

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 1 Voted												
2011	02	101	61	00	71	30,60,000					30,60,000	50,00,000
Total 71 NULL:						30,60,000					30,60,000	50,00,000
72						22,50,000					22,50,000	45,00,000
Total 72 NULL:						22,50,000					22,50,000	45,00,000
Total 0 NULL:						53,10,000					53,10,000	95,00,000
Total 61 Discretionary Grants:						53,10,000					53,10,000	95,00,000
62 00 01						1,85,50,281	30,25,000			30,25,000	2,15,75,281	3,84,24,000
Total 1 NULL:						1,85,50,281	30,25,000			30,25,000	2,15,75,281	3,84,24,000
50						4,34,886	2,12,380			2,12,380	6,47,266	30,00,000
Total 50 NULL:						4,34,886	2,12,380			2,12,380	6,47,266	30,00,000
Total 0 NULL:						1,89,85,167	32,37,380			32,37,380	2,22,22,547	4,14,24,000
Total 62 Members:						1,89,85,167	32,37,380			32,37,380	2,22,22,547	4,14,24,000
Total 101 Legislative Assembly:						2,42,95,167	32,37,380			32,37,380	2,75,32,547	5,09,24,000
103 63 00 01						5,30,69,430	90,40,322			90,40,322	6,21,09,752	11,74,13,000
Total 1 NULL:						5,30,69,430	90,40,322			90,40,322	6,21,09,752	11,74,13,000
02						34,87,150	5,44,600			5,44,600	40,31,750	1,20,15,000
Total 2 NULL:						34,87,150	5,44,600			5,44,600	40,31,750	1,20,15,000
11												20,00,000
Total 11 NULL:												20,00,000
13						12,06,834	3,62,805			3,62,805	15,69,639	2,99,18,000
Total 13 NULL:						12,06,834	3,62,805			3,62,805	15,69,639	2,99,18,000
Total 0 NULL:						5,77,63,414	99,47,727			99,47,727	6,77,11,141	16,13,46,000
Total 63 Establishment:						5,77,63,414	99,47,727			99,47,727	6,77,11,141	16,13,46,000
Total 103 Legislative Secretariat:						5,77,63,414	99,47,727			99,47,727	6,77,11,141	16,13,46,000
104 63 00 01						45,28,400	7,49,681			7,49,681	52,78,081	1,05,74,000
Total 1 NULL:						45,28,400	7,49,681			7,49,681	52,78,081	1,05,74,000
50						1,23,431					1,23,431	15,68,000
Total 50 NULL:						1,23,431					1,23,431	15,68,000
Total 0 NULL:						46,51,831	7,49,681			7,49,681	54,01,512	1,21,42,000
Total 63 Establishment:						46,51,831	7,49,681			7,49,681	54,01,512	1,21,42,000
Total 104 Legislators Hostel:						46,51,831	7,49,681			7,49,681	54,01,512	1,21,42,000
800 64 00 32						6,00,000					6,00,000	9,00,000
Total 32 NULL:						6,00,000					6,00,000	9,00,000
Total 0 NULL:						6,00,000					6,00,000	9,00,000
Total 64 Regional Institute of Parliamentary Studies & Training for North-East Region of						6,00,000					6,00,000	9,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 1 Voted												
2011	02	800	64	India:								
Total 800 Other Expenditure:						6,00,000					6,00,000	9,00,000
Total 2 State/Union Territory Legislatures:						8,73,10,412	1,39,34,788			1,39,34,788	10,12,45,200	22,53,12,000
Total 2011 Parliament/State/Union Territory Legislatures:						9,02,04,661	1,43,64,788			1,43,64,788	10,45,69,449	23,04,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 3 Charged												
2011	02	101	60	00	01	28,94,249	4,30,000			4,30,000	33,24,249	51,60,000
Total 1 NULL:						28,94,249	4,30,000			4,30,000	33,24,249	51,60,000
Total 0 NULL:						28,94,249	4,30,000			4,30,000	33,24,249	51,60,000
Total 60 Speaker and Deputy Speaker:						28,94,249	4,30,000			4,30,000	33,24,249	51,60,000
Total 101 Legislative Assembly:						28,94,249	4,30,000			4,30,000	33,24,249	51,60,000
Total 2 State/Union Territory Legislatures:						28,94,249	4,30,000			4,30,000	33,24,249	51,60,000
Total 2011 Parliament/State/Union Territory Legislatures:						9,02,04,661	1,43,64,788			1,43,64,788	10,45,69,449	23,04,72,000

CPAO Payment :	1,43,64,788
CPAO Deduct Refund :	
Total CPAO Figure :	1,43,64,788
Total Suspense :	1,43,64,788

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 44 Governor										
Parameter : 3 Charged										
2012	03	090	00 00 01	88,34,216	17,85,724			17,85,724	1,06,19,940	2,21,18,000
			Total 1 NULL:	88,34,216	17,85,724			17,85,724	1,06,19,940	2,21,18,000
			02	6,42,040	1,86,465			1,86,465	8,28,505	17,06,000
			Total 2 NULL:	6,42,040	1,86,465			1,86,465	8,28,505	17,06,000
			11	1,48,853	35,000			35,000	1,83,853	20,00,000
			Total 11 NULL:	1,48,853	35,000			35,000	1,83,853	20,00,000
			13	21,87,756	2,95,319			2,95,319	24,83,075	46,59,000
			Total 13 NULL:	21,87,756	2,95,319			2,95,319	24,83,075	46,59,000
			Total 0 NULL:	1,18,12,865	23,02,508			23,02,508	1,41,15,373	3,04,83,000
			Total 0 NULL:	1,18,12,865	23,02,508			23,02,508	1,41,15,373	3,04,83,000
			Total 90 Secretariat:	1,18,12,865	23,02,508			23,02,508	1,41,15,373	3,04,83,000
101	00	00	01	10,18,500	2,03,700			2,03,700	12,22,200	42,00,000
			Total 1 NULL:	10,18,500	2,03,700			2,03,700	12,22,200	42,00,000
			Total 0 NULL:	10,18,500	2,03,700			2,03,700	12,22,200	42,00,000
			Total 0 NULL:	10,18,500	2,03,700			2,03,700	12,22,200	42,00,000
			Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:	10,18,500	2,03,700			2,03,700	12,22,200	42,00,000
102	00	00	71	12,84,369					12,84,369	50,00,000
			Total 71 NULL:	12,84,369					12,84,369	50,00,000
			Total 0 NULL:	12,84,369					12,84,369	50,00,000
			Total 0 NULL:	12,84,369					12,84,369	50,00,000
			Total 102 Discretionary Grants:	12,84,369					12,84,369	50,00,000
103	00	00	01	1,70,20,057	27,85,388			27,85,388	1,98,05,445	3,83,81,000
			Total 1 NULL:	1,70,20,057	27,85,388			27,85,388	1,98,05,445	3,83,81,000
			13		1,20,500			1,20,500	1,20,500	2,50,000
			Total 13 NULL:		1,20,500			1,20,500	1,20,500	2,50,000
			50	15,85,258	12,75,684			12,75,684	28,60,942	74,00,000
			Total 50 NULL:	15,85,258	12,75,684			12,75,684	28,60,942	74,00,000
			Total 0 NULL:	1,86,05,315	41,81,572			41,81,572	2,27,86,887	4,60,31,000
			Total 0 NULL:	1,86,05,315	41,81,572			41,81,572	2,27,86,887	4,60,31,000
			Total 103 Household Establishment:	1,86,05,315	41,81,572			41,81,572	2,27,86,887	4,60,31,000
104	00	00	73	6,42,045	1,86,726			1,86,726	8,28,771	20,00,000
			Total 73 NULL:	6,42,045	1,86,726			1,86,726	8,28,771	20,00,000
			74	30,591					30,591	1,00,000
			Total 74 NULL:	30,591					30,591	1,00,000
			Total 0 NULL:	6,72,636	1,86,726			1,86,726	8,59,362	21,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 44 Governor										
Parameter : 3 Charged										
2012	03	104	00	Total 0 NULL:	6,72,636	1,86,726		1,86,726	8,59,362	21,00,000
				Total 104 Sumptuary Allowances:	6,72,636	1,86,726		1,86,726	8,59,362	21,00,000
	105	00	00	74	1,63,867	44,038		44,038	2,07,905	5,00,000
				Total 74 NULL:	1,63,867	44,038		44,038	2,07,905	5,00,000
				Total 0 NULL:	1,63,867	44,038		44,038	2,07,905	5,00,000
				Total 0 NULL:	1,63,867	44,038		44,038	2,07,905	5,00,000
				Total 105 Medical Facilities:	1,63,867	44,038		44,038	2,07,905	5,00,000
	107	00	00	71	2,65,377				2,65,377	4,00,000
				Total 71 NULL:	2,65,377				2,65,377	4,00,000
				Total 0 NULL:	2,65,377				2,65,377	4,00,000
				Total 0 NULL:	2,65,377				2,65,377	4,00,000
				Total 107 Expenditure from Contract Allowance:	2,65,377				2,65,377	4,00,000
	108	00	00	11	1,50,108	10,65,866		10,65,866	12,15,974	13,00,000
				Total 11 NULL:	1,50,108	10,65,866		10,65,866	12,15,974	13,00,000
				Total 0 NULL:	1,50,108	10,65,866		10,65,866	12,15,974	13,00,000
				Total 0 NULL:	1,50,108	10,65,866		10,65,866	12,15,974	13,00,000
				Total 108 Tour Expenses:	1,50,108	10,65,866		10,65,866	12,15,974	13,00,000
	911	00	00	00	-	1,97,109			-	1,97,109
				Total 0 NULL:	-	1,97,109			-	1,97,109
				Total 0 NULL:	-	1,97,109			-	1,97,109
				Total 0 NULL:	-	1,97,109			-	1,97,109
				Total 911 Deduct Recoveries of Overpayments:	-	1,97,109			-	1,97,109
				Total 3 Governor/Administrator of Union Territories:	3,37,75,928	79,84,410		79,84,410	4,17,60,338	9,00,14,000
				Total 2012 President,Vice-President/Governor/Administrator of Union Territories:	3,37,75,928	79,84,410		79,84,410	4,17,60,338	9,00,14,000

CPAO Payment :	79,84,410
CPAO Deduct Refund :	
Total CPAO Figure :	79,84,410
Total Suspense :	79,84,410

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
2013	00	106	60	00	01	61,25,255					61,25,255	
Total 1 NULL:						61,25,255					61,25,255	
Total 0 NULL:						61,25,255					61,25,255	
Total 60 Establishment:						61,25,255					61,25,255	
Total 106 Cabinet Secretariat:						61,25,255					61,25,255	
Total 0 NULL:						61,25,255					61,25,255	
Total 2013 Council of Ministers:						3,51,30,176	57,78,723			57,78,723	4,09,08,899	12,35,82,000
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	101	60	00	01	8,44,000	1,22,000			1,22,000	9,66,000	23,04,000
Total 1 NULL:						8,44,000	1,22,000			1,22,000	9,66,000	23,04,000
Total 0 NULL:						8,44,000	1,22,000			1,22,000	9,66,000	23,04,000
Total 60 Salaries of Chief Minister:						8,44,000	1,22,000			1,22,000	9,66,000	23,04,000
		61	00	01		52,02,000	9,34,500			9,34,500	61,36,500	1,56,24,000
Total 1 NULL:						52,02,000	9,34,500			9,34,500	61,36,500	1,56,24,000
Total 0 NULL:						52,02,000	9,34,500			9,34,500	61,36,500	1,56,24,000
Total 61 Salaries of Ministers:						52,02,000	9,34,500			9,34,500	61,36,500	1,56,24,000
Total 101 Salary of Ministers and Deputy Ministers:						60,46,000	10,56,500			10,56,500	71,02,500	1,79,28,000
102	60	00	71			6,60,000	1,10,000			1,10,000	7,70,000	14,52,000
Total 71 NULL:						6,60,000	1,10,000			1,10,000	7,70,000	14,52,000
Total 0 NULL:						6,60,000	1,10,000			1,10,000	7,70,000	14,52,000
Total 60 Sumptuary and Other Allowances of Chief Minster:						6,60,000	1,10,000			1,10,000	7,70,000	14,52,000
		61	00	71		52,80,000	8,80,000			8,80,000	61,60,000	1,16,16,000
Total 71 NULL:						52,80,000	8,80,000			8,80,000	61,60,000	1,16,16,000
Total 0 NULL:						52,80,000	8,80,000			8,80,000	61,60,000	1,16,16,000
Total 61 Sumptuary and Other Allowances of Ministers:						52,80,000	8,80,000			8,80,000	61,60,000	1,16,16,000
Total 102 Sumptuary and other Allowances:						59,40,000	9,90,000			9,90,000	69,30,000	1,30,68,000
104	00	00	50			28,755					28,755	50,00,000
Total 50 NULL:						28,755					28,755	50,00,000
Total 0 NULL:						28,755					28,755	50,00,000
Total 0 NULL:						28,755					28,755	50,00,000
Total 104 Entertainment and Hospitality Expenses:						28,755					28,755	50,00,000
105	60	00	72			79,73,500	29,00,000			29,00,000	1,08,73,500	5,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 14 Home Parameter : 1 Voted												
2013	00	105	60	00								
						Total 72 NULL:	79,73,500	29,00,000		29,00,000	1,08,73,500	5,00,00,000
						Total 0 NULL:	79,73,500	29,00,000		29,00,000	1,08,73,500	5,00,00,000
						Total 60 Discretionary grant by Chief Minister:	79,73,500	29,00,000		29,00,000	1,08,73,500	5,00,00,000
						Total 105 Discretionary grant by Ministers:	79,73,500	29,00,000		29,00,000	1,08,73,500	5,00,00,000
106	60	00	01				79,11,197	58,645		58,645	79,69,842	1,45,86,000
						Total 1 NULL:	79,11,197	58,645		58,645	79,69,842	1,45,86,000
						Total 0 NULL:	79,11,197	58,645		58,645	79,69,842	1,45,86,000
						Total 60 Establishment:	79,11,197	58,645		58,645	79,69,842	1,45,86,000
						Total 106 Cabinet Secretariat:	79,11,197	58,645		58,645	79,69,842	1,45,86,000
800	00	00	13				11,05,469	7,73,578		7,73,578	18,79,047	2,30,00,000
						Total 13 NULL:	11,05,469	7,73,578		7,73,578	18,79,047	2,30,00,000
						Total 0 NULL:	11,05,469	7,73,578		7,73,578	18,79,047	2,30,00,000
						Total 0 NULL:	11,05,469	7,73,578		7,73,578	18,79,047	2,30,00,000
						Total 800 Other Expenditure:	11,05,469	7,73,578		7,73,578	18,79,047	2,30,00,000
						Total 0 NULL:	2,90,04,921	57,78,723		57,78,723	3,47,83,644	12,35,82,000
						Total 2013 Council of Ministers:	3,51,30,176	57,78,723		57,78,723	4,09,08,899	12,35,82,000

CPAO Payment :	57,78,723
CPAO Deduct Refund :	
Total CPAO Figure :	57,78,723
Total Suspense :	57,78,723

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	114	67	70	01	1,26,10,796	20,55,574			20,55,574	1,46,66,370	3,42,89,000
Total 1 :						1,26,10,796	20,55,574			20,55,574	1,46,66,370	3,42,89,000
13						1,65,183	80,861			80,861	2,46,044	67,14,000
Total 13 :						1,65,183	80,861			80,861	2,46,044	67,14,000
Total 70 State Legal Services Authority:						1,27,75,979	21,36,435			21,36,435	1,49,12,414	4,10,03,000
	71			01		9,91,296	1,68,150			1,68,150	11,59,446	22,82,000
Total 1 :						9,91,296	1,68,150			1,68,150	11,59,446	22,82,000
Total 71 High Court Legal Services Committee:						9,91,296	1,68,150			1,68,150	11,59,446	22,82,000
	74			01		19,66,880	3,67,580			3,67,580	23,34,460	67,14,000
Total 1 :						19,66,880	3,67,580			3,67,580	23,34,460	67,14,000
13						1,203	4,820			4,820	6,023	55,000
Total 13 :						1,203	4,820			4,820	6,023	55,000
Total 74 District Legal Services Authority East & North:						19,68,083	3,72,400			3,72,400	23,40,483	67,69,000
	75			01		11,70,660	2,34,476			2,34,476	14,05,136	49,10,000
Total 1 :						11,70,660	2,34,476			2,34,476	14,05,136	49,10,000
13						9,791	18,026			18,026	27,817	55,000
Total 13 :						9,791	18,026			18,026	27,817	55,000
Total 75 District Legal Services Authority South & West:						11,80,451	2,52,502			2,52,502	14,32,953	49,65,000
	76			01		10,80,253	2,09,681			2,09,681	12,89,934	23,84,000
Total 1 :						10,80,253	2,09,681			2,09,681	12,89,934	23,84,000
Total 76 Taluka's Legal Services Committee (East & North):						10,80,253	2,09,681			2,09,681	12,89,934	23,84,000
	77			01		8,26,322	1,40,217			1,40,217	9,66,539	17,49,000
Total 1 :						8,26,322	1,40,217			1,40,217	9,66,539	17,49,000
Total 77 Taluka's Legal Services Committee (South & West):						8,26,322	1,40,217			1,40,217	9,66,539	17,49,000
Total 67 Legal Advisers and Counsels:						1,88,22,384	32,79,385			32,79,385	2,21,01,769	5,91,52,000
Total 114 Legal Advisors and Counsels:						1,88,22,384	32,79,385			32,79,385	2,21,01,769	5,91,52,000
800	70	00		01		22,98,038	3,88,614			3,88,614	26,86,652	1,55,23,000
Total 1 NULL:						22,98,038	3,88,614			3,88,614	26,86,652	1,55,23,000
13						63,308	9,360			9,360	72,668	40,00,000
Total 13 NULL:						63,308	9,360			9,360	72,668	40,00,000
Total 0 NULL:						23,61,346	3,97,974			3,97,974	27,59,320	1,95,23,000
Total 70 Judicial Academy:						23,61,346	3,97,974			3,97,974	27,59,320	1,95,23,000
Total 800 Other Expenditure:						23,61,346	3,97,974			3,97,974	27,59,320	1,95,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	911	00	00	00	-	1,06,700				-	1,06,700
Total 0 NULL:						-	1,06,700				-	1,06,700
Total 0 NULL:						-	1,06,700				-	1,06,700
Total 0 NULL:						-	1,06,700				-	1,06,700
Total 911 Deduct Recoveries of Overpayments:						-	1,06,700				-	1,06,700
Total 0 NULL:						2,10,77,030	36,77,359			36,77,359	2,47,54,389	7,86,75,000
Total 2014 Administration of Justice:						19,36,28,902	3,42,65,123			3,42,65,123	22,78,94,025	61,28,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 20 Judiciary												
Parameter : 3 Charged												
2014	00	102	60	00	01	6,81,45,542	1,11,28,386			1,11,28,386	7,92,73,928	18,14,46,000
Total 1 NULL:						6,81,45,542	1,11,28,386			1,11,28,386	7,92,73,928	18,14,46,000
					02	10,22,583	3,36,533			3,36,533	13,59,116	38,38,000
Total 2 NULL:						10,22,583	3,36,533			3,36,533	13,59,116	38,38,000
					13	36,60,503	7,85,184			7,85,184	44,45,687	2,75,00,000
Total 13 NULL:						36,60,503	7,85,184			7,85,184	44,45,687	2,75,00,000
Total 0 NULL:						7,28,28,628	1,22,50,103			1,22,50,103	8,50,78,731	21,27,84,000
Total 60 Establishment:						7,28,28,628	1,22,50,103			1,22,50,103	8,50,78,731	21,27,84,000
Total 102 High Courts:						7,28,28,628	1,22,50,103			1,22,50,103	8,50,78,731	21,27,84,000
Total 0 NULL:						7,28,28,628	1,22,50,103			1,22,50,103	8,50,78,731	21,27,84,000
Total 2014 Administration of Justice:						19,36,28,902	3,42,65,123			3,42,65,123	22,78,94,025	61,28,29,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2014	00	114	24	60	01	78,26,103	5,92,181			5,92,181	84,18,284	1,09,24,000
Total 1 :						78,26,103	5,92,181			5,92,181	84,18,284	1,09,24,000
					02	78,10,330	19,17,675			19,17,675	97,28,005	2,62,41,000
Total 2 :						78,10,330	19,17,675			19,17,675	97,28,005	2,62,41,000
					13	26,559	20,032			20,032	46,591	23,57,000
Total 13 :						26,559	20,032			20,032	46,591	23,57,000
					28	8,05,000	4,50,000			4,50,000	12,55,000	59,95,000
Total 28 :						8,05,000	4,50,000			4,50,000	12,55,000	59,95,000
Total 60 Advocate General's Office:						1,64,67,992	29,79,888			29,79,888	1,94,47,880	4,55,17,000
Total 24 Law Department:						1,64,67,992	29,79,888			29,79,888	1,94,47,880	4,55,17,000
Total 114 Legal Advisors and Counsels:						1,64,67,992	29,79,888			29,79,888	1,94,47,880	4,55,17,000
Total 0 NULL:						1,64,67,992	29,79,888			29,79,888	1,94,47,880	4,55,17,000
Total 2014 Administration of Justice:						19,36,28,902	3,42,65,123			3,42,65,123	22,78,94,025	61,28,29,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - East Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	61	00	01			2,95,11,031	56,74,776	56,74,776	3,51,85,807	10,09,48,000
				Total 1 NULL:	2,95,11,031	56,74,776		56,74,776	3,51,85,807	10,09,48,000		
				02	3,67,200	1,17,576		1,17,576	4,84,776	11,79,000		
				Total 2 NULL:	3,67,200	1,17,576		1,17,576	4,84,776	11,79,000		
				13	2,62,498	2,04,197		2,04,197	4,66,695	58,19,000		
				Total 13 NULL:	2,62,498	2,04,197		2,04,197	4,66,695	58,19,000		
				Total 0 NULL:	3,01,40,729	59,96,549		59,96,549	3,61,37,278	10,79,46,000		
Total 61 District & Session Court, East & North:					3,01,40,729	59,96,549		59,96,549	3,61,37,278	10,79,46,000		
Total 105 Civil and Session Courts:					3,01,40,729	59,96,549		59,96,549	3,61,37,278	10,79,46,000		
Total 0 NULL:					3,01,40,729	59,96,549		59,96,549	3,61,37,278	10,79,46,000		
Total 2014 Administration of Justice:					19,36,28,902	3,42,65,123		3,42,65,123	22,78,94,025	61,28,29,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	67	00	01	1,41,13,739	22,47,548			22,47,548	1,63,61,287	4,01,98,000
Total 1 NULL:						1,41,13,739	22,47,548			22,47,548	1,63,61,287	4,01,98,000
02						2,22,544	54,008			54,008	2,76,552	6,40,000
Total 2 NULL:						2,22,544	54,008			54,008	2,76,552	6,40,000
11						80,730	10,910			10,910	91,640	15,00,000
Total 11 NULL:						80,730	10,910			10,910	91,640	15,00,000
13						3,43,843	1,74,545			1,74,545	5,18,388	30,00,000
Total 13 NULL:						3,43,843	1,74,545			1,74,545	5,18,388	30,00,000
Total 0 NULL:						1,47,60,856	24,87,011			24,87,011	1,72,47,867	4,53,38,000
Total 67 District and Session Court, West (Gyalshing):						1,47,60,856	24,87,011			24,87,011	1,72,47,867	4,53,38,000
68	00				01	25,51,113	5,27,340			5,27,340	30,78,453	74,93,000
Total 1 NULL:						25,51,113	5,27,340			5,27,340	30,78,453	74,93,000
11						39,683	8,760			8,760	48,443	7,15,000
Total 11 NULL:						39,683	8,760			8,760	48,443	7,15,000
13							27,893			27,893	27,893	9,90,000
Total 13 NULL:							27,893			27,893	27,893	9,90,000
Total 0 NULL:						25,90,796	5,63,993			5,63,993	31,54,789	91,98,000
Total 68 Civil Court, Soreng:						25,90,796	5,63,993			5,63,993	31,54,789	91,98,000
Total 105 Civil and Session Courts:						1,73,51,652	30,51,004			30,51,004	2,04,02,656	5,45,36,000
Total 0 NULL:						1,73,51,652	30,51,004			30,51,004	2,04,02,656	5,45,36,000
Total 2014 Administration of Justice:						19,36,28,902	3,42,65,123			3,42,65,123	22,78,94,025	61,28,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	65	00	01	1,13,96,432	19,20,186			19,20,186	1,33,16,618	3,03,60,000
Total 1 NULL:						1,13,96,432	19,20,186			19,20,186	1,33,16,618	3,03,60,000
02						45,000	15,000			15,000	60,000	1,80,000
Total 2 NULL:						45,000	15,000			15,000	60,000	1,80,000
13						3,81,704	1,59,372			1,59,372	5,41,076	33,00,000
Total 13 NULL:						3,81,704	1,59,372			1,59,372	5,41,076	33,00,000
Total 0 NULL:						1,18,23,136	20,94,558			20,94,558	1,39,17,694	3,38,40,000
Total 65 Civil Court, Mangan:						1,18,23,136	20,94,558			20,94,558	1,39,17,694	3,38,40,000
Total 105 Civil and Session Courts:						1,18,23,136	20,94,558			20,94,558	1,39,17,694	3,38,40,000
Total 0 NULL:						1,18,23,136	20,94,558			20,94,558	1,39,17,694	3,38,40,000
Total 2014 Administration of Justice:						19,36,28,902	3,42,65,123			3,42,65,123	22,78,94,025	61,28,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	66	00	01	2,08,30,730	36,30,145			36,30,145	2,44,60,875	7,03,70,000
Total 1 NULL:						2,08,30,730	36,30,145			36,30,145	2,44,60,875	7,03,70,000
02						5,76,552	1,06,760			1,06,760	6,83,312	14,13,000
Total 2 NULL:						5,76,552	1,06,760			1,06,760	6,83,312	14,13,000
11						2,15,141	51,120			51,120	2,66,261	16,50,000
Total 11 NULL:						2,15,141	51,120			51,120	2,66,261	16,50,000
13						23,17,312	4,27,637			4,27,637	27,44,949	60,98,000
Total 13 NULL:						23,17,312	4,27,637			4,27,637	27,44,949	60,98,000
Total 0 NULL:						2,39,39,735	42,15,662			42,15,662	2,81,55,397	7,95,31,000
Total 66 District and Session Court South (Namchi):						2,39,39,735	42,15,662			42,15,662	2,81,55,397	7,95,31,000
Total 105 Civil and Session Courts:						2,39,39,735	42,15,662			42,15,662	2,81,55,397	7,95,31,000
Total 0 NULL:						2,39,39,735	42,15,662			42,15,662	2,81,55,397	7,95,31,000
Total 2014 Administration of Justice:						19,36,28,902	3,42,65,123			3,42,65,123	22,78,94,025	61,28,29,000

CPAO Payment :	42,15,662
CPAO Deduct Refund :	
Total CPAO Figure :	42,15,662
Total Suspense :	42,15,662

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 8 Election										
Parameter : 1 Voted										
2015	00	102	60	00	01			30,04,990	2,22,33,294	4,16,82,000
					Total 1 NULL:			30,04,990	2,22,33,294	4,16,82,000
					02			1,86,515	13,35,603	26,03,000
					Total 2 NULL:			1,86,515	13,35,603	26,03,000
					13			1,59,986	7,08,415	40,59,000
					Total 13 NULL:			1,59,986	7,08,415	40,59,000
					Total 0 NULL:			33,51,491	2,42,77,312	4,83,44,000
					Total 60 Establishment:			33,51,491	2,42,77,312	4,83,44,000
					Total 102 Electoral Officers:			33,51,491	2,42,77,312	4,83,44,000
103	08	00	50			-		49,551	49,551	68,20,000
					Total 50 NULL:			49,551	49,551	68,20,000
					Total 0 NULL:			49,551	49,551	68,20,000
					Total 8 Election Department:			49,551	49,551	68,20,000
					Total 103 Preparation and Printing of Electoral rolls:			49,551	49,551	68,20,000
104	62	00	50					80,000	80,000	10,00,000
					Total 50 NULL:			80,000	80,000	10,00,000
					Total 0 NULL:			80,000	80,000	10,00,000
					Total 62 Conduct of Election:			80,000	80,000	10,00,000
					Total 104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when:			80,000	80,000	10,00,000
					Total 0 NULL:			34,31,491	2,43,07,761	5,61,64,000
					Total 2015 Elections:			50,92,534	3,66,60,742	7,97,88,000
Grant : 43 Panchayat Raj Institutions										
Parameter : 1 Voted										
2015	00	101	60	00	01			16,10,053	1,16,32,286	2,00,22,000
					Total 1 NULL:			16,10,053	1,16,32,286	2,00,22,000
					02			50,990	3,07,561	6,15,000
					Total 2 NULL:			50,990	3,07,561	6,15,000
					13			1,27,903	1,27,903	4,87,000
					Total 13 NULL:			1,27,903	1,27,903	4,87,000
					Total 0 NULL:			16,61,043	1,20,67,750	2,11,24,000
					Total 60 State Election Commission:			16,61,043	1,20,67,750	2,11,24,000
					Total 101 Election Commission:			16,61,043	1,20,67,750	2,11,24,000
103	60	00	50					2,85,231	2,85,231	25,00,000
					Total 50 NULL:			2,85,231	2,85,231	25,00,000
					Total 0 NULL:			2,85,231	2,85,231	25,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted													
2015	00	103	60	Total 60 State Election Department:			2,85,231				2,85,231	25,00,000	
				Total 103 Preparation and Printing of Electoral rolls:			2,85,231				2,85,231	25,00,000	
				Total 0 NULL:			1,06,91,938	16,61,043			16,61,043	1,23,52,981	2,36,24,000
				Total 2015 Elections:			3,15,68,208	50,92,534			50,92,534	3,66,60,742	7,97,88,000

CPAO Payment :	50,92,534
CPAO Deduct Refund :	
Total CPAO Figure :	50,92,534
Total Suspense :	50,92,534

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2020	00	105	00	44	01	59,85,968	9,06,985			9,06,985	68,92,953	1,32,09,000
Total 1 :						59,85,968	9,06,985			9,06,985	68,92,953	1,32,09,000
Total 44 Head Office Establishment:						59,85,968	9,06,985			9,06,985	68,92,953	1,32,09,000
Total 0 NULL:						59,85,968	9,06,985			9,06,985	68,92,953	1,32,09,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						59,85,968	9,06,985			9,06,985	68,92,953	1,32,09,000
Total 0 NULL:						59,85,968	9,06,985			9,06,985	68,92,953	1,32,09,000
Total 2020 Collection of Taxes on Income and Expenditure:						84,72,398	13,75,938			13,75,938	98,48,336	2,01,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 10 Finance												
Parameter : 1 Voted												
2020	00	105	00	66	01	24,86,430	4,59,208			4,59,208	29,45,638	66,61,000
Total 1 :						24,86,430	4,59,208			4,59,208	29,45,638	66,61,000
11							9,350			9,350	9,350	61,000
Total 11 :							9,350			9,350	9,350	61,000
13							395			395	395	2,53,000
Total 13 :							395			395	395	2,53,000
Total 66 Jorethang Sub-Division:						24,86,430	4,68,953			4,68,953	29,55,383	69,75,000
Total 0 NULL:						24,86,430	4,68,953			4,68,953	29,55,383	69,75,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						24,86,430	4,68,953			4,68,953	29,55,383	69,75,000
Total 0 NULL:						24,86,430	4,68,953			4,68,953	29,55,383	69,75,000
Total 2020 Collection of Taxes on Income and Expenditure:						84,72,398	13,75,938			13,75,938	98,48,336	2,01,84,000

CPAO Payment :	4,74,543
CPAO Deduct Refund :	
Total CPAO Figure :	4,74,543
Total Suspense :	4,74,543

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	001	00	44	01	84,60,621	13,30,086			13,30,086	97,90,707	1,66,35,000
Total 1 :						84,60,621	13,30,086			13,30,086	97,90,707	1,66,35,000
					02	1,62,810	38,860			38,860	2,01,670	4,89,000
Total 2 :						1,62,810	38,860			38,860	2,01,670	4,89,000
					13	62,846	1,26,809			1,26,809	1,89,655	16,00,000
Total 13 :						62,846	1,26,809			1,26,809	1,89,655	16,00,000
					50		4,63,517			4,63,517	4,63,517	36,92,000
Total 50 :							4,63,517			4,63,517	4,63,517	36,92,000
Total 44 Head Office Establishment:						86,86,277	19,59,272			19,59,272	1,06,45,549	2,24,16,000
Total 0 NULL:						86,86,277	19,59,272			19,59,272	1,06,45,549	2,24,16,000
Total 1 Direction and Administration:						86,86,277	19,59,272			19,59,272	1,06,45,549	2,24,16,000
103	61	00			01	39,38,932	6,66,908			6,66,908	46,05,840	87,07,000
Total 1 NULL:						39,38,932	6,66,908			6,66,908	46,05,840	87,07,000
					02	9,300					9,300	1,10,000
Total 2 NULL:						9,300					9,300	1,10,000
					13		4,500			4,500	4,500	1,50,000
Total 13 NULL:							4,500			4,500	4,500	1,50,000
Total 0 NULL:						39,48,232	6,71,408			6,71,408	46,19,640	89,67,000
Total 61 Land Records:						39,48,232	6,71,408			6,71,408	46,19,640	89,67,000
Total 103 Land Records:						39,48,232	6,71,408			6,71,408	46,19,640	89,67,000
Total 0 NULL:						1,26,34,509	26,30,680			26,30,680	1,52,65,189	3,13,83,000
Total 2029 Land Revenue:						6,06,06,641	67,46,265			67,46,265	6,73,52,906	12,00,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	45	01	2,83,23,041	2,500			2,500	2,83,25,541	4,43,88,000
Total 1 :						2,83,23,041	2,500			2,500	2,83,25,541	4,43,88,000
13						11,302	5,500			5,500	16,802	7,90,000
Total 13 :						11,302	5,500			5,500	16,802	7,90,000
Total 45 East District:						2,83,34,343	8,000			8,000	2,83,42,343	4,51,78,000
Total 60 District Collectrate:						2,83,34,343	8,000			8,000	2,83,42,343	4,51,78,000
Total 101 Collection Charges:						2,83,34,343	8,000			8,000	2,83,42,343	4,51,78,000
Total 0 NULL:						2,83,34,343	8,000			8,000	2,83,42,343	4,51,78,000
Total 2029 Land Revenue:						6,06,06,641	67,46,265			67,46,265	6,73,52,906	12,00,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	46	01	34,10,132	11,79,074			11,79,074	45,89,206	68,72,000
Total 1 :						34,10,132	11,79,074			11,79,074	45,89,206	68,72,000
Total 46 West District:						34,10,132	11,79,074			11,79,074	45,89,206	68,72,000
Total 60 District Collectrate:						34,10,132	11,79,074			11,79,074	45,89,206	68,72,000
Total 101 Collection Charges:						34,10,132	11,79,074			11,79,074	45,89,206	68,72,000
Total 0 NULL:						34,10,132	11,79,074			11,79,074	45,89,206	68,72,000
Total 2029 Land Revenue:						6,06,06,641	67,46,265			67,46,265	6,73,52,906	12,00,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	47	01	49,74,467	8,58,114			8,58,114	58,32,581	1,08,23,000
Total 1 :						49,74,467	8,58,114			8,58,114	58,32,581	1,08,23,000
Total 47 North District:						49,74,467	8,58,114			8,58,114	58,32,581	1,08,23,000
Total 60 District Collectrate:						49,74,467	8,58,114			8,58,114	58,32,581	1,08,23,000
Total 101 Collection Charges:						49,74,467	8,58,114			8,58,114	58,32,581	1,08,23,000
Total 0 NULL:						49,74,467	8,58,114			8,58,114	58,32,581	1,08,23,000
Total 2029 Land Revenue:						6,06,06,641	67,46,265			67,46,265	6,73,52,906	12,00,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	48	01	1,12,53,190	20,70,397			20,70,397	1,33,23,587	2,57,60,000
Total 1 :						1,12,53,190	20,70,397			20,70,397	1,33,23,587	2,57,60,000
Total 48 South District:						1,12,53,190	20,70,397			20,70,397	1,33,23,587	2,57,60,000
Total 60 District Collectrate:						1,12,53,190	20,70,397			20,70,397	1,33,23,587	2,57,60,000
Total 101 Collection Charges:						1,12,53,190	20,70,397			20,70,397	1,33,23,587	2,57,60,000
Total 0 NULL:						1,12,53,190	20,70,397			20,70,397	1,33,23,587	2,57,60,000
Total 2029 Land Revenue:						6,06,06,641	67,46,265			67,46,265	6,73,52,906	12,00,16,000

CPAO Payment :	20,70,397
CPAO Deduct Refund :	
Total CPAO Figure :	20,70,397
Total Suspense :	20,70,397

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	44	00	01	1,62,91,217	26,97,385			26,97,385	1,89,88,602	4,44,06,000
Total 1 NULL:						1,62,91,217	26,97,385			26,97,385	1,89,88,602	4,44,06,000
13						3,27,309	21,74,499			21,74,499	25,01,808	87,21,000
Total 13 NULL:						3,27,309	21,74,499			21,74,499	25,01,808	87,21,000
50						2,956	54,948			54,948	57,904	11,14,000
Total 50 NULL:						2,956	54,948			54,948	57,904	11,14,000
Total 0 NULL:						1,66,21,482	49,26,832			49,26,832	2,15,48,314	5,42,41,000
Total 44 Head Office:						1,66,21,482	49,26,832			49,26,832	2,15,48,314	5,42,41,000
Total 1 Direction and Administration:						1,66,21,482	49,26,832			49,26,832	2,15,48,314	5,42,41,000
Total 0 NULL:						1,66,21,482	49,26,832			49,26,832	2,15,48,314	5,42,41,000
Total 2039 State Excise:						2,99,72,075	72,02,287			72,02,287	3,71,74,362	8,33,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	62	00	01	1,32,74,090	22,72,089			22,72,089	1,55,46,179	2,82,41,000
Total 1 NULL:						1,32,74,090	22,72,089			22,72,089	1,55,46,179	2,82,41,000
11						30,000					30,000	4,95,000
Total 11 NULL:						30,000					30,000	4,95,000
13						46,503	3,366			3,366	49,869	3,60,000
Total 13 NULL:						46,503	3,366			3,366	49,869	3,60,000
Total 0 NULL:						1,33,50,593	22,75,455			22,75,455	1,56,26,048	2,90,96,000
Total 62 South & West:						1,33,50,593	22,75,455			22,75,455	1,56,26,048	2,90,96,000
Total 1 Direction and Administration:						1,33,50,593	22,75,455			22,75,455	1,56,26,048	2,90,96,000
Total 0 NULL:						1,33,50,593	22,75,455			22,75,455	1,56,26,048	2,90,96,000
Total 2039 State Excise:						2,99,72,075	72,02,287			72,02,287	3,71,74,362	8,33,37,000

CPAO Payment :	22,75,455
CPAO Deduct Refund :	
Total CPAO Figure :	22,75,455
Total Suspense :	22,75,455

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 26 Motor Vehicles											
Parameter : 1 Voted											
2041	00	101	60	00	01	1,08,26,820	23,33,449		23,33,449	1,31,60,269	2,58,36,000
Total 1 NULL:					1,08,26,820	23,33,449		23,33,449	23,33,449	1,31,60,269	2,58,36,000
02					17,81,400	4,12,128		4,12,128	4,12,128	21,93,528	29,42,000
Total 2 NULL:					17,81,400	4,12,128		4,12,128	4,12,128	21,93,528	29,42,000
Total 0 NULL:					1,26,08,220	27,45,577		27,45,577	27,45,577	1,53,53,797	2,87,78,000
Total 60 Regional Transport Office at Gangtok:					1,26,08,220	27,45,577		27,45,577	27,45,577	1,53,53,797	2,87,78,000
Total 101 Collection Charges:					1,26,08,220	27,45,577		27,45,577	27,45,577	1,53,53,797	2,87,78,000
Total 0 NULL:					1,26,08,220	27,45,577		27,45,577	27,45,577	1,53,53,797	2,87,78,000
Total 2041 Taxes on Vehicles:					3,03,73,709	71,37,331		71,37,331	71,37,331	3,75,11,040	6,67,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	64	00	01	32,39,880	12,95,952			12,95,952	45,35,832	86,31,000
					Total 1 NULL:	32,39,880	12,95,952			12,95,952	45,35,832	86,31,000
				02		10,87,728	3,74,091			3,74,091	14,61,819	14,99,000
					Total 2 NULL:	10,87,728	3,74,091			3,74,091	14,61,819	14,99,000
				13		21,862	7,004			7,004	28,866	3,22,000
					Total 13 NULL:	21,862	7,004			7,004	28,866	3,22,000
					Total 0 NULL:	43,49,470	16,77,047			16,77,047	60,26,517	1,04,52,000
					Total 64 Regional Transport Office at Gyalshing, West:	43,49,470	16,77,047			16,77,047	60,26,517	1,04,52,000
					Total 101 Collection Charges:	43,49,470	16,77,047			16,77,047	60,26,517	1,04,52,000
					Total 0 NULL:	43,49,470	16,77,047			16,77,047	60,26,517	1,04,52,000
					Total 2041 Taxes on Vehicles:	3,03,73,709	71,37,331			71,37,331	3,75,11,040	6,67,85,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 26 Motor Vehicles Parameter : 1 Voted											
2041	00	101	62	00	01	18,50,686	3,05,581		3,05,581	21,56,267	52,02,000
					Total 1 NULL:	18,50,686	3,05,581		3,05,581	21,56,267	52,02,000
			02			3,43,772	68,380		68,380	4,12,152	5,94,000
					Total 2 NULL:	3,43,772	68,380		68,380	4,12,152	5,94,000
					Total 0 NULL:	21,94,458	3,73,961		3,73,961	25,68,419	57,96,000
					Total 62 Regional Transport Office at Mangan, North:	21,94,458	3,73,961		3,73,961	25,68,419	57,96,000
					Total 101 Collection Charges:	21,94,458	3,73,961		3,73,961	25,68,419	57,96,000
					Total 0 NULL:	21,94,458	3,73,961		3,73,961	25,68,419	57,96,000
					Total 2041 Taxes on Vehicles:	3,03,73,709	71,37,331		71,37,331	3,75,11,040	6,67,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	63	00	01	99,76,698	20,61,870			20,61,870	1,20,38,568	2,01,88,000
Total 1 NULL:						99,76,698	20,61,870			20,61,870	1,20,38,568	2,01,88,000
02						11,36,396	2,78,876			2,78,876	14,15,272	11,39,000
Total 2 NULL:						11,36,396	2,78,876			2,78,876	14,15,272	11,39,000
13						1,08,467					1,08,467	4,32,000
Total 13 NULL:						1,08,467					1,08,467	4,32,000
Total 0 NULL:						1,12,21,561	23,40,746			23,40,746	1,35,62,307	2,17,59,000
Total 63 Regional Transport Office at Namchi:						1,12,21,561	23,40,746			23,40,746	1,35,62,307	2,17,59,000
Total 101 Collection Charges:						1,12,21,561	23,40,746			23,40,746	1,35,62,307	2,17,59,000
Total 0 NULL:						1,12,21,561	23,40,746			23,40,746	1,35,62,307	2,17,59,000
Total 2041 Taxes on Vehicles:						3,03,73,709	71,37,331			71,37,331	3,75,11,040	6,67,85,000

CPAO Payment :	23,40,746
CPAO Deduct Refund :	
Total CPAO Figure :	23,40,746
Total Suspense :	23,40,746

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2043	00	101	00	44	01			1,81,68,704	47,96,443	47,96,443	2,29,65,147	6,26,06,000
					Total 1 :			1,81,68,704	47,96,443	47,96,443	2,29,65,147	6,26,06,000
					02			6,25,947	2,09,576	2,09,576	8,35,523	26,40,000
					Total 2 :			6,25,947	2,09,576	2,09,576	8,35,523	26,40,000
					13				77,402	77,402	77,402	55,00,000
					Total 13 :				77,402	77,402	77,402	55,00,000
					14				1,27,170	1,27,170	1,27,170	4,40,000
					Total 14 :				1,27,170	1,27,170	1,27,170	4,40,000
					Total 44 Head Office Establishment:			1,87,94,651	52,10,591	52,10,591	2,40,05,242	7,11,86,000
					Total 0 NULL:			1,87,94,651	52,10,591	52,10,591	2,40,05,242	7,11,86,000
44	00	01						92,92,754			92,92,754	
					Total 1 NULL:			92,92,754			92,92,754	
					02			4,20,291			4,20,291	
					Total 2 NULL:			4,20,291			4,20,291	
					14			11,100			11,100	
					Total 14 NULL:			11,100			11,100	
					50			9,77,463			9,77,463	
					Total 50 NULL:			9,77,463			9,77,463	
					Total 0 NULL:			1,07,01,608			1,07,01,608	
					Total 44 Head Office Establishment:			1,07,01,608			1,07,01,608	
					Total 101 Collection Charges:		52,10,591	2,94,96,259	52,10,591	52,10,591	3,47,06,850	7,11,86,000
					Total 0 NULL:		52,10,591	2,94,96,259	52,10,591	52,10,591	3,47,06,850	7,11,86,000
Total 2043 Collection Charges under State Goods and Services Tax:							64,27,309	3,66,98,226	64,27,309	64,27,309	4,31,25,535	8,73,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 10 Finance Parameter : 1 Voted												
2043	00	101	00	44	14	80,154					80,154	4,40,000
Total 14 :						80,154					80,154	4,40,000
Total 44 Head Office Establishment:						80,154					80,154	4,40,000
	66		01			55,73,218	11,19,083			11,19,083	66,92,301	1,46,92,000
Total 1 :						55,73,218	11,19,083			11,19,083	66,92,301	1,46,92,000
			02			14,71,314	97,635			97,635	15,68,949	9,87,000
Total 2 :						14,71,314	97,635			97,635	15,68,949	9,87,000
Total 66 Jorethang Sub-Division:						70,44,532	12,16,718			12,16,718	82,61,250	1,56,79,000
Total 0 NULL:						71,24,686	12,16,718			12,16,718	83,41,404	1,61,19,000
44	00			14								
Total 14 NULL:												
Total 0 NULL:												
Total 44 Head Office Establishment:												
	66	00	01			57,596					57,596	
Total 1 NULL:						57,596					57,596	
			02			19,685					19,685	
Total 2 NULL:						19,685					19,685	
Total 0 NULL:						77,281					77,281	
Total 66 Jorethang Sub-Division:						77,281					77,281	
Total 101 Collection Charges:						72,01,967	12,16,718			12,16,718	84,18,685	1,61,19,000
Total 0 NULL:						72,01,967	12,16,718			12,16,718	84,18,685	1,61,19,000
Total 2043 Collection Charges under State Goods and Services Tax:						3,66,98,226	64,27,309			64,27,309	4,31,25,535	8,73,05,000

CPAO Payment :	12,16,718
CPAO Deduct Refund :	
Total CPAO Figure :	12,16,718
Total Suspense :	12,16,718

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 41 Urban Development Parameter : 1 Voted												
2045	00	101	60	44	01	23,01,647	4,03,458			4,03,458	27,05,105	81,54,000
Total 1 :						23,01,647	4,03,458			4,03,458	27,05,105	81,54,000
Total 44 Head Office Establishment:						23,01,647	4,03,458			4,03,458	27,05,105	81,54,000
Total 60 Establishment:						23,01,647	4,03,458			4,03,458	27,05,105	81,54,000
Total 101 Collection Charges-Entertainment Tax:						23,01,647	4,03,458			4,03,458	27,05,105	81,54,000
200	60	44	01			75,20,397	14,92,322			14,92,322	90,12,719	1,97,85,000
Total 1 :						75,20,397	14,92,322			14,92,322	90,12,719	1,97,85,000
Total 44 Head Office Establishment:						75,20,397	14,92,322			14,92,322	90,12,719	1,97,85,000
Total 60 Establishment:						75,20,397	14,92,322			14,92,322	90,12,719	1,97,85,000
Total 200 Collection Charges-Other Taxes and Duties:						75,20,397	14,92,322			14,92,322	90,12,719	1,97,85,000
Total 0 NULL:						98,22,044	18,95,780			18,95,780	1,17,17,824	2,79,39,000
Total 2045 Other Taxes and Duties on Commodities and Services:						98,22,044	18,95,780			18,95,780	1,17,17,824	2,79,39,000

CPAO Payment :	18,95,780
CPAO Deduct Refund :	
Total CPAO Figure :	18,95,780
Total Suspense :	18,95,780

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 3 Charged												
2048	00	101	60	00	71	12,00,00,000					12,00,00,000	12,00,00,000
Total 71 NULL:						12,00,00,000					12,00,00,000	12,00,00,000
Total 0 NULL:						12,00,00,000					12,00,00,000	12,00,00,000
Total 60 Market Loan(1989-90 to 1995-96):						12,00,00,000					12,00,00,000	12,00,00,000
Total 101 Sinking Funds:						12,00,00,000					12,00,00,000	12,00,00,000
Total 0 NULL:						12,00,00,000					12,00,00,000	12,00,00,000
Total 2048 Appropriation for reduction or avoidance of debt:						12,00,00,000					12,00,00,000	12,00,00,000

CPAO Payment :
 CPAO Deduct Refund :
 Total CPAO Figure :
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	01	101	00	00	45	1,45,12,69,000	54,90,50,500			54,90,50,500	2,00,03,19,500	4,19,66,38,000
Total 45 NULL:						1,45,12,69,000	54,90,50,500			54,90,50,500	2,00,03,19,500	4,19,66,38,000
Total 0 NULL:						1,45,12,69,000	54,90,50,500			54,90,50,500	2,00,03,19,500	4,19,66,38,000
Total 0 NULL:						1,45,12,69,000	54,90,50,500			54,90,50,500	2,00,03,19,500	4,19,66,38,000
Total 101 Interest on Market Loans:						1,45,12,69,000	54,90,50,500			54,90,50,500	2,00,03,19,500	4,19,66,38,000
	200	60	00	00	45	2,87,67,326					2,87,67,326	5,34,60,000
Total 45 NULL:						2,87,67,326					2,87,67,326	5,34,60,000
Total 0 NULL:						2,87,67,326					2,87,67,326	5,34,60,000
Total 60 Life Insurance Corporation of India:						2,87,67,326					2,87,67,326	5,34,60,000
	62	00	00	00	45	23,07,016	23,07,016			23,07,016	46,14,032	1,00,61,000
Total 45 NULL:						23,07,016	23,07,016			23,07,016	46,14,032	1,00,61,000
Total 0 NULL:						23,07,016	23,07,016			23,07,016	46,14,032	1,00,61,000
Total 62 Rural Electrification Corporation:						23,07,016	23,07,016			23,07,016	46,14,032	1,00,61,000
	63	00	00	00	45		4,63,345			4,63,345	4,63,345	9,27,000
Total 45 NULL:							4,63,345			4,63,345	4,63,345	9,27,000
Total 0 NULL:							4,63,345			4,63,345	4,63,345	9,27,000
Total 63 National Insurance Corporation:							4,63,345			4,63,345	4,63,345	9,27,000
	66	00	00	00	45	2,51,08,112	2,60,89,462			2,60,89,462	5,11,97,574	9,87,96,000
Total 45 NULL:						2,51,08,112	2,60,89,462			2,60,89,462	5,11,97,574	9,87,96,000
Total 0 NULL:						2,51,08,112	2,60,89,462			2,60,89,462	5,11,97,574	9,87,96,000
Total 66 NABARD:						2,51,08,112	2,60,89,462			2,60,89,462	5,11,97,574	9,87,96,000
Total 200 Interest on Other Internal Debts:						5,61,82,454	2,88,59,823			2,88,59,823	8,50,42,277	16,32,44,000
Total 1 Interest on Internal Debt:						1,50,74,51,454	57,79,10,323			57,79,10,323	2,08,53,61,777	4,35,98,82,000
	04	101	69	00	45	80,18,499	2,71,86,763			2,71,86,763	3,52,05,262	5,61,21,000
Total 45 NULL:						80,18,499	2,71,86,763			2,71,86,763	3,52,05,262	5,61,21,000
					46	11,28,609	3,76,203			3,76,203	15,04,812	37,62,000
Total 46 NULL:						11,28,609	3,76,203			3,76,203	15,04,812	37,62,000
					47	3,51,363	1,17,121			1,17,121	4,68,484	11,71,000
Total 47 NULL:						3,51,363	1,17,121			1,17,121	4,68,484	11,71,000
Total 0 NULL:						94,98,471	2,76,80,087			2,76,80,087	3,71,78,558	6,10,54,000
Total 69 Block Loans:						94,98,471	2,76,80,087			2,76,80,087	3,71,78,558	6,10,54,000
Total 101 Interest on Loans for State/Union Territory Plan Schemes:						94,98,471	2,76,80,087			2,76,80,087	3,71,78,558	6,10,54,000
	103	44	73	00	45		2,26,845			2,26,845	2,26,845	6,31,000
Total 45 :							2,26,845			2,26,845	2,26,845	6,31,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 10 Finance										
Parameter : 3 Charged										
2049	04	103	44	Total 73 Interest on House Building advance:		2,26,845		2,26,845	2,26,845	6,31,000
Total 44 Others:						2,26,845		2,26,845	2,26,845	6,31,000
Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:						2,26,845		2,26,845	2,26,845	6,31,000
109	00	00	45		1,27,63,224	42,54,408		42,54,408	1,70,17,632	4,25,44,000
Total 45 NULL:					1,27,63,224	42,54,408		42,54,408	1,70,17,632	4,25,44,000
Total 0 NULL:					1,27,63,224	42,54,408		42,54,408	1,70,17,632	4,25,44,000
Total 0 NULL:					1,27,63,224	42,54,408		42,54,408	1,70,17,632	4,25,44,000
Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:					1,27,63,224	42,54,408		42,54,408	1,70,17,632	4,25,44,000
Total 4 Interest on Loans and Advances from Central Government:					2,22,61,695	3,21,61,340		3,21,61,340	5,44,23,035	10,42,29,000
Total 2049 Interest Payment:					1,52,97,13,149	61,00,71,663		61,00,71,663	2,13,97,84,812	4,46,41,11,000

CPAO Payment :	61,00,71,663
CPAO Deduct Refund :	
Total CPAO Figure :	61,00,71,663
Total Suspense :	61,00,71,663

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 45 Public Service Commission												
Parameter : 3 Charged												
2051	00	102	60	00	01			1,87,87,993	24,03,722	24,03,722	2,11,91,715	4,09,11,000
					Total 1 NULL:			1,87,87,993	24,03,722	24,03,722	2,11,91,715	4,09,11,000
					02			14,10,920	45,000	45,000	14,55,920	30,93,000
					Total 2 NULL:			14,10,920	45,000	45,000	14,55,920	30,93,000
					13			9,000			9,000	27,36,000
					Total 13 NULL:			9,000			9,000	27,36,000
					50				6,75,318	6,75,318	6,75,318	1,32,00,000
					Total 50 NULL:				6,75,318	6,75,318	6,75,318	1,32,00,000
					Total 0 NULL:			2,02,07,913	31,24,040	31,24,040	2,33,31,953	5,99,40,000
					Total 60 Establishment:			2,02,07,913	31,24,040	31,24,040	2,33,31,953	5,99,40,000
Total 102 State Public Service Commission (Charged):								2,02,07,913	31,24,040	31,24,040	2,33,31,953	5,99,40,000
					Total 0 NULL:			2,02,07,913	31,24,040	31,24,040	2,33,31,953	5,99,40,000
Total 2051 Public Service Commission:								2,02,07,913	31,24,040	31,24,040	2,33,31,953	5,99,40,000

CPAO Payment :	30,55,773
CPAO Deduct Refund :	
Total CPAO Figure :	30,55,773
Total Suspense :	30,55,773

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
2052	00	090	10	00	13	1,91,873					1,91,873	
Total 13 NULL:						1,91,873					1,91,873	
Total 0 NULL:						1,91,873					1,91,873	
Total 10 Finance Department:						1,91,873					1,91,873	
	44	00	01			35,51,168					35,51,168	
Total 1 NULL:						35,51,168					35,51,168	
Total 0 NULL:						35,51,168					35,51,168	
Total 44 Home Department:						35,51,168					35,51,168	
Total 90 Secretariat:						37,43,041					37,43,041	
Total 0 NULL:						37,43,041					37,43,041	
Total 2052 Secretariat-General Services:						23,95,11,519	4,90,04,539			4,90,04,539	28,85,16,058	1,15,18,60,000
Grant : 9 Excise												
Parameter : 1 Voted												
2052	00	090	09	00	01	1,38,56,060	23,20,144			23,20,144	1,61,76,204	2,71,03,000
Total 1 NULL:						1,38,56,060	23,20,144			23,20,144	1,61,76,204	2,71,03,000
			02			15,24,353	3,68,821			3,68,821	18,93,174	37,37,000
Total 2 NULL:						15,24,353	3,68,821			3,68,821	18,93,174	37,37,000
Total 0 NULL:						1,53,80,413	26,88,965			26,88,965	1,80,69,378	3,08,40,000
Total 9 State Excise Department:						1,53,80,413	26,88,965			26,88,965	1,80,69,378	3,08,40,000
Total 90 Secretariat:						1,53,80,413	26,88,965			26,88,965	1,80,69,378	3,08,40,000
Total 0 NULL:						1,53,80,413	26,88,965			26,88,965	1,80,69,378	3,08,40,000
Total 2052 Secretariat-General Services:						23,95,11,519	4,90,04,539			4,90,04,539	28,85,16,058	1,15,18,60,000
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	01	2,34,36,681	94,34,154			94,34,154	3,28,70,835	5,84,85,000
Total 1 NULL:						2,34,36,681	94,34,154			94,34,154	3,28,70,835	5,84,85,000
			02			16,17,540	4,74,495			4,74,495	20,92,035	48,59,000
Total 2 NULL:						16,17,540	4,74,495			4,74,495	20,92,035	48,59,000
			13			2,67,880	4,62,479			4,62,479	7,30,359	64,27,000
Total 13 NULL:						2,67,880	4,62,479			4,62,479	7,30,359	64,27,000
			50									42,76,94,000
Total 50 NULL:												42,76,94,000
Total 0 NULL:						2,53,22,101	1,03,71,128			1,03,71,128	3,56,93,229	49,74,65,000
Total 10 Finance Department:						2,53,22,101	1,03,71,128			1,03,71,128	3,56,93,229	49,74,65,000
Total 90 Secretariat:						2,53,22,101	1,03,71,128			1,03,71,128	3,56,93,229	49,74,65,000
Total 0 NULL:						2,53,22,101	1,03,71,128			1,03,71,128	3,56,93,229	49,74,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok													
Grant : 10 Finance													
Parameter : 1 Voted													
2052	00												
Total 2052 Secretariat-General Services:						23,95,11,519	4,90,04,539			4,90,04,539	28,85,16,058	1,15,18,60,000	
Grant : 14 Home													
Parameter : 1 Voted													
2052	00	090	15	00	01	7,03,14,057	1,64,84,889			1,64,84,889	8,67,98,946	13,27,80,000	
Total 1 NULL:						7,03,14,057	1,64,84,889			1,64,84,889	8,67,98,946	13,27,80,000	
			02			33,03,727	21,14,859			21,14,859	54,18,586	1,20,81,000	
Total 2 NULL:						33,03,727	21,14,859			21,14,859	54,18,586	1,20,81,000	
			13			9,81,041	83,381			83,381	10,64,422	1,50,00,000	
Total 13 NULL:						9,81,041	83,381			83,381	10,64,422	1,50,00,000	
			50			4,55,000					4,55,000	43,00,000	
Total 50 NULL:						4,55,000					4,55,000	43,00,000	
Total 0 NULL:						7,50,53,825	1,86,83,129			1,86,83,129	9,37,36,954	16,41,61,000	
Total 15 Home Department:						7,50,53,825	1,86,83,129			1,86,83,129	9,37,36,954	16,41,61,000	
44	00	01				1,43,50,299	1,61,375			1,61,375	1,45,11,674	1,81,97,000	
Total 1 NULL:						1,43,50,299	1,61,375			1,61,375	1,45,11,674	1,81,97,000	
			11			3,200					3,200	4,50,000	
Total 11 NULL:						3,200					3,200	4,50,000	
			13			10,41,585	88,174			88,174	11,29,759	81,00,000	
Total 13 NULL:						10,41,585	88,174			88,174	11,29,759	81,00,000	
Total 0 NULL:						1,53,95,084	2,49,549			2,49,549	1,56,44,633	2,67,47,000	
Total 44 Home Department:						1,53,95,084	2,49,549			2,49,549	1,56,44,633	2,67,47,000	
Total 90 Secretariat:						9,04,48,909	1,89,32,678			1,89,32,678	10,93,81,587	19,09,08,000	
Total 0 NULL:						9,04,48,909	1,89,32,678			1,89,32,678	10,93,81,587	19,09,08,000	
Total 2052 Secretariat-General Services:						23,95,11,519	4,90,04,539			4,90,04,539	28,85,16,058	1,15,18,60,000	
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2052	00	090	23	00	01	2,18,40,942	36,76,848			36,76,848	2,55,17,790	5,07,66,000	
Total 1 NULL:						2,18,40,942	36,76,848			36,76,848	2,55,17,790	5,07,66,000	
			02			1,68,000	42,000			42,000	2,10,000	2,88,000	
Total 2 NULL:						1,68,000	42,000			42,000	2,10,000	2,88,000	
			13			6,497	10,500			10,500	16,997	20,00,000	
Total 13 NULL:						6,497	10,500			10,500	16,997	20,00,000	
Total 0 NULL:						2,20,15,439	37,29,348			37,29,348	2,57,44,787	5,30,54,000	
Total 23 Land Revenue Department:						2,20,15,439	37,29,348			37,29,348	2,57,44,787	5,30,54,000	
Total 90 Secretariat:						2,20,15,439	37,29,348			37,29,348	2,57,44,787	5,30,54,000	
Total 0 NULL:						2,20,15,439	37,29,348			37,29,348	2,57,44,787	5,30,54,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2052	00												
Total 2052 Secretariat-General Services:						23,95,11,519	4,90,04,539			4,90,04,539	28,85,16,058	1,15,18,60,000	
Grant : 23 Law													
Parameter : 1 Voted													
2052	00	090	24	44	01	1,04,65,188	16,88,910			16,88,910	1,21,54,098	2,31,87,000	
Total 1 :						1,04,65,188	16,88,910			16,88,910	1,21,54,098	2,31,87,000	
02						15,63,119	3,21,356			3,21,356	18,84,475	41,14,000	
Total 2 :						15,63,119	3,21,356			3,21,356	18,84,475	41,14,000	
13						7,33,818	4,500			4,500	7,38,318	70,94,000	
Total 13 :						7,33,818	4,500			4,500	7,38,318	70,94,000	
Total 44 Head Office Establishment:						1,27,62,125	20,14,766			20,14,766	1,47,76,891	3,43,95,000	
Total 24 Law Department:						1,27,62,125	20,14,766			20,14,766	1,47,76,891	3,43,95,000	
Total 90 Secretariat:						1,27,62,125	20,14,766			20,14,766	1,47,76,891	3,43,95,000	
Total 0 NULL:						1,27,62,125	20,14,766			20,14,766	1,47,76,891	3,43,95,000	
Total 2052 Secretariat-General Services:						23,95,11,519	4,90,04,539			4,90,04,539	28,85,16,058	1,15,18,60,000	
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2052	00	090	27	00	01	1,46,95,222	25,15,116			25,15,116	1,72,10,338	9,81,08,000	
Total 1 NULL:						1,46,95,222	25,15,116			25,15,116	1,72,10,338	9,81,08,000	
02						32,58,480	6,61,515			6,61,515	39,19,995	47,88,000	
Total 2 NULL:						32,58,480	6,61,515			6,61,515	39,19,995	47,88,000	
13						9,700					9,700	54,70,000	
Total 13 NULL:						9,700					9,700	54,70,000	
Total 0 NULL:						1,79,63,402	31,76,631			31,76,631	2,11,40,033	10,83,66,000	
Total 27 Motor Vehicles Division:						1,79,63,402	31,76,631			31,76,631	2,11,40,033	10,83,66,000	
Total 90 Secretariat:						1,79,63,402	31,76,631			31,76,631	2,11,40,033	10,83,66,000	
Total 0 NULL:						1,79,63,402	31,76,631			31,76,631	2,11,40,033	10,83,66,000	
Total 2052 Secretariat-General Services:						23,95,11,519	4,90,04,539			4,90,04,539	28,85,16,058	1,15,18,60,000	
Grant : 27 Parliamentary Affairs													
Parameter : 1 Voted													
2052	00	090	31	00	01	72,94,853	10,95,079			10,95,079	83,89,932	1,58,90,000	
Total 1 NULL:						72,94,853	10,95,079			10,95,079	83,89,932	1,58,90,000	
02						11,88,916	4,07,557			4,07,557	15,96,473	35,12,000	
Total 2 NULL:						11,88,916	4,07,557			4,07,557	15,96,473	35,12,000	
13						97,800	97,020			97,020	1,94,820	30,60,000	
Total 13 NULL:						97,800	97,020			97,020	1,94,820	30,60,000	
Total 0 NULL:						85,81,569	15,99,656			15,99,656	1,01,81,225	2,24,62,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2052	00	090	31	61	01	16,14,389	2,88,565			2,88,565	19,02,954	44,54,000
Total 1 :						16,14,389	2,88,565			2,88,565	19,02,954	44,54,000
				02		2,02,791	41,410			41,410	2,44,201	5,03,000
Total 2 :						2,02,791	41,410			41,410	2,44,201	5,03,000
				13		12,981	23,770			23,770	36,751	26,21,000
Total 13 :						12,981	23,770			23,770	36,751	26,21,000
Total 61 Law Commission:						18,30,161	3,53,745			3,53,745	21,83,906	75,78,000
Total 31 Legal Legislative and Parliamentary Affairs Department:						1,04,11,730	19,53,401			19,53,401	1,23,65,131	3,00,40,000
Total 90 Secretariat:						1,04,11,730	19,53,401			19,53,401	1,23,65,131	3,00,40,000
Total 0 NULL:						1,04,11,730	19,53,401			19,53,401	1,23,65,131	3,00,40,000
Total 2052 Secretariat-General Services:						23,95,11,519	4,90,04,539			4,90,04,539	28,85,16,058	1,15,18,60,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2052	00	090	29	00	01	2,50,47,782	41,68,304			41,68,304	2,92,16,086	5,84,55,000
Total 1 NULL:						2,50,47,782	41,68,304			41,68,304	2,92,16,086	5,84,55,000
				02		16,12,106	2,86,485			2,86,485	18,98,591	10,30,84,000
Total 2 NULL:						16,12,106	2,86,485			2,86,485	18,98,591	10,30,84,000
				13		2,64,681	7,500			7,500	2,72,181	70,00,000
Total 13 NULL:						2,64,681	7,500			7,500	2,72,181	70,00,000
Total 0 NULL:						2,69,24,569	44,62,289			44,62,289	3,13,86,858	16,85,39,000
Total 29 Department of Personnel AR & Training:						2,69,24,569	44,62,289			44,62,289	3,13,86,858	16,85,39,000
45	00			01		1,08,40,204	10,26,004			10,26,004	1,18,66,208	2,52,63,000
Total 1 NULL:						1,08,40,204	10,26,004			10,26,004	1,18,66,208	2,52,63,000
				02		8,45,097	2,62,184			2,62,184	11,07,281	19,39,000
Total 2 NULL:						8,45,097	2,62,184			2,62,184	11,07,281	19,39,000
				13		1,30,536	11,916			11,916	1,42,452	18,00,000
Total 13 NULL:						1,30,536	11,916			11,916	1,42,452	18,00,000
Total 0 NULL:						1,18,15,837	13,00,104			13,00,104	1,31,15,941	2,90,02,000
Total 45 Chief information Commission:						1,18,15,837	13,00,104			13,00,104	1,31,15,941	2,90,02,000
46	00			01		26,14,313	3,43,129			3,43,129	29,57,442	88,62,000
Total 1 NULL:						26,14,313	3,43,129			3,43,129	29,57,442	88,62,000
				02		1,09,640	32,100			32,100	1,41,740	3,89,000
Total 2 NULL:						1,09,640	32,100			32,100	1,41,740	3,89,000
Total 0 NULL:						27,23,953	3,75,229			3,75,229	30,99,182	92,51,000
Total 46 Administrative Reform Commission:						27,23,953	3,75,229			3,75,229	30,99,182	92,51,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 28 Department Of Personnel Parameter : 1 Voted												
2052	00	090	46									
Total 90 Secretariat:						4,14,64,359	61,37,622			61,37,622	4,76,01,981	20,67,92,000
Total 0 NULL:						4,14,64,359	61,37,622			61,37,622	4,76,01,981	20,67,92,000
Total 2052 Secretariat-General Services:						23,95,11,519	4,90,04,539			4,90,04,539	28,85,16,058	1,15,18,60,000

CPAO Payment :	4,90,04,539
CPAO Deduct Refund :	
Total CPAO Figure :	4,90,04,539
Total Suspense :	4,90,04,539

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted													
2053	00	093	00	45	01	-	67,822				-	67,822	5,76,22,000
Total 1 :						-	67,822				-	67,822	5,76,22,000
Total 45 East District:						-	67,822				-	67,822	5,76,22,000
Total 0 NULL:						-	67,822				-	67,822	5,76,22,000
Total 93 District Establishments:						-	67,822				-	67,822	5,76,22,000
Total 0 NULL:						-	67,822				-	67,822	5,76,22,000
Total 2053 District Administration:						13,04,13,616	3,59,69,620			3,59,69,620	16,63,83,236	41,29,05,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	45	01	73,22,722	1,39,56,014			1,39,56,014	2,12,78,736	5,76,22,000
Total 1 :						73,22,722	1,39,56,014			1,39,56,014	2,12,78,736	5,76,22,000
					02	6,09,747	55,385			55,385	6,65,132	20,83,000
Total 2 :						6,09,747	55,385			55,385	6,65,132	20,83,000
					13	4,42,975	2,29,215			2,29,215	6,72,190	54,00,000
Total 13 :						4,42,975	2,29,215			2,29,215	6,72,190	54,00,000
Total 45 East District:						83,75,444	1,42,40,614			1,42,40,614	2,26,16,058	6,51,05,000
Total 0 NULL:						83,75,444	1,42,40,614			1,42,40,614	2,26,16,058	6,51,05,000
Total 93 District Establishments:						83,75,444	1,42,40,614			1,42,40,614	2,26,16,058	6,51,05,000
094	60	50			01	1,31,84,287	21,61,463			21,61,463	1,53,45,750	2,89,81,000
Total 1 :						1,31,84,287	21,61,463			21,61,463	1,53,45,750	2,89,81,000
					02	2,76,255	10,050			10,050	2,86,305	6,62,000
Total 2 :						2,76,255	10,050			10,050	2,86,305	6,62,000
					13	44,880	11,220			11,220	56,100	5,50,000
Total 13 :						44,880	11,220			11,220	56,100	5,50,000
Total 50 Pakyong Sub-Division:						1,35,05,422	21,82,733			21,82,733	1,56,88,155	3,01,93,000
				51	01	67,58,581	10,95,125			10,95,125	78,53,706	1,57,73,000
Total 1 :						67,58,581	10,95,125			10,95,125	78,53,706	1,57,73,000
					02	3,71,043	1,39,642			1,39,642	5,10,685	11,07,000
Total 2 :						3,71,043	1,39,642			1,39,642	5,10,685	11,07,000
					11	18,000					18,000	1,00,000
Total 11 :						18,000					18,000	1,00,000
					13		62,729			62,729	62,729	5,50,000
Total 13 :							62,729			62,729	62,729	5,50,000
Total 51 Rongli Sub-Division:						71,47,624	12,97,496			12,97,496	84,45,120	1,75,30,000
				52	02		99,675			99,675	99,675	7,31,000
Total 2 :							99,675			99,675	99,675	7,31,000
Total 52 Soreng Sub-Division:							99,675			99,675	99,675	7,31,000
				60	01	52,03,286	8,55,544			8,55,544	60,58,830	1,26,00,000
Total 1 :						52,03,286	8,55,544			8,55,544	60,58,830	1,26,00,000
					02	5,82,910	1,16,000			1,16,000	6,98,910	15,50,000
Total 2 :						5,82,910	1,16,000			1,16,000	6,98,910	15,50,000
					13	1,21,031					1,21,031	4,00,000
Total 13 :						1,21,031					1,21,031	4,00,000
Total 60 Rangpo Sub-Division:						59,07,227	9,71,544			9,71,544	68,78,771	1,45,50,000
Total 60 Sub-Divisional Establishments:						2,65,60,273	45,51,448			45,51,448	3,11,11,721	6,30,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - East Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2053	00	094	Total 94 Other Establishments:			2,65,60,273	45,51,448			45,51,448	3,11,11,721	6,30,04,000
			Total 0 NULL:			3,49,35,717	1,87,92,062			1,87,92,062	5,37,27,779	12,81,09,000
			Total 2053 District Administration:			13,04,13,616	3,59,69,620			3,59,69,620	16,63,83,236	41,29,05,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted											
2053	00	093	00	46	01	1,40,15,759	17,85,458		17,85,458	1,58,01,217	2,88,26,000
					Total 1 :	1,40,15,759	17,85,458		17,85,458	1,58,01,217	2,88,26,000
					02	3,94,579	79,683		79,683	4,74,262	8,29,000
					Total 2 :	3,94,579	79,683		79,683	4,74,262	8,29,000
					11	33,543				33,543	3,50,000
					Total 11 :	33,543				33,543	3,50,000
					13	4,78,977	37,444		37,444	5,16,421	16,00,000
					Total 13 :	4,78,977	37,444		37,444	5,16,421	16,00,000
					71		35,000		35,000	35,000	1,00,000
					Total 71 :		35,000		35,000	35,000	1,00,000
					Total 46 West District:	1,49,22,858	19,37,585		19,37,585	1,68,60,443	3,17,05,000
					Total 0 NULL:	1,49,22,858	19,37,585		19,37,585	1,68,60,443	3,17,05,000
					Total 93 District Establishments:	1,49,22,858	19,37,585		19,37,585	1,68,60,443	3,17,05,000
094	60	50	02			50,900				50,900	6,62,000
					Total 2 :	50,900				50,900	6,62,000
					Total 50 Pakyong Sub-Division:	50,900				50,900	6,62,000
				52	01	80,97,915	33,39,224		33,39,224	1,14,37,139	2,09,98,000
					Total 1 :	80,97,915	33,39,224		33,39,224	1,14,37,139	2,09,98,000
					02	1,73,284	61,232		61,232	2,34,516	7,31,000
					Total 2 :	1,73,284	61,232		61,232	2,34,516	7,31,000
					11	11,190				11,190	1,50,000
					Total 11 :	11,190				11,190	1,50,000
					13	1,24,804	39,594		39,594	1,64,398	6,40,000
					Total 13 :	1,24,804	39,594		39,594	1,64,398	6,40,000
					Total 52 Soreng Sub-Division:	84,07,193	34,40,050		34,40,050	1,18,47,243	2,25,19,000
				63	01	31,13,267	12,63,582		12,63,582	43,76,849	83,11,000
					Total 1 :	31,13,267	12,63,582		12,63,582	43,76,849	83,11,000
					02	2,35,400	1,12,450		1,12,450	3,47,850	6,75,000
					Total 2 :	2,35,400	1,12,450		1,12,450	3,47,850	6,75,000
					13	66,792	30,755		30,755	97,547	4,00,000
					Total 13 :	66,792	30,755		30,755	97,547	4,00,000
					Total 63 Yuksom Sub-Division:	34,15,459	14,06,787		14,06,787	48,22,246	93,86,000
				64	01	36,39,092	15,18,569		15,18,569	51,57,661	1,14,52,000
					Total 1 :	36,39,092	15,18,569		15,18,569	51,57,661	1,14,52,000
					02	3,96,634	1,69,120		1,69,120	5,65,754	11,26,000
					Total 2 :	3,96,634	1,69,120		1,69,120	5,65,754	11,26,000
					13	80,604				80,604	4,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60	64								
Total 13 :						80,604					80,604	4,00,000
Total 64 Dentam Sub-Division:						41,16,330	16,87,689			16,87,689	58,04,019	1,29,78,000
Total 60 Sub-Divisional Establishments:						1,59,89,882	65,34,526			65,34,526	2,25,24,408	4,55,45,000
Total 94 Other Establishments:						1,59,89,882	65,34,526			65,34,526	2,25,24,408	4,55,45,000
Total 0 NULL:						3,09,12,740	84,72,111			84,72,111	3,93,84,851	7,72,50,000
Total 2053 District Administration:						13,04,13,616	3,59,69,620			3,59,69,620	16,63,83,236	41,29,05,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted											
2053	00	093	00	45	02				6,28,292	6,28,292	20,83,000
Total 2 :									6,28,292	6,28,292	20,83,000
Total 45 East District:									6,28,292	6,28,292	20,83,000
	47		01		1,04,24,149	17,38,326			17,38,326	1,21,62,475	2,55,02,000
Total 1 :						1,04,24,149	17,38,326		17,38,326	1,21,62,475	2,55,02,000
			02		3,50,436	71,045			71,045	4,21,481	12,87,000
Total 2 :						3,50,436	71,045		71,045	4,21,481	12,87,000
			13		2,43,884					2,43,884	12,30,000
Total 13 :						2,43,884				2,43,884	12,30,000
Total 47 North District:						1,10,18,469	18,09,371		18,09,371	1,28,27,840	2,80,19,000
Total 0 NULL:						1,10,18,469	24,37,663		24,37,663	1,34,56,132	3,01,02,000
Total 93 District Establishments:						1,10,18,469	24,37,663		24,37,663	1,34,56,132	3,01,02,000
	094	60	55	01	53,09,543	9,33,393			9,33,393	62,42,936	1,30,55,000
Total 1 :						53,09,543	9,33,393		9,33,393	62,42,936	1,30,55,000
			02		1,67,800	41,950			41,950	2,09,750	5,03,000
Total 2 :						1,67,800	41,950		41,950	2,09,750	5,03,000
			11		51,440					51,440	1,00,000
Total 11 :						51,440				51,440	1,00,000
			13		1,38,819	1,47,103			1,47,103	2,85,922	5,00,000
Total 13 :						1,38,819	1,47,103		1,47,103	2,85,922	5,00,000
Total 55 Chungthang Sub-Division:						56,67,602	11,22,446		11,22,446	67,90,048	1,41,58,000
	58		01		37,58,239					37,58,239	73,65,000
Total 1 :						37,58,239				37,58,239	73,65,000
			02		1,08,625	21,725			21,725	1,30,350	2,61,000
Total 2 :						1,08,625	21,725		21,725	1,30,350	2,61,000
			13		87,298	22,500			22,500	1,09,798	4,00,000
Total 13 :						87,298	22,500		22,500	1,09,798	4,00,000
Total 58 Dzongu Sub-Division:						39,54,162	44,225		44,225	39,98,387	80,26,000
	59		01		41,94,680	7,05,905			7,05,905	49,00,585	91,55,000
Total 1 :						41,94,680	7,05,905		7,05,905	49,00,585	91,55,000
			02		3,28,505	65,500			65,500	3,94,005	10,39,000
Total 2 :						3,28,505	65,500		65,500	3,94,005	10,39,000
			13		75,897	13,906			13,906	89,803	4,00,000
Total 13 :						75,897	13,906		13,906	89,803	4,00,000
Total 59 Kabi Sub-Division:						45,99,082	7,85,311		7,85,311	53,84,393	1,05,94,000
Total 60 Sub-Divisional Establishments:						1,42,20,846	19,51,982		19,51,982	1,61,72,828	3,27,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	Total 94 Other Establishments:			1,42,20,846	19,51,982			19,51,982	1,61,72,828	3,27,78,000
			Total 0 NULL:			2,52,39,315	43,89,645			43,89,645	2,96,28,960	6,28,80,000
			Total 2053 District Administration:			13,04,13,616	3,59,69,620			3,59,69,620	16,63,83,236	41,29,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	48	01	1,72,11,525	25,01,046			25,01,046	1,97,12,571	3,73,95,000
					Total 1 :	1,72,11,525	25,01,046			25,01,046	1,97,12,571	3,73,95,000
					02	16,49,082	3,10,510			3,10,510	19,59,592	34,70,000
					Total 2 :	16,49,082	3,10,510			3,10,510	19,59,592	34,70,000
					13	1,60,531					1,60,531	15,50,000
					Total 13 :	1,60,531					1,60,531	15,50,000
					71	16,691	4,329			4,329	21,020	2,18,000
					Total 71 :	16,691	4,329			4,329	21,020	2,18,000
					Total 48 South District:	1,90,37,829	28,15,885			28,15,885	2,18,53,714	4,26,33,000
					Total 0 NULL:	1,90,37,829	28,15,885			28,15,885	2,18,53,714	4,26,33,000
					Total 93 District Establishments:	1,90,37,829	28,15,885			28,15,885	2,18,53,714	4,26,33,000
094	60	57	01			84,11,835	8,98,599			8,98,599	93,10,434	1,79,97,000
					Total 1 :	84,11,835	8,98,599			8,98,599	93,10,434	1,79,97,000
					02	4,05,013	5,44,191			5,44,191	9,49,204	10,75,000
					Total 2 :	4,05,013	5,44,191			5,44,191	9,49,204	10,75,000
					13	1,34,844	15,150			15,150	1,49,994	5,25,000
					Total 13 :	1,34,844	15,150			15,150	1,49,994	5,25,000
					Total 57 Ravangla Sub-Division:	89,51,692	14,57,940			14,57,940	1,04,09,632	1,95,97,000
				61	01	46,36,351					46,36,351	96,83,000
					Total 1 :	46,36,351					46,36,351	96,83,000
					02	6,28,066					6,28,066	13,96,000
					Total 2 :	6,28,066					6,28,066	13,96,000
					11	41,775					41,775	1,00,000
					Total 11 :	41,775					41,775	1,00,000
					13	85,405					85,405	4,00,000
					Total 13 :	85,405					85,405	4,00,000
					Total 61 Yangyang Sub-Division:	53,91,597					53,91,597	1,15,79,000
				62	01	56,65,299					56,65,299	1,19,90,000
					Total 1 :	56,65,299					56,65,299	1,19,90,000
					02	2,45,751	41,977			41,977	2,87,728	7,45,000
					Total 2 :	2,45,751	41,977			41,977	2,87,728	7,45,000
					11	17,900					17,900	1,00,000
					Total 11 :	17,900					17,900	1,00,000
					13	83,598					83,598	4,00,000
					Total 13 :	83,598					83,598	4,00,000
					Total 62 Jorhang Sub-Division:	60,12,548	41,977			41,977	60,54,525	1,32,35,000
					Total 60 Sub-Divisional Establishments:	2,03,55,837	14,99,917			14,99,917	2,18,55,754	4,44,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60									
Total 94 Other Establishments:						2,03,55,837	14,99,917			14,99,917	2,18,55,754	4,44,11,000
Total 0 NULL:						3,93,93,666	43,15,802			43,15,802	4,37,09,468	8,70,44,000
Total 2053 District Administration:						13,04,13,616	3,59,69,620			3,59,69,620	16,63,83,236	41,29,05,000

CPAO Payment :	43,34,992
CPAO Deduct Refund :	
Total CPAO Figure :	43,34,992
Total Suspense :	43,34,992

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2054	00	095	10	58	01	40,40,415	16,64,418			16,64,418	57,04,833	1,04,93,000
Total 1 :						40,40,415	16,64,418			16,64,418	57,04,833	1,04,93,000
Total 58 Directorate of Accounts:						40,40,415	16,64,418			16,64,418	57,04,833	1,04,93,000
				59	01	64,52,954	10,09,104			10,09,104	74,62,058	1,38,39,000
Total 1 :						64,52,954	10,09,104			10,09,104	74,62,058	1,38,39,000
					02	1,31,372	31,192			31,192	1,62,564	4,83,000
Total 2 :						1,31,372	31,192			31,192	1,62,564	4,83,000
Total 59 Internal Audit:						65,84,326	10,40,296			10,40,296	76,24,622	1,43,22,000
				60	01	2,12,92,138	31,94,076			31,94,076	2,44,86,214	4,22,46,000
Total 1 :						2,12,92,138	31,94,076			31,94,076	2,44,86,214	4,22,46,000
					02	5,78,889	3,83,439			3,83,439	9,62,328	18,15,000
Total 2 :						5,78,889	3,83,439			3,83,439	9,62,328	18,15,000
					13	1,06,131	20,230			20,230	1,26,361	23,18,000
Total 13 :						1,06,131	20,230			20,230	1,26,361	23,18,000
Total 60 Pension, Group Insurance & Provident Fund:						2,19,77,158	35,97,745			35,97,745	2,55,74,903	4,63,79,000
Total 10 Finance Department:						3,26,01,899	63,02,459			63,02,459	3,89,04,358	7,11,94,000
Total 95 Directorate of Accounts and Treasuries:						3,26,01,899	63,02,459			63,02,459	3,89,04,358	7,11,94,000
096	00	44	01			1,89,85,211	28,30,262			28,30,262	2,18,15,473	4,01,63,000
Total 1 :						1,89,85,211	28,30,262			28,30,262	2,18,15,473	4,01,63,000
					02	2,47,766	1,59,149			1,59,149	4,06,915	10,63,000
Total 2 :						2,47,766	1,59,149			1,59,149	4,06,915	10,63,000
					13	1,03,180	64,464			64,464	1,67,644	11,92,000
Total 13 :						1,03,180	64,464			64,464	1,67,644	11,92,000
Total 44 Head Office Establishment:						1,93,36,157	30,53,875			30,53,875	2,23,90,032	4,24,18,000
Total 0 NULL:						1,93,36,157	30,53,875			30,53,875	2,23,90,032	4,24,18,000
Total 96 Pay and Accounts Offices:						1,93,36,157	30,53,875			30,53,875	2,23,90,032	4,24,18,000
098	00	44	01			55,86,007	8,47,036			8,47,036	64,33,043	1,19,88,000
Total 1 :						55,86,007	8,47,036			8,47,036	64,33,043	1,19,88,000
					13	42,826					42,826	3,30,000
Total 13 :						42,826					42,826	3,30,000
Total 44 Head Office Establishment:						56,28,833	8,47,036			8,47,036	64,75,869	1,23,18,000
Total 0 NULL:						56,28,833	8,47,036			8,47,036	64,75,869	1,23,18,000
Total 98 Local Fund Audit:						56,28,833	8,47,036			8,47,036	64,75,869	1,23,18,000
800	43	00	50			10,96,000	1,44,000			1,44,000	12,40,000	60,40,000
Total 50 NULL:						10,96,000	1,44,000			1,44,000	12,40,000	60,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	800	43	00	Total 0 NULL:	10,96,000	1,44,000			1,44,000	12,40,000	60,40,000
					Total 43 Mission Mode Project (90 10% CSS):	10,96,000	1,44,000			1,44,000	12,40,000	60,40,000
					Total 800 Other Expenditure:	10,96,000	1,44,000			1,44,000	12,40,000	60,40,000
					Total 0 NULL:	5,86,62,889	1,03,47,370			1,03,47,370	6,90,10,259	13,19,70,000
					Total 2054 Treasury and Accounts Administration:	10,04,54,346	1,68,15,491			1,68,15,491	11,72,69,837	30,95,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	45	01	1,59,05,272	24,52,841			24,52,841	1,83,58,113	3,06,65,000
Total 1 :						1,59,05,272	24,52,841			24,52,841	1,83,58,113	3,06,65,000
02						1,93,516	38,135			38,135	2,31,651	4,63,000
Total 2 :						1,93,516	38,135			38,135	2,31,651	4,63,000
11						26,150					26,150	99,000
Total 11 :						26,150					26,150	99,000
13						1,33,577	72,568			72,568	2,06,145	8,17,000
Total 13 :						1,33,577	72,568			72,568	2,06,145	8,17,000
Total 45 East District:						1,62,58,515	25,63,544			25,63,544	1,88,22,059	3,20,44,000
Total 0 NULL:						1,62,58,515	25,63,544			25,63,544	1,88,22,059	3,20,44,000
Total 96 Pay and Accounts Offices:						1,62,58,515	25,63,544			25,63,544	1,88,22,059	3,20,44,000
Total 0 NULL:						1,62,58,515	25,63,544			25,63,544	1,88,22,059	3,20,44,000
Total 2054 Treasury and Accounts Administration:						10,04,54,346	1,68,15,491			1,68,15,491	11,72,69,837	30,95,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	46	01	84,12,976	12,26,469			12,26,469	96,39,445	2,07,08,000
Total 1 :						84,12,976	12,26,469			12,26,469	96,39,445	2,07,08,000
13						77,775	35,731			35,731	1,13,506	11,78,000
Total 13 :						77,775	35,731			35,731	1,13,506	11,78,000
Total 46 West District:						84,90,751	12,62,200			12,62,200	97,52,951	2,18,86,000
Total 0 NULL:						84,90,751	12,62,200			12,62,200	97,52,951	2,18,86,000
Total 96 Pay and Accounts Offices:						84,90,751	12,62,200			12,62,200	97,52,951	2,18,86,000
Total 0 NULL:						84,90,751	12,62,200			12,62,200	97,52,951	2,18,86,000
Total 2054 Treasury and Accounts Administration:						10,04,54,346	1,68,15,491			1,68,15,491	11,72,69,837	30,95,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	47	01	49,85,704	7,51,588			7,51,588	57,37,292	9,84,20,000
Total 1 :						49,85,704	7,51,588			7,51,588	57,37,292	9,84,20,000
02						2,45,749	39,795			39,795	2,85,544	4,71,000
Total 2 :						2,45,749	39,795			39,795	2,85,544	4,71,000
13						12,223	4,500			4,500	16,723	9,56,000
Total 13 :						12,223	4,500			4,500	16,723	9,56,000
Total 47 North District:						52,43,676	7,95,883			7,95,883	60,39,559	9,98,47,000
Total 0 NULL:						52,43,676	7,95,883			7,95,883	60,39,559	9,98,47,000
Total 96 Pay and Accounts Offices:						52,43,676	7,95,883			7,95,883	60,39,559	9,98,47,000
Total 0 NULL:						52,43,676	7,95,883			7,95,883	60,39,559	9,98,47,000
Total 2054 Treasury and Accounts Administration:						10,04,54,346	1,68,15,491			1,68,15,491	11,72,69,837	30,95,83,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	48	01			1,09,94,592	15,64,226	15,64,226	1,25,58,818	2,11,61,000
				Total 1 :				1,09,94,592	15,64,226	15,64,226	1,25,58,818	2,11,61,000
				02				4,81,494	97,274	97,274	5,78,768	11,95,000
				Total 2 :				4,81,494	97,274	97,274	5,78,768	11,95,000
				11				15,210	3,480	3,480	18,690	2,20,000
				Total 11 :				15,210	3,480	3,480	18,690	2,20,000
				13				3,07,219	1,81,514	1,81,514	4,88,733	12,60,000
				Total 13 :				3,07,219	1,81,514	1,81,514	4,88,733	12,60,000
				Total 48 South District:				1,17,98,515	18,46,494	18,46,494	1,36,45,009	2,38,36,000
				Total 0 NULL:				1,17,98,515	18,46,494	18,46,494	1,36,45,009	2,38,36,000
				Total 96 Pay and Accounts Offices:				1,17,98,515	18,46,494	18,46,494	1,36,45,009	2,38,36,000
				Total 0 NULL:				1,17,98,515	18,46,494	18,46,494	1,36,45,009	2,38,36,000
Total 2054 Treasury and Accounts Administration:								10,04,54,346	1,68,15,491	1,68,15,491	11,72,69,837	30,95,83,000

CPAO Payment :	18,46,494
CPAO Deduct Refund :	
Total CPAO Figure :	18,46,494
Total Suspense :	18,46,494

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	60	00	01	3,65,30,201	62,54,414			62,54,414	4,27,84,615	7,55,10,000
					Total 1 NULL:	3,65,30,201	62,54,414			62,54,414	4,27,84,615	7,55,10,000
					02	4,42,500	90,000			90,000	5,32,500	8,64,000
					Total 2 NULL:	4,42,500	90,000			90,000	5,32,500	8,64,000
					11		41,328			41,328	41,328	15,00,000
					Total 11 NULL:		41,328			41,328	41,328	15,00,000
					13	2,11,677	7,61,253			7,61,253	9,72,930	40,00,000
					Total 13 NULL:	2,11,677	7,61,253			7,61,253	9,72,930	40,00,000
					22	4,16,258					4,16,258	12,38,000
					Total 22 NULL:	4,16,258					4,16,258	12,38,000
					25		7,16,035			7,16,035	7,16,035	4,49,97,000
					Total 25 NULL:		7,16,035			7,16,035	7,16,035	4,49,97,000
					41	1,50,000	3,00,000			3,00,000	4,50,000	8,00,000
					Total 41 NULL:	1,50,000	3,00,000			3,00,000	4,50,000	8,00,000
					50		19,765			19,765	19,765	25,00,000
					Total 50 NULL:		19,765			19,765	19,765	25,00,000
					51	6,60,049	1,95,168			1,95,168	8,55,217	45,00,000
					Total 51 NULL:	6,60,049	1,95,168			1,95,168	8,55,217	45,00,000
					56		1,71,59,014			1,71,59,014	1,71,59,014	4,28,33,000
					Total 56 NULL:		1,71,59,014			1,71,59,014	1,71,59,014	4,28,33,000
					Total 0 NULL:	3,84,10,685	2,55,36,977			2,55,36,977	6,39,47,662	17,87,42,000
					Total 60 Inspector General of Police:	3,84,10,685	2,55,36,977			2,55,36,977	6,39,47,662	17,87,42,000
					Total 1 Direction and Administration:	3,84,10,685	2,55,36,977			2,55,36,977	6,39,47,662	17,87,42,000
003	61	00			01	1,13,87,616	3,60,886			3,60,886	1,17,48,502	1,30,84,000
					Total 1 NULL:	1,13,87,616	3,60,886			3,60,886	1,17,48,502	1,30,84,000
					02	60,000	12,000			12,000	72,000	1,43,000
					Total 2 NULL:	60,000	12,000			12,000	72,000	1,43,000
					13	26,430	2,672			2,672	29,102	2,00,000
					Total 13 NULL:	26,430	2,672			2,672	29,102	2,00,000
					51	91,806	16,243			16,243	1,08,049	4,00,000
					Total 51 NULL:	91,806	16,243			16,243	1,08,049	4,00,000
					Total 0 NULL:	1,15,65,852	3,91,801			3,91,801	1,19,57,653	1,38,27,000
					Total 61 Police Training Centre:	1,15,65,852	3,91,801			3,91,801	1,19,57,653	1,38,27,000
62	00				01	76,50,183	28,05,676			28,05,676	1,04,55,859	3,17,09,000
					Total 1 NULL:	76,50,183	28,05,676			28,05,676	1,04,55,859	3,17,09,000
					02	552					552	1,000
					Total 2 NULL:	552					552	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	003	62	00	13	31,988	13,492			13,492	45,480	2,70,000
					Total 13 NULL:	31,988	13,492			13,492	45,480	2,70,000
					51	2,02,639					2,02,639	6,00,000
					Total 51 NULL:	2,02,639					2,02,639	6,00,000
					Total 0 NULL:	78,85,362	28,19,168			28,19,168	1,07,04,530	3,25,80,000
					Total 62 Police Training Centre at Yangang:	78,85,362	28,19,168			28,19,168	1,07,04,530	3,25,80,000
					Total 3 Education and Training:	1,94,51,214	32,10,969			32,10,969	2,26,62,183	4,64,07,000
101	62	00	01			9,06,97,841	11,88,287			11,88,287	9,18,86,128	16,25,52,000
					Total 1 NULL:	9,06,97,841	11,88,287			11,88,287	9,18,86,128	16,25,52,000
					02	1,92,000					1,92,000	5,76,000
					Total 2 NULL:	1,92,000					1,92,000	5,76,000
					13	2,25,268	1,07,375			1,07,375	3,32,643	22,14,000
					Total 13 NULL:	2,25,268	1,07,375			1,07,375	3,32,643	22,14,000
					14	68,572	25,335			25,335	93,907	6,19,000
					Total 14 NULL:	68,572	25,335			25,335	93,907	6,19,000
					41		5,00,000			5,00,000	5,00,000	10,00,000
					Total 41 NULL:		5,00,000			5,00,000	5,00,000	10,00,000
					51	13,44,367	3,57,614			3,57,614	17,01,981	35,00,000
					Total 51 NULL:	13,44,367	3,57,614			3,57,614	17,01,981	35,00,000
					Total 0 NULL:	9,25,28,048	21,78,611			21,78,611	9,47,06,659	17,04,61,000
					Total 62 Intelligence Branch:	9,25,28,048	21,78,611			21,78,611	9,47,06,659	17,04,61,000
63	00	01				3,21,86,487	52,99,600			52,99,600	3,74,86,087	7,60,42,000
					Total 1 NULL:	3,21,86,487	52,99,600			52,99,600	3,74,86,087	7,60,42,000
					02	38,900	19,450			19,450	58,350	8,49,000
					Total 2 NULL:	38,900	19,450			19,450	58,350	8,49,000
					13	1,300	80,277			80,277	81,577	12,25,000
					Total 13 NULL:	1,300	80,277			80,277	81,577	12,25,000
					51	2,34,155	51,888			51,888	2,86,043	16,25,000
					Total 51 NULL:	2,34,155	51,888			51,888	2,86,043	16,25,000
					Total 0 NULL:	3,24,60,842	54,51,215			54,51,215	3,79,12,057	7,97,41,000
84	01					54,77,957	14,47,457			14,47,457	69,25,414	4,50,00,000
					Total 1 :	54,77,957	14,47,457			14,47,457	69,25,414	4,50,00,000
					13	64,380	17,649			17,649	82,029	10,00,000
					Total 13 :	64,380	17,649			17,649	82,029	10,00,000
					51	35,074	27,458			27,458	62,532	14,00,000
					Total 51 :	35,074	27,458			27,458	62,532	14,00,000
					Total 84 Anti Human Trafficking Unit Police	55,77,411	14,92,564			14,92,564	70,69,975	4,74,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	101	63	84	Station:						
					Total 63 Crime Investigation Branch:	3,80,38,253	69,43,779		69,43,779	4,49,82,032	12,71,41,000
					Total 101 Criminal Investigation and Vigilance:	13,05,66,301	91,22,390		91,22,390	13,96,88,691	29,76,02,000
104	64	00	01			33,41,69,307	5,70,42,832		5,70,42,832	39,12,12,139	71,85,70,000
					Total 1 NULL:	33,41,69,307	5,70,42,832		5,70,42,832	39,12,12,139	71,85,70,000
				02		34,500	12,000		12,000	46,500	1,44,000
					Total 2 NULL:	34,500	12,000		12,000	46,500	1,44,000
				11		6,00,895				6,00,895	80,00,000
					Total 11 NULL:	6,00,895				6,00,895	80,00,000
				13		8,01,990	5,034		5,034	8,07,024	13,63,000
					Total 13 NULL:	8,01,990	5,034		5,034	8,07,024	13,63,000
				51		13,50,381	1,49,877		1,49,877	15,00,258	51,98,000
					Total 51 NULL:	13,50,381	1,49,877		1,49,877	15,00,258	51,98,000
					Total 0 NULL:	33,69,57,073	5,72,09,743		5,72,09,743	39,41,66,816	73,32,75,000
					Total 64 Sikkim Armed Police:	33,69,57,073	5,72,09,743		5,72,09,743	39,41,66,816	73,32,75,000
67	00	01				19,68,84,884	2,65,26,599		2,65,26,599	22,34,11,483	33,44,44,000
					Total 1 NULL:	19,68,84,884	2,65,26,599		2,65,26,599	22,34,11,483	33,44,44,000
				02		1,86,000	46,500		46,500	2,32,500	4,32,000
					Total 2 NULL:	1,86,000	46,500		46,500	2,32,500	4,32,000
				13		1,56,320	14,783		14,783	1,71,103	22,28,000
					Total 13 NULL:	1,56,320	14,783		14,783	1,71,103	22,28,000
				51		6,27,756	4,07,916		4,07,916	10,35,672	40,73,000
					Total 51 NULL:	6,27,756	4,07,916		4,07,916	10,35,672	40,73,000
					Total 0 NULL:	19,78,54,960	2,69,95,798		2,69,95,798	22,48,50,758	34,11,77,000
					Total 67 Indian Reserve Battalion (3rd IRBn):	19,78,54,960	2,69,95,798		2,69,95,798	22,48,50,758	34,11,77,000
					Total 104 Special Police:	53,48,12,033	8,42,05,541		8,42,05,541	61,90,17,574	1,07,44,52,000
108	67	00	01			16,22,70,585	2,59,39,239	-	13,465	2,59,25,774	18,81,96,359
					Total 1 NULL:	16,22,70,585	2,59,39,239	-	13,465	2,59,25,774	18,81,96,359
				02		6,84,000	2,10,000		2,10,000	8,94,000	27,36,000
					Total 2 NULL:	6,84,000	2,10,000		2,10,000	8,94,000	27,36,000
				13		2,52,751	46,276		46,276	2,99,027	9,90,000
					Total 13 NULL:	2,52,751	46,276		46,276	2,99,027	9,90,000
				14		42,890	24,873		24,873	67,763	83,000
					Total 14 NULL:	42,890	24,873		24,873	67,763	83,000
				51		11,15,217	1,83,779		1,83,779	12,98,996	50,00,000
					Total 51 NULL:	11,15,217	1,83,779		1,83,779	12,98,996	50,00,000
					Total 0 NULL:	16,43,65,443	2,64,04,167	-	13,465	2,63,90,702	19,07,56,145

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted													
2055	00	108	67	00								37,62,81,000	
						Total 67 Reserve Line & Police Band:	16,43,65,443	2,64,04,167	-	13,465	2,63,90,702	19,07,56,145	37,62,81,000
						Total 108 State Headquarters Police:	16,43,65,443	2,64,04,167	-	13,465	2,63,90,702	19,07,56,145	37,62,81,000
	109	68	00	01			51,57,585	6,24,208		6,24,208	57,81,793	2,38,86,000	
						Total 1 NULL:	51,57,585	6,24,208		6,24,208	57,81,793	2,38,86,000	
					11			14,700		14,700	14,700	2,88,000	
						Total 11 NULL:		14,700		14,700	14,700	2,88,000	
					13		14,831	1,10,456		1,10,456	1,25,287	4,75,000	
						Total 13 NULL:	14,831	1,10,456		1,10,456	1,25,287	4,75,000	
					41		58,500				58,500	2,34,000	
						Total 41 NULL:	58,500				58,500	2,34,000	
						Total 0 NULL:	52,30,916	7,49,364		7,49,364	59,80,280	2,48,83,000	
						Total 68 DIGP Range Office (North & East):	52,30,916	7,49,364		7,49,364	59,80,280	2,48,83,000	
						Total 109 District Police:	52,30,916	7,49,364		7,49,364	59,80,280	2,48,83,000	
	114	70	00	01			4,62,97,820	79,95,187		79,95,187	5,42,93,007	9,86,34,000	
						Total 1 NULL:	4,62,97,820	79,95,187		79,95,187	5,42,93,007	9,86,34,000	
					02		60,000	12,000		12,000	72,000	1,44,000	
						Total 2 NULL:	60,000	12,000		12,000	72,000	1,44,000	
					11		2,21,700				2,21,700	16,50,000	
						Total 11 NULL:	2,21,700				2,21,700	16,50,000	
					13		2,62,496	13,614		13,614	2,76,110	13,75,000	
						Total 13 NULL:	2,62,496	13,614		13,614	2,76,110	13,75,000	
					14		84,531	17,870		17,870	1,02,401	2,48,000	
						Total 14 NULL:	84,531	17,870		17,870	1,02,401	2,48,000	
					51		4,31,920	1,70,507		1,70,507	6,02,427	20,00,000	
						Total 51 NULL:	4,31,920	1,70,507		1,70,507	6,02,427	20,00,000	
					52		4,18,680				4,18,680	20,00,000	
						Total 52 NULL:	4,18,680				4,18,680	20,00,000	
						Total 0 NULL:	4,77,77,147	82,09,178		82,09,178	5,59,86,325	10,60,51,000	
						Total 70 Police Wireless Branch:	4,77,77,147	82,09,178		82,09,178	5,59,86,325	10,60,51,000	
						Total 114 Wireless and Computers:	4,77,77,147	82,09,178		82,09,178	5,59,86,325	10,60,51,000	
	116	00	00	01			29,34,626	4,82,491		4,82,491	34,17,117	60,73,000	
						Total 1 NULL:	29,34,626	4,82,491		4,82,491	34,17,117	60,73,000	
					13		5,773	64,348		64,348	70,121	4,13,000	
						Total 13 NULL:	5,773	64,348		64,348	70,121	4,13,000	
					50		7,500				7,500	1,65,000	
						Total 50 NULL:	7,500				7,500	1,65,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted												
2055	00	116	00	00	51	16,194					16,194	2,00,000
Total 51 NULL:						16,194					16,194	2,00,000
Total 0 NULL:						29,64,093	5,46,839			5,46,839	35,10,932	68,51,000
Total 0 NULL:						29,64,093	5,46,839			5,46,839	35,10,932	68,51,000
Total 116 Forensic Science:						29,64,093	5,46,839			5,46,839	35,10,932	68,51,000
800	74	00	00	01		27,70,934	3,71,153			3,71,153	31,42,087	70,26,000
Total 1 NULL:						27,70,934	3,71,153			3,71,153	31,42,087	70,26,000
13						11,160					11,160	3,32,000
Total 13 NULL:						11,160					11,160	3,32,000
Total 0 NULL:						27,82,094	3,71,153			3,71,153	31,53,247	73,58,000
Total 74 Check-Post Administration (Head Quarter):						27,82,094	3,71,153			3,71,153	31,53,247	73,58,000
75	00	00	00	01		8,68,12,916	1,86,62,020			1,86,62,020	10,54,74,936	17,06,47,000
Total 1 NULL:						8,68,12,916	1,86,62,020			1,86,62,020	10,54,74,936	17,06,47,000
13						7,58,656	1,59,897			1,59,897	9,18,553	37,13,000
Total 13 NULL:						7,58,656	1,59,897			1,59,897	9,18,553	37,13,000
14						49,920	38,170			38,170	88,090	3,83,000
Total 14 NULL:						49,920	38,170			38,170	88,090	3,83,000
Total 0 NULL:						8,76,21,492	1,88,60,087			1,88,60,087	10,64,81,579	17,47,43,000
Total 75 Check-Post at Other Places (Expenditure to be reimbursed by Government of India):						8,76,21,492	1,88,60,087			1,88,60,087	10,64,81,579	17,47,43,000
76	00	00	00	74		5,08,149					5,08,149	26,00,000
Total 74 NULL:						5,08,149					5,08,149	26,00,000
Total 0 NULL:						5,08,149					5,08,149	26,00,000
Total 76 Upgradation grant recommended by the 10th Finance Commission:						5,08,149					5,08,149	26,00,000
Total 800 Other Expenditure:						9,09,11,735	1,92,31,240			1,92,31,240	11,01,42,975	18,47,01,000
911	00	00	00	00		- 56,139					- 56,139	
Total 0 NULL:						- 56,139					- 56,139	
Total 0 NULL:						- 56,139					- 56,139	
Total 0 NULL:						- 56,139					- 56,139	
Total 911 Deduct Recoveries of Overpayments:						- 56,139					- 56,139	
Total 0 NULL:						1,03,44,33,428	17,72,16,665	- 13,465		17,72,03,200	1,21,16,36,628	2,29,59,70,000
Total 2055 Police:						2,03,77,90,032	33,09,04,084	- 2,47,201		33,06,56,883	2,36,84,46,915	4,77,94,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 30 Police												
Parameter : 5 Centrally Sponsored Scheme												
2055	00	115	19	00	81		6,28,241			6,28,241	6,28,241	5,84,26,000
Total 81 NULL:							6,28,241			6,28,241	6,28,241	5,84,26,000
Total 0 NULL:							6,28,241			6,28,241	6,28,241	5,84,26,000
Total 19 National Scheme for Modernization of Police and other forces:							6,28,241			6,28,241	6,28,241	5,84,26,000
Total 115 Modernisation of Police Force:							6,28,241			6,28,241	6,28,241	5,84,26,000
Total 0 NULL:							6,28,241			6,28,241	6,28,241	5,84,26,000
Total 2055 Police:						2,03,77,90,032	33,09,04,084	-	2,47,201	33,06,56,883	2,36,84,46,915	4,77,94,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	60	00	02	1,40,537					1,40,537	8,64,000
					Total 2 NULL:	1,40,537					1,40,537	8,64,000
					Total 0 NULL:	1,40,537					1,40,537	8,64,000
					Total 60 Inspector General of Police:	1,40,537					1,40,537	8,64,000
					Total 1 Direction and Administration:	1,40,537					1,40,537	8,64,000
108	66	00	01			4,10,18,058	3,47,208			3,47,208	4,13,65,266	8,95,48,000
					Total 1 NULL:	4,10,18,058	3,47,208			3,47,208	4,13,65,266	8,95,48,000
					13	51,970					51,970	5,25,000
					Total 13 NULL:	51,970					51,970	5,25,000
					51	3,28,908	1,41,111			1,41,111	4,70,019	10,12,000
					Total 51 NULL:	3,28,908	1,41,111			1,41,111	4,70,019	10,12,000
					Total 0 NULL:	4,13,98,936	4,88,319			4,88,319	4,18,87,255	9,10,85,000
					Total 66 Traffic Police:	4,13,98,936	4,88,319			4,88,319	4,18,87,255	9,10,85,000
					Total 108 State Headquarters Police:	4,13,98,936	4,88,319			4,88,319	4,18,87,255	9,10,85,000
109	00	45	01			19,81,89,496	2,05,40,495			2,05,40,495	21,87,29,991	42,04,70,000
					Total 1 :	19,81,89,496	2,05,40,495			2,05,40,495	21,87,29,991	42,04,70,000
					02	1,17,85,804	22,36,015			22,36,015	1,40,21,819	2,76,00,000
					Total 2 :	1,17,85,804	22,36,015			22,36,015	1,40,21,819	2,76,00,000
					11	20,100					20,100	15,50,000
					Total 11 :	20,100					20,100	15,50,000
					13	6,32,286	32,302			32,302	6,64,588	13,00,000
					Total 13 :	6,32,286	32,302			32,302	6,64,588	13,00,000
					14	6,52,078					6,52,078	11,55,000
					Total 14 :	6,52,078					6,52,078	11,55,000
					41	60,000					60,000	2,50,000
					Total 41 :	60,000					60,000	2,50,000
					51	10,22,550	4,11,857			4,11,857	14,34,407	34,00,000
					Total 51 :	10,22,550	4,11,857			4,11,857	14,34,407	34,00,000
					Total 45 East District:	21,23,62,314	2,32,20,669			2,32,20,669	23,55,82,983	45,57,25,000
					Total 0 NULL:	21,23,62,314	2,32,20,669			2,32,20,669	23,55,82,983	45,57,25,000
					Total 109 District Police:	21,23,62,314	2,32,20,669			2,32,20,669	23,55,82,983	45,57,25,000
911	00	00	00			- 99,710		- 92,618		- 92,618	- 1,92,328	
					Total 0 NULL:	- 99,710		- 92,618		- 92,618	- 1,92,328	
					Total 0 NULL:	- 99,710		- 92,618		- 92,618	- 1,92,328	
					Total 0 NULL:	- 99,710		- 92,618		- 92,618	- 1,92,328	
					Total 911 Deduct Recoveries of Overpayments:	- 99,710		- 92,618		- 92,618	- 1,92,328	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - East Grant : 30 Police Parameter : 1 Voted												
2055	00				Total 0 NULL:	25,38,02,077	2,37,08,988	-	92,618	2,36,16,370	27,74,18,447	54,76,74,000
					Total 2055 Police:	2,03,77,90,032	33,09,04,084	-	2,47,201	33,06,56,883	2,36,84,46,915	4,77,94,41,000
Grant : Parameter : 1 Voted												
2055	00	000	00	00	Total 0 NULL:							
					Total 0 NULL:							
					Total 0 NULL:							
					Total 0 NULL:							
					Total 0 NULL:							
					Total 0 NULL:							
					Total 2055 Police:	2,03,77,90,032	33,09,04,084	-	2,47,201	33,06,56,883	2,36,84,46,915	4,77,94,41,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	109	00	46	01	10,70,72,158	2,12,50,018		2,12,50,018	12,83,22,176	23,45,16,000
					Total 1 :	10,70,72,158	2,12,50,018		2,12,50,018	12,83,22,176	23,45,16,000
					02	1,44,85,775	27,39,725		27,39,725	1,72,25,500	3,37,69,000
					Total 2 :	1,44,85,775	27,39,725		27,39,725	1,72,25,500	3,37,69,000
					11	2,60,330				2,60,330	11,80,000
					Total 11 :	2,60,330				2,60,330	11,80,000
					13	4,43,411	2,96,415		2,96,415	7,39,826	13,00,000
					Total 13 :	4,43,411	2,96,415		2,96,415	7,39,826	13,00,000
					14	1,64,003	3,270		3,270	1,67,273	6,36,000
					Total 14 :	1,64,003	3,270		3,270	1,67,273	6,36,000
					41	20,000				20,000	1,20,000
					Total 41 :	20,000				20,000	1,20,000
					51	7,12,690	62,047		62,047	7,74,737	20,00,000
					Total 51 :	7,12,690	62,047		62,047	7,74,737	20,00,000
					Total 46 West District:	12,31,58,367	2,43,51,475		2,43,51,475	14,75,09,842	27,35,21,000
					Total 0 NULL:	12,31,58,367	2,43,51,475		2,43,51,475	14,75,09,842	27,35,21,000
					Total 109 District Police:	12,31,58,367	2,43,51,475		2,43,51,475	14,75,09,842	27,35,21,000
911	00	00	00			- 1,50,000				- 1,50,000	
					Total 0 NULL:	- 1,50,000				- 1,50,000	
					Total 0 NULL:	- 1,50,000				- 1,50,000	
					Total 0 NULL:	- 1,50,000				- 1,50,000	
					Total 911 Deduct Recoveries of Overpayments:	- 1,50,000				- 1,50,000	
					Total 0 NULL:	12,30,08,367	2,43,51,475		2,43,51,475	14,73,59,842	27,35,21,000
					Total 2055 Police:	2,03,77,90,032	33,09,04,084	- 2,47,201	33,06,56,883	2,36,84,46,915	4,77,94,41,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	47	01			3,82,17,841	79,39,043	79,39,043	4,61,56,884	8,57,32,000
				Total 1 :	3,82,17,841	79,39,043		79,39,043	4,61,56,884	8,57,32,000		
				02	45,71,850	9,15,000		9,15,000	54,86,850	1,14,84,000		
				Total 2 :	45,71,850	9,15,000		9,15,000	54,86,850	1,14,84,000		
				11	5,000				5,000	7,43,000		
				Total 11 :	5,000				5,000	7,43,000		
				13	64,310				64,310	9,00,000		
				Total 13 :	64,310				64,310	9,00,000		
				14	43,659	88,990		88,990	1,32,649	2,07,000		
				Total 14 :	43,659	88,990		88,990	1,32,649	2,07,000		
				41	24,263				24,263	90,000		
				Total 41 :	24,263				24,263	90,000		
				51	3,15,914	2,36,664		2,36,664	5,52,578	12,00,000		
				Total 51 :	3,15,914	2,36,664		2,36,664	5,52,578	12,00,000		
				Total 47 North District:	4,32,42,837	91,79,697		91,79,697	5,24,22,534	10,03,56,000		
				Total 0 NULL:	4,32,42,837	91,79,697		91,79,697	5,24,22,534	10,03,56,000		
				Total 109 District Police:	4,32,42,837	91,79,697		91,79,697	5,24,22,534	10,03,56,000		
				Total 0 NULL:	4,32,42,837	91,79,697		91,79,697	5,24,22,534	10,03,56,000		
				Total 2055 Police:	2,03,77,90,032	33,09,04,084	-	2,47,201	33,06,56,883	2,36,84,46,915	4,77,94,41,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 30 Police Parameter : 1 Voted											
2055	00	001	60	00	02	5,938				5,938	8,64,000
Total 2 NULL:					5,938					5,938	8,64,000
Total 0 NULL:					5,938					5,938	8,64,000
Total 60 Inspector General of Police:					5,938					5,938	8,64,000
Total 1 Direction and Administration:					5,938					5,938	8,64,000
101	62	00	01				-	41,118	-	41,118	16,25,52,000
Total 1 NULL:							-	41,118	-	41,118	16,25,52,000
Total 0 NULL:							-	41,118	-	41,118	16,25,52,000
Total 62 Intelligence Branch:							-	41,118	-	41,118	16,25,52,000
Total 101 Criminal Investigation and Vigilance:							-	41,118	-	41,118	16,25,52,000
104	65	00	01		24,99,85,035	3,88,02,179	-	1,00,000	3,87,02,179	28,86,87,214	49,19,59,000
Total 1 NULL:					24,99,85,035	3,88,02,179	-	1,00,000	3,87,02,179	28,86,87,214	49,19,59,000
11					14,98,360	38,712			38,712	15,37,072	44,50,000
Total 11 NULL:					14,98,360	38,712			38,712	15,37,072	44,50,000
13					3,94,949					3,94,949	18,98,000
Total 13 NULL:					3,94,949					3,94,949	18,98,000
51					9,74,504					9,74,504	22,25,000
Total 51 NULL:					9,74,504					9,74,504	22,25,000
Total 0 NULL:					25,28,52,848	3,88,40,891	-	1,00,000	3,87,40,891	29,15,93,739	50,05,32,000
Total 65 India Reserve Battalion:					25,28,52,848	3,88,40,891	-	1,00,000	3,87,40,891	29,15,93,739	50,05,32,000
66	00	01			18,72,53,472	2,66,11,332			2,66,11,332	21,38,64,804	39,45,12,000
Total 1 NULL:					18,72,53,472	2,66,11,332			2,66,11,332	21,38,64,804	39,45,12,000
11					27,910	1,12,194			1,12,194	1,40,104	44,50,000
Total 11 NULL:					27,910	1,12,194			1,12,194	1,40,104	44,50,000
13					2,87,537	57,634			57,634	3,45,171	18,57,000
Total 13 NULL:					2,87,537	57,634			57,634	3,45,171	18,57,000
51					12,64,454	2,19,898			2,19,898	14,84,352	33,00,000
Total 51 NULL:					12,64,454	2,19,898			2,19,898	14,84,352	33,00,000
Total 0 NULL:					18,88,33,373	2,70,01,058			2,70,01,058	21,58,34,431	40,41,19,000
Total 66 India Reserve Battalion (2nd IRBn):					18,88,33,373	2,70,01,058			2,70,01,058	21,58,34,431	40,41,19,000
Total 104 Special Police:					44,16,86,221	6,58,41,949	-	1,00,000	6,57,41,949	50,74,28,170	90,46,51,000
109	00	48	01		13,16,82,681	2,74,30,042			2,74,30,042	15,91,12,723	39,88,14,000
Total 1 :					13,16,82,681	2,74,30,042			2,74,30,042	15,91,12,723	39,88,14,000
02					78,08,744	19,72,059			19,72,059	97,80,803	2,98,80,000
Total 2 :					78,08,744	19,72,059			19,72,059	97,80,803	2,98,80,000
11					37,625					37,625	13,75,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	109	00	48						
				Total 11 :	37,625				37,625	13,75,000
			13		2,43,583				2,43,583	13,25,000
				Total 13 :	2,43,583				2,43,583	13,25,000
			14		1,08,000				1,08,000	4,13,000
				Total 14 :	1,08,000				1,08,000	4,13,000
			41		60,000				60,000	1,20,000
				Total 41 :	60,000				60,000	1,20,000
			51		16,70,531	5,74,968		5,74,968	22,45,499	35,00,000
				Total 51 :	16,70,531	5,74,968		5,74,968	22,45,499	35,00,000
				Total 48 South District:	14,16,11,164	2,99,77,069		2,99,77,069	17,15,88,233	43,54,27,000
				Total 0 NULL:	14,16,11,164	2,99,77,069		2,99,77,069	17,15,88,233	43,54,27,000
				Total 109 District Police:	14,16,11,164	2,99,77,069		2,99,77,069	17,15,88,233	43,54,27,000
				Total 0 NULL:	58,33,03,323	9,58,19,018	-	1,41,118	9,56,77,900	67,89,81,223
				Total 2055 Police:	2,03,77,90,032	33,09,04,084	-	2,47,201	33,06,56,883	2,36,84,46,915

CPAO Payment :	9,58,19,018
CPAO Deduct Refund :	1,41,118
Total CPAO Figure :	9,56,77,900
Total Suspense :	9,59,25,101

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 14 Home Parameter : 1 Voted												
2056	00	001	61	00	01	1,89,92,142	36,67,177			36,67,177	2,26,59,319	5,12,46,000
					Total 1 NULL:	1,89,92,142	36,67,177			36,67,177	2,26,59,319	5,12,46,000
					02	3,27,450	50,225			50,225	3,77,675	12,95,000
					Total 2 NULL:	3,27,450	50,225			50,225	3,77,675	12,95,000
					13	4,27,046	1,87,147			1,87,147	6,14,193	67,00,000
					Total 13 NULL:	4,27,046	1,87,147			1,87,147	6,14,193	67,00,000
					50	52,63,580	39,66,219			39,66,219	92,29,799	1,05,00,000
					Total 50 NULL:	52,63,580	39,66,219			39,66,219	92,29,799	1,05,00,000
					Total 0 NULL:	2,50,10,218	78,70,768			78,70,768	3,28,80,986	6,97,41,000
					Total 61 State Jail, Rongnek:	2,50,10,218	78,70,768			78,70,768	3,28,80,986	6,97,41,000
					Total 1 Direction and Administration:	2,50,10,218	78,70,768			78,70,768	3,28,80,986	6,97,41,000
102	61	00	21			2,81,091		-	50,000	-	2,31,091	5,00,000
					Total 21 NULL:	2,81,091		-	50,000	-	2,31,091	5,00,000
					Total 0 NULL:	2,81,091		-	50,000	-	2,31,091	5,00,000
					Total 61 State Jail, Rongnek:	2,81,091		-	50,000	-	2,31,091	5,00,000
					Total 102 Jail manufactures:	2,81,091		-	50,000	-	2,31,091	5,00,000
					Total 0 NULL:	2,52,91,309	78,70,768	-	50,000	78,20,768	3,31,12,077	7,02,41,000
					Total 2056 Jails:	3,94,95,623	80,19,475	-	50,000	79,69,475	4,74,65,098	10,14,31,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 14 Home Parameter : 1 Voted												
2056	00	001	63	00	01	1,07,04,674					1,07,04,674	2,41,60,000
Total 1 NULL:						1,07,04,674					1,07,04,674	2,41,60,000
02						4,80,720	48,760			48,760	5,29,480	13,01,000
Total 2 NULL:						4,80,720	48,760			48,760	5,29,480	13,01,000
11						20,900					20,900	2,00,000
Total 11 NULL:						20,900					20,900	2,00,000
13						4,23,261	39,900			39,900	4,63,161	12,00,000
Total 13 NULL:						4,23,261	39,900			39,900	4,63,161	12,00,000
50						25,74,759	60,047			60,047	26,34,806	43,29,000
Total 50 NULL:						25,74,759	60,047			60,047	26,34,806	43,29,000
Total 0 NULL:						1,42,04,314	1,48,707			1,48,707	1,43,53,021	3,11,90,000
Total 63 Sub-Jail Namchi:						1,42,04,314	1,48,707			1,48,707	1,43,53,021	3,11,90,000
Total 1 Direction and Administration:						1,42,04,314	1,48,707			1,48,707	1,43,53,021	3,11,90,000
Total 0 NULL:						1,42,04,314	1,48,707			1,48,707	1,43,53,021	3,11,90,000
Total 2056 Jails:						3,94,95,623	80,19,475	-	50,000	79,69,475	4,74,65,098	10,14,31,000

CPAO Payment :	1,48,707
CPAO Deduct Refund :	
Total CPAO Figure :	1,48,707
Total Suspense :	1,98,707

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 32 Printing And Stationary										
Parameter : 1 Voted										
2058	00	103	60	00	01					
					Total 1 NULL:					
						02				
					Total 2 NULL:					
						13				
					Total 13 NULL:					
						50				
					Total 50 NULL:					
					Total 0 NULL:					
					Total 60 Sikkim Government Press, Gangtok:					
					Total 103 Government Presses:					
					Total 0 NULL:					
					Total 2058 Stationery and Printing:					

CPAO Payment :	74,13,624
CPAO Deduct Refund :	
Total CPAO Figure :	74,13,624
Total Suspense :	74,13,624

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	44	01	9,23,39,943	44,398			44,398	9,23,84,341	21,07,24,000
Total 1 :						9,23,39,943	44,398			44,398	9,23,84,341	21,07,24,000
02						52,05,250					52,05,250	1,46,82,000
Total 2 :						52,05,250					52,05,250	1,46,82,000
Total 44 Head Quarter Establishment:						9,75,45,193	44,398			44,398	9,75,89,591	22,54,06,000
Total 61 Chief Engineer (Buildings) Establishment:						9,75,45,193	44,398			44,398	9,75,89,591	22,54,06,000
Total 1 Direction and Administration:						9,75,45,193	44,398			44,398	9,75,89,591	22,54,06,000
Total 80 General:						9,75,45,193	44,398			44,398	9,75,89,591	22,54,06,000
Total 2059 Public Works:						13,94,87,247	65,36,384			65,36,384	14,60,23,631	33,15,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	01	053	60	73	02	29,175					29,175	13,81,000
Total 2 :						29,175					29,175	13,81,000
Total 73 Maintenance & repairs of Office buildings under West District:						29,175					29,175	13,81,000
Total 60 Work Charged Establishment:						29,175					29,175	13,81,000
Total 53 Maintenance and Repairs:						29,175					29,175	13,81,000
Total 1 Office Buildings:						29,175					29,175	13,81,000
80	001	61	46	01		1,14,09,588	17,61,762			17,61,762	1,31,71,350	2,49,24,000
Total 1 :						1,14,09,588	17,61,762			17,61,762	1,31,71,350	2,49,24,000
02						16,49,350	3,10,725			3,10,725	19,60,075	38,28,000
Total 2 :						16,49,350	3,10,725			3,10,725	19,60,075	38,28,000
Total 46 West District:						1,30,58,938	20,72,487			20,72,487	1,51,31,425	2,87,52,000
Total 61 Chief Engineer (Buildings) Establishment:						1,30,58,938	20,72,487			20,72,487	1,51,31,425	2,87,52,000
Total 1 Direction and Administration:						1,30,58,938	20,72,487			20,72,487	1,51,31,425	2,87,52,000
Total 80 General:						1,30,58,938	20,72,487			20,72,487	1,51,31,425	2,87,52,000
Total 2059 Public Works:						13,94,87,247	65,36,384			65,36,384	14,60,23,631	33,15,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	01	053	60	74	02	33,725					33,725	8,63,000
Total 2 :						33,725					33,725	8,63,000
Total 74 Maintenance & repairs of Office buildings under North District:						33,725					33,725	8,63,000
Total 60 Work Charged Establishment:						33,725					33,725	8,63,000
Total 53 Maintenance and Repairs:						33,725					33,725	8,63,000
Total 1 Office Buildings:						33,725					33,725	8,63,000
80	001	61	47	01		41,83,969	5,99,382			5,99,382	47,83,351	86,31,000
Total 1 :						41,83,969	5,99,382			5,99,382	47,83,351	86,31,000
02						2,99,175	87,725			87,725	3,86,900	8,64,000
Total 2 :						2,99,175	87,725			87,725	3,86,900	8,64,000
13						4,787	25,957			25,957	30,744	1,41,000
Total 13 :						4,787	25,957			25,957	30,744	1,41,000
Total 47 North District:						44,87,931	7,13,064			7,13,064	52,00,995	96,36,000
Total 61 Chief Engineer (Buildings) Establishment:						44,87,931	7,13,064			7,13,064	52,00,995	96,36,000
Total 1 Direction and Administration:						44,87,931	7,13,064			7,13,064	52,00,995	96,36,000
Total 80 General:						44,87,931	7,13,064			7,13,064	52,00,995	96,36,000
Total 2059 Public Works:						13,94,87,247	65,36,384			65,36,384	14,60,23,631	33,15,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	48	01	2,22,00,765	34,39,310			34,39,310	2,56,40,075	5,04,02,000
Total 1 :						2,22,00,765	34,39,310			34,39,310	2,56,40,075	5,04,02,000
02						13,19,575	2,59,175			2,59,175	15,78,750	27,08,000
Total 2 :						13,19,575	2,59,175			2,59,175	15,78,750	27,08,000
11						7,420	7,950			7,950	15,370	1,44,000
Total 11 :						7,420	7,950			7,950	15,370	1,44,000
13						89,300					89,300	6,11,000
Total 13 :						89,300					89,300	6,11,000
Total 48 South District:						2,36,17,060	37,06,435			37,06,435	2,73,23,495	5,38,65,000
Total 61 Chief Engineer (Buildings) Establishment:						2,36,17,060	37,06,435			37,06,435	2,73,23,495	5,38,65,000
Total 1 Direction and Administration:						2,36,17,060	37,06,435			37,06,435	2,73,23,495	5,38,65,000
Total 80 General:						2,36,17,060	37,06,435			37,06,435	2,73,23,495	5,38,65,000
Total 2059 Public Works:						13,94,87,247	65,36,384			65,36,384	14,60,23,631	33,15,70,000
Grant : 7 Education												
Parameter : 1 Voted												
2059	60	053	60	77	02	7,15,225					7,15,225	1,16,67,000
Total 2 :						7,15,225					7,15,225	1,16,67,000
Total 77 Maintenance and Repairs of Educational:						7,15,225					7,15,225	1,16,67,000
Total 60 Work Charged Establishment:						7,15,225					7,15,225	1,16,67,000
Total 53 Maintenance and Repairs:						7,15,225					7,15,225	1,16,67,000
Total 60 Other Buildings:						7,15,225					7,15,225	1,16,67,000
Total 2059 Public Works:						13,94,87,247	65,36,384			65,36,384	14,60,23,631	33,15,70,000
CPAO Payment :							37,06,435					
CPAO Deduct Refund :												
Total CPAO Figure :							37,06,435					
Total Suspense :							37,06,435					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 27 Parliamentary Affairs												
Parameter : 3 Charged												
2062	00	103	62	44	01	1,34,39,142	23,17,494			23,17,494	1,57,56,636	4,01,41,000
Total 1 :						1,34,39,142	23,17,494			23,17,494	1,57,56,636	4,01,41,000
					02	5,29,992	1,03,920			1,03,920	6,33,912	19,00,000
Total 2 :						5,29,992	1,03,920			1,03,920	6,33,912	19,00,000
					11	49,467					49,467	16,50,000
Total 11 :						49,467					49,467	16,50,000
					13	82,997	62,371			62,371	1,45,368	30,00,000
Total 13 :						82,997	62,371			62,371	1,45,368	30,00,000
Total 44 Head Office Establishment:						1,41,01,598	24,83,785			24,83,785	1,65,85,383	4,66,91,000
Total 62 Sikkim Lokayukta/Up-Lokaukta:						1,41,01,598	24,83,785			24,83,785	1,65,85,383	4,66,91,000
Total 103 Lokayukta/Up-Lokayukta:						1,41,01,598	24,83,785			24,83,785	1,65,85,383	4,66,91,000
Total 0 NULL:						1,41,01,598	24,83,785			24,83,785	1,65,85,383	4,66,91,000
Total 2062 Vigilance:						5,48,82,077	96,15,344			96,15,344	6,44,97,421	12,89,75,000
Grant : 42 Vigilance												
Parameter : 1 Voted												
2062	00	105	60	00	01	4,05,96,463	69,41,025			69,41,025	4,75,37,488	7,92,31,000
Total 1 NULL:						4,05,96,463	69,41,025			69,41,025	4,75,37,488	7,92,31,000
					13	1,84,016	1,90,534			1,90,534	3,74,550	30,53,000
Total 13 NULL:						1,84,016	1,90,534			1,90,534	3,74,550	30,53,000
Total 0 NULL:						4,07,80,479	71,31,559			71,31,559	4,79,12,038	8,22,84,000
Total 60 Establishment:						4,07,80,479	71,31,559			71,31,559	4,79,12,038	8,22,84,000
Total 105 Other Vigilance Agencies:						4,07,80,479	71,31,559			71,31,559	4,79,12,038	8,22,84,000
Total 0 NULL:						4,07,80,479	71,31,559			71,31,559	4,79,12,038	8,22,84,000
Total 2062 Vigilance:						5,48,82,077	96,15,344			96,15,344	6,44,97,421	12,89,75,000

CPAO Payment :	96,15,344
CPAO Deduct Refund :	
Total CPAO Figure :	96,15,344
Total Suspense :	96,15,344

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 14 Home											
Parameter : 1 Voted											
2070	00	115	60	00	01	1,27,61,500				1,27,61,500	2,55,23,000
					Total 1 NULL:	1,27,61,500				1,27,61,500	2,55,23,000
				02		1,53,84,500				1,53,84,500	3,07,69,000
				Total 2 NULL:	1,53,84,500					1,53,84,500	3,07,69,000
				13		23,98,000				23,98,000	95,92,000
				Total 13 NULL:	23,98,000					23,98,000	95,92,000
				51		19,25,000				19,25,000	77,00,000
				Total 51 NULL:	19,25,000					19,25,000	77,00,000
				Total 0 NULL:	3,24,69,000					3,24,69,000	7,35,84,000
				Total 60 Sikkim House, New Delhi:	3,24,69,000					3,24,69,000	7,35,84,000
	61	00	01		23,50,850	3,34,375			3,34,375	26,85,225	56,82,000
				Total 1 NULL:	23,50,850	3,34,375			3,34,375	26,85,225	56,82,000
				13			55,449		55,449	55,449	8,25,000
				Total 13 NULL:			55,449		55,449	55,449	8,25,000
				Total 0 NULL:	23,50,850	3,89,824			3,89,824	27,40,674	65,07,000
				Total 61 Sikkim Guest House, Guwahati:	23,50,850	3,89,824			3,89,824	27,40,674	65,07,000
				Total 115 Guest Houses, Government Hostels etc.:	3,48,19,850	3,89,824			3,89,824	3,52,09,674	8,00,91,000
				Total 0 NULL:	3,48,19,850	3,89,824			3,89,824	3,52,09,674	8,00,91,000
				Total 2070 Other Administrative Services:	14,08,08,324	1,67,83,308			1,67,83,308	15,75,91,632	46,07,33,000
Grant : 27 Parliamentary Affairs											
Parameter : 1 Voted											
2070	00	001	63	44	31	78,44,237	13,18,562		13,18,562	91,62,799	2,60,27,000
					Total 31 :	78,44,237	13,18,562		13,18,562	91,62,799	2,60,27,000
					Total 44 Head Office Establishment:	78,44,237	13,18,562		13,18,562	91,62,799	2,60,27,000
					Total 63 Sikkim State Human Right Commission:	78,44,237	13,18,562		13,18,562	91,62,799	2,60,27,000
					Total 1 Direction and Administration:	78,44,237	13,18,562		13,18,562	91,62,799	2,60,27,000
					Total 0 NULL:	78,44,237	13,18,562		13,18,562	91,62,799	2,60,27,000
					Total 2070 Other Administrative Services:	14,08,08,324	1,67,83,308		1,67,83,308	15,75,91,632	46,07,33,000
Grant : 28 Department Of Personnel											
Parameter : 1 Voted											
2070	00	003	30	00	40	13,48,825	2,39,055		2,39,055	15,87,880	46,01,000
					Total 40 NULL:	13,48,825	2,39,055		2,39,055	15,87,880	46,01,000
					Total 0 NULL:	13,48,825	2,39,055		2,39,055	15,87,880	46,01,000
					Total 30 Department of Personnel, AR and Training:	13,48,825	2,39,055		2,39,055	15,87,880	46,01,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2070	00	003	44	00	01	55,25,326	8,74,461			8,74,461	63,99,787	1,57,21,000
Total 1 NULL:						55,25,326	8,74,461			8,74,461	63,99,787	1,57,21,000
02						5,21,235					5,21,235	15,99,000
Total 2 NULL:						5,21,235					5,21,235	15,99,000
13						59,423	19,097			19,097	78,520	8,00,000
Total 13 NULL:						59,423	19,097			19,097	78,520	8,00,000
Total 0 NULL:						61,05,984	8,93,558			8,93,558	69,99,542	1,81,20,000
Total 44 Accounts and Administrative Training Institute:						61,05,984	8,93,558			8,93,558	69,99,542	1,81,20,000
Total 3 Training:						74,54,809	11,32,613			11,32,613	85,87,422	2,27,21,000
Total 0 NULL:						74,54,809	11,32,613			11,32,613	85,87,422	2,27,21,000
Total 2070 Other Administrative Services:						14,08,08,324	1,67,83,308			1,67,83,308	15,75,91,632	46,07,33,000
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	108	60	00	01	5,67,27,900	99,75,738			99,75,738	6,67,03,638	12,65,38,000
Total 1 NULL:						5,67,27,900	99,75,738			99,75,738	6,67,03,638	12,65,38,000
02						1,00,984	19,500			19,500	1,20,484	2,70,000
Total 2 NULL:						1,00,984	19,500			19,500	1,20,484	2,70,000
11						21,932					21,932	8,25,000
Total 11 NULL:						21,932					21,932	8,25,000
13						3,00,603	71,932			71,932	3,72,535	12,00,000
Total 13 NULL:						3,00,603	71,932			71,932	3,72,535	12,00,000
51						11,26,244	2,53,889			2,53,889	13,80,133	46,00,000
Total 51 NULL:						11,26,244	2,53,889			2,53,889	13,80,133	46,00,000
Total 0 NULL:						5,82,77,663	1,03,21,059			1,03,21,059	6,85,98,722	13,34,33,000
Total 60 Establishment:						5,82,77,663	1,03,21,059			1,03,21,059	6,85,98,722	13,34,33,000
Total 108 Fire Protection and Control:						5,82,77,663	1,03,21,059			1,03,21,059	6,85,98,722	13,34,33,000
Total 0 NULL:						5,82,77,663	1,03,21,059			1,03,21,059	6,85,98,722	13,34,33,000
Total 2070 Other Administrative Services:						14,08,08,324	1,67,83,308			1,67,83,308	15,75,91,632	46,07,33,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 30 Police												
Parameter : 5 Centrally Sponsored Scheme												
2070	00	106	60	00	01	37,75,717	3,62,944			3,62,944	41,38,661	6,45,16,000
					Total 1 NULL:	37,75,717	3,62,944			3,62,944	41,38,661	6,45,16,000
				11		2,600					2,600	1,65,000
					Total 11 NULL:	2,600					2,600	1,65,000
				13		93,747	21,632			21,632	1,15,379	4,13,000
					Total 13 NULL:	93,747	21,632			21,632	1,15,379	4,13,000
				0		38,72,064	3,84,576			3,84,576	42,56,640	6,50,94,000
					Total 60 Establishment:	38,72,064	3,84,576			3,84,576	42,56,640	6,50,94,000
					Total 106 Civil Defence:	38,72,064	3,84,576			3,84,576	42,56,640	6,50,94,000
107	60	00	01			81,37,977	11,07,046			11,07,046	92,45,023	2,98,47,000
					Total 1 NULL:	81,37,977	11,07,046			11,07,046	92,45,023	2,98,47,000
				13		21,169	6,139			6,139	27,308	6,50,000
					Total 13 NULL:	21,169	6,139			6,139	27,308	6,50,000
				51		1,90,438	44,576			44,576	2,35,014	8,00,000
					Total 51 NULL:	1,90,438	44,576			44,576	2,35,014	8,00,000
				0		83,49,584	11,57,761			11,57,761	95,07,345	3,12,97,000
					Total 60 Establishment:	83,49,584	11,57,761			11,57,761	95,07,345	3,12,97,000
					Total 107 Home Guards:	83,49,584	11,57,761			11,57,761	95,07,345	3,12,97,000
				0		1,22,21,648	15,42,337			15,42,337	1,37,63,985	9,63,91,000
					Total 0 NULL:	1,22,21,648	15,42,337			15,42,337	1,37,63,985	9,63,91,000
					Total 2070 Other Administrative Services:	14,08,08,324	1,67,83,308			1,67,83,308	15,75,91,632	46,07,33,000
Grant : 47 Skill Development												
Parameter : 1 Voted												
2070	00	001	64	44	01	1,01,36,112	17,40,072			17,40,072	1,18,76,184	2,27,82,000
					Total 1 :	1,01,36,112	17,40,072			17,40,072	1,18,76,184	2,27,82,000
				02		13,28,004	2,63,128			2,63,128	15,91,132	36,82,000
					Total 2 :	13,28,004	2,63,128			2,63,128	15,91,132	36,82,000
				13		72,001	75,713			75,713	1,47,714	33,00,000
					Total 13 :	72,001	75,713			75,713	1,47,714	33,00,000
					Total 44 Head Office Establishment:	1,15,36,117	20,78,913			20,78,913	1,36,15,030	2,97,64,000
					Total 64 Skill Development and Entrepreneurship:	1,15,36,117	20,78,913			20,78,913	1,36,15,030	2,97,64,000
					Total 1 Direction and Administration:	1,15,36,117	20,78,913			20,78,913	1,36,15,030	2,97,64,000
003	45	00	31			86,54,000					86,54,000	7,23,06,000
					Total 31 NULL:	86,54,000					86,54,000	7,23,06,000
				0		86,54,000					86,54,000	7,23,06,000
					Total 0 NULL:	86,54,000					86,54,000	7,23,06,000
					Total 45 State Institute of Capacity Building	86,54,000					86,54,000	7,23,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 1 Voted												
2070	00	003	45	Karfectar:								
Total 3 Training:						86,54,000					86,54,000	7,23,06,000
Total 0 NULL:						2,01,90,117	20,78,913			20,78,913	2,22,69,030	10,20,70,000
Total 2070 Other Administrative Services:						14,08,08,324	1,67,83,308			1,67,83,308	15,75,91,632	46,07,33,000

CPAO Payment :	1,67,83,308
CPAO Deduct Refund :	
Total CPAO Figure :	1,67,83,308
Total Suspense :	1,67,83,308

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2071	01	101	00	00	71	1,68,94,70,729	28,92,93,538			28,92,93,538	1,97,87,64,267	4,42,00,00,000
Total 71 NULL:						1,68,94,70,729	28,92,93,538			28,92,93,538	1,97,87,64,267	4,42,00,00,000
Total 0 NULL:						1,68,94,70,729	28,92,93,538			28,92,93,538	1,97,87,64,267	4,42,00,00,000
Total 0 NULL:						1,68,94,70,729	28,92,93,538			28,92,93,538	1,97,87,64,267	4,42,00,00,000
Total 101 Superannuation and Retirement Allowances:						1,68,94,70,729	28,92,93,538			28,92,93,538	1,97,87,64,267	4,42,00,00,000
102	00	00	00	04		53,97,59,523	10,85,06,136			10,85,06,136	64,82,65,659	1,02,00,00,000
Total 4 NULL:						53,97,59,523	10,85,06,136			10,85,06,136	64,82,65,659	1,02,00,00,000
Total 0 NULL:						53,97,59,523	10,85,06,136			10,85,06,136	64,82,65,659	1,02,00,00,000
Total 0 NULL:						53,97,59,523	10,85,06,136			10,85,06,136	64,82,65,659	1,02,00,00,000
Total 102 Commuted value of Pension:						53,97,59,523	10,85,06,136			10,85,06,136	64,82,65,659	1,02,00,00,000
104	60	00	00	04		53,83,04,431	12,80,79,389			12,80,79,389	66,63,83,820	1,17,00,00,000
Total 4 NULL:						53,83,04,431	12,80,79,389			12,80,79,389	66,63,83,820	1,17,00,00,000
Total 0 NULL:						53,83,04,431	12,80,79,389			12,80,79,389	66,63,83,820	1,17,00,00,000
Total 60 Payment of Gratuities:						53,83,04,431	12,80,79,389			12,80,79,389	66,63,83,820	1,17,00,00,000
Total 104 Gratuities:						53,83,04,431	12,80,79,389			12,80,79,389	66,63,83,820	1,17,00,00,000
105	00	00	00	04		49,27,16,662	8,49,74,501			8,49,74,501	57,76,91,163	1,26,00,00,000
Total 4 NULL:						49,27,16,662	8,49,74,501			8,49,74,501	57,76,91,163	1,26,00,00,000
Total 0 NULL:						49,27,16,662	8,49,74,501			8,49,74,501	57,76,91,163	1,26,00,00,000
Total 0 NULL:						49,27,16,662	8,49,74,501			8,49,74,501	57,76,91,163	1,26,00,00,000
Total 105 Family pensions:						49,27,16,662	8,49,74,501			8,49,74,501	57,76,91,163	1,26,00,00,000
115	00	00	00	76		39,44,35,182	9,08,22,357			9,08,22,357	48,52,57,539	92,00,00,000
Total 76 NULL:						39,44,35,182	9,08,22,357			9,08,22,357	48,52,57,539	92,00,00,000
Total 0 NULL:						39,44,35,182	9,08,22,357			9,08,22,357	48,52,57,539	92,00,00,000
Total 0 NULL:						39,44,35,182	9,08,22,357			9,08,22,357	48,52,57,539	92,00,00,000
Total 115 Leave Encashment Benefits:						39,44,35,182	9,08,22,357			9,08,22,357	48,52,57,539	92,00,00,000
901	00	00	00	00		- 10,96,967					- 10,96,967	
Total 0 NULL:						- 10,96,967					- 10,96,967	
Total 0 NULL:						- 10,96,967					- 10,96,967	
Total 0 NULL:						- 10,96,967					- 10,96,967	
Total 901 Refund of Pension:						- 10,96,967					- 10,96,967	
911	00	00	00	00		- 2,31,176		- 8,91,985		- 8,91,985	- 11,23,161	
Total 0 NULL:						- 2,31,176		- 8,91,985		- 8,91,985	- 11,23,161	
Total 0 NULL:						- 2,31,176		- 8,91,985		- 8,91,985	- 11,23,161	
Total 0 NULL:						- 2,31,176		- 8,91,985		- 8,91,985	- 11,23,161	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 10 Finance										
Parameter : 1 Voted										
2071	01	911	Total 911 Deduct Recoveries of Overpayment:	- 2,31,176		- 8,91,985		- 8,91,985	- 11,23,161	
Total 1 Civil:				3,65,33,58,384	70,16,75,921	- 8,91,985		70,07,83,936	4,35,41,42,320	8,79,00,00,000
Total 2071 Pensions and Other Retirement benefits:				3,66,80,94,075	70,39,92,671	- 8,91,985		70,31,00,686	4,37,11,94,761	8,84,85,02,000
Grant : 20 Judiciary										
Parameter : 3 Charged										
2071	01	106	00 00 04	8,35,121					8,35,121	3,07,91,000
Total 4 NULL:				8,35,121					8,35,121	3,07,91,000
Total 0 NULL:				8,35,121					8,35,121	3,07,91,000
Total 0 NULL:				8,35,121					8,35,121	3,07,91,000
Total 106 Pensionary charges in respect of High Court Judges:				8,35,121					8,35,121	3,07,91,000
Total 1 Civil:				8,35,121					8,35,121	3,07,91,000
Total 2071 Pensions and Other Retirement benefits:				3,66,80,94,075	70,39,92,671	- 8,91,985		70,31,00,686	4,37,11,94,761	8,84,85,02,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2071	01	111	60	00	04	1,39,00,570	23,16,750			23,16,750	1,62,17,320	2,77,11,000
Total 4 NULL:						1,39,00,570	23,16,750			23,16,750	1,62,17,320	2,77,11,000
Total 0 NULL:						1,39,00,570	23,16,750			23,16,750	1,62,17,320	2,77,11,000
Total 60 Ex-Members of State Legislature:						1,39,00,570	23,16,750			23,16,750	1,62,17,320	2,77,11,000
Total 111 Pensions to Legislators:						1,39,00,570	23,16,750			23,16,750	1,62,17,320	2,77,11,000
Total 1 Civil:						1,39,00,570	23,16,750			23,16,750	1,62,17,320	2,77,11,000
Total 2071 Pensions and Other Retirement benefits:						3,66,80,94,075	70,39,92,671	-	8,91,985	70,31,00,686	4,37,11,94,761	8,84,85,02,000

CPAO Payment :	23,16,750
CPAO Deduct Refund :	
Total CPAO Figure :	23,16,750
Total Suspense :	32,08,735

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2075	00	103	10	00	01	94,53,475	18,53,206			18,53,206	1,13,06,681	2,02,65,000
Total 1 NULL:						94,53,475	18,53,206			18,53,206	1,13,06,681	2,02,65,000
					02	3,38,718					3,38,718	10,48,000
Total 2 NULL:						3,38,718					3,38,718	10,48,000
					13	42,226	2,907			2,907	45,133	2,57,000
Total 13 NULL:						42,226	2,907			2,907	45,133	2,57,000
Total 0 NULL:						98,34,419	18,56,113			18,56,113	1,16,90,532	2,15,70,000
Total 10 Finance Department:						98,34,419	18,56,113			18,56,113	1,16,90,532	2,15,70,000
Total 103 State Lotteries:						98,34,419	18,56,113			18,56,113	1,16,90,532	2,15,70,000
800	00		00		50	6,07,100					6,07,100	1,48,41,49,000
Total 50 NULL:						6,07,100					6,07,100	1,48,41,49,000
Total 0 NULL:						6,07,100					6,07,100	1,48,41,49,000
Total 0 NULL:						6,07,100					6,07,100	1,48,41,49,000
Total 800 Other expenditure:						6,07,100					6,07,100	1,48,41,49,000
Total 0 NULL:						1,04,41,519	18,56,113			18,56,113	1,22,97,632	1,50,57,19,000
Total 2075 Miscellaneous General Services:						3,07,71,519	18,56,113			18,56,113	3,26,27,632	1,52,81,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 3 Charged												
2075	00	797	60	00	71	2,00,00,000					2,00,00,000	2,00,00,000
Total 71 NULL:						2,00,00,000					2,00,00,000	2,00,00,000
Total 0 NULL:						2,00,00,000					2,00,00,000	2,00,00,000
Total 60 Guarantee Redemption Fund:						2,00,00,000					2,00,00,000	2,00,00,000
Total 797 Transfer to Reserve Funds/Deposit Accounts:						2,00,00,000					2,00,00,000	2,00,00,000
Total 0 NULL:						2,00,00,000					2,00,00,000	2,00,00,000
Total 2075 Miscellaneous General Services:						3,07,71,519	18,56,113			18,56,113	3,26,27,632	1,52,81,39,000
Grant : 14 Home												
Parameter : 1 Voted												
2075	00	104	00	00	71	3,30,000					3,30,000	24,20,000
Total 71 NULL:						3,30,000					3,30,000	24,20,000
Total 0 NULL:						3,30,000					3,30,000	24,20,000
Total 0 NULL:						3,30,000					3,30,000	24,20,000
Total 104 Pensions and awards in consideration of distinguished services:						3,30,000					3,30,000	24,20,000
Total 0 NULL:						3,30,000					3,30,000	24,20,000
Total 2075 Miscellaneous General Services:						3,07,71,519	18,56,113			18,56,113	3,26,27,632	1,52,81,39,000

CPAO Payment :	18,56,113
CPAO Deduct Refund :	
Total CPAO Figure :	18,56,113
Total Suspense :	18,56,113

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted												
2202	00	911	00	00	00	-	2,89,385				-	2,89,385
Total 0 NULL:						-	2,89,385				-	2,89,385
Total 0 NULL:						-	2,89,385				-	2,89,385
Total 0 NULL:						-	2,89,385				-	2,89,385
Total 911 Deduct Recoveries of Overpayments:						-	2,89,385				-	2,89,385
Total 0 NULL:						-	2,89,385				-	2,89,385
01	101	62	00	82			2,00,00,000			2,00,00,000	2,00,00,000	3,25,00,000
Total 82 NULL:							2,00,00,000			2,00,00,000	2,00,00,000	3,25,00,000
Total 0 NULL:							2,00,00,000			2,00,00,000	2,00,00,000	3,25,00,000
Total 62 Primary Schools:							2,00,00,000			2,00,00,000	2,00,00,000	3,25,00,000
Total 101 Government Primary Schools:							2,00,00,000			2,00,00,000	2,00,00,000	3,25,00,000
	107	66	00	01		90,18,295	15,19,756			15,19,756	1,05,38,051	4,24,60,000
Total 1 NULL:						90,18,295	15,19,756			15,19,756	1,05,38,051	4,24,60,000
			02			5,77,250	92,450			92,450	6,69,700	34,50,000
Total 2 NULL:						5,77,250	92,450			92,450	6,69,700	34,50,000
Total 0 NULL:						95,95,545	16,12,206			16,12,206	1,12,07,751	4,59,10,000
Total 66 Teacher's Training Institute:						95,95,545	16,12,206			16,12,206	1,12,07,751	4,59,10,000
		67	00	01		1,67,14,569	28,18,550			28,18,550	1,95,33,119	4,70,47,000
Total 1 NULL:						1,67,14,569	28,18,550			28,18,550	1,95,33,119	4,70,47,000
			02			2,97,685	80,270			80,270	3,77,955	7,15,000
Total 2 NULL:						2,97,685	80,270			80,270	3,77,955	7,15,000
Total 0 NULL:						1,70,12,254	28,98,820			28,98,820	1,99,11,074	4,77,62,000
Total 67 State Institute of Education:						1,70,12,254	28,98,820			28,98,820	1,99,11,074	4,77,62,000
Total 107 Teachers Training:						2,66,07,799	45,11,026			45,11,026	3,11,18,825	9,36,72,000
	108	00	00	74		1,50,00,000	1,50,00,000			1,50,00,000	3,00,00,000	5,75,00,000
Total 74 NULL:						1,50,00,000	1,50,00,000			1,50,00,000	3,00,00,000	5,75,00,000
Total 0 NULL:						1,50,00,000	1,50,00,000			1,50,00,000	3,00,00,000	5,75,00,000
Total 0 NULL:						1,50,00,000	1,50,00,000			1,50,00,000	3,00,00,000	5,75,00,000
Total 108 Text Books:						1,50,00,000	1,50,00,000			1,50,00,000	3,00,00,000	5,75,00,000
Total 1 Elementary Education:						4,16,07,799	3,95,11,026			3,95,11,026	8,11,18,825	18,36,72,000
02	911	00	00	00				-	37,449	-	37,449	
Total 0 NULL:								-	37,449	-	37,449	
Total 0 NULL:								-	37,449	-	37,449	
Total 0 NULL:								-	37,449	-	37,449	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted											
2202	02	911	Total 911 Deduct Recoveries of Overpayments:				- 37,449		- 37,449	- 37,449	
			Total 2 Secondary Education:				- 37,449		- 37,449	- 37,449	
03	103	65	00	01	6,85,44,735	1,09,68,669			1,09,68,669	7,95,13,404	15,87,63,000
				Total 1 NULL:	6,85,44,735	1,09,68,669			1,09,68,669	7,95,13,404	15,87,63,000
				02	36,59,840	11,70,725			11,70,725	48,30,565	1,77,95,000
				Total 2 NULL:	36,59,840	11,70,725			11,70,725	48,30,565	1,77,95,000
				51		1,500			1,500	1,500	38,000
				Total 51 NULL:		1,500			1,500	1,500	38,000
				Total 0 NULL:	7,22,04,575	1,21,40,894			1,21,40,894	8,43,45,469	17,65,96,000
			Total 65 Government Degree College, Gangtok:		7,22,04,575	1,21,40,894			1,21,40,894	8,43,45,469	17,65,96,000
66	00	01			91,69,456	16,06,816			16,06,816	1,07,76,272	2,86,44,000
				Total 1 NULL:	91,69,456	16,06,816			16,06,816	1,07,76,272	2,86,44,000
				02	22,66,712	4,01,281			4,01,281	26,67,993	45,51,000
				Total 2 NULL:	22,66,712	4,01,281			4,01,281	26,67,993	45,51,000
				Total 0 NULL:	1,14,36,168	20,08,097			20,08,097	1,34,44,265	3,31,95,000
			Total 66 Sikkim Law College:		1,14,36,168	20,08,097			20,08,097	1,34,44,265	3,31,95,000
67	00	01			1,04,38,352	88,913			88,913	1,05,27,265	3,05,95,000
				Total 1 NULL:	1,04,38,352	88,913			88,913	1,05,27,265	3,05,95,000
				02	3,94,708					3,94,708	13,05,000
				Total 2 NULL:	3,94,708					3,94,708	13,05,000
				Total 0 NULL:	1,08,33,060	88,913			88,913	1,09,21,973	3,19,00,000
			Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):		1,08,33,060	88,913			88,913	1,09,21,973	3,19,00,000
70	00	01			1,98,17,584					1,98,17,584	4,27,37,000
				Total 1 NULL:	1,98,17,584					1,98,17,584	4,27,37,000
				02	40,44,559					40,44,559	83,97,000
				Total 2 NULL:	40,44,559					40,44,559	83,97,000
				13		19,827			19,827	19,827	1,23,000
				Total 13 NULL:		19,827			19,827	19,827	1,23,000
				Total 0 NULL:	2,38,62,143	19,827			19,827	2,38,81,970	5,12,57,000
			Total 70 Art College at Rhenock:		2,38,62,143	19,827			19,827	2,38,81,970	5,12,57,000
73	00	01			1,44,47,716	23,95,901			23,95,901	1,68,43,617	3,87,10,000
				Total 1 NULL:	1,44,47,716	23,95,901			23,95,901	1,68,43,617	3,87,10,000
				02	37,69,596	6,34,408			6,34,408	44,04,004	74,54,000
				Total 2 NULL:	37,69,596	6,34,408			6,34,408	44,04,004	74,54,000
				50		5,795			5,795	5,795	4,13,000
				Total 50 NULL:		5,795			5,795	5,795	4,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted												
2202	03	103	73	00								4,13,000
						Total 0 NULL:	1,82,17,312	30,36,104		30,36,104	2,12,53,416	4,65,77,000
						Total 73 Establishment of New College at Gangtok:	1,82,17,312	30,36,104		30,36,104	2,12,53,416	4,65,77,000
	76	00	01			31,63,226	3,50,980			3,50,980	35,14,206	46,66,000
						Total 1 NULL:	31,63,226	3,50,980		3,50,980	35,14,206	46,66,000
			02			21,66,875	4,31,675			4,31,675	25,98,550	39,77,000
						Total 2 NULL:	21,66,875	4,31,675		4,31,675	25,98,550	39,77,000
						Total 0 NULL:	53,30,101	7,82,655		7,82,655	61,12,756	86,43,000
						Total 76 Establishment of New Degree College at North Sikkim:	53,30,101	7,82,655		7,82,655	61,12,756	86,43,000
	78	00	01			18,93,504	2,64,584			2,64,584	21,58,088	35,88,000
						Total 1 NULL:	18,93,504	2,64,584		2,64,584	21,58,088	35,88,000
			02			14,93,800	3,47,450			3,47,450	18,41,250	42,03,000
						Total 2 NULL:	14,93,800	3,47,450		3,47,450	18,41,250	42,03,000
						Total 0 NULL:	33,87,304	6,12,034		6,12,034	39,99,338	77,91,000
						Total 78 Establishment of State Institute of Science & Technology(SIST):	33,87,304	6,12,034		6,12,034	39,99,338	77,91,000
						Total 103 Government Colleges and Institutes:	14,52,70,663	1,86,88,524		1,86,88,524	16,39,59,187	35,59,59,000
						Total 3 University and Higher Education:	14,52,70,663	1,86,88,524		1,86,88,524	16,39,59,187	35,59,59,000
80	001	60	00	01		11,85,18,146	2,00,04,002			2,00,04,002	13,85,22,148	28,76,73,000
						Total 1 NULL:	11,85,18,146	2,00,04,002		2,00,04,002	13,85,22,148	28,76,73,000
			02			29,30,900	5,29,950			5,29,950	34,60,850	60,30,000
						Total 2 NULL:	29,30,900	5,29,950		5,29,950	34,60,850	60,30,000
			11			68,100					68,100	12,96,000
						Total 11 NULL:	68,100				68,100	12,96,000
			13			9,06,871	7,48,059			7,48,059	16,54,930	1,34,95,000
						Total 13 NULL:	9,06,871	7,48,059		7,48,059	16,54,930	1,34,95,000
			50				8,02,500			8,02,500	8,02,500	68,83,000
						Total 50 NULL:	8,02,500			8,02,500	8,02,500	68,83,000
			51			2,41,947	1,39,793			1,39,793	3,81,740	1,31,16,000
						Total 51 NULL:	2,41,947	1,39,793		1,39,793	3,81,740	1,31,16,000
			76			74,47,454	13,17,075			13,17,075	87,64,529	1,51,35,000
						Total 76 NULL:	74,47,454	13,17,075		13,17,075	87,64,529	1,51,35,000
						Total 0 NULL:	13,01,13,418	2,35,41,379		2,35,41,379	15,36,54,797	34,36,28,000
						Total 60 Establishment:	13,01,13,418	2,35,41,379		2,35,41,379	15,36,54,797	34,36,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted -----												
2202	80	001	Total 1 Direction and Administration:			13,01,13,418	2,35,41,379			2,35,41,379	15,36,54,797	34,36,28,000
			Total 80 General:			13,01,13,418	2,35,41,379			2,35,41,379	15,36,54,797	34,36,28,000
			Total 2202 General Education:			4,82,23,48,580	1,14,56,56,702	-	2,12,755	1,14,54,43,947	5,96,77,92,527	18,07,06,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 5 Centrally Sponsored Scheme												
2202	01	800	29	00	82	21,43,42,000	23,02,00,000			23,02,00,000	44,45,42,000	1,20,00,00,000
Total 82 NULL:						21,43,42,000	23,02,00,000			23,02,00,000	44,45,42,000	1,20,00,00,000
Total 0 NULL:						21,43,42,000	23,02,00,000			23,02,00,000	44,45,42,000	1,20,00,00,000
Total 29 National Education Mission:						21,43,42,000	23,02,00,000			23,02,00,000	44,45,42,000	1,20,00,00,000
Total 800 Other Expenditure:						21,43,42,000	23,02,00,000			23,02,00,000	44,45,42,000	1,20,00,00,000
Total 1 Elementary Education:						21,43,42,000	23,02,00,000			23,02,00,000	44,45,42,000	1,20,00,00,000
Total 2202 General Education:						4,82,23,48,580	1,14,56,56,702	-	2,12,755	1,14,54,43,947	5,96,77,92,527	18,07,06,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 7 Education Parameter : 1 Voted												
2202	00	911	00	00	00	-	1,49,077				-	1,49,077
Total 0 NULL:						-	1,49,077				-	1,49,077
Total 0 NULL:						-	1,49,077				-	1,49,077
Total 0 NULL:						-	1,49,077				-	1,49,077
Total 0 NULL:						-	1,49,077				-	1,49,077
Total 911 Deduct Recoveries of Overpayments:						-	1,49,077				-	1,49,077
Total 0 NULL:						-	1,49,077				-	1,49,077
01	101	63	45	01		60,15,42,130	7,34,53,599			7,34,53,599	67,49,95,729	1,44,90,86,000
Total 1 :						60,15,42,130	7,34,53,599			7,34,53,599	67,49,95,729	1,44,90,86,000
				02		3,78,67,992	52,50,575			52,50,575	4,31,18,567	4,72,44,000
Total 2 :						3,78,67,992	52,50,575			52,50,575	4,31,18,567	4,72,44,000
Total 45 East District:						63,94,10,122	7,87,04,174			7,87,04,174	71,81,14,296	1,49,63,30,000
Total 63 Junior High Schools:						63,94,10,122	7,87,04,174			7,87,04,174	71,81,14,296	1,49,63,30,000
Total 101 Government Primary Schools:						63,94,10,122	7,87,04,174			7,87,04,174	71,81,14,296	1,49,63,30,000
Total 1 Elementary Education:						63,94,10,122	7,87,04,174			7,87,04,174	71,81,14,296	1,49,63,30,000
02	001	58	45	01		5,69,74,279	1,14,79,953			1,14,79,953	6,84,54,232	12,75,88,000
Total 1 :						5,69,74,279	1,14,79,953			1,14,79,953	6,84,54,232	12,75,88,000
				02		33,38,357	9,16,851			9,16,851	42,55,208	11,05,27,000
Total 2 :						33,38,357	9,16,851			9,16,851	42,55,208	11,05,27,000
				13		4,301					4,301	7,84,000
Total 13 :						4,301					4,301	7,84,000
				51		20,400	4,500			4,500	24,900	2,89,000
Total 51 :						20,400	4,500			4,500	24,900	2,89,000
Total 45 East District:						6,03,37,337	1,24,01,304			1,24,01,304	7,27,38,641	23,91,88,000
Total 58 Directorate of Education:						6,03,37,337	1,24,01,304			1,24,01,304	7,27,38,641	23,91,88,000
Total 1 Direction and Administration:						6,03,37,337	1,24,01,304			1,24,01,304	7,27,38,641	23,91,88,000
104	64	45	01			98,62,00,958	19,58,79,686			19,58,79,686	1,18,20,80,644	2,25,12,75,000
Total 1 :						98,62,00,958	19,58,79,686			19,58,79,686	1,18,20,80,644	2,25,12,75,000
				02		10,31,37,638	2,61,26,926			2,61,26,926	12,92,64,564	17,62,56,000
Total 2 :						10,31,37,638	2,61,26,926			2,61,26,926	12,92,64,564	17,62,56,000
Total 45 East District:						1,08,93,38,596	22,20,06,612			22,20,06,612	1,31,13,45,208	2,42,75,31,000
Total 64 High and Higher Secondary School:						1,08,93,38,596	22,20,06,612			22,20,06,612	1,31,13,45,208	2,42,75,31,000
Total 104 Teachers and Other Services:						1,08,93,38,596	22,20,06,612			22,20,06,612	1,31,13,45,208	2,42,75,31,000
911	00	00	00					-	56,732	-	56,732	-
Total 0 NULL:								-	56,732	-	56,732	-
Total 0 NULL:								-	56,732	-	56,732	-

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - East													
Grant : 7 Education													
Parameter : 1 Voted													
2202	02	911	00	Total 0 NULL:				-	56,732	-	56,732	-	56,732
Total 911 Deduct Recoveries of Overpayments:								-	56,732	-	56,732	-	56,732
Total 2 Secondary Education:							1,14,96,75,933	23,44,07,916	-	56,732	23,43,51,184	1,38,40,27,117	2,66,67,19,000
03	103	69	00	01		66,95,311					66,95,311	1,58,16,000	
Total 1 NULL:							66,95,311				66,95,311	1,58,16,000	
				02		19,10,314	19,344			19,344	19,29,658	46,08,000	
Total 2 NULL:							19,10,314	19,344		19,344	19,29,658	46,08,000	
				13			5,499			5,499	5,499	1,24,000	
Total 13 NULL:								5,499		5,499	5,499	1,24,000	
Total 0 NULL:							86,05,625	24,843		24,843	86,30,468	2,05,48,000	
Total 69 Sanskrit Mahavidhalaya, Samdong:							86,05,625	24,843		24,843	86,30,468	2,05,48,000	
Total 103 Government Colleges and Institutes:							86,05,625	24,843		24,843	86,30,468	2,05,48,000	
Total 3 University and Higher Education:							86,05,625	24,843		24,843	86,30,468	2,05,48,000	
Total 2202 General Education:							4,82,23,48,580	1,14,56,56,702	-	2,12,755	1,14,54,43,947	5,96,77,92,527	18,07,06,24,000
Grant :													
Parameter : 1 Voted													
2202	00	000	00	00	00								
Total 0 NULL:													
Total 0 NULL:													
Total 0 NULL:													
Total 0 NULL:													
Total 0 NULL:													
Total 2202 General Education:							4,82,23,48,580	1,14,56,56,702	-	2,12,755	1,14,54,43,947	5,96,77,92,527	18,07,06,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 7 Education Parameter : 1 Voted												
2202	00	911	00	00	00	-	33,756				-	33,756
Total 0 NULL:						-	33,756				-	33,756
Total 0 NULL:						-	33,756				-	33,756
Total 0 NULL:						-	33,756				-	33,756
Total 0 NULL:						-	33,756				-	33,756
Total 911 Deduct Recoveries of Overpayments:						-	33,756				-	33,756
Total 0 NULL:						-	33,756				-	33,756
01	101	63	45	01		7,63,232	63,30,043			63,30,043	70,93,275	1,44,90,86,000
Total 1 :						7,63,232	63,30,043			63,30,043	70,93,275	1,44,90,86,000
Total 45 East District:						7,63,232	63,30,043			63,30,043	70,93,275	1,44,90,86,000
			46	01		34,07,42,192	8,30,38,547			8,30,38,547	42,37,80,739	84,72,39,000
Total 1 :						34,07,42,192	8,30,38,547			8,30,38,547	42,37,80,739	84,72,39,000
				02		2,31,89,309	51,44,602			51,44,602	2,83,33,911	3,96,65,000
Total 2 :						2,31,89,309	51,44,602			51,44,602	2,83,33,911	3,96,65,000
Total 46 West District:						36,39,31,501	8,81,83,149			8,81,83,149	45,21,14,650	88,69,04,000
			48	01				-	40,796	-	40,796	1,11,72,19,000
Total 1 :								-	40,796	-	40,796	1,11,72,19,000
Total 48 South District:								-	40,796	-	40,796	1,11,72,19,000
Total 63 Junior High Schools:						36,46,94,733	9,45,13,192	-	40,796	9,44,72,396	45,91,67,129	3,45,32,09,000
Total 101 Government Primary Schools:						36,46,94,733	9,45,13,192	-	40,796	9,44,72,396	45,91,67,129	3,45,32,09,000
107	66	00	01			15,17,590	7,58,795			7,58,795	22,76,385	4,24,60,000
Total 1 NULL:						15,17,590	7,58,795			7,58,795	22,76,385	4,24,60,000
				02		66,000	33,000			33,000	99,000	34,50,000
Total 2 NULL:						66,000	33,000			33,000	99,000	34,50,000
Total 0 NULL:						15,83,590	7,91,795			7,91,795	23,75,385	4,59,10,000
Total 66 Teacher's Training Institute:						15,83,590	7,91,795			7,91,795	23,75,385	4,59,10,000
Total 107 Teachers Training:						15,83,590	7,91,795			7,91,795	23,75,385	4,59,10,000
Total 1 Elementary Education:						36,62,78,323	9,53,04,987	-	40,796	9,52,64,191	46,15,42,514	3,49,91,19,000
02	001	58	46	01		3,36,66,210	1,29,75,090			1,29,75,090	4,66,41,300	8,74,74,000
Total 1 :						3,36,66,210	1,29,75,090			1,29,75,090	4,66,41,300	8,74,74,000
				02		3,54,38,379	1,50,43,410			1,50,43,410	5,04,81,789	8,58,60,000
Total 2 :						3,54,38,379	1,50,43,410			1,50,43,410	5,04,81,789	8,58,60,000
Total 46 West District:						6,91,04,589	2,80,18,500			2,80,18,500	9,71,23,089	17,33,34,000
Total 58 Directorate of Education:						6,91,04,589	2,80,18,500			2,80,18,500	9,71,23,089	17,33,34,000
Total 1 Direction and Administration:						6,91,04,589	2,80,18,500			2,80,18,500	9,71,23,089	17,33,34,000
104	64	46	01			48,70,60,825	10,82,72,081			10,82,72,081	59,53,32,906	1,21,35,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	104	64	46								
					Total 1 :	48,70,60,825	10,82,72,081			10,82,72,081	59,53,32,906	1,21,35,65,000
				02		8,11,23,872	1,90,58,253			1,90,58,253	10,01,82,125	19,91,53,000
					Total 2 :	8,11,23,872	1,90,58,253			1,90,58,253	10,01,82,125	19,91,53,000
					Total 46 West District:	56,81,84,697	12,73,30,334			12,73,30,334	69,55,15,031	1,41,27,18,000
					Total 64 High and Higher Secondary School:	56,81,84,697	12,73,30,334			12,73,30,334	69,55,15,031	1,41,27,18,000
					Total 104 Teachers and Other Services:	56,81,84,697	12,73,30,334			12,73,30,334	69,55,15,031	1,41,27,18,000
					Total 2 Secondary Education:	63,72,89,286	15,53,48,834			15,53,48,834	79,26,38,120	1,58,60,52,000
03	103	71	71	01		42,10,138	17,30,963			17,30,963	59,41,101	1,38,99,000
					Total 1 :	42,10,138	17,30,963			17,30,963	59,41,101	1,38,99,000
				02		15,04,870	8,96,670			8,96,670	24,01,540	35,59,000
					Total 2 :	15,04,870	8,96,670			8,96,670	24,01,540	35,59,000
					Total 71 Establishment of B.Ed. College at Soreng:	57,15,008	26,27,633			26,27,633	83,42,641	1,74,58,000
					Total 71 B.Ed College:	57,15,008	26,27,633			26,27,633	83,42,641	1,74,58,000
72	00	01				1,10,50,476	18,46,130			18,46,130	1,28,96,606	2,72,76,000
					Total 1 NULL:	1,10,50,476	18,46,130			18,46,130	1,28,96,606	2,72,76,000
				02		31,47,500	24,08,000			24,08,000	55,55,500	1,08,16,000
					Total 2 NULL:	31,47,500	24,08,000			24,08,000	55,55,500	1,08,16,000
					Total 0 NULL:	1,41,97,976	42,54,130			42,54,130	1,84,52,106	3,80,92,000
					Total 72 Establishment of College at Gyalshing:	1,41,97,976	42,54,130			42,54,130	1,84,52,106	3,80,92,000
73	00	02				1,62,500					1,62,500	74,54,000
					Total 2 NULL:	1,62,500					1,62,500	74,54,000
					Total 0 NULL:	1,62,500					1,62,500	74,54,000
					Total 73 Establishment of New College at Gangtok:	1,62,500					1,62,500	74,54,000
74	00	01				38,08,377	6,24,335			6,24,335	44,32,712	1,50,17,000
					Total 1 NULL:	38,08,377	6,24,335			6,24,335	44,32,712	1,50,17,000
				02		21,72,400	5,23,500			5,23,500	26,95,900	76,86,000
					Total 2 NULL:	21,72,400	5,23,500			5,23,500	26,95,900	76,86,000
					Total 0 NULL:	59,80,777	11,47,835			11,47,835	71,28,612	2,27,03,000
					Total 74 Establishment of Science College at Chakung:	59,80,777	11,47,835			11,47,835	71,28,612	2,27,03,000
75	00	01				9,86,540	5,41,616			5,41,616	15,28,156	22,34,000
					Total 1 NULL:	9,86,540	5,41,616			5,41,616	15,28,156	22,34,000
				02		25,04,258	9,30,150			9,30,150	34,34,408	63,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 7 Education Parameter : 1 Voted												
2202	03	103	75	00								
Total 2 NULL:						25,04,258	9,30,150			9,30,150	34,34,408	63,08,000
Total 0 NULL:						34,90,798	14,71,766			14,71,766	49,62,564	85,42,000
Total 75 Establishment of Vocational College at Dentam:						34,90,798	14,71,766			14,71,766	49,62,564	85,42,000
Total 103 Government Colleges and Institutes:						2,95,47,059	95,01,364			95,01,364	3,90,48,423	9,42,49,000
Total 3 University and Higher Education:						2,95,47,059	95,01,364			95,01,364	3,90,48,423	9,42,49,000
Total 2202 General Education:						4,82,23,48,580	1,14,56,56,702	-	2,12,755	1,14,54,43,947	5,96,77,92,527	18,07,06,24,000
Grant : Parameter : 1 Voted												
2202	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 2202 General Education:						4,82,23,48,580	1,14,56,56,702	-	2,12,755	1,14,54,43,947	5,96,77,92,527	18,07,06,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 7 Education Parameter : 1 Voted												
2202	01	101	63	45	01	1,36,68,873	14,64,468			14,64,468	1,51,33,341	1,44,90,86,000
					Total 1 :	1,36,68,873	14,64,468			14,64,468	1,51,33,341	1,44,90,86,000
					Total 45 East District:	1,36,68,873	14,64,468			14,64,468	1,51,33,341	1,44,90,86,000
			47		01	12,23,54,982	3,67,60,693			3,67,60,693	15,91,15,675	50,37,54,000
					Total 1 :	12,23,54,982	3,67,60,693			3,67,60,693	15,91,15,675	50,37,54,000
					02	96,00,800	30,19,687			30,19,687	1,26,20,487	1,66,32,000
					Total 2 :	96,00,800	30,19,687			30,19,687	1,26,20,487	1,66,32,000
					Total 47 North District:	13,19,55,782	3,97,80,380			3,97,80,380	17,17,36,162	52,03,86,000
					Total 63 Junior High Schools:	14,56,24,655	4,12,44,848			4,12,44,848	18,68,69,503	1,96,94,72,000
					Total 101 Government Primary Schools:	14,56,24,655	4,12,44,848			4,12,44,848	18,68,69,503	1,96,94,72,000
					Total 1 Elementary Education:	14,56,24,655	4,12,44,848			4,12,44,848	18,68,69,503	1,96,94,72,000
02	001	58	47		01	1,63,22,098	26,62,173			26,62,173	1,89,84,271	3,84,57,000
					Total 1 :	1,63,22,098	26,62,173			26,62,173	1,89,84,271	3,84,57,000
					02	11,17,400	2,33,225			2,33,225	13,50,625	2,46,70,000
					Total 2 :	11,17,400	2,33,225			2,33,225	13,50,625	2,46,70,000
					51	1,800					1,800	1,52,000
					Total 51 :	1,800					1,800	1,52,000
					Total 47 North District:	1,74,41,298	28,95,398			28,95,398	2,03,36,696	6,32,79,000
					Total 58 Directorate of Education:	1,74,41,298	28,95,398			28,95,398	2,03,36,696	6,32,79,000
					Total 1 Direction and Administration:	1,74,41,298	28,95,398			28,95,398	2,03,36,696	6,32,79,000
104	64	47			01	14,06,08,133	2,49,46,256			2,49,46,256	16,55,54,389	33,69,80,000
					Total 1 :	14,06,08,133	2,49,46,256			2,49,46,256	16,55,54,389	33,69,80,000
					02	2,73,29,912	61,52,086			61,52,086	3,34,81,998	4,53,57,000
					Total 2 :	2,73,29,912	61,52,086			61,52,086	3,34,81,998	4,53,57,000
					Total 47 North District:	16,79,38,045	3,10,98,342			3,10,98,342	19,90,36,387	38,23,37,000
					Total 64 High and Higher Secondary School:	16,79,38,045	3,10,98,342			3,10,98,342	19,90,36,387	38,23,37,000
					Total 104 Teachers and Other Services:	16,79,38,045	3,10,98,342			3,10,98,342	19,90,36,387	38,23,37,000
					Total 2 Secondary Education:	18,53,79,343	3,39,93,740			3,39,93,740	21,93,73,083	44,56,16,000
					Total 2202 General Education:	4,82,23,48,580	1,14,56,56,702	-	2,12,755	1,14,54,43,947	5,96,77,92,527	18,07,06,24,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South											
Grant : 7 Education											
Parameter : 1 Voted											
2202	00	911	00	00	-	2,22,908				-	2,22,908
				Total 0 NULL:	-	2,22,908				-	2,22,908
				Total 0 NULL:	-	2,22,908				-	2,22,908
				Total 0 NULL:	-	2,22,908				-	2,22,908
				Total 911 Deduct Recoveries of Overpayments:	-	2,22,908				-	2,22,908
				Total 0 NULL:	-	2,22,908				-	2,22,908
01	101	63	45	01	87,30,520					87,30,520	1,44,90,86,000
				Total 1 :	87,30,520					87,30,520	1,44,90,86,000
				Total 45 East District:	87,30,520					87,30,520	1,44,90,86,000
			48	01	41,76,29,537	7,12,13,664	-	77,778	7,11,35,886	48,87,65,423	1,11,72,19,000
				Total 1 :	41,76,29,537	7,12,13,664	-	77,778	7,11,35,886	48,87,65,423	1,11,72,19,000
				02	4,38,98,021	57,38,725			57,38,725	4,96,36,746	6,62,58,000
				Total 2 :	4,38,98,021	57,38,725			57,38,725	4,96,36,746	6,62,58,000
				Total 48 South District:	46,15,27,558	7,69,52,389	-	77,778	7,68,74,611	53,84,02,169	1,18,34,77,000
				Total 63 Junior High Schools:	47,02,58,078	7,69,52,389	-	77,778	7,68,74,611	54,71,32,689	2,63,25,63,000
				Total 101 Government Primary Schools:	47,02,58,078	7,69,52,389	-	77,778	7,68,74,611	54,71,32,689	2,63,25,63,000
	107	66	00	01	18,56,710	9,20,355			9,20,355	27,77,065	4,24,60,000
				Total 1 NULL:	18,56,710	9,20,355			9,20,355	27,77,065	4,24,60,000
				02	48,000	32,000			32,000	80,000	34,50,000
				Total 2 NULL:	48,000	32,000			32,000	80,000	34,50,000
				Total 0 NULL:	19,04,710	9,52,355			9,52,355	28,57,065	4,59,10,000
				Total 66 Teacher's Training Institute:	19,04,710	9,52,355			9,52,355	28,57,065	4,59,10,000
				Total 107 Teachers Training:	19,04,710	9,52,355			9,52,355	28,57,065	4,59,10,000
				Total 1 Elementary Education:	47,21,62,788	7,79,04,744	-	77,778	7,78,26,966	54,99,89,754	2,67,84,73,000
02	001	58	48	01	4,02,72,288	65,46,809			65,46,809	4,68,19,097	9,35,33,000
				Total 1 :	4,02,72,288	65,46,809			65,46,809	4,68,19,097	9,35,33,000
				02	27,95,900	2,97,370			2,97,370	30,93,270	8,75,65,000
				Total 2 :	27,95,900	2,97,370			2,97,370	30,93,270	8,75,65,000
				13	17,899	35,461			35,461	53,360	6,52,000
				Total 13 :	17,899	35,461			35,461	53,360	6,52,000
				Total 48 South District:	4,30,86,087	68,79,640			68,79,640	4,99,65,727	18,17,50,000
				Total 58 Directorate of Education:	4,30,86,087	68,79,640			68,79,640	4,99,65,727	18,17,50,000
				Total 1 Direction and Administration:	4,30,86,087	68,79,640			68,79,640	4,99,65,727	18,17,50,000
	104	64	48	01	49,65,99,345	8,18,49,131			8,18,49,131	57,84,48,476	1,12,51,88,000
				Total 1 :	49,65,99,345	8,18,49,131			8,18,49,131	57,84,48,476	1,12,51,88,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	104	64	48	02	8,50,78,033	1,26,33,735			1,26,33,735	9,77,11,768	13,85,01,000
Total 2 :						8,50,78,033	1,26,33,735			1,26,33,735	9,77,11,768	13,85,01,000
Total 48 South District:						58,16,77,378	9,44,82,866			9,44,82,866	67,61,60,244	1,26,36,89,000
Total 64 High and Higher Secondary School:						58,16,77,378	9,44,82,866			9,44,82,866	67,61,60,244	1,26,36,89,000
Total 104 Teachers and Other Services:						58,16,77,378	9,44,82,866			9,44,82,866	67,61,60,244	1,26,36,89,000
Total 2 Secondary Education:						62,47,63,465	10,13,62,506			10,13,62,506	72,61,25,971	1,44,54,39,000
03	103	66	00	02			1,30,400			1,30,400	1,30,400	45,51,000
Total 2 NULL:							1,30,400			1,30,400	1,30,400	45,51,000
Total 0 NULL:							1,30,400			1,30,400	1,30,400	45,51,000
Total 66 Sikkim Law College:							1,30,400			1,30,400	1,30,400	45,51,000
	68	00	01			2,67,52,227	46,17,417			46,17,417	3,13,69,644	6,69,35,000
Total 1 NULL:						2,67,52,227	46,17,417			46,17,417	3,13,69,644	6,69,35,000
			02			62,21,000	11,70,000			11,70,000	73,91,000	1,38,62,000
Total 2 NULL:						62,21,000	11,70,000			11,70,000	73,91,000	1,38,62,000
Total 0 NULL:						3,29,73,227	57,87,417			57,87,417	3,87,60,644	8,07,97,000
Total 68 New Degree College, Namchi:						3,29,73,227	57,87,417			57,87,417	3,87,60,644	8,07,97,000
Total 103 Government Colleges and Institutes:						3,29,73,227	59,17,817			59,17,817	3,88,91,044	8,53,48,000
Total 3 University and Higher Education:						3,29,73,227	59,17,817			59,17,817	3,88,91,044	8,53,48,000
Total 2202 General Education:						4,82,23,48,580	1,14,56,56,702	-	2,12,755	1,14,54,43,947	5,96,77,92,527	18,07,06,24,000

CPAO Payment :	18,51,85,067
CPAO Deduct Refund :	77,778
Total CPAO Figure :	18,51,07,289
Total Suspense :	18,53,20,044

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 7 Education										
Parameter : 1 Voted										
2203	00	001	60	00	01	85,34,522	14,22,798	14,22,798	99,57,320	2,28,98,000
					Total 1 NULL:	85,34,522	14,22,798	14,22,798	99,57,320	2,28,98,000
					02	5,07,675	4,08,995	4,08,995	9,16,670	47,67,000
					Total 2 NULL:	5,07,675	4,08,995	4,08,995	9,16,670	47,67,000
					31	6,50,00,000			6,50,00,000	13,00,00,000
					Total 31 NULL:	6,50,00,000			6,50,00,000	13,00,00,000
					Total 0 NULL:	7,40,42,197	18,31,793	18,31,793	7,58,73,990	15,76,65,000
					Total 60 Establishment:	7,40,42,197	18,31,793	18,31,793	7,58,73,990	15,76,65,000
					Total 1 Direction and Administration:	7,40,42,197	18,31,793	18,31,793	7,58,73,990	15,76,65,000
					Total 0 NULL:	7,40,42,197	18,31,793	18,31,793	7,58,73,990	15,76,65,000
					Total 2203 Technical Education:	7,40,42,197	18,31,793	18,31,793	7,58,73,990	15,76,65,000

CPAO Payment :	18,31,793
CPAO Deduct Refund :	
Total CPAO Figure :	18,31,793
Total Suspense :	18,31,793

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 7 Education										
Parameter : 1 Voted										
2204	00	102	61	00	01			80,79,286	11,60,286	
					Total 1 NULL:			80,79,286	11,60,286	
					02			12,03,111	4,50,285	
					Total 2 NULL:			12,03,111	4,50,285	
					Total 0 NULL:			92,82,397	16,10,571	
					Total 61 National Cadet Corps.:			92,82,397	16,10,571	
					Total 102 Youth Welfare Programme for Students:			92,82,397	16,10,571	
					Total 0 NULL:			92,82,397	16,10,571	
					Total 2204 Sports and Youth Services:			8,50,98,057	1,57,31,477	
Grant : 39 Sports And Youth Affairs										
Parameter : 1 Voted										
2204	00	001	60	44	01			5,45,99,936	1,02,07,687	
					Total 1 :			5,45,99,936	1,02,07,687	
					02			58,68,408	11,01,056	
					Total 2 :			58,68,408	11,01,056	
					13			1,36,607	1,21,215	
					Total 13 :			1,36,607	1,21,215	
					Total 44 Head Office Establishment:			6,06,04,951	1,14,29,958	
					Total 60 Establishment:			6,06,04,951	1,14,29,958	
					Total 1 Direction and Administration:			6,06,04,951	1,14,29,958	
					Total 0 NULL:			6,06,04,951	1,14,29,958	
					Total 2204 Sports and Youth Services:			8,50,98,057	1,57,31,477	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	43	01	1,32,75,729	23,11,348			23,11,348	1,55,87,077	3,14,08,000
Total 1 :						1,32,75,729	23,11,348			23,11,348	1,55,87,077	3,14,08,000
					02	19,19,400	3,79,600			3,79,600	22,99,000	35,01,000
Total 2 :						19,19,400	3,79,600			3,79,600	22,99,000	35,01,000
					11	15,580					15,580	1,15,000
Total 11 :						15,580					15,580	1,15,000
Total 43 South/West District:						1,52,10,709	26,90,948			26,90,948	1,79,01,657	3,50,24,000
Total 60 Establishment:						1,52,10,709	26,90,948			26,90,948	1,79,01,657	3,50,24,000
Total 1 Direction and Administration:						1,52,10,709	26,90,948			26,90,948	1,79,01,657	3,50,24,000
Total 0 NULL:						1,52,10,709	26,90,948			26,90,948	1,79,01,657	3,50,24,000
Total 2204 Sports and Youth Services:						8,50,98,057	1,57,31,477			1,57,31,477	10,08,29,534	19,75,17,000

CPAO Payment :	26,90,948
CPAO Deduct Refund :	
Total CPAO Figure :	26,90,948
Total Suspense :	26,90,948

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 5 Culture Parameter : 1 Voted										
2205	00	001	00 44 01	1,65,85,600	26,93,492			26,93,492	1,92,79,092	3,66,07,000
			Total 1 :	1,65,85,600	26,93,492			26,93,492	1,92,79,092	3,66,07,000
			13	1,67,884					1,67,884	25,20,000
			Total 13 :	1,67,884					1,67,884	25,20,000
			Total 44 Head Office Establishment:	1,67,53,484	26,93,492			26,93,492	1,94,46,976	3,91,27,000
			Total 0 NULL:	1,67,53,484	26,93,492			26,93,492	1,94,46,976	3,91,27,000
			Total 1 Direction and Administration:	1,67,53,484	26,93,492			26,93,492	1,94,46,976	3,91,27,000
102	60	00	01	1,48,72,814	25,27,471			25,27,471	1,74,00,285	3,23,17,000
			Total 1 NULL:	1,48,72,814	25,27,471			25,27,471	1,74,00,285	3,23,17,000
			02	94,76,457	17,42,374			17,42,374	1,12,18,831	2,34,42,000
			Total 2 NULL:	94,76,457	17,42,374			17,42,374	1,12,18,831	2,34,42,000
			Total 0 NULL:	2,43,49,271	42,69,845			42,69,845	2,86,19,116	5,57,59,000
			Total 60 Establishment:	2,43,49,271	42,69,845			42,69,845	2,86,19,116	5,57,59,000
			Total 102 Promotion of Arts and Culture:	2,43,49,271	42,69,845			42,69,845	2,86,19,116	5,57,59,000
104	62	00	01	28,51,150	5,24,318			5,24,318	33,75,468	59,32,000
			Total 1 NULL:	28,51,150	5,24,318			5,24,318	33,75,468	59,32,000
			50	30,99,514					30,99,514	15,00,01,000
			Total 50 NULL:	30,99,514					30,99,514	15,00,01,000
			Total 0 NULL:	59,50,664	5,24,318			5,24,318	64,74,982	15,59,33,000
			Total 62 State Archives:	59,50,664	5,24,318			5,24,318	64,74,982	15,59,33,000
			Total 104 Archives:	59,50,664	5,24,318			5,24,318	64,74,982	15,59,33,000
105	63	00	01	67,94,125					67,94,125	1,56,68,000
			Total 1 NULL:	67,94,125					67,94,125	1,56,68,000
			Total 0 NULL:	67,94,125					67,94,125	1,56,68,000
			Total 63 State Central and District Libraries:	67,94,125					67,94,125	1,56,68,000
			Total 105 Public Libraries:	67,94,125					67,94,125	1,56,68,000
911	00	00	00			-	40,500	-	40,500	
			Total 0 NULL:			-	40,500	-	40,500	
			Total 0 NULL:			-	40,500	-	40,500	
			Total 0 NULL:			-	40,500	-	40,500	
			Total 911 Deduct Recoveries of Overpayments:			-	40,500	-	40,500	
			Total 0 NULL:	5,38,47,544	74,87,655	-	40,500	74,47,155	6,12,94,699	26,64,87,000
			Total 2205 Art and Culture:	5,38,47,544	74,87,655	-	40,500	74,47,155	6,12,94,699	26,64,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	74,87,655
CPAO Deduct Refund :	40,500
Total CPAO Figure :	74,47,155
Total Suspense :	74,87,655

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	01	10,42,13,698	32,16,887			32,16,887	10,74,30,585	24,86,59,000
					Total 1 NULL:	10,42,13,698	32,16,887			32,16,887	10,74,30,585	24,86,59,000
					11	33,955					33,955	8,25,000
					Total 11 NULL:	33,955					33,955	8,25,000
					13	6,30,563	1,54,084			1,54,084	7,84,647	57,75,000
					Total 13 NULL:	6,30,563	1,54,084			1,54,084	7,84,647	57,75,000
					51	8,36,457	2,98,357			2,98,357	11,34,814	83,56,000
					Total 51 NULL:	8,36,457	2,98,357			2,98,357	11,34,814	83,56,000
					Total 0 NULL:	10,57,14,673	36,69,328			36,69,328	10,93,84,001	26,36,15,000
					Total 60 Establishment:	10,57,14,673	36,69,328			36,69,328	10,93,84,001	26,36,15,000
	61		00		01	83,97,796					83,97,796	2,10,01,000
					Total 1 NULL:	83,97,796					83,97,796	2,10,01,000
					21	89,79,000					89,79,000	89,79,000
					Total 21 NULL:	89,79,000					89,79,000	89,79,000
					Total 0 NULL:	1,73,76,796					1,73,76,796	2,99,80,000
					Total 61 State Heath Mechanical Workshop:	1,73,76,796					1,73,76,796	2,99,80,000
					Total 1 Direction and Administration:	12,30,91,469	36,69,328			36,69,328	12,67,60,797	29,35,95,000
109	44		00		01	9,32,994					9,32,994	1,02,76,000
					Total 1 NULL:	9,32,994					9,32,994	1,02,76,000
					Total 0 NULL:	9,32,994					9,32,994	1,02,76,000
					Total 44 Head Office Establishment:	9,32,994					9,32,994	1,02,76,000
					Total 109 School Health Scheme:	9,32,994					9,32,994	1,02,76,000
110	61		00		01	1,01,38,183	16,68,702			16,68,702	1,18,06,885	2,03,67,000
					Total 1 NULL:	1,01,38,183	16,68,702			16,68,702	1,18,06,885	2,03,67,000
					11	5,325					5,325	1,24,000
					Total 11 NULL:	5,325					5,325	1,24,000
					13	1,09,794	11,500			11,500	1,21,294	8,67,000
					Total 13 NULL:	1,09,794	11,500			11,500	1,21,294	8,67,000
					21	2,22,20,007	40,44,078			40,44,078	2,62,64,085	40,00,00,000
					Total 21 NULL:	2,22,20,007	40,44,078			40,44,078	2,62,64,085	40,00,00,000
					50		47,95,334			47,95,334	47,95,334	82,50,000
					Total 50 NULL:		47,95,334			47,95,334	47,95,334	82,50,000
					51	1,00,164					1,00,164	1,65,000
					Total 51 NULL:	1,00,164					1,00,164	1,65,000
					84	2,67,900					2,67,900	22,00,000
					Total 84 NULL:	2,67,900					2,67,900	22,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	61	00		Total 0 NULL:	3,28,41,373	1,05,19,614		1,05,19,614	4,33,60,987	43,19,73,000
						Total 61 Central Health Stores:	3,28,41,373	1,05,19,614		1,05,19,614	4,33,60,987	43,19,73,000
			62	00	01		38,37,08,056	6,05,16,881	- 46,206	6,04,70,675	44,41,78,731	73,37,49,000
						Total 1 NULL:	38,37,08,056	6,05,16,881	- 46,206	6,04,70,675	44,41,78,731	73,37,49,000
					02		1,16,36,018	66,61,602		66,61,602	1,82,97,620	7,52,35,000
						Total 2 NULL:	1,16,36,018	66,61,602		66,61,602	1,82,97,620	7,52,35,000
					11		40,250				40,250	2,07,000
						Total 11 NULL:	40,250				40,250	2,07,000
					13		96,57,481	10,54,176		10,54,176	1,07,11,657	3,06,30,000
						Total 13 NULL:	96,57,481	10,54,176		10,54,176	1,07,11,657	3,06,30,000
					21		30,79,171	7,95,568		7,95,568	38,74,739	40,00,000
						Total 21 NULL:	30,79,171	7,95,568		7,95,568	38,74,739	40,00,000
					51		13,19,872	1,98,666		1,98,666	15,18,538	21,04,000
						Total 51 NULL:	13,19,872	1,98,666		1,98,666	15,18,538	21,04,000
						Total 0 NULL:	40,94,40,848	6,92,26,893	- 46,206	6,91,80,687	47,86,21,535	84,59,25,000
						Total 62 S.T.N.M. Hospital, Gangtok:	40,94,40,848	6,92,26,893	- 46,206	6,91,80,687	47,86,21,535	84,59,25,000
						Total 110 Hospital and Dispensaries:	44,22,82,221	7,97,46,507	- 46,206	7,97,00,301	52,19,82,522	1,27,78,98,000
800	00	44	85					1,21,68,000		1,21,68,000	1,21,68,000	5,00,00,000
						Total 85 :		1,21,68,000		1,21,68,000	1,21,68,000	5,00,00,000
					91		6,20,07,679				6,20,07,679	50,13,00,000
						Total 91 :	6,20,07,679				6,20,07,679	50,13,00,000
					92		8,25,000	8,25,000		8,25,000	16,50,000	33,00,000
						Total 92 :	8,25,000	8,25,000		8,25,000	16,50,000	33,00,000
						Total 44 Head Office Establishment:	6,28,32,679	1,29,93,000		1,29,93,000	7,58,25,679	55,46,00,000
					59	78	1,64,50,899	20,65,629		20,65,629	1,85,16,528	2,30,00,000
						Total 78 :	1,64,50,899	20,65,629		20,65,629	1,85,16,528	2,30,00,000
						Total 59 S.T.N.M. Hospital, Gangtok:	1,64,50,899	20,65,629		20,65,629	1,85,16,528	2,30,00,000
						Total 0 NULL:	7,92,83,578	1,50,58,629		1,50,58,629	9,43,42,207	57,76,00,000
			64	59	01		57,82,633	1,56,128		1,56,128	59,38,761	21,83,000
						Total 1 :	57,82,633	1,56,128		1,56,128	59,38,761	21,83,000
						Total 59 S.T.N.M. Hospital, Gangtok:	57,82,633	1,56,128		1,56,128	59,38,761	21,83,000
						Total 64 Indigenous System of Medicines:	57,82,633	1,56,128		1,56,128	59,38,761	21,83,000
						Total 800 Other Expenditure:	8,50,66,211	1,52,14,757		1,52,14,757	10,02,80,968	57,97,83,000
911	00	00	00						- 74,066	- 74,066	- 74,066	
						Total 0 NULL:			- 74,066	- 74,066	- 74,066	
						Total 0 NULL:			- 74,066	- 74,066	- 74,066	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	911	00		Total 0 NULL:		-	74,066	-	74,066	-	74,066
					Total 911 Deduct Recoveries of Overpayments:		-	74,066	-	74,066	-	74,066
					Total 1 Urban Health Services-Allopathy:	65,13,72,895	9,86,30,592	-	1,20,272	9,85,10,320	74,98,83,215	2,16,15,52,000
03	800	60	61	31		4,84,64,000	2,77,00,000			2,77,00,000	7,61,64,000	11,43,00,000
					Total 31 :	4,84,64,000	2,77,00,000			2,77,00,000	7,61,64,000	11,43,00,000
					Total 61 State Health Society, Sikkim:	4,84,64,000	2,77,00,000			2,77,00,000	7,61,64,000	11,43,00,000
					Total 60 National Rural Health Mission:	4,84,64,000	2,77,00,000			2,77,00,000	7,61,64,000	11,43,00,000
					Total 800 Other expenditure:	4,84,64,000	2,77,00,000			2,77,00,000	7,61,64,000	11,43,00,000
					Total 3 Rural Health Services - Allopathy:	4,84,64,000	2,77,00,000			2,77,00,000	7,61,64,000	11,43,00,000
05	105	65	00	20		13,22,818				13,22,818	50,00,000	
					Total 20 NULL:	13,22,818				13,22,818	50,00,000	
					Total 0 NULL:	13,22,818				13,22,818	50,00,000	
					Total 65 Training:	13,22,818				13,22,818	50,00,000	
						51,43,065				51,43,065	1,71,74,000	
					Total 1 NULL:	51,43,065				51,43,065	1,71,74,000	
						3,90,862	25,300			25,300	4,16,162	20,00,000
					Total 13 NULL:	3,90,862	25,300			25,300	4,16,162	20,00,000
					Total 0 NULL:	55,33,927	25,300			25,300	55,59,227	1,91,74,000
					Total 71 Development of Nursing Services:	55,33,927	25,300			25,300	55,59,227	1,91,74,000
					Total 105 Allopathy:	68,56,745	25,300			25,300	68,82,045	2,41,74,000
					Total 5 Medical Education, Training and Research:	68,56,745	25,300			25,300	68,82,045	2,41,74,000
06	101	66	44	01		48,24,558	8,37,130			8,37,130	56,61,688	1,54,23,000
					Total 1 :	48,24,558	8,37,130			8,37,130	56,61,688	1,54,23,000
					Total 44 Head Office Establishment:	48,24,558	8,37,130			8,37,130	56,61,688	1,54,23,000
					Total 66 National Vector Borne Disease Control Programme:	48,24,558	8,37,130			8,37,130	56,61,688	1,54,23,000
67	44	01				49,95,466	7,82,826			7,82,826	57,78,292	1,27,26,000
					Total 1 :	49,95,466	7,82,826			7,82,826	57,78,292	1,27,26,000
					Total 44 Head Office Establishment:	49,95,466	7,82,826			7,82,826	57,78,292	1,27,26,000
					Total 67 National Tuberculosis Control Programme:	49,95,466	7,82,826			7,82,826	57,78,292	1,27,26,000
69	00	01				53,26,241	1,88,731			1,88,731	55,14,972	1,34,39,000
					Total 1 NULL:	53,26,241	1,88,731			1,88,731	55,14,972	1,34,39,000
					Total 0 NULL:	53,26,241	1,88,731			1,88,731	55,14,972	1,34,39,000
					Total 69 National Leprosy Control Programme:	53,26,241	1,88,731			1,88,731	55,14,972	1,34,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	101		Total 101	Prevention and control of diseases:	1,51,46,265	18,08,687			18,08,687	1,69,54,952	4,15,88,000
		102	70	00	01	37,31,219					37,31,219	1,04,22,000
					Total 1 NULL:	37,31,219					37,31,219	1,04,22,000
					Total 0 NULL:	37,31,219					37,31,219	1,04,22,000
					Total 70 Prevention of Food Adulteration:	37,31,219					37,31,219	1,04,22,000
					Total 102 Prevention of food adulteration:	37,31,219					37,31,219	1,04,22,000
	104	71	00	01		29,13,116	13,656			13,656	29,26,772	1,02,15,000
					Total 1 NULL:	29,13,116	13,656			13,656	29,26,772	1,02,15,000
					Total 0 NULL:	29,13,116	13,656			13,656	29,26,772	1,02,15,000
					Total 71 Drug Cell:	29,13,116	13,656			13,656	29,26,772	1,02,15,000
					Total 104 Drug control:	29,13,116	13,656			13,656	29,26,772	1,02,15,000
	112	72	44	01		50,65,884					50,65,884	76,01,000
					Total 1 :	50,65,884					50,65,884	76,01,000
					Total 44 Head Office Establishment:	50,65,884					50,65,884	76,01,000
					Total 72 Health Campaign:	50,65,884					50,65,884	76,01,000
					Total 112 Public Health Education:	50,65,884					50,65,884	76,01,000
					Total 6 Public Health:	2,68,56,484	18,22,343			18,22,343	2,86,78,827	6,98,26,000
					Total 2210 Medical and Public Health:	1,47,47,19,511	28,97,82,022	-	1,20,272	28,96,61,750	1,76,43,81,261	5,18,95,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2210	06	101	15	00	82	10,29,00,000	3,67,00,000			3,67,00,000	13,96,00,000	36,00,00,000
					Total 82 NULL:	10,29,00,000	3,67,00,000			3,67,00,000	13,96,00,000	36,00,00,000
					Total 0 NULL:	10,29,00,000	3,67,00,000			3,67,00,000	13,96,00,000	36,00,00,000
		81		01		6,47,515					6,47,515	1,63,28,000
					Total 1 :	6,47,515					6,47,515	1,63,28,000
					Total 81 National Iodine Deficiency Disorders Programme (100% CSS):	6,47,515					6,47,515	1,63,28,000
					Total 15 National Health Mission including NRHM:	10,35,47,515	3,67,00,000			3,67,00,000	14,02,47,515	37,63,28,000
					Total 101 Prevention and control of diseases:	10,35,47,515	3,67,00,000			3,67,00,000	14,02,47,515	37,63,28,000
					Total 6 Public Health:	10,35,47,515	3,67,00,000			3,67,00,000	14,02,47,515	37,63,28,000
					Total 2210 Medical and Public Health:	1,47,47,19,511	28,97,82,022	-	1,20,272	28,96,61,750	1,76,43,81,261	5,18,95,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	51	3,98,196	80,644			80,644	4,78,840	83,56,000
					Total 51 NULL:	3,98,196	80,644			80,644	4,78,840	83,56,000
					Total 0 NULL:	3,98,196	80,644			80,644	4,78,840	83,56,000
					Total 60 Establishment:	3,98,196	80,644			80,644	4,78,840	83,56,000
					Total 1 Direction and Administration:	3,98,196	80,644			80,644	4,78,840	83,56,000
110	61	00			84	1,01,979	1,85,661			1,85,661	2,87,640	22,00,000
					Total 84 NULL:	1,01,979	1,85,661			1,85,661	2,87,640	22,00,000
					Total 0 NULL:	1,01,979	1,85,661			1,85,661	2,87,640	22,00,000
					Total 61 Central Health Stores:	1,01,979	1,85,661			1,85,661	2,87,640	22,00,000
62	00				01	- 1,500					- 1,500	73,37,49,000
					Total 1 NULL:	- 1,500					- 1,500	73,37,49,000
					Total 0 NULL:	- 1,500					- 1,500	73,37,49,000
					Total 62 S.T.N.M. Hospital, Gangtok:	- 1,500					- 1,500	73,37,49,000
63	74				01	9,88,76,987	1,91,09,354			1,91,09,354	11,79,86,341	26,16,35,000
					Total 1 Purchase of Drugs/Diagonostic/DDK:	9,88,76,987	1,91,09,354			1,91,09,354	11,79,86,341	26,16,35,000
					02	1,05,68,725	15,82,875			15,82,875	1,21,51,600	4,41,86,000
					Total 2 Purchase of Drugs/Diagonostic/DDK:	1,05,68,725	15,82,875			15,82,875	1,21,51,600	4,41,86,000
					11	61,675	62,570			62,570	1,24,245	2,07,000
					Total 11 Purchase of Drugs/Diagonostic/DDK:	61,675	62,570			62,570	1,24,245	2,07,000
					51	1,81,174	27,263			27,263	2,08,437	8,46,000
					Total 51 Purchase of Drugs/Diagonostic/DDK:	1,81,174	27,263			27,263	2,08,437	8,46,000
					Total 74 Singtam Hospital:	10,96,88,561	2,07,82,062			2,07,82,062	13,04,70,623	30,68,74,000
					Total 63 Other Hospitals(PMGY):	10,96,88,561	2,07,82,062			2,07,82,062	13,04,70,623	30,68,74,000
					Total 110 Hospital and Dispensaries:	10,97,89,040	2,09,67,723			2,09,67,723	13,07,56,763	1,04,28,23,000
800	00	45			78	66,04,446	2,45,483			2,45,483	68,49,929	85,00,000
					Total 78 :	66,04,446	2,45,483			2,45,483	68,49,929	85,00,000
					Total 45 East District:	66,04,446	2,45,483			2,45,483	68,49,929	85,00,000
					Total 0 NULL:	66,04,446	2,45,483			2,45,483	68,49,929	85,00,000
					Total 800 Other Expenditure:	66,04,446	2,45,483			2,45,483	68,49,929	85,00,000
911	00	00			00	- 1,25,500					- 1,25,500	
					Total 0 NULL:	- 1,25,500					- 1,25,500	
					Total 0 NULL:	- 1,25,500					- 1,25,500	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - East											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	01	911	00	Total 0 NULL:	-	1,25,500			-	1,25,500	
				Total 911 Deduct Recoveries of Overpayments:	-	1,25,500			-	1,25,500	
				Total 1 Urban Health Services-Allopathy:	11,66,66,182	2,12,93,850		2,12,93,850	13,79,60,032	1,05,96,79,000	
03	101	00	45	01	4,59,09,216	91,31,646		91,31,646	5,50,40,862	17,31,47,000	
				Total 1 :	4,59,09,216	91,31,646		91,31,646	5,50,40,862	17,31,47,000	
				13	4,95,000				4,95,000	4,95,000	
				Total 13 :	4,95,000				4,95,000	4,95,000	
				Total 45 East District:	4,64,04,216	91,31,646		91,31,646	5,55,35,862	17,36,42,000	
				Total 0 NULL:	4,64,04,216	91,31,646		91,31,646	5,55,35,862	17,36,42,000	
				Total 101 Health Sub-centres:	4,64,04,216	91,31,646		91,31,646	5,55,35,862	17,36,42,000	
103	00	45	01		4,67,29,167	87,18,226		87,18,226	5,54,47,393	15,49,06,000	
				Total 1 :	4,67,29,167	87,18,226		87,18,226	5,54,47,393	15,49,06,000	
				13	2,19,900	17,400		17,400	2,37,300	2,48,000	
				Total 13 :	2,19,900	17,400		17,400	2,37,300	2,48,000	
				Total 45 East District:	4,69,49,067	87,35,626		87,35,626	5,56,84,693	15,51,54,000	
				Total 0 NULL:	4,69,49,067	87,35,626		87,35,626	5,56,84,693	15,51,54,000	
				Total 103 Primary Health Centres:	4,69,49,067	87,35,626		87,35,626	5,56,84,693	15,51,54,000	
				Total 3 Rural Health Services - Allopathy:	9,33,53,283	1,78,67,272		1,78,67,272	11,12,20,555	32,87,96,000	
06	101	66	45	01	51,18,158	8,95,897		8,95,897	60,14,055	3,70,65,000	
				Total 1 :	51,18,158	8,95,897		8,95,897	60,14,055	3,70,65,000	
				Total 45 East District:	51,18,158	8,95,897		8,95,897	60,14,055	3,70,65,000	
				Total 66 National Vector Borne Disease Control Programme:	51,18,158	8,95,897		8,95,897	60,14,055	3,70,65,000	
				Total 101 Prevention and control of diseases:	51,18,158	8,95,897		8,95,897	60,14,055	3,70,65,000	
112	72	45	01		30,46,613	5,34,719		5,34,719	35,81,332	82,64,000	
				Total 1 :	30,46,613	5,34,719		5,34,719	35,81,332	82,64,000	
				Total 45 East District:	30,46,613	5,34,719		5,34,719	35,81,332	82,64,000	
				Total 72 Health Campaign:	30,46,613	5,34,719		5,34,719	35,81,332	82,64,000	
				Total 112 Public Health Education:	30,46,613	5,34,719		5,34,719	35,81,332	82,64,000	
				Total 6 Public Health:	81,64,771	14,30,616		14,30,616	95,95,387	4,53,29,000	
				Total 2210 Medical and Public Health:	1,47,47,19,511	28,97,82,022	-	1,20,272	28,96,61,750	1,76,43,81,261	5,18,95,82,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West										
Grant : 13 Health And Family Welfare										
Parameter : 1 Voted										
2210	01	001	60	00	51				5,27,340	83,56,000
					Total 51 NULL:				5,27,340	83,56,000
					Total 0 NULL:				5,27,340	83,56,000
					Total 60 Establishment:				5,27,340	83,56,000
					Total 1 Direction and Administration:				5,27,340	83,56,000
110	63	71	01					5,10,29,271	1,54,93,141	10,75,08,000
					Total 1 :				5,10,29,271	1,54,93,141
					02			50,52,156	24,64,200	1,29,87,000
					Total 2 :				50,52,156	24,64,200
					51			2,27,166		9,82,000
					Total 51 :				2,27,166	9,82,000
					Total 71 Gyalshing Hospital:				5,63,08,593	1,79,57,341
					Total 63 Other Hospitals(PMGY):				5,63,08,593	1,79,57,341
					Total 110 Hospital and Dispensaries:				5,63,08,593	1,79,57,341
800	00	46	78					45,36,168		70,00,000
					Total 78 :				45,36,168	70,00,000
					Total 46 West District:				45,36,168	70,00,000
					Total 0 NULL:				45,36,168	70,00,000
					Total 800 Other Expenditure:				45,36,168	70,00,000
					Total 1 Urban Health Services-Allopathy:				6,13,72,101	1,79,57,341
03	101	00	46	01				2,40,10,937	72,98,071	5,97,70,000
					Total 1 :				2,40,10,937	72,98,071
					02			38,04,066	13,91,625	83,85,000
					Total 2 :				38,04,066	13,91,625
					13			1,00,135		2,17,000
					Total 13 :				1,00,135	2,17,000
					Total 46 West District:				2,79,15,138	86,89,696
					Total 0 NULL:				2,79,15,138	86,89,696
					Total 101 Health Sub-centres:				2,79,15,138	86,89,696
103	00	46	01					3,08,63,927	87,59,477	7,30,35,000
					Total 1 :				3,08,63,927	87,59,477
					02			72,65,077	10,15,522	1,39,08,000
					Total 2 :				72,65,077	10,15,522
					Total 46 West District:				3,81,29,004	97,74,999
					Total 0 NULL:				3,81,29,004	97,74,999

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210	03	103	Total 103 Primary Health Centres:		3,81,29,004	97,74,999			97,74,999	4,79,04,003	8,69,43,000
			Total 3 Rural Health Services - Allopathy:		6,60,44,142	1,84,64,695			1,84,64,695	8,45,08,837	15,53,15,000
	06	101	66	46 01	7,77,632	3,88,816			3,88,816	11,66,448	25,89,000
			Total 1 :		7,77,632	3,88,816			3,88,816	11,66,448	25,89,000
			Total 46 West District:		7,77,632	3,88,816			3,88,816	11,66,448	25,89,000
			Total 66 National Vector Borne Disease Control Programme:		7,77,632	3,88,816			3,88,816	11,66,448	25,89,000
		67	46	01	14,45,170	5,78,068			5,78,068	20,23,238	38,83,000
			Total 1 :		14,45,170	5,78,068			5,78,068	20,23,238	38,83,000
			Total 46 West District:		14,45,170	5,78,068			5,78,068	20,23,238	38,83,000
			Total 67 National Tuberculosis Control Programme:		14,45,170	5,78,068			5,78,068	20,23,238	38,83,000
			Total 101 Prevention and control of diseases:		22,22,802	9,66,884			9,66,884	31,89,686	64,72,000
	112	72	46	01	3,27,909	1,32,698			1,32,698	4,60,607	8,80,000
			Total 1 :		3,27,909	1,32,698			1,32,698	4,60,607	8,80,000
			Total 46 West District:		3,27,909	1,32,698			1,32,698	4,60,607	8,80,000
			Total 72 Health Campaign:		3,27,909	1,32,698			1,32,698	4,60,607	8,80,000
			Total 112 Public Health Education:		3,27,909	1,32,698			1,32,698	4,60,607	8,80,000
			Total 6 Public Health:		25,50,711	10,99,582			10,99,582	36,50,293	73,52,000
			Total 2210 Medical and Public Health:		1,47,47,19,511	28,97,82,022	-	1,20,272	28,96,61,750	1,76,43,81,261	5,18,95,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	51	3,00,925	1,60,125			1,60,125	4,61,050	83,56,000
					Total 51 NULL:	3,00,925	1,60,125			1,60,125	4,61,050	83,56,000
					Total 0 NULL:	3,00,925	1,60,125			1,60,125	4,61,050	83,56,000
					Total 60 Establishment:	3,00,925	1,60,125			1,60,125	4,61,050	83,56,000
					Total 1 Direction and Administration:	3,00,925	1,60,125			1,60,125	4,61,050	83,56,000
	110	61	00		84	1,14,750					1,14,750	22,00,000
					Total 84 NULL:	1,14,750					1,14,750	22,00,000
					Total 0 NULL:	1,14,750					1,14,750	22,00,000
					Total 61 Central Health Stores:	1,14,750					1,14,750	22,00,000
		63	72		01	4,66,98,769	68,42,423			68,42,423	5,35,41,192	13,25,41,000
					Total 1 :	4,66,98,769	68,42,423			68,42,423	5,35,41,192	13,25,41,000
					02	90,72,990	15,55,175			15,55,175	1,06,28,165	1,87,74,000
					Total 2 :	90,72,990	15,55,175			15,55,175	1,06,28,165	1,87,74,000
					11	1,01,590					1,01,590	1,65,000
					Total 11 :	1,01,590					1,01,590	1,65,000
					21	61,242	25,838			25,838	87,080	2,07,000
					Total 21 :	61,242	25,838			25,838	87,080	2,07,000
					51		1,47,000			1,47,000	1,47,000	9,82,000
					Total 51 :		1,47,000			1,47,000	1,47,000	9,82,000
					Total 72 Mangan Hospital:	5,59,34,591	85,70,436			85,70,436	6,45,05,027	15,26,69,000
					Total 63 Other Hospitals(PMGY):	5,59,34,591	85,70,436			85,70,436	6,45,05,027	15,26,69,000
					Total 110 Hospital and Dispensaries:	5,60,49,341	85,70,436			85,70,436	6,46,19,777	15,48,69,000
	800	00	47		78	52,49,663					52,49,663	65,00,000
					Total 78 :	52,49,663					52,49,663	65,00,000
					Total 47 North District:	52,49,663					52,49,663	65,00,000
					Total 0 NULL:	52,49,663					52,49,663	65,00,000
					Total 800 Other Expenditure:	52,49,663					52,49,663	65,00,000
					Total 1 Urban Health Services-Allopathy:	6,15,99,929	87,30,561			87,30,561	7,03,30,490	16,97,25,000
	03	101	00	47	01	93,40,513	18,11,647			18,11,647	1,11,52,160	2,24,44,000
					Total 1 :	93,40,513	18,11,647			18,11,647	1,11,52,160	2,24,44,000
					13	34,882					34,882	3,72,000
					Total 13 :	34,882					34,882	3,72,000
					Total 47 North District:	93,75,395	18,11,647			18,11,647	1,11,87,042	2,28,16,000
					Total 0 NULL:	93,75,395	18,11,647			18,11,647	1,11,87,042	2,28,16,000
					Total 101 Health Sub-centres:	93,75,395	18,11,647			18,11,647	1,11,87,042	2,28,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	103	00	47	01	2,28,04,238	35,58,697			35,58,697	2,63,62,935	5,25,43,000
Total 1 :						2,28,04,238	35,58,697			35,58,697	2,63,62,935	5,25,43,000
11						11,065					11,065	52,000
Total 11 :						11,065					11,065	52,000
13						21,824					21,824	1,24,000
Total 13 :						21,824					21,824	1,24,000
Total 47 North District:						2,28,37,127	35,58,697			35,58,697	2,63,95,824	5,27,19,000
Total 0 NULL:						2,28,37,127	35,58,697			35,58,697	2,63,95,824	5,27,19,000
Total 103 Primary Health Centres:						2,28,37,127	35,58,697			35,58,697	2,63,95,824	5,27,19,000
Total 3 Rural Health Services - Allopathy:						3,22,12,522	53,70,344			53,70,344	3,75,82,866	7,55,35,000
06	101	67	47	01		2,99,125	50,375			50,375	3,49,500	34,62,000
Total 1 :						2,99,125	50,375			50,375	3,49,500	34,62,000
Total 47 North District:						2,99,125	50,375			50,375	3,49,500	34,62,000
Total 67 National Tuberculosis Control Programme:						2,99,125	50,375			50,375	3,49,500	34,62,000
Total 101 Prevention and control of diseases:						2,99,125	50,375			50,375	3,49,500	34,62,000
112	72		47	01		18,90,915	5,42,529			5,42,529	24,33,444	32,76,000
Total 1 :						18,90,915	5,42,529			5,42,529	24,33,444	32,76,000
Total 47 North District:						18,90,915	5,42,529			5,42,529	24,33,444	32,76,000
Total 72 Health Campaign:						18,90,915	5,42,529			5,42,529	24,33,444	32,76,000
Total 112 Public Health Education:						18,90,915	5,42,529			5,42,529	24,33,444	32,76,000
Total 6 Public Health:						21,90,040	5,92,904			5,92,904	27,82,944	67,38,000
Total 2210 Medical and Public Health:						1,47,47,19,511	28,97,82,022	-	1,20,272	28,96,61,750	1,76,43,81,261	5,18,95,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	51	7,29,500	21,900			21,900	7,51,400	83,56,000
					Total 51 NULL:	7,29,500	21,900			21,900	7,51,400	83,56,000
					Total 0 NULL:	7,29,500	21,900			21,900	7,51,400	83,56,000
					Total 60 Establishment:	7,29,500	21,900			21,900	7,51,400	83,56,000
					Total 1 Direction and Administration:	7,29,500	21,900			21,900	7,51,400	83,56,000
	110	61	00		84	22,380					22,380	22,00,000
					Total 84 NULL:	22,380					22,380	22,00,000
					Total 0 NULL:	22,380					22,380	22,00,000
					Total 61 Central Health Stores:	22,380					22,380	22,00,000
		63	73		01	10,21,94,767	1,67,96,693			1,67,96,693	11,89,91,460	23,05,97,000
					Total 1 :	10,21,94,767	1,67,96,693			1,67,96,693	11,89,91,460	23,05,97,000
					02	1,50,67,323	31,36,340			31,36,340	1,82,03,663	2,98,93,000
					Total 2 :	1,50,67,323	31,36,340			31,36,340	1,82,03,663	2,98,93,000
					11	39,744					39,744	2,07,000
					Total 11 :	39,744					39,744	2,07,000
					13	1,08,000					1,08,000	6,01,000
					Total 13 :	1,08,000					1,08,000	6,01,000
					21	2,38,544	38,478			38,478	2,77,022	6,60,000
					Total 21 :	2,38,544	38,478			38,478	2,77,022	6,60,000
					51	2,49,028	52,960			52,960	3,01,988	12,87,000
					Total 51 :	2,49,028	52,960			52,960	3,01,988	12,87,000
					Total 73 Namchi Hospital:	11,78,97,406	2,00,24,471			2,00,24,471	13,79,21,877	26,32,45,000
			77		01	52,96,177	8,01,899			8,01,899	60,98,076	1,22,13,000
					Total 1 :	52,96,177	8,01,899			8,01,899	60,98,076	1,22,13,000
					Total 77 T.B. Hospital Namchi:	52,96,177	8,01,899			8,01,899	60,98,076	1,22,13,000
					Total 63 Other Hospitals(PMGY):	12,31,93,583	2,08,26,370			2,08,26,370	14,40,19,953	27,54,58,000
					Total 110 Hospital and Dispensaries:	12,32,15,963	2,08,26,370			2,08,26,370	14,40,42,333	27,76,58,000
	800	00	48		78	25,98,007	9,01,240			9,01,240	34,99,247	1,00,00,000
					Total 78 :	25,98,007	9,01,240			9,01,240	34,99,247	1,00,00,000
					Total 48 South Distric:	25,98,007	9,01,240			9,01,240	34,99,247	1,00,00,000
					Total 0 NULL:	25,98,007	9,01,240			9,01,240	34,99,247	1,00,00,000
					Total 800 Other Expenditure:	25,98,007	9,01,240			9,01,240	34,99,247	1,00,00,000
					Total 1 Urban Health Services-Allopathy:	12,65,43,470	2,17,49,510			2,17,49,510	14,82,92,980	29,60,14,000
	03	101	00	48	01	2,10,88,700	32,12,583			32,12,583	2,43,01,283	5,81,08,000
					Total 1 :	2,10,88,700	32,12,583			32,12,583	2,43,01,283	5,81,08,000
					13	1,98,857					1,98,857	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	101	00	48								3,23,000
					Total 13 :	1,98,857					1,98,857	3,23,000
					Total 48 South District:	2,12,87,557	32,12,583			32,12,583	2,45,00,140	5,84,31,000
					Total 0 NULL:	2,12,87,557	32,12,583			32,12,583	2,45,00,140	5,84,31,000
					Total 101 Health Sub-centres:	2,12,87,557	32,12,583			32,12,583	2,45,00,140	5,84,31,000
	103	00	48	01		4,27,72,232	66,58,611			66,58,611	4,94,30,843	9,29,99,000
					Total 1 :	4,27,72,232	66,58,611			66,58,611	4,94,30,843	9,29,99,000
					Total 48 South District:	4,27,72,232	66,58,611			66,58,611	4,94,30,843	9,29,99,000
					Total 0 NULL:	4,27,72,232	66,58,611			66,58,611	4,94,30,843	9,29,99,000
					Total 103 Primary Health Centres:	4,27,72,232	66,58,611			66,58,611	4,94,30,843	9,29,99,000
					Total 3 Rural Health Services - Allopathy:	6,40,59,789	98,71,194			98,71,194	7,39,30,983	15,14,30,000
06	101	66	48	01		3,30,156	56,122			56,122	3,86,278	7,10,000
					Total 1 :	3,30,156	56,122			56,122	3,86,278	7,10,000
					Total 48 South District:	3,30,156	56,122			56,122	3,86,278	7,10,000
					Total 66 National Vector Borne Disease Control Programme:	3,30,156	56,122			56,122	3,86,278	7,10,000
	67	48	01			14,81,274	2,41,107			2,41,107	17,22,381	57,77,000
					Total 1 :	14,81,274	2,41,107			2,41,107	17,22,381	57,77,000
					Total 48 South District:	14,81,274	2,41,107			2,41,107	17,22,381	57,77,000
					Total 67 National Tuberculosis Control Programme:	14,81,274	2,41,107			2,41,107	17,22,381	57,77,000
					Total 101 Prevention and control of diseases:	18,11,430	2,97,229			2,97,229	21,08,659	64,87,000
112	72	48	01			10,53,502	1,78,689			1,78,689	12,32,191	41,69,000
					Total 1 :	10,53,502	1,78,689			1,78,689	12,32,191	41,69,000
					Total 48 South District:	10,53,502	1,78,689			1,78,689	12,32,191	41,69,000
					Total 72 Health Campaign:	10,53,502	1,78,689			1,78,689	12,32,191	41,69,000
					Total 112 Public Health Education:	10,53,502	1,78,689			1,78,689	12,32,191	41,69,000
					Total 6 Public Health:	28,64,932	4,75,918			4,75,918	33,40,850	1,06,56,000
					Total 2210 Medical and Public Health:	1,47,47,19,511	28,97,82,022	-	1,20,272	28,96,61,750	1,76,43,81,261	5,18,95,82,000

CPAO Payment :	3,20,96,622
CPAO Deduct Refund :	
Total CPAO Figure :	3,20,96,622
Total Suspense :	3,22,16,894

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01	90,97,541	16,76,861			16,76,861	1,07,74,402	2,12,41,000
Total 1 :						90,97,541	16,76,861			16,76,861	1,07,74,402	2,12,41,000
Total 44 Head Office Establishment:						90,97,541	16,76,861			16,76,861	1,07,74,402	2,12,41,000
Total 16 Human Resource in Health and Medical Education:						90,97,541	16,76,861			16,76,861	1,07,74,402	2,12,41,000
Total 1 Direction and Administration:						90,97,541	16,76,861			16,76,861	1,07,74,402	2,12,41,000
003	16	00	01			14,74,909					14,74,909	47,89,000
Total 1 NULL:						14,74,909					14,74,909	47,89,000
Total 0 NULL:						14,74,909					14,74,909	47,89,000
Total 16 Human Resource in Health and Medical Education:						14,74,909					14,74,909	47,89,000
Total 3 Training:						14,74,909					14,74,909	47,89,000
102	16	59	01			21,28,043	3,87,989			3,87,989	25,16,032	34,68,000
Total 1 :						21,28,043	3,87,989			3,87,989	25,16,032	34,68,000
Total 59 STNM Hospital:						21,28,043	3,87,989			3,87,989	25,16,032	34,68,000
Total 16 Human Resource in Health and Medical Education:						21,28,043	3,87,989			3,87,989	25,16,032	34,68,000
Total 102 Urban Family Welfare Services:						21,28,043	3,87,989			3,87,989	25,16,032	34,68,000
Total 0 NULL:						1,27,00,493	20,64,850			20,64,850	1,47,65,343	2,94,98,000
Total 2211 Family Welfare:						9,83,22,879	2,23,79,201			2,23,79,201	12,07,02,080	25,99,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	40,29,828	7,80,538			7,80,538	48,10,366	83,18,000
Total 1 :						40,29,828	7,80,538			7,80,538	48,10,366	83,18,000
Total 45 East District:						40,29,828	7,80,538			7,80,538	48,10,366	83,18,000
Total 16 Human Resource in Health and Medical Education:						40,29,828	7,80,538			7,80,538	48,10,366	83,18,000
Total 1 Direction and Administration:						40,29,828	7,80,538			7,80,538	48,10,366	83,18,000
101	16	45	01			2,18,66,198	35,12,305			35,12,305	2,53,78,503	5,06,61,000
Total 1 :						2,18,66,198	35,12,305			35,12,305	2,53,78,503	5,06,61,000
Total 45 East District:						2,18,66,198	35,12,305			35,12,305	2,53,78,503	5,06,61,000
Total 16 Human Resource in Health and Medical Education:						2,18,66,198	35,12,305			35,12,305	2,53,78,503	5,06,61,000
Total 101 Rural Family Welfare Services:						2,18,66,198	35,12,305			35,12,305	2,53,78,503	5,06,61,000
Total 0 NULL:						2,58,96,026	42,92,843			42,92,843	3,01,88,869	5,89,79,000
Total 2211 Family Welfare:						9,83,22,879	2,23,79,201			2,23,79,201	12,07,02,080	25,99,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01	66,80,281	62,87,218			62,87,218	1,29,67,499	1,61,09,000
Total 1 :						66,80,281	62,87,218			62,87,218	1,29,67,499	1,61,09,000
Total 46 West District:						66,80,281	62,87,218			62,87,218	1,29,67,499	1,61,09,000
Total 16 Human Resource in Health and Medical Education:						66,80,281	62,87,218			62,87,218	1,29,67,499	1,61,09,000
Total 1 Direction and Administration:						66,80,281	62,87,218			62,87,218	1,29,67,499	1,61,09,000
101	16	46	01			1,81,90,672	41,22,054			41,22,054	2,23,12,726	4,53,28,000
Total 1 :						1,81,90,672	41,22,054			41,22,054	2,23,12,726	4,53,28,000
Total 46 West District:						1,81,90,672	41,22,054			41,22,054	2,23,12,726	4,53,28,000
Total 16 Human Resource in Health and Medical Education:						1,81,90,672	41,22,054			41,22,054	2,23,12,726	4,53,28,000
Total 101 Rural Family Welfare Services:						1,81,90,672	41,22,054			41,22,054	2,23,12,726	4,53,28,000
Total 0 NULL:						2,48,70,953	1,04,09,272			1,04,09,272	3,52,80,225	6,14,37,000
Total 2211 Family Welfare:						9,83,22,879	2,23,79,201			2,23,79,201	12,07,02,080	25,99,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	47	01	57,77,769	9,85,598			9,85,598	67,63,367	1,68,91,000
Total 1 :						57,77,769	9,85,598			9,85,598	67,63,367	1,68,91,000
Total 47 North District:						57,77,769	9,85,598			9,85,598	67,63,367	1,68,91,000
Total 16 Human Resource in Health and Medical Education:						57,77,769	9,85,598			9,85,598	67,63,367	1,68,91,000
Total 1 Direction and Administration:						57,77,769	9,85,598			9,85,598	67,63,367	1,68,91,000
101	16		47		01	54,49,872	8,43,146			8,43,146	62,93,018	2,96,52,000
Total 1 :						54,49,872	8,43,146			8,43,146	62,93,018	2,96,52,000
Total 47 North District:						54,49,872	8,43,146			8,43,146	62,93,018	2,96,52,000
Total 16 Human Resource in Health and Medical Education:						54,49,872	8,43,146			8,43,146	62,93,018	2,96,52,000
Total 101 Rural Family Welfare Services:						54,49,872	8,43,146			8,43,146	62,93,018	2,96,52,000
Total 0 NULL:						1,12,27,641	18,28,744			18,28,744	1,30,56,385	4,65,43,000
Total 2211 Family Welfare:						9,83,22,879	2,23,79,201			2,23,79,201	12,07,02,080	25,99,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01	57,95,309	8,84,423			8,84,423	66,79,732	1,84,77,000
Total 1 :						57,95,309	8,84,423			8,84,423	66,79,732	1,84,77,000
Total 48 South District:						57,95,309	8,84,423			8,84,423	66,79,732	1,84,77,000
Total 16 Human Resource in Health and Medical Education:						57,95,309	8,84,423			8,84,423	66,79,732	1,84,77,000
Total 1 Direction and Administration:						57,95,309	8,84,423			8,84,423	66,79,732	1,84,77,000
101	16	48	01			1,78,32,457	28,99,069			28,99,069	2,07,31,526	4,49,72,000
Total 1 :						1,78,32,457	28,99,069			28,99,069	2,07,31,526	4,49,72,000
Total 48 South District:						1,78,32,457	28,99,069			28,99,069	2,07,31,526	4,49,72,000
Total 16 Human Resource in Health and Medical Education:						1,78,32,457	28,99,069			28,99,069	2,07,31,526	4,49,72,000
Total 101 Rural Family Welfare Services:						1,78,32,457	28,99,069			28,99,069	2,07,31,526	4,49,72,000
Total 0 NULL:						2,36,27,766	37,83,492			37,83,492	2,74,11,258	6,34,49,000
Total 2211 Family Welfare:						9,83,22,879	2,23,79,201			2,23,79,201	12,07,02,080	25,99,06,000

CPAO Payment :	37,83,492
CPAO Deduct Refund :	
Total CPAO Figure :	37,83,492
Total Suspense :	37,83,492

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 33 Public Health Engineering											
Parameter : 1 Voted											
2215	01	001	34	44	01	11,08,65,018	1,82,92,118		1,82,92,118	12,91,57,136	24,72,34,000
Total 1 :					11,08,65,018	1,82,92,118		1,82,92,118	1,82,92,118	12,91,57,136	24,72,34,000
02					21,32,494	9,31,659		9,31,659	9,31,659	30,64,153	64,46,000
Total 2 :					21,32,494	9,31,659		9,31,659	9,31,659	30,64,153	64,46,000
13						5,160		5,160	5,160	5,160	20,63,000
Total 13 :						5,160		5,160	5,160	5,160	20,63,000
26					1,80,000					1,80,000	4,54,000
Total 26 :					1,80,000					1,80,000	4,54,000
51					4,500	1,17,282		1,17,282	1,17,282	1,21,782	18,15,000
Total 51 :					4,500	1,17,282		1,17,282	1,17,282	1,21,782	18,15,000
Total 44 Head Office Establishment:					11,31,82,012	1,93,46,219		1,93,46,219	1,93,46,219	13,25,28,231	25,80,12,000
Total 34 P.H.E. Department:					11,31,82,012	1,93,46,219		1,93,46,219	1,93,46,219	13,25,28,231	25,80,12,000
Total 1 Direction and Administration:					11,31,82,012	1,93,46,219		1,93,46,219	1,93,46,219	13,25,28,231	25,80,12,000
Total 1 Water Supply:					11,31,82,012	1,93,46,219		1,93,46,219	1,93,46,219	13,25,28,231	25,80,12,000
Total 2215 Water Supply and Sanitation:					21,51,21,816	3,38,80,385		3,38,80,385	3,38,80,385	24,90,02,201	49,36,80,000
Grant : 35 Rural Development											
Parameter : 1 Voted											
2215	01	001	36	44	01	1,44,01,174	31,75,743		31,75,743	1,75,76,917	3,45,29,000
Total 1 :					1,44,01,174	31,75,743		31,75,743	31,75,743	1,75,76,917	3,45,29,000
13					1,09,631	1,12,055		1,12,055	1,12,055	2,21,686	30,31,000
Total 13 :					1,09,631	1,12,055		1,12,055	1,12,055	2,21,686	30,31,000
50					71,424	4,000		4,000	4,000	75,424	57,75,000
Total 50 :					71,424	4,000		4,000	4,000	75,424	57,75,000
Total 44 Head Office Establishment:					1,45,82,229	32,91,798		32,91,798	32,91,798	1,78,74,027	4,33,35,000
Total 36 Rural Development Department:					1,45,82,229	32,91,798		32,91,798	32,91,798	1,78,74,027	4,33,35,000
Total 1 Direction and Administration:					1,45,82,229	32,91,798		32,91,798	32,91,798	1,78,74,027	4,33,35,000
Total 1 Water Supply:					1,45,82,229	32,91,798		32,91,798	32,91,798	1,78,74,027	4,33,35,000
Total 2215 Water Supply and Sanitation:					21,51,21,816	3,38,80,385		3,38,80,385	3,38,80,385	24,90,02,201	49,36,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	45	01	1,53,72,687	29,51,064			29,51,064	1,83,23,751	3,24,96,000
Total 1 :						1,53,72,687	29,51,064			29,51,064	1,83,23,751	3,24,96,000
02						1,92,000	48,000			48,000	2,40,000	96,000
Total 2 :						1,92,000	48,000			48,000	2,40,000	96,000
13						24,148	4,554			4,554	28,702	5,04,000
Total 13 :						24,148	4,554			4,554	28,702	5,04,000
Total 45 East District:						1,55,88,835	30,03,618			30,03,618	1,85,92,453	3,30,96,000
Total 36 Rural Development Department:						1,55,88,835	30,03,618			30,03,618	1,85,92,453	3,30,96,000
Total 1 Direction and Administration:						1,55,88,835	30,03,618			30,03,618	1,85,92,453	3,30,96,000
Total 1 Water Supply:						1,55,88,835	30,03,618			30,03,618	1,85,92,453	3,30,96,000
Total 2215 Water Supply and Sanitation:						21,51,21,816	3,38,80,385			3,38,80,385	24,90,02,201	49,36,80,000
Grant : 41 Urban Development Parameter : 1 Voted												
2215	02	105	42	45	02	83,700					83,700	26,41,000
Total 2 :						83,700					83,700	26,41,000
Total 45 East District:						83,700					83,700	26,41,000
Total 42 Urban Development:						83,700					83,700	26,41,000
Total 105 Sanitation Services:						83,700					83,700	26,41,000
Total 2 Sewerage and Sanitation:						83,700					83,700	26,41,000
Total 2215 Water Supply and Sanitation:						21,51,21,816	3,38,80,385			3,38,80,385	24,90,02,201	49,36,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	53	01	1,29,57,928	22,66,573			22,66,573	1,52,24,501	2,74,71,000
Total 1 :						1,29,57,928	22,66,573			22,66,573	1,52,24,501	2,74,71,000
Total 53 Geyzing Sub-Division:						1,29,57,928	22,66,573			22,66,573	1,52,24,501	2,74,71,000
Total 34 P.H.E. Department:						1,29,57,928	22,66,573			22,66,573	1,52,24,501	2,74,71,000
Total 1 Direction and Administration:						1,29,57,928	22,66,573			22,66,573	1,52,24,501	2,74,71,000
Total 1 Water Supply:						1,29,57,928	22,66,573			22,66,573	1,52,24,501	2,74,71,000
Total 2215 Water Supply and Sanitation:						21,51,21,816	3,38,80,385			3,38,80,385	24,90,02,201	49,36,80,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	46	01	91,35,760	16,30,763			16,30,763	1,07,66,523	2,18,62,000
Total 1 :						91,35,760	16,30,763			16,30,763	1,07,66,523	2,18,62,000
13						11,387	16,489			16,489	27,876	7,14,000
Total 13 :						11,387	16,489			16,489	27,876	7,14,000
Total 46 West District:						91,47,147	16,47,252			16,47,252	1,07,94,399	2,25,76,000
Total 36 Rural Development Department:						91,47,147	16,47,252			16,47,252	1,07,94,399	2,25,76,000
Total 1 Direction and Administration:						91,47,147	16,47,252			16,47,252	1,07,94,399	2,25,76,000
Total 1 Water Supply:						91,47,147	16,47,252			16,47,252	1,07,94,399	2,25,76,000
Total 2215 Water Supply and Sanitation:						21,51,21,816	3,38,80,385			3,38,80,385	24,90,02,201	49,36,80,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North											
Grant : 33 Public Health Engineering											
Parameter : 1 Voted											
2215	01	001	34	54	01	54,76,123	9,28,406		9,28,406	64,04,529	1,14,23,000
Total 1 :					54,76,123	9,28,406		9,28,406	64,04,529	1,14,23,000	
				02		13,09,203	2,28,729		2,28,729	15,37,932	34,46,000
Total 2 :					13,09,203	2,28,729		2,28,729	15,37,932	34,46,000	
				13		75,489	13,515		13,515	89,004	11,48,000
Total 13 :					75,489	13,515		13,515	89,004	11,48,000	
Total 54 Mangan Division:					68,60,815	11,70,650		11,70,650	80,31,465	1,60,17,000	
Total 34 P.H.E. Department:					68,60,815	11,70,650		11,70,650	80,31,465	1,60,17,000	
Total 1 Direction and Administration:					68,60,815	11,70,650		11,70,650	80,31,465	1,60,17,000	
Total 1 Water Supply:					68,60,815	11,70,650		11,70,650	80,31,465	1,60,17,000	
Total 2215 Water Supply and Sanitation:					21,51,21,816	3,38,80,385		3,38,80,385	24,90,02,201	49,36,80,000	
Grant : 35 Rural Development											
Parameter : 1 Voted											
2215	01	001	36	47	01	1,11,14,137	17,05,379		17,05,379	1,28,19,516	2,16,05,000
Total 1 :					1,11,14,137	17,05,379		17,05,379	1,28,19,516	2,16,05,000	
				11		15,296			15,296	66,000	
Total 11 :					15,296			15,296	66,000		
				13		2,55,946			2,55,946	5,07,000	
Total 13 :					2,55,946			2,55,946	5,07,000		
Total 47 North District:					1,13,85,379	17,05,379		17,05,379	1,30,90,758	2,21,78,000	
Total 36 Rural Development Department:					1,13,85,379	17,05,379		17,05,379	1,30,90,758	2,21,78,000	
Total 1 Direction and Administration:					1,13,85,379	17,05,379		17,05,379	1,30,90,758	2,21,78,000	
Total 1 Water Supply:					1,13,85,379	17,05,379		17,05,379	1,30,90,758	2,21,78,000	
Total 2215 Water Supply and Sanitation:					21,51,21,816	3,38,80,385		3,38,80,385	24,90,02,201	49,36,80,000	
Grant :											
Parameter : 1 Voted											
2215	00	800	00	00	00						
Total 0 NULL:											
Total 0 NULL:											
Total 0 NULL:											
Total 800 Other Expenditure:											
Total 0 NULL:											
Total 2215 Water Supply and Sanitation:					21,51,21,816	3,38,80,385		3,38,80,385	24,90,02,201	49,36,80,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 33 Public Health Engineering Parameter : 1 Voted												
2215	01	001	34	56	01	2,28,32,159					2,28,32,159	4,96,51,000
Total 1 :						2,28,32,159					2,28,32,159	4,96,51,000
11						50,575					50,575	2,07,000
Total 11 :						50,575					50,575	2,07,000
13						23,020					23,020	1,51,000
Total 13 :						23,020					23,020	1,51,000
Total 56 Namchi Sub-Division:						2,29,05,754					2,29,05,754	5,00,09,000
Total 34 P.H.E. Department:						2,29,05,754					2,29,05,754	5,00,09,000
Total 1 Direction and Administration:						2,29,05,754					2,29,05,754	5,00,09,000
Total 1 Water Supply:						2,29,05,754					2,29,05,754	5,00,09,000
Total 2215 Water Supply and Sanitation:						21,51,21,816	3,38,80,385			3,38,80,385	24,90,02,201	49,36,80,000
Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	48	01	80,25,148	13,54,779			13,54,779	93,79,927	1,69,12,000
Total 1 :						80,25,148	13,54,779			13,54,779	93,79,927	1,69,12,000
02						3,84,478	91,597			91,597	4,76,075	11,35,000
Total 2 :						3,84,478	91,597			91,597	4,76,075	11,35,000
13						18,391	2,520			2,520	20,911	2,98,000
Total 13 :						18,391	2,520			2,520	20,911	2,98,000
Total 48 South District:						84,28,017	14,48,896			14,48,896	98,76,913	1,83,45,000
Total 36 Rural Development Department:						84,28,017	14,48,896			14,48,896	98,76,913	1,83,45,000
Total 1 Direction and Administration:						84,28,017	14,48,896			14,48,896	98,76,913	1,83,45,000
Total 1 Water Supply:						84,28,017	14,48,896			14,48,896	98,76,913	1,83,45,000
Total 2215 Water Supply and Sanitation:						21,51,21,816	3,38,80,385			3,38,80,385	24,90,02,201	49,36,80,000

CPAO Payment :	51,71,436
CPAO Deduct Refund :	
Total CPAO Figure :	51,71,436
Total Suspense :	51,71,436

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	01	001	60	44	01	1,51,69,245	34,33,827		34,33,827	1,86,03,072	4,05,39,000	
Total 1 :						1,51,69,245	34,33,827		34,33,827	1,86,03,072	4,05,39,000	
02						81,000				81,000	7,38,000	
Total 2 :						81,000				81,000	7,38,000	
Total 44 Head Office Establishment:						1,52,50,245	34,33,827		34,33,827	1,86,84,072	4,12,77,000	
Total 60 Establishment:						1,52,50,245	34,33,827		34,33,827	1,86,84,072	4,12,77,000	
Total 1 Direction and Administration:						1,52,50,245	34,33,827		34,33,827	1,86,84,072	4,12,77,000	
Total 1 State Capital Development:						1,52,50,245	34,33,827		34,33,827	1,86,84,072	4,12,77,000	
05	001	60	44	01	1,45,86,417	29,58,369			29,58,369	1,75,44,786	3,83,09,000	
Total 1 :						1,45,86,417	29,58,369		29,58,369	1,75,44,786	3,83,09,000	
02						15,96,314	2,85,625			2,85,625	18,81,939	58,05,000
Total 2 :						15,96,314	2,85,625		2,85,625	18,81,939	58,05,000	
Total 44 Head Office Establishment:						1,61,82,731	32,43,994		32,43,994	1,94,26,725	4,41,14,000	
Total 60 Town Planning Cell:						1,61,82,731	32,43,994		32,43,994	1,94,26,725	4,41,14,000	
Total 1 Direction and Administration:						1,61,82,731	32,43,994		32,43,994	1,94,26,725	4,41,14,000	
Total 5 Other Urban Development Schemes:						1,61,82,731	32,43,994		32,43,994	1,94,26,725	4,41,14,000	
80	001	00	44	01	2,20,65,272	41,35,212			41,35,212	2,62,00,484	6,18,91,000	
Total 1 :						2,20,65,272	41,35,212		41,35,212	2,62,00,484	6,18,91,000	
13						23,778				23,778	45,06,000	
Total 13 :						23,778				23,778	45,06,000	
Total 44 Head Office Establishment:						2,20,89,050	41,35,212		41,35,212	2,62,24,262	6,63,97,000	
Total 0 NULL:						2,20,89,050	41,35,212		41,35,212	2,62,24,262	6,63,97,000	
Total 1 Direction and Administration:						2,20,89,050	41,35,212		41,35,212	2,62,24,262	6,63,97,000	
Total 80 General:						2,20,89,050	41,35,212		41,35,212	2,62,24,262	6,63,97,000	
Total 2217 Urban Development:						9,30,76,211	1,60,16,236		1,60,16,236	10,90,92,447	24,28,27,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 41 Urban Development Parameter : 1 Voted												
2217	05	053	00	45	02	65,520					65,520	17,35,000
Total 2 :						65,520					65,520	17,35,000
Total 45 East District:						65,520					65,520	17,35,000
Total 0 NULL:						65,520					65,520	17,35,000
Total 53 Maintenance and Repairs:						65,520					65,520	17,35,000
Total 5 Other Urban Development Schemes:						65,520					65,520	17,35,000
80	800	61	45	01		65,46,354					65,46,354	1,47,35,000
Total 1 :						65,46,354					65,46,354	1,47,35,000
Total 45 East District:						65,46,354					65,46,354	1,47,35,000
Total 61 Garbage Disposal:						65,46,354					65,46,354	1,47,35,000
Total 800 Other Expenditure:						65,46,354					65,46,354	1,47,35,000
Total 80 General:						65,46,354					65,46,354	1,47,35,000
Total 2217 Urban Development:						9,30,76,211	1,60,16,236			1,60,16,236	10,90,92,447	24,28,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	80	001	00	48	01	2,20,05,323	34,37,943			34,37,943	2,54,43,266	4,76,93,000
Total 1 :						2,20,05,323	34,37,943			34,37,943	2,54,43,266	4,76,93,000
13						1,05,868					1,05,868	8,67,000
Total 13 :						1,05,868					1,05,868	8,67,000
Total 48 South District:						2,21,11,191	34,37,943			34,37,943	2,55,49,134	4,85,60,000
Total 0 NULL:						2,21,11,191	34,37,943			34,37,943	2,55,49,134	4,85,60,000
Total 1 Direction and Administration:						2,21,11,191	34,37,943			34,37,943	2,55,49,134	4,85,60,000
800	61	48	01			1,08,04,498	17,65,260			17,65,260	1,25,69,758	2,57,09,000
Total 1 :						1,08,04,498	17,65,260			17,65,260	1,25,69,758	2,57,09,000
51						26,622					26,622	3,00,000
Total 51 :						26,622					26,622	3,00,000
Total 48 South District:						1,08,31,120	17,65,260			17,65,260	1,25,96,380	2,60,09,000
Total 61 Garbage Disposal:						1,08,31,120	17,65,260			17,65,260	1,25,96,380	2,60,09,000
Total 800 Other Expenditure:						1,08,31,120	17,65,260			17,65,260	1,25,96,380	2,60,09,000
Total 80 General:						3,29,42,311	52,03,203			52,03,203	3,81,45,514	7,45,69,000
Total 2217 Urban Development:						9,30,76,211	1,60,16,236			1,60,16,236	10,90,92,447	24,28,27,000

CPAO Payment :	52,03,203
CPAO Deduct Refund :	
Total CPAO Figure :	52,03,203
Total Suspense :	52,03,203

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	01	001	60	00	01	4,34,098	1,09,141			1,09,141	5,43,239	13,74,000
					Total 1 NULL:	4,34,098	1,09,141			1,09,141	5,43,239	13,74,000
					Total 0 NULL:	4,34,098	1,09,141			1,09,141	5,43,239	13,74,000
					Total 60 Establishment:	4,34,098	1,09,141			1,09,141	5,43,239	13,74,000
					Total 1 Direction and Administration:	4,34,098	1,09,141			1,09,141	5,43,239	13,74,000
					Total 1 Films:	4,34,098	1,09,141			1,09,141	5,43,239	13,74,000
60	001	60	00	01		1,03,72,694	15,69,648			15,69,648	1,19,42,342	1,90,34,000
					Total 1 NULL:	1,03,72,694	15,69,648			15,69,648	1,19,42,342	1,90,34,000
					13	1,73,066	30,080			30,080	2,03,146	19,80,000
					Total 13 NULL:	1,73,066	30,080			30,080	2,03,146	19,80,000
					Total 0 NULL:	1,05,45,760	15,99,728			15,99,728	1,21,45,488	2,10,14,000
					Total 60 Establishment:	1,05,45,760	15,99,728			15,99,728	1,21,45,488	2,10,14,000
					Total 1 Direction and Administration:	1,05,45,760	15,99,728			15,99,728	1,21,45,488	2,10,14,000
101	00	00	01			2,48,874	63,109			63,109	3,11,983	7,93,000
					Total 1 NULL:	2,48,874	63,109			63,109	3,11,983	7,93,000
					Total 0 NULL:	2,48,874	63,109			63,109	3,11,983	7,93,000
					Total 0 NULL:	2,48,874	63,109			63,109	3,11,983	7,93,000
					Total 101 Advertising and Visual Publicity:	2,48,874	63,109			63,109	3,11,983	7,93,000
102	00	44	01			7,97,340	1,32,890			1,32,890	9,30,230	18,39,000
					Total 1 :	7,97,340	1,32,890			1,32,890	9,30,230	18,39,000
					02	41,29,532	3,05,055			3,05,055	44,34,587	1,09,13,000
					Total 2 :	41,29,532	3,05,055			3,05,055	44,34,587	1,09,13,000
					Total 44 Head Office Establishment:	49,26,872	4,37,945			4,37,945	53,64,817	1,27,52,000
					Total 0 NULL:	49,26,872	4,37,945			4,37,945	53,64,817	1,27,52,000
					Total 102 Information Centres:	49,26,872	4,37,945			4,37,945	53,64,817	1,27,52,000
109	60	00	01			11,34,695	2,95,043			2,95,043	14,29,738	47,68,000
					Total 1 NULL:	11,34,695	2,95,043			2,95,043	14,29,738	47,68,000
					Total 0 NULL:	11,34,695	2,95,043			2,95,043	14,29,738	47,68,000
					Total 60 Establishment:	11,34,695	2,95,043			2,95,043	14,29,738	47,68,000
					Total 109 Photo Services:	11,34,695	2,95,043			2,95,043	14,29,738	47,68,000
110	62	00	01			1,42,77,673	23,43,382			23,43,382	1,66,21,055	3,77,36,000
					Total 1 NULL:	1,42,77,673	23,43,382			23,43,382	1,66,21,055	3,77,36,000
					02	6,70,875	1,34,175			1,34,175	8,05,050	16,11,000
					Total 2 NULL:	6,70,875	1,34,175			1,34,175	8,05,050	16,11,000
					Total 0 NULL:	1,49,48,548	24,77,557			24,77,557	1,74,26,105	3,93,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	110	62	Total 62 Sikkim Herald:			1,49,48,548	24,77,557		24,77,557	1,74,26,105	3,93,47,000
Total 110 Publications:						1,49,48,548	24,77,557		24,77,557	1,74,26,105	3,93,47,000	
Total 60 Others:						3,18,04,749	48,73,382		48,73,382	3,66,78,131	7,86,74,000	
Total 2220 Information and Publicity:						3,71,16,368	60,29,891		60,29,891	4,31,46,259	9,17,29,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	46	01	19,65,291	3,32,628			3,32,628	22,97,919	41,52,000
Total 1 :						19,65,291	3,32,628			3,32,628	22,97,919	41,52,000
11						32,850					32,850	33,000
Total 11 :						32,850					32,850	33,000
13						1,01,563					1,01,563	3,06,000
Total 13 :						1,01,563					1,01,563	3,06,000
Total 46 West District:						20,99,704	3,32,628			3,32,628	24,32,332	44,91,000
Total 0 NULL:						20,99,704	3,32,628			3,32,628	24,32,332	44,91,000
Total 102 Information Centres:						20,99,704	3,32,628			3,32,628	24,32,332	44,91,000
Total 60 Others:						20,99,704	3,32,628			3,32,628	24,32,332	44,91,000
Total 2220 Information and Publicity:						3,71,16,368	60,29,891			60,29,891	4,31,46,259	9,17,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	47	01	11,73,244	1,98,418			1,98,418	13,71,662	24,57,000
Total 1 :						11,73,244	1,98,418			1,98,418	13,71,662	24,57,000
11						1,900					1,900	33,000
Total 11 :						1,900					1,900	33,000
13						1,14,973	9,500			9,500	1,24,473	3,96,000
Total 13 :						1,14,973	9,500			9,500	1,24,473	3,96,000
Total 47 North District:						12,90,117	2,07,918			2,07,918	14,98,035	28,86,000
Total 0 NULL:						12,90,117	2,07,918			2,07,918	14,98,035	28,86,000
Total 102 Information Centres:						12,90,117	2,07,918			2,07,918	14,98,035	28,86,000
Total 60 Others:						12,90,117	2,07,918			2,07,918	14,98,035	28,86,000
Total 2220 Information and Publicity:						3,71,16,368	60,29,891			60,29,891	4,31,46,259	9,17,29,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	48	01	14,65,075	5,06,822			5,06,822	19,71,897	40,06,000
Total 1 :						14,65,075	5,06,822			5,06,822	19,71,897	40,06,000
13						22,625					22,625	2,98,000
Total 13 :						22,625					22,625	2,98,000
Total 48 South District:						14,87,700	5,06,822			5,06,822	19,94,522	43,04,000
Total 0 NULL:						14,87,700	5,06,822			5,06,822	19,94,522	43,04,000
Total 102 Information Centres:						14,87,700	5,06,822			5,06,822	19,94,522	43,04,000
Total 60 Others:						14,87,700	5,06,822			5,06,822	19,94,522	43,04,000
Total 2220 Information and Publicity:						3,71,16,368	60,29,891			60,29,891	4,31,46,259	9,17,29,000

CPAO Payment :	5,06,822
CPAO Deduct Refund :	
Total CPAO Figure :	5,06,822
Total Suspense :	5,06,822

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	00	01	1,48,27,297	4,66,691			4,66,691	1,52,93,988	3,10,61,000
					Total 1 NULL:	1,48,27,297	4,66,691			4,66,691	1,52,93,988	3,10,61,000
					02	16,96,500					16,96,500	40,14,000
					Total 2 NULL:	16,96,500					16,96,500	40,14,000
					11	9,839					9,839	4,13,000
					Total 11 NULL:	9,839					9,839	4,13,000
					13	1,68,863	22,845			22,845	1,91,708	18,81,000
					Total 13 NULL:	1,68,863	22,845			22,845	1,91,708	18,81,000
					Total 0 NULL:	1,67,02,499	4,89,536			4,89,536	1,71,92,035	3,73,69,000
					Total 60 Establishment:	1,67,02,499	4,89,536			4,89,536	1,71,92,035	3,73,69,000
					Total 1 Direction and Administration:	1,67,02,499	4,89,536			4,89,536	1,71,92,035	3,73,69,000
					Total 1 Welfare of Scheduled Castes:	1,67,02,499	4,89,536			4,89,536	1,71,92,035	3,73,69,000
02	001	60	00	01		86,08,818	45,932			45,932	86,54,750	2,25,72,000
					Total 1 NULL:	86,08,818	45,932			45,932	86,54,750	2,25,72,000
					02	1,62,000					1,62,000	6,48,000
					Total 2 NULL:	1,62,000					1,62,000	6,48,000
					13	9,000					9,000	1,96,000
					Total 13 NULL:	9,000					9,000	1,96,000
					Total 0 NULL:	87,79,818	45,932			45,932	88,25,750	2,34,16,000
					Total 60 Establishment:	87,79,818	45,932			45,932	88,25,750	2,34,16,000
					Total 1 Direction and Administration:	87,79,818	45,932			45,932	88,25,750	2,34,16,000
	796	71	72	50		1,95,000	24,000			24,000	2,19,000	16,00,00,000
					Total 50 :	1,95,000	24,000			24,000	2,19,000	16,00,00,000
					Total 72 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India (ACA):	1,95,000	24,000			24,000	2,19,000	16,00,00,000
					Total 71 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India:	1,95,000	24,000			24,000	2,19,000	16,00,00,000
					Total 796 Tribal Area Sub Plan (STP):	1,95,000	24,000			24,000	2,19,000	16,00,00,000
					Total 2 Welfare of Scheduled Tribes:	89,74,818	69,932			69,932	90,44,750	18,34,16,000
03	800	65	00	31		10,00,000					10,00,000	2,60,00,000
					Total 31 NULL:	10,00,000					10,00,000	2,60,00,000
					Total 0 NULL:	10,00,000					10,00,000	2,60,00,000
					Total 65 Sikkim Commission for Backward Classes:	10,00,000					10,00,000	2,60,00,000
					Total 800 Other expenditure:	10,00,000					10,00,000	2,60,00,000
					Total 3 Welfare of Backward Classes:	10,00,000					10,00,000	2,60,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:					6,26,21,658	17,90,992			17,90,992	6,44,12,650	47,39,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2225	03	277	43	00	82	2,45,15,750					2,45,15,750	7,00,00,000
Total 82 NULL:						2,45,15,750					2,45,15,750	7,00,00,000
Total 0 NULL:						2,45,15,750					2,45,15,750	7,00,00,000
Total 43 Scheme for Development of OBC and DNT and Semi Nomadic Tribes:						2,45,15,750					2,45,15,750	7,00,00,000
	61	00	76			54,87,000					54,87,000	4,00,00,000
Total 76 NULL:						54,87,000					54,87,000	4,00,00,000
Total 0 NULL:						54,87,000					54,87,000	4,00,00,000
Total 61 Educational Support:						54,87,000					54,87,000	4,00,00,000
Total 277 Education:						3,00,02,750					3,00,02,750	11,00,00,000
Total 3 Welfare of Backward Classes:						3,00,02,750					3,00,02,750	11,00,00,000
80	800	32	73	50		2,80,000					2,80,000	10,08,16,000
Total 50 :						2,80,000					2,80,000	10,08,16,000
Total 73 Multi Sectoral Development Programme for Minority Concentration Districts(100% CSS):						2,80,000					2,80,000	10,08,16,000
Total 32 Multi Sectoral Development Programme for Minority:						2,80,000					2,80,000	10,08,16,000
Total 800 Other Expenditure:						2,80,000					2,80,000	10,08,16,000
Total 80 General:						2,80,000					2,80,000	10,08,16,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						6,26,21,658	17,90,992			17,90,992	6,44,12,650	47,39,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	02	001	60	45	01	9,11,725	2,53,128			2,53,128	11,64,853	18,22,000
Total 1 :						9,11,725	2,53,128			2,53,128	11,64,853	18,22,000
Total 45 East District:						9,11,725	2,53,128			2,53,128	11,64,853	18,22,000
Total 60 Establishment:						9,11,725	2,53,128			2,53,128	11,64,853	18,22,000
Total 1 Direction and Administration:						9,11,725	2,53,128			2,53,128	11,64,853	18,22,000
Total 2 Welfare of Scheduled Tribes:						9,11,725	2,53,128			2,53,128	11,64,853	18,22,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						6,26,21,658	17,90,992			17,90,992	6,44,12,650	47,39,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	46	01	14,10,275	5,13,796			5,13,796	19,24,071	40,55,000
Total 1 :						14,10,275	5,13,796			5,13,796	19,24,071	40,55,000
02						94,000	93,000			93,000	1,87,000	5,58,000
Total 2 :						94,000	93,000			93,000	1,87,000	5,58,000
Total 46 West District:						15,04,275	6,06,796			6,06,796	21,11,071	46,13,000
Total 60 Establishment:						15,04,275	6,06,796			6,06,796	21,11,071	46,13,000
Total 1 Direction and Administration:						15,04,275	6,06,796			6,06,796	21,11,071	46,13,000
Total 1 Welfare of Scheduled Castes:						15,04,275	6,06,796			6,06,796	21,11,071	46,13,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						6,26,21,658	17,90,992			17,90,992	6,44,12,650	47,39,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	00	13	5,880	9,927			9,927	15,807	1,96,000
Total 13 NULL:						5,880	9,927			9,927	15,807	1,96,000
Total 0 NULL:						5,880	9,927			9,927	15,807	1,96,000
47 01						16,22,706	3,61,673			3,61,673	19,84,379	34,48,000
Total 1 :						16,22,706	3,61,673			3,61,673	19,84,379	34,48,000
02						63,300					63,300	3,26,000
Total 2 :						63,300					63,300	3,26,000
Total 47 North District:						16,86,006	3,61,673			3,61,673	20,47,679	37,74,000
Total 60 Establishment:						16,91,886	3,71,600			3,71,600	20,63,486	39,70,000
Total 1 Direction and Administration:						16,91,886	3,71,600			3,71,600	20,63,486	39,70,000
Total 2 Welfare of Scheduled Tribes:						16,91,886	3,71,600			3,71,600	20,63,486	39,70,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						6,26,21,658	17,90,992			17,90,992	6,44,12,650	47,39,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	48	01	14,92,735					14,92,735	54,60,000
Total 1 :						14,92,735					14,92,735	54,60,000
02						60,970					60,970	4,64,000
Total 2 :						60,970					60,970	4,64,000
Total 48 South District:						15,53,705					15,53,705	59,24,000
Total 60 Establishment:						15,53,705					15,53,705	59,24,000
Total 1 Direction and Administration:						15,53,705					15,53,705	59,24,000
Total 1 Welfare of Scheduled Castes:						15,53,705					15,53,705	59,24,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						6,26,21,658	17,90,992			17,90,992	6,44,12,650	47,39,30,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 21 Labour												
Parameter : 1 Voted												
2230	01	001	60	00	01	2,62,69,427	47,22,708			47,22,708	3,09,92,135	5,49,96,000
Total 1 NULL:						2,62,69,427	47,22,708			47,22,708	3,09,92,135	5,49,96,000
02						7,46,066	1,51,730			1,51,730	8,97,796	15,98,000
Total 2 NULL:						7,46,066	1,51,730			1,51,730	8,97,796	15,98,000
13						19,910	66,590			66,590	86,500	8,56,000
Total 13 NULL:						19,910	66,590			66,590	86,500	8,56,000
Total 0 NULL:						2,70,35,403	49,41,028			49,41,028	3,19,76,431	5,74,50,000
Total 60 Establishment:						2,70,35,403	49,41,028			49,41,028	3,19,76,431	5,74,50,000
Total 1 Direction and Administration:						2,70,35,403	49,41,028			49,41,028	3,19,76,431	5,74,50,000
Total 1 Labour:						2,70,35,403	49,41,028			49,41,028	3,19,76,431	5,74,50,000
Total 2230 Labour and Employment:						4,67,54,420	49,60,186			49,60,186	5,17,14,606	10,01,42,000
Grant : 47 Skill Development												
Parameter : 1 Voted												
2230	03	101	60	00	01	80,87,142					80,87,142	1,56,96,000
Total 1 NULL:						80,87,142					80,87,142	1,56,96,000
02						18,79,830					18,79,830	43,56,000
Total 2 NULL:						18,79,830					18,79,830	43,56,000
13						75,396	19,158			19,158	94,554	4,51,000
Total 13 NULL:						75,396	19,158			19,158	94,554	4,51,000
Total 0 NULL:						1,00,42,368	19,158			19,158	1,00,61,526	2,05,03,000
Total 60 Industrial Training Institutes, Rangpo:						1,00,42,368	19,158			19,158	1,00,61,526	2,05,03,000
61	00	01				32,73,470					32,73,470	80,44,000
Total 1 NULL:						32,73,470					32,73,470	80,44,000
02						14,18,565					14,18,565	35,96,000
Total 2 NULL:						14,18,565					14,18,565	35,96,000
Total 0 NULL:						46,92,035					46,92,035	1,16,40,000
Total 61 Industrial Training Institutes, Namchi:						46,92,035					46,92,035	1,16,40,000
62	00	01				40,87,159					40,87,159	81,32,000
Total 1 NULL:						40,87,159					40,87,159	81,32,000
02						7,05,455					7,05,455	20,01,000
Total 2 NULL:						7,05,455					7,05,455	20,01,000
Total 0 NULL:						47,92,614					47,92,614	1,01,33,000
Total 62 Industrial Training Institutes, Gyalshing:						47,92,614					47,92,614	1,01,33,000
63	00	01				1,92,000					1,92,000	4,16,000
Total 1 NULL:						1,92,000					1,92,000	4,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 1 Voted												
2230	03	101	63	00		Total 0 NULL:	1,92,000				1,92,000	4,16,000
						Total 63 Industrial Training Institute, Kewzing:	1,92,000				1,92,000	4,16,000
						Total 101 Industrial Training Institutes:	1,97,19,017	19,158		19,158	1,97,38,175	4,26,92,000
						Total 3 Training:	1,97,19,017	19,158		19,158	1,97,38,175	4,26,92,000
						Total 2230 Labour and Employment:	4,67,54,420	49,60,186		49,60,186	5,17,14,606	10,01,42,000

CPAO Payment :	49,60,186
CPAO Deduct Refund :	
Total CPAO Figure :	49,60,186
Total Suspense :	49,60,186

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2235	60	104	10	00	71	4,00,000	1,00,000			1,00,000	5,00,000	99,00,000
Total 71 NULL:						4,00,000	1,00,000			1,00,000	5,00,000	99,00,000
Total 0 NULL:						4,00,000	1,00,000			1,00,000	5,00,000	99,00,000
Total 10 Finance Department:						4,00,000	1,00,000			1,00,000	5,00,000	99,00,000
Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:						4,00,000	1,00,000			1,00,000	5,00,000	99,00,000
Total 60 Other Social Security and Welfare Programmes:						4,00,000	1,00,000			1,00,000	5,00,000	99,00,000
Total 2235 Social Security and Welfare:						54,23,52,797	10,49,65,993			10,49,65,993	64,73,18,790	2,71,34,59,000
Grant : 14 Home												
Parameter : 1 Voted												
2235	60	200	15	00	31		83,91,500			83,91,500	83,91,500	3,32,78,000
Total 31 NULL:							83,91,500			83,91,500	83,91,500	3,32,78,000
Total 0 NULL:							83,91,500			83,91,500	83,91,500	3,32,78,000
Total 15 Home Department:							83,91,500			83,91,500	83,91,500	3,32,78,000
Total 200 Other Programmes:							83,91,500			83,91,500	83,91,500	3,32,78,000
Total 60 Other Social Security and Welfare Programmes:							83,91,500			83,91,500	83,91,500	3,32,78,000
Total 2235 Social Security and Welfare:						54,23,52,797	10,49,65,993			10,49,65,993	64,73,18,790	2,71,34,59,000
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	001	39	60	01	1,64,87,813	16,834			16,834	1,65,04,647	3,11,75,000
Total 1 :						1,64,87,813	16,834			16,834	1,65,04,647	3,11,75,000
02						9,94,000					9,94,000	22,56,000
Total 2 :						9,94,000					9,94,000	22,56,000
11						23,350					23,350	2,50,000
Total 11 :						23,350					23,350	2,50,000
13						38,416	50,000			50,000	88,416	16,00,000
Total 13 :						38,416	50,000			50,000	88,416	16,00,000
14						2,53,800					2,53,800	6,00,000
Total 14 :						2,53,800					2,53,800	6,00,000
Total 60 Social Welfare Division:						1,77,97,379	66,834			66,834	1,78,64,213	3,58,81,000
61 01						2,11,26,891	9,62,689			9,62,689	2,20,89,580	22,57,53,000
Total 1 :						2,11,26,891	9,62,689			9,62,689	2,20,89,580	22,57,53,000
02						39,43,079	5,15,846			5,15,846	44,58,925	7,56,70,000
Total 2 :						39,43,079	5,15,846			5,15,846	44,58,925	7,56,70,000
11						13,300					13,300	4,13,000
Total 11 :						13,300					13,300	4,13,000
13						1,27,489	16,940			16,940	1,44,429	36,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	61								
						Total 13 :	1,27,489	16,940		16,940	1,44,429	36,37,000
						Total 61 Women & Child Welfare Division:	2,52,10,759	14,95,475		14,95,475	2,67,06,234	30,54,73,000
						Total 39 Social Welfare Department:	4,30,08,138	15,62,309		15,62,309	4,45,70,447	34,13,54,000
						Total 1 Direction and Administration:	4,30,08,138	15,62,309		15,62,309	4,45,70,447	34,13,54,000
101	60	00	72			2,52,82,000	30,82,000			30,82,000	2,83,64,000	3,79,00,000
						Total 72 NULL:	2,52,82,000	30,82,000		30,82,000	2,83,64,000	3,79,00,000
					86	5,00,000					5,00,000	12,00,000
						Total 86 NULL:	5,00,000				5,00,000	12,00,000
						Total 0 NULL:	2,57,82,000	30,82,000		30,82,000	2,88,64,000	3,91,00,000
						Total 60 Welfare Activities:	2,57,82,000	30,82,000		30,82,000	2,88,64,000	3,91,00,000
						Total 101 Welfare of handicapped:	2,57,82,000	30,82,000		30,82,000	2,88,64,000	3,91,00,000
103	53	00	81				70,000			70,000	70,000	4,00,000
						Total 81 NULL:		70,000		70,000	70,000	4,00,000
						Total 0 NULL:		70,000		70,000	70,000	4,00,000
						Total 53 National Mission for Empowerment of women includingb Indira Gandhi Matritrav S Y(CSS):		70,000		70,000	70,000	4,00,000
63	00	02				38,384	9,752			9,752	48,136	1,14,000
						Total 2 NULL:	38,384	9,752		9,752	48,136	1,14,000
						Total 0 NULL:	38,384	9,752		9,752	48,136	1,14,000
						Total 63 Working Women's Hostel, Deorali:	38,384	9,752		9,752	48,136	1,14,000
						Total 103 Women's Welfare:	38,384	79,752		79,752	1,18,136	5,14,000
911	00	00	00			-	9,000				-	9,000
						Total 0 NULL:	-	9,000			-	9,000
						Total 0 NULL:	-	9,000			-	9,000
						Total 0 NULL:	-	9,000			-	9,000
						Total 911 Deduct Recoveries of Overpayments:	-	9,000			-	9,000
						Total 2 Social Welfare:	6,88,19,522	47,24,061		47,24,061	7,35,43,583	38,09,68,000
03	101	60	00	71		18,63,94,000	4,57,20,000			4,57,20,000	23,21,14,000	54,04,00,000
						Total 71 NULL:	18,63,94,000	4,57,20,000		4,57,20,000	23,21,14,000	54,04,00,000
					75	4,35,86,500					4,35,86,500	6,50,00,000
						Total 75 NULL:	4,35,86,500				4,35,86,500	6,50,00,000
						Total 0 NULL:	22,99,80,500	4,57,20,000		4,57,20,000	27,57,00,500	60,54,00,000
						Total 60 Pension Schemes:	22,99,80,500	4,57,20,000		4,57,20,000	27,57,00,500	60,54,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	03	101		Total	101 National Old Age Pension Scheme:	22,99,80,500	4,57,20,000			4,57,20,000	27,57,00,500	60,54,00,000
		102	61	00	71	2,81,91,500	47,04,000			47,04,000	3,28,95,500	5,93,00,000
					Total 71 NULL:	2,81,91,500	47,04,000			47,04,000	3,28,95,500	5,93,00,000
					72	71,04,000	16,70,000			16,70,000	87,74,000	1,50,00,000
					Total 72 NULL:	71,04,000	16,70,000			16,70,000	87,74,000	1,50,00,000
					75	1,68,32,000	13,54,000			13,54,000	1,81,86,000	2,50,00,000
					Total 75 NULL:	1,68,32,000	13,54,000			13,54,000	1,81,86,000	2,50,00,000
					78	40,00,000					40,00,000	40,00,000
					Total 78 NULL:	40,00,000					40,00,000	40,00,000
					79	17,31,500					17,31,500	25,00,000
					Total 79 NULL:	17,31,500					17,31,500	25,00,000
					Total 0 NULL:	5,78,59,000	77,28,000			77,28,000	6,55,87,000	10,58,00,000
					Total 61 Pension Schemes:	5,78,59,000	77,28,000			77,28,000	6,55,87,000	10,58,00,000
					Total 102 National Family Benefit Scheme:	5,78,59,000	77,28,000			77,28,000	6,55,87,000	10,58,00,000
					Total 3 National Social Assistance Programme:	28,78,39,500	5,34,48,000			5,34,48,000	34,12,87,500	71,12,00,000
					Total 2235 Social Security and Welfare:	54,23,52,797	10,49,65,993			10,49,65,993	64,73,18,790	2,71,34,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	49	01	36,79,523	7,05,392			7,05,392	43,84,915	89,19,000
Total 1 :						36,79,523	7,05,392			7,05,392	43,84,915	89,19,000
02						5,30,612	1,35,137			1,35,137	6,65,749	10,24,000
Total 2 :						5,30,612	1,35,137			1,35,137	6,65,749	10,24,000
Total 49 Gangtok Sub-Division:						42,10,135	8,40,529			8,40,529	50,50,664	99,43,000
62	01					32,30,310	2,13,070			2,13,070	34,43,380	68,70,000
Total 1 :						32,30,310	2,13,070			2,13,070	34,43,380	68,70,000
02						4,77,448					4,77,448	25,40,000
Total 2 :						4,77,448					4,77,448	25,40,000
Total 62 Project:						37,07,758	2,13,070			2,13,070	39,20,828	94,10,000
63	50					1,18,525					1,18,525	38,37,000
Total 50 :						1,18,525					1,18,525	38,37,000
Total 63 Training:						1,18,525					1,18,525	38,37,000
Total 52 I.C.D.S. Progamme:						80,36,418	10,53,599			10,53,599	90,90,017	2,31,90,000
64	00	50				2,24,16,000					2,24,16,000	10,00,00,000
Total 50 NULL:						2,24,16,000					2,24,16,000	10,00,00,000
Total 0 NULL:						2,24,16,000					2,24,16,000	10,00,00,000
Total 64 Integrated Child Protection Scheme (ICPS) (90 10%CSS):						2,24,16,000					2,24,16,000	10,00,00,000
65	00	73				2,94,900					2,94,900	4,69,17,000
Total 73 NULL:						2,94,900					2,94,900	4,69,17,000
Total 0 NULL:						2,94,900					2,94,900	4,69,17,000
Total 65 Maternity Benefit Programme:						2,94,900					2,94,900	4,69,17,000
Total 102 Child Welfare:						3,07,47,318	10,53,599			10,53,599	3,18,00,917	17,01,07,000
103	53	00	94			4,29,000					4,29,000	1,00,00,000
Total 94 NULL:						4,29,000					4,29,000	1,00,00,000
Total 0 NULL:						4,29,000					4,29,000	1,00,00,000
Total 53 National Mission for Empowerment of women includingb Indira Gandhi Matritav S Y(CSS):						4,29,000					4,29,000	1,00,00,000
Total 103 Women's Welfare:						4,29,000					4,29,000	1,00,00,000
Total 2 Social Welfare:						3,11,76,318	10,53,599			10,53,599	3,22,29,917	18,01,07,000
Total 2235 Social Security and Welfare:						54,23,52,797	10,49,65,993			10,49,65,993	64,73,18,790	2,71,34,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	61	01	2,03,65,616	19,23,000			19,23,000	2,22,88,616	22,57,53,000
Total 1 :						2,03,65,616	19,23,000			19,23,000	2,22,88,616	22,57,53,000
				02		48,26,625	13,27,250			13,27,250	61,53,875	7,56,70,000
Total 2 :						48,26,625	13,27,250			13,27,250	61,53,875	7,56,70,000
Total 61 Women & Child Welfare Division:						2,51,92,241	32,50,250			32,50,250	2,84,42,491	30,14,23,000
Total 39 Social Welfare Department:						2,51,92,241	32,50,250			32,50,250	2,84,42,491	30,14,23,000
Total 1 Direction and Administration:						2,51,92,241	32,50,250			32,50,250	2,84,42,491	30,14,23,000
Total 2 Social Welfare:						2,51,92,241	32,50,250			32,50,250	2,84,42,491	30,14,23,000
Total 2235 Social Security and Welfare:						54,23,52,797	10,49,65,993			10,49,65,993	64,73,18,790	2,71,34,59,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme										
2235	02	102	52	50	01			4,07,283	53,56,647	1,35,43,000
					Total 1 :			4,07,283	53,56,647	1,35,43,000
					02			4,35,569	4,35,569	13,03,000
					Total 2 :			4,35,569	4,35,569	13,03,000
					Total 50 Pakyong Sub-Division:			4,07,283	57,92,216	1,48,46,000
51	01							9,18,864	34,97,338	85,74,000
					Total 1 :			9,18,864	34,97,338	85,74,000
					02			1,80,462	4,90,956	12,61,000
					Total 2 :			1,80,462	4,90,956	12,61,000
					Total 51 Rongli Sub-Division:			10,99,326	39,88,294	98,35,000
52	02							1,13,023	1,13,023	35,36,000
					Total 2 :			1,13,023	1,13,023	35,36,000
					Total 52 Soreng Sub-Division:				1,13,023	35,36,000
67	01							6,24,014	79,72,384	1,72,08,000
					Total 1 :			6,24,014	79,72,384	1,72,08,000
					02			1,50,137	7,11,201	17,60,000
					Total 2 :			1,50,137	7,11,201	17,60,000
					Total 67 Singtam Sub-Division:			7,74,151	86,83,585	1,89,68,000
68	01							15,56,543	51,66,096	1,12,87,000
					Total 1 :			15,56,543	51,66,096	1,12,87,000
					02			3,70,913	12,39,597	28,25,000
					Total 2 :			3,70,913	12,39,597	28,25,000
					Total 68 Gangtok Rural Project:			19,27,456	64,05,693	1,41,12,000
					Total 52 I.C.D.S. Progamme:			42,08,216	2,49,82,811	6,12,97,000
					Total 102 Child Welfare:			42,08,216	2,49,82,811	6,12,97,000
					Total 2 Social Welfare:			42,08,216	2,49,82,811	6,12,97,000
					Total 2235 Social Security and Welfare:			10,49,65,993	64,73,18,790	2,71,34,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	61	01	1,44,81,066	72,36,000			72,36,000	2,17,17,066	22,57,53,000
Total 1 :						1,44,81,066	72,36,000			72,36,000	2,17,17,066	22,57,53,000
02						64,43,100	32,21,550			32,21,550	96,64,650	7,56,70,000
Total 2 :						64,43,100	32,21,550			32,21,550	96,64,650	7,56,70,000
Total 61 Women & Child Welfare Division:						2,09,24,166	1,04,57,550			1,04,57,550	3,13,81,716	30,14,23,000
Total 39 Social Welfare Department:						2,09,24,166	1,04,57,550			1,04,57,550	3,13,81,716	30,14,23,000
Total 1 Direction and Administration:						2,09,24,166	1,04,57,550			1,04,57,550	3,13,81,716	30,14,23,000
Total 2 Social Welfare:						2,09,24,166	1,04,57,550			1,04,57,550	3,13,81,716	30,14,23,000
Total 2235 Social Security and Welfare:						54,23,52,797	10,49,65,993			10,49,65,993	64,73,18,790	2,71,34,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	50	02		1,84,369			1,84,369	1,84,369	13,03,000
						Total 2 :	1,84,369			1,84,369	1,84,369	13,03,000
						Total 50 Pakyong Sub-Division:	1,84,369			1,84,369	1,84,369	13,03,000
	52		01				49,94,423	22,01,383		22,01,383	71,95,806	1,52,31,000
						Total 1 :	49,94,423	22,01,383		22,01,383	71,95,806	1,52,31,000
			02				7,37,476	2,48,626		2,48,626	9,86,102	35,36,000
						Total 2 :	7,37,476	2,48,626		2,48,626	9,86,102	35,36,000
						Total 52 Soreng Sub-Division:	57,31,899	24,50,009		24,50,009	81,81,908	1,87,67,000
	53		01				64,37,325	29,19,593		29,19,593	93,56,918	1,90,16,000
						Total 1 :	64,37,325	29,19,593		29,19,593	93,56,918	1,90,16,000
			02				3,96,216	3,18,262		3,18,262	7,14,478	16,54,000
						Total 2 :	3,96,216	3,18,262		3,18,262	7,14,478	16,54,000
						Total 53 Gyalshing Sub-Division:	68,33,541	32,37,855		32,37,855	1,00,71,396	2,06,70,000
						Total 52 I.C.D.S. Progamme:	1,25,65,440	58,72,233		58,72,233	1,84,37,673	4,07,40,000
						Total 102 Child Welfare:	1,25,65,440	58,72,233		58,72,233	1,84,37,673	4,07,40,000
						Total 2 Social Welfare:	1,25,65,440	58,72,233		58,72,233	1,84,37,673	4,07,40,000
						Total 2235 Social Security and Welfare:	54,23,52,797	10,49,65,993		10,49,65,993	64,73,18,790	2,71,34,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	001	39	61	01	82,14,841	49,97,950			49,97,950	1,32,12,791	22,57,53,000
Total 1 :						82,14,841	49,97,950			49,97,950	1,32,12,791	22,57,53,000
02						24,15,250					24,15,250	7,56,70,000
Total 2 :						24,15,250					24,15,250	7,56,70,000
Total 61 Women & Child Welfare Division:						1,06,30,091	49,97,950			49,97,950	1,56,28,041	30,14,23,000
Total 39 Social Welfare Department:						1,06,30,091	49,97,950			49,97,950	1,56,28,041	30,14,23,000
Total 1 Direction and Administration:						1,06,30,091	49,97,950			49,97,950	1,56,28,041	30,14,23,000
Total 2 Social Welfare:						1,06,30,091	49,97,950			49,97,950	1,56,28,041	30,14,23,000
Total 2235 Social Security and Welfare:						54,23,52,797	10,49,65,993			10,49,65,993	64,73,18,790	2,71,34,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	54	01	36,07,686	12,34,849			12,34,849	48,42,535	96,19,000
					Total 1 :	36,07,686	12,34,849			12,34,849	48,42,535	96,19,000
				02		8,26,948	2,18,210			2,18,210	10,45,158	16,65,000
					Total 2 :	8,26,948	2,18,210			2,18,210	10,45,158	16,65,000
				13		4,351	1,155			1,155	5,506	2,70,000
					Total 13 :	4,351	1,155			1,155	5,506	2,70,000
					Total 54 Mangan Sub-Division:	44,38,985	14,54,214			14,54,214	58,93,199	1,15,54,000
55	01					23,12,857	8,11,803			8,11,803	31,24,660	58,21,000
					Total 1 :	23,12,857	8,11,803			8,11,803	31,24,660	58,21,000
				02		6,22,892	1,63,189			1,63,189	7,86,081	25,89,000
					Total 2 :	6,22,892	1,63,189			1,63,189	7,86,081	25,89,000
					Total 55 Chungthang Sub-Division:	29,35,749	9,74,992			9,74,992	39,10,741	84,10,000
69	01					24,10,858	7,79,351			7,79,351	31,90,209	58,70,000
					Total 1 :	24,10,858	7,79,351			7,79,351	31,90,209	58,70,000
				02		11,86,300	9,37,303			9,37,303	21,23,603	21,27,000
					Total 2 :	11,86,300	9,37,303			9,37,303	21,23,603	21,27,000
					Total 69 Dzongu Rural Project:	35,97,158	17,16,654			17,16,654	53,13,812	79,97,000
					Total 52 I.C.D.S. Progamme:	1,09,71,892	41,45,860			41,45,860	1,51,17,752	2,79,61,000
					Total 102 Child Welfare:	1,09,71,892	41,45,860			41,45,860	1,51,17,752	2,79,61,000
					Total 2 Social Welfare:	1,09,71,892	41,45,860			41,45,860	1,51,17,752	2,79,61,000
					Total 2235 Social Security and Welfare:	54,23,52,797	10,49,65,993			10,49,65,993	64,73,18,790	2,71,34,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	48	01	60,72,139	24,15,845			24,15,845	84,87,984	1,73,90,000
Total 1 :						60,72,139	24,15,845			24,15,845	84,87,984	1,73,90,000
02						3,36,540	1,37,670			1,37,670	4,74,210	9,61,000
Total 2 :						3,36,540	1,37,670			1,37,670	4,74,210	9,61,000
13						10,260	13,200			13,200	23,460	1,32,000
Total 13 :						10,260	13,200			13,200	23,460	1,32,000
Total 48 South District:						64,18,939	25,66,715			25,66,715	89,85,654	1,84,83,000
60	02					9,05,975					9,05,975	22,56,000
Total 2 :						9,05,975					9,05,975	22,56,000
Total 60 Social Welfare Division:						9,05,975					9,05,975	22,56,000
61	01					1,94,51,000					1,94,51,000	22,57,53,000
Total 1 :						1,94,51,000					1,94,51,000	22,57,53,000
02						85,68,850	9,05,975			9,05,975	94,74,825	7,56,70,000
Total 2 :						85,68,850	9,05,975			9,05,975	94,74,825	7,56,70,000
Total 61 Women & Child Welfare Division:						2,80,19,850	9,05,975			9,05,975	2,89,25,825	30,14,23,000
Total 39 Social Welfare Department:						3,53,44,764	34,72,690			34,72,690	3,88,17,454	32,21,62,000
Total 1 Direction and Administration:						3,53,44,764	34,72,690			34,72,690	3,88,17,454	32,21,62,000
Total 2 Social Welfare:						3,53,44,764	34,72,690			34,72,690	3,88,17,454	32,21,62,000
Total 2235 Social Security and Welfare:						54,23,52,797	10,49,65,993			10,49,65,993	64,73,18,790	2,71,34,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	56	01	73,63,806	4,06,924			4,06,924	77,70,730	1,81,06,000
Total 1 :						73,63,806	4,06,924			4,06,924	77,70,730	1,81,06,000
02						4,61,217	1,09,673			1,09,673	5,70,890	9,83,000
Total 2 :						4,61,217	1,09,673			1,09,673	5,70,890	9,83,000
13							18,408			18,408	18,408	3,34,000
Total 13 :							18,408			18,408	18,408	3,34,000
Total 56 Namchi Sub-Division:						78,25,023	5,35,005			5,35,005	83,60,028	1,94,23,000
57	01					52,21,346					52,21,346	1,11,72,000
Total 1 :						52,21,346					52,21,346	1,11,72,000
02						4,47,675					4,47,675	9,82,000
Total 2 :						4,47,675					4,47,675	9,82,000
Total 57 Ravongla Sub-Division:						56,69,021					56,69,021	1,21,54,000
66	01					35,50,932	1,39,606			1,39,606	36,90,538	80,59,000
Total 1 :						35,50,932	1,39,606			1,39,606	36,90,538	80,59,000
02						6,69,292	1,69,473			1,69,473	8,38,765	19,41,000
Total 2 :						6,69,292	1,69,473			1,69,473	8,38,765	19,41,000
Total 66 Jorethang Sub-Division:						42,20,224	3,09,079			3,09,079	45,29,303	1,00,00,000
Total 52 I.C.D.S. Progamme:						1,77,14,268	8,44,084			8,44,084	1,85,58,352	4,15,77,000
Total 102 Child Welfare:						1,77,14,268	8,44,084			8,44,084	1,85,58,352	4,15,77,000
Total 2 Social Welfare:						1,77,14,268	8,44,084			8,44,084	1,85,58,352	4,15,77,000
Total 2235 Social Security and Welfare:						54,23,52,797	10,49,65,993			10,49,65,993	64,73,18,790	2,71,34,59,000

CPAO Payment :	43,16,774
CPAO Deduct Refund :	
Total CPAO Figure :	43,16,774
Total Suspense :	43,16,774

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2236	80	001	60	00	01			1,17,47,698	11,996	11,996	1,17,59,694	2,14,43,000
				Total 1 NULL:				1,17,47,698	11,996	11,996	1,17,59,694	2,14,43,000
				02				3,72,242			3,72,242	10,40,000
				Total 2 NULL:				3,72,242			3,72,242	10,40,000
				13				58,280			58,280	12,11,000
				Total 13 NULL:				58,280			58,280	12,11,000
				31				85,00,000			85,00,000	6,70,40,000
				Total 31 NULL:				85,00,000			85,00,000	6,70,40,000
				Total 0 NULL:				2,06,78,220	11,996	11,996	2,06,90,216	9,07,34,000
				Total 60 Establishment:				2,06,78,220	11,996	11,996	2,06,90,216	9,07,34,000
				Total 1 Direction and Administration:				2,06,78,220	11,996	11,996	2,06,90,216	9,07,34,000
				Total 80 General:				2,06,78,220	11,996	11,996	2,06,90,216	9,07,34,000
				Total 2236 Nutrition:				2,06,78,220	11,996	11,996	2,06,90,216	9,07,34,000

CPAO Payment :	11,996
CPAO Deduct Refund :	
Total CPAO Figure :	11,996
Total Suspense :	11,996

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2245	05	101	00	00	71	28,00,00,000					28,00,00,000	56,00,00,000
Total 71 NULL:						28,00,00,000					28,00,00,000	56,00,00,000
Total 0 NULL:						28,00,00,000					28,00,00,000	56,00,00,000
Total 0 NULL:						28,00,00,000					28,00,00,000	56,00,00,000
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:						28,00,00,000					28,00,00,000	56,00,00,000
Total 5 Calamity Relief Fund:						28,00,00,000					28,00,00,000	56,00,00,000
80	001	60	00	01		80,73,517	13,85,131			13,85,131	94,58,648	1,49,92,000
Total 1 NULL:						80,73,517	13,85,131			13,85,131	94,58,648	1,49,92,000
Total 0 NULL:						80,73,517	13,85,131			13,85,131	94,58,648	1,49,92,000
Total 60 Establishment:						80,73,517	13,85,131			13,85,131	94,58,648	1,49,92,000
Total 1 Direction and Administration:						80,73,517	13,85,131			13,85,131	94,58,648	1,49,92,000
Total 80 General:						80,73,517	13,85,131			13,85,131	94,58,648	1,49,92,000
Total 2245 Relief on Account of Natural Calamities:						28,80,73,517	13,85,131			13,85,131	28,94,58,648	57,49,92,000

CPAO Payment :	13,85,131
CPAO Deduct Refund :	
Total CPAO Figure :	13,85,131
Total Suspense :	13,85,131

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 6 Ecclesiastical											
Parameter : 1 Voted											
2250	00	103	00	44	01	1,23,45,406	42,683		42,683	1,23,88,089	2,78,38,000
Total 1 :					1,23,45,406	42,683		42,683	1,23,88,089	2,78,38,000	
				02		13,65,585	3,13,275		3,13,275	16,78,860	28,76,000
Total 2 :					13,65,585	3,13,275		3,13,275	16,78,860	28,76,000	
				13		18,360				18,360	5,50,000
Total 13 :					18,360					18,360	5,50,000
				50			4,50,200		4,50,200	4,50,200	8,00,000
Total 50 :						4,50,200		4,50,200	4,50,200	4,50,200	8,00,000
Total 44 Head Office Establishment:					1,37,29,351	8,06,158		8,06,158	1,45,35,509	3,20,64,000	
67				01		5,91,336	98,556		98,556	6,89,892	12,72,000
Total 1 :					5,91,336	98,556		98,556	6,89,892	12,72,000	
				13		67,499				67,499	2,89,000
Total 13 :					67,499				67,499	67,499	2,89,000
Total 67 Buddha Gaya Establishment:					6,58,835	98,556		98,556	7,57,391	15,61,000	
68				01		1,91,90,350	51,19,067		51,19,067	2,43,09,417	4,07,94,000
Total 1 :					1,91,90,350	51,19,067		51,19,067	2,43,09,417	4,07,94,000	
				02		19,11,600	3,84,300		3,84,300	22,95,900	43,10,000
Total 2 :					19,11,600	3,84,300		3,84,300	22,95,900	43,10,000	
				13		4,500				4,500	2,57,000
Total 13 :					4,500				4,500	4,500	2,57,000
Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:					2,11,06,450	55,03,367		55,03,367	2,66,09,817	4,53,61,000	
Total 0 NULL:					3,54,94,636	64,08,081		64,08,081	4,19,02,717	7,89,86,000	
Total 103 Upkeep of Shrines, Temples etc.:					3,54,94,636	64,08,081		64,08,081	4,19,02,717	7,89,86,000	
Total 0 NULL:					3,54,94,636	64,08,081		64,08,081	4,19,02,717	7,89,86,000	
Total 2250 Other Social Services:					3,54,94,636	64,08,081		64,08,081	4,19,02,717	7,89,86,000	

CPAO Payment :	64,08,081
CPAO Deduct Refund :	
Total CPAO Figure :	64,08,081
Total Suspense :	64,08,081

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 5 Culture												
Parameter : 1 Voted												
2251	00	090	05	00	01	27,63,614	4,81,685			4,81,685	32,45,299	59,86,000
Total 1 NULL:						27,63,614	4,81,685			4,81,685	32,45,299	59,86,000
13						16,451					16,451	84,000
Total 13 NULL:						16,451					16,451	84,000
Total 0 NULL:						27,80,065	4,81,685			4,81,685	32,61,750	60,70,000
Total 5 Culture Department:						27,80,065	4,81,685			4,81,685	32,61,750	60,70,000
Total 90 Secretariat:						27,80,065	4,81,685			4,81,685	32,61,750	60,70,000
Total 0 NULL:						27,80,065	4,81,685			4,81,685	32,61,750	60,70,000
Total 2251 Secretariat-Social Services:						39,47,238	6,72,937			6,72,937	46,20,175	85,65,000
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2251	00	090	18	00	01	11,67,173	1,91,252			1,91,252	13,58,425	24,95,000
Total 1 NULL:						11,67,173	1,91,252			1,91,252	13,58,425	24,95,000
Total 0 NULL:						11,67,173	1,91,252			1,91,252	13,58,425	24,95,000
Total 18 Information and Public Relation Department:						11,67,173	1,91,252			1,91,252	13,58,425	24,95,000
Total 90 Secretariat:						11,67,173	1,91,252			1,91,252	13,58,425	24,95,000
Total 0 NULL:						11,67,173	1,91,252			1,91,252	13,58,425	24,95,000
Total 2251 Secretariat-Social Services:						39,47,238	6,72,937			6,72,937	46,20,175	85,65,000

CPAO Payment :	6,72,937
CPAO Deduct Refund :	
Total CPAO Figure :	6,72,937
Total Suspense :	6,72,937

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	001	01	44	01	2,31,91,505	33,47,035			33,47,035	2,65,38,540	5,21,88,000
					Total 1 :	2,31,91,505	33,47,035			33,47,035	2,65,38,540	5,21,88,000
					02	17,56,100	3,21,500			3,21,500	20,77,600	63,42,000
					Total 2 :	17,56,100	3,21,500			3,21,500	20,77,600	63,42,000
					11	19,800					19,800	77,000
					Total 11 :	19,800					19,800	77,000
					13		1,965			1,965	1,965	9,42,000
					Total 13 :		1,965			1,965	1,965	9,42,000
					51	59,732	9,066			9,066	68,798	3,15,000
					Total 51 :	59,732	9,066			9,066	68,798	3,15,000
					Total 44 Head Office Establishment:	2,50,27,137	36,79,566			36,79,566	2,87,06,703	5,98,64,000
					Total 1 Agriculture Department:	2,50,27,137	36,79,566			36,79,566	2,87,06,703	5,98,64,000
					Total 1 Direction and Administration:	2,50,27,137	36,79,566			36,79,566	2,87,06,703	5,98,64,000
104	01			44	01	2,23,20,423	36,13,628			36,13,628	2,59,34,051	5,86,92,000
					Total 1 :	2,23,20,423	36,13,628			36,13,628	2,59,34,051	5,86,92,000
					02	2,97,934	1,67,028			1,67,028	4,64,962	15,73,89,000
					Total 2 :	2,97,934	1,67,028			1,67,028	4,64,962	15,73,89,000
					Total 44 Head Office Establishment:	2,26,18,357	37,80,656			37,80,656	2,63,99,013	21,60,81,000
					Total 1 Agriculture Department:	2,26,18,357	37,80,656			37,80,656	2,63,99,013	21,60,81,000
					Total 104 Agricultural Farms:	2,26,18,357	37,80,656			37,80,656	2,63,99,013	21,60,81,000
107	01			44	51	9,000					9,000	33,000
					Total 51 :	9,000					9,000	33,000
					Total 44 Head Office Establishment:	9,000					9,000	33,000
					Total 1 Agriculture Department:	9,000					9,000	33,000
					Total 107 Plant Protection:	9,000					9,000	33,000
					Total 0 NULL:	4,76,54,494	74,60,222			74,60,222	5,51,14,716	27,59,78,000
					Total 2401 Crop Husbandry:	56,74,80,740	11,21,04,793			11,21,04,793	67,95,85,533	2,27,71,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 1 Agriculture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00	109	05	00	85		1,37,02,000			1,37,02,000	1,37,02,000	3,68,54,000
					Total 85 NULL:		1,37,02,000			1,37,02,000	1,37,02,000	3,68,54,000
					86	77,000	56,000			56,000	1,33,000	50,00,000
					Total 86 NULL:	77,000	56,000			56,000	1,33,000	50,00,000
					87	39,195					39,195	50,00,000
					Total 87 NULL:	39,195					39,195	50,00,000
					Total 0 NULL:	1,16,195	1,37,58,000			1,37,58,000	1,38,74,195	4,68,54,000
					Total 5 National Mission on Agriculture Extension and Technology:	1,16,195	1,37,58,000			1,37,58,000	1,38,74,195	4,68,54,000
					Total 109 Extension and Farmers'Training:	1,16,195	1,37,58,000			1,37,58,000	1,38,74,195	4,68,54,000
					Total 0 NULL:	1,16,195	1,37,58,000			1,37,58,000	1,38,74,195	4,68,54,000
					Total 2401 Crop Husbandry:	56,74,80,740	11,21,04,793			11,21,04,793	67,95,85,533	2,27,71,63,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	01	4,56,24,844	75,59,453			75,59,453	5,31,84,297	10,61,76,000
					Total 1 :	4,56,24,844	75,59,453			75,59,453	5,31,84,297	10,61,76,000
					02	10,37,550	2,56,897			2,56,897	12,94,447	49,98,000
					Total 2 :	10,37,550	2,56,897			2,56,897	12,94,447	49,98,000
					13	27,369	7,742			7,742	35,111	24,50,000
					Total 13 :	27,369	7,742			7,742	35,111	24,50,000
					Total 44 Head Office Establishment:	4,66,89,763	78,24,092			78,24,092	5,45,13,855	11,36,24,000
					Total 16 Horticulture Department:	4,66,89,763	78,24,092			78,24,092	5,45,13,855	11,36,24,000
					Total 1 Direction and Administration:	4,66,89,763	78,24,092			78,24,092	5,45,13,855	11,36,24,000
119	62	00	00	01		18,31,690					18,31,690	23,21,000
					Total 1 NULL:	18,31,690					18,31,690	23,21,000
					13	1,800					1,800	75,000
					Total 13 NULL:	1,800					1,800	75,000
					Total 0 NULL:	18,33,490					18,33,490	23,96,000
					Total 62 Fruits:	18,33,490					18,33,490	23,96,000
					Total 119 Horticulture and Vegetable Crops:	18,33,490					18,33,490	23,96,000
800	66	44	31				25,00,000			25,00,000	25,00,000	50,00,000
					Total 31 :		25,00,000			25,00,000	25,00,000	50,00,000
					Total 44 Head Office Establishment:		25,00,000			25,00,000	25,00,000	50,00,000
					Total 66 Organic Farming:		25,00,000			25,00,000	25,00,000	50,00,000
					Total 800 Other expenditure:		25,00,000			25,00,000	25,00,000	50,00,000
					Total 0 NULL:	4,85,23,253	1,03,24,092			1,03,24,092	5,88,47,345	12,10,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 15 Horticulture Parameter : 1 Voted												
2401					Total 2401 Crop Husbandry:	56,74,80,740	11,21,04,793			11,21,04,793	67,95,85,533	2,27,71,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 15 Horticulture Parameter : 5 Centrally Sponsored Scheme												
2401	00	119	02	00	81	10,62,28,000					10,62,28,000	30,00,00,000
Total 81 NULL:						10,62,28,000					10,62,28,000	30,00,00,000
82						3,68,33,000					3,68,33,000	9,30,59,000
Total 82 NULL:						3,68,33,000					3,68,33,000	9,30,59,000
Total 0 NULL:						14,30,61,000					14,30,61,000	39,30,59,000
Total 2 National Horticultural Mission:						14,30,61,000					14,30,61,000	39,30,59,000
Total 119 Horticulture and Vegetable Crops:						14,30,61,000					14,30,61,000	39,30,59,000
Total 0 NULL:						14,30,61,000					14,30,61,000	39,30,59,000
Total 2401 Crop Husbandry:						56,74,80,740	11,21,04,793			11,21,04,793	67,95,85,533	2,27,71,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	001	01	44	02	36,16,085					36,16,085	63,42,000
Total 2 :						36,16,085					36,16,085	63,42,000
Total 44 Head Office Establishment:						36,16,085					36,16,085	63,42,000
			45	01		3,96,145					3,96,145	2,25,64,000
Total 1 :						3,96,145					3,96,145	2,25,64,000
Total 45 East District:						3,96,145					3,96,145	2,25,64,000
Total 1 Agriculture Department:						40,12,230					40,12,230	2,89,06,000
Total 1 Direction and Administration:						40,12,230					40,12,230	2,89,06,000
	104	01	44	02		1,47,40,940	36,55,155			36,55,155	1,83,96,095	15,73,89,000
Total 2 :						1,47,40,940	36,55,155			36,55,155	1,83,96,095	15,73,89,000
Total 44 Head Office Establishment:						1,47,40,940	36,55,155			36,55,155	1,83,96,095	15,73,89,000
			45	01		3,04,67,251	49,90,977			49,90,977	3,54,58,228	4,95,72,000
Total 1 :						3,04,67,251	49,90,977			49,90,977	3,54,58,228	4,95,72,000
Total 45 East District:						3,04,67,251	49,90,977			49,90,977	3,54,58,228	4,95,72,000
Total 1 Agriculture Department:						4,52,08,191	86,46,132			86,46,132	5,38,54,323	20,69,61,000
Total 104 Agricultural Farms:						4,52,08,191	86,46,132			86,46,132	5,38,54,323	20,69,61,000
Total 0 NULL:						4,92,20,421	86,46,132			86,46,132	5,78,66,553	23,58,67,000
Total 2401 Crop Husbandry:						56,74,80,740	11,21,04,793			11,21,04,793	67,95,85,533	2,27,71,63,000
Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	001	16	45	01	2,08,45,643	38,44,690			38,44,690	2,46,90,333	4,67,59,000
Total 1 :						2,08,45,643	38,44,690			38,44,690	2,46,90,333	4,67,59,000
				02		3,17,70,360	83,67,445			83,67,445	4,01,37,805	9,61,50,000
Total 2 :						3,17,70,360	83,67,445			83,67,445	4,01,37,805	9,61,50,000
Total 45 East District:						5,26,16,003	1,22,12,135			1,22,12,135	6,48,28,138	14,29,09,000
Total 16 Horticulture Department:						5,26,16,003	1,22,12,135			1,22,12,135	6,48,28,138	14,29,09,000
Total 1 Direction and Administration:						5,26,16,003	1,22,12,135			1,22,12,135	6,48,28,138	14,29,09,000
	104	16	45	01		71,29,898	18,05,516			18,05,516	89,35,414	2,51,68,000
Total 1 :						71,29,898	18,05,516			18,05,516	89,35,414	2,51,68,000
Total 45 East District:						71,29,898	18,05,516			18,05,516	89,35,414	2,51,68,000
Total 16 Horticulture Department:						71,29,898	18,05,516			18,05,516	89,35,414	2,51,68,000
Total 104 Agricultural Farms:						71,29,898	18,05,516			18,05,516	89,35,414	2,51,68,000
Total 0 NULL:						5,97,45,901	1,40,17,651			1,40,17,651	7,37,63,552	16,80,77,000
Total 2401 Crop Husbandry:						56,74,80,740	11,21,04,793			11,21,04,793	67,95,85,533	2,27,71,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	46	01	74,69,521	14,50,457			14,50,457	89,19,978	2,19,79,000
Total 1 :						74,69,521	14,50,457			14,50,457	89,19,978	2,19,79,000
Total 46 West District:						74,69,521	14,50,457			14,50,457	89,19,978	2,19,79,000
Total 1 Agriculture Department:						74,69,521	14,50,457			14,50,457	89,19,978	2,19,79,000
Total 1 Direction and Administration:						74,69,521	14,50,457			14,50,457	89,19,978	2,19,79,000
104	01	44	02			1,27,57,820	1,20,58,170			1,20,58,170	2,48,15,990	15,73,89,000
Total 2 :						1,27,57,820	1,20,58,170			1,20,58,170	2,48,15,990	15,73,89,000
Total 44 Head Office Establishment:						1,27,57,820	1,20,58,170			1,20,58,170	2,48,15,990	15,73,89,000
		46	01			1,46,56,654	20,39,268			20,39,268	1,66,95,922	3,18,72,000
Total 1 :						1,46,56,654	20,39,268			20,39,268	1,66,95,922	3,18,72,000
Total 46 West District:						1,46,56,654	20,39,268			20,39,268	1,66,95,922	3,18,72,000
Total 1 Agriculture Department:						2,74,14,474	1,40,97,438			1,40,97,438	4,15,11,912	18,92,61,000
Total 104 Agricultural Farms:						2,74,14,474	1,40,97,438			1,40,97,438	4,15,11,912	18,92,61,000
Total 0 NULL:						3,48,83,995	1,55,47,895			1,55,47,895	5,04,31,890	21,12,40,000
Total 2401 Crop Husbandry:						56,74,80,740	11,21,04,793			11,21,04,793	67,95,85,533	2,27,71,63,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	46	01	1,43,07,383	21,54,616			21,54,616	1,64,61,999	3,50,11,000
Total 1 :						1,43,07,383	21,54,616			21,54,616	1,64,61,999	3,50,11,000
			02			3,24,77,632	1,34,98,770			1,34,98,770	4,59,76,402	9,16,68,000
Total 2 :						3,24,77,632	1,34,98,770			1,34,98,770	4,59,76,402	9,16,68,000
			13			20,382					20,382	2,89,000
Total 13 :						20,382					20,382	2,89,000
Total 46 West District:						4,68,05,397	1,56,53,386			1,56,53,386	6,24,58,783	12,69,68,000
Total 16 Horticulture Department:						4,68,05,397	1,56,53,386			1,56,53,386	6,24,58,783	12,69,68,000
Total 1 Direction and Administration:						4,68,05,397	1,56,53,386			1,56,53,386	6,24,58,783	12,69,68,000
104	16	46	01			62,40,917	10,73,808			10,73,808	73,14,725	1,53,36,000
Total 1 :						62,40,917	10,73,808			10,73,808	73,14,725	1,53,36,000
Total 46 West District:						62,40,917	10,73,808			10,73,808	73,14,725	1,53,36,000
Total 16 Horticulture Department:						62,40,917	10,73,808			10,73,808	73,14,725	1,53,36,000
Total 104 Agricultural Farms:						62,40,917	10,73,808			10,73,808	73,14,725	1,53,36,000
Total 0 NULL:						5,30,46,314	1,67,27,194			1,67,27,194	6,97,73,508	14,23,04,000
Total 2401 Crop Husbandry:						56,74,80,740	11,21,04,793			11,21,04,793	67,95,85,533	2,27,71,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	47	01	30,35,671	4,96,012			4,96,012	35,31,683	70,03,000
Total 1 :						30,35,671	4,96,012			4,96,012	35,31,683	70,03,000
51						18,000					18,000	1,64,000
Total 51 :						18,000					18,000	1,64,000
Total 47 North District:						30,53,671	4,96,012			4,96,012	35,49,683	71,67,000
Total 1 Agriculture Department:						30,53,671	4,96,012			4,96,012	35,49,683	71,67,000
Total 1 Direction and Administration:						30,53,671	4,96,012			4,96,012	35,49,683	71,67,000
104	01	44	02			45,75,315	25,12,250			25,12,250	70,87,565	15,73,89,000
Total 2 :						45,75,315	25,12,250			25,12,250	70,87,565	15,73,89,000
Total 44 Head Office Establishment:						45,75,315	25,12,250			25,12,250	70,87,565	15,73,89,000
			47	01		62,23,962	7,92,669			7,92,669	70,16,631	1,46,29,000
Total 1 :						62,23,962	7,92,669			7,92,669	70,16,631	1,46,29,000
51						4,950					4,950	17,000
Total 51 :						4,950					4,950	17,000
Total 47 North District:						62,28,912	7,92,669			7,92,669	70,21,581	1,46,46,000
Total 1 Agriculture Department:						1,08,04,227	33,04,919			33,04,919	1,41,09,146	17,20,35,000
Total 104 Agricultural Farms:						1,08,04,227	33,04,919			33,04,919	1,41,09,146	17,20,35,000
Total 0 NULL:						1,38,57,898	38,00,931			38,00,931	1,76,58,829	17,92,02,000
Total 2401 Crop Husbandry:						56,74,80,740	11,21,04,793			11,21,04,793	67,95,85,533	2,27,71,63,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	47	01	42,65,424	13,89,848			13,89,848	56,55,272	1,47,38,000
Total 1 :						42,65,424	13,89,848			13,89,848	56,55,272	1,47,38,000
02						1,10,05,850	26,28,675			26,28,675	1,36,34,525	3,27,94,000
Total 2 :						1,10,05,850	26,28,675			26,28,675	1,36,34,525	3,27,94,000
13						52,395	15,200			15,200	67,595	1,98,000
Total 13 :						52,395	15,200			15,200	67,595	1,98,000
Total 47 North District:						1,53,23,669	40,33,723			40,33,723	1,93,57,392	4,77,30,000
Total 16 Horticulture Department:						1,53,23,669	40,33,723			40,33,723	1,93,57,392	4,77,30,000
Total 1 Direction and Administration:						1,53,23,669	40,33,723			40,33,723	1,93,57,392	4,77,30,000
104	16	47	01			39,61,422					39,61,422	79,84,000
Total 1 :						39,61,422					39,61,422	79,84,000
13						19,212	9,900			9,900	29,112	50,000
Total 13 :						19,212	9,900			9,900	29,112	50,000
Total 47 North District:						39,80,634	9,900			9,900	39,90,534	80,34,000
Total 16 Horticulture Department:						39,80,634	9,900			9,900	39,90,534	80,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	104	16									
Total 104 Agricultural Farms:						39,80,634	9,900			9,900	39,90,534	80,34,000
Total 0 NULL:						1,93,04,303	40,43,623			40,43,623	2,33,47,926	5,57,64,000
Total 2401 Crop Husbandry:						56,74,80,740	11,21,04,793			11,21,04,793	67,95,85,533	2,27,71,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	02	1,96,300	64,500			64,500	2,60,800	63,42,000
Total 2 :						1,96,300	64,500			64,500	2,60,800	63,42,000
Total 44 Head Office Establishment:						1,96,300	64,500			64,500	2,60,800	63,42,000
			48	01		33,65,040	6,55,060			6,55,060	40,20,100	96,75,000
Total 1 :						33,65,040	6,55,060			6,55,060	40,20,100	96,75,000
				13		65,726					65,726	1,01,000
Total 13 :						65,726					65,726	1,01,000
Total 48 South District:						34,30,766	6,55,060			6,55,060	40,85,826	97,76,000
Total 1 Agriculture Department:						36,27,066	7,19,560			7,19,560	43,46,626	1,61,18,000
Total 1 Direction and Administration:						36,27,066	7,19,560			7,19,560	43,46,626	1,61,18,000
	104	01	44	02		1,88,20,540	35,07,400			35,07,400	2,23,27,940	15,73,89,000
Total 2 :						1,88,20,540	35,07,400			35,07,400	2,23,27,940	15,73,89,000
Total 44 Head Office Establishment:						1,88,20,540	35,07,400			35,07,400	2,23,27,940	15,73,89,000
			48	01		2,09,23,899	33,80,733			33,80,733	2,43,04,632	4,89,83,000
Total 1 :						2,09,23,899	33,80,733			33,80,733	2,43,04,632	4,89,83,000
				13		15,188					15,188	42,000
Total 13 :						15,188					15,188	42,000
Total 48 South District:						2,09,39,087	33,80,733			33,80,733	2,43,19,820	4,90,25,000
Total 1 Agriculture Department:						3,97,59,627	68,88,133			68,88,133	4,66,47,760	20,64,14,000
Total 104 Agricultural Farms:						3,97,59,627	68,88,133			68,88,133	4,66,47,760	20,64,14,000
	105	62	48	14		1,32,360					1,32,360	5,14,000
Total 14 :						1,32,360					1,32,360	5,14,000
Total 48 South District:						1,32,360					1,32,360	5,14,000
Total 62 Agriculture Input Scheme:						1,32,360					1,32,360	5,14,000
Total 105 Manures and Fertilisers:						1,32,360					1,32,360	5,14,000
Total 0 NULL:						4,35,19,053	76,07,693			76,07,693	5,11,26,746	22,30,46,000
Total 2401 Crop Husbandry:						56,74,80,740	11,21,04,793			11,21,04,793	67,95,85,533	2,27,71,63,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	01	-	11,040				-	11,040
Total 1 :						-	11,040				-	11,040
Total 44 Head Office Establishment:						-	11,040				-	11,040
			48	01		2,13,28,014	35,64,400			35,64,400	2,48,92,414	3,50,52,000
Total 1 :						2,13,28,014	35,64,400			35,64,400	2,48,92,414	3,50,52,000
				02		3,31,68,545	66,06,960			66,06,960	3,97,75,505	8,32,26,000
Total 2 :						3,31,68,545	66,06,960			66,06,960	3,97,75,505	8,32,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	001	16	48								8,32,26,000
				13		47,584					47,584	2,48,000
				Total 13 :		47,584					47,584	2,48,000
				Total 48 South District:		5,45,44,143	1,01,71,360			1,01,71,360	6,47,15,503	11,85,26,000
				Total 16 Horticulture Department:		5,45,33,103	1,01,71,360			1,01,71,360	6,47,04,463	22,47,02,000
				Total 1 Direction and Administration:		5,45,33,103	1,01,71,360			1,01,71,360	6,47,04,463	22,47,02,000
104	16	48	13			14,810					14,810	50,000
				Total 13 :		14,810					14,810	50,000
				Total 48 South District:		14,810					14,810	50,000
				Total 16 Horticulture Department:		14,810					14,810	50,000
				Total 104 Agricultural Farms:		14,810					14,810	50,000
				Total 0 NULL:		5,45,47,913	1,01,71,360			1,01,71,360	6,47,19,273	22,47,52,000
				Total 2401 Crop Husbandry:		56,74,80,740	11,21,04,793			11,21,04,793	67,95,85,533	2,27,71,63,000

CPAO Payment :	1,77,79,053
CPAO Deduct Refund :	
Total CPAO Figure :	1,77,79,053
Total Suspense :	1,77,79,053

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	44	01	1,38,48,305	27,85,594			27,85,594	1,66,33,899	4,62,82,000
Total 1 :						1,38,48,305	27,85,594			27,85,594	1,66,33,899	4,62,82,000
Total 44 Head Office Establishment:						1,38,48,305	27,85,594			27,85,594	1,66,33,899	4,62,82,000
Total 1 Agriculture Department:						1,38,48,305	27,85,594			27,85,594	1,66,33,899	4,62,82,000
Total 1 Direction and Administration:						1,38,48,305	27,85,594			27,85,594	1,66,33,899	4,62,82,000
Total 0 NULL:						1,38,48,305	27,85,594			27,85,594	1,66,33,899	4,62,82,000
Total 2402 Soil and Water Conservation:						6,85,42,236	1,55,30,317			1,55,30,317	8,40,72,553	54,77,39,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	01	70,42,946	10,89,894			10,89,894	81,32,840	1,60,98,000
Total 1 :						70,42,946	10,89,894			10,89,894	81,32,840	1,60,98,000
Total 44 Head Office:						70,42,946	10,89,894			10,89,894	81,32,840	1,60,98,000
Total 13 Forestry and Wildlife Department:						70,42,946	10,89,894			10,89,894	81,32,840	1,60,98,000
Total 1 Direction and Administration:						70,42,946	10,89,894			10,89,894	81,32,840	1,60,98,000
800	44	00	02			1,26,000					1,26,000	13,10,76,000
Total 2 NULL:						1,26,000					1,26,000	13,10,76,000
Total 0 NULL:						1,26,000					1,26,000	13,10,76,000
Total 44 Head Office Establishment:						1,26,000					1,26,000	13,10,76,000
Total 800 Other expenditure:						1,26,000					1,26,000	13,10,76,000
Total 0 NULL:						71,68,946	10,89,894			10,89,894	82,58,840	14,71,74,000
Total 2402 Soil and Water Conservation:						6,85,42,236	1,55,30,317			1,55,30,317	8,40,72,553	54,77,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	45	01	53,82,777	8,37,510			8,37,510	62,20,287	1,86,42,000
Total 1 :						53,82,777	8,37,510			8,37,510	62,20,287	1,86,42,000
Total 45 East District:						53,82,777	8,37,510			8,37,510	62,20,287	1,86,42,000
Total 1 Agriculture Department:						53,82,777	8,37,510			8,37,510	62,20,287	1,86,42,000
Total 1 Direction and Administration:						53,82,777	8,37,510			8,37,510	62,20,287	1,86,42,000
Total 0 NULL:						53,82,777	8,37,510			8,37,510	62,20,287	1,86,42,000
Total 2402 Soil and Water Conservation:						6,85,42,236	1,55,30,317			1,55,30,317	8,40,72,553	54,77,39,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	45	01	86,54,516	37,64,114			37,64,114	1,24,18,630	2,15,61,000
Total 1 :						86,54,516	37,64,114			37,64,114	1,24,18,630	2,15,61,000
Total 45 East District:						86,54,516	37,64,114			37,64,114	1,24,18,630	2,15,61,000
Total 13 Forestry and Wildlife Department:						86,54,516	37,64,114			37,64,114	1,24,18,630	2,15,61,000
Total 1 Direction and Administration:						86,54,516	37,64,114			37,64,114	1,24,18,630	2,15,61,000
800	44	00	02			53,90,910	22,69,135			22,69,135	76,60,045	13,10,76,000
Total 2 NULL:						53,90,910	22,69,135			22,69,135	76,60,045	13,10,76,000
Total 0 NULL:						53,90,910	22,69,135			22,69,135	76,60,045	13,10,76,000
Total 44 Head Office Establishment:						53,90,910	22,69,135			22,69,135	76,60,045	13,10,76,000
Total 800 Other expenditure:						53,90,910	22,69,135			22,69,135	76,60,045	13,10,76,000
Total 0 NULL:						1,40,45,426	60,33,249			60,33,249	2,00,78,675	15,26,37,000
Total 2402 Soil and Water Conservation:						6,85,42,236	1,55,30,317			1,55,30,317	8,40,72,553	54,77,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	46	01	15,90,010	2,65,335			2,65,335	18,55,345	38,57,000
Total 1 :						15,90,010	2,65,335			2,65,335	18,55,345	38,57,000
51						34,065					34,065	1,51,000
Total 51 :						34,065					34,065	1,51,000
Total 46 West District:						16,24,075	2,65,335			2,65,335	18,89,410	40,08,000
Total 1 Agriculture Department:						16,24,075	2,65,335			2,65,335	18,89,410	40,08,000
Total 1 Direction and Administration:						16,24,075	2,65,335			2,65,335	18,89,410	40,08,000
Total 0 NULL:						16,24,075	2,65,335			2,65,335	18,89,410	40,08,000
Total 2402 Soil and Water Conservation:						6,85,42,236	1,55,30,317			1,55,30,317	8,40,72,553	54,77,39,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	46	01	53,81,881	10,03,798			10,03,798	63,85,679	1,23,86,000
Total 1 :						53,81,881	10,03,798			10,03,798	63,85,679	1,23,86,000
13						7,112	4,000			4,000	11,112	83,000
Total 13 :						7,112	4,000			4,000	11,112	83,000
Total 46 West District:						53,88,993	10,07,798			10,07,798	63,96,791	1,24,69,000
Total 13 Forestry and Wildlife Department:						53,88,993	10,07,798			10,07,798	63,96,791	1,24,69,000
Total 1 Direction and Administration:						53,88,993	10,07,798			10,07,798	63,96,791	1,24,69,000
Total 0 NULL:						53,88,993	10,07,798			10,07,798	63,96,791	1,24,69,000
Total 2402 Soil and Water Conservation:						6,85,42,236	1,55,30,317			1,55,30,317	8,40,72,553	54,77,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	47	01	2,90,625	58,125			58,125	3,48,750	8,07,000
Total 1 :						2,90,625	58,125			58,125	3,48,750	8,07,000
Total 47 North District:						2,90,625	58,125			58,125	3,48,750	8,07,000
Total 1 Agriculture Department:						2,90,625	58,125			58,125	3,48,750	8,07,000
Total 1 Direction and Administration:						2,90,625	58,125			58,125	3,48,750	8,07,000
Total 0 NULL:						2,90,625	58,125			58,125	3,48,750	8,07,000
Total 2402 Soil and Water Conservation:						6,85,42,236	1,55,30,317			1,55,30,317	8,40,72,553	54,77,39,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	47	01	50,80,085	18,95,312			18,95,312	69,75,397	1,17,05,000
Total 1 :						50,80,085	18,95,312			18,95,312	69,75,397	1,17,05,000
Total 47 North District:						50,80,085	18,95,312			18,95,312	69,75,397	1,17,05,000
Total 13 Forestry and Wildlife Department:						50,80,085	18,95,312			18,95,312	69,75,397	1,17,05,000
Total 1 Direction and Administration:						50,80,085	18,95,312			18,95,312	69,75,397	1,17,05,000
800	44	00	02			55,91,425	9,66,525			9,66,525	65,57,950	13,10,76,000
Total 2 NULL:						55,91,425	9,66,525			9,66,525	65,57,950	13,10,76,000
Total 0 NULL:						55,91,425	9,66,525			9,66,525	65,57,950	13,10,76,000
Total 44 Head Office Establishment:						55,91,425	9,66,525			9,66,525	65,57,950	13,10,76,000
Total 800 Other expenditure:						55,91,425	9,66,525			9,66,525	65,57,950	13,10,76,000
Total 0 NULL:						1,06,71,510	28,61,837			28,61,837	1,35,33,347	14,27,81,000
Total 2402 Soil and Water Conservation:						6,85,42,236	1,55,30,317			1,55,30,317	8,40,72,553	54,77,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	48	01	34,83,180	5,79,530			5,79,530	40,62,710	86,74,000
Total 1 :						34,83,180	5,79,530			5,79,530	40,62,710	86,74,000
Total 48 South District:						34,83,180	5,79,530			5,79,530	40,62,710	86,74,000
Total 1 Agriculture Department:						34,83,180	5,79,530			5,79,530	40,62,710	86,74,000
Total 1 Direction and Administration:						34,83,180	5,79,530			5,79,530	40,62,710	86,74,000
Total 0 NULL:						34,83,180	5,79,530			5,79,530	40,62,710	86,74,000
Total 2402 Soil and Water Conservation:						6,85,42,236	1,55,30,317			1,55,30,317	8,40,72,553	54,77,39,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	48	01	66,22,951					66,22,951	1,41,32,000
Total 1 :						66,22,951					66,22,951	1,41,32,000
11							10,545			10,545	10,545	50,000
Total 11 :							10,545			10,545	10,545	50,000
13						15,448	900			900	16,348	83,000
Total 13 :						15,448	900			900	16,348	83,000
Total 48 South District:						66,38,399	11,445			11,445	66,49,844	1,42,65,000
Total 13 Forestry and Wildlife Department:						66,38,399	11,445			11,445	66,49,844	1,42,65,000
Total 1 Direction and Administration:						66,38,399	11,445			11,445	66,49,844	1,42,65,000
Total 0 NULL:						66,38,399	11,445			11,445	66,49,844	1,42,65,000
Total 2402 Soil and Water Conservation:						6,85,42,236	1,55,30,317			1,55,30,317	8,40,72,553	54,77,39,000

CPAO Payment :	5,90,975
CPAO Deduct Refund :	
Total CPAO Figure :	5,90,975
Total Suspense :	5,90,975

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	01	2,84,12,696	94,21,843			94,21,843	3,78,34,539	6,83,02,000
					Total 1 :	2,84,12,696	94,21,843			94,21,843	3,78,34,539	6,83,02,000
					13	1,90,607	4,25,608			4,25,608	6,16,215	42,79,000
					Total 13 :	1,90,607	4,25,608			4,25,608	6,16,215	42,79,000
					Total 44 Head Office Establishment:	2,86,03,303	98,47,451			98,47,451	3,84,50,754	7,25,81,000
					Total 60 Administration:	2,86,03,303	98,47,451			98,47,451	3,84,50,754	7,25,81,000
					Total 1 Direction and Administration:	2,86,03,303	98,47,451			98,47,451	3,84,50,754	7,25,81,000
101	61	44			01	2,75,92,229	1,15,90,804			1,15,90,804	3,91,83,033	7,99,06,000
					Total 1 :	2,75,92,229	1,15,90,804			1,15,90,804	3,91,83,033	7,99,06,000
					02	29,25,374	14,30,248			14,30,248	43,55,622	82,38,000
					Total 2 :	29,25,374	14,30,248			14,30,248	43,55,622	82,38,000
					13		5,179			5,179	5,179	13,000
					Total 13 :		5,179			5,179	5,179	13,000
					50	10,600					10,600	32,96,000
					Total 50 :	10,600					10,600	32,96,000
					Total 44 Head Office Establishment:	3,05,28,203	1,30,26,231			1,30,26,231	4,35,54,434	9,14,53,000
					Total 61 Veterinary Hospitals & Dispensaries:	3,05,28,203	1,30,26,231			1,30,26,231	4,35,54,434	9,14,53,000
					Total 101 Veterinary Services and Animal Health:	3,05,28,203	1,30,26,231			1,30,26,231	4,35,54,434	9,14,53,000
					Total 0 NULL:	5,91,31,506	2,28,73,682			2,28,73,682	8,20,05,188	16,40,34,000
					Total 2403 Animal Husbandry:	23,74,30,807	4,32,96,876			4,32,96,876	28,07,27,683	59,10,76,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2403	00	109	08	00	81		10,67,000			10,67,000	10,67,000	42,02,000
						Total 81 NULL:	10,67,000			10,67,000	10,67,000	42,02,000
						Total 0 NULL:	10,67,000			10,67,000	10,67,000	42,02,000
						Total 8 National Livestock Management Programme:	10,67,000			10,67,000	10,67,000	42,02,000
						Total 109 Extension and Training:	10,67,000			10,67,000	10,67,000	42,02,000
113	08	00			83	22,77,150	21,630			21,630	22,98,780	29,97,000
						Total 83 NULL:	22,77,150	21,630		21,630	22,98,780	29,97,000
						Total 0 NULL:	22,77,150	21,630		21,630	22,98,780	29,97,000
						Total 8 National Livestock Management Programme:	22,77,150	21,630		21,630	22,98,780	29,97,000
						Total 113 Administrative Investigation and Statistics:	22,77,150	21,630		21,630	22,98,780	29,97,000
						Total 0 NULL:	22,77,150	10,88,630		10,88,630	33,65,780	71,99,000
						Total 2403 Animal Husbandry:	23,74,30,807	4,32,96,876		4,32,96,876	28,07,27,683	59,10,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	45	01	47,11,797					47,11,797	1,21,81,000
Total 1 :						47,11,797					47,11,797	1,21,81,000
Total 45 East District:						47,11,797					47,11,797	1,21,81,000
Total 60 Administration:						47,11,797					47,11,797	1,21,81,000
Total 1 Direction and Administration:						47,11,797					47,11,797	1,21,81,000
101	61	45	01			4,92,18,950					4,92,18,950	10,45,36,000
Total 1 :						4,92,18,950					4,92,18,950	10,45,36,000
			02			33,42,120	1,69,570			1,69,570	35,11,690	84,04,000
Total 2 :						33,42,120	1,69,570			1,69,570	35,11,690	84,04,000
			13			34,425					34,425	54,000
Total 13 :						34,425					34,425	54,000
Total 45 East District:						5,25,95,495	1,69,570			1,69,570	5,27,65,065	11,29,94,000
Total 61 Veterinary Hospitals & Dispensaries:						5,25,95,495	1,69,570			1,69,570	5,27,65,065	11,29,94,000
Total 101 Veterinary Services and Animal Health:						5,25,95,495	1,69,570			1,69,570	5,27,65,065	11,29,94,000
102	63	44	72				72,242			72,242	72,242	75,00,000
Total 72 :							72,242			72,242	72,242	75,00,000
Total 44 Head Office Establishment:							72,242			72,242	72,242	75,00,000
Total 63 Intensive Cattle Development:							72,242			72,242	72,242	75,00,000
68	00	81										1,000
Total 81 NULL:												1,000
			82									1,000
Total 82 NULL:												1,000
Total 0 NULL:												2,000
Total 68 Distribution of Cattle:												2,000
Total 102 Cattle and Buffalo Development:							72,242			72,242	72,242	75,02,000
Total 0 NULL:						5,73,07,292	2,41,812			2,41,812	5,75,49,104	13,26,77,000
Total 2403 Animal Husbandry:						23,74,30,807	4,32,96,876			4,32,96,876	28,07,27,683	59,10,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	46	01	2,82,09,292	22,63,597			22,63,597	3,04,72,889	6,47,96,000
					Total 1 :	2,82,09,292	22,63,597			22,63,597	3,04,72,889	6,47,96,000
					11	4,500					4,500	1,75,000
					Total 11 :	4,500					4,500	1,75,000
					13	85,156					85,156	87,000
					Total 13 :	85,156					85,156	87,000
					14	1,48,500	2,05,020			2,05,020	3,53,520	3,78,000
					Total 14 :	1,48,500	2,05,020			2,05,020	3,53,520	3,78,000
					Total 46 West District:	2,84,47,448	24,68,617			24,68,617	3,09,16,065	6,54,36,000
					Total 60 Administration:	2,84,47,448	24,68,617			24,68,617	3,09,16,065	6,54,36,000
					Total 1 Direction and Administration:	2,84,47,448	24,68,617			24,68,617	3,09,16,065	6,54,36,000
101	61	46	01			73,84,979	35,77,454			35,77,454	1,09,62,433	1,49,69,000
					Total 1 :	73,84,979	35,77,454			35,77,454	1,09,62,433	1,49,69,000
					02	40,93,410	8,32,350			8,32,350	49,25,760	1,03,37,000
					Total 2 :	40,93,410	8,32,350			8,32,350	49,25,760	1,03,37,000
					13	6,780					6,780	22,000
					Total 13 :	6,780					6,780	22,000
					Total 46 West District:	1,14,85,169	44,09,804			44,09,804	1,58,94,973	2,53,28,000
					Total 61 Veterinary Hospitals & Dispensaries:	1,14,85,169	44,09,804			44,09,804	1,58,94,973	2,53,28,000
					Total 101 Veterinary Services and Animal Health:	1,14,85,169	44,09,804			44,09,804	1,58,94,973	2,53,28,000
					Total 0 NULL:	3,99,32,617	68,78,421			68,78,421	4,68,11,038	9,07,64,000
					Total 2403 Animal Husbandry:	23,74,30,807	4,32,96,876			4,32,96,876	28,07,27,683	59,10,76,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	47	01	52,03,859	6,13,489			6,13,489	58,17,348	1,17,74,000
Total 1 :						52,03,859	6,13,489			6,13,489	58,17,348	1,17,74,000
Total 47 North District:						52,03,859	6,13,489			6,13,489	58,17,348	1,17,74,000
Total 60 Administration:						52,03,859	6,13,489			6,13,489	58,17,348	1,17,74,000
Total 1 Direction and Administration:						52,03,859	6,13,489			6,13,489	58,17,348	1,17,74,000
101	61	47	01			1,73,88,537	38,44,055			38,44,055	2,12,32,592	4,68,77,000
Total 1 :						1,73,88,537	38,44,055			38,44,055	2,12,32,592	4,68,77,000
			02			39,49,125	2,67,500			2,67,500	42,16,625	1,05,89,000
Total 2 :						39,49,125	2,67,500			2,67,500	42,16,625	1,05,89,000
Total 47 North District:						2,13,37,662	41,11,555			41,11,555	2,54,49,217	5,74,66,000
Total 61 Veterinary Hospitals & Dispensaries:						2,13,37,662	41,11,555			41,11,555	2,54,49,217	5,74,66,000
Total 101 Veterinary Services and Animal Health:						2,13,37,662	41,11,555			41,11,555	2,54,49,217	5,74,66,000
102	63	44	72			17,87,720					17,87,720	75,00,000
Total 72 :						17,87,720					17,87,720	75,00,000
Total 44 Head Office Establishment:						17,87,720					17,87,720	75,00,000
Total 63 Intensive Cattle Development:						17,87,720					17,87,720	75,00,000
Total 102 Cattle and Buffalo Development:						17,87,720					17,87,720	75,00,000
Total 0 NULL:						2,83,29,241	47,25,044			47,25,044	3,30,54,285	7,67,40,000
Total 2403 Animal Husbandry:						23,74,30,807	4,32,96,876			4,32,96,876	28,07,27,683	59,10,76,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted										
2403	00	001	60 48 01	87,85,589					87,85,589	88,32,000
			Total 1 :	87,85,589					87,85,589	88,32,000
			13	46,046					46,046	88,000
			Total 13 :	46,046					46,046	88,000
			14	1,53,696	2,45,778			2,45,778	3,99,474	5,37,000
			Total 14 :	1,53,696	2,45,778			2,45,778	3,99,474	5,37,000
			Total 48 South District:	89,85,331	2,45,778			2,45,778	92,31,109	94,57,000
			Total 60 Administration:	89,85,331	2,45,778			2,45,778	92,31,109	94,57,000
			Total 1 Direction and Administration:	89,85,331	2,45,778			2,45,778	92,31,109	94,57,000
101	61	48	01	2,43,96,547	53,28,973			53,28,973	2,97,25,520	6,66,93,000
			Total 1 :	2,43,96,547	53,28,973			53,28,973	2,97,25,520	6,66,93,000
			02	60,49,342	2,99,825			2,99,825	63,49,167	1,33,86,000
			Total 2 :	60,49,342	2,99,825			2,99,825	63,49,167	1,33,86,000
			Total 48 South District:	3,04,45,889	56,28,798			56,28,798	3,60,74,687	8,00,79,000
			Total 61 Veterinary Hospitals & Dispensaries:	3,04,45,889	56,28,798			56,28,798	3,60,74,687	8,00,79,000
			Total 101 Veterinary Services and Animal Health:	3,04,45,889	56,28,798			56,28,798	3,60,74,687	8,00,79,000
102	63	44	72	16,49,038					16,49,038	75,00,000
			Total 72 :	16,49,038					16,49,038	75,00,000
			Total 44 Head Office Establishment:	16,49,038					16,49,038	75,00,000
			Total 63 Intensive Cattle Development:	16,49,038					16,49,038	75,00,000
67	00	01		83,51,463	14,10,396			14,10,396	97,61,859	2,00,07,000
			Total 1 NULL:	83,51,463	14,10,396			14,10,396	97,61,859	2,00,07,000
			02	10,21,280	2,04,315			2,04,315	12,25,595	26,19,000
			Total 2 NULL:	10,21,280	2,04,315			2,04,315	12,25,595	26,19,000
			Total 0 NULL:	93,72,743	16,14,711			16,14,711	1,09,87,454	2,26,26,000
			Total 67 Livestock Farm, Karfectar:	93,72,743	16,14,711			16,14,711	1,09,87,454	2,26,26,000
			Total 102 Cattle and Buffalo Development:	1,10,21,781	16,14,711			16,14,711	1,26,36,492	3,01,26,000
			Total 0 NULL:	5,04,53,001	74,89,287			74,89,287	5,79,42,288	11,96,62,000
			Total 2403 Animal Husbandry:	23,74,30,807	4,32,96,876			4,32,96,876	28,07,27,683	59,10,76,000

CPAO Payment :	74,89,287
CPAO Deduct Refund :	
Total CPAO Figure :	74,89,287
Total Suspense :	74,89,287

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted										
2405	00	001	60	00	01					
					Total 1 NULL:					
					02					
					Total 2 NULL:					
					13					
					Total 13 NULL:					
					Total 0 NULL:					
					Total 60 Establishment:					
					Total 1 Direction and Administration:					
					Total 0 NULL:					
					Total 2405 Fisheries:					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2405	00	101	81	00	81		69,70,500			69,70,500	69,70,500	7,81,26,000
					Total 81 NULL:		69,70,500			69,70,500	69,70,500	7,81,26,000
					Total 0 NULL:		69,70,500			69,70,500	69,70,500	7,81,26,000
					Total 81 Blue Revolution - Integrated Development of Fisheries:		69,70,500			69,70,500	69,70,500	7,81,26,000
					Total 101 Inland fisheries:		69,70,500			69,70,500	69,70,500	7,81,26,000
					Total 0 NULL:		69,70,500			69,70,500	69,70,500	7,81,26,000
					Total 2405 Fisheries:	2,94,45,498	1,18,56,130			1,18,56,130	4,13,01,628	14,44,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	45	01	69,56,402	11,03,632			11,03,632	80,60,034	1,52,21,000
Total 1 :						69,56,402	11,03,632			11,03,632	80,60,034	1,52,21,000
02						3,92,225	89,725			89,725	4,81,950	10,80,000
Total 2 :						3,92,225	89,725			89,725	4,81,950	10,80,000
Total 45 East District:						73,48,627	11,93,357			11,93,357	85,41,984	1,63,01,000
Total 60 Establishment:						73,48,627	11,93,357			11,93,357	85,41,984	1,63,01,000
Total 1 Direction and Administration:						73,48,627	11,93,357			11,93,357	85,41,984	1,63,01,000
Total 0 NULL:						73,48,627	11,93,357			11,93,357	85,41,984	1,63,01,000
Total 2405 Fisheries:						2,94,45,498	1,18,56,130			1,18,56,130	4,13,01,628	14,44,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	62	00	01	45,46,413	6,90,527			6,90,527	52,36,940	89,49,000
					Total 1 NULL:	45,46,413	6,90,527			6,90,527	52,36,940	89,49,000
				02		4,54,255	1,06,785			1,06,785	5,61,040	11,66,000
					Total 2 NULL:	4,54,255	1,06,785			1,06,785	5,61,040	11,66,000
					Total 0 NULL:	50,00,668	7,97,312			7,97,312	57,97,980	1,01,15,000
					Total 62 Carps and Cat Fish Seed Production:	50,00,668	7,97,312			7,97,312	57,97,980	1,01,15,000
					Total 101 Inland fisheries:	50,00,668	7,97,312			7,97,312	57,97,980	1,01,15,000
					Total 0 NULL:	50,00,668	7,97,312			7,97,312	57,97,980	1,01,15,000
					Total 2405 Fisheries:	2,94,45,498	1,18,56,130			1,18,56,130	4,13,01,628	14,44,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	61	00	01	40,81,206	6,96,052			6,96,052	47,77,258	82,23,000
					Total 1 NULL:	40,81,206	6,96,052			6,96,052	47,77,258	82,23,000
					02	6,52,350	1,30,650			1,30,650	7,83,000	15,64,000
					Total 2 NULL:	6,52,350	1,30,650			1,30,650	7,83,000	15,64,000
					13	53,755					53,755	1,11,000
					Total 13 NULL:	53,755					53,755	1,11,000
					Total 0 NULL:	47,87,311	8,26,702			8,26,702	56,14,013	98,98,000
					Total 61 Trout Fish Seed:	47,87,311	8,26,702			8,26,702	56,14,013	98,98,000
					Total 101 Inland fisheries:	47,87,311	8,26,702			8,26,702	56,14,013	98,98,000
					Total 0 NULL:	47,87,311	8,26,702			8,26,702	56,14,013	98,98,000
					Total 2405 Fisheries:	2,94,45,498	1,18,56,130			1,18,56,130	4,13,01,628	14,44,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	63	00	01	32,53,173	5,44,448			5,44,448	37,97,621	65,76,000
Total 1 NULL:						32,53,173	5,44,448			5,44,448	37,97,621	65,76,000
02						1,17,000					1,17,000	1,17,000
Total 2 NULL:						1,17,000					1,17,000	1,17,000
13						67,749					67,749	4,54,000
Total 13 NULL:						67,749					67,749	4,54,000
Total 0 NULL:						34,37,922	5,44,448			5,44,448	39,82,370	71,47,000
Total 63 Conservation of Reverine Fisheries:						34,37,922	5,44,448			5,44,448	39,82,370	71,47,000
Total 101 Inland fisheries:						34,37,922	5,44,448			5,44,448	39,82,370	71,47,000
Total 0 NULL:						34,37,922	5,44,448			5,44,448	39,82,370	71,47,000
Total 2405 Fisheries:						2,94,45,498	1,18,56,130			1,18,56,130	4,13,01,628	14,44,37,000
CPAO Payment :								5,44,448				
CPAO Deduct Refund :												
Total CPAO Figure :								5,44,448				
Total Suspense :								5,44,448				

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 1 Chief Pay and Accounts Office - Gangtok													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	001	00	60	01			7,01,11,241	88,84,872	88,84,872	7,89,96,113	17,22,38,000	
				Total 1 :				7,01,11,241	88,84,872	88,84,872	7,89,96,113	17,22,38,000	
				02				17,68,595	3,92,955	3,92,955	21,61,550	71,50,000	
				Total 2 :				17,68,595	3,92,955	3,92,955	21,61,550	71,50,000	
				13					15,318	15,318	15,318	27,64,000	
				Total 13 :					15,318	15,318	15,318	27,64,000	
				Total 60 Principal Chief Conservator of Forest:				7,18,79,836	92,93,145	92,93,145	8,11,72,981	18,21,52,000	
				Total 0 NULL:				7,18,79,836	92,93,145	92,93,145	8,11,72,981	18,21,52,000	
				Total 1 Direction and Administration:				7,18,79,836	92,93,145	92,93,145	8,11,72,981	18,21,52,000	
004	60	00	01					77,26,704	12,14,216	12,14,216	89,40,920	1,66,87,000	
				Total 1 NULL:				77,26,704	12,14,216	12,14,216	89,40,920	1,66,87,000	
				Total 0 NULL:				77,26,704	12,14,216	12,14,216	89,40,920	1,66,87,000	
				Total 60 Establishment:				77,26,704	12,14,216	12,14,216	89,40,920	1,66,87,000	
				Total 4 Research:				77,26,704	12,14,216	12,14,216	89,40,920	1,66,87,000	
005	63	00	01					35,86,407	5,82,833	5,82,833	41,69,240	83,05,000	
				Total 1 NULL:				35,86,407	5,82,833	5,82,833	41,69,240	83,05,000	
				02				40,870	10,385	10,385	51,255	1,22,000	
				Total 2 NULL:				40,870	10,385	10,385	51,255	1,22,000	
				Total 0 NULL:				36,27,277	5,93,218	5,93,218	42,20,495	84,27,000	
				Total 63 Demarcation Survey:				36,27,277	5,93,218	5,93,218	42,20,495	84,27,000	
64	00	01						1,65,48,212	27,17,041	- 32,247	26,84,794	1,92,33,006	3,74,80,000
				Total 1 NULL:				1,65,48,212	27,17,041	- 32,247	26,84,794	1,92,33,006	3,74,80,000
				02				92,625	30,875		30,875	1,23,500	4,01,000
				Total 2 NULL:				92,625	30,875		30,875	1,23,500	4,01,000
				Total 0 NULL:				1,66,40,837	27,47,916	- 32,247	27,15,669	1,93,56,506	3,78,81,000
				Total 64 Working Plan Survey:				1,66,40,837	27,47,916	- 32,247	27,15,669	1,93,56,506	3,78,81,000
				Total 5 Survey and Utilization of Forest Resources:				2,02,68,114	33,41,134	- 32,247	33,08,887	2,35,77,001	4,63,08,000
013	65	00	01					49,52,248	7,64,645		7,64,645	57,16,893	1,10,19,000
				Total 1 NULL:				49,52,248	7,64,645		7,64,645	57,16,893	1,10,19,000
				Total 0 NULL:				49,52,248	7,64,645		7,64,645	57,16,893	1,10,19,000
				Total 65 Planning and Statistical Cell:				49,52,248	7,64,645		7,64,645	57,16,893	1,10,19,000
				Total 13 Statistics:				49,52,248	7,64,645		7,64,645	57,16,893	1,10,19,000
102	70	61	01					41,82,768	6,35,222		6,35,222	48,17,990	1,28,92,000
				Total 1 :				41,82,768	6,35,222		6,35,222	48,17,990	1,28,92,000
				Total 61 Sericulture:				41,82,768	6,35,222		6,35,222	48,17,990	1,28,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	102	70	Total 70 Farm Forestry:			41,82,768	6,35,222		6,35,222	48,17,990	1,28,92,000	
				Total 102 Social and Farm Forestry:			41,82,768	6,35,222		6,35,222	48,17,990	1,28,92,000	
	911	00	00	00		-	70,264				-	70,264	
				Total 0 NULL:			-	70,264			-	70,264	
				Total 0 NULL:			-	70,264			-	70,264	
				Total 0 NULL:			-	70,264			-	70,264	
				Total 0 NULL:			-	70,264			-	70,264	
				Total 911 Deduct Recoveries of Overpayments:			-	70,264			-	70,264	
				Total 1 Forestry:			10,89,39,406	1,52,48,362	-	32,247	1,52,16,115	12,41,55,521	26,90,58,000
02	110	00	38	01		39,13,408	7,01,934			7,01,934	46,15,342	98,32,000	
				Total 1 :			39,13,408	7,01,934			7,01,934	46,15,342	98,32,000
				71				41,010		41,010	41,010	1,61,80,000	
				Total 71 :				41,010		41,010	41,010	1,61,80,000	
				Total 38 Chief Wild Life Warden Establishment:			39,13,408	7,42,944			7,42,944	46,56,352	2,60,12,000
		66	01			1,40,41,328	23,34,273			23,34,273	1,63,75,601	3,00,12,000	
				Total 1 :			1,40,41,328	23,34,273			23,34,273	1,63,75,601	3,00,12,000
				02		1,28,100	32,550			32,550	1,60,650	3,83,000	
				Total 2 :			1,28,100	32,550		32,550	1,60,650	3,83,000	
				Total 66 Khanchendzonga National Park:			1,41,69,428	23,66,823			23,66,823	1,65,36,251	3,03,95,000
				Total 0 NULL:			1,80,82,836	31,09,767			31,09,767	2,11,92,603	5,64,07,000
				Total 110 Wild Life Preservation:			1,80,82,836	31,09,767			31,09,767	2,11,92,603	5,64,07,000
111	61	00	01			61,76,316	10,70,134			10,70,134	72,46,450	1,32,27,000	
				Total 1 NULL:			61,76,316	10,70,134			10,70,134	72,46,450	1,32,27,000
				02		2,10,000	35,000			35,000	2,45,000	4,20,000	
				Total 2 NULL:			2,10,000	35,000		35,000	2,45,000	4,20,000	
				13		39,338	10,987			10,987	50,325	1,32,000	
				Total 13 NULL:			39,338	10,987		10,987	50,325	1,32,000	
				Total 0 NULL:			64,25,654	11,16,121			11,16,121	75,41,775	1,37,79,000
				Total 61 Development of Himalayan Zoological Park:			64,25,654	11,16,121			11,16,121	75,41,775	1,37,79,000
				Total 111 Zoological Park:			64,25,654	11,16,121			11,16,121	75,41,775	1,37,79,000
112	00	45	01			-	60,928				-	60,928	
				Total 1 :			-	60,928			-	60,928	5,10,84,000
				Total 45 East District:			-	60,928			-	60,928	5,10,84,000
				Total 0 NULL:			-	60,928			-	60,928	5,10,84,000
				Total 112 Public Gardens:			-	60,928			-	60,928	5,10,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted													
2406	02			Total 2 Environmental Forestry and Wild Life:			2,44,47,562	42,25,888			42,25,888	2,86,73,450	12,12,70,000
				Total 2406 Forestry and Wild Life:			35,01,15,560	7,08,35,173	-	32,247	7,08,02,926	42,09,18,486	1,09,81,76,000
Grant : 44 Governor Parameter : 3 Charged													
2406	02	112	45	00	71	3,10,400	2,52,667			2,52,667	5,63,067	20,00,000	
				Total 71 NULL:			3,10,400	2,52,667			2,52,667	5,63,067	20,00,000
				Total 0 NULL:			3,10,400	2,52,667			2,52,667	5,63,067	20,00,000
				Total 45 East Sikkim:			3,10,400	2,52,667			2,52,667	5,63,067	20,00,000
				Total 112 Public Gardens:			3,10,400	2,52,667			2,52,667	5,63,067	20,00,000
				Total 2 Environmental Forestry and Wild Life:			3,10,400	2,52,667			2,52,667	5,63,067	20,00,000
				Total 2406 Forestry and Wild Life:			35,01,15,560	7,08,35,173	-	32,247	7,08,02,926	42,09,18,486	1,09,81,76,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 104 Chief Pay and Accounts Officer - East													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	001	00	45	01			4,78,20,548	94,00,315	94,00,315	5,72,20,863	12,95,34,000	
				Total 1 :				4,78,20,548	94,00,315	94,00,315	5,72,20,863	12,95,34,000	
						13		1,82,516	6,100	6,100	1,88,616	3,39,000	
				Total 13 :				1,82,516	6,100	6,100	1,88,616	3,39,000	
				Total 45 East District:				4,80,03,064	94,06,415	94,06,415	5,74,09,479	12,98,73,000	
				Total 0 NULL:				4,80,03,064	94,06,415	94,06,415	5,74,09,479	12,98,73,000	
				Total 1 Direction and Administration:				4,80,03,064	94,06,415	94,06,415	5,74,09,479	12,98,73,000	
102	69	45	01					71,90,833	28,55,292	28,55,292	1,00,46,125	1,82,43,000	
				Total 1 :				71,90,833	28,55,292	28,55,292	1,00,46,125	1,82,43,000	
				Total 45 East District:				71,90,833	28,55,292	28,55,292	1,00,46,125	1,82,43,000	
				Total 69 Social Forestry:				71,90,833	28,55,292	28,55,292	1,00,46,125	1,82,43,000	
				Total 102 Social and Farm Forestry:				71,90,833	28,55,292	28,55,292	1,00,46,125	1,82,43,000	
105	73	45	01					72,78,101	10,56,029	10,56,029	83,34,130	1,61,11,000	
				Total 1 :				72,78,101	10,56,029	10,56,029	83,34,130	1,61,11,000	
				Total 45 East District:				72,78,101	10,56,029	10,56,029	83,34,130	1,61,11,000	
				Total 73 Utilisation Circle:				72,78,101	10,56,029	10,56,029	83,34,130	1,61,11,000	
				Total 105 Forest Produce:				72,78,101	10,56,029	10,56,029	83,34,130	1,61,11,000	
				Total 1 Forestry:				6,24,71,998	1,33,17,736	1,33,17,736	7,57,89,734	16,42,27,000	
02	110	00	45	01				1,50,08,817	60,47,800	60,47,800	2,10,56,617	4,04,78,000	
				Total 1 :				1,50,08,817	60,47,800	60,47,800	2,10,56,617	4,04,78,000	
				Total 45 East District:				1,50,08,817	60,47,800	60,47,800	2,10,56,617	4,04,78,000	
				Total 0 NULL:				1,50,08,817	60,47,800	60,47,800	2,10,56,617	4,04,78,000	
				Total 110 Wild Life Preservation:				1,50,08,817	60,47,800	60,47,800	2,10,56,617	4,04,78,000	
112	00	45	01					2,29,50,428	38,51,902	38,51,902	2,68,02,330	5,10,84,000	
				Total 1 :				2,29,50,428	38,51,902	38,51,902	2,68,02,330	5,10,84,000	
				Total 45 East District:				2,29,50,428	38,51,902	38,51,902	2,68,02,330	5,10,84,000	
				Total 0 NULL:				2,29,50,428	38,51,902	38,51,902	2,68,02,330	5,10,84,000	
				Total 112 Public Gardens:				2,29,50,428	38,51,902	38,51,902	2,68,02,330	5,10,84,000	
				Total 2 Environmental Forestry and Wild Life:				3,79,59,245	98,99,702	98,99,702	4,78,58,947	9,15,62,000	
				Total 2406 Forestry and Wild Life:				35,01,15,560	7,08,35,173	- 32,247	7,08,02,926	42,09,18,486	1,09,81,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - West Grant : 12 Forest And Environment Parameter : 1 Voted													
2406	01	001	00	46	01	3,43,65,324	56,89,575			56,89,575	4,00,54,899	7,64,06,000	
Total 1 :						3,43,65,324	56,89,575			56,89,575	4,00,54,899	7,64,06,000	
13						14,052	14,313			14,313	28,365	2,97,000	
Total 13 :						14,052	14,313			14,313	28,365	2,97,000	
Total 46 West District:						3,43,79,376	57,03,888			57,03,888	4,00,83,264	7,67,03,000	
60 01						-	12,765				-	12,765	17,22,38,000
Total 1 :						-	12,765				-	12,765	17,22,38,000
Total 60 Principal Chief Conservator of Forest:						-	12,765				-	12,765	17,22,38,000
Total 0 NULL:						3,43,66,611	57,03,888			57,03,888	4,00,70,499	24,89,41,000	
Total 1 Direction and Administration:						3,43,66,611	57,03,888			57,03,888	4,00,70,499	24,89,41,000	
102	69	46	01			39,51,630	17,12,833			17,12,833	56,64,463	1,00,35,000	
Total 1 :						39,51,630	17,12,833			17,12,833	56,64,463	1,00,35,000	
Total 46 West District:						39,51,630	17,12,833			17,12,833	56,64,463	1,00,35,000	
Total 69 Social Forestry:						39,51,630	17,12,833			17,12,833	56,64,463	1,00,35,000	
Total 102 Social and Farm Forestry:						39,51,630	17,12,833			17,12,833	56,64,463	1,00,35,000	
Total 1 Forestry:						3,83,18,241	74,16,721			74,16,721	4,57,34,962	25,89,76,000	
02	110	00	46	01		93,99,472	15,42,292			15,42,292	1,09,41,764	2,01,42,000	
Total 1 :						93,99,472	15,42,292			15,42,292	1,09,41,764	2,01,42,000	
Total 46 West District:						93,99,472	15,42,292			15,42,292	1,09,41,764	2,01,42,000	
Total 0 NULL:						93,99,472	15,42,292			15,42,292	1,09,41,764	2,01,42,000	
Total 110 Wild Life Preservation:						93,99,472	15,42,292			15,42,292	1,09,41,764	2,01,42,000	
Total 2 Environmental Forestry and Wild Life:						93,99,472	15,42,292			15,42,292	1,09,41,764	2,01,42,000	
Total 2406 Forestry and Wild Life:						35,01,15,560	7,08,35,173	-	32,247	7,08,02,926	42,09,18,486	1,09,81,76,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	47	01	2,03,93,206	34,14,115			34,14,115	2,38,07,321	4,55,12,000
Total 1 :						2,03,93,206	34,14,115			34,14,115	2,38,07,321	4,55,12,000
13						1,12,948	6,000			6,000	1,18,948	2,23,000
Total 13 :						1,12,948	6,000			6,000	1,18,948	2,23,000
Total 47 North District:						2,05,06,154	34,20,115			34,20,115	2,39,26,269	4,57,35,000
Total 0 NULL:						2,05,06,154	34,20,115			34,20,115	2,39,26,269	4,57,35,000
Total 1 Direction and Administration:						2,05,06,154	34,20,115			34,20,115	2,39,26,269	4,57,35,000
102	69	47	01			20,08,122	12,98,939			12,98,939	33,07,061	62,34,000
Total 1 :						20,08,122	12,98,939			12,98,939	33,07,061	62,34,000
11							7,740			7,740	7,740	42,000
Total 11 :							7,740			7,740	7,740	42,000
13						1,801	4,500			4,500	6,301	1,08,000
Total 13 :						1,801	4,500			4,500	6,301	1,08,000
Total 47 North District:						20,09,923	13,11,179			13,11,179	33,21,102	63,84,000
Total 69 Social Forestry:						20,09,923	13,11,179			13,11,179	33,21,102	63,84,000
Total 102 Social and Farm Forestry:						20,09,923	13,11,179			13,11,179	33,21,102	63,84,000
Total 1 Forestry:						2,25,16,077	47,31,294			47,31,294	2,72,47,371	5,21,19,000
02	110	00	47	01		48,98,627	8,29,237			8,29,237	57,27,864	1,06,76,000
Total 1 :						48,98,627	8,29,237			8,29,237	57,27,864	1,06,76,000
Total 47 North District:						48,98,627	8,29,237			8,29,237	57,27,864	1,06,76,000
Total 0 NULL:						48,98,627	8,29,237			8,29,237	57,27,864	1,06,76,000
Total 110 Wild Life Preservation:						48,98,627	8,29,237			8,29,237	57,27,864	1,06,76,000
Total 2 Environmental Forestry and Wild Life:						48,98,627	8,29,237			8,29,237	57,27,864	1,06,76,000
Total 2406 Forestry and Wild Life:						35,01,15,560	7,08,35,173	-	32,247	7,08,02,926	42,09,18,486	1,09,81,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	48	01	2,92,53,939	1,13,83,154			1,13,83,154	4,06,37,093	8,07,39,000
Total 1 :						2,92,53,939	1,13,83,154			1,13,83,154	4,06,37,093	8,07,39,000
02						25,725					25,725	4,57,000
Total 2 :						25,725					25,725	4,57,000
Total 48 South District:						2,92,79,664	1,13,83,154			1,13,83,154	4,06,62,818	8,11,96,000
Total 0 NULL:						2,92,79,664	1,13,83,154			1,13,83,154	4,06,62,818	8,11,96,000
Total 1 Direction and Administration:						2,92,79,664	1,13,83,154			1,13,83,154	4,06,62,818	8,11,96,000
102	69	48	01			36,61,314	6,52,625			6,52,625	43,13,939	1,03,14,000
Total 1 :						36,61,314	6,52,625			6,52,625	43,13,939	1,03,14,000
13						64,083	1,043			1,043	65,126	1,08,000
Total 13 :						64,083	1,043			1,043	65,126	1,08,000
Total 48 South District:						37,25,397	6,53,668			6,53,668	43,79,065	1,04,22,000
Total 69 Social Forestry:						37,25,397	6,53,668			6,53,668	43,79,065	1,04,22,000
Total 102 Social and Farm Forestry:						37,25,397	6,53,668			6,53,668	43,79,065	1,04,22,000
Total 1 Forestry:						3,30,05,061	1,20,36,822			1,20,36,822	4,50,41,883	9,16,18,000
02	110	00	48	01		78,49,471	13,14,096			13,14,096	91,63,567	1,64,62,000
Total 1 :						78,49,471	13,14,096			13,14,096	91,63,567	1,64,62,000
13							20,356			20,356	20,356	66,000
Total 13 :							20,356			20,356	20,356	66,000
Total 48 South District:						78,49,471	13,34,452			13,34,452	91,83,923	1,65,28,000
Total 0 NULL:						78,49,471	13,34,452			13,34,452	91,83,923	1,65,28,000
Total 110 Wild Life Preservation:						78,49,471	13,34,452			13,34,452	91,83,923	1,65,28,000
Total 2 Environmental Forestry and Wild Life:						78,49,471	13,34,452			13,34,452	91,83,923	1,65,28,000
Total 2406 Forestry and Wild Life:						35,01,15,560	7,08,35,173	-	32,247	7,08,02,926	42,09,18,486	1,09,81,76,000

CPAO Payment :	1,33,71,274
CPAO Deduct Refund :	
Total CPAO Figure :	1,33,71,274
Total Suspense :	1,34,03,521

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 16 Commerce And Industries Parameter : 1 Voted												
2407	01	800	60	00	71	3,25,00,000					3,25,00,000	6,50,00,000
Total 71 NULL:						3,25,00,000					3,25,00,000	6,50,00,000
Total 0 NULL:						3,25,00,000					3,25,00,000	6,50,00,000
Total 60 Sikkim Tea Board:						3,25,00,000					3,25,00,000	6,50,00,000
Total 800 Other expenditure:						3,25,00,000					3,25,00,000	6,50,00,000
Total 1 Tea:						3,25,00,000					3,25,00,000	6,50,00,000
Total 2407 Plantations:						3,25,00,000					3,25,00,000	6,50,00,000

CPAO Payment :
 CPAO Deduct Refund :
 Total CPAO Figure :
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	01	2,62,24,929	43,49,404			43,49,404	3,05,74,333	5,94,44,000
Total 1 :						2,62,24,929	43,49,404			43,49,404	3,05,74,333	5,94,44,000
02						26,73,931	6,75,503			6,75,503	33,49,434	88,66,000
Total 2 :						26,73,931	6,75,503			6,75,503	33,49,434	88,66,000
13						1,25,468	17,513			17,513	1,42,981	17,03,000
Total 13 :						1,25,468	17,513			17,513	1,42,981	17,03,000
Total 44 Head Office Establishment:						2,90,24,328	50,42,420			50,42,420	3,40,66,748	7,00,13,000
60	01					35,27,825	5,55,558			5,55,558	40,83,383	84,43,000
Total 1 :						35,27,825	5,55,558			5,55,558	40,83,383	84,43,000
13						80,007	4,500			4,500	84,507	9,13,000
Total 13 :						80,007	4,500			4,500	84,507	9,13,000
Total 60 Consumer Affairs:						36,07,832	5,60,058			5,60,058	41,67,890	93,56,000
Total 0 NULL:						3,26,32,160	56,02,478			56,02,478	3,82,34,638	7,93,69,000
Total 1 Direction and Administration:						3,26,32,160	56,02,478			56,02,478	3,82,34,638	7,93,69,000
101	60	00			01	3,75,000					3,75,000	
Total 1 NULL:						3,75,000					3,75,000	
51						56,253	15,300			15,300	71,553	4,13,000
Total 51 NULL:						56,253	15,300			15,300	71,553	4,13,000
Total 0 NULL:						4,31,253	15,300			15,300	4,46,553	4,13,000
Total 60 Establishment of Food Grain Godowns:						4,31,253	15,300			15,300	4,46,553	4,13,000
Total 101 Procurement and Supply:						4,31,253	15,300			15,300	4,46,553	4,13,000
Total 1 Food:						3,30,63,413	56,17,778			56,17,778	3,86,81,191	7,97,82,000
Total 2408 Food Storage and Warehousing:						6,93,47,960	1,26,47,622			1,26,47,622	8,19,95,582	16,85,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 5 Centrally Sponsored Scheme												
2408	01	001	00	44	85	4,40,000					4,40,000	21,42,000
Total 85 :						4,40,000					4,40,000	21,42,000
Total 44 Head Office Establishment:						4,40,000					4,40,000	21,42,000
Total 0 NULL:						4,40,000					4,40,000	21,42,000
Total 1 Direction and Administration:						4,40,000					4,40,000	21,42,000
Total 1 Food:						4,40,000					4,40,000	21,42,000
Total 2408 Food Storage and Warehousing:						6,93,47,960	1,26,47,622			1,26,47,622	8,19,95,582	16,85,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	45	01	69,99,169	11,76,361			11,76,361	81,75,530	1,91,92,000
					Total 1 :	69,99,169	11,76,361			11,76,361	81,75,530	1,91,92,000
					02	16,52,730	3,33,850			3,33,850	19,86,580	42,61,000
					Total 2 :	16,52,730	3,33,850			3,33,850	19,86,580	42,61,000
					13	4,500	8,640			8,640	13,140	5,37,000
					Total 13 :	4,500	8,640			8,640	13,140	5,37,000
					Total 45 East District:	86,56,399	15,18,851			15,18,851	1,01,75,250	2,39,90,000
					Total 0 NULL:	86,56,399	15,18,851			15,18,851	1,01,75,250	2,39,90,000
					Total 1 Direction and Administration:	86,56,399	15,18,851			15,18,851	1,01,75,250	2,39,90,000
					Total 1 Food:	86,56,399	15,18,851			15,18,851	1,01,75,250	2,39,90,000
					Total 2408 Food Storage and Warehousing:	6,93,47,960	1,26,47,622			1,26,47,622	8,19,95,582	16,85,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	46	01	79,15,861	13,96,064			13,96,064	93,11,925	1,77,44,000
					Total 1 :	79,15,861	13,96,064			13,96,064	93,11,925	1,77,44,000
					02	33,14,910	5,79,545			5,79,545	38,94,455	69,20,000
					Total 2 :	33,14,910	5,79,545			5,79,545	38,94,455	69,20,000
					13	30,998					30,998	4,80,000
					Total 13 :	30,998					30,998	4,80,000
					Total 46 West District:	1,12,61,769	19,75,609			19,75,609	1,32,37,378	2,51,44,000
					Total 0 NULL:	1,12,61,769	19,75,609			19,75,609	1,32,37,378	2,51,44,000
					Total 1 Direction and Administration:	1,12,61,769	19,75,609			19,75,609	1,32,37,378	2,51,44,000
					Total 1 Food:	1,12,61,769	19,75,609			19,75,609	1,32,37,378	2,51,44,000
					Total 2408 Food Storage and Warehousing:	6,93,47,960	1,26,47,622			1,26,47,622	8,19,95,582	16,85,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	47	01	26,45,035	10,36,665			10,36,665	36,81,700	67,20,000
					Total 1 :	26,45,035	10,36,665			10,36,665	36,81,700	67,20,000
					02	4,65,125	2,17,250			2,17,250	6,82,375	13,10,000
					Total 2 :	4,65,125	2,17,250			2,17,250	6,82,375	13,10,000
					13	22,200	12,722			12,722	34,922	3,12,000
					Total 13 :	22,200	12,722			12,722	34,922	3,12,000
					14		7,930			7,930	7,930	1,65,000
					Total 14 :		7,930			7,930	7,930	1,65,000
					Total 47 North District:	31,32,360	12,74,567			12,74,567	44,06,927	85,07,000
					Total 0 NULL:	31,32,360	12,74,567			12,74,567	44,06,927	85,07,000
					Total 1 Direction and Administration:	31,32,360	12,74,567			12,74,567	44,06,927	85,07,000
					Total 1 Food:	31,32,360	12,74,567			12,74,567	44,06,927	85,07,000
					Total 2408 Food Storage and Warehousing:	6,93,47,960	1,26,47,622			1,26,47,622	8,19,95,582	16,85,58,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 11 Food And Civil Supplies Parameter : 1 Voted										
2408	01	001	00 48 01	1,19,19,113	20,81,066			20,81,066	1,40,00,179	2,58,13,000
Total 1 :				1,19,19,113	20,81,066			20,81,066	1,40,00,179	2,58,13,000
			02	6,91,880	1,37,950			1,37,950	8,29,830	22,54,000
Total 2 :				6,91,880	1,37,950			1,37,950	8,29,830	22,54,000
			13	73,089	41,801			41,801	1,14,890	4,80,000
Total 13 :				73,089	41,801			41,801	1,14,890	4,80,000
			14	1,09,937					1,09,937	4,46,000
Total 14 :				1,09,937					1,09,937	4,46,000
Total 48 South District:				1,27,94,019	22,60,817			22,60,817	1,50,54,836	2,89,93,000
Total 0 NULL:				1,27,94,019	22,60,817			22,60,817	1,50,54,836	2,89,93,000
Total 1 Direction and Administration:				1,27,94,019	22,60,817			22,60,817	1,50,54,836	2,89,93,000
Total 1 Food:				1,27,94,019	22,60,817			22,60,817	1,50,54,836	2,89,93,000
Total 2408 Food Storage and Warehousing:				6,93,47,960	1,26,47,622			1,26,47,622	8,19,95,582	16,85,58,000

CPAO Payment :	22,60,817
CPAO Deduct Refund :	
Total CPAO Figure :	22,60,817
Total Suspense :	22,60,817

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	44	01			2,77,87,902	47,42,383	47,42,383	3,25,30,285	6,13,51,000
					Total 1 :			2,77,87,902	47,42,383	47,42,383	3,25,30,285	6,13,51,000
					02			8,65,311	2,14,102	2,14,102	10,79,413	18,64,000
					Total 2 :			8,65,311	2,14,102	2,14,102	10,79,413	18,64,000
					13			16,263	8,830	8,830	25,093	15,80,000
					Total 13 :			16,263	8,830	8,830	25,093	15,80,000
					Total 44 Head Office Establishment:			2,86,69,476	49,65,315	49,65,315	3,36,34,791	6,47,95,000
					Total 0 NULL:			2,86,69,476	49,65,315	49,65,315	3,36,34,791	6,47,95,000
					Total 1 Direction and Administration:			2,86,69,476	49,65,315	49,65,315	3,36,34,791	6,47,95,000
277	00	00	00	31				7,50,000	7,50,000	7,50,000	7,50,000	15,00,000
					Total 31 NULL:			7,50,000	7,50,000	7,50,000	7,50,000	15,00,000
					Total 0 NULL:			7,50,000	7,50,000	7,50,000	7,50,000	15,00,000
					Total 0 NULL:			7,50,000	7,50,000	7,50,000	7,50,000	15,00,000
					Total 277 Co-operative Education:			7,50,000	7,50,000	7,50,000	7,50,000	15,00,000
					Total 0 NULL:			2,86,69,476	57,15,315	57,15,315	3,43,84,791	6,62,95,000
					Total 2425 Co-operation:			7,21,94,785	1,29,73,607	1,29,73,607	8,51,68,392	16,53,38,000
Grant :												
Parameter : 1 Voted												
2425	00	000	00	00	00							
					Total 0 NULL:							
					Total 0 NULL:							
					Total 0 NULL:							
					Total 0 NULL:							
					Total 0 NULL:							
					Total 2425 Co-operation:			7,21,94,785	1,29,73,607	1,29,73,607	8,51,68,392	16,53,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	45	01	76,11,229	12,78,027			12,78,027	88,89,256	1,66,61,000
Total 1 :						76,11,229	12,78,027			12,78,027	88,89,256	1,66,61,000
02						1,60,870	44,435			44,435	2,05,305	4,11,000
Total 2 :						1,60,870	44,435			44,435	2,05,305	4,11,000
Total 45 East District:						77,72,099	13,22,462			13,22,462	90,94,561	1,70,72,000
50				01		38,43,699	6,51,329			6,51,329	44,95,028	97,86,000
Total 1 :						38,43,699	6,51,329			6,51,329	44,95,028	97,86,000
Total 50 Pakyong Sub-Division:						38,43,699	6,51,329			6,51,329	44,95,028	97,86,000
51				01		33,96,144	5,70,626			5,70,626	39,66,770	73,74,000
Total 1 Motor Vehicles:						33,96,144	5,70,626			5,70,626	39,66,770	73,74,000
Total 51 Rongli Sub-Division:						33,96,144	5,70,626			5,70,626	39,66,770	73,74,000
Total 0 NULL:						1,50,11,942	25,44,417			25,44,417	1,75,56,359	3,42,32,000
Total 1 Direction and Administration:						1,50,11,942	25,44,417			25,44,417	1,75,56,359	3,42,32,000
Total 0 NULL:						1,50,11,942	25,44,417			25,44,417	1,75,56,359	3,42,32,000
Total 2425 Co-operation:						7,21,94,785	1,29,73,607			1,29,73,607	8,51,68,392	16,53,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	46	01	54,52,607	8,47,690			8,47,690	63,00,297	1,28,66,000
Total 1 :						54,52,607	8,47,690			8,47,690	63,00,297	1,28,66,000
02						1,08,625	21,725			21,725	1,30,350	2,61,000
Total 2 :						1,08,625	21,725			21,725	1,30,350	2,61,000
11						6,000					6,000	1,47,000
Total 11 :						6,000					6,000	1,47,000
13							17,003			17,003	17,003	6,52,000
Total 13 :							17,003			17,003	17,003	6,52,000
Total 46 West District:						55,67,232	8,86,418			8,86,418	64,53,650	1,39,26,000
52	01					40,15,893	6,55,357			6,55,357	46,71,250	93,71,000
Total 1 :						40,15,893	6,55,357			6,55,357	46,71,250	93,71,000
13							23,067			23,067	23,067	1,77,000
Total 13 :							23,067			23,067	23,067	1,77,000
Total 52 Soreng Sub-Division:						40,15,893	6,78,424			6,78,424	46,94,317	95,48,000
Total 0 NULL:						95,83,125	15,64,842			15,64,842	1,11,47,967	2,34,74,000
Total 1 Direction and Administration:						95,83,125	15,64,842			15,64,842	1,11,47,967	2,34,74,000
Total 0 NULL:						95,83,125	15,64,842			15,64,842	1,11,47,967	2,34,74,000
Total 2425 Co-operation:						7,21,94,785	1,29,73,607			1,29,73,607	8,51,68,392	16,53,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	47	01	48,08,334	8,06,351			8,06,351	56,14,685	1,03,60,000
Total 1 :						48,08,334	8,06,351			8,06,351	56,14,685	1,03,60,000
13						1,43,013	10,550			10,550	1,53,563	3,30,000
Total 13 :						1,43,013	10,550			10,550	1,53,563	3,30,000
Total 47 North District:						49,51,347	8,16,901			8,16,901	57,68,248	1,06,90,000
55				01		11,37,024	1,92,635			1,92,635	13,29,659	24,52,000
Total 1 :						11,37,024	1,92,635			1,92,635	13,29,659	24,52,000
Total 55 Chungthang Sub-Division:						11,37,024	1,92,635			1,92,635	13,29,659	24,52,000
Total 0 NULL:						60,88,371	10,09,536			10,09,536	70,97,907	1,31,42,000
Total 1 Direction and Administration:						60,88,371	10,09,536			10,09,536	70,97,907	1,31,42,000
Total 0 NULL:						60,88,371	10,09,536			10,09,536	70,97,907	1,31,42,000
Total 2425 Co-operation:						7,21,94,785	1,29,73,607			1,29,73,607	8,51,68,392	16,53,38,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	48	01	75,59,424	12,09,277			12,09,277	87,68,701	1,62,11,000
Total 1 :						75,59,424	12,09,277			12,09,277	87,68,701	1,62,11,000
02						2,48,900	62,225			62,225	3,11,125	7,47,000
Total 2 :						2,48,900	62,225			62,225	3,11,125	7,47,000
13							9,750			9,750	9,750	1,74,000
Total 13 :							9,750			9,750	9,750	1,74,000
Total 48 South District:						78,08,324	12,81,252			12,81,252	90,89,576	1,71,32,000
57	01					50,33,547	8,48,245			8,48,245	58,81,792	1,08,91,000
Total 1 :						50,33,547	8,48,245			8,48,245	58,81,792	1,08,91,000
13							10,000			10,000	10,000	1,72,000
Total 13 :							10,000			10,000	10,000	1,72,000
Total 57 Ravongla Sub-Division:						50,33,547	8,58,245			8,58,245	58,91,792	1,10,63,000
Total 0 NULL:						1,28,41,871	21,39,497			21,39,497	1,49,81,368	2,81,95,000
Total 1 Direction and Administration:						1,28,41,871	21,39,497			21,39,497	1,49,81,368	2,81,95,000
Total 0 NULL:						1,28,41,871	21,39,497			21,39,497	1,49,81,368	2,81,95,000
Total 2425 Co-operation:						7,21,94,785	1,29,73,607			1,29,73,607	8,51,68,392	16,53,38,000

CPAO Payment :	21,39,497
CPAO Deduct Refund :	
Total CPAO Figure :	21,39,497
Total Suspense :	21,39,497

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 1 Agriculture												
Parameter : 5 Centrally Sponsored Scheme												
2435	60	800	01	00	81	2,14,400	3,04,313			3,04,313	5,18,713	8,26,37,000
Total 81 NULL:						2,14,400	3,04,313			3,04,313	5,18,713	8,26,37,000
Total 0 NULL:						2,14,400	3,04,313			3,04,313	5,18,713	8,26,37,000
Total 1 National Food Security Mission (NFSM):						2,14,400	3,04,313			3,04,313	5,18,713	8,26,37,000
Total 800 Other Expenditure:						2,14,400	3,04,313			3,04,313	5,18,713	8,26,37,000
Total 60 Others:						2,14,400	3,04,313			3,04,313	5,18,713	8,26,37,000
Total 2435 Other Agricultural Programmes:						2,14,400	3,04,313			3,04,313	5,18,713	8,26,37,000

CPAO Payment :	3,04,313
CPAO Deduct Refund :	
Total CPAO Figure :	3,04,313
Total Suspense :	3,04,313

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 1 Voted -----												
2501	01	800	36	00	31	1,34,94,000					1,34,94,000	2,69,88,000
Total 31 NULL:						1,34,94,000					1,34,94,000	2,69,88,000
Total 0 NULL:						1,34,94,000					1,34,94,000	2,69,88,000
Total 36 Rural Development Department:						1,34,94,000					1,34,94,000	2,69,88,000
Total 800 Other expenditure:						1,34,94,000					1,34,94,000	2,69,88,000
Total 1 Integrated Rural Development programme:						1,34,94,000					1,34,94,000	2,69,88,000
Total 2501 Special Programmes for Rural Development:						37,75,42,399	6,55,46,843			6,55,46,843	44,30,89,242	85,11,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	71	01	58,36,409	10,36,630			10,36,630	68,73,039	1,33,65,000
					Total 1 :	58,36,409	10,36,630			10,36,630	68,73,039	1,33,65,000
					02	56,46,285	11,28,675			11,28,675	67,74,960	1,31,40,000
					Total 2 :	56,46,285	11,28,675			11,28,675	67,74,960	1,31,40,000
					13	30,443					30,443	3,14,000
					Total 13 :	30,443					30,443	3,14,000
					Total 71 Duga Block Administrative Centre:	1,15,13,137	21,65,305			21,65,305	1,36,78,442	2,68,19,000
72	01				01	67,36,934	14,08,848			14,08,848	81,45,782	2,26,80,000
					Total 1 :	67,36,934	14,08,848			14,08,848	81,45,782	2,26,80,000
					02	22,68,475	4,49,075			4,49,075	27,17,550	53,89,000
					Total 2 :	22,68,475	4,49,075			4,49,075	27,17,550	53,89,000
					13	48,750	39,000			39,000	87,750	3,14,000
					Total 13 :	48,750	39,000			39,000	87,750	3,14,000
					Total 72 Rhenock Block Administrative Centre:	90,54,159	18,96,923			18,96,923	1,09,51,082	2,83,83,000
73	01				01	85,61,817	12,78,277			12,78,277	98,40,094	1,87,48,000
					Total 1 :	85,61,817	12,78,277			12,78,277	98,40,094	1,87,48,000
					02	79,36,804					79,36,804	1,80,30,000
					Total 2 :	79,36,804					79,36,804	1,80,30,000
					13	50,946					50,946	3,14,000
					Total 13 :	50,946					50,946	3,14,000
					Total 73 Pakyong Block Administrative Centre:	1,65,49,567	12,78,277			12,78,277	1,78,27,844	3,70,92,000
75	01				01	77,88,727	13,01,749			13,01,749	90,90,476	1,80,54,000
					Total 1 :	77,88,727	13,01,749			13,01,749	90,90,476	1,80,54,000
					02	59,54,790	10,85,400			10,85,400	70,40,190	99,69,000
					Total 2 :	59,54,790	10,85,400			10,85,400	70,40,190	99,69,000
					13	19,500					19,500	3,14,000
					Total 13 :	19,500					19,500	3,14,000
					Total 75 Regu Block Administrative Centre:	1,37,63,017	23,87,149			23,87,149	1,61,50,166	2,83,37,000
76	01				01	47,39,812	7,56,114			7,56,114	54,95,926	1,06,05,000
					Total 1 :	47,39,812	7,56,114			7,56,114	54,95,926	1,06,05,000
					02	49,05,945	10,91,225			10,91,225	59,97,170	1,17,42,000
					Total 2 :	49,05,945	10,91,225			10,91,225	59,97,170	1,17,42,000
					Total 76 Rakdong Tintek Block Administrative Centre:	96,45,757	18,47,339			18,47,339	1,14,93,096	2,23,47,000
77	01				01	50,68,280	7,75,255			7,75,255	58,43,535	1,89,83,000
					Total 1 :	50,68,280	7,75,255			7,75,255	58,43,535	1,89,83,000
					02	52,07,640	10,03,456			10,03,456	62,11,096	1,23,93,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	45 77							
			Total 2 :	52,07,640	10,03,456			10,03,456	62,11,096	1,23,93,000
			11	11,550	3,500			3,500	15,050	42,000
			Total 11 :	11,550	3,500			3,500	15,050	42,000
			13	84,654	65,400			65,400	1,50,054	3,14,000
			Total 13 :	84,654	65,400			65,400	1,50,054	3,14,000
			Total 77 Khamdong Block Administrative Centre:	1,03,72,124	18,47,611			18,47,611	1,22,19,735	3,17,32,000
78	01			74,04,020	11,80,185			11,80,185	85,84,205	1,76,94,000
			Total 1 :	74,04,020	11,80,185			11,80,185	85,84,205	1,76,94,000
	02			57,10,840	9,92,680			9,92,680	67,03,520	1,16,12,000
			Total 2 :	57,10,840	9,92,680			9,92,680	67,03,520	1,16,12,000
	13			11,991	31,585			31,585	43,576	3,14,000
			Total 13 :	11,991	31,585			31,585	43,576	3,14,000
			Total 78 Ranka Block Administrative Centre:	1,31,26,851	22,04,450			22,04,450	1,53,31,301	2,96,20,000
80	01			50,03,958	8,24,050			8,24,050	58,28,008	1,01,31,000
			Total 1 :	50,03,958	8,24,050			8,24,050	58,28,008	1,01,31,000
	02			26,47,900	5,13,500			5,13,500	31,61,400	61,51,000
			Total 2 :	26,47,900	5,13,500			5,13,500	31,61,400	61,51,000
	13			44,625	22,590			22,590	67,215	3,14,000
			Total 13 :	44,625	22,590			22,590	67,215	3,14,000
			Total 80 Barapathing Block Administrative Centre:	76,96,483	13,60,140			13,60,140	90,56,623	1,65,96,000
81	01			78,31,434					78,31,434	1,74,22,000
			Total 1 :	78,31,434					78,31,434	1,74,22,000
	02			41,84,120					41,84,120	95,32,000
			Total 2 :	41,84,120					41,84,120	95,32,000
	13			1,23,218	45,330			45,330	1,68,548	3,14,000
			Total 13 :	1,23,218	45,330			45,330	1,68,548	3,14,000
			Total 81 Martham Block Administrative Centre:	1,21,38,772	45,330			45,330	1,21,84,102	2,72,68,000
82	01			92,30,742					92,30,742	2,07,69,000
			Total 1 :	92,30,742					92,30,742	2,07,69,000
	02			60,93,956					60,93,956	1,33,75,000
			Total 2 :	60,93,956					60,93,956	1,33,75,000
	13			1,01,958					1,01,958	3,14,000
			Total 13 :	1,01,958					1,01,958	3,14,000
			Total 82 Nandok Gram Vikash Kendra:	1,54,26,656					1,54,26,656	3,44,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - East Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	Total 45 East District:		11,92,86,523	1,50,32,524			1,50,32,524	13,43,19,047	28,26,52,000
				Total 1 Direction and Administration:		11,92,86,523	1,50,32,524			1,50,32,524	13,43,19,047	28,26,52,000
				Total 1 Integrated Rural Development programme:		11,92,86,523	1,50,32,524			1,50,32,524	13,43,19,047	28,26,52,000
				Total 2501 Special Programmes for Rural Development:		37,75,42,399	6,55,46,843			6,55,46,843	44,30,89,242	85,11,91,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West											
Grant : 35 Rural Development											
Parameter : 1 Voted											
2501	01	001	46	71	01	15,48,238	13,12,443		13,12,443	28,60,681	48,28,000
					Total 1 :	15,48,238	13,12,443		13,12,443	28,60,681	48,28,000
					02	24,89,835	18,28,235		18,28,235	43,18,070	72,54,000
					Total 2 :	24,89,835	18,28,235		18,28,235	43,18,070	72,54,000
					13	54,400	22,200		22,200	76,600	3,14,000
					Total 13 :	54,400	22,200		22,200	76,600	3,14,000
Total 71 Yuksom Block Administrative Centre:						40,92,473	31,62,878		31,62,878	72,55,351	1,23,96,000
72	01				01	53,91,943	8,58,373		8,58,373	62,50,316	1,08,00,000
					Total 1 :	53,91,943	8,58,373		8,58,373	62,50,316	1,08,00,000
					02	51,97,640	8,89,165		8,89,165	60,86,805	1,04,18,000
					Total 2 :	51,97,640	8,89,165		8,89,165	60,86,805	1,04,18,000
					11	11,275				11,275	42,000
					Total 11 :	11,275				11,275	42,000
					13	33,278	4,225		4,225	37,503	3,14,000
					Total 13 :	33,278	4,225		4,225	37,503	3,14,000
Total 72 Gyalshing Block Administrative Centre:						1,06,34,136	17,51,763		17,51,763	1,23,85,899	2,15,74,000
73	01				01	78,51,213	11,96,226		11,96,226	90,47,439	1,55,80,000
					Total 1 :	78,51,213	11,96,226		11,96,226	90,47,439	1,55,80,000
					02	86,18,130	13,27,400		13,27,400	99,45,530	1,71,34,000
					Total 2 :	86,18,130	13,27,400		13,27,400	99,45,530	1,71,34,000
					11	26,100				26,100	42,000
					Total 11 :	26,100				26,100	42,000
					13	47,950	11,385		11,385	59,335	3,14,000
					Total 13 :	47,950	11,385		11,385	59,335	3,14,000
Total 73 Dentam Block Administrative Centre:						1,65,43,393	25,35,011		25,35,011	1,90,78,404	3,30,70,000
74	01				01	53,70,879	9,62,513		9,62,513	63,33,392	1,17,62,000
					Total 1 :	53,70,879	9,62,513		9,62,513	63,33,392	1,17,62,000
					02	45,99,567	6,78,075		6,78,075	52,77,642	92,71,000
					Total 2 :	45,99,567	6,78,075		6,78,075	52,77,642	92,71,000
					11	8,325				8,325	42,000
					Total 11 :	8,325				8,325	42,000
					13	93,585				93,585	3,14,000
					Total 13 :	93,585				93,585	3,14,000
Total 74 Kaluk Block Administrative Centre:						1,00,72,356	16,40,588		16,40,588	1,17,12,944	2,13,89,000
75	01				01	56,03,122	10,50,012		10,50,012	66,53,134	1,37,56,000
					Total 1 :	56,03,122	10,50,012		10,50,012	66,53,134	1,37,56,000
					02	79,34,730	15,34,110		15,34,110	94,68,840	1,83,96,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	46 75							
			Total 2 :	79,34,730	15,34,110			15,34,110	94,68,840	1,83,96,000
			11	10,675					10,675	42,000
			Total 11 :	10,675					10,675	42,000
			13	50,618					50,618	3,14,000
			Total 13 :	50,618					50,618	3,14,000
			Total 75 Soreng Block Administrative Centre:	1,35,99,145	25,84,122			25,84,122	1,61,83,267	3,25,08,000
76	01			54,21,628	9,81,497			9,81,497	64,03,125	1,27,39,000
			Total 1 :	54,21,628	9,81,497			9,81,497	64,03,125	1,27,39,000
			02	62,18,675	10,96,905			10,96,905	73,15,580	1,27,14,000
			Total 2 :	62,18,675	10,96,905			10,96,905	73,15,580	1,27,14,000
			13	93,696	11,332			11,332	1,05,028	3,14,000
			Total 13 :	93,696	11,332			11,332	1,05,028	3,14,000
			Total 76 Daramdin Block Administrative Centre:	1,17,33,999	20,89,734			20,89,734	1,38,23,733	2,57,67,000
77	01			38,71,926	6,17,631			6,17,631	44,89,557	90,25,000
			Total 1 :	38,71,926	6,17,631			6,17,631	44,89,557	90,25,000
			02	43,95,440	16,95,670			16,95,670	60,91,110	1,05,73,000
			Total 2 :	43,95,440	16,95,670			16,95,670	60,91,110	1,05,73,000
			11	12,920					12,920	42,000
			Total 11 :	12,920					12,920	42,000
			13	1,98,868	56,129			56,129	2,54,997	3,14,000
			Total 13 :	1,98,868	56,129			56,129	2,54,997	3,14,000
			Total 77 Hee Bermiok Block Administrative Centre:	84,79,154	23,69,430			23,69,430	1,08,48,584	1,99,54,000
78	01			42,95,303	8,31,841			8,31,841	51,27,144	92,57,000
			Total 1 :	42,95,303	8,31,841			8,31,841	51,27,144	92,57,000
			02	63,53,770	11,07,980			11,07,980	74,61,750	1,29,43,000
			Total 2 :	63,53,770	11,07,980			11,07,980	74,61,750	1,29,43,000
			13		41,811			41,811	41,811	3,14,000
			Total 13 :		41,811			41,811	41,811	3,14,000
			Total 78 Chongrang Block Administrative Centre:	1,06,49,073	19,81,632			19,81,632	1,26,30,705	2,25,14,000
79	01			34,18,280	5,79,171			5,79,171	39,97,451	76,48,000
			Total 1 :	34,18,280	5,79,171			5,79,171	39,97,451	76,48,000
			02	60,61,865	10,02,325			10,02,325	70,64,190	1,21,68,000
			Total 2 :	60,61,865	10,02,325			10,02,325	70,64,190	1,21,68,000
			13	96,972					96,972	3,14,000
			Total 13 :	96,972					96,972	3,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	79								
					Total 79 Chakung-Chumbong Gram Vikash Kendra:	95,77,117	15,81,496			15,81,496	1,11,58,613	2,01,30,000
	80			01		34,35,089	5,11,281			5,11,281	39,46,370	75,84,000
					Total 1 :	34,35,089	5,11,281			5,11,281	39,46,370	75,84,000
				02		46,51,692	7,75,117			7,75,117	54,26,809	88,96,000
					Total 2 :	46,51,692	7,75,117			7,75,117	54,26,809	88,96,000
				13			38,018			38,018	38,018	3,14,000
					Total 13 :		38,018			38,018	38,018	3,14,000
					Total 80 Mangalbarey Block Administrative Centre:	80,86,781	13,24,416			13,24,416	94,11,197	1,67,94,000
					Total 46 West District:	10,34,67,627	2,10,21,070			2,10,21,070	12,44,88,697	22,60,96,000
					Total 1 Direction and Administration:	10,34,67,627	2,10,21,070			2,10,21,070	12,44,88,697	22,60,96,000
					Total 1 Integrated Rural Development programme:	10,34,67,627	2,10,21,070			2,10,21,070	12,44,88,697	22,60,96,000
					Total 2501 Special Programmes for Rural Development:	37,75,42,399	6,55,46,843			6,55,46,843	44,30,89,242	85,11,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	47	71	01	57,16,577	8,55,075			8,55,075	65,71,652	1,44,29,000
					Total 1 :	57,16,577	8,55,075			8,55,075	65,71,652	1,44,29,000
					02	53,94,714	18,000			18,000	54,12,714	1,19,29,000
					Total 2 :	53,94,714	18,000			18,000	54,12,714	1,19,29,000
					13	66,820	27,150			27,150	93,970	3,14,000
					Total 13 :	66,820	27,150			27,150	93,970	3,14,000
					Total 71 Kabi Tingda Block Administrative Centre:	1,11,78,111	9,00,225			9,00,225	1,20,78,336	2,66,72,000
	72				01	36,98,569	14,06,274			14,06,274	51,04,843	97,03,000
					Total 1 :	36,98,569	14,06,274			14,06,274	51,04,843	97,03,000
					02	34,23,600	17,11,800			17,11,800	51,35,400	1,02,71,000
					Total 2 :	34,23,600	17,11,800			17,11,800	51,35,400	1,02,71,000
					13	86,327	36,405			36,405	1,22,732	3,14,000
					Total 13 :	86,327	36,405			36,405	1,22,732	3,14,000
					Total 72 Mangan Block Administrative Centre:	72,08,496	31,54,479			31,54,479	1,03,62,975	2,02,88,000
	73				01	35,87,126	4,41,448			4,41,448	40,28,574	71,08,000
					Total 1 :	35,87,126	4,41,448			4,41,448	40,28,574	71,08,000
					02	30,45,450	5,08,925			5,08,925	35,54,375	59,84,000
					Total 2 :	30,45,450	5,08,925			5,08,925	35,54,375	59,84,000
					11	25,800					25,800	42,000
					Total 11 :	25,800					25,800	42,000
					13	1,23,967	18,609			18,609	1,42,576	3,14,000
					Total 13 :	1,23,967	18,609			18,609	1,42,576	3,14,000
					Total 73 Chungthang Block Administrative Centre:	67,82,343	9,68,982			9,68,982	77,51,325	1,34,48,000
	74				01	34,52,803	15,44,720			15,44,720	49,97,523	81,81,000
					Total 1 :	34,52,803	15,44,720			15,44,720	49,97,523	81,81,000
					02	35,59,820	18,90,810			18,90,810	54,50,630	1,09,62,000
					Total 2 :	35,59,820	18,90,810			18,90,810	54,50,630	1,09,62,000
					13	27,840	30,600			30,600	58,440	3,14,000
					Total 13 :	27,840	30,600			30,600	58,440	3,14,000
					Total 74 Passingdong (Dzongu) Block Administrative Centre:	70,40,463	34,66,130			34,66,130	1,05,06,593	1,94,57,000
					Total 47 North District:	3,22,09,413	84,89,816			84,89,816	4,06,99,229	7,98,65,000
					Total 1 Direction and Administration:	3,22,09,413	84,89,816			84,89,816	4,06,99,229	7,98,65,000
					Total 1 Integrated Rural Development programme:	3,22,09,413	84,89,816			84,89,816	4,06,99,229	7,98,65,000
					Total 2501 Special Programmes for Rural Development:	37,75,42,399	6,55,46,843			6,55,46,843	44,30,89,242	85,11,91,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	48 71 01	54,51,836	20,90,751			20,90,751	75,42,587	1,35,02,000
			Total 1 :	54,51,836	20,90,751			20,90,751	75,42,587	1,35,02,000
			02	47,42,570	18,65,985			18,65,985	66,08,555	1,18,86,000
			Total 2 :	47,42,570	18,65,985			18,65,985	66,08,555	1,18,86,000
			13	84,312					84,312	3,14,000
			Total 13 :	84,312					84,312	3,14,000
			Total 71 Temi Tarku Block Administrative Centre:	1,02,78,718	39,56,736			39,56,736	1,42,35,454	2,57,02,000
72	01			86,82,843	15,51,902			15,51,902	1,02,34,745	1,90,32,000
			Total 1 :	86,82,843	15,51,902			15,51,902	1,02,34,745	1,90,32,000
			02	61,36,160	11,73,550			11,73,550	73,09,710	1,57,53,000
			Total 2 :	61,36,160	11,73,550			11,73,550	73,09,710	1,57,53,000
			13	47,010	24,832			24,832	71,842	3,14,000
			Total 13 :	47,010	24,832			24,832	71,842	3,14,000
			Total 72 Melli (Sumbuk) Block Administrative Centre:	1,48,66,013	27,50,284			27,50,284	1,76,16,297	3,50,99,000
73	01			56,87,704	10,24,219			10,24,219	67,11,923	1,29,47,000
			Total 1 :	56,87,704	10,24,219			10,24,219	67,11,923	1,29,47,000
			02	29,54,885	5,01,450			5,01,450	34,56,335	60,27,000
			Total 2 :	29,54,885	5,01,450			5,01,450	34,56,335	60,27,000
			13	8,183	39,750			39,750	47,933	3,14,000
			Total 13 :	8,183	39,750			39,750	47,933	3,14,000
			Total 73 Wok (Sikhip) Block Administrative Centre:	86,50,772	15,65,419			15,65,419	1,02,16,191	1,92,88,000
74	01			54,99,744	8,89,789			8,89,789	63,89,533	1,23,79,000
			Total 1 :	54,99,744	8,89,789			8,89,789	63,89,533	1,23,79,000
			02	78,18,015	13,09,395			13,09,395	91,27,410	1,29,65,000
			Total 2 :	78,18,015	13,09,395			13,09,395	91,27,410	1,29,65,000
			13	22,274	1,71,547			1,71,547	1,93,821	3,14,000
			Total 13 :	22,274	1,71,547			1,71,547	1,93,821	3,14,000
			Total 74 Yangang Block Administrative Centre:	1,33,40,033	23,70,731			23,70,731	1,57,10,764	2,56,58,000
75	01			1,45,91,369	24,43,475			24,43,475	1,70,34,844	3,23,02,000
			Total 1 :	1,45,91,369	24,43,475			24,43,475	1,70,34,844	3,23,02,000
			02	83,06,450	14,59,720			14,59,720	97,66,170	1,62,41,000
			Total 2 :	83,06,450	14,59,720			14,59,720	97,66,170	1,62,41,000
			13		3,000			3,000	3,000	3,14,000
			Total 13 :		3,000			3,000	3,000	3,14,000
			Total 75 Namchi Block Administrative Centre:	2,28,97,819	39,06,195			39,06,195	2,68,04,014	4,88,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	75	76 01	65,78,228	11,58,346			11,58,346	77,36,574	1,50,28,000
Total 1 :						65,78,228	11,58,346			11,58,346	77,36,574	1,50,28,000
02						73,83,312	12,18,352			12,18,352	86,01,664	1,44,16,000
Total 2 :						73,83,312	12,18,352			12,18,352	86,01,664	1,44,16,000
11						24,440					24,440	42,000
Total 11 :						24,440					24,440	42,000
13						1,09,137	49,519			49,519	1,58,656	3,14,000
Total 13 :						1,09,137	49,519			49,519	1,58,656	3,14,000
Total 76 Ravongla Block Administrative Centre:						1,40,95,117	24,26,217			24,26,217	1,65,21,334	2,98,00,000
78	01					84,42,144	13,88,252			13,88,252	98,30,396	1,77,53,000
Total 1 :						84,42,144	13,88,252			13,88,252	98,30,396	1,77,53,000
02						87,25,530	14,34,125			14,34,125	1,01,59,655	1,63,32,000
Total 2 :						87,25,530	14,34,125			14,34,125	1,01,59,655	1,63,32,000
11						29,000					29,000	42,000
Total 11 :						29,000					29,000	42,000
13						51,405	36,018			36,018	87,423	3,14,000
Total 13 :						51,405	36,018			36,018	87,423	3,14,000
Total 78 Namthang Block Administrative Centre:						1,72,48,079	28,58,395			28,58,395	2,01,06,474	3,44,41,000
79	01					46,34,196	5,93,976			5,93,976	52,28,172	1,07,38,000
Total 1 :						46,34,196	5,93,976			5,93,976	52,28,172	1,07,38,000
02						27,50,625	4,46,475			4,46,475	31,97,100	54,55,000
Total 2 :						27,50,625	4,46,475			4,46,475	31,97,100	54,55,000
13						3,23,464	1,29,005			1,29,005	4,52,469	5,52,000
Total 13 :						3,23,464	1,29,005			1,29,005	4,52,469	5,52,000
Total 79 Nandugoan Gram Vikash Kendra:						77,08,285	11,69,456			11,69,456	88,77,741	1,67,45,000
Total 48 South District:						10,90,84,836	2,10,03,433			2,10,03,433	13,00,88,269	23,55,90,000
Total 1 Direction and Administration:						10,90,84,836	2,10,03,433			2,10,03,433	13,00,88,269	23,55,90,000
Total 1 Integrated Rural Development programme:						10,90,84,836	2,10,03,433			2,10,03,433	13,00,88,269	23,55,90,000
Total 2501 Special Programmes for Rural Development:						37,75,42,399	6,55,46,843			6,55,46,843	44,30,89,242	85,11,91,000

CPAO Payment :	2,10,33,503
CPAO Deduct Refund :	
Total CPAO Figure :	2,10,33,503
Total Suspense :	2,10,33,503

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 1 Voted												
2505	60	703	34	00	82		1,25,00,000			1,25,00,000	1,25,00,000	6,00,00,000
Total 82 NULL:							1,25,00,000			1,25,00,000	1,25,00,000	6,00,00,000
Total 0 NULL:							1,25,00,000			1,25,00,000	1,25,00,000	6,00,00,000
Total 34 National Rural Employment Guarantee Scheme:							1,25,00,000			1,25,00,000	1,25,00,000	6,00,00,000
Total 703 Employment Assurance Scheme:							1,25,00,000			1,25,00,000	1,25,00,000	6,00,00,000
Total 60 Other Programmes:							1,25,00,000			1,25,00,000	1,25,00,000	6,00,00,000
Total 2505 Rural Employment:						7,78,38,000	1,25,00,000			1,25,00,000	9,03,38,000	43,50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 5 Centrally Sponsored Scheme												
2505	60	703	34	00	81	7,78,38,000					7,78,38,000	37,50,00,000
Total 81 NULL:						7,78,38,000					7,78,38,000	37,50,00,000
Total 0 NULL:						7,78,38,000					7,78,38,000	37,50,00,000
Total 34 National Rural Employment Guarantee Scheme:						7,78,38,000					7,78,38,000	37,50,00,000
Total 703 Employment Assurance Scheme:						7,78,38,000					7,78,38,000	37,50,00,000
Total 60 Other Programmes:						7,78,38,000					7,78,38,000	37,50,00,000
Total 2505 Rural Employment:						7,78,38,000	1,25,00,000			1,25,00,000	9,03,38,000	43,50,00,000

CPAO Payment :	1,25,00,000
CPAO Deduct Refund :	
Total CPAO Figure :	1,25,00,000
Total Suspense :	1,25,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2515	00	003	60	00	31	2,55,46,000					2,55,46,000	5,10,93,000
Total 31 NULL:						2,55,46,000					2,55,46,000	5,10,93,000
Total 0 NULL:						2,55,46,000					2,55,46,000	5,10,93,000
Total 60 Sikkim Institute of Rural Development:						2,55,46,000					2,55,46,000	5,10,93,000
Total 3 Training:						2,55,46,000					2,55,46,000	5,10,93,000
Total 0 NULL:						2,55,46,000					2,55,46,000	5,10,93,000
Total 2515 Other Rural Development Programmes:						28,96,35,217	2,17,61,145			2,17,61,145	31,13,96,362	62,75,92,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	44	01	3,92,08,788	1,53,11,301			1,53,11,301	5,45,20,089	9,65,05,000
Total 1 :						3,92,08,788	1,53,11,301			1,53,11,301	5,45,20,089	9,65,05,000
Total 44 Head Office Establishment:						3,92,08,788	1,53,11,301			1,53,11,301	5,45,20,089	9,65,05,000
Total 0 NULL:						3,92,08,788	1,53,11,301			1,53,11,301	5,45,20,089	9,65,05,000
Total 101 Panchayati Raj:						3,92,08,788	1,53,11,301			1,53,11,301	5,45,20,089	9,65,05,000
196	61	00	36			5,91,19,500					5,91,19,500	11,82,39,000
Total 36 NULL:						5,91,19,500					5,91,19,500	11,82,39,000
Total 0 NULL:						5,91,19,500					5,91,19,500	11,82,39,000
Total 61 Grants to Zilla Parishads for Administrative Expenses:						5,91,19,500					5,91,19,500	11,82,39,000
Total 196 Assistance to Zilla Parishads/District Level Panchayats:						5,91,19,500					5,91,19,500	11,82,39,000
198	61	00	36			12,78,13,514					12,78,13,514	26,17,81,000
Total 36 NULL:						12,78,13,514					12,78,13,514	26,17,81,000
Total 0 NULL:						12,78,13,514					12,78,13,514	26,17,81,000
Total 61 Grants to Gram Panchayats for Administrative Expenses:						12,78,13,514					12,78,13,514	26,17,81,000
Total 198 Assistance to Gram Panchayats:						12,78,13,514					12,78,13,514	26,17,81,000
Total 0 NULL:						22,61,41,802	1,53,11,301			1,53,11,301	24,14,53,103	47,65,25,000
Total 2515 Other Rural Development Programmes:						28,96,35,217	2,17,61,145			2,17,61,145	31,13,96,362	62,75,92,000
Grant : 44 Governor												
Parameter : 3 Charged												
2515	00	102	00	00	71	3,61,835					3,61,835	35,00,000
Total 71 NULL:						3,61,835					3,61,835	35,00,000
Total 0 NULL:						3,61,835					3,61,835	35,00,000
Total 0 NULL:						3,61,835					3,61,835	35,00,000
Total 102 Community Development:						3,61,835					3,61,835	35,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 44 Governor Parameter : 3 Charged -----												
2515	00					Total 0 NULL:	3,61,835				3,61,835	35,00,000
						Total 2515 Other Rural Development Programmes:	28,96,35,217	2,17,61,145		2,17,61,145	31,13,96,362	62,75,92,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted										
2515	00	101	00	45	01			2,00,000		1,30,30,000
					Total 1 :			2,00,000		1,30,30,000
					Total 45 East District:			2,00,000		1,30,30,000
	69		01					43,55,148	7,35,304	91,94,000
					Total 1 :			43,55,148	7,35,304	91,94,000
			02					7,96,305	1,39,510	16,66,000
					Total 2 :			7,96,305	1,39,510	16,66,000
			13					27,345		2,93,000
					Total 13 :			27,345	27,345	2,93,000
					Total 69 ADC (Development) Pakyong:			51,78,798	8,74,814	1,11,53,000
					Total 0 NULL:			51,78,798	10,74,814	2,41,83,000
					Total 101 Panchayati Raj:			51,78,798	10,74,814	2,41,83,000
					Total 0 NULL:			51,78,798	10,74,814	2,41,83,000
					Total 2515 Other Rural Development Programmes:			28,96,35,217	2,17,61,145	62,75,92,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - West Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	46	01			1,17,67,798	20,04,002	20,04,002	1,37,71,800	2,39,70,000
				Total 1 :	1,17,67,798	20,04,002		20,04,002	1,37,71,800	2,39,70,000		
				Total 46 West District:	1,17,67,798	20,04,002		20,04,002	1,37,71,800	2,39,70,000		
	71		01		49,28,310	8,28,285		8,28,285	57,56,595	1,08,60,000		
				Total 1 :	49,28,310	8,28,285		8,28,285	57,56,595	1,08,60,000		
			02		2,45,215	43,270		43,270	2,88,485	5,15,000		
				Total 2 :	2,45,215	43,270		43,270	2,88,485	5,15,000		
			13		3,483	2,176		2,176	5,659	2,33,000		
				Total 13 :	3,483	2,176		2,176	5,659	2,33,000		
				Total 71 ADC (Development) Soreng:	51,77,008	8,73,731		8,73,731	60,50,739	1,16,08,000		
				Total 0 NULL:	1,69,44,806	28,77,733		28,77,733	1,98,22,539	3,55,78,000		
				Total 101 Panchayati Raj:	1,69,44,806	28,77,733		28,77,733	1,98,22,539	3,55,78,000		
				Total 0 NULL:	1,69,44,806	28,77,733		28,77,733	1,98,22,539	3,55,78,000		
				Total 2515 Other Rural Development Programmes:	28,96,35,217	2,17,61,145		2,17,61,145	31,13,96,362	62,75,92,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	47	01	9,40,021	1,55,220			1,55,220	10,95,241	19,64,000
Total 1 TO BE CHANGED:						9,40,021	1,55,220			1,55,220	10,95,241	19,64,000
Total 47 North District:						9,40,021	1,55,220			1,55,220	10,95,241	19,64,000
				71	02	10,500					10,500	5,15,000
Total 2 :						10,500					10,500	5,15,000
Total 71 ADC (Development) Soreng:						10,500					10,500	5,15,000
				72	01	7,78,226	1,33,496			1,33,496	9,11,722	37,35,000
Total 1 :						7,78,226	1,33,496			1,33,496	9,11,722	37,35,000
					02	4,40,705	89,500			89,500	5,30,205	10,89,000
Total 2 :						4,40,705	89,500			89,500	5,30,205	10,89,000
Total 72 ADC (Development) Chungthang:						12,18,931	2,22,996			2,22,996	14,41,927	48,24,000
Total 0 NULL:						21,69,452	3,78,216			3,78,216	25,47,668	73,03,000
Total 101 Panchayati Raj:						21,69,452	3,78,216			3,78,216	25,47,668	73,03,000
Total 0 NULL:						21,69,452	3,78,216			3,78,216	25,47,668	73,03,000
Total 2515 Other Rural Development Programmes:						28,96,35,217	2,17,61,145			2,17,61,145	31,13,96,362	62,75,92,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South										
Grant : 43 Panchayat Raj Institutions										
Parameter : 1 Voted										
2515	00	101	00	48	01	78,50,458	11,82,804	11,82,804	90,33,262	1,73,00,000
					Total 1 :	78,50,458	11,82,804	11,82,804	90,33,262	1,73,00,000
					Total 48 South District:	78,50,458	11,82,804	11,82,804	90,33,262	1,73,00,000
	70		01		50,20,256	8,33,177	8,33,177	58,53,433	1,10,02,000	
					Total 1 :	50,20,256	8,33,177	8,33,177	58,53,433	1,10,02,000
			02		4,08,965	20,305	20,305	4,29,270	4,55,000	
					Total 2 :	4,08,965	20,305	20,305	4,29,270	4,55,000
			11			26,798	26,798	26,798	42,000	
					Total 11 :	26,798	26,798	26,798	26,798	42,000
			13		12,845	55,997	55,997	68,842	6,11,000	
					Total 13 :	12,845	55,997	55,997	68,842	6,11,000
					Total 70 ADC (Development) Ravangla:	54,42,066	9,36,277	9,36,277	63,78,343	1,21,10,000
					Total 0 NULL:	1,32,92,524	21,19,081	21,19,081	1,54,11,605	2,94,10,000
					Total 101 Panchayati Raj:	1,32,92,524	21,19,081	21,19,081	1,54,11,605	2,94,10,000
					Total 0 NULL:	1,32,92,524	21,19,081	21,19,081	1,54,11,605	2,94,10,000
Total 2515 Other Rural Development Programmes:					28,96,35,217	2,17,61,145	2,17,61,145	31,13,96,362	62,75,92,000	
					CPAO Payment :	21,19,081				
					CPAO Deduct Refund :					
					Total CPAO Figure :	21,19,081				
					Total Suspense :	21,19,081				

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	44	01	4,10,33,800	70,78,539			70,78,539	4,81,12,339	9,22,26,000
Total 1 :						4,10,33,800	70,78,539			70,78,539	4,81,12,339	9,22,26,000
					02	17,16,847	3,52,664			3,52,664	20,69,511	68,32,000
Total 2 :						17,16,847	3,52,664			3,52,664	20,69,511	68,32,000
					13	35,000	5,000			5,000	40,000	13,64,000
Total 13 :						35,000	5,000			5,000	40,000	13,64,000
					51	31,532	22,770			22,770	54,302	12,71,000
Total 51 :						31,532	22,770			22,770	54,302	12,71,000
Total 44 Head Office Establishment:						4,28,17,179	74,58,973			74,58,973	5,02,76,152	10,16,93,000
Total 20 Irrigation Department:						4,28,17,179	74,58,973			74,58,973	5,02,76,152	10,16,93,000
Total 1 Direction and Administration:						4,28,17,179	74,58,973			74,58,973	5,02,76,152	10,16,93,000
Total 80 General:						4,28,17,179	74,58,973			74,58,973	5,02,76,152	10,16,93,000
Total 2702 Minor Irrigation:						9,09,53,494	1,82,50,127			1,82,50,127	10,92,03,621	21,31,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 19 Water Resources												
Parameter : 5 Centrally Sponsored Scheme												
2702	80	800	64	00	01	10,43,718					10,43,718	25,83,000
Total 1 NULL:						10,43,718					10,43,718	25,83,000
Total 0 NULL:						10,43,718					10,43,718	25,83,000
Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):						10,43,718					10,43,718	25,83,000
Total 800 Other Expenditure:						10,43,718					10,43,718	25,83,000
Total 80 General:						10,43,718					10,43,718	25,83,000
Total 2702 Minor Irrigation:						9,09,53,494	1,82,50,127			1,82,50,127	10,92,03,621	21,31,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	45	01	1,03,92,251	43,94,490			43,94,490	1,47,86,741	2,81,79,000
Total 1 :						1,03,92,251	43,94,490			43,94,490	1,47,86,741	2,81,79,000
Total 45 East District:						1,03,92,251	43,94,490			43,94,490	1,47,86,741	2,81,79,000
Total 20 Irrigation Department:						1,03,92,251	43,94,490			43,94,490	1,47,86,741	2,81,79,000
Total 1 Direction and Administration:						1,03,92,251	43,94,490			43,94,490	1,47,86,741	2,81,79,000
Total 80 General:						1,03,92,251	43,94,490			43,94,490	1,47,86,741	2,81,79,000
Total 2702 Minor Irrigation:						9,09,53,494	1,82,50,127			1,82,50,127	10,92,03,621	21,31,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	53	01	1,24,54,416	20,17,831			20,17,831	1,44,72,247	2,68,07,000
Total 1 :						1,24,54,416	20,17,831			20,17,831	1,44,72,247	2,68,07,000
13							46,652			46,652	46,652	2,07,000
Total 13 :							46,652			46,652	46,652	2,07,000
Total 53 Geyzing Sub-Division:						1,24,54,416	20,64,483			20,64,483	1,45,18,899	2,70,14,000
Total 20 Irrigation Department:						1,24,54,416	20,64,483			20,64,483	1,45,18,899	2,70,14,000
Total 1 Direction and Administration:						1,24,54,416	20,64,483			20,64,483	1,45,18,899	2,70,14,000
Total 80 General:						1,24,54,416	20,64,483			20,64,483	1,45,18,899	2,70,14,000
Total 2702 Minor Irrigation:						9,09,53,494	1,82,50,127			1,82,50,127	10,92,03,621	21,31,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	47	01	69,84,668	12,31,266			12,31,266	82,15,934	1,44,57,000
					Total 1 :	69,84,668	12,31,266			12,31,266	82,15,934	1,44,57,000
					02	3,84,030	77,810			77,810	4,61,840	13,61,000
					Total 2 :	3,84,030	77,810			77,810	4,61,840	13,61,000
					13	16,366					16,366	1,24,000
					Total 13 :	16,366					16,366	1,24,000
					Total 47 North District:	73,85,064	13,09,076			13,09,076	86,94,140	1,59,42,000
					Total 20 Irrigation Department:	73,85,064	13,09,076			13,09,076	86,94,140	1,59,42,000
					Total 1 Direction and Administration:	73,85,064	13,09,076			13,09,076	86,94,140	1,59,42,000
					Total 80 General:	73,85,064	13,09,076			13,09,076	86,94,140	1,59,42,000
					Total 2702 Minor Irrigation:	9,09,53,494	1,82,50,127			1,82,50,127	10,92,03,621	21,31,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	48	01	1,52,55,831	27,36,655			27,36,655	1,79,92,486	3,20,23,000
Total 1 :						1,52,55,831	27,36,655			27,36,655	1,79,92,486	3,20,23,000
					02	16,05,035	2,86,450			2,86,450	18,91,485	57,43,000
Total 2 :						16,05,035	2,86,450			2,86,450	18,91,485	57,43,000
Total 48 South District:						1,68,60,866	30,23,105			30,23,105	1,98,83,971	3,77,66,000
Total 20 Irrigation Department:						1,68,60,866	30,23,105			30,23,105	1,98,83,971	3,77,66,000
Total 1 Direction and Administration:						1,68,60,866	30,23,105			30,23,105	1,98,83,971	3,77,66,000
Total 80 General:						1,68,60,866	30,23,105			30,23,105	1,98,83,971	3,77,66,000
Total 2702 Minor Irrigation:						9,09,53,494	1,82,50,127			1,82,50,127	10,92,03,621	21,31,77,000

CPAO Payment :	30,23,105
CPAO Deduct Refund :	
Total CPAO Figure :	30,23,105
Total Suspense :	30,23,105

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok													
Grant : 31 Power													
Parameter : 1 Voted													
2801	05	800	63	45	71	-	56,122				-	56,122	7,87,36,000
Total 71 :						-	56,122				-	56,122	7,87,36,000
Total 45 East District:						-	56,122				-	56,122	7,87,36,000
Total 63 Maintenance and Repairs:						-	56,122				-	56,122	7,87,36,000
Total 800 Other expenditure Each Transmission/Distribution Scheme:						-	56,122				-	56,122	7,87,36,000
Total 5 Transmission and Distribution:						-	56,122				-	56,122	7,87,36,000
80	001	00	44	01		44,41,62,189	12,31,20,215			12,31,20,215	56,72,82,404	1,08,75,04,000	
Total 1 :						44,41,62,189	12,31,20,215			12,31,20,215	56,72,82,404	1,08,75,04,000	
				02		1,19,71,891	53,20,241			53,20,241	1,72,92,132	3,67,16,000	
Total 2 :						1,19,71,891	53,20,241			53,20,241	1,72,92,132	3,67,16,000	
				13			73,476			73,476	73,476	1,03,25,000	
Total 13 :							73,476			73,476	73,476	1,03,25,000	
				51		4,47,629	3,70,922			3,70,922	8,18,551	29,70,000	
Total 51 :						4,47,629	3,70,922			3,70,922	8,18,551	29,70,000	
Total 44 Head Office Establishment:						45,65,81,709	12,88,84,854			12,88,84,854	58,54,66,563	1,13,75,15,000	
			49	31		1,10,00,000					1,10,00,000	2,23,55,000	
Total 31 :						1,10,00,000					1,10,00,000	2,23,55,000	
Total 49 State Electricity Regulatory Commission:						1,10,00,000					1,10,00,000	2,23,55,000	
Total 0 NULL:						46,75,81,709	12,88,84,854			12,88,84,854	59,64,66,563	1,15,98,70,000	
Total 1 Direction and Administration:						46,75,81,709	12,88,84,854			12,88,84,854	59,64,66,563	1,15,98,70,000	
911	00	00	00			-	99,057				-	99,057	
Total 0 NULL:						-	99,057				-	99,057	
Total 0 NULL:						-	99,057				-	99,057	
Total 0 NULL:						-	99,057				-	99,057	
Total 911 Deduct Recoveries of Overpayments:						-	99,057				-	99,057	
Total 80 General:						46,74,82,652	12,88,84,854			12,88,84,854	59,63,67,506	1,15,98,70,000	
Total 2801 Power:						71,39,59,113	18,72,65,535	-	26,125	18,72,39,410	90,11,98,523	3,92,59,45,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	44	01			-	26,125	-	26,125	1,08,75,04,000
Total 1 :								-	26,125	-	26,125	1,08,75,04,000
Total 44 Head Office Establishment:								-	26,125	-	26,125	1,08,75,04,000
Total 0 NULL:								-	26,125	-	26,125	1,08,75,04,000
Total 1 Direction and Administration:								-	26,125	-	26,125	1,08,75,04,000
Total 80 General:								-	26,125	-	26,125	1,08,75,04,000
Total 2801 Power:						71,39,59,113	18,72,65,535	-	26,125	18,72,39,410	90,11,98,523	3,92,59,45,000
Grant :												
Parameter : 1 Voted												
2801	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 2801 Power:						71,39,59,113	18,72,65,535	-	26,125	18,72,39,410	90,11,98,523	3,92,59,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	46	01	8,39,37,185	1,35,84,980			1,35,84,980	9,75,22,165	17,67,71,000
Total 1 :						8,39,37,185	1,35,84,980			1,35,84,980	9,75,22,165	17,67,71,000
Total 46 West District:						8,39,37,185	1,35,84,980			1,35,84,980	9,75,22,165	17,67,71,000
Total 0 NULL:						8,39,37,185	1,35,84,980			1,35,84,980	9,75,22,165	17,67,71,000
Total 1 Direction and Administration:						8,39,37,185	1,35,84,980			1,35,84,980	9,75,22,165	17,67,71,000
Total 80 General:						8,39,37,185	1,35,84,980			1,35,84,980	9,75,22,165	17,67,71,000
Total 2801 Power:						71,39,59,113	18,72,65,535	-	26,125	18,72,39,410	90,11,98,523	3,92,59,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - North Grant : 31 Power Parameter : 1 Voted -----												
2801	80	001	00	47	01	7,11,06,843	1,17,81,254			1,17,81,254	8,28,88,097	15,71,45,000
Total 1 :						7,11,06,843	1,17,81,254			1,17,81,254	8,28,88,097	15,71,45,000
Total 47 North District:						7,11,06,843	1,17,81,254			1,17,81,254	8,28,88,097	15,71,45,000
Total 0 NULL:						7,11,06,843	1,17,81,254			1,17,81,254	8,28,88,097	15,71,45,000
Total 1 Direction and Administration:						7,11,06,843	1,17,81,254			1,17,81,254	8,28,88,097	15,71,45,000
Total 80 General:						7,11,06,843	1,17,81,254			1,17,81,254	8,28,88,097	15,71,45,000
Total 2801 Power:						71,39,59,113	18,72,65,535	-	26,125	18,72,39,410	90,11,98,523	3,92,59,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	44	01	7,92,896					7,92,896	1,08,75,04,000
Total 1 :						7,92,896					7,92,896	1,08,75,04,000
Total 44 Head Office Establishment:						7,92,896					7,92,896	1,08,75,04,000
	48			01		9,06,95,659	3,30,14,447			3,30,14,447	12,37,10,106	17,84,15,000
Total 1 :						9,06,95,659	3,30,14,447			3,30,14,447	12,37,10,106	17,84,15,000
Total 48 South District:						9,06,95,659	3,30,14,447			3,30,14,447	12,37,10,106	17,84,15,000
Total 0 NULL:						9,14,88,555	3,30,14,447			3,30,14,447	12,45,03,002	1,26,59,19,000
Total 1 Direction and Administration:						9,14,88,555	3,30,14,447			3,30,14,447	12,45,03,002	1,26,59,19,000
Total 80 General:						9,14,88,555	3,30,14,447			3,30,14,447	12,45,03,002	1,26,59,19,000
Total 2801 Power:						71,39,59,113	18,72,65,535	-	26,125	18,72,39,410	90,11,98,523	3,92,59,45,000
CPAO Payment :							3,30,14,447					
CPAO Deduct Refund :												
Total CPAO Figure :							3,30,14,447					
Total Suspense :							3,30,40,572					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	001	60	00	01	1,99,41,622	29,22,502			29,22,502	2,28,64,124	4,42,69,000
					Total 1 NULL:	1,99,41,622	29,22,502			29,22,502	2,28,64,124	4,42,69,000
					02	14,86,186					14,86,186	52,67,000
					Total 2 NULL:	14,86,186					14,86,186	52,67,000
					11	76,451					76,451	6,50,000
					Total 11 NULL:	76,451					76,451	6,50,000
					13	67,285	83,251			83,251	1,50,536	49,17,000
					Total 13 NULL:	67,285	83,251			83,251	1,50,536	49,17,000
					Total 0 NULL:	2,15,71,544	30,05,753			30,05,753	2,45,77,297	5,51,03,000
					Total 60 Directorate of Small Scale Industries:	2,15,71,544	30,05,753			30,05,753	2,45,77,297	5,51,03,000
					Total 1 Direction and Administration:	2,15,71,544	30,05,753			30,05,753	2,45,77,297	5,51,03,000
003	61	60	01			3,03,10,451	49,82,659			49,82,659	3,52,93,110	6,54,85,000
					Total 1 :	3,03,10,451	49,82,659			49,82,659	3,52,93,110	6,54,85,000
					02	12,63,746	1,42,400			1,42,400	14,06,146	59,81,000
					Total 2 :	12,63,746	1,42,400			1,42,400	14,06,146	59,81,000
					13	45,309					45,309	20,35,000
					Total 13 :	45,309					45,309	20,35,000
					Total 60 Directorate of Handicraft & Handlooms, Gangtok:	3,16,19,506	51,25,059			51,25,059	3,67,44,565	7,35,01,000
					Total 61 Branch Training Centres:	3,16,19,506	51,25,059			51,25,059	3,67,44,565	7,35,01,000
					Total 3 Training:	3,16,19,506	51,25,059			51,25,059	3,67,44,565	7,35,01,000
102	65	00	01			18,44,360	3,14,090			3,14,090	21,58,450	40,36,000
					Total 1 NULL:	18,44,360	3,14,090			3,14,090	21,58,450	40,36,000
					13	10,367					10,367	24,000
					Total 13 NULL:	10,367					10,367	24,000
					21	15,530	35,704			35,704	51,234	75,000
					Total 21 NULL:	15,530	35,704			35,704	51,234	75,000
					Total 0 NULL:	18,70,257	3,49,794			3,49,794	22,20,051	41,35,000
					Total 65 Hand Made Paper Unit:	18,70,257	3,49,794			3,49,794	22,20,051	41,35,000
					Total 102 Small Scale Industries:	18,70,257	3,49,794			3,49,794	22,20,051	41,35,000
105	67	00	31			1,47,66,500					1,47,66,500	2,95,33,000
					Total 31 NULL:	1,47,66,500					1,47,66,500	2,95,33,000
					Total 0 NULL:	1,47,66,500					1,47,66,500	2,95,33,000
					Total 67 Sikkim Khadi & Village Industries Board:	1,47,66,500					1,47,66,500	2,95,33,000
					Total 105 Khadi and Village Industries:	1,47,66,500					1,47,66,500	2,95,33,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 16 Commerce And Industries Parameter : 1 Voted -----												
2851	00					Total 0 NULL:	6,98,27,807	84,80,606		84,80,606	7,83,08,413	16,22,72,000
						Total 2851 Village and Small Industries:	11,20,57,580	1,83,12,583		1,83,12,583	13,03,70,163	26,48,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	01	45,71,682	7,61,947			7,61,947	53,33,629	99,19,000
Total 1 :						45,71,682	7,61,947			7,61,947	53,33,629	99,19,000
02						1,16,900	29,225			29,225	1,46,125	2,25,000
Total 2 :						1,16,900	29,225			29,225	1,46,125	2,25,000
Total 45 East District:						46,88,582	7,91,172			7,91,172	54,79,754	1,01,44,000
Total 61 Branch Training Centres:						46,88,582	7,91,172			7,91,172	54,79,754	1,01,44,000
Total 3 Training:						46,88,582	7,91,172			7,91,172	54,79,754	1,01,44,000
200	68	62	01			61,72,581	11,63,383			11,63,383	73,35,964	1,37,99,000
Total 1 :						61,72,581	11,63,383			11,63,383	73,35,964	1,37,99,000
13						4,500					4,500	3,15,000
Total 13 :						4,500					4,500	3,15,000
Total 62 Gangtok Establishment:						61,77,081	11,63,383			11,63,383	73,40,464	1,41,14,000
Total 68 District Industries Centre:						61,77,081	11,63,383			11,63,383	73,40,464	1,41,14,000
Total 200 Other Village Industries:						61,77,081	11,63,383			11,63,383	73,40,464	1,41,14,000
Total 0 NULL:						1,08,65,663	19,54,555			19,54,555	1,28,20,218	2,42,58,000
Total 2851 Village and Small Industries:						11,20,57,580	1,83,12,583			1,83,12,583	13,03,70,163	26,48,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	46	01	96,37,925	39,23,346			39,23,346	1,35,61,271	2,49,43,000
Total 1 :						96,37,925	39,23,346			39,23,346	1,35,61,271	2,49,43,000
					02	6,02,840	3,02,040			3,02,040	9,04,880	18,08,000
Total 2 :						6,02,840	3,02,040			3,02,040	9,04,880	18,08,000
					13	10,254	4,880			4,880	15,134	40,000
Total 13 :						10,254	4,880			4,880	15,134	40,000
Total 46 West District:						1,02,51,019	42,30,266			42,30,266	1,44,81,285	2,67,91,000
Total 61 Branch Training Centres:						1,02,51,019	42,30,266			42,30,266	1,44,81,285	2,67,91,000
Total 3 Training:						1,02,51,019	42,30,266			42,30,266	1,44,81,285	2,67,91,000
Total 0 NULL:						1,02,51,019	42,30,266			42,30,266	1,44,81,285	2,67,91,000
Total 2851 Village and Small Industries:						11,20,57,580	1,83,12,583			1,83,12,583	13,03,70,163	26,48,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	47	01	79,89,317	15,00,758			15,00,758	94,90,075	2,21,10,000
Total 1 :						79,89,317	15,00,758			15,00,758	94,90,075	2,21,10,000
02						5,21,100	88,350			88,350	6,09,450	10,60,000
Total 2 :						5,21,100	88,350			88,350	6,09,450	10,60,000
13						5,161					5,161	40,000
Total 13 :						5,161					5,161	40,000
Total 47 North District:						85,15,578	15,89,108			15,89,108	1,01,04,686	2,32,10,000
Total 61 Branch Training Centres:						85,15,578	15,89,108			15,89,108	1,01,04,686	2,32,10,000
Total 3 Training:						85,15,578	15,89,108			15,89,108	1,01,04,686	2,32,10,000
Total 0 NULL:						85,15,578	15,89,108			15,89,108	1,01,04,686	2,32,10,000
Total 2851 Village and Small Industries:						11,20,57,580	1,83,12,583			1,83,12,583	13,03,70,163	26,48,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	48	01	62,99,035	9,82,315			9,82,315	72,81,350	1,36,22,000
Total 1 :						62,99,035	9,82,315			9,82,315	72,81,350	1,36,22,000
				02		4,50,635	90,395			90,395	5,41,030	12,07,000
Total 2 :						4,50,635	90,395			90,395	5,41,030	12,07,000
Total 48 South District:						67,49,670	10,72,710			10,72,710	78,22,380	1,48,29,000
Total 61 Branch Training Centres:						67,49,670	10,72,710			10,72,710	78,22,380	1,48,29,000
Total 3 Training:						67,49,670	10,72,710			10,72,710	78,22,380	1,48,29,000
200	68	61	01			55,41,349	9,31,602			9,31,602	64,72,951	1,23,07,000
Total 1 :						55,41,349	9,31,602			9,31,602	64,72,951	1,23,07,000
				02		3,02,840	33,000			33,000	3,35,840	7,85,000
Total 2 :						3,02,840	33,000			33,000	3,35,840	7,85,000
				11			4,410			4,410	4,410	83,000
Total 11 :							4,410			4,410	4,410	83,000
				13		3,654	16,326			16,326	19,980	3,00,000
Total 13 :						3,654	16,326			16,326	19,980	3,00,000
Total 61 Jorethang Establishment:						58,47,843	9,85,338			9,85,338	68,33,181	1,34,75,000
Total 68 District Industries Centre:						58,47,843	9,85,338			9,85,338	68,33,181	1,34,75,000
Total 200 Other Village Industries:						58,47,843	9,85,338			9,85,338	68,33,181	1,34,75,000
Total 0 NULL:						1,25,97,513	20,58,048			20,58,048	1,46,55,561	2,83,04,000
Total 2851 Village and Small Industries:						11,20,57,580	1,83,12,583			1,83,12,583	13,03,70,163	26,48,35,000

CPAO Payment :	20,58,048
CPAO Deduct Refund :	
Total CPAO Figure :	20,58,048
Total Suspense :	20,58,048

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2852	80	800	71	00	31	25,00,000					25,00,000	25,00,000
Total 31 NULL:						25,00,000					25,00,000	25,00,000
Total 0 NULL:						25,00,000					25,00,000	25,00,000
Total 71 State Trading Corporation of Sikkim:						25,00,000					25,00,000	25,00,000
Total 800 Other Expenditure:						25,00,000					25,00,000	25,00,000
Total 80 General:						25,00,000					25,00,000	25,00,000
Total 2852 Industries:						2,32,42,610	27,85,119			27,85,119	2,60,27,729	6,10,34,000
Grant : 18 Information Technology												
Parameter : 1 Voted												
2852	07	800	19	00	01	1,22,88,332	19,68,008			19,68,008	1,42,56,340	2,84,67,000
Total 1 NULL:						1,22,88,332	19,68,008			19,68,008	1,42,56,340	2,84,67,000
02						7,24,282	1,47,961			1,47,961	8,72,243	19,79,000
Total 2 NULL:						7,24,282	1,47,961			1,47,961	8,72,243	19,79,000
13						1,37,103	33,489			33,489	1,70,592	18,25,000
Total 13 NULL:						1,37,103	33,489			33,489	1,70,592	18,25,000
31						9,56,285	1,91,257			1,91,257	11,47,542	22,95,000
Total 31 NULL:						9,56,285	1,91,257			1,91,257	11,47,542	22,95,000
76						66,36,608	4,44,404			4,44,404	70,81,012	2,39,68,000
Total 76 NULL:						66,36,608	4,44,404			4,44,404	70,81,012	2,39,68,000
Total 0 NULL:						2,07,42,610	27,85,119			27,85,119	2,35,27,729	5,85,34,000
Total 19 Information Technology Department:						2,07,42,610	27,85,119			27,85,119	2,35,27,729	5,85,34,000
Total 800 Other expenditure:						2,07,42,610	27,85,119			27,85,119	2,35,27,729	5,85,34,000
Total 7 Telecommunication and Electronic Industries:						2,07,42,610	27,85,119			27,85,119	2,35,27,729	5,85,34,000
Total 2852 Industries:						2,32,42,610	27,85,119			27,85,119	2,60,27,729	6,10,34,000

CPAO Payment :	27,85,119
CPAO Deduct Refund :	
Total CPAO Figure :	27,85,119
Total Suspense :	27,85,119

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 25 Mines And Geology Parameter : 1 Voted												
2853	02	001	60	00	01	2,40,26,662	40,58,641			40,58,641	2,80,85,303	5,74,53,000
Total 1 NULL:						2,40,26,662	40,58,641			40,58,641	2,80,85,303	5,74,53,000
02						10,69,079	2,82,969			2,82,969	13,52,048	23,91,000
Total 2 NULL:						10,69,079	2,82,969			2,82,969	13,52,048	23,91,000
13						18,900	29,355			29,355	48,255	18,00,000
Total 13 NULL:						18,900	29,355			29,355	48,255	18,00,000
Total 0 NULL:						2,51,14,641	43,70,965			43,70,965	2,94,85,606	6,16,44,000
Total 60 Establishment:						2,51,14,641	43,70,965			43,70,965	2,94,85,606	6,16,44,000
Total 1 Direction and Administration:						2,51,14,641	43,70,965			43,70,965	2,94,85,606	6,16,44,000
Total 2 Regulation and Development of Mines:						2,51,14,641	43,70,965			43,70,965	2,94,85,606	6,16,44,000
Total 2853 Non-ferrous Mining and Metallurgical Industries:						2,51,14,641	43,70,965			43,70,965	2,94,85,606	6,16,44,000

CPAO Payment :	43,70,965
CPAO Deduct Refund :	
Total CPAO Figure :	43,70,965
Total Suspense :	43,70,965

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	04	105	60	72	02	51,19,669	11,18,450			11,18,450	62,38,119	8,60,94,000
Total 2 :						51,19,669	11,18,450			11,18,450	62,38,119	8,60,94,000
Total 72 Maintenance & repairs of Roads Under East District:						51,19,669	11,18,450			11,18,450	62,38,119	8,60,94,000
Total 60 WorkCharged Establishment:						51,19,669	11,18,450			11,18,450	62,38,119	8,60,94,000
	61		72	50		57,375	4,500			4,500	61,875	2,50,00,000
Total 50 :						57,375	4,500			4,500	61,875	2,50,00,000
Total 72 Maintenance & repairs of Roads Under East District:						57,375	4,500			4,500	61,875	2,50,00,000
Total 61 Other Maintenance Expenditure:						57,375	4,500			4,500	61,875	2,50,00,000
Total 105 Maintenance and Repairs:						51,77,044	11,22,950			11,22,950	62,99,994	11,10,94,000
Total 4 District and Other Roads:						51,77,044	11,22,950			11,22,950	62,99,994	11,10,94,000
	80	001	35	44	01	9,03,10,007	1,56,58,162			1,56,58,162	10,59,68,169	20,20,05,000
Total 1 :						9,03,10,007	1,56,58,162			1,56,58,162	10,59,68,169	20,20,05,000
					50	10,78,93,230	12,81,67,860			12,81,67,860	23,60,61,090	75,16,48,000
Total 50 :						10,78,93,230	12,81,67,860			12,81,67,860	23,60,61,090	75,16,48,000
Total 44 Head Office Establishment:						19,82,03,237	14,38,26,022			14,38,26,022	34,20,29,259	95,36,53,000
		60			01	- 10,827				- 10,827	- 10,827	9,11,23,000
Total 1 :						- 10,827				- 10,827	- 10,827	9,11,23,000
Total 60 Chief Engineer (Mechanical) Establishment:						- 10,827				- 10,827	- 10,827	9,11,23,000
Total 35 Roads and Bridges Department:						19,81,92,410	14,38,26,022			14,38,26,022	34,20,18,432	1,04,47,76,000
Total 1 Direction and Administration:						19,81,92,410	14,38,26,022			14,38,26,022	34,20,18,432	1,04,47,76,000
	911	00	00	00				- 3,334		- 3,334	- 3,334	
Total 0 NULL:								- 3,334		- 3,334	- 3,334	
Total 0 NULL:								- 3,334		- 3,334	- 3,334	
Total 0 NULL:								- 3,334		- 3,334	- 3,334	
Total 911 Deduct Recoveries of Overpayments:								- 3,334		- 3,334	- 3,334	
Total 80 General:						19,81,92,410	14,38,26,022	- 3,334		14,38,22,688	34,20,15,098	1,04,47,76,000
Total 3054 Roads and Bridges:						52,96,52,453	20,27,83,813	- 28,670		20,27,55,143	73,24,07,596	2,01,37,45,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	44	01	1,81,54,476	30,14,193			30,14,193	2,11,68,669	4,06,79,000
Total 1 :						1,81,54,476	30,14,193			30,14,193	2,11,68,669	4,06,79,000
					13		70,280			70,280	70,280	21,56,000
Total 13 :							70,280			70,280	70,280	21,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 1 Voted												
3054	80	001	36	44	Total 44 Head Office Establishment:	1,81,54,476	30,84,473			30,84,473	2,12,38,949	4,28,35,000
					Total 36 Rural Development Department:	1,81,54,476	30,84,473			30,84,473	2,12,38,949	4,28,35,000
					Total 1 Direction and Administration:	1,81,54,476	30,84,473			30,84,473	2,12,38,949	4,28,35,000
	799	36	00	43				-	25,336	-	25,336	50,00,000
					Total 43 NULL:			-	25,336	-	25,336	50,00,000
					Total 0 NULL:			-	25,336	-	25,336	50,00,000
					Total 36 Rural Development Department:			-	25,336	-	25,336	50,00,000
					Total 799 Suspense:			-	25,336	-	25,336	50,00,000
					Total 80 General:	1,81,54,476	30,84,473	-	25,336	30,59,137	2,12,13,613	4,78,35,000
					Total 3054 Roads and Bridges:	52,96,52,453	20,27,83,813	-	28,670	20,27,55,143	73,24,07,596	2,01,37,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - East													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	04	105	60	72	02	-	9,720				-	9,720	8,60,94,000
Total 2 :						-	9,720				-	9,720	8,60,94,000
Total 72 Maintenance & repairs of Roads Under East District:						-	9,720				-	9,720	8,60,94,000
Total 60 WorkCharged Establishment:						-	9,720				-	9,720	8,60,94,000
Total 105 Maintenance and Repairs:						-	9,720				-	9,720	8,60,94,000
Total 4 District and Other Roads:						-	9,720				-	9,720	8,60,94,000
80	001	35	45	01		4,60,43,126	73,62,345			73,62,345	5,34,05,471	10,56,37,000	
Total 1 :						4,60,43,126	73,62,345			73,62,345	5,34,05,471	10,56,37,000	
Total 45 East District:						4,60,43,126	73,62,345			73,62,345	5,34,05,471	10,56,37,000	
			60	01		4,17,58,573					4,17,58,573	9,11,23,000	
Total 1 :						4,17,58,573					4,17,58,573	9,11,23,000	
				51		36,000					36,000	9,50,000	
Total 51 :						36,000					36,000	9,50,000	
Total 60 Chief Engineer (Mechanical) Establishment:						4,17,94,573					4,17,94,573	9,20,73,000	
Total 35 Roads and Bridges Department:						8,78,37,699	73,62,345			73,62,345	9,52,00,044	19,77,10,000	
Total 1 Direction and Administration:						8,78,37,699	73,62,345			73,62,345	9,52,00,044	19,77,10,000	
Total 80 General:						8,78,37,699	73,62,345			73,62,345	9,52,00,044	19,77,10,000	
Total 3054 Roads and Bridges:						52,96,52,453	20,27,83,813	-	28,670	20,27,55,143	73,24,07,596	2,01,37,45,000	
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	45	01	1,55,63,583	31,26,152			31,26,152	1,86,89,735	3,26,54,000	
Total 1 :						1,55,63,583	31,26,152			31,26,152	1,86,89,735	3,26,54,000	
Total 45 East District:						1,55,63,583	31,26,152			31,26,152	1,86,89,735	3,26,54,000	
Total 36 Rural Development Department:						1,55,63,583	31,26,152			31,26,152	1,86,89,735	3,26,54,000	
Total 1 Direction and Administration:						1,55,63,583	31,26,152			31,26,152	1,86,89,735	3,26,54,000	
Total 80 General:						1,55,63,583	31,26,152			31,26,152	1,86,89,735	3,26,54,000	
Total 3054 Roads and Bridges:						52,96,52,453	20,27,83,813	-	28,670	20,27,55,143	73,24,07,596	2,01,37,45,000	
Grant : 41 Urban Development													
Parameter : 1 Voted													
3054	04	105	00	45	01	1,12,02,805	2,10,000			2,10,000	1,14,12,805	2,45,05,000	
Total 1 :						1,12,02,805	2,10,000			2,10,000	1,14,12,805	2,45,05,000	
Total 45 East District:						1,12,02,805	2,10,000			2,10,000	1,14,12,805	2,45,05,000	
Total 0 NULL:						1,12,02,805	2,10,000			2,10,000	1,14,12,805	2,45,05,000	
Total 105 Maintenance and Repairs:						1,12,02,805	2,10,000			2,10,000	1,14,12,805	2,45,05,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - East Grant : 41 Urban Development Parameter : 1 Voted -----												
3054	04	Total 4 District and Other Roads:				1,12,02,805	2,10,000			2,10,000	1,14,12,805	2,45,05,000
Total 3054 Roads and Bridges:						52,96,52,453	20,27,83,813	-	28,670	20,27,55,143	73,24,07,596	2,01,37,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	46	01	5,37,00,513	2,09,75,854			2,09,75,854	7,46,76,367	14,37,25,000
Total 1 :						5,37,00,513	2,09,75,854			2,09,75,854	7,46,76,367	14,37,25,000
Total 46 West District:						5,37,00,513	2,09,75,854			2,09,75,854	7,46,76,367	14,37,25,000
			61		01	95,75,256	16,26,512			16,26,512	1,12,01,768	2,22,40,000
Total 1 :						95,75,256	16,26,512			16,26,512	1,12,01,768	2,22,40,000
Total 61 Mechanical (West):						95,75,256	16,26,512			16,26,512	1,12,01,768	2,22,40,000
Total 35 Roads and Bridges Department:						6,32,75,769	2,26,02,366			2,26,02,366	8,58,78,135	16,59,65,000
Total 1 Direction and Administration:						6,32,75,769	2,26,02,366			2,26,02,366	8,58,78,135	16,59,65,000
Total 80 General:						6,32,75,769	2,26,02,366			2,26,02,366	8,58,78,135	16,59,65,000
Total 3054 Roads and Bridges:						52,96,52,453	20,27,83,813	-	28,670	20,27,55,143	73,24,07,596	2,01,37,45,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	46	01	1,39,28,734	22,59,757			22,59,757	1,61,88,491	3,33,30,000
Total 1 :						1,39,28,734	22,59,757			22,59,757	1,61,88,491	3,33,30,000
Total 46 West District:						1,39,28,734	22,59,757			22,59,757	1,61,88,491	3,33,30,000
Total 36 Rural Development Department:						1,39,28,734	22,59,757			22,59,757	1,61,88,491	3,33,30,000
Total 1 Direction and Administration:						1,39,28,734	22,59,757			22,59,757	1,61,88,491	3,33,30,000
Total 80 General:						1,39,28,734	22,59,757			22,59,757	1,61,88,491	3,33,30,000
Total 3054 Roads and Bridges:						52,96,52,453	20,27,83,813	-	28,670	20,27,55,143	73,24,07,596	2,01,37,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 34 Roads & Bridges Parameter : 1 Voted												
3054	80	001	35	47	01	1,17,57,854	19,15,895			19,15,895	1,36,73,749	2,59,67,000
Total 1 :						1,17,57,854	19,15,895			19,15,895	1,36,73,749	2,59,67,000
13						9,197					9,197	4,95,000
Total 13 :						9,197					9,197	4,95,000
51						31,500					31,500	1,24,000
Total 51 :						31,500					31,500	1,24,000
Total 47 North District:						1,17,98,551	19,15,895			19,15,895	1,37,14,446	2,65,86,000
Total 35 Roads and Bridges Department:						1,17,98,551	19,15,895			19,15,895	1,37,14,446	2,65,86,000
Total 1 Direction and Administration:						1,17,98,551	19,15,895			19,15,895	1,37,14,446	2,65,86,000
Total 80 General:						1,17,98,551	19,15,895			19,15,895	1,37,14,446	2,65,86,000
Total 3054 Roads and Bridges:						52,96,52,453	20,27,83,813	-	28,670	20,27,55,143	73,24,07,596	2,01,37,45,000
Grant : 35 Rural Development Parameter : 1 Voted												
3054	04	105	60	83	02	29,605					29,605	28,30,000
Total 2 :						29,605					29,605	28,30,000
Total 83 Maintenance & Repairs of Rural Roads and Bridges under North District:						29,605					29,605	28,30,000
Total 60 WorkCharged Establishment:						29,605					29,605	28,30,000
Total 105 Maintenance and Repairs:						29,605					29,605	28,30,000
Total 4 District and Other Roads:						29,605					29,605	28,30,000
80	001	36	47	01		12,72,154	1,39,692			1,39,692	14,11,846	27,27,000
Total 1 :						12,72,154	1,39,692			1,39,692	14,11,846	27,27,000
Total 47 North District:						12,72,154	1,39,692			1,39,692	14,11,846	27,27,000
Total 36 Rural Development Department:						12,72,154	1,39,692			1,39,692	14,11,846	27,27,000
Total 1 Direction and Administration:						12,72,154	1,39,692			1,39,692	14,11,846	27,27,000
Total 80 General:						12,72,154	1,39,692			1,39,692	14,11,846	27,27,000
Total 3054 Roads and Bridges:						52,96,52,453	20,27,83,813	-	28,670	20,27,55,143	73,24,07,596	2,01,37,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - South													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	04	105	61	75	27	-	5,50,635				-	5,50,635	60,06,000
Total 27 :						-	5,50,635				-	5,50,635	60,06,000
Total 75 Maintenance & repairs of Roads Under South District:						-	5,50,635				-	5,50,635	60,06,000
Total 61 Other Maintenance Expenditure:						-	5,50,635				-	5,50,635	60,06,000
Total 105 Maintenance and Repairs:						-	5,50,635				-	5,50,635	60,06,000
Total 4 District and Other Roads:						-	5,50,635				-	5,50,635	60,06,000
80	001	35	48	01		6,86,93,907	1,13,06,542			1,13,06,542	8,00,00,449	15,10,56,000	
Total 1 :						6,86,93,907	1,13,06,542			1,13,06,542	8,00,00,449	15,10,56,000	
11							18,000			18,000	18,000	1,24,000	
Total 11 :							18,000			18,000	18,000	1,24,000	
13							74,899			74,899	74,899	3,15,000	
Total 13 :							74,899			74,899	74,899	3,15,000	
14						96,496					96,496	2,07,000	
Total 14 :						96,496					96,496	2,07,000	
51							75,565			75,565	75,565	4,34,000	
Total 51 :							75,565			75,565	75,565	4,34,000	
Total 48 South District:						6,87,90,403	1,14,75,006			1,14,75,006	8,02,65,409	15,21,36,000	
62 01						1,52,33,580	24,82,414			24,82,414	1,77,15,994	3,37,70,000	
Total 1 :						1,52,33,580	24,82,414			24,82,414	1,77,15,994	3,37,70,000	
11						3,000					3,000	75,000	
Total 11 :						3,000					3,000	75,000	
Total 62 Mechanical (South):						1,52,36,580	24,82,414			24,82,414	1,77,18,994	3,38,45,000	
Total 35 Roads and Bridges Department:						8,40,26,983	1,39,57,420			1,39,57,420	9,79,84,403	18,59,81,000	
Total 1 Direction and Administration:						8,40,26,983	1,39,57,420			1,39,57,420	9,79,84,403	18,59,81,000	
Total 80 General:						8,40,26,983	1,39,57,420			1,39,57,420	9,79,84,403	18,59,81,000	
Total 3054 Roads and Bridges:						52,96,52,453	20,27,83,813	-	28,670	20,27,55,143	73,24,07,596	2,01,37,45,000	
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	48	01	23,76,832	3,61,015			3,61,015	27,37,847	55,67,000	
Total 1 :						23,76,832	3,61,015			3,61,015	27,37,847	55,67,000	
Total 48 South District:						23,76,832	3,61,015			3,61,015	27,37,847	55,67,000	
59 01						1,73,74,213	27,95,420			27,95,420	2,01,69,633	3,95,90,000	
Total 1 :						1,73,74,213	27,95,420			27,95,420	2,01,69,633	3,95,90,000	
13						1,950	20,306			20,306	22,256	4,95,000	
Total 13 :						1,950	20,306			20,306	22,256	4,95,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 35 Rural Development Parameter : 1 Voted												
3054	80	001	36	59	Total 59 Jorethang Circle:	1,73,76,163	28,15,726			28,15,726	2,01,91,889	4,00,85,000
					Total 36 Rural Development Department:	1,97,52,995	31,76,741			31,76,741	2,29,29,736	4,56,52,000
					Total 1 Direction and Administration:	1,97,52,995	31,76,741			31,76,741	2,29,29,736	4,56,52,000
					Total 80 General:	1,97,52,995	31,76,741			31,76,741	2,29,29,736	4,56,52,000
					Total 3054 Roads and Bridges:	52,96,52,453	20,27,83,813	-	28,670	20,27,55,143	73,24,07,596	2,01,37,45,000

CPAO Payment :	1,71,34,161
CPAO Deduct Refund :	
Total CPAO Figure :	1,71,34,161
Total Suspense :	1,71,62,831

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 36 Science And Technology										
Parameter : 1 Voted										
3425	60	001	37 00 01	2,11,32,623					2,11,32,623	4,73,22,000
Total 1 NULL:				2,11,32,623					2,11,32,623	4,73,22,000
			02	13,90,924	1,06,392			1,06,392	14,97,316	21,59,000
Total 2 NULL:				13,90,924	1,06,392			1,06,392	14,97,316	21,59,000
			13	13,884	2,160			2,160	16,044	25,00,000
Total 13 NULL:				13,884	2,160			2,160	16,044	25,00,000
			50		6,500			6,500	6,500	4,00,000
Total 50 NULL:					6,500			6,500	6,500	4,00,000
Total 0 NULL:				2,25,37,431	1,15,052			1,15,052	2,26,52,483	5,23,81,000
Total 37 Science and Technology Department:				2,25,37,431	1,15,052			1,15,052	2,26,52,483	5,23,81,000
Total 1 Direction and Administration:				2,25,37,431	1,15,052			1,15,052	2,26,52,483	5,23,81,000
Total 60 Other Expenditure:				2,25,37,431	1,15,052			1,15,052	2,26,52,483	5,23,81,000
Total 3425 Other Scientific Research:				2,25,37,431	1,15,052			1,15,052	2,26,52,483	5,23,81,000

CPAO Payment :	1,15,052
CPAO Deduct Refund :	
Total CPAO Figure :	1,15,052
Total Suspense :	1,15,052

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
3435	03	001	00	44	01	68,61,708	11,17,257			11,17,257	79,78,965	1,53,11,000
Total 1 :						68,61,708	11,17,257			11,17,257	79,78,965	1,53,11,000
Total 44 Head Office Establishment:						68,61,708	11,17,257			11,17,257	79,78,965	1,53,11,000
Total 0 NULL:						68,61,708	11,17,257			11,17,257	79,78,965	1,53,11,000
Total 1 Direction and Administration:						68,61,708	11,17,257			11,17,257	79,78,965	1,53,11,000
Total 3 Environmental Research and Ecological Regeneration:						68,61,708	11,17,257			11,17,257	79,78,965	1,53,11,000
Total 3435 Ecology and Environment:						68,61,708	11,17,257			11,17,257	79,78,965	1,53,11,000

CPAO Payment :	11,17,257
CPAO Deduct Refund :	
Total CPAO Figure :	11,17,257
Total Suspense :	11,17,257

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 1 Voted												
3451	00	090	30	00	01			2,17,01,232	2,40,559	2,40,559	2,19,41,791	4,66,82,000
					Total 1 NULL:			2,17,01,232	2,40,559	2,40,559	2,19,41,791	4,66,82,000
					02			6,36,971			6,36,971	16,42,000
					Total 2 NULL:			6,36,971			6,36,971	16,42,000
					11			16,296			16,296	8,25,000
					Total 11 NULL:			16,296			16,296	8,25,000
					13			3,75,728	98,588	98,588	4,74,316	67,19,000
					Total 13 NULL:			3,75,728	98,588	98,588	4,74,316	67,19,000
					Total 0 NULL:			2,27,30,227	3,39,147	3,39,147	2,30,69,374	5,58,68,000
					Total 30 Planning & Development Department:			2,27,30,227	3,39,147	3,39,147	2,30,69,374	5,58,68,000
					Total 90 Secretariat:			2,27,30,227	3,39,147	3,39,147	2,30,69,374	5,58,68,000
					Total 0 NULL:			2,27,30,227	3,39,147	3,39,147	2,30,69,374	5,58,68,000
					Total 3451 Secretariate-Economic Services:			2,27,30,227	3,39,147	3,39,147	2,30,69,374	5,58,68,000

CPAO Payment :	3,39,147
CPAO Deduct Refund :	
Total CPAO Figure :	3,39,147
Total Suspense :	3,39,147

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	101	60	40	13	27,390	18,811			18,811	46,201	2,48,000
					Total 13 :	27,390	18,811			18,811	46,201	2,48,000
					Total 40 Tourism Office, Siliguri:	27,390	18,811			18,811	46,201	2,48,000
			44	01		9,00,36,324	1,78,66,999			1,78,66,999	10,79,03,323	18,14,87,000
					Total 1 :	9,00,36,324	1,78,66,999			1,78,66,999	10,79,03,323	18,14,87,000
				02		60,19,048	29,99,404			29,99,404	90,18,452	2,52,78,000
					Total 2 :	60,19,048	29,99,404			29,99,404	90,18,452	2,52,78,000
				13		1,71,068	5,46,632			5,46,632	7,17,700	31,12,000
					Total 13 :	1,71,068	5,46,632			5,46,632	7,17,700	31,12,000
					Total 44 Head Office Establishment:	9,62,26,440	2,14,13,035			2,14,13,035	11,76,39,475	20,98,77,000
					Total 60 Establishment:	9,62,53,830	2,14,31,846			2,14,31,846	11,76,85,676	21,01,25,000
					Total 101 Tourist Centre:	9,62,53,830	2,14,31,846			2,14,31,846	11,76,85,676	21,01,25,000
	102	61	00	31			80,00,000			80,00,000	80,00,000	1,60,00,000
					Total 31 NULL:		80,00,000			80,00,000	80,00,000	1,60,00,000
					Total 0 NULL:		80,00,000			80,00,000	80,00,000	1,60,00,000
					Total 61 Grants-in-aid:		80,00,000			80,00,000	80,00,000	1,60,00,000
					Total 102 Tourist Accommodation:		80,00,000			80,00,000	80,00,000	1,60,00,000
					Total 1 Tourist Infrastructure:	9,62,53,830	2,94,31,846			2,94,31,846	12,56,85,676	22,61,25,000
					Total 3452 Tourism:	10,07,39,134	3,02,97,509			3,02,97,509	13,10,36,643	23,48,18,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	102	60	46	01	37,93,524	6,33,043			6,33,043	44,26,567	75,45,000
Total 1 :						37,93,524	6,33,043			6,33,043	44,26,567	75,45,000
					02	6,52,420	2,32,620			2,32,620	8,85,040	5,18,000
Total 2 :						6,52,420	2,32,620			2,32,620	8,85,040	5,18,000
					13	39,360					39,360	6,30,000
Total 13 :						39,360					39,360	6,30,000
Total 46 West District:						44,85,304	8,65,663			8,65,663	53,50,967	86,93,000
Total 60 Establishment:						44,85,304	8,65,663			8,65,663	53,50,967	86,93,000
Total 102 Tourist Accommodation:						44,85,304	8,65,663			8,65,663	53,50,967	86,93,000
Total 1 Tourist Infrastructure:						44,85,304	8,65,663			8,65,663	53,50,967	86,93,000
Total 3452 Tourism:						10,07,39,134	3,02,97,509			3,02,97,509	13,10,36,643	23,48,18,000
CPAO Payment :								8,65,663				
CPAO Deduct Refund :												
Total CPAO Figure :								8,65,663				
Total Suspense :								8,65,663				

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
3454	02	111	60	00	01	52,23,131					52,23,131	1,55,57,000
Total 1 NULL:						52,23,131					52,23,131	1,55,57,000
13							18,474			18,474	18,474	10,00,000
Total 13 NULL:							18,474			18,474	18,474	10,00,000
Total 0 NULL:						52,23,131	18,474			18,474	52,41,605	1,65,57,000
Total 60 Registration of Births and Death:						52,23,131	18,474			18,474	52,41,605	1,65,57,000
Total 111 Vital Statistics:						52,23,131	18,474			18,474	52,41,605	1,65,57,000
Total 2 Surveys and Statistics:						52,23,131	18,474			18,474	52,41,605	1,65,57,000
Total 3454 Census Surveys and Statistics:						4,20,14,300	65,66,736			65,66,736	4,85,81,036	9,00,35,000
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	112	00	00	01	1,43,88,899	27,73,391			27,73,391	1,71,62,290	3,10,77,000
Total 1 NULL:						1,43,88,899	27,73,391			27,73,391	1,71,62,290	3,10,77,000
02						8,32,350	1,03,085			1,03,085	9,35,435	19,92,000
Total 2 NULL:						8,32,350	1,03,085			1,03,085	9,35,435	19,92,000
13						4,500	2,24,804			2,24,804	2,29,304	8,44,000
Total 13 NULL:						4,500	2,24,804			2,24,804	2,29,304	8,44,000
Total 0 NULL:						1,52,25,749	31,01,280			31,01,280	1,83,27,029	3,39,13,000
Total 0 NULL:						1,52,25,749	31,01,280			31,01,280	1,83,27,029	3,39,13,000
Total 112 Economic Advice and Statistics:						1,52,25,749	31,01,280			31,01,280	1,83,27,029	3,39,13,000
201	48	00	00	01		57,56,770	8,95,876			8,95,876	66,52,646	73,26,000
Total 1 NULL:						57,56,770	8,95,876			8,95,876	66,52,646	73,26,000
Total 0 NULL:						57,56,770	8,95,876			8,95,876	66,52,646	73,26,000
Total 48 Support for Statistical Strengthening (State Share):						57,56,770	8,95,876			8,95,876	66,52,646	73,26,000
Total 201 National Sample Survey Organisation (50 50% CSS):						57,56,770	8,95,876			8,95,876	66,52,646	73,26,000
800	60	00	00	01		47,21,813	8,00,702			8,00,702	55,22,515	1,02,65,000
Total 1 NULL:						47,21,813	8,00,702			8,00,702	55,22,515	1,02,65,000
Total 0 NULL:						47,21,813	8,00,702			8,00,702	55,22,515	1,02,65,000
Total 60 State Income Unit:						47,21,813	8,00,702			8,00,702	55,22,515	1,02,65,000
61	00	00	00	01		50,40,570	8,55,796			8,55,796	58,96,366	1,08,85,000
Total 1 NULL:						50,40,570	8,55,796			8,55,796	58,96,366	1,08,85,000
Total 0 NULL:						50,40,570	8,55,796			8,55,796	58,96,366	1,08,85,000
Total 61 District Statistical Offices:						50,40,570	8,55,796			8,55,796	58,96,366	1,08,85,000
62	00	00	00	01		9,50,390	1,31,501			1,31,501	10,81,891	14,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 1 Voted												
3454	02	800	62	00								
						Total 1 NULL:	9,50,390	1,31,501		1,31,501	10,81,891	14,41,000
					02		3,23,392	61,500		61,500	3,84,892	9,68,000
						Total 2 NULL:	3,23,392	61,500		61,500	3,84,892	9,68,000
						Total 0 NULL:	12,73,782	1,93,001		1,93,001	14,66,783	24,09,000
						Total 62 Public Finance Unit:	12,73,782	1,93,001		1,93,001	14,66,783	24,09,000
63	00			01			41,05,165	7,01,607		7,01,607	48,06,772	86,80,000
						Total 1 NULL:	41,05,165	7,01,607		7,01,607	48,06,772	86,80,000
						Total 0 NULL:	41,05,165	7,01,607		7,01,607	48,06,772	86,80,000
						Total 63 Monitoring and Evaluation Cell:	41,05,165	7,01,607		7,01,607	48,06,772	86,80,000
						Total 800 Other expenditure:	1,51,41,330	25,51,106		25,51,106	1,76,92,436	3,22,39,000
						Total 2 Surveys and Statistics:	3,61,23,849	65,48,262		65,48,262	4,26,72,111	7,34,78,000
						Total 3454 Census Surveys and Statistics:	4,20,14,300	65,66,736		65,66,736	4,85,81,036	9,00,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
3454	02	206	65	00	02	6,67,320					6,67,320	
Total 2 NULL:						6,67,320					6,67,320	
Total 0 NULL:						6,67,320					6,67,320	
Total 65 Aadhaar Enabled Application (100%CSS):						6,67,320					6,67,320	
Total 206 Unique Identification Scheme:						6,67,320					6,67,320	
Total 2 Surveys and Statistics:						6,67,320					6,67,320	
Total 3454 Census Surveys and Statistics:						4,20,14,300	65,66,736			65,66,736	4,85,81,036	9,00,35,000

CPAO Payment :	65,66,736
CPAO Deduct Refund :	
Total CPAO Figure :	65,66,736
Total Suspense :	65,66,736

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	44	01	24,15,561	4,19,304			4,19,304	28,34,865	39,02,000
Total 1 :						24,15,561	4,19,304			4,19,304	28,34,865	39,02,000
13						1,222	14,140			14,140	15,362	4,58,000
Total 13 :						1,222	14,140			14,140	15,362	4,58,000
Total 44 Head Office Establishment:						24,16,783	4,33,444			4,33,444	28,50,227	43,60,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						24,16,783	4,33,444			4,33,444	28,50,227	43,60,000
Total 1 Direction and Administration:						24,16,783	4,33,444			4,33,444	28,50,227	43,60,000
Total 0 NULL:						24,16,783	4,33,444			4,33,444	28,50,227	43,60,000
Total 3456 Civil Supplies:						66,15,196	14,89,107			14,89,107	81,04,303	1,53,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	45	01	10,34,104	1,75,006			1,75,006	12,09,110	24,87,000
Total 1 :						10,34,104	1,75,006			1,75,006	12,09,110	24,87,000
13						5,743					5,743	1,65,000
Total 13 :						5,743					5,743	1,65,000
Total 45 East District:						10,39,847	1,75,006			1,75,006	12,14,853	26,52,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						10,39,847	1,75,006			1,75,006	12,14,853	26,52,000
Total 1 Direction and Administration:						10,39,847	1,75,006			1,75,006	12,14,853	26,52,000
Total 0 NULL:						10,39,847	1,75,006			1,75,006	12,14,853	26,52,000
Total 3456 Civil Supplies:						66,15,196	14,89,107			14,89,107	81,04,303	1,53,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	46	01	11,38,545	4,61,210			4,61,210	15,99,755	28,98,000
Total 1 :						11,38,545	4,61,210			4,61,210	15,99,755	28,98,000
11						20,165	8,895			8,895	29,060	42,000
Total 11 :						20,165	8,895			8,895	29,060	42,000
13						29,400	1,440			1,440	30,840	1,24,000
Total 13 :						29,400	1,440			1,440	30,840	1,24,000
Total 46 West District:						11,88,110	4,71,545			4,71,545	16,59,655	30,64,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						11,88,110	4,71,545			4,71,545	16,59,655	30,64,000
Total 1 Direction and Administration:						11,88,110	4,71,545			4,71,545	16,59,655	30,64,000
Total 0 NULL:						11,88,110	4,71,545			4,71,545	16,59,655	30,64,000
Total 3456 Civil Supplies:						66,15,196	14,89,107			14,89,107	81,04,303	1,53,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	47	01	8,41,250	1,71,750			1,71,750	10,13,000	23,56,000
Total 1 :						8,41,250	1,71,750			1,71,750	10,13,000	23,56,000
13						1,100					1,100	1,49,000
Total 13 :						1,100					1,100	1,49,000
Total 47 North District:						8,42,350	1,71,750			1,71,750	10,14,100	25,05,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						8,42,350	1,71,750			1,71,750	10,14,100	25,05,000
Total 1 Direction and Administration:						8,42,350	1,71,750			1,71,750	10,14,100	25,05,000
Total 0 NULL:						8,42,350	1,71,750			1,71,750	10,14,100	25,05,000
Total 3456 Civil Supplies:						66,15,196	14,89,107			14,89,107	81,04,303	1,53,65,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South										
Grant : 11 Food And Civil Supplies										
Parameter : 1 Voted										
3456	00	001	60 48 01	9,88,832	1,63,562			1,63,562	11,52,394	20,25,000
Total 1 :				9,88,832	1,63,562			1,63,562	11,52,394	20,25,000
			02	37,200	73,800			73,800	1,11,000	5,52,000
Total 2 :				37,200	73,800			73,800	1,11,000	5,52,000
			11	26,660					26,660	42,000
Total 11 :				26,660					26,660	42,000
			13	75,414					75,414	1,65,000
Total 13 :				75,414					75,414	1,65,000
Total 48 South District:				11,28,106	2,37,362			2,37,362	13,65,468	27,84,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:				11,28,106	2,37,362			2,37,362	13,65,468	27,84,000
Total 1 Direction and Administration:				11,28,106	2,37,362			2,37,362	13,65,468	27,84,000
Total 0 NULL:				11,28,106	2,37,362			2,37,362	13,65,468	27,84,000
Total 3456 Civil Supplies:				66,15,196	14,89,107			14,89,107	81,04,303	1,53,65,000

CPAO Payment :	2,37,362
CPAO Deduct Refund :	
Total CPAO Figure :	2,37,362
Total Suspense :	2,37,362

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	60	00	13	71,036	5,478			5,478	76,514	3,30,000
Total 13 NULL:						71,036	5,478			5,478	76,514	3,30,000
Total 0 NULL:						71,036	5,478			5,478	76,514	3,30,000
Total 60 Establishment:						71,036	5,478			5,478	76,514	3,30,000
	62	00	01			65,82,116	11,03,328			11,03,328	76,85,444	1,25,66,000
Total 1 NULL:						65,82,116	11,03,328			11,03,328	76,85,444	1,25,66,000
			02			11,51,416	1,59,000			1,59,000	13,10,416	27,60,000
Total 2 NULL:						11,51,416	1,59,000			1,59,000	13,10,416	27,60,000
Total 0 NULL:						77,33,532	12,62,328			12,62,328	89,95,860	1,53,26,000
Total 62 North-East Circle:						77,33,532	12,62,328			12,62,328	89,95,860	1,53,26,000
Total 106 Regulation of Weights and Measures:						78,04,568	12,67,806			12,67,806	90,72,374	1,56,56,000
911	00	00	00					-	26,893	-	26,893	
Total 0 NULL:								-	26,893	-	26,893	
Total 0 NULL:								-	26,893	-	26,893	
Total 0 NULL:								-	26,893	-	26,893	
Total 911 Deduct Recoveries of Overpayments:								-	26,893	-	26,893	
Total 0 NULL:						78,04,568	12,67,806	-	26,893	12,40,913	90,45,481	1,56,56,000
Total 3475 Other General Economic Services:						95,51,345	15,48,166	-	26,893	15,21,273	1,10,72,618	1,96,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3475	00	106	63	00	01	16,36,977	2,80,360			2,80,360	19,17,337	37,43,000
Total 1 NULL:						16,36,977	2,80,360			2,80,360	19,17,337	37,43,000
14						1,09,800					1,09,800	2,89,000
Total 14 NULL:						1,09,800					1,09,800	2,89,000
Total 0 NULL:						17,46,777	2,80,360			2,80,360	20,27,137	40,32,000
Total 63 South-West Circle:						17,46,777	2,80,360			2,80,360	20,27,137	40,32,000
Total 106 Regulation of Weights and Measures:						17,46,777	2,80,360			2,80,360	20,27,137	40,32,000
Total 0 NULL:						17,46,777	2,80,360			2,80,360	20,27,137	40,32,000
Total 3475 Other General Economic Services:						95,51,345	15,48,166	-	26,893	15,21,273	1,10,72,618	1,96,88,000

CPAO Payment :	2,80,360
CPAO Deduct Refund :	
Total CPAO Figure :	2,80,360
Total Suspense :	3,07,253

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 46 Municipal Affairs Parameter : 1 Voted												
3604	00	200	90	00	71	1,57,50,000					1,57,50,000	14,36,000
Total 71 NULL:						1,57,50,000					1,57,50,000	14,36,000
72						8,92,50,000					8,92,50,000	17,00,000
Total 72 NULL:						8,92,50,000					8,92,50,000	17,00,000
Total 0 NULL:						10,50,00,000					10,50,00,000	31,36,000
Total 90 Special Incentive Grant recommended under 5th State Finance Commission:						10,50,00,000					10,50,00,000	31,36,000
91	00				71	1,57,50,000					1,57,50,000	6,55,49,000
Total 71 NULL:						1,57,50,000					1,57,50,000	6,55,49,000
72						8,92,50,000					8,92,50,000	38,39,000
Total 72 NULL:						8,92,50,000					8,92,50,000	38,39,000
Total 0 NULL:						10,50,00,000					10,50,00,000	6,93,88,000
Total 91 Share of Net proceeds assigned under 5th State Finance Commission:						10,50,00,000					10,50,00,000	6,93,88,000
92	00				71	3,42,36,750					3,42,36,750	13,69,47,000
Total 71 NULL:						3,42,36,750					3,42,36,750	13,69,47,000
72						20,03,500					20,03,500	80,14,000
Total 72 NULL:						20,03,500					20,03,500	80,14,000
73						35,67,500					35,67,500	1,42,70,000
Total 73 NULL:						35,67,500					35,67,500	1,42,70,000
74						41,61,750					41,61,750	1,66,47,000
Total 74 NULL:						41,61,750					41,61,750	1,66,47,000
75						30,75,500					30,75,500	1,23,02,000
Total 75 NULL:						30,75,500					30,75,500	1,23,02,000
76						13,69,750					13,69,750	54,79,000
Total 76 NULL:						13,69,750					13,69,750	54,79,000
77						15,85,250					15,85,250	63,41,000
Total 77 NULL:						15,85,250					15,85,250	63,41,000
Total 0 NULL:						5,00,00,000					5,00,00,000	20,00,00,000
Total 92 Grant recommendation by 15th Finance Commission:						5,00,00,000					5,00,00,000	20,00,00,000
Total 200 Other Miscellaneous Compensation and Assignments:						26,00,00,000					26,00,00,000	27,25,24,000
Total 0 NULL:						26,00,00,000					26,00,00,000	27,25,24,000
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:						26,00,00,000					26,00,00,000	27,25,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 5 Centrally Sponsored Scheme												
4059	01	051	67	00	53	93,45,000					93,45,000	2,25,00,000
Total 53 NULL:						93,45,000					93,45,000	2,25,00,000
Total 0 NULL:						93,45,000					93,45,000	2,25,00,000
Total 67 Upgradation of Government ITI, Namchi into Model ITI:						93,45,000					93,45,000	2,25,00,000
Total 51 Construction:						93,45,000					93,45,000	2,25,00,000
Total 1 Office Buildings:						93,45,000					93,45,000	2,25,00,000
Total 4059 Capital Outlay on Public Works:						93,45,000					93,45,000	2,25,00,000

CPAO Payment :
 CPAO Deduct Refund :
 Total CPAO Figure :
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 11 Food And Civil Supplies												
Parameter : 5 Centrally Sponsored Scheme												
4408	01	101	01	72	53	2,54,76,033					2,54,76,033	16,68,00,000
Total 53 :						2,54,76,033					2,54,76,033	16,68,00,000
Total 72 Construction of Intermediate of Food Storage Godowns:						2,54,76,033					2,54,76,033	16,68,00,000
Total 1 National Food Security Mission:						2,54,76,033					2,54,76,033	16,68,00,000
Total 101 Procurement and Supply:						2,54,76,033					2,54,76,033	16,68,00,000
Total 1 Food:						2,54,76,033					2,54,76,033	16,68,00,000
Total 4408 Capital Outlay on Food Storage and Warehousing:						2,54,76,033					2,54,76,033	16,68,00,000

CPAO Payment :
 CPAO Deduct Refund :
 Total CPAO Figure :
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
4575	06	101	00	00	71	58,30,000					58,30,000	40,00,00,000
Total 71 NULL:						58,30,000					58,30,000	40,00,00,000
Total 0 NULL:						58,30,000					58,30,000	40,00,00,000
Total 0 NULL:						58,30,000					58,30,000	40,00,00,000
Total 101 Border Area Development Programmes:						58,30,000					58,30,000	40,00,00,000
Total 6 Border Area Development:						58,30,000					58,30,000	40,00,00,000
Total 4575 Capital Outlay on other Special Areas Programmes:						58,30,000					58,30,000	40,00,00,000

CPAO Payment :
 CPAO Deduct Refund :
 Total CPAO Figure :
 Total Suspense :