

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 1 Voted</b>												
2011	02	101	61	00	71	5,00,000	5,60,000			5,60,000	10,60,000	50,00,000
					<b>Total 71 NULL:</b>	5,00,000	5,60,000			5,60,000	10,60,000	50,00,000
					72		4,50,000			4,50,000	4,50,000	45,00,000
					<b>Total 72 NULL:</b>		4,50,000			4,50,000	4,50,000	45,00,000
					<b>Total 0 NULL:</b>	5,00,000	10,10,000			10,10,000	15,10,000	95,00,000
					<b>Total 61 Discretionary Grants:</b>	5,00,000	10,10,000			10,10,000	15,10,000	95,00,000
		62	00	01		1,25,00,281					1,25,00,281	3,84,24,000
					<b>Total 1 NULL:</b>	1,25,00,281					1,25,00,281	3,84,24,000
					50	2,29,500	99,616			99,616	3,29,116	30,00,000
					<b>Total 50 NULL:</b>	2,29,500	99,616			99,616	3,29,116	30,00,000
					<b>Total 0 NULL:</b>	1,27,29,781	99,616			99,616	1,28,29,397	4,14,24,000
					<b>Total 62 Members:</b>	1,27,29,781	99,616			99,616	1,28,29,397	4,14,24,000
					<b>Total 101 Legislative Assembly:</b>	1,32,29,781	11,09,616			11,09,616	1,43,39,397	5,09,24,000
	103	63	00	01		3,48,17,203	1,11,186			1,11,186	3,49,28,389	11,74,13,000
					<b>Total 1 NULL:</b>	3,48,17,203	1,11,186			1,11,186	3,49,28,389	11,74,13,000
					02	21,43,755					21,43,755	1,20,15,000
					<b>Total 2 NULL:</b>	21,43,755					21,43,755	1,20,15,000
					13	4,99,638	3,43,484			3,43,484	8,43,122	2,99,18,000
					<b>Total 13 NULL:</b>	4,99,638	3,43,484			3,43,484	8,43,122	2,99,18,000
					<b>Total 0 NULL:</b>	3,74,60,596	4,54,670			4,54,670	3,79,15,266	15,93,46,000
					<b>Total 63 Establishment:</b>	3,74,60,596	4,54,670			4,54,670	3,79,15,266	15,93,46,000
					<b>Total 103 Legislative Secretariat:</b>	3,74,60,596	4,54,670			4,54,670	3,79,15,266	15,93,46,000
	104	63	00	01		30,36,984					30,36,984	1,05,74,000
					<b>Total 1 NULL:</b>	30,36,984					30,36,984	1,05,74,000
					50	4,372	82,377			82,377	86,749	15,68,000
					<b>Total 50 NULL:</b>	4,372	82,377			82,377	86,749	15,68,000
					<b>Total 0 NULL:</b>	30,41,356	82,377			82,377	31,23,733	1,21,42,000
					<b>Total 63 Establishment:</b>	30,41,356	82,377			82,377	31,23,733	1,21,42,000
					<b>Total 104 Legislators Hostel:</b>	30,41,356	82,377			82,377	31,23,733	1,21,42,000
					<b>Total 2 State/Union Territory Legislatures:</b>	5,37,31,733	16,46,663			16,46,663	5,53,78,396	22,24,12,000
					<b>Total 2011 Parliament/State/Union Territory Legislatures:</b>	5,54,51,733	19,60,912			19,60,912	5,74,12,645	22,75,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 3 Charged</b>												
2011	02	101	60	00	01	17,20,000	3,14,249			3,14,249	20,34,249	51,60,000
<b>Total 1 NULL:</b>						17,20,000	3,14,249			3,14,249	20,34,249	51,60,000
<b>Total 0 NULL:</b>						17,20,000	3,14,249			3,14,249	20,34,249	51,60,000
<b>Total 60 Speaker and Deputy Speaker:</b>						17,20,000	3,14,249			3,14,249	20,34,249	51,60,000
<b>Total 101 Legislative Assembly:</b>						17,20,000	3,14,249			3,14,249	20,34,249	51,60,000
<b>Total 2 State/Union Territory Legislatures:</b>						17,20,000	3,14,249			3,14,249	20,34,249	51,60,000
<b>Total 2011 Parliament/State/Union Territory Legislatures:</b>						5,54,51,733	19,60,912			19,60,912	5,74,12,645	22,75,72,000

<b>CPAO Payment :</b>	<b>19,60,912</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>19,60,912</b>
<b>Total Suspense :</b>	<b>19,60,912</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 44 Governor</b>										
<b>Parameter : 3 Charged</b>										
2012	03	090	00 00 01	56,31,608	84,540			84,540	57,16,148	2,21,18,000
<b>Total 1 NULL:</b>				56,31,608	84,540			84,540	57,16,148	2,21,18,000
			02	2,95,560	1,50,300			1,50,300	4,45,860	17,06,000
<b>Total 2 NULL:</b>				2,95,560	1,50,300			1,50,300	4,45,860	17,06,000
			11	30,250					30,250	20,00,000
<b>Total 11 NULL:</b>				30,250					30,250	20,00,000
			13	18,09,634	1,32,068			1,32,068	19,41,702	46,59,000
<b>Total 13 NULL:</b>				18,09,634	1,32,068			1,32,068	19,41,702	46,59,000
<b>Total 0 NULL:</b>				77,67,052	3,66,908			3,66,908	81,33,960	3,04,83,000
<b>Total 0 NULL:</b>				77,67,052	3,66,908			3,66,908	81,33,960	3,04,83,000
<b>Total 90 Secretariat:</b>				77,67,052	3,66,908			3,66,908	81,33,960	3,04,83,000
101	00	00	01	6,11,100					6,11,100	42,00,000
<b>Total 1 NULL:</b>				6,11,100					6,11,100	42,00,000
<b>Total 0 NULL:</b>				6,11,100					6,11,100	42,00,000
<b>Total 0 NULL:</b>				6,11,100					6,11,100	42,00,000
<b>Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:</b>				6,11,100					6,11,100	42,00,000
102	00	00	71	11,88,770	90,599			90,599	12,79,369	50,00,000
<b>Total 71 NULL:</b>				11,88,770	90,599			90,599	12,79,369	50,00,000
<b>Total 0 NULL:</b>				11,88,770	90,599			90,599	12,79,369	50,00,000
<b>Total 0 NULL:</b>				11,88,770	90,599			90,599	12,79,369	50,00,000
<b>Total 102 Discretionary Grants:</b>				11,88,770	90,599			90,599	12,79,369	50,00,000
103	00	00	01	1,15,08,310	1,58,188			1,58,188	1,16,66,498	3,83,81,000
<b>Total 1 NULL:</b>				1,15,08,310	1,58,188			1,58,188	1,16,66,498	3,83,81,000
			50	9,87,539	3,09,145	-	22,200	2,86,945	12,74,484	74,00,000
<b>Total 50 NULL:</b>				9,87,539	3,09,145	-	22,200	2,86,945	12,74,484	74,00,000
<b>Total 0 NULL:</b>				1,24,95,849	4,67,333	-	22,200	4,45,133	1,29,40,982	4,57,81,000
<b>Total 0 NULL:</b>				1,24,95,849	4,67,333	-	22,200	4,45,133	1,29,40,982	4,57,81,000
<b>Total 103 Household Establishment:</b>				1,24,95,849	4,67,333	-	22,200	4,45,133	1,29,40,982	4,57,81,000
104	00	00	73	1,81,258	98,967			98,967	2,80,225	20,00,000
<b>Total 73 NULL:</b>				1,81,258	98,967			98,967	2,80,225	20,00,000
			74		30,591			30,591	30,591	1,00,000
<b>Total 74 NULL:</b>					30,591			30,591	30,591	1,00,000
<b>Total 0 NULL:</b>				1,81,258	1,29,558			1,29,558	3,10,816	21,00,000
<b>Total 0 NULL:</b>				1,81,258	1,29,558			1,29,558	3,10,816	21,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>														
<b>Grant : 44 Governor</b>														
<b>Parameter : 3 Charged</b>														
2012	03	104				<b>Total 104 Sumptuary Allowances:</b>	1,81,258		1,29,558		1,29,558	3,10,816	21,00,000	
		105	00	00	74		90,027		50,646		50,646	1,40,673	5,00,000	
						<b>Total 74 NULL:</b>	90,027		50,646		50,646	1,40,673	5,00,000	
						<b>Total 0 NULL:</b>	90,027		50,646		50,646	1,40,673	5,00,000	
						<b>Total 0 NULL:</b>	90,027		50,646		50,646	1,40,673	5,00,000	
						<b>Total 105 Medical Facilities:</b>	90,027		50,646		50,646	1,40,673	5,00,000	
	107	00	00		71		74,500		1,26,277		1,26,277	2,00,777	4,00,000	
						<b>Total 71 NULL:</b>	74,500		1,26,277		1,26,277	2,00,777	4,00,000	
						<b>Total 0 NULL:</b>	74,500		1,26,277		1,26,277	2,00,777	4,00,000	
						<b>Total 0 NULL:</b>	74,500		1,26,277		1,26,277	2,00,777	4,00,000	
						<b>Total 107 Expenditure from Contract Allowance:</b>	74,500		1,26,277		1,26,277	2,00,777	4,00,000	
	108	00	00		11		10,405				10,405	13,00,000		
						<b>Total 11 NULL:</b>	10,405				10,405	13,00,000		
						<b>Total 0 NULL:</b>	10,405				10,405	13,00,000		
						<b>Total 0 NULL:</b>	10,405				10,405	13,00,000		
						<b>Total 108 Tour Expenses:</b>	10,405				10,405	13,00,000		
	911	00	00		00		-	1,97,109			-	1,97,109		
						<b>Total 0 NULL:</b>	-	1,97,109			-	1,97,109		
						<b>Total 0 NULL:</b>	-	1,97,109			-	1,97,109		
						<b>Total 0 NULL:</b>	-	1,97,109			-	1,97,109		
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	1,97,109			-	1,97,109		
						<b>Total 3 Governor/Administrator of Union Territories:</b>	2,22,21,852		12,31,321	-	22,200	12,09,121	2,34,30,973	8,97,64,000
						<b>Total 2012 President,Vice-President/Governor/Administrator of Union Territories:</b>	2,22,21,852		12,31,321	-	22,200	12,09,121	2,34,30,973	8,97,64,000

CPAO Payment :	12,31,321
CPAO Deduct Refund :	22,200
<b>Total CPAO Figure :</b>	<b>12,09,121</b>
<b>Total Suspense :</b>	<b>12,31,321</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
2013	00	106	60	00	01	61,25,255					61,25,255	
<b>Total 1 NULL:</b>						61,25,255					61,25,255	
<b>Total 0 NULL:</b>						61,25,255					61,25,255	
<b>Total 60 Establishment:</b>						61,25,255					61,25,255	
<b>Total 106 Cabinet Secretariat:</b>						61,25,255					61,25,255	
<b>Total 0 NULL:</b>						61,25,255					61,25,255	
<b>Total 2013 Council of Ministers:</b>						2,41,95,584	10,98,864	-	3,43,413	7,55,451	2,49,51,035	12,35,82,000
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2013	00	101	60	00	01	6,00,000					6,00,000	23,04,000
<b>Total 1 NULL:</b>						6,00,000					6,00,000	23,04,000
<b>Total 0 NULL:</b>						6,00,000					6,00,000	23,04,000
<b>Total 60 Salaries of Chief Minister:</b>						6,00,000					6,00,000	23,04,000
		61	00	01		33,24,000					33,24,000	1,56,24,000
<b>Total 1 NULL:</b>						33,24,000					33,24,000	1,56,24,000
<b>Total 0 NULL:</b>						33,24,000					33,24,000	1,56,24,000
<b>Total 61 Salaries of Ministers:</b>						33,24,000					33,24,000	1,56,24,000
<b>Total 101 Salary of Ministers and Deputy Ministers:</b>						39,24,000					39,24,000	1,79,28,000
102	60	00	71			4,40,000					4,40,000	14,52,000
<b>Total 71 NULL:</b>						4,40,000					4,40,000	14,52,000
<b>Total 0 NULL:</b>						4,40,000					4,40,000	14,52,000
<b>Total 60 Sumptuary and Other Allowances of Chief Minister:</b>						4,40,000					4,40,000	14,52,000
		61	00	71		35,20,000					35,20,000	1,16,16,000
<b>Total 71 NULL:</b>						35,20,000					35,20,000	1,16,16,000
<b>Total 0 NULL:</b>						35,20,000					35,20,000	1,16,16,000
<b>Total 61 Sumptuary and Other Allowances of Ministers:</b>						35,20,000					35,20,000	1,16,16,000
<b>Total 102 Sumptuary and other Allowances:</b>						39,60,000					39,60,000	1,30,68,000
104	00	00	50				28,755			28,755	28,755	50,00,000
<b>Total 50 NULL:</b>							28,755			28,755	28,755	50,00,000
<b>Total 0 NULL:</b>							28,755			28,755	28,755	50,00,000
<b>Total 0 NULL:</b>							28,755			28,755	28,755	50,00,000
<b>Total 104 Entertainment and Hospitality Expenses:</b>							28,755			28,755	28,755	50,00,000
105	60	00	72			37,04,000	8,10,000			8,10,000	45,14,000	5,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2013	00	105	60	00								
						<b>Total 72 NULL:</b>	<b>37,04,000</b>	<b>8,10,000</b>		<b>8,10,000</b>	<b>45,14,000</b>	<b>5,00,00,000</b>
						<b>Total 0 NULL:</b>	<b>37,04,000</b>	<b>8,10,000</b>		<b>8,10,000</b>	<b>45,14,000</b>	<b>5,00,00,000</b>
						<b>Total 60 Discretionary grant by Chief Minister:</b>	<b>37,04,000</b>	<b>8,10,000</b>		<b>8,10,000</b>	<b>45,14,000</b>	<b>5,00,00,000</b>
						<b>Total 105 Discretionary grant by Ministers:</b>	<b>37,04,000</b>	<b>8,10,000</b>		<b>8,10,000</b>	<b>45,14,000</b>	<b>5,00,00,000</b>
106	60	00	01			59,01,257		- 3,43,413		- 3,43,413	55,57,844	1,45,86,000
						<b>Total 1 NULL:</b>	<b>59,01,257</b>	<b>- 3,43,413</b>		<b>- 3,43,413</b>	<b>55,57,844</b>	<b>1,45,86,000</b>
						<b>Total 0 NULL:</b>	<b>59,01,257</b>	<b>- 3,43,413</b>		<b>- 3,43,413</b>	<b>55,57,844</b>	<b>1,45,86,000</b>
						<b>Total 60 Establishment:</b>	<b>59,01,257</b>	<b>- 3,43,413</b>		<b>- 3,43,413</b>	<b>55,57,844</b>	<b>1,45,86,000</b>
						<b>Total 106 Cabinet Secretariat:</b>	<b>59,01,257</b>	<b>- 3,43,413</b>		<b>- 3,43,413</b>	<b>55,57,844</b>	<b>1,45,86,000</b>
800	00	00	13			5,81,072	2,60,109			2,60,109	8,41,181	2,30,00,000
						<b>Total 13 NULL:</b>	<b>5,81,072</b>	<b>2,60,109</b>		<b>2,60,109</b>	<b>8,41,181</b>	<b>2,30,00,000</b>
						<b>Total 0 NULL:</b>	<b>5,81,072</b>	<b>2,60,109</b>		<b>2,60,109</b>	<b>8,41,181</b>	<b>2,30,00,000</b>
						<b>Total 0 NULL:</b>	<b>5,81,072</b>	<b>2,60,109</b>		<b>2,60,109</b>	<b>8,41,181</b>	<b>2,30,00,000</b>
						<b>Total 800 Other Expenditure:</b>	<b>5,81,072</b>	<b>2,60,109</b>		<b>2,60,109</b>	<b>8,41,181</b>	<b>2,30,00,000</b>
						<b>Total 0 NULL:</b>	<b>1,80,70,329</b>	<b>10,98,864</b>	<b>- 3,43,413</b>	<b>7,55,451</b>	<b>1,88,25,780</b>	<b>12,35,82,000</b>
						<b>Total 2013 Council of Ministers:</b>	<b>2,41,95,584</b>	<b>10,98,864</b>	<b>- 3,43,413</b>	<b>7,55,451</b>	<b>2,49,51,035</b>	<b>12,35,82,000</b>

<b>CPAO Payment :</b>	<b>10,98,864</b>
<b>CPAO Deduct Refund :</b>	<b>3,43,413</b>
<b>Total CPAO Figure :</b>	<b>7,55,451</b>
<b>Total Suspense :</b>	<b>10,98,864</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	114	67	70	01	85,60,439					85,60,439	3,42,89,000
Total 1 :						85,60,439					85,60,439	3,42,89,000
13						-	53,574	78,929		78,929	25,355	67,14,000
Total 13 :						-	53,574	78,929		78,929	25,355	67,14,000
Total 70 State Legal Services Authority:						85,06,865	78,929			78,929	85,85,794	4,10,03,000
71	01					6,30,646	33,368			33,368	6,64,014	22,82,000
Total 1 :						6,30,646	33,368			33,368	6,64,014	22,82,000
Total 71 High Court Legal Services Committee:						6,30,646	33,368			33,368	6,64,014	22,82,000
74	01					11,00,953	1,35,767			1,35,767	12,36,720	67,14,000
Total 1 :						11,00,953	1,35,767			1,35,767	12,36,720	67,14,000
Total 74 District Legal Services Authority East & North:						11,00,953	1,35,767			1,35,767	12,36,720	67,14,000
75	01					6,34,972	66,736			66,736	7,01,708	49,10,000
Total 1 :						6,34,972	66,736			66,736	7,01,708	49,10,000
Total 75 District Legal Services Authority Sout & West:						6,34,972	66,736			66,736	7,01,708	49,10,000
76	01					7,10,141					7,10,141	23,84,000
Total 1 :						7,10,141					7,10,141	23,84,000
Total 76 Taluka's Legal Services Committee (East & North):						7,10,141					7,10,141	23,84,000
77	01					5,45,888					5,45,888	17,49,000
Total 1 :						5,45,888					5,45,888	17,49,000
Total 77 Taluka's Legal Services Committee (South & West):						5,45,888					5,45,888	17,49,000
Total 67 Legal Advisers and Counsels:						1,21,29,465	3,14,800			3,14,800	1,24,44,265	5,90,42,000
Total 114 Legal Advisers and Counsels:						1,21,29,465	3,14,800			3,14,800	1,24,44,265	5,90,42,000
800	70	00	01			15,21,746	3,87,678			3,87,678	19,09,424	1,55,23,000
Total 1 NULL:						15,21,746	3,87,678			3,87,678	19,09,424	1,55,23,000
13						1,833	48,725			48,725	50,558	40,00,000
Total 13 NULL:						1,833	48,725			48,725	50,558	40,00,000
Total 0 NULL:						15,23,579	4,36,403			4,36,403	19,59,982	1,95,23,000
Total 70 Judicial Academy:						15,23,579	4,36,403			4,36,403	19,59,982	1,95,23,000
Total 800 Other Expenditure:						15,23,579	4,36,403			4,36,403	19,59,982	1,95,23,000
911	00	00	00			-	1,06,700				-	1,06,700
Total 0 NULL:						-	1,06,700				-	1,06,700
Total 0 NULL:						-	1,06,700				-	1,06,700

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 20 Judiciary Parameter : 1 Voted													
2014	00	911	00	Total 0 NULL:		-	1,06,700				-	1,06,700	
				Total 911 Deduct Recoveries of Overpayments:		-	1,06,700				-	1,06,700	
				Total 0 NULL:			1,35,46,344		7,51,203	7,51,203		1,42,97,547	7,85,65,000
				Total 2014 Administration of Justice:			12,60,75,017		90,47,857	90,47,857		13,51,22,874	61,17,29,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 3 Charged</b>												
2014	00	102	60	00	01	4,56,82,262	5,83,742			5,83,742	4,62,66,004	18,14,46,000
<b>Total 1 NULL:</b>						<b>4,56,82,262</b>	<b>5,83,742</b>			<b>5,83,742</b>	<b>4,62,66,004</b>	<b>18,14,46,000</b>
02						3,94,583					3,94,583	38,38,000
<b>Total 2 NULL:</b>						<b>3,94,583</b>					<b>3,94,583</b>	<b>38,38,000</b>
13						15,08,298	12,05,023			12,05,023	27,13,321	2,75,00,000
<b>Total 13 NULL:</b>						<b>15,08,298</b>	<b>12,05,023</b>			<b>12,05,023</b>	<b>27,13,321</b>	<b>2,75,00,000</b>
<b>Total 0 NULL:</b>						<b>4,75,85,143</b>	<b>17,88,765</b>			<b>17,88,765</b>	<b>4,93,73,908</b>	<b>21,27,84,000</b>
<b>Total 60 Establishment:</b>						<b>4,75,85,143</b>	<b>17,88,765</b>			<b>17,88,765</b>	<b>4,93,73,908</b>	<b>21,27,84,000</b>
<b>Total 102 High Courts:</b>						<b>4,75,85,143</b>	<b>17,88,765</b>			<b>17,88,765</b>	<b>4,93,73,908</b>	<b>21,27,84,000</b>
<b>Total 0 NULL:</b>						<b>4,75,85,143</b>	<b>17,88,765</b>			<b>17,88,765</b>	<b>4,93,73,908</b>	<b>21,27,84,000</b>
<b>Total 2014 Administration of Justice:</b>						<b>12,60,75,017</b>	<b>90,47,857</b>			<b>90,47,857</b>	<b>13,51,22,874</b>	<b>61,17,29,000</b>
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2014	00	114	24	60	01	65,68,768					65,68,768	1,09,24,000
<b>Total 1 :</b>						<b>65,68,768</b>					<b>65,68,768</b>	<b>1,09,24,000</b>
02						39,66,760					39,66,760	2,62,41,000
<b>Total 2 :</b>						<b>39,66,760</b>					<b>39,66,760</b>	<b>2,62,41,000</b>
13						9,000					9,000	23,57,000
<b>Total 13 :</b>						<b>9,000</b>					<b>9,000</b>	<b>23,57,000</b>
28						4,83,000					4,83,000	59,95,000
<b>Total 28 :</b>						<b>4,83,000</b>					<b>4,83,000</b>	<b>59,95,000</b>
<b>Total 60 Advocate General's Office:</b>						<b>1,10,27,528</b>					<b>1,10,27,528</b>	<b>4,55,17,000</b>
<b>Total 24 Law Department:</b>						<b>1,10,27,528</b>					<b>1,10,27,528</b>	<b>4,55,17,000</b>
<b>Total 114 Legal Advisors and Counsels:</b>						<b>1,10,27,528</b>					<b>1,10,27,528</b>	<b>4,55,17,000</b>
<b>Total 0 NULL:</b>						<b>1,10,27,528</b>					<b>1,10,27,528</b>	<b>4,55,17,000</b>
<b>Total 2014 Administration of Justice:</b>						<b>12,60,75,017</b>	<b>90,47,857</b>			<b>90,47,857</b>	<b>13,51,22,874</b>	<b>61,17,29,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	105	61	00	01	1,94,85,079	2,51,331			2,51,331	1,97,36,410	10,09,48,000
<b>Total 1 NULL:</b>						1,94,85,079	2,51,331			2,51,331	1,97,36,410	10,09,48,000
02						2,13,224					2,13,224	11,79,000
<b>Total 2 NULL:</b>						2,13,224					2,13,224	11,79,000
13						91,564	1,20,201			1,20,201	2,11,765	58,19,000
<b>Total 13 NULL:</b>						91,564	1,20,201			1,20,201	2,11,765	58,19,000
<b>Total 0 NULL:</b>						1,97,89,867	3,71,532			3,71,532	2,01,61,399	10,79,46,000
<b>Total 61 District &amp; Session Court, East &amp; North:</b>						1,97,89,867	3,71,532			3,71,532	2,01,61,399	10,79,46,000
<b>Total 105 Civil and Session Courts:</b>						1,97,89,867	3,71,532			3,71,532	2,01,61,399	10,79,46,000
<b>Total 0 NULL:</b>						1,97,89,867	3,71,532			3,71,532	2,01,61,399	10,79,46,000
<b>Total 2014 Administration of Justice:</b>						12,60,75,017	90,47,857			90,47,857	13,51,22,874	61,17,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	67	00	01	94,22,780					94,22,780	4,01,98,000
					<b>Total 1 NULL:</b>	<b>94,22,780</b>					<b>94,22,780</b>	<b>4,01,98,000</b>
					02	1,53,536					1,53,536	6,40,000
					<b>Total 2 NULL:</b>	<b>1,53,536</b>					<b>1,53,536</b>	<b>6,40,000</b>
					11	19,000	41,480			41,480	60,480	15,00,000
					<b>Total 11 NULL:</b>	<b>19,000</b>	<b>41,480</b>			<b>41,480</b>	<b>60,480</b>	<b>15,00,000</b>
					13	1,72,887	38,232			38,232	2,11,119	30,00,000
					<b>Total 13 NULL:</b>	<b>1,72,887</b>	<b>38,232</b>			<b>38,232</b>	<b>2,11,119</b>	<b>30,00,000</b>
					<b>Total 0 NULL:</b>	<b>97,68,203</b>	<b>79,712</b>			<b>79,712</b>	<b>98,47,915</b>	<b>4,53,38,000</b>
					<b>Total 67 District and Session Court, West (Gyalshing):</b>	<b>97,68,203</b>	<b>79,712</b>			<b>79,712</b>	<b>98,47,915</b>	<b>4,53,38,000</b>
	68	00			01	15,11,124					15,11,124	74,93,000
					<b>Total 1 NULL:</b>	<b>15,11,124</b>					<b>15,11,124</b>	<b>74,93,000</b>
					11	8,830	5,240			5,240	14,070	7,15,000
					<b>Total 11 NULL:</b>	<b>8,830</b>	<b>5,240</b>			<b>5,240</b>	<b>14,070</b>	<b>7,15,000</b>
					<b>Total 0 NULL:</b>	<b>15,19,954</b>	<b>5,240</b>			<b>5,240</b>	<b>15,25,194</b>	<b>82,08,000</b>
					<b>Total 68 Civil Court, Soreng:</b>	<b>15,19,954</b>	<b>5,240</b>			<b>5,240</b>	<b>15,25,194</b>	<b>82,08,000</b>
					<b>Total 105 Civil and Session Courts:</b>	<b>1,12,88,157</b>	<b>84,952</b>			<b>84,952</b>	<b>1,13,73,109</b>	<b>5,35,46,000</b>
					<b>Total 0 NULL:</b>	<b>1,12,88,157</b>	<b>84,952</b>			<b>84,952</b>	<b>1,13,73,109</b>	<b>5,35,46,000</b>
					<b>Total 2014 Administration of Justice:</b>	<b>12,60,75,017</b>	<b>90,47,857</b>			<b>90,47,857</b>	<b>13,51,22,874</b>	<b>61,17,29,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	65	00	01	75,56,060	19,20,186			19,20,186	94,76,246	3,03,60,000
Total 1 NULL:						75,56,060	19,20,186			19,20,186	94,76,246	3,03,60,000
02						15,000	15,000			15,000	30,000	1,80,000
Total 2 NULL:						15,000	15,000			15,000	30,000	1,80,000
13						3,55,060	15,559			15,559	3,70,619	33,00,000
Total 13 NULL:						3,55,060	15,559			15,559	3,70,619	33,00,000
Total 0 NULL:						79,26,120	19,50,745			19,50,745	98,76,865	3,38,40,000
Total 65 Civil Court, Mangan:						79,26,120	19,50,745			19,50,745	98,76,865	3,38,40,000
Total 105 Civil and Session Courts:						79,26,120	19,50,745			19,50,745	98,76,865	3,38,40,000
Total 0 NULL:						79,26,120	19,50,745			19,50,745	98,76,865	3,38,40,000
Total 2014 Administration of Justice:						12,60,75,017	90,47,857			90,47,857	13,51,22,874	61,17,29,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>										
<b>Grant : 20 Judiciary</b>										
<b>Parameter : 1 Voted</b>										
2014	00	105	66	00	01					
					<b>Total 1 NULL:</b>					
					02					
					<b>Total 2 NULL:</b>					
					11					
					<b>Total 11 NULL:</b>					
					13					
					<b>Total 13 NULL:</b>					
					<b>Total 0 NULL:</b>					
					<b>Total 66 District and Session Court South (Namchi):</b>					
					<b>Total 105 Civil and Session Courts:</b>					
					<b>Total 0 NULL:</b>					
					<b>Total 2014 Administration of Justice:</b>					

CPAO Payment :	41,00,660
CPAO Deduct Refund :	
Total CPAO Figure :	41,00,660
Total Suspense :	41,00,660

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 8 Election</b>											
<b>Parameter : 1 Voted</b>											
2015	00	102	60	00	01				1,30,36,712	1,30,36,712	4,16,82,000
					<b>Total 1 NULL:</b>				1,30,36,712	1,30,36,712	4,16,82,000
					02				7,26,698	7,26,698	26,03,000
					<b>Total 2 NULL:</b>				7,26,698	7,26,698	26,03,000
					13	35,088		35,088	85,476	85,476	40,59,000
					<b>Total 13 NULL:</b>	35,088		35,088	85,476	85,476	40,59,000
					<b>Total 0 NULL:</b>	1,38,13,798	35,088		1,38,48,886	1,38,48,886	4,83,44,000
					<b>Total 60 Establishment:</b>	1,38,13,798	35,088		1,38,48,886	1,38,48,886	4,83,44,000
					<b>Total 102 Electoral Officers:</b>	1,38,13,798	35,088		1,38,48,886	1,38,48,886	4,83,44,000
103	08	00	50			-	49,551	-	49,551	-	68,20,000
					<b>Total 50 NULL:</b>		-	49,551	-	49,551	68,20,000
					<b>Total 0 NULL:</b>		-	49,551	-	49,551	68,20,000
					<b>Total 8 Election Department:</b>		-	49,551	-	49,551	68,20,000
					<b>Total 103 Preparation and Printing of Electoral rolls:</b>		-	49,551	-	49,551	68,20,000
					<b>Total 0 NULL:</b>	1,38,13,798	35,088	-	14,463	1,37,99,335	5,51,64,000
					<b>Total 2015 Elections:</b>	2,06,06,272	42,588	-	6,963	2,05,99,309	7,62,88,000
<b>Grant : 43 Panchayat Raj Institutions</b>											
<b>Parameter : 1 Voted</b>											
2015	00	101	60	00	01				66,39,097	66,39,097	2,00,22,000
					<b>Total 1 NULL:</b>				66,39,097	66,39,097	2,00,22,000
					02				1,53,377	1,53,377	6,15,000
					<b>Total 2 NULL:</b>				1,53,377	1,53,377	6,15,000
					13	7,500		7,500	7,500	7,500	4,87,000
					<b>Total 13 NULL:</b>	7,500		7,500	7,500	7,500	4,87,000
					<b>Total 0 NULL:</b>	67,92,474	7,500		67,99,974	67,99,974	2,11,24,000
					<b>Total 60 State Election Commission:</b>	67,92,474	7,500		67,99,974	67,99,974	2,11,24,000
					<b>Total 101 Election Commission:</b>	67,92,474	7,500		67,99,974	67,99,974	2,11,24,000
					<b>Total 0 NULL:</b>	67,92,474	7,500		67,99,974	67,99,974	2,11,24,000
					<b>Total 2015 Elections:</b>	2,06,06,272	42,588	-	6,963	2,05,99,309	7,62,88,000

CPAO Payment :	42,588
CPAO Deduct Refund :	49,551
Total CPAO Figure :	- 6,963
Total Suspense :	42,588

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2020	00	105	00	44	01	39,74,108					39,74,108	1,32,09,000
<b>Total 1 :</b>						<b>39,74,108</b>					<b>39,74,108</b>	<b>1,32,09,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>39,74,108</b>					<b>39,74,108</b>	<b>1,32,09,000</b>
<b>Total 0 NULL:</b>						<b>39,74,108</b>					<b>39,74,108</b>	<b>1,32,09,000</b>
<b>Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:</b>						<b>39,74,108</b>					<b>39,74,108</b>	<b>1,32,09,000</b>
<b>Total 0 NULL:</b>						<b>39,74,108</b>					<b>39,74,108</b>	<b>1,32,09,000</b>
<b>Total 2020 Collection of Taxes on Income and Expenditure:</b>						<b>56,31,728</b>	<b>4,14,405</b>			<b>4,14,405</b>	<b>60,46,133</b>	<b>1,98,70,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2020	00	105	00	66	01	16,57,620	4,14,405			4,14,405	20,72,025	66,61,000
<b>Total 1 :</b>						<b>16,57,620</b>	<b>4,14,405</b>			<b>4,14,405</b>	<b>20,72,025</b>	<b>66,61,000</b>
<b>Total 66 Jorethang Sub-Division:</b>						<b>16,57,620</b>	<b>4,14,405</b>			<b>4,14,405</b>	<b>20,72,025</b>	<b>66,61,000</b>
<b>Total 0 NULL:</b>						<b>16,57,620</b>	<b>4,14,405</b>			<b>4,14,405</b>	<b>20,72,025</b>	<b>66,61,000</b>
<b>Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:</b>						<b>16,57,620</b>	<b>4,14,405</b>			<b>4,14,405</b>	<b>20,72,025</b>	<b>66,61,000</b>
<b>Total 0 NULL:</b>						<b>16,57,620</b>	<b>4,14,405</b>			<b>4,14,405</b>	<b>20,72,025</b>	<b>66,61,000</b>
<b>Total 2020 Collection of Taxes on Income and Expenditure:</b>						<b>56,31,728</b>	<b>4,14,405</b>			<b>4,14,405</b>	<b>60,46,133</b>	<b>1,98,70,000</b>

<b>CPAO Payment :</b>	<b>4,14,405</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>4,14,405</b>
<b>Total Suspense :</b>	<b>4,14,405</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2029	00	001	00	44	01	58,04,003	7,000			7,000	58,11,003	1,66,35,000
<b>Total 1 :</b>						<b>58,04,003</b>	<b>7,000</b>			<b>7,000</b>	<b>58,11,003</b>	<b>1,66,35,000</b>
					02	81,405	41,205			41,205	1,22,610	4,89,000
<b>Total 2 :</b>						<b>81,405</b>	<b>41,205</b>			<b>41,205</b>	<b>1,22,610</b>	<b>4,89,000</b>
					13	12,040	50,806			50,806	62,846	16,00,000
<b>Total 13 :</b>						<b>12,040</b>	<b>50,806</b>			<b>50,806</b>	<b>62,846</b>	<b>16,00,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>58,97,448</b>	<b>99,011</b>			<b>99,011</b>	<b>59,96,459</b>	<b>1,87,24,000</b>
<b>Total 0 NULL:</b>						<b>58,97,448</b>	<b>99,011</b>			<b>99,011</b>	<b>59,96,459</b>	<b>1,87,24,000</b>
<b>Total 1 Direction and Administration:</b>						<b>58,97,448</b>	<b>99,011</b>			<b>99,011</b>	<b>59,96,459</b>	<b>1,87,24,000</b>
103	61	00			01	26,08,832	5,326			5,326	26,14,158	87,07,000
<b>Total 1 NULL:</b>						<b>26,08,832</b>	<b>5,326</b>			<b>5,326</b>	<b>26,14,158</b>	<b>87,07,000</b>
					02	9,300					9,300	1,10,000
<b>Total 2 NULL:</b>						<b>9,300</b>					<b>9,300</b>	<b>1,10,000</b>
<b>Total 0 NULL:</b>						<b>26,18,132</b>	<b>5,326</b>			<b>5,326</b>	<b>26,23,458</b>	<b>88,17,000</b>
<b>Total 61 Land Records:</b>						<b>26,18,132</b>	<b>5,326</b>			<b>5,326</b>	<b>26,23,458</b>	<b>88,17,000</b>
<b>Total 103 Land Records:</b>						<b>26,18,132</b>	<b>5,326</b>			<b>5,326</b>	<b>26,23,458</b>	<b>88,17,000</b>
<b>Total 0 NULL:</b>						<b>85,15,580</b>	<b>1,04,337</b>			<b>1,04,337</b>	<b>86,19,917</b>	<b>2,75,41,000</b>
<b>Total 2029 Land Revenue:</b>						<b>4,90,20,837</b>	<b>31,50,738</b>			<b>31,50,738</b>	<b>5,21,71,575</b>	<b>11,61,74,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2029	00	101	60	45	01	2,83,23,041					2,83,23,041	4,43,88,000
<b>Total 1 :</b>						<b>2,83,23,041</b>					<b>2,83,23,041</b>	<b>4,43,88,000</b>
13						11,302					11,302	7,90,000
<b>Total 13 :</b>						<b>11,302</b>					<b>11,302</b>	<b>7,90,000</b>
<b>Total 45 East District:</b>						<b>2,83,34,343</b>					<b>2,83,34,343</b>	<b>4,51,78,000</b>
<b>Total 60 District Collectrate:</b>						<b>2,83,34,343</b>					<b>2,83,34,343</b>	<b>4,51,78,000</b>
<b>Total 101 Collection Charges:</b>						<b>2,83,34,343</b>					<b>2,83,34,343</b>	<b>4,51,78,000</b>
<b>Total 0 NULL:</b>						<b>2,83,34,343</b>					<b>2,83,34,343</b>	<b>4,51,78,000</b>
<b>Total 2029 Land Revenue:</b>						<b>4,90,20,837</b>	<b>31,50,738</b>			<b>31,50,738</b>	<b>5,21,71,575</b>	<b>11,61,74,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - West Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2029	00	101	60	46	01	22,65,978					22,65,978	68,72,000
<b>Total 1 :</b>						<b>22,65,978</b>					<b>22,65,978</b>	<b>68,72,000</b>
<b>Total 46 West District:</b>						<b>22,65,978</b>					<b>22,65,978</b>	<b>68,72,000</b>
<b>Total 60 District Collectrate:</b>						<b>22,65,978</b>					<b>22,65,978</b>	<b>68,72,000</b>
<b>Total 101 Collection Charges:</b>						<b>22,65,978</b>					<b>22,65,978</b>	<b>68,72,000</b>
<b>Total 0 NULL:</b>						<b>22,65,978</b>					<b>22,65,978</b>	<b>68,72,000</b>
<b>Total 2029 Land Revenue:</b>						<b>4,90,20,837</b>	<b>31,50,738</b>			<b>31,50,738</b>	<b>5,21,71,575</b>	<b>11,61,74,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2029	00	101	60	47	01	33,49,819	8,50,934			8,50,934	42,00,753	1,08,23,000
<b>Total 1 :</b>						<b>33,49,819</b>	<b>8,50,934</b>			<b>8,50,934</b>	<b>42,00,753</b>	<b>1,08,23,000</b>
<b>Total 47 North District:</b>						<b>33,49,819</b>	<b>8,50,934</b>			<b>8,50,934</b>	<b>42,00,753</b>	<b>1,08,23,000</b>
<b>Total 60 District Collectrate:</b>						<b>33,49,819</b>	<b>8,50,934</b>			<b>8,50,934</b>	<b>42,00,753</b>	<b>1,08,23,000</b>
<b>Total 101 Collection Charges:</b>						<b>33,49,819</b>	<b>8,50,934</b>			<b>8,50,934</b>	<b>42,00,753</b>	<b>1,08,23,000</b>
<b>Total 0 NULL:</b>						<b>33,49,819</b>	<b>8,50,934</b>			<b>8,50,934</b>	<b>42,00,753</b>	<b>1,08,23,000</b>
<b>Total 2029 Land Revenue:</b>						<b>4,90,20,837</b>	<b>31,50,738</b>			<b>31,50,738</b>	<b>5,21,71,575</b>	<b>11,61,74,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2029	00	101	60	48	01	65,55,117	21,95,467			21,95,467	87,50,584	2,57,60,000
<b>Total 1 :</b>						65,55,117	21,95,467			21,95,467	87,50,584	2,57,60,000
<b>Total 48 South District:</b>						65,55,117	21,95,467			21,95,467	87,50,584	2,57,60,000
<b>Total 60 District Collectrate:</b>						65,55,117	21,95,467			21,95,467	87,50,584	2,57,60,000
<b>Total 101 Collection Charges:</b>						65,55,117	21,95,467			21,95,467	87,50,584	2,57,60,000
<b>Total 0 NULL:</b>						65,55,117	21,95,467			21,95,467	87,50,584	2,57,60,000
<b>Total 2029 Land Revenue:</b>						4,90,20,837	31,50,738			31,50,738	5,21,71,575	11,61,74,000

<b>CPAO Payment :</b>	<b>21,95,467</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>21,95,467</b>
<b>Total Suspense :</b>	<b>21,95,467</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	44	00	01	1,05,68,825	2,89,126			2,89,126	1,08,57,951	4,44,06,000
Total 1 NULL:						1,05,68,825	2,89,126			2,89,126	1,08,57,951	4,44,06,000
13						23,503	83,363			83,363	1,06,866	87,21,000
Total 13 NULL:						23,503	83,363			83,363	1,06,866	87,21,000
Total 0 NULL:						1,05,92,328	3,72,489			3,72,489	1,09,64,817	5,31,27,000
Total 44 Head Office:						1,05,92,328	3,72,489			3,72,489	1,09,64,817	5,31,27,000
Total 1 Direction and Administration:						1,05,92,328	3,72,489			3,72,489	1,09,64,817	5,31,27,000
Total 0 NULL:						1,05,92,328	3,72,489			3,72,489	1,09,64,817	5,31,27,000
Total 2039 State Excise:						1,94,53,593	25,84,806			25,84,806	2,20,38,399	8,17,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	62	00	01	88,36,428	22,07,857			22,07,857	1,10,44,285	2,82,41,000
Total 1 NULL:						88,36,428	22,07,857			22,07,857	1,10,44,285	2,82,41,000
13						24,837	4,460			4,460	29,297	3,60,000
Total 13 NULL:						24,837	4,460			4,460	29,297	3,60,000
Total 0 NULL:						88,61,265	22,12,317			22,12,317	1,10,73,582	2,86,01,000
Total 62 South & West:						88,61,265	22,12,317			22,12,317	1,10,73,582	2,86,01,000
Total 1 Direction and Administration:						88,61,265	22,12,317			22,12,317	1,10,73,582	2,86,01,000
Total 0 NULL:						88,61,265	22,12,317			22,12,317	1,10,73,582	2,86,01,000
Total 2039 State Excise:						1,94,53,593	25,84,806			25,84,806	2,20,38,399	8,17,28,000

CPAO Payment :	22,12,317
CPAO Deduct Refund :	
Total CPAO Figure :	22,12,317
Total Suspense :	22,12,317

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 26 Motor Vehicles Parameter : 1 Voted											
2041	00	101	60	00	01	71,67,552				71,67,552	2,58,36,000
					<b>Total 1 NULL:</b>	<b>71,67,552</b>				<b>71,67,552</b>	<b>2,58,36,000</b>
			02			9,93,336	2,15,280		2,15,280	12,08,616	29,42,000
					<b>Total 2 NULL:</b>	<b>9,93,336</b>	<b>2,15,280</b>		<b>2,15,280</b>	<b>12,08,616</b>	<b>29,42,000</b>
					<b>Total 0 NULL:</b>	<b>81,60,888</b>	<b>2,15,280</b>		<b>2,15,280</b>	<b>83,76,168</b>	<b>2,87,78,000</b>
					<b>Total 60 Regional Transport Office at Gangtok:</b>	<b>81,60,888</b>	<b>2,15,280</b>		<b>2,15,280</b>	<b>83,76,168</b>	<b>2,87,78,000</b>
					<b>Total 101 Collection Charges:</b>	<b>81,60,888</b>	<b>2,15,280</b>		<b>2,15,280</b>	<b>83,76,168</b>	<b>2,87,78,000</b>
					<b>Total 0 NULL:</b>	<b>81,60,888</b>	<b>2,15,280</b>		<b>2,15,280</b>	<b>83,76,168</b>	<b>2,87,78,000</b>
					<b>Total 2041 Taxes on Vehicles:</b>	<b>2,08,94,287</b>	<b>25,05,070</b>		<b>25,05,070</b>	<b>2,33,99,357</b>	<b>6,67,85,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	64	00	01	25,91,904					25,91,904	86,31,000
					<b>Total 1 NULL:</b>	<b>25,91,904</b>					<b>25,91,904</b>	<b>86,31,000</b>
					02	8,52,877	28,320			28,320	8,81,197	14,99,000
					<b>Total 2 NULL:</b>	<b>8,52,877</b>	<b>28,320</b>			<b>28,320</b>	<b>8,81,197</b>	<b>14,99,000</b>
					13	21,862					21,862	3,22,000
					<b>Total 13 NULL:</b>	<b>21,862</b>					<b>21,862</b>	<b>3,22,000</b>
					<b>Total 0 NULL:</b>	<b>34,66,643</b>	<b>28,320</b>			<b>28,320</b>	<b>34,94,963</b>	<b>1,04,52,000</b>
					<b>Total 64 Regional Transport Office at Gyalshing, West:</b>	<b>34,66,643</b>	<b>28,320</b>			<b>28,320</b>	<b>34,94,963</b>	<b>1,04,52,000</b>
					<b>Total 101 Collection Charges:</b>	<b>34,66,643</b>	<b>28,320</b>			<b>28,320</b>	<b>34,94,963</b>	<b>1,04,52,000</b>
					<b>Total 0 NULL:</b>	<b>34,66,643</b>	<b>28,320</b>			<b>28,320</b>	<b>34,94,963</b>	<b>1,04,52,000</b>
					<b>Total 2041 Taxes on Vehicles:</b>	<b>2,08,94,287</b>	<b>25,05,070</b>			<b>25,05,070</b>	<b>2,33,99,357</b>	<b>6,67,85,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	62	00	01	12,50,292	3,00,197			3,00,197	15,50,489	52,02,000
Total 1 NULL:						12,50,292	3,00,197			3,00,197	15,50,489	52,02,000
02						2,05,764	69,004			69,004	2,74,768	5,94,000
Total 2 NULL:						2,05,764	69,004			69,004	2,74,768	5,94,000
Total 0 NULL:						14,56,056	3,69,201			3,69,201	18,25,257	57,96,000
Total 62 Regional Transport Office at Mangan, North:						14,56,056	3,69,201			3,69,201	18,25,257	57,96,000
Total 101 Collection Charges:						14,56,056	3,69,201			3,69,201	18,25,257	57,96,000
Total 0 NULL:						14,56,056	3,69,201			3,69,201	18,25,257	57,96,000
Total 2041 Taxes on Vehicles:						2,08,94,287	25,05,070			25,05,070	2,33,99,357	6,67,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	63	00	01	69,04,089	16,24,529			16,24,529	85,28,618	2,01,88,000
Total 1 NULL:						69,04,089	16,24,529			16,24,529	85,28,618	2,01,88,000
02						7,98,144	2,67,740			2,67,740	10,65,884	11,39,000
Total 2 NULL:						7,98,144	2,67,740			2,67,740	10,65,884	11,39,000
13						1,08,467					1,08,467	4,32,000
Total 13 NULL:						1,08,467					1,08,467	4,32,000
Total 0 NULL:						78,10,700	18,92,269			18,92,269	97,02,969	2,17,59,000
Total 63 Regional Transport Office at Namchi:						78,10,700	18,92,269			18,92,269	97,02,969	2,17,59,000
Total 101 Collection Charges:						78,10,700	18,92,269			18,92,269	97,02,969	2,17,59,000
Total 0 NULL:						78,10,700	18,92,269			18,92,269	97,02,969	2,17,59,000
Total 2041 Taxes on Vehicles:						2,08,94,287	25,05,070			25,05,070	2,33,99,357	6,67,85,000

CPAO Payment :	18,92,269
CPAO Deduct Refund :	
Total CPAO Figure :	18,92,269
Total Suspense :	18,92,269

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2043	00	101	44	00	01	1,80,92,120	62,784			62,784	1,81,54,904	6,26,06,000
Total 1 NULL:						1,80,92,120	62,784			62,784	1,81,54,904	6,26,06,000
02						6,25,947					6,25,947	26,40,000
Total 2 NULL:						6,25,947					6,25,947	26,40,000
Total 0 NULL:						1,87,18,067	62,784			62,784	1,87,80,851	6,52,46,000
Total 44 Head Office Establishment:						1,87,18,067	62,784			62,784	1,87,80,851	6,52,46,000
Total 101 Collection Charges:						1,87,18,067	62,784			62,784	1,87,80,851	6,52,46,000
Total 0 NULL:						1,87,18,067	62,784			62,784	1,87,80,851	6,52,46,000
Total 2043 Collection Charges under State Goods and Services Tax:						2,34,43,141	13,33,617			13,33,617	2,47,76,758	8,13,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 10 Finance Parameter : 1 Voted												
2043	00	101	44	00	14		80,154			80,154	80,154	4,40,000
Total 14 NULL:							80,154			80,154	80,154	4,40,000
Total 0 NULL:							80,154			80,154	80,154	4,40,000
Total 44 Head Office Establishment:							80,154			80,154	80,154	4,40,000
	66	00	01			44,80,439					44,80,439	1,46,92,000
Total 1 NULL:						44,80,439					44,80,439	1,46,92,000
			02			2,44,635	11,90,679			11,90,679	14,35,314	9,87,000
Total 2 NULL:						2,44,635	11,90,679			11,90,679	14,35,314	9,87,000
Total 0 NULL:						47,25,074	11,90,679			11,90,679	59,15,753	1,56,79,000
Total 66 Jorethang Sub-Division:						47,25,074	11,90,679			11,90,679	59,15,753	1,56,79,000
Total 101 Collection Charges:						47,25,074	12,70,833			12,70,833	59,95,907	1,61,19,000
Total 0 NULL:						47,25,074	12,70,833			12,70,833	59,95,907	1,61,19,000
Total 2043 Collection Charges under State Goods and Services Tax:						2,34,43,141	13,33,617			13,33,617	2,47,76,758	8,13,65,000

CPAO Payment :	12,70,833
CPAO Deduct Refund :	
Total CPAO Figure :	12,70,833
Total Suspense :	12,70,833

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 41 Urban Development Parameter : 1 Voted												
2045	00	101	60	44	01	18,99,696					18,99,696	81,54,000
<b>Total 1 :</b>						<b>18,99,696</b>					<b>18,99,696</b>	<b>81,54,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>18,99,696</b>					<b>18,99,696</b>	<b>81,54,000</b>
<b>Total 60 Establishment:</b>						<b>18,99,696</b>					<b>18,99,696</b>	<b>81,54,000</b>
<b>Total 101 Collection Charges-Entertainment Tax:</b>						<b>18,99,696</b>					<b>18,99,696</b>	<b>81,54,000</b>
200	60	44	01			60,34,341					60,34,341	1,97,85,000
<b>Total 1 :</b>						<b>60,34,341</b>					<b>60,34,341</b>	<b>1,97,85,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>60,34,341</b>					<b>60,34,341</b>	<b>1,97,85,000</b>
<b>Total 60 Establishment:</b>						<b>60,34,341</b>					<b>60,34,341</b>	<b>1,97,85,000</b>
<b>Total 200 Collection Charges-Other Taxes and Duties:</b>						<b>60,34,341</b>					<b>60,34,341</b>	<b>1,97,85,000</b>
<b>Total 0 NULL:</b>						<b>79,34,037</b>					<b>79,34,037</b>	<b>2,79,39,000</b>
<b>Total 2045 Other Taxes and Duties on Commodities and Services:</b>						<b>79,34,037</b>					<b>79,34,037</b>	<b>2,79,39,000</b>

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2048	00	101	60	00	71	12,00,00,000					12,00,00,000	12,00,00,000
<b>Total 71 NULL:</b>						12,00,00,000					12,00,00,000	12,00,00,000
<b>Total 0 NULL:</b>						12,00,00,000					12,00,00,000	12,00,00,000
<b>Total 60 Market Loan(1989-90 to 1995-96):</b>						12,00,00,000					12,00,00,000	12,00,00,000
<b>Total 101 Sinking Funds:</b>						12,00,00,000					12,00,00,000	12,00,00,000
<b>Total 0 NULL:</b>						12,00,00,000					12,00,00,000	12,00,00,000
<b>Total 2048 Appropriation for reduction or avoidance of debt:</b>						12,00,00,000					12,00,00,000	12,00,00,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2049	01	101	00	00	45	79,60,98,500	46,14,58,000			46,14,58,000	1,25,75,56,500	4,19,66,38,000
<b>Total 45 NULL:</b>						79,60,98,500	46,14,58,000			46,14,58,000	1,25,75,56,500	4,19,66,38,000
<b>Total 0 NULL:</b>						79,60,98,500	46,14,58,000			46,14,58,000	1,25,75,56,500	4,19,66,38,000
<b>Total 0 NULL:</b>						79,60,98,500	46,14,58,000			46,14,58,000	1,25,75,56,500	4,19,66,38,000
<b>Total 101 Interest on Market Loans:</b>						79,60,98,500	46,14,58,000			46,14,58,000	1,25,75,56,500	4,19,66,38,000
	200	60	00	00	45	2,87,67,326					2,87,67,326	5,34,60,000
<b>Total 45 NULL:</b>						2,87,67,326					2,87,67,326	5,34,60,000
<b>Total 0 NULL:</b>						2,87,67,326					2,87,67,326	5,34,60,000
<b>Total 60 Life Insurance Corporation of India:</b>						2,87,67,326					2,87,67,326	5,34,60,000
	62	00	00	00	45	23,07,016					23,07,016	1,00,61,000
<b>Total 45 NULL:</b>						23,07,016					23,07,016	1,00,61,000
<b>Total 0 NULL:</b>						23,07,016					23,07,016	1,00,61,000
<b>Total 62 Rural Electrification Corporation:</b>						23,07,016					23,07,016	1,00,61,000
	66	00	00	00	45	2,51,08,112					2,51,08,112	9,87,96,000
<b>Total 45 NULL:</b>						2,51,08,112					2,51,08,112	9,87,96,000
<b>Total 0 NULL:</b>						2,51,08,112					2,51,08,112	9,87,96,000
<b>Total 66 NABARD:</b>						2,51,08,112					2,51,08,112	9,87,96,000
<b>Total 200 Interest on Other Internal Debts:</b>						5,61,82,454					5,61,82,454	16,23,17,000
<b>Total 1 Interest on Internal Debt:</b>						85,22,80,954	46,14,58,000			46,14,58,000	1,31,37,38,954	4,35,89,55,000
	04	101	69	00	45	31,60,552	21,85,114			21,85,114	53,45,666	5,61,21,000
<b>Total 45 NULL:</b>						31,60,552	21,85,114			21,85,114	53,45,666	5,61,21,000
					46	3,76,203	3,76,203			3,76,203	7,52,406	37,62,000
<b>Total 46 NULL:</b>						3,76,203	3,76,203			3,76,203	7,52,406	37,62,000
					47	1,17,121	1,17,121			1,17,121	2,34,242	11,71,000
<b>Total 47 NULL:</b>						1,17,121	1,17,121			1,17,121	2,34,242	11,71,000
<b>Total 0 NULL:</b>						36,53,876	26,78,438			26,78,438	63,32,314	6,10,54,000
<b>Total 69 Block Loans:</b>						36,53,876	26,78,438			26,78,438	63,32,314	6,10,54,000
<b>Total 101 Interest on Loans for State/Union Territory Plan Schemes:</b>						36,53,876	26,78,438			26,78,438	63,32,314	6,10,54,000
	109	00	00	00	45	42,54,408	42,54,408			42,54,408	85,08,816	4,25,44,000
<b>Total 45 NULL:</b>						42,54,408	42,54,408			42,54,408	85,08,816	4,25,44,000
<b>Total 0 NULL:</b>						42,54,408	42,54,408			42,54,408	85,08,816	4,25,44,000
<b>Total 0 NULL:</b>						42,54,408	42,54,408			42,54,408	85,08,816	4,25,44,000
<b>Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:</b>						42,54,408	42,54,408			42,54,408	85,08,816	4,25,44,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount				
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 3 Charged																
2049	04	109	<b>Total 4 Interest on Loans and Advances from Central Government:</b>									79,08,284	69,32,846	69,32,846	1,48,41,130	10,35,98,000
<b>Total 2049 Interest Payment:</b>						86,01,89,238	46,83,90,846			46,83,90,846	1,32,85,80,084	4,46,25,53,000				

<b>CPAO Payment :</b>	<b>46,83,90,846</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>46,83,90,846</b>
<b>Total Suspense :</b>	<b>46,83,90,846</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 45 Public Service Commission Parameter : 3 Charged												
2051	00	102	60	00	01	1,20,54,245	5,25,000			5,25,000	1,25,79,245	4,09,11,000
Total 1 NULL:						1,20,54,245	5,25,000			5,25,000	1,25,79,245	4,09,11,000
02						8,41,010					8,41,010	30,93,000
Total 2 NULL:						8,41,010					8,41,010	30,93,000
13							9,000			9,000	9,000	27,36,000
Total 13 NULL:							9,000			9,000	9,000	27,36,000
Total 0 NULL:						1,28,95,255	5,34,000			5,34,000	1,34,29,255	4,67,40,000
Total 60 Establishment:						1,28,95,255	5,34,000			5,34,000	1,34,29,255	4,67,40,000
Total 102 State Public Service Commission (Charged):						1,28,95,255	5,34,000			5,34,000	1,34,29,255	4,67,40,000
Total 0 NULL:						1,28,95,255	5,34,000			5,34,000	1,34,29,255	4,67,40,000
Total 2051 Public Service Commission:						1,28,95,255	5,34,000			5,34,000	1,34,29,255	4,67,40,000

CPAO Payment :	5,34,000
CPAO Deduct Refund :	
Total CPAO Figure :	5,34,000
Total Suspense :	5,34,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>													
<b>Grant : 0 Null</b>													
<b>Parameter : 1 Voted</b>													
2052	00	090	10	00	13				1,91,873	1,91,873			
					<b>Total 13 NULL:</b>				1,91,873	1,91,873			
					<b>Total 0 NULL:</b>				1,91,873	1,91,873			
					<b>Total 10 Finance Department:</b>				1,91,873	1,91,873			
	44	00	01						35,51,168	35,51,168			
					<b>Total 1 NULL:</b>				35,51,168	35,51,168			
					<b>Total 0 NULL:</b>				35,51,168	35,51,168			
					<b>Total 44 Home Department:</b>				35,51,168	35,51,168			
					<b>Total 90 Secretariat:</b>				37,43,041	37,43,041			
					<b>Total 0 NULL:</b>				37,43,041	37,43,041			
					<b>Total 2052 Secretariat-General Services:</b>	15,93,37,977	22,00,935		22,00,935	16,15,38,912	71,98,66,000		
<b>Grant : 9 Excise</b>													
<b>Parameter : 1 Voted</b>													
2052	00	090	09	00	01				91,60,232	91,60,232	2,71,03,000		
					<b>Total 1 NULL:</b>				91,60,232	91,60,232	2,71,03,000		
			02						5,83,826	2,98,636	8,82,462	37,37,000	
					<b>Total 2 NULL:</b>	5,83,826	2,98,636		2,98,636	8,82,462	37,37,000		
					<b>Total 0 NULL:</b>				97,44,058	2,98,636	1,00,42,694	3,08,40,000	
					<b>Total 9 State Excise Department:</b>	97,44,058	2,98,636		2,98,636	1,00,42,694	3,08,40,000		
					<b>Total 90 Secretariat:</b>	97,44,058	2,98,636		2,98,636	1,00,42,694	3,08,40,000		
					<b>Total 0 NULL:</b>				97,44,058	2,98,636	1,00,42,694	3,08,40,000	
					<b>Total 2052 Secretariat-General Services:</b>	15,93,37,977	22,00,935		22,00,935	16,15,38,912	71,98,66,000		
<b>Grant : 10 Finance</b>													
<b>Parameter : 1 Voted</b>													
2052	00	090	10	00	01				1,87,38,592	1,32,424	1,32,424	1,88,71,016	5,84,85,000
					<b>Total 1 NULL:</b>	1,87,38,592	1,32,424		1,32,424	1,88,71,016	5,84,85,000		
			02						8,08,770	4,08,495	4,08,495	12,17,265	48,59,000
					<b>Total 2 NULL:</b>	8,08,770	4,08,495		4,08,495	12,17,265	48,59,000		
			13						47,302	51,836	51,836	99,138	64,27,000
					<b>Total 13 NULL:</b>	47,302	51,836		51,836	99,138	64,27,000		
					<b>Total 0 NULL:</b>				1,95,94,664	5,92,755	2,01,87,419	6,97,71,000	
					<b>Total 10 Finance Department:</b>	1,95,94,664	5,92,755		5,92,755	2,01,87,419	6,97,71,000		
					<b>Total 90 Secretariat:</b>	1,95,94,664	5,92,755		5,92,755	2,01,87,419	6,97,71,000		
					<b>Total 0 NULL:</b>				1,95,94,664	5,92,755	2,01,87,419	6,97,71,000	
					<b>Total 2052 Secretariat-General Services:</b>	15,93,37,977	22,00,935		22,00,935	16,15,38,912	71,98,66,000		

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	15	00	01			4,18,44,604	1,31,718	1,31,718	4,19,76,322	13,27,80,000
					<b>Total 1 NULL:</b>			4,18,44,604	1,31,718	1,31,718	4,19,76,322	13,27,80,000
					02			23,84,933			23,84,933	1,20,81,000
					<b>Total 2 NULL:</b>			23,84,933			23,84,933	1,20,81,000
					13			5,55,304	3,13,758	3,13,758	8,69,062	1,50,00,000
					<b>Total 13 NULL:</b>			5,55,304	3,13,758	3,13,758	8,69,062	1,50,00,000
					<b>Total 0 NULL:</b>			4,47,84,841	4,45,476	4,45,476	4,52,30,317	15,98,61,000
					<b>Total 15 Home Department:</b>			4,47,84,841	4,45,476	4,45,476	4,52,30,317	15,98,61,000
44	00	01						1,06,80,716			1,06,80,716	1,81,97,000
					<b>Total 1 NULL:</b>			1,06,80,716			1,06,80,716	1,81,97,000
					11			3,200			3,200	4,50,000
					<b>Total 11 NULL:</b>			3,200			3,200	4,50,000
					13			4,75,086	3,07,360	3,07,360	7,82,446	81,00,000
					<b>Total 13 NULL:</b>			4,75,086	3,07,360	3,07,360	7,82,446	81,00,000
					<b>Total 0 NULL:</b>			1,11,59,002	3,07,360	3,07,360	1,14,66,362	2,67,47,000
					<b>Total 44 Home Department:</b>			1,11,59,002	3,07,360	3,07,360	1,14,66,362	2,67,47,000
					<b>Total 90 Secretariat:</b>			5,59,43,843	7,52,836	7,52,836	5,66,96,679	18,66,08,000
					<b>Total 0 NULL:</b>			5,59,43,843	7,52,836	7,52,836	5,66,96,679	18,66,08,000
					<b>Total 2052 Secretariat-General Services:</b>			15,93,37,977	22,00,935	22,00,935	16,15,38,912	71,98,66,000
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	23	00	01			1,45,15,007			1,45,15,007	5,07,66,000
					<b>Total 1 NULL:</b>			1,45,15,007			1,45,15,007	5,07,66,000
					02			84,000	42,000	42,000	1,26,000	2,88,000
					<b>Total 2 NULL:</b>			84,000	42,000	42,000	1,26,000	2,88,000
					13				6,497	6,497	6,497	20,00,000
					<b>Total 13 NULL:</b>				6,497	6,497	6,497	20,00,000
					<b>Total 0 NULL:</b>			1,45,99,007	48,497	48,497	1,46,47,504	5,30,54,000
					<b>Total 23 Land Revenue Department:</b>			1,45,99,007	48,497	48,497	1,46,47,504	5,30,54,000
					<b>Total 90 Secretariat:</b>			1,45,99,007	48,497	48,497	1,46,47,504	5,30,54,000
					<b>Total 0 NULL:</b>			1,45,99,007	48,497	48,497	1,46,47,504	5,30,54,000
					<b>Total 2052 Secretariat-General Services:</b>			15,93,37,977	22,00,935	22,00,935	16,15,38,912	71,98,66,000
<b>Grant : 23 Law</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	24	44	01			70,00,017			70,00,017	2,31,87,000
					<b>Total 1 :</b>			70,00,017			70,00,017	2,31,87,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 23 Law</b>										
<b>Parameter : 1 Voted</b>										
2052	00	090	24	44	02					
					9,09,827				9,09,827	41,14,000
					<b>Total 2 :</b>				9,09,827	41,14,000
									7,29,318	70,94,000
					<b>Total 13 :</b>				7,29,318	70,94,000
					<b>Total 44 Head Office Establishment:</b>				86,39,162	3,43,95,000
					<b>Total 24 Law Department:</b>				86,39,162	3,43,95,000
					<b>Total 90 Secretariat:</b>				86,39,162	3,43,95,000
					<b>Total 0 NULL:</b>				86,39,162	3,43,95,000
<b>Total 2052 Secretariat-General Services:</b>					<b>15,93,37,977</b>	<b>22,00,935</b>		<b>22,00,935</b>	<b>16,15,38,912</b>	<b>71,98,66,000</b>
<b>Grant : 26 Motor Vehicles</b>										
<b>Parameter : 1 Voted</b>										
2052	00	090	27	00	01					
					96,20,264				96,20,264	9,81,08,000
					<b>Total 1 NULL:</b>				96,20,264	9,81,08,000
									20,30,115	47,88,000
					<b>Total 2 NULL:</b>		1,26,450	1,26,450	20,30,115	47,88,000
									9,700	54,70,000
					<b>Total 13 NULL:</b>				9,700	54,70,000
					<b>Total 0 NULL:</b>		1,26,450	1,26,450	1,16,60,079	10,83,66,000
<b>Total 27 Motor Vehicles Division:</b>					<b>1,15,33,629</b>	<b>1,26,450</b>		<b>1,26,450</b>	<b>1,16,60,079</b>	<b>10,83,66,000</b>
<b>Total 90 Secretariat:</b>					<b>1,15,33,629</b>	<b>1,26,450</b>		<b>1,26,450</b>	<b>1,16,60,079</b>	<b>10,83,66,000</b>
<b>Total 0 NULL:</b>					<b>1,15,33,629</b>	<b>1,26,450</b>		<b>1,26,450</b>	<b>1,16,60,079</b>	<b>10,83,66,000</b>
<b>Total 2052 Secretariat-General Services:</b>					<b>15,93,37,977</b>	<b>22,00,935</b>		<b>22,00,935</b>	<b>16,15,38,912</b>	<b>71,98,66,000</b>
<b>Grant : 27 Parliamentary Affairs</b>										
<b>Parameter : 1 Voted</b>										
2052	00	090	31	00	01					
					51,06,445				51,06,445	1,58,90,000
					<b>Total 1 NULL:</b>				51,06,445	1,58,90,000
									6,46,086	35,12,000
					<b>Total 2 NULL:</b>				6,46,086	35,12,000
									47,040	30,60,000
					<b>Total 13 NULL:</b>				47,040	30,60,000
					<b>Total 0 NULL:</b>				57,99,571	2,24,62,000
									14,09,639	44,54,000
					<b>Total 1 :</b>				14,09,639	44,54,000
									1,17,477	5,03,000
					<b>Total 2 :</b>				1,17,477	5,03,000
									10,080	26,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	31	61								
<b>Total 13 :</b>						<b>10,080</b>					<b>10,080</b>	<b>26,21,000</b>
<b>Total 61 Law Commission:</b>						<b>15,37,196</b>					<b>15,37,196</b>	<b>75,78,000</b>
<b>Total 31 Legal Legislative and Parliamentary Affairs Department:</b>						<b>73,36,767</b>					<b>73,36,767</b>	<b>3,00,40,000</b>
<b>Total 90 Secretariat:</b>						<b>73,36,767</b>					<b>73,36,767</b>	<b>3,00,40,000</b>
<b>Total 0 NULL:</b>						<b>73,36,767</b>					<b>73,36,767</b>	<b>3,00,40,000</b>
<b>Total 2052 Secretariat-General Services:</b>						<b>15,93,37,977</b>	<b>22,00,935</b>			<b>22,00,935</b>	<b>16,15,38,912</b>	<b>71,98,66,000</b>
<b>Grant : 28 Department Of Personnel</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	29	00	01	1,67,43,891					1,67,43,891	5,84,55,000
<b>Total 1 NULL:</b>						<b>1,67,43,891</b>					<b>1,67,43,891</b>	<b>5,84,55,000</b>
<b>02</b>						<b>10,95,252</b>					<b>10,95,252</b>	<b>10,30,84,000</b>
<b>Total 2 NULL:</b>						<b>10,95,252</b>					<b>10,95,252</b>	<b>10,30,84,000</b>
<b>13</b>						<b>1,33,315</b>	<b>19,632</b>			<b>19,632</b>	<b>1,52,947</b>	<b>70,00,000</b>
<b>Total 13 NULL:</b>						<b>1,33,315</b>	<b>19,632</b>			<b>19,632</b>	<b>1,52,947</b>	<b>70,00,000</b>
<b>Total 0 NULL:</b>						<b>1,79,72,458</b>	<b>19,632</b>			<b>19,632</b>	<b>1,79,92,090</b>	<b>16,85,39,000</b>
<b>Total 29 Department of Personnel AR &amp; Training:</b>						<b>1,79,72,458</b>	<b>19,632</b>			<b>19,632</b>	<b>1,79,92,090</b>	<b>16,85,39,000</b>
45	00	01				72,01,310					72,01,310	2,52,63,000
<b>Total 1 NULL:</b>						<b>72,01,310</b>					<b>72,01,310</b>	<b>2,52,63,000</b>
<b>02</b>						<b>6,19,818</b>					<b>6,19,818</b>	<b>19,39,000</b>
<b>Total 2 NULL:</b>						<b>6,19,818</b>					<b>6,19,818</b>	<b>19,39,000</b>
<b>13</b>						<b>1,21,536</b>	<b>4,500</b>			<b>4,500</b>	<b>1,26,036</b>	<b>18,00,000</b>
<b>Total 13 NULL:</b>						<b>1,21,536</b>	<b>4,500</b>			<b>4,500</b>	<b>1,26,036</b>	<b>18,00,000</b>
<b>Total 0 NULL:</b>						<b>79,42,664</b>	<b>4,500</b>			<b>4,500</b>	<b>79,47,164</b>	<b>2,90,02,000</b>
<b>Total 45 Chief information Commission:</b>						<b>79,42,664</b>	<b>4,500</b>			<b>4,500</b>	<b>79,47,164</b>	<b>2,90,02,000</b>
46	00	01				21,91,044	3,45,629			3,45,629	25,36,673	88,62,000
<b>Total 1 NULL:</b>						<b>21,91,044</b>	<b>3,45,629</b>			<b>3,45,629</b>	<b>25,36,673</b>	<b>88,62,000</b>
<b>02</b>						<b>97,640</b>	<b>12,000</b>			<b>12,000</b>	<b>1,09,640</b>	<b>3,89,000</b>
<b>Total 2 NULL:</b>						<b>97,640</b>	<b>12,000</b>			<b>12,000</b>	<b>1,09,640</b>	<b>3,89,000</b>
<b>Total 0 NULL:</b>						<b>22,88,684</b>	<b>3,57,629</b>			<b>3,57,629</b>	<b>26,46,313</b>	<b>92,51,000</b>
<b>Total 46 Administrative Reform Commission:</b>						<b>22,88,684</b>	<b>3,57,629</b>			<b>3,57,629</b>	<b>26,46,313</b>	<b>92,51,000</b>
<b>Total 90 Secretariat:</b>						<b>2,82,03,806</b>	<b>3,81,761</b>			<b>3,81,761</b>	<b>2,85,85,567</b>	<b>20,67,92,000</b>
<b>Total 0 NULL:</b>						<b>2,82,03,806</b>	<b>3,81,761</b>			<b>3,81,761</b>	<b>2,85,85,567</b>	<b>20,67,92,000</b>
<b>Total 2052 Secretariat-General Services:</b>						<b>15,93,37,977</b>	<b>22,00,935</b>			<b>22,00,935</b>	<b>16,15,38,912</b>	<b>71,98,66,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	22,00,935
CPAO Deduct Refund :	
Total CPAO Figure :	22,00,935
Total Suspense :	22,00,935

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted										
2053	00	093	00 45 01	99,675					99,675	5,76,22,000
			Total 1 :	99,675					99,675	5,76,22,000
			02	4,00,012					4,00,012	20,83,000
			Total 2 :	4,00,012					4,00,012	20,83,000
			13	3,38,957	4,500			4,500	3,43,457	54,00,000
			Total 13 :	3,38,957	4,500			4,500	3,43,457	54,00,000
			Total 45 East District:	8,38,644	4,500			4,500	8,43,144	6,51,05,000
			Total 0 NULL:	8,38,644	4,500			4,500	8,43,144	6,51,05,000
			Total 93 District Establishments:	8,38,644	4,500			4,500	8,43,144	6,51,05,000
094	60	50	01	89,04,275					89,04,275	2,89,81,000
			Total 1 :	89,04,275					89,04,275	2,89,81,000
			02	1,65,485					1,65,485	6,62,000
			Total 2 :	1,65,485					1,65,485	6,62,000
			Total 50 Pakyong Sub-Division:	90,69,760					90,69,760	2,96,43,000
		51	01	45,63,073	10,97,754			10,97,754	56,60,827	1,57,73,000
			Total 1 :	45,63,073	10,97,754			10,97,754	56,60,827	1,57,73,000
			02	2,69,576	80,697			80,697	3,50,273	11,07,000
			Total 2 :	2,69,576	80,697			80,697	3,50,273	11,07,000
			11	18,000					18,000	1,00,000
			Total 11 :	18,000					18,000	1,00,000
			Total 51 Rongli Sub-Division:	48,50,649	11,78,451			11,78,451	60,29,100	1,69,80,000
		60	01	34,92,198	8,55,544			8,55,544	43,47,742	1,26,00,000
			Total 1 :	34,92,198	8,55,544			8,55,544	43,47,742	1,26,00,000
			02	3,48,970	1,16,970			1,16,970	4,65,940	15,50,000
			Total 2 :	3,48,970	1,16,970			1,16,970	4,65,940	15,50,000
			13	1,21,031					1,21,031	4,00,000
			Total 13 :	1,21,031					1,21,031	4,00,000
			Total 60 Rangpo Sub-Division:	39,62,199	9,72,514			9,72,514	49,34,713	1,45,50,000
			Total 60 Sub-Divisional Establishments:	1,78,82,608	21,50,965			21,50,965	2,00,33,573	6,11,73,000
			Total 94 Other Establishments:	1,78,82,608	21,50,965			21,50,965	2,00,33,573	6,11,73,000
			Total 0 NULL:	1,87,21,252	21,55,465			21,55,465	2,08,76,717	12,62,78,000
			Total 2053 District Administration:	8,46,14,781	93,90,477			93,90,477	9,40,05,258	35,00,07,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	46	01	93,60,561					93,60,561	2,88,26,000
					<b>Total 1 :</b>	<b>93,60,561</b>					<b>93,60,561</b>	<b>2,88,26,000</b>
					02	2,37,131	77,765			77,765	3,14,896	8,29,000
					<b>Total 2 :</b>	<b>2,37,131</b>	<b>77,765</b>			<b>77,765</b>	<b>3,14,896</b>	<b>8,29,000</b>
					11	33,543					33,543	3,50,000
					<b>Total 11 :</b>	<b>33,543</b>					<b>33,543</b>	<b>3,50,000</b>
					13	2,96,544	1,00,238			1,00,238	3,96,782	16,00,000
					<b>Total 13 :</b>	<b>2,96,544</b>	<b>1,00,238</b>			<b>1,00,238</b>	<b>3,96,782</b>	<b>16,00,000</b>
					<b>Total 46 West District:</b>	<b>99,27,779</b>	<b>1,78,003</b>			<b>1,78,003</b>	<b>1,01,05,782</b>	<b>3,16,05,000</b>
					<b>Total 0 NULL:</b>	<b>99,27,779</b>	<b>1,78,003</b>			<b>1,78,003</b>	<b>1,01,05,782</b>	<b>3,16,05,000</b>
					<b>Total 93 District Establishments:</b>	<b>99,27,779</b>	<b>1,78,003</b>			<b>1,78,003</b>	<b>1,01,05,782</b>	<b>3,16,05,000</b>
094	60	52	01			65,13,879					65,13,879	2,09,98,000
					<b>Total 1 :</b>	<b>65,13,879</b>					<b>65,13,879</b>	<b>2,09,98,000</b>
					02	1,02,367	50,860			50,860	1,53,227	7,31,000
					<b>Total 2 :</b>	<b>1,02,367</b>	<b>50,860</b>			<b>50,860</b>	<b>1,53,227</b>	<b>7,31,000</b>
					11	11,190					11,190	1,50,000
					<b>Total 11 :</b>	<b>11,190</b>					<b>11,190</b>	<b>1,50,000</b>
					13	67,879					67,879	6,40,000
					<b>Total 13 :</b>	<b>67,879</b>					<b>67,879</b>	<b>6,40,000</b>
					<b>Total 52 Soreng Sub-Division:</b>	<b>66,95,315</b>	<b>50,860</b>			<b>50,860</b>	<b>67,46,175</b>	<b>2,25,19,000</b>
				63	01	24,81,476					24,81,476	83,11,000
					<b>Total 1 :</b>	<b>24,81,476</b>					<b>24,81,476</b>	<b>83,11,000</b>
					02	1,79,175					1,79,175	6,75,000
					<b>Total 2 :</b>	<b>1,79,175</b>					<b>1,79,175</b>	<b>6,75,000</b>
					13		51,192			51,192	51,192	4,00,000
					<b>Total 13 :</b>		<b>51,192</b>			<b>51,192</b>	<b>51,192</b>	<b>4,00,000</b>
					<b>Total 63 Yuksom Sub-Division:</b>	<b>26,60,651</b>	<b>51,192</b>			<b>51,192</b>	<b>27,11,843</b>	<b>93,86,000</b>
				64	01	28,52,154					28,52,154	1,14,52,000
					<b>Total 1 :</b>	<b>28,52,154</b>					<b>28,52,154</b>	<b>1,14,52,000</b>
					02	3,03,049					3,03,049	11,26,000
					<b>Total 2 :</b>	<b>3,03,049</b>					<b>3,03,049</b>	<b>11,26,000</b>
					13	80,604					80,604	4,00,000
					<b>Total 13 :</b>	<b>80,604</b>					<b>80,604</b>	<b>4,00,000</b>
					<b>Total 64 Dentam Sub-Division:</b>	<b>32,35,807</b>					<b>32,35,807</b>	<b>1,29,78,000</b>
					<b>Total 60 Sub-Divisional Establishments:</b>	<b>1,25,91,773</b>	<b>1,02,052</b>			<b>1,02,052</b>	<b>1,26,93,825</b>	<b>4,48,83,000</b>
					<b>Total 94 Other Establishments:</b>	<b>1,25,91,773</b>	<b>1,02,052</b>			<b>1,02,052</b>	<b>1,26,93,825</b>	<b>4,48,83,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00					<b>Total 0 NULL:</b>	<b>2,25,19,552</b>	<b>2,80,055</b>		<b>2,80,055</b>	<b>2,27,99,607</b>	<b>7,64,88,000</b>
						<b>Total 2053 District Administration:</b>	<b>8,46,14,781</b>	<b>93,90,477</b>		<b>93,90,477</b>	<b>9,40,05,258</b>	<b>35,00,07,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2053	00	093	00	47	01	67,35,350	16,63,522			16,63,522	83,98,872	2,55,02,000
					<b>Total 1 :</b>	67,35,350	16,63,522			16,63,522	83,98,872	2,55,02,000
					02	1,77,159	81,150			81,150	2,58,309	12,87,000
					<b>Total 2 :</b>	1,77,159	81,150			81,150	2,58,309	12,87,000
					13	2,18,756	6,300			6,300	2,25,056	12,30,000
					<b>Total 13 :</b>	2,18,756	6,300			6,300	2,25,056	12,30,000
					<b>Total 47 North District:</b>	71,31,265	17,50,972			17,50,972	88,82,237	2,80,19,000
					<b>Total 0 NULL:</b>	71,31,265	17,50,972			17,50,972	88,82,237	2,80,19,000
					<b>Total 93 District Establishments:</b>	71,31,265	17,50,972			17,50,972	88,82,237	2,80,19,000
094	60	55	01			35,44,510	8,75,640			8,75,640	44,20,150	1,30,55,000
					<b>Total 1 :</b>	35,44,510	8,75,640			8,75,640	44,20,150	1,30,55,000
					02	83,900	41,950			41,950	1,25,850	5,03,000
					<b>Total 2 :</b>	83,900	41,950			41,950	1,25,850	5,03,000
					11	51,440					51,440	1,00,000
					<b>Total 11 :</b>	51,440					51,440	1,00,000
					13	1,38,819					1,38,819	5,00,000
					<b>Total 13 :</b>	1,38,819					1,38,819	5,00,000
					<b>Total 55 Chungthang Sub-Division:</b>	38,18,669	9,17,590			9,17,590	47,36,259	1,41,58,000
				58	01	25,01,660	6,25,415			6,25,415	31,27,075	73,65,000
					<b>Total 1 :</b>	25,01,660	6,25,415			6,25,415	31,27,075	73,65,000
					02	43,450	43,450			43,450	86,900	2,61,000
					<b>Total 2 :</b>	43,450	43,450			43,450	86,900	2,61,000
					13	64,498	22,800			22,800	87,298	4,00,000
					<b>Total 13 :</b>	64,498	22,800			22,800	87,298	4,00,000
					<b>Total 58 Dzongu Sub-Division:</b>	26,09,608	6,91,665			6,91,665	33,01,273	80,26,000
				59	01	27,82,870	7,05,905			7,05,905	34,88,775	91,55,000
					<b>Total 1 :</b>	27,82,870	7,05,905			7,05,905	34,88,775	91,55,000
					02	1,96,835	65,835			65,835	2,62,670	10,39,000
					<b>Total 2 :</b>	1,96,835	65,835			65,835	2,62,670	10,39,000
					13	19,125	56,772			56,772	75,897	4,00,000
					<b>Total 13 :</b>	19,125	56,772			56,772	75,897	4,00,000
					<b>Total 59 Kabi Sub-Division:</b>	29,98,830	8,28,512			8,28,512	38,27,342	1,05,94,000
					<b>Total 60 Sub-Divisional Establishments:</b>	94,27,107	24,37,767			24,37,767	1,18,64,874	3,27,78,000
					<b>Total 94 Other Establishments:</b>	94,27,107	24,37,767			24,37,767	1,18,64,874	3,27,78,000
					<b>Total 0 NULL:</b>	1,65,58,372	41,88,739			41,88,739	2,07,47,111	6,07,97,000
					<b>Total 2053 District Administration:</b>	8,46,14,781	93,90,477			93,90,477	9,40,05,258	35,00,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2053	00	093	00	48	01	1,22,43,883	24,04,518			24,04,518	1,46,48,401	3,73,95,000
					<b>Total 1 :</b>	1,22,43,883	24,04,518			24,04,518	1,46,48,401	3,73,95,000
					02	10,79,672	1,12,948			1,12,948	11,92,620	34,70,000
					<b>Total 2 :</b>	10,79,672	1,12,948			1,12,948	11,92,620	34,70,000
					13	83,315	72,716			72,716	1,56,031	15,50,000
					<b>Total 13 :</b>	83,315	72,716			72,716	1,56,031	15,50,000
					71	10,425					10,425	2,18,000
					<b>Total 71 :</b>	10,425					10,425	2,18,000
					<b>Total 48 South District:</b>	1,34,17,295	25,90,182			25,90,182	1,60,07,477	4,26,33,000
					<b>Total 0 NULL:</b>	1,34,17,295	25,90,182			25,90,182	1,60,07,477	4,26,33,000
					<b>Total 93 District Establishments:</b>	1,34,17,295	25,90,182			25,90,182	1,60,07,477	4,26,33,000
094	60	57	01			55,52,241	73,705			73,705	56,25,946	1,79,97,000
					<b>Total 1 :</b>	55,52,241	73,705			73,705	56,25,946	1,79,97,000
					02	2,55,059	72,277			72,277	3,27,336	10,75,000
					<b>Total 2 :</b>	2,55,059	72,277			72,277	3,27,336	10,75,000
					13	95,202	17,142			17,142	1,12,344	5,25,000
					<b>Total 13 :</b>	95,202	17,142			17,142	1,12,344	5,25,000
					<b>Total 57 Ravangla Sub-Division:</b>	59,02,502	1,63,124			1,63,124	60,65,626	1,95,97,000
				61	01	30,02,055					30,02,055	96,83,000
					<b>Total 1 :</b>	30,02,055					30,02,055	96,83,000
					02	3,76,789					3,76,789	13,96,000
					<b>Total 2 :</b>	3,76,789					3,76,789	13,96,000
					13	22,116	12,912			12,912	35,028	4,00,000
					<b>Total 13 :</b>	22,116	12,912			12,912	35,028	4,00,000
					<b>Total 61 Yangyang Sub-Division:</b>	34,00,960	12,912			12,912	34,13,872	1,14,79,000
				62	01	39,30,614					39,30,614	1,19,90,000
					<b>Total 1 :</b>	39,30,614					39,30,614	1,19,90,000
					02	1,64,234					1,64,234	7,45,000
					<b>Total 2 :</b>	1,64,234					1,64,234	7,45,000
					<b>Total 62 Jorthang Sub-Division:</b>	40,94,848					40,94,848	1,27,35,000
					<b>Total 60 Sub-Divisional Establishments:</b>	1,33,98,310	1,76,036			1,76,036	1,35,74,346	4,38,11,000
					<b>Total 94 Other Establishments:</b>	1,33,98,310	1,76,036			1,76,036	1,35,74,346	4,38,11,000
					<b>Total 0 NULL:</b>	2,68,15,605	27,66,218			27,66,218	2,95,81,823	8,64,44,000
					<b>Total 2053 District Administration:</b>	8,46,14,781	93,90,477			93,90,477	9,40,05,258	35,00,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	27,66,218
CPAO Deduct Refund :	
Total CPAO Figure :	27,66,218
Total Suspense :	27,66,218

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	095	10	58	01	32,15,330					32,15,330	1,04,93,000
<b>Total 1 :</b>						<b>32,15,330</b>					<b>32,15,330</b>	<b>1,04,93,000</b>
<b>Total 58 Directorate of Accounts:</b>						<b>32,15,330</b>					<b>32,15,330</b>	<b>1,04,93,000</b>
				59	01	42,76,744					42,76,744	1,38,39,000
<b>Total 1 :</b>						<b>42,76,744</b>					<b>42,76,744</b>	<b>1,38,39,000</b>
					02	98,372					98,372	4,83,000
<b>Total 2 :</b>						<b>98,372</b>					<b>98,372</b>	<b>4,83,000</b>
<b>Total 59 Internal Audit:</b>						<b>43,75,116</b>					<b>43,75,116</b>	<b>1,43,22,000</b>
				60	01	1,52,14,894					1,52,14,894	4,22,46,000
<b>Total 1 :</b>						<b>1,52,14,894</b>					<b>1,52,14,894</b>	<b>4,22,46,000</b>
					02	2,85,500	1,40,370			1,40,370	4,25,870	18,15,000
<b>Total 2 :</b>						<b>2,85,500</b>	<b>1,40,370</b>			<b>1,40,370</b>	<b>4,25,870</b>	<b>18,15,000</b>
					13	65,309	40,822			40,822	1,06,131	23,18,000
<b>Total 13 :</b>						<b>65,309</b>	<b>40,822</b>			<b>40,822</b>	<b>1,06,131</b>	<b>23,18,000</b>
<b>Total 60 Pension, Group Insurance &amp; Provident Fund:</b>						<b>1,55,65,703</b>	<b>1,81,192</b>			<b>1,81,192</b>	<b>1,57,46,895</b>	<b>4,63,79,000</b>
<b>Total 10 Finance Department:</b>						<b>2,31,56,149</b>	<b>1,81,192</b>			<b>1,81,192</b>	<b>2,33,37,341</b>	<b>7,11,94,000</b>
<b>Total 95 Directorate of Accounts and Treasuries:</b>						<b>2,31,56,149</b>	<b>1,81,192</b>			<b>1,81,192</b>	<b>2,33,37,341</b>	<b>7,11,94,000</b>
096	00	44	01			1,31,66,185	1,16,151			1,16,151	1,32,82,336	4,01,63,000
<b>Total 1 :</b>						<b>1,31,66,185</b>	<b>1,16,151</b>			<b>1,16,151</b>	<b>1,32,82,336</b>	<b>4,01,63,000</b>
					02	88,617	80,204			80,204	1,68,821	10,63,000
<b>Total 2 :</b>						<b>88,617</b>	<b>80,204</b>			<b>80,204</b>	<b>1,68,821</b>	<b>10,63,000</b>
					13	52,548	15,873			15,873	68,421	11,92,000
<b>Total 13 :</b>						<b>52,548</b>	<b>15,873</b>			<b>15,873</b>	<b>68,421</b>	<b>11,92,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>1,33,07,350</b>	<b>2,12,228</b>			<b>2,12,228</b>	<b>1,35,19,578</b>	<b>4,24,18,000</b>
<b>Total 0 NULL:</b>						<b>1,33,07,350</b>	<b>2,12,228</b>			<b>2,12,228</b>	<b>1,35,19,578</b>	<b>4,24,18,000</b>
<b>Total 96 Pay and Accounts Offices:</b>						<b>1,33,07,350</b>	<b>2,12,228</b>			<b>2,12,228</b>	<b>1,35,19,578</b>	<b>4,24,18,000</b>
098	00	44	01			37,42,978					37,42,978	1,19,88,000
<b>Total 1 :</b>						<b>37,42,978</b>					<b>37,42,978</b>	<b>1,19,88,000</b>
					13	12,500					12,500	3,30,000
<b>Total 13 :</b>						<b>12,500</b>					<b>12,500</b>	<b>3,30,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>37,55,478</b>					<b>37,55,478</b>	<b>1,23,18,000</b>
<b>Total 0 NULL:</b>						<b>37,55,478</b>					<b>37,55,478</b>	<b>1,23,18,000</b>
<b>Total 98 Local Fund Audit:</b>						<b>37,55,478</b>					<b>37,55,478</b>	<b>1,23,18,000</b>
800	43	00	50			8,08,000	1,44,000			1,44,000	9,52,000	60,40,000
<b>Total 50 NULL:</b>						<b>8,08,000</b>	<b>1,44,000</b>			<b>1,44,000</b>	<b>9,52,000</b>	<b>60,40,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	800	43	00	Total 0 NULL:	8,08,000	1,44,000			1,44,000	9,52,000	60,40,000
					Total 43 Mission Mode Project (90 10% CSS):	8,08,000	1,44,000			1,44,000	9,52,000	60,40,000
					Total 800 Other Expenditure:	8,08,000	1,44,000			1,44,000	9,52,000	60,40,000
					Total 0 NULL:	4,10,26,977	5,37,420			5,37,420	4,15,64,397	13,19,70,000
					Total 2054 Treasury and Accounts Administration:	7,00,92,105	68,33,891			68,33,891	7,69,25,996	30,95,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	45	01	1,10,16,578	24,43,114			24,43,114	1,34,59,692	3,06,65,000
Total 1 :						1,10,16,578	24,43,114			24,43,114	1,34,59,692	3,06,65,000
02						1,15,352					1,15,352	4,63,000
Total 2 :						1,15,352					1,15,352	4,63,000
11						26,150					26,150	99,000
Total 11 :						26,150					26,150	99,000
13						1,22,071	2,920			2,920	1,24,991	8,17,000
Total 13 :						1,22,071	2,920			2,920	1,24,991	8,17,000
Total 45 East District:						1,12,80,151	24,46,034			24,46,034	1,37,26,185	3,20,44,000
Total 0 NULL:						1,12,80,151	24,46,034			24,46,034	1,37,26,185	3,20,44,000
Total 96 Pay and Accounts Offices:						1,12,80,151	24,46,034			24,46,034	1,37,26,185	3,20,44,000
Total 0 NULL:						1,12,80,151	24,46,034			24,46,034	1,37,26,185	3,20,44,000
Total 2054 Treasury and Accounts Administration:						7,00,92,105	68,33,891			68,33,891	7,69,25,996	30,95,83,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	46	01	59,16,634	12,51,842			12,51,842	71,68,476	2,07,08,000
<b>Total 1 :</b>						<b>59,16,634</b>	<b>12,51,842</b>			<b>12,51,842</b>	<b>71,68,476</b>	<b>2,07,08,000</b>
13						55,990	21,785			21,785	77,775	11,78,000
<b>Total 13 :</b>						<b>55,990</b>	<b>21,785</b>			<b>21,785</b>	<b>77,775</b>	<b>11,78,000</b>
<b>Total 46 West District:</b>						<b>59,72,624</b>	<b>12,73,627</b>			<b>12,73,627</b>	<b>72,46,251</b>	<b>2,18,86,000</b>
<b>Total 0 NULL:</b>						<b>59,72,624</b>	<b>12,73,627</b>			<b>12,73,627</b>	<b>72,46,251</b>	<b>2,18,86,000</b>
<b>Total 96 Pay and Accounts Offices:</b>						<b>59,72,624</b>	<b>12,73,627</b>			<b>12,73,627</b>	<b>72,46,251</b>	<b>2,18,86,000</b>
<b>Total 0 NULL:</b>						<b>59,72,624</b>	<b>12,73,627</b>			<b>12,73,627</b>	<b>72,46,251</b>	<b>2,18,86,000</b>
<b>Total 2054 Treasury and Accounts Administration:</b>						<b>7,00,92,105</b>	<b>68,33,891</b>			<b>68,33,891</b>	<b>7,69,25,996</b>	<b>30,95,83,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	47	01	35,03,968	7,34,155			7,34,155	42,38,123	9,84,20,000
<b>Total 1 :</b>						<b>35,03,968</b>	<b>7,34,155</b>			<b>7,34,155</b>	<b>42,38,123</b>	<b>9,84,20,000</b>
				02		1,67,129	38,825			38,825	2,05,954	4,71,000
<b>Total 2 :</b>						<b>1,67,129</b>	<b>38,825</b>			<b>38,825</b>	<b>2,05,954</b>	<b>4,71,000</b>
				13		12,223					12,223	9,56,000
<b>Total 13 :</b>						<b>12,223</b>					<b>12,223</b>	<b>9,56,000</b>
<b>Total 47 North District:</b>						<b>36,83,320</b>	<b>7,72,980</b>			<b>7,72,980</b>	<b>44,56,300</b>	<b>9,98,47,000</b>
<b>Total 0 NULL:</b>						<b>36,83,320</b>	<b>7,72,980</b>			<b>7,72,980</b>	<b>44,56,300</b>	<b>9,98,47,000</b>
<b>Total 96 Pay and Accounts Offices:</b>						<b>36,83,320</b>	<b>7,72,980</b>			<b>7,72,980</b>	<b>44,56,300</b>	<b>9,98,47,000</b>
<b>Total 0 NULL:</b>						<b>36,83,320</b>	<b>7,72,980</b>			<b>7,72,980</b>	<b>44,56,300</b>	<b>9,98,47,000</b>
<b>Total 2054 Treasury and Accounts Administration:</b>						<b>7,00,92,105</b>	<b>68,33,891</b>			<b>68,33,891</b>	<b>7,69,25,996</b>	<b>30,95,83,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 10 Finance Parameter : 1 Voted											
2054	00	096	00	48	01	78,33,593	16,09,401		16,09,401	94,42,994	2,11,61,000
Total 1 :					78,33,593	16,09,401			16,09,401	94,42,994	2,11,61,000
02					2,85,240	98,980			98,980	3,84,220	11,95,000
Total 2 :					2,85,240	98,980			98,980	3,84,220	11,95,000
11					2,700	2,500			2,500	5,200	2,20,000
Total 11 :					2,700	2,500			2,500	5,200	2,20,000
13					7,500	92,949			92,949	1,00,449	12,60,000
Total 13 :					7,500	92,949			92,949	1,00,449	12,60,000
Total 48 South District:					81,29,033	18,03,830			18,03,830	99,32,863	2,38,36,000
Total 0 NULL:					81,29,033	18,03,830			18,03,830	99,32,863	2,38,36,000
Total 96 Pay and Accounts Offices:					81,29,033	18,03,830			18,03,830	99,32,863	2,38,36,000
Total 0 NULL:					81,29,033	18,03,830			18,03,830	99,32,863	2,38,36,000
Total 2054 Treasury and Accounts Administration:					7,00,92,105	68,33,891			68,33,891	7,69,25,996	30,95,83,000

CPAO Payment :	18,03,830
CPAO Deduct Refund :	
Total CPAO Figure :	18,03,830
Total Suspense :	18,03,830

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted												
2055	00	001	60	00	01	2,38,02,922	9,416			9,416	2,38,12,338	7,55,10,000
					<b>Total 1 NULL:</b>	<b>2,38,02,922</b>	<b>9,416</b>			<b>9,416</b>	<b>2,38,12,338</b>	<b>7,55,10,000</b>
					02	3,34,500					3,34,500	8,64,000
					<b>Total 2 NULL:</b>	<b>3,34,500</b>					<b>3,34,500</b>	<b>8,64,000</b>
					13	43,722	15,908			15,908	59,630	40,00,000
					<b>Total 13 NULL:</b>	<b>43,722</b>	<b>15,908</b>			<b>15,908</b>	<b>59,630</b>	<b>40,00,000</b>
					51	3,14,015	52,198			52,198	3,66,213	45,00,000
					<b>Total 51 NULL:</b>	<b>3,14,015</b>	<b>52,198</b>			<b>52,198</b>	<b>3,66,213</b>	<b>45,00,000</b>
					<b>Total 0 NULL:</b>	<b>2,44,95,159</b>	<b>77,522</b>			<b>77,522</b>	<b>2,45,72,681</b>	<b>8,48,74,000</b>
					<b>Total 60 Inspector General of Police:</b>	<b>2,44,95,159</b>	<b>77,522</b>			<b>77,522</b>	<b>2,45,72,681</b>	<b>8,48,74,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>2,44,95,159</b>	<b>77,522</b>			<b>77,522</b>	<b>2,45,72,681</b>	<b>8,48,74,000</b>
003	61	00	00	01		1,04,00,236	3,20,228			3,20,228	1,07,20,464	1,30,84,000
					<b>Total 1 NULL:</b>	<b>1,04,00,236</b>	<b>3,20,228</b>			<b>3,20,228</b>	<b>1,07,20,464</b>	<b>1,30,84,000</b>
					02	24,000	12,000			12,000	36,000	1,43,000
					<b>Total 2 NULL:</b>	<b>24,000</b>	<b>12,000</b>			<b>12,000</b>	<b>36,000</b>	<b>1,43,000</b>
					13	6,784					6,784	2,00,000
					<b>Total 13 NULL:</b>	<b>6,784</b>					<b>6,784</b>	<b>2,00,000</b>
					51	36,630	38,776			38,776	75,406	4,00,000
					<b>Total 51 NULL:</b>	<b>36,630</b>	<b>38,776</b>			<b>38,776</b>	<b>75,406</b>	<b>4,00,000</b>
					<b>Total 0 NULL:</b>	<b>1,04,67,650</b>	<b>3,71,004</b>			<b>3,71,004</b>	<b>1,08,38,654</b>	<b>1,38,27,000</b>
					<b>Total 61 Police Training Centre:</b>	<b>1,04,67,650</b>	<b>3,71,004</b>			<b>3,71,004</b>	<b>1,08,38,654</b>	<b>1,38,27,000</b>
	62	00	00	01			27,76,472			27,76,472	27,76,472	3,17,09,000
					<b>Total 1 NULL:</b>		<b>27,76,472</b>			<b>27,76,472</b>	<b>27,76,472</b>	<b>3,17,09,000</b>
					13		8,024			8,024	8,024	2,70,000
					<b>Total 13 NULL:</b>		<b>8,024</b>			<b>8,024</b>	<b>8,024</b>	<b>2,70,000</b>
					51		75,078			75,078	75,078	6,00,000
					<b>Total 51 NULL:</b>		<b>75,078</b>			<b>75,078</b>	<b>75,078</b>	<b>6,00,000</b>
					<b>Total 0 NULL:</b>		<b>28,59,574</b>			<b>28,59,574</b>	<b>28,59,574</b>	<b>3,25,79,000</b>
					<b>Total 62 Police Training Centre at Yangang:</b>		<b>28,59,574</b>			<b>28,59,574</b>	<b>28,59,574</b>	<b>3,25,79,000</b>
					<b>Total 3 Education and Training:</b>	<b>1,04,67,650</b>	<b>32,30,578</b>			<b>32,30,578</b>	<b>1,36,98,228</b>	<b>4,64,06,000</b>
101	62	00	00	01		5,60,88,483	41,730			41,730	5,61,30,213	16,25,52,000
					<b>Total 1 NULL:</b>	<b>5,60,88,483</b>	<b>41,730</b>			<b>41,730</b>	<b>5,61,30,213</b>	<b>16,25,52,000</b>
					02	96,000					96,000	5,76,000
					<b>Total 2 NULL:</b>	<b>96,000</b>					<b>96,000</b>	<b>5,76,000</b>
					13	23,052	93,130			93,130	1,16,182	22,14,000
					<b>Total 13 NULL:</b>	<b>23,052</b>	<b>93,130</b>			<b>93,130</b>	<b>1,16,182</b>	<b>22,14,000</b>
					14							

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted												
2055	00	101	62	00			25,688			25,688	25,688	6,19,000
						Total 14 NULL:		25,688		25,688	25,688	6,19,000
				51		8,14,019					8,14,019	35,00,000
						Total 51 NULL:	8,14,019				8,14,019	35,00,000
						Total 0 NULL:	5,70,21,554	1,60,548		1,60,548	5,71,82,102	16,94,61,000
						Total 62 Intelligence Branch:	5,70,21,554	1,60,548		1,60,548	5,71,82,102	16,94,61,000
63	00	01				2,29,17,178	2,49,750			2,49,750	2,31,66,928	7,60,42,000
						Total 1 NULL:	2,29,17,178	2,49,750		2,49,750	2,31,66,928	7,60,42,000
				02		19,450	9,725			9,725	29,175	8,49,000
						Total 2 NULL:	19,450	9,725		9,725	29,175	8,49,000
				13		1,300					1,300	12,25,000
						Total 13 NULL:	1,300				1,300	12,25,000
				51		1,14,684	3,600			3,600	1,18,284	16,25,000
						Total 51 NULL:	1,14,684	3,600		3,600	1,18,284	16,25,000
						Total 0 NULL:	2,30,52,612	2,63,075		2,63,075	2,33,15,687	7,97,41,000
84	01					16,85,292	28,320			28,320	17,13,612	4,50,00,000
						Total 1 :	16,85,292	28,320		28,320	17,13,612	4,50,00,000
				51			11,440			11,440	11,440	14,00,000
						Total 51 :		11,440		11,440	11,440	14,00,000
						Total 84 Anti Human Trafficking Unit Police Station:	16,85,292	39,760		39,760	17,25,052	4,64,00,000
						Total 63 Crime Investigation Branch:	2,47,37,904	3,02,835		3,02,835	2,50,40,739	12,61,41,000
						Total 101 Criminal Investigation and Vigilance:	8,17,59,458	4,63,383		4,63,383	8,22,22,841	29,56,02,000
104	64	00	01			22,07,08,889	5,98,042			5,98,042	22,13,06,931	71,85,70,000
						Total 1 NULL:	22,07,08,889	5,98,042		5,98,042	22,13,06,931	71,85,70,000
				02		34,500					34,500	1,44,000
						Total 2 NULL:	34,500				34,500	1,44,000
				11		6,00,895					6,00,895	80,00,000
						Total 11 NULL:	6,00,895				6,00,895	80,00,000
				13		7,78,037	600			600	7,78,637	13,63,000
						Total 13 NULL:	7,78,037	600		600	7,78,637	13,63,000
				51		6,60,810					6,60,810	51,98,000
						Total 51 NULL:	6,60,810				6,60,810	51,98,000
						Total 0 NULL:	22,27,83,131	5,98,642		5,98,642	22,33,81,773	73,32,75,000
						Total 64 Sikkim Armed Police:	22,27,83,131	5,98,642		5,98,642	22,33,81,773	73,32,75,000
67	00	01				13,62,55,722	1,02,374			1,02,374	13,63,58,096	33,44,44,000
						Total 1 NULL:	13,62,55,722	1,02,374		1,02,374	13,63,58,096	33,44,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted												
2055	00	104	67	00								
					02	1,39,500					1,39,500	4,32,000
					Total 2 NULL:	1,39,500					1,39,500	4,32,000
					13	36,990	4,900			4,900	41,890	22,28,000
					Total 13 NULL:	36,990	4,900			4,900	41,890	22,28,000
					51	3,08,039	11,500			11,500	3,19,539	40,73,000
					Total 51 NULL:	3,08,039	11,500			11,500	3,19,539	40,73,000
					Total 0 NULL:	13,67,40,251	1,18,774			1,18,774	13,68,59,025	34,11,77,000
					Total 67 Indian Reserve Battalion (3rd IRBn):	13,67,40,251	1,18,774			1,18,774	13,68,59,025	34,11,77,000
					Total 104 Special Police:	35,95,23,382	7,17,416			7,17,416	36,02,40,798	1,07,44,52,000
108	67	00	01			9,46,46,975	1,67,82,531			1,67,82,531	11,14,29,506	36,74,72,000
					Total 1 NULL:	9,46,46,975	1,67,82,531			1,67,82,531	11,14,29,506	36,74,72,000
					02	2,28,000					2,28,000	27,36,000
					Total 2 NULL:	2,28,000					2,28,000	27,36,000
					14	7,890					7,890	83,000
					Total 14 NULL:	7,890					7,890	83,000
					51	6,64,842	9,824			9,824	6,74,666	50,00,000
					Total 51 NULL:	6,64,842	9,824			9,824	6,74,666	50,00,000
					Total 0 NULL:	9,55,47,707	1,67,92,355			1,67,92,355	11,23,40,062	37,52,91,000
					Total 67 Reserve Line & Police Band:	9,55,47,707	1,67,92,355			1,67,92,355	11,23,40,062	37,52,91,000
					Total 108 State Headquarters Police:	9,55,47,707	1,67,92,355			1,67,92,355	11,23,40,062	37,52,91,000
109	68	00	01			33,87,206	3,11,520			3,11,520	36,98,726	2,38,86,000
					Total 1 NULL:	33,87,206	3,11,520			3,11,520	36,98,726	2,38,86,000
					13	8,444	2,959			2,959	11,403	4,75,000
					Total 13 NULL:	8,444	2,959			2,959	11,403	4,75,000
					Total 0 NULL:	33,95,650	3,14,479			3,14,479	37,10,129	2,43,61,000
					Total 68 DIGP Range Office (North & East):	33,95,650	3,14,479			3,14,479	37,10,129	2,43,61,000
					Total 109 District Police:	33,95,650	3,14,479			3,14,479	37,10,129	2,43,61,000
114	70	00	01			3,10,98,838	74,20,086			74,20,086	3,85,18,924	9,86,34,000
					Total 1 NULL:	3,10,98,838	74,20,086			74,20,086	3,85,18,924	9,86,34,000
					02	48,000					48,000	1,44,000
					Total 2 NULL:	48,000					48,000	1,44,000
					11	2,21,700					2,21,700	16,50,000
					Total 11 NULL:	2,21,700					2,21,700	16,50,000
					13	1,46,679					1,46,679	13,75,000
					Total 13 NULL:	1,46,679					1,46,679	13,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted												
2055	00	114	70	00	14	51,398	11,589			11,589	62,987	2,48,000
					<b>Total 14 NULL:</b>	51,398	11,589			11,589	62,987	2,48,000
					51	2,74,457	50,774			50,774	3,25,231	20,00,000
					<b>Total 51 NULL:</b>	2,74,457	50,774			50,774	3,25,231	20,00,000
					52	4,18,680					4,18,680	20,00,000
					<b>Total 52 NULL:</b>	4,18,680					4,18,680	20,00,000
					<b>Total 0 NULL:</b>	3,22,59,752	74,82,449			74,82,449	3,97,42,201	10,60,51,000
					<b>Total 70 Police Wireless Branch:</b>	3,22,59,752	74,82,449			74,82,449	3,97,42,201	10,60,51,000
					<b>Total 114 Wireless and Computers:</b>	3,22,59,752	74,82,449			74,82,449	3,97,42,201	10,60,51,000
116	00	00	00	01		19,68,396	4,83,115			4,83,115	24,51,511	60,73,000
					<b>Total 1 NULL:</b>	19,68,396	4,83,115			4,83,115	24,51,511	60,73,000
					13	3,849					3,849	4,13,000
					<b>Total 13 NULL:</b>	3,849					3,849	4,13,000
					50		7,500			7,500	7,500	1,65,000
					<b>Total 50 NULL:</b>		7,500			7,500	7,500	1,65,000
					51	7,860					7,860	2,00,000
					<b>Total 51 NULL:</b>	7,860					7,860	2,00,000
					<b>Total 0 NULL:</b>	19,80,105	4,90,615			4,90,615	24,70,720	68,51,000
					<b>Total 0 NULL:</b>	19,80,105	4,90,615			4,90,615	24,70,720	68,51,000
					<b>Total 116 Forensic Science:</b>	19,80,105	4,90,615			4,90,615	24,70,720	68,51,000
800	74	00	00	01		18,97,428					18,97,428	70,26,000
					<b>Total 1 NULL:</b>	18,97,428					18,97,428	70,26,000
					<b>Total 0 NULL:</b>	18,97,428					18,97,428	70,26,000
					<b>Total 74 Check-Post Administration (Head Quarter):</b>	18,97,428					18,97,428	70,26,000
75	00	00	00	01		5,15,23,645					5,15,23,645	17,06,47,000
					<b>Total 1 NULL:</b>	5,15,23,645					5,15,23,645	17,06,47,000
					13	4,08,012	1,274			1,274	4,09,286	37,13,000
					<b>Total 13 NULL:</b>	4,08,012	1,274			1,274	4,09,286	37,13,000
					14	1,800	19,020			19,020	20,820	3,83,000
					<b>Total 14 NULL:</b>	1,800	19,020			19,020	20,820	3,83,000
					<b>Total 0 NULL:</b>	5,19,33,457	20,294			20,294	5,19,53,751	17,47,43,000
					<b>Total 75 Check-Post at Other Places (Expenditure to be reimbursed by Government of India):</b>	5,19,33,457	20,294			20,294	5,19,53,751	17,47,43,000
76	00	00	00	74		2,71,780	2,36,369			2,36,369	5,08,149	26,00,000
					<b>Total 74 NULL:</b>	2,71,780	2,36,369			2,36,369	5,08,149	26,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	800	76	00		<b>Total 0 NULL:</b>	<b>2,71,780</b>	<b>2,36,369</b>		<b>2,36,369</b>	<b>5,08,149</b>	<b>26,00,000</b>
						<b>Total 76 Upgradation grant recommended by the 10th Finance Commission:</b>	<b>2,71,780</b>	<b>2,36,369</b>		<b>2,36,369</b>	<b>5,08,149</b>	<b>26,00,000</b>
						<b>Total 800 Other Expenditure:</b>	<b>5,41,02,665</b>	<b>2,56,663</b>		<b>2,56,663</b>	<b>5,43,59,328</b>	<b>18,43,69,000</b>
911	00		00	00		- 56,139					- 56,139	
						<b>Total 0 NULL:</b>	<b>- 56,139</b>				<b>- 56,139</b>	
						<b>Total 0 NULL:</b>	<b>- 56,139</b>				<b>- 56,139</b>	
						<b>Total 0 NULL:</b>	<b>- 56,139</b>				<b>- 56,139</b>	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	<b>- 56,139</b>				<b>- 56,139</b>	
						<b>Total 0 NULL:</b>	<b>66,34,75,389</b>	<b>2,98,25,460</b>		<b>2,98,25,460</b>	<b>69,33,00,849</b>	<b>2,19,82,57,000</b>
						<b>Total 2055 Police:</b>	<b>1,30,49,18,189</b>	<b>15,91,36,438</b>		<b>15,91,36,438</b>	<b>1,46,40,54,627</b>	<b>4,46,07,50,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 30 Police Parameter : 1 Voted												
2055	00	001	60	00	02	1,40,537					1,40,537	8,64,000
					<b>Total 2 NULL:</b>	1,40,537					1,40,537	8,64,000
					<b>Total 0 NULL:</b>	1,40,537					1,40,537	8,64,000
					<b>Total 60 Inspector General of Police:</b>	1,40,537					1,40,537	8,64,000
					<b>Total 1 Direction and Administration:</b>	1,40,537					1,40,537	8,64,000
108	66	00	01			2,70,16,923				2,70,16,923	2,70,16,923	8,95,48,000
					<b>Total 1 NULL:</b>	2,70,16,923					2,70,16,923	8,95,48,000
					13	5,015					5,015	5,25,000
					<b>Total 13 NULL:</b>	5,015					5,015	5,25,000
					51	2,47,897					2,47,897	10,12,000
					<b>Total 51 NULL:</b>	2,47,897					2,47,897	10,12,000
					<b>Total 0 NULL:</b>	2,72,69,835					2,72,69,835	9,10,85,000
					<b>Total 66 Traffic Police:</b>	2,72,69,835					2,72,69,835	9,10,85,000
					<b>Total 108 State Headquarters Police:</b>	2,72,69,835					2,72,69,835	9,10,85,000
109	00	45	01			13,05,23,005	21,79,321			21,79,321	13,27,02,326	42,04,70,000
					<b>Total 1 :</b>	13,05,23,005	21,79,321			21,79,321	13,27,02,326	42,04,70,000
					02	67,35,675	21,97,275			21,97,275	89,32,950	2,76,00,000
					<b>Total 2 :</b>	67,35,675	21,97,275			21,97,275	89,32,950	2,76,00,000
					11	20,100					20,100	15,50,000
					<b>Total 11 :</b>	20,100					20,100	15,50,000
					13	4,51,865	17,314			17,314	4,69,179	13,00,000
					<b>Total 13 :</b>	4,51,865	17,314			17,314	4,69,179	13,00,000
					14	6,52,078					6,52,078	11,55,000
					<b>Total 14 :</b>	6,52,078					6,52,078	11,55,000
					41	60,000					60,000	2,50,000
					<b>Total 41 :</b>	60,000					60,000	2,50,000
					51	7,46,201	5,160			5,160	7,51,361	34,00,000
					<b>Total 51 :</b>	7,46,201	5,160			5,160	7,51,361	34,00,000
					<b>Total 45 East District:</b>	13,91,88,924	43,99,070			43,99,070	14,35,87,994	45,57,25,000
					<b>Total 0 NULL:</b>	13,91,88,924	43,99,070			43,99,070	14,35,87,994	45,57,25,000
					<b>Total 109 District Police:</b>	13,91,88,924	43,99,070			43,99,070	14,35,87,994	45,57,25,000
					<b>Total 0 NULL:</b>	16,65,99,296	43,99,070			43,99,070	17,09,98,366	54,76,74,000
					<b>Total 2055 Police:</b>	1,30,49,18,189	15,91,36,438			15,91,36,438	1,46,40,54,627	4,46,07,50,000
Grant : Parameter : 1 Voted												
2055	00	000	00	00	00							

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 104 Chief Pay and Accounts Officer - East												
Grant :												
Parameter : 1 Voted												
2055	00	000	00	00								
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 2055 Police:						1,30,49,18,189	15,91,36,438			15,91,36,438	1,46,40,54,627	4,46,07,50,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	109	00	46	01			7,17,14,606	5,52,651	5,52,651	7,22,67,257	23,45,16,000
				<b>Total 1 :</b>				7,17,14,606	5,52,651	5,52,651	7,22,67,257	23,45,16,000
				02				62,79,550	27,26,775	27,26,775	90,06,325	3,37,69,000
				<b>Total 2 :</b>				62,79,550	27,26,775	27,26,775	90,06,325	3,37,69,000
				11				2,60,330			2,60,330	11,80,000
				<b>Total 11 :</b>				2,60,330			2,60,330	11,80,000
				13				1,57,797			1,57,797	13,00,000
				<b>Total 13 :</b>				1,57,797			1,57,797	13,00,000
				14				1,34,849			1,34,849	6,36,000
				<b>Total 14 :</b>				1,34,849			1,34,849	6,36,000
				41				20,000			20,000	1,20,000
				<b>Total 41 :</b>				20,000			20,000	1,20,000
				51				5,43,534	1,47,956	1,47,956	6,91,490	20,00,000
				<b>Total 51 :</b>				5,43,534	1,47,956	1,47,956	6,91,490	20,00,000
				<b>Total 46 West District:</b>				7,91,10,666	34,27,382	34,27,382	8,25,38,048	27,35,21,000
				<b>Total 0 NULL:</b>				7,91,10,666	34,27,382	34,27,382	8,25,38,048	27,35,21,000
				<b>Total 109 District Police:</b>				7,91,10,666	34,27,382	34,27,382	8,25,38,048	27,35,21,000
911	00	00	00					- 1,50,000			- 1,50,000	
				<b>Total 0 NULL:</b>				- 1,50,000			- 1,50,000	
				<b>Total 0 NULL:</b>				- 1,50,000			- 1,50,000	
				<b>Total 0 NULL:</b>				- 1,50,000			- 1,50,000	
				<b>Total 911 Deduct Recoveries of Overpayments:</b>				- 1,50,000			- 1,50,000	
				<b>Total 0 NULL:</b>				7,89,60,666	34,27,382	34,27,382	8,23,88,048	27,35,21,000
				<b>Total 2055 Police:</b>				1,30,49,18,189	15,91,36,438	15,91,36,438	1,46,40,54,627	4,46,07,50,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	109	00	47	01			2,59,82,913	57,52,744	57,52,744	3,17,35,657	8,57,32,000
				<b>Total 1 :</b>				2,59,82,913	57,52,744	57,52,744	3,17,35,657	8,57,32,000
				02				27,41,850	9,15,000	9,15,000	36,56,850	1,14,84,000
				<b>Total 2 :</b>				27,41,850	9,15,000	9,15,000	36,56,850	1,14,84,000
				11				5,000			5,000	7,43,000
				<b>Total 11 :</b>				5,000			5,000	7,43,000
				13				15,000	5,310	5,310	20,310	9,00,000
				<b>Total 13 :</b>				15,000	5,310	5,310	20,310	9,00,000
				14				27,680	450	450	28,130	2,07,000
				<b>Total 14 :</b>				27,680	450	450	28,130	2,07,000
				41				24,263			24,263	90,000
				<b>Total 41 :</b>				24,263			24,263	90,000
				51				1,02,729	2,13,185	2,13,185	3,15,914	12,00,000
				<b>Total 51 :</b>				1,02,729	2,13,185	2,13,185	3,15,914	12,00,000
				<b>Total 47 North District:</b>				2,88,99,435	68,86,689	68,86,689	3,57,86,124	10,03,56,000
				<b>Total 0 NULL:</b>				2,88,99,435	68,86,689	68,86,689	3,57,86,124	10,03,56,000
				<b>Total 109 District Police:</b>				2,88,99,435	68,86,689	68,86,689	3,57,86,124	10,03,56,000
				<b>Total 0 NULL:</b>				2,88,99,435	68,86,689	68,86,689	3,57,86,124	10,03,56,000
				<b>Total 2055 Police:</b>				1,30,49,18,189	15,91,36,438	15,91,36,438	1,46,40,54,627	4,46,07,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	001	60	00	02	5,938					5,938	8,64,000
					<b>Total 2 NULL:</b>	5,938					5,938	8,64,000
					<b>Total 0 NULL:</b>	5,938					5,938	8,64,000
					<b>Total 60 Inspector General of Police:</b>	5,938					5,938	8,64,000
					<b>Total 1 Direction and Administration:</b>	5,938					5,938	8,64,000
104	65	00	01			16,66,07,444	3,91,63,522			3,91,63,522	20,57,70,966	49,19,59,000
					<b>Total 1 NULL:</b>	16,66,07,444	3,91,63,522			3,91,63,522	20,57,70,966	49,19,59,000
					11	8,32,567					8,32,567	44,50,000
					<b>Total 11 NULL:</b>	8,32,567					8,32,567	44,50,000
					13	1,75,731					1,75,731	18,98,000
					<b>Total 13 NULL:</b>	1,75,731					1,75,731	18,98,000
					51	5,82,192					5,82,192	22,25,000
					<b>Total 51 NULL:</b>	5,82,192					5,82,192	22,25,000
					<b>Total 0 NULL:</b>	16,81,97,934	3,91,63,522			3,91,63,522	20,73,61,456	50,05,32,000
					<b>Total 65 India Reserve Battalion:</b>	16,81,97,934	3,91,63,522			3,91,63,522	20,73,61,456	50,05,32,000
66	00	01				12,54,31,423	3,01,30,326			3,01,30,326	15,55,61,749	39,45,12,000
					<b>Total 1 NULL:</b>	12,54,31,423	3,01,30,326			3,01,30,326	15,55,61,749	39,45,12,000
					11	27,910					27,910	44,50,000
					<b>Total 11 NULL:</b>	27,910					27,910	44,50,000
					13	78,319	9,300			9,300	87,619	18,57,000
					<b>Total 13 NULL:</b>	78,319	9,300			9,300	87,619	18,57,000
					51	10,60,697					10,60,697	33,00,000
					<b>Total 51 NULL:</b>	10,60,697					10,60,697	33,00,000
					<b>Total 0 NULL:</b>	12,65,98,349	3,01,39,626			3,01,39,626	15,67,37,975	40,41,19,000
					<b>Total 66 India Reserve Battalion (2nd IRBn):</b>	12,65,98,349	3,01,39,626			3,01,39,626	15,67,37,975	40,41,19,000
					<b>Total 104 Special Police:</b>	29,47,96,283	6,93,03,148			6,93,03,148	36,40,99,431	90,46,51,000
109	00	48	01			6,67,26,392	4,29,84,429			4,29,84,429	10,97,10,821	39,88,14,000
					<b>Total 1 :</b>	6,67,26,392	4,29,84,429			4,29,84,429	10,97,10,821	39,88,14,000
					02	38,90,680	19,75,090			19,75,090	58,65,770	2,98,80,000
					<b>Total 2 :</b>	38,90,680	19,75,090			19,75,090	58,65,770	2,98,80,000
					11	37,625					37,625	13,75,000
					<b>Total 11 :</b>	37,625					37,625	13,75,000
					13	2,19,027					2,19,027	13,25,000
					<b>Total 13 :</b>	2,19,027					2,19,027	13,25,000
					14	36,000	72,000			72,000	1,08,000	4,13,000
					<b>Total 14 :</b>	36,000	72,000			72,000	1,08,000	4,13,000
					41							

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>										
<b>Grant : 30 Police</b>										
<b>Parameter : 1 Voted</b>										
2055	00	109	00	48	30,000				30,000	1,20,000
<b>Total 41 :</b>				30,000					30,000	1,20,000
			51	12,41,458	2,63,170			2,63,170	15,04,628	35,00,000
<b>Total 51 :</b>				12,41,458	2,63,170			2,63,170	15,04,628	35,00,000
<b>Total 48 South District:</b>				7,21,81,182	4,52,94,689			4,52,94,689	11,74,75,871	43,54,27,000
<b>Total 0 NULL:</b>				7,21,81,182	4,52,94,689			4,52,94,689	11,74,75,871	43,54,27,000
<b>Total 109 District Police:</b>				7,21,81,182	4,52,94,689			4,52,94,689	11,74,75,871	43,54,27,000
<b>Total 0 NULL:</b>				36,69,83,403	11,45,97,837			11,45,97,837	48,15,81,240	1,34,09,42,000
<b>Total 2055 Police:</b>				1,30,49,18,189	15,91,36,438			15,91,36,438	1,46,40,54,627	4,46,07,50,000

<b>CPAO Payment :</b>	<b>11,45,97,837</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>11,45,97,837</b>
<b>Total Suspense :</b>	<b>11,45,97,837</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 14 Home Parameter : 1 Voted												
2056	00	001	61	00	01	1,43,83,028					1,43,83,028	5,12,46,000
					<b>Total 1 NULL:</b>	<b>1,43,83,028</b>					<b>1,43,83,028</b>	<b>5,12,46,000</b>
					02	2,46,980					2,46,980	12,95,000
					<b>Total 2 NULL:</b>	<b>2,46,980</b>					<b>2,46,980</b>	<b>12,95,000</b>
					13	1,68,089	84,507			84,507	2,52,596	67,00,000
					<b>Total 13 NULL:</b>	<b>1,68,089</b>	<b>84,507</b>			<b>84,507</b>	<b>2,52,596</b>	<b>67,00,000</b>
					50	49,67,040	2,02,520			2,02,520	51,69,560	1,05,00,000
					<b>Total 50 NULL:</b>	<b>49,67,040</b>	<b>2,02,520</b>			<b>2,02,520</b>	<b>51,69,560</b>	<b>1,05,00,000</b>
					<b>Total 0 NULL:</b>	<b>1,97,65,137</b>	<b>2,87,027</b>			<b>2,87,027</b>	<b>2,00,52,164</b>	<b>6,97,41,000</b>
					<b>Total 61 State Jail, Rongnek:</b>	<b>1,97,65,137</b>	<b>2,87,027</b>			<b>2,87,027</b>	<b>2,00,52,164</b>	<b>6,97,41,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>1,97,65,137</b>	<b>2,87,027</b>			<b>2,87,027</b>	<b>2,00,52,164</b>	<b>6,97,41,000</b>
102	61	00			21	2,93,309		- 20,000		- 20,000	2,73,309	5,00,000
					<b>Total 21 NULL:</b>	<b>2,93,309</b>		<b>- 20,000</b>		<b>- 20,000</b>	<b>2,73,309</b>	<b>5,00,000</b>
					<b>Total 0 NULL:</b>	<b>2,93,309</b>		<b>- 20,000</b>		<b>- 20,000</b>	<b>2,73,309</b>	<b>5,00,000</b>
					<b>Total 61 State Jail, Rongnek:</b>	<b>2,93,309</b>		<b>- 20,000</b>		<b>- 20,000</b>	<b>2,73,309</b>	<b>5,00,000</b>
					<b>Total 102 Jail manufactures:</b>	<b>2,93,309</b>		<b>- 20,000</b>		<b>- 20,000</b>	<b>2,73,309</b>	<b>5,00,000</b>
					<b>Total 0 NULL:</b>	<b>2,00,58,446</b>	<b>2,87,027</b>	<b>- 20,000</b>		<b>2,67,027</b>	<b>2,03,25,473</b>	<b>7,02,41,000</b>
					<b>Total 2056 Jails:</b>	<b>2,91,11,652</b>	<b>25,43,717</b>	<b>- 20,000</b>		<b>25,23,717</b>	<b>3,16,35,369</b>	<b>10,14,31,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b> <b>Grant : 14 Home</b> <b>Parameter : 1 Voted</b>												
2056	00	001	63	00	01	70,77,530	19,45,893			19,45,893	90,23,423	2,41,60,000
					<b>Total 1 NULL:</b>	<b>70,77,530</b>	<b>19,45,893</b>			<b>19,45,893</b>	<b>90,23,423</b>	<b>2,41,60,000</b>
					02	2,73,760	1,02,700			1,02,700	3,76,460	13,01,000
					<b>Total 2 NULL:</b>	<b>2,73,760</b>	<b>1,02,700</b>			<b>1,02,700</b>	<b>3,76,460</b>	<b>13,01,000</b>
					11	15,400					15,400	2,00,000
					<b>Total 11 NULL:</b>	<b>15,400</b>					<b>15,400</b>	<b>2,00,000</b>
					13	1,61,441	1,79,007			1,79,007	3,40,448	12,00,000
					<b>Total 13 NULL:</b>	<b>1,61,441</b>	<b>1,79,007</b>			<b>1,79,007</b>	<b>3,40,448</b>	<b>12,00,000</b>
					50	15,25,075	29,090			29,090	15,54,165	43,29,000
					<b>Total 50 NULL:</b>	<b>15,25,075</b>	<b>29,090</b>			<b>29,090</b>	<b>15,54,165</b>	<b>43,29,000</b>
					<b>Total 0 NULL:</b>	<b>90,53,206</b>	<b>22,56,690</b>			<b>22,56,690</b>	<b>1,13,09,896</b>	<b>3,11,90,000</b>
					<b>Total 63 Sub-Jail Namchi:</b>	<b>90,53,206</b>	<b>22,56,690</b>			<b>22,56,690</b>	<b>1,13,09,896</b>	<b>3,11,90,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>90,53,206</b>	<b>22,56,690</b>			<b>22,56,690</b>	<b>1,13,09,896</b>	<b>3,11,90,000</b>
					<b>Total 0 NULL:</b>	<b>90,53,206</b>	<b>22,56,690</b>			<b>22,56,690</b>	<b>1,13,09,896</b>	<b>3,11,90,000</b>
					<b>Total 2056 Jails:</b>	<b>2,91,11,652</b>	<b>25,43,717</b>	-	<b>20,000</b>	<b>25,23,717</b>	<b>3,16,35,369</b>	<b>10,14,31,000</b>

CPAO Payment :	22,56,690
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>22,56,690</b>
<b>Total Suspense :</b>	<b>22,76,690</b>



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 32 Printing And Stationary</b>												
<b>Parameter : 1 Voted</b>												
2058	00	103	60	00	01	2,96,92,934					2,96,92,934	9,80,09,000
<b>Total 1 NULL:</b>						2,96,92,934					2,96,92,934	9,80,09,000
<b>02</b>						18,35,036					18,35,036	48,11,000
<b>Total 2 NULL:</b>						18,35,036					18,35,036	48,11,000
<b>13</b>						39,657	51,064			51,064	90,721	20,09,000
<b>Total 13 NULL:</b>						39,657	51,064			51,064	90,721	20,09,000
<b>50</b>						1,20,000	3,83,420			3,83,420	5,03,420	56,50,000
<b>Total 50 NULL:</b>						1,20,000	3,83,420			3,83,420	5,03,420	56,50,000
<b>Total 0 NULL:</b>						3,16,87,627	4,34,484			4,34,484	3,21,22,111	11,04,79,000
<b>Total 60 Sikkim Government Press, Gangtok:</b>						3,16,87,627	4,34,484			4,34,484	3,21,22,111	11,04,79,000
<b>Total 103 Government Presses:</b>						3,16,87,627	4,34,484			4,34,484	3,21,22,111	11,04,79,000
<b>Total 0 NULL:</b>						3,16,87,627	4,34,484			4,34,484	3,21,22,111	11,04,79,000
<b>Total 2058 Stationery and Printing:</b>						3,16,87,627	4,34,484			4,34,484	3,21,22,111	11,04,79,000

<b>CPAO Payment :</b>	<b>4,34,484</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>4,34,484</b>
<b>Total Suspense :</b>	<b>4,34,484</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	44	01	6,09,98,401	61,956			61,956	6,10,60,357	21,07,24,000
<b>Total 1 :</b>						<b>6,09,98,401</b>	<b>61,956</b>			<b>61,956</b>	<b>6,10,60,357</b>	<b>21,07,24,000</b>
			02			37,46,900	97,450			97,450	38,44,350	1,46,82,000
<b>Total 2 :</b>						<b>37,46,900</b>	<b>97,450</b>			<b>97,450</b>	<b>38,44,350</b>	<b>1,46,82,000</b>
<b>Total 44 Head Quarter Establishment:</b>						<b>6,47,45,301</b>	<b>1,59,406</b>			<b>1,59,406</b>	<b>6,49,04,707</b>	<b>22,54,06,000</b>
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						<b>6,47,45,301</b>	<b>1,59,406</b>			<b>1,59,406</b>	<b>6,49,04,707</b>	<b>22,54,06,000</b>
<b>Total 1 Direction and Administration:</b>						<b>6,47,45,301</b>	<b>1,59,406</b>			<b>1,59,406</b>	<b>6,49,04,707</b>	<b>22,54,06,000</b>
<b>Total 80 General:</b>						<b>6,47,45,301</b>	<b>1,59,406</b>			<b>1,59,406</b>	<b>6,49,04,707</b>	<b>22,54,06,000</b>
<b>Total 2059 Public Works:</b>						<b>9,29,68,594</b>	<b>52,68,000</b>			<b>52,68,000</b>	<b>9,82,36,594</b>	<b>33,01,89,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	46	01	77,58,988	2,08,862			2,08,862	79,67,850	2,49,24,000
<b>Total 1 :</b>						<b>77,58,988</b>	<b>2,08,862</b>			<b>2,08,862</b>	<b>79,67,850</b>	<b>2,49,24,000</b>
			02			10,47,350					10,47,350	38,28,000
<b>Total 2 :</b>						<b>10,47,350</b>					<b>10,47,350</b>	<b>38,28,000</b>
<b>Total 46 West District:</b>						<b>88,06,338</b>	<b>2,08,862</b>			<b>2,08,862</b>	<b>90,15,200</b>	<b>2,87,52,000</b>
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						<b>88,06,338</b>	<b>2,08,862</b>			<b>2,08,862</b>	<b>90,15,200</b>	<b>2,87,52,000</b>
<b>Total 1 Direction and Administration:</b>						<b>88,06,338</b>	<b>2,08,862</b>			<b>2,08,862</b>	<b>90,15,200</b>	<b>2,87,52,000</b>
<b>Total 80 General:</b>						<b>88,06,338</b>	<b>2,08,862</b>			<b>2,08,862</b>	<b>90,15,200</b>	<b>2,87,52,000</b>
<b>Total 2059 Public Works:</b>						<b>9,29,68,594</b>	<b>52,68,000</b>			<b>52,68,000</b>	<b>9,82,36,594</b>	<b>33,01,89,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 3 Buildings And Housing</b>												
<b>Parameter : 1 Voted</b>												
2059	01	053	60	74	02	33,725					33,725	8,63,000
<b>Total 2 :</b>						33,725					33,725	8,63,000
<b>Total 74 Maintenance &amp; repairs of Office buildings under North District:</b>						33,725					33,725	8,63,000
<b>Total 60 Work Charged Establishment:</b>						33,725					33,725	8,63,000
<b>Total 53 Maintenance and Repairs:</b>						33,725					33,725	8,63,000
<b>Total 1 Office Buildings:</b>						33,725					33,725	8,63,000
80	001	61	47	01		28,51,863	6,66,053			6,66,053	35,17,916	86,31,000
<b>Total 1 :</b>						28,51,863	6,66,053			6,66,053	35,17,916	86,31,000
<b>02</b>						1,05,725	1,05,725			1,05,725	2,11,450	8,64,000
<b>Total 2 :</b>						1,05,725	1,05,725			1,05,725	2,11,450	8,64,000
<b>13</b>							4,787			4,787	4,787	1,41,000
<b>Total 13 :</b>							4,787			4,787	4,787	1,41,000
<b>Total 47 North District:</b>						29,57,588	7,76,565			7,76,565	37,34,153	96,36,000
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						29,57,588	7,76,565			7,76,565	37,34,153	96,36,000
<b>Total 1 Direction and Administration:</b>						29,57,588	7,76,565			7,76,565	37,34,153	96,36,000
<b>Total 80 General:</b>						29,57,588	7,76,565			7,76,565	37,34,153	96,36,000
<b>Total 2059 Public Works:</b>						9,29,68,594	52,68,000			52,68,000	9,82,36,594	33,01,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 3 Buildings And Housing</b>												
<b>Parameter : 1 Voted</b>												
2059	80	001	61	48	01	1,48,25,332	38,63,992			38,63,992	1,86,89,324	5,04,02,000
<b>Total 1 :</b>						<b>1,48,25,332</b>	<b>38,63,992</b>			<b>38,63,992</b>	<b>1,86,89,324</b>	<b>5,04,02,000</b>
					02	8,01,225	2,59,175			2,59,175	10,60,400	27,08,000
<b>Total 2 :</b>						<b>8,01,225</b>	<b>2,59,175</b>			<b>2,59,175</b>	<b>10,60,400</b>	<b>27,08,000</b>
					11	7,420					7,420	1,44,000
<b>Total 11 :</b>						<b>7,420</b>					<b>7,420</b>	<b>1,44,000</b>
					13	76,440					76,440	6,11,000
<b>Total 13 :</b>						<b>76,440</b>					<b>76,440</b>	<b>6,11,000</b>
<b>Total 48 South District:</b>						<b>1,57,10,417</b>	<b>41,23,167</b>			<b>41,23,167</b>	<b>1,98,33,584</b>	<b>5,38,65,000</b>
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						<b>1,57,10,417</b>	<b>41,23,167</b>			<b>41,23,167</b>	<b>1,98,33,584</b>	<b>5,38,65,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,57,10,417</b>	<b>41,23,167</b>			<b>41,23,167</b>	<b>1,98,33,584</b>	<b>5,38,65,000</b>
<b>Total 80 General:</b>						<b>1,57,10,417</b>	<b>41,23,167</b>			<b>41,23,167</b>	<b>1,98,33,584</b>	<b>5,38,65,000</b>
<b>Total 2059 Public Works:</b>						<b>9,29,68,594</b>	<b>52,68,000</b>			<b>52,68,000</b>	<b>9,82,36,594</b>	<b>33,01,89,000</b>
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2059	60	053	60	77	02	7,15,225					7,15,225	1,16,67,000
<b>Total 2 :</b>						<b>7,15,225</b>					<b>7,15,225</b>	<b>1,16,67,000</b>
<b>Total 77 Maintenance and Repairs of Educational:</b>						<b>7,15,225</b>					<b>7,15,225</b>	<b>1,16,67,000</b>
<b>Total 60 Work Charged Establishment:</b>						<b>7,15,225</b>					<b>7,15,225</b>	<b>1,16,67,000</b>
<b>Total 53 Maintenance and Repairs:</b>						<b>7,15,225</b>					<b>7,15,225</b>	<b>1,16,67,000</b>
<b>Total 60 Other Buildings:</b>						<b>7,15,225</b>					<b>7,15,225</b>	<b>1,16,67,000</b>
<b>Total 2059 Public Works:</b>						<b>9,29,68,594</b>	<b>52,68,000</b>			<b>52,68,000</b>	<b>9,82,36,594</b>	<b>33,01,89,000</b>
<b>CPAO Payment :</b>							<b>41,23,167</b>					
<b>CPAO Deduct Refund :</b>												
<b>Total CPAO Figure :</b>							<b>41,23,167</b>					
<b>Total Suspense :</b>							<b>41,23,167</b>					

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 27 Parliamentary Affairs</b>											
<b>Parameter : 3 Charged</b>											
2062	00	103	62	44	01	74,17,797	18,13,451		18,13,451	92,31,248	4,01,41,000
					<b>Total 1 :</b>	<b>74,17,797</b>	<b>18,13,451</b>		<b>18,13,451</b>	<b>92,31,248</b>	<b>4,01,41,000</b>
					02	3,15,224				3,15,224	19,00,000
					<b>Total 2 :</b>	<b>3,15,224</b>				<b>3,15,224</b>	<b>19,00,000</b>
					11	49,467				49,467	16,50,000
					<b>Total 11 :</b>	<b>49,467</b>				<b>49,467</b>	<b>16,50,000</b>
					13	13,500				13,500	30,00,000
					<b>Total 13 :</b>	<b>13,500</b>				<b>13,500</b>	<b>30,00,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>77,95,988</b>	<b>18,13,451</b>		<b>18,13,451</b>	<b>96,09,439</b>	<b>4,66,91,000</b>
					<b>Total 62 Sikkim Lokayukta/Up-Lokaukta:</b>	<b>77,95,988</b>	<b>18,13,451</b>		<b>18,13,451</b>	<b>96,09,439</b>	<b>4,66,91,000</b>
					<b>Total 103 Lokayukta/Up-Lokayukta:</b>	<b>77,95,988</b>	<b>18,13,451</b>		<b>18,13,451</b>	<b>96,09,439</b>	<b>4,66,91,000</b>
					<b>Total 0 NULL:</b>	<b>77,95,988</b>	<b>18,13,451</b>		<b>18,13,451</b>	<b>96,09,439</b>	<b>4,66,91,000</b>
					<b>Total 2062 Vigilance:</b>	<b>3,39,22,494</b>	<b>19,11,303</b>		<b>19,11,303</b>	<b>3,58,33,797</b>	<b>12,89,75,000</b>
<b>Grant : 42 Vigilance</b>											
<b>Parameter : 1 Voted</b>											
2062	00	105	60	00	01	2,60,71,757	40,059		40,059	2,61,11,816	7,92,31,000
					<b>Total 1 NULL:</b>	<b>2,60,71,757</b>	<b>40,059</b>		<b>40,059</b>	<b>2,61,11,816</b>	<b>7,92,31,000</b>
					13	54,749	57,793		57,793	1,12,542	30,53,000
					<b>Total 13 NULL:</b>	<b>54,749</b>	<b>57,793</b>		<b>57,793</b>	<b>1,12,542</b>	<b>30,53,000</b>
					<b>Total 0 NULL:</b>	<b>2,61,26,506</b>	<b>97,852</b>		<b>97,852</b>	<b>2,62,24,358</b>	<b>8,22,84,000</b>
					<b>Total 60 Establishment:</b>	<b>2,61,26,506</b>	<b>97,852</b>		<b>97,852</b>	<b>2,62,24,358</b>	<b>8,22,84,000</b>
					<b>Total 105 Other Vigilance Agencies:</b>	<b>2,61,26,506</b>	<b>97,852</b>		<b>97,852</b>	<b>2,62,24,358</b>	<b>8,22,84,000</b>
					<b>Total 0 NULL:</b>	<b>2,61,26,506</b>	<b>97,852</b>		<b>97,852</b>	<b>2,62,24,358</b>	<b>8,22,84,000</b>
					<b>Total 2062 Vigilance:</b>	<b>3,39,22,494</b>	<b>19,11,303</b>		<b>19,11,303</b>	<b>3,58,33,797</b>	<b>12,89,75,000</b>

CPAO Payment :	19,11,303
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>19,11,303</b>
<b>Total Suspense :</b>	<b>19,11,303</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 14 Home</b>											
<b>Parameter : 1 Voted</b>											
2070	00	115	60	00	01	63,80,750				63,80,750	2,55,23,000
					<b>Total 1 NULL:</b>	63,80,750				63,80,750	2,55,23,000
				02		76,92,250				76,92,250	3,07,69,000
				<b>Total 2 NULL:</b>	76,92,250					76,92,250	3,07,69,000
				13		23,98,000				23,98,000	95,92,000
				<b>Total 13 NULL:</b>	23,98,000					23,98,000	95,92,000
				51		19,25,000				19,25,000	77,00,000
				<b>Total 51 NULL:</b>	19,25,000					19,25,000	77,00,000
				<b>Total 0 NULL:</b>	1,83,96,000					1,83,96,000	7,35,84,000
				<b>Total 60 Sikkim House, New Delhi:</b>	1,83,96,000					1,83,96,000	7,35,84,000
	61		00	01		15,81,500				15,81,500	56,82,000
				<b>Total 1 NULL:</b>	15,81,500					15,81,500	56,82,000
				<b>Total 0 NULL:</b>	15,81,500					15,81,500	56,82,000
				<b>Total 61 Sikkim Guest House, Guwahati:</b>	15,81,500					15,81,500	56,82,000
				<b>Total 115 Guest Houses, Government Hostels etc.:</b>	1,99,77,500					1,99,77,500	7,92,66,000
				<b>Total 0 NULL:</b>	1,99,77,500					1,99,77,500	7,92,66,000
				<b>Total 2070 Other Administrative Services:</b>	8,32,58,038	1,58,22,402			1,58,22,402	9,90,80,440	45,97,43,000
<b>Grant : 27 Parliamentary Affairs</b>											
<b>Parameter : 1 Voted</b>											
2070	00	001	63	44	31	49,61,741	2,73,499		2,73,499	52,35,240	2,60,27,000
				<b>Total 31 :</b>	49,61,741	2,73,499			2,73,499	52,35,240	2,60,27,000
				<b>Total 44 Head Office Establishment:</b>	49,61,741	2,73,499			2,73,499	52,35,240	2,60,27,000
				<b>Total 63 Sikkim State Human Right Commission:</b>	49,61,741	2,73,499			2,73,499	52,35,240	2,60,27,000
				<b>Total 1 Direction and Administration:</b>	49,61,741	2,73,499			2,73,499	52,35,240	2,60,27,000
				<b>Total 0 NULL:</b>	49,61,741	2,73,499			2,73,499	52,35,240	2,60,27,000
				<b>Total 2070 Other Administrative Services:</b>	8,32,58,038	1,58,22,402			1,58,22,402	9,90,80,440	45,97,43,000
<b>Grant : 28 Department Of Personnel</b>											
<b>Parameter : 1 Voted</b>											
2070	00	003	30	00	40	1,79,180	9,90,465		9,90,465	11,69,645	46,01,000
				<b>Total 40 NULL:</b>	1,79,180	9,90,465			9,90,465	11,69,645	46,01,000
				<b>Total 0 NULL:</b>	1,79,180	9,90,465			9,90,465	11,69,645	46,01,000
				<b>Total 30 Department of Personnel, AR and Training:</b>	1,79,180	9,90,465			9,90,465	11,69,645	46,01,000
	44		00	01		35,29,982	8,98,139		8,98,139	44,28,121	1,57,21,000
				<b>Total 1 NULL:</b>	35,29,982	8,98,139			8,98,139	44,28,121	1,57,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 28 Department Of Personnel Parameter : 1 Voted												
2070	00	003	44	00	02	3,22,645					3,22,645	15,99,000
Total 2 NULL:						3,22,645					3,22,645	15,99,000
13						46,858	1,233			1,233	48,091	8,00,000
Total 13 NULL:						46,858	1,233			1,233	48,091	8,00,000
Total 0 NULL:						38,99,485	8,99,372			8,99,372	47,98,857	1,81,20,000
Total 44 Accounts and Administrative Training Institute:						38,99,485	8,99,372			8,99,372	47,98,857	1,81,20,000
Total 3 Training:						40,78,665	18,89,837			18,89,837	59,68,502	2,27,21,000
Total 0 NULL:						40,78,665	18,89,837			18,89,837	59,68,502	2,27,21,000
Total 2070 Other Administrative Services:						8,32,58,038	1,58,22,402			1,58,22,402	9,90,80,440	45,97,43,000
Grant : 30 Police Parameter : 1 Voted												
2070	00	108	60	00	01	3,74,78,976	92,02,223			92,02,223	4,66,81,199	12,65,38,000
Total 1 NULL:						3,74,78,976	92,02,223			92,02,223	4,66,81,199	12,65,38,000
02						61,984	19,500			19,500	81,484	2,70,000
Total 2 NULL:						61,984	19,500			19,500	81,484	2,70,000
11						21,932					21,932	8,25,000
Total 11 NULL:						21,932					21,932	8,25,000
13						1,98,433	16,902			16,902	2,15,335	12,00,000
Total 13 NULL:						1,98,433	16,902			16,902	2,15,335	12,00,000
51						6,05,311	38,670			38,670	6,43,981	46,00,000
Total 51 NULL:						6,05,311	38,670			38,670	6,43,981	46,00,000
Total 0 NULL:						3,83,66,636	92,77,295			92,77,295	4,76,43,931	13,34,33,000
Total 60 Establishment:						3,83,66,636	92,77,295			92,77,295	4,76,43,931	13,34,33,000
Total 108 Fire Protection and Control:						3,83,66,636	92,77,295			92,77,295	4,76,43,931	13,34,33,000
Total 0 NULL:						3,83,66,636	92,77,295			92,77,295	4,76,43,931	13,34,33,000
Total 2070 Other Administrative Services:						8,32,58,038	1,58,22,402			1,58,22,402	9,90,80,440	45,97,43,000



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 30 Police</b>										
<b>Parameter : 5 Centrally Sponsored Scheme</b>										
2070	00	106	60 00 01	25,13,775					25,13,775	6,45,16,000
			<b>Total 1 NULL:</b>	25,13,775					25,13,775	6,45,16,000
			13	53,960	1,000			1,000	54,960	4,13,000
			<b>Total 13 NULL:</b>	53,960	1,000			1,000	54,960	4,13,000
			<b>Total 0 NULL:</b>	25,67,735	1,000			1,000	25,68,735	6,49,29,000
			<b>Total 60 Establishment:</b>	25,67,735	1,000			1,000	25,68,735	6,49,29,000
			<b>Total 106 Civil Defence:</b>	25,67,735	1,000			1,000	25,68,735	6,49,29,000
107	60	00	01	57,23,491	40,000			40,000	57,63,491	2,98,47,000
			<b>Total 1 NULL:</b>	57,23,491	40,000			40,000	57,63,491	2,98,47,000
			13	4,890	905			905	5,795	6,50,000
			<b>Total 13 NULL:</b>	4,890	905			905	5,795	6,50,000
			51	1,30,464					1,30,464	8,00,000
			<b>Total 51 NULL:</b>	1,30,464					1,30,464	8,00,000
			<b>Total 0 NULL:</b>	58,58,845	40,905			40,905	58,99,750	3,12,97,000
			<b>Total 60 Establishment:</b>	58,58,845	40,905			40,905	58,99,750	3,12,97,000
			<b>Total 107 Home Guards:</b>	58,58,845	40,905			40,905	58,99,750	3,12,97,000
			<b>Total 0 NULL:</b>	84,26,580	41,905			41,905	84,68,485	9,62,26,000
			<b>Total 2070 Other Administrative Services:</b>	8,32,58,038	1,58,22,402			1,58,22,402	9,90,80,440	45,97,43,000
<b>Grant : 47 Skill Development</b>										
<b>Parameter : 1 Voted</b>										
2070	00	001	64 44 01	65,84,102	4,866			4,866	65,88,968	2,27,82,000
			<b>Total 1 :</b>	65,84,102	4,866			4,866	65,88,968	2,27,82,000
			02	8,04,566					8,04,566	36,82,000
			<b>Total 2 :</b>	8,04,566					8,04,566	36,82,000
			13	58,248	8,000			8,000	66,248	33,00,000
			<b>Total 13 :</b>	58,248	8,000			8,000	66,248	33,00,000
			<b>Total 44 Head Office Establishment:</b>	74,46,916	12,866			12,866	74,59,782	2,97,64,000
			<b>Total 64 Skill Development and Entrepreneurship:</b>	74,46,916	12,866			12,866	74,59,782	2,97,64,000
			<b>Total 1 Direction and Administration:</b>	74,46,916	12,866			12,866	74,59,782	2,97,64,000
003	45	00	31		43,27,000			43,27,000	43,27,000	7,23,06,000
			<b>Total 31 NULL:</b>		43,27,000			43,27,000	43,27,000	7,23,06,000
			<b>Total 0 NULL:</b>		43,27,000			43,27,000	43,27,000	7,23,06,000
			<b>Total 45 State Institute of Capacity Building Karfectar:</b>		43,27,000			43,27,000	43,27,000	7,23,06,000
			<b>Total 3 Training:</b>		43,27,000			43,27,000	43,27,000	7,23,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 47 Skill Development</b>												
<b>Parameter : 1 Voted</b>												
2070	00					<b>Total 0 NULL:</b>	<b>74,46,916</b>	<b>43,39,866</b>		<b>43,39,866</b>	<b>1,17,86,782</b>	<b>10,20,70,000</b>
						<b>Total 2070 Other Administrative Services:</b>	<b>8,32,58,038</b>	<b>1,58,22,402</b>		<b>1,58,22,402</b>	<b>9,90,80,440</b>	<b>45,97,43,000</b>

<b>CPAO Payment :</b>	<b>1,58,22,402</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>1,58,22,402</b>
<b>Total Suspense :</b>	<b>1,58,22,402</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2071	01	101	00	00	71	1,11,38,29,748	19,25,62,212			19,25,62,212	1,30,63,91,960	4,42,00,00,000
Total 71 NULL:						1,11,38,29,748	19,25,62,212			19,25,62,212	1,30,63,91,960	4,42,00,00,000
Total 0 NULL:						1,11,38,29,748	19,25,62,212			19,25,62,212	1,30,63,91,960	4,42,00,00,000
Total 0 NULL:						1,11,38,29,748	19,25,62,212			19,25,62,212	1,30,63,91,960	4,42,00,00,000
Total 101 Superannuation and Retirement Allowances:						1,11,38,29,748	19,25,62,212			19,25,62,212	1,30,63,91,960	4,42,00,00,000
102	00	00	00	04		36,22,78,132	9,89,85,375			9,89,85,375	46,12,63,507	1,02,00,00,000
Total 4 NULL:						36,22,78,132	9,89,85,375			9,89,85,375	46,12,63,507	1,02,00,00,000
Total 0 NULL:						36,22,78,132	9,89,85,375			9,89,85,375	46,12,63,507	1,02,00,00,000
Total 0 NULL:						36,22,78,132	9,89,85,375			9,89,85,375	46,12,63,507	1,02,00,00,000
Total 102 Commuted value of Pension:						36,22,78,132	9,89,85,375			9,89,85,375	46,12,63,507	1,02,00,00,000
104	60	00	00	04		35,05,19,512	9,83,92,875			9,83,92,875	44,89,12,387	1,17,00,00,000
Total 4 NULL:						35,05,19,512	9,83,92,875			9,83,92,875	44,89,12,387	1,17,00,00,000
Total 0 NULL:						35,05,19,512	9,83,92,875			9,83,92,875	44,89,12,387	1,17,00,00,000
Total 60 Payment of Gratuities:						35,05,19,512	9,83,92,875			9,83,92,875	44,89,12,387	1,17,00,00,000
Total 104 Gratuities:						35,05,19,512	9,83,92,875			9,83,92,875	44,89,12,387	1,17,00,00,000
105	00	00	00	04		32,58,06,740	8,76,706			8,76,706	32,66,83,446	1,26,00,00,000
Total 4 NULL:						32,58,06,740	8,76,706			8,76,706	32,66,83,446	1,26,00,00,000
Total 0 NULL:						32,58,06,740	8,76,706			8,76,706	32,66,83,446	1,26,00,00,000
Total 0 NULL:						32,58,06,740	8,76,706			8,76,706	32,66,83,446	1,26,00,00,000
Total 105 Family pensions:						32,58,06,740	8,76,706			8,76,706	32,66,83,446	1,26,00,00,000
115	00	00	00	76		26,14,10,139	7,06,47,290			7,06,47,290	33,20,57,429	92,00,00,000
Total 76 NULL:						26,14,10,139	7,06,47,290			7,06,47,290	33,20,57,429	92,00,00,000
Total 0 NULL:						26,14,10,139	7,06,47,290			7,06,47,290	33,20,57,429	92,00,00,000
Total 0 NULL:						26,14,10,139	7,06,47,290			7,06,47,290	33,20,57,429	92,00,00,000
Total 115 Leave Encashment Benefits:						26,14,10,139	7,06,47,290			7,06,47,290	33,20,57,429	92,00,00,000
901	00	00	00	00		- 4,69,494	- 1,72,642			- 1,72,642	- 6,42,136	
Total 0 NULL:						- 4,69,494	- 1,72,642			- 1,72,642	- 6,42,136	
Total 0 NULL:						- 4,69,494	- 1,72,642			- 1,72,642	- 6,42,136	
Total 0 NULL:						- 4,69,494	- 1,72,642			- 1,72,642	- 6,42,136	
Total 901 Refund of Pension:						- 4,69,494	- 1,72,642			- 1,72,642	- 6,42,136	
911	00	00	00	00		- 98,557	- 1,32,619			- 1,32,619	- 2,31,176	
Total 0 NULL:						- 98,557	- 1,32,619			- 1,32,619	- 2,31,176	
Total 0 NULL:						- 98,557	- 1,32,619			- 1,32,619	- 2,31,176	
Total 0 NULL:						- 98,557	- 1,32,619			- 1,32,619	- 2,31,176	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 10 Finance</b>										
<b>Parameter : 1 Voted</b>										
2071	01	911	Total 911 Deduct Recoveries of Overpayment:	- 98,557		- 1,32,619		- 1,32,619	- 2,31,176	
<b>Total 1 Civil:</b>				<b>2,41,32,76,220</b>	<b>46,14,64,458</b>	<b>- 3,05,261</b>		<b>46,11,59,197</b>	<b>2,87,44,35,417</b>	<b>8,79,00,00,000</b>
<b>Total 2071 Pensions and Other Retirement benefits:</b>				<b>2,42,11,70,091</b>	<b>46,36,72,778</b>	<b>- 3,05,261</b>		<b>46,33,67,517</b>	<b>2,88,45,37,608</b>	<b>8,84,85,02,000</b>
<b>Grant : 20 Judiciary</b>										
<b>Parameter : 3 Charged</b>										
2071	01	106	00 00 04	8,35,121					8,35,121	3,07,91,000
<b>Total 4 NULL:</b>				<b>8,35,121</b>					<b>8,35,121</b>	<b>3,07,91,000</b>
<b>Total 0 NULL:</b>				<b>8,35,121</b>					<b>8,35,121</b>	<b>3,07,91,000</b>
<b>Total 0 NULL:</b>				<b>8,35,121</b>					<b>8,35,121</b>	<b>3,07,91,000</b>
<b>Total 106 Pensionary charges in respect of High Court Judges:</b>				<b>8,35,121</b>					<b>8,35,121</b>	<b>3,07,91,000</b>
<b>Total 1 Civil:</b>				<b>8,35,121</b>					<b>8,35,121</b>	<b>3,07,91,000</b>
<b>Total 2071 Pensions and Other Retirement benefits:</b>				<b>2,42,11,70,091</b>	<b>46,36,72,778</b>	<b>- 3,05,261</b>		<b>46,33,67,517</b>	<b>2,88,45,37,608</b>	<b>8,84,85,02,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 1 Voted</b>												
2071	01	111	60	00	04	70,58,750	22,08,320			22,08,320	92,67,070	2,77,11,000
<b>Total 4 NULL:</b>						70,58,750	22,08,320			22,08,320	92,67,070	2,77,11,000
<b>Total 0 NULL:</b>						70,58,750	22,08,320			22,08,320	92,67,070	2,77,11,000
<b>Total 60 Ex-Members of State Legislature:</b>						70,58,750	22,08,320			22,08,320	92,67,070	2,77,11,000
<b>Total 111 Pensions to Legislators:</b>						70,58,750	22,08,320			22,08,320	92,67,070	2,77,11,000
<b>Total 1 Civil:</b>						70,58,750	22,08,320			22,08,320	92,67,070	2,77,11,000
<b>Total 2071 Pensions and Other Retirement benefits:</b>						2,42,11,70,091	46,36,72,778	-	3,05,261	46,33,67,517	2,88,45,37,608	8,84,85,02,000

<b>CPAO Payment :</b>	<b>22,08,320</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>22,08,320</b>
<b>Total Suspense :</b>	<b>25,13,581</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2075	00	103	10	00	01	62,94,919					62,94,919	2,02,65,000
						<b>Total 1 NULL:</b>	62,94,919				62,94,919	2,02,65,000
					02	2,03,672					2,03,672	10,48,000
						<b>Total 2 NULL:</b>	2,03,672				2,03,672	10,48,000
					13	15,014					15,014	2,57,000
						<b>Total 13 NULL:</b>	15,014				15,014	2,57,000
						<b>Total 0 NULL:</b>	65,13,605				65,13,605	2,15,70,000
						<b>Total 10 Finance Department:</b>	65,13,605				65,13,605	2,15,70,000
						<b>Total 103 State Lotteries:</b>	65,13,605				65,13,605	2,15,70,000
800	00		00		50	6,07,100					6,07,100	1,48,41,49,000
						<b>Total 50 NULL:</b>	6,07,100				6,07,100	1,48,41,49,000
						<b>Total 0 NULL:</b>	6,07,100				6,07,100	1,48,41,49,000
						<b>Total 0 NULL:</b>	6,07,100				6,07,100	1,48,41,49,000
						<b>Total 800 Other expenditure:</b>	6,07,100				6,07,100	1,48,41,49,000
						<b>Total 0 NULL:</b>	71,20,705				71,20,705	1,50,57,19,000
						<b>Total 2075 Miscellaneous General Services:</b>	2,71,20,705				2,71,20,705	1,52,57,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 3 Charged												
2075	00	797	60	00	71	2,00,00,000					2,00,00,000	2,00,00,000
Total 71 NULL:						2,00,00,000					2,00,00,000	2,00,00,000
Total 0 NULL:						2,00,00,000					2,00,00,000	2,00,00,000
Total 60 Guarantee Redemption Fund:						2,00,00,000					2,00,00,000	2,00,00,000
Total 797 Transfer to Reserve Funds/Deposit Accounts:						2,00,00,000					2,00,00,000	2,00,00,000
Total 0 NULL:						2,00,00,000					2,00,00,000	2,00,00,000
Total 2075 Miscellaneous General Services:						2,71,20,705					2,71,20,705	1,52,57,19,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted													
2202	00	911	00	00	00	-	2,83,385	-	6,000	-	6,000	-	2,89,385
Total 0 NULL:						-	2,83,385	-	6,000	-	6,000	-	2,89,385
Total 0 NULL:						-	2,83,385	-	6,000	-	6,000	-	2,89,385
Total 0 NULL:						-	2,83,385	-	6,000	-	6,000	-	2,89,385
Total 911 Deduct Recoveries of Overpayments:						-	2,83,385	-	6,000	-	6,000	-	2,89,385
Total 0 NULL:						-	2,83,385	-	6,000	-	6,000	-	2,89,385
01	107	66	00	01		60,00,155					60,00,155	4,24,60,000	
Total 1 NULL:						60,00,155					60,00,155	4,24,60,000	
				02		3,92,350					3,92,350	34,50,000	
Total 2 NULL:						3,92,350					3,92,350	34,50,000	
Total 0 NULL:						63,92,505					63,92,505	4,59,10,000	
Total 66 Teacher's Training Institute:						63,92,505					63,92,505	4,59,10,000	
		67	00	01		1,10,94,868					1,10,94,868	4,70,47,000	
Total 1 NULL:						1,10,94,868					1,10,94,868	4,70,47,000	
				02		1,98,785					1,98,785	7,15,000	
Total 2 NULL:						1,98,785					1,98,785	7,15,000	
Total 0 NULL:						1,12,93,653					1,12,93,653	4,77,62,000	
Total 67 State Institute of Education:						1,12,93,653					1,12,93,653	4,77,62,000	
Total 107 Teachers Training:						1,76,86,158					1,76,86,158	9,36,72,000	
Total 1 Elementary Education:						1,76,86,158					1,76,86,158	9,36,72,000	
03	103	65	00	01		4,69,10,699					4,69,10,699	15,87,63,000	
Total 1 NULL:						4,69,10,699					4,69,10,699	15,87,63,000	
				02		21,74,190	11,13,000			11,13,000	32,87,190	1,77,95,000	
Total 2 NULL:						21,74,190	11,13,000			11,13,000	32,87,190	1,77,95,000	
Total 0 NULL:						4,90,84,889	11,13,000			11,13,000	5,01,97,889	17,65,58,000	
Total 65 Government Degree College, Gangtok:						4,90,84,889	11,13,000			11,13,000	5,01,97,889	17,65,58,000	
66	00	01				60,09,020					60,09,020	2,86,44,000	
Total 1 NULL:						60,09,020					60,09,020	2,86,44,000	
				02		14,74,561	47,810			47,810	15,22,371	45,51,000	
Total 2 NULL:						14,74,561	47,810			47,810	15,22,371	45,51,000	
Total 0 NULL:						74,83,581	47,810			47,810	75,31,391	3,31,95,000	
Total 66 Sikkim Law College:						74,83,581	47,810			47,810	75,31,391	3,31,95,000	
67	00	01				49,75,328	36,17,427			36,17,427	85,92,755	3,05,95,000	
Total 1 NULL:						49,75,328	36,17,427			36,17,427	85,92,755	3,05,95,000	
				02		1,54,000	1,71,708			1,71,708	3,25,708	13,05,000	



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted											
2202	03	103	67	00							
					<b>Total 2 NULL:</b>	1,54,000	1,71,708		1,71,708	3,25,708	13,05,000
					<b>Total 0 NULL:</b>	51,29,328	37,89,135		37,89,135	89,18,463	3,19,00,000
					<b>Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):</b>	51,29,328	37,89,135		37,89,135	89,18,463	3,19,00,000
70	00		01		1,35,40,065					1,35,40,065	4,27,37,000
					<b>Total 1 NULL:</b>	1,35,40,065				1,35,40,065	4,27,37,000
			02		14,66,280	8,69,031			8,69,031	23,35,311	83,97,000
					<b>Total 2 NULL:</b>	14,66,280	8,69,031		8,69,031	23,35,311	83,97,000
					<b>Total 0 NULL:</b>	1,50,06,345	8,69,031		8,69,031	1,58,75,376	5,11,34,000
					<b>Total 70 Art College at Rhenock:</b>	1,50,06,345	8,69,031		8,69,031	1,58,75,376	5,11,34,000
73	00		01		97,00,956					97,00,956	3,87,10,000
					<b>Total 1 NULL:</b>	97,00,956				97,00,956	3,87,10,000
			02		25,82,796					25,82,796	74,54,000
					<b>Total 2 NULL:</b>	25,82,796				25,82,796	74,54,000
					<b>Total 0 NULL:</b>	1,22,83,752				1,22,83,752	4,61,64,000
					<b>Total 73 Establishment of New College at Gangtok:</b>	1,22,83,752				1,22,83,752	4,61,64,000
76	00		01		24,61,266					24,61,266	46,66,000
					<b>Total 1 NULL:</b>	24,61,266				24,61,266	46,66,000
			02		14,71,525					14,71,525	39,77,000
					<b>Total 2 NULL:</b>	14,71,525				14,71,525	39,77,000
					<b>Total 0 NULL:</b>	39,32,791				39,32,791	86,43,000
					<b>Total 76 Establishment of New Degree College at North Sikkim:</b>	39,32,791				39,32,791	86,43,000
78	00		01		13,64,336					13,64,336	35,88,000
					<b>Total 1 NULL:</b>	13,64,336				13,64,336	35,88,000
			02		11,27,850					11,27,850	42,03,000
					<b>Total 2 NULL:</b>	11,27,850				11,27,850	42,03,000
					<b>Total 0 NULL:</b>	24,92,186				24,92,186	77,91,000
					<b>Total 78 Establishment of State Institute of Science &amp; Technology(SIST):</b>	24,92,186				24,92,186	77,91,000
					<b>Total 103 Government Colleges and Institutes:</b>	9,54,12,872	58,18,976		58,18,976	10,12,31,848	35,53,85,000
					<b>Total 3 University and Higher Education:</b>	9,54,12,872	58,18,976		58,18,976	10,12,31,848	35,53,85,000
80	001	60	00	01	7,83,10,446	4,96,286			4,96,286	7,88,06,732	28,76,73,000
					<b>Total 1 NULL:</b>	7,83,10,446	4,96,286		4,96,286	7,88,06,732	28,76,73,000
				02	20,75,575	10,500			10,500	20,86,075	60,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted												
2202	80	001	60	00								
						<b>Total 2 NULL:</b>	20,75,575	10,500		10,500	20,86,075	60,30,000
					11		68,100				68,100	12,96,000
						<b>Total 11 NULL:</b>	68,100				68,100	12,96,000
					13		5,61,262	95,550		95,550	6,56,812	1,34,95,000
						<b>Total 13 NULL:</b>	5,61,262	95,550		95,550	6,56,812	1,34,95,000
					51		1,57,330	41,259		41,259	1,98,589	1,31,16,000
						<b>Total 51 NULL:</b>	1,57,330	41,259		41,259	1,98,589	1,31,16,000
					76		49,63,211				49,63,211	1,51,35,000
						<b>Total 76 NULL:</b>	49,63,211				49,63,211	1,51,35,000
					0		8,61,35,924	6,43,595		6,43,595	8,67,79,519	33,67,45,000
						<b>Total 60 Establishment:</b>	8,61,35,924	6,43,595		6,43,595	8,67,79,519	33,67,45,000
					1		8,61,35,924	6,43,595		6,43,595	8,67,79,519	33,67,45,000
						<b>Total 1 Direction and Administration:</b>	8,61,35,924	6,43,595		6,43,595	8,67,79,519	33,67,45,000
					80		8,61,35,924	6,43,595		6,43,595	8,67,79,519	33,67,45,000
						<b>Total 80 General:</b>	8,61,35,924	6,43,595		6,43,595	8,67,79,519	33,67,45,000
					2202		3,20,93,02,778	31,19,94,406	- 2,60,534	31,17,33,872	3,52,10,36,650	16,75,94,53,000
						<b>Total 2202 General Education:</b>	3,20,93,02,778	31,19,94,406	- 2,60,534	31,17,33,872	3,52,10,36,650	16,75,94,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 5 Centrally Sponsored Scheme												
2202	01	800	29	00	82	3,15,80,000					3,15,80,000	1,20,00,00,000
Total 82 NULL:						3,15,80,000					3,15,80,000	1,20,00,00,000
Total 0 NULL:						3,15,80,000					3,15,80,000	1,20,00,00,000
Total 29 National Education Mission:						3,15,80,000					3,15,80,000	1,20,00,00,000
Total 800 Other Expenditure:						3,15,80,000					3,15,80,000	1,20,00,00,000
Total 1 Elementary Education:						3,15,80,000					3,15,80,000	1,20,00,00,000
Total 2202 General Education:						3,20,93,02,778	31,19,94,406	-	2,60,534	31,17,33,872	3,52,10,36,650	16,75,94,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 104 Chief Pay and Accounts Officer - East</b>													
<b>Grant : 7 Education</b>													
<b>Parameter : 1 Voted</b>													
2202	00	911	00	00	00	-	20,366	-	1,28,711	-	1,28,711	-	1,49,077
<b>Total 0 NULL:</b>						-	20,366	-	1,28,711	-	1,28,711	-	1,49,077
<b>Total 0 NULL:</b>						-	20,366	-	1,28,711	-	1,28,711	-	1,49,077
<b>Total 0 NULL:</b>						-	20,366	-	1,28,711	-	1,28,711	-	1,49,077
<b>Total 911 Deduct Recoveries of Overpayments:</b>						-	20,366	-	1,28,711	-	1,28,711	-	1,49,077
<b>Total 0 NULL:</b>						-	20,366	-	1,28,711	-	1,28,711	-	1,49,077
01	101	63	45	01		42,10,58,047	1,13,83,444	-	1,25,823	1,12,57,621	43,23,15,668	1,44,90,86,000	
<b>Total 1 :</b>						42,10,58,047	1,13,83,444	-	1,25,823	1,12,57,621	43,23,15,668	1,44,90,86,000	
				02		2,63,95,632	9,81,050			9,81,050	2,73,76,682	4,72,44,000	
<b>Total 2 :</b>						2,63,95,632	9,81,050			9,81,050	2,73,76,682	4,72,44,000	
<b>Total 45 East District:</b>						44,74,53,679	1,23,64,494	-	1,25,823	1,22,38,671	45,96,92,350	1,49,63,30,000	
<b>Total 63 Junior High Schools:</b>						44,74,53,679	1,23,64,494	-	1,25,823	1,22,38,671	45,96,92,350	1,49,63,30,000	
<b>Total 101 Government Primary Schools:</b>						44,74,53,679	1,23,64,494	-	1,25,823	1,22,38,671	45,96,92,350	1,49,63,30,000	
<b>Total 1 Elementary Education:</b>						44,74,53,679	1,23,64,494	-	1,25,823	1,22,38,671	45,96,92,350	1,49,63,30,000	
02	001	58	45	01		3,78,70,097	12,54,804			12,54,804	3,91,24,901	12,75,88,000	
<b>Total 1 :</b>						3,78,70,097	12,54,804			12,54,804	3,91,24,901	12,75,88,000	
				02		16,68,151	8,13,430			8,13,430	24,81,581	11,05,27,000	
<b>Total 2 :</b>						16,68,151	8,13,430			8,13,430	24,81,581	11,05,27,000	
				13		2,051					2,051	7,84,000	
<b>Total 13 :</b>						2,051					2,051	7,84,000	
				51		20,400					20,400	2,89,000	
<b>Total 51 :</b>						20,400					20,400	2,89,000	
<b>Total 45 East District:</b>						3,95,60,699	20,68,234			20,68,234	4,16,28,933	23,91,88,000	
<b>Total 58 Directorate of Education:</b>						3,95,60,699	20,68,234			20,68,234	4,16,28,933	23,91,88,000	
<b>Total 1 Direction and Administration:</b>						3,95,60,699	20,68,234			20,68,234	4,16,28,933	23,91,88,000	
104	64	45	01			68,39,70,884	12,03,28,045			12,03,28,045	80,42,98,929	2,25,12,75,000	
<b>Total 1 :</b>						68,39,70,884	12,03,28,045			12,03,28,045	80,42,98,929	2,25,12,75,000	
				02		7,30,57,356	1,07,75,800			1,07,75,800	8,38,33,156	17,62,56,000	
<b>Total 2 :</b>						7,30,57,356	1,07,75,800			1,07,75,800	8,38,33,156	17,62,56,000	
<b>Total 45 East District:</b>						75,70,28,240	13,11,03,845			13,11,03,845	88,81,32,085	2,42,75,31,000	
<b>Total 64 High and Higher Secondary School:</b>						75,70,28,240	13,11,03,845			13,11,03,845	88,81,32,085	2,42,75,31,000	
<b>Total 104 Teachers and Other Services:</b>						75,70,28,240	13,11,03,845			13,11,03,845	88,81,32,085	2,42,75,31,000	
<b>Total 2 Secondary Education:</b>						79,65,88,939	13,31,72,079			13,31,72,079	92,97,61,018	2,66,67,19,000	
03	103	69	00	01		45,46,205	10,42,696			10,42,696	55,88,901	1,58,16,000	
<b>Total 1 NULL:</b>						45,46,205	10,42,696			10,42,696	55,88,901	1,58,16,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	03	103	69	00	02	11,42,382	3,74,450			3,74,450	15,16,832	46,08,000
<b>Total 2 NULL:</b>						11,42,382	3,74,450			3,74,450	15,16,832	46,08,000
<b>Total 0 NULL:</b>						56,88,587	14,17,146			14,17,146	71,05,733	2,04,24,000
<b>Total 69 Sanskrit Mahavidhalaya, Samdong:</b>						56,88,587	14,17,146			14,17,146	71,05,733	2,04,24,000
<b>Total 103 Government Colleges and Institutes:</b>						56,88,587	14,17,146			14,17,146	71,05,733	2,04,24,000
<b>Total 3 University and Higher Education:</b>						56,88,587	14,17,146			14,17,146	71,05,733	2,04,24,000
<b>Total 2202 General Education:</b>						3,20,93,02,778	31,19,94,406	-	2,60,534	31,17,33,872	3,52,10,36,650	16,75,94,53,000
<b>Grant :</b>												
<b>Parameter : 1 Voted</b>												
2202	00	000	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 2202 General Education:</b>						3,20,93,02,778	31,19,94,406	-	2,60,534	31,17,33,872	3,52,10,36,650	16,75,94,53,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>											
<b>Grant : 7 Education</b>											
<b>Parameter : 1 Voted</b>											
2202	00	911	00	00	00	-	33,756			-	33,756
<b>Total 0 NULL:</b>					-	33,756				-	33,756
<b>Total 0 NULL:</b>					-	33,756				-	33,756
<b>Total 0 NULL:</b>					-	33,756				-	33,756
<b>Total 0 NULL:</b>					-	33,756				-	33,756
<b>Total 911 Deduct Recoveries of Overpayments:</b>					-	33,756				-	33,756
<b>Total 0 NULL:</b>					-	33,756				-	33,756
01	101	63	45	01		7,63,232				7,63,232	1,44,90,86,000
<b>Total 1 :</b>						7,63,232				7,63,232	1,44,90,86,000
<b>Total 45 East District:</b>						7,63,232				7,63,232	1,44,90,86,000
			46	01		24,69,02,355	4,44,925		4,44,925	24,73,47,280	84,72,39,000
<b>Total 1 :</b>						24,69,02,355	4,44,925		4,44,925	24,73,47,280	84,72,39,000
				02		1,54,40,300	4,71,000		4,71,000	1,59,11,300	3,96,65,000
<b>Total 2 :</b>						1,54,40,300	4,71,000		4,71,000	1,59,11,300	3,96,65,000
<b>Total 46 West District:</b>						26,23,42,655	9,15,925		9,15,925	26,32,58,580	88,69,04,000
<b>Total 63 Junior High Schools:</b>						26,31,05,887	9,15,925		9,15,925	26,40,21,812	2,33,59,90,000
<b>Total 101 Government Primary Schools:</b>						26,31,05,887	9,15,925		9,15,925	26,40,21,812	2,33,59,90,000
<b>Total 1 Elementary Education:</b>						26,31,05,887	9,15,925		9,15,925	26,40,21,812	2,33,59,90,000
02	001	58	46	01		2,67,08,803	2,66,297		2,66,297	2,69,75,100	8,74,74,000
<b>Total 1 :</b>						2,67,08,803	2,66,297		2,66,297	2,69,75,100	8,74,74,000
				02		2,59,72,494	1,79,335		1,79,335	2,61,51,829	8,58,60,000
<b>Total 2 :</b>						2,59,72,494	1,79,335		1,79,335	2,61,51,829	8,58,60,000
<b>Total 46 West District:</b>						5,26,81,297	4,45,632		4,45,632	5,31,26,929	17,33,34,000
<b>Total 58 Directorate of Education:</b>						5,26,81,297	4,45,632		4,45,632	5,31,26,929	17,33,34,000
<b>Total 1 Direction and Administration:</b>						5,26,81,297	4,45,632		4,45,632	5,31,26,929	17,33,34,000
104	64	46	01			34,40,27,284	74,36,807		74,36,807	35,14,64,091	1,21,35,65,000
<b>Total 1 :</b>						34,40,27,284	74,36,807		74,36,807	35,14,64,091	1,21,35,65,000
				02		5,72,61,960	11,33,500		11,33,500	5,83,95,460	19,91,53,000
<b>Total 2 :</b>						5,72,61,960	11,33,500		11,33,500	5,83,95,460	19,91,53,000
<b>Total 46 West District:</b>						40,12,89,244	85,70,307		85,70,307	40,98,59,551	1,41,27,18,000
<b>Total 64 High and Higher Secondary School:</b>						40,12,89,244	85,70,307		85,70,307	40,98,59,551	1,41,27,18,000
<b>Total 104 Teachers and Other Services:</b>						40,12,89,244	85,70,307		85,70,307	40,98,59,551	1,41,27,18,000
<b>Total 2 Secondary Education:</b>						45,39,70,541	90,15,939		90,15,939	46,29,86,480	1,58,60,52,000
03	103	71	71	01		33,75,541				33,75,541	1,38,99,000
<b>Total 1 :</b>						33,75,541				33,75,541	1,38,99,000
				02		11,97,870				11,97,870	35,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 7 Education Parameter : 1 Voted												
2202	03	103	71	71								
					Total 2 :	11,97,870					11,97,870	35,59,000
					Total 71 Establishment of B.Ed. College at Soreng:	45,73,411					45,73,411	1,74,58,000
					Total 71 B.Ed College:	45,73,411					45,73,411	1,74,58,000
72	00	01				73,58,216					73,58,216	2,72,76,000
					Total 1 NULL:	73,58,216					73,58,216	2,72,76,000
					02	28,68,000	2,79,500			2,79,500	31,47,500	1,08,16,000
					Total 2 NULL:	28,68,000	2,79,500			2,79,500	31,47,500	1,08,16,000
					Total 0 NULL:	1,02,26,216	2,79,500			2,79,500	1,05,05,716	3,80,92,000
					Total 72 Establishment of College at Gyalshing:	1,02,26,216	2,79,500			2,79,500	1,05,05,716	3,80,92,000
73	00	02				1,62,500					1,62,500	74,54,000
					Total 2 NULL:	1,62,500					1,62,500	74,54,000
					Total 0 NULL:	1,62,500					1,62,500	74,54,000
					Total 73 Establishment of New College at Gangtok:	1,62,500					1,62,500	74,54,000
74	00	01				26,62,381					26,62,381	1,50,17,000
					Total 1 NULL:	26,62,381					26,62,381	1,50,17,000
					02	18,03,400					18,03,400	76,86,000
					Total 2 NULL:	18,03,400					18,03,400	76,86,000
					Total 0 NULL:	44,65,781					44,65,781	2,27,03,000
					Total 74 Establishment of Science College at Chakung:	44,65,781					44,65,781	2,27,03,000
75	00	01				7,15,732					7,15,732	22,34,000
					Total 1 NULL:	7,15,732					7,15,732	22,34,000
					02	18,66,000					18,66,000	63,08,000
					Total 2 NULL:	18,66,000					18,66,000	63,08,000
					Total 0 NULL:	25,81,732					25,81,732	85,42,000
					Total 75 Establishment of Vocational College at Dentam:	25,81,732					25,81,732	85,42,000
					Total 103 Government Colleges and Institutes:	2,20,09,640	2,79,500			2,79,500	2,22,89,140	9,42,49,000
					Total 3 University and Higher Education:	2,20,09,640	2,79,500			2,79,500	2,22,89,140	9,42,49,000
					Total 2202 General Education:	3,20,93,02,778	31,19,94,406	-	2,60,534	31,17,33,872	3,52,10,36,650	16,75,94,53,000
Grant :												
Parameter : 1 Voted												
2202	00	000	00	00	00							
					Total 0 NULL:							

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
-----													
Source : 105 Chief Pay and Accounts Officer - West													
Grant :													
Parameter : 1 Voted													
2202	00	000	00	00		Total 0 NULL:							
						Total 0 NULL:							
						Total 0 NULL:							
						Total 0 NULL:							
<b>Total 2202 General Education:</b>						<b>3,20,93,02,778</b>	<b>31,19,94,406</b>	<b>-</b>	<b>2,60,534</b>	<b>31,17,33,872</b>	<b>3,52,10,36,650</b>	<b>16,75,94,53,000</b>	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 7 Education Parameter : 1 Voted												
2202	01	101	63	45	01	1,24,80,855	11,88,018			11,88,018	1,36,68,873	1,44,90,86,000
Total 1 :						1,24,80,855	11,88,018			11,88,018	1,36,68,873	1,44,90,86,000
Total 45 East District:						1,24,80,855	11,88,018			11,88,018	1,36,68,873	1,44,90,86,000
			47	01		8,17,11,488	2,98,92,631			2,98,92,631	11,16,04,119	50,37,54,000
Total 1 :						8,17,11,488	2,98,92,631			2,98,92,631	11,16,04,119	50,37,54,000
				02		57,84,225	29,69,575			29,69,575	87,53,800	1,66,32,000
Total 2 :						57,84,225	29,69,575			29,69,575	87,53,800	1,66,32,000
Total 47 North District:						8,74,95,713	3,28,62,206			3,28,62,206	12,03,57,919	52,03,86,000
Total 63 Junior High Schools:						9,99,76,568	3,40,50,224			3,40,50,224	13,40,26,792	1,96,94,72,000
Total 101 Government Primary Schools:						9,99,76,568	3,40,50,224			3,40,50,224	13,40,26,792	1,96,94,72,000
Total 1 Elementary Education:						9,99,76,568	3,40,50,224			3,40,50,224	13,40,26,792	1,96,94,72,000
02	001	58	47	01		1,03,12,415	34,13,526			34,13,526	1,37,25,941	3,84,57,000
Total 1 :						1,03,12,415	34,13,526			34,13,526	1,37,25,941	3,84,57,000
				02		6,50,950	2,33,225			2,33,225	8,84,175	2,46,70,000
Total 2 :						6,50,950	2,33,225			2,33,225	8,84,175	2,46,70,000
				51			1,800			1,800	1,800	1,52,000
Total 51 :							1,800			1,800	1,800	1,52,000
Total 47 North District:						1,09,63,365	36,48,551			36,48,551	1,46,11,916	6,32,79,000
Total 58 Directorate of Education:						1,09,63,365	36,48,551			36,48,551	1,46,11,916	6,32,79,000
Total 1 Direction and Administration:						1,09,63,365	36,48,551			36,48,551	1,46,11,916	6,32,79,000
104	64	47	01			9,40,36,791	2,39,36,527			2,39,36,527	11,79,73,318	33,69,80,000
Total 1 :						9,40,36,791	2,39,36,527			2,39,36,527	11,79,73,318	33,69,80,000
				02		1,80,58,668	44,46,085			44,46,085	2,25,04,753	4,53,57,000
Total 2 :						1,80,58,668	44,46,085			44,46,085	2,25,04,753	4,53,57,000
Total 47 North District:						11,20,95,459	2,83,82,612			2,83,82,612	14,04,78,071	38,23,37,000
Total 64 High and Higher Secondary School:						11,20,95,459	2,83,82,612			2,83,82,612	14,04,78,071	38,23,37,000
Total 104 Teachers and Other Services:						11,20,95,459	2,83,82,612			2,83,82,612	14,04,78,071	38,23,37,000
Total 2 Secondary Education:						12,30,58,824	3,20,31,163			3,20,31,163	15,50,89,987	44,56,16,000
Total 2202 General Education:						3,20,93,02,778	31,19,94,406	-	2,60,534	31,17,33,872	3,52,10,36,650	16,75,94,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	00	911	00	00	00	-	2,22,908				-	2,22,908
<b>Total 0 NULL:</b>						-	2,22,908				-	2,22,908
<b>Total 0 NULL:</b>						-	2,22,908				-	2,22,908
<b>Total 0 NULL:</b>						-	2,22,908				-	2,22,908
<b>Total 911 Deduct Recoveries of Overpayments:</b>						-	2,22,908				-	2,22,908
<b>Total 0 NULL:</b>						-	2,22,908				-	2,22,908
01	101	63	45	01		86,53,295					86,53,295	1,44,90,86,000
<b>Total 1 :</b>						86,53,295					86,53,295	1,44,90,86,000
<b>Total 45 East District:</b>						86,53,295					86,53,295	1,44,90,86,000
			48	01		28,86,86,555	3,38,12,426			3,38,12,426	32,24,98,981	1,11,72,19,000
<b>Total 1 :</b>						28,86,86,555	3,38,12,426			3,38,12,426	32,24,98,981	1,11,72,19,000
				02		2,83,56,646	61,75,600			61,75,600	3,45,32,246	6,62,58,000
<b>Total 2 :</b>						2,83,56,646	61,75,600			61,75,600	3,45,32,246	6,62,58,000
<b>Total 48 South District:</b>						31,70,43,201	3,99,88,026			3,99,88,026	35,70,31,227	1,18,34,77,000
<b>Total 63 Junior High Schools:</b>						32,56,96,496	3,99,88,026			3,99,88,026	36,56,84,522	2,63,25,63,000
<b>Total 101 Government Primary Schools:</b>						32,56,96,496	3,99,88,026			3,99,88,026	36,56,84,522	2,63,25,63,000
<b>Total 1 Elementary Education:</b>						32,56,96,496	3,99,88,026			3,99,88,026	36,56,84,522	2,63,25,63,000
02	001	58	48	01		2,71,50,554	16,52,666			16,52,666	2,88,03,220	9,35,33,000
<b>Total 1 :</b>						2,71,50,554	16,52,666			16,52,666	2,88,03,220	9,35,33,000
				02		16,14,105	38,100			38,100	16,52,205	8,75,65,000
<b>Total 2 :</b>						16,14,105	38,100			38,100	16,52,205	8,75,65,000
				13		13,399					13,399	6,52,000
<b>Total 13 :</b>						13,399					13,399	6,52,000
<b>Total 48 South District:</b>						2,87,78,058	16,90,766			16,90,766	3,04,68,824	18,17,50,000
<b>Total 58 Directorate of Education:</b>						2,87,78,058	16,90,766			16,90,766	3,04,68,824	18,17,50,000
<b>Total 1 Direction and Administration:</b>						2,87,78,058	16,90,766			16,90,766	3,04,68,824	18,17,50,000
	104	64	48	01		33,28,93,700	3,06,95,889			3,06,95,889	36,35,89,589	1,12,51,88,000
<b>Total 1 :</b>						33,28,93,700	3,06,95,889			3,06,95,889	36,35,89,589	1,12,51,88,000
				02		5,90,11,892	41,09,702			41,09,702	6,31,21,594	13,85,01,000
<b>Total 2 :</b>						5,90,11,892	41,09,702			41,09,702	6,31,21,594	13,85,01,000
<b>Total 48 South District:</b>						39,19,05,592	3,48,05,591			3,48,05,591	42,67,11,183	1,26,36,89,000
<b>Total 64 High and Higher Secondary School:</b>						39,19,05,592	3,48,05,591			3,48,05,591	42,67,11,183	1,26,36,89,000
<b>Total 104 Teachers and Other Services:</b>						39,19,05,592	3,48,05,591			3,48,05,591	42,67,11,183	1,26,36,89,000
<b>Total 2 Secondary Education:</b>						42,06,83,650	3,64,96,357			3,64,96,357	45,71,80,007	1,44,54,39,000
03	103	68	00	01		1,71,84,228	45,90,582			45,90,582	2,17,74,810	6,69,35,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 7 Education Parameter : 1 Voted												
2202	03	103	68	00								
						<b>Total 1 NULL:</b>	1,71,84,228	45,90,582		45,90,582	2,17,74,810	6,69,35,000
					02		36,31,200	12,10,400		12,10,400	48,41,600	1,38,62,000
						<b>Total 2 NULL:</b>	36,31,200	12,10,400		12,10,400	48,41,600	1,38,62,000
						<b>Total 0 NULL:</b>	2,08,15,428	58,00,982		58,00,982	2,66,16,410	8,07,97,000
						<b>Total 68 New Degree College, Namchi:</b>	2,08,15,428	58,00,982		58,00,982	2,66,16,410	8,07,97,000
						<b>Total 103 Government Colleges and Institutes:</b>	2,08,15,428	58,00,982		58,00,982	2,66,16,410	8,07,97,000
						<b>Total 3 University and Higher Education:</b>	2,08,15,428	58,00,982		58,00,982	2,66,16,410	8,07,97,000
						<b>Total 2202 General Education:</b>	3,20,93,02,778	31,19,94,406	- 2,60,534	31,17,33,872	3,52,10,36,650	16,75,94,53,000

CPAO Payment :	8,22,85,365
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>8,22,85,365</b>
<b>Total Suspense :</b>	<b>8,25,45,899</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted											
2203	00	001	60	00	01	57,01,398				57,01,398	2,28,98,000
Total 1 NULL:					57,01,398					57,01,398	2,28,98,000
			02			2,92,305	93,675		93,675	3,85,980	47,67,000
Total 2 NULL:					2,92,305	93,675			93,675	3,85,980	47,67,000
Total 0 NULL:					59,93,703	93,675			93,675	60,87,378	2,76,65,000
Total 60 Establishment:					59,93,703	93,675			93,675	60,87,378	2,76,65,000
Total 1 Direction and Administration:					59,93,703	93,675			93,675	60,87,378	2,76,65,000
Total 0 NULL:					59,93,703	93,675			93,675	60,87,378	2,76,65,000
Total 2203 Technical Education:					59,93,703	93,675			93,675	60,87,378	2,76,65,000

CPAO Payment :	93,675
CPAO Deduct Refund :	
Total CPAO Figure :	93,675
Total Suspense :	93,675

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted												
2204	00	102	61	00	01	56,55,939					56,55,939	1,87,52,000
Total 1 NULL:						56,55,939					56,55,939	1,87,52,000
02						8,80,010	16,941			16,941	8,96,951	40,58,000
Total 2 NULL:						8,80,010	16,941			16,941	8,96,951	40,58,000
Total 0 NULL:						65,35,949	16,941			16,941	65,52,890	2,28,10,000
Total 61 National Cadet Corps.:						65,35,949	16,941			16,941	65,52,890	2,28,10,000
Total 102 Youth Welfare Programme for Students:						65,35,949	16,941			16,941	65,52,890	2,28,10,000
Total 0 NULL:						65,35,949	16,941			16,941	65,52,890	2,28,10,000
Total 2204 Sports and Youth Services:						5,72,57,116	4,46,622			4,46,622	5,77,03,738	19,75,17,000
Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	44	01	3,64,11,823	50,231			50,231	3,64,62,054	12,42,90,000
Total 1 :						3,64,11,823	50,231			50,231	3,64,62,054	12,42,90,000
02						40,54,332	21,800			21,800	40,76,132	1,40,73,000
Total 2 :						40,54,332	21,800			21,800	40,76,132	1,40,73,000
13						1,23,107					1,23,107	13,20,000
Total 13 :						1,23,107					1,23,107	13,20,000
Total 44 Head Office Establishment:						4,05,89,262	72,031			72,031	4,06,61,293	13,96,83,000
Total 60 Establishment:						4,05,89,262	72,031			72,031	4,06,61,293	13,96,83,000
Total 1 Direction and Administration:						4,05,89,262	72,031			72,031	4,06,61,293	13,96,83,000
Total 0 NULL:						4,05,89,262	72,031			72,031	4,06,61,293	13,96,83,000
Total 2204 Sports and Youth Services:						5,72,57,116	4,46,622			4,46,622	5,77,03,738	19,75,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	43	01	88,36,725	37,750			37,750	88,74,475	3,14,08,000
Total 1 :						88,36,725	37,750			37,750	88,74,475	3,14,08,000
					02	12,79,600	3,19,900			3,19,900	15,99,500	35,01,000
Total 2 :						12,79,600	3,19,900			3,19,900	15,99,500	35,01,000
					11	15,580					15,580	1,15,000
Total 11 :						15,580					15,580	1,15,000
Total 43 South/West District:						1,01,31,905	3,57,650			3,57,650	1,04,89,555	3,50,24,000
Total 60 Establishment:						1,01,31,905	3,57,650			3,57,650	1,04,89,555	3,50,24,000
Total 1 Direction and Administration:						1,01,31,905	3,57,650			3,57,650	1,04,89,555	3,50,24,000
Total 0 NULL:						1,01,31,905	3,57,650			3,57,650	1,04,89,555	3,50,24,000
Total 2204 Sports and Youth Services:						5,72,57,116	4,46,622			4,46,622	5,77,03,738	19,75,17,000
CPAO Payment :							3,57,650					
CPAO Deduct Refund :												
Total CPAO Figure :							3,57,650					
Total Suspense :							3,57,650					



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	01	7,13,50,701	4,70,152			4,70,152	7,18,20,853	24,86,59,000
					<b>Total 1 NULL:</b>	7,13,50,701	4,70,152			4,70,152	7,18,20,853	24,86,59,000
					11	33,955					33,955	8,25,000
					<b>Total 11 NULL:</b>	33,955					33,955	8,25,000
					13	3,29,214	1,18,331			1,18,331	4,47,545	57,75,000
					<b>Total 13 NULL:</b>	3,29,214	1,18,331			1,18,331	4,47,545	57,75,000
					51	2,67,148	5,41,209			5,41,209	8,08,357	83,56,000
					<b>Total 51 NULL:</b>	2,67,148	5,41,209			5,41,209	8,08,357	83,56,000
					<b>Total 0 NULL:</b>	7,19,81,018	11,29,692			11,29,692	7,31,10,710	26,36,15,000
					<b>Total 60 Establishment:</b>	7,19,81,018	11,29,692			11,29,692	7,31,10,710	26,36,15,000
	61		00		01	58,32,325					58,32,325	2,10,01,000
					<b>Total 1 NULL:</b>	58,32,325					58,32,325	2,10,01,000
					21	89,79,000					89,79,000	89,79,000
					<b>Total 21 NULL:</b>	89,79,000					89,79,000	89,79,000
					<b>Total 0 NULL:</b>	1,48,11,325					1,48,11,325	2,99,80,000
					<b>Total 61 State Heath Mechanical Workshop:</b>	1,48,11,325					1,48,11,325	2,99,80,000
					<b>Total 1 Direction and Administration:</b>	8,67,92,343	11,29,692			11,29,692	8,79,22,035	29,35,95,000
109	44		00		01	5,10,114					5,10,114	1,02,76,000
					<b>Total 1 NULL:</b>	5,10,114					5,10,114	1,02,76,000
					<b>Total 0 NULL:</b>	5,10,114					5,10,114	1,02,76,000
					<b>Total 44 Head Office Establishment:</b>	5,10,114					5,10,114	1,02,76,000
					<b>Total 109 School Health Scheme:</b>	5,10,114					5,10,114	1,02,76,000
110	61		00		01	68,23,493					68,23,493	2,03,67,000
					<b>Total 1 NULL:</b>	68,23,493					68,23,493	2,03,67,000
					11	5,325					5,325	1,24,000
					<b>Total 11 NULL:</b>	5,325					5,325	1,24,000
					13	58,334	32,500			32,500	90,834	8,67,000
					<b>Total 13 NULL:</b>	58,334	32,500			32,500	90,834	8,67,000
					21	62,85,986	59,33,064			59,33,064	1,22,19,050	40,00,00,000
					<b>Total 21 NULL:</b>	62,85,986	59,33,064			59,33,064	1,22,19,050	40,00,00,000
					51	68,447					68,447	1,65,000
					<b>Total 51 NULL:</b>	68,447					68,447	1,65,000
					84		1,27,500			1,27,500	1,27,500	22,00,000
					<b>Total 84 NULL:</b>		1,27,500			1,27,500	1,27,500	22,00,000
					<b>Total 0 NULL:</b>	1,32,41,585	60,93,064			60,93,064	1,93,34,649	42,37,23,000
					<b>Total 61 Central Health Stores:</b>	1,32,41,585	60,93,064			60,93,064	1,93,34,649	42,37,23,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	01	110	62	00	01	25,01,48,933	1,17,89,240			1,17,89,240	26,19,38,173	73,37,49,000
					<b>Total 1 NULL:</b>	25,01,48,933	1,17,89,240			1,17,89,240	26,19,38,173	73,37,49,000
					02	66,14,436					66,14,436	7,52,35,000
					<b>Total 2 NULL:</b>	66,14,436					66,14,436	7,52,35,000
					11	40,250					40,250	2,07,000
					<b>Total 11 NULL:</b>	40,250					40,250	2,07,000
					13	5,90,041	78,28,638			78,28,638	84,18,679	3,06,30,000
					<b>Total 13 NULL:</b>	5,90,041	78,28,638			78,28,638	84,18,679	3,06,30,000
					21	30,79,171					30,79,171	40,00,000
					<b>Total 21 NULL:</b>	30,79,171					30,79,171	40,00,000
					51	8,40,241	1,63,397			1,63,397	10,03,638	21,04,000
					<b>Total 51 NULL:</b>	8,40,241	1,63,397			1,63,397	10,03,638	21,04,000
					<b>Total 0 NULL:</b>	26,13,13,072	1,97,81,275			1,97,81,275	28,10,94,347	84,59,25,000
					<b>Total 62 S.T.N.M. Hospital, Gangtok:</b>	26,13,13,072	1,97,81,275			1,97,81,275	28,10,94,347	84,59,25,000
					<b>Total 110 Hospital and Dispensaries:</b>	27,45,54,657	2,58,74,339			2,58,74,339	30,04,28,996	1,26,96,48,000
800	00	44			91	4,03,62,986	2,01,81,493			2,01,81,493	6,05,44,479	50,13,00,000
					<b>Total 91 :</b>	4,03,62,986	2,01,81,493			2,01,81,493	6,05,44,479	50,13,00,000
					92	8,25,000					8,25,000	33,00,000
					<b>Total 92 :</b>	8,25,000					8,25,000	33,00,000
					<b>Total 44 Head Office Establishment:</b>	4,11,87,986	2,01,81,493			2,01,81,493	6,13,69,479	50,46,00,000
				59	78	1,22,56,204	41,94,695			41,94,695	1,64,50,899	2,30,00,000
					<b>Total 78 :</b>	1,22,56,204	41,94,695			41,94,695	1,64,50,899	2,30,00,000
					<b>Total 59 S.T.N.M. Hospital, Gangtok:</b>	1,22,56,204	41,94,695			41,94,695	1,64,50,899	2,30,00,000
					<b>Total 0 NULL:</b>	5,34,44,190	2,43,76,188			2,43,76,188	7,78,20,378	52,76,00,000
		64	59		01	4,39,684					4,39,684	21,83,000
					<b>Total 1 :</b>	4,39,684					4,39,684	21,83,000
					<b>Total 59 S.T.N.M. Hospital, Gangtok:</b>	4,39,684					4,39,684	21,83,000
					<b>Total 64 Indigenous System of Medicines:</b>	4,39,684					4,39,684	21,83,000
					<b>Total 800 Other Expenditure:</b>	5,38,83,874	2,43,76,188			2,43,76,188	7,82,60,062	52,97,83,000
					<b>Total 1 Urban Health Services-Allopathy:</b>	41,57,40,988	5,13,80,219			5,13,80,219	46,71,21,207	2,10,33,02,000
03	800	60	61		31	3,59,64,000					3,59,64,000	11,43,00,000
					<b>Total 31 :</b>	3,59,64,000					3,59,64,000	11,43,00,000
					<b>Total 61 State Health Society, Sikkim:</b>	3,59,64,000					3,59,64,000	11,43,00,000
					<b>Total 60 National Rural Health Mission:</b>	3,59,64,000					3,59,64,000	11,43,00,000
					<b>Total 800 Other expenditure:</b>	3,59,64,000					3,59,64,000	11,43,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	03	Total 3 Rural Health Services - Allopathy:					3,59,64,000					3,59,64,000	11,43,00,000
	05	105	65	00	20		8,00,000			8,00,000	8,00,000	50,00,000	
						Total 20 NULL:		8,00,000		8,00,000	8,00,000	50,00,000	
						Total 0 NULL:		8,00,000		8,00,000	8,00,000	50,00,000	
						Total 65 Training:		8,00,000		8,00,000	8,00,000	50,00,000	
	71	00	01			31,67,855					31,67,855	1,71,74,000	
						Total 1 NULL:		31,67,855			31,67,855	1,71,74,000	
					13	64,340	37,362			37,362	1,01,702	20,00,000	
						Total 13 NULL:		64,340	37,362	37,362	1,01,702	20,00,000	
						Total 0 NULL:		32,32,195	37,362	37,362	32,69,557	1,91,74,000	
						Total 71 Development of Nursing Services:		32,32,195	37,362	37,362	32,69,557	1,91,74,000	
						Total 105 Allopathy:		32,32,195	8,37,362	8,37,362	40,69,557	2,41,74,000	
						Total 5 Medical Education, Training and Research:		32,32,195	8,37,362	8,37,362	40,69,557	2,41,74,000	
06	101	66	44	01		31,50,298					31,50,298	1,54,23,000	
						Total 1 :		31,50,298			31,50,298	1,54,23,000	
						Total 44 Head Office Establishment:		31,50,298			31,50,298	1,54,23,000	
						Total 66 National Vector Borne Disease Control Programme:		31,50,298			31,50,298	1,54,23,000	
67	44	01				34,42,100					34,42,100	1,27,26,000	
						Total 1 :		34,42,100			34,42,100	1,27,26,000	
						Total 44 Head Office Establishment:		34,42,100			34,42,100	1,27,26,000	
						Total 67 National Tuberculosis Control Programme:		34,42,100			34,42,100	1,27,26,000	
69	00	01				38,31,413					38,31,413	1,34,39,000	
						Total 1 NULL:		38,31,413			38,31,413	1,34,39,000	
						Total 0 NULL:		38,31,413			38,31,413	1,34,39,000	
						Total 69 National Leprosy Control Programme:		38,31,413			38,31,413	1,34,39,000	
						Total 101 Prevention and control of diseases:		1,04,23,811			1,04,23,811	4,15,88,000	
102	70	00	01			24,84,227					24,84,227	1,04,22,000	
						Total 1 NULL:		24,84,227			24,84,227	1,04,22,000	
						Total 0 NULL:		24,84,227			24,84,227	1,04,22,000	
						Total 70 Prevention of Food Adulteration:		24,84,227			24,84,227	1,04,22,000	
						Total 102 Prevention of food adulteration:		24,84,227			24,84,227	1,04,22,000	
104	71	00	01			20,24,828					20,24,828	1,02,15,000	
						Total 1 NULL:		20,24,828			20,24,828	1,02,15,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	104	71	00		Total 0 NULL:	20,24,828				20,24,828	1,02,15,000
						Total 71 Drug Cell:	20,24,828				20,24,828	1,02,15,000
						Total 104 Drug control:	20,24,828				20,24,828	1,02,15,000
	112	72	44	01			23,53,954	8,94,361		8,94,361	32,48,315	76,01,000
						Total 1 :	23,53,954	8,94,361		8,94,361	32,48,315	76,01,000
						Total 44 Head Office Establishment:	23,53,954	8,94,361		8,94,361	32,48,315	76,01,000
						Total 72 Health Campaign:	23,53,954	8,94,361		8,94,361	32,48,315	76,01,000
						Total 112 Public Health Education:	23,53,954	8,94,361		8,94,361	32,48,315	76,01,000
						Total 6 Public Health:	1,72,86,820	8,94,361		8,94,361	1,81,81,181	6,98,26,000
						Total 2210 Medical and Public Health:	1,02,02,54,567	10,30,27,438		10,30,27,438	1,12,32,82,005	5,12,81,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2210	06	101	15	00	82	10,29,00,000					10,29,00,000	36,00,00,000
Total 82 NULL:						10,29,00,000					10,29,00,000	36,00,00,000
Total 0 NULL:						10,29,00,000					10,29,00,000	36,00,00,000
		81		01		4,28,480					4,28,480	1,63,28,000
Total 1 :						4,28,480					4,28,480	1,63,28,000
Total 81 National Iodine Deficiency Disorders Programme (100% CSS):						4,28,480					4,28,480	1,63,28,000
Total 15 National Health Mission including NRHM:						10,33,28,480					10,33,28,480	37,63,28,000
Total 101 Prevention and control of diseases:						10,33,28,480					10,33,28,480	37,63,28,000
Total 6 Public Health:						10,33,28,480					10,33,28,480	37,63,28,000
Total 2210 Medical and Public Health:						1,02,02,54,567	10,30,27,438			10,30,27,438	1,12,32,82,005	5,12,81,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - East Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	01	001	60	00	51	3,61,409	36,787			36,787	3,98,196	83,56,000	
Total 51 NULL:						3,61,409	36,787			36,787	3,98,196	83,56,000	
Total 0 NULL:						3,61,409	36,787			36,787	3,98,196	83,56,000	
Total 60 Establishment:						3,61,409	36,787			36,787	3,98,196	83,56,000	
Total 1 Direction and Administration:						3,61,409	36,787			36,787	3,98,196	83,56,000	
110	61	00	84			75,841	26,138			26,138	1,01,979	22,00,000	
Total 84 NULL:						75,841	26,138			26,138	1,01,979	22,00,000	
Total 0 NULL:						75,841	26,138			26,138	1,01,979	22,00,000	
Total 61 Central Health Stores:						75,841	26,138			26,138	1,01,979	22,00,000	
62	00	01				-	1,500				-	1,500	73,37,49,000
Total 1 NULL:						-	1,500				-	1,500	73,37,49,000
Total 0 NULL:						-	1,500				-	1,500	73,37,49,000
Total 62 S.T.N.M. Hospital, Gangtok:						-	1,500				-	1,500	73,37,49,000
63	74	01				6,35,72,896	4,28,269			4,28,269	6,40,01,165	26,16,35,000	
Total 1 Purchase of Drugs/Diagonostic/DDK:						6,35,72,896	4,28,269			4,28,269	6,40,01,165	26,16,35,000	
			02			73,44,185	14,75,800			14,75,800	88,19,985	4,41,86,000	
Total 2 Purchase of Drugs/Diagonostic/DDK:						73,44,185	14,75,800			14,75,800	88,19,985	4,41,86,000	
			11			61,675					61,675	2,07,000	
Total 11 Purchase of Drugs/Diagonostic/DDK:						61,675					61,675	2,07,000	
			51			1,75,673					1,75,673	8,46,000	
Total 51 Purchase of Drugs/Diagonostic/DDK:						1,75,673					1,75,673	8,46,000	
Total 74 Singtam Hospital:						7,11,54,429	19,04,069			19,04,069	7,30,58,498	30,68,74,000	
Total 63 Other Hospitals(PMGY):						7,11,54,429	19,04,069			19,04,069	7,30,58,498	30,68,74,000	
Total 110 Hospital and Dispensaries:						7,12,28,770	19,30,207			19,30,207	7,31,58,977	1,04,28,23,000	
800	00	45	78			66,04,446					66,04,446	85,00,000	
Total 78 :						66,04,446					66,04,446	85,00,000	
Total 45 East District:						66,04,446					66,04,446	85,00,000	
Total 0 NULL:						66,04,446					66,04,446	85,00,000	
Total 800 Other Expenditure:						66,04,446					66,04,446	85,00,000	
911	00	00	00			-	1,25,500				-	1,25,500	
Total 0 NULL:						-	1,25,500				-	1,25,500	
Total 0 NULL:						-	1,25,500				-	1,25,500	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>											
<b>Grant : 13 Health And Family Welfare</b>											
<b>Parameter : 1 Voted</b>											
2210	01	911	00		Total 0 NULL:	-	1,25,500			-	1,25,500
					Total 911 Deduct Recoveries of Overpayments:	-	1,25,500			-	1,25,500
					Total 1 Urban Health Services-Allopathy:	7,80,69,125	19,66,994		19,66,994	8,00,36,119	1,05,96,79,000
03	101	00	45	01		3,08,05,576	5,06,354		5,06,354	3,13,11,930	17,31,47,000
					Total 1 :	3,08,05,576	5,06,354		5,06,354	3,13,11,930	17,31,47,000
				13		3,79,945	47,813		47,813	4,27,758	4,95,000
					Total 13 :	3,79,945	47,813		47,813	4,27,758	4,95,000
					Total 45 East District:	3,11,85,521	5,54,167		5,54,167	3,17,39,688	17,36,42,000
					Total 0 NULL:	3,11,85,521	5,54,167		5,54,167	3,17,39,688	17,36,42,000
					Total 101 Health Sub-centres:	3,11,85,521	5,54,167		5,54,167	3,17,39,688	17,36,42,000
	103	00	45	01		3,08,80,258	61,013		61,013	3,09,41,271	15,49,06,000
					Total 1 :	3,08,80,258	61,013		61,013	3,09,41,271	15,49,06,000
				13		1,90,750				1,90,750	2,48,000
					Total 13 :	1,90,750				1,90,750	2,48,000
					Total 45 East District:	3,10,71,008	61,013		61,013	3,11,32,021	15,51,54,000
					Total 0 NULL:	3,10,71,008	61,013		61,013	3,11,32,021	15,51,54,000
					Total 103 Primary Health Centres:	3,10,71,008	61,013		61,013	3,11,32,021	15,51,54,000
					Total 3 Rural Health Services - Allopathy:	6,22,56,529	6,15,180		6,15,180	6,28,71,709	32,87,96,000
06	101	66	45	01		34,06,008				34,06,008	3,70,65,000
					Total 1 :	34,06,008				34,06,008	3,70,65,000
					Total 45 East District:	34,06,008				34,06,008	3,70,65,000
					Total 66 National Vector Borne Disease Control Programme:	34,06,008				34,06,008	3,70,65,000
					Total 101 Prevention and control of diseases:	34,06,008				34,06,008	3,70,65,000
	112	72	45	01		19,77,175				19,77,175	82,64,000
					Total 1 :	19,77,175				19,77,175	82,64,000
					Total 45 East District:	19,77,175				19,77,175	82,64,000
					Total 72 Health Campaign:	19,77,175				19,77,175	82,64,000
					Total 112 Public Health Education:	19,77,175				19,77,175	82,64,000
					Total 6 Public Health:	53,83,183				53,83,183	4,53,29,000
					Total 2210 Medical and Public Health:	1,02,02,54,567	10,30,27,438		10,30,27,438	1,12,32,82,005	5,12,81,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	51	1,47,967					1,47,967	83,56,000
Total 51 NULL:						1,47,967					1,47,967	83,56,000
Total 0 NULL:						1,47,967					1,47,967	83,56,000
Total 60 Establishment:						1,47,967					1,47,967	83,56,000
Total 1 Direction and Administration:						1,47,967					1,47,967	83,56,000
	110	63	71	01		4,25,12,166	5,42,317			5,42,317	4,30,54,483	10,75,08,000
Total 1 :						4,25,12,166	5,42,317			5,42,317	4,30,54,483	10,75,08,000
				02		37,27,505	78,585			78,585	38,06,090	1,29,87,000
Total 2 :						37,27,505	78,585			78,585	38,06,090	1,29,87,000
				51		18,185					18,185	9,82,000
Total 51 :						18,185					18,185	9,82,000
Total 71 Gyalshing Hospital:						4,62,57,856	6,20,902			6,20,902	4,68,78,758	12,14,77,000
Total 63 Other Hospitals(PMGY):						4,62,57,856	6,20,902			6,20,902	4,68,78,758	12,14,77,000
Total 110 Hospital and Dispensaries:						4,62,57,856	6,20,902			6,20,902	4,68,78,758	12,14,77,000
	800	00	46	78		45,36,168					45,36,168	70,00,000
Total 78 :						45,36,168					45,36,168	70,00,000
Total 46 West District:						45,36,168					45,36,168	70,00,000
Total 0 NULL:						45,36,168					45,36,168	70,00,000
Total 800 Other Expenditure:						45,36,168					45,36,168	70,00,000
Total 1 Urban Health Services-Allopathy:						5,09,41,991	6,20,902			6,20,902	5,15,62,893	13,68,33,000
	03	101	00	46	01	2,07,69,088					2,07,69,088	5,97,70,000
Total 1 :						2,07,69,088					2,07,69,088	5,97,70,000
				02		26,18,975	1,17,000			1,17,000	27,35,975	83,85,000
Total 2 :						26,18,975	1,17,000			1,17,000	27,35,975	83,85,000
				13		1,00,135					1,00,135	2,17,000
Total 13 :						1,00,135					1,00,135	2,17,000
Total 46 West District:						2,34,88,198	1,17,000			1,17,000	2,36,05,198	6,83,72,000
Total 0 NULL:						2,34,88,198	1,17,000			1,17,000	2,36,05,198	6,83,72,000
Total 101 Health Sub-centres:						2,34,88,198	1,17,000			1,17,000	2,36,05,198	6,83,72,000
	103	00	46	01		2,40,76,110	15,58,067			15,58,067	2,56,34,177	7,30,35,000
Total 1 :						2,40,76,110	15,58,067			15,58,067	2,56,34,177	7,30,35,000
				02		55,75,562	2,76,190			2,76,190	58,51,752	1,39,08,000
Total 2 :						55,75,562	2,76,190			2,76,190	58,51,752	1,39,08,000
Total 46 West District:						2,96,51,672	18,34,257			18,34,257	3,14,85,929	8,69,43,000
Total 0 NULL:						2,96,51,672	18,34,257			18,34,257	3,14,85,929	8,69,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	103				Total 103 Primary Health Centres:	2,96,51,672	18,34,257		18,34,257	3,14,85,929	8,69,43,000
						Total 3 Rural Health Services - Allopathy:	5,31,39,870	19,51,257		19,51,257	5,50,91,127	15,53,15,000
	06	101	66	46	01		5,83,224				5,83,224	25,89,000
						Total 1 :	5,83,224				5,83,224	25,89,000
						Total 46 West District:	5,83,224				5,83,224	25,89,000
						Total 66 National Vector Borne Disease Control Programme:	5,83,224				5,83,224	25,89,000
		67	46	01			11,56,136				11,56,136	38,83,000
						Total 1 :	11,56,136				11,56,136	38,83,000
						Total 46 West District:	11,56,136				11,56,136	38,83,000
						Total 67 National Tuberculosis Control Programme:	11,56,136				11,56,136	38,83,000
						Total 101 Prevention and control of diseases:	17,39,360				17,39,360	64,72,000
	112	72	46	01			2,61,560				2,61,560	8,80,000
						Total 1 :	2,61,560				2,61,560	8,80,000
						Total 46 West District:	2,61,560				2,61,560	8,80,000
						Total 72 Health Campaign:	2,61,560				2,61,560	8,80,000
						Total 112 Public Health Education:	2,61,560				2,61,560	8,80,000
						Total 6 Public Health:	20,00,920				20,00,920	73,52,000
						Total 2210 Medical and Public Health:	1,02,02,54,567	10,30,27,438		10,30,27,438	1,12,32,82,005	5,12,81,50,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	51	1,53,405	1,47,520			1,47,520	3,00,925	83,56,000
Total 51 NULL:						1,53,405	1,47,520			1,47,520	3,00,925	83,56,000
Total 0 NULL:						1,53,405	1,47,520			1,47,520	3,00,925	83,56,000
Total 60 Establishment:						1,53,405	1,47,520			1,47,520	3,00,925	83,56,000
Total 1 Direction and Administration:						1,53,405	1,47,520			1,47,520	3,00,925	83,56,000
110	61	00	84				1,14,750			1,14,750	1,14,750	22,00,000
Total 84 NULL:							1,14,750			1,14,750	1,14,750	22,00,000
Total 0 NULL:							1,14,750			1,14,750	1,14,750	22,00,000
Total 61 Central Health Stores:							1,14,750			1,14,750	1,14,750	22,00,000
63	72	01				3,26,51,641	69,80,618			69,80,618	3,96,32,259	13,25,41,000
Total 1 :						3,26,51,641	69,80,618			69,80,618	3,96,32,259	13,25,41,000
			02			59,40,423	15,77,392			15,77,392	75,17,815	1,87,74,000
Total 2 :						59,40,423	15,77,392			15,77,392	75,17,815	1,87,74,000
			11			1,01,590					1,01,590	1,65,000
Total 11 :						1,01,590					1,01,590	1,65,000
			21			61,242					61,242	2,07,000
Total 21 :						61,242					61,242	2,07,000
Total 72 Mangan Hospital:						3,87,54,896	85,58,010			85,58,010	4,73,12,906	15,16,87,000
Total 63 Other Hospitals(PMGY):						3,87,54,896	85,58,010			85,58,010	4,73,12,906	15,16,87,000
Total 110 Hospital and Dispensaries:						3,87,54,896	86,72,760			86,72,760	4,74,27,656	15,38,87,000
800	00	47	78			37,92,129					37,92,129	65,00,000
Total 78 :						37,92,129					37,92,129	65,00,000
Total 47 North District:						37,92,129					37,92,129	65,00,000
Total 0 NULL:						37,92,129					37,92,129	65,00,000
Total 800 Other Expenditure:						37,92,129					37,92,129	65,00,000
Total 1 Urban Health Services-Allopathy:						4,27,00,430	88,20,280			88,20,280	5,15,20,710	16,87,43,000
03	101	00	47	01		57,72,128	17,56,738			17,56,738	75,28,866	2,24,44,000
Total 1 :						57,72,128	17,56,738			17,56,738	75,28,866	2,24,44,000
			13			34,882					34,882	3,72,000
Total 13 :						34,882					34,882	3,72,000
Total 47 North District:						58,07,010	17,56,738			17,56,738	75,63,748	2,28,16,000
Total 0 NULL:						58,07,010	17,56,738			17,56,738	75,63,748	2,28,16,000
Total 101 Health Sub-centres:						58,07,010	17,56,738			17,56,738	75,63,748	2,28,16,000
103	00	47	01			1,54,31,458	36,85,960			36,85,960	1,91,17,418	5,25,43,000
Total 1 :						1,54,31,458	36,85,960			36,85,960	1,91,17,418	5,25,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	103	00	47	11	11,065					11,065	52,000
Total 11 :						11,065					11,065	52,000
13							19,424			19,424	19,424	1,24,000
Total 13 :							19,424			19,424	19,424	1,24,000
Total 47 North District:						1,54,42,523	37,05,384			37,05,384	1,91,47,907	5,27,19,000
Total 0 NULL:						1,54,42,523	37,05,384			37,05,384	1,91,47,907	5,27,19,000
Total 103 Primary Health Centres:						1,54,42,523	37,05,384			37,05,384	1,91,47,907	5,27,19,000
Total 3 Rural Health Services - Allopathy:						2,12,49,533	54,62,122			54,62,122	2,67,11,655	7,55,35,000
06	101	67	47	01		1,99,000	49,750			49,750	2,48,750	34,62,000
Total 1 :						1,99,000	49,750			49,750	2,48,750	34,62,000
Total 47 North District:						1,99,000	49,750			49,750	2,48,750	34,62,000
Total 67 National Tuberculosis Control Programme:						1,99,000	49,750			49,750	2,48,750	34,62,000
Total 101 Prevention and control of diseases:						1,99,000	49,750			49,750	2,48,750	34,62,000
112	72	47	01			18,58,936					18,58,936	32,76,000
Total 1 :						18,58,936					18,58,936	32,76,000
Total 47 North District:						18,58,936					18,58,936	32,76,000
Total 72 Health Campaign:						18,58,936					18,58,936	32,76,000
Total 112 Public Health Education:						18,58,936					18,58,936	32,76,000
Total 6 Public Health:						20,57,936	49,750			49,750	21,07,686	67,38,000
Total 2210 Medical and Public Health:						1,02,02,54,567	10,30,27,438			10,30,27,438	1,12,32,82,005	5,12,81,50,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210	01	001	60	00	51	1,06,477				1,06,477	83,56,000
Total 51 NULL:					1,06,477					1,06,477	83,56,000
Total 0 NULL:					1,06,477					1,06,477	83,56,000
Total 60 Establishment:					1,06,477					1,06,477	83,56,000
Total 1 Direction and Administration:					1,06,477					1,06,477	83,56,000
110	63	73	01		6,76,94,998	1,73,01,714			1,73,01,714	8,49,96,712	23,05,97,000
Total 1 :					6,76,94,998	1,73,01,714			1,73,01,714	8,49,96,712	23,05,97,000
			02		84,72,120	33,37,688			33,37,688	1,18,09,808	2,98,93,000
Total 2 :					84,72,120	33,37,688			33,37,688	1,18,09,808	2,98,93,000
			11		16,444					16,444	2,07,000
Total 11 :					16,444					16,444	2,07,000
			13			1,08,000			1,08,000	1,08,000	6,01,000
Total 13 :						1,08,000			1,08,000	1,08,000	6,01,000
			21		1,63,679					1,63,679	6,60,000
Total 21 :					1,63,679					1,63,679	6,60,000
			51		27,267					27,267	12,87,000
Total 51 :					27,267					27,267	12,87,000
Total 73 Namchi Hospital:					7,63,74,508	2,07,47,402			2,07,47,402	9,71,21,910	26,32,45,000
			77	01	36,89,879	8,04,399			8,04,399	44,94,278	1,22,13,000
Total 1 :					36,89,879	8,04,399			8,04,399	44,94,278	1,22,13,000
Total 77 T.B. Hospital Namchi:					36,89,879	8,04,399			8,04,399	44,94,278	1,22,13,000
Total 63 Other Hospitals(PMGY):					8,00,64,387	2,15,51,801			2,15,51,801	10,16,16,188	27,54,58,000
Total 110 Hospital and Dispensaries:					8,00,64,387	2,15,51,801			2,15,51,801	10,16,16,188	27,54,58,000
800	00	48	78		25,98,007					25,98,007	1,00,00,000
Total 78 :					25,98,007					25,98,007	1,00,00,000
Total 48 South District:					25,98,007					25,98,007	1,00,00,000
Total 0 NULL:					25,98,007					25,98,007	1,00,00,000
Total 800 Other Expenditure:					25,98,007					25,98,007	1,00,00,000
Total 1 Urban Health Services-Allopathy:					8,27,68,871	2,15,51,801			2,15,51,801	10,43,20,672	29,38,14,000
03	101	00	48	01	1,40,20,831	32,44,161			32,44,161	1,72,64,992	5,81,08,000
Total 1 :					1,40,20,831	32,44,161			32,44,161	1,72,64,992	5,81,08,000
			13			1,98,214			1,98,214	1,98,214	3,23,000
Total 13 :						1,98,214			1,98,214	1,98,214	3,23,000
Total 48 South District:					1,40,20,831	34,42,375			34,42,375	1,74,63,206	5,84,31,000
Total 0 NULL:					1,40,20,831	34,42,375			34,42,375	1,74,63,206	5,84,31,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	03	101	<b>Total 101 Health Sub-centres:</b>			1,40,20,831	34,42,375			34,42,375	1,74,63,206	5,84,31,000
		103	00	48	01	2,82,11,313	49,53,145			49,53,145	3,31,64,458	9,29,99,000
			<b>Total 1 :</b>			2,82,11,313	49,53,145			49,53,145	3,31,64,458	9,29,99,000
			<b>Total 48 South District:</b>			2,82,11,313	49,53,145			49,53,145	3,31,64,458	9,29,99,000
			<b>Total 0 NULL:</b>			2,82,11,313	49,53,145			49,53,145	3,31,64,458	9,29,99,000
			<b>Total 103 Primary Health Centres:</b>			2,82,11,313	49,53,145			49,53,145	3,31,64,458	9,29,99,000
			<b>Total 3 Rural Health Services - Allopathy:</b>			4,22,32,144	83,95,520			83,95,520	5,06,27,664	15,14,30,000
06	101	66	48	01	2,17,912	56,122			56,122	2,74,034	7,10,000	
			<b>Total 1 :</b>			2,17,912	56,122			56,122	2,74,034	7,10,000
			<b>Total 48 South District:</b>			2,17,912	56,122			56,122	2,74,034	7,10,000
			<b>Total 66 National Vector Borne Disease Control Programme:</b>			2,17,912	56,122			56,122	2,74,034	7,10,000
		67	48	01	9,87,516	2,46,879			2,46,879	12,34,395	57,77,000	
			<b>Total 1 :</b>			9,87,516	2,46,879			2,46,879	12,34,395	57,77,000
			<b>Total 48 South District:</b>			9,87,516	2,46,879			2,46,879	12,34,395	57,77,000
			<b>Total 67 National Tuberculosis Control Programme:</b>			9,87,516	2,46,879			2,46,879	12,34,395	57,77,000
			<b>Total 101 Prevention and control of diseases:</b>			12,05,428	3,03,001			3,03,001	15,08,429	64,87,000
112	72	48	01	6,96,124	1,78,689				1,78,689	8,74,813	41,69,000	
			<b>Total 1 :</b>			6,96,124	1,78,689			1,78,689	8,74,813	41,69,000
			<b>Total 48 South District:</b>			6,96,124	1,78,689			1,78,689	8,74,813	41,69,000
			<b>Total 72 Health Campaign:</b>			6,96,124	1,78,689			1,78,689	8,74,813	41,69,000
			<b>Total 112 Public Health Education:</b>			6,96,124	1,78,689			1,78,689	8,74,813	41,69,000
			<b>Total 6 Public Health:</b>			19,01,552	4,81,690			4,81,690	23,83,242	1,06,56,000
			<b>Total 2210 Medical and Public Health:</b>			1,02,02,54,567	10,30,27,438			10,30,27,438	1,12,32,82,005	5,12,81,50,000

<b>CPAO Payment :</b>	<b>3,04,29,011</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>3,04,29,011</b>
<b>Total Suspense :</b>	<b>3,04,29,011</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01	60,58,573					60,58,573	2,12,41,000
Total 1 :						60,58,573					60,58,573	2,12,41,000
Total 44 Head Office Establishment:						60,58,573					60,58,573	2,12,41,000
Total 16 Human Resource in Health and Medical Education:						60,58,573					60,58,573	2,12,41,000
Total 1 Direction and Administration:						60,58,573					60,58,573	2,12,41,000
003	16	00	01			11,72,580					11,72,580	47,89,000
Total 1 NULL:						11,72,580					11,72,580	47,89,000
Total 0 NULL:						11,72,580					11,72,580	47,89,000
Total 16 Human Resource in Health and Medical Education:						11,72,580					11,72,580	47,89,000
Total 3 Training:						11,72,580					11,72,580	47,89,000
102	16	59	01			13,64,943					13,64,943	34,68,000
Total 1 :						13,64,943					13,64,943	34,68,000
Total 59 STNM Hospital:						13,64,943					13,64,943	34,68,000
Total 16 Human Resource in Health and Medical Education:						13,64,943					13,64,943	34,68,000
Total 102 Urban Family Welfare Services:						13,64,943					13,64,943	34,68,000
Total 0 NULL:						85,96,096					85,96,096	2,94,98,000
Total 2211 Family Welfare:						6,76,10,747	57,61,795			57,61,795	7,33,72,542	25,99,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	24,80,958					24,80,958	83,18,000
Total 1 :						24,80,958					24,80,958	83,18,000
Total 45 East District:						24,80,958					24,80,958	83,18,000
Total 16 Human Resource in Health and Medical Education:						24,80,958					24,80,958	83,18,000
Total 1 Direction and Administration:						24,80,958					24,80,958	83,18,000
101	16	45	01			1,48,45,048	14,645			14,645	1,48,59,693	5,06,61,000
Total 1 :						1,48,45,048	14,645			14,645	1,48,59,693	5,06,61,000
Total 45 East District:						1,48,45,048	14,645			14,645	1,48,59,693	5,06,61,000
Total 16 Human Resource in Health and Medical Education:						1,48,45,048	14,645			14,645	1,48,59,693	5,06,61,000
Total 101 Rural Family Welfare Services:						1,48,45,048	14,645			14,645	1,48,59,693	5,06,61,000
Total 0 NULL:						1,73,26,006	14,645			14,645	1,73,40,651	5,89,79,000
Total 2211 Family Welfare:						6,76,10,747	57,61,795			57,61,795	7,33,72,542	25,99,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2211	00	001	16	46	01	35,14,751	3,03,566			3,03,566	38,18,317	1,61,09,000
<b>Total 1 :</b>						<b>35,14,751</b>	<b>3,03,566</b>			<b>3,03,566</b>	<b>38,18,317</b>	<b>1,61,09,000</b>
<b>Total 46 West District:</b>						<b>35,14,751</b>	<b>3,03,566</b>			<b>3,03,566</b>	<b>38,18,317</b>	<b>1,61,09,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>35,14,751</b>	<b>3,03,566</b>			<b>3,03,566</b>	<b>38,18,317</b>	<b>1,61,09,000</b>
<b>Total 1 Direction and Administration:</b>						<b>35,14,751</b>	<b>3,03,566</b>			<b>3,03,566</b>	<b>38,18,317</b>	<b>1,61,09,000</b>
101	16	46	01			1,43,71,344					1,43,71,344	4,53,28,000
<b>Total 1 :</b>						<b>1,43,71,344</b>					<b>1,43,71,344</b>	<b>4,53,28,000</b>
<b>Total 46 West District:</b>						<b>1,43,71,344</b>					<b>1,43,71,344</b>	<b>4,53,28,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>1,43,71,344</b>					<b>1,43,71,344</b>	<b>4,53,28,000</b>
<b>Total 101 Rural Family Welfare Services:</b>						<b>1,43,71,344</b>					<b>1,43,71,344</b>	<b>4,53,28,000</b>
<b>Total 0 NULL:</b>						<b>1,78,86,095</b>	<b>3,03,566</b>			<b>3,03,566</b>	<b>1,81,89,661</b>	<b>6,14,37,000</b>
<b>Total 2211 Family Welfare:</b>						<b>6,76,10,747</b>	<b>57,61,795</b>			<b>57,61,795</b>	<b>7,33,72,542</b>	<b>25,99,06,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2211	00	001	16	47	01	38,33,896	9,69,098			9,69,098	48,02,994	1,68,91,000
<b>Total 1 :</b>						<b>38,33,896</b>	<b>9,69,098</b>			<b>9,69,098</b>	<b>48,02,994</b>	<b>1,68,91,000</b>
<b>Total 47 North District:</b>						<b>38,33,896</b>	<b>9,69,098</b>			<b>9,69,098</b>	<b>48,02,994</b>	<b>1,68,91,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>38,33,896</b>	<b>9,69,098</b>			<b>9,69,098</b>	<b>48,02,994</b>	<b>1,68,91,000</b>
<b>Total 1 Direction and Administration:</b>						<b>38,33,896</b>	<b>9,69,098</b>			<b>9,69,098</b>	<b>48,02,994</b>	<b>1,68,91,000</b>
101	16		47		01	36,04,600	9,22,636			9,22,636	45,27,236	2,96,52,000
<b>Total 1 :</b>						<b>36,04,600</b>	<b>9,22,636</b>			<b>9,22,636</b>	<b>45,27,236</b>	<b>2,96,52,000</b>
<b>Total 47 North District:</b>						<b>36,04,600</b>	<b>9,22,636</b>			<b>9,22,636</b>	<b>45,27,236</b>	<b>2,96,52,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>36,04,600</b>	<b>9,22,636</b>			<b>9,22,636</b>	<b>45,27,236</b>	<b>2,96,52,000</b>
<b>Total 101 Rural Family Welfare Services:</b>						<b>36,04,600</b>	<b>9,22,636</b>			<b>9,22,636</b>	<b>45,27,236</b>	<b>2,96,52,000</b>
<b>Total 0 NULL:</b>						<b>74,38,496</b>	<b>18,91,734</b>			<b>18,91,734</b>	<b>93,30,230</b>	<b>4,65,43,000</b>
<b>Total 2211 Family Welfare:</b>						<b>6,76,10,747</b>	<b>57,61,795</b>			<b>57,61,795</b>	<b>7,33,72,542</b>	<b>25,99,06,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01	39,54,420	8,84,423			8,84,423	48,38,843	1,84,77,000
Total 1 :						39,54,420	8,84,423			8,84,423	48,38,843	1,84,77,000
Total 48 South District:						39,54,420	8,84,423			8,84,423	48,38,843	1,84,77,000
Total 16 Human Resource in Health and Medical Education:						39,54,420	8,84,423			8,84,423	48,38,843	1,84,77,000
Total 1 Direction and Administration:						39,54,420	8,84,423			8,84,423	48,38,843	1,84,77,000
101	16	48	01			1,24,09,634	26,67,427			26,67,427	1,50,77,061	4,49,72,000
Total 1 :						1,24,09,634	26,67,427			26,67,427	1,50,77,061	4,49,72,000
Total 48 South District:						1,24,09,634	26,67,427			26,67,427	1,50,77,061	4,49,72,000
Total 16 Human Resource in Health and Medical Education:						1,24,09,634	26,67,427			26,67,427	1,50,77,061	4,49,72,000
Total 101 Rural Family Welfare Services:						1,24,09,634	26,67,427			26,67,427	1,50,77,061	4,49,72,000
Total 0 NULL:						1,63,64,054	35,51,850			35,51,850	1,99,15,904	6,34,49,000
Total 2211 Family Welfare:						6,76,10,747	57,61,795			57,61,795	7,33,72,542	25,99,06,000

CPAO Payment :	35,51,850
CPAO Deduct Refund :	
Total CPAO Figure :	35,51,850
Total Suspense :	35,51,850

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	34	44	01	7,52,62,594	1,13,897			1,13,897	7,53,76,491	24,72,34,000
<b>Total 1 :</b>						7,52,62,594	1,13,897			1,13,897	7,53,76,491	24,72,34,000
<b>02</b>						10,27,105	5,75,855			5,75,855	16,02,960	64,46,000
<b>Total 2 :</b>						10,27,105	5,75,855			5,75,855	16,02,960	64,46,000
<b>Total 44 Head Office Establishment:</b>						7,62,89,699	6,89,752			6,89,752	7,69,79,451	25,36,80,000
<b>Total 34 P.H.E. Department:</b>						7,62,89,699	6,89,752			6,89,752	7,69,79,451	25,36,80,000
<b>Total 1 Direction and Administration:</b>						7,62,89,699	6,89,752			6,89,752	7,69,79,451	25,36,80,000
<b>Total 1 Water Supply:</b>						7,62,89,699	6,89,752			6,89,752	7,69,79,451	25,36,80,000
<b>Total 2215 Water Supply and Sanitation:</b>						14,37,98,771	1,11,77,083			1,11,77,083	15,49,75,854	48,32,75,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	44	01	99,77,422					99,77,422	3,45,29,000
<b>Total 1 :</b>						99,77,422					99,77,422	3,45,29,000
<b>13</b>						6,592	84,279			84,279	90,871	30,31,000
<b>Total 13 :</b>						6,592	84,279			84,279	90,871	30,31,000
<b>Total 44 Head Office Establishment:</b>						99,84,014	84,279			84,279	1,00,68,293	3,75,60,000
<b>Total 36 Rural Development Department:</b>						99,84,014	84,279			84,279	1,00,68,293	3,75,60,000
<b>Total 1 Direction and Administration:</b>						99,84,014	84,279			84,279	1,00,68,293	3,75,60,000
<b>Total 1 Water Supply:</b>						99,84,014	84,279			84,279	1,00,68,293	3,75,60,000
<b>Total 2215 Water Supply and Sanitation:</b>						14,37,98,771	1,11,77,083			1,11,77,083	15,49,75,854	48,32,75,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	45	01			93,15,812	31,14,665	31,14,665	1,24,30,477	3,24,96,000
				<b>Total 1 :</b>				93,15,812	31,14,665	31,14,665	1,24,30,477	3,24,96,000
				02				96,000	48,000	48,000	1,44,000	96,000
				<b>Total 2 :</b>				96,000	48,000	48,000	1,44,000	96,000
				13				11,475	7,774	7,774	19,249	5,04,000
				<b>Total 13 :</b>				11,475	7,774	7,774	19,249	5,04,000
				<b>Total 45 East District:</b>				94,23,287	31,70,439	31,70,439	1,25,93,726	3,30,96,000
				<b>Total 36 Rural Development Department:</b>				94,23,287	31,70,439	31,70,439	1,25,93,726	3,30,96,000
				<b>Total 1 Direction and Administration:</b>				94,23,287	31,70,439	31,70,439	1,25,93,726	3,30,96,000
				<b>Total 1 Water Supply:</b>				94,23,287	31,70,439	31,70,439	1,25,93,726	3,30,96,000
				<b>Total 2215 Water Supply and Sanitation:</b>				14,37,98,771	1,11,77,083	1,11,77,083	15,49,75,854	48,32,75,000
<b>Grant : 41 Urban Development</b>												
<b>Parameter : 1 Voted</b>												
2215	02	105	42	45	02			83,700			83,700	26,41,000
				<b>Total 2 :</b>				83,700			83,700	26,41,000
				<b>Total 45 East District:</b>				83,700			83,700	26,41,000
				<b>Total 42 Urban Development:</b>				83,700			83,700	26,41,000
				<b>Total 105 Sanitation Services:</b>				83,700			83,700	26,41,000
				<b>Total 2 Sewerage and Sanitation:</b>				83,700			83,700	26,41,000
				<b>Total 2215 Water Supply and Sanitation:</b>				14,37,98,771	1,11,77,083	1,11,77,083	15,49,75,854	48,32,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 33 Public Health Engineering Parameter : 1 Voted												
2215	01	001	34	53	01	86,80,308					86,80,308	2,74,71,000
Total 1 :						86,80,308					86,80,308	2,74,71,000
Total 53 Geyzing Sub-Division:						86,80,308					86,80,308	2,74,71,000
Total 34 P.H.E. Department:						86,80,308					86,80,308	2,74,71,000
Total 1 Direction and Administration:						86,80,308					86,80,308	2,74,71,000
Total 1 Water Supply:						86,80,308					86,80,308	2,74,71,000
Total 2215 Water Supply and Sanitation:						14,37,98,771	1,11,77,083			1,11,77,083	15,49,75,854	48,32,75,000
Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	46	01	63,22,402					63,22,402	2,18,62,000
Total 1 :						63,22,402					63,22,402	2,18,62,000
13						6,277	5,110			5,110	11,387	7,14,000
Total 13 :						6,277	5,110			5,110	11,387	7,14,000
Total 46 West District:						63,28,679	5,110			5,110	63,33,789	2,25,76,000
Total 36 Rural Development Department:						63,28,679	5,110			5,110	63,33,789	2,25,76,000
Total 1 Direction and Administration:						63,28,679	5,110			5,110	63,33,789	2,25,76,000
Total 1 Water Supply:						63,28,679	5,110			5,110	63,33,789	2,25,76,000
Total 2215 Water Supply and Sanitation:						14,37,98,771	1,11,77,083			1,11,77,083	15,49,75,854	48,32,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 33 Public Health Engineering Parameter : 1 Voted												
2215	01	001	34	54	01	36,23,936					36,23,936	1,14,23,000
Total 1 :						36,23,936					36,23,936	1,14,23,000
02						7,80,028					7,80,028	34,46,000
Total 2 :						7,80,028					7,80,028	34,46,000
13						14,440	30,499			30,499	44,939	11,48,000
Total 13 :						14,440	30,499			30,499	44,939	11,48,000
Total 54 Mangan Division:						44,18,404	30,499			30,499	44,48,903	1,60,17,000
Total 34 P.H.E. Department:						44,18,404	30,499			30,499	44,48,903	1,60,17,000
Total 1 Direction and Administration:						44,18,404	30,499			30,499	44,48,903	1,60,17,000
Total 1 Water Supply:						44,18,404	30,499			30,499	44,48,903	1,60,17,000
Total 2215 Water Supply and Sanitation:						14,37,98,771	1,11,77,083			1,11,77,083	15,49,75,854	48,32,75,000
Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	47	01	75,39,993	18,22,233			18,22,233	93,62,226	2,16,05,000
Total 1 :						75,39,993	18,22,233			18,22,233	93,62,226	2,16,05,000
11							15,296			15,296	15,296	66,000
Total 11 :							15,296			15,296	15,296	66,000
13						2,39,946	16,000			16,000	2,55,946	5,07,000
Total 13 :						2,39,946	16,000			16,000	2,55,946	5,07,000
Total 47 North District:						77,79,939	18,53,529			18,53,529	96,33,468	2,21,78,000
Total 36 Rural Development Department:						77,79,939	18,53,529			18,53,529	96,33,468	2,21,78,000
Total 1 Direction and Administration:						77,79,939	18,53,529			18,53,529	96,33,468	2,21,78,000
Total 1 Water Supply:						77,79,939	18,53,529			18,53,529	96,33,468	2,21,78,000
Total 2215 Water Supply and Sanitation:						14,37,98,771	1,11,77,083			1,11,77,083	15,49,75,854	48,32,75,000
Grant : Parameter : 1 Voted												
2215	00	800	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 800 Other Expenditure:												
Total 0 NULL:												
Total 2215 Water Supply and Sanitation:						14,37,98,771	1,11,77,083			1,11,77,083	15,49,75,854	48,32,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b> <b>Grant : 33 Public Health Engineering</b> <b>Parameter : 1 Voted</b>												
2215	01	001	34	56	01	1,53,09,552	38,44,995			38,44,995	1,91,54,547	4,96,51,000
<b>Total 1 :</b>						1,53,09,552	38,44,995			38,44,995	1,91,54,547	4,96,51,000
11						50,575					50,575	2,07,000
<b>Total 11 :</b>						50,575					50,575	2,07,000
13							23,020			23,020	23,020	1,51,000
<b>Total 13 :</b>							23,020			23,020	23,020	1,51,000
<b>Total 56 Namchi Sub-Division:</b>						1,53,60,127	38,68,015			38,68,015	1,92,28,142	5,00,09,000
<b>Total 34 P.H.E. Department:</b>						1,53,60,127	38,68,015			38,68,015	1,92,28,142	5,00,09,000
<b>Total 1 Direction and Administration:</b>						1,53,60,127	38,68,015			38,68,015	1,92,28,142	5,00,09,000
<b>Total 1 Water Supply:</b>						1,53,60,127	38,68,015			38,68,015	1,92,28,142	5,00,09,000
<b>Total 2215 Water Supply and Sanitation:</b>						14,37,98,771	1,11,77,083			1,11,77,083	15,49,75,854	48,32,75,000
<b>Grant : 35 Rural Development</b> <b>Parameter : 1 Voted</b>												
2215	01	001	36	48	01	51,57,063	14,75,460			14,75,460	66,32,523	1,69,12,000
<b>Total 1 :</b>						51,57,063	14,75,460			14,75,460	66,32,523	1,69,12,000
02						2,93,551					2,93,551	11,35,000
<b>Total 2 :</b>						2,93,551					2,93,551	11,35,000
<b>Total 48 South District:</b>						54,50,614	14,75,460			14,75,460	69,26,074	1,80,47,000
<b>Total 36 Rural Development Department:</b>						54,50,614	14,75,460			14,75,460	69,26,074	1,80,47,000
<b>Total 1 Direction and Administration:</b>						54,50,614	14,75,460			14,75,460	69,26,074	1,80,47,000
<b>Total 1 Water Supply:</b>						54,50,614	14,75,460			14,75,460	69,26,074	1,80,47,000
<b>Total 2215 Water Supply and Sanitation:</b>						14,37,98,771	1,11,77,083			1,11,77,083	15,49,75,854	48,32,75,000

CPAO Payment :	53,43,475
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>53,43,475</b>
<b>Total Suspense :</b>	<b>53,43,475</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 41 Urban Development Parameter : 1 Voted												
2217	01	001	60	44	01	1,20,29,707					1,20,29,707	4,05,39,000
Total 1 :						1,20,29,707					1,20,29,707	4,05,39,000
02						81,000					81,000	7,38,000
Total 2 :						81,000					81,000	7,38,000
Total 44 Head Office Establishment:						1,21,10,707					1,21,10,707	4,12,77,000
Total 60 Establishment:						1,21,10,707					1,21,10,707	4,12,77,000
Total 1 Direction and Administration:						1,21,10,707					1,21,10,707	4,12,77,000
Total 1 State Capital Development:						1,21,10,707					1,21,10,707	4,12,77,000
05	001	60	44	01		1,16,66,865					1,16,66,865	3,83,09,000
Total 1 :						1,16,66,865					1,16,66,865	3,83,09,000
02						13,10,689					13,10,689	58,05,000
Total 2 :						13,10,689					13,10,689	58,05,000
Total 44 Head Office Establishment:						1,29,77,554					1,29,77,554	4,41,14,000
Total 60 Town Planning Cell:						1,29,77,554					1,29,77,554	4,41,14,000
Total 1 Direction and Administration:						1,29,77,554					1,29,77,554	4,41,14,000
Total 5 Other Urban Development Schemes:						1,29,77,554					1,29,77,554	4,41,14,000
80	001	00	44	01		1,79,67,969					1,79,67,969	6,18,91,000
Total 1 :						1,79,67,969					1,79,67,969	6,18,91,000
13							23,778			23,778	23,778	45,06,000
Total 13 :							23,778			23,778	23,778	45,06,000
Total 44 Head Office Establishment:						1,79,67,969	23,778			23,778	1,79,91,747	6,63,97,000
Total 0 NULL:						1,79,67,969	23,778			23,778	1,79,91,747	6,63,97,000
Total 1 Direction and Administration:						1,79,67,969	23,778			23,778	1,79,91,747	6,63,97,000
Total 80 General:						1,79,67,969	23,778			23,778	1,79,91,747	6,63,97,000
Total 2217 Urban Development:						6,99,34,475	1,67,628			1,67,628	7,01,02,103	24,28,27,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 41 Urban Development Parameter : 1 Voted												
2217	05	053	00	45	02	65,520					65,520	17,35,000
					<b>Total 2 :</b>	65,520					65,520	17,35,000
					<b>Total 45 East District:</b>	65,520					65,520	17,35,000
					<b>Total 0 NULL:</b>	65,520					65,520	17,35,000
					<b>Total 53 Maintenance and Repairs:</b>	65,520					65,520	17,35,000
					<b>Total 5 Other Urban Development Schemes:</b>	65,520					65,520	17,35,000
80	800	61	45	01		43,64,738					43,64,738	1,47,35,000
					<b>Total 1 :</b>	43,64,738					43,64,738	1,47,35,000
					<b>Total 45 East District:</b>	43,64,738					43,64,738	1,47,35,000
					<b>Total 61 Garbage Disposal:</b>	43,64,738					43,64,738	1,47,35,000
					<b>Total 800 Other Expenditure:</b>	43,64,738					43,64,738	1,47,35,000
					<b>Total 80 General:</b>	43,64,738					43,64,738	1,47,35,000
					<b>Total 2217 Urban Development:</b>	6,99,34,475	1,67,628			1,67,628	7,01,02,103	24,28,27,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	48	01	1,51,03,174	80,419			80,419	1,51,83,593	4,76,93,000
Total 1 :						1,51,03,174	80,419			80,419	1,51,83,593	4,76,93,000
13						1,05,868					1,05,868	8,67,000
Total 13 :						1,05,868					1,05,868	8,67,000
Total 48 South District:						1,52,09,042	80,419			80,419	1,52,89,461	4,85,60,000
Total 0 NULL:						1,52,09,042	80,419			80,419	1,52,89,461	4,85,60,000
Total 1 Direction and Administration:						1,52,09,042	80,419			80,419	1,52,89,461	4,85,60,000
800	61	48	01			72,12,323	63,431			63,431	72,75,754	2,57,09,000
Total 1 :						72,12,323	63,431			63,431	72,75,754	2,57,09,000
51						26,622					26,622	3,00,000
Total 51 :						26,622					26,622	3,00,000
Total 48 South District:						72,38,945	63,431			63,431	73,02,376	2,60,09,000
Total 61 Garbage Disposal:						72,38,945	63,431			63,431	73,02,376	2,60,09,000
Total 800 Other Expenditure:						72,38,945	63,431			63,431	73,02,376	2,60,09,000
Total 80 General:						2,24,47,987	1,43,850			1,43,850	2,25,91,837	7,45,69,000
Total 2217 Urban Development:						6,99,34,475	1,67,628			1,67,628	7,01,02,103	24,28,27,000

CPAO Payment :	1,43,850
CPAO Deduct Refund :	
Total CPAO Figure :	1,43,850
Total Suspense :	1,43,850

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	01	001	60	00	01	2,15,816					2,15,816	13,74,000
						<b>Total 1 NULL:</b>	2,15,816				2,15,816	13,74,000
						<b>Total 0 NULL:</b>	2,15,816				2,15,816	13,74,000
						<b>Total 60 Establishment:</b>	2,15,816				2,15,816	13,74,000
						<b>Total 1 Direction and Administration:</b>	2,15,816				2,15,816	13,74,000
						<b>Total 1 Films:</b>	2,15,816				2,15,816	13,74,000
60	001	60	00	01		71,79,099	7,344			7,344	71,86,443	1,90,34,000
						<b>Total 1 NULL:</b>	71,79,099	7,344		7,344	71,86,443	1,90,34,000
					13			1,28,066		1,28,066	1,28,066	19,80,000
						<b>Total 13 NULL:</b>		1,28,066		1,28,066	1,28,066	19,80,000
						<b>Total 0 NULL:</b>	71,79,099	1,35,410		1,35,410	73,14,509	2,10,14,000
						<b>Total 60 Establishment:</b>	71,79,099	1,35,410		1,35,410	73,14,509	2,10,14,000
						<b>Total 1 Direction and Administration:</b>	71,79,099	1,35,410		1,35,410	73,14,509	2,10,14,000
101	00	00	01			1,22,656					1,22,656	7,93,000
						<b>Total 1 NULL:</b>	1,22,656				1,22,656	7,93,000
						<b>Total 0 NULL:</b>	1,22,656				1,22,656	7,93,000
						<b>Total 0 NULL:</b>	1,22,656				1,22,656	7,93,000
						<b>Total 101 Advertising and Visual Publicity:</b>	1,22,656				1,22,656	7,93,000
102	00	44	01			5,31,560					5,31,560	18,39,000
						<b>Total 1 :</b>	5,31,560				5,31,560	18,39,000
					02	24,33,978	1,51,548			1,51,548	25,85,526	1,09,13,000
						<b>Total 2 :</b>	24,33,978	1,51,548		1,51,548	25,85,526	1,09,13,000
						<b>Total 44 Head Office Establishment:</b>	29,65,538	1,51,548		1,51,548	31,17,086	1,27,52,000
						<b>Total 0 NULL:</b>	29,65,538	1,51,548		1,51,548	31,17,086	1,27,52,000
						<b>Total 102 Information Centres:</b>	29,65,538	1,51,548		1,51,548	31,17,086	1,27,52,000
109	60	00	01			5,44,609					5,44,609	47,68,000
						<b>Total 1 NULL:</b>	5,44,609				5,44,609	47,68,000
						<b>Total 0 NULL:</b>	5,44,609				5,44,609	47,68,000
						<b>Total 60 Establishment:</b>	5,44,609				5,44,609	47,68,000
						<b>Total 109 Photo Services:</b>	5,44,609				5,44,609	47,68,000
110	62	00	01			94,23,345	33,448			33,448	94,56,793	3,77,36,000
						<b>Total 1 NULL:</b>	94,23,345	33,448		33,448	94,56,793	3,77,36,000
					02	4,02,525					4,02,525	16,11,000
						<b>Total 2 NULL:</b>	4,02,525				4,02,525	16,11,000
						<b>Total 0 NULL:</b>	98,25,870	33,448		33,448	98,59,318	3,93,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2220	60	110	62	<b>Total 62 Sikkim Herald:</b>			<b>98,25,870</b>	<b>33,448</b>		<b>33,448</b>	<b>98,59,318</b>	<b>3,93,47,000</b>
<b>Total 110 Publications:</b>						<b>98,25,870</b>	<b>33,448</b>		<b>33,448</b>	<b>98,59,318</b>	<b>3,93,47,000</b>	
<b>Total 60 Others:</b>						<b>2,06,37,772</b>	<b>3,20,406</b>		<b>3,20,406</b>	<b>2,09,58,178</b>	<b>7,86,74,000</b>	
<b>Total 2220 Information and Publicity:</b>						<b>2,43,89,416</b>	<b>7,59,876</b>		<b>7,59,876</b>	<b>2,51,49,292</b>	<b>9,17,29,000</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	46	01	13,11,861	5,071			5,071	13,16,932	41,52,000
					<b>Total 1 :</b>	<b>13,11,861</b>	<b>5,071</b>			<b>5,071</b>	<b>13,16,932</b>	<b>41,52,000</b>
				11		32,850					32,850	33,000
					<b>Total 11 :</b>	<b>32,850</b>					<b>32,850</b>	<b>33,000</b>
				13		81,193					81,193	3,06,000
					<b>Total 13 :</b>	<b>81,193</b>					<b>81,193</b>	<b>3,06,000</b>
					<b>Total 46 West District:</b>	<b>14,25,904</b>	<b>5,071</b>			<b>5,071</b>	<b>14,30,975</b>	<b>44,91,000</b>
					<b>Total 0 NULL:</b>	<b>14,25,904</b>	<b>5,071</b>			<b>5,071</b>	<b>14,30,975</b>	<b>44,91,000</b>
					<b>Total 102 Information Centres:</b>	<b>14,25,904</b>	<b>5,071</b>			<b>5,071</b>	<b>14,30,975</b>	<b>44,91,000</b>
					<b>Total 60 Others:</b>	<b>14,25,904</b>	<b>5,071</b>			<b>5,071</b>	<b>14,30,975</b>	<b>44,91,000</b>
					<b>Total 2220 Information and Publicity:</b>	<b>2,43,89,416</b>	<b>7,59,876</b>			<b>7,59,876</b>	<b>2,51,49,292</b>	<b>9,17,29,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - North Grant : 17 Information And Public Relation Parameter : 1 Voted -----												
2220	60	102	00	47	01	7,97,336	1,87,954			1,87,954	9,85,290	24,57,000
<b>Total 1 :</b>						<b>7,97,336</b>	<b>1,87,954</b>			<b>1,87,954</b>	<b>9,85,290</b>	<b>24,57,000</b>
11						1,900					1,900	33,000
<b>Total 11 :</b>						<b>1,900</b>					<b>1,900</b>	<b>33,000</b>
13						69,433					69,433	3,96,000
<b>Total 13 :</b>						<b>69,433</b>					<b>69,433</b>	<b>3,96,000</b>
<b>Total 47 North District:</b>						<b>8,68,669</b>	<b>1,87,954</b>			<b>1,87,954</b>	<b>10,56,623</b>	<b>28,86,000</b>
<b>Total 0 NULL:</b>						<b>8,68,669</b>	<b>1,87,954</b>			<b>1,87,954</b>	<b>10,56,623</b>	<b>28,86,000</b>
<b>Total 102 Information Centres:</b>						<b>8,68,669</b>	<b>1,87,954</b>			<b>1,87,954</b>	<b>10,56,623</b>	<b>28,86,000</b>
<b>Total 60 Others:</b>						<b>8,68,669</b>	<b>1,87,954</b>			<b>1,87,954</b>	<b>10,56,623</b>	<b>28,86,000</b>
<b>Total 2220 Information and Publicity:</b>						<b>2,43,89,416</b>	<b>7,59,876</b>			<b>7,59,876</b>	<b>2,51,49,292</b>	<b>9,17,29,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2220	60	102	00	48	01	12,18,630	2,46,445			2,46,445	14,65,075	40,06,000
<b>Total 1 :</b>						12,18,630	2,46,445			2,46,445	14,65,075	40,06,000
13						22,625					22,625	2,98,000
<b>Total 13 :</b>						22,625					22,625	2,98,000
<b>Total 48 South District:</b>						12,41,255	2,46,445			2,46,445	14,87,700	43,04,000
<b>Total 0 NULL:</b>						12,41,255	2,46,445			2,46,445	14,87,700	43,04,000
<b>Total 102 Information Centres:</b>						12,41,255	2,46,445			2,46,445	14,87,700	43,04,000
<b>Total 60 Others:</b>						12,41,255	2,46,445			2,46,445	14,87,700	43,04,000
<b>Total 2220 Information and Publicity:</b>						2,43,89,416	7,59,876			7,59,876	2,51,49,292	9,17,29,000

CPAO Payment :	2,46,445
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>2,46,445</b>
<b>Total Suspense :</b>	<b>2,46,445</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	00	01	94,58,891	1,74,048			1,74,048	96,32,939	3,10,61,000
Total 1 NULL:						94,58,891	1,74,048			1,74,048	96,32,939	3,10,61,000
02						6,85,000	3,42,500			3,42,500	10,27,500	40,14,000
Total 2 NULL:						6,85,000	3,42,500			3,42,500	10,27,500	40,14,000
11						9,839					9,839	4,13,000
Total 11 NULL:						9,839					9,839	4,13,000
13						1,61,363					1,61,363	18,81,000
Total 13 NULL:						1,61,363					1,61,363	18,81,000
Total 0 NULL:						1,03,15,093	5,16,548			5,16,548	1,08,31,641	3,73,69,000
Total 60 Establishment:						1,03,15,093	5,16,548			5,16,548	1,08,31,641	3,73,69,000
Total 1 Direction and Administration:						1,03,15,093	5,16,548			5,16,548	1,08,31,641	3,73,69,000
Total 1 Welfare of Scheduled Castes:						1,03,15,093	5,16,548			5,16,548	1,08,31,641	3,73,69,000
02	001	60	00	01		54,09,302					54,09,302	2,25,72,000
Total 1 NULL:						54,09,302					54,09,302	2,25,72,000
02						1,08,000					1,08,000	6,48,000
Total 2 NULL:						1,08,000					1,08,000	6,48,000
13						4,500	4,500			4,500	9,000	1,96,000
Total 13 NULL:						4,500	4,500			4,500	9,000	1,96,000
Total 0 NULL:						55,21,802	4,500			4,500	55,26,302	2,34,16,000
Total 60 Establishment:						55,21,802	4,500			4,500	55,26,302	2,34,16,000
Total 1 Direction and Administration:						55,21,802	4,500			4,500	55,26,302	2,34,16,000
796	71	72	50			1,95,000					1,95,000	16,00,00,000
Total 50 :						1,95,000					1,95,000	16,00,00,000
Total 72 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India (ACA):						1,95,000					1,95,000	16,00,00,000
Total 71 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India:						1,95,000					1,95,000	16,00,00,000
Total 796 Tribal Area Sub Plan (STP):						1,95,000					1,95,000	16,00,00,000
Total 2 Welfare of Scheduled Tribes:						57,16,802	4,500			4,500	57,21,302	18,34,16,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						2,03,94,517	65,95,226			65,95,226	2,69,89,743	37,79,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2225	03	277	61	00	76		54,87,000			54,87,000	54,87,000	4,00,00,000
Total 76 NULL:							54,87,000			54,87,000	54,87,000	4,00,00,000
Total 0 NULL:							54,87,000			54,87,000	54,87,000	4,00,00,000
Total 61 Educational Support:							54,87,000			54,87,000	54,87,000	4,00,00,000
Total 277 Education:							54,87,000			54,87,000	54,87,000	4,00,00,000
Total 3 Welfare of Backward Classes:							54,87,000			54,87,000	54,87,000	4,00,00,000
80	800	32	73	50		1,36,000					1,36,000	10,08,16,000
Total 50 :							1,36,000				1,36,000	10,08,16,000
Total 73 Multi Sectoral Development Programme for Minority Concentration Districts(100% CSS):							1,36,000				1,36,000	10,08,16,000
Total 32 Multi Sectoral Development Programme for Minority:							1,36,000				1,36,000	10,08,16,000
Total 800 Other Expenditure:							1,36,000				1,36,000	10,08,16,000
Total 80 General:							1,36,000				1,36,000	10,08,16,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						2,03,94,517	65,95,226			65,95,226	2,69,89,743	37,79,30,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	02	001	60	45	01	6,31,040					6,31,040	18,22,000
<b>Total 1 :</b>						6,31,040					6,31,040	18,22,000
<b>Total 45 East District:</b>						6,31,040					6,31,040	18,22,000
<b>Total 60 Establishment:</b>						6,31,040					6,31,040	18,22,000
<b>Total 1 Direction and Administration:</b>						6,31,040					6,31,040	18,22,000
<b>Total 2 Welfare of Scheduled Tribes:</b>						6,31,040					6,31,040	18,22,000
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						2,03,94,517	65,95,226			65,95,226	2,69,89,743	37,79,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - West Grant : 38 Social Justice And Welfare Parameter : 1 Voted -----												
2225	01	001	60	46	01	11,09,420					11,09,420	40,55,000
<b>Total 1 :</b>						<b>11,09,420</b>					<b>11,09,420</b>	<b>40,55,000</b>
<b>02</b>						<b>94,000</b>					<b>94,000</b>	<b>5,58,000</b>
<b>Total 2 :</b>						<b>94,000</b>					<b>94,000</b>	<b>5,58,000</b>
<b>Total 46 West District:</b>						<b>12,03,420</b>					<b>12,03,420</b>	<b>46,13,000</b>
<b>Total 60 Establishment:</b>						<b>12,03,420</b>					<b>12,03,420</b>	<b>46,13,000</b>
<b>Total 1 Direction and Administration:</b>						<b>12,03,420</b>					<b>12,03,420</b>	<b>46,13,000</b>
<b>Total 1 Welfare of Scheduled Castes:</b>						<b>12,03,420</b>					<b>12,03,420</b>	<b>46,13,000</b>
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						<b>2,03,94,517</b>	<b>65,95,226</b>			<b>65,95,226</b>	<b>2,69,89,743</b>	<b>37,79,30,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	00	13		4,080			4,080	4,080	1,96,000
Total 13 NULL:							4,080			4,080	4,080	1,96,000
Total 0 NULL:							4,080			4,080	4,080	1,96,000
	47			01		10,93,804	2,64,451			2,64,451	13,58,255	34,48,000
Total 1 :						10,93,804	2,64,451			2,64,451	13,58,255	34,48,000
				02		63,300					63,300	3,26,000
Total 2 :						63,300					63,300	3,26,000
Total 47 North District:						11,57,104	2,64,451			2,64,451	14,21,555	37,74,000
Total 60 Establishment:						11,57,104	2,68,531			2,68,531	14,25,635	39,70,000
Total 1 Direction and Administration:						11,57,104	2,68,531			2,68,531	14,25,635	39,70,000
Total 2 Welfare of Scheduled Tribes:						11,57,104	2,68,531			2,68,531	14,25,635	39,70,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						2,03,94,517	65,95,226			65,95,226	2,69,89,743	37,79,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	48	01	11,94,188	2,98,547			2,98,547	14,92,735	54,60,000
Total 1 :						11,94,188	2,98,547			2,98,547	14,92,735	54,60,000
02						40,870	20,100			20,100	60,970	4,64,000
Total 2 :						40,870	20,100			20,100	60,970	4,64,000
Total 48 South District:						12,35,058	3,18,647			3,18,647	15,53,705	59,24,000
Total 60 Establishment:						12,35,058	3,18,647			3,18,647	15,53,705	59,24,000
Total 1 Direction and Administration:						12,35,058	3,18,647			3,18,647	15,53,705	59,24,000
Total 1 Welfare of Scheduled Castes:						12,35,058	3,18,647			3,18,647	15,53,705	59,24,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						2,03,94,517	65,95,226			65,95,226	2,69,89,743	37,79,30,000

CPAO Payment :	3,18,647
CPAO Deduct Refund :	
Total CPAO Figure :	3,18,647
Total Suspense :	3,18,647

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 21 Labour</b>												
<b>Parameter : 1 Voted</b>												
2230	01	001	60	00	01	1,75,64,443					1,75,64,443	5,49,96,000
						<b>Total 1 NULL:</b>	1,75,64,443				1,75,64,443	5,49,96,000
					02	4,38,454					4,38,454	15,98,000
						<b>Total 2 NULL:</b>	4,38,454				4,38,454	15,98,000
						<b>Total 0 NULL:</b>	1,80,02,897				1,80,02,897	5,65,94,000
						<b>Total 60 Establishment:</b>	1,80,02,897				1,80,02,897	5,65,94,000
						<b>Total 1 Direction and Administration:</b>	1,80,02,897				1,80,02,897	5,65,94,000
						<b>Total 1 Labour:</b>	1,80,02,897				1,80,02,897	5,65,94,000
						<b>Total 2230 Labour and Employment:</b>	3,08,19,298	58,752		58,752	3,08,78,050	9,92,86,000
<b>Grant : 47 Skill Development</b>												
<b>Parameter : 1 Voted</b>												
2230	03	101	60	00	01	55,61,110					55,61,110	1,56,96,000
						<b>Total 1 NULL:</b>	55,61,110				55,61,110	1,56,96,000
					02	10,70,690					10,70,690	43,56,000
						<b>Total 2 NULL:</b>	10,70,690				10,70,690	43,56,000
					13	37,698					37,698	4,51,000
						<b>Total 13 NULL:</b>	37,698				37,698	4,51,000
						<b>Total 0 NULL:</b>	66,69,498				66,69,498	2,05,03,000
						<b>Total 60 Industrial Training Institutes, Rangpo:</b>	66,69,498				66,69,498	2,05,03,000
61	00				01	20,20,918					20,20,918	80,44,000
						<b>Total 1 NULL:</b>	20,20,918				20,20,918	80,44,000
					02	8,75,970					8,75,970	35,96,000
						<b>Total 2 NULL:</b>	8,75,970				8,75,970	35,96,000
						<b>Total 0 NULL:</b>	28,96,888				28,96,888	1,16,40,000
						<b>Total 61 Industrial Training Institutes, Namchi:</b>	28,96,888				28,96,888	1,16,40,000
62	00				01	26,76,225	58,752			58,752	27,34,977	81,32,000
						<b>Total 1 NULL:</b>	26,76,225	58,752		58,752	27,34,977	81,32,000
					02	4,45,790					4,45,790	20,01,000
						<b>Total 2 NULL:</b>	4,45,790				4,45,790	20,01,000
						<b>Total 0 NULL:</b>	31,22,015	58,752		58,752	31,80,767	1,01,33,000
						<b>Total 62 Industrial Training Institutes, Gyalshing:</b>	31,22,015	58,752		58,752	31,80,767	1,01,33,000
63	00				01	1,28,000					1,28,000	4,16,000
						<b>Total 1 NULL:</b>	1,28,000				1,28,000	4,16,000
						<b>Total 0 NULL:</b>	1,28,000				1,28,000	4,16,000
						<b>Total 63 Industrial Training Institute, Kewzing:</b>	1,28,000				1,28,000	4,16,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 1 Voted										
2230	03	101	Total 101 Industrial Training Institutes:	1,28,16,401	58,752			58,752	1,28,75,153	4,26,92,000
			Total 3 Training:	1,28,16,401	58,752			58,752	1,28,75,153	4,26,92,000
			Total 2230 Labour and Employment:	3,08,19,298	58,752			58,752	3,08,78,050	9,92,86,000

CPAO Payment :	58,752
CPAO Deduct Refund :	
Total CPAO Figure :	58,752
Total Suspense :	58,752

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 10 Finance</b>											
<b>Parameter : 1 Voted</b>											
2235	60	104	10	00	71			3,00,000	3,00,000	99,00,000	
					<b>Total 71 NULL:</b>			3,00,000	3,00,000	99,00,000	
					<b>Total 0 NULL:</b>			3,00,000	3,00,000	99,00,000	
					<b>Total 10 Finance Department:</b>			3,00,000	3,00,000	99,00,000	
					<b>Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:</b>			3,00,000	3,00,000	99,00,000	
					<b>Total 60 Other Social Security and Welfare Programmes:</b>			3,00,000	3,00,000	99,00,000	
					<b>Total 2235 Social Security and Welfare:</b>	32,18,01,118	10,34,06,100	- 9,000	10,33,97,100	42,51,98,218	2,66,75,44,000
<b>Grant : 38 Social Justice And Welfare</b>											
<b>Parameter : 1 Voted</b>											
2235	02	001	39	60	01			1,06,76,440	32,37,061	3,11,75,000	
					<b>Total 1 :</b>			1,06,76,440	32,37,061	3,11,75,000	
					02			4,12,000	4,12,000	22,56,000	
					<b>Total 2 :</b>			4,12,000	4,12,000	22,56,000	
					11			23,350	23,350	2,50,000	
					<b>Total 11 :</b>			23,350	23,350	2,50,000	
					13			25,800	4,216	16,00,000	
					<b>Total 13 :</b>			25,800	4,216	16,00,000	
					<b>Total 60 Social Welfare Division:</b>	1,11,37,590	32,41,277		32,41,277	1,43,78,867	3,52,81,000
					61	01		1,17,50,197	18,384	22,57,53,000	
					<b>Total 1 :</b>			1,17,50,197	18,384	22,57,53,000	
					02			21,89,904	21,89,904	7,56,70,000	
					<b>Total 2 :</b>			21,89,904	21,89,904	7,56,70,000	
					11			13,300	13,300	4,13,000	
					<b>Total 11 :</b>			13,300	13,300	4,13,000	
					13			80,660	41,214	36,37,000	
					<b>Total 13 :</b>			80,660	41,214	36,37,000	
					<b>Total 61 Women &amp; Child Welfare Division:</b>	1,40,34,061	59,598		59,598	1,40,93,659	30,54,73,000
					<b>Total 39 Social Welfare Department:</b>	2,51,71,651	33,00,875		33,00,875	2,84,72,526	34,07,54,000
					<b>Total 1 Direction and Administration:</b>	2,51,71,651	33,00,875		33,00,875	2,84,72,526	34,07,54,000
101	60	00	72					94,75,000	1,27,04,000	3,79,00,000	
					<b>Total 72 NULL:</b>			94,75,000	1,27,04,000	3,79,00,000	
					86			3,00,000	3,00,000	12,00,000	
					<b>Total 86 NULL:</b>			3,00,000	3,00,000	12,00,000	
					<b>Total 0 NULL:</b>	97,75,000	1,27,04,000		1,27,04,000	2,24,79,000	3,91,00,000
					<b>Total 60 Welfare Activities:</b>	97,75,000	1,27,04,000		1,27,04,000	2,24,79,000	3,91,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted													
2235	02	101				Total 101 Welfare of handicapped:	97,75,000	1,27,04,000		1,27,04,000	2,24,79,000	3,91,00,000	
		103	63	00	02		19,192				19,192	1,14,000	
						Total 2 NULL:	19,192				19,192	1,14,000	
						Total 0 NULL:	19,192				19,192	1,14,000	
						Total 63 Working Women's Hostel, Deorali:	19,192				19,192	1,14,000	
						Total 103 Women's Welfare:	19,192				19,192	1,14,000	
	911	00	00	00				-	9,000	-	9,000		
						Total 0 NULL:		-	9,000	-	9,000		
						Total 0 NULL:		-	9,000	-	9,000		
						Total 0 NULL:		-	9,000	-	9,000		
						Total 911 Deduct Recoveries of Overpayments:		-	9,000	-	9,000		
						Total 2 Social Welfare:	3,49,65,843	1,60,04,875	-	9,000	1,59,95,875	5,09,61,718	37,99,68,000
03	101	60	00	71			13,53,93,500	80,14,500		80,14,500	14,34,08,000	54,04,00,000	
						Total 71 NULL:	13,53,93,500	80,14,500		80,14,500	14,34,08,000	54,04,00,000	
					75		1,64,18,000	2,71,68,500		2,71,68,500	4,35,86,500	6,50,00,000	
						Total 75 NULL:	1,64,18,000	2,71,68,500		2,71,68,500	4,35,86,500	6,50,00,000	
						Total 0 NULL:	15,18,11,500	3,51,83,000		3,51,83,000	18,69,94,500	60,54,00,000	
						Total 60 Pension Schemes:	15,18,11,500	3,51,83,000		3,51,83,000	18,69,94,500	60,54,00,000	
						Total 101 National Old Age Pension Scheme:	15,18,11,500	3,51,83,000		3,51,83,000	18,69,94,500	60,54,00,000	
	102	61	00	71			2,24,41,000	10,50,500		10,50,500	2,34,91,500	5,93,00,000	
						Total 71 NULL:	2,24,41,000	10,50,500		10,50,500	2,34,91,500	5,93,00,000	
					72		54,36,000				54,36,000	1,50,00,000	
						Total 72 NULL:	54,36,000				54,36,000	1,50,00,000	
					75		1,54,78,000				1,54,78,000	2,50,00,000	
						Total 75 NULL:	1,54,78,000				1,54,78,000	2,50,00,000	
					78		14,64,000	25,36,000		25,36,000	40,00,000	40,00,000	
						Total 78 NULL:	14,64,000	25,36,000		25,36,000	40,00,000	40,00,000	
					79		4,52,000	12,79,500		12,79,500	17,31,500	25,00,000	
						Total 79 NULL:	4,52,000	12,79,500		12,79,500	17,31,500	25,00,000	
						Total 0 NULL:	4,52,71,000	48,66,000		48,66,000	5,01,37,000	10,58,00,000	
						Total 61 Pension Schemes:	4,52,71,000	48,66,000		48,66,000	5,01,37,000	10,58,00,000	
						Total 102 National Family Benefit Scheme:	4,52,71,000	48,66,000		48,66,000	5,01,37,000	10,58,00,000	
						Total 3 National Social Assistance Programme:	19,70,82,500	4,00,49,000		4,00,49,000	23,71,31,500	71,12,00,000	
						Total 2235 Social Security and Welfare:	32,18,01,118	10,34,06,100	-	9,000	10,33,97,100	42,51,98,218	2,66,75,44,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	49	01	11,05,760	10,39,624			10,39,624	21,45,384	89,19,000
					<b>Total 1 :</b>	11,05,760	10,39,624			10,39,624	21,45,384	89,19,000
					02		5,30,612			5,30,612	5,30,612	10,24,000
					<b>Total 2 :</b>		5,30,612			5,30,612	5,30,612	10,24,000
					<b>Total 49 Gangtok Sub-Division:</b>	11,05,760	15,70,236			15,70,236	26,75,996	99,43,000
	62				01	22,70,088					22,70,088	68,70,000
					<b>Total 1 :</b>	22,70,088					22,70,088	68,70,000
					02	1,89,216	48,400			48,400	2,37,616	25,40,000
					<b>Total 2 :</b>	1,89,216	48,400			48,400	2,37,616	25,40,000
					<b>Total 62 Project:</b>	24,59,304	48,400			48,400	25,07,704	94,10,000
	63				50	54,400	21,375			21,375	75,775	38,37,000
					<b>Total 50 :</b>	54,400	21,375			21,375	75,775	38,37,000
					<b>Total 63 Training:</b>	54,400	21,375			21,375	75,775	38,37,000
					<b>Total 52 I.C.D.S. Progamme:</b>	36,19,464	16,40,011			16,40,011	52,59,475	2,31,90,000
	64				00 50		2,24,16,000			2,24,16,000	2,24,16,000	10,00,00,000
					<b>Total 50 NULL:</b>		2,24,16,000			2,24,16,000	2,24,16,000	10,00,00,000
					<b>Total 0 NULL:</b>		2,24,16,000			2,24,16,000	2,24,16,000	10,00,00,000
					<b>Total 64 Integrated Child Protection Scheme (ICPS) (90 10%CSS):</b>		2,24,16,000			2,24,16,000	2,24,16,000	10,00,00,000
	65				00 73	1,14,900	60,000			60,000	1,74,900	4,69,17,000
					<b>Total 73 NULL:</b>	1,14,900	60,000			60,000	1,74,900	4,69,17,000
					<b>Total 0 NULL:</b>	1,14,900	60,000			60,000	1,74,900	4,69,17,000
					<b>Total 65 Maternity Benefit Programme:</b>	1,14,900	60,000			60,000	1,74,900	4,69,17,000
					<b>Total 102 Child Welfare:</b>	37,34,364	2,41,16,011			2,41,16,011	2,78,50,375	17,01,07,000
					<b>Total 2 Social Welfare:</b>	37,34,364	2,41,16,011			2,41,16,011	2,78,50,375	17,01,07,000
					<b>Total 2235 Social Security and Welfare:</b>	32,18,01,118	10,34,06,100	- 9,000		10,33,97,100	42,51,98,218	2,66,75,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	001	39	61	01	1,33,75,116					1,33,75,116	22,57,53,000
<b>Total 1 :</b>						<b>1,33,75,116</b>					<b>1,33,75,116</b>	<b>22,57,53,000</b>
<b>02</b>						<b>36,92,325</b>					<b>36,92,325</b>	<b>7,56,70,000</b>
<b>Total 2 :</b>						<b>36,92,325</b>					<b>36,92,325</b>	<b>7,56,70,000</b>
<b>Total 61 Women &amp; Child Welfare Division:</b>						<b>1,70,67,441</b>					<b>1,70,67,441</b>	<b>30,14,23,000</b>
<b>Total 39 Social Welfare Department:</b>						<b>1,70,67,441</b>					<b>1,70,67,441</b>	<b>30,14,23,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,70,67,441</b>					<b>1,70,67,441</b>	<b>30,14,23,000</b>
<b>Total 2 Social Welfare:</b>						<b>1,70,67,441</b>					<b>1,70,67,441</b>	<b>30,14,23,000</b>
<b>Total 2235 Social Security and Welfare:</b>						<b>32,18,01,118</b>	<b>10,34,06,100</b>	<b>-</b>	<b>9,000</b>	<b>10,33,97,100</b>	<b>42,51,98,218</b>	<b>2,66,75,44,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	50	01	19,95,486					19,95,486	1,35,43,000
					<b>Total 1 :</b>	<b>19,95,486</b>					<b>19,95,486</b>	<b>1,35,43,000</b>
					02	1,59,123					1,59,123	13,03,000
					<b>Total 2 :</b>	<b>1,59,123</b>					<b>1,59,123</b>	<b>13,03,000</b>
					<b>Total 50 Pakyong Sub-Division:</b>	<b>21,54,609</b>					<b>21,54,609</b>	<b>1,48,46,000</b>
51				01		10,22,136					10,22,136	85,74,000
					<b>Total 1 :</b>	<b>10,22,136</b>					<b>10,22,136</b>	<b>85,74,000</b>
					02	1,94,196					1,94,196	12,61,000
					<b>Total 2 :</b>	<b>1,94,196</b>					<b>1,94,196</b>	<b>12,61,000</b>
					<b>Total 51 Rongli Sub-Division:</b>	<b>12,16,332</b>					<b>12,16,332</b>	<b>98,35,000</b>
52				02		1,13,023					1,13,023	35,36,000
					<b>Total 2 :</b>	<b>1,13,023</b>					<b>1,13,023</b>	<b>35,36,000</b>
					<b>Total 52 Soreng Sub-Division:</b>	<b>1,13,023</b>					<b>1,13,023</b>	<b>35,36,000</b>
67				01		20,74,122	17,32,500			17,32,500	38,06,622	1,72,08,000
					<b>Total 1 :</b>	<b>20,74,122</b>	<b>17,32,500</b>			<b>17,32,500</b>	<b>38,06,622</b>	<b>1,72,08,000</b>
					02	2,78,382					2,78,382	17,60,000
					<b>Total 2 :</b>	<b>2,78,382</b>					<b>2,78,382</b>	<b>17,60,000</b>
					<b>Total 67 Singtam Sub-Division:</b>	<b>23,52,504</b>	<b>17,32,500</b>			<b>17,32,500</b>	<b>40,85,004</b>	<b>1,89,68,000</b>
68				01		11,85,615	20,45,250			20,45,250	32,30,865	1,12,87,000
					<b>Total 1 :</b>	<b>11,85,615</b>	<b>20,45,250</b>			<b>20,45,250</b>	<b>32,30,865</b>	<b>1,12,87,000</b>
					02	4,32,192					4,32,192	28,25,000
					<b>Total 2 :</b>	<b>4,32,192</b>					<b>4,32,192</b>	<b>28,25,000</b>
					<b>Total 68 Gangtok Rural Project:</b>	<b>16,17,807</b>	<b>20,45,250</b>			<b>20,45,250</b>	<b>36,63,057</b>	<b>1,41,12,000</b>
					<b>Total 52 I.C.D.S. Progamme:</b>	<b>74,54,275</b>	<b>37,77,750</b>			<b>37,77,750</b>	<b>1,12,32,025</b>	<b>6,12,97,000</b>
					<b>Total 102 Child Welfare:</b>	<b>74,54,275</b>	<b>37,77,750</b>			<b>37,77,750</b>	<b>1,12,32,025</b>	<b>6,12,97,000</b>
					<b>Total 2 Social Welfare:</b>	<b>74,54,275</b>	<b>37,77,750</b>			<b>37,77,750</b>	<b>1,12,32,025</b>	<b>6,12,97,000</b>
					<b>Total 2235 Social Security and Welfare:</b>	<b>32,18,01,118</b>	<b>10,34,06,100</b>	<b>-</b>	<b>9,000</b>	<b>10,33,97,100</b>	<b>42,51,98,218</b>	<b>2,66,75,44,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	61	01	1,07,77,500	30,500			30,500	1,08,08,000	22,57,53,000
Total 1 :						1,07,77,500	30,500			30,500	1,08,08,000	22,57,53,000
02						48,32,325					48,32,325	7,56,70,000
Total 2 :						48,32,325					48,32,325	7,56,70,000
Total 61 Women & Child Welfare Division:						1,56,09,825	30,500			30,500	1,56,40,325	30,14,23,000
Total 39 Social Welfare Department:						1,56,09,825	30,500			30,500	1,56,40,325	30,14,23,000
Total 1 Direction and Administration:						1,56,09,825	30,500			30,500	1,56,40,325	30,14,23,000
Total 2 Social Welfare:						1,56,09,825	30,500			30,500	1,56,40,325	30,14,23,000
Total 2235 Social Security and Welfare:						32,18,01,118	10,34,06,100	-	9,000	10,33,97,100	42,51,98,218	2,66,75,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	52	01	7,23,374	30,72,327			30,72,327	37,95,701	1,52,31,000
					<b>Total 1 :</b>	<b>7,23,374</b>	<b>30,72,327</b>			<b>30,72,327</b>	<b>37,95,701</b>	<b>1,52,31,000</b>
			02			5,53,107					5,53,107	35,36,000
					<b>Total 2 :</b>	<b>5,53,107</b>					<b>5,53,107</b>	<b>35,36,000</b>
					<b>Total 52 Soreng Sub-Division:</b>	<b>12,76,481</b>	<b>30,72,327</b>			<b>30,72,327</b>	<b>43,48,808</b>	<b>1,87,67,000</b>
	53			01		17,28,652	32,50,872			32,50,872	49,79,524	1,90,16,000
					<b>Total 1 :</b>	<b>17,28,652</b>	<b>32,50,872</b>			<b>32,50,872</b>	<b>49,79,524</b>	<b>1,90,16,000</b>
			02			2,64,144					2,64,144	16,54,000
					<b>Total 2 :</b>	<b>2,64,144</b>					<b>2,64,144</b>	<b>16,54,000</b>
					<b>Total 53 Gyalshing Sub-Division:</b>	<b>19,92,796</b>	<b>32,50,872</b>			<b>32,50,872</b>	<b>52,43,668</b>	<b>2,06,70,000</b>
					<b>Total 52 I.C.D.S. Progamme:</b>	<b>32,69,277</b>	<b>63,23,199</b>			<b>63,23,199</b>	<b>95,92,476</b>	<b>3,94,37,000</b>
					<b>Total 102 Child Welfare:</b>	<b>32,69,277</b>	<b>63,23,199</b>			<b>63,23,199</b>	<b>95,92,476</b>	<b>3,94,37,000</b>
					<b>Total 2 Social Welfare:</b>	<b>32,69,277</b>	<b>63,23,199</b>			<b>63,23,199</b>	<b>95,92,476</b>	<b>3,94,37,000</b>
					<b>Total 2235 Social Security and Welfare:</b>	<b>32,18,01,118</b>	<b>10,34,06,100</b>	-	<b>9,000</b>	<b>10,33,97,100</b>	<b>42,51,98,218</b>	<b>2,66,75,44,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	001	39	61	01	64,62,308	3,033			3,033	64,65,341	22,57,53,000
<b>Total 1 :</b>						<b>64,62,308</b>	<b>3,033</b>			<b>3,033</b>	<b>64,65,341</b>	<b>22,57,53,000</b>
<b>02</b>						<b>16,55,925</b>					<b>16,55,925</b>	<b>7,56,70,000</b>
<b>Total 2 :</b>						<b>16,55,925</b>					<b>16,55,925</b>	<b>7,56,70,000</b>
<b>Total 61 Women &amp; Child Welfare Division:</b>						<b>81,18,233</b>	<b>3,033</b>			<b>3,033</b>	<b>81,21,266</b>	<b>30,14,23,000</b>
<b>Total 39 Social Welfare Department:</b>						<b>81,18,233</b>	<b>3,033</b>			<b>3,033</b>	<b>81,21,266</b>	<b>30,14,23,000</b>
<b>Total 1 Direction and Administration:</b>						<b>81,18,233</b>	<b>3,033</b>			<b>3,033</b>	<b>81,21,266</b>	<b>30,14,23,000</b>
<b>Total 2 Social Welfare:</b>						<b>81,18,233</b>	<b>3,033</b>			<b>3,033</b>	<b>81,21,266</b>	<b>30,14,23,000</b>
<b>Total 2235 Social Security and Welfare:</b>						<b>32,18,01,118</b>	<b>10,34,06,100</b>	<b>-</b>	<b>9,000</b>	<b>10,33,97,100</b>	<b>42,51,98,218</b>	<b>2,66,75,44,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2235	02	102	52	54	01	27,18,263	7,08,301			7,08,301	34,26,564	96,19,000
<b>Total 1 :</b>						<b>27,18,263</b>	<b>7,08,301</b>			<b>7,08,301</b>	<b>34,26,564</b>	<b>96,19,000</b>
			02			4,11,324	2,07,812			2,07,812	6,19,136	16,65,000
<b>Total 2 :</b>						<b>4,11,324</b>	<b>2,07,812</b>			<b>2,07,812</b>	<b>6,19,136</b>	<b>16,65,000</b>
			13			3,219	1,132			1,132	4,351	2,70,000
<b>Total 13 :</b>						<b>3,219</b>	<b>1,132</b>			<b>1,132</b>	<b>4,351</b>	<b>2,70,000</b>
<b>Total 54 Mangan Sub-Division:</b>						<b>31,32,806</b>	<b>9,17,245</b>			<b>9,17,245</b>	<b>40,50,051</b>	<b>1,15,54,000</b>
55	01					17,61,969	4,49,819			4,49,819	22,11,788	58,21,000
<b>Total 1 :</b>						<b>17,61,969</b>	<b>4,49,819</b>			<b>4,49,819</b>	<b>22,11,788</b>	<b>58,21,000</b>
			02			3,11,446	1,55,723			1,55,723	4,67,169	25,89,000
<b>Total 2 :</b>						<b>3,11,446</b>	<b>1,55,723</b>			<b>1,55,723</b>	<b>4,67,169</b>	<b>25,89,000</b>
<b>Total 55 Chungthang Sub-Division:</b>						<b>20,73,415</b>	<b>6,05,542</b>			<b>6,05,542</b>	<b>26,78,957</b>	<b>84,10,000</b>
69	01					18,62,268	4,65,514			4,65,514	23,27,782	58,70,000
<b>Total 1 :</b>						<b>18,62,268</b>	<b>4,65,514</b>			<b>4,65,514</b>	<b>23,27,782</b>	<b>58,70,000</b>
			02			3,46,925	1,95,625			1,95,625	5,42,550	21,27,000
<b>Total 2 :</b>						<b>3,46,925</b>	<b>1,95,625</b>			<b>1,95,625</b>	<b>5,42,550</b>	<b>21,27,000</b>
<b>Total 69 Dzongu Rural Project:</b>						<b>22,09,193</b>	<b>6,61,139</b>			<b>6,61,139</b>	<b>28,70,332</b>	<b>79,97,000</b>
<b>Total 52 I.C.D.S. Progamme:</b>						<b>74,15,414</b>	<b>21,83,926</b>			<b>21,83,926</b>	<b>95,99,340</b>	<b>2,79,61,000</b>
<b>Total 102 Child Welfare:</b>						<b>74,15,414</b>	<b>21,83,926</b>			<b>21,83,926</b>	<b>95,99,340</b>	<b>2,79,61,000</b>
<b>Total 2 Social Welfare:</b>						<b>74,15,414</b>	<b>21,83,926</b>			<b>21,83,926</b>	<b>95,99,340</b>	<b>2,79,61,000</b>
<b>Total 2235 Social Security and Welfare:</b>						<b>32,18,01,118</b>	<b>10,34,06,100</b>	-	9,000	<b>10,33,97,100</b>	<b>42,51,98,218</b>	<b>2,66,75,44,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	001	39	48	01	48,72,029	12,00,110			12,00,110	60,72,139	1,73,90,000
<b>Total 1 :</b>						<b>48,72,029</b>	<b>12,00,110</b>			<b>12,00,110</b>	<b>60,72,139</b>	<b>1,73,90,000</b>
02						2,37,220	99,320			99,320	3,36,540	9,61,000
<b>Total 2 :</b>						<b>2,37,220</b>	<b>99,320</b>			<b>99,320</b>	<b>3,36,540</b>	<b>9,61,000</b>
13						10,260					10,260	1,32,000
<b>Total 13 :</b>						<b>10,260</b>					<b>10,260</b>	<b>1,32,000</b>
<b>Total 48 South District:</b>						<b>51,19,509</b>	<b>12,99,430</b>			<b>12,99,430</b>	<b>64,18,939</b>	<b>1,84,83,000</b>
60	02					9,05,975					9,05,975	22,56,000
<b>Total 2 :</b>						<b>9,05,975</b>					<b>9,05,975</b>	<b>22,56,000</b>
<b>Total 60 Social Welfare Division:</b>						<b>9,05,975</b>					<b>9,05,975</b>	<b>22,56,000</b>
61	01					1,16,44,500					1,16,44,500	22,57,53,000
<b>Total 1 :</b>						<b>1,16,44,500</b>					<b>1,16,44,500</b>	<b>22,57,53,000</b>
02						50,43,750					50,43,750	7,56,70,000
<b>Total 2 :</b>						<b>50,43,750</b>					<b>50,43,750</b>	<b>7,56,70,000</b>
<b>Total 61 Women &amp; Child Welfare Division:</b>						<b>1,66,88,250</b>					<b>1,66,88,250</b>	<b>30,14,23,000</b>
<b>Total 39 Social Welfare Department:</b>						<b>2,27,13,734</b>	<b>12,99,430</b>			<b>12,99,430</b>	<b>2,40,13,164</b>	<b>32,21,62,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,27,13,734</b>	<b>12,99,430</b>			<b>12,99,430</b>	<b>2,40,13,164</b>	<b>32,21,62,000</b>
<b>Total 2 Social Welfare:</b>						<b>2,27,13,734</b>	<b>12,99,430</b>			<b>12,99,430</b>	<b>2,40,13,164</b>	<b>32,21,62,000</b>
<b>Total 2235 Social Security and Welfare:</b>						<b>32,18,01,118</b>	<b>10,34,06,100</b>	-	<b>9,000</b>	<b>10,33,97,100</b>	<b>42,51,98,218</b>	<b>2,66,75,44,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	56	01	16,94,458	42,81,424			42,81,424	59,75,882	1,81,06,000
Total 1 :						16,94,458	42,81,424			42,81,424	59,75,882	1,81,06,000
02						2,41,871	1,09,673			1,09,673	3,51,544	9,83,000
Total 2 :						2,41,871	1,09,673			1,09,673	3,51,544	9,83,000
Total 56 Namchi Sub-Division:						19,36,329	43,91,097			43,91,097	63,27,426	1,90,89,000
57	01					9,86,042	31,41,000			31,41,000	41,27,042	1,11,72,000
Total 1 :						9,86,042	31,41,000			31,41,000	41,27,042	1,11,72,000
02						2,08,275	1,19,700			1,19,700	3,27,975	9,82,000
Total 2 :						2,08,275	1,19,700			1,19,700	3,27,975	9,82,000
Total 57 Ravongla Sub-Division:						11,94,317	32,60,700			32,60,700	44,55,017	1,21,54,000
66	01					9,09,220	14,97,106			14,97,106	24,06,326	80,59,000
Total 1 :						9,09,220	14,97,106			14,97,106	24,06,326	80,59,000
02						3,30,346	1,69,473			1,69,473	4,99,819	19,41,000
Total 2 :						3,30,346	1,69,473			1,69,473	4,99,819	19,41,000
Total 66 Jorethang Sub-Division:						12,39,566	16,66,579			16,66,579	29,06,145	1,00,00,000
Total 52 I.C.D.S. Progamme:						43,70,212	93,18,376			93,18,376	1,36,88,588	4,12,43,000
Total 102 Child Welfare:						43,70,212	93,18,376			93,18,376	1,36,88,588	4,12,43,000
Total 2 Social Welfare:						43,70,212	93,18,376			93,18,376	1,36,88,588	4,12,43,000
Total 2235 Social Security and Welfare:						32,18,01,118	10,34,06,100	-	9,000	10,33,97,100	42,51,98,218	2,66,75,44,000

CPAO Payment :	1,06,17,806
CPAO Deduct Refund :	
Total CPAO Figure :	1,06,17,806
Total Suspense :	1,06,26,806

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01	66,71,991					66,71,991	2,14,43,000
					<b>Total 1 NULL:</b>	<b>66,71,991</b>					<b>66,71,991</b>	<b>2,14,43,000</b>
					02	1,57,500					1,57,500	10,40,000
					<b>Total 2 NULL:</b>	<b>1,57,500</b>					<b>1,57,500</b>	<b>10,40,000</b>
					13	53,080	5,200			5,200	58,280	12,11,000
					<b>Total 13 NULL:</b>	<b>53,080</b>	<b>5,200</b>			<b>5,200</b>	<b>58,280</b>	<b>12,11,000</b>
					31	10,00,000					10,00,000	6,70,40,000
					<b>Total 31 NULL:</b>	<b>10,00,000</b>					<b>10,00,000</b>	<b>6,70,40,000</b>
					<b>Total 0 NULL:</b>	<b>78,82,571</b>	<b>5,200</b>			<b>5,200</b>	<b>78,87,771</b>	<b>9,07,34,000</b>
					<b>Total 60 Establishment:</b>	<b>78,82,571</b>	<b>5,200</b>			<b>5,200</b>	<b>78,87,771</b>	<b>9,07,34,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>78,82,571</b>	<b>5,200</b>			<b>5,200</b>	<b>78,87,771</b>	<b>9,07,34,000</b>
					<b>Total 80 General:</b>	<b>78,82,571</b>	<b>5,200</b>			<b>5,200</b>	<b>78,87,771</b>	<b>9,07,34,000</b>
					<b>Total 2236 Nutrition:</b>	<b>78,82,571</b>	<b>5,200</b>			<b>5,200</b>	<b>78,87,771</b>	<b>9,07,34,000</b>

CPAO Payment :	5,200
CPAO Deduct Refund :	
Total CPAO Figure :	5,200
Total Suspense :	5,200

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2245	05	101	00	00	71	28,00,00,000					28,00,00,000	56,00,00,000
Total 71 NULL:						28,00,00,000					28,00,00,000	56,00,00,000
Total 0 NULL:						28,00,00,000					28,00,00,000	56,00,00,000
Total 0 NULL:						28,00,00,000					28,00,00,000	56,00,00,000
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:						28,00,00,000					28,00,00,000	56,00,00,000
Total 5 Calamity Relief Fund:						28,00,00,000					28,00,00,000	56,00,00,000
80	001	60	00	01		53,61,974		- 33,066		- 33,066	53,28,908	1,49,92,000
Total 1 NULL:						53,61,974		- 33,066		- 33,066	53,28,908	1,49,92,000
Total 0 NULL:						53,61,974		- 33,066		- 33,066	53,28,908	1,49,92,000
Total 60 Establishment:						53,61,974		- 33,066		- 33,066	53,28,908	1,49,92,000
Total 1 Direction and Administration:						53,61,974		- 33,066		- 33,066	53,28,908	1,49,92,000
Total 80 General:						53,61,974		- 33,066		- 33,066	53,28,908	1,49,92,000
Total 2245 Relief on Account of Natural Calamities:						28,53,61,974		- 33,066		- 33,066	28,53,28,908	57,49,92,000

CPAO Payment :	
CPAO Deduct Refund :	33,066
Total CPAO Figure :	- 33,066
Total Suspense :	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 6 Ecclesiastical Parameter : 1 Voted												
2250	00	103	00	44	01	81,54,579					81,54,579	2,78,38,000
Total 1 :						81,54,579					81,54,579	2,78,38,000
					02	9,27,685					9,27,685	28,76,000
Total 2 :						9,27,685					9,27,685	28,76,000
					13	1,800					1,800	5,50,000
Total 13 :						1,800					1,800	5,50,000
Total 44 Head Office Establishment:						90,84,064					90,84,064	3,12,64,000
67					01	3,92,724					3,92,724	12,72,000
Total 1 :						3,92,724					3,92,724	12,72,000
					13	43,025					43,025	2,89,000
Total 13 :						43,025					43,025	2,89,000
Total 67 Buddha Gaya Establishment:						4,35,749					4,35,749	15,61,000
68					01	1,27,89,633					1,27,89,633	4,07,94,000
Total 1 :						1,27,89,633					1,27,89,633	4,07,94,000
					02	11,52,300					11,52,300	43,10,000
Total 2 :						11,52,300					11,52,300	43,10,000
					13	4,500					4,500	2,57,000
Total 13 :						4,500					4,500	2,57,000
Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:						1,39,46,433					1,39,46,433	4,53,61,000
Total 0 NULL:						2,34,66,246					2,34,66,246	7,81,86,000
Total 103 Upkeep of Shrines, Temples etc.:						2,34,66,246					2,34,66,246	7,81,86,000
Total 0 NULL:						2,34,66,246					2,34,66,246	7,81,86,000
Total 2250 Other Social Services:						2,34,66,246					2,34,66,246	7,81,86,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 5 Culture</b>												
<b>Parameter : 1 Voted</b>												
2251	00	090	05	00	01	18,00,244					18,00,244	59,86,000
<b>Total 1 NULL:</b>						18,00,244					18,00,244	59,86,000
13						6,355					6,355	84,000
<b>Total 13 NULL:</b>						6,355					6,355	84,000
<b>Total 0 NULL:</b>						18,06,599					18,06,599	60,70,000
<b>Total 5 Culture Department:</b>						18,06,599					18,06,599	60,70,000
<b>Total 90 Secretariat:</b>						18,06,599					18,06,599	60,70,000
<b>Total 0 NULL:</b>						18,06,599					18,06,599	60,70,000
<b>Total 2251 Secretariat-Social Services:</b>						25,71,607	19,661			19,661	25,91,268	85,65,000
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2251	00	090	18	00	01	7,65,008	19,661			19,661	7,84,669	24,95,000
<b>Total 1 NULL:</b>						7,65,008	19,661			19,661	7,84,669	24,95,000
<b>Total 0 NULL:</b>						7,65,008	19,661			19,661	7,84,669	24,95,000
<b>Total 18 Information and Public Relation Department:</b>						7,65,008	19,661			19,661	7,84,669	24,95,000
<b>Total 90 Secretariat:</b>						7,65,008	19,661			19,661	7,84,669	24,95,000
<b>Total 0 NULL:</b>						7,65,008	19,661			19,661	7,84,669	24,95,000
<b>Total 2251 Secretariat-Social Services:</b>						25,71,607	19,661			19,661	25,91,268	85,65,000

<b>CPAO Payment :</b>	<b>19,661</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>19,661</b>
<b>Total Suspense :</b>	<b>19,661</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	001	01	44	01	1,62,08,424					1,62,08,424	5,21,88,000
Total 1 :						1,62,08,424					1,62,08,424	5,21,88,000
					02	10,22,000	3,100			3,100	10,25,100	63,42,000
Total 2 :						10,22,000	3,100			3,100	10,25,100	63,42,000
					11	19,800					19,800	77,000
Total 11 :						19,800					19,800	77,000
					51	29,332	4,300			4,300	33,632	3,15,000
Total 51 :						29,332	4,300			4,300	33,632	3,15,000
Total 44 Head Office Establishment:						1,72,79,556	7,400			7,400	1,72,86,956	5,89,22,000
Total 1 Agriculture Department:						1,72,79,556	7,400			7,400	1,72,86,956	5,89,22,000
Total 1 Direction and Administration:						1,72,79,556	7,400			7,400	1,72,86,956	5,89,22,000
104	01			44	01	1,48,88,625					1,48,88,625	5,86,92,000
Total 1 :						1,48,88,625					1,48,88,625	5,86,92,000
					02	1,54,857	62,257			62,257	2,17,114	15,73,89,000
Total 2 :						1,54,857	62,257			62,257	2,17,114	15,73,89,000
Total 44 Head Office Establishment:						1,50,43,482	62,257			62,257	1,51,05,739	21,60,81,000
Total 1 Agriculture Department:						1,50,43,482	62,257			62,257	1,51,05,739	21,60,81,000
Total 104 Agricultural Farms:						1,50,43,482	62,257			62,257	1,51,05,739	21,60,81,000
107	01			44	51	4,500	4,500			4,500	9,000	33,000
Total 51 :						4,500	4,500			4,500	9,000	33,000
Total 44 Head Office Establishment:						4,500	4,500			4,500	9,000	33,000
Total 1 Agriculture Department:						4,500	4,500			4,500	9,000	33,000
Total 107 Plant Protection:						4,500	4,500			4,500	9,000	33,000
Total 0 NULL:						3,23,27,538	74,157			74,157	3,24,01,695	27,50,36,000
Total 2401 Crop Husbandry:						28,20,26,699	3,57,59,718	-	11,040	3,57,48,678	31,77,75,377	1,83,55,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2401	00	109	05	00	86		77,000			77,000	77,000	50,00,000
<b>Total 86 NULL:</b>							77,000			77,000	77,000	50,00,000
<b>Total 0 NULL:</b>							77,000			77,000	77,000	50,00,000
<b>Total 5 National Mission on Agriculture Extension and Technology:</b>							77,000			77,000	77,000	50,00,000
<b>Total 109 Extension and Farmers' Training:</b>							77,000			77,000	77,000	50,00,000
<b>Total 0 NULL:</b>							77,000			77,000	77,000	50,00,000
<b>Total 2401 Crop Husbandry:</b>						28,20,26,699	3,57,59,718	-	11,040	3,57,48,678	31,77,75,377	1,83,55,29,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	44	01	3,02,50,283	1,16,137			1,16,137	3,03,66,420	10,61,76,000
<b>Total 1 :</b>						3,02,50,283	1,16,137			1,16,137	3,03,66,420	10,61,76,000
02						5,39,211	2,49,417			2,49,417	7,88,628	49,98,000
<b>Total 2 :</b>						5,39,211	2,49,417			2,49,417	7,88,628	49,98,000
13						7,274					7,274	24,50,000
<b>Total 13 :</b>						7,274					7,274	24,50,000
<b>Total 44 Head Office Establishment:</b>						3,07,96,768	3,65,554			3,65,554	3,11,62,322	11,36,24,000
<b>Total 16 Horticulture Department:</b>						3,07,96,768	3,65,554			3,65,554	3,11,62,322	11,36,24,000
<b>Total 1 Direction and Administration:</b>						3,07,96,768	3,65,554			3,65,554	3,11,62,322	11,36,24,000
119	62	00	01			14,54,392					14,54,392	23,21,000
<b>Total 1 NULL:</b>						14,54,392					14,54,392	23,21,000
13						1,800					1,800	75,000
<b>Total 13 NULL:</b>						1,800					1,800	75,000
<b>Total 0 NULL:</b>						14,56,192					14,56,192	23,96,000
<b>Total 62 Fruits:</b>						14,56,192					14,56,192	23,96,000
<b>Total 119 Horticulture and Vegetable Crops:</b>						14,56,192					14,56,192	23,96,000
<b>Total 0 NULL:</b>						3,22,52,960	3,65,554			3,65,554	3,26,18,514	11,60,20,000
<b>Total 2401 Crop Husbandry:</b>						28,20,26,699	3,57,59,718	-	11,040	3,57,48,678	31,77,75,377	1,83,55,29,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	44	02	36,16,085				36,16,085	63,42,000	
					<b>Total 2 :</b>	36,16,085				36,16,085	63,42,000	
					<b>Total 44 Head Office Establishment:</b>	36,16,085				36,16,085	63,42,000	
			45	01			3,12,395		3,12,395	3,12,395	2,25,64,000	
					<b>Total 1 :</b>		3,12,395		3,12,395	3,12,395	2,25,64,000	
					<b>Total 45 East District:</b>		3,12,395		3,12,395	3,12,395	2,25,64,000	
					<b>Total 1 Agriculture Department:</b>	36,16,085	3,12,395		3,12,395	39,28,480	2,89,06,000	
					<b>Total 1 Direction and Administration:</b>	36,16,085	3,12,395		3,12,395	39,28,480	2,89,06,000	
104	01		44	02		74,29,005	20,100		20,100	74,49,105	15,73,89,000	
					<b>Total 2 :</b>	74,29,005	20,100		20,100	74,49,105	15,73,89,000	
					<b>Total 44 Head Office Establishment:</b>	74,29,005	20,100		20,100	74,49,105	15,73,89,000	
			45	01		2,03,79,653				2,03,79,653	4,95,72,000	
					<b>Total 1 :</b>	2,03,79,653				2,03,79,653	4,95,72,000	
					<b>Total 45 East District:</b>	2,03,79,653				2,03,79,653	4,95,72,000	
					<b>Total 1 Agriculture Department:</b>	2,78,08,658	20,100		20,100	2,78,28,758	20,69,61,000	
					<b>Total 104 Agricultural Farms:</b>	2,78,08,658	20,100		20,100	2,78,28,758	20,69,61,000	
					<b>Total 0 NULL:</b>	3,14,24,743	3,32,495		3,32,495	3,17,57,238	23,58,67,000	
					<b>Total 2401 Crop Husbandry:</b>	28,20,26,699	3,57,59,718	-	11,040	3,57,48,678	31,77,75,377	1,83,55,29,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	45	01	1,68,79,374	1,94,142		1,94,142	1,70,73,516	4,67,59,000	
					<b>Total 1 :</b>	1,68,79,374	1,94,142		1,94,142	1,70,73,516	4,67,59,000	
				02		2,38,21,415	4,28,180		4,28,180	2,42,49,595	9,61,50,000	
					<b>Total 2 :</b>	2,38,21,415	4,28,180		4,28,180	2,42,49,595	9,61,50,000	
					<b>Total 45 East District:</b>	4,07,00,789	6,22,322		6,22,322	4,13,23,111	14,29,09,000	
					<b>Total 16 Horticulture Department:</b>	4,07,00,789	6,22,322		6,22,322	4,13,23,111	14,29,09,000	
					<b>Total 1 Direction and Administration:</b>	4,07,00,789	6,22,322		6,22,322	4,13,23,111	14,29,09,000	
104	16		45	01		53,15,833	18,14,065		18,14,065	71,29,898	2,51,68,000	
					<b>Total 1 :</b>	53,15,833	18,14,065		18,14,065	71,29,898	2,51,68,000	
					<b>Total 45 East District:</b>	53,15,833	18,14,065		18,14,065	71,29,898	2,51,68,000	
					<b>Total 16 Horticulture Department:</b>	53,15,833	18,14,065		18,14,065	71,29,898	2,51,68,000	
					<b>Total 104 Agricultural Farms:</b>	53,15,833	18,14,065		18,14,065	71,29,898	2,51,68,000	
					<b>Total 0 NULL:</b>	4,60,16,622	24,36,387		24,36,387	4,84,53,009	16,80,77,000	
					<b>Total 2401 Crop Husbandry:</b>	28,20,26,699	3,57,59,718	-	11,040	3,57,48,678	31,77,75,377	1,83,55,29,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	46	01	29,98,089	2,65,089			2,65,089	32,63,178	2,19,79,000
<b>Total 1 :</b>						29,98,089	2,65,089			2,65,089	32,63,178	2,19,79,000
<b>Total 46 West District:</b>						29,98,089	2,65,089			2,65,089	32,63,178	2,19,79,000
<b>Total 1 Agriculture Department:</b>						29,98,089	2,65,089			2,65,089	32,63,178	2,19,79,000
<b>Total 1 Direction and Administration:</b>						29,98,089	2,65,089			2,65,089	32,63,178	2,19,79,000
104	01	44	02			86,42,885	41,14,935			41,14,935	1,27,57,820	15,73,89,000
<b>Total 2 :</b>						86,42,885	41,14,935			41,14,935	1,27,57,820	15,73,89,000
<b>Total 44 Head Office Establishment:</b>						86,42,885	41,14,935			41,14,935	1,27,57,820	15,73,89,000
			46	01		1,16,07,250	47,846			47,846	1,16,55,096	3,18,72,000
<b>Total 1 :</b>						1,16,07,250	47,846			47,846	1,16,55,096	3,18,72,000
<b>Total 46 West District:</b>						1,16,07,250	47,846			47,846	1,16,55,096	3,18,72,000
<b>Total 1 Agriculture Department:</b>						2,02,50,135	41,62,781			41,62,781	2,44,12,916	18,92,61,000
<b>Total 104 Agricultural Farms:</b>						2,02,50,135	41,62,781			41,62,781	2,44,12,916	18,92,61,000
<b>Total 0 NULL:</b>						2,32,48,224	44,27,870			44,27,870	2,76,76,094	21,12,40,000
<b>Total 2401 Crop Husbandry:</b>						28,20,26,699	3,57,59,718	-	11,040	3,57,48,678	31,77,75,377	1,83,55,29,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	46	01	96,18,925	52,351			52,351	96,71,276	3,50,11,000
<b>Total 1 :</b>						96,18,925	52,351			52,351	96,71,276	3,50,11,000
					02	2,31,70,750	3,71,587			3,71,587	2,35,42,337	9,16,68,000
<b>Total 2 :</b>						2,31,70,750	3,71,587			3,71,587	2,35,42,337	9,16,68,000
					13	20,382					20,382	2,89,000
<b>Total 13 :</b>						20,382					20,382	2,89,000
<b>Total 46 West District:</b>						3,28,10,057	4,23,938			4,23,938	3,32,33,995	12,69,68,000
<b>Total 16 Horticulture Department:</b>						3,28,10,057	4,23,938			4,23,938	3,32,33,995	12,69,68,000
<b>Total 1 Direction and Administration:</b>						3,28,10,057	4,23,938			4,23,938	3,32,33,995	12,69,68,000
104	16	46	01			39,46,580	1,46,721			1,46,721	40,93,301	1,53,36,000
<b>Total 1 :</b>						39,46,580	1,46,721			1,46,721	40,93,301	1,53,36,000
<b>Total 46 West District:</b>						39,46,580	1,46,721			1,46,721	40,93,301	1,53,36,000
<b>Total 16 Horticulture Department:</b>						39,46,580	1,46,721			1,46,721	40,93,301	1,53,36,000
<b>Total 104 Agricultural Farms:</b>						39,46,580	1,46,721			1,46,721	40,93,301	1,53,36,000
<b>Total 0 NULL:</b>						3,67,56,637	5,70,659			5,70,659	3,73,27,296	14,23,04,000
<b>Total 2401 Crop Husbandry:</b>						28,20,26,699	3,57,59,718	-	11,040	3,57,48,678	31,77,75,377	1,83,55,29,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>											
<b>Grant : 1 Agriculture</b>											
<b>Parameter : 1 Voted</b>											
2401	00	001	01	47	01	20,43,647	4,96,012		4,96,012	25,39,659	70,03,000
					<b>Total 1 :</b>	20,43,647	4,96,012		4,96,012	25,39,659	70,03,000
					51		18,000		18,000	18,000	1,64,000
					<b>Total 51 :</b>		18,000		18,000	18,000	1,64,000
					<b>Total 47 North District:</b>	20,43,647	5,14,012		5,14,012	25,57,659	71,67,000
					<b>Total 1 Agriculture Department:</b>	20,43,647	5,14,012		5,14,012	25,57,659	71,67,000
					<b>Total 1 Direction and Administration:</b>	20,43,647	5,14,012		5,14,012	25,57,659	71,67,000
104	01	44	02			16,71,345	27,63,385		27,63,385	44,34,730	15,73,89,000
					<b>Total 2 :</b>	16,71,345	27,63,385		27,63,385	44,34,730	15,73,89,000
					<b>Total 44 Head Office Establishment:</b>	16,71,345	27,63,385		27,63,385	44,34,730	15,73,89,000
			47	01		45,66,024	9,54,182		9,54,182	55,20,206	1,46,29,000
					<b>Total 1 :</b>	45,66,024	9,54,182		9,54,182	55,20,206	1,46,29,000
					<b>Total 47 North District:</b>	45,66,024	9,54,182		9,54,182	55,20,206	1,46,29,000
					<b>Total 1 Agriculture Department:</b>	62,37,369	37,17,567		37,17,567	99,54,936	17,20,18,000
					<b>Total 104 Agricultural Farms:</b>	62,37,369	37,17,567		37,17,567	99,54,936	17,20,18,000
					<b>Total 0 NULL:</b>	82,81,016	42,31,579		42,31,579	1,25,12,595	17,91,85,000
					<b>Total 2401 Crop Husbandry:</b>	28,20,26,699	3,57,59,718	- 11,040	3,57,48,678	31,77,75,377	1,83,55,29,000
<b>Grant : 15 Horticulture</b>											
<b>Parameter : 1 Voted</b>											
2401	00	001	16	47	01	28,57,332	7,04,046		7,04,046	35,61,378	1,47,38,000
					<b>Total 1 :</b>	28,57,332	7,04,046		7,04,046	35,61,378	1,47,38,000
					02	53,18,550	30,03,375		30,03,375	83,21,925	3,27,94,000
					<b>Total 2 :</b>	53,18,550	30,03,375		30,03,375	83,21,925	3,27,94,000
					13	12,300			12,300	12,300	1,98,000
					<b>Total 13 :</b>	12,300			12,300	12,300	1,98,000
					<b>Total 47 North District:</b>	81,88,182	37,07,421		37,07,421	1,18,95,603	4,77,30,000
					<b>Total 16 Horticulture Department:</b>	81,88,182	37,07,421		37,07,421	1,18,95,603	4,77,30,000
					<b>Total 1 Direction and Administration:</b>	81,88,182	37,07,421		37,07,421	1,18,95,603	4,77,30,000
104	16	47	01			26,48,820	6,56,301		6,56,301	33,05,121	79,84,000
					<b>Total 1 :</b>	26,48,820	6,56,301		6,56,301	33,05,121	79,84,000
					13	4,500			4,500	4,500	50,000
					<b>Total 13 :</b>	4,500			4,500	4,500	50,000
					<b>Total 47 North District:</b>	26,53,320	6,56,301		6,56,301	33,09,621	80,34,000
					<b>Total 16 Horticulture Department:</b>	26,53,320	6,56,301		6,56,301	33,09,621	80,34,000
					<b>Total 104 Agricultural Farms:</b>	26,53,320	6,56,301		6,56,301	33,09,621	80,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 106 Chief Pay and Accounts Officer - North Grant : 15 Horticulture Parameter : 1 Voted													
2401	00					<b>Total 0 NULL:</b>	<b>1,08,41,502</b>	<b>43,63,722</b>		<b>43,63,722</b>	<b>1,52,05,224</b>	<b>5,57,64,000</b>	
						<b>Total 2401 Crop Husbandry:</b>	<b>28,20,26,699</b>	<b>3,57,59,718</b>	<b>-</b>	<b>11,040</b>	<b>3,57,48,678</b>	<b>31,77,75,377</b>	<b>1,83,55,29,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	44	02		1,51,300			1,51,300	1,51,300	63,42,000
<b>Total 2 :</b>							1,51,300			1,51,300	1,51,300	63,42,000
<b>Total 44 Head Office Establishment:</b>							1,51,300			1,51,300	1,51,300	63,42,000
			48	01		25,15,795	2,27,728			2,27,728	27,43,523	96,75,000
<b>Total 1 :</b>						25,15,795	2,27,728			2,27,728	27,43,523	96,75,000
				13		65,726					65,726	1,01,000
<b>Total 13 :</b>						65,726					65,726	1,01,000
<b>Total 48 South District:</b>						25,81,521	2,27,728			2,27,728	28,09,249	97,76,000
<b>Total 1 Agriculture Department:</b>						25,81,521	3,79,028			3,79,028	29,60,549	1,61,18,000
<b>Total 1 Direction and Administration:</b>						25,81,521	3,79,028			3,79,028	29,60,549	1,61,18,000
	104	01	44	02		1,12,33,560	37,58,075			37,58,075	1,49,91,635	15,73,89,000
<b>Total 2 :</b>						1,12,33,560	37,58,075			37,58,075	1,49,91,635	15,73,89,000
<b>Total 44 Head Office Establishment:</b>						1,12,33,560	37,58,075			37,58,075	1,49,91,635	15,73,89,000
			48	01		1,32,98,875	41,91,410			41,91,410	1,74,90,285	4,89,83,000
<b>Total 1 :</b>						1,32,98,875	41,91,410			41,91,410	1,74,90,285	4,89,83,000
				13		15,188					15,188	42,000
<b>Total 13 :</b>						15,188					15,188	42,000
<b>Total 48 South District:</b>						1,33,14,063	41,91,410			41,91,410	1,75,05,473	4,90,25,000
<b>Total 1 Agriculture Department:</b>						2,45,47,623	79,49,485			79,49,485	3,24,97,108	20,64,14,000
<b>Total 104 Agricultural Farms:</b>						2,45,47,623	79,49,485			79,49,485	3,24,97,108	20,64,14,000
<b>Total 0 NULL:</b>						2,71,29,144	83,28,513			83,28,513	3,54,57,657	22,25,32,000
<b>Total 2401 Crop Husbandry:</b>						28,20,26,699	3,57,59,718	-	11,040	3,57,48,678	31,77,75,377	1,83,55,29,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	44	01			-	11,040	-	11,040	10,61,76,000
<b>Total 1 :</b>								-	11,040	-	11,040	10,61,76,000
<b>Total 44 Head Office Establishment:</b>								-	11,040	-	11,040	10,61,76,000
			48	01		1,38,49,978	39,13,022			39,13,022	1,77,63,000	3,50,52,000
<b>Total 1 :</b>						1,38,49,978	39,13,022			39,13,022	1,77,63,000	3,50,52,000
				02		1,98,98,335	66,23,950			66,23,950	2,65,22,285	8,32,26,000
<b>Total 2 :</b>						1,98,98,335	66,23,950			66,23,950	2,65,22,285	8,32,26,000
<b>Total 48 South District:</b>						3,37,48,313	1,05,36,972			1,05,36,972	4,42,85,285	11,82,78,000
<b>Total 16 Horticulture Department:</b>						3,37,48,313	1,05,36,972	-	11,040	1,05,25,932	4,42,74,245	22,44,54,000
<b>Total 1 Direction and Administration:</b>						3,37,48,313	1,05,36,972	-	11,040	1,05,25,932	4,42,74,245	22,44,54,000
	104	16	48	13			14,810			14,810	14,810	50,000
<b>Total 13 :</b>							14,810			14,810	14,810	50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	104	16	48								50,000
<b>Total 48 South District:</b>							14,810			14,810	14,810	50,000
<b>Total 16 Horticulture Department:</b>							14,810			14,810	14,810	50,000
<b>Total 104 Agricultural Farms:</b>							14,810			14,810	14,810	50,000
<b>Total 0 NULL:</b>						3,37,48,313	1,05,51,782	-	11,040	1,05,40,742	4,42,89,055	22,45,04,000
<b>Total 2401 Crop Husbandry:</b>						28,20,26,699	3,57,59,718	-	11,040	3,57,48,678	31,77,75,377	1,83,55,29,000

CPAO Payment :	1,88,80,295
CPAO Deduct Refund :	11,040
<b>Total CPAO Figure :</b>	<b>1,88,69,255</b>
<b>Total Suspense :</b>	<b>1,88,80,295</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	44	01	81,30,061					81,30,061	4,62,82,000
<b>Total 1 :</b>						81,30,061					81,30,061	4,62,82,000
<b>Total 44 Head Office Establishment:</b>						81,30,061					81,30,061	4,62,82,000
<b>Total 1 Agriculture Department:</b>						81,30,061					81,30,061	4,62,82,000
<b>Total 1 Direction and Administration:</b>						81,30,061					81,30,061	4,62,82,000
<b>Total 0 NULL:</b>						81,30,061					81,30,061	4,62,82,000
<b>Total 2402 Soil and Water Conservation:</b>						4,43,43,495	72,77,575			72,77,575	5,16,21,070	54,76,06,000
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	44	01	48,81,918					48,81,918	1,60,98,000
<b>Total 1 :</b>						48,81,918					48,81,918	1,60,98,000
<b>Total 44 Head Office:</b>						48,81,918					48,81,918	1,60,98,000
<b>Total 13 Forestry and Wildlife Department:</b>						48,81,918					48,81,918	1,60,98,000
<b>Total 1 Direction and Administration:</b>						48,81,918					48,81,918	1,60,98,000
800	44	00	02			63,000	63,000			63,000	1,26,000	13,10,76,000
<b>Total 2 NULL:</b>						63,000	63,000			63,000	1,26,000	13,10,76,000
<b>Total 0 NULL:</b>						63,000	63,000			63,000	1,26,000	13,10,76,000
<b>Total 44 Head Office Establishment:</b>						63,000	63,000			63,000	1,26,000	13,10,76,000
<b>Total 800 Other expenditure:</b>						63,000	63,000			63,000	1,26,000	13,10,76,000
<b>Total 0 NULL:</b>						49,44,918	63,000			63,000	50,07,918	14,71,74,000
<b>Total 2402 Soil and Water Conservation:</b>						4,43,43,495	72,77,575			72,77,575	5,16,21,070	54,76,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	45	01	35,81,474	8,96,926			8,96,926	44,78,400	1,86,42,000
<b>Total 1 :</b>						35,81,474	8,96,926			8,96,926	44,78,400	1,86,42,000
<b>Total 45 East District:</b>						35,81,474	8,96,926			8,96,926	44,78,400	1,86,42,000
<b>Total 1 Agriculture Department:</b>						35,81,474	8,96,926			8,96,926	44,78,400	1,86,42,000
<b>Total 1 Direction and Administration:</b>						35,81,474	8,96,926			8,96,926	44,78,400	1,86,42,000
<b>Total 0 NULL:</b>						35,81,474	8,96,926			8,96,926	44,78,400	1,86,42,000
<b>Total 2402 Soil and Water Conservation:</b>						4,43,43,495	72,77,575			72,77,575	5,16,21,070	54,76,06,000
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	45	01	68,06,589					68,06,589	2,15,61,000
<b>Total 1 :</b>						68,06,589					68,06,589	2,15,61,000
<b>Total 45 East District:</b>						68,06,589					68,06,589	2,15,61,000
<b>Total 13 Forestry and Wildlife Department:</b>						68,06,589					68,06,589	2,15,61,000
<b>Total 1 Direction and Administration:</b>						68,06,589					68,06,589	2,15,61,000
800	44	00	02			27,41,260	13,40,350			13,40,350	40,81,610	13,10,76,000
<b>Total 2 NULL:</b>						27,41,260	13,40,350			13,40,350	40,81,610	13,10,76,000
<b>Total 0 NULL:</b>						27,41,260	13,40,350			13,40,350	40,81,610	13,10,76,000
<b>Total 44 Head Office Establishment:</b>						27,41,260	13,40,350			13,40,350	40,81,610	13,10,76,000
<b>Total 800 Other expenditure:</b>						27,41,260	13,40,350			13,40,350	40,81,610	13,10,76,000
<b>Total 0 NULL:</b>						95,47,849	13,40,350			13,40,350	1,08,88,199	15,26,37,000
<b>Total 2402 Soil and Water Conservation:</b>						4,43,43,495	72,77,575			72,77,575	5,16,21,070	54,76,06,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>										
<b>Grant : 1 Agriculture</b>										
<b>Parameter : 1 Voted</b>										
2402	00	001	01	46	01					
				<b>10,59,340</b>					<b>10,59,340</b>	<b>38,57,000</b>
				<b>Total 1 :</b>	<b>10,59,340</b>				<b>10,59,340</b>	<b>38,57,000</b>
						<b>34,065</b>		<b>34,065</b>	<b>34,065</b>	<b>1,51,000</b>
				<b>Total 51 :</b>		<b>34,065</b>		<b>34,065</b>	<b>34,065</b>	<b>1,51,000</b>
				<b>Total 46 West District:</b>	<b>10,59,340</b>	<b>34,065</b>		<b>34,065</b>	<b>10,93,405</b>	<b>40,08,000</b>
				<b>Total 1 Agriculture Department:</b>	<b>10,59,340</b>	<b>34,065</b>		<b>34,065</b>	<b>10,93,405</b>	<b>40,08,000</b>
				<b>Total 1 Direction and Administration:</b>	<b>10,59,340</b>	<b>34,065</b>		<b>34,065</b>	<b>10,93,405</b>	<b>40,08,000</b>
				<b>Total 0 NULL:</b>	<b>10,59,340</b>	<b>34,065</b>		<b>34,065</b>	<b>10,93,405</b>	<b>40,08,000</b>
				<b>Total 2402 Soil and Water Conservation:</b>	<b>4,43,43,495</b>	<b>72,77,575</b>		<b>72,77,575</b>	<b>5,16,21,070</b>	<b>54,76,06,000</b>
<b>Grant : 12 Forest And Environment</b>										
<b>Parameter : 1 Voted</b>										
2402	00	001	13	46	01					
				<b>35,99,513</b>	<b>8,18,759</b>			<b>8,18,759</b>	<b>44,18,272</b>	<b>1,23,86,000</b>
				<b>Total 1 :</b>	<b>35,99,513</b>	<b>8,18,759</b>		<b>8,18,759</b>	<b>44,18,272</b>	<b>1,23,86,000</b>
				<b>Total 46 West District:</b>	<b>35,99,513</b>	<b>8,18,759</b>		<b>8,18,759</b>	<b>44,18,272</b>	<b>1,23,86,000</b>
				<b>Total 13 Forestry and Wildlife Department:</b>	<b>35,99,513</b>	<b>8,18,759</b>		<b>8,18,759</b>	<b>44,18,272</b>	<b>1,23,86,000</b>
				<b>Total 1 Direction and Administration:</b>	<b>35,99,513</b>	<b>8,18,759</b>		<b>8,18,759</b>	<b>44,18,272</b>	<b>1,23,86,000</b>
				<b>Total 0 NULL:</b>	<b>35,99,513</b>	<b>8,18,759</b>		<b>8,18,759</b>	<b>44,18,272</b>	<b>1,23,86,000</b>
				<b>Total 2402 Soil and Water Conservation:</b>	<b>4,43,43,495</b>	<b>72,77,575</b>		<b>72,77,575</b>	<b>5,16,21,070</b>	<b>54,76,06,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	47	01	1,74,375	58,125			58,125	2,32,500	8,07,000
<b>Total 1 :</b>						1,74,375	58,125			58,125	2,32,500	8,07,000
<b>Total 47 North District:</b>						1,74,375	58,125			58,125	2,32,500	8,07,000
<b>Total 1 Agriculture Department:</b>						1,74,375	58,125			58,125	2,32,500	8,07,000
<b>Total 1 Direction and Administration:</b>						1,74,375	58,125			58,125	2,32,500	8,07,000
<b>Total 0 NULL:</b>						1,74,375	58,125			58,125	2,32,500	8,07,000
<b>Total 2402 Soil and Water Conservation:</b>						4,43,43,495	72,77,575			72,77,575	5,16,21,070	54,76,06,000
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	47	01	41,44,007	9,36,078			9,36,078	50,80,085	1,17,05,000
<b>Total 1 :</b>						41,44,007	9,36,078			9,36,078	50,80,085	1,17,05,000
<b>Total 47 North District:</b>						41,44,007	9,36,078			9,36,078	50,80,085	1,17,05,000
<b>Total 13 Forestry and Wildlife Department:</b>						41,44,007	9,36,078			9,36,078	50,80,085	1,17,05,000
<b>Total 1 Direction and Administration:</b>						41,44,007	9,36,078			9,36,078	50,80,085	1,17,05,000
800	44	00	02			24,01,825	14,38,825			14,38,825	38,40,650	13,10,76,000
<b>Total 2 NULL:</b>						24,01,825	14,38,825			14,38,825	38,40,650	13,10,76,000
<b>Total 0 NULL:</b>						24,01,825	14,38,825			14,38,825	38,40,650	13,10,76,000
<b>Total 44 Head Office Establishment:</b>						24,01,825	14,38,825			14,38,825	38,40,650	13,10,76,000
<b>Total 800 Other expenditure:</b>						24,01,825	14,38,825			14,38,825	38,40,650	13,10,76,000
<b>Total 0 NULL:</b>						65,45,832	23,74,903			23,74,903	89,20,735	14,27,81,000
<b>Total 2402 Soil and Water Conservation:</b>						4,43,43,495	72,77,575			72,77,575	5,16,21,070	54,76,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	48	01	23,22,120	5,80,530			5,80,530	29,02,650	86,74,000
<b>Total 1 :</b>						23,22,120	5,80,530			5,80,530	29,02,650	86,74,000
<b>Total 48 South District:</b>						23,22,120	5,80,530			5,80,530	29,02,650	86,74,000
<b>Total 1 Agriculture Department:</b>						23,22,120	5,80,530			5,80,530	29,02,650	86,74,000
<b>Total 1 Direction and Administration:</b>						23,22,120	5,80,530			5,80,530	29,02,650	86,74,000
<b>Total 0 NULL:</b>						23,22,120	5,80,530			5,80,530	29,02,650	86,74,000
<b>Total 2402 Soil and Water Conservation:</b>						4,43,43,495	72,77,575			72,77,575	5,16,21,070	54,76,06,000
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	48	01	44,38,013	10,95,469			10,95,469	55,33,482	1,41,32,000
<b>Total 1 :</b>						44,38,013	10,95,469			10,95,469	55,33,482	1,41,32,000
<b>13</b>							15,448			15,448	15,448	83,000
<b>Total 13 :</b>							15,448			15,448	15,448	83,000
<b>Total 48 South District:</b>						44,38,013	11,10,917			11,10,917	55,48,930	1,42,15,000
<b>Total 13 Forestry and Wildlife Department:</b>						44,38,013	11,10,917			11,10,917	55,48,930	1,42,15,000
<b>Total 1 Direction and Administration:</b>						44,38,013	11,10,917			11,10,917	55,48,930	1,42,15,000
<b>Total 0 NULL:</b>						44,38,013	11,10,917			11,10,917	55,48,930	1,42,15,000
<b>Total 2402 Soil and Water Conservation:</b>						4,43,43,495	72,77,575			72,77,575	5,16,21,070	54,76,06,000

CPAO Payment :	16,91,447
CPAO Deduct Refund :	
Total CPAO Figure :	16,91,447
Total Suspense :	16,91,447

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	44	01	2,36,93,744	56,486			56,486	2,37,50,230	6,83,02,000
Total 1 :						2,36,93,744	56,486			56,486	2,37,50,230	6,83,02,000
13						18,838	81,989			81,989	1,00,827	42,79,000
Total 13 :						18,838	81,989			81,989	1,00,827	42,79,000
Total 44 Head Office Establishment:						2,37,12,582	1,38,475			1,38,475	2,38,51,057	7,25,81,000
Total 60 Administration:						2,37,12,582	1,38,475			1,38,475	2,38,51,057	7,25,81,000
Total 1 Direction and Administration:						2,37,12,582	1,38,475			1,38,475	2,38,51,057	7,25,81,000
101	61	44	01			2,19,61,282					2,19,61,282	7,99,06,000
Total 1 :						2,19,61,282					2,19,61,282	7,99,06,000
02						21,34,805	78,399			78,399	22,13,204	82,38,000
Total 2 :						21,34,805	78,399			78,399	22,13,204	82,38,000
Total 44 Head Office Establishment:						2,40,96,087	78,399			78,399	2,41,74,486	8,81,44,000
Total 61 Veterinary Hospitals & Dispensaries:						2,40,96,087	78,399			78,399	2,41,74,486	8,81,44,000
Total 101 Veterinary Services and Animal Health:						2,40,96,087	78,399			78,399	2,41,74,486	8,81,44,000
Total 0 NULL:						4,78,08,669	2,16,874			2,16,874	4,80,25,543	16,07,25,000
Total 2403 Animal Husbandry:						16,32,61,702	1,63,70,065			1,63,70,065	17,96,31,767	56,10,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2403	00	113	08	00	83		19,38,000			19,38,000	19,38,000	29,97,000
						Total 83 NULL:	19,38,000			19,38,000	19,38,000	29,97,000
						Total 0 NULL:	19,38,000			19,38,000	19,38,000	29,97,000
						Total 8 National Livestock Management Programme:	19,38,000			19,38,000	19,38,000	29,97,000
						Total 113 Administrative Investigation and Statistics:	19,38,000			19,38,000	19,38,000	29,97,000
						Total 0 NULL:	19,38,000			19,38,000	19,38,000	29,97,000
						Total 2403 Animal Husbandry:	16,32,61,702	1,63,70,065		1,63,70,065	17,96,31,767	56,10,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2403	00	001	60	45	01	22,58,750	1,92,797			1,92,797	24,51,547	1,21,81,000
<b>Total 1 :</b>						<b>22,58,750</b>	<b>1,92,797</b>			<b>1,92,797</b>	<b>24,51,547</b>	<b>1,21,81,000</b>
<b>Total 45 East District:</b>						<b>22,58,750</b>	<b>1,92,797</b>			<b>1,92,797</b>	<b>24,51,547</b>	<b>1,21,81,000</b>
<b>Total 60 Administration:</b>						<b>22,58,750</b>	<b>1,92,797</b>			<b>1,92,797</b>	<b>24,51,547</b>	<b>1,21,81,000</b>
<b>Total 1 Direction and Administration:</b>						<b>22,58,750</b>	<b>1,92,797</b>			<b>1,92,797</b>	<b>24,51,547</b>	<b>1,21,81,000</b>
101	61	45	01			3,34,78,864					3,34,78,864	10,45,36,000
<b>Total 1 :</b>						<b>3,34,78,864</b>					<b>3,34,78,864</b>	<b>10,45,36,000</b>
02						21,42,876					21,42,876	84,04,000
<b>Total 2 :</b>						<b>21,42,876</b>					<b>21,42,876</b>	<b>84,04,000</b>
13						34,425					34,425	54,000
<b>Total 13 :</b>						<b>34,425</b>					<b>34,425</b>	<b>54,000</b>
<b>Total 45 East District:</b>						<b>3,56,56,165</b>					<b>3,56,56,165</b>	<b>11,29,94,000</b>
<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>						<b>3,56,56,165</b>					<b>3,56,56,165</b>	<b>11,29,94,000</b>
<b>Total 101 Veterinary Services and Animal Health:</b>						<b>3,56,56,165</b>					<b>3,56,56,165</b>	<b>11,29,94,000</b>
<b>Total 0 NULL:</b>						<b>3,79,14,915</b>	<b>1,92,797</b>			<b>1,92,797</b>	<b>3,81,07,712</b>	<b>12,51,75,000</b>
<b>Total 2403 Animal Husbandry:</b>						<b>16,32,61,702</b>	<b>1,63,70,065</b>			<b>1,63,70,065</b>	<b>17,96,31,767</b>	<b>56,10,94,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2403	00	001	60	46	01	2,36,36,388					2,36,36,388	6,47,96,000
					<b>Total 1 :</b>	<b>2,36,36,388</b>					<b>2,36,36,388</b>	<b>6,47,96,000</b>
					11	4,500					4,500	1,75,000
					<b>Total 11 :</b>	<b>4,500</b>					<b>4,500</b>	<b>1,75,000</b>
					13	80,656					80,656	87,000
					<b>Total 13 :</b>	<b>80,656</b>					<b>80,656</b>	<b>87,000</b>
					14	1,42,380					1,42,380	3,78,000
					<b>Total 14 :</b>	<b>1,42,380</b>					<b>1,42,380</b>	<b>3,78,000</b>
					<b>Total 46 West District:</b>	<b>2,38,63,924</b>					<b>2,38,63,924</b>	<b>6,54,36,000</b>
					<b>Total 60 Administration:</b>	<b>2,38,63,924</b>					<b>2,38,63,924</b>	<b>6,54,36,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>2,38,63,924</b>					<b>2,38,63,924</b>	<b>6,54,36,000</b>
101	61	46			02	25,35,400					25,35,400	1,03,37,000
					<b>Total 2 :</b>	<b>25,35,400</b>					<b>25,35,400</b>	<b>1,03,37,000</b>
					13		6,780			6,780	6,780	22,000
					<b>Total 13 :</b>		<b>6,780</b>			<b>6,780</b>	<b>6,780</b>	<b>22,000</b>
					<b>Total 46 West District:</b>	<b>25,35,400</b>	<b>6,780</b>			<b>6,780</b>	<b>25,42,180</b>	<b>1,03,59,000</b>
					<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	<b>25,35,400</b>	<b>6,780</b>			<b>6,780</b>	<b>25,42,180</b>	<b>1,03,59,000</b>
					<b>Total 101 Veterinary Services and Animal Health:</b>	<b>25,35,400</b>	<b>6,780</b>			<b>6,780</b>	<b>25,42,180</b>	<b>1,03,59,000</b>
					<b>Total 0 NULL:</b>	<b>2,63,99,324</b>	<b>6,780</b>			<b>6,780</b>	<b>2,64,06,104</b>	<b>7,57,95,000</b>
					<b>Total 2403 Animal Husbandry:</b>	<b>16,32,61,702</b>	<b>1,63,70,065</b>			<b>1,63,70,065</b>	<b>17,96,31,767</b>	<b>56,10,94,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2403	00	001	60	47	01	39,51,228	6,39,499			6,39,499	45,90,727	1,17,74,000
<b>Total 1 :</b>						<b>39,51,228</b>	<b>6,39,499</b>			<b>6,39,499</b>	<b>45,90,727</b>	<b>1,17,74,000</b>
<b>Total 47 North District:</b>						<b>39,51,228</b>	<b>6,39,499</b>			<b>6,39,499</b>	<b>45,90,727</b>	<b>1,17,74,000</b>
<b>Total 60 Administration:</b>						<b>39,51,228</b>	<b>6,39,499</b>			<b>6,39,499</b>	<b>45,90,727</b>	<b>1,17,74,000</b>
<b>Total 1 Direction and Administration:</b>						<b>39,51,228</b>	<b>6,39,499</b>			<b>6,39,499</b>	<b>45,90,727</b>	<b>1,17,74,000</b>
101	61	47	01			1,13,94,635	29,33,589			29,33,589	1,43,28,224	4,68,77,000
<b>Total 1 :</b>						<b>1,13,94,635</b>	<b>29,33,589</b>			<b>29,33,589</b>	<b>1,43,28,224</b>	<b>4,68,77,000</b>
			02			23,14,475	7,76,325			7,76,325	30,90,800	1,05,89,000
<b>Total 2 :</b>						<b>23,14,475</b>	<b>7,76,325</b>			<b>7,76,325</b>	<b>30,90,800</b>	<b>1,05,89,000</b>
<b>Total 47 North District:</b>						<b>1,37,09,110</b>	<b>37,09,914</b>			<b>37,09,914</b>	<b>1,74,19,024</b>	<b>5,74,66,000</b>
<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>						<b>1,37,09,110</b>	<b>37,09,914</b>			<b>37,09,914</b>	<b>1,74,19,024</b>	<b>5,74,66,000</b>
<b>Total 101 Veterinary Services and Animal Health:</b>						<b>1,37,09,110</b>	<b>37,09,914</b>			<b>37,09,914</b>	<b>1,74,19,024</b>	<b>5,74,66,000</b>
102	63	44	72			17,87,720					17,87,720	75,00,000
<b>Total 72 :</b>						<b>17,87,720</b>					<b>17,87,720</b>	<b>75,00,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>17,87,720</b>					<b>17,87,720</b>	<b>75,00,000</b>
<b>Total 63 Intensive Cattle Development:</b>						<b>17,87,720</b>					<b>17,87,720</b>	<b>75,00,000</b>
<b>Total 102 Cattle and Buffalo Development:</b>						<b>17,87,720</b>					<b>17,87,720</b>	<b>75,00,000</b>
<b>Total 0 NULL:</b>						<b>1,94,48,058</b>	<b>43,49,413</b>			<b>43,49,413</b>	<b>2,37,97,471</b>	<b>7,67,40,000</b>
<b>Total 2403 Animal Husbandry:</b>						<b>16,32,61,702</b>	<b>1,63,70,065</b>			<b>1,63,70,065</b>	<b>17,96,31,767</b>	<b>56,10,94,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted										
2403	00	001	60 48 01	87,85,589					87,85,589	88,32,000
			Total 1 :	87,85,589					87,85,589	88,32,000
			13	34,706	11,340			11,340	46,046	88,000
			Total 13 :	34,706	11,340			11,340	46,046	88,000
			14	1,53,696					1,53,696	5,37,000
			Total 14 :	1,53,696					1,53,696	5,37,000
			Total 48 South District:	89,73,991	11,340			11,340	89,85,331	94,57,000
			Total 60 Administration:	89,73,991	11,340			11,340	89,85,331	94,57,000
			Total 1 Direction and Administration:	89,73,991	11,340			11,340	89,85,331	94,57,000
101	61	48	01	1,35,48,189	54,61,566			54,61,566	1,90,09,755	6,66,93,000
			Total 1 :	1,35,48,189	54,61,566			54,61,566	1,90,09,755	6,66,93,000
			02	29,65,020	9,61,356			9,61,356	39,26,376	1,33,86,000
			Total 2 :	29,65,020	9,61,356			9,61,356	39,26,376	1,33,86,000
			Total 48 South District:	1,65,13,209	64,22,922			64,22,922	2,29,36,131	8,00,79,000
			Total 61 Veterinary Hospitals & Dispensaries:	1,65,13,209	64,22,922			64,22,922	2,29,36,131	8,00,79,000
			Total 101 Veterinary Services and Animal Health:	1,65,13,209	64,22,922			64,22,922	2,29,36,131	8,00,79,000
102	63	44	72		16,49,038			16,49,038	16,49,038	75,00,000
			Total 72 :		16,49,038			16,49,038	16,49,038	75,00,000
			Total 44 Head Office Establishment:		16,49,038			16,49,038	16,49,038	75,00,000
			Total 63 Intensive Cattle Development:		16,49,038			16,49,038	16,49,038	75,00,000
67	00	01		55,96,221	13,76,251			13,76,251	69,72,472	2,00,07,000
			Total 1 NULL:	55,96,221	13,76,251			13,76,251	69,72,472	2,00,07,000
			02	6,07,315	2,06,650			2,06,650	8,13,965	26,19,000
			Total 2 NULL:	6,07,315	2,06,650			2,06,650	8,13,965	26,19,000
			Total 0 NULL:	62,03,536	15,82,901			15,82,901	77,86,437	2,26,26,000
			Total 67 Livestock Farm, Karfectar:	62,03,536	15,82,901			15,82,901	77,86,437	2,26,26,000
			Total 102 Cattle and Buffalo Development:	62,03,536	32,31,939			32,31,939	94,35,475	3,01,26,000
			Total 0 NULL:	3,16,90,736	96,66,201			96,66,201	4,13,56,937	11,96,62,000
			Total 2403 Animal Husbandry:	16,32,61,702	1,63,70,065			1,63,70,065	17,96,31,767	56,10,94,000

CPAO Payment :	96,66,201
CPAO Deduct Refund :	
Total CPAO Figure :	96,66,201
Total Suspense :	96,66,201



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	00	01	50,42,071					50,42,071	1,97,95,000
Total 1 NULL:						50,42,071					50,42,071	1,97,95,000
02						6,23,620					6,23,620	20,52,000
Total 2 NULL:						6,23,620					6,23,620	20,52,000
Total 0 NULL:						56,65,691					56,65,691	2,18,47,000
Total 60 Establishment:						56,65,691					56,65,691	2,18,47,000
Total 1 Direction and Administration:						56,65,691					56,65,691	2,18,47,000
Total 0 NULL:						56,65,691					56,65,691	2,18,47,000
Total 2405 Fisheries:						1,91,94,813	16,34,395			16,34,395	2,08,29,208	6,53,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	45	01	47,48,755					47,48,755	1,52,21,000
<b>Total 1 :</b>						<b>47,48,755</b>					<b>47,48,755</b>	<b>1,52,21,000</b>
<b>02</b>						<b>2,40,975</b>					<b>2,40,975</b>	<b>10,80,000</b>
<b>Total 2 :</b>						<b>2,40,975</b>					<b>2,40,975</b>	<b>10,80,000</b>
<b>Total 45 East District:</b>						<b>49,89,730</b>					<b>49,89,730</b>	<b>1,63,01,000</b>
<b>Total 60 Establishment:</b>						<b>49,89,730</b>					<b>49,89,730</b>	<b>1,63,01,000</b>
<b>Total 1 Direction and Administration:</b>						<b>49,89,730</b>					<b>49,89,730</b>	<b>1,63,01,000</b>
<b>Total 0 NULL:</b>						<b>49,89,730</b>					<b>49,89,730</b>	<b>1,63,01,000</b>
<b>Total 2405 Fisheries:</b>						<b>1,91,94,813</b>	<b>16,34,395</b>			<b>16,34,395</b>	<b>2,08,29,208</b>	<b>6,53,08,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2405	00	101	62	00	01	27,50,408	2,89,418			2,89,418	30,39,826	89,49,000
					<b>Total 1 NULL:</b>	27,50,408	2,89,418			2,89,418	30,39,826	89,49,000
				02		3,19,420					3,19,420	11,66,000
					<b>Total 2 NULL:</b>	3,19,420					3,19,420	11,66,000
					<b>Total 0 NULL:</b>	30,69,828	2,89,418			2,89,418	33,59,246	1,01,15,000
					<b>Total 62 Carps and Cat Fish Seed Production:</b>	30,69,828	2,89,418			2,89,418	33,59,246	1,01,15,000
					<b>Total 101 Inland fisheries:</b>	30,69,828	2,89,418			2,89,418	33,59,246	1,01,15,000
					<b>Total 0 NULL:</b>	30,69,828	2,89,418			2,89,418	33,59,246	1,01,15,000
					<b>Total 2405 Fisheries:</b>	1,91,94,813	16,34,395			16,34,395	2,08,29,208	6,53,08,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2405	00	101	61	00	01	27,12,628	6,78,157			6,78,157	33,90,785	82,23,000
					<b>Total 1 NULL:</b>	27,12,628	6,78,157			6,78,157	33,90,785	82,23,000
					02	3,77,550	1,44,150			1,44,150	5,21,700	15,64,000
					<b>Total 2 NULL:</b>	3,77,550	1,44,150			1,44,150	5,21,700	15,64,000
					13	53,755					53,755	1,11,000
					<b>Total 13 NULL:</b>	53,755					53,755	1,11,000
					<b>Total 0 NULL:</b>	31,43,933	8,22,307			8,22,307	39,66,240	98,98,000
					<b>Total 61 Trout Fish Seed:</b>	31,43,933	8,22,307			8,22,307	39,66,240	98,98,000
					<b>Total 101 Inland fisheries:</b>	31,43,933	8,22,307			8,22,307	39,66,240	98,98,000
					<b>Total 0 NULL:</b>	31,43,933	8,22,307			8,22,307	39,66,240	98,98,000
					<b>Total 2405 Fisheries:</b>	1,91,94,813	16,34,395			16,34,395	2,08,29,208	6,53,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2405	00	101	63	00	01	21,71,970	5,22,670			5,22,670	26,94,640	65,76,000
					<b>Total 1 NULL:</b>	21,71,970	5,22,670			5,22,670	26,94,640	65,76,000
					02	1,07,320					1,07,320	1,17,000
					<b>Total 2 NULL:</b>	1,07,320					1,07,320	1,17,000
					13	46,341					46,341	4,54,000
					<b>Total 13 NULL:</b>	46,341					46,341	4,54,000
					<b>Total 0 NULL:</b>	23,25,631	5,22,670			5,22,670	28,48,301	71,47,000
					<b>Total 63 Conservation of Reverine Fisheries:</b>	23,25,631	5,22,670			5,22,670	28,48,301	71,47,000
					<b>Total 101 Inland fisheries:</b>	23,25,631	5,22,670			5,22,670	28,48,301	71,47,000
					<b>Total 0 NULL:</b>	23,25,631	5,22,670			5,22,670	28,48,301	71,47,000
					<b>Total 2405 Fisheries:</b>	1,91,94,813	16,34,395			16,34,395	2,08,29,208	6,53,08,000

CPAO Payment :	5,22,670
CPAO Deduct Refund :	
Total CPAO Figure :	5,22,670
Total Suspense :	5,22,670

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	60	01	4,67,43,063	5,78,071			5,78,071	4,73,21,134	17,22,38,000
					<b>Total 1 :</b>	4,67,43,063	5,78,071			5,78,071	4,73,21,134	17,22,38,000
					02	8,67,255	48,450			48,450	9,15,705	71,50,000
					<b>Total 2 :</b>	8,67,255	48,450			48,450	9,15,705	71,50,000
					<b>Total 60 Principal Chief Conservator of Forest:</b>	4,76,10,318	6,26,521			6,26,521	4,82,36,839	17,93,88,000
					<b>Total 0 NULL:</b>	4,76,10,318	6,26,521			6,26,521	4,82,36,839	17,93,88,000
					<b>Total 1 Direction and Administration:</b>	4,76,10,318	6,26,521			6,26,521	4,82,36,839	17,93,88,000
004	60	00	00	01		51,29,735	47,909			47,909	51,77,644	1,66,87,000
					<b>Total 1 NULL:</b>	51,29,735	47,909			47,909	51,77,644	1,66,87,000
					<b>Total 0 NULL:</b>	51,29,735	47,909			47,909	51,77,644	1,66,87,000
					<b>Total 60 Establishment:</b>	51,29,735	47,909			47,909	51,77,644	1,66,87,000
					<b>Total 4 Research:</b>	51,29,735	47,909			47,909	51,77,644	1,66,87,000
005	63	00	00	01		24,08,320					24,08,320	83,05,000
					<b>Total 1 NULL:</b>	24,08,320					24,08,320	83,05,000
					02	20,435	10,385			10,385	30,820	1,22,000
					<b>Total 2 NULL:</b>	20,435	10,385			10,385	30,820	1,22,000
					<b>Total 0 NULL:</b>	24,28,755	10,385			10,385	24,39,140	84,27,000
					<b>Total 63 Demarcation Survey:</b>	24,28,755	10,385			10,385	24,39,140	84,27,000
	64	00	00	01		1,10,59,859	47,770			47,770	1,11,07,629	3,74,80,000
					<b>Total 1 NULL:</b>	1,10,59,859	47,770			47,770	1,11,07,629	3,74,80,000
					02	30,875					30,875	4,01,000
					<b>Total 2 NULL:</b>	30,875					30,875	4,01,000
					<b>Total 0 NULL:</b>	1,10,90,734	47,770			47,770	1,11,38,504	3,78,81,000
					<b>Total 64 Working Plan Survey:</b>	1,10,90,734	47,770			47,770	1,11,38,504	3,78,81,000
					<b>Total 5 Survey and Utilization of Forest Resources:</b>	1,35,19,489	58,155			58,155	1,35,77,644	4,63,08,000
013	65	00	00	01		33,48,252					33,48,252	1,10,19,000
					<b>Total 1 NULL:</b>	33,48,252					33,48,252	1,10,19,000
					<b>Total 0 NULL:</b>	33,48,252					33,48,252	1,10,19,000
					<b>Total 65 Planning and Statistical Cell:</b>	33,48,252					33,48,252	1,10,19,000
					<b>Total 13 Statistics:</b>	33,48,252					33,48,252	1,10,19,000
102	70	61	00	01		28,95,040					28,95,040	1,28,92,000
					<b>Total 1 :</b>	28,95,040					28,95,040	1,28,92,000
					<b>Total 61 Sericulture:</b>	28,95,040					28,95,040	1,28,92,000
					<b>Total 70 Farm Forestry:</b>	28,95,040					28,95,040	1,28,92,000
					<b>Total 102 Social and Farm Forestry:</b>	28,95,040					28,95,040	1,28,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2406	01	911	00	00	00	-	70,264				-	70,264
					<b>Total 0 NULL:</b>	-	70,264				-	70,264
					<b>Total 0 NULL:</b>	-	70,264				-	70,264
					<b>Total 0 NULL:</b>	-	70,264				-	70,264
					<b>Total 0 NULL:</b>	-	70,264				-	70,264
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	70,264				-	70,264
					<b>Total 1 Forestry:</b>	7,24,32,570	7,32,585			7,32,585	7,31,65,155	26,62,94,000
02	110	00	38	01		25,15,984					25,15,984	98,32,000
					<b>Total 1 :</b>	25,15,984					25,15,984	98,32,000
					<b>Total 38 Chief Wild Life Warden Establishment:</b>	25,15,984					25,15,984	98,32,000
					66 01	93,70,874	23,44,817			23,44,817	1,17,15,691	3,00,12,000
					<b>Total 1 :</b>	93,70,874	23,44,817			23,44,817	1,17,15,691	3,00,12,000
					02	96,600					96,600	3,83,000
					<b>Total 2 :</b>	96,600					96,600	3,83,000
					<b>Total 66 Khanchendzonga National Park:</b>	94,67,474	23,44,817			23,44,817	1,18,12,291	3,03,95,000
					<b>Total 0 NULL:</b>	1,19,83,458	23,44,817			23,44,817	1,43,28,275	4,02,27,000
					<b>Total 110 Wild Life Preservation:</b>	1,19,83,458	23,44,817			23,44,817	1,43,28,275	4,02,27,000
111	61	00	01			40,76,480	10,62,559			10,62,559	51,39,039	1,32,27,000
					<b>Total 1 NULL:</b>	40,76,480	10,62,559			10,62,559	51,39,039	1,32,27,000
					02	1,75,000	35,000			35,000	2,10,000	4,20,000
					<b>Total 2 NULL:</b>	1,75,000	35,000			35,000	2,10,000	4,20,000
					13	39,338					39,338	1,32,000
					<b>Total 13 NULL:</b>	39,338					39,338	1,32,000
					<b>Total 0 NULL:</b>	42,90,818	10,97,559			10,97,559	53,88,377	1,37,79,000
					<b>Total 61 Development of Himalayan Zoological Park:</b>	42,90,818	10,97,559			10,97,559	53,88,377	1,37,79,000
					<b>Total 111 Zoological Park:</b>	42,90,818	10,97,559			10,97,559	53,88,377	1,37,79,000
112	00	45	01			-	60,928				-	60,928
					<b>Total 1 :</b>	-	60,928				-	60,928
					<b>Total 45 East District:</b>	-	60,928				-	60,928
					<b>Total 0 NULL:</b>	-	60,928				-	60,928
					<b>Total 112 Public Gardens:</b>	-	60,928				-	60,928
					<b>Total 2 Environmental Forestry and Wild Life:</b>	1,62,13,348	34,42,376			34,42,376	1,96,55,724	10,50,90,000
					<b>Total 2406 Forestry and Wild Life:</b>	24,74,07,948	2,25,10,893			2,25,10,893	26,99,18,841	90,68,86,000
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2406	02	112	45	00	71	2,37,200	36,000			36,000	2,73,200	20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 44 Governor Parameter : 3 Charged												
2406	02	112	45	00								
Total 71 NULL:						2,37,200	36,000			36,000	2,73,200	20,00,000
Total 0 NULL:						2,37,200	36,000			36,000	2,73,200	20,00,000
Total 45 East Sikkim:						2,37,200	36,000			36,000	2,73,200	20,00,000
Total 112 Public Gardens:						2,37,200	36,000			36,000	2,73,200	20,00,000
Total 2 Environmental Forestry and Wild Life:						2,37,200	36,000			36,000	2,73,200	20,00,000
Total 2406 Forestry and Wild Life:						24,74,07,948	2,25,10,893			2,25,10,893	26,99,18,841	90,68,86,000



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2406	01	001	00	45	01			3,83,96,461	52,66,788	52,66,788	4,36,63,249	12,95,34,000
					<b>Total 1 :</b>			3,83,96,461	52,66,788	52,66,788	4,36,63,249	12,95,34,000
					13			1,79,416			1,79,416	3,39,000
					<b>Total 13 :</b>			1,79,416			1,79,416	3,39,000
					<b>Total 45 East District:</b>			3,85,75,877	52,66,788	52,66,788	4,38,42,665	12,98,73,000
					<b>Total 0 NULL:</b>			3,85,75,877	52,66,788	52,66,788	4,38,42,665	12,98,73,000
					<b>Total 1 Direction and Administration:</b>			3,85,75,877	52,66,788	52,66,788	4,38,42,665	12,98,73,000
102	69	45	01					57,60,734	14,30,099	14,30,099	71,90,833	1,82,43,000
					<b>Total 1 :</b>			57,60,734	14,30,099	14,30,099	71,90,833	1,82,43,000
					<b>Total 45 East District:</b>			57,60,734	14,30,099	14,30,099	71,90,833	1,82,43,000
					<b>Total 69 Social Forestry:</b>			57,60,734	14,30,099	14,30,099	71,90,833	1,82,43,000
					<b>Total 102 Social and Farm Forestry:</b>			57,60,734	14,30,099	14,30,099	71,90,833	1,82,43,000
105	73	45	01					49,62,080			49,62,080	1,61,11,000
					<b>Total 1 :</b>			49,62,080			49,62,080	1,61,11,000
					<b>Total 45 East District:</b>			49,62,080			49,62,080	1,61,11,000
					<b>Total 73 Utilisation Circle:</b>			49,62,080			49,62,080	1,61,11,000
					<b>Total 105 Forest Produce:</b>			49,62,080			49,62,080	1,61,11,000
					<b>Total 1 Forestry:</b>			4,92,98,691	66,96,887	66,96,887	5,59,95,578	16,42,27,000
02	110	00	45	01				1,20,11,416			1,20,11,416	4,04,78,000
					<b>Total 1 :</b>			1,20,11,416			1,20,11,416	4,04,78,000
					<b>Total 45 East District:</b>			1,20,11,416			1,20,11,416	4,04,78,000
					<b>Total 0 NULL:</b>			1,20,11,416			1,20,11,416	4,04,78,000
					<b>Total 110 Wild Life Preservation:</b>			1,20,11,416			1,20,11,416	4,04,78,000
112	00	45	01					1,53,92,851	12,000	12,000	1,54,04,851	5,10,84,000
					<b>Total 1 :</b>			1,53,92,851	12,000	12,000	1,54,04,851	5,10,84,000
					<b>Total 45 East District:</b>			1,53,92,851	12,000	12,000	1,54,04,851	5,10,84,000
					<b>Total 0 NULL:</b>			1,53,92,851	12,000	12,000	1,54,04,851	5,10,84,000
					<b>Total 112 Public Gardens:</b>			1,53,92,851	12,000	12,000	1,54,04,851	5,10,84,000
					<b>Total 2 Environmental Forestry and Wild Life:</b>			2,74,04,267	12,000	12,000	2,74,16,267	9,15,62,000
					<b>Total 2406 Forestry and Wild Life:</b>			24,74,07,948	2,25,10,893	2,25,10,893	26,99,18,841	90,68,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	46	01	2,29,82,076	27,819			27,819	2,30,09,895	7,64,06,000
Total 1 :						2,29,82,076	27,819			27,819	2,30,09,895	7,64,06,000
13							12,972			12,972	12,972	2,97,000
Total 13 :							12,972			12,972	12,972	2,97,000
Total 46 West District:						2,29,82,076	40,791			40,791	2,30,22,867	7,67,03,000
Total 0 NULL:						2,29,82,076	40,791			40,791	2,30,22,867	7,67,03,000
Total 1 Direction and Administration:						2,29,82,076	40,791			40,791	2,30,22,867	7,67,03,000
102	69	46	01			31,64,510					31,64,510	1,00,35,000
Total 1 :						31,64,510					31,64,510	1,00,35,000
Total 46 West District:						31,64,510					31,64,510	1,00,35,000
Total 69 Social Forestry:						31,64,510					31,64,510	1,00,35,000
Total 102 Social and Farm Forestry:						31,64,510					31,64,510	1,00,35,000
Total 1 Forestry:						2,61,46,586	40,791			40,791	2,61,87,377	8,67,38,000
02	110	00	46	01		63,20,354					63,20,354	2,01,42,000
Total 1 :						63,20,354					63,20,354	2,01,42,000
Total 46 West District:						63,20,354					63,20,354	2,01,42,000
Total 0 NULL:						63,20,354					63,20,354	2,01,42,000
Total 110 Wild Life Preservation:						63,20,354					63,20,354	2,01,42,000
Total 2 Environmental Forestry and Wild Life:						63,20,354					63,20,354	2,01,42,000
Total 2406 Forestry and Wild Life:						24,74,07,948	2,25,10,893			2,25,10,893	26,99,18,841	90,68,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	47	01	1,36,29,686	33,81,760			33,81,760	1,70,11,446	4,55,12,000
Total 1 :						1,36,29,686	33,81,760			33,81,760	1,70,11,446	4,55,12,000
13						57,678	55,270			55,270	1,12,948	2,23,000
Total 13 :						57,678	55,270			55,270	1,12,948	2,23,000
Total 47 North District:						1,36,87,364	34,37,030			34,37,030	1,71,24,394	4,57,35,000
Total 0 NULL:						1,36,87,364	34,37,030			34,37,030	1,71,24,394	4,57,35,000
Total 1 Direction and Administration:						1,36,87,364	34,37,030			34,37,030	1,71,24,394	4,57,35,000
102	69	47	01			12,34,640	3,86,741			3,86,741	16,21,381	62,34,000
Total 1 :						12,34,640	3,86,741			3,86,741	16,21,381	62,34,000
13							1,801			1,801	1,801	1,08,000
Total 13 :							1,801			1,801	1,801	1,08,000
Total 47 North District:						12,34,640	3,88,542			3,88,542	16,23,182	63,42,000
Total 69 Social Forestry:						12,34,640	3,88,542			3,88,542	16,23,182	63,42,000
Total 102 Social and Farm Forestry:						12,34,640	3,88,542			3,88,542	16,23,182	63,42,000
Total 1 Forestry:						1,49,22,004	38,25,572			38,25,572	1,87,47,576	5,20,77,000
02	110	00	47	01		32,57,012					32,57,012	1,06,76,000
Total 1 :						32,57,012					32,57,012	1,06,76,000
Total 47 North District:						32,57,012					32,57,012	1,06,76,000
Total 0 NULL:						32,57,012					32,57,012	1,06,76,000
Total 110 Wild Life Preservation:						32,57,012					32,57,012	1,06,76,000
Total 2 Environmental Forestry and Wild Life:						32,57,012					32,57,012	1,06,76,000
Total 2406 Forestry and Wild Life:						24,74,07,948	2,25,10,893			2,25,10,893	26,99,18,841	90,68,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	48	01	2,34,95,712	57,66,553			57,66,553	2,92,62,265	8,07,39,000
Total 1 :						2,34,95,712	57,66,553			57,66,553	2,92,62,265	8,07,39,000
02						25,725					25,725	4,57,000
Total 2 :						25,725					25,725	4,57,000
Total 48 South District:						2,35,21,437	57,66,553			57,66,553	2,92,87,990	8,11,96,000
Total 0 NULL:						2,35,21,437	57,66,553			57,66,553	2,92,87,990	8,11,96,000
Total 1 Direction and Administration:						2,35,21,437	57,66,553			57,66,553	2,92,87,990	8,11,96,000
102	69	48	01			23,64,986	6,48,164			6,48,164	30,13,150	1,03,14,000
Total 1 :						23,64,986	6,48,164			6,48,164	30,13,150	1,03,14,000
13						64,083					64,083	1,08,000
Total 13 :						64,083					64,083	1,08,000
Total 48 South District:						24,29,069	6,48,164			6,48,164	30,77,233	1,04,22,000
Total 69 Social Forestry:						24,29,069	6,48,164			6,48,164	30,77,233	1,04,22,000
Total 102 Social and Farm Forestry:						24,29,069	6,48,164			6,48,164	30,77,233	1,04,22,000
Total 1 Forestry:						2,59,50,506	64,14,717			64,14,717	3,23,65,223	9,16,18,000
02	110	00	48	01		52,25,410	13,09,965			13,09,965	65,35,375	1,64,62,000
Total 1 :						52,25,410	13,09,965			13,09,965	65,35,375	1,64,62,000
Total 48 South District:						52,25,410	13,09,965			13,09,965	65,35,375	1,64,62,000
Total 0 NULL:						52,25,410	13,09,965			13,09,965	65,35,375	1,64,62,000
Total 110 Wild Life Preservation:						52,25,410	13,09,965			13,09,965	65,35,375	1,64,62,000
Total 2 Environmental Forestry and Wild Life:						52,25,410	13,09,965			13,09,965	65,35,375	1,64,62,000
Total 2406 Forestry and Wild Life:						24,74,07,948	2,25,10,893			2,25,10,893	26,99,18,841	90,68,86,000

CPAO Payment :	77,24,682
CPAO Deduct Refund :	
Total CPAO Figure :	77,24,682
Total Suspense :	77,24,682

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 16 Commerce And Industries Parameter : 1 Voted												
2407	01	800	60	00	71	1,62,50,000	1,62,50,000			1,62,50,000	3,25,00,000	6,50,00,000
Total 71 NULL:						1,62,50,000	1,62,50,000			1,62,50,000	3,25,00,000	6,50,00,000
Total 0 NULL:						1,62,50,000	1,62,50,000			1,62,50,000	3,25,00,000	6,50,00,000
Total 60 Sikkim Tea Board:						1,62,50,000	1,62,50,000			1,62,50,000	3,25,00,000	6,50,00,000
Total 800 Other expenditure:						1,62,50,000	1,62,50,000			1,62,50,000	3,25,00,000	6,50,00,000
Total 1 Tea:						1,62,50,000	1,62,50,000			1,62,50,000	3,25,00,000	6,50,00,000
Total 2407 Plantations:						1,62,50,000	1,62,50,000			1,62,50,000	3,25,00,000	6,50,00,000

CPAO Payment :	1,62,50,000
CPAO Deduct Refund :	
Total CPAO Figure :	1,62,50,000
Total Suspense :	1,62,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	01	1,74,14,205	2,81,364			2,81,364	1,76,95,569	5,94,44,000
Total 1 :						1,74,14,205	2,81,364			2,81,364	1,76,95,569	5,94,44,000
				02		15,61,253					15,61,253	88,66,000
Total 2 :						15,61,253					15,61,253	88,66,000
				13		34,683	38,690			38,690	73,373	17,03,000
Total 13 :						34,683	38,690			38,690	73,373	17,03,000
Total 44 Head Office Establishment:						1,90,10,141	3,20,054			3,20,054	1,93,30,195	7,00,13,000
60	01					23,67,214					23,67,214	84,43,000
Total 1 :						23,67,214					23,67,214	84,43,000
				13			80,007			80,007	80,007	9,13,000
Total 13 :							80,007			80,007	80,007	9,13,000
Total 60 Consumer Affairs:						23,67,214	80,007			80,007	24,47,221	93,56,000
Total 0 NULL:						2,13,77,355	4,00,061			4,00,061	2,17,77,416	7,93,69,000
Total 1 Direction and Administration:						2,13,77,355	4,00,061			4,00,061	2,17,77,416	7,93,69,000
101	60	00			01	3,75,000					3,75,000	
Total 1 NULL:						3,75,000					3,75,000	
				51		51,753					51,753	4,13,000
Total 51 NULL:						51,753					51,753	4,13,000
Total 0 NULL:						4,26,753					4,26,753	4,13,000
Total 60 Establishment of Food Grain Godowns:						4,26,753					4,26,753	4,13,000
Total 101 Procurement and Supply:						4,26,753					4,26,753	4,13,000
Total 1 Food:						2,18,04,108	4,00,061			4,00,061	2,22,04,169	7,97,82,000
Total 2408 Food Storage and Warehousing:						4,56,55,307	34,21,084			34,21,084	4,90,76,391	16,83,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2408	01	001	00	44	85	3,20,000	1,20,000			1,20,000	4,40,000	21,42,000
<b>Total 85 :</b>						<b>3,20,000</b>	<b>1,20,000</b>			<b>1,20,000</b>	<b>4,40,000</b>	<b>21,42,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>3,20,000</b>	<b>1,20,000</b>			<b>1,20,000</b>	<b>4,40,000</b>	<b>21,42,000</b>
<b>Total 0 NULL:</b>						<b>3,20,000</b>	<b>1,20,000</b>			<b>1,20,000</b>	<b>4,40,000</b>	<b>21,42,000</b>
<b>Total 1 Direction and Administration:</b>						<b>3,20,000</b>	<b>1,20,000</b>			<b>1,20,000</b>	<b>4,40,000</b>	<b>21,42,000</b>
<b>Total 1 Food:</b>						<b>3,20,000</b>	<b>1,20,000</b>			<b>1,20,000</b>	<b>4,40,000</b>	<b>21,42,000</b>
<b>Total 2408 Food Storage and Warehousing:</b>						<b>4,56,55,307</b>	<b>34,21,084</b>			<b>34,21,084</b>	<b>4,90,76,391</b>	<b>16,83,93,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	45	01	47,23,471					47,23,471	1,91,92,000
					<b>Total 1 :</b>	<b>47,23,471</b>					<b>47,23,471</b>	<b>1,91,92,000</b>
					02	8,90,490	87,000			87,000	9,77,490	42,61,000
					<b>Total 2 :</b>	<b>8,90,490</b>	<b>87,000</b>			<b>87,000</b>	<b>9,77,490</b>	<b>42,61,000</b>
					13	4,500					4,500	5,37,000
					<b>Total 13 :</b>	<b>4,500</b>					<b>4,500</b>	<b>5,37,000</b>
					<b>Total 45 East District:</b>	<b>56,18,461</b>	<b>87,000</b>			<b>87,000</b>	<b>57,05,461</b>	<b>2,39,90,000</b>
					<b>Total 0 NULL:</b>	<b>56,18,461</b>	<b>87,000</b>			<b>87,000</b>	<b>57,05,461</b>	<b>2,39,90,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>56,18,461</b>	<b>87,000</b>			<b>87,000</b>	<b>57,05,461</b>	<b>2,39,90,000</b>
					<b>Total 1 Food:</b>	<b>56,18,461</b>	<b>87,000</b>			<b>87,000</b>	<b>57,05,461</b>	<b>2,39,90,000</b>
					<b>Total 2408 Food Storage and Warehousing:</b>	<b>4,56,55,307</b>	<b>34,21,084</b>			<b>34,21,084</b>	<b>4,90,76,391</b>	<b>16,83,93,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	46	01	50,89,532					50,89,532	1,77,44,000
					<b>Total 1 :</b>	<b>50,89,532</b>					<b>50,89,532</b>	<b>1,77,44,000</b>
					02	21,60,740	1,47,600			1,47,600	23,08,340	69,20,000
					<b>Total 2 :</b>	<b>21,60,740</b>	<b>1,47,600</b>			<b>1,47,600</b>	<b>23,08,340</b>	<b>69,20,000</b>
					13	19,778					19,778	4,80,000
					<b>Total 13 :</b>	<b>19,778</b>					<b>19,778</b>	<b>4,80,000</b>
					<b>Total 46 West District:</b>	<b>72,70,050</b>	<b>1,47,600</b>			<b>1,47,600</b>	<b>74,17,650</b>	<b>2,51,44,000</b>
					<b>Total 0 NULL:</b>	<b>72,70,050</b>	<b>1,47,600</b>			<b>1,47,600</b>	<b>74,17,650</b>	<b>2,51,44,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>72,70,050</b>	<b>1,47,600</b>			<b>1,47,600</b>	<b>74,17,650</b>	<b>2,51,44,000</b>
					<b>Total 1 Food:</b>	<b>72,70,050</b>	<b>1,47,600</b>			<b>1,47,600</b>	<b>74,17,650</b>	<b>2,51,44,000</b>
					<b>Total 2408 Food Storage and Warehousing:</b>	<b>4,56,55,307</b>	<b>34,21,084</b>			<b>34,21,084</b>	<b>4,90,76,391</b>	<b>16,83,93,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	47	01	21,31,028	5,14,007			5,14,007	26,45,035	67,20,000
					<b>Total 1 :</b>	<b>21,31,028</b>	<b>5,14,007</b>			<b>5,14,007</b>	<b>26,45,035</b>	<b>67,20,000</b>
					02	3,56,500	1,08,625			1,08,625	4,65,125	13,10,000
					<b>Total 2 :</b>	<b>3,56,500</b>	<b>1,08,625</b>			<b>1,08,625</b>	<b>4,65,125</b>	<b>13,10,000</b>
					13		22,200			22,200	22,200	3,12,000
					<b>Total 13 :</b>		<b>22,200</b>			<b>22,200</b>	<b>22,200</b>	<b>3,12,000</b>
					<b>Total 47 North District:</b>	<b>24,87,528</b>	<b>6,44,832</b>			<b>6,44,832</b>	<b>31,32,360</b>	<b>83,42,000</b>
					<b>Total 0 NULL:</b>	<b>24,87,528</b>	<b>6,44,832</b>			<b>6,44,832</b>	<b>31,32,360</b>	<b>83,42,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>24,87,528</b>	<b>6,44,832</b>			<b>6,44,832</b>	<b>31,32,360</b>	<b>83,42,000</b>
					<b>Total 1 Food:</b>	<b>24,87,528</b>	<b>6,44,832</b>			<b>6,44,832</b>	<b>31,32,360</b>	<b>83,42,000</b>
					<b>Total 2408 Food Storage and Warehousing:</b>	<b>4,56,55,307</b>	<b>34,21,084</b>			<b>34,21,084</b>	<b>4,90,76,391</b>	<b>16,83,93,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
2408	01	001	00	48	01			75,77,763	18,94,441	18,94,441	94,72,204	2,58,13,000
				<b>Total 1 :</b>				75,77,763	18,94,441	18,94,441	94,72,204	2,58,13,000
				02				5,13,890	1,27,150	1,27,150	6,41,040	22,54,000
				<b>Total 2 :</b>				5,13,890	1,27,150	1,27,150	6,41,040	22,54,000
				13				43,935			43,935	4,80,000
				<b>Total 13 :</b>				43,935			43,935	4,80,000
				14				19,572			19,572	4,46,000
				<b>Total 14 :</b>				19,572			19,572	4,46,000
				<b>Total 48 South District:</b>				81,55,160	20,21,591	20,21,591	1,01,76,751	2,89,93,000
				<b>Total 0 NULL:</b>				81,55,160	20,21,591	20,21,591	1,01,76,751	2,89,93,000
				<b>Total 1 Direction and Administration:</b>				81,55,160	20,21,591	20,21,591	1,01,76,751	2,89,93,000
				<b>Total 1 Food:</b>				81,55,160	20,21,591	20,21,591	1,01,76,751	2,89,93,000
				<b>Total 2408 Food Storage and Warehousing:</b>				4,56,55,307	34,21,084	34,21,084	4,90,76,391	16,83,93,000

CPAO Payment :	20,21,591
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>20,21,591</b>
<b>Total Suspense :</b>	<b>20,21,591</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 4 Co-Operation</b>												
<b>Parameter : 1 Voted</b>												
2425	00	001	00	44	01	1,85,47,431	16,333			16,333	1,85,63,764	6,13,51,000
<b>Total 1 :</b>						<b>1,85,47,431</b>	<b>16,333</b>			<b>16,333</b>	<b>1,85,63,764</b>	<b>6,13,51,000</b>
02						5,17,904					5,17,904	18,64,000
<b>Total 2 :</b>						<b>5,17,904</b>					<b>5,17,904</b>	<b>18,64,000</b>
13						11,763					11,763	15,80,000
<b>Total 13 :</b>						<b>11,763</b>					<b>11,763</b>	<b>15,80,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>1,90,77,098</b>	<b>16,333</b>			<b>16,333</b>	<b>1,90,93,431</b>	<b>6,47,95,000</b>
<b>Total 0 NULL:</b>						<b>1,90,77,098</b>	<b>16,333</b>			<b>16,333</b>	<b>1,90,93,431</b>	<b>6,47,95,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,90,77,098</b>	<b>16,333</b>			<b>16,333</b>	<b>1,90,93,431</b>	<b>6,47,95,000</b>
<b>Total 0 NULL:</b>						<b>1,90,77,098</b>	<b>16,333</b>			<b>16,333</b>	<b>1,90,93,431</b>	<b>6,47,95,000</b>
<b>Total 2425 Co-operation:</b>						<b>4,81,28,525</b>	<b>56,52,775</b>			<b>56,52,775</b>	<b>5,37,81,300</b>	<b>16,26,63,000</b>
<b>Grant :</b>												
<b>Parameter : 1 Voted</b>												
2425	00	000	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 2425 Co-operation:</b>						<b>4,81,28,525</b>	<b>56,52,775</b>			<b>56,52,775</b>	<b>5,37,81,300</b>	<b>16,26,63,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	45	01	50,66,820	12,66,382			12,66,382	63,33,202	1,66,61,000
Total 1 :						50,66,820	12,66,382			12,66,382	63,33,202	1,66,61,000
							1,02,485				1,02,485	4,11,000
Total 2 :						1,02,485					1,02,485	4,11,000
Total 45 East District:						51,69,305	12,66,382			12,66,382	64,35,687	1,70,72,000
50				01		25,31,284	6,50,374			6,50,374	31,81,658	97,86,000
Total 1 :						25,31,284	6,50,374			6,50,374	31,81,658	97,86,000
Total 50 Pakyong Sub-Division:						25,31,284	6,50,374			6,50,374	31,81,658	97,86,000
51				01		22,54,892	5,70,626			5,70,626	28,25,518	73,74,000
Total 1 Motor Vehicles:						22,54,892	5,70,626			5,70,626	28,25,518	73,74,000
Total 51 Rongli Sub-Division:						22,54,892	5,70,626			5,70,626	28,25,518	73,74,000
Total 0 NULL:						99,55,481	24,87,382			24,87,382	1,24,42,863	3,42,32,000
Total 1 Direction and Administration:						99,55,481	24,87,382			24,87,382	1,24,42,863	3,42,32,000
Total 0 NULL:						99,55,481	24,87,382			24,87,382	1,24,42,863	3,42,32,000
Total 2425 Co-operation:						4,81,28,525	56,52,775			56,52,775	5,37,81,300	16,26,63,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 4 Co-Operation Parameter : 1 Voted											
2425	00	001	00	46	01	37,58,477				37,58,477	1,28,66,000
Total 1 :					37,58,477					37,58,477	1,28,66,000
				02		65,175				65,175	2,61,000
Total 2 :					65,175					65,175	2,61,000
				11		6,000				6,000	1,47,000
Total 11 :					6,000					6,000	1,47,000
Total 46 West District:					38,29,652					38,29,652	1,32,74,000
52				01		27,07,679				27,07,679	93,71,000
Total 1 :					27,07,679					27,07,679	93,71,000
Total 52 Soreng Sub-Division:					27,07,679					27,07,679	93,71,000
Total 0 NULL:					65,37,331					65,37,331	2,26,45,000
Total 1 Direction and Administration:					65,37,331					65,37,331	2,26,45,000
Total 0 NULL:					65,37,331					65,37,331	2,26,45,000
Total 2425 Co-operation:					4,81,28,525	56,52,775			56,52,775	5,37,81,300	16,26,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 4 Co-Operation</b>												
<b>Parameter : 1 Voted</b>												
2425	00	001	00	47	01	31,66,601	7,91,283			7,91,283	39,57,884	1,03,60,000
<b>Total 1 :</b>						<b>31,66,601</b>	<b>7,91,283</b>			<b>7,91,283</b>	<b>39,57,884</b>	<b>1,03,60,000</b>
13						1,43,013					1,43,013	3,30,000
<b>Total 13 :</b>						<b>1,43,013</b>					<b>1,43,013</b>	<b>3,30,000</b>
<b>Total 47 North District:</b>						<b>33,09,614</b>	<b>7,91,283</b>			<b>7,91,283</b>	<b>41,00,897</b>	<b>1,06,90,000</b>
55				01		7,48,456	1,87,114			1,87,114	9,35,570	24,52,000
<b>Total 1 :</b>						<b>7,48,456</b>	<b>1,87,114</b>			<b>1,87,114</b>	<b>9,35,570</b>	<b>24,52,000</b>
<b>Total 55 Chungthang Sub-Division:</b>						<b>7,48,456</b>	<b>1,87,114</b>			<b>1,87,114</b>	<b>9,35,570</b>	<b>24,52,000</b>
<b>Total 0 NULL:</b>						<b>40,58,070</b>	<b>9,78,397</b>			<b>9,78,397</b>	<b>50,36,467</b>	<b>1,31,42,000</b>
<b>Total 1 Direction and Administration:</b>						<b>40,58,070</b>	<b>9,78,397</b>			<b>9,78,397</b>	<b>50,36,467</b>	<b>1,31,42,000</b>
<b>Total 0 NULL:</b>						<b>40,58,070</b>	<b>9,78,397</b>			<b>9,78,397</b>	<b>50,36,467</b>	<b>1,31,42,000</b>
<b>Total 2425 Co-operation:</b>						<b>4,81,28,525</b>	<b>56,52,775</b>			<b>56,52,775</b>	<b>5,37,81,300</b>	<b>16,26,63,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 4 Co-Operation</b>												
<b>Parameter : 1 Voted</b>												
2425	00	001	00	48	01	50,39,038	12,60,193			12,60,193	62,99,231	1,62,11,000
<b>Total 1 :</b>						<b>50,39,038</b>	<b>12,60,193</b>			<b>12,60,193</b>	<b>62,99,231</b>	<b>1,62,11,000</b>
				02		1,24,450	62,225			62,225	1,86,675	7,47,000
<b>Total 2 :</b>						<b>1,24,450</b>	<b>62,225</b>			<b>62,225</b>	<b>1,86,675</b>	<b>7,47,000</b>
<b>Total 48 South District:</b>						<b>51,63,488</b>	<b>13,22,418</b>			<b>13,22,418</b>	<b>64,85,906</b>	<b>1,69,58,000</b>
	57			01		33,37,057	8,48,245			8,48,245	41,85,302	1,08,91,000
<b>Total 1 :</b>						<b>33,37,057</b>	<b>8,48,245</b>			<b>8,48,245</b>	<b>41,85,302</b>	<b>1,08,91,000</b>
<b>Total 57 Ravongla Sub-Division:</b>						<b>33,37,057</b>	<b>8,48,245</b>			<b>8,48,245</b>	<b>41,85,302</b>	<b>1,08,91,000</b>
<b>Total 0 NULL:</b>						<b>85,00,545</b>	<b>21,70,663</b>			<b>21,70,663</b>	<b>1,06,71,208</b>	<b>2,78,49,000</b>
<b>Total 1 Direction and Administration:</b>						<b>85,00,545</b>	<b>21,70,663</b>			<b>21,70,663</b>	<b>1,06,71,208</b>	<b>2,78,49,000</b>
<b>Total 0 NULL:</b>						<b>85,00,545</b>	<b>21,70,663</b>			<b>21,70,663</b>	<b>1,06,71,208</b>	<b>2,78,49,000</b>
<b>Total 2425 Co-operation:</b>						<b>4,81,28,525</b>	<b>56,52,775</b>			<b>56,52,775</b>	<b>5,37,81,300</b>	<b>16,26,63,000</b>

CPAO Payment :	21,70,663
CPAO Deduct Refund :	
Total CPAO Figure :	21,70,663
Total Suspense :	21,70,663



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 1 Voted -----												
2501	01	800	36	00	31	67,47,000					67,47,000	2,69,88,000
Total 31 NULL:						67,47,000					67,47,000	2,69,88,000
Total 0 NULL:						67,47,000					67,47,000	2,69,88,000
Total 36 Rural Development Department:						67,47,000					67,47,000	2,69,88,000
Total 800 Other expenditure:						67,47,000					67,47,000	2,69,88,000
Total 1 Integrated Rural Development programme:						67,47,000					67,47,000	2,69,88,000
Total 2501 Special Programmes for Rural Development:						24,72,46,248	2,90,52,843			2,90,52,843	27,62,99,091	84,93,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	71	01	38,15,448					38,15,448	1,33,65,000
					<b>Total 1 :</b>	<b>38,15,448</b>					<b>38,15,448</b>	<b>1,33,65,000</b>
					02	33,86,995					33,86,995	1,31,40,000
					<b>Total 2 :</b>	<b>33,86,995</b>					<b>33,86,995</b>	<b>1,31,40,000</b>
					13		30,443			30,443	30,443	3,14,000
					<b>Total 13 :</b>		<b>30,443</b>			<b>30,443</b>	<b>30,443</b>	<b>3,14,000</b>
					<b>Total 71 Duga Block Administrative Centre:</b>	<b>72,02,443</b>	<b>30,443</b>			<b>30,443</b>	<b>72,32,886</b>	<b>2,68,19,000</b>
72	01					46,31,854					46,31,854	2,26,80,000
					<b>Total 1 :</b>	<b>46,31,854</b>					<b>46,31,854</b>	<b>2,26,80,000</b>
					02	13,15,725					13,15,725	53,89,000
					<b>Total 2 :</b>	<b>13,15,725</b>					<b>13,15,725</b>	<b>53,89,000</b>
					13	48,750					48,750	3,14,000
					<b>Total 13 :</b>	<b>48,750</b>					<b>48,750</b>	<b>3,14,000</b>
					<b>Total 72 Rhenock Block Administrative Centre:</b>	<b>59,96,329</b>					<b>59,96,329</b>	<b>2,83,83,000</b>
73	01					58,76,282					58,76,282	1,87,48,000
					<b>Total 1 :</b>	<b>58,76,282</b>					<b>58,76,282</b>	<b>1,87,48,000</b>
					02	48,36,940					48,36,940	1,80,30,000
					<b>Total 2 :</b>	<b>48,36,940</b>					<b>48,36,940</b>	<b>1,80,30,000</b>
					13	19,125					19,125	3,14,000
					<b>Total 13 :</b>	<b>19,125</b>					<b>19,125</b>	<b>3,14,000</b>
					<b>Total 73 Pakyong Block Administrative Centre:</b>	<b>1,07,32,347</b>					<b>1,07,32,347</b>	<b>3,70,92,000</b>
75	01					53,09,721					53,09,721	1,80,54,000
					<b>Total 1 :</b>	<b>53,09,721</b>					<b>53,09,721</b>	<b>1,80,54,000</b>
					02	35,88,618					35,88,618	99,69,000
					<b>Total 2 :</b>	<b>35,88,618</b>					<b>35,88,618</b>	<b>99,69,000</b>
					13	19,500					19,500	3,14,000
					<b>Total 13 :</b>	<b>19,500</b>					<b>19,500</b>	<b>3,14,000</b>
					<b>Total 75 Regu Block Administrative Centre:</b>	<b>89,17,839</b>					<b>89,17,839</b>	<b>2,83,37,000</b>
76	01					31,93,208	8,70,847			8,70,847	40,64,055	1,06,05,000
					<b>Total 1 :</b>	<b>31,93,208</b>	<b>8,70,847</b>			<b>8,70,847</b>	<b>40,64,055</b>	<b>1,06,05,000</b>
					02	30,45,690	9,44,950			9,44,950	39,90,640	1,17,42,000
					<b>Total 2 :</b>	<b>30,45,690</b>	<b>9,44,950</b>			<b>9,44,950</b>	<b>39,90,640</b>	<b>1,17,42,000</b>
					<b>Total 76 Rakdong Tintek Block Administrative Centre:</b>	<b>62,38,898</b>	<b>18,15,797</b>			<b>18,15,797</b>	<b>80,54,695</b>	<b>2,23,47,000</b>
77	01					34,81,534					34,81,534	1,89,83,000
					<b>Total 1 :</b>	<b>34,81,534</b>					<b>34,81,534</b>	<b>1,89,83,000</b>
					02	31,68,782					31,68,782	1,23,93,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	45 77							
			<b>Total 2 :</b>	<b>31,68,782</b>					<b>31,68,782</b>	<b>1,23,93,000</b>
			11	11,550					11,550	42,000
			<b>Total 11 :</b>	<b>11,550</b>					<b>11,550</b>	<b>42,000</b>
			13	84,654					84,654	3,14,000
			<b>Total 13 :</b>	<b>84,654</b>					<b>84,654</b>	<b>3,14,000</b>
			<b>Total 77 Khamdong Block Administrative Centre:</b>	<b>67,46,520</b>					<b>67,46,520</b>	<b>3,17,32,000</b>
78	01			48,83,856	15,282			15,282	48,99,138	1,76,94,000
			<b>Total 1 :</b>	<b>48,83,856</b>	<b>15,282</b>			<b>15,282</b>	<b>48,99,138</b>	<b>1,76,94,000</b>
	02			38,28,740					38,28,740	1,16,12,000
			<b>Total 2 :</b>	<b>38,28,740</b>					<b>38,28,740</b>	<b>1,16,12,000</b>
	13			11,991					11,991	3,14,000
			<b>Total 13 :</b>	<b>11,991</b>					<b>11,991</b>	<b>3,14,000</b>
			<b>Total 78 Ranka Block Administrative Centre:</b>	<b>87,24,587</b>	<b>15,282</b>			<b>15,282</b>	<b>87,39,869</b>	<b>2,96,20,000</b>
80	01			33,55,858					33,55,858	1,01,31,000
			<b>Total 1 :</b>	<b>33,55,858</b>					<b>33,55,858</b>	<b>1,01,31,000</b>
	02			15,94,400	15,000			15,000	16,09,400	61,51,000
			<b>Total 2 :</b>	<b>15,94,400</b>	<b>15,000</b>			<b>15,000</b>	<b>16,09,400</b>	<b>61,51,000</b>
	13			22,125					22,125	3,14,000
			<b>Total 13 :</b>	<b>22,125</b>					<b>22,125</b>	<b>3,14,000</b>
			<b>Total 80 Barapathing Block Administrative Centre:</b>	<b>49,72,383</b>	<b>15,000</b>			<b>15,000</b>	<b>49,87,383</b>	<b>1,65,96,000</b>
81	01			54,84,576					54,84,576	1,74,22,000
			<b>Total 1 :</b>	<b>54,84,576</b>					<b>54,84,576</b>	<b>1,74,22,000</b>
	02			25,21,310					25,21,310	95,32,000
			<b>Total 2 :</b>	<b>25,21,310</b>					<b>25,21,310</b>	<b>95,32,000</b>
	13			1,23,218					1,23,218	3,14,000
			<b>Total 13 :</b>	<b>1,23,218</b>					<b>1,23,218</b>	<b>3,14,000</b>
			<b>Total 81 Martham Block Administrative Centre:</b>	<b>81,29,104</b>					<b>81,29,104</b>	<b>2,72,68,000</b>
82	01			63,33,046					63,33,046	2,07,69,000
			<b>Total 1 :</b>	<b>63,33,046</b>					<b>63,33,046</b>	<b>2,07,69,000</b>
	02			34,89,612	1,89,856			1,89,856	36,79,468	1,33,75,000
			<b>Total 2 :</b>	<b>34,89,612</b>	<b>1,89,856</b>			<b>1,89,856</b>	<b>36,79,468</b>	<b>1,33,75,000</b>
			<b>Total 82 Nandok Gram Vikash Kendra:</b>	<b>98,22,658</b>	<b>1,89,856</b>			<b>1,89,856</b>	<b>1,00,12,514</b>	<b>3,41,44,000</b>
			<b>Total 45 East District:</b>	<b>7,74,83,108</b>	<b>20,66,378</b>			<b>20,66,378</b>	<b>7,95,49,486</b>	<b>28,23,38,000</b>
			<b>Total 1 Direction and Administration:</b>	<b>7,74,83,108</b>	<b>20,66,378</b>			<b>20,66,378</b>	<b>7,95,49,486</b>	<b>28,23,38,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	Total 1 Integrated Rural Development programme:				7,74,83,108	20,66,378			20,66,378	7,95,49,486	28,23,38,000
		Total 2501 Special Programmes for Rural Development:				24,72,46,248	2,90,52,843			2,90,52,843	27,62,99,091	84,93,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	71	01	14,88,650	59,588			59,588	15,48,238	48,28,000
					<b>Total 1 :</b>	14,88,650	59,588			59,588	15,48,238	48,28,000
					02	24,89,835					24,89,835	72,54,000
					<b>Total 2 :</b>	24,89,835					24,89,835	72,54,000
					13	54,400					54,400	3,14,000
					<b>Total 13 :</b>	54,400					54,400	3,14,000
					<b>Total 71 Yuksom Block Administrative Centre:</b>	40,32,885	59,588			59,588	40,92,473	1,23,96,000
	72				01	36,67,447					36,67,447	1,08,00,000
					<b>Total 1 :</b>	36,67,447					36,67,447	1,08,00,000
					02	34,41,085	1,79,805			1,79,805	36,20,890	1,04,18,000
					<b>Total 2 :</b>	34,41,085	1,79,805			1,79,805	36,20,890	1,04,18,000
					11	11,275					11,275	42,000
					<b>Total 11 :</b>	11,275					11,275	42,000
					13	4,328	28,950			28,950	33,278	3,14,000
					<b>Total 13 :</b>	4,328	28,950			28,950	33,278	3,14,000
					<b>Total 72 Gyalshing Block Administrative Centre:</b>	71,24,135	2,08,755			2,08,755	73,32,890	2,15,74,000
	73				01	55,21,465					55,21,465	1,55,80,000
					<b>Total 1 :</b>	55,21,465					55,21,465	1,55,80,000
					02	57,72,920	3,150			3,150	57,76,070	1,71,34,000
					<b>Total 2 :</b>	57,72,920	3,150			3,150	57,76,070	1,71,34,000
					11	26,100					26,100	42,000
					<b>Total 11 :</b>	26,100					26,100	42,000
					<b>Total 73 Dentam Block Administrative Centre:</b>	1,13,20,485	3,150			3,150	1,13,23,635	3,27,56,000
	74				01	36,45,030	7,912			7,912	36,52,942	1,17,62,000
					<b>Total 1 :</b>	36,45,030	7,912			7,912	36,52,942	1,17,62,000
					02	30,60,028					30,60,028	92,71,000
					<b>Total 2 :</b>	30,60,028					30,60,028	92,71,000
					11	8,325					8,325	42,000
					<b>Total 11 :</b>	8,325					8,325	42,000
					13	26,348	27,358			27,358	53,706	3,14,000
					<b>Total 13 :</b>	26,348	27,358			27,358	53,706	3,14,000
					<b>Total 74 Kaluk Block Administrative Centre:</b>	67,39,731	35,270			35,270	67,75,001	2,13,89,000
	75				01	40,34,596					40,34,596	1,37,56,000
					<b>Total 1 :</b>	40,34,596					40,34,596	1,37,56,000
					02	48,82,795					48,82,795	1,83,96,000
					<b>Total 2 :</b>	48,82,795					48,82,795	1,83,96,000
					11	10,675					10,675	42,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	46 75							
			<b>Total 11 :</b>	<b>10,675</b>					<b>10,675</b>	<b>42,000</b>
			13	49,698					49,698	3,14,000
			<b>Total 13 :</b>	<b>49,698</b>					<b>49,698</b>	<b>3,14,000</b>
			<b>Total 75 Soreng Block Administrative Centre:</b>	<b>89,77,764</b>					<b>89,77,764</b>	<b>3,25,08,000</b>
76	01			36,54,752	5,09,730			5,09,730	41,64,482	1,27,39,000
			<b>Total 1 :</b>	<b>36,54,752</b>	<b>5,09,730</b>			<b>5,09,730</b>	<b>41,64,482</b>	<b>1,27,39,000</b>
			02	40,71,520	9,65,925			9,65,925	50,37,445	1,27,14,000
			<b>Total 2 :</b>	<b>40,71,520</b>	<b>9,65,925</b>			<b>9,65,925</b>	<b>50,37,445</b>	<b>1,27,14,000</b>
			13	71,136	11,190			11,190	82,326	3,14,000
			<b>Total 13 :</b>	<b>71,136</b>	<b>11,190</b>			<b>11,190</b>	<b>82,326</b>	<b>3,14,000</b>
			<b>Total 76 Daramdin Block Administrative Centre:</b>	<b>77,97,408</b>	<b>14,86,845</b>			<b>14,86,845</b>	<b>92,84,253</b>	<b>2,57,67,000</b>
77	01			25,27,953	6,38,098			6,38,098	31,66,051	90,25,000
			<b>Total 1 :</b>	<b>25,27,953</b>	<b>6,38,098</b>			<b>6,38,098</b>	<b>31,66,051</b>	<b>90,25,000</b>
			02	26,33,170	8,80,500			8,80,500	35,13,670	1,05,73,000
			<b>Total 2 :</b>	<b>26,33,170</b>	<b>8,80,500</b>			<b>8,80,500</b>	<b>35,13,670</b>	<b>1,05,73,000</b>
			11	12,920					12,920	42,000
			<b>Total 11 :</b>	<b>12,920</b>					<b>12,920</b>	<b>42,000</b>
			13	1,98,868					1,98,868	3,14,000
			<b>Total 13 :</b>	<b>1,98,868</b>					<b>1,98,868</b>	<b>3,14,000</b>
			<b>Total 77 Hee Bermiok Block Administrative Centre:</b>	<b>53,72,911</b>	<b>15,18,598</b>			<b>15,18,598</b>	<b>68,91,509</b>	<b>1,99,54,000</b>
78	01			28,75,020	6,37,994			6,37,994	35,13,014	92,57,000
			<b>Total 1 :</b>	<b>28,75,020</b>	<b>6,37,994</b>			<b>6,37,994</b>	<b>35,13,014</b>	<b>92,57,000</b>
			02	42,54,385	10,57,210			10,57,210	53,11,595	1,29,43,000
			<b>Total 2 :</b>	<b>42,54,385</b>	<b>10,57,210</b>			<b>10,57,210</b>	<b>53,11,595</b>	<b>1,29,43,000</b>
			<b>Total 78 Chongrang Block Administrative Centre:</b>	<b>71,29,405</b>	<b>16,95,204</b>			<b>16,95,204</b>	<b>88,24,609</b>	<b>2,22,00,000</b>
79	01			23,35,560					23,35,560	76,48,000
			<b>Total 1 :</b>	<b>23,35,560</b>					<b>23,35,560</b>	<b>76,48,000</b>
			02	40,59,140					40,59,140	1,21,68,000
			<b>Total 2 :</b>	<b>40,59,140</b>					<b>40,59,140</b>	<b>1,21,68,000</b>
			13	66,822					66,822	3,14,000
			<b>Total 13 :</b>	<b>66,822</b>					<b>66,822</b>	<b>3,14,000</b>
			<b>Total 79 Chakung-Chumbong Gram Vikash Kendra:</b>	<b>64,61,522</b>					<b>64,61,522</b>	<b>2,01,30,000</b>
80	01			23,66,344					23,66,344	75,84,000
			<b>Total 1 :</b>	<b>23,66,344</b>					<b>23,66,344</b>	<b>75,84,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	80								
				02		30,64,398					30,64,398	88,96,000
				<b>Total 2 :</b>		30,64,398					30,64,398	88,96,000
				<b>Total 80 Mangalbarey Block Administrative Centre:</b>		54,30,742					54,30,742	1,64,80,000
				<b>Total 46 West District:</b>		7,03,86,988	50,07,410			50,07,410	7,53,94,398	22,51,54,000
				<b>Total 1 Direction and Administration:</b>		7,03,86,988	50,07,410			50,07,410	7,53,94,398	22,51,54,000
				<b>Total 1 Integrated Rural Development programme:</b>		7,03,86,988	50,07,410			50,07,410	7,53,94,398	22,51,54,000
				<b>Total 2501 Special Programmes for Rural Development:</b>		24,72,46,248	2,90,52,843			2,90,52,843	27,62,99,091	84,93,07,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 35 Rural Development Parameter : 1 Voted											
2501	01	001	47	71	01	39,57,287	8,43,148		8,43,148	48,00,435	1,44,29,000
Total 1 :					39,57,287	8,43,148		8,43,148	48,00,435	1,44,29,000	
					02	24,23,539	19,80,550		19,80,550	44,04,089	1,19,29,000
Total 2 :					24,23,539	19,80,550		19,80,550	44,04,089	1,19,29,000	
					13		29,970		29,970	29,970	3,14,000
Total 13 :						29,970		29,970	29,970	29,970	3,14,000
Total 71 Kabi Tingda Block Administrative Centre:					63,80,826	28,53,668		28,53,668	92,34,494	2,66,72,000	
72	01				29,98,948	6,99,621		6,99,621	36,98,569	97,03,000	
Total 1 :					29,98,948	6,99,621		6,99,621	36,98,569	97,03,000	
					02	25,67,550	8,56,050		8,56,050	34,23,600	1,02,71,000
Total 2 :					25,67,550	8,56,050		8,56,050	34,23,600	1,02,71,000	
					13	81,827	4,500		4,500	86,327	3,14,000
Total 13 :					81,827	4,500		4,500	86,327	3,14,000	
Total 72 Mangan Block Administrative Centre:					56,48,325	15,60,171		15,60,171	72,08,496	2,02,88,000	
73	01				24,85,572	5,46,027		5,46,027	30,31,599	71,08,000	
Total 1 :					24,85,572	5,46,027		5,46,027	30,31,599	71,08,000	
					02	20,26,400	5,09,525		5,09,525	25,35,925	59,84,000
Total 2 :					20,26,400	5,09,525		5,09,525	25,35,925	59,84,000	
					11	25,800			25,800	42,000	
Total 11 :					25,800				25,800	42,000	
					13	79,509			79,509	3,14,000	
Total 13 :					79,509				79,509	3,14,000	
Total 73 Chungthang Block Administrative Centre:					46,17,281	10,55,552		10,55,552	56,72,833	1,34,48,000	
74	01				20,47,446	14,05,357		14,05,357	34,52,803	81,81,000	
Total 1 :					20,47,446	14,05,357		14,05,357	34,52,803	81,81,000	
					02	10,22,910	25,36,910		25,36,910	35,59,820	1,09,62,000
Total 2 :					10,22,910	25,36,910		25,36,910	35,59,820	1,09,62,000	
					13	27,840			27,840	3,14,000	
Total 13 :					27,840				27,840	3,14,000	
Total 74 Passingdong (Dzongu) Block Administrative Centre:					30,98,196	39,42,267		39,42,267	70,40,463	1,94,57,000	
Total 47 North District:					1,97,44,628	94,11,658		94,11,658	2,91,56,286	7,98,65,000	
Total 1 Direction and Administration:					1,97,44,628	94,11,658		94,11,658	2,91,56,286	7,98,65,000	
Total 1 Integrated Rural Development programme:					1,97,44,628	94,11,658		94,11,658	2,91,56,286	7,98,65,000	
Total 2501 Special Programmes for Rural Development:					24,72,46,248	2,90,52,843		2,90,52,843	27,62,99,091	84,93,07,000	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01	001	48	71	01	43,57,048	10,94,788			10,94,788	54,51,836	1,35,02,000
					<b>Total 1 :</b>	<b>43,57,048</b>	<b>10,94,788</b>			<b>10,94,788</b>	<b>54,51,836</b>	<b>1,35,02,000</b>
					02	37,92,385	9,30,500			9,30,500	47,22,885	1,18,86,000
					<b>Total 2 :</b>	<b>37,92,385</b>	<b>9,30,500</b>			<b>9,30,500</b>	<b>47,22,885</b>	<b>1,18,86,000</b>
					13	30,012	54,300			54,300	84,312	3,14,000
					<b>Total 13 :</b>	<b>30,012</b>	<b>54,300</b>			<b>54,300</b>	<b>84,312</b>	<b>3,14,000</b>
					<b>Total 71 Temi Tarku Block Administrative Centre:</b>	<b>81,79,445</b>	<b>20,79,588</b>			<b>20,79,588</b>	<b>1,02,59,033</b>	<b>2,57,02,000</b>
72					01	57,65,336	14,43,800			14,43,800	72,09,136	1,90,32,000
					<b>Total 1 :</b>	<b>57,65,336</b>	<b>14,43,800</b>			<b>14,43,800</b>	<b>72,09,136</b>	<b>1,90,32,000</b>
					02	36,33,820	12,51,620			12,51,620	48,85,440	1,57,53,000
					<b>Total 2 :</b>	<b>36,33,820</b>	<b>12,51,620</b>			<b>12,51,620</b>	<b>48,85,440</b>	<b>1,57,53,000</b>
					<b>Total 72 Melli (Sumbuk) Block Administrative Centre:</b>	<b>93,99,156</b>	<b>26,95,420</b>			<b>26,95,420</b>	<b>1,20,94,576</b>	<b>3,47,85,000</b>
73					01	37,10,904	9,29,726			9,29,726	46,40,630	1,29,47,000
					<b>Total 1 :</b>	<b>37,10,904</b>	<b>9,29,726</b>			<b>9,29,726</b>	<b>46,40,630</b>	<b>1,29,47,000</b>
					02	19,70,135	5,01,900			5,01,900	24,72,035	60,27,000
					<b>Total 2 :</b>	<b>19,70,135</b>	<b>5,01,900</b>			<b>5,01,900</b>	<b>24,72,035</b>	<b>60,27,000</b>
					13	8,183					8,183	3,14,000
					<b>Total 13 :</b>	<b>8,183</b>					<b>8,183</b>	<b>3,14,000</b>
					<b>Total 73 Wok (Sikhip) Block Administrative Centre:</b>	<b>56,89,222</b>	<b>14,31,626</b>			<b>14,31,626</b>	<b>71,20,848</b>	<b>1,92,88,000</b>
74					01	35,98,401	9,13,089			9,13,089	45,11,490	1,23,79,000
					<b>Total 1 :</b>	<b>35,98,401</b>	<b>9,13,089</b>			<b>9,13,089</b>	<b>45,11,490</b>	<b>1,23,79,000</b>
					02	50,86,175	13,97,620			13,97,620	64,83,795	1,29,65,000
					<b>Total 2 :</b>	<b>50,86,175</b>	<b>13,97,620</b>			<b>13,97,620</b>	<b>64,83,795</b>	<b>1,29,65,000</b>
					13	22,274					22,274	3,14,000
					<b>Total 13 :</b>	<b>22,274</b>					<b>22,274</b>	<b>3,14,000</b>
					<b>Total 74 Yangang Block Administrative Centre:</b>	<b>87,06,850</b>	<b>23,10,709</b>			<b>23,10,709</b>	<b>1,10,17,559</b>	<b>2,56,58,000</b>
75					01	92,07,143	4,67,930			4,67,930	96,75,073	3,23,02,000
					<b>Total 1 :</b>	<b>92,07,143</b>	<b>4,67,930</b>			<b>4,67,930</b>	<b>96,75,073</b>	<b>3,23,02,000</b>
					02	55,01,245					55,01,245	1,62,41,000
					<b>Total 2 :</b>	<b>55,01,245</b>					<b>55,01,245</b>	<b>1,62,41,000</b>
					<b>Total 75 Namchi Block Administrative Centre:</b>	<b>1,47,08,388</b>	<b>4,67,930</b>			<b>4,67,930</b>	<b>1,51,76,318</b>	<b>4,85,43,000</b>
76					01	45,11,212	10,33,440			10,33,440	55,44,652	1,50,28,000
					<b>Total 1 :</b>	<b>45,11,212</b>	<b>10,33,440</b>			<b>10,33,440</b>	<b>55,44,652</b>	<b>1,50,28,000</b>
					02	47,75,008	13,71,652			13,71,652	61,46,660	1,44,16,000
					<b>Total 2 :</b>	<b>47,75,008</b>	<b>13,71,652</b>			<b>13,71,652</b>	<b>61,46,660</b>	<b>1,44,16,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>										
<b>Grant : 35 Rural Development</b>										
<b>Parameter : 1 Voted</b>										
2501	01	001	48	76						
			11		24,440				24,440	42,000
			<b>Total 11 :</b>		24,440				24,440	42,000
			13		1,09,137				1,09,137	3,14,000
			<b>Total 13 :</b>		1,09,137				1,09,137	3,14,000
			<b>Total 76 Ravongla Block Administrative Centre:</b>		94,19,797	24,05,092		24,05,092	1,18,24,889	2,98,00,000
78	01				55,17,300				55,17,300	1,77,53,000
			<b>Total 1 :</b>		55,17,300				55,17,300	1,77,53,000
			02		58,55,340				58,55,340	1,63,32,000
			<b>Total 2 :</b>		58,55,340				58,55,340	1,63,32,000
			11		29,000				29,000	42,000
			<b>Total 11 :</b>		29,000				29,000	42,000
			13		51,405				51,405	3,14,000
			<b>Total 13 :</b>		51,405				51,405	3,14,000
			<b>Total 78 Namthang Block Administrative Centre:</b>		1,14,53,045				1,14,53,045	3,44,41,000
79	01				32,66,732	6,85,807		6,85,807	39,52,539	1,07,38,000
			<b>Total 1 :</b>		32,66,732	6,85,807		6,85,807	39,52,539	1,07,38,000
			02		18,50,175	4,53,975		4,53,975	23,04,150	54,55,000
			<b>Total 2 :</b>		18,50,175	4,53,975		4,53,975	23,04,150	54,55,000
			13		2,11,714	37,250		37,250	2,48,964	5,52,000
			<b>Total 13 :</b>		2,11,714	37,250		37,250	2,48,964	5,52,000
			<b>Total 79 Nandugoan Gram Vikash Kendra:</b>		53,28,621	11,77,032		11,77,032	65,05,653	1,67,45,000
			<b>Total 48 South District:</b>		7,28,84,524	1,25,67,397		1,25,67,397	8,54,51,921	23,49,62,000
			<b>Total 1 Direction and Administration:</b>		7,28,84,524	1,25,67,397		1,25,67,397	8,54,51,921	23,49,62,000
			<b>Total 1 Integrated Rural Development programme:</b>		7,28,84,524	1,25,67,397		1,25,67,397	8,54,51,921	23,49,62,000
			<b>Total 2501 Special Programmes for Rural Development:</b>		24,72,46,248	2,90,52,843		2,90,52,843	27,62,99,091	84,93,07,000

CPAO Payment :	1,25,67,397
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>1,25,67,397</b>
<b>Total Suspense :</b>	<b>1,25,67,397</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 5 Centrally Sponsored Scheme												
2505	60	703	34	00	81	7,78,38,000					7,78,38,000	37,50,00,000
Total 81 NULL:						7,78,38,000					7,78,38,000	37,50,00,000
Total 0 NULL:						7,78,38,000					7,78,38,000	37,50,00,000
Total 34 National Rural Employment Guarantee Scheme:						7,78,38,000					7,78,38,000	37,50,00,000
Total 703 Employment Assurance Scheme:						7,78,38,000					7,78,38,000	37,50,00,000
Total 60 Other Programmes:						7,78,38,000					7,78,38,000	37,50,00,000
Total 2505 Rural Employment:						7,78,38,000					7,78,38,000	37,50,00,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2515	00	003	60	00	31	1,27,73,000					1,27,73,000	5,10,93,000
<b>Total 31 NULL:</b>						1,27,73,000					1,27,73,000	5,10,93,000
<b>Total 0 NULL:</b>						1,27,73,000					1,27,73,000	5,10,93,000
<b>Total 60 Sikkim Institute of Rural Development:</b>						1,27,73,000					1,27,73,000	5,10,93,000
<b>Total 3 Training:</b>						1,27,73,000					1,27,73,000	5,10,93,000
<b>Total 0 NULL:</b>						1,27,73,000					1,27,73,000	5,10,93,000
<b>Total 2515 Other Rural Development Programmes:</b>						16,18,73,044	9,52,19,255			9,52,19,255	25,70,92,299	61,45,20,000
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	44	01	2,94,09,829					2,94,09,829	9,65,05,000
<b>Total 1 :</b>						2,94,09,829					2,94,09,829	9,65,05,000
<b>Total 44 Head Office Establishment:</b>						2,94,09,829					2,94,09,829	9,65,05,000
<b>Total 0 NULL:</b>						2,94,09,829					2,94,09,829	9,65,05,000
<b>Total 101 Panchayati Raj:</b>						2,94,09,829					2,94,09,829	9,65,05,000
196	61	00	36			2,95,59,750	2,95,59,750			2,95,59,750	5,91,19,500	11,82,39,000
<b>Total 36 NULL:</b>						2,95,59,750	2,95,59,750			2,95,59,750	5,91,19,500	11,82,39,000
<b>Total 0 NULL:</b>						2,95,59,750	2,95,59,750			2,95,59,750	5,91,19,500	11,82,39,000
<b>Total 61 Grants to Zilla Parishads for Administrative Expenses:</b>						2,95,59,750	2,95,59,750			2,95,59,750	5,91,19,500	11,82,39,000
<b>Total 196 Assistance to Zilla Parishads/District Level Panchayats:</b>						2,95,59,750	2,95,59,750			2,95,59,750	5,91,19,500	11,82,39,000
198	61	00	36			6,46,21,230	6,31,92,284			6,31,92,284	12,78,13,514	26,17,81,000
<b>Total 36 NULL:</b>						6,46,21,230	6,31,92,284			6,31,92,284	12,78,13,514	26,17,81,000
<b>Total 0 NULL:</b>						6,46,21,230	6,31,92,284			6,31,92,284	12,78,13,514	26,17,81,000
<b>Total 61 Grants to Gram Panchayats for Administrative Expenses:</b>						6,46,21,230	6,31,92,284			6,31,92,284	12,78,13,514	26,17,81,000
<b>Total 198 Assistance to Gram Panchayats:</b>						6,46,21,230	6,31,92,284			6,31,92,284	12,78,13,514	26,17,81,000
<b>Total 0 NULL:</b>						12,35,90,809	9,27,52,034			9,27,52,034	21,63,42,843	47,65,25,000
<b>Total 2515 Other Rural Development Programmes:</b>						16,18,73,044	9,52,19,255			9,52,19,255	25,70,92,299	61,45,20,000
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2515	00	102	00	00	71	3,51,815	10,020			10,020	3,61,835	35,00,000
<b>Total 71 NULL:</b>						3,51,815	10,020			10,020	3,61,835	35,00,000
<b>Total 0 NULL:</b>						3,51,815	10,020			10,020	3,61,835	35,00,000
<b>Total 0 NULL:</b>						3,51,815	10,020			10,020	3,61,835	35,00,000
<b>Total 102 Community Development:</b>						3,51,815	10,020			10,020	3,61,835	35,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2515	00				<b>Total 0 NULL:</b>	<b>3,51,815</b>	<b>10,020</b>			<b>10,020</b>	<b>3,61,835</b>	<b>35,00,000</b>
					<b>Total 2515 Other Rural Development Programmes:</b>	<b>16,18,73,044</b>	<b>9,52,19,255</b>			<b>9,52,19,255</b>	<b>25,70,92,299</b>	<b>61,45,20,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	69	01	28,84,540					28,84,540	91,94,000
Total 1 :						28,84,540					28,84,540	91,94,000
02						5,18,520					5,18,520	16,66,000
Total 2 :						5,18,520					5,18,520	16,66,000
13							7,590			7,590	7,590	2,93,000
Total 13 :							7,590			7,590	7,590	2,93,000
Total 69 ADC (Development) Pakyong:						34,03,060	7,590			7,590	34,10,650	1,11,53,000
Total 0 NULL:						34,03,060	7,590			7,590	34,10,650	1,11,53,000
Total 101 Panchayati Raj:						34,03,060	7,590			7,590	34,10,650	1,11,53,000
Total 0 NULL:						34,03,060	7,590			7,590	34,10,650	1,11,53,000
Total 2515 Other Rural Development Programmes:						16,18,73,044	9,52,19,255			9,52,19,255	25,70,92,299	61,45,20,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted											
2515	00	101	00	46	01	78,01,122				78,01,122	2,39,70,000
					<b>Total 1 :</b>	<b>78,01,122</b>				<b>78,01,122</b>	<b>2,39,70,000</b>
					<b>Total 46 West District:</b>	<b>78,01,122</b>				<b>78,01,122</b>	<b>2,39,70,000</b>
			71	01		32,71,740				32,71,740	1,08,60,000
					<b>Total 1 :</b>	<b>32,71,740</b>				<b>32,71,740</b>	<b>1,08,60,000</b>
				02		1,40,585	20,770		20,770	1,61,355	5,15,000
					<b>Total 2 :</b>	<b>1,40,585</b>	<b>20,770</b>		<b>20,770</b>	<b>1,61,355</b>	<b>5,15,000</b>
				13		3,483				3,483	2,33,000
					<b>Total 13 :</b>	<b>3,483</b>				<b>3,483</b>	<b>2,33,000</b>
					<b>Total 71 ADC (Development) Soreng:</b>	<b>34,15,808</b>	<b>20,770</b>		<b>20,770</b>	<b>34,36,578</b>	<b>1,16,08,000</b>
					<b>Total 0 NULL:</b>	<b>1,12,16,930</b>	<b>20,770</b>		<b>20,770</b>	<b>1,12,37,700</b>	<b>3,55,78,000</b>
					<b>Total 101 Panchayati Raj:</b>	<b>1,12,16,930</b>	<b>20,770</b>		<b>20,770</b>	<b>1,12,37,700</b>	<b>3,55,78,000</b>
					<b>Total 0 NULL:</b>	<b>1,12,16,930</b>	<b>20,770</b>		<b>20,770</b>	<b>1,12,37,700</b>	<b>3,55,78,000</b>
					<b>Total 2515 Other Rural Development Programmes:</b>	<b>16,18,73,044</b>	<b>9,52,19,255</b>		<b>9,52,19,255</b>	<b>25,70,92,299</b>	<b>61,45,20,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	47	01	6,29,581	1,55,220			1,55,220	7,84,801	19,64,000
Total 1 TO BE CHANGED:						6,29,581	1,55,220			1,55,220	7,84,801	19,64,000
Total 47 North District:						6,29,581	1,55,220			1,55,220	7,84,801	19,64,000
	71			02			10,500			10,500	10,500	5,15,000
Total 2 :							10,500			10,500	10,500	5,15,000
Total 71 ADC (Development) Soreng:							10,500			10,500	10,500	5,15,000
	72			01		5,18,234	1,29,996			1,29,996	6,48,230	37,35,000
Total 1 :						5,18,234	1,29,996			1,29,996	6,48,230	37,35,000
				02		2,69,735	80,235			80,235	3,49,970	10,89,000
Total 2 :						2,69,735	80,235			80,235	3,49,970	10,89,000
Total 72 ADC (Development) Chungthang:						7,87,969	2,10,231			2,10,231	9,98,200	48,24,000
Total 0 NULL:						14,17,550	3,75,951			3,75,951	17,93,501	73,03,000
Total 101 Panchayati Raj:						14,17,550	3,75,951			3,75,951	17,93,501	73,03,000
Total 0 NULL:						14,17,550	3,75,951			3,75,951	17,93,501	73,03,000
Total 2515 Other Rural Development Programmes:						16,18,73,044	9,52,19,255			9,52,19,255	25,70,92,299	61,45,20,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	48	01	54,91,974	11,79,242			11,79,242	66,71,216	1,73,00,000
Total 1 :						54,91,974	11,79,242			11,79,242	66,71,216	1,73,00,000
Total 48 South District:						54,91,974	11,79,242			11,79,242	66,71,216	1,73,00,000
				70	01	33,34,036	7,94,998			7,94,998	41,29,034	1,10,02,000
Total 1 :						33,34,036	7,94,998			7,94,998	41,29,034	1,10,02,000
					02	2,83,625	76,050			76,050	3,59,675	4,55,000
Total 2 :						2,83,625	76,050			76,050	3,59,675	4,55,000
					13	10,245	2,600			2,600	12,845	6,11,000
Total 13 :						10,245	2,600			2,600	12,845	6,11,000
Total 70 ADC (Development) Ravangla:						36,27,906	8,73,648			8,73,648	45,01,554	1,20,68,000
Total 0 NULL:						91,19,880	20,52,890			20,52,890	1,11,72,770	2,93,68,000
Total 101 Panchayati Raj:						91,19,880	20,52,890			20,52,890	1,11,72,770	2,93,68,000
Total 0 NULL:						91,19,880	20,52,890			20,52,890	1,11,72,770	2,93,68,000
Total 2515 Other Rural Development Programmes:						16,18,73,044	9,52,19,255			9,52,19,255	25,70,92,299	61,45,20,000

CPAO Payment :	20,52,890
CPAO Deduct Refund :	
Total CPAO Figure :	20,52,890
Total Suspense :	20,52,890

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	44	01	2,70,79,643					2,70,79,643	9,22,26,000
					<b>Total 1 :</b>	<b>2,70,79,643</b>					<b>2,70,79,643</b>	<b>9,22,26,000</b>
					02	9,43,598	2,19,821			2,19,821	11,63,419	68,32,000
					<b>Total 2 :</b>	<b>9,43,598</b>	<b>2,19,821</b>			<b>2,19,821</b>	<b>11,63,419</b>	<b>68,32,000</b>
					13	15,000	15,000			15,000	30,000	13,64,000
					<b>Total 13 :</b>	<b>15,000</b>	<b>15,000</b>			<b>15,000</b>	<b>30,000</b>	<b>13,64,000</b>
					51	9,000					9,000	12,71,000
					<b>Total 51 :</b>	<b>9,000</b>					<b>9,000</b>	<b>12,71,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>2,80,47,241</b>	<b>2,34,821</b>			<b>2,34,821</b>	<b>2,82,82,062</b>	<b>10,16,93,000</b>
					<b>Total 20 Irrigation Department:</b>	<b>2,80,47,241</b>	<b>2,34,821</b>			<b>2,34,821</b>	<b>2,82,82,062</b>	<b>10,16,93,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>2,80,47,241</b>	<b>2,34,821</b>			<b>2,34,821</b>	<b>2,82,82,062</b>	<b>10,16,93,000</b>
					<b>Total 80 General:</b>	<b>2,80,47,241</b>	<b>2,34,821</b>			<b>2,34,821</b>	<b>2,82,82,062</b>	<b>10,16,93,000</b>
					<b>Total 2702 Minor Irrigation:</b>	<b>6,14,09,906</b>	<b>14,59,642</b>			<b>14,59,642</b>	<b>6,28,69,548</b>	<b>21,29,70,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 19 Water Resources Parameter : 5 Centrally Sponsored Scheme												
2702	80	800	64	00	01	6,90,880					6,90,880	25,83,000
Total 1 NULL:						6,90,880					6,90,880	25,83,000
Total 0 NULL:						6,90,880					6,90,880	25,83,000
Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):						6,90,880					6,90,880	25,83,000
Total 800 Other Expenditure:						6,90,880					6,90,880	25,83,000
Total 80 General:						6,90,880					6,90,880	25,83,000
Total 2702 Minor Irrigation:						6,14,09,906	14,59,642			14,59,642	6,28,69,548	21,29,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - East Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	45	01	84,00,509					84,00,509	2,81,79,000
Total 1 :						84,00,509					84,00,509	2,81,79,000
Total 45 East District:						84,00,509					84,00,509	2,81,79,000
Total 20 Irrigation Department:						84,00,509					84,00,509	2,81,79,000
Total 1 Direction and Administration:						84,00,509					84,00,509	2,81,79,000
Total 80 General:						84,00,509					84,00,509	2,81,79,000
Total 2702 Minor Irrigation:						6,14,09,906	14,59,642			14,59,642	6,28,69,548	21,29,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - West Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	53	01	81,60,086					81,60,086	2,68,07,000
<b>Total 1 :</b>						<b>81,60,086</b>					<b>81,60,086</b>	<b>2,68,07,000</b>
<b>Total 53 Geyzing Sub-Division:</b>						<b>81,60,086</b>					<b>81,60,086</b>	<b>2,68,07,000</b>
<b>Total 20 Irrigation Department:</b>						<b>81,60,086</b>					<b>81,60,086</b>	<b>2,68,07,000</b>
<b>Total 1 Direction and Administration:</b>						<b>81,60,086</b>					<b>81,60,086</b>	<b>2,68,07,000</b>
<b>Total 80 General:</b>						<b>81,60,086</b>					<b>81,60,086</b>	<b>2,68,07,000</b>
<b>Total 2702 Minor Irrigation:</b>						<b>6,14,09,906</b>	<b>14,59,642</b>			<b>14,59,642</b>	<b>6,28,69,548</b>	<b>21,29,70,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 19 Water Resources Parameter : 1 Voted											
2702	80	001	20	47	01	46,14,524	11,49,521		11,49,521	57,64,045	1,44,57,000
					<b>Total 1 :</b>	<b>46,14,524</b>	<b>11,49,521</b>		<b>11,49,521</b>	<b>57,64,045</b>	<b>1,44,57,000</b>
				02		2,30,920	75,300		75,300	3,06,220	13,61,000
					<b>Total 2 :</b>	<b>2,30,920</b>	<b>75,300</b>		<b>75,300</b>	<b>3,06,220</b>	<b>13,61,000</b>
				13		16,366				16,366	1,24,000
					<b>Total 13 :</b>	<b>16,366</b>				<b>16,366</b>	<b>1,24,000</b>
					<b>Total 47 North District:</b>	<b>48,61,810</b>	<b>12,24,821</b>		<b>12,24,821</b>	<b>60,86,631</b>	<b>1,59,42,000</b>
					<b>Total 20 Irrigation Department:</b>	<b>48,61,810</b>	<b>12,24,821</b>		<b>12,24,821</b>	<b>60,86,631</b>	<b>1,59,42,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>48,61,810</b>	<b>12,24,821</b>		<b>12,24,821</b>	<b>60,86,631</b>	<b>1,59,42,000</b>
					<b>Total 80 General:</b>	<b>48,61,810</b>	<b>12,24,821</b>		<b>12,24,821</b>	<b>60,86,631</b>	<b>1,59,42,000</b>
					<b>Total 2702 Minor Irrigation:</b>	<b>6,14,09,906</b>	<b>14,59,642</b>		<b>14,59,642</b>	<b>6,28,69,548</b>	<b>21,29,70,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	48	01	1,03,29,640					1,03,29,640	3,20,23,000
<b>Total 1 :</b>						1,03,29,640					1,03,29,640	3,20,23,000
<b>02</b>						9,19,740					9,19,740	57,43,000
<b>Total 2 :</b>						9,19,740					9,19,740	57,43,000
<b>Total 48 South District:</b>						1,12,49,380					1,12,49,380	3,77,66,000
<b>Total 20 Irrigation Department:</b>						1,12,49,380					1,12,49,380	3,77,66,000
<b>Total 1 Direction and Administration:</b>						1,12,49,380					1,12,49,380	3,77,66,000
<b>Total 80 General:</b>						1,12,49,380					1,12,49,380	3,77,66,000
<b>Total 2702 Minor Irrigation:</b>						6,14,09,906	14,59,642			14,59,642	6,28,69,548	21,29,70,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 31 Power</b>												
<b>Parameter : 1 Voted</b>												
2801	05	800	63	45	71			-	56,122	-	56,122	7,87,36,000
<b>Total 71 :</b>								-	56,122	-	56,122	7,87,36,000
<b>Total 45 East District:</b>								-	56,122	-	56,122	7,87,36,000
<b>Total 63 Maintenance and Repairs:</b>								-	56,122	-	56,122	7,87,36,000
<b>Total 800 Other expenditure Each Transmission/Distribution Scheme:</b>								-	56,122	-	56,122	7,87,36,000
<b>Total 5 Transmission and Distribution:</b>								-	56,122	-	56,122	7,87,36,000
80	001	00	44	01		31,77,94,044	1,34,03,456	-	25,815	1,33,77,641	33,11,71,685	1,08,75,04,000
<b>Total 1 :</b>						31,77,94,044	1,34,03,456	-	25,815	1,33,77,641	33,11,71,685	1,08,75,04,000
02						87,30,419	1,43,362			1,43,362	88,73,781	3,67,16,000
<b>Total 2 :</b>						87,30,419	1,43,362			1,43,362	88,73,781	3,67,16,000
51						1,56,941	77,012			77,012	2,33,953	29,70,000
<b>Total 51 :</b>						1,56,941	77,012			77,012	2,33,953	29,70,000
<b>Total 44 Head Office Establishment:</b>						32,66,81,404	1,36,23,830	-	25,815	1,35,98,015	34,02,79,419	1,12,71,90,000
<b>Total 0 NULL:</b>						32,66,81,404	1,36,23,830	-	25,815	1,35,98,015	34,02,79,419	1,12,71,90,000
<b>Total 1 Direction and Administration:</b>						32,66,81,404	1,36,23,830	-	25,815	1,35,98,015	34,02,79,419	1,12,71,90,000
911	00	00	00			-	99,057				-	99,057
<b>Total 0 NULL:</b>						-	99,057				-	99,057
<b>Total 0 NULL:</b>						-	99,057				-	99,057
<b>Total 0 NULL:</b>						-	99,057				-	99,057
<b>Total 911 Deduct Recoveries of Overpayments:</b>						-	99,057				-	99,057
<b>Total 80 General:</b>						32,65,82,347	1,36,23,830	-	25,815	1,35,98,015	34,01,80,362	1,12,71,90,000
<b>Total 2801 Power:</b>						50,43,61,029	4,34,61,608	-	82,532	4,33,79,076	54,77,40,105	2,80,57,61,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 104 Chief Pay and Accounts Officer - East												
Grant :												
Parameter : 1 Voted												
2801	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 2801 Power:						50,43,61,029	4,34,61,608	-	82,532	4,33,79,076	54,77,40,105	2,80,57,61,000
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - West Grant : 31 Power Parameter : 1 Voted													
2801	80	001	00	46	01	5,67,75,429		-	595	-	595	5,67,74,834	17,67,71,000
<b>Total 1 :</b>						5,67,75,429		-	595	-	595	5,67,74,834	17,67,71,000
<b>Total 46 West District:</b>						5,67,75,429		-	595	-	595	5,67,74,834	17,67,71,000
<b>Total 0 NULL:</b>						5,67,75,429		-	595	-	595	5,67,74,834	17,67,71,000
<b>Total 1 Direction and Administration:</b>						5,67,75,429		-	595	-	595	5,67,74,834	17,67,71,000
<b>Total 80 General:</b>						5,67,75,429		-	595	-	595	5,67,74,834	17,67,71,000
<b>Total 2801 Power:</b>						50,43,61,029	4,34,61,608	-	82,532		4,33,79,076	54,77,40,105	2,80,57,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - North Grant : 31 Power Parameter : 1 Voted -----												
2801	80	001	00	47	01	4,76,02,203	1,18,06,395			1,18,06,395	5,94,08,598	15,71,45,000
Total 1 :						4,76,02,203	1,18,06,395			1,18,06,395	5,94,08,598	15,71,45,000
Total 47 North District:						4,76,02,203	1,18,06,395			1,18,06,395	5,94,08,598	15,71,45,000
Total 0 NULL:						4,76,02,203	1,18,06,395			1,18,06,395	5,94,08,598	15,71,45,000
Total 1 Direction and Administration:						4,76,02,203	1,18,06,395			1,18,06,395	5,94,08,598	15,71,45,000
Total 80 General:						4,76,02,203	1,18,06,395			1,18,06,395	5,94,08,598	15,71,45,000
Total 2801 Power:						50,43,61,029	4,34,61,608	-	82,532	4,33,79,076	54,77,40,105	2,80,57,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	44	01	7,92,896					7,92,896	1,08,75,04,000
Total 1 :						7,92,896					7,92,896	1,08,75,04,000
Total 44 Head Office Establishment:						7,92,896					7,92,896	1,08,75,04,000
	48			01		7,26,08,154	1,80,31,383			1,80,31,383	9,06,39,537	17,84,15,000
Total 1 :						7,26,08,154	1,80,31,383			1,80,31,383	9,06,39,537	17,84,15,000
Total 48 South District:						7,26,08,154	1,80,31,383			1,80,31,383	9,06,39,537	17,84,15,000
Total 0 NULL:						7,34,01,050	1,80,31,383			1,80,31,383	9,14,32,433	1,26,59,19,000
Total 1 Direction and Administration:						7,34,01,050	1,80,31,383			1,80,31,383	9,14,32,433	1,26,59,19,000
Total 80 General:						7,34,01,050	1,80,31,383			1,80,31,383	9,14,32,433	1,26,59,19,000
Total 2801 Power:						50,43,61,029	4,34,61,608	-	82,532	4,33,79,076	54,77,40,105	2,80,57,61,000

CPAO Payment :	1,80,31,383
CPAO Deduct Refund :	
Total CPAO Figure :	1,80,31,383
Total Suspense :	1,81,13,915

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	001	60	00	01	1,34,77,202	31,95,698			31,95,698	1,66,72,900	4,42,69,000
					<b>Total 1 NULL:</b>	1,34,77,202	31,95,698			31,95,698	1,66,72,900	4,42,69,000
					02	8,66,069					8,66,069	52,67,000
					<b>Total 2 NULL:</b>	8,66,069					8,66,069	52,67,000
					11	76,451					76,451	6,50,000
					<b>Total 11 NULL:</b>	76,451					76,451	6,50,000
					13	18,498	2,048			2,048	20,546	49,17,000
					<b>Total 13 NULL:</b>	18,498	2,048			2,048	20,546	49,17,000
					<b>Total 0 NULL:</b>	1,44,38,220	31,97,746			31,97,746	1,76,35,966	5,51,03,000
					<b>Total 60 Directorate of Small Scale Industries:</b>	1,44,38,220	31,97,746			31,97,746	1,76,35,966	5,51,03,000
					<b>Total 1 Direction and Administration:</b>	1,44,38,220	31,97,746			31,97,746	1,76,35,966	5,51,03,000
003	61	60	01			2,02,66,796	1,75,000			1,75,000	2,04,41,796	6,54,85,000
					<b>Total 1 :</b>	2,02,66,796	1,75,000			1,75,000	2,04,41,796	6,54,85,000
					02	8,66,084					8,66,084	59,81,000
					<b>Total 2 :</b>	8,66,084					8,66,084	59,81,000
					13	9,882	23,249			23,249	33,131	20,35,000
					<b>Total 13 :</b>	9,882	23,249			23,249	33,131	20,35,000
					<b>Total 60 Directorate of Handicraft &amp; Handlooms, Gangtok:</b>	2,11,42,762	1,98,249			1,98,249	2,13,41,011	7,35,01,000
					<b>Total 61 Branch Training Centres:</b>	2,11,42,762	1,98,249			1,98,249	2,13,41,011	7,35,01,000
					<b>Total 3 Training:</b>	2,11,42,762	1,98,249			1,98,249	2,13,41,011	7,35,01,000
102	65	00	01			12,21,180					12,21,180	40,36,000
					<b>Total 1 NULL:</b>	12,21,180					12,21,180	40,36,000
					13		7,747			7,747	7,747	24,000
					<b>Total 13 NULL:</b>		7,747			7,747	7,747	24,000
					<b>Total 0 NULL:</b>	12,21,180	7,747			7,747	12,28,927	40,60,000
					<b>Total 65 Hand Made Paper Unit:</b>	12,21,180	7,747			7,747	12,28,927	40,60,000
					<b>Total 102 Small Scale Industries:</b>	12,21,180	7,747			7,747	12,28,927	40,60,000
105	67	00	31			73,83,250					73,83,250	2,95,33,000
					<b>Total 31 NULL:</b>	73,83,250					73,83,250	2,95,33,000
					<b>Total 0 NULL:</b>	73,83,250					73,83,250	2,95,33,000
					<b>Total 67 Sikkim Khadi &amp; Village Industries Board:</b>	73,83,250					73,83,250	2,95,33,000
					<b>Total 105 Khadi and Village Industries:</b>	73,83,250					73,83,250	2,95,33,000
					<b>Total 0 NULL:</b>	4,41,85,412	34,03,742			34,03,742	4,75,89,154	16,21,97,000
					<b>Total 2851 Village and Small Industries:</b>	7,31,85,110	96,32,240			96,32,240	8,28,17,350	26,46,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	01	30,47,788					30,47,788	99,19,000
					<b>Total 1 :</b>	<b>30,47,788</b>					<b>30,47,788</b>	<b>99,19,000</b>
					02	87,675					87,675	2,25,000
					<b>Total 2 :</b>	<b>87,675</b>					<b>87,675</b>	<b>2,25,000</b>
					<b>Total 45 East District:</b>	<b>31,35,463</b>					<b>31,35,463</b>	<b>1,01,44,000</b>
					<b>Total 61 Branch Training Centres:</b>	<b>31,35,463</b>					<b>31,35,463</b>	<b>1,01,44,000</b>
					<b>Total 3 Training:</b>	<b>31,35,463</b>					<b>31,35,463</b>	<b>1,01,44,000</b>
	200	68	62		01	42,08,896	9,09,542			9,09,542	51,18,438	1,37,99,000
					<b>Total 1 :</b>	<b>42,08,896</b>	<b>9,09,542</b>			<b>9,09,542</b>	<b>51,18,438</b>	<b>1,37,99,000</b>
					13	4,500					4,500	3,15,000
					<b>Total 13 :</b>	<b>4,500</b>					<b>4,500</b>	<b>3,15,000</b>
					<b>Total 62 Gangtok Establishment:</b>	<b>42,13,396</b>	<b>9,09,542</b>			<b>9,09,542</b>	<b>51,22,938</b>	<b>1,41,14,000</b>
					<b>Total 68 District Industries Centre:</b>	<b>42,13,396</b>	<b>9,09,542</b>			<b>9,09,542</b>	<b>51,22,938</b>	<b>1,41,14,000</b>
					<b>Total 200 Other Village Industries:</b>	<b>42,13,396</b>	<b>9,09,542</b>			<b>9,09,542</b>	<b>51,22,938</b>	<b>1,41,14,000</b>
					<b>Total 0 NULL:</b>	<b>73,48,859</b>	<b>9,09,542</b>			<b>9,09,542</b>	<b>82,58,401</b>	<b>2,42,58,000</b>
					<b>Total 2851 Village and Small Industries:</b>	<b>7,31,85,110</b>	<b>96,32,240</b>			<b>96,32,240</b>	<b>8,28,17,350</b>	<b>26,46,77,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	46	01	77,67,809					77,67,809	2,49,43,000
					<b>Total 1 :</b>	<b>77,67,809</b>					<b>77,67,809</b>	<b>2,49,43,000</b>
					02	4,33,220					4,33,220	18,08,000
					<b>Total 2 :</b>	<b>4,33,220</b>					<b>4,33,220</b>	<b>18,08,000</b>
					13	4,831	540			540	5,371	40,000
					<b>Total 13 :</b>	<b>4,831</b>	<b>540</b>			<b>540</b>	<b>5,371</b>	<b>40,000</b>
					<b>Total 46 West District:</b>	<b>82,05,860</b>	<b>540</b>			<b>540</b>	<b>82,06,400</b>	<b>2,67,91,000</b>
					<b>Total 61 Branch Training Centres:</b>	<b>82,05,860</b>	<b>540</b>			<b>540</b>	<b>82,06,400</b>	<b>2,67,91,000</b>
					<b>Total 3 Training:</b>	<b>82,05,860</b>	<b>540</b>			<b>540</b>	<b>82,06,400</b>	<b>2,67,91,000</b>
					<b>Total 0 NULL:</b>	<b>82,05,860</b>	<b>540</b>			<b>540</b>	<b>82,06,400</b>	<b>2,67,91,000</b>
					<b>Total 2851 Village and Small Industries:</b>	<b>7,31,85,110</b>	<b>96,32,240</b>			<b>96,32,240</b>	<b>8,28,17,350</b>	<b>26,46,77,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	47	01	47,61,697	31,04,063			31,04,063	78,65,760	2,21,10,000
Total 1 :						47,61,697	31,04,063			31,04,063	78,65,760	2,21,10,000
02						3,44,400	1,76,700			1,76,700	5,21,100	10,60,000
Total 2 :						3,44,400	1,76,700			1,76,700	5,21,100	10,60,000
13							5,161			5,161	5,161	40,000
Total 13 :							5,161			5,161	5,161	40,000
Total 47 North District:						51,06,097	32,85,924			32,85,924	83,92,021	2,32,10,000
Total 61 Branch Training Centres:						51,06,097	32,85,924			32,85,924	83,92,021	2,32,10,000
Total 3 Training:						51,06,097	32,85,924			32,85,924	83,92,021	2,32,10,000
Total 0 NULL:						51,06,097	32,85,924			32,85,924	83,92,021	2,32,10,000
Total 2851 Village and Small Industries:						7,31,85,110	96,32,240			96,32,240	8,28,17,350	26,46,77,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	48	01	42,66,357	10,14,558			10,14,558	52,80,915	1,36,22,000
Total 1 :						42,66,357	10,14,558			10,14,558	52,80,915	1,36,22,000
					02	2,49,745	90,395			90,395	3,40,140	12,07,000
Total 2 :						2,49,745	90,395			90,395	3,40,140	12,07,000
Total 48 South District:						45,16,102	11,04,953			11,04,953	56,21,055	1,48,29,000
Total 61 Branch Training Centres:						45,16,102	11,04,953			11,04,953	56,21,055	1,48,29,000
Total 3 Training:						45,16,102	11,04,953			11,04,953	56,21,055	1,48,29,000
200	68	61			01	36,23,156	8,94,539			8,94,539	45,17,695	1,23,07,000
Total 1 :						36,23,156	8,94,539			8,94,539	45,17,695	1,23,07,000
					02	1,95,970	33,000			33,000	2,28,970	7,85,000
Total 2 :						1,95,970	33,000			33,000	2,28,970	7,85,000
					13	3,654					3,654	3,00,000
Total 13 :						3,654					3,654	3,00,000
Total 61 Jorethang Establishment:						38,22,780	9,27,539			9,27,539	47,50,319	1,33,92,000
Total 68 District Industries Centre:						38,22,780	9,27,539			9,27,539	47,50,319	1,33,92,000
Total 200 Other Village Industries:						38,22,780	9,27,539			9,27,539	47,50,319	1,33,92,000
Total 0 NULL:						83,38,882	20,32,492			20,32,492	1,03,71,374	2,82,21,000
Total 2851 Village and Small Industries:						7,31,85,110	96,32,240			96,32,240	8,28,17,350	26,46,77,000

CPAO Payment :	20,32,492
CPAO Deduct Refund :	
Total CPAO Figure :	20,32,492
Total Suspense :	20,32,492

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 18 Information Technology Parameter : 1 Voted												
2852	07	800	19	00	01	80,15,768					80,15,768	2,84,67,000
						<b>Total 1 NULL:</b>	80,15,768				80,15,768	2,84,67,000
					02	4,69,269					4,69,269	19,79,000
						<b>Total 2 NULL:</b>	4,69,269				4,69,269	19,79,000
					31	5,73,771					5,73,771	22,95,000
						<b>Total 31 NULL:</b>	5,73,771				5,73,771	22,95,000
					76	9,30,090					9,30,090	2,39,68,000
						<b>Total 76 NULL:</b>	9,30,090				9,30,090	2,39,68,000
						<b>Total 0 NULL:</b>	99,88,898				99,88,898	5,67,09,000
						<b>Total 19 Information Technology Department:</b>	99,88,898				99,88,898	5,67,09,000
						<b>Total 800 Other expenditure:</b>	99,88,898				99,88,898	5,67,09,000
						<b>Total 7 Telecommunication and Electronic Industries:</b>	99,88,898				99,88,898	5,67,09,000
						<b>Total 2852 Industries:</b>	99,88,898				99,88,898	5,67,09,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 25 Mines And Geology Parameter : 1 Voted												
2853	02	001	60	00	01	1,59,37,361	1,67,663			1,67,663	1,61,05,024	5,74,53,000
Total 1 NULL:						1,59,37,361	1,67,663			1,67,663	1,61,05,024	5,74,53,000
02						5,58,342	1,63,822			1,63,822	7,22,164	23,91,000
Total 2 NULL:						5,58,342	1,63,822			1,63,822	7,22,164	23,91,000
13						9,000	9,900			9,900	18,900	18,00,000
Total 13 NULL:						9,000	9,900			9,900	18,900	18,00,000
Total 0 NULL:						1,65,04,703	3,41,385			3,41,385	1,68,46,088	6,16,44,000
Total 60 Establishment:						1,65,04,703	3,41,385			3,41,385	1,68,46,088	6,16,44,000
Total 1 Direction and Administration:						1,65,04,703	3,41,385			3,41,385	1,68,46,088	6,16,44,000
Total 2 Regulation and Development of Mines:						1,65,04,703	3,41,385			3,41,385	1,68,46,088	6,16,44,000
Total 2853 Non-ferrous Mining and Metallurgical Industries:						1,65,04,703	3,41,385			3,41,385	1,68,46,088	6,16,44,000
CPAO Payment :							3,41,385					
CPAO Deduct Refund :												
Total CPAO Figure :							3,41,385					
Total Suspense :							3,41,385					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	60	72	02	30,38,850					30,38,850	8,60,94,000
<b>Total 2 :</b>						30,38,850					30,38,850	8,60,94,000
<b>Total 72 Maintenance &amp; repairs of Roads Under East District:</b>						30,38,850					30,38,850	8,60,94,000
<b>Total 60 WorkCharged Establishment:</b>						30,38,850					30,38,850	8,60,94,000
	61		72		50		57,375			57,375	57,375	2,50,00,000
<b>Total 50 :</b>							57,375			57,375	57,375	2,50,00,000
<b>Total 72 Maintenance &amp; repairs of Roads Under East District:</b>							57,375			57,375	57,375	2,50,00,000
<b>Total 61 Other Maintenance Expenditure:</b>							57,375			57,375	57,375	2,50,00,000
<b>Total 105 Maintenance and Repairs:</b>						30,38,850	57,375			57,375	30,96,225	11,10,94,000
<b>Total 4 District and Other Roads:</b>						30,38,850	57,375			57,375	30,96,225	11,10,94,000
80	001	35	44		01	5,96,47,014					5,96,47,014	20,20,05,000
<b>Total 1 :</b>						5,96,47,014					5,96,47,014	20,20,05,000
					50	5,45,44,976					5,45,44,976	75,16,48,000
<b>Total 50 :</b>						5,45,44,976					5,45,44,976	75,16,48,000
<b>Total 44 Head Office Establishment:</b>						11,41,91,990					11,41,91,990	95,36,53,000
	60		01			- 10,827					- 10,827	9,11,23,000
<b>Total 1 :</b>						- 10,827					- 10,827	9,11,23,000
<b>Total 60 Chief Engineer (Mechanical) Establishment:</b>						- 10,827					- 10,827	9,11,23,000
<b>Total 35 Roads and Bridges Department:</b>						11,41,81,163					11,41,81,163	1,04,47,76,000
<b>Total 1 Direction and Administration:</b>						11,41,81,163					11,41,81,163	1,04,47,76,000
<b>Total 80 General:</b>						11,41,81,163					11,41,81,163	1,04,47,76,000
<b>Total 3054 Roads and Bridges:</b>						34,36,07,663	1,10,53,102	- 9,720		1,10,43,382	35,46,51,045	1,99,92,15,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	36	44	01	1,21,60,808					1,21,60,808	4,06,79,000
<b>Total 1 :</b>						1,21,60,808					1,21,60,808	4,06,79,000
<b>Total 44 Head Office Establishment:</b>						1,21,60,808					1,21,60,808	4,06,79,000
<b>Total 36 Rural Development Department:</b>						1,21,60,808					1,21,60,808	4,06,79,000
<b>Total 1 Direction and Administration:</b>						1,21,60,808					1,21,60,808	4,06,79,000
<b>Total 80 General:</b>						1,21,60,808					1,21,60,808	4,06,79,000
<b>Total 3054 Roads and Bridges:</b>						34,36,07,663	1,10,53,102	- 9,720		1,10,43,382	35,46,51,045	1,99,92,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	60	72	02			-	9,720	-	9,720	8,60,94,000
<b>Total 2 :</b>								-	9,720	-	9,720	8,60,94,000
<b>Total 72 Maintenance &amp; repairs of Roads Under East District:</b>								-	9,720	-	9,720	8,60,94,000
<b>Total 60 WorkCharged Establishment:</b>								-	9,720	-	9,720	8,60,94,000
<b>Total 105 Maintenance and Repairs:</b>								-	9,720	-	9,720	8,60,94,000
<b>Total 4 District and Other Roads:</b>								-	9,720	-	9,720	8,60,94,000
80	001	35	45	01		3,16,75,941					3,16,75,941	10,56,37,000
<b>Total 1 :</b>						3,16,75,941					3,16,75,941	10,56,37,000
<b>Total 45 East District:</b>						3,16,75,941					3,16,75,941	10,56,37,000
			60	01		2,78,55,111					2,78,55,111	9,11,23,000
<b>Total 1 :</b>						2,78,55,111					2,78,55,111	9,11,23,000
				51		36,000					36,000	9,50,000
<b>Total 51 :</b>						36,000					36,000	9,50,000
<b>Total 60 Chief Engineer (Mechanical) Establishment:</b>						2,78,91,111					2,78,91,111	9,20,73,000
<b>Total 35 Roads and Bridges Department:</b>						5,95,67,052					5,95,67,052	19,77,10,000
<b>Total 1 Direction and Administration:</b>						5,95,67,052					5,95,67,052	19,77,10,000
<b>Total 80 General:</b>						5,95,67,052					5,95,67,052	19,77,10,000
<b>Total 3054 Roads and Bridges:</b>						34,36,07,663	1,10,53,102	-	9,720	1,10,43,382	35,46,51,045	1,99,92,15,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	36	45	01	93,02,370	30,91,415			30,91,415	1,23,93,785	3,26,54,000
<b>Total 1 :</b>						93,02,370	30,91,415			30,91,415	1,23,93,785	3,26,54,000
<b>Total 45 East District:</b>						93,02,370	30,91,415			30,91,415	1,23,93,785	3,26,54,000
<b>Total 36 Rural Development Department:</b>						93,02,370	30,91,415			30,91,415	1,23,93,785	3,26,54,000
<b>Total 1 Direction and Administration:</b>						93,02,370	30,91,415			30,91,415	1,23,93,785	3,26,54,000
<b>Total 80 General:</b>						93,02,370	30,91,415			30,91,415	1,23,93,785	3,26,54,000
<b>Total 3054 Roads and Bridges:</b>						34,36,07,663	1,10,53,102	-	9,720	1,10,43,382	35,46,51,045	1,99,92,15,000
<b>Grant : 41 Urban Development</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	00	45	01	76,24,348					76,24,348	2,45,05,000
<b>Total 1 :</b>						76,24,348					76,24,348	2,45,05,000
<b>Total 45 East District:</b>						76,24,348					76,24,348	2,45,05,000
<b>Total 0 NULL:</b>						76,24,348					76,24,348	2,45,05,000
<b>Total 105 Maintenance and Repairs:</b>						76,24,348					76,24,348	2,45,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 41 Urban Development Parameter : 1 Voted												
3054	04	Total 4 District and Other Roads:				76,24,348					76,24,348	2,45,05,000
		Total 3054 Roads and Bridges:				34,36,07,663	1,10,53,102	-	9,720	1,10,43,382	35,46,51,045	1,99,92,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	46	01	4,33,08,478	18,480			18,480	4,33,26,958	14,37,25,000
<b>Total 1 :</b>						4,33,08,478	18,480			18,480	4,33,26,958	14,37,25,000
<b>Total 46 West District:</b>						4,33,08,478	18,480			18,480	4,33,26,958	14,37,25,000
			61		01	63,83,254					63,83,254	2,22,40,000
<b>Total 1 :</b>						63,83,254					63,83,254	2,22,40,000
<b>Total 61 Mechanical (West):</b>						63,83,254					63,83,254	2,22,40,000
<b>Total 35 Roads and Bridges Department:</b>						4,96,91,732	18,480			18,480	4,97,10,212	16,59,65,000
<b>Total 1 Direction and Administration:</b>						4,96,91,732	18,480			18,480	4,97,10,212	16,59,65,000
<b>Total 80 General:</b>						4,96,91,732	18,480			18,480	4,97,10,212	16,59,65,000
<b>Total 3054 Roads and Bridges:</b>						34,36,07,663	1,10,53,102	-	9,720	1,10,43,382	35,46,51,045	1,99,92,15,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	36	46	01	92,42,973					92,42,973	3,33,30,000
<b>Total 1 :</b>						92,42,973					92,42,973	3,33,30,000
<b>Total 46 West District:</b>						92,42,973					92,42,973	3,33,30,000
<b>Total 36 Rural Development Department:</b>						92,42,973					92,42,973	3,33,30,000
<b>Total 1 Direction and Administration:</b>						92,42,973					92,42,973	3,33,30,000
<b>Total 80 General:</b>						92,42,973					92,42,973	3,33,30,000
<b>Total 3054 Roads and Bridges:</b>						34,36,07,663	1,10,53,102	-	9,720	1,10,43,382	35,46,51,045	1,99,92,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	47	01	79,69,171	18,90,163			18,90,163	98,59,334	2,59,67,000
<b>Total 1 :</b>						<b>79,69,171</b>	<b>18,90,163</b>			<b>18,90,163</b>	<b>98,59,334</b>	<b>2,59,67,000</b>
13						9,197					9,197	4,95,000
<b>Total 13 :</b>						<b>9,197</b>					<b>9,197</b>	<b>4,95,000</b>
51						31,500					31,500	1,24,000
<b>Total 51 :</b>						<b>31,500</b>					<b>31,500</b>	<b>1,24,000</b>
<b>Total 47 North District:</b>						<b>80,09,868</b>	<b>18,90,163</b>			<b>18,90,163</b>	<b>99,00,031</b>	<b>2,65,86,000</b>
<b>Total 35 Roads and Bridges Department:</b>						<b>80,09,868</b>	<b>18,90,163</b>			<b>18,90,163</b>	<b>99,00,031</b>	<b>2,65,86,000</b>
<b>Total 1 Direction and Administration:</b>						<b>80,09,868</b>	<b>18,90,163</b>			<b>18,90,163</b>	<b>99,00,031</b>	<b>2,65,86,000</b>
<b>Total 80 General:</b>						<b>80,09,868</b>	<b>18,90,163</b>			<b>18,90,163</b>	<b>99,00,031</b>	<b>2,65,86,000</b>
<b>Total 3054 Roads and Bridges:</b>						<b>34,36,07,663</b>	<b>1,10,53,102</b>	-	<b>9,720</b>	<b>1,10,43,382</b>	<b>35,46,51,045</b>	<b>1,99,92,15,000</b>
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	60	83	02	29,605					29,605	28,30,000
<b>Total 2 :</b>						<b>29,605</b>					<b>29,605</b>	<b>28,30,000</b>
<b>Total 83 Maintenance &amp; Repairs of Rural Roads and Bridges under North District:</b>						<b>29,605</b>					<b>29,605</b>	<b>28,30,000</b>
<b>Total 60 WorkCharged Establishment:</b>						<b>29,605</b>					<b>29,605</b>	<b>28,30,000</b>
<b>Total 105 Maintenance and Repairs:</b>						<b>29,605</b>					<b>29,605</b>	<b>28,30,000</b>
<b>Total 4 District and Other Roads:</b>						<b>29,605</b>					<b>29,605</b>	<b>28,30,000</b>
80	001	36	47	01		8,42,440	2,14,857			2,14,857	10,57,297	27,27,000
<b>Total 1 :</b>						<b>8,42,440</b>	<b>2,14,857</b>			<b>2,14,857</b>	<b>10,57,297</b>	<b>27,27,000</b>
<b>Total 47 North District:</b>						<b>8,42,440</b>	<b>2,14,857</b>			<b>2,14,857</b>	<b>10,57,297</b>	<b>27,27,000</b>
<b>Total 36 Rural Development Department:</b>						<b>8,42,440</b>	<b>2,14,857</b>			<b>2,14,857</b>	<b>10,57,297</b>	<b>27,27,000</b>
<b>Total 1 Direction and Administration:</b>						<b>8,42,440</b>	<b>2,14,857</b>			<b>2,14,857</b>	<b>10,57,297</b>	<b>27,27,000</b>
<b>Total 80 General:</b>						<b>8,42,440</b>	<b>2,14,857</b>			<b>2,14,857</b>	<b>10,57,297</b>	<b>27,27,000</b>
<b>Total 3054 Roads and Bridges:</b>						<b>34,36,07,663</b>	<b>1,10,53,102</b>	-	<b>9,720</b>	<b>1,10,43,382</b>	<b>35,46,51,045</b>	<b>1,99,92,15,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	48	01	4,64,15,840	5,000			5,000	4,64,20,840	15,10,56,000
<b>Total 1 :</b>						<b>4,64,15,840</b>	<b>5,000</b>			<b>5,000</b>	<b>4,64,20,840</b>	<b>15,10,56,000</b>
14						96,496					96,496	2,07,000
<b>Total 14 :</b>						<b>96,496</b>					<b>96,496</b>	<b>2,07,000</b>
<b>Total 48 South District:</b>						<b>4,65,12,336</b>	<b>5,000</b>			<b>5,000</b>	<b>4,65,17,336</b>	<b>15,12,63,000</b>
62 01						1,02,62,490	25,17,324			25,17,324	1,27,79,814	3,37,70,000
<b>Total 1 :</b>						<b>1,02,62,490</b>	<b>25,17,324</b>			<b>25,17,324</b>	<b>1,27,79,814</b>	<b>3,37,70,000</b>
11						3,000					3,000	75,000
<b>Total 11 :</b>						<b>3,000</b>					<b>3,000</b>	<b>75,000</b>
<b>Total 62 Mechanical (South):</b>						<b>1,02,65,490</b>	<b>25,17,324</b>			<b>25,17,324</b>	<b>1,27,82,814</b>	<b>3,38,45,000</b>
<b>Total 35 Roads and Bridges Department:</b>						<b>5,67,77,826</b>	<b>25,22,324</b>			<b>25,22,324</b>	<b>5,93,00,150</b>	<b>18,51,08,000</b>
<b>Total 1 Direction and Administration:</b>						<b>5,67,77,826</b>	<b>25,22,324</b>			<b>25,22,324</b>	<b>5,93,00,150</b>	<b>18,51,08,000</b>
<b>Total 80 General:</b>						<b>5,67,77,826</b>	<b>25,22,324</b>			<b>25,22,324</b>	<b>5,93,00,150</b>	<b>18,51,08,000</b>
<b>Total 3054 Roads and Bridges:</b>						<b>34,36,07,663</b>	<b>1,10,53,102</b>	-	<b>9,720</b>	<b>1,10,43,382</b>	<b>35,46,51,045</b>	<b>1,99,92,15,000</b>
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	36	48	01	16,76,372	3,50,230			3,50,230	20,26,602	55,67,000
<b>Total 1 :</b>						<b>16,76,372</b>	<b>3,50,230</b>			<b>3,50,230</b>	<b>20,26,602</b>	<b>55,67,000</b>
<b>Total 48 South District:</b>						<b>16,76,372</b>	<b>3,50,230</b>			<b>3,50,230</b>	<b>20,26,602</b>	<b>55,67,000</b>
59 01						1,14,62,256	29,08,258			29,08,258	1,43,70,514	3,95,90,000
<b>Total 1 :</b>						<b>1,14,62,256</b>	<b>29,08,258</b>			<b>29,08,258</b>	<b>1,43,70,514</b>	<b>3,95,90,000</b>
<b>Total 59 Jorethang Circle:</b>						<b>1,14,62,256</b>	<b>29,08,258</b>			<b>29,08,258</b>	<b>1,43,70,514</b>	<b>3,95,90,000</b>
<b>Total 36 Rural Development Department:</b>						<b>1,31,38,628</b>	<b>32,58,488</b>			<b>32,58,488</b>	<b>1,63,97,116</b>	<b>4,51,57,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,31,38,628</b>	<b>32,58,488</b>			<b>32,58,488</b>	<b>1,63,97,116</b>	<b>4,51,57,000</b>
<b>Total 80 General:</b>						<b>1,31,38,628</b>	<b>32,58,488</b>			<b>32,58,488</b>	<b>1,63,97,116</b>	<b>4,51,57,000</b>
<b>Total 3054 Roads and Bridges:</b>						<b>34,36,07,663</b>	<b>1,10,53,102</b>	-	<b>9,720</b>	<b>1,10,43,382</b>	<b>35,46,51,045</b>	<b>1,99,92,15,000</b>

CPAO Payment :	57,80,812
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>57,80,812</b>
<b>Total Suspense :</b>	<b>57,90,532</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 36 Science And Technology Parameter : 1 Voted										
3425	60	001	37 00 01	1,38,96,571					1,38,96,571	4,73,22,000
			Total 1 NULL:	1,38,96,571					1,38,96,571	4,73,22,000
			02	9,17,433	1,13,670			1,13,670	10,31,103	21,59,000
			Total 2 NULL:	9,17,433	1,13,670			1,13,670	10,31,103	21,59,000
			13	6,150	7,734			7,734	13,884	25,00,000
			Total 13 NULL:	6,150	7,734			7,734	13,884	25,00,000
			Total 0 NULL:	1,48,20,154	1,21,404			1,21,404	1,49,41,558	5,19,81,000
			Total 37 Science and Technology Department:	1,48,20,154	1,21,404			1,21,404	1,49,41,558	5,19,81,000
			Total 1 Direction and Administration:	1,48,20,154	1,21,404			1,21,404	1,49,41,558	5,19,81,000
			Total 60 Other Expenditure:	1,48,20,154	1,21,404			1,21,404	1,49,41,558	5,19,81,000
			Total 3425 Other Scientific Research:	1,48,20,154	1,21,404			1,21,404	1,49,41,558	5,19,81,000
CPAO Payment :					1,21,404					
CPAO Deduct Refund :										
Total CPAO Figure :					1,21,404					
Total Suspense :					1,21,404					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
3435	03	001	00	44	01	46,41,235	68,884			68,884	47,10,119	1,53,11,000
<b>Total 1 :</b>						<b>46,41,235</b>	<b>68,884</b>			<b>68,884</b>	<b>47,10,119</b>	<b>1,53,11,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>46,41,235</b>	<b>68,884</b>			<b>68,884</b>	<b>47,10,119</b>	<b>1,53,11,000</b>
<b>Total 0 NULL:</b>						<b>46,41,235</b>	<b>68,884</b>			<b>68,884</b>	<b>47,10,119</b>	<b>1,53,11,000</b>
<b>Total 1 Direction and Administration:</b>						<b>46,41,235</b>	<b>68,884</b>			<b>68,884</b>	<b>47,10,119</b>	<b>1,53,11,000</b>
<b>Total 3 Environmental Research and Ecological Regeneration:</b>						<b>46,41,235</b>	<b>68,884</b>			<b>68,884</b>	<b>47,10,119</b>	<b>1,53,11,000</b>
<b>Total 3435 Ecology and Environment:</b>						<b>46,41,235</b>	<b>68,884</b>			<b>68,884</b>	<b>47,10,119</b>	<b>1,53,11,000</b>

<b>CPAO Payment :</b>	<b>68,884</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>68,884</b>
<b>Total Suspense :</b>	<b>68,884</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 1 Voted													
3451	00	090	30	00	01			1,43,77,370	1,24,900	1,43,77,370	1,24,900	1,45,02,270	4,66,82,000
								<b>Total 1 NULL:</b>	1,43,77,370	1,24,900	1,24,900	1,45,02,270	4,66,82,000
					02			3,81,577				3,81,577	16,42,000
								<b>Total 2 NULL:</b>	3,81,577			3,81,577	16,42,000
					11			16,296				16,296	8,25,000
								<b>Total 11 NULL:</b>	16,296			16,296	8,25,000
					13			1,16,988	1,09,585			1,09,585	67,19,000
								<b>Total 13 NULL:</b>	1,16,988	1,09,585	1,09,585	2,26,573	67,19,000
								<b>Total 0 NULL:</b>	1,48,92,231	2,34,485	2,34,485	1,51,26,716	5,58,68,000
								<b>Total 30 Planning &amp; Development Department:</b>	1,48,92,231	2,34,485	2,34,485	1,51,26,716	5,58,68,000
								<b>Total 90 Secretariat:</b>	1,48,92,231	2,34,485	2,34,485	1,51,26,716	5,58,68,000
								<b>Total 0 NULL:</b>	1,48,92,231	2,34,485	2,34,485	1,51,26,716	5,58,68,000
								<b>Total 3451 Secretariate-Economic Services:</b>	1,48,92,231	2,34,485	2,34,485	1,51,26,716	5,58,68,000

CPAO Payment :	2,34,485
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>2,34,485</b>
<b>Total Suspense :</b>	<b>2,34,485</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	101	60	44	01	6,06,72,222	2,14,285	-	34,995	1,79,290	6,08,51,512	18,14,87,000
<b>Total 1 :</b>						<b>6,06,72,222</b>	<b>2,14,285</b>	<b>-</b>	<b>34,995</b>	<b>1,79,290</b>	<b>6,08,51,512</b>	<b>18,14,87,000</b>
					02	41,96,129	2,80,020			2,80,020	44,76,149	2,52,78,000
<b>Total 2 :</b>						<b>41,96,129</b>	<b>2,80,020</b>			<b>2,80,020</b>	<b>44,76,149</b>	<b>2,52,78,000</b>
					13	28,135	1,42,933			1,42,933	1,71,068	31,12,000
<b>Total 13 :</b>						<b>28,135</b>	<b>1,42,933</b>			<b>1,42,933</b>	<b>1,71,068</b>	<b>31,12,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>6,48,96,486</b>	<b>6,37,238</b>	<b>-</b>	<b>34,995</b>	<b>6,02,243</b>	<b>6,54,98,729</b>	<b>20,98,77,000</b>
<b>Total 60 Establishment:</b>						<b>6,48,96,486</b>	<b>6,37,238</b>	<b>-</b>	<b>34,995</b>	<b>6,02,243</b>	<b>6,54,98,729</b>	<b>20,98,77,000</b>
<b>Total 101 Tourist Centre:</b>						<b>6,48,96,486</b>	<b>6,37,238</b>	<b>-</b>	<b>34,995</b>	<b>6,02,243</b>	<b>6,54,98,729</b>	<b>20,98,77,000</b>
<b>Total 1 Tourist Infrastructure:</b>						<b>6,48,96,486</b>	<b>6,37,238</b>	<b>-</b>	<b>34,995</b>	<b>6,02,243</b>	<b>6,54,98,729</b>	<b>20,98,77,000</b>
<b>Total 3452 Tourism:</b>						<b>6,76,51,884</b>	<b>6,79,838</b>	<b>-</b>	<b>34,995</b>	<b>6,44,843</b>	<b>6,82,96,727</b>	<b>21,85,70,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	102	60	46	01	25,27,438					25,27,438	75,45,000
					<b>Total 1 :</b>	<b>25,27,438</b>					<b>25,27,438</b>	<b>75,45,000</b>
					02	1,88,600	42,600			42,600	2,31,200	5,18,000
					<b>Total 2 :</b>	<b>1,88,600</b>	<b>42,600</b>			<b>42,600</b>	<b>2,31,200</b>	<b>5,18,000</b>
					13	39,360					39,360	6,30,000
					<b>Total 13 :</b>	<b>39,360</b>					<b>39,360</b>	<b>6,30,000</b>
					<b>Total 46 West District:</b>	<b>27,55,398</b>	<b>42,600</b>			<b>42,600</b>	<b>27,97,998</b>	<b>86,93,000</b>
					<b>Total 60 Establishment:</b>	<b>27,55,398</b>	<b>42,600</b>			<b>42,600</b>	<b>27,97,998</b>	<b>86,93,000</b>
					<b>Total 102 Tourist Accommodation:</b>	<b>27,55,398</b>	<b>42,600</b>			<b>42,600</b>	<b>27,97,998</b>	<b>86,93,000</b>
					<b>Total 1 Tourist Infrastructure:</b>	<b>27,55,398</b>	<b>42,600</b>			<b>42,600</b>	<b>27,97,998</b>	<b>86,93,000</b>
					<b>Total 3452 Tourism:</b>	<b>6,76,51,884</b>	<b>6,79,838</b>	<b>-</b>	<b>34,995</b>	<b>6,44,843</b>	<b>6,82,96,727</b>	<b>21,85,70,000</b>

CPAO Payment :	42,600
CPAO Deduct Refund :	
Total CPAO Figure :	42,600
Total Suspense :	77,595

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
3454	02	111	60	00	01	36,45,009					36,45,009	1,55,57,000
Total 1 NULL:						36,45,009					36,45,009	1,55,57,000
Total 0 NULL:						36,45,009					36,45,009	1,55,57,000
Total 60 Registration of Births and Death:						36,45,009					36,45,009	1,55,57,000
Total 111 Vital Statistics:						36,45,009					36,45,009	1,55,57,000
Total 2 Surveys and Statistics:						36,45,009					36,45,009	1,55,57,000
Total 3454 Census Surveys and Statistics:						2,78,22,284	36,990			36,990	2,78,59,274	8,90,35,000
Grant : 29 Planning And Development Parameter : 1 Voted												
3454	02	112	00	00	01	95,04,588	36,990			36,990	95,41,578	3,10,77,000
Total 1 NULL:						95,04,588	36,990			36,990	95,41,578	3,10,77,000
02						4,99,925					4,99,925	19,92,000
Total 2 NULL:						4,99,925					4,99,925	19,92,000
13						4,500					4,500	8,44,000
Total 13 NULL:						4,500					4,500	8,44,000
Total 0 NULL:						1,00,09,013	36,990			36,990	1,00,46,003	3,39,13,000
Total 0 NULL:						1,00,09,013	36,990			36,990	1,00,46,003	3,39,13,000
Total 112 Economic Advice and Statistics:						1,00,09,013	36,990			36,990	1,00,46,003	3,39,13,000
201	48	00	00	01		37,35,680					37,35,680	73,26,000
Total 1 NULL:						37,35,680					37,35,680	73,26,000
Total 0 NULL:						37,35,680					37,35,680	73,26,000
Total 48 Support for Statistical Strengthening (State Share):						37,35,680					37,35,680	73,26,000
Total 201 National Sample Survey Organisation (50 50% CSS):						37,35,680					37,35,680	73,26,000
800	60	00	00	01		31,29,588					31,29,588	1,02,65,000
Total 1 NULL:						31,29,588					31,29,588	1,02,65,000
Total 0 NULL:						31,29,588					31,29,588	1,02,65,000
Total 60 State Income Unit:						31,29,588					31,29,588	1,02,65,000
61	00	00	00	01		33,34,732					33,34,732	1,08,85,000
Total 1 NULL:						33,34,732					33,34,732	1,08,85,000
Total 0 NULL:						33,34,732					33,34,732	1,08,85,000
Total 61 District Statistical Offices:						33,34,732					33,34,732	1,08,85,000
62	00	00	00	01		6,87,388					6,87,388	14,41,000
Total 1 NULL:						6,87,388					6,87,388	14,41,000
02						1,61,384					1,61,384	9,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 1 Voted												
3454	02	800	62	00								
						<b>Total 2 NULL:</b>	1,61,384				1,61,384	9,68,000
						<b>Total 0 NULL:</b>	8,48,772				8,48,772	24,09,000
						<b>Total 62 Public Finance Unit:</b>	8,48,772				8,48,772	24,09,000
	63	00	01				27,22,180				27,22,180	86,80,000
						<b>Total 1 NULL:</b>	27,22,180				27,22,180	86,80,000
						<b>Total 0 NULL:</b>	27,22,180				27,22,180	86,80,000
						<b>Total 63 Monitoring and Evaluation Cell:</b>	27,22,180				27,22,180	86,80,000
						<b>Total 800 Other expenditure:</b>	1,00,35,272				1,00,35,272	3,22,39,000
						<b>Total 2 Surveys and Statistics:</b>	2,37,79,965	36,990		36,990	2,38,16,955	7,34,78,000
						<b>Total 3454 Census Surveys and Statistics:</b>	2,78,22,284	36,990		36,990	2,78,59,274	8,90,35,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
3454	02	206	65	00	02	3,97,310					3,97,310	
Total 2 NULL:						3,97,310					3,97,310	
Total 0 NULL:						3,97,310					3,97,310	
Total 65 Aadhaar Enabled Application (100%CSS):						3,97,310					3,97,310	
Total 206 Unique Identification Scheme:						3,97,310					3,97,310	
Total 2 Surveys and Statistics:						3,97,310					3,97,310	
Total 3454 Census Surveys and Statistics:						2,78,22,284	36,990			36,990	2,78,59,274	8,90,35,000

CPAO Payment :	36,990
CPAO Deduct Refund :	
Total CPAO Figure :	36,990
Total Suspense :	36,990

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	44	01	15,67,170					15,67,170	39,02,000
<b>Total 1 :</b>						<b>15,67,170</b>					<b>15,67,170</b>	<b>39,02,000</b>
13						1,222					1,222	4,58,000
<b>Total 13 :</b>						<b>1,222</b>					<b>1,222</b>	<b>4,58,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>15,68,392</b>					<b>15,68,392</b>	<b>43,60,000</b>
<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>						<b>15,68,392</b>					<b>15,68,392</b>	<b>43,60,000</b>
<b>Total 1 Direction and Administration:</b>						<b>15,68,392</b>					<b>15,68,392</b>	<b>43,60,000</b>
<b>Total 0 NULL:</b>						<b>15,68,392</b>					<b>15,68,392</b>	<b>43,60,000</b>
<b>Total 3456 Civil Supplies:</b>						<b>46,10,246</b>	<b>1,97,497</b>			<b>1,97,497</b>	<b>48,07,743</b>	<b>1,50,76,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	45	01	6,84,092					6,84,092	24,87,000
Total 1 :						6,84,092					6,84,092	24,87,000
Total 45 East District:						6,84,092					6,84,092	24,87,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						6,84,092					6,84,092	24,87,000
Total 1 Direction and Administration:						6,84,092					6,84,092	24,87,000
Total 0 NULL:						6,84,092					6,84,092	24,87,000
Total 3456 Civil Supplies:						46,10,246	1,97,497			1,97,497	48,07,743	1,50,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	46	01	9,07,940					9,07,940	28,98,000
					<b>Total 1 :</b>	<b>9,07,940</b>					<b>9,07,940</b>	<b>28,98,000</b>
					11	20,165					20,165	42,000
					<b>Total 11 :</b>	<b>20,165</b>					<b>20,165</b>	<b>42,000</b>
					<b>Total 46 West District:</b>	<b>9,28,105</b>					<b>9,28,105</b>	<b>29,40,000</b>
					<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	<b>9,28,105</b>					<b>9,28,105</b>	<b>29,40,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>9,28,105</b>					<b>9,28,105</b>	<b>29,40,000</b>
					<b>Total 0 NULL:</b>	<b>9,28,105</b>					<b>9,28,105</b>	<b>29,40,000</b>
					<b>Total 3456 Civil Supplies:</b>	<b>46,10,246</b>	<b>1,97,497</b>			<b>1,97,497</b>	<b>48,07,743</b>	<b>1,50,76,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	47	01	6,69,500					6,69,500	23,56,000
					<b>Total 1 :</b>	<b>6,69,500</b>					<b>6,69,500</b>	<b>23,56,000</b>
					13	1,100					1,100	1,49,000
					<b>Total 13 :</b>	<b>1,100</b>					<b>1,100</b>	<b>1,49,000</b>
					<b>Total 47 North District:</b>	<b>6,70,600</b>					<b>6,70,600</b>	<b>25,05,000</b>
					<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	<b>6,70,600</b>					<b>6,70,600</b>	<b>25,05,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>6,70,600</b>					<b>6,70,600</b>	<b>25,05,000</b>
					<b>Total 0 NULL:</b>	<b>6,70,600</b>					<b>6,70,600</b>	<b>25,05,000</b>
					<b>Total 3456 Civil Supplies:</b>	<b>46,10,246</b>	<b>1,97,497</b>			<b>1,97,497</b>	<b>48,07,743</b>	<b>1,50,76,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	48	01	6,68,238	1,60,297			1,60,297	8,28,535	20,25,000
Total 1 :						6,68,238	1,60,297			1,60,297	8,28,535	20,25,000
02							37,200			37,200	37,200	5,52,000
Total 2 :							37,200			37,200	37,200	5,52,000
11						24,680					24,680	42,000
Total 11 :						24,680					24,680	42,000
13						66,139					66,139	1,65,000
Total 13 :						66,139					66,139	1,65,000
Total 48 South District:						7,59,057	1,97,497			1,97,497	9,56,554	27,84,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						7,59,057	1,97,497			1,97,497	9,56,554	27,84,000
Total 1 Direction and Administration:						7,59,057	1,97,497			1,97,497	9,56,554	27,84,000
Total 0 NULL:						7,59,057	1,97,497			1,97,497	9,56,554	27,84,000
Total 3456 Civil Supplies:						46,10,246	1,97,497			1,97,497	48,07,743	1,50,76,000

CPAO Payment :	1,97,497
CPAO Deduct Refund :	
Total CPAO Figure :	1,97,497
Total Suspense :	1,97,497

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	60	00	13		66,536			66,536	66,536	3,30,000
					<b>Total 13 NULL:</b>		66,536			66,536	66,536	3,30,000
					<b>Total 0 NULL:</b>		66,536			66,536	66,536	3,30,000
					<b>Total 60 Establishment:</b>		66,536			66,536	66,536	3,30,000
62	00			01		44,02,115					44,02,115	1,25,66,000
					<b>Total 1 NULL:</b>	44,02,115					44,02,115	1,25,66,000
				02		6,89,562					6,89,562	27,60,000
					<b>Total 2 NULL:</b>	6,89,562					6,89,562	27,60,000
					<b>Total 0 NULL:</b>	50,91,677					50,91,677	1,53,26,000
					<b>Total 62 North-East Circle:</b>	50,91,677					50,91,677	1,53,26,000
					<b>Total 106 Regulation of Weights and Measures:</b>	50,91,677	66,536			66,536	51,58,213	1,56,56,000
					<b>Total 0 NULL:</b>	50,91,677	66,536			66,536	51,58,213	1,56,56,000
					<b>Total 3475 Other General Economic Services:</b>	61,80,649	66,536			66,536	62,47,185	1,93,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	63	00	01	10,88,972					10,88,972	37,43,000
Total 1 NULL:						10,88,972					10,88,972	37,43,000
Total 0 NULL:						10,88,972					10,88,972	37,43,000
Total 63 South-West Circle:						10,88,972					10,88,972	37,43,000
Total 106 Regulation of Weights and Measures:						10,88,972					10,88,972	37,43,000
Total 0 NULL:						10,88,972					10,88,972	37,43,000
Total 3475 Other General Economic Services:						61,80,649	66,536			66,536	62,47,185	1,93,99,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 46 Municipal Affairs Parameter : 1 Voted												
3604	00	200	90	00	71	1,57,50,000					1,57,50,000	14,36,000
<b>Total 71 NULL:</b>						1,57,50,000					1,57,50,000	14,36,000
					72	8,92,50,000					8,92,50,000	17,00,000
<b>Total 72 NULL:</b>						8,92,50,000					8,92,50,000	17,00,000
<b>Total 0 NULL:</b>						10,50,00,000					10,50,00,000	31,36,000
<b>Total 90 Special Incentive Grant recommended under 5th State Finance Commission:</b>						10,50,00,000					10,50,00,000	31,36,000
<b>Total 200 Other Miscellaneous Compensation and Assignments:</b>						10,50,00,000					10,50,00,000	31,36,000
<b>Total 0 NULL:</b>						10,50,00,000					10,50,00,000	31,36,000
<b>Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:</b>						10,50,00,000					10,50,00,000	31,36,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
4575	06	101	00	00	71		31,30,000			31,30,000	31,30,000	40,00,00,000
Total 71 NULL:							31,30,000			31,30,000	31,30,000	40,00,00,000
Total 0 NULL:							31,30,000			31,30,000	31,30,000	40,00,00,000
Total 0 NULL:							31,30,000			31,30,000	31,30,000	40,00,00,000
Total 101 Border Area Development Programmes:							31,30,000			31,30,000	31,30,000	40,00,00,000
Total 6 Border Area Development:							31,30,000			31,30,000	31,30,000	40,00,00,000
Total 4575 Capital Outlay on other Special Areas Programmes:							31,30,000			31,30,000	31,30,000	40,00,00,000

CPAO Payment :	31,30,000
CPAO Deduct Refund :	
Total CPAO Figure :	31,30,000
Total Suspense :	31,30,000