

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 1 Voted</b>												
2011	02	101	61	00	71	10,60,000	20,00,000			20,00,000	30,60,000	50,00,000
<b>Total 71 NULL:</b>						<b>10,60,000</b>	<b>20,00,000</b>			<b>20,00,000</b>	<b>30,60,000</b>	<b>50,00,000</b>
					72	4,50,000	18,00,000			18,00,000	22,50,000	45,00,000
<b>Total 72 NULL:</b>						<b>4,50,000</b>	<b>18,00,000</b>			<b>18,00,000</b>	<b>22,50,000</b>	<b>45,00,000</b>
<b>Total 0 NULL:</b>						<b>15,10,000</b>	<b>38,00,000</b>			<b>38,00,000</b>	<b>53,10,000</b>	<b>95,00,000</b>
<b>Total 61 Discretionary Grants:</b>						<b>15,10,000</b>	<b>38,00,000</b>			<b>38,00,000</b>	<b>53,10,000</b>	<b>95,00,000</b>
		62	00	01		1,25,00,281	60,50,000			60,50,000	1,85,50,281	3,84,24,000
<b>Total 1 NULL:</b>						<b>1,25,00,281</b>	<b>60,50,000</b>			<b>60,50,000</b>	<b>1,85,50,281</b>	<b>3,84,24,000</b>
					50	3,29,116	1,05,770			1,05,770	4,34,886	30,00,000
<b>Total 50 NULL:</b>						<b>3,29,116</b>	<b>1,05,770</b>			<b>1,05,770</b>	<b>4,34,886</b>	<b>30,00,000</b>
<b>Total 0 NULL:</b>						<b>1,28,29,397</b>	<b>61,55,770</b>			<b>61,55,770</b>	<b>1,89,85,167</b>	<b>4,14,24,000</b>
<b>Total 62 Members:</b>						<b>1,28,29,397</b>	<b>61,55,770</b>			<b>61,55,770</b>	<b>1,89,85,167</b>	<b>4,14,24,000</b>
<b>Total 101 Legislative Assembly:</b>						<b>1,43,39,397</b>	<b>99,55,770</b>			<b>99,55,770</b>	<b>2,42,95,167</b>	<b>5,09,24,000</b>
		103	63	00	01	3,49,28,389	1,81,41,041			1,81,41,041	5,30,69,430	11,74,13,000
<b>Total 1 NULL:</b>						<b>3,49,28,389</b>	<b>1,81,41,041</b>			<b>1,81,41,041</b>	<b>5,30,69,430</b>	<b>11,74,13,000</b>
					02	21,43,755	13,43,395			13,43,395	34,87,150	1,20,15,000
<b>Total 2 NULL:</b>						<b>21,43,755</b>	<b>13,43,395</b>			<b>13,43,395</b>	<b>34,87,150</b>	<b>1,20,15,000</b>
					13	8,43,122	3,63,712			3,63,712	12,06,834	2,99,18,000
<b>Total 13 NULL:</b>						<b>8,43,122</b>	<b>3,63,712</b>			<b>3,63,712</b>	<b>12,06,834</b>	<b>2,99,18,000</b>
<b>Total 0 NULL:</b>						<b>3,79,15,266</b>	<b>1,98,48,148</b>			<b>1,98,48,148</b>	<b>5,77,63,414</b>	<b>15,93,46,000</b>
<b>Total 63 Establishment:</b>						<b>3,79,15,266</b>	<b>1,98,48,148</b>			<b>1,98,48,148</b>	<b>5,77,63,414</b>	<b>15,93,46,000</b>
<b>Total 103 Legislative Secretariat:</b>						<b>3,79,15,266</b>	<b>1,98,48,148</b>			<b>1,98,48,148</b>	<b>5,77,63,414</b>	<b>15,93,46,000</b>
		104	63	00	01	30,36,984	14,91,416			14,91,416	45,28,400	1,05,74,000
<b>Total 1 NULL:</b>						<b>30,36,984</b>	<b>14,91,416</b>			<b>14,91,416</b>	<b>45,28,400</b>	<b>1,05,74,000</b>
					50	86,749	36,682			36,682	1,23,431	15,68,000
<b>Total 50 NULL:</b>						<b>86,749</b>	<b>36,682</b>			<b>36,682</b>	<b>1,23,431</b>	<b>15,68,000</b>
<b>Total 0 NULL:</b>						<b>31,23,733</b>	<b>15,28,098</b>			<b>15,28,098</b>	<b>46,51,831</b>	<b>1,21,42,000</b>
<b>Total 63 Establishment:</b>						<b>31,23,733</b>	<b>15,28,098</b>			<b>15,28,098</b>	<b>46,51,831</b>	<b>1,21,42,000</b>
<b>Total 104 Legislators Hostel:</b>						<b>31,23,733</b>	<b>15,28,098</b>			<b>15,28,098</b>	<b>46,51,831</b>	<b>1,21,42,000</b>
		800	64	00	32		6,00,000			6,00,000	6,00,000	9,00,000
<b>Total 32 NULL:</b>							<b>6,00,000</b>			<b>6,00,000</b>	<b>6,00,000</b>	<b>9,00,000</b>
<b>Total 0 NULL:</b>							<b>6,00,000</b>			<b>6,00,000</b>	<b>6,00,000</b>	<b>9,00,000</b>
<b>Total 64 Regional Institute of Parliamentary Studies &amp; Training for North-East Region of India:</b>							<b>6,00,000</b>			<b>6,00,000</b>	<b>6,00,000</b>	<b>9,00,000</b>
<b>Total 800 Other Expenditure:</b>							<b>6,00,000</b>			<b>6,00,000</b>	<b>6,00,000</b>	<b>9,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 1 Voted</b>												
2011	02	<b>Total 2 State/Union Territory Legislatures:</b>				5,53,78,396	3,19,32,016			3,19,32,016	8,73,10,412	22,33,12,000
		<b>Total 2011 Parliament/State/Union Territory Legislatures:</b>				5,74,12,645	3,27,92,016			3,27,92,016	9,02,04,661	22,84,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 3 Charged</b>												
2011	02	101	60	00	01	20,34,249	8,60,000			8,60,000	28,94,249	51,60,000
<b>Total 1 NULL:</b>						20,34,249	8,60,000			8,60,000	28,94,249	51,60,000
<b>Total 0 NULL:</b>						20,34,249	8,60,000			8,60,000	28,94,249	51,60,000
<b>Total 60 Speaker and Deputy Speaker:</b>						20,34,249	8,60,000			8,60,000	28,94,249	51,60,000
<b>Total 101 Legislative Assembly:</b>						20,34,249	8,60,000			8,60,000	28,94,249	51,60,000
<b>Total 2 State/Union Territory Legislatures:</b>						20,34,249	8,60,000			8,60,000	28,94,249	51,60,000
<b>Total 2011 Parliament/State/Union Territory Legislatures:</b>						5,74,12,645	3,27,92,016			3,27,92,016	9,02,04,661	22,84,72,000

<b>CPAO Payment :</b>	<b>3,26,86,276</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>3,26,86,276</b>
<b>Total Suspense :</b>	<b>3,26,86,276</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 44 Governor</b>										
<b>Parameter : 3 Charged</b>										
2012	03	090	00 00 01	57,16,148	31,18,068			31,18,068	88,34,216	2,21,18,000
			<b>Total 1 NULL:</b>	57,16,148	31,18,068			31,18,068	88,34,216	2,21,18,000
			02	4,45,860	1,96,180			1,96,180	6,42,040	17,06,000
			<b>Total 2 NULL:</b>	4,45,860	1,96,180			1,96,180	6,42,040	17,06,000
			11	30,250	1,18,603			1,18,603	1,48,853	20,00,000
			<b>Total 11 NULL:</b>	30,250	1,18,603			1,18,603	1,48,853	20,00,000
			13	19,41,702	2,97,078	-	51,024	2,46,054	21,87,756	46,59,000
			<b>Total 13 NULL:</b>	19,41,702	2,97,078	-	51,024	2,46,054	21,87,756	46,59,000
			<b>Total 0 NULL:</b>	81,33,960	37,29,929	-	51,024	36,78,905	1,18,12,865	3,04,83,000
			<b>Total 0 NULL:</b>	81,33,960	37,29,929	-	51,024	36,78,905	1,18,12,865	3,04,83,000
			<b>Total 90 Secretariat:</b>	81,33,960	37,29,929	-	51,024	36,78,905	1,18,12,865	3,04,83,000
101	00	00	01	6,11,100	4,07,400			4,07,400	10,18,500	42,00,000
			<b>Total 1 NULL:</b>	6,11,100	4,07,400			4,07,400	10,18,500	42,00,000
			<b>Total 0 NULL:</b>	6,11,100	4,07,400			4,07,400	10,18,500	42,00,000
			<b>Total 0 NULL:</b>	6,11,100	4,07,400			4,07,400	10,18,500	42,00,000
			<b>Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:</b>	6,11,100	4,07,400			4,07,400	10,18,500	42,00,000
102	00	00	71	12,79,369	5,000			5,000	12,84,369	50,00,000
			<b>Total 71 NULL:</b>	12,79,369	5,000			5,000	12,84,369	50,00,000
			<b>Total 0 NULL:</b>	12,79,369	5,000			5,000	12,84,369	50,00,000
			<b>Total 0 NULL:</b>	12,79,369	5,000			5,000	12,84,369	50,00,000
			<b>Total 102 Discretionary Grants:</b>	12,79,369	5,000			5,000	12,84,369	50,00,000
103	00	00	01	1,16,66,498	53,53,559			53,53,559	1,70,20,057	3,83,81,000
			<b>Total 1 NULL:</b>	1,16,66,498	53,53,559			53,53,559	1,70,20,057	3,83,81,000
			50	12,74,484	3,10,774			3,10,774	15,85,258	74,00,000
			<b>Total 50 NULL:</b>	12,74,484	3,10,774			3,10,774	15,85,258	74,00,000
			<b>Total 0 NULL:</b>	1,29,40,982	56,64,333			56,64,333	1,86,05,315	4,57,81,000
			<b>Total 0 NULL:</b>	1,29,40,982	56,64,333			56,64,333	1,86,05,315	4,57,81,000
			<b>Total 103 Household Establishment:</b>	1,29,40,982	56,64,333			56,64,333	1,86,05,315	4,57,81,000
104	00	00	73	2,80,225	3,61,820			3,61,820	6,42,045	20,00,000
			<b>Total 73 NULL:</b>	2,80,225	3,61,820			3,61,820	6,42,045	20,00,000
			74	30,591					30,591	1,00,000
			<b>Total 74 NULL:</b>	30,591					30,591	1,00,000
			<b>Total 0 NULL:</b>	3,10,816	3,61,820			3,61,820	6,72,636	21,00,000
			<b>Total 0 NULL:</b>	3,10,816	3,61,820			3,61,820	6,72,636	21,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2012	03	104				<b>Total 104 Sumptuary Allowances:</b>	3,10,816	3,61,820		3,61,820	6,72,636	21,00,000
		105	00	00	74		1,40,673	23,194		23,194	1,63,867	5,00,000
						<b>Total 74 NULL:</b>	1,40,673	23,194		23,194	1,63,867	5,00,000
						<b>Total 0 NULL:</b>	1,40,673	23,194		23,194	1,63,867	5,00,000
						<b>Total 0 NULL:</b>	1,40,673	23,194		23,194	1,63,867	5,00,000
						<b>Total 105 Medical Facilities:</b>	1,40,673	23,194		23,194	1,63,867	5,00,000
	107	00	00		71		2,00,777	64,600		64,600	2,65,377	4,00,000
						<b>Total 71 NULL:</b>	2,00,777	64,600		64,600	2,65,377	4,00,000
						<b>Total 0 NULL:</b>	2,00,777	64,600		64,600	2,65,377	4,00,000
						<b>Total 0 NULL:</b>	2,00,777	64,600		64,600	2,65,377	4,00,000
						<b>Total 107 Expenditure from Contract Allowance:</b>	2,00,777	64,600		64,600	2,65,377	4,00,000
	108	00	00		11		10,405	1,39,703		1,39,703	1,50,108	13,00,000
						<b>Total 11 NULL:</b>	10,405	1,39,703		1,39,703	1,50,108	13,00,000
						<b>Total 0 NULL:</b>	10,405	1,39,703		1,39,703	1,50,108	13,00,000
						<b>Total 0 NULL:</b>	10,405	1,39,703		1,39,703	1,50,108	13,00,000
						<b>Total 108 Tour Expenses:</b>	10,405	1,39,703		1,39,703	1,50,108	13,00,000
	911	00	00		00		- 1,97,109				- 1,97,109	
						<b>Total 0 NULL:</b>	- 1,97,109				- 1,97,109	
						<b>Total 0 NULL:</b>	- 1,97,109				- 1,97,109	
						<b>Total 0 NULL:</b>	- 1,97,109				- 1,97,109	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 1,97,109				- 1,97,109	
						<b>Total 3 Governor/Administrator of Union Territories:</b>	2,34,30,973	1,03,95,979	- 51,024	1,03,44,955	3,37,75,928	8,97,64,000
						<b>Total 2012 President,Vice-President/Governor/Administrator of Union Territories:</b>	2,34,30,973	1,03,95,979	- 51,024	1,03,44,955	3,37,75,928	8,97,64,000

CPAO Payment :	1,03,95,979
CPAO Deduct Refund :	51,024
<b>Total CPAO Figure :</b>	<b>1,03,44,955</b>
<b>Total Suspense :</b>	<b>1,03,95,979</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
2013	00	106	60	00	01	61,25,255					61,25,255	
<b>Total 1 NULL:</b>						61,25,255					61,25,255	
<b>Total 0 NULL:</b>						61,25,255					61,25,255	
<b>Total 60 Establishment:</b>						61,25,255					61,25,255	
<b>Total 106 Cabinet Secretariat:</b>						61,25,255					61,25,255	
<b>Total 0 NULL:</b>						61,25,255					61,25,255	
<b>Total 2013 Council of Ministers:</b>						2,49,51,035	1,01,79,141			1,01,79,141	3,51,30,176	12,35,82,000
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2013	00	101	60	00	01	6,00,000	2,44,000			2,44,000	8,44,000	23,04,000
<b>Total 1 NULL:</b>						6,00,000	2,44,000			2,44,000	8,44,000	23,04,000
<b>Total 0 NULL:</b>						6,00,000	2,44,000			2,44,000	8,44,000	23,04,000
<b>Total 60 Salaries of Chief Minister:</b>						6,00,000	2,44,000			2,44,000	8,44,000	23,04,000
		61	00	01		33,24,000	18,78,000			18,78,000	52,02,000	1,56,24,000
<b>Total 1 NULL:</b>						33,24,000	18,78,000			18,78,000	52,02,000	1,56,24,000
<b>Total 0 NULL:</b>						33,24,000	18,78,000			18,78,000	52,02,000	1,56,24,000
<b>Total 61 Salaries of Ministers:</b>						33,24,000	18,78,000			18,78,000	52,02,000	1,56,24,000
<b>Total 101 Salary of Ministers and Deputy Ministers:</b>						39,24,000	21,22,000			21,22,000	60,46,000	1,79,28,000
102	60	00	71			4,40,000	2,20,000			2,20,000	6,60,000	14,52,000
<b>Total 71 NULL:</b>						4,40,000	2,20,000			2,20,000	6,60,000	14,52,000
<b>Total 0 NULL:</b>						4,40,000	2,20,000			2,20,000	6,60,000	14,52,000
<b>Total 60 Sumptuary and Other Allowances of Chief Minister:</b>						4,40,000	2,20,000			2,20,000	6,60,000	14,52,000
		61	00	71		35,20,000	17,60,000			17,60,000	52,80,000	1,16,16,000
<b>Total 71 NULL:</b>						35,20,000	17,60,000			17,60,000	52,80,000	1,16,16,000
<b>Total 0 NULL:</b>						35,20,000	17,60,000			17,60,000	52,80,000	1,16,16,000
<b>Total 61 Sumptuary and Other Allowances of Ministers:</b>						35,20,000	17,60,000			17,60,000	52,80,000	1,16,16,000
<b>Total 102 Sumptuary and other Allowances:</b>						39,60,000	19,80,000			19,80,000	59,40,000	1,30,68,000
104	00	00	50			28,755					28,755	50,00,000
<b>Total 50 NULL:</b>						28,755					28,755	50,00,000
<b>Total 0 NULL:</b>						28,755					28,755	50,00,000
<b>Total 0 NULL:</b>						28,755					28,755	50,00,000
<b>Total 104 Entertainment and Hospitality Expenses:</b>						28,755					28,755	50,00,000
105	60	00	72			45,14,000	34,59,500			34,59,500	79,73,500	5,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 14 Home Parameter : 1 Voted												
2013	00	105	60	00								
						<b>Total 72 NULL:</b>	<b>45,14,000</b>	<b>34,59,500</b>		<b>34,59,500</b>	<b>79,73,500</b>	<b>5,00,00,000</b>
						<b>Total 0 NULL:</b>	<b>45,14,000</b>	<b>34,59,500</b>		<b>34,59,500</b>	<b>79,73,500</b>	<b>5,00,00,000</b>
						<b>Total 60 Discretionary grant by Chief Minister:</b>	<b>45,14,000</b>	<b>34,59,500</b>		<b>34,59,500</b>	<b>79,73,500</b>	<b>5,00,00,000</b>
						<b>Total 105 Discretionary grant by Ministers:</b>	<b>45,14,000</b>	<b>34,59,500</b>		<b>34,59,500</b>	<b>79,73,500</b>	<b>5,00,00,000</b>
	106	60	00	01			<b>55,57,844</b>	<b>23,53,353</b>		<b>23,53,353</b>	<b>79,11,197</b>	<b>1,45,86,000</b>
						<b>Total 1 NULL:</b>	<b>55,57,844</b>	<b>23,53,353</b>		<b>23,53,353</b>	<b>79,11,197</b>	<b>1,45,86,000</b>
						<b>Total 0 NULL:</b>	<b>55,57,844</b>	<b>23,53,353</b>		<b>23,53,353</b>	<b>79,11,197</b>	<b>1,45,86,000</b>
						<b>Total 60 Establishment:</b>	<b>55,57,844</b>	<b>23,53,353</b>		<b>23,53,353</b>	<b>79,11,197</b>	<b>1,45,86,000</b>
						<b>Total 106 Cabinet Secretariat:</b>	<b>55,57,844</b>	<b>23,53,353</b>		<b>23,53,353</b>	<b>79,11,197</b>	<b>1,45,86,000</b>
	800	00	00	13			<b>8,41,181</b>	<b>2,64,288</b>		<b>2,64,288</b>	<b>11,05,469</b>	<b>2,30,00,000</b>
						<b>Total 13 NULL:</b>	<b>8,41,181</b>	<b>2,64,288</b>		<b>2,64,288</b>	<b>11,05,469</b>	<b>2,30,00,000</b>
						<b>Total 0 NULL:</b>	<b>8,41,181</b>	<b>2,64,288</b>		<b>2,64,288</b>	<b>11,05,469</b>	<b>2,30,00,000</b>
						<b>Total 0 NULL:</b>	<b>8,41,181</b>	<b>2,64,288</b>		<b>2,64,288</b>	<b>11,05,469</b>	<b>2,30,00,000</b>
						<b>Total 800 Other Expenditure:</b>	<b>8,41,181</b>	<b>2,64,288</b>		<b>2,64,288</b>	<b>11,05,469</b>	<b>2,30,00,000</b>
						<b>Total 0 NULL:</b>	<b>1,88,25,780</b>	<b>1,01,79,141</b>		<b>1,01,79,141</b>	<b>2,90,04,921</b>	<b>12,35,82,000</b>
						<b>Total 2013 Council of Ministers:</b>	<b>2,49,51,035</b>	<b>1,01,79,141</b>		<b>1,01,79,141</b>	<b>3,51,30,176</b>	<b>12,35,82,000</b>

<b>CPAO Payment :</b>	<b>1,01,79,141</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>1,01,79,141</b>
<b>Total Suspense :</b>	<b>1,01,79,141</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	114	67	70	01	85,60,439	40,50,357			40,50,357	1,26,10,796	3,42,89,000
Total 1 :						85,60,439	40,50,357			40,50,357	1,26,10,796	3,42,89,000
13						25,355	1,39,828			1,39,828	1,65,183	67,14,000
Total 13 :						25,355	1,39,828			1,39,828	1,65,183	67,14,000
Total 70 State Legal Services Authority:						85,85,794	41,90,185			41,90,185	1,27,75,979	4,10,03,000
71 01						6,64,014	3,27,282			3,27,282	9,91,296	22,82,000
Total 1 :						6,64,014	3,27,282			3,27,282	9,91,296	22,82,000
Total 71 High Court Legal Services Committee:						6,64,014	3,27,282			3,27,282	9,91,296	22,82,000
74 01						12,36,720	7,30,160			7,30,160	19,66,880	67,14,000
Total 1 :						12,36,720	7,30,160			7,30,160	19,66,880	67,14,000
13							1,203			1,203	1,203	55,000
Total 13 :							1,203			1,203	1,203	55,000
Total 74 District Legal Services Authority East & North:						12,36,720	7,31,363			7,31,363	19,68,083	67,69,000
75 01						7,01,708	4,68,952			4,68,952	11,70,660	49,10,000
Total 1 :						7,01,708	4,68,952			4,68,952	11,70,660	49,10,000
13							9,791			9,791	9,791	55,000
Total 13 :							9,791			9,791	9,791	55,000
Total 75 District Legal Services Authority South & West:						7,01,708	4,78,743			4,78,743	11,80,451	49,65,000
76 01						7,10,141	3,70,112			3,70,112	10,80,253	23,84,000
Total 1 :						7,10,141	3,70,112			3,70,112	10,80,253	23,84,000
Total 76 Taluka's Legal Services Committee (East & North):						7,10,141	3,70,112			3,70,112	10,80,253	23,84,000
77 01						5,45,888	2,80,434			2,80,434	8,26,322	17,49,000
Total 1 :						5,45,888	2,80,434			2,80,434	8,26,322	17,49,000
Total 77 Taluka's Legal Services Committee (South & West):						5,45,888	2,80,434			2,80,434	8,26,322	17,49,000
Total 67 Legal Advisers and Counsels:						1,24,44,265	63,78,119			63,78,119	1,88,22,384	5,91,52,000
Total 114 Legal Advisers and Counsels:						1,24,44,265	63,78,119			63,78,119	1,88,22,384	5,91,52,000
800	70	00	01			19,09,424	3,88,614			3,88,614	22,98,038	1,55,23,000
Total 1 NULL:						19,09,424	3,88,614			3,88,614	22,98,038	1,55,23,000
13						50,558	12,750			12,750	63,308	40,00,000
Total 13 NULL:						50,558	12,750			12,750	63,308	40,00,000
Total 0 NULL:						19,59,982	4,01,364			4,01,364	23,61,346	1,95,23,000
Total 70 Judicial Academy:						19,59,982	4,01,364			4,01,364	23,61,346	1,95,23,000
Total 800 Other Expenditure:						19,59,982	4,01,364			4,01,364	23,61,346	1,95,23,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	911	00	00	00	-	1,06,700				-	1,06,700
Total 0 NULL:						-	1,06,700				-	1,06,700
Total 0 NULL:						-	1,06,700				-	1,06,700
Total 0 NULL:						-	1,06,700				-	1,06,700
Total 911 Deduct Recoveries of Overpayments:						-	1,06,700				-	1,06,700
Total 0 NULL:						1,42,97,547	67,79,483			67,79,483	2,10,77,030	7,86,75,000
Total 2014 Administration of Justice:						13,51,22,874	5,85,06,028			5,85,06,028	19,36,28,902	61,18,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 3 Charged</b>												
2014	00	102	60	00	01	4,62,66,004	2,18,79,538			2,18,79,538	6,81,45,542	18,14,46,000
<b>Total 1 NULL:</b>						4,62,66,004	2,18,79,538			2,18,79,538	6,81,45,542	18,14,46,000
02						3,94,583	6,28,000			6,28,000	10,22,583	38,38,000
<b>Total 2 NULL:</b>						3,94,583	6,28,000			6,28,000	10,22,583	38,38,000
13						27,13,321	9,47,182			9,47,182	36,60,503	2,75,00,000
<b>Total 13 NULL:</b>						27,13,321	9,47,182			9,47,182	36,60,503	2,75,00,000
<b>Total 0 NULL:</b>						4,93,73,908	2,34,54,720			2,34,54,720	7,28,28,628	21,27,84,000
<b>Total 60 Establishment:</b>						4,93,73,908	2,34,54,720			2,34,54,720	7,28,28,628	21,27,84,000
<b>Total 102 High Courts:</b>						4,93,73,908	2,34,54,720			2,34,54,720	7,28,28,628	21,27,84,000
<b>Total 0 NULL:</b>						4,93,73,908	2,34,54,720			2,34,54,720	7,28,28,628	21,27,84,000
<b>Total 2014 Administration of Justice:</b>						13,51,22,874	5,85,06,028			5,85,06,028	19,36,28,902	61,18,39,000
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2014	00	114	24	60	01	65,68,768	12,57,335			12,57,335	78,26,103	1,09,24,000
<b>Total 1 :</b>						65,68,768	12,57,335			12,57,335	78,26,103	1,09,24,000
02						39,66,760	38,43,570			38,43,570	78,10,330	2,62,41,000
<b>Total 2 :</b>						39,66,760	38,43,570			38,43,570	78,10,330	2,62,41,000
13						9,000	17,559			17,559	26,559	23,57,000
<b>Total 13 :</b>						9,000	17,559			17,559	26,559	23,57,000
28						4,83,000	3,22,000			3,22,000	8,05,000	59,95,000
<b>Total 28 :</b>						4,83,000	3,22,000			3,22,000	8,05,000	59,95,000
<b>Total 60 Advocate General's Office:</b>						1,10,27,528	54,40,464			54,40,464	1,64,67,992	4,55,17,000
<b>Total 24 Law Department:</b>						1,10,27,528	54,40,464			54,40,464	1,64,67,992	4,55,17,000
<b>Total 114 Legal Advisors and Counsels:</b>						1,10,27,528	54,40,464			54,40,464	1,64,67,992	4,55,17,000
<b>Total 0 NULL:</b>						1,10,27,528	54,40,464			54,40,464	1,64,67,992	4,55,17,000
<b>Total 2014 Administration of Justice:</b>						13,51,22,874	5,85,06,028			5,85,06,028	19,36,28,902	61,18,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	105	61	00	01	1,97,36,410	97,74,621			97,74,621	2,95,11,031	10,09,48,000
<b>Total 1 NULL:</b>						1,97,36,410	97,74,621			97,74,621	2,95,11,031	10,09,48,000
02						2,13,224	1,53,976			1,53,976	3,67,200	11,79,000
<b>Total 2 NULL:</b>						2,13,224	1,53,976			1,53,976	3,67,200	11,79,000
13						2,11,765	50,733			50,733	2,62,498	58,19,000
<b>Total 13 NULL:</b>						2,11,765	50,733			50,733	2,62,498	58,19,000
<b>Total 0 NULL:</b>						2,01,61,399	99,79,330			99,79,330	3,01,40,729	10,79,46,000
<b>Total 61 District &amp; Session Court, East &amp; North:</b>						2,01,61,399	99,79,330			99,79,330	3,01,40,729	10,79,46,000
<b>Total 105 Civil and Session Courts:</b>						2,01,61,399	99,79,330			99,79,330	3,01,40,729	10,79,46,000
<b>Total 0 NULL:</b>						2,01,61,399	99,79,330			99,79,330	3,01,40,729	10,79,46,000
<b>Total 2014 Administration of Justice:</b>						13,51,22,874	5,85,06,028			5,85,06,028	19,36,28,902	61,18,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	67	00	01	94,22,780	46,90,959			46,90,959	1,41,13,739	4,01,98,000
Total 1 NULL:						94,22,780	46,90,959			46,90,959	1,41,13,739	4,01,98,000
02						1,53,536	69,008			69,008	2,22,544	6,40,000
Total 2 NULL:						1,53,536	69,008			69,008	2,22,544	6,40,000
11						60,480	20,250			20,250	80,730	15,00,000
Total 11 NULL:						60,480	20,250			20,250	80,730	15,00,000
13						2,11,119	1,32,724			1,32,724	3,43,843	30,00,000
Total 13 NULL:						2,11,119	1,32,724			1,32,724	3,43,843	30,00,000
Total 0 NULL:						98,47,915	49,12,941			49,12,941	1,47,60,856	4,53,38,000
Total 67 District and Session Court, West (Gyalshing):						98,47,915	49,12,941			49,12,941	1,47,60,856	4,53,38,000
68	00			00	01	15,11,124	10,39,989			10,39,989	25,51,113	74,93,000
Total 1 NULL:						15,11,124	10,39,989			10,39,989	25,51,113	74,93,000
11						14,070	25,613			25,613	39,683	7,15,000
Total 11 NULL:						14,070	25,613			25,613	39,683	7,15,000
Total 0 NULL:						15,25,194	10,65,602			10,65,602	25,90,796	82,08,000
Total 68 Civil Court, Soreng:						15,25,194	10,65,602			10,65,602	25,90,796	82,08,000
Total 105 Civil and Session Courts:						1,13,73,109	59,78,543			59,78,543	1,73,51,652	5,35,46,000
Total 0 NULL:						1,13,73,109	59,78,543			59,78,543	1,73,51,652	5,35,46,000
Total 2014 Administration of Justice:						13,51,22,874	5,85,06,028			5,85,06,028	19,36,28,902	61,18,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	105	65	00	01	94,76,246	19,20,186			19,20,186	1,13,96,432	3,03,60,000
<b>Total 1 NULL:</b>						<b>94,76,246</b>	<b>19,20,186</b>			<b>19,20,186</b>	<b>1,13,96,432</b>	<b>3,03,60,000</b>
02						30,000	15,000			15,000	45,000	1,80,000
<b>Total 2 NULL:</b>						<b>30,000</b>	<b>15,000</b>			<b>15,000</b>	<b>45,000</b>	<b>1,80,000</b>
13						3,70,619	11,085			11,085	3,81,704	33,00,000
<b>Total 13 NULL:</b>						<b>3,70,619</b>	<b>11,085</b>			<b>11,085</b>	<b>3,81,704</b>	<b>33,00,000</b>
<b>Total 0 NULL:</b>						<b>98,76,865</b>	<b>19,46,271</b>			<b>19,46,271</b>	<b>1,18,23,136</b>	<b>3,38,40,000</b>
<b>Total 65 Civil Court, Mangan:</b>						<b>98,76,865</b>	<b>19,46,271</b>			<b>19,46,271</b>	<b>1,18,23,136</b>	<b>3,38,40,000</b>
<b>Total 105 Civil and Session Courts:</b>						<b>98,76,865</b>	<b>19,46,271</b>			<b>19,46,271</b>	<b>1,18,23,136</b>	<b>3,38,40,000</b>
<b>Total 0 NULL:</b>						<b>98,76,865</b>	<b>19,46,271</b>			<b>19,46,271</b>	<b>1,18,23,136</b>	<b>3,38,40,000</b>
<b>Total 2014 Administration of Justice:</b>						<b>13,51,22,874</b>	<b>5,85,06,028</b>			<b>5,85,06,028</b>	<b>19,36,28,902</b>	<b>61,18,39,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>										
<b>Grant : 20 Judiciary</b>										
<b>Parameter : 1 Voted</b>										
2014	00	105	66	00	01					
								36,10,425	2,08,30,730	7,03,70,000
					<b>Total 1 NULL:</b>			36,10,425	2,08,30,730	7,03,70,000
					02			1,08,008	5,76,552	14,13,000
					<b>Total 2 NULL:</b>			1,08,008	5,76,552	14,13,000
					11			92,851	2,15,141	16,50,000
					<b>Total 11 NULL:</b>			92,851	2,15,141	16,50,000
					13			11,15,933	23,17,312	60,98,000
					<b>Total 13 NULL:</b>			11,15,933	23,17,312	60,98,000
					<b>Total 0 NULL:</b>			49,27,217	2,39,39,735	7,95,31,000
					<b>Total 66 District and Session Court South (Namchi):</b>			49,27,217	2,39,39,735	7,95,31,000
					<b>Total 105 Civil and Session Courts:</b>			49,27,217	2,39,39,735	7,95,31,000
					<b>Total 0 NULL:</b>			49,27,217	2,39,39,735	7,95,31,000
					<b>Total 2014 Administration of Justice:</b>			5,85,06,028	19,36,28,902	61,18,39,000

<b>CPAO Payment :</b>	<b>49,27,217</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>49,27,217</b>
<b>Total Suspense :</b>	<b>49,27,217</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 8 Election</b>												
<b>Parameter : 1 Voted</b>												
2015	00	102	60	00	01			1,30,36,712	61,91,592	61,91,592	1,92,28,304	4,16,82,000
					<b>Total 1 NULL:</b>			1,30,36,712	61,91,592	61,91,592	1,92,28,304	4,16,82,000
					02			7,26,698	4,22,390	4,22,390	11,49,088	26,03,000
					<b>Total 2 NULL:</b>			7,26,698	4,22,390	4,22,390	11,49,088	26,03,000
					13			85,476	4,62,953	4,62,953	5,48,429	40,59,000
					<b>Total 13 NULL:</b>			85,476	4,62,953	4,62,953	5,48,429	40,59,000
					<b>Total 0 NULL:</b>			1,38,48,886	70,76,935	70,76,935	2,09,25,821	4,83,44,000
					<b>Total 60 Establishment:</b>			1,38,48,886	70,76,935	70,76,935	2,09,25,821	4,83,44,000
					<b>Total 102 Electoral Officers:</b>			1,38,48,886	70,76,935	70,76,935	2,09,25,821	4,83,44,000
103	08	00	50					- 49,551		- 49,551		68,20,000
					<b>Total 50 NULL:</b>			- 49,551		- 49,551		68,20,000
					<b>Total 0 NULL:</b>			- 49,551		- 49,551		68,20,000
					<b>Total 8 Election Department:</b>			- 49,551		- 49,551		68,20,000
					<b>Total 103 Preparation and Printing of Electoral rolls:</b>			- 49,551		- 49,551		68,20,000
					<b>Total 0 NULL:</b>			1,37,99,335	70,76,935	70,76,935	2,08,76,270	5,51,64,000
					<b>Total 2015 Elections:</b>			2,05,99,309	1,09,68,899	1,09,68,899	3,15,68,208	7,87,88,000
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2015	00	101	60	00	01			66,39,097	33,83,136	33,83,136	1,00,22,233	2,00,22,000
					<b>Total 1 NULL:</b>			66,39,097	33,83,136	33,83,136	1,00,22,233	2,00,22,000
					02			1,53,377	1,03,194	1,03,194	2,56,571	6,15,000
					<b>Total 2 NULL:</b>			1,53,377	1,03,194	1,03,194	2,56,571	6,15,000
					13			7,500	1,20,403	1,20,403	1,27,903	4,87,000
					<b>Total 13 NULL:</b>			7,500	1,20,403	1,20,403	1,27,903	4,87,000
					<b>Total 0 NULL:</b>			67,99,974	36,06,733	36,06,733	1,04,06,707	2,11,24,000
					<b>Total 60 State Election Commission:</b>			67,99,974	36,06,733	36,06,733	1,04,06,707	2,11,24,000
					<b>Total 101 Election Commission:</b>			67,99,974	36,06,733	36,06,733	1,04,06,707	2,11,24,000
103	60	00	50						2,85,231	2,85,231	2,85,231	25,00,000
					<b>Total 50 NULL:</b>				2,85,231	2,85,231	2,85,231	25,00,000
					<b>Total 0 NULL:</b>				2,85,231	2,85,231	2,85,231	25,00,000
					<b>Total 60 State Election Department:</b>				2,85,231	2,85,231	2,85,231	25,00,000
					<b>Total 103 Preparation and Printing of Electoral rolls:</b>				2,85,231	2,85,231	2,85,231	25,00,000
					<b>Total 0 NULL:</b>			67,99,974	38,91,964	38,91,964	1,06,91,938	2,36,24,000
					<b>Total 2015 Elections:</b>			2,05,99,309	1,09,68,899	1,09,68,899	3,15,68,208	7,87,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	1,09,68,899
CPAO Deduct Refund :	
Total CPAO Figure :	1,09,68,899
Total Suspense :	1,09,68,899



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2020	00	105	00	44	01	39,74,108	20,11,860			20,11,860	59,85,968	1,32,09,000
<b>Total 1 :</b>						<b>39,74,108</b>	<b>20,11,860</b>			<b>20,11,860</b>	<b>59,85,968</b>	<b>1,32,09,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>39,74,108</b>	<b>20,11,860</b>			<b>20,11,860</b>	<b>59,85,968</b>	<b>1,32,09,000</b>
<b>Total 0 NULL:</b>						<b>39,74,108</b>	<b>20,11,860</b>			<b>20,11,860</b>	<b>59,85,968</b>	<b>1,32,09,000</b>
<b>Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:</b>						<b>39,74,108</b>	<b>20,11,860</b>			<b>20,11,860</b>	<b>59,85,968</b>	<b>1,32,09,000</b>
<b>Total 0 NULL:</b>						<b>39,74,108</b>	<b>20,11,860</b>			<b>20,11,860</b>	<b>59,85,968</b>	<b>1,32,09,000</b>
<b>Total 2020 Collection of Taxes on Income and Expenditure:</b>						<b>60,46,133</b>	<b>24,26,265</b>			<b>24,26,265</b>	<b>84,72,398</b>	<b>1,98,70,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2020	00	105	00	66	01	20,72,025	4,14,405			4,14,405	24,86,430	66,61,000
<b>Total 1 :</b>						<b>20,72,025</b>	<b>4,14,405</b>			<b>4,14,405</b>	<b>24,86,430</b>	<b>66,61,000</b>
<b>Total 66 Jorethang Sub-Division:</b>						<b>20,72,025</b>	<b>4,14,405</b>			<b>4,14,405</b>	<b>24,86,430</b>	<b>66,61,000</b>
<b>Total 0 NULL:</b>						<b>20,72,025</b>	<b>4,14,405</b>			<b>4,14,405</b>	<b>24,86,430</b>	<b>66,61,000</b>
<b>Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:</b>						<b>20,72,025</b>	<b>4,14,405</b>			<b>4,14,405</b>	<b>24,86,430</b>	<b>66,61,000</b>
<b>Total 0 NULL:</b>						<b>20,72,025</b>	<b>4,14,405</b>			<b>4,14,405</b>	<b>24,86,430</b>	<b>66,61,000</b>
<b>Total 2020 Collection of Taxes on Income and Expenditure:</b>						<b>60,46,133</b>	<b>24,26,265</b>			<b>24,26,265</b>	<b>84,72,398</b>	<b>1,98,70,000</b>

<b>CPAO Payment :</b>	<b>4,14,405</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>4,14,405</b>
<b>Total Suspense :</b>	<b>4,14,405</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	001	00	44	01			58,11,003	26,49,618	26,49,618	84,60,621	1,66,35,000
				<b>Total 1 :</b>				58,11,003	26,49,618	26,49,618	84,60,621	1,66,35,000
				02				1,22,610	40,200	40,200	1,62,810	4,89,000
				<b>Total 2 :</b>				1,22,610	40,200	40,200	1,62,810	4,89,000
				13				62,846			62,846	16,00,000
				<b>Total 13 :</b>				62,846			62,846	16,00,000
				<b>Total 44 Head Office Establishment:</b>				59,96,459	26,89,818	26,89,818	86,86,277	1,87,24,000
				<b>Total 0 NULL:</b>				59,96,459	26,89,818	26,89,818	86,86,277	1,87,24,000
				<b>Total 1 Direction and Administration:</b>				59,96,459	26,89,818	26,89,818	86,86,277	1,87,24,000
103	61	00	01					26,14,158	13,24,774	13,24,774	39,38,932	87,07,000
				<b>Total 1 NULL:</b>				26,14,158	13,24,774	13,24,774	39,38,932	87,07,000
				02				9,300			9,300	1,10,000
				<b>Total 2 NULL:</b>				9,300			9,300	1,10,000
				<b>Total 0 NULL:</b>				26,23,458	13,24,774	13,24,774	39,48,232	88,17,000
				<b>Total 61 Land Records:</b>				26,23,458	13,24,774	13,24,774	39,48,232	88,17,000
				<b>Total 103 Land Records:</b>				26,23,458	13,24,774	13,24,774	39,48,232	88,17,000
				<b>Total 0 NULL:</b>				86,19,917	40,14,592	40,14,592	1,26,34,509	2,75,41,000
				<b>Total 2029 Land Revenue:</b>				5,21,71,575	84,35,066	84,35,066	6,06,06,641	11,61,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	45	01	2,83,23,041					2,83,23,041	4,43,88,000
Total 1 :						2,83,23,041					2,83,23,041	4,43,88,000
13						11,302					11,302	7,90,000
Total 13 :						11,302					11,302	7,90,000
Total 45 East District:						2,83,34,343					2,83,34,343	4,51,78,000
Total 60 District Collectrate:						2,83,34,343					2,83,34,343	4,51,78,000
Total 101 Collection Charges:						2,83,34,343					2,83,34,343	4,51,78,000
Total 0 NULL:						2,83,34,343					2,83,34,343	4,51,78,000
Total 2029 Land Revenue:						5,21,71,575	84,35,066			84,35,066	6,06,06,641	11,61,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - West Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2029	00	101	60	46	01	22,65,978	11,44,154			11,44,154	34,10,132	68,72,000
<b>Total 1 :</b>						<b>22,65,978</b>	<b>11,44,154</b>			<b>11,44,154</b>	<b>34,10,132</b>	<b>68,72,000</b>
<b>Total 46 West District:</b>						<b>22,65,978</b>	<b>11,44,154</b>			<b>11,44,154</b>	<b>34,10,132</b>	<b>68,72,000</b>
<b>Total 60 District Collectrate:</b>						<b>22,65,978</b>	<b>11,44,154</b>			<b>11,44,154</b>	<b>34,10,132</b>	<b>68,72,000</b>
<b>Total 101 Collection Charges:</b>						<b>22,65,978</b>	<b>11,44,154</b>			<b>11,44,154</b>	<b>34,10,132</b>	<b>68,72,000</b>
<b>Total 0 NULL:</b>						<b>22,65,978</b>	<b>11,44,154</b>			<b>11,44,154</b>	<b>34,10,132</b>	<b>68,72,000</b>
<b>Total 2029 Land Revenue:</b>						<b>5,21,71,575</b>	<b>84,35,066</b>			<b>84,35,066</b>	<b>6,06,06,641</b>	<b>11,61,74,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2029	00	101	60	47	01	42,00,753	7,73,714			7,73,714	49,74,467	1,08,23,000
<b>Total 1 :</b>						<b>42,00,753</b>	<b>7,73,714</b>			<b>7,73,714</b>	<b>49,74,467</b>	<b>1,08,23,000</b>
<b>Total 47 North District:</b>						<b>42,00,753</b>	<b>7,73,714</b>			<b>7,73,714</b>	<b>49,74,467</b>	<b>1,08,23,000</b>
<b>Total 60 District Collectrate:</b>						<b>42,00,753</b>	<b>7,73,714</b>			<b>7,73,714</b>	<b>49,74,467</b>	<b>1,08,23,000</b>
<b>Total 101 Collection Charges:</b>						<b>42,00,753</b>	<b>7,73,714</b>			<b>7,73,714</b>	<b>49,74,467</b>	<b>1,08,23,000</b>
<b>Total 0 NULL:</b>						<b>42,00,753</b>	<b>7,73,714</b>			<b>7,73,714</b>	<b>49,74,467</b>	<b>1,08,23,000</b>
<b>Total 2029 Land Revenue:</b>						<b>5,21,71,575</b>	<b>84,35,066</b>			<b>84,35,066</b>	<b>6,06,06,641</b>	<b>11,61,74,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2029	00	101	60	48	01	87,50,584	25,02,606			25,02,606	1,12,53,190	2,57,60,000
<b>Total 1 :</b>						<b>87,50,584</b>	<b>25,02,606</b>			<b>25,02,606</b>	<b>1,12,53,190</b>	<b>2,57,60,000</b>
<b>Total 48 South District:</b>						<b>87,50,584</b>	<b>25,02,606</b>			<b>25,02,606</b>	<b>1,12,53,190</b>	<b>2,57,60,000</b>
<b>Total 60 District Collectrate:</b>						<b>87,50,584</b>	<b>25,02,606</b>			<b>25,02,606</b>	<b>1,12,53,190</b>	<b>2,57,60,000</b>
<b>Total 101 Collection Charges:</b>						<b>87,50,584</b>	<b>25,02,606</b>			<b>25,02,606</b>	<b>1,12,53,190</b>	<b>2,57,60,000</b>
<b>Total 0 NULL:</b>						<b>87,50,584</b>	<b>25,02,606</b>			<b>25,02,606</b>	<b>1,12,53,190</b>	<b>2,57,60,000</b>
<b>Total 2029 Land Revenue:</b>						<b>5,21,71,575</b>	<b>84,35,066</b>			<b>84,35,066</b>	<b>6,06,06,641</b>	<b>11,61,74,000</b>

<b>CPAO Payment :</b>	<b>25,02,606</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>25,02,606</b>
<b>Total Suspense :</b>	<b>25,02,606</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	44	00	01	1,08,57,951	54,33,266			54,33,266	1,62,91,217	4,44,06,000
Total 1 NULL:						1,08,57,951	54,33,266			54,33,266	1,62,91,217	4,44,06,000
13						1,06,866	2,20,443			2,20,443	3,27,309	87,21,000
Total 13 NULL:						1,06,866	2,20,443			2,20,443	3,27,309	87,21,000
50							2,956			2,956	2,956	11,14,000
Total 50 NULL:							2,956			2,956	2,956	11,14,000
Total 0 NULL:						1,09,64,817	56,56,665			56,56,665	1,66,21,482	5,42,41,000
Total 44 Head Office:						1,09,64,817	56,56,665			56,56,665	1,66,21,482	5,42,41,000
Total 1 Direction and Administration:						1,09,64,817	56,56,665			56,56,665	1,66,21,482	5,42,41,000
Total 0 NULL:						1,09,64,817	56,56,665			56,56,665	1,66,21,482	5,42,41,000
Total 2039 State Excise:						2,20,38,399	79,33,676			79,33,676	2,99,72,075	8,33,37,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	62	00	01	1,10,44,285	22,29,805			22,29,805	1,32,74,090	2,82,41,000
Total 1 NULL:						1,10,44,285	22,29,805			22,29,805	1,32,74,090	2,82,41,000
11							30,000			30,000	30,000	4,95,000
Total 11 NULL:							30,000			30,000	30,000	4,95,000
13						29,297	17,206			17,206	46,503	3,60,000
Total 13 NULL:						29,297	17,206			17,206	46,503	3,60,000
Total 0 NULL:						1,10,73,582	22,77,011			22,77,011	1,33,50,593	2,90,96,000
Total 62 South & West:						1,10,73,582	22,77,011			22,77,011	1,33,50,593	2,90,96,000
Total 1 Direction and Administration:						1,10,73,582	22,77,011			22,77,011	1,33,50,593	2,90,96,000
Total 0 NULL:						1,10,73,582	22,77,011			22,77,011	1,33,50,593	2,90,96,000
Total 2039 State Excise:						2,20,38,399	79,33,676			79,33,676	2,99,72,075	8,33,37,000

CPAO Payment :	22,77,011
CPAO Deduct Refund :	
Total CPAO Figure :	22,77,011
Total Suspense :	22,77,011

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 26 Motor Vehicles Parameter : 1 Voted											
2041	00	101	60	00	01	71,67,552	36,59,268		36,59,268	1,08,26,820	2,58,36,000
					<b>Total 1 NULL:</b>	<b>71,67,552</b>	<b>36,59,268</b>		<b>36,59,268</b>	<b>1,08,26,820</b>	<b>2,58,36,000</b>
				02		12,08,616	5,72,784		5,72,784	17,81,400	29,42,000
					<b>Total 2 NULL:</b>	<b>12,08,616</b>	<b>5,72,784</b>		<b>5,72,784</b>	<b>17,81,400</b>	<b>29,42,000</b>
					<b>Total 0 NULL:</b>	<b>83,76,168</b>	<b>42,32,052</b>		<b>42,32,052</b>	<b>1,26,08,220</b>	<b>2,87,78,000</b>
					<b>Total 60 Regional Transport Office at Gangtok:</b>	<b>83,76,168</b>	<b>42,32,052</b>		<b>42,32,052</b>	<b>1,26,08,220</b>	<b>2,87,78,000</b>
					<b>Total 101 Collection Charges:</b>	<b>83,76,168</b>	<b>42,32,052</b>		<b>42,32,052</b>	<b>1,26,08,220</b>	<b>2,87,78,000</b>
					<b>Total 0 NULL:</b>	<b>83,76,168</b>	<b>42,32,052</b>		<b>42,32,052</b>	<b>1,26,08,220</b>	<b>2,87,78,000</b>
					<b>Total 2041 Taxes on Vehicles:</b>	<b>2,33,99,357</b>	<b>69,74,352</b>		<b>69,74,352</b>	<b>3,03,73,709</b>	<b>6,67,85,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 26 Motor Vehicles Parameter : 1 Voted											
2041	00	101	64	00	01	25,91,904	6,47,976		6,47,976	32,39,880	86,31,000
					<b>Total 1 NULL:</b>	<b>25,91,904</b>	<b>6,47,976</b>		<b>6,47,976</b>	<b>32,39,880</b>	<b>86,31,000</b>
				02		8,81,197	2,06,531		2,06,531	10,87,728	14,99,000
					<b>Total 2 NULL:</b>	<b>8,81,197</b>	<b>2,06,531</b>		<b>2,06,531</b>	<b>10,87,728</b>	<b>14,99,000</b>
				13		21,862				21,862	3,22,000
					<b>Total 13 NULL:</b>	<b>21,862</b>				<b>21,862</b>	<b>3,22,000</b>
					<b>Total 0 NULL:</b>	<b>34,94,963</b>	<b>8,54,507</b>		<b>8,54,507</b>	<b>43,49,470</b>	<b>1,04,52,000</b>
					<b>Total 64 Regional Transport Office at Gyalshing, West:</b>	<b>34,94,963</b>	<b>8,54,507</b>		<b>8,54,507</b>	<b>43,49,470</b>	<b>1,04,52,000</b>
					<b>Total 101 Collection Charges:</b>	<b>34,94,963</b>	<b>8,54,507</b>		<b>8,54,507</b>	<b>43,49,470</b>	<b>1,04,52,000</b>
					<b>Total 0 NULL:</b>	<b>34,94,963</b>	<b>8,54,507</b>		<b>8,54,507</b>	<b>43,49,470</b>	<b>1,04,52,000</b>
					<b>Total 2041 Taxes on Vehicles:</b>	<b>2,33,99,357</b>	<b>69,74,352</b>		<b>69,74,352</b>	<b>3,03,73,709</b>	<b>6,67,85,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
2041	00	101	62	00	01	15,50,489	3,00,197			3,00,197	18,50,686	52,02,000
					<b>Total 1 NULL:</b>	15,50,489	3,00,197			3,00,197	18,50,686	52,02,000
					02	2,74,768	69,004			69,004	3,43,772	5,94,000
					<b>Total 2 NULL:</b>	2,74,768	69,004			69,004	3,43,772	5,94,000
					<b>Total 0 NULL:</b>	18,25,257	3,69,201			3,69,201	21,94,458	57,96,000
					<b>Total 62 Regional Transport Office at Mangan, North:</b>	18,25,257	3,69,201			3,69,201	21,94,458	57,96,000
					<b>Total 101 Collection Charges:</b>	18,25,257	3,69,201			3,69,201	21,94,458	57,96,000
					<b>Total 0 NULL:</b>	18,25,257	3,69,201			3,69,201	21,94,458	57,96,000
					<b>Total 2041 Taxes on Vehicles:</b>	2,33,99,357	69,74,352			69,74,352	3,03,73,709	6,67,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
2041	00	101	63	00	01	85,28,618	14,48,080			14,48,080	99,76,698	2,01,88,000
<b>Total 1 NULL:</b>						<b>85,28,618</b>	<b>14,48,080</b>			<b>14,48,080</b>	<b>99,76,698</b>	<b>2,01,88,000</b>
02						10,65,884	70,512			70,512	11,36,396	11,39,000
<b>Total 2 NULL:</b>						<b>10,65,884</b>	<b>70,512</b>			<b>70,512</b>	<b>11,36,396</b>	<b>11,39,000</b>
13						1,08,467					1,08,467	4,32,000
<b>Total 13 NULL:</b>						<b>1,08,467</b>					<b>1,08,467</b>	<b>4,32,000</b>
<b>Total 0 NULL:</b>						<b>97,02,969</b>	<b>15,18,592</b>			<b>15,18,592</b>	<b>1,12,21,561</b>	<b>2,17,59,000</b>
<b>Total 63 Regional Transport Office at Namchi:</b>						<b>97,02,969</b>	<b>15,18,592</b>			<b>15,18,592</b>	<b>1,12,21,561</b>	<b>2,17,59,000</b>
<b>Total 101 Collection Charges:</b>						<b>97,02,969</b>	<b>15,18,592</b>			<b>15,18,592</b>	<b>1,12,21,561</b>	<b>2,17,59,000</b>
<b>Total 0 NULL:</b>						<b>97,02,969</b>	<b>15,18,592</b>			<b>15,18,592</b>	<b>1,12,21,561</b>	<b>2,17,59,000</b>
<b>Total 2041 Taxes on Vehicles:</b>						<b>2,33,99,357</b>	<b>69,74,352</b>			<b>69,74,352</b>	<b>3,03,73,709</b>	<b>6,67,85,000</b>

<b>CPAO Payment :</b>	<b>15,18,592</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>15,18,592</b>
<b>Total Suspense :</b>	<b>15,18,592</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2043	00	101	00	44	01		13,800	1,81,54,904	1,81,68,704	1,81,68,704	6,26,06,000	
Total 1 :						13,800		1,81,54,904	1,81,68,704	1,81,68,704	6,26,06,000	
02								6,25,947	6,25,947	6,25,947	26,40,000	
Total 2 :								6,25,947	6,25,947	6,25,947	26,40,000	
Total 44 Head Office Establishment:						13,800		1,87,80,851	1,87,94,651	1,87,94,651	6,52,46,000	
Total 0 NULL:						13,800		1,87,80,851	1,87,94,651	1,87,94,651	6,52,46,000	
44	00	01			1,81,54,904	92,92,754	-	1,81,54,904	- 88,62,150	92,92,754		
Total 1 NULL:						1,81,54,904	92,92,754	-	1,81,54,904	- 88,62,150	92,92,754	
02						6,25,947	4,20,291	-	6,25,947	- 2,05,656	4,20,291	
Total 2 NULL:						6,25,947	4,20,291	-	6,25,947	- 2,05,656	4,20,291	
14							11,100		11,100	11,100		
Total 14 NULL:							11,100		11,100	11,100		
50							9,77,463		9,77,463	9,77,463		
Total 50 NULL:							9,77,463		9,77,463	9,77,463		
Total 0 NULL:						1,87,80,851	1,07,01,608	-	1,87,80,851	- 80,79,243	1,07,01,608	
Total 44 Head Office Establishment:						1,87,80,851	1,07,01,608	-	1,87,80,851	- 80,79,243	1,07,01,608	
Total 101 Collection Charges:						1,87,80,851	1,07,15,408			1,07,15,408	2,94,96,259	6,52,46,000
Total 0 NULL:						1,87,80,851	1,07,15,408			1,07,15,408	2,94,96,259	6,52,46,000
Total 2043 Collection Charges under State Goods and Services Tax:						2,47,76,758	1,19,21,468			1,19,21,468	3,66,98,226	8,13,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 10 Finance Parameter : 1 Voted												
2043	00	101	00	44	14				80,154	80,154	80,154	4,40,000
Total 14 :									80,154	80,154	80,154	4,40,000
Total 44 Head Office Establishment:									80,154	80,154	80,154	4,40,000
	66		01				10,92,779		44,80,439	55,73,218	55,73,218	1,46,92,000
Total 1 :							10,92,779		44,80,439	55,73,218	55,73,218	1,46,92,000
			02				36,000		14,35,314	14,71,314	14,71,314	9,87,000
Total 2 :							36,000		14,35,314	14,71,314	14,71,314	9,87,000
Total 66 Jorethang Sub-Division:							11,28,779		59,15,753	70,44,532	70,44,532	1,56,79,000
Total 0 NULL:							11,28,779		59,95,907	71,24,686	71,24,686	1,61,19,000
44	00		14			80,154		-	80,154	-	80,154	
Total 14 NULL:						80,154		-	80,154	-	80,154	
Total 0 NULL:						80,154		-	80,154	-	80,154	
Total 44 Head Office Establishment:						80,154		-	80,154	-	80,154	
	66	00	01			44,80,439	57,596	-	44,80,439	-	44,22,843	57,596
Total 1 NULL:						44,80,439	57,596	-	44,80,439	-	44,22,843	57,596
			02			14,35,314	19,685	-	14,35,314	-	14,15,629	19,685
Total 2 NULL:						14,35,314	19,685	-	14,35,314	-	14,15,629	19,685
Total 0 NULL:						59,15,753	77,281	-	59,15,753	-	58,38,472	77,281
Total 66 Jorethang Sub-Division:						59,15,753	77,281	-	59,15,753	-	58,38,472	77,281
Total 101 Collection Charges:						59,95,907	12,06,060			12,06,060	72,01,967	1,61,19,000
Total 0 NULL:						59,95,907	12,06,060			12,06,060	72,01,967	1,61,19,000
Total 2043 Collection Charges under State Goods and Services Tax:						2,47,76,758	1,19,21,468			1,19,21,468	3,66,98,226	8,13,65,000

CPAO Payment :	12,06,060
CPAO Deduct Refund :	
Total CPAO Figure :	12,06,060
Total Suspense :	12,06,060

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 41 Urban Development Parameter : 1 Voted												
2045	00	101	60	44	01	18,99,696	4,01,951			4,01,951	23,01,647	81,54,000
<b>Total 1 :</b>						<b>18,99,696</b>	<b>4,01,951</b>			<b>4,01,951</b>	<b>23,01,647</b>	<b>81,54,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>18,99,696</b>	<b>4,01,951</b>			<b>4,01,951</b>	<b>23,01,647</b>	<b>81,54,000</b>
<b>Total 60 Establishment:</b>						<b>18,99,696</b>	<b>4,01,951</b>			<b>4,01,951</b>	<b>23,01,647</b>	<b>81,54,000</b>
<b>Total 101 Collection Charges-Entertainment Tax:</b>						<b>18,99,696</b>	<b>4,01,951</b>			<b>4,01,951</b>	<b>23,01,647</b>	<b>81,54,000</b>
200	60	44	01			60,34,341	14,86,056			14,86,056	75,20,397	1,97,85,000
<b>Total 1 :</b>						<b>60,34,341</b>	<b>14,86,056</b>			<b>14,86,056</b>	<b>75,20,397</b>	<b>1,97,85,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>60,34,341</b>	<b>14,86,056</b>			<b>14,86,056</b>	<b>75,20,397</b>	<b>1,97,85,000</b>
<b>Total 60 Establishment:</b>						<b>60,34,341</b>	<b>14,86,056</b>			<b>14,86,056</b>	<b>75,20,397</b>	<b>1,97,85,000</b>
<b>Total 200 Collection Charges-Other Taxes and Duties:</b>						<b>60,34,341</b>	<b>14,86,056</b>			<b>14,86,056</b>	<b>75,20,397</b>	<b>1,97,85,000</b>
<b>Total 0 NULL:</b>						<b>79,34,037</b>	<b>18,88,007</b>			<b>18,88,007</b>	<b>98,22,044</b>	<b>2,79,39,000</b>
<b>Total 2045 Other Taxes and Duties on Commodities and Services:</b>						<b>79,34,037</b>	<b>18,88,007</b>			<b>18,88,007</b>	<b>98,22,044</b>	<b>2,79,39,000</b>

CPAO Payment :	18,88,007
CPAO Deduct Refund :	
Total CPAO Figure :	18,88,007
Total Suspense :	18,88,007



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2048	00	101	60	00	71	12,00,00,000					12,00,00,000	12,00,00,000
<b>Total 71 NULL:</b>						12,00,00,000					12,00,00,000	12,00,00,000
<b>Total 0 NULL:</b>						12,00,00,000					12,00,00,000	12,00,00,000
<b>Total 60 Market Loan(1989-90 to 1995-96):</b>						12,00,00,000					12,00,00,000	12,00,00,000
<b>Total 101 Sinking Funds:</b>						12,00,00,000					12,00,00,000	12,00,00,000
<b>Total 0 NULL:</b>						12,00,00,000					12,00,00,000	12,00,00,000
<b>Total 2048 Appropriation for reduction or avoidance of debt:</b>						12,00,00,000					12,00,00,000	12,00,00,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2049	01	101	00	00	45	1,25,75,56,500	19,37,12,500			19,37,12,500	1,45,12,69,000	4,19,66,38,000
<b>Total 45 NULL:</b>						1,25,75,56,500	19,37,12,500			19,37,12,500	1,45,12,69,000	4,19,66,38,000
<b>Total 0 NULL:</b>						1,25,75,56,500	19,37,12,500			19,37,12,500	1,45,12,69,000	4,19,66,38,000
<b>Total 0 NULL:</b>						1,25,75,56,500	19,37,12,500			19,37,12,500	1,45,12,69,000	4,19,66,38,000
<b>Total 101 Interest on Market Loans:</b>						1,25,75,56,500	19,37,12,500			19,37,12,500	1,45,12,69,000	4,19,66,38,000
	200	60	00	00	45	2,87,67,326					2,87,67,326	5,34,60,000
<b>Total 45 NULL:</b>						2,87,67,326					2,87,67,326	5,34,60,000
<b>Total 0 NULL:</b>						2,87,67,326					2,87,67,326	5,34,60,000
<b>Total 60 Life Insurance Corporation of India:</b>						2,87,67,326					2,87,67,326	5,34,60,000
	62	00	00	00	45	23,07,016					23,07,016	1,00,61,000
<b>Total 45 NULL:</b>						23,07,016					23,07,016	1,00,61,000
<b>Total 0 NULL:</b>						23,07,016					23,07,016	1,00,61,000
<b>Total 62 Rural Electrification Corporation:</b>						23,07,016					23,07,016	1,00,61,000
	66	00	00	00	45	2,51,08,112					2,51,08,112	9,87,96,000
<b>Total 45 NULL:</b>						2,51,08,112					2,51,08,112	9,87,96,000
<b>Total 0 NULL:</b>						2,51,08,112					2,51,08,112	9,87,96,000
<b>Total 66 NABARD:</b>						2,51,08,112					2,51,08,112	9,87,96,000
<b>Total 200 Interest on Other Internal Debts:</b>						5,61,82,454					5,61,82,454	16,23,17,000
<b>Total 1 Interest on Internal Debt:</b>						1,31,37,38,954	19,37,12,500			19,37,12,500	1,50,74,51,454	4,35,89,55,000
	04	101	69	00	45	53,45,666	26,72,833			26,72,833	80,18,499	5,61,21,000
<b>Total 45 NULL:</b>						53,45,666	26,72,833			26,72,833	80,18,499	5,61,21,000
					46	7,52,406	3,76,203			3,76,203	11,28,609	37,62,000
<b>Total 46 NULL:</b>						7,52,406	3,76,203			3,76,203	11,28,609	37,62,000
					47	2,34,242	1,17,121			1,17,121	3,51,363	11,71,000
<b>Total 47 NULL:</b>						2,34,242	1,17,121			1,17,121	3,51,363	11,71,000
<b>Total 0 NULL:</b>						63,32,314	31,66,157			31,66,157	94,98,471	6,10,54,000
<b>Total 69 Block Loans:</b>						63,32,314	31,66,157			31,66,157	94,98,471	6,10,54,000
<b>Total 101 Interest on Loans for State/Union Territory Plan Schemes:</b>						63,32,314	31,66,157			31,66,157	94,98,471	6,10,54,000
	109	00	00	00	45	85,08,816	42,54,408			42,54,408	1,27,63,224	4,25,44,000
<b>Total 45 NULL:</b>						85,08,816	42,54,408			42,54,408	1,27,63,224	4,25,44,000
<b>Total 0 NULL:</b>						85,08,816	42,54,408			42,54,408	1,27,63,224	4,25,44,000
<b>Total 0 NULL:</b>						85,08,816	42,54,408			42,54,408	1,27,63,224	4,25,44,000
<b>Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:</b>						85,08,816	42,54,408			42,54,408	1,27,63,224	4,25,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount				
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 3 Charged																
2049	04	109	<b>Total 4 Interest on Loans and Advances from Central Government:</b>									1,48,41,130	74,20,565	74,20,565	2,22,61,695	10,35,98,000
<b>Total 2049 Interest Payment:</b>						<b>1,32,85,80,084</b>	<b>20,11,33,065</b>			<b>20,11,33,065</b>	<b>1,52,97,13,149</b>	<b>4,46,25,53,000</b>				

<b>CPAO Payment :</b>	<b>20,11,33,065</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>20,11,33,065</b>
<b>Total Suspense :</b>	<b>20,11,33,065</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 45 Public Service Commission</b>												
<b>Parameter : 3 Charged</b>												
2051	00	102	60	00	01			1,25,79,245	62,08,748	62,08,748	1,87,87,993	4,09,11,000
					<b>Total 1 NULL:</b>			1,25,79,245	62,08,748	62,08,748	1,87,87,993	4,09,11,000
					02			8,41,010	5,69,910	5,69,910	14,10,920	30,93,000
					<b>Total 2 NULL:</b>			8,41,010	5,69,910	5,69,910	14,10,920	30,93,000
					13			9,000			9,000	27,36,000
					<b>Total 13 NULL:</b>			9,000			9,000	27,36,000
					<b>Total 0 NULL:</b>			1,34,29,255	67,78,658	67,78,658	2,02,07,913	4,67,40,000
					<b>Total 60 Establishment:</b>			1,34,29,255	67,78,658	67,78,658	2,02,07,913	4,67,40,000
<b>Total 102 State Public Service Commission (Charged):</b>								1,34,29,255	67,78,658	67,78,658	2,02,07,913	4,67,40,000
					<b>Total 0 NULL:</b>			1,34,29,255	67,78,658	67,78,658	2,02,07,913	4,67,40,000
<b>Total 2051 Public Service Commission:</b>								1,34,29,255	67,78,658	67,78,658	2,02,07,913	4,67,40,000

CPAO Payment :	67,78,658
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>67,78,658</b>
<b>Total Suspense :</b>	<b>67,78,658</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	10	00	13	1,91,873					1,91,873	
<b>Total 13 NULL:</b>						1,91,873					1,91,873	
<b>Total 0 NULL:</b>						1,91,873					1,91,873	
<b>Total 10 Finance Department:</b>						1,91,873					1,91,873	
	44	00	01			35,51,168					35,51,168	
<b>Total 1 NULL:</b>						35,51,168					35,51,168	
<b>Total 0 NULL:</b>						35,51,168					35,51,168	
<b>Total 44 Home Department:</b>						35,51,168					35,51,168	
<b>Total 90 Secretariat:</b>						37,43,041					37,43,041	
<b>Total 0 NULL:</b>						37,43,041					37,43,041	
<b>Total 2052 Secretariat-General Services:</b>						16,15,38,912	7,80,43,520	-	70,913	7,79,72,607	23,95,11,519	72,41,66,000
<b>Grant : 9 Excise</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	09	00	01	91,60,232	46,95,828			46,95,828	1,38,56,060	2,71,03,000
<b>Total 1 NULL:</b>						91,60,232	46,95,828			46,95,828	1,38,56,060	2,71,03,000
			02			8,82,462	6,41,891			6,41,891	15,24,353	37,37,000
<b>Total 2 NULL:</b>						8,82,462	6,41,891			6,41,891	15,24,353	37,37,000
<b>Total 0 NULL:</b>						1,00,42,694	53,37,719			53,37,719	1,53,80,413	3,08,40,000
<b>Total 9 State Excise Department:</b>						1,00,42,694	53,37,719			53,37,719	1,53,80,413	3,08,40,000
<b>Total 90 Secretariat:</b>						1,00,42,694	53,37,719			53,37,719	1,53,80,413	3,08,40,000
<b>Total 0 NULL:</b>						1,00,42,694	53,37,719			53,37,719	1,53,80,413	3,08,40,000
<b>Total 2052 Secretariat-General Services:</b>						16,15,38,912	7,80,43,520	-	70,913	7,79,72,607	23,95,11,519	72,41,66,000
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	10	00	01	1,88,71,016	46,36,578	-	70,913	45,65,665	2,34,36,681	5,84,85,000
<b>Total 1 NULL:</b>						1,88,71,016	46,36,578	-	70,913	45,65,665	2,34,36,681	5,84,85,000
			02			12,17,265	4,00,275			4,00,275	16,17,540	48,59,000
<b>Total 2 NULL:</b>						12,17,265	4,00,275			4,00,275	16,17,540	48,59,000
			13			99,138	1,68,742			1,68,742	2,67,880	64,27,000
<b>Total 13 NULL:</b>						99,138	1,68,742			1,68,742	2,67,880	64,27,000
<b>Total 0 NULL:</b>						2,01,87,419	52,05,595	-	70,913	51,34,682	2,53,22,101	6,97,71,000
<b>Total 10 Finance Department:</b>						2,01,87,419	52,05,595	-	70,913	51,34,682	2,53,22,101	6,97,71,000
<b>Total 90 Secretariat:</b>						2,01,87,419	52,05,595	-	70,913	51,34,682	2,53,22,101	6,97,71,000
<b>Total 0 NULL:</b>						2,01,87,419	52,05,595	-	70,913	51,34,682	2,53,22,101	6,97,71,000
<b>Total 2052 Secretariat-General Services:</b>						16,15,38,912	7,80,43,520	-	70,913	7,79,72,607	23,95,11,519	72,41,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	15	00	01	4,19,76,322	2,83,37,735			2,83,37,735	7,03,14,057	13,27,80,000
<b>Total 1 NULL:</b>						4,19,76,322	2,83,37,735			2,83,37,735	7,03,14,057	13,27,80,000
					02	23,84,933	9,18,794			9,18,794	33,03,727	1,20,81,000
<b>Total 2 NULL:</b>						23,84,933	9,18,794			9,18,794	33,03,727	1,20,81,000
					13	8,69,062	1,11,979			1,11,979	9,81,041	1,50,00,000
<b>Total 13 NULL:</b>						8,69,062	1,11,979			1,11,979	9,81,041	1,50,00,000
					50		4,55,000			4,55,000	4,55,000	43,00,000
<b>Total 50 NULL:</b>							4,55,000			4,55,000	4,55,000	43,00,000
<b>Total 0 NULL:</b>						4,52,30,317	2,98,23,508			2,98,23,508	7,50,53,825	16,41,61,000
<b>Total 15 Home Department:</b>						4,52,30,317	2,98,23,508			2,98,23,508	7,50,53,825	16,41,61,000
	44		00		01	1,06,80,716	36,69,583			36,69,583	1,43,50,299	1,81,97,000
<b>Total 1 NULL:</b>						1,06,80,716	36,69,583			36,69,583	1,43,50,299	1,81,97,000
					11	3,200					3,200	4,50,000
<b>Total 11 NULL:</b>						3,200					3,200	4,50,000
					13	7,82,446	2,59,139			2,59,139	10,41,585	81,00,000
<b>Total 13 NULL:</b>						7,82,446	2,59,139			2,59,139	10,41,585	81,00,000
<b>Total 0 NULL:</b>						1,14,66,362	39,28,722			39,28,722	1,53,95,084	2,67,47,000
<b>Total 44 Home Department:</b>						1,14,66,362	39,28,722			39,28,722	1,53,95,084	2,67,47,000
<b>Total 90 Secretariat:</b>						5,66,96,679	3,37,52,230			3,37,52,230	9,04,48,909	19,09,08,000
<b>Total 0 NULL:</b>						5,66,96,679	3,37,52,230			3,37,52,230	9,04,48,909	19,09,08,000
<b>Total 2052 Secretariat-General Services:</b>						16,15,38,912	7,80,43,520	-	70,913	7,79,72,607	23,95,11,519	72,41,66,000
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	23	00	01	1,45,15,007	73,25,935			73,25,935	2,18,40,942	5,07,66,000
<b>Total 1 NULL:</b>						1,45,15,007	73,25,935			73,25,935	2,18,40,942	5,07,66,000
					02	1,26,000	42,000			42,000	1,68,000	2,88,000
<b>Total 2 NULL:</b>						1,26,000	42,000			42,000	1,68,000	2,88,000
					13	6,497					6,497	20,00,000
<b>Total 13 NULL:</b>						6,497					6,497	20,00,000
<b>Total 0 NULL:</b>						1,46,47,504	73,67,935			73,67,935	2,20,15,439	5,30,54,000
<b>Total 23 Land Revenue Department:</b>						1,46,47,504	73,67,935			73,67,935	2,20,15,439	5,30,54,000
<b>Total 90 Secretariat:</b>						1,46,47,504	73,67,935			73,67,935	2,20,15,439	5,30,54,000
<b>Total 0 NULL:</b>						1,46,47,504	73,67,935			73,67,935	2,20,15,439	5,30,54,000
<b>Total 2052 Secretariat-General Services:</b>						16,15,38,912	7,80,43,520	-	70,913	7,79,72,607	23,95,11,519	72,41,66,000
<b>Grant : 23 Law</b>												
<b>Parameter : 1 Voted</b>												

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>													
<b>Grant : 23 Law</b>													
<b>Parameter : 1 Voted</b>													
2052	00	090	24	44	01			70,00,017	34,65,171	34,65,171	1,04,65,188	2,31,87,000	
					<b>Total 1 :</b>			70,00,017	34,65,171	34,65,171	1,04,65,188	2,31,87,000	
					02			9,09,827	6,53,292	6,53,292	15,63,119	41,14,000	
					<b>Total 2 :</b>			9,09,827	6,53,292	6,53,292	15,63,119	41,14,000	
					13			7,29,318	4,500	4,500	7,33,818	70,94,000	
					<b>Total 13 :</b>			7,29,318	4,500	4,500	7,33,818	70,94,000	
					<b>Total 44 Head Office Establishment:</b>			86,39,162	41,22,963	41,22,963	1,27,62,125	3,43,95,000	
					<b>Total 24 Law Department:</b>			86,39,162	41,22,963	41,22,963	1,27,62,125	3,43,95,000	
					<b>Total 90 Secretariat:</b>			86,39,162	41,22,963	41,22,963	1,27,62,125	3,43,95,000	
					<b>Total 0 NULL:</b>			86,39,162	41,22,963	41,22,963	1,27,62,125	3,43,95,000	
					<b>Total 2052 Secretariat-General Services:</b>			16,15,38,912	7,80,43,520	- 70,913	7,79,72,607	23,95,11,519	72,41,66,000
<b>Grant : 26 Motor Vehicles</b>													
<b>Parameter : 1 Voted</b>													
2052	00	090	27	00	01			96,20,264	50,74,958	50,74,958	1,46,95,222	9,81,08,000	
					<b>Total 1 NULL:</b>			96,20,264	50,74,958	50,74,958	1,46,95,222	9,81,08,000	
					02			20,30,115	12,28,365	12,28,365	32,58,480	47,88,000	
					<b>Total 2 NULL:</b>			20,30,115	12,28,365	12,28,365	32,58,480	47,88,000	
					13			9,700			9,700	54,70,000	
					<b>Total 13 NULL:</b>			9,700			9,700	54,70,000	
					<b>Total 0 NULL:</b>			1,16,60,079	63,03,323	63,03,323	1,79,63,402	10,83,66,000	
					<b>Total 27 Motor Vehicles Division:</b>			1,16,60,079	63,03,323	63,03,323	1,79,63,402	10,83,66,000	
					<b>Total 90 Secretariat:</b>			1,16,60,079	63,03,323	63,03,323	1,79,63,402	10,83,66,000	
					<b>Total 0 NULL:</b>			1,16,60,079	63,03,323	63,03,323	1,79,63,402	10,83,66,000	
					<b>Total 2052 Secretariat-General Services:</b>			16,15,38,912	7,80,43,520	- 70,913	7,79,72,607	23,95,11,519	72,41,66,000
<b>Grant : 27 Parliamentary Affairs</b>													
<b>Parameter : 1 Voted</b>													
2052	00	090	31	00	01			51,06,445	21,88,408	21,88,408	72,94,853	1,58,90,000	
					<b>Total 1 NULL:</b>			51,06,445	21,88,408	21,88,408	72,94,853	1,58,90,000	
					02			6,46,086	5,42,830	5,42,830	11,88,916	35,12,000	
					<b>Total 2 NULL:</b>			6,46,086	5,42,830	5,42,830	11,88,916	35,12,000	
					13			47,040	50,760	50,760	97,800	30,60,000	
					<b>Total 13 NULL:</b>			47,040	50,760	50,760	97,800	30,60,000	
					<b>Total 0 NULL:</b>			57,99,571	27,81,998	27,81,998	85,81,569	2,24,62,000	
					61	01		14,09,639	2,04,750	2,04,750	16,14,389	44,54,000	
					<b>Total 1 :</b>			14,09,639	2,04,750	2,04,750	16,14,389	44,54,000	
					02			1,17,477	85,314	85,314	2,02,791	5,03,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 27 Parliamentary Affairs</b>										
<b>Parameter : 1 Voted</b>										
2052	00	090	31 61							
			<b>Total 2 :</b>	<b>1,17,477</b>	<b>85,314</b>			<b>85,314</b>	<b>2,02,791</b>	<b>5,03,000</b>
			13	10,080	2,901			2,901	12,981	26,21,000
			<b>Total 13 :</b>	<b>10,080</b>	<b>2,901</b>			<b>2,901</b>	<b>12,981</b>	<b>26,21,000</b>
			<b>Total 61 Law Commission:</b>	<b>15,37,196</b>	<b>2,92,965</b>			<b>2,92,965</b>	<b>18,30,161</b>	<b>75,78,000</b>
			<b>Total 31 Legal Legislative and Parliamentary Affairs Department:</b>	<b>73,36,767</b>	<b>30,74,963</b>			<b>30,74,963</b>	<b>1,04,11,730</b>	<b>3,00,40,000</b>
			<b>Total 90 Secretariat:</b>	<b>73,36,767</b>	<b>30,74,963</b>			<b>30,74,963</b>	<b>1,04,11,730</b>	<b>3,00,40,000</b>
			<b>Total 0 NULL:</b>	<b>73,36,767</b>	<b>30,74,963</b>			<b>30,74,963</b>	<b>1,04,11,730</b>	<b>3,00,40,000</b>
			<b>Total 2052 Secretariat-General Services:</b>	<b>16,15,38,912</b>	<b>7,80,43,520</b>	-	<b>70,913</b>	<b>7,79,72,607</b>	<b>23,95,11,519</b>	<b>72,41,66,000</b>
<b>Grant : 28 Department Of Personnel</b>										
<b>Parameter : 1 Voted</b>										
2052	00	090	29 00 01	1,67,43,891	83,03,891			83,03,891	2,50,47,782	5,84,55,000
			<b>Total 1 NULL:</b>	<b>1,67,43,891</b>	<b>83,03,891</b>			<b>83,03,891</b>	<b>2,50,47,782</b>	<b>5,84,55,000</b>
			02	10,95,252	5,16,854			5,16,854	16,12,106	10,30,84,000
			<b>Total 2 NULL:</b>	<b>10,95,252</b>	<b>5,16,854</b>			<b>5,16,854</b>	<b>16,12,106</b>	<b>10,30,84,000</b>
			13	1,52,947	1,11,734			1,11,734	2,64,681	70,00,000
			<b>Total 13 NULL:</b>	<b>1,52,947</b>	<b>1,11,734</b>			<b>1,11,734</b>	<b>2,64,681</b>	<b>70,00,000</b>
			<b>Total 0 NULL:</b>	<b>1,79,92,090</b>	<b>89,32,479</b>			<b>89,32,479</b>	<b>2,69,24,569</b>	<b>16,85,39,000</b>
			<b>Total 29 Department of Personnel AR &amp; Training:</b>	<b>1,79,92,090</b>	<b>89,32,479</b>			<b>89,32,479</b>	<b>2,69,24,569</b>	<b>16,85,39,000</b>
	45	00	01	72,01,310	36,38,894			36,38,894	1,08,40,204	2,52,63,000
			<b>Total 1 NULL:</b>	<b>72,01,310</b>	<b>36,38,894</b>			<b>36,38,894</b>	<b>1,08,40,204</b>	<b>2,52,63,000</b>
			02	6,19,818	2,25,279			2,25,279	8,45,097	19,39,000
			<b>Total 2 NULL:</b>	<b>6,19,818</b>	<b>2,25,279</b>			<b>2,25,279</b>	<b>8,45,097</b>	<b>19,39,000</b>
			13	1,26,036	4,500			4,500	1,30,536	18,00,000
			<b>Total 13 NULL:</b>	<b>1,26,036</b>	<b>4,500</b>			<b>4,500</b>	<b>1,30,536</b>	<b>18,00,000</b>
			<b>Total 0 NULL:</b>	<b>79,47,164</b>	<b>38,68,673</b>			<b>38,68,673</b>	<b>1,18,15,837</b>	<b>2,90,02,000</b>
			<b>Total 45 Chief information Commission:</b>	<b>79,47,164</b>	<b>38,68,673</b>			<b>38,68,673</b>	<b>1,18,15,837</b>	<b>2,90,02,000</b>
	46	00	01	25,36,673	77,640			77,640	26,14,313	88,62,000
			<b>Total 1 NULL:</b>	<b>25,36,673</b>	<b>77,640</b>			<b>77,640</b>	<b>26,14,313</b>	<b>88,62,000</b>
			02	1,09,640					1,09,640	3,89,000
			<b>Total 2 NULL:</b>	<b>1,09,640</b>					<b>1,09,640</b>	<b>3,89,000</b>
			<b>Total 0 NULL:</b>	<b>26,46,313</b>	<b>77,640</b>			<b>77,640</b>	<b>27,23,953</b>	<b>92,51,000</b>
			<b>Total 46 Administrative Reform Commission:</b>	<b>26,46,313</b>	<b>77,640</b>			<b>77,640</b>	<b>27,23,953</b>	<b>92,51,000</b>
			<b>Total 90 Secretariat:</b>	<b>2,85,85,567</b>	<b>1,28,78,792</b>			<b>1,28,78,792</b>	<b>4,14,64,359</b>	<b>20,67,92,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 28 Department Of Personnel Parameter : 1 Voted												
2052	00					<b>Total 0 NULL:</b>	<b>2,85,85,567</b>	<b>1,28,78,792</b>		<b>1,28,78,792</b>	<b>4,14,64,359</b>	<b>20,67,92,000</b>
						<b>Total 2052 Secretariat-General Services:</b>	<b>16,15,38,912</b>	<b>7,80,43,520</b>	<b>- 70,913</b>	<b>7,79,72,607</b>	<b>23,95,11,519</b>	<b>72,41,66,000</b>

<b>CPAO Payment :</b>	<b>7,80,43,520</b>
<b>CPAO Deduct Refund :</b>	<b>70,913</b>
<b>Total CPAO Figure :</b>	<b>7,79,72,607</b>
<b>Total Suspense :</b>	<b>7,80,43,520</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2053	00	093	00	45	01			-	67,822	-	67,822	5,76,22,000
<b>Total 1 :</b>								-	67,822	-	67,822	5,76,22,000
<b>Total 45 East District:</b>								-	67,822	-	67,822	5,76,22,000
<b>Total 0 NULL:</b>								-	67,822	-	67,822	5,76,22,000
<b>Total 93 District Establishments:</b>								-	67,822	-	67,822	5,76,22,000
<b>Total 0 NULL:</b>								-	67,822	-	67,822	5,76,22,000
<b>Total 2053 District Administration:</b>						9,40,05,258	3,64,76,180	-	67,822	3,64,08,358	13,04,13,616	40,94,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2053	00	093	00	45	01	99,675	72,23,047			72,23,047	73,22,722	5,76,22,000
<b>Total 1 :</b>						99,675	72,23,047			72,23,047	73,22,722	5,76,22,000
					02	4,00,012	2,09,735			2,09,735	6,09,747	20,83,000
<b>Total 2 :</b>						4,00,012	2,09,735			2,09,735	6,09,747	20,83,000
					13	3,43,457	99,518			99,518	4,42,975	54,00,000
<b>Total 13 :</b>						3,43,457	99,518			99,518	4,42,975	54,00,000
<b>Total 45 East District:</b>						8,43,144	75,32,300			75,32,300	83,75,444	6,51,05,000
<b>Total 0 NULL:</b>						8,43,144	75,32,300			75,32,300	83,75,444	6,51,05,000
<b>Total 93 District Establishments:</b>						8,43,144	75,32,300			75,32,300	83,75,444	6,51,05,000
094	60	50			01	89,04,275	42,80,012			42,80,012	1,31,84,287	2,89,81,000
<b>Total 1 :</b>						89,04,275	42,80,012			42,80,012	1,31,84,287	2,89,81,000
					02	1,65,485	1,10,770			1,10,770	2,76,255	6,62,000
<b>Total 2 :</b>						1,65,485	1,10,770			1,10,770	2,76,255	6,62,000
					13		44,880			44,880	44,880	5,50,000
<b>Total 13 :</b>							44,880			44,880	44,880	5,50,000
<b>Total 50 Pakyong Sub-Division:</b>						90,69,760	44,35,662			44,35,662	1,35,05,422	3,01,93,000
51					01	56,60,827	10,97,754			10,97,754	67,58,581	1,57,73,000
<b>Total 1 :</b>						56,60,827	10,97,754			10,97,754	67,58,581	1,57,73,000
					02	3,50,273	20,770			20,770	3,71,043	11,07,000
<b>Total 2 :</b>						3,50,273	20,770			20,770	3,71,043	11,07,000
					11	18,000					18,000	1,00,000
<b>Total 11 :</b>						18,000					18,000	1,00,000
<b>Total 51 Rongli Sub-Division:</b>						60,29,100	11,18,524			11,18,524	71,47,624	1,69,80,000
60					01	43,47,742	8,55,544			8,55,544	52,03,286	1,26,00,000
<b>Total 1 :</b>						43,47,742	8,55,544			8,55,544	52,03,286	1,26,00,000
					02	4,65,940	1,16,970			1,16,970	5,82,910	15,50,000
<b>Total 2 :</b>						4,65,940	1,16,970			1,16,970	5,82,910	15,50,000
					13	1,21,031					1,21,031	4,00,000
<b>Total 13 :</b>						1,21,031					1,21,031	4,00,000
<b>Total 60 Rangpo Sub-Division:</b>						49,34,713	9,72,514			9,72,514	59,07,227	1,45,50,000
<b>Total 60 Sub-Divisional Establishments:</b>						2,00,33,573	65,26,700			65,26,700	2,65,60,273	6,17,23,000
<b>Total 94 Other Establishments:</b>						2,00,33,573	65,26,700			65,26,700	2,65,60,273	6,17,23,000
<b>Total 0 NULL:</b>						2,08,76,717	1,40,59,000			1,40,59,000	3,49,35,717	12,68,28,000
<b>Total 2053 District Administration:</b>						9,40,05,258	3,64,76,180	-	67,822	3,64,08,358	13,04,13,616	40,94,41,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 105 Chief Pay and Accounts Officer - West</b>											
<b>Grant : 22 Land Revenue And Disaster Management</b>											
<b>Parameter : 1 Voted</b>											
2053	00	093	00	46	01	93,60,561	46,55,198	46,55,198	1,40,15,759	2,88,26,000	
					<b>Total 1 :</b>	<b>93,60,561</b>	<b>46,55,198</b>	<b>46,55,198</b>	<b>1,40,15,759</b>	<b>2,88,26,000</b>	
					02	3,14,896	79,683	79,683	3,94,579	8,29,000	
					<b>Total 2 :</b>	<b>3,14,896</b>	<b>79,683</b>	<b>79,683</b>	<b>3,94,579</b>	<b>8,29,000</b>	
					11	33,543			33,543	3,50,000	
					<b>Total 11 :</b>	<b>33,543</b>			<b>33,543</b>	<b>3,50,000</b>	
					13	3,96,782	82,195	82,195	4,78,977	16,00,000	
					<b>Total 13 :</b>	<b>3,96,782</b>	<b>82,195</b>	<b>82,195</b>	<b>4,78,977</b>	<b>16,00,000</b>	
					<b>Total 46 West District:</b>	<b>1,01,05,782</b>	<b>48,17,076</b>	<b>48,17,076</b>	<b>1,49,22,858</b>	<b>3,16,05,000</b>	
					<b>Total 0 NULL:</b>	<b>1,01,05,782</b>	<b>48,17,076</b>	<b>48,17,076</b>	<b>1,49,22,858</b>	<b>3,16,05,000</b>	
					<b>Total 93 District Establishments:</b>	<b>1,01,05,782</b>	<b>48,17,076</b>	<b>48,17,076</b>	<b>1,49,22,858</b>	<b>3,16,05,000</b>	
094	60	50	02				50,900	50,900	50,900	6,62,000	
					<b>Total 2 :</b>		<b>50,900</b>	<b>50,900</b>	<b>50,900</b>	<b>6,62,000</b>	
					<b>Total 50 Pakyong Sub-Division:</b>		<b>50,900</b>	<b>50,900</b>	<b>50,900</b>	<b>6,62,000</b>	
					52	01	65,13,879	15,84,036	15,84,036	80,97,915	2,09,98,000
					<b>Total 1 :</b>	<b>65,13,879</b>	<b>15,84,036</b>	<b>15,84,036</b>	<b>80,97,915</b>	<b>2,09,98,000</b>	
					02	1,53,227	20,057	20,057	1,73,284	7,31,000	
					<b>Total 2 :</b>	<b>1,53,227</b>	<b>20,057</b>	<b>20,057</b>	<b>1,73,284</b>	<b>7,31,000</b>	
					11	11,190			11,190	1,50,000	
					<b>Total 11 :</b>	<b>11,190</b>			<b>11,190</b>	<b>1,50,000</b>	
					13	67,879	56,925	56,925	1,24,804	6,40,000	
					<b>Total 13 :</b>	<b>67,879</b>	<b>56,925</b>	<b>56,925</b>	<b>1,24,804</b>	<b>6,40,000</b>	
					<b>Total 52 Soreng Sub-Division:</b>	<b>67,46,175</b>	<b>16,61,018</b>	<b>16,61,018</b>	<b>84,07,193</b>	<b>2,25,19,000</b>	
					63	01	24,81,476	6,31,791	6,31,791	31,13,267	83,11,000
					<b>Total 1 :</b>	<b>24,81,476</b>	<b>6,31,791</b>	<b>6,31,791</b>	<b>31,13,267</b>	<b>83,11,000</b>	
					02	1,79,175	56,225	56,225	2,35,400	6,75,000	
					<b>Total 2 :</b>	<b>1,79,175</b>	<b>56,225</b>	<b>56,225</b>	<b>2,35,400</b>	<b>6,75,000</b>	
					13	51,192	15,600	15,600	66,792	4,00,000	
					<b>Total 13 :</b>	<b>51,192</b>	<b>15,600</b>	<b>15,600</b>	<b>66,792</b>	<b>4,00,000</b>	
					<b>Total 63 Yuksom Sub-Division:</b>	<b>27,11,843</b>	<b>7,03,616</b>	<b>7,03,616</b>	<b>34,15,459</b>	<b>93,86,000</b>	
					64	01	28,52,154	7,86,938	7,86,938	36,39,092	1,14,52,000
					<b>Total 1 :</b>	<b>28,52,154</b>	<b>7,86,938</b>	<b>7,86,938</b>	<b>36,39,092</b>	<b>1,14,52,000</b>	
					02	3,03,049	93,585	93,585	3,96,634	11,26,000	
					<b>Total 2 :</b>	<b>3,03,049</b>	<b>93,585</b>	<b>93,585</b>	<b>3,96,634</b>	<b>11,26,000</b>	
					13	80,604			80,604	4,00,000	
					<b>Total 13 :</b>	<b>80,604</b>			<b>80,604</b>	<b>4,00,000</b>	
					<b>Total 64 Dentam Sub-Division:</b>	<b>32,35,807</b>	<b>8,80,523</b>	<b>8,80,523</b>	<b>41,16,330</b>		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60	64								1,29,78,000
<b>Total 60 Sub-Divisional Establishments:</b>						<b>1,26,93,825</b>	<b>32,96,057</b>			<b>32,96,057</b>	<b>1,59,89,882</b>	<b>4,55,45,000</b>
<b>Total 94 Other Establishments:</b>						<b>1,26,93,825</b>	<b>32,96,057</b>			<b>32,96,057</b>	<b>1,59,89,882</b>	<b>4,55,45,000</b>
<b>Total 0 NULL:</b>						<b>2,27,99,607</b>	<b>81,13,133</b>			<b>81,13,133</b>	<b>3,09,12,740</b>	<b>7,71,50,000</b>
<b>Total 2053 District Administration:</b>						<b>9,40,05,258</b>	<b>3,64,76,180</b>	<b>-</b>	<b>67,822</b>	<b>3,64,08,358</b>	<b>13,04,13,616</b>	<b>40,94,41,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted											
2053	00	093	00	47	01	83,98,872	20,25,277		20,25,277	1,04,24,149	2,55,02,000
Total 1 :					83,98,872	20,25,277			20,25,277	1,04,24,149	2,55,02,000
02					2,58,309	92,127			92,127	3,50,436	12,87,000
Total 2 :					2,58,309	92,127			92,127	3,50,436	12,87,000
13					2,25,056	18,828			18,828	2,43,884	12,30,000
Total 13 :					2,25,056	18,828			18,828	2,43,884	12,30,000
Total 47 North District:					88,82,237	21,36,232			21,36,232	1,10,18,469	2,80,19,000
Total 0 NULL:					88,82,237	21,36,232			21,36,232	1,10,18,469	2,80,19,000
Total 93 District Establishments:					88,82,237	21,36,232			21,36,232	1,10,18,469	2,80,19,000
094	60	55	01		44,20,150	8,89,393			8,89,393	53,09,543	1,30,55,000
Total 1 :					44,20,150	8,89,393			8,89,393	53,09,543	1,30,55,000
02					1,25,850	41,950			41,950	1,67,800	5,03,000
Total 2 :					1,25,850	41,950			41,950	1,67,800	5,03,000
11					51,440					51,440	1,00,000
Total 11 :					51,440					51,440	1,00,000
13					1,38,819					1,38,819	5,00,000
Total 13 :					1,38,819					1,38,819	5,00,000
Total 55 Chungthang Sub-Division:					47,36,259	9,31,343			9,31,343	56,67,602	1,41,58,000
58			01		31,27,075	6,31,164			6,31,164	37,58,239	73,65,000
Total 1 :					31,27,075	6,31,164			6,31,164	37,58,239	73,65,000
02					86,900	21,725			21,725	1,08,625	2,61,000
Total 2 :					86,900	21,725			21,725	1,08,625	2,61,000
13					87,298					87,298	4,00,000
Total 13 :					87,298					87,298	4,00,000
Total 58 Dzongu Sub-Division:					33,01,273	6,52,889			6,52,889	39,54,162	80,26,000
59			01		34,88,775	7,05,905			7,05,905	41,94,680	91,55,000
Total 1 :					34,88,775	7,05,905			7,05,905	41,94,680	91,55,000
02					2,62,670	65,835			65,835	3,28,505	10,39,000
Total 2 :					2,62,670	65,835			65,835	3,28,505	10,39,000
13					75,897					75,897	4,00,000
Total 13 :					75,897					75,897	4,00,000
Total 59 Kabi Sub-Division:					38,27,342	7,71,740			7,71,740	45,99,082	1,05,94,000
Total 60 Sub-Divisional Establishments:					1,18,64,874	23,55,972			23,55,972	1,42,20,846	3,27,78,000
Total 94 Other Establishments:					1,18,64,874	23,55,972			23,55,972	1,42,20,846	3,27,78,000
Total 0 NULL:					2,07,47,111	44,92,204			44,92,204	2,52,39,315	6,07,97,000
Total 2053 District Administration:					9,40,05,258	3,64,76,180	-	67,822	3,64,08,358	13,04,13,616	40,94,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	48	01	1,46,48,401	25,63,124			25,63,124	1,72,11,525	3,73,95,000
Total 1 :						1,46,48,401	25,63,124			25,63,124	1,72,11,525	3,73,95,000
					02	11,92,620	4,56,462			4,56,462	16,49,082	34,70,000
Total 2 :						11,92,620	4,56,462			4,56,462	16,49,082	34,70,000
					13	1,56,031	4,500			4,500	1,60,531	15,50,000
Total 13 :						1,56,031	4,500			4,500	1,60,531	15,50,000
					71	10,425	6,266			6,266	16,691	2,18,000
Total 71 :						10,425	6,266			6,266	16,691	2,18,000
Total 48 South District:						1,60,07,477	30,30,352			30,30,352	1,90,37,829	4,26,33,000
Total 0 NULL:						1,60,07,477	30,30,352			30,30,352	1,90,37,829	4,26,33,000
Total 93 District Establishments:						1,60,07,477	30,30,352			30,30,352	1,90,37,829	4,26,33,000
094	60	57			01	56,25,946	27,85,889			27,85,889	84,11,835	1,79,97,000
Total 1 :						56,25,946	27,85,889			27,85,889	84,11,835	1,79,97,000
					02	3,27,336	77,677			77,677	4,05,013	10,75,000
Total 2 :						3,27,336	77,677			77,677	4,05,013	10,75,000
					13	1,12,344	22,500			22,500	1,34,844	5,25,000
Total 13 :						1,12,344	22,500			22,500	1,34,844	5,25,000
Total 57 Ravangla Sub-Division:						60,65,626	28,86,066			28,86,066	89,51,692	1,95,97,000
				61	01	30,02,055	16,34,296			16,34,296	46,36,351	96,83,000
Total 1 :						30,02,055	16,34,296			16,34,296	46,36,351	96,83,000
					02	3,76,789	2,51,277			2,51,277	6,28,066	13,96,000
Total 2 :						3,76,789	2,51,277			2,51,277	6,28,066	13,96,000
					11		41,775			41,775	41,775	1,00,000
Total 11 :							41,775			41,775	41,775	1,00,000
					13	35,028	50,377			50,377	85,405	4,00,000
Total 13 :						35,028	50,377			50,377	85,405	4,00,000
Total 61 Yangyang Sub-Division:						34,13,872	19,77,725			19,77,725	53,91,597	1,15,79,000
				62	01	39,30,614	17,34,685			17,34,685	56,65,299	1,19,90,000
Total 1 :						39,30,614	17,34,685			17,34,685	56,65,299	1,19,90,000
					02	1,64,234	81,517			81,517	2,45,751	7,45,000
Total 2 :						1,64,234	81,517			81,517	2,45,751	7,45,000
					11		17,900			17,900	17,900	1,00,000
Total 11 :							17,900			17,900	17,900	1,00,000
					13		83,598			83,598	83,598	4,00,000
Total 13 :							83,598			83,598	83,598	4,00,000
Total 62 Jorhang Sub-Division:						40,94,848	19,17,700			19,17,700	60,12,548	1,32,35,000
Total 60 Sub-Divisional Establishments:						1,35,74,346	67,81,491			67,81,491	2,03,55,837	4,44,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60									
Total 94 Other Establishments:						1,35,74,346	67,81,491			67,81,491	2,03,55,837	4,44,11,000
Total 0 NULL:						2,95,81,823	98,11,843			98,11,843	3,93,93,666	8,70,44,000
Total 2053 District Administration:						9,40,05,258	3,64,76,180	-	67,822	3,64,08,358	13,04,13,616	40,94,41,000

CPAO Payment :	98,11,843
CPAO Deduct Refund :	
Total CPAO Figure :	98,11,843
Total Suspense :	98,79,665



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	095	10	58	01	32,15,330	8,25,085			8,25,085	40,40,415	1,04,93,000
<b>Total 1 :</b>						<b>32,15,330</b>	<b>8,25,085</b>			<b>8,25,085</b>	<b>40,40,415</b>	<b>1,04,93,000</b>
<b>Total 58 Directorate of Accounts:</b>						<b>32,15,330</b>	<b>8,25,085</b>			<b>8,25,085</b>	<b>40,40,415</b>	<b>1,04,93,000</b>
				59	01	42,76,744	21,76,210			21,76,210	64,52,954	1,38,39,000
<b>Total 1 :</b>						<b>42,76,744</b>	<b>21,76,210</b>			<b>21,76,210</b>	<b>64,52,954</b>	<b>1,38,39,000</b>
					02	98,372	33,000			33,000	1,31,372	4,83,000
<b>Total 2 :</b>						<b>98,372</b>	<b>33,000</b>			<b>33,000</b>	<b>1,31,372</b>	<b>4,83,000</b>
<b>Total 59 Internal Audit:</b>						<b>43,75,116</b>	<b>22,09,210</b>			<b>22,09,210</b>	<b>65,84,326</b>	<b>1,43,22,000</b>
				60	01	1,52,14,894	60,77,244			60,77,244	2,12,92,138	4,22,46,000
<b>Total 1 :</b>						<b>1,52,14,894</b>	<b>60,77,244</b>			<b>60,77,244</b>	<b>2,12,92,138</b>	<b>4,22,46,000</b>
					02	4,25,870	1,53,019			1,53,019	5,78,889	18,15,000
<b>Total 2 :</b>						<b>4,25,870</b>	<b>1,53,019</b>			<b>1,53,019</b>	<b>5,78,889</b>	<b>18,15,000</b>
					13	1,06,131					1,06,131	23,18,000
<b>Total 13 :</b>						<b>1,06,131</b>					<b>1,06,131</b>	<b>23,18,000</b>
<b>Total 60 Pension, Group Insurance &amp; Provident Fund:</b>						<b>1,57,46,895</b>	<b>62,30,263</b>			<b>62,30,263</b>	<b>2,19,77,158</b>	<b>4,63,79,000</b>
<b>Total 10 Finance Department:</b>						<b>2,33,37,341</b>	<b>92,64,558</b>			<b>92,64,558</b>	<b>3,26,01,899</b>	<b>7,11,94,000</b>
<b>Total 95 Directorate of Accounts and Treasuries:</b>						<b>2,33,37,341</b>	<b>92,64,558</b>			<b>92,64,558</b>	<b>3,26,01,899</b>	<b>7,11,94,000</b>
096	00	44	01			1,32,82,336	57,02,875			57,02,875	1,89,85,211	4,01,63,000
<b>Total 1 :</b>						<b>1,32,82,336</b>	<b>57,02,875</b>			<b>57,02,875</b>	<b>1,89,85,211</b>	<b>4,01,63,000</b>
					02	1,68,821	78,945			78,945	2,47,766	10,63,000
<b>Total 2 :</b>						<b>1,68,821</b>	<b>78,945</b>			<b>78,945</b>	<b>2,47,766</b>	<b>10,63,000</b>
					13	68,421	34,759			34,759	1,03,180	11,92,000
<b>Total 13 :</b>						<b>68,421</b>	<b>34,759</b>			<b>34,759</b>	<b>1,03,180</b>	<b>11,92,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>1,35,19,578</b>	<b>58,16,579</b>			<b>58,16,579</b>	<b>1,93,36,157</b>	<b>4,24,18,000</b>
<b>Total 0 NULL:</b>						<b>1,35,19,578</b>	<b>58,16,579</b>			<b>58,16,579</b>	<b>1,93,36,157</b>	<b>4,24,18,000</b>
<b>Total 96 Pay and Accounts Offices:</b>						<b>1,35,19,578</b>	<b>58,16,579</b>			<b>58,16,579</b>	<b>1,93,36,157</b>	<b>4,24,18,000</b>
098	00	44	01			37,42,978	18,43,029			18,43,029	55,86,007	1,19,88,000
<b>Total 1 :</b>						<b>37,42,978</b>	<b>18,43,029</b>			<b>18,43,029</b>	<b>55,86,007</b>	<b>1,19,88,000</b>
					13	12,500	30,326			30,326	42,826	3,30,000
<b>Total 13 :</b>						<b>12,500</b>	<b>30,326</b>			<b>30,326</b>	<b>42,826</b>	<b>3,30,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>37,55,478</b>	<b>18,73,355</b>			<b>18,73,355</b>	<b>56,28,833</b>	<b>1,23,18,000</b>
<b>Total 0 NULL:</b>						<b>37,55,478</b>	<b>18,73,355</b>			<b>18,73,355</b>	<b>56,28,833</b>	<b>1,23,18,000</b>
<b>Total 98 Local Fund Audit:</b>						<b>37,55,478</b>	<b>18,73,355</b>			<b>18,73,355</b>	<b>56,28,833</b>	<b>1,23,18,000</b>
800	43	00	50			9,52,000	1,44,000			1,44,000	10,96,000	60,40,000
<b>Total 50 NULL:</b>						<b>9,52,000</b>	<b>1,44,000</b>			<b>1,44,000</b>	<b>10,96,000</b>	<b>60,40,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	800	43	00	<b>Total 0 NULL:</b>	<b>9,52,000</b>	<b>1,44,000</b>			<b>1,44,000</b>	<b>10,96,000</b>	<b>60,40,000</b>
					<b>Total 43 Mission Mode Project (90 10% CSS):</b>	<b>9,52,000</b>	<b>1,44,000</b>			<b>1,44,000</b>	<b>10,96,000</b>	<b>60,40,000</b>
					<b>Total 800 Other Expenditure:</b>	<b>9,52,000</b>	<b>1,44,000</b>			<b>1,44,000</b>	<b>10,96,000</b>	<b>60,40,000</b>
					<b>Total 0 NULL:</b>	<b>4,15,64,397</b>	<b>1,70,98,492</b>			<b>1,70,98,492</b>	<b>5,86,62,889</b>	<b>13,19,70,000</b>
					<b>Total 2054 Treasury and Accounts Administration:</b>	<b>7,69,25,996</b>	<b>2,35,28,350</b>			<b>2,35,28,350</b>	<b>10,04,54,346</b>	<b>30,95,83,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	45	01	1,34,59,692	24,45,580			24,45,580	1,59,05,272	3,06,65,000
Total 1 :						1,34,59,692	24,45,580			24,45,580	1,59,05,272	3,06,65,000
02						1,15,352	78,164			78,164	1,93,516	4,63,000
Total 2 :						1,15,352	78,164			78,164	1,93,516	4,63,000
11						26,150					26,150	99,000
Total 11 :						26,150					26,150	99,000
13						1,24,991	8,586			8,586	1,33,577	8,17,000
Total 13 :						1,24,991	8,586			8,586	1,33,577	8,17,000
Total 45 East District:						1,37,26,185	25,32,330			25,32,330	1,62,58,515	3,20,44,000
Total 0 NULL:						1,37,26,185	25,32,330			25,32,330	1,62,58,515	3,20,44,000
Total 96 Pay and Accounts Offices:						1,37,26,185	25,32,330			25,32,330	1,62,58,515	3,20,44,000
Total 0 NULL:						1,37,26,185	25,32,330			25,32,330	1,62,58,515	3,20,44,000
Total 2054 Treasury and Accounts Administration:						7,69,25,996	2,35,28,350			2,35,28,350	10,04,54,346	30,95,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	46	01	71,68,476	12,44,500			12,44,500	84,12,976	2,07,08,000
<b>Total 1 :</b>						<b>71,68,476</b>	<b>12,44,500</b>			<b>12,44,500</b>	<b>84,12,976</b>	<b>2,07,08,000</b>
13						77,775					77,775	11,78,000
<b>Total 13 :</b>						<b>77,775</b>					<b>77,775</b>	<b>11,78,000</b>
<b>Total 46 West District:</b>						<b>72,46,251</b>	<b>12,44,500</b>			<b>12,44,500</b>	<b>84,90,751</b>	<b>2,18,86,000</b>
<b>Total 0 NULL:</b>						<b>72,46,251</b>	<b>12,44,500</b>			<b>12,44,500</b>	<b>84,90,751</b>	<b>2,18,86,000</b>
<b>Total 96 Pay and Accounts Offices:</b>						<b>72,46,251</b>	<b>12,44,500</b>			<b>12,44,500</b>	<b>84,90,751</b>	<b>2,18,86,000</b>
<b>Total 0 NULL:</b>						<b>72,46,251</b>	<b>12,44,500</b>			<b>12,44,500</b>	<b>84,90,751</b>	<b>2,18,86,000</b>
<b>Total 2054 Treasury and Accounts Administration:</b>						<b>7,69,25,996</b>	<b>2,35,28,350</b>			<b>2,35,28,350</b>	<b>10,04,54,346</b>	<b>30,95,83,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - North Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	47	01			42,38,123	7,47,581	7,47,581	49,85,704	9,84,20,000
				<b>Total 1 :</b>				42,38,123	7,47,581	7,47,581	49,85,704	9,84,20,000
				02				2,05,954	39,795	39,795	2,45,749	4,71,000
				<b>Total 2 :</b>				2,05,954	39,795	39,795	2,45,749	4,71,000
				13				12,223			12,223	9,56,000
				<b>Total 13 :</b>				12,223			12,223	9,56,000
				<b>Total 47 North District:</b>				44,56,300	7,87,376	7,87,376	52,43,676	9,98,47,000
				<b>Total 0 NULL:</b>				44,56,300	7,87,376	7,87,376	52,43,676	9,98,47,000
				<b>Total 96 Pay and Accounts Offices:</b>				44,56,300	7,87,376	7,87,376	52,43,676	9,98,47,000
				<b>Total 0 NULL:</b>				44,56,300	7,87,376	7,87,376	52,43,676	9,98,47,000
<b>Total 2054 Treasury and Accounts Administration:</b>								7,69,25,996	2,35,28,350	2,35,28,350	10,04,54,346	30,95,83,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>										
<b>Grant : 10 Finance</b>										
<b>Parameter : 1 Voted</b>										
2054	00	096	00	48	01					
					<b>Total 1 :</b>					
					02					
					<b>Total 2 :</b>					
					11					
					<b>Total 11 :</b>					
					13					
					<b>Total 13 :</b>					
					<b>Total 48 South District:</b>					
					<b>Total 0 NULL:</b>					
					<b>Total 96 Pay and Accounts Offices:</b>					
					<b>Total 0 NULL:</b>					
					<b>Total 2054 Treasury and Accounts Administration:</b>					

<b>CPAO Payment :</b>	<b>18,65,652</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>18,65,652</b>
<b>Total Suspense :</b>	<b>18,65,652</b>



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 30 Police</b>										
<b>Parameter : 1 Voted</b>										
2055	00	101	62	00	5,61,30,213	3,45,67,628		3,45,67,628	9,06,97,841	16,25,52,000
				<b>Total 1 NULL:</b>	5,61,30,213	3,45,67,628		3,45,67,628	9,06,97,841	16,25,52,000
			02		96,000	96,000		96,000	1,92,000	5,76,000
				<b>Total 2 NULL:</b>	96,000	96,000		96,000	1,92,000	5,76,000
			13		1,16,182	1,09,086		1,09,086	2,25,268	22,14,000
				<b>Total 13 NULL:</b>	1,16,182	1,09,086		1,09,086	2,25,268	22,14,000
			14		25,688	42,884		42,884	68,572	6,19,000
				<b>Total 14 NULL:</b>	25,688	42,884		42,884	68,572	6,19,000
			51		8,14,019	5,30,348		5,30,348	13,44,367	35,00,000
				<b>Total 51 NULL:</b>	8,14,019	5,30,348		5,30,348	13,44,367	35,00,000
				<b>Total 0 NULL:</b>	5,71,82,102	3,53,45,946		3,53,45,946	9,25,28,048	16,94,61,000
				<b>Total 62 Intelligence Branch:</b>	5,71,82,102	3,53,45,946		3,53,45,946	9,25,28,048	16,94,61,000
	63	00	01		2,31,66,928	90,19,559		90,19,559	3,21,86,487	7,60,42,000
				<b>Total 1 NULL:</b>	2,31,66,928	90,19,559		90,19,559	3,21,86,487	7,60,42,000
			02		29,175	9,725		9,725	38,900	8,49,000
				<b>Total 2 NULL:</b>	29,175	9,725		9,725	38,900	8,49,000
			13		1,300				1,300	12,25,000
				<b>Total 13 NULL:</b>	1,300				1,300	12,25,000
			51		1,18,284	1,15,871		1,15,871	2,34,155	16,25,000
				<b>Total 51 NULL:</b>	1,18,284	1,15,871		1,15,871	2,34,155	16,25,000
				<b>Total 0 NULL:</b>	2,33,15,687	91,45,155		91,45,155	3,24,60,842	7,97,41,000
	84	01			17,13,612	37,64,345		37,64,345	54,77,957	4,50,00,000
				<b>Total 1 :</b>	17,13,612	37,64,345		37,64,345	54,77,957	4,50,00,000
			13			64,380		64,380	64,380	10,00,000
				<b>Total 13 :</b>		64,380		64,380	64,380	10,00,000
			51		11,440	23,634		23,634	35,074	14,00,000
				<b>Total 51 :</b>	11,440	23,634		23,634	35,074	14,00,000
				<b>Total 84 Anti Human Trafficking Unit Police Station:</b>	17,25,052	38,52,359		38,52,359	55,77,411	4,74,00,000
				<b>Total 63 Crime Investigation Branch:</b>	2,50,40,739	1,29,97,514		1,29,97,514	3,80,38,253	12,71,41,000
				<b>Total 101 Criminal Investigation and Vigilance:</b>	8,22,22,841	4,83,43,460		4,83,43,460	13,05,66,301	29,66,02,000
104	64	00	01		22,13,06,931	11,28,62,376		11,28,62,376	33,41,69,307	71,85,70,000
				<b>Total 1 NULL:</b>	22,13,06,931	11,28,62,376		11,28,62,376	33,41,69,307	71,85,70,000
			02		34,500				34,500	1,44,000
				<b>Total 2 NULL:</b>	34,500				34,500	1,44,000
			11		6,00,895				6,00,895	80,00,000
				<b>Total 11 NULL:</b>	6,00,895				6,00,895	80,00,000



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 30 Police</b>											
<b>Parameter : 1 Voted</b>											
2055	00	104	64	00	13	7,78,637	23,353		23,353	8,01,990	13,63,000
					<b>Total 13 NULL:</b>	7,78,637	23,353		23,353	8,01,990	13,63,000
					51	6,60,810	6,89,571		6,89,571	13,50,381	51,98,000
					<b>Total 51 NULL:</b>	6,60,810	6,89,571		6,89,571	13,50,381	51,98,000
					<b>Total 0 NULL:</b>	22,33,81,773	11,35,75,300		11,35,75,300	33,69,57,073	73,32,75,000
					<b>Total 64 Sikkim Armed Police:</b>	22,33,81,773	11,35,75,300		11,35,75,300	33,69,57,073	73,32,75,000
	67	00	01			13,63,58,096	6,05,26,788		6,05,26,788	19,68,84,884	33,44,44,000
					<b>Total 1 NULL:</b>	13,63,58,096	6,05,26,788		6,05,26,788	19,68,84,884	33,44,44,000
					02	1,39,500	46,500		46,500	1,86,000	4,32,000
					<b>Total 2 NULL:</b>	1,39,500	46,500		46,500	1,86,000	4,32,000
					13	41,890	1,14,430		1,14,430	1,56,320	22,28,000
					<b>Total 13 NULL:</b>	41,890	1,14,430		1,14,430	1,56,320	22,28,000
					51	3,19,539	3,08,217		3,08,217	6,27,756	40,73,000
					<b>Total 51 NULL:</b>	3,19,539	3,08,217		3,08,217	6,27,756	40,73,000
					<b>Total 0 NULL:</b>	13,68,59,025	6,09,95,935		6,09,95,935	19,78,54,960	34,11,77,000
					<b>Total 67 Indian Reserve Battalion (3rd IRBn):</b>	13,68,59,025	6,09,95,935		6,09,95,935	19,78,54,960	34,11,77,000
					<b>Total 104 Special Police:</b>	36,02,40,798	17,45,71,235		17,45,71,235	53,48,12,033	1,07,44,52,000
108	67	00	01			11,14,29,506	5,08,41,079		5,08,41,079	16,22,70,585	36,74,72,000
					<b>Total 1 NULL:</b>	11,14,29,506	5,08,41,079		5,08,41,079	16,22,70,585	36,74,72,000
					02	2,28,000	4,56,000		4,56,000	6,84,000	27,36,000
					<b>Total 2 NULL:</b>	2,28,000	4,56,000		4,56,000	6,84,000	27,36,000
					13		2,52,751		2,52,751	2,52,751	9,90,000
					<b>Total 13 NULL:</b>		2,52,751		2,52,751	2,52,751	9,90,000
					14	7,890	35,000		35,000	42,890	83,000
					<b>Total 14 NULL:</b>	7,890	35,000		35,000	42,890	83,000
					51	6,74,666	4,40,551		4,40,551	11,15,217	50,00,000
					<b>Total 51 NULL:</b>	6,74,666	4,40,551		4,40,551	11,15,217	50,00,000
					<b>Total 0 NULL:</b>	11,23,40,062	5,20,25,381		5,20,25,381	16,43,65,443	37,62,81,000
					<b>Total 67 Reserve Line &amp; Police Band:</b>	11,23,40,062	5,20,25,381		5,20,25,381	16,43,65,443	37,62,81,000
					<b>Total 108 State Headquarters Police:</b>	11,23,40,062	5,20,25,381		5,20,25,381	16,43,65,443	37,62,81,000
109	68	00	01			36,98,726	14,58,859		14,58,859	51,57,585	2,38,86,000
					<b>Total 1 NULL:</b>	36,98,726	14,58,859		14,58,859	51,57,585	2,38,86,000
					13	11,403	3,428		3,428	14,831	4,75,000
					<b>Total 13 NULL:</b>	11,403	3,428		3,428	14,831	4,75,000
					41		58,500		58,500	58,500	2,34,000
					<b>Total 41 NULL:</b>		58,500		58,500	58,500	2,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	109	68	00		<b>Total 0 NULL:</b>	37,10,129	15,20,787		15,20,787	52,30,916	2,45,95,000
						<b>Total 68 DIGP Range Office (North &amp; East):</b>	37,10,129	15,20,787		15,20,787	52,30,916	2,45,95,000
						<b>Total 109 District Police:</b>	37,10,129	15,20,787		15,20,787	52,30,916	2,45,95,000
	114	70	00	01			3,85,18,924	77,78,896		77,78,896	4,62,97,820	9,86,34,000
						<b>Total 1 NULL:</b>	3,85,18,924	77,78,896		77,78,896	4,62,97,820	9,86,34,000
					02		48,000	12,000		12,000	60,000	1,44,000
						<b>Total 2 NULL:</b>	48,000	12,000		12,000	60,000	1,44,000
					11		2,21,700				2,21,700	16,50,000
						<b>Total 11 NULL:</b>	2,21,700				2,21,700	16,50,000
					13		1,46,679	1,15,817		1,15,817	2,62,496	13,75,000
						<b>Total 13 NULL:</b>	1,46,679	1,15,817		1,15,817	2,62,496	13,75,000
					14		62,987	21,544		21,544	84,531	2,48,000
						<b>Total 14 NULL:</b>	62,987	21,544		21,544	84,531	2,48,000
					51		3,25,231	1,06,689		1,06,689	4,31,920	20,00,000
						<b>Total 51 NULL:</b>	3,25,231	1,06,689		1,06,689	4,31,920	20,00,000
					52		4,18,680				4,18,680	20,00,000
						<b>Total 52 NULL:</b>	4,18,680				4,18,680	20,00,000
						<b>Total 0 NULL:</b>	3,97,42,201	80,34,946		80,34,946	4,77,77,147	10,60,51,000
						<b>Total 70 Police Wireless Branch:</b>	3,97,42,201	80,34,946		80,34,946	4,77,77,147	10,60,51,000
						<b>Total 114 Wireless and Computers:</b>	3,97,42,201	80,34,946		80,34,946	4,77,77,147	10,60,51,000
	116	00	00	01			24,51,511	4,83,115		4,83,115	29,34,626	60,73,000
						<b>Total 1 NULL:</b>	24,51,511	4,83,115		4,83,115	29,34,626	60,73,000
					13		3,849	1,924		1,924	5,773	4,13,000
						<b>Total 13 NULL:</b>	3,849	1,924		1,924	5,773	4,13,000
					50		7,500				7,500	1,65,000
						<b>Total 50 NULL:</b>	7,500				7,500	1,65,000
					51		7,860	8,334		8,334	16,194	2,00,000
						<b>Total 51 NULL:</b>	7,860	8,334		8,334	16,194	2,00,000
						<b>Total 0 NULL:</b>	24,70,720	4,93,373		4,93,373	29,64,093	68,51,000
						<b>Total 0 NULL:</b>	24,70,720	4,93,373		4,93,373	29,64,093	68,51,000
						<b>Total 116 Forensic Science:</b>	24,70,720	4,93,373		4,93,373	29,64,093	68,51,000
	800	74	00	01			18,97,428	8,73,506		8,73,506	27,70,934	70,26,000
						<b>Total 1 NULL:</b>	18,97,428	8,73,506		8,73,506	27,70,934	70,26,000
					13			11,160		11,160	11,160	3,32,000
						<b>Total 13 NULL:</b>		11,160		11,160	11,160	3,32,000
						<b>Total 0 NULL:</b>	18,97,428	8,84,666		8,84,666	27,82,094	73,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted												
2055	00	800	74	Total 74 Check-Post Administration (Head Quarter):		18,97,428	8,84,666			8,84,666	27,82,094	73,58,000
			75	00	01	5,15,23,645	3,52,89,271			3,52,89,271	8,68,12,916	17,06,47,000
					Total 1 NULL:	5,15,23,645	3,52,89,271			3,52,89,271	8,68,12,916	17,06,47,000
					13	4,09,286	3,49,370			3,49,370	7,58,656	37,13,000
					Total 13 NULL:	4,09,286	3,49,370			3,49,370	7,58,656	37,13,000
					14	20,820	29,100			29,100	49,920	3,83,000
					Total 14 NULL:	20,820	29,100			29,100	49,920	3,83,000
					Total 0 NULL:	5,19,53,751	3,56,67,741			3,56,67,741	8,76,21,492	17,47,43,000
					Total 75 Check-Post at Other Places (Expenditure to be reimbursed by Government of India):	5,19,53,751	3,56,67,741			3,56,67,741	8,76,21,492	17,47,43,000
			76	00	74	5,08,149					5,08,149	26,00,000
					Total 74 NULL:	5,08,149					5,08,149	26,00,000
					Total 0 NULL:	5,08,149					5,08,149	26,00,000
					Total 76 Upgradation grant recommended by the 10th Finance Commission:	5,08,149					5,08,149	26,00,000
					Total 800 Other Expenditure:	5,43,59,328	3,65,52,407			3,65,52,407	9,09,11,735	18,47,01,000
911	00	00	00			- 56,139					- 56,139	
					Total 0 NULL:	- 56,139					- 56,139	
					Total 0 NULL:	- 56,139					- 56,139	
					Total 0 NULL:	- 56,139					- 56,139	
					Total 911 Deduct Recoveries of Overpayments:	- 56,139					- 56,139	
					Total 0 NULL:	69,33,00,849	34,11,32,579			34,11,32,579	1,03,44,33,428	2,20,28,52,000
					Total 2055 Police:	1,46,40,54,627	57,38,35,115	- 99,710		57,37,35,405	2,03,77,90,032	4,46,53,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 30 Police Parameter : 1 Voted												
2055	00	001	60	00	02	1,40,537					1,40,537	8,64,000
Total 2 NULL:						1,40,537					1,40,537	8,64,000
Total 0 NULL:						1,40,537					1,40,537	8,64,000
Total 60 Inspector General of Police:						1,40,537					1,40,537	8,64,000
Total 1 Direction and Administration:						1,40,537					1,40,537	8,64,000
108	66	00	01			2,70,16,923	1,40,01,135			1,40,01,135	4,10,18,058	8,95,48,000
Total 1 NULL:						2,70,16,923	1,40,01,135			1,40,01,135	4,10,18,058	8,95,48,000
			13			5,015	46,955			46,955	51,970	5,25,000
Total 13 NULL:						5,015	46,955			46,955	51,970	5,25,000
			51			2,47,897	81,011			81,011	3,28,908	10,12,000
Total 51 NULL:						2,47,897	81,011			81,011	3,28,908	10,12,000
Total 0 NULL:						2,72,69,835	1,41,29,101			1,41,29,101	4,13,98,936	9,10,85,000
Total 66 Traffic Police:						2,72,69,835	1,41,29,101			1,41,29,101	4,13,98,936	9,10,85,000
Total 108 State Headquarters Police:						2,72,69,835	1,41,29,101			1,41,29,101	4,13,98,936	9,10,85,000
109	00	45	01			13,27,02,326	6,54,87,170			6,54,87,170	19,81,89,496	42,04,70,000
Total 1 :						13,27,02,326	6,54,87,170			6,54,87,170	19,81,89,496	42,04,70,000
			02			89,32,950	28,52,854			28,52,854	1,17,85,804	2,76,00,000
Total 2 :						89,32,950	28,52,854			28,52,854	1,17,85,804	2,76,00,000
			11			20,100					20,100	15,50,000
Total 11 :						20,100					20,100	15,50,000
			13			4,69,179	1,63,107			1,63,107	6,32,286	13,00,000
Total 13 :						4,69,179	1,63,107			1,63,107	6,32,286	13,00,000
			14			6,52,078					6,52,078	11,55,000
Total 14 :						6,52,078					6,52,078	11,55,000
			41			60,000					60,000	2,50,000
Total 41 :						60,000					60,000	2,50,000
			51			7,51,361	2,71,189			2,71,189	10,22,550	34,00,000
Total 51 :						7,51,361	2,71,189			2,71,189	10,22,550	34,00,000
Total 45 East District:						14,35,87,994	6,87,74,320			6,87,74,320	21,23,62,314	45,57,25,000
Total 0 NULL:						14,35,87,994	6,87,74,320			6,87,74,320	21,23,62,314	45,57,25,000
Total 109 District Police:						14,35,87,994	6,87,74,320			6,87,74,320	21,23,62,314	45,57,25,000
911	00	00	00					- 99,710		- 99,710	- 99,710	
Total 0 NULL:								- 99,710		- 99,710	- 99,710	
Total 0 NULL:								- 99,710		- 99,710	- 99,710	
Total 0 NULL:								- 99,710		- 99,710	- 99,710	
Total 911 Deduct Recoveries of Overpayments:								- 99,710		- 99,710	- 99,710	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 30 Police Parameter : 1 Voted											
2055	00				<b>Total 0 NULL:</b>	17,09,98,366	8,29,03,421	- 99,710	8,28,03,711	25,38,02,077	54,76,74,000
					<b>Total 2055 Police:</b>	1,46,40,54,627	57,38,35,115	- 99,710	57,37,35,405	2,03,77,90,032	4,46,53,45,000
Grant : Parameter : 1 Voted											
2055	00	000	00	00 00	<b>Total 0 NULL:</b>						
					<b>Total 0 NULL:</b>						
					<b>Total 0 NULL:</b>						
					<b>Total 0 NULL:</b>						
					<b>Total 0 NULL:</b>						
					<b>Total 2055 Police:</b>	1,46,40,54,627	57,38,35,115	- 99,710	57,37,35,405	2,03,77,90,032	4,46,53,45,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>										
<b>Grant : 30 Police</b>										
<b>Parameter : 1 Voted</b>										
2055	00	109	00	46	01			7,22,67,257	3,48,04,901	
					<b>Total 1 :</b>			7,22,67,257	3,48,04,901	
					02			90,06,325	54,79,450	
					<b>Total 2 :</b>			90,06,325	54,79,450	
					11			2,60,330		2,60,330
					<b>Total 11 :</b>			2,60,330		2,60,330
					13		2,85,614	1,57,797		4,43,411
					<b>Total 13 :</b>		2,85,614	1,57,797		4,43,411
					14		29,154	1,34,849		1,64,003
					<b>Total 14 :</b>		29,154	1,34,849		1,64,003
					41			20,000		20,000
					<b>Total 41 :</b>			20,000		20,000
					51		21,200	6,91,490		7,12,690
					<b>Total 51 :</b>		21,200	6,91,490		7,12,690
					<b>Total 46 West District:</b>		4,06,20,319	8,25,38,048		12,31,58,367
					<b>Total 0 NULL:</b>		4,06,20,319	8,25,38,048		12,31,58,367
					<b>Total 109 District Police:</b>		4,06,20,319	8,25,38,048		12,31,58,367
911	00	00	00					-	1,50,000	-
					<b>Total 0 NULL:</b>			-	1,50,000	-
					<b>Total 0 NULL:</b>			-	1,50,000	-
					<b>Total 0 NULL:</b>			-	1,50,000	-
					<b>Total 0 NULL:</b>			-	1,50,000	-
					<b>Total 911 Deduct Recoveries of Overpayments:</b>			-	1,50,000	-
					<b>Total 0 NULL:</b>		4,06,20,319	8,23,88,048		12,30,08,367
					<b>Total 2055 Police:</b>		-	1,46,40,54,627	57,38,35,115	99,710
								57,37,35,405	2,03,77,90,032	4,46,53,45,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 106 Chief Pay and Accounts Officer - North Grant : 30 Police Parameter : 1 Voted													
2055	00	109	00	47	01			3,17,35,657	64,82,184	64,82,184	3,82,17,841	8,57,32,000	
					<b>Total 1 :</b>			3,17,35,657	64,82,184	64,82,184	3,82,17,841	8,57,32,000	
					02			36,56,850	9,15,000	9,15,000	45,71,850	1,14,84,000	
					<b>Total 2 :</b>			36,56,850	9,15,000	9,15,000	45,71,850	1,14,84,000	
					11			5,000			5,000	7,43,000	
					<b>Total 11 :</b>			5,000			5,000	7,43,000	
					13			20,310	44,000	44,000	64,310	9,00,000	
					<b>Total 13 :</b>			20,310	44,000	44,000	64,310	9,00,000	
					14			28,130	15,529	15,529	43,659	2,07,000	
					<b>Total 14 :</b>			28,130	15,529	15,529	43,659	2,07,000	
					41			24,263			24,263	90,000	
					<b>Total 41 :</b>			24,263			24,263	90,000	
					51			3,15,914			3,15,914	12,00,000	
					<b>Total 51 :</b>			3,15,914			3,15,914	12,00,000	
					<b>Total 47 North District:</b>			3,57,86,124	74,56,713	74,56,713	4,32,42,837	10,03,56,000	
					<b>Total 0 NULL:</b>			3,57,86,124	74,56,713	74,56,713	4,32,42,837	10,03,56,000	
					<b>Total 109 District Police:</b>			3,57,86,124	74,56,713	74,56,713	4,32,42,837	10,03,56,000	
					<b>Total 0 NULL:</b>			3,57,86,124	74,56,713	74,56,713	4,32,42,837	10,03,56,000	
					<b>Total 2055 Police:</b>			1,46,40,54,627	57,38,35,115	- 99,710	57,37,35,405	2,03,77,90,032	4,46,53,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 30 Police Parameter : 1 Voted												
2055	00	001	60	00	02	5,938					5,938	8,64,000
						<b>Total 2 NULL:</b>	5,938				5,938	8,64,000
						<b>Total 0 NULL:</b>	5,938				5,938	8,64,000
						<b>Total 60 Inspector General of Police:</b>	5,938				5,938	8,64,000
						<b>Total 1 Direction and Administration:</b>	5,938				5,938	8,64,000
104	65	00	01			20,57,70,966	4,42,14,069			4,42,14,069	24,99,85,035	49,19,59,000
						<b>Total 1 NULL:</b>	20,57,70,966	4,42,14,069		4,42,14,069	24,99,85,035	49,19,59,000
					11	8,32,567	6,65,793			6,65,793	14,98,360	44,50,000
						<b>Total 11 NULL:</b>	8,32,567	6,65,793		6,65,793	14,98,360	44,50,000
					13	1,75,731	2,19,218			2,19,218	3,94,949	18,98,000
						<b>Total 13 NULL:</b>	1,75,731	2,19,218		2,19,218	3,94,949	18,98,000
					51	5,82,192	3,92,312			3,92,312	9,74,504	22,25,000
						<b>Total 51 NULL:</b>	5,82,192	3,92,312		3,92,312	9,74,504	22,25,000
						<b>Total 0 NULL:</b>	20,73,61,456	4,54,91,392		4,54,91,392	25,28,52,848	50,05,32,000
						<b>Total 65 India Reserve Battalion:</b>	20,73,61,456	4,54,91,392		4,54,91,392	25,28,52,848	50,05,32,000
66	00	01				15,55,61,749	3,16,91,723			3,16,91,723	18,72,53,472	39,45,12,000
						<b>Total 1 NULL:</b>	15,55,61,749	3,16,91,723		3,16,91,723	18,72,53,472	39,45,12,000
					11	27,910					27,910	44,50,000
						<b>Total 11 NULL:</b>	27,910				27,910	44,50,000
					13	87,619	1,99,918			1,99,918	2,87,537	18,57,000
						<b>Total 13 NULL:</b>	87,619	1,99,918		1,99,918	2,87,537	18,57,000
					51	10,60,697	2,03,757			2,03,757	12,64,454	33,00,000
						<b>Total 51 NULL:</b>	10,60,697	2,03,757		2,03,757	12,64,454	33,00,000
						<b>Total 0 NULL:</b>	15,67,37,975	3,20,95,398		3,20,95,398	18,88,33,373	40,41,19,000
						<b>Total 66 India Reserve Battalion (2nd IRBn):</b>	15,67,37,975	3,20,95,398		3,20,95,398	18,88,33,373	40,41,19,000
						<b>Total 104 Special Police:</b>	36,40,99,431	7,75,86,790		7,75,86,790	44,16,86,221	90,46,51,000
109	00	48	01			10,97,10,821	2,19,71,860			2,19,71,860	13,16,82,681	39,88,14,000
						<b>Total 1 :</b>	10,97,10,821	2,19,71,860		2,19,71,860	13,16,82,681	39,88,14,000
					02	58,65,770	19,42,974			19,42,974	78,08,744	2,98,80,000
						<b>Total 2 :</b>	58,65,770	19,42,974		19,42,974	78,08,744	2,98,80,000
					11	37,625					37,625	13,75,000
						<b>Total 11 :</b>	37,625				37,625	13,75,000
					13	2,19,027	24,556			24,556	2,43,583	13,25,000
						<b>Total 13 :</b>	2,19,027	24,556		24,556	2,43,583	13,25,000
					14	1,08,000					1,08,000	4,13,000
						<b>Total 14 :</b>	1,08,000				1,08,000	4,13,000
					41							



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	48		30,000	30,000			30,000	60,000	1,20,000
Total 41 :						30,000	30,000			30,000	60,000	1,20,000
				51		15,04,628	1,65,903			1,65,903	16,70,531	35,00,000
Total 51 :						15,04,628	1,65,903			1,65,903	16,70,531	35,00,000
Total 48 South District:						11,74,75,871	2,41,35,293			2,41,35,293	14,16,11,164	43,54,27,000
Total 0 NULL:						11,74,75,871	2,41,35,293			2,41,35,293	14,16,11,164	43,54,27,000
Total 109 District Police:						11,74,75,871	2,41,35,293			2,41,35,293	14,16,11,164	43,54,27,000
Total 0 NULL:						48,15,81,240	10,17,22,083			10,17,22,083	58,33,03,323	1,34,09,42,000
Total 2055 Police:						1,46,40,54,627	57,38,35,115	-	99,710	57,37,35,405	2,03,77,90,032	4,46,53,45,000

CPAO Payment :	10,17,22,083
CPAO Deduct Refund :	
Total CPAO Figure :	10,17,22,083
Total Suspense :	10,18,21,793

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 14 Home Parameter : 1 Voted												
2056	00	001	61	00	01	1,43,83,028	46,09,114			46,09,114	1,89,92,142	5,12,46,000
						<b>Total 1 NULL:</b>	1,43,83,028	46,09,114		46,09,114	1,89,92,142	5,12,46,000
					02	2,46,980	80,470			80,470	3,27,450	12,95,000
						<b>Total 2 NULL:</b>	2,46,980	80,470		80,470	3,27,450	12,95,000
					13	2,52,596	1,74,450			1,74,450	4,27,046	67,00,000
						<b>Total 13 NULL:</b>	2,52,596	1,74,450		1,74,450	4,27,046	67,00,000
					50	51,69,560	94,020			94,020	52,63,580	1,05,00,000
						<b>Total 50 NULL:</b>	51,69,560	94,020		94,020	52,63,580	1,05,00,000
						<b>Total 0 NULL:</b>	2,00,52,164	49,58,054		49,58,054	2,50,10,218	6,97,41,000
						<b>Total 61 State Jail, Rongnek:</b>	2,00,52,164	49,58,054		49,58,054	2,50,10,218	6,97,41,000
						<b>Total 1 Direction and Administration:</b>	2,00,52,164	49,58,054		49,58,054	2,50,10,218	6,97,41,000
102	61	00			21	2,73,309	7,782			7,782	2,81,091	5,00,000
						<b>Total 21 NULL:</b>	2,73,309	7,782		7,782	2,81,091	5,00,000
						<b>Total 0 NULL:</b>	2,73,309	7,782		7,782	2,81,091	5,00,000
						<b>Total 61 State Jail, Rongnek:</b>	2,73,309	7,782		7,782	2,81,091	5,00,000
						<b>Total 102 Jail manufactures:</b>	2,73,309	7,782		7,782	2,81,091	5,00,000
						<b>Total 0 NULL:</b>	2,03,25,473	49,65,836		49,65,836	2,52,91,309	7,02,41,000
						<b>Total 2056 Jails:</b>	3,16,35,369	78,60,254		78,60,254	3,94,95,623	10,14,31,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 14 Home												
Parameter : 1 Voted												
2056	00	001	63	00	01	90,23,423	16,81,251			16,81,251	1,07,04,674	2,41,60,000
Total 1 NULL:						90,23,423	16,81,251			16,81,251	1,07,04,674	2,41,60,000
					02	3,76,460	1,04,260			1,04,260	4,80,720	13,01,000
Total 2 NULL:						3,76,460	1,04,260			1,04,260	4,80,720	13,01,000
					11	15,400	5,500			5,500	20,900	2,00,000
Total 11 NULL:						15,400	5,500			5,500	20,900	2,00,000
					13	3,40,448	82,813			82,813	4,23,261	12,00,000
Total 13 NULL:						3,40,448	82,813			82,813	4,23,261	12,00,000
					50	15,54,165	10,20,594			10,20,594	25,74,759	43,29,000
Total 50 NULL:						15,54,165	10,20,594			10,20,594	25,74,759	43,29,000
Total 0 NULL:						1,13,09,896	28,94,418			28,94,418	1,42,04,314	3,11,90,000
Total 63 Sub-Jail Namchi:						1,13,09,896	28,94,418			28,94,418	1,42,04,314	3,11,90,000
Total 1 Direction and Administration:						1,13,09,896	28,94,418			28,94,418	1,42,04,314	3,11,90,000
Total 0 NULL:						1,13,09,896	28,94,418			28,94,418	1,42,04,314	3,11,90,000
Total 2056 Jails:						3,16,35,369	78,60,254			78,60,254	3,94,95,623	10,14,31,000

CPAO Payment :	28,94,418
CPAO Deduct Refund :	
Total CPAO Figure :	28,94,418
Total Suspense :	28,94,418

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 32 Printing And Stationary</b>												
<b>Parameter : 1 Voted</b>												
2058	00	103	60	00	01			2,96,92,934	1,48,60,702	1,48,60,702	4,45,53,636	9,80,09,000
				<b>Total 1 NULL:</b>				2,96,92,934	1,48,60,702	1,48,60,702	4,45,53,636	9,80,09,000
				02				18,35,036	9,06,806	9,06,806	27,41,842	48,11,000
				<b>Total 2 NULL:</b>				18,35,036	9,06,806	9,06,806	27,41,842	48,11,000
				13				90,721			90,721	20,09,000
				<b>Total 13 NULL:</b>				90,721			90,721	20,09,000
				50				5,03,420			5,03,420	56,50,000
				<b>Total 50 NULL:</b>				5,03,420			5,03,420	56,50,000
				<b>Total 0 NULL:</b>				3,21,22,111	1,57,67,508	1,57,67,508	4,78,89,619	11,04,79,000
<b>Total 60 Sikkim Government Press, Gangtok:</b>								3,21,22,111	1,57,67,508	1,57,67,508	4,78,89,619	11,04,79,000
<b>Total 103 Government Presses:</b>								3,21,22,111	1,57,67,508	1,57,67,508	4,78,89,619	11,04,79,000
<b>Total 0 NULL:</b>								3,21,22,111	1,57,67,508	1,57,67,508	4,78,89,619	11,04,79,000
<b>Total 2058 Stationery and Printing:</b>								3,21,22,111	1,57,67,508	1,57,67,508	4,78,89,619	11,04,79,000

<b>CPAO Payment :</b>	<b>1,57,67,508</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>1,57,67,508</b>
<b>Total Suspense :</b>	<b>1,57,67,508</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 3 Buildings And Housing</b>												
<b>Parameter : 1 Voted</b>												
2059	80	001	61	44	01	6,10,60,357	3,12,79,586			3,12,79,586	9,23,39,943	21,07,24,000
<b>Total 1 :</b>						<b>6,10,60,357</b>	<b>3,12,79,586</b>			<b>3,12,79,586</b>	<b>9,23,39,943</b>	<b>21,07,24,000</b>
			02			38,44,350	13,60,900			13,60,900	52,05,250	1,46,82,000
<b>Total 2 :</b>						<b>38,44,350</b>	<b>13,60,900</b>			<b>13,60,900</b>	<b>52,05,250</b>	<b>1,46,82,000</b>
<b>Total 44 Head Quarter Establishment:</b>						<b>6,49,04,707</b>	<b>3,26,40,486</b>			<b>3,26,40,486</b>	<b>9,75,45,193</b>	<b>22,54,06,000</b>
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						<b>6,49,04,707</b>	<b>3,26,40,486</b>			<b>3,26,40,486</b>	<b>9,75,45,193</b>	<b>22,54,06,000</b>
<b>Total 1 Direction and Administration:</b>						<b>6,49,04,707</b>	<b>3,26,40,486</b>			<b>3,26,40,486</b>	<b>9,75,45,193</b>	<b>22,54,06,000</b>
<b>Total 80 General:</b>						<b>6,49,04,707</b>	<b>3,26,40,486</b>			<b>3,26,40,486</b>	<b>9,75,45,193</b>	<b>22,54,06,000</b>
<b>Total 2059 Public Works:</b>						<b>9,82,36,594</b>	<b>4,12,50,653</b>			<b>4,12,50,653</b>	<b>13,94,87,247</b>	<b>33,15,70,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	01	053	60	73	02		29,175			29,175	29,175	13,81,000
						Total 2 :	29,175			29,175	29,175	13,81,000
						Total 73 Maintenance & repairs of Office buildings under West District:	29,175			29,175	29,175	13,81,000
						Total 60 Work Charged Establishment:	29,175			29,175	29,175	13,81,000
						Total 53 Maintenance and Repairs:	29,175			29,175	29,175	13,81,000
						Total 1 Office Buildings:	29,175			29,175	29,175	13,81,000
80	001	61	46	01		79,67,850	34,41,738			34,41,738	1,14,09,588	2,49,24,000
						Total 1 :	79,67,850	34,41,738		34,41,738	1,14,09,588	2,49,24,000
					02	10,47,350	6,02,000			6,02,000	16,49,350	38,28,000
						Total 2 :	10,47,350	6,02,000		6,02,000	16,49,350	38,28,000
						Total 46 West District:	90,15,200	40,43,738		40,43,738	1,30,58,938	2,87,52,000
						Total 61 Chief Engineer (Buildings) Establishment:	90,15,200	40,43,738		40,43,738	1,30,58,938	2,87,52,000
						Total 1 Direction and Administration:	90,15,200	40,43,738		40,43,738	1,30,58,938	2,87,52,000
						Total 80 General:	90,15,200	40,43,738		40,43,738	1,30,58,938	2,87,52,000
						Total 2059 Public Works:	9,82,36,594	4,12,50,653		4,12,50,653	13,94,87,247	33,15,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 3 Buildings And Housing</b>												
<b>Parameter : 1 Voted</b>												
2059	01	053	60	74	02	33,725					33,725	8,63,000
<b>Total 2 :</b>						<b>33,725</b>					<b>33,725</b>	<b>8,63,000</b>
<b>Total 74 Maintenance &amp; repairs of Office buildings under North District:</b>						<b>33,725</b>					<b>33,725</b>	<b>8,63,000</b>
<b>Total 60 Work Charged Establishment:</b>						<b>33,725</b>					<b>33,725</b>	<b>8,63,000</b>
<b>Total 53 Maintenance and Repairs:</b>						<b>33,725</b>					<b>33,725</b>	<b>8,63,000</b>
<b>Total 1 Office Buildings:</b>						<b>33,725</b>					<b>33,725</b>	<b>8,63,000</b>
80	001	61	47	01		35,17,916	6,66,053			6,66,053	41,83,969	86,31,000
<b>Total 1 :</b>						<b>35,17,916</b>	<b>6,66,053</b>			<b>6,66,053</b>	<b>41,83,969</b>	<b>86,31,000</b>
<b>02</b>						<b>2,11,450</b>	<b>87,725</b>			<b>87,725</b>	<b>2,99,175</b>	<b>8,64,000</b>
<b>Total 2 :</b>						<b>2,11,450</b>	<b>87,725</b>			<b>87,725</b>	<b>2,99,175</b>	<b>8,64,000</b>
<b>13</b>						<b>4,787</b>					<b>4,787</b>	<b>1,41,000</b>
<b>Total 13 :</b>						<b>4,787</b>					<b>4,787</b>	<b>1,41,000</b>
<b>Total 47 North District:</b>						<b>37,34,153</b>	<b>7,53,778</b>			<b>7,53,778</b>	<b>44,87,931</b>	<b>96,36,000</b>
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						<b>37,34,153</b>	<b>7,53,778</b>			<b>7,53,778</b>	<b>44,87,931</b>	<b>96,36,000</b>
<b>Total 1 Direction and Administration:</b>						<b>37,34,153</b>	<b>7,53,778</b>			<b>7,53,778</b>	<b>44,87,931</b>	<b>96,36,000</b>
<b>Total 80 General:</b>						<b>37,34,153</b>	<b>7,53,778</b>			<b>7,53,778</b>	<b>44,87,931</b>	<b>96,36,000</b>
<b>Total 2059 Public Works:</b>						<b>9,82,36,594</b>	<b>4,12,50,653</b>			<b>4,12,50,653</b>	<b>13,94,87,247</b>	<b>33,15,70,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 3 Buildings And Housing</b>												
<b>Parameter : 1 Voted</b>												
2059	80	001	61	48	01	1,86,89,324	35,11,441			35,11,441	2,22,00,765	5,04,02,000
<b>Total 1 :</b>						<b>1,86,89,324</b>	<b>35,11,441</b>			<b>35,11,441</b>	<b>2,22,00,765</b>	<b>5,04,02,000</b>
					02	10,60,400	2,59,175			2,59,175	13,19,575	27,08,000
<b>Total 2 :</b>						<b>10,60,400</b>	<b>2,59,175</b>			<b>2,59,175</b>	<b>13,19,575</b>	<b>27,08,000</b>
					11	7,420					7,420	1,44,000
<b>Total 11 :</b>						<b>7,420</b>					<b>7,420</b>	<b>1,44,000</b>
					13	76,440	12,860			12,860	89,300	6,11,000
<b>Total 13 :</b>						<b>76,440</b>	<b>12,860</b>			<b>12,860</b>	<b>89,300</b>	<b>6,11,000</b>
<b>Total 48 South District:</b>						<b>1,98,33,584</b>	<b>37,83,476</b>			<b>37,83,476</b>	<b>2,36,17,060</b>	<b>5,38,65,000</b>
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						<b>1,98,33,584</b>	<b>37,83,476</b>			<b>37,83,476</b>	<b>2,36,17,060</b>	<b>5,38,65,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,98,33,584</b>	<b>37,83,476</b>			<b>37,83,476</b>	<b>2,36,17,060</b>	<b>5,38,65,000</b>
<b>Total 80 General:</b>						<b>1,98,33,584</b>	<b>37,83,476</b>			<b>37,83,476</b>	<b>2,36,17,060</b>	<b>5,38,65,000</b>
<b>Total 2059 Public Works:</b>						<b>9,82,36,594</b>	<b>4,12,50,653</b>			<b>4,12,50,653</b>	<b>13,94,87,247</b>	<b>33,15,70,000</b>
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2059	60	053	60	77	02	7,15,225					7,15,225	1,16,67,000
<b>Total 2 :</b>						<b>7,15,225</b>					<b>7,15,225</b>	<b>1,16,67,000</b>
<b>Total 77 Maintenance and Repairs of Educational:</b>						<b>7,15,225</b>					<b>7,15,225</b>	<b>1,16,67,000</b>
<b>Total 60 Work Charged Establishment:</b>						<b>7,15,225</b>					<b>7,15,225</b>	<b>1,16,67,000</b>
<b>Total 53 Maintenance and Repairs:</b>						<b>7,15,225</b>					<b>7,15,225</b>	<b>1,16,67,000</b>
<b>Total 60 Other Buildings:</b>						<b>7,15,225</b>					<b>7,15,225</b>	<b>1,16,67,000</b>
<b>Total 2059 Public Works:</b>						<b>9,82,36,594</b>	<b>4,12,50,653</b>			<b>4,12,50,653</b>	<b>13,94,87,247</b>	<b>33,15,70,000</b>

<b>CPAO Payment :</b>	<b>37,83,476</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>37,83,476</b>
<b>Total Suspense :</b>	<b>37,83,476</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 3 Charged</b>												
2062	00	103	62	44	01	92,31,248	42,07,894			42,07,894	1,34,39,142	4,01,41,000
<b>Total 1 :</b>						<b>92,31,248</b>	<b>42,07,894</b>			<b>42,07,894</b>	<b>1,34,39,142</b>	<b>4,01,41,000</b>
					02	3,15,224	2,14,768			2,14,768	5,29,992	19,00,000
<b>Total 2 :</b>						<b>3,15,224</b>	<b>2,14,768</b>			<b>2,14,768</b>	<b>5,29,992</b>	<b>19,00,000</b>
					11	49,467					49,467	16,50,000
<b>Total 11 :</b>						<b>49,467</b>					<b>49,467</b>	<b>16,50,000</b>
					13	13,500	69,497			69,497	82,997	30,00,000
<b>Total 13 :</b>						<b>13,500</b>	<b>69,497</b>			<b>69,497</b>	<b>82,997</b>	<b>30,00,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>96,09,439</b>	<b>44,92,159</b>			<b>44,92,159</b>	<b>1,41,01,598</b>	<b>4,66,91,000</b>
<b>Total 62 Sikkim Lokayukta/Up-Lokaukta:</b>						<b>96,09,439</b>	<b>44,92,159</b>			<b>44,92,159</b>	<b>1,41,01,598</b>	<b>4,66,91,000</b>
<b>Total 103 Lokayukta/Up-Lokayukta:</b>						<b>96,09,439</b>	<b>44,92,159</b>			<b>44,92,159</b>	<b>1,41,01,598</b>	<b>4,66,91,000</b>
<b>Total 0 NULL:</b>						<b>96,09,439</b>	<b>44,92,159</b>			<b>44,92,159</b>	<b>1,41,01,598</b>	<b>4,66,91,000</b>
<b>Total 2062 Vigilance:</b>						<b>3,58,33,797</b>	<b>1,90,48,280</b>			<b>1,90,48,280</b>	<b>5,48,82,077</b>	<b>12,89,75,000</b>
<b>Grant : 42 Vigilance</b>												
<b>Parameter : 1 Voted</b>												
2062	00	105	60	00	01	2,61,11,816	1,44,84,647			1,44,84,647	4,05,96,463	7,92,31,000
<b>Total 1 NULL:</b>						<b>2,61,11,816</b>	<b>1,44,84,647</b>			<b>1,44,84,647</b>	<b>4,05,96,463</b>	<b>7,92,31,000</b>
					13	1,12,542	71,474			71,474	1,84,016	30,53,000
<b>Total 13 NULL:</b>						<b>1,12,542</b>	<b>71,474</b>			<b>71,474</b>	<b>1,84,016</b>	<b>30,53,000</b>
<b>Total 0 NULL:</b>						<b>2,62,24,358</b>	<b>1,45,56,121</b>			<b>1,45,56,121</b>	<b>4,07,80,479</b>	<b>8,22,84,000</b>
<b>Total 60 Establishment:</b>						<b>2,62,24,358</b>	<b>1,45,56,121</b>			<b>1,45,56,121</b>	<b>4,07,80,479</b>	<b>8,22,84,000</b>
<b>Total 105 Other Vigilance Agencies:</b>						<b>2,62,24,358</b>	<b>1,45,56,121</b>			<b>1,45,56,121</b>	<b>4,07,80,479</b>	<b>8,22,84,000</b>
<b>Total 0 NULL:</b>						<b>2,62,24,358</b>	<b>1,45,56,121</b>			<b>1,45,56,121</b>	<b>4,07,80,479</b>	<b>8,22,84,000</b>
<b>Total 2062 Vigilance:</b>						<b>3,58,33,797</b>	<b>1,90,48,280</b>			<b>1,90,48,280</b>	<b>5,48,82,077</b>	<b>12,89,75,000</b>

CPAO Payment :	1,90,48,280
CPAO Deduct Refund :	
Total CPAO Figure :	1,90,48,280
Total Suspense :	1,90,48,280

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2070	00	115	60	00	01	63,80,750	63,80,750			63,80,750	1,27,61,500	2,55,23,000
					<b>Total 1 NULL:</b>	63,80,750	63,80,750			63,80,750	1,27,61,500	2,55,23,000
					02	76,92,250	76,92,250			76,92,250	1,53,84,500	3,07,69,000
					<b>Total 2 NULL:</b>	76,92,250	76,92,250			76,92,250	1,53,84,500	3,07,69,000
					13	23,98,000					23,98,000	95,92,000
					<b>Total 13 NULL:</b>	23,98,000					23,98,000	95,92,000
					51	19,25,000					19,25,000	77,00,000
					<b>Total 51 NULL:</b>	19,25,000					19,25,000	77,00,000
					<b>Total 0 NULL:</b>	1,83,96,000	1,40,73,000			1,40,73,000	3,24,69,000	7,35,84,000
					<b>Total 60 Sikkim House, New Delhi:</b>	1,83,96,000	1,40,73,000			1,40,73,000	3,24,69,000	7,35,84,000
	61		00		01	15,81,500	7,69,350			7,69,350	23,50,850	56,82,000
					<b>Total 1 NULL:</b>	15,81,500	7,69,350			7,69,350	23,50,850	56,82,000
					<b>Total 0 NULL:</b>	15,81,500	7,69,350			7,69,350	23,50,850	56,82,000
					<b>Total 61 Sikkim Guest House, Guwahati:</b>	15,81,500	7,69,350			7,69,350	23,50,850	56,82,000
					<b>Total 115 Guest Houses, Government Hostels etc.:</b>	1,99,77,500	1,48,42,350			1,48,42,350	3,48,19,850	7,92,66,000
					<b>Total 0 NULL:</b>	1,99,77,500	1,48,42,350			1,48,42,350	3,48,19,850	7,92,66,000
					<b>Total 2070 Other Administrative Services:</b>	9,90,80,440	4,17,27,884			4,17,27,884	14,08,08,324	45,99,08,000
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2070	00	001	63	44	31	52,35,240	26,08,997			26,08,997	78,44,237	2,60,27,000
					<b>Total 31 :</b>	52,35,240	26,08,997			26,08,997	78,44,237	2,60,27,000
					<b>Total 44 Head Office Establishment:</b>	52,35,240	26,08,997			26,08,997	78,44,237	2,60,27,000
					<b>Total 63 Sikkim State Human Right Commission:</b>	52,35,240	26,08,997			26,08,997	78,44,237	2,60,27,000
					<b>Total 1 Direction and Administration:</b>	52,35,240	26,08,997			26,08,997	78,44,237	2,60,27,000
					<b>Total 0 NULL:</b>	52,35,240	26,08,997			26,08,997	78,44,237	2,60,27,000
					<b>Total 2070 Other Administrative Services:</b>	9,90,80,440	4,17,27,884			4,17,27,884	14,08,08,324	45,99,08,000
<b>Grant : 28 Department Of Personnel</b>												
<b>Parameter : 1 Voted</b>												
2070	00	003	30	00	40	11,69,645	1,79,180			1,79,180	13,48,825	46,01,000
					<b>Total 40 NULL:</b>	11,69,645	1,79,180			1,79,180	13,48,825	46,01,000
					<b>Total 0 NULL:</b>	11,69,645	1,79,180			1,79,180	13,48,825	46,01,000
					<b>Total 30 Department of Personnel, AR and Training:</b>	11,69,645	1,79,180			1,79,180	13,48,825	46,01,000
	44		00		01	44,28,121	10,97,205			10,97,205	55,25,326	1,57,21,000
					<b>Total 1 NULL:</b>	44,28,121	10,97,205			10,97,205	55,25,326	1,57,21,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 28 Department Of Personnel</b>											
<b>Parameter : 1 Voted</b>											
2070	00	003	44	00	02	3,22,645	1,98,590		1,98,590	5,21,235	15,99,000
<b>Total 2 NULL:</b>					3,22,645	1,98,590		1,98,590	5,21,235	15,99,000	
13					48,091	11,332		11,332	59,423	8,00,000	
<b>Total 13 NULL:</b>					48,091	11,332		11,332	59,423	8,00,000	
<b>Total 0 NULL:</b>					47,98,857	13,07,127		13,07,127	61,05,984	1,81,20,000	
<b>Total 44 Accounts and Administrative Training Institute:</b>					47,98,857	13,07,127		13,07,127	61,05,984	1,81,20,000	
<b>Total 3 Training:</b>					59,68,502	14,86,307		14,86,307	74,54,809	2,27,21,000	
<b>Total 0 NULL:</b>					59,68,502	14,86,307		14,86,307	74,54,809	2,27,21,000	
<b>Total 2070 Other Administrative Services:</b>					9,90,80,440	4,17,27,884		4,17,27,884	14,08,08,324	45,99,08,000	
<b>Grant : 30 Police</b>											
<b>Parameter : 1 Voted</b>											
2070	00	108	60	00	01	4,66,81,199	1,00,46,701		1,00,46,701	5,67,27,900	12,65,38,000
<b>Total 1 NULL:</b>					4,66,81,199	1,00,46,701		1,00,46,701	5,67,27,900	12,65,38,000	
02					81,484	19,500		19,500	1,00,984	2,70,000	
<b>Total 2 NULL:</b>					81,484	19,500		19,500	1,00,984	2,70,000	
11					21,932				21,932	8,25,000	
<b>Total 11 NULL:</b>					21,932				21,932	8,25,000	
13					2,15,335	85,268		85,268	3,00,603	12,00,000	
<b>Total 13 NULL:</b>					2,15,335	85,268		85,268	3,00,603	12,00,000	
51					6,43,981	4,82,263		4,82,263	11,26,244	46,00,000	
<b>Total 51 NULL:</b>					6,43,981	4,82,263		4,82,263	11,26,244	46,00,000	
<b>Total 0 NULL:</b>					4,76,43,931	1,06,33,732		1,06,33,732	5,82,77,663	13,34,33,000	
<b>Total 60 Establishment:</b>					4,76,43,931	1,06,33,732		1,06,33,732	5,82,77,663	13,34,33,000	
<b>Total 108 Fire Protection and Control:</b>					4,76,43,931	1,06,33,732		1,06,33,732	5,82,77,663	13,34,33,000	
<b>Total 0 NULL:</b>					4,76,43,931	1,06,33,732		1,06,33,732	5,82,77,663	13,34,33,000	
<b>Total 2070 Other Administrative Services:</b>					9,90,80,440	4,17,27,884		4,17,27,884	14,08,08,324	45,99,08,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2070	00	106	60	00	01	25,13,775	12,61,942			12,61,942	37,75,717	6,45,16,000
<b>Total 1 NULL:</b>						25,13,775	12,61,942			12,61,942	37,75,717	6,45,16,000
11							2,600			2,600	2,600	1,65,000
<b>Total 11 NULL:</b>							2,600			2,600	2,600	1,65,000
13						54,960	38,787			38,787	93,747	4,13,000
<b>Total 13 NULL:</b>						54,960	38,787			38,787	93,747	4,13,000
<b>Total 0 NULL:</b>						25,68,735	13,03,329			13,03,329	38,72,064	6,50,94,000
<b>Total 60 Establishment:</b>						25,68,735	13,03,329			13,03,329	38,72,064	6,50,94,000
<b>Total 106 Civil Defence:</b>						25,68,735	13,03,329			13,03,329	38,72,064	6,50,94,000
107	60	00	01			57,63,491	23,74,486			23,74,486	81,37,977	2,98,47,000
<b>Total 1 NULL:</b>						57,63,491	23,74,486			23,74,486	81,37,977	2,98,47,000
13						5,795	15,374			15,374	21,169	6,50,000
<b>Total 13 NULL:</b>						5,795	15,374			15,374	21,169	6,50,000
51						1,30,464	59,974			59,974	1,90,438	8,00,000
<b>Total 51 NULL:</b>						1,30,464	59,974			59,974	1,90,438	8,00,000
<b>Total 0 NULL:</b>						58,99,750	24,49,834			24,49,834	83,49,584	3,12,97,000
<b>Total 60 Establishment:</b>						58,99,750	24,49,834			24,49,834	83,49,584	3,12,97,000
<b>Total 107 Home Guards:</b>						58,99,750	24,49,834			24,49,834	83,49,584	3,12,97,000
<b>Total 0 NULL:</b>						84,68,485	37,53,163			37,53,163	1,22,21,648	9,63,91,000
<b>Total 2070 Other Administrative Services:</b>						9,90,80,440	4,17,27,884			4,17,27,884	14,08,08,324	45,99,08,000
<b>Grant : 47 Skill Development</b>												
<b>Parameter : 1 Voted</b>												
2070	00	001	64	44	01	65,88,968	35,47,144			35,47,144	1,01,36,112	2,27,82,000
<b>Total 1 :</b>						65,88,968	35,47,144			35,47,144	1,01,36,112	2,27,82,000
02						8,04,566	5,23,438			5,23,438	13,28,004	36,82,000
<b>Total 2 :</b>						8,04,566	5,23,438			5,23,438	13,28,004	36,82,000
13						66,248	5,753			5,753	72,001	33,00,000
<b>Total 13 :</b>						66,248	5,753			5,753	72,001	33,00,000
<b>Total 44 Head Office Establishment:</b>						74,59,782	40,76,335			40,76,335	1,15,36,117	2,97,64,000
<b>Total 64 Skill Development and Entrepreneurship:</b>						74,59,782	40,76,335			40,76,335	1,15,36,117	2,97,64,000
<b>Total 1 Direction and Administration:</b>						74,59,782	40,76,335			40,76,335	1,15,36,117	2,97,64,000
003	45	00	31			43,27,000	43,27,000			43,27,000	86,54,000	7,23,06,000
<b>Total 31 NULL:</b>						43,27,000	43,27,000			43,27,000	86,54,000	7,23,06,000
<b>Total 0 NULL:</b>						43,27,000	43,27,000			43,27,000	86,54,000	7,23,06,000
<b>Total 45 State Institute of Capacity Building</b>						43,27,000	43,27,000			43,27,000	86,54,000	7,23,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 1 Voted												
2070	00	003	45	Karfectar:								
Total 3 Training:						43,27,000	43,27,000			43,27,000	86,54,000	7,23,06,000
Total 0 NULL:						1,17,86,782	84,03,335			84,03,335	2,01,90,117	10,20,70,000
Total 2070 Other Administrative Services:						9,90,80,440	4,17,27,884			4,17,27,884	14,08,08,324	45,99,08,000

CPAO Payment :	4,17,27,884
CPAO Deduct Refund :	
Total CPAO Figure :	4,17,27,884
Total Suspense :	4,17,27,884

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2071	01	101	00	00	71	1,30,63,91,960	38,30,78,769			38,30,78,769	1,68,94,70,729	4,42,00,00,000
Total 71 NULL:						1,30,63,91,960	38,30,78,769			38,30,78,769	1,68,94,70,729	4,42,00,00,000
Total 0 NULL:						1,30,63,91,960	38,30,78,769			38,30,78,769	1,68,94,70,729	4,42,00,00,000
Total 0 NULL:						1,30,63,91,960	38,30,78,769			38,30,78,769	1,68,94,70,729	4,42,00,00,000
Total 101 Superannuation and Retirement Allowances:						1,30,63,91,960	38,30,78,769			38,30,78,769	1,68,94,70,729	4,42,00,00,000
102	00	00	00	04		46,12,63,507	7,84,96,016			7,84,96,016	53,97,59,523	1,02,00,00,000
Total 4 NULL:						46,12,63,507	7,84,96,016			7,84,96,016	53,97,59,523	1,02,00,00,000
Total 0 NULL:						46,12,63,507	7,84,96,016			7,84,96,016	53,97,59,523	1,02,00,00,000
Total 0 NULL:						46,12,63,507	7,84,96,016			7,84,96,016	53,97,59,523	1,02,00,00,000
Total 102 Commuted value of Pension:						46,12,63,507	7,84,96,016			7,84,96,016	53,97,59,523	1,02,00,00,000
104	60	00	00	04		44,89,12,387	8,93,92,044			8,93,92,044	53,83,04,431	1,17,00,00,000
Total 4 NULL:						44,89,12,387	8,93,92,044			8,93,92,044	53,83,04,431	1,17,00,00,000
Total 0 NULL:						44,89,12,387	8,93,92,044			8,93,92,044	53,83,04,431	1,17,00,00,000
Total 60 Payment of Gratuities:						44,89,12,387	8,93,92,044			8,93,92,044	53,83,04,431	1,17,00,00,000
Total 104 Gratuities:						44,89,12,387	8,93,92,044			8,93,92,044	53,83,04,431	1,17,00,00,000
105	00	00	00	04		32,66,83,446	16,60,33,216			16,60,33,216	49,27,16,662	1,26,00,00,000
Total 4 NULL:						32,66,83,446	16,60,33,216			16,60,33,216	49,27,16,662	1,26,00,00,000
Total 0 NULL:						32,66,83,446	16,60,33,216			16,60,33,216	49,27,16,662	1,26,00,00,000
Total 0 NULL:						32,66,83,446	16,60,33,216			16,60,33,216	49,27,16,662	1,26,00,00,000
Total 105 Family pensions:						32,66,83,446	16,60,33,216			16,60,33,216	49,27,16,662	1,26,00,00,000
115	00	00	00	76		33,20,57,429	6,23,77,753			6,23,77,753	39,44,35,182	92,00,00,000
Total 76 NULL:						33,20,57,429	6,23,77,753			6,23,77,753	39,44,35,182	92,00,00,000
Total 0 NULL:						33,20,57,429	6,23,77,753			6,23,77,753	39,44,35,182	92,00,00,000
Total 0 NULL:						33,20,57,429	6,23,77,753			6,23,77,753	39,44,35,182	92,00,00,000
Total 115 Leave Encashment Benefits:						33,20,57,429	6,23,77,753			6,23,77,753	39,44,35,182	92,00,00,000
901	00	00	00	00		- 6,42,136		- 4,54,831		- 4,54,831	- 10,96,967	
Total 0 NULL:						- 6,42,136		- 4,54,831		- 4,54,831	- 10,96,967	
Total 0 NULL:						- 6,42,136		- 4,54,831		- 4,54,831	- 10,96,967	
Total 0 NULL:						- 6,42,136		- 4,54,831		- 4,54,831	- 10,96,967	
Total 901 Refund of Pension:						- 6,42,136		- 4,54,831		- 4,54,831	- 10,96,967	
911	00	00	00	00		- 2,31,176					- 2,31,176	
Total 0 NULL:						- 2,31,176					- 2,31,176	
Total 0 NULL:						- 2,31,176					- 2,31,176	
Total 0 NULL:						- 2,31,176					- 2,31,176	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted										
2071	01	911	Total 911 Deduct Recoveries of Overpayment:	-	2,31,176				-	2,31,176
			Total 1 Civil:	2,87,44,35,417	77,93,77,798	-	4,54,831	77,89,22,967	3,65,33,58,384	8,79,00,00,000
			Total 2071 Pensions and Other Retirement benefits:	2,88,45,37,608	78,40,11,298	-	4,54,831	78,35,56,467	3,66,80,94,075	8,84,85,02,000
Grant : 20 Judiciary Parameter : 3 Charged										
2071	01	106	00 00 04	8,35,121					8,35,121	3,07,91,000
			Total 4 NULL:	8,35,121					8,35,121	3,07,91,000
			Total 0 NULL:	8,35,121					8,35,121	3,07,91,000
			Total 0 NULL:	8,35,121					8,35,121	3,07,91,000
			Total 106 Pensionary charges in respect of High Court Judges:	8,35,121					8,35,121	3,07,91,000
			Total 1 Civil:	8,35,121					8,35,121	3,07,91,000
			Total 2071 Pensions and Other Retirement benefits:	2,88,45,37,608	78,40,11,298	-	4,54,831	78,35,56,467	3,66,80,94,075	8,84,85,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2071	01	111	60	00	04	92,67,070	46,33,500			46,33,500	1,39,00,570	2,77,11,000
Total 4 NULL:						92,67,070	46,33,500			46,33,500	1,39,00,570	2,77,11,000
Total 0 NULL:						92,67,070	46,33,500			46,33,500	1,39,00,570	2,77,11,000
Total 60 Ex-Members of State Legislature:						92,67,070	46,33,500			46,33,500	1,39,00,570	2,77,11,000
Total 111 Pensions to Legislators:						92,67,070	46,33,500			46,33,500	1,39,00,570	2,77,11,000
Total 1 Civil:						92,67,070	46,33,500			46,33,500	1,39,00,570	2,77,11,000
Total 2071 Pensions and Other Retirement benefits:						2,88,45,37,608	78,40,11,298	-	4,54,831	78,35,56,467	3,66,80,94,075	8,84,85,02,000

CPAO Payment :	46,33,500
CPAO Deduct Refund :	
Total CPAO Figure :	46,33,500
Total Suspense :	50,88,331



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2075	00	103	10	00	01	62,94,919	31,58,556			31,58,556	94,53,475	2,02,65,000
<b>Total 1 NULL:</b>						<b>62,94,919</b>	<b>31,58,556</b>			<b>31,58,556</b>	<b>94,53,475</b>	<b>2,02,65,000</b>
					02	2,03,672	1,35,046			1,35,046	3,38,718	10,48,000
<b>Total 2 NULL:</b>						<b>2,03,672</b>	<b>1,35,046</b>			<b>1,35,046</b>	<b>3,38,718</b>	<b>10,48,000</b>
					13	15,014	27,212			27,212	42,226	2,57,000
<b>Total 13 NULL:</b>						<b>15,014</b>	<b>27,212</b>			<b>27,212</b>	<b>42,226</b>	<b>2,57,000</b>
<b>Total 0 NULL:</b>						<b>65,13,605</b>	<b>33,20,814</b>			<b>33,20,814</b>	<b>98,34,419</b>	<b>2,15,70,000</b>
<b>Total 10 Finance Department:</b>						<b>65,13,605</b>	<b>33,20,814</b>			<b>33,20,814</b>	<b>98,34,419</b>	<b>2,15,70,000</b>
<b>Total 103 State Lotteries:</b>						<b>65,13,605</b>	<b>33,20,814</b>			<b>33,20,814</b>	<b>98,34,419</b>	<b>2,15,70,000</b>
800	00		00		50	6,07,100					6,07,100	1,48,41,49,000
<b>Total 50 NULL:</b>						<b>6,07,100</b>					<b>6,07,100</b>	<b>1,48,41,49,000</b>
<b>Total 0 NULL:</b>						<b>6,07,100</b>					<b>6,07,100</b>	<b>1,48,41,49,000</b>
<b>Total 0 NULL:</b>						<b>6,07,100</b>					<b>6,07,100</b>	<b>1,48,41,49,000</b>
<b>Total 800 Other expenditure:</b>						<b>6,07,100</b>					<b>6,07,100</b>	<b>1,48,41,49,000</b>
<b>Total 0 NULL:</b>						<b>71,20,705</b>	<b>33,20,814</b>			<b>33,20,814</b>	<b>1,04,41,519</b>	<b>1,50,57,19,000</b>
<b>Total 2075 Miscellaneous General Services:</b>						<b>2,71,20,705</b>	<b>36,50,814</b>			<b>36,50,814</b>	<b>3,07,71,519</b>	<b>1,52,81,39,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2075	00	797	60	00	71	2,00,00,000					2,00,00,000	2,00,00,000
<b>Total 71 NULL:</b>						2,00,00,000					2,00,00,000	2,00,00,000
<b>Total 0 NULL:</b>						2,00,00,000					2,00,00,000	2,00,00,000
<b>Total 60 Guarantee Redemption Fund:</b>						2,00,00,000					2,00,00,000	2,00,00,000
<b>Total 797 Transfer to Reserve Funds/Deposit Accounts:</b>						2,00,00,000					2,00,00,000	2,00,00,000
<b>Total 0 NULL:</b>						2,00,00,000					2,00,00,000	2,00,00,000
<b>Total 2075 Miscellaneous General Services:</b>						2,71,20,705	36,50,814			36,50,814	3,07,71,519	1,52,81,39,000
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2075	00	104	00	00	71		3,30,000			3,30,000	3,30,000	24,20,000
<b>Total 71 NULL:</b>							3,30,000			3,30,000	3,30,000	24,20,000
<b>Total 0 NULL:</b>							3,30,000			3,30,000	3,30,000	24,20,000
<b>Total 0 NULL:</b>							3,30,000			3,30,000	3,30,000	24,20,000
<b>Total 104 Pensions and awards in consideration of distinguished services:</b>							3,30,000			3,30,000	3,30,000	24,20,000
<b>Total 0 NULL:</b>							3,30,000			3,30,000	3,30,000	24,20,000
<b>Total 2075 Miscellaneous General Services:</b>						2,71,20,705	36,50,814			36,50,814	3,07,71,519	1,52,81,39,000

CPAO Payment :	36,50,814
CPAO Deduct Refund :	
Total CPAO Figure :	36,50,814
Total Suspense :	36,50,814

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted												
2202	00	911	00	00	00	-	2,89,385				-	2,89,385
							<b>Total 0 NULL:</b>				-	2,89,385
							<b>Total 0 NULL:</b>				-	2,89,385
							<b>Total 0 NULL:</b>				-	2,89,385
							<b>Total 0 NULL:</b>				-	2,89,385
							<b>Total 911 Deduct Recoveries of Overpayments:</b>				-	2,89,385
							<b>Total 0 NULL:</b>				-	2,89,385
01	107	66	00	01		60,00,155	30,18,140			30,18,140	90,18,295	4,24,60,000
							<b>Total 1 NULL:</b>			30,18,140	90,18,295	4,24,60,000
					02	3,92,350	1,84,900			1,84,900	5,77,250	34,50,000
							<b>Total 2 NULL:</b>			1,84,900	5,77,250	34,50,000
							<b>Total 0 NULL:</b>			32,03,040	95,95,545	4,59,10,000
							<b>Total 66 Teacher's Training Institute:</b>			32,03,040	95,95,545	4,59,10,000
		67	00	01		1,10,94,868	56,19,701			56,19,701	1,67,14,569	4,70,47,000
							<b>Total 1 NULL:</b>			56,19,701	1,67,14,569	4,70,47,000
					02	1,98,785	98,900			98,900	2,97,685	7,15,000
							<b>Total 2 NULL:</b>			98,900	2,97,685	7,15,000
							<b>Total 0 NULL:</b>			57,18,601	1,70,12,254	4,77,62,000
							<b>Total 67 State Institute of Education:</b>			57,18,601	1,70,12,254	4,77,62,000
							<b>Total 107 Teachers Training:</b>			89,21,641	2,66,07,799	9,36,72,000
	108	00	00	74			1,50,00,000			1,50,00,000	1,50,00,000	5,75,00,000
							<b>Total 74 NULL:</b>			1,50,00,000	1,50,00,000	5,75,00,000
							<b>Total 0 NULL:</b>			1,50,00,000	1,50,00,000	5,75,00,000
							<b>Total 0 NULL:</b>			1,50,00,000	1,50,00,000	5,75,00,000
							<b>Total 108 Text Books:</b>			1,50,00,000	1,50,00,000	5,75,00,000
							<b>Total 1 Elementary Education:</b>			2,39,21,641	4,16,07,799	15,11,72,000
03	103	65	00	01		4,69,10,699	2,16,34,036			2,16,34,036	6,85,44,735	15,87,63,000
							<b>Total 1 NULL:</b>			2,16,34,036	6,85,44,735	15,87,63,000
					02	32,87,190	3,72,650			3,72,650	36,59,840	1,77,95,000
							<b>Total 2 NULL:</b>			3,72,650	36,59,840	1,77,95,000
							<b>Total 0 NULL:</b>			2,20,06,686	7,22,04,575	17,65,58,000
							<b>Total 65 Government Degree College, Gangtok:</b>			2,20,06,686	7,22,04,575	17,65,58,000
		66	00	01		60,09,020	31,60,436			31,60,436	91,69,456	2,86,44,000
							<b>Total 1 NULL:</b>			31,60,436	91,69,456	2,86,44,000
					02	15,22,371	7,44,341			7,44,341	22,66,712	45,51,000
							<b>Total 2 NULL:</b>			7,44,341	22,66,712	45,51,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted												
2202	03	103	66	00		Total 0 NULL:	75,31,391	39,04,777		39,04,777	1,14,36,168	3,31,95,000
						Total 66 Sikkim Law College:	75,31,391	39,04,777		39,04,777	1,14,36,168	3,31,95,000
	67		00	01			85,92,755	18,45,597		18,45,597	1,04,38,352	3,05,95,000
						Total 1 NULL:	85,92,755	18,45,597		18,45,597	1,04,38,352	3,05,95,000
					02		3,25,708	69,000		69,000	3,94,708	13,05,000
						Total 2 NULL:	3,25,708	69,000		69,000	3,94,708	13,05,000
						Total 0 NULL:	89,18,463	19,14,597		19,14,597	1,08,33,060	3,19,00,000
						Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):	89,18,463	19,14,597		19,14,597	1,08,33,060	3,19,00,000
	70		00	01			1,35,40,065	62,77,519		62,77,519	1,98,17,584	4,27,37,000
						Total 1 NULL:	1,35,40,065	62,77,519		62,77,519	1,98,17,584	4,27,37,000
					02		23,35,311	17,09,248		17,09,248	40,44,559	83,97,000
						Total 2 NULL:	23,35,311	17,09,248		17,09,248	40,44,559	83,97,000
						Total 0 NULL:	1,58,75,376	79,86,767		79,86,767	2,38,62,143	5,11,34,000
						Total 70 Art College at Rhenock:	1,58,75,376	79,86,767		79,86,767	2,38,62,143	5,11,34,000
	73		00	01			97,00,956	47,46,760		47,46,760	1,44,47,716	3,87,10,000
						Total 1 NULL:	97,00,956	47,46,760		47,46,760	1,44,47,716	3,87,10,000
					02		25,82,796	11,86,800		11,86,800	37,69,596	74,54,000
						Total 2 NULL:	25,82,796	11,86,800		11,86,800	37,69,596	74,54,000
						Total 0 NULL:	1,22,83,752	59,33,560		59,33,560	1,82,17,312	4,61,64,000
						Total 73 Establishment of New College at Gangtok:	1,22,83,752	59,33,560		59,33,560	1,82,17,312	4,61,64,000
	76		00	01			24,61,266	7,01,960		7,01,960	31,63,226	46,66,000
						Total 1 NULL:	24,61,266	7,01,960		7,01,960	31,63,226	46,66,000
					02		14,71,525	6,95,350		6,95,350	21,66,875	39,77,000
						Total 2 NULL:	14,71,525	6,95,350		6,95,350	21,66,875	39,77,000
						Total 0 NULL:	39,32,791	13,97,310		13,97,310	53,30,101	86,43,000
						Total 76 Establishment of New Degree College at North Sikkim:	39,32,791	13,97,310		13,97,310	53,30,101	86,43,000
	78		00	01			13,64,336	5,29,168		5,29,168	18,93,504	35,88,000
						Total 1 NULL:	13,64,336	5,29,168		5,29,168	18,93,504	35,88,000
					02		11,27,850	3,65,950		3,65,950	14,93,800	42,03,000
						Total 2 NULL:	11,27,850	3,65,950		3,65,950	14,93,800	42,03,000
						Total 0 NULL:	24,92,186	8,95,118		8,95,118	33,87,304	77,91,000
						Total 78 Establishment of State Institute of Science & Technology(SIST):	24,92,186	8,95,118		8,95,118	33,87,304	77,91,000
						Total 103 Government Colleges and Institutes:	10,12,31,848	4,40,38,815		4,40,38,815	14,52,70,663	35,53,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted													
2202	03	Total 3 University and Higher Education:					10,12,31,848	4,40,38,815			4,40,38,815	14,52,70,663	35,53,85,000
	80	001	60	00	01	7,88,06,732	3,97,11,414			3,97,11,414	11,85,18,146	28,76,73,000	
					Total 1 NULL:	7,88,06,732	3,97,11,414			3,97,11,414	11,85,18,146	28,76,73,000	
					02	20,86,075	8,44,825			8,44,825	29,30,900	60,30,000	
					Total 2 NULL:	20,86,075	8,44,825			8,44,825	29,30,900	60,30,000	
					11	68,100					68,100	12,96,000	
					Total 11 NULL:	68,100					68,100	12,96,000	
					13	6,56,812	2,50,059			2,50,059	9,06,871	1,34,95,000	
					Total 13 NULL:	6,56,812	2,50,059			2,50,059	9,06,871	1,34,95,000	
					51	1,98,589	43,358			43,358	2,41,947	1,31,16,000	
					Total 51 NULL:	1,98,589	43,358			43,358	2,41,947	1,31,16,000	
					76	49,63,211	24,84,243			24,84,243	74,47,454	1,51,35,000	
					Total 76 NULL:	49,63,211	24,84,243			24,84,243	74,47,454	1,51,35,000	
					Total 0 NULL:	8,67,79,519	4,33,33,899			4,33,33,899	13,01,13,418	33,67,45,000	
					Total 60 Establishment:	8,67,79,519	4,33,33,899			4,33,33,899	13,01,13,418	33,67,45,000	
					Total 1 Direction and Administration:	8,67,79,519	4,33,33,899			4,33,33,899	13,01,13,418	33,67,45,000	
					Total 80 General:	8,67,79,519	4,33,33,899			4,33,33,899	13,01,13,418	33,67,45,000	
					Total 2202 General Education:	3,52,10,36,650	1,30,14,06,275	-	94,345	1,30,13,11,930	4,82,23,48,580	16,90,87,73,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 5 Centrally Sponsored Scheme												
2202	01	800	29	00	82	3,15,80,000	18,27,62,000			18,27,62,000	21,43,42,000	1,20,00,00,000
Total 82 NULL:						3,15,80,000	18,27,62,000			18,27,62,000	21,43,42,000	1,20,00,00,000
Total 0 NULL:						3,15,80,000	18,27,62,000			18,27,62,000	21,43,42,000	1,20,00,00,000
Total 29 National Education Mission:						3,15,80,000	18,27,62,000			18,27,62,000	21,43,42,000	1,20,00,00,000
Total 800 Other Expenditure:						3,15,80,000	18,27,62,000			18,27,62,000	21,43,42,000	1,20,00,00,000
Total 1 Elementary Education:						3,15,80,000	18,27,62,000			18,27,62,000	21,43,42,000	1,20,00,00,000
Total 2202 General Education:						3,52,10,36,650	1,30,14,06,275	-	94,345	1,30,13,11,930	4,82,23,48,580	16,90,87,73,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	00	911	00	00	00	-	1,49,077				-	1,49,077
<b>Total 0 NULL:</b>						-	1,49,077				-	1,49,077
<b>Total 0 NULL:</b>						-	1,49,077				-	1,49,077
<b>Total 0 NULL:</b>						-	1,49,077				-	1,49,077
<b>Total 911 Deduct Recoveries of Overpayments:</b>						-	1,49,077				-	1,49,077
<b>Total 0 NULL:</b>						-	1,49,077				-	1,49,077
01	101	63	45	01		43,23,15,668	16,92,26,462			16,92,26,462	60,15,42,130	1,44,90,86,000
<b>Total 1 :</b>						43,23,15,668	16,92,26,462			16,92,26,462	60,15,42,130	1,44,90,86,000
				02		2,73,76,682	1,04,91,310			1,04,91,310	3,78,67,992	4,72,44,000
<b>Total 2 :</b>						2,73,76,682	1,04,91,310			1,04,91,310	3,78,67,992	4,72,44,000
<b>Total 45 East District:</b>						45,96,92,350	17,97,17,772			17,97,17,772	63,94,10,122	1,49,63,30,000
<b>Total 63 Junior High Schools:</b>						45,96,92,350	17,97,17,772			17,97,17,772	63,94,10,122	1,49,63,30,000
<b>Total 101 Government Primary Schools:</b>						45,96,92,350	17,97,17,772			17,97,17,772	63,94,10,122	1,49,63,30,000
<b>Total 1 Elementary Education:</b>						45,96,92,350	17,97,17,772			17,97,17,772	63,94,10,122	1,49,63,30,000
02	001	58	45	01		3,91,24,901	1,78,49,378			1,78,49,378	5,69,74,279	12,75,88,000
<b>Total 1 :</b>						3,91,24,901	1,78,49,378			1,78,49,378	5,69,74,279	12,75,88,000
				02		24,81,581	8,56,776			8,56,776	33,38,357	11,05,27,000
<b>Total 2 :</b>						24,81,581	8,56,776			8,56,776	33,38,357	11,05,27,000
				13		2,051	2,250			2,250	4,301	7,84,000
<b>Total 13 :</b>						2,051	2,250			2,250	4,301	7,84,000
				51		20,400					20,400	2,89,000
<b>Total 51 :</b>						20,400					20,400	2,89,000
<b>Total 45 East District:</b>						4,16,28,933	1,87,08,404			1,87,08,404	6,03,37,337	23,91,88,000
<b>Total 58 Directorate of Education:</b>						4,16,28,933	1,87,08,404			1,87,08,404	6,03,37,337	23,91,88,000
<b>Total 1 Direction and Administration:</b>						4,16,28,933	1,87,08,404			1,87,08,404	6,03,37,337	23,91,88,000
104	64	45	01			80,42,98,929	18,19,02,029			18,19,02,029	98,62,00,958	2,25,12,75,000
<b>Total 1 :</b>						80,42,98,929	18,19,02,029			18,19,02,029	98,62,00,958	2,25,12,75,000
				02		8,38,33,156	1,93,04,482			1,93,04,482	10,31,37,638	17,62,56,000
<b>Total 2 :</b>						8,38,33,156	1,93,04,482			1,93,04,482	10,31,37,638	17,62,56,000
<b>Total 45 East District:</b>						88,81,32,085	20,12,06,511			20,12,06,511	1,08,93,38,596	2,42,75,31,000
<b>Total 64 High and Higher Secondary School:</b>						88,81,32,085	20,12,06,511			20,12,06,511	1,08,93,38,596	2,42,75,31,000
<b>Total 104 Teachers and Other Services:</b>						88,81,32,085	20,12,06,511			20,12,06,511	1,08,93,38,596	2,42,75,31,000
<b>Total 2 Secondary Education:</b>						92,97,61,018	21,99,14,915			21,99,14,915	1,14,96,75,933	2,66,67,19,000
03	103	69	00	01		55,88,901	11,06,410			11,06,410	66,95,311	1,58,16,000
<b>Total 1 NULL:</b>						55,88,901	11,06,410			11,06,410	66,95,311	1,58,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	03	103	69	00	02	15,16,832	3,93,482			3,93,482	19,10,314	46,08,000
<b>Total 2 NULL:</b>						15,16,832	3,93,482			3,93,482	19,10,314	46,08,000
<b>Total 0 NULL:</b>						71,05,733	14,99,892			14,99,892	86,05,625	2,04,24,000
<b>Total 69 Sanskrit Mahavidhalaya, Samdong:</b>						71,05,733	14,99,892			14,99,892	86,05,625	2,04,24,000
<b>Total 103 Government Colleges and Institutes:</b>						71,05,733	14,99,892			14,99,892	86,05,625	2,04,24,000
<b>Total 3 University and Higher Education:</b>						71,05,733	14,99,892			14,99,892	86,05,625	2,04,24,000
<b>Total 2202 General Education:</b>						3,52,10,36,650	1,30,14,06,275	-	94,345	1,30,13,11,930	4,82,23,48,580	16,90,87,73,000
<b>Grant :</b>												
<b>Parameter : 1 Voted</b>												
2202	00	000	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 2202 General Education:</b>						3,52,10,36,650	1,30,14,06,275	-	94,345	1,30,13,11,930	4,82,23,48,580	16,90,87,73,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 7 Education Parameter : 1 Voted												
2202	00	911	00	00	00	-	33,756				-	33,756
							<b>Total 0 NULL:</b>				-	33,756
							<b>Total 0 NULL:</b>				-	33,756
							<b>Total 0 NULL:</b>				-	33,756
							<b>Total 0 NULL:</b>				-	33,756
							<b>Total 911 Deduct Recoveries of Overpayments:</b>				-	33,756
							<b>Total 0 NULL:</b>				-	33,756
01	101	63	45	01		7,63,232					7,63,232	1,44,90,86,000
							<b>Total 1 :</b>				7,63,232	1,44,90,86,000
							<b>Total 45 East District:</b>				7,63,232	1,44,90,86,000
			46	01		24,73,47,280	9,33,94,912			9,33,94,912	34,07,42,192	84,72,39,000
							<b>Total 1 :</b>			9,33,94,912	34,07,42,192	84,72,39,000
				02		1,59,11,300	72,78,009			72,78,009	2,31,89,309	3,96,65,000
							<b>Total 2 :</b>			72,78,009	2,31,89,309	3,96,65,000
							<b>Total 46 West District:</b>			10,06,72,921	36,39,31,501	88,69,04,000
							<b>Total 63 Junior High Schools:</b>			10,06,72,921	36,46,94,733	2,33,59,90,000
							<b>Total 101 Government Primary Schools:</b>			10,06,72,921	36,46,94,733	2,33,59,90,000
	107	66	00	01			15,17,590			15,17,590	15,17,590	4,24,60,000
							<b>Total 1 NULL:</b>			15,17,590	15,17,590	4,24,60,000
				02			66,000			66,000	66,000	34,50,000
							<b>Total 2 NULL:</b>			66,000	66,000	34,50,000
							<b>Total 0 NULL:</b>			15,83,590	15,83,590	4,59,10,000
							<b>Total 66 Teacher's Training Institute:</b>			15,83,590	15,83,590	4,59,10,000
							<b>Total 107 Teachers Training:</b>			15,83,590	15,83,590	4,59,10,000
							<b>Total 1 Elementary Education:</b>			10,22,56,511	36,62,78,323	2,38,19,00,000
02	001	58	46	01		2,69,75,100	66,91,110			66,91,110	3,36,66,210	8,74,74,000
							<b>Total 1 :</b>			66,91,110	3,36,66,210	8,74,74,000
				02		2,61,51,829	92,86,550			92,86,550	3,54,38,379	8,58,60,000
							<b>Total 2 :</b>			92,86,550	3,54,38,379	8,58,60,000
							<b>Total 46 West District:</b>			1,59,77,660	6,91,04,589	17,33,34,000
							<b>Total 58 Directorate of Education:</b>			1,59,77,660	6,91,04,589	17,33,34,000
							<b>Total 1 Direction and Administration:</b>			1,59,77,660	6,91,04,589	17,33,34,000
	104	64	46	01		35,14,64,091	13,56,91,079	-	94,345	13,55,96,734	48,70,60,825	1,21,35,65,000
							<b>Total 1 :</b>		-	13,55,96,734	48,70,60,825	1,21,35,65,000
				02		5,83,95,460	2,27,28,412			2,27,28,412	8,11,23,872	19,91,53,000
							<b>Total 2 :</b>			2,27,28,412	8,11,23,872	19,91,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - West Grant : 7 Education Parameter : 1 Voted													
2202	02	104	64	46		<b>Total 46 West District:</b>	40,98,59,551	15,84,19,491	-	94,345	15,83,25,146	56,81,84,697	1,41,27,18,000
						<b>Total 64 High and Higher Secondary School:</b>	40,98,59,551	15,84,19,491	-	94,345	15,83,25,146	56,81,84,697	1,41,27,18,000
						<b>Total 104 Teachers and Other Services:</b>	40,98,59,551	15,84,19,491	-	94,345	15,83,25,146	56,81,84,697	1,41,27,18,000
						<b>Total 2 Secondary Education:</b>	46,29,86,480	17,43,97,151	-	94,345	17,43,02,806	63,72,89,286	1,58,60,52,000
03	103	71	71	01			33,75,541	8,34,597		8,34,597	42,10,138	1,38,99,000	
						<b>Total 1 :</b>	33,75,541	8,34,597		8,34,597	42,10,138	1,38,99,000	
					02		11,97,870	3,07,000		3,07,000	15,04,870	35,59,000	
						<b>Total 2 :</b>	11,97,870	3,07,000		3,07,000	15,04,870	35,59,000	
						<b>Total 71 Establishment of B.Ed. College at Soreng:</b>	45,73,411	11,41,597		11,41,597	57,15,008	1,74,58,000	
						<b>Total 71 B.Ed College:</b>	45,73,411	11,41,597		11,41,597	57,15,008	1,74,58,000	
72	00	01					73,58,216	36,92,260		36,92,260	1,10,50,476	2,72,76,000	
						<b>Total 1 NULL:</b>	73,58,216	36,92,260		36,92,260	1,10,50,476	2,72,76,000	
					02		31,47,500				31,47,500	1,08,16,000	
						<b>Total 2 NULL:</b>	31,47,500				31,47,500	1,08,16,000	
						<b>Total 0 NULL:</b>	1,05,05,716	36,92,260		36,92,260	1,41,97,976	3,80,92,000	
						<b>Total 72 Establishment of College at Gyalshing:</b>	1,05,05,716	36,92,260		36,92,260	1,41,97,976	3,80,92,000	
73	00	02					1,62,500				1,62,500	74,54,000	
						<b>Total 2 NULL:</b>	1,62,500				1,62,500	74,54,000	
						<b>Total 0 NULL:</b>	1,62,500				1,62,500	74,54,000	
						<b>Total 73 Establishment of New College at Gangtok:</b>	1,62,500				1,62,500	74,54,000	
74	00	01					26,62,381	11,45,996		11,45,996	38,08,377	1,50,17,000	
						<b>Total 1 NULL:</b>	26,62,381	11,45,996		11,45,996	38,08,377	1,50,17,000	
					02		18,03,400	3,69,000		3,69,000	21,72,400	76,86,000	
						<b>Total 2 NULL:</b>	18,03,400	3,69,000		3,69,000	21,72,400	76,86,000	
						<b>Total 0 NULL:</b>	44,65,781	15,14,996		15,14,996	59,80,777	2,27,03,000	
						<b>Total 74 Establishment of Science College at Chakung:</b>	44,65,781	15,14,996		15,14,996	59,80,777	2,27,03,000	
75	00	01					7,15,732	2,70,808		2,70,808	9,86,540	22,34,000	
						<b>Total 1 NULL:</b>	7,15,732	2,70,808		2,70,808	9,86,540	22,34,000	
					02		18,66,000	6,38,258		6,38,258	25,04,258	63,08,000	
						<b>Total 2 NULL:</b>	18,66,000	6,38,258		6,38,258	25,04,258	63,08,000	
						<b>Total 0 NULL:</b>	25,81,732	9,09,066		9,09,066	34,90,798	85,42,000	
						<b>Total 75 Establishment of Vocational College at Dentam:</b>	25,81,732	9,09,066		9,09,066	34,90,798	85,42,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 7 Education Parameter : 1 Voted											
2202	03	103	Total	103	Government Colleges and Institutes:	2,22,89,140	72,57,919		72,57,919	2,95,47,059	9,42,49,000
					Total 3 University and Higher Education:	2,22,89,140	72,57,919		72,57,919	2,95,47,059	9,42,49,000
					Total 2202 General Education:	3,52,10,36,650	1,30,14,06,275	- 94,345	1,30,13,11,930	4,82,23,48,580	16,90,87,73,000
Grant : Parameter : 1 Voted											
2202	00	000	00	00	00						
					Total 0 NULL:						
					Total 0 NULL:						
					Total 0 NULL:						
					Total 0 NULL:						
					Total 0 NULL:						
					Total 2202 General Education:	3,52,10,36,650	1,30,14,06,275	- 94,345	1,30,13,11,930	4,82,23,48,580	16,90,87,73,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 7 Education Parameter : 1 Voted												
2202	01	101	63	45	01	1,36,68,873					1,36,68,873	1,44,90,86,000
Total 1 :						1,36,68,873					1,36,68,873	1,44,90,86,000
Total 45 East District:						1,36,68,873					1,36,68,873	1,44,90,86,000
			47	01		11,16,04,119	1,07,50,863			1,07,50,863	12,23,54,982	50,37,54,000
Total 1 :						11,16,04,119	1,07,50,863			1,07,50,863	12,23,54,982	50,37,54,000
				02		87,53,800	8,47,000			8,47,000	96,00,800	1,66,32,000
Total 2 :						87,53,800	8,47,000			8,47,000	96,00,800	1,66,32,000
Total 47 North District:						12,03,57,919	1,15,97,863			1,15,97,863	13,19,55,782	52,03,86,000
Total 63 Junior High Schools:						13,40,26,792	1,15,97,863			1,15,97,863	14,56,24,655	1,96,94,72,000
Total 101 Government Primary Schools:						13,40,26,792	1,15,97,863			1,15,97,863	14,56,24,655	1,96,94,72,000
Total 1 Elementary Education:						13,40,26,792	1,15,97,863			1,15,97,863	14,56,24,655	1,96,94,72,000
02	001	58	47	01		1,37,25,941	25,96,157			25,96,157	1,63,22,098	3,84,57,000
Total 1 :						1,37,25,941	25,96,157			25,96,157	1,63,22,098	3,84,57,000
				02		8,84,175	2,33,225			2,33,225	11,17,400	2,46,70,000
Total 2 :						8,84,175	2,33,225			2,33,225	11,17,400	2,46,70,000
				51		1,800					1,800	1,52,000
Total 51 :						1,800					1,800	1,52,000
Total 47 North District:						1,46,11,916	28,29,382			28,29,382	1,74,41,298	6,32,79,000
Total 58 Directorate of Education:						1,46,11,916	28,29,382			28,29,382	1,74,41,298	6,32,79,000
Total 1 Direction and Administration:						1,46,11,916	28,29,382			28,29,382	1,74,41,298	6,32,79,000
104	64	47	01			11,79,73,318	2,26,34,815			2,26,34,815	14,06,08,133	33,69,80,000
Total 1 :						11,79,73,318	2,26,34,815			2,26,34,815	14,06,08,133	33,69,80,000
				02		2,25,04,753	48,25,159			48,25,159	2,73,29,912	4,53,57,000
Total 2 :						2,25,04,753	48,25,159			48,25,159	2,73,29,912	4,53,57,000
Total 47 North District:						14,04,78,071	2,74,59,974			2,74,59,974	16,79,38,045	38,23,37,000
Total 64 High and Higher Secondary School:						14,04,78,071	2,74,59,974			2,74,59,974	16,79,38,045	38,23,37,000
Total 104 Teachers and Other Services:						14,04,78,071	2,74,59,974			2,74,59,974	16,79,38,045	38,23,37,000
Total 2 Secondary Education:						15,50,89,987	3,02,89,356			3,02,89,356	18,53,79,343	44,56,16,000
Total 2202 General Education:						3,52,10,36,650	1,30,14,06,275	-	94,345	1,30,13,11,930	4,82,23,48,580	16,90,87,73,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>											
<b>Grant : 7 Education</b>											
<b>Parameter : 1 Voted</b>											
2202	00	911	00	00	-	2,22,908				-	2,22,908
					<b>Total 0 NULL:</b>	-	2,22,908			-	2,22,908
					<b>Total 0 NULL:</b>	-	2,22,908			-	2,22,908
					<b>Total 0 NULL:</b>	-	2,22,908			-	2,22,908
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	2,22,908			-	2,22,908
					<b>Total 0 NULL:</b>	-	2,22,908			-	2,22,908
01	101	63	45	01	86,53,295	77,225			77,225	87,30,520	1,44,90,86,000
					<b>Total 1 :</b>	86,53,295	77,225		77,225	87,30,520	1,44,90,86,000
					<b>Total 45 East District:</b>	86,53,295	77,225		77,225	87,30,520	1,44,90,86,000
			48	01	32,24,98,981	9,51,30,556			9,51,30,556	41,76,29,537	1,11,72,19,000
					<b>Total 1 :</b>	32,24,98,981	9,51,30,556		9,51,30,556	41,76,29,537	1,11,72,19,000
				02	3,45,32,246	93,65,775			93,65,775	4,38,98,021	6,62,58,000
					<b>Total 2 :</b>	3,45,32,246	93,65,775		93,65,775	4,38,98,021	6,62,58,000
					<b>Total 48 South District:</b>	35,70,31,227	10,44,96,331		10,44,96,331	46,15,27,558	1,18,34,77,000
					<b>Total 63 Junior High Schools:</b>	36,56,84,522	10,45,73,556		10,45,73,556	47,02,58,078	2,63,25,63,000
					<b>Total 101 Government Primary Schools:</b>	36,56,84,522	10,45,73,556		10,45,73,556	47,02,58,078	2,63,25,63,000
	107	66	00	01		18,56,710			18,56,710	18,56,710	4,24,60,000
					<b>Total 1 NULL:</b>		18,56,710		18,56,710	18,56,710	4,24,60,000
				02			48,000		48,000	48,000	34,50,000
					<b>Total 2 NULL:</b>		48,000		48,000	48,000	34,50,000
					<b>Total 0 NULL:</b>		19,04,710		19,04,710	19,04,710	4,59,10,000
					<b>Total 66 Teacher's Training Institute:</b>		19,04,710		19,04,710	19,04,710	4,59,10,000
					<b>Total 107 Teachers Training:</b>		19,04,710		19,04,710	19,04,710	4,59,10,000
					<b>Total 1 Elementary Education:</b>	36,56,84,522	10,64,78,266		10,64,78,266	47,21,62,788	2,67,84,73,000
02	001	58	48	01	2,88,03,220	1,14,69,068			1,14,69,068	4,02,72,288	9,35,33,000
					<b>Total 1 :</b>	2,88,03,220	1,14,69,068		1,14,69,068	4,02,72,288	9,35,33,000
				02	16,52,205	11,43,695			11,43,695	27,95,900	8,75,65,000
					<b>Total 2 :</b>	16,52,205	11,43,695		11,43,695	27,95,900	8,75,65,000
				13	13,399	4,500			4,500	17,899	6,52,000
					<b>Total 13 :</b>	13,399	4,500		4,500	17,899	6,52,000
					<b>Total 48 South District:</b>	3,04,68,824	1,26,17,263		1,26,17,263	4,30,86,087	18,17,50,000
					<b>Total 58 Directorate of Education:</b>	3,04,68,824	1,26,17,263		1,26,17,263	4,30,86,087	18,17,50,000
					<b>Total 1 Direction and Administration:</b>	3,04,68,824	1,26,17,263		1,26,17,263	4,30,86,087	18,17,50,000
	104	64	48	01	36,35,89,589	13,30,09,756			13,30,09,756	49,65,99,345	1,12,51,88,000
					<b>Total 1 :</b>	36,35,89,589	13,30,09,756		13,30,09,756	49,65,99,345	1,12,51,88,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 7 Education Parameter : 1 Voted												
2202	02	104	64	48	02	6,31,21,594	2,19,56,439			2,19,56,439	8,50,78,033	13,85,01,000
Total 2 :						6,31,21,594	2,19,56,439			2,19,56,439	8,50,78,033	13,85,01,000
Total 48 South District:						42,67,11,183	15,49,66,195			15,49,66,195	58,16,77,378	1,26,36,89,000
Total 64 High and Higher Secondary School:						42,67,11,183	15,49,66,195			15,49,66,195	58,16,77,378	1,26,36,89,000
Total 104 Teachers and Other Services:						42,67,11,183	15,49,66,195			15,49,66,195	58,16,77,378	1,26,36,89,000
Total 2 Secondary Education:						45,71,80,007	16,75,83,458			16,75,83,458	62,47,63,465	1,44,54,39,000
03	103	68	00	01		2,17,74,810	49,77,417			49,77,417	2,67,52,227	6,69,35,000
Total 1 NULL:						2,17,74,810	49,77,417			49,77,417	2,67,52,227	6,69,35,000
				02		48,41,600	13,79,400			13,79,400	62,21,000	1,38,62,000
Total 2 NULL:						48,41,600	13,79,400			13,79,400	62,21,000	1,38,62,000
Total 0 NULL:						2,66,16,410	63,56,817			63,56,817	3,29,73,227	8,07,97,000
Total 68 New Degree College, Namchi:						2,66,16,410	63,56,817			63,56,817	3,29,73,227	8,07,97,000
Total 103 Government Colleges and Institutes:						2,66,16,410	63,56,817			63,56,817	3,29,73,227	8,07,97,000
Total 3 University and Higher Education:						2,66,16,410	63,56,817			63,56,817	3,29,73,227	8,07,97,000
Total 2202 General Education:						3,52,10,36,650	1,30,14,06,275	-	94,345	1,30,13,11,930	4,82,23,48,580	16,90,87,73,000

CPAO Payment :	28,10,82,429
CPAO Deduct Refund :	
Total CPAO Figure :	28,10,82,429
Total Suspense :	28,11,76,774

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted												
2203	00	001	60	00	01	57,01,398	28,33,124			28,33,124	85,34,522	2,28,98,000
Total 1 NULL:						57,01,398	28,33,124			28,33,124	85,34,522	2,28,98,000
02						3,85,980	1,21,695			1,21,695	5,07,675	47,67,000
Total 2 NULL:						3,85,980	1,21,695			1,21,695	5,07,675	47,67,000
31							6,50,00,000			6,50,00,000	6,50,00,000	13,00,00,000
Total 31 NULL:							6,50,00,000			6,50,00,000	6,50,00,000	13,00,00,000
Total 0 NULL:						60,87,378	6,79,54,819			6,79,54,819	7,40,42,197	15,76,65,000
Total 60 Establishment:						60,87,378	6,79,54,819			6,79,54,819	7,40,42,197	15,76,65,000
Total 1 Direction and Administration:						60,87,378	6,79,54,819			6,79,54,819	7,40,42,197	15,76,65,000
Total 0 NULL:						60,87,378	6,79,54,819			6,79,54,819	7,40,42,197	15,76,65,000
Total 2203 Technical Education:						60,87,378	6,79,54,819			6,79,54,819	7,40,42,197	15,76,65,000
CPAO Payment :							6,79,54,819					
CPAO Deduct Refund :												
Total CPAO Figure :							6,79,54,819					
Total Suspense :							6,79,54,819					

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 7 Education</b>											
<b>Parameter : 1 Voted</b>											
2204	00	102	61	00	01	56,55,939	24,23,347		24,23,347	80,79,286	1,87,52,000
<b>Total 1 NULL:</b>					56,55,939	24,23,347		24,23,347	80,79,286	1,87,52,000	
<b>Total 2 NULL:</b>					8,96,951	3,06,160		3,06,160	12,03,111	40,58,000	
<b>Total 0 NULL:</b>					8,96,951	3,06,160		3,06,160	12,03,111	40,58,000	
<b>Total 61 National Cadet Corps.:</b>					65,52,890	27,29,507		27,29,507	92,82,397	2,28,10,000	
<b>Total 102 Youth Welfare Programme for Students:</b>					65,52,890	27,29,507		27,29,507	92,82,397	2,28,10,000	
<b>Total 0 NULL:</b>					65,52,890	27,29,507		27,29,507	92,82,397	2,28,10,000	
<b>Total 2204 Sports and Youth Services:</b>					5,77,03,738	2,73,94,319		2,73,94,319	8,50,98,057	19,75,17,000	
<b>Grant : 39 Sports And Youth Affairs</b>											
<b>Parameter : 1 Voted</b>											
2204	00	001	60	44	01	3,64,62,054	1,81,37,882		1,81,37,882	5,45,99,936	12,42,90,000
<b>Total 1 :</b>					3,64,62,054	1,81,37,882		1,81,37,882	5,45,99,936	12,42,90,000	
<b>Total 2 :</b>					40,76,132	17,92,276		17,92,276	58,68,408	1,40,73,000	
<b>Total 13 :</b>					40,76,132	17,92,276		17,92,276	58,68,408	1,40,73,000	
<b>Total 44 Head Office Establishment:</b>					1,23,107	13,500		13,500	1,36,607	13,20,000	
<b>Total 60 Establishment:</b>					1,23,107	13,500		13,500	1,36,607	13,20,000	
<b>Total 1 Direction and Administration:</b>					4,06,61,293	1,99,43,658		1,99,43,658	6,06,04,951	13,96,83,000	
<b>Total 0 NULL:</b>					4,06,61,293	1,99,43,658		1,99,43,658	6,06,04,951	13,96,83,000	
<b>Total 2204 Sports and Youth Services:</b>					4,06,61,293	1,99,43,658		1,99,43,658	6,06,04,951	13,96,83,000	
<b>Total 0 NULL:</b>					4,06,61,293	1,99,43,658		1,99,43,658	6,06,04,951	13,96,83,000	
<b>Total 2204 Sports and Youth Services:</b>					5,77,03,738	2,73,94,319		2,73,94,319	8,50,98,057	19,75,17,000	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	43	01	88,74,475	44,01,254			44,01,254	1,32,75,729	3,14,08,000
Total 1 :						88,74,475	44,01,254			44,01,254	1,32,75,729	3,14,08,000
02						15,99,500	3,19,900			3,19,900	19,19,400	35,01,000
Total 2 :						15,99,500	3,19,900			3,19,900	19,19,400	35,01,000
11						15,580					15,580	1,15,000
Total 11 :						15,580					15,580	1,15,000
Total 43 South/West District:						1,04,89,555	47,21,154			47,21,154	1,52,10,709	3,50,24,000
Total 60 Establishment:						1,04,89,555	47,21,154			47,21,154	1,52,10,709	3,50,24,000
Total 1 Direction and Administration:						1,04,89,555	47,21,154			47,21,154	1,52,10,709	3,50,24,000
Total 0 NULL:						1,04,89,555	47,21,154			47,21,154	1,52,10,709	3,50,24,000
Total 2204 Sports and Youth Services:						5,77,03,738	2,73,94,319			2,73,94,319	8,50,98,057	19,75,17,000
CPAO Payment :							47,21,154					
CPAO Deduct Refund :												
Total CPAO Figure :							47,21,154					
Total Suspense :							47,21,154					

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 5 Culture</b>											
<b>Parameter : 1 Voted</b>											
2205	00	001	00	44	01	1,09,61,668	56,23,932		56,23,932	1,65,85,600	3,66,07,000
<b>Total 1 :</b>					1,09,61,668	56,23,932			56,23,932	1,65,85,600	3,66,07,000
					13	1,67,884				1,67,884	25,20,000
<b>Total 13 :</b>					1,67,884					1,67,884	25,20,000
<b>Total 44 Head Office Establishment:</b>					1,11,29,552	56,23,932			56,23,932	1,67,53,484	3,91,27,000
<b>Total 0 NULL:</b>					1,11,29,552	56,23,932			56,23,932	1,67,53,484	3,91,27,000
<b>Total 1 Direction and Administration:</b>					1,11,29,552	56,23,932			56,23,932	1,67,53,484	3,91,27,000
102	60	00	01		98,17,872	50,54,942			50,54,942	1,48,72,814	3,23,17,000
<b>Total 1 NULL:</b>					98,17,872	50,54,942			50,54,942	1,48,72,814	3,23,17,000
					02	56,90,178	37,86,279		37,86,279	94,76,457	2,34,42,000
<b>Total 2 NULL:</b>					56,90,178	37,86,279			37,86,279	94,76,457	2,34,42,000
<b>Total 0 NULL:</b>					1,55,08,050	88,41,221			88,41,221	2,43,49,271	5,57,59,000
<b>Total 60 Establishment:</b>					1,55,08,050	88,41,221			88,41,221	2,43,49,271	5,57,59,000
<b>Total 102 Promotion of Arts and Culture:</b>					1,55,08,050	88,41,221			88,41,221	2,43,49,271	5,57,59,000
104	62	00	01		18,12,556	10,38,594			10,38,594	28,51,150	59,32,000
<b>Total 1 NULL:</b>					18,12,556	10,38,594			10,38,594	28,51,150	59,32,000
					50	30,99,514				30,99,514	15,00,01,000
<b>Total 50 NULL:</b>					30,99,514					30,99,514	15,00,01,000
<b>Total 0 NULL:</b>					49,12,070	10,38,594			10,38,594	59,50,664	15,59,33,000
<b>Total 62 State Archives:</b>					49,12,070	10,38,594			10,38,594	59,50,664	15,59,33,000
<b>Total 104 Archives:</b>					49,12,070	10,38,594			10,38,594	59,50,664	15,59,33,000
105	63	00	01		45,34,501	22,59,624			22,59,624	67,94,125	1,56,68,000
<b>Total 1 NULL:</b>					45,34,501	22,59,624			22,59,624	67,94,125	1,56,68,000
<b>Total 0 NULL:</b>					45,34,501	22,59,624			22,59,624	67,94,125	1,56,68,000
<b>Total 63 State Central and District Libraries:</b>					45,34,501	22,59,624			22,59,624	67,94,125	1,56,68,000
<b>Total 105 Public Libraries:</b>					45,34,501	22,59,624			22,59,624	67,94,125	1,56,68,000
<b>Total 0 NULL:</b>					3,60,84,173	1,77,63,371			1,77,63,371	5,38,47,544	26,64,87,000
<b>Total 2205 Art and Culture:</b>					3,60,84,173	1,77,63,371			1,77,63,371	5,38,47,544	26,64,87,000

CPAO Payment :	1,77,63,371
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>1,77,63,371</b>
<b>Total Suspense :</b>	<b>1,77,63,371</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	01	7,18,20,853	3,23,92,845			3,23,92,845	10,42,13,698	24,86,59,000
					<b>Total 1 NULL:</b>	7,18,20,853	3,23,92,845			3,23,92,845	10,42,13,698	24,86,59,000
					11	33,955					33,955	8,25,000
					<b>Total 11 NULL:</b>	33,955					33,955	8,25,000
					13	4,47,545	1,83,018			1,83,018	6,30,563	57,75,000
					<b>Total 13 NULL:</b>	4,47,545	1,83,018			1,83,018	6,30,563	57,75,000
					51	8,08,357	28,100			28,100	8,36,457	83,56,000
					<b>Total 51 NULL:</b>	8,08,357	28,100			28,100	8,36,457	83,56,000
					<b>Total 0 NULL:</b>	7,31,10,710	3,26,03,963			3,26,03,963	10,57,14,673	26,36,15,000
					<b>Total 60 Establishment:</b>	7,31,10,710	3,26,03,963			3,26,03,963	10,57,14,673	26,36,15,000
	61		00		01	58,32,325	25,65,471			25,65,471	83,97,796	2,10,01,000
					<b>Total 1 NULL:</b>	58,32,325	25,65,471			25,65,471	83,97,796	2,10,01,000
					21	89,79,000					89,79,000	89,79,000
					<b>Total 21 NULL:</b>	89,79,000					89,79,000	89,79,000
					<b>Total 0 NULL:</b>	1,48,11,325	25,65,471			25,65,471	1,73,76,796	2,99,80,000
					<b>Total 61 State Heath Mechanical Workshop:</b>	1,48,11,325	25,65,471			25,65,471	1,73,76,796	2,99,80,000
					<b>Total 1 Direction and Administration:</b>	8,79,22,035	3,51,69,434			3,51,69,434	12,30,91,469	29,35,95,000
109	44		00		01	5,10,114	4,22,880			4,22,880	9,32,994	1,02,76,000
					<b>Total 1 NULL:</b>	5,10,114	4,22,880			4,22,880	9,32,994	1,02,76,000
					<b>Total 0 NULL:</b>	5,10,114	4,22,880			4,22,880	9,32,994	1,02,76,000
					<b>Total 44 Head Office Establishment:</b>	5,10,114	4,22,880			4,22,880	9,32,994	1,02,76,000
					<b>Total 109 School Health Scheme:</b>	5,10,114	4,22,880			4,22,880	9,32,994	1,02,76,000
110	61		00		01	68,23,493	33,14,690			33,14,690	1,01,38,183	2,03,67,000
					<b>Total 1 NULL:</b>	68,23,493	33,14,690			33,14,690	1,01,38,183	2,03,67,000
					11	5,325					5,325	1,24,000
					<b>Total 11 NULL:</b>	5,325					5,325	1,24,000
					13	90,834	18,960			18,960	1,09,794	8,67,000
					<b>Total 13 NULL:</b>	90,834	18,960			18,960	1,09,794	8,67,000
					21	1,22,19,050	1,00,00,957			1,00,00,957	2,22,20,007	40,00,00,000
					<b>Total 21 NULL:</b>	1,22,19,050	1,00,00,957			1,00,00,957	2,22,20,007	40,00,00,000
					51	68,447	31,717			31,717	1,00,164	1,65,000
					<b>Total 51 NULL:</b>	68,447	31,717			31,717	1,00,164	1,65,000
					84	1,27,500	1,40,400			1,40,400	2,67,900	22,00,000
					<b>Total 84 NULL:</b>	1,27,500	1,40,400			1,40,400	2,67,900	22,00,000
					<b>Total 0 NULL:</b>	1,93,34,649	1,35,06,724			1,35,06,724	3,28,41,373	42,37,23,000
					<b>Total 61 Central Health Stores:</b>	1,93,34,649	1,35,06,724			1,35,06,724	3,28,41,373	42,37,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	01	110	62	00	01	26,19,38,173	12,17,69,883			12,17,69,883	38,37,08,056	73,37,49,000
<b>Total 1 NULL:</b>						<b>26,19,38,173</b>	<b>12,17,69,883</b>			<b>12,17,69,883</b>	<b>38,37,08,056</b>	<b>73,37,49,000</b>
02						66,14,436	50,21,582			50,21,582	1,16,36,018	7,52,35,000
<b>Total 2 NULL:</b>						<b>66,14,436</b>	<b>50,21,582</b>			<b>50,21,582</b>	<b>1,16,36,018</b>	<b>7,52,35,000</b>
11						40,250					40,250	2,07,000
<b>Total 11 NULL:</b>						<b>40,250</b>					<b>40,250</b>	<b>2,07,000</b>
13						84,18,679	12,38,802			12,38,802	96,57,481	3,06,30,000
<b>Total 13 NULL:</b>						<b>84,18,679</b>	<b>12,38,802</b>			<b>12,38,802</b>	<b>96,57,481</b>	<b>3,06,30,000</b>
21						30,79,171					30,79,171	40,00,000
<b>Total 21 NULL:</b>						<b>30,79,171</b>					<b>30,79,171</b>	<b>40,00,000</b>
51						10,03,638	3,16,234			3,16,234	13,19,872	21,04,000
<b>Total 51 NULL:</b>						<b>10,03,638</b>	<b>3,16,234</b>			<b>3,16,234</b>	<b>13,19,872</b>	<b>21,04,000</b>
<b>Total 0 NULL:</b>						<b>28,10,94,347</b>	<b>12,83,46,501</b>			<b>12,83,46,501</b>	<b>40,94,40,848</b>	<b>84,59,25,000</b>
<b>Total 62 S.T.N.M. Hospital, Gangtok:</b>						<b>28,10,94,347</b>	<b>12,83,46,501</b>			<b>12,83,46,501</b>	<b>40,94,40,848</b>	<b>84,59,25,000</b>
<b>Total 110 Hospital and Dispensaries:</b>						<b>30,04,28,996</b>	<b>14,18,53,225</b>			<b>14,18,53,225</b>	<b>44,22,82,221</b>	<b>1,26,96,48,000</b>
800	00	44	91			6,05,44,479	14,63,200			14,63,200	6,20,07,679	50,13,00,000
<b>Total 91 :</b>						<b>6,05,44,479</b>	<b>14,63,200</b>			<b>14,63,200</b>	<b>6,20,07,679</b>	<b>50,13,00,000</b>
92						8,25,000					8,25,000	33,00,000
<b>Total 92 :</b>						<b>8,25,000</b>					<b>8,25,000</b>	<b>33,00,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>6,13,69,479</b>	<b>14,63,200</b>			<b>14,63,200</b>	<b>6,28,32,679</b>	<b>50,46,00,000</b>
59 78						1,64,50,899					1,64,50,899	2,30,00,000
<b>Total 78 :</b>						<b>1,64,50,899</b>					<b>1,64,50,899</b>	<b>2,30,00,000</b>
<b>Total 59 S.T.N.M. Hospital, Gangtok:</b>						<b>1,64,50,899</b>					<b>1,64,50,899</b>	<b>2,30,00,000</b>
<b>Total 0 NULL:</b>						<b>7,78,20,378</b>	<b>14,63,200</b>			<b>14,63,200</b>	<b>7,92,83,578</b>	<b>52,76,00,000</b>
64 59 01						4,39,684	53,42,949			53,42,949	57,82,633	21,83,000
<b>Total 1 :</b>						<b>4,39,684</b>	<b>53,42,949</b>			<b>53,42,949</b>	<b>57,82,633</b>	<b>21,83,000</b>
<b>Total 59 S.T.N.M. Hospital, Gangtok:</b>						<b>4,39,684</b>	<b>53,42,949</b>			<b>53,42,949</b>	<b>57,82,633</b>	<b>21,83,000</b>
<b>Total 64 Indigenous System of Medicines:</b>						<b>4,39,684</b>	<b>53,42,949</b>			<b>53,42,949</b>	<b>57,82,633</b>	<b>21,83,000</b>
<b>Total 800 Other Expenditure:</b>						<b>7,82,60,062</b>	<b>68,06,149</b>			<b>68,06,149</b>	<b>8,50,66,211</b>	<b>52,97,83,000</b>
<b>Total 1 Urban Health Services-Allopathy:</b>						<b>46,71,21,207</b>	<b>18,42,51,688</b>			<b>18,42,51,688</b>	<b>65,13,72,895</b>	<b>2,10,33,02,000</b>
03	800	60	61	31		3,59,64,000	1,25,00,000			1,25,00,000	4,84,64,000	11,43,00,000
<b>Total 31 :</b>						<b>3,59,64,000</b>	<b>1,25,00,000</b>			<b>1,25,00,000</b>	<b>4,84,64,000</b>	<b>11,43,00,000</b>
<b>Total 61 State Health Society, Sikkim:</b>						<b>3,59,64,000</b>	<b>1,25,00,000</b>			<b>1,25,00,000</b>	<b>4,84,64,000</b>	<b>11,43,00,000</b>
<b>Total 60 National Rural Health Mission:</b>						<b>3,59,64,000</b>	<b>1,25,00,000</b>			<b>1,25,00,000</b>	<b>4,84,64,000</b>	<b>11,43,00,000</b>
<b>Total 800 Other expenditure:</b>						<b>3,59,64,000</b>	<b>1,25,00,000</b>			<b>1,25,00,000</b>	<b>4,84,64,000</b>	<b>11,43,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	03	Total 3 Rural Health Services - Allopathy:					3,59,64,000	1,25,00,000			1,25,00,000	4,84,64,000	11,43,00,000
	05	105	65	00	20	8,00,000	5,22,818			5,22,818	13,22,818	50,00,000	
						Total 20 NULL:	8,00,000	5,22,818		5,22,818	13,22,818	50,00,000	
						Total 0 NULL:	8,00,000	5,22,818		5,22,818	13,22,818	50,00,000	
						Total 65 Training:	8,00,000	5,22,818		5,22,818	13,22,818	50,00,000	
	71	00	01			31,67,855	19,75,210			19,75,210	51,43,065	1,71,74,000	
						Total 1 NULL:	31,67,855	19,75,210		19,75,210	51,43,065	1,71,74,000	
					13	1,01,702	2,89,160			2,89,160	3,90,862	20,00,000	
						Total 13 NULL:	1,01,702	2,89,160		2,89,160	3,90,862	20,00,000	
						Total 0 NULL:	32,69,557	22,64,370		22,64,370	55,33,927	1,91,74,000	
						Total 71 Development of Nursing Services:	32,69,557	22,64,370		22,64,370	55,33,927	1,91,74,000	
						Total 105 Allopathy:	40,69,557	27,87,188		27,87,188	68,56,745	2,41,74,000	
						Total 5 Medical Education, Training and Research:	40,69,557	27,87,188		27,87,188	68,56,745	2,41,74,000	
06	101	66	44	01		31,50,298	16,74,260			16,74,260	48,24,558	1,54,23,000	
						Total 1 :	31,50,298	16,74,260		16,74,260	48,24,558	1,54,23,000	
						Total 44 Head Office Establishment:	31,50,298	16,74,260		16,74,260	48,24,558	1,54,23,000	
						Total 66 National Vector Borne Disease Control Programme:	31,50,298	16,74,260		16,74,260	48,24,558	1,54,23,000	
67	44	01				34,42,100	15,53,366			15,53,366	49,95,466	1,27,26,000	
						Total 1 :	34,42,100	15,53,366		15,53,366	49,95,466	1,27,26,000	
						Total 44 Head Office Establishment:	34,42,100	15,53,366		15,53,366	49,95,466	1,27,26,000	
						Total 67 National Tuberculosis Control Programme:	34,42,100	15,53,366		15,53,366	49,95,466	1,27,26,000	
69	00	01				38,31,413	14,94,828			14,94,828	53,26,241	1,34,39,000	
						Total 1 NULL:	38,31,413	14,94,828		14,94,828	53,26,241	1,34,39,000	
						Total 0 NULL:	38,31,413	14,94,828		14,94,828	53,26,241	1,34,39,000	
						Total 69 National Leprosy Control Programme:	38,31,413	14,94,828		14,94,828	53,26,241	1,34,39,000	
						Total 101 Prevention and control of diseases:	1,04,23,811	47,22,454		47,22,454	1,51,46,265	4,15,88,000	
102	70	00	01			24,84,227	12,46,992			12,46,992	37,31,219	1,04,22,000	
						Total 1 NULL:	24,84,227	12,46,992		12,46,992	37,31,219	1,04,22,000	
						Total 0 NULL:	24,84,227	12,46,992		12,46,992	37,31,219	1,04,22,000	
						Total 70 Prevention of Food Adulteration:	24,84,227	12,46,992		12,46,992	37,31,219	1,04,22,000	
						Total 102 Prevention of food adulteration:	24,84,227	12,46,992		12,46,992	37,31,219	1,04,22,000	
104	71	00	01			20,24,828	8,88,288			8,88,288	29,13,116	1,02,15,000	
						Total 1 NULL:	20,24,828	8,88,288		8,88,288	29,13,116	1,02,15,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	104	71	00		<b>Total 0 NULL:</b>	<b>20,24,828</b>	<b>8,88,288</b>		<b>8,88,288</b>	<b>29,13,116</b>	<b>1,02,15,000</b>
						<b>Total 71 Drug Cell:</b>	<b>20,24,828</b>	<b>8,88,288</b>		<b>8,88,288</b>	<b>29,13,116</b>	<b>1,02,15,000</b>
						<b>Total 104 Drug control:</b>	<b>20,24,828</b>	<b>8,88,288</b>		<b>8,88,288</b>	<b>29,13,116</b>	<b>1,02,15,000</b>
	112	72	44	01			<b>32,48,315</b>	<b>18,17,569</b>		<b>18,17,569</b>	<b>50,65,884</b>	<b>76,01,000</b>
						<b>Total 1 :</b>	<b>32,48,315</b>	<b>18,17,569</b>		<b>18,17,569</b>	<b>50,65,884</b>	<b>76,01,000</b>
						<b>Total 44 Head Office Establishment:</b>	<b>32,48,315</b>	<b>18,17,569</b>		<b>18,17,569</b>	<b>50,65,884</b>	<b>76,01,000</b>
						<b>Total 72 Health Campaign:</b>	<b>32,48,315</b>	<b>18,17,569</b>		<b>18,17,569</b>	<b>50,65,884</b>	<b>76,01,000</b>
						<b>Total 112 Public Health Education:</b>	<b>32,48,315</b>	<b>18,17,569</b>		<b>18,17,569</b>	<b>50,65,884</b>	<b>76,01,000</b>
						<b>Total 6 Public Health:</b>	<b>1,81,81,181</b>	<b>86,75,303</b>		<b>86,75,303</b>	<b>2,68,56,484</b>	<b>6,98,26,000</b>
						<b>Total 2210 Medical and Public Health:</b>	<b>1,12,32,82,005</b>	<b>35,14,37,506</b>		<b>35,14,37,506</b>	<b>1,47,47,19,511</b>	<b>5,13,03,50,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2210	06	101	15	00	82	10,29,00,000					10,29,00,000	36,00,00,000
					<b>Total 82 NULL:</b>	10,29,00,000					10,29,00,000	36,00,00,000
					<b>Total 0 NULL:</b>	10,29,00,000					10,29,00,000	36,00,00,000
				81	01	4,28,480	2,19,035			2,19,035	6,47,515	1,63,28,000
					<b>Total 1 :</b>	4,28,480	2,19,035			2,19,035	6,47,515	1,63,28,000
					<b>Total 81 National Iodine Deficiency Disorders Programme (100% CSS):</b>	4,28,480	2,19,035			2,19,035	6,47,515	1,63,28,000
					<b>Total 15 National Health Mission including NRHM:</b>	10,33,28,480	2,19,035			2,19,035	10,35,47,515	37,63,28,000
					<b>Total 101 Prevention and control of diseases:</b>	10,33,28,480	2,19,035			2,19,035	10,35,47,515	37,63,28,000
					<b>Total 6 Public Health:</b>	10,33,28,480	2,19,035			2,19,035	10,35,47,515	37,63,28,000
					<b>Total 2210 Medical and Public Health:</b>	1,12,32,82,005	35,14,37,506			35,14,37,506	1,47,47,19,511	5,13,03,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	51	3,98,196					3,98,196	83,56,000
					<b>Total 51 NULL:</b>	3,98,196					3,98,196	83,56,000
					<b>Total 0 NULL:</b>	3,98,196					3,98,196	83,56,000
					<b>Total 60 Establishment:</b>	3,98,196					3,98,196	83,56,000
					<b>Total 1 Direction and Administration:</b>	3,98,196					3,98,196	83,56,000
110	61	00			84	1,01,979					1,01,979	22,00,000
					<b>Total 84 NULL:</b>	1,01,979					1,01,979	22,00,000
					<b>Total 0 NULL:</b>	1,01,979					1,01,979	22,00,000
					<b>Total 61 Central Health Stores:</b>	1,01,979					1,01,979	22,00,000
62	00				01	- 1,500					- 1,500	73,37,49,000
					<b>Total 1 NULL:</b>	- 1,500					- 1,500	73,37,49,000
					<b>Total 0 NULL:</b>	- 1,500					- 1,500	73,37,49,000
					<b>Total 62 S.T.N.M. Hospital, Gangtok:</b>	- 1,500					- 1,500	73,37,49,000
63	74				01	6,40,01,165	3,48,75,822			3,48,75,822	9,88,76,987	26,16,35,000
					<b>Total 1 Purchase of Drugs/Diagonostic/DDK:</b>	6,40,01,165	3,48,75,822			3,48,75,822	9,88,76,987	26,16,35,000
					02	88,19,985	17,48,740			17,48,740	1,05,68,725	4,41,86,000
					<b>Total 2 Purchase of Drugs/Diagonostic/DDK:</b>	88,19,985	17,48,740			17,48,740	1,05,68,725	4,41,86,000
					11	61,675					61,675	2,07,000
					<b>Total 11 Purchase of Drugs/Diagonostic/DDK:</b>	61,675					61,675	2,07,000
					51	1,75,673	5,501			5,501	1,81,174	8,46,000
					<b>Total 51 Purchase of Drugs/Diagonostic/DDK:</b>	1,75,673	5,501			5,501	1,81,174	8,46,000
					<b>Total 74 Singtam Hospital:</b>	7,30,58,498	3,66,30,063			3,66,30,063	10,96,88,561	30,68,74,000
					<b>Total 63 Other Hospitals(PMGY):</b>	7,30,58,498	3,66,30,063			3,66,30,063	10,96,88,561	30,68,74,000
					<b>Total 110 Hospital and Dispensaries:</b>	7,31,58,977	3,66,30,063			3,66,30,063	10,97,89,040	1,04,28,23,000
800	00	45			78	66,04,446					66,04,446	85,00,000
					<b>Total 78 :</b>	66,04,446					66,04,446	85,00,000
					<b>Total 45 East District:</b>	66,04,446					66,04,446	85,00,000
					<b>Total 0 NULL:</b>	66,04,446					66,04,446	85,00,000
					<b>Total 800 Other Expenditure:</b>	66,04,446					66,04,446	85,00,000
911	00	00			00	- 1,25,500					- 1,25,500	
					<b>Total 0 NULL:</b>	- 1,25,500					- 1,25,500	
					<b>Total 0 NULL:</b>	- 1,25,500					- 1,25,500	



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210	01	911	00		Total 0 NULL:	-	1,25,500			-	1,25,500
					Total 911 Deduct Recoveries of Overpayments:	-	1,25,500			-	1,25,500
					Total 1 Urban Health Services-Allopathy:	8,00,36,119	3,66,30,063		3,66,30,063	11,66,66,182	1,05,96,79,000
03	101	00	45	01		3,13,11,930	1,45,97,286		1,45,97,286	4,59,09,216	17,31,47,000
					Total 1 :	3,13,11,930	1,45,97,286		1,45,97,286	4,59,09,216	17,31,47,000
				13		4,27,758	67,242		67,242	4,95,000	4,95,000
					Total 13 :	4,27,758	67,242		67,242	4,95,000	4,95,000
					Total 45 East District:	3,17,39,688	1,46,64,528		1,46,64,528	4,64,04,216	17,36,42,000
					Total 0 NULL:	3,17,39,688	1,46,64,528		1,46,64,528	4,64,04,216	17,36,42,000
					Total 101 Health Sub-centres:	3,17,39,688	1,46,64,528		1,46,64,528	4,64,04,216	17,36,42,000
	103	00	45	01		3,09,41,271	1,57,87,896		1,57,87,896	4,67,29,167	15,49,06,000
					Total 1 :	3,09,41,271	1,57,87,896		1,57,87,896	4,67,29,167	15,49,06,000
				13		1,90,750	29,150		29,150	2,19,900	2,48,000
					Total 13 :	1,90,750	29,150		29,150	2,19,900	2,48,000
					Total 45 East District:	3,11,32,021	1,58,17,046		1,58,17,046	4,69,49,067	15,51,54,000
					Total 0 NULL:	3,11,32,021	1,58,17,046		1,58,17,046	4,69,49,067	15,51,54,000
					Total 103 Primary Health Centres:	3,11,32,021	1,58,17,046		1,58,17,046	4,69,49,067	15,51,54,000
					Total 3 Rural Health Services - Allopathy:	6,28,71,709	3,04,81,574		3,04,81,574	9,33,53,283	32,87,96,000
06	101	66	45	01		34,06,008	17,12,150		17,12,150	51,18,158	3,70,65,000
					Total 1 :	34,06,008	17,12,150		17,12,150	51,18,158	3,70,65,000
					Total 45 East District:	34,06,008	17,12,150		17,12,150	51,18,158	3,70,65,000
					Total 66 National Vector Borne Disease Control Programme:	34,06,008	17,12,150		17,12,150	51,18,158	3,70,65,000
					Total 101 Prevention and control of diseases:	34,06,008	17,12,150		17,12,150	51,18,158	3,70,65,000
112	72	45	01			19,77,175	10,69,438		10,69,438	30,46,613	82,64,000
					Total 1 :	19,77,175	10,69,438		10,69,438	30,46,613	82,64,000
					Total 45 East District:	19,77,175	10,69,438		10,69,438	30,46,613	82,64,000
					Total 72 Health Campaign:	19,77,175	10,69,438		10,69,438	30,46,613	82,64,000
					Total 112 Public Health Education:	19,77,175	10,69,438		10,69,438	30,46,613	82,64,000
					Total 6 Public Health:	53,83,183	27,81,588		27,81,588	81,64,771	4,53,29,000
					Total 2210 Medical and Public Health:	1,12,32,82,005	35,14,37,506		35,14,37,506	1,47,47,19,511	5,13,03,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	51	1,47,967	3,79,373			3,79,373	5,27,340	83,56,000
					<b>Total 51 NULL:</b>	1,47,967	3,79,373			3,79,373	5,27,340	83,56,000
					<b>Total 0 NULL:</b>	1,47,967	3,79,373			3,79,373	5,27,340	83,56,000
					<b>Total 60 Establishment:</b>	1,47,967	3,79,373			3,79,373	5,27,340	83,56,000
					<b>Total 1 Direction and Administration:</b>	1,47,967	3,79,373			3,79,373	5,27,340	83,56,000
	110	63	71	01		4,30,54,483	79,74,788			79,74,788	5,10,29,271	10,75,08,000
					<b>Total 1 :</b>	4,30,54,483	79,74,788			79,74,788	5,10,29,271	10,75,08,000
					02	38,06,090	12,46,066			12,46,066	50,52,156	1,29,87,000
					<b>Total 2 :</b>	38,06,090	12,46,066			12,46,066	50,52,156	1,29,87,000
					51	18,185	2,08,981			2,08,981	2,27,166	9,82,000
					<b>Total 51 :</b>	18,185	2,08,981			2,08,981	2,27,166	9,82,000
					<b>Total 71 Gyalshing Hospital:</b>	4,68,78,758	94,29,835			94,29,835	5,63,08,593	12,14,77,000
					<b>Total 63 Other Hospitals(PMGY):</b>	4,68,78,758	94,29,835			94,29,835	5,63,08,593	12,14,77,000
					<b>Total 110 Hospital and Dispensaries:</b>	4,68,78,758	94,29,835			94,29,835	5,63,08,593	12,14,77,000
	800	00	46	78		45,36,168					45,36,168	70,00,000
					<b>Total 78 :</b>	45,36,168					45,36,168	70,00,000
					<b>Total 46 West District:</b>	45,36,168					45,36,168	70,00,000
					<b>Total 0 NULL:</b>	45,36,168					45,36,168	70,00,000
					<b>Total 800 Other Expenditure:</b>	45,36,168					45,36,168	70,00,000
					<b>Total 1 Urban Health Services-Allopathy:</b>	5,15,62,893	98,09,208			98,09,208	6,13,72,101	13,68,33,000
	03	101	00	46	01	2,07,69,088	32,41,849			32,41,849	2,40,10,937	5,97,70,000
					<b>Total 1 :</b>	2,07,69,088	32,41,849			32,41,849	2,40,10,937	5,97,70,000
					02	27,35,975	10,68,091			10,68,091	38,04,066	83,85,000
					<b>Total 2 :</b>	27,35,975	10,68,091			10,68,091	38,04,066	83,85,000
					13	1,00,135					1,00,135	2,17,000
					<b>Total 13 :</b>	1,00,135					1,00,135	2,17,000
					<b>Total 46 West District:</b>	2,36,05,198	43,09,940			43,09,940	2,79,15,138	6,83,72,000
					<b>Total 0 NULL:</b>	2,36,05,198	43,09,940			43,09,940	2,79,15,138	6,83,72,000
					<b>Total 101 Health Sub-centres:</b>	2,36,05,198	43,09,940			43,09,940	2,79,15,138	6,83,72,000
	103	00	46	01		2,56,34,177	52,29,750			52,29,750	3,08,63,927	7,30,35,000
					<b>Total 1 :</b>	2,56,34,177	52,29,750			52,29,750	3,08,63,927	7,30,35,000
					02	58,51,752	14,13,325			14,13,325	72,65,077	1,39,08,000
					<b>Total 2 :</b>	58,51,752	14,13,325			14,13,325	72,65,077	1,39,08,000
					<b>Total 46 West District:</b>	3,14,85,929	66,43,075			66,43,075	3,81,29,004	8,69,43,000
					<b>Total 0 NULL:</b>	3,14,85,929	66,43,075			66,43,075	3,81,29,004	8,69,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	103				Total 103 Primary Health Centres:	3,14,85,929	66,43,075		66,43,075	3,81,29,004	8,69,43,000
						Total 3 Rural Health Services - Allopathy:	5,50,91,127	1,09,53,015		1,09,53,015	6,60,44,142	15,53,15,000
	06	101	66	46	01		5,83,224	1,94,408		1,94,408	7,77,632	25,89,000
						Total 1 :	5,83,224	1,94,408		1,94,408	7,77,632	25,89,000
						Total 46 West District:	5,83,224	1,94,408		1,94,408	7,77,632	25,89,000
						Total 66 National Vector Borne Disease Control Programme:	5,83,224	1,94,408		1,94,408	7,77,632	25,89,000
		67	46	01			11,56,136	2,89,034		2,89,034	14,45,170	38,83,000
						Total 1 :	11,56,136	2,89,034		2,89,034	14,45,170	38,83,000
						Total 46 West District:	11,56,136	2,89,034		2,89,034	14,45,170	38,83,000
						Total 67 National Tuberculosis Control Programme:	11,56,136	2,89,034		2,89,034	14,45,170	38,83,000
						Total 101 Prevention and control of diseases:	17,39,360	4,83,442		4,83,442	22,22,802	64,72,000
	112	72	46	01			2,61,560	66,349		66,349	3,27,909	8,80,000
						Total 1 :	2,61,560	66,349		66,349	3,27,909	8,80,000
						Total 46 West District:	2,61,560	66,349		66,349	3,27,909	8,80,000
						Total 72 Health Campaign:	2,61,560	66,349		66,349	3,27,909	8,80,000
						Total 112 Public Health Education:	2,61,560	66,349		66,349	3,27,909	8,80,000
						Total 6 Public Health:	20,00,920	5,49,791		5,49,791	25,50,711	73,52,000
						Total 2210 Medical and Public Health:	1,12,32,82,005	35,14,37,506		35,14,37,506	1,47,47,19,511	5,13,03,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	51	3,00,925					3,00,925	83,56,000
					<b>Total 51 NULL:</b>	3,00,925					3,00,925	83,56,000
					<b>Total 0 NULL:</b>	3,00,925					3,00,925	83,56,000
					<b>Total 60 Establishment:</b>	3,00,925					3,00,925	83,56,000
					<b>Total 1 Direction and Administration:</b>	3,00,925					3,00,925	83,56,000
	110	61	00		84	1,14,750					1,14,750	22,00,000
					<b>Total 84 NULL:</b>	1,14,750					1,14,750	22,00,000
					<b>Total 0 NULL:</b>	1,14,750					1,14,750	22,00,000
					<b>Total 61 Central Health Stores:</b>	1,14,750					1,14,750	22,00,000
	63	72	01			3,96,32,259	70,66,510			70,66,510	4,66,98,769	13,25,41,000
					<b>Total 1 :</b>	3,96,32,259	70,66,510			70,66,510	4,66,98,769	13,25,41,000
					02	75,17,815	15,55,175			15,55,175	90,72,990	1,87,74,000
					<b>Total 2 :</b>	75,17,815	15,55,175			15,55,175	90,72,990	1,87,74,000
					11	1,01,590					1,01,590	1,65,000
					<b>Total 11 :</b>	1,01,590					1,01,590	1,65,000
					21	61,242					61,242	2,07,000
					<b>Total 21 :</b>	61,242					61,242	2,07,000
					<b>Total 72 Mangan Hospital:</b>	4,73,12,906	86,21,685			86,21,685	5,59,34,591	15,16,87,000
					<b>Total 63 Other Hospitals(PMGY):</b>	4,73,12,906	86,21,685			86,21,685	5,59,34,591	15,16,87,000
					<b>Total 110 Hospital and Dispensaries:</b>	4,74,27,656	86,21,685			86,21,685	5,60,49,341	15,38,87,000
	800	00	47		78	37,92,129	14,57,534			14,57,534	52,49,663	65,00,000
					<b>Total 78 :</b>	37,92,129	14,57,534			14,57,534	52,49,663	65,00,000
					<b>Total 47 North District:</b>	37,92,129	14,57,534			14,57,534	52,49,663	65,00,000
					<b>Total 0 NULL:</b>	37,92,129	14,57,534			14,57,534	52,49,663	65,00,000
					<b>Total 800 Other Expenditure:</b>	37,92,129	14,57,534			14,57,534	52,49,663	65,00,000
					<b>Total 1 Urban Health Services-Allopathy:</b>	5,15,20,710	1,00,79,219			1,00,79,219	6,15,99,929	16,87,43,000
	03	101	00	47	01	75,28,866	18,11,647			18,11,647	93,40,513	2,24,44,000
					<b>Total 1 :</b>	75,28,866	18,11,647			18,11,647	93,40,513	2,24,44,000
					13	34,882					34,882	3,72,000
					<b>Total 13 :</b>	34,882					34,882	3,72,000
					<b>Total 47 North District:</b>	75,63,748	18,11,647			18,11,647	93,75,395	2,28,16,000
					<b>Total 0 NULL:</b>	75,63,748	18,11,647			18,11,647	93,75,395	2,28,16,000
					<b>Total 101 Health Sub-centres:</b>	75,63,748	18,11,647			18,11,647	93,75,395	2,28,16,000
	103	00	47		01	1,91,17,418	36,86,820			36,86,820	2,28,04,238	5,25,43,000
					<b>Total 1 :</b>	1,91,17,418	36,86,820			36,86,820	2,28,04,238	5,25,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	103	00	47	11	11,065					11,065	52,000
Total 11 :						11,065					11,065	52,000
13						19,424	2,400			2,400	21,824	1,24,000
Total 13 :						19,424	2,400			2,400	21,824	1,24,000
Total 47 North District:						1,91,47,907	36,89,220			36,89,220	2,28,37,127	5,27,19,000
Total 0 NULL:						1,91,47,907	36,89,220			36,89,220	2,28,37,127	5,27,19,000
Total 103 Primary Health Centres:						1,91,47,907	36,89,220			36,89,220	2,28,37,127	5,27,19,000
Total 3 Rural Health Services - Allopathy:						2,67,11,655	55,00,867			55,00,867	3,22,12,522	7,55,35,000
06	101	67	47	01		2,48,750	50,375			50,375	2,99,125	34,62,000
Total 1 :						2,48,750	50,375			50,375	2,99,125	34,62,000
Total 47 North District:						2,48,750	50,375			50,375	2,99,125	34,62,000
Total 67 National Tuberculosis Control Programme:						2,48,750	50,375			50,375	2,99,125	34,62,000
Total 101 Prevention and control of diseases:						2,48,750	50,375			50,375	2,99,125	34,62,000
112	72	47	01			18,58,936	31,979			31,979	18,90,915	32,76,000
Total 1 :						18,58,936	31,979			31,979	18,90,915	32,76,000
Total 47 North District:						18,58,936	31,979			31,979	18,90,915	32,76,000
Total 72 Health Campaign:						18,58,936	31,979			31,979	18,90,915	32,76,000
Total 112 Public Health Education:						18,58,936	31,979			31,979	18,90,915	32,76,000
Total 6 Public Health:						21,07,686	82,354			82,354	21,90,040	67,38,000
Total 2210 Medical and Public Health:						1,12,32,82,005	35,14,37,506			35,14,37,506	1,47,47,19,511	5,13,03,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	51	1,06,477	6,23,023			6,23,023	7,29,500	83,56,000
					<b>Total 51 NULL:</b>	1,06,477	6,23,023			6,23,023	7,29,500	83,56,000
					<b>Total 0 NULL:</b>	1,06,477	6,23,023			6,23,023	7,29,500	83,56,000
					<b>Total 60 Establishment:</b>	1,06,477	6,23,023			6,23,023	7,29,500	83,56,000
					<b>Total 1 Direction and Administration:</b>	1,06,477	6,23,023			6,23,023	7,29,500	83,56,000
	110	61	00		84		22,380			22,380	22,380	22,00,000
					<b>Total 84 NULL:</b>		22,380			22,380	22,380	22,00,000
					<b>Total 0 NULL:</b>		22,380			22,380	22,380	22,00,000
					<b>Total 61 Central Health Stores:</b>		22,380			22,380	22,380	22,00,000
		63	73		01	8,49,96,712	1,71,98,055			1,71,98,055	10,21,94,767	23,05,97,000
					<b>Total 1 :</b>	8,49,96,712	1,71,98,055			1,71,98,055	10,21,94,767	23,05,97,000
					02	1,18,09,808	32,57,515			32,57,515	1,50,67,323	2,98,93,000
					<b>Total 2 :</b>	1,18,09,808	32,57,515			32,57,515	1,50,67,323	2,98,93,000
					11	16,444	23,300			23,300	39,744	2,07,000
					<b>Total 11 :</b>	16,444	23,300			23,300	39,744	2,07,000
					13	1,08,000					1,08,000	6,01,000
					<b>Total 13 :</b>	1,08,000					1,08,000	6,01,000
					21	1,63,679	74,865			74,865	2,38,544	6,60,000
					<b>Total 21 :</b>	1,63,679	74,865			74,865	2,38,544	6,60,000
					51	27,267	2,21,761			2,21,761	2,49,028	12,87,000
					<b>Total 51 :</b>	27,267	2,21,761			2,21,761	2,49,028	12,87,000
					<b>Total 73 Namchi Hospital:</b>	9,71,21,910	2,07,75,496			2,07,75,496	11,78,97,406	26,32,45,000
			77		01	44,94,278	8,01,899			8,01,899	52,96,177	1,22,13,000
					<b>Total 1 :</b>	44,94,278	8,01,899			8,01,899	52,96,177	1,22,13,000
					<b>Total 77 T.B. Hospital Namchi:</b>	44,94,278	8,01,899			8,01,899	52,96,177	1,22,13,000
					<b>Total 63 Other Hospitals(PMGY):</b>	10,16,16,188	2,15,77,395			2,15,77,395	12,31,93,583	27,54,58,000
					<b>Total 110 Hospital and Dispensaries:</b>	10,16,16,188	2,15,99,775			2,15,99,775	12,32,15,963	27,76,58,000
	800	00	48		78	25,98,007					25,98,007	1,00,00,000
					<b>Total 78 :</b>	25,98,007					25,98,007	1,00,00,000
					<b>Total 48 South Distric:</b>	25,98,007					25,98,007	1,00,00,000
					<b>Total 0 NULL:</b>	25,98,007					25,98,007	1,00,00,000
					<b>Total 800 Other Expenditure:</b>	25,98,007					25,98,007	1,00,00,000
					<b>Total 1 Urban Health Services-Allopathy:</b>	10,43,20,672	2,22,22,798			2,22,22,798	12,65,43,470	29,60,14,000
	03	101	00		48 01	1,72,64,992	38,23,708			38,23,708	2,10,88,700	5,81,08,000
					<b>Total 1 :</b>	1,72,64,992	38,23,708			38,23,708	2,10,88,700	5,81,08,000
					13	1,98,214	643			643	1,98,857	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	101	00	48								3,23,000
						<b>Total 13 :</b>	1,98,214	643		643	1,98,857	3,23,000
						<b>Total 48 South District:</b>	1,74,63,206	38,24,351		38,24,351	2,12,87,557	5,84,31,000
						<b>Total 0 NULL:</b>	1,74,63,206	38,24,351		38,24,351	2,12,87,557	5,84,31,000
						<b>Total 101 Health Sub-centres:</b>	1,74,63,206	38,24,351		38,24,351	2,12,87,557	5,84,31,000
	103	00	48	01			3,31,64,458	96,07,774		96,07,774	4,27,72,232	9,29,99,000
						<b>Total 1 :</b>	3,31,64,458	96,07,774		96,07,774	4,27,72,232	9,29,99,000
						<b>Total 48 South District:</b>	3,31,64,458	96,07,774		96,07,774	4,27,72,232	9,29,99,000
						<b>Total 0 NULL:</b>	3,31,64,458	96,07,774		96,07,774	4,27,72,232	9,29,99,000
						<b>Total 103 Primary Health Centres:</b>	3,31,64,458	96,07,774		96,07,774	4,27,72,232	9,29,99,000
						<b>Total 3 Rural Health Services - Allopathy:</b>	5,06,27,664	1,34,32,125		1,34,32,125	6,40,59,789	15,14,30,000
	06	101	66	48	01		2,74,034	56,122		56,122	3,30,156	7,10,000
						<b>Total 1 :</b>	2,74,034	56,122		56,122	3,30,156	7,10,000
						<b>Total 48 South District:</b>	2,74,034	56,122		56,122	3,30,156	7,10,000
						<b>Total 66 National Vector Borne Disease Control Programme:</b>	2,74,034	56,122		56,122	3,30,156	7,10,000
							12,34,395	2,46,879		2,46,879	14,81,274	57,77,000
						<b>Total 1 :</b>	12,34,395	2,46,879		2,46,879	14,81,274	57,77,000
						<b>Total 48 South District:</b>	12,34,395	2,46,879		2,46,879	14,81,274	57,77,000
						<b>Total 67 National Tuberculosis Control Programme:</b>	12,34,395	2,46,879		2,46,879	14,81,274	57,77,000
						<b>Total 101 Prevention and control of diseases:</b>	15,08,429	3,03,001		3,03,001	18,11,430	64,87,000
	112	72	48	01			8,74,813	1,78,689		1,78,689	10,53,502	41,69,000
						<b>Total 1 :</b>	8,74,813	1,78,689		1,78,689	10,53,502	41,69,000
						<b>Total 48 South District:</b>	8,74,813	1,78,689		1,78,689	10,53,502	41,69,000
						<b>Total 72 Health Campaign:</b>	8,74,813	1,78,689		1,78,689	10,53,502	41,69,000
						<b>Total 112 Public Health Education:</b>	8,74,813	1,78,689		1,78,689	10,53,502	41,69,000
						<b>Total 6 Public Health:</b>	23,83,242	4,81,690		4,81,690	28,64,932	1,06,56,000
						<b>Total 2210 Medical and Public Health:</b>	1,12,32,82,005	35,14,37,506		35,14,37,506	1,47,47,19,511	5,13,03,50,000
							<b>CPAO Payment :</b>	3,61,36,613				
							<b>CPAO Deduct Refund :</b>					
							<b>Total CPAO Figure :</b>	3,61,36,613				
							<b>Total Suspense :</b>	3,61,36,613				

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01	60,58,573	30,38,968			30,38,968	90,97,541	2,12,41,000
Total 1 :						60,58,573	30,38,968			30,38,968	90,97,541	2,12,41,000
Total 44 Head Office Establishment:						60,58,573	30,38,968			30,38,968	90,97,541	2,12,41,000
Total 16 Human Resource in Health and Medical Education:						60,58,573	30,38,968			30,38,968	90,97,541	2,12,41,000
Total 1 Direction and Administration:						60,58,573	30,38,968			30,38,968	90,97,541	2,12,41,000
003	16	00	01			11,72,580	3,02,329			3,02,329	14,74,909	47,89,000
Total 1 NULL:						11,72,580	3,02,329			3,02,329	14,74,909	47,89,000
Total 0 NULL:						11,72,580	3,02,329			3,02,329	14,74,909	47,89,000
Total 16 Human Resource in Health and Medical Education:						11,72,580	3,02,329			3,02,329	14,74,909	47,89,000
Total 3 Training:						11,72,580	3,02,329			3,02,329	14,74,909	47,89,000
102	16	59	01			13,64,943	7,63,100			7,63,100	21,28,043	34,68,000
Total 1 :						13,64,943	7,63,100			7,63,100	21,28,043	34,68,000
Total 59 STNM Hospital:						13,64,943	7,63,100			7,63,100	21,28,043	34,68,000
Total 16 Human Resource in Health and Medical Education:						13,64,943	7,63,100			7,63,100	21,28,043	34,68,000
Total 102 Urban Family Welfare Services:						13,64,943	7,63,100			7,63,100	21,28,043	34,68,000
Total 0 NULL:						85,96,096	41,04,397			41,04,397	1,27,00,493	2,94,98,000
Total 2211 Family Welfare:						7,33,72,542	2,49,50,337			2,49,50,337	9,83,22,879	25,99,06,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	24,80,958	15,48,870			15,48,870	40,29,828	83,18,000
Total 1 :						24,80,958	15,48,870			15,48,870	40,29,828	83,18,000
Total 45 East District:						24,80,958	15,48,870			15,48,870	40,29,828	83,18,000
Total 16 Human Resource in Health and Medical Education:						24,80,958	15,48,870			15,48,870	40,29,828	83,18,000
Total 1 Direction and Administration:						24,80,958	15,48,870			15,48,870	40,29,828	83,18,000
101	16	45	01			1,48,59,693	70,06,505			70,06,505	2,18,66,198	5,06,61,000
Total 1 :						1,48,59,693	70,06,505			70,06,505	2,18,66,198	5,06,61,000
Total 45 East District:						1,48,59,693	70,06,505			70,06,505	2,18,66,198	5,06,61,000
Total 16 Human Resource in Health and Medical Education:						1,48,59,693	70,06,505			70,06,505	2,18,66,198	5,06,61,000
Total 101 Rural Family Welfare Services:						1,48,59,693	70,06,505			70,06,505	2,18,66,198	5,06,61,000
Total 0 NULL:						1,73,40,651	85,55,375			85,55,375	2,58,96,026	5,89,79,000
Total 2211 Family Welfare:						7,33,72,542	2,49,50,337			2,49,50,337	9,83,22,879	25,99,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2211	00	001	16	46	01	38,18,317	28,61,964			28,61,964	66,80,281	1,61,09,000
<b>Total 1 :</b>						38,18,317	28,61,964			28,61,964	66,80,281	1,61,09,000
<b>Total 46 West District:</b>						38,18,317	28,61,964			28,61,964	66,80,281	1,61,09,000
<b>Total 16 Human Resource in Health and Medical Education:</b>						38,18,317	28,61,964			28,61,964	66,80,281	1,61,09,000
<b>Total 1 Direction and Administration:</b>						38,18,317	28,61,964			28,61,964	66,80,281	1,61,09,000
101	16	46	01			1,43,71,344	38,19,328			38,19,328	1,81,90,672	4,53,28,000
<b>Total 1 :</b>						1,43,71,344	38,19,328			38,19,328	1,81,90,672	4,53,28,000
<b>Total 46 West District:</b>						1,43,71,344	38,19,328			38,19,328	1,81,90,672	4,53,28,000
<b>Total 16 Human Resource in Health and Medical Education:</b>						1,43,71,344	38,19,328			38,19,328	1,81,90,672	4,53,28,000
<b>Total 101 Rural Family Welfare Services:</b>						1,43,71,344	38,19,328			38,19,328	1,81,90,672	4,53,28,000
<b>Total 0 NULL:</b>						1,81,89,661	66,81,292			66,81,292	2,48,70,953	6,14,37,000
<b>Total 2211 Family Welfare:</b>						7,33,72,542	2,49,50,337			2,49,50,337	9,83,22,879	25,99,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2211	00	001	16	47	01	48,02,994	9,74,775			9,74,775	57,77,769	1,68,91,000
<b>Total 1 :</b>						48,02,994	9,74,775			9,74,775	57,77,769	1,68,91,000
<b>Total 47 North District:</b>						48,02,994	9,74,775			9,74,775	57,77,769	1,68,91,000
<b>Total 16 Human Resource in Health and Medical Education:</b>						48,02,994	9,74,775			9,74,775	57,77,769	1,68,91,000
<b>Total 1 Direction and Administration:</b>						48,02,994	9,74,775			9,74,775	57,77,769	1,68,91,000
101	16		47		01	45,27,236	9,22,636			9,22,636	54,49,872	2,96,52,000
<b>Total 1 :</b>						45,27,236	9,22,636			9,22,636	54,49,872	2,96,52,000
<b>Total 47 North District:</b>						45,27,236	9,22,636			9,22,636	54,49,872	2,96,52,000
<b>Total 16 Human Resource in Health and Medical Education:</b>						45,27,236	9,22,636			9,22,636	54,49,872	2,96,52,000
<b>Total 101 Rural Family Welfare Services:</b>						45,27,236	9,22,636			9,22,636	54,49,872	2,96,52,000
<b>Total 0 NULL:</b>						93,30,230	18,97,411			18,97,411	1,12,27,641	4,65,43,000
<b>Total 2211 Family Welfare:</b>						7,33,72,542	2,49,50,337			2,49,50,337	9,83,22,879	25,99,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2211	00	001	16	48	01	48,38,843	9,56,466			9,56,466	57,95,309	1,84,77,000
<b>Total 1 :</b>						<b>48,38,843</b>	<b>9,56,466</b>			<b>9,56,466</b>	<b>57,95,309</b>	<b>1,84,77,000</b>
<b>Total 48 South District:</b>						<b>48,38,843</b>	<b>9,56,466</b>			<b>9,56,466</b>	<b>57,95,309</b>	<b>1,84,77,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>48,38,843</b>	<b>9,56,466</b>			<b>9,56,466</b>	<b>57,95,309</b>	<b>1,84,77,000</b>
<b>Total 1 Direction and Administration:</b>						<b>48,38,843</b>	<b>9,56,466</b>			<b>9,56,466</b>	<b>57,95,309</b>	<b>1,84,77,000</b>
101	16	48	01			1,50,77,061	27,55,396			27,55,396	1,78,32,457	4,49,72,000
<b>Total 1 :</b>						<b>1,50,77,061</b>	<b>27,55,396</b>			<b>27,55,396</b>	<b>1,78,32,457</b>	<b>4,49,72,000</b>
<b>Total 48 South District:</b>						<b>1,50,77,061</b>	<b>27,55,396</b>			<b>27,55,396</b>	<b>1,78,32,457</b>	<b>4,49,72,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>1,50,77,061</b>	<b>27,55,396</b>			<b>27,55,396</b>	<b>1,78,32,457</b>	<b>4,49,72,000</b>
<b>Total 101 Rural Family Welfare Services:</b>						<b>1,50,77,061</b>	<b>27,55,396</b>			<b>27,55,396</b>	<b>1,78,32,457</b>	<b>4,49,72,000</b>
<b>Total 0 NULL:</b>						<b>1,99,15,904</b>	<b>37,11,862</b>			<b>37,11,862</b>	<b>2,36,27,766</b>	<b>6,34,49,000</b>
<b>Total 2211 Family Welfare:</b>						<b>7,33,72,542</b>	<b>2,49,50,337</b>			<b>2,49,50,337</b>	<b>9,83,22,879</b>	<b>25,99,06,000</b>

CPAO Payment :	37,11,862
CPAO Deduct Refund :	
Total CPAO Figure :	37,11,862
Total Suspense :	37,11,862

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	34	44	01	7,53,76,491	3,54,88,527			3,54,88,527	11,08,65,018	24,72,34,000
<b>Total 1 :</b>						<b>7,53,76,491</b>	<b>3,54,88,527</b>			<b>3,54,88,527</b>	<b>11,08,65,018</b>	<b>24,72,34,000</b>
02						16,02,960	5,29,534			5,29,534	21,32,494	64,46,000
<b>Total 2 :</b>						<b>16,02,960</b>	<b>5,29,534</b>			<b>5,29,534</b>	<b>21,32,494</b>	<b>64,46,000</b>
26							1,80,000			1,80,000	1,80,000	4,54,000
<b>Total 26 :</b>							<b>1,80,000</b>			<b>1,80,000</b>	<b>1,80,000</b>	<b>4,54,000</b>
51							4,500			4,500	4,500	18,15,000
<b>Total 51 :</b>							<b>4,500</b>			<b>4,500</b>	<b>4,500</b>	<b>18,15,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>7,69,79,451</b>	<b>3,62,02,561</b>			<b>3,62,02,561</b>	<b>11,31,82,012</b>	<b>25,59,49,000</b>
<b>Total 34 P.H.E. Department:</b>						<b>7,69,79,451</b>	<b>3,62,02,561</b>			<b>3,62,02,561</b>	<b>11,31,82,012</b>	<b>25,59,49,000</b>
<b>Total 1 Direction and Administration:</b>						<b>7,69,79,451</b>	<b>3,62,02,561</b>			<b>3,62,02,561</b>	<b>11,31,82,012</b>	<b>25,59,49,000</b>
<b>Total 1 Water Supply:</b>						<b>7,69,79,451</b>	<b>3,62,02,561</b>			<b>3,62,02,561</b>	<b>11,31,82,012</b>	<b>25,59,49,000</b>
<b>Total 2215 Water Supply and Sanitation:</b>						<b>15,49,75,854</b>	<b>6,01,88,092</b>	-	<b>42,130</b>	<b>6,01,45,962</b>	<b>21,51,21,816</b>	<b>49,16,17,000</b>
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	44	01	99,77,422	44,23,752			44,23,752	1,44,01,174	3,45,29,000
<b>Total 1 :</b>						<b>99,77,422</b>	<b>44,23,752</b>			<b>44,23,752</b>	<b>1,44,01,174</b>	<b>3,45,29,000</b>
13						90,871	18,760			18,760	1,09,631	30,31,000
<b>Total 13 :</b>						<b>90,871</b>	<b>18,760</b>			<b>18,760</b>	<b>1,09,631</b>	<b>30,31,000</b>
50							71,424			71,424	71,424	57,75,000
<b>Total 50 :</b>							<b>71,424</b>			<b>71,424</b>	<b>71,424</b>	<b>57,75,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>1,00,68,293</b>	<b>45,13,936</b>			<b>45,13,936</b>	<b>1,45,82,229</b>	<b>4,33,35,000</b>
<b>Total 36 Rural Development Department:</b>						<b>1,00,68,293</b>	<b>45,13,936</b>			<b>45,13,936</b>	<b>1,45,82,229</b>	<b>4,33,35,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,00,68,293</b>	<b>45,13,936</b>			<b>45,13,936</b>	<b>1,45,82,229</b>	<b>4,33,35,000</b>
<b>Total 1 Water Supply:</b>						<b>1,00,68,293</b>	<b>45,13,936</b>			<b>45,13,936</b>	<b>1,45,82,229</b>	<b>4,33,35,000</b>
<b>Total 2215 Water Supply and Sanitation:</b>						<b>15,49,75,854</b>	<b>6,01,88,092</b>	-	<b>42,130</b>	<b>6,01,45,962</b>	<b>21,51,21,816</b>	<b>49,16,17,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	45	01	1,24,30,477	29,42,210			29,42,210	1,53,72,687	3,24,96,000
Total 1 :						1,24,30,477	29,42,210			29,42,210	1,53,72,687	3,24,96,000
02						1,44,000	48,000			48,000	1,92,000	96,000
Total 2 :						1,44,000	48,000			48,000	1,92,000	96,000
13						19,249	4,899			4,899	24,148	5,04,000
Total 13 :						19,249	4,899			4,899	24,148	5,04,000
Total 45 East District:						1,25,93,726	29,95,109			29,95,109	1,55,88,835	3,30,96,000
Total 36 Rural Development Department:						1,25,93,726	29,95,109			29,95,109	1,55,88,835	3,30,96,000
Total 1 Direction and Administration:						1,25,93,726	29,95,109			29,95,109	1,55,88,835	3,30,96,000
Total 1 Water Supply:						1,25,93,726	29,95,109			29,95,109	1,55,88,835	3,30,96,000
Total 2215 Water Supply and Sanitation:						15,49,75,854	6,01,88,092	-	42,130	6,01,45,962	21,51,21,816	49,16,17,000
Grant : 41 Urban Development Parameter : 1 Voted												
2215	02	105	42	45	02	83,700					83,700	26,41,000
Total 2 :						83,700					83,700	26,41,000
Total 45 East District:						83,700					83,700	26,41,000
Total 42 Urban Development:						83,700					83,700	26,41,000
Total 105 Sanitation Services:						83,700					83,700	26,41,000
Total 2 Sewerage and Sanitation:						83,700					83,700	26,41,000
Total 2215 Water Supply and Sanitation:						15,49,75,854	6,01,88,092	-	42,130	6,01,45,962	21,51,21,816	49,16,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	34	53	01	86,80,308	42,77,620			42,77,620	1,29,57,928	2,74,71,000
<b>Total 1 :</b>						<b>86,80,308</b>	<b>42,77,620</b>			<b>42,77,620</b>	<b>1,29,57,928</b>	<b>2,74,71,000</b>
<b>Total 53 Geyzing Sub-Division:</b>						<b>86,80,308</b>	<b>42,77,620</b>			<b>42,77,620</b>	<b>1,29,57,928</b>	<b>2,74,71,000</b>
<b>Total 34 P.H.E. Department:</b>						<b>86,80,308</b>	<b>42,77,620</b>			<b>42,77,620</b>	<b>1,29,57,928</b>	<b>2,74,71,000</b>
<b>Total 1 Direction and Administration:</b>						<b>86,80,308</b>	<b>42,77,620</b>			<b>42,77,620</b>	<b>1,29,57,928</b>	<b>2,74,71,000</b>
<b>Total 1 Water Supply:</b>						<b>86,80,308</b>	<b>42,77,620</b>			<b>42,77,620</b>	<b>1,29,57,928</b>	<b>2,74,71,000</b>
<b>Total 2215 Water Supply and Sanitation:</b>						<b>15,49,75,854</b>	<b>6,01,88,092</b>	<b>-</b>	<b>42,130</b>	<b>6,01,45,962</b>	<b>21,51,21,816</b>	<b>49,16,17,000</b>
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	46	01	63,22,402	28,13,358			28,13,358	91,35,760	2,18,62,000
<b>Total 1 :</b>						<b>63,22,402</b>	<b>28,13,358</b>			<b>28,13,358</b>	<b>91,35,760</b>	<b>2,18,62,000</b>
<b>13</b>						<b>11,387</b>					<b>11,387</b>	<b>7,14,000</b>
<b>Total 13 :</b>						<b>11,387</b>					<b>11,387</b>	<b>7,14,000</b>
<b>Total 46 West District:</b>						<b>63,33,789</b>	<b>28,13,358</b>			<b>28,13,358</b>	<b>91,47,147</b>	<b>2,25,76,000</b>
<b>Total 36 Rural Development Department:</b>						<b>63,33,789</b>	<b>28,13,358</b>			<b>28,13,358</b>	<b>91,47,147</b>	<b>2,25,76,000</b>
<b>Total 1 Direction and Administration:</b>						<b>63,33,789</b>	<b>28,13,358</b>			<b>28,13,358</b>	<b>91,47,147</b>	<b>2,25,76,000</b>
<b>Total 1 Water Supply:</b>						<b>63,33,789</b>	<b>28,13,358</b>			<b>28,13,358</b>	<b>91,47,147</b>	<b>2,25,76,000</b>
<b>Total 2215 Water Supply and Sanitation:</b>						<b>15,49,75,854</b>	<b>6,01,88,092</b>	<b>-</b>	<b>42,130</b>	<b>6,01,45,962</b>	<b>21,51,21,816</b>	<b>49,16,17,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 33 Public Health Engineering Parameter : 1 Voted												
2215	01	001	34	54	01	36,23,936	18,52,187			18,52,187	54,76,123	1,14,23,000
Total 1 :						36,23,936	18,52,187			18,52,187	54,76,123	1,14,23,000
02						7,80,028	5,29,175			5,29,175	13,09,203	34,46,000
Total 2 :						7,80,028	5,29,175			5,29,175	13,09,203	34,46,000
13						44,939	30,550			30,550	75,489	11,48,000
Total 13 :						44,939	30,550			30,550	75,489	11,48,000
Total 54 Mangan Division:						44,48,903	24,11,912			24,11,912	68,60,815	1,60,17,000
Total 34 P.H.E. Department:						44,48,903	24,11,912			24,11,912	68,60,815	1,60,17,000
Total 1 Direction and Administration:						44,48,903	24,11,912			24,11,912	68,60,815	1,60,17,000
Total 1 Water Supply:						44,48,903	24,11,912			24,11,912	68,60,815	1,60,17,000
Total 2215 Water Supply and Sanitation:						15,49,75,854	6,01,88,092	-	42,130	6,01,45,962	21,51,21,816	49,16,17,000
Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	47	01	93,62,226	17,51,911			17,51,911	1,11,14,137	2,16,05,000
Total 1 :						93,62,226	17,51,911			17,51,911	1,11,14,137	2,16,05,000
11						15,296					15,296	66,000
Total 11 :						15,296					15,296	66,000
13						2,55,946					2,55,946	5,07,000
Total 13 :						2,55,946					2,55,946	5,07,000
Total 47 North District:						96,33,468	17,51,911			17,51,911	1,13,85,379	2,21,78,000
Total 36 Rural Development Department:						96,33,468	17,51,911			17,51,911	1,13,85,379	2,21,78,000
Total 1 Direction and Administration:						96,33,468	17,51,911			17,51,911	1,13,85,379	2,21,78,000
Total 1 Water Supply:						96,33,468	17,51,911			17,51,911	1,13,85,379	2,21,78,000
Total 2215 Water Supply and Sanitation:						15,49,75,854	6,01,88,092	-	42,130	6,01,45,962	21,51,21,816	49,16,17,000
Grant : Parameter : 1 Voted												
2215	00	800	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 800 Other Expenditure:												
Total 0 NULL:												
Total 2215 Water Supply and Sanitation:						15,49,75,854	6,01,88,092	-	42,130	6,01,45,962	21,51,21,816	49,16,17,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	34	56	01	1,91,54,547	37,19,742	-	42,130	36,77,612	2,28,32,159	4,96,51,000
<b>Total 1 :</b>						<b>1,91,54,547</b>	<b>37,19,742</b>	<b>-</b>	<b>42,130</b>	<b>36,77,612</b>	<b>2,28,32,159</b>	<b>4,96,51,000</b>
11						50,575					50,575	2,07,000
<b>Total 11 :</b>						<b>50,575</b>					<b>50,575</b>	<b>2,07,000</b>
13						23,020					23,020	1,51,000
<b>Total 13 :</b>						<b>23,020</b>					<b>23,020</b>	<b>1,51,000</b>
<b>Total 56 Namchi Sub-Division:</b>						<b>1,92,28,142</b>	<b>37,19,742</b>	<b>-</b>	<b>42,130</b>	<b>36,77,612</b>	<b>2,29,05,754</b>	<b>5,00,09,000</b>
<b>Total 34 P.H.E. Department:</b>						<b>1,92,28,142</b>	<b>37,19,742</b>	<b>-</b>	<b>42,130</b>	<b>36,77,612</b>	<b>2,29,05,754</b>	<b>5,00,09,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,92,28,142</b>	<b>37,19,742</b>	<b>-</b>	<b>42,130</b>	<b>36,77,612</b>	<b>2,29,05,754</b>	<b>5,00,09,000</b>
<b>Total 1 Water Supply:</b>						<b>1,92,28,142</b>	<b>37,19,742</b>	<b>-</b>	<b>42,130</b>	<b>36,77,612</b>	<b>2,29,05,754</b>	<b>5,00,09,000</b>
<b>Total 2215 Water Supply and Sanitation:</b>						<b>15,49,75,854</b>	<b>6,01,88,092</b>	<b>-</b>	<b>42,130</b>	<b>6,01,45,962</b>	<b>21,51,21,816</b>	<b>49,16,17,000</b>
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	48	01	66,32,523	13,92,625			13,92,625	80,25,148	1,69,12,000
<b>Total 1 :</b>						<b>66,32,523</b>	<b>13,92,625</b>			<b>13,92,625</b>	<b>80,25,148</b>	<b>1,69,12,000</b>
02						2,93,551	90,927			90,927	3,84,478	11,35,000
<b>Total 2 :</b>						<b>2,93,551</b>	<b>90,927</b>			<b>90,927</b>	<b>3,84,478</b>	<b>11,35,000</b>
13							18,391			18,391	18,391	2,98,000
<b>Total 13 :</b>							<b>18,391</b>			<b>18,391</b>	<b>18,391</b>	<b>2,98,000</b>
<b>Total 48 South District:</b>						<b>69,26,074</b>	<b>15,01,943</b>			<b>15,01,943</b>	<b>84,28,017</b>	<b>1,83,45,000</b>
<b>Total 36 Rural Development Department:</b>						<b>69,26,074</b>	<b>15,01,943</b>			<b>15,01,943</b>	<b>84,28,017</b>	<b>1,83,45,000</b>
<b>Total 1 Direction and Administration:</b>						<b>69,26,074</b>	<b>15,01,943</b>			<b>15,01,943</b>	<b>84,28,017</b>	<b>1,83,45,000</b>
<b>Total 1 Water Supply:</b>						<b>69,26,074</b>	<b>15,01,943</b>			<b>15,01,943</b>	<b>84,28,017</b>	<b>1,83,45,000</b>
<b>Total 2215 Water Supply and Sanitation:</b>						<b>15,49,75,854</b>	<b>6,01,88,092</b>	<b>-</b>	<b>42,130</b>	<b>6,01,45,962</b>	<b>21,51,21,816</b>	<b>49,16,17,000</b>

CPAO Payment :	52,21,685
CPAO Deduct Refund :	42,130
<b>Total CPAO Figure :</b>	<b>51,79,555</b>
<b>Total Suspense :</b>	<b>52,21,685</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 41 Urban Development</b>												
<b>Parameter : 1 Voted</b>												
2217	01	001	60	44	01	1,20,29,707	31,39,538			31,39,538	1,51,69,245	4,05,39,000
<b>Total 1 :</b>						1,20,29,707	31,39,538			31,39,538	1,51,69,245	4,05,39,000
<b>02</b>						81,000					81,000	7,38,000
<b>Total 2 :</b>						81,000					81,000	7,38,000
<b>Total 44 Head Office Establishment:</b>						1,21,10,707	31,39,538			31,39,538	1,52,50,245	4,12,77,000
<b>Total 60 Establishment:</b>						1,21,10,707	31,39,538			31,39,538	1,52,50,245	4,12,77,000
<b>Total 1 Direction and Administration:</b>						1,21,10,707	31,39,538			31,39,538	1,52,50,245	4,12,77,000
<b>Total 1 State Capital Development:</b>						1,21,10,707	31,39,538			31,39,538	1,52,50,245	4,12,77,000
05	001	60	44	01		1,16,66,865	29,19,552			29,19,552	1,45,86,417	3,83,09,000
<b>Total 1 :</b>						1,16,66,865	29,19,552			29,19,552	1,45,86,417	3,83,09,000
<b>02</b>						13,10,689	2,85,625			2,85,625	15,96,314	58,05,000
<b>Total 2 :</b>						13,10,689	2,85,625			2,85,625	15,96,314	58,05,000
<b>Total 44 Head Office Establishment:</b>						1,29,77,554	32,05,177			32,05,177	1,61,82,731	4,41,14,000
<b>Total 60 Town Planning Cell:</b>						1,29,77,554	32,05,177			32,05,177	1,61,82,731	4,41,14,000
<b>Total 1 Direction and Administration:</b>						1,29,77,554	32,05,177			32,05,177	1,61,82,731	4,41,14,000
<b>Total 5 Other Urban Development Schemes:</b>						1,29,77,554	32,05,177			32,05,177	1,61,82,731	4,41,14,000
80	001	00	44	01		1,79,67,969	40,97,303			40,97,303	2,20,65,272	6,18,91,000
<b>Total 1 :</b>						1,79,67,969	40,97,303			40,97,303	2,20,65,272	6,18,91,000
<b>13</b>						23,778					23,778	45,06,000
<b>Total 13 :</b>						23,778					23,778	45,06,000
<b>Total 44 Head Office Establishment:</b>						1,79,91,747	40,97,303			40,97,303	2,20,89,050	6,63,97,000
<b>Total 0 NULL:</b>						1,79,91,747	40,97,303			40,97,303	2,20,89,050	6,63,97,000
<b>Total 1 Direction and Administration:</b>						1,79,91,747	40,97,303			40,97,303	2,20,89,050	6,63,97,000
<b>Total 80 General:</b>						1,79,91,747	40,97,303			40,97,303	2,20,89,050	6,63,97,000
<b>Total 2217 Urban Development:</b>						7,01,02,103	2,29,74,108			2,29,74,108	9,30,76,211	24,28,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 41 Urban Development Parameter : 1 Voted												
2217	05	053	00	45	02	65,520					65,520	17,35,000
					<b>Total 2 :</b>	65,520					65,520	17,35,000
					<b>Total 45 East District:</b>	65,520					65,520	17,35,000
					<b>Total 0 NULL:</b>	65,520					65,520	17,35,000
					<b>Total 53 Maintenance and Repairs:</b>	65,520					65,520	17,35,000
					<b>Total 5 Other Urban Development Schemes:</b>	65,520					65,520	17,35,000
80	800	61	45	01		43,64,738	21,81,616			21,81,616	65,46,354	1,47,35,000
					<b>Total 1 :</b>	43,64,738	21,81,616			21,81,616	65,46,354	1,47,35,000
					<b>Total 45 East District:</b>	43,64,738	21,81,616			21,81,616	65,46,354	1,47,35,000
					<b>Total 61 Garbage Disposal:</b>	43,64,738	21,81,616			21,81,616	65,46,354	1,47,35,000
					<b>Total 800 Other Expenditure:</b>	43,64,738	21,81,616			21,81,616	65,46,354	1,47,35,000
					<b>Total 80 General:</b>	43,64,738	21,81,616			21,81,616	65,46,354	1,47,35,000
					<b>Total 2217 Urban Development:</b>	7,01,02,103	2,29,74,108			2,29,74,108	9,30,76,211	24,28,27,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>											
<b>Grant : 41 Urban Development</b>											
<b>Parameter : 1 Voted</b>											
2217	80	001	00	48	01	1,51,83,593	68,21,730		68,21,730	2,20,05,323	4,76,93,000
<b>Total 1 :</b>						1,51,83,593	68,21,730		68,21,730	2,20,05,323	4,76,93,000
<b>13</b>						1,05,868				1,05,868	8,67,000
<b>Total 13 :</b>						1,05,868				1,05,868	8,67,000
<b>Total 48 South District:</b>						1,52,89,461	68,21,730		68,21,730	2,21,11,191	4,85,60,000
<b>Total 0 NULL:</b>						1,52,89,461	68,21,730		68,21,730	2,21,11,191	4,85,60,000
<b>Total 1 Direction and Administration:</b>						1,52,89,461	68,21,730		68,21,730	2,21,11,191	4,85,60,000
800	61	48	01			72,75,754	35,28,744		35,28,744	1,08,04,498	2,57,09,000
<b>Total 1 :</b>						72,75,754	35,28,744		35,28,744	1,08,04,498	2,57,09,000
<b>51</b>						26,622				26,622	3,00,000
<b>Total 51 :</b>						26,622				26,622	3,00,000
<b>Total 48 South District:</b>						73,02,376	35,28,744		35,28,744	1,08,31,120	2,60,09,000
<b>Total 61 Garbage Disposal:</b>						73,02,376	35,28,744		35,28,744	1,08,31,120	2,60,09,000
<b>Total 800 Other Expenditure:</b>						73,02,376	35,28,744		35,28,744	1,08,31,120	2,60,09,000
<b>Total 80 General:</b>						2,25,91,837	1,03,50,474		1,03,50,474	3,29,42,311	7,45,69,000
<b>Total 2217 Urban Development:</b>						7,01,02,103	2,29,74,108		2,29,74,108	9,30,76,211	24,28,27,000

CPAO Payment :	1,03,50,474
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>1,03,50,474</b>
<b>Total Suspense :</b>	<b>1,03,50,474</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 17 Information And Public Relation</b>											
<b>Parameter : 1 Voted</b>											
2220	01	001	60	00	01	2,15,816	2,18,282		2,18,282	4,34,098	13,74,000
<b>Total 1 NULL:</b>						2,15,816	2,18,282		2,18,282	4,34,098	13,74,000
<b>Total 0 NULL:</b>						2,15,816	2,18,282		2,18,282	4,34,098	13,74,000
<b>Total 60 Establishment:</b>						2,15,816	2,18,282		2,18,282	4,34,098	13,74,000
<b>Total 1 Direction and Administration:</b>						2,15,816	2,18,282		2,18,282	4,34,098	13,74,000
<b>Total 1 Films:</b>						2,15,816	2,18,282		2,18,282	4,34,098	13,74,000
60	001	60	00	01		71,86,443	31,86,251		31,86,251	1,03,72,694	1,90,34,000
<b>Total 1 NULL:</b>						71,86,443	31,86,251		31,86,251	1,03,72,694	1,90,34,000
<b>13</b>						1,28,066	45,000		45,000	1,73,066	19,80,000
<b>Total 13 NULL:</b>						1,28,066	45,000		45,000	1,73,066	19,80,000
<b>Total 0 NULL:</b>						73,14,509	32,31,251		32,31,251	1,05,45,760	2,10,14,000
<b>Total 60 Establishment:</b>						73,14,509	32,31,251		32,31,251	1,05,45,760	2,10,14,000
<b>Total 1 Direction and Administration:</b>						73,14,509	32,31,251		32,31,251	1,05,45,760	2,10,14,000
101	00	00	01			1,22,656	1,26,218		1,26,218	2,48,874	7,93,000
<b>Total 1 NULL:</b>						1,22,656	1,26,218		1,26,218	2,48,874	7,93,000
<b>Total 0 NULL:</b>						1,22,656	1,26,218		1,26,218	2,48,874	7,93,000
<b>Total 0 NULL:</b>						1,22,656	1,26,218		1,26,218	2,48,874	7,93,000
<b>Total 101 Advertising and Visual Publicity:</b>						1,22,656	1,26,218		1,26,218	2,48,874	7,93,000
102	00	44	01			5,31,560	2,65,780		2,65,780	7,97,340	18,39,000
<b>Total 1 :</b>						5,31,560	2,65,780		2,65,780	7,97,340	18,39,000
<b>02</b>						25,85,526	15,44,006		15,44,006	41,29,532	1,09,13,000
<b>Total 2 :</b>						25,85,526	15,44,006		15,44,006	41,29,532	1,09,13,000
<b>Total 44 Head Office Establishment:</b>						31,17,086	18,09,786		18,09,786	49,26,872	1,27,52,000
<b>Total 0 NULL:</b>						31,17,086	18,09,786		18,09,786	49,26,872	1,27,52,000
<b>Total 102 Information Centres:</b>						31,17,086	18,09,786		18,09,786	49,26,872	1,27,52,000
109	60	00	01			5,44,609	5,90,086		5,90,086	11,34,695	47,68,000
<b>Total 1 NULL:</b>						5,44,609	5,90,086		5,90,086	11,34,695	47,68,000
<b>Total 0 NULL:</b>						5,44,609	5,90,086		5,90,086	11,34,695	47,68,000
<b>Total 60 Establishment:</b>						5,44,609	5,90,086		5,90,086	11,34,695	47,68,000
<b>Total 109 Photo Services:</b>						5,44,609	5,90,086		5,90,086	11,34,695	47,68,000
110	62	00	01			94,56,793	48,20,880		48,20,880	1,42,77,673	3,77,36,000
<b>Total 1 NULL:</b>						94,56,793	48,20,880		48,20,880	1,42,77,673	3,77,36,000
<b>02</b>						4,02,525	2,68,350		2,68,350	6,70,875	16,11,000
<b>Total 2 NULL:</b>						4,02,525	2,68,350		2,68,350	6,70,875	16,11,000
<b>Total 0 NULL:</b>						98,59,318	50,89,230		50,89,230	1,49,48,548	3,93,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2220	60	110	62	<b>Total 62 Sikkim Herald:</b>			<b>98,59,318</b>	<b>50,89,230</b>		<b>50,89,230</b>	<b>1,49,48,548</b>	<b>3,93,47,000</b>
<b>Total 110 Publications:</b>							<b>98,59,318</b>	<b>50,89,230</b>		<b>50,89,230</b>	<b>1,49,48,548</b>	<b>3,93,47,000</b>
<b>Total 60 Others:</b>							<b>2,09,58,178</b>	<b>1,08,46,571</b>		<b>1,08,46,571</b>	<b>3,18,04,749</b>	<b>7,86,74,000</b>
<b>Total 2220 Information and Publicity:</b>							<b>2,51,49,292</b>	<b>1,19,67,076</b>		<b>1,19,67,076</b>	<b>3,71,16,368</b>	<b>9,17,29,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	46	01	13,16,932	6,48,359			6,48,359	19,65,291	41,52,000
					<b>Total 1 :</b>	<b>13,16,932</b>	<b>6,48,359</b>			<b>6,48,359</b>	<b>19,65,291</b>	<b>41,52,000</b>
					11	32,850					32,850	33,000
					<b>Total 11 :</b>	<b>32,850</b>					<b>32,850</b>	<b>33,000</b>
					13	81,193	20,370			20,370	1,01,563	3,06,000
					<b>Total 13 :</b>	<b>81,193</b>	<b>20,370</b>			<b>20,370</b>	<b>1,01,563</b>	<b>3,06,000</b>
					<b>Total 46 West District:</b>	<b>14,30,975</b>	<b>6,68,729</b>			<b>6,68,729</b>	<b>20,99,704</b>	<b>44,91,000</b>
					<b>Total 0 NULL:</b>	<b>14,30,975</b>	<b>6,68,729</b>			<b>6,68,729</b>	<b>20,99,704</b>	<b>44,91,000</b>
					<b>Total 102 Information Centres:</b>	<b>14,30,975</b>	<b>6,68,729</b>			<b>6,68,729</b>	<b>20,99,704</b>	<b>44,91,000</b>
					<b>Total 60 Others:</b>	<b>14,30,975</b>	<b>6,68,729</b>			<b>6,68,729</b>	<b>20,99,704</b>	<b>44,91,000</b>
					<b>Total 2220 Information and Publicity:</b>	<b>2,51,49,292</b>	<b>1,19,67,076</b>			<b>1,19,67,076</b>	<b>3,71,16,368</b>	<b>9,17,29,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2220	60	102	00	47	01	9,85,290	1,87,954			1,87,954	11,73,244	24,57,000
<b>Total 1 :</b>						<b>9,85,290</b>	<b>1,87,954</b>			<b>1,87,954</b>	<b>11,73,244</b>	<b>24,57,000</b>
11						1,900					1,900	33,000
<b>Total 11 :</b>						<b>1,900</b>					<b>1,900</b>	<b>33,000</b>
13						69,433	45,540			45,540	1,14,973	3,96,000
<b>Total 13 :</b>						<b>69,433</b>	<b>45,540</b>			<b>45,540</b>	<b>1,14,973</b>	<b>3,96,000</b>
<b>Total 47 North District:</b>						<b>10,56,623</b>	<b>2,33,494</b>			<b>2,33,494</b>	<b>12,90,117</b>	<b>28,86,000</b>
<b>Total 0 NULL:</b>						<b>10,56,623</b>	<b>2,33,494</b>			<b>2,33,494</b>	<b>12,90,117</b>	<b>28,86,000</b>
<b>Total 102 Information Centres:</b>						<b>10,56,623</b>	<b>2,33,494</b>			<b>2,33,494</b>	<b>12,90,117</b>	<b>28,86,000</b>
<b>Total 60 Others:</b>						<b>10,56,623</b>	<b>2,33,494</b>			<b>2,33,494</b>	<b>12,90,117</b>	<b>28,86,000</b>
<b>Total 2220 Information and Publicity:</b>						<b>2,51,49,292</b>	<b>1,19,67,076</b>			<b>1,19,67,076</b>	<b>3,71,16,368</b>	<b>9,17,29,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2220	60	102	00	48	01	14,65,075					14,65,075	40,06,000
<b>Total 1 :</b>						<b>14,65,075</b>					<b>14,65,075</b>	<b>40,06,000</b>
13						22,625					22,625	2,98,000
<b>Total 13 :</b>						<b>22,625</b>					<b>22,625</b>	<b>2,98,000</b>
<b>Total 48 South District:</b>						<b>14,87,700</b>					<b>14,87,700</b>	<b>43,04,000</b>
<b>Total 0 NULL:</b>						<b>14,87,700</b>					<b>14,87,700</b>	<b>43,04,000</b>
<b>Total 102 Information Centres:</b>						<b>14,87,700</b>					<b>14,87,700</b>	<b>43,04,000</b>
<b>Total 60 Others:</b>						<b>14,87,700</b>					<b>14,87,700</b>	<b>43,04,000</b>
<b>Total 2220 Information and Publicity:</b>						<b>2,51,49,292</b>	<b>1,19,67,076</b>			<b>1,19,67,076</b>	<b>3,71,16,368</b>	<b>9,17,29,000</b>

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted											
2225	01	001	60	00	01	96,32,939	51,94,358		51,94,358	1,48,27,297	3,10,61,000
					Total 1 NULL:	96,32,939	51,94,358		51,94,358	1,48,27,297	3,10,61,000
				02		10,27,500	6,69,000		6,69,000	16,96,500	40,14,000
					Total 2 NULL:	10,27,500	6,69,000		6,69,000	16,96,500	40,14,000
				11		9,839				9,839	4,13,000
					Total 11 NULL:	9,839				9,839	4,13,000
				13		1,61,363	7,500		7,500	1,68,863	18,81,000
					Total 13 NULL:	1,61,363	7,500		7,500	1,68,863	18,81,000
					Total 0 NULL:	1,08,31,641	58,70,858		58,70,858	1,67,02,499	3,73,69,000
					Total 60 Establishment:	1,08,31,641	58,70,858		58,70,858	1,67,02,499	3,73,69,000
					Total 1 Direction and Administration:	1,08,31,641	58,70,858		58,70,858	1,67,02,499	3,73,69,000
					Total 1 Welfare of Scheduled Castes:	1,08,31,641	58,70,858		58,70,858	1,67,02,499	3,73,69,000
02	001	60	00	01		54,09,302	32,50,814	- 51,298	31,99,516	86,08,818	2,25,72,000
					Total 1 NULL:	54,09,302	32,50,814	- 51,298	31,99,516	86,08,818	2,25,72,000
				02		1,08,000	54,000		54,000	1,62,000	6,48,000
					Total 2 NULL:	1,08,000	54,000		54,000	1,62,000	6,48,000
				13		9,000				9,000	1,96,000
					Total 13 NULL:	9,000				9,000	1,96,000
					Total 0 NULL:	55,26,302	33,04,814	- 51,298	32,53,516	87,79,818	2,34,16,000
					Total 60 Establishment:	55,26,302	33,04,814	- 51,298	32,53,516	87,79,818	2,34,16,000
					Total 1 Direction and Administration:	55,26,302	33,04,814	- 51,298	32,53,516	87,79,818	2,34,16,000
	796	71	72	50		1,95,000				1,95,000	16,00,00,000
					Total 50 :	1,95,000				1,95,000	16,00,00,000
					Total 72 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India (ACA):	1,95,000				1,95,000	16,00,00,000
					Total 71 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India:	1,95,000				1,95,000	16,00,00,000
					Total 796 Tribal Area Sub Plan (STP):	1,95,000				1,95,000	16,00,00,000
					Total 2 Welfare of Scheduled Tribes:	57,21,302	33,04,814	- 51,298	32,53,516	89,74,818	18,34,16,000
03	800	65	00	31			10,00,000		10,00,000	10,00,000	2,60,00,000
					Total 31 NULL:		10,00,000		10,00,000	10,00,000	2,60,00,000
					Total 0 NULL:		10,00,000		10,00,000	10,00,000	2,60,00,000
					Total 65 Sikkim Commission for Backward Classes:		10,00,000		10,00,000	10,00,000	2,60,00,000
					Total 800 Other expenditure:		10,00,000		10,00,000	10,00,000	2,60,00,000
					Total 3 Welfare of Backward Classes:		10,00,000		10,00,000	10,00,000	2,60,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted													
2225	Total 2225	Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:				2,69,89,743	3,56,83,213	-	51,298		3,56,31,915	6,26,21,658	47,39,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2225	03	277	43	00	82		2,45,15,750			2,45,15,750	2,45,15,750	7,00,00,000
Total 82 NULL:							2,45,15,750			2,45,15,750	2,45,15,750	7,00,00,000
Total 0 NULL:							2,45,15,750			2,45,15,750	2,45,15,750	7,00,00,000
Total 43 Scheme for Development of OBC and DNT and Semi Nomadic Tribes:							2,45,15,750			2,45,15,750	2,45,15,750	7,00,00,000
	61	00	76			54,87,000					54,87,000	4,00,00,000
Total 76 NULL:							54,87,000				54,87,000	4,00,00,000
Total 0 NULL:							54,87,000				54,87,000	4,00,00,000
Total 61 Educational Support:							54,87,000				54,87,000	4,00,00,000
Total 277 Education:						54,87,000	2,45,15,750			2,45,15,750	3,00,02,750	11,00,00,000
Total 3 Welfare of Backward Classes:						54,87,000	2,45,15,750			2,45,15,750	3,00,02,750	11,00,00,000
80	800	32	73	50		1,36,000	1,44,000			1,44,000	2,80,000	10,08,16,000
Total 50 :						1,36,000	1,44,000			1,44,000	2,80,000	10,08,16,000
Total 73 Multi Sectoral Development Programme for Minority Concentration Districts(100% CSS):						1,36,000	1,44,000			1,44,000	2,80,000	10,08,16,000
Total 32 Multi Sectoral Development Programme for Minority:						1,36,000	1,44,000			1,44,000	2,80,000	10,08,16,000
Total 800 Other Expenditure:						1,36,000	1,44,000			1,44,000	2,80,000	10,08,16,000
Total 80 General:						1,36,000	1,44,000			1,44,000	2,80,000	10,08,16,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						2,69,89,743	3,56,83,213	-	51,298	3,56,31,915	6,26,21,658	47,39,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	02	001	60	45	01	6,31,040	2,80,685			2,80,685	9,11,725	18,22,000
<b>Total 1 :</b>						6,31,040	2,80,685			2,80,685	9,11,725	18,22,000
<b>Total 45 East District:</b>						6,31,040	2,80,685			2,80,685	9,11,725	18,22,000
<b>Total 60 Establishment:</b>						6,31,040	2,80,685			2,80,685	9,11,725	18,22,000
<b>Total 1 Direction and Administration:</b>						6,31,040	2,80,685			2,80,685	9,11,725	18,22,000
<b>Total 2 Welfare of Scheduled Tribes:</b>						6,31,040	2,80,685			2,80,685	9,11,725	18,22,000
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						2,69,89,743	3,56,83,213	-	51,298	3,56,31,915	6,26,21,658	47,39,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	01	001	60	46	01	11,09,420	3,00,855			3,00,855	14,10,275	40,55,000
<b>Total 1 :</b>						<b>11,09,420</b>	<b>3,00,855</b>			<b>3,00,855</b>	<b>14,10,275</b>	<b>40,55,000</b>
02						94,000					94,000	5,58,000
<b>Total 2 :</b>						<b>94,000</b>					<b>94,000</b>	<b>5,58,000</b>
<b>Total 46 West District:</b>						<b>12,03,420</b>	<b>3,00,855</b>			<b>3,00,855</b>	<b>15,04,275</b>	<b>46,13,000</b>
<b>Total 60 Establishment:</b>						<b>12,03,420</b>	<b>3,00,855</b>			<b>3,00,855</b>	<b>15,04,275</b>	<b>46,13,000</b>
<b>Total 1 Direction and Administration:</b>						<b>12,03,420</b>	<b>3,00,855</b>			<b>3,00,855</b>	<b>15,04,275</b>	<b>46,13,000</b>
<b>Total 1 Welfare of Scheduled Castes:</b>						<b>12,03,420</b>	<b>3,00,855</b>			<b>3,00,855</b>	<b>15,04,275</b>	<b>46,13,000</b>
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						<b>2,69,89,743</b>	<b>3,56,83,213</b>	-	<b>51,298</b>	<b>3,56,31,915</b>	<b>6,26,21,658</b>	<b>47,39,30,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	00	13	4,080	1,800			1,800	5,880	1,96,000
Total 13 NULL:						4,080	1,800			1,800	5,880	1,96,000
Total 0 NULL:						4,080	1,800			1,800	5,880	1,96,000
	47			01		13,58,255	2,64,451			2,64,451	16,22,706	34,48,000
Total 1 :						13,58,255	2,64,451			2,64,451	16,22,706	34,48,000
				02		63,300					63,300	3,26,000
Total 2 :						63,300					63,300	3,26,000
Total 47 North District:						14,21,555	2,64,451			2,64,451	16,86,006	37,74,000
Total 60 Establishment:						14,25,635	2,66,251			2,66,251	16,91,886	39,70,000
Total 1 Direction and Administration:						14,25,635	2,66,251			2,66,251	16,91,886	39,70,000
Total 2 Welfare of Scheduled Tribes:						14,25,635	2,66,251			2,66,251	16,91,886	39,70,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						2,69,89,743	3,56,83,213	-	51,298	3,56,31,915	6,26,21,658	47,39,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	01	001	60	48	01	14,92,735					14,92,735	54,60,000
<b>Total 1 :</b>						<b>14,92,735</b>					<b>14,92,735</b>	<b>54,60,000</b>
02						60,970					60,970	4,64,000
<b>Total 2 :</b>						<b>60,970</b>					<b>60,970</b>	<b>4,64,000</b>
<b>Total 48 South District:</b>						<b>15,53,705</b>					<b>15,53,705</b>	<b>59,24,000</b>
<b>Total 60 Establishment:</b>						<b>15,53,705</b>					<b>15,53,705</b>	<b>59,24,000</b>
<b>Total 1 Direction and Administration:</b>						<b>15,53,705</b>					<b>15,53,705</b>	<b>59,24,000</b>
<b>Total 1 Welfare of Scheduled Castes:</b>						<b>15,53,705</b>					<b>15,53,705</b>	<b>59,24,000</b>
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						<b>2,69,89,743</b>	<b>3,56,83,213</b>	<b>-</b>	<b>51,298</b>	<b>3,56,31,915</b>	<b>6,26,21,658</b>	<b>47,39,30,000</b>

CPAO Payment :	
CPAO Deduct Refund :	
Total CPAO Figure :	
Total Suspense :	51,298



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 21 Labour</b>												
<b>Parameter : 1 Voted</b>												
2230	01	001	60	00	01	1,75,64,443	87,04,984			87,04,984	2,62,69,427	5,49,96,000
					<b>Total 1 NULL:</b>	1,75,64,443	87,04,984			87,04,984	2,62,69,427	5,49,96,000
					02	4,38,454	3,07,612			3,07,612	7,46,066	15,98,000
					<b>Total 2 NULL:</b>	4,38,454	3,07,612			3,07,612	7,46,066	15,98,000
					13		19,910			19,910	19,910	8,56,000
					<b>Total 13 NULL:</b>		19,910			19,910	19,910	8,56,000
					<b>Total 0 NULL:</b>	1,80,02,897	90,32,506			90,32,506	2,70,35,403	5,74,50,000
					<b>Total 60 Establishment:</b>	1,80,02,897	90,32,506			90,32,506	2,70,35,403	5,74,50,000
					<b>Total 1 Direction and Administration:</b>	1,80,02,897	90,32,506			90,32,506	2,70,35,403	5,74,50,000
					<b>Total 1 Labour:</b>	1,80,02,897	90,32,506			90,32,506	2,70,35,403	5,74,50,000
					<b>Total 2230 Labour and Employment:</b>	3,08,78,050	1,58,76,370			1,58,76,370	4,67,54,420	10,01,42,000
<b>Grant : 47 Skill Development</b>												
<b>Parameter : 1 Voted</b>												
2230	03	101	60	00	01	55,61,110	25,26,032			25,26,032	80,87,142	1,56,96,000
					<b>Total 1 NULL:</b>	55,61,110	25,26,032			25,26,032	80,87,142	1,56,96,000
					02	10,70,690	8,09,140			8,09,140	18,79,830	43,56,000
					<b>Total 2 NULL:</b>	10,70,690	8,09,140			8,09,140	18,79,830	43,56,000
					13	37,698	37,698			37,698	75,396	4,51,000
					<b>Total 13 NULL:</b>	37,698	37,698			37,698	75,396	4,51,000
					<b>Total 0 NULL:</b>	66,69,498	33,72,870			33,72,870	1,00,42,368	2,05,03,000
					<b>Total 60 Industrial Training Institutes, Rangpo:</b>	66,69,498	33,72,870			33,72,870	1,00,42,368	2,05,03,000
61	00				01	20,20,918	12,52,552			12,52,552	32,73,470	80,44,000
					<b>Total 1 NULL:</b>	20,20,918	12,52,552			12,52,552	32,73,470	80,44,000
					02	8,75,970	5,42,595			5,42,595	14,18,565	35,96,000
					<b>Total 2 NULL:</b>	8,75,970	5,42,595			5,42,595	14,18,565	35,96,000
					<b>Total 0 NULL:</b>	28,96,888	17,95,147			17,95,147	46,92,035	1,16,40,000
					<b>Total 61 Industrial Training Institutes, Namchi:</b>	28,96,888	17,95,147			17,95,147	46,92,035	1,16,40,000
62	00				01	27,34,977	13,52,182			13,52,182	40,87,159	81,32,000
					<b>Total 1 NULL:</b>	27,34,977	13,52,182			13,52,182	40,87,159	81,32,000
					02	4,45,790	2,59,665			2,59,665	7,05,455	20,01,000
					<b>Total 2 NULL:</b>	4,45,790	2,59,665			2,59,665	7,05,455	20,01,000
					<b>Total 0 NULL:</b>	31,80,767	16,11,847			16,11,847	47,92,614	1,01,33,000
					<b>Total 62 Industrial Training Institutes, Gyalshing:</b>	31,80,767	16,11,847			16,11,847	47,92,614	1,01,33,000
63	00				01	1,28,000	64,000			64,000	1,92,000	4,16,000
					<b>Total 1 NULL:</b>	1,28,000	64,000			64,000	1,92,000	4,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 1 Voted												
2230	03	101	63	00		<b>Total 0 NULL:</b>	<b>1,28,000</b>	<b>64,000</b>		<b>64,000</b>	<b>1,92,000</b>	<b>4,16,000</b>
						<b>Total 63 Industrial Training Institute, Kewzing:</b>	<b>1,28,000</b>	<b>64,000</b>		<b>64,000</b>	<b>1,92,000</b>	<b>4,16,000</b>
						<b>Total 101 Industrial Training Institutes:</b>	<b>1,28,75,153</b>	<b>68,43,864</b>		<b>68,43,864</b>	<b>1,97,19,017</b>	<b>4,26,92,000</b>
						<b>Total 3 Training:</b>	<b>1,28,75,153</b>	<b>68,43,864</b>		<b>68,43,864</b>	<b>1,97,19,017</b>	<b>4,26,92,000</b>
						<b>Total 2230 Labour and Employment:</b>	<b>3,08,78,050</b>	<b>1,58,76,370</b>		<b>1,58,76,370</b>	<b>4,67,54,420</b>	<b>10,01,42,000</b>

<b>CPAO Payment :</b>	<b>1,58,76,370</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>1,58,76,370</b>
<b>Total Suspense :</b>	<b>1,58,76,370</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2235	60	104	10	00	71	3,00,000	1,00,000			1,00,000	4,00,000	99,00,000
<b>Total 71 NULL:</b>						3,00,000	1,00,000			1,00,000	4,00,000	99,00,000
<b>Total 0 NULL:</b>						3,00,000	1,00,000			1,00,000	4,00,000	99,00,000
<b>Total 10 Finance Department:</b>						3,00,000	1,00,000			1,00,000	4,00,000	99,00,000
<b>Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:</b>						3,00,000	1,00,000			1,00,000	4,00,000	99,00,000
<b>Total 60 Other Social Security and Welfare Programmes:</b>						3,00,000	1,00,000			1,00,000	4,00,000	99,00,000
<b>Total 2235 Social Security and Welfare:</b>						42,51,98,218	11,71,54,579			11,71,54,579	54,23,52,797	2,67,81,44,000
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	001	39	60	01	1,39,13,501	25,74,312			25,74,312	1,64,87,813	3,11,75,000
<b>Total 1 :</b>						1,39,13,501	25,74,312			25,74,312	1,64,87,813	3,11,75,000
02						4,12,000	5,82,000			5,82,000	9,94,000	22,56,000
<b>Total 2 :</b>						4,12,000	5,82,000			5,82,000	9,94,000	22,56,000
11						23,350					23,350	2,50,000
<b>Total 11 :</b>						23,350					23,350	2,50,000
13						30,016	8,400			8,400	38,416	16,00,000
<b>Total 13 :</b>						30,016	8,400			8,400	38,416	16,00,000
14							2,53,800			2,53,800	2,53,800	6,00,000
<b>Total 14 :</b>							2,53,800			2,53,800	2,53,800	6,00,000
<b>Total 60 Social Welfare Division:</b>						1,43,78,867	34,18,512			34,18,512	1,77,97,379	3,58,81,000
61 01						1,17,68,581	93,58,310			93,58,310	2,11,26,891	22,57,53,000
<b>Total 1 :</b>						1,17,68,581	93,58,310			93,58,310	2,11,26,891	22,57,53,000
02						21,89,904	17,53,175			17,53,175	39,43,079	7,56,70,000
<b>Total 2 :</b>						21,89,904	17,53,175			17,53,175	39,43,079	7,56,70,000
11						13,300					13,300	4,13,000
<b>Total 11 :</b>						13,300					13,300	4,13,000
13						1,21,874	5,615			5,615	1,27,489	36,37,000
<b>Total 13 :</b>						1,21,874	5,615			5,615	1,27,489	36,37,000
<b>Total 61 Women &amp; Child Welfare Division:</b>						1,40,93,659	1,11,17,100			1,11,17,100	2,52,10,759	30,54,73,000
<b>Total 39 Social Welfare Department:</b>						2,84,72,526	1,45,35,612			1,45,35,612	4,30,08,138	34,13,54,000
<b>Total 1 Direction and Administration:</b>						2,84,72,526	1,45,35,612			1,45,35,612	4,30,08,138	34,13,54,000
101	60	00			72	2,21,79,000	31,03,000			31,03,000	2,52,82,000	3,79,00,000
<b>Total 72 NULL:</b>						2,21,79,000	31,03,000			31,03,000	2,52,82,000	3,79,00,000
86						3,00,000	2,00,000			2,00,000	5,00,000	12,00,000
<b>Total 86 NULL:</b>						3,00,000	2,00,000			2,00,000	5,00,000	12,00,000
<b>Total 0 NULL:</b>						2,24,79,000	33,03,000			33,03,000	2,57,82,000	3,91,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted											
2235	02	101	60	00							
					<b>Total 60 Welfare Activities:</b>	<b>2,24,79,000</b>	<b>33,03,000</b>		<b>33,03,000</b>	<b>2,57,82,000</b>	<b>3,91,00,000</b>
					<b>Total 101 Welfare of handicapped:</b>	<b>2,24,79,000</b>	<b>33,03,000</b>		<b>33,03,000</b>	<b>2,57,82,000</b>	<b>3,91,00,000</b>
	103	63	00	02		19,192	19,192		19,192	38,384	1,14,000
					<b>Total 2 NULL:</b>	<b>19,192</b>	<b>19,192</b>		<b>19,192</b>	<b>38,384</b>	<b>1,14,000</b>
					<b>Total 0 NULL:</b>	<b>19,192</b>	<b>19,192</b>		<b>19,192</b>	<b>38,384</b>	<b>1,14,000</b>
					<b>Total 63 Working Women's Hostel, Deorali:</b>	<b>19,192</b>	<b>19,192</b>		<b>19,192</b>	<b>38,384</b>	<b>1,14,000</b>
					<b>Total 103 Women's Welfare:</b>	<b>19,192</b>	<b>19,192</b>		<b>19,192</b>	<b>38,384</b>	<b>1,14,000</b>
	911	00	00	00		- 9,000				- 9,000	
					<b>Total 0 NULL:</b>	<b>- 9,000</b>				<b>- 9,000</b>	
					<b>Total 0 NULL:</b>	<b>- 9,000</b>				<b>- 9,000</b>	
					<b>Total 0 NULL:</b>	<b>- 9,000</b>				<b>- 9,000</b>	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	<b>- 9,000</b>				<b>- 9,000</b>	
					<b>Total 2 Social Welfare:</b>	<b>5,09,61,718</b>	<b>1,78,57,804</b>		<b>1,78,57,804</b>	<b>6,88,19,522</b>	<b>38,05,68,000</b>
	03	101	60	00	71	14,34,08,000	4,29,86,000		4,29,86,000	18,63,94,000	54,04,00,000
					<b>Total 71 NULL:</b>	<b>14,34,08,000</b>	<b>4,29,86,000</b>		<b>4,29,86,000</b>	<b>18,63,94,000</b>	<b>54,04,00,000</b>
				75		4,35,86,500				4,35,86,500	6,50,00,000
					<b>Total 75 NULL:</b>	<b>4,35,86,500</b>				<b>4,35,86,500</b>	<b>6,50,00,000</b>
					<b>Total 0 NULL:</b>	<b>18,69,94,500</b>	<b>4,29,86,000</b>		<b>4,29,86,000</b>	<b>22,99,80,500</b>	<b>60,54,00,000</b>
					<b>Total 60 Pension Schemes:</b>	<b>18,69,94,500</b>	<b>4,29,86,000</b>		<b>4,29,86,000</b>	<b>22,99,80,500</b>	<b>60,54,00,000</b>
					<b>Total 101 National Old Age Pension Scheme:</b>	<b>18,69,94,500</b>	<b>4,29,86,000</b>		<b>4,29,86,000</b>	<b>22,99,80,500</b>	<b>60,54,00,000</b>
	102	61	00	71		2,34,91,500	47,00,000		47,00,000	2,81,91,500	5,93,00,000
					<b>Total 71 NULL:</b>	<b>2,34,91,500</b>	<b>47,00,000</b>		<b>47,00,000</b>	<b>2,81,91,500</b>	<b>5,93,00,000</b>
				72		54,36,000	16,68,000		16,68,000	71,04,000	1,50,00,000
					<b>Total 72 NULL:</b>	<b>54,36,000</b>	<b>16,68,000</b>		<b>16,68,000</b>	<b>71,04,000</b>	<b>1,50,00,000</b>
				75		1,54,78,000	13,54,000		13,54,000	1,68,32,000	2,50,00,000
					<b>Total 75 NULL:</b>	<b>1,54,78,000</b>	<b>13,54,000</b>		<b>13,54,000</b>	<b>1,68,32,000</b>	<b>2,50,00,000</b>
				78		40,00,000				40,00,000	40,00,000
					<b>Total 78 NULL:</b>	<b>40,00,000</b>				<b>40,00,000</b>	<b>40,00,000</b>
				79		17,31,500				17,31,500	25,00,000
					<b>Total 79 NULL:</b>	<b>17,31,500</b>				<b>17,31,500</b>	<b>25,00,000</b>
					<b>Total 0 NULL:</b>	<b>5,01,37,000</b>	<b>77,22,000</b>		<b>77,22,000</b>	<b>5,78,59,000</b>	<b>10,58,00,000</b>
					<b>Total 61 Pension Schemes:</b>	<b>5,01,37,000</b>	<b>77,22,000</b>		<b>77,22,000</b>	<b>5,78,59,000</b>	<b>10,58,00,000</b>
					<b>Total 102 National Family Benefit Scheme:</b>	<b>5,01,37,000</b>	<b>77,22,000</b>		<b>77,22,000</b>	<b>5,78,59,000</b>	<b>10,58,00,000</b>
					<b>Total 3 National Social Assistance Programme:</b>	<b>23,71,31,500</b>	<b>5,07,08,000</b>		<b>5,07,08,000</b>	<b>28,78,39,500</b>	<b>71,12,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235					<b>Total 2235 Social Security and Welfare:</b>	<b>42,51,98,218</b>	<b>11,71,54,579</b>			<b>11,71,54,579</b>	<b>54,23,52,797</b>	<b>2,67,81,44,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	49	01	21,45,384	15,34,139			15,34,139	36,79,523	89,19,000
					<b>Total 1 :</b>	21,45,384	15,34,139			15,34,139	36,79,523	89,19,000
					02	5,30,612					5,30,612	10,24,000
					<b>Total 2 :</b>	5,30,612					5,30,612	10,24,000
					<b>Total 49 Gangtok Sub-Division:</b>	26,75,996	15,34,139			15,34,139	42,10,135	99,43,000
				62	01	22,70,088	9,60,222			9,60,222	32,30,310	68,70,000
					<b>Total 1 :</b>	22,70,088	9,60,222			9,60,222	32,30,310	68,70,000
					02	2,37,616	2,39,832			2,39,832	4,77,448	25,40,000
					<b>Total 2 :</b>	2,37,616	2,39,832			2,39,832	4,77,448	25,40,000
					<b>Total 62 Project:</b>	25,07,704	12,00,054			12,00,054	37,07,758	94,10,000
				63	50	75,775	42,750			42,750	1,18,525	38,37,000
					<b>Total 50 :</b>	75,775	42,750			42,750	1,18,525	38,37,000
					<b>Total 63 Training:</b>	75,775	42,750			42,750	1,18,525	38,37,000
					<b>Total 52 I.C.D.S. Progamme:</b>	52,59,475	27,76,943			27,76,943	80,36,418	2,31,90,000
				64	00 50	2,24,16,000					2,24,16,000	10,00,00,000
					<b>Total 50 NULL:</b>	2,24,16,000					2,24,16,000	10,00,00,000
					<b>Total 0 NULL:</b>	2,24,16,000					2,24,16,000	10,00,00,000
					<b>Total 64 Integrated Child Protection Scheme (ICPS) (90 10%CSS):</b>	2,24,16,000					2,24,16,000	10,00,00,000
				65	00 73	1,74,900	1,20,000			1,20,000	2,94,900	4,69,17,000
					<b>Total 73 NULL:</b>	1,74,900	1,20,000			1,20,000	2,94,900	4,69,17,000
					<b>Total 0 NULL:</b>	1,74,900	1,20,000			1,20,000	2,94,900	4,69,17,000
					<b>Total 65 Maternity Benefit Programme:</b>	1,74,900	1,20,000			1,20,000	2,94,900	4,69,17,000
					<b>Total 102 Child Welfare:</b>	2,78,50,375	28,96,943			28,96,943	3,07,47,318	17,01,07,000
				103	53 00 94		4,29,000			4,29,000	4,29,000	1,00,00,000
					<b>Total 94 NULL:</b>		4,29,000			4,29,000	4,29,000	1,00,00,000
					<b>Total 0 NULL:</b>		4,29,000			4,29,000	4,29,000	1,00,00,000
					<b>Total 53 National Mission for Empowerment of women includingb Indira Gandhi Matritav S Y(CSS):</b>		4,29,000			4,29,000	4,29,000	1,00,00,000
					<b>Total 103 Women's Welfare:</b>		4,29,000			4,29,000	4,29,000	1,00,00,000
					<b>Total 2 Social Welfare:</b>	2,78,50,375	33,25,943			33,25,943	3,11,76,318	18,01,07,000
					<b>Total 2235 Social Security and Welfare:</b>	42,51,98,218	11,71,54,579			11,71,54,579	54,23,52,797	2,67,81,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	61	01	1,33,75,116	69,90,500			69,90,500	2,03,65,616	22,57,53,000
<b>Total 1 :</b>						<b>1,33,75,116</b>	<b>69,90,500</b>			<b>69,90,500</b>	<b>2,03,65,616</b>	<b>22,57,53,000</b>
				02		36,92,325	11,34,300			11,34,300	48,26,625	7,56,70,000
<b>Total 2 :</b>						<b>36,92,325</b>	<b>11,34,300</b>			<b>11,34,300</b>	<b>48,26,625</b>	<b>7,56,70,000</b>
<b>Total 61 Women &amp; Child Welfare Division:</b>						<b>1,70,67,441</b>	<b>81,24,800</b>			<b>81,24,800</b>	<b>2,51,92,241</b>	<b>30,14,23,000</b>
<b>Total 39 Social Welfare Department:</b>						<b>1,70,67,441</b>	<b>81,24,800</b>			<b>81,24,800</b>	<b>2,51,92,241</b>	<b>30,14,23,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,70,67,441</b>	<b>81,24,800</b>			<b>81,24,800</b>	<b>2,51,92,241</b>	<b>30,14,23,000</b>
<b>Total 2 Social Welfare:</b>						<b>1,70,67,441</b>	<b>81,24,800</b>			<b>81,24,800</b>	<b>2,51,92,241</b>	<b>30,14,23,000</b>
<b>Total 2235 Social Security and Welfare:</b>						<b>42,51,98,218</b>	<b>11,71,54,579</b>			<b>11,71,54,579</b>	<b>54,23,52,797</b>	<b>2,67,81,44,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	50	01	19,95,486	29,53,878			29,53,878	49,49,364	1,35,43,000
					<b>Total 1 :</b>	19,95,486	29,53,878			29,53,878	49,49,364	1,35,43,000
					02	1,59,123	2,76,446			2,76,446	4,35,569	13,03,000
					<b>Total 2 :</b>	1,59,123	2,76,446			2,76,446	4,35,569	13,03,000
					<b>Total 50 Pakyong Sub-Division:</b>	21,54,609	32,30,324			32,30,324	53,84,933	1,48,46,000
51				01		10,22,136	15,56,338			15,56,338	25,78,474	85,74,000
					<b>Total 1 :</b>	10,22,136	15,56,338			15,56,338	25,78,474	85,74,000
					02	1,94,196	1,16,298			1,16,298	3,10,494	12,61,000
					<b>Total 2 :</b>	1,94,196	1,16,298			1,16,298	3,10,494	12,61,000
					<b>Total 51 Rongli Sub-Division:</b>	12,16,332	16,72,636			16,72,636	28,88,968	98,35,000
52				02		1,13,023					1,13,023	35,36,000
					<b>Total 2 :</b>	1,13,023					1,13,023	35,36,000
					<b>Total 52 Soreng Sub-Division:</b>	1,13,023					1,13,023	35,36,000
67				01		38,06,622	35,41,748			35,41,748	73,48,370	1,72,08,000
					<b>Total 1 :</b>	38,06,622	35,41,748			35,41,748	73,48,370	1,72,08,000
					02	2,78,382	2,82,682			2,82,682	5,61,064	17,60,000
					<b>Total 2 :</b>	2,78,382	2,82,682			2,82,682	5,61,064	17,60,000
					<b>Total 67 Singtam Sub-Division:</b>	40,85,004	38,24,430			38,24,430	79,09,434	1,89,68,000
68				01		32,30,865	3,78,688			3,78,688	36,09,553	1,12,87,000
					<b>Total 1 :</b>	32,30,865	3,78,688			3,78,688	36,09,553	1,12,87,000
					02	4,32,192	4,36,492			4,36,492	8,68,684	28,25,000
					<b>Total 2 :</b>	4,32,192	4,36,492			4,36,492	8,68,684	28,25,000
					<b>Total 68 Gangtok Rural Project:</b>	36,63,057	8,15,180			8,15,180	44,78,237	1,41,12,000
					<b>Total 52 I.C.D.S. Progamme:</b>	1,12,32,025	95,42,570			95,42,570	2,07,74,595	6,12,97,000
					<b>Total 102 Child Welfare:</b>	1,12,32,025	95,42,570			95,42,570	2,07,74,595	6,12,97,000
					<b>Total 2 Social Welfare:</b>	1,12,32,025	95,42,570			95,42,570	2,07,74,595	6,12,97,000
					<b>Total 2235 Social Security and Welfare:</b>	42,51,98,218	11,71,54,579			11,71,54,579	54,23,52,797	2,67,81,44,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	61	01	1,08,08,000	36,73,066			36,73,066	1,44,81,066	22,57,53,000
Total 1 :						1,08,08,000	36,73,066			36,73,066	1,44,81,066	22,57,53,000
02						48,32,325	16,10,775			16,10,775	64,43,100	7,56,70,000
Total 2 :						48,32,325	16,10,775			16,10,775	64,43,100	7,56,70,000
Total 61 Women & Child Welfare Division:						1,56,40,325	52,83,841			52,83,841	2,09,24,166	30,14,23,000
Total 39 Social Welfare Department:						1,56,40,325	52,83,841			52,83,841	2,09,24,166	30,14,23,000
Total 1 Direction and Administration:						1,56,40,325	52,83,841			52,83,841	2,09,24,166	30,14,23,000
Total 2 Social Welfare:						1,56,40,325	52,83,841			52,83,841	2,09,24,166	30,14,23,000
Total 2235 Social Security and Welfare:						42,51,98,218	11,71,54,579			11,71,54,579	54,23,52,797	2,67,81,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	52	01	37,95,701	11,98,722			11,98,722	49,94,423	1,52,31,000
					<b>Total 1 :</b>	37,95,701	11,98,722			11,98,722	49,94,423	1,52,31,000
					02	5,53,107	1,84,369			1,84,369	7,37,476	35,36,000
					<b>Total 2 :</b>	5,53,107	1,84,369			1,84,369	7,37,476	35,36,000
					<b>Total 52 Soreng Sub-Division:</b>	43,48,808	13,83,091			13,83,091	57,31,899	1,87,67,000
				53	01	49,79,524	14,57,801			14,57,801	64,37,325	1,90,16,000
					<b>Total 1 :</b>	49,79,524	14,57,801			14,57,801	64,37,325	1,90,16,000
					02	2,64,144	1,32,072			1,32,072	3,96,216	16,54,000
					<b>Total 2 :</b>	2,64,144	1,32,072			1,32,072	3,96,216	16,54,000
					<b>Total 53 Gyalshing Sub-Division:</b>	52,43,668	15,89,873			15,89,873	68,33,541	2,06,70,000
					<b>Total 52 I.C.D.S. Progamme:</b>	95,92,476	29,72,964			29,72,964	1,25,65,440	3,94,37,000
					<b>Total 102 Child Welfare:</b>	95,92,476	29,72,964			29,72,964	1,25,65,440	3,94,37,000
					<b>Total 2 Social Welfare:</b>	95,92,476	29,72,964			29,72,964	1,25,65,440	3,94,37,000
					<b>Total 2235 Social Security and Welfare:</b>	42,51,98,218	11,71,54,579			11,71,54,579	54,23,52,797	2,67,81,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	001	39	61	01	64,65,341	17,49,500			17,49,500	82,14,841	22,57,53,000
<b>Total 1 :</b>						<b>64,65,341</b>	<b>17,49,500</b>			<b>17,49,500</b>	<b>82,14,841</b>	<b>22,57,53,000</b>
<b>02</b>						<b>16,55,925</b>	<b>7,59,325</b>			<b>7,59,325</b>	<b>24,15,250</b>	<b>7,56,70,000</b>
<b>Total 2 :</b>						<b>16,55,925</b>	<b>7,59,325</b>			<b>7,59,325</b>	<b>24,15,250</b>	<b>7,56,70,000</b>
<b>Total 61 Women &amp; Child Welfare Division:</b>						<b>81,21,266</b>	<b>25,08,825</b>			<b>25,08,825</b>	<b>1,06,30,091</b>	<b>30,14,23,000</b>
<b>Total 39 Social Welfare Department:</b>						<b>81,21,266</b>	<b>25,08,825</b>			<b>25,08,825</b>	<b>1,06,30,091</b>	<b>30,14,23,000</b>
<b>Total 1 Direction and Administration:</b>						<b>81,21,266</b>	<b>25,08,825</b>			<b>25,08,825</b>	<b>1,06,30,091</b>	<b>30,14,23,000</b>
<b>Total 2 Social Welfare:</b>						<b>81,21,266</b>	<b>25,08,825</b>			<b>25,08,825</b>	<b>1,06,30,091</b>	<b>30,14,23,000</b>
<b>Total 2235 Social Security and Welfare:</b>						<b>42,51,98,218</b>	<b>11,71,54,579</b>			<b>11,71,54,579</b>	<b>54,23,52,797</b>	<b>2,67,81,44,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2235	02	102	52	54	01	34,26,564	1,81,122			1,81,122	36,07,686	96,19,000
					<b>Total 1 :</b>	34,26,564	1,81,122			1,81,122	36,07,686	96,19,000
					02	6,19,136	2,07,812			2,07,812	8,26,948	16,65,000
					<b>Total 2 :</b>	6,19,136	2,07,812			2,07,812	8,26,948	16,65,000
					13	4,351					4,351	2,70,000
					<b>Total 13 :</b>	4,351					4,351	2,70,000
					<b>Total 54 Mangan Sub-Division:</b>	40,50,051	3,88,934			3,88,934	44,38,985	1,15,54,000
55	01					22,11,788	1,01,069			1,01,069	23,12,857	58,21,000
					<b>Total 1 :</b>	22,11,788	1,01,069			1,01,069	23,12,857	58,21,000
					02	4,67,169	1,55,723			1,55,723	6,22,892	25,89,000
					<b>Total 2 :</b>	4,67,169	1,55,723			1,55,723	6,22,892	25,89,000
					<b>Total 55 Chungthang Sub-Division:</b>	26,78,957	2,56,792			2,56,792	29,35,749	84,10,000
69	01					23,27,782	83,076			83,076	24,10,858	58,70,000
					<b>Total 1 :</b>	23,27,782	83,076			83,076	24,10,858	58,70,000
					02	5,42,550	6,43,750			6,43,750	11,86,300	21,27,000
					<b>Total 2 :</b>	5,42,550	6,43,750			6,43,750	11,86,300	21,27,000
					<b>Total 69 Dzongu Rural Project:</b>	28,70,332	7,26,826			7,26,826	35,97,158	79,97,000
					<b>Total 52 I.C.D.S. Progamme:</b>	95,99,340	13,72,552			13,72,552	1,09,71,892	2,79,61,000
					<b>Total 102 Child Welfare:</b>	95,99,340	13,72,552			13,72,552	1,09,71,892	2,79,61,000
					<b>Total 2 Social Welfare:</b>	95,99,340	13,72,552			13,72,552	1,09,71,892	2,79,61,000
					<b>Total 2235 Social Security and Welfare:</b>	42,51,98,218	11,71,54,579			11,71,54,579	54,23,52,797	2,67,81,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	001	39	48	01	60,72,139					60,72,139	1,73,90,000
					<b>Total 1 :</b>	<b>60,72,139</b>					<b>60,72,139</b>	<b>1,73,90,000</b>
					02	3,36,540					3,36,540	9,61,000
					<b>Total 2 :</b>	<b>3,36,540</b>					<b>3,36,540</b>	<b>9,61,000</b>
					13	10,260					10,260	1,32,000
					<b>Total 13 :</b>	<b>10,260</b>					<b>10,260</b>	<b>1,32,000</b>
					<b>Total 48 South District:</b>	<b>64,18,939</b>					<b>64,18,939</b>	<b>1,84,83,000</b>
	60				02	9,05,975					9,05,975	22,56,000
					<b>Total 2 :</b>	<b>9,05,975</b>					<b>9,05,975</b>	<b>22,56,000</b>
					<b>Total 60 Social Welfare Division:</b>	<b>9,05,975</b>					<b>9,05,975</b>	<b>22,56,000</b>
	61				01	1,16,44,500	78,06,500			78,06,500	1,94,51,000	22,57,53,000
					<b>Total 1 :</b>	<b>1,16,44,500</b>	<b>78,06,500</b>			<b>78,06,500</b>	<b>1,94,51,000</b>	<b>22,57,53,000</b>
					02	50,43,750	35,25,100			35,25,100	85,68,850	7,56,70,000
					<b>Total 2 :</b>	<b>50,43,750</b>	<b>35,25,100</b>			<b>35,25,100</b>	<b>85,68,850</b>	<b>7,56,70,000</b>
					<b>Total 61 Women &amp; Child Welfare Division:</b>	<b>1,66,88,250</b>	<b>1,13,31,600</b>			<b>1,13,31,600</b>	<b>2,80,19,850</b>	<b>30,14,23,000</b>
					<b>Total 39 Social Welfare Department:</b>	<b>2,40,13,164</b>	<b>1,13,31,600</b>			<b>1,13,31,600</b>	<b>3,53,44,764</b>	<b>32,21,62,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>2,40,13,164</b>	<b>1,13,31,600</b>			<b>1,13,31,600</b>	<b>3,53,44,764</b>	<b>32,21,62,000</b>
					<b>Total 2 Social Welfare:</b>	<b>2,40,13,164</b>	<b>1,13,31,600</b>			<b>1,13,31,600</b>	<b>3,53,44,764</b>	<b>32,21,62,000</b>
					<b>Total 2235 Social Security and Welfare:</b>	<b>42,51,98,218</b>	<b>11,71,54,579</b>			<b>11,71,54,579</b>	<b>54,23,52,797</b>	<b>2,67,81,44,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	56	01	59,75,882	13,87,924			13,87,924	73,63,806	1,81,06,000
Total 1 :						59,75,882	13,87,924			13,87,924	73,63,806	1,81,06,000
			02			3,51,544	1,09,673			1,09,673	4,61,217	9,83,000
Total 2 :						3,51,544	1,09,673			1,09,673	4,61,217	9,83,000
Total 56 Namchi Sub-Division:						63,27,426	14,97,597			14,97,597	78,25,023	1,90,89,000
57				01		41,27,042	10,94,304			10,94,304	52,21,346	1,11,72,000
Total 1 :						41,27,042	10,94,304			10,94,304	52,21,346	1,11,72,000
			02			3,27,975	1,19,700			1,19,700	4,47,675	9,82,000
Total 2 :						3,27,975	1,19,700			1,19,700	4,47,675	9,82,000
Total 57 Ravongla Sub-Division:						44,55,017	12,14,004			12,14,004	56,69,021	1,21,54,000
66				01		24,06,326	11,44,606			11,44,606	35,50,932	80,59,000
Total 1 :						24,06,326	11,44,606			11,44,606	35,50,932	80,59,000
			02			4,99,819	1,69,473			1,69,473	6,69,292	19,41,000
Total 2 :						4,99,819	1,69,473			1,69,473	6,69,292	19,41,000
Total 66 Jorethang Sub-Division:						29,06,145	13,14,079			13,14,079	42,20,224	1,00,00,000
Total 52 I.C.D.S. Progamme:						1,36,88,588	40,25,680			40,25,680	1,77,14,268	4,12,43,000
Total 102 Child Welfare:						1,36,88,588	40,25,680			40,25,680	1,77,14,268	4,12,43,000
Total 2 Social Welfare:						1,36,88,588	40,25,680			40,25,680	1,77,14,268	4,12,43,000
Total 2235 Social Security and Welfare:						42,51,98,218	11,71,54,579			11,71,54,579	54,23,52,797	2,67,81,44,000

CPAO Payment :	1,53,57,280
CPAO Deduct Refund :	
Total CPAO Figure :	1,53,57,280
Total Suspense :	1,53,57,280

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2236	80	001	60	00	01			66,71,991	50,75,707	50,75,707	1,17,47,698	2,14,43,000
					<b>Total 1 NULL:</b>			66,71,991	50,75,707	50,75,707	1,17,47,698	2,14,43,000
					02			1,57,500	2,14,742	2,14,742	3,72,242	10,40,000
					<b>Total 2 NULL:</b>			1,57,500	2,14,742	2,14,742	3,72,242	10,40,000
					13			58,280			58,280	12,11,000
					<b>Total 13 NULL:</b>			58,280			58,280	12,11,000
					31			10,00,000	75,00,000	75,00,000	85,00,000	6,70,40,000
					<b>Total 31 NULL:</b>			10,00,000	75,00,000	75,00,000	85,00,000	6,70,40,000
					<b>Total 0 NULL:</b>			78,87,771	1,27,90,449	1,27,90,449	2,06,78,220	9,07,34,000
					<b>Total 60 Establishment:</b>			78,87,771	1,27,90,449	1,27,90,449	2,06,78,220	9,07,34,000
					<b>Total 1 Direction and Administration:</b>			78,87,771	1,27,90,449	1,27,90,449	2,06,78,220	9,07,34,000
					<b>Total 80 General:</b>			78,87,771	1,27,90,449	1,27,90,449	2,06,78,220	9,07,34,000
					<b>Total 2236 Nutrition:</b>			78,87,771	1,27,90,449	1,27,90,449	2,06,78,220	9,07,34,000

CPAO Payment :	1,27,90,449
CPAO Deduct Refund :	
Total CPAO Figure :	1,27,90,449
Total Suspense :	1,27,90,449

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2245	05	101	00	00	71	28,00,00,000					28,00,00,000	56,00,00,000
Total 71 NULL:						28,00,00,000					28,00,00,000	56,00,00,000
Total 0 NULL:						28,00,00,000					28,00,00,000	56,00,00,000
Total 0 NULL:						28,00,00,000					28,00,00,000	56,00,00,000
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:						28,00,00,000					28,00,00,000	56,00,00,000
Total 5 Calamity Relief Fund:						28,00,00,000					28,00,00,000	56,00,00,000
80	001	60	00	01		53,28,908	27,44,609			27,44,609	80,73,517	1,49,92,000
Total 1 NULL:						53,28,908	27,44,609			27,44,609	80,73,517	1,49,92,000
Total 0 NULL:						53,28,908	27,44,609			27,44,609	80,73,517	1,49,92,000
Total 60 Establishment:						53,28,908	27,44,609			27,44,609	80,73,517	1,49,92,000
Total 1 Direction and Administration:						53,28,908	27,44,609			27,44,609	80,73,517	1,49,92,000
Total 80 General:						53,28,908	27,44,609			27,44,609	80,73,517	1,49,92,000
Total 2245 Relief on Account of Natural Calamities:						28,53,28,908	27,44,609			27,44,609	28,80,73,517	57,49,92,000

CPAO Payment :	27,44,609
CPAO Deduct Refund :	
Total CPAO Figure :	27,44,609
Total Suspense :	27,44,609



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 6 Ecclesiastical</b>												
<b>Parameter : 1 Voted</b>												
2250	00	103	00	44	01	81,54,579	41,90,827			41,90,827	1,23,45,406	2,78,38,000
<b>Total 1 :</b>						81,54,579	41,90,827			41,90,827	1,23,45,406	2,78,38,000
					02	9,27,685	4,37,900			4,37,900	13,65,585	28,76,000
<b>Total 2 :</b>						9,27,685	4,37,900			4,37,900	13,65,585	28,76,000
					13	1,800	16,560			16,560	18,360	5,50,000
<b>Total 13 :</b>						1,800	16,560			16,560	18,360	5,50,000
<b>Total 44 Head Office Establishment:</b>						90,84,064	46,45,287			46,45,287	1,37,29,351	3,12,64,000
67					01	3,92,724	1,98,612			1,98,612	5,91,336	12,72,000
<b>Total 1 :</b>						3,92,724	1,98,612			1,98,612	5,91,336	12,72,000
					13	43,025	24,474			24,474	67,499	2,89,000
<b>Total 13 :</b>						43,025	24,474			24,474	67,499	2,89,000
<b>Total 67 Buddha Gaya Establishment:</b>						4,35,749	2,23,086			2,23,086	6,58,835	15,61,000
68					01	1,27,89,633	64,00,717			64,00,717	1,91,90,350	4,07,94,000
<b>Total 1 :</b>						1,27,89,633	64,00,717			64,00,717	1,91,90,350	4,07,94,000
					02	11,52,300	7,59,300			7,59,300	19,11,600	43,10,000
<b>Total 2 :</b>						11,52,300	7,59,300			7,59,300	19,11,600	43,10,000
					13	4,500					4,500	2,57,000
<b>Total 13 :</b>						4,500					4,500	2,57,000
<b>Total 68 Monastic School, Sanskrit Pathasala &amp; Arts School Establishment:</b>						1,39,46,433	71,60,017			71,60,017	2,11,06,450	4,53,61,000
<b>Total 0 NULL:</b>						2,34,66,246	1,20,28,390			1,20,28,390	3,54,94,636	7,81,86,000
<b>Total 103 Upkeep of Shrines, Temples etc.:</b>						2,34,66,246	1,20,28,390			1,20,28,390	3,54,94,636	7,81,86,000
<b>Total 0 NULL:</b>						2,34,66,246	1,20,28,390			1,20,28,390	3,54,94,636	7,81,86,000
<b>Total 2250 Other Social Services:</b>						2,34,66,246	1,20,28,390			1,20,28,390	3,54,94,636	7,81,86,000

CPAO Payment :	1,20,28,390
CPAO Deduct Refund :	
Total CPAO Figure :	1,20,28,390
Total Suspense :	1,20,28,390

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 5 Culture</b>											
<b>Parameter : 1 Voted</b>											
2251	00	090	05	00	01	18,00,244	9,63,370		9,63,370	27,63,614	59,86,000
<b>Total 1 NULL:</b>						18,00,244	9,63,370		9,63,370	27,63,614	59,86,000
13						6,355	10,096		10,096	16,451	84,000
<b>Total 13 NULL:</b>						6,355	10,096		10,096	16,451	84,000
<b>Total 0 NULL:</b>						18,06,599	9,73,466		9,73,466	27,80,065	60,70,000
<b>Total 5 Culture Department:</b>						18,06,599	9,73,466		9,73,466	27,80,065	60,70,000
<b>Total 90 Secretariat:</b>						18,06,599	9,73,466		9,73,466	27,80,065	60,70,000
<b>Total 0 NULL:</b>						18,06,599	9,73,466		9,73,466	27,80,065	60,70,000
<b>Total 2251 Secretariat-Social Services:</b>						25,91,268	13,55,970		13,55,970	39,47,238	85,65,000
<b>Grant : 17 Information And Public Relation</b>											
<b>Parameter : 1 Voted</b>											
2251	00	090	18	00	01	7,84,669	3,82,504		3,82,504	11,67,173	24,95,000
<b>Total 1 NULL:</b>						7,84,669	3,82,504		3,82,504	11,67,173	24,95,000
<b>Total 0 NULL:</b>						7,84,669	3,82,504		3,82,504	11,67,173	24,95,000
<b>Total 18 Information and Public Relation Department:</b>						7,84,669	3,82,504		3,82,504	11,67,173	24,95,000
<b>Total 90 Secretariat:</b>						7,84,669	3,82,504		3,82,504	11,67,173	24,95,000
<b>Total 0 NULL:</b>						7,84,669	3,82,504		3,82,504	11,67,173	24,95,000
<b>Total 2251 Secretariat-Social Services:</b>						25,91,268	13,55,970		13,55,970	39,47,238	85,65,000

<b>CPAO Payment :</b>	<b>13,55,970</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>13,55,970</b>
<b>Total Suspense :</b>	<b>13,55,970</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	001	01	44	01	1,62,08,424	69,83,081			69,83,081	2,31,91,505	5,21,88,000
					<b>Total 1 :</b>	<b>1,62,08,424</b>	<b>69,83,081</b>			<b>69,83,081</b>	<b>2,31,91,505</b>	<b>5,21,88,000</b>
					02	10,25,100	7,31,000			7,31,000	17,56,100	63,42,000
					<b>Total 2 :</b>	<b>10,25,100</b>	<b>7,31,000</b>			<b>7,31,000</b>	<b>17,56,100</b>	<b>63,42,000</b>
					11	19,800					19,800	77,000
					<b>Total 11 :</b>	<b>19,800</b>					<b>19,800</b>	<b>77,000</b>
					51	33,632	26,100			26,100	59,732	3,15,000
					<b>Total 51 :</b>	<b>33,632</b>	<b>26,100</b>			<b>26,100</b>	<b>59,732</b>	<b>3,15,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>1,72,86,956</b>	<b>77,40,181</b>			<b>77,40,181</b>	<b>2,50,27,137</b>	<b>5,89,22,000</b>
					<b>Total 1 Agriculture Department:</b>	<b>1,72,86,956</b>	<b>77,40,181</b>			<b>77,40,181</b>	<b>2,50,27,137</b>	<b>5,89,22,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>1,72,86,956</b>	<b>77,40,181</b>			<b>77,40,181</b>	<b>2,50,27,137</b>	<b>5,89,22,000</b>
104	01			44	01	1,48,88,625	74,31,798			74,31,798	2,23,20,423	5,86,92,000
					<b>Total 1 :</b>	<b>1,48,88,625</b>	<b>74,31,798</b>			<b>74,31,798</b>	<b>2,23,20,423</b>	<b>5,86,92,000</b>
					02	2,17,114	80,820			80,820	2,97,934	15,73,89,000
					<b>Total 2 :</b>	<b>2,17,114</b>	<b>80,820</b>			<b>80,820</b>	<b>2,97,934</b>	<b>15,73,89,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>1,51,05,739</b>	<b>75,12,618</b>			<b>75,12,618</b>	<b>2,26,18,357</b>	<b>21,60,81,000</b>
					<b>Total 1 Agriculture Department:</b>	<b>1,51,05,739</b>	<b>75,12,618</b>			<b>75,12,618</b>	<b>2,26,18,357</b>	<b>21,60,81,000</b>
					<b>Total 104 Agricultural Farms:</b>	<b>1,51,05,739</b>	<b>75,12,618</b>			<b>75,12,618</b>	<b>2,26,18,357</b>	<b>21,60,81,000</b>
107	01			44	51	9,000					9,000	33,000
					<b>Total 51 :</b>	<b>9,000</b>					<b>9,000</b>	<b>33,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>9,000</b>					<b>9,000</b>	<b>33,000</b>
					<b>Total 1 Agriculture Department:</b>	<b>9,000</b>					<b>9,000</b>	<b>33,000</b>
					<b>Total 107 Plant Protection:</b>	<b>9,000</b>					<b>9,000</b>	<b>33,000</b>
					<b>Total 0 NULL:</b>	<b>3,24,01,695</b>	<b>1,52,52,799</b>			<b>1,52,52,799</b>	<b>4,76,54,494</b>	<b>27,50,36,000</b>
					<b>Total 2401 Crop Husbandry:</b>	<b>31,77,75,377</b>	<b>24,97,05,363</b>			<b>24,97,05,363</b>	<b>56,74,80,740</b>	<b>2,23,43,67,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 1 Agriculture</b>											
<b>Parameter : 5 Centrally Sponsored Scheme</b>											
2401	00	109	05	00	86	77,000				77,000	50,00,000
					<b>Total 86 NULL:</b>	77,000				77,000	50,00,000
				87			39,195		39,195	39,195	50,00,000
					<b>Total 87 NULL:</b>		39,195		39,195	39,195	50,00,000
					<b>Total 0 NULL:</b>	77,000	39,195		39,195	1,16,195	1,00,00,000
					<b>Total 5 National Mission on Agriculture Extension and Technology:</b>	77,000	39,195		39,195	1,16,195	1,00,00,000
					<b>Total 109 Extension and Farmers' Training:</b>	77,000	39,195		39,195	1,16,195	1,00,00,000
					<b>Total 0 NULL:</b>	77,000	39,195		39,195	1,16,195	1,00,00,000
					<b>Total 2401 Crop Husbandry:</b>	31,77,75,377	24,97,05,363		24,97,05,363	56,74,80,740	2,23,43,67,000
<b>Grant : 15 Horticulture</b>											
<b>Parameter : 1 Voted</b>											
2401	00	001	16	44	01	3,03,66,420	1,52,58,424		1,52,58,424	4,56,24,844	10,61,76,000
					<b>Total 1 :</b>	3,03,66,420	1,52,58,424		1,52,58,424	4,56,24,844	10,61,76,000
				02		7,88,628	2,48,922		2,48,922	10,37,550	49,98,000
					<b>Total 2 :</b>	7,88,628	2,48,922		2,48,922	10,37,550	49,98,000
				13		7,274	20,095		20,095	27,369	24,50,000
					<b>Total 13 :</b>	7,274	20,095		20,095	27,369	24,50,000
					<b>Total 44 Head Office Establishment:</b>	3,11,62,322	1,55,27,441		1,55,27,441	4,66,89,763	11,36,24,000
					<b>Total 16 Horticulture Department:</b>	3,11,62,322	1,55,27,441		1,55,27,441	4,66,89,763	11,36,24,000
					<b>Total 1 Direction and Administration:</b>	3,11,62,322	1,55,27,441		1,55,27,441	4,66,89,763	11,36,24,000
119	62	00		01		14,54,392	3,77,298		3,77,298	18,31,690	23,21,000
					<b>Total 1 NULL:</b>	14,54,392	3,77,298		3,77,298	18,31,690	23,21,000
				13		1,800				1,800	75,000
					<b>Total 13 NULL:</b>	1,800				1,800	75,000
					<b>Total 0 NULL:</b>	14,56,192	3,77,298		3,77,298	18,33,490	23,96,000
					<b>Total 62 Fruits:</b>	14,56,192	3,77,298		3,77,298	18,33,490	23,96,000
					<b>Total 119 Horticulture and Vegetable Crops:</b>	14,56,192	3,77,298		3,77,298	18,33,490	23,96,000
					<b>Total 0 NULL:</b>	3,26,18,514	1,59,04,739		1,59,04,739	4,85,23,253	11,60,20,000
					<b>Total 2401 Crop Husbandry:</b>	31,77,75,377	24,97,05,363		24,97,05,363	56,74,80,740	2,23,43,67,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 15 Horticulture Parameter : 5 Centrally Sponsored Scheme												
2401	00	119	02	00	81		10,62,28,000			10,62,28,000	10,62,28,000	30,00,00,000
					<b>Total 81 NULL:</b>		10,62,28,000			10,62,28,000	10,62,28,000	30,00,00,000
					82		3,68,33,000			3,68,33,000	3,68,33,000	9,30,59,000
					<b>Total 82 NULL:</b>		3,68,33,000			3,68,33,000	3,68,33,000	9,30,59,000
					<b>Total 0 NULL:</b>		14,30,61,000			14,30,61,000	14,30,61,000	39,30,59,000
					<b>Total 2 National Horticultural Mission:</b>		14,30,61,000			14,30,61,000	14,30,61,000	39,30,59,000
					<b>Total 119 Horticulture and Vegetable Crops:</b>		14,30,61,000			14,30,61,000	14,30,61,000	39,30,59,000
					<b>Total 0 NULL:</b>		14,30,61,000			14,30,61,000	14,30,61,000	39,30,59,000
					<b>Total 2401 Crop Husbandry:</b>	<b>31,77,75,377</b>	<b>24,97,05,363</b>			<b>24,97,05,363</b>	<b>56,74,80,740</b>	<b>2,23,43,67,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>											
<b>Grant : 1 Agriculture</b>											
<b>Parameter : 1 Voted</b>											
2401	00	001	01	44	02	36,16,085				36,16,085	63,42,000
					<b>Total 2 :</b>	36,16,085				36,16,085	63,42,000
					<b>Total 44 Head Office Establishment:</b>	36,16,085				36,16,085	63,42,000
			45	01		3,12,395	83,750		83,750	3,96,145	2,25,64,000
					<b>Total 1 :</b>	3,12,395	83,750		83,750	3,96,145	2,25,64,000
					<b>Total 45 East District:</b>	3,12,395	83,750		83,750	3,96,145	2,25,64,000
					<b>Total 1 Agriculture Department:</b>	39,28,480	83,750		83,750	40,12,230	2,89,06,000
					<b>Total 1 Direction and Administration:</b>	39,28,480	83,750		83,750	40,12,230	2,89,06,000
104	01	44	02		74,49,105	72,91,835			72,91,835	1,47,40,940	15,73,89,000
					<b>Total 2 :</b>	74,49,105	72,91,835		72,91,835	1,47,40,940	15,73,89,000
					<b>Total 44 Head Office Establishment:</b>	74,49,105	72,91,835		72,91,835	1,47,40,940	15,73,89,000
			45	01	2,03,79,653	1,00,87,598			1,00,87,598	3,04,67,251	4,95,72,000
					<b>Total 1 :</b>	2,03,79,653	1,00,87,598		1,00,87,598	3,04,67,251	4,95,72,000
					<b>Total 45 East District:</b>	2,03,79,653	1,00,87,598		1,00,87,598	3,04,67,251	4,95,72,000
					<b>Total 1 Agriculture Department:</b>	2,78,28,758	1,73,79,433		1,73,79,433	4,52,08,191	20,69,61,000
					<b>Total 104 Agricultural Farms:</b>	2,78,28,758	1,73,79,433		1,73,79,433	4,52,08,191	20,69,61,000
					<b>Total 0 NULL:</b>	3,17,57,238	1,74,63,183		1,74,63,183	4,92,20,421	23,58,67,000
					<b>Total 2401 Crop Husbandry:</b>	31,77,75,377	24,97,05,363		24,97,05,363	56,74,80,740	2,23,43,67,000
<b>Grant : 15 Horticulture</b>											
<b>Parameter : 1 Voted</b>											
2401	00	001	16	45	01	1,70,73,516	37,72,127		37,72,127	2,08,45,643	4,67,59,000
					<b>Total 1 :</b>	1,70,73,516	37,72,127		37,72,127	2,08,45,643	4,67,59,000
				02		2,42,49,595	75,20,765		75,20,765	3,17,70,360	9,61,50,000
					<b>Total 2 :</b>	2,42,49,595	75,20,765		75,20,765	3,17,70,360	9,61,50,000
					<b>Total 45 East District:</b>	4,13,23,111	1,12,92,892		1,12,92,892	5,26,16,003	14,29,09,000
					<b>Total 16 Horticulture Department:</b>	4,13,23,111	1,12,92,892		1,12,92,892	5,26,16,003	14,29,09,000
					<b>Total 1 Direction and Administration:</b>	4,13,23,111	1,12,92,892		1,12,92,892	5,26,16,003	14,29,09,000
104	16	45	01		71,29,898					71,29,898	2,51,68,000
					<b>Total 1 :</b>	71,29,898				71,29,898	2,51,68,000
					<b>Total 45 East District:</b>	71,29,898				71,29,898	2,51,68,000
					<b>Total 16 Horticulture Department:</b>	71,29,898				71,29,898	2,51,68,000
					<b>Total 104 Agricultural Farms:</b>	71,29,898				71,29,898	2,51,68,000
					<b>Total 0 NULL:</b>	4,84,53,009	1,12,92,892		1,12,92,892	5,97,45,901	16,80,77,000
					<b>Total 2401 Crop Husbandry:</b>	31,77,75,377	24,97,05,363		24,97,05,363	56,74,80,740	2,23,43,67,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	46	01	32,63,178	42,06,343			42,06,343	74,69,521	2,19,79,000
<b>Total 1 :</b>						32,63,178	42,06,343			42,06,343	74,69,521	2,19,79,000
<b>Total 46 West District:</b>						32,63,178	42,06,343			42,06,343	74,69,521	2,19,79,000
<b>Total 1 Agriculture Department:</b>						32,63,178	42,06,343			42,06,343	74,69,521	2,19,79,000
<b>Total 1 Direction and Administration:</b>						32,63,178	42,06,343			42,06,343	74,69,521	2,19,79,000
104	01	44	02			1,27,57,820					1,27,57,820	15,73,89,000
<b>Total 2 :</b>						1,27,57,820					1,27,57,820	15,73,89,000
<b>Total 44 Head Office Establishment:</b>						1,27,57,820					1,27,57,820	15,73,89,000
			46	01		1,16,55,096	30,01,558			30,01,558	1,46,56,654	3,18,72,000
<b>Total 1 :</b>						1,16,55,096	30,01,558			30,01,558	1,46,56,654	3,18,72,000
<b>Total 46 West District:</b>						1,16,55,096	30,01,558			30,01,558	1,46,56,654	3,18,72,000
<b>Total 1 Agriculture Department:</b>						2,44,12,916	30,01,558			30,01,558	2,74,14,474	18,92,61,000
<b>Total 104 Agricultural Farms:</b>						2,44,12,916	30,01,558			30,01,558	2,74,14,474	18,92,61,000
<b>Total 0 NULL:</b>						2,76,76,094	72,07,901			72,07,901	3,48,83,995	21,12,40,000
<b>Total 2401 Crop Husbandry:</b>						31,77,75,377	24,97,05,363			24,97,05,363	56,74,80,740	2,23,43,67,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	46	01	96,71,276	46,36,107			46,36,107	1,43,07,383	3,50,11,000
<b>Total 1 :</b>						96,71,276	46,36,107			46,36,107	1,43,07,383	3,50,11,000
			02			2,35,42,337	89,35,295			89,35,295	3,24,77,632	9,16,68,000
<b>Total 2 :</b>						2,35,42,337	89,35,295			89,35,295	3,24,77,632	9,16,68,000
			13			20,382					20,382	2,89,000
<b>Total 13 :</b>						20,382					20,382	2,89,000
<b>Total 46 West District:</b>						3,32,33,995	1,35,71,402			1,35,71,402	4,68,05,397	12,69,68,000
<b>Total 16 Horticulture Department:</b>						3,32,33,995	1,35,71,402			1,35,71,402	4,68,05,397	12,69,68,000
<b>Total 1 Direction and Administration:</b>						3,32,33,995	1,35,71,402			1,35,71,402	4,68,05,397	12,69,68,000
104	16	46	01			40,93,301	21,47,616			21,47,616	62,40,917	1,53,36,000
<b>Total 1 :</b>						40,93,301	21,47,616			21,47,616	62,40,917	1,53,36,000
<b>Total 46 West District:</b>						40,93,301	21,47,616			21,47,616	62,40,917	1,53,36,000
<b>Total 16 Horticulture Department:</b>						40,93,301	21,47,616			21,47,616	62,40,917	1,53,36,000
<b>Total 104 Agricultural Farms:</b>						40,93,301	21,47,616			21,47,616	62,40,917	1,53,36,000
<b>Total 0 NULL:</b>						3,73,27,296	1,57,19,018			1,57,19,018	5,30,46,314	14,23,04,000
<b>Total 2401 Crop Husbandry:</b>						31,77,75,377	24,97,05,363			24,97,05,363	56,74,80,740	2,23,43,67,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	47	01	25,39,659	4,96,012			4,96,012	30,35,671	70,03,000
<b>Total 1 :</b>						<b>25,39,659</b>	<b>4,96,012</b>			<b>4,96,012</b>	<b>30,35,671</b>	<b>70,03,000</b>
51						18,000					18,000	1,64,000
<b>Total 51 :</b>						<b>18,000</b>					<b>18,000</b>	<b>1,64,000</b>
<b>Total 47 North District:</b>						<b>25,57,659</b>	<b>4,96,012</b>			<b>4,96,012</b>	<b>30,53,671</b>	<b>71,67,000</b>
<b>Total 1 Agriculture Department:</b>						<b>25,57,659</b>	<b>4,96,012</b>			<b>4,96,012</b>	<b>30,53,671</b>	<b>71,67,000</b>
<b>Total 1 Direction and Administration:</b>						<b>25,57,659</b>	<b>4,96,012</b>			<b>4,96,012</b>	<b>30,53,671</b>	<b>71,67,000</b>
104	01	44	02			44,34,730	1,40,585			1,40,585	45,75,315	15,73,89,000
<b>Total 2 :</b>						<b>44,34,730</b>	<b>1,40,585</b>			<b>1,40,585</b>	<b>45,75,315</b>	<b>15,73,89,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>44,34,730</b>	<b>1,40,585</b>			<b>1,40,585</b>	<b>45,75,315</b>	<b>15,73,89,000</b>
			47	01		55,20,206	7,03,756			7,03,756	62,23,962	1,46,29,000
<b>Total 1 :</b>						<b>55,20,206</b>	<b>7,03,756</b>			<b>7,03,756</b>	<b>62,23,962</b>	<b>1,46,29,000</b>
51							4,950			4,950	4,950	17,000
<b>Total 51 :</b>							<b>4,950</b>			<b>4,950</b>	<b>4,950</b>	<b>17,000</b>
<b>Total 47 North District:</b>						<b>55,20,206</b>	<b>7,08,706</b>			<b>7,08,706</b>	<b>62,28,912</b>	<b>1,46,46,000</b>
<b>Total 1 Agriculture Department:</b>						<b>99,54,936</b>	<b>8,49,291</b>			<b>8,49,291</b>	<b>1,08,04,227</b>	<b>17,20,35,000</b>
<b>Total 104 Agricultural Farms:</b>						<b>99,54,936</b>	<b>8,49,291</b>			<b>8,49,291</b>	<b>1,08,04,227</b>	<b>17,20,35,000</b>
<b>Total 0 NULL:</b>						<b>1,25,12,595</b>	<b>13,45,303</b>			<b>13,45,303</b>	<b>1,38,57,898</b>	<b>17,92,02,000</b>
<b>Total 2401 Crop Husbandry:</b>						<b>31,77,75,377</b>	<b>24,97,05,363</b>			<b>24,97,05,363</b>	<b>56,74,80,740</b>	<b>2,23,43,67,000</b>
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	47	01	35,61,378	7,04,046			7,04,046	42,65,424	1,47,38,000
<b>Total 1 :</b>						<b>35,61,378</b>	<b>7,04,046</b>			<b>7,04,046</b>	<b>42,65,424</b>	<b>1,47,38,000</b>
02						83,21,925	26,83,925			26,83,925	1,10,05,850	3,27,94,000
<b>Total 2 :</b>						<b>83,21,925</b>	<b>26,83,925</b>			<b>26,83,925</b>	<b>1,10,05,850</b>	<b>3,27,94,000</b>
13						12,300	40,095			40,095	52,395	1,98,000
<b>Total 13 :</b>						<b>12,300</b>	<b>40,095</b>			<b>40,095</b>	<b>52,395</b>	<b>1,98,000</b>
<b>Total 47 North District:</b>						<b>1,18,95,603</b>	<b>34,28,066</b>			<b>34,28,066</b>	<b>1,53,23,669</b>	<b>4,77,30,000</b>
<b>Total 16 Horticulture Department:</b>						<b>1,18,95,603</b>	<b>34,28,066</b>			<b>34,28,066</b>	<b>1,53,23,669</b>	<b>4,77,30,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,18,95,603</b>	<b>34,28,066</b>			<b>34,28,066</b>	<b>1,53,23,669</b>	<b>4,77,30,000</b>
104	16	47	01			33,05,121	6,56,301			6,56,301	39,61,422	79,84,000
<b>Total 1 :</b>						<b>33,05,121</b>	<b>6,56,301</b>			<b>6,56,301</b>	<b>39,61,422</b>	<b>79,84,000</b>
13						4,500	14,712			14,712	19,212	50,000
<b>Total 13 :</b>						<b>4,500</b>	<b>14,712</b>			<b>14,712</b>	<b>19,212</b>	<b>50,000</b>
<b>Total 47 North District:</b>						<b>33,09,621</b>	<b>6,71,013</b>			<b>6,71,013</b>	<b>39,80,634</b>	<b>80,34,000</b>
<b>Total 16 Horticulture Department:</b>						<b>33,09,621</b>	<b>6,71,013</b>			<b>6,71,013</b>	<b>39,80,634</b>	<b>80,34,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - North Grant : 15 Horticulture Parameter : 1 Voted -----												
2401	00	104	16									
<b>Total 104 Agricultural Farms:</b>						<b>33,09,621</b>	<b>6,71,013</b>			<b>6,71,013</b>	<b>39,80,634</b>	<b>80,34,000</b>
<b>Total 0 NULL:</b>						<b>1,52,05,224</b>	<b>40,99,079</b>			<b>40,99,079</b>	<b>1,93,04,303</b>	<b>5,57,64,000</b>
<b>Total 2401 Crop Husbandry:</b>						<b>31,77,75,377</b>	<b>24,97,05,363</b>			<b>24,97,05,363</b>	<b>56,74,80,740</b>	<b>2,23,43,67,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	44	02	1,51,300	45,000			45,000	1,96,300	63,42,000
<b>Total 2 :</b>						1,51,300	45,000			45,000	1,96,300	63,42,000
<b>Total 44 Head Office Establishment:</b>						1,51,300	45,000			45,000	1,96,300	63,42,000
			48	01		27,43,523	6,21,517			6,21,517	33,65,040	96,75,000
<b>Total 1 :</b>						27,43,523	6,21,517			6,21,517	33,65,040	96,75,000
				13		65,726					65,726	1,01,000
<b>Total 13 :</b>						65,726					65,726	1,01,000
<b>Total 48 South District:</b>						28,09,249	6,21,517			6,21,517	34,30,766	97,76,000
<b>Total 1 Agriculture Department:</b>						29,60,549	6,66,517			6,66,517	36,27,066	1,61,18,000
<b>Total 1 Direction and Administration:</b>						29,60,549	6,66,517			6,66,517	36,27,066	1,61,18,000
	104	01	44	02		1,49,91,635	38,28,905			38,28,905	1,88,20,540	15,73,89,000
<b>Total 2 :</b>						1,49,91,635	38,28,905			38,28,905	1,88,20,540	15,73,89,000
<b>Total 44 Head Office Establishment:</b>						1,49,91,635	38,28,905			38,28,905	1,88,20,540	15,73,89,000
			48	01		1,74,90,285	34,33,614			34,33,614	2,09,23,899	4,89,83,000
<b>Total 1 :</b>						1,74,90,285	34,33,614			34,33,614	2,09,23,899	4,89,83,000
				13		15,188					15,188	42,000
<b>Total 13 :</b>						15,188					15,188	42,000
<b>Total 48 South District:</b>						1,75,05,473	34,33,614			34,33,614	2,09,39,087	4,90,25,000
<b>Total 1 Agriculture Department:</b>						3,24,97,108	72,62,519			72,62,519	3,97,59,627	20,64,14,000
<b>Total 104 Agricultural Farms:</b>						3,24,97,108	72,62,519			72,62,519	3,97,59,627	20,64,14,000
	105	62	48	14			1,32,360			1,32,360	1,32,360	5,14,000
<b>Total 14 :</b>							1,32,360			1,32,360	1,32,360	5,14,000
<b>Total 48 South District:</b>							1,32,360			1,32,360	1,32,360	5,14,000
<b>Total 62 Agriculture Input Scheme:</b>							1,32,360			1,32,360	1,32,360	5,14,000
<b>Total 105 Manures and Fertilisers:</b>							1,32,360			1,32,360	1,32,360	5,14,000
<b>Total 0 NULL:</b>						3,54,57,657	80,61,396			80,61,396	4,35,19,053	22,30,46,000
<b>Total 2401 Crop Husbandry:</b>						31,77,75,377	24,97,05,363			24,97,05,363	56,74,80,740	2,23,43,67,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	44	01	-	11,040				-	11,040
<b>Total 1 :</b>						-	11,040				-	11,040
<b>Total 44 Head Office Establishment:</b>						-	11,040				-	11,040
			48	01		1,77,63,000	35,65,014			35,65,014	2,13,28,014	3,50,52,000
<b>Total 1 :</b>						1,77,63,000	35,65,014			35,65,014	2,13,28,014	3,50,52,000
				02		2,65,22,285	66,46,260			66,46,260	3,31,68,545	8,32,26,000
<b>Total 2 :</b>						2,65,22,285	66,46,260			66,46,260	3,31,68,545	8,32,26,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 15 Horticulture Parameter : 1 Voted											
2401	00	001	16	48							8,32,26,000
				13		47,584			47,584	47,584	2,48,000
				<b>Total 13 :</b>		47,584			47,584	47,584	2,48,000
				<b>Total 48 South District:</b>		4,42,85,285	1,02,58,858		1,02,58,858	5,45,44,143	11,85,26,000
				<b>Total 16 Horticulture Department:</b>		4,42,74,245	1,02,58,858		1,02,58,858	5,45,33,103	22,47,02,000
				<b>Total 1 Direction and Administration:</b>		4,42,74,245	1,02,58,858		1,02,58,858	5,45,33,103	22,47,02,000
104	16	48		13	14,810					14,810	50,000
				<b>Total 13 :</b>		14,810				14,810	50,000
				<b>Total 48 South District:</b>		14,810				14,810	50,000
				<b>Total 16 Horticulture Department:</b>		14,810				14,810	50,000
				<b>Total 104 Agricultural Farms:</b>		14,810				14,810	50,000
				<b>Total 0 NULL:</b>		4,42,89,055	1,02,58,858		1,02,58,858	5,45,47,913	22,47,52,000
				<b>Total 2401 Crop Husbandry:</b>		31,77,75,377	24,97,05,363		24,97,05,363	56,74,80,740	2,23,43,67,000

CPAO Payment :	1,83,20,254
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>1,83,20,254</b>
<b>Total Suspense :</b>	<b>1,83,20,254</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	44	01	81,30,061	57,18,244			57,18,244	1,38,48,305	4,62,82,000
<b>Total 1 :</b>						81,30,061	57,18,244			57,18,244	1,38,48,305	4,62,82,000
<b>Total 44 Head Office Establishment:</b>						81,30,061	57,18,244			57,18,244	1,38,48,305	4,62,82,000
<b>Total 1 Agriculture Department:</b>						81,30,061	57,18,244			57,18,244	1,38,48,305	4,62,82,000
<b>Total 1 Direction and Administration:</b>						81,30,061	57,18,244			57,18,244	1,38,48,305	4,62,82,000
<b>Total 0 NULL:</b>						81,30,061	57,18,244			57,18,244	1,38,48,305	4,62,82,000
<b>Total 2402 Soil and Water Conservation:</b>						5,16,21,070	1,69,27,166	-	6,000	1,69,21,166	6,85,42,236	54,76,89,000
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	44	01	48,81,918	21,61,028			21,61,028	70,42,946	1,60,98,000
<b>Total 1 :</b>						48,81,918	21,61,028			21,61,028	70,42,946	1,60,98,000
<b>Total 44 Head Office:</b>						48,81,918	21,61,028			21,61,028	70,42,946	1,60,98,000
<b>Total 13 Forestry and Wildlife Department:</b>						48,81,918	21,61,028			21,61,028	70,42,946	1,60,98,000
<b>Total 1 Direction and Administration:</b>						48,81,918	21,61,028			21,61,028	70,42,946	1,60,98,000
800	44	00	02			1,26,000					1,26,000	13,10,76,000
<b>Total 2 NULL:</b>						1,26,000					1,26,000	13,10,76,000
<b>Total 0 NULL:</b>						1,26,000					1,26,000	13,10,76,000
<b>Total 44 Head Office Establishment:</b>						1,26,000					1,26,000	13,10,76,000
<b>Total 800 Other expenditure:</b>						1,26,000					1,26,000	13,10,76,000
<b>Total 0 NULL:</b>						50,07,918	21,61,028			21,61,028	71,68,946	14,71,74,000
<b>Total 2402 Soil and Water Conservation:</b>						5,16,21,070	1,69,27,166	-	6,000	1,69,21,166	6,85,42,236	54,76,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	45	01	44,78,400	9,04,377			9,04,377	53,82,777	1,86,42,000
<b>Total 1 :</b>						44,78,400	9,04,377			9,04,377	53,82,777	1,86,42,000
<b>Total 45 East District:</b>						44,78,400	9,04,377			9,04,377	53,82,777	1,86,42,000
<b>Total 1 Agriculture Department:</b>						44,78,400	9,04,377			9,04,377	53,82,777	1,86,42,000
<b>Total 1 Direction and Administration:</b>						44,78,400	9,04,377			9,04,377	53,82,777	1,86,42,000
<b>Total 0 NULL:</b>						44,78,400	9,04,377			9,04,377	53,82,777	1,86,42,000
<b>Total 2402 Soil and Water Conservation:</b>						5,16,21,070	1,69,27,166	-	6,000	1,69,21,166	6,85,42,236	54,76,89,000
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	45	01	68,06,589	18,47,927			18,47,927	86,54,516	2,15,61,000
<b>Total 1 :</b>						68,06,589	18,47,927			18,47,927	86,54,516	2,15,61,000
<b>Total 45 East District:</b>						68,06,589	18,47,927			18,47,927	86,54,516	2,15,61,000
<b>Total 13 Forestry and Wildlife Department:</b>						68,06,589	18,47,927			18,47,927	86,54,516	2,15,61,000
<b>Total 1 Direction and Administration:</b>						68,06,589	18,47,927			18,47,927	86,54,516	2,15,61,000
800	44	00	02			40,81,610	13,09,300			13,09,300	53,90,910	13,10,76,000
<b>Total 2 NULL:</b>						40,81,610	13,09,300			13,09,300	53,90,910	13,10,76,000
<b>Total 0 NULL:</b>						40,81,610	13,09,300			13,09,300	53,90,910	13,10,76,000
<b>Total 44 Head Office Establishment:</b>						40,81,610	13,09,300			13,09,300	53,90,910	13,10,76,000
<b>Total 800 Other expenditure:</b>						40,81,610	13,09,300			13,09,300	53,90,910	13,10,76,000
<b>Total 0 NULL:</b>						1,08,88,199	31,57,227			31,57,227	1,40,45,426	15,26,37,000
<b>Total 2402 Soil and Water Conservation:</b>						5,16,21,070	1,69,27,166	-	6,000	1,69,21,166	6,85,42,236	54,76,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	46	01	10,59,340	5,30,670			5,30,670	15,90,010	38,57,000
<b>Total 1 :</b>						10,59,340	5,30,670			5,30,670	15,90,010	38,57,000
51						34,065					34,065	1,51,000
<b>Total 51 :</b>						34,065					34,065	1,51,000
<b>Total 46 West District:</b>						10,93,405	5,30,670			5,30,670	16,24,075	40,08,000
<b>Total 1 Agriculture Department:</b>						10,93,405	5,30,670			5,30,670	16,24,075	40,08,000
<b>Total 1 Direction and Administration:</b>						10,93,405	5,30,670			5,30,670	16,24,075	40,08,000
<b>Total 0 NULL:</b>						10,93,405	5,30,670			5,30,670	16,24,075	40,08,000
<b>Total 2402 Soil and Water Conservation:</b>						5,16,21,070	1,69,27,166	-	6,000	1,69,21,166	6,85,42,236	54,76,89,000
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	46	01	44,18,272	9,63,609			9,63,609	53,81,881	1,23,86,000
<b>Total 1 :</b>						44,18,272	9,63,609			9,63,609	53,81,881	1,23,86,000
13							7,112			7,112	7,112	83,000
<b>Total 13 :</b>							7,112			7,112	7,112	83,000
<b>Total 46 West District:</b>						44,18,272	9,70,721			9,70,721	53,88,993	1,24,69,000
<b>Total 13 Forestry and Wildlife Department:</b>						44,18,272	9,70,721			9,70,721	53,88,993	1,24,69,000
<b>Total 1 Direction and Administration:</b>						44,18,272	9,70,721			9,70,721	53,88,993	1,24,69,000
<b>Total 0 NULL:</b>						44,18,272	9,70,721			9,70,721	53,88,993	1,24,69,000
<b>Total 2402 Soil and Water Conservation:</b>						5,16,21,070	1,69,27,166	-	6,000	1,69,21,166	6,85,42,236	54,76,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	47	01	2,32,500	58,125			58,125	2,90,625	8,07,000
<b>Total 1 :</b>						2,32,500	58,125			58,125	2,90,625	8,07,000
<b>Total 47 North District:</b>						2,32,500	58,125			58,125	2,90,625	8,07,000
<b>Total 1 Agriculture Department:</b>						2,32,500	58,125			58,125	2,90,625	8,07,000
<b>Total 1 Direction and Administration:</b>						2,32,500	58,125			58,125	2,90,625	8,07,000
<b>Total 0 NULL:</b>						2,32,500	58,125			58,125	2,90,625	8,07,000
<b>Total 2402 Soil and Water Conservation:</b>						5,16,21,070	1,69,27,166	-	6,000	1,69,21,166	6,85,42,236	54,76,89,000
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	47	01	50,80,085					50,80,085	1,17,05,000
<b>Total 1 :</b>						50,80,085					50,80,085	1,17,05,000
<b>Total 47 North District:</b>						50,80,085					50,80,085	1,17,05,000
<b>Total 13 Forestry and Wildlife Department:</b>						50,80,085					50,80,085	1,17,05,000
<b>Total 1 Direction and Administration:</b>						50,80,085					50,80,085	1,17,05,000
800	44	00	02			38,40,650	17,50,775			17,50,775	55,91,425	13,10,76,000
<b>Total 2 NULL:</b>						38,40,650	17,50,775			17,50,775	55,91,425	13,10,76,000
<b>Total 0 NULL:</b>						38,40,650	17,50,775			17,50,775	55,91,425	13,10,76,000
<b>Total 44 Head Office Establishment:</b>						38,40,650	17,50,775			17,50,775	55,91,425	13,10,76,000
<b>Total 800 Other expenditure:</b>						38,40,650	17,50,775			17,50,775	55,91,425	13,10,76,000
<b>Total 0 NULL:</b>						89,20,735	17,50,775			17,50,775	1,06,71,510	14,27,81,000
<b>Total 2402 Soil and Water Conservation:</b>						5,16,21,070	1,69,27,166	-	6,000	1,69,21,166	6,85,42,236	54,76,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	48	01	29,02,650	5,80,530			5,80,530	34,83,180	86,74,000
<b>Total 1 :</b>						29,02,650	5,80,530			5,80,530	34,83,180	86,74,000
<b>Total 48 South District:</b>						29,02,650	5,80,530			5,80,530	34,83,180	86,74,000
<b>Total 1 Agriculture Department:</b>						29,02,650	5,80,530			5,80,530	34,83,180	86,74,000
<b>Total 1 Direction and Administration:</b>						29,02,650	5,80,530			5,80,530	34,83,180	86,74,000
<b>Total 0 NULL:</b>						29,02,650	5,80,530			5,80,530	34,83,180	86,74,000
<b>Total 2402 Soil and Water Conservation:</b>						5,16,21,070	1,69,27,166	-	6,000	1,69,21,166	6,85,42,236	54,76,89,000
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	48	01	55,33,482	10,95,469	-	6,000	10,89,469	66,22,951	1,41,32,000
<b>Total 1 :</b>						55,33,482	10,95,469	-	6,000	10,89,469	66,22,951	1,41,32,000
<b>13</b>						15,448					15,448	83,000
<b>Total 13 :</b>						15,448					15,448	83,000
<b>Total 48 South District:</b>						55,48,930	10,95,469	-	6,000	10,89,469	66,38,399	1,42,15,000
<b>Total 13 Forestry and Wildlife Department:</b>						55,48,930	10,95,469	-	6,000	10,89,469	66,38,399	1,42,15,000
<b>Total 1 Direction and Administration:</b>						55,48,930	10,95,469	-	6,000	10,89,469	66,38,399	1,42,15,000
<b>Total 0 NULL:</b>						55,48,930	10,95,469	-	6,000	10,89,469	66,38,399	1,42,15,000
<b>Total 2402 Soil and Water Conservation:</b>						5,16,21,070	1,69,27,166	-	6,000	1,69,21,166	6,85,42,236	54,76,89,000

CPAO Payment :	16,75,999
CPAO Deduct Refund :	6,000
<b>Total CPAO Figure :</b>	<b>16,69,999</b>
<b>Total Suspense :</b>	<b>16,75,999</b>



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted											
2403	00	001	60	44	01	2,37,50,230	46,62,466		46,62,466	2,84,12,696	6,83,02,000
Total 1 :						2,37,50,230	46,62,466		46,62,466	2,84,12,696	6,83,02,000
13						1,00,827	89,780		89,780	1,90,607	42,79,000
Total 13 :						1,00,827	89,780		89,780	1,90,607	42,79,000
Total 44 Head Office Establishment:						2,38,51,057	47,52,246		47,52,246	2,86,03,303	7,25,81,000
Total 60 Administration:						2,38,51,057	47,52,246		47,52,246	2,86,03,303	7,25,81,000
Total 1 Direction and Administration:						2,38,51,057	47,52,246		47,52,246	2,86,03,303	7,25,81,000
101	61	44	01		2,19,61,282	56,30,947		56,30,947	2,75,92,229	7,99,06,000	
Total 1 :						2,19,61,282	56,30,947		56,30,947	2,75,92,229	7,99,06,000
02						22,13,204	7,12,170		7,12,170	29,25,374	82,38,000
Total 2 :						22,13,204	7,12,170		7,12,170	29,25,374	82,38,000
50							10,600		10,600	10,600	32,96,000
Total 50 :							10,600		10,600	10,600	32,96,000
Total 44 Head Office Establishment:						2,41,74,486	63,53,717		63,53,717	3,05,28,203	9,14,40,000
Total 61 Veterinary Hospitals & Dispensaries:						2,41,74,486	63,53,717		63,53,717	3,05,28,203	9,14,40,000
Total 101 Veterinary Services and Animal Health:						2,41,74,486	63,53,717		63,53,717	3,05,28,203	9,14,40,000
Total 0 NULL:						4,80,25,543	1,11,05,963		1,11,05,963	5,91,31,506	16,40,21,000
Total 2403 Animal Husbandry:						17,96,31,767	5,77,99,040		5,77,99,040	23,74,30,807	57,93,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2403	00	113	08	00	83	19,38,000	3,39,150			3,39,150	22,77,150	29,97,000
<b>Total 83 NULL:</b>						19,38,000	3,39,150			3,39,150	22,77,150	29,97,000
<b>Total 0 NULL:</b>						19,38,000	3,39,150			3,39,150	22,77,150	29,97,000
<b>Total 8 National Livestock Management Programme:</b>						19,38,000	3,39,150			3,39,150	22,77,150	29,97,000
<b>Total 113 Administrative Investigation and Statistics:</b>						19,38,000	3,39,150			3,39,150	22,77,150	29,97,000
<b>Total 0 NULL:</b>						19,38,000	3,39,150			3,39,150	22,77,150	29,97,000
<b>Total 2403 Animal Husbandry:</b>						17,96,31,767	5,77,99,040			5,77,99,040	23,74,30,807	57,93,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	45	01	24,51,547	22,60,250			22,60,250	47,11,797	1,21,81,000
					<b>Total 1 :</b>	24,51,547	22,60,250			22,60,250	47,11,797	1,21,81,000
					<b>Total 45 East District:</b>	24,51,547	22,60,250			22,60,250	47,11,797	1,21,81,000
					<b>Total 60 Administration:</b>	24,51,547	22,60,250			22,60,250	47,11,797	1,21,81,000
					<b>Total 1 Direction and Administration:</b>	24,51,547	22,60,250			22,60,250	47,11,797	1,21,81,000
	101	61	45	01		3,34,78,864	1,57,40,086			1,57,40,086	4,92,18,950	10,45,36,000
					<b>Total 1 :</b>	3,34,78,864	1,57,40,086			1,57,40,086	4,92,18,950	10,45,36,000
					02	21,42,876	11,99,244			11,99,244	33,42,120	84,04,000
					<b>Total 2 :</b>	21,42,876	11,99,244			11,99,244	33,42,120	84,04,000
					13	34,425					34,425	54,000
					<b>Total 13 :</b>	34,425					34,425	54,000
					<b>Total 45 East District:</b>	3,56,56,165	1,69,39,330			1,69,39,330	5,25,95,495	11,29,94,000
					<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	3,56,56,165	1,69,39,330			1,69,39,330	5,25,95,495	11,29,94,000
					<b>Total 101 Veterinary Services and Animal Health:</b>	3,56,56,165	1,69,39,330			1,69,39,330	5,25,95,495	11,29,94,000
					<b>Total 0 NULL:</b>	3,81,07,712	1,91,99,580			1,91,99,580	5,73,07,292	12,51,75,000
					<b>Total 2403 Animal Husbandry:</b>	17,96,31,767	5,77,99,040			5,77,99,040	23,74,30,807	57,93,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2403	00	001	60	46	01	2,36,36,388	45,72,904			45,72,904	2,82,09,292	6,47,96,000
<b>Total 1 :</b>						<b>2,36,36,388</b>	<b>45,72,904</b>			<b>45,72,904</b>	<b>2,82,09,292</b>	<b>6,47,96,000</b>
11						4,500					4,500	1,75,000
<b>Total 11 :</b>						<b>4,500</b>					<b>4,500</b>	<b>1,75,000</b>
13						80,656	4,500			4,500	85,156	87,000
<b>Total 13 :</b>						<b>80,656</b>	<b>4,500</b>			<b>4,500</b>	<b>85,156</b>	<b>87,000</b>
14						1,42,380	6,120			6,120	1,48,500	3,78,000
<b>Total 14 :</b>						<b>1,42,380</b>	<b>6,120</b>			<b>6,120</b>	<b>1,48,500</b>	<b>3,78,000</b>
<b>Total 46 West District:</b>						<b>2,38,63,924</b>	<b>45,83,524</b>			<b>45,83,524</b>	<b>2,84,47,448</b>	<b>6,54,36,000</b>
<b>Total 60 Administration:</b>						<b>2,38,63,924</b>	<b>45,83,524</b>			<b>45,83,524</b>	<b>2,84,47,448</b>	<b>6,54,36,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,38,63,924</b>	<b>45,83,524</b>			<b>45,83,524</b>	<b>2,84,47,448</b>	<b>6,54,36,000</b>
101	61	46	01				73,84,979			73,84,979	73,84,979	1,49,69,000
<b>Total 1 :</b>							<b>73,84,979</b>			<b>73,84,979</b>	<b>73,84,979</b>	<b>1,49,69,000</b>
02						25,35,400	15,58,010			15,58,010	40,93,410	1,03,37,000
<b>Total 2 :</b>						<b>25,35,400</b>	<b>15,58,010</b>			<b>15,58,010</b>	<b>40,93,410</b>	<b>1,03,37,000</b>
13						6,780					6,780	22,000
<b>Total 13 :</b>						<b>6,780</b>					<b>6,780</b>	<b>22,000</b>
<b>Total 46 West District:</b>						<b>25,42,180</b>	<b>89,42,989</b>			<b>89,42,989</b>	<b>1,14,85,169</b>	<b>2,53,28,000</b>
<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>						<b>25,42,180</b>	<b>89,42,989</b>			<b>89,42,989</b>	<b>1,14,85,169</b>	<b>2,53,28,000</b>
<b>Total 101 Veterinary Services and Animal Health:</b>						<b>25,42,180</b>	<b>89,42,989</b>			<b>89,42,989</b>	<b>1,14,85,169</b>	<b>2,53,28,000</b>
<b>Total 0 NULL:</b>						<b>2,64,06,104</b>	<b>1,35,26,513</b>			<b>1,35,26,513</b>	<b>3,99,32,617</b>	<b>9,07,64,000</b>
<b>Total 2403 Animal Husbandry:</b>						<b>17,96,31,767</b>	<b>5,77,99,040</b>			<b>5,77,99,040</b>	<b>23,74,30,807</b>	<b>57,93,59,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2403	00	001	60	47	01	45,90,727	6,13,132			6,13,132	52,03,859	1,17,74,000
<b>Total 1 :</b>						<b>45,90,727</b>	<b>6,13,132</b>			<b>6,13,132</b>	<b>52,03,859</b>	<b>1,17,74,000</b>
<b>Total 47 North District:</b>						<b>45,90,727</b>	<b>6,13,132</b>			<b>6,13,132</b>	<b>52,03,859</b>	<b>1,17,74,000</b>
<b>Total 60 Administration:</b>						<b>45,90,727</b>	<b>6,13,132</b>			<b>6,13,132</b>	<b>52,03,859</b>	<b>1,17,74,000</b>
<b>Total 1 Direction and Administration:</b>						<b>45,90,727</b>	<b>6,13,132</b>			<b>6,13,132</b>	<b>52,03,859</b>	<b>1,17,74,000</b>
101	61	47	01			1,43,28,224	30,60,313			30,60,313	1,73,88,537	4,68,77,000
<b>Total 1 :</b>						<b>1,43,28,224</b>	<b>30,60,313</b>			<b>30,60,313</b>	<b>1,73,88,537</b>	<b>4,68,77,000</b>
<b>02</b>						<b>30,90,800</b>	<b>8,58,325</b>			<b>8,58,325</b>	<b>39,49,125</b>	<b>1,05,89,000</b>
<b>Total 2 :</b>						<b>30,90,800</b>	<b>8,58,325</b>			<b>8,58,325</b>	<b>39,49,125</b>	<b>1,05,89,000</b>
<b>Total 47 North District:</b>						<b>1,74,19,024</b>	<b>39,18,638</b>			<b>39,18,638</b>	<b>2,13,37,662</b>	<b>5,74,66,000</b>
<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>						<b>1,74,19,024</b>	<b>39,18,638</b>			<b>39,18,638</b>	<b>2,13,37,662</b>	<b>5,74,66,000</b>
<b>Total 101 Veterinary Services and Animal Health:</b>						<b>1,74,19,024</b>	<b>39,18,638</b>			<b>39,18,638</b>	<b>2,13,37,662</b>	<b>5,74,66,000</b>
102	63	44	72			17,87,720					17,87,720	75,00,000
<b>Total 72 :</b>						<b>17,87,720</b>					<b>17,87,720</b>	<b>75,00,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>17,87,720</b>					<b>17,87,720</b>	<b>75,00,000</b>
<b>Total 63 Intensive Cattle Development:</b>						<b>17,87,720</b>					<b>17,87,720</b>	<b>75,00,000</b>
<b>Total 102 Cattle and Buffalo Development:</b>						<b>17,87,720</b>					<b>17,87,720</b>	<b>75,00,000</b>
<b>Total 0 NULL:</b>						<b>2,37,97,471</b>	<b>45,31,770</b>			<b>45,31,770</b>	<b>2,83,29,241</b>	<b>7,67,40,000</b>
<b>Total 2403 Animal Husbandry:</b>						<b>17,96,31,767</b>	<b>5,77,99,040</b>			<b>5,77,99,040</b>	<b>23,74,30,807</b>	<b>57,93,59,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted											
2403	00	001	60	48	01	87,85,589				87,85,589	88,32,000
Total 1 :					87,85,589					87,85,589	88,32,000
13					46,046					46,046	88,000
Total 13 :					46,046					46,046	88,000
14					1,53,696					1,53,696	5,37,000
Total 14 :					1,53,696					1,53,696	5,37,000
Total 48 South District:					89,85,331					89,85,331	94,57,000
Total 60 Administration:					89,85,331					89,85,331	94,57,000
Total 1 Direction and Administration:					89,85,331					89,85,331	94,57,000
101	61	48	01		1,90,09,755	53,86,792			53,86,792	2,43,96,547	6,66,93,000
Total 1 :					1,90,09,755	53,86,792			53,86,792	2,43,96,547	6,66,93,000
02					39,26,376	21,22,966			21,22,966	60,49,342	1,33,86,000
Total 2 :					39,26,376	21,22,966			21,22,966	60,49,342	1,33,86,000
Total 48 South District:					2,29,36,131	75,09,758			75,09,758	3,04,45,889	8,00,79,000
Total 61 Veterinary Hospitals & Dispensaries:					2,29,36,131	75,09,758			75,09,758	3,04,45,889	8,00,79,000
Total 101 Veterinary Services and Animal Health:					2,29,36,131	75,09,758			75,09,758	3,04,45,889	8,00,79,000
102	63	44	72		16,49,038					16,49,038	75,00,000
Total 72 :					16,49,038					16,49,038	75,00,000
Total 44 Head Office Establishment:					16,49,038					16,49,038	75,00,000
Total 63 Intensive Cattle Development:					16,49,038					16,49,038	75,00,000
67	00	01			69,72,472	13,78,991			13,78,991	83,51,463	2,00,07,000
Total 1 NULL:					69,72,472	13,78,991			13,78,991	83,51,463	2,00,07,000
02					8,13,965	2,07,315			2,07,315	10,21,280	26,19,000
Total 2 NULL:					8,13,965	2,07,315			2,07,315	10,21,280	26,19,000
Total 0 NULL:					77,86,437	15,86,306			15,86,306	93,72,743	2,26,26,000
Total 67 Livestock Farm, Karfectar:					77,86,437	15,86,306			15,86,306	93,72,743	2,26,26,000
Total 102 Cattle and Buffalo Development:					94,35,475	15,86,306			15,86,306	1,10,21,781	3,01,26,000
Total 0 NULL:					4,13,56,937	90,96,064			90,96,064	5,04,53,001	11,96,62,000
Total 2403 Animal Husbandry:					17,96,31,767	5,77,99,040			5,77,99,040	23,74,30,807	57,93,59,000

CPAO Payment :	90,96,064
CPAO Deduct Refund :	
Total CPAO Figure :	90,96,064
Total Suspense :	90,96,064

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	00	01	50,42,071	26,94,876			26,94,876	77,36,947	1,97,95,000
					<b>Total 1 NULL:</b>	<b>50,42,071</b>	<b>26,94,876</b>			<b>26,94,876</b>	<b>77,36,947</b>	<b>1,97,95,000</b>
					02	6,23,620	3,42,335			3,42,335	9,65,955	20,52,000
					<b>Total 2 NULL:</b>	<b>6,23,620</b>	<b>3,42,335</b>			<b>3,42,335</b>	<b>9,65,955</b>	<b>20,52,000</b>
					13		1,68,068			1,68,068	1,68,068	10,03,000
					<b>Total 13 NULL:</b>		<b>1,68,068</b>			<b>1,68,068</b>	<b>1,68,068</b>	<b>10,03,000</b>
					<b>Total 0 NULL:</b>	<b>56,65,691</b>	<b>32,05,279</b>			<b>32,05,279</b>	<b>88,70,970</b>	<b>2,28,50,000</b>
					<b>Total 60 Establishment:</b>	<b>56,65,691</b>	<b>32,05,279</b>			<b>32,05,279</b>	<b>88,70,970</b>	<b>2,28,50,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>56,65,691</b>	<b>32,05,279</b>			<b>32,05,279</b>	<b>88,70,970</b>	<b>2,28,50,000</b>
					<b>Total 0 NULL:</b>	<b>56,65,691</b>	<b>32,05,279</b>			<b>32,05,279</b>	<b>88,70,970</b>	<b>2,28,50,000</b>
					<b>Total 2405 Fisheries:</b>	<b>2,08,29,208</b>	<b>86,16,290</b>			<b>86,16,290</b>	<b>2,94,45,498</b>	<b>6,63,11,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	45	01	47,48,755	22,07,647			22,07,647	69,56,402	1,52,21,000
<b>Total 1 :</b>						<b>47,48,755</b>	<b>22,07,647</b>			<b>22,07,647</b>	<b>69,56,402</b>	<b>1,52,21,000</b>
<b>02</b>						<b>2,40,975</b>	<b>1,51,250</b>			<b>1,51,250</b>	<b>3,92,225</b>	<b>10,80,000</b>
<b>Total 2 :</b>						<b>2,40,975</b>	<b>1,51,250</b>			<b>1,51,250</b>	<b>3,92,225</b>	<b>10,80,000</b>
<b>Total 45 East District:</b>						<b>49,89,730</b>	<b>23,58,897</b>			<b>23,58,897</b>	<b>73,48,627</b>	<b>1,63,01,000</b>
<b>Total 60 Establishment:</b>						<b>49,89,730</b>	<b>23,58,897</b>			<b>23,58,897</b>	<b>73,48,627</b>	<b>1,63,01,000</b>
<b>Total 1 Direction and Administration:</b>						<b>49,89,730</b>	<b>23,58,897</b>			<b>23,58,897</b>	<b>73,48,627</b>	<b>1,63,01,000</b>
<b>Total 0 NULL:</b>						<b>49,89,730</b>	<b>23,58,897</b>			<b>23,58,897</b>	<b>73,48,627</b>	<b>1,63,01,000</b>
<b>Total 2405 Fisheries:</b>						<b>2,08,29,208</b>	<b>86,16,290</b>			<b>86,16,290</b>	<b>2,94,45,498</b>	<b>6,63,11,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2405	00	101	62	00	01	30,39,826	15,06,587			15,06,587	45,46,413	89,49,000
					<b>Total 1 NULL:</b>	30,39,826	15,06,587			15,06,587	45,46,413	89,49,000
				02		3,19,420	1,34,835			1,34,835	4,54,255	11,66,000
					<b>Total 2 NULL:</b>	3,19,420	1,34,835			1,34,835	4,54,255	11,66,000
					<b>Total 0 NULL:</b>	33,59,246	16,41,422			16,41,422	50,00,668	1,01,15,000
					<b>Total 62 Carps and Cat Fish Seed Production:</b>	33,59,246	16,41,422			16,41,422	50,00,668	1,01,15,000
					<b>Total 101 Inland fisheries:</b>	33,59,246	16,41,422			16,41,422	50,00,668	1,01,15,000
					<b>Total 0 NULL:</b>	33,59,246	16,41,422			16,41,422	50,00,668	1,01,15,000
					<b>Total 2405 Fisheries:</b>	2,08,29,208	86,16,290			86,16,290	2,94,45,498	6,63,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	61	00	01	33,90,785	6,90,421			6,90,421	40,81,206	82,23,000
					Total 1 NULL:	33,90,785	6,90,421			6,90,421	40,81,206	82,23,000
					02	5,21,700	1,30,650			1,30,650	6,52,350	15,64,000
					Total 2 NULL:	5,21,700	1,30,650			1,30,650	6,52,350	15,64,000
					13	53,755					53,755	1,11,000
					Total 13 NULL:	53,755					53,755	1,11,000
					Total 0 NULL:	39,66,240	8,21,071			8,21,071	47,87,311	98,98,000
					Total 61 Trout Fish Seed:	39,66,240	8,21,071			8,21,071	47,87,311	98,98,000
					Total 101 Inland fisheries:	39,66,240	8,21,071			8,21,071	47,87,311	98,98,000
					Total 0 NULL:	39,66,240	8,21,071			8,21,071	47,87,311	98,98,000
					Total 2405 Fisheries:	2,08,29,208	86,16,290			86,16,290	2,94,45,498	6,63,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2405	00	101	63	00	01	26,94,640	5,58,533			5,58,533	32,53,173	65,76,000
					<b>Total 1 NULL:</b>	26,94,640	5,58,533			5,58,533	32,53,173	65,76,000
					02	1,07,320	9,680			9,680	1,17,000	1,17,000
					<b>Total 2 NULL:</b>	1,07,320	9,680			9,680	1,17,000	1,17,000
					13	46,341	21,408			21,408	67,749	4,54,000
					<b>Total 13 NULL:</b>	46,341	21,408			21,408	67,749	4,54,000
					<b>Total 0 NULL:</b>	28,48,301	5,89,621			5,89,621	34,37,922	71,47,000
					<b>Total 63 Conservation of Reverine Fisheries:</b>	28,48,301	5,89,621			5,89,621	34,37,922	71,47,000
					<b>Total 101 Inland fisheries:</b>	28,48,301	5,89,621			5,89,621	34,37,922	71,47,000
					<b>Total 0 NULL:</b>	28,48,301	5,89,621			5,89,621	34,37,922	71,47,000
					<b>Total 2405 Fisheries:</b>	2,08,29,208	86,16,290			86,16,290	2,94,45,498	6,63,11,000

CPAO Payment :	5,89,621
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>5,89,621</b>
<b>Total Suspense :</b>	<b>5,89,621</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	60	01	4,73,21,134	2,27,90,107			2,27,90,107	7,01,11,241	17,22,38,000
					<b>Total 1 :</b>	4,73,21,134	2,27,90,107			2,27,90,107	7,01,11,241	17,22,38,000
				02		9,15,705	8,52,890			8,52,890	17,68,595	71,50,000
					<b>Total 2 :</b>	9,15,705	8,52,890			8,52,890	17,68,595	71,50,000
				<b>Total 60 Principal Chief Conservator of Forest:</b>		4,82,36,839	2,36,42,997			2,36,42,997	7,18,79,836	17,93,88,000
				<b>Total 0 NULL:</b>		4,82,36,839	2,36,42,997			2,36,42,997	7,18,79,836	17,93,88,000
				<b>Total 1 Direction and Administration:</b>		4,82,36,839	2,36,42,997			2,36,42,997	7,18,79,836	17,93,88,000
004	60	00	00	01		51,77,644	25,49,060			25,49,060	77,26,704	1,66,87,000
					<b>Total 1 NULL:</b>	51,77,644	25,49,060			25,49,060	77,26,704	1,66,87,000
					<b>Total 0 NULL:</b>	51,77,644	25,49,060			25,49,060	77,26,704	1,66,87,000
				<b>Total 60 Establishment:</b>		51,77,644	25,49,060			25,49,060	77,26,704	1,66,87,000
				<b>Total 4 Research:</b>		51,77,644	25,49,060			25,49,060	77,26,704	1,66,87,000
005	63	00	00	01		24,08,320	11,78,087			11,78,087	35,86,407	83,05,000
					<b>Total 1 NULL:</b>	24,08,320	11,78,087			11,78,087	35,86,407	83,05,000
				02		30,820	10,050			10,050	40,870	1,22,000
					<b>Total 2 NULL:</b>	30,820	10,050			10,050	40,870	1,22,000
					<b>Total 0 NULL:</b>	24,39,140	11,88,137			11,88,137	36,27,277	84,27,000
				<b>Total 63 Demarcation Survey:</b>		24,39,140	11,88,137			11,88,137	36,27,277	84,27,000
	64	00	00	01		1,11,07,629	54,40,583			54,40,583	1,65,48,212	3,74,80,000
					<b>Total 1 NULL:</b>	1,11,07,629	54,40,583			54,40,583	1,65,48,212	3,74,80,000
				02		30,875	61,750			61,750	92,625	4,01,000
					<b>Total 2 NULL:</b>	30,875	61,750			61,750	92,625	4,01,000
					<b>Total 0 NULL:</b>	1,11,38,504	55,02,333			55,02,333	1,66,40,837	3,78,81,000
				<b>Total 64 Working Plan Survey:</b>		1,11,38,504	55,02,333			55,02,333	1,66,40,837	3,78,81,000
				<b>Total 5 Survey and Utilization of Forest Resources:</b>		1,35,77,644	66,90,470			66,90,470	2,02,68,114	4,63,08,000
013	65	00	00	01		33,48,252	16,03,996			16,03,996	49,52,248	1,10,19,000
					<b>Total 1 NULL:</b>	33,48,252	16,03,996			16,03,996	49,52,248	1,10,19,000
					<b>Total 0 NULL:</b>	33,48,252	16,03,996			16,03,996	49,52,248	1,10,19,000
				<b>Total 65 Planning and Statistical Cell:</b>		33,48,252	16,03,996			16,03,996	49,52,248	1,10,19,000
				<b>Total 13 Statistics:</b>		33,48,252	16,03,996			16,03,996	49,52,248	1,10,19,000
102	70	61	00	01		28,95,040	12,87,728			12,87,728	41,82,768	1,28,92,000
					<b>Total 1 :</b>	28,95,040	12,87,728			12,87,728	41,82,768	1,28,92,000
				<b>Total 61 Sericulture:</b>		28,95,040	12,87,728			12,87,728	41,82,768	1,28,92,000
				<b>Total 70 Farm Forestry:</b>		28,95,040	12,87,728			12,87,728	41,82,768	1,28,92,000
				<b>Total 102 Social and Farm Forestry:</b>		28,95,040	12,87,728			12,87,728	41,82,768	1,28,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted													
2406	01	911	00	00	00	-	70,264				-	70,264	
							<b>Total 0 NULL:</b>				-	70,264	
							<b>Total 0 NULL:</b>				-	70,264	
							<b>Total 0 NULL:</b>				-	70,264	
							<b>Total 0 NULL:</b>				-	70,264	
							<b>Total 911 Deduct Recoveries of Overpayments:</b>				-	70,264	
							<b>Total 1 Forestry:</b>	7,31,65,155	3,57,74,251			26,62,94,000	
02	110	00	38	01		25,15,984	13,97,424			3,57,74,251	10,89,39,406	98,32,000	
							<b>Total 1 :</b>	25,15,984	13,97,424	13,97,424	39,13,408	98,32,000	
							<b>Total 38 Chief Wild Life Warden Establishment:</b>	25,15,984	13,97,424	13,97,424	39,13,408	98,32,000	
					66	01	1,17,15,691	23,25,637		23,25,637	1,40,41,328	3,00,12,000	
							<b>Total 1 :</b>	1,17,15,691	23,25,637	23,25,637	1,40,41,328	3,00,12,000	
						02	96,600	31,500		31,500	1,28,100	3,83,000	
							<b>Total 2 :</b>	96,600	31,500	31,500	1,28,100	3,83,000	
							<b>Total 66 Khanchendzonga National Park:</b>	1,18,12,291	23,57,137	23,57,137	1,41,69,428	3,03,95,000	
							<b>Total 0 NULL:</b>	1,43,28,275	37,54,561	37,54,561	1,80,82,836	4,02,27,000	
							<b>Total 110 Wild Life Preservation:</b>	1,43,28,275	37,54,561	37,54,561	1,80,82,836	4,02,27,000	
111	61	00	01			51,39,039	10,37,277			10,37,277	61,76,316	1,32,27,000	
							<b>Total 1 NULL:</b>	51,39,039	10,37,277	10,37,277	61,76,316	1,32,27,000	
						02	2,10,000				2,10,000	4,20,000	
							<b>Total 2 NULL:</b>	2,10,000			2,10,000	4,20,000	
						13	39,338				39,338	1,32,000	
							<b>Total 13 NULL:</b>	39,338			39,338	1,32,000	
							<b>Total 0 NULL:</b>	53,88,377	10,37,277	10,37,277	64,25,654	1,37,79,000	
							<b>Total 61 Development of Himalayan Zoological Park:</b>	53,88,377	10,37,277	10,37,277	64,25,654	1,37,79,000	
							<b>Total 111 Zoological Park:</b>	53,88,377	10,37,277	10,37,277	64,25,654	1,37,79,000	
112	00	45	01			-	60,928				-	5,10,84,000	
							<b>Total 1 :</b>	-	60,928		-	5,10,84,000	
							<b>Total 45 East District:</b>	-	60,928		-	5,10,84,000	
							<b>Total 0 NULL:</b>	-	60,928		-	5,10,84,000	
							<b>Total 112 Public Gardens:</b>	-	60,928		-	5,10,84,000	
							<b>Total 2 Environmental Forestry and Wild Life:</b>	1,96,55,724	47,91,838	47,91,838	2,44,47,562	10,50,90,000	
							<b>Total 2406 Forestry and Wild Life:</b>	26,99,18,841	8,02,17,810	-	21,091	35,01,15,560	1,07,91,24,000
Grant : 44 Governor Parameter : 3 Charged													
2406	02	112	45	00	71	2,73,200	37,200			37,200	3,10,400	20,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 44 Governor Parameter : 3 Charged												
2406	02	112	45	00								
Total 71 NULL:						2,73,200	37,200			37,200	3,10,400	20,00,000
Total 0 NULL:						2,73,200	37,200			37,200	3,10,400	20,00,000
Total 45 East Sikkim:						2,73,200	37,200			37,200	3,10,400	20,00,000
Total 112 Public Gardens:						2,73,200	37,200			37,200	3,10,400	20,00,000
Total 2 Environmental Forestry and Wild Life:						2,73,200	37,200			37,200	3,10,400	20,00,000
Total 2406 Forestry and Wild Life:						26,99,18,841	8,02,17,810	-	21,091	8,01,96,719	35,01,15,560	1,07,91,24,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
<b>Source : 104 Chief Pay and Accounts Officer - East</b>													
<b>Grant : 12 Forest And Environment</b>													
<b>Parameter : 1 Voted</b>													
2406	01	001	00	45	01			4,36,63,249	41,57,299	41,57,299	4,78,20,548	12,95,34,000	
				<b>Total 1 :</b>				4,36,63,249	41,57,299	41,57,299	4,78,20,548	12,95,34,000	
						13		1,79,416	3,100	3,100	1,82,516	3,39,000	
				<b>Total 13 :</b>				1,79,416	3,100	3,100	1,82,516	3,39,000	
				<b>Total 45 East District:</b>				4,38,42,665	41,60,399	41,60,399	4,80,03,064	12,98,73,000	
				<b>Total 0 NULL:</b>				4,38,42,665	41,60,399	41,60,399	4,80,03,064	12,98,73,000	
				<b>Total 1 Direction and Administration:</b>				4,38,42,665	41,60,399	41,60,399	4,80,03,064	12,98,73,000	
102	69	45	01					71,90,833			71,90,833	1,82,43,000	
				<b>Total 1 :</b>				71,90,833			71,90,833	1,82,43,000	
				<b>Total 45 East District:</b>				71,90,833			71,90,833	1,82,43,000	
				<b>Total 69 Social Forestry:</b>				71,90,833			71,90,833	1,82,43,000	
				<b>Total 102 Social and Farm Forestry:</b>				71,90,833			71,90,833	1,82,43,000	
105	73	45	01					49,62,080	23,16,021	23,16,021	72,78,101	1,61,11,000	
				<b>Total 1 :</b>				49,62,080	23,16,021	23,16,021	72,78,101	1,61,11,000	
				<b>Total 45 East District:</b>				49,62,080	23,16,021	23,16,021	72,78,101	1,61,11,000	
				<b>Total 73 Utilisation Circle:</b>				49,62,080	23,16,021	23,16,021	72,78,101	1,61,11,000	
				<b>Total 105 Forest Produce:</b>				49,62,080	23,16,021	23,16,021	72,78,101	1,61,11,000	
				<b>Total 1 Forestry:</b>				5,59,95,578	64,76,420	64,76,420	6,24,71,998	16,42,27,000	
02	110	00	45	01				1,20,11,416	29,97,401	29,97,401	1,50,08,817	4,04,78,000	
				<b>Total 1 :</b>				1,20,11,416	29,97,401	29,97,401	1,50,08,817	4,04,78,000	
				<b>Total 45 East District:</b>				1,20,11,416	29,97,401	29,97,401	1,50,08,817	4,04,78,000	
				<b>Total 0 NULL:</b>				1,20,11,416	29,97,401	29,97,401	1,50,08,817	4,04,78,000	
				<b>Total 110 Wild Life Preservation:</b>				1,20,11,416	29,97,401	29,97,401	1,50,08,817	4,04,78,000	
112	00	45	01					1,54,04,851	75,45,577	75,45,577	2,29,50,428	5,10,84,000	
				<b>Total 1 :</b>				1,54,04,851	75,45,577	75,45,577	2,29,50,428	5,10,84,000	
				<b>Total 45 East District:</b>				1,54,04,851	75,45,577	75,45,577	2,29,50,428	5,10,84,000	
				<b>Total 0 NULL:</b>				1,54,04,851	75,45,577	75,45,577	2,29,50,428	5,10,84,000	
				<b>Total 112 Public Gardens:</b>				1,54,04,851	75,45,577	75,45,577	2,29,50,428	5,10,84,000	
				<b>Total 2 Environmental Forestry and Wild Life:</b>				2,74,16,267	1,05,42,978	1,05,42,978	3,79,59,245	9,15,62,000	
				<b>Total 2406 Forestry and Wild Life:</b>				26,99,18,841	8,02,17,810	- 21,091	8,01,96,719	35,01,15,560	1,07,91,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	46	01	2,30,09,895	1,13,55,429			1,13,55,429	3,43,65,324	7,64,06,000
Total 1 :						2,30,09,895	1,13,55,429			1,13,55,429	3,43,65,324	7,64,06,000
13						12,972	1,080			1,080	14,052	2,97,000
Total 13 :						12,972	1,080			1,080	14,052	2,97,000
Total 46 West District:						2,30,22,867	1,13,56,509			1,13,56,509	3,43,79,376	7,67,03,000
60 01								-	12,765	-	12,765	17,22,38,000
Total 1 :								-	12,765	-	12,765	17,22,38,000
Total 60 Principal Chief Conservator of Forest:								-	12,765	-	12,765	17,22,38,000
Total 0 NULL:						2,30,22,867	1,13,56,509	-	12,765	1,13,43,744	3,43,66,611	24,89,41,000
Total 1 Direction and Administration:						2,30,22,867	1,13,56,509	-	12,765	1,13,43,744	3,43,66,611	24,89,41,000
102	69	46	01			31,64,510	7,87,120			7,87,120	39,51,630	1,00,35,000
Total 1 :						31,64,510	7,87,120			7,87,120	39,51,630	1,00,35,000
Total 46 West District:						31,64,510	7,87,120			7,87,120	39,51,630	1,00,35,000
Total 69 Social Forestry:						31,64,510	7,87,120			7,87,120	39,51,630	1,00,35,000
Total 102 Social and Farm Forestry:						31,64,510	7,87,120			7,87,120	39,51,630	1,00,35,000
Total 1 Forestry:						2,61,87,377	1,21,43,629	-	12,765	1,21,30,864	3,83,18,241	25,89,76,000
02	110	00	46	01		63,20,354	30,79,118			30,79,118	93,99,472	2,01,42,000
Total 1 :						63,20,354	30,79,118			30,79,118	93,99,472	2,01,42,000
Total 46 West District:						63,20,354	30,79,118			30,79,118	93,99,472	2,01,42,000
Total 0 NULL:						63,20,354	30,79,118			30,79,118	93,99,472	2,01,42,000
Total 110 Wild Life Preservation:						63,20,354	30,79,118			30,79,118	93,99,472	2,01,42,000
Total 2 Environmental Forestry and Wild Life:						63,20,354	30,79,118			30,79,118	93,99,472	2,01,42,000
Total 2406 Forestry and Wild Life:						26,99,18,841	8,02,17,810	-	21,091	8,01,96,719	35,01,15,560	1,07,91,24,000



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount				
Source : 106 Chief Pay and Accounts Officer - North Grant : 12 Forest And Environment Parameter : 1 Voted														
2406	01	001	00	47	01			1,70,11,446	33,81,760	33,81,760	2,03,93,206	4,55,12,000		
								<b>Total 1 :</b>	1,70,11,446	33,81,760	33,81,760	2,03,93,206	4,55,12,000	
					13			1,12,948			1,12,948	2,23,000		
								<b>Total 13 :</b>	1,12,948		1,12,948	2,23,000		
								<b>Total 47 North District:</b>	1,71,24,394	33,81,760	33,81,760	2,05,06,154	4,57,35,000	
								<b>Total 0 NULL:</b>	1,71,24,394	33,81,760	33,81,760	2,05,06,154	4,57,35,000	
								<b>Total 1 Direction and Administration:</b>	1,71,24,394	33,81,760	33,81,760	2,05,06,154	4,57,35,000	
	102	69	47		01			16,21,381	3,86,741	3,86,741	20,08,122	62,34,000		
								<b>Total 1 :</b>	16,21,381	3,86,741	3,86,741	20,08,122	62,34,000	
					13			1,801			1,801	1,08,000		
								<b>Total 13 :</b>	1,801		1,801	1,08,000		
								<b>Total 47 North District:</b>	16,23,182	3,86,741	3,86,741	20,09,923	63,42,000	
								<b>Total 69 Social Forestry:</b>	16,23,182	3,86,741	3,86,741	20,09,923	63,42,000	
								<b>Total 102 Social and Farm Forestry:</b>	16,23,182	3,86,741	3,86,741	20,09,923	63,42,000	
								<b>Total 1 Forestry:</b>	1,87,47,576	37,68,501	37,68,501	2,25,16,077	5,20,77,000	
	02	110	00	47	01			32,57,012	16,41,615	16,41,615	48,98,627	1,06,76,000		
								<b>Total 1 :</b>	32,57,012	16,41,615	16,41,615	48,98,627	1,06,76,000	
								<b>Total 47 North District:</b>	32,57,012	16,41,615	16,41,615	48,98,627	1,06,76,000	
								<b>Total 0 NULL:</b>	32,57,012	16,41,615	16,41,615	48,98,627	1,06,76,000	
								<b>Total 110 Wild Life Preservation:</b>	32,57,012	16,41,615	16,41,615	48,98,627	1,06,76,000	
								<b>Total 2 Environmental Forestry and Wild Life:</b>	32,57,012	16,41,615	16,41,615	48,98,627	1,06,76,000	
								<b>Total 2406 Forestry and Wild Life:</b>	26,99,18,841	8,02,17,810	- 21,091	8,01,96,719	35,01,15,560	1,07,91,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - South Grant : 12 Forest And Environment Parameter : 1 Voted													
2406	01	001	00	48	01	2,92,62,265		-	8,326	-	8,326	2,92,53,939	8,07,39,000
Total 1 :						2,92,62,265		-	8,326	-	8,326	2,92,53,939	8,07,39,000
02						25,725					25,725	4,57,000	
Total 2 :						25,725					25,725	4,57,000	
Total 48 South District:						2,92,87,990		-	8,326	-	8,326	2,92,79,664	8,11,96,000
Total 0 NULL:						2,92,87,990		-	8,326	-	8,326	2,92,79,664	8,11,96,000
Total 1 Direction and Administration:						2,92,87,990		-	8,326	-	8,326	2,92,79,664	8,11,96,000
102	69	48	01			30,13,150	6,48,164			6,48,164	36,61,314	1,03,14,000	
Total 1 :						30,13,150	6,48,164			6,48,164	36,61,314	1,03,14,000	
13						64,083					64,083	1,08,000	
Total 13 :						64,083					64,083	1,08,000	
Total 48 South District:						30,77,233	6,48,164			6,48,164	37,25,397	1,04,22,000	
Total 69 Social Forestry:						30,77,233	6,48,164			6,48,164	37,25,397	1,04,22,000	
Total 102 Social and Farm Forestry:						30,77,233	6,48,164			6,48,164	37,25,397	1,04,22,000	
Total 1 Forestry:						3,23,65,223	6,48,164	-	8,326	6,39,838	3,30,05,061	9,16,18,000	
02	110	00	48	01		65,35,375	13,14,096			13,14,096	78,49,471	1,64,62,000	
Total 1 :						65,35,375	13,14,096			13,14,096	78,49,471	1,64,62,000	
Total 48 South District:						65,35,375	13,14,096			13,14,096	78,49,471	1,64,62,000	
Total 0 NULL:						65,35,375	13,14,096			13,14,096	78,49,471	1,64,62,000	
Total 110 Wild Life Preservation:						65,35,375	13,14,096			13,14,096	78,49,471	1,64,62,000	
Total 2 Environmental Forestry and Wild Life:						65,35,375	13,14,096			13,14,096	78,49,471	1,64,62,000	
Total 2406 Forestry and Wild Life:						26,99,18,841	8,02,17,810	-	21,091	8,01,96,719	35,01,15,560	1,07,91,24,000	

CPAO Payment :	19,62,260
CPAO Deduct Refund :	8,326
Total CPAO Figure :	19,53,934
Total Suspense :	19,75,025

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 16 Commerce And Industries Parameter : 1 Voted												
2407	01	800	60	00	71	3,25,00,000					3,25,00,000	6,50,00,000
Total 71 NULL:						3,25,00,000					3,25,00,000	6,50,00,000
Total 0 NULL:						3,25,00,000					3,25,00,000	6,50,00,000
Total 60 Sikkim Tea Board:						3,25,00,000					3,25,00,000	6,50,00,000
Total 800 Other expenditure:						3,25,00,000					3,25,00,000	6,50,00,000
Total 1 Tea:						3,25,00,000					3,25,00,000	6,50,00,000
Total 2407 Plantations:						3,25,00,000					3,25,00,000	6,50,00,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	01			1,76,95,569	85,29,360	85,29,360	2,62,24,929	5,94,44,000
				<b>Total 1 :</b>				1,76,95,569	85,29,360	85,29,360	2,62,24,929	5,94,44,000
				02				15,61,253	11,12,678	11,12,678	26,73,931	88,66,000
				<b>Total 2 :</b>				15,61,253	11,12,678	11,12,678	26,73,931	88,66,000
				13				73,373	52,095	52,095	1,25,468	17,03,000
				<b>Total 13 :</b>				73,373	52,095	52,095	1,25,468	17,03,000
				<b>Total 44 Head Office Establishment:</b>				1,93,30,195	96,94,133	96,94,133	2,90,24,328	7,00,13,000
60	01							23,67,214	11,60,611	11,60,611	35,27,825	84,43,000
				<b>Total 1 :</b>				23,67,214	11,60,611	11,60,611	35,27,825	84,43,000
				13				80,007			80,007	9,13,000
				<b>Total 13 :</b>				80,007			80,007	9,13,000
				<b>Total 60 Consumer Affairs:</b>				24,47,221	11,60,611	11,60,611	36,07,832	93,56,000
				<b>Total 0 NULL:</b>				2,17,77,416	1,08,54,744	1,08,54,744	3,26,32,160	7,93,69,000
				<b>Total 1 Direction and Administration:</b>				2,17,77,416	1,08,54,744	1,08,54,744	3,26,32,160	7,93,69,000
101	60	00	01					3,75,000			3,75,000	
				<b>Total 1 NULL:</b>				3,75,000			3,75,000	
				51				51,753	4,500	4,500	56,253	4,13,000
				<b>Total 51 NULL:</b>				51,753	4,500	4,500	56,253	4,13,000
				<b>Total 0 NULL:</b>				4,26,753	4,500	4,500	4,31,253	4,13,000
				<b>Total 60 Establishment of Food Grain Godowns:</b>				4,26,753	4,500	4,500	4,31,253	4,13,000
				<b>Total 101 Procurement and Supply:</b>				4,26,753	4,500	4,500	4,31,253	4,13,000
				<b>Total 1 Food:</b>				2,22,04,169	1,08,59,244	1,08,59,244	3,30,63,413	7,97,82,000
				<b>Total 2408 Food Storage and Warehousing:</b>				4,90,76,391	2,02,71,569	2,02,71,569	6,93,47,960	16,83,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 5 Centrally Sponsored Scheme												
2408	01	001	00	44	85	4,40,000					4,40,000	21,42,000
Total 85 :						4,40,000					4,40,000	21,42,000
Total 44 Head Office Establishment:						4,40,000					4,40,000	21,42,000
Total 0 NULL:						4,40,000					4,40,000	21,42,000
Total 1 Direction and Administration:						4,40,000					4,40,000	21,42,000
Total 1 Food:						4,40,000					4,40,000	21,42,000
Total 2408 Food Storage and Warehousing:						4,90,76,391	2,02,71,569			2,02,71,569	6,93,47,960	16,83,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	45	01	47,23,471	22,75,698			22,75,698	69,99,169	1,91,92,000
Total 1 :						47,23,471	22,75,698			22,75,698	69,99,169	1,91,92,000
02						9,77,490	6,75,240			6,75,240	16,52,730	42,61,000
Total 2 :						9,77,490	6,75,240			6,75,240	16,52,730	42,61,000
13						4,500					4,500	5,37,000
Total 13 :						4,500					4,500	5,37,000
Total 45 East District:						57,05,461	29,50,938			29,50,938	86,56,399	2,39,90,000
Total 0 NULL:						57,05,461	29,50,938			29,50,938	86,56,399	2,39,90,000
Total 1 Direction and Administration:						57,05,461	29,50,938			29,50,938	86,56,399	2,39,90,000
Total 1 Food:						57,05,461	29,50,938			29,50,938	86,56,399	2,39,90,000
Total 2408 Food Storage and Warehousing:						4,90,76,391	2,02,71,569			2,02,71,569	6,93,47,960	16,83,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	46	01	50,89,532	28,26,329			28,26,329	79,15,861	1,77,44,000
					<b>Total 1 :</b>	<b>50,89,532</b>	<b>28,26,329</b>			<b>28,26,329</b>	<b>79,15,861</b>	<b>1,77,44,000</b>
					02	23,08,340	10,06,570			10,06,570	33,14,910	69,20,000
					<b>Total 2 :</b>	<b>23,08,340</b>	<b>10,06,570</b>			<b>10,06,570</b>	<b>33,14,910</b>	<b>69,20,000</b>
					13	19,778	11,220			11,220	30,998	4,80,000
					<b>Total 13 :</b>	<b>19,778</b>	<b>11,220</b>			<b>11,220</b>	<b>30,998</b>	<b>4,80,000</b>
					<b>Total 46 West District:</b>	<b>74,17,650</b>	<b>38,44,119</b>			<b>38,44,119</b>	<b>1,12,61,769</b>	<b>2,51,44,000</b>
					<b>Total 0 NULL:</b>	<b>74,17,650</b>	<b>38,44,119</b>			<b>38,44,119</b>	<b>1,12,61,769</b>	<b>2,51,44,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>74,17,650</b>	<b>38,44,119</b>			<b>38,44,119</b>	<b>1,12,61,769</b>	<b>2,51,44,000</b>
					<b>Total 1 Food:</b>	<b>74,17,650</b>	<b>38,44,119</b>			<b>38,44,119</b>	<b>1,12,61,769</b>	<b>2,51,44,000</b>
					<b>Total 2408 Food Storage and Warehousing:</b>	<b>4,90,76,391</b>	<b>2,02,71,569</b>			<b>2,02,71,569</b>	<b>6,93,47,960</b>	<b>16,83,93,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	47	01	26,45,035					26,45,035	67,20,000
					<b>Total 1 :</b>	<b>26,45,035</b>					<b>26,45,035</b>	<b>67,20,000</b>
					02	4,65,125					4,65,125	13,10,000
					<b>Total 2 :</b>	<b>4,65,125</b>					<b>4,65,125</b>	<b>13,10,000</b>
					13	22,200					22,200	3,12,000
					<b>Total 13 :</b>	<b>22,200</b>					<b>22,200</b>	<b>3,12,000</b>
					<b>Total 47 North District:</b>	<b>31,32,360</b>					<b>31,32,360</b>	<b>83,42,000</b>
					<b>Total 0 NULL:</b>	<b>31,32,360</b>					<b>31,32,360</b>	<b>83,42,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>31,32,360</b>					<b>31,32,360</b>	<b>83,42,000</b>
					<b>Total 1 Food:</b>	<b>31,32,360</b>					<b>31,32,360</b>	<b>83,42,000</b>
					<b>Total 2408 Food Storage and Warehousing:</b>	<b>4,90,76,391</b>	<b>2,02,71,569</b>			<b>2,02,71,569</b>	<b>6,93,47,960</b>	<b>16,83,93,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
2408	01	001	00	48	01	94,72,204	24,46,909			24,46,909	1,19,19,113	2,58,13,000
<b>Total 1 :</b>						<b>94,72,204</b>	<b>24,46,909</b>			<b>24,46,909</b>	<b>1,19,19,113</b>	<b>2,58,13,000</b>
02						6,41,040	50,840			50,840	6,91,880	22,54,000
<b>Total 2 :</b>						<b>6,41,040</b>	<b>50,840</b>			<b>50,840</b>	<b>6,91,880</b>	<b>22,54,000</b>
13						43,935	29,154			29,154	73,089	4,80,000
<b>Total 13 :</b>						<b>43,935</b>	<b>29,154</b>			<b>29,154</b>	<b>73,089</b>	<b>4,80,000</b>
14						19,572	90,365			90,365	1,09,937	4,46,000
<b>Total 14 :</b>						<b>19,572</b>	<b>90,365</b>			<b>90,365</b>	<b>1,09,937</b>	<b>4,46,000</b>
<b>Total 48 South District:</b>						<b>1,01,76,751</b>	<b>26,17,268</b>			<b>26,17,268</b>	<b>1,27,94,019</b>	<b>2,89,93,000</b>
<b>Total 0 NULL:</b>						<b>1,01,76,751</b>	<b>26,17,268</b>			<b>26,17,268</b>	<b>1,27,94,019</b>	<b>2,89,93,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,01,76,751</b>	<b>26,17,268</b>			<b>26,17,268</b>	<b>1,27,94,019</b>	<b>2,89,93,000</b>
<b>Total 1 Food:</b>						<b>1,01,76,751</b>	<b>26,17,268</b>			<b>26,17,268</b>	<b>1,27,94,019</b>	<b>2,89,93,000</b>
<b>Total 2408 Food Storage and Warehousing:</b>						<b>4,90,76,391</b>	<b>2,02,71,569</b>			<b>2,02,71,569</b>	<b>6,93,47,960</b>	<b>16,83,93,000</b>

CPAO Payment :	26,17,268
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>26,17,268</b>
<b>Total Suspense :</b>	<b>26,17,268</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 4 Co-Operation</b>												
<b>Parameter : 1 Voted</b>												
2425	00	001	00	44	01	1,85,63,764	92,24,138			92,24,138	2,77,87,902	6,13,51,000
<b>Total 1 :</b>						<b>1,85,63,764</b>	<b>92,24,138</b>			<b>92,24,138</b>	<b>2,77,87,902</b>	<b>6,13,51,000</b>
02						5,17,904	3,47,407			3,47,407	8,65,311	18,64,000
<b>Total 2 :</b>						<b>5,17,904</b>	<b>3,47,407</b>			<b>3,47,407</b>	<b>8,65,311</b>	<b>18,64,000</b>
13						11,763	4,500			4,500	16,263	15,80,000
<b>Total 13 :</b>						<b>11,763</b>	<b>4,500</b>			<b>4,500</b>	<b>16,263</b>	<b>15,80,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>1,90,93,431</b>	<b>95,76,045</b>			<b>95,76,045</b>	<b>2,86,69,476</b>	<b>6,47,95,000</b>
<b>Total 0 NULL:</b>						<b>1,90,93,431</b>	<b>95,76,045</b>			<b>95,76,045</b>	<b>2,86,69,476</b>	<b>6,47,95,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,90,93,431</b>	<b>95,76,045</b>			<b>95,76,045</b>	<b>2,86,69,476</b>	<b>6,47,95,000</b>
<b>Total 0 NULL:</b>						<b>1,90,93,431</b>	<b>95,76,045</b>			<b>95,76,045</b>	<b>2,86,69,476</b>	<b>6,47,95,000</b>
<b>Total 2425 Co-operation:</b>						<b>5,37,81,300</b>	<b>1,84,13,485</b>			<b>1,84,13,485</b>	<b>7,21,94,785</b>	<b>16,26,63,000</b>
<b>Grant :</b>												
<b>Parameter : 1 Voted</b>												
2425	00	000	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 2425 Co-operation:</b>						<b>5,37,81,300</b>	<b>1,84,13,485</b>			<b>1,84,13,485</b>	<b>7,21,94,785</b>	<b>16,26,63,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	45	01	63,33,202	12,78,027			12,78,027	76,11,229	1,66,61,000
Total 1 :						63,33,202	12,78,027			12,78,027	76,11,229	1,66,61,000
02						1,02,485	58,385			58,385	1,60,870	4,11,000
Total 2 :						1,02,485	58,385			58,385	1,60,870	4,11,000
Total 45 East District:						64,35,687	13,36,412			13,36,412	77,72,099	1,70,72,000
50	01					31,81,658	6,62,041			6,62,041	38,43,699	97,86,000
Total 1 :						31,81,658	6,62,041			6,62,041	38,43,699	97,86,000
Total 50 Pakyong Sub-Division:						31,81,658	6,62,041			6,62,041	38,43,699	97,86,000
51	01					28,25,518	5,70,626			5,70,626	33,96,144	73,74,000
Total 1 Motor Vehicles:						28,25,518	5,70,626			5,70,626	33,96,144	73,74,000
Total 51 Rongli Sub-Division:						28,25,518	5,70,626			5,70,626	33,96,144	73,74,000
Total 0 NULL:						1,24,42,863	25,69,079			25,69,079	1,50,11,942	3,42,32,000
Total 1 Direction and Administration:						1,24,42,863	25,69,079			25,69,079	1,50,11,942	3,42,32,000
Total 0 NULL:						1,24,42,863	25,69,079			25,69,079	1,50,11,942	3,42,32,000
Total 2425 Co-operation:						5,37,81,300	1,84,13,485			1,84,13,485	7,21,94,785	16,26,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant : 4 Co-Operation</b>												
<b>Parameter : 1 Voted</b>												
2425	00	001	00	46	01	37,58,477	16,94,130			16,94,130	54,52,607	1,28,66,000
<b>Total 1 :</b>						<b>37,58,477</b>	<b>16,94,130</b>			<b>16,94,130</b>	<b>54,52,607</b>	<b>1,28,66,000</b>
				02		65,175	43,450			43,450	1,08,625	2,61,000
<b>Total 2 :</b>						<b>65,175</b>	<b>43,450</b>			<b>43,450</b>	<b>1,08,625</b>	<b>2,61,000</b>
				11		6,000					6,000	1,47,000
<b>Total 11 :</b>						<b>6,000</b>					<b>6,000</b>	<b>1,47,000</b>
<b>Total 46 West District:</b>						<b>38,29,652</b>	<b>17,37,580</b>			<b>17,37,580</b>	<b>55,67,232</b>	<b>1,32,74,000</b>
52				01		27,07,679	13,08,214			13,08,214	40,15,893	93,71,000
<b>Total 1 :</b>						<b>27,07,679</b>	<b>13,08,214</b>			<b>13,08,214</b>	<b>40,15,893</b>	<b>93,71,000</b>
<b>Total 52 Soreng Sub-Division:</b>						<b>27,07,679</b>	<b>13,08,214</b>			<b>13,08,214</b>	<b>40,15,893</b>	<b>93,71,000</b>
<b>Total 0 NULL:</b>						<b>65,37,331</b>	<b>30,45,794</b>			<b>30,45,794</b>	<b>95,83,125</b>	<b>2,26,45,000</b>
<b>Total 1 Direction and Administration:</b>						<b>65,37,331</b>	<b>30,45,794</b>			<b>30,45,794</b>	<b>95,83,125</b>	<b>2,26,45,000</b>
<b>Total 0 NULL:</b>						<b>65,37,331</b>	<b>30,45,794</b>			<b>30,45,794</b>	<b>95,83,125</b>	<b>2,26,45,000</b>
<b>Total 2425 Co-operation:</b>						<b>5,37,81,300</b>	<b>1,84,13,485</b>			<b>1,84,13,485</b>	<b>7,21,94,785</b>	<b>16,26,63,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	47	01	39,57,884	8,50,450			8,50,450	48,08,334	1,03,60,000
Total 1 :						39,57,884	8,50,450			8,50,450	48,08,334	1,03,60,000
13						1,43,013					1,43,013	3,30,000
Total 13 :						1,43,013					1,43,013	3,30,000
Total 47 North District:						41,00,897	8,50,450			8,50,450	49,51,347	1,06,90,000
55					01	9,35,570	2,01,454			2,01,454	11,37,024	24,52,000
Total 1 :						9,35,570	2,01,454			2,01,454	11,37,024	24,52,000
Total 55 Chungthang Sub-Division:						9,35,570	2,01,454			2,01,454	11,37,024	24,52,000
Total 0 NULL:						50,36,467	10,51,904			10,51,904	60,88,371	1,31,42,000
Total 1 Direction and Administration:						50,36,467	10,51,904			10,51,904	60,88,371	1,31,42,000
Total 0 NULL:						50,36,467	10,51,904			10,51,904	60,88,371	1,31,42,000
Total 2425 Co-operation:						5,37,81,300	1,84,13,485			1,84,13,485	7,21,94,785	16,26,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 4 Co-Operation</b>												
<b>Parameter : 1 Voted</b>												
2425	00	001	00	48	01	62,99,231	12,60,193			12,60,193	75,59,424	1,62,11,000
<b>Total 1 :</b>						<b>62,99,231</b>	<b>12,60,193</b>			<b>12,60,193</b>	<b>75,59,424</b>	<b>1,62,11,000</b>
				02		1,86,675	62,225			62,225	2,48,900	7,47,000
<b>Total 2 :</b>						<b>1,86,675</b>	<b>62,225</b>			<b>62,225</b>	<b>2,48,900</b>	<b>7,47,000</b>
<b>Total 48 South District:</b>						<b>64,85,906</b>	<b>13,22,418</b>			<b>13,22,418</b>	<b>78,08,324</b>	<b>1,69,58,000</b>
	57			01		41,85,302	8,48,245			8,48,245	50,33,547	1,08,91,000
<b>Total 1 :</b>						<b>41,85,302</b>	<b>8,48,245</b>			<b>8,48,245</b>	<b>50,33,547</b>	<b>1,08,91,000</b>
<b>Total 57 Ravongla Sub-Division:</b>						<b>41,85,302</b>	<b>8,48,245</b>			<b>8,48,245</b>	<b>50,33,547</b>	<b>1,08,91,000</b>
<b>Total 0 NULL:</b>						<b>1,06,71,208</b>	<b>21,70,663</b>			<b>21,70,663</b>	<b>1,28,41,871</b>	<b>2,78,49,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,06,71,208</b>	<b>21,70,663</b>			<b>21,70,663</b>	<b>1,28,41,871</b>	<b>2,78,49,000</b>
<b>Total 0 NULL:</b>						<b>1,06,71,208</b>	<b>21,70,663</b>			<b>21,70,663</b>	<b>1,28,41,871</b>	<b>2,78,49,000</b>
<b>Total 2425 Co-operation:</b>						<b>5,37,81,300</b>	<b>1,84,13,485</b>			<b>1,84,13,485</b>	<b>7,21,94,785</b>	<b>16,26,63,000</b>

<b>CPAO Payment :</b>	<b>21,70,663</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>21,70,663</b>
<b>Total Suspense :</b>	<b>21,70,663</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2435	60	800	01	00	81		2,14,400			2,14,400	2,14,400	8,26,37,000
<b>Total 81 NULL:</b>							2,14,400			2,14,400	2,14,400	8,26,37,000
<b>Total 0 NULL:</b>							2,14,400			2,14,400	2,14,400	8,26,37,000
<b>Total 1 National Food Security Mission (NFSM):</b>							2,14,400			2,14,400	2,14,400	8,26,37,000
<b>Total 800 Other Expenditure:</b>							2,14,400			2,14,400	2,14,400	8,26,37,000
<b>Total 60 Others:</b>							2,14,400			2,14,400	2,14,400	8,26,37,000
<b>Total 2435 Other Agricultural Programmes:</b>							2,14,400			2,14,400	2,14,400	8,26,37,000

<b>CPAO Payment :</b>	<b>2,14,400</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>2,14,400</b>
<b>Total Suspense :</b>	<b>2,14,400</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	800	36	00	31	67,47,000	67,47,000			67,47,000	1,34,94,000	2,69,88,000
Total 31 NULL:						67,47,000	67,47,000			67,47,000	1,34,94,000	2,69,88,000
Total 0 NULL:						67,47,000	67,47,000			67,47,000	1,34,94,000	2,69,88,000
Total 36 Rural Development Department:						67,47,000	67,47,000			67,47,000	1,34,94,000	2,69,88,000
Total 800 Other expenditure:						67,47,000	67,47,000			67,47,000	1,34,94,000	2,69,88,000
Total 1 Integrated Rural Development programme:						67,47,000	67,47,000			67,47,000	1,34,94,000	2,69,88,000
Total 2501 Special Programmes for Rural Development:						27,62,99,091	10,12,43,308			10,12,43,308	37,75,42,399	85,02,49,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	71	01	38,15,448	20,20,961			20,20,961	58,36,409	1,33,65,000
Total 1 :						38,15,448	20,20,961			20,20,961	58,36,409	1,33,65,000
02						33,86,995	22,59,290			22,59,290	56,46,285	1,31,40,000
Total 2 :						33,86,995	22,59,290			22,59,290	56,46,285	1,31,40,000
13						30,443					30,443	3,14,000
Total 13 :						30,443					30,443	3,14,000
Total 71 Duga Block Administrative Centre:						72,32,886	42,80,251			42,80,251	1,15,13,137	2,68,19,000
72	01					46,31,854	21,05,080			21,05,080	67,36,934	2,26,80,000
Total 1 :						46,31,854	21,05,080			21,05,080	67,36,934	2,26,80,000
02						13,15,725	9,52,750			9,52,750	22,68,475	53,89,000
Total 2 :						13,15,725	9,52,750			9,52,750	22,68,475	53,89,000
13						48,750					48,750	3,14,000
Total 13 :						48,750					48,750	3,14,000
Total 72 Rhenock Block Administrative Centre:						59,96,329	30,57,830			30,57,830	90,54,159	2,83,83,000
73	01					58,76,282	26,85,535			26,85,535	85,61,817	1,87,48,000
Total 1 :						58,76,282	26,85,535			26,85,535	85,61,817	1,87,48,000
02						48,36,940	30,99,864			30,99,864	79,36,804	1,80,30,000
Total 2 :						48,36,940	30,99,864			30,99,864	79,36,804	1,80,30,000
13						19,125	31,821			31,821	50,946	3,14,000
Total 13 :						19,125	31,821			31,821	50,946	3,14,000
Total 73 Pakyong Block Administrative Centre:						1,07,32,347	58,17,220			58,17,220	1,65,49,567	3,70,92,000
75	01					53,09,721	24,79,006			24,79,006	77,88,727	1,80,54,000
Total 1 :						53,09,721	24,79,006			24,79,006	77,88,727	1,80,54,000
02						35,88,618	23,66,172			23,66,172	59,54,790	99,69,000
Total 2 :						35,88,618	23,66,172			23,66,172	59,54,790	99,69,000
13						19,500					19,500	3,14,000
Total 13 :						19,500					19,500	3,14,000
Total 75 Regu Block Administrative Centre:						89,17,839	48,45,178			48,45,178	1,37,63,017	2,83,37,000
76	01					40,64,055	6,75,757			6,75,757	47,39,812	1,06,05,000
Total 1 :						40,64,055	6,75,757			6,75,757	47,39,812	1,06,05,000
02						39,90,640	9,15,305			9,15,305	49,05,945	1,17,42,000
Total 2 :						39,90,640	9,15,305			9,15,305	49,05,945	1,17,42,000
Total 76 Rakdong Tintek Block Administrative Centre:						80,54,695	15,91,062			15,91,062	96,45,757	2,23,47,000
77	01					34,81,534	15,86,746			15,86,746	50,68,280	1,89,83,000
Total 1 :						34,81,534	15,86,746			15,86,746	50,68,280	1,89,83,000
02						31,68,782	20,38,858			20,38,858	52,07,640	1,23,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01	001	45	77								
					<b>Total 2 :</b>	<b>31,68,782</b>	<b>20,38,858</b>			<b>20,38,858</b>	<b>52,07,640</b>	<b>1,23,93,000</b>
				11		11,550					11,550	42,000
					<b>Total 11 :</b>	<b>11,550</b>					<b>11,550</b>	<b>42,000</b>
				13		84,654					84,654	3,14,000
					<b>Total 13 :</b>	<b>84,654</b>					<b>84,654</b>	<b>3,14,000</b>
					<b>Total 77 Khamdong Block Administrative Centre:</b>	<b>67,46,520</b>	<b>36,25,604</b>			<b>36,25,604</b>	<b>1,03,72,124</b>	<b>3,17,32,000</b>
78	01					48,99,138	25,04,882			25,04,882	74,04,020	1,76,94,000
					<b>Total 1 :</b>	<b>48,99,138</b>	<b>25,04,882</b>			<b>25,04,882</b>	<b>74,04,020</b>	<b>1,76,94,000</b>
	02					38,28,740	18,82,100			18,82,100	57,10,840	1,16,12,000
					<b>Total 2 :</b>	<b>38,28,740</b>	<b>18,82,100</b>			<b>18,82,100</b>	<b>57,10,840</b>	<b>1,16,12,000</b>
	13					11,991					11,991	3,14,000
					<b>Total 13 :</b>	<b>11,991</b>					<b>11,991</b>	<b>3,14,000</b>
					<b>Total 78 Ranka Block Administrative Centre:</b>	<b>87,39,869</b>	<b>43,86,982</b>			<b>43,86,982</b>	<b>1,31,26,851</b>	<b>2,96,20,000</b>
80	01					33,55,858	16,48,100			16,48,100	50,03,958	1,01,31,000
					<b>Total 1 :</b>	<b>33,55,858</b>	<b>16,48,100</b>			<b>16,48,100</b>	<b>50,03,958</b>	<b>1,01,31,000</b>
	02					16,09,400	10,38,500			10,38,500	26,47,900	61,51,000
					<b>Total 2 :</b>	<b>16,09,400</b>	<b>10,38,500</b>			<b>10,38,500</b>	<b>26,47,900</b>	<b>61,51,000</b>
	13					22,125	22,500			22,500	44,625	3,14,000
					<b>Total 13 :</b>	<b>22,125</b>	<b>22,500</b>			<b>22,500</b>	<b>44,625</b>	<b>3,14,000</b>
					<b>Total 80 Barapathing Block Administrative Centre:</b>	<b>49,87,383</b>	<b>27,09,100</b>			<b>27,09,100</b>	<b>76,96,483</b>	<b>1,65,96,000</b>
81	01					54,84,576	23,46,858			23,46,858	78,31,434	1,74,22,000
					<b>Total 1 :</b>	<b>54,84,576</b>	<b>23,46,858</b>			<b>23,46,858</b>	<b>78,31,434</b>	<b>1,74,22,000</b>
	02					25,21,310	16,62,810			16,62,810	41,84,120	95,32,000
					<b>Total 2 :</b>	<b>25,21,310</b>	<b>16,62,810</b>			<b>16,62,810</b>	<b>41,84,120</b>	<b>95,32,000</b>
	13					1,23,218					1,23,218	3,14,000
					<b>Total 13 :</b>	<b>1,23,218</b>					<b>1,23,218</b>	<b>3,14,000</b>
					<b>Total 81 Martham Block Administrative Centre:</b>	<b>81,29,104</b>	<b>40,09,668</b>			<b>40,09,668</b>	<b>1,21,38,772</b>	<b>2,72,68,000</b>
82	01					63,33,046	28,97,696			28,97,696	92,30,742	2,07,69,000
					<b>Total 1 :</b>	<b>63,33,046</b>	<b>28,97,696</b>			<b>28,97,696</b>	<b>92,30,742</b>	<b>2,07,69,000</b>
	02					36,79,468	24,14,488			24,14,488	60,93,956	1,33,75,000
					<b>Total 2 :</b>	<b>36,79,468</b>	<b>24,14,488</b>			<b>24,14,488</b>	<b>60,93,956</b>	<b>1,33,75,000</b>
	13						1,01,958			1,01,958	1,01,958	3,14,000
					<b>Total 13 :</b>		<b>1,01,958</b>			<b>1,01,958</b>	<b>1,01,958</b>	<b>3,14,000</b>
					<b>Total 82 Nandok Gram Vikash Kendra:</b>	<b>1,00,12,514</b>	<b>54,14,142</b>			<b>54,14,142</b>	<b>1,54,26,656</b>	<b>3,44,58,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	45	Total 45 East District:		7,95,49,486	3,97,37,037			3,97,37,037	11,92,86,523	28,26,52,000
Total 1 Direction and Administration:						7,95,49,486	3,97,37,037			3,97,37,037	11,92,86,523	28,26,52,000
Total 1 Integrated Rural Development programme:						7,95,49,486	3,97,37,037			3,97,37,037	11,92,86,523	28,26,52,000
Total 2501 Special Programmes for Rural Development:						27,62,99,091	10,12,43,308			10,12,43,308	37,75,42,399	85,02,49,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>										
<b>Grant : 35 Rural Development</b>										
<b>Parameter : 1 Voted</b>										
2501	01	001	46 71 01	15,48,238					15,48,238	48,28,000
			<b>Total 1 :</b>	15,48,238					15,48,238	48,28,000
			02	24,89,835					24,89,835	72,54,000
			<b>Total 2 :</b>	24,89,835					24,89,835	72,54,000
			13	54,400					54,400	3,14,000
			<b>Total 13 :</b>	54,400					54,400	3,14,000
			<b>Total 71 Yuksom Block Administrative Centre:</b>	40,92,473					40,92,473	1,23,96,000
72	01			36,67,447	17,24,496			17,24,496	53,91,943	1,08,00,000
			<b>Total 1 :</b>	36,67,447	17,24,496			17,24,496	53,91,943	1,08,00,000
			02	36,20,890	15,76,750			15,76,750	51,97,640	1,04,18,000
			<b>Total 2 :</b>	36,20,890	15,76,750			15,76,750	51,97,640	1,04,18,000
			11	11,275					11,275	42,000
			<b>Total 11 :</b>	11,275					11,275	42,000
			13	33,278					33,278	3,14,000
			<b>Total 13 :</b>	33,278					33,278	3,14,000
			<b>Total 72 Gyalshing Block Administrative Centre:</b>	73,32,890	33,01,246			33,01,246	1,06,34,136	2,15,74,000
73	01			55,21,465	23,29,748			23,29,748	78,51,213	1,55,80,000
			<b>Total 1 :</b>	55,21,465	23,29,748			23,29,748	78,51,213	1,55,80,000
			02	57,76,070	28,42,060			28,42,060	86,18,130	1,71,34,000
			<b>Total 2 :</b>	57,76,070	28,42,060			28,42,060	86,18,130	1,71,34,000
			11	26,100					26,100	42,000
			<b>Total 11 :</b>	26,100					26,100	42,000
			13		47,950			47,950	47,950	3,14,000
			<b>Total 13 :</b>		47,950			47,950	47,950	3,14,000
			<b>Total 73 Dentam Block Administrative Centre:</b>	1,13,23,635	52,19,758			52,19,758	1,65,43,393	3,30,70,000
74	01			36,52,942	17,17,937			17,17,937	53,70,879	1,17,62,000
			<b>Total 1 :</b>	36,52,942	17,17,937			17,17,937	53,70,879	1,17,62,000
			02	30,60,028	15,39,539			15,39,539	45,99,567	92,71,000
			<b>Total 2 :</b>	30,60,028	15,39,539			15,39,539	45,99,567	92,71,000
			11	8,325					8,325	42,000
			<b>Total 11 :</b>	8,325					8,325	42,000
			13	53,706	39,879			39,879	93,585	3,14,000
			<b>Total 13 :</b>	53,706	39,879			39,879	93,585	3,14,000
			<b>Total 74 Kaluk Block Administrative Centre:</b>	67,75,001	32,97,355			32,97,355	1,00,72,356	2,13,89,000
75	01			40,34,596	15,68,526			15,68,526	56,03,122	1,37,56,000
			<b>Total 1 :</b>	40,34,596	15,68,526			15,68,526	56,03,122	1,37,56,000
			02	48,82,795	30,51,935			30,51,935	79,34,730	1,83,96,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	46 75							
			<b>Total 2 :</b>	<b>48,82,795</b>	<b>30,51,935</b>			<b>30,51,935</b>	<b>79,34,730</b>	<b>1,83,96,000</b>
			11	10,675					10,675	42,000
			<b>Total 11 :</b>	<b>10,675</b>					<b>10,675</b>	<b>42,000</b>
			13	49,698	920			920	50,618	3,14,000
			<b>Total 13 :</b>	<b>49,698</b>	<b>920</b>			<b>920</b>	<b>50,618</b>	<b>3,14,000</b>
			<b>Total 75 Soreng Block Administrative Centre:</b>	<b>89,77,764</b>	<b>46,21,381</b>			<b>46,21,381</b>	<b>1,35,99,145</b>	<b>3,25,08,000</b>
76	01			41,64,482	12,57,146			12,57,146	54,21,628	1,27,39,000
			<b>Total 1 :</b>	<b>41,64,482</b>	<b>12,57,146</b>			<b>12,57,146</b>	<b>54,21,628</b>	<b>1,27,39,000</b>
			02	50,37,445	11,81,230			11,81,230	62,18,675	1,27,14,000
			<b>Total 2 :</b>	<b>50,37,445</b>	<b>11,81,230</b>			<b>11,81,230</b>	<b>62,18,675</b>	<b>1,27,14,000</b>
			13	82,326	11,370			11,370	93,696	3,14,000
			<b>Total 13 :</b>	<b>82,326</b>	<b>11,370</b>			<b>11,370</b>	<b>93,696</b>	<b>3,14,000</b>
			<b>Total 76 Daramdin Block Administrative Centre:</b>	<b>92,84,253</b>	<b>24,49,746</b>			<b>24,49,746</b>	<b>1,17,33,999</b>	<b>2,57,67,000</b>
77	01			31,66,051	7,05,875			7,05,875	38,71,926	90,25,000
			<b>Total 1 :</b>	<b>31,66,051</b>	<b>7,05,875</b>			<b>7,05,875</b>	<b>38,71,926</b>	<b>90,25,000</b>
			02	35,13,670	8,81,770			8,81,770	43,95,440	1,05,73,000
			<b>Total 2 :</b>	<b>35,13,670</b>	<b>8,81,770</b>			<b>8,81,770</b>	<b>43,95,440</b>	<b>1,05,73,000</b>
			11	12,920					12,920	42,000
			<b>Total 11 :</b>	<b>12,920</b>					<b>12,920</b>	<b>42,000</b>
			13	1,98,868					1,98,868	3,14,000
			<b>Total 13 :</b>	<b>1,98,868</b>					<b>1,98,868</b>	<b>3,14,000</b>
			<b>Total 77 Hee Bermiok Block Administrative Centre:</b>	<b>68,91,509</b>	<b>15,87,645</b>			<b>15,87,645</b>	<b>84,79,154</b>	<b>1,99,54,000</b>
78	01			35,13,014	7,82,289			7,82,289	42,95,303	92,57,000
			<b>Total 1 :</b>	<b>35,13,014</b>	<b>7,82,289</b>			<b>7,82,289</b>	<b>42,95,303</b>	<b>92,57,000</b>
			02	53,11,595	10,42,175			10,42,175	63,53,770	1,29,43,000
			<b>Total 2 :</b>	<b>53,11,595</b>	<b>10,42,175</b>			<b>10,42,175</b>	<b>63,53,770</b>	<b>1,29,43,000</b>
			<b>Total 78 Chongrang Block Administrative Centre:</b>	<b>88,24,609</b>	<b>18,24,464</b>			<b>18,24,464</b>	<b>1,06,49,073</b>	<b>2,22,00,000</b>
79	01			23,35,560	10,82,720			10,82,720	34,18,280	76,48,000
			<b>Total 1 :</b>	<b>23,35,560</b>	<b>10,82,720</b>			<b>10,82,720</b>	<b>34,18,280</b>	<b>76,48,000</b>
			02	40,59,140	20,02,725			20,02,725	60,61,865	1,21,68,000
			<b>Total 2 :</b>	<b>40,59,140</b>	<b>20,02,725</b>			<b>20,02,725</b>	<b>60,61,865</b>	<b>1,21,68,000</b>
			13	66,822	30,150			30,150	96,972	3,14,000
			<b>Total 13 :</b>	<b>66,822</b>	<b>30,150</b>			<b>30,150</b>	<b>96,972</b>	<b>3,14,000</b>
			<b>Total 79 Chakung-Chumbong Gram Vikash Kendra:</b>	<b>64,61,522</b>	<b>31,15,595</b>			<b>31,15,595</b>	<b>95,77,117</b>	<b>2,01,30,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	79	80 01	23,66,344	10,68,745			10,68,745	34,35,089	75,84,000
Total 1 :						23,66,344	10,68,745			10,68,745	34,35,089	75,84,000
02						30,64,398	15,87,294			15,87,294	46,51,692	88,96,000
Total 2 :						30,64,398	15,87,294			15,87,294	46,51,692	88,96,000
Total 80 Mangalbarey Block Administrative Centre:						54,30,742	26,56,039			26,56,039	80,86,781	1,64,80,000
Total 46 West District:						7,53,94,398	2,80,73,229			2,80,73,229	10,34,67,627	22,54,68,000
Total 1 Direction and Administration:						7,53,94,398	2,80,73,229			2,80,73,229	10,34,67,627	22,54,68,000
Total 1 Integrated Rural Development programme:						7,53,94,398	2,80,73,229			2,80,73,229	10,34,67,627	22,54,68,000
Total 2501 Special Programmes for Rural Development:						27,62,99,091	10,12,43,308			10,12,43,308	37,75,42,399	85,02,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	47	71	01	48,00,435	9,16,142			9,16,142	57,16,577	1,44,29,000
Total 1 :						48,00,435	9,16,142			9,16,142	57,16,577	1,44,29,000
02						44,04,089	9,90,625			9,90,625	53,94,714	1,19,29,000
Total 2 :						44,04,089	9,90,625			9,90,625	53,94,714	1,19,29,000
13						29,970	36,850			36,850	66,820	3,14,000
Total 13 :						29,970	36,850			36,850	66,820	3,14,000
Total 71 Kabi Tingda Block Administrative Centre:						92,34,494	19,43,617			19,43,617	1,11,78,111	2,66,72,000
72	01					36,98,569					36,98,569	97,03,000
Total 1 :						36,98,569					36,98,569	97,03,000
02						34,23,600					34,23,600	1,02,71,000
Total 2 :						34,23,600					34,23,600	1,02,71,000
13						86,327					86,327	3,14,000
Total 13 :						86,327					86,327	3,14,000
Total 72 Mangan Block Administrative Centre:						72,08,496					72,08,496	2,02,88,000
73	01					30,31,599	5,55,527			5,55,527	35,87,126	71,08,000
Total 1 :						30,31,599	5,55,527			5,55,527	35,87,126	71,08,000
02						25,35,925	5,09,525			5,09,525	30,45,450	59,84,000
Total 2 :						25,35,925	5,09,525			5,09,525	30,45,450	59,84,000
11						25,800					25,800	42,000
Total 11 :						25,800					25,800	42,000
13						79,509	44,458			44,458	1,23,967	3,14,000
Total 13 :						79,509	44,458			44,458	1,23,967	3,14,000
Total 73 Chungthang Block Administrative Centre:						56,72,833	11,09,510			11,09,510	67,82,343	1,34,48,000
74	01					34,52,803					34,52,803	81,81,000
Total 1 :						34,52,803					34,52,803	81,81,000
02						35,59,820					35,59,820	1,09,62,000
Total 2 :						35,59,820					35,59,820	1,09,62,000
13						27,840					27,840	3,14,000
Total 13 :						27,840					27,840	3,14,000
Total 74 Passingdong (Dzongu) Block Administrative Centre:						70,40,463					70,40,463	1,94,57,000
Total 47 North District:						2,91,56,286	30,53,127			30,53,127	3,22,09,413	7,98,65,000
Total 1 Direction and Administration:						2,91,56,286	30,53,127			30,53,127	3,22,09,413	7,98,65,000
Total 1 Integrated Rural Development programme:						2,91,56,286	30,53,127			30,53,127	3,22,09,413	7,98,65,000
Total 2501 Special Programmes for Rural Development:						27,62,99,091	10,12,43,308			10,12,43,308	37,75,42,399	85,02,49,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 35 Rural Development Parameter : 1 Voted											
2501	01	001	48	71	01	54,51,836				54,51,836	1,35,02,000
					Total 1 :	54,51,836				54,51,836	1,35,02,000
					02	47,22,885	19,685		19,685	47,42,570	1,18,86,000
					Total 2 :	47,22,885	19,685		19,685	47,42,570	1,18,86,000
					13	84,312				84,312	3,14,000
					Total 13 :	84,312				84,312	3,14,000
					Total 71 Temi Tarku Block Administrative Centre:	1,02,59,033	19,685		19,685	1,02,78,718	2,57,02,000
72	01				01	72,09,136	14,73,707		14,73,707	86,82,843	1,90,32,000
					Total 1 :	72,09,136	14,73,707		14,73,707	86,82,843	1,90,32,000
					02	48,85,440	12,50,720		12,50,720	61,36,160	1,57,53,000
					Total 2 :	48,85,440	12,50,720		12,50,720	61,36,160	1,57,53,000
					13		47,010		47,010	47,010	3,14,000
					Total 13 :		47,010		47,010	47,010	3,14,000
					Total 72 Melli (Sumbuk) Block Administrative Centre:	1,20,94,576	27,71,437		27,71,437	1,48,66,013	3,50,99,000
73	01				01	46,40,630	10,47,074		10,47,074	56,87,704	1,29,47,000
					Total 1 :	46,40,630	10,47,074		10,47,074	56,87,704	1,29,47,000
					02	24,72,035	4,82,850		4,82,850	29,54,885	60,27,000
					Total 2 :	24,72,035	4,82,850		4,82,850	29,54,885	60,27,000
					13	8,183				8,183	3,14,000
					Total 13 :	8,183				8,183	3,14,000
					Total 73 Wok (Sikhip) Block Administrative Centre:	71,20,848	15,29,924		15,29,924	86,50,772	1,92,88,000
74	01				01	45,11,490	9,88,254		9,88,254	54,99,744	1,23,79,000
					Total 1 :	45,11,490	9,88,254		9,88,254	54,99,744	1,23,79,000
					02	64,83,795	13,34,220		13,34,220	78,18,015	1,29,65,000
					Total 2 :	64,83,795	13,34,220		13,34,220	78,18,015	1,29,65,000
					13	22,274				22,274	3,14,000
					Total 13 :	22,274				22,274	3,14,000
					Total 74 Yangang Block Administrative Centre:	1,10,17,559	23,22,474		23,22,474	1,33,40,033	2,56,58,000
75	01				01	96,75,073	49,16,296		49,16,296	1,45,91,369	3,23,02,000
					Total 1 :	96,75,073	49,16,296		49,16,296	1,45,91,369	3,23,02,000
					02	55,01,245	28,05,205		28,05,205	83,06,450	1,62,41,000
					Total 2 :	55,01,245	28,05,205		28,05,205	83,06,450	1,62,41,000
					Total 75 Namchi Block Administrative Centre:	1,51,76,318	77,21,501		77,21,501	2,28,97,819	4,85,43,000
76	01				01	55,44,652	10,33,576		10,33,576	65,78,228	1,50,28,000
					Total 1 :	55,44,652	10,33,576		10,33,576	65,78,228	1,50,28,000



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	48 76							
			02	61,46,660	12,36,652			12,36,652	73,83,312	1,44,16,000
			Total 2 :	61,46,660	12,36,652			12,36,652	73,83,312	1,44,16,000
			11	24,440					24,440	42,000
			Total 11 :	24,440					24,440	42,000
			13	1,09,137					1,09,137	3,14,000
			Total 13 :	1,09,137					1,09,137	3,14,000
			Total 76 Ravongla Block Administrative Centre:	1,18,24,889	22,70,228			22,70,228	1,40,95,117	2,98,00,000
78	01			55,17,300	29,24,844			29,24,844	84,42,144	1,77,53,000
			Total 1 :	55,17,300	29,24,844			29,24,844	84,42,144	1,77,53,000
			02	58,55,340	28,70,190			28,70,190	87,25,530	1,63,32,000
			Total 2 :	58,55,340	28,70,190			28,70,190	87,25,530	1,63,32,000
			11	29,000					29,000	42,000
			Total 11 :	29,000					29,000	42,000
			13	51,405					51,405	3,14,000
			Total 13 :	51,405					51,405	3,14,000
			Total 78 Namthang Block Administrative Centre:	1,14,53,045	57,95,034			57,95,034	1,72,48,079	3,44,41,000
79	01			39,52,539	6,81,657			6,81,657	46,34,196	1,07,38,000
			Total 1 :	39,52,539	6,81,657			6,81,657	46,34,196	1,07,38,000
			02	23,04,150	4,46,475			4,46,475	27,50,625	54,55,000
			Total 2 :	23,04,150	4,46,475			4,46,475	27,50,625	54,55,000
			13	2,48,964	74,500			74,500	3,23,464	5,52,000
			Total 13 :	2,48,964	74,500			74,500	3,23,464	5,52,000
			Total 79 Nandugoan Gram Vikash Kendra:	65,05,653	12,02,632			12,02,632	77,08,285	1,67,45,000
			Total 48 South District:	8,54,51,921	2,36,32,915			2,36,32,915	10,90,84,836	23,52,76,000
			Total 1 Direction and Administration:	8,54,51,921	2,36,32,915			2,36,32,915	10,90,84,836	23,52,76,000
			Total 1 Integrated Rural Development programme:	8,54,51,921	2,36,32,915			2,36,32,915	10,90,84,836	23,52,76,000
			Total 2501 Special Programmes for Rural Development:	27,62,99,091	10,12,43,308			10,12,43,308	37,75,42,399	85,02,49,000

CPAO Payment :	2,36,32,915
CPAO Deduct Refund :	
Total CPAO Figure :	2,36,32,915
Total Suspense :	2,36,32,915

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 5 Centrally Sponsored Scheme												
2505	60	703	34	00	81	7,78,38,000					7,78,38,000	37,50,00,000
Total 81 NULL:						7,78,38,000					7,78,38,000	37,50,00,000
Total 0 NULL:						7,78,38,000					7,78,38,000	37,50,00,000
Total 34 National Rural Employment Guarantee Scheme:						7,78,38,000					7,78,38,000	37,50,00,000
Total 703 Employment Assurance Scheme:						7,78,38,000					7,78,38,000	37,50,00,000
Total 60 Other Programmes:						7,78,38,000					7,78,38,000	37,50,00,000
Total 2505 Rural Employment:						7,78,38,000					7,78,38,000	37,50,00,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2515	00	003	60	00	31	1,27,73,000	1,27,73,000			1,27,73,000	2,55,46,000	5,10,93,000
<b>Total 31 NULL:</b>						1,27,73,000	1,27,73,000			1,27,73,000	2,55,46,000	5,10,93,000
<b>Total 0 NULL:</b>						1,27,73,000	1,27,73,000			1,27,73,000	2,55,46,000	5,10,93,000
<b>Total 60 Sikkim Institute of Rural Development:</b>						1,27,73,000	1,27,73,000			1,27,73,000	2,55,46,000	5,10,93,000
<b>Total 3 Training:</b>						1,27,73,000	1,27,73,000			1,27,73,000	2,55,46,000	5,10,93,000
<b>Total 0 NULL:</b>						1,27,73,000	1,27,73,000			1,27,73,000	2,55,46,000	5,10,93,000
<b>Total 2515 Other Rural Development Programmes:</b>						25,70,92,299	3,25,42,918			3,25,42,918	28,96,35,217	61,45,20,000
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	44	01	2,94,09,829	97,98,959			97,98,959	3,92,08,788	9,65,05,000
<b>Total 1 :</b>						2,94,09,829	97,98,959			97,98,959	3,92,08,788	9,65,05,000
<b>Total 44 Head Office Establishment:</b>						2,94,09,829	97,98,959			97,98,959	3,92,08,788	9,65,05,000
<b>Total 0 NULL:</b>						2,94,09,829	97,98,959			97,98,959	3,92,08,788	9,65,05,000
<b>Total 101 Panchayati Raj:</b>						2,94,09,829	97,98,959			97,98,959	3,92,08,788	9,65,05,000
196	61	00	36			5,91,19,500					5,91,19,500	11,82,39,000
<b>Total 36 NULL:</b>						5,91,19,500					5,91,19,500	11,82,39,000
<b>Total 0 NULL:</b>						5,91,19,500					5,91,19,500	11,82,39,000
<b>Total 61 Grants to Zilla Parishads for Administrative Expenses:</b>						5,91,19,500					5,91,19,500	11,82,39,000
<b>Total 196 Assistance to Zilla Parishads/District Level Panchayats:</b>						5,91,19,500					5,91,19,500	11,82,39,000
198	61	00	36			12,78,13,514					12,78,13,514	26,17,81,000
<b>Total 36 NULL:</b>						12,78,13,514					12,78,13,514	26,17,81,000
<b>Total 0 NULL:</b>						12,78,13,514					12,78,13,514	26,17,81,000
<b>Total 61 Grants to Gram Panchayats for Administrative Expenses:</b>						12,78,13,514					12,78,13,514	26,17,81,000
<b>Total 198 Assistance to Gram Panchayats:</b>						12,78,13,514					12,78,13,514	26,17,81,000
<b>Total 0 NULL:</b>						21,63,42,843	97,98,959			97,98,959	22,61,41,802	47,65,25,000
<b>Total 2515 Other Rural Development Programmes:</b>						25,70,92,299	3,25,42,918			3,25,42,918	28,96,35,217	61,45,20,000
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2515	00	102	00	00	71	3,61,835					3,61,835	35,00,000
<b>Total 71 NULL:</b>						3,61,835					3,61,835	35,00,000
<b>Total 0 NULL:</b>						3,61,835					3,61,835	35,00,000
<b>Total 0 NULL:</b>						3,61,835					3,61,835	35,00,000
<b>Total 102 Community Development:</b>						3,61,835					3,61,835	35,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 44 Governor Parameter : 3 Charged -----												
2515	00					<b>Total 0 NULL:</b>	<b>3,61,835</b>				<b>3,61,835</b>	<b>35,00,000</b>
						<b>Total 2515 Other Rural Development Programmes:</b>	<b>25,70,92,299</b>	<b>3,25,42,918</b>		<b>3,25,42,918</b>	<b>28,96,35,217</b>	<b>61,45,20,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted											
2515	00	101	00	69	01	28,84,540	14,70,608		14,70,608	43,55,148	91,94,000
Total 1 :					28,84,540	14,70,608		14,70,608	43,55,148	91,94,000	
02					5,18,520	2,77,785		2,77,785	7,96,305	16,66,000	
Total 2 :					5,18,520	2,77,785		2,77,785	7,96,305	16,66,000	
13					7,590	19,755		19,755	27,345	2,93,000	
Total 13 :					7,590	19,755		19,755	27,345	2,93,000	
Total 69 ADC (Development) Pakyong:					34,10,650	17,68,148		17,68,148	51,78,798	1,11,53,000	
Total 0 NULL:					34,10,650	17,68,148		17,68,148	51,78,798	1,11,53,000	
Total 101 Panchayati Raj:					34,10,650	17,68,148		17,68,148	51,78,798	1,11,53,000	
Total 0 NULL:					34,10,650	17,68,148		17,68,148	51,78,798	1,11,53,000	
Total 2515 Other Rural Development Programmes:					25,70,92,299	3,25,42,918		3,25,42,918	28,96,35,217	61,45,20,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - West Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	46	01			78,01,122	39,66,676	39,66,676	1,17,67,798	2,39,70,000
					<b>Total 1 :</b>			78,01,122	39,66,676	39,66,676	1,17,67,798	2,39,70,000
					<b>Total 46 West District:</b>			78,01,122	39,66,676	39,66,676	1,17,67,798	2,39,70,000
			71		01			32,71,740	16,56,570	16,56,570	49,28,310	1,08,60,000
					<b>Total 1 :</b>			32,71,740	16,56,570	16,56,570	49,28,310	1,08,60,000
					02			1,61,355	83,860	83,860	2,45,215	5,15,000
					<b>Total 2 :</b>			1,61,355	83,860	83,860	2,45,215	5,15,000
					13			3,483			3,483	2,33,000
					<b>Total 13 :</b>			3,483			3,483	2,33,000
					<b>Total 71 ADC (Development) Soreng:</b>			34,36,578	17,40,430	17,40,430	51,77,008	1,16,08,000
					<b>Total 0 NULL:</b>			1,12,37,700	57,07,106	57,07,106	1,69,44,806	3,55,78,000
					<b>Total 101 Panchayati Raj:</b>			1,12,37,700	57,07,106	57,07,106	1,69,44,806	3,55,78,000
					<b>Total 0 NULL:</b>			1,12,37,700	57,07,106	57,07,106	1,69,44,806	3,55,78,000
					<b>Total 2515 Other Rural Development Programmes:</b>			25,70,92,299	3,25,42,918	3,25,42,918	28,96,35,217	61,45,20,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	47	01			7,84,801	1,55,220	1,55,220	9,40,021	19,64,000
				<b>Total 1 TO BE CHANGED:</b>				7,84,801	1,55,220	1,55,220	9,40,021	19,64,000
				<b>Total 47 North District:</b>				7,84,801	1,55,220	1,55,220	9,40,021	19,64,000
71				02				10,500			10,500	5,15,000
				<b>Total 2 :</b>				10,500			10,500	5,15,000
				<b>Total 71 ADC (Development) Soreng:</b>				10,500			10,500	5,15,000
72				01				6,48,230	1,29,996	1,29,996	7,78,226	37,35,000
				<b>Total 1 :</b>				6,48,230	1,29,996	1,29,996	7,78,226	37,35,000
				02				3,49,970	90,735	90,735	4,40,705	10,89,000
				<b>Total 2 :</b>				3,49,970	90,735	90,735	4,40,705	10,89,000
				<b>Total 72 ADC (Development) Chungthang:</b>				9,98,200	2,20,731	2,20,731	12,18,931	48,24,000
				<b>Total 0 NULL:</b>				17,93,501	3,75,951	3,75,951	21,69,452	73,03,000
				<b>Total 101 Panchayati Raj:</b>				17,93,501	3,75,951	3,75,951	21,69,452	73,03,000
				<b>Total 0 NULL:</b>				17,93,501	3,75,951	3,75,951	21,69,452	73,03,000
				<b>Total 2515 Other Rural Development Programmes:</b>				25,70,92,299	3,25,42,918	3,25,42,918	28,96,35,217	61,45,20,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	48	01			66,71,216	11,79,242	11,79,242	78,50,458	1,73,00,000
				<b>Total 1 :</b>	66,71,216	11,79,242		11,79,242	78,50,458	1,73,00,000		
				<b>Total 48 South District:</b>	66,71,216	11,79,242		11,79,242	78,50,458	1,73,00,000		
			70	01				41,29,034	8,91,222	8,91,222	50,20,256	1,10,02,000
				<b>Total 1 :</b>	41,29,034	8,91,222		8,91,222	50,20,256	1,10,02,000		
				02				3,59,675	49,290	49,290	4,08,965	4,55,000
				<b>Total 2 :</b>	3,59,675	49,290		49,290	4,08,965	4,55,000		
				13				12,845			12,845	6,11,000
				<b>Total 13 :</b>	12,845				12,845	6,11,000		
				<b>Total 70 ADC (Development) Ravangla:</b>	45,01,554	9,40,512		9,40,512	54,42,066	1,20,68,000		
				<b>Total 0 NULL:</b>	1,11,72,770	21,19,754		21,19,754	1,32,92,524	2,93,68,000		
				<b>Total 101 Panchayati Raj:</b>	1,11,72,770	21,19,754		21,19,754	1,32,92,524	2,93,68,000		
				<b>Total 0 NULL:</b>	1,11,72,770	21,19,754		21,19,754	1,32,92,524	2,93,68,000		
				<b>Total 2515 Other Rural Development Programmes:</b>	25,70,92,299	3,25,42,918		3,25,42,918	28,96,35,217	61,45,20,000		

<b>CPAO Payment :</b>	21,19,754
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	21,19,754
<b>Total Suspense :</b>	21,19,754



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	44	01	2,70,79,643	1,39,54,157			1,39,54,157	4,10,33,800	9,22,26,000
					<b>Total 1 :</b>	<b>2,70,79,643</b>	<b>1,39,54,157</b>			<b>1,39,54,157</b>	<b>4,10,33,800</b>	<b>9,22,26,000</b>
					02	11,63,419	5,53,428			5,53,428	17,16,847	68,32,000
					<b>Total 2 :</b>	<b>11,63,419</b>	<b>5,53,428</b>			<b>5,53,428</b>	<b>17,16,847</b>	<b>68,32,000</b>
					13	30,000	5,000			5,000	35,000	13,64,000
					<b>Total 13 :</b>	<b>30,000</b>	<b>5,000</b>			<b>5,000</b>	<b>35,000</b>	<b>13,64,000</b>
					51	9,000	22,532			22,532	31,532	12,71,000
					<b>Total 51 :</b>	<b>9,000</b>	<b>22,532</b>			<b>22,532</b>	<b>31,532</b>	<b>12,71,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>2,82,82,062</b>	<b>1,45,35,117</b>			<b>1,45,35,117</b>	<b>4,28,17,179</b>	<b>10,16,93,000</b>
					<b>Total 20 Irrigation Department:</b>	<b>2,82,82,062</b>	<b>1,45,35,117</b>			<b>1,45,35,117</b>	<b>4,28,17,179</b>	<b>10,16,93,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>2,82,82,062</b>	<b>1,45,35,117</b>			<b>1,45,35,117</b>	<b>4,28,17,179</b>	<b>10,16,93,000</b>
					<b>Total 80 General:</b>	<b>2,82,82,062</b>	<b>1,45,35,117</b>			<b>1,45,35,117</b>	<b>4,28,17,179</b>	<b>10,16,93,000</b>
					<b>Total 2702 Minor Irrigation:</b>	<b>6,28,69,548</b>	<b>2,80,83,946</b>			<b>2,80,83,946</b>	<b>9,09,53,494</b>	<b>21,29,70,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 19 Water Resources Parameter : 5 Centrally Sponsored Scheme												
2702	80	800	64	00	01	6,90,880	3,52,838			3,52,838	10,43,718	25,83,000
Total 1 NULL:						6,90,880	3,52,838			3,52,838	10,43,718	25,83,000
Total 0 NULL:						6,90,880	3,52,838			3,52,838	10,43,718	25,83,000
Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):						6,90,880	3,52,838			3,52,838	10,43,718	25,83,000
Total 800 Other Expenditure:						6,90,880	3,52,838			3,52,838	10,43,718	25,83,000
Total 80 General:						6,90,880	3,52,838			3,52,838	10,43,718	25,83,000
Total 2702 Minor Irrigation:						6,28,69,548	2,80,83,946			2,80,83,946	9,09,53,494	21,29,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - East Grant : 19 Water Resources Parameter : 1 Voted -----												
2702	80	001	20	45	01	84,00,509	19,91,742			19,91,742	1,03,92,251	2,81,79,000
Total 1 :						84,00,509	19,91,742			19,91,742	1,03,92,251	2,81,79,000
Total 45 East District:						84,00,509	19,91,742			19,91,742	1,03,92,251	2,81,79,000
Total 20 Irrigation Department:						84,00,509	19,91,742			19,91,742	1,03,92,251	2,81,79,000
Total 1 Direction and Administration:						84,00,509	19,91,742			19,91,742	1,03,92,251	2,81,79,000
Total 80 General:						84,00,509	19,91,742			19,91,742	1,03,92,251	2,81,79,000
Total 2702 Minor Irrigation:						6,28,69,548	2,80,83,946			2,80,83,946	9,09,53,494	21,29,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	53	01	81,60,086	42,94,330			42,94,330	1,24,54,416	2,68,07,000
<b>Total 1 :</b>						<b>81,60,086</b>	<b>42,94,330</b>			<b>42,94,330</b>	<b>1,24,54,416</b>	<b>2,68,07,000</b>
<b>Total 53 Geyzing Sub-Division:</b>						<b>81,60,086</b>	<b>42,94,330</b>			<b>42,94,330</b>	<b>1,24,54,416</b>	<b>2,68,07,000</b>
<b>Total 20 Irrigation Department:</b>						<b>81,60,086</b>	<b>42,94,330</b>			<b>42,94,330</b>	<b>1,24,54,416</b>	<b>2,68,07,000</b>
<b>Total 1 Direction and Administration:</b>						<b>81,60,086</b>	<b>42,94,330</b>			<b>42,94,330</b>	<b>1,24,54,416</b>	<b>2,68,07,000</b>
<b>Total 80 General:</b>						<b>81,60,086</b>	<b>42,94,330</b>			<b>42,94,330</b>	<b>1,24,54,416</b>	<b>2,68,07,000</b>
<b>Total 2702 Minor Irrigation:</b>						<b>6,28,69,548</b>	<b>2,80,83,946</b>			<b>2,80,83,946</b>	<b>9,09,53,494</b>	<b>21,29,70,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 19 Water Resources</b>												
<b>Parameter : 1 Voted</b>												
2702	80	001	20	47	01	57,64,045	12,20,623			12,20,623	69,84,668	1,44,57,000
<b>Total 1 :</b>						<b>57,64,045</b>	<b>12,20,623</b>			<b>12,20,623</b>	<b>69,84,668</b>	<b>1,44,57,000</b>
02						3,06,220	77,810			77,810	3,84,030	13,61,000
<b>Total 2 :</b>						<b>3,06,220</b>	<b>77,810</b>			<b>77,810</b>	<b>3,84,030</b>	<b>13,61,000</b>
13						16,366					16,366	1,24,000
<b>Total 13 :</b>						<b>16,366</b>					<b>16,366</b>	<b>1,24,000</b>
<b>Total 47 North District:</b>						<b>60,86,631</b>	<b>12,98,433</b>			<b>12,98,433</b>	<b>73,85,064</b>	<b>1,59,42,000</b>
<b>Total 20 Irrigation Department:</b>						<b>60,86,631</b>	<b>12,98,433</b>			<b>12,98,433</b>	<b>73,85,064</b>	<b>1,59,42,000</b>
<b>Total 1 Direction and Administration:</b>						<b>60,86,631</b>	<b>12,98,433</b>			<b>12,98,433</b>	<b>73,85,064</b>	<b>1,59,42,000</b>
<b>Total 80 General:</b>						<b>60,86,631</b>	<b>12,98,433</b>			<b>12,98,433</b>	<b>73,85,064</b>	<b>1,59,42,000</b>
<b>Total 2702 Minor Irrigation:</b>						<b>6,28,69,548</b>	<b>2,80,83,946</b>			<b>2,80,83,946</b>	<b>9,09,53,494</b>	<b>21,29,70,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	48	01	1,03,29,640	49,26,191			49,26,191	1,52,55,831	3,20,23,000
<b>Total 1 :</b>						<b>1,03,29,640</b>	<b>49,26,191</b>			<b>49,26,191</b>	<b>1,52,55,831</b>	<b>3,20,23,000</b>
					02	9,19,740	6,85,295			6,85,295	16,05,035	57,43,000
<b>Total 2 :</b>						<b>9,19,740</b>	<b>6,85,295</b>			<b>6,85,295</b>	<b>16,05,035</b>	<b>57,43,000</b>
<b>Total 48 South District:</b>						<b>1,12,49,380</b>	<b>56,11,486</b>			<b>56,11,486</b>	<b>1,68,60,866</b>	<b>3,77,66,000</b>
<b>Total 20 Irrigation Department:</b>						<b>1,12,49,380</b>	<b>56,11,486</b>			<b>56,11,486</b>	<b>1,68,60,866</b>	<b>3,77,66,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,12,49,380</b>	<b>56,11,486</b>			<b>56,11,486</b>	<b>1,68,60,866</b>	<b>3,77,66,000</b>
<b>Total 80 General:</b>						<b>1,12,49,380</b>	<b>56,11,486</b>			<b>56,11,486</b>	<b>1,68,60,866</b>	<b>3,77,66,000</b>
<b>Total 2702 Minor Irrigation:</b>						<b>6,28,69,548</b>	<b>2,80,83,946</b>			<b>2,80,83,946</b>	<b>9,09,53,494</b>	<b>21,29,70,000</b>

CPAO Payment :	56,11,486
CPAO Deduct Refund :	
Total CPAO Figure :	56,11,486
Total Suspense :	56,11,486

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>													
<b>Grant : 31 Power</b>													
<b>Parameter : 1 Voted</b>													
2801	05	800	63	45	71	-	56,122				-	56,122	7,87,36,000
<b>Total 71 :</b>						-	56,122				-	56,122	7,87,36,000
<b>Total 45 East District:</b>						-	56,122				-	56,122	7,87,36,000
<b>Total 63 Maintenance and Repairs:</b>						-	56,122				-	56,122	7,87,36,000
<b>Total 800 Other expenditure Each Transmission/Distribution Scheme:</b>						-	56,122				-	56,122	7,87,36,000
<b>Total 5 Transmission and Distribution:</b>						-	56,122				-	56,122	7,87,36,000
80	001	00	44	01		33,11,71,685	11,30,92,259	-	1,01,755	11,29,90,504	44,41,62,189	1,08,75,04,000	
<b>Total 1 :</b>						33,11,71,685	11,30,92,259	-	1,01,755	11,29,90,504	44,41,62,189	1,08,75,04,000	
02						88,73,781	30,98,110			30,98,110	1,19,71,891	3,67,16,000	
<b>Total 2 :</b>						88,73,781	30,98,110			30,98,110	1,19,71,891	3,67,16,000	
51						2,33,953	2,13,676			2,13,676	4,47,629	29,70,000	
<b>Total 51 :</b>						2,33,953	2,13,676			2,13,676	4,47,629	29,70,000	
<b>Total 44 Head Office Establishment:</b>						34,02,79,419	11,64,04,045	-	1,01,755	11,63,02,290	45,65,81,709	1,12,71,90,000	
49 31							1,10,00,000			1,10,00,000	1,10,00,000	2,23,55,000	
<b>Total 31 :</b>							1,10,00,000			1,10,00,000	1,10,00,000	2,23,55,000	
<b>Total 49 State Electricity Regulatory Commission:</b>							1,10,00,000			1,10,00,000	1,10,00,000	2,23,55,000	
<b>Total 0 NULL:</b>						34,02,79,419	12,74,04,045	-	1,01,755	12,73,02,290	46,75,81,709	1,14,95,45,000	
<b>Total 1 Direction and Administration:</b>						34,02,79,419	12,74,04,045	-	1,01,755	12,73,02,290	46,75,81,709	1,14,95,45,000	
911	00	00	00	00		-	99,057				-	99,057	
<b>Total 0 NULL:</b>						-	99,057				-	99,057	
<b>Total 0 NULL:</b>						-	99,057				-	99,057	
<b>Total 0 NULL:</b>						-	99,057				-	99,057	
<b>Total 0 NULL:</b>						-	99,057				-	99,057	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						-	99,057				-	99,057	
<b>Total 80 General:</b>						34,01,80,362	12,74,04,045	-	1,01,755	12,73,02,290	46,74,82,652	1,14,95,45,000	
<b>Total 2801 Power:</b>						54,77,40,105	16,63,20,763	-	1,01,755	16,62,19,008	71,39,59,113	2,82,81,16,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 104 Chief Pay and Accounts Officer - East												
Grant :												
Parameter : 1 Voted												
2801	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 2801 Power:						54,77,40,105	16,63,20,763	-	1,01,755	16,62,19,008	71,39,59,113	2,82,81,16,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - West Grant : 31 Power Parameter : 1 Voted -----												
2801	80	001	00	46	01	5,67,74,834	2,71,62,351			2,71,62,351	8,39,37,185	17,67,71,000
<b>Total 1 :</b>						<b>5,67,74,834</b>	<b>2,71,62,351</b>			<b>2,71,62,351</b>	<b>8,39,37,185</b>	<b>17,67,71,000</b>
<b>Total 46 West District:</b>						<b>5,67,74,834</b>	<b>2,71,62,351</b>			<b>2,71,62,351</b>	<b>8,39,37,185</b>	<b>17,67,71,000</b>
<b>Total 0 NULL:</b>						<b>5,67,74,834</b>	<b>2,71,62,351</b>			<b>2,71,62,351</b>	<b>8,39,37,185</b>	<b>17,67,71,000</b>
<b>Total 1 Direction and Administration:</b>						<b>5,67,74,834</b>	<b>2,71,62,351</b>			<b>2,71,62,351</b>	<b>8,39,37,185</b>	<b>17,67,71,000</b>
<b>Total 80 General:</b>						<b>5,67,74,834</b>	<b>2,71,62,351</b>			<b>2,71,62,351</b>	<b>8,39,37,185</b>	<b>17,67,71,000</b>
<b>Total 2801 Power:</b>						<b>54,77,40,105</b>	<b>16,63,20,763</b>	-	<b>1,01,755</b>	<b>16,62,19,008</b>	<b>71,39,59,113</b>	<b>2,82,81,16,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	47	01	5,94,08,598	1,16,98,245			1,16,98,245	7,11,06,843	15,71,45,000
<b>Total 1 :</b>						5,94,08,598	1,16,98,245			1,16,98,245	7,11,06,843	15,71,45,000
<b>Total 47 North District:</b>						5,94,08,598	1,16,98,245			1,16,98,245	7,11,06,843	15,71,45,000
<b>Total 0 NULL:</b>						5,94,08,598	1,16,98,245			1,16,98,245	7,11,06,843	15,71,45,000
<b>Total 1 Direction and Administration:</b>						5,94,08,598	1,16,98,245			1,16,98,245	7,11,06,843	15,71,45,000
<b>Total 80 General:</b>						5,94,08,598	1,16,98,245			1,16,98,245	7,11,06,843	15,71,45,000
<b>Total 2801 Power:</b>						54,77,40,105	16,63,20,763	-	1,01,755	16,62,19,008	71,39,59,113	2,82,81,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	44	01	7,92,896					7,92,896	1,08,75,04,000
Total 1 :						7,92,896					7,92,896	1,08,75,04,000
Total 44 Head Office Establishment:						7,92,896					7,92,896	1,08,75,04,000
	48			01		9,06,39,537	56,122			56,122	9,06,95,659	17,84,15,000
Total 1 :						9,06,39,537	56,122			56,122	9,06,95,659	17,84,15,000
Total 48 South District:						9,06,39,537	56,122			56,122	9,06,95,659	17,84,15,000
Total 0 NULL:						9,14,32,433	56,122			56,122	9,14,88,555	1,26,59,19,000
Total 1 Direction and Administration:						9,14,32,433	56,122			56,122	9,14,88,555	1,26,59,19,000
Total 80 General:						9,14,32,433	56,122			56,122	9,14,88,555	1,26,59,19,000
Total 2801 Power:						54,77,40,105	16,63,20,763	-	1,01,755	16,62,19,008	71,39,59,113	2,82,81,16,000

CPAO Payment :	56,122
CPAO Deduct Refund :	
Total CPAO Figure :	56,122
Total Suspense :	1,57,877

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2851	00	001	60	00	01	1,66,72,900	32,68,722			32,68,722	1,99,41,622	4,42,69,000
					<b>Total 1 NULL:</b>	1,66,72,900	32,68,722			32,68,722	1,99,41,622	4,42,69,000
					02	8,66,069	6,20,117			6,20,117	14,86,186	52,67,000
					<b>Total 2 NULL:</b>	8,66,069	6,20,117			6,20,117	14,86,186	52,67,000
					11	76,451					76,451	6,50,000
					<b>Total 11 NULL:</b>	76,451					76,451	6,50,000
					13	20,546	46,739			46,739	67,285	49,17,000
					<b>Total 13 NULL:</b>	20,546	46,739			46,739	67,285	49,17,000
					<b>Total 0 NULL:</b>	1,76,35,966	39,35,578			39,35,578	2,15,71,544	5,51,03,000
					<b>Total 60 Directorate of Small Scale Industries:</b>	1,76,35,966	39,35,578			39,35,578	2,15,71,544	5,51,03,000
					<b>Total 1 Direction and Administration:</b>	1,76,35,966	39,35,578			39,35,578	2,15,71,544	5,51,03,000
003	61		60		01	2,04,41,796	98,94,362	-	25,707	98,68,655	3,03,10,451	6,54,85,000
					<b>Total 1 :</b>	2,04,41,796	98,94,362	-	25,707	98,68,655	3,03,10,451	6,54,85,000
					02	8,66,084	3,97,662			3,97,662	12,63,746	59,81,000
					<b>Total 2 :</b>	8,66,084	3,97,662			3,97,662	12,63,746	59,81,000
					13	33,131	12,178			12,178	45,309	20,35,000
					<b>Total 13 :</b>	33,131	12,178			12,178	45,309	20,35,000
					<b>Total 60 Directorate of Handicraft &amp; Handlooms, Gangtok:</b>	2,13,41,011	1,03,04,202	-	25,707	1,02,78,495	3,16,19,506	7,35,01,000
					<b>Total 61 Branch Training Centres:</b>	2,13,41,011	1,03,04,202	-	25,707	1,02,78,495	3,16,19,506	7,35,01,000
					<b>Total 3 Training:</b>	2,13,41,011	1,03,04,202	-	25,707	1,02,78,495	3,16,19,506	7,35,01,000
102	65		00		01	12,21,180	6,23,180			6,23,180	18,44,360	40,36,000
					<b>Total 1 NULL:</b>	12,21,180	6,23,180			6,23,180	18,44,360	40,36,000
					13	7,747	2,620			2,620	10,367	24,000
					<b>Total 13 NULL:</b>	7,747	2,620			2,620	10,367	24,000
					21		15,530			15,530	15,530	75,000
					<b>Total 21 NULL:</b>		15,530			15,530	15,530	75,000
					<b>Total 0 NULL:</b>	12,28,927	6,41,330			6,41,330	18,70,257	41,35,000
					<b>Total 65 Hand Made Paper Unit:</b>	12,28,927	6,41,330			6,41,330	18,70,257	41,35,000
					<b>Total 102 Small Scale Industries:</b>	12,28,927	6,41,330			6,41,330	18,70,257	41,35,000
105	67		00		31	73,83,250	73,83,250			73,83,250	1,47,66,500	2,95,33,000
					<b>Total 31 NULL:</b>	73,83,250	73,83,250			73,83,250	1,47,66,500	2,95,33,000
					<b>Total 0 NULL:</b>	73,83,250	73,83,250			73,83,250	1,47,66,500	2,95,33,000
					<b>Total 67 Sikkim Khadi &amp; Village Industries Board:</b>	73,83,250	73,83,250			73,83,250	1,47,66,500	2,95,33,000
					<b>Total 105 Khadi and Village Industries:</b>	73,83,250	73,83,250			73,83,250	1,47,66,500	2,95,33,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2851	00				<b>Total 0 NULL:</b>	<b>4,75,89,154</b>	<b>2,22,64,360</b>	<b>-</b>	<b>25,707</b>	<b>2,22,38,653</b>	<b>6,98,27,807</b>	<b>16,22,72,000</b>
					<b>Total 2851 Village and Small Industries:</b>	<b>8,28,17,350</b>	<b>2,92,65,937</b>	<b>-</b>	<b>25,707</b>	<b>2,92,40,230</b>	<b>11,20,57,580</b>	<b>26,47,52,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	01	30,47,788	15,23,894			15,23,894	45,71,682	99,19,000
Total 1 :						30,47,788	15,23,894			15,23,894	45,71,682	99,19,000
02						87,675	29,225			29,225	1,16,900	2,25,000
Total 2 :						87,675	29,225			29,225	1,16,900	2,25,000
Total 45 East District:						31,35,463	15,53,119			15,53,119	46,88,582	1,01,44,000
Total 61 Branch Training Centres:						31,35,463	15,53,119			15,53,119	46,88,582	1,01,44,000
Total 3 Training:						31,35,463	15,53,119			15,53,119	46,88,582	1,01,44,000
200	68	62	01			51,18,438	10,54,143			10,54,143	61,72,581	1,37,99,000
Total 1 :						51,18,438	10,54,143			10,54,143	61,72,581	1,37,99,000
13						4,500					4,500	3,15,000
Total 13 :						4,500					4,500	3,15,000
Total 62 Gangtok Establishment:						51,22,938	10,54,143			10,54,143	61,77,081	1,41,14,000
Total 68 District Industries Centre:						51,22,938	10,54,143			10,54,143	61,77,081	1,41,14,000
Total 200 Other Village Industries:						51,22,938	10,54,143			10,54,143	61,77,081	1,41,14,000
Total 0 NULL:						82,58,401	26,07,262			26,07,262	1,08,65,663	2,42,58,000
Total 2851 Village and Small Industries:						8,28,17,350	2,92,65,937	-	25,707	2,92,40,230	11,20,57,580	26,47,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2851	00	003	61	46	01	77,67,809	18,70,116			18,70,116	96,37,925	2,49,43,000
					<b>Total 1 :</b>	<b>77,67,809</b>	<b>18,70,116</b>			<b>18,70,116</b>	<b>96,37,925</b>	<b>2,49,43,000</b>
					02	4,33,220	1,69,620			1,69,620	6,02,840	18,08,000
					<b>Total 2 :</b>	<b>4,33,220</b>	<b>1,69,620</b>			<b>1,69,620</b>	<b>6,02,840</b>	<b>18,08,000</b>
					13	5,371	4,883			4,883	10,254	40,000
					<b>Total 13 :</b>	<b>5,371</b>	<b>4,883</b>			<b>4,883</b>	<b>10,254</b>	<b>40,000</b>
					<b>Total 46 West District:</b>	<b>82,06,400</b>	<b>20,44,619</b>			<b>20,44,619</b>	<b>1,02,51,019</b>	<b>2,67,91,000</b>
					<b>Total 61 Branch Training Centres:</b>	<b>82,06,400</b>	<b>20,44,619</b>			<b>20,44,619</b>	<b>1,02,51,019</b>	<b>2,67,91,000</b>
					<b>Total 3 Training:</b>	<b>82,06,400</b>	<b>20,44,619</b>			<b>20,44,619</b>	<b>1,02,51,019</b>	<b>2,67,91,000</b>
					<b>Total 0 NULL:</b>	<b>82,06,400</b>	<b>20,44,619</b>			<b>20,44,619</b>	<b>1,02,51,019</b>	<b>2,67,91,000</b>
					<b>Total 2851 Village and Small Industries:</b>	<b>8,28,17,350</b>	<b>2,92,65,937</b>	-	<b>25,707</b>	<b>2,92,40,230</b>	<b>11,20,57,580</b>	<b>26,47,52,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	47	01	78,65,760	1,23,557			1,23,557	79,89,317	2,21,10,000
Total 1 :						78,65,760	1,23,557			1,23,557	79,89,317	2,21,10,000
02						5,21,100					5,21,100	10,60,000
Total 2 :						5,21,100					5,21,100	10,60,000
13						5,161					5,161	40,000
Total 13 :						5,161					5,161	40,000
Total 47 North District:						83,92,021	1,23,557			1,23,557	85,15,578	2,32,10,000
Total 61 Branch Training Centres:						83,92,021	1,23,557			1,23,557	85,15,578	2,32,10,000
Total 3 Training:						83,92,021	1,23,557			1,23,557	85,15,578	2,32,10,000
Total 0 NULL:						83,92,021	1,23,557			1,23,557	85,15,578	2,32,10,000
Total 2851 Village and Small Industries:						8,28,17,350	2,92,65,937	-	25,707	2,92,40,230	11,20,57,580	26,47,52,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	48	01	52,80,915	10,18,120			10,18,120	62,99,035	1,36,22,000
Total 1 :						52,80,915	10,18,120			10,18,120	62,99,035	1,36,22,000
					02	3,40,140	1,10,495			1,10,495	4,50,635	12,07,000
Total 2 :						3,40,140	1,10,495			1,10,495	4,50,635	12,07,000
Total 48 South District:						56,21,055	11,28,615			11,28,615	67,49,670	1,48,29,000
Total 61 Branch Training Centres:						56,21,055	11,28,615			11,28,615	67,49,670	1,48,29,000
Total 3 Training:						56,21,055	11,28,615			11,28,615	67,49,670	1,48,29,000
200	68	61			01	45,17,695	10,23,654			10,23,654	55,41,349	1,23,07,000
Total 1 :						45,17,695	10,23,654			10,23,654	55,41,349	1,23,07,000
					02	2,28,970	73,870			73,870	3,02,840	7,85,000
Total 2 :						2,28,970	73,870			73,870	3,02,840	7,85,000
					13	3,654					3,654	3,00,000
Total 13 :						3,654					3,654	3,00,000
Total 61 Jorethang Establishment:						47,50,319	10,97,524			10,97,524	58,47,843	1,33,92,000
Total 68 District Industries Centre:						47,50,319	10,97,524			10,97,524	58,47,843	1,33,92,000
Total 200 Other Village Industries:						47,50,319	10,97,524			10,97,524	58,47,843	1,33,92,000
Total 0 NULL:						1,03,71,374	22,26,139			22,26,139	1,25,97,513	2,82,21,000
Total 2851 Village and Small Industries:						8,28,17,350	2,92,65,937	-	25,707	2,92,40,230	11,20,57,580	26,47,52,000

CPAO Payment :	22,26,139
CPAO Deduct Refund :	
Total CPAO Figure :	22,26,139
Total Suspense :	22,51,846

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2852	80	800	71	00	31		25,00,000			25,00,000	25,00,000	25,00,000
<b>Total 31 NULL:</b>							25,00,000			25,00,000	25,00,000	25,00,000
<b>Total 0 NULL:</b>							25,00,000			25,00,000	25,00,000	25,00,000
<b>Total 71 State Trading Corporation of Sikkim:</b>							25,00,000			25,00,000	25,00,000	25,00,000
<b>Total 800 Other Expenditure:</b>							25,00,000			25,00,000	25,00,000	25,00,000
<b>Total 80 General:</b>							25,00,000			25,00,000	25,00,000	25,00,000
<b>Total 2852 Industries:</b>						99,88,898	1,32,53,712			1,32,53,712	2,32,42,610	6,10,34,000
<b>Grant : 18 Information Technology</b>												
<b>Parameter : 1 Voted</b>												
2852	07	800	19	00	01	80,15,768	42,72,564			42,72,564	1,22,88,332	2,84,67,000
<b>Total 1 NULL:</b>						80,15,768	42,72,564			42,72,564	1,22,88,332	2,84,67,000
<b>02</b>						4,69,269	2,55,013			2,55,013	7,24,282	19,79,000
<b>Total 2 NULL:</b>						4,69,269	2,55,013			2,55,013	7,24,282	19,79,000
<b>13</b>							1,37,103			1,37,103	1,37,103	18,25,000
<b>Total 13 NULL:</b>							1,37,103			1,37,103	1,37,103	18,25,000
<b>31</b>						5,73,771	3,82,514			3,82,514	9,56,285	22,95,000
<b>Total 31 NULL:</b>						5,73,771	3,82,514			3,82,514	9,56,285	22,95,000
<b>76</b>						9,30,090	57,06,518			57,06,518	66,36,608	2,39,68,000
<b>Total 76 NULL:</b>						9,30,090	57,06,518			57,06,518	66,36,608	2,39,68,000
<b>Total 0 NULL:</b>						99,88,898	1,07,53,712			1,07,53,712	2,07,42,610	5,85,34,000
<b>Total 19 Information Technology Department:</b>						99,88,898	1,07,53,712			1,07,53,712	2,07,42,610	5,85,34,000
<b>Total 800 Other expenditure:</b>						99,88,898	1,07,53,712			1,07,53,712	2,07,42,610	5,85,34,000
<b>Total 7 Telecommunication and Electronic Industries:</b>						99,88,898	1,07,53,712			1,07,53,712	2,07,42,610	5,85,34,000
<b>Total 2852 Industries:</b>						99,88,898	1,32,53,712			1,32,53,712	2,32,42,610	6,10,34,000

<b>CPAO Payment :</b>	1,32,53,712
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	1,32,53,712
<b>Total Suspense :</b>	1,32,53,712

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 25 Mines And Geology Parameter : 1 Voted												
2853	02	001	60	00	01	1,61,05,024	79,21,638			79,21,638	2,40,26,662	5,74,53,000
Total 1 NULL:						1,61,05,024	79,21,638			79,21,638	2,40,26,662	5,74,53,000
02						7,22,164	3,46,915			3,46,915	10,69,079	23,91,000
Total 2 NULL:						7,22,164	3,46,915			3,46,915	10,69,079	23,91,000
13						18,900					18,900	18,00,000
Total 13 NULL:						18,900					18,900	18,00,000
Total 0 NULL:						1,68,46,088	82,68,553			82,68,553	2,51,14,641	6,16,44,000
Total 60 Establishment:						1,68,46,088	82,68,553			82,68,553	2,51,14,641	6,16,44,000
Total 1 Direction and Administration:						1,68,46,088	82,68,553			82,68,553	2,51,14,641	6,16,44,000
Total 2 Regulation and Development of Mines:						1,68,46,088	82,68,553			82,68,553	2,51,14,641	6,16,44,000
Total 2853 Non-ferrous Mining and Metallurgical Industries:						1,68,46,088	82,68,553			82,68,553	2,51,14,641	6,16,44,000

CPAO Payment :	82,68,553
CPAO Deduct Refund :	
Total CPAO Figure :	82,68,553
Total Suspense :	82,68,553

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	60	72	02	30,38,850	20,80,819			20,80,819	51,19,669	8,60,94,000
<b>Total 2 :</b>						30,38,850	20,80,819			20,80,819	51,19,669	8,60,94,000
<b>Total 72 Maintenance &amp; repairs of Roads Under East District:</b>						30,38,850	20,80,819			20,80,819	51,19,669	8,60,94,000
<b>Total 60 WorkCharged Establishment:</b>						30,38,850	20,80,819			20,80,819	51,19,669	8,60,94,000
61	72	50				57,375					57,375	2,50,00,000
<b>Total 50 :</b>						57,375					57,375	2,50,00,000
<b>Total 72 Maintenance &amp; repairs of Roads Under East District:</b>						57,375					57,375	2,50,00,000
<b>Total 61 Other Maintenance Expenditure:</b>						57,375					57,375	2,50,00,000
<b>Total 105 Maintenance and Repairs:</b>						30,96,225	20,80,819			20,80,819	51,77,044	11,10,94,000
<b>Total 4 District and Other Roads:</b>						30,96,225	20,80,819			20,80,819	51,77,044	11,10,94,000
80	001	35	44	01		5,96,47,014	3,06,62,993			3,06,62,993	9,03,10,007	20,20,05,000
<b>Total 1 :</b>						5,96,47,014	3,06,62,993			3,06,62,993	9,03,10,007	20,20,05,000
					50	5,45,44,976	5,33,48,254			5,33,48,254	10,78,93,230	75,16,48,000
<b>Total 50 :</b>						5,45,44,976	5,33,48,254			5,33,48,254	10,78,93,230	75,16,48,000
<b>Total 44 Head Office Establishment:</b>						11,41,91,990	8,40,11,247			8,40,11,247	19,82,03,237	95,36,53,000
60	01					- 10,827					- 10,827	9,11,23,000
<b>Total 1 :</b>						- 10,827					- 10,827	9,11,23,000
<b>Total 60 Chief Engineer (Mechanical) Establishment:</b>						- 10,827					- 10,827	9,11,23,000
<b>Total 35 Roads and Bridges Department:</b>						11,41,81,163	8,40,11,247			8,40,11,247	19,81,92,410	1,04,47,76,000
<b>Total 1 Direction and Administration:</b>						11,41,81,163	8,40,11,247			8,40,11,247	19,81,92,410	1,04,47,76,000
<b>Total 80 General:</b>						11,41,81,163	8,40,11,247			8,40,11,247	19,81,92,410	1,04,47,76,000
<b>Total 3054 Roads and Bridges:</b>						35,46,51,045	17,55,52,043	- 5,50,635		17,50,01,408	52,96,52,453	2,00,57,16,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	36	44	01	1,21,60,808	59,93,668			59,93,668	1,81,54,476	4,06,79,000
<b>Total 1 :</b>						1,21,60,808	59,93,668			59,93,668	1,81,54,476	4,06,79,000
<b>Total 44 Head Office Establishment:</b>						1,21,60,808	59,93,668			59,93,668	1,81,54,476	4,06,79,000
<b>Total 36 Rural Development Department:</b>						1,21,60,808	59,93,668			59,93,668	1,81,54,476	4,06,79,000
<b>Total 1 Direction and Administration:</b>						1,21,60,808	59,93,668			59,93,668	1,81,54,476	4,06,79,000
<b>Total 80 General:</b>						1,21,60,808	59,93,668			59,93,668	1,81,54,476	4,06,79,000
<b>Total 3054 Roads and Bridges:</b>						35,46,51,045	17,55,52,043	- 5,50,635		17,50,01,408	52,96,52,453	2,00,57,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 104 Chief Pay and Accounts Officer - East</b>													
<b>Grant : 34 Roads &amp; Bridges</b>													
<b>Parameter : 1 Voted</b>													
3054	04	105	60	72	02	-	9,720				-	9,720	8,60,94,000
<b>Total 2 :</b>						-	9,720				-	9,720	8,60,94,000
<b>Total 72 Maintenance &amp; repairs of Roads Under East District:</b>						-	9,720				-	9,720	8,60,94,000
<b>Total 60 WorkCharged Establishment:</b>						-	9,720				-	9,720	8,60,94,000
<b>Total 105 Maintenance and Repairs:</b>						-	9,720				-	9,720	8,60,94,000
<b>Total 4 District and Other Roads:</b>						-	9,720				-	9,720	8,60,94,000
80	001	35	45	01		3,16,75,941	1,43,67,185			1,43,67,185	4,60,43,126	10,56,37,000	
<b>Total 1 :</b>						3,16,75,941	1,43,67,185			1,43,67,185	4,60,43,126	10,56,37,000	
<b>Total 45 East District:</b>						3,16,75,941	1,43,67,185			1,43,67,185	4,60,43,126	10,56,37,000	
			60	01		2,78,55,111	1,39,03,462			1,39,03,462	4,17,58,573	9,11,23,000	
<b>Total 1 :</b>						2,78,55,111	1,39,03,462			1,39,03,462	4,17,58,573	9,11,23,000	
				51		36,000					36,000	9,50,000	
<b>Total 51 :</b>						36,000					36,000	9,50,000	
<b>Total 60 Chief Engineer (Mechanical) Establishment:</b>						2,78,91,111	1,39,03,462			1,39,03,462	4,17,94,573	9,20,73,000	
<b>Total 35 Roads and Bridges Department:</b>						5,95,67,052	2,82,70,647			2,82,70,647	8,78,37,699	19,77,10,000	
<b>Total 1 Direction and Administration:</b>						5,95,67,052	2,82,70,647			2,82,70,647	8,78,37,699	19,77,10,000	
<b>Total 80 General:</b>						5,95,67,052	2,82,70,647			2,82,70,647	8,78,37,699	19,77,10,000	
<b>Total 3054 Roads and Bridges:</b>						35,46,51,045	17,55,52,043	-	5,50,635	17,50,01,408	52,96,52,453	2,00,57,16,000	
<b>Grant : 35 Rural Development</b>													
<b>Parameter : 1 Voted</b>													
3054	80	001	36	45	01	1,23,93,785	31,69,798			31,69,798	1,55,63,583	3,26,54,000	
<b>Total 1 :</b>						1,23,93,785	31,69,798			31,69,798	1,55,63,583	3,26,54,000	
<b>Total 45 East District:</b>						1,23,93,785	31,69,798			31,69,798	1,55,63,583	3,26,54,000	
<b>Total 36 Rural Development Department:</b>						1,23,93,785	31,69,798			31,69,798	1,55,63,583	3,26,54,000	
<b>Total 1 Direction and Administration:</b>						1,23,93,785	31,69,798			31,69,798	1,55,63,583	3,26,54,000	
<b>Total 80 General:</b>						1,23,93,785	31,69,798			31,69,798	1,55,63,583	3,26,54,000	
<b>Total 3054 Roads and Bridges:</b>						35,46,51,045	17,55,52,043	-	5,50,635	17,50,01,408	52,96,52,453	2,00,57,16,000	
<b>Grant : 41 Urban Development</b>													
<b>Parameter : 1 Voted</b>													
3054	04	105	00	45	01	76,24,348	35,78,457			35,78,457	1,12,02,805	2,45,05,000	
<b>Total 1 :</b>						76,24,348	35,78,457			35,78,457	1,12,02,805	2,45,05,000	
<b>Total 45 East District:</b>						76,24,348	35,78,457			35,78,457	1,12,02,805	2,45,05,000	
<b>Total 0 NULL:</b>						76,24,348	35,78,457			35,78,457	1,12,02,805	2,45,05,000	
<b>Total 105 Maintenance and Repairs:</b>						76,24,348	35,78,457			35,78,457	1,12,02,805	2,45,05,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - East Grant : 41 Urban Development Parameter : 1 Voted -----												
3054	04	Total 4 District and Other Roads:				76,24,348	35,78,457			35,78,457	1,12,02,805	2,45,05,000
Total 3054 Roads and Bridges:						35,46,51,045	17,55,52,043	-	5,50,635	17,50,01,408	52,96,52,453	2,00,57,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	46	01	4,33,26,958	1,03,73,555			1,03,73,555	5,37,00,513	14,37,25,000
<b>Total 1 :</b>						4,33,26,958	1,03,73,555			1,03,73,555	5,37,00,513	14,37,25,000
<b>Total 46 West District:</b>						4,33,26,958	1,03,73,555			1,03,73,555	5,37,00,513	14,37,25,000
			61		01	63,83,254	31,92,002			31,92,002	95,75,256	2,22,40,000
<b>Total 1 :</b>						63,83,254	31,92,002			31,92,002	95,75,256	2,22,40,000
<b>Total 61 Mechanical (West):</b>						63,83,254	31,92,002			31,92,002	95,75,256	2,22,40,000
<b>Total 35 Roads and Bridges Department:</b>						4,97,10,212	1,35,65,557			1,35,65,557	6,32,75,769	16,59,65,000
<b>Total 1 Direction and Administration:</b>						4,97,10,212	1,35,65,557			1,35,65,557	6,32,75,769	16,59,65,000
<b>Total 80 General:</b>						4,97,10,212	1,35,65,557			1,35,65,557	6,32,75,769	16,59,65,000
<b>Total 3054 Roads and Bridges:</b>						35,46,51,045	17,55,52,043	-	5,50,635	17,50,01,408	52,96,52,453	2,00,57,16,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	36	46	01	92,42,973	46,85,761			46,85,761	1,39,28,734	3,33,30,000
<b>Total 1 :</b>						92,42,973	46,85,761			46,85,761	1,39,28,734	3,33,30,000
<b>Total 46 West District:</b>						92,42,973	46,85,761			46,85,761	1,39,28,734	3,33,30,000
<b>Total 36 Rural Development Department:</b>						92,42,973	46,85,761			46,85,761	1,39,28,734	3,33,30,000
<b>Total 1 Direction and Administration:</b>						92,42,973	46,85,761			46,85,761	1,39,28,734	3,33,30,000
<b>Total 80 General:</b>						92,42,973	46,85,761			46,85,761	1,39,28,734	3,33,30,000
<b>Total 3054 Roads and Bridges:</b>						35,46,51,045	17,55,52,043	-	5,50,635	17,50,01,408	52,96,52,453	2,00,57,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	47	01	98,59,334	18,98,520			18,98,520	1,17,57,854	2,59,67,000
<b>Total 1 :</b>						<b>98,59,334</b>	<b>18,98,520</b>			<b>18,98,520</b>	<b>1,17,57,854</b>	<b>2,59,67,000</b>
13						9,197					9,197	4,95,000
<b>Total 13 :</b>						<b>9,197</b>					<b>9,197</b>	<b>4,95,000</b>
51						31,500					31,500	1,24,000
<b>Total 51 :</b>						<b>31,500</b>					<b>31,500</b>	<b>1,24,000</b>
<b>Total 47 North District:</b>						<b>99,00,031</b>	<b>18,98,520</b>			<b>18,98,520</b>	<b>1,17,98,551</b>	<b>2,65,86,000</b>
<b>Total 35 Roads and Bridges Department:</b>						<b>99,00,031</b>	<b>18,98,520</b>			<b>18,98,520</b>	<b>1,17,98,551</b>	<b>2,65,86,000</b>
<b>Total 1 Direction and Administration:</b>						<b>99,00,031</b>	<b>18,98,520</b>			<b>18,98,520</b>	<b>1,17,98,551</b>	<b>2,65,86,000</b>
<b>Total 80 General:</b>						<b>99,00,031</b>	<b>18,98,520</b>			<b>18,98,520</b>	<b>1,17,98,551</b>	<b>2,65,86,000</b>
<b>Total 3054 Roads and Bridges:</b>						<b>35,46,51,045</b>	<b>17,55,52,043</b>	-	<b>5,50,635</b>	<b>17,50,01,408</b>	<b>52,96,52,453</b>	<b>2,00,57,16,000</b>
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	60	83	02	29,605					29,605	28,30,000
<b>Total 2 :</b>						<b>29,605</b>					<b>29,605</b>	<b>28,30,000</b>
<b>Total 83 Maintenance &amp; Repairs of Rural Roads and Bridges under North District:</b>						<b>29,605</b>					<b>29,605</b>	<b>28,30,000</b>
<b>Total 60 WorkCharged Establishment:</b>						<b>29,605</b>					<b>29,605</b>	<b>28,30,000</b>
<b>Total 105 Maintenance and Repairs:</b>						<b>29,605</b>					<b>29,605</b>	<b>28,30,000</b>
<b>Total 4 District and Other Roads:</b>						<b>29,605</b>					<b>29,605</b>	<b>28,30,000</b>
80	001	36	47	01		10,57,297	2,14,857			2,14,857	12,72,154	27,27,000
<b>Total 1 :</b>						<b>10,57,297</b>	<b>2,14,857</b>			<b>2,14,857</b>	<b>12,72,154</b>	<b>27,27,000</b>
<b>Total 47 North District:</b>						<b>10,57,297</b>	<b>2,14,857</b>			<b>2,14,857</b>	<b>12,72,154</b>	<b>27,27,000</b>
<b>Total 36 Rural Development Department:</b>						<b>10,57,297</b>	<b>2,14,857</b>			<b>2,14,857</b>	<b>12,72,154</b>	<b>27,27,000</b>
<b>Total 1 Direction and Administration:</b>						<b>10,57,297</b>	<b>2,14,857</b>			<b>2,14,857</b>	<b>12,72,154</b>	<b>27,27,000</b>
<b>Total 80 General:</b>						<b>10,57,297</b>	<b>2,14,857</b>			<b>2,14,857</b>	<b>12,72,154</b>	<b>27,27,000</b>
<b>Total 3054 Roads and Bridges:</b>						<b>35,46,51,045</b>	<b>17,55,52,043</b>	-	<b>5,50,635</b>	<b>17,50,01,408</b>	<b>52,96,52,453</b>	<b>2,00,57,16,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	61	75	27			-	5,50,635	-	5,50,635	60,06,000
<b>Total 27 :</b>								-	5,50,635	-	5,50,635	60,06,000
<b>Total 75 Maintenance &amp; repairs of Roads Under South District:</b>								-	5,50,635	-	5,50,635	60,06,000
<b>Total 61 Other Maintenance Expenditure:</b>								-	5,50,635	-	5,50,635	60,06,000
<b>Total 105 Maintenance and Repairs:</b>								-	5,50,635	-	5,50,635	60,06,000
<b>Total 4 District and Other Roads:</b>								-	5,50,635	-	5,50,635	60,06,000
80	001	35	48	01		4,64,20,840	2,22,73,067			2,22,73,067	6,86,93,907	15,10,56,000
<b>Total 1 :</b>						4,64,20,840	2,22,73,067			2,22,73,067	6,86,93,907	15,10,56,000
<b>14</b>						96,496					96,496	2,07,000
<b>Total 14 :</b>						96,496					96,496	2,07,000
<b>Total 48 South District:</b>						4,65,17,336	2,22,73,067			2,22,73,067	6,87,90,403	15,12,63,000
62			01			1,27,79,814	24,53,766			24,53,766	1,52,33,580	3,37,70,000
<b>Total 1 :</b>						1,27,79,814	24,53,766			24,53,766	1,52,33,580	3,37,70,000
<b>11</b>						3,000					3,000	75,000
<b>Total 11 :</b>						3,000					3,000	75,000
<b>Total 62 Mechanical (South):</b>						1,27,82,814	24,53,766			24,53,766	1,52,36,580	3,38,45,000
<b>Total 35 Roads and Bridges Department:</b>						5,93,00,150	2,47,26,833			2,47,26,833	8,40,26,983	18,51,08,000
<b>Total 1 Direction and Administration:</b>						5,93,00,150	2,47,26,833			2,47,26,833	8,40,26,983	18,51,08,000
<b>Total 80 General:</b>						5,93,00,150	2,47,26,833			2,47,26,833	8,40,26,983	18,51,08,000
<b>Total 3054 Roads and Bridges:</b>						35,46,51,045	17,55,52,043	-	5,50,635	17,50,01,408	52,96,52,453	2,00,57,16,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	36	48	01	20,26,602	3,50,230			3,50,230	23,76,832	55,67,000
<b>Total 1 :</b>						20,26,602	3,50,230			3,50,230	23,76,832	55,67,000
<b>Total 48 South District:</b>						20,26,602	3,50,230			3,50,230	23,76,832	55,67,000
59			01			1,43,70,514	30,03,699			30,03,699	1,73,74,213	3,95,90,000
<b>Total 1 :</b>						1,43,70,514	30,03,699			30,03,699	1,73,74,213	3,95,90,000
<b>13</b>						1,950				1,950	1,950	4,95,000
<b>Total 13 :</b>						1,950				1,950	1,950	4,95,000
<b>Total 59 Jorethang Circle:</b>						1,43,70,514	30,05,649			30,05,649	1,73,76,163	4,00,85,000
<b>Total 36 Rural Development Department:</b>						1,63,97,116	33,55,879			33,55,879	1,97,52,995	4,56,52,000
<b>Total 1 Direction and Administration:</b>						1,63,97,116	33,55,879			33,55,879	1,97,52,995	4,56,52,000
<b>Total 80 General:</b>						1,63,97,116	33,55,879			33,55,879	1,97,52,995	4,56,52,000
<b>Total 3054 Roads and Bridges:</b>						35,46,51,045	17,55,52,043	-	5,50,635	17,50,01,408	52,96,52,453	2,00,57,16,000

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**Major Sub Minor Sub Detail Object**  
**Head Major Head Head Head Head**  
**Opening Voucher Deduct TE**  
**Balance Amount Refund Amount**  
**Total During**  
**Closing**  
**Budget**  
**Balance**  
**Amount**  
-----

<b>CPAO Payment :</b>	<b>2,80,82,712</b>
<b>CPAO Deduct Refund :</b>	<b>5,50,635</b>
<b>Total CPAO Figure :</b>	<b>2,75,32,077</b>
<b>Total Suspense :</b>	<b>2,80,82,712</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 36 Science And Technology</b>												
<b>Parameter : 1 Voted</b>												
3425	60	001	37	00	01			1,38,96,571	72,36,052	72,36,052	2,11,32,623	4,73,22,000
					<b>Total 1 NULL:</b>			1,38,96,571	72,36,052	72,36,052	2,11,32,623	4,73,22,000
					02			10,31,103	3,59,821	3,59,821	13,90,924	21,59,000
					<b>Total 2 NULL:</b>			10,31,103	3,59,821	3,59,821	13,90,924	21,59,000
					13			13,884			13,884	25,00,000
					<b>Total 13 NULL:</b>			13,884			13,884	25,00,000
					<b>Total 0 NULL:</b>			1,49,41,558	75,95,873	75,95,873	2,25,37,431	5,19,81,000
<b>Total 37 Science and Technology Department:</b>								1,49,41,558	75,95,873	75,95,873	2,25,37,431	5,19,81,000
<b>Total 1 Direction and Administration:</b>								1,49,41,558	75,95,873	75,95,873	2,25,37,431	5,19,81,000
<b>Total 60 Other Expenditure:</b>								1,49,41,558	75,95,873	75,95,873	2,25,37,431	5,19,81,000
<b>Total 3425 Other Scientific Research:</b>								1,49,41,558	75,95,873	75,95,873	2,25,37,431	5,19,81,000

<b>CPAO Payment :</b>	<b>75,95,873</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>75,95,873</b>
<b>Total Suspense :</b>	<b>75,95,873</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
3435	03	001	00	44	01	47,10,119	21,51,589			21,51,589	68,61,708	1,53,11,000
<b>Total 1 :</b>						<b>47,10,119</b>	<b>21,51,589</b>			<b>21,51,589</b>	<b>68,61,708</b>	<b>1,53,11,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>47,10,119</b>	<b>21,51,589</b>			<b>21,51,589</b>	<b>68,61,708</b>	<b>1,53,11,000</b>
<b>Total 0 NULL:</b>						<b>47,10,119</b>	<b>21,51,589</b>			<b>21,51,589</b>	<b>68,61,708</b>	<b>1,53,11,000</b>
<b>Total 1 Direction and Administration:</b>						<b>47,10,119</b>	<b>21,51,589</b>			<b>21,51,589</b>	<b>68,61,708</b>	<b>1,53,11,000</b>
<b>Total 3 Environmental Research and Ecological Regeneration:</b>						<b>47,10,119</b>	<b>21,51,589</b>			<b>21,51,589</b>	<b>68,61,708</b>	<b>1,53,11,000</b>
<b>Total 3435 Ecology and Environment:</b>						<b>47,10,119</b>	<b>21,51,589</b>			<b>21,51,589</b>	<b>68,61,708</b>	<b>1,53,11,000</b>

<b>CPAO Payment :</b>	<b>21,51,589</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>21,51,589</b>
<b>Total Suspense :</b>	<b>21,51,589</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 1 Voted												
3451	00	090	30	00	01			1,45,02,270	71,98,962	71,98,962	2,17,01,232	4,66,82,000
					<b>Total 1 NULL:</b>			1,45,02,270	71,98,962	71,98,962	2,17,01,232	4,66,82,000
					02			3,81,577	2,55,394	2,55,394	6,36,971	16,42,000
					<b>Total 2 NULL:</b>			3,81,577	2,55,394	2,55,394	6,36,971	16,42,000
					11			16,296			16,296	8,25,000
					<b>Total 11 NULL:</b>			16,296			16,296	8,25,000
					13			2,26,573	1,49,155	1,49,155	3,75,728	67,19,000
					<b>Total 13 NULL:</b>			2,26,573	1,49,155	1,49,155	3,75,728	67,19,000
					<b>Total 0 NULL:</b>			1,51,26,716	76,03,511	76,03,511	2,27,30,227	5,58,68,000
					<b>Total 30 Planning &amp; Development Department:</b>			1,51,26,716	76,03,511	76,03,511	2,27,30,227	5,58,68,000
					<b>Total 90 Secretariat:</b>			1,51,26,716	76,03,511	76,03,511	2,27,30,227	5,58,68,000
					<b>Total 0 NULL:</b>			1,51,26,716	76,03,511	76,03,511	2,27,30,227	5,58,68,000
					<b>Total 3451 Secretariate-Economic Services:</b>			1,51,26,716	76,03,511	76,03,511	2,27,30,227	5,58,68,000

CPAO Payment :	76,03,511
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>76,03,511</b>
<b>Total Suspense :</b>	<b>76,03,511</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	101	60	40	13		27,390			27,390	27,390	2,48,000
					<b>Total 13 :</b>		27,390			27,390	27,390	2,48,000
					<b>Total 40 Tourism Office, Siliguri:</b>		27,390			27,390	27,390	2,48,000
	44			01		6,08,51,512	2,91,84,812			2,91,84,812	9,00,36,324	18,14,87,000
					<b>Total 1 :</b>	6,08,51,512	2,91,84,812			2,91,84,812	9,00,36,324	18,14,87,000
				02		44,76,149	15,42,899			15,42,899	60,19,048	2,52,78,000
					<b>Total 2 :</b>	44,76,149	15,42,899			15,42,899	60,19,048	2,52,78,000
				13		1,71,068					1,71,068	31,12,000
					<b>Total 13 :</b>	1,71,068					1,71,068	31,12,000
					<b>Total 44 Head Office Establishment:</b>	6,54,98,729	3,07,27,711			3,07,27,711	9,62,26,440	20,98,77,000
					<b>Total 60 Establishment:</b>	6,54,98,729	3,07,55,101			3,07,55,101	9,62,53,830	21,01,25,000
					<b>Total 101 Tourist Centre:</b>	6,54,98,729	3,07,55,101			3,07,55,101	9,62,53,830	21,01,25,000
					<b>Total 1 Tourist Infrastructure:</b>	6,54,98,729	3,07,55,101			3,07,55,101	9,62,53,830	21,01,25,000
					<b>Total 3452 Tourism:</b>	6,82,96,727	3,24,42,407			3,24,42,407	10,07,39,134	21,88,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	102	60	46	01	25,27,438	12,66,086			12,66,086	37,93,524	75,45,000
Total 1 :						25,27,438	12,66,086			12,66,086	37,93,524	75,45,000
02						2,31,200	4,21,220			4,21,220	6,52,420	5,18,000
Total 2 :						2,31,200	4,21,220			4,21,220	6,52,420	5,18,000
13						39,360					39,360	6,30,000
Total 13 :						39,360					39,360	6,30,000
Total 46 West District:						27,97,998	16,87,306			16,87,306	44,85,304	86,93,000
Total 60 Establishment:						27,97,998	16,87,306			16,87,306	44,85,304	86,93,000
Total 102 Tourist Accommodation:						27,97,998	16,87,306			16,87,306	44,85,304	86,93,000
Total 1 Tourist Infrastructure:						27,97,998	16,87,306			16,87,306	44,85,304	86,93,000
Total 3452 Tourism:						6,82,96,727	3,24,42,407			3,24,42,407	10,07,39,134	21,88,18,000
CPAO Payment :								16,87,306				
CPAO Deduct Refund :												
Total CPAO Figure :								16,87,306				
Total Suspense :								16,87,306				

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
3454	02	111	60	00	01	36,45,009	15,78,122			15,78,122	52,23,131	1,55,57,000
<b>Total 1 NULL:</b>						36,45,009	15,78,122			15,78,122	52,23,131	1,55,57,000
<b>Total 0 NULL:</b>						36,45,009	15,78,122			15,78,122	52,23,131	1,55,57,000
<b>Total 60 Registration of Births and Death:</b>						36,45,009	15,78,122			15,78,122	52,23,131	1,55,57,000
<b>Total 111 Vital Statistics:</b>						36,45,009	15,78,122			15,78,122	52,23,131	1,55,57,000
<b>Total 2 Surveys and Statistics:</b>						36,45,009	15,78,122			15,78,122	52,23,131	1,55,57,000
<b>Total 3454 Census Surveys and Statistics:</b>						2,78,59,274	1,41,55,026			1,41,55,026	4,20,14,300	8,90,35,000
<b>Grant : 29 Planning And Development</b>												
<b>Parameter : 1 Voted</b>												
3454	02	112	00	00	01	95,41,578	48,47,321			48,47,321	1,43,88,899	3,10,77,000
<b>Total 1 NULL:</b>						95,41,578	48,47,321			48,47,321	1,43,88,899	3,10,77,000
<b>02</b>						4,99,925	3,32,425			3,32,425	8,32,350	19,92,000
<b>Total 2 NULL:</b>						4,99,925	3,32,425			3,32,425	8,32,350	19,92,000
<b>13</b>						4,500					4,500	8,44,000
<b>Total 13 NULL:</b>						4,500					4,500	8,44,000
<b>Total 0 NULL:</b>						1,00,46,003	51,79,746			51,79,746	1,52,25,749	3,39,13,000
<b>Total 0 NULL:</b>						1,00,46,003	51,79,746			51,79,746	1,52,25,749	3,39,13,000
<b>Total 112 Economic Advice and Statistics:</b>						1,00,46,003	51,79,746			51,79,746	1,52,25,749	3,39,13,000
201	48	00	00	01		37,35,680	20,21,090			20,21,090	57,56,770	73,26,000
<b>Total 1 NULL:</b>						37,35,680	20,21,090			20,21,090	57,56,770	73,26,000
<b>Total 0 NULL:</b>						37,35,680	20,21,090			20,21,090	57,56,770	73,26,000
<b>Total 48 Support for Statistical Strengthening (State Share):</b>						37,35,680	20,21,090			20,21,090	57,56,770	73,26,000
<b>Total 201 National Sample Survey Organisation (50 50% CSS):</b>						37,35,680	20,21,090			20,21,090	57,56,770	73,26,000
800	60	00	00	01		31,29,588	15,92,225			15,92,225	47,21,813	1,02,65,000
<b>Total 1 NULL:</b>						31,29,588	15,92,225			15,92,225	47,21,813	1,02,65,000
<b>Total 0 NULL:</b>						31,29,588	15,92,225			15,92,225	47,21,813	1,02,65,000
<b>Total 60 State Income Unit:</b>						31,29,588	15,92,225			15,92,225	47,21,813	1,02,65,000
61	00	00	00	01		33,34,732	17,05,838			17,05,838	50,40,570	1,08,85,000
<b>Total 1 NULL:</b>						33,34,732	17,05,838			17,05,838	50,40,570	1,08,85,000
<b>Total 0 NULL:</b>						33,34,732	17,05,838			17,05,838	50,40,570	1,08,85,000
<b>Total 61 District Statistical Offices:</b>						33,34,732	17,05,838			17,05,838	50,40,570	1,08,85,000
62	00	00	00	01		6,87,388	2,63,002			2,63,002	9,50,390	14,41,000
<b>Total 1 NULL:</b>						6,87,388	2,63,002			2,63,002	9,50,390	14,41,000
<b>02</b>						1,61,384	1,62,008			1,62,008	3,23,392	9,68,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 1 Voted												
3454	02	800	62	00								
						<b>Total 2 NULL:</b>	1,61,384	1,62,008		1,62,008	3,23,392	9,68,000
						<b>Total 0 NULL:</b>	8,48,772	4,25,010		4,25,010	12,73,782	24,09,000
						<b>Total 62 Public Finance Unit:</b>	8,48,772	4,25,010		4,25,010	12,73,782	24,09,000
	63	00	01				27,22,180	13,82,985		13,82,985	41,05,165	86,80,000
						<b>Total 1 NULL:</b>	27,22,180	13,82,985		13,82,985	41,05,165	86,80,000
						<b>Total 0 NULL:</b>	27,22,180	13,82,985		13,82,985	41,05,165	86,80,000
						<b>Total 63 Monitoring and Evaluation Cell:</b>	27,22,180	13,82,985		13,82,985	41,05,165	86,80,000
						<b>Total 800 Other expenditure:</b>	1,00,35,272	51,06,058		51,06,058	1,51,41,330	3,22,39,000
						<b>Total 2 Surveys and Statistics:</b>	2,38,16,955	1,23,06,894		1,23,06,894	3,61,23,849	7,34,78,000
						<b>Total 3454 Census Surveys and Statistics:</b>	2,78,59,274	1,41,55,026		1,41,55,026	4,20,14,300	8,90,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
3454	02	206	65	00	02	3,97,310	2,70,010			2,70,010	6,67,320	
Total 2 NULL:						3,97,310	2,70,010			2,70,010	6,67,320	
Total 0 NULL:						3,97,310	2,70,010			2,70,010	6,67,320	
Total 65 Aadhaar Enabled Application (100%CSS):						3,97,310	2,70,010			2,70,010	6,67,320	
Total 206 Unique Identification Scheme:						3,97,310	2,70,010			2,70,010	6,67,320	
Total 2 Surveys and Statistics:						3,97,310	2,70,010			2,70,010	6,67,320	
Total 3454 Census Surveys and Statistics:						2,78,59,274	1,41,55,026			1,41,55,026	4,20,14,300	8,90,35,000

CPAO Payment :	1,41,55,026
CPAO Deduct Refund :	
Total CPAO Figure :	1,41,55,026
Total Suspense :	1,41,55,026

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	44	01	15,67,170	8,48,391			8,48,391	24,15,561	39,02,000
<b>Total 1 :</b>						<b>15,67,170</b>	<b>8,48,391</b>			<b>8,48,391</b>	<b>24,15,561</b>	<b>39,02,000</b>
13						1,222					1,222	4,58,000
<b>Total 13 :</b>						<b>1,222</b>					<b>1,222</b>	<b>4,58,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>15,68,392</b>	<b>8,48,391</b>			<b>8,48,391</b>	<b>24,16,783</b>	<b>43,60,000</b>
<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>						<b>15,68,392</b>	<b>8,48,391</b>			<b>8,48,391</b>	<b>24,16,783</b>	<b>43,60,000</b>
<b>Total 1 Direction and Administration:</b>						<b>15,68,392</b>	<b>8,48,391</b>			<b>8,48,391</b>	<b>24,16,783</b>	<b>43,60,000</b>
<b>Total 0 NULL:</b>						<b>15,68,392</b>	<b>8,48,391</b>			<b>8,48,391</b>	<b>24,16,783</b>	<b>43,60,000</b>
<b>Total 3456 Civil Supplies:</b>						<b>48,07,743</b>	<b>18,07,453</b>			<b>18,07,453</b>	<b>66,15,196</b>	<b>1,53,65,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	45	01	6,84,092	3,50,012			3,50,012	10,34,104	24,87,000
<b>Total 1 :</b>						6,84,092	3,50,012			3,50,012	10,34,104	24,87,000
13							5,743			5,743	5,743	1,65,000
<b>Total 13 :</b>							5,743			5,743	5,743	1,65,000
<b>Total 45 East District:</b>						6,84,092	3,55,755			3,55,755	10,39,847	26,52,000
<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>						6,84,092	3,55,755			3,55,755	10,39,847	26,52,000
<b>Total 1 Direction and Administration:</b>						6,84,092	3,55,755			3,55,755	10,39,847	26,52,000
<b>Total 0 NULL:</b>						6,84,092	3,55,755			3,55,755	10,39,847	26,52,000
<b>Total 3456 Civil Supplies:</b>						48,07,743	18,07,453			18,07,453	66,15,196	1,53,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	46	01	9,07,940	2,30,605			2,30,605	11,38,545	28,98,000
<b>Total 1 :</b>						<b>9,07,940</b>	<b>2,30,605</b>			<b>2,30,605</b>	<b>11,38,545</b>	<b>28,98,000</b>
11						20,165					20,165	42,000
<b>Total 11 :</b>						<b>20,165</b>					<b>20,165</b>	<b>42,000</b>
13							29,400			29,400	29,400	1,24,000
<b>Total 13 :</b>							<b>29,400</b>			<b>29,400</b>	<b>29,400</b>	<b>1,24,000</b>
<b>Total 46 West District:</b>						<b>9,28,105</b>	<b>2,60,005</b>			<b>2,60,005</b>	<b>11,88,110</b>	<b>30,64,000</b>
<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>						<b>9,28,105</b>	<b>2,60,005</b>			<b>2,60,005</b>	<b>11,88,110</b>	<b>30,64,000</b>
<b>Total 1 Direction and Administration:</b>						<b>9,28,105</b>	<b>2,60,005</b>			<b>2,60,005</b>	<b>11,88,110</b>	<b>30,64,000</b>
<b>Total 0 NULL:</b>						<b>9,28,105</b>	<b>2,60,005</b>			<b>2,60,005</b>	<b>11,88,110</b>	<b>30,64,000</b>
<b>Total 3456 Civil Supplies:</b>						<b>48,07,743</b>	<b>18,07,453</b>			<b>18,07,453</b>	<b>66,15,196</b>	<b>1,53,65,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	47	01	6,69,500	1,71,750			1,71,750	8,41,250	23,56,000
<b>Total 1 :</b>						<b>6,69,500</b>	<b>1,71,750</b>			<b>1,71,750</b>	<b>8,41,250</b>	<b>23,56,000</b>
13						1,100					1,100	1,49,000
<b>Total 13 :</b>						<b>1,100</b>					<b>1,100</b>	<b>1,49,000</b>
<b>Total 47 North District:</b>						<b>6,70,600</b>	<b>1,71,750</b>			<b>1,71,750</b>	<b>8,42,350</b>	<b>25,05,000</b>
<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>						<b>6,70,600</b>	<b>1,71,750</b>			<b>1,71,750</b>	<b>8,42,350</b>	<b>25,05,000</b>
<b>Total 1 Direction and Administration:</b>						<b>6,70,600</b>	<b>1,71,750</b>			<b>1,71,750</b>	<b>8,42,350</b>	<b>25,05,000</b>
<b>Total 0 NULL:</b>						<b>6,70,600</b>	<b>1,71,750</b>			<b>1,71,750</b>	<b>8,42,350</b>	<b>25,05,000</b>
<b>Total 3456 Civil Supplies:</b>						<b>48,07,743</b>	<b>18,07,453</b>			<b>18,07,453</b>	<b>66,15,196</b>	<b>1,53,65,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	48	01	8,28,535	1,60,297			1,60,297	9,88,832	20,25,000
					<b>Total 1 :</b>	<b>8,28,535</b>	<b>1,60,297</b>			<b>1,60,297</b>	<b>9,88,832</b>	<b>20,25,000</b>
					02	37,200					37,200	5,52,000
					<b>Total 2 :</b>	<b>37,200</b>					<b>37,200</b>	<b>5,52,000</b>
					11	24,680	1,980			1,980	26,660	42,000
					<b>Total 11 :</b>	<b>24,680</b>	<b>1,980</b>			<b>1,980</b>	<b>26,660</b>	<b>42,000</b>
					13	66,139	9,275			9,275	75,414	1,65,000
					<b>Total 13 :</b>	<b>66,139</b>	<b>9,275</b>			<b>9,275</b>	<b>75,414</b>	<b>1,65,000</b>
					<b>Total 48 South District:</b>	<b>9,56,554</b>	<b>1,71,552</b>			<b>1,71,552</b>	<b>11,28,106</b>	<b>27,84,000</b>
					<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	<b>9,56,554</b>	<b>1,71,552</b>			<b>1,71,552</b>	<b>11,28,106</b>	<b>27,84,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>9,56,554</b>	<b>1,71,552</b>			<b>1,71,552</b>	<b>11,28,106</b>	<b>27,84,000</b>
					<b>Total 0 NULL:</b>	<b>9,56,554</b>	<b>1,71,552</b>			<b>1,71,552</b>	<b>11,28,106</b>	<b>27,84,000</b>
					<b>Total 3456 Civil Supplies:</b>	<b>48,07,743</b>	<b>18,07,453</b>			<b>18,07,453</b>	<b>66,15,196</b>	<b>1,53,65,000</b>

<b>CPAO Payment :</b>	<b>1,71,552</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>1,71,552</b>
<b>Total Suspense :</b>	<b>1,71,552</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	60	00	13	66,536	4,500			4,500	71,036	3,30,000
					<b>Total 13 NULL:</b>	66,536	4,500			4,500	71,036	3,30,000
					<b>Total 0 NULL:</b>	66,536	4,500			4,500	71,036	3,30,000
					<b>Total 60 Establishment:</b>	66,536	4,500			4,500	71,036	3,30,000
	62	00		01		44,02,115	21,80,001			21,80,001	65,82,116	1,25,66,000
					<b>Total 1 NULL:</b>	44,02,115	21,80,001			21,80,001	65,82,116	1,25,66,000
					02	6,89,562	4,61,854			4,61,854	11,51,416	27,60,000
					<b>Total 2 NULL:</b>	6,89,562	4,61,854			4,61,854	11,51,416	27,60,000
					<b>Total 0 NULL:</b>	50,91,677	26,41,855			26,41,855	77,33,532	1,53,26,000
					<b>Total 62 North-East Circle:</b>	50,91,677	26,41,855			26,41,855	77,33,532	1,53,26,000
					<b>Total 106 Regulation of Weights and Measures:</b>	51,58,213	26,46,355			26,46,355	78,04,568	1,56,56,000
					<b>Total 0 NULL:</b>	51,58,213	26,46,355			26,46,355	78,04,568	1,56,56,000
					<b>Total 3475 Other General Economic Services:</b>	62,47,185	33,04,160			33,04,160	95,51,345	1,96,88,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3475	00	106	63	00	01	10,88,972	5,48,005			5,48,005	16,36,977	37,43,000
<b>Total 1 NULL:</b>						10,88,972	5,48,005			5,48,005	16,36,977	37,43,000
<b>14</b>							1,09,800			1,09,800	1,09,800	2,89,000
<b>Total 14 NULL:</b>							1,09,800			1,09,800	1,09,800	2,89,000
<b>Total 0 NULL:</b>						10,88,972	6,57,805			6,57,805	17,46,777	40,32,000
<b>Total 63 South-West Circle:</b>						10,88,972	6,57,805			6,57,805	17,46,777	40,32,000
<b>Total 106 Regulation of Weights and Measures:</b>						10,88,972	6,57,805			6,57,805	17,46,777	40,32,000
<b>Total 0 NULL:</b>						10,88,972	6,57,805			6,57,805	17,46,777	40,32,000
<b>Total 3475 Other General Economic Services:</b>						62,47,185	33,04,160			33,04,160	95,51,345	1,96,88,000

<b>CPAO Payment :</b>	<b>6,57,805</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>6,57,805</b>
<b>Total Suspense :</b>	<b>6,57,805</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 46 Municipal Affairs</b>												
<b>Parameter : 1 Voted</b>												
3604	00	200	90	00	71	1,57,50,000					1,57,50,000	14,36,000
<b>Total 71 NULL:</b>						1,57,50,000					1,57,50,000	14,36,000
<b>Total 72 NULL:</b>						8,92,50,000					8,92,50,000	17,00,000
<b>Total 0 NULL:</b>						8,92,50,000					8,92,50,000	17,00,000
<b>Total 90 Special Incentive Grant recommended under 5th State Finance Commission:</b>						10,50,00,000					10,50,00,000	31,36,000
91	00				71		1,57,50,000			1,57,50,000	1,57,50,000	6,55,49,000
<b>Total 71 NULL:</b>							1,57,50,000			1,57,50,000	1,57,50,000	6,55,49,000
<b>Total 72 NULL:</b>							8,92,50,000			8,92,50,000	8,92,50,000	38,39,000
<b>Total 0 NULL:</b>							8,92,50,000			8,92,50,000	8,92,50,000	38,39,000
<b>Total 91 Share of Net proceeds assigned under 5th State Finance Commission:</b>							10,50,00,000			10,50,00,000	10,50,00,000	6,93,88,000
92	00				71		3,42,36,750			3,42,36,750	3,42,36,750	13,69,47,000
<b>Total 71 NULL:</b>							3,42,36,750			3,42,36,750	3,42,36,750	13,69,47,000
<b>Total 72 NULL:</b>							20,03,500			20,03,500	20,03,500	80,14,000
<b>Total 73 NULL:</b>							20,03,500			20,03,500	20,03,500	80,14,000
<b>Total 74 NULL:</b>							35,67,500			35,67,500	35,67,500	1,42,70,000
<b>Total 75 NULL:</b>							35,67,500			35,67,500	35,67,500	1,42,70,000
<b>Total 76 NULL:</b>							41,61,750			41,61,750	41,61,750	1,66,47,000
<b>Total 77 NULL:</b>							41,61,750			41,61,750	41,61,750	1,66,47,000
<b>Total 75 NULL:</b>							30,75,500			30,75,500	30,75,500	1,23,02,000
<b>Total 76 NULL:</b>							30,75,500			30,75,500	30,75,500	1,23,02,000
<b>Total 76 NULL:</b>							13,69,750			13,69,750	13,69,750	54,79,000
<b>Total 77 NULL:</b>							13,69,750			13,69,750	13,69,750	54,79,000
<b>Total 77 NULL:</b>							15,85,250			15,85,250	15,85,250	63,41,000
<b>Total 0 NULL:</b>							15,85,250			15,85,250	15,85,250	63,41,000
<b>Total 92 Grant recommendation by 15th Finance Commission:</b>							5,00,00,000			5,00,00,000	5,00,00,000	20,00,00,000
<b>Total 200 Other Miscellaneous Compensation and Assignments:</b>						10,50,00,000	15,50,00,000			15,50,00,000	26,00,00,000	27,25,24,000
<b>Total 0 NULL:</b>						10,50,00,000	15,50,00,000			15,50,00,000	26,00,00,000	27,25,24,000
<b>Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:</b>						10,50,00,000	15,50,00,000			15,50,00,000	26,00,00,000	27,25,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	15,50,00,000
CPAO Deduct Refund :	
Total CPAO Figure :	15,50,00,000
Total Suspense :	15,50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 5 Centrally Sponsored Scheme												
4059	01	051	67	00	53		93,45,000			93,45,000	93,45,000	2,25,00,000
Total 53 NULL:							93,45,000			93,45,000	93,45,000	2,25,00,000
Total 0 NULL:							93,45,000			93,45,000	93,45,000	2,25,00,000
Total 67 Upgradation of Government ITI, Namchi into Model ITI:							93,45,000			93,45,000	93,45,000	2,25,00,000
Total 51 Construction:							93,45,000			93,45,000	93,45,000	2,25,00,000
Total 1 Office Buildings:							93,45,000			93,45,000	93,45,000	2,25,00,000
Total 4059 Capital Outlay on Public Works:							93,45,000			93,45,000	93,45,000	2,25,00,000

CPAO Payment :	93,45,000
CPAO Deduct Refund :	
Total CPAO Figure :	93,45,000
Total Suspense :	93,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
4408	01	101	01	72	53		2,54,76,033			2,54,76,033	2,54,76,033	16,68,00,000
<b>Total 53 :</b>							2,54,76,033			2,54,76,033	2,54,76,033	16,68,00,000
<b>Total 72 Construction of Intermediate of Food Storage Godowns:</b>							2,54,76,033			2,54,76,033	2,54,76,033	16,68,00,000
<b>Total 1 National Food Security Mission:</b>							2,54,76,033			2,54,76,033	2,54,76,033	16,68,00,000
<b>Total 101 Procurement and Supply:</b>							2,54,76,033			2,54,76,033	2,54,76,033	16,68,00,000
<b>Total 1 Food:</b>							2,54,76,033			2,54,76,033	2,54,76,033	16,68,00,000
<b>Total 4408 Capital Outlay on Food Storage and Warehousing:</b>							2,54,76,033			2,54,76,033	2,54,76,033	16,68,00,000

<b>CPAO Payment :</b>	<b>2,54,76,033</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>2,54,76,033</b>
<b>Total Suspense :</b>	<b>2,54,76,033</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
4575	06	101	00	00	71	31,30,000	27,00,000			27,00,000	58,30,000	40,00,00,000
Total 71 NULL:						31,30,000	27,00,000			27,00,000	58,30,000	40,00,00,000
Total 0 NULL:						31,30,000	27,00,000			27,00,000	58,30,000	40,00,00,000
Total 0 NULL:						31,30,000	27,00,000			27,00,000	58,30,000	40,00,00,000
Total 101 Border Area Development Programmes:						31,30,000	27,00,000			27,00,000	58,30,000	40,00,00,000
Total 6 Border Area Development:						31,30,000	27,00,000			27,00,000	58,30,000	40,00,00,000
Total 4575 Capital Outlay on other Special Areas Programmes:						31,30,000	27,00,000			27,00,000	58,30,000	40,00,00,000

CPAO Payment :	27,00,000
CPAO Deduct Refund :	
Total CPAO Figure :	27,00,000
Total Suspense :	27,00,000