

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2011	02	101	61	00	71	5,00,000					5,00,000	50,00,000
Total 71 NULL:						5,00,000					5,00,000	50,00,000
Total 0 NULL:						5,00,000					5,00,000	50,00,000
Total 61 Discretionary Grants:						5,00,000					5,00,000	50,00,000
	62	00	01			94,61,781	30,38,500			30,38,500	1,25,00,281	3,84,24,000
Total 1 NULL:						94,61,781	30,38,500			30,38,500	1,25,00,281	3,84,24,000
			50			2,29,500					2,29,500	30,00,000
Total 50 NULL:						2,29,500					2,29,500	30,00,000
Total 0 NULL:						96,91,281	30,38,500			30,38,500	1,27,29,781	4,14,24,000
Total 62 Members:						96,91,281	30,38,500			30,38,500	1,27,29,781	4,14,24,000
Total 101 Legislative Assembly:						1,01,91,281	30,38,500			30,38,500	1,32,29,781	4,64,24,000
103	63	00	01			2,61,26,385	86,90,818			86,90,818	3,48,17,203	11,74,13,000
Total 1 NULL:						2,61,26,385	86,90,818			86,90,818	3,48,17,203	11,74,13,000
			02			16,15,905	5,27,850			5,27,850	21,43,755	1,20,15,000
Total 2 NULL:						16,15,905	5,27,850			5,27,850	21,43,755	1,20,15,000
			13			3,63,558	1,36,080			1,36,080	4,99,638	2,99,18,000
Total 13 NULL:						3,63,558	1,36,080			1,36,080	4,99,638	2,99,18,000
Total 0 NULL:						2,81,05,848	93,54,748			93,54,748	3,74,60,596	15,93,46,000
Total 63 Establishment:						2,81,05,848	93,54,748			93,54,748	3,74,60,596	15,93,46,000
Total 103 Legislative Secretariat:						2,81,05,848	93,54,748			93,54,748	3,74,60,596	15,93,46,000
104	63	00	01			22,77,327	7,59,657			7,59,657	30,36,984	1,05,74,000
Total 1 NULL:						22,77,327	7,59,657			7,59,657	30,36,984	1,05,74,000
			50			4,372					4,372	15,68,000
Total 50 NULL:						4,372					4,372	15,68,000
Total 0 NULL:						22,81,699	7,59,657			7,59,657	30,41,356	1,21,42,000
Total 63 Establishment:						22,81,699	7,59,657			7,59,657	30,41,356	1,21,42,000
Total 104 Legislators Hostel:						22,81,699	7,59,657			7,59,657	30,41,356	1,21,42,000
Total 2 State/Union Territory Legislatures:						4,05,78,828	1,31,52,905			1,31,52,905	5,37,31,733	21,79,12,000
Total 2011 Parliament/State/Union Territory Legislatures:						4,18,68,828	1,35,82,905			1,35,82,905	5,54,51,733	22,30,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 3 Charged												
2011	02	101	60	00	01	12,90,000	4,30,000			4,30,000	17,20,000	51,60,000
Total 1 NULL:						12,90,000	4,30,000			4,30,000	17,20,000	51,60,000
Total 0 NULL:						12,90,000	4,30,000			4,30,000	17,20,000	51,60,000
Total 60 Speaker and Deputy Speaker:						12,90,000	4,30,000			4,30,000	17,20,000	51,60,000
Total 101 Legislative Assembly:						12,90,000	4,30,000			4,30,000	17,20,000	51,60,000
Total 2 State/Union Territory Legislatures:						12,90,000	4,30,000			4,30,000	17,20,000	51,60,000
Total 2011 Parliament/State/Union Territory Legislatures:						4,18,68,828	1,35,82,905			1,35,82,905	5,54,51,733	22,30,72,000

CPAO Payment :	1,35,82,905
CPAO Deduct Refund :	
Total CPAO Figure :	1,35,82,905
Total Suspense :	1,35,82,905

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 44 Governor										
Parameter : 3 Charged										
2012	03	090	00 00 01	43,49,187	12,82,421			12,82,421	56,31,608	2,21,18,000
			Total 1 NULL:	43,49,187	12,82,421			12,82,421	56,31,608	2,21,18,000
			02	2,95,560					2,95,560	17,06,000
			Total 2 NULL:	2,95,560					2,95,560	17,06,000
			11	14,700	15,550			15,550	30,250	20,00,000
			Total 11 NULL:	14,700	15,550			15,550	30,250	20,00,000
			13	10,93,843	7,15,791			7,15,791	18,09,634	46,59,000
			Total 13 NULL:	10,93,843	7,15,791			7,15,791	18,09,634	46,59,000
			Total 0 NULL:	57,53,290	20,13,762			20,13,762	77,67,052	3,04,83,000
			Total 0 NULL:	57,53,290	20,13,762			20,13,762	77,67,052	3,04,83,000
			Total 90 Secretariat:	57,53,290	20,13,762			20,13,762	77,67,052	3,04,83,000
101	00	00	01	4,07,400	2,03,700			2,03,700	6,11,100	42,00,000
			Total 1 NULL:	4,07,400	2,03,700			2,03,700	6,11,100	42,00,000
			Total 0 NULL:	4,07,400	2,03,700			2,03,700	6,11,100	42,00,000
			Total 0 NULL:	4,07,400	2,03,700			2,03,700	6,11,100	42,00,000
			Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:	4,07,400	2,03,700			2,03,700	6,11,100	42,00,000
102	00	00	71	11,53,570	35,200			35,200	11,88,770	50,00,000
			Total 71 NULL:	11,53,570	35,200			35,200	11,88,770	50,00,000
			Total 0 NULL:	11,53,570	35,200			35,200	11,88,770	50,00,000
			Total 0 NULL:	11,53,570	35,200			35,200	11,88,770	50,00,000
			Total 102 Discretionary Grants:	11,53,570	35,200			35,200	11,88,770	50,00,000
103	00	00	01	87,08,330	27,99,980			27,99,980	1,15,08,310	3,83,81,000
			Total 1 NULL:	87,08,330	27,99,980			27,99,980	1,15,08,310	3,83,81,000
			50	4,53,029	5,34,510			5,34,510	9,87,539	74,00,000
			Total 50 NULL:	4,53,029	5,34,510			5,34,510	9,87,539	74,00,000
			Total 0 NULL:	91,61,359	33,34,490			33,34,490	1,24,95,849	4,57,81,000
			Total 0 NULL:	91,61,359	33,34,490			33,34,490	1,24,95,849	4,57,81,000
			Total 103 Household Establishment:	91,61,359	33,34,490			33,34,490	1,24,95,849	4,57,81,000
104	00	00	73	1,36,258	45,000			45,000	1,81,258	20,00,000
			Total 73 NULL:	1,36,258	45,000			45,000	1,81,258	20,00,000
			Total 0 NULL:	1,36,258	45,000			45,000	1,81,258	20,00,000
			Total 0 NULL:	1,36,258	45,000			45,000	1,81,258	20,00,000
			Total 104 Sumptuary Allowances:	1,36,258	45,000			45,000	1,81,258	20,00,000
105	00	00	74	66,405	23,622			23,622	90,027	5,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 44 Governor										
Parameter : 3 Charged										
2012	03	105	00 00	Total 74 NULL:	66,405	23,622		23,622	90,027	5,00,000
				Total 0 NULL:	66,405	23,622		23,622	90,027	5,00,000
				Total 0 NULL:	66,405	23,622		23,622	90,027	5,00,000
				Total 105 Medical Facilities:	66,405	23,622		23,622	90,027	5,00,000
107	00	00	71	Total 71 NULL:	74,500				74,500	4,00,000
				Total 0 NULL:	74,500				74,500	4,00,000
				Total 0 NULL:	74,500				74,500	4,00,000
				Total 107 Expenditure from Contract Allowance:	74,500				74,500	4,00,000
108	00	00	11	Total 11 NULL:	10,405				10,405	13,00,000
				Total 0 NULL:	10,405				10,405	13,00,000
				Total 0 NULL:	10,405				10,405	13,00,000
				Total 108 Tour Expenses:	10,405				10,405	13,00,000
911	00	00	00	Total 0 NULL:			- 1,97,109	- 1,97,109	- 1,97,109	
				Total 0 NULL:			- 1,97,109	- 1,97,109	- 1,97,109	
				Total 0 NULL:			- 1,97,109	- 1,97,109	- 1,97,109	
				Total 0 NULL:			- 1,97,109	- 1,97,109	- 1,97,109	
				Total 911 Deduct Recoveries of Overpayments:			- 1,97,109	- 1,97,109	- 1,97,109	
				Total 3 Governor/Administrator of Union Territories:	1,67,63,187	56,55,774	- 1,97,109	54,58,665	2,22,21,852	8,96,64,000
				Total 2012 President, Vice-President/Governor/Administrator of Union Territories:	1,67,63,187	56,55,774	- 1,97,109	54,58,665	2,22,21,852	8,96,64,000

CPAO Payment :	56,55,774
CPAO Deduct Refund :	1,97,109
Total CPAO Figure :	54,58,665
Total Suspense :	56,55,774

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
2013	00	106	60	00	01	61,25,255					61,25,255	
Total 1 NULL:						61,25,255					61,25,255	
Total 0 NULL:						61,25,255					61,25,255	
Total 60 Establishment:						61,25,255					61,25,255	
Total 106 Cabinet Secretariat:						61,25,255					61,25,255	
Total 0 NULL:						61,25,255					61,25,255	
Total 2013 Council of Ministers:						1,90,89,682	51,90,017	-	84,115	51,05,902	2,41,95,584	11,85,82,000
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	101	60	00	01	4,78,000	1,22,000			1,22,000	6,00,000	23,04,000
Total 1 NULL:						4,78,000	1,22,000			1,22,000	6,00,000	23,04,000
Total 0 NULL:						4,78,000	1,22,000			1,22,000	6,00,000	23,04,000
Total 60 Salaries of Chief Minister:						4,78,000	1,22,000			1,22,000	6,00,000	23,04,000
		61	00	01		23,94,000	9,30,000			9,30,000	33,24,000	1,56,24,000
Total 1 NULL:						23,94,000	9,30,000			9,30,000	33,24,000	1,56,24,000
Total 0 NULL:						23,94,000	9,30,000			9,30,000	33,24,000	1,56,24,000
Total 61 Salaries of Ministers:						23,94,000	9,30,000			9,30,000	33,24,000	1,56,24,000
Total 101 Salary of Ministers and Deputy Ministers:						28,72,000	10,52,000			10,52,000	39,24,000	1,79,28,000
102	60	00	71			3,30,000	1,10,000			1,10,000	4,40,000	14,52,000
Total 71 NULL:						3,30,000	1,10,000			1,10,000	4,40,000	14,52,000
Total 0 NULL:						3,30,000	1,10,000			1,10,000	4,40,000	14,52,000
Total 60 Sumptuary and Other Allowances of Chief Minister:						3,30,000	1,10,000			1,10,000	4,40,000	14,52,000
		61	00	71		26,40,000	8,80,000			8,80,000	35,20,000	1,16,16,000
Total 71 NULL:						26,40,000	8,80,000			8,80,000	35,20,000	1,16,16,000
Total 0 NULL:						26,40,000	8,80,000			8,80,000	35,20,000	1,16,16,000
Total 61 Sumptuary and Other Allowances of Ministers:						26,40,000	8,80,000			8,80,000	35,20,000	1,16,16,000
Total 102 Sumptuary and other Allowances:						29,70,000	9,90,000			9,90,000	39,60,000	1,30,68,000
105	60	00	72			37,04,000					37,04,000	5,00,00,000
Total 72 NULL:						37,04,000					37,04,000	5,00,00,000
Total 0 NULL:						37,04,000					37,04,000	5,00,00,000
Total 60 Discretionary grant by Chief Minister:						37,04,000					37,04,000	5,00,00,000
Total 105 Discretionary grant by Ministers:						37,04,000					37,04,000	5,00,00,000
106	60	00	01			30,94,563	28,90,809	-	84,115	28,06,694	59,01,257	1,45,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok													
Grant : 14 Home													
Parameter : 1 Voted													
2013	00	106	60	00									
						Total 1 NULL:	30,94,563	28,90,809	-	84,115	28,06,694	59,01,257	1,45,86,000
						Total 0 NULL:	30,94,563	28,90,809	-	84,115	28,06,694	59,01,257	1,45,86,000
						Total 60 Establishment:	30,94,563	28,90,809	-	84,115	28,06,694	59,01,257	1,45,86,000
						Total 106 Cabinet Secretariat:	30,94,563	28,90,809	-	84,115	28,06,694	59,01,257	1,45,86,000
	800	00	00		13		3,23,864	2,57,208		2,57,208	5,81,072	2,30,00,000	
						Total 13 NULL:	3,23,864	2,57,208		2,57,208	5,81,072	2,30,00,000	
						Total 0 NULL:	3,23,864	2,57,208		2,57,208	5,81,072	2,30,00,000	
						Total 0 NULL:	3,23,864	2,57,208		2,57,208	5,81,072	2,30,00,000	
						Total 800 Other Expenditure:	3,23,864	2,57,208		2,57,208	5,81,072	2,30,00,000	
						Total 0 NULL:	1,29,64,427	51,90,017	-	84,115	51,05,902	1,80,70,329	11,85,82,000
						Total 2013 Council of Ministers:	1,90,89,682	51,90,017	-	84,115	51,05,902	2,41,95,584	11,85,82,000

CPAO Payment :	51,90,017
CPAO Deduct Refund :	84,115
Total CPAO Figure :	51,05,902
Total Suspense :	51,90,017

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 20 Judiciary Parameter : 1 Voted														
2014	00	114	67	70	01	66,08,359	19,52,080			19,52,080	85,60,439	3,42,89,000		
Total 1 :						66,08,359	19,52,080			19,52,080	85,60,439	3,42,89,000		
13						48,034	47,992	-	1,49,600	-	1,01,608	-	53,574	67,14,000
Total 13 :						48,034	47,992	-	1,49,600	-	1,01,608	-	53,574	67,14,000
Total 70 State Legal Services Authority:						66,56,393	20,00,072	-	1,49,600		18,50,472	85,06,865	4,10,03,000	
71	01					5,03,973	1,26,673			1,26,673	6,30,646	22,82,000		
Total 1 :						5,03,973	1,26,673			1,26,673	6,30,646	22,82,000		
Total 71 High Court Legal Services Committee:						5,03,973	1,26,673			1,26,673	6,30,646	22,82,000		
74	01					8,92,407	2,08,546			2,08,546	11,00,953	67,14,000		
Total 1 :						8,92,407	2,08,546			2,08,546	11,00,953	67,14,000		
Total 74 District Legal Services Authority East & North:						8,92,407	2,08,546			2,08,546	11,00,953	67,14,000		
75	01					4,76,229	1,58,743			1,58,743	6,34,972	49,10,000		
Total 1 :						4,76,229	1,58,743			1,58,743	6,34,972	49,10,000		
Total 75 Disrict Legal Services Authority Sout & West:						4,76,229	1,58,743			1,58,743	6,34,972	49,10,000		
76	01					5,55,337	1,54,804			1,54,804	7,10,141	23,84,000		
Total 1 :						5,55,337	1,54,804			1,54,804	7,10,141	23,84,000		
Total 76 Taluka's Legal Services Committee (East & North):						5,55,337	1,54,804			1,54,804	7,10,141	23,84,000		
77	01					4,09,416	1,36,472			1,36,472	5,45,888	17,49,000		
Total 1 :						4,09,416	1,36,472			1,36,472	5,45,888	17,49,000		
Total 77 Taluka's Legal Services Committee (South & West):						4,09,416	1,36,472			1,36,472	5,45,888	17,49,000		
Total 67 Legal Advisers and Counsels:						94,93,755	27,85,310	-	1,49,600		26,35,710	1,21,29,465	5,90,42,000	
Total 114 Legal Advisors and Counsels:						94,93,755	27,85,310	-	1,49,600		26,35,710	1,21,29,465	5,90,42,000	
800	70	00	01			11,33,757	3,87,989			3,87,989	15,21,746	1,55,23,000		
Total 1 NULL:						11,33,757	3,87,989			3,87,989	15,21,746	1,55,23,000		
13							1,833			1,833	1,833	40,00,000		
Total 13 NULL:							1,833			1,833	1,833	40,00,000		
Total 0 NULL:						11,33,757	3,89,822			3,89,822	15,23,579	1,95,23,000		
Total 70 Judicial Academy:						11,33,757	3,89,822			3,89,822	15,23,579	1,95,23,000		
Total 800 Other Expenditure:						11,33,757	3,89,822			3,89,822	15,23,579	1,95,23,000		
911	00	00	00					-	1,06,700	-	1,06,700	-	1,06,700	
Total 0 NULL:								-	1,06,700	-	1,06,700	-	1,06,700	
Total 0 NULL:								-	1,06,700	-	1,06,700	-	1,06,700	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 20 Judiciary Parameter : 1 Voted													
2014	00	911	00	Total 0 NULL:				-	1,06,700	-	1,06,700	-	1,06,700
Total 911 Deduct Recoveries of Overpayments:								-	1,06,700	-	1,06,700	-	1,06,700
Total 0 NULL:							1,06,27,512	31,75,132	-	2,56,300	29,18,832	1,35,46,344	7,85,65,000
Total 2014 Administration of Justice:							9,30,25,145	3,33,06,172	-	2,56,300	3,30,49,872	12,60,75,017	61,17,29,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 20 Judiciary											
Parameter : 3 Charged											
2014	00	102	60	00	01	3,43,76,838	1,13,05,424		1,13,05,424	4,56,82,262	18,14,46,000
					Total 1 NULL:	3,43,76,838	1,13,05,424		1,13,05,424	4,56,82,262	18,14,46,000
					02		3,94,583		3,94,583	3,94,583	38,38,000
					Total 2 NULL:		3,94,583		3,94,583	3,94,583	38,38,000
					13	4,51,716	10,56,582		10,56,582	15,08,298	2,75,00,000
					Total 13 NULL:	4,51,716	10,56,582		10,56,582	15,08,298	2,75,00,000
					Total 0 NULL:	3,48,28,554	1,27,56,589		1,27,56,589	4,75,85,143	21,27,84,000
					Total 60 Establishment:	3,48,28,554	1,27,56,589		1,27,56,589	4,75,85,143	21,27,84,000
					Total 102 High Courts:	3,48,28,554	1,27,56,589		1,27,56,589	4,75,85,143	21,27,84,000
					Total 0 NULL:	3,48,28,554	1,27,56,589		1,27,56,589	4,75,85,143	21,27,84,000
					Total 2014 Administration of Justice:	9,30,25,145	3,33,06,172	- 2,56,300	3,30,49,872	12,60,75,017	61,17,29,000
Grant : 27 Parliamentary Affairs											
Parameter : 1 Voted											
2014	00	114	24	60	01	58,39,789	7,28,979		7,28,979	65,68,768	1,09,24,000
					Total 1 :	58,39,789	7,28,979		7,28,979	65,68,768	1,09,24,000
					02	20,45,085	19,21,675		19,21,675	39,66,760	2,62,41,000
					Total 2 :	20,45,085	19,21,675		19,21,675	39,66,760	2,62,41,000
					13		9,000		9,000	9,000	23,57,000
					Total 13 :		9,000		9,000	9,000	23,57,000
					28	3,22,000	1,61,000		1,61,000	4,83,000	59,95,000
					Total 28 :	3,22,000	1,61,000		1,61,000	4,83,000	59,95,000
					Total 60 Advocate General's Office:	82,06,874	28,20,654		28,20,654	1,10,27,528	4,55,17,000
					Total 24 Law Department:	82,06,874	28,20,654		28,20,654	1,10,27,528	4,55,17,000
					Total 114 Legal Advisors and Counsels:	82,06,874	28,20,654		28,20,654	1,10,27,528	4,55,17,000
					Total 0 NULL:	82,06,874	28,20,654		28,20,654	1,10,27,528	4,55,17,000
					Total 2014 Administration of Justice:	9,30,25,145	3,33,06,172	- 2,56,300	3,30,49,872	12,60,75,017	61,17,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	61	00	01	1,44,23,742	50,61,337			50,61,337	1,94,85,079	10,09,48,000
Total 1 NULL:						1,44,23,742	50,61,337			50,61,337	1,94,85,079	10,09,48,000
02						1,24,904	88,320			88,320	2,13,224	11,79,000
Total 2 NULL:						1,24,904	88,320			88,320	2,13,224	11,79,000
13						87,064	4,500			4,500	91,564	58,19,000
Total 13 NULL:						87,064	4,500			4,500	91,564	58,19,000
Total 0 NULL:						1,46,35,710	51,54,157			51,54,157	1,97,89,867	10,79,46,000
Total 61 District & Session Court, East & North:						1,46,35,710	51,54,157			51,54,157	1,97,89,867	10,79,46,000
Total 105 Civil and Session Courts:						1,46,35,710	51,54,157			51,54,157	1,97,89,867	10,79,46,000
Total 0 NULL:						1,46,35,710	51,54,157			51,54,157	1,97,89,867	10,79,46,000
Total 2014 Administration of Justice:						9,30,25,145	3,33,06,172	-	2,56,300	3,30,49,872	12,60,75,017	61,17,29,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 105 Chief Pay and Accounts Officer - West													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	105	67	00	01			70,67,085	23,55,695	23,55,695	94,22,780	4,01,98,000	
					Total 1 NULL:			70,67,085	23,55,695	23,55,695	94,22,780	4,01,98,000	
					02			76,768	76,768	76,768	1,53,536	6,40,000	
					Total 2 NULL:			76,768	76,768	76,768	1,53,536	6,40,000	
					11				19,000	19,000	19,000	15,00,000	
					Total 11 NULL:				19,000	19,000	19,000	15,00,000	
					13			52,960	1,19,927	1,19,927	1,72,887	30,00,000	
					Total 13 NULL:			52,960	1,19,927	1,19,927	1,72,887	30,00,000	
					Total 0 NULL:			71,96,813	25,71,390	25,71,390	97,68,203	4,53,38,000	
					Total 67 District and Session Court, West (Gyalshing):			71,96,813	25,71,390	25,71,390	97,68,203	4,53,38,000	
68	00		01					11,33,343	3,77,781	3,77,781	15,11,124	74,93,000	
					Total 1 NULL:			11,33,343	3,77,781	3,77,781	15,11,124	74,93,000	
					11				8,830	8,830	8,830	7,15,000	
					Total 11 NULL:				8,830	8,830	8,830	7,15,000	
					Total 0 NULL:			11,33,343	3,86,611	3,86,611	15,19,954	82,08,000	
					Total 68 Civil Court, Soreng:			11,33,343	3,86,611	3,86,611	15,19,954	82,08,000	
					Total 105 Civil and Session Courts:			83,30,156	29,58,001	29,58,001	1,12,88,157	5,35,46,000	
					Total 0 NULL:			83,30,156	29,58,001	29,58,001	1,12,88,157	5,35,46,000	
					Total 2014 Administration of Justice:			9,30,25,145	3,33,06,172	- 2,56,300	3,30,49,872	12,60,75,017	61,17,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	65	00	01	56,78,295	18,77,765			18,77,765	75,56,060	3,03,60,000
Total 1 NULL:						56,78,295	18,77,765			18,77,765	75,56,060	3,03,60,000
02							15,000			15,000	15,000	1,80,000
Total 2 NULL:							15,000			15,000	15,000	1,80,000
13						5,109	3,49,951			3,49,951	3,55,060	33,00,000
Total 13 NULL:						5,109	3,49,951			3,49,951	3,55,060	33,00,000
Total 0 NULL:						56,83,404	22,42,716			22,42,716	79,26,120	3,38,40,000
Total 65 Civil Court, Mangan:						56,83,404	22,42,716			22,42,716	79,26,120	3,38,40,000
Total 105 Civil and Session Courts:						56,83,404	22,42,716			22,42,716	79,26,120	3,38,40,000
Total 0 NULL:						56,83,404	22,42,716			22,42,716	79,26,120	3,38,40,000
Total 2014 Administration of Justice:						9,30,25,145	3,33,06,172	-	2,56,300	3,30,49,872	12,60,75,017	61,17,29,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South										
Grant : 20 Judiciary										
Parameter : 1 Voted										
2014	00	105	66	00	01					
					Total 1 NULL:					
					02					
					Total 2 NULL:					
					11					
					Total 11 NULL:					
					13					
					Total 13 NULL:					
					Total 0 NULL:					
					Total 66 District and Session Court South (Namchi):					
					Total 105 Civil and Session Courts:					
					Total 0 NULL:					
					Total 2014 Administration of Justice:					

CPAO Payment :	41,98,923
CPAO Deduct Refund :	
Total CPAO Figure :	41,98,923
Total Suspense :	44,55,223

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 8 Election												
Parameter : 1 Voted												
2015	00	102	60	00	01	95,53,897	34,82,815			34,82,815	1,30,36,712	4,16,82,000
Total 1 NULL:						95,53,897	34,82,815			34,82,815	1,30,36,712	4,16,82,000
02						4,98,413	2,28,285			2,28,285	7,26,698	26,03,000
Total 2 NULL:						4,98,413	2,28,285			2,28,285	7,26,698	26,03,000
13						36,975	13,413			13,413	50,388	40,59,000
Total 13 NULL:						36,975	13,413			13,413	50,388	40,59,000
Total 0 NULL:						1,00,89,285	37,24,513			37,24,513	1,38,13,798	4,83,44,000
Total 60 Establishment:						1,00,89,285	37,24,513			37,24,513	1,38,13,798	4,83,44,000
Total 102 Electoral Officers:						1,00,89,285	37,24,513			37,24,513	1,38,13,798	4,83,44,000
Total 0 NULL:						1,00,89,285	37,24,513			37,24,513	1,38,13,798	4,83,44,000
Total 2015 Elections:						1,51,68,506	54,37,766			54,37,766	2,06,06,272	6,89,81,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2015	00	101	60	00	01	49,76,754	16,62,343			16,62,343	66,39,097	2,00,22,000
Total 1 NULL:						49,76,754	16,62,343			16,62,343	66,39,097	2,00,22,000
02						1,02,467	50,910			50,910	1,53,377	6,15,000
Total 2 NULL:						1,02,467	50,910			50,910	1,53,377	6,15,000
Total 0 NULL:						50,79,221	17,13,253			17,13,253	67,92,474	2,06,37,000
Total 60 State Election Commission:						50,79,221	17,13,253			17,13,253	67,92,474	2,06,37,000
Total 101 Election Commission:						50,79,221	17,13,253			17,13,253	67,92,474	2,06,37,000
Total 0 NULL:						50,79,221	17,13,253			17,13,253	67,92,474	2,06,37,000
Total 2015 Elections:						1,51,68,506	54,37,766			54,37,766	2,06,06,272	6,89,81,000

CPAO Payment :	54,37,766
CPAO Deduct Refund :	
Total CPAO Figure :	54,37,766
Total Suspense :	54,37,766

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2020	00	105	00	44	01	29,77,606	9,96,502			9,96,502	39,74,108	1,32,09,000
Total 1 :						29,77,606	9,96,502			9,96,502	39,74,108	1,32,09,000
Total 44 Head Office Establishment:						29,77,606	9,96,502			9,96,502	39,74,108	1,32,09,000
Total 0 NULL:						29,77,606	9,96,502			9,96,502	39,74,108	1,32,09,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						29,77,606	9,96,502			9,96,502	39,74,108	1,32,09,000
Total 0 NULL:						29,77,606	9,96,502			9,96,502	39,74,108	1,32,09,000
Total 2020 Collection of Taxes on Income and Expenditure:						42,20,821	14,10,907			14,10,907	56,31,728	1,98,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 10 Finance												
Parameter : 1 Voted												
2020	00	105	00	66	01	12,43,215	4,14,405			4,14,405	16,57,620	66,61,000
Total 1 :						12,43,215	4,14,405			4,14,405	16,57,620	66,61,000
Total 66 Jorethang Sub-Division:						12,43,215	4,14,405			4,14,405	16,57,620	66,61,000
Total 0 NULL:						12,43,215	4,14,405			4,14,405	16,57,620	66,61,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						12,43,215	4,14,405			4,14,405	16,57,620	66,61,000
Total 0 NULL:						12,43,215	4,14,405			4,14,405	16,57,620	66,61,000
Total 2020 Collection of Taxes on Income and Expenditure:						42,20,821	14,10,907			14,10,907	56,31,728	1,98,70,000

CPAO Payment :	4,14,405
CPAO Deduct Refund :	
Total CPAO Figure :	4,14,405
Total Suspense :	4,14,405

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	001	00	44	01	38,11,951	19,92,052			19,92,052	58,04,003	1,66,35,000
Total 1 :						38,11,951	19,92,052			19,92,052	58,04,003	1,66,35,000
02						81,405					81,405	4,89,000
Total 2 :						81,405					81,405	4,89,000
13						9,703	2,337			2,337	12,040	16,00,000
Total 13 :						9,703	2,337			2,337	12,040	16,00,000
Total 44 Head Office Establishment:						39,03,059	19,94,389			19,94,389	58,97,448	1,87,24,000
Total 0 NULL:						39,03,059	19,94,389			19,94,389	58,97,448	1,87,24,000
Total 1 Direction and Administration:						39,03,059	19,94,389			19,94,389	58,97,448	1,87,24,000
103	61	00	01			19,56,624	6,52,208			6,52,208	26,08,832	87,07,000
Total 1 NULL:						19,56,624	6,52,208			6,52,208	26,08,832	87,07,000
02						9,300					9,300	1,10,000
Total 2 NULL:						9,300					9,300	1,10,000
Total 0 NULL:						19,65,924	6,52,208			6,52,208	26,18,132	88,17,000
Total 61 Land Records:						19,65,924	6,52,208			6,52,208	26,18,132	88,17,000
Total 103 Land Records:						19,65,924	6,52,208			6,52,208	26,18,132	88,17,000
Total 0 NULL:						58,68,983	26,46,597			26,46,597	85,15,580	2,75,41,000
Total 2029 Land Revenue:						3,54,81,306	1,35,39,531			1,35,39,531	4,90,20,837	11,61,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	45	01	2,10,68,666	72,54,375			72,54,375	2,83,23,041	4,43,88,000
Total 1 :						2,10,68,666	72,54,375			72,54,375	2,83,23,041	4,43,88,000
13							11,302			11,302	11,302	7,90,000
Total 13 :							11,302			11,302	11,302	7,90,000
Total 45 East District:						2,10,68,666	72,65,677			72,65,677	2,83,34,343	4,51,78,000
Total 60 District Collectrate:						2,10,68,666	72,65,677			72,65,677	2,83,34,343	4,51,78,000
Total 101 Collection Charges:						2,10,68,666	72,65,677			72,65,677	2,83,34,343	4,51,78,000
Total 0 NULL:						2,10,68,666	72,65,677			72,65,677	2,83,34,343	4,51,78,000
Total 2029 Land Revenue:						3,54,81,306	1,35,39,531			1,35,39,531	4,90,20,837	11,61,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	46	01	16,04,427	6,61,551			6,61,551	22,65,978	68,72,000
Total 1 :						16,04,427	6,61,551			6,61,551	22,65,978	68,72,000
Total 46 West District:						16,04,427	6,61,551			6,61,551	22,65,978	68,72,000
Total 60 District Collectrate:						16,04,427	6,61,551			6,61,551	22,65,978	68,72,000
Total 101 Collection Charges:						16,04,427	6,61,551			6,61,551	22,65,978	68,72,000
Total 0 NULL:						16,04,427	6,61,551			6,61,551	22,65,978	68,72,000
Total 2029 Land Revenue:						3,54,81,306	1,35,39,531			1,35,39,531	4,90,20,837	11,61,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	47	01	24,92,957	8,56,862			8,56,862	33,49,819	1,08,23,000
Total 1 :						24,92,957	8,56,862			8,56,862	33,49,819	1,08,23,000
Total 47 North District:						24,92,957	8,56,862			8,56,862	33,49,819	1,08,23,000
Total 60 District Collectrate:						24,92,957	8,56,862			8,56,862	33,49,819	1,08,23,000
Total 101 Collection Charges:						24,92,957	8,56,862			8,56,862	33,49,819	1,08,23,000
Total 0 NULL:						24,92,957	8,56,862			8,56,862	33,49,819	1,08,23,000
Total 2029 Land Revenue:						3,54,81,306	1,35,39,531			1,35,39,531	4,90,20,837	11,61,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	48	01	44,46,273	21,08,844			21,08,844	65,55,117	2,57,60,000
Total 1 :						44,46,273	21,08,844			21,08,844	65,55,117	2,57,60,000
Total 48 South District:						44,46,273	21,08,844			21,08,844	65,55,117	2,57,60,000
Total 60 District Collectrate:						44,46,273	21,08,844			21,08,844	65,55,117	2,57,60,000
Total 101 Collection Charges:						44,46,273	21,08,844			21,08,844	65,55,117	2,57,60,000
Total 0 NULL:						44,46,273	21,08,844			21,08,844	65,55,117	2,57,60,000
Total 2029 Land Revenue:						3,54,81,306	1,35,39,531			1,35,39,531	4,90,20,837	11,61,74,000

CPAO Payment :	21,08,844
CPAO Deduct Refund :	
Total CPAO Figure :	21,08,844
Total Suspense :	21,08,844

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	44	00	01	78,97,830	26,70,995			26,70,995	1,05,68,825	4,44,06,000
Total 1 NULL:						78,97,830	26,70,995			26,70,995	1,05,68,825	4,44,06,000
13						1,533	21,970			21,970	23,503	87,21,000
Total 13 NULL:						1,533	21,970			21,970	23,503	87,21,000
Total 0 NULL:						78,99,363	26,92,965			26,92,965	1,05,92,328	5,31,27,000
Total 44 Head Office:						78,99,363	26,92,965			26,92,965	1,05,92,328	5,31,27,000
Total 1 Direction and Administration:						78,99,363	26,92,965			26,92,965	1,05,92,328	5,31,27,000
Total 0 NULL:						78,99,363	26,92,965			26,92,965	1,05,92,328	5,31,27,000
Total 2039 State Excise:						1,45,43,104	49,10,489			49,10,489	1,94,53,593	8,17,28,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South											
Grant : 9 Excise											
Parameter : 1 Voted											
2039	00	001	62	00	01	66,28,571	22,07,857		22,07,857	88,36,428	2,82,41,000
Total 1 NULL:					66,28,571	22,07,857			22,07,857	88,36,428	2,82,41,000
13					15,170	9,667			9,667	24,837	3,60,000
Total 13 NULL:					15,170	9,667			9,667	24,837	3,60,000
Total 0 NULL:					66,43,741	22,17,524			22,17,524	88,61,265	2,86,01,000
Total 62 South & West:					66,43,741	22,17,524			22,17,524	88,61,265	2,86,01,000
Total 1 Direction and Administration:					66,43,741	22,17,524			22,17,524	88,61,265	2,86,01,000
Total 0 NULL:					66,43,741	22,17,524			22,17,524	88,61,265	2,86,01,000
Total 2039 State Excise:					1,45,43,104	49,10,489			49,10,489	1,94,53,593	8,17,28,000

CPAO Payment :	22,17,524
CPAO Deduct Refund :	
Total CPAO Figure :	22,17,524
Total Suspense :	22,17,524

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 26 Motor Vehicles Parameter : 1 Voted											
2041	00	101	60	00	01	53,75,664	17,91,888		17,91,888	71,67,552	2,58,36,000
					Total 1 NULL:	53,75,664	17,91,888		17,91,888	71,67,552	2,58,36,000
				02		8,13,336	1,80,000		1,80,000	9,93,336	29,42,000
					Total 2 NULL:	8,13,336	1,80,000		1,80,000	9,93,336	29,42,000
					Total 0 NULL:	61,89,000	19,71,888		19,71,888	81,60,888	2,87,78,000
					Total 60 Regional Transport Office at Gangtok:	61,89,000	19,71,888		19,71,888	81,60,888	2,87,78,000
					Total 101 Collection Charges:	61,89,000	19,71,888		19,71,888	81,60,888	2,87,78,000
					Total 0 NULL:	61,89,000	19,71,888		19,71,888	81,60,888	2,87,78,000
					Total 2041 Taxes on Vehicles:	1,55,93,787	53,00,500		53,00,500	2,08,94,287	6,67,85,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 26 Motor Vehicles Parameter : 1 Voted											
2041	00	101	64	00	01	19,43,928	6,47,976		6,47,976	25,91,904	86,31,000
Total 1 NULL:					19,43,928	6,47,976		6,47,976	6,47,976	25,91,904	86,31,000
02					4,57,461	3,95,416		3,95,416	3,95,416	8,52,877	14,99,000
Total 2 NULL:					4,57,461	3,95,416		3,95,416	3,95,416	8,52,877	14,99,000
13						21,862		21,862	21,862	21,862	3,22,000
Total 13 NULL:						21,862		21,862	21,862	21,862	3,22,000
Total 0 NULL:					24,01,389	10,65,254		10,65,254	10,65,254	34,66,643	1,04,52,000
Total 64 Regional Transport Office at Gyalshing, West:					24,01,389	10,65,254		10,65,254	10,65,254	34,66,643	1,04,52,000
Total 101 Collection Charges:					24,01,389	10,65,254		10,65,254	10,65,254	34,66,643	1,04,52,000
Total 0 NULL:					24,01,389	10,65,254		10,65,254	10,65,254	34,66,643	1,04,52,000
Total 2041 Taxes on Vehicles:					1,55,93,787	53,00,500		53,00,500	53,00,500	2,08,94,287	6,67,85,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 26 Motor Vehicles Parameter : 1 Voted											
2041	00	101	62	00	01	9,50,095	3,00,197		3,00,197	12,50,292	52,02,000
					Total 1 NULL:	9,50,095	3,00,197		3,00,197	12,50,292	52,02,000
			02			1,37,384	68,380		68,380	2,05,764	5,94,000
					Total 2 NULL:	1,37,384	68,380		68,380	2,05,764	5,94,000
					Total 0 NULL:	10,87,479	3,68,577		3,68,577	14,56,056	57,96,000
					Total 62 Regional Transport Office at Mangan, North:	10,87,479	3,68,577		3,68,577	14,56,056	57,96,000
					Total 101 Collection Charges:	10,87,479	3,68,577		3,68,577	14,56,056	57,96,000
					Total 0 NULL:	10,87,479	3,68,577		3,68,577	14,56,056	57,96,000
					Total 2041 Taxes on Vehicles:	1,55,93,787	53,00,500		53,00,500	2,08,94,287	6,67,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	63	00	01	52,80,560	16,23,529			16,23,529	69,04,089	2,01,88,000
Total 1 NULL:						52,80,560	16,23,529			16,23,529	69,04,089	2,01,88,000
02						5,26,892	2,71,252			2,71,252	7,98,144	11,39,000
Total 2 NULL:						5,26,892	2,71,252			2,71,252	7,98,144	11,39,000
13						1,08,467					1,08,467	4,32,000
Total 13 NULL:						1,08,467					1,08,467	4,32,000
Total 0 NULL:						59,15,919	18,94,781			18,94,781	78,10,700	2,17,59,000
Total 63 Regional Transport Office at Namchi:						59,15,919	18,94,781			18,94,781	78,10,700	2,17,59,000
Total 101 Collection Charges:						59,15,919	18,94,781			18,94,781	78,10,700	2,17,59,000
Total 0 NULL:						59,15,919	18,94,781			18,94,781	78,10,700	2,17,59,000
Total 2041 Taxes on Vehicles:						1,55,93,787	53,00,500			53,00,500	2,08,94,287	6,67,85,000

CPAO Payment :	18,94,781
CPAO Deduct Refund :	
Total CPAO Figure :	18,94,781
Total Suspense :	18,94,781

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2043	00	101	44	00	01	1,35,60,840	45,31,280			45,31,280	1,80,92,120	6,26,06,000
Total 1 NULL:						1,35,60,840	45,31,280			45,31,280	1,80,92,120	6,26,06,000
02						4,16,451	2,09,496			2,09,496	6,25,947	26,40,000
Total 2 NULL:						4,16,451	2,09,496			2,09,496	6,25,947	26,40,000
Total 0 NULL:						1,39,77,291	47,40,776			47,40,776	1,87,18,067	6,52,46,000
Total 44 Head Office Establishment:						1,39,77,291	47,40,776			47,40,776	1,87,18,067	6,52,46,000
Total 101 Collection Charges:						1,39,77,291	47,40,776			47,40,776	1,87,18,067	6,52,46,000
Total 0 NULL:						1,39,77,291	47,40,776			47,40,776	1,87,18,067	6,52,46,000
Total 2043 Collection Charges under State Goods and Services Tax:						1,75,07,946	59,35,195			59,35,195	2,34,43,141	8,09,25,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 10 Finance Parameter : 1 Voted												
2043	00	101	66	00	01	33,48,660	11,31,779			11,31,779	44,80,439	1,46,92,000
Total 1 NULL:						33,48,660	11,31,779			11,31,779	44,80,439	1,46,92,000
02						1,81,995	62,640			62,640	2,44,635	9,87,000
Total 2 NULL:						1,81,995	62,640			62,640	2,44,635	9,87,000
Total 0 NULL:						35,30,655	11,94,419			11,94,419	47,25,074	1,56,79,000
Total 66 Jorethang Sub-Division:						35,30,655	11,94,419			11,94,419	47,25,074	1,56,79,000
Total 101 Collection Charges:						35,30,655	11,94,419			11,94,419	47,25,074	1,56,79,000
Total 0 NULL:						35,30,655	11,94,419			11,94,419	47,25,074	1,56,79,000
Total 2043 Collection Charges under State Goods and Services Tax:						1,75,07,946	59,35,195			59,35,195	2,34,43,141	8,09,25,000

CPAO Payment :	11,94,419
CPAO Deduct Refund :	
Total CPAO Figure :	11,94,419
Total Suspense :	11,94,419

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 41 Urban Development Parameter : 1 Voted												
2045	00	101	60	44	01	14,24,772	4,74,924			4,74,924	18,99,696	81,54,000
Total 1 :						14,24,772	4,74,924			4,74,924	18,99,696	81,54,000
Total 44 Head Office Establishment:						14,24,772	4,74,924			4,74,924	18,99,696	81,54,000
Total 60 Establishment:						14,24,772	4,74,924			4,74,924	18,99,696	81,54,000
Total 101 Collection Charges-Entertainment Tax:						14,24,772	4,74,924			4,74,924	18,99,696	81,54,000
200	60	44	01			45,48,285	14,86,056			14,86,056	60,34,341	1,97,85,000
Total 1 :						45,48,285	14,86,056			14,86,056	60,34,341	1,97,85,000
Total 44 Head Office Establishment:						45,48,285	14,86,056			14,86,056	60,34,341	1,97,85,000
Total 60 Establishment:						45,48,285	14,86,056			14,86,056	60,34,341	1,97,85,000
Total 200 Collection Charges-Other Taxes and Duties:						45,48,285	14,86,056			14,86,056	60,34,341	1,97,85,000
Total 0 NULL:						59,73,057	19,60,980			19,60,980	79,34,037	2,79,39,000
Total 2045 Other Taxes and Duties on Commodities and Services:						59,73,057	19,60,980			19,60,980	79,34,037	2,79,39,000

CPAO Payment :	19,60,980
CPAO Deduct Refund :	
Total CPAO Figure :	19,60,980
Total Suspense :	19,60,980

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 3 Charged												
2048	00	101	60	00	71		12,00,00,000			12,00,00,000	12,00,00,000	12,00,00,000
Total 71 NULL:							12,00,00,000			12,00,00,000	12,00,00,000	12,00,00,000
Total 0 NULL:							12,00,00,000			12,00,00,000	12,00,00,000	12,00,00,000
Total 60 Market Loan(1989-90 to 1995-96):							12,00,00,000			12,00,00,000	12,00,00,000	12,00,00,000
Total 101 Sinking Funds:							12,00,00,000			12,00,00,000	12,00,00,000	12,00,00,000
Total 0 NULL:							12,00,00,000			12,00,00,000	12,00,00,000	12,00,00,000
Total 2048 Appropriation for reduction or avoidance of debt:							12,00,00,000			12,00,00,000	12,00,00,000	12,00,00,000

CPAO Payment :	12,00,00,000
CPAO Deduct Refund :	
Total CPAO Figure :	12,00,00,000
Total Suspense :	12,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	01	101	00	00	45	50,42,30,000	29,18,68,500			29,18,68,500	79,60,98,500	4,19,66,38,000
Total 45 NULL:						50,42,30,000	29,18,68,500			29,18,68,500	79,60,98,500	4,19,66,38,000
Total 0 NULL:						50,42,30,000	29,18,68,500			29,18,68,500	79,60,98,500	4,19,66,38,000
Total 0 NULL:						50,42,30,000	29,18,68,500			29,18,68,500	79,60,98,500	4,19,66,38,000
Total 101 Interest on Market Loans:						50,42,30,000	29,18,68,500			29,18,68,500	79,60,98,500	4,19,66,38,000
	200	60	00	00	45		2,87,67,326				2,87,67,326	5,34,60,000
Total 45 NULL:							2,87,67,326				2,87,67,326	5,34,60,000
Total 0 NULL:							2,87,67,326				2,87,67,326	5,34,60,000
Total 60 Life Insurance Corporation of India:							2,87,67,326				2,87,67,326	5,34,60,000
	62	00	00	00	45			23,07,016		23,07,016	23,07,016	1,00,61,000
Total 45 NULL:								23,07,016		23,07,016	23,07,016	1,00,61,000
Total 0 NULL:								23,07,016		23,07,016	23,07,016	1,00,61,000
Total 62 Rural Electrification Corporation:								23,07,016		23,07,016	23,07,016	1,00,61,000
	66	00	00	00	45			2,51,08,112		2,51,08,112	2,51,08,112	9,87,96,000
Total 45 NULL:								2,51,08,112		2,51,08,112	2,51,08,112	9,87,96,000
Total 0 NULL:								2,51,08,112		2,51,08,112	2,51,08,112	9,87,96,000
Total 66 NABARD:								2,51,08,112		2,51,08,112	2,51,08,112	9,87,96,000
Total 200 Interest on Other Internal Debts:						2,87,67,326	2,74,15,128			2,74,15,128	5,61,82,454	16,23,17,000
Total 1 Interest on Internal Debt:						53,29,97,326	31,92,83,628			31,92,83,628	85,22,80,954	4,35,89,55,000
	04	101	69	00	45			31,60,552		31,60,552	31,60,552	5,61,21,000
Total 45 NULL:								31,60,552		31,60,552	31,60,552	5,61,21,000
					46			3,76,203		3,76,203	3,76,203	37,62,000
Total 46 NULL:								3,76,203		3,76,203	3,76,203	37,62,000
					47			1,17,121		1,17,121	1,17,121	11,71,000
Total 47 NULL:								1,17,121		1,17,121	1,17,121	11,71,000
Total 0 NULL:								36,53,876		36,53,876	36,53,876	6,10,54,000
Total 69 Block Loans:								36,53,876		36,53,876	36,53,876	6,10,54,000
Total 101 Interest on Loans for State/Union Territory Plan Schemes:								36,53,876		36,53,876	36,53,876	6,10,54,000
	109	00	00	00	45			42,54,408		42,54,408	42,54,408	4,25,44,000
Total 45 NULL:								42,54,408		42,54,408	42,54,408	4,25,44,000
Total 0 NULL:								42,54,408		42,54,408	42,54,408	4,25,44,000
Total 0 NULL:								42,54,408		42,54,408	42,54,408	4,25,44,000
Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:								42,54,408		42,54,408	42,54,408	4,25,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 3 Charged														
2049	04	109	Total 4 Interest on Loans and Advances from Central Government:									79,08,284	79,08,284	10,35,98,000
Total 2049 Interest Payment:						53,29,97,326	32,71,91,912			32,71,91,912	86,01,89,238	4,46,25,53,000		

CPAO Payment :	32,71,91,912
CPAO Deduct Refund :	
Total CPAO Figure :	32,71,91,912
Total Suspense :	32,71,91,912

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 45 Public Service Commission Parameter : 3 Charged												
2051	00	102	60	00	01	90,17,433	30,36,812			30,36,812	1,20,54,245	4,09,11,000
Total 1 NULL:						90,17,433	30,36,812			30,36,812	1,20,54,245	4,09,11,000
02						6,33,460	2,07,550			2,07,550	8,41,010	30,93,000
Total 2 NULL:						6,33,460	2,07,550			2,07,550	8,41,010	30,93,000
Total 0 NULL:						96,50,893	32,44,362			32,44,362	1,28,95,255	4,40,04,000
Total 60 Establishment:						96,50,893	32,44,362			32,44,362	1,28,95,255	4,40,04,000
Total 102 State Public Service Commission (Charged):						96,50,893	32,44,362			32,44,362	1,28,95,255	4,40,04,000
Total 0 NULL:						96,50,893	32,44,362			32,44,362	1,28,95,255	4,40,04,000
Total 2051 Public Service Commission:						96,50,893	32,44,362			32,44,362	1,28,95,255	4,40,04,000

CPAO Payment :	32,44,362
CPAO Deduct Refund :	
Total CPAO Figure :	32,44,362
Total Suspense :	32,44,362

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
2052	00	090	10	00	13	1,91,873					1,91,873	
Total 13 NULL:						1,91,873					1,91,873	
Total 0 NULL:						1,91,873					1,91,873	
Total 10 Finance Department:						1,91,873					1,91,873	
	44	00	01			35,51,168					35,51,168	
Total 1 NULL:						35,51,168					35,51,168	
Total 0 NULL:						35,51,168					35,51,168	
Total 44 Home Department:						35,51,168					35,51,168	
Total 90 Secretariat:						37,43,041					37,43,041	
Total 0 NULL:						37,43,041					37,43,041	
Total 2052 Secretariat-General Services:						11,69,08,501	4,24,29,476			4,24,29,476	15,93,37,977	71,78,66,000
Grant : 9 Excise												
Parameter : 1 Voted												
2052	00	090	09	00	01	68,25,131	23,35,101			23,35,101	91,60,232	2,71,03,000
Total 1 NULL:						68,25,131	23,35,101			23,35,101	91,60,232	2,71,03,000
			02			2,88,436	2,95,390			2,95,390	5,83,826	37,37,000
Total 2 NULL:						2,88,436	2,95,390			2,95,390	5,83,826	37,37,000
Total 0 NULL:						71,13,567	26,30,491			26,30,491	97,44,058	3,08,40,000
Total 9 State Excise Department:						71,13,567	26,30,491			26,30,491	97,44,058	3,08,40,000
Total 90 Secretariat:						71,13,567	26,30,491			26,30,491	97,44,058	3,08,40,000
Total 0 NULL:						71,13,567	26,30,491			26,30,491	97,44,058	3,08,40,000
Total 2052 Secretariat-General Services:						11,69,08,501	4,24,29,476			4,24,29,476	15,93,37,977	71,78,66,000
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	01	1,34,92,187	52,46,405			52,46,405	1,87,38,592	5,84,85,000
Total 1 NULL:						1,34,92,187	52,46,405			52,46,405	1,87,38,592	5,84,85,000
			02			8,08,770					8,08,770	48,59,000
Total 2 NULL:						8,08,770					8,08,770	48,59,000
			13				47,302			47,302	47,302	64,27,000
Total 13 NULL:							47,302			47,302	47,302	64,27,000
Total 0 NULL:						1,43,00,957	52,93,707			52,93,707	1,95,94,664	6,97,71,000
Total 10 Finance Department:						1,43,00,957	52,93,707			52,93,707	1,95,94,664	6,97,71,000
Total 90 Secretariat:						1,43,00,957	52,93,707			52,93,707	1,95,94,664	6,97,71,000
Total 0 NULL:						1,43,00,957	52,93,707			52,93,707	1,95,94,664	6,97,71,000
Total 2052 Secretariat-General Services:						11,69,08,501	4,24,29,476			4,24,29,476	15,93,37,977	71,78,66,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	15	00	01			3,14,16,589	1,04,28,015	1,04,28,015	4,18,44,604	13,27,80,000
					Total 1 NULL:			3,14,16,589	1,04,28,015	1,04,28,015	4,18,44,604	13,27,80,000
					02			16,19,405	7,65,528	7,65,528	23,84,933	1,20,81,000
					Total 2 NULL:			16,19,405	7,65,528	7,65,528	23,84,933	1,20,81,000
					13			92,442	4,62,862	4,62,862	5,55,304	1,50,00,000
					Total 13 NULL:			92,442	4,62,862	4,62,862	5,55,304	1,50,00,000
					Total 0 NULL:			3,31,28,436	1,16,56,405	1,16,56,405	4,47,84,841	15,98,61,000
					Total 15 Home Department:			3,31,28,436	1,16,56,405	1,16,56,405	4,47,84,841	15,98,61,000
44	00	01						70,16,824	36,63,892	36,63,892	1,06,80,716	1,81,97,000
					Total 1 NULL:			70,16,824	36,63,892	36,63,892	1,06,80,716	1,81,97,000
					11			3,200			3,200	4,50,000
					Total 11 NULL:			3,200			3,200	4,50,000
					13			2,62,797	2,12,289	2,12,289	4,75,086	81,00,000
					Total 13 NULL:			2,62,797	2,12,289	2,12,289	4,75,086	81,00,000
					Total 0 NULL:			72,82,821	38,76,181	38,76,181	1,11,59,002	2,67,47,000
					Total 44 Home Department:			72,82,821	38,76,181	38,76,181	1,11,59,002	2,67,47,000
					Total 90 Secretariat:			4,04,11,257	1,55,32,586	1,55,32,586	5,59,43,843	18,66,08,000
					Total 0 NULL:			4,04,11,257	1,55,32,586	1,55,32,586	5,59,43,843	18,66,08,000
					Total 2052 Secretariat-General Services:			11,69,08,501	4,24,29,476	4,24,29,476	15,93,37,977	71,78,66,000
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2052	00	090	23	00	01			1,08,27,895	36,87,112	36,87,112	1,45,15,007	5,07,66,000
					Total 1 NULL:			1,08,27,895	36,87,112	36,87,112	1,45,15,007	5,07,66,000
					02			84,000			84,000	2,88,000
					Total 2 NULL:			84,000			84,000	2,88,000
					Total 0 NULL:			1,09,11,895	36,87,112	36,87,112	1,45,99,007	5,10,54,000
					Total 23 Land Revenue Department:			1,09,11,895	36,87,112	36,87,112	1,45,99,007	5,10,54,000
					Total 90 Secretariat:			1,09,11,895	36,87,112	36,87,112	1,45,99,007	5,10,54,000
					Total 0 NULL:			1,09,11,895	36,87,112	36,87,112	1,45,99,007	5,10,54,000
					Total 2052 Secretariat-General Services:			11,69,08,501	4,24,29,476	4,24,29,476	15,93,37,977	71,78,66,000
Grant : 23 Law												
Parameter : 1 Voted												
2052	00	090	24	44	01			52,90,354	17,09,663	17,09,663	70,00,017	2,31,87,000
					Total 1 :			52,90,354	17,09,663	17,09,663	70,00,017	2,31,87,000
					02			5,88,471	3,21,356	3,21,356	9,09,827	41,14,000
					Total 2 :			5,88,471	3,21,356	3,21,356	9,09,827	41,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 23 Law												
Parameter : 1 Voted												
2052	00	090	24	44	13	7,818	7,21,500			7,21,500	7,29,318	70,94,000
Total 13 :						7,818	7,21,500			7,21,500	7,29,318	70,94,000
Total 44 Head Office Establishment:						58,86,643	27,52,519			27,52,519	86,39,162	3,43,95,000
Total 24 Law Department:						58,86,643	27,52,519			27,52,519	86,39,162	3,43,95,000
Total 90 Secretariat:						58,86,643	27,52,519			27,52,519	86,39,162	3,43,95,000
Total 0 NULL:						58,86,643	27,52,519			27,52,519	86,39,162	3,43,95,000
Total 2052 Secretariat-General Services:						11,69,08,501	4,24,29,476			4,24,29,476	15,93,37,977	71,78,66,000
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2052	00	090	27	00	01	72,31,073	23,89,191			23,89,191	96,20,264	9,81,08,000
Total 1 NULL:						72,31,073	23,89,191			23,89,191	96,20,264	9,81,08,000
02						13,54,815	5,48,850			5,48,850	19,03,665	47,88,000
Total 2 NULL:						13,54,815	5,48,850			5,48,850	19,03,665	47,88,000
13							9,700			9,700	9,700	54,70,000
Total 13 NULL:							9,700			9,700	9,700	54,70,000
Total 0 NULL:						85,85,888	29,47,741			29,47,741	1,15,33,629	10,83,66,000
Total 27 Motor Vehicles Division:						85,85,888	29,47,741			29,47,741	1,15,33,629	10,83,66,000
Total 90 Secretariat:						85,85,888	29,47,741			29,47,741	1,15,33,629	10,83,66,000
Total 0 NULL:						85,85,888	29,47,741			29,47,741	1,15,33,629	10,83,66,000
Total 2052 Secretariat-General Services:						11,69,08,501	4,24,29,476			4,24,29,476	15,93,37,977	71,78,66,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2052	00	090	31	00	01	40,37,803	10,68,642			10,68,642	51,06,445	1,58,90,000
Total 1 NULL:						40,37,803	10,68,642			10,68,642	51,06,445	1,58,90,000
02						3,64,735	2,81,351			2,81,351	6,46,086	35,12,000
Total 2 NULL:						3,64,735	2,81,351			2,81,351	6,46,086	35,12,000
13						44,040	3,000			3,000	47,040	30,60,000
Total 13 NULL:						44,040	3,000			3,000	47,040	30,60,000
Total 0 NULL:						44,46,578	13,52,993			13,52,993	57,99,571	2,24,62,000
61 01						3,12,500	10,97,139			10,97,139	14,09,639	44,54,000
Total 1 :						3,12,500	10,97,139			10,97,139	14,09,639	44,54,000
02						80,067	37,410			37,410	1,17,477	5,03,000
Total 2 :						80,067	37,410			37,410	1,17,477	5,03,000
13						3,080	7,000			7,000	10,080	26,21,000
Total 13 :						3,080	7,000			7,000	10,080	26,21,000
Total 61 Law Commission:						3,95,647	11,41,549			11,41,549	15,37,196	75,78,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 27 Parliamentary Affairs										
Parameter : 1 Voted										
2052	00	090	31 Total 31 Legal	48,42,225	24,94,542			24,94,542	73,36,767	3,00,40,000
Affairs Department:										
Total 90 Secretariat:				48,42,225	24,94,542			24,94,542	73,36,767	3,00,40,000
Total 0 NULL:				48,42,225	24,94,542			24,94,542	73,36,767	3,00,40,000
Total 2052 Secretariat-General Services:				11,69,08,501	4,24,29,476			4,24,29,476	15,93,37,977	71,78,66,000
Grant : 28 Department Of Personnel										
Parameter : 1 Voted										
2052	00	090	29 00 01	1,25,07,754	42,36,137			42,36,137	1,67,43,891	5,84,55,000
Total 1 NULL:				1,25,07,754	42,36,137			42,36,137	1,67,43,891	5,84,55,000
			02	9,09,492	1,85,760			1,85,760	10,95,252	10,30,84,000
Total 2 NULL:				9,09,492	1,85,760			1,85,760	10,95,252	10,30,84,000
			13	82,390	50,925			50,925	1,33,315	70,00,000
Total 13 NULL:				82,390	50,925			50,925	1,33,315	70,00,000
Total 0 NULL:				1,34,99,636	44,72,822			44,72,822	1,79,72,458	16,85,39,000
Total 29 Department of Personnel AR & Training:				1,34,99,636	44,72,822			44,72,822	1,79,72,458	16,85,39,000
45	00	01	01	54,06,028	17,95,282			17,95,282	72,01,310	2,52,63,000
Total 1 NULL:				54,06,028	17,95,282			17,95,282	72,01,310	2,52,63,000
			02	4,03,463	2,16,355			2,16,355	6,19,818	19,39,000
Total 2 NULL:				4,03,463	2,16,355			2,16,355	6,19,818	19,39,000
			13	88,036	33,500			33,500	1,21,536	18,00,000
Total 13 NULL:				88,036	33,500			33,500	1,21,536	18,00,000
Total 0 NULL:				58,97,527	20,45,137			20,45,137	79,42,664	2,90,02,000
Total 45 Chief information Commission:				58,97,527	20,45,137			20,45,137	79,42,664	2,90,02,000
46	00	01	01	16,71,095	5,19,949			5,19,949	21,91,044	88,62,000
Total 1 NULL:				16,71,095	5,19,949			5,19,949	21,91,044	88,62,000
			02	44,770	52,870			52,870	97,640	3,89,000
Total 2 NULL:				44,770	52,870			52,870	97,640	3,89,000
Total 0 NULL:				17,15,865	5,72,819			5,72,819	22,88,684	92,51,000
Total 46 Administrative Reform Commission:				17,15,865	5,72,819			5,72,819	22,88,684	92,51,000
Total 90 Secretariat:				2,11,13,028	70,90,778			70,90,778	2,82,03,806	20,67,92,000
Total 0 NULL:				2,11,13,028	70,90,778			70,90,778	2,82,03,806	20,67,92,000
Total 2052 Secretariat-General Services:				11,69,08,501	4,24,29,476			4,24,29,476	15,93,37,977	71,78,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	4,24,29,476
CPAO Deduct Refund :	
Total CPAO Figure :	4,24,29,476
Total Suspense :	4,24,29,476

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted										
2053	00	093	00	45	01			99,675	99,675	5,76,22,000
					Total 1 :			99,675	99,675	5,76,22,000
					02			3,19,460	80,552	20,83,000
					Total 2 :			3,19,460	80,552	20,83,000
					13			1,21,667	2,17,290	54,00,000
					Total 13 :			1,21,667	2,17,290	54,00,000
					Total 45 East District:			4,41,127	3,97,517	6,51,05,000
					Total 0 NULL:			4,41,127	3,97,517	6,51,05,000
					Total 93 District Establishments:			4,41,127	3,97,517	6,51,05,000
094	60	50	01					66,85,795	22,18,480	2,89,81,000
					Total 1 :			66,85,795	22,18,480	2,89,81,000
					02			1,10,435	55,050	6,62,000
					Total 2 :			1,10,435	55,050	6,62,000
					Total 50 Pakyong Sub-Division:			67,96,230	22,73,530	2,96,43,000
					51	01		34,37,194	11,25,879	1,57,73,000
					Total 1 :			34,37,194	11,25,879	1,57,73,000
					02			1,89,861	79,715	11,07,000
					Total 2 :			1,89,861	79,715	11,07,000
					11			18,000	18,000	1,00,000
					Total 11 :			18,000	18,000	1,00,000
					Total 51 Rongli Sub-Division:			36,45,055	12,05,594	1,69,80,000
					60	01		25,77,862	9,14,336	1,26,00,000
					Total 1 :			25,77,862	9,14,336	1,26,00,000
					02			2,32,970	1,16,000	15,50,000
					Total 2 :			2,32,970	1,16,000	15,50,000
					13			81,941	39,090	4,00,000
					Total 13 :			81,941	39,090	4,00,000
					Total 60 Rangpo Sub-Division:			28,92,773	10,69,426	1,45,50,000
					Total 60 Sub-Divisional Establishments:			1,33,34,058	45,48,550	6,11,73,000
					Total 94 Other Establishments:			1,33,34,058	45,48,550	6,11,73,000
					Total 0 NULL:			1,37,75,185	49,46,067	12,62,78,000
					Total 2053 District Administration:			6,18,77,661	2,27,37,120	34,96,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	46	01	70,25,334	23,35,227			23,35,227	93,60,561	2,88,26,000
					Total 1 :	70,25,334	23,35,227			23,35,227	93,60,561	2,88,26,000
					02	1,57,448	79,683			79,683	2,37,131	8,29,000
					Total 2 :	1,57,448	79,683			79,683	2,37,131	8,29,000
					11	33,543					33,543	3,50,000
					Total 11 :	33,543					33,543	3,50,000
					13	1,52,036	1,44,508			1,44,508	2,96,544	16,00,000
					Total 13 :	1,52,036	1,44,508			1,44,508	2,96,544	16,00,000
					Total 46 West District:	73,68,361	25,59,418			25,59,418	99,27,779	3,16,05,000
					Total 0 NULL:	73,68,361	25,59,418			25,59,418	99,27,779	3,16,05,000
					Total 93 District Establishments:	73,68,361	25,59,418			25,59,418	99,27,779	3,16,05,000
094	60	52	01			49,25,739	15,88,140			15,88,140	65,13,879	2,09,98,000
					Total 1 :	49,25,739	15,88,140			15,88,140	65,13,879	2,09,98,000
					02	50,860	51,507			51,507	1,02,367	7,31,000
					Total 2 :	50,860	51,507			51,507	1,02,367	7,31,000
					11	5,050	6,140			6,140	11,190	1,50,000
					Total 11 :	5,050	6,140			6,140	11,190	1,50,000
					13	38,248	29,631			29,631	67,879	6,40,000
					Total 13 :	38,248	29,631			29,631	67,879	6,40,000
					Total 52 Soreng Sub-Division:	50,19,897	16,75,418			16,75,418	66,95,315	2,25,19,000
				63	01	16,98,644	7,82,832			7,82,832	24,81,476	83,11,000
					Total 1 :	16,98,644	7,82,832			7,82,832	24,81,476	83,11,000
					02	1,22,950	56,225			56,225	1,79,175	6,75,000
					Total 2 :	1,22,950	56,225			56,225	1,79,175	6,75,000
					Total 63 Yuksom Sub-Division:	18,21,594	8,39,057			8,39,057	26,60,651	89,86,000
				64	01	21,28,647	7,23,507			7,23,507	28,52,154	1,14,52,000
					Total 1 :	21,28,647	7,23,507			7,23,507	28,52,154	1,14,52,000
					02	2,08,817	94,232			94,232	3,03,049	11,26,000
					Total 2 :	2,08,817	94,232			94,232	3,03,049	11,26,000
					13	59,702	20,902			20,902	80,604	4,00,000
					Total 13 :	59,702	20,902			20,902	80,604	4,00,000
					Total 64 Dentam Sub-Division:	23,97,166	8,38,641			8,38,641	32,35,807	1,29,78,000
					Total 60 Sub-Divisional Establishments:	92,38,657	33,53,116			33,53,116	1,25,91,773	4,44,83,000
					Total 94 Other Establishments:	92,38,657	33,53,116			33,53,116	1,25,91,773	4,44,83,000
					Total 0 NULL:	1,66,07,018	59,12,534			59,12,534	2,25,19,552	7,60,88,000
					Total 2053 District Administration:	6,18,77,661	2,27,37,120			2,27,37,120	8,46,14,781	34,96,07,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North										
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2053	00	093	00	47	01	48,59,256	18,76,094	18,76,094	67,35,350	2,55,02,000
					Total 1 :	48,59,256	18,76,094	18,76,094	67,35,350	2,55,02,000
					02	1,25,487	51,672	51,672	1,77,159	12,87,000
					Total 2 :	1,25,487	51,672	51,672	1,77,159	12,87,000
					13		2,18,756	2,18,756	2,18,756	12,30,000
					Total 13 :		2,18,756	2,18,756	2,18,756	12,30,000
					Total 47 North District:	49,84,743	21,46,522	21,46,522	71,31,265	2,80,19,000
					Total 0 NULL:	49,84,743	21,46,522	21,46,522	71,31,265	2,80,19,000
					Total 93 District Establishments:	49,84,743	21,46,522	21,46,522	71,31,265	2,80,19,000
094	60	55	01		17,51,280	17,93,230	17,93,230	35,44,510	1,30,55,000	
					Total 1 :	17,51,280	17,93,230	17,93,230	35,44,510	1,30,55,000
					02	41,950	41,950	41,950	83,900	5,03,000
					Total 2 :	41,950	41,950	41,950	83,900	5,03,000
					11	51,440			51,440	1,00,000
					Total 11 :	51,440			51,440	1,00,000
					13	1,05,660	33,159	33,159	1,38,819	5,00,000
					Total 13 :	1,05,660	33,159	33,159	1,38,819	5,00,000
					Total 55 Chungthang Sub-Division:	19,50,330	18,68,339	18,68,339	38,18,669	1,41,58,000
58			01		18,76,245	6,25,415	6,25,415	25,01,660	73,65,000	
					Total 1 :	18,76,245	6,25,415	6,25,415	25,01,660	73,65,000
					02	43,450			43,450	2,61,000
					Total 2 :	43,450			43,450	2,61,000
					13	64,498			64,498	4,00,000
					Total 13 :	64,498			64,498	4,00,000
					Total 58 Dzongu Sub-Division:	19,84,193	6,25,415	6,25,415	26,09,608	80,26,000
59			01		20,46,090	7,36,780	7,36,780	27,82,870	91,55,000	
					Total 1 :	20,46,090	7,36,780	7,36,780	27,82,870	91,55,000
					02	1,31,335	65,500	65,500	1,96,835	10,39,000
					Total 2 :	1,31,335	65,500	65,500	1,96,835	10,39,000
					13		19,125	19,125	19,125	4,00,000
					Total 13 :		19,125	19,125	19,125	4,00,000
					Total 59 Kabi Sub-Division:	21,77,425	8,21,405	8,21,405	29,98,830	1,05,94,000
					Total 60 Sub-Divisional Establishments:	61,11,948	33,15,159	33,15,159	94,27,107	3,27,78,000
					Total 94 Other Establishments:	61,11,948	33,15,159	33,15,159	94,27,107	3,27,78,000
					Total 0 NULL:	1,10,96,691	54,61,681	54,61,681	1,65,58,372	6,07,97,000
					Total 2053 District Administration:	6,18,77,661	2,27,37,120	2,27,37,120	8,46,14,781	34,96,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	48	01	97,51,839	24,92,044			24,92,044	1,22,43,883	3,73,95,000
					Total 1 :	97,51,839	24,92,044			24,92,044	1,22,43,883	3,73,95,000
					02	6,53,437	4,26,235			4,26,235	10,79,672	34,70,000
					Total 2 :	6,53,437	4,26,235			4,26,235	10,79,672	34,70,000
					13	83,315					83,315	15,50,000
					Total 13 :	83,315					83,315	15,50,000
					71	10,425					10,425	2,18,000
					Total 71 :	10,425					10,425	2,18,000
					Total 48 South District:	1,04,99,016	29,18,279			29,18,279	1,34,17,295	4,26,33,000
					Total 0 NULL:	1,04,99,016	29,18,279			29,18,279	1,34,17,295	4,26,33,000
					Total 93 District Establishments:	1,04,99,016	29,18,279			29,18,279	1,34,17,295	4,26,33,000
094	60	57	01			41,58,003	13,94,238			13,94,238	55,52,241	1,79,97,000
					Total 1 :	41,58,003	13,94,238			13,94,238	55,52,241	1,79,97,000
					02	1,80,394	74,665			74,665	2,55,059	10,75,000
					Total 2 :	1,80,394	74,665			74,665	2,55,059	10,75,000
					13		95,202			95,202	95,202	5,25,000
					Total 13 :		95,202			95,202	95,202	5,25,000
					Total 57 Ravangla Sub-Division:	43,38,397	15,64,105			15,64,105	59,02,502	1,95,97,000
				61	01	22,43,352	7,58,703			7,58,703	30,02,055	96,83,000
					Total 1 :	22,43,352	7,58,703			7,58,703	30,02,055	96,83,000
					02	2,50,977	1,25,812			1,25,812	3,76,789	13,96,000
					Total 2 :	2,50,977	1,25,812			1,25,812	3,76,789	13,96,000
					13	2,991	19,125			19,125	22,116	4,00,000
					Total 13 :	2,991	19,125			19,125	22,116	4,00,000
					Total 61 Yangyang Sub-Division:	24,97,320	9,03,640			9,03,640	34,00,960	1,14,79,000
				62	01	29,51,190	9,79,424			9,79,424	39,30,614	1,19,90,000
					Total 1 :	29,51,190	9,79,424			9,79,424	39,30,614	1,19,90,000
					02	1,12,844	51,390			51,390	1,64,234	7,45,000
					Total 2 :	1,12,844	51,390			51,390	1,64,234	7,45,000
					Total 62 Jorthang Sub-Division:	30,64,034	10,30,814			10,30,814	40,94,848	1,27,35,000
					Total 60 Sub-Divisional Establishments:	98,99,751	34,98,559			34,98,559	1,33,98,310	4,38,11,000
					Total 94 Other Establishments:	98,99,751	34,98,559			34,98,559	1,33,98,310	4,38,11,000
					Total 0 NULL:	2,03,98,767	64,16,838			64,16,838	2,68,15,605	8,64,44,000
					Total 2053 District Administration:	6,18,77,661	2,27,37,120			2,27,37,120	8,46,14,781	34,96,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	64,16,838
CPAO Deduct Refund :	
Total CPAO Figure :	64,16,838
Total Suspense :	64,16,838

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	095	10	58	01	24,08,192	8,07,138			8,07,138	32,15,330	1,04,93,000
Total 1 :						24,08,192	8,07,138			8,07,138	32,15,330	1,04,93,000
Total 58 Directorate of Accounts:						24,08,192	8,07,138			8,07,138	32,15,330	1,04,93,000
				59	01	31,98,558	10,78,186			10,78,186	42,76,744	1,38,39,000
Total 1 :						31,98,558	10,78,186			10,78,186	42,76,744	1,38,39,000
					02	79,320	19,052			19,052	98,372	4,83,000
Total 2 :						79,320	19,052			19,052	98,372	4,83,000
Total 59 Internal Audit:						32,77,878	10,97,238			10,97,238	43,75,116	1,43,22,000
				60	01	1,22,44,642	29,70,252			29,70,252	1,52,14,894	4,22,46,000
Total 1 :						1,22,44,642	29,70,252			29,70,252	1,52,14,894	4,22,46,000
					02	2,85,500					2,85,500	18,15,000
Total 2 :						2,85,500					2,85,500	18,15,000
					13	65,309					65,309	23,18,000
Total 13 :						65,309					65,309	23,18,000
Total 60 Pension, Group Insurance & Provident Fund:						1,25,95,451	29,70,252			29,70,252	1,55,65,703	4,63,79,000
Total 10 Finance Department:						1,82,81,521	48,74,628			48,74,628	2,31,56,149	7,11,94,000
Total 95 Directorate of Accounts and Treasuries:						1,82,81,521	48,74,628			48,74,628	2,31,56,149	7,11,94,000
096	00	44	01			1,03,64,838	28,01,347			28,01,347	1,31,66,185	4,01,63,000
Total 1 :						1,03,64,838	28,01,347			28,01,347	1,31,66,185	4,01,63,000
					02	88,617					88,617	10,63,000
Total 2 :						88,617					88,617	10,63,000
					13	35,299	17,249			17,249	52,548	11,92,000
Total 13 :						35,299	17,249			17,249	52,548	11,92,000
Total 44 Head Office Establishment:						1,04,88,754	28,18,596			28,18,596	1,33,07,350	4,24,18,000
Total 0 NULL:						1,04,88,754	28,18,596			28,18,596	1,33,07,350	4,24,18,000
Total 96 Pay and Accounts Offices:						1,04,88,754	28,18,596			28,18,596	1,33,07,350	4,24,18,000
098	00	44	01			28,22,979	9,19,999			9,19,999	37,42,978	1,19,88,000
Total 1 :						28,22,979	9,19,999			9,19,999	37,42,978	1,19,88,000
					13	8,000	4,500			4,500	12,500	3,30,000
Total 13 :						8,000	4,500			4,500	12,500	3,30,000
Total 44 Head Office Establishment:						28,30,979	9,24,499			9,24,499	37,55,478	1,23,18,000
Total 0 NULL:						28,30,979	9,24,499			9,24,499	37,55,478	1,23,18,000
Total 98 Local Fund Audit:						28,30,979	9,24,499			9,24,499	37,55,478	1,23,18,000
800	43	00	50			6,64,000	1,44,000			1,44,000	8,08,000	60,40,000
Total 50 NULL:						6,64,000	1,44,000			1,44,000	8,08,000	60,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	800	43	00	Total 0 NULL:	6,64,000	1,44,000			1,44,000	8,08,000	60,40,000
					Total 43 Mission Mode Project (90 10% CSS):	6,64,000	1,44,000			1,44,000	8,08,000	60,40,000
					Total 800 Other Expenditure:	6,64,000	1,44,000			1,44,000	8,08,000	60,40,000
					Total 0 NULL:	3,22,65,254	87,61,723			87,61,723	4,10,26,977	13,19,70,000
					Total 2054 Treasury and Accounts Administration:	5,39,48,781	1,61,43,324			1,61,43,324	7,00,92,105	30,95,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	45	01	86,94,794	23,21,784			23,21,784	1,10,16,578	3,06,65,000
Total 1 :						86,94,794	23,21,784			23,21,784	1,10,16,578	3,06,65,000
					02	77,217	38,135			38,135	1,15,352	4,63,000
Total 2 :						77,217	38,135			38,135	1,15,352	4,63,000
					11	26,150					26,150	99,000
Total 11 :						26,150					26,150	99,000
					13	43,494	78,577			78,577	1,22,071	8,17,000
Total 13 :						43,494	78,577			78,577	1,22,071	8,17,000
Total 45 East District:						88,41,655	24,38,496			24,38,496	1,12,80,151	3,20,44,000
Total 0 NULL:						88,41,655	24,38,496			24,38,496	1,12,80,151	3,20,44,000
Total 96 Pay and Accounts Offices:						88,41,655	24,38,496			24,38,496	1,12,80,151	3,20,44,000
Total 0 NULL:						88,41,655	24,38,496			24,38,496	1,12,80,151	3,20,44,000
Total 2054 Treasury and Accounts Administration:						5,39,48,781	1,61,43,324			1,61,43,324	7,00,92,105	30,95,83,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 10 Finance Parameter : 1 Voted											
2054	00	096	00	46	01	37,03,126	22,13,508		22,13,508	59,16,634	2,07,08,000
Total 1 :						37,03,126	22,13,508		22,13,508	59,16,634	2,07,08,000
13						40,850	15,140		15,140	55,990	11,78,000
Total 13 :						40,850	15,140		15,140	55,990	11,78,000
Total 46 West District:						37,43,976	22,28,648		22,28,648	59,72,624	2,18,86,000
Total 0 NULL:						37,43,976	22,28,648		22,28,648	59,72,624	2,18,86,000
Total 96 Pay and Accounts Offices:						37,43,976	22,28,648		22,28,648	59,72,624	2,18,86,000
Total 0 NULL:						37,43,976	22,28,648		22,28,648	59,72,624	2,18,86,000
Total 2054 Treasury and Accounts Administration:						5,39,48,781	1,61,43,324		1,61,43,324	7,00,92,105	30,95,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	47	01	27,32,060	7,71,908			7,71,908	35,03,968	9,84,20,000
Total 1 :						27,32,060	7,71,908			7,71,908	35,03,968	9,84,20,000
02						1,27,334	39,795			39,795	1,67,129	4,71,000
Total 2 :						1,27,334	39,795			39,795	1,67,129	4,71,000
13						1,500	10,723			10,723	12,223	9,56,000
Total 13 :						1,500	10,723			10,723	12,223	9,56,000
Total 47 North District:						28,60,894	8,22,426			8,22,426	36,83,320	9,98,47,000
Total 0 NULL:						28,60,894	8,22,426			8,22,426	36,83,320	9,98,47,000
Total 96 Pay and Accounts Offices:						28,60,894	8,22,426			8,22,426	36,83,320	9,98,47,000
Total 0 NULL:						28,60,894	8,22,426			8,22,426	36,83,320	9,98,47,000
Total 2054 Treasury and Accounts Administration:						5,39,48,781	1,61,43,324			1,61,43,324	7,00,92,105	30,95,83,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South											
Grant : 10 Finance											
Parameter : 1 Voted											
2054	00	096	00	48	01	60,52,036	17,81,557		17,81,557	78,33,593	2,11,61,000
Total 1 :					60,52,036	17,81,557			17,81,557	78,33,593	2,11,61,000
				02		1,84,966	1,00,274		1,00,274	2,85,240	11,95,000
Total 2 :					1,84,966	1,00,274			1,00,274	2,85,240	11,95,000
				11			2,700		2,700	2,700	2,20,000
Total 11 :							2,700		2,700	2,700	2,20,000
				13			7,500		7,500	7,500	12,60,000
Total 13 :							7,500		7,500	7,500	12,60,000
Total 48 South District:					62,37,002	18,92,031			18,92,031	81,29,033	2,38,36,000
Total 0 NULL:					62,37,002	18,92,031			18,92,031	81,29,033	2,38,36,000
Total 96 Pay and Accounts Offices:					62,37,002	18,92,031			18,92,031	81,29,033	2,38,36,000
Total 0 NULL:					62,37,002	18,92,031			18,92,031	81,29,033	2,38,36,000
Total 2054 Treasury and Accounts Administration:					5,39,48,781	1,61,43,324			1,61,43,324	7,00,92,105	30,95,83,000

CPAO Payment :	18,92,031
CPAO Deduct Refund :	
Total CPAO Figure :	18,92,031
Total Suspense :	18,92,031

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted												
2055	00	001	60	00	01	1,69,20,314	68,82,608			68,82,608	2,38,02,922	7,55,10,000
					Total 1 NULL:	1,69,20,314	68,82,608			68,82,608	2,38,02,922	7,55,10,000
					02	2,26,500	1,08,000			1,08,000	3,34,500	8,64,000
					Total 2 NULL:	2,26,500	1,08,000			1,08,000	3,34,500	8,64,000
					13	33,318	10,404			10,404	43,722	40,00,000
					Total 13 NULL:	33,318	10,404			10,404	43,722	40,00,000
					51	1,89,156	1,24,859			1,24,859	3,14,015	45,00,000
					Total 51 NULL:	1,89,156	1,24,859			1,24,859	3,14,015	45,00,000
					Total 0 NULL:	1,73,69,288	71,25,871			71,25,871	2,44,95,159	8,48,74,000
					Total 60 Inspector General of Police:	1,73,69,288	71,25,871			71,25,871	2,44,95,159	8,48,74,000
					Total 1 Direction and Administration:	1,73,69,288	71,25,871			71,25,871	2,44,95,159	8,48,74,000
003	61	00	01			1,04,00,236					1,04,00,236	1,30,84,000
					Total 1 NULL:	1,04,00,236					1,04,00,236	1,30,84,000
					02	24,000					24,000	1,43,000
					Total 2 NULL:	24,000					24,000	1,43,000
					13	6,784					6,784	2,00,000
					Total 13 NULL:	6,784					6,784	2,00,000
					51	36,630					36,630	4,00,000
					Total 51 NULL:	36,630					36,630	4,00,000
					Total 0 NULL:	1,04,67,650					1,04,67,650	1,38,27,000
					Total 61 Police Training Centre:	1,04,67,650					1,04,67,650	1,38,27,000
					Total 3 Education and Training:	1,04,67,650					1,04,67,650	1,38,27,000
101	62	00	01			4,16,60,270	1,44,28,213			1,44,28,213	5,60,88,483	16,25,52,000
					Total 1 NULL:	4,16,60,270	1,44,28,213			1,44,28,213	5,60,88,483	16,25,52,000
					02	48,000	48,000			48,000	96,000	5,76,000
					Total 2 NULL:	48,000	48,000			48,000	96,000	5,76,000
					13		23,052			23,052	23,052	22,14,000
					Total 13 NULL:		23,052			23,052	23,052	22,14,000
					51		8,14,019			8,14,019	8,14,019	35,00,000
					Total 51 NULL:		8,14,019			8,14,019	8,14,019	35,00,000
					Total 0 NULL:	4,17,08,270	1,53,13,284			1,53,13,284	5,70,21,554	16,88,42,000
					Total 62 Intelligence Branch:	4,17,08,270	1,53,13,284			1,53,13,284	5,70,21,554	16,88,42,000
63	00	01				1,77,35,555	51,81,623			51,81,623	2,29,17,178	7,60,42,000
					Total 1 NULL:	1,77,35,555	51,81,623			51,81,623	2,29,17,178	7,60,42,000
					02	9,725	9,725			9,725	19,450	8,49,000
					Total 2 NULL:	9,725	9,725			9,725	19,450	8,49,000
					13							

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted												
2055	00	101	63	00			1,300			1,300	1,300	12,25,000
						Total 13 NULL:	1,300			1,300	1,300	12,25,000
				51			1,14,684			1,14,684	1,14,684	16,25,000
						Total 51 NULL:	1,14,684			1,14,684	1,14,684	16,25,000
						Total 0 NULL:	1,77,45,280	53,07,332		53,07,332	2,30,52,612	7,97,41,000
		84		01			16,85,292			16,85,292	16,85,292	4,50,00,000
						Total 1 :	16,85,292			16,85,292	16,85,292	4,50,00,000
						Total 84 Anti Human Trafficking Unit Police Station:	16,85,292			16,85,292	16,85,292	4,50,00,000
						Total 63 Crime Investigation Branch:	1,77,45,280	69,92,624		69,92,624	2,47,37,904	12,47,41,000
						Total 101 Criminal Investigation and Vigilance:	5,94,53,550	2,23,05,908		2,23,05,908	8,17,59,458	29,35,83,000
104	64	00	01				16,44,75,926	5,62,32,963		5,62,32,963	22,07,08,889	71,85,70,000
						Total 1 NULL:	16,44,75,926	5,62,32,963		5,62,32,963	22,07,08,889	71,85,70,000
				02			22,500	12,000		12,000	34,500	1,44,000
						Total 2 NULL:	22,500	12,000		12,000	34,500	1,44,000
				11			6,00,895				6,00,895	80,00,000
						Total 11 NULL:	6,00,895				6,00,895	80,00,000
				13			7,34,131	43,906		43,906	7,78,037	13,63,000
						Total 13 NULL:	7,34,131	43,906		43,906	7,78,037	13,63,000
				51			57,559	6,03,251		6,03,251	6,60,810	51,98,000
						Total 51 NULL:	57,559	6,03,251		6,03,251	6,60,810	51,98,000
						Total 0 NULL:	16,58,91,011	5,68,92,120		5,68,92,120	22,27,83,131	73,32,75,000
						Total 64 Sikkim Armed Police:	16,58,91,011	5,68,92,120		5,68,92,120	22,27,83,131	73,32,75,000
		67	00	01			10,28,55,423	3,34,00,299		3,34,00,299	13,62,55,722	33,44,44,000
						Total 1 NULL:	10,28,55,423	3,34,00,299		3,34,00,299	13,62,55,722	33,44,44,000
				02			93,000	46,500		46,500	1,39,500	4,32,000
						Total 2 NULL:	93,000	46,500		46,500	1,39,500	4,32,000
				13			36,990				36,990	22,28,000
						Total 13 NULL:	36,990				36,990	22,28,000
				51			1,98,762	1,09,277		1,09,277	3,08,039	40,73,000
						Total 51 NULL:	1,98,762	1,09,277		1,09,277	3,08,039	40,73,000
						Total 0 NULL:	10,31,84,175	3,35,56,076		3,35,56,076	13,67,40,251	34,11,77,000
						Total 67 Indian Reserve Battalion (3rd IRBn):	10,31,84,175	3,35,56,076		3,35,56,076	13,67,40,251	34,11,77,000
						Total 104 Special Police:	26,90,75,186	9,04,48,196		9,04,48,196	35,95,23,382	1,07,44,52,000
108	67	00	01				7,18,07,199	2,28,39,776		2,28,39,776	9,46,46,975	36,74,72,000
						Total 1 NULL:	7,18,07,199	2,28,39,776		2,28,39,776	9,46,46,975	36,74,72,000
				02				2,28,000		2,28,000	2,28,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted												
2055	00	108	67	00								27,36,000
						Total 2 NULL:	2,28,000			2,28,000	2,28,000	27,36,000
					14		7,890			7,890	7,890	83,000
						Total 14 NULL:	7,890			7,890	7,890	83,000
					51		3,12,248	3,52,594		3,52,594	6,64,842	50,00,000
						Total 51 NULL:	3,12,248	3,52,594		3,52,594	6,64,842	50,00,000
						Total 0 NULL:	7,21,19,447	2,34,28,260		2,34,28,260	9,55,47,707	37,52,91,000
						Total 67 Reserve Line & Police Band:	7,21,19,447	2,34,28,260		2,34,28,260	9,55,47,707	37,52,91,000
						Total 108 State Headquarters Police:	7,21,19,447	2,34,28,260		2,34,28,260	9,55,47,707	37,52,91,000
109	68	00	01				33,63,806	23,400		23,400	33,87,206	2,38,86,000
						Total 1 NULL:	33,63,806	23,400		23,400	33,87,206	2,38,86,000
					13		7,016	1,428		1,428	8,444	4,75,000
						Total 13 NULL:	7,016	1,428		1,428	8,444	4,75,000
						Total 0 NULL:	33,70,822	24,828		24,828	33,95,650	2,43,61,000
						Total 68 DIGP Range Office (North & East):	33,70,822	24,828		24,828	33,95,650	2,43,61,000
						Total 109 District Police:	33,70,822	24,828		24,828	33,95,650	2,43,61,000
114	70	00	01				2,34,65,355	76,86,324	- 52,841	76,33,483	3,10,98,838	9,86,34,000
						Total 1 NULL:	2,34,65,355	76,86,324	- 52,841	76,33,483	3,10,98,838	9,86,34,000
					02		36,000	12,000		12,000	48,000	1,44,000
						Total 2 NULL:	36,000	12,000		12,000	48,000	1,44,000
					11		2,21,700				2,21,700	16,50,000
						Total 11 NULL:	2,21,700				2,21,700	16,50,000
					13		1,40,679	6,000		6,000	1,46,679	13,75,000
						Total 13 NULL:	1,40,679	6,000		6,000	1,46,679	13,75,000
					14		31,488	19,910		19,910	51,398	2,48,000
						Total 14 NULL:	31,488	19,910		19,910	51,398	2,48,000
					51		1,50,420	1,24,037		1,24,037	2,74,457	20,00,000
						Total 51 NULL:	1,50,420	1,24,037		1,24,037	2,74,457	20,00,000
					52		4,18,680				4,18,680	20,00,000
						Total 52 NULL:	4,18,680				4,18,680	20,00,000
						Total 0 NULL:	2,44,64,322	78,48,271	- 52,841	77,95,430	3,22,59,752	10,60,51,000
						Total 70 Police Wireless Branch:	2,44,64,322	78,48,271	- 52,841	77,95,430	3,22,59,752	10,60,51,000
						Total 114 Wireless and Computers:	2,44,64,322	78,48,271	- 52,841	77,95,430	3,22,59,752	10,60,51,000
116	00	00	01				14,59,665	5,08,731		5,08,731	19,68,396	60,73,000
						Total 1 NULL:	14,59,665	5,08,731		5,08,731	19,68,396	60,73,000
					13		3,849				3,849	4,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted												
2055	00	116	00	00								
						Total 13 NULL:	3,849				3,849	4,13,000
					51		7,860				7,860	2,00,000
						Total 51 NULL:	7,860				7,860	2,00,000
						Total 0 NULL:	14,71,374	5,08,731		5,08,731	19,80,105	66,86,000
						Total 0 NULL:	14,71,374	5,08,731		5,08,731	19,80,105	66,86,000
						Total 116 Forensic Science:	14,71,374	5,08,731		5,08,731	19,80,105	66,86,000
800	74	00	01				14,96,356	4,01,072		4,01,072	18,97,428	70,26,000
						Total 1 NULL:	14,96,356	4,01,072		4,01,072	18,97,428	70,26,000
						Total 0 NULL:	14,96,356	4,01,072		4,01,072	18,97,428	70,26,000
						Total 74 Check-Post Administration (Head Quarter):	14,96,356	4,01,072		4,01,072	18,97,428	70,26,000
	75	00	01				3,86,57,645	1,28,66,000		1,28,66,000	5,15,23,645	17,06,47,000
						Total 1 NULL:	3,86,57,645	1,28,66,000		1,28,66,000	5,15,23,645	17,06,47,000
					13		2,75,697	1,32,315		1,32,315	4,08,012	37,13,000
						Total 13 NULL:	2,75,697	1,32,315		1,32,315	4,08,012	37,13,000
					14		1,800				1,800	3,83,000
						Total 14 NULL:	1,800				1,800	3,83,000
						Total 0 NULL:	3,89,35,142	1,29,98,315		1,29,98,315	5,19,33,457	17,47,43,000
						Total 75 Check-Post at Other Places (Expenditure to be reimbursed by Government of India):	3,89,35,142	1,29,98,315		1,29,98,315	5,19,33,457	17,47,43,000
	76	00	74				53,405	2,18,375		2,18,375	2,71,780	26,00,000
						Total 74 NULL:	53,405	2,18,375		2,18,375	2,71,780	26,00,000
						Total 0 NULL:	53,405	2,18,375		2,18,375	2,71,780	26,00,000
						Total 76 Upgradation grant recommended by the 10th Finance Commission:	53,405	2,18,375		2,18,375	2,71,780	26,00,000
						Total 800 Other Expenditure:	4,04,84,903	1,36,17,762		1,36,17,762	5,41,02,665	18,43,69,000
911	00	00	00				- 56,139				- 56,139	
						Total 0 NULL:	- 56,139				- 56,139	
						Total 0 NULL:	- 56,139				- 56,139	
						Total 0 NULL:	- 56,139				- 56,139	
						Total 911 Deduct Recoveries of Overpayments:	- 56,139				- 56,139	
						Total 0 NULL:	49,82,20,403	16,53,07,827	- 52,841	16,52,54,986	66,34,75,389	2,16,34,94,000
						Total 2055 Police:	98,84,66,452	31,66,54,578	- 2,02,841	31,64,51,737	1,30,49,18,189	4,42,59,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	60	00	02		1,40,537			1,40,537	1,40,537	8,64,000
						Total 2 NULL:	1,40,537			1,40,537	1,40,537	8,64,000
						Total 0 NULL:	1,40,537			1,40,537	1,40,537	8,64,000
						Total 60 Inspector General of Police:	1,40,537			1,40,537	1,40,537	8,64,000
						Total 1 Direction and Administration:	1,40,537			1,40,537	1,40,537	8,64,000
108	66	00	01			2,00,75,062	69,41,861			69,41,861	2,70,16,923	8,95,48,000
						Total 1 NULL:	2,00,75,062	69,41,861		69,41,861	2,70,16,923	8,95,48,000
					13			5,015		5,015	5,015	5,25,000
						Total 13 NULL:		5,015		5,015	5,015	5,25,000
					51	1,77,638	70,259			70,259	2,47,897	10,12,000
						Total 51 NULL:	1,77,638	70,259		70,259	2,47,897	10,12,000
						Total 0 NULL:	2,02,52,700	70,17,135		70,17,135	2,72,69,835	9,10,85,000
						Total 66 Traffic Police:	2,02,52,700	70,17,135		70,17,135	2,72,69,835	9,10,85,000
						Total 108 State Headquarters Police:	2,02,52,700	70,17,135		70,17,135	2,72,69,835	9,10,85,000
109	00	45	01			9,66,09,537	3,39,13,468			3,39,13,468	13,05,23,005	42,04,70,000
						Total 1 :	9,66,09,537	3,39,13,468		3,39,13,468	13,05,23,005	42,04,70,000
					02	44,83,450	22,52,225			22,52,225	67,35,675	2,76,00,000
						Total 2 :	44,83,450	22,52,225		22,52,225	67,35,675	2,76,00,000
					11	20,100					20,100	15,50,000
						Total 11 :	20,100				20,100	15,50,000
					13	4,17,678	34,187			34,187	4,51,865	13,00,000
						Total 13 :	4,17,678	34,187		34,187	4,51,865	13,00,000
					14	2,50,042	4,02,036			4,02,036	6,52,078	11,55,000
						Total 14 :	2,50,042	4,02,036		4,02,036	6,52,078	11,55,000
					41	60,000					60,000	2,50,000
						Total 41 :	60,000				60,000	2,50,000
					51	4,92,554	2,53,647			2,53,647	7,46,201	34,00,000
						Total 51 :	4,92,554	2,53,647		2,53,647	7,46,201	34,00,000
						Total 45 East District:	10,23,33,361	3,68,55,563		3,68,55,563	13,91,88,924	45,57,25,000
						Total 0 NULL:	10,23,33,361	3,68,55,563		3,68,55,563	13,91,88,924	45,57,25,000
						Total 109 District Police:	10,23,33,361	3,68,55,563		3,68,55,563	13,91,88,924	45,57,25,000
						Total 0 NULL:	12,25,86,061	4,40,13,235		4,40,13,235	16,65,99,296	54,76,74,000
						Total 2055 Police:	98,84,66,452	31,66,54,578	- 2,02,841	31,64,51,737	1,30,49,18,189	4,42,59,87,000
Grant :												
Parameter : 1 Voted												
2055	00	000	00	00	00							

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - East												
Grant :												
Parameter : 1 Voted												
2055	00	000	00	00								
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 2055 Police:						98,84,66,452	31,66,54,578	-	2,02,841	31,64,51,737	1,30,49,18,189	4,42,59,87,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 105 Chief Pay and Accounts Officer - West													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	109	00	46	01			5,43,90,491	1,73,24,115	1,73,24,115	7,17,14,606	23,45,16,000	
				Total 1 :				5,43,90,491	1,73,24,115	1,73,24,115	7,17,14,606	23,45,16,000	
				02				35,48,225	27,31,325	27,31,325	62,79,550	3,37,69,000	
				Total 2 :				35,48,225	27,31,325	27,31,325	62,79,550	3,37,69,000	
				11				1,64,500	95,830	95,830	2,60,330	11,80,000	
				Total 11 :				1,64,500	95,830	95,830	2,60,330	11,80,000	
				13				31,860	1,25,937	1,25,937	1,57,797	13,00,000	
				Total 13 :				31,860	1,25,937	1,25,937	1,57,797	13,00,000	
				14				42,066	92,783	92,783	1,34,849	6,36,000	
				Total 14 :				42,066	92,783	92,783	1,34,849	6,36,000	
				41					20,000	20,000	20,000	1,20,000	
				Total 41 :					20,000	20,000	20,000	1,20,000	
				51				3,32,114	2,11,420	2,11,420	5,43,534	20,00,000	
				Total 51 :				3,32,114	2,11,420	2,11,420	5,43,534	20,00,000	
				Total 46 West District:				5,85,09,256	2,06,01,410	2,06,01,410	7,91,10,666	27,35,21,000	
				Total 0 NULL:				5,85,09,256	2,06,01,410	2,06,01,410	7,91,10,666	27,35,21,000	
				Total 109 District Police:				5,85,09,256	2,06,01,410	2,06,01,410	7,91,10,666	27,35,21,000	
911	00	00	00						-	1,50,000	-	1,50,000	
				Total 0 NULL:					-	1,50,000	-	1,50,000	
				Total 0 NULL:					-	1,50,000	-	1,50,000	
				Total 0 NULL:					-	1,50,000	-	1,50,000	
				Total 0 NULL:					-	1,50,000	-	1,50,000	
				Total 911 Deduct Recoveries of Overpayments:					-	1,50,000	-	1,50,000	
				Total 0 NULL:				5,85,09,256	2,06,01,410	-	1,50,000	2,04,51,410	7,89,60,666
				Total 2055 Police:				98,84,66,452	31,66,54,578	-	2,02,841	31,64,51,737	1,30,49,18,189

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 106 Chief Pay and Accounts Officer - North													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	109	00	47	01			1,91,65,954	68,16,959	68,16,959	2,59,82,913	8,57,32,000	
				Total 1 :				1,91,65,954	68,16,959	68,16,959	2,59,82,913	8,57,32,000	
				02				18,26,850	9,15,000	9,15,000	27,41,850	1,14,84,000	
				Total 2 :				18,26,850	9,15,000	9,15,000	27,41,850	1,14,84,000	
				11					5,000	5,000	5,000	7,43,000	
				Total 11 :					5,000	5,000	5,000	7,43,000	
				13					15,000	15,000	15,000	9,00,000	
				Total 13 :					15,000	15,000	15,000	9,00,000	
				14				7,500	20,180	20,180	27,680	2,07,000	
				Total 14 :				7,500	20,180	20,180	27,680	2,07,000	
				41					24,263	24,263	24,263	90,000	
				Total 41 :					24,263	24,263	24,263	90,000	
				51					1,02,729	1,02,729	1,02,729	12,00,000	
				Total 51 :					1,02,729	1,02,729	1,02,729	12,00,000	
				Total 47 North District:				2,10,00,304	78,99,131	78,99,131	2,88,99,435	10,03,56,000	
				Total 0 NULL:				2,10,00,304	78,99,131	78,99,131	2,88,99,435	10,03,56,000	
				Total 109 District Police:				2,10,00,304	78,99,131	78,99,131	2,88,99,435	10,03,56,000	
				Total 0 NULL:				2,10,00,304	78,99,131	78,99,131	2,88,99,435	10,03,56,000	
				Total 2055 Police:				98,84,66,452	31,66,54,578	- 2,02,841	31,64,51,737	1,30,49,18,189	4,42,59,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 30 Police Parameter : 1 Voted												
2055	00	001	60	00	02		5,938			5,938	5,938	8,64,000
						Total 2 NULL:	5,938			5,938	5,938	8,64,000
						Total 0 NULL:	5,938			5,938	5,938	8,64,000
						Total 60 Inspector General of Police:	5,938			5,938	5,938	8,64,000
						Total 1 Direction and Administration:	5,938			5,938	5,938	8,64,000
104	65	00	01			12,37,63,015	4,28,44,429			4,28,44,429	16,66,07,444	49,19,59,000
						Total 1 NULL:	12,37,63,015	4,28,44,429		4,28,44,429	16,66,07,444	49,19,59,000
					11	2,69,897	5,62,670			5,62,670	8,32,567	44,50,000
						Total 11 NULL:	2,69,897	5,62,670		5,62,670	8,32,567	44,50,000
					13	3,532	1,72,199			1,72,199	1,75,731	18,98,000
						Total 13 NULL:	3,532	1,72,199		1,72,199	1,75,731	18,98,000
					51	32,366	5,49,826			5,49,826	5,82,192	22,25,000
						Total 51 NULL:	32,366	5,49,826		5,49,826	5,82,192	22,25,000
						Total 0 NULL:	12,40,68,810	4,41,29,124		4,41,29,124	16,81,97,934	50,05,32,000
						Total 65 India Reserve Battalion:	12,40,68,810	4,41,29,124		4,41,29,124	16,81,97,934	50,05,32,000
66	00	01				9,45,11,898	3,09,19,525			3,09,19,525	12,54,31,423	39,45,12,000
						Total 1 NULL:	9,45,11,898	3,09,19,525		3,09,19,525	12,54,31,423	39,45,12,000
					11		27,910			27,910	27,910	44,50,000
						Total 11 NULL:		27,910		27,910	27,910	44,50,000
					13	49,342	28,977			28,977	78,319	18,57,000
						Total 13 NULL:	49,342	28,977		28,977	78,319	18,57,000
					51	4,86,443	5,74,254			5,74,254	10,60,697	33,00,000
						Total 51 NULL:	4,86,443	5,74,254		5,74,254	10,60,697	33,00,000
						Total 0 NULL:	9,50,47,683	3,15,50,666		3,15,50,666	12,65,98,349	40,41,19,000
						Total 66 India Reserve Battalion (2nd IRBn):	9,50,47,683	3,15,50,666		3,15,50,666	12,65,98,349	40,41,19,000
						Total 104 Special Police:	21,91,16,493	7,56,79,790		7,56,79,790	29,47,96,283	90,46,51,000
109	00	48	01			6,61,34,810	5,91,582			5,91,582	6,67,26,392	39,88,14,000
						Total 1 :	6,61,34,810	5,91,582		5,91,582	6,67,26,392	39,88,14,000
					02	19,29,940	19,60,740			19,60,740	38,90,680	2,98,80,000
						Total 2 :	19,29,940	19,60,740		19,60,740	38,90,680	2,98,80,000
					11		37,625			37,625	37,625	13,75,000
						Total 11 :		37,625		37,625	37,625	13,75,000
					13	3,000	2,16,027			2,16,027	2,19,027	13,25,000
						Total 13 :	3,000	2,16,027		2,16,027	2,19,027	13,25,000
					14		36,000			36,000	36,000	4,13,000
						Total 14 :		36,000		36,000	36,000	4,13,000
					41							

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	48		30,000					30,000	1,20,000
Total 41 :						30,000					30,000	1,20,000
				51		9,36,185	3,05,273			3,05,273	12,41,458	35,00,000
Total 51 :						9,36,185	3,05,273			3,05,273	12,41,458	35,00,000
Total 48 South District:						6,90,33,935	31,47,247			31,47,247	7,21,81,182	43,54,27,000
Total 0 NULL:						6,90,33,935	31,47,247			31,47,247	7,21,81,182	43,54,27,000
Total 109 District Police:						6,90,33,935	31,47,247			31,47,247	7,21,81,182	43,54,27,000
Total 0 NULL:						28,81,50,428	7,88,32,975			7,88,32,975	36,69,83,403	1,34,09,42,000
Total 2055 Police:						98,84,66,452	31,66,54,578	-	2,02,841	31,64,51,737	1,30,49,18,189	4,42,59,87,000

CPAO Payment :	7,88,32,975
CPAO Deduct Refund :	
Total CPAO Figure :	7,88,32,975
Total Suspense :	7,90,35,816

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 14 Home Parameter : 1 Voted												
2056	00	001	61	00	01	1,09,56,760	34,26,268			34,26,268	1,43,83,028	5,12,46,000
						Total 1 NULL:	1,09,56,760	34,26,268		34,26,268	1,43,83,028	5,12,46,000
					02	1,59,045	87,935			87,935	2,46,980	12,95,000
						Total 2 NULL:	1,59,045	87,935		87,935	2,46,980	12,95,000
					13	61,432	1,06,657			1,06,657	1,68,089	67,00,000
						Total 13 NULL:	61,432	1,06,657		1,06,657	1,68,089	67,00,000
					50	47,67,710	1,99,330			1,99,330	49,67,040	1,05,00,000
						Total 50 NULL:	47,67,710	1,99,330		1,99,330	49,67,040	1,05,00,000
						Total 0 NULL:	1,59,44,947	38,20,190		38,20,190	1,97,65,137	6,97,41,000
						Total 61 State Jail, Rongnek:	1,59,44,947	38,20,190		38,20,190	1,97,65,137	6,97,41,000
						Total 1 Direction and Administration:	1,59,44,947	38,20,190		38,20,190	1,97,65,137	6,97,41,000
102	61	00			21	2,93,309					2,93,309	5,00,000
						Total 21 NULL:	2,93,309				2,93,309	5,00,000
						Total 0 NULL:	2,93,309				2,93,309	5,00,000
						Total 61 State Jail, Rongnek:	2,93,309				2,93,309	5,00,000
						Total 102 Jail manufactures:	2,93,309				2,93,309	5,00,000
						Total 0 NULL:	1,62,38,256	38,20,190		38,20,190	2,00,58,446	7,02,41,000
						Total 2056 Jails:	2,31,91,571	59,20,081		59,20,081	2,91,11,652	10,14,31,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 14 Home Parameter : 1 Voted												
2056	00	001	63	00	01	53,90,279	16,87,251			16,87,251	70,77,530	2,41,60,000
Total 1 NULL:						53,90,279	16,87,251			16,87,251	70,77,530	2,41,60,000
02						1,69,500	1,04,260			1,04,260	2,73,760	13,01,000
Total 2 NULL:						1,69,500	1,04,260			1,04,260	2,73,760	13,01,000
11						15,400					15,400	2,00,000
Total 11 NULL:						15,400					15,400	2,00,000
13						97,148	64,293			64,293	1,61,441	12,00,000
Total 13 NULL:						97,148	64,293			64,293	1,61,441	12,00,000
50						12,80,988	2,44,087			2,44,087	15,25,075	43,29,000
Total 50 NULL:						12,80,988	2,44,087			2,44,087	15,25,075	43,29,000
Total 0 NULL:						69,53,315	20,99,891			20,99,891	90,53,206	3,11,90,000
Total 63 Sub-Jail Namchi:						69,53,315	20,99,891			20,99,891	90,53,206	3,11,90,000
Total 1 Direction and Administration:						69,53,315	20,99,891			20,99,891	90,53,206	3,11,90,000
Total 0 NULL:						69,53,315	20,99,891			20,99,891	90,53,206	3,11,90,000
Total 2056 Jails:						2,31,91,571	59,20,081			59,20,081	2,91,11,652	10,14,31,000

CPAO Payment :	20,99,891
CPAO Deduct Refund :	
Total CPAO Figure :	20,99,891
Total Suspense :	20,99,891

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 32 Printing And Stationary										
Parameter : 1 Voted										
2058	00	103	60	00	01					
					Total 1 NULL:					
					Total 2 NULL:					
					Total 13 NULL:					
					Total 50 NULL:					
					Total 0 NULL:					
					Total 60 Sikkim Government Press, Gangtok:					
					Total 103 Government Presses:					
					Total 0 NULL:					
					Total 2058 Stationery and Printing:					

CPAO Payment :	79,03,117
CPAO Deduct Refund :	
Total CPAO Figure :	79,03,117
Total Suspense :	79,03,117

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	44	01	4,54,58,752	1,55,39,649			1,55,39,649	6,09,98,401	21,07,24,000
Total 1 :						4,54,58,752	1,55,39,649			1,55,39,649	6,09,98,401	21,07,24,000
			02			24,65,450	12,81,450			12,81,450	37,46,900	1,46,82,000
Total 2 :						24,65,450	12,81,450			12,81,450	37,46,900	1,46,82,000
Total 44 Head Quarter Establishment:						4,79,24,202	1,68,21,099			1,68,21,099	6,47,45,301	22,54,06,000
Total 61 Chief Engineer (Buildings) Establishment:						4,79,24,202	1,68,21,099			1,68,21,099	6,47,45,301	22,54,06,000
Total 1 Direction and Administration:						4,79,24,202	1,68,21,099			1,68,21,099	6,47,45,301	22,54,06,000
Total 80 General:						4,79,24,202	1,68,21,099			1,68,21,099	6,47,45,301	22,54,06,000
Total 2059 Public Works:						6,90,97,402	2,38,71,192			2,38,71,192	9,29,68,594	33,00,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	46	01	56,89,317	20,69,671			20,69,671	77,58,988	2,49,24,000
Total 1 :						56,89,317	20,69,671			20,69,671	77,58,988	2,49,24,000
			02			7,08,900	3,38,450			3,38,450	10,47,350	38,28,000
Total 2 :						7,08,900	3,38,450			3,38,450	10,47,350	38,28,000
Total 46 West District:						63,98,217	24,08,121			24,08,121	88,06,338	2,87,52,000
Total 61 Chief Engineer (Buildings) Establishment:						63,98,217	24,08,121			24,08,121	88,06,338	2,87,52,000
Total 1 Direction and Administration:						63,98,217	24,08,121			24,08,121	88,06,338	2,87,52,000
Total 80 General:						63,98,217	24,08,121			24,08,121	88,06,338	2,87,52,000
Total 2059 Public Works:						6,90,97,402	2,38,71,192			2,38,71,192	9,29,68,594	33,00,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	01	053	60	74	02	33,725					33,725	8,63,000
Total 2 :						33,725					33,725	8,63,000
Total 74 Maintenance & repairs of Office buildings under North District:						33,725					33,725	8,63,000
Total 60 Work Charged Establishment:						33,725					33,725	8,63,000
Total 53 Maintenance and Repairs:						33,725					33,725	8,63,000
Total 1 Office Buildings:						33,725					33,725	8,63,000
80	001	61	47	01		21,78,604	6,73,259			6,73,259	28,51,863	86,31,000
Total 1 :						21,78,604	6,73,259			6,73,259	28,51,863	86,31,000
02						1,05,725					1,05,725	8,64,000
Total 2 :						1,05,725					1,05,725	8,64,000
Total 47 North District:						22,84,329	6,73,259			6,73,259	29,57,588	94,95,000
Total 61 Chief Engineer (Buildings) Establishment:						22,84,329	6,73,259			6,73,259	29,57,588	94,95,000
Total 1 Direction and Administration:						22,84,329	6,73,259			6,73,259	29,57,588	94,95,000
Total 80 General:						22,84,329	6,73,259			6,73,259	29,57,588	94,95,000
Total 2059 Public Works:						6,90,97,402	2,38,71,192			2,38,71,192	9,29,68,594	33,00,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	48	01	1,11,75,714	36,49,618			36,49,618	1,48,25,332	5,04,02,000
Total 1 :						1,11,75,714	36,49,618			36,49,618	1,48,25,332	5,04,02,000
02						4,89,550	3,11,675			3,11,675	8,01,225	27,08,000
Total 2 :						4,89,550	3,11,675			3,11,675	8,01,225	27,08,000
11							7,420			7,420	7,420	1,44,000
Total 11 :							7,420			7,420	7,420	1,44,000
13						76,440					76,440	6,11,000
Total 13 :						76,440					76,440	6,11,000
Total 48 South District:						1,17,41,704	39,68,713			39,68,713	1,57,10,417	5,38,65,000
Total 61 Chief Engineer (Buildings) Establishment:						1,17,41,704	39,68,713			39,68,713	1,57,10,417	5,38,65,000
Total 1 Direction and Administration:						1,17,41,704	39,68,713			39,68,713	1,57,10,417	5,38,65,000
Total 80 General:						1,17,41,704	39,68,713			39,68,713	1,57,10,417	5,38,65,000
Total 2059 Public Works:						6,90,97,402	2,38,71,192			2,38,71,192	9,29,68,594	33,00,48,000
Grant : 7 Education												
Parameter : 1 Voted												
2059	60	053	60	77	02	7,15,225					7,15,225	1,16,67,000
Total 2 :						7,15,225					7,15,225	1,16,67,000
Total 77 Maintenance and Repairs of Educational:						7,15,225					7,15,225	1,16,67,000
Total 60 Work Charged Establishment:						7,15,225					7,15,225	1,16,67,000
Total 53 Maintenance and Repairs:						7,15,225					7,15,225	1,16,67,000
Total 60 Other Buildings:						7,15,225					7,15,225	1,16,67,000
Total 2059 Public Works:						6,90,97,402	2,38,71,192			2,38,71,192	9,29,68,594	33,00,48,000

CPAO Payment :	39,68,713
CPAO Deduct Refund :	
Total CPAO Figure :	39,68,713
Total Suspense :	39,68,713

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 27 Parliamentary Affairs											
Parameter : 3 Charged											
2062	00	103	62	44	01	69,88,222	4,29,575		4,29,575	74,17,797	4,01,41,000
					Total 1 :	69,88,222	4,29,575		4,29,575	74,17,797	4,01,41,000
					02	2,11,304	1,03,920		1,03,920	3,15,224	19,00,000
					Total 2 :	2,11,304	1,03,920		1,03,920	3,15,224	19,00,000
					11	49,467				49,467	16,50,000
					Total 11 :	49,467				49,467	16,50,000
					13	9,000	4,500		4,500	13,500	30,00,000
					Total 13 :	9,000	4,500		4,500	13,500	30,00,000
					Total 44 Head Office Establishment:	72,57,993	5,37,995		5,37,995	77,95,988	4,66,91,000
					Total 62 Sikkim Lokayukta/Up-Lokaukta:	72,57,993	5,37,995		5,37,995	77,95,988	4,66,91,000
					Total 103 Lokayukta/Up-Lokayukta:	72,57,993	5,37,995		5,37,995	77,95,988	4,66,91,000
					Total 0 NULL:	72,57,993	5,37,995		5,37,995	77,95,988	4,66,91,000
					Total 2062 Vigilance:	2,65,86,398	73,36,096		73,36,096	3,39,22,494	12,89,75,000
Grant : 42 Vigilance											
Parameter : 1 Voted											
2062	00	105	60	00	01	1,92,73,656	67,98,101		67,98,101	2,60,71,757	7,92,31,000
					Total 1 NULL:	1,92,73,656	67,98,101		67,98,101	2,60,71,757	7,92,31,000
					13	54,749				54,749	30,53,000
					Total 13 NULL:	54,749				54,749	30,53,000
					Total 0 NULL:	1,93,28,405	67,98,101		67,98,101	2,61,26,506	8,22,84,000
					Total 60 Establishment:	1,93,28,405	67,98,101		67,98,101	2,61,26,506	8,22,84,000
					Total 105 Other Vigilance Agencies:	1,93,28,405	67,98,101		67,98,101	2,61,26,506	8,22,84,000
					Total 0 NULL:	1,93,28,405	67,98,101		67,98,101	2,61,26,506	8,22,84,000
					Total 2062 Vigilance:	2,65,86,398	73,36,096		73,36,096	3,39,22,494	12,89,75,000

CPAO Payment :	73,36,096
CPAO Deduct Refund :	
Total CPAO Figure :	73,36,096
Total Suspense :	73,36,096

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 14 Home											
Parameter : 1 Voted											
2070	00	115	60	00	01	63,80,750				63,80,750	2,55,23,000
					Total 1 NULL:	63,80,750				63,80,750	2,55,23,000
					02	76,92,250				76,92,250	3,07,69,000
					Total 2 NULL:	76,92,250				76,92,250	3,07,69,000
					13	23,98,000				23,98,000	95,92,000
					Total 13 NULL:	23,98,000				23,98,000	95,92,000
					51	19,25,000				19,25,000	77,00,000
					Total 51 NULL:	19,25,000				19,25,000	77,00,000
					Total 0 NULL:	1,83,96,000				1,83,96,000	7,35,84,000
					Total 60 Sikkim House, New Delhi:	1,83,96,000				1,83,96,000	7,35,84,000
61	00		01		11,86,125	3,95,375			3,95,375	15,81,500	56,82,000
					Total 1 NULL:	11,86,125	3,95,375		3,95,375	15,81,500	56,82,000
					Total 0 NULL:	11,86,125	3,95,375		3,95,375	15,81,500	56,82,000
					Total 61 Sikkim Guest House, Guwahati:	11,86,125	3,95,375		3,95,375	15,81,500	56,82,000
					Total 115 Guest Houses, Government Hostels etc.:	1,95,82,125	3,95,375		3,95,375	1,99,77,500	7,92,66,000
					Total 0 NULL:	1,95,82,125	3,95,375		3,95,375	1,99,77,500	7,92,66,000
					Total 2070 Other Administrative Services:	6,69,48,775	1,63,09,263		1,63,09,263	8,32,58,038	38,74,37,000
Grant : 27 Parliamentary Affairs											
Parameter : 1 Voted											
2070	00	001	63	44	31	36,77,557	12,84,184		12,84,184	49,61,741	2,60,27,000
					Total 31 :	36,77,557	12,84,184		12,84,184	49,61,741	2,60,27,000
					Total 44 Head Office Establishment:	36,77,557	12,84,184		12,84,184	49,61,741	2,60,27,000
					Total 63 Sikkim State Human Right Commission:	36,77,557	12,84,184		12,84,184	49,61,741	2,60,27,000
					Total 1 Direction and Administration:	36,77,557	12,84,184		12,84,184	49,61,741	2,60,27,000
					Total 0 NULL:	36,77,557	12,84,184		12,84,184	49,61,741	2,60,27,000
					Total 2070 Other Administrative Services:	6,69,48,775	1,63,09,263		1,63,09,263	8,32,58,038	38,74,37,000
Grant : 28 Department Of Personnel											
Parameter : 1 Voted											
2070	00	003	30	00	40	89,590	89,590		89,590	1,79,180	46,01,000
					Total 40 NULL:	89,590	89,590		89,590	1,79,180	46,01,000
					Total 0 NULL:	89,590	89,590		89,590	1,79,180	46,01,000
					Total 30 Department of Personnel, AR and Training:	89,590	89,590		89,590	1,79,180	46,01,000
44	00		01		26,69,884	8,60,098			8,60,098	35,29,982	1,57,21,000
					Total 1 NULL:	26,69,884	8,60,098		8,60,098	35,29,982	1,57,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 28 Department Of Personnel Parameter : 1 Voted												
2070	00	003	44	00	02	1,72,120	1,50,525			1,50,525	3,22,645	15,99,000
Total 2 NULL:						1,72,120	1,50,525			1,50,525	3,22,645	15,99,000
13						14,852	32,006			32,006	46,858	8,00,000
Total 13 NULL:						14,852	32,006			32,006	46,858	8,00,000
Total 0 NULL:						28,56,856	10,42,629			10,42,629	38,99,485	1,81,20,000
Total 44 Accounts and Administrative Training Institute:						28,56,856	10,42,629			10,42,629	38,99,485	1,81,20,000
Total 3 Training:						29,46,446	11,32,219			11,32,219	40,78,665	2,27,21,000
Total 0 NULL:						29,46,446	11,32,219			11,32,219	40,78,665	2,27,21,000
Total 2070 Other Administrative Services:						6,69,48,775	1,63,09,263			1,63,09,263	8,32,58,038	38,74,37,000
Grant : 30 Police Parameter : 1 Voted												
2070	00	108	60	00	01	2,82,28,320	92,50,656			92,50,656	3,74,78,976	12,65,38,000
Total 1 NULL:						2,82,28,320	92,50,656			92,50,656	3,74,78,976	12,65,38,000
02						42,484	19,500			19,500	61,984	2,70,000
Total 2 NULL:						42,484	19,500			19,500	61,984	2,70,000
11						21,932					21,932	8,25,000
Total 11 NULL:						21,932					21,932	8,25,000
13						1,30,948	67,485			67,485	1,98,433	12,00,000
Total 13 NULL:						1,30,948	67,485			67,485	1,98,433	12,00,000
51						3,97,631	2,07,680			2,07,680	6,05,311	46,00,000
Total 51 NULL:						3,97,631	2,07,680			2,07,680	6,05,311	46,00,000
Total 0 NULL:						2,88,21,315	95,45,321			95,45,321	3,83,66,636	13,34,33,000
Total 60 Establishment:						2,88,21,315	95,45,321			95,45,321	3,83,66,636	13,34,33,000
Total 108 Fire Protection and Control:						2,88,21,315	95,45,321			95,45,321	3,83,66,636	13,34,33,000
Total 0 NULL:						2,88,21,315	95,45,321			95,45,321	3,83,66,636	13,34,33,000
Total 2070 Other Administrative Services:						6,69,48,775	1,63,09,263			1,63,09,263	8,32,58,038	38,74,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 30 Police												
Parameter : 5 Centrally Sponsored Scheme												
2070	00	106	60	00	01	18,83,380	6,30,395			6,30,395	25,13,775	6,45,16,000
Total 1 NULL:						18,83,380	6,30,395			6,30,395	25,13,775	6,45,16,000
13						34,974	18,986			18,986	53,960	4,13,000
Total 13 NULL:						34,974	18,986			18,986	53,960	4,13,000
Total 0 NULL:						19,18,354	6,49,381			6,49,381	25,67,735	6,49,29,000
Total 60 Establishment:						19,18,354	6,49,381			6,49,381	25,67,735	6,49,29,000
Total 106 Civil Defence:						19,18,354	6,49,381			6,49,381	25,67,735	6,49,29,000
107	60	00	01			44,73,023	12,50,468			12,50,468	57,23,491	2,98,47,000
Total 1 NULL:						44,73,023	12,50,468			12,50,468	57,23,491	2,98,47,000
13							4,890			4,890	4,890	6,50,000
Total 13 NULL:							4,890			4,890	4,890	6,50,000
51						82,878	47,586			47,586	1,30,464	8,00,000
Total 51 NULL:						82,878	47,586			47,586	1,30,464	8,00,000
Total 0 NULL:						45,55,901	13,02,944			13,02,944	58,58,845	3,12,97,000
Total 60 Establishment:						45,55,901	13,02,944			13,02,944	58,58,845	3,12,97,000
Total 107 Home Guards:						45,55,901	13,02,944			13,02,944	58,58,845	3,12,97,000
Total 0 NULL:						64,74,255	19,52,325			19,52,325	84,26,580	9,62,26,000
Total 2070 Other Administrative Services:						6,69,48,775	1,63,09,263			1,63,09,263	8,32,58,038	38,74,37,000
Grant : 47 Skill Development												
Parameter : 1 Voted												
2070	00	001	64	44	01	49,05,639	16,78,463			16,78,463	65,84,102	2,27,82,000
Total 1 :						49,05,639	16,78,463			16,78,463	65,84,102	2,27,82,000
02						5,41,438	2,63,128			2,63,128	8,04,566	36,82,000
Total 2 :						5,41,438	2,63,128			2,63,128	8,04,566	36,82,000
13							58,248			58,248	58,248	33,00,000
Total 13 :							58,248			58,248	58,248	33,00,000
Total 44 Head Office Establishment:						54,47,077	19,99,839			19,99,839	74,46,916	2,97,64,000
Total 64 Skill Development and Entrepreneurship:						54,47,077	19,99,839			19,99,839	74,46,916	2,97,64,000
Total 1 Direction and Administration:						54,47,077	19,99,839			19,99,839	74,46,916	2,97,64,000
Total 0 NULL:						54,47,077	19,99,839			19,99,839	74,46,916	2,97,64,000
Total 2070 Other Administrative Services:						6,69,48,775	1,63,09,263			1,63,09,263	8,32,58,038	38,74,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	1,63,09,263
CPAO Deduct Refund :	
Total CPAO Figure :	1,63,09,263
Total Suspense :	1,63,09,263

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2071	01	101	00	00	71	82,36,29,065	29,02,00,683			29,02,00,683	1,11,38,29,748	4,42,00,00,000
Total 71 NULL:						82,36,29,065	29,02,00,683			29,02,00,683	1,11,38,29,748	4,42,00,00,000
Total 0 NULL:						82,36,29,065	29,02,00,683			29,02,00,683	1,11,38,29,748	4,42,00,00,000
Total 0 NULL:						82,36,29,065	29,02,00,683			29,02,00,683	1,11,38,29,748	4,42,00,00,000
Total 101 Superannuation and Retirement Allowances:						82,36,29,065	29,02,00,683			29,02,00,683	1,11,38,29,748	4,42,00,00,000
102	00	00	00	04		18,46,20,857	17,76,57,275			17,76,57,275	36,22,78,132	1,02,00,00,000
Total 4 NULL:						18,46,20,857	17,76,57,275			17,76,57,275	36,22,78,132	1,02,00,00,000
Total 0 NULL:						18,46,20,857	17,76,57,275			17,76,57,275	36,22,78,132	1,02,00,00,000
Total 0 NULL:						18,46,20,857	17,76,57,275			17,76,57,275	36,22,78,132	1,02,00,00,000
Total 102 Commuted value of Pension:						18,46,20,857	17,76,57,275			17,76,57,275	36,22,78,132	1,02,00,00,000
104	60	00	00	04		17,19,03,172	17,86,16,340			17,86,16,340	35,05,19,512	1,17,00,00,000
Total 4 NULL:						17,19,03,172	17,86,16,340			17,86,16,340	35,05,19,512	1,17,00,00,000
Total 0 NULL:						17,19,03,172	17,86,16,340			17,86,16,340	35,05,19,512	1,17,00,00,000
Total 60 Payment of Gratuities:						17,19,03,172	17,86,16,340			17,86,16,340	35,05,19,512	1,17,00,00,000
Total 104 Gratuities:						17,19,03,172	17,86,16,340			17,86,16,340	35,05,19,512	1,17,00,00,000
105	00	00	00	04		23,86,21,889	8,71,84,851			8,71,84,851	32,58,06,740	1,26,00,00,000
Total 4 NULL:						23,86,21,889	8,71,84,851			8,71,84,851	32,58,06,740	1,26,00,00,000
Total 0 NULL:						23,86,21,889	8,71,84,851			8,71,84,851	32,58,06,740	1,26,00,00,000
Total 0 NULL:						23,86,21,889	8,71,84,851			8,71,84,851	32,58,06,740	1,26,00,00,000
Total 105 Family pensions:						23,86,21,889	8,71,84,851			8,71,84,851	32,58,06,740	1,26,00,00,000
115	00	00	00	76		12,95,62,983	13,18,47,156			13,18,47,156	26,14,10,139	92,00,00,000
Total 76 NULL:						12,95,62,983	13,18,47,156			13,18,47,156	26,14,10,139	92,00,00,000
Total 0 NULL:						12,95,62,983	13,18,47,156			13,18,47,156	26,14,10,139	92,00,00,000
Total 0 NULL:						12,95,62,983	13,18,47,156			13,18,47,156	26,14,10,139	92,00,00,000
Total 115 Leave Encashment Benefits:						12,95,62,983	13,18,47,156			13,18,47,156	26,14,10,139	92,00,00,000
901	00	00	00	00		- 3,51,461	- 1,18,033			- 1,18,033	- 4,69,494	
Total 0 NULL:						- 3,51,461	- 1,18,033			- 1,18,033	- 4,69,494	
Total 0 NULL:						- 3,51,461	- 1,18,033			- 1,18,033	- 4,69,494	
Total 0 NULL:						- 3,51,461	- 1,18,033			- 1,18,033	- 4,69,494	
Total 901 Refund of Pension:						- 3,51,461	- 1,18,033			- 1,18,033	- 4,69,494	
911	00	00	00	00			- 98,557			- 98,557	- 98,557	
Total 0 NULL:							- 98,557			- 98,557	- 98,557	
Total 0 NULL:							- 98,557			- 98,557	- 98,557	
Total 0 NULL:							- 98,557			- 98,557	- 98,557	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted										
2071	01	911	Total 911 Deduct Recoveries of Overpayment:			-	98,557	-	98,557	98,557
			Total 1 Civil:	1,54,79,86,505	86,55,06,305	-	2,16,590	86,52,89,715	2,41,32,76,220	8,79,00,00,000
			Total 2071 Pensions and Other Retirement benefits:	1,55,57,71,876	86,56,14,805	-	2,16,590	86,53,98,215	2,42,11,70,091	8,84,85,02,000
Grant : 20 Judiciary Parameter : 3 Charged										
2071	01	106	00 00 04	8,35,121					8,35,121	3,07,91,000
			Total 4 NULL:	8,35,121					8,35,121	3,07,91,000
			Total 0 NULL:	8,35,121					8,35,121	3,07,91,000
			Total 0 NULL:	8,35,121					8,35,121	3,07,91,000
			Total 106 Pensionary charges in respect of High Court Judges:	8,35,121					8,35,121	3,07,91,000
			Total 1 Civil:	8,35,121					8,35,121	3,07,91,000
			Total 2071 Pensions and Other Retirement benefits:	1,55,57,71,876	86,56,14,805	-	2,16,590	86,53,98,215	2,42,11,70,091	8,84,85,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 1 Voted												
2071	01	111	60	00	04	69,50,250	1,08,500			1,08,500	70,58,750	2,77,11,000
Total 4 NULL:						69,50,250	1,08,500			1,08,500	70,58,750	2,77,11,000
Total 0 NULL:						69,50,250	1,08,500			1,08,500	70,58,750	2,77,11,000
Total 60 Ex-Members of State Legislature:						69,50,250	1,08,500			1,08,500	70,58,750	2,77,11,000
Total 111 Pensions to Legislators:						69,50,250	1,08,500			1,08,500	70,58,750	2,77,11,000
Total 1 Civil:						69,50,250	1,08,500			1,08,500	70,58,750	2,77,11,000
Total 2071 Pensions and Other Retirement benefits:						1,55,57,71,876	86,56,14,805	-	2,16,590	86,53,98,215	2,42,11,70,091	8,84,85,02,000

CPAO Payment :	1,08,500
CPAO Deduct Refund :	
Total CPAO Figure :	1,08,500
Total Suspense :	3,25,090

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2075	00	103	10	00	01	47,37,329	15,57,590			15,57,590	62,94,919	2,02,65,000
Total 1 NULL:						47,37,329	15,57,590			15,57,590	62,94,919	2,02,65,000
					02	68,626	1,35,046			1,35,046	2,03,672	10,48,000
Total 2 NULL:						68,626	1,35,046			1,35,046	2,03,672	10,48,000
					13	8,003	7,011			7,011	15,014	2,57,000
Total 13 NULL:						8,003	7,011			7,011	15,014	2,57,000
Total 0 NULL:						48,13,958	16,99,647			16,99,647	65,13,605	2,15,70,000
Total 10 Finance Department:						48,13,958	16,99,647			16,99,647	65,13,605	2,15,70,000
Total 103 State Lotteries:						48,13,958	16,99,647			16,99,647	65,13,605	2,15,70,000
800	00		00		50		6,07,100			6,07,100	6,07,100	1,48,41,49,000
Total 50 NULL:							6,07,100			6,07,100	6,07,100	1,48,41,49,000
Total 0 NULL:							6,07,100			6,07,100	6,07,100	1,48,41,49,000
Total 0 NULL:							6,07,100			6,07,100	6,07,100	1,48,41,49,000
Total 800 Other expenditure:							6,07,100			6,07,100	6,07,100	1,48,41,49,000
Total 0 NULL:						48,13,958	23,06,747			23,06,747	71,20,705	1,50,57,19,000
Total 2075 Miscellaneous General Services:						48,13,958	2,23,06,747			2,23,06,747	2,71,20,705	1,52,57,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 3 Charged												
2075	00	797	60	00	71		2,00,00,000			2,00,00,000	2,00,00,000	2,00,00,000
Total 71 NULL:							2,00,00,000			2,00,00,000	2,00,00,000	2,00,00,000
Total 0 NULL:							2,00,00,000			2,00,00,000	2,00,00,000	2,00,00,000
Total 60 Guarantee Redemption Fund:							2,00,00,000			2,00,00,000	2,00,00,000	2,00,00,000
Total 797 Transfer to Reserve Funds/Deposit Accounts:							2,00,00,000			2,00,00,000	2,00,00,000	2,00,00,000
Total 0 NULL:							2,00,00,000			2,00,00,000	2,00,00,000	2,00,00,000
Total 2075 Miscellaneous General Services:						48,13,958	2,23,06,747			2,23,06,747	2,71,20,705	1,52,57,19,000

CPAO Payment :	2,23,06,747
CPAO Deduct Refund :	
Total CPAO Figure :	2,23,06,747
Total Suspense :	2,23,06,747

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted													
2202	00	911	00	00	00			-	2,83,385	-	2,83,385	-	2,83,385
						Total 0 NULL:		-	2,83,385	-	2,83,385	-	2,83,385
						Total 0 NULL:		-	2,83,385	-	2,83,385	-	2,83,385
						Total 0 NULL:		-	2,83,385	-	2,83,385	-	2,83,385
						Total 911 Deduct Recoveries of Overpayments:		-	2,83,385	-	2,83,385	-	2,83,385
						Total 0 NULL:		-	2,83,385	-	2,83,385	-	2,83,385
01	107	66	00	01		44,91,085	15,09,070			15,09,070	60,00,155	4,24,60,000	
						Total 1 NULL:	44,91,085	15,09,070		15,09,070	60,00,155	4,24,60,000	
					02	2,89,400	1,02,950			1,02,950	3,92,350	34,50,000	
						Total 2 NULL:	2,89,400	1,02,950		1,02,950	3,92,350	34,50,000	
						Total 0 NULL:	47,80,485	16,12,020		16,12,020	63,92,505	4,59,10,000	
						Total 66 Teacher's Training Institute:	47,80,485	16,12,020		16,12,020	63,92,505	4,59,10,000	
		67	00	01		82,92,251	28,02,617			28,02,617	1,10,94,868	4,70,47,000	
						Total 1 NULL:	82,92,251	28,02,617		28,02,617	1,10,94,868	4,70,47,000	
					02	1,28,900	69,885			69,885	1,98,785	7,15,000	
						Total 2 NULL:	1,28,900	69,885		69,885	1,98,785	7,15,000	
						Total 0 NULL:	84,21,151	28,72,502		28,72,502	1,12,93,653	4,77,62,000	
						Total 67 State Institute of Education:	84,21,151	28,72,502		28,72,502	1,12,93,653	4,77,62,000	
						Total 107 Teachers Training:	1,32,01,636	44,84,522		44,84,522	1,76,86,158	9,36,72,000	
						Total 1 Elementary Education:	1,32,01,636	44,84,522		44,84,522	1,76,86,158	9,36,72,000	
03	103	65	00	01		3,56,98,344	1,12,12,355			1,12,12,355	4,69,10,699	15,87,63,000	
						Total 1 NULL:	3,56,98,344	1,12,12,355		1,12,12,355	4,69,10,699	15,87,63,000	
					02	17,16,607	4,57,583			4,57,583	21,74,190	1,77,95,000	
						Total 2 NULL:	17,16,607	4,57,583		4,57,583	21,74,190	1,77,95,000	
						Total 0 NULL:	3,74,14,951	1,16,69,938		1,16,69,938	4,90,84,889	17,65,58,000	
						Total 65 Government Degree College, Gangtok:	3,74,14,951	1,16,69,938		1,16,69,938	4,90,84,889	17,65,58,000	
		66	00	01		45,05,460	15,03,560			15,03,560	60,09,020	2,86,44,000	
						Total 1 NULL:	45,05,460	15,03,560		15,03,560	60,09,020	2,86,44,000	
					02	10,26,200	4,48,361			4,48,361	14,74,561	45,51,000	
						Total 2 NULL:	10,26,200	4,48,361		4,48,361	14,74,561	45,51,000	
						Total 0 NULL:	55,31,660	19,51,921		19,51,921	74,83,581	3,31,95,000	
						Total 66 Sikkim Law College:	55,31,660	19,51,921		19,51,921	74,83,581	3,31,95,000	
		67	00	01		49,75,328					49,75,328	3,05,95,000	
						Total 1 NULL:	49,75,328				49,75,328	3,05,95,000	
					02	1,54,000					1,54,000	13,05,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted										
2202	03	103	67	00						
				Total 2 NULL:	1,54,000				1,54,000	13,05,000
				Total 0 NULL:	51,29,328				51,29,328	3,19,00,000
				Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):	51,29,328				51,29,328	3,19,00,000
70	00		01		1,35,40,065				1,35,40,065	4,27,37,000
				Total 1 NULL:	1,35,40,065				1,35,40,065	4,27,37,000
			02		14,09,800	56,480		56,480	14,66,280	83,97,000
				Total 2 NULL:	14,09,800	56,480		56,480	14,66,280	83,97,000
				Total 0 NULL:	1,49,49,865	56,480		56,480	1,50,06,345	5,11,34,000
				Total 70 Art College at Rhenock:	1,49,49,865	56,480		56,480	1,50,06,345	5,11,34,000
73	00		01		72,75,217	24,25,739		24,25,739	97,00,956	3,87,10,000
				Total 1 NULL:	72,75,217	24,25,739		24,25,739	97,00,956	3,87,10,000
			02		18,99,004	6,83,792		6,83,792	25,82,796	74,54,000
				Total 2 NULL:	18,99,004	6,83,792		6,83,792	25,82,796	74,54,000
				Total 0 NULL:	91,74,221	31,09,531		31,09,531	1,22,83,752	4,61,64,000
				Total 73 Establishment of New College at Gangtok:	91,74,221	31,09,531		31,09,531	1,22,83,752	4,61,64,000
76	00		01		20,30,237	4,31,029		4,31,029	24,61,266	46,66,000
				Total 1 NULL:	20,30,237	4,31,029		4,31,029	24,61,266	46,66,000
			02		7,10,500	7,61,025		7,61,025	14,71,525	39,77,000
				Total 2 NULL:	7,10,500	7,61,025		7,61,025	14,71,525	39,77,000
				Total 0 NULL:	27,40,737	11,92,054		11,92,054	39,32,791	86,43,000
				Total 76 Establishment of New Degree College at North Sikkim:	27,40,737	11,92,054		11,92,054	39,32,791	86,43,000
78	00		01		10,99,752	2,64,584		2,64,584	13,64,336	35,88,000
				Total 1 NULL:	10,99,752	2,64,584		2,64,584	13,64,336	35,88,000
			02		7,61,900	3,65,950		3,65,950	11,27,850	42,03,000
				Total 2 NULL:	7,61,900	3,65,950		3,65,950	11,27,850	42,03,000
				Total 0 NULL:	18,61,652	6,30,534		6,30,534	24,92,186	77,91,000
				Total 78 Establishment of State Institute of Science & Technology(SIST):	18,61,652	6,30,534		6,30,534	24,92,186	77,91,000
				Total 103 Government Colleges and Institutes:	7,68,02,414	1,86,10,458		1,86,10,458	9,54,12,872	35,53,85,000
				Total 3 University and Higher Education:	7,68,02,414	1,86,10,458		1,86,10,458	9,54,12,872	35,53,85,000
80	001	60	00	01	5,89,72,732	1,93,37,714		1,93,37,714	7,83,10,446	28,76,73,000
				Total 1 NULL:	5,89,72,732	1,93,37,714		1,93,37,714	7,83,10,446	28,76,73,000
			02		15,01,600	5,73,975		5,73,975	20,75,575	60,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted												
2202	80	001	60	00								
						Total 2 NULL:	15,01,600	5,73,975		5,73,975	20,75,575	60,30,000
					11		68,100				68,100	12,96,000
						Total 11 NULL:	68,100				68,100	12,96,000
					13		5,61,262				5,61,262	1,34,95,000
						Total 13 NULL:	5,61,262				5,61,262	1,34,95,000
					51		1,38,358	18,972		18,972	1,57,330	1,31,16,000
						Total 51 NULL:	1,38,358	18,972		18,972	1,57,330	1,31,16,000
					76		37,30,501	12,32,710		12,32,710	49,63,211	1,51,35,000
						Total 76 NULL:	37,30,501	12,32,710		12,32,710	49,63,211	1,51,35,000
						Total 0 NULL:	6,49,72,553	2,11,63,371		2,11,63,371	8,61,35,924	33,67,45,000
						Total 60 Establishment:	6,49,72,553	2,11,63,371		2,11,63,371	8,61,35,924	33,67,45,000
						Total 1 Direction and Administration:	6,49,72,553	2,11,63,371		2,11,63,371	8,61,35,924	33,67,45,000
						Total 80 General:	6,49,72,553	2,11,63,371		2,11,63,371	8,61,35,924	33,67,45,000
						Total 2202 General Education:	2,36,87,52,618	84,10,31,489	- 4,81,329	84,05,50,160	3,20,93,02,778	16,75,93,01,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 5 Centrally Sponsored Scheme												
2202	01	800	29	00	82		3,15,80,000			3,15,80,000	3,15,80,000	1,20,00,00,000
Total 82 NULL:							3,15,80,000			3,15,80,000	3,15,80,000	1,20,00,00,000
Total 0 NULL:							3,15,80,000			3,15,80,000	3,15,80,000	1,20,00,00,000
Total 29 National Education Mission:							3,15,80,000			3,15,80,000	3,15,80,000	1,20,00,00,000
Total 800 Other Expenditure:							3,15,80,000			3,15,80,000	3,15,80,000	1,20,00,00,000
Total 1 Elementary Education:							3,15,80,000			3,15,80,000	3,15,80,000	1,20,00,00,000
Total 2202 General Education:						2,36,87,52,618	84,10,31,489	-	4,81,329	84,05,50,160	3,20,93,02,778	16,75,93,01,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - East Grant : 7 Education Parameter : 1 Voted													
2202	00	911	00	00	00	-	5,000	-	15,366	-	15,366	-	20,366
Total 0 NULL:						-	5,000	-	15,366	-	15,366	-	20,366
Total 0 NULL:						-	5,000	-	15,366	-	15,366	-	20,366
Total 0 NULL:						-	5,000	-	15,366	-	15,366	-	20,366
Total 911 Deduct Recoveries of Overpayments:						-	5,000	-	15,366	-	15,366	-	20,366
Total 0 NULL:						-	5,000	-	15,366	-	15,366	-	20,366
01	101	63	45	01		31,65,13,423	10,45,44,624			10,45,44,624	42,10,58,047	1,44,90,86,000	
Total 1 :						31,65,13,423	10,45,44,624			10,45,44,624	42,10,58,047	1,44,90,86,000	
				02		1,87,55,582	76,40,050			76,40,050	2,63,95,632	4,72,44,000	
Total 2 :						1,87,55,582	76,40,050			76,40,050	2,63,95,632	4,72,44,000	
Total 45 East District:						33,52,69,005	11,21,84,674			11,21,84,674	44,74,53,679	1,49,63,30,000	
Total 63 Junior High Schools:						33,52,69,005	11,21,84,674			11,21,84,674	44,74,53,679	1,49,63,30,000	
Total 101 Government Primary Schools:						33,52,69,005	11,21,84,674			11,21,84,674	44,74,53,679	1,49,63,30,000	
Total 1 Elementary Education:						33,52,69,005	11,21,84,674			11,21,84,674	44,74,53,679	1,49,63,30,000	
02	001	58	45	01		2,86,58,301	92,11,796			92,11,796	3,78,70,097	12,75,88,000	
Total 1 :						2,86,58,301	92,11,796			92,11,796	3,78,70,097	12,75,88,000	
				02		9,19,805	7,48,346			7,48,346	16,68,151	11,05,27,000	
Total 2 :						9,19,805	7,48,346			7,48,346	16,68,151	11,05,27,000	
				13			2,051			2,051	2,051	7,84,000	
Total 13 :							2,051			2,051	2,051	7,84,000	
				51		20,400					20,400	2,89,000	
Total 51 :						20,400					20,400	2,89,000	
Total 45 East District:						2,95,98,506	99,62,193			99,62,193	3,95,60,699	23,91,88,000	
Total 58 Directorate of Education:						2,95,98,506	99,62,193			99,62,193	3,95,60,699	23,91,88,000	
Total 1 Direction and Administration:						2,95,98,506	99,62,193			99,62,193	3,95,60,699	23,91,88,000	
104	64	45	01			50,99,07,117	17,40,63,767			17,40,63,767	68,39,70,884	2,25,12,75,000	
Total 1 :						50,99,07,117	17,40,63,767			17,40,63,767	68,39,70,884	2,25,12,75,000	
				02		5,36,34,853	1,94,22,503			1,94,22,503	7,30,57,356	17,62,56,000	
Total 2 :						5,36,34,853	1,94,22,503			1,94,22,503	7,30,57,356	17,62,56,000	
Total 45 East District:						56,35,41,970	19,34,86,270			19,34,86,270	75,70,28,240	2,42,75,31,000	
Total 64 High and Higher Secondary School:						56,35,41,970	19,34,86,270			19,34,86,270	75,70,28,240	2,42,75,31,000	
Total 104 Teachers and Other Services:						56,35,41,970	19,34,86,270			19,34,86,270	75,70,28,240	2,42,75,31,000	
Total 2 Secondary Education:						59,31,40,476	20,34,48,463			20,34,48,463	79,65,88,939	2,66,67,19,000	
03	103	69	00	01		34,77,153	10,69,052			10,69,052	45,46,205	1,58,16,000	
Total 1 NULL:						34,77,153	10,69,052			10,69,052	45,46,205	1,58,16,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	69	00	02	7,58,260	3,84,122			3,84,122	11,42,382	46,08,000
Total 2 NULL:						7,58,260	3,84,122			3,84,122	11,42,382	46,08,000
Total 0 NULL:						42,35,413	14,53,174			14,53,174	56,88,587	2,04,24,000
Total 69 Sanskrit Mahavidhalaya, Samdong:						42,35,413	14,53,174			14,53,174	56,88,587	2,04,24,000
Total 103 Government Colleges and Institutes:						42,35,413	14,53,174			14,53,174	56,88,587	2,04,24,000
Total 3 University and Higher Education:						42,35,413	14,53,174			14,53,174	56,88,587	2,04,24,000
Total 2202 General Education:						2,36,87,52,618	84,10,31,489	-	4,81,329	84,05,50,160	3,20,93,02,778	16,75,93,01,000
Grant :												
Parameter : 1 Voted												
2202	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 2202 General Education:						2,36,87,52,618	84,10,31,489	-	4,81,329	84,05,50,160	3,20,93,02,778	16,75,93,01,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 7 Education												
Parameter : 1 Voted												
2202	00	911	00	00			-	33,756	-	33,756	-	33,756
Total 0 NULL:							-	33,756	-	33,756	-	33,756
Total 0 NULL:							-	33,756	-	33,756	-	33,756
Total 0 NULL:							-	33,756	-	33,756	-	33,756
Total 911 Deduct Recoveries of Overpayments:							-	33,756	-	33,756	-	33,756
Total 0 NULL:							-	33,756	-	33,756	-	33,756
01	101	63	45	01	7,63,232					7,63,232	1,44,90,86,000	
Total 1 :					7,63,232					7,63,232	1,44,90,86,000	
Total 45 East District:					7,63,232					7,63,232	1,44,90,86,000	
			46	01	18,53,22,297	6,15,80,058			6,15,80,058	24,69,02,355	84,72,39,000	
Total 1 :					18,53,22,297	6,15,80,058			6,15,80,058	24,69,02,355	84,72,39,000	
				02	1,22,02,600	32,37,700			32,37,700	1,54,40,300	3,96,65,000	
Total 2 :					1,22,02,600	32,37,700			32,37,700	1,54,40,300	3,96,65,000	
Total 46 West District:					19,75,24,897	6,48,17,758			6,48,17,758	26,23,42,655	88,69,04,000	
Total 63 Junior High Schools:					19,82,88,129	6,48,17,758			6,48,17,758	26,31,05,887	2,33,59,90,000	
Total 101 Government Primary Schools:					19,82,88,129	6,48,17,758			6,48,17,758	26,31,05,887	2,33,59,90,000	
Total 1 Elementary Education:					19,82,88,129	6,48,17,758			6,48,17,758	26,31,05,887	2,33,59,90,000	
02	001	58	46	01	1,97,97,209	69,11,594			69,11,594	2,67,08,803	8,74,74,000	
Total 1 :					1,97,97,209	69,11,594			69,11,594	2,67,08,803	8,74,74,000	
				02	1,89,88,719	69,83,775			69,83,775	2,59,72,494	8,58,60,000	
Total 2 :					1,89,88,719	69,83,775			69,83,775	2,59,72,494	8,58,60,000	
Total 46 West District:					3,87,85,928	1,38,95,369			1,38,95,369	5,26,81,297	17,33,34,000	
Total 58 Directorate of Education:					3,87,85,928	1,38,95,369			1,38,95,369	5,26,81,297	17,33,34,000	
Total 1 Direction and Administration:					3,87,85,928	1,38,95,369			1,38,95,369	5,26,81,297	17,33,34,000	
104	64	46	01		25,90,00,094	8,51,51,560	-	1,24,370	8,50,27,190	34,40,27,284	1,21,35,65,000	
Total 1 :					25,90,00,094	8,51,51,560	-	1,24,370	8,50,27,190	34,40,27,284	1,21,35,65,000	
				02	4,27,31,652	1,45,30,308			1,45,30,308	5,72,61,960	19,91,53,000	
Total 2 :					4,27,31,652	1,45,30,308			1,45,30,308	5,72,61,960	19,91,53,000	
Total 46 West District:					30,17,31,746	9,96,81,868	-	1,24,370	9,95,57,498	40,12,89,244	1,41,27,18,000	
Total 64 High and Higher Secondary School:					30,17,31,746	9,96,81,868	-	1,24,370	9,95,57,498	40,12,89,244	1,41,27,18,000	
Total 104 Teachers and Other Services:					30,17,31,746	9,96,81,868	-	1,24,370	9,95,57,498	40,12,89,244	1,41,27,18,000	
Total 2 Secondary Education:					34,05,17,674	11,35,77,237	-	1,24,370	11,34,52,867	45,39,70,541	1,58,60,52,000	
03	103	71	71	01	23,41,543	10,33,998			10,33,998	33,75,541	1,38,99,000	
Total 1 :					23,41,543	10,33,998			10,33,998	33,75,541	1,38,99,000	
				02	7,18,535	4,79,335			4,79,335	11,97,870	35,59,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 7 Education Parameter : 1 Voted											
2202	03	103	71	71							
Total 2 :					7,18,535	4,79,335			4,79,335	11,97,870	35,59,000
Total 71 Establishment of B.Ed. College at Soreng:					30,60,078	15,13,333			15,13,333	45,73,411	1,74,58,000
Total 71 B.Ed College:					30,60,078	15,13,333			15,13,333	45,73,411	1,74,58,000
72	00	01			55,18,662	18,39,554			18,39,554	73,58,216	2,72,76,000
Total 1 NULL:					55,18,662	18,39,554			18,39,554	73,58,216	2,72,76,000
		02			21,06,000	7,62,000			7,62,000	28,68,000	1,08,16,000
Total 2 NULL:					21,06,000	7,62,000			7,62,000	28,68,000	1,08,16,000
Total 0 NULL:					76,24,662	26,01,554			26,01,554	1,02,26,216	3,80,92,000
Total 72 Establishment of College at Gyalshing:					76,24,662	26,01,554			26,01,554	1,02,26,216	3,80,92,000
73	00	02			1,62,500					1,62,500	74,54,000
Total 2 NULL:					1,62,500					1,62,500	74,54,000
Total 0 NULL:					1,62,500					1,62,500	74,54,000
Total 73 Establishment of New College at Gangtok:					1,62,500					1,62,500	74,54,000
74	00	01			19,73,936	6,88,445			6,88,445	26,62,381	1,50,17,000
Total 1 NULL:					19,73,936	6,88,445			6,88,445	26,62,381	1,50,17,000
		02			13,61,900	4,41,500			4,41,500	18,03,400	76,86,000
Total 2 NULL:					13,61,900	4,41,500			4,41,500	18,03,400	76,86,000
Total 0 NULL:					33,35,836	11,29,945			11,29,945	44,65,781	2,27,03,000
Total 74 Establishment of Science College at Chakung:					33,35,836	11,29,945			11,29,945	44,65,781	2,27,03,000
75	00	01			5,48,799	1,66,933			1,66,933	7,15,732	22,34,000
Total 1 NULL:					5,48,799	1,66,933			1,66,933	7,15,732	22,34,000
		02			13,99,500	4,66,500			4,66,500	18,66,000	63,08,000
Total 2 NULL:					13,99,500	4,66,500			4,66,500	18,66,000	63,08,000
Total 0 NULL:					19,48,299	6,33,433			6,33,433	25,81,732	85,42,000
Total 75 Establishment of Vocational College at Dentam:					19,48,299	6,33,433			6,33,433	25,81,732	85,42,000
Total 103 Government Colleges and Institutes:					1,61,31,375	58,78,265			58,78,265	2,20,09,640	9,42,49,000
Total 3 University and Higher Education:					1,61,31,375	58,78,265			58,78,265	2,20,09,640	9,42,49,000
Total 2202 General Education:					2,36,87,52,618	84,10,31,489	-	4,81,329	84,05,50,160	3,20,93,02,778	16,75,93,01,000
Grant :											
Parameter : 1 Voted											
2202	00	000	00	00	00						
Total 0 NULL:											

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 105 Chief Pay and Accounts Officer - West													
Grant :													
Parameter : 1 Voted													
2202	00	000	00	00		Total 0 NULL:							
						Total 0 NULL:							
						Total 0 NULL:							
						Total 0 NULL:							
Total 2202 General Education:						2,36,87,52,618	84,10,31,489	-	4,81,329	84,05,50,160	3,20,93,02,778	16,75,93,01,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 7 Education Parameter : 1 Voted												
2202	01	101	63	45	01	74,38,738	50,42,117			50,42,117	1,24,80,855	1,44,90,86,000
Total 1 :						74,38,738	50,42,117			50,42,117	1,24,80,855	1,44,90,86,000
Total 45 East District:						74,38,738	50,42,117			50,42,117	1,24,80,855	1,44,90,86,000
			47	01		4,98,77,202	3,18,34,286			3,18,34,286	8,17,11,488	50,37,54,000
Total 1 :						4,98,77,202	3,18,34,286			3,18,34,286	8,17,11,488	50,37,54,000
				02		32,43,075	25,41,150			25,41,150	57,84,225	1,66,32,000
Total 2 :						32,43,075	25,41,150			25,41,150	57,84,225	1,66,32,000
Total 47 North District:						5,31,20,277	3,43,75,436			3,43,75,436	8,74,95,713	52,03,86,000
Total 63 Junior High Schools:						6,05,59,015	3,94,17,553			3,94,17,553	9,99,76,568	1,96,94,72,000
Total 101 Government Primary Schools:						6,05,59,015	3,94,17,553			3,94,17,553	9,99,76,568	1,96,94,72,000
Total 1 Elementary Education:						6,05,59,015	3,94,17,553			3,94,17,553	9,99,76,568	1,96,94,72,000
02	001	58	47	01		77,46,303	25,66,112			25,66,112	1,03,12,415	3,84,57,000
Total 1 :						77,46,303	25,66,112			25,66,112	1,03,12,415	3,84,57,000
				02		4,07,225	2,43,725			2,43,725	6,50,950	2,46,70,000
Total 2 :						4,07,225	2,43,725			2,43,725	6,50,950	2,46,70,000
Total 47 North District:						81,53,528	28,09,837			28,09,837	1,09,63,365	6,31,27,000
Total 58 Directorate of Education:						81,53,528	28,09,837			28,09,837	1,09,63,365	6,31,27,000
Total 1 Direction and Administration:						81,53,528	28,09,837			28,09,837	1,09,63,365	6,31,27,000
104	64	47	01			6,53,75,907	2,86,60,884			2,86,60,884	9,40,36,791	33,69,80,000
Total 1 :						6,53,75,907	2,86,60,884			2,86,60,884	9,40,36,791	33,69,80,000
				02		1,24,41,258	56,17,410			56,17,410	1,80,58,668	4,53,57,000
Total 2 :						1,24,41,258	56,17,410			56,17,410	1,80,58,668	4,53,57,000
Total 47 North District:						7,78,17,165	3,42,78,294			3,42,78,294	11,20,95,459	38,23,37,000
Total 64 High and Higher Secondary School:						7,78,17,165	3,42,78,294			3,42,78,294	11,20,95,459	38,23,37,000
Total 104 Teachers and Other Services:						7,78,17,165	3,42,78,294			3,42,78,294	11,20,95,459	38,23,37,000
Total 2 Secondary Education:						8,59,70,693	3,70,88,131			3,70,88,131	12,30,58,824	44,54,64,000
Total 2202 General Education:						2,36,87,52,618	84,10,31,489	-	4,81,329	84,05,50,160	3,20,93,02,778	16,75,93,01,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 7 Education												
Parameter : 1 Voted												
2202	00	911	00	00	-	1,98,456	-	24,452	-	24,452	-	2,22,908
Total 0 NULL:					-	1,98,456	-	24,452	-	24,452	-	2,22,908
Total 0 NULL:					-	1,98,456	-	24,452	-	24,452	-	2,22,908
Total 0 NULL:					-	1,98,456	-	24,452	-	24,452	-	2,22,908
Total 911 Deduct Recoveries of Overpayments:					-	1,98,456	-	24,452	-	24,452	-	2,22,908
Total 0 NULL:					-	1,98,456	-	24,452	-	24,452	-	2,22,908
01	101	63	45	01	44,65,852	41,87,443			41,87,443	86,53,295	1,44,90,86,000	
Total 1 :					44,65,852	41,87,443			41,87,443	86,53,295	1,44,90,86,000	
Total 45 East District:					44,65,852	41,87,443			41,87,443	86,53,295	1,44,90,86,000	
			48	01	22,10,73,382	6,76,13,173			6,76,13,173	28,86,86,555	1,11,72,19,000	
Total 1 :					22,10,73,382	6,76,13,173			6,76,13,173	28,86,86,555	1,11,72,19,000	
				02	2,17,56,721	65,99,925			65,99,925	2,83,56,646	6,62,58,000	
Total 2 :					2,17,56,721	65,99,925			65,99,925	2,83,56,646	6,62,58,000	
Total 48 South District:					24,28,30,103	7,42,13,098			7,42,13,098	31,70,43,201	1,18,34,77,000	
Total 63 Junior High Schools:					24,72,95,955	7,84,00,541			7,84,00,541	32,56,96,496	2,63,25,63,000	
Total 101 Government Primary Schools:					24,72,95,955	7,84,00,541			7,84,00,541	32,56,96,496	2,63,25,63,000	
Total 1 Elementary Education:					24,72,95,955	7,84,00,541			7,84,00,541	32,56,96,496	2,63,25,63,000	
02	001	58	48	01	2,05,91,040	65,59,514			65,59,514	2,71,50,554	9,35,33,000	
Total 1 :					2,05,91,040	65,59,514			65,59,514	2,71,50,554	9,35,33,000	
				02	8,53,450	7,60,655			7,60,655	16,14,105	8,75,65,000	
Total 2 :					8,53,450	7,60,655			7,60,655	16,14,105	8,75,65,000	
				13		13,399			13,399	13,399	6,52,000	
Total 13 :						13,399			13,399	13,399	6,52,000	
Total 48 South District:					2,14,44,490	73,33,568			73,33,568	2,87,78,058	18,17,50,000	
Total 58 Directorate of Education:					2,14,44,490	73,33,568			73,33,568	2,87,78,058	18,17,50,000	
Total 1 Direction and Administration:					2,14,44,490	73,33,568			73,33,568	2,87,78,058	18,17,50,000	
	104	64	48	01	24,96,23,793	8,32,69,907			8,32,69,907	33,28,93,700	1,12,51,88,000	
Total 1 :					24,96,23,793	8,32,69,907			8,32,69,907	33,28,93,700	1,12,51,88,000	
				02	4,62,73,295	1,27,38,597			1,27,38,597	5,90,11,892	13,85,01,000	
Total 2 :					4,62,73,295	1,27,38,597			1,27,38,597	5,90,11,892	13,85,01,000	
Total 48 South District:					29,58,97,088	9,60,08,504			9,60,08,504	39,19,05,592	1,26,36,89,000	
Total 64 High and Higher Secondary School:					29,58,97,088	9,60,08,504			9,60,08,504	39,19,05,592	1,26,36,89,000	
Total 104 Teachers and Other Services:					29,58,97,088	9,60,08,504			9,60,08,504	39,19,05,592	1,26,36,89,000	
Total 2 Secondary Education:					31,73,41,578	10,33,42,072			10,33,42,072	42,06,83,650	1,44,54,39,000	
03	103	68	00	01	1,17,29,358	54,54,870			54,54,870	1,71,84,228	6,69,35,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	68	00								
						Total 1 NULL:	1,17,29,358	54,54,870		54,54,870	1,71,84,228	6,69,35,000
					02	35,00,800	1,30,400			1,30,400	36,31,200	1,38,62,000
						Total 2 NULL:	35,00,800	1,30,400		1,30,400	36,31,200	1,38,62,000
						Total 0 NULL:	1,52,30,158	55,85,270		55,85,270	2,08,15,428	8,07,97,000
						Total 68 New Degree College, Namchi:	1,52,30,158	55,85,270		55,85,270	2,08,15,428	8,07,97,000
						Total 103 Government Colleges and Institutes:	1,52,30,158	55,85,270		55,85,270	2,08,15,428	8,07,97,000
						Total 3 University and Higher Education:	1,52,30,158	55,85,270		55,85,270	2,08,15,428	8,07,97,000
						Total 2202 General Education:	2,36,87,52,618	84,10,31,489	-	4,81,329	84,05,50,160	3,20,93,02,778

CPAO Payment :	18,73,27,883
CPAO Deduct Refund :	24,452
Total CPAO Figure :	18,73,03,431
Total Suspense :	18,77,84,760

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted												
2203	00	001	60	00	01	43,07,296	13,94,102			13,94,102	57,01,398	2,28,98,000
Total 1 NULL:						43,07,296	13,94,102			13,94,102	57,01,398	2,28,98,000
02						2,01,905	90,400			90,400	2,92,305	47,67,000
Total 2 NULL:						2,01,905	90,400			90,400	2,92,305	47,67,000
Total 0 NULL:						45,09,201	14,84,502			14,84,502	59,93,703	2,76,65,000
Total 60 Establishment:						45,09,201	14,84,502			14,84,502	59,93,703	2,76,65,000
Total 1 Direction and Administration:						45,09,201	14,84,502			14,84,502	59,93,703	2,76,65,000
Total 0 NULL:						45,09,201	14,84,502			14,84,502	59,93,703	2,76,65,000
Total 2203 Technical Education:						45,09,201	14,84,502			14,84,502	59,93,703	2,76,65,000

CPAO Payment :	14,84,502
CPAO Deduct Refund :	
Total CPAO Figure :	14,84,502
Total Suspense :	14,84,502

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 7 Education											
Parameter : 1 Voted											
2204	00	102	61	00	01	43,59,519	12,96,420		12,96,420	56,55,939	1,87,52,000
Total 1 NULL:					43,59,519	12,96,420		12,96,420	56,55,939	1,87,52,000	
Total 2 NULL:					5,93,385	2,86,625		2,86,625	8,80,010	40,58,000	
					5,93,385	2,86,625		2,86,625	8,80,010	40,58,000	
Total 0 NULL:					49,52,904	15,83,045		15,83,045	65,35,949	2,28,10,000	
Total 61 National Cadet Corps.:					49,52,904	15,83,045		15,83,045	65,35,949	2,28,10,000	
Total 102 Youth Welfare Programme for Students:					49,52,904	15,83,045		15,83,045	65,35,949	2,28,10,000	
					49,52,904	15,83,045		15,83,045	65,35,949	2,28,10,000	
Total 2204 Sports and Youth Services:					4,30,40,189	1,42,16,927		1,42,16,927	5,72,57,116	19,75,17,000	
Grant : 39 Sports And Youth Affairs											
Parameter : 1 Voted											
2204	00	001	60	44	01	2,74,08,708	90,03,115		90,03,115	3,64,11,823	12,42,90,000
Total 1 :					2,74,08,708	90,03,115		90,03,115	3,64,11,823	12,42,90,000	
Total 2 :					30,46,127	10,08,205		10,08,205	40,54,332	1,40,73,000	
					30,46,127	10,08,205		10,08,205	40,54,332	1,40,73,000	
Total 13 :					29,870	93,237		93,237	1,23,107	13,20,000	
					29,870	93,237		93,237	1,23,107	13,20,000	
Total 44 Head Office Establishment:					3,04,84,705	1,01,04,557		1,01,04,557	4,05,89,262	13,96,83,000	
Total 60 Establishment:					3,04,84,705	1,01,04,557		1,01,04,557	4,05,89,262	13,96,83,000	
Total 1 Direction and Administration:					3,04,84,705	1,01,04,557		1,01,04,557	4,05,89,262	13,96,83,000	
Total 0 NULL:					3,04,84,705	1,01,04,557		1,01,04,557	4,05,89,262	13,96,83,000	
Total 2204 Sports and Youth Services:					4,30,40,189	1,42,16,927		1,42,16,927	5,72,57,116	19,75,17,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	43	01	66,42,880	21,93,845			21,93,845	88,36,725	3,14,08,000
Total 1 :						66,42,880	21,93,845			21,93,845	88,36,725	3,14,08,000
02						9,59,700	3,19,900			3,19,900	12,79,600	35,01,000
Total 2 :						9,59,700	3,19,900			3,19,900	12,79,600	35,01,000
11							15,580			15,580	15,580	1,15,000
Total 11 :							15,580			15,580	15,580	1,15,000
Total 43 South/West District:						76,02,580	25,29,325			25,29,325	1,01,31,905	3,50,24,000
Total 60 Establishment:						76,02,580	25,29,325			25,29,325	1,01,31,905	3,50,24,000
Total 1 Direction and Administration:						76,02,580	25,29,325			25,29,325	1,01,31,905	3,50,24,000
Total 0 NULL:						76,02,580	25,29,325			25,29,325	1,01,31,905	3,50,24,000
Total 2204 Sports and Youth Services:						4,30,40,189	1,42,16,927			1,42,16,927	5,72,57,116	19,75,17,000

CPAO Payment :	25,29,325
CPAO Deduct Refund :	
Total CPAO Figure :	25,29,325
Total Suspense :	25,29,325

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 5 Culture											
Parameter : 1 Voted											
2205	00	001	00	44	01	79,01,508	26,80,840		26,80,840	1,05,82,348	3,66,07,000
Total 1 :						79,01,508	26,80,840		26,80,840	1,05,82,348	3,66,07,000
							19,500		19,500	19,500	25,20,000
Total 13 :							19,500		19,500	19,500	25,20,000
Total 44 Head Office Establishment:						79,01,508	27,00,340		27,00,340	1,06,01,848	3,91,27,000
Total 0 NULL:						79,01,508	27,00,340		27,00,340	1,06,01,848	3,91,27,000
Total 1 Direction and Administration:						79,01,508	27,00,340		27,00,340	1,06,01,848	3,91,27,000
102	60	00	01			73,63,404	24,54,468		24,54,468	98,17,872	3,23,17,000
Total 1 NULL:						73,63,404	24,54,468		24,54,468	98,17,872	3,23,17,000
							20,01,543		20,01,543	56,87,058	2,34,42,000
Total 2 NULL:						36,85,515	20,01,543		20,01,543	56,87,058	2,34,42,000
Total 0 NULL:						1,10,48,919	44,56,011		44,56,011	1,55,04,930	5,57,59,000
Total 60 Establishment:						1,10,48,919	44,56,011		44,56,011	1,55,04,930	5,57,59,000
Total 102 Promotion of Arts and Culture:						1,10,48,919	44,56,011		44,56,011	1,55,04,930	5,57,59,000
104	62	00	01			13,59,417	4,53,139		4,53,139	18,12,556	59,32,000
Total 1 NULL:						13,59,417	4,53,139		4,53,139	18,12,556	59,32,000
Total 0 NULL:						13,59,417	4,53,139		4,53,139	18,12,556	59,32,000
Total 62 State Archives:						13,59,417	4,53,139		4,53,139	18,12,556	59,32,000
Total 104 Archives:						13,59,417	4,53,139		4,53,139	18,12,556	59,32,000
105	63	00	01			34,31,716	11,02,785		11,02,785	45,34,501	1,56,68,000
Total 1 NULL:						34,31,716	11,02,785		11,02,785	45,34,501	1,56,68,000
Total 0 NULL:						34,31,716	11,02,785		11,02,785	45,34,501	1,56,68,000
Total 63 State Central and District Libraries:						34,31,716	11,02,785		11,02,785	45,34,501	1,56,68,000
Total 105 Public Libraries:						34,31,716	11,02,785		11,02,785	45,34,501	1,56,68,000
Total 0 NULL:						2,37,41,560	87,12,275		87,12,275	3,24,53,835	11,64,86,000
Total 2205 Art and Culture:						2,37,41,560	87,12,275		87,12,275	3,24,53,835	11,64,86,000

CPAO Payment :	87,12,275
CPAO Deduct Refund :	
Total CPAO Figure :	87,12,275
Total Suspense :	87,12,275

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	01	5,38,17,115	1,75,33,586			1,75,33,586	7,13,50,701	24,86,59,000
					Total 1 NULL:	5,38,17,115	1,75,33,586			1,75,33,586	7,13,50,701	24,86,59,000
					11	33,955					33,955	8,25,000
					Total 11 NULL:	33,955					33,955	8,25,000
					13	2,50,071	79,143			79,143	3,29,214	57,75,000
					Total 13 NULL:	2,50,071	79,143			79,143	3,29,214	57,75,000
					51	2,59,108	8,040			8,040	2,67,148	83,56,000
					Total 51 NULL:	2,59,108	8,040			8,040	2,67,148	83,56,000
					Total 0 NULL:	5,43,60,249	1,76,20,769			1,76,20,769	7,19,81,018	26,36,15,000
					Total 60 Establishment:	5,43,60,249	1,76,20,769			1,76,20,769	7,19,81,018	26,36,15,000
	61		00		01	43,87,620	14,44,705			14,44,705	58,32,325	2,10,01,000
					Total 1 NULL:	43,87,620	14,44,705			14,44,705	58,32,325	2,10,01,000
					21	89,79,000					89,79,000	89,79,000
					Total 21 NULL:	89,79,000					89,79,000	89,79,000
					Total 0 NULL:	1,33,66,620	14,44,705			14,44,705	1,48,11,325	2,99,80,000
					Total 61 State Heath Mechanical Workshop:	1,33,66,620	14,44,705			14,44,705	1,48,11,325	2,99,80,000
					Total 1 Direction and Administration:	6,77,26,869	1,90,65,474			1,90,65,474	8,67,92,343	29,35,95,000
109	44		00		01	40,750	4,69,364			4,69,364	5,10,114	1,02,76,000
					Total 1 NULL:	40,750	4,69,364			4,69,364	5,10,114	1,02,76,000
					Total 0 NULL:	40,750	4,69,364			4,69,364	5,10,114	1,02,76,000
					Total 44 Head Office Establishment:	40,750	4,69,364			4,69,364	5,10,114	1,02,76,000
					Total 109 School Health Scheme:	40,750	4,69,364			4,69,364	5,10,114	1,02,76,000
110	61		00		01	51,83,138	16,40,355			16,40,355	68,23,493	2,03,67,000
					Total 1 NULL:	51,83,138	16,40,355			16,40,355	68,23,493	2,03,67,000
					11	5,325					5,325	1,24,000
					Total 11 NULL:	5,325					5,325	1,24,000
					13	49,100	9,234			9,234	58,334	8,67,000
					Total 13 NULL:	49,100	9,234			9,234	58,334	8,67,000
					21	59,38,874	3,47,112			3,47,112	62,85,986	40,00,00,000
					Total 21 NULL:	59,38,874	3,47,112			3,47,112	62,85,986	40,00,00,000
					51	40,907	27,540			27,540	68,447	1,65,000
					Total 51 NULL:	40,907	27,540			27,540	68,447	1,65,000
					Total 0 NULL:	1,12,17,344	20,24,241			20,24,241	1,32,41,585	42,15,23,000
					Total 61 Central Health Stores:	1,12,17,344	20,24,241			20,24,241	1,32,41,585	42,15,23,000
	62		00		01	17,38,26,635	7,63,41,457	-	19,159	7,63,22,298	25,01,48,933	73,37,49,000
					Total 1 NULL:	17,38,26,635	7,63,41,457	-	19,159	7,63,22,298	25,01,48,933	73,37,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	62	00	02	41,67,186	24,47,250			24,47,250	66,14,436	7,52,35,000
					Total 2 NULL:	41,67,186	24,47,250			24,47,250	66,14,436	7,52,35,000
					11		40,250			40,250	40,250	2,07,000
					Total 11 NULL:		40,250			40,250	40,250	2,07,000
					13	5,77,731	12,310			12,310	5,90,041	3,06,30,000
					Total 13 NULL:	5,77,731	12,310			12,310	5,90,041	3,06,30,000
					21	30,79,171					30,79,171	40,00,000
					Total 21 NULL:	30,79,171					30,79,171	40,00,000
					51	8,22,241	18,000			18,000	8,40,241	21,04,000
					Total 51 NULL:	8,22,241	18,000			18,000	8,40,241	21,04,000
					Total 0 NULL:	18,24,72,964	7,88,59,267	-	19,159	7,88,40,108	26,13,13,072	84,59,25,000
					Total 62 S.T.N.M. Hospital, Gangtok:	18,24,72,964	7,88,59,267	-	19,159	7,88,40,108	26,13,13,072	84,59,25,000
					Total 110 Hospital and Dispensaries:	19,36,90,308	8,08,83,508	-	19,159	8,08,64,349	27,45,54,657	1,26,74,48,000
	800	00	44		91	2,01,81,493	2,01,81,493			2,01,81,493	4,03,62,986	50,13,00,000
					Total 91 :	2,01,81,493	2,01,81,493			2,01,81,493	4,03,62,986	50,13,00,000
					92	8,25,000					8,25,000	33,00,000
					Total 92 :	8,25,000					8,25,000	33,00,000
					Total 44 Head Office Establishment:	2,10,06,493	2,01,81,493			2,01,81,493	4,11,87,986	50,46,00,000
				59	78	1,22,56,204					1,22,56,204	2,30,00,000
					Total 78 :	1,22,56,204					1,22,56,204	2,30,00,000
					Total 59 S.T.N.M. Hospital, Gangtok:	1,22,56,204					1,22,56,204	2,30,00,000
					Total 0 NULL:	3,32,62,697	2,01,81,493			2,01,81,493	5,34,44,190	52,76,00,000
		64	59		01	4,39,684					4,39,684	21,83,000
					Total 1 :	4,39,684					4,39,684	21,83,000
					Total 59 S.T.N.M. Hospital, Gangtok:	4,39,684					4,39,684	21,83,000
					Total 64 Indigenous System of Medicines:	4,39,684					4,39,684	21,83,000
					Total 800 Other Expenditure:	3,37,02,381	2,01,81,493			2,01,81,493	5,38,83,874	52,97,83,000
					Total 1 Urban Health Services-Allopathy:	29,51,60,308	12,05,99,839	-	19,159	12,05,80,680	41,57,40,988	2,10,11,02,000
	03	800	60	61	31		3,59,64,000			3,59,64,000	3,59,64,000	11,43,00,000
					Total 31 :		3,59,64,000			3,59,64,000	3,59,64,000	11,43,00,000
					Total 61 State Health Society, Sikkim:		3,59,64,000			3,59,64,000	3,59,64,000	11,43,00,000
					Total 60 National Rural Health Mission:		3,59,64,000			3,59,64,000	3,59,64,000	11,43,00,000
					Total 800 Other expenditure:		3,59,64,000			3,59,64,000	3,59,64,000	11,43,00,000
					Total 3 Rural Health Services - Allopathy:		3,59,64,000			3,59,64,000	3,59,64,000	11,43,00,000
	05	105	71	00	01	24,17,314	7,50,541			7,50,541	31,67,855	1,71,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	05	105	71	00								
						Total 1 NULL:	24,17,314	7,50,541		7,50,541	31,67,855	1,71,74,000
					13		25,000	39,340		39,340	64,340	20,00,000
						Total 13 NULL:	25,000	39,340		39,340	64,340	20,00,000
						Total 0 NULL:	24,42,314	7,89,881		7,89,881	32,32,195	1,91,74,000
						Total 71 Development of Nursing Services:	24,42,314	7,89,881		7,89,881	32,32,195	1,91,74,000
						Total 105 Allopathy:	24,42,314	7,89,881		7,89,881	32,32,195	1,91,74,000
						Total 5 Medical Education, Training and Research:	24,42,314	7,89,881		7,89,881	32,32,195	1,91,74,000
06	101	66	44	01		23,31,937	8,18,361			8,18,361	31,50,298	1,54,23,000
						Total 1 :	23,31,937	8,18,361		8,18,361	31,50,298	1,54,23,000
						Total 44 Head Office Establishment:	23,31,937	8,18,361		8,18,361	31,50,298	1,54,23,000
						Total 66 National Vector Borne Disease Control Programme:	23,31,937	8,18,361		8,18,361	31,50,298	1,54,23,000
		67	44	01		26,84,164	7,57,936			7,57,936	34,42,100	1,27,26,000
						Total 1 :	26,84,164	7,57,936		7,57,936	34,42,100	1,27,26,000
						Total 44 Head Office Establishment:	26,84,164	7,57,936		7,57,936	34,42,100	1,27,26,000
						Total 67 National Tuberculosis Control Programme:	26,84,164	7,57,936		7,57,936	34,42,100	1,27,26,000
		69	00	01		28,95,316	9,36,097			9,36,097	38,31,413	1,34,39,000
						Total 1 NULL:	28,95,316	9,36,097		9,36,097	38,31,413	1,34,39,000
						Total 0 NULL:	28,95,316	9,36,097		9,36,097	38,31,413	1,34,39,000
						Total 69 National Leprosy Control Programme:	28,95,316	9,36,097		9,36,097	38,31,413	1,34,39,000
						Total 101 Prevention and control of diseases:	79,11,417	25,12,394		25,12,394	1,04,23,811	4,15,88,000
102	70	00	01			18,96,014	5,88,213			5,88,213	24,84,227	1,04,22,000
						Total 1 NULL:	18,96,014	5,88,213		5,88,213	24,84,227	1,04,22,000
						Total 0 NULL:	18,96,014	5,88,213		5,88,213	24,84,227	1,04,22,000
						Total 70 Prevention of Food Adulteration:	18,96,014	5,88,213		5,88,213	24,84,227	1,04,22,000
						Total 102 Prevention of food adulteration:	18,96,014	5,88,213		5,88,213	24,84,227	1,04,22,000
104	71	00	01			15,13,032	5,11,796			5,11,796	20,24,828	1,02,15,000
						Total 1 NULL:	15,13,032	5,11,796		5,11,796	20,24,828	1,02,15,000
						Total 0 NULL:	15,13,032	5,11,796		5,11,796	20,24,828	1,02,15,000
						Total 71 Drug Cell:	15,13,032	5,11,796		5,11,796	20,24,828	1,02,15,000
						Total 104 Drug control:	15,13,032	5,11,796		5,11,796	20,24,828	1,02,15,000
112	72	44	01			23,53,954					23,53,954	76,01,000
						Total 1 :	23,53,954				23,53,954	76,01,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted -----												
2210	06	112	72	44	Total 44 Head Office Establishment:	23,53,954					23,53,954	76,01,000
					Total 72 Health Campaign:	23,53,954					23,53,954	76,01,000
					Total 112 Public Health Education:	23,53,954					23,53,954	76,01,000
					Total 6 Public Health:	1,36,74,417	36,12,403			36,12,403	1,72,86,820	6,98,26,000
					Total 2210 Medical and Public Health:	74,14,71,895	27,89,27,331	-	1,44,659	27,87,82,672	1,02,02,54,567	5,11,77,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2210	06	101	15	00	82	10,29,00,000					10,29,00,000	36,00,00,000
Total 82 NULL:						10,29,00,000					10,29,00,000	36,00,00,000
Total 0 NULL:						10,29,00,000					10,29,00,000	36,00,00,000
				81	01	3,21,360	1,07,120			1,07,120	4,28,480	1,63,28,000
Total 1 :						3,21,360	1,07,120			1,07,120	4,28,480	1,63,28,000
Total 81 National Iodine Deficiency Disorders Programme (100% CSS):						3,21,360	1,07,120			1,07,120	4,28,480	1,63,28,000
Total 15 National Health Mission including NRHM:						10,32,21,360	1,07,120			1,07,120	10,33,28,480	37,63,28,000
Total 101 Prevention and control of diseases:						10,32,21,360	1,07,120			1,07,120	10,33,28,480	37,63,28,000
Total 6 Public Health:						10,32,21,360	1,07,120			1,07,120	10,33,28,480	37,63,28,000
Total 2210 Medical and Public Health:						74,14,71,895	27,89,27,331	-	1,44,659	27,87,82,672	1,02,02,54,567	5,11,77,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	51	3,61,409					3,61,409	83,56,000
					Total 51 NULL:	3,61,409					3,61,409	83,56,000
					Total 0 NULL:	3,61,409					3,61,409	83,56,000
					Total 60 Establishment:	3,61,409					3,61,409	83,56,000
					Total 1 Direction and Administration:	3,61,409					3,61,409	83,56,000
110	61	00			84	75,841					75,841	22,00,000
					Total 84 NULL:	75,841					75,841	22,00,000
					Total 0 NULL:	75,841					75,841	22,00,000
					Total 61 Central Health Stores:	75,841					75,841	22,00,000
62	00				01	- 1,500					- 1,500	73,37,49,000
					Total 1 NULL:	- 1,500					- 1,500	73,37,49,000
					Total 0 NULL:	- 1,500					- 1,500	73,37,49,000
					Total 62 S.T.N.M. Hospital, Gangtok:	- 1,500					- 1,500	73,37,49,000
63	74				01	4,47,94,950	1,87,77,946			1,87,77,946	6,35,72,896	26,16,35,000
					Total 1 Purchase of Drugs/Diagonostic/DDK:	4,47,94,950	1,87,77,946			1,87,77,946	6,35,72,896	26,16,35,000
					02	57,38,655	16,05,530			16,05,530	73,44,185	4,41,86,000
					Total 2 Purchase of Drugs/Diagonostic/DDK:	57,38,655	16,05,530			16,05,530	73,44,185	4,41,86,000
					11	33,375	28,300			28,300	61,675	2,07,000
					Total 11 Purchase of Drugs/Diagonostic/DDK:	33,375	28,300			28,300	61,675	2,07,000
					51	29,217	1,46,456			1,46,456	1,75,673	8,46,000
					Total 51 Purchase of Drugs/Diagonostic/DDK:	29,217	1,46,456			1,46,456	1,75,673	8,46,000
					Total 74 Singtam Hospital:	5,05,96,197	2,05,58,232			2,05,58,232	7,11,54,429	30,68,74,000
					Total 63 Other Hospitals(PMGY):	5,05,96,197	2,05,58,232			2,05,58,232	7,11,54,429	30,68,74,000
					Total 110 Hospital and Dispensaries:	5,06,70,538	2,05,58,232			2,05,58,232	7,12,28,770	1,04,28,23,000
800	00	45			78	62,14,208	3,90,238			3,90,238	66,04,446	85,00,000
					Total 78 :	62,14,208	3,90,238			3,90,238	66,04,446	85,00,000
					Total 45 East District:	62,14,208	3,90,238			3,90,238	66,04,446	85,00,000
					Total 0 NULL:	62,14,208	3,90,238			3,90,238	66,04,446	85,00,000
					Total 800 Other Expenditure:	62,14,208	3,90,238			3,90,238	66,04,446	85,00,000
911	00	00			00			- 1,25,500		- 1,25,500	- 1,25,500	
					Total 0 NULL:			- 1,25,500		- 1,25,500	- 1,25,500	
					Total 0 NULL:			- 1,25,500		- 1,25,500	- 1,25,500	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - East													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	911	00	Total 0 NULL:				-	1,25,500	-	1,25,500	-	1,25,500
Total 911 Deduct Recoveries of Overpayments:								-	1,25,500	-	1,25,500	-	1,25,500
Total 1 Urban Health Services-Allopathy:							5,72,46,155	2,09,48,470	-	1,25,500	2,08,22,970	7,80,69,125	1,05,96,79,000
03	101	00	45	01		2,26,37,123	81,68,453			81,68,453	3,08,05,576	17,31,47,000	
Total 1 :							2,26,37,123	81,68,453			81,68,453	3,08,05,576	17,31,47,000
13							2,62,631	1,17,314			1,17,314	3,79,945	4,95,000
Total 13 :							2,62,631	1,17,314			1,17,314	3,79,945	4,95,000
Total 45 East District:							2,28,99,754	82,85,767			82,85,767	3,11,85,521	17,36,42,000
Total 0 NULL:							2,28,99,754	82,85,767			82,85,767	3,11,85,521	17,36,42,000
Total 101 Health Sub-centres:							2,28,99,754	82,85,767			82,85,767	3,11,85,521	17,36,42,000
103	00	45	01			2,30,54,876	78,25,382			78,25,382	3,08,80,258	15,49,06,000	
Total 1 :							2,30,54,876	78,25,382			78,25,382	3,08,80,258	15,49,06,000
13							1,62,750	28,000			28,000	1,90,750	2,48,000
Total 13 :							1,62,750	28,000			28,000	1,90,750	2,48,000
Total 45 East District:							2,32,17,626	78,53,382			78,53,382	3,10,71,008	15,51,54,000
Total 0 NULL:							2,32,17,626	78,53,382			78,53,382	3,10,71,008	15,51,54,000
Total 103 Primary Health Centres:							2,32,17,626	78,53,382			78,53,382	3,10,71,008	15,51,54,000
Total 3 Rural Health Services - Allopathy:							4,61,17,380	1,61,39,149			1,61,39,149	6,22,56,529	32,87,96,000
06	101	66	45	01		25,53,906	8,52,102			8,52,102	34,06,008	3,70,65,000	
Total 1 :							25,53,906	8,52,102			8,52,102	34,06,008	3,70,65,000
Total 45 East District:							25,53,906	8,52,102			8,52,102	34,06,008	3,70,65,000
Total 66 National Vector Borne Disease Control Programme:							25,53,906	8,52,102			8,52,102	34,06,008	3,70,65,000
Total 101 Prevention and control of diseases:							25,53,906	8,52,102			8,52,102	34,06,008	3,70,65,000
112	72	45	01			14,42,456	5,34,719			5,34,719	19,77,175	82,64,000	
Total 1 :							14,42,456	5,34,719			5,34,719	19,77,175	82,64,000
Total 45 East District:							14,42,456	5,34,719			5,34,719	19,77,175	82,64,000
Total 72 Health Campaign:							14,42,456	5,34,719			5,34,719	19,77,175	82,64,000
Total 112 Public Health Education:							14,42,456	5,34,719			5,34,719	19,77,175	82,64,000
Total 6 Public Health:							39,96,362	13,86,821			13,86,821	53,83,183	4,53,29,000
Total 2210 Medical and Public Health:							74,14,71,895	27,89,27,331	-	1,44,659	27,87,82,672	1,02,02,54,567	5,11,77,02,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210	01	001	60	00	51				1,47,967	1,47,967	83,56,000
Total 51 NULL:									1,47,967	1,47,967	83,56,000
Total 0 NULL:									1,47,967	1,47,967	83,56,000
Total 60 Establishment:									1,47,967	1,47,967	83,56,000
Total 1 Direction and Administration:									1,47,967	1,47,967	83,56,000
110	63	71	01		3,48,84,288	76,27,878			76,27,878	4,25,12,166	10,75,08,000
Total 1 :						3,48,84,288	76,27,878		76,27,878	4,25,12,166	10,75,08,000
			02		25,54,390	11,73,115			11,73,115	37,27,505	1,29,87,000
Total 2 :						25,54,390	11,73,115		11,73,115	37,27,505	1,29,87,000
			51		9,560	8,625			8,625	18,185	9,82,000
Total 51 :						9,560	8,625		8,625	18,185	9,82,000
Total 71 Gyalshing Hospital:						3,74,48,238	88,09,618		88,09,618	4,62,57,856	12,14,77,000
Total 63 Other Hospitals(PMGY):						3,74,48,238	88,09,618		88,09,618	4,62,57,856	12,14,77,000
Total 110 Hospital and Dispensaries:						3,74,48,238	88,09,618		88,09,618	4,62,57,856	12,14,77,000
800	00	46	78		45,36,168					45,36,168	70,00,000
Total 78 :						45,36,168				45,36,168	70,00,000
Total 46 West District:						45,36,168				45,36,168	70,00,000
Total 0 NULL:						45,36,168				45,36,168	70,00,000
Total 800 Other Expenditure:						45,36,168				45,36,168	70,00,000
Total 1 Urban Health Services-Allopathy:						4,19,84,406	89,57,585		89,57,585	5,09,41,991	13,68,33,000
03	101	00	46	01	1,59,10,879	48,58,209			48,58,209	2,07,69,088	5,97,70,000
Total 1 :						1,59,10,879	48,58,209		48,58,209	2,07,69,088	5,97,70,000
			02		16,97,400	9,21,575			9,21,575	26,18,975	83,85,000
Total 2 :						16,97,400	9,21,575		9,21,575	26,18,975	83,85,000
			13		1,00,135					1,00,135	2,17,000
Total 13 :						1,00,135				1,00,135	2,17,000
Total 46 West District:						1,77,08,414	57,79,784		57,79,784	2,34,88,198	6,83,72,000
Total 0 NULL:						1,77,08,414	57,79,784		57,79,784	2,34,88,198	6,83,72,000
Total 101 Health Sub-centres:						1,77,08,414	57,79,784		57,79,784	2,34,88,198	6,83,72,000
103	00	46	01		1,86,04,951	54,71,159			54,71,159	2,40,76,110	7,30,35,000
Total 1 :						1,86,04,951	54,71,159		54,71,159	2,40,76,110	7,30,35,000
			02		45,29,535	10,46,027			10,46,027	55,75,562	1,39,08,000
Total 2 :						45,29,535	10,46,027		10,46,027	55,75,562	1,39,08,000
Total 46 West District:						2,31,34,486	65,17,186		65,17,186	2,96,51,672	8,69,43,000
Total 0 NULL:						2,31,34,486	65,17,186		65,17,186	2,96,51,672	8,69,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	103				Total 103 Primary Health Centres:	2,31,34,486	65,17,186		65,17,186	2,96,51,672	8,69,43,000
						Total 3 Rural Health Services - Allopathy:	4,08,42,900	1,22,96,970		1,22,96,970	5,31,39,870	15,53,15,000
	06	101	66	46	01		3,88,816	1,94,408		1,94,408	5,83,224	25,89,000
						Total 1 :	3,88,816	1,94,408		1,94,408	5,83,224	25,89,000
						Total 46 West District:	3,88,816	1,94,408		1,94,408	5,83,224	25,89,000
						Total 66 National Vector Borne Disease Control Programme:	3,88,816	1,94,408		1,94,408	5,83,224	25,89,000
		67	46	01			8,67,102	2,89,034		2,89,034	11,56,136	38,83,000
						Total 1 :	8,67,102	2,89,034		2,89,034	11,56,136	38,83,000
						Total 46 West District:	8,67,102	2,89,034		2,89,034	11,56,136	38,83,000
						Total 67 National Tuberculosis Control Programme:	8,67,102	2,89,034		2,89,034	11,56,136	38,83,000
						Total 101 Prevention and control of diseases:	12,55,918	4,83,442		4,83,442	17,39,360	64,72,000
	112	72	46	01			1,96,170	65,390		65,390	2,61,560	8,80,000
						Total 1 :	1,96,170	65,390		65,390	2,61,560	8,80,000
						Total 46 West District:	1,96,170	65,390		65,390	2,61,560	8,80,000
						Total 72 Health Campaign:	1,96,170	65,390		65,390	2,61,560	8,80,000
						Total 112 Public Health Education:	1,96,170	65,390		65,390	2,61,560	8,80,000
						Total 6 Public Health:	14,52,088	5,48,832		5,48,832	20,00,920	73,52,000
						Total 2210 Medical and Public Health:	74,14,71,895	27,89,27,331	- 1,44,659	27,87,82,672	1,02,02,54,567	5,11,77,02,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210	01	001	60	00	51	1,53,405				1,53,405	83,56,000
Total 51 NULL:					1,53,405					1,53,405	83,56,000
Total 0 NULL:					1,53,405					1,53,405	83,56,000
Total 60 Establishment:					1,53,405					1,53,405	83,56,000
Total 1 Direction and Administration:					1,53,405					1,53,405	83,56,000
110	63	72	01		2,41,57,636	84,94,005			84,94,005	3,26,51,641	13,25,41,000
Total 1 :					2,41,57,636	84,94,005			84,94,005	3,26,51,641	13,25,41,000
			02		40,53,100	18,87,323			18,87,323	59,40,423	1,87,74,000
Total 2 :					40,53,100	18,87,323			18,87,323	59,40,423	1,87,74,000
			11		74,790	26,800			26,800	1,01,590	1,65,000
Total 11 :					74,790	26,800			26,800	1,01,590	1,65,000
			21			61,242			61,242	61,242	2,07,000
Total 21 :						61,242			61,242	61,242	2,07,000
Total 72 Mangan Hospital:					2,82,85,526	1,04,69,370			1,04,69,370	3,87,54,896	15,16,87,000
Total 63 Other Hospitals(PMGY):					2,82,85,526	1,04,69,370			1,04,69,370	3,87,54,896	15,16,87,000
Total 110 Hospital and Dispensaries:					2,82,85,526	1,04,69,370			1,04,69,370	3,87,54,896	15,16,87,000
800	00	47	78			37,92,129			37,92,129	37,92,129	65,00,000
Total 78 :						37,92,129			37,92,129	37,92,129	65,00,000
Total 47 North District:						37,92,129			37,92,129	37,92,129	65,00,000
Total 0 NULL:						37,92,129			37,92,129	37,92,129	65,00,000
Total 800 Other Expenditure:						37,92,129			37,92,129	37,92,129	65,00,000
Total 1 Urban Health Services-Allopathy:					2,84,38,931	1,42,61,499			1,42,61,499	4,27,00,430	16,65,43,000
03	101	00	47	01	40,92,368	16,79,760			16,79,760	57,72,128	2,24,44,000
Total 1 :					40,92,368	16,79,760			16,79,760	57,72,128	2,24,44,000
			13			34,882			34,882	34,882	3,72,000
Total 13 :						34,882			34,882	34,882	3,72,000
Total 47 North District:					40,92,368	17,14,642			17,14,642	58,07,010	2,28,16,000
Total 0 NULL:					40,92,368	17,14,642			17,14,642	58,07,010	2,28,16,000
Total 101 Health Sub-centres:					40,92,368	17,14,642			17,14,642	58,07,010	2,28,16,000
103	00	47	01		1,04,91,550	49,39,908			49,39,908	1,54,31,458	5,25,43,000
Total 1 :					1,04,91,550	49,39,908			49,39,908	1,54,31,458	5,25,43,000
			11			11,065			11,065	11,065	52,000
Total 11 :						11,065			11,065	11,065	52,000
Total 47 North District:					1,04,91,550	49,50,973			49,50,973	1,54,42,523	5,25,95,000
Total 0 NULL:					1,04,91,550	49,50,973			49,50,973	1,54,42,523	5,25,95,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - North Grant : 13 Health And Family Welfare Parameter : 1 Voted -----											
2210	03	103	Total 103 Primary Health Centres:		1,04,91,550	49,50,973			49,50,973	1,54,42,523	5,25,95,000
			Total 3 Rural Health Services - Allopathy:		1,45,83,918	66,65,615			66,65,615	2,12,49,533	7,54,11,000
06	101	67	47	01	1,49,250	49,750			49,750	1,99,000	34,62,000
			Total 1 :		1,49,250	49,750			49,750	1,99,000	34,62,000
			Total 47 North District:		1,49,250	49,750			49,750	1,99,000	34,62,000
			Total 67 National Tuberculosis Control Programme:		1,49,250	49,750			49,750	1,99,000	34,62,000
			Total 101 Prevention and control of diseases:		1,49,250	49,750			49,750	1,99,000	34,62,000
112	72	47	01			18,58,936			18,58,936	18,58,936	32,76,000
			Total 1 :			18,58,936			18,58,936	18,58,936	32,76,000
			Total 47 North District:			18,58,936			18,58,936	18,58,936	32,76,000
			Total 72 Health Campaign:			18,58,936			18,58,936	18,58,936	32,76,000
			Total 112 Public Health Education:			18,58,936			18,58,936	18,58,936	32,76,000
			Total 6 Public Health:		1,49,250	19,08,686			19,08,686	20,57,936	67,38,000
			Total 2210 Medical and Public Health:		74,14,71,895	27,89,27,331	-	1,44,659	27,87,82,672	1,02,02,54,567	5,11,77,02,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 13 Health And Family Welfare Parameter : 1 Voted										
2210	01	001	60	00	51			1,06,477		83,56,000
					Total 51 NULL:			1,06,477	1,06,477	83,56,000
					Total 0 NULL:			1,06,477	1,06,477	83,56,000
					Total 60 Establishment:			1,06,477	1,06,477	83,56,000
					Total 1 Direction and Administration:			1,06,477	1,06,477	83,56,000
110	63	73	01					5,03,47,259	1,73,47,739	23,05,97,000
					Total 1 :			5,03,47,259	1,73,47,739	23,05,97,000
					02			50,95,677	33,76,443	2,98,93,000
					Total 2 :			50,95,677	33,76,443	2,98,93,000
					11			16,444	16,444	2,07,000
					Total 11 :			16,444	16,444	2,07,000
					21			53,198	1,10,481	6,60,000
					Total 21 :			53,198	1,10,481	6,60,000
					51			27,267	27,267	12,87,000
					Total 51 :			27,267	27,267	12,87,000
					Total 73 Namchi Hospital:			5,54,96,134	2,08,78,374	26,26,44,000
				77	01			29,08,249	7,81,630	1,22,13,000
					Total 1 :			29,08,249	7,81,630	1,22,13,000
					Total 77 T.B. Hospital Namchi:			29,08,249	7,81,630	1,22,13,000
					Total 63 Other Hospitals(PMGY):			5,84,04,383	2,16,60,004	27,48,57,000
					Total 110 Hospital and Dispensaries:			5,84,04,383	2,16,60,004	27,48,57,000
800	00	48	78					25,98,007	25,98,007	1,00,00,000
					Total 78 :			25,98,007	25,98,007	1,00,00,000
					Total 48 South Distric:			25,98,007	25,98,007	1,00,00,000
					Total 0 NULL:			25,98,007	25,98,007	1,00,00,000
					Total 800 Other Expenditure:			25,98,007	25,98,007	1,00,00,000
					Total 1 Urban Health Services-Allopathy:			5,84,04,383	2,43,64,488	29,32,13,000
03	101	00	48	01				1,07,82,611	32,38,220	5,81,08,000
					Total 1 :			1,07,82,611	32,38,220	5,81,08,000
					Total 48 South District:			1,07,82,611	32,38,220	5,81,08,000
					Total 0 NULL:			1,07,82,611	32,38,220	5,81,08,000
					Total 101 Health Sub-centres:			1,07,82,611	32,38,220	5,81,08,000
103	00	48	01					2,15,48,948	66,62,365	9,29,99,000
					Total 1 :			2,15,48,948	66,62,365	9,29,99,000
					Total 48 South District:			2,15,48,948	66,62,365	9,29,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - South													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	03	103	00	Total 0 NULL:			2,15,48,948	66,62,365			66,62,365	2,82,11,313	9,29,99,000
				Total 103 Primary Health Centres:			2,15,48,948	66,62,365			66,62,365	2,82,11,313	9,29,99,000
				Total 3 Rural Health Services - Allopathy:			3,23,31,559	99,00,585			99,00,585	4,22,32,144	15,11,07,000
06	101	66	48	01		1,63,434	54,478			54,478	2,17,912	7,10,000	
				Total 1 :			1,63,434	54,478			54,478	2,17,912	7,10,000
				Total 48 South District:			1,63,434	54,478			54,478	2,17,912	7,10,000
				Total 66 National Vector Borne Disease Control Programme:			1,63,434	54,478			54,478	2,17,912	7,10,000
				67	48	01	7,40,637	2,46,879			2,46,879	9,87,516	57,77,000
				Total 1 :			7,40,637	2,46,879			2,46,879	9,87,516	57,77,000
				Total 48 South District:			7,40,637	2,46,879			2,46,879	9,87,516	57,77,000
				Total 67 National Tuberculosis Control Programme:			7,40,637	2,46,879			2,46,879	9,87,516	57,77,000
				Total 101 Prevention and control of diseases:			9,04,071	3,01,357			3,01,357	12,05,428	64,87,000
112	72	48	01				5,22,093	1,74,031			1,74,031	6,96,124	41,69,000
				Total 1 :			5,22,093	1,74,031			1,74,031	6,96,124	41,69,000
				Total 48 South District:			5,22,093	1,74,031			1,74,031	6,96,124	41,69,000
				Total 72 Health Campaign:			5,22,093	1,74,031			1,74,031	6,96,124	41,69,000
				Total 112 Public Health Education:			5,22,093	1,74,031			1,74,031	6,96,124	41,69,000
				Total 6 Public Health:			14,26,164	4,75,388			4,75,388	19,01,552	1,06,56,000
				Total 2210 Medical and Public Health:			74,14,71,895	27,89,27,331	-	1,44,659	27,87,82,672	1,02,02,54,567	5,11,77,02,000

CPAO Payment :	3,47,40,461
CPAO Deduct Refund :	
Total CPAO Figure :	3,47,40,461
Total Suspense :	3,48,85,120

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01	47,01,213	13,57,360			13,57,360	60,58,573	2,12,41,000
Total 1 :						47,01,213	13,57,360			13,57,360	60,58,573	2,12,41,000
Total 44 Head Office Establishment:						47,01,213	13,57,360			13,57,360	60,58,573	2,12,41,000
Total 16 Human Resource in Health and Medical Education:						47,01,213	13,57,360			13,57,360	60,58,573	2,12,41,000
Total 1 Direction and Administration:						47,01,213	13,57,360			13,57,360	60,58,573	2,12,41,000
003	16	00	01			8,79,435	2,93,145			2,93,145	11,72,580	47,89,000
Total 1 NULL:						8,79,435	2,93,145			2,93,145	11,72,580	47,89,000
Total 0 NULL:						8,79,435	2,93,145			2,93,145	11,72,580	47,89,000
Total 16 Human Resource in Health and Medical Education:						8,79,435	2,93,145			2,93,145	11,72,580	47,89,000
Total 3 Training:						8,79,435	2,93,145			2,93,145	11,72,580	47,89,000
102	16	59	01			9,85,268	3,79,675			3,79,675	13,64,943	34,68,000
Total 1 :						9,85,268	3,79,675			3,79,675	13,64,943	34,68,000
Total 59 STNM Hospital:						9,85,268	3,79,675			3,79,675	13,64,943	34,68,000
Total 16 Human Resource in Health and Medical Education:						9,85,268	3,79,675			3,79,675	13,64,943	34,68,000
Total 102 Urban Family Welfare Services:						9,85,268	3,79,675			3,79,675	13,64,943	34,68,000
Total 0 NULL:						65,65,916	20,30,180			20,30,180	85,96,096	2,94,98,000
Total 2211 Family Welfare:						5,03,15,705	1,72,95,042			1,72,95,042	6,76,10,747	25,99,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	22,32,176	2,48,782			2,48,782	24,80,958	83,18,000
Total 1 :						22,32,176	2,48,782			2,48,782	24,80,958	83,18,000
Total 45 East District:						22,32,176	2,48,782			2,48,782	24,80,958	83,18,000
Total 16 Human Resource in Health and Medical Education:						22,32,176	2,48,782			2,48,782	24,80,958	83,18,000
Total 1 Direction and Administration:						22,32,176	2,48,782			2,48,782	24,80,958	83,18,000
101	16	45	01			1,08,84,649	39,60,399			39,60,399	1,48,45,048	5,06,61,000
Total 1 :						1,08,84,649	39,60,399			39,60,399	1,48,45,048	5,06,61,000
Total 45 East District:						1,08,84,649	39,60,399			39,60,399	1,48,45,048	5,06,61,000
Total 16 Human Resource in Health and Medical Education:						1,08,84,649	39,60,399			39,60,399	1,48,45,048	5,06,61,000
Total 101 Rural Family Welfare Services:						1,08,84,649	39,60,399			39,60,399	1,48,45,048	5,06,61,000
Total 0 NULL:						1,31,16,825	42,09,181			42,09,181	1,73,26,006	5,89,79,000
Total 2211 Family Welfare:						5,03,15,705	1,72,95,042			1,72,95,042	6,76,10,747	25,99,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01	26,44,201	8,70,550			8,70,550	35,14,751	1,61,09,000
Total 1 :						26,44,201	8,70,550			8,70,550	35,14,751	1,61,09,000
Total 46 West District:						26,44,201	8,70,550			8,70,550	35,14,751	1,61,09,000
Total 16 Human Resource in Health and Medical Education:						26,44,201	8,70,550			8,70,550	35,14,751	1,61,09,000
Total 1 Direction and Administration:						26,44,201	8,70,550			8,70,550	35,14,751	1,61,09,000
101	16	46	01			1,06,97,402	36,73,942			36,73,942	1,43,71,344	4,53,28,000
Total 1 :						1,06,97,402	36,73,942			36,73,942	1,43,71,344	4,53,28,000
Total 46 West District:						1,06,97,402	36,73,942			36,73,942	1,43,71,344	4,53,28,000
Total 16 Human Resource in Health and Medical Education:						1,06,97,402	36,73,942			36,73,942	1,43,71,344	4,53,28,000
Total 101 Rural Family Welfare Services:						1,06,97,402	36,73,942			36,73,942	1,43,71,344	4,53,28,000
Total 0 NULL:						1,33,41,603	45,44,492			45,44,492	1,78,86,095	6,14,37,000
Total 2211 Family Welfare:						5,03,15,705	1,72,95,042			1,72,95,042	6,76,10,747	25,99,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	47	01	28,75,347	9,58,549			9,58,549	38,33,896	1,68,91,000
Total 1 :						28,75,347	9,58,549			9,58,549	38,33,896	1,68,91,000
Total 47 North District:						28,75,347	9,58,549			9,58,549	38,33,896	1,68,91,000
Total 16 Human Resource in Health and Medical Education:						28,75,347	9,58,549			9,58,549	38,33,896	1,68,91,000
Total 1 Direction and Administration:						28,75,347	9,58,549			9,58,549	38,33,896	1,68,91,000
101	16		47		01	27,00,375	9,04,225			9,04,225	36,04,600	2,96,52,000
Total 1 :						27,00,375	9,04,225			9,04,225	36,04,600	2,96,52,000
Total 47 North District:						27,00,375	9,04,225			9,04,225	36,04,600	2,96,52,000
Total 16 Human Resource in Health and Medical Education:						27,00,375	9,04,225			9,04,225	36,04,600	2,96,52,000
Total 101 Rural Family Welfare Services:						27,00,375	9,04,225			9,04,225	36,04,600	2,96,52,000
Total 0 NULL:						55,75,722	18,62,774			18,62,774	74,38,496	4,65,43,000
Total 2211 Family Welfare:						5,03,15,705	1,72,95,042			1,72,95,042	6,76,10,747	25,99,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01	29,46,227	10,08,193			10,08,193	39,54,420	1,84,77,000
Total 1 :						29,46,227	10,08,193			10,08,193	39,54,420	1,84,77,000
Total 48 South District:						29,46,227	10,08,193			10,08,193	39,54,420	1,84,77,000
Total 16 Human Resource in Health and Medical Education:						29,46,227	10,08,193			10,08,193	39,54,420	1,84,77,000
Total 1 Direction and Administration:						29,46,227	10,08,193			10,08,193	39,54,420	1,84,77,000
101	16	48	01			87,69,412	36,40,222			36,40,222	1,24,09,634	4,49,72,000
Total 1 :						87,69,412	36,40,222			36,40,222	1,24,09,634	4,49,72,000
Total 48 South District:						87,69,412	36,40,222			36,40,222	1,24,09,634	4,49,72,000
Total 16 Human Resource in Health and Medical Education:						87,69,412	36,40,222			36,40,222	1,24,09,634	4,49,72,000
Total 101 Rural Family Welfare Services:						87,69,412	36,40,222			36,40,222	1,24,09,634	4,49,72,000
Total 0 NULL:						1,17,15,639	46,48,415			46,48,415	1,63,64,054	6,34,49,000
Total 2211 Family Welfare:						5,03,15,705	1,72,95,042			1,72,95,042	6,76,10,747	25,99,06,000

CPAO Payment :	46,48,415
CPAO Deduct Refund :	
Total CPAO Figure :	46,48,415
Total Suspense :	46,48,415

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 33 Public Health Engineering											
Parameter : 1 Voted											
2215	01	001	34	44	01	5,63,88,616	1,88,73,978		1,88,73,978	7,52,62,594	24,72,34,000
Total 1 :					5,63,88,616	1,88,73,978		1,88,73,978	7,52,62,594	24,72,34,000	
02					9,29,585	97,520		97,520	10,27,105	64,46,000	
Total 2 :					9,29,585	97,520		97,520	10,27,105	64,46,000	
Total 44 Head Office Establishment:					5,73,18,201	1,89,71,498		1,89,71,498	7,62,89,699	25,36,80,000	
Total 34 P.H.E. Department:					5,73,18,201	1,89,71,498		1,89,71,498	7,62,89,699	25,36,80,000	
Total 1 Direction and Administration:					5,73,18,201	1,89,71,498		1,89,71,498	7,62,89,699	25,36,80,000	
Total 1 Water Supply:					5,73,18,201	1,89,71,498		1,89,71,498	7,62,89,699	25,36,80,000	
Total 2215 Water Supply and Sanitation:					11,00,24,019	3,37,74,752		3,37,74,752	14,37,98,771	48,30,58,000	
Grant : 35 Rural Development											
Parameter : 1 Voted											
2215	01	001	36	44	01	74,86,693	24,90,729		24,90,729	99,77,422	3,45,29,000
Total 1 :					74,86,693	24,90,729		24,90,729	99,77,422	3,45,29,000	
13						6,592		6,592	6,592	30,31,000	
Total 13 :						6,592		6,592	6,592	30,31,000	
Total 44 Head Office Establishment:					74,86,693	24,97,321		24,97,321	99,84,014	3,75,60,000	
Total 36 Rural Development Department:					74,86,693	24,97,321		24,97,321	99,84,014	3,75,60,000	
Total 1 Direction and Administration:					74,86,693	24,97,321		24,97,321	99,84,014	3,75,60,000	
Total 1 Water Supply:					74,86,693	24,97,321		24,97,321	99,84,014	3,75,60,000	
Total 2215 Water Supply and Sanitation:					11,00,24,019	3,37,74,752		3,37,74,752	14,37,98,771	48,30,58,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	45	01	91,09,938	2,05,874			2,05,874	93,15,812	3,24,96,000
Total 1 :						91,09,938	2,05,874			2,05,874	93,15,812	3,24,96,000
02						96,000					96,000	96,000
Total 2 :						96,000					96,000	96,000
13						7,650	3,825			3,825	11,475	5,04,000
Total 13 :						7,650	3,825			3,825	11,475	5,04,000
Total 45 East District:						92,13,588	2,09,699			2,09,699	94,23,287	3,30,96,000
Total 36 Rural Development Department:						92,13,588	2,09,699			2,09,699	94,23,287	3,30,96,000
Total 1 Direction and Administration:						92,13,588	2,09,699			2,09,699	94,23,287	3,30,96,000
Total 1 Water Supply:						92,13,588	2,09,699			2,09,699	94,23,287	3,30,96,000
Total 2215 Water Supply and Sanitation:						11,00,24,019	3,37,74,752			3,37,74,752	14,37,98,771	48,30,58,000
Grant : 41 Urban Development Parameter : 1 Voted												
2215	02	105	42	45	02	83,700					83,700	26,41,000
Total 2 :						83,700					83,700	26,41,000
Total 45 East District:						83,700					83,700	26,41,000
Total 42 Urban Development:						83,700					83,700	26,41,000
Total 105 Sanitation Services:						83,700					83,700	26,41,000
Total 2 Sewerage and Sanitation:						83,700					83,700	26,41,000
Total 2215 Water Supply and Sanitation:						11,00,24,019	3,37,74,752			3,37,74,752	14,37,98,771	48,30,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	53	01	65,82,951	20,97,357			20,97,357	86,80,308	2,74,71,000
Total 1 :						65,82,951	20,97,357			20,97,357	86,80,308	2,74,71,000
Total 53 Geyzing Sub-Division:						65,82,951	20,97,357			20,97,357	86,80,308	2,74,71,000
Total 34 P.H.E. Department:						65,82,951	20,97,357			20,97,357	86,80,308	2,74,71,000
Total 1 Direction and Administration:						65,82,951	20,97,357			20,97,357	86,80,308	2,74,71,000
Total 1 Water Supply:						65,82,951	20,97,357			20,97,357	86,80,308	2,74,71,000
Total 2215 Water Supply and Sanitation:						11,00,24,019	3,37,74,752			3,37,74,752	14,37,98,771	48,30,58,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	46	01	47,40,363	15,82,039			15,82,039	63,22,402	2,18,62,000
Total 1 :						47,40,363	15,82,039			15,82,039	63,22,402	2,18,62,000
13							6,277			6,277	6,277	7,14,000
Total 13 :							6,277			6,277	6,277	7,14,000
Total 46 West District:						47,40,363	15,88,316			15,88,316	63,28,679	2,25,76,000
Total 36 Rural Development Department:						47,40,363	15,88,316			15,88,316	63,28,679	2,25,76,000
Total 1 Direction and Administration:						47,40,363	15,88,316			15,88,316	63,28,679	2,25,76,000
Total 1 Water Supply:						47,40,363	15,88,316			15,88,316	63,28,679	2,25,76,000
Total 2215 Water Supply and Sanitation:						11,00,24,019	3,37,74,752			3,37,74,752	14,37,98,771	48,30,58,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North											
Grant : 33 Public Health Engineering											
Parameter : 1 Voted											
2215	01	001	34	54	01	27,21,580	9,02,356		9,02,356	36,23,936	1,14,23,000
Total 1 :						27,21,580	9,02,356		9,02,356	36,23,936	1,14,23,000
02						5,29,175	2,50,853		2,50,853	7,80,028	34,46,000
Total 2 :						5,29,175	2,50,853		2,50,853	7,80,028	34,46,000
13							14,440		14,440	14,440	11,48,000
Total 13 :							14,440		14,440	14,440	11,48,000
Total 54 Mangan Division:						32,50,755	11,67,649		11,67,649	44,18,404	1,60,17,000
Total 34 P.H.E. Department:						32,50,755	11,67,649		11,67,649	44,18,404	1,60,17,000
Total 1 Direction and Administration:						32,50,755	11,67,649		11,67,649	44,18,404	1,60,17,000
Total 1 Water Supply:						32,50,755	11,67,649		11,67,649	44,18,404	1,60,17,000
Total 2215 Water Supply and Sanitation:						11,00,24,019	3,37,74,752		3,37,74,752	14,37,98,771	48,30,58,000
Grant : 35 Rural Development											
Parameter : 1 Voted											
2215	01	001	36	47	01	57,59,109	17,80,884		17,80,884	75,39,993	2,16,05,000
Total 1 :						57,59,109	17,80,884		17,80,884	75,39,993	2,16,05,000
13							2,39,946		2,39,946	2,39,946	5,07,000
Total 13 :							2,39,946		2,39,946	2,39,946	5,07,000
Total 47 North District:						57,59,109	20,20,830		20,20,830	77,79,939	2,21,12,000
Total 36 Rural Development Department:						57,59,109	20,20,830		20,20,830	77,79,939	2,21,12,000
Total 1 Direction and Administration:						57,59,109	20,20,830		20,20,830	77,79,939	2,21,12,000
Total 1 Water Supply:						57,59,109	20,20,830		20,20,830	77,79,939	2,21,12,000
Total 2215 Water Supply and Sanitation:						11,00,24,019	3,37,74,752		3,37,74,752	14,37,98,771	48,30,58,000
Grant :											
Parameter : 1 Voted											
2215	00	800	00	00	00						
Total 0 NULL:											
Total 0 NULL:											
Total 0 NULL:											
Total 800 Other Expenditure:											
Total 0 NULL:											
Total 2215 Water Supply and Sanitation:						11,00,24,019	3,37,74,752		3,37,74,752	14,37,98,771	48,30,58,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	56	01			1,15,01,875	38,07,677	38,07,677	1,53,09,552	4,96,51,000
				Total 1 :				1,15,01,875	38,07,677	38,07,677	1,53,09,552	4,96,51,000
				11				50,575	50,575	50,575	2,07,000	
				Total 11 :				50,575	50,575	50,575	2,07,000	
				Total 56 Namchi Sub-Division:				1,15,01,875	38,58,252	38,58,252	1,53,60,127	4,98,58,000
				Total 34 P.H.E. Department:				1,15,01,875	38,58,252	38,58,252	1,53,60,127	4,98,58,000
				Total 1 Direction and Administration:				1,15,01,875	38,58,252	38,58,252	1,53,60,127	4,98,58,000
				Total 1 Water Supply:				1,15,01,875	38,58,252	38,58,252	1,53,60,127	4,98,58,000
				Total 2215 Water Supply and Sanitation:				11,00,24,019	3,37,74,752	3,37,74,752	14,37,98,771	48,30,58,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	48	01			38,84,830	12,72,233	12,72,233	51,57,063	1,69,12,000
				Total 1 :				38,84,830	12,72,233	12,72,233	51,57,063	1,69,12,000
				02				2,01,954	91,597	91,597	2,93,551	11,35,000
				Total 2 :				2,01,954	91,597	91,597	2,93,551	11,35,000
				Total 48 South District:				40,86,784	13,63,830	13,63,830	54,50,614	1,80,47,000
				Total 36 Rural Development Department:				40,86,784	13,63,830	13,63,830	54,50,614	1,80,47,000
				Total 1 Direction and Administration:				40,86,784	13,63,830	13,63,830	54,50,614	1,80,47,000
				Total 1 Water Supply:				40,86,784	13,63,830	13,63,830	54,50,614	1,80,47,000
				Total 2215 Water Supply and Sanitation:				11,00,24,019	3,37,74,752	3,37,74,752	14,37,98,771	48,30,58,000

CPAO Payment :	52,22,082
CPAO Deduct Refund :	
Total CPAO Figure :	52,22,082
Total Suspense :	52,22,082

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 41 Urban Development Parameter : 1 Voted												
2217	01	001	60	44	01	89,87,843	30,41,864			30,41,864	1,20,29,707	4,05,39,000
					Total 1 :	89,87,843	30,41,864			30,41,864	1,20,29,707	4,05,39,000
					02	81,000					81,000	7,38,000
					Total 2 :	81,000					81,000	7,38,000
					Total 44 Head Office Establishment:	90,68,843	30,41,864			30,41,864	1,21,10,707	4,12,77,000
					Total 60 Establishment:	90,68,843	30,41,864			30,41,864	1,21,10,707	4,12,77,000
					Total 1 Direction and Administration:	90,68,843	30,41,864			30,41,864	1,21,10,707	4,12,77,000
					Total 1 State Capital Development:	90,68,843	30,41,864			30,41,864	1,21,10,707	4,12,77,000
05	001	60	44	01		87,47,313	29,19,552			29,19,552	1,16,66,865	3,83,09,000
					Total 1 :	87,47,313	29,19,552			29,19,552	1,16,66,865	3,83,09,000
					02	5,48,175	7,62,514			7,62,514	13,10,689	58,05,000
					Total 2 :	5,48,175	7,62,514			7,62,514	13,10,689	58,05,000
					Total 44 Head Office Establishment:	92,95,488	36,82,066			36,82,066	1,29,77,554	4,41,14,000
					Total 60 Town Planning Cell:	92,95,488	36,82,066			36,82,066	1,29,77,554	4,41,14,000
					Total 1 Direction and Administration:	92,95,488	36,82,066			36,82,066	1,29,77,554	4,41,14,000
					Total 5 Other Urban Development Schemes:	92,95,488	36,82,066			36,82,066	1,29,77,554	4,41,14,000
80	001	00	44	01		1,35,16,528	44,51,441			44,51,441	1,79,67,969	6,18,91,000
					Total 1 :	1,35,16,528	44,51,441			44,51,441	1,79,67,969	6,18,91,000
					Total 44 Head Office Establishment:	1,35,16,528	44,51,441			44,51,441	1,79,67,969	6,18,91,000
					Total 0 NULL:	1,35,16,528	44,51,441			44,51,441	1,79,67,969	6,18,91,000
					Total 1 Direction and Administration:	1,35,16,528	44,51,441			44,51,441	1,79,67,969	6,18,91,000
					Total 80 General:	1,35,16,528	44,51,441			44,51,441	1,79,67,969	6,18,91,000
					Total 2217 Urban Development:	5,17,45,813	1,81,88,662			1,81,88,662	6,99,34,475	23,83,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	05	053	00	45	02	65,520					65,520	17,35,000
					Total 2 :	65,520					65,520	17,35,000
					Total 45 East District:	65,520					65,520	17,35,000
					Total 0 NULL:	65,520					65,520	17,35,000
					Total 53 Maintenance and Repairs:	65,520					65,520	17,35,000
					Total 5 Other Urban Development Schemes:	65,520					65,520	17,35,000
80	800	61	45	01		32,72,491	10,92,247			10,92,247	43,64,738	1,47,35,000
					Total 1 :	32,72,491	10,92,247			10,92,247	43,64,738	1,47,35,000
					Total 45 East District:	32,72,491	10,92,247			10,92,247	43,64,738	1,47,35,000
					Total 61 Garbage Disposal:	32,72,491	10,92,247			10,92,247	43,64,738	1,47,35,000
					Total 800 Other Expenditure:	32,72,491	10,92,247			10,92,247	43,64,738	1,47,35,000
					Total 80 General:	32,72,491	10,92,247			10,92,247	43,64,738	1,47,35,000
					Total 2217 Urban Development:	5,17,45,813	1,81,88,662			1,81,88,662	6,99,34,475	23,83,21,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South											
Grant : 41 Urban Development											
Parameter : 1 Voted											
2217	80	001	00	48	01	1,13,13,918	37,89,256		37,89,256	1,51,03,174	4,76,93,000
Total 1 :						1,13,13,918	37,89,256		37,89,256	1,51,03,174	4,76,93,000
13						45,804	60,064		60,064	1,05,868	8,67,000
Total 13 :						45,804	60,064		60,064	1,05,868	8,67,000
Total 48 South District:						1,13,59,722	38,49,320		38,49,320	1,52,09,042	4,85,60,000
Total 0 NULL:						1,13,59,722	38,49,320		38,49,320	1,52,09,042	4,85,60,000
Total 1 Direction and Administration:						1,13,59,722	38,49,320		38,49,320	1,52,09,042	4,85,60,000
800	61	48	01			51,67,221	20,45,102		20,45,102	72,12,323	2,57,09,000
Total 1 :						51,67,221	20,45,102		20,45,102	72,12,323	2,57,09,000
51							26,622		26,622	26,622	3,00,000
Total 51 :							26,622		26,622	26,622	3,00,000
Total 48 South District:						51,67,221	20,71,724		20,71,724	72,38,945	2,60,09,000
Total 61 Garbage Disposal:						51,67,221	20,71,724		20,71,724	72,38,945	2,60,09,000
Total 800 Other Expenditure:						51,67,221	20,71,724		20,71,724	72,38,945	2,60,09,000
Total 80 General:						1,65,26,943	59,21,044		59,21,044	2,24,47,987	7,45,69,000
Total 2217 Urban Development:						5,17,45,813	1,81,88,662		1,81,88,662	6,99,34,475	23,83,21,000

CPAO Payment :	59,21,044
CPAO Deduct Refund :	
Total CPAO Figure :	59,21,044
Total Suspense :	59,21,044

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	01	001	60	00	01	1,07,908	1,07,908			1,07,908	2,15,816	13,74,000
					Total 1 NULL:	1,07,908	1,07,908			1,07,908	2,15,816	13,74,000
					Total 0 NULL:	1,07,908	1,07,908			1,07,908	2,15,816	13,74,000
					Total 60 Establishment:	1,07,908	1,07,908			1,07,908	2,15,816	13,74,000
					Total 1 Direction and Administration:	1,07,908	1,07,908			1,07,908	2,15,816	13,74,000
					Total 1 Films:	1,07,908	1,07,908			1,07,908	2,15,816	13,74,000
60	001	60	00	01		55,61,699	16,17,400			16,17,400	71,79,099	1,90,34,000
					Total 1 NULL:	55,61,699	16,17,400			16,17,400	71,79,099	1,90,34,000
					Total 0 NULL:	55,61,699	16,17,400			16,17,400	71,79,099	1,90,34,000
					Total 60 Establishment:	55,61,699	16,17,400			16,17,400	71,79,099	1,90,34,000
					Total 1 Direction and Administration:	55,61,699	16,17,400			16,17,400	71,79,099	1,90,34,000
101	00	00	01			61,328	61,328			61,328	1,22,656	7,93,000
					Total 1 NULL:	61,328	61,328			61,328	1,22,656	7,93,000
					Total 0 NULL:	61,328	61,328			61,328	1,22,656	7,93,000
					Total 0 NULL:	61,328	61,328			61,328	1,22,656	7,93,000
					Total 101 Advertising and Visual Publicity:	61,328	61,328			61,328	1,22,656	7,93,000
102	00	44	01			3,98,670	1,32,890			1,32,890	5,31,560	18,39,000
					Total 1 :	3,98,670	1,32,890			1,32,890	5,31,560	18,39,000
			02			16,04,308	8,29,670			8,29,670	24,33,978	1,09,13,000
					Total 2 :	16,04,308	8,29,670			8,29,670	24,33,978	1,09,13,000
					Total 44 Head Office Establishment:	20,02,978	9,62,560			9,62,560	29,65,538	1,27,52,000
					Total 0 NULL:	20,02,978	9,62,560			9,62,560	29,65,538	1,27,52,000
					Total 102 Information Centres:	20,02,978	9,62,560			9,62,560	29,65,538	1,27,52,000
109	60	00	01			2,53,306	2,91,303			2,91,303	5,44,609	47,68,000
					Total 1 NULL:	2,53,306	2,91,303			2,91,303	5,44,609	47,68,000
					Total 0 NULL:	2,53,306	2,91,303			2,91,303	5,44,609	47,68,000
					Total 60 Establishment:	2,53,306	2,91,303			2,91,303	5,44,609	47,68,000
					Total 109 Photo Services:	2,53,306	2,91,303			2,91,303	5,44,609	47,68,000
110	62	00	01			70,97,951	23,25,394			23,25,394	94,23,345	3,77,36,000
					Total 1 NULL:	70,97,951	23,25,394			23,25,394	94,23,345	3,77,36,000
			02			2,68,350	1,34,175			1,34,175	4,02,525	16,11,000
					Total 2 NULL:	2,68,350	1,34,175			1,34,175	4,02,525	16,11,000
					Total 0 NULL:	73,66,301	24,59,569			24,59,569	98,25,870	3,93,47,000
					Total 62 Sikkim Herald:	73,66,301	24,59,569			24,59,569	98,25,870	3,93,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 17 Information And Public Relation Parameter : 1 Voted -----												
2220	60	110	Total 110 Publications:			73,66,301	24,59,569			24,59,569	98,25,870	3,93,47,000
			Total 60 Others:			1,52,45,612	53,92,160			53,92,160	2,06,37,772	7,66,94,000
			Total 2220 Information and Publicity:			1,79,70,362	64,19,054			64,19,054	2,43,89,416	8,97,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	46	01	9,91,270	3,20,591			3,20,591	13,11,861	41,52,000
					Total 1 :	9,91,270	3,20,591			3,20,591	13,11,861	41,52,000
					11		32,850			32,850	32,850	33,000
					Total 11 :		32,850			32,850	32,850	33,000
					13	73,669	7,524			7,524	81,193	3,06,000
					Total 13 :	73,669	7,524			7,524	81,193	3,06,000
					Total 46 West District:	10,64,939	3,60,965			3,60,965	14,25,904	44,91,000
					Total 0 NULL:	10,64,939	3,60,965			3,60,965	14,25,904	44,91,000
					Total 102 Information Centres:	10,64,939	3,60,965			3,60,965	14,25,904	44,91,000
					Total 60 Others:	10,64,939	3,60,965			3,60,965	14,25,904	44,91,000
					Total 2220 Information and Publicity:	1,79,70,362	64,19,054			64,19,054	2,43,89,416	8,97,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - North Grant : 17 Information And Public Relation Parameter : 1 Voted -----												
2220	60	102	00	47	01	5,60,112	2,37,224			2,37,224	7,97,336	24,57,000
					Total 1 :	5,60,112	2,37,224			2,37,224	7,97,336	24,57,000
				11			1,900			1,900	1,900	33,000
					Total 11 :		1,900			1,900	1,900	33,000
				13		55,356	14,077			14,077	69,433	3,96,000
					Total 13 :	55,356	14,077			14,077	69,433	3,96,000
					Total 47 North District:	6,15,468	2,53,201			2,53,201	8,68,669	28,86,000
					Total 0 NULL:	6,15,468	2,53,201			2,53,201	8,68,669	28,86,000
					Total 102 Information Centres:	6,15,468	2,53,201			2,53,201	8,68,669	28,86,000
					Total 60 Others:	6,15,468	2,53,201			2,53,201	8,68,669	28,86,000
					Total 2220 Information and Publicity:	1,79,70,362	64,19,054			64,19,054	2,43,89,416	8,97,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	48	01	9,36,435	2,82,195			2,82,195	12,18,630	40,06,000
Total 1 :						9,36,435	2,82,195			2,82,195	12,18,630	40,06,000
13							22,625			22,625	22,625	2,98,000
Total 13 :							22,625			22,625	22,625	2,98,000
Total 48 South District:						9,36,435	3,04,820			3,04,820	12,41,255	43,04,000
Total 0 NULL:						9,36,435	3,04,820			3,04,820	12,41,255	43,04,000
Total 102 Information Centres:						9,36,435	3,04,820			3,04,820	12,41,255	43,04,000
Total 60 Others:						9,36,435	3,04,820			3,04,820	12,41,255	43,04,000
Total 2220 Information and Publicity:						1,79,70,362	64,19,054			64,19,054	2,43,89,416	8,97,49,000

CPAO Payment :	3,04,820
CPAO Deduct Refund :	
Total CPAO Figure :	3,04,820
Total Suspense :	3,04,820

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	00	01	69,86,007	24,72,884			24,72,884	94,58,891	3,10,61,000
					Total 1 NULL:	69,86,007	24,72,884			24,72,884	94,58,891	3,10,61,000
					02	6,85,000					6,85,000	40,14,000
					Total 2 NULL:	6,85,000					6,85,000	40,14,000
					11	9,839					9,839	4,13,000
					Total 11 NULL:	9,839					9,839	4,13,000
					13	1,61,363					1,61,363	18,81,000
					Total 13 NULL:	1,61,363					1,61,363	18,81,000
					Total 0 NULL:	78,42,209	24,72,884			24,72,884	1,03,15,093	3,73,69,000
					Total 60 Establishment:	78,42,209	24,72,884			24,72,884	1,03,15,093	3,73,69,000
					Total 1 Direction and Administration:	78,42,209	24,72,884			24,72,884	1,03,15,093	3,73,69,000
					Total 1 Welfare of Scheduled Castes:	78,42,209	24,72,884			24,72,884	1,03,15,093	3,73,69,000
02	001	60	00	01		41,13,383	12,95,919			12,95,919	54,09,302	2,25,72,000
					Total 1 NULL:	41,13,383	12,95,919			12,95,919	54,09,302	2,25,72,000
					02	1,08,000					1,08,000	6,48,000
					Total 2 NULL:	1,08,000					1,08,000	6,48,000
					13		4,500			4,500	4,500	1,96,000
					Total 13 NULL:		4,500			4,500	4,500	1,96,000
					Total 0 NULL:	42,21,383	13,00,419			13,00,419	55,21,802	2,34,16,000
					Total 60 Establishment:	42,21,383	13,00,419			13,00,419	55,21,802	2,34,16,000
					Total 1 Direction and Administration:	42,21,383	13,00,419			13,00,419	55,21,802	2,34,16,000
	796	71	72	50			1,95,000			1,95,000	1,95,000	16,00,00,000
					Total 50 :		1,95,000			1,95,000	1,95,000	16,00,00,000
					Total 72 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India (ACA):		1,95,000			1,95,000	1,95,000	16,00,00,000
					Total 71 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India:		1,95,000			1,95,000	1,95,000	16,00,00,000
					Total 796 Tribal Area Sub Plan (STP):		1,95,000			1,95,000	1,95,000	16,00,00,000
					Total 2 Welfare of Scheduled Tribes:	42,21,383	14,95,419			14,95,419	57,16,802	18,34,16,000
					Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	1,53,09,831	50,84,686			50,84,686	2,03,94,517	33,77,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme -----												
2225	80	800	32	73	50	1,36,000					1,36,000	10,08,16,000
Total 50 :						1,36,000					1,36,000	10,08,16,000
Total 73 Multi Sectoral Development Programme for Minority Concentration Districts(100% CSS):						1,36,000					1,36,000	10,08,16,000
Total 32 Multi Sectoral Development Programme for Minority:						1,36,000					1,36,000	10,08,16,000
Total 800 Other Expenditure:						1,36,000					1,36,000	10,08,16,000
Total 80 General:						1,36,000					1,36,000	10,08,16,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						1,53,09,831	50,84,686			50,84,686	2,03,94,517	33,77,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	02	001	60	45	01	4,73,280	1,57,760			1,57,760	6,31,040	18,22,000
Total 1 :						4,73,280	1,57,760			1,57,760	6,31,040	18,22,000
Total 45 East District:						4,73,280	1,57,760			1,57,760	6,31,040	18,22,000
Total 60 Establishment:						4,73,280	1,57,760			1,57,760	6,31,040	18,22,000
Total 1 Direction and Administration:						4,73,280	1,57,760			1,57,760	6,31,040	18,22,000
Total 2 Welfare of Scheduled Tribes:						4,73,280	1,57,760			1,57,760	6,31,040	18,22,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						1,53,09,831	50,84,686			50,84,686	2,03,94,517	33,77,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	46	01	8,55,565	2,53,855			2,53,855	11,09,420	40,55,000
Total 1 :						8,55,565	2,53,855			2,53,855	11,09,420	40,55,000
02							94,000			94,000	94,000	5,58,000
Total 2 :							94,000			94,000	94,000	5,58,000
Total 46 West District:						8,55,565	3,47,855			3,47,855	12,03,420	46,13,000
Total 60 Establishment:						8,55,565	3,47,855			3,47,855	12,03,420	46,13,000
Total 1 Direction and Administration:						8,55,565	3,47,855			3,47,855	12,03,420	46,13,000
Total 1 Welfare of Scheduled Castes:						8,55,565	3,47,855			3,47,855	12,03,420	46,13,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						1,53,09,831	50,84,686			50,84,686	2,03,94,517	33,77,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	02	001	60	47	01	8,29,353	2,64,451			2,64,451	10,93,804	34,48,000
Total 1 :						8,29,353	2,64,451			2,64,451	10,93,804	34,48,000
02						36,300	27,000			27,000	63,300	3,26,000
Total 2 :						36,300	27,000			27,000	63,300	3,26,000
Total 47 North District:						8,65,653	2,91,451			2,91,451	11,57,104	37,74,000
Total 60 Establishment:						8,65,653	2,91,451			2,91,451	11,57,104	37,74,000
Total 1 Direction and Administration:						8,65,653	2,91,451			2,91,451	11,57,104	37,74,000
Total 2 Welfare of Scheduled Tribes:						8,65,653	2,91,451			2,91,451	11,57,104	37,74,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						1,53,09,831	50,84,686			50,84,686	2,03,94,517	33,77,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	48	01	8,95,641	2,98,547			2,98,547	11,94,188	54,60,000
Total 1 :						8,95,641	2,98,547			2,98,547	11,94,188	54,60,000
				02		20,100	20,770			20,770	40,870	4,64,000
Total 2 :						20,100	20,770			20,770	40,870	4,64,000
Total 48 South District:						9,15,741	3,19,317			3,19,317	12,35,058	59,24,000
Total 60 Establishment:						9,15,741	3,19,317			3,19,317	12,35,058	59,24,000
Total 1 Direction and Administration:						9,15,741	3,19,317			3,19,317	12,35,058	59,24,000
Total 1 Welfare of Scheduled Castes:						9,15,741	3,19,317			3,19,317	12,35,058	59,24,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						1,53,09,831	50,84,686			50,84,686	2,03,94,517	33,77,34,000

CPAO Payment :	3,19,317
CPAO Deduct Refund :	
Total CPAO Figure :	3,19,317
Total Suspense :	3,19,317

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 21 Labour											
Parameter : 1 Voted											
2230	01	001	60	00	01	1,32,28,375	43,36,068		43,36,068	1,75,64,443	5,49,96,000
					Total 1 NULL:	1,32,28,375	43,36,068		43,36,068	1,75,64,443	5,49,96,000
					02	2,66,604	1,71,850		1,71,850	4,38,454	15,98,000
					Total 2 NULL:	2,66,604	1,71,850		1,71,850	4,38,454	15,98,000
					Total 0 NULL:	1,34,94,979	45,07,918		45,07,918	1,80,02,897	5,65,94,000
					Total 60 Establishment:	1,34,94,979	45,07,918		45,07,918	1,80,02,897	5,65,94,000
					Total 1 Direction and Administration:	1,34,94,979	45,07,918		45,07,918	1,80,02,897	5,65,94,000
					Total 1 Labour:	1,34,94,979	45,07,918		45,07,918	1,80,02,897	5,65,94,000
					Total 2230 Labour and Employment:	2,30,88,245	77,31,053		77,31,053	3,08,19,298	9,92,86,000
Grant : 47 Skill Development											
Parameter : 1 Voted											
2230	03	101	60	00	01	44,27,454	11,33,656		11,33,656	55,61,110	1,56,96,000
					Total 1 NULL:	44,27,454	11,33,656		11,33,656	55,61,110	1,56,96,000
					02	7,08,015	3,62,675		3,62,675	10,70,690	43,56,000
					Total 2 NULL:	7,08,015	3,62,675		3,62,675	10,70,690	43,56,000
					13	37,698				37,698	4,51,000
					Total 13 NULL:	37,698				37,698	4,51,000
					Total 0 NULL:	51,73,167	14,96,331		14,96,331	66,69,498	2,05,03,000
					Total 60 Industrial Training Institutes, Rangpo:	51,73,167	14,96,331		14,96,331	66,69,498	2,05,03,000
61	00				01	14,10,670	6,10,248		6,10,248	20,20,918	80,44,000
					Total 1 NULL:	14,10,670	6,10,248		6,10,248	20,20,918	80,44,000
					02	5,84,445	2,91,525		2,91,525	8,75,970	35,96,000
					Total 2 NULL:	5,84,445	2,91,525		2,91,525	8,75,970	35,96,000
					Total 0 NULL:	19,95,115	9,01,773		9,01,773	28,96,888	1,16,40,000
					Total 61 Industrial Training Institutes, Namchi:	19,95,115	9,01,773		9,01,773	28,96,888	1,16,40,000
62	00				01	20,31,369	6,44,856		6,44,856	26,76,225	81,32,000
					Total 1 NULL:	20,31,369	6,44,856		6,44,856	26,76,225	81,32,000
					02	2,97,615	1,48,175		1,48,175	4,45,790	20,01,000
					Total 2 NULL:	2,97,615	1,48,175		1,48,175	4,45,790	20,01,000
					Total 0 NULL:	23,28,984	7,93,031		7,93,031	31,22,015	1,01,33,000
					Total 62 Industrial Training Institutes, Gyalshing:	23,28,984	7,93,031		7,93,031	31,22,015	1,01,33,000
63	00				01	96,000	32,000		32,000	1,28,000	4,16,000
					Total 1 NULL:	96,000	32,000		32,000	1,28,000	4,16,000
					Total 0 NULL:	96,000	32,000		32,000	1,28,000	4,16,000
					Total 63 Industrial Training Institute, Kewzing:	96,000	32,000		32,000	1,28,000	4,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 1 Voted												
2230	03	101	Total 101 Industrial Training Institutes:			95,93,266	32,23,135			32,23,135	1,28,16,401	4,26,92,000
			Total 3 Training:			95,93,266	32,23,135			32,23,135	1,28,16,401	4,26,92,000
			Total 2230 Labour and Employment:			2,30,88,245	77,31,053			77,31,053	3,08,19,298	9,92,86,000

CPAO Payment :	77,31,053
CPAO Deduct Refund :	
Total CPAO Figure :	77,31,053
Total Suspense :	77,31,053

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	60	01	81,51,940	25,24,500			25,24,500	1,06,76,440	3,11,75,000
					Total 1 :	81,51,940	25,24,500			25,24,500	1,06,76,440	3,11,75,000
					02	4,12,000					4,12,000	22,56,000
					Total 2 :	4,12,000					4,12,000	22,56,000
					11	23,350					23,350	2,50,000
					Total 11 :	23,350					23,350	2,50,000
					13	15,300	10,500			10,500	25,800	16,00,000
					Total 13 :	15,300	10,500			10,500	25,800	16,00,000
					Total 60 Social Welfare Division:	86,02,590	25,35,000			25,35,000	1,11,37,590	3,52,81,000
				61	01	1,08,73,697	8,76,500			8,76,500	1,17,50,197	22,57,53,000
					Total 1 :	1,08,73,697	8,76,500			8,76,500	1,17,50,197	22,57,53,000
					02	16,59,904	5,30,000			5,30,000	21,89,904	7,56,70,000
					Total 2 :	16,59,904	5,30,000			5,30,000	21,89,904	7,56,70,000
					11		13,300			13,300	13,300	4,13,000
					Total 11 :		13,300			13,300	13,300	4,13,000
					13	79,906	754			754	80,660	36,37,000
					Total 13 :	79,906	754			754	80,660	36,37,000
					Total 61 Women & Child Welfare Division:	1,26,13,507	14,20,554			14,20,554	1,40,34,061	30,54,73,000
					Total 39 Social Welfare Department:	2,12,16,097	39,55,554			39,55,554	2,51,71,651	34,07,54,000
					Total 1 Direction and Administration:	2,12,16,097	39,55,554			39,55,554	2,51,71,651	34,07,54,000
101	60	00			72	94,75,000					94,75,000	3,79,00,000
					Total 72 NULL:	94,75,000					94,75,000	3,79,00,000
					86	2,00,000	1,00,000			1,00,000	3,00,000	12,00,000
					Total 86 NULL:	2,00,000	1,00,000			1,00,000	3,00,000	12,00,000
					Total 0 NULL:	96,75,000	1,00,000			1,00,000	97,75,000	3,91,00,000
					Total 60 Welfare Activities:	96,75,000	1,00,000			1,00,000	97,75,000	3,91,00,000
					Total 101 Welfare of handicapped:	96,75,000	1,00,000			1,00,000	97,75,000	3,91,00,000
103	63	00			02	19,192					19,192	1,14,000
					Total 2 NULL:	19,192					19,192	1,14,000
					Total 0 NULL:	19,192					19,192	1,14,000
					Total 63 Working Women's Hostel, Deorali:	19,192					19,192	1,14,000
					Total 103 Women's Welfare:	19,192					19,192	1,14,000
					Total 2 Social Welfare:	3,09,10,289	40,55,554			40,55,554	3,49,65,843	37,99,68,000
03	101	60	00		71	13,18,72,500	35,21,000			35,21,000	13,53,93,500	54,04,00,000
					Total 71 NULL:	13,18,72,500	35,21,000			35,21,000	13,53,93,500	54,04,00,000
					75	82,09,000	82,09,000			82,09,000	1,64,18,000	6,50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	03	101	60	00								
						Total 75 NULL:	82,09,000	82,09,000		82,09,000	1,64,18,000	6,50,00,000
						Total 0 NULL:	14,00,81,500	1,17,30,000		1,17,30,000	15,18,11,500	60,54,00,000
						Total 60 Pension Schemes:	14,00,81,500	1,17,30,000		1,17,30,000	15,18,11,500	60,54,00,000
						Total 101 National Old Age Pension Scheme:	14,00,81,500	1,17,30,000		1,17,30,000	15,18,11,500	60,54,00,000
102	61	00	71				2,19,77,000	4,64,000		4,64,000	2,24,41,000	5,93,00,000
						Total 71 NULL:	2,19,77,000	4,64,000		4,64,000	2,24,41,000	5,93,00,000
					72		52,35,000	2,01,000		2,01,000	54,36,000	1,50,00,000
						Total 72 NULL:	52,35,000	2,01,000		2,01,000	54,36,000	1,50,00,000
					75		1,54,78,000				1,54,78,000	2,50,00,000
						Total 75 NULL:	1,54,78,000				1,54,78,000	2,50,00,000
					78		7,32,000	7,32,000		7,32,000	14,64,000	40,00,000
						Total 78 NULL:	7,32,000	7,32,000		7,32,000	14,64,000	40,00,000
					79		2,26,000	2,26,000		2,26,000	4,52,000	25,00,000
						Total 79 NULL:	2,26,000	2,26,000		2,26,000	4,52,000	25,00,000
						Total 0 NULL:	4,36,48,000	16,23,000		16,23,000	4,52,71,000	10,58,00,000
						Total 61 Pension Schemes:	4,36,48,000	16,23,000		16,23,000	4,52,71,000	10,58,00,000
						Total 102 National Family Benefit Scheme:	4,36,48,000	16,23,000		16,23,000	4,52,71,000	10,58,00,000
						Total 3 National Social Assistance Programme:	18,37,29,500	1,33,53,000		1,33,53,000	19,70,82,500	71,12,00,000
						Total 2235 Social Security and Welfare:	26,84,55,346	5,33,45,772		5,33,45,772	32,18,01,118	2,55,66,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	49	01	8,29,320	2,76,440			2,76,440	11,05,760	89,19,000
					Total 1 :	8,29,320	2,76,440			2,76,440	11,05,760	89,19,000
					Total 49 Gangtok Sub-Division:	8,29,320	2,76,440			2,76,440	11,05,760	89,19,000
	62				01	17,54,078	5,16,010			5,16,010	22,70,088	68,70,000
					Total 1 :	17,54,078	5,16,010			5,16,010	22,70,088	68,70,000
					02	1,17,700	71,516			71,516	1,89,216	25,40,000
					Total 2 :	1,17,700	71,516			71,516	1,89,216	25,40,000
					Total 62 Project:	18,71,778	5,87,526			5,87,526	24,59,304	94,10,000
	63				50	54,400					54,400	38,37,000
					Total 50 :	54,400					54,400	38,37,000
					Total 63 Training:	54,400					54,400	38,37,000
					Total 52 I.C.D.S. Progamme:	27,55,498	8,63,966			8,63,966	36,19,464	2,21,66,000
	65				00 73	1,14,900					1,14,900	4,69,17,000
					Total 73 NULL:	1,14,900					1,14,900	4,69,17,000
					Total 0 NULL:	1,14,900					1,14,900	4,69,17,000
					Total 65 Maternity Benefit Programme:	1,14,900					1,14,900	4,69,17,000
					Total 102 Child Welfare:	28,70,398	8,63,966			8,63,966	37,34,364	6,90,83,000
					Total 2 Social Welfare:	28,70,398	8,63,966			8,63,966	37,34,364	6,90,83,000
					Total 2235 Social Security and Welfare:	26,84,55,346	5,33,45,772			5,33,45,772	32,18,01,118	2,55,66,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	61	01	88,97,000	44,78,116			44,78,116	1,33,75,116	22,57,53,000
Total 1 :						88,97,000	44,78,116			44,78,116	1,33,75,116	22,57,53,000
					02	24,61,550	12,30,775			12,30,775	36,92,325	7,56,70,000
Total 2 :						24,61,550	12,30,775			12,30,775	36,92,325	7,56,70,000
Total 61 Women & Child Welfare Division:						1,13,58,550	57,08,891			57,08,891	1,70,67,441	30,14,23,000
Total 39 Social Welfare Department:						1,13,58,550	57,08,891			57,08,891	1,70,67,441	30,14,23,000
Total 1 Direction and Administration:						1,13,58,550	57,08,891			57,08,891	1,70,67,441	30,14,23,000
Total 2 Social Welfare:						1,13,58,550	57,08,891			57,08,891	1,70,67,441	30,14,23,000
Total 2235 Social Security and Welfare:						26,84,55,346	5,33,45,772			5,33,45,772	32,18,01,118	2,55,66,20,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	50	01			17,36,063	2,59,423	2,59,423	19,95,486	1,35,43,000
					Total 1 :			17,36,063	2,59,423	2,59,423	19,95,486	1,35,43,000
					02			1,33,923	25,200	25,200	1,59,123	13,03,000
					Total 2 :			1,33,923	25,200	25,200	1,59,123	13,03,000
					Total 50 Pakyong Sub-Division:			18,69,986	2,84,623	2,84,623	21,54,609	1,48,46,000
51					01			6,86,710	3,35,426	3,35,426	10,22,136	85,74,000
					Total 1 :			6,86,710	3,35,426	3,35,426	10,22,136	85,74,000
					02			97,098	97,098	97,098	1,94,196	12,61,000
					Total 2 :			97,098	97,098	97,098	1,94,196	12,61,000
					Total 51 Rongli Sub-Division:			7,83,808	4,32,524	4,32,524	12,16,332	98,35,000
52					02				1,13,023	1,13,023	1,13,023	35,36,000
					Total 2 :				1,13,023	1,13,023	1,13,023	35,36,000
					Total 52 Soreng Sub-Division:				1,13,023	1,13,023	1,13,023	35,36,000
67					01			16,24,112	4,50,010	4,50,010	20,74,122	1,72,08,000
					Total 1 :			16,24,112	4,50,010	4,50,010	20,74,122	1,72,08,000
					02			1,37,041	1,41,341	1,41,341	2,78,382	17,60,000
					Total 2 :			1,37,041	1,41,341	1,41,341	2,78,382	17,60,000
					Total 67 Singtam Sub-Division:			17,61,153	5,91,351	5,91,351	23,52,504	1,89,68,000
68					01			9,96,271	1,89,344	1,89,344	11,85,615	1,12,87,000
					Total 1 :			9,96,271	1,89,344	1,89,344	11,85,615	1,12,87,000
					02			2,13,946	2,18,246	2,18,246	4,32,192	28,25,000
					Total 2 :			2,13,946	2,18,246	2,18,246	4,32,192	28,25,000
					Total 68 Gangtok Rural Project:			12,10,217	4,07,590	4,07,590	16,17,807	1,41,12,000
					Total 52 I.C.D.S. Progamme:			56,25,164	18,29,111	18,29,111	74,54,275	6,12,97,000
					Total 102 Child Welfare:			56,25,164	18,29,111	18,29,111	74,54,275	6,12,97,000
					Total 2 Social Welfare:			56,25,164	18,29,111	18,29,111	74,54,275	6,12,97,000
					Total 2235 Social Security and Welfare:			26,84,55,346	5,33,45,772	5,33,45,772	32,18,01,118	2,55,66,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	001	39	61	01	71,85,000	35,92,500			35,92,500	1,07,77,500	22,57,53,000
Total 1 :						71,85,000	35,92,500			35,92,500	1,07,77,500	22,57,53,000
02						32,21,550	16,10,775			16,10,775	48,32,325	7,56,70,000
Total 2 :						32,21,550	16,10,775			16,10,775	48,32,325	7,56,70,000
Total 61 Women & Child Welfare Division:						1,04,06,550	52,03,275			52,03,275	1,56,09,825	30,14,23,000
Total 39 Social Welfare Department:						1,04,06,550	52,03,275			52,03,275	1,56,09,825	30,14,23,000
Total 1 Direction and Administration:						1,04,06,550	52,03,275			52,03,275	1,56,09,825	30,14,23,000
Total 2 Social Welfare:						1,04,06,550	52,03,275			52,03,275	1,56,09,825	30,14,23,000
Total 2235 Social Security and Welfare:						26,84,55,346	5,33,45,772			5,33,45,772	32,18,01,118	2,55,66,20,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme										
2235	02	102	52	01	4,61,345	2,62,029		2,62,029	7,23,374	1,52,31,000
				Total 1 :	4,61,345	2,62,029		2,62,029	7,23,374	1,52,31,000
			02		3,68,738	1,84,369		1,84,369	5,53,107	35,36,000
				Total 2 :	3,68,738	1,84,369		1,84,369	5,53,107	35,36,000
				Total 52 Soreng Sub-Division:	8,30,083	4,46,398		4,46,398	12,76,481	1,87,67,000
53			01		12,27,903	5,00,749		5,00,749	17,28,652	1,90,16,000
				Total 1 :	12,27,903	5,00,749		5,00,749	17,28,652	1,90,16,000
			02		2,64,144				2,64,144	16,54,000
				Total 2 :	2,64,144				2,64,144	16,54,000
				Total 53 Gyalshing Sub-Division:	14,92,047	5,00,749		5,00,749	19,92,796	2,06,70,000
				Total 52 I.C.D.S. Progamme:	23,22,130	9,47,147		9,47,147	32,69,277	3,94,37,000
				Total 102 Child Welfare:	23,22,130	9,47,147		9,47,147	32,69,277	3,94,37,000
				Total 2 Social Welfare:	23,22,130	9,47,147		9,47,147	32,69,277	3,94,37,000
				Total 2235 Social Security and Welfare:	26,84,55,346	5,33,45,772		5,33,45,772	32,18,01,118	2,55,66,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	001	39	61	01	17,29,308	47,33,000			47,33,000	64,62,308	22,57,53,000
Total 1 :						17,29,308	47,33,000			47,33,000	64,62,308	22,57,53,000
02						10,12,175	6,43,750			6,43,750	16,55,925	7,56,70,000
Total 2 :						10,12,175	6,43,750			6,43,750	16,55,925	7,56,70,000
Total 61 Women & Child Welfare Division:						27,41,483	53,76,750			53,76,750	81,18,233	30,14,23,000
Total 39 Social Welfare Department:						27,41,483	53,76,750			53,76,750	81,18,233	30,14,23,000
Total 1 Direction and Administration:						27,41,483	53,76,750			53,76,750	81,18,233	30,14,23,000
Total 2 Social Welfare:						27,41,483	53,76,750			53,76,750	81,18,233	30,14,23,000
Total 2235 Social Security and Welfare:						26,84,55,346	5,33,45,772			5,33,45,772	32,18,01,118	2,55,66,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	54	01	9,50,390	17,67,873			17,67,873	27,18,263	96,19,000
					Total 1 :	9,50,390	17,67,873			17,67,873	27,18,263	96,19,000
					02	2,03,512	2,07,812			2,07,812	4,11,324	16,65,000
					Total 2 :	2,03,512	2,07,812			2,07,812	4,11,324	16,65,000
					13		3,219			3,219	3,219	2,70,000
					Total 13 :		3,219			3,219	3,219	2,70,000
					Total 54 Mangan Sub-Division:	11,53,902	19,78,904			19,78,904	31,32,806	1,15,54,000
55					01	6,14,651	11,47,318			11,47,318	17,61,969	58,21,000
					Total 1 :	6,14,651	11,47,318			11,47,318	17,61,969	58,21,000
					02	1,55,723	1,55,723			1,55,723	3,11,446	25,89,000
					Total 2 :	1,55,723	1,55,723			1,55,723	3,11,446	25,89,000
					Total 55 Chungthang Sub-Division:	7,70,374	13,03,041			13,03,041	20,73,415	84,10,000
69					01	6,31,878	12,30,390			12,30,390	18,62,268	58,70,000
					Total 1 :	6,31,878	12,30,390			12,30,390	18,62,268	58,70,000
					02	1,91,325	1,55,600			1,55,600	3,46,925	21,27,000
					Total 2 :	1,91,325	1,55,600			1,55,600	3,46,925	21,27,000
					Total 69 Dzongu Rural Project:	8,23,203	13,85,990			13,85,990	22,09,193	79,97,000
					Total 52 I.C.D.S. Progamme:	27,47,479	46,67,935			46,67,935	74,15,414	2,79,61,000
					Total 102 Child Welfare:	27,47,479	46,67,935			46,67,935	74,15,414	2,79,61,000
					Total 2 Social Welfare:	27,47,479	46,67,935			46,67,935	74,15,414	2,79,61,000
					Total 2235 Social Security and Welfare:	26,84,55,346	5,33,45,772			5,33,45,772	32,18,01,118	2,55,66,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	001	39	48	01	36,75,344	11,96,685			11,96,685	48,72,029	1,73,90,000
					Total 1 :	36,75,344	11,96,685			11,96,685	48,72,029	1,73,90,000
					02	1,58,000	79,220			79,220	2,37,220	9,61,000
					Total 2 :	1,58,000	79,220			79,220	2,37,220	9,61,000
					13		10,260			10,260	10,260	1,32,000
					Total 13 :		10,260			10,260	10,260	1,32,000
					Total 48 South District:	38,33,344	12,86,165			12,86,165	51,19,509	1,84,83,000
60				02		9,05,975					9,05,975	22,56,000
					Total 2 :	9,05,975					9,05,975	22,56,000
					Total 60 Social Welfare Division:	9,05,975					9,05,975	22,56,000
61				01		44,41,000	72,03,500			72,03,500	1,16,44,500	22,57,53,000
					Total 1 :	44,41,000	72,03,500			72,03,500	1,16,44,500	22,57,53,000
					02	32,81,200	17,62,550			17,62,550	50,43,750	7,56,70,000
					Total 2 :	32,81,200	17,62,550			17,62,550	50,43,750	7,56,70,000
					Total 61 Women & Child Welfare Division:	77,22,200	89,66,050			89,66,050	1,66,88,250	30,14,23,000
					Total 39 Social Welfare Department:	1,24,61,519	1,02,52,215			1,02,52,215	2,27,13,734	32,21,62,000
					Total 1 Direction and Administration:	1,24,61,519	1,02,52,215			1,02,52,215	2,27,13,734	32,21,62,000
					Total 2 Social Welfare:	1,24,61,519	1,02,52,215			1,02,52,215	2,27,13,734	32,21,62,000
					Total 2235 Social Security and Welfare:	26,84,55,346	5,33,45,772			5,33,45,772	32,18,01,118	2,55,66,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	56	01	12,87,534	4,06,924			4,06,924	16,94,458	1,81,06,000
Total 1 :						12,87,534	4,06,924			4,06,924	16,94,458	1,81,06,000
					02	1,36,498	1,05,373			1,05,373	2,41,871	9,83,000
Total 2 :						1,36,498	1,05,373			1,05,373	2,41,871	9,83,000
Total 56 Namchi Sub-Division:						14,24,032	5,12,297			5,12,297	19,36,329	1,90,89,000
57					01	8,34,890	1,51,152			1,51,152	9,86,042	1,11,72,000
Total 1 :						8,34,890	1,51,152			1,51,152	9,86,042	1,11,72,000
					02	88,575	1,19,700			1,19,700	2,08,275	9,82,000
Total 2 :						88,575	1,19,700			1,19,700	2,08,275	9,82,000
Total 57 Ravongla Sub-Division:						9,23,465	2,70,852			2,70,852	11,94,317	1,21,54,000
66					01	7,69,614	1,39,606			1,39,606	9,09,220	80,59,000
Total 1 :						7,69,614	1,39,606			1,39,606	9,09,220	80,59,000
					02	1,65,173	1,65,173			1,65,173	3,30,346	19,41,000
Total 2 :						1,65,173	1,65,173			1,65,173	3,30,346	19,41,000
Total 66 Jorethang Sub-Division:						9,34,787	3,04,779			3,04,779	12,39,566	1,00,00,000
Total 52 I.C.D.S. Progamme:						32,82,284	10,87,928			10,87,928	43,70,212	4,12,43,000
Total 102 Child Welfare:						32,82,284	10,87,928			10,87,928	43,70,212	4,12,43,000
Total 2 Social Welfare:						32,82,284	10,87,928			10,87,928	43,70,212	4,12,43,000
Total 2235 Social Security and Welfare:						26,84,55,346	5,33,45,772			5,33,45,772	32,18,01,118	2,55,66,20,000

CPAO Payment :	1,13,40,143
CPAO Deduct Refund :	
Total CPAO Figure :	1,13,40,143
Total Suspense :	1,13,40,143

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01	50,07,970	16,64,021			16,64,021	66,71,991	2,14,43,000
Total 1 NULL:						50,07,970	16,64,021			16,64,021	66,71,991	2,14,43,000
02						1,20,000	37,500			37,500	1,57,500	10,40,000
Total 2 NULL:						1,20,000	37,500			37,500	1,57,500	10,40,000
13						50,080	3,000			3,000	53,080	12,11,000
Total 13 NULL:						50,080	3,000			3,000	53,080	12,11,000
31							10,00,000			10,00,000	10,00,000	6,70,40,000
Total 31 NULL:							10,00,000			10,00,000	10,00,000	6,70,40,000
Total 0 NULL:						51,78,050	27,04,521			27,04,521	78,82,571	9,07,34,000
Total 60 Establishment:						51,78,050	27,04,521			27,04,521	78,82,571	9,07,34,000
Total 1 Direction and Administration:						51,78,050	27,04,521			27,04,521	78,82,571	9,07,34,000
Total 80 General:						51,78,050	27,04,521			27,04,521	78,82,571	9,07,34,000
Total 2236 Nutrition:						51,78,050	27,04,521			27,04,521	78,82,571	9,07,34,000

CPAO Payment :	27,04,521
CPAO Deduct Refund :	
Total CPAO Figure :	27,04,521
Total Suspense :	27,04,521

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2245	05	101	00	00	71	28,00,00,000					28,00,00,000	56,00,00,000
Total 71 NULL:						28,00,00,000					28,00,00,000	56,00,00,000
Total 0 NULL:						28,00,00,000					28,00,00,000	56,00,00,000
Total 0 NULL:						28,00,00,000					28,00,00,000	56,00,00,000
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:						28,00,00,000					28,00,00,000	56,00,00,000
Total 5 Calamity Relief Fund:						28,00,00,000					28,00,00,000	56,00,00,000
80	001	60	00	01		39,99,423	13,62,551			13,62,551	53,61,974	1,49,92,000
Total 1 NULL:						39,99,423	13,62,551			13,62,551	53,61,974	1,49,92,000
Total 0 NULL:						39,99,423	13,62,551			13,62,551	53,61,974	1,49,92,000
Total 60 Establishment:						39,99,423	13,62,551			13,62,551	53,61,974	1,49,92,000
Total 1 Direction and Administration:						39,99,423	13,62,551			13,62,551	53,61,974	1,49,92,000
Total 80 General:						39,99,423	13,62,551			13,62,551	53,61,974	1,49,92,000
Total 2245 Relief on Account of Natural Calamities:						28,39,99,423	13,62,551			13,62,551	28,53,61,974	57,49,92,000

CPAO Payment :	13,62,551
CPAO Deduct Refund :	
Total CPAO Figure :	13,62,551
Total Suspense :	13,62,551

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 6 Ecclesiastical												
Parameter : 1 Voted												
2250	00	103	00	44	01	60,18,099	21,36,480			21,36,480	81,54,579	2,78,38,000
Total 1 :						60,18,099	21,36,480			21,36,480	81,54,579	2,78,38,000
					02	6,20,480	3,07,205			3,07,205	9,27,685	28,76,000
Total 2 :						6,20,480	3,07,205			3,07,205	9,27,685	28,76,000
					13		1,800			1,800	1,800	5,50,000
Total 13 :							1,800			1,800	1,800	5,50,000
Total 44 Head Office Establishment:						66,38,579	24,45,485			24,45,485	90,84,064	3,12,64,000
67					01	2,94,543	98,181			98,181	3,92,724	12,72,000
Total 1 :						2,94,543	98,181			98,181	3,92,724	12,72,000
					13	31,025	12,000			12,000	43,025	2,89,000
Total 13 :						31,025	12,000			12,000	43,025	2,89,000
Total 67 Buddha Gaya Establishment:						3,25,568	1,10,181			1,10,181	4,35,749	15,61,000
68					01	95,98,773	31,90,860			31,90,860	1,27,89,633	4,07,94,000
Total 1 :						95,98,773	31,90,860			31,90,860	1,27,89,633	4,07,94,000
					02	7,68,300	3,84,000			3,84,000	11,52,300	43,10,000
Total 2 :						7,68,300	3,84,000			3,84,000	11,52,300	43,10,000
					13		4,500			4,500	4,500	2,57,000
Total 13 :							4,500			4,500	4,500	2,57,000
Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:						1,03,67,073	35,79,360			35,79,360	1,39,46,433	4,53,61,000
Total 0 NULL:						1,73,31,220	61,35,026			61,35,026	2,34,66,246	7,81,86,000
Total 103 Upkeep of Shrines, Temples etc.:						1,73,31,220	61,35,026			61,35,026	2,34,66,246	7,81,86,000
Total 0 NULL:						1,73,31,220	61,35,026			61,35,026	2,34,66,246	7,81,86,000
Total 2250 Other Social Services:						1,73,31,220	61,35,026			61,35,026	2,34,66,246	7,81,86,000

CPAO Payment :	61,35,026
CPAO Deduct Refund :	
Total CPAO Figure :	61,35,026
Total Suspense :	61,35,026

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 5 Culture												
Parameter : 1 Voted												
2251	00	090	05	00	01	13,37,328	4,62,916			4,62,916	18,00,244	59,86,000
Total 1 NULL:						13,37,328	4,62,916			4,62,916	18,00,244	59,86,000
							6,355			6,355	6,355	84,000
Total 13 NULL:							6,355			6,355	6,355	84,000
Total 0 NULL:						13,37,328	4,69,271			4,69,271	18,06,599	60,70,000
Total 5 Culture Department:						13,37,328	4,69,271			4,69,271	18,06,599	60,70,000
Total 90 Secretariat:						13,37,328	4,69,271			4,69,271	18,06,599	60,70,000
Total 0 NULL:						13,37,328	4,69,271			4,69,271	18,06,599	60,70,000
Total 2251 Secretariat-Social Services:						19,11,084	6,60,523			6,60,523	25,71,607	85,65,000
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2251	00	090	18	00	01	5,73,756	1,91,252			1,91,252	7,65,008	24,95,000
Total 1 NULL:						5,73,756	1,91,252			1,91,252	7,65,008	24,95,000
Total 0 NULL:						5,73,756	1,91,252			1,91,252	7,65,008	24,95,000
Total 18 Information and Public Relation Department:						5,73,756	1,91,252			1,91,252	7,65,008	24,95,000
Total 90 Secretariat:						5,73,756	1,91,252			1,91,252	7,65,008	24,95,000
Total 0 NULL:						5,73,756	1,91,252			1,91,252	7,65,008	24,95,000
Total 2251 Secretariat-Social Services:						19,11,084	6,60,523			6,60,523	25,71,607	85,65,000

CPAO Payment :	6,60,523
CPAO Deduct Refund :	
Total CPAO Figure :	6,60,523
Total Suspense :	6,60,523

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	01	1,29,96,318	32,12,106			32,12,106	1,62,08,424	5,21,88,000
Total 1 :						1,29,96,318	32,12,106			32,12,106	1,62,08,424	5,21,88,000
					02	6,56,500	3,65,500			3,65,500	10,22,000	63,42,000
Total 2 :						6,56,500	3,65,500			3,65,500	10,22,000	63,42,000
					11	19,800					19,800	77,000
Total 11 :						19,800					19,800	77,000
					51		29,332			29,332	29,332	3,15,000
Total 51 :							29,332			29,332	29,332	3,15,000
Total 44 Head Office Establishment:						1,36,72,618	36,06,938			36,06,938	1,72,79,556	5,89,22,000
Total 1 Agriculture Department:						1,36,72,618	36,06,938			36,06,938	1,72,79,556	5,89,22,000
Total 1 Direction and Administration:						1,36,72,618	36,06,938			36,06,938	1,72,79,556	5,89,22,000
104	01			44	01	1,13,15,093	35,73,532			35,73,532	1,48,88,625	5,86,92,000
Total 1 :						1,13,15,093	35,73,532			35,73,532	1,48,88,625	5,86,92,000
					02	1,31,700	23,157			23,157	1,54,857	15,73,89,000
Total 2 :						1,31,700	23,157			23,157	1,54,857	15,73,89,000
Total 44 Head Office Establishment:						1,14,46,793	35,96,689			35,96,689	1,50,43,482	21,60,81,000
Total 1 Agriculture Department:						1,14,46,793	35,96,689			35,96,689	1,50,43,482	21,60,81,000
Total 104 Agricultural Farms:						1,14,46,793	35,96,689			35,96,689	1,50,43,482	21,60,81,000
107	01			44	51		4,500			4,500	4,500	33,000
Total 51 :							4,500			4,500	4,500	33,000
Total 44 Head Office Establishment:							4,500			4,500	4,500	33,000
Total 1 Agriculture Department:							4,500			4,500	4,500	33,000
Total 107 Plant Protection:							4,500			4,500	4,500	33,000
Total 0 NULL:						2,51,19,411	72,08,127			72,08,127	3,23,27,538	27,50,36,000
Total 2401 Crop Husbandry:						20,14,16,920	8,06,23,499	-	13,720	8,06,09,779	28,20,26,699	1,69,52,33,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	01	2,18,56,616	83,93,667			83,93,667	3,02,50,283	10,61,76,000
Total 1 :						2,18,56,616	83,93,667			83,93,667	3,02,50,283	10,61,76,000
					02	2,47,225	3,05,706	-	13,720	2,91,986	5,39,211	49,98,000
Total 2 :						2,47,225	3,05,706	-	13,720	2,91,986	5,39,211	49,98,000
					13		7,274			7,274	7,274	24,50,000
Total 13 :							7,274			7,274	7,274	24,50,000
Total 44 Head Office Establishment:						2,21,03,841	87,06,647	-	13,720	86,92,927	3,07,96,768	11,36,24,000
Total 16 Horticulture Department:						2,21,03,841	87,06,647	-	13,720	86,92,927	3,07,96,768	11,36,24,000
Total 1 Direction and Administration:						2,21,03,841	87,06,647	-	13,720	86,92,927	3,07,96,768	11,36,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	001										
	119	62	00	01		10,90,794	3,63,598			3,63,598	14,54,392	23,21,000
						Total 1 NULL:	10,90,794	3,63,598		3,63,598	14,54,392	23,21,000
				13		1,800					1,800	75,000
						Total 13 NULL:	1,800				1,800	75,000
						Total 0 NULL:	10,92,594	3,63,598		3,63,598	14,56,192	23,96,000
						Total 62 Fruits:	10,92,594	3,63,598		3,63,598	14,56,192	23,96,000
						Total 119 Horticulture and Vegetable Crops:	10,92,594	3,63,598		3,63,598	14,56,192	23,96,000
						Total 0 NULL:	2,31,96,435	90,70,245	-	13,720	90,56,525	3,22,52,960
						Total 2401 Crop Husbandry:	20,14,16,920	8,06,23,499	-	13,720	8,06,09,779	28,20,26,699

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	02	36,16,085					36,16,085	63,42,000
Total 2 :						36,16,085					36,16,085	63,42,000
Total 44 Head Office Establishment:						36,16,085					36,16,085	63,42,000
Total 1 Agriculture Department:						36,16,085					36,16,085	63,42,000
Total 1 Direction and Administration:						36,16,085					36,16,085	63,42,000
104	01	44	02			37,62,185	36,66,820			36,66,820	74,29,005	15,73,89,000
Total 2 :						37,62,185	36,66,820			36,66,820	74,29,005	15,73,89,000
Total 44 Head Office Establishment:						37,62,185	36,66,820			36,66,820	74,29,005	15,73,89,000
			45	01		1,50,92,456	52,87,197			52,87,197	2,03,79,653	4,95,72,000
Total 1 :						1,50,92,456	52,87,197			52,87,197	2,03,79,653	4,95,72,000
Total 45 East District:						1,50,92,456	52,87,197			52,87,197	2,03,79,653	4,95,72,000
Total 1 Agriculture Department:						1,88,54,641	89,54,017			89,54,017	2,78,08,658	20,69,61,000
Total 104 Agricultural Farms:						1,88,54,641	89,54,017			89,54,017	2,78,08,658	20,69,61,000
Total 0 NULL:						2,24,70,726	89,54,017			89,54,017	3,14,24,743	21,33,03,000
Total 2401 Crop Husbandry:						20,14,16,920	8,06,23,499	-	13,720	8,06,09,779	28,20,26,699	1,69,52,33,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	45	01	1,31,60,430	37,18,944			37,18,944	1,68,79,374	4,67,59,000
Total 1 :						1,31,60,430	37,18,944			37,18,944	1,68,79,374	4,67,59,000
				02		1,58,44,050	79,77,365			79,77,365	2,38,21,415	9,61,50,000
Total 2 :						1,58,44,050	79,77,365			79,77,365	2,38,21,415	9,61,50,000
Total 45 East District:						2,90,04,480	1,16,96,309			1,16,96,309	4,07,00,789	14,29,09,000
Total 16 Horticulture Department:						2,90,04,480	1,16,96,309			1,16,96,309	4,07,00,789	14,29,09,000
Total 1 Direction and Administration:						2,90,04,480	1,16,96,309			1,16,96,309	4,07,00,789	14,29,09,000
104	16	45	01			35,24,187	17,91,646			17,91,646	53,15,833	2,51,68,000
Total 1 :						35,24,187	17,91,646			17,91,646	53,15,833	2,51,68,000
Total 45 East District:						35,24,187	17,91,646			17,91,646	53,15,833	2,51,68,000
Total 16 Horticulture Department:						35,24,187	17,91,646			17,91,646	53,15,833	2,51,68,000
Total 104 Agricultural Farms:						35,24,187	17,91,646			17,91,646	53,15,833	2,51,68,000
Total 0 NULL:						3,25,28,667	1,34,87,955			1,34,87,955	4,60,16,622	16,80,77,000
Total 2401 Crop Husbandry:						20,14,16,920	8,06,23,499	-	13,720	8,06,09,779	28,20,26,699	1,69,52,33,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	46	01	12,88,179	17,09,910			17,09,910	29,98,089	2,19,79,000
Total 1 :						12,88,179	17,09,910			17,09,910	29,98,089	2,19,79,000
Total 46 West District:						12,88,179	17,09,910			17,09,910	29,98,089	2,19,79,000
Total 1 Agriculture Department:						12,88,179	17,09,910			17,09,910	29,98,089	2,19,79,000
Total 1 Direction and Administration:						12,88,179	17,09,910			17,09,910	29,98,089	2,19,79,000
104	01	44	02			84,43,365	1,99,520			1,99,520	86,42,885	15,73,89,000
Total 2 :						84,43,365	1,99,520			1,99,520	86,42,885	15,73,89,000
Total 44 Head Office Establishment:						84,43,365	1,99,520			1,99,520	86,42,885	15,73,89,000
			46	01		94,77,105	21,30,145			21,30,145	1,16,07,250	3,18,72,000
Total 1 :						94,77,105	21,30,145			21,30,145	1,16,07,250	3,18,72,000
Total 46 West District:						94,77,105	21,30,145			21,30,145	1,16,07,250	3,18,72,000
Total 1 Agriculture Department:						1,79,20,470	23,29,665			23,29,665	2,02,50,135	18,92,61,000
Total 104 Agricultural Farms:						1,79,20,470	23,29,665			23,29,665	2,02,50,135	18,92,61,000
Total 0 NULL:						1,92,08,649	40,39,575			40,39,575	2,32,48,224	21,12,40,000
Total 2401 Crop Husbandry:						20,14,16,920	8,06,23,499	-	13,720	8,06,09,779	28,20,26,699	1,69,52,33,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	46	01	72,65,344	23,53,581			23,53,581	96,18,925	3,50,11,000
Total 1 :						72,65,344	23,53,581			23,53,581	96,18,925	3,50,11,000
					02	1,54,44,335	77,26,415			77,26,415	2,31,70,750	9,16,68,000
Total 2 :						1,54,44,335	77,26,415			77,26,415	2,31,70,750	9,16,68,000
					13		20,382			20,382	20,382	2,89,000
Total 13 :							20,382			20,382	20,382	2,89,000
Total 46 West District:						2,27,09,679	1,01,00,378			1,01,00,378	3,28,10,057	12,69,68,000
Total 16 Horticulture Department:						2,27,09,679	1,01,00,378			1,01,00,378	3,28,10,057	12,69,68,000
Total 1 Direction and Administration:						2,27,09,679	1,01,00,378			1,01,00,378	3,28,10,057	12,69,68,000
104	16	46	01			26,80,259	12,66,321			12,66,321	39,46,580	1,53,36,000
Total 1 :						26,80,259	12,66,321			12,66,321	39,46,580	1,53,36,000
Total 46 West District:						26,80,259	12,66,321			12,66,321	39,46,580	1,53,36,000
Total 16 Horticulture Department:						26,80,259	12,66,321			12,66,321	39,46,580	1,53,36,000
Total 104 Agricultural Farms:						26,80,259	12,66,321			12,66,321	39,46,580	1,53,36,000
Total 0 NULL:						2,53,89,938	1,13,66,699			1,13,66,699	3,67,56,637	14,23,04,000
Total 2401 Crop Husbandry:						20,14,16,920	8,06,23,499	-	13,720	8,06,09,779	28,20,26,699	1,69,52,33,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	47	01	9,86,624	10,57,023			10,57,023	20,43,647	70,03,000
Total 1 :						9,86,624	10,57,023			10,57,023	20,43,647	70,03,000
Total 47 North District:						9,86,624	10,57,023			10,57,023	20,43,647	70,03,000
Total 1 Agriculture Department:						9,86,624	10,57,023			10,57,023	20,43,647	70,03,000
Total 1 Direction and Administration:						9,86,624	10,57,023			10,57,023	20,43,647	70,03,000
104	01	44	02			2,76,635	13,94,710			13,94,710	16,71,345	15,73,89,000
Total 2 :						2,76,635	13,94,710			13,94,710	16,71,345	15,73,89,000
Total 44 Head Office Establishment:						2,76,635	13,94,710			13,94,710	16,71,345	15,73,89,000
			47	01		28,70,245	16,95,779			16,95,779	45,66,024	1,46,29,000
Total 1 :						28,70,245	16,95,779			16,95,779	45,66,024	1,46,29,000
Total 47 North District:						28,70,245	16,95,779			16,95,779	45,66,024	1,46,29,000
Total 1 Agriculture Department:						31,46,880	30,90,489			30,90,489	62,37,369	17,20,18,000
Total 104 Agricultural Farms:						31,46,880	30,90,489			30,90,489	62,37,369	17,20,18,000
Total 0 NULL:						41,33,504	41,47,512			41,47,512	82,81,016	17,90,21,000
Total 2401 Crop Husbandry:						20,14,16,920	8,06,23,499	-	13,720	8,06,09,779	28,20,26,699	1,69,52,33,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	47	01	21,43,161	7,14,171			7,14,171	28,57,332	1,47,38,000
Total 1 :						21,43,161	7,14,171			7,14,171	28,57,332	1,47,38,000
				02		26,81,175	26,37,375			26,37,375	53,18,550	3,27,94,000
Total 2 :						26,81,175	26,37,375			26,37,375	53,18,550	3,27,94,000
				13			12,300			12,300	12,300	1,98,000
Total 13 :							12,300			12,300	12,300	1,98,000
Total 47 North District:						48,24,336	33,63,846			33,63,846	81,88,182	4,77,30,000
Total 16 Horticulture Department:						48,24,336	33,63,846			33,63,846	81,88,182	4,77,30,000
Total 1 Direction and Administration:						48,24,336	33,63,846			33,63,846	81,88,182	4,77,30,000
104	16	47	01			19,18,028	7,30,792			7,30,792	26,48,820	79,84,000
Total 1 :						19,18,028	7,30,792			7,30,792	26,48,820	79,84,000
				13			4,500			4,500	4,500	50,000
Total 13 :							4,500			4,500	4,500	50,000
Total 47 North District:						19,18,028	7,35,292			7,35,292	26,53,320	80,34,000
Total 16 Horticulture Department:						19,18,028	7,35,292			7,35,292	26,53,320	80,34,000
Total 104 Agricultural Farms:						19,18,028	7,35,292			7,35,292	26,53,320	80,34,000
Total 0 NULL:						67,42,364	40,99,138			40,99,138	1,08,41,502	5,57,64,000
Total 2401 Crop Husbandry:						20,14,16,920	8,06,23,499	-	13,720	8,06,09,779	28,20,26,699	1,69,52,33,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	48	01	17,97,780	7,18,015			7,18,015	25,15,795	96,75,000
Total 1 :						17,97,780	7,18,015			7,18,015	25,15,795	96,75,000
							65,726			65,726	65,726	1,01,000
Total 13 :							65,726			65,726	65,726	1,01,000
Total 48 South District:						17,97,780	7,83,741			7,83,741	25,81,521	97,76,000
Total 1 Agriculture Department:						17,97,780	7,83,741			7,83,741	25,81,521	97,76,000
Total 1 Direction and Administration:						17,97,780	7,83,741			7,83,741	25,81,521	97,76,000
104	01	44	02			73,59,180	38,74,380			38,74,380	1,12,33,560	15,73,89,000
Total 2 :						73,59,180	38,74,380			38,74,380	1,12,33,560	15,73,89,000
Total 44 Head Office Establishment:						73,59,180	38,74,380			38,74,380	1,12,33,560	15,73,89,000
			48	01		99,85,806	33,13,069			33,13,069	1,32,98,875	4,89,83,000
Total 1 :						99,85,806	33,13,069			33,13,069	1,32,98,875	4,89,83,000
							15,188			15,188	15,188	42,000
Total 13 :							15,188			15,188	15,188	42,000
Total 48 South District:						99,85,806	33,28,257			33,28,257	1,33,14,063	4,90,25,000
Total 1 Agriculture Department:						1,73,44,986	72,02,637			72,02,637	2,45,47,623	20,64,14,000
Total 104 Agricultural Farms:						1,73,44,986	72,02,637			72,02,637	2,45,47,623	20,64,14,000
Total 0 NULL:						1,91,42,766	79,86,378			79,86,378	2,71,29,144	21,61,90,000
Total 2401 Crop Husbandry:						20,14,16,920	8,06,23,499	-	13,720	8,06,09,779	28,20,26,699	1,69,52,33,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	48	01	1,04,54,385	33,95,593			33,95,593	1,38,49,978	3,50,52,000
Total 1 :						1,04,54,385	33,95,593			33,95,593	1,38,49,978	3,50,52,000
							68,68,260			68,68,260	1,98,98,335	8,32,26,000
Total 2 :						1,30,30,075	68,68,260			68,68,260	1,98,98,335	8,32,26,000
Total 48 South District:						2,34,84,460	1,02,63,853			1,02,63,853	3,37,48,313	11,82,78,000
Total 16 Horticulture Department:						2,34,84,460	1,02,63,853			1,02,63,853	3,37,48,313	11,82,78,000
Total 1 Direction and Administration:						2,34,84,460	1,02,63,853			1,02,63,853	3,37,48,313	11,82,78,000
Total 0 NULL:						2,34,84,460	1,02,63,853			1,02,63,853	3,37,48,313	11,82,78,000
Total 2401 Crop Husbandry:						20,14,16,920	8,06,23,499	-	13,720	8,06,09,779	28,20,26,699	1,69,52,33,000
CPAO Payment :							1,82,50,231					
CPAO Deduct Refund :												
Total CPAO Figure :							1,82,50,231					
Total Suspense :							1,82,63,951					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	44	01	54,49,294	26,80,767			26,80,767	81,30,061	4,62,82,000
Total 1 :						54,49,294	26,80,767			26,80,767	81,30,061	4,62,82,000
Total 44 Head Office Establishment:						54,49,294	26,80,767			26,80,767	81,30,061	4,62,82,000
Total 1 Agriculture Department:						54,49,294	26,80,767			26,80,767	81,30,061	4,62,82,000
Total 1 Direction and Administration:						54,49,294	26,80,767			26,80,767	81,30,061	4,62,82,000
Total 0 NULL:						54,49,294	26,80,767			26,80,767	81,30,061	4,62,82,000
Total 2402 Soil and Water Conservation:						3,01,32,185	1,42,11,310			1,42,11,310	4,43,43,495	54,73,72,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	01	36,60,000	12,21,918			12,21,918	48,81,918	1,60,98,000
Total 1 :						36,60,000	12,21,918			12,21,918	48,81,918	1,60,98,000
Total 44 Head Office:						36,60,000	12,21,918			12,21,918	48,81,918	1,60,98,000
Total 13 Forestry and Wildlife Department:						36,60,000	12,21,918			12,21,918	48,81,918	1,60,98,000
Total 1 Direction and Administration:						36,60,000	12,21,918			12,21,918	48,81,918	1,60,98,000
800	44	00	02				63,000			63,000	63,000	13,10,76,000
Total 2 NULL:							63,000			63,000	63,000	13,10,76,000
Total 0 NULL:							63,000			63,000	63,000	13,10,76,000
Total 44 Head Office Establishment:							63,000			63,000	63,000	13,10,76,000
Total 800 Other expenditure:							63,000			63,000	63,000	13,10,76,000
Total 0 NULL:						36,60,000	12,84,918			12,84,918	49,44,918	14,71,74,000
Total 2402 Soil and Water Conservation:						3,01,32,185	1,42,11,310			1,42,11,310	4,43,43,495	54,73,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	45	01	26,85,918	8,95,556			8,95,556	35,81,474	1,86,42,000
Total 1 :						26,85,918	8,95,556			8,95,556	35,81,474	1,86,42,000
Total 45 East District:						26,85,918	8,95,556			8,95,556	35,81,474	1,86,42,000
Total 1 Agriculture Department:						26,85,918	8,95,556			8,95,556	35,81,474	1,86,42,000
Total 1 Direction and Administration:						26,85,918	8,95,556			8,95,556	35,81,474	1,86,42,000
Total 0 NULL:						26,85,918	8,95,556			8,95,556	35,81,474	1,86,42,000
Total 2402 Soil and Water Conservation:						3,01,32,185	1,42,11,310			1,42,11,310	4,43,43,495	54,73,72,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	45	01	51,08,600	16,97,989			16,97,989	68,06,589	2,15,61,000
Total 1 :						51,08,600	16,97,989			16,97,989	68,06,589	2,15,61,000
Total 45 East District:						51,08,600	16,97,989			16,97,989	68,06,589	2,15,61,000
Total 13 Forestry and Wildlife Department:						51,08,600	16,97,989			16,97,989	68,06,589	2,15,61,000
Total 1 Direction and Administration:						51,08,600	16,97,989			16,97,989	68,06,589	2,15,61,000
800	44	00	02			3,08,900	24,32,360			24,32,360	27,41,260	13,10,76,000
Total 2 NULL:						3,08,900	24,32,360			24,32,360	27,41,260	13,10,76,000
Total 0 NULL:						3,08,900	24,32,360			24,32,360	27,41,260	13,10,76,000
Total 44 Head Office Establishment:						3,08,900	24,32,360			24,32,360	27,41,260	13,10,76,000
Total 800 Other expenditure:						3,08,900	24,32,360			24,32,360	27,41,260	13,10,76,000
Total 0 NULL:						54,17,500	41,30,349			41,30,349	95,47,849	15,26,37,000
Total 2402 Soil and Water Conservation:						3,01,32,185	1,42,11,310			1,42,11,310	4,43,43,495	54,73,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	46	01	7,94,505	2,64,835			2,64,835	10,59,340	38,57,000
Total 1 :						7,94,505	2,64,835			2,64,835	10,59,340	38,57,000
Total 46 West District:						7,94,505	2,64,835			2,64,835	10,59,340	38,57,000
Total 1 Agriculture Department:						7,94,505	2,64,835			2,64,835	10,59,340	38,57,000
Total 1 Direction and Administration:						7,94,505	2,64,835			2,64,835	10,59,340	38,57,000
Total 0 NULL:						7,94,505	2,64,835			2,64,835	10,59,340	38,57,000
Total 2402 Soil and Water Conservation:						3,01,32,185	1,42,11,310			1,42,11,310	4,43,43,495	54,73,72,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	46	01	27,52,911	8,46,602			8,46,602	35,99,513	1,23,86,000
Total 1 :						27,52,911	8,46,602			8,46,602	35,99,513	1,23,86,000
Total 46 West District:						27,52,911	8,46,602			8,46,602	35,99,513	1,23,86,000
Total 13 Forestry and Wildlife Department:						27,52,911	8,46,602			8,46,602	35,99,513	1,23,86,000
Total 1 Direction and Administration:						27,52,911	8,46,602			8,46,602	35,99,513	1,23,86,000
Total 0 NULL:						27,52,911	8,46,602			8,46,602	35,99,513	1,23,86,000
Total 2402 Soil and Water Conservation:						3,01,32,185	1,42,11,310			1,42,11,310	4,43,43,495	54,73,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	47	01	1,16,250	58,125			58,125	1,74,375	8,07,000
Total 1 :						1,16,250	58,125			58,125	1,74,375	8,07,000
Total 47 North District:						1,16,250	58,125			58,125	1,74,375	8,07,000
Total 1 Agriculture Department:						1,16,250	58,125			58,125	1,74,375	8,07,000
Total 1 Direction and Administration:						1,16,250	58,125			58,125	1,74,375	8,07,000
Total 0 NULL:						1,16,250	58,125			58,125	1,74,375	8,07,000
Total 2402 Soil and Water Conservation:						3,01,32,185	1,42,11,310			1,42,11,310	4,43,43,495	54,73,72,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	47	01	32,06,929	9,37,078			9,37,078	41,44,007	1,17,05,000
Total 1 :						32,06,929	9,37,078			9,37,078	41,44,007	1,17,05,000
Total 47 North District:						32,06,929	9,37,078			9,37,078	41,44,007	1,17,05,000
Total 13 Forestry and Wildlife Department:						32,06,929	9,37,078			9,37,078	41,44,007	1,17,05,000
Total 1 Direction and Administration:						32,06,929	9,37,078			9,37,078	41,44,007	1,17,05,000
800	44	00	02			10,48,350	13,53,475			13,53,475	24,01,825	13,10,76,000
Total 2 NULL:						10,48,350	13,53,475			13,53,475	24,01,825	13,10,76,000
Total 0 NULL:						10,48,350	13,53,475			13,53,475	24,01,825	13,10,76,000
Total 44 Head Office Establishment:						10,48,350	13,53,475			13,53,475	24,01,825	13,10,76,000
Total 800 Other expenditure:						10,48,350	13,53,475			13,53,475	24,01,825	13,10,76,000
Total 0 NULL:						42,55,279	22,90,553			22,90,553	65,45,832	14,27,81,000
Total 2402 Soil and Water Conservation:						3,01,32,185	1,42,11,310			1,42,11,310	4,43,43,495	54,73,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	48	01	17,41,590	5,80,530			5,80,530	23,22,120	86,74,000
Total 1 :						17,41,590	5,80,530			5,80,530	23,22,120	86,74,000
Total 48 South District:						17,41,590	5,80,530			5,80,530	23,22,120	86,74,000
Total 1 Agriculture Department:						17,41,590	5,80,530			5,80,530	23,22,120	86,74,000
Total 1 Direction and Administration:						17,41,590	5,80,530			5,80,530	23,22,120	86,74,000
Total 0 NULL:						17,41,590	5,80,530			5,80,530	23,22,120	86,74,000
Total 2402 Soil and Water Conservation:						3,01,32,185	1,42,11,310			1,42,11,310	4,43,43,495	54,73,72,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	48	01	32,58,938	11,79,075			11,79,075	44,38,013	1,41,32,000
Total 1 :						32,58,938	11,79,075			11,79,075	44,38,013	1,41,32,000
Total 48 South District:						32,58,938	11,79,075			11,79,075	44,38,013	1,41,32,000
Total 13 Forestry and Wildlife Department:						32,58,938	11,79,075			11,79,075	44,38,013	1,41,32,000
Total 1 Direction and Administration:						32,58,938	11,79,075			11,79,075	44,38,013	1,41,32,000
Total 0 NULL:						32,58,938	11,79,075			11,79,075	44,38,013	1,41,32,000
Total 2402 Soil and Water Conservation:						3,01,32,185	1,42,11,310			1,42,11,310	4,43,43,495	54,73,72,000

CPAO Payment :	17,59,605
CPAO Deduct Refund :	
Total CPAO Figure :	17,59,605
Total Suspense :	17,59,605

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted											
2403	00	001	60	44	01	1,89,05,769	47,87,975		47,87,975	2,36,93,744	6,83,02,000
Total 1 :					1,89,05,769	47,87,975		47,87,975	47,87,975	2,36,93,744	6,83,02,000
					13	12,150	6,688		6,688	18,838	42,79,000
Total 13 :					12,150	6,688		6,688	6,688	18,838	42,79,000
Total 44 Head Office Establishment:					1,89,17,919	47,94,663		47,94,663	47,94,663	2,37,12,582	7,25,81,000
Total 60 Administration:					1,89,17,919	47,94,663		47,94,663	47,94,663	2,37,12,582	7,25,81,000
Total 1 Direction and Administration:					1,89,17,919	47,94,663		47,94,663	47,94,663	2,37,12,582	7,25,81,000
101	61	44	01		1,31,61,097	88,00,185			88,00,185	2,19,61,282	7,99,06,000
Total 1 :					1,31,61,097	88,00,185			88,00,185	2,19,61,282	7,99,06,000
					02	14,90,277	6,44,528		6,44,528	21,34,805	82,38,000
Total 2 :					14,90,277	6,44,528		6,44,528	6,44,528	21,34,805	82,38,000
Total 44 Head Office Establishment:					1,46,51,374	94,44,713			94,44,713	2,40,96,087	8,81,44,000
Total 61 Veterinary Hospitals & Dispensaries:					1,46,51,374	94,44,713			94,44,713	2,40,96,087	8,81,44,000
Total 101 Veterinary Services and Animal Health:					1,46,51,374	94,44,713			94,44,713	2,40,96,087	8,81,44,000
Total 0 NULL:					3,35,69,293	1,42,39,376			1,42,39,376	4,78,08,669	16,07,25,000
Total 2403 Animal Husbandry:					11,86,70,402	4,45,91,300			4,45,91,300	16,32,61,702	55,05,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	45	01	11,29,375	11,29,375			11,29,375	22,58,750	1,21,81,000
Total 1 :						11,29,375	11,29,375			11,29,375	22,58,750	1,21,81,000
Total 45 East District:						11,29,375	11,29,375			11,29,375	22,58,750	1,21,81,000
Total 60 Administration:						11,29,375	11,29,375			11,29,375	22,58,750	1,21,81,000
Total 1 Direction and Administration:						11,29,375	11,29,375			11,29,375	22,58,750	1,21,81,000
101	61	45	01			2,58,20,556	76,58,308			76,58,308	3,34,78,864	10,45,36,000
Total 1 :						2,58,20,556	76,58,308			76,58,308	3,34,78,864	10,45,36,000
02						12,45,690	8,97,186			8,97,186	21,42,876	84,04,000
Total 2 :						12,45,690	8,97,186			8,97,186	21,42,876	84,04,000
13						34,425					34,425	54,000
Total 13 :						34,425					34,425	54,000
Total 45 East District:						2,71,00,671	85,55,494			85,55,494	3,56,56,165	11,29,94,000
Total 61 Veterinary Hospitals & Dispensaries:						2,71,00,671	85,55,494			85,55,494	3,56,56,165	11,29,94,000
Total 101 Veterinary Services and Animal Health:						2,71,00,671	85,55,494			85,55,494	3,56,56,165	11,29,94,000
Total 0 NULL:						2,82,30,046	96,84,869			96,84,869	3,79,14,915	12,51,75,000
Total 2403 Animal Husbandry:						11,86,70,402	4,45,91,300			4,45,91,300	16,32,61,702	55,05,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	46	01	1,76,89,583	59,46,805			59,46,805	2,36,36,388	6,47,96,000
Total 1 :						1,76,89,583	59,46,805			59,46,805	2,36,36,388	6,47,96,000
11							4,500			4,500	4,500	1,75,000
Total 11 :							4,500			4,500	4,500	1,75,000
13						53,040	27,616			27,616	80,656	87,000
Total 13 :						53,040	27,616			27,616	80,656	87,000
14						1,42,380					1,42,380	3,78,000
Total 14 :						1,42,380					1,42,380	3,78,000
Total 46 West District:						1,78,85,003	59,78,921			59,78,921	2,38,63,924	6,54,36,000
Total 60 Administration:						1,78,85,003	59,78,921			59,78,921	2,38,63,924	6,54,36,000
Total 1 Direction and Administration:						1,78,85,003	59,78,921			59,78,921	2,38,63,924	6,54,36,000
101	61	46	02			17,20,550	8,14,850			8,14,850	25,35,400	1,03,37,000
Total 2 :						17,20,550	8,14,850			8,14,850	25,35,400	1,03,37,000
Total 46 West District:						17,20,550	8,14,850			8,14,850	25,35,400	1,03,37,000
Total 61 Veterinary Hospitals & Dispensaries:						17,20,550	8,14,850			8,14,850	25,35,400	1,03,37,000
Total 101 Veterinary Services and Animal Health:						17,20,550	8,14,850			8,14,850	25,35,400	1,03,37,000
Total 0 NULL:						1,96,05,553	67,93,771			67,93,771	2,63,99,324	7,57,73,000
Total 2403 Animal Husbandry:						11,86,70,402	4,45,91,300			4,45,91,300	16,32,61,702	55,05,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	47	01	33,46,683	6,04,545			6,04,545	39,51,228	1,17,74,000
					Total 1 :	33,46,683	6,04,545			6,04,545	39,51,228	1,17,74,000
					Total 47 North District:	33,46,683	6,04,545			6,04,545	39,51,228	1,17,74,000
					Total 60 Administration:	33,46,683	6,04,545			6,04,545	39,51,228	1,17,74,000
					Total 1 Direction and Administration:	33,46,683	6,04,545			6,04,545	39,51,228	1,17,74,000
101	61			47	01	83,22,695	30,71,940			30,71,940	1,13,94,635	4,68,77,000
					Total 1 :	83,22,695	30,71,940			30,71,940	1,13,94,635	4,68,77,000
					02	15,45,400	7,69,075			7,69,075	23,14,475	1,05,89,000
					Total 2 :	15,45,400	7,69,075			7,69,075	23,14,475	1,05,89,000
					Total 47 North District:	98,68,095	38,41,015			38,41,015	1,37,09,110	5,74,66,000
					Total 61 Veterinary Hospitals & Dispensaries:	98,68,095	38,41,015			38,41,015	1,37,09,110	5,74,66,000
					Total 101 Veterinary Services and Animal Health:	98,68,095	38,41,015			38,41,015	1,37,09,110	5,74,66,000
102	63		44		72		17,87,720			17,87,720	17,87,720	75,00,000
					Total 72 :		17,87,720			17,87,720	17,87,720	75,00,000
					Total 44 Head Office Establishment:		17,87,720			17,87,720	17,87,720	75,00,000
					Total 63 Intensive Cattle Development:		17,87,720			17,87,720	17,87,720	75,00,000
					Total 102 Cattle and Buffalo Development:		17,87,720			17,87,720	17,87,720	75,00,000
					Total 0 NULL:	1,32,14,778	62,33,280			62,33,280	1,94,48,058	7,67,40,000
					Total 2403 Animal Husbandry:	11,86,70,402	4,45,91,300			4,45,91,300	16,32,61,702	55,05,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	48	01	86,54,058	1,31,531			1,31,531	87,85,589	88,32,000
Total 1 :						86,54,058	1,31,531			1,31,531	87,85,589	88,32,000
13							34,706			34,706	34,706	88,000
Total 13 :							34,706			34,706	34,706	88,000
14						1,53,696					1,53,696	5,37,000
Total 14 :						1,53,696					1,53,696	5,37,000
Total 48 South District:						88,07,754	1,66,237			1,66,237	89,73,991	94,57,000
Total 60 Administration:						88,07,754	1,66,237			1,66,237	89,73,991	94,57,000
Total 1 Direction and Administration:						88,07,754	1,66,237			1,66,237	89,73,991	94,57,000
101	61	48	01			78,16,948	57,31,241			57,31,241	1,35,48,189	6,66,93,000
Total 1 :						78,16,948	57,31,241			57,31,241	1,35,48,189	6,66,93,000
02						27,81,810	1,83,210			1,83,210	29,65,020	1,33,86,000
Total 2 :						27,81,810	1,83,210			1,83,210	29,65,020	1,33,86,000
Total 48 South District:						1,05,98,758	59,14,451			59,14,451	1,65,13,209	8,00,79,000
Total 61 Veterinary Hospitals & Dispensaries:						1,05,98,758	59,14,451			59,14,451	1,65,13,209	8,00,79,000
Total 101 Veterinary Services and Animal Health:						1,05,98,758	59,14,451			59,14,451	1,65,13,209	8,00,79,000
102	67	00	01			42,44,220	13,52,001			13,52,001	55,96,221	2,00,07,000
Total 1 NULL:						42,44,220	13,52,001			13,52,001	55,96,221	2,00,07,000
02						4,00,000	2,07,315			2,07,315	6,07,315	26,19,000
Total 2 NULL:						4,00,000	2,07,315			2,07,315	6,07,315	26,19,000
Total 0 NULL:						46,44,220	15,59,316			15,59,316	62,03,536	2,26,26,000
Total 67 Livestock Farm, Karfectar:						46,44,220	15,59,316			15,59,316	62,03,536	2,26,26,000
Total 102 Cattle and Buffalo Development:						46,44,220	15,59,316			15,59,316	62,03,536	2,26,26,000
Total 0 NULL:						2,40,50,732	76,40,004			76,40,004	3,16,90,736	11,21,62,000
Total 2403 Animal Husbandry:						11,86,70,402	4,45,91,300			4,45,91,300	16,32,61,702	55,05,75,000

CPAO Payment :	76,40,004
CPAO Deduct Refund :	
Total CPAO Figure :	76,40,004
Total Suspense :	76,40,004

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	001	60	00	01	37,21,185	13,20,886			13,20,886	50,42,071	1,97,95,000
Total 1 NULL:						37,21,185	13,20,886			13,20,886	50,42,071	1,97,95,000
02						4,33,335	1,90,285			1,90,285	6,23,620	20,52,000
Total 2 NULL:						4,33,335	1,90,285			1,90,285	6,23,620	20,52,000
Total 0 NULL:						41,54,520	15,11,171			15,11,171	56,65,691	2,18,47,000
Total 60 Establishment:						41,54,520	15,11,171			15,11,171	56,65,691	2,18,47,000
Total 1 Direction and Administration:						41,54,520	15,11,171			15,11,171	56,65,691	2,18,47,000
Total 0 NULL:						41,54,520	15,11,171			15,11,171	56,65,691	2,18,47,000
Total 2405 Fisheries:						1,39,57,030	52,37,783			52,37,783	1,91,94,813	6,53,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	45	01	34,85,608	12,63,147			12,63,147	47,48,755	1,52,21,000
Total 1 :						34,85,608	12,63,147			12,63,147	47,48,755	1,52,21,000
02						1,51,550	89,425			89,425	2,40,975	10,80,000
Total 2 :						1,51,550	89,425			89,425	2,40,975	10,80,000
Total 45 East District:						36,37,158	13,52,572			13,52,572	49,89,730	1,63,01,000
Total 60 Establishment:						36,37,158	13,52,572			13,52,572	49,89,730	1,63,01,000
Total 1 Direction and Administration:						36,37,158	13,52,572			13,52,572	49,89,730	1,63,01,000
Total 0 NULL:						36,37,158	13,52,572			13,52,572	49,89,730	1,63,01,000
Total 2405 Fisheries:						1,39,57,030	52,37,783			52,37,783	1,91,94,813	6,53,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	62	00	01	20,62,806	6,87,602			6,87,602	27,50,408	89,49,000
					Total 1 NULL:	20,62,806	6,87,602			6,87,602	27,50,408	89,49,000
				02		2,12,635	1,06,785			1,06,785	3,19,420	11,66,000
					Total 2 NULL:	2,12,635	1,06,785			1,06,785	3,19,420	11,66,000
					Total 0 NULL:	22,75,441	7,94,387			7,94,387	30,69,828	1,01,15,000
					Total 62 Carps and Cat Fish Seed Production:	22,75,441	7,94,387			7,94,387	30,69,828	1,01,15,000
					Total 101 Inland fisheries:	22,75,441	7,94,387			7,94,387	30,69,828	1,01,15,000
					Total 0 NULL:	22,75,441	7,94,387			7,94,387	30,69,828	1,01,15,000
					Total 2405 Fisheries:	1,39,57,030	52,37,783			52,37,783	1,91,94,813	6,53,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	61	00	01	20,34,471	6,78,157			6,78,157	27,12,628	82,23,000
					Total 1 NULL:	20,34,471	6,78,157			6,78,157	27,12,628	82,23,000
				02		2,60,850	1,16,700			1,16,700	3,77,550	15,64,000
					Total 2 NULL:	2,60,850	1,16,700			1,16,700	3,77,550	15,64,000
				13			53,755			53,755	53,755	1,11,000
					Total 13 NULL:		53,755			53,755	53,755	1,11,000
					Total 0 NULL:	22,95,321	8,48,612			8,48,612	31,43,933	98,98,000
					Total 61 Trout Fish Seed:	22,95,321	8,48,612			8,48,612	31,43,933	98,98,000
					Total 101 Inland fisheries:	22,95,321	8,48,612			8,48,612	31,43,933	98,98,000
					Total 0 NULL:	22,95,321	8,48,612			8,48,612	31,43,933	98,98,000
					Total 2405 Fisheries:	1,39,57,030	52,37,783			52,37,783	1,91,94,813	6,53,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	63	00	01	15,11,474	6,60,496			6,60,496	21,71,970	65,76,000
Total 1 NULL:						15,11,474	6,60,496			6,60,496	21,71,970	65,76,000
02						38,970	68,350			68,350	1,07,320	1,17,000
Total 2 NULL:						38,970	68,350			68,350	1,07,320	1,17,000
13						44,146	2,195			2,195	46,341	4,54,000
Total 13 NULL:						44,146	2,195			2,195	46,341	4,54,000
Total 0 NULL:						15,94,590	7,31,041			7,31,041	23,25,631	71,47,000
Total 63 Conservation of Reverine Fisheries:						15,94,590	7,31,041			7,31,041	23,25,631	71,47,000
Total 101 Inland fisheries:						15,94,590	7,31,041			7,31,041	23,25,631	71,47,000
Total 0 NULL:						15,94,590	7,31,041			7,31,041	23,25,631	71,47,000
Total 2405 Fisheries:						1,39,57,030	52,37,783			52,37,783	1,91,94,813	6,53,08,000

CPAO Payment :	7,31,041
CPAO Deduct Refund :	
Total CPAO Figure :	7,31,041
Total Suspense :	7,31,041

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	60	01	3,51,07,065	1,16,35,998			1,16,35,998	4,67,43,063	17,22,38,000
					Total 1 :	3,51,07,065	1,16,35,998			1,16,35,998	4,67,43,063	17,22,38,000
					02	4,32,935	4,34,320			4,34,320	8,67,255	71,50,000
					Total 2 :	4,32,935	4,34,320			4,34,320	8,67,255	71,50,000
				Total 60 Principal Chief Conservator of Forest:		3,55,40,000	1,20,70,318			1,20,70,318	4,76,10,318	17,93,88,000
					Total 0 NULL:	3,55,40,000	1,20,70,318			1,20,70,318	4,76,10,318	17,93,88,000
					Total 1 Direction and Administration:	3,55,40,000	1,20,70,318			1,20,70,318	4,76,10,318	17,93,88,000
	004	60	00	01		38,14,971	13,14,764			13,14,764	51,29,735	1,66,87,000
					Total 1 NULL:	38,14,971	13,14,764			13,14,764	51,29,735	1,66,87,000
					Total 0 NULL:	38,14,971	13,14,764			13,14,764	51,29,735	1,66,87,000
					Total 60 Establishment:	38,14,971	13,14,764			13,14,764	51,29,735	1,66,87,000
					Total 4 Research:	38,14,971	13,14,764			13,14,764	51,29,735	1,66,87,000
	005	63	00	01		18,31,698	5,76,622			5,76,622	24,08,320	83,05,000
					Total 1 NULL:	18,31,698	5,76,622			5,76,622	24,08,320	83,05,000
					02	20,435					20,435	1,22,000
					Total 2 NULL:	20,435					20,435	1,22,000
					Total 0 NULL:	18,52,133	5,76,622			5,76,622	24,28,755	84,27,000
					Total 63 Demarcation Survey:	18,52,133	5,76,622			5,76,622	24,28,755	84,27,000
		64	00	01		85,24,704	25,35,155			25,35,155	1,10,59,859	3,74,80,000
					Total 1 NULL:	85,24,704	25,35,155			25,35,155	1,10,59,859	3,74,80,000
					02		30,875			30,875	30,875	4,01,000
					Total 2 NULL:		30,875			30,875	30,875	4,01,000
					Total 0 NULL:	85,24,704	25,66,030			25,66,030	1,10,90,734	3,78,81,000
					Total 64 Working Plan Survey:	85,24,704	25,66,030			25,66,030	1,10,90,734	3,78,81,000
				Total 5 Survey and Utilization of Forest Resources:		1,03,76,837	31,42,652			31,42,652	1,35,19,489	4,63,08,000
	013	65	00	01		25,11,189	8,37,063			8,37,063	33,48,252	1,10,19,000
					Total 1 NULL:	25,11,189	8,37,063			8,37,063	33,48,252	1,10,19,000
					Total 0 NULL:	25,11,189	8,37,063			8,37,063	33,48,252	1,10,19,000
					Total 65 Planning and Statistical Cell:	25,11,189	8,37,063			8,37,063	33,48,252	1,10,19,000
					Total 13 Statistics:	25,11,189	8,37,063			8,37,063	33,48,252	1,10,19,000
	102	70	61	01		21,58,551	7,36,489			7,36,489	28,95,040	1,28,92,000
					Total 1 :	21,58,551	7,36,489			7,36,489	28,95,040	1,28,92,000
					Total 61 Sericulture:	21,58,551	7,36,489			7,36,489	28,95,040	1,28,92,000
					Total 70 Farm Forestry:	21,58,551	7,36,489			7,36,489	28,95,040	1,28,92,000
					Total 102 Social and Farm Forestry:	21,58,551	7,36,489			7,36,489	28,95,040	1,28,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted													
2406	01	911	00	00	00			-	70,264	-	70,264	-	70,264
						Total 0 NULL:		-	70,264	-	70,264	-	70,264
						Total 0 NULL:		-	70,264	-	70,264	-	70,264
						Total 0 NULL:		-	70,264	-	70,264	-	70,264
						Total 911 Deduct Recoveries of Overpayments:		-	70,264	-	70,264	-	70,264
						Total 1 Forestry:	5,44,01,548	1,81,01,286	-	70,264	1,80,31,022	7,24,32,570	26,62,94,000
02	110	00	38	01		18,86,988	6,28,996			6,28,996	25,15,984	98,32,000	
						Total 1 :	18,86,988	6,28,996		6,28,996	25,15,984	98,32,000	
						Total 38 Chief Wild Life Warden Establishment:	18,86,988	6,28,996		6,28,996	25,15,984	98,32,000	
					66	01	68,77,710	24,93,164		24,93,164	93,70,874	3,00,12,000	
						Total 1 :	68,77,710	24,93,164		24,93,164	93,70,874	3,00,12,000	
						02	64,050	32,550		32,550	96,600	3,83,000	
						Total 2 :	64,050	32,550		32,550	96,600	3,83,000	
						Total 66 Khanchendzonga National Park:	69,41,760	25,25,714		25,25,714	94,67,474	3,03,95,000	
						Total 0 NULL:	88,28,748	31,54,710		31,54,710	1,19,83,458	4,02,27,000	
						Total 110 Wild Life Preservation:	88,28,748	31,54,710		31,54,710	1,19,83,458	4,02,27,000	
111	61	00	01			30,57,360	10,19,120			10,19,120	40,76,480	1,32,27,000	
						Total 1 NULL:	30,57,360	10,19,120		10,19,120	40,76,480	1,32,27,000	
						02		1,75,000		1,75,000	1,75,000	4,20,000	
						Total 2 NULL:		1,75,000		1,75,000	1,75,000	4,20,000	
						13	34,290	5,048		5,048	39,338	1,32,000	
						Total 13 NULL:	34,290	5,048		5,048	39,338	1,32,000	
						Total 0 NULL:	30,91,650	11,99,168		11,99,168	42,90,818	1,37,79,000	
						Total 61 Development of Himalayan Zoological Park:	30,91,650	11,99,168		11,99,168	42,90,818	1,37,79,000	
						Total 111 Zoological Park:	30,91,650	11,99,168		11,99,168	42,90,818	1,37,79,000	
112	00	45	01			-	60,928				-	60,928	5,10,84,000
						Total 1 :	-	60,928			-	60,928	5,10,84,000
						Total 45 East District:	-	60,928			-	60,928	5,10,84,000
						Total 0 NULL:	-	60,928			-	60,928	5,10,84,000
						Total 112 Public Gardens:	-	60,928			-	60,928	5,10,84,000
						Total 2 Environmental Forestry and Wild Life:	1,18,59,470	43,53,878		43,53,878	1,62,13,348	10,50,90,000	
						Total 2406 Forestry and Wild Life:	18,16,91,170	6,57,87,042	-	70,264	6,57,16,778	24,74,07,948	90,64,81,000
Grant : 44 Governor Parameter : 3 Charged													
2406	02	112	45	00	71	2,37,200					2,37,200	20,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 44 Governor Parameter : 3 Charged												
2406	02	112	45	00								
Total 71 NULL:						2,37,200					2,37,200	20,00,000
Total 0 NULL:						2,37,200					2,37,200	20,00,000
Total 45 East Sikkim:						2,37,200					2,37,200	20,00,000
Total 112 Public Gardens:						2,37,200					2,37,200	20,00,000
Total 2 Environmental Forestry and Wild Life:						2,37,200					2,37,200	20,00,000
Total 2406 Forestry and Wild Life:						18,16,91,170	6,57,87,042	-	70,264	6,57,16,778	24,74,07,948	90,64,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	45	01	2,90,08,441	93,88,020			93,88,020	3,83,96,461	12,95,34,000
					Total 1 :	2,90,08,441	93,88,020			93,88,020	3,83,96,461	12,95,34,000
					13	1,76,316	3,100			3,100	1,79,416	3,39,000
					Total 13 :	1,76,316	3,100			3,100	1,79,416	3,39,000
					Total 45 East District:	2,91,84,757	93,91,120			93,91,120	3,85,75,877	12,98,73,000
					Total 0 NULL:	2,91,84,757	93,91,120			93,91,120	3,85,75,877	12,98,73,000
					Total 1 Direction and Administration:	2,91,84,757	93,91,120			93,91,120	3,85,75,877	12,98,73,000
	102	69	45	01		43,01,502	14,59,232			14,59,232	57,60,734	1,82,43,000
					Total 1 :	43,01,502	14,59,232			14,59,232	57,60,734	1,82,43,000
					Total 45 East District:	43,01,502	14,59,232			14,59,232	57,60,734	1,82,43,000
					Total 69 Social Forestry:	43,01,502	14,59,232			14,59,232	57,60,734	1,82,43,000
					Total 102 Social and Farm Forestry:	43,01,502	14,59,232			14,59,232	57,60,734	1,82,43,000
	105	73	45	01		37,21,560	12,40,520			12,40,520	49,62,080	1,61,11,000
					Total 1 :	37,21,560	12,40,520			12,40,520	49,62,080	1,61,11,000
					Total 45 East District:	37,21,560	12,40,520			12,40,520	49,62,080	1,61,11,000
					Total 73 Utilisation Circle:	37,21,560	12,40,520			12,40,520	49,62,080	1,61,11,000
					Total 105 Forest Produce:	37,21,560	12,40,520			12,40,520	49,62,080	1,61,11,000
					Total 1 Forestry:	3,72,07,819	1,20,90,872			1,20,90,872	4,92,98,691	16,42,27,000
	02	110	00	45	01	90,16,618	29,94,798			29,94,798	1,20,11,416	4,04,78,000
					Total 1 :	90,16,618	29,94,798			29,94,798	1,20,11,416	4,04,78,000
					Total 45 East District:	90,16,618	29,94,798			29,94,798	1,20,11,416	4,04,78,000
					Total 0 NULL:	90,16,618	29,94,798			29,94,798	1,20,11,416	4,04,78,000
					Total 110 Wild Life Preservation:	90,16,618	29,94,798			29,94,798	1,20,11,416	4,04,78,000
	112	00	45	01		80,52,238	73,40,613			73,40,613	1,53,92,851	5,10,84,000
					Total 1 :	80,52,238	73,40,613			73,40,613	1,53,92,851	5,10,84,000
					Total 45 East District:	80,52,238	73,40,613			73,40,613	1,53,92,851	5,10,84,000
					Total 0 NULL:	80,52,238	73,40,613			73,40,613	1,53,92,851	5,10,84,000
					Total 112 Public Gardens:	80,52,238	73,40,613			73,40,613	1,53,92,851	5,10,84,000
					Total 2 Environmental Forestry and Wild Life:	1,70,68,856	1,03,35,411			1,03,35,411	2,74,04,267	9,15,62,000
					Total 2406 Forestry and Wild Life:	18,16,91,170	6,57,87,042	- 70,264		6,57,16,778	24,74,07,948	90,64,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	46	01	1,71,02,005	58,80,071			58,80,071	2,29,82,076	7,64,06,000
						Total 1 :	1,71,02,005	58,80,071		58,80,071	2,29,82,076	7,64,06,000
						Total 46 West District:	1,71,02,005	58,80,071		58,80,071	2,29,82,076	7,64,06,000
						Total 0 NULL:	1,71,02,005	58,80,071		58,80,071	2,29,82,076	7,64,06,000
						Total 1 Direction and Administration:	1,71,02,005	58,80,071		58,80,071	2,29,82,076	7,64,06,000
	102	69	46		01	23,61,360	8,03,150			8,03,150	31,64,510	1,00,35,000
						Total 1 :	23,61,360	8,03,150		8,03,150	31,64,510	1,00,35,000
						Total 46 West District:	23,61,360	8,03,150		8,03,150	31,64,510	1,00,35,000
						Total 69 Social Forestry:	23,61,360	8,03,150		8,03,150	31,64,510	1,00,35,000
						Total 102 Social and Farm Forestry:	23,61,360	8,03,150		8,03,150	31,64,510	1,00,35,000
						Total 1 Forestry:	1,94,63,365	66,83,221		66,83,221	2,61,46,586	8,64,41,000
	02	110	00	46	01	47,30,813	15,89,541			15,89,541	63,20,354	2,01,42,000
						Total 1 :	47,30,813	15,89,541		15,89,541	63,20,354	2,01,42,000
						Total 46 West District:	47,30,813	15,89,541		15,89,541	63,20,354	2,01,42,000
						Total 0 NULL:	47,30,813	15,89,541		15,89,541	63,20,354	2,01,42,000
						Total 110 Wild Life Preservation:	47,30,813	15,89,541		15,89,541	63,20,354	2,01,42,000
						Total 2 Environmental Forestry and Wild Life:	47,30,813	15,89,541		15,89,541	63,20,354	2,01,42,000
						Total 2406 Forestry and Wild Life:	18,16,91,170	6,57,87,042	- 70,264	6,57,16,778	24,74,07,948	90,64,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	47	01	1,02,21,626	34,08,060			34,08,060	1,36,29,686	4,55,12,000
					Total 1 :	1,02,21,626	34,08,060			34,08,060	1,36,29,686	4,55,12,000
				13			57,678			57,678	57,678	2,23,000
					Total 13 :		57,678			57,678	57,678	2,23,000
					Total 47 North District:	1,02,21,626	34,65,738			34,65,738	1,36,87,364	4,57,35,000
					Total 0 NULL:	1,02,21,626	34,65,738			34,65,738	1,36,87,364	4,57,35,000
					Total 1 Direction and Administration:	1,02,21,626	34,65,738			34,65,738	1,36,87,364	4,57,35,000
	102	69	47	01		6,13,980	6,20,660			6,20,660	12,34,640	62,34,000
					Total 1 :	6,13,980	6,20,660			6,20,660	12,34,640	62,34,000
					Total 47 North District:	6,13,980	6,20,660			6,20,660	12,34,640	62,34,000
					Total 69 Social Forestry:	6,13,980	6,20,660			6,20,660	12,34,640	62,34,000
					Total 102 Social and Farm Forestry:	6,13,980	6,20,660			6,20,660	12,34,640	62,34,000
					Total 1 Forestry:	1,08,35,606	40,86,398			40,86,398	1,49,22,004	5,19,69,000
	02	110	00	47	01	24,42,759	8,14,253			8,14,253	32,57,012	1,06,76,000
					Total 1 :	24,42,759	8,14,253			8,14,253	32,57,012	1,06,76,000
					Total 47 North District:	24,42,759	8,14,253			8,14,253	32,57,012	1,06,76,000
					Total 0 NULL:	24,42,759	8,14,253			8,14,253	32,57,012	1,06,76,000
					Total 110 Wild Life Preservation:	24,42,759	8,14,253			8,14,253	32,57,012	1,06,76,000
					Total 2 Environmental Forestry and Wild Life:	24,42,759	8,14,253			8,14,253	32,57,012	1,06,76,000
					Total 2406 Forestry and Wild Life:	18,16,91,170	6,57,87,042	-	70,264	6,57,16,778	24,74,07,948	90,64,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	48	01	1,77,30,159	57,65,553			57,65,553	2,34,95,712	8,07,39,000
Total 1 :						1,77,30,159	57,65,553			57,65,553	2,34,95,712	8,07,39,000
02						25,725					25,725	4,57,000
Total 2 :						25,725					25,725	4,57,000
Total 48 South District:						1,77,55,884	57,65,553			57,65,553	2,35,21,437	8,11,96,000
Total 0 NULL:						1,77,55,884	57,65,553			57,65,553	2,35,21,437	8,11,96,000
Total 1 Direction and Administration:						1,77,55,884	57,65,553			57,65,553	2,35,21,437	8,11,96,000
102	69	48	01			17,69,802	5,95,184			5,95,184	23,64,986	1,03,14,000
Total 1 :						17,69,802	5,95,184			5,95,184	23,64,986	1,03,14,000
13							64,083			64,083	64,083	1,08,000
Total 13 :							64,083			64,083	64,083	1,08,000
Total 48 South District:						17,69,802	6,59,267			6,59,267	24,29,069	1,04,22,000
Total 69 Social Forestry:						17,69,802	6,59,267			6,59,267	24,29,069	1,04,22,000
Total 102 Social and Farm Forestry:						17,69,802	6,59,267			6,59,267	24,29,069	1,04,22,000
Total 1 Forestry:						1,95,25,686	64,24,820			64,24,820	2,59,50,506	9,16,18,000
02	110	00	48	01		39,18,048	13,07,362			13,07,362	52,25,410	1,64,62,000
Total 1 :						39,18,048	13,07,362			13,07,362	52,25,410	1,64,62,000
Total 48 South District:						39,18,048	13,07,362			13,07,362	52,25,410	1,64,62,000
Total 0 NULL:						39,18,048	13,07,362			13,07,362	52,25,410	1,64,62,000
Total 110 Wild Life Preservation:						39,18,048	13,07,362			13,07,362	52,25,410	1,64,62,000
Total 2 Environmental Forestry and Wild Life:						39,18,048	13,07,362			13,07,362	52,25,410	1,64,62,000
Total 2406 Forestry and Wild Life:						18,16,91,170	6,57,87,042	-	70,264	6,57,16,778	24,74,07,948	90,64,81,000

CPAO Payment :	77,32,182
CPAO Deduct Refund :	
Total CPAO Figure :	77,32,182
Total Suspense :	78,02,446

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 16 Commerce And Industries Parameter : 1 Voted												
2407	01	800	60	00	71	1,62,50,000					1,62,50,000	6,50,00,000
Total 71 NULL:						1,62,50,000					1,62,50,000	6,50,00,000
Total 0 NULL:						1,62,50,000					1,62,50,000	6,50,00,000
Total 60 Sikkim Tea Board:						1,62,50,000					1,62,50,000	6,50,00,000
Total 800 Other expenditure:						1,62,50,000					1,62,50,000	6,50,00,000
Total 1 Tea:						1,62,50,000					1,62,50,000	6,50,00,000
Total 2407 Plantations:						1,62,50,000					1,62,50,000	6,50,00,000

CPAO Payment :
 CPAO Deduct Refund :
 Total CPAO Figure :
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	01	1,31,84,166	42,30,039			42,30,039	1,74,14,205	5,94,44,000
Total 1 :						1,31,84,166	42,30,039			42,30,039	1,74,14,205	5,94,44,000
					02	9,30,878	6,30,375			6,30,375	15,61,253	88,66,000
Total 2 :						9,30,878	6,30,375			6,30,375	15,61,253	88,66,000
					13	34,683					34,683	17,03,000
Total 13 :						34,683					34,683	17,03,000
Total 44 Head Office Establishment:						1,41,49,727	48,60,414			48,60,414	1,90,10,141	7,00,13,000
	60				01	18,30,426	5,36,788			5,36,788	23,67,214	84,43,000
Total 1 :						18,30,426	5,36,788			5,36,788	23,67,214	84,43,000
Total 60 Consumer Affairs:						18,30,426	5,36,788			5,36,788	23,67,214	84,43,000
Total 0 NULL:						1,59,80,153	53,97,202			53,97,202	2,13,77,355	7,84,56,000
Total 1 Direction and Administration:						1,59,80,153	53,97,202			53,97,202	2,13,77,355	7,84,56,000
	101	60	00		01	3,75,000					3,75,000	
Total 1 NULL:						3,75,000					3,75,000	
					51	42,753	9,000			9,000	51,753	4,13,000
Total 51 NULL:						42,753	9,000			9,000	51,753	4,13,000
Total 0 NULL:						4,17,753	9,000			9,000	4,26,753	4,13,000
Total 60 Establishment of Food Grain Godowns:						4,17,753	9,000			9,000	4,26,753	4,13,000
Total 101 Procurement and Supply:						4,17,753	9,000			9,000	4,26,753	4,13,000
Total 1 Food:						1,63,97,906	54,06,202			54,06,202	2,18,04,108	7,88,69,000
Total 2408 Food Storage and Warehousing:						3,34,38,139	1,22,17,168			1,22,17,168	4,56,55,307	16,71,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 11 Food And Civil Supplies												
Parameter : 5 Centrally Sponsored Scheme												
2408	01	001	00	44	85	3,20,000					3,20,000	21,42,000
Total 85 :						3,20,000					3,20,000	21,42,000
Total 44 Head Office Establishment:						3,20,000					3,20,000	21,42,000
Total 0 NULL:						3,20,000					3,20,000	21,42,000
Total 1 Direction and Administration:						3,20,000					3,20,000	21,42,000
Total 1 Food:						3,20,000					3,20,000	21,42,000
Total 2408 Food Storage and Warehousing:						3,34,38,139	1,22,17,168			1,22,17,168	4,56,55,307	16,71,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	45	01	35,44,153	11,79,318			11,79,318	47,23,471	1,91,92,000
					Total 1 :	35,44,153	11,79,318			11,79,318	47,23,471	1,91,92,000
					02	6,53,365	2,37,125			2,37,125	8,90,490	42,61,000
					Total 2 :	6,53,365	2,37,125			2,37,125	8,90,490	42,61,000
					13	4,500					4,500	5,37,000
					Total 13 :	4,500					4,500	5,37,000
					Total 45 East District:	42,02,018	14,16,443			14,16,443	56,18,461	2,39,90,000
					Total 0 NULL:	42,02,018	14,16,443			14,16,443	56,18,461	2,39,90,000
					Total 1 Direction and Administration:	42,02,018	14,16,443			14,16,443	56,18,461	2,39,90,000
					Total 1 Food:	42,02,018	14,16,443			14,16,443	56,18,461	2,39,90,000
					Total 2408 Food Storage and Warehousing:	3,34,38,139	1,22,17,168			1,22,17,168	4,56,55,307	16,71,68,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 11 Food And Civil Supplies Parameter : 1 Voted											
2408	01	001	00	46	01	38,15,899	12,73,633		12,73,633	50,89,532	1,77,44,000
					Total 1 :	38,15,899	12,73,633		12,73,633	50,89,532	1,77,44,000
				02		15,81,195	5,79,545		5,79,545	21,60,740	69,20,000
					Total 2 :	15,81,195	5,79,545		5,79,545	21,60,740	69,20,000
				13		19,778				19,778	4,80,000
					Total 13 :	19,778				19,778	4,80,000
					Total 46 West District:	54,16,872	18,53,178		18,53,178	72,70,050	2,51,44,000
					Total 0 NULL:	54,16,872	18,53,178		18,53,178	72,70,050	2,51,44,000
					Total 1 Direction and Administration:	54,16,872	18,53,178		18,53,178	72,70,050	2,51,44,000
					Total 1 Food:	54,16,872	18,53,178		18,53,178	72,70,050	2,51,44,000
					Total 2408 Food Storage and Warehousing:	3,34,38,139	1,22,17,168		1,22,17,168	4,56,55,307	16,71,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	47	01	11,03,014	10,28,014			10,28,014	21,31,028	67,20,000
Total 1 :						11,03,014	10,28,014			10,28,014	21,31,028	67,20,000
02							3,56,500			3,56,500	3,56,500	13,10,000
Total 2 :							3,56,500			3,56,500	3,56,500	13,10,000
Total 47 North District:						11,03,014	13,84,514			13,84,514	24,87,528	80,30,000
Total 0 NULL:						11,03,014	13,84,514			13,84,514	24,87,528	80,30,000
Total 1 Direction and Administration:						11,03,014	13,84,514			13,84,514	24,87,528	80,30,000
Total 1 Food:						11,03,014	13,84,514			13,84,514	24,87,528	80,30,000
Total 2408 Food Storage and Warehousing:						3,34,38,139	1,22,17,168			1,22,17,168	4,56,55,307	16,71,68,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South										
Grant : 11 Food And Civil Supplies										
Parameter : 1 Voted										
2408	01	001	00 48 01	56,73,229	19,04,534			19,04,534	75,77,763	2,58,13,000
Total 1 :				56,73,229	19,04,534			19,04,534	75,77,763	2,58,13,000
			02	3,25,100	1,88,790			1,88,790	5,13,890	22,54,000
Total 2 :				3,25,100	1,88,790			1,88,790	5,13,890	22,54,000
			13		43,935			43,935	43,935	4,80,000
Total 13 :					43,935			43,935	43,935	4,80,000
			14		19,572			19,572	19,572	4,46,000
Total 14 :					19,572			19,572	19,572	4,46,000
Total 48 South District:				59,98,329	21,56,831			21,56,831	81,55,160	2,89,93,000
Total 0 NULL:				59,98,329	21,56,831			21,56,831	81,55,160	2,89,93,000
Total 1 Direction and Administration:				59,98,329	21,56,831			21,56,831	81,55,160	2,89,93,000
Total 1 Food:				59,98,329	21,56,831			21,56,831	81,55,160	2,89,93,000
Total 2408 Food Storage and Warehousing:				3,34,38,139	1,22,17,168			1,22,17,168	4,56,55,307	16,71,68,000

CPAO Payment :	21,56,831
CPAO Deduct Refund :	
Total CPAO Figure :	21,56,831
Total Suspense :	21,56,831

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	01	1,39,83,670	45,63,761			45,63,761	1,85,47,431	6,13,51,000
Total 1 :						1,39,83,670	45,63,761			45,63,761	1,85,47,431	6,13,51,000
02						3,42,607	1,75,297			1,75,297	5,17,904	18,64,000
Total 2 :						3,42,607	1,75,297			1,75,297	5,17,904	18,64,000
13							11,763			11,763	11,763	15,80,000
Total 13 :							11,763			11,763	11,763	15,80,000
Total 44 Head Office Establishment:						1,43,26,277	47,50,821			47,50,821	1,90,77,098	6,47,95,000
Total 0 NULL:						1,43,26,277	47,50,821			47,50,821	1,90,77,098	6,47,95,000
Total 1 Direction and Administration:						1,43,26,277	47,50,821			47,50,821	1,90,77,098	6,47,95,000
Total 0 NULL:						1,43,26,277	47,50,821			47,50,821	1,90,77,098	6,47,95,000
Total 2425 Co-operation:						3,61,11,147	1,20,17,378			1,20,17,378	4,81,28,525	16,26,63,000
Grant : Parameter : 1 Voted												
2425	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 2425 Co-operation:						3,61,11,147	1,20,17,378			1,20,17,378	4,81,28,525	16,26,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	45	01	38,00,115	12,66,705			12,66,705	50,66,820	1,66,61,000
Total 1 :						38,00,115	12,66,705			12,66,705	50,66,820	1,66,61,000
02						68,435	34,050			34,050	1,02,485	4,11,000
Total 2 :						68,435	34,050			34,050	1,02,485	4,11,000
Total 45 East District:						38,68,550	13,00,755			13,00,755	51,69,305	1,70,72,000
50				01		18,98,463	6,32,821			6,32,821	25,31,284	97,86,000
Total 1 :						18,98,463	6,32,821			6,32,821	25,31,284	97,86,000
Total 50 Pakyong Sub-Division:						18,98,463	6,32,821			6,32,821	25,31,284	97,86,000
51				01		16,91,169	5,63,723			5,63,723	22,54,892	73,74,000
Total 1 Motor Vehicles:						16,91,169	5,63,723			5,63,723	22,54,892	73,74,000
Total 51 Rongli Sub-Division:						16,91,169	5,63,723			5,63,723	22,54,892	73,74,000
Total 0 NULL:						74,58,182	24,97,299			24,97,299	99,55,481	3,42,32,000
Total 1 Direction and Administration:						74,58,182	24,97,299			24,97,299	99,55,481	3,42,32,000
Total 0 NULL:						74,58,182	24,97,299			24,97,299	99,55,481	3,42,32,000
Total 2425 Co-operation:						3,61,11,147	1,20,17,378			1,20,17,378	4,81,28,525	16,26,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	46	01	29,19,221	8,39,256			8,39,256	37,58,477	1,28,66,000
					Total 1 :	29,19,221	8,39,256			8,39,256	37,58,477	1,28,66,000
					02		65,175			65,175	65,175	2,61,000
					Total 2 :		65,175			65,175	65,175	2,61,000
					11		6,000			6,000	6,000	1,47,000
					Total 11 :		6,000			6,000	6,000	1,47,000
					Total 46 West District:	29,19,221	9,10,431			9,10,431	38,29,652	1,32,74,000
52					01	20,64,674	6,43,005			6,43,005	27,07,679	93,71,000
					Total 1 :	20,64,674	6,43,005			6,43,005	27,07,679	93,71,000
					Total 52 Soreng Sub-Division:	20,64,674	6,43,005			6,43,005	27,07,679	93,71,000
					Total 0 NULL:	49,83,895	15,53,436			15,53,436	65,37,331	2,26,45,000
					Total 1 Direction and Administration:	49,83,895	15,53,436			15,53,436	65,37,331	2,26,45,000
					Total 0 NULL:	49,83,895	15,53,436			15,53,436	65,37,331	2,26,45,000
					Total 2425 Co-operation:	3,61,11,147	1,20,17,378			1,20,17,378	4,81,28,525	16,26,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	47	01	23,77,702	7,88,899			7,88,899	31,66,601	1,03,60,000
Total 1 :						23,77,702	7,88,899			7,88,899	31,66,601	1,03,60,000
13						53,576	89,437			89,437	1,43,013	3,30,000
Total 13 :						53,576	89,437			89,437	1,43,013	3,30,000
Total 47 North District:						24,31,278	8,78,336			8,78,336	33,09,614	1,06,90,000
55				01		5,61,342	1,87,114			1,87,114	7,48,456	24,52,000
Total 1 :						5,61,342	1,87,114			1,87,114	7,48,456	24,52,000
Total 55 Chungthang Sub-Division:						5,61,342	1,87,114			1,87,114	7,48,456	24,52,000
Total 0 NULL:						29,92,620	10,65,450			10,65,450	40,58,070	1,31,42,000
Total 1 Direction and Administration:						29,92,620	10,65,450			10,65,450	40,58,070	1,31,42,000
Total 0 NULL:						29,92,620	10,65,450			10,65,450	40,58,070	1,31,42,000
Total 2425 Co-operation:						3,61,11,147	1,20,17,378			1,20,17,378	4,81,28,525	16,26,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	48	01	37,92,245	12,46,793			12,46,793	50,39,038	1,62,11,000
Total 1 :						37,92,245	12,46,793			12,46,793	50,39,038	1,62,11,000
					02	62,225	62,225			62,225	1,24,450	7,47,000
Total 2 :						62,225	62,225			62,225	1,24,450	7,47,000
Total 48 South District:						38,54,470	13,09,018			13,09,018	51,63,488	1,69,58,000
				57	01	24,95,703	8,41,354			8,41,354	33,37,057	1,08,91,000
Total 1 :						24,95,703	8,41,354			8,41,354	33,37,057	1,08,91,000
Total 57 Ravongla Sub-Division:						24,95,703	8,41,354			8,41,354	33,37,057	1,08,91,000
Total 0 NULL:						63,50,173	21,50,372			21,50,372	85,00,545	2,78,49,000
Total 1 Direction and Administration:						63,50,173	21,50,372			21,50,372	85,00,545	2,78,49,000
Total 0 NULL:						63,50,173	21,50,372			21,50,372	85,00,545	2,78,49,000
Total 2425 Co-operation:						3,61,11,147	1,20,17,378			1,20,17,378	4,81,28,525	16,26,63,000

CPAO Payment :	21,50,372
CPAO Deduct Refund :	
Total CPAO Figure :	21,50,372
Total Suspense :	21,50,372

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 1 Voted													
2501	01	800	36	00	31	67,47,000					67,47,000	2,69,88,000	
Total 31 NULL:						67,47,000					67,47,000	2,69,88,000	
Total 0 NULL:						67,47,000					67,47,000	2,69,88,000	
Total 36 Rural Development Department:						67,47,000					67,47,000	2,69,88,000	
Total 800 Other expenditure:						67,47,000					67,47,000	2,69,88,000	
Total 1 Integrated Rural Development programme:						67,47,000					67,47,000	2,69,88,000	
Total 2501 Special Programmes for Rural Development:						18,26,42,740	6,46,43,508	-	40,000		6,46,03,508	24,72,46,248	84,86,79,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 35 Rural Development Parameter : 1 Voted											
2501	01	001	45	71	01	28,89,961	9,25,487		9,25,487	38,15,448	1,33,65,000
					Total 1 :	28,89,961	9,25,487		9,25,487	38,15,448	1,33,65,000
					02	22,58,320	11,28,675		11,28,675	33,86,995	1,31,40,000
					Total 2 :	22,58,320	11,28,675		11,28,675	33,86,995	1,31,40,000
Total 71 Duga Block Administrative Centre:					51,48,281	20,54,162		20,54,162	72,02,443	2,65,05,000	
72	01				34,50,797	11,81,057			11,81,057	46,31,854	2,26,80,000
					Total 1 :	34,50,797	11,81,057		11,81,057	46,31,854	2,26,80,000
					02	8,77,150	4,38,575		4,38,575	13,15,725	53,89,000
					Total 2 :	8,77,150	4,38,575		4,38,575	13,15,725	53,89,000
					13		48,750		48,750	48,750	3,14,000
					Total 13 :		48,750		48,750	48,750	3,14,000
Total 72 Rhenock Block Administrative Centre:					43,27,947	16,68,382			16,68,382	59,96,329	2,83,83,000
73	01				43,86,149	14,90,133			14,90,133	58,76,282	1,87,48,000
					Total 1 :	43,86,149	14,90,133		14,90,133	58,76,282	1,87,48,000
					02	32,43,823	15,93,117		15,93,117	48,36,940	1,80,30,000
					Total 2 :	32,43,823	15,93,117		15,93,117	48,36,940	1,80,30,000
					13		19,125		19,125	19,125	3,14,000
					Total 13 :		19,125		19,125	19,125	3,14,000
Total 73 Pakyong Block Administrative Centre:					76,29,972	31,02,375			31,02,375	1,07,32,347	3,70,92,000
75	01				40,37,033	12,72,688			12,72,688	53,09,721	1,80,54,000
					Total 1 :	40,37,033	12,72,688		12,72,688	53,09,721	1,80,54,000
					02	24,05,532	11,83,086		11,83,086	35,88,618	99,69,000
					Total 2 :	24,05,532	11,83,086		11,83,086	35,88,618	99,69,000
					13		19,500		19,500	19,500	3,14,000
					Total 13 :		19,500		19,500	19,500	3,14,000
Total 75 Regu Block Administrative Centre:					64,42,565	24,75,274			24,75,274	89,17,839	2,83,37,000
76	01				23,99,406	7,93,802			7,93,802	31,93,208	1,06,05,000
					Total 1 :	23,99,406	7,93,802		7,93,802	31,93,208	1,06,05,000
					02	20,37,890	10,07,800		10,07,800	30,45,690	1,17,42,000
					Total 2 :	20,37,890	10,07,800		10,07,800	30,45,690	1,17,42,000
Total 76 Rakdong Tintek Block Administrative Centre:					44,37,296	18,01,602			18,01,602	62,38,898	2,23,47,000
77	01				26,53,456	8,28,078			8,28,078	34,81,534	1,89,83,000
					Total 1 :	26,53,456	8,28,078		8,28,078	34,81,534	1,89,83,000
					02	21,19,413	10,49,369		10,49,369	31,68,782	1,23,93,000
					Total 2 :	21,19,413	10,49,369		10,49,369	31,68,782	1,23,93,000
					11	7,350	4,200		4,200	11,550	42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	45	77								
					Total 11 :	7,350	4,200			4,200	11,550	42,000
					13	47,400	37,254			37,254	84,654	3,14,000
					Total 13 :	47,400	37,254			37,254	84,654	3,14,000
					Total 77 Khamdong Block Administrative Centre:	48,27,619	19,18,901			19,18,901	67,46,520	3,17,32,000
78	01					36,62,892	12,20,964			12,20,964	48,83,856	1,76,94,000
					Total 1 :	36,62,892	12,20,964			12,20,964	48,83,856	1,76,94,000
					02	28,21,270	10,07,470			10,07,470	38,28,740	1,16,12,000
					Total 2 :	28,21,270	10,07,470			10,07,470	38,28,740	1,16,12,000
					13	7,797	4,194			4,194	11,991	3,14,000
					Total 13 :	7,797	4,194			4,194	11,991	3,14,000
					Total 78 Ranka Block Administrative Centre:	64,91,959	22,32,628			22,32,628	87,24,587	2,96,20,000
80	01					25,84,456	7,71,402			7,71,402	33,55,858	1,01,31,000
					Total 1 :	25,84,456	7,71,402			7,71,402	33,55,858	1,01,31,000
					02	10,80,000	5,14,400			5,14,400	15,94,400	61,51,000
					Total 2 :	10,80,000	5,14,400			5,14,400	15,94,400	61,51,000
					13		22,125			22,125	22,125	3,14,000
					Total 13 :		22,125			22,125	22,125	3,14,000
					Total 80 Barapathing Block Administrative Centre:	36,64,456	13,07,927			13,07,927	49,72,383	1,65,96,000
81	01					41,23,182	13,61,394			13,61,394	54,84,576	1,74,22,000
					Total 1 :	41,23,182	13,61,394			13,61,394	54,84,576	1,74,22,000
					02	16,18,075	9,03,235			9,03,235	25,21,310	95,32,000
					Total 2 :	16,18,075	9,03,235			9,03,235	25,21,310	95,32,000
					13	1,23,218				1,23,218	1,23,218	3,14,000
					Total 13 :	1,23,218				1,23,218	1,23,218	3,14,000
					Total 81 Martham Block Administrative Centre:	58,64,475	22,64,629			22,64,629	81,29,104	2,72,68,000
82	01					47,67,493	15,65,553			15,65,553	63,33,046	2,07,69,000
					Total 1 :	47,67,493	15,65,553			15,65,553	63,33,046	2,07,69,000
					02	23,10,853	11,78,759			11,78,759	34,89,612	1,33,75,000
					Total 2 :	23,10,853	11,78,759			11,78,759	34,89,612	1,33,75,000
					Total 82 Nandok Gram Vikash Kendra:	70,78,346	27,44,312			27,44,312	98,22,658	3,41,44,000
					Total 45 East District:	5,59,12,916	2,15,70,192			2,15,70,192	7,74,83,108	28,20,24,000
					Total 1 Direction and Administration:	5,59,12,916	2,15,70,192			2,15,70,192	7,74,83,108	28,20,24,000
					Total 1 Integrated Rural Development programme:	5,59,12,916	2,15,70,192			2,15,70,192	7,74,83,108	28,20,24,000
					Total 2501 Special Programmes for Rural Development:	18,26,42,740	6,46,43,508	-	40,000	6,46,03,508	24,72,46,248	84,86,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	71	01	10,41,716	4,46,934			4,46,934	14,88,650	48,28,000
Total 1 :						10,41,716	4,46,934			4,46,934	14,88,650	48,28,000
02						18,67,125	6,22,710			6,22,710	24,89,835	72,54,000
Total 2 :						18,67,125	6,22,710			6,22,710	24,89,835	72,54,000
13							54,400			54,400	54,400	3,14,000
Total 13 :							54,400			54,400	54,400	3,14,000
Total 71 Yuksom Block Administrative Centre:						29,08,841	11,24,044			11,24,044	40,32,885	1,23,96,000
72	01					27,77,074	8,90,373			8,90,373	36,67,447	1,08,00,000
Total 1 :						27,77,074	8,90,373			8,90,373	36,67,447	1,08,00,000
02						25,93,460	8,47,625			8,47,625	34,41,085	1,04,18,000
Total 2 :						25,93,460	8,47,625			8,47,625	34,41,085	1,04,18,000
11							11,275			11,275	11,275	42,000
Total 11 :							11,275			11,275	11,275	42,000
13							4,328			4,328	4,328	3,14,000
Total 13 :							4,328			4,328	4,328	3,14,000
Total 72 Gyalshing Block Administrative Centre:						53,70,534	17,53,601			17,53,601	71,24,135	2,15,74,000
73	01					41,46,011	13,75,454			13,75,454	55,21,465	1,55,80,000
Total 1 :						41,46,011	13,75,454			13,75,454	55,21,465	1,55,80,000
02						42,54,710	15,18,210			15,18,210	57,72,920	1,71,34,000
Total 2 :						42,54,710	15,18,210			15,18,210	57,72,920	1,71,34,000
11							26,100			26,100	26,100	42,000
Total 11 :							26,100			26,100	26,100	42,000
Total 73 Dentam Block Administrative Centre:						84,00,721	29,19,764			29,19,764	1,13,20,485	3,27,56,000
74	01					27,39,872	9,05,158			9,05,158	36,45,030	1,17,62,000
Total 1 :						27,39,872	9,05,158			9,05,158	36,45,030	1,17,62,000
02						22,89,941	7,70,087			7,70,087	30,60,028	92,71,000
Total 2 :						22,89,941	7,70,087			7,70,087	30,60,028	92,71,000
11							8,325			8,325	8,325	42,000
Total 11 :							8,325			8,325	8,325	42,000
13							26,348			26,348	26,348	3,14,000
Total 13 :							26,348			26,348	26,348	3,14,000
Total 74 Kaluk Block Administrative Centre:						50,29,813	17,09,918			17,09,918	67,39,731	2,13,89,000
75	01					30,43,197	9,91,399			9,91,399	40,34,596	1,37,56,000
Total 1 :						30,43,197	9,91,399			9,91,399	40,34,596	1,37,56,000
02						32,88,535	15,94,260			15,94,260	48,82,795	1,83,96,000
Total 2 :						32,88,535	15,94,260			15,94,260	48,82,795	1,83,96,000
11							10,675			10,675	10,675	42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	46	75								
					Total 11 :		10,675			10,675	10,675	42,000
				13		49,698					49,698	3,14,000
					Total 13 :	49,698					49,698	3,14,000
					Total 75 Soreng Block Administrative Centre:	63,81,430	25,96,334			25,96,334	89,77,764	3,25,08,000
76	01					27,41,064	9,13,688			9,13,688	36,54,752	1,27,39,000
					Total 1 :	27,41,064	9,13,688			9,13,688	36,54,752	1,27,39,000
				02		30,34,160	10,37,360			10,37,360	40,71,520	1,27,14,000
					Total 2 :	30,34,160	10,37,360			10,37,360	40,71,520	1,27,14,000
				13		48,741	22,395			22,395	71,136	3,14,000
					Total 13 :	48,741	22,395			22,395	71,136	3,14,000
					Total 76 Daramdin Block Administrative Centre:	58,23,965	19,73,443			19,73,443	77,97,408	2,57,67,000
77	01					18,95,746	6,32,207			6,32,207	25,27,953	90,25,000
					Total 1 :	18,95,746	6,32,207			6,32,207	25,27,953	90,25,000
				02		17,51,400	8,81,770			8,81,770	26,33,170	1,05,73,000
					Total 2 :	17,51,400	8,81,770			8,81,770	26,33,170	1,05,73,000
				11		12,920					12,920	42,000
					Total 11 :	12,920					12,920	42,000
				13		1,95,668	3,200			3,200	1,98,868	3,14,000
					Total 13 :	1,95,668	3,200			3,200	1,98,868	3,14,000
					Total 77 Hee Bermiok Block Administrative Centre:	38,55,734	15,17,177			15,17,177	53,72,911	1,99,54,000
78	01					21,56,265	7,18,755			7,18,755	28,75,020	92,57,000
					Total 1 :	21,56,265	7,18,755			7,18,755	28,75,020	92,57,000
				02		31,85,775	10,68,610			10,68,610	42,54,385	1,29,43,000
					Total 2 :	31,85,775	10,68,610			10,68,610	42,54,385	1,29,43,000
					Total 78 Chongrang Block Administrative Centre:	53,42,040	17,87,365			17,87,365	71,29,405	2,22,00,000
79	01					17,51,670	5,83,890			5,83,890	23,35,560	76,48,000
					Total 1 :	17,51,670	5,83,890			5,83,890	23,35,560	76,48,000
				02		30,34,315	10,24,825			10,24,825	40,59,140	1,21,68,000
					Total 2 :	30,34,315	10,24,825			10,24,825	40,59,140	1,21,68,000
				13		58,221	8,601			8,601	66,822	3,14,000
					Total 13 :	58,221	8,601			8,601	66,822	3,14,000
					Total 79 Chakung-Chumbong Gram Vikash Kendra:	48,44,206	16,17,316			16,17,316	64,61,522	2,01,30,000
80	01					17,74,758	5,91,586			5,91,586	23,66,344	75,84,000
					Total 1 :	17,74,758	5,91,586			5,91,586	23,66,344	75,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	80								
				02		22,96,781	7,67,617			7,67,617	30,64,398	88,96,000
					Total 2 :	22,96,781	7,67,617			7,67,617	30,64,398	88,96,000
					Total 80 Mangalbarey Block Administrative Centre:	40,71,539	13,59,203			13,59,203	54,30,742	1,64,80,000
					Total 46 West District:	5,20,28,823	1,83,58,165			1,83,58,165	7,03,86,988	22,51,54,000
					Total 1 Direction and Administration:	5,20,28,823	1,83,58,165			1,83,58,165	7,03,86,988	22,51,54,000
					Total 1 Integrated Rural Development programme:	5,20,28,823	1,83,58,165			1,83,58,165	7,03,86,988	22,51,54,000
					Total 2501 Special Programmes for Rural Development:	18,26,42,740	6,46,43,508	-	40,000	6,46,03,508	24,72,46,248	84,86,79,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 35 Rural Development Parameter : 1 Voted											
2501	01	001	47	71	01	29,68,470	9,88,817		9,88,817	39,57,287	1,44,29,000
					Total 1 :	29,68,470	9,88,817		9,88,817	39,57,287	1,44,29,000
				02		22,69,075	1,54,464		1,54,464	24,23,539	1,19,29,000
					Total 2 :	22,69,075	1,54,464		1,54,464	24,23,539	1,19,29,000
					Total 71 Kabi Tingda Block Administrative Centre:	52,37,545	11,43,281		11,43,281	63,80,826	2,63,58,000
	72			01		22,49,836	7,49,112		7,49,112	29,98,948	97,03,000
					Total 1 :	22,49,836	7,49,112		7,49,112	29,98,948	97,03,000
				02		17,02,500	8,65,050		8,65,050	25,67,550	1,02,71,000
					Total 2 :	17,02,500	8,65,050		8,65,050	25,67,550	1,02,71,000
				13		71,869	9,958		9,958	81,827	3,14,000
					Total 13 :	71,869	9,958		9,958	81,827	3,14,000
					Total 72 Mangan Block Administrative Centre:	40,24,205	16,24,120		16,24,120	56,48,325	2,02,88,000
	73			01		10,58,196	14,67,376	- 40,000	14,27,376	24,85,572	71,08,000
					Total 1 :	10,58,196	14,67,376	- 40,000	14,27,376	24,85,572	71,08,000
				02		10,07,950	10,18,450		10,18,450	20,26,400	59,84,000
					Total 2 :	10,07,950	10,18,450		10,18,450	20,26,400	59,84,000
				11		13,900	11,900		11,900	25,800	42,000
					Total 11 :	13,900	11,900		11,900	25,800	42,000
				13		59,502	20,007		20,007	79,509	3,14,000
					Total 13 :	59,502	20,007		20,007	79,509	3,14,000
					Total 73 Chungthang Block Administrative Centre:	21,39,548	25,17,733	- 40,000	24,77,733	46,17,281	1,34,48,000
	74			01		13,64,964	6,82,482		6,82,482	20,47,446	81,81,000
					Total 1 :	13,64,964	6,82,482		6,82,482	20,47,446	81,81,000
				02		9,13,225	1,09,685		1,09,685	10,22,910	1,09,62,000
					Total 2 :	9,13,225	1,09,685		1,09,685	10,22,910	1,09,62,000
				13			27,840		27,840	27,840	3,14,000
					Total 13 :		27,840		27,840	27,840	3,14,000
					Total 74 Passingdong (Dzongu) Block Administrative Centre:	22,78,189	8,20,007		8,20,007	30,98,196	1,94,57,000
					Total 47 North District:	1,36,79,487	61,05,141	- 40,000	60,65,141	1,97,44,628	7,95,51,000
					Total 1 Direction and Administration:	1,36,79,487	61,05,141	- 40,000	60,65,141	1,97,44,628	7,95,51,000
					Total 1 Integrated Rural Development programme:	1,36,79,487	61,05,141	- 40,000	60,65,141	1,97,44,628	7,95,51,000
					Total 2501 Special Programmes for Rural Development:	18,26,42,740	6,46,43,508	- 40,000	6,46,03,508	24,72,46,248	84,86,79,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	48 71 01	32,69,286	10,87,762			10,87,762	43,57,048	1,35,02,000
			Total 1 :	32,69,286	10,87,762			10,87,762	43,57,048	1,35,02,000
			02	28,39,685	9,52,700			9,52,700	37,92,385	1,18,86,000
			Total 2 :	28,39,685	9,52,700			9,52,700	37,92,385	1,18,86,000
			13		30,012			30,012	30,012	3,14,000
			Total 13 :		30,012			30,012	30,012	3,14,000
			Total 71 Temi Tarku Block Administrative Centre:	61,08,971	20,70,474			20,70,474	81,79,445	2,57,02,000
72	01			43,24,002	14,41,334			14,41,334	57,65,336	1,90,32,000
			Total 1 :	43,24,002	14,41,334			14,41,334	57,65,336	1,90,32,000
			02	24,72,270	11,61,550			11,61,550	36,33,820	1,57,53,000
			Total 2 :	24,72,270	11,61,550			11,61,550	36,33,820	1,57,53,000
			Total 72 Melli (Sumbuk) Block Administrative Centre:	67,96,272	26,02,884			26,02,884	93,99,156	3,47,85,000
73	01			27,81,178	9,29,726			9,29,726	37,10,904	1,29,47,000
			Total 1 :	27,81,178	9,29,726			9,29,726	37,10,904	1,29,47,000
			02	14,67,600	5,02,535			5,02,535	19,70,135	60,27,000
			Total 2 :	14,67,600	5,02,535			5,02,535	19,70,135	60,27,000
			13		8,183			8,183	8,183	3,14,000
			Total 13 :		8,183			8,183	8,183	3,14,000
			Total 73 Wok (Sikhip) Block Administrative Centre:	42,48,778	14,40,444			14,40,444	56,89,222	1,92,88,000
74	01			26,90,937	9,07,464			9,07,464	35,98,401	1,23,79,000
			Total 1 :	26,90,937	9,07,464			9,07,464	35,98,401	1,23,79,000
			02	37,70,590	13,15,585			13,15,585	50,86,175	1,29,65,000
			Total 2 :	37,70,590	13,15,585			13,15,585	50,86,175	1,29,65,000
			13	22,274					22,274	3,14,000
			Total 13 :	22,274					22,274	3,14,000
			Total 74 Yangang Block Administrative Centre:	64,83,801	22,23,049			22,23,049	87,06,850	2,56,58,000
75	01			68,95,018	23,12,125			23,12,125	92,07,143	3,23,02,000
			Total 1 :	68,95,018	23,12,125			23,12,125	92,07,143	3,23,02,000
			02	41,00,150	14,01,095			14,01,095	55,01,245	1,62,41,000
			Total 2 :	41,00,150	14,01,095			14,01,095	55,01,245	1,62,41,000
			Total 75 Namchi Block Administrative Centre:	1,09,95,168	37,13,220			37,13,220	1,47,08,388	4,85,43,000
76	01			33,83,409	11,27,803			11,27,803	45,11,212	1,50,28,000
			Total 1 :	33,83,409	11,27,803			11,27,803	45,11,212	1,50,28,000
			02	35,78,856	11,96,152			11,96,152	47,75,008	1,44,16,000
			Total 2 :	35,78,856	11,96,152			11,96,152	47,75,008	1,44,16,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	48 76							
			11	24,440					24,440	42,000
			Total 11 :	24,440					24,440	42,000
			13	1,09,137					1,09,137	3,14,000
			Total 13 :	1,09,137					1,09,137	3,14,000
			Total 76 Ravongla Block Administrative Centre:	70,95,842	23,23,955			23,23,955	94,19,797	2,98,00,000
78	01			41,09,844	14,07,456			14,07,456	55,17,300	1,77,53,000
			Total 1 :	41,09,844	14,07,456			14,07,456	55,17,300	1,77,53,000
			02	44,11,490	14,43,850			14,43,850	58,55,340	1,63,32,000
			Total 2 :	44,11,490	14,43,850			14,43,850	58,55,340	1,63,32,000
			11		29,000			29,000	29,000	42,000
			Total 11 :		29,000			29,000	29,000	42,000
			13		51,405			51,405	51,405	3,14,000
			Total 13 :		51,405			51,405	51,405	3,14,000
			Total 78 Namthang Block Administrative Centre:	85,21,334	29,31,711			29,31,711	1,14,53,045	3,44,41,000
79	01			24,50,049	8,16,683			8,16,683	32,66,732	1,07,38,000
			Total 1 :	24,50,049	8,16,683			8,16,683	32,66,732	1,07,38,000
			02	14,03,700	4,46,475			4,46,475	18,50,175	54,55,000
			Total 2 :	14,03,700	4,46,475			4,46,475	18,50,175	54,55,000
			13	1,70,599	41,115			41,115	2,11,714	5,52,000
			Total 13 :	1,70,599	41,115			41,115	2,11,714	5,52,000
			Total 79 Nandugoan Gram Vikash Kendra:	40,24,348	13,04,273			13,04,273	53,28,621	1,67,45,000
			Total 48 South District:	5,42,74,514	1,86,10,010			1,86,10,010	7,28,84,524	23,49,62,000
			Total 1 Direction and Administration:	5,42,74,514	1,86,10,010			1,86,10,010	7,28,84,524	23,49,62,000
			Total 1 Integrated Rural Development programme:	5,42,74,514	1,86,10,010			1,86,10,010	7,28,84,524	23,49,62,000
			Total 2501 Special Programmes for Rural Development:	18,26,42,740	6,46,43,508	-	40,000	6,46,03,508	24,72,46,248	84,86,79,000

CPAO Payment :	1,86,10,010
CPAO Deduct Refund :	
Total CPAO Figure :	1,86,10,010
Total Suspense :	1,86,50,010

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 5 Centrally Sponsored Scheme												
2505	60	703	34	00	81	7,78,38,000					7,78,38,000	37,50,00,000
Total 81 NULL:						7,78,38,000					7,78,38,000	37,50,00,000
Total 0 NULL:						7,78,38,000					7,78,38,000	37,50,00,000
Total 34 National Rural Employment Guarantee Scheme:						7,78,38,000					7,78,38,000	37,50,00,000
Total 703 Employment Assurance Scheme:						7,78,38,000					7,78,38,000	37,50,00,000
Total 60 Other Programmes:						7,78,38,000					7,78,38,000	37,50,00,000
Total 2505 Rural Employment:						7,78,38,000					7,78,38,000	37,50,00,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2515	00	003	60	00	31	1,27,73,000					1,27,73,000	5,10,93,000
Total 31 NULL:						1,27,73,000					1,27,73,000	5,10,93,000
Total 0 NULL:						1,27,73,000					1,27,73,000	5,10,93,000
Total 60 Sikkim Institute of Rural Development:						1,27,73,000					1,27,73,000	5,10,93,000
Total 3 Training:						1,27,73,000					1,27,73,000	5,10,93,000
Total 0 NULL:						1,27,73,000					1,27,73,000	5,10,93,000
Total 2515 Other Rural Development Programmes:						14,80,54,309	1,38,18,735			1,38,18,735	16,18,73,044	61,37,12,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	44	01	2,20,69,893	73,39,936			73,39,936	2,94,09,829	9,65,05,000
Total 1 :						2,20,69,893	73,39,936			73,39,936	2,94,09,829	9,65,05,000
Total 44 Head Office Establishment:						2,20,69,893	73,39,936			73,39,936	2,94,09,829	9,65,05,000
Total 0 NULL:						2,20,69,893	73,39,936			73,39,936	2,94,09,829	9,65,05,000
Total 101 Panchayati Raj:						2,20,69,893	73,39,936			73,39,936	2,94,09,829	9,65,05,000
196	61	00	36			2,95,59,750					2,95,59,750	11,82,39,000
Total 36 NULL:						2,95,59,750					2,95,59,750	11,82,39,000
Total 0 NULL:						2,95,59,750					2,95,59,750	11,82,39,000
Total 61 Grants to Zilla Parishads for Administrative Expenses:						2,95,59,750					2,95,59,750	11,82,39,000
Total 196 Assistance to Zilla Parishads/District Level Panchayats:						2,95,59,750					2,95,59,750	11,82,39,000
198	61	00	36			6,46,21,230					6,46,21,230	26,17,81,000
Total 36 NULL:						6,46,21,230					6,46,21,230	26,17,81,000
Total 0 NULL:						6,46,21,230					6,46,21,230	26,17,81,000
Total 61 Grants to Gram Panchayats for Administrative Expenses:						6,46,21,230					6,46,21,230	26,17,81,000
Total 198 Assistance to Gram Panchayats:						6,46,21,230					6,46,21,230	26,17,81,000
Total 0 NULL:						11,62,50,873	73,39,936			73,39,936	12,35,90,809	47,65,25,000
Total 2515 Other Rural Development Programmes:						14,80,54,309	1,38,18,735			1,38,18,735	16,18,73,044	61,37,12,000
Grant : 44 Governor												
Parameter : 3 Charged												
2515	00	102	00	00	71	3,51,815					3,51,815	35,00,000
Total 71 NULL:						3,51,815					3,51,815	35,00,000
Total 0 NULL:						3,51,815					3,51,815	35,00,000
Total 0 NULL:						3,51,815					3,51,815	35,00,000
Total 102 Community Development:						3,51,815					3,51,815	35,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 44 Governor Parameter : 3 Charged												
2515	00					Total 0 NULL:	3,51,815				3,51,815	35,00,000
						Total 2515 Other Rural Development Programmes:	14,80,54,309	1,38,18,735		1,38,18,735	16,18,73,044	61,37,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	69	01	21,63,405	7,21,135			7,21,135	28,84,540	91,94,000
Total 1 :						21,63,405	7,21,135			7,21,135	28,84,540	91,94,000
02						3,79,010	1,39,510			1,39,510	5,18,520	16,66,000
Total 2 :						3,79,010	1,39,510			1,39,510	5,18,520	16,66,000
Total 69 ADC (Development) Pakyong:						25,42,415	8,60,645			8,60,645	34,03,060	1,08,60,000
Total 0 NULL:						25,42,415	8,60,645			8,60,645	34,03,060	1,08,60,000
Total 101 Panchayati Raj:						25,42,415	8,60,645			8,60,645	34,03,060	1,08,60,000
Total 0 NULL:						25,42,415	8,60,645			8,60,645	34,03,060	1,08,60,000
Total 2515 Other Rural Development Programmes:						14,80,54,309	1,38,18,735			1,38,18,735	16,18,73,044	61,37,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	46	01	58,50,279	19,50,843			19,50,843	78,01,122	2,39,70,000
						Total 1 :	58,50,279	19,50,843		19,50,843	78,01,122	2,39,70,000
						Total 46 West District:	58,50,279	19,50,843		19,50,843	78,01,122	2,39,70,000
				71	01	24,20,514	8,51,226			8,51,226	32,71,740	1,08,60,000
						Total 1 :	24,20,514	8,51,226		8,51,226	32,71,740	1,08,60,000
					02	97,985	42,600			42,600	1,40,585	5,15,000
						Total 2 :	97,985	42,600		42,600	1,40,585	5,15,000
					13		3,483			3,483	3,483	2,33,000
						Total 13 :		3,483		3,483	3,483	2,33,000
						Total 71 ADC (Development) Soreng:	25,18,499	8,97,309		8,97,309	34,15,808	1,16,08,000
						Total 0 NULL:	83,68,778	28,48,152		28,48,152	1,12,16,930	3,55,78,000
						Total 101 Panchayati Raj:	83,68,778	28,48,152		28,48,152	1,12,16,930	3,55,78,000
						Total 0 NULL:	83,68,778	28,48,152		28,48,152	1,12,16,930	3,55,78,000
						Total 2515 Other Rural Development Programmes:	14,80,54,309	1,38,18,735		1,38,18,735	16,18,73,044	61,37,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	47	01	4,78,822	1,50,759			1,50,759	6,29,581	19,64,000
Total 1 TO BE CHANGED:						4,78,822	1,50,759			1,50,759	6,29,581	19,64,000
Total 47 North District:						4,78,822	1,50,759			1,50,759	6,29,581	19,64,000
			72	01		3,88,238	1,29,996			1,29,996	5,18,234	37,35,000
Total 1 :						3,88,238	1,29,996			1,29,996	5,18,234	37,35,000
				02		1,80,235	89,500			89,500	2,69,735	10,89,000
Total 2 :						1,80,235	89,500			89,500	2,69,735	10,89,000
Total 72 ADC (Development) Chungthang:						5,68,473	2,19,496			2,19,496	7,87,969	48,24,000
Total 0 NULL:						10,47,295	3,70,255			3,70,255	14,17,550	67,88,000
Total 101 Panchayati Raj:						10,47,295	3,70,255			3,70,255	14,17,550	67,88,000
Total 0 NULL:						10,47,295	3,70,255			3,70,255	14,17,550	67,88,000
Total 2515 Other Rural Development Programmes:						14,80,54,309	1,38,18,735			1,38,18,735	16,18,73,044	61,37,12,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	48	01			41,17,542	13,74,432	13,74,432	54,91,974	1,73,00,000
				Total 1 :				41,17,542	13,74,432	13,74,432	54,91,974	1,73,00,000
				Total 48 South District:				41,17,542	13,74,432	13,74,432	54,91,974	1,73,00,000
	70		01					24,76,696	8,57,340	8,57,340	33,34,036	1,10,02,000
				Total 1 :				24,76,696	8,57,340	8,57,340	33,34,036	1,10,02,000
			02					1,15,650	1,67,975	1,67,975	2,83,625	4,55,000
				Total 2 :				1,15,650	1,67,975	1,67,975	2,83,625	4,55,000
			13					10,245			10,245	6,11,000
				Total 13 :				10,245			10,245	6,11,000
Total 70 ADC (Development) Ravangla:								26,02,591	10,25,315	10,25,315	36,27,906	1,20,68,000
Total 0 NULL:								67,20,133	23,99,747	23,99,747	91,19,880	2,93,68,000
Total 101 Panchayati Raj:								67,20,133	23,99,747	23,99,747	91,19,880	2,93,68,000
Total 0 NULL:								67,20,133	23,99,747	23,99,747	91,19,880	2,93,68,000
Total 2515 Other Rural Development Programmes:								14,80,54,309	1,38,18,735	1,38,18,735	16,18,73,044	61,37,12,000

CPAO Payment :	23,99,747
CPAO Deduct Refund :	
Total CPAO Figure :	23,99,747
Total Suspense :	23,99,747

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	44	01	2,03,59,163	67,20,480			67,20,480	2,70,79,643	9,22,26,000
					Total 1 :	2,03,59,163	67,20,480			67,20,480	2,70,79,643	9,22,26,000
					02	7,73,249	1,70,349			1,70,349	9,43,598	68,32,000
					Total 2 :	7,73,249	1,70,349			1,70,349	9,43,598	68,32,000
					13		15,000			15,000	15,000	13,64,000
					Total 13 :		15,000			15,000	15,000	13,64,000
					51		9,000			9,000	9,000	12,71,000
					Total 51 :		9,000			9,000	9,000	12,71,000
					Total 44 Head Office Establishment:	2,11,32,412	69,14,829			69,14,829	2,80,47,241	10,16,93,000
					Total 20 Irrigation Department:	2,11,32,412	69,14,829			69,14,829	2,80,47,241	10,16,93,000
					Total 1 Direction and Administration:	2,11,32,412	69,14,829			69,14,829	2,80,47,241	10,16,93,000
					Total 80 General:	2,11,32,412	69,14,829			69,14,829	2,80,47,241	10,16,93,000
					Total 2702 Minor Irrigation:	4,60,70,313	1,53,39,593			1,53,39,593	6,14,09,906	21,29,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 19 Water Resources												
Parameter : 5 Centrally Sponsored Scheme												
2702	80	800	64	00	01	5,16,105	1,74,775			1,74,775	6,90,880	25,83,000
Total 1 NULL:						5,16,105	1,74,775			1,74,775	6,90,880	25,83,000
Total 0 NULL:						5,16,105	1,74,775			1,74,775	6,90,880	25,83,000
Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):						5,16,105	1,74,775			1,74,775	6,90,880	25,83,000
Total 800 Other Expenditure:						5,16,105	1,74,775			1,74,775	6,90,880	25,83,000
Total 80 General:						5,16,105	1,74,775			1,74,775	6,90,880	25,83,000
Total 2702 Minor Irrigation:						4,60,70,313	1,53,39,593			1,53,39,593	6,14,09,906	21,29,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	45	01	63,99,898	20,00,611			20,00,611	84,00,509	2,81,79,000
Total 1 :						63,99,898	20,00,611			20,00,611	84,00,509	2,81,79,000
Total 45 East District:						63,99,898	20,00,611			20,00,611	84,00,509	2,81,79,000
Total 20 Irrigation Department:						63,99,898	20,00,611			20,00,611	84,00,509	2,81,79,000
Total 1 Direction and Administration:						63,99,898	20,00,611			20,00,611	84,00,509	2,81,79,000
Total 80 General:						63,99,898	20,00,611			20,00,611	84,00,509	2,81,79,000
Total 2702 Minor Irrigation:						4,60,70,313	1,53,39,593			1,53,39,593	6,14,09,906	21,29,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - West Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	53	01	61,16,784	20,43,302			20,43,302	81,60,086	2,68,07,000
Total 1 :						61,16,784	20,43,302			20,43,302	81,60,086	2,68,07,000
Total 53 Geyzing Sub-Division:						61,16,784	20,43,302			20,43,302	81,60,086	2,68,07,000
Total 20 Irrigation Department:						61,16,784	20,43,302			20,43,302	81,60,086	2,68,07,000
Total 1 Direction and Administration:						61,16,784	20,43,302			20,43,302	81,60,086	2,68,07,000
Total 80 General:						61,16,784	20,43,302			20,43,302	81,60,086	2,68,07,000
Total 2702 Minor Irrigation:						4,60,70,313	1,53,39,593			1,53,39,593	6,14,09,906	21,29,70,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 19 Water Resources Parameter : 1 Voted											
2702	80	001	20	47	01	34,42,398	11,72,126		11,72,126	46,14,524	1,44,57,000
					Total 1 :	34,42,398	11,72,126		11,72,126	46,14,524	1,44,57,000
				02		1,53,110	77,810		77,810	2,30,920	13,61,000
					Total 2 :	1,53,110	77,810		77,810	2,30,920	13,61,000
				13			16,366		16,366	16,366	1,24,000
					Total 13 :		16,366		16,366	16,366	1,24,000
					Total 47 North District:	35,95,508	12,66,302		12,66,302	48,61,810	1,59,42,000
					Total 20 Irrigation Department:	35,95,508	12,66,302		12,66,302	48,61,810	1,59,42,000
					Total 1 Direction and Administration:	35,95,508	12,66,302		12,66,302	48,61,810	1,59,42,000
					Total 80 General:	35,95,508	12,66,302		12,66,302	48,61,810	1,59,42,000
					Total 2702 Minor Irrigation:	4,60,70,313	1,53,39,593		1,53,39,593	6,14,09,906	21,29,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	48	01	76,55,361	26,74,279			26,74,279	1,03,29,640	3,20,23,000
Total 1 :						76,55,361	26,74,279			26,74,279	1,03,29,640	3,20,23,000
					02	6,54,245	2,65,495			2,65,495	9,19,740	57,43,000
Total 2 :						6,54,245	2,65,495			2,65,495	9,19,740	57,43,000
Total 48 South District:						83,09,606	29,39,774			29,39,774	1,12,49,380	3,77,66,000
Total 20 Irrigation Department:						83,09,606	29,39,774			29,39,774	1,12,49,380	3,77,66,000
Total 1 Direction and Administration:						83,09,606	29,39,774			29,39,774	1,12,49,380	3,77,66,000
Total 80 General:						83,09,606	29,39,774			29,39,774	1,12,49,380	3,77,66,000
Total 2702 Minor Irrigation:						4,60,70,313	1,53,39,593			1,53,39,593	6,14,09,906	21,29,70,000

CPAO Payment :	29,39,774
CPAO Deduct Refund :	
Total CPAO Figure :	29,39,774
Total Suspense :	29,39,774

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	44	01	24,26,68,928	7,53,14,128	-	1,89,012	7,51,25,116	31,77,94,044	1,08,75,04,000
Total 1 :						24,26,68,928	7,53,14,128	-	1,89,012	7,51,25,116	31,77,94,044	1,08,75,04,000
				02		57,12,758	30,17,661			30,17,661	87,30,419	3,67,16,000
Total 2 :						57,12,758	30,17,661			30,17,661	87,30,419	3,67,16,000
				51		1,41,641	15,300			15,300	1,56,941	29,70,000
Total 51 :						1,41,641	15,300			15,300	1,56,941	29,70,000
Total 44 Head Office Establishment:						24,85,23,327	7,83,47,089	-	1,89,012	7,81,58,077	32,66,81,404	1,12,71,90,000
Total 0 NULL:						24,85,23,327	7,83,47,089	-	1,89,012	7,81,58,077	32,66,81,404	1,12,71,90,000
Total 1 Direction and Administration:						24,85,23,327	7,83,47,089	-	1,89,012	7,81,58,077	32,66,81,404	1,12,71,90,000
911	00	00	00			-	99,057				-	99,057
Total 0 NULL:						-	99,057				-	99,057
Total 0 NULL:						-	99,057				-	99,057
Total 0 NULL:						-	99,057				-	99,057
Total 0 NULL:						-	99,057				-	99,057
Total 911 Deduct Recoveries of Overpayments:						-	99,057				-	99,057
Total 80 General:						24,84,24,270	7,83,47,089	-	1,89,012	7,81,58,077	32,65,82,347	1,12,71,90,000
Total 2801 Power:						37,05,18,052	13,40,31,989	-	1,89,012	13,38,42,977	50,43,61,029	2,72,70,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - East												
Grant :												
Parameter : 1 Voted												
2801	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 2801 Power:						37,05,18,052	13,40,31,989	-	1,89,012	13,38,42,977	50,43,61,029	2,72,70,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	46	01	4,31,02,747	1,36,72,682			1,36,72,682	5,67,75,429	17,67,71,000
Total 1 :						4,31,02,747	1,36,72,682			1,36,72,682	5,67,75,429	17,67,71,000
Total 46 West District:						4,31,02,747	1,36,72,682			1,36,72,682	5,67,75,429	17,67,71,000
Total 0 NULL:						4,31,02,747	1,36,72,682			1,36,72,682	5,67,75,429	17,67,71,000
Total 1 Direction and Administration:						4,31,02,747	1,36,72,682			1,36,72,682	5,67,75,429	17,67,71,000
Total 80 General:						4,31,02,747	1,36,72,682			1,36,72,682	5,67,75,429	17,67,71,000
Total 2801 Power:						37,05,18,052	13,40,31,989	-	1,89,012	13,38,42,977	50,43,61,029	2,72,70,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - North Grant : 31 Power Parameter : 1 Voted -----												
2801	80	001	00	47	01	2,41,34,586	2,34,67,617			2,34,67,617	4,76,02,203	15,71,45,000
Total 1 :						2,41,34,586	2,34,67,617			2,34,67,617	4,76,02,203	15,71,45,000
Total 47 North District:						2,41,34,586	2,34,67,617			2,34,67,617	4,76,02,203	15,71,45,000
Total 0 NULL:						2,41,34,586	2,34,67,617			2,34,67,617	4,76,02,203	15,71,45,000
Total 1 Direction and Administration:						2,41,34,586	2,34,67,617			2,34,67,617	4,76,02,203	15,71,45,000
Total 80 General:						2,41,34,586	2,34,67,617			2,34,67,617	4,76,02,203	15,71,45,000
Total 2801 Power:						37,05,18,052	13,40,31,989	-	1,89,012	13,38,42,977	50,43,61,029	2,72,70,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	44	01	7,92,896					7,92,896	1,08,75,04,000
Total 1 :						7,92,896					7,92,896	1,08,75,04,000
Total 44 Head Office Establishment:						7,92,896					7,92,896	1,08,75,04,000
	48			01		5,40,63,553	1,85,44,601			1,85,44,601	7,26,08,154	17,84,15,000
Total 1 :						5,40,63,553	1,85,44,601			1,85,44,601	7,26,08,154	17,84,15,000
Total 48 South District:						5,40,63,553	1,85,44,601			1,85,44,601	7,26,08,154	17,84,15,000
Total 0 NULL:						5,48,56,449	1,85,44,601			1,85,44,601	7,34,01,050	1,26,59,19,000
Total 1 Direction and Administration:						5,48,56,449	1,85,44,601			1,85,44,601	7,34,01,050	1,26,59,19,000
Total 80 General:						5,48,56,449	1,85,44,601			1,85,44,601	7,34,01,050	1,26,59,19,000
Total 2801 Power:						37,05,18,052	13,40,31,989	-	1,89,012	13,38,42,977	50,43,61,029	2,72,70,25,000

CPAO Payment :	1,85,44,601
CPAO Deduct Refund :	
Total CPAO Figure :	1,85,44,601
Total Suspense :	1,87,33,613

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	001	60	00	01			1,01,26,374	33,50,828	33,50,828	1,34,77,202	4,42,69,000
					Total 1 NULL:			1,01,26,374	33,50,828	33,50,828	1,34,77,202	4,42,69,000
					02			5,66,669	2,99,400	2,99,400	8,66,069	52,67,000
					Total 2 NULL:			5,66,669	2,99,400	2,99,400	8,66,069	52,67,000
					11				76,451	76,451	76,451	6,50,000
					Total 11 NULL:				76,451	76,451	76,451	6,50,000
					13				18,498	18,498	18,498	49,17,000
					Total 13 NULL:				18,498	18,498	18,498	49,17,000
					Total 0 NULL:			1,06,93,043	37,45,177	37,45,177	1,44,38,220	5,51,03,000
Total 60 Directorate of Small Scale Industries:								1,06,93,043	37,45,177	37,45,177	1,44,38,220	5,51,03,000
Total 1 Direction and Administration:								1,06,93,043	37,45,177	37,45,177	1,44,38,220	5,51,03,000
003	61	60	01					1,49,36,710	53,30,086	53,30,086	2,02,66,796	6,54,85,000
					Total 1 :			1,49,36,710	53,30,086	53,30,086	2,02,66,796	6,54,85,000
					02			5,84,522	2,81,562	2,81,562	8,66,084	59,81,000
					Total 2 :			5,84,522	2,81,562	2,81,562	8,66,084	59,81,000
					13			7,920	1,962	1,962	9,882	20,35,000
					Total 13 :			7,920	1,962	1,962	9,882	20,35,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:								1,55,29,152	56,13,610	56,13,610	2,11,42,762	7,35,01,000
Total 61 Branch Training Centres:								1,55,29,152	56,13,610	56,13,610	2,11,42,762	7,35,01,000
Total 3 Training:								1,55,29,152	56,13,610	56,13,610	2,11,42,762	7,35,01,000
102	65	00	01					9,15,885	3,05,295	3,05,295	12,21,180	40,36,000
					Total 1 NULL:			9,15,885	3,05,295	3,05,295	12,21,180	40,36,000
					Total 0 NULL:			9,15,885	3,05,295	3,05,295	12,21,180	40,36,000
Total 65 Hand Made Paper Unit:								9,15,885	3,05,295	3,05,295	12,21,180	40,36,000
Total 102 Small Scale Industries:								9,15,885	3,05,295	3,05,295	12,21,180	40,36,000
105	67	00	31						73,83,250	73,83,250	73,83,250	2,95,33,000
					Total 31 NULL:				73,83,250	73,83,250	73,83,250	2,95,33,000
					Total 0 NULL:				73,83,250	73,83,250	73,83,250	2,95,33,000
Total 67 Sikkim Khadi & Village Industries Board:									73,83,250	73,83,250	73,83,250	2,95,33,000
Total 105 Khadi and Village Industries:									73,83,250	73,83,250	73,83,250	2,95,33,000
Total 0 NULL:								2,71,38,080	1,70,47,332	1,70,47,332	4,41,85,412	16,21,73,000
Total 2851 Village and Small Industries:								4,84,69,029	2,47,16,081	2,47,16,081	7,31,85,110	26,46,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	01	22,85,841	7,61,947			7,61,947	30,47,788	99,19,000
Total 1 :						22,85,841	7,61,947			7,61,947	30,47,788	99,19,000
					02	58,450	29,225			29,225	87,675	2,25,000
Total 2 :						58,450	29,225			29,225	87,675	2,25,000
Total 45 East District:						23,44,291	7,91,172			7,91,172	31,35,463	1,01,44,000
Total 61 Branch Training Centres:						23,44,291	7,91,172			7,91,172	31,35,463	1,01,44,000
Total 3 Training:						23,44,291	7,91,172			7,91,172	31,35,463	1,01,44,000
200	68	62			01	31,58,381	10,50,515			10,50,515	42,08,896	1,37,99,000
Total 1 :						31,58,381	10,50,515			10,50,515	42,08,896	1,37,99,000
					13		4,500			4,500	4,500	3,15,000
Total 13 :							4,500			4,500	4,500	3,15,000
Total 62 Gangtok Establishment:						31,58,381	10,55,015			10,55,015	42,13,396	1,41,14,000
Total 68 District Industries Centre:						31,58,381	10,55,015			10,55,015	42,13,396	1,41,14,000
Total 200 Other Village Industries:						31,58,381	10,55,015			10,55,015	42,13,396	1,41,14,000
Total 0 NULL:						55,02,672	18,46,187			18,46,187	73,48,859	2,42,58,000
Total 2851 Village and Small Industries:						4,84,69,029	2,47,16,081			2,47,16,081	7,31,85,110	26,46,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	46	01	58,10,689	19,57,120			19,57,120	77,67,809	2,49,43,000
Total 1 :						58,10,689	19,57,120			19,57,120	77,67,809	2,49,43,000
					02	3,01,420	1,31,800			1,31,800	4,33,220	18,08,000
Total 2 :						3,01,420	1,31,800			1,31,800	4,33,220	18,08,000
					13		4,831			4,831	4,831	40,000
Total 13 :							4,831			4,831	4,831	40,000
Total 46 West District:						61,12,109	20,93,751			20,93,751	82,05,860	2,67,91,000
Total 61 Branch Training Centres:						61,12,109	20,93,751			20,93,751	82,05,860	2,67,91,000
Total 3 Training:						61,12,109	20,93,751			20,93,751	82,05,860	2,67,91,000
Total 0 NULL:						61,12,109	20,93,751			20,93,751	82,05,860	2,67,91,000
Total 2851 Village and Small Industries:						4,84,69,029	2,47,16,081			2,47,16,081	7,31,85,110	26,46,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	47	01	32,01,382	15,60,315			15,60,315	47,61,697	2,21,10,000
Total 1 :						32,01,382	15,60,315			15,60,315	47,61,697	2,21,10,000
02						2,56,050	88,350			88,350	3,44,400	10,60,000
Total 2 :						2,56,050	88,350			88,350	3,44,400	10,60,000
Total 47 North District:						34,57,432	16,48,665			16,48,665	51,06,097	2,31,70,000
Total 61 Branch Training Centres:						34,57,432	16,48,665			16,48,665	51,06,097	2,31,70,000
Total 3 Training:						34,57,432	16,48,665			16,48,665	51,06,097	2,31,70,000
Total 0 NULL:						34,57,432	16,48,665			16,48,665	51,06,097	2,31,70,000
Total 2851 Village and Small Industries:						4,84,69,029	2,47,16,081			2,47,16,081	7,31,85,110	26,46,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	48	01	32,19,799	10,46,558			10,46,558	42,66,357	1,36,22,000
Total 1 :						32,19,799	10,46,558			10,46,558	42,66,357	1,36,22,000
					02	1,80,120	69,625			69,625	2,49,745	12,07,000
Total 2 :						1,80,120	69,625			69,625	2,49,745	12,07,000
Total 48 South District:						33,99,919	11,16,183			11,16,183	45,16,102	1,48,29,000
Total 61 Branch Training Centres:						33,99,919	11,16,183			11,16,183	45,16,102	1,48,29,000
Total 3 Training:						33,99,919	11,16,183			11,16,183	45,16,102	1,48,29,000
200	68	61			01	27,28,617	8,94,539			8,94,539	36,23,156	1,23,07,000
Total 1 :						27,28,617	8,94,539			8,94,539	36,23,156	1,23,07,000
					02	1,30,200	65,770			65,770	1,95,970	7,85,000
Total 2 :						1,30,200	65,770			65,770	1,95,970	7,85,000
					13		3,654			3,654	3,654	3,00,000
Total 13 :							3,654			3,654	3,654	3,00,000
Total 61 Jorethang Establishment:						28,58,817	9,63,963			9,63,963	38,22,780	1,33,92,000
Total 68 District Industries Centre:						28,58,817	9,63,963			9,63,963	38,22,780	1,33,92,000
Total 200 Other Village Industries:						28,58,817	9,63,963			9,63,963	38,22,780	1,33,92,000
Total 0 NULL:						62,58,736	20,80,146			20,80,146	83,38,882	2,82,21,000
Total 2851 Village and Small Industries:						4,84,69,029	2,47,16,081			2,47,16,081	7,31,85,110	26,46,13,000

CPAO Payment :	20,80,146
CPAO Deduct Refund :	
Total CPAO Figure :	20,80,146
Total Suspense :	20,80,146

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 18 Information Technology										
Parameter : 1 Voted										
2852	07	800	19 00 01	60,14,451	20,01,317			20,01,317	80,15,768	2,84,67,000
			Total 1 NULL:	60,14,451	20,01,317			20,01,317	80,15,768	2,84,67,000
			02	2,86,658	1,82,611			1,82,611	4,69,269	19,79,000
			Total 2 NULL:	2,86,658	1,82,611			1,82,611	4,69,269	19,79,000
			31	3,82,514	1,91,257			1,91,257	5,73,771	22,95,000
			Total 31 NULL:	3,82,514	1,91,257			1,91,257	5,73,771	22,95,000
			76	6,20,060	3,10,030			3,10,030	9,30,090	2,39,68,000
			Total 76 NULL:	6,20,060	3,10,030			3,10,030	9,30,090	2,39,68,000
			Total 0 NULL:	73,03,683	26,85,215			26,85,215	99,88,898	5,67,09,000
			Total 19 Information Technology Department:	73,03,683	26,85,215			26,85,215	99,88,898	5,67,09,000
			Total 800 Other expenditure:	73,03,683	26,85,215			26,85,215	99,88,898	5,67,09,000
			Total 7 Telecommunication and Electronic Industries:	73,03,683	26,85,215			26,85,215	99,88,898	5,67,09,000
			Total 2852 Industries:	73,03,683	26,85,215			26,85,215	99,88,898	5,67,09,000

CPAO Payment :	26,85,215
CPAO Deduct Refund :	
Total CPAO Figure :	26,85,215
Total Suspense :	26,85,215

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 25 Mines And Geology Parameter : 1 Voted												
2853	02	001	60	00	01	1,19,01,635	40,35,726			40,35,726	1,59,37,361	5,74,53,000
Total 1 NULL:						1,19,01,635	40,35,726			40,35,726	1,59,37,361	5,74,53,000
02						2,98,802	2,59,540			2,59,540	5,58,342	23,91,000
Total 2 NULL:						2,98,802	2,59,540			2,59,540	5,58,342	23,91,000
13							9,000			9,000	9,000	18,00,000
Total 13 NULL:							9,000			9,000	9,000	18,00,000
Total 0 NULL:						1,22,00,437	43,04,266			43,04,266	1,65,04,703	6,16,44,000
Total 60 Establishment:						1,22,00,437	43,04,266			43,04,266	1,65,04,703	6,16,44,000
Total 1 Direction and Administration:						1,22,00,437	43,04,266			43,04,266	1,65,04,703	6,16,44,000
Total 2 Regulation and Development of Mines:						1,22,00,437	43,04,266			43,04,266	1,65,04,703	6,16,44,000
Total 2853 Non-ferrous Mining and Metallurgical Industries:						1,22,00,437	43,04,266			43,04,266	1,65,04,703	6,16,44,000
CPAO Payment :							43,04,266					
CPAO Deduct Refund :												
Total CPAO Figure :							43,04,266					
Total Suspense :							43,04,266					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	04	105	60	72	02	20,45,900	9,92,950			9,92,950	30,38,850	8,60,94,000
Total 2 :						20,45,900	9,92,950			9,92,950	30,38,850	8,60,94,000
Total 72 Maintenance & repairs of Roads Under East District:						20,45,900	9,92,950			9,92,950	30,38,850	8,60,94,000
Total 60 WorkCharged Establishment:						20,45,900	9,92,950			9,92,950	30,38,850	8,60,94,000
Total 105 Maintenance and Repairs:						20,45,900	9,92,950			9,92,950	30,38,850	8,60,94,000
Total 4 District and Other Roads:						20,45,900	9,92,950			9,92,950	30,38,850	8,60,94,000
80	001	35	44	01		4,44,36,125	1,52,21,231	-	10,342	1,52,10,889	5,96,47,014	20,20,05,000
Total 1 :						4,44,36,125	1,52,21,231	-	10,342	1,52,10,889	5,96,47,014	20,20,05,000
50						5,45,44,976					5,45,44,976	75,16,48,000
Total 50 :						5,45,44,976					5,45,44,976	75,16,48,000
Total 44 Head Office Establishment:						9,89,81,101	1,52,21,231	-	10,342	1,52,10,889	11,41,91,990	95,36,53,000
60			01					-	10,827	-	10,827	9,11,23,000
Total 1 :								-	10,827	-	10,827	9,11,23,000
Total 60 Chief Engineer (Mechanical) Establishment:								-	10,827	-	10,827	9,11,23,000
Total 35 Roads and Bridges Department:						9,89,81,101	1,52,21,231	-	21,169	1,52,00,062	11,41,81,163	1,04,47,76,000
Total 1 Direction and Administration:						9,89,81,101	1,52,21,231	-	21,169	1,52,00,062	11,41,81,163	1,04,47,76,000
Total 80 General:						9,89,81,101	1,52,21,231	-	21,169	1,52,00,062	11,41,81,163	1,04,47,76,000
Total 3054 Roads and Bridges:						27,29,13,420	7,07,15,412	-	21,169	7,06,94,243	34,36,07,663	1,88,81,21,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	44	01	91,09,079	30,51,729			30,51,729	1,21,60,808	4,06,79,000
Total 1 :						91,09,079	30,51,729			30,51,729	1,21,60,808	4,06,79,000
Total 44 Head Office Establishment:						91,09,079	30,51,729			30,51,729	1,21,60,808	4,06,79,000
Total 36 Rural Development Department:						91,09,079	30,51,729			30,51,729	1,21,60,808	4,06,79,000
Total 1 Direction and Administration:						91,09,079	30,51,729			30,51,729	1,21,60,808	4,06,79,000
Total 80 General:						91,09,079	30,51,729			30,51,729	1,21,60,808	4,06,79,000
Total 3054 Roads and Bridges:						27,29,13,420	7,07,15,412	-	21,169	7,06,94,243	34,36,07,663	1,88,81,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	45	01	2,38,03,557	78,72,384			78,72,384	3,16,75,941	10,56,37,000
Total 1 :						2,38,03,557	78,72,384			78,72,384	3,16,75,941	10,56,37,000
Total 45 East District:						2,38,03,557	78,72,384			78,72,384	3,16,75,941	10,56,37,000
			60		01	2,10,02,172	68,52,939			68,52,939	2,78,55,111	9,11,23,000
Total 1 :						2,10,02,172	68,52,939			68,52,939	2,78,55,111	9,11,23,000
					51		36,000			36,000	36,000	9,50,000
Total 51 :							36,000			36,000	36,000	9,50,000
Total 60 Chief Engineer (Mechanical) Establishment:						2,10,02,172	68,88,939			68,88,939	2,78,91,111	9,20,73,000
Total 35 Roads and Bridges Department:						4,48,05,729	1,47,61,323			1,47,61,323	5,95,67,052	19,77,10,000
Total 1 Direction and Administration:						4,48,05,729	1,47,61,323			1,47,61,323	5,95,67,052	19,77,10,000
Total 80 General:						4,48,05,729	1,47,61,323			1,47,61,323	5,95,67,052	19,77,10,000
Total 3054 Roads and Bridges:						27,29,13,420	7,07,15,412	-	21,169	7,06,94,243	34,36,07,663	1,88,81,21,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	45	01	93,02,370					93,02,370	3,26,54,000
Total 1 :						93,02,370					93,02,370	3,26,54,000
Total 45 East District:						93,02,370					93,02,370	3,26,54,000
Total 36 Rural Development Department:						93,02,370					93,02,370	3,26,54,000
Total 1 Direction and Administration:						93,02,370					93,02,370	3,26,54,000
Total 80 General:						93,02,370					93,02,370	3,26,54,000
Total 3054 Roads and Bridges:						27,29,13,420	7,07,15,412	-	21,169	7,06,94,243	34,36,07,663	1,88,81,21,000
Grant : 41 Urban Development												
Parameter : 1 Voted												
3054	04	105	00	45	01	57,73,418	18,50,930			18,50,930	76,24,348	2,45,05,000
Total 1 :						57,73,418	18,50,930			18,50,930	76,24,348	2,45,05,000
Total 45 East District:						57,73,418	18,50,930			18,50,930	76,24,348	2,45,05,000
Total 0 NULL:						57,73,418	18,50,930			18,50,930	76,24,348	2,45,05,000
Total 105 Maintenance and Repairs:						57,73,418	18,50,930			18,50,930	76,24,348	2,45,05,000
Total 4 District and Other Roads:						57,73,418	18,50,930			18,50,930	76,24,348	2,45,05,000
Total 3054 Roads and Bridges:						27,29,13,420	7,07,15,412	-	21,169	7,06,94,243	34,36,07,663	1,88,81,21,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West											
Grant : 34 Roads & Bridges											
Parameter : 1 Voted											
3054	80	001	35	46	01	3,25,17,046	1,07,91,432		1,07,91,432	4,33,08,478	14,37,25,000
Total 1 :						3,25,17,046	1,07,91,432		1,07,91,432	4,33,08,478	14,37,25,000
Total 46 West District:						3,25,17,046	1,07,91,432		1,07,91,432	4,33,08,478	14,37,25,000
			61	01		47,87,253	15,96,001		15,96,001	63,83,254	2,22,40,000
Total 1 :						47,87,253	15,96,001		15,96,001	63,83,254	2,22,40,000
Total 61 Mechanical (West):						47,87,253	15,96,001		15,96,001	63,83,254	2,22,40,000
Total 35 Roads and Bridges Department:						3,73,04,299	1,23,87,433		1,23,87,433	4,96,91,732	16,59,65,000
Total 1 Direction and Administration:						3,73,04,299	1,23,87,433		1,23,87,433	4,96,91,732	16,59,65,000
Total 80 General:						3,73,04,299	1,23,87,433		1,23,87,433	4,96,91,732	16,59,65,000
Total 3054 Roads and Bridges:						27,29,13,420	7,07,15,412	- 21,169	7,06,94,243	34,36,07,663	1,88,81,21,000
Grant : 35 Rural Development											
Parameter : 1 Voted											
3054	80	001	36	46	01	69,51,072	22,91,901		22,91,901	92,42,973	3,33,30,000
Total 1 :						69,51,072	22,91,901		22,91,901	92,42,973	3,33,30,000
Total 46 West District:						69,51,072	22,91,901		22,91,901	92,42,973	3,33,30,000
Total 36 Rural Development Department:						69,51,072	22,91,901		22,91,901	92,42,973	3,33,30,000
Total 1 Direction and Administration:						69,51,072	22,91,901		22,91,901	92,42,973	3,33,30,000
Total 80 General:						69,51,072	22,91,901		22,91,901	92,42,973	3,33,30,000
Total 3054 Roads and Bridges:						27,29,13,420	7,07,15,412	- 21,169	7,06,94,243	34,36,07,663	1,88,81,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	47	01	59,28,072	20,41,099			20,41,099	79,69,171	2,59,67,000
Total 1 :						59,28,072	20,41,099			20,41,099	79,69,171	2,59,67,000
13							9,197			9,197	9,197	4,95,000
Total 13 :							9,197			9,197	9,197	4,95,000
51							31,500			31,500	31,500	1,24,000
Total 51 :							31,500			31,500	31,500	1,24,000
Total 47 North District:						59,28,072	20,81,796			20,81,796	80,09,868	2,65,86,000
Total 35 Roads and Bridges Department:						59,28,072	20,81,796			20,81,796	80,09,868	2,65,86,000
Total 1 Direction and Administration:						59,28,072	20,81,796			20,81,796	80,09,868	2,65,86,000
Total 80 General:						59,28,072	20,81,796			20,81,796	80,09,868	2,65,86,000
Total 3054 Roads and Bridges:						27,29,13,420	7,07,15,412	-	21,169	7,06,94,243	34,36,07,663	1,88,81,21,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	04	105	60	83	02		29,605			29,605	29,605	28,30,000
Total 2 :							29,605			29,605	29,605	28,30,000
Total 83 Maintenance & Repairs of Rural Roads and Bridges under North District:							29,605			29,605	29,605	28,30,000
Total 60 WorkCharged Establishment:							29,605			29,605	29,605	28,30,000
Total 105 Maintenance and Repairs:							29,605			29,605	29,605	28,30,000
Total 4 District and Other Roads:							29,605			29,605	29,605	28,30,000
80	001	36	47	01		6,31,830	2,10,610			2,10,610	8,42,440	27,27,000
Total 1 :						6,31,830	2,10,610			2,10,610	8,42,440	27,27,000
Total 47 North District:						6,31,830	2,10,610			2,10,610	8,42,440	27,27,000
Total 36 Rural Development Department:						6,31,830	2,10,610			2,10,610	8,42,440	27,27,000
Total 1 Direction and Administration:						6,31,830	2,10,610			2,10,610	8,42,440	27,27,000
Total 80 General:						6,31,830	2,10,610			2,10,610	8,42,440	27,27,000
Total 3054 Roads and Bridges:						27,29,13,420	7,07,15,412	-	21,169	7,06,94,243	34,36,07,663	1,88,81,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	48	01	3,44,85,807	1,19,30,033			1,19,30,033	4,64,15,840	15,10,56,000
Total 1 :						3,44,85,807	1,19,30,033			1,19,30,033	4,64,15,840	15,10,56,000
14							96,496			96,496	96,496	2,07,000
Total 14 :							96,496			96,496	96,496	2,07,000
Total 48 South District:						3,44,85,807	1,20,26,529			1,20,26,529	4,65,12,336	15,12,63,000
62 01						77,50,410	25,12,080			25,12,080	1,02,62,490	3,37,70,000
Total 1 :						77,50,410	25,12,080			25,12,080	1,02,62,490	3,37,70,000
11							3,000			3,000	3,000	75,000
Total 11 :							3,000			3,000	3,000	75,000
Total 62 Mechanical (South):						77,50,410	25,15,080			25,15,080	1,02,65,490	3,38,45,000
Total 35 Roads and Bridges Department:						4,22,36,217	1,45,41,609			1,45,41,609	5,67,77,826	18,51,08,000
Total 1 Direction and Administration:						4,22,36,217	1,45,41,609			1,45,41,609	5,67,77,826	18,51,08,000
Total 80 General:						4,22,36,217	1,45,41,609			1,45,41,609	5,67,77,826	18,51,08,000
Total 3054 Roads and Bridges:						27,29,13,420	7,07,15,412	-	21,169	7,06,94,243	34,36,07,663	1,88,81,21,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	48	01	12,57,279	4,19,093			4,19,093	16,76,372	55,67,000
Total 1 :						12,57,279	4,19,093			4,19,093	16,76,372	55,67,000
Total 48 South District:						12,57,279	4,19,093			4,19,093	16,76,372	55,67,000
59 01						85,87,054	28,75,202			28,75,202	1,14,62,256	3,95,90,000
Total 1 :						85,87,054	28,75,202			28,75,202	1,14,62,256	3,95,90,000
Total 59 Jorethang Circle:						85,87,054	28,75,202			28,75,202	1,14,62,256	3,95,90,000
Total 36 Rural Development Department:						98,44,333	32,94,295			32,94,295	1,31,38,628	4,51,57,000
Total 1 Direction and Administration:						98,44,333	32,94,295			32,94,295	1,31,38,628	4,51,57,000
Total 80 General:						98,44,333	32,94,295			32,94,295	1,31,38,628	4,51,57,000
Total 3054 Roads and Bridges:						27,29,13,420	7,07,15,412	-	21,169	7,06,94,243	34,36,07,663	1,88,81,21,000

CPAO Payment :	1,78,35,904
CPAO Deduct Refund :	
Total CPAO Figure :	1,78,35,904
Total Suspense :	1,78,57,073

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 36 Science And Technology Parameter : 1 Voted										
3425	60	001	37 00 01	1,04,34,883	34,61,688			34,61,688	1,38,96,571	4,73,22,000
			Total 1 NULL:	1,04,34,883	34,61,688			34,61,688	1,38,96,571	4,73,22,000
			02	6,03,654	3,13,779			3,13,779	9,17,433	21,59,000
			Total 2 NULL:	6,03,654	3,13,779			3,13,779	9,17,433	21,59,000
			13	1,650	4,500			4,500	6,150	25,00,000
			Total 13 NULL:	1,650	4,500			4,500	6,150	25,00,000
			Total 0 NULL:	1,10,40,187	37,79,967			37,79,967	1,48,20,154	5,19,81,000
			Total 37 Science and Technology Department:	1,10,40,187	37,79,967			37,79,967	1,48,20,154	5,19,81,000
			Total 1 Direction and Administration:	1,10,40,187	37,79,967			37,79,967	1,48,20,154	5,19,81,000
			Total 60 Other Expenditure:	1,10,40,187	37,79,967			37,79,967	1,48,20,154	5,19,81,000
			Total 3425 Other Scientific Research:	1,10,40,187	37,79,967			37,79,967	1,48,20,154	5,19,81,000
					CPAO Payment :	37,79,967				
					CPAO Deduct Refund :					
					Total CPAO Figure :	37,79,967				
					Total Suspense :	37,79,967				

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
3435	03	001	00	44	01	34,93,612	11,47,623			11,47,623	46,41,235	1,53,11,000
Total 1 :						34,93,612	11,47,623			11,47,623	46,41,235	1,53,11,000
Total 44 Head Office Establishment:						34,93,612	11,47,623			11,47,623	46,41,235	1,53,11,000
Total 0 NULL:						34,93,612	11,47,623			11,47,623	46,41,235	1,53,11,000
Total 1 Direction and Administration:						34,93,612	11,47,623			11,47,623	46,41,235	1,53,11,000
Total 3 Environmental Research and Ecological Regeneration:						34,93,612	11,47,623			11,47,623	46,41,235	1,53,11,000
Total 3435 Ecology and Environment:						34,93,612	11,47,623			11,47,623	46,41,235	1,53,11,000

CPAO Payment :	11,47,623
CPAO Deduct Refund :	
Total CPAO Figure :	11,47,623
Total Suspense :	11,47,623

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 29 Planning And Development										
Parameter : 1 Voted										
3451	00	090	30 00 01	1,08,18,950	35,58,420			35,58,420	1,43,77,370	4,66,82,000
			Total 1 NULL:	1,08,18,950	35,58,420			35,58,420	1,43,77,370	4,66,82,000
			02	2,54,412	1,27,165			1,27,165	3,81,577	16,42,000
			Total 2 NULL:	2,54,412	1,27,165			1,27,165	3,81,577	16,42,000
			11	16,296					16,296	8,25,000
			Total 11 NULL:	16,296					16,296	8,25,000
			13	70,998	45,990			45,990	1,16,988	67,19,000
			Total 13 NULL:	70,998	45,990			45,990	1,16,988	67,19,000
			Total 0 NULL:	1,11,60,656	37,31,575			37,31,575	1,48,92,231	5,58,68,000
			Total 30 Planning & Development Department:	1,11,60,656	37,31,575			37,31,575	1,48,92,231	5,58,68,000
			Total 90 Secretariat:	1,11,60,656	37,31,575			37,31,575	1,48,92,231	5,58,68,000
			Total 0 NULL:	1,11,60,656	37,31,575			37,31,575	1,48,92,231	5,58,68,000
			Total 3451 Secretariate-Economic Services:	1,11,60,656	37,31,575			37,31,575	1,48,92,231	5,58,68,000

CPAO Payment :	37,31,575
CPAO Deduct Refund :	
Total CPAO Figure :	37,31,575
Total Suspense :	37,31,575

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	101	60	44	01	4,50,51,134	1,56,21,088			1,56,21,088	6,06,72,222	18,14,87,000
Total 1 :						4,50,51,134	1,56,21,088			1,56,21,088	6,06,72,222	18,14,87,000
02						28,10,469	13,85,660			13,85,660	41,96,129	2,52,78,000
Total 2 :						28,10,469	13,85,660			13,85,660	41,96,129	2,52,78,000
13							28,135			28,135	28,135	31,12,000
Total 13 :							28,135			28,135	28,135	31,12,000
Total 44 Head Office Establishment:						4,78,61,603	1,70,34,883			1,70,34,883	6,48,96,486	20,98,77,000
Total 60 Establishment:						4,78,61,603	1,70,34,883			1,70,34,883	6,48,96,486	20,98,77,000
Total 101 Tourist Centre:						4,78,61,603	1,70,34,883			1,70,34,883	6,48,96,486	20,98,77,000
Total 1 Tourist Infrastructure:						4,78,61,603	1,70,34,883			1,70,34,883	6,48,96,486	20,98,77,000
Total 3452 Tourism:						4,97,79,289	1,78,72,595			1,78,72,595	6,76,51,884	21,85,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	102	60	46	01	18,96,736	6,30,702			6,30,702	25,27,438	75,45,000
Total 1 :						18,96,736	6,30,702			6,30,702	25,27,438	75,45,000
02							1,88,600			1,88,600	1,88,600	5,18,000
Total 2 :							1,88,600			1,88,600	1,88,600	5,18,000
13						20,950	18,410			18,410	39,360	6,30,000
Total 13 :						20,950	18,410			18,410	39,360	6,30,000
Total 46 West District:						19,17,686	8,37,712			8,37,712	27,55,398	86,93,000
Total 60 Establishment:						19,17,686	8,37,712			8,37,712	27,55,398	86,93,000
Total 102 Tourist Accommodation:						19,17,686	8,37,712			8,37,712	27,55,398	86,93,000
Total 1 Tourist Infrastructure:						19,17,686	8,37,712			8,37,712	27,55,398	86,93,000
Total 3452 Tourism:						4,97,79,289	1,78,72,595			1,78,72,595	6,76,51,884	21,85,70,000
CPAO Payment :								8,37,712				
CPAO Deduct Refund :												
Total CPAO Figure :								8,37,712				
Total Suspense :								8,37,712				

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
3454	02	111	60	00	01	28,01,038	8,43,971			8,43,971	36,45,009	1,55,57,000
Total 1 NULL:						28,01,038	8,43,971			8,43,971	36,45,009	1,55,57,000
Total 0 NULL:						28,01,038	8,43,971			8,43,971	36,45,009	1,55,57,000
Total 60 Registration of Births and Death:						28,01,038	8,43,971			8,43,971	36,45,009	1,55,57,000
Total 111 Vital Statistics:						28,01,038	8,43,971			8,43,971	36,45,009	1,55,57,000
Total 2 Surveys and Statistics:						28,01,038	8,43,971			8,43,971	36,45,009	1,55,57,000
Total 3454 Census Surveys and Statistics:						2,09,01,905	69,20,379			69,20,379	2,78,22,284	8,90,35,000
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	112	00	00	01	71,24,191	23,80,397			23,80,397	95,04,588	3,10,77,000
Total 1 NULL:						71,24,191	23,80,397			23,80,397	95,04,588	3,10,77,000
02						3,32,425	1,67,500			1,67,500	4,99,925	19,92,000
Total 2 NULL:						3,32,425	1,67,500			1,67,500	4,99,925	19,92,000
13							4,500			4,500	4,500	8,44,000
Total 13 NULL:							4,500			4,500	4,500	8,44,000
Total 0 NULL:						74,56,616	25,52,397			25,52,397	1,00,09,013	3,39,13,000
Total 0 NULL:						74,56,616	25,52,397			25,52,397	1,00,09,013	3,39,13,000
Total 112 Economic Advice and Statistics:						74,56,616	25,52,397			25,52,397	1,00,09,013	3,39,13,000
201	48	00	00	01		28,62,135	8,73,545			8,73,545	37,35,680	73,26,000
Total 1 NULL:						28,62,135	8,73,545			8,73,545	37,35,680	73,26,000
Total 0 NULL:						28,62,135	8,73,545			8,73,545	37,35,680	73,26,000
Total 48 Support for Statistical Strengthening (State Share):						28,62,135	8,73,545			8,73,545	37,35,680	73,26,000
Total 201 National Sample Survey Organisation (50 50% CSS):						28,62,135	8,73,545			8,73,545	37,35,680	73,26,000
800	60	00	00	01		23,44,641	7,84,947			7,84,947	31,29,588	1,02,65,000
Total 1 NULL:						23,44,641	7,84,947			7,84,947	31,29,588	1,02,65,000
Total 0 NULL:						23,44,641	7,84,947			7,84,947	31,29,588	1,02,65,000
Total 60 State Income Unit:						23,44,641	7,84,947			7,84,947	31,29,588	1,02,65,000
61	00	00	00	01		24,99,349	8,35,383			8,35,383	33,34,732	1,08,85,000
Total 1 NULL:						24,99,349	8,35,383			8,35,383	33,34,732	1,08,85,000
Total 0 NULL:						24,99,349	8,35,383			8,35,383	33,34,732	1,08,85,000
Total 61 District Statistical Offices:						24,99,349	8,35,383			8,35,383	33,34,732	1,08,85,000
62	00	00	00	01		5,55,887	1,31,501			1,31,501	6,87,388	14,41,000
Total 1 NULL:						5,55,887	1,31,501			1,31,501	6,87,388	14,41,000
02						81,004	80,380			80,380	1,61,384	9,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 1 Voted												
3454	02	800	62	00								
						Total 2 NULL:	81,004	80,380		80,380	1,61,384	9,68,000
						Total 0 NULL:	6,36,891	2,11,881		2,11,881	8,48,772	24,09,000
						Total 62 Public Finance Unit:	6,36,891	2,11,881		2,11,881	8,48,772	24,09,000
	63	00	01				20,39,935	6,82,245		6,82,245	27,22,180	86,80,000
						Total 1 NULL:	20,39,935	6,82,245		6,82,245	27,22,180	86,80,000
						Total 0 NULL:	20,39,935	6,82,245		6,82,245	27,22,180	86,80,000
						Total 63 Monitoring and Evaluation Cell:	20,39,935	6,82,245		6,82,245	27,22,180	86,80,000
						Total 800 Other expenditure:	75,20,816	25,14,456		25,14,456	1,00,35,272	3,22,39,000
						Total 2 Surveys and Statistics:	1,78,39,567	59,40,398		59,40,398	2,37,79,965	7,34,78,000
						Total 3454 Census Surveys and Statistics:	2,09,01,905	69,20,379		69,20,379	2,78,22,284	8,90,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
3454	02	206	65	00	02	2,61,300	1,36,010			1,36,010	3,97,310	
Total 2 NULL:						2,61,300	1,36,010			1,36,010	3,97,310	
Total 0 NULL:						2,61,300	1,36,010			1,36,010	3,97,310	
Total 65 Aadhaar Enabled Application (100%CSS):						2,61,300	1,36,010			1,36,010	3,97,310	
Total 206 Unique Identification Scheme:						2,61,300	1,36,010			1,36,010	3,97,310	
Total 2 Surveys and Statistics:						2,61,300	1,36,010			1,36,010	3,97,310	
Total 3454 Census Surveys and Statistics:						2,09,01,905	69,20,379			69,20,379	2,78,22,284	8,90,35,000

CPAO Payment :	69,20,379
CPAO Deduct Refund :	
Total CPAO Figure :	69,20,379
Total Suspense :	69,20,379

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	44	01	11,73,231	3,93,939			3,93,939	15,67,170	39,02,000
Total 1 :						11,73,231	3,93,939			3,93,939	15,67,170	39,02,000
13						599	623			623	1,222	4,58,000
Total 13 :						599	623			623	1,222	4,58,000
Total 44 Head Office Establishment:						11,73,830	3,94,562			3,94,562	15,68,392	43,60,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						11,73,830	3,94,562			3,94,562	15,68,392	43,60,000
Total 1 Direction and Administration:						11,73,830	3,94,562			3,94,562	15,68,392	43,60,000
Total 0 NULL:						11,73,830	3,94,562			3,94,562	15,68,392	43,60,000
Total 3456 Civil Supplies:						34,33,579	11,76,667			11,76,667	46,10,246	1,45,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - East Grant : 11 Food And Civil Supplies Parameter : 1 Voted -----												
3456	00	001	60	45	01	5,13,069	1,71,023			1,71,023	6,84,092	24,87,000
Total 1 :						5,13,069	1,71,023			1,71,023	6,84,092	24,87,000
Total 45 East District:						5,13,069	1,71,023			1,71,023	6,84,092	24,87,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						5,13,069	1,71,023			1,71,023	6,84,092	24,87,000
Total 1 Direction and Administration:						5,13,069	1,71,023			1,71,023	6,84,092	24,87,000
Total 0 NULL:						5,13,069	1,71,023			1,71,023	6,84,092	24,87,000
Total 3456 Civil Supplies:						34,33,579	11,76,667			11,76,667	46,10,246	1,45,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	46	01	6,81,205	2,26,735			2,26,735	9,07,940	28,98,000
Total 1 :						6,81,205	2,26,735			2,26,735	9,07,940	28,98,000
11						20,165					20,165	42,000
Total 11 :						20,165					20,165	42,000
Total 46 West District:						7,01,370	2,26,735			2,26,735	9,28,105	29,40,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						7,01,370	2,26,735			2,26,735	9,28,105	29,40,000
Total 1 Direction and Administration:						7,01,370	2,26,735			2,26,735	9,28,105	29,40,000
Total 0 NULL:						7,01,370	2,26,735			2,26,735	9,28,105	29,40,000
Total 3456 Civil Supplies:						34,33,579	11,76,667			11,76,667	46,10,246	1,45,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	47	01	5,02,125	1,67,375			1,67,375	6,69,500	23,56,000
Total 1 :						5,02,125	1,67,375			1,67,375	6,69,500	23,56,000
13							1,100			1,100	1,100	1,49,000
Total 13 :							1,100			1,100	1,100	1,49,000
Total 47 North District:						5,02,125	1,68,475			1,68,475	6,70,600	25,05,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						5,02,125	1,68,475			1,68,475	6,70,600	25,05,000
Total 1 Direction and Administration:						5,02,125	1,68,475			1,68,475	6,70,600	25,05,000
Total 0 NULL:						5,02,125	1,68,475			1,68,475	6,70,600	25,05,000
Total 3456 Civil Supplies:						34,33,579	11,76,667			11,76,667	46,10,246	1,45,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	48	01	5,13,866	1,54,372			1,54,372	6,68,238	20,25,000
					Total 1 :	5,13,866	1,54,372			1,54,372	6,68,238	20,25,000
					11	24,680					24,680	42,000
					Total 11 :	24,680					24,680	42,000
					13	4,639	61,500			61,500	66,139	1,65,000
					Total 13 :	4,639	61,500			61,500	66,139	1,65,000
					Total 48 South District:	5,43,185	2,15,872			2,15,872	7,59,057	22,32,000
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	5,43,185	2,15,872			2,15,872	7,59,057	22,32,000
					Total 1 Direction and Administration:	5,43,185	2,15,872			2,15,872	7,59,057	22,32,000
					Total 0 NULL:	5,43,185	2,15,872			2,15,872	7,59,057	22,32,000
					Total 3456 Civil Supplies:	34,33,579	11,76,667			11,76,667	46,10,246	1,45,24,000

CPAO Payment :	2,15,872
CPAO Deduct Refund :	
Total CPAO Figure :	2,15,872
Total Suspense :	2,15,872

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	62	00	01	33,09,413	10,92,702			10,92,702	44,02,115	1,25,66,000
Total 1 NULL:						33,09,413	10,92,702			10,92,702	44,02,115	1,25,66,000
02						4,60,247	2,29,315			2,29,315	6,89,562	27,60,000
Total 2 NULL:						4,60,247	2,29,315			2,29,315	6,89,562	27,60,000
Total 0 NULL:						37,69,660	13,22,017			13,22,017	50,91,677	1,53,26,000
Total 62 North-East Circle:						37,69,660	13,22,017			13,22,017	50,91,677	1,53,26,000
Total 106 Regulation of Weights and Measures:						37,69,660	13,22,017			13,22,017	50,91,677	1,53,26,000
Total 0 NULL:						37,69,660	13,22,017			13,22,017	50,91,677	1,53,26,000
Total 3475 Other General Economic Services:						45,86,389	15,94,260			15,94,260	61,80,649	1,90,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3475	00	106	63	00	01	8,16,729	2,72,243			2,72,243	10,88,972	37,43,000
Total 1 NULL:						8,16,729	2,72,243			2,72,243	10,88,972	37,43,000
Total 0 NULL:						8,16,729	2,72,243			2,72,243	10,88,972	37,43,000
Total 63 South-West Circle:						8,16,729	2,72,243			2,72,243	10,88,972	37,43,000
Total 106 Regulation of Weights and Measures:						8,16,729	2,72,243			2,72,243	10,88,972	37,43,000
Total 0 NULL:						8,16,729	2,72,243			2,72,243	10,88,972	37,43,000
Total 3475 Other General Economic Services:						45,86,389	15,94,260			15,94,260	61,80,649	1,90,69,000

CPAO Payment :	2,72,243
CPAO Deduct Refund :	
Total CPAO Figure :	2,72,243
Total Suspense :	2,72,243

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 46 Municipal Affairs Parameter : 1 Voted												
3604	00	200	90	00	71		1,57,50,000			1,57,50,000	1,57,50,000	14,36,000
						Total 71 NULL:	1,57,50,000			1,57,50,000	1,57,50,000	14,36,000
					72		8,92,50,000			8,92,50,000	8,92,50,000	17,00,000
						Total 72 NULL:	8,92,50,000			8,92,50,000	8,92,50,000	17,00,000
						Total 0 NULL:	10,50,00,000			10,50,00,000	10,50,00,000	31,36,000
						Total 90 Special Incentive Grant recommended under 5th State Finance Commission:	10,50,00,000			10,50,00,000	10,50,00,000	31,36,000
						Total 200 Other Miscellaneous Compensation and Assignments:	10,50,00,000			10,50,00,000	10,50,00,000	31,36,000
						Total 0 NULL:	10,50,00,000			10,50,00,000	10,50,00,000	31,36,000
						Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:	10,50,00,000			10,50,00,000	10,50,00,000	31,36,000

CPAO Payment :	10,50,00,000
CPAO Deduct Refund :	
Total CPAO Figure :	10,50,00,000
Total Suspense :	10,50,00,000