

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2011	02	101	61	00	71	25,24,900	2,14,440			2,14,440	27,39,340	50,00,000
					Total 71 NULL:	25,24,900	2,14,440			2,14,440	27,39,340	50,00,000
					72	6,00,000	10,00,000			10,00,000	16,00,000	45,00,000
					Total 72 NULL:	6,00,000	10,00,000			10,00,000	16,00,000	45,00,000
					Total 0 NULL:	31,24,900	12,14,440			12,14,440	43,39,340	95,00,000
					Total 61 Discretionary Grants:	31,24,900	12,14,440			12,14,440	43,39,340	95,00,000
	62	00	01			1,20,46,000	30,11,500			30,11,500	1,50,57,500	3,71,46,000
					Total 1 NULL:	1,20,46,000	30,11,500			30,11,500	1,50,57,500	3,71,46,000
					11	86,800					86,800	25,00,000
					Total 11 NULL:	86,800					86,800	25,00,000
					50	8,04,861	2,53,430			2,53,430	10,58,291	30,00,000
					Total 50 NULL:	8,04,861	2,53,430			2,53,430	10,58,291	30,00,000
					Total 0 NULL:	1,29,37,661	32,64,930			32,64,930	1,62,02,591	4,26,46,000
					Total 62 Members:	1,29,37,661	32,64,930			32,64,930	1,62,02,591	4,26,46,000
					Total 101 Legislative Assembly:	1,60,62,561	44,79,370			44,79,370	2,05,41,931	5,21,46,000
	103	63	00	01		3,97,84,131	1,03,47,832			1,03,47,832	5,01,31,963	13,39,20,000
					Total 1 NULL:	3,97,84,131	1,03,47,832			1,03,47,832	5,01,31,963	13,39,20,000
					02	26,39,200	7,12,305			7,12,305	33,51,505	73,71,000
					Total 2 NULL:	26,39,200	7,12,305			7,12,305	33,51,505	73,71,000
					11	4,51,628	2,05,341			2,05,341	6,56,969	20,00,000
					Total 11 NULL:	4,51,628	2,05,341			2,05,341	6,56,969	20,00,000
					13	42,23,990	9,07,176			9,07,176	51,31,166	2,99,18,000
					Total 13 NULL:	42,23,990	9,07,176			9,07,176	51,31,166	2,99,18,000
					50	13,54,386	31,954			31,954	13,86,340	30,00,000
					Total 50 NULL:	13,54,386	31,954			31,954	13,86,340	30,00,000
					Total 0 NULL:	4,84,53,335	1,22,04,608			1,22,04,608	6,06,57,943	17,62,09,000
					Total 63 Establishment:	4,84,53,335	1,22,04,608			1,22,04,608	6,06,57,943	17,62,09,000
					Total 103 Legislative Secretariat:	4,84,53,335	1,22,04,608			1,22,04,608	6,06,57,943	17,62,09,000
	104	63	00	01		33,63,447	9,36,723			9,36,723	43,00,170	1,13,45,000
					Total 1 NULL:	33,63,447	9,36,723			9,36,723	43,00,170	1,13,45,000
					50	1,53,617	15,739			15,739	1,69,356	15,68,000
					Total 50 NULL:	1,53,617	15,739			15,739	1,69,356	15,68,000
					Total 0 NULL:	35,17,064	9,52,462			9,52,462	44,69,526	1,29,13,000
					Total 63 Establishment:	35,17,064	9,52,462			9,52,462	44,69,526	1,29,13,000
					Total 104 Legislators Hostel:	35,17,064	9,52,462			9,52,462	44,69,526	1,29,13,000
	800	64	00	32			9,00,000			9,00,000	9,00,000	9,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2011	02	800	64	00								
						Total 32 NULL:				9,00,000	9,00,000	9,00,000
						Total 0 NULL:				9,00,000	9,00,000	9,00,000
						Total 64 Regional Institute of Parliamentary Studies & Training for North-East Region of India:				9,00,000	9,00,000	9,00,000
		65	00	32		19,597	1,00,010			1,00,010	1,19,607	9,00,000
						Total 32 NULL:	19,597	1,00,010		1,00,010	1,19,607	9,00,000
						Total 0 NULL:	19,597	1,00,010		1,00,010	1,19,607	9,00,000
						Total 65 Other Contributions:	19,597	1,00,010		1,00,010	1,19,607	9,00,000
						Total 800 Other Expenditure:	19,597	10,00,010		10,00,010	10,19,607	18,00,000
	911	00	00	00		-	68,989				-	68,989
						Total 0 NULL:	-	68,989			-	68,989
						Total 0 NULL:	-	68,989			-	68,989
						Total 0 NULL:	-	68,989			-	68,989
						Total 911 Deduct Recoveries of Overpayments:	-	68,989			-	68,989
						Total 2 State/Union Territory Legislatures:	6,79,83,568	1,86,36,450		1,86,36,450	8,66,20,018	24,30,68,000
	Total 2011 Parliament/State/Union Territory Legislatures:					7,04,71,811	1,91,55,894			1,91,55,894	8,96,27,705	25,19,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 3 Charged												
2011	02	101	60	00	01	17,20,000	4,30,000			4,30,000	21,50,000	53,16,000
Total 1 NULL:						17,20,000	4,30,000			4,30,000	21,50,000	53,16,000
11						7,68,243	89,444			89,444	8,57,687	36,00,000
Total 11 NULL:						7,68,243	89,444			89,444	8,57,687	36,00,000
Total 0 NULL:						24,88,243	5,19,444			5,19,444	30,07,687	89,16,000
Total 60 Speaker and Deputy Speaker:						24,88,243	5,19,444			5,19,444	30,07,687	89,16,000
Total 101 Legislative Assembly:						24,88,243	5,19,444			5,19,444	30,07,687	89,16,000
Total 2 State/Union Territory Legislatures:						24,88,243	5,19,444			5,19,444	30,07,687	89,16,000
Total 2011 Parliament/State/Union Territory Legislatures:						7,04,71,811	1,91,55,894			1,91,55,894	8,96,27,705	25,19,84,000

CPAO Payment :	1,91,55,894
CPAO Deduct Refund :	
Total CPAO Figure :	1,91,55,894
Total Suspense :	1,91,55,894

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 44 Governor										
Parameter : 3 Charged										
2012	03	090	00 00 01	88,46,920	22,47,226			22,47,226	1,10,94,146	2,65,28,000
			Total 1 NULL:	88,46,920	22,47,226			22,47,226	1,10,94,146	2,65,28,000
			02	13,47,004	5,11,344			5,11,344	18,58,348	40,44,000
			Total 2 NULL:	13,47,004	5,11,344			5,11,344	18,58,348	40,44,000
			11	96,155	5,35,340		3,76,444	9,11,784	10,07,939	20,00,000
			Total 11 NULL:	96,155	5,35,340		3,76,444	9,11,784	10,07,939	20,00,000
			13	24,78,534	6,43,647			6,43,647	31,22,181	46,59,000
			Total 13 NULL:	24,78,534	6,43,647			6,43,647	31,22,181	46,59,000
			Total 0 NULL:	1,27,68,613	39,37,557		3,76,444	43,14,001	1,70,82,614	3,72,31,000
			Total 0 NULL:	1,27,68,613	39,37,557		3,76,444	43,14,001	1,70,82,614	3,72,31,000
			Total 90 Secretariat:	1,27,68,613	39,37,557		3,76,444	43,14,001	1,70,82,614	3,72,31,000
101	00	00	01	11,64,000	2,91,000			2,91,000	14,55,000	42,00,000
			Total 1 NULL:	11,64,000	2,91,000			2,91,000	14,55,000	42,00,000
			Total 0 NULL:	11,64,000	2,91,000			2,91,000	14,55,000	42,00,000
			Total 0 NULL:	11,64,000	2,91,000			2,91,000	14,55,000	42,00,000
			Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:	11,64,000	2,91,000			2,91,000	14,55,000	42,00,000
102	00	00	71	45,15,970	1,10,700			1,10,700	46,26,670	1,00,00,000
			Total 71 NULL:	45,15,970	1,10,700			1,10,700	46,26,670	1,00,00,000
			Total 0 NULL:	45,15,970	1,10,700			1,10,700	46,26,670	1,00,00,000
			Total 0 NULL:	45,15,970	1,10,700			1,10,700	46,26,670	1,00,00,000
			Total 102 Discretionary Grants:	45,15,970	1,10,700			1,10,700	46,26,670	1,00,00,000
103	00	00	01	1,23,73,297	28,42,356			28,42,356	1,52,15,653	3,86,96,000
			Total 1 NULL:	1,23,73,297	28,42,356			28,42,356	1,52,15,653	3,86,96,000
			13	40,394					40,394	2,50,000
			Total 13 NULL:	40,394					40,394	2,50,000
			50	26,91,614	12,14,958			12,14,958	39,06,572	74,00,000
			Total 50 NULL:	26,91,614	12,14,958			12,14,958	39,06,572	74,00,000
			Total 0 NULL:	1,51,05,305	40,57,314			40,57,314	1,91,62,619	4,63,46,000
			Total 0 NULL:	1,51,05,305	40,57,314			40,57,314	1,91,62,619	4,63,46,000
			Total 103 Household Establishment:	1,51,05,305	40,57,314			40,57,314	1,91,62,619	4,63,46,000
104	00	00	73	11,37,144	40,755			40,755	11,77,899	20,00,000
			Total 73 NULL:	11,37,144	40,755			40,755	11,77,899	20,00,000
			74	78,153					78,153	1,00,000
			Total 74 NULL:	78,153					78,153	1,00,000
			Total 0 NULL:	12,15,297	40,755			40,755	12,56,052	21,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 44 Governor										
Parameter : 3 Charged										
2012	03	104	00	Total 0 NULL:	12,15,297	40,755		40,755	12,56,052	21,00,000
				Total 104 Sumptuary Allowances:	12,15,297	40,755		40,755	12,56,052	21,00,000
	105	00	00	74	3,85,451	19,954		19,954	4,05,405	5,00,000
				Total 74 NULL:	3,85,451	19,954		19,954	4,05,405	5,00,000
				Total 0 NULL:	3,85,451	19,954		19,954	4,05,405	5,00,000
				Total 0 NULL:	3,85,451	19,954		19,954	4,05,405	5,00,000
				Total 105 Medical Facilities:	3,85,451	19,954		19,954	4,05,405	5,00,000
	106	00	00	50	20,142				20,142	25,000
				Total 50 NULL:	20,142				20,142	25,000
				Total 0 NULL:	20,142				20,142	25,000
				Total 0 NULL:	20,142				20,142	25,000
				Total 106 Entertainment Expenses:	20,142				20,142	25,000
	107	00	00	71	3,02,487	95,530		95,530	3,98,017	4,00,000
				Total 71 NULL:	3,02,487	95,530		95,530	3,98,017	4,00,000
				Total 0 NULL:	3,02,487	95,530		95,530	3,98,017	4,00,000
				Total 0 NULL:	3,02,487	95,530		95,530	3,98,017	4,00,000
				Total 107 Expenditure from Contract Allowance:	3,02,487	95,530		95,530	3,98,017	4,00,000
	108	00	00	11	11,65,170	3,70,938	- 58,915	- 3,76,444	11,00,749	13,00,000
				Total 11 NULL:	11,65,170	3,70,938	- 58,915	- 3,76,444	11,00,749	13,00,000
				Total 0 NULL:	11,65,170	3,70,938	- 58,915	- 3,76,444	11,00,749	13,00,000
				Total 0 NULL:	11,65,170	3,70,938	- 58,915	- 3,76,444	11,00,749	13,00,000
				Total 108 Tour Expenses:	11,65,170	3,70,938	- 58,915	- 3,76,444	11,00,749	13,00,000
				Total 3 Governor/Administrator of Union Territories:	3,66,42,435	89,23,748	- 58,915		88,64,833	4,55,07,268
				Total 2012 President,Vice-President/Governor/Administrator of Union Territories:	3,66,42,435	89,23,748	- 58,915		88,64,833	4,55,07,268

CPAO Payment :	89,23,748
CPAO Deduct Refund :	58,915
Total CPAO Figure :	88,64,833
Total Suspense :	89,23,748

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	101	60	00	01	6,40,000	1,60,000			1,60,000	8,00,000	25,00,000
Total 1 NULL:						6,40,000	1,60,000			1,60,000	8,00,000	25,00,000
Total 0 NULL:						6,40,000	1,60,000			1,60,000	8,00,000	25,00,000
Total 60 Salaries of Chief Minister:						6,40,000	1,60,000			1,60,000	8,00,000	25,00,000
		61	00	01		55,62,000	13,90,500			13,90,500	69,52,500	2,19,28,000
Total 1 NULL:						55,62,000	13,90,500			13,90,500	69,52,500	2,19,28,000
Total 0 NULL:						55,62,000	13,90,500			13,90,500	69,52,500	2,19,28,000
Total 61 Salaries of Ministers:						55,62,000	13,90,500			13,90,500	69,52,500	2,19,28,000
		102	60	00	71	62,02,000	15,50,500			15,50,500	77,52,500	2,44,28,000
Total 101 Salary of Ministers and Deputy Ministers:						62,02,000	15,50,500			15,50,500	77,52,500	2,44,28,000
Total 71 NULL:						4,40,000	1,10,000			1,10,000	5,50,000	16,00,000
Total 0 NULL:						4,40,000	1,10,000			1,10,000	5,50,000	16,00,000
Total 60 Sumptuary and Other Allowances of Chief Minster:						4,40,000	1,10,000			1,10,000	5,50,000	16,00,000
		61	00	71		35,20,000	8,80,000			8,80,000	44,00,000	1,20,00,000
Total 71 NULL:						35,20,000	8,80,000			8,80,000	44,00,000	1,20,00,000
Total 0 NULL:						35,20,000	8,80,000			8,80,000	44,00,000	1,20,00,000
Total 61 Sumptuary and Other Allowances of Ministers:						35,20,000	8,80,000			8,80,000	44,00,000	1,20,00,000
Total 102 Sumptuary and other Allowances:						39,60,000	9,90,000			9,90,000	49,50,000	1,36,00,000
		104	00	00	50		18,40,294			18,40,294	18,40,294	50,00,000
Total 50 NULL:							18,40,294			18,40,294	18,40,294	50,00,000
Total 0 NULL:							18,40,294			18,40,294	18,40,294	50,00,000
Total 0 NULL:							18,40,294			18,40,294	18,40,294	50,00,000
Total 104 Entertainment and Hospitality Expenses:							18,40,294			18,40,294	18,40,294	50,00,000
		105	60	00	72	3,97,67,749	84,86,846			84,86,846	4,82,54,595	10,00,00,000
Total 72 NULL:						3,97,67,749	84,86,846			84,86,846	4,82,54,595	10,00,00,000
Total 0 NULL:						3,97,67,749	84,86,846			84,86,846	4,82,54,595	10,00,00,000
Total 60 Discretionary grant by Chief Minister:						3,97,67,749	84,86,846			84,86,846	4,82,54,595	10,00,00,000
Total 105 Discretionary grant by Ministers:						3,97,67,749	84,86,846			84,86,846	4,82,54,595	10,00,00,000
		106	60	00	01	85,11,167	21,79,186			21,79,186	1,06,90,353	2,17,22,000
Total 1 NULL:						85,11,167	21,79,186			21,79,186	1,06,90,353	2,17,22,000
				02		32,73,461	7,74,360			7,74,360	40,47,821	1,10,14,000
Total 2 NULL:						32,73,461	7,74,360			7,74,360	40,47,821	1,10,14,000
Total 0 NULL:						1,17,84,628	29,53,546			29,53,546	1,47,38,174	3,27,36,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok													
Grant : 14 Home													
Parameter : 1 Voted													
2013	00	106	60	Total 60 Establishment:			1,17,84,628	29,53,546		29,53,546	1,47,38,174	3,27,36,000	
				Total 106 Cabinet Secretariat:			1,17,84,628	29,53,546		29,53,546	1,47,38,174	3,27,36,000	
	108	60	00	11		38,91,381	13,00,000		13,00,000	13,00,000	51,91,381	75,00,000	
				Total 11 NULL:			38,91,381	13,00,000		13,00,000	13,00,000	51,91,381	75,00,000
				Total 0 NULL:			38,91,381	13,00,000		13,00,000	13,00,000	51,91,381	75,00,000
				Total 60 Tour Expenses of Chief Minister:			38,91,381	13,00,000		13,00,000	13,00,000	51,91,381	75,00,000
	61	00	11			1,09,724					1,09,724	16,50,000	
				Total 11 NULL:			1,09,724				1,09,724	16,50,000	
				Total 0 NULL:			1,09,724				1,09,724	16,50,000	
				Total 61 Tour Expenses of Ministers:			1,09,724				1,09,724	16,50,000	
				Total 108 Tour Expenses:			40,01,105	13,00,000		13,00,000	53,01,105	91,50,000	
	800	00	00	13		30,28,628	8,42,476		8,42,476	8,42,476	38,71,104	2,61,00,000	
				Total 13 NULL:			30,28,628	8,42,476		8,42,476	8,42,476	38,71,104	2,61,00,000
				Total 0 NULL:			30,28,628	8,42,476		8,42,476	8,42,476	38,71,104	2,61,00,000
				Total 0 NULL:			30,28,628	8,42,476		8,42,476	8,42,476	38,71,104	2,61,00,000
				Total 800 Other Expenditure:			30,28,628	8,42,476		8,42,476	38,71,104	2,61,00,000	
				Total 0 NULL:			6,87,44,110	1,79,63,662		1,79,63,662	8,67,07,772	21,10,14,000	
				Total 2013 Council of Ministers:			6,87,44,110	1,79,63,662		1,79,63,662	8,67,07,772	21,10,14,000	

CPAO Payment :	1,79,63,662
CPAO Deduct Refund :	
Total CPAO Figure :	1,79,63,662
Total Suspense :	1,79,63,662

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	65	00	13	7,505					7,505	40,00,000
Total 13 NULL:						7,505					7,505	40,00,000
Total 0 NULL:						7,505					7,505	40,00,000
Total 65 Civil Court, Mangan:						7,505					7,505	40,00,000
Total 105 Civil and Session Courts:						7,505					7,505	40,00,000
	114	67	70	01		90,42,990	22,90,724		21,303	23,12,027	1,13,55,017	3,57,59,000
Total 1 :						90,42,990	22,90,724		21,303	23,12,027	1,13,55,017	3,57,59,000
				02		7,69,744	2,00,795			2,00,795	9,70,539	19,39,000
Total 2 :						7,69,744	2,00,795			2,00,795	9,70,539	19,39,000
				13		34,67,692	2,93,250		- 21,303	2,71,947	37,39,639	1,00,00,000
Total 13 :						34,67,692	2,93,250		- 21,303	2,71,947	37,39,639	1,00,00,000
				71		10,05,000	20,60,000			20,60,000	30,65,000	80,00,000
Total 71 :						10,05,000	20,60,000			20,60,000	30,65,000	80,00,000
Total 70 State Legal Services Authority:						1,42,85,426	48,44,769			48,44,769	1,91,30,195	5,56,98,000
				71	01	7,87,153	2,02,780			2,02,780	9,89,933	26,78,000
Total 1 :						7,87,153	2,02,780			2,02,780	9,89,933	26,78,000
				13		6,316					6,316	11,000
Total 13 :						6,316					6,316	11,000
Total 71 High Court Legal Services Committee:						7,93,469	2,02,780			2,02,780	9,96,249	26,89,000
				74	01	19,01,051	5,00,115			5,00,115	24,01,166	78,72,000
Total 1 :						19,01,051	5,00,115			5,00,115	24,01,166	78,72,000
				13		8,500	7,620			7,620	16,120	55,000
Total 13 :						8,500	7,620			7,620	16,120	55,000
Total 74 District Legal Services Authority East & North:						19,09,551	5,07,735			5,07,735	24,17,286	79,27,000
				75	01	11,21,882	2,74,382			2,74,382	13,96,264	56,21,000
Total 1 :						11,21,882	2,74,382			2,74,382	13,96,264	56,21,000
				11			1,500			1,500	1,500	17,000
Total 11 :							1,500			1,500	1,500	17,000
				13		30,485	3,140			3,140	33,625	55,000
Total 13 :						30,485	3,140			3,140	33,625	55,000
Total 75 Disrict Legal Services Authority Sout & West:						11,52,367	2,79,022			2,79,022	14,31,389	56,93,000
				76	01	8,93,521	2,18,870			2,18,870	11,12,391	28,46,000
Total 1 :						8,93,521	2,18,870			2,18,870	11,12,391	28,46,000
Total 76 Taluka's Legal Services Committee (East & North):						8,93,521	2,18,870			2,18,870	11,12,391	28,46,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 20 Judiciary											
Parameter : 1 Voted											
2014	00	114	67	77	01	6,41,194	1,65,965		1,65,965	8,07,159	21,48,000
Total 1 :					6,41,194	1,65,965			1,65,965	8,07,159	21,48,000
13					11,400					11,400	55,000
Total 13 :					11,400					11,400	55,000
Total 77 Taluka's Legal Services Committee (South & West):					6,52,594	1,65,965			1,65,965	8,18,559	22,03,000
Total 67 Legal Advisers and Counsels:					1,96,86,928	62,19,141			62,19,141	2,59,06,069	7,70,56,000
Total 114 Legal Advisers and Counsels:					1,96,86,928	62,19,141			62,19,141	2,59,06,069	7,70,56,000
800	70	00	01		16,93,239					16,93,239	1,71,91,000
Total 1 NULL:					16,93,239					16,93,239	1,71,91,000
02					2,32,887	13,199			13,199	2,46,086	5,60,000
Total 2 NULL:					2,32,887	13,199			13,199	2,46,086	5,60,000
13					1,18,068	4,79,353			4,79,353	5,97,421	40,00,000
Total 13 NULL:					1,18,068	4,79,353			4,79,353	5,97,421	40,00,000
50					8,76,605	8,36,309			8,36,309	17,12,914	45,00,000
Total 50 NULL:					8,76,605	8,36,309			8,36,309	17,12,914	45,00,000
Total 0 NULL:					29,20,799	13,28,861			13,28,861	42,49,660	2,62,51,000
Total 70 Judicial Academy:					29,20,799	13,28,861			13,28,861	42,49,660	2,62,51,000
Total 800 Other Expenditure:					29,20,799	13,28,861			13,28,861	42,49,660	2,62,51,000
911	00	00	00		- 1,22,976					- 1,22,976	
Total 0 NULL:					- 1,22,976					- 1,22,976	
Total 0 NULL:					- 1,22,976					- 1,22,976	
Total 0 NULL:					- 1,22,976					- 1,22,976	
Total 911 Deduct Recoveries of Overpayments:					- 1,22,976					- 1,22,976	
Total 0 NULL:					2,24,92,256	75,48,002			75,48,002	3,00,40,258	10,73,07,000
Total 2014 Administration of Justice:					16,72,91,814	4,59,46,592			4,59,46,592	21,32,38,406	69,68,92,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 20 Judiciary											
Parameter : 3 Charged											
2014	00	102	60	00	01	5,33,85,390	1,31,33,685		1,31,33,685	6,65,19,075	17,50,70,000
Total 1 NULL:					5,33,85,390	1,31,33,685			1,31,33,685	6,65,19,075	17,50,70,000
02					17,13,232	5,06,740			5,06,740	22,19,972	55,10,000
Total 2 NULL:					17,13,232	5,06,740			5,06,740	22,19,972	55,10,000
11					7,03,625	54,445			54,445	7,58,070	25,00,000
Total 11 NULL:					7,03,625	54,445			54,445	7,58,070	25,00,000
13					65,29,891	24,61,347			24,61,347	89,91,238	4,00,00,000
Total 13 NULL:					65,29,891	24,61,347			24,61,347	89,91,238	4,00,00,000
Total 0 NULL:					6,23,32,138	1,61,56,217			1,61,56,217	7,84,88,355	22,30,80,000
Total 60 Establishment:					6,23,32,138	1,61,56,217			1,61,56,217	7,84,88,355	22,30,80,000
Total 102 High Courts:					6,23,32,138	1,61,56,217			1,61,56,217	7,84,88,355	22,30,80,000
Total 0 NULL:					6,23,32,138	1,61,56,217			1,61,56,217	7,84,88,355	22,30,80,000
Total 2014 Administration of Justice:					16,72,91,814	4,59,46,592			4,59,46,592	21,32,38,406	69,68,92,000
Grant : 27 Parliamentary Affairs											
Parameter : 1 Voted											
2014	00	114	24	60	01	22,00,328	5,68,021		5,68,021	27,68,349	74,89,000
Total 1 :					22,00,328	5,68,021			5,68,021	27,68,349	74,89,000
02					65,83,876	20,78,760			20,78,760	86,62,636	2,66,19,000
Total 2 :					65,83,876	20,78,760			20,78,760	86,62,636	2,66,19,000
11					47,203					47,203	4,13,000
Total 11 :					47,203					47,203	4,13,000
13					2,73,492	3,66,927			3,66,927	6,40,419	30,00,000
Total 13 :					2,73,492	3,66,927			3,66,927	6,40,419	30,00,000
28					58,88,893	3,32,000			3,32,000	62,20,893	3,00,00,000
Total 28 :					58,88,893	3,32,000			3,32,000	62,20,893	3,00,00,000
Total 60 Advocate General's Office:					1,49,93,792	33,45,708			33,45,708	1,83,39,500	6,75,21,000
Total 24 Law Department:					1,49,93,792	33,45,708			33,45,708	1,83,39,500	6,75,21,000
Total 114 Legal Advisors and Counsels:					1,49,93,792	33,45,708			33,45,708	1,83,39,500	6,75,21,000
Total 0 NULL:					1,49,93,792	33,45,708			33,45,708	1,83,39,500	6,75,21,000
Total 2014 Administration of Justice:					16,72,91,814	4,59,46,592			4,59,46,592	21,32,38,406	69,68,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	61	00	01	2,34,63,257	63,70,114	-	69,000	63,01,114	2,97,64,371	10,49,61,000
Total 1 NULL:						2,34,63,257	63,70,114	-	69,000	63,01,114	2,97,64,371	10,49,61,000
02						3,13,152	98,262		69,000	1,67,262	4,80,414	11,73,000
Total 2 NULL:						3,13,152	98,262		69,000	1,67,262	4,80,414	11,73,000
11						1,08,532	5,982			5,982	1,14,514	16,50,000
Total 11 NULL:						1,08,532	5,982			5,982	1,14,514	16,50,000
13						12,90,244	3,94,199			3,94,199	16,84,443	65,00,000
Total 13 NULL:						12,90,244	3,94,199			3,94,199	16,84,443	65,00,000
Total 0 NULL:						2,51,75,185	68,68,557			68,68,557	3,20,43,742	11,42,84,000
Total 61 District & Session Court, East & North:						2,51,75,185	68,68,557			68,68,557	3,20,43,742	11,42,84,000
Total 105 Civil and Session Courts:						2,51,75,185	68,68,557			68,68,557	3,20,43,742	11,42,84,000
Total 0 NULL:						2,51,75,185	68,68,557			68,68,557	3,20,43,742	11,42,84,000
Total 2014 Administration of Justice:						16,72,91,814	4,59,46,592			4,59,46,592	21,32,38,406	69,68,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	67	00	01	1,05,90,024	26,43,461			26,43,461	1,32,33,485	3,98,23,000
					Total 1 NULL:	1,05,90,024	26,43,461			26,43,461	1,32,33,485	3,98,23,000
					02	1,75,780	52,756			52,756	2,28,536	6,40,000
					Total 2 NULL:	1,75,780	52,756			52,756	2,28,536	6,40,000
					11	1,04,936	69,217			69,217	1,74,153	15,00,000
					Total 11 NULL:	1,04,936	69,217			69,217	1,74,153	15,00,000
					13	3,78,935	3,26,764			3,26,764	7,05,699	30,00,000
					Total 13 NULL:	3,78,935	3,26,764			3,26,764	7,05,699	30,00,000
					Total 0 NULL:	1,12,49,675	30,92,198			30,92,198	1,43,41,873	4,49,63,000
					Total 67 District and Session Court, West (Gyalshing):	1,12,49,675	30,92,198			30,92,198	1,43,41,873	4,49,63,000
	68	00			01	26,52,832	5,57,818			5,57,818	32,10,650	93,87,000
					Total 1 NULL:	26,52,832	5,57,818			5,57,818	32,10,650	93,87,000
					11	26,325	22,215			22,215	48,540	8,00,000
					Total 11 NULL:	26,325	22,215			22,215	48,540	8,00,000
					13	30,809	2,56,330			2,56,330	2,87,139	9,00,000
					Total 13 NULL:	30,809	2,56,330			2,56,330	2,87,139	9,00,000
					Total 0 NULL:	27,09,966	8,36,363			8,36,363	35,46,329	1,10,87,000
					Total 68 Civil Court, Soreng:	27,09,966	8,36,363			8,36,363	35,46,329	1,10,87,000
					Total 105 Civil and Session Courts:	1,39,59,641	39,28,561			39,28,561	1,78,88,202	5,60,50,000
					Total 0 NULL:	1,39,59,641	39,28,561			39,28,561	1,78,88,202	5,60,50,000
					Total 2014 Administration of Justice:	16,72,91,814	4,59,46,592			4,59,46,592	21,32,38,406	69,68,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	65	00	01	93,13,613	22,53,072			22,53,072	1,15,66,685	4,84,84,000
Total 1 NULL:						93,13,613	22,53,072			22,53,072	1,15,66,685	4,84,84,000
11						46,320	61,424			61,424	1,07,744	9,35,000
Total 11 NULL:						46,320	61,424			61,424	1,07,744	9,35,000
13						5,91,243	2,05,304			2,05,304	7,96,547	40,00,000
Total 13 NULL:						5,91,243	2,05,304			2,05,304	7,96,547	40,00,000
Total 0 NULL:						99,51,176	25,19,800			25,19,800	1,24,70,976	5,34,19,000
Total 65 Civil Court, Mangan:						99,51,176	25,19,800			25,19,800	1,24,70,976	5,34,19,000
Total 105 Civil and Session Courts:						99,51,176	25,19,800			25,19,800	1,24,70,976	5,34,19,000
Total 0 NULL:						99,51,176	25,19,800			25,19,800	1,24,70,976	5,34,19,000
Total 2014 Administration of Justice:						16,72,91,814	4,59,46,592			4,59,46,592	21,32,38,406	69,68,92,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH										
Grant : 20 Judiciary										
Parameter : 1 Voted										
2014	00	105	66	00	01					
					Total 1 NULL:					
					02					
					Total 2 NULL:					
					11					
					Total 11 NULL:					
					13					
					Total 13 NULL:					
					Total 0 NULL:					
					Total 66 District and Session Court South (Namchi):					
					Total 105 Civil and Session Courts:					
					Total 0 NULL:					
					Total 2014 Administration of Justice:					

CPAO Payment :	55,79,747
CPAO Deduct Refund :	
Total CPAO Figure :	55,79,747
Total Suspense :	55,79,747

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 8 Election												
Parameter : 1 Voted												
2015	00	102	60	00	01	1,26,88,605	32,59,423		69,576	33,28,999	1,60,17,604	4,30,20,000
					Total 1 NULL:	1,26,88,605	32,59,423		69,576	33,28,999	1,60,17,604	4,30,20,000
					02	8,17,422	2,71,932			2,71,932	10,89,354	34,77,000
					Total 2 NULL:	8,17,422	2,71,932			2,71,932	10,89,354	34,77,000
					11	85,029					85,029	12,32,000
					Total 11 NULL:	85,029					85,029	12,32,000
					13	6,08,339	63,215	-	69,576	-	6,01,978	22,00,000
					Total 13 NULL:	6,08,339	63,215	-	69,576	-	6,01,978	22,00,000
					Total 0 NULL:	1,41,99,395	35,94,570			35,94,570	1,77,93,965	4,99,29,000
					Total 60 Establishment:	1,41,99,395	35,94,570			35,94,570	1,77,93,965	4,99,29,000
					Total 102 Electoral Officers:	1,41,99,395	35,94,570			35,94,570	1,77,93,965	4,99,29,000
	103	08	00	16		47,628	1,680			1,680	49,308	27,06,000
					Total 16 NULL:	47,628	1,680			1,680	49,308	27,06,000
					Total 0 NULL:	47,628	1,680			1,680	49,308	27,06,000
					Total 8 Election Department:	47,628	1,680			1,680	49,308	27,06,000
					Total 103 Preparation and Printing of Electoral rolls:	47,628	1,680			1,680	49,308	27,06,000
	108	63	00	13					2,37,027	2,37,027	2,37,027	11,00,000
					Total 13 NULL:				2,37,027	2,37,027	2,37,027	11,00,000
					50	2,37,027		-	2,37,027	-	2,37,027	72,00,000
					Total 50 NULL:	2,37,027		-	2,37,027	-	2,37,027	72,00,000
					Total 0 NULL:	2,37,027					2,37,027	83,00,000
					Total 63 Photo Identity Cards:	2,37,027					2,37,027	83,00,000
					Total 108 Issue on Photo Identity Cards to Voters:	2,37,027					2,37,027	83,00,000
					Total 0 NULL:	1,44,84,050	35,96,250			35,96,250	1,80,80,300	6,09,35,000
					Total 2015 Elections:	2,20,03,333	62,00,917			62,00,917	2,82,04,250	16,11,94,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2015	00	101	60	00	01	66,03,296	14,35,363			14,35,363	80,38,659	2,18,41,000
					Total 1 NULL:	66,03,296	14,35,363			14,35,363	80,38,659	2,18,41,000
					02	2,39,130	49,500			49,500	2,88,630	8,31,000
					Total 2 NULL:	2,39,130	49,500			49,500	2,88,630	8,31,000
					13	1,33,281	46,467			46,467	1,79,748	4,87,000
					Total 13 NULL:	1,33,281	46,467			46,467	1,79,748	4,87,000
					Total 0 NULL:	69,75,707	15,31,330			15,31,330	85,07,037	2,31,59,000
					Total 60 State Election Commission:	69,75,707	15,31,330			15,31,330	85,07,037	2,31,59,000
					Total 101 Election Commission:	69,75,707	15,31,330			15,31,330	85,07,037	2,31,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2015	00	101										
	103	60	00	16		3,644	13,167			13,167	16,811	50,00,000
						Total 16 NULL:	3,644	13,167		13,167	16,811	50,00,000
				50		4,29,496	37,364			37,364	4,66,860	21,00,000
						Total 50 NULL:	4,29,496	37,364		37,364	4,66,860	21,00,000
						Total 0 NULL:	4,33,140	50,531		50,531	4,83,671	71,00,000
						Total 60 State Election Department:	4,33,140	50,531		50,531	4,83,671	71,00,000
						Total 103 Preparation and Printing of Electoral rolls:	4,33,140	50,531		50,531	4,83,671	71,00,000
109	61	00	50			1,10,436	10,22,806			10,22,806	11,33,242	7,00,00,000
						Total 50 NULL:	1,10,436	10,22,806		10,22,806	11,33,242	7,00,00,000
						Total 0 NULL:	1,10,436	10,22,806		10,22,806	11,33,242	7,00,00,000
						Total 61 Conduct of Election to Panchayat:	1,10,436	10,22,806		10,22,806	11,33,242	7,00,00,000
						Total 109 Charges for Conduct of Election to Panchayats/Local Bodies:	1,10,436	10,22,806		10,22,806	11,33,242	7,00,00,000
						Total 0 NULL:	75,19,283	26,04,667		26,04,667	1,01,23,950	10,02,59,000
						Total 2015 Elections:	2,20,03,333	62,00,917		62,00,917	2,82,04,250	16,11,94,000

CPAO Payment :	62,00,917
CPAO Deduct Refund :	
Total CPAO Figure :	62,00,917
Total Suspense :	62,00,917

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted											
2020	00	105	00	44	01	48,16,538	11,15,367		11,15,367	59,31,905	1,60,77,000
Total 1 :					48,16,538	11,15,367			11,15,367	59,31,905	1,60,77,000
11					12,748					12,748	1,32,000
Total 11 :					12,748					12,748	1,32,000
13					53,813					53,813	8,25,000
Total 13 :					53,813					53,813	8,25,000
50						6,17,970			6,17,970	6,17,970	20,00,000
Total 50 :						6,17,970			6,17,970	6,17,970	20,00,000
Total 44 Head Office Establishment:					48,83,099	17,33,337			17,33,337	66,16,436	1,90,34,000
Total 0 NULL:					48,83,099	17,33,337			17,33,337	66,16,436	1,90,34,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:					48,83,099	17,33,337			17,33,337	66,16,436	1,90,34,000
Total 0 NULL:					48,83,099	17,33,337			17,33,337	66,16,436	1,90,34,000
Total 2020 Collection of Taxes on Income and Expenditure:					74,27,694	24,29,516			24,29,516	98,57,210	2,78,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 10 Finance												
Parameter : 1 Voted												
2020	00	105	00	66	01	25,29,427	5,67,979			5,67,979	30,97,406	85,55,000
Total 1 :						25,29,427	5,67,979			5,67,979	30,97,406	85,55,000
13						15,168	1,28,200			1,28,200	1,43,368	2,53,000
Total 13 :						15,168	1,28,200			1,28,200	1,43,368	2,53,000
Total 66 Jorethang Sub-Division:						25,44,595	6,96,179			6,96,179	32,40,774	88,08,000
Total 0 NULL:						25,44,595	6,96,179			6,96,179	32,40,774	88,08,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						25,44,595	6,96,179			6,96,179	32,40,774	88,08,000
Total 0 NULL:						25,44,595	6,96,179			6,96,179	32,40,774	88,08,000
Total 2020 Collection of Taxes on Income and Expenditure:						74,27,694	24,29,516			24,29,516	98,57,210	2,78,42,000

CPAO Payment :	6,96,179
CPAO Deduct Refund :	
Total CPAO Figure :	6,96,179
Total Suspense :	6,96,179

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	001	00	44	01	72,39,368	15,04,547			15,04,547	87,43,915	1,97,21,000
Total 1 :						72,39,368	15,04,547			15,04,547	87,43,915	1,97,21,000
02						69,667					69,667	1,08,000
Total 2 :						69,667					69,667	1,08,000
11						1,21,161					1,21,161	1,50,000
Total 11 :						1,21,161					1,21,161	1,50,000
13						2,96,353	17,825			17,825	3,14,178	16,00,000
Total 13 :						2,96,353	17,825			17,825	3,14,178	16,00,000
50						8,00,966	1,66,477			1,66,477	9,67,443	36,92,000
Total 50 :						8,00,966	1,66,477			1,66,477	9,67,443	36,92,000
Total 44 Head Office Establishment:						85,27,515	16,88,849			16,88,849	1,02,16,364	2,52,71,000
Total 0 NULL:						85,27,515	16,88,849			16,88,849	1,02,16,364	2,52,71,000
Total 1 Direction and Administration:						85,27,515	16,88,849			16,88,849	1,02,16,364	2,52,71,000
103	61	00	00	01		25,89,488	5,57,404			5,57,404	31,46,892	91,77,000
Total 1 NULL:						25,89,488	5,57,404			5,57,404	31,46,892	91,77,000
13						21,338	3,075			3,075	24,413	1,50,000
Total 13 NULL:						21,338	3,075			3,075	24,413	1,50,000
Total 0 NULL:						26,10,826	5,60,479			5,60,479	31,71,305	93,27,000
Total 61 Land Records:						26,10,826	5,60,479			5,60,479	31,71,305	93,27,000
Total 103 Land Records:						26,10,826	5,60,479			5,60,479	31,71,305	93,27,000
Total 0 NULL:						1,11,38,341	22,49,328			22,49,328	1,33,87,669	3,45,98,000
Total 2029 Land Revenue:						4,35,36,425	1,00,96,199			1,00,96,199	5,36,32,624	13,94,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	45	01	1,44,26,586	32,74,352			32,74,352	1,77,00,938	4,78,84,000
Total 1 :						1,44,26,586	32,74,352			32,74,352	1,77,00,938	4,78,84,000
13							37,560			37,560	37,560	7,90,000
Total 13 :							37,560			37,560	37,560	7,90,000
Total 45 East District:						1,44,26,586	33,11,912			33,11,912	1,77,38,498	4,86,74,000
Total 60 District Collectrate:						1,44,26,586	33,11,912			33,11,912	1,77,38,498	4,86,74,000
Total 101 Collection Charges:						1,44,26,586	33,11,912			33,11,912	1,77,38,498	4,86,74,000
Total 0 NULL:						1,44,26,586	33,11,912			33,11,912	1,77,38,498	4,86,74,000
Total 2029 Land Revenue:						4,35,36,425	1,00,96,199			1,00,96,199	5,36,32,624	13,94,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	46	01	19,47,895	5,22,512			5,22,512	24,70,407	67,59,000
Total 1 :						19,47,895	5,22,512			5,22,512	24,70,407	67,59,000
11						14,950					14,950	1,50,000
Total 11 :						14,950					14,950	1,50,000
13						65,800					65,800	4,50,000
Total 13 :						65,800					65,800	4,50,000
Total 46 West District:						20,28,645	5,22,512			5,22,512	25,51,157	73,59,000
Total 60 District Collectrate:						20,28,645	5,22,512			5,22,512	25,51,157	73,59,000
Total 101 Collection Charges:						20,28,645	5,22,512			5,22,512	25,51,157	73,59,000
Total 0 NULL:						20,28,645	5,22,512			5,22,512	25,51,157	73,59,000
Total 2029 Land Revenue:						4,35,36,425	1,00,96,199			1,00,96,199	5,36,32,624	13,94,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2029	00	101	60	47	01	27,71,177	8,47,160			8,47,160	36,18,337	1,14,95,000
Total 1 :						27,71,177	8,47,160			8,47,160	36,18,337	1,14,95,000
Total 47 North District:						27,71,177	8,47,160			8,47,160	36,18,337	1,14,95,000
Total 60 District Collectrate:						27,71,177	8,47,160			8,47,160	36,18,337	1,14,95,000
Total 101 Collection Charges:						27,71,177	8,47,160			8,47,160	36,18,337	1,14,95,000
Total 0 NULL:						27,71,177	8,47,160			8,47,160	36,18,337	1,14,95,000
Total 2029 Land Revenue:						4,35,36,425	1,00,96,199			1,00,96,199	5,36,32,624	13,94,76,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	48	01	1,28,79,530	30,53,649	-	2,57,266	27,96,383	1,56,75,913	3,63,70,000
Total 1 :						1,28,79,530	30,53,649	-	2,57,266	27,96,383	1,56,75,913	3,63,70,000
11						10,800					10,800	3,00,000
Total 11 :						10,800					10,800	3,00,000
13						2,81,346	1,11,638		2,57,266	3,68,904	6,50,250	6,80,000
Total 13 :						2,81,346	1,11,638		2,57,266	3,68,904	6,50,250	6,80,000
Total 48 South District:						1,31,71,676	31,65,287			31,65,287	1,63,36,963	3,73,50,000
Total 60 District Collectrate:						1,31,71,676	31,65,287			31,65,287	1,63,36,963	3,73,50,000
Total 101 Collection Charges:						1,31,71,676	31,65,287			31,65,287	1,63,36,963	3,73,50,000
Total 0 NULL:						1,31,71,676	31,65,287			31,65,287	1,63,36,963	3,73,50,000
Total 2029 Land Revenue:						4,35,36,425	1,00,96,199			1,00,96,199	5,36,32,624	13,94,76,000

CPAO Payment :	31,65,287
CPAO Deduct Refund :	
Total CPAO Figure :	31,65,287
Total Suspense :	31,65,287

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	44	00	01	1,11,35,245	35,24,346			35,24,346	1,46,59,591	4,08,69,000
Total 1 NULL:						1,11,35,245	35,24,346			35,24,346	1,46,59,591	4,08,69,000
11							10,949			10,949	10,949	7,43,000
Total 11 NULL:							10,949			10,949	10,949	7,43,000
13						22,15,558	2,64,924			2,64,924	24,80,482	1,21,00,000
Total 13 NULL:						22,15,558	2,64,924			2,64,924	24,80,482	1,21,00,000
50						42,943	41,818			41,818	84,761	23,14,000
Total 50 NULL:						42,943	41,818			41,818	84,761	23,14,000
Total 0 NULL:						1,33,93,746	38,42,037			38,42,037	1,72,35,783	5,60,26,000
Total 44 Head Office:						1,33,93,746	38,42,037			38,42,037	1,72,35,783	5,60,26,000
Total 1 Direction and Administration:						1,33,93,746	38,42,037			38,42,037	1,72,35,783	5,60,26,000
Total 0 NULL:						1,33,93,746	38,42,037			38,42,037	1,72,35,783	5,60,26,000
Total 2039 State Excise:						2,33,11,815	62,81,732			62,81,732	2,95,93,547	9,30,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 9 Excise												
Parameter : 1 Voted												
2039	00	001	62	00	01	97,26,900	23,65,595			23,65,595	1,20,92,495	3,41,68,000
Total 1 NULL:						97,26,900	23,65,595			23,65,595	1,20,92,495	3,41,68,000
13						1,91,169	74,100			74,100	2,65,269	28,60,000
Total 13 NULL:						1,91,169	74,100			74,100	2,65,269	28,60,000
Total 0 NULL:						99,18,069	24,39,695			24,39,695	1,23,57,764	3,70,28,000
Total 62 South & West:						99,18,069	24,39,695			24,39,695	1,23,57,764	3,70,28,000
Total 1 Direction and Administration:						99,18,069	24,39,695			24,39,695	1,23,57,764	3,70,28,000
Total 0 NULL:						99,18,069	24,39,695			24,39,695	1,23,57,764	3,70,28,000
Total 2039 State Excise:						2,33,11,815	62,81,732			62,81,732	2,95,93,547	9,30,54,000

CPAO Payment :	24,39,695
CPAO Deduct Refund :	
Total CPAO Figure :	24,39,695
Total Suspense :	24,39,695

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 26 Motor Vehicles Parameter : 1 Voted													
2041	00	101	60	00	01			1,25,23,197	34,29,392	34,29,392	1,59,52,589	4,54,24,000	
								Total 1 NULL:	1,25,23,197	34,29,392	34,29,392	1,59,52,589	4,54,24,000
					02			20,04,736	4,49,500	4,49,500	24,54,236	77,15,000	
								Total 2 NULL:	20,04,736	4,49,500	4,49,500	24,54,236	77,15,000
					13			1,60,281	97,604	97,604	2,57,885	10,78,000	
								Total 13 NULL:	1,60,281	97,604	97,604	2,57,885	10,78,000
					31				7,53,690	7,53,690	7,53,690	13,93,000	
								Total 31 NULL:	7,53,690	7,53,690	7,53,690	13,93,000	
					0			Total 0 NULL:	1,46,88,214	47,30,186	47,30,186	1,94,18,400	5,56,10,000
								Total 60 Regional Transport Office at Gangtok:	1,46,88,214	47,30,186	47,30,186	1,94,18,400	5,56,10,000
								Total 101 Collection Charges:	1,46,88,214	47,30,186	47,30,186	1,94,18,400	5,56,10,000
					0			Total 0 NULL:	1,46,88,214	47,30,186	47,30,186	1,94,18,400	5,56,10,000
								Total 2041 Taxes on Vehicles:	3,27,43,299	93,68,288	93,68,288	4,21,11,587	11,68,74,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 26 Motor Vehicles Parameter : 1 Voted											
2041	00	101	64	00	01	52,99,946	11,92,837		11,92,837	64,92,783	1,33,01,000
					Total 1 NULL:	52,99,946	11,92,837		11,92,837	64,92,783	1,33,01,000
				02		11,45,768	3,14,131		3,14,131	14,59,899	34,10,000
					Total 2 NULL:	11,45,768	3,14,131		3,14,131	14,59,899	34,10,000
				11		57,550	6,187		6,187	63,737	1,65,000
					Total 11 NULL:	57,550	6,187		6,187	63,737	1,65,000
				13		34,509	58,675		58,675	93,184	3,22,000
					Total 13 NULL:	34,509	58,675		58,675	93,184	3,22,000
					Total 0 NULL:	65,37,773	15,71,830		15,71,830	81,09,603	1,71,98,000
					Total 64 Regional Transport Office at Gyalshing, West:	65,37,773	15,71,830		15,71,830	81,09,603	1,71,98,000
					Total 101 Collection Charges:	65,37,773	15,71,830		15,71,830	81,09,603	1,71,98,000
					Total 0 NULL:	65,37,773	15,71,830		15,71,830	81,09,603	1,71,98,000
					Total 2041 Taxes on Vehicles:	3,27,43,299	93,68,288		93,68,288	4,21,11,587	11,68,74,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	62	00	01			17,64,410	4,29,362	4,29,362	21,93,772	59,18,000
				Total 1 NULL:	17,64,410	4,29,362		4,29,362	21,93,772	59,18,000		
				02	3,15,132	1,01,254		1,01,254	4,16,386	11,41,000		
				Total 2 NULL:	3,15,132	1,01,254		1,01,254	4,16,386	11,41,000		
				11	10,400				10,400	1,24,000		
				Total 11 NULL:	10,400				10,400	1,24,000		
				13	1,55,985	11,663		11,663	1,67,648	3,22,000		
				Total 13 NULL:	1,55,985	11,663		11,663	1,67,648	3,22,000		
				Total 0 NULL:	22,45,927	5,42,279		5,42,279	27,88,206	75,05,000		
				Total 62 Regional Transport Office at Mangan, North:	22,45,927	5,42,279		5,42,279	27,88,206	75,05,000		
				Total 101 Collection Charges:	22,45,927	5,42,279		5,42,279	27,88,206	75,05,000		
				Total 0 NULL:	22,45,927	5,42,279		5,42,279	27,88,206	75,05,000		
				Total 2041 Taxes on Vehicles:	3,27,43,299	93,68,288		93,68,288	4,21,11,587	11,68,74,000		

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	63	00	01			81,09,452	20,46,358	20,46,358	1,01,55,810	3,15,85,000
					Total 1 NULL:			81,09,452	20,46,358	20,46,358	1,01,55,810	3,15,85,000
					02			10,47,564	3,87,134	3,87,134	14,34,698	43,79,000
					Total 2 NULL:			10,47,564	3,87,134	3,87,134	14,34,698	43,79,000
					11				74,990	74,990	74,990	1,65,000
					Total 11 NULL:				74,990	74,990	74,990	1,65,000
					13			1,14,369	15,511	15,511	1,29,880	4,32,000
					Total 13 NULL:			1,14,369	15,511	15,511	1,29,880	4,32,000
					Total 0 NULL:			92,71,385	25,23,993	25,23,993	1,17,95,378	3,65,61,000
Total 63 Regional Transport Office at Namchi:								92,71,385	25,23,993	25,23,993	1,17,95,378	3,65,61,000
Total 101 Collection Charges:								92,71,385	25,23,993	25,23,993	1,17,95,378	3,65,61,000
Total 0 NULL:								92,71,385	25,23,993	25,23,993	1,17,95,378	3,65,61,000
Total 2041 Taxes on Vehicles:								3,27,43,299	93,68,288	93,68,288	4,21,11,587	11,68,74,000

CPAO Payment :	25,23,993
CPAO Deduct Refund :	
Total CPAO Figure :	25,23,993
Total Suspense :	25,23,993

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2043	00	101	00	44	01	2,02,86,200	48,85,093			48,85,093	2,51,71,293	7,35,51,000
Total 1 :						2,02,86,200	48,85,093			48,85,093	2,51,71,293	7,35,51,000
02						9,70,152	2,06,225			2,06,225	11,76,377	38,87,000
Total 2 :						9,70,152	2,06,225			2,06,225	11,76,377	38,87,000
13						13,11,726					13,11,726	41,00,000
Total 13 :						13,11,726					13,11,726	41,00,000
14						15,000					15,000	4,40,000
Total 14 :						15,000					15,000	4,40,000
Total 44 Head Office Establishment:						2,25,83,078	50,91,318			50,91,318	2,76,74,396	8,19,78,000
Total 0 NULL:						2,25,83,078	50,91,318			50,91,318	2,76,74,396	8,19,78,000
Total 101 Collection Charges:						2,25,83,078	50,91,318			50,91,318	2,76,74,396	8,19,78,000
Total 0 NULL:						2,25,83,078	50,91,318			50,91,318	2,76,74,396	8,19,78,000
Total 2043 Collection Charges under State Goods and Services Tax:						2,79,20,210	64,50,665			64,50,665	3,43,70,875	10,11,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 10 Finance												
Parameter : 1 Voted												
2043	00	101	00	66	01	48,33,118	12,12,500			12,12,500	60,45,618	1,68,85,000
Total 1 :						48,33,118	12,12,500			12,12,500	60,45,618	1,68,85,000
02						4,81,045	1,25,500			1,25,500	6,06,545	15,09,000
Total 2 :						4,81,045	1,25,500			1,25,500	6,06,545	15,09,000
11						22,969					22,969	2,20,000
Total 11 :						22,969					22,969	2,20,000
14							21,347			21,347	21,347	5,83,000
Total 14 :							21,347			21,347	21,347	5,83,000
Total 66 Jorethang Sub-Division:						53,37,132	13,59,347			13,59,347	66,96,479	1,91,97,000
Total 0 NULL:						53,37,132	13,59,347			13,59,347	66,96,479	1,91,97,000
Total 101 Collection Charges:						53,37,132	13,59,347			13,59,347	66,96,479	1,91,97,000
Total 0 NULL:						53,37,132	13,59,347			13,59,347	66,96,479	1,91,97,000
Total 2043 Collection Charges under State Goods and Services Tax:						2,79,20,210	64,50,665			64,50,665	3,43,70,875	10,11,75,000

CPAO Payment :	13,59,347
CPAO Deduct Refund :	
Total CPAO Figure :	13,59,347
Total Suspense :	13,59,347

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 41 Urban Development Parameter : 1 Voted												
2045	00	101	60	44	01	17,48,072	18,07,146			18,07,146	35,55,218	61,14,000
Total 1 :						17,48,072	18,07,146			18,07,146	35,55,218	61,14,000
13						4,500	1,260			1,260	5,760	25,000
Total 13 :						4,500	1,260			1,260	5,760	25,000
Total 44 Head Office Establishment:						17,52,572	18,08,406			18,08,406	35,60,978	61,39,000
Total 60 Establishment:						17,52,572	18,08,406			18,08,406	35,60,978	61,39,000
Total 101 Collection Charges-Entertainment Tax:						17,52,572	18,08,406			18,08,406	35,60,978	61,39,000
200	60	44	01			58,24,554					58,24,554	2,13,23,000
Total 1 :						58,24,554					58,24,554	2,13,23,000
13						7,670					7,670	19,000
Total 13 :						7,670					7,670	19,000
Total 44 Head Office Establishment:						58,32,224					58,32,224	2,13,42,000
Total 60 Establishment:						58,32,224					58,32,224	2,13,42,000
Total 200 Collection Charges-Other Taxes and Duties:						58,32,224					58,32,224	2,13,42,000
Total 0 NULL:						75,84,796	18,08,406			18,08,406	93,93,202	2,74,81,000
Total 2045 Other Taxes and Duties on Commodities and Services:						75,84,796	18,08,406			18,08,406	93,93,202	2,74,81,000

CPAO Payment :	18,08,406
CPAO Deduct Refund :	
Total CPAO Figure :	18,08,406
Total Suspense :	18,08,406

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 3 Charged												
2048	00	101	60	00	71	15,00,00,000					15,00,00,000	15,00,00,000
Total 71 NULL:						15,00,00,000					15,00,00,000	15,00,00,000
Total 0 NULL:						15,00,00,000					15,00,00,000	15,00,00,000
Total 60 Market Loan(1989-90 to 1995-96):						15,00,00,000					15,00,00,000	15,00,00,000
Total 101 Sinking Funds:						15,00,00,000					15,00,00,000	15,00,00,000
Total 0 NULL:						15,00,00,000					15,00,00,000	15,00,00,000
Total 2048 Appropriation for reduction or avoidance of debt:						15,00,00,000					15,00,00,000	15,00,00,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	01	101	00	00	45	1,27,85,17,000	60,22,49,500			60,22,49,500	1,88,07,66,500	6,02,78,72,000
Total 45 NULL:						1,27,85,17,000	60,22,49,500			60,22,49,500	1,88,07,66,500	6,02,78,72,000
Total 0 NULL:						1,27,85,17,000	60,22,49,500			60,22,49,500	1,88,07,66,500	6,02,78,72,000
Total 0 NULL:						1,27,85,17,000	60,22,49,500			60,22,49,500	1,88,07,66,500	6,02,78,72,000
Total 101 Interest on Market Loans:						1,27,85,17,000	60,22,49,500			60,22,49,500	1,88,07,66,500	6,02,78,72,000
	125	00	00	00	45	2,60,67,240	86,89,080			86,89,080	3,47,56,320	10,42,69,000
Total 45 NULL:						2,60,67,240	86,89,080			86,89,080	3,47,56,320	10,42,69,000
Total 0 NULL:						2,60,67,240	86,89,080			86,89,080	3,47,56,320	10,42,69,000
Total 0 NULL:						2,60,67,240	86,89,080			86,89,080	3,47,56,320	10,42,69,000
Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ..:						2,60,67,240	86,89,080			86,89,080	3,47,56,320	10,42,69,000
	200	60	00	00	45	1,98,47,070					1,98,47,070	3,61,59,000
Total 45 NULL:						1,98,47,070					1,98,47,070	3,61,59,000
Total 0 NULL:						1,98,47,070					1,98,47,070	3,61,59,000
Total 60 Life Insurance Corporation of India:						1,98,47,070					1,98,47,070	3,61,59,000
	62	00	00	00	45	9,88,733					9,88,733	48,03,000
Total 45 NULL:						9,88,733					9,88,733	48,03,000
Total 0 NULL:						9,88,733					9,88,733	48,03,000
Total 62 Rural Electrification Corporation:						9,88,733					9,88,733	48,03,000
	66	00	00	00	45	2,17,08,036					2,17,08,036	8,83,57,000
Total 45 NULL:						2,17,08,036					2,17,08,036	8,83,57,000
Total 0 NULL:						2,17,08,036					2,17,08,036	8,83,57,000
Total 66 NABARD:						2,17,08,036					2,17,08,036	8,83,57,000
Total 200 Interest on Other Internal Debts:						4,25,43,839					4,25,43,839	12,93,19,000
Total 1 Interest on Internal Debt:						1,34,71,28,079	61,09,38,580			61,09,38,580	1,95,80,66,659	6,26,14,60,000
	03	108	68	00	45				1,80,36,695	1,80,36,695	1,80,36,695	6,80,00,000
Total 45 NULL:									1,80,36,695	1,80,36,695	1,80,36,695	6,80,00,000
Total 0 NULL:									1,80,36,695	1,80,36,695	1,80,36,695	6,80,00,000
Total 68 Sikkim State Government Employees Group Insurance Scheme:									1,80,36,695	1,80,36,695	1,80,36,695	6,80,00,000
Total 108 Interest on Insurance and Pension Fund:									1,80,36,695	1,80,36,695	1,80,36,695	6,80,00,000
Total 3 Interest on Small Savings,Provident Funds etc:									1,80,36,695	1,80,36,695	1,80,36,695	6,80,00,000
	04	101	69	00	45	25,69,805	25,69,805			25,69,805	51,39,610	3,54,48,000
Total 45 NULL:						25,69,805	25,69,805			25,69,805	51,39,610	3,54,48,000
Total 0 NULL:						1,88,965	1,88,965			1,88,965	3,77,930	18,90,000
Total 46 NULL:												

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 10 Finance										
Parameter : 3 Charged										
2049	04	101	69	00						
Total 46 NULL:				1,88,965	1,88,965			1,88,965	3,77,930	18,90,000
47				66,613	66,613			66,613	1,33,226	6,66,000
Total 47 NULL:				66,613	66,613			66,613	1,33,226	6,66,000
Total 0 NULL:				28,25,383	28,25,383			28,25,383	56,50,766	3,80,04,000
Total 69 Block Loans:				28,25,383	28,25,383			28,25,383	56,50,766	3,80,04,000
Total 101 Interest on Loans for State/Union Territory Plan Schemes:				28,25,383	28,25,383			28,25,383	56,50,766	3,80,04,000
103	44	73	45	7,65,000	1,53,000			1,53,000	9,18,000	14,90,000
Total 45 :				7,65,000	1,53,000			1,53,000	9,18,000	14,90,000
Total 73 Interest on House Building advance:				7,65,000	1,53,000			1,53,000	9,18,000	14,90,000
Total 44 Others:				7,65,000	1,53,000			1,53,000	9,18,000	14,90,000
Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:				7,65,000	1,53,000			1,53,000	9,18,000	14,90,000
109	00	00	45	34,03,527	34,03,526			34,03,526	68,07,053	3,43,71,000
Total 45 NULL:				34,03,527	34,03,526			34,03,526	68,07,053	3,43,71,000
Total 0 NULL:				34,03,527	34,03,526			34,03,526	68,07,053	3,43,71,000
Total 0 NULL:				34,03,527	34,03,526			34,03,526	68,07,053	3,43,71,000
Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:				34,03,527	34,03,526			34,03,526	68,07,053	3,43,71,000
Total 4 Interest on Loans and Advances from Central Government:				69,93,910	63,81,909			63,81,909	1,33,75,819	7,38,65,000
Total 2049 Interest Payment:				1,35,41,21,989	61,73,20,489		1,80,36,695	63,53,57,184	1,98,94,79,173	6,40,33,25,000
CPAO Payment :					61,73,20,489					
CPAO Deduct Refund :										
Total CPAO Figure :					61,73,20,489					
Total Suspense :					61,73,20,489					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 45 Public Service Commission Parameter : 3 Charged												
2051	00	102	60	00	01	1,35,19,485	34,05,742			34,05,742	1,69,25,227	5,13,68,000
Total 1 NULL:						1,35,19,485	34,05,742			34,05,742	1,69,25,227	5,13,68,000
02						9,92,764	2,96,317			2,96,317	12,89,081	34,20,000
Total 2 NULL:						9,92,764	2,96,317			2,96,317	12,89,081	34,20,000
11						35,000					35,000	5,50,000
Total 11 NULL:						35,000					35,000	5,50,000
13						24,499	6,33,177			6,33,177	6,57,676	27,36,000
Total 13 NULL:						24,499	6,33,177			6,33,177	6,57,676	27,36,000
50						71,813	1,32,602			1,32,602	2,04,415	1,50,00,000
Total 50 NULL:						71,813	1,32,602			1,32,602	2,04,415	1,50,00,000
Total 0 NULL:						1,46,43,561	44,67,838			44,67,838	1,91,11,399	7,30,74,000
Total 60 Establishment:						1,46,43,561	44,67,838			44,67,838	1,91,11,399	7,30,74,000
Total 102 State Public Service Commission (Charged):						1,46,43,561	44,67,838			44,67,838	1,91,11,399	7,30,74,000
Total 0 NULL:						1,46,43,561	44,67,838			44,67,838	1,91,11,399	7,30,74,000
Total 2051 Public Service Commission:						1,46,43,561	44,67,838			44,67,838	1,91,11,399	7,30,74,000

CPAO Payment :	44,67,838
CPAO Deduct Refund :	
Total CPAO Figure :	44,67,838
Total Suspense :	44,67,838

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 9 Excise												
Parameter : 1 Voted												
2052	00	090	09	00	01	1,13,60,899	29,18,540			29,18,540	1,42,79,439	3,74,88,000
Total 1 NULL:						1,13,60,899	29,18,540			29,18,540	1,42,79,439	3,74,88,000
					02	13,18,763	4,23,633			4,23,633	17,42,396	57,56,000
Total 2 NULL:						13,18,763	4,23,633			4,23,633	17,42,396	57,56,000
					13		7,944			7,944	7,944	3,76,000
Total 13 NULL:							7,944			7,944	7,944	3,76,000
Total 0 NULL:						1,26,79,662	33,50,117			33,50,117	1,60,29,779	4,36,20,000
Total 9 State Excise Department:						1,26,79,662	33,50,117			33,50,117	1,60,29,779	4,36,20,000
Total 90 Secretariat:						1,26,79,662	33,50,117			33,50,117	1,60,29,779	4,36,20,000
Total 0 NULL:						1,26,79,662	33,50,117			33,50,117	1,60,29,779	4,36,20,000
Total 2052 Secretariat-General Services:						21,34,12,451	5,54,55,534			5,54,55,534	26,88,67,985	1,04,84,36,000
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	01	1,94,61,282	42,37,846			42,37,846	2,36,99,128	6,03,96,000
Total 1 NULL:						1,94,61,282	42,37,846			42,37,846	2,36,99,128	6,03,96,000
					02	19,75,479	2,75,528			2,75,528	22,51,007	67,93,000
Total 2 NULL:						19,75,479	2,75,528			2,75,528	22,51,007	67,93,000
					13	24,84,112	11,92,795			11,92,795	36,76,907	64,27,000
Total 13 NULL:						24,84,112	11,92,795			11,92,795	36,76,907	64,27,000
					50	35,46,980					35,46,980	87,94,000
Total 50 NULL:						35,46,980					35,46,980	87,94,000
Total 0 NULL:						2,74,67,853	57,06,169			57,06,169	3,31,74,022	8,24,10,000
Total 10 Finance Department:						2,74,67,853	57,06,169			57,06,169	3,31,74,022	8,24,10,000
Total 90 Secretariat:						2,74,67,853	57,06,169			57,06,169	3,31,74,022	8,24,10,000
Total 0 NULL:						2,74,67,853	57,06,169			57,06,169	3,31,74,022	8,24,10,000
Total 2052 Secretariat-General Services:						21,34,12,451	5,54,55,534			5,54,55,534	26,88,67,985	1,04,84,36,000
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	15	00	01	5,12,91,008	1,28,76,140			1,28,76,140	6,41,67,148	17,78,35,000
Total 1 NULL:						5,12,91,008	1,28,76,140			1,28,76,140	6,41,67,148	17,78,35,000
					02	41,22,328	11,35,576			11,35,576	52,57,904	1,87,21,000
Total 2 NULL:						41,22,328	11,35,576			11,35,576	52,57,904	1,87,21,000
					11	1,23,070	41,463			41,463	1,64,533	7,00,000
Total 11 NULL:						1,23,070	41,463			41,463	1,64,533	7,00,000
					13	40,68,390	16,75,701			16,75,701	57,44,091	1,33,20,000
Total 13 NULL:						40,68,390	16,75,701			16,75,701	57,44,091	1,33,20,000
					50	5,41,547	5,37,865			5,37,865	10,79,412	75,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	15	00								
						Total 50 NULL:	5,41,547	5,37,865		5,37,865	10,79,412	75,50,000
						Total 0 NULL:	6,01,46,343	1,62,66,745		1,62,66,745	7,64,13,088	21,81,26,000
						Total 15 Home Department:	6,01,46,343	1,62,66,745		1,62,66,745	7,64,13,088	21,81,26,000
	16	00	01				4,27,884	1,42,628		1,42,628	5,70,512	19,66,000
						Total 1 NULL:	4,27,884	1,42,628		1,42,628	5,70,512	19,66,000
			13					1,07,910		1,07,910	1,07,910	23,00,000
						Total 13 NULL:		1,07,910		1,07,910	1,07,910	23,00,000
						Total 0 NULL:	4,27,884	2,50,538		2,50,538	6,78,422	42,66,000
						Total 16 Directorate of Prosecution:	4,27,884	2,50,538		2,50,538	6,78,422	42,66,000
	44	00	01				1,79,50,907	44,77,330		44,77,330	2,24,28,237	5,60,00,000
						Total 1 NULL:	1,79,50,907	44,77,330		44,77,330	2,24,28,237	5,60,00,000
			02				22,08,230	5,26,731		5,26,731	27,34,961	50,00,000
						Total 2 NULL:	22,08,230	5,26,731		5,26,731	27,34,961	50,00,000
			11				11,200				11,200	4,50,000
						Total 11 NULL:	11,200				11,200	4,50,000
			13				17,70,056	7,46,221		7,46,221	25,16,277	81,00,000
						Total 13 NULL:	17,70,056	7,46,221		7,46,221	25,16,277	81,00,000
						Total 0 NULL:	2,19,40,393	57,50,282		57,50,282	2,76,90,675	6,95,50,000
						Total 44 Home Department:	2,19,40,393	57,50,282		57,50,282	2,76,90,675	6,95,50,000
						Total 90 Secretariat:	8,25,14,620	2,22,67,565		2,22,67,565	10,47,82,185	29,19,42,000
						Total 0 NULL:	8,25,14,620	2,22,67,565		2,22,67,565	10,47,82,185	29,19,42,000
						Total 2052 Secretariat-General Services:	21,34,12,451	5,54,55,534		5,54,55,534	26,88,67,985	1,04,84,36,000
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2052	00	090	23	00	01		1,65,78,823	42,24,337		42,24,337	2,08,03,160	5,69,99,000
						Total 1 NULL:	1,65,78,823	42,24,337		42,24,337	2,08,03,160	5,69,99,000
			02				2,09,460	33,000		33,000	2,42,460	8,85,000
						Total 2 NULL:	2,09,460	33,000		33,000	2,42,460	8,85,000
			11					27,259		27,259	27,259	2,00,000
						Total 11 NULL:		27,259		27,259	27,259	2,00,000
			13				4,09,472	1,48,406		1,48,406	5,57,878	20,00,000
						Total 13 NULL:	4,09,472	1,48,406		1,48,406	5,57,878	20,00,000
						Total 0 NULL:	1,71,97,755	44,33,002		44,33,002	2,16,30,757	6,00,84,000
						Total 23 Land Revenue Department:	1,71,97,755	44,33,002		44,33,002	2,16,30,757	6,00,84,000
						Total 90 Secretariat:	1,71,97,755	44,33,002		44,33,002	2,16,30,757	6,00,84,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted											
2052	00				Total 0 NULL:	1,71,97,755	44,33,002		44,33,002	2,16,30,757	6,00,84,000
					Total 2052 Secretariat-General Services:	21,34,12,451	5,54,55,534		5,54,55,534	26,88,67,985	1,04,84,36,000
Grant : 23 Law Parameter : 1 Voted											
2052	00	090	24	44	01	72,58,825	26,68,398		26,68,398	99,27,223	2,52,40,000
					Total 1 :	72,58,825	26,68,398		26,68,398	99,27,223	2,52,40,000
					02	15,96,516	4,83,311		4,83,311	20,79,827	52,27,000
					Total 2 :	15,96,516	4,83,311		4,83,311	20,79,827	52,27,000
					11	1,02,954				1,02,954	4,13,000
					Total 11 :	1,02,954				1,02,954	4,13,000
					13	5,63,128	2,09,797		2,09,797	7,72,925	35,00,000
					Total 13 :	5,63,128	2,09,797		2,09,797	7,72,925	35,00,000
					50		30,000		30,000	30,000	9,00,000
					Total 50 :		30,000		30,000	30,000	9,00,000
					Total 44 Head Office Establishment:	95,21,423	33,91,506		33,91,506	1,29,12,929	3,52,80,000
					Total 24 Law Department:	95,21,423	33,91,506		33,91,506	1,29,12,929	3,52,80,000
					Total 90 Secretariat:	95,21,423	33,91,506		33,91,506	1,29,12,929	3,52,80,000
					Total 0 NULL:	95,21,423	33,91,506		33,91,506	1,29,12,929	3,52,80,000
					Total 2052 Secretariat-General Services:	21,34,12,451	5,54,55,534		5,54,55,534	26,88,67,985	1,04,84,36,000
Grant : 26 Motor Vehicles Parameter : 1 Voted											
2052	00	090	27	00	01	1,18,95,539	29,95,967		29,95,967	1,48,91,506	4,11,50,000
					Total 1 NULL:	1,18,95,539	29,95,967		29,95,967	1,48,91,506	4,11,50,000
					02	21,64,875	5,84,125		5,84,125	27,49,000	95,08,000
					Total 2 NULL:	21,64,875	5,84,125		5,84,125	27,49,000	95,08,000
					11	900				900	2,07,000
					Total 11 NULL:	900				900	2,07,000
					13	5,58,911	1,35,633		1,35,633	6,94,544	54,70,000
					Total 13 NULL:	5,58,911	1,35,633		1,35,633	6,94,544	54,70,000
					72		5,00,000		5,00,000	5,00,000	25,00,000
					Total 72 NULL:		5,00,000		5,00,000	5,00,000	25,00,000
					73		1,00,044		1,00,044	1,00,044	30,00,000
					Total 73 NULL:		1,00,044		1,00,044	1,00,044	30,00,000
					74	25,00,000				25,00,000	50,00,000
					Total 74 NULL:	25,00,000				25,00,000	50,00,000
					Total 0 NULL:	1,71,20,225	43,15,769		43,15,769	2,14,35,994	6,68,35,000
					Total 27 Motor Vehicles Division:	1,71,20,225	43,15,769		43,15,769	2,14,35,994	6,68,35,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 26 Motor Vehicles										
Parameter : 1 Voted										
2052	00	090		Total 90 Secretariat:	1,71,20,225	43,15,769		43,15,769	2,14,35,994	6,68,35,000
				Total 0 NULL:	1,71,20,225	43,15,769		43,15,769	2,14,35,994	6,68,35,000
				Total 2052 Secretariat-General Services:	21,34,12,451	5,54,55,534		5,54,55,534	26,88,67,985	1,04,84,36,000
Grant : 27 Parliamentary Affairs										
Parameter : 1 Voted										
2052	00	090	31	00	01	49,53,834	12,73,541	12,73,541	62,27,375	1,66,25,000
				Total 1 NULL:	49,53,834	12,73,541		12,73,541	62,27,375	1,66,25,000
				02	9,88,755	3,23,131		3,23,131	13,11,886	45,53,000
				Total 2 NULL:	9,88,755	3,23,131		3,23,131	13,11,886	45,53,000
				13	3,30,403	72,938		72,938	4,03,341	35,00,000
				Total 13 NULL:	3,30,403	72,938		72,938	4,03,341	35,00,000
				Total 0 NULL:	62,72,992	16,69,610		16,69,610	79,42,602	2,46,78,000
61	01				5,13,995	1,20,250		1,20,250	6,34,245	15,82,000
				Total 1 :	5,13,995	1,20,250		1,20,250	6,34,245	15,82,000
				02	1,25,638	42,739		42,739	1,68,377	5,04,000
				Total 2 :	1,25,638	42,739		42,739	1,68,377	5,04,000
				13	4,66,640	2,100		2,100	4,68,740	29,00,000
				Total 13 :	4,66,640	2,100		2,100	4,68,740	29,00,000
				Total 61 Law Commission:	11,06,273	1,65,089		1,65,089	12,71,362	49,86,000
				Total 31 Legal Legislative and Parliamentary Affairs Department:	73,79,265	18,34,699		18,34,699	92,13,964	2,96,64,000
				Total 90 Secretariat:	73,79,265	18,34,699		18,34,699	92,13,964	2,96,64,000
				Total 0 NULL:	73,79,265	18,34,699		18,34,699	92,13,964	2,96,64,000
				Total 2052 Secretariat-General Services:	21,34,12,451	5,54,55,534		5,54,55,534	26,88,67,985	1,04,84,36,000
Grant : 28 Department Of Personnel										
Parameter : 1 Voted										
2052	00	090	29	00	01	1,85,20,558	46,57,049	46,57,049	2,31,77,607	6,27,36,000
				Total 1 NULL:	1,85,20,558	46,57,049		46,57,049	2,31,77,607	6,27,36,000
				02	14,48,437	3,60,245		3,60,245	18,08,682	30,62,80,000
				Total 2 NULL:	14,48,437	3,60,245		3,60,245	18,08,682	30,62,80,000
				11	84,278	32,333		32,333	1,16,611	7,00,000
				Total 11 NULL:	84,278	32,333		32,333	1,16,611	7,00,000
				13	11,40,287	9,18,409		9,18,409	20,58,696	1,60,00,000
				Total 13 NULL:	11,40,287	9,18,409		9,18,409	20,58,696	1,60,00,000
				Total 0 NULL:	2,11,93,560	59,68,036		59,68,036	2,71,61,596	38,57,16,000
				Total 29 Department of Personnel AR & Training:	2,11,93,560	59,68,036		59,68,036	2,71,61,596	38,57,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 28 Department Of Personnel Parameter : 1 Voted												
2052	00	090	45	00	01	96,44,160	23,27,981			23,27,981	1,19,72,141	3,06,52,000
Total 1 NULL:						96,44,160	23,27,981			23,27,981	1,19,72,141	3,06,52,000
02						4,60,362	1,62,443			1,62,443	6,22,805	16,61,000
Total 2 NULL:						4,60,362	1,62,443			1,62,443	6,22,805	16,61,000
13						36,12,730	3,56,491			3,56,491	39,69,221	64,00,000
Total 13 NULL:						36,12,730	3,56,491			3,56,491	39,69,221	64,00,000
Total 0 NULL:						1,37,17,252	28,46,915			28,46,915	1,65,64,167	3,87,13,000
Total 45 Chief information Commission:						1,37,17,252	28,46,915			28,46,915	1,65,64,167	3,87,13,000
46	00	01				40,41,532	10,73,008			10,73,008	51,14,540	84,68,000
Total 1 NULL:						40,41,532	10,73,008			10,73,008	51,14,540	84,68,000
02						1,53,740	64,200			64,200	2,17,940	9,04,000
Total 2 NULL:						1,53,740	64,200			64,200	2,17,940	9,04,000
13						4,25,564	2,04,548			2,04,548	6,30,112	48,00,000
Total 13 NULL:						4,25,564	2,04,548			2,04,548	6,30,112	48,00,000
Total 0 NULL:						46,20,836	13,41,756			13,41,756	59,62,592	1,41,72,000
Total 46 Administrative Reform Commission:						46,20,836	13,41,756			13,41,756	59,62,592	1,41,72,000
Total 90 Secretariat:						3,95,31,648	1,01,56,707			1,01,56,707	4,96,88,355	43,86,01,000
Total 0 NULL:						3,95,31,648	1,01,56,707			1,01,56,707	4,96,88,355	43,86,01,000
Total 2052 Secretariat-General Services:						21,34,12,451	5,54,55,534			5,54,55,534	26,88,67,985	1,04,84,36,000

CPAO Payment :	5,54,55,534
CPAO Deduct Refund :	
Total CPAO Figure :	5,54,55,534
Total Suspense :	5,54,55,534

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	45	01			1,75,26,055	42,26,184	42,26,184	2,17,52,239	4,68,97,000
					Total 1 :			1,75,26,055	42,26,184	42,26,184	2,17,52,239	4,68,97,000
					02			12,14,168	2,25,508	2,25,508	14,39,676	39,92,000
					Total 2 :			12,14,168	2,25,508	2,25,508	14,39,676	39,92,000
					11			34,670	8,190	8,190	42,860	2,50,000
					Total 11 :			34,670	8,190	8,190	42,860	2,50,000
					13			6,18,377	84,688	84,688	7,03,065	22,61,000
					Total 13 :			6,18,377	84,688	84,688	7,03,065	22,61,000
					Total 45 East District:			1,93,93,270	45,44,570	45,44,570	2,39,37,840	5,34,00,000
49					01			25,45,582	12,15,389	12,15,389	37,60,971	1,00,00,000
					Total 1 :			25,45,582	12,15,389	12,15,389	37,60,971	1,00,00,000
					02			1,23,292	27,000	27,000	1,50,292	10,00,000
					Total 2 :			1,23,292	27,000	27,000	1,50,292	10,00,000
					13			2,59,951	5,07,509	5,07,509	7,67,460	15,00,000
					Total 13 :			2,59,951	5,07,509	5,07,509	7,67,460	15,00,000
					Total 49 Pakyong District:			29,28,825	17,49,898	17,49,898	46,78,723	1,25,00,000
50					02				85,500	85,500	85,500	10,00,000
					Total 2 Other Charges:				85,500	85,500	85,500	10,00,000
					Total 50 Soreng District:				85,500	85,500	85,500	10,00,000
					Total 0 NULL:			2,23,22,095	63,79,968	63,79,968	2,87,02,063	6,69,00,000
					Total 93 District Establishments:			2,23,22,095	63,79,968	63,79,968	2,87,02,063	6,69,00,000
094	60				50	01		1,05,63,005	25,06,511	25,06,511	1,30,69,516	3,31,49,000
					Total 1 :			1,05,63,005	25,06,511	25,06,511	1,30,69,516	3,31,49,000
					02			2,86,985			2,86,985	10,40,000
					Total 2 :			2,86,985			2,86,985	10,40,000
					13			1,37,679	66,747	66,747	2,04,426	5,50,000
					Total 13 :			1,37,679	66,747	66,747	2,04,426	5,50,000
					Total 50 Pakyong Sub-Division:			1,09,87,669	25,73,258	25,73,258	1,35,60,927	3,47,39,000
51					01			72,18,769	14,67,312	14,67,312	86,86,081	1,97,12,000
					Total 1 :			72,18,769	14,67,312	14,67,312	86,86,081	1,97,12,000
					02			3,66,127	1,16,697	1,16,697	4,82,824	13,93,000
					Total 2 :			3,66,127	1,16,697	1,16,697	4,82,824	13,93,000
					13			75,096			75,096	5,50,000
					Total 13 :			75,096			75,096	5,50,000
					Total 51 Rongli Sub-Division:			76,59,992	15,84,009	15,84,009	92,44,001	2,16,55,000
60					01			59,16,797	15,45,314	15,45,314	74,62,111	1,71,86,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted										
2053	00	094	60	60						
				Total 1 :	59,16,797	15,45,314		15,45,314	74,62,111	1,71,86,000
			02		4,05,728	1,42,470		1,42,470	5,48,198	14,87,000
				Total 2 :	4,05,728	1,42,470		1,42,470	5,48,198	14,87,000
			11		34,684	50,762		50,762	85,446	1,00,000
				Total 11 :	34,684	50,762		50,762	85,446	1,00,000
			13		2,16,163				2,16,163	4,00,000
				Total 13 :	2,16,163				2,16,163	4,00,000
				Total 60 Rangpo Sub-Division:	65,73,372	17,38,546		17,38,546	83,11,918	1,91,73,000
				Total 60 Sub-Divisional Establishments:	2,52,21,033	58,95,813		58,95,813	3,11,16,846	7,55,67,000
				Total 94 Other Establishments:	2,52,21,033	58,95,813		58,95,813	3,11,16,846	7,55,67,000
				Total 0 NULL:	4,75,43,128	1,22,75,781		1,22,75,781	5,98,18,909	14,24,67,000
				Total 2053 District Administration:	12,17,09,951	3,40,40,076		3,40,40,076	15,57,50,027	40,21,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	46	01	98,98,663	25,17,433			25,17,433	1,24,16,096	2,15,51,000
					Total 1 :	98,98,663	25,17,433			25,17,433	1,24,16,096	2,15,51,000
					02	2,61,649	98,045			98,045	3,59,694	12,89,000
					Total 2 :	2,61,649	98,045			98,045	3,59,694	12,89,000
					11	37,950	1,04,588			1,04,588	1,42,538	3,50,000
					Total 11 :	37,950	1,04,588			1,04,588	1,42,538	3,50,000
					13	9,14,530	2,60,969			2,60,969	11,75,499	21,00,000
					Total 13 :	9,14,530	2,60,969			2,60,969	11,75,499	21,00,000
					Total 46 West District:	1,11,12,792	29,81,035			29,81,035	1,40,93,827	2,52,90,000
	50				01	12,61,558	6,41,251			6,41,251	19,02,809	1,00,00,000
					Total 1 Other Charges:	12,61,558	6,41,251			6,41,251	19,02,809	1,00,00,000
					02	78,579	62,414			62,414	1,40,993	10,00,000
					Total 2 Other Charges:	78,579	62,414			62,414	1,40,993	10,00,000
					11		86,066			86,066	86,066	1,50,000
					Total 11 Other Charges:		86,066			86,066	86,066	1,50,000
					13	1,92,455	2,69,948			2,69,948	4,62,403	13,00,000
					Total 13 Other Charges:	1,92,455	2,69,948			2,69,948	4,62,403	13,00,000
					50		1,22,500			1,22,500	1,22,500	45,55,000
					Total 50 Other Charges:		1,22,500			1,22,500	1,22,500	45,55,000
					Total 50 Soreng District:	15,32,592	11,82,179			11,82,179	27,14,771	1,70,05,000
					Total 0 NULL:	1,26,45,384	41,63,214			41,63,214	1,68,08,598	4,22,95,000
					Total 93 District Establishments:	1,26,45,384	41,63,214			41,63,214	1,68,08,598	4,22,95,000
	094	60		52	01	79,73,066	20,58,800			20,58,800	1,00,31,866	2,74,87,000
					Total 1 :	79,73,066	20,58,800			20,58,800	1,00,31,866	2,74,87,000
					02	3,27,049	1,08,585			1,08,585	4,35,634	11,98,000
					Total 2 :	3,27,049	1,08,585			1,08,585	4,35,634	11,98,000
					11	30,500					30,500	1,50,000
					Total 11 :	30,500					30,500	1,50,000
					13	15,848	1,17,596			1,17,596	1,33,444	6,40,000
					Total 13 :	15,848	1,17,596			1,17,596	1,33,444	6,40,000
					Total 52 Soreng Sub-Division:	83,46,463	22,84,981			22,84,981	1,06,31,444	2,94,75,000
		63			01	28,87,623	7,63,567			7,63,567	36,51,190	97,81,000
					Total 1 :	28,87,623	7,63,567			7,63,567	36,51,190	97,81,000
					02	3,74,161	81,509			81,509	4,55,670	7,65,000
					Total 2 :	3,74,161	81,509			81,509	4,55,670	7,65,000
					Total 63 Yuksom Sub-Division:	32,61,784	8,45,076			8,45,076	41,06,860	1,05,46,000
		64			01	39,40,301	9,81,135			9,81,135	49,21,436	1,24,31,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted										
2053	00	094	60	64						
				Total 1 :	39,40,301	9,81,135		9,81,135	49,21,436	1,24,31,000
			02		4,51,298	3,74,613		3,74,613	8,25,911	14,62,000
				Total 2 :	4,51,298	3,74,613		3,74,613	8,25,911	14,62,000
			11		9,485	11,150		11,150	20,635	1,00,000
				Total 11 :	9,485	11,150		11,150	20,635	1,00,000
			13		70,830	10,980		10,980	81,810	4,00,000
				Total 13 :	70,830	10,980		10,980	81,810	4,00,000
				Total 64 Dentam Sub-Division:	44,71,914	13,77,878		13,77,878	58,49,792	1,43,93,000
				Total 60 Sub-Divisional Establishments:	1,60,80,161	45,07,935		45,07,935	2,05,88,096	5,44,14,000
				Total 94 Other Establishments:	1,60,80,161	45,07,935		45,07,935	2,05,88,096	5,44,14,000
				Total 0 NULL:	2,87,25,545	86,71,149		86,71,149	3,73,96,694	9,67,09,000
				Total 2053 District Administration:	12,17,09,951	3,40,40,076		3,40,40,076	15,57,50,027	40,21,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	47	01	81,08,789	18,96,543			18,96,543	1,00,05,332	2,92,00,000
Total 1 :						81,08,789	18,96,543			18,96,543	1,00,05,332	2,92,00,000
				02		3,77,140	1,12,200			1,12,200	4,89,340	18,10,000
Total 2 :						3,77,140	1,12,200			1,12,200	4,89,340	18,10,000
				13		4,07,730	1,02,597			1,02,597	5,10,327	20,30,000
Total 13 :						4,07,730	1,02,597			1,02,597	5,10,327	20,30,000
Total 47 North District:						88,93,659	21,11,340			21,11,340	1,10,04,999	3,30,40,000
Total 0 NULL:						88,93,659	21,11,340			21,11,340	1,10,04,999	3,30,40,000
Total 93 District Establishments:						88,93,659	21,11,340			21,11,340	1,10,04,999	3,30,40,000
094	60	55	01			46,80,821	10,70,320			10,70,320	57,51,141	1,26,62,000
Total 1 :						46,80,821	10,70,320			10,70,320	57,51,141	1,26,62,000
				02		1,67,800	41,950			41,950	2,09,750	5,03,000
Total 2 :						1,67,800	41,950			41,950	2,09,750	5,03,000
Total 55 Chungthang Sub-Division:						48,48,621	11,12,270			11,12,270	59,60,891	1,31,65,000
				58	01	31,43,239	8,20,725			8,20,725	39,63,964	1,18,30,000
Total 1 :						31,43,239	8,20,725			8,20,725	39,63,964	1,18,30,000
				02		65,175	21,725			21,725	86,900	2,61,000
Total 2 :						65,175	21,725			21,725	86,900	2,61,000
				13		1,93,429	56,400			56,400	2,49,829	4,00,000
Total 13 :						1,93,429	56,400			56,400	2,49,829	4,00,000
Total 58 Dzongu Sub-Division:						34,01,843	8,98,850			8,98,850	43,00,693	1,24,91,000
				59	01	31,53,029	7,43,711			7,43,711	38,96,740	1,01,47,000
Total 1 :						31,53,029	7,43,711			7,43,711	38,96,740	1,01,47,000
				02		2,64,335	88,335			88,335	3,52,670	10,57,000
Total 2 :						2,64,335	88,335			88,335	3,52,670	10,57,000
				11		43,660	14,250			14,250	57,910	1,00,000
Total 11 :						43,660	14,250			14,250	57,910	1,00,000
				13		1,15,538	24,424			24,424	1,39,962	4,00,000
Total 13 :						1,15,538	24,424			24,424	1,39,962	4,00,000
Total 59 Kabi Sub-Division:						35,76,562	8,70,720			8,70,720	44,47,282	1,17,04,000
Total 60 Sub-Divisional Establishments:						1,18,27,026	28,81,840			28,81,840	1,47,08,866	3,73,60,000
Total 94 Other Establishments:						1,18,27,026	28,81,840			28,81,840	1,47,08,866	3,73,60,000
Total 0 NULL:						2,07,20,685	49,93,180			49,93,180	2,57,13,865	7,04,00,000
Total 2053 District Administration:						12,17,09,951	3,40,40,076			3,40,40,076	15,57,50,027	40,21,83,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH										
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2053	00	093	00	48	01	89,91,458	39,91,006	39,91,006	1,29,82,464	3,52,85,000
					Total 1 :	89,91,458	39,91,006	39,91,006	1,29,82,464	3,52,85,000
					02	17,07,169	3,81,403	3,81,403	20,88,572	48,12,000
					Total 2 :	17,07,169	3,81,403	3,81,403	20,88,572	48,12,000
					11	8,000			8,000	4,41,000
					Total 11 :	8,000			8,000	4,41,000
					13	2,34,660	3,85,920	3,85,920	6,20,580	23,50,000
					Total 13 :	2,34,660	3,85,920	3,85,920	6,20,580	23,50,000
					71	3,090	4,306	4,306	7,396	2,18,000
					Total 71 :	3,090	4,306	4,306	7,396	2,18,000
					Total 48 South District:	1,09,44,377	47,62,635	47,62,635	1,57,07,012	4,31,06,000
					Total 0 NULL:	1,09,44,377	47,62,635	47,62,635	1,57,07,012	4,31,06,000
					Total 93 District Establishments:	1,09,44,377	47,62,635	47,62,635	1,57,07,012	4,31,06,000
094	60	57	01			49,50,284	11,45,054	11,45,054	60,95,338	1,67,09,000
					Total 1 :	49,50,284	11,45,054	11,45,054	60,95,338	1,67,09,000
					02	4,12,593	1,16,950	1,16,950	5,29,543	11,50,000
					Total 2 :	4,12,593	1,16,950	1,16,950	5,29,543	11,50,000
					11	20,150	15,317	15,317	35,467	1,47,000
					Total 11 :	20,150	15,317	15,317	35,467	1,47,000
					13	1,11,890	25,892	25,892	1,37,782	5,25,000
					Total 13 :	1,11,890	25,892	25,892	1,37,782	5,25,000
					Total 57 Ravangla Sub-Division:	54,94,917	13,03,213	13,03,213	67,98,130	1,85,31,000
61			01			34,35,913	8,02,256	8,02,256	42,38,169	1,19,23,000
					Total 1 :	34,35,913	8,02,256	8,02,256	42,38,169	1,19,23,000
					02	3,57,292	86,950	86,950	4,44,242	15,06,000
					Total 2 :	3,57,292	86,950	86,950	4,44,242	15,06,000
					11	35,850			35,850	1,00,000
					Total 11 :	35,850			35,850	1,00,000
					13	1,40,088	14,760	14,760	1,54,848	4,00,000
					Total 13 :	1,40,088	14,760	14,760	1,54,848	4,00,000
					Total 61 Yangyang Sub-Division:	39,69,143	9,03,966	9,03,966	48,73,109	1,39,29,000
62			01			39,99,161	10,31,859	10,31,859	50,31,020	1,54,64,000
					Total 1 :	39,99,161	10,31,859	10,31,859	50,31,020	1,54,64,000
					02	2,02,424	62,118	62,118	2,64,542	10,77,000
					Total 2 :	2,02,424	62,118	62,118	2,64,542	10,77,000
					11		36,175	36,175	36,175	1,00,000
					Total 11 :		36,175	36,175	36,175	1,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60	62	13	1,10,571					1,10,571	4,00,000
Total 13 :						1,10,571					1,10,571	4,00,000
Total 62 Jorhang Sub-Division:						43,12,156	11,30,152			11,30,152	54,42,308	1,70,41,000
Total 60 Sub-Divisional Establishments:						1,37,76,216	33,37,331			33,37,331	1,71,13,547	4,95,01,000
Total 94 Other Establishments:						1,37,76,216	33,37,331			33,37,331	1,71,13,547	4,95,01,000
Total 0 NULL:						2,47,20,593	80,99,966			80,99,966	3,28,20,559	9,26,07,000
Total 2053 District Administration:						12,17,09,951	3,40,40,076			3,40,40,076	15,57,50,027	40,21,83,000

CPAO Payment :	80,99,966
CPAO Deduct Refund :	
Total CPAO Figure :	80,99,966
Total Suspense :	80,99,966

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2054	00	095	10	58	01	46,58,701	11,77,199			11,77,199	58,35,900	1,59,51,000
Total 1 :						46,58,701	11,77,199			11,77,199	58,35,900	1,59,51,000
Total 58 Directorate of Accounts:						46,58,701	11,77,199			11,77,199	58,35,900	1,59,51,000
				59	01	46,06,387	13,52,335			13,52,335	59,58,722	1,55,66,000
Total 1 :						46,06,387	13,52,335			13,52,335	59,58,722	1,55,66,000
					02	1,05,035	31,050			31,050	1,36,085	3,68,000
Total 2 :						1,05,035	31,050			31,050	1,36,085	3,68,000
					11	3,47,500			-	86,000	2,61,500	3,30,000
Total 11 :						3,47,500			-	86,000	2,61,500	3,30,000
					13	1,23,558	1,69,211			1,69,211	2,92,769	3,22,000
Total 13 :						1,23,558	1,69,211			1,69,211	2,92,769	3,22,000
Total 59 Internal Audit:						51,82,480	15,52,596		-	86,000	66,49,076	1,65,86,000
				60	01	1,39,49,034	34,37,778			34,37,778	1,73,86,812	4,73,48,000
Total 1 :						1,39,49,034	34,37,778			34,37,778	1,73,86,812	4,73,48,000
					02	5,15,053	1,63,683			1,63,683	6,78,736	20,78,000
Total 2 :						5,15,053	1,63,683			1,63,683	6,78,736	20,78,000
					11	21,414					21,414	1,30,000
Total 11 :						21,414					21,414	1,30,000
					13	20,38,459	40,370			40,370	20,78,829	59,18,000
Total 13 :						20,38,459	40,370			40,370	20,78,829	59,18,000
Total 60 Pension, Group Insurance & Provident Fund:						1,65,23,960	36,41,831			36,41,831	2,01,65,791	5,54,74,000
Total 10 Finance Department:						2,63,65,141	63,71,626		-	86,000	3,26,50,767	8,80,11,000
Total 95 Directorate of Accounts and Treasuries:						2,63,65,141	63,71,626		-	86,000	3,26,50,767	8,80,11,000
096	00	44	01			1,10,36,303	31,37,930			31,37,930	1,41,74,233	4,22,55,000
Total 1 :						1,10,36,303	31,37,930			31,37,930	1,41,74,233	4,22,55,000
					02	2,63,621	26,518			26,518	2,90,139	13,02,000
Total 2 :						2,63,621	26,518			26,518	2,90,139	13,02,000
					11	51,260	43,582			43,582	94,842	1,19,000
Total 11 :						51,260	43,582			43,582	94,842	1,19,000
					13	9,42,969	65,002			65,002	10,07,971	11,92,000
Total 13 :						9,42,969	65,002			65,002	10,07,971	11,92,000
Total 44 Head Office Establishment:						1,22,94,153	32,73,032			32,73,032	1,55,67,185	4,48,68,000
Total 0 NULL:						1,22,94,153	32,73,032			32,73,032	1,55,67,185	4,48,68,000
Total 96 Pay and Accounts Offices:						1,22,94,153	32,73,032			32,73,032	1,55,67,185	4,48,68,000
098	00	44	01			36,14,421	9,80,392			9,80,392	45,94,813	1,21,01,000
Total 1 :						36,14,421	9,80,392			9,80,392	45,94,813	1,21,01,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2054	00	098	00	44								
				02		8,000	8,000			8,000	16,000	1,25,000
				Total 2 :		8,000	8,000			8,000	16,000	1,25,000
				11		3,20,200			86,000	86,000	4,06,200	9,90,000
				Total 11 :		3,20,200			86,000	86,000	4,06,200	9,90,000
				13		3,14,607	16,182			16,182	3,30,789	3,30,000
				Total 13 :		3,14,607	16,182			16,182	3,30,789	3,30,000
				Total 44 Head Office Establishment:		42,57,228	10,04,574		86,000	10,90,574	53,47,802	1,35,46,000
				Total 0 NULL:		42,57,228	10,04,574		86,000	10,90,574	53,47,802	1,35,46,000
				Total 98 Local Fund Audit:		42,57,228	10,04,574		86,000	10,90,574	53,47,802	1,35,46,000
800	42	00	50			8,57,818					8,57,818	50,00,000
				Total 50 NULL:		8,57,818					8,57,818	50,00,000
				Total 0 NULL:		8,57,818					8,57,818	50,00,000
				Total 42 Central REcord Keeping Agency Charges:		8,57,818					8,57,818	50,00,000
				Total 800 Other Expenditure:		8,57,818					8,57,818	50,00,000
				Total 0 NULL:		4,37,74,340	1,06,49,232			1,06,49,232	5,44,23,572	15,14,25,000
				Total 2054 Treasury and Accounts Administration:		7,34,26,688	1,98,35,757			1,98,35,757	9,32,62,445	24,63,38,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 10 Finance Parameter : 1 Voted											
2054	00	096	00	45	01	1,03,53,266	29,19,013		29,19,013	1,32,72,279	3,44,31,000
Total 1 :					1,03,53,266	29,19,013		29,19,013	29,19,013	1,32,72,279	3,44,31,000
02					1,15,592	39,164		39,164	39,164	1,54,756	4,64,000
Total 2 :					1,15,592	39,164		39,164	39,164	1,54,756	4,64,000
11					7,500	5,400		5,400	5,400	12,900	99,000
Total 11 :					7,500	5,400		5,400	5,400	12,900	99,000
13					2,71,466	73,611		73,611	73,611	3,45,077	8,17,000
Total 13 :					2,71,466	73,611		73,611	73,611	3,45,077	8,17,000
Total 45 East District:					1,07,47,824	30,37,188		30,37,188	30,37,188	1,37,85,012	3,58,11,000
Total 0 NULL:					1,07,47,824	30,37,188		30,37,188	30,37,188	1,37,85,012	3,58,11,000
Total 96 Pay and Accounts Offices:					1,07,47,824	30,37,188		30,37,188	30,37,188	1,37,85,012	3,58,11,000
Total 0 NULL:					1,07,47,824	30,37,188		30,37,188	30,37,188	1,37,85,012	3,58,11,000
Total 2054 Treasury and Accounts Administration:					7,34,26,688	1,98,35,757		1,98,35,757	1,98,35,757	9,32,62,445	24,63,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	46	01	56,12,727	30,17,791			30,17,791	86,30,518	2,04,96,000
Total 1 :						56,12,727	30,17,791			30,17,791	86,30,518	2,04,96,000
11						22,500	66,705			66,705	89,205	2,75,000
Total 11 :						22,500	66,705			66,705	89,205	2,75,000
13						2,79,377	1,59,117			1,59,117	4,38,494	11,78,000
Total 13 :						2,79,377	1,59,117			1,59,117	4,38,494	11,78,000
Total 46 West District:						59,14,604	32,43,613			32,43,613	91,58,217	2,19,49,000
Total 0 NULL:						59,14,604	32,43,613			32,43,613	91,58,217	2,19,49,000
Total 96 Pay and Accounts Offices:						59,14,604	32,43,613			32,43,613	91,58,217	2,19,49,000
Total 0 NULL:						59,14,604	32,43,613			32,43,613	91,58,217	2,19,49,000
Total 2054 Treasury and Accounts Administration:						7,34,26,688	1,98,35,757			1,98,35,757	9,32,62,445	24,63,38,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 10 Finance Parameter : 1 Voted -----												
2054	00	096	00	47	01	32,39,811	9,49,475			9,49,475	41,89,286	95,07,000
Total 1 :						32,39,811	9,49,475			9,49,475	41,89,286	95,07,000
					02	1,18,415	38,825			38,825	1,57,240	4,71,000
Total 2 :						1,18,415	38,825			38,825	1,57,240	4,71,000
					13	57,856	40,073			40,073	97,929	9,56,000
Total 13 :						57,856	40,073			40,073	97,929	9,56,000
Total 47 North District:						34,16,082	10,28,373			10,28,373	44,44,455	1,09,34,000
Total 0 NULL:						34,16,082	10,28,373			10,28,373	44,44,455	1,09,34,000
Total 96 Pay and Accounts Offices:						34,16,082	10,28,373			10,28,373	44,44,455	1,09,34,000
Total 0 NULL:						34,16,082	10,28,373			10,28,373	44,44,455	1,09,34,000
Total 2054 Treasury and Accounts Administration:						7,34,26,688	1,98,35,757			1,98,35,757	9,32,62,445	24,63,38,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH											
Grant : 10 Finance											
Parameter : 1 Voted											
2054	00	096	00	48	01	82,39,507	17,27,462		17,27,462	99,66,969	2,35,81,000
Total 1 :					82,39,507	17,27,462			17,27,462	99,66,969	2,35,81,000
				02		2,61,587	86,539		86,539	3,48,126	11,58,000
Total 2 :					2,61,587	86,539			86,539	3,48,126	11,58,000
				11		1,73,281	24,500		24,500	1,97,781	2,20,000
Total 11 :					1,73,281	24,500			24,500	1,97,781	2,20,000
				13		8,99,463	38,850		38,850	9,38,313	12,60,000
Total 13 :					8,99,463	38,850			38,850	9,38,313	12,60,000
Total 48 South District:					95,73,838	18,77,351			18,77,351	1,14,51,189	2,62,19,000
Total 0 NULL:					95,73,838	18,77,351			18,77,351	1,14,51,189	2,62,19,000
Total 96 Pay and Accounts Offices:					95,73,838	18,77,351			18,77,351	1,14,51,189	2,62,19,000
Total 0 NULL:					95,73,838	18,77,351			18,77,351	1,14,51,189	2,62,19,000
Total 2054 Treasury and Accounts Administration:					7,34,26,688	1,98,35,757			1,98,35,757	9,32,62,445	24,63,38,000

CPAO Payment :	18,77,351
CPAO Deduct Refund :	
Total CPAO Figure :	18,77,351
Total Suspense :	18,77,351

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted												
2055	00	001	60	00	01	3,46,67,555	88,63,816			88,63,816	4,35,31,371	15,93,00,000
					Total 1 NULL:	3,46,67,555	88,63,816			88,63,816	4,35,31,371	15,93,00,000
					02	14,75,955	4,92,636			4,92,636	19,68,591	55,61,000
					Total 2 NULL:	14,75,955	4,92,636			4,92,636	19,68,591	55,61,000
					05	11,000					11,000	3,00,000
					Total 5 NULL:	11,000					11,000	3,00,000
					11	1,66,411					1,66,411	15,00,000
					Total 11 NULL:	1,66,411					1,66,411	15,00,000
					13	7,16,276	1,32,783			1,32,783	8,49,059	38,00,000
					Total 13 NULL:	7,16,276	1,32,783			1,32,783	8,49,059	38,00,000
					50	4,25,276	36,52,190			36,52,190	40,77,466	1,05,00,000
					Total 50 NULL:	4,25,276	36,52,190			36,52,190	40,77,466	1,05,00,000
					51	10,75,635	1,45,470			1,45,470	12,21,105	1,20,00,000
					Total 51 NULL:	10,75,635	1,45,470			1,45,470	12,21,105	1,20,00,000
					Total 0 NULL:	3,85,38,108	1,32,86,895			1,32,86,895	5,18,25,003	19,29,61,000
					Total 60 Inspector General of Police:	3,85,38,108	1,32,86,895			1,32,86,895	5,18,25,003	19,29,61,000
					Total 1 Direction and Administration:	3,85,38,108	1,32,86,895			1,32,86,895	5,18,25,003	19,29,61,000
003	61	00			01	14,47,187	3,77,468			3,77,468	18,24,655	50,37,000
					Total 1 NULL:	14,47,187	3,77,468			3,77,468	18,24,655	50,37,000
					02	93,266	31,508			31,508	1,24,774	4,89,000
					Total 2 NULL:	93,266	31,508			31,508	1,24,774	4,89,000
					13	1,42,760					1,42,760	2,00,000
					Total 13 NULL:	1,42,760					1,42,760	2,00,000
					51	31,835	83,413			83,413	1,15,248	4,00,000
					Total 51 NULL:	31,835	83,413			83,413	1,15,248	4,00,000
					52		66,670			66,670	66,670	1,00,000
					Total 52 NULL:		66,670			66,670	66,670	1,00,000
					Total 0 NULL:	17,15,048	5,59,059			5,59,059	22,74,107	62,26,000
					Total 61 Police Training Centre:	17,15,048	5,59,059			5,59,059	22,74,107	62,26,000
62	00				01	1,17,64,706	28,87,350			28,87,350	1,46,52,056	3,51,97,000
					Total 1 NULL:	1,17,64,706	28,87,350			28,87,350	1,46,52,056	3,51,97,000
					02	2,48,165	83,770			83,770	3,31,935	9,94,000
					Total 2 NULL:	2,48,165	83,770			83,770	3,31,935	9,94,000
					11	2,000	37,175			37,175	39,175	3,50,000
					Total 11 NULL:	2,000	37,175			37,175	39,175	3,50,000
					13	1,14,563	13,956			13,956	1,28,519	2,70,000
					Total 13 NULL:	1,14,563	13,956			13,956	1,28,519	2,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	003	62	00	51	2,51,851	1,31,497			1,31,497	3,83,348	6,00,000
					Total 51 NULL:	2,51,851	1,31,497			1,31,497	3,83,348	6,00,000
					Total 0 NULL:	1,23,81,285	31,53,748			31,53,748	1,55,35,033	3,74,11,000
					Total 62 Police Training Centre at Yangang:	1,23,81,285	31,53,748			31,53,748	1,55,35,033	3,74,11,000
					Total 3 Education and Training:	1,40,96,333	37,12,807			37,12,807	1,78,09,140	4,36,37,000
101	62	00	01			8,56,59,925	2,14,89,704			2,14,89,704	10,71,49,629	28,11,19,000
					Total 1 NULL:	8,56,59,925	2,14,89,704			2,14,89,704	10,71,49,629	28,11,19,000
					02	10,26,832	3,82,096			3,82,096	14,08,928	41,36,000
					Total 2 NULL:	10,26,832	3,82,096			3,82,096	14,08,928	41,36,000
					11	1,06,160					1,06,160	20,63,000
					Total 11 NULL:	1,06,160					1,06,160	20,63,000
					13	3,22,220	6,34,409			6,34,409	9,56,629	25,00,000
					Total 13 NULL:	3,22,220	6,34,409			6,34,409	9,56,629	25,00,000
					14	1,18,848	25,688			25,688	1,44,536	6,19,000
					Total 14 NULL:	1,18,848	25,688			25,688	1,44,536	6,19,000
					51	14,48,848	1,57,532			1,57,532	16,06,380	40,00,000
					Total 51 NULL:	14,48,848	1,57,532			1,57,532	16,06,380	40,00,000
					Total 0 NULL:	8,86,82,833	2,26,89,429			2,26,89,429	11,13,72,262	29,44,37,000
					Total 62 Intelligence Branch:	8,86,82,833	2,26,89,429			2,26,89,429	11,13,72,262	29,44,37,000
63	00	01				2,26,25,168	57,63,532			57,63,532	2,83,88,700	7,10,39,000
					Total 1 NULL:	2,26,25,168	57,63,532			57,63,532	2,83,88,700	7,10,39,000
					02	8,18,208	1,94,440			1,94,440	10,12,648	32,57,000
					Total 2 NULL:	8,18,208	1,94,440			1,94,440	10,12,648	32,57,000
					11	4,77,301	2,29,137			2,29,137	7,06,438	16,50,000
					Total 11 NULL:	4,77,301	2,29,137			2,29,137	7,06,438	16,50,000
					13	1,72,034	4,550			4,550	1,76,584	12,25,000
					Total 13 NULL:	1,72,034	4,550			4,550	1,76,584	12,25,000
					41	74,995					74,995	3,00,000
					Total 41 NULL:	74,995					74,995	3,00,000
					51	4,39,789	3,09,104			3,09,104	7,48,893	16,25,000
					Total 51 NULL:	4,39,789	3,09,104			3,09,104	7,48,893	16,25,000
					Total 0 NULL:	2,46,07,495	65,00,763			65,00,763	3,11,08,258	7,90,96,000
84				01		1,05,62,485	30,68,860			30,68,860	1,36,31,345	3,62,02,000
					Total 1 :	1,05,62,485	30,68,860			30,68,860	1,36,31,345	3,62,02,000
					02	86,439	29,233			29,233	1,15,672	5,22,000
					Total 2 :	86,439	29,233			29,233	1,15,672	5,22,000
					11	45,701	1,26,980			1,26,980	1,72,681	8,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted												
2055	00	101	63	84								
						Total 11 :	45,701	1,26,980		1,26,980	1,72,681	8,00,000
					13		40,686	27,134		27,134	67,820	8,00,000
						Total 13 :	40,686	27,134		27,134	67,820	8,00,000
					41		25,000				25,000	1,00,000
						Total 41 :	25,000				25,000	1,00,000
					51		2,77,567	43,677		43,677	3,21,244	14,00,000
						Total 51 :	2,77,567	43,677		43,677	3,21,244	14,00,000
						Total 84 Anti Human Trafficking Unit Police Station:	1,10,37,878	32,95,884		32,95,884	1,43,33,762	3,98,24,000
						Total 63 Crime Investigation Branch:	3,56,45,373	97,96,647		97,96,647	4,54,42,020	11,89,20,000
						Total 101 Criminal Investigation and Vigilance:	12,43,28,206	3,24,86,076		3,24,86,076	15,68,14,282	41,33,57,000
104	64	00	01				25,82,72,222	6,76,08,002		6,76,08,002	32,58,80,224	85,13,81,000
						Total 1 NULL:	25,82,72,222	6,76,08,002		6,76,08,002	32,58,80,224	85,13,81,000
					02		3,53,756	43,500		43,500	3,97,256	10,95,000
						Total 2 NULL:	3,53,756	43,500		43,500	3,97,256	10,95,000
					11		1,21,500				1,21,500	80,00,000
						Total 11 NULL:	1,21,500				1,21,500	80,00,000
					13		4,53,954	23,254		23,254	4,77,208	13,63,000
						Total 13 NULL:	4,53,954	23,254		23,254	4,77,208	13,63,000
					51		8,36,465	78,662		78,662	9,15,127	51,98,000
						Total 51 NULL:	8,36,465	78,662		78,662	9,15,127	51,98,000
						Total 0 NULL:	26,00,37,897	6,77,53,418		6,77,53,418	32,77,91,315	86,70,37,000
						Total 64 Sikkim Armed Police:	26,00,37,897	6,77,53,418		6,77,53,418	32,77,91,315	86,70,37,000
67	00	01					10,75,70,457	2,69,68,908		2,69,68,908	13,45,39,365	36,47,88,000
						Total 1 NULL:	10,75,70,457	2,69,68,908		2,69,68,908	13,45,39,365	36,47,88,000
					02		1,74,000	24,000		24,000	1,98,000	5,58,000
						Total 2 NULL:	1,74,000	24,000		24,000	1,98,000	5,58,000
					11		5,22,942	1,39,094		1,39,094	6,62,036	44,50,000
						Total 11 NULL:	5,22,942	1,39,094		1,39,094	6,62,036	44,50,000
					13		49,439	3,40,678		3,40,678	3,90,117	22,28,000
						Total 13 NULL:	49,439	3,40,678		3,40,678	3,90,117	22,28,000
					50			79,008		79,008	79,008	4,13,000
						Total 50 NULL:		79,008		79,008	79,008	4,13,000
					51		13,40,869	5,02,786		5,02,786	18,43,655	40,73,000
						Total 51 NULL:	13,40,869	5,02,786		5,02,786	18,43,655	40,73,000
						Total 0 NULL:	10,96,57,707	2,80,54,474		2,80,54,474	13,77,12,181	37,65,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted												
2055	00	104	67	Total 67	Indian Reserve Battalion (3rd IRBn):	10,96,57,707	2,80,54,474			2,80,54,474	13,77,12,181	37,65,10,000
					Total 104 Special Police:	36,96,95,604	9,58,07,892			9,58,07,892	46,55,03,496	1,24,35,47,000
	108	67	00	01		10,16,80,527	2,52,88,952	-	1,03,281	2,51,85,671	12,68,66,198	33,37,60,000
					Total 1 NULL:	10,16,80,527	2,52,88,952	-	1,03,281	2,51,85,671	12,68,66,198	33,37,60,000
				02		33,41,892	10,82,233			10,82,233	44,24,125	1,29,56,000
					Total 2 NULL:	33,41,892	10,82,233			10,82,233	44,24,125	1,29,56,000
				11		2,40,475					2,40,475	14,85,000
					Total 11 NULL:	2,40,475					2,40,475	14,85,000
				13		1,71,080	17,350			17,350	1,88,430	9,90,000
					Total 13 NULL:	1,71,080	17,350			17,350	1,88,430	9,90,000
				14		17,900	12,148			12,148	30,048	83,000
					Total 14 NULL:	17,900	12,148			12,148	30,048	83,000
				51		15,04,870	5,07,938			5,07,938	20,12,808	50,00,000
					Total 51 NULL:	15,04,870	5,07,938			5,07,938	20,12,808	50,00,000
				52		39,501					39,501	5,75,000
					Total 52 NULL:	39,501					39,501	5,75,000
					Total 0 NULL:	10,69,96,245	2,69,08,621	-	1,03,281	2,68,05,340	13,38,01,585	35,48,49,000
					Total 67 Reserve Line & Police Band:	10,69,96,245	2,69,08,621	-	1,03,281	2,68,05,340	13,38,01,585	35,48,49,000
					Total 108 State Headquarters Police:	10,69,96,245	2,69,08,621	-	1,03,281	2,68,05,340	13,38,01,585	35,48,49,000
	109	68	00	01		51,63,589	11,31,420			11,31,420	62,95,009	1,50,00,000
					Total 1 NULL:	51,63,589	11,31,420			11,31,420	62,95,009	1,50,00,000
				13		47,808					47,808	8,00,000
					Total 13 NULL:	47,808					47,808	8,00,000
					Total 0 NULL:	52,11,397	11,31,420			11,31,420	63,42,817	1,58,00,000
					Total 68 DIGP Range Office (North & East):	52,11,397	11,31,420			11,31,420	63,42,817	1,58,00,000
					Total 109 District Police:	52,11,397	11,31,420			11,31,420	63,42,817	1,58,00,000
	114	70	00	01		3,19,18,780	78,65,638			78,65,638	3,97,84,418	11,00,91,000
					Total 1 NULL:	3,19,18,780	78,65,638			78,65,638	3,97,84,418	11,00,91,000
				02		10,51,716	2,77,596			2,77,596	13,29,312	36,23,000
					Total 2 NULL:	10,51,716	2,77,596			2,77,596	13,29,312	36,23,000
				11			41,100			41,100	41,100	16,50,000
					Total 11 NULL:		41,100			41,100	41,100	16,50,000
				13		2,43,957	2,46,894			2,46,894	4,90,851	13,75,000
					Total 13 NULL:	2,43,957	2,46,894			2,46,894	4,90,851	13,75,000
				14		54,488	21,002			21,002	75,490	2,48,000
					Total 14 NULL:	54,488	21,002			21,002	75,490	2,48,000
				51		6,04,550	1,85,335			50,007	8,39,892	20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted													
2055	00	114	70	00									
						Total 51 NULL:	6,04,550	1,85,335		50,007	2,35,342	8,39,892	20,00,000
					52		1,33,902		-	50,007	-	83,895	20,00,000
						Total 52 NULL:	1,33,902		-	50,007	-	83,895	20,00,000
						Total 0 NULL:	3,40,07,393	86,37,565			86,37,565	4,26,44,958	12,09,87,000
						Total 70 Police Wireless Branch:	3,40,07,393	86,37,565			86,37,565	4,26,44,958	12,09,87,000
						Total 114 Wireless and Computers:	3,40,07,393	86,37,565			86,37,565	4,26,44,958	12,09,87,000
116	00	00	01				22,25,673	5,11,617			5,11,617	27,37,290	72,34,000
						Total 1 NULL:	22,25,673	5,11,617			5,11,617	27,37,290	72,34,000
					02		2,39,786	39,016			39,016	2,78,802	9,19,000
						Total 2 NULL:	2,39,786	39,016			39,016	2,78,802	9,19,000
					13		67,400				67,400	67,400	4,13,000
						Total 13 NULL:	67,400				67,400	67,400	4,13,000
						Total 0 NULL:	25,32,859	5,50,633			5,50,633	30,83,492	85,66,000
						Total 0 NULL:	25,32,859	5,50,633			5,50,633	30,83,492	85,66,000
						Total 116 Forensic Science:	25,32,859	5,50,633			5,50,633	30,83,492	85,66,000
800	74	00	01				27,37,359	7,53,788			7,53,788	34,91,147	69,41,000
						Total 1 NULL:	27,37,359	7,53,788			7,53,788	34,91,147	69,41,000
					02		5,27,937	1,26,802			1,26,802	6,54,739	20,87,000
						Total 2 NULL:	5,27,937	1,26,802			1,26,802	6,54,739	20,87,000
					13		1,03,871	28,320			28,320	1,32,191	3,32,000
						Total 13 NULL:	1,03,871	28,320			28,320	1,32,191	3,32,000
						Total 0 NULL:	33,69,167	9,08,910			9,08,910	42,78,077	93,60,000
						Total 74 Check-Post Administration (Head Quarter):	33,69,167	9,08,910			9,08,910	42,78,077	93,60,000
75	00	01					8,50,21,257	2,19,76,481			2,19,76,481	10,69,97,738	30,17,76,000
						Total 1 NULL:	8,50,21,257	2,19,76,481			2,19,76,481	10,69,97,738	30,17,76,000
					11		81,800	19,389			19,389	1,01,189	10,15,000
						Total 11 NULL:	81,800	19,389			19,389	1,01,189	10,15,000
					13		9,16,704	48,815			48,815	9,65,519	37,13,000
						Total 13 NULL:	9,16,704	48,815			48,815	9,65,519	37,13,000
					14		20,370				20,370	20,370	3,83,000
						Total 14 NULL:	20,370				20,370	20,370	3,83,000
					27		92,750				92,750	92,750	25,00,000
						Total 27 NULL:	92,750				92,750	92,750	25,00,000
					41		30,000				30,000	30,000	1,20,000
						Total 41 NULL:	30,000				30,000	30,000	1,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted												
2055	00	800	75	00		Total 0 NULL:	8,61,62,881	2,20,44,685		2,20,44,685	10,82,07,566	30,95,07,000
						Total 75 Check-Post at Other Places (Expenditure to be reimbursed by Government of India):	8,61,62,881	2,20,44,685		2,20,44,685	10,82,07,566	30,95,07,000
						Total 800 Other Expenditure:	8,95,32,048	2,29,53,595		2,29,53,595	11,24,85,643	31,88,67,000
911	00	00	00				- 50,000	- 9,284		- 9,284	- 59,284	
						Total 0 NULL:	- 50,000	- 9,284		- 9,284	- 59,284	
						Total 0 NULL:	- 50,000	- 9,284		- 9,284	- 59,284	
						Total 0 NULL:	- 50,000	- 9,284		- 9,284	- 59,284	
						Total 911 Deduct Recoveries of Overpayments:	- 50,000	- 9,284		- 9,284	- 59,284	
						Total 0 NULL:	78,48,88,193	20,54,75,504	- 1,12,565	20,53,62,939	99,02,51,132	2,71,25,71,000
						Total 2055 Police:	1,56,41,68,332	42,97,54,153	- 1,12,565	42,96,41,588	1,99,38,09,920	5,29,20,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 5 Centrally Sponsored Scheme												
2055	00	115	19	00	81	3,09,246	1,52,32,000			1,52,32,000	1,55,41,246	2,12,32,000
Total 81 NULL:						3,09,246	1,52,32,000			1,52,32,000	1,55,41,246	2,12,32,000
Total 0 NULL:						3,09,246	1,52,32,000			1,52,32,000	1,55,41,246	2,12,32,000
Total 19 National Scheme for Modernization of Police and other forces:						3,09,246	1,52,32,000			1,52,32,000	1,55,41,246	2,12,32,000
Total 115 Modernisation of Police Force:						3,09,246	1,52,32,000			1,52,32,000	1,55,41,246	2,12,32,000
Total 0 NULL:						3,09,246	1,52,32,000			1,52,32,000	1,55,41,246	2,12,32,000
Total 2055 Police:						1,56,41,68,332	42,97,54,153	-	1,12,565	42,96,41,588	1,99,38,09,920	5,29,20,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	108	66	00	01	3,47,14,402	88,05,245			88,05,245	4,35,19,647	11,11,75,000
					Total 1 NULL:	3,47,14,402	88,05,245			88,05,245	4,35,19,647	11,11,75,000
					02	3,05,198	1,17,048			1,17,048	4,22,246	14,91,000
					Total 2 NULL:	3,05,198	1,17,048			1,17,048	4,22,246	14,91,000
					11	65,313	9,610			9,610	74,923	2,63,000
					Total 11 NULL:	65,313	9,610			9,610	74,923	2,63,000
					13	2,00,000	2,800			2,800	2,02,800	5,25,000
					Total 13 NULL:	2,00,000	2,800			2,800	2,02,800	5,25,000
					51	3,71,673	1,91,253			1,91,253	5,62,926	12,50,000
					Total 51 NULL:	3,71,673	1,91,253			1,91,253	5,62,926	12,50,000
					52		51,779			51,779	51,779	50,00,000
					Total 52 NULL:		51,779			51,779	51,779	50,00,000
					Total 0 NULL:	3,56,56,586	91,77,735			91,77,735	4,48,34,321	11,97,04,000
					Total 66 Traffic Police:	3,56,56,586	91,77,735			91,77,735	4,48,34,321	11,97,04,000
					Total 108 State Headquarters Police:	3,56,56,586	91,77,735			91,77,735	4,48,34,321	11,97,04,000
109	00	45			01	13,04,64,880	2,53,43,488			2,53,43,488	15,58,08,368	42,11,47,000
					Total 1 :	13,04,64,880	2,53,43,488			2,53,43,488	15,58,08,368	42,11,47,000
					02	35,58,649	30,85,720			30,85,720	66,44,369	3,32,52,000
					Total 2 :	35,58,649	30,85,720			30,85,720	66,44,369	3,32,52,000
					11	3,83,099	1,34,173			1,34,173	5,17,272	8,50,000
					Total 11 :	3,83,099	1,34,173			1,34,173	5,17,272	8,50,000
					13	5,49,020	1,84,043			1,84,043	7,33,063	10,00,000
					Total 13 :	5,49,020	1,84,043			1,84,043	7,33,063	10,00,000
					14	2,61,978	2,84,903			2,84,903	5,46,881	10,00,000
					Total 14 :	2,61,978	2,84,903			2,84,903	5,46,881	10,00,000
					41	62,500	62,500			62,500	1,25,000	2,50,000
					Total 41 :	62,500	62,500			62,500	1,25,000	2,50,000
					51	9,21,938	4,63,966			4,63,966	13,85,904	20,00,000
					Total 51 :	9,21,938	4,63,966			4,63,966	13,85,904	20,00,000
					Total 45 East District:	13,62,02,064	2,95,58,793			2,95,58,793	16,57,60,857	45,94,99,000
				49	01	5,02,61,408	1,87,34,991			1,87,34,991	6,89,96,399	10,00,00,000
					Total 1 :	5,02,61,408	1,87,34,991			1,87,34,991	6,89,96,399	10,00,00,000
					02	29,41,137	18,87,322			18,87,322	48,28,459	30,00,000
					Total 2 :	29,41,137	18,87,322			18,87,322	48,28,459	30,00,000
					11	2,78,515	33,657			33,657	3,12,172	8,50,000
					Total 11 :	2,78,515	33,657			33,657	3,12,172	8,50,000
					13	61,299	1,07,136			1,07,136	1,68,435	20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	49								
						Total 13 :	61,299	1,07,136		1,07,136	1,68,435	20,00,000
				14			15,120	1,28,716		1,28,716	1,43,836	10,00,000
						Total 14 :	15,120	1,28,716		1,28,716	1,43,836	10,00,000
				41			62,500				62,500	2,50,000
						Total 41 :	62,500				62,500	2,50,000
				51			6,62,791	2,98,471		2,98,471	9,61,262	51,00,000
						Total 51 :	6,62,791	2,98,471		2,98,471	9,61,262	51,00,000
						Total 49 Pakyong District:	5,42,82,770	2,11,90,293		2,11,90,293	7,54,73,063	11,22,00,000
						Total 0 NULL:	19,04,84,834	5,07,49,086		5,07,49,086	24,12,33,920	57,16,99,000
						Total 109 District Police:	19,04,84,834	5,07,49,086		5,07,49,086	24,12,33,920	57,16,99,000
	911	00	00	00			- 77,025				- 77,025	
						Total 0 NULL:	- 77,025				- 77,025	
						Total 0 NULL:	- 77,025				- 77,025	
						Total 0 NULL:	- 77,025				- 77,025	
						Total 911 Deduct Recoveries of Overpayments:	- 77,025				- 77,025	
						Total 0 NULL:	22,60,64,395	5,99,26,821		5,99,26,821	28,59,91,216	69,14,03,000
						Total 2055 Police:	1,56,41,68,332	42,97,54,153	- 1,12,565	42,96,41,588	1,99,38,09,920	5,29,20,62,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	109	00	46 01	5,68,03,427	1,15,29,494			1,15,29,494	6,83,32,921	20,59,17,000
				Total 1 :	5,68,03,427	1,15,29,494			1,15,29,494	6,83,32,921	20,59,17,000
				02	82,20,876	14,55,853			14,55,853	96,76,729	3,48,90,000
				Total 2 :	82,20,876	14,55,853			14,55,853	96,76,729	3,48,90,000
				11	15,870	92,652			92,652	1,08,522	5,90,000
				Total 11 :	15,870	92,652			92,652	1,08,522	5,90,000
				13	2,75,434	1,39,864			1,39,864	4,15,298	6,50,000
				Total 13 :	2,75,434	1,39,864			1,39,864	4,15,298	6,50,000
				14	42,897					42,897	3,18,000
				Total 14 :	42,897					42,897	3,18,000
				41	20,000	20,000			20,000	40,000	1,20,000
				Total 41 :	20,000	20,000			20,000	40,000	1,20,000
				51	5,09,534	1,68,524			1,68,524	6,78,058	10,00,000
				Total 51 :	5,09,534	1,68,524			1,68,524	6,78,058	10,00,000
				Total 46 West District:	6,58,88,038	1,34,06,387			1,34,06,387	7,92,94,425	24,34,85,000
50				01	3,38,32,476	1,26,58,889			1,26,58,889	4,64,91,365	10,00,00,000
				Total 1 :	3,38,32,476	1,26,58,889			1,26,58,889	4,64,91,365	10,00,00,000
				02	48,34,648	18,54,369			18,54,369	66,89,017	30,00,000
				Total 2 :	48,34,648	18,54,369			18,54,369	66,89,017	30,00,000
				11	98,746	16,001			16,001	1,14,747	5,90,000
				Total 11 :	98,746	16,001			16,001	1,14,747	5,90,000
				13	60,684	61,695			61,695	1,22,379	16,50,000
				Total 13 :	60,684	61,695			61,695	1,22,379	16,50,000
				41	20,000					20,000	1,20,000
				Total 41 :	20,000					20,000	1,20,000
				51	3,14,461	69,294			69,294	3,83,755	41,00,000
				Total 51 :	3,14,461	69,294			69,294	3,83,755	41,00,000
				Total 50 Soreng District:	3,91,61,015	1,46,60,248			1,46,60,248	5,38,21,263	10,94,60,000
				Total 0 NULL:	10,50,49,053	2,80,66,635			2,80,66,635	13,31,15,688	35,29,45,000
				Total 109 District Police:	10,50,49,053	2,80,66,635			2,80,66,635	13,31,15,688	35,29,45,000
911	00	00	00		- 5,945					- 5,945	
				Total 0 NULL:	- 5,945					- 5,945	
				Total 0 NULL:	- 5,945					- 5,945	
				Total 0 NULL:	- 5,945					- 5,945	
				Total 911 Deduct Recoveries of Overpayments:	- 5,945					- 5,945	
				Total 0 NULL:	10,50,43,108	2,80,66,635			2,80,66,635	13,31,09,743	35,29,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 30 Police												
Parameter : 1 Voted												
2055					Total 2055 Police:	1,56,41,68,332	42,97,54,153	-	1,12,565	42,96,41,588	1,99,38,09,920	5,29,20,62,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 106 Chief Pay and Accounts Officer - NORTH													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	109	00	47	01			2,90,39,903	73,79,047	73,79,047	3,64,18,950	9,86,37,000	
				Total 1 :				2,90,39,903	73,79,047	73,79,047	3,64,18,950	9,86,37,000	
				02				32,21,508	10,46,326	10,46,326	42,67,834	1,26,56,000	
				Total 2 :				32,21,508	10,46,326	10,46,326	42,67,834	1,26,56,000	
				11				52,714			52,714	7,43,000	
				Total 11 :				52,714			52,714	7,43,000	
				13				2,32,012	1,97,127	1,97,127	4,29,139	12,00,000	
				Total 13 :				2,32,012	1,97,127	1,97,127	4,29,139	12,00,000	
				14				95,610	13,200	13,200	1,08,810	2,07,000	
				Total 14 :				95,610	13,200	13,200	1,08,810	2,07,000	
				41				37,500	37,500	37,500	75,000	1,50,000	
				Total 41 :				37,500	37,500	37,500	75,000	1,50,000	
				51				8,22,682	2,69,313	2,69,313	10,91,995	17,00,000	
				Total 51 :				8,22,682	2,69,313	2,69,313	10,91,995	17,00,000	
				Total 47 North District:				3,35,01,929	89,42,513	89,42,513	4,24,44,442	11,52,93,000	
				Total 0 NULL:				3,35,01,929	89,42,513	89,42,513	4,24,44,442	11,52,93,000	
				Total 109 District Police:				3,35,01,929	89,42,513	89,42,513	4,24,44,442	11,52,93,000	
				Total 0 NULL:				3,35,01,929	89,42,513	89,42,513	4,24,44,442	11,52,93,000	
				Total 2055 Police:				1,56,41,68,332	42,97,54,153	- 1,12,565	42,96,41,588	1,99,38,09,920	5,29,20,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	104	65	00	01	17,99,93,887	5,07,02,826			5,07,02,826	23,06,96,713	60,52,94,000
Total 1 NULL:						17,99,93,887	5,07,02,826			5,07,02,826	23,06,96,713	60,52,94,000
11						5,63,060	6,64,254			6,64,254	12,27,314	44,50,000
Total 11 NULL:						5,63,060	6,64,254			6,64,254	12,27,314	44,50,000
13						2,19,155	98,477			98,477	3,17,632	18,98,000
Total 13 NULL:						2,19,155	98,477			98,477	3,17,632	18,98,000
51						3,84,563	3,13,015			3,13,015	6,97,578	37,25,000
Total 51 NULL:						3,84,563	3,13,015			3,13,015	6,97,578	37,25,000
Total 0 NULL:						18,11,60,665	5,17,78,572			5,17,78,572	23,29,39,237	61,53,67,000
Total 65 India Reserve Battalion:						18,11,60,665	5,17,78,572			5,17,78,572	23,29,39,237	61,53,67,000
66	00			01		11,15,73,114	2,91,43,752			2,91,43,752	14,07,16,866	36,95,38,000
Total 1 NULL:						11,15,73,114	2,91,43,752			2,91,43,752	14,07,16,866	36,95,38,000
02						27,300	9,300			9,300	36,600	1,10,000
Total 2 NULL:						27,300	9,300			9,300	36,600	1,10,000
11						27,500	3,20,091			3,20,091	3,47,591	44,50,000
Total 11 NULL:						27,500	3,20,091			3,20,091	3,47,591	44,50,000
13						1,05,401	1,82,642			1,82,642	2,88,043	18,57,000
Total 13 NULL:						1,05,401	1,82,642			1,82,642	2,88,043	18,57,000
51						6,39,024	2,21,262			2,21,262	8,60,286	33,00,000
Total 51 NULL:						6,39,024	2,21,262			2,21,262	8,60,286	33,00,000
Total 0 NULL:						11,23,72,339	2,98,77,047			2,98,77,047	14,22,49,386	37,92,55,000
Total 66 India Reserve Battalion (2nd IRBn):						11,23,72,339	2,98,77,047			2,98,77,047	14,22,49,386	37,92,55,000
Total 104 Special Police:						29,35,33,004	8,16,55,619			8,16,55,619	37,51,88,623	99,46,22,000
109	00	48		01		11,28,55,584	2,80,22,676			2,80,22,676	14,08,78,260	37,11,34,000
Total 1 :						11,28,55,584	2,80,22,676			2,80,22,676	14,08,78,260	37,11,34,000
02						70,34,380	23,42,577			23,42,577	93,76,957	2,75,04,000
Total 2 :						70,34,380	23,42,577			23,42,577	93,76,957	2,75,04,000
13						11,918	25,005			25,005	36,923	13,25,000
Total 13 :						11,918	25,005			25,005	36,923	13,25,000
14						2,47,000					2,47,000	4,13,000
Total 14 :						2,47,000					2,47,000	4,13,000
41							30,000			30,000	30,000	1,20,000
Total 41 :							30,000			30,000	30,000	1,20,000
51						8,38,128	34,803			34,803	8,72,931	35,00,000
Total 51 :						8,38,128	34,803			34,803	8,72,931	35,00,000
Total 48 South District:						12,09,87,010	3,04,55,061			3,04,55,061	15,14,42,071	40,39,96,000
Total 0 NULL:						12,09,87,010	3,04,55,061			3,04,55,061	15,14,42,071	40,39,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00									
						Total 109 District Police:	12,09,87,010	3,04,55,061		3,04,55,061	15,14,42,071	40,39,96,000
	911	00	00	00		- 1,58,553					- 1,58,553	
						Total 0 NULL:	- 1,58,553				- 1,58,553	
						Total 0 NULL:	- 1,58,553				- 1,58,553	
						Total 0 NULL:	- 1,58,553				- 1,58,553	
						Total 911 Deduct Recoveries of Overpayments:	- 1,58,553				- 1,58,553	
						Total 0 NULL:	41,43,61,461	11,21,10,680		11,21,10,680	52,64,72,141	1,39,86,18,000
						Total 2055 Police:	1,56,41,68,332	42,97,54,153	- 1,12,565	42,96,41,588	1,99,38,09,920	5,29,20,62,000

CPAO Payment :	11,21,21,506
CPAO Deduct Refund :	
Total CPAO Figure :	11,21,21,506
Total Suspense :	11,22,34,071

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 14 Home Parameter : 1 Voted												
2056	00	001	61	00	01	1,85,68,976	40,20,137			40,20,137	2,25,89,113	6,00,31,000
Total 1 NULL:						1,85,68,976	40,20,137			40,20,137	2,25,89,113	6,00,31,000
02						6,48,462	1,72,166			1,72,166	8,20,628	20,43,000
Total 2 NULL:						6,48,462	1,72,166			1,72,166	8,20,628	20,43,000
11						7,300					7,300	2,00,000
Total 11 NULL:						7,300					7,300	2,00,000
13						7,32,401	7,96,689			7,96,689	15,29,090	67,00,000
Total 13 NULL:						7,32,401	7,96,689			7,96,689	15,29,090	67,00,000
50						1,16,78,327					1,16,78,327	1,97,50,000
Total 50 NULL:						1,16,78,327					1,16,78,327	1,97,50,000
Total 0 NULL:						3,16,35,466	49,88,992			49,88,992	3,66,24,458	8,87,24,000
Total 61 State Jail, Rongnek:						3,16,35,466	49,88,992			49,88,992	3,66,24,458	8,87,24,000
Total 1 Direction and Administration:						3,16,35,466	49,88,992			49,88,992	3,66,24,458	8,87,24,000
102	61	00	21			- 66,014					- 66,014	5,00,000
Total 21 NULL:						- 66,014					- 66,014	5,00,000
Total 0 NULL:						- 66,014					- 66,014	5,00,000
Total 61 State Jail, Rongnek:						- 66,014					- 66,014	5,00,000
Total 102 Jail manufactures:						- 66,014					- 66,014	5,00,000
Total 0 NULL:						3,15,69,452	49,88,992			49,88,992	3,65,58,444	8,92,24,000
Total 2056 Jails:						4,15,67,110	70,62,982			70,62,982	4,86,30,092	12,87,79,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 14 Home Parameter : 1 Voted												
2056	00	001	63	00	01	65,78,086	17,73,640			17,73,640	83,51,726	2,73,70,000
Total 1 NULL:						65,78,086	17,73,640			17,73,640	83,51,726	2,73,70,000
02						5,65,357	1,97,989			1,97,989	7,63,346	12,85,000
Total 2 NULL:						5,65,357	1,97,989			1,97,989	7,63,346	12,85,000
11						26,725	20,000		8,125	28,125	54,850	2,00,000
Total 11 NULL:						26,725	20,000		8,125	28,125	54,850	2,00,000
13						2,84,551	82,361		- 8,125	74,236	3,58,787	12,00,000
Total 13 NULL:						2,84,551	82,361		- 8,125	74,236	3,58,787	12,00,000
50						25,42,939					25,42,939	95,00,000
Total 50 NULL:						25,42,939					25,42,939	95,00,000
Total 0 NULL:						99,97,658	20,73,990			20,73,990	1,20,71,648	3,95,55,000
Total 63 Sub-Jail Namchi:						99,97,658	20,73,990			20,73,990	1,20,71,648	3,95,55,000
Total 1 Direction and Administration:						99,97,658	20,73,990			20,73,990	1,20,71,648	3,95,55,000
Total 0 NULL:						99,97,658	20,73,990			20,73,990	1,20,71,648	3,95,55,000
Total 2056 Jails:						4,15,67,110	70,62,982			70,62,982	4,86,30,092	12,87,79,000

CPAO Payment :	20,73,990
CPAO Deduct Refund :	
Total CPAO Figure :	20,73,990
Total Suspense :	20,73,990

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	44	01	6,87,35,533	1,77,49,333			1,77,49,333	8,64,84,866	22,81,98,000
Total 1 :						6,87,35,533	1,77,49,333			1,77,49,333	8,64,84,866	22,81,98,000
					02	46,22,606	16,86,896			16,86,896	63,09,502	1,83,77,000
Total 2 :						46,22,606	16,86,896			16,86,896	63,09,502	1,83,77,000
					13	2,03,990	5,99,435			5,99,435	8,03,425	60,19,000
Total 13 :						2,03,990	5,99,435			5,99,435	8,03,425	60,19,000
Total 44 Head Quarter Establishment:						7,35,62,129	2,00,35,664			2,00,35,664	9,35,97,793	25,25,94,000
Total 61 Chief Engineer (Buildings) Establishment:						7,35,62,129	2,00,35,664			2,00,35,664	9,35,97,793	25,25,94,000
Total 1 Direction and Administration:						7,35,62,129	2,00,35,664			2,00,35,664	9,35,97,793	25,25,94,000
	911	00	00	00	00	- 50,000					- 50,000	
Total 0 NULL:						- 50,000					- 50,000	
Total 0 NULL:						- 50,000					- 50,000	
Total 0 NULL:						- 50,000					- 50,000	
Total 911 Deduct Recoveries of Overpayments:						- 50,000					- 50,000	
Total 80 General:						7,35,12,129	2,00,35,664			2,00,35,664	9,35,47,793	25,25,94,000
Total 2059 Public Works:						10,18,79,826	2,91,49,935	- 15,306		2,91,34,629	13,10,14,455	35,67,94,000
Grant : 30 Police Parameter : 1 Voted												
2059	01	053	61	82	27		10,70,715			10,70,715	10,70,715	65,00,000
Total 27 :							10,70,715			10,70,715	10,70,715	65,00,000
Total 82 Maintenance & repairs of Office Buildings:							10,70,715			10,70,715	10,70,715	65,00,000
Total 61 Other Maintenance Expenditure:							10,70,715			10,70,715	10,70,715	65,00,000
Total 53 Maintenance and Repairs:							10,70,715			10,70,715	10,70,715	65,00,000
Total 1 Office Buildings:							10,70,715			10,70,715	10,70,715	65,00,000
Total 2059 Public Works:						10,18,79,826	2,91,49,935	- 15,306		2,91,34,629	13,10,14,455	35,67,94,000
Grant : 44 Governor Parameter : 3 Charged												
2059	60	053	61	68	27	2,22,501	75,000			75,000	2,97,501	7,49,000
Total 27 :						2,22,501	75,000			75,000	2,97,501	7,49,000
Total 68 Maintenance and repairs of official residence of the Governor-(charged):						2,22,501	75,000			75,000	2,97,501	7,49,000
Total 61 Other Maintenance Expenditure:						2,22,501	75,000			75,000	2,97,501	7,49,000
Total 53 Maintenance and Repairs:						2,22,501	75,000			75,000	2,97,501	7,49,000
	103	44	00	72		4,50,000					4,50,000	4,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 44 Governor Parameter : 3 Charged -----												
2059	60	103	44	00								
					Total 72 NULL:	4,50,000					4,50,000	4,50,000
					Total 0 NULL:	4,50,000					4,50,000	4,50,000
					Total 44 Governor:	4,50,000					4,50,000	4,50,000
					Total 103 Furnishings:	4,50,000					4,50,000	4,50,000
					Total 60 Other Buildings:	6,72,501	75,000			75,000	7,47,501	11,99,000
					Total 2059 Public Works:	10,18,79,826	2,91,49,935	-	15,306	2,91,34,629	13,10,14,455	35,67,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	46	01	86,15,267	20,52,699			20,52,699	1,06,67,966	2,85,30,000
Total 1 :						86,15,267	20,52,699			20,52,699	1,06,67,966	2,85,30,000
13							1,25,877			1,25,877	1,25,877	2,79,000
Total 13 :							1,25,877			1,25,877	1,25,877	2,79,000
Total 46 West District:						86,15,267	21,78,576			21,78,576	1,07,93,843	2,88,09,000
Total 61 Chief Engineer (Buildings) Establishment:						86,15,267	21,78,576			21,78,576	1,07,93,843	2,88,09,000
Total 1 Direction and Administration:						86,15,267	21,78,576			21,78,576	1,07,93,843	2,88,09,000
Total 80 General:						86,15,267	21,78,576			21,78,576	1,07,93,843	2,88,09,000
Total 2059 Public Works:						10,18,79,826	2,91,49,935	-	15,306	2,91,34,629	13,10,14,455	35,67,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 3 Buildings And Housing Parameter : 1 Voted -----												
2059	80	001	61	47	01	27,61,000	7,61,459			7,61,459	35,22,459	93,22,000
Total 1 :						27,61,000	7,61,459			7,61,459	35,22,459	93,22,000
					02	3,71,175	1,29,725			1,29,725	5,00,900	13,41,000
Total 2 :						3,71,175	1,29,725			1,29,725	5,00,900	13,41,000
					13	15,184	33,390			33,390	48,574	1,41,000
Total 13 :						15,184	33,390			33,390	48,574	1,41,000
Total 47 North District:						31,47,359	9,24,574			9,24,574	40,71,933	1,08,04,000
Total 61 Chief Engineer (Buildings) Establishment:						31,47,359	9,24,574			9,24,574	40,71,933	1,08,04,000
Total 1 Direction and Administration:						31,47,359	9,24,574			9,24,574	40,71,933	1,08,04,000
Total 80 General:						31,47,359	9,24,574			9,24,574	40,71,933	1,08,04,000
Total 2059 Public Works:						10,18,79,826	2,91,49,935	-	15,306	2,91,34,629	13,10,14,455	35,67,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	48	01	1,46,80,911	44,45,981	-	15,306	44,30,675	1,91,11,586	5,15,51,000
Total 1 :						1,46,80,911	44,45,981	-	15,306	44,30,675	1,91,11,586	5,15,51,000
02						12,00,525	4,00,175			4,00,175	16,00,700	45,82,000
Total 2 :						12,00,525	4,00,175			4,00,175	16,00,700	45,82,000
11						7,250	19,250			19,250	26,500	1,44,000
Total 11 :						7,250	19,250			19,250	26,500	1,44,000
13						43,884					43,884	6,11,000
Total 13 :						43,884					43,884	6,11,000
Total 48 South District:						1,59,32,570	48,65,406	-	15,306	48,50,100	2,07,82,670	5,68,88,000
Total 61 Chief Engineer (Buildings) Establishment:						1,59,32,570	48,65,406	-	15,306	48,50,100	2,07,82,670	5,68,88,000
Total 1 Direction and Administration:						1,59,32,570	48,65,406	-	15,306	48,50,100	2,07,82,670	5,68,88,000
Total 80 General:						1,59,32,570	48,65,406	-	15,306	48,50,100	2,07,82,670	5,68,88,000
Total 2059 Public Works:						10,18,79,826	2,91,49,935	-	15,306	2,91,34,629	13,10,14,455	35,67,94,000

CPAO Payment :	48,65,406
CPAO Deduct Refund :	15,306
Total CPAO Figure :	48,50,100
Total Suspense :	48,65,406

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 27 Parliamentary Affairs												
Parameter : 3 Charged												
2062	00	103	62	44	01	1,10,30,198	26,42,140			26,42,140	1,36,72,338	3,61,14,000
Total 1 :						1,10,30,198	26,42,140			26,42,140	1,36,72,338	3,61,14,000
					02	8,61,696	2,87,104			2,87,104	11,48,800	32,88,000
Total 2 :						8,61,696	2,87,104			2,87,104	11,48,800	32,88,000
					11	28,895					28,895	16,50,000
Total 11 :						28,895					28,895	16,50,000
					13	17,81,506	12,86,883			12,86,883	30,68,389	50,00,000
Total 13 :						17,81,506	12,86,883			12,86,883	30,68,389	50,00,000
Total 44 Head Office Establishment:						1,37,02,295	42,16,127			42,16,127	1,79,18,422	4,60,52,000
Total 62 Sikkim Lokayukta/Up-Lokaukta:						1,37,02,295	42,16,127			42,16,127	1,79,18,422	4,60,52,000
Total 103 Lokayukta/Up-Lokayukta:						1,37,02,295	42,16,127			42,16,127	1,79,18,422	4,60,52,000
Total 0 NULL:						1,37,02,295	42,16,127			42,16,127	1,79,18,422	4,60,52,000
Total 2062 Vigilance:						4,53,65,184	1,23,11,873			1,23,11,873	5,76,77,057	16,01,43,000
Grant : 42 Vigilance												
Parameter : 1 Voted												
2062	00	105	60	00	01	2,85,32,386	76,16,824			76,16,824	3,61,49,210	10,13,20,000
Total 1 NULL:						2,85,32,386	76,16,824			76,16,824	3,61,49,210	10,13,20,000
					02	21,07,544	3,73,350			3,73,350	24,80,894	64,93,000
Total 2 NULL:						21,07,544	3,73,350			3,73,350	24,80,894	64,93,000
					11	3,36,484	13,215			13,215	3,49,699	8,25,000
Total 11 NULL:						3,36,484	13,215			13,215	3,49,699	8,25,000
					13	5,11,475	92,357			92,357	6,03,832	47,53,000
Total 13 NULL:						5,11,475	92,357			92,357	6,03,832	47,53,000
					41	1,75,000					1,75,000	7,00,000
Total 41 NULL:						1,75,000					1,75,000	7,00,000
Total 0 NULL:						3,16,62,889	80,95,746			80,95,746	3,97,58,635	11,40,91,000
Total 60 Establishment:						3,16,62,889	80,95,746			80,95,746	3,97,58,635	11,40,91,000
Total 105 Other Vigilance Agencies:						3,16,62,889	80,95,746			80,95,746	3,97,58,635	11,40,91,000
Total 0 NULL:						3,16,62,889	80,95,746			80,95,746	3,97,58,635	11,40,91,000
Total 2062 Vigilance:						4,53,65,184	1,23,11,873			1,23,11,873	5,76,77,057	16,01,43,000

CPAO Payment :	1,23,11,873
CPAO Deduct Refund :	
Total CPAO Figure :	1,23,11,873
Total Suspense :	1,23,11,873

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 14 Home												
Parameter : 1 Voted												
2070	00	115	60	00	01	87,58,250	87,58,250			87,58,250	1,75,16,500	3,50,33,000
					Total 1 NULL:	87,58,250	87,58,250			87,58,250	1,75,16,500	3,50,33,000
					02	1,75,00,000	1,75,00,000			1,75,00,000	3,50,00,000	7,00,00,000
					Total 2 NULL:	1,75,00,000	1,75,00,000			1,75,00,000	3,50,00,000	7,00,00,000
					11	3,75,000	3,75,000			3,75,000	7,50,000	15,00,000
					Total 11 NULL:	3,75,000	3,75,000			3,75,000	7,50,000	15,00,000
					13	32,50,000	32,50,000			32,50,000	65,00,000	1,30,00,000
					Total 13 NULL:	32,50,000	32,50,000			32,50,000	65,00,000	1,30,00,000
					26	1,75,000	1,75,000			1,75,000	3,50,000	7,00,000
					Total 26 NULL:	1,75,000	1,75,000			1,75,000	3,50,000	7,00,000
					27	11,00,000	11,00,000			11,00,000	22,00,000	44,00,000
					Total 27 NULL:	11,00,000	11,00,000			11,00,000	22,00,000	44,00,000
					50	17,87,500	17,87,500			17,87,500	35,75,000	71,50,000
					Total 50 NULL:	17,87,500	17,87,500			17,87,500	35,75,000	71,50,000
					51	19,25,000	19,25,000			19,25,000	38,50,000	77,00,000
					Total 51 NULL:	19,25,000	19,25,000			19,25,000	38,50,000	77,00,000
					Total 0 NULL:	3,48,70,750	3,48,70,750			3,48,70,750	6,97,41,500	13,94,83,000
					Total 60 Sikkim House, New Delhi:	3,48,70,750	3,48,70,750			3,48,70,750	6,97,41,500	13,94,83,000
61	00				01	11,63,844	2,72,273			2,72,273	14,36,117	51,04,000
					Total 1 NULL:	11,63,844	2,72,273			2,72,273	14,36,117	51,04,000
					02	4,17,385	2,07,287			2,07,287	6,24,672	17,38,000
					Total 2 NULL:	4,17,385	2,07,287			2,07,287	6,24,672	17,38,000
					Total 0 NULL:	15,81,229	4,79,560			4,79,560	20,60,789	68,42,000
					Total 61 Sikkim Guest House, Guwahati:	15,81,229	4,79,560			4,79,560	20,60,789	68,42,000
					Total 115 Guest Houses, Government Hostels etc.:	3,64,51,979	3,53,50,310			3,53,50,310	7,18,02,289	14,63,25,000
					Total 0 NULL:	3,64,51,979	3,53,50,310			3,53,50,310	7,18,02,289	14,63,25,000
					Total 2070 Other Administrative Services:	10,91,82,058	6,76,80,073			6,76,80,073	17,68,62,131	60,38,35,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2070	00	001	63	44	31	62,17,149	14,96,254			14,96,254	77,13,403	2,58,00,000
					Total 31 :	62,17,149	14,96,254			14,96,254	77,13,403	2,58,00,000
					Total 44 Head Office Establishment:	62,17,149	14,96,254			14,96,254	77,13,403	2,58,00,000
					Total 63 Sikkim State Human Right Commission:	62,17,149	14,96,254			14,96,254	77,13,403	2,58,00,000
					Total 1 Direction and Administration:	62,17,149	14,96,254			14,96,254	77,13,403	2,58,00,000
					Total 0 NULL:	62,17,149	14,96,254			14,96,254	77,13,403	2,58,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2070	Total 2070 Other Administrative Services:					10,91,82,058	6,76,80,073			6,76,80,073	17,68,62,131	60,38,35,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2070	00	003	30	00	40	5,76,139	1,00,555			1,00,555	6,76,694	56,00,000
					Total 40 NULL:	5,76,139	1,00,555			1,00,555	6,76,694	56,00,000
					Total 0 NULL:	5,76,139	1,00,555			1,00,555	6,76,694	56,00,000
					Total 30 Department of Personnel, AR and Training:	5,76,139	1,00,555			1,00,555	6,76,694	56,00,000
44	00	01				38,23,806	8,85,390			8,85,390	47,09,196	1,36,47,000
					Total 1 NULL:	38,23,806	8,85,390			8,85,390	47,09,196	1,36,47,000
					02	3,13,645	1,11,795			1,11,795	4,25,440	14,72,000
					Total 2 NULL:	3,13,645	1,11,795			1,11,795	4,25,440	14,72,000
					11	54,146					54,146	2,50,000
					Total 11 NULL:	54,146					54,146	2,50,000
					13	1,39,023	31,144			31,144	1,70,167	46,68,000
					Total 13 NULL:	1,39,023	31,144			31,144	1,70,167	46,68,000
					Total 0 NULL:	43,30,620	10,28,329			10,28,329	53,58,949	2,00,37,000
					Total 44 Accounts and Administrative Training Institute:	43,30,620	10,28,329			10,28,329	53,58,949	2,00,37,000
					Total 3 Training:	49,06,759	11,28,884			11,28,884	60,35,643	2,56,37,000
					Total 0 NULL:	49,06,759	11,28,884			11,28,884	60,35,643	2,56,37,000
					Total 2070 Other Administrative Services:	10,91,82,058	6,76,80,073			6,76,80,073	17,68,62,131	60,38,35,000
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	106	60	00	01	16,43,994	3,42,511			3,42,511	19,86,505	42,44,000
					Total 1 NULL:	16,43,994	3,42,511			3,42,511	19,86,505	42,44,000
					02	6,72,868	7,08,581			7,08,581	13,81,449	39,05,000
					Total 2 NULL:	6,72,868	7,08,581			7,08,581	13,81,449	39,05,000
					11	42,250					42,250	2,50,000
					Total 11 NULL:	42,250					42,250	2,50,000
					13	1,05,581	30,532			30,532	1,36,113	6,00,000
					Total 13 NULL:	1,05,581	30,532			30,532	1,36,113	6,00,000
					52		20,670			20,670	20,670	4,00,000
					Total 52 NULL:		20,670			20,670	20,670	4,00,000
					Total 0 NULL:	24,64,693	11,02,294			11,02,294	35,66,987	93,99,000
					Total 60 Establishment:	24,64,693	11,02,294			11,02,294	35,66,987	93,99,000
					Total 106 Civil Defence:	24,64,693	11,02,294			11,02,294	35,66,987	93,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	107	60	00	01	70,13,784	19,48,896			19,48,896	89,62,680	2,16,57,000
Total 1 NULL:						70,13,784	19,48,896			19,48,896	89,62,680	2,16,57,000
					02	2,57,961	2,49,509	-	9,000	2,40,509	4,98,470	16,08,000
Total 2 NULL:						2,57,961	2,49,509	-	9,000	2,40,509	4,98,470	16,08,000
					11	58,081					58,081	2,50,000
Total 11 NULL:						58,081					58,081	2,50,000
					13	7,466	49,491			49,491	56,957	8,00,000
Total 13 NULL:						7,466	49,491			49,491	56,957	8,00,000
					51	1,29,827	77,144			77,144	2,06,971	18,00,000
Total 51 NULL:						1,29,827	77,144			77,144	2,06,971	18,00,000
Total 0 NULL:						74,67,119	23,25,040	-	9,000	23,16,040	97,83,159	2,61,15,000
Total 60 Establishment:						74,67,119	23,25,040	-	9,000	23,16,040	97,83,159	2,61,15,000
Total 107 Home Guards:						74,67,119	23,25,040	-	9,000	23,16,040	97,83,159	2,61,15,000
	108	60	00	01		4,07,10,610	1,04,98,527			1,04,98,527	5,12,09,137	14,30,88,000
Total 1 NULL:						4,07,10,610	1,04,98,527			1,04,98,527	5,12,09,137	14,30,88,000
					02	8,70,074	3,02,366		9,000	3,11,366	11,81,440	37,94,000
Total 2 NULL:						8,70,074	3,02,366		9,000	3,11,366	11,81,440	37,94,000
					11	4,80,739	16,925			16,925	4,97,664	10,00,000
Total 11 NULL:						4,80,739	16,925			16,925	4,97,664	10,00,000
					13	5,79,077	41,055	-	4,820	36,235	6,15,312	12,00,000
Total 13 NULL:						5,79,077	41,055	-	4,820	36,235	6,15,312	12,00,000
					51	16,05,301	2,94,262		4,820	2,99,082	19,04,383	1,91,00,000
Total 51 NULL:						16,05,301	2,94,262		4,820	2,99,082	19,04,383	1,91,00,000
Total 0 NULL:						4,42,45,801	1,11,53,135		9,000	1,11,62,135	5,54,07,936	16,81,82,000
Total 60 Establishment:						4,42,45,801	1,11,53,135		9,000	1,11,62,135	5,54,07,936	16,81,82,000
Total 108 Fire Protection and Control:						4,42,45,801	1,11,53,135		9,000	1,11,62,135	5,54,07,936	16,81,82,000
Total 0 NULL:						5,41,77,613	1,45,80,469			1,45,80,469	6,87,58,082	20,36,96,000
Total 2070 Other Administrative Services:						10,91,82,058	6,76,80,073			6,76,80,073	17,68,62,131	60,38,35,000
Grant : 47 Skill Development												
Parameter : 1 Voted												
2070	00	001	64	44	01	61,19,891	15,11,909			15,11,909	76,31,800	2,37,27,000
Total 1 :						61,19,891	15,11,909			15,11,909	76,31,800	2,37,27,000
					02	9,86,865	2,84,775			2,84,775	12,71,640	39,29,000
Total 2 :						9,86,865	2,84,775			2,84,775	12,71,640	39,29,000
					11	1,800	50,775			50,775	52,575	10,31,000
Total 11 :						1,800	50,775			50,775	52,575	10,31,000
					13	3,20,002	2,51,299			2,51,299	5,71,301	39,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 1 Voted												
2070	00	001	64	44								
Total 13 :						3,20,002	2,51,299			2,51,299	5,71,301	39,00,000
Total 44 Head Office Establishment:						74,28,558	20,98,758			20,98,758	95,27,316	3,25,87,000
Total 64 Skill Development and Entrepreneurship:						74,28,558	20,98,758			20,98,758	95,27,316	3,25,87,000
Total 1 Direction and Administration:						74,28,558	20,98,758			20,98,758	95,27,316	3,25,87,000
Total 0 NULL:						74,28,558	20,98,758			20,98,758	95,27,316	3,25,87,000
Total 2070 Other Administrative Services:						10,91,82,058	6,76,80,073			6,76,80,073	17,68,62,131	60,38,35,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 47 Skill Development										
Parameter : 5 Centrally Sponsored Scheme										
2070	00	003	29	00	84			16,90,398	16,90,398	16,90,000
					Total 84 NULL:			16,90,398	16,90,398	16,90,000
					88			43,35,000	43,35,000	13,31,00,000
					Total 88 NULL:			43,35,000	43,35,000	13,31,00,000
					93			60,00,000	60,00,000	2,90,00,000
					Total 93 NULL:			60,00,000	60,00,000	2,90,00,000
					94			10,00,000	10,00,000	60,00,000
					Total 94 NULL:			10,00,000	10,00,000	60,00,000
					Total 0 NULL:			1,30,25,398	1,30,25,398	16,97,90,000
					Total 29 Skill Development Mission:			1,30,25,398	1,30,25,398	16,97,90,000
					Total 3 Training:			1,30,25,398	1,30,25,398	16,97,90,000
					Total 0 NULL:			1,30,25,398	1,30,25,398	16,97,90,000
Total 2070 Other Administrative Services:					10,91,82,058	6,76,80,073		6,76,80,073	17,68,62,131	60,38,35,000

CPAO Payment :	6,76,80,073
CPAO Deduct Refund :	
Total CPAO Figure :	6,76,80,073
Total Suspense :	6,76,80,073

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 10 Finance											
Parameter : 1 Voted											
2071	01	101	00	00	71	1,54,38,69,714	33,96,03,052		33,96,03,052	1,88,34,72,766	4,45,00,00,000
					Total 71 NULL:	1,54,38,69,714	33,96,03,052		33,96,03,052	1,88,34,72,766	4,45,00,00,000
					Total 0 NULL:	1,54,38,69,714	33,96,03,052		33,96,03,052	1,88,34,72,766	4,45,00,00,000
					Total 0 NULL:	1,54,38,69,714	33,96,03,052		33,96,03,052	1,88,34,72,766	4,45,00,00,000
					Total 101 Superannuation and Retirement Allowances:	1,54,38,69,714	33,96,03,052		33,96,03,052	1,88,34,72,766	4,45,00,00,000
102	00	00	00	04		54,96,74,614	10,98,03,442		10,98,03,442	65,94,78,056	1,67,00,00,000
					Total 4 NULL:	54,96,74,614	10,98,03,442		10,98,03,442	65,94,78,056	1,67,00,00,000
					Total 0 NULL:	54,96,74,614	10,98,03,442		10,98,03,442	65,94,78,056	1,67,00,00,000
					Total 0 NULL:	54,96,74,614	10,98,03,442		10,98,03,442	65,94,78,056	1,67,00,00,000
					Total 102 Commuted value of Pension:	54,96,74,614	10,98,03,442		10,98,03,442	65,94,78,056	1,67,00,00,000
104	60	00	00	04		63,92,48,768	13,91,97,545		13,91,97,545	77,84,46,313	1,55,00,00,000
					Total 4 NULL:	63,92,48,768	13,91,97,545		13,91,97,545	77,84,46,313	1,55,00,00,000
					Total 0 NULL:	63,92,48,768	13,91,97,545		13,91,97,545	77,84,46,313	1,55,00,00,000
					Total 60 Payment of Gratuities:	63,92,48,768	13,91,97,545		13,91,97,545	77,84,46,313	1,55,00,00,000
					Total 104 Gratuities:	63,92,48,768	13,91,97,545		13,91,97,545	77,84,46,313	1,55,00,00,000
105	00	00	00	04		42,95,97,299	8,89,27,846		8,89,27,846	51,85,25,145	1,33,50,00,000
					Total 4 NULL:	42,95,97,299	8,89,27,846		8,89,27,846	51,85,25,145	1,33,50,00,000
					Total 0 NULL:	42,95,97,299	8,89,27,846		8,89,27,846	51,85,25,145	1,33,50,00,000
					Total 0 NULL:	42,95,97,299	8,89,27,846		8,89,27,846	51,85,25,145	1,33,50,00,000
					Total 105 Family pensions:	42,95,97,299	8,89,27,846		8,89,27,846	51,85,25,145	1,33,50,00,000
115	00	00	00	76		46,77,68,382	9,97,32,366		9,97,32,366	56,75,00,748	1,23,00,00,000
					Total 76 NULL:	46,77,68,382	9,97,32,366		9,97,32,366	56,75,00,748	1,23,00,00,000
					Total 0 NULL:	46,77,68,382	9,97,32,366		9,97,32,366	56,75,00,748	1,23,00,00,000
					Total 0 NULL:	46,77,68,382	9,97,32,366		9,97,32,366	56,75,00,748	1,23,00,00,000
					Total 115 Leave Encashment Benefits:	46,77,68,382	9,97,32,366		9,97,32,366	56,75,00,748	1,23,00,00,000
901	00	00	00	00				- 14,269	- 14,269	- 14,269	
					Total 0 NULL:			- 14,269	- 14,269	- 14,269	
					Total 0 NULL:			- 14,269	- 14,269	- 14,269	
					Total 0 NULL:			- 14,269	- 14,269	- 14,269	
					Total 0 NULL:			- 14,269	- 14,269	- 14,269	
					Total 901 Refund of Pension:			- 14,269	- 14,269	- 14,269	
911	00	00	00	00		- 8,23,240		- 17,96,678	- 17,96,678	- 26,19,918	
					Total 0 NULL:	- 8,23,240		- 17,96,678	- 17,96,678	- 26,19,918	
					Total 0 NULL:	- 8,23,240		- 17,96,678	- 17,96,678	- 26,19,918	
					Total 0 NULL:	- 8,23,240		- 17,96,678	- 17,96,678	- 26,19,918	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted										
2071	01	911	Total 911 Deduct Recoveries of Overpayment:	- 8,23,240		- 17,96,678		- 17,96,678	- 26,19,918	
			Total 1 Civil:	3,62,93,35,537	77,72,64,251	- 18,10,947		77,54,53,304	4,40,47,88,841	10,23,50,00,000
			Total 2071 Pensions and Other Retirement benefits:	3,64,20,20,474	78,40,38,410	- 18,10,947		78,22,27,463	4,42,42,47,937	10,29,96,53,000
Grant : 20 Judiciary Parameter : 3 Charged										
2071	01	106	00 00 04	35,94,287	45,82,784			45,82,784	81,77,071	3,82,32,000
			Total 4 NULL:	35,94,287	45,82,784			45,82,784	81,77,071	3,82,32,000
			Total 0 NULL:	35,94,287	45,82,784			45,82,784	81,77,071	3,82,32,000
			Total 0 NULL:	35,94,287	45,82,784			45,82,784	81,77,071	3,82,32,000
			Total 106 Pensionary charges in respect of High Court Judges:	35,94,287	45,82,784			45,82,784	81,77,071	3,82,32,000
			Total 1 Civil:	35,94,287	45,82,784			45,82,784	81,77,071	3,82,32,000
			Total 2071 Pensions and Other Retirement benefits:	3,64,20,20,474	78,40,38,410	- 18,10,947		78,22,27,463	4,42,42,47,937	10,29,96,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 1 Voted												
2071	01	111	60	00	04	90,90,650	21,91,375			21,91,375	1,12,82,025	2,64,21,000
Total 4 NULL:						90,90,650	21,91,375			21,91,375	1,12,82,025	2,64,21,000
Total 0 NULL:						90,90,650	21,91,375			21,91,375	1,12,82,025	2,64,21,000
Total 60 Ex-Members of State Legislature:						90,90,650	21,91,375			21,91,375	1,12,82,025	2,64,21,000
Total 111 Pensions to Legislators:						90,90,650	21,91,375			21,91,375	1,12,82,025	2,64,21,000
Total 1 Civil:						90,90,650	21,91,375			21,91,375	1,12,82,025	2,64,21,000
Total 2071 Pensions and Other Retirement benefits:						3,64,20,20,474	78,40,38,410	-	18,10,947	78,22,27,463	4,42,42,47,937	10,29,96,53,000

CPAO Payment :	21,91,375
CPAO Deduct Refund :	
Total CPAO Figure :	21,91,375
Total Suspense :	40,02,322

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2075	00	103	10	00	01	83,29,193	21,90,680			21,90,680	1,05,19,873	2,60,58,000
Total 1 NULL:						83,29,193	21,90,680			21,90,680	1,05,19,873	2,60,58,000
					02	4,23,087	1,25,739			1,25,739	5,48,826	41,15,000
Total 2 NULL:						4,23,087	1,25,739			1,25,739	5,48,826	41,15,000
					13	49,040	30,646			30,646	79,686	2,57,000
Total 13 NULL:						49,040	30,646			30,646	79,686	2,57,000
Total 0 NULL:						88,01,320	23,47,065			23,47,065	1,11,48,385	3,04,30,000
Total 10 Finance Department:						88,01,320	23,47,065			23,47,065	1,11,48,385	3,04,30,000
Total 103 State Lotteries:						88,01,320	23,47,065			23,47,065	1,11,48,385	3,04,30,000
800	00		00		50	76,58,000					76,58,000	47,37,49,000
Total 50 NULL:						76,58,000					76,58,000	47,37,49,000
Total 0 NULL:						76,58,000					76,58,000	47,37,49,000
Total 0 NULL:						76,58,000					76,58,000	47,37,49,000
Total 800 Other expenditure:						76,58,000					76,58,000	47,37,49,000
Total 0 NULL:						1,64,59,320	23,47,065			23,47,065	1,88,06,385	50,41,79,000
Total 2075 Miscellaneous General Services:						4,72,59,320	26,47,065			26,47,065	4,99,06,385	53,65,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 3 Charged												
2075	00	797	60	00	71	3,00,00,000					3,00,00,000	3,00,00,000
Total 71 NULL:						3,00,00,000					3,00,00,000	3,00,00,000
Total 0 NULL:						3,00,00,000					3,00,00,000	3,00,00,000
Total 60 Guarantee Redemption Fund:						3,00,00,000					3,00,00,000	3,00,00,000
Total 797 Transfer to Reserve Funds/Deposit Accounts:						3,00,00,000					3,00,00,000	3,00,00,000
Total 0 NULL:						3,00,00,000					3,00,00,000	3,00,00,000
Total 2075 Miscellaneous General Services:						4,72,59,320	26,47,065			26,47,065	4,99,06,385	53,65,99,000
Grant : 14 Home												
Parameter : 1 Voted												
2075	00	104	00	00	71	8,00,000	3,00,000			3,00,000	11,00,000	24,20,000
Total 71 NULL:						8,00,000	3,00,000			3,00,000	11,00,000	24,20,000
Total 0 NULL:						8,00,000	3,00,000			3,00,000	11,00,000	24,20,000
Total 0 NULL:						8,00,000	3,00,000			3,00,000	11,00,000	24,20,000
Total 104 Pensions and awards in consideration of distinguished services:						8,00,000	3,00,000			3,00,000	11,00,000	24,20,000
Total 0 NULL:						8,00,000	3,00,000			3,00,000	11,00,000	24,20,000
Total 2075 Miscellaneous General Services:						4,72,59,320	26,47,065			26,47,065	4,99,06,385	53,65,99,000

CPAO Payment :	26,47,065
CPAO Deduct Refund :	
Total CPAO Figure :	26,47,065
Total Suspense :	26,47,065

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted													
2202	00	911	00	00	00	-	51,126				-	51,126	
							Total 0 NULL:				-	51,126	
							Total 0 NULL:				-	51,126	
							Total 0 NULL:				-	51,126	
							Total 0 NULL:				-	51,126	
							Total 911 Deduct Recoveries of Overpayments:				-	51,126	
							Total 0 NULL:				-	51,126	
01	101	63	45	02		-	29,400				-	29,400	9,44,64,000
							Total 2 :				-	29,400	9,44,64,000
							Total 45 East District:				-	29,400	9,44,64,000
							Total 63 Junior High Schools:				-	29,400	9,44,64,000
							Total 101 Government Primary Schools:				-	29,400	9,44,64,000
	107	66	00	01		56,80,902	14,40,703			14,40,703	71,21,605	4,98,61,000	
							Total 1 NULL:			14,40,703	71,21,605	4,98,61,000	
					02	3,82,933	89,950			89,950	4,72,883	27,01,000	
							Total 2 NULL:			89,950	4,72,883	27,01,000	
					13	10,750					10,750	32,000	
							Total 13 NULL:				10,750	32,000	
							Total 0 NULL:			15,30,653	76,05,238	5,25,94,000	
							Total 66 Teacher's Training Institute:			15,30,653	76,05,238	5,25,94,000	
	67	00	01			1,67,26,701	40,66,928			40,66,928	2,07,93,629	5,06,56,000	
							Total 1 NULL:			40,66,928	2,07,93,629	5,06,56,000	
					02	2,38,670	59,835			59,835	2,98,505	7,15,000	
							Total 2 NULL:			59,835	2,98,505	7,15,000	
					13	6,632					6,632	4,62,000	
							Total 13 NULL:				6,632	4,62,000	
							Total 0 NULL:			41,26,763	2,10,98,766	5,18,33,000	
							Total 67 State Institute of Education:			41,26,763	2,10,98,766	5,18,33,000	
							Total 107 Teachers Training:			56,57,416	2,87,04,004	10,44,27,000	
	108	00	00	74			3,95,58,806			3,95,58,806	3,95,58,806	5,75,00,000	
							Total 74 NULL:			3,95,58,806	3,95,58,806	5,75,00,000	
					75							2,10,00,000	
							Total 75 NULL:					2,10,00,000	
							Total 0 NULL:			3,95,58,806	3,95,58,806	7,85,00,000	
							Total 0 NULL:			3,95,58,806	3,95,58,806	7,85,00,000	
							Total 108 Text Books:			3,95,58,806	3,95,58,806	7,85,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted													
2202	01	Total 1 Elementary Education:					2,30,17,188	4,52,16,222			4,52,16,222	6,82,33,410	27,73,91,000
	02	001	58	45	01	- 72,964					- 72,964	16,99,42,000	
					Total 1 :	- 72,964					- 72,964	16,99,42,000	
					Total 45 East District:	- 72,964					- 72,964	16,99,42,000	
					Total 58 Directorate of Education:	- 72,964					- 72,964	16,99,42,000	
					Total 1 Direction and Administration:	- 72,964					- 72,964	16,99,42,000	
	104	64	45	01		- 34,791					- 34,791	2,50,61,56,000	
					Total 1 :	- 34,791					- 34,791	2,50,61,56,000	
					Total 45 East District:	- 34,791					- 34,791	2,50,61,56,000	
			46	01		- 1,01,166					- 1,01,166	1,21,17,73,000	
					Total 1 :	- 1,01,166					- 1,01,166	1,21,17,73,000	
					Total 46 West District:	- 1,01,166					- 1,01,166	1,21,17,73,000	
					Total 64 High and Higher Secondary School:	- 1,35,957					- 1,35,957	3,71,79,29,000	
					Total 104 Teachers and Other Services:	- 1,35,957					- 1,35,957	3,71,79,29,000	
	911	00	00	00		- 1,29,320					- 1,29,320		
					Total 0 NULL:	- 1,29,320					- 1,29,320		
					Total 0 NULL:	- 1,29,320					- 1,29,320		
					Total 0 NULL:	- 1,29,320					- 1,29,320		
					Total 911 Deduct Recoveries of Overpayments:	- 1,29,320					- 1,29,320		
					Total 2 Secondary Education:	- 3,38,241					- 3,38,241	3,88,78,71,000	
	03	103	65	00	01	5,65,01,507	1,36,93,772			1,36,93,772	7,01,95,279	18,32,57,000	
					Total 1 NULL:	5,65,01,507	1,36,93,772			1,36,93,772	7,01,95,279	18,32,57,000	
					02	61,12,889	16,46,751			16,46,751	77,59,640	2,12,82,000	
					Total 2 NULL:	61,12,889	16,46,751			16,46,751	77,59,640	2,12,82,000	
					Total 0 NULL:	6,26,14,396	1,53,40,523			1,53,40,523	7,79,54,919	20,45,39,000	
					Total 65 Government Degree College, Gangtok:	6,26,14,396	1,53,40,523			1,53,40,523	7,79,54,919	20,45,39,000	
	66	00	01			76,30,205	44,10,506			44,10,506	1,20,40,711	2,33,78,000	
					Total 1 NULL:	76,30,205	44,10,506			44,10,506	1,20,40,711	2,33,78,000	
					02	17,30,664	4,37,854			4,37,854	21,68,518	50,05,000	
					Total 2 NULL:	17,30,664	4,37,854			4,37,854	21,68,518	50,05,000	
					50	4,84,287	1,11,443			1,11,443	5,95,730	10,37,000	
					Total 50 NULL:	4,84,287	1,11,443			1,11,443	5,95,730	10,37,000	
					Total 0 NULL:	98,45,156	49,59,803			49,59,803	1,48,04,959	2,94,20,000	
					Total 66 Sikkim Law College:	98,45,156	49,59,803			49,59,803	1,48,04,959	2,94,20,000	
	67	00	01			70,91,462	16,65,384			16,65,384	87,56,846	2,59,25,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted												
2202	03	103	67	00								
					Total 1 NULL:	70,91,462	16,65,384		16,65,384	87,56,846	2,59,25,000	
				02		9,07,400	2,99,225		2,99,225	12,06,625	35,91,000	
					Total 2 NULL:	9,07,400	2,99,225		2,99,225	12,06,625	35,91,000	
				13		12,627	2,997		2,997	15,624	1,24,000	
					Total 13 NULL:	12,627	2,997		2,997	15,624	1,24,000	
					Total 0 NULL:	80,11,489	19,67,606		19,67,606	99,79,095	2,96,40,000	
					Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):	80,11,489	19,67,606		19,67,606	99,79,095	2,96,40,000	
70	00	01			1,25,47,838	31,08,942			31,08,942	1,56,56,780	4,60,94,000	
					Total 1 NULL:	1,25,47,838	31,08,942		31,08,942	1,56,56,780	4,60,94,000	
				02	42,28,945	10,60,400			10,60,400	52,89,345	1,33,22,000	
					Total 2 NULL:	42,28,945	10,60,400		10,60,400	52,89,345	1,33,22,000	
					Total 0 NULL:	1,67,76,783	41,69,342		41,69,342	2,09,46,125	5,94,16,000	
					Total 70 Art College at Rhenock:	1,67,76,783	41,69,342		41,69,342	2,09,46,125	5,94,16,000	
73	00	01			1,25,78,879	63,80,892			63,80,892	1,89,59,771	4,24,02,000	
					Total 1 NULL:	1,25,78,879	63,80,892		63,80,892	1,89,59,771	4,24,02,000	
				02	29,96,864	7,54,404			7,54,404	37,51,268	94,09,000	
					Total 2 NULL:	29,96,864	7,54,404		7,54,404	37,51,268	94,09,000	
				50	3,16,101	1,583			1,583	3,17,684	4,13,000	
					Total 50 NULL:	3,16,101	1,583		1,583	3,17,684	4,13,000	
					Total 0 NULL:	1,58,91,844	71,36,879		71,36,879	2,30,28,723	5,22,24,000	
					Total 73 Establishment of New College at Gangtok:	1,58,91,844	71,36,879		71,36,879	2,30,28,723	5,22,24,000	
76	00	01			15,29,391	4,04,509			4,04,509	19,33,900	54,62,000	
					Total 1 NULL:	15,29,391	4,04,509		4,04,509	19,33,900	54,62,000	
				02	15,38,700	3,84,675			3,84,675	19,23,375	49,76,000	
					Total 2 NULL:	15,38,700	3,84,675		3,84,675	19,23,375	49,76,000	
					Total 0 NULL:	30,68,091	7,89,184		7,89,184	38,57,275	1,04,38,000	
					Total 76 Establishment of New Degree College at North Sikkim:	30,68,091	7,89,184		7,89,184	38,57,275	1,04,38,000	
					Total 103 Government Colleges and Institutes:	11,62,07,759	3,43,63,337		3,43,63,337	15,05,71,096	38,56,77,000	
					Total 3 University and Higher Education:	11,62,07,759	3,43,63,337		3,43,63,337	15,05,71,096	38,56,77,000	
80	001	60	00	01	8,77,68,445	2,21,81,762	-	14,056	2,21,67,706	10,99,36,151	30,15,22,000	
					Total 1 NULL:	8,77,68,445	2,21,81,762	-	14,056	2,21,67,706	10,99,36,151	30,15,22,000
				02	27,02,646	7,09,196			7,09,196	34,11,842	76,45,000	
					Total 2 NULL:	27,02,646	7,09,196		7,09,196	34,11,842	76,45,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount				
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted														
2202	80	001	60	00	11			1,32,279	37,800		37,800	1,70,079	11,78,000	
					Total 11 NULL:			1,32,279	37,800		37,800	1,70,079	11,78,000	
					13			28,36,085	10,68,470		10,68,470	39,04,555	60,00,000	
					Total 13 NULL:			28,36,085	10,68,470		10,68,470	39,04,555	60,00,000	
					50				4,22,500		4,22,500	4,22,500	50,00,000	
					Total 50 NULL:				4,22,500		4,22,500	4,22,500	50,00,000	
					51			8,67,799	3,43,412		3,43,412	12,11,211	1,05,00,000	
					Total 51 NULL:			8,67,799	3,43,412		3,43,412	12,11,211	1,05,00,000	
					56			15,00,00,000				15,00,00,000	15,00,00,000	
					Total 56 NULL:			15,00,00,000				15,00,00,000	15,00,00,000	
					76			63,95,895	17,70,952		17,70,952	81,66,847	2,58,00,000	
					Total 76 NULL:			63,95,895	17,70,952		17,70,952	81,66,847	2,58,00,000	
					Total 0 NULL:			25,07,03,149	2,65,34,092	-	14,056	2,65,20,036	27,72,23,185	50,76,45,000
					Total 60 Establishment:			25,07,03,149	2,65,34,092	-	14,056	2,65,20,036	27,72,23,185	50,76,45,000
					Total 1 Direction and Administration:			25,07,03,149	2,65,34,092	-	14,056	2,65,20,036	27,72,23,185	50,76,45,000
					Total 80 General:			25,07,03,149	2,65,34,092	-	14,056	2,65,20,036	27,72,23,185	50,76,45,000
					Total 2202 General Education:			3,55,26,54,555	97,30,64,948	-	3,71,392	97,26,93,556	4,52,53,48,111	20,48,64,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 5 Centrally Sponsored Scheme												
2202	01	800	28	00	81	2,91,04,000					2,91,04,000	9,30,44,000
Total 81 NULL:						2,91,04,000					2,91,04,000	9,30,44,000
Total 0 NULL:						2,91,04,000					2,91,04,000	9,30,44,000
Total 28 National Programme of Mid Day Meal in Schools:						2,91,04,000					2,91,04,000	9,30,44,000
Total 800 Other Expenditure:						2,91,04,000					2,91,04,000	9,30,44,000
Total 1 Elementary Education:						2,91,04,000					2,91,04,000	9,30,44,000
Total 2202 General Education:						3,55,26,54,555	97,30,64,948	-	3,71,392	97,26,93,556	4,52,53,48,111	20,48,64,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 7 Education												
Parameter : 1 Voted												
2202	00	911	00	00	00	-	18,717				-	18,717
Total 0 NULL:						-	18,717				-	18,717
Total 0 NULL:						-	18,717				-	18,717
Total 0 NULL:						-	18,717				-	18,717
Total 0 NULL:						-	18,717				-	18,717
Total 911 Deduct Recoveries of Overpayments:						-	18,717				-	18,717
Total 0 NULL:						-	18,717				-	18,717
01	101	63	45	01		41,61,19,858	11,29,25,688	- 1,12,045	- 51,96,390	10,76,17,253	52,37,37,111	1,42,22,71,000
Total 1 :						41,61,19,858	11,29,25,688	- 1,12,045	- 51,96,390	10,76,17,253	52,37,37,111	1,42,22,71,000
			02			2,47,47,490	87,07,067		- 17,313	86,89,754	3,34,37,244	9,44,64,000
Total 2 :						2,47,47,490	87,07,067		- 17,313	86,89,754	3,34,37,244	9,44,64,000
Total 45 East District:						44,08,67,348	12,16,32,755	- 1,12,045	- 52,13,703	11,63,07,007	55,71,74,355	1,51,67,35,000
Total 63 Junior High Schools:						44,08,67,348	12,16,32,755	- 1,12,045	- 52,13,703	11,63,07,007	55,71,74,355	1,51,67,35,000
Total 101 Government Primary Schools:						44,08,67,348	12,16,32,755	- 1,12,045	- 52,13,703	11,63,07,007	55,71,74,355	1,51,67,35,000
Total 1 Elementary Education:						44,08,67,348	12,16,32,755	- 1,12,045	- 52,13,703	11,63,07,007	55,71,74,355	1,51,67,35,000
02	001	58	45	01		6,09,16,661	1,48,66,190		1,00,000	1,49,66,190	7,58,82,851	16,99,42,000
Total 1 :						6,09,16,661	1,48,66,190		1,00,000	1,49,66,190	7,58,82,851	16,99,42,000
			02			23,57,576	8,71,752			8,71,752	32,29,328	92,39,000
Total 2 :						23,57,576	8,71,752			8,71,752	32,29,328	92,39,000
			13			1,60,620	6,756			6,756	1,67,376	7,83,000
Total 13 :						1,60,620	6,756			6,756	1,67,376	7,83,000
			51			2,85,191					2,85,191	2,88,000
Total 51 :						2,85,191					2,85,191	2,88,000
Total 45 East District:						6,37,20,048	1,57,44,698		1,00,000	1,58,44,698	7,95,64,746	18,02,52,000
Total 58 Directorate of Education:						6,37,20,048	1,57,44,698		1,00,000	1,58,44,698	7,95,64,746	18,02,52,000
Total 1 Direction and Administration:						6,37,20,048	1,57,44,698		1,00,000	1,58,44,698	7,95,64,746	18,02,52,000
104	64	45	01			72,15,32,538	19,80,62,830	- 83,269	47,24,679	20,27,04,240	92,42,36,778	2,50,61,56,000
Total 1 :						72,15,32,538	19,80,62,830	- 83,269	47,24,679	20,27,04,240	92,42,36,778	2,50,61,56,000
			02			7,16,33,573	3,28,12,029		3,89,024	3,32,01,053	10,48,34,626	28,02,89,000
Total 2 :						7,16,33,573	3,28,12,029		3,89,024	3,32,01,053	10,48,34,626	28,02,89,000
Total 45 East District:						79,31,66,111	23,08,74,859	- 83,269	51,13,703	23,59,05,293	1,02,90,71,404	2,78,64,45,000
Total 64 High and Higher Secondary School:						79,31,66,111	23,08,74,859	- 83,269	51,13,703	23,59,05,293	1,02,90,71,404	2,78,64,45,000
Total 104 Teachers and Other Services:						79,31,66,111	23,08,74,859	- 83,269	51,13,703	23,59,05,293	1,02,90,71,404	2,78,64,45,000
Total 2 Secondary Education:						85,68,86,159	24,66,19,557	- 83,269	52,13,703	25,17,49,991	1,10,86,36,150	2,96,66,97,000
03	103	65	00	01		-	60,000				-	60,000
Total 1 NULL:						-	60,000				-	60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - EAST													
Grant : 7 Education													
Parameter : 1 Voted													
2202	03	103	65	00		Total 0 NULL:	-	60,000			-	60,000	18,32,57,000
						Total 65 Government Degree College, Gangtok:	-	60,000			-	60,000	18,32,57,000
		69	00	01			40,08,798	13,23,055		13,23,055	53,31,853	1,32,63,000	
						Total 1 NULL:	40,08,798	13,23,055		13,23,055	53,31,853	1,32,63,000	
				02			17,02,778	4,42,622		4,42,622	21,45,400	46,91,000	
						Total 2 NULL:	17,02,778	4,42,622		4,42,622	21,45,400	46,91,000	
				11			31,290				31,290	66,000	
						Total 11 NULL:	31,290				31,290	66,000	
				13			18,700				18,700	1,24,000	
						Total 13 NULL:	18,700				18,700	1,24,000	
						Total 0 NULL:	57,61,566	17,65,677		17,65,677	75,27,243	1,81,44,000	
						Total 69 Sanskrit Mahavidhalaya, Samdong:	57,61,566	17,65,677		17,65,677	75,27,243	1,81,44,000	
						Total 103 Government Colleges and Institutes:	57,01,566	17,65,677		17,65,677	74,67,243	20,14,01,000	
						Total 3 University and Higher Education:	57,01,566	17,65,677		17,65,677	74,67,243	20,14,01,000	
						Total 2202 General Education:	3,55,26,54,555	97,30,64,948	-	3,71,392	97,26,93,556	4,52,53,48,111	20,48,64,49,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - WEST													
Grant : 7 Education													
Parameter : 1 Voted													
2202	00	911	00	00	00	-	20,000			-	20,000		
						Total 0 NULL:	-	20,000		-	20,000		
						Total 0 NULL:	-	20,000		-	20,000		
						Total 0 NULL:	-	20,000		-	20,000		
						Total 0 NULL:	-	20,000		-	20,000		
						Total 911 Deduct Recoveries of Overpayments:	-	20,000		-	20,000		
						Total 0 NULL:	-	20,000		-	20,000		
01	101	63	45	01		3,96,060				3,96,060	1,42,22,71,000		
						Total 1 :	3,96,060			3,96,060	1,42,22,71,000		
						Total 45 East District:	3,96,060			3,96,060	1,42,22,71,000		
			46	01		26,45,91,137	5,29,18,742	-	14,60,848	5,14,57,894	31,60,49,031	86,14,15,000	
						Total 1 :	26,45,91,137	5,29,18,742	-	14,60,848	5,14,57,894	31,60,49,031	86,14,15,000
				02		2,16,62,514	1,03,51,184			1,03,51,184	3,20,13,698	9,82,38,000	
						Total 2 :	2,16,62,514	1,03,51,184		1,03,51,184	3,20,13,698	9,82,38,000	
						Total 46 West District:	28,62,53,651	6,32,69,926	-	14,60,848	6,18,09,078	34,80,62,729	95,96,53,000
						Total 63 Junior High Schools:	28,66,49,711	6,32,69,926	-	14,60,848	6,18,09,078	34,84,58,789	2,38,19,24,000
						Total 101 Government Primary Schools:	28,66,49,711	6,32,69,926	-	14,60,848	6,18,09,078	34,84,58,789	2,38,19,24,000
	107	66	00	01		43,61,106	12,51,380			12,51,380	56,12,486	4,98,61,000	
						Total 1 NULL:	43,61,106	12,51,380		12,51,380	56,12,486	4,98,61,000	
				02		2,65,475	59,175			59,175	3,24,650	27,01,000	
						Total 2 NULL:	2,65,475	59,175		59,175	3,24,650	27,01,000	
						Total 0 NULL:	46,26,581	13,10,555		13,10,555	59,37,136	5,25,62,000	
						Total 66 Teacher's Training Institute:	46,26,581	13,10,555		13,10,555	59,37,136	5,25,62,000	
						Total 107 Teachers Training:	46,26,581	13,10,555		13,10,555	59,37,136	5,25,62,000	
						Total 1 Elementary Education:	29,12,76,292	6,45,80,481	-	14,60,848	6,31,19,633	35,43,95,925	2,43,44,86,000
02	001	58	46	01		3,17,11,764	78,67,697		3,015	78,70,712	3,95,82,476	9,98,14,000	
						Total 1 :	3,17,11,764	78,67,697		3,015	78,70,712	3,95,82,476	9,98,14,000
				02		25,89,906	10,84,050	-	3,015	10,81,035	36,70,941	83,06,000	
						Total 2 :	25,89,906	10,84,050	-	3,015	10,81,035	36,70,941	83,06,000
				11		82,550				82,550		1,64,000	
						Total 11 :	82,550			82,550		1,64,000	
				13		44,511				44,511		5,02,000	
						Total 13 :	44,511			44,511		5,02,000	
				51		76,432				76,432		2,88,000	
						Total 51 :	76,432			76,432		2,88,000	
						Total 46 West District:	3,45,05,163	89,51,747		89,51,747	4,34,56,910	10,90,74,000	
			50	02		3,015				3,015			

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	001	58	50								10,00,000
Total 2 :						3,015					3,015	10,00,000
Total 50 Soreng District:						3,015					3,015	10,00,000
Total 58 Directorate of Education:						3,45,08,178	89,51,747			89,51,747	4,34,59,925	11,00,74,000
Total 1 Direction and Administration:						3,45,08,178	89,51,747			89,51,747	4,34,59,925	11,00,74,000
104	64	46	01			35,49,50,920	8,77,59,810		8,43,173	8,86,02,983	44,35,53,903	1,21,17,73,000
Total 1 :						35,49,50,920	8,77,59,810		8,43,173	8,86,02,983	44,35,53,903	1,21,17,73,000
			02			5,37,73,769	4,06,67,865		6,17,675	4,12,85,540	9,50,59,309	25,72,51,000
Total 2 :						5,37,73,769	4,06,67,865		6,17,675	4,12,85,540	9,50,59,309	25,72,51,000
Total 46 West District:						40,87,24,689	12,84,27,675		14,60,848	12,98,88,523	53,86,13,212	1,46,90,24,000
Total 64 High and Higher Secondary School:						40,87,24,689	12,84,27,675		14,60,848	12,98,88,523	53,86,13,212	1,46,90,24,000
Total 104 Teachers and Other Services:						40,87,24,689	12,84,27,675		14,60,848	12,98,88,523	53,86,13,212	1,46,90,24,000
Total 2 Secondary Education:						44,32,32,867	13,73,79,422		14,60,848	13,88,40,270	58,20,73,137	1,57,90,98,000
03	103	71	71	01		60,98,992	15,53,294			15,53,294	76,52,286	1,89,79,000
Total 1 :						60,98,992	15,53,294			15,53,294	76,52,286	1,89,79,000
			02			18,06,000	4,45,500			4,45,500	22,51,500	60,07,000
Total 2 :						18,06,000	4,45,500			4,45,500	22,51,500	60,07,000
			13			27,816	10,764			10,764	38,580	2,07,000
Total 13 :						27,816	10,764			10,764	38,580	2,07,000
Total 71 Establishment of B.Ed. College at Soreng:						79,32,808	20,09,558			20,09,558	99,42,366	2,51,93,000
Total 71 B.Ed College:						79,32,808	20,09,558			20,09,558	99,42,366	2,51,93,000
72	00	01				79,20,977	21,10,358			21,10,358	1,00,31,335	2,43,20,000
Total 1 NULL:						79,20,977	21,10,358			21,10,358	1,00,31,335	2,43,20,000
			02			56,73,935	13,93,250			13,93,250	70,67,185	1,71,96,000
Total 2 NULL:						56,73,935	13,93,250			13,93,250	70,67,185	1,71,96,000
Total 0 NULL:						1,35,94,912	35,03,608			35,03,608	1,70,98,520	4,15,16,000
Total 72 Establishment of College at Gyalshing:						1,35,94,912	35,03,608			35,03,608	1,70,98,520	4,15,16,000
74	00	01				48,42,740	9,92,637			9,92,637	58,35,377	1,59,21,000
Total 1 NULL:						48,42,740	9,92,637			9,92,637	58,35,377	1,59,21,000
			02			23,86,033	8,48,525			8,48,525	32,34,558	78,91,000
Total 2 NULL:						23,86,033	8,48,525			8,48,525	32,34,558	78,91,000
Total 0 NULL:						72,28,773	18,41,162			18,41,162	90,69,935	2,38,12,000
Total 74 Establishment of Science College at Chakung:						72,28,773	18,41,162			18,41,162	90,69,935	2,38,12,000
75	00	01				6,90,828	1,73,680			1,73,680	8,64,508	42,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 7 Education Parameter : 1 Voted												
2202	03	103	75	00								
						Total 1 NULL:	6,90,828	1,73,680		1,73,680	8,64,508	42,90,000
					02		25,19,575	6,26,125		6,26,125	31,45,700	75,14,000
						Total 2 NULL:	25,19,575	6,26,125		6,26,125	31,45,700	75,14,000
						Total 0 NULL:	32,10,403	7,99,805		7,99,805	40,10,208	1,18,04,000
						Total 75 Establishment of Vocational College at Dentam:	32,10,403	7,99,805		7,99,805	40,10,208	1,18,04,000
						Total 103 Government Colleges and Institutes:	3,19,66,896	81,54,133		81,54,133	4,01,21,029	10,23,25,000
						Total 3 University and Higher Education:	3,19,66,896	81,54,133		81,54,133	4,01,21,029	10,23,25,000
						Total 2202 General Education:	3,55,26,54,555	97,30,64,948	- 3,71,392	97,26,93,556	4,52,53,48,111	20,48,64,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01	1,23,03,565	14,87,946			14,87,946	1,37,91,511	1,42,22,71,000
Total 1 :						1,23,03,565	14,87,946			14,87,946	1,37,91,511	1,42,22,71,000
Total 45 East District:						1,23,03,565	14,87,946			14,87,946	1,37,91,511	1,42,22,71,000
			47	01		12,00,07,530	3,18,38,541			3,18,38,541	15,18,46,071	43,26,10,000
Total 1 :						12,00,07,530	3,18,38,541			3,18,38,541	15,18,46,071	43,26,10,000
				02		96,73,028	39,52,708			39,52,708	1,36,25,736	3,04,05,000
Total 2 :						96,73,028	39,52,708			39,52,708	1,36,25,736	3,04,05,000
Total 47 North District:						12,96,80,558	3,57,91,249			3,57,91,249	16,54,71,807	46,30,15,000
Total 63 Junior High Schools:						14,19,84,123	3,72,79,195			3,72,79,195	17,92,63,318	1,88,52,86,000
Total 101 Government Primary Schools:						14,19,84,123	3,72,79,195			3,72,79,195	17,92,63,318	1,88,52,86,000
Total 1 Elementary Education:						14,19,84,123	3,72,79,195			3,72,79,195	17,92,63,318	1,88,52,86,000
02	001	58	47	01		1,10,02,398	37,41,553			37,41,553	1,47,43,951	4,09,71,000
Total 1 :						1,10,02,398	37,41,553			37,41,553	1,47,43,951	4,09,71,000
				02		6,80,175	2,30,225			2,30,225	9,10,400	28,53,000
Total 2 :						6,80,175	2,30,225			2,30,225	9,10,400	28,53,000
				11			13,205			13,205	13,205	1,29,000
Total 11 :							13,205			13,205	13,205	1,29,000
				13			42,705			42,705	42,705	4,13,000
Total 13 :							42,705			42,705	42,705	4,13,000
				51			3,000			3,000	3,000	1,52,000
Total 51 :							3,000			3,000	3,000	1,52,000
Total 47 North District:						1,16,82,573	40,30,688			40,30,688	1,57,13,261	4,45,18,000
Total 58 Directorate of Education:						1,16,82,573	40,30,688			40,30,688	1,57,13,261	4,45,18,000
Total 1 Direction and Administration:						1,16,82,573	40,30,688			40,30,688	1,57,13,261	4,45,18,000
	104	64	47	01		9,53,61,303	2,50,52,090	-	1,00,099	2,49,51,991	12,03,13,294	31,51,17,000
Total 1 :						9,53,61,303	2,50,52,090	-	1,00,099	2,49,51,991	12,03,13,294	31,51,17,000
				02		2,46,91,589	71,12,342			71,12,342	3,18,03,931	5,36,26,000
Total 2 :						2,46,91,589	71,12,342			71,12,342	3,18,03,931	5,36,26,000
				11			7,432			7,432	7,432	1,74,000
Total 11 :							7,432			7,432	7,432	1,74,000
Total 47 North District:						12,00,52,892	3,21,71,864	-	1,00,099	3,20,71,765	15,21,24,657	36,89,17,000
Total 64 High and Higher Secondary School:						12,00,52,892	3,21,71,864	-	1,00,099	3,20,71,765	15,21,24,657	36,89,17,000
Total 104 Teachers and Other Services:						12,00,52,892	3,21,71,864	-	1,00,099	3,20,71,765	15,21,24,657	36,89,17,000
Total 2 Secondary Education:						13,17,35,465	3,62,02,552	-	1,00,099	3,61,02,453	16,78,37,918	41,34,35,000
Total 2202 General Education:						3,55,26,54,555	97,30,64,948	-	3,71,392	97,26,93,556	4,52,53,48,111	20,48,64,49,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH											
Grant : 7 Education											
Parameter : 1 Voted											
2202	00	911	00	00	-	2,06,226				-	2,06,226
Total 0 NULL:					-	2,06,226				-	2,06,226
Total 0 NULL:					-	2,06,226				-	2,06,226
Total 0 NULL:					-	2,06,226				-	2,06,226
Total 911 Deduct Recoveries of Overpayments:					-	2,06,226				-	2,06,226
Total 0 NULL:					-	2,06,226				-	2,06,226
01	101	63	45	01	1,31,870	41,578			41,578	1,73,448	1,42,22,71,000
Total 1 :					1,31,870	41,578			41,578	1,73,448	1,42,22,71,000
Total 45 East District:					1,31,870	41,578			41,578	1,73,448	1,42,22,71,000
			48	01	31,07,62,954	6,94,06,621	-	8,078	6,93,98,543	38,01,61,497	1,07,17,23,000
Total 1 :					31,07,62,954	6,94,06,621	-	8,078	6,93,98,543	38,01,61,497	1,07,17,23,000
				02	2,96,54,534	1,64,39,549			1,64,39,549	4,60,94,083	11,73,44,000
Total 2 :					2,96,54,534	1,64,39,549			1,64,39,549	4,60,94,083	11,73,44,000
Total 48 South District:					34,04,17,488	8,58,46,170	-	8,078	8,58,38,092	42,62,55,580	1,18,90,67,000
Total 63 Junior High Schools:					34,05,49,358	8,58,87,748	-	8,078	8,58,79,670	42,64,29,028	2,61,13,38,000
Total 101 Government Primary Schools:					34,05,49,358	8,58,87,748	-	8,078	8,58,79,670	42,64,29,028	2,61,13,38,000
	107	66	00	01	44,65,253	11,87,014			11,87,014	56,52,267	4,98,61,000
Total 1 NULL:					44,65,253	11,87,014			11,87,014	56,52,267	4,98,61,000
				02	90,000	66,000			66,000	1,56,000	27,01,000
Total 2 NULL:					90,000	66,000			66,000	1,56,000	27,01,000
Total 0 NULL:					45,55,253	12,53,014			12,53,014	58,08,267	5,25,62,000
Total 66 Teacher's Training Institute:					45,55,253	12,53,014			12,53,014	58,08,267	5,25,62,000
Total 107 Teachers Training:					45,55,253	12,53,014			12,53,014	58,08,267	5,25,62,000
Total 1 Elementary Education:					34,51,04,611	8,71,40,762	-	8,078	8,71,32,684	43,22,37,295	2,66,39,00,000
02	001	58	48	01	3,76,54,243	1,01,63,735			1,01,63,735	4,78,17,978	11,47,05,000
Total 1 :					3,76,54,243	1,01,63,735			1,01,63,735	4,78,17,978	11,47,05,000
				02	21,03,215	6,48,765			6,48,765	27,51,980	78,28,000
Total 2 :					21,03,215	6,48,765			6,48,765	27,51,980	78,28,000
				11	14,157					14,157	1,65,000
Total 11 :					14,157					14,157	1,65,000
				13		32,384			32,384	32,384	6,52,000
Total 13 :						32,384			32,384	32,384	6,52,000
				51		4,500			4,500	4,500	2,63,000
Total 51 :						4,500			4,500	4,500	2,63,000
Total 48 South District:					3,97,71,615	1,08,49,384			1,08,49,384	5,06,20,999	12,36,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - SOUTH													
Grant : 7 Education													
Parameter : 1 Voted													
2202	02	001	58	Total 58 Directorate of Education:			3,97,71,615	1,08,49,384			1,08,49,384	5,06,20,999	12,36,13,000
				Total 1 Direction and Administration:			3,97,71,615	1,08,49,384			1,08,49,384	5,06,20,999	12,36,13,000
	104	64	48	01		32,66,48,169	8,35,13,249			8,35,13,249	41,01,61,418	1,15,10,72,000	
				Total 1 :			32,66,48,169	8,35,13,249			8,35,13,249	41,01,61,418	1,15,10,72,000
				02		4,90,41,456	2,40,19,912			2,40,19,912	7,30,61,368	19,33,07,000	
				Total 2 :			4,90,41,456	2,40,19,912			2,40,19,912	7,30,61,368	19,33,07,000
				Total 48 South District:			37,56,89,625	10,75,33,161			10,75,33,161	48,32,22,786	1,34,43,79,000
	Total 64 High and Higher Secondary School:					37,56,89,625	10,75,33,161			10,75,33,161	48,32,22,786	1,34,43,79,000	
				Total 104 Teachers and Other Services:			37,56,89,625	10,75,33,161			10,75,33,161	48,32,22,786	1,34,43,79,000
911	00	00	00			- 3,64,934		- 53,845		- 53,845	- 4,18,779		
				Total 0 NULL:			- 3,64,934		- 53,845		- 53,845	- 4,18,779	
				Total 0 NULL:			- 3,64,934		- 53,845		- 53,845	- 4,18,779	
				Total 0 NULL:			- 3,64,934		- 53,845		- 53,845	- 4,18,779	
	Total 911 Deduct Recoveries of Overpayments:					- 3,64,934		- 53,845		- 53,845	- 4,18,779		
				Total 2 Secondary Education:			41,50,96,306	11,83,82,545	- 53,845		11,83,28,700	53,34,25,006	1,46,79,92,000
03	103	68	00	01		2,21,85,887	57,48,101			57,48,101	2,79,33,988	7,90,13,000	
				Total 1 NULL:			2,21,85,887	57,48,101			57,48,101	2,79,33,988	7,90,13,000
				02		82,19,249	20,66,117			20,66,117	1,02,85,366	2,44,53,000	
				Total 2 NULL:			82,19,249	20,66,117			20,66,117	1,02,85,366	2,44,53,000
				Total 0 NULL:			3,04,05,136	78,14,218			78,14,218	3,82,19,354	10,34,66,000
	Total 68 New Degree College, Namchi:					3,04,05,136	78,14,218			78,14,218	3,82,19,354	10,34,66,000	
	Total 103 Government Colleges and Institutes:					3,04,05,136	78,14,218			78,14,218	3,82,19,354	10,34,66,000	
	Total 3 University and Higher Education:					3,04,05,136	78,14,218			78,14,218	3,82,19,354	10,34,66,000	
	Total 2202 General Education:					3,55,26,54,555	97,30,64,948	- 3,71,392		97,26,93,556	4,52,53,48,111	20,48,64,49,000	

CPAO Payment :	21,33,37,525
CPAO Deduct Refund :	61,923
Total CPAO Figure :	21,32,75,602
Total Suspense :	21,36,46,994

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted												
2203	00	001	60	00	01	55,59,962	11,28,779			11,28,779	66,88,741	1,90,13,000
Total 1 NULL:						55,59,962	11,28,779			11,28,779	66,88,741	1,90,13,000
02						5,15,853	1,68,840			1,68,840	6,84,693	21,28,000
Total 2 NULL:						5,15,853	1,68,840			1,68,840	6,84,693	21,28,000
13						29,854					29,854	3,30,000
Total 13 NULL:						29,854					29,854	3,30,000
50							73,890			73,890	73,890	11,24,000
Total 50 NULL:							73,890			73,890	73,890	11,24,000
Total 0 NULL:						61,05,669	13,71,509			13,71,509	74,77,178	2,25,95,000
Total 60 Establishment:						61,05,669	13,71,509			13,71,509	74,77,178	2,25,95,000
Total 1 Direction and Administration:						61,05,669	13,71,509			13,71,509	74,77,178	2,25,95,000
Total 0 NULL:						61,05,669	13,71,509			13,71,509	74,77,178	2,25,95,000
Total 2203 Technical Education:						61,05,669	13,71,509			13,71,509	74,77,178	2,25,95,000

CPAO Payment :	13,71,509
CPAO Deduct Refund :	
Total CPAO Figure :	13,71,509
Total Suspense :	13,71,509

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 7 Education												
Parameter : 1 Voted												
2204	00	102	61	00	01	47,36,952	10,51,552			10,51,552	57,88,504	1,75,14,000
Total 1 NULL:						47,36,952	10,51,552			10,51,552	57,88,504	1,75,14,000
02						8,12,119	2,66,435			2,66,435	10,78,554	33,03,000
Total 2 NULL:						8,12,119	2,66,435			2,66,435	10,78,554	33,03,000
13						1,13,587					1,13,587	10,00,000
Total 13 NULL:						1,13,587					1,13,587	10,00,000
Total 0 NULL:						56,62,658	13,17,987			13,17,987	69,80,645	2,18,17,000
Total 61 National Cadet Corps.:						56,62,658	13,17,987			13,17,987	69,80,645	2,18,17,000
Total 102 Youth Welfare Programme for Students:						56,62,658	13,17,987			13,17,987	69,80,645	2,18,17,000
Total 0 NULL:						56,62,658	13,17,987			13,17,987	69,80,645	2,18,17,000
Total 2204 Sports and Youth Services:						7,02,77,809	1,78,23,392			1,78,23,392	8,81,01,201	25,27,95,000
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	44	01	3,80,83,361	88,68,623			88,68,623	4,69,51,984	12,26,07,000
Total 1 :						3,80,83,361	88,68,623			88,68,623	4,69,51,984	12,26,07,000
02						45,02,242	12,35,579			12,35,579	57,37,821	1,36,85,000
Total 2 :						45,02,242	12,35,579			12,35,579	57,37,821	1,36,85,000
13						25,90,012					25,90,012	27,82,000
Total 13 :						25,90,012					25,90,012	27,82,000
50						6,37,667	2,31,501			2,31,501	8,69,168	18,98,000
Total 50 :						6,37,667	2,31,501			2,31,501	8,69,168	18,98,000
Total 44 Head Office Establishment:						4,58,13,282	1,03,35,703			1,03,35,703	5,61,48,985	14,09,72,000
47	01					22,08,870	8,12,568			8,12,568	30,21,438	1,03,61,000
Total 1 :						22,08,870	8,12,568			8,12,568	30,21,438	1,03,61,000
02						1,98,000	66,000			66,000	2,64,000	7,92,000
Total 2 :						1,98,000	66,000			66,000	2,64,000	7,92,000
13							3,605			3,605	3,605	3,00,000
Total 13 :							3,605			3,605	3,605	3,00,000
Total 47 Mangan District:						24,06,870	8,82,173			8,82,173	32,89,043	1,14,53,000
49	01					28,05,083	7,93,338			7,93,338	35,98,421	1,38,71,000
Total 1 :						28,05,083	7,93,338			7,93,338	35,98,421	1,38,71,000
02						1,02,000	36,000			36,000	1,38,000	3,60,000
Total 2 :						1,02,000	36,000			36,000	1,38,000	3,60,000
13							3,605			3,605	3,605	3,00,000
Total 13 :							3,605			3,605	3,605	3,00,000
Total 49 Pakyong District:						29,07,083	8,32,943			8,32,943	37,40,026	1,45,31,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 39 Sports And Youth Affairs Parameter : 1 Voted													
2204	00	001	60	Total 60 Establishment:			5,11,27,235	1,20,50,819			1,20,50,819	6,31,78,054	16,69,56,000
				Total 1 Direction and Administration:			5,11,27,235	1,20,50,819			1,20,50,819	6,31,78,054	16,69,56,000
	103	64	00	31			8,30,000			8,30,000	8,30,000	50,00,000	
				Total 31 NULL:				8,30,000			8,30,000	8,30,000	50,00,000
				71			5,00,000			5,00,000	5,00,000	50,00,000	
				Total 71 NULL:				5,00,000			5,00,000	5,00,000	50,00,000
				Total 0 NULL:				13,30,000			13,30,000	13,30,000	1,00,00,000
				Total 64 Assistance and Incentives:				13,30,000			13,30,000	13,30,000	1,00,00,000
				Total 103 Youth Welfare Programmes for Non-Students:				13,30,000			13,30,000	13,30,000	1,00,00,000
104	65	00	72									50,00,000	
				Total 72 NULL:									50,00,000
				73								1,000	
				Total 73 NULL:									1,000
				Total 0 NULL:									50,01,000
				Total 65 Development Activities:									50,01,000
	67	00	31					4,51,200		4,51,200	4,51,200	50,00,000	
				Total 31 NULL:				4,51,200			4,51,200	4,51,200	50,00,000
				Total 0 NULL:				4,51,200			4,51,200	4,51,200	50,00,000
				Total 67 Soreng Girls Sports Academy:				4,51,200			4,51,200	4,51,200	50,00,000
				Total 104 Sports and Games:				4,51,200			4,51,200	4,51,200	1,00,01,000
				Total 0 NULL:			5,11,27,235	1,38,32,019			1,38,32,019	6,49,59,254	18,69,57,000
				Total 2204 Sports and Youth Services:			7,02,77,809	1,78,23,392			1,78,23,392	8,81,01,201	25,27,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	43	01	29,87,069					29,87,069	
Total 1 :						29,87,069					29,87,069	
Total 43 South/West District:						29,87,069					29,87,069	
46	01					32,61,947	23,273			23,273	32,85,220	1,44,24,000
Total 1 :						32,61,947	23,273			23,273	32,85,220	1,44,24,000
	02					2,22,675	74,225			74,225	2,96,900	6,57,000
Total 2 :						2,22,675	74,225			74,225	2,96,900	6,57,000
Total 46 Gyalshing District:						34,84,622	97,498			97,498	35,82,120	1,50,81,000
48	01					50,00,657	17,44,824			17,44,824	67,45,481	2,03,54,000
Total 1 :						50,00,657	17,44,824			17,44,824	67,45,481	2,03,54,000
	02					5,44,350	1,88,950			1,88,950	7,33,300	21,78,000
Total 2 :						5,44,350	1,88,950			1,88,950	7,33,300	21,78,000
	13					78,849					78,849	1,50,000
Total 13 :						78,849					78,849	1,50,000
Total 48 Namchi District:						56,23,856	19,33,774			19,33,774	75,57,630	2,26,82,000
50	01					10,10,694	3,37,593			3,37,593	13,48,287	45,52,000
Total 1 :						10,10,694	3,37,593			3,37,593	13,48,287	45,52,000
	02					3,81,675	1,27,225			1,27,225	5,08,900	12,56,000
Total 2 :						3,81,675	1,27,225			1,27,225	5,08,900	12,56,000
	13						55,184			55,184	55,184	1,50,000
Total 13 :							55,184			55,184	55,184	1,50,000
Total 50 Soreng District:						13,92,369	5,20,002			5,20,002	19,12,371	59,58,000
Total 60 Establishment:						1,34,87,916	25,51,274			25,51,274	1,60,39,190	4,37,21,000
Total 1 Direction and Administration:						1,34,87,916	25,51,274			25,51,274	1,60,39,190	4,37,21,000
104	66	00	50				1,22,112			1,22,112	1,22,112	3,00,000
Total 50 NULL:							1,22,112			1,22,112	1,22,112	3,00,000
Total 0 NULL:							1,22,112			1,22,112	1,22,112	3,00,000
Total 66 Sports Hostel, Namchi:							1,22,112			1,22,112	1,22,112	3,00,000
Total 104 Sports and Games:							1,22,112			1,22,112	1,22,112	3,00,000
Total 0 NULL:						1,34,87,916	26,73,386			26,73,386	1,61,61,302	4,40,21,000
Total 2204 Sports and Youth Services:						7,02,77,809	1,78,23,392			1,78,23,392	8,81,01,201	25,27,95,000

CPAO Payment :	26,73,386
CPAO Deduct Refund :	
Total CPAO Figure :	26,73,386
Total Suspense :	26,73,386

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 5 Culture Parameter : 1 Voted												
2205	00	001	00	44	01	1,75,23,032	39,45,164			39,45,164	2,14,68,196	5,39,02,000
					Total 1 :	1,75,23,032	39,45,164			39,45,164	2,14,68,196	5,39,02,000
					11	18,850					18,850	6,00,000
					Total 11 :	18,850					18,850	6,00,000
					13	24,60,827	16,990			16,990	24,77,817	25,20,000
					Total 13 :	24,60,827	16,990			16,990	24,77,817	25,20,000
					Total 44 Head Office Establishment:	2,00,02,709	39,62,154			39,62,154	2,39,64,863	5,70,22,000
					Total 0 NULL:	2,00,02,709	39,62,154			39,62,154	2,39,64,863	5,70,22,000
					Total 1 Direction and Administration:	2,00,02,709	39,62,154			39,62,154	2,39,64,863	5,70,22,000
102	60	00			01	1,31,71,714	32,92,711			32,92,711	1,64,64,425	3,66,80,000
					Total 1 NULL:	1,31,71,714	32,92,711			32,92,711	1,64,64,425	3,66,80,000
					02	65,20,096	21,52,569			21,52,569	86,72,665	2,57,22,000
					Total 2 NULL:	65,20,096	21,52,569			21,52,569	86,72,665	2,57,22,000
					13	9,13,843	1,70,571			1,70,571	10,84,414	61,44,000
					Total 13 NULL:	9,13,843	1,70,571			1,70,571	10,84,414	61,44,000
					50	47,12,628	1,92,895			1,92,895	49,05,523	3,28,78,000
					Total 50 NULL:	47,12,628	1,92,895			1,92,895	49,05,523	3,28,78,000
					Total 0 NULL:	2,53,18,281	58,08,746			58,08,746	3,11,27,027	10,14,24,000
					Total 60 Establishment:	2,53,18,281	58,08,746			58,08,746	3,11,27,027	10,14,24,000
					Total 102 Promotion of Arts and Culture:	2,53,18,281	58,08,746			58,08,746	3,11,27,027	10,14,24,000
104	62	00			01	31,64,728	7,98,092			7,98,092	39,62,820	1,55,99,000
					Total 1 NULL:	31,64,728	7,98,092			7,98,092	39,62,820	1,55,99,000
					50	1,50,81,464	8,00,000			8,00,000	1,58,81,464	2,27,07,000
					Total 50 NULL:	1,50,81,464	8,00,000			8,00,000	1,58,81,464	2,27,07,000
					Total 0 NULL:	1,82,46,192	15,98,092			15,98,092	1,98,44,284	3,83,06,000
					Total 62 State Archives:	1,82,46,192	15,98,092			15,98,092	1,98,44,284	3,83,06,000
					Total 104 Archives:	1,82,46,192	15,98,092			15,98,092	1,98,44,284	3,83,06,000
105	63	00			01	60,14,771	13,71,641			13,71,641	73,86,412	1,86,03,000
					Total 1 NULL:	60,14,771	13,71,641			13,71,641	73,86,412	1,86,03,000
					Total 0 NULL:	60,14,771	13,71,641			13,71,641	73,86,412	1,86,03,000
					Total 63 State Central and District Libraries:	60,14,771	13,71,641			13,71,641	73,86,412	1,86,03,000
					Total 105 Public Libraries:	60,14,771	13,71,641			13,71,641	73,86,412	1,86,03,000
911	00	00			00	- 1,75,500		- 24,13,000		- 24,13,000	- 25,88,500	
					Total 0 NULL:	- 1,75,500		- 24,13,000		- 24,13,000	- 25,88,500	
					Total 0 NULL:	- 1,75,500		- 24,13,000		- 24,13,000	- 25,88,500	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 5 Culture Parameter : 1 Voted												
2205	00	911	00	Total 0 NULL:		- 1,75,500		- 24,13,000		- 24,13,000	- 25,88,500	
Total 911 Deduct Recoveries of Overpayments:						- 1,75,500		- 24,13,000		- 24,13,000	- 25,88,500	
Total 0 NULL:						6,94,06,453	1,27,40,633	- 24,13,000		1,03,27,633	7,97,34,086	21,53,55,000
Total 2205 Art and Culture:						6,94,06,453	1,27,40,633	- 24,13,000		1,03,27,633	7,97,34,086	21,53,55,000

CPAO Payment :	1,27,37,633
CPAO Deduct Refund :	24,13,000
Total CPAO Figure :	1,03,24,633
Total Suspense :	1,27,37,633

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	01	6,87,57,522	1,60,30,257	-	3,168	1,60,27,089	8,47,84,611	18,61,91,000
					Total 1 NULL:	6,87,57,522	1,60,30,257	-	3,168	1,60,27,089	8,47,84,611	18,61,91,000
					11	4,04,000					4,04,000	8,25,000
					Total 11 NULL:	4,04,000					4,04,000	8,25,000
					13	20,05,400	3,34,488			3,34,488	23,39,888	57,75,000
					Total 13 NULL:	20,05,400	3,34,488			3,34,488	23,39,888	57,75,000
					51	2,03,259	13,27,071			13,27,071	15,30,330	1,43,56,000
					Total 51 NULL:	2,03,259	13,27,071			13,27,071	15,30,330	1,43,56,000
					Total 0 NULL:	7,13,70,181	1,76,91,816	-	3,168	1,76,88,648	8,90,58,829	20,71,47,000
					Total 60 Establishment:	7,13,70,181	1,76,91,816	-	3,168	1,76,88,648	8,90,58,829	20,71,47,000
	61		00		01	1,32,32,827	46,20,543			46,20,543	1,78,53,370	5,39,89,000
					Total 1 NULL:	1,32,32,827	46,20,543			46,20,543	1,78,53,370	5,39,89,000
					21	18,65,850	31,22,020			31,22,020	49,87,870	83,37,000
					Total 21 NULL:	18,65,850	31,22,020			31,22,020	49,87,870	83,37,000
					Total 0 NULL:	1,50,98,677	77,42,563			77,42,563	2,28,41,240	6,23,26,000
					Total 61 State Heath Mechanical Workshop:	1,50,98,677	77,42,563			77,42,563	2,28,41,240	6,23,26,000
					Total 1 Direction and Administration:	8,64,68,858	2,54,34,379	-	3,168	2,54,31,211	11,19,00,069	26,94,73,000
109	44		00		01	10,23,935	2,38,540			2,38,540	12,62,475	63,68,000
					Total 1 NULL:	10,23,935	2,38,540			2,38,540	12,62,475	63,68,000
					Total 0 NULL:	10,23,935	2,38,540			2,38,540	12,62,475	63,68,000
					Total 44 Head Office Establishment:	10,23,935	2,38,540			2,38,540	12,62,475	63,68,000
					Total 109 School Health Scheme:	10,23,935	2,38,540			2,38,540	12,62,475	63,68,000
110	61		00		01	66,86,511	17,09,003			17,09,003	83,95,514	2,57,03,000
					Total 1 NULL:	66,86,511	17,09,003			17,09,003	83,95,514	2,57,03,000
					11	48,860	9,500			9,500	58,360	1,24,000
					Total 11 NULL:	48,860	9,500			9,500	58,360	1,24,000
					13	91,500	1,55,064			1,55,064	2,46,564	8,67,000
					Total 13 NULL:	91,500	1,55,064			1,55,064	2,46,564	8,67,000
					16	1,74,180					1,74,180	3,47,000
					Total 16 NULL:	1,74,180					1,74,180	3,47,000
					21		17,25,00,000			17,25,00,000	17,25,00,000	34,50,00,000
					Total 21 NULL:		17,25,00,000			17,25,00,000	17,25,00,000	34,50,00,000
					51	72,520					72,520	1,65,000
					Total 51 NULL:	72,520					72,520	1,65,000
					84	1,86,250					1,86,250	30,00,000
					Total 84 NULL:	1,86,250					1,86,250	30,00,000
					91							

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	61	00		90,00,000					90,00,000	90,00,000
						Total 91 NULL:	90,00,000				90,00,000	90,00,000
					92	5,87,232					5,87,232	8,00,000
						Total 92 NULL:	5,87,232				5,87,232	8,00,000
					93	9,83,329					9,83,329	40,00,000
						Total 93 NULL:	9,83,329				9,83,329	40,00,000
						Total 0 NULL:	1,78,30,382	17,43,73,567		17,43,73,567	19,22,03,949	38,90,06,000
						Total 61 Central Health Stores:	1,78,30,382	17,43,73,567		17,43,73,567	19,22,03,949	38,90,06,000
	62	00	01			33,12,73,647	8,15,64,629		28,10,985	8,43,75,614	41,56,49,261	1,12,62,72,000
						Total 1 NULL:	33,12,73,647	8,15,64,629	28,10,985	8,43,75,614	41,56,49,261	1,12,62,72,000
					02	3,44,23,335	87,05,068	-	24,67,985	62,37,083	4,06,60,418	9,78,40,000
						Total 2 NULL:	3,44,23,335	87,05,068	-	24,67,985	62,37,083	9,78,40,000
					11	75,167	12,792			12,792	87,959	7,06,000
						Total 11 NULL:	75,167	12,792		12,792	87,959	7,06,000
					13	3,93,503	2,86,458			2,86,458	6,79,961	33,98,000
						Total 13 NULL:	3,93,503	2,86,458		2,86,458	6,79,961	33,98,000
					27	43,73,351	16,19,964			16,19,964	59,93,315	2,55,00,000
						Total 27 NULL:	43,73,351	16,19,964		16,19,964	59,93,315	2,55,00,000
					51	5,84,791	3,45,387			3,45,387	9,30,178	21,03,000
						Total 51 NULL:	5,84,791	3,45,387		3,45,387	9,30,178	21,03,000
						Total 0 NULL:	37,11,23,794	9,25,34,298	3,43,000	9,28,77,298	46,40,01,092	1,25,58,19,000
						Total 62 S.T.N.M. Hospital, Gangtok:	37,11,23,794	9,25,34,298	3,43,000	9,28,77,298	46,40,01,092	1,25,58,19,000
						Total 110 Hospital and Dispensaries:	38,89,54,176	26,69,07,865	3,43,000	26,72,50,865	65,62,05,041	1,64,48,25,000
	800	00	44	82		2,00,00,000					2,00,00,000	5,00,00,000
						Total 82 :	2,00,00,000				2,00,00,000	5,00,00,000
					85	1,21,68,000					1,21,68,000	5,00,00,000
						Total 85 :	1,21,68,000				1,21,68,000	5,00,00,000
					91	15,30,56,992	1,49,03,797			1,49,03,797	16,79,60,789	60,94,00,000
						Total 91 :	15,30,56,992	1,49,03,797		1,49,03,797	16,79,60,789	60,94,00,000
						Total 44 Head Office Establishment:	18,52,24,992	1,49,03,797		1,49,03,797	20,01,28,789	70,94,00,000
					59	49,49,875					49,49,875	2,50,00,000
						Total 78 :	49,49,875				49,49,875	2,50,00,000
						Total 59 S.T.N.M. Hospital, Gangtok:	49,49,875				49,49,875	2,50,00,000
						Total 0 NULL:	19,01,74,867	1,49,03,797		1,49,03,797	20,50,78,664	73,44,00,000
	64	44	01			3,23,520	83,073			83,073	4,06,593	10,95,000
						Total 1 :	3,23,520	83,073		83,073	4,06,593	10,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted															
2210	01	800	64	44	Total 44 Head Office Establishment:		3,23,520	83,073		83,073	4,06,593	10,95,000			
				59	01		19,32,486	2,90,540	-	6,81,172	-	3,90,632	15,41,854	39,17,000	
				Total 1 :			19,32,486	2,90,540	-	6,81,172	-	3,90,632	15,41,854	39,17,000	
				Total 59 S.T.N.M. Hospital, Gangtok:			19,32,486	2,90,540	-	6,81,172	-	3,90,632	15,41,854	39,17,000	
				Total 64 Indigenous System of Medicines:			22,56,006	3,73,613	-	6,81,172	-	3,07,559	19,48,447	50,12,000	
		70	00	31				50,000		50,000	50,000	2,00,000			
				Total 31 NULL:				50,000		50,000	50,000	2,00,000			
				Total 0 NULL:				50,000		50,000	50,000	2,00,000			
				Total 70 PCPNDT, SADA and Mental Health, Food Safety Act:				50,000		50,000	50,000	2,00,000			
			71	00	31		73,79,000				73,79,000	1,12,63,000			
				Total 31 NULL:			73,79,000				73,79,000	1,12,63,000			
				Total 0 NULL:			73,79,000				73,79,000	1,12,63,000			
				Total 71 Sowa Rigpa Project:			73,79,000				73,79,000	1,12,63,000			
				Total 800 Other Expenditure:			19,98,09,873	1,53,27,410	-	6,81,172	1,46,46,238	21,44,56,111	75,08,75,000		
	911	00	00	00			-	2,39,687	-	16,623	-	16,623	-	2,56,310	
				Total 0 NULL:			-	2,39,687	-	16,623	-	16,623	-	2,56,310	
				Total 0 NULL:			-	2,39,687	-	16,623	-	16,623	-	2,56,310	
				Total 0 NULL:			-	2,39,687	-	16,623	-	16,623	-	2,56,310	
				Total 911 Deduct Recoveries of Overpayments:			-	2,39,687	-	16,623	-	16,623	-	2,56,310	
				Total 1 Urban Health Services-Allopathy:			67,60,17,155	30,79,08,194	-	19,791	-	3,38,172	30,75,50,231	98,35,67,386	2,67,15,41,000
03	800	60	61	36			29,40,000				29,40,000	4,81,33,000			
				Total 36 :			29,40,000				29,40,000	4,81,33,000			
				Total 61 State Health Society, Sikkim:			29,40,000				29,40,000	4,81,33,000			
				Total 60 National Rural Health Mission:			29,40,000				29,40,000	4,81,33,000			
				Total 800 Other expenditure:			29,40,000				29,40,000	4,81,33,000			
				Total 3 Rural Health Services - Allopathy:			29,40,000				29,40,000	4,81,33,000			
05	105	65	00	20				6,56,823		6,56,823	6,56,823	50,00,000			
				Total 20 NULL:				6,56,823		6,56,823	6,56,823	50,00,000			
				Total 0 NULL:				6,56,823		6,56,823	6,56,823	50,00,000			
				Total 65 Training:				6,56,823		6,56,823	6,56,823	50,00,000			
		66	00	01			20,21,301	5,88,584		5,88,584	26,09,885	66,00,000			
				Total 1 NULL:			20,21,301	5,88,584		5,88,584	26,09,885	66,00,000			
				13			7,08,095	58,459		58,459	7,66,554	90,00,000			
				Total 13 NULL:			7,08,095	58,459		58,459	7,66,554	90,00,000			

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	05	105	66	00		Total 0 NULL:	27,29,396	6,47,043		6,47,043	33,76,439	1,56,00,000
						Total 66 Pharmacy College, Sajong:	27,29,396	6,47,043		6,47,043	33,76,439	1,56,00,000
			71	00	01		52,38,202	13,12,247		13,12,247	65,50,449	1,73,15,000
						Total 1 NULL:	52,38,202	13,12,247		13,12,247	65,50,449	1,73,15,000
					13		8,34,420	1,69,055		1,69,055	10,03,475	50,00,000
						Total 13 NULL:	8,34,420	1,69,055		1,69,055	10,03,475	50,00,000
						Total 0 NULL:	60,72,622	14,81,302		14,81,302	75,53,924	2,23,15,000
						Total 71 Development of Nursing Services:	60,72,622	14,81,302		14,81,302	75,53,924	2,23,15,000
						Total 105 Allopathy:	88,02,018	27,85,168		27,85,168	1,15,87,186	4,29,15,000
						Total 5 Medical Education, Training and Research:	88,02,018	27,85,168		27,85,168	1,15,87,186	4,29,15,000
06	101	66	44	01			34,79,016	9,94,562		9,94,562	44,73,578	1,07,52,000
						Total 1 :	34,79,016	9,94,562		9,94,562	44,73,578	1,07,52,000
						Total 44 Head Office Establishment:	34,79,016	9,94,562		9,94,562	44,73,578	1,07,52,000
						Total 66 National Vector Borne Disease Control Programme:	34,79,016	9,94,562		9,94,562	44,73,578	1,07,52,000
67	44	01					41,78,216	10,35,958		10,35,958	52,14,174	1,15,56,000
						Total 1 :	41,78,216	10,35,958		10,35,958	52,14,174	1,15,56,000
						Total 44 Head Office Establishment:	41,78,216	10,35,958		10,35,958	52,14,174	1,15,56,000
						Total 67 National Tuberculosis Control Programme:	41,78,216	10,35,958		10,35,958	52,14,174	1,15,56,000
69	00	01					25,33,540	6,80,169		6,80,169	32,13,709	1,36,71,000
						Total 1 NULL:	25,33,540	6,80,169		6,80,169	32,13,709	1,36,71,000
						Total 0 NULL:	25,33,540	6,80,169		6,80,169	32,13,709	1,36,71,000
						Total 69 National Leprosy Control Programme:	25,33,540	6,80,169		6,80,169	32,13,709	1,36,71,000
70	00	36					36,00,000				36,00,000	71,38,000
						Total 36 NULL:	36,00,000				36,00,000	71,38,000
						Total 0 NULL:	36,00,000				36,00,000	71,38,000
						Total 70 Thyroid Centre:	36,00,000				36,00,000	71,38,000
						Total 101 Prevention and control of diseases:	1,37,90,772	27,10,689		27,10,689	1,65,01,461	4,31,17,000
102	70	00	01				40,96,608	10,32,697		10,32,697	51,29,305	1,38,23,000
						Total 1 NULL:	40,96,608	10,32,697		10,32,697	51,29,305	1,38,23,000
					13			2,02,732		2,02,732	2,02,732	22,30,000
						Total 13 NULL:		2,02,732		2,02,732	2,02,732	22,30,000
						Total 0 NULL:	40,96,608	12,35,429		12,35,429	53,32,037	1,60,53,000
						Total 70 Prevention of Food Adulteration:	40,96,608	12,35,429		12,35,429	53,32,037	1,60,53,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted															
2210	06	102		Total 102 Prevention of food adulteration:			40,96,608	12,35,429			12,35,429	53,32,037	1,60,53,000		
		104	71	00	01	22,26,274	3,91,835			3,91,835	26,18,109	73,34,000			
				Total 1 NULL:			22,26,274	3,91,835			3,91,835	26,18,109	73,34,000		
				Total 0 NULL:			22,26,274	3,91,835			3,91,835	26,18,109	73,34,000		
				Total 71 Drug Cell:			22,26,274	3,91,835			3,91,835	26,18,109	73,34,000		
				Total 104 Drug control:			22,26,274	3,91,835			3,91,835	26,18,109	73,34,000		
	107	17	00	36		30,00,000					30,00,000	59,66,000			
				Total 36 NULL:			30,00,000					30,00,000	59,66,000		
				83			14,00,000			14,00,000	14,00,000	25,00,000			
				Total 83 NULL:				14,00,000			14,00,000	14,00,000	25,00,000		
				Total 0 NULL:			30,00,000	14,00,000			14,00,000	44,00,000	84,66,000		
				Total 17 National Mission on Ayush including Mission on Medicinal Plants:			30,00,000	14,00,000			14,00,000	44,00,000	84,66,000		
				Total 107 Public Health Laboratories:			30,00,000	14,00,000			14,00,000	44,00,000	84,66,000		
	112	72	44	01		43,17,370	10,99,216			10,99,216	54,16,586	1,45,25,000			
				Total 1 :			43,17,370	10,99,216			10,99,216	54,16,586	1,45,25,000		
				Total 44 Head Office Establishment:			43,17,370	10,99,216			10,99,216	54,16,586	1,45,25,000		
				Total 72 Health Campaign:			43,17,370	10,99,216			10,99,216	54,16,586	1,45,25,000		
				Total 112 Public Health Education:			43,17,370	10,99,216			10,99,216	54,16,586	1,45,25,000		
				Total 6 Public Health:			2,74,31,024	68,37,169			68,37,169	3,42,68,193	8,94,95,000		
				Total 2210 Medical and Public Health:			1,39,81,75,577	48,50,17,776	-	19,791	-	3,38,172	48,46,59,813	1,88,28,35,390	5,48,82,67,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok														
Grant : 13 Health And Family Welfare														
Parameter : 5 Centrally Sponsored Scheme														
2210	01	110	78	00	50		3,29,00,000			3,29,00,000	3,29,00,000	3,29,00,000		
Total 50 NULL:							3,29,00,000			3,29,00,000	3,29,00,000	3,29,00,000		
Total 0 NULL:							3,29,00,000			3,29,00,000	3,29,00,000	3,29,00,000		
Total 78 Development of Trauma Care Facility and Emergency Medical Services:							3,29,00,000			3,29,00,000	3,29,00,000	3,29,00,000		
Total 110 Hospital and Dispensaries:							3,29,00,000			3,29,00,000	3,29,00,000	3,29,00,000		
Total 1 Urban Health Services-Allopathy:							3,29,00,000			3,29,00,000	3,29,00,000	3,29,00,000		
06	101	15	00	82		14,90,00,000					14,90,00,000	50,00,00,000		
Total 82 NULL:							14,90,00,000				14,90,00,000	50,00,00,000		
Total 0 NULL:							14,90,00,000				14,90,00,000	50,00,00,000		
Total 15 National Health Mission including NRHM:							14,90,00,000				14,90,00,000	50,00,00,000		
Total 101 Prevention and control of diseases:							14,90,00,000				14,90,00,000	50,00,00,000		
107	17	00	84			49,65,000					49,65,000	4,00,00,000		
Total 84 NULL:							49,65,000				49,65,000	4,00,00,000		
Total 0 NULL:							49,65,000				49,65,000	4,00,00,000		
Total 17 National Mission on Ayush including Mission on Medicinal Plants:							49,65,000				49,65,000	4,00,00,000		
Total 107 Public Health Laboratories:							49,65,000				49,65,000	4,00,00,000		
Total 6 Public Health:							15,39,65,000				15,39,65,000	54,00,00,000		
Total 2210 Medical and Public Health:						1,39,81,75,577	48,50,17,776	-	19,791	-	3,38,172	48,46,59,813	1,88,28,35,390	5,48,82,67,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	51	3,10,718					3,10,718	1,43,56,000
					Total 51 NULL:	3,10,718					3,10,718	1,43,56,000
					Total 0 NULL:	3,10,718					3,10,718	1,43,56,000
					Total 60 Establishment:	3,10,718					3,10,718	1,43,56,000
					Total 1 Direction and Administration:	3,10,718					3,10,718	1,43,56,000
	110	61	00		84	96,083					96,083	30,00,000
					Total 84 NULL:	96,083					96,083	30,00,000
					Total 0 NULL:	96,083					96,083	30,00,000
					Total 61 Central Health Stores:	96,083					96,083	30,00,000
		63	74		01	6,88,98,812	1,71,99,009			1,71,99,009	8,60,97,821	23,55,02,000
					Total 1 Purchase of Drugs/Diagnostic/DDK:	6,88,98,812	1,71,99,009			1,71,99,009	8,60,97,821	23,55,02,000
					02	1,38,71,115	46,90,115			46,90,115	1,85,61,230	5,56,82,000
					Total 2 Purchase of Drugs/Diagnostic/DDK:	1,38,71,115	46,90,115			46,90,115	1,85,61,230	5,56,82,000
					11	38,535	27,100			27,100	65,635	2,07,000
					Total 11 Purchase of Drugs/Diagnostic/DDK:	38,535	27,100			27,100	65,635	2,07,000
					13	3,63,253	18,789			18,789	3,82,042	6,00,000
					Total 13 Purchase of Drugs/Diagnostic/DDK:	3,63,253	18,789			18,789	3,82,042	6,00,000
					14		2,39,724			2,39,724	2,39,724	8,00,000
					Total 14 Purchase of Drugs/Diagnostic/DDK:		2,39,724			2,39,724	2,39,724	8,00,000
					21	69,655					69,655	15,00,000
					Total 21 Purchase of Drugs/Diagnostic/DDK:	69,655					69,655	15,00,000
					51	4,09,193	1,17,114			1,17,114	5,26,307	8,46,000
					Total 51 Purchase of Drugs/Diagnostic/DDK:	4,09,193	1,17,114			1,17,114	5,26,307	8,46,000
					Total 74 Singtam Hospital:	8,36,50,563	2,22,91,851			2,22,91,851	10,59,42,414	29,51,37,000
					Total 63 Other Hospitals(PMGY):	8,36,50,563	2,22,91,851			2,22,91,851	10,59,42,414	29,51,37,000
					Total 110 Hospital and Dispensaries:	8,37,46,646	2,22,91,851			2,22,91,851	10,60,38,497	29,81,37,000
	800	00	45		78	37,96,036	9,50,906			9,50,906	47,46,942	89,99,000
					Total 78 :	37,96,036	9,50,906			9,50,906	47,46,942	89,99,000
					Total 45 East District:	37,96,036	9,50,906			9,50,906	47,46,942	89,99,000
					Total 0 NULL:	37,96,036	9,50,906			9,50,906	47,46,942	89,99,000
					Total 800 Other Expenditure:	37,96,036	9,50,906			9,50,906	47,46,942	89,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	911	00	00	00	-	34,845				-	34,845
Total 0 NULL:						-	34,845				-	34,845
Total 0 NULL:						-	34,845				-	34,845
Total 0 NULL:						-	34,845				-	34,845
Total 911 Deduct Recoveries of Overpayments:						-	34,845				-	34,845
Total 1 Urban Health Services-Allopathy:						8,78,18,555	2,32,42,757			2,32,42,757	11,10,61,312	32,14,92,000
03	101	00	45	01		3,80,14,181	96,07,821			96,07,821	4,76,22,002	13,87,17,000
Total 1 :						3,80,14,181	96,07,821			96,07,821	4,76,22,002	13,87,17,000
11						27,330	13,040			13,040	40,370	97,000
Total 11 :						27,330	13,040			13,040	40,370	97,000
13						2,80,053	79,347			79,347	3,59,400	4,95,000
Total 13 :						2,80,053	79,347			79,347	3,59,400	4,95,000
Total 45 East District:						3,83,21,564	97,00,208			97,00,208	4,80,21,772	13,93,09,000
Total 0 NULL:						3,83,21,564	97,00,208			97,00,208	4,80,21,772	13,93,09,000
Total 101 Health Sub-centres:						3,83,21,564	97,00,208			97,00,208	4,80,21,772	13,93,09,000
103	00	45	01			3,84,46,099	97,55,692			97,55,692	4,82,01,791	12,60,53,000
Total 1 :						3,84,46,099	97,55,692			97,55,692	4,82,01,791	12,60,53,000
11						9,010					9,010	99,000
Total 11 :						9,010					9,010	99,000
13						1,21,318					1,21,318	2,48,000
Total 13 :						1,21,318					1,21,318	2,48,000
Total 45 East District:						3,85,76,427	97,55,692			97,55,692	4,83,32,119	12,64,00,000
Total 0 NULL:						3,85,76,427	97,55,692			97,55,692	4,83,32,119	12,64,00,000
Total 103 Primary Health Centres:						3,85,76,427	97,55,692			97,55,692	4,83,32,119	12,64,00,000
800	60	61	36			66,62,000					66,62,000	4,81,33,000
Total 36 :						66,62,000					66,62,000	4,81,33,000
Total 61 State Health Society, Sikkim:						66,62,000					66,62,000	4,81,33,000
Total 60 National Rural Health Mission:						66,62,000					66,62,000	4,81,33,000
Total 800 Other expenditure:						66,62,000					66,62,000	4,81,33,000
Total 3 Rural Health Services - Allopathy:						8,35,59,991	1,94,55,900			1,94,55,900	10,30,15,891	31,38,42,000
06	101	66	45	01		28,55,654	7,90,482			7,90,482	36,46,136	97,80,000
Total 1 :						28,55,654	7,90,482			7,90,482	36,46,136	97,80,000
Total 45 East District:						28,55,654	7,90,482			7,90,482	36,46,136	97,80,000
Total 66 National Vector Borne Disease Control Programme:						28,55,654	7,90,482			7,90,482	36,46,136	97,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	110	61	00	84	66,666	33,333			33,333	99,999	30,00,000
Total 84 NULL:						66,666	33,333			33,333	99,999	30,00,000
Total 0 NULL:						66,666	33,333			33,333	99,999	30,00,000
Total 61 Central Health Stores:						66,666	33,333			33,333	99,999	30,00,000
	63		71	01		4,00,57,762	97,38,152			97,38,152	4,97,95,914	14,26,18,000
Total 1 :						4,00,57,762	97,38,152			97,38,152	4,97,95,914	14,26,18,000
				02		73,13,900	16,94,350			16,94,350	90,08,250	2,20,52,000
Total 2 :						73,13,900	16,94,350			16,94,350	90,08,250	2,20,52,000
				11			72,475			72,475	72,475	2,06,000
Total 11 :							72,475			72,475	72,475	2,06,000
				13		1,49,027	2,04,173			2,04,173	3,53,200	5,99,000
Total 13 :						1,49,027	2,04,173			2,04,173	3,53,200	5,99,000
				21		2,79,702					2,79,702	9,99,000
Total 21 :						2,79,702					2,79,702	9,99,000
				51		2,18,196	12,701			12,701	2,30,897	9,81,000
Total 51 :						2,18,196	12,701			12,701	2,30,897	9,81,000
Total 71 Gyalshing Hospital:						4,80,18,587	1,17,21,851			1,17,21,851	5,97,40,438	16,74,55,000
Total 63 Other Hospitals(PMGY):						4,80,18,587	1,17,21,851			1,17,21,851	5,97,40,438	16,74,55,000
Total 110 Hospital and Dispensaries:						4,80,85,253	1,17,55,184			1,17,55,184	5,98,40,437	17,04,55,000
	800	00	46	78		11,97,698					11,97,698	89,99,000
Total 78 :						11,97,698					11,97,698	89,99,000
Total 46 West District:						11,97,698					11,97,698	89,99,000
Total 0 NULL:						11,97,698					11,97,698	89,99,000
Total 800 Other Expenditure:						11,97,698					11,97,698	89,99,000
Total 1 Urban Health Services-Allopathy:						4,92,82,951	1,17,55,184			1,17,55,184	6,10,38,135	17,94,54,000
	03	101	00	46	01	1,90,77,430	46,58,647			46,58,647	2,37,36,077	6,16,41,000
Total 1 :						1,90,77,430	46,58,647			46,58,647	2,37,36,077	6,16,41,000
				02		52,72,125	7,55,275			7,55,275	60,27,400	95,17,000
Total 2 :						52,72,125	7,55,275			7,55,275	60,27,400	95,17,000
				13		1,08,412					1,08,412	2,17,000
Total 13 :						1,08,412					1,08,412	2,17,000
Total 46 West District:						2,44,57,967	54,13,922			54,13,922	2,98,71,889	7,13,75,000
Total 0 NULL:						2,44,57,967	54,13,922			54,13,922	2,98,71,889	7,13,75,000
Total 101 Health Sub-centres:						2,44,57,967	54,13,922			54,13,922	2,98,71,889	7,13,75,000
	103	00	46	01		3,06,43,243	73,61,102			73,61,102	3,80,04,345	11,13,19,000
Total 1 :						3,06,43,243	73,61,102			73,61,102	3,80,04,345	11,13,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	103	00	46	02	68,61,055	22,79,709			22,79,709	91,40,764	2,60,30,000
					Total 2 :	68,61,055	22,79,709			22,79,709	91,40,764	2,60,30,000
					Total 46 West District:	3,75,04,298	96,40,811			96,40,811	4,71,45,109	13,73,49,000
					Total 0 NULL:	3,75,04,298	96,40,811			96,40,811	4,71,45,109	13,73,49,000
					Total 103 Primary Health Centres:	3,75,04,298	96,40,811			96,40,811	4,71,45,109	13,73,49,000
	800	60	61	36		53,60,000					53,60,000	4,81,33,000
					Total 36 :	53,60,000					53,60,000	4,81,33,000
					Total 61 State Health Society, Sikkim:	53,60,000					53,60,000	4,81,33,000
					Total 60 National Rural Health Mission:	53,60,000					53,60,000	4,81,33,000
					Total 800 Other expenditure:	53,60,000					53,60,000	4,81,33,000
					Total 3 Rural Health Services - Allopathy:	6,73,22,265	1,50,54,733			1,50,54,733	8,23,76,998	25,68,57,000
06	101	66	46	01		9,04,672	2,27,297			2,27,297	11,31,969	30,88,000
					Total 1 :	9,04,672	2,27,297			2,27,297	11,31,969	30,88,000
					Total 46 West District:	9,04,672	2,27,297			2,27,297	11,31,969	30,88,000
					Total 66 National Vector Borne Disease Control Programme:	9,04,672	2,27,297			2,27,297	11,31,969	30,88,000
	67	46	01			13,74,326	3,39,617			3,39,617	17,13,943	45,06,000
					Total 1 :	13,74,326	3,39,617			3,39,617	17,13,943	45,06,000
					Total 46 West District:	13,74,326	3,39,617			3,39,617	17,13,943	45,06,000
					Total 67 National Tuberculosis Control Programme:	13,74,326	3,39,617			3,39,617	17,13,943	45,06,000
					Total 101 Prevention and control of diseases:	22,78,998	5,66,914			5,66,914	28,45,912	75,94,000
112	72	46	01			3,08,106	77,406			77,406	3,85,512	10,52,000
					Total 1 :	3,08,106	77,406			77,406	3,85,512	10,52,000
					Total 46 West District:	3,08,106	77,406			77,406	3,85,512	10,52,000
					Total 72 Health Campaign:	3,08,106	77,406			77,406	3,85,512	10,52,000
					Total 112 Public Health Education:	3,08,106	77,406			77,406	3,85,512	10,52,000
					Total 6 Public Health:	25,87,104	6,44,320			6,44,320	32,31,424	86,46,000
					Total 2210 Medical and Public Health:	1,39,81,75,577	48,50,17,776	- 19,791	- 3,38,172	48,46,59,813	1,88,28,35,390	5,48,82,67,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	51	78,240					78,240	1,43,56,000
Total 51 NULL:						78,240					78,240	1,43,56,000
Total 0 NULL:						78,240					78,240	1,43,56,000
Total 60 Establishment:						78,240					78,240	1,43,56,000
Total 1 Direction and Administration:						78,240					78,240	1,43,56,000
	110	61	00	84			80,910			80,910	80,910	30,00,000
Total 84 NULL:							80,910			80,910	80,910	30,00,000
Total 0 NULL:							80,910			80,910	80,910	30,00,000
Total 61 Central Health Stores:							80,910			80,910	80,910	30,00,000
	63	72	01			3,21,06,655	83,74,004			83,74,004	4,04,80,659	11,48,21,000
Total 1 :						3,21,06,655	83,74,004			83,74,004	4,04,80,659	11,48,21,000
			02			96,36,470	22,87,285			22,87,285	1,19,23,755	2,80,63,000
Total 2 :						96,36,470	22,87,285			22,87,285	1,19,23,755	2,80,63,000
			51			5,27,420					5,27,420	9,82,000
Total 51 :						5,27,420					5,27,420	9,82,000
Total 72 Mangan Hospital:						4,22,70,545	1,06,61,289			1,06,61,289	5,29,31,834	14,38,66,000
Total 63 Other Hospitals(PMGY):						4,22,70,545	1,06,61,289			1,06,61,289	5,29,31,834	14,38,66,000
Total 110 Hospital and Dispensaries:						4,22,70,545	1,07,42,199			1,07,42,199	5,30,12,744	14,68,66,000
Total 1 Urban Health Services-Allopathy:						4,23,48,785	1,07,42,199			1,07,42,199	5,30,90,984	16,12,22,000
03	101	00	47	01		1,24,14,324	48,70,676			48,70,676	1,72,85,000	6,92,81,000
Total 1 :						1,24,14,324	48,70,676			48,70,676	1,72,85,000	6,92,81,000
			11			21,800					21,800	52,000
Total 11 :						21,800					21,800	52,000
			13			19,880					19,880	3,72,000
Total 13 :						19,880					19,880	3,72,000
Total 47 North District:						1,24,56,004	48,70,676			48,70,676	1,73,26,680	6,97,05,000
Total 0 NULL:						1,24,56,004	48,70,676			48,70,676	1,73,26,680	6,97,05,000
Total 101 Health Sub-centres:						1,24,56,004	48,70,676			48,70,676	1,73,26,680	6,97,05,000
	103	00	47	01		1,49,48,771	37,28,947			37,28,947	1,86,77,718	5,50,66,000
Total 1 :						1,49,48,771	37,28,947			37,28,947	1,86,77,718	5,50,66,000
			11				32,450			32,450	32,450	52,000
Total 11 :							32,450			32,450	32,450	52,000
			13			1,15,102	4,200			4,200	1,19,302	1,24,000
Total 13 :						1,15,102	4,200			4,200	1,19,302	1,24,000
Total 47 North District:						1,50,63,873	37,65,597			37,65,597	1,88,29,470	5,52,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 13 Health And Family Welfare Parameter : 1 Voted															
2210	03	103	00	Total 0 NULL:			1,50,63,873	37,65,597			37,65,597	1,88,29,470	5,52,42,000		
				Total 103 Primary Health Centres:			1,50,63,873	37,65,597			37,65,597	1,88,29,470	5,52,42,000		
	800	60	61	36		31,13,000					31,13,000	4,81,33,000			
				Total 36 :			31,13,000					31,13,000	4,81,33,000		
				Total 61 State Health Society, Sikkim:			31,13,000					31,13,000	4,81,33,000		
				Total 60 National Rural Health Mission:			31,13,000					31,13,000	4,81,33,000		
				Total 800 Other expenditure:			31,13,000					31,13,000	4,81,33,000		
				Total 3 Rural Health Services - Allopathy:			3,06,32,877	86,36,273			86,36,273	3,92,69,150	17,30,80,000		
06	101	67	47	01		3,21,502	55,816			55,816	3,77,318	8,06,000			
				Total 1 :			3,21,502	55,816			55,816	3,77,318	8,06,000		
				Total 47 North District:			3,21,502	55,816			55,816	3,77,318	8,06,000		
				Total 67 National Tuberculosis Control Programme:			3,21,502	55,816			55,816	3,77,318	8,06,000		
				Total 101 Prevention and control of diseases:			3,21,502	55,816			55,816	3,77,318	8,06,000		
112	72	47	01			7,10,675	1,82,024			1,82,024	8,92,699	27,92,000			
				Total 1 :			7,10,675	1,82,024			1,82,024	8,92,699	27,92,000		
				Total 47 North District:			7,10,675	1,82,024			1,82,024	8,92,699	27,92,000		
				Total 72 Health Campaign:			7,10,675	1,82,024			1,82,024	8,92,699	27,92,000		
				Total 112 Public Health Education:			7,10,675	1,82,024			1,82,024	8,92,699	27,92,000		
				Total 6 Public Health:			10,32,177	2,37,840			2,37,840	12,70,017	35,98,000		
				Total 2210 Medical and Public Health:			1,39,81,75,577	48,50,17,776	-	19,791	-	3,38,172	48,46,59,813	1,88,28,35,390	5,48,82,67,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	51	4,07,925					4,07,925	1,43,56,000
					Total 51 NULL:	4,07,925					4,07,925	1,43,56,000
					Total 0 NULL:	4,07,925					4,07,925	1,43,56,000
					Total 60 Establishment:	4,07,925					4,07,925	1,43,56,000
					Total 1 Direction and Administration:	4,07,925					4,07,925	1,43,56,000
	110	61	00		84	75,195	24,475			24,475	99,670	30,00,000
					Total 84 NULL:	75,195	24,475			24,475	99,670	30,00,000
					Total 0 NULL:	75,195	24,475			24,475	99,670	30,00,000
					Total 61 Central Health Stores:	75,195	24,475			24,475	99,670	30,00,000
		63	73		01	9,18,60,478	2,14,99,999	-	46,83,780	1,68,16,219	10,86,76,697	28,92,81,000
					Total 1 :	9,18,60,478	2,14,99,999	-	46,83,780	1,68,16,219	10,86,76,697	28,92,81,000
					02	1,35,35,800	54,45,430		26,67,600	81,13,030	2,16,48,830	6,62,02,000
					Total 2 :	1,35,35,800	54,45,430		26,67,600	81,13,030	2,16,48,830	6,62,02,000
					11		63,265			63,265	63,265	2,07,000
					Total 11 :		63,265			63,265	63,265	2,07,000
					13	31,506	2,65,039			2,65,039	2,96,545	6,01,000
					Total 13 :	31,506	2,65,039			2,65,039	2,96,545	6,01,000
					21		4,96,165			4,96,165	4,96,165	20,00,000
					Total 21 :		4,96,165			4,96,165	4,96,165	20,00,000
					51	1,96,628	1,62,808			1,62,808	3,59,436	12,87,000
					Total 51 :	1,96,628	1,62,808			1,62,808	3,59,436	12,87,000
					Total 73 Namchi Hospital:	10,56,24,412	2,79,32,706	-	20,16,180	2,59,16,526	13,15,40,938	35,95,78,000
				77	01	23,53,233	8,04,985		7,84,411	15,89,396	39,42,629	1,07,80,000
					Total 1 :	23,53,233	8,04,985		7,84,411	15,89,396	39,42,629	1,07,80,000
					11		25,650			25,650	25,650	58,000
					Total 11 :		25,650			25,650	25,650	58,000
					13		40,345			40,345	40,345	83,000
					Total 13 :		40,345			40,345	40,345	83,000
					Total 77 T.B. Hospital Namchi:	23,53,233	8,70,980		7,84,411	16,55,391	40,08,624	1,09,21,000
					Total 63 Other Hospitals(PMGY):	10,79,77,645	2,88,03,686	-	12,31,769	2,75,71,917	13,55,49,562	37,04,99,000
					Total 110 Hospital and Dispensaries:	10,80,52,840	2,88,28,161	-	12,31,769	2,75,96,392	13,56,49,232	37,34,99,000
	800	00	48		78	17,47,832	8,27,509			8,27,509	25,75,341	2,40,00,000
					Total 78 :	17,47,832	8,27,509			8,27,509	25,75,341	2,40,00,000
					Total 48 South District:	17,47,832	8,27,509			8,27,509	25,75,341	2,40,00,000
					Total 0 NULL:	17,47,832	8,27,509			8,27,509	25,75,341	2,40,00,000
					Total 800 Other Expenditure:	17,47,832	8,27,509			8,27,509	25,75,341	2,40,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	800										
Total 1 Urban Health Services-Allopathy:					11,02,08,597	2,96,55,670	-	12,31,769	2,84,23,901	13,86,32,498	41,18,55,000	
03	101	00	48	01	1,50,77,203	38,89,410		7,51,849	46,41,259	1,97,18,462	5,73,95,000	
Total 1 :					1,50,77,203	38,89,410		7,51,849	46,41,259	1,97,18,462	5,73,95,000	
13						29,484			29,484	29,484	3,23,000	
Total 13 :						29,484			29,484	29,484	3,23,000	
Total 48 South District:					1,50,77,203	39,18,894		7,51,849	46,70,743	1,97,47,946	5,77,18,000	
Total 0 NULL:					1,50,77,203	39,18,894		7,51,849	46,70,743	1,97,47,946	5,77,18,000	
Total 101 Health Sub-centres:					1,50,77,203	39,18,894		7,51,849	46,70,743	1,97,47,946	5,77,18,000	
103	00	48	01		2,91,45,687	73,47,585			73,47,585	3,64,93,272	10,50,08,000	
Total 1 :					2,91,45,687	73,47,585			73,47,585	3,64,93,272	10,50,08,000	
Total 48 South District:					2,91,45,687	73,47,585			73,47,585	3,64,93,272	10,50,08,000	
Total 0 NULL:					2,91,45,687	73,47,585			73,47,585	3,64,93,272	10,50,08,000	
Total 103 Primary Health Centres:					2,91,45,687	73,47,585			73,47,585	3,64,93,272	10,50,08,000	
800	60	61	36		39,25,000	22,00,000			22,00,000	61,25,000	4,81,33,000	
Total 36 :					39,25,000	22,00,000			22,00,000	61,25,000	4,81,33,000	
Total 61 State Health Society, Sikkim:					39,25,000	22,00,000			22,00,000	61,25,000	4,81,33,000	
Total 60 National Rural Health Mission:					39,25,000	22,00,000			22,00,000	61,25,000	4,81,33,000	
Total 800 Other expenditure:					39,25,000	22,00,000			22,00,000	61,25,000	4,81,33,000	
Total 3 Rural Health Services - Allopathy:					4,81,47,890	1,34,66,479		7,51,849	1,42,18,328	6,23,66,218	21,08,59,000	
06	101	67	48	01	8,13,885	2,71,295		2,71,295	5,42,590	13,56,475	36,86,000	
Total 1 :					8,13,885	2,71,295		2,71,295	5,42,590	13,56,475	36,86,000	
Total 48 South District:					8,13,885	2,71,295		2,71,295	5,42,590	13,56,475	36,86,000	
Total 67 National Tuberculosis Control Programme:					8,13,885	2,71,295		2,71,295	5,42,590	13,56,475	36,86,000	
Total 101 Prevention and control of diseases:					8,13,885	2,71,295		2,71,295	5,42,590	13,56,475	36,86,000	
112	72	48	01		9,44,559	2,91,165		2,08,625	4,99,790	14,44,349	39,31,000	
Total 1 :					9,44,559	2,91,165		2,08,625	4,99,790	14,44,349	39,31,000	
Total 48 South District:					9,44,559	2,91,165		2,08,625	4,99,790	14,44,349	39,31,000	
Total 72 Health Campaign:					9,44,559	2,91,165		2,08,625	4,99,790	14,44,349	39,31,000	
Total 112 Public Health Education:					9,44,559	2,91,165		2,08,625	4,99,790	14,44,349	39,31,000	
Total 6 Public Health:					17,58,444	5,62,460		4,79,920	10,42,380	28,00,824	76,17,000	
Total 2210 Medical and Public Health:					1,39,81,75,577	48,50,17,776	-	19,791	-	3,38,172	48,46,59,813	1,88,28,35,390

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	4,36,84,609
CPAO Deduct Refund :	
Total CPAO Figure :	4,36,84,609
Total Suspense :	4,37,04,400

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01	28,82,443	7,30,095			7,30,095	36,12,538	92,38,000
Total 1 :						28,82,443	7,30,095			7,30,095	36,12,538	92,38,000
Total 44 Head Office Establishment:						28,82,443	7,30,095			7,30,095	36,12,538	92,38,000
Total 16 Human Resource in Health and Medical Education:						28,82,443	7,30,095			7,30,095	36,12,538	92,38,000
Total 1 Direction and Administration:						28,82,443	7,30,095			7,30,095	36,12,538	92,38,000
003	16	00	01			5,74,724	1,47,825			1,47,825	7,22,549	19,52,000
Total 1 NULL:						5,74,724	1,47,825			1,47,825	7,22,549	19,52,000
Total 0 NULL:						5,74,724	1,47,825			1,47,825	7,22,549	19,52,000
Total 16 Human Resource in Health and Medical Education:						5,74,724	1,47,825			1,47,825	7,22,549	19,52,000
Total 3 Training:						5,74,724	1,47,825			1,47,825	7,22,549	19,52,000
102	16	59	01			10,07,796	3,43,126		3,38,172	6,81,298	16,89,094	31,95,000
Total 1 :						10,07,796	3,43,126		3,38,172	6,81,298	16,89,094	31,95,000
Total 59 STNM Hospital:						10,07,796	3,43,126		3,38,172	6,81,298	16,89,094	31,95,000
Total 16 Human Resource in Health and Medical Education:						10,07,796	3,43,126		3,38,172	6,81,298	16,89,094	31,95,000
Total 102 Urban Family Welfare Services:						10,07,796	3,43,126		3,38,172	6,81,298	16,89,094	31,95,000
Total 0 NULL:						44,64,963	12,21,046		3,38,172	15,59,218	60,24,181	1,43,85,000
Total 2211 Family Welfare:						7,85,65,495	1,82,62,924		3,38,172	1,86,01,096	9,71,66,591	21,11,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	96,18,850	13,43,552			13,43,552	1,09,62,402	1,77,50,000
					Total 1 :	96,18,850	13,43,552			13,43,552	1,09,62,402	1,77,50,000
					Total 45 East District:	96,18,850	13,43,552			13,43,552	1,09,62,402	1,77,50,000
					Total 16 Human Resource in Health and Medical Education:	96,18,850	13,43,552			13,43,552	1,09,62,402	1,77,50,000
					Total 1 Direction and Administration:	96,18,850	13,43,552			13,43,552	1,09,62,402	1,77,50,000
101	16	45	01			1,43,64,901	41,15,432			41,15,432	1,84,80,333	4,70,29,000
					Total 1 :	1,43,64,901	41,15,432			41,15,432	1,84,80,333	4,70,29,000
					Total 45 East District:	1,43,64,901	41,15,432			41,15,432	1,84,80,333	4,70,29,000
					Total 16 Human Resource in Health and Medical Education:	1,43,64,901	41,15,432			41,15,432	1,84,80,333	4,70,29,000
					Total 101 Rural Family Welfare Services:	1,43,64,901	41,15,432			41,15,432	1,84,80,333	4,70,29,000
911	00	00	00			- 64,515					- 64,515	
					Total 0 NULL:	- 64,515					- 64,515	
					Total 0 NULL:	- 64,515					- 64,515	
					Total 0 NULL:	- 64,515					- 64,515	
					Total 911 Deduct Recoveries of Overpayments:	- 64,515					- 64,515	
					Total 0 NULL:	2,39,19,236	54,58,984			54,58,984	2,93,78,220	6,47,79,000
					Total 2211 Family Welfare:	7,85,65,495	1,82,62,924		3,38,172	1,86,01,096	9,71,66,591	21,11,76,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01	86,05,692	19,84,293			19,84,293	1,05,89,985	1,52,78,000
Total 1 :						86,05,692	19,84,293			19,84,293	1,05,89,985	1,52,78,000
Total 46 West District:						86,05,692	19,84,293			19,84,293	1,05,89,985	1,52,78,000
Total 16 Human Resource in Health and Medical Education:						86,05,692	19,84,293			19,84,293	1,05,89,985	1,52,78,000
Total 1 Direction and Administration:						86,05,692	19,84,293			19,84,293	1,05,89,985	1,52,78,000
101	16	46	01			1,71,90,218	42,60,850			42,60,850	2,14,51,068	4,18,38,000
Total 1 :						1,71,90,218	42,60,850			42,60,850	2,14,51,068	4,18,38,000
Total 46 West District:						1,71,90,218	42,60,850			42,60,850	2,14,51,068	4,18,38,000
Total 16 Human Resource in Health and Medical Education:						1,71,90,218	42,60,850			42,60,850	2,14,51,068	4,18,38,000
Total 101 Rural Family Welfare Services:						1,71,90,218	42,60,850			42,60,850	2,14,51,068	4,18,38,000
Total 0 NULL:						2,57,95,910	62,45,143			62,45,143	3,20,41,053	5,71,16,000
Total 2211 Family Welfare:						7,85,65,495	1,82,62,924		3,38,172	1,86,01,096	9,71,66,591	21,11,76,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	47	01	24,65,204					24,65,204	41,57,000
Total 1 :						24,65,204					24,65,204	41,57,000
Total 47 North District:						24,65,204					24,65,204	41,57,000
Total 16 Human Resource in Health and Medical Education:						24,65,204					24,65,204	41,57,000
Total 1 Direction and Administration:						24,65,204					24,65,204	41,57,000
101	16	47	01			24,65,204					24,65,204	34,64,000
Total 1 :						24,65,204					24,65,204	34,64,000
Total 47 North District:						24,65,204					24,65,204	34,64,000
Total 16 Human Resource in Health and Medical Education:						24,65,204					24,65,204	34,64,000
Total 101 Rural Family Welfare Services:						24,65,204					24,65,204	34,64,000
Total 0 NULL:						49,30,408					49,30,408	76,21,000
Total 2211 Family Welfare:						7,85,65,495	1,82,62,924		3,38,172	1,86,01,096	9,71,66,591	21,11,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01	34,77,286	9,99,647		4,74,986	14,74,633	49,51,919	1,38,69,000
Total 1 :						34,77,286	9,99,647		4,74,986	14,74,633	49,51,919	1,38,69,000
Total 48 South District:						34,77,286	9,99,647		4,74,986	14,74,633	49,51,919	1,38,69,000
Total 16 Human Resource in Health and Medical Education:						34,77,286	9,99,647		4,74,986	14,74,633	49,51,919	1,38,69,000
Total 1 Direction and Administration:						34,77,286	9,99,647		4,74,986	14,74,633	49,51,919	1,38,69,000
101	16	48	01			1,59,77,692	43,38,104	-	4,74,986	38,63,118	1,98,40,810	5,34,06,000
Total 1 :						1,59,77,692	43,38,104	-	4,74,986	38,63,118	1,98,40,810	5,34,06,000
Total 48 South District:						1,59,77,692	43,38,104	-	4,74,986	38,63,118	1,98,40,810	5,34,06,000
Total 16 Human Resource in Health and Medical Education:						1,59,77,692	43,38,104	-	4,74,986	38,63,118	1,98,40,810	5,34,06,000
Total 101 Rural Family Welfare Services:						1,59,77,692	43,38,104	-	4,74,986	38,63,118	1,98,40,810	5,34,06,000
Total 0 NULL:						1,94,54,978	53,37,751			53,37,751	2,47,92,729	6,72,75,000
Total 2211 Family Welfare:						7,85,65,495	1,82,62,924		3,38,172	1,86,01,096	9,71,66,591	21,11,76,000

CPAO Payment :	53,37,751
CPAO Deduct Refund :	
Total CPAO Figure :	53,37,751
Total Suspense :	53,37,751

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 33 Public Health Engineering											
Parameter : 1 Voted											
2215	01	001	34	44	01	8,28,07,898	2,01,89,878		2,01,89,878	10,29,97,776	27,14,77,000
					Total 1 :	8,28,07,898	2,01,89,878		2,01,89,878	10,29,97,776	27,14,77,000
					02	18,51,071	5,86,943		5,86,943	24,38,014	69,19,000
					Total 2 :	18,51,071	5,86,943		5,86,943	24,38,014	69,19,000
					11	12,243	17,400		17,400	29,643	2,48,000
					Total 11 :	12,243	17,400		17,400	29,643	2,48,000
					13	9,76,376	7,819		7,819	9,84,195	26,63,000
					Total 13 :	9,76,376	7,819		7,819	9,84,195	26,63,000
					26	1,79,540	1,20,000		1,20,000	2,99,540	4,54,000
					Total 26 :	1,79,540	1,20,000		1,20,000	2,99,540	4,54,000
					51	9,07,552	1,83,613		1,83,613	10,91,165	18,15,000
					Total 51 :	9,07,552	1,83,613		1,83,613	10,91,165	18,15,000
					Total 44 Head Office Establishment:	8,67,34,680	2,11,05,653		2,11,05,653	10,78,40,333	28,35,76,000
					Total 34 P.H.E. Department:	8,67,34,680	2,11,05,653		2,11,05,653	10,78,40,333	28,35,76,000
					Total 1 Direction and Administration:	8,67,34,680	2,11,05,653		2,11,05,653	10,78,40,333	28,35,76,000
911	00	00	00	00	-	26,300	-	25,081	-	25,081	51,381
					Total 0 NULL:	-	26,300	-	25,081	-	51,381
					Total 0 NULL:	-	26,300	-	25,081	-	51,381
					Total 0 NULL:	-	26,300	-	25,081	-	51,381
					Total 911 Deduct Recoveries of Overpayments:	-	26,300	-	25,081	-	51,381
					Total 1 Water Supply:	8,67,08,380	2,11,05,653	-	2,10,80,572	10,77,88,952	28,35,76,000
					Total 2215 Water Supply and Sanitation:	16,29,07,584	3,61,89,463	-	3,61,64,382	19,90,71,966	55,25,09,000
Grant : 35 Rural Development											
Parameter : 1 Voted											
2215	01	001	36	44	01	1,17,48,571	30,78,412		30,78,412	1,48,26,983	4,45,10,000
					Total 1 :	1,17,48,571	30,78,412		30,78,412	1,48,26,983	4,45,10,000
					13	2,51,500	1,76,540		1,76,540	4,28,040	30,31,000
					Total 13 :	2,51,500	1,76,540		1,76,540	4,28,040	30,31,000
					50	38,024	3,57,344		3,57,344	3,95,368	93,96,000
					Total 50 :	38,024	3,57,344		3,57,344	3,95,368	93,96,000
					Total 44 Head Office Establishment:	1,20,38,095	36,12,296		36,12,296	1,56,50,391	5,69,37,000
					Total 36 Rural Development Department:	1,20,38,095	36,12,296		36,12,296	1,56,50,391	5,69,37,000
					Total 1 Direction and Administration:	1,20,38,095	36,12,296		36,12,296	1,56,50,391	5,69,37,000
					Total 1 Water Supply:	1,20,38,095	36,12,296		36,12,296	1,56,50,391	5,69,37,000
					Total 2215 Water Supply and Sanitation:	16,29,07,584	3,61,89,463	-	3,61,64,382	19,90,71,966	55,25,09,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	911	00	00	00	-	34,429				-	34,429
Total 0 NULL:						-	34,429				-	34,429
Total 0 NULL:						-	34,429				-	34,429
Total 0 NULL:						-	34,429				-	34,429
Total 911 Deduct Recoveries of Overpayments:						-	34,429				-	34,429
Total 1 Water Supply:						-	34,429				-	34,429
Total 2215 Water Supply and Sanitation:						16,29,07,584	3,61,89,463	-	25,081	3,61,64,382	19,90,71,966	55,25,09,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	45	01	1,28,42,853					1,28,42,853	3,48,47,000
Total 1 :						1,28,42,853					1,28,42,853	3,48,47,000
02						2,07,000					2,07,000	8,27,000
Total 2 :						2,07,000					2,07,000	8,27,000
13						56,893					56,893	5,03,000
Total 13 :						56,893					56,893	5,03,000
Total 45 East District:						1,31,06,746					1,31,06,746	3,61,77,000
Total 36 Rural Development Department:						1,31,06,746					1,31,06,746	3,61,77,000
Total 1 Direction and Administration:						1,31,06,746					1,31,06,746	3,61,77,000
Total 1 Water Supply:						1,31,06,746					1,31,06,746	3,61,77,000
Total 2215 Water Supply and Sanitation:						16,29,07,584	3,61,89,463	-	25,081	3,61,64,382	19,90,71,966	55,25,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	53	01	90,17,095	23,03,985			23,03,985	1,13,21,080	3,04,40,000
Total 1 :						90,17,095	23,03,985			23,03,985	1,13,21,080	3,04,40,000
11						43,400	29,450			29,450	72,850	83,000
Total 11 :						43,400	29,450			29,450	72,850	83,000
13							28,350			28,350	28,350	2,07,000
Total 13 :							28,350			28,350	28,350	2,07,000
Total 53 Geyzing Sub-Division:						90,60,495	23,61,785			23,61,785	1,14,22,280	3,07,30,000
Total 34 P.H.E. Department:						90,60,495	23,61,785			23,61,785	1,14,22,280	3,07,30,000
Total 1 Direction and Administration:						90,60,495	23,61,785			23,61,785	1,14,22,280	3,07,30,000
Total 1 Water Supply:						90,60,495	23,61,785			23,61,785	1,14,22,280	3,07,30,000
Total 2215 Water Supply and Sanitation:						16,29,07,584	3,61,89,463	-	25,081	3,61,64,382	19,90,71,966	55,25,09,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	46	01	71,90,587	19,58,329			19,58,329	91,48,916	2,26,16,000
Total 1 :						71,90,587	19,58,329			19,58,329	91,48,916	2,26,16,000
11							27,600			27,600	27,600	90,000
Total 11 :							27,600			27,600	27,600	90,000
13						2,10,606	3,000			3,000	2,13,606	7,12,000
Total 13 :						2,10,606	3,000			3,000	2,13,606	7,12,000
Total 46 West District:						74,01,193	19,88,929			19,88,929	93,90,122	2,34,18,000
Total 36 Rural Development Department:						74,01,193	19,88,929			19,88,929	93,90,122	2,34,18,000
Total 1 Direction and Administration:						74,01,193	19,88,929			19,88,929	93,90,122	2,34,18,000
Total 1 Water Supply:						74,01,193	19,88,929			19,88,929	93,90,122	2,34,18,000
Total 2215 Water Supply and Sanitation:						16,29,07,584	3,61,89,463	-	25,081	3,61,64,382	19,90,71,966	55,25,09,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	54	01	37,08,802	9,30,843			9,30,843	46,39,645	1,38,79,000
Total 1 :						37,08,802	9,30,843			9,30,843	46,39,645	1,38,79,000
02						8,14,720	2,57,900			2,57,900	10,72,620	12,59,000
Total 2 :						8,14,720	2,57,900			2,57,900	10,72,620	12,59,000
13							46,633			46,633	46,633	11,48,000
Total 13 :							46,633			46,633	46,633	11,48,000
Total 54 Mangan Division:						45,23,522	12,35,376			12,35,376	57,58,898	1,62,86,000
Total 34 P.H.E. Department:						45,23,522	12,35,376			12,35,376	57,58,898	1,62,86,000
Total 1 Direction and Administration:						45,23,522	12,35,376			12,35,376	57,58,898	1,62,86,000
Total 1 Water Supply:						45,23,522	12,35,376			12,35,376	57,58,898	1,62,86,000
Total 2215 Water Supply and Sanitation:						16,29,07,584	3,61,89,463	-	25,081	3,61,64,382	19,90,71,966	55,25,09,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	47	01	70,49,714					70,49,714	2,62,85,000
Total 1 :						70,49,714					70,49,714	2,62,85,000
13						1,41,825	1,23,986			1,23,986	2,65,811	5,07,000
Total 13 :						1,41,825	1,23,986			1,23,986	2,65,811	5,07,000
Total 47 North District:						71,91,539	1,23,986			1,23,986	73,15,525	2,67,92,000
Total 36 Rural Development Department:						71,91,539	1,23,986			1,23,986	73,15,525	2,67,92,000
Total 1 Direction and Administration:						71,91,539	1,23,986			1,23,986	73,15,525	2,67,92,000
Total 1 Water Supply:						71,91,539	1,23,986			1,23,986	73,15,525	2,67,92,000
Total 2215 Water Supply and Sanitation:						16,29,07,584	3,61,89,463	-	25,081	3,61,64,382	19,90,71,966	55,25,09,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	56	01	1,70,67,319	42,57,547			42,57,547	2,13,24,866	5,94,43,000
Total 1 :						1,70,67,319	42,57,547			42,57,547	2,13,24,866	5,94,43,000
11							27,425			27,425	27,425	2,07,000
Total 11 :							27,425			27,425	27,425	2,07,000
13							13,500			13,500	13,500	1,51,000
Total 13 :							13,500			13,500	13,500	1,51,000
Total 56 Namchi Sub-Division:						1,70,67,319	42,98,472			42,98,472	2,13,65,791	5,98,01,000
Total 34 P.H.E. Department:						1,70,67,319	42,98,472			42,98,472	2,13,65,791	5,98,01,000
Total 1 Direction and Administration:						1,70,67,319	42,98,472			42,98,472	2,13,65,791	5,98,01,000
Total 1 Water Supply:						1,70,67,319	42,98,472			42,98,472	2,13,65,791	5,98,01,000
Total 2215 Water Supply and Sanitation:						16,29,07,584	3,61,89,463	-	25,081	3,61,64,382	19,90,71,966	55,25,09,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	48	01	52,21,833	12,32,876			12,32,876	64,54,709	1,66,53,000
Total 1 :						52,21,833	12,32,876			12,32,876	64,54,709	1,66,53,000
02						5,94,540	2,02,200			2,02,200	7,96,740	17,49,000
Total 2 :						5,94,540	2,02,200			2,02,200	7,96,740	17,49,000
11							18,300			18,300	18,300	92,000
Total 11 :							18,300			18,300	18,300	92,000
13						28,351	9,590			9,590	37,941	2,98,000
Total 13 :						28,351	9,590			9,590	37,941	2,98,000
Total 48 South District:						58,44,724	14,62,966			14,62,966	73,07,690	1,87,92,000
Total 36 Rural Development Department:						58,44,724	14,62,966			14,62,966	73,07,690	1,87,92,000
Total 1 Direction and Administration:						58,44,724	14,62,966			14,62,966	73,07,690	1,87,92,000
Total 1 Water Supply:						58,44,724	14,62,966			14,62,966	73,07,690	1,87,92,000
Total 2215 Water Supply and Sanitation:						16,29,07,584	3,61,89,463	-	25,081	3,61,64,382	19,90,71,966	55,25,09,000

CPAO Payment :	57,61,438
CPAO Deduct Refund :	
Total CPAO Figure :	57,61,438
Total Suspense :	57,86,519

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 30 Police												
Parameter : 1 Voted												
2216	06	053	61	89	27		76,776			76,776	76,776	90,00,000
Total 27 :							76,776			76,776	76,776	90,00,000
Total 89 Maintenance Expenditure:							76,776			76,776	76,776	90,00,000
Total 61 Other Maintenance Expenditure:							76,776			76,776	76,776	90,00,000
Total 53 Maintenance and Repairs:							76,776			76,776	76,776	90,00,000
Total 6 Police Housing:							76,776			76,776	76,776	90,00,000
Total 2216 Housing:							76,776			76,776	76,776	90,00,000

CPAO Payment :	1,33,575
CPAO Deduct Refund :	
Total CPAO Figure :	1,33,575
Total Suspense :	1,33,575

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 41 Urban Development Parameter : 1 Voted												
2217	01	001	60	44	01	1,77,36,849	43,22,302			43,22,302	2,20,59,151	4,83,35,000
					Total 1 :	1,77,36,849	43,22,302			43,22,302	2,20,59,151	4,83,35,000
					02	1,21,500	40,500			40,500	1,62,000	4,86,000
					Total 2 :	1,21,500	40,500			40,500	1,62,000	4,86,000
					13	6,09,275	4,88,887			4,88,887	10,98,162	19,93,000
					Total 13 :	6,09,275	4,88,887			4,88,887	10,98,162	19,93,000
					Total 44 Head Office Establishment:	1,84,67,624	48,51,689			48,51,689	2,33,19,313	5,08,14,000
					Total 60 Establishment:	1,84,67,624	48,51,689			48,51,689	2,33,19,313	5,08,14,000
					Total 1 Direction and Administration:	1,84,67,624	48,51,689			48,51,689	2,33,19,313	5,08,14,000
					Total 1 State Capital Development:	1,84,67,624	48,51,689			48,51,689	2,33,19,313	5,08,14,000
05	001	60	44	01		89,77,995	28,06,614			28,06,614	1,17,84,609	4,32,60,000
					Total 1 :	89,77,995	28,06,614			28,06,614	1,17,84,609	4,32,60,000
					02	10,69,000	9,56,750			9,56,750	20,25,750	57,41,000
					Total 2 :	10,69,000	9,56,750			9,56,750	20,25,750	57,41,000
					Total 44 Head Office Establishment:	1,00,46,995	37,63,364			37,63,364	1,38,10,359	4,90,01,000
					Total 60 Town Planning Cell:	1,00,46,995	37,63,364			37,63,364	1,38,10,359	4,90,01,000
					Total 1 Direction and Administration:	1,00,46,995	37,63,364			37,63,364	1,38,10,359	4,90,01,000
					Total 5 Other Urban Development Schemes:	1,00,46,995	37,63,364			37,63,364	1,38,10,359	4,90,01,000
80	001	00	44	01		2,13,20,549	51,69,918			51,69,918	2,64,90,467	6,94,68,000
					Total 1 :	2,13,20,549	51,69,918			51,69,918	2,64,90,467	6,94,68,000
					11	1,12,176					1,12,176	7,92,000
					Total 11 :	1,12,176					1,12,176	7,92,000
					13	6,05,100	16,600			16,600	6,21,700	31,06,000
					Total 13 :	6,05,100	16,600			16,600	6,21,700	31,06,000
					51	46,805					46,805	26,63,000
					Total 51 :	46,805					46,805	26,63,000
					55	68,21,260	68,96,219			68,96,219	1,37,17,479	7,00,00,000
					Total 55 :	68,21,260	68,96,219			68,96,219	1,37,17,479	7,00,00,000
					Total 44 Head Office Establishment:	2,89,05,890	1,20,82,737			1,20,82,737	4,09,88,627	14,60,29,000
					Total 0 NULL:	2,89,05,890	1,20,82,737			1,20,82,737	4,09,88,627	14,60,29,000
					Total 1 Direction and Administration:	2,89,05,890	1,20,82,737			1,20,82,737	4,09,88,627	14,60,29,000
911	00	00	00	00				- 21,563		- 21,563	- 21,563	
					Total 0 NULL:			- 21,563		- 21,563	- 21,563	
					Total 0 NULL:			- 21,563		- 21,563	- 21,563	
					Total 0 NULL:			- 21,563		- 21,563	- 21,563	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 41 Urban Development Parameter : 1 Voted -----														
2217	80	911	Total 911 Deduct Recoveries of Overpayments:						-	21,563	-	21,563	-	21,563
			Total 80 General:				2,89,05,890	1,20,82,737	-	21,563	1,20,61,174	4,09,67,064	14,60,29,000	
			Total 2217 Urban Development:				8,68,10,927	2,80,47,447	-	21,563	2,80,25,884	11,48,36,811	36,09,56,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	800	61	45	01	43,05,134	11,73,912			11,73,912	54,79,046	1,46,68,000
Total 1 :						43,05,134	11,73,912			11,73,912	54,79,046	1,46,68,000
50						65,007	69,771			69,771	1,34,778	6,00,000
Total 50 :						65,007	69,771			69,771	1,34,778	6,00,000
Total 45 East District:						43,70,141	12,43,683			12,43,683	56,13,824	1,52,68,000
Total 61 Garbage Disposal:						43,70,141	12,43,683			12,43,683	56,13,824	1,52,68,000
Total 800 Other Expenditure:						43,70,141	12,43,683			12,43,683	56,13,824	1,52,68,000
Total 80 General:						43,70,141	12,43,683			12,43,683	56,13,824	1,52,68,000
Total 2217 Urban Development:						8,68,10,927	2,80,47,447	-	21,563	2,80,25,884	11,48,36,811	36,09,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	80	911	00	00	00	-	29,027				-	29,027
Total 0 NULL:						-	29,027				-	29,027
Total 0 NULL:						-	29,027				-	29,027
Total 0 NULL:						-	29,027				-	29,027
Total 911 Deduct Recoveries of Overpayments:						-	29,027				-	29,027
Total 80 General:						-	29,027				-	29,027
Total 2217 Urban Development:						8,68,10,927	2,80,47,447	-	21,563	2,80,25,884	11,48,36,811	36,09,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	48	01	1,74,22,472	43,54,044			43,54,044	2,17,76,516	6,00,12,000
Total 1 :						1,74,22,472	43,54,044			43,54,044	2,17,76,516	6,00,12,000
02							41,534			41,534	41,534	1,37,95,000
Total 2 :							41,534			41,534	41,534	1,37,95,000
11							8,000			8,000	8,000	2,64,000
Total 11 :							8,000			8,000	8,000	2,64,000
13						1,71,786	2,500			2,500	1,74,286	8,67,000
Total 13 :						1,71,786	2,500			2,500	1,74,286	8,67,000
Total 48 South District:						1,75,94,258	44,06,078			44,06,078	2,20,00,336	7,49,38,000
Total 0 NULL:						1,75,94,258	44,06,078			44,06,078	2,20,00,336	7,49,38,000
Total 1 Direction and Administration:						1,75,94,258	44,06,078			44,06,078	2,20,00,336	7,49,38,000
800	61	48	01			74,37,980	16,99,896			16,99,896	91,37,876	2,43,58,000
Total 1 :						74,37,980	16,99,896			16,99,896	91,37,876	2,43,58,000
21						7,150					7,150	2,48,000
Total 21 :						7,150					7,150	2,48,000
51						9,916					9,916	3,00,000
Total 51 :						9,916					9,916	3,00,000
Total 48 South District:						74,55,046	16,99,896			16,99,896	91,54,942	2,49,06,000
Total 61 Garbage Disposal:						74,55,046	16,99,896			16,99,896	91,54,942	2,49,06,000
Total 800 Other Expenditure:						74,55,046	16,99,896			16,99,896	91,54,942	2,49,06,000
Total 80 General:						2,50,49,304	61,05,974			61,05,974	3,11,55,278	9,98,44,000
Total 2217 Urban Development:						8,68,10,927	2,80,47,447	-	21,563	2,80,25,884	11,48,36,811	36,09,56,000

CPAO Payment :	61,05,974
CPAO Deduct Refund :	
Total CPAO Figure :	61,05,974
Total Suspense :	61,27,537

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 17 Information And Public Relation											
Parameter : 1 Voted											
2220	01	001	60	00	01	5,02,032	1,27,491		1,27,491	6,29,523	17,17,000
					Total 1 NULL:	5,02,032	1,27,491		1,27,491	6,29,523	17,17,000
				51			57,600		57,600	57,600	6,00,000
					Total 51 NULL:		57,600		57,600	57,600	6,00,000
					Total 0 NULL:	5,02,032	1,85,091		1,85,091	6,87,123	23,17,000
					Total 60 Establishment:	5,02,032	1,85,091		1,85,091	6,87,123	23,17,000
					Total 1 Direction and Administration:	5,02,032	1,85,091		1,85,091	6,87,123	23,17,000
					Total 1 Films:	5,02,032	1,85,091		1,85,091	6,87,123	23,17,000
60	001	60	00	01		67,79,423	19,72,802		19,72,802	87,52,225	2,31,37,000
					Total 1 NULL:	67,79,423	19,72,802		19,72,802	87,52,225	2,31,37,000
				11			92,178			92,178	2,74,000
					Total 11 NULL:		92,178			92,178	2,74,000
				13			6,40,798	2,43,909	2,43,909	8,84,707	22,08,000
					Total 13 NULL:		6,40,798	2,43,909	2,43,909	8,84,707	22,08,000
				50			15,57,690	18,09,824	18,09,824	33,67,514	91,33,000
					Total 50 NULL:		15,57,690	18,09,824	18,09,824	33,67,514	91,33,000
					Total 0 NULL:	90,70,089	40,26,535		40,26,535	1,30,96,624	3,47,52,000
					Total 60 Establishment:	90,70,089	40,26,535		40,26,535	1,30,96,624	3,47,52,000
					Total 1 Direction and Administration:	90,70,089	40,26,535		40,26,535	1,30,96,624	3,47,52,000
101	00	00	01			2,85,071	73,735		73,735	3,58,806	9,74,000
					Total 1 NULL:	2,85,071	73,735		73,735	3,58,806	9,74,000
					Total 0 NULL:	2,85,071	73,735		73,735	3,58,806	9,74,000
					Total 0 NULL:	2,85,071	73,735		73,735	3,58,806	9,74,000
					Total 101 Advertising and Visual Publicity:	2,85,071	73,735		73,735	3,58,806	9,74,000
102	00	44	01			6,52,686	1,63,986		1,63,986	8,16,672	22,33,000
					Total 1 :	6,52,686	1,63,986		1,63,986	8,16,672	22,33,000
			02				38,28,246	12,71,174	12,71,174	50,99,420	1,51,54,000
					Total 2 :		38,28,246	12,71,174	12,71,174	50,99,420	1,51,54,000
			13					4,85,473	4,85,473	4,85,473	7,08,000
					Total 13 :			4,85,473	4,85,473	4,85,473	7,08,000
					Total 44 Head Office Establishment:	44,80,932	19,20,633		19,20,633	64,01,565	1,80,95,000
					Total 0 NULL:	44,80,932	19,20,633		19,20,633	64,01,565	1,80,95,000
					Total 102 Information Centres:	44,80,932	19,20,633		19,20,633	64,01,565	1,80,95,000
109	60	00	01			13,69,153	3,52,679		3,52,679	17,21,832	46,06,000
					Total 1 NULL:	13,69,153	3,52,679		3,52,679	17,21,832	46,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	109	60	00		Total 0 NULL:	13,69,153	3,52,679		3,52,679	17,21,832	46,06,000
						Total 60 Establishment:	13,69,153	3,52,679		3,52,679	17,21,832	46,06,000
						Total 109 Photo Services:	13,69,153	3,52,679		3,52,679	17,21,832	46,06,000
	110	62	00	01			1,17,93,647	31,60,632		31,60,632	1,49,54,279	3,83,79,000
						Total 1 NULL:	1,17,93,647	31,60,632		31,60,632	1,49,54,279	3,83,79,000
					02		3,96,525	1,27,981		1,27,981	5,24,506	16,10,000
						Total 2 NULL:	3,96,525	1,27,981		1,27,981	5,24,506	16,10,000
						Total 0 NULL:	1,21,90,172	32,88,613		32,88,613	1,54,78,785	3,99,89,000
						Total 62 Sikkim Herald:	1,21,90,172	32,88,613		32,88,613	1,54,78,785	3,99,89,000
						Total 110 Publications:	1,21,90,172	32,88,613		32,88,613	1,54,78,785	3,99,89,000
						Total 60 Others:	2,73,95,417	96,62,195		96,62,195	3,70,57,612	9,84,16,000
						Total 2220 Information and Publicity:	3,20,77,344	1,10,76,575		1,10,76,575	4,31,53,919	11,34,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	46	01	14,63,384	4,40,138			4,40,138	19,03,522	39,28,000
Total 1 :						14,63,384	4,40,138			4,40,138	19,03,522	39,28,000
11						18,400	1,550			1,550	19,950	32,000
Total 11 :						18,400	1,550			1,550	19,950	32,000
13						59,311					59,311	4,10,000
Total 13 :						59,311					59,311	4,10,000
Total 46 West District:						15,41,095	4,41,688			4,41,688	19,82,783	43,70,000
Total 0 NULL:						15,41,095	4,41,688			4,41,688	19,82,783	43,70,000
Total 102 Information Centres:						15,41,095	4,41,688			4,41,688	19,82,783	43,70,000
Total 60 Others:						15,41,095	4,41,688			4,41,688	19,82,783	43,70,000
Total 2220 Information and Publicity:						3,20,77,344	1,10,76,575			1,10,76,575	4,31,53,919	11,34,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	47	01	9,31,113	2,52,494			2,52,494	11,83,607	26,82,000
					Total 1 :	9,31,113	2,52,494			2,52,494	11,83,607	26,82,000
				11		10,700					10,700	33,000
					Total 11 :	10,700					10,700	33,000
				13		1,30,183	14,800			14,800	1,44,983	2,55,000
					Total 13 :	1,30,183	14,800			14,800	1,44,983	2,55,000
				Total 47 North District:		10,71,996	2,67,294			2,67,294	13,39,290	29,70,000
				Total 0 NULL:		10,71,996	2,67,294			2,67,294	13,39,290	29,70,000
				Total 102 Information Centres:		10,71,996	2,67,294			2,67,294	13,39,290	29,70,000
				Total 60 Others:		10,71,996	2,67,294			2,67,294	13,39,290	29,70,000
				Total 2220 Information and Publicity:		3,20,77,344	1,10,76,575			1,10,76,575	4,31,53,919	11,34,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	48	01	15,66,804	3,81,805			3,81,805	19,48,609	50,37,000
Total 1 :						15,66,804	3,81,805			3,81,805	19,48,609	50,37,000
13							1,38,502			1,38,502	1,38,502	3,73,000
Total 13 :							1,38,502			1,38,502	1,38,502	3,73,000
Total 48 South District:						15,66,804	5,20,307			5,20,307	20,87,111	54,10,000
Total 0 NULL:						15,66,804	5,20,307			5,20,307	20,87,111	54,10,000
Total 102 Information Centres:						15,66,804	5,20,307			5,20,307	20,87,111	54,10,000
Total 60 Others:						15,66,804	5,20,307			5,20,307	20,87,111	54,10,000
Total 2220 Information and Publicity:						3,20,77,344	1,10,76,575			1,10,76,575	4,31,53,919	11,34,83,000

CPAO Payment :	5,20,307
CPAO Deduct Refund :	
Total CPAO Figure :	5,20,307
Total Suspense :	5,20,307

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	00	01	2,14,06,179	52,74,842			52,74,842	2,66,81,021	6,88,12,000
						Total 1 NULL:	2,14,06,179	52,74,842		52,74,842	2,66,81,021	6,88,12,000
					02	12,93,335	4,28,550			4,28,550	17,21,885	52,01,000
						Total 2 NULL:	12,93,335	4,28,550		4,28,550	17,21,885	52,01,000
					11	1,73,152	76,690			76,690	2,49,842	4,12,000
						Total 11 NULL:	1,73,152	76,690		76,690	2,49,842	4,12,000
					13	6,08,271	7,10,569			7,10,569	13,18,840	18,80,000
						Total 13 NULL:	6,08,271	7,10,569		7,10,569	13,18,840	18,80,000
					51	30,00,000					30,00,000	30,00,000
						Total 51 NULL:	30,00,000				30,00,000	30,00,000
						Total 0 NULL:	2,64,80,937	64,90,651		64,90,651	3,29,71,588	7,93,05,000
						Total 60 Establishment:	2,64,80,937	64,90,651		64,90,651	3,29,71,588	7,93,05,000
						Total 1 Direction and Administration:	2,64,80,937	64,90,651		64,90,651	3,29,71,588	7,93,05,000
						Total 1 Welfare of Scheduled Castes:	2,64,80,937	64,90,651		64,90,651	3,29,71,588	7,93,05,000
02	001	60	00	01		89,46,576	18,81,365			18,81,365	1,08,27,941	3,21,61,000
						Total 1 NULL:	89,46,576	18,81,365		18,81,365	1,08,27,941	3,21,61,000
					02	8,49,850	3,39,095			3,39,095	11,88,945	51,24,000
						Total 2 NULL:	8,49,850	3,39,095		3,39,095	11,88,945	51,24,000
					13	4,500	21,500			21,500	26,000	1,96,000
						Total 13 NULL:	4,500	21,500		21,500	26,000	1,96,000
						Total 0 NULL:	98,00,926	22,41,960		22,41,960	1,20,42,886	3,74,81,000
						Total 60 Establishment:	98,00,926	22,41,960		22,41,960	1,20,42,886	3,74,81,000
						Total 1 Direction and Administration:	98,00,926	22,41,960		22,41,960	1,20,42,886	3,74,81,000
794	62	00	50				12,50,70,688			12,50,70,688	12,50,70,688	
						Total 50 NULL:		12,50,70,688		12,50,70,688	12,50,70,688	
					51		3,45,81,000			3,45,81,000	3,45,81,000	
						Total 51 NULL:		3,45,81,000		3,45,81,000	3,45,81,000	
						Total 0 NULL:		15,96,51,688		15,96,51,688	15,96,51,688	
						Total 62 Tribal Sub Plan Central Plan Schemes:		15,96,51,688		15,96,51,688	15,96,51,688	
						Total 794 Special Central Assistance for Tribal sub-plan:		15,96,51,688		15,96,51,688	15,96,51,688	
						Total 2 Welfare of Scheduled Tribes:	98,00,926	16,18,93,648		16,18,93,648	17,16,94,574	3,74,81,000
03	277	61	00	77		50,00,000					50,00,000	50,00,000
						Total 77 NULL:	50,00,000				50,00,000	50,00,000
						Total 0 NULL:	50,00,000				50,00,000	50,00,000
						Total 61 Educational Support:	50,00,000				50,00,000	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted													
2225	03	277	Total 277 Education:				50,00,000					50,00,000	50,00,000
	800	65	00	31		20,00,000					20,00,000	2,84,98,000	
						Total 31 NULL:	20,00,000				20,00,000	2,84,98,000	
						Total 0 NULL:	20,00,000				20,00,000	2,84,98,000	
						Total 65 Sikkim Commission for Backward Classes:	20,00,000				20,00,000	2,84,98,000	
						Total 800 Other expenditure:	20,00,000				20,00,000	2,84,98,000	
						Total 3 Welfare of Backward Classes:	70,00,000				70,00,000	3,34,98,000	
04	102	32	73	81			22,17,055			22,17,055	22,17,055	80,00,000	
						Total 81 :		22,17,055		22,17,055	22,17,055	80,00,000	
						Total 73 Multi Sectoral Development Programme for Minority Concentration Districts:		22,17,055		22,17,055	22,17,055	80,00,000	
						Total 32 Multi Sectoral Development Programme for Minority:		22,17,055		22,17,055	22,17,055	80,00,000	
						Total 102 Economic Development:		22,17,055		22,17,055	22,17,055	80,00,000	
						Total 4 Welfare of Minorities:		22,17,055		22,17,055	22,17,055	80,00,000	
80	800	42	68	32		3,00,000					3,00,000	3,00,000	
						Total 32 :	3,00,000				3,00,000	3,00,000	
						Total 68 Other Social Welfare Programmes:	3,00,000				3,00,000	3,00,000	
						Total 42 Scheme for Development of Scheduled Caste:	3,00,000				3,00,000	3,00,000	
	66	00	13			-	1,16,440				-	1,16,440	
						Total 13 NULL:	-	1,16,440			-	1,16,440	
				31		3,80,310	2,70,728			2,70,728	6,51,038	28,68,000	
						Total 31 NULL:	3,80,310	2,70,728		2,70,728	6,51,038	28,68,000	
						Total 0 NULL:	2,63,870	2,70,728		2,70,728	5,34,598	28,68,000	
						Total 66 Welfare Board:	2,63,870	2,70,728		2,70,728	5,34,598	28,68,000	
						Total 800 Other Expenditure:	5,63,870	2,70,728		2,70,728	8,34,598	31,68,000	
						Total 80 General:	5,63,870	2,70,728		2,70,728	8,34,598	31,68,000	
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						15,26,42,577	1,71,26,76,456			1,71,26,76,456	1,86,53,19,033	4,26,54,48,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2225	01	793	00	00	72	5,10,47,000	42,33,000			42,33,000	5,52,80,000	8,00,00,000
Total 72 NULL:						5,10,47,000	42,33,000			42,33,000	5,52,80,000	8,00,00,000
Total 0 NULL:						5,10,47,000	42,33,000			42,33,000	5,52,80,000	8,00,00,000
Total 0 NULL:						5,10,47,000	42,33,000			42,33,000	5,52,80,000	8,00,00,000
Total 793 Special Central Assistance for Scheduled Castes Component Plan:						5,10,47,000	42,33,000			42,33,000	5,52,80,000	8,00,00,000
Total 1 Welfare of Scheduled Castes:						5,10,47,000	42,33,000			42,33,000	5,52,80,000	8,00,00,000
02	794	62	00	50		69,62,198					69,62,198	45,00,00,000
Total 50 NULL:						69,62,198					69,62,198	45,00,00,000
Total 0 NULL:						69,62,198					69,62,198	45,00,00,000
Total 62 Tribal Sub Plan Central Plan Schemes:						69,62,198					69,62,198	45,00,00,000
Total 794 Special Central Assistance for Tribal sub-plan:						69,62,198					69,62,198	45,00,00,000
Total 2 Welfare of Scheduled Tribes:						69,62,198					69,62,198	45,00,00,000
03	277	43	00	82		2,22,59,000					2,22,59,000	7,00,00,000
Total 82 NULL:						2,22,59,000					2,22,59,000	7,00,00,000
Total 0 NULL:						2,22,59,000					2,22,59,000	7,00,00,000
Total 43 Scheme for Development of OBC and DNT and Semi Nomadic Tribes:						2,22,59,000					2,22,59,000	7,00,00,000
		61	00	76		2,23,31,000					2,23,31,000	6,00,00,000
Total 76 NULL:						2,23,31,000					2,23,31,000	6,00,00,000
Total 0 NULL:						2,23,31,000					2,23,31,000	6,00,00,000
Total 61 Educational Support:						2,23,31,000					2,23,31,000	6,00,00,000
Total 277 Education:						4,45,90,000					4,45,90,000	13,00,00,000
Total 3 Welfare of Backward Classes:						4,45,90,000					4,45,90,000	13,00,00,000
04	102	32	73	50		2,04,000	6,99,78,361			6,99,78,361	7,01,82,361	7,57,90,000
Total 50 :						2,04,000	6,99,78,361			6,99,78,361	7,01,82,361	7,57,90,000
				82			1,46,51,26,000			1,46,51,26,000	1,46,51,26,000	3,34,54,31,000
Total 82 :							1,46,51,26,000			1,46,51,26,000	1,46,51,26,000	3,34,54,31,000
Total 73 Multi Sectoral Development Programme for Minority Concentration Districts:						2,04,000	1,53,51,04,361			1,53,51,04,361	1,53,53,08,361	3,42,12,21,000
Total 32 Multi Sectoral Development Programme for Minority:						2,04,000	1,53,51,04,361			1,53,51,04,361	1,53,53,08,361	3,42,12,21,000
Total 102 Economic Development:						2,04,000	1,53,51,04,361			1,53,51,04,361	1,53,53,08,361	3,42,12,21,000
Total 4 Welfare of Minorities:						2,04,000	1,53,51,04,361			1,53,51,04,361	1,53,53,08,361	3,42,12,21,000
80	800	42	68	72			10,94,500			10,94,500	10,94,500	20,00,000
Total 72 :							10,94,500			10,94,500	10,94,500	20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2225	80	800	42	68	Total 68 Other Social Welfare Programmes:		10,94,500			10,94,500	10,94,500	20,00,000
					Total 42 Scheme for Development of Scheduled Caste:		10,94,500			10,94,500	10,94,500	20,00,000
					Total 800 Other Expenditure:		10,94,500			10,94,500	10,94,500	20,00,000
					Total 80 General:		10,94,500			10,94,500	10,94,500	20,00,000
					Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	15,26,42,577	1,71,26,76,456			1,71,26,76,456	1,86,53,19,033	4,26,54,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - EAST Grant : 38 Social Justice And Welfare Parameter : 1 Voted -----												
2225	02	001	60	45	01	8,31,657	2,45,063			2,45,063	10,76,720	43,65,000
Total 1 :						8,31,657	2,45,063			2,45,063	10,76,720	43,65,000
02						72,000	18,000			18,000	90,000	2,15,000
Total 2 :						72,000	18,000			18,000	90,000	2,15,000
Total 45 East District:						9,03,657	2,63,063			2,63,063	11,66,720	45,80,000
Total 60 Establishment:						9,03,657	2,63,063			2,63,063	11,66,720	45,80,000
Total 1 Direction and Administration:						9,03,657	2,63,063			2,63,063	11,66,720	45,80,000
Total 2 Welfare of Scheduled Tribes:						9,03,657	2,63,063			2,63,063	11,66,720	45,80,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						15,26,42,577	1,71,26,76,456			1,71,26,76,456	1,86,53,19,033	4,26,54,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	46	01	15,68,248	2,14,855			2,14,855	17,83,103	46,57,000
Total 1 :						15,68,248	2,14,855			2,14,855	17,83,103	46,57,000
					02	1,86,000	46,500			46,500	2,32,500	5,57,000
Total 2 :						1,86,000	46,500			46,500	2,32,500	5,57,000
					13	31,966					31,966	88,000
Total 13 :						31,966					31,966	88,000
Total 46 West District:						17,86,214	2,61,355			2,61,355	20,47,569	53,02,000
Total 60 Establishment:						17,86,214	2,61,355			2,61,355	20,47,569	53,02,000
Total 1 Direction and Administration:						17,86,214	2,61,355			2,61,355	20,47,569	53,02,000
Total 1 Welfare of Scheduled Castes:						17,86,214	2,61,355			2,61,355	20,47,569	53,02,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						15,26,42,577	1,71,26,76,456			1,71,26,76,456	1,86,53,19,033	4,26,54,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	02	001	60	47	01	15,33,028	4,25,470			4,25,470	19,58,498	49,13,000
Total 1 :						15,33,028	4,25,470			4,25,470	19,58,498	49,13,000
02						81,300	27,300			27,300	1,08,600	3,26,000
Total 2 :						81,300	27,300			27,300	1,08,600	3,26,000
11						42,935					42,935	43,000
Total 11 :						42,935					42,935	43,000
Total 47 North District:						16,57,263	4,52,770			4,52,770	21,10,033	52,82,000
Total 60 Establishment:						16,57,263	4,52,770			4,52,770	21,10,033	52,82,000
Total 1 Direction and Administration:						16,57,263	4,52,770			4,52,770	21,10,033	52,82,000
Total 2 Welfare of Scheduled Tribes:						16,57,263	4,52,770			4,52,770	21,10,033	52,82,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						15,26,42,577	1,71,26,76,456			1,71,26,76,456	1,86,53,19,033	4,26,54,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	48	01	15,41,600	3,85,275			3,85,275	19,26,875	52,92,000
Total 1 :						15,41,600	3,85,275			3,85,275	19,26,875	52,92,000
02						20,435	10,050			10,050	30,485	2,30,000
Total 2 :						20,435	10,050			10,050	30,485	2,30,000
13						84,477					84,477	89,000
Total 13 :						84,477					84,477	89,000
Total 48 South District:						16,46,512	3,95,325			3,95,325	20,41,837	56,11,000
Total 60 Establishment:						16,46,512	3,95,325			3,95,325	20,41,837	56,11,000
Total 1 Direction and Administration:						16,46,512	3,95,325			3,95,325	20,41,837	56,11,000
Total 1 Welfare of Scheduled Castes:						16,46,512	3,95,325			3,95,325	20,41,837	56,11,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						15,26,42,577	1,71,26,76,456			1,71,26,76,456	1,86,53,19,033	4,26,54,48,000

CPAO Payment :	3,95,325
CPAO Deduct Refund :	
Total CPAO Figure :	3,95,325
Total Suspense :	3,95,325

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 21 Labour												
Parameter : 1 Voted												
2230	01	001	60	00	01	2,30,48,269	55,46,789			55,46,789	2,85,95,058	7,91,74,000
					Total 1 NULL:	2,30,48,269	55,46,789			55,46,789	2,85,95,058	7,91,74,000
					02	11,76,490	5,83,269			5,83,269	17,59,759	55,57,000
					Total 2 NULL:	11,76,490	5,83,269			5,83,269	17,59,759	55,57,000
					13	6,27,843	1,19,621			1,19,621	7,47,464	27,00,000
					Total 13 NULL:	6,27,843	1,19,621			1,19,621	7,47,464	27,00,000
					50		85,305			85,305	85,305	53,00,000
					Total 50 NULL:		85,305			85,305	85,305	53,00,000
					Total 0 NULL:	2,48,52,602	63,34,984			63,34,984	3,11,87,586	9,27,31,000
					Total 60 Establishment:	2,48,52,602	63,34,984			63,34,984	3,11,87,586	9,27,31,000
					Total 1 Direction and Administration:	2,48,52,602	63,34,984			63,34,984	3,11,87,586	9,27,31,000
					Total 1 Labour:	2,48,52,602	63,34,984			63,34,984	3,11,87,586	9,27,31,000
					Total 2230 Labour and Employment:	3,84,68,660	98,86,501			98,86,501	4,83,55,161	14,16,98,000
Grant : 47 Skill Development												
Parameter : 1 Voted												
2230	03	101	60	00	01	57,92,335	15,08,954			15,08,954	73,01,289	2,02,50,000
					Total 1 NULL:	57,92,335	15,08,954			15,08,954	73,01,289	2,02,50,000
					02	9,25,063	2,84,655			2,84,655	12,09,718	38,41,000
					Total 2 NULL:	9,25,063	2,84,655			2,84,655	12,09,718	38,41,000
					11	37,360					37,360	1,65,000
					Total 11 NULL:	37,360					37,360	1,65,000
					13	1,32,423	19,158			19,158	1,51,581	4,51,000
					Total 13 NULL:	1,32,423	19,158			19,158	1,51,581	4,51,000
					Total 0 NULL:	68,87,181	18,12,767			18,12,767	86,99,948	2,47,07,000
					Total 60 Industrial Training Institutes, Rangpo:	68,87,181	18,12,767			18,12,767	86,99,948	2,47,07,000
	61	00	01			28,11,407	6,97,943			6,97,943	35,09,350	96,34,000
					Total 1 NULL:	28,11,407	6,97,943			6,97,943	35,09,350	96,34,000
					02	8,21,970	2,74,920			2,74,920	10,96,890	32,89,000
					Total 2 NULL:	8,21,970	2,74,920			2,74,920	10,96,890	32,89,000
					13	92,281					92,281	3,85,000
					Total 13 NULL:	92,281					92,281	3,85,000
					Total 0 NULL:	37,25,658	9,72,863			9,72,863	46,98,521	1,33,08,000
					Total 61 Industrial Training Institutes, Namchi:	37,25,658	9,72,863			9,72,863	46,98,521	1,33,08,000
	62	00	01			24,64,571	5,84,002			5,84,002	30,48,573	81,70,000
					Total 1 NULL:	24,64,571	5,84,002			5,84,002	30,48,573	81,70,000
					02	3,04,575	1,02,125			1,02,125	4,06,700	12,19,000
					Total 2 NULL:	3,04,575	1,02,125			1,02,125	4,06,700	12,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 1 Voted												
2230	03	101	62	00								12,19,000
				11			17,550			17,550	17,550	1,10,000
				Total 11 NULL:			17,550			17,550	17,550	1,10,000
				13		11,075					11,075	9,64,000
				Total 13 NULL:		11,075					11,075	9,64,000
				Total 0 NULL:		27,80,221	7,03,677			7,03,677	34,83,898	1,04,63,000
				Total 62 Industrial Training Institutes, Gyalshing:		27,80,221	7,03,677			7,03,677	34,83,898	1,04,63,000
63	00	01				2,22,998	62,210			62,210	2,85,208	4,89,000
				Total 1 NULL:		2,22,998	62,210			62,210	2,85,208	4,89,000
				Total 0 NULL:		2,22,998	62,210			62,210	2,85,208	4,89,000
				Total 63 Industrial Training Institute, Kewzing:		2,22,998	62,210			62,210	2,85,208	4,89,000
				Total 101 Industrial Training Institutes:		1,36,16,058	35,51,517			35,51,517	1,71,67,575	4,89,67,000
				Total 3 Training:		1,36,16,058	35,51,517			35,51,517	1,71,67,575	4,89,67,000
				Total 2230 Labour and Employment:		3,84,68,660	98,86,501			98,86,501	4,83,55,161	14,16,98,000

CPAO Payment :	98,86,501
CPAO Deduct Refund :	
Total CPAO Figure :	98,86,501
Total Suspense :	98,86,501

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount				
Source : 1 Chief Pay and Accounts Office - Gangtok														
Grant : 10 Finance														
Parameter : 1 Voted														
2235	60	104	10	00	71			11,51,560	5,70,970	5,70,970	17,22,530	99,00,000		
					Total 71 NULL:			11,51,560	5,70,970	5,70,970	17,22,530	99,00,000		
					Total 0 NULL:			11,51,560	5,70,970	5,70,970	17,22,530	99,00,000		
					Total 10 Finance Department:			11,51,560	5,70,970	5,70,970	17,22,530	99,00,000		
					Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:			11,51,560	5,70,970	5,70,970	17,22,530	99,00,000		
					Total 60 Other Social Security and Welfare Programmes:			11,51,560	5,70,970	5,70,970	17,22,530	99,00,000		
					Total 2235 Social Security and Welfare:			39,46,63,857	10,11,35,387	-	6,750	10,11,28,637	49,57,92,494	1,40,45,43,000
Grant : 38 Social Justice And Welfare														
Parameter : 1 Voted														
2235	02	001	39	60	01			1,27,89,221	38,87,716	38,87,716	1,66,76,937	5,49,14,000		
					Total 1 :			1,27,89,221	38,87,716	38,87,716	1,66,76,937	5,49,14,000		
					02			27,48,000	9,16,000	9,16,000	36,64,000	1,03,44,000		
					Total 2 :			27,48,000	9,16,000	9,16,000	36,64,000	1,03,44,000		
					11			8,099			8,099	2,50,000		
					Total 11 :			8,099			8,099	2,50,000		
					13			1,94,378	3,34,582	3,34,582	5,28,960	16,00,000		
					Total 13 :			1,94,378	3,34,582	3,34,582	5,28,960	16,00,000		
					Total 60 Social Welfare Division:			1,57,39,698	51,38,298	51,38,298	2,08,77,996	6,71,08,000		
					61 01			1,06,77,471	27,41,195	27,41,195	1,34,18,666	3,21,99,000		
					Total 1 :			1,06,77,471	27,41,195	27,41,195	1,34,18,666	3,21,99,000		
					02			12,83,644	4,78,635	4,78,635	17,62,279	55,57,000		
					Total 2 :			12,83,644	4,78,635	4,78,635	17,62,279	55,57,000		
					11			27,052	42,350	42,350	69,402	4,13,000		
					Total 11 :			27,052	42,350	42,350	69,402	4,13,000		
					13			4,01,232	2,48,813	2,48,813	6,50,045	36,37,000		
					Total 13 :			4,01,232	2,48,813	2,48,813	6,50,045	36,37,000		
					Total 61 Women & Child Welfare Division:			1,23,89,399	35,10,993	35,10,993	1,59,00,392	4,18,06,000		
					Total 39 Social Welfare Department:			2,81,29,097	86,49,291	86,49,291	3,67,78,388	10,89,14,000		
					Total 1 Direction and Administration:			2,81,29,097	86,49,291	86,49,291	3,67,78,388	10,89,14,000		
					101 60 00 73			3,490			3,490	8,00,000		
					Total 73 NULL:			3,490			3,490	8,00,000		
					75			96,81,000	47,85,000	47,85,000	1,44,66,000	5,95,00,000		
					Total 75 NULL:			96,81,000	47,85,000	47,85,000	1,44,66,000	5,95,00,000		
					Total 0 NULL:			96,84,490	47,85,000	47,85,000	1,44,69,490	6,03,00,000		
					Total 60 Welfare Activities:			96,84,490	47,85,000	47,85,000	1,44,69,490	6,03,00,000		

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted											
2235	02	101	Total 101 Welfare of handicapped:		96,84,490	47,85,000			47,85,000	1,44,69,490	6,03,00,000
		102	64	00 51	42,95,000					42,95,000	66,00,000
				Total 51 NULL:	42,95,000					42,95,000	66,00,000
				Total 0 NULL:	42,95,000					42,95,000	66,00,000
				Total 64 Integrated Child Protection Scheme (ICPS) (90 10%CSS):	42,95,000					42,95,000	66,00,000
				Total 102 Child Welfare:	42,95,000					42,95,000	66,00,000
	103	53	00	88		1,14,620			1,14,620	1,14,620	
				Total 88 NULL:		1,14,620			1,14,620	1,14,620	
				89		3,30,000			3,30,000	3,30,000	
				Total 89 NULL:		3,30,000			3,30,000	3,30,000	
				Total 0 NULL:		4,44,620			4,44,620	4,44,620	
				Total 53 National Mission for Empowerment of women includingb Indira Gandhi Matritrav S Y(CSS):		4,44,620			4,44,620	4,44,620	
	63	00	02		19,193	9,439			9,439	28,632	1,15,000
				Total 2 NULL:	19,193	9,439			9,439	28,632	1,15,000
				52		1,000			1,000	1,000	60,00,000
				Total 52 NULL:		1,000			1,000	1,000	60,00,000
				Total 0 NULL:	19,193	10,439			10,439	29,632	61,15,000
				Total 63 Working Women's Hostel, Deorali:	19,193	10,439			10,439	29,632	61,15,000
				Total 103 Women's Welfare:	19,193	4,55,059			4,55,059	4,74,252	61,15,000
	104	68	00	71		15,93,500			15,93,500	15,93,500	1,31,00,000
				Total 71 NULL:		15,93,500			15,93,500	15,93,500	1,31,00,000
				Total 0 NULL:		15,93,500			15,93,500	15,93,500	1,31,00,000
				Total 68 National Action Plan for Senior Citizen:		15,93,500			15,93,500	15,93,500	1,31,00,000
				Total 104 Welfare of aged,infirm and destitute:		15,93,500			15,93,500	15,93,500	1,31,00,000
	800	70	00	31	20,00,000	39,86,000			39,86,000	59,86,000	59,86,000
				Total 31 NULL:	20,00,000	39,86,000			39,86,000	59,86,000	59,86,000
				Total 0 NULL:	20,00,000	39,86,000			39,86,000	59,86,000	59,86,000
				Total 70 Social Welfare Board:	20,00,000	39,86,000			39,86,000	59,86,000	59,86,000
				Total 800 Other expenditure:	20,00,000	39,86,000			39,86,000	59,86,000	59,86,000
				Total 2 Social Welfare:	4,41,27,780	1,94,68,850			1,94,68,850	6,35,96,630	20,10,15,000
	03	101	60	00 71	9,05,02,000	4,50,45,500			4,50,45,500	13,55,47,500	56,65,00,000
				Total 71 NULL:	9,05,02,000	4,50,45,500			4,50,45,500	13,55,47,500	56,65,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	03	101	60	00		Total 0 NULL:	9,05,02,000	4,50,45,500		4,50,45,500	13,55,47,500	56,65,00,000
						Total 60 Pension Schemes:	9,05,02,000	4,50,45,500		4,50,45,500	13,55,47,500	56,65,00,000
						Total 101 National Old Age Pension Scheme:	9,05,02,000	4,50,45,500		4,50,45,500	13,55,47,500	56,65,00,000
	102	61	00	71			1,11,80,000	56,00,000		56,00,000	1,67,80,000	6,79,00,000
						Total 71 NULL:	1,11,80,000	56,00,000		56,00,000	1,67,80,000	6,79,00,000
					72		37,80,000	19,16,000		19,16,000	56,96,000	2,35,00,000
						Total 72 NULL:	37,80,000	19,16,000		19,16,000	56,96,000	2,35,00,000
					75		33,24,000	17,28,000		17,28,000	50,52,000	2,26,00,000
						Total 75 NULL:	33,24,000	17,28,000		17,28,000	50,52,000	2,26,00,000
						Total 0 NULL:	1,82,84,000	92,44,000		92,44,000	2,75,28,000	11,40,00,000
						Total 61 Pension Schemes:	1,82,84,000	92,44,000		92,44,000	2,75,28,000	11,40,00,000
						Total 102 National Family Benefit Scheme:	1,82,84,000	92,44,000		92,44,000	2,75,28,000	11,40,00,000
						Total 3 National Social Assistance Programme:	10,87,86,000	5,42,89,500		5,42,89,500	16,30,75,500	68,05,00,000
						Total 2235 Social Security and Welfare:	39,46,63,857	10,11,35,387	- 6,750	10,11,28,637	49,57,92,494	1,40,45,43,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 1 Chief Pay and Accounts Office - Gangtok													
Grant : 38 Social Justice And Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2235	02	102	52	49	01			27,52,839	8,47,290	8,47,290	36,00,129	95,80,000	
				Total 1 :	27,52,839	8,47,290		8,47,290	36,00,129	95,80,000			
				02	5,41,828	1,71,056		1,71,056	7,12,884	22,29,000			
				Total 2 :	5,41,828	1,71,056		1,71,056	7,12,884	22,29,000			
				Total 49 Gangtok Sub-Division:	32,94,667	10,18,346		10,18,346	43,13,013	1,18,09,000			
62	01				30,26,743	1,96,998		1,96,998	32,23,741	24,92,000			
				Total 1 :	30,26,743	1,96,998		1,96,998	32,23,741	24,92,000			
				02	4,25,889	1,44,832		1,44,832	5,70,721	18,54,000			
				Total 2 :	4,25,889	1,44,832		1,44,832	5,70,721	18,54,000			
				13		46,633		46,633	46,633	2,15,16,000			
				Total 13 :		46,633		46,633	46,633	2,15,16,000			
				50	11,85,06,000	97,11,000		97,11,000	12,82,17,000	14,75,70,000			
				Total 50 :	11,85,06,000	97,11,000		97,11,000	12,82,17,000	14,75,70,000			
				Total 62 Project:	12,19,58,632	1,00,99,463		1,00,99,463	13,20,58,095	17,34,32,000			
63	50				75,875	27,125		27,125	1,03,000	24,70,000			
				Total 50 :	75,875	27,125		27,125	1,03,000	24,70,000			
				Total 63 Training:	75,875	27,125		27,125	1,03,000	24,70,000			
68	01						-	6,750	-	6,750	-	1,15,30,000	
				Total 1 :			-	6,750	-	6,750	-	1,15,30,000	
				Total 68 Gangtok Rural Project:			-	6,750	-	6,750	-	1,15,30,000	
70	81					5,07,000		5,07,000	5,07,000	13,37,000			
				Total 81 :		5,07,000		5,07,000	5,07,000	13,37,000			
				Total 70 National Creche Scheme:		5,07,000		5,07,000	5,07,000	13,37,000			
				Total 52 I.C.D.S. Progamme:	12,53,29,174	1,16,51,934	-	6,750	1,16,45,184	13,69,74,358	20,05,78,000		
62	00	74				31,23,000		31,23,000	31,23,000	13,26,000			
				Total 74 NULL:		31,23,000		31,23,000	31,23,000	13,26,000			
				Total 0 NULL:		31,23,000		31,23,000	31,23,000	13,26,000			
				Total 62 Other Child Welfare Programme:		31,23,000		31,23,000	31,23,000	13,26,000			
64	00	50			6,45,39,000				6,45,39,000	10,00,00,000			
				Total 50 NULL:	6,45,39,000				6,45,39,000	10,00,00,000			
				Total 0 NULL:	6,45,39,000				6,45,39,000	10,00,00,000			
				Total 64 Integrated Child Protection Scheme (ICPS) (90 10%CSS):	6,45,39,000				6,45,39,000	10,00,00,000			
65	00	73			1,35,000	2,31,000		2,31,000	3,66,000	2,28,24,000			
				Total 73 NULL:	1,35,000	2,31,000		2,31,000	3,66,000	2,28,24,000			
				Total 0 NULL:	1,35,000	2,31,000		2,31,000	3,66,000	2,28,24,000			

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	65	Total 65 Maternity Benefit Programme:		1,35,000	2,31,000			2,31,000	3,66,000	2,28,24,000
				Total 102 Child Welfare:		19,00,03,174	1,50,05,934	-	6,750	1,49,99,184	20,50,02,358	32,47,28,000
				Total 2 Social Welfare:		19,00,03,174	1,50,05,934	-	6,750	1,49,99,184	20,50,02,358	32,47,28,000
				Total 2235 Social Security and Welfare:		39,46,63,857	10,11,35,387	-	6,750	10,11,28,637	49,57,92,494	1,40,45,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	50	01	24,51,344	9,27,781			9,27,781	33,79,125	1,15,59,000
					Total 1 :	24,51,344	9,27,781			9,27,781	33,79,125	1,15,59,000
					02	4,73,274	1,85,337			1,85,337	6,58,611	21,03,000
					Total 2 :	4,73,274	1,85,337			1,85,337	6,58,611	21,03,000
					Total 50 Pakyong Sub-Division:	29,24,618	11,13,118			11,13,118	40,37,736	1,36,62,000
51				01		15,58,225	6,11,957			6,11,957	21,70,182	76,99,000
					Total 1 :	15,58,225	6,11,957			6,11,957	21,70,182	76,99,000
					02	3,40,758	1,16,387			1,16,387	4,57,145	15,13,000
					Total 2 :	3,40,758	1,16,387			1,16,387	4,57,145	15,13,000
					Total 51 Rongli Sub-Division:	18,98,983	7,28,344			7,28,344	26,27,327	92,12,000
67				01		40,30,608	3,71,950			3,71,950	44,02,558	1,54,45,000
					Total 1 :	40,30,608	3,71,950			3,71,950	44,02,558	1,54,45,000
					02	5,44,004	1,71,056			1,71,056	7,15,060	22,28,000
					Total 2 :	5,44,004	1,71,056			1,71,056	7,15,060	22,28,000
					Total 67 Singtam Sub-Division:	45,74,612	5,43,006			5,43,006	51,17,618	1,76,73,000
68				01		24,54,019	9,31,839			9,31,839	33,85,858	1,15,30,000
					Total 1 :	24,54,019	9,31,839			9,31,839	33,85,858	1,15,30,000
					02	7,68,942	2,62,933			2,62,933	10,31,875	34,42,000
					Total 2 :	7,68,942	2,62,933			2,62,933	10,31,875	34,42,000
					Total 68 Gangtok Rural Project:	32,22,961	11,94,772			11,94,772	44,17,733	1,49,72,000
					Total 52 I.C.D.S. Progamme:	1,26,21,174	35,79,240			35,79,240	1,62,00,414	5,55,19,000
					Total 102 Child Welfare:	1,26,21,174	35,79,240			35,79,240	1,62,00,414	5,55,19,000
					Total 2 Social Welfare:	1,26,21,174	35,79,240			35,79,240	1,62,00,414	5,55,19,000
					Total 2235 Social Security and Welfare:	39,46,63,857	10,11,35,387	-	6,750	10,11,28,637	49,57,92,494	1,40,45,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	52	01	45,69,389	1,01,511			1,01,511	46,70,900	1,49,39,000
					Total 1 :	45,69,389	1,01,511			1,01,511	46,70,900	1,49,39,000
					02	9,06,840	3,00,100			3,00,100	12,06,940	40,77,000
					Total 2 :	9,06,840	3,00,100			3,00,100	12,06,940	40,77,000
					Total 52 Soreng Sub-Division:	54,76,229	4,01,611			4,01,611	58,77,840	1,90,16,000
	53				01	46,17,199	3,56,030			3,56,030	49,73,229	1,80,04,000
					Total 1 :	46,17,199	3,56,030			3,56,030	49,73,229	1,80,04,000
					02	5,98,977	2,05,548			2,05,548	8,04,525	27,15,000
					Total 2 :	5,98,977	2,05,548			2,05,548	8,04,525	27,15,000
					Total 53 Gyalshing Sub-Division:	52,16,176	5,61,578			5,61,578	57,77,754	2,07,19,000
					Total 52 I.C.D.S. Progamme:	1,06,92,405	9,63,189			9,63,189	1,16,55,594	3,97,35,000
					Total 102 Child Welfare:	1,06,92,405	9,63,189			9,63,189	1,16,55,594	3,97,35,000
					Total 2 Social Welfare:	1,06,92,405	9,63,189			9,63,189	1,16,55,594	3,97,35,000
					Total 2235 Social Security and Welfare:	39,46,63,857	10,11,35,387	-	6,750	10,11,28,637	49,57,92,494	1,40,45,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	54	01	27,98,434	6,83,048			6,83,048	34,81,482	84,12,000
					Total 1 :	27,98,434	6,83,048			6,83,048	34,81,482	84,12,000
				02		7,86,460	2,96,607			2,96,607	10,83,067	34,20,000
					Total 2 :	7,86,460	2,96,607			2,96,607	10,83,067	34,20,000
					Total 54 Mangan Sub-Division:	35,84,894	9,79,655			9,79,655	45,64,549	1,18,32,000
55	01					19,78,765	4,80,771			4,80,771	24,59,536	60,38,000
					Total 1 :	19,78,765	4,80,771			4,80,771	24,59,536	60,38,000
				02		5,69,439	1,88,239			1,88,239	7,57,678	24,89,000
					Total 2 :	5,69,439	1,88,239			1,88,239	7,57,678	24,89,000
					Total 55 Chungthang Sub-Division:	25,48,204	6,69,010			6,69,010	32,17,214	85,27,000
69	01					20,00,811	4,98,513			4,98,513	24,99,324	62,40,000
					Total 1 :	20,00,811	4,98,513			4,98,513	24,99,324	62,40,000
				02		6,98,418	1,92,737			1,92,737	8,91,155	30,10,000
					Total 2 :	6,98,418	1,92,737			1,92,737	8,91,155	30,10,000
					Total 69 Dzongu Rural Project:	26,99,229	6,91,250			6,91,250	33,90,479	92,50,000
					Total 52 I.C.D.S. Progamme:	88,32,327	23,39,915			23,39,915	1,11,72,242	2,96,09,000
					Total 102 Child Welfare:	88,32,327	23,39,915			23,39,915	1,11,72,242	2,96,09,000
					Total 2 Social Welfare:	88,32,327	23,39,915			23,39,915	1,11,72,242	2,96,09,000
					Total 2235 Social Security and Welfare:	39,46,63,857	10,11,35,387	-	6,750	10,11,28,637	49,57,92,494	1,40,45,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	48	01	52,59,870	13,10,977			13,10,977	65,70,847	1,83,24,000
					Total 1 :	52,59,870	13,10,977			13,10,977	65,70,847	1,83,24,000
					02	2,19,220	1,00,320			1,00,320	3,19,540	9,46,000
					Total 2 :	2,19,220	1,00,320			1,00,320	3,19,540	9,46,000
					11	4,050					4,050	50,000
					Total 11 :	4,050					4,050	50,000
					13	60,198	15,750			15,750	75,948	1,32,000
					Total 13 :	60,198	15,750			15,750	75,948	1,32,000
					Total 48 South District:	55,43,338	14,27,047			14,27,047	69,70,385	1,94,52,000
					Total 39 Social Welfare Department:	55,43,338	14,27,047			14,27,047	69,70,385	1,94,52,000
					Total 1 Direction and Administration:	55,43,338	14,27,047			14,27,047	69,70,385	1,94,52,000
					Total 2 Social Welfare:	55,43,338	14,27,047			14,27,047	69,70,385	1,94,52,000
					Total 2235 Social Security and Welfare:	39,46,63,857	10,11,35,387	-	6,750	10,11,28,637	49,57,92,494	1,40,45,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	56	01	47,56,925	14,40,134			14,40,134	61,97,059	1,65,07,000
Total 1 :						47,56,925	14,40,134			14,40,134	61,97,059	1,65,07,000
			02			5,46,829	1,37,143			1,37,143	6,83,972	17,87,000
Total 2 :						5,46,829	1,37,143			1,37,143	6,83,972	17,87,000
Total 56 Namchi Sub-Division:						53,03,754	15,77,277			15,77,277	68,81,031	1,82,94,000
57				01		38,04,934	9,53,739			9,53,739	47,58,673	1,35,10,000
Total 1 :						38,04,934	9,53,739			9,53,739	47,58,673	1,35,10,000
				02		5,35,506	1,38,322			1,38,322	6,73,828	17,93,000
Total 2 :						5,35,506	1,38,322			1,38,322	6,73,828	17,93,000
Total 57 Ravongla Sub-Division:						43,40,440	10,92,061			10,92,061	54,32,501	1,53,03,000
66				01		24,80,786	6,38,345			6,38,345	31,19,131	78,64,000
Total 1 :						24,80,786	6,38,345			6,38,345	31,19,131	78,64,000
				02		7,81,119	1,83,059			1,83,059	9,64,178	26,24,000
Total 2 :						7,81,119	1,83,059			1,83,059	9,64,178	26,24,000
Total 66 Jorethang Sub-Division:						32,61,905	8,21,404			8,21,404	40,83,309	1,04,88,000
Total 52 I.C.D.S. Progamme:						1,29,06,099	34,90,742			34,90,742	1,63,96,841	4,40,85,000
Total 102 Child Welfare:						1,29,06,099	34,90,742			34,90,742	1,63,96,841	4,40,85,000
Total 2 Social Welfare:						1,29,06,099	34,90,742			34,90,742	1,63,96,841	4,40,85,000
Total 2235 Social Security and Welfare:						39,46,63,857	10,11,35,387	-	6,750	10,11,28,637	49,57,92,494	1,40,45,43,000

CPAO Payment :	49,17,789
CPAO Deduct Refund :	
Total CPAO Figure :	49,17,789
Total Suspense :	49,24,539

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01	21,03,112	5,53,000			5,53,000	26,56,112	15,69,06,000
Total 1 NULL:						21,03,112	5,53,000			5,53,000	26,56,112	15,69,06,000
			02			15,48,260	20,435			20,435	15,68,695	6,84,86,000
Total 2 NULL:						15,48,260	20,435			20,435	15,68,695	6,84,86,000
			13			23,328	1,39,199			1,39,199	1,62,527	12,11,000
Total 13 NULL:						23,328	1,39,199			1,39,199	1,62,527	12,11,000
			31			30,00,000					30,00,000	1,34,63,000
Total 31 NULL:						30,00,000					30,00,000	1,34,63,000
Total 0 NULL:						66,74,700	7,12,634			7,12,634	73,87,334	24,00,66,000
Total 60 Establishment:						66,74,700	7,12,634			7,12,634	73,87,334	24,00,66,000
Total 1 Direction and Administration:						66,74,700	7,12,634			7,12,634	73,87,334	24,00,66,000
Total 80 General:						66,74,700	7,12,634			7,12,634	73,87,334	24,00,66,000
Total 2236 Nutrition:						6,21,83,898	1,92,19,243			1,92,19,243	8,14,03,141	1,14,16,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01	1,04,02,708	73,67,134			73,67,134	1,77,69,842	15,69,06,000
Total 1 NULL:						1,04,02,708	73,67,134			73,67,134	1,77,69,842	15,69,06,000
02						36,79,650	12,19,550			12,19,550	48,99,200	6,84,86,000
Total 2 NULL:						36,79,650	12,19,550			12,19,550	48,99,200	6,84,86,000
Total 0 NULL:						1,40,82,358	85,86,684			85,86,684	2,26,69,042	22,53,92,000
Total 60 Establishment:						1,40,82,358	85,86,684			85,86,684	2,26,69,042	22,53,92,000
Total 1 Direction and Administration:						1,40,82,358	85,86,684			85,86,684	2,26,69,042	22,53,92,000
Total 80 General:						1,40,82,358	85,86,684			85,86,684	2,26,69,042	22,53,92,000
Total 2236 Nutrition:						6,21,83,898	1,92,19,243			1,92,19,243	8,14,03,141	1,14,16,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01	1,07,36,500					1,07,36,500	15,69,06,000
Total 1 NULL:						1,07,36,500					1,07,36,500	15,69,06,000
02						48,03,150	16,01,050			16,01,050	64,04,200	6,84,86,000
Total 2 NULL:						48,03,150	16,01,050			16,01,050	64,04,200	6,84,86,000
Total 0 NULL:						1,55,39,650	16,01,050			16,01,050	1,71,40,700	22,53,92,000
Total 60 Establishment:						1,55,39,650	16,01,050			16,01,050	1,71,40,700	22,53,92,000
Total 1 Direction and Administration:						1,55,39,650	16,01,050			16,01,050	1,71,40,700	22,53,92,000
Total 80 General:						1,55,39,650	16,01,050			16,01,050	1,71,40,700	22,53,92,000
Total 2236 Nutrition:						6,21,83,898	1,92,19,243			1,92,19,243	8,14,03,141	1,14,16,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01	64,75,067	21,39,500			21,39,500	86,14,567	15,69,06,000
Total 1 NULL:						64,75,067	21,39,500			21,39,500	86,14,567	15,69,06,000
02						17,82,000	5,94,000			5,94,000	23,76,000	6,84,86,000
Total 2 NULL:						17,82,000	5,94,000			5,94,000	23,76,000	6,84,86,000
Total 0 NULL:						82,57,067	27,33,500			27,33,500	1,09,90,567	22,53,92,000
Total 60 Establishment:						82,57,067	27,33,500			27,33,500	1,09,90,567	22,53,92,000
Total 1 Direction and Administration:						82,57,067	27,33,500			27,33,500	1,09,90,567	22,53,92,000
Total 80 General:						82,57,067	27,33,500			27,33,500	1,09,90,567	22,53,92,000
Total 2236 Nutrition:						6,21,83,898	1,92,19,243			1,92,19,243	8,14,03,141	1,14,16,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01	1,14,93,998	38,52,000			38,52,000	1,53,45,998	15,69,06,000
Total 1 NULL:						1,14,93,998	38,52,000			38,52,000	1,53,45,998	15,69,06,000
			02			61,36,125	17,33,375			17,33,375	78,69,500	6,84,86,000
Total 2 NULL:						61,36,125	17,33,375			17,33,375	78,69,500	6,84,86,000
Total 0 NULL:						1,76,30,123	55,85,375			55,85,375	2,32,15,498	22,53,92,000
Total 60 Establishment:						1,76,30,123	55,85,375			55,85,375	2,32,15,498	22,53,92,000
Total 1 Direction and Administration:						1,76,30,123	55,85,375			55,85,375	2,32,15,498	22,53,92,000
Total 80 General:						1,76,30,123	55,85,375			55,85,375	2,32,15,498	22,53,92,000
Total 2236 Nutrition:						6,21,83,898	1,92,19,243			1,92,19,243	8,14,03,141	1,14,16,34,000

CPAO Payment :	55,85,375
CPAO Deduct Refund :	
Total CPAO Figure :	55,85,375
Total Suspense :	55,85,375

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2245	05	101	00	00	71	78,83,00,000					78,83,00,000	1,22,40,00,000
Total 71 NULL:						78,83,00,000					78,83,00,000	1,22,40,00,000
Total 0 NULL:						78,83,00,000					78,83,00,000	1,22,40,00,000
Total 0 NULL:						78,83,00,000					78,83,00,000	1,22,40,00,000
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:						78,83,00,000					78,83,00,000	1,22,40,00,000
Total 5 State Disaster Response Fund (Calamity Relief Fund):						78,83,00,000					78,83,00,000	1,22,40,00,000
80	001	60	00	01		59,66,953	16,93,338			16,93,338	76,60,291	1,90,51,000
Total 1 NULL:						59,66,953	16,93,338			16,93,338	76,60,291	1,90,51,000
02						7,86,822	2,87,274			2,87,274	10,74,096	33,12,000
Total 2 NULL:						7,86,822	2,87,274			2,87,274	10,74,096	33,12,000
11						20,761					20,761	8,00,000
Total 11 NULL:						20,761					20,761	8,00,000
13						1,24,286	5,600			5,600	1,29,886	6,00,000
Total 13 NULL:						1,24,286	5,600			5,600	1,29,886	6,00,000
Total 0 NULL:						68,98,822	19,86,212			19,86,212	88,85,034	2,37,63,000
Total 60 Establishment:						68,98,822	19,86,212			19,86,212	88,85,034	2,37,63,000
Total 1 Direction and Administration:						68,98,822	19,86,212			19,86,212	88,85,034	2,37,63,000
Total 80 General:						68,98,822	19,86,212			19,86,212	88,85,034	2,37,63,000
Total 2245 Relief on Account of Natural Calamities:						79,51,98,822	19,86,212			19,86,212	79,71,85,034	1,24,77,63,000

CPAO Payment :	19,86,212
CPAO Deduct Refund :	
Total CPAO Figure :	19,86,212
Total Suspense :	19,86,212

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 6 Ecclesiastical										
Parameter : 1 Voted										
2250	00	103	00	44	01	95,56,026	23,45,065	23,45,065	1,19,01,091	3,71,42,000
				Total 1 :	95,56,026	23,45,065		23,45,065	1,19,01,091	3,71,42,000
				02	12,88,595	3,28,175		3,28,175	16,16,770	40,13,000
				Total 2 :	12,88,595	3,28,175		3,28,175	16,16,770	40,13,000
				13	1,11,829	1,12,665		1,12,665	2,24,494	5,50,000
				Total 13 :	1,11,829	1,12,665		1,12,665	2,24,494	5,50,000
				50	2,73,906	1,01,396		1,01,396	3,75,302	37,00,000
				Total 50 :	2,73,906	1,01,396		1,01,396	3,75,302	37,00,000
				Total 44 Head Office Establishment:	1,12,30,356	28,87,301		28,87,301	1,41,17,657	4,54,05,000
67	01				7,97,464	76,406		76,406	8,73,870	14,75,000
				Total 1 :	7,97,464	76,406		76,406	8,73,870	14,75,000
				13	87,350	14,751		14,751	1,02,101	2,89,000
				Total 13 :	87,350	14,751		14,751	1,02,101	2,89,000
				50	7,883				7,883	4,00,000
				Total 50 :	7,883				7,883	4,00,000
				Total 67 Buddha Gaya Establishment:	8,92,697	91,157		91,157	9,83,854	21,64,000
68	01				1,71,79,381	43,65,133		43,65,133	2,15,44,514	5,51,95,000
				Total 1 :	1,71,79,381	43,65,133		43,65,133	2,15,44,514	5,51,95,000
				02	21,24,000	7,08,000		7,08,000	28,32,000	83,16,000
				Total 2 :	21,24,000	7,08,000		7,08,000	28,32,000	83,16,000
				13	63,658	94,444		94,444	1,58,102	2,57,000
				Total 13 :	63,658	94,444		94,444	1,58,102	2,57,000
				Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:	1,93,67,039	51,67,577		51,67,577	2,45,34,616	6,37,68,000
				Total 0 NULL:	3,14,90,092	81,46,035		81,46,035	3,96,36,127	11,13,37,000
60	72	31			29,94,000				29,94,000	30,84,000
				Total 31 :	29,94,000				29,94,000	30,84,000
				Total 72 Pemayangtse Monastery:	29,94,000				29,94,000	30,84,000
				Total 60 Grants to Monastries, Shrines and Temples:	29,94,000				29,94,000	30,84,000
				Total 103 Upkeep of Shrines, Temples etc.:	3,44,84,092	81,46,035		81,46,035	4,26,30,127	11,44,21,000
				Total 0 NULL:	3,44,84,092	81,46,035		81,46,035	4,26,30,127	11,44,21,000
				Total 2250 Other Social Services:	3,44,84,092	81,46,035		81,46,035	4,26,30,127	11,44,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	81,46,035
CPAO Deduct Refund :	
Total CPAO Figure :	81,46,035
Total Suspense :	81,46,035

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 5 Culture												
Parameter : 1 Voted												
2251	00	090	05	00	01	14,31,618	3,43,119			3,43,119	17,74,737	46,13,000
Total 1 NULL:						14,31,618	3,43,119			3,43,119	17,74,737	46,13,000
11						39,800					39,800	79,000
Total 11 NULL:						39,800					39,800	79,000
13						62,900					62,900	84,000
Total 13 NULL:						62,900					62,900	84,000
Total 0 NULL:						15,34,318	3,43,119			3,43,119	18,77,437	47,76,000
Total 5 Culture Department:						15,34,318	3,43,119			3,43,119	18,77,437	47,76,000
Total 90 Secretariat:						15,34,318	3,43,119			3,43,119	18,77,437	47,76,000
Total 0 NULL:						15,34,318	3,43,119			3,43,119	18,77,437	47,76,000
Total 2251 Secretariat-Social Services:						23,25,234	5,41,835			5,41,835	28,67,069	74,81,000
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2251	00	090	18	00	01	7,90,916	1,98,716			1,98,716	9,89,632	27,05,000
Total 1 NULL:						7,90,916	1,98,716			1,98,716	9,89,632	27,05,000
Total 0 NULL:						7,90,916	1,98,716			1,98,716	9,89,632	27,05,000
Total 18 Information and Public Relation Department:						7,90,916	1,98,716			1,98,716	9,89,632	27,05,000
Total 90 Secretariat:						7,90,916	1,98,716			1,98,716	9,89,632	27,05,000
Total 0 NULL:						7,90,916	1,98,716			1,98,716	9,89,632	27,05,000
Total 2251 Secretariat-Social Services:						23,25,234	5,41,835			5,41,835	28,67,069	74,81,000

CPAO Payment :	5,41,835
CPAO Deduct Refund :	
Total CPAO Figure :	5,41,835
Total Suspense :	5,41,835

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	001	01	44	01	1,27,40,453	35,14,759			35,14,759	1,62,55,212	5,10,99,000
					Total 1 :	1,27,40,453	35,14,759			35,14,759	1,62,55,212	5,10,99,000
					02	14,19,480	3,38,146			3,38,146	17,57,626	43,20,000
					Total 2 :	14,19,480	3,38,146			3,38,146	17,57,626	43,20,000
					11		41,000			41,000	41,000	77,000
					Total 11 :		41,000			41,000	41,000	77,000
					13	3,53,661	3,40,328			3,40,328	6,93,989	9,42,000
					Total 13 :	3,53,661	3,40,328			3,40,328	6,93,989	9,42,000
					51	1,13,106					1,13,106	3,15,000
					Total 51 :	1,13,106					1,13,106	3,15,000
					Total 44 Head Office Establishment:	1,46,26,700	42,34,233			42,34,233	1,88,60,933	5,67,53,000
					Total 1 Agriculture Department:	1,46,26,700	42,34,233			42,34,233	1,88,60,933	5,67,53,000
					Total 1 Direction and Administration:	1,46,26,700	42,34,233			42,34,233	1,88,60,933	5,67,53,000
104	01		44		01	1,39,23,383	33,60,501			33,60,501	1,72,83,884	4,81,05,000
					Total 1 :	1,39,23,383	33,60,501			33,60,501	1,72,83,884	4,81,05,000
					02	2,99,027	98,671			98,671	3,97,698	15,37,54,000
					Total 2 :	2,99,027	98,671			98,671	3,97,698	15,37,54,000
					51	1,500					1,500	2,07,000
					Total 51 :	1,500					1,500	2,07,000
					Total 44 Head Office Establishment:	1,42,23,910	34,59,172			34,59,172	1,76,83,082	20,20,66,000
					Total 1 Agriculture Department:	1,42,23,910	34,59,172			34,59,172	1,76,83,082	20,20,66,000
					Total 104 Agricultural Farms:	1,42,23,910	34,59,172			34,59,172	1,76,83,082	20,20,66,000
105	62	44			13	15,240	1,350			1,350	16,590	42,000
					Total 13 :	15,240	1,350			1,350	16,590	42,000
					Total 44 Head Office Establishment:	15,240	1,350			1,350	16,590	42,000
					Total 62 Agriculture Input Scheme:	15,240	1,350			1,350	16,590	42,000
					Total 105 Manures and Fertilisers:	15,240	1,350			1,350	16,590	42,000
107	01	44			13		35,747			35,747	35,747	46,000
					Total 13 :		35,747			35,747	35,747	46,000
					Total 44 Head Office Establishment:		35,747			35,747	35,747	46,000
					Total 1 Agriculture Department:		35,747			35,747	35,747	46,000
	03	00			89	6,66,000					6,66,000	20,00,000
					Total 89 NULL:	6,66,000					6,66,000	20,00,000
					90		5,00,000			5,00,000	5,00,000	5,00,000
					Total 90 NULL:		5,00,000			5,00,000	5,00,000	5,00,000
					91	47,000					47,000	5,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 1 Agriculture Parameter : 1 Voted										
2401	00	107	03	00						
				Total 91 NULL:	47,000				47,000	5,00,000
			92			10,71,000		10,71,000	10,71,000	80,00,000
				Total 92 NULL:		10,71,000		10,71,000	10,71,000	80,00,000
			93		6,95,000				6,95,000	30,00,000
				Total 93 NULL:	6,95,000				6,95,000	30,00,000
			94		4,00,00,000				4,00,00,000	4,00,00,000
				Total 94 NULL:	4,00,00,000				4,00,00,000	4,00,00,000
				Total 0 NULL:	4,14,08,000	15,71,000		15,71,000	4,29,79,000	5,40,00,000
				Total 3 National Mission on Sustainable Agriculture:	4,14,08,000	15,71,000		15,71,000	4,29,79,000	5,40,00,000
				Total 107 Plant Protection:	4,14,08,000	16,06,747		16,06,747	4,30,14,747	5,40,46,000
109	05	00	91		10,00,000				10,00,000	30,00,000
				Total 91 NULL:	10,00,000				10,00,000	30,00,000
				Total 0 NULL:	10,00,000				10,00,000	30,00,000
				Total 5 National Mission on Agriculture Extension and Technology:	10,00,000				10,00,000	30,00,000
				Total 109 Extension and Farmers' Training:	10,00,000				10,00,000	30,00,000
800	00	00	74		2,25,105	76,235		76,235	3,01,340	6,00,000
				Total 74 NULL:	2,25,105	76,235		76,235	3,01,340	6,00,000
				Total 0 NULL:	2,25,105	76,235		76,235	3,01,340	6,00,000
				Total 0 NULL:	2,25,105	76,235		76,235	3,01,340	6,00,000
				Total 800 Other expenditure:	2,25,105	76,235		76,235	3,01,340	6,00,000
				Total 0 NULL:	7,14,98,955	93,77,737		93,77,737	8,08,76,692	31,65,07,000
				Total 2401 Crop Husbandry:	86,44,88,771	10,65,86,529		10,65,86,529	97,10,75,300	3,39,72,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 1 Agriculture Parameter : 5 Centrally Sponsored Scheme												
2401	00	107	03	00	81	50,00,000					50,00,000	2,50,00,000
					Total 81 NULL:	50,00,000					50,00,000	2,50,00,000
					83		1,16,05,000			1,16,05,000	1,16,05,000	2,75,00,000
					Total 83 NULL:		1,16,05,000			1,16,05,000	1,16,05,000	2,75,00,000
					85	4,25,000					4,25,000	1,00,00,000
					Total 85 NULL:	4,25,000					4,25,000	1,00,00,000
					86		96,38,740			96,38,740	96,38,740	21,00,00,000
					Total 86 NULL:		96,38,740			96,38,740	96,38,740	21,00,00,000
					87	62,62,425					62,62,425	2,78,33,000
					Total 87 NULL:	62,62,425					62,62,425	2,78,33,000
					88	42,00,00,000					42,00,00,000	70,00,00,000
					Total 88 NULL:	42,00,00,000					42,00,00,000	70,00,00,000
					Total 0 NULL:	43,16,87,425	2,12,43,740			2,12,43,740	45,29,31,165	1,00,03,33,000
					Total 3 National Mission on Sustainable Agriculture:	43,16,87,425	2,12,43,740			2,12,43,740	45,29,31,165	1,00,03,33,000
					Total 107 Plant Protection:	43,16,87,425	2,12,43,740			2,12,43,740	45,29,31,165	1,00,03,33,000
109	05	00			85	95,00,000					95,00,000	5,14,32,000
					Total 85 NULL:	95,00,000					95,00,000	5,14,32,000
					Total 0 NULL:	95,00,000					95,00,000	5,14,32,000
					Total 5 National Mission on Agriculture Extension and Technology:	95,00,000					95,00,000	5,14,32,000
					Total 109 Extension and Farmers' Training:	95,00,000					95,00,000	5,14,32,000
					Total 0 NULL:	44,11,87,425	2,12,43,740			2,12,43,740	46,24,31,165	1,05,17,65,000
					Total 2401 Crop Husbandry:	86,44,88,771	10,65,86,529			10,65,86,529	97,10,75,300	3,39,72,26,000
Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	001	16	44	01	3,15,85,323	77,99,557			77,99,557	3,93,84,880	10,71,45,000
					Total 1 :	3,15,85,323	77,99,557			77,99,557	3,93,84,880	10,71,45,000
					02	13,32,351	3,57,300			3,57,300	16,89,651	48,03,000
					Total 2 :	13,32,351	3,57,300			3,57,300	16,89,651	48,03,000
					13	1,09,819	1,22,964			1,22,964	2,32,783	24,50,000
					Total 13 :	1,09,819	1,22,964			1,22,964	2,32,783	24,50,000
					14	19,059					19,059	6,60,000
					Total 14 :	19,059					19,059	6,60,000
					Total 44 Head Office Establishment:	3,30,46,552	82,79,821			82,79,821	4,13,26,373	11,50,58,000
					Total 16 Horticulture Department:	3,30,46,552	82,79,821			82,79,821	4,13,26,373	11,50,58,000
					Total 1 Direction and Administration:	3,30,46,552	82,79,821			82,79,821	4,13,26,373	11,50,58,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	119	62	00	01	2,40,593					2,40,593	42,99,000
						Total 1 NULL:	2,40,593				2,40,593	42,99,000
						Total 0 NULL:	2,40,593				2,40,593	42,99,000
						Total 62 Fruits:	2,40,593				2,40,593	42,99,000
						Total 119 Horticulture and Vegetable Crops:	2,40,593				2,40,593	42,99,000
800	16	00	74			3,99,945	75,000			75,000	4,74,945	16,14,000
						Total 74 NULL:	3,99,945	75,000		75,000	4,74,945	16,14,000
						Total 0 NULL:	3,99,945	75,000		75,000	4,74,945	16,14,000
						Total 16 Horticulture Department:	3,99,945	75,000		75,000	4,74,945	16,14,000
						Total 800 Other expenditure:	3,99,945	75,000		75,000	4,74,945	16,14,000
						Total 0 NULL:	3,36,87,090	83,54,821		83,54,821	4,20,41,911	12,09,71,000
						Total 2401 Crop Husbandry:	86,44,88,771	10,65,86,529		10,65,86,529	97,10,75,300	3,39,72,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 15 Horticulture Parameter : 5 Centrally Sponsored Scheme												
2401	00	119	02	00	81	5,46,75,000					5,46,75,000	49,24,00,000
Total 81 NULL:						5,46,75,000					5,46,75,000	49,24,00,000
82						1,00,00,000					1,00,00,000	5,42,50,000
Total 82 NULL:						1,00,00,000					1,00,00,000	5,42,50,000
Total 0 NULL:						6,46,75,000					6,46,75,000	54,66,50,000
Total 2 National Horticultural Mission:						6,46,75,000					6,46,75,000	54,66,50,000
Total 119 Horticulture and Vegetable Crops:						6,46,75,000					6,46,75,000	54,66,50,000
Total 0 NULL:						6,46,75,000					6,46,75,000	54,66,50,000
Total 2401 Crop Husbandry:						86,44,88,771	10,65,86,529			10,65,86,529	97,10,75,300	3,39,72,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	45	01	24,32,775	4,74,939			4,74,939	29,07,714	4,50,31,000
Total 1 :						24,32,775	4,74,939			4,74,939	29,07,714	4,50,31,000
Total 13 :							16,640			16,640	16,640	1,16,000
Total 13 :							16,640			16,640	16,640	1,16,000
Total 45 Gangtok District:						24,32,775	4,91,579			4,91,579	29,24,354	4,51,47,000
Total 1 Agriculture Department:						24,32,775	4,91,579			4,91,579	29,24,354	4,51,47,000
Total 1 Direction and Administration:						24,32,775	4,91,579			4,91,579	29,24,354	4,51,47,000
104	01	44	02			1,02,51,405	70,54,963			70,54,963	1,73,06,368	15,37,54,000
Total 2 :						1,02,51,405	70,54,963			70,54,963	1,73,06,368	15,37,54,000
Total 44 Head Office Establishment:						1,02,51,405	70,54,963			70,54,963	1,73,06,368	15,37,54,000
Total 45 East District:						2,44,67,350	56,65,389			56,65,389	3,01,32,739	3,01,39,000
Total 1 :						2,44,67,350	56,65,389			56,65,389	3,01,32,739	3,01,39,000
Total 13 :							30,288			30,288	30,288	50,000
Total 13 :							30,288			30,288	30,288	50,000
Total 45 East District:						2,44,67,350	56,95,677			56,95,677	3,01,63,027	3,01,89,000
Total 1 Agriculture Department:						3,47,18,755	1,27,50,640			1,27,50,640	4,74,69,395	18,39,43,000
Total 104 Agricultural Farms:						3,47,18,755	1,27,50,640			1,27,50,640	4,74,69,395	18,39,43,000
105	62	45	14			7,51,703	2,02,141			2,02,141	9,53,844	9,82,000
Total 14 :						7,51,703	2,02,141			2,02,141	9,53,844	9,82,000
Total 45 East District:						7,51,703	2,02,141			2,02,141	9,53,844	9,82,000
Total 62 Agriculture Input Scheme:						7,51,703	2,02,141			2,02,141	9,53,844	9,82,000
Total 105 Manures and Fertilisers:						7,51,703	2,02,141			2,02,141	9,53,844	9,82,000
Total 0 NULL:						3,79,03,233	1,34,44,360			1,34,44,360	5,13,47,593	23,00,72,000
Total 2401 Crop Husbandry:						86,44,88,771	10,65,86,529			10,65,86,529	97,10,75,300	3,39,72,26,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	45	01	2,21,90,391	68,10,949			68,10,949	2,90,01,340	5,42,39,000
Total 1 :						2,21,90,391	68,10,949			68,10,949	2,90,01,340	5,42,39,000
Total 2 :						2,29,95,405	75,68,640			75,68,640	3,05,64,045	9,22,28,000
Total 2 :						2,29,95,405	75,68,640			75,68,640	3,05,64,045	9,22,28,000
Total 45 East District:						4,51,85,796	1,43,79,589			1,43,79,589	5,95,65,385	14,64,67,000
Total 16 Horticulture Department:						4,51,85,796	1,43,79,589			1,43,79,589	5,95,65,385	14,64,67,000
Total 1 Direction and Administration:						4,51,85,796	1,43,79,589			1,43,79,589	5,95,65,385	14,64,67,000
104	16	45	01			62,45,636	8,11,096			8,11,096	70,56,732	3,88,56,000
Total 1 :						62,45,636	8,11,096			8,11,096	70,56,732	3,88,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - EAST Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	104	16	45		Total 45 East District:	62,45,636	8,11,096		8,11,096	70,56,732	3,88,56,000
						Total 16 Horticulture Department:	62,45,636	8,11,096		8,11,096	70,56,732	3,88,56,000
						Total 104 Agricultural Farms:	62,45,636	8,11,096		8,11,096	70,56,732	3,88,56,000
						Total 0 NULL:	5,14,31,432	1,51,90,685		1,51,90,685	6,66,22,117	18,53,23,000
						Total 2401 Crop Husbandry:	86,44,88,771	10,65,86,529		10,65,86,529	97,10,75,300	3,39,72,26,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2401	00	001	01	46	01	70,12,986	10,89,446		10,89,446	81,02,432	1,81,35,000
					Total 1 :	70,12,986	10,89,446		10,89,446	81,02,432	1,81,35,000
					11		11,250		11,250	11,250	45,000
					Total 11 :		11,250		11,250	11,250	45,000
					Total 46 West District:	70,12,986	11,00,696		11,00,696	81,13,682	1,81,80,000
					Total 1 Agriculture Department:	70,12,986	11,00,696		11,00,696	81,13,682	1,81,80,000
					Total 1 Direction and Administration:	70,12,986	11,00,696		11,00,696	81,13,682	1,81,80,000
104	01	44	02			1,17,75,397	3,41,475		3,41,475	1,21,16,872	15,37,54,000
					Total 2 :	1,17,75,397	3,41,475		3,41,475	1,21,16,872	15,37,54,000
					Total 44 Head Office Establishment:	1,17,75,397	3,41,475		3,41,475	1,21,16,872	15,37,54,000
					46	01	71,03,203	15,63,172	15,63,172	86,66,375	3,26,05,000
					Total 1 :	71,03,203	15,63,172		15,63,172	86,66,375	3,26,05,000
					Total 46 West District:	71,03,203	15,63,172		15,63,172	86,66,375	3,26,05,000
					Total 1 Agriculture Department:	1,88,78,600	19,04,647		19,04,647	2,07,83,247	18,63,59,000
					Total 104 Agricultural Farms:	1,88,78,600	19,04,647		19,04,647	2,07,83,247	18,63,59,000
					Total 0 NULL:	2,58,91,586	30,05,343		30,05,343	2,88,96,929	20,45,39,000
					Total 2401 Crop Husbandry:	86,44,88,771	10,65,86,529		10,65,86,529	97,10,75,300	3,39,72,26,000
Grant : 15 Horticulture											
Parameter : 1 Voted											
2401	00	001	16	46	01	1,18,40,275	27,93,655		27,93,655	1,46,33,930	4,21,33,000
					Total 1 :	1,18,40,275	27,93,655		27,93,655	1,46,33,930	4,21,33,000
					02	2,12,16,231	69,54,075		69,54,075	2,81,70,306	8,60,01,000
					Total 2 :	2,12,16,231	69,54,075		69,54,075	2,81,70,306	8,60,01,000
					13	61,595	70,671		70,671	1,32,266	2,88,000
					Total 13 :	61,595	70,671		70,671	1,32,266	2,88,000
					Total 46 West District:	3,31,18,101	98,18,401		98,18,401	4,29,36,502	12,84,22,000
					Total 16 Horticulture Department:	3,31,18,101	98,18,401		98,18,401	4,29,36,502	12,84,22,000
					Total 1 Direction and Administration:	3,31,18,101	98,18,401		98,18,401	4,29,36,502	12,84,22,000
104	16	46	01			52,64,034	12,57,859		12,57,859	65,21,893	1,72,74,000
					Total 1 :	52,64,034	12,57,859		12,57,859	65,21,893	1,72,74,000
					13	1,800	54,815		54,815	56,615	91,000
					Total 13 :	1,800	54,815		54,815	56,615	91,000
					Total 46 West District:	52,65,834	13,12,674		13,12,674	65,78,508	1,73,65,000
					Total 16 Horticulture Department:	52,65,834	13,12,674		13,12,674	65,78,508	1,73,65,000
					Total 104 Agricultural Farms:	52,65,834	13,12,674		13,12,674	65,78,508	1,73,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - WEST Grant : 15 Horticulture Parameter : 1 Voted -----												
2401	00					Total 0 NULL:	3,83,83,935	1,11,31,075		1,11,31,075	4,95,15,010	14,57,87,000
						Total 2401 Crop Husbandry:	86,44,88,771	10,65,86,529		10,65,86,529	97,10,75,300	3,39,72,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	47	01	24,70,859	6,13,047			6,13,047	30,83,906	76,04,000
Total 1 :						24,70,859	6,13,047			6,13,047	30,83,906	76,04,000
13						7,199	4,074			4,074	11,273	62,000
Total 13 :						7,199	4,074			4,074	11,273	62,000
51						1,61,910					1,61,910	1,64,000
Total 51 :						1,61,910					1,61,910	1,64,000
Total 47 North District:						26,39,968	6,17,121			6,17,121	32,57,089	78,30,000
Total 1 Agriculture Department:						26,39,968	6,17,121			6,17,121	32,57,089	78,30,000
Total 1 Direction and Administration:						26,39,968	6,17,121			6,17,121	32,57,089	78,30,000
104	01	44	02			39,70,760	19,02,110			19,02,110	58,72,870	15,37,54,000
Total 2 :						39,70,760	19,02,110			19,02,110	58,72,870	15,37,54,000
Total 44 Head Office Establishment:						39,70,760	19,02,110			19,02,110	58,72,870	15,37,54,000
47 01						44,35,244	11,58,110			11,58,110	55,93,354	1,56,70,000
Total 1 :						44,35,244	11,58,110			11,58,110	55,93,354	1,56,70,000
13							3,420			3,420	3,420	33,000
Total 13 :							3,420			3,420	3,420	33,000
51						8,850					8,850	17,000
Total 51 :						8,850					8,850	17,000
Total 47 North District:						44,44,094	11,61,530			11,61,530	56,05,624	1,57,20,000
Total 1 Agriculture Department:						84,14,854	30,63,640			30,63,640	1,14,78,494	16,94,74,000
Total 104 Agricultural Farms:						84,14,854	30,63,640			30,63,640	1,14,78,494	16,94,74,000
Total 0 NULL:						1,10,54,822	36,80,761			36,80,761	1,47,35,583	17,73,04,000
Total 2401 Crop Husbandry:						86,44,88,771	10,65,86,529			10,65,86,529	97,10,75,300	3,39,72,26,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	47	01	38,97,829					38,97,829	1,14,53,000
Total 1 :						38,97,829					38,97,829	1,14,53,000
02						72,10,875	1,30,500			1,30,500	73,41,375	3,05,04,000
Total 2 :						72,10,875	1,30,500			1,30,500	73,41,375	3,05,04,000
11							20,405			20,405	20,405	1,16,000
Total 11 :							20,405			20,405	20,405	1,16,000
13						1,500					1,500	1,98,000
Total 13 :						1,500					1,500	1,98,000
Total 47 North District:						1,11,10,204	1,50,905			1,50,905	1,12,61,109	4,22,71,000
Total 16 Horticulture Department:						1,11,10,204	1,50,905			1,50,905	1,12,61,109	4,22,71,000
Total 1 Direction and Administration:						1,11,10,204	1,50,905			1,50,905	1,12,61,109	4,22,71,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	104	16	47	01	26,92,072	98,134			98,134	27,90,206	1,16,06,000
Total 1 :						26,92,072	98,134			98,134	27,90,206	1,16,06,000
Total 47 North District:						26,92,072	98,134			98,134	27,90,206	1,16,06,000
Total 16 Horticulture Department:						26,92,072	98,134			98,134	27,90,206	1,16,06,000
Total 104 Agricultural Farms:						26,92,072	98,134			98,134	27,90,206	1,16,06,000
Total 0 NULL:						1,38,02,276	2,49,039			2,49,039	1,40,51,315	5,38,77,000
Total 2401 Crop Husbandry:						86,44,88,771	10,65,86,529			10,65,86,529	97,10,75,300	3,39,72,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	48	01	28,83,248	7,10,340			7,10,340	35,93,588	93,93,000
Total 1 :						28,83,248	7,10,340			7,10,340	35,93,588	93,93,000
11							21,600			21,600	21,600	50,000
Total 11 :							21,600			21,600	21,600	50,000
51						18,581	9,630			9,630	28,211	2,34,000
Total 51 :						18,581	9,630			9,630	28,211	2,34,000
Total 48 South District:						29,01,829	7,41,570			7,41,570	36,43,399	96,77,000
Total 1 Agriculture Department:						29,01,829	7,41,570			7,41,570	36,43,399	96,77,000
Total 1 Direction and Administration:						29,01,829	7,41,570			7,41,570	36,43,399	96,77,000
104	01	44	02			1,09,72,415	37,68,160			37,68,160	1,47,40,575	15,37,54,000
Total 2 :						1,09,72,415	37,68,160			37,68,160	1,47,40,575	15,37,54,000
Total 44 Head Office Establishment:						1,09,72,415	37,68,160			37,68,160	1,47,40,575	15,37,54,000
48 01						1,54,78,795	49,07,242			49,07,242	2,03,86,037	5,10,31,000
Total 1 :						1,54,78,795	49,07,242			49,07,242	2,03,86,037	5,10,31,000
Total 48 South District:						1,54,78,795	49,07,242			49,07,242	2,03,86,037	5,10,31,000
Total 1 Agriculture Department:						2,64,51,210	86,75,402			86,75,402	3,51,26,612	20,47,85,000
Total 104 Agricultural Farms:						2,64,51,210	86,75,402			86,75,402	3,51,26,612	20,47,85,000
911	00	00	00			- 11,420					- 11,420	
Total 0 NULL:						- 11,420					- 11,420	
Total 0 NULL:						- 11,420					- 11,420	
Total 0 NULL:						- 11,420					- 11,420	
Total 911 Deduct Recoveries of Overpayments:						- 11,420					- 11,420	
Total 0 NULL:						2,93,41,619	94,16,972			94,16,972	3,87,58,591	21,44,62,000
Total 2401 Crop Husbandry:						86,44,88,771	10,65,86,529			10,65,86,529	97,10,75,300	3,39,72,26,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	02	- 11,995					- 11,995	48,03,000
Total 2 :						- 11,995					- 11,995	48,03,000
Total 44 Head Office Establishment:						- 11,995					- 11,995	48,03,000
48 01						1,97,64,820	49,94,239			49,94,239	2,47,59,059	5,34,38,000
Total 1 :						1,97,64,820	49,94,239			49,94,239	2,47,59,059	5,34,38,000
02						2,53,77,120	63,86,075			63,86,075	3,17,63,195	7,80,02,000
Total 2 :						2,53,77,120	63,86,075			63,86,075	3,17,63,195	7,80,02,000
11						1,600					1,600	1,65,000
Total 11 :						1,600					1,600	1,65,000
13						8,860	68,688			68,688	77,548	2,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	001	16	48								
						Total 13 :	8,860	68,688		68,688	77,548	2,48,000
						Total 48 South District:	4,51,52,400	1,14,49,002		1,14,49,002	5,66,01,402	13,18,53,000
						Total 16 Horticulture Department:	4,51,40,405	1,14,49,002		1,14,49,002	5,65,89,407	13,66,56,000
						Total 1 Direction and Administration:	4,51,40,405	1,14,49,002		1,14,49,002	5,65,89,407	13,66,56,000
104	16	48	01				4,66,428	29,686		29,686	4,96,114	1,32,13,000
						Total 1 :	4,66,428	29,686		29,686	4,96,114	1,32,13,000
					11		24,565				24,565	50,000
						Total 11 :	24,565				24,565	50,000
					13			13,308		13,308	13,308	50,000
						Total 13 :		13,308		13,308	13,308	50,000
						Total 48 South District:	4,90,993	42,994		42,994	5,33,987	1,33,13,000
						Total 16 Horticulture Department:	4,90,993	42,994		42,994	5,33,987	1,33,13,000
						Total 104 Agricultural Farms:	4,90,993	42,994		42,994	5,33,987	1,33,13,000
						Total 0 NULL:	4,56,31,398	1,14,91,996		1,14,91,996	5,71,23,394	14,99,69,000
						Total 2401 Crop Husbandry:	86,44,88,771	10,65,86,529		10,65,86,529	97,10,75,300	3,39,72,26,000

CPAO Payment :	2,09,08,968
CPAO Deduct Refund :	
Total CPAO Figure :	2,09,08,968
Total Suspense :	2,09,08,968

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	44	01	1,41,90,295	38,55,117			38,55,117	1,80,45,412	4,51,40,000
Total 1 :						1,41,90,295	38,55,117			38,55,117	1,80,45,412	4,51,40,000
11						9,880					9,880	35,000
Total 11 :						9,880					9,880	35,000
51							15,516			15,516	15,516	2,64,000
Total 51 :							15,516			15,516	15,516	2,64,000
Total 44 Head Office Establishment:						1,42,00,175	38,70,633			38,70,633	1,80,70,808	4,54,39,000
Total 1 Agriculture Department:						1,42,00,175	38,70,633			38,70,633	1,80,70,808	4,54,39,000
Total 1 Direction and Administration:						1,42,00,175	38,70,633			38,70,633	1,80,70,808	4,54,39,000
911	00	00	00			- 64,000		- 64,000		- 64,000	- 1,28,000	
Total 0 NULL:						- 64,000		- 64,000		- 64,000	- 1,28,000	
Total 0 NULL:						- 64,000		- 64,000		- 64,000	- 1,28,000	
Total 0 NULL:						- 64,000		- 64,000		- 64,000	- 1,28,000	
Total 911 Deduct Recoveries of Overpayments:						- 64,000		- 64,000		- 64,000	- 1,28,000	
Total 0 NULL:						1,41,36,175	38,70,633	- 64,000		38,06,633	1,79,42,808	4,54,39,000
Total 2402 Soil and Water Conservation:						5,83,93,807	5,11,75,642	- 64,000		5,11,11,642	10,95,05,449	62,57,85,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	01	46,79,769	11,08,944			11,08,944	57,88,713	1,79,80,000
Total 1 :						46,79,769	11,08,944			11,08,944	57,88,713	1,79,80,000
13							36,136			36,136	36,136	1,89,000
Total 13 :							36,136			36,136	36,136	1,89,000
Total 44 Head Office:						46,79,769	11,45,080			11,45,080	58,24,849	1,81,69,000
Total 13 Forestry and Wildlife Department:						46,79,769	11,45,080			11,45,080	58,24,849	1,81,69,000
Total 1 Direction and Administration:						46,79,769	11,45,080			11,45,080	58,24,849	1,81,69,000
102	39	00	82				35,00,000			35,00,000	35,00,000	35,00,000
Total 82 NULL:							35,00,000			35,00,000	35,00,000	35,00,000
Total 0 NULL:							35,00,000			35,00,000	35,00,000	35,00,000
Total 39 Spring Shed Management Programme(WDC-PMKSY):							35,00,000			35,00,000	35,00,000	35,00,000
Total 102 Soil Conservation:							35,00,000			35,00,000	35,00,000	35,00,000
800	00	44	02				94,500			94,500	94,500	12,15,22,000
Total 2 :							94,500			94,500	94,500	12,15,22,000
Total 44 Head Office Establishment:							94,500			94,500	94,500	12,15,22,000
Total 0 NULL:							94,500			94,500	94,500	12,15,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted -----													
2402	00	800	Total 800 Other expenditure:					94,500			94,500	94,500	12,15,22,000
			Total 0 NULL:				46,79,769	47,39,580			47,39,580	94,19,349	14,31,91,000
			Total 2402 Soil and Water Conservation:				5,83,93,807	5,11,75,642	-	64,000	5,11,11,642	10,95,05,449	62,57,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 5 Centrally Sponsored Scheme												
2402	00	102	39	00	81		3,15,00,000			3,15,00,000	3,15,00,000	9,45,00,000
Total 81 NULL:							3,15,00,000			3,15,00,000	3,15,00,000	9,45,00,000
Total 0 NULL:							3,15,00,000			3,15,00,000	3,15,00,000	9,45,00,000
Total 39 Spring Shed Management Programme(WDC-PMKSY):							3,15,00,000			3,15,00,000	3,15,00,000	9,45,00,000
Total 102 Soil Conservation:							3,15,00,000			3,15,00,000	3,15,00,000	9,45,00,000
Total 0 NULL:							3,15,00,000			3,15,00,000	3,15,00,000	9,45,00,000
Total 2402 Soil and Water Conservation:						5,83,93,807	5,11,75,642	-	64,000	5,11,11,642	10,95,05,449	62,57,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	45	01	27,98,918	7,14,243			7,14,243	35,13,161	94,54,000
Total 1 :						27,98,918	7,14,243			7,14,243	35,13,161	94,54,000
51						38,957	9,538			9,538	48,495	2,13,000
Total 51 :						38,957	9,538			9,538	48,495	2,13,000
Total 45 East District:						28,37,875	7,23,781			7,23,781	35,61,656	96,67,000
Total 1 Agriculture Department:						28,37,875	7,23,781			7,23,781	35,61,656	96,67,000
Total 1 Direction and Administration:						28,37,875	7,23,781			7,23,781	35,61,656	96,67,000
Total 0 NULL:						28,37,875	7,23,781			7,23,781	35,61,656	96,67,000
Total 2402 Soil and Water Conservation:						5,83,93,807	5,11,75,642	-	64,000	5,11,11,642	10,95,05,449	62,57,85,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	45	01	89,38,318	21,38,488			21,38,488	1,10,76,806	2,81,71,000
Total 1 :						89,38,318	21,38,488			21,38,488	1,10,76,806	2,81,71,000
Total 45 East District:						89,38,318	21,38,488			21,38,488	1,10,76,806	2,81,71,000
Total 13 Forestry and Wildlife Department:						89,38,318	21,38,488			21,38,488	1,10,76,806	2,81,71,000
Total 1 Direction and Administration:						89,38,318	21,38,488			21,38,488	1,10,76,806	2,81,71,000
800	00	44	02			55,17,185	18,45,685			18,45,685	73,62,870	12,15,22,000
Total 2 :						55,17,185	18,45,685			18,45,685	73,62,870	12,15,22,000
Total 44 Head Office Establishment:						55,17,185	18,45,685			18,45,685	73,62,870	12,15,22,000
Total 0 NULL:						55,17,185	18,45,685			18,45,685	73,62,870	12,15,22,000
Total 800 Other expenditure:						55,17,185	18,45,685			18,45,685	73,62,870	12,15,22,000
Total 0 NULL:						1,44,55,503	39,84,173			39,84,173	1,84,39,676	14,96,93,000
Total 2402 Soil and Water Conservation:						5,83,93,807	5,11,75,642	-	64,000	5,11,11,642	10,95,05,449	62,57,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	46	01	12,40,788	3,14,224			3,14,224	15,55,012	42,24,000
Total 1 :						12,40,788	3,14,224			3,14,224	15,55,012	42,24,000
Total 46 West District:						12,40,788	3,14,224			3,14,224	15,55,012	42,24,000
Total 1 Agriculture Department:						12,40,788	3,14,224			3,14,224	15,55,012	42,24,000
Total 1 Direction and Administration:						12,40,788	3,14,224			3,14,224	15,55,012	42,24,000
Total 0 NULL:						12,40,788	3,14,224			3,14,224	15,55,012	42,24,000
Total 2402 Soil and Water Conservation:						5,83,93,807	5,11,75,642	-	64,000	5,11,11,642	10,95,05,449	62,57,85,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	46	01	52,87,640	14,65,490			14,65,490	67,53,130	1,73,50,000
Total 1 :						52,87,640	14,65,490			14,65,490	67,53,130	1,73,50,000
11						20,500	21,950			21,950	42,450	50,000
Total 11 :						20,500	21,950			21,950	42,450	50,000
13						64,159	8,244			8,244	72,403	73,000
Total 13 :						64,159	8,244			8,244	72,403	73,000
Total 46 West District:						53,72,299	14,95,684			14,95,684	68,67,983	1,74,73,000
Total 13 Forestry and Wildlife Department:						53,72,299	14,95,684			14,95,684	68,67,983	1,74,73,000
Total 1 Direction and Administration:						53,72,299	14,95,684			14,95,684	68,67,983	1,74,73,000
Total 0 NULL:						53,72,299	14,95,684			14,95,684	68,67,983	1,74,73,000
Total 2402 Soil and Water Conservation:						5,83,93,807	5,11,75,642	-	64,000	5,11,11,642	10,95,05,449	62,57,85,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2402	00	001	01	47	01	2,67,025	67,075		67,075	3,34,100	9,08,000
Total 1 :					2,67,025	67,075			67,075	3,34,100	9,08,000
51					1,05,954					1,05,954	1,06,000
Total 51 :					1,05,954					1,05,954	1,06,000
Total 47 North District:					3,72,979	67,075			67,075	4,40,054	10,14,000
Total 1 Agriculture Department:					3,72,979	67,075			67,075	4,40,054	10,14,000
Total 1 Direction and Administration:					3,72,979	67,075			67,075	4,40,054	10,14,000
Total 0 NULL:					3,72,979	67,075			67,075	4,40,054	10,14,000
Total 2402 Soil and Water Conservation:					5,83,93,807	5,11,75,642	-	64,000	5,11,11,642	10,95,05,449	62,57,85,000
Grant : 12 Forest And Environment											
Parameter : 1 Voted											
2402	00	001	13	47	01	39,80,146	9,29,046		9,29,046	49,09,192	1,22,54,000
Total 1 :					39,80,146	9,29,046			9,29,046	49,09,192	1,22,54,000
Total 47 North District:					39,80,146	9,29,046			9,29,046	49,09,192	1,22,54,000
Total 13 Forestry and Wildlife Department:					39,80,146	9,29,046			9,29,046	49,09,192	1,22,54,000
Total 1 Direction and Administration:					39,80,146	9,29,046			9,29,046	49,09,192	1,22,54,000
102	13	47	02			4,48,500				4,48,500	17,79,000
Total 2 :					4,48,500					4,48,500	17,79,000
Total 47 North District:					4,48,500					4,48,500	17,79,000
Total 13 Forestry and Wildlife Department:					4,48,500					4,48,500	17,79,000
Total 102 Soil Conservation:					4,48,500					4,48,500	17,79,000
800	00	44	02			30,51,075	18,47,550		18,47,550	48,98,625	12,15,22,000
Total 2 :					30,51,075	18,47,550			18,47,550	48,98,625	12,15,22,000
Total 44 Head Office Establishment:					30,51,075	18,47,550			18,47,550	48,98,625	12,15,22,000
Total 0 NULL:					30,51,075	18,47,550			18,47,550	48,98,625	12,15,22,000
Total 800 Other expenditure:					30,51,075	18,47,550			18,47,550	48,98,625	12,15,22,000
Total 0 NULL:					74,79,721	27,76,596			27,76,596	1,02,56,317	13,55,55,000
Total 2402 Soil and Water Conservation:					5,83,93,807	5,11,75,642	-	64,000	5,11,11,642	10,95,05,449	62,57,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	48	01	29,01,549	6,58,776			6,58,776	35,60,325	91,24,000
Total 1 :						29,01,549	6,58,776			6,58,776	35,60,325	91,24,000
11							10,650			10,650	10,650	28,000
Total 11 :							10,650			10,650	10,650	28,000
13						21,500					21,500	55,000
Total 13 :						21,500					21,500	55,000
51						28,539	1,37,730			1,37,730	1,66,269	1,94,000
Total 51 :						28,539	1,37,730			1,37,730	1,66,269	1,94,000
Total 48 South District:						29,51,588	8,07,156			8,07,156	37,58,744	94,01,000
Total 1 Agriculture Department:						29,51,588	8,07,156			8,07,156	37,58,744	94,01,000
Total 1 Direction and Administration:						29,51,588	8,07,156			8,07,156	37,58,744	94,01,000
Total 0 NULL:						29,51,588	8,07,156			8,07,156	37,58,744	94,01,000
Total 2402 Soil and Water Conservation:						5,83,93,807	5,11,75,642	-	64,000	5,11,11,642	10,95,05,449	62,57,85,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	48	01	48,67,110	8,79,224			8,79,224	57,46,334	1,55,05,000
Total 1 :						48,67,110	8,79,224			8,79,224	57,46,334	1,55,05,000
11							16,875			16,875	16,875	50,000
Total 11 :							16,875			16,875	16,875	50,000
13							641			641	641	73,000
Total 13 :							641			641	641	73,000
Total 48 South District:						48,67,110	8,96,740			8,96,740	57,63,850	1,56,28,000
Total 13 Forestry and Wildlife Department:						48,67,110	8,96,740			8,96,740	57,63,850	1,56,28,000
Total 1 Direction and Administration:						48,67,110	8,96,740			8,96,740	57,63,850	1,56,28,000
Total 0 NULL:						48,67,110	8,96,740			8,96,740	57,63,850	1,56,28,000
Total 2402 Soil and Water Conservation:						5,83,93,807	5,11,75,642	-	64,000	5,11,11,642	10,95,05,449	62,57,85,000

CPAO Payment :	17,03,896
CPAO Deduct Refund :	
Total CPAO Figure :	17,03,896
Total Suspense :	17,67,896

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	44	01	1,98,45,941	49,33,048			49,33,048	2,47,78,989	6,29,71,000
Total 1 :						1,98,45,941	49,33,048			49,33,048	2,47,78,989	6,29,71,000
11						1,68,572	19,350			19,350	1,87,922	3,69,000
Total 11 :						1,68,572	19,350			19,350	1,87,922	3,69,000
13						21,73,489	6,65,776			6,65,776	28,39,265	48,79,000
Total 13 :						21,73,489	6,65,776			6,65,776	28,39,265	48,79,000
Total 44 Head Office Establishment:						2,21,88,002	56,18,174			56,18,174	2,78,06,176	6,82,19,000
49	13					7,780					7,780	50,000
Total 13 :						7,780					7,780	50,000
Total 49 Pakyong District:						7,780					7,780	50,000
Total 60 Administration:						2,21,95,782	56,18,174			56,18,174	2,78,13,956	6,82,69,000
Total 1 Direction and Administration:						2,21,95,782	56,18,174			56,18,174	2,78,13,956	6,82,69,000
101	61	44	01			2,47,36,791	63,33,861			63,33,861	3,10,70,652	8,94,79,000
Total 1 :						2,47,36,791	63,33,861			63,33,861	3,10,70,652	8,94,79,000
02						30,83,902	9,73,742			9,73,742	40,57,644	1,24,75,000
Total 2 :						30,83,902	9,73,742			9,73,742	40,57,644	1,24,75,000
11						8,100				8,100	8,100	1,10,000
Total 11 :						8,100				8,100	8,100	1,10,000
21							7,97,865			7,97,865	7,97,865	15,00,000
Total 21 :							7,97,865			7,97,865	7,97,865	15,00,000
50						5,46,988					5,46,988	22,96,000
Total 50 :						5,46,988					5,46,988	22,96,000
Total 44 Head Office Establishment:						2,83,75,781	81,05,468			81,05,468	3,64,81,249	10,58,60,000
Total 61 Veterinary Hospitals & Dispensaries:						2,83,75,781	81,05,468			81,05,468	3,64,81,249	10,58,60,000
Total 101 Veterinary Services and Animal Health:						2,83,75,781	81,05,468			81,05,468	3,64,81,249	10,58,60,000
102	63	44	13				23,408			23,408	23,408	50,000
Total 13 :							23,408			23,408	23,408	50,000
Total 44 Head Office Establishment:							23,408			23,408	23,408	50,000
Total 63 Intensive Cattle Development:							23,408			23,408	23,408	50,000
Total 102 Cattle and Buffalo Development:							23,408			23,408	23,408	50,000
113	08	00	84			1,59,000					1,59,000	8,38,000
Total 84 NULL:						1,59,000					1,59,000	8,38,000
Total 0 NULL:						1,59,000					1,59,000	8,38,000
Total 8 National Livestock Management Programme:						1,59,000					1,59,000	8,38,000
Total 113 Administrative Investigation and Statistics:						1,59,000					1,59,000	8,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00				Total 0 NULL:	5,07,30,563	1,37,47,050			1,37,47,050	6,44,77,613	17,50,17,000
					Total 2403 Animal Husbandry:	18,46,81,379	4,74,30,970	-	49,163	4,73,81,807	23,20,63,186	60,01,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 5 Centrally Sponsored Scheme												
2403	00	113	08	00	85	5,28,000					5,28,000	6,00,000
Total 85 NULL:						5,28,000					5,28,000	6,00,000
Total 0 NULL:						5,28,000					5,28,000	6,00,000
Total 8 National Livestock Management Programme:						5,28,000					5,28,000	6,00,000
Total 113 Administrative Investigation and Statistics:						5,28,000					5,28,000	6,00,000
Total 0 NULL:						5,28,000					5,28,000	6,00,000
Total 2403 Animal Husbandry:						18,46,81,379	4,74,30,970	-	49,163	4,73,81,807	23,20,63,186	60,01,97,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	45	01	1,72,09,167	42,98,754			42,98,754	2,15,07,921	5,07,93,000
					Total 1 :	1,72,09,167	42,98,754			42,98,754	2,15,07,921	5,07,93,000
					Total 45 East District:	1,72,09,167	42,98,754			42,98,754	2,15,07,921	5,07,93,000
					Total 60 Administration:	1,72,09,167	42,98,754			42,98,754	2,15,07,921	5,07,93,000
					Total 1 Direction and Administration:	1,72,09,167	42,98,754			42,98,754	2,15,07,921	5,07,93,000
101	61	45	01			2,64,15,210	66,97,517			66,97,517	3,31,12,727	7,73,27,000
					Total 1 :	2,64,15,210	66,97,517			66,97,517	3,31,12,727	7,73,27,000
					02	36,62,349	12,15,454			12,15,454	48,77,803	1,35,28,000
					Total 2 :	36,62,349	12,15,454			12,15,454	48,77,803	1,35,28,000
					Total 45 East District:	3,00,77,559	79,12,971			79,12,971	3,79,90,530	9,08,55,000
					Total 61 Veterinary Hospitals & Dispensaries:	3,00,77,559	79,12,971			79,12,971	3,79,90,530	9,08,55,000
					Total 101 Veterinary Services and Animal Health:	3,00,77,559	79,12,971			79,12,971	3,79,90,530	9,08,55,000
					Total 0 NULL:	4,72,86,726	1,22,11,725			1,22,11,725	5,94,98,451	14,16,48,000
					Total 2403 Animal Husbandry:	18,46,81,379	4,74,30,970	-	49,163	4,73,81,807	23,20,63,186	60,01,97,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	46	01	74,68,812	22,44,714			22,44,714	97,13,526	3,00,27,000
Total 1 :						74,68,812	22,44,714			22,44,714	97,13,526	3,00,27,000
11							10,000			10,000	10,000	1,50,000
Total 11 :							10,000			10,000	10,000	1,50,000
13						24,883	20,910			20,910	45,793	70,000
Total 13 :						24,883	20,910			20,910	45,793	70,000
Total 46 West District:						74,93,695	22,75,624			22,75,624	97,69,319	3,02,47,000
Total 60 Administration:						74,93,695	22,75,624			22,75,624	97,69,319	3,02,47,000
Total 1 Direction and Administration:						74,93,695	22,75,624			22,75,624	97,69,319	3,02,47,000
101	61	46	01			2,16,87,542	45,06,139	-	49,163	44,56,976	2,61,44,518	5,74,84,000
Total 1 :						2,16,87,542	45,06,139	-	49,163	44,56,976	2,61,44,518	5,74,84,000
02						40,91,310	13,63,325			13,63,325	54,54,635	1,49,83,000
Total 2 :						40,91,310	13,63,325			13,63,325	54,54,635	1,49,83,000
13						5,310					5,310	55,000
Total 13 :						5,310					5,310	55,000
Total 46 West District:						2,57,84,162	58,69,464	-	49,163	58,20,301	3,16,04,463	7,25,22,000
Total 61 Veterinary Hospitals & Dispensaries:						2,57,84,162	58,69,464	-	49,163	58,20,301	3,16,04,463	7,25,22,000
Total 101 Veterinary Services and Animal Health:						2,57,84,162	58,69,464	-	49,163	58,20,301	3,16,04,463	7,25,22,000
Total 0 NULL:						3,32,77,857	81,45,088	-	49,163	80,95,925	4,13,73,782	10,27,69,000
Total 2403 Animal Husbandry:						18,46,81,379	4,74,30,970	-	49,163	4,73,81,807	23,20,63,186	60,01,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	47	01	25,22,342	6,20,203			6,20,203	31,42,545	86,27,000
					Total 1 :	25,22,342	6,20,203			6,20,203	31,42,545	86,27,000
				11		74,000					74,000	1,05,000
					Total 11 :	74,000					74,000	1,05,000
				13		58,928					58,928	1,00,000
					Total 13 :	58,928					58,928	1,00,000
				14		24,000					24,000	1,46,000
					Total 14 :	24,000					24,000	1,46,000
					Total 47 North District:	26,79,270	6,20,203			6,20,203	32,99,473	89,78,000
					Total 60 Administration:	26,79,270	6,20,203			6,20,203	32,99,473	89,78,000
					Total 1 Direction and Administration:	26,79,270	6,20,203			6,20,203	32,99,473	89,78,000
101	61		47		01	1,18,62,003	29,55,250			29,55,250	1,48,17,253	4,17,30,000
					Total 1 :	1,18,62,003	29,55,250			29,55,250	1,48,17,253	4,17,30,000
					02	26,44,109	8,80,203			8,80,203	35,24,312	1,07,96,000
					Total 2 :	26,44,109	8,80,203			8,80,203	35,24,312	1,07,96,000
					11	20,000					20,000	40,000
					Total 11 :	20,000					20,000	40,000
					Total 47 North District:	1,45,26,112	38,35,453			38,35,453	1,83,61,565	5,25,66,000
					Total 61 Veterinary Hospitals & Dispensaries:	1,45,26,112	38,35,453			38,35,453	1,83,61,565	5,25,66,000
					Total 101 Veterinary Services and Animal Health:	1,45,26,112	38,35,453			38,35,453	1,83,61,565	5,25,66,000
					Total 0 NULL:	1,72,05,382	44,55,656			44,55,656	2,16,61,038	6,15,44,000
					Total 2403 Animal Husbandry:	18,46,81,379	4,74,30,970	-	49,163	4,73,81,807	23,20,63,186	60,01,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	48	11		1,05,590			1,05,590	1,05,590	1,23,000
					Total 11 :		1,05,590			1,05,590	1,05,590	1,23,000
					13	59,998	23,591			23,591	83,589	1,00,000
					Total 13 :	59,998	23,591			23,591	83,589	1,00,000
					14	1,30,200	3,000			3,000	1,33,200	6,96,000
					Total 14 :	1,30,200	3,000			3,000	1,33,200	6,96,000
					Total 48 South District:	1,90,198	1,32,181			1,32,181	3,22,379	9,19,000
					Total 60 Administration:	1,90,198	1,32,181			1,32,181	3,22,379	9,19,000
					Total 1 Direction and Administration:	1,90,198	1,32,181			1,32,181	3,22,379	9,19,000
101	61	44	50			1,77,500					1,77,500	22,96,000
					Total 50 :	1,77,500					1,77,500	22,96,000
					Total 44 Head Office Establishment:	1,77,500					1,77,500	22,96,000
			48	01		2,41,76,359	60,07,556			60,07,556	3,01,83,915	7,53,20,000
					Total 1 :	2,41,76,359	60,07,556			60,07,556	3,01,83,915	7,53,20,000
					02	48,01,927	10,13,192			10,13,192	58,15,119	1,72,20,000
					Total 2 :	48,01,927	10,13,192			10,13,192	58,15,119	1,72,20,000
					11		49,800			49,800	49,800	50,000
					Total 11 :		49,800			49,800	49,800	50,000
					13		24,603			24,603	24,603	80,000
					Total 13 :		24,603			24,603	24,603	80,000
					Total 48 South District:	2,89,78,286	70,95,151			70,95,151	3,60,73,437	9,26,70,000
					Total 61 Veterinary Hospitals & Dispensaries:	2,91,55,786	70,95,151			70,95,151	3,62,50,937	9,49,66,000
					Total 101 Veterinary Services and Animal Health:	2,91,55,786	70,95,151			70,95,151	3,62,50,937	9,49,66,000
102	67	00	01			53,08,282	13,17,388			13,17,388	66,25,670	1,88,13,000
					Total 1 NULL:	53,08,282	13,17,388			13,17,388	66,25,670	1,88,13,000
					02	9,25,753	3,08,621			3,08,621	12,34,374	37,73,000
					Total 2 NULL:	9,25,753	3,08,621			3,08,621	12,34,374	37,73,000
					11	48,000					48,000	48,000
					Total 11 NULL:	48,000					48,000	48,000
					13	24,832					24,832	80,000
					Total 13 NULL:	24,832					24,832	80,000
					Total 0 NULL:	63,06,867	16,26,009			16,26,009	79,32,876	2,27,14,000
					Total 67 Livestock Farm, Karfectar:	63,06,867	16,26,009			16,26,009	79,32,876	2,27,14,000
					Total 102 Cattle and Buffalo Development:	63,06,867	16,26,009			16,26,009	79,32,876	2,27,14,000
103	68	48	11				18,110			18,110	18,110	20,000
					Total 11 :		18,110			18,110	18,110	20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	103	68	48	Total 48 South District:		18,110			18,110	18,110	20,000
					Total 68 Intensive Poultry Development:		18,110			18,110	18,110	20,000
					Total 103 Poultry Development:		18,110			18,110	18,110	20,000
					Total 0 NULL:		3,56,52,851	88,71,451		88,71,451	4,45,24,302	11,86,19,000
					Total 2403 Animal Husbandry:		18,46,81,379	4,74,30,970	- 49,163	4,73,81,807	23,20,63,186	60,01,97,000

CPAO Payment :	88,71,451
CPAO Deduct Refund :	
Total CPAO Figure :	88,71,451
Total Suspense :	89,20,614

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	00	01	58,81,537	14,38,539			14,38,539	73,20,076	2,57,23,000
Total 1 NULL:						58,81,537	14,38,539			14,38,539	73,20,076	2,57,23,000
02						9,53,970	1,94,000			1,94,000	11,47,970	29,44,000
Total 2 NULL:						9,53,970	1,94,000			1,94,000	11,47,970	29,44,000
13						2,08,347	1,08,259			1,08,259	3,16,606	10,03,000
Total 13 NULL:						2,08,347	1,08,259			1,08,259	3,16,606	10,03,000
Total 0 NULL:						70,43,854	17,40,798			17,40,798	87,84,652	2,96,70,000
Total 60 Establishment:						70,43,854	17,40,798			17,40,798	87,84,652	2,96,70,000
Total 1 Direction and Administration:						70,43,854	17,40,798			17,40,798	87,84,652	2,96,70,000
Total 0 NULL:						70,43,854	17,40,798			17,40,798	87,84,652	2,96,70,000
Total 2405 Fisheries:						1,91,16,199	52,21,829			52,21,829	2,43,38,028	29,27,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2405	00	101	81	00	83		4,80,000			4,80,000	4,80,000	22,13,93,000
						Total 83 NULL:	4,80,000			4,80,000	4,80,000	22,13,93,000
						Total 0 NULL:	4,80,000			4,80,000	4,80,000	22,13,93,000
						Total 81 Blue Revolution - Integrated Development of Fisheries:	4,80,000			4,80,000	4,80,000	22,13,93,000
						Total 101 Inland fisheries:	4,80,000			4,80,000	4,80,000	22,13,93,000
						Total 0 NULL:	4,80,000			4,80,000	4,80,000	22,13,93,000
						Total 2405 Fisheries:	1,91,16,199	52,21,829		52,21,829	2,43,38,028	29,27,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	45	01	35,66,307	8,89,973			8,89,973	44,56,280	1,19,91,000
Total 1 :						35,66,307	8,89,973			8,89,973	44,56,280	1,19,91,000
02						3,53,475	1,17,625			1,17,625	4,71,100	12,70,000
Total 2 :						3,53,475	1,17,625			1,17,625	4,71,100	12,70,000
13						1,29,624					1,29,624	2,23,000
Total 13 :						1,29,624					1,29,624	2,23,000
Total 45 East District:						40,49,406	10,07,598			10,07,598	50,57,004	1,34,84,000
Total 60 Establishment:						40,49,406	10,07,598			10,07,598	50,57,004	1,34,84,000
Total 1 Direction and Administration:						40,49,406	10,07,598			10,07,598	50,57,004	1,34,84,000
Total 0 NULL:						40,49,406	10,07,598			10,07,598	50,57,004	1,34,84,000
Total 2405 Fisheries:						1,91,16,199	52,21,829			52,21,829	2,43,38,028	29,27,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	62	00	01	27,27,168	6,69,661			6,69,661	33,96,829	90,61,000
					Total 1 NULL:	27,27,168	6,69,661			6,69,661	33,96,829	90,61,000
					02	4,04,840	1,33,900			1,33,900	5,38,740	16,15,000
					Total 2 NULL:	4,04,840	1,33,900			1,33,900	5,38,740	16,15,000
					13	1,99,789					1,99,789	2,92,000
					Total 13 NULL:	1,99,789					1,99,789	2,92,000
					Total 0 NULL:	33,31,797	8,03,561			8,03,561	41,35,358	1,09,68,000
					Total 62 Carps and Cat Fish Seed Production:	33,31,797	8,03,561			8,03,561	41,35,358	1,09,68,000
					Total 101 Inland fisheries:	33,31,797	8,03,561			8,03,561	41,35,358	1,09,68,000
					Total 0 NULL:	33,31,797	8,03,561			8,03,561	41,35,358	1,09,68,000
					Total 2405 Fisheries:	1,91,16,199	52,21,829			52,21,829	2,43,38,028	29,27,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	61	00	01	22,14,255	4,82,574			4,82,574	26,96,829	70,91,000
					Total 1 NULL:	22,14,255	4,82,574			4,82,574	26,96,829	70,91,000
					02	3,89,325	1,29,475			1,29,475	5,18,800	16,72,000
					Total 2 NULL:	3,89,325	1,29,475			1,29,475	5,18,800	16,72,000
					13		19,254			19,254	19,254	1,11,000
					Total 13 NULL:		19,254			19,254	19,254	1,11,000
					Total 0 NULL:	26,03,580	6,31,303			6,31,303	32,34,883	88,74,000
					Total 61 Trout Fish Seed:	26,03,580	6,31,303			6,31,303	32,34,883	88,74,000
					Total 101 Inland fisheries:	26,03,580	6,31,303			6,31,303	32,34,883	88,74,000
					Total 0 NULL:	26,03,580	6,31,303			6,31,303	32,34,883	88,74,000
					Total 2405 Fisheries:	1,91,16,199	52,21,829			52,21,829	2,43,38,028	29,27,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	63	00	01	18,92,582	4,46,134			4,46,134	23,38,716	75,30,000
Total 1 NULL:						18,92,582	4,46,134			4,46,134	23,38,716	75,30,000
02						1,12,615	37,325			37,325	1,49,940	3,42,000
Total 2 NULL:						1,12,615	37,325			37,325	1,49,940	3,42,000
13						82,365	75,110			75,110	1,57,475	4,54,000
Total 13 NULL:						82,365	75,110			75,110	1,57,475	4,54,000
Total 0 NULL:						20,87,562	5,58,569			5,58,569	26,46,131	83,26,000
Total 63 Conservation of Reverine Fisheries:						20,87,562	5,58,569			5,58,569	26,46,131	83,26,000
Total 101 Inland fisheries:						20,87,562	5,58,569			5,58,569	26,46,131	83,26,000
Total 0 NULL:						20,87,562	5,58,569			5,58,569	26,46,131	83,26,000
Total 2405 Fisheries:						1,91,16,199	52,21,829			52,21,829	2,43,38,028	29,27,15,000

CPAO Payment :	5,58,569
CPAO Deduct Refund :	
Total CPAO Figure :	5,58,569
Total Suspense :	5,58,569

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	60	01	5,19,22,783	1,42,22,115		40,681	1,42,62,796	6,61,85,579	19,57,23,000
					Total 1 :	5,19,22,783	1,42,22,115		40,681	1,42,62,796	6,61,85,579	19,57,23,000
					02	14,93,824	4,73,975			4,73,975	19,67,799	64,96,000
					Total 2 :	14,93,824	4,73,975			4,73,975	19,67,799	64,96,000
					11	25,463					25,463	4,71,000
					Total 11 :	25,463					25,463	4,71,000
					13	6,02,598	5,02,481	-	40,681	4,61,800	10,64,398	26,63,000
					Total 13 :	6,02,598	5,02,481	-	40,681	4,61,800	10,64,398	26,63,000
					21	19,29,873					19,29,873	1,24,38,000
					Total 21 :	19,29,873					19,29,873	1,24,38,000
					50	1,03,740	2,96,910			2,96,910	4,00,650	3,61,00,000
					Total 50 :	1,03,740	2,96,910			2,96,910	4,00,650	3,61,00,000
					Total 60 Principal Chief Conservator of Forest:	5,60,78,281	1,54,95,481			1,54,95,481	7,15,73,762	25,38,91,000
					Total 0 NULL:	5,60,78,281	1,54,95,481			1,54,95,481	7,15,73,762	25,38,91,000
					Total 1 Direction and Administration:	5,60,78,281	1,54,95,481			1,54,95,481	7,15,73,762	25,38,91,000
004	60	00	00	01		47,36,418	11,53,396			11,53,396	58,89,814	1,64,40,000
					Total 1 NULL:	47,36,418	11,53,396			11,53,396	58,89,814	1,64,40,000
					Total 0 NULL:	47,36,418	11,53,396			11,53,396	58,89,814	1,64,40,000
					Total 60 Establishment:	47,36,418	11,53,396			11,53,396	58,89,814	1,64,40,000
					Total 4 Research:	47,36,418	11,53,396			11,53,396	58,89,814	1,64,40,000
005	63	00	00	01		28,83,971	6,77,588			6,77,588	35,61,559	92,64,000
					Total 1 NULL:	28,83,971	6,77,588			6,77,588	35,61,559	92,64,000
					02	29,815	20,435			20,435	50,250	1,22,000
					Total 2 NULL:	29,815	20,435			20,435	50,250	1,22,000
					Total 0 NULL:	29,13,786	6,98,023			6,98,023	36,11,809	93,86,000
					Total 63 Demarcation Survey:	29,13,786	6,98,023			6,98,023	36,11,809	93,86,000
64	00	00	00	01		1,18,63,757	28,04,233			28,04,233	1,46,67,990	3,97,08,000
					Total 1 NULL:	1,18,63,757	28,04,233			28,04,233	1,46,67,990	3,97,08,000
					02	1,39,154	35,692			35,692	1,74,846	4,58,000
					Total 2 NULL:	1,39,154	35,692			35,692	1,74,846	4,58,000
					13	10,806					10,806	37,000
					Total 13 NULL:	10,806					10,806	37,000
					Total 0 NULL:	1,20,13,717	28,39,925			28,39,925	1,48,53,642	4,02,03,000
					Total 64 Working Plan Survey:	1,20,13,717	28,39,925			28,39,925	1,48,53,642	4,02,03,000
					Total 5 Survey and Utilization of Forest Resources:	1,49,27,503	35,37,948			35,37,948	1,84,65,451	4,95,89,000
013	65	00	00	01		28,14,843	6,62,005			6,62,005	34,76,848	99,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	013	65	00								
						Total 1 NULL:	28,14,843	6,62,005		6,62,005	34,76,848	99,61,000
						Total 0 NULL:	28,14,843	6,62,005		6,62,005	34,76,848	99,61,000
						Total 65 Planning and Statistical Cell:	28,14,843	6,62,005		6,62,005	34,76,848	99,61,000
						Total 13 Statistics:	28,14,843	6,62,005		6,62,005	34,76,848	99,61,000
	101	66	44	72				6,70,56,000		6,70,56,000	6,70,56,000	30,00,00,000
						Total 72 :		6,70,56,000		6,70,56,000	6,70,56,000	30,00,00,000
						Total 44 Head Office Establishment:		6,70,56,000		6,70,56,000	6,70,56,000	30,00,00,000
						Total 66 Forest Protection Schemes:		6,70,56,000		6,70,56,000	6,70,56,000	30,00,00,000
		68	00	01			10,39,484	2,59,871		2,59,871	12,99,355	35,38,000
						Total 1 NULL:	10,39,484	2,59,871		2,59,871	12,99,355	35,38,000
						Total 0 NULL:	10,39,484	2,59,871		2,59,871	12,99,355	35,38,000
						Total 68 Directorate of Eco-Tourism:	10,39,484	2,59,871		2,59,871	12,99,355	35,38,000
						Total 101 Forest Conservation, Development and Regeneration:	10,39,484	6,73,15,871		6,73,15,871	6,83,55,355	30,35,38,000
	102	70	61	01			31,78,538	9,31,388		9,31,388	41,09,926	96,63,000
						Total 1 :	31,78,538	9,31,388		9,31,388	41,09,926	96,63,000
						Total 61 Sericulture:	31,78,538	9,31,388		9,31,388	41,09,926	96,63,000
						Total 70 Farm Forestry:	31,78,538	9,31,388		9,31,388	41,09,926	96,63,000
						Total 102 Social and Farm Forestry:	31,78,538	9,31,388		9,31,388	41,09,926	96,63,000
	911	00	00	00			- 9,000				- 9,000	
						Total 0 NULL:	- 9,000				- 9,000	
						Total 0 NULL:	- 9,000				- 9,000	
						Total 0 NULL:	- 9,000				- 9,000	
						Total 911 Deduct Recoveries of Overpayments:	- 9,000				- 9,000	
						Total 1 Forestry:	8,27,66,067	8,90,96,089		8,90,96,089	17,18,62,156	64,30,82,000
	02	110	00	38	01		34,67,732	8,19,480		8,19,480	42,87,212	1,12,20,000
						Total 1 :	34,67,732	8,19,480		8,19,480	42,87,212	1,12,20,000
						Total 38 Chief Wild Life Warden Establishment:	34,67,732	8,19,480		8,19,480	42,87,212	1,12,20,000
					45	01			- 2,998	- 2,998	- 2,998	4,49,77,000
						Total 1 :			- 2,998	- 2,998	- 2,998	4,49,77,000
						Total 45 East District:			- 2,998	- 2,998	- 2,998	4,49,77,000
					66	01	1,00,28,697	24,54,116		24,54,116	1,24,82,813	3,17,11,000
						Total 1 :	1,00,28,697	24,54,116		24,54,116	1,24,82,813	3,17,11,000
					02		96,000				96,000	3,82,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted											
2406	02	110	00	66							
					Total 2 :	96,000				96,000	3,82,000
					Total 66 Khanchendzonga National Park:	1,01,24,697	24,54,116		24,54,116	1,25,78,813	3,20,93,000
					Total 0 NULL:	1,35,92,429	32,73,596	- 2,998	32,70,598	1,68,63,027	8,82,90,000
					Total 110 Wild Life Preservation:	1,35,92,429	32,73,596	- 2,998	32,70,598	1,68,63,027	8,82,90,000
	111	61	00	01		52,12,343				52,12,343	1,72,21,000
					Total 1 NULL:	52,12,343				52,12,343	1,72,21,000
				02		1,75,000				1,75,000	8,40,000
					Total 2 NULL:	1,75,000				1,75,000	8,40,000
				13		32,967				32,967	1,07,000
					Total 13 NULL:	32,967				32,967	1,07,000
					Total 0 NULL:	54,20,310				54,20,310	1,81,68,000
					Total 61 Development of Himalayan Zoological Park:	54,20,310				54,20,310	1,81,68,000
					Total 111 Zoological Park:	54,20,310				54,20,310	1,81,68,000
					Total 2 Environmental Forestry and Wild Life:	1,90,12,739	32,73,596	- 2,998	32,70,598	2,22,83,337	10,64,58,000
					Total 2406 Forestry and Wild Life:	28,68,62,615	13,78,73,024	- 2,998	13,78,70,026	42,47,32,641	1,34,78,11,000
Grant : 44 Governor Parameter : 3 Charged											
2406	02	112	45	00	71						
						1,19,586	5,00,000		5,00,000	6,19,586	20,00,000
					Total 71 NULL:	1,19,586	5,00,000		5,00,000	6,19,586	20,00,000
					Total 0 NULL:	1,19,586	5,00,000		5,00,000	6,19,586	20,00,000
					Total 45 East Sikkim:	1,19,586	5,00,000		5,00,000	6,19,586	20,00,000
					Total 112 Public Gardens:	1,19,586	5,00,000		5,00,000	6,19,586	20,00,000
					Total 2 Environmental Forestry and Wild Life:	1,19,586	5,00,000		5,00,000	6,19,586	20,00,000
					Total 2406 Forestry and Wild Life:	28,68,62,615	13,78,73,024	- 2,998	13,78,70,026	42,47,32,641	1,34,78,11,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST										
Grant : 12 Forest And Environment										
Parameter : 1 Voted										
2406	01	001	00	45	01	4,62,68,421	1,13,46,262	1,13,46,262	5,76,14,683	13,97,77,000
					Total 1 :	4,62,68,421	1,13,46,262	1,13,46,262	5,76,14,683	13,97,77,000
					13	63,066	59,692	59,692	1,22,758	2,33,000
					Total 13 :	63,066	59,692	59,692	1,22,758	2,33,000
					Total 45 East District:	4,63,31,487	1,14,05,954	1,14,05,954	5,77,37,441	14,00,10,000
					Total 0 NULL:	4,63,31,487	1,14,05,954	1,14,05,954	5,77,37,441	14,00,10,000
					Total 1 Direction and Administration:	4,63,31,487	1,14,05,954	1,14,05,954	5,77,37,441	14,00,10,000
102	69	45	01			69,88,676	17,38,409	17,38,409	87,27,085	2,34,19,000
					Total 1 :	69,88,676	17,38,409	17,38,409	87,27,085	2,34,19,000
					13	4,500	16,764	16,764	21,264	99,000
					Total 13 :	4,500	16,764	16,764	21,264	99,000
					Total 45 East District:	69,93,176	17,55,173	17,55,173	87,48,349	2,35,18,000
					Total 69 Social Forestry:	69,93,176	17,55,173	17,55,173	87,48,349	2,35,18,000
					Total 102 Social and Farm Forestry:	69,93,176	17,55,173	17,55,173	87,48,349	2,35,18,000
105	73	45	01			50,68,995	12,06,775	12,06,775	62,75,770	1,84,40,000
					Total 1 :	50,68,995	12,06,775	12,06,775	62,75,770	1,84,40,000
					Total 45 East District:	50,68,995	12,06,775	12,06,775	62,75,770	1,84,40,000
					Total 73 Utilisation Circle:	50,68,995	12,06,775	12,06,775	62,75,770	1,84,40,000
					Total 105 Forest Produce:	50,68,995	12,06,775	12,06,775	62,75,770	1,84,40,000
					Total 1 Forestry:	5,83,93,658	1,43,67,902	1,43,67,902	7,27,61,560	18,19,68,000
02	110	00	45	01		1,35,85,056	35,61,360	35,61,360	1,71,46,416	4,49,77,000
					Total 1 :	1,35,85,056	35,61,360	35,61,360	1,71,46,416	4,49,77,000
					02	36,000	9,000	9,000	45,000	8,95,000
					Total 2 :	36,000	9,000	9,000	45,000	8,95,000
					Total 45 East District:	1,36,21,056	35,70,360	35,70,360	1,71,91,416	4,58,72,000
					Total 0 NULL:	1,36,21,056	35,70,360	35,70,360	1,71,91,416	4,58,72,000
					Total 110 Wild Life Preservation:	1,36,21,056	35,70,360	35,70,360	1,71,91,416	4,58,72,000
112	00	45	01			1,61,85,879	39,36,912	39,36,912	2,01,22,791	5,37,06,000
					Total 1 :	1,61,85,879	39,36,912	39,36,912	2,01,22,791	5,37,06,000
					13		13,358	13,358	13,358	1,28,000
					Total 13 :		13,358	13,358	13,358	1,28,000
					Total 45 East District:	1,61,85,879	39,50,270	39,50,270	2,01,36,149	5,38,34,000
					Total 0 NULL:	1,61,85,879	39,50,270	39,50,270	2,01,36,149	5,38,34,000
					Total 112 Public Gardens:	1,61,85,879	39,50,270	39,50,270	2,01,36,149	5,38,34,000
					Total 2 Environmental Forestry and Wild Life:	2,98,06,935	75,20,630	75,20,630	3,73,27,565	9,97,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 12 Forest And Environment Parameter : 1 Voted												
2406				Total 2406 Forestry and Wild Life:		28,68,62,615	13,78,73,024	-	2,998	13,78,70,026	42,47,32,641	1,34,78,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	46	01	2,74,86,478	63,91,572			63,91,572	3,38,78,050	8,88,73,000
					Total 1 :	2,74,86,478	63,91,572			63,91,572	3,38,78,050	8,88,73,000
					13		36,461			36,461	36,461	1,96,000
					Total 13 :		36,461			36,461	36,461	1,96,000
					Total 46 West District:	2,74,86,478	64,28,033			64,28,033	3,39,14,511	8,90,69,000
					Total 0 NULL:	2,74,86,478	64,28,033			64,28,033	3,39,14,511	8,90,69,000
					Total 1 Direction and Administration:	2,74,86,478	64,28,033			64,28,033	3,39,14,511	8,90,69,000
	102	69	46	01		43,07,605	8,17,401			8,17,401	51,25,006	1,33,66,000
					Total 1 :	43,07,605	8,17,401			8,17,401	51,25,006	1,33,66,000
					11		30,145			30,145	30,145	42,000
					Total 11 :		30,145			30,145	30,145	42,000
					13	59,422					59,422	94,000
					Total 13 :	59,422					59,422	94,000
					Total 46 West District:	43,67,027	8,47,546			8,47,546	52,14,573	1,35,02,000
					Total 69 Social Forestry:	43,67,027	8,47,546			8,47,546	52,14,573	1,35,02,000
					Total 102 Social and Farm Forestry:	43,67,027	8,47,546			8,47,546	52,14,573	1,35,02,000
					Total 1 Forestry:	3,18,53,505	72,75,579			72,75,579	3,91,29,084	10,25,71,000
	02	110	00	46	01	75,52,793	17,35,771			17,35,771	92,88,564	2,39,27,000
					Total 1 :	75,52,793	17,35,771			17,35,771	92,88,564	2,39,27,000
					13	3,285					3,285	73,000
					Total 13 :	3,285					3,285	73,000
					Total 46 West District:	75,56,078	17,35,771			17,35,771	92,91,849	2,40,00,000
					Total 0 NULL:	75,56,078	17,35,771			17,35,771	92,91,849	2,40,00,000
					Total 110 Wild Life Preservation:	75,56,078	17,35,771			17,35,771	92,91,849	2,40,00,000
					Total 2 Environmental Forestry and Wild Life:	75,56,078	17,35,771			17,35,771	92,91,849	2,40,00,000
					Total 2406 Forestry and Wild Life:	28,68,62,615	13,78,73,024	-	2,998	13,78,70,026	42,47,32,641	1,34,78,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	47	01	1,49,76,517	36,19,409			36,19,409	1,85,95,926	4,74,00,000
					Total 1 :	1,49,76,517	36,19,409			36,19,409	1,85,95,926	4,74,00,000
					02	34,500					34,500	2,90,000
					Total 2 :	34,500					34,500	2,90,000
					13	2,400	4,800			4,800	7,200	1,23,000
					Total 13 :	2,400	4,800			4,800	7,200	1,23,000
					Total 47 North District:	1,50,13,417	36,24,209			36,24,209	1,86,37,626	4,78,13,000
					Total 0 NULL:	1,50,13,417	36,24,209			36,24,209	1,86,37,626	4,78,13,000
					Total 1 Direction and Administration:	1,50,13,417	36,24,209			36,24,209	1,86,37,626	4,78,13,000
101	66	47			02	2,60,348	1,28,040			1,28,040	3,88,388	15,58,000
					Total 2 :	2,60,348	1,28,040			1,28,040	3,88,388	15,58,000
					Total 47 North District:	2,60,348	1,28,040			1,28,040	3,88,388	15,58,000
					Total 66 Forest Protection Schemes:	2,60,348	1,28,040			1,28,040	3,88,388	15,58,000
					Total 101 Forest Conservation, Development and Regeneration:	2,60,348	1,28,040			1,28,040	3,88,388	15,58,000
102	69	47			01	21,67,773	6,45,354			6,45,354	28,13,127	91,09,000
					Total 1 :	21,67,773	6,45,354			6,45,354	28,13,127	91,09,000
					11	19,802					19,802	42,000
					Total 11 :	19,802					19,802	42,000
					13	781	20,998			20,998	21,779	94,000
					Total 13 :	781	20,998			20,998	21,779	94,000
					Total 47 North District:	21,88,356	6,66,352			6,66,352	28,54,708	92,45,000
					Total 69 Social Forestry:	21,88,356	6,66,352			6,66,352	28,54,708	92,45,000
70	47				02	72,000	1,46,400			1,46,400	2,18,400	8,76,000
					Total 2 :	72,000	1,46,400			1,46,400	2,18,400	8,76,000
					Total 47 North District:	72,000	1,46,400			1,46,400	2,18,400	8,76,000
					Total 70 Farm Forestry:	72,000	1,46,400			1,46,400	2,18,400	8,76,000
71	47				02	59,170					59,170	3,54,000
					Total 2 :	59,170					59,170	3,54,000
					Total 47 North District:	59,170					59,170	3,54,000
					48		29,100			29,100	29,100	1,22,000
					Total 2 :		29,100			29,100	29,100	1,22,000
					Total 48 South District:		29,100			29,100	29,100	1,22,000
					Total 71 Plantation Scheme:	59,170	29,100			29,100	88,270	4,76,000
					Total 102 Social and Farm Forestry:	23,19,526	8,41,852			8,41,852	31,61,378	1,05,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01					Total 1 Forestry:	1,75,93,291	45,94,101		45,94,101	2,21,87,392	5,99,68,000
	02	110	00	47	01		38,40,399	8,94,131		8,94,131	47,34,530	1,23,19,000
						Total 1 :	38,40,399	8,94,131		8,94,131	47,34,530	1,23,19,000
					02		98,020	33,000		33,000	1,31,020	3,96,000
						Total 2 :	98,020	33,000		33,000	1,31,020	3,96,000
						Total 47 North District:	39,38,419	9,27,131		9,27,131	48,65,550	1,27,15,000
						Total 0 NULL:	39,38,419	9,27,131		9,27,131	48,65,550	1,27,15,000
						Total 110 Wild Life Preservation:	39,38,419	9,27,131		9,27,131	48,65,550	1,27,15,000
						Total 2 Environmental Forestry and Wild Life:	39,38,419	9,27,131		9,27,131	48,65,550	1,27,15,000
						Total 2406 Forestry and Wild Life:	28,68,62,615	13,78,73,024	- 2,998	13,78,70,026	42,47,32,641	1,34,78,11,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	48	01	2,66,66,105	62,88,824		62,88,824	3,29,54,929	8,47,80,000	
Total 1 :						2,66,66,105	62,88,824		62,88,824	3,29,54,929	8,47,80,000	
11							69,555		69,555	69,555	2,07,000	
Total 11 :							69,555		69,555	69,555	2,07,000	
13							27,600		27,600	27,600	1,23,000	
Total 13 :							27,600		27,600	27,600	1,23,000	
Total 48 South District:						2,66,66,105	63,85,979		63,85,979	3,30,52,084	8,51,10,000	
Total 0 NULL:						2,66,66,105	63,85,979		63,85,979	3,30,52,084	8,51,10,000	
Total 1 Direction and Administration:						2,66,66,105	63,85,979		63,85,979	3,30,52,084	8,51,10,000	
102	69	48	01		28,95,844	8,32,465			8,32,465	37,28,309	98,36,000	
Total 1 :						28,95,844	8,32,465		8,32,465	37,28,309	98,36,000	
11						16,650				16,650	42,000	
Total 11 :						16,650				16,650	42,000	
13							2,025		2,025	2,025	94,000	
Total 13 :							2,025		2,025	2,025	94,000	
Total 48 South District:						29,12,494	8,34,490		8,34,490	37,46,984	99,72,000	
Total 69 Social Forestry:						29,12,494	8,34,490		8,34,490	37,46,984	99,72,000	
Total 102 Social and Farm Forestry:						29,12,494	8,34,490		8,34,490	37,46,984	99,72,000	
Total 1 Forestry:						2,95,78,599	72,20,469		72,20,469	3,67,99,068	9,50,82,000	
02	110	00	48	01	62,43,738	13,61,756			13,61,756	76,05,494	2,02,61,000	
Total 1 :						62,43,738	13,61,756		13,61,756	76,05,494	2,02,61,000	
Total 48 South District:						62,43,738	13,61,756		13,61,756	76,05,494	2,02,61,000	
Total 0 NULL:						62,43,738	13,61,756		13,61,756	76,05,494	2,02,61,000	
Total 110 Wild Life Preservation:						62,43,738	13,61,756		13,61,756	76,05,494	2,02,61,000	
Total 2 Environmental Forestry and Wild Life:						62,43,738	13,61,756		13,61,756	76,05,494	2,02,61,000	
Total 2406 Forestry and Wild Life:						28,68,62,615	13,78,73,024	-	2,998	13,78,70,026	42,47,32,641	1,34,78,11,000
CPAO Payment :							85,82,225					
CPAO Deduct Refund :												
Total CPAO Figure :							85,82,225					
Total Suspense :							85,85,223					

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 16 Commerce And Industries Parameter : 1 Voted												
2407	01	800	60	00	71		2,00,00,000			2,00,00,000	2,00,00,000	8,00,00,000
Total 71 NULL:							2,00,00,000			2,00,00,000	2,00,00,000	8,00,00,000
Total 0 NULL:							2,00,00,000			2,00,00,000	2,00,00,000	8,00,00,000
Total 60 Sikkim Tea Board:							2,00,00,000			2,00,00,000	2,00,00,000	8,00,00,000
Total 800 Other expenditure:							2,00,00,000			2,00,00,000	2,00,00,000	8,00,00,000
Total 1 Tea:							2,00,00,000			2,00,00,000	2,00,00,000	8,00,00,000
Total 2407 Plantations:							2,00,00,000			2,00,00,000	2,00,00,000	8,00,00,000

CPAO Payment :	2,00,00,000
CPAO Deduct Refund :	
Total CPAO Figure :	2,00,00,000
Total Suspense :	2,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	01	1,98,86,421	49,84,947		27,672	50,12,619	2,48,99,040	7,16,07,000
					Total 1 :	1,98,86,421	49,84,947		27,672	50,12,619	2,48,99,040	7,16,07,000
					02	22,58,845	7,34,701	-	33,082	7,01,619	29,60,464	93,16,000
					Total 2 :	22,58,845	7,34,701	-	33,082	7,01,619	29,60,464	93,16,000
					11		24,765			24,765	24,765	2,40,000
					Total 11 :		24,765			24,765	24,765	2,40,000
					13	8,86,711	1,80,832		5,410	1,86,242	10,72,953	17,03,000
					Total 13 :	8,86,711	1,80,832		5,410	1,86,242	10,72,953	17,03,000
					14	2,98,990	55,560			55,560	3,54,550	5,00,000
					Total 14 :	2,98,990	55,560			55,560	3,54,550	5,00,000
					43	48,77,694					48,77,694	1,48,78,000
					Total 43 :	48,77,694					48,77,694	1,48,78,000
					Total 44 Head Office Establishment:	2,82,08,661	59,80,805			59,80,805	3,41,89,466	9,82,44,000
				60	01	28,27,396	41,541			41,541	28,68,937	90,96,000
					Total 1 :	28,27,396	41,541			41,541	28,68,937	90,96,000
					11		8,100			8,100	8,100	1,24,000
					Total 11 :		8,100			8,100	8,100	1,24,000
					13	1,78,846	70,079			70,079	2,48,925	4,13,000
					Total 13 :	1,78,846	70,079			70,079	2,48,925	4,13,000
					Total 60 Consumer Affairs:	30,06,242	1,19,720			1,19,720	31,25,962	96,33,000
					Total 0 NULL:	3,12,14,903	61,00,525			61,00,525	3,73,15,428	10,78,77,000
					Total 1 Direction and Administration:	3,12,14,903	61,00,525			61,00,525	3,73,15,428	10,78,77,000
101	60	00			13	13,500					13,500	1,94,000
					Total 13 NULL:	13,500					13,500	1,94,000
					51	3,30,175	9,280			9,280	3,39,455	4,13,000
					Total 51 NULL:	3,30,175	9,280			9,280	3,39,455	4,13,000
					Total 0 NULL:	3,43,675	9,280			9,280	3,52,955	6,07,000
					Total 60 Establishment of Food Grain Godowns:	3,43,675	9,280			9,280	3,52,955	6,07,000
					Total 101 Procurement and Supply:	3,43,675	9,280			9,280	3,52,955	6,07,000
102	62	00			33		2,03,00,000			2,03,00,000	2,03,00,000	4,06,00,000
					Total 33 NULL:		2,03,00,000			2,03,00,000	2,03,00,000	4,06,00,000
					Total 0 NULL:		2,03,00,000			2,03,00,000	2,03,00,000	4,06,00,000
					Total 62 Subsidies on Sale of Rice:		2,03,00,000			2,03,00,000	2,03,00,000	4,06,00,000
					Total 102 Food Subsidies:		2,03,00,000			2,03,00,000	2,03,00,000	4,06,00,000
					Total 1 Food:	3,15,58,578	2,64,09,805			2,64,09,805	5,79,68,383	14,90,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408				Total 2408 Food Storage and Warehousing:		6,96,70,581	3,54,95,207			3,54,95,207	10,51,65,788	27,07,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 5 Centrally Sponsored Scheme												
2408	01	001	00	44	82	6,49,499	2,98,021			2,98,021	9,47,520	57,90,000
Total 82 :						6,49,499	2,98,021			2,98,021	9,47,520	57,90,000
Total 44 Head Office Establishment:						6,49,499	2,98,021			2,98,021	9,47,520	57,90,000
Total 0 NULL:						6,49,499	2,98,021			2,98,021	9,47,520	57,90,000
Total 1 Direction and Administration:						6,49,499	2,98,021			2,98,021	9,47,520	57,90,000
Total 1 Food:						6,49,499	2,98,021			2,98,021	9,47,520	57,90,000
Total 2408 Food Storage and Warehousing:						6,96,70,581	3,54,95,207			3,54,95,207	10,51,65,788	27,07,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	45	01	86,42,805	19,79,032			19,79,032	1,06,21,837	2,78,44,000
					Total 1 :	86,42,805	19,79,032			19,79,032	1,06,21,837	2,78,44,000
					02	9,78,215	3,26,965			3,26,965	13,05,180	39,13,000
					Total 2 :	9,78,215	3,26,965			3,26,965	13,05,180	39,13,000
					11		18,150			18,150	18,150	82,000
					Total 11 :		18,150			18,150	18,150	82,000
					13	1,26,252	10,968			10,968	1,37,220	11,49,000
					Total 13 :	1,26,252	10,968			10,968	1,37,220	11,49,000
					Total 45 East District:	97,47,272	23,35,115			23,35,115	1,20,82,387	3,29,88,000
					Total 0 NULL:	97,47,272	23,35,115			23,35,115	1,20,82,387	3,29,88,000
					Total 1 Direction and Administration:	97,47,272	23,35,115			23,35,115	1,20,82,387	3,29,88,000
					Total 1 Food:	97,47,272	23,35,115			23,35,115	1,20,82,387	3,29,88,000
					Total 2408 Food Storage and Warehousing:	6,96,70,581	3,54,95,207			3,54,95,207	10,51,65,788	27,07,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	46	01	1,00,60,227	23,45,061			23,45,061	1,24,05,288	2,71,29,000
Total 1 :						1,00,60,227	23,45,061			23,45,061	1,24,05,288	2,71,29,000
02						27,20,300	5,06,525			5,06,525	32,26,825	80,81,000
Total 2 :						27,20,300	5,06,525			5,06,525	32,26,825	80,81,000
11						24,500					24,500	99,000
Total 11 :						24,500					24,500	99,000
13						1,44,136					1,44,136	4,99,000
Total 13 :						1,44,136					1,44,136	4,99,000
Total 46 West District:						1,29,49,163	28,51,586			28,51,586	1,58,00,749	3,58,08,000
Total 0 NULL:						1,29,49,163	28,51,586			28,51,586	1,58,00,749	3,58,08,000
Total 1 Direction and Administration:						1,29,49,163	28,51,586			28,51,586	1,58,00,749	3,58,08,000
Total 1 Food:						1,29,49,163	28,51,586			28,51,586	1,58,00,749	3,58,08,000
Total 2408 Food Storage and Warehousing:						6,96,70,581	3,54,95,207			3,54,95,207	10,51,65,788	27,07,63,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 11 Food And Civil Supplies Parameter : 1 Voted										
2408	01	001	00 47 01	27,61,527	5,71,271	-	1,19,125	4,52,146	32,13,673	80,24,000
Total 1 :				27,61,527	5,71,271	-	1,19,125	4,52,146	32,13,673	80,24,000
			02	3,98,245	1,29,510		1,19,125	2,48,635	6,46,880	15,52,000
Total 2 :				3,98,245	1,29,510		1,19,125	2,48,635	6,46,880	15,52,000
			11	6,850					6,850	80,000
Total 11 :				6,850					6,850	80,000
			13	1,77,747					1,77,747	3,50,000
Total 13 :				1,77,747					1,77,747	3,50,000
			14	8,843					8,843	1,04,000
Total 14 :				8,843					8,843	1,04,000
Total 47 North District:				33,53,212	7,00,781			7,00,781	40,53,993	1,01,10,000
Total 0 NULL:				33,53,212	7,00,781			7,00,781	40,53,993	1,01,10,000
Total 1 Direction and Administration:				33,53,212	7,00,781			7,00,781	40,53,993	1,01,10,000
Total 1 Food:				33,53,212	7,00,781			7,00,781	40,53,993	1,01,10,000
Total 2408 Food Storage and Warehousing:				6,96,70,581	3,54,95,207			3,54,95,207	10,51,65,788	27,07,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	48	01	1,04,69,786	25,17,959			25,17,959	1,29,87,745	3,34,76,000
Total 1 :						1,04,69,786	25,17,959			25,17,959	1,29,87,745	3,34,76,000
02						8,01,285	2,82,700			2,82,700	10,83,985	29,27,000
Total 2 :						8,01,285	2,82,700			2,82,700	10,83,985	29,27,000
11							76,450			76,450	76,450	1,00,000
Total 11 :							76,450			76,450	76,450	1,00,000
13						1,41,786	22,790			22,790	1,64,576	4,80,000
Total 13 :						1,41,786	22,790			22,790	1,64,576	4,80,000
Total 48 South District:						1,14,12,857	28,99,899			28,99,899	1,43,12,756	3,69,83,000
Total 0 NULL:						1,14,12,857	28,99,899			28,99,899	1,43,12,756	3,69,83,000
Total 1 Direction and Administration:						1,14,12,857	28,99,899			28,99,899	1,43,12,756	3,69,83,000
Total 1 Food:						1,14,12,857	28,99,899			28,99,899	1,43,12,756	3,69,83,000
Total 2408 Food Storage and Warehousing:						6,96,70,581	3,54,95,207			3,54,95,207	10,51,65,788	27,07,63,000

CPAO Payment :	28,99,899
CPAO Deduct Refund :	
Total CPAO Figure :	28,99,899
Total Suspense :	28,99,899

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	01	1,94,84,549	50,84,582			50,84,582	2,45,69,131	7,46,73,000
Total 1 :						1,94,84,549	50,84,582			50,84,582	2,45,69,131	7,46,73,000
					02	10,79,247	3,70,607			3,70,607	14,49,854	44,04,000
Total 2 :						10,79,247	3,70,607			3,70,607	14,49,854	44,04,000
					11		65,890			65,890	65,890	6,26,000
Total 11 :							65,890			65,890	65,890	6,26,000
					13	7,63,392	1,80,349			1,80,349	9,43,741	31,00,000
Total 13 :						7,63,392	1,80,349			1,80,349	9,43,741	31,00,000
Total 44 Head Office Establishment:						2,13,27,188	57,01,428			57,01,428	2,70,28,616	8,28,03,000
Total 0 NULL:						2,13,27,188	57,01,428			57,01,428	2,70,28,616	8,28,03,000
Total 1 Direction and Administration:						2,13,27,188	57,01,428			57,01,428	2,70,28,616	8,28,03,000
	003	60	00		72		6,45,645			6,45,645	6,45,645	50,00,000
Total 72 NULL:							6,45,645			6,45,645	6,45,645	50,00,000
Total 0 NULL:							6,45,645			6,45,645	6,45,645	50,00,000
Total 60 Training:							6,45,645			6,45,645	6,45,645	50,00,000
Total 3 Training:							6,45,645			6,45,645	6,45,645	50,00,000
Total 0 NULL:						2,13,27,188	63,47,073			63,47,073	2,76,74,261	8,78,03,000
Total 2425 Co-operation:						5,32,35,363	1,39,85,984			1,39,85,984	6,72,21,347	19,67,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	45	01	61,62,924	12,83,401			12,83,401	74,46,325	1,56,40,000
					Total 1 :	61,62,924	12,83,401			12,83,401	74,46,325	1,56,40,000
					02	1,89,335	60,185			60,185	2,49,520	6,06,000
					Total 2 :	1,89,335	60,185			60,185	2,49,520	6,06,000
					11		16,000			16,000	16,000	1,51,000
					Total 11 :		16,000			16,000	16,000	1,51,000
					13	5,16,306	52,223			52,223	5,68,529	6,60,000
					Total 13 :	5,16,306	52,223			52,223	5,68,529	6,60,000
					Total 45 East District:	68,68,565	14,11,809			14,11,809	82,80,374	1,70,57,000
50					01	34,74,455	9,02,512			9,02,512	43,76,967	1,11,75,000
					Total 1 :	34,74,455	9,02,512			9,02,512	43,76,967	1,11,75,000
					11		15,000			15,000	15,000	96,000
					Total 11 :		15,000			15,000	15,000	96,000
					13	29,242	38,064			38,064	67,306	1,74,000
					Total 13 :	29,242	38,064			38,064	67,306	1,74,000
					Total 50 Pakyong Sub-Division:	35,03,697	9,55,576			9,55,576	44,59,273	1,14,45,000
51					01	22,80,693	5,79,979			5,79,979	28,60,672	89,84,000
					Total 1 Motor Vehicles:	22,80,693	5,79,979			5,79,979	28,60,672	89,84,000
					11		6,000			6,000	6,000	1,00,000
					Total 11 Motor Vehicles:		6,000			6,000	6,000	1,00,000
					Total 51 Rongli Sub-Division:	22,80,693	5,85,979			5,85,979	28,66,672	90,84,000
					Total 0 NULL:	1,26,52,955	29,53,364			29,53,364	1,56,06,319	3,75,86,000
					Total 1 Direction and Administration:	1,26,52,955	29,53,364			29,53,364	1,56,06,319	3,75,86,000
					Total 0 NULL:	1,26,52,955	29,53,364			29,53,364	1,56,06,319	3,75,86,000
					Total 2425 Co-operation:	5,32,35,363	1,39,85,984			1,39,85,984	6,72,21,347	19,67,03,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	46	01			31,51,418	6,73,493	6,73,493	38,24,911	1,33,94,000
				Total 1 :				31,51,418	6,73,493	6,73,493	38,24,911	1,33,94,000
				02				1,94,900	48,725	48,725	2,43,625	5,85,000
				Total 2 :				1,94,900	48,725	48,725	2,43,625	5,85,000
				11				13,000			13,000	1,47,000
				Total 11 :				13,000			13,000	1,47,000
				13				13,600	34,865	34,865	48,465	6,52,000
				Total 13 :				13,600	34,865	34,865	48,465	6,52,000
				Total 46 West District:				33,72,918	7,57,083	7,57,083	41,30,001	1,47,78,000
52	01							27,55,396	7,01,892	7,01,892	34,57,288	1,03,30,000
				Total 1 :				27,55,396	7,01,892	7,01,892	34,57,288	1,03,30,000
				13					43,862	43,862	43,862	1,80,000
				Total 13 :					43,862	43,862	43,862	1,80,000
				Total 52 Soreng Sub-Division:				27,55,396	7,45,754	7,45,754	35,01,150	1,05,10,000
				Total 0 NULL:				61,28,314	15,02,837	15,02,837	76,31,151	2,52,88,000
				Total 1 Direction and Administration:				61,28,314	15,02,837	15,02,837	76,31,151	2,52,88,000
				Total 0 NULL:				61,28,314	15,02,837	15,02,837	76,31,151	2,52,88,000
				Total 2425 Co-operation:				5,32,35,363	1,39,85,984	1,39,85,984	6,72,21,347	19,67,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	47	01	35,47,392	7,73,214			7,73,214	43,20,606	1,27,08,000
Total 1 :						35,47,392	7,73,214			7,73,214	43,20,606	1,27,08,000
11						1,200					1,200	1,30,000
Total 11 :						1,200					1,200	1,30,000
13						1,25,019					1,25,019	3,30,000
Total 13 :						1,25,019					1,25,019	3,30,000
Total 47 North District:						36,73,611	7,73,214			7,73,214	44,46,825	1,31,68,000
55	01					3,04,245	1,04,435			1,04,435	4,08,680	13,80,000
Total 1 :						3,04,245	1,04,435			1,04,435	4,08,680	13,80,000
11						2,400					2,400	80,000
Total 11 :						2,400					2,400	80,000
Total 55 Chungthang Sub-Division:						3,06,645	1,04,435			1,04,435	4,11,080	14,60,000
Total 0 NULL:						39,80,256	8,77,649			8,77,649	48,57,905	1,46,28,000
Total 1 Direction and Administration:						39,80,256	8,77,649			8,77,649	48,57,905	1,46,28,000
Total 0 NULL:						39,80,256	8,77,649			8,77,649	48,57,905	1,46,28,000
Total 2425 Co-operation:						5,32,35,363	1,39,85,984			1,39,85,984	6,72,21,347	19,67,03,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	48	01			54,35,021	13,02,260	13,02,260	67,37,281	1,85,65,000
				Total 1 :				54,35,021	13,02,260	13,02,260	67,37,281	1,85,65,000
				02				1,86,675	62,225	62,225	2,48,900	7,47,000
				Total 2 :				1,86,675	62,225	62,225	2,48,900	7,47,000
				11				38,025	20,500	20,500	58,525	1,80,000
				Total 11 :				38,025	20,500	20,500	58,525	1,80,000
				13				76,213	12,000	12,000	88,213	2,00,000
				Total 13 :				76,213	12,000	12,000	88,213	2,00,000
				Total 48 South District:				57,35,934	13,96,985	13,96,985	71,32,919	1,96,92,000
57	01							33,75,788	8,92,724	8,92,724	42,68,512	1,15,34,000
				Total 1 :				33,75,788	8,92,724	8,92,724	42,68,512	1,15,34,000
				13				34,928	15,352	15,352	50,280	1,72,000
				Total 13 :				34,928	15,352	15,352	50,280	1,72,000
				Total 57 Ravongla Sub-Division:				34,10,716	9,08,076	9,08,076	43,18,792	1,17,06,000
				Total 0 NULL:				91,46,650	23,05,061	23,05,061	1,14,51,711	3,13,98,000
				Total 1 Direction and Administration:				91,46,650	23,05,061	23,05,061	1,14,51,711	3,13,98,000
				Total 0 NULL:				91,46,650	23,05,061	23,05,061	1,14,51,711	3,13,98,000
				Total 2425 Co-operation:				5,32,35,363	1,39,85,984	1,39,85,984	6,72,21,347	19,67,03,000

CPAO Payment :	23,05,061
CPAO Deduct Refund :	
Total CPAO Figure :	23,05,061
Total Suspense :	23,05,061

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	800	36	00	31	75,55,000	75,55,000			75,55,000	1,51,10,000	3,02,21,000
Total 31 NULL:						75,55,000	75,55,000			75,55,000	1,51,10,000	3,02,21,000
Total 0 NULL:						75,55,000	75,55,000			75,55,000	1,51,10,000	3,02,21,000
Total 36 Rural Development Department:						75,55,000	75,55,000			75,55,000	1,51,10,000	3,02,21,000
Total 800 Other expenditure:						75,55,000	75,55,000			75,55,000	1,51,10,000	3,02,21,000
Total 1 Integrated Rural Development programme:						75,55,000	75,55,000			75,55,000	1,51,10,000	3,02,21,000
Total 2501 Special Programmes for Rural Development:						25,49,56,512	8,56,32,922	-	3,500	8,56,29,422	34,05,85,934	93,80,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	71	01	49,95,633	13,17,058			13,17,058	63,12,691	1,59,37,000
					Total 1 :	49,95,633	13,17,058			13,17,058	63,12,691	1,59,37,000
					02	32,97,095	11,10,195			11,10,195	44,07,290	1,33,96,000
					Total 2 :	32,97,095	11,10,195			11,10,195	44,07,290	1,33,96,000
					11	24,100	7,470			7,470	31,570	42,000
					Total 11 :	24,100	7,470			7,470	31,570	42,000
					13	1,81,458					1,81,458	3,14,000
					Total 13 :	1,81,458					1,81,458	3,14,000
					Total 71 Duga Block Administrative Centre:	84,98,286	24,34,723			24,34,723	1,09,33,009	2,96,89,000
72	01					56,44,115	13,02,921			13,02,921	69,47,036	1,92,91,000
					Total 1 :	56,44,115	13,02,921			13,02,921	69,47,036	1,92,91,000
					02	17,23,015	6,34,125	-	3,500	6,30,625	23,53,640	75,93,000
					Total 2 :	17,23,015	6,34,125	-	3,500	6,30,625	23,53,640	75,93,000
					Total 72 Rhenock Block Administrative Centre:	73,67,130	19,37,046	-	3,500	19,33,546	93,00,676	2,68,84,000
73	01					63,26,927	16,55,616			16,55,616	79,82,543	1,84,26,000
					Total 1 :	63,26,927	16,55,616			16,55,616	79,82,543	1,84,26,000
					02	46,86,600	15,12,027			15,12,027	61,98,627	1,40,12,000
					Total 2 :	46,86,600	15,12,027			15,12,027	61,98,627	1,40,12,000
					11	7,500					7,500	42,000
					Total 11 :	7,500					7,500	42,000
					13	1,55,517	13,955			13,955	1,69,472	3,14,000
					Total 13 :	1,55,517	13,955			13,955	1,69,472	3,14,000
					Total 73 Pakyong Block Administrative Centre:	1,11,76,544	31,81,598			31,81,598	1,43,58,142	3,27,94,000
75	01					54,07,567	14,72,257			14,72,257	68,79,824	1,71,51,000
					Total 1 :	54,07,567	14,72,257			14,72,257	68,79,824	1,71,51,000
					02	28,13,320	9,37,550			9,37,550	37,50,870	1,12,40,000
					Total 2 :	28,13,320	9,37,550			9,37,550	37,50,870	1,12,40,000
					11	36,000					36,000	42,000
					Total 11 :	36,000					36,000	42,000
					13	1,47,852					1,47,852	3,14,000
					Total 13 :	1,47,852					1,47,852	3,14,000
					Total 75 Regu Block Administrative Centre:	84,04,739	24,09,807			24,09,807	1,08,14,546	2,87,47,000
76	01					38,37,354	9,02,725			9,02,725	47,40,079	1,27,85,000
					Total 1 :	38,37,354	9,02,725			9,02,725	47,40,079	1,27,85,000
					02	27,91,671	9,26,884			9,26,884	37,18,555	1,15,01,000
					Total 2 :	27,91,671	9,26,884			9,26,884	37,18,555	1,15,01,000
					11	10,598					10,598	42,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	45 76							
			Total 11 :	10,598					10,598	42,000
			13	24,931					24,931	3,14,000
			Total 13 :	24,931					24,931	3,14,000
			Total 76 Rakdong Tintek Block Administrative Centre:	66,64,554	18,29,609			18,29,609	84,94,163	2,46,42,000
77	01			43,28,831	8,86,421			8,86,421	52,15,252	1,33,36,000
			Total 1 :	43,28,831	8,86,421			8,86,421	52,15,252	1,33,36,000
	02			30,13,854	9,79,880			9,79,880	39,93,734	1,18,87,000
			Total 2 :	30,13,854	9,79,880			9,79,880	39,93,734	1,18,87,000
	13			1,50,853	3,371			3,371	1,54,224	3,14,000
			Total 13 :	1,50,853	3,371			3,371	1,54,224	3,14,000
			Total 77 Khamdong Block Administrative Centre:	74,93,538	18,69,672			18,69,672	93,63,210	2,55,37,000
78	01			54,03,069	12,52,989			12,52,989	66,56,058	1,92,37,000
			Total 1 :	54,03,069	12,52,989			12,52,989	66,56,058	1,92,37,000
	02			28,28,028	9,39,142			9,39,142	37,67,170	1,16,66,000
			Total 2 :	28,28,028	9,39,142			9,39,142	37,67,170	1,16,66,000
	13			1,58,783					1,58,783	3,14,000
			Total 13 :	1,58,783					1,58,783	3,14,000
			Total 78 Ranka Block Administrative Centre:	83,89,880	21,92,131			21,92,131	1,05,82,011	3,12,17,000
80	01			38,27,342	8,82,115			8,82,115	47,09,457	1,35,80,000
			Total 1 :	38,27,342	8,82,115			8,82,115	47,09,457	1,35,80,000
	02			15,63,900	5,13,100			5,13,100	20,77,000	60,87,000
			Total 2 :	15,63,900	5,13,100			5,13,100	20,77,000	60,87,000
	11			9,840	4,920			4,920	14,760	42,000
			Total 11 :	9,840	4,920			4,920	14,760	42,000
	13			1,80,513	71,024			71,024	2,51,537	3,14,000
			Total 13 :	1,80,513	71,024			71,024	2,51,537	3,14,000
			Total 80 Barapathing Block Administrative Centre:	55,81,595	14,71,159			14,71,159	70,52,754	2,00,23,000
81	01			59,00,139	15,34,007			15,34,007	74,34,146	1,92,69,000
			Total 1 :	59,00,139	15,34,007			15,34,007	74,34,146	1,92,69,000
	02			26,00,080	8,59,130			8,59,130	34,59,210	1,04,49,000
			Total 2 :	26,00,080	8,59,130			8,59,130	34,59,210	1,04,49,000
	11			6,025					6,025	42,000
			Total 11 :	6,025					6,025	42,000
	13			79,202	26,956			26,956	1,06,158	3,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 35 Rural Development Parameter : 1 Voted													
2501	01	001	45	81									
						Total 13 :	79,202	26,956		26,956	1,06,158	3,14,000	
						Total 81 Martham Block Administrative Centre:	85,85,446	24,20,093		24,20,093	1,10,05,539	3,00,74,000	
					82	01	72,42,268	16,30,699		16,30,699	88,72,967	2,46,56,000	
							Total 1 :	72,42,268		16,30,699	88,72,967	2,46,56,000	
						02	38,83,250	12,73,340		12,73,340	51,56,590	1,52,90,000	
							Total 2 :	38,83,250		12,73,340	51,56,590	1,52,90,000	
						11	5,400				5,400	42,000	
							Total 11 :	5,400			5,400	42,000	
						13	45,730	1,31,075		1,31,075	1,76,805	3,14,000	
							Total 13 :	45,730		1,31,075	1,76,805	3,14,000	
						Total 82 Nandok Gram Vikash Kendra:	1,11,76,648	30,35,114		30,35,114	1,42,11,762	4,03,02,000	
						Total 45 East District:	8,33,38,360	2,27,80,952	-	3,500	2,27,77,452	10,61,15,812	28,99,09,000
						Total 1 Direction and Administration:	8,33,38,360	2,27,80,952	-	3,500	2,27,77,452	10,61,15,812	28,99,09,000
						Total 1 Integrated Rural Development programme:	8,33,38,360	2,27,80,952	-	3,500	2,27,77,452	10,61,15,812	28,99,09,000
						Total 2501 Special Programmes for Rural Development:	25,49,56,512	8,56,32,922	-	3,500	8,56,29,422	34,05,85,934	93,80,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	45	75	02		9,754			9,754	9,754	1,12,40,000
					Total 2 :		9,754			9,754	9,754	1,12,40,000
				Total 75 Regu Block Administrative Centre:			9,754			9,754	9,754	1,12,40,000
				77	02		43,500			43,500	43,500	1,18,87,000
					Total 2 :		43,500			43,500	43,500	1,18,87,000
				Total 77 Khamdong Block Administrative Centre:			43,500			43,500	43,500	1,18,87,000
				Total 45 East District:			53,254			53,254	53,254	2,31,27,000
46	71	01				16,11,238	8,75,826			8,75,826	24,87,064	63,01,000
					Total 1 :	16,11,238	8,75,826			8,75,826	24,87,064	63,01,000
					02	18,37,235					18,37,235	75,87,000
					Total 2 :	18,37,235					18,37,235	75,87,000
				Total 71 Yuksom Block Administrative Centre:		34,48,473	8,75,826			8,75,826	43,24,299	1,38,88,000
				72	01	37,58,866	8,99,743			8,99,743	46,58,609	1,20,62,000
					Total 1 :	37,58,866	8,99,743			8,99,743	46,58,609	1,20,62,000
					02	26,70,745	8,77,395			8,77,395	35,48,140	1,10,65,000
					Total 2 :	26,70,745	8,77,395			8,77,395	35,48,140	1,10,65,000
					11	2,200	5,450			5,450	7,650	42,000
					Total 11 :	2,200	5,450			5,450	7,650	42,000
					13	58,913	12,250			12,250	71,163	3,14,000
					Total 13 :	58,913	12,250			12,250	71,163	3,14,000
				Total 72 Gyalshing Block Administrative Centre:		64,90,724	17,94,838			17,94,838	82,85,562	2,34,83,000
				73	01	57,18,529	12,32,227			12,32,227	69,50,756	1,75,51,000
					Total 1 :	57,18,529	12,32,227			12,32,227	69,50,756	1,75,51,000
					02	43,12,633	13,91,593			13,91,593	57,04,226	1,73,27,000
					Total 2 :	43,12,633	13,91,593			13,91,593	57,04,226	1,73,27,000
					11	17,975	20,100			20,100	38,075	42,000
					Total 11 :	17,975	20,100			20,100	38,075	42,000
					13	43,348	83,236			83,236	1,26,584	3,14,000
					Total 13 :	43,348	83,236			83,236	1,26,584	3,14,000
				Total 73 Dentam Block Administrative Centre:		1,00,92,485	27,27,156			27,27,156	1,28,19,641	3,52,34,000
				74	01	63,66,406	11,31,180			11,31,180	74,97,586	1,57,52,000
					Total 1 :	63,66,406	11,31,180			11,31,180	74,97,586	1,57,52,000
					02	23,10,097	7,43,125			7,43,125	30,53,222	87,31,000
					Total 2 :	23,10,097	7,43,125			7,43,125	30,53,222	87,31,000
					11	6,900					6,900	42,000
					Total 11 :	6,900					6,900	42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	74	13	27,945					27,945	3,14,000
Total 13 :						27,945					27,945	3,14,000
Total 74 Kaluk Block Administrative Centre:						87,11,348	18,74,305			18,74,305	1,05,85,653	2,48,39,000
75	01					34,20,171	6,75,821			6,75,821	40,95,992	1,13,09,000
Total 1 :						34,20,171	6,75,821			6,75,821	40,95,992	1,13,09,000
	02					47,73,307	15,85,175			15,85,175	63,58,482	1,84,02,000
Total 2 :						47,73,307	15,85,175			15,85,175	63,58,482	1,84,02,000
	11					22,875					22,875	42,000
Total 11 :						22,875					22,875	42,000
	13					1,45,339	26,910			26,910	1,72,249	3,14,000
Total 13 :						1,45,339	26,910			26,910	1,72,249	3,14,000
Total 75 Soreng Block Administrative Centre:						83,61,692	22,87,906			22,87,906	1,06,49,598	3,00,67,000
76	01					44,79,159	11,76,840			11,76,840	56,55,999	1,53,78,000
Total 1 :						44,79,159	11,76,840			11,76,840	56,55,999	1,53,78,000
	02					32,63,275	11,04,756			11,04,756	43,68,031	1,29,04,000
Total 2 :						32,63,275	11,04,756			11,04,756	43,68,031	1,29,04,000
	11					9,700	4,400			4,400	14,100	42,000
Total 11 :						9,700	4,400			4,400	14,100	42,000
	13					1,19,599	43,552			43,552	1,63,151	3,14,000
Total 13 :						1,19,599	43,552			43,552	1,63,151	3,14,000
Total 76 Daramdin Block Administrative Centre:						78,71,733	23,29,548			23,29,548	1,02,01,281	2,86,38,000
77	01					41,83,174	10,58,034			10,58,034	52,41,208	1,31,47,000
Total 1 :						41,83,174	10,58,034			10,58,034	52,41,208	1,31,47,000
	02					24,98,360	7,93,225			7,93,225	32,91,585	1,04,39,000
Total 2 :						24,98,360	7,93,225			7,93,225	32,91,585	1,04,39,000
	11					11,450	13,700			13,700	25,150	42,000
Total 11 :						11,450	13,700			13,700	25,150	42,000
	13					1,06,934					1,06,934	3,14,000
Total 13 :						1,06,934					1,06,934	3,14,000
Total 77 Hee Bermiok Block Administrative Centre:						67,99,918	18,64,959			18,64,959	86,64,877	2,39,42,000
78	01					37,75,574	8,88,762			8,88,762	46,64,336	1,12,45,000
Total 1 :						37,75,574	8,88,762			8,88,762	46,64,336	1,12,45,000
	02					32,10,820	11,11,535			11,11,535	43,22,355	1,31,13,000
Total 2 :						32,10,820	11,11,535			11,11,535	43,22,355	1,31,13,000
	13					37,368	20,400			20,400	57,768	3,14,000
Total 13 :						37,368	20,400			20,400	57,768	3,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	46	78	Total 78 Chongrang Block Administrative Centre:	70,23,762	20,20,697			20,20,697	90,44,459	2,46,72,000
				79	01	28,50,154	6,53,384			6,53,384	35,03,538	97,80,000
					Total 1 :	28,50,154	6,53,384			6,53,384	35,03,538	97,80,000
					02	30,90,937	10,22,900			10,22,900	41,13,837	1,31,49,000
					Total 2 :	30,90,937	10,22,900			10,22,900	41,13,837	1,31,49,000
					13	1,06,369	64,367			64,367	1,70,736	3,14,000
					Total 13 :	1,06,369	64,367			64,367	1,70,736	3,14,000
					Total 79 Chakung-Chumbong Gram Vikash Kendra:	60,47,460	17,40,651			17,40,651	77,88,111	2,32,43,000
				80	01	20,51,244	5,89,913			5,89,913	26,41,157	66,69,000
					Total 1 :	20,51,244	5,89,913			5,89,913	26,41,157	66,69,000
					02	25,84,399	8,36,310			8,36,310	34,20,709	1,02,75,000
					Total 2 :	25,84,399	8,36,310			8,36,310	34,20,709	1,02,75,000
					11	35,500					35,500	42,000
					Total 11 :	35,500					35,500	42,000
					13	1,21,067	39,506			39,506	1,60,573	3,14,000
					Total 13 :	1,21,067	39,506			39,506	1,60,573	3,14,000
					Total 80 Mangalbarey Block Administrative Centre:	47,92,210	14,65,729			14,65,729	62,57,939	1,73,00,000
				81	01	8,88,722	4,03,942			4,03,942	12,92,664	32,27,000
					Total 1 :	8,88,722	4,03,942			4,03,942	12,92,664	32,27,000
					02	5,28,532	1,72,500			1,72,500	7,01,032	20,70,000
					Total 2 :	5,28,532	1,72,500			1,72,500	7,01,032	20,70,000
					Total 81 Baiguney Block administrative Centre:	14,17,254	5,76,442			5,76,442	19,93,696	52,97,000
					Total 46 West District:	7,10,57,059	1,95,58,057			1,95,58,057	9,06,15,116	25,06,03,000
					Total 1 Direction and Administration:	7,10,57,059	1,96,11,311			1,96,11,311	9,06,68,370	27,37,30,000
					Total 1 Integrated Rural Development programme:	7,10,57,059	1,96,11,311			1,96,11,311	9,06,68,370	27,37,30,000
					Total 2501 Special Programmes for Rural Development:	25,49,56,512	8,56,32,922	-	3,500	8,56,29,422	34,05,85,934	93,80,17,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	47 71 01	40,68,735	11,45,865			11,45,865	52,14,600	1,39,57,000
			Total 1 :	40,68,735	11,45,865			11,45,865	52,14,600	1,39,57,000
			02	31,28,175	10,33,400			10,33,400	41,61,575	1,25,13,000
			Total 2 :	31,28,175	10,33,400			10,33,400	41,61,575	1,25,13,000
			11		36,170			36,170	36,170	42,000
			Total 11 :		36,170			36,170	36,170	42,000
			13	95,205	94,884			94,884	1,90,089	3,14,000
			Total 13 :	95,205	94,884			94,884	1,90,089	3,14,000
			Total 71 Kabi Tingda Block Administrative Centre:	72,92,115	23,10,319			23,10,319	96,02,434	2,68,26,000
72	01			28,49,871	6,59,926			6,59,926	35,09,797	98,76,000
			Total 1 :	28,49,871	6,59,926			6,59,926	35,09,797	98,76,000
			02	26,09,250	8,61,750			8,61,750	34,71,000	1,04,13,000
			Total 2 :	26,09,250	8,61,750			8,61,750	34,71,000	1,04,13,000
			13	2,13,296	17,865			17,865	2,31,161	3,14,000
			Total 13 :	2,13,296	17,865			17,865	2,31,161	3,14,000
			Total 72 Mangan Block Administrative Centre:	56,72,417	15,39,541			15,39,541	72,11,958	2,06,03,000
73	01			25,34,275	9,29,134			9,29,134	34,63,409	73,75,000
			Total 1 :	25,34,275	9,29,134			9,29,134	34,63,409	73,75,000
			02	15,96,560	5,28,610			5,28,610	21,25,170	64,83,000
			Total 2 :	15,96,560	5,28,610			5,28,610	21,25,170	64,83,000
			11	41,844					41,844	42,000
			Total 11 :	41,844					41,844	42,000
			13	1,08,700					1,08,700	3,14,000
			Total 13 :	1,08,700					1,08,700	3,14,000
			Total 73 Chungthang Block Administrative Centre:	42,81,379	14,57,744			14,57,744	57,39,123	1,42,14,000
74	01			31,57,896	8,98,427			8,98,427	40,56,323	1,36,17,000
			Total 1 :	31,57,896	8,98,427			8,98,427	40,56,323	1,36,17,000
			02	25,57,310	8,73,360			8,73,360	34,30,670	1,15,65,000
			Total 2 :	25,57,310	8,73,360			8,73,360	34,30,670	1,15,65,000
			11		20,800			20,800	20,800	42,000
			Total 11 :		20,800			20,800	20,800	42,000
			13	1,27,389	55,110			55,110	1,82,499	3,14,000
			Total 13 :	1,27,389	55,110			55,110	1,82,499	3,14,000
			Total 74 Passingdong (Dzongu) Block Administrative Centre:	58,42,595	18,47,697			18,47,697	76,90,292	2,55,38,000
			Total 47 North District:	2,30,88,506	71,55,301			71,55,301	3,02,43,807	8,71,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	47									
Total 1 Direction and Administration:						2,30,88,506	71,55,301			71,55,301	3,02,43,807	8,71,81,000
Total 1 Integrated Rural Development programme:						2,30,88,506	71,55,301			71,55,301	3,02,43,807	8,71,81,000
Total 2501 Special Programmes for Rural Development:						25,49,56,512	8,56,32,922	-	3,500	8,56,29,422	34,05,85,934	93,80,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	71	01	46,21,904	11,33,813			11,33,813	57,55,717	1,53,05,000
					Total 1 :	46,21,904	11,33,813			11,33,813	57,55,717	1,53,05,000
					02	29,67,338	9,93,644			9,93,644	39,60,982	1,21,23,000
					Total 2 :	29,67,338	9,93,644			9,93,644	39,60,982	1,21,23,000
					13	1,14,499	37,043			37,043	1,51,542	3,14,000
					Total 13 :	1,14,499	37,043			37,043	1,51,542	3,14,000
					Total 71 Temi Tarku Block Administrative Centre:	77,03,741	21,64,500			21,64,500	98,68,241	2,77,42,000
72	01					61,34,382	15,53,146			15,53,146	76,87,528	2,18,93,000
					Total 1 :	61,34,382	15,53,146			15,53,146	76,87,528	2,18,93,000
					02	38,07,415	12,68,825			12,68,825	50,76,240	1,52,19,000
					Total 2 :	38,07,415	12,68,825			12,68,825	50,76,240	1,52,19,000
					11	16,550					16,550	42,000
					Total 11 :	16,550					16,550	42,000
					13	58,127					58,127	3,14,000
					Total 13 :	58,127					58,127	3,14,000
					Total 72 Melli (Sumbuk) Block Administrative Centre:	1,00,16,474	28,21,971			28,21,971	1,28,38,445	3,74,68,000
73	01					42,67,880	10,28,507			10,28,507	52,96,387	1,33,03,000
					Total 1 :	42,67,880	10,28,507			10,28,507	52,96,387	1,33,03,000
					02	16,66,865	5,40,421			5,40,421	22,07,286	64,53,000
					Total 2 :	16,66,865	5,40,421			5,40,421	22,07,286	64,53,000
					11	9,450	24,744			24,744	34,194	42,000
					Total 11 :	9,450	24,744			24,744	34,194	42,000
					13	48,052	49,720			49,720	97,772	3,14,000
					Total 13 :	48,052	49,720			49,720	97,772	3,14,000
					Total 73 Wok (Sikhip) Block Administrative Centre:	59,92,247	16,43,392			16,43,392	76,35,639	2,01,12,000
74	01					40,40,920	94,36,381			94,36,381	1,34,77,301	1,45,37,000
					Total 1 :	40,40,920	94,36,381			94,36,381	1,34,77,301	1,45,37,000
					02	40,75,499	13,65,519			13,65,519	54,41,018	1,65,00,000
					Total 2 :	40,75,499	13,65,519			13,65,519	54,41,018	1,65,00,000
					11	13,430	25,020			25,020	38,450	42,000
					Total 11 :	13,430	25,020			25,020	38,450	42,000
					13	39,843	1,69,239			1,69,239	2,09,082	3,14,000
					Total 13 :	39,843	1,69,239			1,69,239	2,09,082	3,14,000
					Total 74 Yangang Block Administrative Centre:	81,69,692	1,09,96,159			1,09,96,159	1,91,65,851	3,13,93,000
75	01					86,33,310	21,18,971			21,18,971	1,07,52,281	3,20,37,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	48 75							
			Total 1 :	86,33,310	21,18,971			21,18,971	1,07,52,281	3,20,37,000
			02	44,10,696	14,50,625			14,50,625	58,61,321	1,73,81,000
			Total 2 :	44,10,696	14,50,625			14,50,625	58,61,321	1,73,81,000
			11	9,014	8,100			8,100	17,114	42,000
			Total 11 :	9,014	8,100			8,100	17,114	42,000
			13	1,38,035	1,47,927			1,47,927	2,85,962	3,14,000
			Total 13 :	1,38,035	1,47,927			1,47,927	2,85,962	3,14,000
			Total 75 Namchi Block Administrative Centre:	1,31,91,055	37,25,623			37,25,623	1,69,16,678	4,97,74,000
76	01			60,08,774	12,18,221			12,18,221	72,26,995	1,71,78,000
			Total 1 :	60,08,774	12,18,221			12,18,221	72,26,995	1,71,78,000
			02	34,40,025	11,52,135			11,52,135	45,92,160	1,41,14,000
			Total 2 :	34,40,025	11,52,135			11,52,135	45,92,160	1,41,14,000
			11		9,900			9,900	9,900	42,000
			Total 11 :		9,900			9,900	9,900	42,000
			13	38,662	8,056			8,056	46,718	3,14,000
			Total 13 :	38,662	8,056			8,056	46,718	3,14,000
			Total 76 Ravongla Block Administrative Centre:	94,87,461	23,88,312			23,88,312	1,18,75,773	3,16,48,000
78	01			69,16,720	16,62,433			16,62,433	85,79,153	2,23,64,000
			Total 1 :	69,16,720	16,62,433			16,62,433	85,79,153	2,23,64,000
			02	44,64,220	15,35,720			15,35,720	59,99,940	1,81,17,000
			Total 2 :	44,64,220	15,35,720			15,35,720	59,99,940	1,81,17,000
			11		32,400			32,400	32,400	42,000
			Total 11 :		32,400			32,400	32,400	42,000
			13	48,903	1,37,812			1,37,812	1,86,715	3,14,000
			Total 13 :	48,903	1,37,812			1,37,812	1,86,715	3,14,000
			Total 78 Namthang Block Administrative Centre:	1,14,29,843	33,68,365			33,68,365	1,47,98,208	4,08,37,000
79	01			26,84,749	8,31,121			8,31,121	35,15,870	1,07,80,000
			Total 1 :	26,84,749	8,31,121			8,31,121	35,15,870	1,07,80,000
			02	14,42,325	4,83,675			4,83,675	19,26,000	66,70,000
			Total 2 :	14,42,325	4,83,675			4,83,675	19,26,000	66,70,000
			13		1,07,240			1,07,240	1,07,240	5,52,000
			Total 13 :		1,07,240			1,07,240	1,07,240	5,52,000
			Total 79 Nandugoan Gram Vikash Kendra:	41,27,074	14,22,036			14,22,036	55,49,110	1,80,02,000
			Total 48 South District:	7,01,17,587	2,85,30,358			2,85,30,358	9,86,47,945	25,69,76,000
			Total 1 Direction and Administration:	7,01,17,587	2,85,30,358			2,85,30,358	9,86,47,945	25,69,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	911	00	00	00	-	2,00,000				-	2,00,000
Total 0 NULL:						-	2,00,000				-	2,00,000
Total 0 NULL:						-	2,00,000				-	2,00,000
Total 0 NULL:						-	2,00,000				-	2,00,000
Total 911 Deduct Recovery:						-	2,00,000				-	2,00,000
Total 1 Integrated Rural Development programme:						6,99,17,587	2,85,30,358			2,85,30,358	9,84,47,945	25,69,76,000
Total 2501 Special Programmes for Rural Development:						25,49,56,512	8,56,32,922	-	3,500	8,56,29,422	34,05,85,934	93,80,17,000

CPAO Payment :	2,85,27,875
CPAO Deduct Refund :	
Total CPAO Figure :	2,85,27,875
Total Suspense :	2,85,31,375

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 1 Voted												
2505	01	702	37	00	82		51,88,000			51,88,000	51,88,000	1,00,00,000
						Total 82 NULL:	51,88,000			51,88,000	51,88,000	1,00,00,000
					84		6,00,000			6,00,000	6,00,000	6,00,000
						Total 84 NULL:	6,00,000			6,00,000	6,00,000	6,00,000
						Total 0 NULL:	57,88,000			57,88,000	57,88,000	1,06,00,000
						Total 37 National Rural Livelihood Mission (NRLM):	57,88,000			57,88,000	57,88,000	1,06,00,000
						Total 702 Jawahar Rojgar Yojana:	57,88,000			57,88,000	57,88,000	1,06,00,000
						Total 1 National Programmes:	57,88,000			57,88,000	57,88,000	1,06,00,000
60	703	34	00		82		4,89,34,000			4,89,34,000	4,89,34,000	7,25,00,000
						Total 82 NULL:	4,89,34,000			4,89,34,000	4,89,34,000	7,25,00,000
						Total 0 NULL:	4,89,34,000			4,89,34,000	4,89,34,000	7,25,00,000
						Total 34 National Rural Employment Guarantee Scheme:	4,89,34,000			4,89,34,000	4,89,34,000	7,25,00,000
						Total 703 Employment Assurance Scheme:	4,89,34,000			4,89,34,000	4,89,34,000	7,25,00,000
						Total 60 Other Programmes:	4,89,34,000			4,89,34,000	4,89,34,000	7,25,00,000
						Total 2505 Rural Employment:	6,43,47,700			6,43,47,700	6,43,47,700	46,65,92,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 5 Centrally Sponsored Scheme												
2505	01	702	37	00	83		71,63,000			71,63,000	71,63,000	88,92,000
Total 83 NULL:							71,63,000			71,63,000	71,63,000	88,92,000
Total 0 NULL:							71,63,000			71,63,000	71,63,000	88,92,000
Total 37 National Rural Livelihood Mission (NRLM):							71,63,000			71,63,000	71,63,000	88,92,000
Total 702 Jawahar Rojgar Yojana:							71,63,000			71,63,000	71,63,000	88,92,000
Total 1 National Programmes:							71,63,000			71,63,000	71,63,000	88,92,000
60	703	34	00	81			24,62,700			24,62,700	24,62,700	37,46,00,000
Total 81 NULL:							24,62,700			24,62,700	24,62,700	37,46,00,000
Total 0 NULL:							24,62,700			24,62,700	24,62,700	37,46,00,000
Total 34 National Rural Employment Guarantee Scheme:							24,62,700			24,62,700	24,62,700	37,46,00,000
Total 703 Employment Assurance Scheme:							24,62,700			24,62,700	24,62,700	37,46,00,000
Total 60 Other Programmes:							24,62,700			24,62,700	24,62,700	37,46,00,000
Total 2505 Rural Employment:							6,43,47,700			6,43,47,700	6,43,47,700	46,65,92,000
CPAO Payment :							6,43,47,700					
CPAO Deduct Refund :												
Total CPAO Figure :							6,43,47,700					
Total Suspense :							6,43,47,700					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 1 Voted												
2515	00	003	60	00	31	1,41,06,000	1,40,52,000			1,40,52,000	2,81,58,000	5,64,23,000
Total 31 NULL:						1,41,06,000	1,40,52,000			1,40,52,000	2,81,58,000	5,64,23,000
Total 0 NULL:						1,41,06,000	1,40,52,000			1,40,52,000	2,81,58,000	5,64,23,000
Total 60 Sikkim Institute of Rural Development:						1,41,06,000	1,40,52,000			1,40,52,000	2,81,58,000	5,64,23,000
Total 3 Training:						1,41,06,000	1,40,52,000			1,40,52,000	2,81,58,000	5,64,23,000
101	34	00	82				13,22,000			13,22,000	13,22,000	80,00,000
Total 82 NULL:							13,22,000			13,22,000	13,22,000	80,00,000
Total 0 NULL:							13,22,000			13,22,000	13,22,000	80,00,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):							13,22,000			13,22,000	13,22,000	80,00,000
Total 101 Panchayati Raj:							13,22,000			13,22,000	13,22,000	80,00,000
Total 0 NULL:						1,41,06,000	1,53,74,000			1,53,74,000	2,94,80,000	6,44,23,000
Total 2515 Other Rural Development Programmes:						20,67,47,343	14,68,27,368			14,68,27,368	35,35,74,711	90,39,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2515	00	101	34	00	81		1,19,00,000			1,19,00,000	1,19,00,000	15,21,78,000
Total 81 NULL:							1,19,00,000			1,19,00,000	1,19,00,000	15,21,78,000
Total 0 NULL:							1,19,00,000			1,19,00,000	1,19,00,000	15,21,78,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):							1,19,00,000			1,19,00,000	1,19,00,000	15,21,78,000
Total 101 Panchayati Raj:							1,19,00,000			1,19,00,000	1,19,00,000	15,21,78,000
Total 0 NULL:							1,19,00,000			1,19,00,000	1,19,00,000	15,21,78,000
Total 2515 Other Rural Development Programmes:						20,67,47,343	14,68,27,368			14,68,27,368	35,35,74,711	90,39,41,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	44	01	3,47,36,428	87,62,443			87,62,443	4,34,98,871	12,05,84,000
Total 1 :						3,47,36,428	87,62,443			87,62,443	4,34,98,871	12,05,84,000
13						3,01,785	2,23,089			2,23,089	5,24,874	30,00,000
Total 13 :						3,01,785	2,23,089			2,23,089	5,24,874	30,00,000
50						1,28,035	3,955			3,955	1,31,990	10,00,000
Total 50 :						1,28,035	3,955			3,955	1,31,990	10,00,000
Total 44 Head Office Establishment:						3,51,66,248	89,89,487			89,89,487	4,41,55,735	12,45,84,000
Total 0 NULL:						3,51,66,248	89,89,487			89,89,487	4,41,55,735	12,45,84,000
Total 101 Panchayati Raj:						3,51,66,248	89,89,487			89,89,487	4,41,55,735	12,45,84,000
196	61	00	36			3,48,87,000	3,48,87,000			3,48,87,000	6,97,74,000	13,95,46,000
Total 36 NULL:						3,48,87,000	3,48,87,000			3,48,87,000	6,97,74,000	13,95,46,000
Total 0 NULL:						3,48,87,000	3,48,87,000			3,48,87,000	6,97,74,000	13,95,46,000
Total 61 Grants to Zilla Parishads for Admnistrative Expenses:						3,48,87,000	3,48,87,000			3,48,87,000	6,97,74,000	13,95,46,000
Total 196 Assistance to Zilla Parishads/District Level Panchayats:						3,48,87,000	3,48,87,000			3,48,87,000	6,97,74,000	13,95,46,000
198	61	00	36			9,20,65,000	6,73,03,000			6,73,03,000	15,93,68,000	31,87,39,000
Total 36 NULL:						9,20,65,000	6,73,03,000			6,73,03,000	15,93,68,000	31,87,39,000
Total 0 NULL:						9,20,65,000	6,73,03,000			6,73,03,000	15,93,68,000	31,87,39,000
Total 61 Grants to Gram Panchayats for Administrative Expenses:						9,20,65,000	6,73,03,000			6,73,03,000	15,93,68,000	31,87,39,000
Total 198 Assistance to Gram Panchayats:						9,20,65,000	6,73,03,000			6,73,03,000	15,93,68,000	31,87,39,000
Total 0 NULL:						16,21,18,248	11,11,79,487			11,11,79,487	27,32,97,735	58,28,69,000
Total 2515 Other Rural Development Programmes:						20,67,47,343	14,68,27,368			14,68,27,368	35,35,74,711	90,39,41,000
Grant : 44 Governor												
Parameter : 3 Charged												
2515	00	102	00	00	71		10,00,000			10,00,000	10,00,000	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 44 Governor Parameter : 3 Charged												
2515	00	102	00	00								
						Total 71 NULL:	10,00,000			10,00,000	10,00,000	50,00,000
						Total 0 NULL:	10,00,000			10,00,000	10,00,000	50,00,000
						Total 0 NULL:	10,00,000			10,00,000	10,00,000	50,00,000
						Total 102 Community Development:	10,00,000			10,00,000	10,00,000	50,00,000
						Total 0 NULL:	10,00,000			10,00,000	10,00,000	50,00,000
						Total 2515 Other Rural Development Programmes:	20,67,47,343	14,68,27,368		14,68,27,368	35,35,74,711	90,39,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	69	01	32,86,806	9,46,612			9,46,612	42,33,418	1,02,01,000
Total 1 :						32,86,806	9,46,612			9,46,612	42,33,418	1,02,01,000
02						4,61,061	1,48,775			1,48,775	6,09,836	17,92,000
Total 2 :						4,61,061	1,48,775			1,48,775	6,09,836	17,92,000
11						42,000					42,000	42,000
Total 11 :						42,000					42,000	42,000
13						2,14,868					2,14,868	2,93,000
Total 13 :						2,14,868					2,14,868	2,93,000
Total 69 ADC (Development) Pakyong:						40,04,735	10,95,387			10,95,387	51,00,122	1,23,28,000
Total 0 NULL:						40,04,735	10,95,387			10,95,387	51,00,122	1,23,28,000
Total 101 Panchayati Raj:						40,04,735	10,95,387			10,95,387	51,00,122	1,23,28,000
Total 0 NULL:						40,04,735	10,95,387			10,95,387	51,00,122	1,23,28,000
Total 2515 Other Rural Development Programmes:						20,67,47,343	14,68,27,368			14,68,27,368	35,35,74,711	90,39,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	46	01	1,03,05,261	22,46,127			22,46,127	1,25,51,388	3,01,14,000
Total 1 :						1,03,05,261	22,46,127			22,46,127	1,25,51,388	3,01,14,000
11							5,100			5,100	5,100	33,000
Total 11 :							5,100			5,100	5,100	33,000
13						4,000					4,000	45,000
Total 13 :						4,000					4,000	45,000
Total 46 West District:						1,03,09,261	22,51,227			22,51,227	1,25,60,488	3,01,92,000
71				01		43,99,369	10,15,765			10,15,765	54,15,134	1,30,31,000
Total 1 :						43,99,369	10,15,765			10,15,765	54,15,134	1,30,31,000
02						1,87,640	42,000			42,000	2,29,640	6,41,000
Total 2 :						1,87,640	42,000			42,000	2,29,640	6,41,000
11						9,550	9,500			9,500	19,050	42,000
Total 11 :						9,550	9,500			9,500	19,050	42,000
13						31,252	13,485			13,485	44,737	2,33,000
Total 13 :						31,252	13,485			13,485	44,737	2,33,000
Total 71 ADC (Development) Soreng:						46,27,811	10,80,750			10,80,750	57,08,561	1,39,47,000
Total 0 NULL:						1,49,37,072	33,31,977			33,31,977	1,82,69,049	4,41,39,000
Total 101 Panchayati Raj:						1,49,37,072	33,31,977			33,31,977	1,82,69,049	4,41,39,000
Total 0 NULL:						1,49,37,072	33,31,977			33,31,977	1,82,69,049	4,41,39,000
Total 2515 Other Rural Development Programmes:						20,67,47,343	14,68,27,368			14,68,27,368	35,35,74,711	90,39,41,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	47	01			7,16,641	1,85,268	1,85,268	9,01,909	24,47,000
				Total 1 TO BE CHANGED:				7,16,641	1,85,268	1,85,268	9,01,909	24,47,000
				Total 47 North District:				7,16,641	1,85,268	1,85,268	9,01,909	24,47,000
	72		01					8,98,044	2,54,414	2,54,414	11,52,458	35,08,000
				Total 1 :				8,98,044	2,54,414	2,54,414	11,52,458	35,08,000
			02					2,65,535	89,535	89,535	3,55,070	22,94,000
				Total 2 :				2,65,535	89,535	89,535	3,55,070	22,94,000
			11					24,112			24,112	42,000
				Total 11 :				24,112			24,112	42,000
			13					85,846	70,678	70,678	1,56,524	2,33,000
				Total 13 :				85,846	70,678	70,678	1,56,524	2,33,000
Total 72 ADC (Development) Chungthang:								12,73,537	4,14,627	4,14,627	16,88,164	60,77,000
Total 0 NULL:								19,90,178	5,99,895	5,99,895	25,90,073	85,24,000
Total 101 Panchayati Raj:								19,90,178	5,99,895	5,99,895	25,90,073	85,24,000
Total 0 NULL:								19,90,178	5,99,895	5,99,895	25,90,073	85,24,000
Total 2515 Other Rural Development Programmes:								20,67,47,343	14,68,27,368	14,68,27,368	35,35,74,711	90,39,41,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH											
Grant : 43 Panchayat Raj Institutions											
Parameter : 1 Voted											
2515	00	101	00	48	01	58,81,182	14,61,396		14,61,396	73,42,578	2,07,42,000
Total 1 :					58,81,182	14,61,396			14,61,396	73,42,578	2,07,42,000
					13	14,907	6,390		6,390	21,297	67,000
Total 13 :					14,907	6,390			6,390	21,297	67,000
Total 48 South District:					58,96,089	14,67,786			14,67,786	73,63,875	2,08,09,000
70				01	33,18,953	7,91,589			7,91,589	41,10,542	1,17,16,000
Total 1 :					33,18,953	7,91,589			7,91,589	41,10,542	1,17,16,000
					02	2,97,690	51,000		51,000	3,48,690	13,02,000
Total 2 :					2,97,690	51,000			51,000	3,48,690	13,02,000
					11	20,625				20,625	42,000
Total 11 :					20,625					20,625	42,000
					13	57,753	36,247		36,247	94,000	6,11,000
Total 13 :					57,753	36,247			36,247	94,000	6,11,000
Total 70 ADC (Development) Ravangla:					36,95,021	8,78,836			8,78,836	45,73,857	1,36,71,000
Total 0 NULL:					95,91,110	23,46,622			23,46,622	1,19,37,732	3,44,80,000
Total 101 Panchayati Raj:					95,91,110	23,46,622			23,46,622	1,19,37,732	3,44,80,000
Total 0 NULL:					95,91,110	23,46,622			23,46,622	1,19,37,732	3,44,80,000
Total 2515 Other Rural Development Programmes:					20,67,47,343	14,68,27,368			14,68,27,368	35,35,74,711	90,39,41,000

CPAO Payment :	23,46,622
CPAO Deduct Refund :	
Total CPAO Figure :	23,46,622
Total Suspense :	23,46,622

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 19 Water Resources Parameter : 1 Voted											
2702	80	001	20	44	01	2,97,14,967	73,51,234		73,51,234	3,70,66,201	9,66,97,000
					Total 1 :	2,97,14,967	73,51,234		73,51,234	3,70,66,201	9,66,97,000
					02	13,90,028	7,27,140		7,27,140	21,17,168	87,42,000
					Total 2 :	13,90,028	7,27,140		7,27,140	21,17,168	87,42,000
					11	52,081				52,081	3,54,000
					Total 11 :	52,081				52,081	3,54,000
					13	48,877				48,877	19,64,000
					Total 13 :	48,877				48,877	19,64,000
					14	6,10,642	3,23,806		3,23,806	9,34,448	9,35,000
					Total 14 :	6,10,642	3,23,806		3,23,806	9,34,448	9,35,000
					51	54,188	33,894		33,894	88,082	12,71,000
					Total 51 :	54,188	33,894		33,894	88,082	12,71,000
					Total 44 Head Office Establishment:	3,18,70,783	84,36,074		84,36,074	4,03,06,857	10,99,63,000
					Total 20 Irrigation Department:	3,18,70,783	84,36,074		84,36,074	4,03,06,857	10,99,63,000
					Total 1 Direction and Administration:	3,18,70,783	84,36,074		84,36,074	4,03,06,857	10,99,63,000
					Total 80 General:	3,18,70,783	84,36,074		84,36,074	4,03,06,857	10,99,63,000
					Total 2702 Minor Irrigation:	6,85,66,044	2,39,10,868		2,39,10,868	9,24,76,912	24,50,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 19 Water Resources Parameter : 5 Centrally Sponsored Scheme												
2702	80	800	64	00	01	8,30,591	8,79,657			8,79,657	17,10,248	23,83,000
Total 1 NULL:						8,30,591	8,79,657			8,79,657	17,10,248	23,83,000
75							17,85,000			17,85,000	17,85,000	47,61,000
Total 75 NULL:							17,85,000			17,85,000	17,85,000	47,61,000
Total 0 NULL:						8,30,591	26,64,657			26,64,657	34,95,248	71,44,000
Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):						8,30,591	26,64,657			26,64,657	34,95,248	71,44,000
Total 800 Other Expenditure:						8,30,591	26,64,657			26,64,657	34,95,248	71,44,000
Total 80 General:						8,30,591	26,64,657			26,64,657	34,95,248	71,44,000
Total 2702 Minor Irrigation:						6,85,66,044	2,39,10,868			2,39,10,868	9,24,76,912	24,50,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	45	01	1,15,88,637	28,12,009			28,12,009	1,44,00,646	3,65,03,000
Total 1 :						1,15,88,637	28,12,009			28,12,009	1,44,00,646	3,65,03,000
13						90,917	40,024			40,024	1,30,941	1,65,000
Total 13 :						90,917	40,024			40,024	1,30,941	1,65,000
Total 45 East District:						1,16,79,554	28,52,033			28,52,033	1,45,31,587	3,66,68,000
Total 20 Irrigation Department:						1,16,79,554	28,52,033			28,52,033	1,45,31,587	3,66,68,000
Total 1 Direction and Administration:						1,16,79,554	28,52,033			28,52,033	1,45,31,587	3,66,68,000
Total 80 General:						1,16,79,554	28,52,033			28,52,033	1,45,31,587	3,66,68,000
Total 2702 Minor Irrigation:						6,85,66,044	2,39,10,868			2,39,10,868	9,24,76,912	24,50,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	53	01	94,84,682	23,54,416			23,54,416	1,18,39,098	3,00,86,000
Total 1 :						94,84,682	23,54,416			23,54,416	1,18,39,098	3,00,86,000
13							69,300			69,300	69,300	2,07,000
Total 13 :							69,300			69,300	69,300	2,07,000
Total 53 Geyzing Sub-Division:						94,84,682	24,23,716			24,23,716	1,19,08,398	3,02,93,000
Total 20 Irrigation Department:						94,84,682	24,23,716			24,23,716	1,19,08,398	3,02,93,000
Total 1 Direction and Administration:						94,84,682	24,23,716			24,23,716	1,19,08,398	3,02,93,000
Total 80 General:						94,84,682	24,23,716			24,23,716	1,19,08,398	3,02,93,000
Total 2702 Minor Irrigation:						6,85,66,044	2,39,10,868			2,39,10,868	9,24,76,912	24,50,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	47	01	59,60,261	14,79,478			14,79,478	74,39,739	1,88,47,000
					Total 1 :	59,60,261	14,79,478			14,79,478	74,39,739	1,88,47,000
					02	2,30,920	75,300			75,300	3,06,220	17,61,000
					Total 2 :	2,30,920	75,300			75,300	3,06,220	17,61,000
					11		17,400			17,400	17,400	42,000
					Total 11 :		17,400			17,400	17,400	42,000
					13		27,452			27,452	27,452	1,24,000
					Total 13 :		27,452			27,452	27,452	1,24,000
					Total 47 North District:	61,91,181	15,99,630			15,99,630	77,90,811	2,07,74,000
					Total 20 Irrigation Department:	61,91,181	15,99,630			15,99,630	77,90,811	2,07,74,000
					Total 1 Direction and Administration:	61,91,181	15,99,630			15,99,630	77,90,811	2,07,74,000
					Total 80 General:	61,91,181	15,99,630			15,99,630	77,90,811	2,07,74,000
					Total 2702 Minor Irrigation:	6,85,66,044	2,39,10,868			2,39,10,868	9,24,76,912	24,50,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	48	01	76,83,208	51,08,713			51,08,713	1,27,91,921	3,51,51,000
Total 1 :						76,83,208	51,08,713			51,08,713	1,27,91,921	3,51,51,000
					02	8,26,045	8,26,045			8,26,045	16,52,090	50,59,000
Total 2 :						8,26,045	8,26,045			8,26,045	16,52,090	50,59,000
Total 48 South District:						85,09,253	59,34,758			59,34,758	1,44,44,011	4,02,10,000
Total 20 Irrigation Department:						85,09,253	59,34,758			59,34,758	1,44,44,011	4,02,10,000
Total 1 Direction and Administration:						85,09,253	59,34,758			59,34,758	1,44,44,011	4,02,10,000
Total 80 General:						85,09,253	59,34,758			59,34,758	1,44,44,011	4,02,10,000
Total 2702 Minor Irrigation:						6,85,66,044	2,39,10,868			2,39,10,868	9,24,76,912	24,50,52,000

CPAO Payment :	59,34,758
CPAO Deduct Refund :	
Total CPAO Figure :	59,34,758
Total Suspense :	59,34,758

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	44	01	38,12,67,263	8,73,30,209	-	54,730	8,72,75,479	46,85,42,742	1,19,21,34,000
					Total 1 :	38,12,67,263	8,73,30,209	-	54,730	8,72,75,479	46,85,42,742	1,19,21,34,000
					02	1,19,35,623	31,34,468			31,34,468	1,50,70,091	3,70,36,000
					Total 2 :	1,19,35,623	31,34,468			31,34,468	1,50,70,091	3,70,36,000
					13	41,77,684	21,18,408			21,18,408	62,96,092	1,01,25,000
					Total 13 :	41,77,684	21,18,408			21,18,408	62,96,092	1,01,25,000
					51	8,76,467	4,22,108			4,22,108	12,98,575	29,70,000
					Total 51 :	8,76,467	4,22,108			4,22,108	12,98,575	29,70,000
					Total 44 Head Office Establishment:	39,82,57,037	9,30,05,193	-	54,730	9,29,50,463	49,12,07,500	1,24,22,65,000
					49	31	3,01,78,000				3,01,78,000	3,01,78,000
					Total 31 :	3,01,78,000					3,01,78,000	3,01,78,000
					Total 49 State Electricity Regulatory Commission:	3,01,78,000					3,01,78,000	3,01,78,000
					Total 0 NULL:	42,84,35,037	9,30,05,193	-	54,730	9,29,50,463	52,13,85,500	1,27,24,43,000
					Total 1 Direction and Administration:	42,84,35,037	9,30,05,193	-	54,730	9,29,50,463	52,13,85,500	1,27,24,43,000
911	00	00	00			-	21,273				-	21,273
					Total 0 NULL:	-	21,273				-	21,273
					Total 0 NULL:	-	21,273				-	21,273
					Total 0 NULL:	-	21,273				-	21,273
					Total 0 NULL:	-	21,273				-	21,273
					Total 911 Deduct Recoveries of Overpayments:	-	21,273				-	21,273
					Total 80 General:	42,84,13,764	9,30,05,193	-	54,730	9,29,50,463	52,13,64,227	1,27,24,43,000
					Total 2801 Power:	63,19,73,698	14,41,25,361	-	54,730	14,40,70,631	77,60,44,329	3,23,04,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 104 Chief Pay and Accounts Officer - EAST													
Grant : 31 Power													
Parameter : 1 Voted													
2801	80	001	00	44	01	-	28,249				-	28,249	1,19,21,34,000
Total 1 :						-	28,249				-	28,249	1,19,21,34,000
Total 44 Head Office Establishment:						-	28,249				-	28,249	1,19,21,34,000
Total 0 NULL:						-	28,249				-	28,249	1,19,21,34,000
Total 1 Direction and Administration:						-	28,249				-	28,249	1,19,21,34,000
Total 80 General:						-	28,249				-	28,249	1,19,21,34,000
Total 2801 Power:						63,19,73,698	14,41,25,361	-	54,730	14,40,70,631	77,60,44,329	3,23,04,46,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	46	01	7,25,18,696	1,57,37,848			1,57,37,848	8,82,56,544	20,26,38,000
Total 1 :						7,25,18,696	1,57,37,848			1,57,37,848	8,82,56,544	20,26,38,000
11						24,950					24,950	3,26,000
Total 11 :						24,950					24,950	3,26,000
13						15,390	1,03,898			1,03,898	1,19,288	7,15,000
Total 13 :						15,390	1,03,898			1,03,898	1,19,288	7,15,000
Total 46 West District:						7,25,59,036	1,58,41,746			1,58,41,746	8,84,00,782	20,36,79,000
Total 0 NULL:						7,25,59,036	1,58,41,746			1,58,41,746	8,84,00,782	20,36,79,000
50	00	01				59,55,338	70,19,411			70,19,411	1,29,74,749	6,27,04,000
Total 1 NULL:						59,55,338	70,19,411			70,19,411	1,29,74,749	6,27,04,000
Total 0 NULL:						59,55,338	70,19,411			70,19,411	1,29,74,749	6,27,04,000
Total 50 Soreng District:						59,55,338	70,19,411			70,19,411	1,29,74,749	6,27,04,000
Total 1 Direction and Administration:						7,85,14,374	2,28,61,157			2,28,61,157	10,13,75,531	26,63,83,000
Total 80 General:						7,85,14,374	2,28,61,157			2,28,61,157	10,13,75,531	26,63,83,000
Total 2801 Power:						63,19,73,698	14,41,25,361	-	54,730	14,40,70,631	77,60,44,329	3,23,04,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	47	01	5,14,24,184	1,28,74,819			1,28,74,819	6,42,99,003	17,59,61,000
Total 1 :						5,14,24,184	1,28,74,819			1,28,74,819	6,42,99,003	17,59,61,000
13							8,558			8,558	8,558	3,96,000
Total 13 :							8,558			8,558	8,558	3,96,000
Total 47 North District:						5,14,24,184	1,28,83,377			1,28,83,377	6,43,07,561	17,63,57,000
Total 0 NULL:						5,14,24,184	1,28,83,377			1,28,83,377	6,43,07,561	17,63,57,000
Total 1 Direction and Administration:						5,14,24,184	1,28,83,377			1,28,83,377	6,43,07,561	17,63,57,000
Total 80 General:						5,14,24,184	1,28,83,377			1,28,83,377	6,43,07,561	17,63,57,000
Total 2801 Power:						63,19,73,698	14,41,25,361	-	54,730	14,40,70,631	77,60,44,329	3,23,04,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - SOUTH													
Grant : 31 Power													
Parameter : 1 Voted													
2801	05	800	63	48	02				-	3,09,000	-	3,09,000	3,65,12,000
Total 2 :									-	3,09,000	-	3,09,000	3,65,12,000
Total 48 South District:									-	3,09,000	-	3,09,000	3,65,12,000
				50	02					3,09,000		3,09,000	1,68,04,000
Total 2 :										3,09,000		3,09,000	1,68,04,000
Total 50 Soreng District:										3,09,000		3,09,000	1,68,04,000
Total 63 Maintenance and Repairs:													5,33,16,000
Total 800 Other expenditure Each Transmission/Distribution Scheme:													5,33,16,000
Total 5 Transmission and Distribution:													5,33,16,000
80	001	00	48	01		5,95,27,433	1,53,73,139			1,53,73,139	7,49,00,572	20,64,60,000	
Total 1 :						5,95,27,433	1,53,73,139			1,53,73,139	7,49,00,572	20,64,60,000	
				13						2,495		2,495	6,49,000
Total 13 :										2,495		2,495	6,49,000
Total 48 South District:						5,95,27,433	1,53,75,634			1,53,75,634	7,49,03,067	20,71,09,000	
Total 0 NULL:						5,95,27,433	1,53,75,634			1,53,75,634	7,49,03,067	20,71,09,000	
		50	00	01		94,81,728			46,40,464	46,40,464	1,41,22,192	6,27,04,000	
Total 1 NULL:						94,81,728			46,40,464	46,40,464	1,41,22,192	6,27,04,000	
Total 0 NULL:						94,81,728			46,40,464	46,40,464	1,41,22,192	6,27,04,000	
Total 50 Soreng District:						94,81,728			46,40,464	46,40,464	1,41,22,192	6,27,04,000	
		60	52	01		46,40,464			-	46,40,464	-	46,40,464	
Total 1 :						46,40,464			-	46,40,464	-	46,40,464	
Total 52 Soreng Sub-Division:						46,40,464			-	46,40,464	-	46,40,464	
Total 60 Sub-Divisional Establishments:						46,40,464			-	46,40,464	-	46,40,464	
Total 1 Direction and Administration:						7,36,49,625	1,53,75,634			1,53,75,634	8,90,25,259	26,98,13,000	
Total 80 General:						7,36,49,625	1,53,75,634			1,53,75,634	8,90,25,259	26,98,13,000	
Total 2801 Power:						63,19,73,698	14,41,25,361	-	54,730	14,40,70,631	77,60,44,329	3,23,04,46,000	

CPAO Payment :	1,53,75,634
CPAO Deduct Refund :	
Total CPAO Figure :	1,53,75,634
Total Suspense :	1,54,30,364

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	001	60	00	01	1,38,59,648	33,58,482	-	1,34,853	32,23,629	1,70,83,277	4,29,17,000
Total 1 NULL:						1,38,59,648	33,58,482	-	1,34,853	32,23,629	1,70,83,277	4,29,17,000
02						17,02,580	5,24,849		1,34,853	6,59,702	23,62,282	44,11,000
Total 2 NULL:						17,02,580	5,24,849		1,34,853	6,59,702	23,62,282	44,11,000
11						36,372					36,372	4,00,000
Total 11 NULL:						36,372					36,372	4,00,000
13						9,58,997	13,17,421			13,17,421	22,76,418	41,17,000
Total 13 NULL:						9,58,997	13,17,421			13,17,421	22,76,418	41,17,000
50						3,86,581	1,50,963			1,50,963	5,37,544	12,00,000
Total 50 NULL:						3,86,581	1,50,963			1,50,963	5,37,544	12,00,000
52						2,28,37,234					2,28,37,234	8,83,23,000
Total 52 NULL:						2,28,37,234					2,28,37,234	8,83,23,000
Total 0 NULL:						3,97,81,412	53,51,715			53,51,715	4,51,33,127	14,13,68,000
Total 60 Directorate of Small Scale Industries:						3,97,81,412	53,51,715			53,51,715	4,51,33,127	14,13,68,000
Total 1 Direction and Administration:						3,97,81,412	53,51,715			53,51,715	4,51,33,127	14,13,68,000
003	61	60	01			2,24,91,548	57,07,769			57,07,769	2,81,99,317	7,64,07,000
Total 1 :						2,24,91,548	57,07,769			57,07,769	2,81,99,317	7,64,07,000
02						8,49,012	2,95,708			2,95,708	11,44,720	34,85,000
Total 2 :						8,49,012	2,95,708			2,95,708	11,44,720	34,85,000
13						1,58,893	1,45,756			1,45,756	3,04,649	15,35,000
Total 13 :						1,58,893	1,45,756			1,45,756	3,04,649	15,35,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						2,34,99,453	61,49,233			61,49,233	2,96,48,686	8,14,27,000
Total 61 Branch Training Centres:						2,34,99,453	61,49,233			61,49,233	2,96,48,686	8,14,27,000
64	00	50					72,44,000			72,44,000	72,44,000	72,44,000
Total 50 NULL:							72,44,000			72,44,000	72,44,000	72,44,000
Total 0 NULL:							72,44,000			72,44,000	72,44,000	72,44,000
Total 64 Hand-made paper unit at Melli, South Sikkim (NEC):							72,44,000			72,44,000	72,44,000	72,44,000
Total 3 Training:						2,34,99,453	1,33,93,233			1,33,93,233	3,68,92,686	8,86,71,000
102	65	00	01			10,28,770	2,67,506			2,67,506	12,96,276	40,39,000
Total 1 NULL:						10,28,770	2,67,506			2,67,506	12,96,276	40,39,000
13						8,103	2,005			2,005	10,108	24,000
Total 13 NULL:						8,103	2,005			2,005	10,108	24,000
21							41,877			41,877	41,877	75,000
Total 21 NULL:							41,877			41,877	41,877	75,000
52						15,394					15,394	70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	102	65	00								
						Total 52 NULL:	15,394				15,394	70,000
						Total 0 NULL:	10,52,267	3,11,388		3,11,388	13,63,655	42,08,000
						Total 65 Hand Made Paper Unit:	10,52,267	3,11,388		3,11,388	13,63,655	42,08,000
						Total 102 Small Scale Industries:	10,52,267	3,11,388		3,11,388	13,63,655	42,08,000
105	67	00	31					99,57,000		99,57,000	99,57,000	3,98,27,000
						Total 31 NULL:		99,57,000		99,57,000	99,57,000	3,98,27,000
						Total 0 NULL:		99,57,000		99,57,000	99,57,000	3,98,27,000
						Total 67 Sikkim Khadi & Village Industries Board:		99,57,000		99,57,000	99,57,000	3,98,27,000
						Total 105 Khadi and Village Industries:		99,57,000		99,57,000	99,57,000	3,98,27,000
911	00	00	00				- 29,91,690				- 29,91,690	
						Total 0 NULL:	- 29,91,690				- 29,91,690	
						Total 0 NULL:	- 29,91,690				- 29,91,690	
						Total 0 NULL:	- 29,91,690				- 29,91,690	
						Total 911 Deduct Recoveries of Overpayments:	- 29,91,690				- 29,91,690	
						Total 0 NULL:	6,13,41,442	2,90,13,336		2,90,13,336	9,03,54,778	27,40,74,000
						Total 2851 Village and Small Industries:	9,41,33,956	3,86,00,834		3,86,00,834	13,27,34,790	38,83,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	45	01	35,91,986	11,25,812			11,25,812	47,17,798	1,20,49,000
					Total 1 :	35,91,986	11,25,812			11,25,812	47,17,798	1,20,49,000
					02	87,675	29,225			29,225	1,16,900	3,51,000
					Total 2 :	87,675	29,225			29,225	1,16,900	3,51,000
					13	17,280	10,800			10,800	28,080	40,000
					Total 13 :	17,280	10,800			10,800	28,080	40,000
					Total 45 East District:	36,96,941	11,65,837			11,65,837	48,62,778	1,24,40,000
					Total 61 Branch Training Centres:	36,96,941	11,65,837			11,65,837	48,62,778	1,24,40,000
					Total 3 Training:	36,96,941	11,65,837			11,65,837	48,62,778	1,24,40,000
200	68	62	01			48,75,595	12,88,893			12,88,893	61,64,488	1,70,61,000
					Total 1 :	48,75,595	12,88,893			12,88,893	61,64,488	1,70,61,000
					02	12,000	3,000			3,000	15,000	36,000
					Total 2 :	12,000	3,000			3,000	15,000	36,000
					11	19,095					19,095	83,000
					Total 11 :	19,095					19,095	83,000
					13	1,70,975	5,382			5,382	1,76,357	3,15,000
					Total 13 :	1,70,975	5,382			5,382	1,76,357	3,15,000
					Total 62 Gangtok Establishment:	50,77,665	12,97,275			12,97,275	63,74,940	1,74,95,000
					Total 68 District Industries Centre:	50,77,665	12,97,275			12,97,275	63,74,940	1,74,95,000
					Total 200 Other Village Industries:	50,77,665	12,97,275			12,97,275	63,74,940	1,74,95,000
					Total 0 NULL:	87,74,606	24,63,112			24,63,112	1,12,37,718	2,99,35,000
					Total 2851 Village and Small Industries:	9,41,33,956	3,86,00,834			3,86,00,834	13,27,34,790	38,83,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	46	01	74,14,251	19,88,529			19,88,529	94,02,780	2,44,37,000
Total 1 :						74,14,251	19,88,529			19,88,529	94,02,780	2,44,37,000
02						5,46,940	1,72,175			1,72,175	7,19,115	20,78,000
Total 2 :						5,46,940	1,72,175			1,72,175	7,19,115	20,78,000
Total 46 West District:						79,61,191	21,60,704			21,60,704	1,01,21,895	2,65,15,000
Total 61 Branch Training Centres:						79,61,191	21,60,704			21,60,704	1,01,21,895	2,65,15,000
Total 3 Training:						79,61,191	21,60,704			21,60,704	1,01,21,895	2,65,15,000
Total 0 NULL:						79,61,191	21,60,704			21,60,704	1,01,21,895	2,65,15,000
Total 2851 Village and Small Industries:						9,41,33,956	3,86,00,834			3,86,00,834	13,27,34,790	38,83,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	46	13		1,560			1,560	1,560	40,000
					Total 13 :		1,560			1,560	1,560	40,000
					Total 46 West District:		1,560			1,560	1,560	40,000
	47			01		68,47,996	19,58,629			19,58,629	88,06,625	2,31,59,000
					Total 1 :	68,47,996	19,58,629			19,58,629	88,06,625	2,31,59,000
				02		2,93,350	1,09,650			1,09,650	4,03,000	10,60,000
					Total 2 :	2,93,350	1,09,650			1,09,650	4,03,000	10,60,000
				13		5,510	23,253			23,253	28,763	40,000
					Total 13 :	5,510	23,253			23,253	28,763	40,000
					Total 47 North District:	71,46,856	20,91,532			20,91,532	92,38,388	2,42,59,000
					Total 61 Branch Training Centres:	71,46,856	20,93,092			20,93,092	92,39,948	2,42,99,000
					Total 3 Training:	71,46,856	20,93,092			20,93,092	92,39,948	2,42,99,000
					Total 0 NULL:	71,46,856	20,93,092			20,93,092	92,39,948	2,42,99,000
					Total 2851 Village and Small Industries:	9,41,33,956	3,86,00,834			3,86,00,834	13,27,34,790	38,83,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	48	01	41,08,415	17,02,508			17,02,508	58,10,923	1,39,29,000
Total 1 :						41,08,415	17,02,508			17,02,508	58,10,923	1,39,29,000
02						2,76,745	99,395			99,395	3,76,140	10,81,000
Total 2 :						2,76,745	99,395			99,395	3,76,140	10,81,000
Total 48 South District:						43,85,160	18,01,903			18,01,903	61,87,063	1,50,10,000
Total 61 Branch Training Centres:						43,85,160	18,01,903			18,01,903	61,87,063	1,50,10,000
Total 3 Training:						43,85,160	18,01,903			18,01,903	61,87,063	1,50,10,000
200	68	61	01			40,38,457	9,04,210			9,04,210	49,42,667	1,70,11,000
Total 1 :						40,38,457	9,04,210			9,04,210	49,42,667	1,70,11,000
02						4,09,640	1,07,100			1,07,100	5,16,740	10,73,000
Total 2 :						4,09,640	1,07,100			1,07,100	5,16,740	10,73,000
11						7,925	20,375			20,375	28,300	83,000
Total 11 :						7,925	20,375			20,375	28,300	83,000
13						68,679	37,002			37,002	1,05,681	3,00,000
Total 13 :						68,679	37,002			37,002	1,05,681	3,00,000
Total 61 Jorethang Establishment:						45,24,701	10,68,687			10,68,687	55,93,388	1,84,67,000
Total 68 District Industries Centre:						45,24,701	10,68,687			10,68,687	55,93,388	1,84,67,000
Total 200 Other Village Industries:						45,24,701	10,68,687			10,68,687	55,93,388	1,84,67,000
Total 0 NULL:						89,09,861	28,70,590			28,70,590	1,17,80,451	3,34,77,000
Total 2851 Village and Small Industries:						9,41,33,956	3,86,00,834			3,86,00,834	13,27,34,790	38,83,00,000

CPAO Payment :	28,70,590
CPAO Deduct Refund :	
Total CPAO Figure :	28,70,590
Total Suspense :	28,70,590

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2852	80	800	72	00	31		42,50,000			42,50,000	42,50,000	50,00,000
Total 31 NULL:							42,50,000			42,50,000	42,50,000	50,00,000
Total 0 NULL:							42,50,000			42,50,000	42,50,000	50,00,000
Total 72 Sikkim Industrial Development and Investment Corporation Limited:							42,50,000			42,50,000	42,50,000	50,00,000
Total 800 Other Expenditure:							42,50,000			42,50,000	42,50,000	50,00,000
Total 80 General:							42,50,000			42,50,000	42,50,000	50,00,000
Total 2852 Industries:						1,30,04,150	88,54,974			88,54,974	2,18,59,124	7,37,85,000
Grant : 18 Information Technology												
Parameter : 1 Voted												
2852	07	800	19	00	01	1,06,50,878	25,04,277			25,04,277	1,31,55,155	3,64,32,000
Total 1 NULL:						1,06,50,878	25,04,277			25,04,277	1,31,55,155	3,64,32,000
			02			10,28,588	3,84,947			3,84,947	14,13,535	44,79,000
Total 2 NULL:						10,28,588	3,84,947			3,84,947	14,13,535	44,79,000
			13			4,74,859	19,805			19,805	4,94,664	30,25,000
Total 13 NULL:						4,74,859	19,805			19,805	4,94,664	30,25,000
			50				16,95,945			16,95,945	16,95,945	20,00,000
Total 50 NULL:							16,95,945			16,95,945	16,95,945	20,00,000
			76			8,49,825					8,49,825	2,28,49,000
Total 76 NULL:						8,49,825					8,49,825	2,28,49,000
Total 0 NULL:						1,30,04,150	46,04,974			46,04,974	1,76,09,124	6,87,85,000
Total 19 Information Technology Department:						1,30,04,150	46,04,974			46,04,974	1,76,09,124	6,87,85,000
Total 800 Other expenditure:						1,30,04,150	46,04,974			46,04,974	1,76,09,124	6,87,85,000
Total 7 Telecommunication and Electronic Industries:						1,30,04,150	46,04,974			46,04,974	1,76,09,124	6,87,85,000
Total 2852 Industries:						1,30,04,150	88,54,974			88,54,974	2,18,59,124	7,37,85,000

CPAO Payment :	88,54,974
CPAO Deduct Refund :	
Total CPAO Figure :	88,54,974
Total Suspense :	88,54,974

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 25 Mines And Geology Parameter : 1 Voted												
2853	02	001	60	00	01	1,64,29,213	36,89,844			36,89,844	2,01,19,057	6,11,87,000
Total 1 NULL:						1,64,29,213	36,89,844			36,89,844	2,01,19,057	6,11,87,000
02						8,79,710	3,03,560			3,03,560	11,83,270	37,20,000
Total 2 NULL:						8,79,710	3,03,560			3,03,560	11,83,270	37,20,000
11						33,110					33,110	5,77,000
Total 11 NULL:						33,110					33,110	5,77,000
13						4,29,564	20,150			20,150	4,49,714	15,00,000
Total 13 NULL:						4,29,564	20,150			20,150	4,49,714	15,00,000
51						3,32,906	34,859			34,859	3,67,765	6,00,000
Total 51 NULL:						3,32,906	34,859			34,859	3,67,765	6,00,000
Total 0 NULL:						1,81,04,503	40,48,413			40,48,413	2,21,52,916	6,75,84,000
Total 60 Establishment:						1,81,04,503	40,48,413			40,48,413	2,21,52,916	6,75,84,000
Total 1 Direction and Administration:						1,81,04,503	40,48,413			40,48,413	2,21,52,916	6,75,84,000
Total 2 Regulation and Development of Mines:						1,81,04,503	40,48,413			40,48,413	2,21,52,916	6,75,84,000
Total 2853 Non-ferrous Mining and Metallurgical Industries:						1,81,04,503	40,48,413			40,48,413	2,21,52,916	6,75,84,000

CPAO Payment :	40,48,413
CPAO Deduct Refund :	
Total CPAO Figure :	40,48,413
Total Suspense :	40,48,413

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	04	105	60	72	02	37,48,350					37,48,350	9,37,45,000
Total 2 :						37,48,350					37,48,350	9,37,45,000
Total 72 Maintenance & repairs of Roads Under East District:						37,48,350					37,48,350	9,37,45,000
Total 60 WorkCharged Establishment:						37,48,350					37,48,350	9,37,45,000
	61		72	50		7,09,203	3,40,114			3,40,114	10,49,317	50,00,000
Total 50 :						7,09,203	3,40,114			3,40,114	10,49,317	50,00,000
Total 72 Maintenance & repairs of Roads Under East District:						7,09,203	3,40,114			3,40,114	10,49,317	50,00,000
Total 61 Other Maintenance Expenditure:						7,09,203	3,40,114			3,40,114	10,49,317	50,00,000
Total 105 Maintenance and Repairs:						44,57,553	3,40,114			3,40,114	47,97,667	9,87,45,000
Total 4 District and Other Roads:						44,57,553	3,40,114			3,40,114	47,97,667	9,87,45,000
	80	001	35	44	01	7,35,41,083	1,78,27,833			1,78,27,833	9,13,68,916	24,71,73,000
Total 1 :						7,35,41,083	1,78,27,833			1,78,27,833	9,13,68,916	24,71,73,000
				11		75,150					75,150	2,89,000
Total 11 :						75,150					75,150	2,89,000
				13		73,136					73,136	17,06,000
Total 13 :						73,136					73,136	17,06,000
				26		4,90,804					4,90,804	18,85,000
Total 26 :						4,90,804					4,90,804	18,85,000
				50		9,48,18,736					9,48,18,736	78,09,27,000
Total 50 :						9,48,18,736					9,48,18,736	78,09,27,000
				51		8,80,687					8,80,687	44,89,000
Total 51 :						8,80,687					8,80,687	44,89,000
Total 44 Head Office Establishment:						16,98,79,596	1,78,27,833			1,78,27,833	18,77,07,429	1,03,64,69,000
	47			01				-	14,045	-	14,045	2,82,24,000
Total 1 :								-	14,045	-	14,045	2,82,24,000
Total 47 North District:								-	14,045	-	14,045	2,82,24,000
Total 35 Roads and Bridges Department:						16,98,79,596	1,78,27,833	-	14,045	1,78,13,788	18,76,93,384	1,06,46,93,000
Total 1 Direction and Administration:						16,98,79,596	1,78,27,833	-	14,045	1,78,13,788	18,76,93,384	1,06,46,93,000
Total 80 General:						16,98,79,596	1,78,27,833	-	14,045	1,78,13,788	18,76,93,384	1,06,46,93,000
Total 3054 Roads and Bridges:						43,14,98,699	7,47,09,443	-	16,68,273	7,30,41,170	50,45,39,869	2,23,22,83,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	04	105	60	81	02			-	8,000	-	8,000	3,01,53,000
Total 2 :								-	8,000	-	8,000	3,01,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 1 Voted												
3054	04	105	60	Total 81	Maintenance & Repairs of Rural Roads and Bridges under East District:			-	8,000	-	8,000	3,01,53,000
Total 60 WorkCharged Establishment:								-	8,000	-	8,000	3,01,53,000
Total 105 Maintenance and Repairs:								-	8,000	-	8,000	3,01,53,000
Total 4 District and Other Roads:								-	8,000	-	8,000	3,01,53,000
80	001	36	44	01		1,50,28,655	39,96,625			39,96,625	1,90,25,280	5,03,84,000
Total 1 :						1,50,28,655	39,96,625			39,96,625	1,90,25,280	5,03,84,000
13						1,82,460	81,000			81,000	2,63,460	33,56,000
Total 13 :						1,82,460	81,000			81,000	2,63,460	33,56,000
Total 44 Head Office Establishment:						1,52,11,115	40,77,625			40,77,625	1,92,88,740	5,37,40,000
Total 36 Rural Development Department:						1,52,11,115	40,77,625			40,77,625	1,92,88,740	5,37,40,000
Total 1 Direction and Administration:						1,52,11,115	40,77,625			40,77,625	1,92,88,740	5,37,40,000
799	36	00	43			-	1,48,101	-	2,03,046	-	2,03,046	50,00,000
Total 43 NULL:						-	1,48,101	-	2,03,046	-	2,03,046	50,00,000
Total 0 NULL:						-	1,48,101	-	2,03,046	-	2,03,046	50,00,000
Total 36 Rural Development Department:						-	1,48,101	-	2,03,046	-	2,03,046	50,00,000
Total 799 Suspense:						-	1,48,101	-	2,03,046	-	2,03,046	50,00,000
911	00	00	00			-	6,400				-	6,400
Total 0 NULL:						-	6,400				-	6,400
Total 0 NULL:						-	6,400				-	6,400
Total 0 NULL:						-	6,400				-	6,400
Total 911 Deduct Recoveries of Overpayments:						-	6,400				-	6,400
Total 80 General:						1,50,56,614	40,77,625	-	2,03,046	38,74,579	1,89,31,193	5,87,40,000
Total 3054 Roads and Bridges:						43,14,98,699	7,47,09,443	-	16,68,273	7,30,41,170	50,45,39,869	2,23,22,83,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST											
Grant : 34 Roads & Bridges											
Parameter : 1 Voted											
3054	80	001	35	45	01	3,45,67,114	92,56,090		92,56,090	4,38,23,204	11,51,53,000
					Total 1 :	3,45,67,114	92,56,090		92,56,090	4,38,23,204	11,51,53,000
					11	39,930	44,624		44,624	84,554	2,07,000
					Total 11 :	39,930	44,624		44,624	84,554	2,07,000
					13		33,276		33,276	33,276	2,89,000
					Total 13 :		33,276		33,276	33,276	2,89,000
					51		1,20,279		1,20,279	1,20,279	2,89,000
					Total 51 :		1,20,279		1,20,279	1,20,279	2,89,000
					Total 45 East District:	3,46,07,044	94,54,269		94,54,269	4,40,61,313	11,59,38,000
60	01				01	2,90,01,514	19,74,546		19,74,546	3,09,76,060	10,10,14,000
					Total 1 :	2,90,01,514	19,74,546		19,74,546	3,09,76,060	10,10,14,000
					13	21,100	31,111		31,111	52,211	1,90,000
					Total 13 :	21,100	31,111		31,111	52,211	1,90,000
					51	89,043	2,20,260		2,20,260	3,09,303	9,50,000
					Total 51 :	89,043	2,20,260		2,20,260	3,09,303	9,50,000
					Total 60 Chief Engineer (Mechanical) Establishment:	2,91,11,657	22,25,917		22,25,917	3,13,37,574	10,21,54,000
					Total 35 Roads and Bridges Department:	6,37,18,701	1,16,80,186		1,16,80,186	7,53,98,887	21,80,92,000
					Total 1 Direction and Administration:	6,37,18,701	1,16,80,186		1,16,80,186	7,53,98,887	21,80,92,000
					Total 80 General:	6,37,18,701	1,16,80,186		1,16,80,186	7,53,98,887	21,80,92,000
					Total 3054 Roads and Bridges:	43,14,98,699	7,47,09,443	- 16,68,273	7,30,41,170	50,45,39,869	2,23,22,83,000
Grant : 35 Rural Development											
Parameter : 1 Voted											
3054	80	001	36	45	01	1,37,28,305				1,37,28,305	4,64,15,000
					Total 1 :	1,37,28,305				1,37,28,305	4,64,15,000
					Total 45 East District:	1,37,28,305				1,37,28,305	4,64,15,000
					Total 36 Rural Development Department:	1,37,28,305				1,37,28,305	4,64,15,000
					Total 1 Direction and Administration:	1,37,28,305				1,37,28,305	4,64,15,000
					Total 80 General:	1,37,28,305				1,37,28,305	4,64,15,000
					Total 3054 Roads and Bridges:	43,14,98,699	7,47,09,443	- 16,68,273	7,30,41,170	50,45,39,869	2,23,22,83,000
Grant : 41 Urban Development											
Parameter : 1 Voted											
3054	04	105	00	45	01	85,42,949	22,73,565		22,73,565	1,08,16,514	2,83,07,000
					Total 1 :	85,42,949	22,73,565		22,73,565	1,08,16,514	2,83,07,000
					02	11,191				11,191	67,36,000
					Total 2 :	11,191				11,191	67,36,000
					Total 45 East District:	85,54,140	22,73,565		22,73,565	1,08,27,705	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - EAST Grant : 41 Urban Development Parameter : 1 Voted -----												
3054	04	105	00	45								3,50,43,000
					Total 0 NULL:	85,54,140	22,73,565			22,73,565	1,08,27,705	3,50,43,000
					Total 105 Maintenance and Repairs:	85,54,140	22,73,565			22,73,565	1,08,27,705	3,50,43,000
					Total 4 District and Other Roads:	85,54,140	22,73,565			22,73,565	1,08,27,705	3,50,43,000
					Total 3054 Roads and Bridges:	43,14,98,699	7,47,09,443	-	16,68,273	7,30,41,170	50,45,39,869	2,23,22,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	04	105	60	73	02	1,27,382					1,27,382	14,91,39,000
Total 2 :						1,27,382					1,27,382	14,91,39,000
Total 73 Maintenance & repairs of Roads Under West District:						1,27,382					1,27,382	14,91,39,000
Total 60 WorkCharged Establishment:						1,27,382					1,27,382	14,91,39,000
Total 105 Maintenance and Repairs:						1,27,382					1,27,382	14,91,39,000
Total 4 District and Other Roads:						1,27,382					1,27,382	14,91,39,000
80	001	35	46	01		5,06,26,004	1,20,76,152	-	20,135	1,20,56,017	6,26,82,021	16,37,32,000
Total 1 :						5,06,26,004	1,20,76,152	-	20,135	1,20,56,017	6,26,82,021	16,37,32,000
13						24,577					24,577	2,99,000
Total 13 :						24,577					24,577	2,99,000
51						1,29,620					1,29,620	3,94,000
Total 51 :						1,29,620					1,29,620	3,94,000
Total 46 West District:						5,07,80,201	1,20,76,152	-	20,135	1,20,56,017	6,28,36,218	16,44,25,000
61	01					68,02,303	17,29,031			17,29,031	85,31,334	2,36,37,000
Total 1 :						68,02,303	17,29,031			17,29,031	85,31,334	2,36,37,000
13						5,684	25,688			25,688	31,372	91,000
Total 13 :						5,684	25,688			25,688	31,372	91,000
51						56,855	13,445			13,445	70,300	1,08,000
Total 51 :						56,855	13,445			13,445	70,300	1,08,000
Total 61 Mechanical (West):						68,64,842	17,68,164			17,68,164	86,33,006	2,38,36,000
Total 35 Roads and Bridges Department:						5,76,45,043	1,38,44,316	-	20,135	1,38,24,181	7,14,69,224	18,82,61,000
Total 1 Direction and Administration:						5,76,45,043	1,38,44,316	-	20,135	1,38,24,181	7,14,69,224	18,82,61,000
Total 80 General:						5,76,45,043	1,38,44,316	-	20,135	1,38,24,181	7,14,69,224	18,82,61,000
Total 3054 Roads and Bridges:						43,14,98,699	7,47,09,443	-	16,68,273	7,30,41,170	50,45,39,869	2,23,22,83,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	46	01	1,02,88,424	25,20,963			25,20,963	1,28,09,387	3,64,84,000
Total 1 :						1,02,88,424	25,20,963			25,20,963	1,28,09,387	3,64,84,000
11						4,000					4,000	8,000
Total 11 :						4,000					4,000	8,000
13						300					300	16,000
Total 13 :						300					300	16,000
Total 46 West District:						1,02,92,724	25,20,963			25,20,963	1,28,13,687	3,65,08,000
Total 36 Rural Development Department:						1,02,92,724	25,20,963			25,20,963	1,28,13,687	3,65,08,000
Total 1 Direction and Administration:						1,02,92,724	25,20,963			25,20,963	1,28,13,687	3,65,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 35 Rural Development Parameter : 1 Voted														
3054	80	799	36	00	43	-	2,58,818	-	9,51,390	-	9,51,390	-	12,10,208	50,00,000
Total 43 NULL:						-	2,58,818	-	9,51,390	-	9,51,390	-	12,10,208	50,00,000
Total 0 NULL:						-	2,58,818	-	9,51,390	-	9,51,390	-	12,10,208	50,00,000
Total 36 Rural Development Department:						-	2,58,818	-	9,51,390	-	9,51,390	-	12,10,208	50,00,000
Total 799 Suspense:						-	2,58,818	-	9,51,390	-	9,51,390	-	12,10,208	50,00,000
Total 80 General:						1,00,33,906	25,20,963	-	9,51,390	15,69,573	1,16,03,479	4,15,08,000		
Total 3054 Roads and Bridges:						43,14,98,699	7,47,09,443	-	16,68,273	7,30,41,170	50,45,39,869	2,23,22,83,000		

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH											
Grant : 34 Roads & Bridges											
Parameter : 1 Voted											
3054	80	001	35	47	01	86,91,456	21,19,854		21,19,854	1,08,11,310	2,82,24,000
Total 1 :						86,91,456	21,19,854		21,19,854	1,08,11,310	2,82,24,000
11							40,880		40,880	40,880	83,000
Total 11 :							40,880		40,880	40,880	83,000
13						35,225	18,450		18,450	53,675	4,95,000
Total 13 :						35,225	18,450		18,450	53,675	4,95,000
51						7,500	48,332		48,332	55,832	1,24,000
Total 51 :						7,500	48,332		48,332	55,832	1,24,000
Total 47 North District:						87,34,181	22,27,516		22,27,516	1,09,61,697	2,89,26,000
Total 35 Roads and Bridges Department:						87,34,181	22,27,516		22,27,516	1,09,61,697	2,89,26,000
Total 1 Direction and Administration:						87,34,181	22,27,516		22,27,516	1,09,61,697	2,89,26,000
Total 80 General:						87,34,181	22,27,516		22,27,516	1,09,61,697	2,89,26,000
Total 3054 Roads and Bridges:						43,14,98,699	7,47,09,443	- 16,68,273	7,30,41,170	50,45,39,869	2,23,22,83,000
Grant : 35 Rural Development											
Parameter : 1 Voted											
3054	80	001	36	47	01	7,53,573	76,406		76,406	8,29,979	33,16,000
Total 1 :						7,53,573	76,406		76,406	8,29,979	33,16,000
Total 47 North District:						7,53,573	76,406		76,406	8,29,979	33,16,000
Total 36 Rural Development Department:						7,53,573	76,406		76,406	8,29,979	33,16,000
Total 1 Direction and Administration:						7,53,573	76,406		76,406	8,29,979	33,16,000
799	36	00	43					- 4,71,657	- 4,71,657	- 4,71,657	50,00,000
Total 43 NULL:								- 4,71,657	- 4,71,657	- 4,71,657	50,00,000
Total 0 NULL:								- 4,71,657	- 4,71,657	- 4,71,657	50,00,000
Total 36 Rural Development Department:								- 4,71,657	- 4,71,657	- 4,71,657	50,00,000
Total 799 Suspense:								- 4,71,657	- 4,71,657	- 4,71,657	50,00,000
Total 80 General:						7,53,573	76,406	- 4,71,657	- 3,95,251	3,58,322	83,16,000
Total 3054 Roads and Bridges:						43,14,98,699	7,47,09,443	- 16,68,273	7,30,41,170	50,45,39,869	2,23,22,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	48	01	5,18,43,103	1,32,74,996			1,32,74,996	6,51,18,099	17,01,01,000
Total 1 :						5,18,43,103	1,32,74,996			1,32,74,996	6,51,18,099	17,01,01,000
11							30,411			30,411	30,411	1,24,000
Total 11 :							30,411			30,411	30,411	1,24,000
13							9,314			9,314	9,314	3,15,000
Total 13 :							9,314			9,314	9,314	3,15,000
14						1,84,524					1,84,524	2,07,000
Total 14 :						1,84,524					1,84,524	2,07,000
51						1,05,399	24,300			24,300	1,29,699	4,34,000
Total 51 :						1,05,399	24,300			24,300	1,29,699	4,34,000
Total 48 South District:						5,21,33,026	1,33,39,021			1,33,39,021	6,54,72,047	17,11,81,000
62					01	1,26,79,097	29,02,841			29,02,841	1,55,81,938	3,83,29,000
Total 1 :						1,26,79,097	29,02,841			29,02,841	1,55,81,938	3,83,29,000
11						7,000					7,000	75,000
Total 11 :						7,000					7,000	75,000
Total 62 Mechanical (South):						1,26,86,097	29,02,841			29,02,841	1,55,88,938	3,84,04,000
Total 35 Roads and Bridges Department:						6,48,19,123	1,62,41,862			1,62,41,862	8,10,60,985	20,95,85,000
Total 1 Direction and Administration:						6,48,19,123	1,62,41,862			1,62,41,862	8,10,60,985	20,95,85,000
Total 80 General:						6,48,19,123	1,62,41,862			1,62,41,862	8,10,60,985	20,95,85,000
Total 3054 Roads and Bridges:						43,14,98,699	7,47,09,443	-	16,68,273	7,30,41,170	50,45,39,869	2,23,22,83,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	48	01	13,20,829	3,69,755			3,69,755	16,90,584	44,93,000
Total 1 :						13,20,829	3,69,755			3,69,755	16,90,584	44,93,000
13						4,000	4,500			4,500	8,500	17,000
Total 13 :						4,000	4,500			4,500	8,500	17,000
Total 48 South District:						13,24,829	3,74,255			3,74,255	16,99,084	45,10,000
59					01	1,29,99,010	32,06,512			32,06,512	1,62,05,522	4,46,00,000
Total 1 :						1,29,99,010	32,06,512			32,06,512	1,62,05,522	4,46,00,000
11							4,040			4,040	4,040	62,000
Total 11 :							4,040			4,040	4,040	62,000
13							14,250			14,250	14,250	4,95,000
Total 13 :							14,250			14,250	14,250	4,95,000
Total 59 Jorethang Circle:						1,29,99,010	32,24,802			32,24,802	1,62,23,812	4,51,57,000
Total 36 Rural Development Department:						1,43,23,839	35,99,057			35,99,057	1,79,22,896	4,96,67,000
Total 1 Direction and Administration:						1,43,23,839	35,99,057			35,99,057	1,79,22,896	4,96,67,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 35 Rural Development Parameter : 1 Voted													
3054	80	799	36	00	43	-	3,33,257				-	3,33,257	50,00,000
Total 43 NULL:						-	3,33,257				-	3,33,257	50,00,000
Total 0 NULL:						-	3,33,257				-	3,33,257	50,00,000
Total 36 Rural Development Department:						-	3,33,257				-	3,33,257	50,00,000
Total 799 Suspense:						-	3,33,257				-	3,33,257	50,00,000
Total 80 General:						1,39,90,582	35,99,057			35,99,057	1,75,89,639	5,46,67,000	
Total 3054 Roads and Bridges:						43,14,98,699	7,47,09,443	-	16,68,273	7,30,41,170	50,45,39,869	2,23,22,83,000	

CPAO Payment :	1,98,40,919
CPAO Deduct Refund :	
Total CPAO Figure :	1,98,40,919
Total Suspense :	2,15,09,192

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 37 Transport Parameter : 1 Voted												
3055	00	911	00	00	00	-	13,917				-	13,917
Total 0 NULL:						-	13,917				-	13,917
Total 0 NULL:						-	13,917				-	13,917
Total 0 NULL:						-	13,917				-	13,917
Total 911 Deduct Recoveries:						-	13,917				-	13,917
Total 0 NULL:						-	13,917				-	13,917
Total 3055 Road Transport:						-	13,917				-	13,917

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 36 Science And Technology										
Parameter : 1 Voted										
3425	60	001	37 00 01	1,76,38,507	45,79,029			45,79,029	2,22,17,536	5,88,48,000
Total 1 NULL:				1,76,38,507	45,79,029			45,79,029	2,22,17,536	5,88,48,000
			02	12,32,326	3,52,898			3,52,898	15,85,224	38,28,000
Total 2 NULL:				12,32,326	3,52,898			3,52,898	15,85,224	38,28,000
			11	67,595					67,595	2,50,000
Total 11 NULL:				67,595					67,595	2,50,000
			13	1,87,784	16,062			16,062	2,03,846	16,00,000
Total 13 NULL:				1,87,784	16,062			16,062	2,03,846	16,00,000
			50	1,54,208					1,54,208	4,00,000
Total 50 NULL:				1,54,208					1,54,208	4,00,000
Total 0 NULL:				1,92,80,420	49,47,989			49,47,989	2,42,28,409	6,49,26,000
Total 37 Science and Technology Department:				1,92,80,420	49,47,989			49,47,989	2,42,28,409	6,49,26,000
Total 1 Direction and Administration:				1,92,80,420	49,47,989			49,47,989	2,42,28,409	6,49,26,000
Total 60 Other Expenditure:				1,92,80,420	49,47,989			49,47,989	2,42,28,409	6,49,26,000
Total 3425 Other Scientific Research:				1,92,80,420	49,47,989			49,47,989	2,42,28,409	6,49,26,000

CPAO Payment :	49,47,989
CPAO Deduct Refund :	
Total CPAO Figure :	49,47,989
Total Suspense :	49,47,989

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
3435	03	001	00	44	01	54,71,095	13,58,480			13,58,480	68,29,575	1,80,25,000
Total 1 :						54,71,095	13,58,480			13,58,480	68,29,575	1,80,25,000
Total 44 Head Office Establishment:						54,71,095	13,58,480			13,58,480	68,29,575	1,80,25,000
Total 0 NULL:						54,71,095	13,58,480			13,58,480	68,29,575	1,80,25,000
Total 1 Direction and Administration:						54,71,095	13,58,480			13,58,480	68,29,575	1,80,25,000
Total 3 Environmental Research and Ecological Regeneration:						54,71,095	13,58,480			13,58,480	68,29,575	1,80,25,000
Total 3435 Ecology and Environment:						54,71,095	13,58,480			13,58,480	68,29,575	1,80,25,000

CPAO Payment :	13,58,480
CPAO Deduct Refund :	
Total CPAO Figure :	13,58,480
Total Suspense :	13,58,480

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3451	00	090	30	00	01	1,97,99,024	51,03,726			51,03,726	2,49,02,750	6,18,20,000
					Total 1 NULL:	1,97,99,024	51,03,726			51,03,726	2,49,02,750	6,18,20,000
					02	4,38,445	1,27,995			1,27,995	5,66,440	17,52,000
					Total 2 NULL:	4,38,445	1,27,995			1,27,995	5,66,440	17,52,000
					11	35,955					35,955	8,25,000
					Total 11 NULL:	35,955					35,955	8,25,000
					13	4,97,667	17,319			17,319	5,14,986	67,19,000
					Total 13 NULL:	4,97,667	17,319			17,319	5,14,986	67,19,000
					90		52,28,815			52,28,815	52,28,815	52,30,000
					Total 90 NULL:		52,28,815			52,28,815	52,28,815	52,30,000
					Total 0 NULL:	2,07,71,091	1,04,77,855			1,04,77,855	3,12,48,946	7,63,46,000
					Total 30 Planning & Development Department:	2,07,71,091	1,04,77,855			1,04,77,855	3,12,48,946	7,63,46,000
					Total 90 Secretariat:	2,07,71,091	1,04,77,855			1,04,77,855	3,12,48,946	7,63,46,000
					Total 0 NULL:	2,07,71,091	1,04,77,855			1,04,77,855	3,12,48,946	7,63,46,000
					Total 3451 Secretariate-Economic Services:	2,07,71,091	1,04,77,855			1,04,77,855	3,12,48,946	7,63,46,000

CPAO Payment :	1,04,77,855
CPAO Deduct Refund :	
Total CPAO Figure :	1,04,77,855
Total Suspense :	1,04,77,855

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	101	60	44	01	6,95,04,789	1,87,87,972	-	10,328	1,87,77,644	8,82,82,433	22,64,27,000
Total 1 :						6,95,04,789	1,87,87,972	-	10,328	1,87,77,644	8,82,82,433	22,64,27,000
02						42,53,210	43,05,626			43,05,626	85,58,836	2,65,92,000
Total 2 :						42,53,210	43,05,626			43,05,626	85,58,836	2,65,92,000
11						1,13,370	39,030			39,030	1,52,400	1,90,000
Total 11 :						1,13,370	39,030			39,030	1,52,400	1,90,000
13						19,89,408	8,73,818			8,73,818	28,63,226	37,12,000
Total 13 :						19,89,408	8,73,818			8,73,818	28,63,226	37,12,000
Total 44 Head Office Establishment:						7,58,60,777	2,40,06,446	-	10,328	2,39,96,118	9,98,56,895	25,69,21,000
Total 60 Establishment:						7,58,60,777	2,40,06,446	-	10,328	2,39,96,118	9,98,56,895	25,69,21,000
Total 101 Tourist Centre:						7,58,60,777	2,40,06,446	-	10,328	2,39,96,118	9,98,56,895	25,69,21,000
102	60	44	13				14,643			14,643	14,643	9,56,000
Total 13 :							14,643			14,643	14,643	9,56,000
Total 44 Head Office Establishment:							14,643			14,643	14,643	9,56,000
Total 60 Establishment:							14,643			14,643	14,643	9,56,000
61	00	31					2,56,00,000			2,56,00,000	2,56,00,000	5,12,00,000
Total 31 NULL:							2,56,00,000			2,56,00,000	2,56,00,000	5,12,00,000
Total 0 NULL:							2,56,00,000			2,56,00,000	2,56,00,000	5,12,00,000
Total 61 Grants-in-aid:							2,56,00,000			2,56,00,000	2,56,00,000	5,12,00,000
Total 102 Tourist Accommodation:							2,56,14,643			2,56,14,643	2,56,14,643	5,21,56,000
Total 1 Tourist Infrastructure:						7,58,60,777	4,96,21,089	-	10,328	4,96,10,761	12,54,71,538	30,90,77,000
80	001	00	44	11			24,120			24,120	24,120	1,32,000
Total 11 :							24,120			24,120	24,120	1,32,000
13							29,837			29,837	29,837	25,22,000
Total 13 :							29,837			29,837	29,837	25,22,000
Total 44 Head Office Establishment:							53,957			53,957	53,957	26,54,000
Total 0 NULL:							53,957			53,957	53,957	26,54,000
Total 1 Direction and Administration:							53,957			53,957	53,957	26,54,000
104	63	00	71			6,15,000					6,15,000	20,00,000
Total 71 NULL:						6,15,000					6,15,000	20,00,000
72						2,49,591					2,49,591	50,00,000
Total 72 NULL:						2,49,591					2,49,591	50,00,000
Total 0 NULL:						8,64,591					8,64,591	70,00,000
Total 63 Tourism Development Activities:						8,64,591					8,64,591	70,00,000
Total 104 Promotion and Publicity:						8,64,591					8,64,591	70,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted -----												
3452	80					Total 80 General:	8,64,591	53,957		53,957	9,18,548	96,54,000
						Total 3452 Tourism:	8,08,97,794	5,07,70,208	-	10,328	13,16,57,674	33,27,05,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	102	60	46	01	32,93,515	7,99,157			7,99,157	40,92,672	1,04,19,000
Total 1 :						32,93,515	7,99,157			7,99,157	40,92,672	1,04,19,000
					02	6,88,420	2,43,200			2,43,200	9,31,620	29,25,000
Total 2 :						6,88,420	2,43,200			2,43,200	9,31,620	29,25,000
					13	1,90,491	52,805			52,805	2,43,296	6,30,000
Total 13 :						1,90,491	52,805			52,805	2,43,296	6,30,000
Total 46 West District:						41,72,426	10,95,162			10,95,162	52,67,588	1,39,74,000
Total 60 Establishment:						41,72,426	10,95,162			10,95,162	52,67,588	1,39,74,000
Total 102 Tourist Accommodation:						41,72,426	10,95,162			10,95,162	52,67,588	1,39,74,000
Total 1 Tourist Infrastructure:						41,72,426	10,95,162			10,95,162	52,67,588	1,39,74,000
Total 3452 Tourism:						8,08,97,794	5,07,70,208	-	10,328	5,07,59,880	13,16,57,674	33,27,05,000
CPAO Payment :								10,95,162				
CPAO Deduct Refund :												
Total CPAO Figure :								10,95,162				
Total Suspense :								11,05,490				

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
3454	02	111	60	00	01	37,50,982	8,79,350			8,79,350	46,30,332	1,33,71,000
Total 1 NULL:						37,50,982	8,79,350			8,79,350	46,30,332	1,33,71,000
13						37,537					37,537	9,00,000
Total 13 NULL:						37,537					37,537	9,00,000
Total 0 NULL:						37,88,519	8,79,350			8,79,350	46,67,869	1,42,71,000
Total 60 Registration of Births and Death:						37,88,519	8,79,350			8,79,350	46,67,869	1,42,71,000
Total 111 Vital Statistics:						37,88,519	8,79,350			8,79,350	46,67,869	1,42,71,000
Total 2 Surveys and Statistics:						37,88,519	8,79,350			8,79,350	46,67,869	1,42,71,000
Total 3454 Census Surveys and Statistics:						3,94,86,044	89,58,243			89,58,243	4,84,44,287	12,50,50,000
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	112	00	00	01	71,22,554	18,59,500			18,59,500	89,82,054	2,78,49,000
Total 1 NULL:						71,22,554	18,59,500			18,59,500	89,82,054	2,78,49,000
02						6,98,450	2,26,275			2,26,275	9,24,725	28,48,000
Total 2 NULL:						6,98,450	2,26,275			2,26,275	9,24,725	28,48,000
11						76,000	1,02,116			1,02,116	1,78,116	10,00,000
Total 11 NULL:						76,000	1,02,116			1,02,116	1,78,116	10,00,000
13						1,29,361	1,13,278			1,13,278	2,42,639	15,00,000
Total 13 NULL:						1,29,361	1,13,278			1,13,278	2,42,639	15,00,000
50						1,00,00,000	11,05,000			11,05,000	1,11,05,000	2,30,00,000
Total 50 NULL:						1,00,00,000	11,05,000			11,05,000	1,11,05,000	2,30,00,000
Total 0 NULL:						1,80,26,365	34,06,169			34,06,169	2,14,32,534	5,61,97,000
Total 0 NULL:						1,80,26,365	34,06,169			34,06,169	2,14,32,534	5,61,97,000
Total 112 Economic Advice and Statistics:						1,80,26,365	34,06,169			34,06,169	2,14,32,534	5,61,97,000
201	48	00	01			38,02,591	9,76,866			9,76,866	47,79,457	65,60,000
Total 1 NULL:						38,02,591	9,76,866			9,76,866	47,79,457	65,60,000
Total 0 NULL:						38,02,591	9,76,866			9,76,866	47,79,457	65,60,000
Total 48 Support for Statistical Strengtheing (State Share):						38,02,591	9,76,866			9,76,866	47,79,457	65,60,000
Total 201 National Sample Survey Organisation (50 50% CSS):						38,02,591	9,76,866			9,76,866	47,79,457	65,60,000
206	65	00	02			3,90,275	1,38,650			1,38,650	5,28,925	15,90,000
Total 2 NULL:						3,90,275	1,38,650			1,38,650	5,28,925	15,90,000
Total 0 NULL:						3,90,275	1,38,650			1,38,650	5,28,925	15,90,000
Total 65 Aadhaar Enabled Application (100%CSS):						3,90,275	1,38,650			1,38,650	5,28,925	15,90,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 29 Planning And Development										
Parameter : 1 Voted										
3454	02	206		Total 206 Unique Identification Scheme:	3,90,275	1,38,650		1,38,650	5,28,925	15,90,000
	800	60	00	01	30,83,608	8,13,910		8,13,910	38,97,518	1,12,76,000
				Total 1 NULL:	30,83,608	8,13,910		8,13,910	38,97,518	1,12,76,000
				Total 0 NULL:	30,83,608	8,13,910		8,13,910	38,97,518	1,12,76,000
				Total 60 State Income Unit:	30,83,608	8,13,910		8,13,910	38,97,518	1,12,76,000
	61	00	01		46,00,840	11,56,146		11,56,146	57,56,986	1,63,67,000
				Total 1 NULL:	46,00,840	11,56,146		11,56,146	57,56,986	1,63,67,000
				Total 0 NULL:	46,00,840	11,56,146		11,56,146	57,56,986	1,63,67,000
				Total 61 District Statistical Offices:	46,00,840	11,56,146		11,56,146	57,56,986	1,63,67,000
	62	00	01		14,79,224	3,93,108		3,93,108	18,72,332	41,00,000
				Total 1 NULL:	14,79,224	3,93,108		3,93,108	18,72,332	41,00,000
			02		6,46,140	2,15,696		2,15,696	8,61,836	25,88,000
				Total 2 NULL:	6,46,140	2,15,696		2,15,696	8,61,836	25,88,000
				Total 0 NULL:	21,25,364	6,08,804		6,08,804	27,34,168	66,88,000
				Total 62 Public Finance Unit:	21,25,364	6,08,804		6,08,804	27,34,168	66,88,000
	63	00	01		36,68,482	9,78,348		9,78,348	46,46,830	1,21,01,000
				Total 1 NULL:	36,68,482	9,78,348		9,78,348	46,46,830	1,21,01,000
				Total 0 NULL:	36,68,482	9,78,348		9,78,348	46,46,830	1,21,01,000
				Total 63 Monitoring and Evaluation Cell:	36,68,482	9,78,348		9,78,348	46,46,830	1,21,01,000
				Total 800 Other expenditure:	1,34,78,294	35,57,208		35,57,208	1,70,35,502	4,64,32,000
				Total 2 Surveys and Statistics:	3,56,97,525	80,78,893		80,78,893	4,37,76,418	11,07,79,000
				Total 3454 Census Surveys and Statistics:	3,94,86,044	89,58,243		89,58,243	4,84,44,287	12,50,50,000

CPAO Payment :	89,58,243
CPAO Deduct Refund :	
Total CPAO Figure :	89,58,243
Total Suspense :	89,58,243

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	44	01	20,93,275	5,37,157			5,37,157	26,30,432	65,87,000
					Total 1 :	20,93,275	5,37,157			5,37,157	26,30,432	65,87,000
					02	92,000	28,000			28,000	1,20,000	15,72,000
					Total 2 :	92,000	28,000			28,000	1,20,000	15,72,000
					11		18,004			18,004	18,004	1,24,000
					Total 11 :		18,004			18,004	18,004	1,24,000
					13	47,275	2,178			2,178	49,453	4,58,000
					Total 13 :	47,275	2,178			2,178	49,453	4,58,000
					Total 44 Head Office Establishment:	22,32,550	5,85,339			5,85,339	28,17,889	87,41,000
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	22,32,550	5,85,339			5,85,339	28,17,889	87,41,000
	61	00			02	5,94,590	1,98,420			1,98,420	7,93,010	23,50,000
					Total 2 NULL:	5,94,590	1,98,420			1,98,420	7,93,010	23,50,000
					11	32,203					32,203	2,48,000
					Total 11 NULL:	32,203					32,203	2,48,000
					13	1,04,490	1,79,490			1,79,490	2,83,980	14,75,000
					Total 13 NULL:	1,04,490	1,79,490			1,79,490	2,83,980	14,75,000
					50		33,500			33,500	33,500	6,00,000
					Total 50 NULL:		33,500			33,500	33,500	6,00,000
					Total 0 NULL:	7,31,283	4,11,410			4,11,410	11,42,693	46,73,000
					Total 61 State Food Commission:	7,31,283	4,11,410			4,11,410	11,42,693	46,73,000
					Total 1 Direction and Administration:	29,63,833	9,96,749			9,96,749	39,60,582	1,34,14,000
					Total 0 NULL:	29,63,833	9,96,749			9,96,749	39,60,582	1,34,14,000
					Total 3456 Civil Supplies:	66,80,596	25,93,450			25,93,450	92,74,046	2,92,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	45	01	8,38,194	1,97,450			1,97,450	10,35,644	26,78,000
Total 1 :						8,38,194	1,97,450			1,97,450	10,35,644	26,78,000
					02	1,52,200	3,07,200			3,07,200	4,59,400	17,76,000
Total 2 :						1,52,200	3,07,200			3,07,200	4,59,400	17,76,000
					13	1,903	7,035			7,035	8,938	1,65,000
Total 13 :						1,903	7,035			7,035	8,938	1,65,000
Total 45 East District:						9,92,297	5,11,685			5,11,685	15,03,982	46,19,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						9,92,297	5,11,685			5,11,685	15,03,982	46,19,000
Total 1 Direction and Administration:						9,92,297	5,11,685			5,11,685	15,03,982	46,19,000
Total 0 NULL:						9,92,297	5,11,685			5,11,685	15,03,982	46,19,000
Total 3456 Civil Supplies:						66,80,596	25,93,450			25,93,450	92,74,046	2,92,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	46	01	10,48,096	2,68,027			2,68,027	13,16,123	35,39,000
Total 1 :						10,48,096	2,68,027			2,68,027	13,16,123	35,39,000
					02	1,20,000	15,000			15,000	1,35,000	3,60,000
Total 2 :						1,20,000	15,000			15,000	1,35,000	3,60,000
					11		6,190			6,190	6,190	50,000
Total 11 :							6,190			6,190	6,190	50,000
					13	1,600					1,600	1,24,000
Total 13 :						1,600					1,600	1,24,000
Total 46 West District:						11,69,696	2,89,217			2,89,217	14,58,913	40,73,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						11,69,696	2,89,217			2,89,217	14,58,913	40,73,000
Total 1 Direction and Administration:						11,69,696	2,89,217			2,89,217	14,58,913	40,73,000
Total 0 NULL:						11,69,696	2,89,217			2,89,217	14,58,913	40,73,000
Total 3456 Civil Supplies:						66,80,596	25,93,450			25,93,450	92,74,046	2,92,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	47	01	6,09,418	1,57,372			1,57,372	7,66,790	26,29,000
					Total 1 :	6,09,418	1,57,372			1,57,372	7,66,790	26,29,000
					02		1,80,000			1,80,000	1,80,000	3,84,000
					Total 2 :		1,80,000			1,80,000	1,80,000	3,84,000
					13		1,294			1,294	1,294	1,49,000
					Total 13 :		1,294			1,294	1,294	1,49,000
					Total 47 North District:	6,09,418	3,38,666			3,38,666	9,48,084	31,62,000
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	6,09,418	3,38,666			3,38,666	9,48,084	31,62,000
					Total 1 Direction and Administration:	6,09,418	3,38,666			3,38,666	9,48,084	31,62,000
					Total 0 NULL:	6,09,418	3,38,666			3,38,666	9,48,084	31,62,000
					Total 3456 Civil Supplies:	66,80,596	25,93,450			25,93,450	92,74,046	2,92,28,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH										
Grant : 11 Food And Civil Supplies										
Parameter : 1 Voted										
3456	00	001	60 48 01	8,61,724	1,86,313			1,86,313	10,48,037	24,60,000
Total 1 :				8,61,724	1,86,313			1,86,313	10,48,037	24,60,000
			02	56,100	1,68,300			1,68,300	2,24,400	12,85,000
Total 2 :				56,100	1,68,300			1,68,300	2,24,400	12,85,000
			11	4,600	14,995			14,995	19,595	50,000
Total 11 :				4,600	14,995			14,995	19,595	50,000
			13	22,928	87,525			87,525	1,10,453	1,65,000
Total 13 :				22,928	87,525			87,525	1,10,453	1,65,000
Total 48 South District:				9,45,352	4,57,133			4,57,133	14,02,485	39,60,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:				9,45,352	4,57,133			4,57,133	14,02,485	39,60,000
Total 1 Direction and Administration:				9,45,352	4,57,133			4,57,133	14,02,485	39,60,000
Total 0 NULL:				9,45,352	4,57,133			4,57,133	14,02,485	39,60,000
Total 3456 Civil Supplies:				66,80,596	25,93,450			25,93,450	92,74,046	2,92,28,000

CPAO Payment :	4,57,133
CPAO Deduct Refund :	
Total CPAO Figure :	4,57,133
Total Suspense :	4,57,133

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	60	00	01	11,39,185					11,39,185	18,14,000
						Total 1 NULL:	11,39,185				11,39,185	18,14,000
					13	85,492	21,156			21,156	1,06,648	3,30,000
						Total 13 NULL:	85,492	21,156		21,156	1,06,648	3,30,000
						Total 0 NULL:	12,24,677	21,156		21,156	12,45,833	21,44,000
						Total 60 Establishment:	12,24,677	21,156		21,156	12,45,833	21,44,000
62	00				01	31,64,641	30,187			30,187	31,94,828	1,56,71,000
						Total 1 NULL:	31,64,641	30,187		30,187	31,94,828	1,56,71,000
					02	5,49,516	39,589			39,589	5,89,105	27,60,000
						Total 2 NULL:	5,49,516	39,589		39,589	5,89,105	27,60,000
					11		63,300			63,300	63,300	70,000
						Total 11 NULL:		63,300		63,300	63,300	70,000
					13	45,677					45,677	1,00,000
						Total 13 NULL:	45,677				45,677	1,00,000
						Total 0 NULL:	37,59,834	1,33,076		1,33,076	38,92,910	1,86,01,000
						Total 62 North-East Circle:	37,59,834	1,33,076		1,33,076	38,92,910	1,86,01,000
64	00				01	8,76,666					8,76,666	25,37,000
						Total 1 NULL:	8,76,666				8,76,666	25,37,000
					11		4,000			4,000	4,000	60,000
						Total 11 NULL:		4,000		4,000	4,000	60,000
					13	21,253	3,800			3,800	25,053	3,00,000
						Total 13 NULL:	21,253	3,800		3,800	25,053	3,00,000
						Total 0 NULL:	8,97,919	7,800		7,800	9,05,719	28,97,000
						Total 64 Quality Control Office, Siliguri:	8,97,919	7,800		7,800	9,05,719	28,97,000
						Total 106 Regulation of Weights and Measures:	58,82,430	1,62,032		1,62,032	60,44,462	2,36,42,000
						Total 0 NULL:	58,82,430	1,62,032		1,62,032	60,44,462	2,36,42,000
						Total 3475 Other General Economic Services:	71,88,586	4,89,501		4,89,501	76,78,087	2,81,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	63	00	01	12,93,156	2,97,782			2,97,782	15,90,938	44,23,000
Total 1 NULL:						12,93,156	2,97,782			2,97,782	15,90,938	44,23,000
11						13,000	2,400			2,400	15,400	60,000
Total 11 NULL:						13,000	2,400			2,400	15,400	60,000
13							27,287			27,287	27,287	65,000
Total 13 NULL:							27,287			27,287	27,287	65,000
Total 0 NULL:						13,06,156	3,27,469			3,27,469	16,33,625	45,48,000
Total 63 South-West Circle:						13,06,156	3,27,469			3,27,469	16,33,625	45,48,000
Total 106 Regulation of Weights and Measures:						13,06,156	3,27,469			3,27,469	16,33,625	45,48,000
Total 0 NULL:						13,06,156	3,27,469			3,27,469	16,33,625	45,48,000
Total 3475 Other General Economic Services:						71,88,586	4,89,501			4,89,501	76,78,087	2,81,90,000

CPAO Payment :	3,27,469
CPAO Deduct Refund :	
Total CPAO Figure :	3,27,469
Total Suspense :	3,27,469

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
3604	00	200	80	00	71		99,00,000			99,00,000	99,00,000	1,98,00,000
						Total 71 NULL:	99,00,000			99,00,000	99,00,000	1,98,00,000
					72		5,61,00,000			5,61,00,000	5,61,00,000	11,22,00,000
						Total 72 NULL:	5,61,00,000			5,61,00,000	5,61,00,000	11,22,00,000
						Total 0 NULL:	6,60,00,000			6,60,00,000	6,60,00,000	13,20,00,000
						Total 80 Basic Grant recommendation by 15th Finmance Commission:	6,60,00,000			6,60,00,000	6,60,00,000	13,20,00,000
	82	00			71		3,10,10,500			3,10,10,500	3,10,10,500	12,40,42,000
						Total 71 NULL:	3,10,10,500			3,10,10,500	3,10,10,500	12,40,42,000
					72		5,38,94,000			5,38,94,000	5,38,94,000	21,55,75,000
						Total 72 NULL:	5,38,94,000			5,38,94,000	5,38,94,000	21,55,75,000
						Total 0 NULL:	8,49,04,500			8,49,04,500	8,49,04,500	33,96,17,000
						Total 82 Share of Net proceeds recommended by the 5th State Finance Commission:	8,49,04,500			8,49,04,500	8,49,04,500	33,96,17,000
	84	00			72		1,23,99,000			1,23,99,000	1,23,99,000	4,95,96,000
						Total 72 NULL:	1,23,99,000			1,23,99,000	1,23,99,000	4,95,96,000
						Total 0 NULL:	1,23,99,000			1,23,99,000	1,23,99,000	4,95,96,000
						Total 84 Special Incentive Grant recommended under 5th State Finance Commission:	1,23,99,000			1,23,99,000	1,23,99,000	4,95,96,000
						Total 200 Other Miscellaneous Compensation and Assignments:	16,33,03,500			16,33,03,500	16,33,03,500	52,12,13,000
						Total 0 NULL:	16,33,03,500			16,33,03,500	16,33,03,500	52,12,13,000
						Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:	2,50,00,000	16,33,03,500		16,33,03,500	18,83,03,500	68,12,13,000
Grant : 46 Municipal Affairs												
Parameter : 1 Voted												
3604	00	200	92	00	71		1,71,17,500				1,71,17,500	10,95,56,000
						Total 71 NULL:	1,71,17,500				1,71,17,500	10,95,56,000
					72		10,02,500				10,02,500	64,11,000
						Total 72 NULL:	10,02,500				10,02,500	64,11,000
					73		17,85,000				17,85,000	1,14,16,000
						Total 73 NULL:	17,85,000				17,85,000	1,14,16,000
					74		20,80,000				20,80,000	1,33,17,000
						Total 74 NULL:	20,80,000				20,80,000	1,33,17,000
					75		15,37,500				15,37,500	98,42,000
						Total 75 NULL:	15,37,500				15,37,500	98,42,000
					76		6,85,000				6,85,000	43,84,000
						Total 76 NULL:	6,85,000				6,85,000	43,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 46 Municipal Affairs												
Parameter : 1 Voted												
3604	00	200	92	00	77	7,92,500					7,92,500	50,74,000
Total 77 NULL:						7,92,500					7,92,500	50,74,000
Total 0 NULL:						2,50,00,000					2,50,00,000	16,00,00,000
Total 92 Grant recommendation by 15th Finance Commission:						2,50,00,000					2,50,00,000	16,00,00,000
Total 200 Other Miscellaneous Compensation and Assignments:						2,50,00,000					2,50,00,000	16,00,00,000
Total 0 NULL:						2,50,00,000					2,50,00,000	16,00,00,000
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:						2,50,00,000	16,33,03,500			16,33,03,500	18,83,03,500	68,12,13,000

CPAO Payment :	16,33,03,500
CPAO Deduct Refund :	
Total CPAO Figure :	16,33,03,500
Total Suspense :	16,33,03,500

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 5 Centrally Sponsored Scheme												
4059	01	051	65	00	53		9,95,000			9,95,000	9,95,000	25,17,000
Total 53 NULL:							9,95,000			9,95,000	9,95,000	25,17,000
Total 0 NULL:							9,95,000			9,95,000	9,95,000	25,17,000
Total 65 Construction of ITI at Kewzing, South Sikkim:							9,95,000			9,95,000	9,95,000	25,17,000
Total 51 Construction:							9,95,000			9,95,000	9,95,000	25,17,000
Total 1 Office Buildings:							9,95,000			9,95,000	9,95,000	25,17,000
Total 4059 Capital Outlay on Public Works:							9,95,000			9,95,000	9,95,000	25,17,000

CPAO Payment :	9,95,000
CPAO Deduct Refund :	
Total CPAO Figure :	9,95,000
Total Suspense :	9,95,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
4202	03	102	61	00	75	99,84,238					99,84,238	2,00,00,000
Total 75 NULL:						99,84,238					99,84,238	2,00,00,000
91						1,31,35,846	51,29,554			51,29,554	1,82,65,400	5,00,00,000
Total 91 NULL:						1,31,35,846	51,29,554			51,29,554	1,82,65,400	5,00,00,000
Total 0 NULL:						2,31,20,084	51,29,554			51,29,554	2,82,49,638	7,00,00,000
Total 61 Stadium, Gymnasium and Playgrounds:						2,31,20,084	51,29,554			51,29,554	2,82,49,638	7,00,00,000
Total 102 Sports Stadia:						2,31,20,084	51,29,554			51,29,554	2,82,49,638	7,00,00,000
Total 3 Sports and Youth Services:						2,31,20,084	51,29,554			51,29,554	2,82,49,638	7,00,00,000
Total 4202 Capital Outlay on Education, Sports, Art and Culture:						2,31,20,084	51,29,554			51,29,554	2,82,49,638	7,00,00,000

CPAO Payment :	51,29,554
CPAO Deduct Refund :	
Total CPAO Figure :	51,29,554
Total Suspense :	51,29,554

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
4225	01	800	60	00	74		25,73,000			25,73,000	25,73,000	
Total 74 NULL:							25,73,000			25,73,000	25,73,000	
Total 0 NULL:							25,73,000			25,73,000	25,73,000	
Total 60 Construction:							25,73,000			25,73,000	25,73,000	
Total 800 Other expenditure:							25,73,000			25,73,000	25,73,000	
Total 1 Welfare of Scheduled Castes:							25,73,000			25,73,000	25,73,000	
Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:						8,78,804	1,68,36,972			1,68,36,972	1,77,15,776	4,89,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
4225	01	800	60	00	71	8,78,804					8,78,804	27,00,000
Total 71 NULL:						8,78,804					8,78,804	27,00,000
73							59,82,972			59,82,972	59,82,972	2,37,00,000
Total 73 NULL:							59,82,972			59,82,972	59,82,972	2,37,00,000
Total 0 NULL:						8,78,804	59,82,972			59,82,972	68,61,776	2,64,00,000
Total 60 Construction:						8,78,804	59,82,972			59,82,972	68,61,776	2,64,00,000
Total 800 Other expenditure:						8,78,804	59,82,972			59,82,972	68,61,776	2,64,00,000
Total 1 Welfare of Scheduled Castes:						8,78,804	59,82,972			59,82,972	68,61,776	2,64,00,000
03	800	43	00	82			82,81,000			82,81,000	82,81,000	2,25,00,000
Total 82 NULL:							82,81,000			82,81,000	82,81,000	2,25,00,000
Total 0 NULL:							82,81,000			82,81,000	82,81,000	2,25,00,000
Total 43 Schemes for Development of OBC and Denotified Tribes (DNT) and Semi nomadic tribes:							82,81,000			82,81,000	82,81,000	2,25,00,000
Total 800 Other Expenditure:							82,81,000			82,81,000	82,81,000	2,25,00,000
Total 3 Welfare of Backward Classes:							82,81,000			82,81,000	82,81,000	2,25,00,000
Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:						8,78,804	1,68,36,972			1,68,36,972	1,77,15,776	4,89,00,000

CPAO Payment :	1,68,36,972
CPAO Deduct Refund :	
Total CPAO Figure :	1,68,36,972
Total Suspense :	1,68,36,972

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 1 Agriculture												
Parameter : 1 Voted												
4401	00	104	01	44	77		4,72,500			4,72,500	4,72,500	10,00,000
Total 77 :							4,72,500			4,72,500	4,72,500	10,00,000
Total 44 Head Office Establishment:							4,72,500			4,72,500	4,72,500	10,00,000
Total 1 Agriculture Department:							4,72,500			4,72,500	4,72,500	10,00,000
Total 104 Agricultural Farms:							4,72,500			4,72,500	4,72,500	10,00,000
Total 0 NULL:							4,72,500			4,72,500	4,72,500	10,00,000
Total 4401 Capital Outlay on Crop Husbandry:							4,72,500			4,72,500	4,72,500	10,00,000

CPAO Payment :	4,72,500
CPAO Deduct Refund :	
Total CPAO Figure :	4,72,500
Total Suspense :	4,72,500

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted -----												
4408	01	101	01	72	53		55,50,624			55,50,624	55,50,624	
					Total 53 :		55,50,624			55,50,624	55,50,624	
					Total 72 Construction of Intermediate of Food Storage Godowns:		55,50,624			55,50,624	55,50,624	
					Total 1 National Food Security Mission:		55,50,624			55,50,624	55,50,624	
					Total 101 Procurement and Supply:		55,50,624			55,50,624	55,50,624	
					Total 1 Food:		55,50,624			55,50,624	55,50,624	
					Total 4408 Capital Outlay on Food Storage and Warehousing:	54,98,969	55,50,624			55,50,624	1,10,49,593	4,25,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 5 Centrally Sponsored Scheme												
4408	01	101	01	72	53	54,98,969					54,98,969	4,25,48,000
Total 53 :						54,98,969					54,98,969	4,25,48,000
Total 72 Construction of Intermediate of Food Storage Godowns:						54,98,969					54,98,969	4,25,48,000
Total 1 National Food Security Mission:						54,98,969					54,98,969	4,25,48,000
Total 101 Procurement and Supply:						54,98,969					54,98,969	4,25,48,000
Total 1 Food:						54,98,969					54,98,969	4,25,48,000
Total 4408 Capital Outlay on Food Storage and Warehousing:						54,98,969	55,50,624			55,50,624	1,10,49,593	4,25,48,000

CPAO Payment :	55,50,624
CPAO Deduct Refund :	
Total CPAO Figure :	55,50,624
Total Suspense :	55,50,624

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 1 Voted												
4575	06	101	00	00	72	82,50,000					82,50,000	4,00,00,000
Total 72 NULL:						82,50,000					82,50,000	4,00,00,000
Total 0 NULL:						82,50,000					82,50,000	4,00,00,000
Total 0 NULL:						82,50,000					82,50,000	4,00,00,000
Total 101 Border Area Development Programmes:						82,50,000					82,50,000	4,00,00,000
Total 6 Border Area Development:						82,50,000					82,50,000	4,00,00,000
Total 4575 Capital Outlay on other Special Areas Programmes:						82,50,000					82,50,000	4,00,00,000

CPAO Payment :
 CPAO Deduct Refund :
 Total CPAO Figure :
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 3 Charged												
6003	00	103	60	00	56	8,30,49,002					8,30,49,002	8,90,05,000
Total 56 NULL:						8,30,49,002					8,30,49,002	8,90,05,000
Total 0 NULL:						8,30,49,002					8,30,49,002	8,90,05,000
Total 60 Loan for Housing:						8,30,49,002					8,30,49,002	8,90,05,000
Total 103 Loans from Life Insurance Corporation of India:						8,30,49,002					8,30,49,002	8,90,05,000
105	61	00	56			5,88,15,400	27,42,800			27,42,800	6,15,58,200	35,22,32,000
Total 56 NULL:						5,88,15,400	27,42,800			27,42,800	6,15,58,200	35,22,32,000
Total 0 NULL:						5,88,15,400	27,42,800			27,42,800	6,15,58,200	35,22,32,000
Total 61 Loan for Rural Infrastructural Development:						5,88,15,400	27,42,800			27,42,800	6,15,58,200	35,22,32,000
Total 105 Loans from NABARD:						5,88,15,400	27,42,800			27,42,800	6,15,58,200	35,22,32,000
111	65	00	56			4,02,61,350	1,34,20,450			1,34,20,450	5,36,81,800	16,10,45,000
Total 56 NULL:						4,02,61,350	1,34,20,450			1,34,20,450	5,36,81,800	16,10,45,000
Total 0 NULL:						4,02,61,350	1,34,20,450			1,34,20,450	5,36,81,800	16,10,45,000
Total 65 Special State Govt. Secuirties:						4,02,61,350	1,34,20,450			1,34,20,450	5,36,81,800	16,10,45,000
Total 111 Special Securities issued to National Small Savings Fund of the Central Government:						4,02,61,350	1,34,20,450			1,34,20,450	5,36,81,800	16,10,45,000
Total 0 NULL:						18,21,25,752	1,61,63,250			1,61,63,250	19,82,89,002	60,22,82,000
Total 6003 Internal Debt of the State Government:						18,21,25,752	1,61,63,250			1,61,63,250	19,82,89,002	60,22,82,000

CPAO Payment :	1,61,63,250
CPAO Deduct Refund :	
Total CPAO Figure :	1,61,63,250
Total Suspense :	1,61,63,250

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 3 Charged												
6004	01	201	60	00	56	9,00,000	2,00,000			2,00,000	11,00,000	24,05,000
Total 56 NULL:						9,00,000	2,00,000			2,00,000	11,00,000	24,05,000
Total 0 NULL:						9,00,000	2,00,000			2,00,000	11,00,000	24,05,000
Total 60 HBA to All India Serive Officers:						9,00,000	2,00,000			2,00,000	11,00,000	24,05,000
Total 201 House Building Advances:						9,00,000	2,00,000			2,00,000	11,00,000	24,05,000
Total 1 Non-Plan Loans:						9,00,000	2,00,000			2,00,000	11,00,000	24,05,000
02	101	00	00	00	56	31,76,122	31,76,122			31,76,122	63,52,244	4,00,83,000
Total 56 NULL:						31,76,122	31,76,122			31,76,122	63,52,244	4,00,83,000
57						9,16,854	9,16,854			9,16,854	18,33,708	91,69,000
Total 57 NULL:						9,16,854	9,16,854			9,16,854	18,33,708	91,69,000
Total 0 NULL:						40,92,976	40,92,976			40,92,976	81,85,952	4,92,52,000
Total 0 NULL:						40,92,976	40,92,976			40,92,976	81,85,952	4,92,52,000
Total 101 Block Loans:						40,92,976	40,92,976			40,92,976	81,85,952	4,92,52,000
	105	00	00	00	56	56,72,544	56,72,544			56,72,544	1,13,45,088	5,70,98,000
Total 56 NULL:						56,72,544	56,72,544			56,72,544	1,13,45,088	5,70,98,000
Total 0 NULL:						56,72,544	56,72,544			56,72,544	1,13,45,088	5,70,98,000
Total 0 NULL:						56,72,544	56,72,544			56,72,544	1,13,45,088	5,70,98,000
Total 105 State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission:						56,72,544	56,72,544			56,72,544	1,13,45,088	5,70,98,000
Total 2 Loans for State/Union Territory Plan Schemes:						97,65,520	97,65,520			97,65,520	1,95,31,040	10,63,50,000
05	101	00	00	00	56	2,19,637	2,19,637			2,19,637	4,39,274	21,96,000
Total 56 NULL:						2,19,637	2,19,637			2,19,637	4,39,274	21,96,000
Total 0 NULL:						2,19,637	2,19,637			2,19,637	4,39,274	21,96,000
Total 0 NULL:						2,19,637	2,19,637			2,19,637	4,39,274	21,96,000
Total 101 Schemes of North Eastern Council:						2,19,637	2,19,637			2,19,637	4,39,274	21,96,000
Total 5 Loans for Special Schemes:						2,19,637	2,19,637			2,19,637	4,39,274	21,96,000
09	101	00	00	00	56	3,94,650	3,94,650			3,94,650	7,89,300	35,00,000
Total 56 NULL:						3,94,650	3,94,650			3,94,650	7,89,300	35,00,000
Total 0 NULL:						3,94,650	3,94,650			3,94,650	7,89,300	35,00,000
Total 0 NULL:						3,94,650	3,94,650			3,94,650	7,89,300	35,00,000
Total 101 Block Loans:						3,94,650	3,94,650			3,94,650	7,89,300	35,00,000
Total 9 Other Loans for States/Union Territory with Legislature Schemes:						3,94,650	3,94,650			3,94,650	7,89,300	35,00,000
Total 6004 Loans and Advances from the Central Government:						1,12,79,807	1,05,79,807			1,05,79,807	2,18,59,614	11,44,51,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	1,05,79,807
CPAO Deduct Refund :	
Total CPAO Figure :	1,05,79,807
Total Suspense :	1,05,79,807

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
7610	00	201	61	00	55	12,50,000					12,50,000	1,25,00,000
Total 55 NULL:						12,50,000					12,50,000	1,25,00,000
Total 0 NULL:						12,50,000					12,50,000	1,25,00,000
Total 61 House Building Advances to A.I.S. Officers:						12,50,000					12,50,000	1,25,00,000
Total 201 House Building Advances:						12,50,000					12,50,000	1,25,00,000
Total 0 NULL:						12,50,000					12,50,000	1,25,00,000
Total 7610 Loans to Government Servants, etc.:						12,50,000					12,50,000	1,25,00,000

CPAO Payment :
 CPAO Deduct Refund :
 Total CPAO Figure :
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	70,48,82,901	15,79,37,070			15,79,37,070	86,28,19,971	
Total 0 NULL:						70,48,82,901	15,79,37,070			15,79,37,070	86,28,19,971	
Total 0 NULL:						70,48,82,901	15,79,37,070			15,79,37,070	86,28,19,971	
Total 0 NULL:						70,48,82,901	15,79,37,070			15,79,37,070	86,28,19,971	
Total 101 General Provident Funds:						70,48,82,901	15,79,37,070			15,79,37,070	86,28,19,971	
Total 1 Civil:						70,48,82,901	15,79,37,070			15,79,37,070	86,28,19,971	
Total 8009 State Provident Funds:						1,49,19,09,181	29,07,50,525			29,07,50,525	1,78,26,59,706	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	3,00,000					3,00,000	
Total 0 NULL:						3,00,000					3,00,000	
Total 0 NULL:						3,00,000					3,00,000	
Total 0 NULL:						3,00,000					3,00,000	
Total 101 General Provident Funds:						3,00,000					3,00,000	
Total 1 Civil:						3,00,000					3,00,000	
Total 8009 State Provident Funds:						1,49,19,09,181	29,07,50,525			29,07,50,525	1,78,26,59,706	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	34,92,04,950	4,68,01,080			4,68,01,080	39,60,06,030	
Total 0 NULL:						34,92,04,950	4,68,01,080			4,68,01,080	39,60,06,030	
Total 0 NULL:						34,92,04,950	4,68,01,080			4,68,01,080	39,60,06,030	
Total 0 NULL:						34,92,04,950	4,68,01,080			4,68,01,080	39,60,06,030	
Total 101 General Provident Funds:						34,92,04,950	4,68,01,080			4,68,01,080	39,60,06,030	
Total 1 Civil:						34,92,04,950	4,68,01,080			4,68,01,080	39,60,06,030	
Total 8009 State Provident Funds:						1,49,19,09,181	29,07,50,525			29,07,50,525	1,78,26,59,706	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	19,37,20,345	3,09,90,110			3,09,90,110	22,47,10,455	
Total 0 NULL:						19,37,20,345	3,09,90,110			3,09,90,110	22,47,10,455	
Total 0 NULL:						19,37,20,345	3,09,90,110			3,09,90,110	22,47,10,455	
Total 0 NULL:						19,37,20,345	3,09,90,110			3,09,90,110	22,47,10,455	
Total 101 General Provident Funds:						19,37,20,345	3,09,90,110			3,09,90,110	22,47,10,455	
Total 1 Civil:						19,37,20,345	3,09,90,110			3,09,90,110	22,47,10,455	
Total 8009 State Provident Funds:						1,49,19,09,181	29,07,50,525			29,07,50,525	1,78,26,59,706	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	4,34,41,020	85,59,000			85,59,000	5,20,00,020	
Total 0 NULL:						4,34,41,020	85,59,000			85,59,000	5,20,00,020	
Total 0 NULL:						4,34,41,020	85,59,000			85,59,000	5,20,00,020	
Total 0 NULL:						4,34,41,020	85,59,000			85,59,000	5,20,00,020	
Total 101 General Provident Funds:						4,34,41,020	85,59,000			85,59,000	5,20,00,020	
Total 1 Civil:						4,34,41,020	85,59,000			85,59,000	5,20,00,020	
Total 8009 State Provident Funds:						1,49,19,09,181	29,07,50,525			29,07,50,525	1,78,26,59,706	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	20,03,59,965	4,64,63,265			4,64,63,265	24,68,23,230	
Total 0 NULL:						20,03,59,965	4,64,63,265			4,64,63,265	24,68,23,230	
Total 0 NULL:						20,03,59,965	4,64,63,265			4,64,63,265	24,68,23,230	
Total 0 NULL:						20,03,59,965	4,64,63,265			4,64,63,265	24,68,23,230	
Total 101 General Provident Funds:						20,03,59,965	4,64,63,265			4,64,63,265	24,68,23,230	
Total 1 Civil:						20,03,59,965	4,64,63,265			4,64,63,265	24,68,23,230	
Total 8009 State Provident Funds:						1,49,19,09,181	29,07,50,525			29,07,50,525	1,78,26,59,706	

CPAO Payment :	4,64,63,265
CPAO Deduct Refund :	
Total CPAO Figure :	4,64,63,265
Total Suspense :	4,64,63,265

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
8011	00	107	00	00	00	1,68,72,317	94,74,802			94,74,802	2,63,47,119	
Total 0 NULL:						1,68,72,317	94,74,802			94,74,802	2,63,47,119	
Total 0 NULL:						1,68,72,317	94,74,802			94,74,802	2,63,47,119	
Total 0 NULL:						1,68,72,317	94,74,802			94,74,802	2,63,47,119	
Total 107 State Government Employees' Group Insurance Scheme:						1,68,72,317	94,74,802			94,74,802	2,63,47,119	
Total 0 NULL:						1,68,72,317	94,74,802			94,74,802	2,63,47,119	
Total 8011 Insurance and Pension Funds:						1,68,72,317	94,74,802			94,74,802	2,63,47,119	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 0 Null Parameter : 2 Voted-Non-Plan												
8011	00	107	00	00	01							
Total 1 NULL:												
02												
Total 2 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 107 State Government Employees' Group Insurance Scheme:												
Total 0 NULL:												
Total 8011 Insurance and Pension Funds:						1,68,72,317	94,74,802			94,74,802	2,63,47,119	

CPAO Payment :	94,74,802
CPAO Deduct Refund :	
Total CPAO Figure :	94,74,802
Total Suspense :	94,74,802

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
8121	00	122	01	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 1 State Disaster Response Fund:						
						Total 122 State Disaster Response Fund:						
						Total 0 NULL:						
						Total 8121 General and Other Reserve Funds:						
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
	122	01	00	00								
						Total 0 NULL:						
						Total 0 NULL:						
						Total 1 State Disaster Response Fund:						
	02	00	00									
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 State Disaster Mitigation Fund:						
						Total 122 State Disaster Response Fund:						
						Total 0 NULL:						
						Total 8121 General and Other Reserve Funds:						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - EAST												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - WEST												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Sinking Fund-Investment Account:						
						Total 2 Sinking Fund Investment Account:						
						Total 8222 Sinking Funds:						

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Sinking Fund-Investment Account:						
						Total 2 Sinking Fund Investment Account:						
						Total 8222 Sinking Funds:						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Sinking Fund-Investment Account:						
						Total 2 Sinking Fund Investment Account:						
						Total 8222 Sinking Funds:						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - WEST												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Sinking Fund-Investment Account:						
						Total 2 Sinking Fund Investment Account:						
						Total 8222 Sinking Funds:						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Sinking Fund-Investment Account:						
						Total 2 Sinking Fund Investment Account:						
						Total 8222 Sinking Funds:						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Sinking Fund-Investment Account:						
						Total 2 Sinking Fund Investment Account:						
						Total 8222 Sinking Funds:						

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
8235	00	200	04	00	00		1,45,00,000			1,45,00,000	1,45,00,000	
Total 0 NULL:							1,45,00,000			1,45,00,000	1,45,00,000	
Total 0 NULL:							1,45,00,000			1,45,00,000	1,45,00,000	
Total 4 Sikkim Electricity Regulatory Commission Fund:							1,45,00,000			1,45,00,000	1,45,00,000	
Total 200 Other Funds:							1,45,00,000			1,45,00,000	1,45,00,000	
Total 0 NULL:							1,45,00,000			1,45,00,000	1,45,00,000	
Total 8235 General and Other Reserve Funds:							1,45,00,000			1,45,00,000	1,45,00,000	
Grant :												
Parameter : 98 Plan												
8235	00	120	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 120 Guarantee Redemption Fund Investment Account:												
Total 0 NULL:												
Total 8235 General and Other Reserve Funds:							1,45,00,000			1,45,00,000	1,45,00,000	

CPAO Payment :	1,45,00,000
CPAO Deduct Refund :	
Total CPAO Figure :	1,45,00,000
Total Suspense :	1,45,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
8342	00	117	01	00	00	4,32,336					4,32,336	
Total 0 NULL:						4,32,336					4,32,336	
Total 0 NULL:						4,32,336					4,32,336	
Total 1 Government Servants Contributions under Tier-I:						4,32,336					4,32,336	
Total 117 Defined Contribution Pension Scheme for Government Employees:						4,32,336					4,32,336	
Total 0 NULL:						4,32,336					4,32,336	
Total 8342 Other Deposits:						37,90,80,286	38,70,22,804			38,70,22,804	76,61,03,090	
Grant : 10 Finance												
Parameter : 1 Voted												
8342	00	117	00	00	00	37,86,47,950	38,70,22,804			38,70,22,804	76,56,70,754	
Total 0 NULL:						37,86,47,950	38,70,22,804			38,70,22,804	76,56,70,754	
Total 0 NULL:						37,86,47,950	38,70,22,804			38,70,22,804	76,56,70,754	
Total 0 NULL:						37,86,47,950	38,70,22,804			38,70,22,804	76,56,70,754	
Total 117 Defined Contribution Pension Scheme for Government Employees:						37,86,47,950	38,70,22,804			38,70,22,804	76,56,70,754	
Total 0 NULL:						37,86,47,950	38,70,22,804			38,70,22,804	76,56,70,754	
Total 8342 Other Deposits:						37,90,80,286	38,70,22,804			38,70,22,804	76,61,03,090	

CPAO Payment :	38,70,22,804
CPAO Deduct Refund :	
Total CPAO Figure :	38,70,22,804
Total Suspense :	38,70,22,804

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
8443	00	103	00	00	00		9,76,535			9,76,535	9,76,535	
						Total 0 NULL:	9,76,535			9,76,535	9,76,535	
						Total 0 NULL:	9,76,535			9,76,535	9,76,535	
						Total 0 NULL:	9,76,535			9,76,535	9,76,535	
						Total 103 Security Deposit:	9,76,535			9,76,535	9,76,535	
	108	00	00	00			7,61,572			7,61,572	7,61,572	
						Total 0 NULL:	7,61,572			7,61,572	7,61,572	
						Total 0 NULL:	7,61,572			7,61,572	7,61,572	
						Total 0 NULL:	7,61,572			7,61,572	7,61,572	
						Total 108 PWD Deposit:	7,61,572			7,61,572	7,61,572	
	800	00	00	00			1,99,999				1,99,999	
						Total 0 NULL:	1,99,999				1,99,999	
						Total 0 NULL:	1,99,999				1,99,999	
						Total 0 NULL:	1,99,999				1,99,999	
						Total 800 Other Deposit:	1,99,999				1,99,999	
						Total 0 NULL:	1,99,999	17,38,107		17,38,107	19,38,106	
						Total 8443 Civil Deposits:	1,99,999	17,38,107		17,38,107	19,38,106	

CPAO Payment :	38,87,132
CPAO Deduct Refund :	
Total CPAO Figure :	38,87,132
Total Suspense :	38,87,132

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 0 Null												
8658	00	101	00	00	00	79,497					79,497	
Total 0 NULL:						79,497					79,497	
Total 0 NULL:						79,497					79,497	
Total 0 NULL:						79,497					79,497	
Total 101 Pay and Accounts Office -Suspense:						79,497					79,497	
135	00	00	00	00		14,084	39,113			39,113	53,197	
Total 0 NULL:						14,084	39,113			39,113	53,197	
Total 0 NULL:						14,084	39,113			39,113	53,197	
Total 0 NULL:						14,084	39,113			39,113	53,197	
Total 135 Cash Settlement between A.G. Sikkim and Other State:						14,084	39,113			39,113	53,197	
Total 0 NULL:						93,581	39,113			39,113	1,32,694	
Total 8658 Suspense Accounts:						1,58,05,942	52,24,343	-	85,36,295	-	33,11,952	1,07,27,446

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
8658	00	101	00	00	00	1,73,89,079	46,95,779			46,95,779	2,20,84,858	
Total 0 NULL:						1,73,89,079	46,95,779			46,95,779	2,20,84,858	
Total 0 NULL:						1,73,89,079	46,95,779			46,95,779	2,20,84,858	
Total 0 NULL:						1,73,89,079	46,95,779			46,95,779	2,20,84,858	
Total 101 Pay and Accounts Office -Suspense:						1,73,89,079	46,95,779			46,95,779	2,20,84,858	
135	00	00	00	00		41,37,913	4,89,451			4,89,451	46,27,364	
Total 0 NULL:						41,37,913	4,89,451			4,89,451	46,27,364	
Total 0 NULL:						41,37,913	4,89,451			4,89,451	46,27,364	
Total 0 NULL:						41,37,913	4,89,451			4,89,451	46,27,364	
Total 135 Cash Settlement between A.G. Sikkim and Other State:						41,37,913	4,89,451			4,89,451	46,27,364	
Total 0 NULL:						2,15,26,992	51,85,230			51,85,230	2,67,12,222	
Total 8658 Suspense Accounts:						1,58,05,942	52,24,343	-	85,36,295	-	33,11,952	1,07,27,446

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok													
Grant : 0 Null													
Parameter : 98 Plan													
8658	00	102	01	00	00	-	5				-	5	
Total 0 NULL:						-	5				-	5	
Total 0 NULL:						-	5				-	5	
Total 1 Treasury Suspense:						-	5				-	5	
	02		00		00	42,54,244					32,44,477		
Total 0 NULL:						42,54,244					32,44,477		
Total 0 NULL:						42,54,244					32,44,477		
Total 2 Objection Book Suspense:						42,54,244					32,44,477		
Total 102 Suspense Account (Civil):						42,54,239					32,44,472		
Total 0 NULL:						42,54,239					32,44,472		
Total 8658 Suspense Accounts:						1,58,05,942	52,24,343	-	85,36,295	-	33,11,952	1,07,27,446	
Grant : 10 Finance													
Parameter : 1 Voted													
8658	00	101	00	00	00	-	97,11,241	-	85,36,295	-	85,36,295	-	1,82,47,536
Total 0 NULL:						-	97,11,241	-	85,36,295	-	85,36,295	-	1,82,47,536
Total 0 NULL:						-	97,11,241	-	85,36,295	-	85,36,295	-	1,82,47,536
Total 0 NULL:						-	97,11,241	-	85,36,295	-	85,36,295	-	1,82,47,536
Total 101 Pay and Accounts Office -Suspense:						-	97,11,241	-	85,36,295	-	85,36,295	-	1,82,47,536
135	00		00		00	-	28,75,250				-	28,75,250	
Total 0 NULL:						-	28,75,250				-	28,75,250	
Total 0 NULL:						-	28,75,250				-	28,75,250	
Total 0 NULL:						-	28,75,250				-	28,75,250	
Total 135 Cash Settlement between A.G. Sikkim and Other State:						-	28,75,250				-	28,75,250	
Total 0 NULL:						-	1,25,86,491		85,36,295	-	85,36,295	-	2,11,22,786
Total 8658 Suspense Accounts:						1,58,05,942	52,24,343	-	85,36,295	-	33,11,952	1,07,27,446	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : Parameter : 98 Plan												
8658	00	102	01	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 1 Treasury Suspense:												
Total 102 Suspense Account (Civil):												
Total 0 NULL:												
Total 8658 Suspense Accounts:						1,58,05,942	52,24,343	-	85,36,295	-	33,11,952	1,07,27,446

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 0 Null Parameter : 98 Plan														
8658	00	102	01	00	00	-	450				-	450		
							Total 0 NULL:				-	450		
							Total 0 NULL:				-	450		
							Total 1 Treasury Suspense:				-	450		
	02		00		00		16,95,447					8,50,327		
							Total 0 NULL:					8,50,327		
							Total 0 NULL:					8,50,327		
							Total 2 Objection Book Suspense:					8,50,327		
							Total 102 Suspense Account (Civil):					8,49,877		
							Total 0 NULL:					8,49,877		
							Total 8658 Suspense Accounts:	1,58,05,942	52,24,343	-	85,36,295	-	33,11,952	1,07,27,446

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 0 Null Parameter : 98 Plan												
8658	00	102	02	00	00						80,000	
Total 0 NULL:											80,000	
Total 0 NULL:											80,000	
Total 2 Objection Book Suspense:											80,000	
Total 102 Suspense Account (Civil):											80,000	
Total 0 NULL:											80,000	
Total 8658 Suspense Accounts:						1,58,05,942	52,24,343	-	85,36,295	-	33,11,952	1,07,27,446

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 0 Null Parameter : 98 Plan												
8658	00	102	02	00	00	8,22,624					8,30,967	
Total 0 NULL:						8,22,624					8,30,967	
Total 0 NULL:						8,22,624					8,30,967	
Total 2 Objection Book Suspense:						8,22,624					8,30,967	
Total 102 Suspense Account (Civil):						8,22,624					8,30,967	
Total 0 NULL:						8,22,624					8,30,967	
Total 8658 Suspense Accounts:						1,58,05,942	52,24,343	-	85,36,295	-	33,11,952	1,07,27,446

CPAO Payment :	
CPAO Deduct Refund :	
Total CPAO Figure :	
Total Suspense :	85,36,295

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - EAST												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - WEST												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

CPAO Payment :	56,36,44,372
CPAO Deduct Refund :	
Total CPAO Figure :	56,36,44,372
Total Suspense :	56,36,44,372

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
8672	00	101	00	00	00	1,15,000					1,15,000	
Total 0 NULL:						1,15,000					1,15,000	
Total 0 NULL:						1,15,000					1,15,000	
Total 0 NULL:						1,15,000					1,15,000	
Total 101 Civil:						1,15,000					1,15,000	
Total 0 NULL:						1,15,000					1,15,000	
Total 8672 Permanent Cash Imprest:						95,000					95,000	
Grant : 10 Finance												
Parameter : 1 Voted												
8672	00	101	00	00	00	-	20,000				-	20,000
Total 0 NULL:						-	20,000				-	20,000
Total 0 NULL:						-	20,000				-	20,000
Total 0 NULL:						-	20,000				-	20,000
Total 101 Civil:						-	20,000				-	20,000
Total 0 NULL:						-	20,000				-	20,000
Total 8672 Permanent Cash Imprest:						95,000					95,000	

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Public Works Cheques:						
						Total 102 Public Works Remittances:						
108	02	00	00									
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Other Departmental Cheques:						
						Total 108 Other Departmental Remittances:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8782	00	000	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Public Works Cheques:						
						Total 102 Public Works Remittances:						
103	02	00	00									
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Forest Cheques:						
						Total 103 Forest Remittances:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - WEST												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Public Works Cheques:						
						Total 102 Public Works Remittances:						
103	02	00	00									
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Forest Cheques:						
						Total 103 Forest Remittances:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Public Works Cheques:						
						Total 102 Public Works Remittances:						
103	02	00	00									
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Forest Cheques:						
						Total 103 Forest Remittances:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Public Works Cheques:						
						Total 102 Public Works Remittances:						
103	02	00	00									
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Forest Cheques:						
						Total 103 Forest Remittances:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : Parameter : 99 Non Plan 8782 00 103 02 00 00												
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Forest Cheques:						
						Total 103 Forest Remittances:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

CPAO Payment :	8,10,54,048
CPAO Deduct Refund :	
Total CPAO Figure :	8,10,54,048
Total Suspense :	8,10,54,048

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - EAST												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - WEST												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :