

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2011	02	101	61	00	71	27,39,340					27,39,340	50,00,000
					<b>Total 71 NULL:</b>	27,39,340					27,39,340	50,00,000
					72	22,00,000					22,00,000	45,00,000
					<b>Total 72 NULL:</b>	22,00,000					22,00,000	45,00,000
					73	5,00,000					5,00,000	10,00,000
					<b>Total 73 NULL:</b>	5,00,000					5,00,000	10,00,000
					<b>Total 0 NULL:</b>	54,39,340					54,39,340	1,05,00,000
					<b>Total 61 Discretionary Grants:</b>	54,39,340					54,39,340	1,05,00,000
	62		00		01	2,40,92,000	30,11,500			30,11,500	2,71,03,500	3,71,46,000
					<b>Total 1 NULL:</b>	2,40,92,000	30,11,500			30,11,500	2,71,03,500	3,71,46,000
					11	1,02,226					1,02,226	25,00,000
					<b>Total 11 NULL:</b>	1,02,226					1,02,226	25,00,000
					50	26,04,149	1,81,501			1,81,501	27,85,650	30,00,000
					<b>Total 50 NULL:</b>	26,04,149	1,81,501			1,81,501	27,85,650	30,00,000
					<b>Total 0 NULL:</b>	2,67,98,375	31,93,001			31,93,001	2,99,91,376	4,26,46,000
					<b>Total 62 Members:</b>	2,67,98,375	31,93,001			31,93,001	2,99,91,376	4,26,46,000
					<b>Total 101 Legislative Assembly:</b>	3,22,37,715	31,93,001			31,93,001	3,54,30,716	5,31,46,000
103	63		00		01	8,34,54,733	1,04,52,538			1,04,52,538	9,39,07,271	13,39,20,000
					<b>Total 1 NULL:</b>	8,34,54,733	1,04,52,538			1,04,52,538	9,39,07,271	13,39,20,000
					02	47,98,145	4,29,550			4,29,550	52,27,695	73,71,000
					<b>Total 2 NULL:</b>	47,98,145	4,29,550			4,29,550	52,27,695	73,71,000
					11	10,78,993	2,38,873			2,38,873	13,17,866	20,00,000
					<b>Total 11 NULL:</b>	10,78,993	2,38,873			2,38,873	13,17,866	20,00,000
					13	1,22,69,988	64,50,841			64,50,841	1,87,20,829	2,99,18,000
					<b>Total 13 NULL:</b>	1,22,69,988	64,50,841			64,50,841	1,87,20,829	2,99,18,000
					50	15,49,845	37,082			37,082	15,86,927	30,00,000
					<b>Total 50 NULL:</b>	15,49,845	37,082			37,082	15,86,927	30,00,000
					<b>Total 0 NULL:</b>	10,31,51,704	1,76,08,884			1,76,08,884	12,07,60,588	17,62,09,000
					<b>Total 63 Establishment:</b>	10,31,51,704	1,76,08,884			1,76,08,884	12,07,60,588	17,62,09,000
					<b>Total 103 Legislative Secretariat:</b>	10,31,51,704	1,76,08,884			1,76,08,884	12,07,60,588	17,62,09,000
104	63		00		01	73,20,723	8,49,733			8,49,733	81,70,456	1,13,45,000
					<b>Total 1 NULL:</b>	73,20,723	8,49,733			8,49,733	81,70,456	1,13,45,000
					50	13,98,472	11,843			11,843	14,10,315	15,68,000
					<b>Total 50 NULL:</b>	13,98,472	11,843			11,843	14,10,315	15,68,000
					<b>Total 0 NULL:</b>	87,19,195	8,61,576			8,61,576	95,80,771	1,29,13,000
					<b>Total 63 Establishment:</b>	87,19,195	8,61,576			8,61,576	95,80,771	1,29,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2011	02	104				Total 104 Legislators Hostel:	87,19,195	8,61,576		8,61,576	95,80,771	1,29,13,000
		800	64	00	32		9,00,000				9,00,000	9,00,000
						Total 32 NULL:	9,00,000				9,00,000	9,00,000
						Total 0 NULL:	9,00,000				9,00,000	9,00,000
						Total 64 Regional Institute of Parliamentary Studies & Training for North-East Region of India:	9,00,000				9,00,000	9,00,000
		65	00	32			1,19,607				1,19,607	9,00,000
						Total 32 NULL:	1,19,607				1,19,607	9,00,000
						Total 0 NULL:	1,19,607				1,19,607	9,00,000
						Total 65 Other Contributions:	1,19,607				1,19,607	9,00,000
						Total 800 Other Expenditure:	10,19,607				10,19,607	18,00,000
	911	00	00	00			- 68,989				- 68,989	
						Total 0 NULL:	- 68,989				- 68,989	
						Total 0 NULL:	- 68,989				- 68,989	
						Total 0 NULL:	- 68,989				- 68,989	
						Total 911 Deduct Recoveries of Overpayments:	- 68,989				- 68,989	
						Total 2 State/Union Territory Legislatures:	14,50,59,232	2,16,63,461		2,16,63,461	16,67,22,693	24,40,68,000
						Total 2011 Parliament/State/Union Territory Legislatures:	14,97,49,478	2,21,11,461		2,21,11,461	17,18,60,939	25,29,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 3 Charged</b>												
2011	02	101	60	00	01	35,58,667	4,48,000			4,48,000	40,06,667	53,16,000
<b>Total 1 NULL:</b>						35,58,667	4,48,000			4,48,000	40,06,667	53,16,000
11						11,31,579					11,31,579	36,00,000
<b>Total 11 NULL:</b>						11,31,579					11,31,579	36,00,000
<b>Total 0 NULL:</b>						46,90,246	4,48,000			4,48,000	51,38,246	89,16,000
<b>Total 60 Speaker and Deputy Speaker:</b>						46,90,246	4,48,000			4,48,000	51,38,246	89,16,000
<b>Total 101 Legislative Assembly:</b>						46,90,246	4,48,000			4,48,000	51,38,246	89,16,000
<b>Total 2 State/Union Territory Legislatures:</b>						46,90,246	4,48,000			4,48,000	51,38,246	89,16,000
<b>Total 2011 Parliament/State/Union Territory Legislatures:</b>						14,97,49,478	2,21,11,461			2,21,11,461	17,18,60,939	25,29,84,000

CPAO Payment :	2,21,11,461
CPAO Deduct Refund :	
Total CPAO Figure :	2,21,11,461
Total Suspense :	2,21,11,461

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 44 Governor</b>										
<b>Parameter : 3 Charged</b>										
2012	03	090	00 00 01	1,85,40,377	21,39,925	-	23,382	21,16,543	2,06,56,920	2,65,28,000
<b>Total 1 NULL:</b>				1,85,40,377	21,39,925	-	23,382	21,16,543	2,06,56,920	2,65,28,000
			02	33,27,765	4,24,790			4,24,790	37,52,555	40,44,000
<b>Total 2 NULL:</b>				33,27,765	4,24,790			4,24,790	37,52,555	40,44,000
			11	19,98,969	50,000	-	77,133	1,50,000	21,21,836	20,00,000
<b>Total 11 NULL:</b>				19,98,969	50,000	-	77,133	1,50,000	21,21,836	20,00,000
			13	42,78,375	2,20,032	-	2,384	2,17,648	44,96,023	46,59,000
<b>Total 13 NULL:</b>				42,78,375	2,20,032	-	2,384	2,17,648	44,96,023	46,59,000
<b>Total 0 NULL:</b>				2,81,45,486	28,34,747	-	79,517	1,26,618	28,81,848	3,10,27,334
<b>Total 0 NULL:</b>				2,81,45,486	28,34,747	-	79,517	1,26,618	28,81,848	3,10,27,334
<b>Total 90 Secretariat:</b>				2,81,45,486	28,34,747	-	79,517	1,26,618	28,81,848	3,10,27,334
101	00	00	01	34,17,821	2,91,000			2,91,000	37,08,821	42,00,000
<b>Total 1 NULL:</b>				34,17,821	2,91,000			2,91,000	37,08,821	42,00,000
<b>Total 0 NULL:</b>				34,17,821	2,91,000			2,91,000	37,08,821	42,00,000
<b>Total 0 NULL:</b>				34,17,821	2,91,000			2,91,000	37,08,821	42,00,000
<b>Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:</b>				34,17,821	2,91,000			2,91,000	37,08,821	42,00,000
102	00	00	71	85,25,258	25,000			25,000	85,50,258	1,00,00,000
<b>Total 71 NULL:</b>				85,25,258	25,000			25,000	85,50,258	1,00,00,000
<b>Total 0 NULL:</b>				85,25,258	25,000			25,000	85,50,258	1,00,00,000
<b>Total 0 NULL:</b>				85,25,258	25,000			25,000	85,50,258	1,00,00,000
<b>Total 102 Discretionary Grants:</b>				85,25,258	25,000			25,000	85,50,258	1,00,00,000
103	00	00	01	2,52,33,926	32,53,533		23,382	32,76,915	2,85,10,841	3,86,96,000
<b>Total 1 NULL:</b>				2,52,33,926	32,53,533		23,382	32,76,915	2,85,10,841	3,86,96,000
			13	1,13,216	81,205	-	1,192	80,013	1,93,229	2,50,000
<b>Total 13 NULL:</b>				1,13,216	81,205	-	1,192	80,013	1,93,229	2,50,000
			50	74,75,549	64,318			64,318	75,39,867	74,00,000
<b>Total 50 NULL:</b>				74,75,549	64,318			64,318	75,39,867	74,00,000
<b>Total 0 NULL:</b>				3,28,22,691	33,99,056	-	1,192	23,382	34,21,246	3,62,43,937
<b>Total 0 NULL:</b>				3,28,22,691	33,99,056	-	1,192	23,382	34,21,246	3,62,43,937
<b>Total 103 Household Establishment:</b>				3,28,22,691	33,99,056	-	1,192	23,382	34,21,246	3,62,43,937
104	00	00	73	18,83,899	55,468			55,468	19,39,367	20,00,000
<b>Total 73 NULL:</b>				18,83,899	55,468			55,468	19,39,367	20,00,000
			74	1,00,065					1,00,065	1,00,000
<b>Total 74 NULL:</b>				1,00,065					1,00,065	1,00,000
<b>Total 0 NULL:</b>				19,83,964	55,468			55,468	20,39,432	21,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 44 Governor</b>													
<b>Parameter : 3 Charged</b>													
2012	03	104	00	<b>Total 0 NULL:</b>			19,83,964	55,468		55,468	20,39,432	21,00,000	
				<b>Total 104 Sumptuary Allowances:</b>			19,83,964	55,468		55,468	20,39,432	21,00,000	
	105	00	00	74		4,30,111	22,500			22,500	4,52,611	5,00,000	
				<b>Total 74 NULL:</b>			4,30,111	22,500		22,500	4,52,611	5,00,000	
				<b>Total 0 NULL:</b>			4,30,111	22,500		22,500	4,52,611	5,00,000	
				<b>Total 0 NULL:</b>			4,30,111	22,500		22,500	4,52,611	5,00,000	
				<b>Total 105 Medical Facilities:</b>			4,30,111	22,500		22,500	4,52,611	5,00,000	
	106	00	00	50		24,142					24,142	25,000	
				<b>Total 50 NULL:</b>			24,142				24,142	25,000	
				<b>Total 0 NULL:</b>			24,142				24,142	25,000	
				<b>Total 0 NULL:</b>			24,142				24,142	25,000	
				<b>Total 106 Entertainment Expenses:</b>			24,142				24,142	25,000	
	107	00	00	71		3,98,017					3,98,017	4,00,000	
				<b>Total 71 NULL:</b>			3,98,017				3,98,017	4,00,000	
				<b>Total 0 NULL:</b>			3,98,017				3,98,017	4,00,000	
				<b>Total 0 NULL:</b>			3,98,017				3,98,017	4,00,000	
				<b>Total 107 Expenditure from Contract Allowance:</b>			3,98,017				3,98,017	4,00,000	
	108	00	00	11		12,58,749	16,500	-	1,50,000	-	1,33,500	11,25,249	
				<b>Total 11 NULL:</b>			12,58,749	16,500	-	1,50,000	-	1,33,500	11,25,249
				<b>Total 0 NULL:</b>			12,58,749	16,500	-	1,50,000	-	1,33,500	11,25,249
				<b>Total 0 NULL:</b>			12,58,749	16,500	-	1,50,000	-	1,33,500	11,25,249
				<b>Total 108 Tour Expenses:</b>			12,58,749	16,500	-	1,50,000	-	1,33,500	11,25,249
	911	00	00	00		-	31,568				-	31,568	
				<b>Total 0 NULL:</b>			-	31,568			-	31,568	
				<b>Total 0 NULL:</b>			-	31,568			-	31,568	
				<b>Total 0 NULL:</b>			-	31,568			-	31,568	
				<b>Total 911 Deduct Recoveries of Overpayments:</b>			-	31,568			-	31,568	
				<b>Total 3 Governor/Administrator of Union Territories:</b>			7,69,74,671	66,44,271	-	80,709	65,63,562	8,35,38,233	10,21,02,000
				<b>Total 2012 President,Vice-President/Governor/Administrator of Union Territories:</b>			7,69,74,671	66,44,271	-	80,709	65,63,562	8,35,38,233	10,21,02,000

CPAO Payment :	66,44,271
CPAO Deduct Refund :	80,709
Total CPAO Figure :	65,63,562
Total Suspense :	66,44,271

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2013	00	101	60	00	01	12,80,000	1,60,000			1,60,000	14,40,000	25,00,000
<b>Total 1 NULL:</b>						12,80,000	1,60,000			1,60,000	14,40,000	25,00,000
<b>Total 0 NULL:</b>						12,80,000	1,60,000			1,60,000	14,40,000	25,00,000
<b>Total 60 Salaries of Chief Minister:</b>						12,80,000	1,60,000			1,60,000	14,40,000	25,00,000
		61	00	01		1,10,34,580	13,72,500			13,72,500	1,24,07,080	2,19,28,000
<b>Total 1 NULL:</b>						1,10,34,580	13,72,500			13,72,500	1,24,07,080	2,19,28,000
<b>Total 0 NULL:</b>						1,10,34,580	13,72,500			13,72,500	1,24,07,080	2,19,28,000
<b>Total 61 Salaries of Ministers:</b>						1,10,34,580	13,72,500			13,72,500	1,24,07,080	2,19,28,000
<b>Total 101 Salary of Ministers and Deputy Ministers:</b>						1,23,14,580	15,32,500			15,32,500	1,38,47,080	2,44,28,000
102	60	00	71			8,80,000	1,10,000			1,10,000	9,90,000	16,00,000
<b>Total 71 NULL:</b>						8,80,000	1,10,000			1,10,000	9,90,000	16,00,000
<b>Total 0 NULL:</b>						8,80,000	1,10,000			1,10,000	9,90,000	16,00,000
<b>Total 60 Sumptuary and Other Allowances of Chief Minister:</b>						8,80,000	1,10,000			1,10,000	9,90,000	16,00,000
		61	00	71		70,10,667	8,80,000			8,80,000	78,90,667	1,20,00,000
<b>Total 71 NULL:</b>						70,10,667	8,80,000			8,80,000	78,90,667	1,20,00,000
<b>Total 0 NULL:</b>						70,10,667	8,80,000			8,80,000	78,90,667	1,20,00,000
<b>Total 61 Sumptuary and Other Allowances of Ministers:</b>						70,10,667	8,80,000			8,80,000	78,90,667	1,20,00,000
<b>Total 102 Sumptuary and other Allowances:</b>						78,90,667	9,90,000			9,90,000	88,80,667	1,36,00,000
104	00	00	50			38,00,632					38,00,632	50,00,000
<b>Total 50 NULL:</b>						38,00,632					38,00,632	50,00,000
<b>Total 0 NULL:</b>						38,00,632					38,00,632	50,00,000
<b>Total 0 NULL:</b>						38,00,632					38,00,632	50,00,000
<b>Total 104 Entertainment and Hospitality Expenses:</b>						38,00,632					38,00,632	50,00,000
105	60	00	72			9,35,85,422	82,36,022			82,36,022	10,18,21,444	10,00,00,000
<b>Total 72 NULL:</b>						9,35,85,422	82,36,022			82,36,022	10,18,21,444	10,00,00,000
<b>Total 0 NULL:</b>						9,35,85,422	82,36,022			82,36,022	10,18,21,444	10,00,00,000
<b>Total 60 Discretionary grant by Chief Minister:</b>						9,35,85,422	82,36,022			82,36,022	10,18,21,444	10,00,00,000
		61	00	72		10,87,000	2,62,000			2,62,000	13,49,000	82,50,000
<b>Total 72 NULL:</b>						10,87,000	2,62,000			2,62,000	13,49,000	82,50,000
<b>Total 0 NULL:</b>						10,87,000	2,62,000			2,62,000	13,49,000	82,50,000
<b>Total 61 Discretionary grant by Minister:</b>						10,87,000	2,62,000			2,62,000	13,49,000	82,50,000
<b>Total 105 Discretionary grant by Ministers:</b>						9,46,72,422	84,98,022			84,98,022	10,31,70,444	10,82,50,000
106	60	00	01			1,73,63,020	20,87,957			20,87,957	1,94,50,977	2,17,22,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 14 Home</b>										
<b>Parameter : 1 Voted</b>										
2013	00	106	60	00						
				<b>Total 1 NULL:</b>	1,73,63,020	20,87,957		20,87,957	1,94,50,977	2,17,22,000
			02		64,16,180	7,78,610	- 14,995	7,63,615	71,79,795	1,10,14,000
				<b>Total 2 NULL:</b>	64,16,180	7,78,610	- 14,995	7,63,615	71,79,795	1,10,14,000
			11		46,800	31,377		31,377	78,177	8,25,000
				<b>Total 11 NULL:</b>	46,800	31,377		31,377	78,177	8,25,000
				<b>Total 0 NULL:</b>	2,38,26,000	28,97,944	- 14,995	28,82,949	2,67,08,949	3,35,61,000
				<b>Total 60 Establishment:</b>	2,38,26,000	28,97,944	- 14,995	28,82,949	2,67,08,949	3,35,61,000
				<b>Total 106 Cabinet Secretariat:</b>	2,38,26,000	28,97,944	- 14,995	28,82,949	2,67,08,949	3,35,61,000
108	60	00	11		79,44,635	8,00,000	- 74,559	7,25,441	86,70,076	75,00,000
				<b>Total 11 NULL:</b>	79,44,635	8,00,000	- 74,559	7,25,441	86,70,076	75,00,000
				<b>Total 0 NULL:</b>	79,44,635	8,00,000	- 74,559	7,25,441	86,70,076	75,00,000
				<b>Total 60 Tour Expenses of Chief Minister:</b>	79,44,635	8,00,000	- 74,559	7,25,441	86,70,076	75,00,000
	61	00	11		2,08,643				2,08,643	16,50,000
				<b>Total 11 NULL:</b>	2,08,643				2,08,643	16,50,000
				<b>Total 0 NULL:</b>	2,08,643				2,08,643	16,50,000
				<b>Total 61 Tour Expenses of Ministers:</b>	2,08,643				2,08,643	16,50,000
				<b>Total 108 Tour Expenses:</b>	81,53,278	8,00,000	- 74,559	7,25,441	88,78,719	91,50,000
800	00	00	13		1,48,53,429	38,75,373	- 3,588	38,71,785	1,87,25,214	2,61,00,000
				<b>Total 13 NULL:</b>	1,48,53,429	38,75,373	- 3,588	38,71,785	1,87,25,214	2,61,00,000
				<b>Total 0 NULL:</b>	1,48,53,429	38,75,373	- 3,588	38,71,785	1,87,25,214	2,61,00,000
				<b>Total 0 NULL:</b>	1,48,53,429	38,75,373	- 3,588	38,71,785	1,87,25,214	2,61,00,000
				<b>Total 800 Other Expenditure:</b>	1,48,53,429	38,75,373	- 3,588	38,71,785	1,87,25,214	2,61,00,000
				<b>Total 0 NULL:</b>	16,55,11,008	1,85,93,839	- 93,142	1,85,00,697	18,40,11,705	22,00,89,000
				<b>Total 2013 Council of Ministers:</b>	16,55,11,008	1,85,93,839	- 93,142	1,85,00,697	18,40,11,705	22,00,89,000

CPAO Payment :	1,85,93,839
CPAO Deduct Refund :	93,142
<b>Total CPAO Figure :</b>	<b>1,85,00,697</b>
<b>Total Suspense :</b>	<b>1,85,93,839</b>





Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	114	67	74		40,54,814	4,95,416			4,95,416	45,50,230	78,72,000
					<b>Total 1 :</b>	40,54,814	4,95,416			4,95,416	45,50,230	78,72,000
				13		40,429					40,429	55,000
					<b>Total 13 :</b>	40,429					40,429	55,000
					<b>Total 74 District Legal Services Authority East &amp; North:</b>	40,95,243	4,95,416			4,95,416	45,90,659	79,27,000
				75	01	22,72,078	2,83,832			2,83,832	25,55,910	56,21,000
					<b>Total 1 :</b>	22,72,078	2,83,832			2,83,832	25,55,910	56,21,000
					11	1,500					1,500	17,000
					<b>Total 11 :</b>	1,500					1,500	17,000
					13	53,947					53,947	55,000
					<b>Total 13 :</b>	53,947					53,947	55,000
					<b>Total 75 District Legal Services Authority South &amp; West:</b>	23,27,525	2,83,832			2,83,832	26,11,357	56,93,000
				76	01	18,77,040	2,23,112			2,23,112	21,00,152	28,46,000
					<b>Total 1 :</b>	18,77,040	2,23,112			2,23,112	21,00,152	28,46,000
					<b>Total 76 Taluka's Legal Services Committee (East &amp; North):</b>	18,77,040	2,23,112			2,23,112	21,00,152	28,46,000
				77	01	13,36,734	1,69,178			1,69,178	15,05,912	21,48,000
					<b>Total 1 :</b>	13,36,734	1,69,178			1,69,178	15,05,912	21,48,000
					13	21,400	6,801			6,801	28,201	55,000
					<b>Total 13 :</b>	21,400	6,801			6,801	28,201	55,000
					<b>Total 77 Taluka's Legal Services Committee (South &amp; West):</b>	13,58,134	1,75,979			1,75,979	15,34,113	22,03,000
					<b>Total 67 Legal Advisers and Counsels:</b>	4,20,49,381	43,79,042			43,79,042	4,64,28,423	7,78,46,000
					<b>Total 114 Legal Advisors and Counsels:</b>	4,20,49,381	43,79,042			43,79,042	4,64,28,423	7,78,46,000
800	70	00	01			69,49,192	11,69,962			11,69,962	81,19,154	1,71,91,000
					<b>Total 1 NULL:</b>	69,49,192	11,69,962			11,69,962	81,19,154	1,71,91,000
					02	4,09,563	64,076			64,076	4,73,639	5,60,000
					<b>Total 2 NULL:</b>	4,09,563	64,076			64,076	4,73,639	5,60,000
					11	32,500					32,500	7,00,000
					<b>Total 11 NULL:</b>	32,500					32,500	7,00,000
					13	14,37,999	8,77,307			8,77,307	23,15,306	40,00,000
					<b>Total 13 NULL:</b>	14,37,999	8,77,307			8,77,307	23,15,306	40,00,000
					50	39,86,377	3,21,263			3,21,263	43,07,640	45,00,000
					<b>Total 50 NULL:</b>	39,86,377	3,21,263			3,21,263	43,07,640	45,00,000
					<b>Total 0 NULL:</b>	1,28,15,631	24,32,608			24,32,608	1,52,48,239	2,69,51,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 20 Judiciary</b>											
<b>Parameter : 1 Voted</b>											
2014	00	800	70		<b>Total 70 Judicial Academy:</b>	<b>1,28,15,631</b>	<b>24,32,608</b>		<b>24,32,608</b>	<b>1,52,48,239</b>	<b>2,69,51,000</b>
					<b>Total 800 Other Expenditure:</b>	<b>1,28,15,631</b>	<b>24,32,608</b>		<b>24,32,608</b>	<b>1,52,48,239</b>	<b>2,69,51,000</b>
	911	00	00	00		- 1,84,850	- 1,00,000		- 1,00,000	- 2,84,850	
					<b>Total 0 NULL:</b>	<b>- 1,84,850</b>	<b>- 1,00,000</b>		<b>- 1,00,000</b>	<b>- 2,84,850</b>	
					<b>Total 0 NULL:</b>	<b>- 1,84,850</b>	<b>- 1,00,000</b>		<b>- 1,00,000</b>	<b>- 2,84,850</b>	
					<b>Total 0 NULL:</b>	<b>- 1,84,850</b>	<b>- 1,00,000</b>		<b>- 1,00,000</b>	<b>- 2,84,850</b>	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	<b>- 1,84,850</b>	<b>- 1,00,000</b>		<b>- 1,00,000</b>	<b>- 2,84,850</b>	
					<b>Total 0 NULL:</b>	<b>5,46,97,137</b>	<b>68,11,650</b>	<b>- 1,00,000</b>	<b>67,11,650</b>	<b>6,14,08,787</b>	<b>11,17,97,000</b>
					<b>Total 2014 Administration of Justice:</b>	<b>38,08,79,658</b>	<b>6,66,84,558</b>	<b>- 1,17,960</b>	<b>6,65,66,598</b>	<b>44,74,46,256</b>	<b>70,70,72,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 3 Charged</b>												
2014	00	102	60	00	01	11,52,86,299	1,97,57,223			1,97,57,223	13,50,43,522	17,50,70,000
<b>Total 1 NULL:</b>						11,52,86,299	1,97,57,223			1,97,57,223	13,50,43,522	17,50,70,000
02						33,55,658	2,27,368			2,27,368	35,83,026	55,10,000
<b>Total 2 NULL:</b>						33,55,658	2,27,368			2,27,368	35,83,026	55,10,000
11						13,37,127	3,76,273			3,76,273	17,13,400	25,00,000
<b>Total 11 NULL:</b>						13,37,127	3,76,273			3,76,273	17,13,400	25,00,000
13						1,85,61,817	40,61,463	-	17,960	40,43,503	2,26,05,320	4,00,00,000
<b>Total 13 NULL:</b>						1,85,61,817	40,61,463	-	17,960	40,43,503	2,26,05,320	4,00,00,000
<b>Total 0 NULL:</b>						13,85,40,901	2,44,22,327	-	17,960	2,44,04,367	16,29,45,268	22,30,80,000
<b>Total 60 Establishment:</b>						13,85,40,901	2,44,22,327	-	17,960	2,44,04,367	16,29,45,268	22,30,80,000
<b>Total 102 High Courts:</b>						13,85,40,901	2,44,22,327	-	17,960	2,44,04,367	16,29,45,268	22,30,80,000
<b>Total 0 NULL:</b>						13,85,40,901	2,44,22,327	-	17,960	2,44,04,367	16,29,45,268	22,30,80,000
<b>Total 2014 Administration of Justice:</b>						38,08,79,658	6,66,84,558	-	1,17,960	6,65,66,598	44,74,46,256	70,70,72,000
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2014	00	114	24	60	01	48,23,406	6,45,432			6,45,432	54,68,838	74,89,000
<b>Total 1 :</b>						48,23,406	6,45,432			6,45,432	54,68,838	74,89,000
02						1,48,94,806	20,74,650			20,74,650	1,69,69,456	2,66,19,000
<b>Total 2 :</b>						1,48,94,806	20,74,650			20,74,650	1,69,69,456	2,66,19,000
11						1,05,528	59,600			59,600	1,65,128	4,13,000
<b>Total 11 :</b>						1,05,528	59,600			59,600	1,65,128	4,13,000
13						11,34,023	1,57,415			1,57,415	12,91,438	30,00,000
<b>Total 13 :</b>						11,34,023	1,57,415			1,57,415	12,91,438	30,00,000
28						79,26,929	7,91,701			7,91,701	87,18,630	3,00,00,000
<b>Total 28 :</b>						79,26,929	7,91,701			7,91,701	87,18,630	3,00,00,000
<b>Total 60 Advocate General's Office:</b>						2,88,84,692	37,28,798			37,28,798	3,26,13,490	6,75,21,000
<b>Total 24 Law Department:</b>						2,88,84,692	37,28,798			37,28,798	3,26,13,490	6,75,21,000
<b>Total 114 Legal Advisors and Counsels:</b>						2,88,84,692	37,28,798			37,28,798	3,26,13,490	6,75,21,000
<b>Total 0 NULL:</b>						2,88,84,692	37,28,798			37,28,798	3,26,13,490	6,75,21,000
<b>Total 2014 Administration of Justice:</b>						38,08,79,658	6,66,84,558	-	1,17,960	6,65,66,598	44,74,46,256	70,70,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	105	61	00	01	6,02,48,560	72,35,981			72,35,981	6,74,84,541	10,49,61,000
<b>Total 1 NULL:</b>						<b>6,02,48,560</b>	<b>72,35,981</b>			<b>72,35,981</b>	<b>6,74,84,541</b>	<b>10,49,61,000</b>
02						7,74,255	1,29,317			1,29,317	9,03,572	11,73,000
<b>Total 2 NULL:</b>						<b>7,74,255</b>	<b>1,29,317</b>			<b>1,29,317</b>	<b>9,03,572</b>	<b>11,73,000</b>
11						2,91,355	71,832			71,832	3,63,187	16,50,000
<b>Total 11 NULL:</b>						<b>2,91,355</b>	<b>71,832</b>			<b>71,832</b>	<b>3,63,187</b>	<b>16,50,000</b>
13						32,43,765	23,26,171			23,26,171	55,69,936	65,00,000
<b>Total 13 NULL:</b>						<b>32,43,765</b>	<b>23,26,171</b>			<b>23,26,171</b>	<b>55,69,936</b>	<b>65,00,000</b>
<b>Total 0 NULL:</b>						<b>6,45,57,935</b>	<b>97,63,301</b>			<b>97,63,301</b>	<b>7,43,21,236</b>	<b>11,42,84,000</b>
<b>Total 61 District &amp; Session Court, East &amp; North:</b>						<b>6,45,57,935</b>	<b>97,63,301</b>			<b>97,63,301</b>	<b>7,43,21,236</b>	<b>11,42,84,000</b>
<b>Total 105 Civil and Session Courts:</b>						<b>6,45,57,935</b>	<b>97,63,301</b>			<b>97,63,301</b>	<b>7,43,21,236</b>	<b>11,42,84,000</b>
<b>Total 0 NULL:</b>						<b>6,45,57,935</b>	<b>97,63,301</b>			<b>97,63,301</b>	<b>7,43,21,236</b>	<b>11,42,84,000</b>
<b>Total 2014 Administration of Justice:</b>						<b>38,08,79,658</b>	<b>6,66,84,558</b>	-	<b>1,17,960</b>	<b>6,65,66,598</b>	<b>44,74,46,256</b>	<b>70,70,72,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>											
<b>Grant : 20 Judiciary</b>											
<b>Parameter : 1 Voted</b>											
2014	00	105	67	00	01	2,28,85,977	59,82,342		59,82,342	2,88,68,319	3,98,23,000
					<b>Total 1 NULL:</b>	2,28,85,977	59,82,342		59,82,342	2,88,68,319	3,98,23,000
				02		3,44,324	1,14,772		1,14,772	4,59,096	6,40,000
					<b>Total 2 NULL:</b>	3,44,324	1,14,772		1,14,772	4,59,096	6,40,000
				11		3,35,960	93,281		93,281	4,29,241	15,00,000
					<b>Total 11 NULL:</b>	3,35,960	93,281		93,281	4,29,241	15,00,000
				13		15,05,676	2,10,985		2,10,985	17,16,661	30,00,000
					<b>Total 13 NULL:</b>	15,05,676	2,10,985		2,10,985	17,16,661	30,00,000
					<b>Total 0 NULL:</b>	2,50,71,937	64,01,380		64,01,380	3,14,73,317	4,49,63,000
					<b>Total 67 District and Session Court, West (Gyalshing):</b>	2,50,71,937	64,01,380		64,01,380	3,14,73,317	4,49,63,000
	68		00	01		52,08,016	6,08,822		6,08,822	58,16,838	93,87,000
					<b>Total 1 NULL:</b>	52,08,016	6,08,822		6,08,822	58,16,838	93,87,000
				11		72,980	5,450		5,450	78,430	8,00,000
					<b>Total 11 NULL:</b>	72,980	5,450		5,450	78,430	8,00,000
				13		2,89,064	4,800		4,800	2,93,864	9,00,000
					<b>Total 13 NULL:</b>	2,89,064	4,800		4,800	2,93,864	9,00,000
					<b>Total 0 NULL:</b>	55,70,060	6,19,072		6,19,072	61,89,132	1,10,87,000
					<b>Total 68 Civil Court, Soreng:</b>	55,70,060	6,19,072		6,19,072	61,89,132	1,10,87,000
					<b>Total 105 Civil and Session Courts:</b>	3,06,41,997	70,20,452		70,20,452	3,76,62,449	5,60,50,000
	114	67	70	11			27,021		27,021	27,021	7,90,000
					<b>Total 11 :</b>		27,021		27,021	27,021	7,90,000
					<b>Total 70 State Legal Services Authority:</b>		27,021		27,021	27,021	7,90,000
					<b>Total 67 Legal Advisers and Counsels:</b>		27,021		27,021	27,021	7,90,000
					<b>Total 114 Legal Advisors and Counsels:</b>		27,021		27,021	27,021	7,90,000
					<b>Total 0 NULL:</b>	3,06,41,997	70,47,473		70,47,473	3,76,89,470	5,68,40,000
					<b>Total 2014 Administration of Justice:</b>	38,08,79,658	6,66,84,558	- 1,17,960	6,65,66,598	44,74,46,256	70,70,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	65	00	01	1,94,81,427	31,01,019			31,01,019	2,25,82,446	4,84,84,000
Total 1 NULL:						1,94,81,427	31,01,019			31,01,019	2,25,82,446	4,84,84,000
11						2,08,308	72,274			72,274	2,80,582	9,35,000
Total 11 NULL:						2,08,308	72,274			72,274	2,80,582	9,35,000
13						14,45,231	62,450			62,450	15,07,681	40,00,000
Total 13 NULL:						14,45,231	62,450			62,450	15,07,681	40,00,000
Total 0 NULL:						2,11,34,966	32,35,743			32,35,743	2,43,70,709	5,34,19,000
Total 65 Civil Court, Mangan:						2,11,34,966	32,35,743			32,35,743	2,43,70,709	5,34,19,000
Total 105 Civil and Session Courts:						2,11,34,966	32,35,743			32,35,743	2,43,70,709	5,34,19,000
Total 0 NULL:						2,11,34,966	32,35,743			32,35,743	2,43,70,709	5,34,19,000
Total 2014 Administration of Justice:						38,08,79,658	6,66,84,558	-	1,17,960	6,65,66,598	44,74,46,256	70,70,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	66	00	01	3,69,98,288	61,17,498			61,17,498	4,31,15,786	6,59,15,000
Total 1 NULL:						3,69,98,288	61,17,498			61,17,498	4,31,15,786	6,59,15,000
02						10,72,163	1,77,272			1,77,272	12,49,435	16,66,000
Total 2 NULL:						10,72,163	1,77,272			1,77,272	12,49,435	16,66,000
11						6,28,003	1,49,049			1,49,049	7,77,052	16,50,000
Total 11 NULL:						6,28,003	1,49,049			1,49,049	7,77,052	16,50,000
13						37,23,576	3,31,447			3,31,447	40,55,023	60,00,000
Total 13 NULL:						37,23,576	3,31,447			3,31,447	40,55,023	60,00,000
Total 0 NULL:						4,24,22,030	67,75,266			67,75,266	4,91,97,296	7,52,31,000
Total 66 District and Session Court South (Namchi):						4,24,22,030	67,75,266			67,75,266	4,91,97,296	7,52,31,000
Total 105 Civil and Session Courts:						4,24,22,030	67,75,266			67,75,266	4,91,97,296	7,52,31,000
Total 0 NULL:						4,24,22,030	67,75,266			67,75,266	4,91,97,296	7,52,31,000
Total 2014 Administration of Justice:						38,08,79,658	6,66,84,558	-	1,17,960	6,65,66,598	44,74,46,256	70,70,72,000

CPAO Payment :	67,75,266
CPAO Deduct Refund :	
Total CPAO Figure :	67,75,266
Total Suspense :	68,93,226

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 8 Election</b>												
<b>Parameter : 1 Voted</b>												
2015	00	102	60	00	01	2,67,08,248	34,36,483			34,36,483	3,01,44,731	4,30,20,000
<b>Total 1 NULL:</b>						2,67,08,248	34,36,483			34,36,483	3,01,44,731	4,30,20,000
02						18,77,303	3,17,802			3,17,802	21,95,105	34,77,000
<b>Total 2 NULL:</b>						18,77,303	3,17,802			3,17,802	21,95,105	34,77,000
11						3,48,206	23,493			23,493	3,71,699	12,32,000
<b>Total 11 NULL:</b>						3,48,206	23,493			23,493	3,71,699	12,32,000
13						15,24,032	86,362			86,362	16,10,394	22,00,000
<b>Total 13 NULL:</b>						15,24,032	86,362			86,362	16,10,394	22,00,000
<b>Total 0 NULL:</b>						3,04,57,789	38,64,140			38,64,140	3,43,21,929	4,99,29,000
<b>Total 60 Establishment:</b>						3,04,57,789	38,64,140			38,64,140	3,43,21,929	4,99,29,000
<b>Total 102 Electoral Officers:</b>						3,04,57,789	38,64,140			38,64,140	3,43,21,929	4,99,29,000
	103	08	00	16		9,03,270					9,03,270	27,06,000
<b>Total 16 NULL:</b>						9,03,270					9,03,270	27,06,000
50						74,480	42,95,025			42,95,025	43,69,505	90,00,000
<b>Total 50 NULL:</b>						74,480	42,95,025			42,95,025	43,69,505	90,00,000
<b>Total 0 NULL:</b>						9,77,750	42,95,025			42,95,025	52,72,775	1,17,06,000
<b>Total 8 Election Department:</b>						9,77,750	42,95,025			42,95,025	52,72,775	1,17,06,000
<b>Total 103 Preparation and Printing of Electoral rolls:</b>						9,77,750	42,95,025			42,95,025	52,72,775	1,17,06,000
106	62	00	50			4,04,750					4,04,750	49,74,000
<b>Total 50 NULL:</b>						4,04,750					4,04,750	49,74,000
<b>Total 0 NULL:</b>						4,04,750					4,04,750	49,74,000
<b>Total 62 Conduct of Election:</b>						4,04,750					4,04,750	49,74,000
<b>Total 106 Charges for conduct of elections to State/Union Territory Legislature:</b>						4,04,750					4,04,750	49,74,000
108	63	00	13			3,34,491	19,880			19,880	3,54,371	11,00,000
<b>Total 13 NULL:</b>						3,34,491	19,880			19,880	3,54,371	11,00,000
50												72,00,000
<b>Total 50 NULL:</b>												72,00,000
<b>Total 0 NULL:</b>						3,34,491	19,880			19,880	3,54,371	83,00,000
<b>Total 63 Photo Identity Cards:</b>						3,34,491	19,880			19,880	3,54,371	83,00,000
<b>Total 108 Issue on Photo Identity Cards to Voters:</b>						3,34,491	19,880			19,880	3,54,371	83,00,000
<b>Total 0 NULL:</b>						3,21,74,780	81,79,045			81,79,045	4,03,53,825	7,49,09,000
<b>Total 2015 Elections:</b>						11,12,90,389	2,20,32,104			2,20,32,104	13,33,22,493	17,53,50,000
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2015	00	101	60	00	01	1,27,19,581	15,52,071			15,52,071	1,42,71,652	2,18,41,000



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 43 Panchayat Raj Institutions</b>										
<b>Parameter : 1 Voted</b>										
2015	00	101	60	00						
				<b>Total 1 NULL:</b>	1,27,19,581	15,52,071		15,52,071	1,42,71,652	2,18,41,000
			02		5,92,938	49,500		49,500	6,42,438	8,31,000
				<b>Total 2 NULL:</b>	5,92,938	49,500		49,500	6,42,438	8,31,000
			11		28,275	11,900		11,900	40,175	1,82,000
				<b>Total 11 NULL:</b>	28,275	11,900		11,900	40,175	1,82,000
			13		4,86,650				4,86,650	4,87,000
				<b>Total 13 NULL:</b>	4,86,650				4,86,650	4,87,000
				<b>Total 0 NULL:</b>	1,38,27,444	16,13,471		16,13,471	1,54,40,915	2,33,41,000
				<b>Total 60 State Election Commission:</b>	1,38,27,444	16,13,471		16,13,471	1,54,40,915	2,33,41,000
				<b>Total 101 Election Commission:</b>	1,38,27,444	16,13,471		16,13,471	1,54,40,915	2,33,41,000
103	60	00	16		3,76,505	45,90,000		45,90,000	49,66,505	50,00,000
				<b>Total 16 NULL:</b>	3,76,505	45,90,000		45,90,000	49,66,505	50,00,000
			50		15,28,542	10,98,869		10,98,869	26,27,411	21,00,000
				<b>Total 50 NULL:</b>	15,28,542	10,98,869		10,98,869	26,27,411	21,00,000
				<b>Total 0 NULL:</b>	19,05,047	56,88,869		56,88,869	75,93,916	71,00,000
				<b>Total 60 State Election Department:</b>	19,05,047	56,88,869		56,88,869	75,93,916	71,00,000
				<b>Total 103 Preparation and Printing of Electoral rolls:</b>	19,05,047	56,88,869		56,88,869	75,93,916	71,00,000
109	61	00	50		6,33,83,118	65,50,719		65,50,719	6,99,33,837	7,00,00,000
				<b>Total 50 NULL:</b>	6,33,83,118	65,50,719		65,50,719	6,99,33,837	7,00,00,000
				<b>Total 0 NULL:</b>	6,33,83,118	65,50,719		65,50,719	6,99,33,837	7,00,00,000
				<b>Total 61 Conduct of Election to Panchayat:</b>	6,33,83,118	65,50,719		65,50,719	6,99,33,837	7,00,00,000
				<b>Total 109 Charges for Conduct of Election to Panchayats/Local Bodies:</b>	6,33,83,118	65,50,719		65,50,719	6,99,33,837	7,00,00,000
				<b>Total 0 NULL:</b>	7,91,15,609	1,38,53,059		1,38,53,059	9,29,68,668	10,04,41,000
				<b>Total 2015 Elections:</b>	11,12,90,389	2,20,32,104		2,20,32,104	13,33,22,493	17,53,50,000

CPAO Payment :	2,20,32,104
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>2,20,32,104</b>
<b>Total Suspense :</b>	<b>2,20,32,104</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2020	00	105	00	44	01	96,21,202	11,83,838			11,83,838	1,08,05,040	1,60,77,000
<b>Total 1 :</b>						<b>96,21,202</b>	<b>11,83,838</b>			<b>11,83,838</b>	<b>1,08,05,040</b>	<b>1,60,77,000</b>
11						59,680	23,651			23,651	83,331	1,32,000
<b>Total 11 :</b>						<b>59,680</b>	<b>23,651</b>			<b>23,651</b>	<b>83,331</b>	<b>1,32,000</b>
13						55,734					55,734	8,25,000
<b>Total 13 :</b>						<b>55,734</b>					<b>55,734</b>	<b>8,25,000</b>
50						6,17,970					6,17,970	20,00,000
<b>Total 50 :</b>						<b>6,17,970</b>					<b>6,17,970</b>	<b>20,00,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>1,03,54,586</b>	<b>12,07,489</b>			<b>12,07,489</b>	<b>1,15,62,075</b>	<b>1,90,34,000</b>
<b>Total 0 NULL:</b>						<b>1,03,54,586</b>	<b>12,07,489</b>			<b>12,07,489</b>	<b>1,15,62,075</b>	<b>1,90,34,000</b>
<b>Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:</b>						<b>1,03,54,586</b>	<b>12,07,489</b>			<b>12,07,489</b>	<b>1,15,62,075</b>	<b>1,90,34,000</b>
<b>Total 0 NULL:</b>						<b>1,03,54,586</b>	<b>12,07,489</b>			<b>12,07,489</b>	<b>1,15,62,075</b>	<b>1,90,34,000</b>
<b>Total 2020 Collection of Taxes on Income and Expenditure:</b>						<b>1,56,00,804</b>	<b>17,84,071</b>			<b>17,84,071</b>	<b>1,73,84,875</b>	<b>2,79,03,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 10 Finance Parameter : 1 Voted												
2020	00	105	00	66	01	49,75,916	5,76,582			5,76,582	55,52,498	85,55,000
<b>Total 1 :</b>						<b>49,75,916</b>	<b>5,76,582</b>			<b>5,76,582</b>	<b>55,52,498</b>	<b>85,55,000</b>
11						17,325					17,325	61,000
<b>Total 11 :</b>						<b>17,325</b>					<b>17,325</b>	<b>61,000</b>
13						2,52,977					2,52,977	2,53,000
<b>Total 13 :</b>						<b>2,52,977</b>					<b>2,52,977</b>	<b>2,53,000</b>
<b>Total 66 Jorethang Sub-Division:</b>						<b>52,46,218</b>	<b>5,76,582</b>			<b>5,76,582</b>	<b>58,22,800</b>	<b>88,69,000</b>
<b>Total 0 NULL:</b>						<b>52,46,218</b>	<b>5,76,582</b>			<b>5,76,582</b>	<b>58,22,800</b>	<b>88,69,000</b>
<b>Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:</b>						<b>52,46,218</b>	<b>5,76,582</b>			<b>5,76,582</b>	<b>58,22,800</b>	<b>88,69,000</b>
<b>Total 0 NULL:</b>						<b>52,46,218</b>	<b>5,76,582</b>			<b>5,76,582</b>	<b>58,22,800</b>	<b>88,69,000</b>
<b>Total 2020 Collection of Taxes on Income and Expenditure:</b>						<b>1,56,00,804</b>	<b>17,84,071</b>			<b>17,84,071</b>	<b>1,73,84,875</b>	<b>2,79,03,000</b>

CPAO Payment :	5,76,582
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>5,76,582</b>
<b>Total Suspense :</b>	<b>5,76,582</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2029	00	001	00	44	01	1,36,97,244	15,21,655			15,21,655	1,52,18,899	1,97,21,000
<b>Total 1 :</b>						<b>1,36,97,244</b>	<b>15,21,655</b>			<b>15,21,655</b>	<b>1,52,18,899</b>	<b>1,97,21,000</b>
02						69,667					69,667	1,08,000
<b>Total 2 :</b>						<b>69,667</b>					<b>69,667</b>	<b>1,08,000</b>
11						1,21,161					1,21,161	1,50,000
<b>Total 11 :</b>						<b>1,21,161</b>					<b>1,21,161</b>	<b>1,50,000</b>
13						5,58,378	9,544			9,544	5,67,922	16,00,000
<b>Total 13 :</b>						<b>5,58,378</b>	<b>9,544</b>			<b>9,544</b>	<b>5,67,922</b>	<b>16,00,000</b>
50						22,98,901	1,01,710			1,01,710	24,00,611	36,92,000
<b>Total 50 :</b>						<b>22,98,901</b>	<b>1,01,710</b>			<b>1,01,710</b>	<b>24,00,611</b>	<b>36,92,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>1,67,45,351</b>	<b>16,32,909</b>			<b>16,32,909</b>	<b>1,83,78,260</b>	<b>2,52,71,000</b>
<b>Total 0 NULL:</b>						<b>1,67,45,351</b>	<b>16,32,909</b>			<b>16,32,909</b>	<b>1,83,78,260</b>	<b>2,52,71,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,67,45,351</b>	<b>16,32,909</b>			<b>16,32,909</b>	<b>1,83,78,260</b>	<b>2,52,71,000</b>
103	61	00	00	01		50,78,426	6,28,793			6,28,793	57,07,219	91,77,000
<b>Total 1 NULL:</b>						<b>50,78,426</b>	<b>6,28,793</b>			<b>6,28,793</b>	<b>57,07,219</b>	<b>91,77,000</b>
13						33,638	3,078			3,078	36,716	1,50,000
<b>Total 13 NULL:</b>						<b>33,638</b>	<b>3,078</b>			<b>3,078</b>	<b>36,716</b>	<b>1,50,000</b>
<b>Total 0 NULL:</b>						<b>51,12,064</b>	<b>6,31,871</b>			<b>6,31,871</b>	<b>57,43,935</b>	<b>93,27,000</b>
<b>Total 61 Land Records:</b>						<b>51,12,064</b>	<b>6,31,871</b>			<b>6,31,871</b>	<b>57,43,935</b>	<b>93,27,000</b>
<b>Total 103 Land Records:</b>						<b>51,12,064</b>	<b>6,31,871</b>			<b>6,31,871</b>	<b>57,43,935</b>	<b>93,27,000</b>
911	00	00	00	00				- 24,156		- 24,156	- 24,156	
<b>Total 0 NULL:</b>								<b>- 24,156</b>		<b>- 24,156</b>	<b>- 24,156</b>	
<b>Total 0 NULL:</b>								<b>- 24,156</b>		<b>- 24,156</b>	<b>- 24,156</b>	
<b>Total 0 NULL:</b>								<b>- 24,156</b>		<b>- 24,156</b>	<b>- 24,156</b>	
<b>Total 911 Deduct Recoveries of Overpayments:</b>								<b>- 24,156</b>		<b>- 24,156</b>	<b>- 24,156</b>	
<b>Total 0 NULL:</b>						<b>2,18,57,415</b>	<b>22,64,780</b>	<b>- 24,156</b>		<b>22,40,624</b>	<b>2,40,98,039</b>	<b>3,45,98,000</b>
<b>Total 2029 Land Revenue:</b>						<b>9,57,08,808</b>	<b>1,13,83,814</b>	<b>- 24,156</b>	<b>10,263</b>	<b>1,13,69,921</b>	<b>10,70,78,729</b>	<b>13,96,76,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	45	01	2,87,45,252	34,33,748			34,33,748	3,21,79,000	4,78,84,000
<b>Total 1 :</b>						<b>2,87,45,252</b>	<b>34,33,748</b>			<b>34,33,748</b>	<b>3,21,79,000</b>	<b>4,78,84,000</b>
13						2,71,798	73,786		10,263	84,049	3,55,847	7,90,000
<b>Total 13 :</b>						<b>2,71,798</b>	<b>73,786</b>		<b>10,263</b>	<b>84,049</b>	<b>3,55,847</b>	<b>7,90,000</b>
<b>Total 45 East District:</b>						<b>2,90,17,050</b>	<b>35,07,534</b>		<b>10,263</b>	<b>35,17,797</b>	<b>3,25,34,847</b>	<b>4,86,74,000</b>
<b>Total 60 District Collectrate:</b>						<b>2,90,17,050</b>	<b>35,07,534</b>		<b>10,263</b>	<b>35,17,797</b>	<b>3,25,34,847</b>	<b>4,86,74,000</b>
<b>Total 101 Collection Charges:</b>						<b>2,90,17,050</b>	<b>35,07,534</b>		<b>10,263</b>	<b>35,17,797</b>	<b>3,25,34,847</b>	<b>4,86,74,000</b>
<b>Total 0 NULL:</b>						<b>2,90,17,050</b>	<b>35,07,534</b>		<b>10,263</b>	<b>35,17,797</b>	<b>3,25,34,847</b>	<b>4,86,74,000</b>
<b>Total 2029 Land Revenue:</b>						<b>9,57,08,808</b>	<b>1,13,83,814</b>	-	<b>24,156</b>	<b>1,13,69,921</b>	<b>10,70,78,729</b>	<b>13,96,76,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>													
<b>Grant : 22 Land Revenue And Disaster Management</b>													
<b>Parameter : 1 Voted</b>													
2029	00	101	60	46	01	41,71,125	23,02,618			23,02,618	64,73,743	67,59,000	
<b>Total 1 :</b>						<b>41,71,125</b>	<b>23,02,618</b>			<b>23,02,618</b>	<b>64,73,743</b>	<b>67,59,000</b>	
11						16,450					16,450	1,50,000	
<b>Total 11 :</b>						<b>16,450</b>					<b>16,450</b>	<b>1,50,000</b>	
13						2,26,676	3,150			3,150	2,29,826	4,50,000	
<b>Total 13 :</b>						<b>2,26,676</b>	<b>3,150</b>			<b>3,150</b>	<b>2,29,826</b>	<b>4,50,000</b>	
<b>Total 46 West District:</b>						<b>44,14,251</b>	<b>23,05,768</b>			<b>23,05,768</b>	<b>67,20,019</b>	<b>73,59,000</b>	
<b>Total 60 District Collectrate:</b>						<b>44,14,251</b>	<b>23,05,768</b>			<b>23,05,768</b>	<b>67,20,019</b>	<b>73,59,000</b>	
<b>Total 101 Collection Charges:</b>						<b>44,14,251</b>	<b>23,05,768</b>			<b>23,05,768</b>	<b>67,20,019</b>	<b>73,59,000</b>	
<b>Total 0 NULL:</b>						<b>44,14,251</b>	<b>23,05,768</b>			<b>23,05,768</b>	<b>67,20,019</b>	<b>73,59,000</b>	
<b>Total 2029 Land Revenue:</b>						<b>9,57,08,808</b>	<b>1,13,83,814</b>	-	<b>24,156</b>	<b>10,263</b>	<b>1,13,69,921</b>	<b>10,70,78,729</b>	<b>13,96,76,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted													
2029	00	101	60	47	01	59,16,701	6,57,206			6,57,206	65,73,907	1,14,95,000	
Total 1 :						59,16,701	6,57,206			6,57,206	65,73,907	1,14,95,000	
11							10,321			10,321	10,321	2,00,000	
Total 11 :							10,321			10,321	10,321	2,00,000	
Total 47 North District:						59,16,701	6,67,527			6,67,527	65,84,228	1,16,95,000	
Total 60 District Collectrate:						59,16,701	6,67,527			6,67,527	65,84,228	1,16,95,000	
Total 101 Collection Charges:						59,16,701	6,67,527			6,67,527	65,84,228	1,16,95,000	
Total 0 NULL:						59,16,701	6,67,527			6,67,527	65,84,228	1,16,95,000	
Total 2029 Land Revenue:						9,57,08,808	1,13,83,814	-	24,156	10,263	1,13,69,921	10,70,78,729	13,96,76,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	48	01	3,34,73,014	26,28,268		1,28,633	27,56,901	3,62,29,915	3,63,70,000
Total 1 :						3,34,73,014	26,28,268		1,28,633	27,56,901	3,62,29,915	3,63,70,000
11						2,32,086					2,32,086	3,00,000
Total 11 :						2,32,086					2,32,086	3,00,000
13						7,98,291	9,937	-	1,28,633	- 1,18,696	6,79,595	6,80,000
Total 13 :						7,98,291	9,937	-	1,28,633	- 1,18,696	6,79,595	6,80,000
Total 48 South District:						3,45,03,391	26,38,205			26,38,205	3,71,41,596	3,73,50,000
Total 60 District Collectrate:						3,45,03,391	26,38,205			26,38,205	3,71,41,596	3,73,50,000
Total 101 Collection Charges:						3,45,03,391	26,38,205			26,38,205	3,71,41,596	3,73,50,000
Total 0 NULL:						3,45,03,391	26,38,205			26,38,205	3,71,41,596	3,73,50,000
Total 2029 Land Revenue:						9,57,08,808	1,13,83,814	- 24,156	10,263	1,13,69,921	10,70,78,729	13,96,76,000

CPAO Payment :	26,38,205
CPAO Deduct Refund :	
Total CPAO Figure :	26,38,205
Total Suspense :	26,62,361



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2030	01	101	00	00	71	4,71,780					4,71,780	16,50,000
<b>Total 71 NULL:</b>						4,71,780					4,71,780	16,50,000
<b>Total 0 NULL:</b>						4,71,780					4,71,780	16,50,000
<b>Total 0 NULL:</b>						4,71,780					4,71,780	16,50,000
<b>Total 101 Cost of Stamps:</b>						4,71,780					4,71,780	16,50,000
<b>Total 1 Stamps-Judicial:</b>						4,71,780					4,71,780	16,50,000
<b>Total 2030 Stamps and Registration:</b>						4,71,780					4,71,780	16,50,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 9 Excise</b>												
<b>Parameter : 1 Voted</b>												
2039	00	001	44	00	01	2,64,20,234	32,49,881			32,49,881	2,96,70,115	4,08,69,000
<b>Total 1 NULL:</b>						2,64,20,234	32,49,881			32,49,881	2,96,70,115	4,08,69,000
11						67,044					67,044	7,43,000
<b>Total 11 NULL:</b>						67,044					67,044	7,43,000
13						67,57,872	22,94,324			22,94,324	90,52,196	1,21,00,000
<b>Total 13 NULL:</b>						67,57,872	22,94,324			22,94,324	90,52,196	1,21,00,000
50						2,21,906	4,44,177			4,44,177	6,66,083	23,14,000
<b>Total 50 NULL:</b>						2,21,906	4,44,177			4,44,177	6,66,083	23,14,000
52						22,45,983					22,45,983	34,62,000
<b>Total 52 NULL:</b>						22,45,983					22,45,983	34,62,000
<b>Total 0 NULL:</b>						3,57,13,039	59,88,382			59,88,382	4,17,01,421	5,94,88,000
<b>Total 44 Head Office:</b>						3,57,13,039	59,88,382			59,88,382	4,17,01,421	5,94,88,000
<b>Total 1 Direction and Administration:</b>						3,57,13,039	59,88,382			59,88,382	4,17,01,421	5,94,88,000
<b>Total 0 NULL:</b>						3,57,13,039	59,88,382			59,88,382	4,17,01,421	5,94,88,000
<b>Total 2039 State Excise:</b>						5,72,20,840	91,29,987			91,29,987	6,63,50,827	9,70,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 9 Excise</b>												
<b>Parameter : 1 Voted</b>												
2039	00	001	62	00	01	2,08,75,791	29,28,777			29,28,777	2,38,04,568	3,41,68,000
<b>Total 1 NULL:</b>						2,08,75,791	29,28,777			29,28,777	2,38,04,568	3,41,68,000
11						2,98,711					2,98,711	4,95,000
<b>Total 11 NULL:</b>						2,98,711					2,98,711	4,95,000
13						3,33,299	2,12,828			2,12,828	5,46,127	28,60,000
<b>Total 13 NULL:</b>						3,33,299	2,12,828			2,12,828	5,46,127	28,60,000
<b>Total 0 NULL:</b>						2,15,07,801	31,41,605			31,41,605	2,46,49,406	3,75,23,000
<b>Total 62 South &amp; West:</b>						2,15,07,801	31,41,605			31,41,605	2,46,49,406	3,75,23,000
<b>Total 1 Direction and Administration:</b>						2,15,07,801	31,41,605			31,41,605	2,46,49,406	3,75,23,000
<b>Total 0 NULL:</b>						2,15,07,801	31,41,605			31,41,605	2,46,49,406	3,75,23,000
<b>Total 2039 State Excise:</b>						5,72,20,840	91,29,987			91,29,987	6,63,50,827	9,70,11,000
							<b>CPAO Payment :</b>	<b>31,41,605</b>				
							<b>CPAO Deduct Refund :</b>					
							<b>Total CPAO Figure :</b>	<b>31,41,605</b>				
							<b>Total Suspense :</b>	<b>31,41,605</b>				

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
2041	00	101	60	00	01	2,69,60,154	39,03,754			39,03,754	3,08,63,908	4,54,24,000
<b>Total 1 NULL:</b>						2,69,60,154	39,03,754			39,03,754	3,08,63,908	4,54,24,000
02						43,38,936	14,33,750			14,33,750	57,72,686	77,15,000
<b>Total 2 NULL:</b>						43,38,936	14,33,750			14,33,750	57,72,686	77,15,000
11						59,497					59,497	1,65,000
<b>Total 11 NULL:</b>						59,497					59,497	1,65,000
13						6,43,694	47,216			47,216	6,90,910	10,78,000
<b>Total 13 NULL:</b>						6,43,694	47,216			47,216	6,90,910	10,78,000
31						13,90,251					13,90,251	13,93,000
<b>Total 31 NULL:</b>						13,90,251					13,90,251	13,93,000
50						39,267					39,267	2,07,000
<b>Total 50 NULL:</b>						39,267					39,267	2,07,000
51						18,52,369					18,52,369	1,00,00,000
<b>Total 51 NULL:</b>						18,52,369					18,52,369	1,00,00,000
<b>Total 0 NULL:</b>						3,52,84,168	53,84,720			53,84,720	4,06,68,888	6,59,82,000
<b>Total 60 Regional Transport Office at Gangtok:</b>						3,52,84,168	53,84,720			53,84,720	4,06,68,888	6,59,82,000
<b>Total 101 Collection Charges:</b>						3,52,84,168	53,84,720			53,84,720	4,06,68,888	6,59,82,000
<b>Total 0 NULL:</b>						3,52,84,168	53,84,720			53,84,720	4,06,68,888	6,59,82,000
<b>Total 2041 Taxes on Vehicles:</b>						7,35,50,633	1,01,43,142			1,01,43,142	8,36,93,775	12,73,45,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
2041	00	101	64	00	01	1,05,42,177	14,06,528			14,06,528	1,19,48,705	1,33,01,000
<b>Total 1 NULL:</b>						1,05,42,177	14,06,528			14,06,528	1,19,48,705	1,33,01,000
02						23,76,822	4,07,496			4,07,496	27,84,318	34,10,000
<b>Total 2 NULL:</b>						23,76,822	4,07,496			4,07,496	27,84,318	34,10,000
11						63,737					63,737	1,65,000
<b>Total 11 NULL:</b>						63,737					63,737	1,65,000
13						1,86,397	4,500			4,500	1,90,897	3,22,000
<b>Total 13 NULL:</b>						1,86,397	4,500			4,500	1,90,897	3,22,000
14						12,918					12,918	99,000
<b>Total 14 NULL:</b>						12,918					12,918	99,000
<b>Total 0 NULL:</b>						1,31,82,051	18,18,524			18,18,524	1,50,00,575	1,72,97,000
<b>Total 64 Regional Transport Office at Gyalshing, West:</b>						1,31,82,051	18,18,524			18,18,524	1,50,00,575	1,72,97,000
<b>Total 101 Collection Charges:</b>						1,31,82,051	18,18,524			18,18,524	1,50,00,575	1,72,97,000
<b>Total 0 NULL:</b>						1,31,82,051	18,18,524			18,18,524	1,50,00,575	1,72,97,000
<b>Total 2041 Taxes on Vehicles:</b>						7,35,50,633	1,01,43,142			1,01,43,142	8,36,93,775	12,73,45,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 26 Motor Vehicles Parameter : 1 Voted											
2041	00	101	62	00	01	38,71,299				38,71,299	59,18,000
					Total 1 NULL:	38,71,299				38,71,299	59,18,000
				02		7,21,599	20,139		20,139	7,41,738	11,41,000
					Total 2 NULL:	7,21,599	20,139		20,139	7,41,738	11,41,000
				11		10,400				10,400	1,24,000
					Total 11 NULL:	10,400				10,400	1,24,000
				13		1,86,163				1,86,163	3,22,000
					Total 13 NULL:	1,86,163				1,86,163	3,22,000
					Total 0 NULL:	47,89,461	20,139		20,139	48,09,600	75,05,000
					Total 62 Regional Transport Office at Mangan, North:	47,89,461	20,139		20,139	48,09,600	75,05,000
					Total 101 Collection Charges:	47,89,461	20,139		20,139	48,09,600	75,05,000
					Total 0 NULL:	47,89,461	20,139		20,139	48,09,600	75,05,000
					Total 2041 Taxes on Vehicles:	7,35,50,633	1,01,43,142		1,01,43,142	8,36,93,775	12,73,45,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>										
<b>Grant : 26 Motor Vehicles</b>										
<b>Parameter : 1 Voted</b>										
2041	00	101	63	00	01					
					<b>Total 1 NULL:</b>					
						<b>02</b>				
					<b>Total 2 NULL:</b>					
						<b>11</b>				
					<b>Total 11 NULL:</b>					
						<b>13</b>				
					<b>Total 13 NULL:</b>					
					<b>Total 0 NULL:</b>					
					<b>Total 63 Regional Transport Office at Namchi:</b>					
					<b>Total 101 Collection Charges:</b>					
					<b>Total 0 NULL:</b>					
					<b>Total 2041 Taxes on Vehicles:</b>					

<b>CPAO Payment :</b>	<b>29,19,759</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>29,19,759</b>
<b>Total Suspense :</b>	<b>29,19,759</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 10 Finance Parameter : 1 Voted												
2043	00	101	00	44	01	4,23,95,654	51,94,795			51,94,795	4,75,90,449	7,35,51,000
Total 1 :						4,23,95,654	51,94,795			51,94,795	4,75,90,449	7,35,51,000
02						22,63,098	3,34,869			3,34,869	25,97,967	38,87,000
Total 2 :						22,63,098	3,34,869			3,34,869	25,97,967	38,87,000
11						41,436	3,26,081			3,26,081	3,67,517	4,40,000
Total 11 :						41,436	3,26,081			3,26,081	3,67,517	4,40,000
13						21,79,229	93,416			93,416	22,72,645	41,00,000
Total 13 :						21,79,229	93,416			93,416	22,72,645	41,00,000
14						1,45,344	20,074			20,074	1,65,418	4,40,000
Total 14 :						1,45,344	20,074			20,074	1,65,418	4,40,000
50						9,89,410	2,66,875			2,66,875	12,56,285	39,08,000
Total 50 :						9,89,410	2,66,875			2,66,875	12,56,285	39,08,000
Total 44 Head Office Establishment:						4,80,14,171	62,36,110			62,36,110	5,42,50,281	8,63,26,000
Total 0 NULL:						4,80,14,171	62,36,110			62,36,110	5,42,50,281	8,63,26,000
Total 101 Collection Charges:						4,80,14,171	62,36,110			62,36,110	5,42,50,281	8,63,26,000
Total 0 NULL:						4,80,14,171	62,36,110			62,36,110	5,42,50,281	8,63,26,000
Total 2043 Collection Charges under State Goods and Services Tax:						5,92,53,945	78,79,991			78,79,991	6,71,33,936	10,55,23,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 10 Finance Parameter : 1 Voted												
2043	00	101	00	66	01	1,00,57,240	14,55,556			14,55,556	1,15,12,796	1,68,85,000
Total 1 :						1,00,57,240	14,55,556			14,55,556	1,15,12,796	1,68,85,000
02						9,84,315	1,83,135			1,83,135	11,67,450	15,09,000
Total 2 :						9,84,315	1,83,135			1,83,135	11,67,450	15,09,000
11						1,57,958					1,57,958	2,20,000
Total 11 :						1,57,958					1,57,958	2,20,000
14						40,261	5,190			5,190	45,451	5,83,000
Total 14 :						40,261	5,190			5,190	45,451	5,83,000
Total 66 Jorethang Sub-Division:						1,12,39,774	16,43,881			16,43,881	1,28,83,655	1,91,97,000
Total 0 NULL:						1,12,39,774	16,43,881			16,43,881	1,28,83,655	1,91,97,000
Total 101 Collection Charges:						1,12,39,774	16,43,881			16,43,881	1,28,83,655	1,91,97,000
Total 0 NULL:						1,12,39,774	16,43,881			16,43,881	1,28,83,655	1,91,97,000
Total 2043 Collection Charges under State Goods and Services Tax:						5,92,53,945	78,79,991			78,79,991	6,71,33,936	10,55,23,000

CPAO Payment :	16,43,881
CPAO Deduct Refund :	
Total CPAO Figure :	16,43,881
Total Suspense :	16,43,881

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 41 Urban Development</b>												
<b>Parameter : 1 Voted</b>												
2045	00	101	60	44	01	47,00,643	3,35,817			3,35,817	50,36,460	61,14,000
<b>Total 1 :</b>						<b>47,00,643</b>	<b>3,35,817</b>			<b>3,35,817</b>	<b>50,36,460</b>	<b>61,14,000</b>
11						10,662	6,325			6,325	16,987	17,000
<b>Total 11 :</b>						<b>10,662</b>	<b>6,325</b>			<b>6,325</b>	<b>16,987</b>	<b>17,000</b>
13						11,866					11,866	25,000
<b>Total 13 :</b>						<b>11,866</b>					<b>11,866</b>	<b>25,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>47,23,171</b>	<b>3,42,142</b>			<b>3,42,142</b>	<b>50,65,313</b>	<b>61,56,000</b>
<b>Total 60 Establishment:</b>						<b>47,23,171</b>	<b>3,42,142</b>			<b>3,42,142</b>	<b>50,65,313</b>	<b>61,56,000</b>
<b>Total 101 Collection Charges-Entertainment Tax:</b>						<b>47,23,171</b>	<b>3,42,142</b>			<b>3,42,142</b>	<b>50,65,313</b>	<b>61,56,000</b>
200	60	44	01			1,05,27,724	14,21,975			14,21,975	1,19,49,699	2,13,23,000
<b>Total 1 :</b>						<b>1,05,27,724</b>	<b>14,21,975</b>			<b>14,21,975</b>	<b>1,19,49,699</b>	<b>2,13,23,000</b>
11							15,400			15,400	15,400	17,000
<b>Total 11 :</b>							<b>15,400</b>			<b>15,400</b>	<b>15,400</b>	<b>17,000</b>
13						16,742					16,742	19,000
<b>Total 13 :</b>						<b>16,742</b>					<b>16,742</b>	<b>19,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>1,05,44,466</b>	<b>14,37,375</b>			<b>14,37,375</b>	<b>1,19,81,841</b>	<b>2,13,59,000</b>
<b>Total 60 Establishment:</b>						<b>1,05,44,466</b>	<b>14,37,375</b>			<b>14,37,375</b>	<b>1,19,81,841</b>	<b>2,13,59,000</b>
<b>Total 200 Collection Charges-Other Taxes and Duties:</b>						<b>1,05,44,466</b>	<b>14,37,375</b>			<b>14,37,375</b>	<b>1,19,81,841</b>	<b>2,13,59,000</b>
<b>Total 0 NULL:</b>						<b>1,52,67,637</b>	<b>17,79,517</b>			<b>17,79,517</b>	<b>1,70,47,154</b>	<b>2,75,15,000</b>
<b>Total 2045 Other Taxes and Duties on Commodities and Services:</b>						<b>1,52,67,637</b>	<b>17,79,517</b>			<b>17,79,517</b>	<b>1,70,47,154</b>	<b>2,75,15,000</b>

CPAO Payment :	17,79,517
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>17,79,517</b>
<b>Total Suspense :</b>	<b>17,79,517</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2048	00	101	60	00	71	15,00,00,000					15,00,00,000	15,00,00,000
<b>Total 71 NULL:</b>						15,00,00,000					15,00,00,000	15,00,00,000
<b>Total 0 NULL:</b>						15,00,00,000					15,00,00,000	15,00,00,000
<b>Total 60 Market Loan(1989-90 to 1995-96):</b>						15,00,00,000					15,00,00,000	15,00,00,000
<b>Total 101 Sinking Funds:</b>						15,00,00,000					15,00,00,000	15,00,00,000
<b>Total 0 NULL:</b>						15,00,00,000					15,00,00,000	15,00,00,000
<b>Total 2048 Appropriation for reduction or avoidance of debt:</b>						15,00,00,000					15,00,00,000	15,00,00,000

**CPAO Payment :**  
**CPAO Deduct Refund :**  
**Total CPAO Figure :**  
**Total Suspense :**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2049	01	101	00	00	45	3,33,29,54,000	69,45,18,000			69,45,18,000	4,02,74,72,000	6,02,78,72,000
<b>Total 45 NULL:</b>						3,33,29,54,000	69,45,18,000			69,45,18,000	4,02,74,72,000	6,02,78,72,000
<b>Total 0 NULL:</b>						3,33,29,54,000	69,45,18,000			69,45,18,000	4,02,74,72,000	6,02,78,72,000
<b>Total 0 NULL:</b>						3,33,29,54,000	69,45,18,000			69,45,18,000	4,02,74,72,000	6,02,78,72,000
<b>Total 101 Interest on Market Loans:</b>						3,33,29,54,000	69,45,18,000			69,45,18,000	4,02,74,72,000	6,02,78,72,000
	125	00	00		45	6,08,23,560	86,89,080			86,89,080	6,95,12,640	10,42,69,000
<b>Total 45 NULL:</b>						6,08,23,560	86,89,080			86,89,080	6,95,12,640	10,42,69,000
<b>Total 0 NULL:</b>						6,08,23,560	86,89,080			86,89,080	6,95,12,640	10,42,69,000
<b>Total 0 NULL:</b>						6,08,23,560	86,89,080			86,89,080	6,95,12,640	10,42,69,000
<b>Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ...:</b>						6,08,23,560	86,89,080			86,89,080	6,95,12,640	10,42,69,000
	200	60	00		45	1,98,47,070	1,63,11,374			1,63,11,374	3,61,58,444	3,61,59,000
<b>Total 45 NULL:</b>						1,98,47,070	1,63,11,374			1,63,11,374	3,61,58,444	3,61,59,000
<b>Total 0 NULL:</b>						1,98,47,070	1,63,11,374			1,63,11,374	3,61,58,444	3,61,59,000
<b>Total 60 Life Insurance Corporation of India:</b>						1,98,47,070	1,63,11,374			1,63,11,374	3,61,58,444	3,61,59,000
	62	00			45	21,95,993					21,95,993	48,03,000
<b>Total 45 NULL:</b>						21,95,993					21,95,993	48,03,000
<b>Total 0 NULL:</b>						21,95,993					21,95,993	48,03,000
<b>Total 62 Rural Electrification Corporation:</b>						21,95,993					21,95,993	48,03,000
	63	00			45	2,91,695					2,91,695	5,83,000
<b>Total 45 NULL:</b>						2,91,695					2,91,695	5,83,000
<b>Total 0 NULL:</b>						2,91,695					2,91,695	5,83,000
<b>Total 63 National Insurance Corporation:</b>						2,91,695					2,91,695	5,83,000
	66	00			45	4,28,23,383					4,28,23,383	8,83,57,000
<b>Total 45 NULL:</b>						4,28,23,383					4,28,23,383	8,83,57,000
<b>Total 0 NULL:</b>						4,28,23,383					4,28,23,383	8,83,57,000
<b>Total 66 NABARD:</b>						4,28,23,383					4,28,23,383	8,83,57,000
<b>Total 200 Interest on Other Internal Debts:</b>						6,51,58,141	1,63,11,374			1,63,11,374	8,14,69,515	12,99,02,000
<b>Total 1 Interest on Internal Debt:</b>						3,45,89,35,701	71,95,18,454			71,95,18,454	4,17,84,54,155	6,26,20,43,000
	03	108	68	00	45	3,57,15,595			1,71,94,480	1,71,94,480	5,29,10,075	6,80,00,000
<b>Total 45 NULL:</b>						3,57,15,595			1,71,94,480	1,71,94,480	5,29,10,075	6,80,00,000
<b>Total 0 NULL:</b>						3,57,15,595			1,71,94,480	1,71,94,480	5,29,10,075	6,80,00,000
<b>Total 68 Sikkim State Government Employees Group Insurance Scheme:</b>						3,57,15,595			1,71,94,480	1,71,94,480	5,29,10,075	6,80,00,000
<b>Total 108 Interest on Insurance and Pension Fund:</b>						3,57,15,595			1,71,94,480	1,71,94,480	5,29,10,075	6,80,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 10 Finance</b>													
<b>Parameter : 3 Charged</b>													
2049	03			<b>Total 3 Interest on Small Savings, Provident Funds etc:</b>			3,57,15,595			1,71,94,480	1,71,94,480	5,29,10,075	6,80,00,000
	04	101	69	00	45	2,03,36,050	25,69,805			25,69,805	2,29,05,855	3,54,48,000	
				<b>Total 45 NULL:</b>			2,03,36,050	25,69,805		25,69,805	2,29,05,855	3,54,48,000	
				46			9,44,825	1,88,965		1,88,965	11,33,790	18,90,000	
				<b>Total 46 NULL:</b>			9,44,825	1,88,965		1,88,965	11,33,790	18,90,000	
				47			3,33,065	66,613		66,613	3,99,678	6,66,000	
				<b>Total 47 NULL:</b>			3,33,065	66,613		66,613	3,99,678	6,66,000	
				<b>Total 0 NULL:</b>			2,16,13,940	28,25,383		28,25,383	2,44,39,323	3,80,04,000	
				<b>Total 69 Block Loans:</b>			2,16,13,940	28,25,383		28,25,383	2,44,39,323	3,80,04,000	
				<b>Total 101 Interest on Loans for State/Union Territory Plan Schemes:</b>			2,16,13,940	28,25,383		28,25,383	2,44,39,323	3,80,04,000	
	103	44	73	45			10,41,615				10,41,615	14,90,000	
				<b>Total 45 :</b>			10,41,615				10,41,615	14,90,000	
				<b>Total 73 Interest on House Building advance:</b>			10,41,615				10,41,615	14,90,000	
				<b>Total 44 Others:</b>			10,41,615				10,41,615	14,90,000	
				<b>Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:</b>			10,41,615				10,41,615	14,90,000	
	109	00	00	45			1,70,17,631	34,03,526		34,03,526	2,04,21,157	3,43,71,000	
				<b>Total 45 NULL:</b>			1,70,17,631	34,03,526		34,03,526	2,04,21,157	3,43,71,000	
				<b>Total 0 NULL:</b>			1,70,17,631	34,03,526		34,03,526	2,04,21,157	3,43,71,000	
				<b>Total 0 NULL:</b>			1,70,17,631	34,03,526		34,03,526	2,04,21,157	3,43,71,000	
				<b>Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:</b>			1,70,17,631	34,03,526		34,03,526	2,04,21,157	3,43,71,000	
				<b>Total 4 Interest on Loans and Advances from Central Government:</b>			3,96,73,186	62,28,909		62,28,909	4,59,02,095	7,38,65,000	
				<b>Total 2049 Interest Payment:</b>			3,53,43,24,482	72,57,47,363		1,71,94,480	74,29,41,843	4,27,72,66,325	6,40,39,08,000

<b>CPAO Payment :</b>	<b>72,57,47,363</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>72,57,47,363</b>
<b>Total Suspense :</b>	<b>72,57,47,363</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 45 Public Service Commission Parameter : 3 Charged												
2051	00	102	60	00	01	2,69,73,963	49,84,343			49,84,343	3,19,58,306	5,13,68,000
Total 1 NULL:						2,69,73,963	49,84,343			49,84,343	3,19,58,306	5,13,68,000
					02	22,86,248	3,55,208			3,55,208	26,41,456	34,20,000
Total 2 NULL:						22,86,248	3,55,208			3,55,208	26,41,456	34,20,000
					11	2,65,223	60,026			60,026	3,25,249	5,50,000
Total 11 NULL:						2,65,223	60,026			60,026	3,25,249	5,50,000
					13	18,39,441	42,700			42,700	18,82,141	27,36,000
Total 13 NULL:						18,39,441	42,700			42,700	18,82,141	27,36,000
					50	27,19,829	16,373			16,373	27,36,202	1,50,00,000
Total 50 NULL:						27,19,829	16,373			16,373	27,36,202	1,50,00,000
Total 0 NULL:						3,40,84,704	54,58,650			54,58,650	3,95,43,354	7,30,74,000
Total 60 Establishment:						3,40,84,704	54,58,650			54,58,650	3,95,43,354	7,30,74,000
Total 102 State Public Service Commission (Charged):						3,40,84,704	54,58,650			54,58,650	3,95,43,354	7,30,74,000
Total 0 NULL:						3,40,84,704	54,58,650			54,58,650	3,95,43,354	7,30,74,000
Total 2051 Public Service Commission:						3,40,84,704	54,58,650			54,58,650	3,95,43,354	7,30,74,000

CPAO Payment :	54,58,650
CPAO Deduct Refund :	
Total CPAO Figure :	54,58,650
Total Suspense :	54,58,650

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 9 Excise</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	09	00	01	2,37,99,204	29,07,327			29,07,327	2,67,06,531	3,74,88,000
<b>Total 1 NULL:</b>						2,37,99,204	29,07,327			29,07,327	2,67,06,531	3,74,88,000
02						32,01,809	5,14,313			5,14,313	37,16,122	57,56,000
<b>Total 2 NULL:</b>						32,01,809	5,14,313			5,14,313	37,16,122	57,56,000
13						1,83,803	1,120			1,120	1,84,923	3,76,000
<b>Total 13 NULL:</b>						1,83,803	1,120			1,120	1,84,923	3,76,000
<b>Total 0 NULL:</b>						2,71,84,816	34,22,760			34,22,760	3,06,07,576	4,36,20,000
<b>Total 9 State Excise Department:</b>						2,71,84,816	34,22,760			34,22,760	3,06,07,576	4,36,20,000
<b>Total 90 Secretariat:</b>						2,71,84,816	34,22,760			34,22,760	3,06,07,576	4,36,20,000
<b>Total 0 NULL:</b>						2,71,84,816	34,22,760			34,22,760	3,06,07,576	4,36,20,000
<b>Total 2052 Secretariat-General Services:</b>						46,49,95,776	5,70,97,559	-	80,593	5,70,16,966	52,20,12,742	1,05,03,36,000
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	10	00	01	3,80,18,658	52,43,377			52,43,377	4,32,62,035	6,03,96,000
<b>Total 1 NULL:</b>						3,80,18,658	52,43,377			52,43,377	4,32,62,035	6,03,96,000
02						44,09,031	6,09,093			6,09,093	50,18,124	67,93,000
<b>Total 2 NULL:</b>						44,09,031	6,09,093			6,09,093	50,18,124	67,93,000
11						98,945	6,600			6,600	1,05,545	4,40,000
<b>Total 11 NULL:</b>						98,945	6,600			6,600	1,05,545	4,40,000
13						79,42,217	3,56,580			3,56,580	82,98,797	64,27,000
<b>Total 13 NULL:</b>						79,42,217	3,56,580			3,56,580	82,98,797	64,27,000
50						68,20,075	7,39,994			7,39,994	75,60,069	87,94,000
<b>Total 50 NULL:</b>						68,20,075	7,39,994			7,39,994	75,60,069	87,94,000
<b>Total 0 NULL:</b>						5,72,88,926	69,55,644			69,55,644	6,42,44,570	8,28,50,000
<b>Total 10 Finance Department:</b>						5,72,88,926	69,55,644			69,55,644	6,42,44,570	8,28,50,000
<b>Total 90 Secretariat:</b>						5,72,88,926	69,55,644			69,55,644	6,42,44,570	8,28,50,000
<b>Total 0 NULL:</b>						5,72,88,926	69,55,644			69,55,644	6,42,44,570	8,28,50,000
<b>Total 2052 Secretariat-General Services:</b>						46,49,95,776	5,70,97,559	-	80,593	5,70,16,966	52,20,12,742	1,05,03,36,000
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	15	00	01	10,81,88,544	1,58,01,255			1,58,01,255	12,39,89,799	17,78,35,000
<b>Total 1 NULL:</b>						10,81,88,544	1,58,01,255			1,58,01,255	12,39,89,799	17,78,35,000
02						81,70,107	19,03,267	-	39,959	18,63,308	1,00,33,415	1,87,21,000
<b>Total 2 NULL:</b>						81,70,107	19,03,267	-	39,959	18,63,308	1,00,33,415	1,87,21,000
11						4,59,622	57,200			57,200	5,16,822	7,00,000
<b>Total 11 NULL:</b>						4,59,622	57,200			57,200	5,16,822	7,00,000
13						1,07,13,935	5,89,166			5,89,166	1,13,03,101	1,33,20,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 14 Home</b>											
<b>Parameter : 1 Voted</b>											
2052	00	090	15	00							
					<b>Total 13 NULL:</b>	1,07,13,935	5,89,166		5,89,166	1,13,03,101	1,33,20,000
			50			61,43,275	49,703		49,703	61,92,978	75,50,000
					<b>Total 50 NULL:</b>	61,43,275	49,703		49,703	61,92,978	75,50,000
					<b>Total 0 NULL:</b>	13,36,75,483	1,84,00,591	- 39,959	1,83,60,632	15,20,36,115	21,81,26,000
					<b>Total 15 Home Department:</b>	13,36,75,483	1,84,00,591	- 39,959	1,83,60,632	15,20,36,115	21,81,26,000
16	00		01			13,21,303	2,06,514	- 15,760	1,90,754	15,12,057	19,66,000
					<b>Total 1 NULL:</b>	13,21,303	2,06,514	- 15,760	1,90,754	15,12,057	19,66,000
			13			1,10,270	29,953		29,953	1,40,223	23,00,000
					<b>Total 13 NULL:</b>	1,10,270	29,953		29,953	1,40,223	23,00,000
					<b>Total 0 NULL:</b>	14,31,573	2,36,467	- 15,760	2,20,707	16,52,280	42,66,000
					<b>Total 16 Directorate of Prosecution:</b>	14,31,573	2,36,467	- 15,760	2,20,707	16,52,280	42,66,000
44	00		01			3,43,07,382	47,47,142	- 24,874	47,22,268	3,90,29,650	5,60,00,000
					<b>Total 1 NULL:</b>	3,43,07,382	47,47,142	- 24,874	47,22,268	3,90,29,650	5,60,00,000
			02			44,39,994	5,00,192		5,00,192	49,40,186	50,00,000
					<b>Total 2 NULL:</b>	44,39,994	5,00,192		5,00,192	49,40,186	50,00,000
			11			29,800	38,550		38,550	68,350	4,50,000
					<b>Total 11 NULL:</b>	29,800	38,550		38,550	68,350	4,50,000
			13			79,14,158	1,77,643		1,77,643	80,91,801	81,00,000
					<b>Total 13 NULL:</b>	79,14,158	1,77,643		1,77,643	80,91,801	81,00,000
					<b>Total 0 NULL:</b>	4,66,91,334	54,63,527	- 24,874	54,38,653	5,21,29,987	6,95,50,000
					<b>Total 44 Home Department:</b>	4,66,91,334	54,63,527	- 24,874	54,38,653	5,21,29,987	6,95,50,000
					<b>Total 90 Secretariat:</b>	18,17,98,390	2,41,00,585	- 80,593	2,40,19,992	20,58,18,382	29,19,42,000
					<b>Total 0 NULL:</b>	18,17,98,390	2,41,00,585	- 80,593	2,40,19,992	20,58,18,382	29,19,42,000
					<b>Total 2052 Secretariat-General Services:</b>	46,49,95,776	5,70,97,559	- 80,593	5,70,16,966	52,20,12,742	1,05,03,36,000
<b>Grant : 22 Land Revenue And Disaster Management</b>											
<b>Parameter : 1 Voted</b>											
2052	00	090	23	00	01	3,39,05,604	40,13,371		40,13,371	3,79,18,975	5,69,99,000
					<b>Total 1 NULL:</b>	3,39,05,604	40,13,371		40,13,371	3,79,18,975	5,69,99,000
			02			4,60,920	72,150		72,150	5,33,070	8,85,000
					<b>Total 2 NULL:</b>	4,60,920	72,150		72,150	5,33,070	8,85,000
			11			94,264	28,440		28,440	1,22,704	2,00,000
					<b>Total 11 NULL:</b>	94,264	28,440		28,440	1,22,704	2,00,000
			13			9,77,387	1,98,764		1,98,764	11,76,151	20,00,000
					<b>Total 13 NULL:</b>	9,77,387	1,98,764		1,98,764	11,76,151	20,00,000
					<b>Total 0 NULL:</b>	3,54,38,175	43,12,725		43,12,725	3,97,50,900	6,00,84,000



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 22 Land Revenue And Disaster Management</b>											
<b>Parameter : 1 Voted</b>											
2052	00	090	23	<b>Total 23 Land Revenue Department:</b>	3,54,38,175	43,12,725		43,12,725	3,97,50,900	6,00,84,000	
				<b>Total 90 Secretariat:</b>	3,54,38,175	43,12,725		43,12,725	3,97,50,900	6,00,84,000	
				<b>Total 0 NULL:</b>	3,54,38,175	43,12,725		43,12,725	3,97,50,900	6,00,84,000	
				<b>Total 2052 Secretariat-General Services:</b>	46,49,95,776	5,70,97,559	- 80,593	5,70,16,966	52,20,12,742	1,05,03,36,000	
<b>Grant : 23 Law</b>											
<b>Parameter : 1 Voted</b>											
2052	00	090	24	44	01	1,70,14,548	19,50,091	- 3,64,668	15,85,423	1,85,99,971	2,52,40,000
				<b>Total 1 :</b>	1,70,14,548	19,50,091	- 3,64,668	15,85,423	1,85,99,971	2,52,40,000	
				02	34,74,593	4,65,449		4,65,449	39,40,042	52,27,000	
				<b>Total 2 :</b>	34,74,593	4,65,449		4,65,449	39,40,042	52,27,000	
				11	2,53,704	82,003		82,003	3,35,707	4,13,000	
				<b>Total 11 :</b>	2,53,704	82,003		82,003	3,35,707	4,13,000	
				13	13,31,921	2,12,542		2,12,542	15,44,463	35,00,000	
				<b>Total 13 :</b>	13,31,921	2,12,542		2,12,542	15,44,463	35,00,000	
				50	2,38,992				2,38,992	9,00,000	
				<b>Total 50 :</b>	2,38,992				2,38,992	9,00,000	
				<b>Total 44 Head Office Establishment:</b>	2,23,13,758	27,10,085	- 3,64,668	23,45,417	2,46,59,175	3,52,80,000	
				<b>Total 24 Law Department:</b>	2,23,13,758	27,10,085	- 3,64,668	23,45,417	2,46,59,175	3,52,80,000	
				<b>Total 90 Secretariat:</b>	2,23,13,758	27,10,085	- 3,64,668	23,45,417	2,46,59,175	3,52,80,000	
				<b>Total 0 NULL:</b>	2,23,13,758	27,10,085	- 3,64,668	23,45,417	2,46,59,175	3,52,80,000	
				<b>Total 2052 Secretariat-General Services:</b>	46,49,95,776	5,70,97,559	- 80,593	5,70,16,966	52,20,12,742	1,05,03,36,000	
<b>Grant : 26 Motor Vehicles</b>											
<b>Parameter : 1 Voted</b>											
2052	00	090	27	00	01	2,38,16,239	28,55,938		28,55,938	2,66,72,177	4,11,50,000
				<b>Total 1 NULL:</b>	2,38,16,239	28,55,938		28,55,938	2,66,72,177	4,11,50,000	
				02	44,90,143	13,55,210		13,55,210	58,45,353	95,08,000	
				<b>Total 2 NULL:</b>	44,90,143	13,55,210		13,55,210	58,45,353	95,08,000	
				11	61,555				61,555	2,07,000	
				<b>Total 11 NULL:</b>	61,555				61,555	2,07,000	
				13	39,38,245	1,24,855		1,24,855	40,63,100	54,70,000	
				<b>Total 13 NULL:</b>	39,38,245	1,24,855		1,24,855	40,63,100	54,70,000	
				72	5,00,000				5,00,000	25,00,000	
				<b>Total 72 NULL:</b>	5,00,000				5,00,000	25,00,000	
				73	8,84,316				8,84,316	30,00,000	
				<b>Total 73 NULL:</b>	8,84,316				8,84,316	30,00,000	
				74	25,00,000				25,00,000	50,00,000	
				<b>Total 74 NULL:</b>	25,00,000				25,00,000	50,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 26 Motor Vehicles</b>													
<b>Parameter : 1 Voted</b>													
2052	00	090	27	00		<b>Total 0 NULL:</b>	3,61,90,498	43,36,003		43,36,003	4,05,26,501	6,68,35,000	
						<b>Total 27 Motor Vehicles Division:</b>	3,61,90,498	43,36,003		43,36,003	4,05,26,501	6,68,35,000	
						<b>Total 90 Secretariat:</b>	3,61,90,498	43,36,003		43,36,003	4,05,26,501	6,68,35,000	
						<b>Total 0 NULL:</b>	3,61,90,498	43,36,003		43,36,003	4,05,26,501	6,68,35,000	
						<b>Total 2052 Secretariat-General Services:</b>	46,49,95,776	5,70,97,559	-	80,593	5,70,16,966	52,20,12,742	1,05,03,36,000
<b>Grant : 27 Parliamentary Affairs</b>													
<b>Parameter : 1 Voted</b>													
2052	00	090	31	00	01		1,01,86,657	12,10,459		12,10,459	1,13,97,116	1,66,25,000	
						<b>Total 1 NULL:</b>	1,01,86,657	12,10,459		12,10,459	1,13,97,116	1,66,25,000	
					02		23,21,848	4,80,113		4,80,113	28,01,961	45,53,000	
						<b>Total 2 NULL:</b>	23,21,848	4,80,113		4,80,113	28,01,961	45,53,000	
					11		1,05,900	1,14,850		1,14,850	2,20,750	4,13,000	
						<b>Total 11 NULL:</b>	1,05,900	1,14,850		1,14,850	2,20,750	4,13,000	
					13		10,36,197	1,97,390		1,97,390	12,33,587	35,00,000	
						<b>Total 13 NULL:</b>	10,36,197	1,97,390		1,97,390	12,33,587	35,00,000	
						<b>Total 0 NULL:</b>	1,36,50,602	20,02,812		20,02,812	1,56,53,414	2,50,91,000	
				61	01		10,73,066	1,20,375		1,20,375	11,93,441	15,82,000	
						<b>Total 1 :</b>	10,73,066	1,20,375		1,20,375	11,93,441	15,82,000	
					02		2,95,344	41,489		41,489	3,36,833	5,04,000	
						<b>Total 2 :</b>	2,95,344	41,489		41,489	3,36,833	5,04,000	
					11		42,150	58,350		58,350	1,00,500	2,47,000	
						<b>Total 11 :</b>	42,150	58,350		58,350	1,00,500	2,47,000	
					13		10,67,372	1,44,729		3,64,668	15,76,769	29,00,000	
						<b>Total 13 :</b>	10,67,372	1,44,729		3,64,668	15,76,769	29,00,000	
						<b>Total 61 Law Commission:</b>	24,77,932	3,64,943		3,64,668	7,29,611	52,33,000	
						<b>Total 31 Legal Legislative and Parliamentary Affairs Department:</b>	1,61,28,534	23,67,755		3,64,668	27,32,423	1,88,60,957	3,03,24,000
						<b>Total 90 Secretariat:</b>	1,61,28,534	23,67,755		3,64,668	27,32,423	1,88,60,957	3,03,24,000
						<b>Total 0 NULL:</b>	1,61,28,534	23,67,755		3,64,668	27,32,423	1,88,60,957	3,03,24,000
						<b>Total 2052 Secretariat-General Services:</b>	46,49,95,776	5,70,97,559	-	80,593	5,70,16,966	52,20,12,742	1,05,03,36,000
<b>Grant : 28 Department Of Personnel</b>													
<b>Parameter : 1 Voted</b>													
2052	00	090	29	00	01		3,85,48,782	48,05,863		48,05,863	4,33,54,645	6,27,36,000	
						<b>Total 1 NULL:</b>	3,85,48,782	48,05,863		48,05,863	4,33,54,645	6,27,36,000	
					02		34,91,641	5,32,955		5,32,955	40,24,596	30,62,80,000	
						<b>Total 2 NULL:</b>	34,91,641	5,32,955		5,32,955	40,24,596	30,62,80,000	
					11		2,26,754				2,26,754	7,00,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 28 Department Of Personnel</b>											
<b>Parameter : 1 Voted</b>											
2052	00	090	29	00							
				<b>Total 11 NULL:</b>	2,26,754				2,26,754	7,00,000	
			13		53,65,483	71,972		71,972	54,37,455	1,60,00,000	
				<b>Total 13 NULL:</b>	53,65,483	71,972		71,972	54,37,455	1,60,00,000	
				<b>Total 0 NULL:</b>	4,76,32,660	54,10,790		54,10,790	5,30,43,450	38,57,16,000	
				<b>Total 29 Department of Personnel AR &amp; Training:</b>	4,76,32,660	54,10,790		54,10,790	5,30,43,450	38,57,16,000	
45	00	01			2,00,56,844	27,37,054		27,37,054	2,27,93,898	3,06,52,000	
				<b>Total 1 NULL:</b>	2,00,56,844	27,37,054		27,37,054	2,27,93,898	3,06,52,000	
			02		11,11,787	38,725		38,725	11,50,512	16,61,000	
				<b>Total 2 NULL:</b>	11,11,787	38,725		38,725	11,50,512	16,61,000	
			11		62,465	2,81,455		2,81,455	3,43,920	8,00,000	
				<b>Total 11 NULL:</b>	62,465	2,81,455		2,81,455	3,43,920	8,00,000	
			13		58,58,872	3,65,771		3,65,771	62,24,643	64,00,000	
				<b>Total 13 NULL:</b>	58,58,872	3,65,771		3,65,771	62,24,643	64,00,000	
				<b>Total 0 NULL:</b>	2,70,89,968	34,23,005		34,23,005	3,05,12,973	3,95,13,000	
				<b>Total 45 Chief information Commission:</b>	2,70,89,968	34,23,005		34,23,005	3,05,12,973	3,95,13,000	
46	00	01			85,15,061				85,15,061	84,68,000	
				<b>Total 1 NULL:</b>	85,15,061				85,15,061	84,68,000	
			02		4,54,760	24,000		24,000	4,78,760	9,04,000	
				<b>Total 2 NULL:</b>	4,54,760	24,000		24,000	4,78,760	9,04,000	
			13		49,60,230	34,207		34,207	49,94,437	48,00,000	
				<b>Total 13 NULL:</b>	49,60,230	34,207		34,207	49,94,437	48,00,000	
				<b>Total 0 NULL:</b>	1,39,30,051	58,207		58,207	1,39,88,258	1,41,72,000	
				<b>Total 46 Administrative Reform Commission:</b>	1,39,30,051	58,207		58,207	1,39,88,258	1,41,72,000	
				<b>Total 90 Secretariat:</b>	8,86,52,679	88,92,002		88,92,002	9,75,44,681	43,94,01,000	
				<b>Total 0 NULL:</b>	8,86,52,679	88,92,002		88,92,002	9,75,44,681	43,94,01,000	
				<b>Total 2052 Secretariat-General Services:</b>	46,49,95,776	5,70,97,559	-	80,593	5,70,16,966	52,20,12,742	1,05,03,36,000

CPAO Payment :	5,70,97,559
CPAO Deduct Refund :	80,593
Total CPAO Figure :	5,70,16,966
Total Suspense :	5,70,97,559

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted										
2053	00	093	00	45	01			42,37,036	3,90,11,875	4,68,97,000
					Total 1 :			42,37,036	3,90,11,875	4,68,97,000
					02			5,03,350	34,61,772	39,92,000
					Total 2 :			5,03,350	34,61,772	39,92,000
					11			8,425	1,43,535	2,50,000
					Total 11 :			8,425	1,43,535	2,50,000
					13		1,76,721	2,64,461	14,00,025	22,61,000
					Total 13 :		1,76,721	2,64,461	14,00,025	22,61,000
					27				14,09,772	40,39,000
					Total 27 :				14,09,772	40,39,000
					Total 45 East District:		1,76,721	50,13,272	4,54,26,979	5,74,39,000
48					13		-	1,76,721	-	1,76,721
					Total 13 :		-	1,76,721	-	1,76,721
					Total 48 South District:		-	1,76,721	-	1,76,721
49					01				65,33,071	1,00,00,000
					Total 1 :				65,33,071	1,00,00,000
					02		-	10,263	3,37,288	10,00,000
					Total 2 :		-	10,263	3,37,288	10,00,000
					11				80,678	1,50,000
					Total 11 :				80,678	1,50,000
					13				14,98,981	15,00,000
					Total 13 :				14,98,981	15,00,000
					50				19,77,367	45,55,000
					Total 50 :				19,77,367	45,55,000
					Total 49 Pakyong District:		-	10,263	1,04,27,385	1,72,05,000
50					02				1,71,000	10,00,000
					Total 2 Other Charges:				1,71,000	10,00,000
					Total 50 Soreng District:				1,71,000	10,00,000
					Total 0 NULL:		-	10,263	5,58,48,643	7,79,94,000
					Total 93 District Establishments:		-	10,263	5,58,48,643	7,79,94,000
094	60	50			01				1,86,55,951	3,31,49,000
					Total 1 :				1,86,55,951	3,31,49,000
					02		-	9,439	4,03,305	10,40,000
					Total 2 :		-	9,439	4,03,305	10,40,000
					11				18,150	1,00,000
					Total 11 :				18,150	1,00,000
					13				3,39,670	5,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted														
2053	00	094	60	50										
						<b>Total 13 :</b>	<b>3,39,670</b>				<b>3,39,670</b>	<b>5,50,000</b>		
						<b>Total 50 Pakyong Sub-Division:</b>	<b>1,94,26,515</b>		<b>-</b>	<b>9,439</b>	<b>-</b>	<b>9,439</b>	<b>1,94,17,076</b>	<b>3,48,39,000</b>
	51		01				<b>1,18,45,931</b>				<b>1,18,45,931</b>	<b>1,97,12,000</b>		
						<b>Total 1 :</b>	<b>1,18,45,931</b>				<b>1,18,45,931</b>	<b>1,97,12,000</b>		
					02		<b>7,05,798</b>		<b>9,439</b>	<b>9,439</b>	<b>7,15,237</b>	<b>13,93,000</b>		
						<b>Total 2 :</b>	<b>7,05,798</b>		<b>9,439</b>	<b>9,439</b>	<b>7,15,237</b>	<b>13,93,000</b>		
					11		<b>10,101</b>		<b>10,500</b>	<b>10,500</b>	<b>20,601</b>	<b>1,00,000</b>		
						<b>Total 11 :</b>	<b>10,101</b>		<b>10,500</b>	<b>10,500</b>	<b>20,601</b>	<b>1,00,000</b>		
					13		<b>2,20,508</b>	<b>-</b>	<b>10,500</b>	<b>-</b>	<b>10,500</b>	<b>2,10,008</b>	<b>5,50,000</b>	
						<b>Total 13 :</b>	<b>2,20,508</b>	<b>-</b>	<b>10,500</b>	<b>-</b>	<b>10,500</b>	<b>2,10,008</b>	<b>5,50,000</b>	
						<b>Total 51 Rongli Sub-Division:</b>	<b>1,27,82,338</b>		<b>9,439</b>	<b>9,439</b>	<b>1,27,91,777</b>	<b>2,17,55,000</b>		
	60		01				<b>1,04,96,192</b>				<b>1,04,96,192</b>	<b>1,71,86,000</b>		
						<b>Total 1 :</b>	<b>1,04,96,192</b>				<b>1,04,96,192</b>	<b>1,71,86,000</b>		
					02		<b>8,32,168</b>				<b>8,32,168</b>	<b>14,87,000</b>		
						<b>Total 2 :</b>	<b>8,32,168</b>				<b>8,32,168</b>	<b>14,87,000</b>		
					11		<b>90,346</b>				<b>90,346</b>	<b>1,00,000</b>		
						<b>Total 11 :</b>	<b>90,346</b>				<b>90,346</b>	<b>1,00,000</b>		
					13		<b>3,23,711</b>				<b>3,23,711</b>	<b>4,00,000</b>		
						<b>Total 13 :</b>	<b>3,23,711</b>				<b>3,23,711</b>	<b>4,00,000</b>		
						<b>Total 60 Rangpo Sub-Division:</b>	<b>1,17,42,417</b>				<b>1,17,42,417</b>	<b>1,91,73,000</b>		
						<b>Total 60 Sub-Divisional Establishments:</b>	<b>4,39,51,270</b>				<b>4,39,51,270</b>	<b>7,57,67,000</b>		
						<b>Total 94 Other Establishments:</b>	<b>4,39,51,270</b>				<b>4,39,51,270</b>	<b>7,57,67,000</b>		
						<b>Total 0 NULL:</b>	<b>9,49,73,625</b>	<b>48,36,551</b>	<b>-</b>	<b>10,263</b>	<b>48,26,288</b>	<b>9,97,99,913</b>	<b>15,37,61,000</b>	
						<b>Total 2053 District Administration:</b>	<b>25,88,36,632</b>	<b>2,83,11,965</b>	<b>-</b>	<b>10,263</b>	<b>2,83,01,702</b>	<b>28,71,38,334</b>	<b>56,44,57,000</b>	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted											
2053	00	093	00	46	01			2,08,47,059	7,01,766	2,15,48,825	2,15,51,000
					<b>Total 1 :</b>			2,08,47,059	7,01,766	2,15,48,825	2,15,51,000
					02			8,37,831		8,37,831	12,89,000
					<b>Total 2 :</b>			8,37,831		8,37,831	12,89,000
					11			1,89,238	13,704	2,02,942	3,50,000
					<b>Total 11 :</b>			1,89,238	13,704	2,02,942	3,50,000
					13			14,48,573	1,31,685	15,80,258	21,00,000
					<b>Total 13 :</b>			14,48,573	1,31,685	15,80,258	21,00,000
					71			68,340		68,340	1,00,000
					<b>Total 71 :</b>			68,340		68,340	1,00,000
					<b>Total 46 West District:</b>			2,33,91,041	8,47,155	2,42,38,196	2,53,90,000
	50				01			27,89,745		27,89,745	1,00,00,000
					<b>Total 1 Other Charges:</b>			27,89,745		27,89,745	1,00,00,000
					02			2,49,033		2,49,033	10,00,000
					<b>Total 2 Other Charges:</b>			2,49,033		2,49,033	10,00,000
					11			94,256		94,256	1,50,000
					<b>Total 11 Other Charges:</b>			94,256		94,256	1,50,000
					13			6,67,930		6,67,930	13,00,000
					<b>Total 13 Other Charges:</b>			6,67,930		6,67,930	13,00,000
					50			1,22,500		1,22,500	45,55,000
					<b>Total 50 Other Charges:</b>			1,22,500		1,22,500	45,55,000
					<b>Total 50 Soreng District:</b>			39,23,464		39,23,464	1,70,05,000
					<b>Total 0 NULL:</b>			2,73,14,505	8,47,155	2,81,61,660	4,23,95,000
					<b>Total 93 District Establishments:</b>			2,73,14,505	8,47,155	2,81,61,660	4,23,95,000
	094	60	52		01			1,21,51,019		1,21,51,019	2,74,87,000
					<b>Total 1 :</b>			1,21,51,019		1,21,51,019	2,74,87,000
					02			5,64,923		5,64,923	11,98,000
					<b>Total 2 :</b>			5,64,923		5,64,923	11,98,000
					11			53,700		53,700	1,50,000
					<b>Total 11 :</b>			53,700		53,700	1,50,000
					13			1,60,354		1,60,354	6,40,000
					<b>Total 13 :</b>			1,60,354		1,60,354	6,40,000
					<b>Total 52 Soreng Sub-Division:</b>			1,29,29,996		1,29,29,996	2,94,75,000
	63				01			58,61,554		58,61,554	97,81,000
					<b>Total 1 :</b>			58,61,554		58,61,554	97,81,000
					02			6,74,613		6,74,613	7,65,000
					<b>Total 2 :</b>			6,74,613		6,74,613	7,65,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted													
2053	00	094	60	63		<b>Total 63 Yuksom Sub-Division:</b>	65,36,167				65,36,167	1,05,46,000	
				64	01		83,78,068	11,52,743		11,52,743	95,30,811	1,24,31,000	
						<b>Total 1 :</b>	83,78,068	11,52,743		11,52,743	95,30,811	1,24,31,000	
					02		13,70,890	60,378		60,378	14,31,268	14,62,000	
						<b>Total 2 :</b>	13,70,890	60,378		60,378	14,31,268	14,62,000	
					11		48,135	27,287		27,287	75,422	1,00,000	
						<b>Total 11 :</b>	48,135	27,287		27,287	75,422	1,00,000	
					13		1,98,303	50,150		50,150	2,48,453	4,00,000	
						<b>Total 13 :</b>	1,98,303	50,150		50,150	2,48,453	4,00,000	
						<b>Total 64 Dentam Sub-Division:</b>	99,95,396	12,90,558		12,90,558	1,12,85,954	1,43,93,000	
						<b>Total 60 Sub-Divisional Establishments:</b>	2,94,61,559	12,90,558		12,90,558	3,07,52,117	5,44,14,000	
						<b>Total 94 Other Establishments:</b>	2,94,61,559	12,90,558		12,90,558	3,07,52,117	5,44,14,000	
						<b>Total 0 NULL:</b>	5,67,76,064	21,37,713		21,37,713	5,89,13,777	9,68,09,000	
						<b>Total 2053 District Administration:</b>	25,88,36,632	2,83,11,965	-	10,263	2,83,01,702	28,71,38,334	56,44,57,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2053	00	093	00	47	01			1,58,64,289	17,38,727	17,38,727	1,76,03,016	2,92,00,000
					<b>Total 1 :</b>			1,58,64,289	17,38,727	17,38,727	1,76,03,016	2,92,00,000
					02			8,27,880	1,49,855	1,49,855	9,77,735	18,10,000
					<b>Total 2 :</b>			8,27,880	1,49,855	1,49,855	9,77,735	18,10,000
					11			58,658			58,658	2,47,000
					<b>Total 11 :</b>			58,658			58,658	2,47,000
					13			10,81,272	3,49,420	3,49,420	14,30,692	20,30,000
					<b>Total 13 :</b>			10,81,272	3,49,420	3,49,420	14,30,692	20,30,000
					<b>Total 47 North District:</b>			1,78,32,099	22,38,002	22,38,002	2,00,70,101	3,32,87,000
					<b>Total 0 NULL:</b>			1,78,32,099	22,38,002	22,38,002	2,00,70,101	3,32,87,000
					<b>Total 93 District Establishments:</b>			1,78,32,099	22,38,002	22,38,002	2,00,70,101	3,32,87,000
094	60	55	01					86,43,978	9,03,294	9,03,294	95,47,272	1,26,62,000
					<b>Total 1 :</b>			86,43,978	9,03,294	9,03,294	95,47,272	1,26,62,000
					02			3,35,600	41,950	41,950	3,77,550	5,03,000
					<b>Total 2 :</b>			3,35,600	41,950	41,950	3,77,550	5,03,000
					11				8,319	8,319	8,319	1,00,000
					<b>Total 11 :</b>				8,319	8,319	8,319	1,00,000
					13			40,275			40,275	5,00,000
					<b>Total 13 :</b>			40,275			40,275	5,00,000
					<b>Total 55 Chungthang Sub-Division:</b>			90,19,853	9,53,563	9,53,563	99,73,416	1,37,65,000
58			01					66,71,490			66,71,490	1,18,30,000
					<b>Total 1 :</b>			66,71,490			66,71,490	1,18,30,000
					02			1,52,075			1,52,075	2,61,000
					<b>Total 2 :</b>			1,52,075			1,52,075	2,61,000
					11			45,420			45,420	1,00,000
					<b>Total 11 :</b>			45,420			45,420	1,00,000
					13			3,13,837			3,13,837	4,00,000
					<b>Total 13 :</b>			3,13,837			3,13,837	4,00,000
					<b>Total 58 Dzongu Sub-Division:</b>			71,82,822			71,82,822	1,25,91,000
59			01					63,89,977	7,81,732	7,81,732	71,71,709	1,01,47,000
					<b>Total 1 :</b>			63,89,977	7,81,732	7,81,732	71,71,709	1,01,47,000
					02			5,91,840	86,500	86,500	6,78,340	10,57,000
					<b>Total 2 :</b>			5,91,840	86,500	86,500	6,78,340	10,57,000
					11			66,954	21,470	21,470	88,424	1,00,000
					<b>Total 11 :</b>			66,954	21,470	21,470	88,424	1,00,000
					13			3,38,516			3,38,516	4,00,000
					<b>Total 13 :</b>			3,38,516			3,38,516	4,00,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60	59		<b>Total 59 Kabi Sub-Division:</b>	<b>73,87,287</b>	<b>8,89,702</b>		<b>8,89,702</b>	<b>82,76,989</b>	<b>1,17,04,000</b>
				64	01		- 61,975				- 61,975	1,24,31,000
						<b>Total 1 :</b>	<b>- 61,975</b>				<b>- 61,975</b>	<b>1,24,31,000</b>
						<b>Total 64 Dentam Sub-Division:</b>	<b>- 61,975</b>				<b>- 61,975</b>	<b>1,24,31,000</b>
						<b>Total 60 Sub-Divisional Establishments:</b>	<b>2,35,27,987</b>	<b>18,43,265</b>		<b>18,43,265</b>	<b>2,53,71,252</b>	<b>5,04,91,000</b>
						<b>Total 94 Other Establishments:</b>	<b>2,35,27,987</b>	<b>18,43,265</b>		<b>18,43,265</b>	<b>2,53,71,252</b>	<b>5,04,91,000</b>
						<b>Total 0 NULL:</b>	<b>4,13,60,086</b>	<b>40,81,267</b>		<b>40,81,267</b>	<b>4,54,41,353</b>	<b>8,37,78,000</b>
						<b>Total 2053 District Administration:</b>	<b>25,88,36,632</b>	<b>2,83,11,965</b>	<b>- 10,263</b>	<b>2,83,01,702</b>	<b>28,71,38,334</b>	<b>56,44,57,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	48	01			1,29,82,464	27,89,034	27,89,034	1,57,71,498	3,52,85,000
					Total 1 :			1,29,82,464	27,89,034	27,89,034	1,57,71,498	3,52,85,000
					02			32,39,261	3,72,057	3,72,057	36,11,318	48,12,000
					Total 2 :			32,39,261	3,72,057	3,72,057	36,11,318	48,12,000
					11			1,88,625			1,88,625	4,41,000
					Total 11 :			1,88,625			1,88,625	4,41,000
					13			14,61,836	1,10,700	1,10,700	15,72,536	23,50,000
					Total 13 :			14,61,836	1,10,700	1,10,700	15,72,536	23,50,000
					71			23,830			23,830	2,18,000
					Total 71 :			23,830			23,830	2,18,000
					Total 48 South District:			1,78,96,016	32,71,791	32,71,791	2,11,67,807	4,31,06,000
					Total 0 NULL:			1,78,96,016	32,71,791	32,71,791	2,11,67,807	4,31,06,000
					Total 93 District Establishments:			1,78,96,016	32,71,791	32,71,791	2,11,67,807	4,31,06,000
	094	60	57		01			1,02,09,567	12,85,423	12,85,423	1,14,94,990	1,67,09,000
					Total 1 :			1,02,09,567	12,85,423	12,85,423	1,14,94,990	1,67,09,000
					02			8,80,393	1,16,950	1,16,950	9,97,343	11,50,000
					Total 2 :			8,80,393	1,16,950	1,16,950	9,97,343	11,50,000
					11			1,18,992			1,18,992	1,47,000
					Total 11 :			1,18,992			1,18,992	1,47,000
					13			2,96,868	53,151	53,151	3,50,019	5,25,000
					Total 13 :			2,96,868	53,151	53,151	3,50,019	5,25,000
					Total 57 Ravangla Sub-Division:			1,15,05,820	14,55,524	14,55,524	1,29,61,344	1,85,31,000
	61				01			74,57,127	9,00,423	9,00,423	83,57,550	1,19,23,000
					Total 1 :			74,57,127	9,00,423	9,00,423	83,57,550	1,19,23,000
					02			8,32,098	1,26,239	1,26,239	9,58,337	15,06,000
					Total 2 :			8,32,098	1,26,239	1,26,239	9,58,337	15,06,000
					11			81,223			81,223	1,00,000
					Total 11 :			81,223			81,223	1,00,000
					13			2,37,453	50,309	50,309	2,87,762	4,00,000
					Total 13 :			2,37,453	50,309	50,309	2,87,762	4,00,000
					Total 61 Yangyang Sub-Division:			86,07,901	10,76,971	10,76,971	96,84,872	1,39,29,000
	62				01			87,45,787	10,62,122	10,62,122	98,07,909	1,54,64,000
					Total 1 :			87,45,787	10,62,122	10,62,122	98,07,909	1,54,64,000
					02			4,49,931	61,153	61,153	5,11,084	10,77,000
					Total 2 :			4,49,931	61,153	61,153	5,11,084	10,77,000
					11			36,175			36,175	1,00,000
					Total 11 :			36,175			36,175	1,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2053	00	094	60	62	13	1,94,816	49,975			49,975	2,44,791	4,00,000
<b>Total 13 :</b>						<b>1,94,816</b>	<b>49,975</b>			<b>49,975</b>	<b>2,44,791</b>	<b>4,00,000</b>
<b>Total 62 Jorthang Sub-Division:</b>						<b>94,26,709</b>	<b>11,73,250</b>			<b>11,73,250</b>	<b>1,05,99,959</b>	<b>1,70,41,000</b>
<b>Total 60 Sub-Divisional Establishments:</b>						<b>2,95,40,430</b>	<b>37,05,745</b>			<b>37,05,745</b>	<b>3,32,46,175</b>	<b>4,95,01,000</b>
<b>Total 94 Other Establishments:</b>						<b>2,95,40,430</b>	<b>37,05,745</b>			<b>37,05,745</b>	<b>3,32,46,175</b>	<b>4,95,01,000</b>
<b>Total 0 NULL:</b>						<b>4,74,36,446</b>	<b>69,77,536</b>			<b>69,77,536</b>	<b>5,44,13,982</b>	<b>9,26,07,000</b>
<b>Total 2053 District Administration:</b>						<b>25,88,36,632</b>	<b>2,83,11,965</b>		<b>-</b>	<b>10,263</b>	<b>2,83,01,702</b>	<b>56,44,57,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted													
2053	00	093	00	49	01	12,48,880	13,21,947			13,21,947	25,70,827	1,00,00,000	
					Total 1 :	12,48,880	13,21,947			13,21,947	25,70,827	1,00,00,000	
					02	66,762	10,385			10,385	77,147	10,00,000	
					Total 2 :	66,762	10,385			10,385	77,147	10,00,000	
					13	41,432					41,432	15,00,000	
					Total 13 :	41,432					41,432	15,00,000	
					50		9,76,096			9,76,096	9,76,096	45,55,000	
					Total 50 :		9,76,096			9,76,096	9,76,096	45,55,000	
					Total 49 Pakyong District:	13,57,074	23,08,428			23,08,428	36,65,502	1,70,55,000	
					Total 0 NULL:	13,57,074	23,08,428			23,08,428	36,65,502	1,70,55,000	
					Total 93 District Establishments:	13,57,074	23,08,428			23,08,428	36,65,502	1,70,55,000	
094	60	50	01			23,43,250	25,78,001			25,78,001	49,21,251	3,31,49,000	
					Total 1 :	23,43,250	25,78,001			25,78,001	49,21,251	3,31,49,000	
					02	85,500	95,885			95,885	1,81,385	10,40,000	
					Total 2 :	85,500	95,885			95,885	1,81,385	10,40,000	
					Total 50 Pakyong Sub-Division:	24,28,750	26,73,886			26,73,886	51,02,636	3,41,89,000	
				51	01	14,21,446					14,21,446	1,97,12,000	
					Total 1 :	14,21,446					14,21,446	1,97,12,000	
					02	1,06,945	95,929			95,929	2,02,874	13,93,000	
					Total 2 :	1,06,945	95,929			95,929	2,02,874	13,93,000	
					Total 51 Rongli Sub-Division:	15,28,391	95,929			95,929	16,24,320	2,11,05,000	
				60	01	15,21,558	14,84,316			14,84,316	30,05,874	1,71,86,000	
					Total 1 :	15,21,558	14,84,316			14,84,316	30,05,874	1,71,86,000	
					02	1,42,470	1,41,500			1,41,500	2,83,970	14,87,000	
					Total 2 :	1,42,470	1,41,500			1,41,500	2,83,970	14,87,000	
					Total 60 Rangpo Sub-Division:	16,64,028	16,25,816			16,25,816	32,89,844	1,86,73,000	
					Total 60 Sub-Divisional Establishments:	56,21,169	43,95,631			43,95,631	1,00,16,800	7,39,67,000	
					Total 94 Other Establishments:	56,21,169	43,95,631			43,95,631	1,00,16,800	7,39,67,000	
					Total 0 NULL:	69,78,243	67,04,059			67,04,059	1,36,82,302	9,10,22,000	
					Total 2053 District Administration:	25,88,36,632	2,83,11,965		-	10,263	2,83,01,702	28,71,38,334	56,44,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>													
<b>Grant : 22 Land Revenue And Disaster Management</b>													
<b>Parameter : 1 Voted</b>													
2053	00	093	00	50	01	21,60,105	10,63,546			10,63,546	32,23,651	1,00,00,000	
<b>Total 1 Other Charges:</b>						<b>21,60,105</b>	<b>10,63,546</b>			<b>10,63,546</b>	<b>32,23,651</b>	<b>1,00,00,000</b>	
					02	68,195	95,965			95,965	1,64,160	10,00,000	
<b>Total 2 Other Charges:</b>						<b>68,195</b>	<b>95,965</b>			<b>95,965</b>	<b>1,64,160</b>	<b>10,00,000</b>	
					11	32,001	12,493			12,493	44,494	1,50,000	
<b>Total 11 Other Charges:</b>						<b>32,001</b>	<b>12,493</b>			<b>12,493</b>	<b>44,494</b>	<b>1,50,000</b>	
					13	1,31,192	60,355			60,355	1,91,547	13,00,000	
<b>Total 13 Other Charges:</b>						<b>1,31,192</b>	<b>60,355</b>			<b>60,355</b>	<b>1,91,547</b>	<b>13,00,000</b>	
					50	36,93,150	65,081			65,081	37,58,231	45,55,000	
<b>Total 50 Other Charges:</b>						<b>36,93,150</b>	<b>65,081</b>			<b>65,081</b>	<b>37,58,231</b>	<b>45,55,000</b>	
<b>Total 50 Soreng District:</b>						<b>60,84,643</b>	<b>12,97,440</b>			<b>12,97,440</b>	<b>73,82,083</b>	<b>1,70,05,000</b>	
<b>Total 0 NULL:</b>						<b>60,84,643</b>	<b>12,97,440</b>			<b>12,97,440</b>	<b>73,82,083</b>	<b>1,70,05,000</b>	
<b>Total 93 District Establishments:</b>						<b>60,84,643</b>	<b>12,97,440</b>			<b>12,97,440</b>	<b>73,82,083</b>	<b>1,70,05,000</b>	
	094	60	52		01	46,34,115	21,31,319			21,31,319	67,65,434	2,74,87,000	
<b>Total 1 :</b>						<b>46,34,115</b>	<b>21,31,319</b>			<b>21,31,319</b>	<b>67,65,434</b>	<b>2,74,87,000</b>	
					02	1,97,760	1,09,232			1,09,232	3,06,992	11,98,000	
<b>Total 2 :</b>						<b>1,97,760</b>	<b>1,09,232</b>			<b>1,09,232</b>	<b>3,06,992</b>	<b>11,98,000</b>	
					11	21,275	27,342			27,342	48,617	1,50,000	
<b>Total 11 :</b>						<b>21,275</b>	<b>27,342</b>			<b>27,342</b>	<b>48,617</b>	<b>1,50,000</b>	
					13	3,74,375	9,506			9,506	3,83,881	6,40,000	
<b>Total 13 :</b>						<b>3,74,375</b>	<b>9,506</b>			<b>9,506</b>	<b>3,83,881</b>	<b>6,40,000</b>	
<b>Total 52 Soreng Sub-Division:</b>						<b>52,27,525</b>	<b>22,77,399</b>			<b>22,77,399</b>	<b>75,04,924</b>	<b>2,94,75,000</b>	
<b>Total 60 Sub-Divisional Establishments:</b>						<b>52,27,525</b>	<b>22,77,399</b>			<b>22,77,399</b>	<b>75,04,924</b>	<b>2,94,75,000</b>	
<b>Total 94 Other Establishments:</b>						<b>52,27,525</b>	<b>22,77,399</b>			<b>22,77,399</b>	<b>75,04,924</b>	<b>2,94,75,000</b>	
<b>Total 0 NULL:</b>						<b>1,13,12,168</b>	<b>35,74,839</b>			<b>35,74,839</b>	<b>1,48,87,007</b>	<b>4,64,80,000</b>	
<b>Total 2053 District Administration:</b>						<b>25,88,36,632</b>	<b>2,83,11,965</b>		-	<b>10,263</b>	<b>2,83,01,702</b>	<b>28,71,38,334</b>	<b>56,44,57,000</b>

CPAO Payment :	35,74,839
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>35,74,839</b>
<b>Total Suspense :</b>	<b>35,74,839</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	095	10	58	01	98,43,213	16,04,633		16,04,633	1,14,47,846	1,59,51,000	
					<b>Total 1 :</b>	98,43,213	16,04,633		16,04,633	1,14,47,846	1,59,51,000	
					13		2,52,484		2,52,484	2,52,484	6,60,000	
					<b>Total 13 :</b>		2,52,484		2,52,484	2,52,484	6,60,000	
					<b>Total 58 Directorate of Accounts:</b>	98,43,213	18,57,117		18,57,117	1,17,00,330	1,66,11,000	
59				01	1,02,87,401	13,51,983			13,51,983	1,16,39,384	1,55,66,000	
					<b>Total 1 :</b>	1,02,87,401	13,51,983		13,51,983	1,16,39,384	1,55,66,000	
					02	2,11,455	30,300		30,300	2,41,755	3,68,000	
					<b>Total 2 :</b>	2,11,455	30,300		30,300	2,41,755	3,68,000	
					11	2,61,500		-	43,000	-	2,18,500	3,30,000
					<b>Total 11 :</b>	2,61,500		-	43,000	-	2,18,500	3,30,000
					13	3,18,845				3,18,845	3,22,000	
					<b>Total 13 :</b>	3,18,845				3,18,845	3,22,000	
					<b>Total 59 Internal Audit:</b>	1,10,79,201	13,82,283	-	43,000	13,39,283	1,24,18,484	1,65,86,000
60				01	2,87,73,840	38,96,172			38,96,172	3,26,70,012	4,73,48,000	
					<b>Total 1 :</b>	2,87,73,840	38,96,172		38,96,172	3,26,70,012	4,73,48,000	
					02	10,21,217	3,20,786		3,20,786	13,42,003	20,78,000	
					<b>Total 2 :</b>	10,21,217	3,20,786		3,20,786	13,42,003	20,78,000	
					11	21,414				21,414	1,30,000	
					<b>Total 11 :</b>	21,414				21,414	1,30,000	
					13	38,15,464	1,96,521		1,96,521	40,11,985	59,18,000	
					<b>Total 13 :</b>	38,15,464	1,96,521		1,96,521	40,11,985	59,18,000	
					<b>Total 60 Pension, Group Insurance &amp; Provident Fund:</b>	3,36,31,935	44,13,479		44,13,479	3,80,45,414	5,54,74,000	
					<b>Total 10 Finance Department:</b>	5,45,54,349	76,52,879	-	43,000	76,09,879	6,21,64,228	8,86,71,000
					<b>Total 95 Directorate of Accounts and Treasuries:</b>	5,45,54,349	76,52,879	-	43,000	76,09,879	6,21,64,228	8,86,71,000
096	00	44		01	2,73,90,324	30,52,597			30,52,597	3,04,42,921	4,22,55,000	
					<b>Total 1 :</b>	2,73,90,324	30,52,597		30,52,597	3,04,42,921	4,22,55,000	
					02	6,36,679	34,233		34,233	6,70,912	13,02,000	
					<b>Total 2 :</b>	6,36,679	34,233		34,233	6,70,912	13,02,000	
					11	1,33,467				1,33,467	1,19,000	
					<b>Total 11 :</b>	1,33,467				1,33,467	1,19,000	
					13	13,69,672	61,739		61,739	14,31,411	11,92,000	
					<b>Total 13 :</b>	13,69,672	61,739		61,739	14,31,411	11,92,000	
					<b>Total 44 Head Office Establishment:</b>	2,95,30,142	31,48,569		31,48,569	3,26,78,711	4,48,68,000	
					<b>Total 0 NULL:</b>	2,95,30,142	31,48,569		31,48,569	3,26,78,711	4,48,68,000	
					<b>Total 96 Pay and Accounts Offices:</b>	2,95,30,142	31,48,569		31,48,569	3,26,78,711	4,48,68,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096										
		098	00	44	01	77,09,351	8,45,210			8,45,210	85,54,561	1,21,01,000
					<b>Total 1 :</b>	77,09,351	8,45,210			8,45,210	85,54,561	1,21,01,000
				02		20,000	5,187			5,187	25,187	1,25,000
					<b>Total 2 :</b>	20,000	5,187			5,187	25,187	1,25,000
				11		6,03,075			43,000	43,000	6,46,075	9,90,000
					<b>Total 11 :</b>	6,03,075			43,000	43,000	6,46,075	9,90,000
				13		3,30,789					3,30,789	3,30,000
					<b>Total 13 :</b>	3,30,789					3,30,789	3,30,000
					<b>Total 44 Head Office Establishment:</b>	86,63,215	8,50,397		43,000	8,93,397	95,56,612	1,35,46,000
					<b>Total 0 NULL:</b>	86,63,215	8,50,397		43,000	8,93,397	95,56,612	1,35,46,000
					<b>Total 98 Local Fund Audit:</b>	86,63,215	8,50,397		43,000	8,93,397	95,56,612	1,35,46,000
	800	42	00	50		15,62,556					15,62,556	50,00,000
					<b>Total 50 NULL:</b>	15,62,556					15,62,556	50,00,000
					<b>Total 0 NULL:</b>	15,62,556					15,62,556	50,00,000
					<b>Total 42 Central REcord Keeping Agency Charges:</b>	15,62,556					15,62,556	50,00,000
	43	00	02				11,70,118			11,70,118	11,70,118	51,00,000
					<b>Total 2 NULL:</b>		11,70,118			11,70,118	11,70,118	51,00,000
					<b>Total 0 NULL:</b>		11,70,118			11,70,118	11,70,118	51,00,000
					<b>Total 43 Mission Mode Project (90 10% CSS):</b>		11,70,118			11,70,118	11,70,118	51,00,000
					<b>Total 800 Other Expenditure:</b>	15,62,556	11,70,118			11,70,118	27,32,674	1,01,00,000
					<b>Total 0 NULL:</b>	9,43,10,262	1,28,21,963			1,28,21,963	10,71,32,225	15,71,85,000
					<b>Total 2054 Treasury and Accounts Administration:</b>	15,73,41,623	2,20,64,713			2,20,64,713	17,94,06,336	27,65,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	45	01	2,12,41,342	24,60,965			24,60,965	2,37,02,307	3,44,31,000
<b>Total 1 :</b>						<b>2,12,41,342</b>	<b>24,60,965</b>			<b>24,60,965</b>	<b>2,37,02,307</b>	<b>3,44,31,000</b>
02						2,71,298	38,214			38,214	3,09,512	4,64,000
<b>Total 2 :</b>						<b>2,71,298</b>	<b>38,214</b>			<b>38,214</b>	<b>3,09,512</b>	<b>4,64,000</b>
11						43,026					43,026	99,000
<b>Total 11 :</b>						<b>43,026</b>					<b>43,026</b>	<b>99,000</b>
13						4,96,819	13,64,665			13,64,665	18,61,484	8,17,000
<b>Total 13 :</b>						<b>4,96,819</b>	<b>13,64,665</b>			<b>13,64,665</b>	<b>18,61,484</b>	<b>8,17,000</b>
<b>Total 45 East District:</b>						<b>2,20,52,485</b>	<b>38,63,844</b>			<b>38,63,844</b>	<b>2,59,16,329</b>	<b>3,58,11,000</b>
<b>Total 0 NULL:</b>						<b>2,20,52,485</b>	<b>38,63,844</b>			<b>38,63,844</b>	<b>2,59,16,329</b>	<b>3,58,11,000</b>
<b>Total 96 Pay and Accounts Offices:</b>						<b>2,20,52,485</b>	<b>38,63,844</b>			<b>38,63,844</b>	<b>2,59,16,329</b>	<b>3,58,11,000</b>
<b>Total 0 NULL:</b>						<b>2,20,52,485</b>	<b>38,63,844</b>			<b>38,63,844</b>	<b>2,59,16,329</b>	<b>3,58,11,000</b>
<b>Total 2054 Treasury and Accounts Administration:</b>						<b>15,73,41,623</b>	<b>2,20,64,713</b>			<b>2,20,64,713</b>	<b>17,94,06,336</b>	<b>27,65,17,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 10 Finance Parameter : 1 Voted -----												
2054	00	096	00	46	01	1,34,42,681	9,58,066			9,58,066	1,44,00,747	2,04,96,000
<b>Total 1 :</b>						<b>1,34,42,681</b>	<b>9,58,066</b>			<b>9,58,066</b>	<b>1,44,00,747</b>	<b>2,04,96,000</b>
11						2,38,555	10,000			10,000	2,48,555	2,75,000
<b>Total 11 :</b>						<b>2,38,555</b>	<b>10,000</b>			<b>10,000</b>	<b>2,48,555</b>	<b>2,75,000</b>
13						8,69,956	60,036			60,036	9,29,992	11,78,000
<b>Total 13 :</b>						<b>8,69,956</b>	<b>60,036</b>			<b>60,036</b>	<b>9,29,992</b>	<b>11,78,000</b>
<b>Total 46 West District:</b>						<b>1,45,51,192</b>	<b>10,28,102</b>			<b>10,28,102</b>	<b>1,55,79,294</b>	<b>2,19,49,000</b>
<b>Total 0 NULL:</b>						<b>1,45,51,192</b>	<b>10,28,102</b>			<b>10,28,102</b>	<b>1,55,79,294</b>	<b>2,19,49,000</b>
<b>Total 96 Pay and Accounts Offices:</b>						<b>1,45,51,192</b>	<b>10,28,102</b>			<b>10,28,102</b>	<b>1,55,79,294</b>	<b>2,19,49,000</b>
<b>Total 0 NULL:</b>						<b>1,45,51,192</b>	<b>10,28,102</b>			<b>10,28,102</b>	<b>1,55,79,294</b>	<b>2,19,49,000</b>
<b>Total 2054 Treasury and Accounts Administration:</b>						<b>15,73,41,623</b>	<b>2,20,64,713</b>			<b>2,20,64,713</b>	<b>17,94,06,336</b>	<b>27,65,17,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	47	01	62,35,276	6,50,092			6,50,092	68,85,368	95,07,000
Total 1 :						62,35,276	6,50,092			6,50,092	68,85,368	95,07,000
02						2,75,655	39,795			39,795	3,15,450	4,71,000
Total 2 :						2,75,655	39,795			39,795	3,15,450	4,71,000
11						86,355					86,355	2,20,000
Total 11 :						86,355					86,355	2,20,000
13						2,90,941	1,30,522			1,30,522	4,21,463	9,56,000
Total 13 :						2,90,941	1,30,522			1,30,522	4,21,463	9,56,000
Total 47 North District:						68,88,227	8,20,409			8,20,409	77,08,636	1,11,54,000
Total 0 NULL:						68,88,227	8,20,409			8,20,409	77,08,636	1,11,54,000
Total 96 Pay and Accounts Offices:						68,88,227	8,20,409			8,20,409	77,08,636	1,11,54,000
Total 0 NULL:						68,88,227	8,20,409			8,20,409	77,08,636	1,11,54,000
Total 2054 Treasury and Accounts Administration:						15,73,41,623	2,20,64,713			2,20,64,713	17,94,06,336	27,65,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	48	01	1,55,76,271	17,49,683			17,49,683	1,73,25,954	2,35,81,000
Total 1 :						1,55,76,271	17,49,683			17,49,683	1,73,25,954	2,35,81,000
02						6,09,713	75,524			75,524	6,85,237	11,58,000
Total 2 :						6,09,713	75,524			75,524	6,85,237	11,58,000
11						2,09,331	3,250			3,250	2,12,581	2,20,000
Total 11 :						2,09,331	3,250			3,250	2,12,581	2,20,000
13						11,71,854	12,616			12,616	11,84,470	12,60,000
Total 13 :						11,71,854	12,616			12,616	11,84,470	12,60,000
Total 48 South District:						1,75,67,169	18,41,073			18,41,073	1,94,08,242	2,62,19,000
Total 0 NULL:						1,75,67,169	18,41,073			18,41,073	1,94,08,242	2,62,19,000
Total 96 Pay and Accounts Offices:						1,75,67,169	18,41,073			18,41,073	1,94,08,242	2,62,19,000
Total 0 NULL:						1,75,67,169	18,41,073			18,41,073	1,94,08,242	2,62,19,000
Total 2054 Treasury and Accounts Administration:						15,73,41,623	2,20,64,713			2,20,64,713	17,94,06,336	27,65,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	49	01	7,63,565	7,76,940			7,76,940	15,40,505	1,00,00,000
Total 1 :						7,63,565	7,76,940			7,76,940	15,40,505	1,00,00,000
02						10,385	10,050			10,050	20,435	10,00,000
Total 2 :						10,385	10,050			10,050	20,435	10,00,000
11						87,368					87,368	1,00,000
Total 11 :						87,368					87,368	1,00,000
13						1,13,263	4,895			4,895	1,18,158	9,99,000
Total 13 :						1,13,263	4,895			4,895	1,18,158	9,99,000
Total 49 Pakyong District:						9,74,581	7,91,885			7,91,885	17,66,466	1,20,99,000
Total 0 NULL:						9,74,581	7,91,885			7,91,885	17,66,466	1,20,99,000
Total 96 Pay and Accounts Offices:						9,74,581	7,91,885			7,91,885	17,66,466	1,20,99,000
Total 0 NULL:						9,74,581	7,91,885			7,91,885	17,66,466	1,20,99,000
Total 2054 Treasury and Accounts Administration:						15,73,41,623	2,20,64,713			2,20,64,713	17,94,06,336	27,65,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	50	01	6,72,206	6,41,629			6,41,629	13,13,835	1,00,00,000
Total 1 :						6,72,206	6,41,629			6,41,629	13,13,835	1,00,00,000
02							1,10,706			1,10,706	1,10,706	10,00,000
Total 2 :							1,10,706			1,10,706	1,10,706	10,00,000
11						72,204	16,670			16,670	88,874	1,00,000
Total 11 :						72,204	16,670			16,670	88,874	1,00,000
13						2,53,297	1,28,432			1,28,432	3,81,729	10,00,000
Total 13 :						2,53,297	1,28,432			1,28,432	3,81,729	10,00,000
Total 50 Soreng District:						9,97,707	8,97,437			8,97,437	18,95,144	1,21,00,000
Total 0 NULL:						9,97,707	8,97,437			8,97,437	18,95,144	1,21,00,000
Total 96 Pay and Accounts Offices:						9,97,707	8,97,437			8,97,437	18,95,144	1,21,00,000
Total 0 NULL:						9,97,707	8,97,437			8,97,437	18,95,144	1,21,00,000
Total 2054 Treasury and Accounts Administration:						15,73,41,623	2,20,64,713			2,20,64,713	17,94,06,336	27,65,17,000

CPAO Payment :	8,97,437
CPAO Deduct Refund :	
Total CPAO Figure :	8,97,437
Total Suspense :	8,97,437

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	001	60	00	01	7,16,64,779	85,71,912			85,71,912	8,02,36,691	15,93,00,000
					<b>Total 1 NULL:</b>	7,16,64,779	85,71,912			85,71,912	8,02,36,691	15,93,00,000
					02	33,87,609	4,94,487			4,94,487	38,82,096	55,61,000
					<b>Total 2 NULL:</b>	33,87,609	4,94,487			4,94,487	38,82,096	55,61,000
					05	1,78,950	7,500			7,500	1,86,450	3,00,000
					<b>Total 5 NULL:</b>	1,78,950	7,500			7,500	1,86,450	3,00,000
					11	9,14,631	55,102			55,102	9,69,733	15,00,000
					<b>Total 11 NULL:</b>	9,14,631	55,102			55,102	9,69,733	15,00,000
					13	21,28,365	10,13,922			10,13,922	31,42,287	38,00,000
					<b>Total 13 NULL:</b>	21,28,365	10,13,922			10,13,922	31,42,287	38,00,000
					25	6,00,000					6,00,000	5,01,00,000
					<b>Total 25 NULL:</b>	6,00,000					6,00,000	5,01,00,000
					41	5,00,000					5,00,000	8,00,000
					<b>Total 41 NULL:</b>	5,00,000					5,00,000	8,00,000
					50	58,37,565	12,30,464			12,30,464	70,68,029	1,05,00,000
					<b>Total 50 NULL:</b>	58,37,565	12,30,464			12,30,464	70,68,029	1,05,00,000
					51	31,28,516	6,64,664			6,64,664	37,93,180	1,20,00,000
					<b>Total 51 NULL:</b>	31,28,516	6,64,664			6,64,664	37,93,180	1,20,00,000
					<b>Total 0 NULL:</b>	8,83,40,415	1,20,38,051			1,20,38,051	10,03,78,466	24,38,61,000
					<b>Total 60 Inspector General of Police:</b>	8,83,40,415	1,20,38,051			1,20,38,051	10,03,78,466	24,38,61,000
					<b>Total 1 Direction and Administration:</b>	8,83,40,415	1,20,38,051			1,20,38,051	10,03,78,466	24,38,61,000
	003	61	00		01	30,70,047	3,36,482			3,36,482	34,06,529	50,37,000
					<b>Total 1 NULL:</b>	30,70,047	3,36,482			3,36,482	34,06,529	50,37,000
					02	2,18,668	12,000			12,000	2,30,668	4,89,000
					<b>Total 2 NULL:</b>	2,18,668	12,000			12,000	2,30,668	4,89,000
					11	64,375					64,375	3,00,000
					<b>Total 11 NULL:</b>	64,375					64,375	3,00,000
					13	1,54,243	5,820			5,820	1,60,063	2,00,000
					<b>Total 13 NULL:</b>	1,54,243	5,820			5,820	1,60,063	2,00,000
					51	2,77,181					2,77,181	4,00,000
					<b>Total 51 NULL:</b>	2,77,181					2,77,181	4,00,000
					52	96,270					96,270	1,00,000
					<b>Total 52 NULL:</b>	96,270					96,270	1,00,000
					<b>Total 0 NULL:</b>	38,80,784	3,54,302			3,54,302	42,35,086	65,26,000
					<b>Total 61 Police Training Centre:</b>	38,80,784	3,54,302			3,54,302	42,35,086	65,26,000
	62	00			01	2,46,84,334	27,63,945			27,63,945	2,74,48,279	3,51,97,000
					<b>Total 1 NULL:</b>	2,46,84,334	27,63,945			27,63,945	2,74,48,279	3,51,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	003	62	00	02	5,81,670	35,000			35,000	6,16,670	9,94,000
					<b>Total 2 NULL:</b>	5,81,670	35,000			35,000	6,16,670	9,94,000
					11	2,36,220					2,36,220	3,50,000
					<b>Total 11 NULL:</b>	2,36,220					2,36,220	3,50,000
					13	1,71,886	25,578			25,578	1,97,464	2,70,000
					<b>Total 13 NULL:</b>	1,71,886	25,578			25,578	1,97,464	2,70,000
					51	5,79,933					5,79,933	6,00,000
					<b>Total 51 NULL:</b>	5,79,933					5,79,933	6,00,000
					<b>Total 0 NULL:</b>	2,62,54,043	28,24,523			28,24,523	2,90,78,566	3,74,11,000
					<b>Total 62 Police Training Centre at Yangang:</b>	2,62,54,043	28,24,523			28,24,523	2,90,78,566	3,74,11,000
					<b>Total 3 Education and Training:</b>	3,01,34,827	31,78,825			31,78,825	3,33,13,652	4,39,37,000
101	62	00	01			18,36,95,176	2,58,46,790			2,58,46,790	20,95,41,966	28,11,19,000
					<b>Total 1 NULL:</b>	18,36,95,176	2,58,46,790			2,58,46,790	20,95,41,966	28,11,19,000
					02	40,97,876	5,02,504			5,02,504	46,00,380	41,36,000
					<b>Total 2 NULL:</b>	40,97,876	5,02,504			5,02,504	46,00,380	41,36,000
					11	11,52,849	84,705			84,705	12,37,554	20,63,000
					<b>Total 11 NULL:</b>	11,52,849	84,705			84,705	12,37,554	20,63,000
					13	14,16,675	9,92,460			9,92,460	24,09,135	25,00,000
					<b>Total 13 NULL:</b>	14,16,675	9,92,460			9,92,460	24,09,135	25,00,000
					14	2,85,501					2,85,501	6,19,000
					<b>Total 14 NULL:</b>	2,85,501					2,85,501	6,19,000
					41	5,00,000					5,00,000	10,00,000
					<b>Total 41 NULL:</b>	5,00,000					5,00,000	10,00,000
					51	31,07,740	4,82,973			4,82,973	35,90,713	40,00,000
					<b>Total 51 NULL:</b>	31,07,740	4,82,973			4,82,973	35,90,713	40,00,000
					<b>Total 0 NULL:</b>	19,42,55,817	2,79,09,432			2,79,09,432	22,21,65,249	29,54,37,000
					<b>Total 62 Intelligence Branch:</b>	19,42,55,817	2,79,09,432			2,79,09,432	22,21,65,249	29,54,37,000
63	00	01				4,53,56,419	63,38,085			63,38,085	5,16,94,504	7,10,39,000
					<b>Total 1 NULL:</b>	4,53,56,419	63,38,085			63,38,085	5,16,94,504	7,10,39,000
					02	18,07,788	1,09,754			1,09,754	19,17,542	32,57,000
					<b>Total 2 NULL:</b>	18,07,788	1,09,754			1,09,754	19,17,542	32,57,000
					11	10,58,978	2,64,916			2,64,916	13,23,894	16,50,000
					<b>Total 11 NULL:</b>	10,58,978	2,64,916			2,64,916	13,23,894	16,50,000
					13	7,05,158	4,35,044			4,35,044	11,40,202	12,25,000
					<b>Total 13 NULL:</b>	7,05,158	4,35,044			4,35,044	11,40,202	12,25,000
					41	1,49,995	75,000			75,000	2,24,995	3,00,000
					<b>Total 41 NULL:</b>	1,49,995	75,000			75,000	2,24,995	3,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	101	63	00	51	12,50,935	1,27,265			1,27,265	13,78,200	16,25,000
					<b>Total 51 NULL:</b>	12,50,935	1,27,265			1,27,265	13,78,200	16,25,000
					<b>Total 0 NULL:</b>	5,03,29,273	73,50,064			73,50,064	5,76,79,337	7,90,96,000
				84	01	2,33,10,923	31,26,477			31,26,477	2,64,37,400	3,62,02,000
					<b>Total 1 :</b>	2,33,10,923	31,26,477			31,26,477	2,64,37,400	3,62,02,000
					02	2,45,847	38,042			38,042	2,83,889	5,22,000
					<b>Total 2 :</b>	2,45,847	38,042			38,042	2,83,889	5,22,000
					11	4,84,458	31,170			31,170	5,15,628	8,00,000
					<b>Total 11 :</b>	4,84,458	31,170			31,170	5,15,628	8,00,000
					13	2,51,766	49,901			49,901	3,01,667	8,00,000
					<b>Total 13 :</b>	2,51,766	49,901			49,901	3,01,667	8,00,000
					41	25,000	50,000			50,000	75,000	1,00,000
					<b>Total 41 :</b>	25,000	50,000			50,000	75,000	1,00,000
					51	5,85,222	1,78,656			1,78,656	7,63,878	14,00,000
					<b>Total 51 :</b>	5,85,222	1,78,656			1,78,656	7,63,878	14,00,000
					<b>Total 84 Anti Human Trafficking Unit Police Station:</b>	2,49,03,216	34,74,246			34,74,246	2,83,77,462	3,98,24,000
					<b>Total 63 Crime Investigation Branch:</b>	7,52,32,489	1,08,24,310			1,08,24,310	8,60,56,799	11,89,20,000
					<b>Total 101 Criminal Investigation and Vigilance:</b>	26,94,88,306	3,87,33,742			3,87,33,742	30,82,22,048	41,43,57,000
104	64	00	01			53,90,38,147	6,67,48,350			6,67,48,350	60,57,86,497	85,13,81,000
					<b>Total 1 NULL:</b>	53,90,38,147	6,67,48,350			6,67,48,350	60,57,86,497	85,13,81,000
					02	7,44,022	1,12,442			1,12,442	8,56,464	10,95,000
					<b>Total 2 NULL:</b>	7,44,022	1,12,442			1,12,442	8,56,464	10,95,000
					11	3,31,908	23,34,565			23,34,565	26,66,473	80,00,000
					<b>Total 11 NULL:</b>	3,31,908	23,34,565			23,34,565	26,66,473	80,00,000
					13	10,20,594	1,96,811			1,96,811	12,17,405	13,63,000
					<b>Total 13 NULL:</b>	10,20,594	1,96,811			1,96,811	12,17,405	13,63,000
					51	20,79,320	6,29,175		13,589	6,42,764	27,22,084	51,98,000
					<b>Total 51 NULL:</b>	20,79,320	6,29,175		13,589	6,42,764	27,22,084	51,98,000
					<b>Total 0 NULL:</b>	54,32,13,991	7,00,21,343		13,589	7,00,34,932	61,32,48,923	86,70,37,000
					<b>Total 64 Sikkim Armed Police:</b>	54,32,13,991	7,00,21,343		13,589	7,00,34,932	61,32,48,923	86,70,37,000
67	00	01				22,07,89,568	2,79,34,161			2,79,34,161	24,87,23,729	36,47,88,000
					<b>Total 1 NULL:</b>	22,07,89,568	2,79,34,161			2,79,34,161	24,87,23,729	36,47,88,000
					02	2,89,193	33,439			33,439	3,22,632	5,58,000
					<b>Total 2 NULL:</b>	2,89,193	33,439			33,439	3,22,632	5,58,000
					11	10,07,761	5,20,683			5,20,683	15,28,444	44,50,000
					<b>Total 11 NULL:</b>	10,07,761	5,20,683			5,20,683	15,28,444	44,50,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	104	67	00	13	16,92,351	74,913		30,598	1,05,511	17,97,862	22,28,000
<b>Total 13 NULL:</b>						<b>16,92,351</b>	<b>74,913</b>		<b>30,598</b>	<b>1,05,511</b>	<b>17,97,862</b>	<b>22,28,000</b>
50						79,008					79,008	4,13,000
<b>Total 50 NULL:</b>						<b>79,008</b>					<b>79,008</b>	<b>4,13,000</b>
51						29,34,304	8,15,891		-	30,598	37,19,597	40,73,000
<b>Total 51 NULL:</b>						<b>29,34,304</b>	<b>8,15,891</b>		<b>-</b>	<b>30,598</b>	<b>37,19,597</b>	<b>40,73,000</b>
<b>Total 0 NULL:</b>						<b>22,67,92,185</b>	<b>2,93,79,087</b>			<b>2,93,79,087</b>	<b>25,61,71,272</b>	<b>37,65,10,000</b>
<b>Total 67 Indian Reserve Battalion (3rd IRBn):</b>						<b>22,67,92,185</b>	<b>2,93,79,087</b>			<b>2,93,79,087</b>	<b>25,61,71,272</b>	<b>37,65,10,000</b>
<b>Total 104 Special Police:</b>						<b>77,00,06,176</b>	<b>9,94,00,430</b>		<b>13,589</b>	<b>9,94,14,019</b>	<b>86,94,20,195</b>	<b>1,24,35,47,000</b>
108	67	00	01			21,00,22,358	2,46,77,425			2,46,77,425	23,46,99,783	33,37,60,000
<b>Total 1 NULL:</b>						<b>21,00,22,358</b>	<b>2,46,77,425</b>			<b>2,46,77,425</b>	<b>23,46,99,783</b>	<b>33,37,60,000</b>
02						76,52,343	11,04,147			11,04,147	87,56,490	1,29,56,000
<b>Total 2 NULL:</b>						<b>76,52,343</b>	<b>11,04,147</b>			<b>11,04,147</b>	<b>87,56,490</b>	<b>1,29,56,000</b>
11						9,93,450	1,13,553			1,13,553	11,07,003	14,85,000
<b>Total 11 NULL:</b>						<b>9,93,450</b>	<b>1,13,553</b>			<b>1,13,553</b>	<b>11,07,003</b>	<b>14,85,000</b>
13						5,00,835	1,13,037			1,13,037	6,13,872	9,90,000
<b>Total 13 NULL:</b>						<b>5,00,835</b>	<b>1,13,037</b>			<b>1,13,037</b>	<b>6,13,872</b>	<b>9,90,000</b>
14						49,069	10,676			10,676	59,745	83,000
<b>Total 14 NULL:</b>						<b>49,069</b>	<b>10,676</b>			<b>10,676</b>	<b>59,745</b>	<b>83,000</b>
51						35,29,325	2,20,137			2,20,137	37,49,462	50,00,000
<b>Total 51 NULL:</b>						<b>35,29,325</b>	<b>2,20,137</b>			<b>2,20,137</b>	<b>37,49,462</b>	<b>50,00,000</b>
52						2,53,650					2,53,650	5,75,000
<b>Total 52 NULL:</b>						<b>2,53,650</b>					<b>2,53,650</b>	<b>5,75,000</b>
<b>Total 0 NULL:</b>						<b>22,30,01,030</b>	<b>2,62,38,975</b>			<b>2,62,38,975</b>	<b>24,92,40,005</b>	<b>35,48,49,000</b>
<b>Total 67 Reserve Line &amp; Police Band:</b>						<b>22,30,01,030</b>	<b>2,62,38,975</b>			<b>2,62,38,975</b>	<b>24,92,40,005</b>	<b>35,48,49,000</b>
<b>Total 108 State Headquarters Police:</b>						<b>22,30,01,030</b>	<b>2,62,38,975</b>			<b>2,62,38,975</b>	<b>24,92,40,005</b>	<b>35,48,49,000</b>
109	68	00	01			1,00,29,798	16,80,985			16,80,985	1,17,10,783	1,50,00,000
<b>Total 1 NULL:</b>						<b>1,00,29,798</b>	<b>16,80,985</b>			<b>16,80,985</b>	<b>1,17,10,783</b>	<b>1,50,00,000</b>
11						1,15,800	6,000			6,000	1,21,800	2,88,000
<b>Total 11 NULL:</b>						<b>1,15,800</b>	<b>6,000</b>			<b>6,000</b>	<b>1,21,800</b>	<b>2,88,000</b>
13						2,30,195	2,33,199			2,33,199	4,63,394	8,00,000
<b>Total 13 NULL:</b>						<b>2,30,195</b>	<b>2,33,199</b>			<b>2,33,199</b>	<b>4,63,394</b>	<b>8,00,000</b>
41						2,75,000					2,75,000	6,00,000
<b>Total 41 NULL:</b>						<b>2,75,000</b>					<b>2,75,000</b>	<b>6,00,000</b>
<b>Total 0 NULL:</b>						<b>1,06,50,793</b>	<b>19,20,184</b>			<b>19,20,184</b>	<b>1,25,70,977</b>	<b>1,66,88,000</b>
<b>Total 68 DIGP Range Office (North &amp; East):</b>						<b>1,06,50,793</b>	<b>19,20,184</b>			<b>19,20,184</b>	<b>1,25,70,977</b>	<b>1,66,88,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	109				<b>Total 109 District Police:</b>	1,06,50,793	19,20,184		19,20,184	1,25,70,977	1,66,88,000
		114	70	00	01		6,54,16,147	80,39,462		80,39,462	7,34,55,609	11,00,91,000
						<b>Total 1 NULL:</b>	6,54,16,147	80,39,462		80,39,462	7,34,55,609	11,00,91,000
					02		21,35,032	2,70,036		2,70,036	24,05,068	36,23,000
						<b>Total 2 NULL:</b>	21,35,032	2,70,036		2,70,036	24,05,068	36,23,000
					11		9,47,514	1,03,955		1,03,955	10,51,469	16,50,000
						<b>Total 11 NULL:</b>	9,47,514	1,03,955		1,03,955	10,51,469	16,50,000
					13		7,27,943	1,45,487		1,45,487	8,73,430	13,75,000
						<b>Total 13 NULL:</b>	7,27,943	1,45,487		1,45,487	8,73,430	13,75,000
					14		1,02,327	9,894		9,894	1,12,221	2,48,000
						<b>Total 14 NULL:</b>	1,02,327	9,894		9,894	1,12,221	2,48,000
					51		16,13,211	1,54,405		1,54,405	17,67,616	20,00,000
						<b>Total 51 NULL:</b>	16,13,211	1,54,405		1,54,405	17,67,616	20,00,000
					52		9,32,487				9,32,487	20,00,000
						<b>Total 52 NULL:</b>	9,32,487				9,32,487	20,00,000
						<b>Total 0 NULL:</b>	7,18,74,661	87,23,239		87,23,239	8,05,97,900	12,09,87,000
						<b>Total 70 Police Wireless Branch:</b>	7,18,74,661	87,23,239		87,23,239	8,05,97,900	12,09,87,000
						<b>Total 114 Wireless and Computers:</b>	7,18,74,661	87,23,239		87,23,239	8,05,97,900	12,09,87,000
	115	19	00		82			13,70,000		13,70,000	13,70,000	1,00,00,000
						<b>Total 82 NULL:</b>		13,70,000		13,70,000	13,70,000	1,00,00,000
						<b>Total 0 NULL:</b>		13,70,000		13,70,000	13,70,000	1,00,00,000
						<b>Total 19 National Scheme for Modernization of Police and other forces:</b>		13,70,000		13,70,000	13,70,000	1,00,00,000
						<b>Total 115 Modernisation of Police Force:</b>		13,70,000		13,70,000	13,70,000	1,00,00,000
	116	00	00		01		45,62,745	7,00,560		7,00,560	52,63,305	72,34,000
						<b>Total 1 NULL:</b>	45,62,745	7,00,560		7,00,560	52,63,305	72,34,000
					02		3,55,574	76,772		76,772	4,32,346	9,19,000
						<b>Total 2 NULL:</b>	3,55,574	76,772		76,772	4,32,346	9,19,000
					11		16,150				16,150	83,000
						<b>Total 11 NULL:</b>	16,150				16,150	83,000
					13		1,18,793	71,307		71,307	1,90,100	4,13,000
						<b>Total 13 NULL:</b>	1,18,793	71,307		71,307	1,90,100	4,13,000
					50		31,644	27,346		27,346	58,990	1,65,000
						<b>Total 50 NULL:</b>	31,644	27,346		27,346	58,990	1,65,000
					51		42,204	10,770		10,770	52,974	2,00,000
						<b>Total 51 NULL:</b>	42,204	10,770		10,770	52,974	2,00,000
					52		1,17,705				1,17,705	4,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	116	00	00								
						<b>Total 52 NULL:</b>	<b>1,17,705</b>				<b>1,17,705</b>	<b>4,13,000</b>
						<b>Total 0 NULL:</b>	<b>52,44,815</b>	<b>8,86,755</b>		<b>8,86,755</b>	<b>61,31,570</b>	<b>94,27,000</b>
						<b>Total 0 NULL:</b>	<b>52,44,815</b>	<b>8,86,755</b>		<b>8,86,755</b>	<b>61,31,570</b>	<b>94,27,000</b>
						<b>Total 116 Forensic Science:</b>	<b>52,44,815</b>	<b>8,86,755</b>		<b>8,86,755</b>	<b>61,31,570</b>	<b>94,27,000</b>
800	74	00	01				<b>53,54,747</b>	<b>5,19,422</b>		<b>5,19,422</b>	<b>58,74,169</b>	<b>69,41,000</b>
						<b>Total 1 NULL:</b>	<b>53,54,747</b>	<b>5,19,422</b>		<b>5,19,422</b>	<b>58,74,169</b>	<b>69,41,000</b>
					02		<b>10,59,997</b>	<b>1,22,707</b>		<b>1,22,707</b>	<b>11,82,704</b>	<b>20,87,000</b>
						<b>Total 2 NULL:</b>	<b>10,59,997</b>	<b>1,22,707</b>		<b>1,22,707</b>	<b>11,82,704</b>	<b>20,87,000</b>
					11		<b>64,885</b>	<b>24,000</b>		<b>24,000</b>	<b>88,885</b>	<b>2,48,000</b>
						<b>Total 11 NULL:</b>	<b>64,885</b>	<b>24,000</b>		<b>24,000</b>	<b>88,885</b>	<b>2,48,000</b>
					13		<b>3,05,493</b>	<b>17,960</b>		<b>17,960</b>	<b>3,23,453</b>	<b>3,32,000</b>
						<b>Total 13 NULL:</b>	<b>3,05,493</b>	<b>17,960</b>		<b>17,960</b>	<b>3,23,453</b>	<b>3,32,000</b>
						<b>Total 0 NULL:</b>	<b>67,85,122</b>	<b>6,84,089</b>		<b>6,84,089</b>	<b>74,69,211</b>	<b>96,08,000</b>
						<b>Total 74 Check-Post Administration (Head Quarter):</b>	<b>67,85,122</b>	<b>6,84,089</b>		<b>6,84,089</b>	<b>74,69,211</b>	<b>96,08,000</b>
75	00	01					<b>17,67,21,099</b>	<b>2,19,70,666</b>	- 8,215	<b>2,19,62,451</b>	<b>19,86,83,550</b>	<b>30,17,76,000</b>
						<b>Total 1 NULL:</b>	<b>17,67,21,099</b>	<b>2,19,70,666</b>	- 8,215	<b>2,19,62,451</b>	<b>19,86,83,550</b>	<b>30,17,76,000</b>
					11		<b>3,95,188</b>	<b>5,08,850</b>		<b>5,08,850</b>	<b>9,04,038</b>	<b>10,15,000</b>
						<b>Total 11 NULL:</b>	<b>3,95,188</b>	<b>5,08,850</b>		<b>5,08,850</b>	<b>9,04,038</b>	<b>10,15,000</b>
					13		<b>26,71,207</b>	<b>6,08,813</b>		<b>6,08,813</b>	<b>32,80,020</b>	<b>37,13,000</b>
						<b>Total 13 NULL:</b>	<b>26,71,207</b>	<b>6,08,813</b>		<b>6,08,813</b>	<b>32,80,020</b>	<b>37,13,000</b>
					14		<b>2,00,784</b>	<b>65,395</b>		<b>65,395</b>	<b>2,66,179</b>	<b>3,83,000</b>
						<b>Total 14 NULL:</b>	<b>2,00,784</b>	<b>65,395</b>		<b>65,395</b>	<b>2,66,179</b>	<b>3,83,000</b>
					25		<b>12,00,000</b>			<b>12,00,000</b>	<b>12,00,000</b>	<b>12,00,000</b>
						<b>Total 25 NULL:</b>	<b>12,00,000</b>			<b>12,00,000</b>	<b>12,00,000</b>	<b>12,00,000</b>
					27		<b>92,750</b>	<b>98,191</b>		<b>98,191</b>	<b>1,90,941</b>	<b>25,00,000</b>
						<b>Total 27 NULL:</b>	<b>92,750</b>	<b>98,191</b>		<b>98,191</b>	<b>1,90,941</b>	<b>25,00,000</b>
					41		<b>90,000</b>			<b>90,000</b>	<b>90,000</b>	<b>1,20,000</b>
						<b>Total 41 NULL:</b>	<b>90,000</b>			<b>90,000</b>	<b>90,000</b>	<b>1,20,000</b>
						<b>Total 0 NULL:</b>	<b>18,13,71,028</b>	<b>2,32,51,915</b>	- 8,215	<b>2,32,43,700</b>	<b>20,46,14,728</b>	<b>31,07,07,000</b>
						<b>Total 75 Check-Post at Other Places (Expenditure to be reimbursed by Government of India):</b>	<b>18,13,71,028</b>	<b>2,32,51,915</b>	- 8,215	<b>2,32,43,700</b>	<b>20,46,14,728</b>	<b>31,07,07,000</b>
						<b>Total 800 Other Expenditure:</b>	<b>18,81,56,150</b>	<b>2,39,36,004</b>	- 8,215	<b>2,39,27,789</b>	<b>21,20,83,939</b>	<b>32,03,15,000</b>
911	00	00	00				- 82,554				- 82,554	
						<b>Total 0 NULL:</b>	<b>- 82,554</b>				<b>- 82,554</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>														
<b>Grant : 30 Police</b>														
<b>Parameter : 1 Voted</b>														
2055	00	911	00	00		<b>Total 0 NULL:</b>	-	<b>82,554</b>			-	<b>82,554</b>		
						<b>Total 0 NULL:</b>	-	<b>82,554</b>			-	<b>82,554</b>		
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	<b>82,554</b>			-	<b>82,554</b>		
						<b>Total 0 NULL:</b>	1,65,68,14,619	21,64,26,205	-	8,215	13,589	21,64,31,579	1,87,32,46,198	2,77,79,68,000
						<b>Total 2055 Police:</b>	3,30,66,95,542	41,85,89,215	-	1,70,046	13,589	41,84,32,758	3,72,51,28,300	5,62,68,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 30 Police</b>													
<b>Parameter : 5 Centrally Sponsored Scheme</b>													
2055	00	115	19	00	81	1,55,41,246					1,55,41,246	2,12,32,000	
<b>Total 81 NULL:</b>						1,55,41,246					1,55,41,246	2,12,32,000	
<b>Total 0 NULL:</b>						1,55,41,246					1,55,41,246	2,12,32,000	
<b>Total 19 National Scheme for Modernization of Police and other forces:</b>						1,55,41,246					1,55,41,246	2,12,32,000	
<b>Total 115 Modernisation of Police Force:</b>						1,55,41,246					1,55,41,246	2,12,32,000	
<b>Total 0 NULL:</b>						1,55,41,246					1,55,41,246	2,12,32,000	
<b>Total 2055 Police:</b>						3,30,66,95,542	41,85,89,215	-	1,70,046	13,589	41,84,32,758	3,72,51,28,300	5,62,68,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 30 Police Parameter : 1 Voted												
2055	00	001	60	00	50		4,00,000			4,00,000	4,00,000	1,05,00,000
						Total 50 NULL:	4,00,000			4,00,000	4,00,000	1,05,00,000
						Total 0 NULL:	4,00,000			4,00,000	4,00,000	1,05,00,000
						Total 60 Inspector General of Police:	4,00,000			4,00,000	4,00,000	1,05,00,000
						Total 1 Direction and Administration:	4,00,000			4,00,000	4,00,000	1,05,00,000
108	66	00	01			7,07,93,380	80,600			80,600	7,08,73,980	11,11,75,000
						Total 1 NULL:	7,07,93,380	80,600		80,600	7,08,73,980	11,11,75,000
					02	6,92,696	2,78,141			2,78,141	9,70,837	14,91,000
						Total 2 NULL:	6,92,696	2,78,141		2,78,141	9,70,837	14,91,000
					11	89,623					89,623	2,63,000
						Total 11 NULL:	89,623				89,623	2,63,000
					13	3,60,114	9,500			9,500	3,69,614	5,25,000
						Total 13 NULL:	3,60,114	9,500		9,500	3,69,614	5,25,000
					51	9,65,536	2,27,890			2,27,890	11,93,426	12,50,000
						Total 51 NULL:	9,65,536	2,27,890		2,27,890	11,93,426	12,50,000
					52	9,50,770	2,78,700			2,78,700	12,29,470	50,00,000
						Total 52 NULL:	9,50,770	2,78,700		2,78,700	12,29,470	50,00,000
						Total 0 NULL:	7,38,52,119	8,74,831		8,74,831	7,47,26,950	11,97,04,000
						Total 66 Traffic Police:	7,38,52,119	8,74,831		8,74,831	7,47,26,950	11,97,04,000
						Total 108 State Headquarters Police:	7,38,52,119	8,74,831		8,74,831	7,47,26,950	11,97,04,000
109	00	45	01			23,71,46,557	84,00,846		- 80,91,010	3,09,836	23,74,56,393	42,11,47,000
						Total 1 :	23,71,46,557	84,00,846	- 80,91,010	3,09,836	23,74,56,393	42,11,47,000
					02	97,57,366	31,22,641			31,22,641	1,28,80,007	3,32,52,000
						Total 2 :	97,57,366	31,22,641		31,22,641	1,28,80,007	3,32,52,000
					11	11,25,255					11,25,255	8,50,000
						Total 11 :	11,25,255				11,25,255	8,50,000
					13	11,13,460	50,574			50,574	11,64,034	10,00,000
						Total 13 :	11,13,460	50,574		50,574	11,64,034	10,00,000
					14	7,16,025	74,100			74,100	7,90,125	10,00,000
						Total 14 :	7,16,025	74,100		74,100	7,90,125	10,00,000
					41	1,87,500					1,87,500	2,50,000
						Total 41 :	1,87,500				1,87,500	2,50,000
					51	23,63,421	5,95,700			5,95,700	29,59,121	20,00,000
						Total 51 :	23,63,421	5,95,700		5,95,700	29,59,121	20,00,000
						Total 45 East District:	25,24,09,584	1,22,43,861	- 80,91,010	41,52,851	25,65,62,435	45,94,99,000
				49	01	12,85,27,789	26,247			80,91,010	13,66,45,046	10,00,00,000
						Total 1 :	12,85,27,789	26,247		80,91,010	13,66,45,046	10,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	49								
					02	75,66,282	13,77,107			13,77,107	89,43,389	30,00,000
					Total 2 :	75,66,282	13,77,107			13,77,107	89,43,389	30,00,000
					11	5,31,438					5,31,438	8,50,000
					Total 11 :	5,31,438					5,31,438	8,50,000
					13	5,09,001	2,02,713			2,02,713	7,11,714	20,00,000
					Total 13 :	5,09,001	2,02,713			2,02,713	7,11,714	20,00,000
					14	2,67,900					2,67,900	10,00,000
					Total 14 :	2,67,900					2,67,900	10,00,000
					41	1,25,000					1,25,000	2,50,000
					Total 41 :	1,25,000					1,25,000	2,50,000
					51	12,14,581					12,14,581	51,00,000
					Total 51 :	12,14,581					12,14,581	51,00,000
					Total 49 Pakyong District:	13,87,41,991	16,06,067		80,91,010	96,97,077	14,84,39,068	11,22,00,000
					Total 0 NULL:	39,11,51,575	1,38,49,928			1,38,49,928	40,50,01,503	57,16,99,000
					Total 109 District Police:	39,11,51,575	1,38,49,928			1,38,49,928	40,50,01,503	57,16,99,000
911	00	00	00			- 3,15,987		- 1,03,333		- 1,03,333	- 4,19,320	
					Total 0 NULL:	- 3,15,987		- 1,03,333		- 1,03,333	- 4,19,320	
					Total 0 NULL:	- 3,15,987		- 1,03,333		- 1,03,333	- 4,19,320	
					Total 0 NULL:	- 3,15,987		- 1,03,333		- 1,03,333	- 4,19,320	
					Total 911 Deduct Recoveries of Overpayments:	- 3,15,987		- 1,03,333		- 1,03,333	- 4,19,320	
					Total 0 NULL:	46,46,87,707	1,51,24,759	- 1,03,333		1,50,21,426	47,97,09,133	70,19,03,000
					Total 2055 Police:	3,30,66,95,542	41,85,89,215	- 1,70,046	13,589	41,84,32,758	3,72,51,28,300	5,62,68,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	109	00	46	01	10,58,79,144	1,12,52,057			1,12,52,057	11,71,31,201	20,59,17,000
					<b>Total 1 :</b>	10,58,79,144	1,12,52,057			1,12,52,057	11,71,31,201	20,59,17,000
					02	1,40,82,663	14,90,451			14,90,451	1,55,73,114	3,48,90,000
					<b>Total 2 :</b>	1,40,82,663	14,90,451			14,90,451	1,55,73,114	3,48,90,000
					11	5,02,208					5,02,208	5,90,000
					<b>Total 11 :</b>	5,02,208					5,02,208	5,90,000
					13	4,75,867	11,620			11,620	4,87,487	6,50,000
					<b>Total 13 :</b>	4,75,867	11,620			11,620	4,87,487	6,50,000
					14	1,02,951	48,423			48,423	1,51,374	3,18,000
					<b>Total 14 :</b>	1,02,951	48,423			48,423	1,51,374	3,18,000
					41	60,000					60,000	1,20,000
					<b>Total 41 :</b>	60,000					60,000	1,20,000
					51	13,36,840	1,64,934			1,64,934	15,01,774	10,00,000
					<b>Total 51 :</b>	13,36,840	1,64,934			1,64,934	15,01,774	10,00,000
					<b>Total 46 West District:</b>	12,24,39,673	1,29,67,485			1,29,67,485	13,54,07,158	24,34,85,000
50					01	7,45,61,316					7,45,61,316	10,00,00,000
					<b>Total 1 :</b>	7,45,61,316					7,45,61,316	10,00,00,000
					02	1,04,11,193					1,04,11,193	30,00,000
					<b>Total 2 :</b>	1,04,11,193					1,04,11,193	30,00,000
					11	4,21,400					4,21,400	5,90,000
					<b>Total 11 :</b>	4,21,400					4,21,400	5,90,000
					13	7,02,166					7,02,166	16,50,000
					<b>Total 13 :</b>	7,02,166					7,02,166	16,50,000
					41	40,000					40,000	1,20,000
					<b>Total 41 :</b>	40,000					40,000	1,20,000
					51	8,25,603					8,25,603	41,00,000
					<b>Total 51 :</b>	8,25,603					8,25,603	41,00,000
					<b>Total 50 Soreng District:</b>	8,69,61,678					8,69,61,678	10,94,60,000
					<b>Total 0 NULL:</b>	20,94,01,351	1,29,67,485			1,29,67,485	22,23,68,836	35,29,45,000
					<b>Total 109 District Police:</b>	20,94,01,351	1,29,67,485			1,29,67,485	22,23,68,836	35,29,45,000
911	00	00	00			- 5,945		- 58,498		- 58,498	- 64,443	
					<b>Total 0 NULL:</b>	- 5,945		- 58,498		- 58,498	- 64,443	
					<b>Total 0 NULL:</b>	- 5,945		- 58,498		- 58,498	- 64,443	
					<b>Total 0 NULL:</b>	- 5,945		- 58,498		- 58,498	- 64,443	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 5,945		- 58,498		- 58,498	- 64,443	
					<b>Total 0 NULL:</b>	20,93,95,406	1,29,67,485	- 58,498		1,29,08,987	22,23,04,393	35,29,45,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>													
<b>Grant : 30 Police</b>													
<b>Parameter : 1 Voted</b>													
<b>2055</b>					<b>Total 2055 Police:</b>	<b>3,30,66,95,542</b>	<b>41,85,89,215</b>	<b>-</b>	<b>1,70,046</b>	<b>13,589</b>	<b>41,84,32,758</b>	<b>3,72,51,28,300</b>	<b>5,62,68,94,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	109	00	47	01	5,97,13,709	71,04,315			71,04,315	6,68,18,024	9,86,37,000
<b>Total 1 :</b>						<b>5,97,13,709</b>	<b>71,04,315</b>			<b>71,04,315</b>	<b>6,68,18,024</b>	<b>9,86,37,000</b>
					02	74,00,827	10,40,341			10,40,341	84,41,168	1,26,56,000
<b>Total 2 :</b>						<b>74,00,827</b>	<b>10,40,341</b>			<b>10,40,341</b>	<b>84,41,168</b>	<b>1,26,56,000</b>
					11	5,12,061	10,965			10,965	5,23,026	7,43,000
<b>Total 11 :</b>						<b>5,12,061</b>	<b>10,965</b>			<b>10,965</b>	<b>5,23,026</b>	<b>7,43,000</b>
					13	4,69,943	1,29,270			1,29,270	5,99,213	12,00,000
<b>Total 13 :</b>						<b>4,69,943</b>	<b>1,29,270</b>			<b>1,29,270</b>	<b>5,99,213</b>	<b>12,00,000</b>
					14	1,12,080					1,12,080	2,07,000
<b>Total 14 :</b>						<b>1,12,080</b>					<b>1,12,080</b>	<b>2,07,000</b>
					41	1,12,500					1,12,500	1,50,000
<b>Total 41 :</b>						<b>1,12,500</b>					<b>1,12,500</b>	<b>1,50,000</b>
					51	15,42,788	450			450	15,43,238	17,00,000
<b>Total 51 :</b>						<b>15,42,788</b>	<b>450</b>			<b>450</b>	<b>15,43,238</b>	<b>17,00,000</b>
<b>Total 47 North District:</b>						<b>6,98,63,908</b>	<b>82,85,341</b>			<b>82,85,341</b>	<b>7,81,49,249</b>	<b>11,52,93,000</b>
<b>Total 0 NULL:</b>						<b>6,98,63,908</b>	<b>82,85,341</b>			<b>82,85,341</b>	<b>7,81,49,249</b>	<b>11,52,93,000</b>
<b>Total 109 District Police:</b>						<b>6,98,63,908</b>	<b>82,85,341</b>			<b>82,85,341</b>	<b>7,81,49,249</b>	<b>11,52,93,000</b>
911	00	00	00			- 11,893					- 11,893	
<b>Total 0 NULL:</b>						<b>- 11,893</b>					<b>- 11,893</b>	
<b>Total 0 NULL:</b>						<b>- 11,893</b>					<b>- 11,893</b>	
<b>Total 0 NULL:</b>						<b>- 11,893</b>					<b>- 11,893</b>	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>- 11,893</b>					<b>- 11,893</b>	
<b>Total 0 NULL:</b>						<b>6,98,52,015</b>	<b>82,85,341</b>			<b>82,85,341</b>	<b>7,81,37,356</b>	<b>11,52,93,000</b>
<b>Total 2055 Police:</b>						<b>3,30,66,95,542</b>	<b>41,85,89,215</b>	<b>- 1,70,046</b>	<b>13,589</b>	<b>41,84,32,758</b>	<b>3,72,51,28,300</b>	<b>5,62,68,94,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 30 Police Parameter : 1 Voted												
2055	00	104	65	00	01	38,30,30,590	4,78,58,172			4,78,58,172	43,08,88,762	60,52,94,000
					<b>Total 1 NULL:</b>	<b>38,30,30,590</b>	<b>4,78,58,172</b>			<b>4,78,58,172</b>	<b>43,08,88,762</b>	<b>60,52,94,000</b>
					11	30,40,705	6,57,021			6,57,021	36,97,726	44,50,000
					<b>Total 11 NULL:</b>	<b>30,40,705</b>	<b>6,57,021</b>			<b>6,57,021</b>	<b>36,97,726</b>	<b>44,50,000</b>
					13	9,52,993	2,655			2,655	9,55,648	18,98,000
					<b>Total 13 NULL:</b>	<b>9,52,993</b>	<b>2,655</b>			<b>2,655</b>	<b>9,55,648</b>	<b>18,98,000</b>
					51	13,62,400	19,76,573			19,76,573	33,38,973	37,25,000
					<b>Total 51 NULL:</b>	<b>13,62,400</b>	<b>19,76,573</b>			<b>19,76,573</b>	<b>33,38,973</b>	<b>37,25,000</b>
					52		2,00,00,000			2,00,00,000	2,00,00,000	4,00,00,000
					<b>Total 52 NULL:</b>		<b>2,00,00,000</b>			<b>2,00,00,000</b>	<b>2,00,00,000</b>	<b>4,00,00,000</b>
					<b>Total 0 NULL:</b>	<b>38,83,86,688</b>	<b>7,04,94,421</b>			<b>7,04,94,421</b>	<b>45,88,81,109</b>	<b>65,53,67,000</b>
					<b>Total 65 India Reserve Battalion:</b>	<b>38,83,86,688</b>	<b>7,04,94,421</b>			<b>7,04,94,421</b>	<b>45,88,81,109</b>	<b>65,53,67,000</b>
	66		00		01	23,10,04,903	2,89,25,111			2,89,25,111	25,99,30,014	36,95,38,000
					<b>Total 1 NULL:</b>	<b>23,10,04,903</b>	<b>2,89,25,111</b>			<b>2,89,25,111</b>	<b>25,99,30,014</b>	<b>36,95,38,000</b>
					02	54,900	9,300			9,300	64,200	1,10,000
					<b>Total 2 NULL:</b>	<b>54,900</b>	<b>9,300</b>			<b>9,300</b>	<b>64,200</b>	<b>1,10,000</b>
					11	14,16,397	7,23,540			7,23,540	21,39,937	44,50,000
					<b>Total 11 NULL:</b>	<b>14,16,397</b>	<b>7,23,540</b>			<b>7,23,540</b>	<b>21,39,937</b>	<b>44,50,000</b>
					13	6,85,339	88,582			88,582	7,73,921	18,57,000
					<b>Total 13 NULL:</b>	<b>6,85,339</b>	<b>88,582</b>			<b>88,582</b>	<b>7,73,921</b>	<b>18,57,000</b>
					51	19,81,463	80,973			80,973	20,62,436	33,00,000
					<b>Total 51 NULL:</b>	<b>19,81,463</b>	<b>80,973</b>			<b>80,973</b>	<b>20,62,436</b>	<b>33,00,000</b>
					<b>Total 0 NULL:</b>	<b>23,51,43,002</b>	<b>2,98,27,506</b>			<b>2,98,27,506</b>	<b>26,49,70,508</b>	<b>37,92,55,000</b>
					<b>Total 66 India Reserve Battalion (2nd IRBn):</b>	<b>23,51,43,002</b>	<b>2,98,27,506</b>			<b>2,98,27,506</b>	<b>26,49,70,508</b>	<b>37,92,55,000</b>
					<b>Total 104 Special Police:</b>	<b>62,35,29,690</b>	<b>10,03,21,927</b>			<b>10,03,21,927</b>	<b>72,38,51,617</b>	<b>1,03,46,22,000</b>
	109	00	48		01	23,34,26,653	2,83,50,061			2,83,50,061	26,17,76,714	37,11,34,000
					<b>Total 1 :</b>	<b>23,34,26,653</b>	<b>2,83,50,061</b>			<b>2,83,50,061</b>	<b>26,17,76,714</b>	<b>37,11,34,000</b>
					02	1,64,65,957	23,44,555			23,44,555	1,88,10,512	2,75,04,000
					<b>Total 2 :</b>	<b>1,64,65,957</b>	<b>23,44,555</b>			<b>23,44,555</b>	<b>1,88,10,512</b>	<b>2,75,04,000</b>
					11	2,93,151	1,35,864			1,35,864	4,29,015	13,75,000
					<b>Total 11 :</b>	<b>2,93,151</b>	<b>1,35,864</b>			<b>1,35,864</b>	<b>4,29,015</b>	<b>13,75,000</b>
					13	5,23,284	77,912			77,912	6,01,196	13,25,000
					<b>Total 13 :</b>	<b>5,23,284</b>	<b>77,912</b>			<b>77,912</b>	<b>6,01,196</b>	<b>13,25,000</b>
					14	3,92,528					3,92,528	4,13,000
					<b>Total 14 :</b>	<b>3,92,528</b>					<b>3,92,528</b>	<b>4,13,000</b>
					41	1,50,000	75,000			75,000	2,25,000	1,20,000
					<b>Total 41 :</b>	<b>1,50,000</b>	<b>75,000</b>			<b>75,000</b>	<b>2,25,000</b>	<b>1,20,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>													
<b>Grant : 30 Police</b>													
<b>Parameter : 1 Voted</b>													
2055	00	109	00	48	51	31,25,692	3,70,655			3,70,655	34,96,347	35,00,000	
<b>Total 51 :</b>						<b>31,25,692</b>	<b>3,70,655</b>			<b>3,70,655</b>	<b>34,96,347</b>	<b>35,00,000</b>	
<b>Total 48 South District:</b>						<b>25,43,77,265</b>	<b>3,13,54,047</b>			<b>3,13,54,047</b>	<b>28,57,31,312</b>	<b>40,53,71,000</b>	
<b>Total 0 NULL:</b>						<b>25,43,77,265</b>	<b>3,13,54,047</b>			<b>3,13,54,047</b>	<b>28,57,31,312</b>	<b>40,53,71,000</b>	
<b>Total 109 District Police:</b>						<b>25,43,77,265</b>	<b>3,13,54,047</b>			<b>3,13,54,047</b>	<b>28,57,31,312</b>	<b>40,53,71,000</b>	
911	00	00	00			-	2,23,132				-	2,23,132	
<b>Total 0 NULL:</b>						<b>-</b>	<b>2,23,132</b>				<b>-</b>	<b>2,23,132</b>	
<b>Total 0 NULL:</b>						<b>-</b>	<b>2,23,132</b>				<b>-</b>	<b>2,23,132</b>	
<b>Total 0 NULL:</b>						<b>-</b>	<b>2,23,132</b>				<b>-</b>	<b>2,23,132</b>	
<b>Total 0 NULL:</b>						<b>-</b>	<b>2,23,132</b>				<b>-</b>	<b>2,23,132</b>	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>-</b>	<b>2,23,132</b>				<b>-</b>	<b>2,23,132</b>	
<b>Total 0 NULL:</b>						<b>87,76,83,823</b>	<b>13,16,75,974</b>			<b>13,16,75,974</b>	<b>1,00,93,59,797</b>	<b>1,43,99,93,000</b>	
<b>Total 2055 Police:</b>						<b>3,30,66,95,542</b>	<b>41,85,89,215</b>	<b>-</b>	<b>1,70,046</b>	<b>13,589</b>	<b>41,84,32,758</b>	<b>3,72,51,28,300</b>	<b>5,62,68,94,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>													
<b>Grant : 30 Police</b>													
<b>Parameter : 1 Voted</b>													
2055	00	109	00	49	01		1,84,96,114			1,84,96,114	1,84,96,114	10,00,00,000	
<b>Total 1 :</b>							1,84,96,114			1,84,96,114	1,84,96,114	10,00,00,000	
				02			10,55,225			10,55,225	10,55,225	30,00,000	
<b>Total 2 :</b>							10,55,225			10,55,225	10,55,225	30,00,000	
				51			6,966			6,966	6,966	51,00,000	
<b>Total 51 :</b>							6,966			6,966	6,966	51,00,000	
<b>Total 49 Pakyong District:</b>							1,95,58,305			1,95,58,305	1,95,58,305	10,81,00,000	
<b>Total 0 NULL:</b>							1,95,58,305			1,95,58,305	1,95,58,305	10,81,00,000	
<b>Total 109 District Police:</b>							1,95,58,305			1,95,58,305	1,95,58,305	10,81,00,000	
<b>Total 0 NULL:</b>							1,95,58,305			1,95,58,305	1,95,58,305	10,81,00,000	
<b>Total 2055 Police:</b>						3,30,66,95,542	41,85,89,215	-	1,70,046	13,589	41,84,32,758	3,72,51,28,300	5,62,68,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>													
<b>Grant : 30 Police</b>													
<b>Parameter : 1 Voted</b>													
2055	00	109	00	50	01	1,20,43,158	1,23,72,478			1,23,72,478	2,44,15,636	10,00,00,000	
<b>Total 1 :</b>						<b>1,20,43,158</b>	<b>1,23,72,478</b>			<b>1,23,72,478</b>	<b>2,44,15,636</b>	<b>10,00,00,000</b>	
02							19,01,759			19,01,759	19,01,759	30,00,000	
<b>Total 2 :</b>							<b>19,01,759</b>			<b>19,01,759</b>	<b>19,01,759</b>	<b>30,00,000</b>	
11						1,54,820	5,400			5,400	1,60,220	5,90,000	
<b>Total 11 :</b>						<b>1,54,820</b>	<b>5,400</b>			<b>5,400</b>	<b>1,60,220</b>	<b>5,90,000</b>	
13						3,30,085	68,008			68,008	3,98,093	16,50,000	
<b>Total 13 :</b>						<b>3,30,085</b>	<b>68,008</b>			<b>68,008</b>	<b>3,98,093</b>	<b>16,50,000</b>	
41						20,000					20,000	1,20,000	
<b>Total 41 :</b>						<b>20,000</b>					<b>20,000</b>	<b>1,20,000</b>	
51						1,72,663	2,03,501			2,03,501	3,76,164	41,00,000	
<b>Total 51 :</b>						<b>1,72,663</b>	<b>2,03,501</b>			<b>2,03,501</b>	<b>3,76,164</b>	<b>41,00,000</b>	
<b>Total 50 Soreng District:</b>						<b>1,27,20,726</b>	<b>1,45,51,146</b>			<b>1,45,51,146</b>	<b>2,72,71,872</b>	<b>10,94,60,000</b>	
<b>Total 0 NULL:</b>						<b>1,27,20,726</b>	<b>1,45,51,146</b>			<b>1,45,51,146</b>	<b>2,72,71,872</b>	<b>10,94,60,000</b>	
<b>Total 109 District Police:</b>						<b>1,27,20,726</b>	<b>1,45,51,146</b>			<b>1,45,51,146</b>	<b>2,72,71,872</b>	<b>10,94,60,000</b>	
<b>Total 0 NULL:</b>						<b>1,27,20,726</b>	<b>1,45,51,146</b>			<b>1,45,51,146</b>	<b>2,72,71,872</b>	<b>10,94,60,000</b>	
<b>Total 2055 Police:</b>						<b>3,30,66,95,542</b>	<b>41,85,89,215</b>	-	<b>1,70,046</b>	<b>13,589</b>	<b>41,84,32,758</b>	<b>3,72,51,28,300</b>	<b>5,62,68,94,000</b>

CPAO Payment :	1,45,51,146
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>1,45,51,146</b>
<b>Total Suspense :</b>	<b>1,47,21,192</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2056	00	001	61	00	01	3,62,15,696	43,74,887			43,74,887	4,05,90,583	6,00,31,000
<b>Total 1 NULL:</b>						<b>3,62,15,696</b>	<b>43,74,887</b>			<b>43,74,887</b>	<b>4,05,90,583</b>	<b>6,00,31,000</b>
					02	13,10,084	3,32,569			3,32,569	16,42,653	20,43,000
<b>Total 2 NULL:</b>						<b>13,10,084</b>	<b>3,32,569</b>			<b>3,32,569</b>	<b>16,42,653</b>	<b>20,43,000</b>
					11	1,40,345	7,250			7,250	1,47,595	2,00,000
<b>Total 11 NULL:</b>						<b>1,40,345</b>	<b>7,250</b>			<b>7,250</b>	<b>1,47,595</b>	<b>2,00,000</b>
					13	29,25,317	21,90,371			21,90,371	51,15,688	67,00,000
<b>Total 13 NULL:</b>						<b>29,25,317</b>	<b>21,90,371</b>			<b>21,90,371</b>	<b>51,15,688</b>	<b>67,00,000</b>
					50	1,56,20,638	32,60,916			32,60,916	1,88,81,554	1,97,50,000
<b>Total 50 NULL:</b>						<b>1,56,20,638</b>	<b>32,60,916</b>			<b>32,60,916</b>	<b>1,88,81,554</b>	<b>1,97,50,000</b>
<b>Total 0 NULL:</b>						<b>5,62,12,080</b>	<b>1,01,65,993</b>			<b>1,01,65,993</b>	<b>6,63,78,073</b>	<b>8,87,24,000</b>
<b>Total 61 State Jail, Rongnek:</b>						<b>5,62,12,080</b>	<b>1,01,65,993</b>			<b>1,01,65,993</b>	<b>6,63,78,073</b>	<b>8,87,24,000</b>
<b>Total 1 Direction and Administration:</b>						<b>5,62,12,080</b>	<b>1,01,65,993</b>			<b>1,01,65,993</b>	<b>6,63,78,073</b>	<b>8,87,24,000</b>
102	61	00	21			2,56,808					2,56,808	5,00,000
<b>Total 21 NULL:</b>						<b>2,56,808</b>					<b>2,56,808</b>	<b>5,00,000</b>
<b>Total 0 NULL:</b>						<b>2,56,808</b>					<b>2,56,808</b>	<b>5,00,000</b>
<b>Total 61 State Jail, Rongnek:</b>						<b>2,56,808</b>					<b>2,56,808</b>	<b>5,00,000</b>
<b>Total 102 Jail manufactures:</b>						<b>2,56,808</b>					<b>2,56,808</b>	<b>5,00,000</b>
<b>Total 0 NULL:</b>						<b>5,64,68,888</b>	<b>1,01,65,993</b>			<b>1,01,65,993</b>	<b>6,66,34,881</b>	<b>8,92,24,000</b>
<b>Total 2056 Jails:</b>						<b>7,70,04,804</b>	<b>1,17,97,613</b>			<b>1,17,97,613</b>	<b>8,88,02,417</b>	<b>12,87,79,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2056	00	001	63	00	01	1,38,51,643	15,80,112			15,80,112	1,54,31,755	2,73,70,000
<b>Total 1 NULL:</b>						1,38,51,643	15,80,112			15,80,112	1,54,31,755	2,73,70,000
02						12,46,969					12,46,969	12,85,000
<b>Total 2 NULL:</b>						12,46,969					12,46,969	12,85,000
11						1,14,802	12,000			12,000	1,26,802	2,00,000
<b>Total 11 NULL:</b>						1,14,802	12,000			12,000	1,26,802	2,00,000
13						6,03,530	39,508			39,508	6,43,038	12,00,000
<b>Total 13 NULL:</b>						6,03,530	39,508			39,508	6,43,038	12,00,000
50						47,18,972					47,18,972	95,00,000
<b>Total 50 NULL:</b>						47,18,972					47,18,972	95,00,000
<b>Total 0 NULL:</b>						2,05,35,916	16,31,620			16,31,620	2,21,67,536	3,95,55,000
<b>Total 63 Sub-Jail Namchi:</b>						2,05,35,916	16,31,620			16,31,620	2,21,67,536	3,95,55,000
<b>Total 1 Direction and Administration:</b>						2,05,35,916	16,31,620			16,31,620	2,21,67,536	3,95,55,000
<b>Total 0 NULL:</b>						2,05,35,916	16,31,620			16,31,620	2,21,67,536	3,95,55,000
<b>Total 2056 Jails:</b>						7,70,04,804	1,17,97,613			1,17,97,613	8,88,02,417	12,87,79,000

CPAO Payment :	16,31,620
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>16,31,620</b>
<b>Total Suspense :</b>	<b>16,31,620</b>



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 32 Printing And Stationary Parameter : 1 Voted												
2058	00	103	60	00	01	6,53,45,881	76,78,868			76,78,868	7,30,24,749	10,71,38,000
Total 1 NULL:						6,53,45,881	76,78,868			76,78,868	7,30,24,749	10,71,38,000
					02	34,93,838	5,32,798			5,32,798	40,26,636	67,57,000
Total 2 NULL:						34,93,838	5,32,798			5,32,798	40,26,636	67,57,000
					11	88,187					88,187	3,00,000
Total 11 NULL:						88,187					88,187	3,00,000
					13	14,09,649	1,34,436			1,34,436	15,44,085	20,09,000
Total 13 NULL:						14,09,649	1,34,436			1,34,436	15,44,085	20,09,000
					21	1,58,04,236					1,58,04,236	1,75,00,000
Total 21 NULL:						1,58,04,236					1,58,04,236	1,75,00,000
					27	20,13,051					20,13,051	25,00,000
Total 27 NULL:						20,13,051					20,13,051	25,00,000
					50	60,28,622					60,28,622	74,50,000
Total 50 NULL:						60,28,622					60,28,622	74,50,000
					52	36,53,020	3,21,489			3,21,489	39,74,509	40,00,000
Total 52 NULL:						36,53,020	3,21,489			3,21,489	39,74,509	40,00,000
Total 0 NULL:						9,78,36,484	86,67,591			86,67,591	10,65,04,075	14,76,54,000
Total 60 Sikkim Government Press, Gangtok:						9,78,36,484	86,67,591			86,67,591	10,65,04,075	14,76,54,000
Total 103 Government Presses:						9,78,36,484	86,67,591			86,67,591	10,65,04,075	14,76,54,000
Total 0 NULL:						9,78,36,484	86,67,591			86,67,591	10,65,04,075	14,76,54,000
Total 2058 Stationery and Printing:						9,78,36,484	86,67,591			86,67,591	10,65,04,075	14,76,54,000

CPAO Payment :	86,67,591
CPAO Deduct Refund :	
Total CPAO Figure :	86,67,591
Total Suspense :	86,67,591

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 3 Buildings And Housing</b>												
<b>Parameter : 1 Voted</b>												
2059	80	001	61	44	01	14,33,42,057	1,75,67,856			1,75,67,856	16,09,09,913	22,81,98,000
<b>Total 1 :</b>						<b>14,33,42,057</b>	<b>1,75,67,856</b>			<b>1,75,67,856</b>	<b>16,09,09,913</b>	<b>22,81,98,000</b>
02						1,11,91,352	2,47,858			2,47,858	1,14,39,210	1,83,77,000
<b>Total 2 :</b>						<b>1,11,91,352</b>	<b>2,47,858</b>			<b>2,47,858</b>	<b>1,14,39,210</b>	<b>1,83,77,000</b>
11						78,401					78,401	3,92,000
<b>Total 11 :</b>						<b>78,401</b>					<b>78,401</b>	<b>3,92,000</b>
13						24,23,538	5,38,855			5,38,855	29,62,393	60,19,000
<b>Total 13 :</b>						<b>24,23,538</b>	<b>5,38,855</b>			<b>5,38,855</b>	<b>29,62,393</b>	<b>60,19,000</b>
<b>Total 44 Head Quarter Establishment:</b>						<b>15,70,35,348</b>	<b>1,83,54,569</b>			<b>1,83,54,569</b>	<b>17,53,89,917</b>	<b>25,29,86,000</b>
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						<b>15,70,35,348</b>	<b>1,83,54,569</b>			<b>1,83,54,569</b>	<b>17,53,89,917</b>	<b>25,29,86,000</b>
<b>Total 1 Direction and Administration:</b>						<b>15,70,35,348</b>	<b>1,83,54,569</b>			<b>1,83,54,569</b>	<b>17,53,89,917</b>	<b>25,29,86,000</b>
911	00	00	00			- 50,000					- 50,000	
<b>Total 0 NULL:</b>						<b>- 50,000</b>					<b>- 50,000</b>	
<b>Total 0 NULL:</b>						<b>- 50,000</b>					<b>- 50,000</b>	
<b>Total 0 NULL:</b>						<b>- 50,000</b>					<b>- 50,000</b>	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>- 50,000</b>					<b>- 50,000</b>	
<b>Total 80 General:</b>						<b>15,69,85,348</b>	<b>1,83,54,569</b>			<b>1,83,54,569</b>	<b>17,53,39,917</b>	<b>25,29,86,000</b>
<b>Total 2059 Public Works:</b>						<b>22,35,98,443</b>	<b>2,72,05,480</b>			<b>2,72,05,480</b>	<b>25,08,03,923</b>	<b>37,75,90,000</b>
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2059	01	053	61	82	27	36,00,342	9,524			9,524	36,09,866	65,00,000
<b>Total 27 :</b>						<b>36,00,342</b>	<b>9,524</b>			<b>9,524</b>	<b>36,09,866</b>	<b>65,00,000</b>
<b>Total 82 Maintenance &amp; repairs of Office Buildings:</b>						<b>36,00,342</b>	<b>9,524</b>			<b>9,524</b>	<b>36,09,866</b>	<b>65,00,000</b>
<b>Total 61 Other Maintenance Expenditure:</b>						<b>36,00,342</b>	<b>9,524</b>			<b>9,524</b>	<b>36,09,866</b>	<b>65,00,000</b>
<b>Total 53 Maintenance and Repairs:</b>						<b>36,00,342</b>	<b>9,524</b>			<b>9,524</b>	<b>36,09,866</b>	<b>65,00,000</b>
<b>Total 1 Office Buildings:</b>						<b>36,00,342</b>	<b>9,524</b>			<b>9,524</b>	<b>36,09,866</b>	<b>65,00,000</b>
<b>Total 2059 Public Works:</b>						<b>22,35,98,443</b>	<b>2,72,05,480</b>			<b>2,72,05,480</b>	<b>25,08,03,923</b>	<b>37,75,90,000</b>
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2059	60	053	61	68	21		6,56,500			6,56,500	6,56,500	8,00,000
<b>Total 21 :</b>							<b>6,56,500</b>			<b>6,56,500</b>	<b>6,56,500</b>	<b>8,00,000</b>
27						6,57,755					6,57,755	7,49,000
<b>Total 27 :</b>						<b>6,57,755</b>					<b>6,57,755</b>	<b>7,49,000</b>
<b>Total 68 Maintenance and repairs of official residence of the Governor-(charged):</b>						<b>6,57,755</b>	<b>6,56,500</b>			<b>6,56,500</b>	<b>13,14,255</b>	<b>15,49,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2059	60	053	61	Total 61	Other Maintenance Expenditure:	6,57,755	6,56,500			6,56,500	13,14,255	15,49,000
					Total 53 Maintenance and Repairs:	6,57,755	6,56,500			6,56,500	13,14,255	15,49,000
	103	44	00	72		4,50,000					4,50,000	4,50,000
					Total 72 NULL:	4,50,000					4,50,000	4,50,000
					Total 0 NULL:	4,50,000					4,50,000	4,50,000
					Total 44 Governor:	4,50,000					4,50,000	4,50,000
					Total 103 Furnishings:	4,50,000					4,50,000	4,50,000
					Total 60 Other Buildings:	11,07,755	6,56,500			6,56,500	17,64,255	19,99,000
					Total 2059 Public Works:	22,35,98,443	2,72,05,480			2,72,05,480	25,08,03,923	37,75,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 30 Police Parameter : 1 Voted -----												
2059	01	053	61	82	27	1,30,000					1,30,000	65,00,000
Total 27 :						1,30,000					1,30,000	65,00,000
Total 82 Maintenance & repairs of Office Buildings:						1,30,000					1,30,000	65,00,000
Total 61 Other Maintenance Expenditure:						1,30,000					1,30,000	65,00,000
Total 53 Maintenance and Repairs:						1,30,000					1,30,000	65,00,000
Total 1 Office Buildings:						1,30,000					1,30,000	65,00,000
Total 2059 Public Works:						22,35,98,443	2,72,05,480			2,72,05,480	25,08,03,923	37,75,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	46	01	1,75,81,631	20,07,661			20,07,661	1,95,89,292	2,85,30,000
Total 1 :						1,75,81,631	20,07,661			20,07,661	1,95,89,292	2,85,30,000
11						52,845					52,845	54,000
Total 11 :						52,845					52,845	54,000
13						1,79,720					1,79,720	2,79,000
Total 13 :						1,79,720					1,79,720	2,79,000
Total 46 West District:						1,78,14,196	20,07,661			20,07,661	1,98,21,857	2,88,63,000
Total 61 Chief Engineer (Buildings) Establishment:						1,78,14,196	20,07,661			20,07,661	1,98,21,857	2,88,63,000
Total 1 Direction and Administration:						1,78,14,196	20,07,661			20,07,661	1,98,21,857	2,88,63,000
Total 80 General:						1,78,14,196	20,07,661			20,07,661	1,98,21,857	2,88,63,000
Total 2059 Public Works:						22,35,98,443	2,72,05,480			2,72,05,480	25,08,03,923	37,75,90,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 3 Buildings And Housing</b>												
<b>Parameter : 1 Voted</b>												
2059	80	001	61	47	01			59,24,164	7,59,859	7,59,859	66,84,023	93,22,000
				<b>Total 1 :</b>				59,24,164	7,59,859	7,59,859	66,84,023	93,22,000
				02				8,90,075	1,54,925	1,54,925	10,45,000	13,41,000
				<b>Total 2 :</b>				8,90,075	1,54,925	1,54,925	10,45,000	13,41,000
				11				26,350			26,350	50,000
				<b>Total 11 :</b>				26,350			26,350	50,000
				13				97,045			97,045	1,41,000
				<b>Total 13 :</b>				97,045			97,045	1,41,000
				<b>Total 47 North District:</b>				69,37,634	9,14,784	9,14,784	78,52,418	1,08,54,000
				<b>Total 61 Chief Engineer (Buildings) Establishment:</b>				69,37,634	9,14,784	9,14,784	78,52,418	1,08,54,000
				<b>Total 1 Direction and Administration:</b>				69,37,634	9,14,784	9,14,784	78,52,418	1,08,54,000
				<b>Total 80 General:</b>				69,37,634	9,14,784	9,14,784	78,52,418	1,08,54,000
				<b>Total 2059 Public Works:</b>				22,35,98,443	2,72,05,480	2,72,05,480	25,08,03,923	37,75,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 3 Buildings And Housing</b>												
<b>Parameter : 1 Voted</b>												
2059	80	001	61	48	01	3,30,20,250	42,44,957			42,44,957	3,72,65,207	5,15,51,000
<b>Total 1 :</b>						<b>3,30,20,250</b>	<b>42,44,957</b>			<b>42,44,957</b>	<b>3,72,65,207</b>	<b>5,15,51,000</b>
					02	34,47,342	5,50,175			5,50,175	39,97,517	45,82,000
<b>Total 2 :</b>						<b>34,47,342</b>	<b>5,50,175</b>			<b>5,50,175</b>	<b>39,97,517</b>	<b>45,82,000</b>
					11	79,916	9,100			9,100	89,016	1,44,000
<b>Total 11 :</b>						<b>79,916</b>	<b>9,100</b>			<b>9,100</b>	<b>89,016</b>	<b>1,44,000</b>
					13	2,76,669	58,885			58,885	3,35,554	6,11,000
<b>Total 13 :</b>						<b>2,76,669</b>	<b>58,885</b>			<b>58,885</b>	<b>3,35,554</b>	<b>6,11,000</b>
<b>Total 48 South District:</b>						<b>3,68,24,177</b>	<b>48,63,117</b>			<b>48,63,117</b>	<b>4,16,87,294</b>	<b>5,68,88,000</b>
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						<b>3,68,24,177</b>	<b>48,63,117</b>			<b>48,63,117</b>	<b>4,16,87,294</b>	<b>5,68,88,000</b>
<b>Total 1 Direction and Administration:</b>						<b>3,68,24,177</b>	<b>48,63,117</b>			<b>48,63,117</b>	<b>4,16,87,294</b>	<b>5,68,88,000</b>
<b>Total 80 General:</b>						<b>3,68,24,177</b>	<b>48,63,117</b>			<b>48,63,117</b>	<b>4,16,87,294</b>	<b>5,68,88,000</b>
<b>Total 2059 Public Works:</b>						<b>22,35,98,443</b>	<b>2,72,05,480</b>			<b>2,72,05,480</b>	<b>25,08,03,923</b>	<b>37,75,90,000</b>
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2059	01	053	61	82	27	1,98,991					1,98,991	65,00,000
<b>Total 27 :</b>						<b>1,98,991</b>					<b>1,98,991</b>	<b>65,00,000</b>
<b>Total 82 Maintenance &amp; repairs of Office Buildings:</b>						<b>1,98,991</b>					<b>1,98,991</b>	<b>65,00,000</b>
<b>Total 61 Other Maintenance Expenditure:</b>						<b>1,98,991</b>					<b>1,98,991</b>	<b>65,00,000</b>
<b>Total 53 Maintenance and Repairs:</b>						<b>1,98,991</b>					<b>1,98,991</b>	<b>65,00,000</b>
<b>Total 1 Office Buildings:</b>						<b>1,98,991</b>					<b>1,98,991</b>	<b>65,00,000</b>
<b>Total 2059 Public Works:</b>						<b>22,35,98,443</b>	<b>2,72,05,480</b>			<b>2,72,05,480</b>	<b>25,08,03,923</b>	<b>37,75,90,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2059	01	053	61	82	27		3,99,325			3,99,325	3,99,325	65,00,000
<b>Total 27 :</b>							3,99,325			3,99,325	3,99,325	65,00,000
<b>Total 82 Maintenance &amp; repairs of Office Buildings:</b>							3,99,325			3,99,325	3,99,325	65,00,000
<b>Total 61 Other Maintenance Expenditure:</b>							3,99,325			3,99,325	3,99,325	65,00,000
<b>Total 53 Maintenance and Repairs:</b>							3,99,325			3,99,325	3,99,325	65,00,000
<b>Total 1 Office Buildings:</b>							3,99,325			3,99,325	3,99,325	65,00,000
<b>Total 2059 Public Works:</b>						22,35,98,443	2,72,05,480			2,72,05,480	25,08,03,923	37,75,90,000

<b>CPAO Payment :</b>	<b>3,99,325</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>3,99,325</b>
<b>Total Suspense :</b>	<b>3,99,325</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 3 Charged</b>												
2062	00	103	62	44	01	2,25,83,423	27,35,874			27,35,874	2,53,19,297	3,61,14,000
<b>Total 1 :</b>						<b>2,25,83,423</b>	<b>27,35,874</b>			<b>27,35,874</b>	<b>2,53,19,297</b>	<b>3,61,14,000</b>
					02	20,19,730	2,28,550			2,28,550	22,48,280	32,88,000
<b>Total 2 :</b>						<b>20,19,730</b>	<b>2,28,550</b>			<b>2,28,550</b>	<b>22,48,280</b>	<b>32,88,000</b>
					11	1,13,345					1,13,345	16,50,000
<b>Total 11 :</b>						<b>1,13,345</b>					<b>1,13,345</b>	<b>16,50,000</b>
					13	42,02,038	1,64,607			1,64,607	43,66,645	50,00,000
<b>Total 13 :</b>						<b>42,02,038</b>	<b>1,64,607</b>			<b>1,64,607</b>	<b>43,66,645</b>	<b>50,00,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>2,89,18,536</b>	<b>31,29,031</b>			<b>31,29,031</b>	<b>3,20,47,567</b>	<b>4,60,52,000</b>
<b>Total 62 Sikkim Lokayukta/Up-Lokaukta:</b>						<b>2,89,18,536</b>	<b>31,29,031</b>			<b>31,29,031</b>	<b>3,20,47,567</b>	<b>4,60,52,000</b>
<b>Total 103 Lokayukta/Up-Lokayukta:</b>						<b>2,89,18,536</b>	<b>31,29,031</b>			<b>31,29,031</b>	<b>3,20,47,567</b>	<b>4,60,52,000</b>
<b>Total 0 NULL:</b>						<b>2,89,18,536</b>	<b>31,29,031</b>			<b>31,29,031</b>	<b>3,20,47,567</b>	<b>4,60,52,000</b>
<b>Total 2062 Vigilance:</b>						<b>9,85,86,911</b>	<b>1,12,58,165</b>			<b>1,12,58,165</b>	<b>10,98,45,076</b>	<b>16,01,43,000</b>
<b>Grant : 42 Vigilance</b>												
<b>Parameter : 1 Voted</b>												
2062	00	105	60	00	01	6,10,11,776	74,51,812			74,51,812	6,84,63,588	10,13,20,000
<b>Total 1 NULL:</b>						<b>6,10,11,776</b>	<b>74,51,812</b>			<b>74,51,812</b>	<b>6,84,63,588</b>	<b>10,13,20,000</b>
					02	44,35,167	4,18,850			4,18,850	48,54,017	64,93,000
<b>Total 2 NULL:</b>						<b>44,35,167</b>	<b>4,18,850</b>			<b>4,18,850</b>	<b>48,54,017</b>	<b>64,93,000</b>
					11	7,55,304	60,000			60,000	8,15,304	8,25,000
<b>Total 11 NULL:</b>						<b>7,55,304</b>	<b>60,000</b>			<b>60,000</b>	<b>8,15,304</b>	<b>8,25,000</b>
					13	31,16,128	23,472			23,472	31,39,600	47,53,000
<b>Total 13 NULL:</b>						<b>31,16,128</b>	<b>23,472</b>			<b>23,472</b>	<b>31,39,600</b>	<b>47,53,000</b>
					41	3,50,000	1,75,000			1,75,000	5,25,000	7,00,000
<b>Total 41 NULL:</b>						<b>3,50,000</b>	<b>1,75,000</b>			<b>1,75,000</b>	<b>5,25,000</b>	<b>7,00,000</b>
<b>Total 0 NULL:</b>						<b>6,96,68,375</b>	<b>81,29,134</b>			<b>81,29,134</b>	<b>7,77,97,509</b>	<b>11,40,91,000</b>
<b>Total 60 Establishment:</b>						<b>6,96,68,375</b>	<b>81,29,134</b>			<b>81,29,134</b>	<b>7,77,97,509</b>	<b>11,40,91,000</b>
<b>Total 105 Other Vigilance Agencies:</b>						<b>6,96,68,375</b>	<b>81,29,134</b>			<b>81,29,134</b>	<b>7,77,97,509</b>	<b>11,40,91,000</b>
<b>Total 0 NULL:</b>						<b>6,96,68,375</b>	<b>81,29,134</b>			<b>81,29,134</b>	<b>7,77,97,509</b>	<b>11,40,91,000</b>
<b>Total 2062 Vigilance:</b>						<b>9,85,86,911</b>	<b>1,12,58,165</b>			<b>1,12,58,165</b>	<b>10,98,45,076</b>	<b>16,01,43,000</b>

CPAO Payment :	1,12,58,165
CPAO Deduct Refund :	
Total CPAO Figure :	1,12,58,165
Total Suspense :	1,12,58,165

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2070	00	115	60	00	01	2,62,74,750					2,62,74,750	3,50,33,000
					<b>Total 1 NULL:</b>	2,62,74,750					2,62,74,750	3,50,33,000
					02	5,25,00,000					5,25,00,000	7,00,00,000
					<b>Total 2 NULL:</b>	5,25,00,000					5,25,00,000	7,00,00,000
					11	11,25,000					11,25,000	15,00,000
					<b>Total 11 NULL:</b>	11,25,000					11,25,000	15,00,000
					13	97,50,000					97,50,000	1,30,00,000
					<b>Total 13 NULL:</b>	97,50,000					97,50,000	1,30,00,000
					26	5,25,000					5,25,000	7,00,000
					<b>Total 26 NULL:</b>	5,25,000					5,25,000	7,00,000
					27	33,00,000					33,00,000	44,00,000
					<b>Total 27 NULL:</b>	33,00,000					33,00,000	44,00,000
					50	53,62,500					53,62,500	71,50,000
					<b>Total 50 NULL:</b>	53,62,500					53,62,500	71,50,000
					51	57,75,000					57,75,000	77,00,000
					<b>Total 51 NULL:</b>	57,75,000					57,75,000	77,00,000
					<b>Total 0 NULL:</b>	10,46,12,250					10,46,12,250	13,94,83,000
					<b>Total 60 Sikkim House, New Delhi:</b>	10,46,12,250					10,46,12,250	13,94,83,000
	61	00	01			22,28,146	2,51,764			2,51,764	24,79,910	51,04,000
					<b>Total 1 NULL:</b>	22,28,146	2,51,764			2,51,764	24,79,910	51,04,000
					02	9,78,936	1,74,673			1,74,673	11,53,609	17,38,000
					<b>Total 2 NULL:</b>	9,78,936	1,74,673			1,74,673	11,53,609	17,38,000
					13	4,650					4,650	8,25,000
					<b>Total 13 NULL:</b>	4,650					4,650	8,25,000
					<b>Total 0 NULL:</b>	32,11,732	4,26,437			4,26,437	36,38,169	76,67,000
					<b>Total 61 Sikkim Guest House, Guwahati:</b>	32,11,732	4,26,437			4,26,437	36,38,169	76,67,000
					<b>Total 115 Guest Houses, Government Hostels etc.:</b>	10,78,23,982	4,26,437			4,26,437	10,82,50,419	14,71,50,000
					<b>Total 0 NULL:</b>	10,78,23,982	4,26,437			4,26,437	10,82,50,419	14,71,50,000
					<b>Total 2070 Other Administrative Services:</b>	30,92,18,666	2,28,41,749			2,28,41,749	33,20,60,415	69,87,96,000
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2070	00	001	63	44	31	1,26,87,627	31,49,535			31,49,535	1,58,37,162	2,58,00,000
					<b>Total 31 :</b>	1,26,87,627	31,49,535			31,49,535	1,58,37,162	2,58,00,000
					<b>Total 44 Head Office Establishment:</b>	1,26,87,627	31,49,535			31,49,535	1,58,37,162	2,58,00,000
					<b>Total 63 Sikkim State Human Right Commission:</b>	1,26,87,627	31,49,535			31,49,535	1,58,37,162	2,58,00,000
					<b>Total 1 Direction and Administration:</b>	1,26,87,627	31,49,535			31,49,535	1,58,37,162	2,58,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 27 Parliamentary Affairs</b>										
<b>Parameter : 1 Voted</b>										
2070	00	001								
			<b>Total 0 NULL:</b>	<b>1,26,87,627</b>	<b>31,49,535</b>			<b>31,49,535</b>	<b>1,58,37,162</b>	<b>2,58,00,000</b>
			<b>Total 2070 Other Administrative Services:</b>	<b>30,92,18,666</b>	<b>2,28,41,749</b>			<b>2,28,41,749</b>	<b>33,20,60,415</b>	<b>69,87,96,000</b>
<b>Grant : 28 Department Of Personnel</b>										
<b>Parameter : 1 Voted</b>										
2070	00	003	30	00	40					
			<b>Total 40 NULL:</b>	<b>9,26,081</b>	<b>16,37,429</b>			<b>16,37,429</b>	<b>25,63,510</b>	<b>56,00,000</b>
			<b>Total 0 NULL:</b>	<b>9,26,081</b>	<b>16,37,429</b>			<b>16,37,429</b>	<b>25,63,510</b>	<b>56,00,000</b>
			<b>Total 30 Department of Personnel, AR and Training:</b>	<b>9,26,081</b>	<b>16,37,429</b>			<b>16,37,429</b>	<b>25,63,510</b>	<b>56,00,000</b>
44	00	01								
			<b>Total 1 NULL:</b>	<b>75,65,102</b>	<b>9,72,297</b>			<b>9,72,297</b>	<b>85,37,399</b>	<b>1,36,47,000</b>
			<b>Total 1 NULL:</b>	<b>75,65,102</b>	<b>9,72,297</b>			<b>9,72,297</b>	<b>85,37,399</b>	<b>1,36,47,000</b>
		02								
			<b>Total 2 NULL:</b>	<b>7,39,755</b>	<b>1,04,325</b>			<b>1,04,325</b>	<b>8,44,080</b>	<b>14,72,000</b>
			<b>Total 2 NULL:</b>	<b>7,39,755</b>	<b>1,04,325</b>			<b>1,04,325</b>	<b>8,44,080</b>	<b>14,72,000</b>
		11								
			<b>Total 11 NULL:</b>	<b>2,16,775</b>	<b>2,16,775</b>			<b>2,16,775</b>	<b>2,16,775</b>	<b>2,50,000</b>
			<b>Total 11 NULL:</b>	<b>2,16,775</b>	<b>2,16,775</b>			<b>2,16,775</b>	<b>2,16,775</b>	<b>2,50,000</b>
		13								
			<b>Total 13 NULL:</b>	<b>18,89,868</b>	<b>12,229</b>			<b>12,229</b>	<b>19,02,097</b>	<b>46,68,000</b>
			<b>Total 13 NULL:</b>	<b>18,89,868</b>	<b>12,229</b>			<b>12,229</b>	<b>19,02,097</b>	<b>46,68,000</b>
			<b>Total 0 NULL:</b>	<b>1,04,11,500</b>	<b>10,88,851</b>			<b>10,88,851</b>	<b>1,15,00,351</b>	<b>2,00,37,000</b>
			<b>Total 44 Accounts and Administrative Training Institute:</b>	<b>1,04,11,500</b>	<b>10,88,851</b>			<b>10,88,851</b>	<b>1,15,00,351</b>	<b>2,00,37,000</b>
			<b>Total 3 Training:</b>	<b>1,13,37,581</b>	<b>27,26,280</b>			<b>27,26,280</b>	<b>1,40,63,861</b>	<b>2,56,37,000</b>
			<b>Total 0 NULL:</b>	<b>1,13,37,581</b>	<b>27,26,280</b>			<b>27,26,280</b>	<b>1,40,63,861</b>	<b>2,56,37,000</b>
			<b>Total 2070 Other Administrative Services:</b>	<b>30,92,18,666</b>	<b>2,28,41,749</b>			<b>2,28,41,749</b>	<b>33,20,60,415</b>	<b>69,87,96,000</b>
<b>Grant : 30 Police</b>										
<b>Parameter : 1 Voted</b>										
2070	00	106	60	00	01					
			<b>Total 1 NULL:</b>	<b>31,14,877</b>	<b>3,52,491</b>			<b>3,52,491</b>	<b>34,67,368</b>	<b>42,44,000</b>
			<b>Total 1 NULL:</b>	<b>31,14,877</b>	<b>3,52,491</b>			<b>3,52,491</b>	<b>34,67,368</b>	<b>42,44,000</b>
		02								
			<b>Total 2 NULL:</b>	<b>24,68,535</b>	<b>3,68,436</b>			<b>3,68,436</b>	<b>28,36,971</b>	<b>39,05,000</b>
			<b>Total 2 NULL:</b>	<b>24,68,535</b>	<b>3,68,436</b>			<b>3,68,436</b>	<b>28,36,971</b>	<b>39,05,000</b>
		11								
			<b>Total 11 NULL:</b>	<b>42,250</b>	<b>13,600</b>			<b>13,600</b>	<b>55,850</b>	<b>2,50,000</b>
			<b>Total 11 NULL:</b>	<b>42,250</b>	<b>13,600</b>			<b>13,600</b>	<b>55,850</b>	<b>2,50,000</b>
		13								
			<b>Total 13 NULL:</b>	<b>3,69,359</b>	<b>53,477</b>			<b>53,477</b>	<b>4,22,836</b>	<b>6,00,000</b>
			<b>Total 13 NULL:</b>	<b>3,69,359</b>	<b>53,477</b>			<b>53,477</b>	<b>4,22,836</b>	<b>6,00,000</b>
		52								
			<b>Total 52 NULL:</b>	<b>48,398</b>	<b>28,798</b>			<b>28,798</b>	<b>77,196</b>	<b>4,00,000</b>
			<b>Total 52 NULL:</b>	<b>48,398</b>	<b>28,798</b>			<b>28,798</b>	<b>77,196</b>	<b>4,00,000</b>
			<b>Total 0 NULL:</b>	<b>60,43,419</b>	<b>8,16,802</b>			<b>8,16,802</b>	<b>68,60,221</b>	<b>93,99,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 30 Police</b>											
<b>Parameter : 1 Voted</b>											
2070	00	106	60		<b>Total 60 Establishment:</b>	60,43,419	8,16,802		8,16,802	68,60,221	93,99,000
					<b>Total 106 Civil Defence:</b>	60,43,419	8,16,802		8,16,802	68,60,221	93,99,000
	107	60	00	01		1,46,79,432	18,15,801		18,15,801	1,64,95,233	2,16,57,000
					<b>Total 1 NULL:</b>	1,46,79,432	18,15,801		18,15,801	1,64,95,233	2,16,57,000
				02		9,23,982	1,03,829		1,03,829	10,27,811	16,08,000
					<b>Total 2 NULL:</b>	9,23,982	1,03,829		1,03,829	10,27,811	16,08,000
				11		99,001	45,950		45,950	1,44,951	2,50,000
					<b>Total 11 NULL:</b>	99,001	45,950		45,950	1,44,951	2,50,000
				13		1,85,442	1,00,973		1,00,973	2,86,415	8,00,000
					<b>Total 13 NULL:</b>	1,85,442	1,00,973		1,00,973	2,86,415	8,00,000
				50		3,95,255				3,95,255	10,00,000
					<b>Total 50 NULL:</b>	3,95,255				3,95,255	10,00,000
				51		3,89,217	55,934		55,934	4,45,151	18,00,000
					<b>Total 51 NULL:</b>	3,89,217	55,934		55,934	4,45,151	18,00,000
					<b>Total 0 NULL:</b>	1,66,72,329	21,22,487		21,22,487	1,87,94,816	2,71,15,000
					<b>Total 60 Establishment:</b>	1,66,72,329	21,22,487		21,22,487	1,87,94,816	2,71,15,000
					<b>Total 107 Home Guards:</b>	1,66,72,329	21,22,487		21,22,487	1,87,94,816	2,71,15,000
	108	60	00	01		8,38,50,040	1,01,53,222		1,01,53,222	9,40,03,262	14,30,88,000
					<b>Total 1 NULL:</b>	8,38,50,040	1,01,53,222		1,01,53,222	9,40,03,262	14,30,88,000
				02		20,59,149	3,30,988		3,30,988	23,90,137	37,94,000
					<b>Total 2 NULL:</b>	20,59,149	3,30,988		3,30,988	23,90,137	37,94,000
				11		5,55,024	92,924		92,924	6,47,948	10,00,000
					<b>Total 11 NULL:</b>	5,55,024	92,924		92,924	6,47,948	10,00,000
				13		9,14,656	55,201		55,201	9,69,857	12,00,000
					<b>Total 13 NULL:</b>	9,14,656	55,201		55,201	9,69,857	12,00,000
				51		1,80,39,520	2,71,570		2,71,570	1,83,11,090	1,91,00,000
					<b>Total 51 NULL:</b>	1,80,39,520	2,71,570		2,71,570	1,83,11,090	1,91,00,000
				52		13,70,528				13,70,528	15,00,000
					<b>Total 52 NULL:</b>	13,70,528				13,70,528	15,00,000
					<b>Total 0 NULL:</b>	10,67,88,917	1,09,03,905		1,09,03,905	11,76,92,822	16,96,82,000
					<b>Total 60 Establishment:</b>	10,67,88,917	1,09,03,905		1,09,03,905	11,76,92,822	16,96,82,000
					<b>Total 108 Fire Protection and Control:</b>	10,67,88,917	1,09,03,905		1,09,03,905	11,76,92,822	16,96,82,000
					<b>Total 0 NULL:</b>	12,95,04,665	1,38,43,194		1,38,43,194	14,33,47,859	20,61,96,000
					<b>Total 2070 Other Administrative Services:</b>	30,92,18,666	2,28,41,749		2,28,41,749	33,20,60,415	69,87,96,000
<b>Grant : 47 Skill Development</b>											
<b>Parameter : 1 Voted</b>											
2070	00	001	64	44	01	1,33,56,547	17,59,101		17,59,101	1,51,15,648	2,37,27,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 1 Voted											
2070	00	001	64	44							
					<b>Total 1 :</b>	<b>1,33,56,547</b>	<b>17,59,101</b>		<b>17,59,101</b>	<b>1,51,15,648</b>	<b>2,37,27,000</b>
				02		20,14,485	3,41,295		3,41,295	23,55,780	39,29,000
					<b>Total 2 :</b>	<b>20,14,485</b>	<b>3,41,295</b>		<b>3,41,295</b>	<b>23,55,780</b>	<b>39,29,000</b>
				11		72,375	58,650		58,650	1,31,025	10,31,000
					<b>Total 11 :</b>	<b>72,375</b>	<b>58,650</b>		<b>58,650</b>	<b>1,31,025</b>	<b>10,31,000</b>
				13		19,52,864	3,90,602		3,90,602	23,43,466	39,00,000
					<b>Total 13 :</b>	<b>19,52,864</b>	<b>3,90,602</b>		<b>3,90,602</b>	<b>23,43,466</b>	<b>39,00,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>1,73,96,271</b>	<b>25,49,648</b>		<b>25,49,648</b>	<b>1,99,45,919</b>	<b>3,25,87,000</b>
					<b>Total 64 Skill Development and Entrepreneurship:</b>	<b>1,73,96,271</b>	<b>25,49,648</b>		<b>25,49,648</b>	<b>1,99,45,919</b>	<b>3,25,87,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>1,73,96,271</b>	<b>25,49,648</b>		<b>25,49,648</b>	<b>1,99,45,919</b>	<b>3,25,87,000</b>
003	45	00	31			1,54,02,000				1,54,02,000	2,05,36,000
					<b>Total 31 NULL:</b>	<b>1,54,02,000</b>				<b>1,54,02,000</b>	<b>2,05,36,000</b>
					<b>Total 0 NULL:</b>	<b>1,54,02,000</b>				<b>1,54,02,000</b>	<b>2,05,36,000</b>
					<b>Total 45 State Institute of Capacity Building Karfectar:</b>	<b>1,54,02,000</b>				<b>1,54,02,000</b>	<b>2,05,36,000</b>
48	00	13				2,26,592	97,155		97,155	3,23,747	11,00,000
					<b>Total 13 NULL:</b>	<b>2,26,592</b>	<b>97,155</b>		<b>97,155</b>	<b>3,23,747</b>	<b>11,00,000</b>
					<b>Total 0 NULL:</b>	<b>2,26,592</b>	<b>97,155</b>		<b>97,155</b>	<b>3,23,747</b>	<b>11,00,000</b>
					<b>Total 48 Directorate of Craftsmanship Training &amp; Employment:</b>	<b>2,26,592</b>	<b>97,155</b>		<b>97,155</b>	<b>3,23,747</b>	<b>11,00,000</b>
					<b>Total 3 Training:</b>	<b>1,56,28,592</b>	<b>97,155</b>		<b>97,155</b>	<b>1,57,25,747</b>	<b>2,16,36,000</b>
					<b>Total 0 NULL:</b>	<b>3,30,24,863</b>	<b>26,46,803</b>		<b>26,46,803</b>	<b>3,56,71,666</b>	<b>5,42,23,000</b>
					<b>Total 2070 Other Administrative Services:</b>	<b>30,92,18,666</b>	<b>2,28,41,749</b>		<b>2,28,41,749</b>	<b>33,20,60,415</b>	<b>69,87,96,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 5 Centrally Sponsored Scheme												
2070	00	003	29	00	84	32,46,000					32,46,000	16,90,000
					<b>Total 84 NULL:</b>	32,46,000					32,46,000	16,90,000
					88	43,35,000					43,35,000	13,31,00,000
					<b>Total 88 NULL:</b>	43,35,000					43,35,000	13,31,00,000
					93	60,00,000					60,00,000	2,90,00,000
					<b>Total 93 NULL:</b>	60,00,000					60,00,000	2,90,00,000
					94	10,00,000					10,00,000	60,00,000
					<b>Total 94 NULL:</b>	10,00,000					10,00,000	60,00,000
					<b>Total 0 NULL:</b>	1,45,81,000					1,45,81,000	16,97,90,000
					<b>Total 29 Skill Development Mission:</b>	1,45,81,000					1,45,81,000	16,97,90,000
					<b>Total 3 Training:</b>	1,45,81,000					1,45,81,000	16,97,90,000
					<b>Total 0 NULL:</b>	1,45,81,000					1,45,81,000	16,97,90,000
					<b>Total 2070 Other Administrative Services:</b>	30,92,18,666	2,28,41,749			2,28,41,749	33,20,60,415	69,87,96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2070	00	115	60	00	02	2,58,948	49,500			49,500	3,08,448	7,00,00,000
<b>Total 2 NULL:</b>						2,58,948	49,500			49,500	3,08,448	7,00,00,000
<b>Total 0 NULL:</b>						2,58,948	49,500			49,500	3,08,448	7,00,00,000
<b>Total 60 Sikkim House, New Delhi:</b>						2,58,948	49,500			49,500	3,08,448	7,00,00,000
<b>Total 115 Guest Houses, Government Hostels etc.:</b>						2,58,948	49,500			49,500	3,08,448	7,00,00,000
<b>Total 0 NULL:</b>						2,58,948	49,500			49,500	3,08,448	7,00,00,000
<b>Total 2070 Other Administrative Services:</b>						30,92,18,666	2,28,41,749			2,28,41,749	33,20,60,415	69,87,96,000

<b>CPAO Payment :</b>	<b>49,500</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>49,500</b>
<b>Total Suspense :</b>	<b>49,500</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2071	01	101	00	00	71	3,10,50,53,595	39,32,03,417			39,32,03,417	3,49,82,57,012	4,45,00,00,000
Total 71 NULL:						3,10,50,53,595	39,32,03,417			39,32,03,417	3,49,82,57,012	4,45,00,00,000
Total 0 NULL:						3,10,50,53,595	39,32,03,417			39,32,03,417	3,49,82,57,012	4,45,00,00,000
Total 0 NULL:						3,10,50,53,595	39,32,03,417			39,32,03,417	3,49,82,57,012	4,45,00,00,000
Total 101 Superannuation and Retirement Allowances:						3,10,50,53,595	39,32,03,417			39,32,03,417	3,49,82,57,012	4,45,00,00,000
102	00	00	00	04		96,96,83,208	8,62,85,429			8,62,85,429	1,05,59,68,637	1,67,00,00,000
Total 4 NULL:						96,96,83,208	8,62,85,429			8,62,85,429	1,05,59,68,637	1,67,00,00,000
Total 0 NULL:						96,96,83,208	8,62,85,429			8,62,85,429	1,05,59,68,637	1,67,00,00,000
Total 0 NULL:						96,96,83,208	8,62,85,429			8,62,85,429	1,05,59,68,637	1,67,00,00,000
Total 102 Commuted value of Pension:						96,96,83,208	8,62,85,429			8,62,85,429	1,05,59,68,637	1,67,00,00,000
104	60	00	00	04		1,16,24,47,595	10,15,34,691			10,15,34,691	1,26,39,82,286	1,55,00,00,000
Total 4 NULL:						1,16,24,47,595	10,15,34,691			10,15,34,691	1,26,39,82,286	1,55,00,00,000
Total 0 NULL:						1,16,24,47,595	10,15,34,691			10,15,34,691	1,26,39,82,286	1,55,00,00,000
Total 60 Payment of Gratuities:						1,16,24,47,595	10,15,34,691			10,15,34,691	1,26,39,82,286	1,55,00,00,000
Total 104 Gratuities:						1,16,24,47,595	10,15,34,691			10,15,34,691	1,26,39,82,286	1,55,00,00,000
105	00	00	00	04		84,85,73,167	10,76,51,289			10,76,51,289	95,62,24,456	1,33,50,00,000
Total 4 NULL:						84,85,73,167	10,76,51,289			10,76,51,289	95,62,24,456	1,33,50,00,000
Total 0 NULL:						84,85,73,167	10,76,51,289			10,76,51,289	95,62,24,456	1,33,50,00,000
Total 0 NULL:						84,85,73,167	10,76,51,289			10,76,51,289	95,62,24,456	1,33,50,00,000
Total 105 Family pensions:						84,85,73,167	10,76,51,289			10,76,51,289	95,62,24,456	1,33,50,00,000
115	00	00	00	76		85,05,33,212	7,49,31,082			7,49,31,082	92,54,64,294	1,23,00,00,000
Total 76 NULL:						85,05,33,212	7,49,31,082			7,49,31,082	92,54,64,294	1,23,00,00,000
Total 0 NULL:						85,05,33,212	7,49,31,082			7,49,31,082	92,54,64,294	1,23,00,00,000
Total 0 NULL:						85,05,33,212	7,49,31,082			7,49,31,082	92,54,64,294	1,23,00,00,000
Total 115 Leave Encashment Benefits:						85,05,33,212	7,49,31,082			7,49,31,082	92,54,64,294	1,23,00,00,000
901	00	00	00	00		- 14,269					- 14,269	
Total 0 NULL:						- 14,269					- 14,269	
Total 0 NULL:						- 14,269					- 14,269	
Total 0 NULL:						- 14,269					- 14,269	
Total 901 Refund of Pension:						- 14,269					- 14,269	
911	00	00	00	00		- 59,35,290		- 14,53,935		- 14,53,935	- 73,89,225	
Total 0 NULL:						- 59,35,290		- 14,53,935		- 14,53,935	- 73,89,225	
Total 0 NULL:						- 59,35,290		- 14,53,935		- 14,53,935	- 73,89,225	
Total 0 NULL:						- 59,35,290		- 14,53,935		- 14,53,935	- 73,89,225	



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 10 Finance</b>										
<b>Parameter : 1 Voted</b>										
2071	01	911		Total 911 Deduct Recoveries of Overpayment:	- 59,35,290	- 14,53,935		- 14,53,935	- 73,89,225	
				Total 1 Civil:	6,93,03,41,218	76,36,05,908	- 14,53,935	76,21,51,973	7,69,24,93,191	10,23,50,00,000
				Total 2071 Pensions and Other Retirement benefits:	6,95,63,74,439	76,86,07,757	- 14,53,935	76,71,53,822	7,72,35,28,261	10,29,96,53,000
<b>Grant : 20 Judiciary</b>										
<b>Parameter : 3 Charged</b>										
2071	01	106	00 00 04		81,77,071	28,10,474		28,10,474	1,09,87,545	3,82,32,000
				Total 4 NULL:	81,77,071	28,10,474		28,10,474	1,09,87,545	3,82,32,000
				Total 0 NULL:	81,77,071	28,10,474		28,10,474	1,09,87,545	3,82,32,000
				Total 0 NULL:	81,77,071	28,10,474		28,10,474	1,09,87,545	3,82,32,000
				Total 106 Pensionary charges in respect of High Court Judges:	81,77,071	28,10,474		28,10,474	1,09,87,545	3,82,32,000
				Total 1 Civil:	81,77,071	28,10,474		28,10,474	1,09,87,545	3,82,32,000
				Total 2071 Pensions and Other Retirement benefits:	6,95,63,74,439	76,86,07,757	- 14,53,935	76,71,53,822	7,72,35,28,261	10,29,96,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 1 Voted</b>												
2071	01	111	60	00	04	1,78,56,150	21,91,375			21,91,375	2,00,47,525	2,64,21,000
<b>Total 4 NULL:</b>						1,78,56,150	21,91,375			21,91,375	2,00,47,525	2,64,21,000
<b>Total 0 NULL:</b>						1,78,56,150	21,91,375			21,91,375	2,00,47,525	2,64,21,000
<b>Total 60 Ex-Members of State Legislature:</b>						1,78,56,150	21,91,375			21,91,375	2,00,47,525	2,64,21,000
<b>Total 111 Pensions to Legislators:</b>						1,78,56,150	21,91,375			21,91,375	2,00,47,525	2,64,21,000
<b>Total 1 Civil:</b>						1,78,56,150	21,91,375			21,91,375	2,00,47,525	2,64,21,000
<b>Total 2071 Pensions and Other Retirement benefits:</b>						6,95,63,74,439	76,86,07,757	-	14,53,935	76,71,53,822	7,72,35,28,261	10,29,96,53,000

<b>CPAO Payment :</b>	<b>21,91,375</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>21,91,375</b>
<b>Total Suspense :</b>	<b>36,45,310</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2075	00	103	10	00	01	1,71,31,864	21,16,227			21,16,227	1,92,48,091	2,60,58,000
<b>Total 1 NULL:</b>						<b>1,71,31,864</b>	<b>21,16,227</b>			<b>21,16,227</b>	<b>1,92,48,091</b>	<b>2,60,58,000</b>
02						9,30,113	1,46,824			1,46,824	10,76,937	41,15,000
<b>Total 2 NULL:</b>						<b>9,30,113</b>	<b>1,46,824</b>			<b>1,46,824</b>	<b>10,76,937</b>	<b>41,15,000</b>
11						16,430					16,430	5,50,000
<b>Total 11 NULL:</b>						<b>16,430</b>					<b>16,430</b>	<b>5,50,000</b>
13						81,486	15,188			15,188	96,674	2,57,000
<b>Total 13 NULL:</b>						<b>81,486</b>	<b>15,188</b>			<b>15,188</b>	<b>96,674</b>	<b>2,57,000</b>
<b>Total 0 NULL:</b>						<b>1,81,59,893</b>	<b>22,78,239</b>			<b>22,78,239</b>	<b>2,04,38,132</b>	<b>3,09,80,000</b>
<b>Total 10 Finance Department:</b>						<b>1,81,59,893</b>	<b>22,78,239</b>			<b>22,78,239</b>	<b>2,04,38,132</b>	<b>3,09,80,000</b>
<b>Total 103 State Lotteries:</b>						<b>1,81,59,893</b>	<b>22,78,239</b>			<b>22,78,239</b>	<b>2,04,38,132</b>	<b>3,09,80,000</b>
800	00	00	00	00	50	1,80,45,540	83,84,101			83,84,101	2,64,29,641	47,37,49,000
<b>Total 50 NULL:</b>						<b>1,80,45,540</b>	<b>83,84,101</b>			<b>83,84,101</b>	<b>2,64,29,641</b>	<b>47,37,49,000</b>
<b>Total 0 NULL:</b>						<b>1,80,45,540</b>	<b>83,84,101</b>			<b>83,84,101</b>	<b>2,64,29,641</b>	<b>47,37,49,000</b>
<b>Total 0 NULL:</b>						<b>1,80,45,540</b>	<b>83,84,101</b>			<b>83,84,101</b>	<b>2,64,29,641</b>	<b>47,37,49,000</b>
<b>Total 800 Other expenditure:</b>						<b>1,80,45,540</b>	<b>83,84,101</b>			<b>83,84,101</b>	<b>2,64,29,641</b>	<b>47,37,49,000</b>
<b>Total 0 NULL:</b>						<b>3,62,05,433</b>	<b>1,06,62,340</b>			<b>1,06,62,340</b>	<b>4,68,67,773</b>	<b>50,47,29,000</b>
<b>Total 2075 Miscellaneous General Services:</b>						<b>6,78,36,725</b>	<b>1,06,62,340</b>			<b>1,06,62,340</b>	<b>7,84,99,065</b>	<b>53,71,49,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2075	00	797	60	00	71	3,00,00,000					3,00,00,000	3,00,00,000
<b>Total 71 NULL:</b>						3,00,00,000					3,00,00,000	3,00,00,000
<b>Total 0 NULL:</b>						3,00,00,000					3,00,00,000	3,00,00,000
<b>Total 60 Guarantee Redemption Fund:</b>						3,00,00,000					3,00,00,000	3,00,00,000
<b>Total 797 Transfer to Reserve Funds/Deposit Accounts:</b>						3,00,00,000					3,00,00,000	3,00,00,000
<b>Total 0 NULL:</b>						3,00,00,000					3,00,00,000	3,00,00,000
<b>Total 2075 Miscellaneous General Services:</b>						6,78,36,725	1,06,62,340			1,06,62,340	7,84,99,065	53,71,49,000
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2075	00	104	00	00	71	16,31,292					16,31,292	24,20,000
<b>Total 71 NULL:</b>						16,31,292					16,31,292	24,20,000
<b>Total 0 NULL:</b>						16,31,292					16,31,292	24,20,000
<b>Total 0 NULL:</b>						16,31,292					16,31,292	24,20,000
<b>Total 104 Pensions and awards in consideration of distinguished services:</b>						16,31,292					16,31,292	24,20,000
<b>Total 0 NULL:</b>						16,31,292					16,31,292	24,20,000
<b>Total 2075 Miscellaneous General Services:</b>						6,78,36,725	1,06,62,340			1,06,62,340	7,84,99,065	53,71,49,000

CPAO Payment :	1,06,62,340
CPAO Deduct Refund :	
Total CPAO Figure :	1,06,62,340
Total Suspense :	1,06,62,340

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	00	911	00	00	00	-	51,126				-	51,126
					<b>Total 0 NULL:</b>	-	51,126				-	51,126
					<b>Total 0 NULL:</b>	-	51,126				-	51,126
					<b>Total 0 NULL:</b>	-	51,126				-	51,126
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	51,126				-	51,126
					<b>Total 0 NULL:</b>	-	51,126				-	51,126
01	101	62	00	82		5,00,00,000					5,00,00,000	5,00,00,000
					<b>Total 82 NULL:</b>	5,00,00,000					5,00,00,000	5,00,00,000
					<b>Total 0 NULL:</b>	5,00,00,000					5,00,00,000	5,00,00,000
					<b>Total 62 Primary Schools:</b>	5,00,00,000					5,00,00,000	5,00,00,000
		63	45	02		-	29,400				-	29,400
					<b>Total 2 :</b>	-	29,400				-	29,400
					<b>Total 45 East District:</b>	-	29,400				-	29,400
								-	15,000	-	15,000	11,73,44,000
					<b>Total 2 :</b>			-	15,000	-	15,000	11,73,44,000
					<b>Total 48 South District:</b>			-	15,000	-	15,000	11,73,44,000
					<b>Total 63 Junior High Schools:</b>	-	29,400	-	15,000	-	44,400	21,18,08,000
					<b>Total 101 Government Primary Schools:</b>	4,99,70,600		-	15,000	-	4,99,55,600	26,18,08,000
107	66	00	01			1,19,45,423	15,04,964			15,04,964	1,34,50,387	4,98,61,000
					<b>Total 1 NULL:</b>	1,19,45,423	15,04,964			15,04,964	1,34,50,387	4,98,61,000
					02	7,42,733	1,12,000			1,12,000	8,54,733	27,01,000
					<b>Total 2 NULL:</b>	7,42,733	1,12,000			1,12,000	8,54,733	27,01,000
					13	20,730					20,730	32,000
					<b>Total 13 NULL:</b>	20,730					20,730	32,000
					<b>Total 0 NULL:</b>	1,27,08,886	16,16,964			16,16,964	1,43,25,850	5,25,94,000
					<b>Total 66 Teacher's Training Institute:</b>	1,27,08,886	16,16,964			16,16,964	1,43,25,850	5,25,94,000
		67	00	01		3,44,76,145	42,67,133			42,67,133	3,87,43,278	5,06,56,000
					<b>Total 1 NULL:</b>	3,44,76,145	42,67,133			42,67,133	3,87,43,278	5,06,56,000
					02	4,67,290	1,01,166			1,01,166	5,68,456	7,15,000
					<b>Total 2 NULL:</b>	4,67,290	1,01,166			1,01,166	5,68,456	7,15,000
					13	90,845	44,353			44,353	1,35,198	4,62,000
					<b>Total 13 NULL:</b>	90,845	44,353			44,353	1,35,198	4,62,000
					50							60,00,000
					<b>Total 50 NULL:</b>							60,00,000
					<b>Total 0 NULL:</b>	3,50,34,280	44,12,652			44,12,652	3,94,46,932	5,78,33,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	107	67	<b>Total 67 State Institute of Education:</b>		3,50,34,280	44,12,652			44,12,652	3,94,46,932	5,78,33,000
				<b>Total 107 Teachers Training:</b>		4,77,43,166	60,29,616			60,29,616	5,37,72,782	11,04,27,000
	108	00	00	74		4,69,78,260					4,69,78,260	5,75,00,000
				<b>Total 74 NULL:</b>		4,69,78,260					4,69,78,260	5,75,00,000
				75								2,10,00,000
				<b>Total 75 NULL:</b>								2,10,00,000
				<b>Total 0 NULL:</b>		4,69,78,260					4,69,78,260	7,85,00,000
				<b>Total 0 NULL:</b>		4,69,78,260					4,69,78,260	7,85,00,000
				<b>Total 108 Text Books:</b>		4,69,78,260					4,69,78,260	7,85,00,000
800	28	00	00	82		51,26,000					51,26,000	80,00,000
				<b>Total 82 NULL:</b>		51,26,000					51,26,000	80,00,000
				<b>Total 0 NULL:</b>		51,26,000					51,26,000	80,00,000
				<b>Total 28 National Programme of Mid Day Meal in Schools:</b>		51,26,000					51,26,000	80,00,000
	29	00	00	83		5,63,96,000					5,63,96,000	8,00,00,000
				<b>Total 83 NULL:</b>		5,63,96,000					5,63,96,000	8,00,00,000
				<b>Total 0 NULL:</b>		5,63,96,000					5,63,96,000	8,00,00,000
				<b>Total 29 National Education Mission:</b>		5,63,96,000					5,63,96,000	8,00,00,000
				<b>Total 800 Other Expenditure:</b>		6,15,22,000					6,15,22,000	8,80,00,000
				<b>Total 1 Elementary Education:</b>		20,62,14,026	60,29,616	- 15,000		60,14,616	21,22,28,642	53,87,35,000
02	001	58	45	01		- 72,964					- 72,964	16,99,42,000
				<b>Total 1 :</b>		- 72,964					- 72,964	16,99,42,000
				<b>Total 45 East District:</b>		- 72,964					- 72,964	16,99,42,000
				<b>Total 58 Directorate of Education:</b>		- 72,964					- 72,964	16,99,42,000
				<b>Total 1 Direction and Administration:</b>		- 72,964					- 72,964	16,99,42,000
104	64	45	01			- 1,22,879					- 1,22,879	2,50,61,56,000
				<b>Total 1 :</b>		- 1,22,879					- 1,22,879	2,50,61,56,000
				02		- 18,38,367		- 38,300		- 38,300	- 18,76,667	28,02,89,000
				<b>Total 2 :</b>		- 18,38,367		- 38,300		- 38,300	- 18,76,667	28,02,89,000
				<b>Total 45 East District:</b>		- 19,61,246		- 38,300		- 38,300	- 19,99,546	2,78,64,45,000
				46	01	- 1,01,166					- 1,01,166	1,21,17,73,000
				<b>Total 1 :</b>		- 1,01,166					- 1,01,166	1,21,17,73,000
				<b>Total 46 West District:</b>		- 1,01,166					- 1,01,166	1,21,17,73,000
				<b>Total 64 High and Higher Secondary School:</b>		- 20,62,412		- 38,300		- 38,300	- 21,00,712	3,99,82,18,000
				<b>Total 104 Teachers and Other Services:</b>		- 20,62,412		- 38,300		- 38,300	- 21,00,712	3,99,82,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>														
<b>Grant : 7 Education</b>														
<b>Parameter : 1 Voted</b>														
2202	02	107	00	00	75	21,86,000					21,86,000	21,86,000		
Total 75 NULL:						21,86,000					21,86,000	21,86,000		
Total 0 NULL:						21,86,000					21,86,000	21,86,000		
Total 0 NULL:						21,86,000					21,86,000	21,86,000		
Total 0 NULL:						21,86,000					21,86,000	21,86,000		
Total 107 Scholarships:						21,86,000					21,86,000	21,86,000		
	911	00	00	00		-	2,76,007				-	2,76,007		
Total 0 NULL:						-	2,76,007				-	2,76,007		
Total 0 NULL:						-	2,76,007				-	2,76,007		
Total 0 NULL:						-	2,76,007				-	2,76,007		
Total 0 NULL:						-	2,76,007				-	2,76,007		
Total 911 Deduct Recoveries of Overpayments:						-	2,76,007				-	2,76,007		
Total 2 Secondary Education:						-	2,25,383	-	38,300	-	38,300	-	2,63,683	4,17,03,46,000
03	103	34	00	50		33,85,485					33,85,485	50,00,000		
Total 50 NULL:						33,85,485					33,85,485	50,00,000		
Total 0 NULL:						33,85,485					33,85,485	50,00,000		
Total 34 Nar Bahadur Bhandari Fellowship:						33,85,485					33,85,485	50,00,000		
	65	00	01			12,07,99,839	1,55,79,143			1,55,79,143	13,63,78,982	18,32,57,000		
Total 1 NULL:						12,07,99,839	1,55,79,143			1,55,79,143	13,63,78,982	18,32,57,000		
			02			1,27,13,278	17,36,696			17,36,696	1,44,49,974	2,12,82,000		
Total 2 NULL:						1,27,13,278	17,36,696			17,36,696	1,44,49,974	2,12,82,000		
			51			4,320					4,320	38,000		
Total 51 NULL:						4,320					4,320	38,000		
Total 0 NULL:						13,35,17,437	1,73,15,839			1,73,15,839	15,08,33,276	20,45,77,000		
Total 65 Government Degree College, Gangtok:						13,35,17,437	1,73,15,839			1,73,15,839	15,08,33,276	20,45,77,000		
	66	00	01			1,87,61,712	20,10,347			20,10,347	2,07,72,059	2,33,78,000		
Total 1 NULL:						1,87,61,712	20,10,347			20,10,347	2,07,72,059	2,33,78,000		
			02			34,81,456	4,18,350			4,18,350	38,99,806	50,05,000		
Total 2 NULL:						34,81,456	4,18,350			4,18,350	38,99,806	50,05,000		
			13			94,240					94,240	1,65,000		
Total 13 NULL:						94,240					94,240	1,65,000		
			50			8,87,488					8,87,488	10,37,000		
Total 50 NULL:						8,87,488					8,87,488	10,37,000		
Total 0 NULL:						2,32,24,896	24,28,697			24,28,697	2,56,53,593	2,95,85,000		
Total 66 Sikkim Law College:						2,32,24,896	24,28,697			24,28,697	2,56,53,593	2,95,85,000		
	67	00	01			1,47,48,938	17,55,372		-	9,725	1,64,94,585	2,59,25,000		
Total 1 NULL:						1,47,48,938	17,55,372		-	9,725	1,64,94,585	2,59,25,000		
			02			20,94,575	3,17,525			9,725	24,21,825			

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 1 Voted												
2202	03	103	67	00								35,91,000
						Total 2 NULL:	20,94,575	3,17,525	9,725	3,27,250	24,21,825	35,91,000
					11			37,775		37,775	37,775	66,000
						Total 11 NULL:		37,775		37,775	37,775	66,000
					13		82,908				82,908	1,24,000
						Total 13 NULL:	82,908				82,908	1,24,000
					34		12,40,000				12,40,000	14,00,000
						Total 34 NULL:	12,40,000				12,40,000	14,00,000
					50		38,560				38,560	42,000
						Total 50 NULL:	38,560				38,560	42,000
						Total 0 NULL:	1,82,04,981	21,10,672		21,10,672	2,03,15,653	3,11,48,000
						Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):	1,82,04,981	21,10,672		21,10,672	2,03,15,653	3,11,48,000
70	00	01					3,16,15,856	23,62,024		23,62,024	3,39,77,880	4,60,94,000
						Total 1 NULL:	3,16,15,856	23,62,024		23,62,024	3,39,77,880	4,60,94,000
					02		86,00,702	10,79,728		10,79,728	96,80,430	1,33,22,000
						Total 2 NULL:	86,00,702	10,79,728		10,79,728	96,80,430	1,33,22,000
					11		55,925				55,925	66,000
						Total 11 NULL:	55,925				55,925	66,000
					13		65,210				65,210	1,23,000
						Total 13 NULL:	65,210				65,210	1,23,000
						Total 0 NULL:	4,03,37,693	34,41,752		34,41,752	4,37,79,445	5,96,05,000
						Total 70 Art College at Rhenock:	4,03,37,693	34,41,752		34,41,752	4,37,79,445	5,96,05,000
73	00	01					2,99,87,520	34,66,480		34,66,480	3,34,54,000	4,24,02,000
						Total 1 NULL:	2,99,87,520	34,66,480		34,66,480	3,34,54,000	4,24,02,000
					02		60,13,856	7,34,900		7,34,900	67,48,756	94,09,000
						Total 2 NULL:	60,13,856	7,34,900		7,34,900	67,48,756	94,09,000
					50		3,53,870				3,53,870	4,13,000
						Total 50 NULL:	3,53,870				3,53,870	4,13,000
						Total 0 NULL:	3,63,55,246	42,01,380		42,01,380	4,05,56,626	5,22,24,000
						Total 73 Establishment of New College at Gangtok:	3,63,55,246	42,01,380		42,01,380	4,05,56,626	5,22,24,000
76	00	01					33,01,231	4,24,344		4,24,344	37,25,575	54,62,000
						Total 1 NULL:	33,01,231	4,24,344		4,24,344	37,25,575	54,62,000
					02		30,77,400	3,84,675		3,84,675	34,62,075	49,76,000
						Total 2 NULL:	30,77,400	3,84,675		3,84,675	34,62,075	49,76,000
						Total 0 NULL:	63,78,631	8,09,019		8,09,019	71,87,650	1,04,38,000



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 1 Voted													
2202	03	103	76	Total 76 Establishment of New Degree College at North Sikkim:			63,78,631	8,09,019			8,09,019	71,87,650	1,04,38,000
		78	00	31		1,50,00,000					1,50,00,000	3,00,00,000	
				Total 31 NULL:			1,50,00,000					1,50,00,000	3,00,00,000
				Total 0 NULL:			1,50,00,000					1,50,00,000	3,00,00,000
				Total 78 Establishment of State Institute of Science & Technology(SIST):			1,50,00,000					1,50,00,000	3,00,00,000
		79	00	31		50,00,000					50,00,000	1,00,00,000	
				Total 31 NULL:			50,00,000					50,00,000	1,00,00,000
				Total 0 NULL:			50,00,000					50,00,000	1,00,00,000
				Total 79 Sikkim National Law University:			50,00,000					50,00,000	1,00,00,000
				Total 103 Government Colleges and Institutes:			28,14,04,369	3,03,07,359			3,03,07,359	31,17,11,728	43,25,77,000
				Total 3 University and Higher Education:			28,14,04,369	3,03,07,359			3,03,07,359	31,17,11,728	43,25,77,000
80	001	60	00	01		18,47,96,943	2,37,77,327			2,37,77,327	20,85,74,270	30,15,22,000	
				Total 1 NULL:			18,47,96,943	2,37,77,327			2,37,77,327	20,85,74,270	30,15,22,000
				02		55,12,439	10,02,638			10,02,638	65,15,077	76,45,000	
				Total 2 NULL:			55,12,439	10,02,638			10,02,638	65,15,077	76,45,000
				11		3,66,083	26,406			26,406	3,92,489	11,78,000	
				Total 11 NULL:			3,66,083	26,406			26,406	3,92,489	11,78,000
				13		52,72,477	1,34,124			1,34,124	54,06,601	60,00,000	
				Total 13 NULL:			52,72,477	1,34,124			1,34,124	54,06,601	60,00,000
				31			32,50,000			32,50,000	32,50,000	65,00,000	
				Total 31 NULL:				32,50,000			32,50,000	32,50,000	65,00,000
				50		65,11,860	45,000			45,000	65,56,860	50,00,000	
				Total 50 NULL:			65,11,860	45,000			45,000	65,56,860	50,00,000
				51		27,90,963	91,284			91,284	28,82,247	1,05,00,000	
				Total 51 NULL:			27,90,963	91,284			91,284	28,82,247	1,05,00,000
				56		15,00,00,000					15,00,00,000	15,00,00,000	
				Total 56 NULL:			15,00,00,000					15,00,00,000	15,00,00,000
				72		74,51,696					74,51,696	78,66,000	
				Total 72 NULL:			74,51,696					74,51,696	78,66,000
				76		1,25,50,909	10,19,393			10,19,393	1,35,70,302	2,58,00,000	
				Total 76 NULL:			1,25,50,909	10,19,393			10,19,393	1,35,70,302	2,58,00,000
				77			7,84,400			7,84,400	7,84,400	75,00,000	
				Total 77 NULL:				7,84,400			7,84,400	7,84,400	75,00,000
				78		58,71,000					58,71,000	1,17,42,000	
				Total 78 NULL:			58,71,000					58,71,000	1,17,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 1 Voted												
2202	80	001	60	00	84	1,96,613					1,96,613	2,00,000
					<b>Total 84 NULL:</b>	1,96,613					1,96,613	2,00,000
					<b>Total 0 NULL:</b>	38,13,20,983	3,01,30,572			3,01,30,572	41,14,51,555	54,14,53,000
					<b>Total 60 Establishment:</b>	38,13,20,983	3,01,30,572			3,01,30,572	41,14,51,555	54,14,53,000
					<b>Total 1 Direction and Administration:</b>	38,13,20,983	3,01,30,572			3,01,30,572	41,14,51,555	54,14,53,000
107	61	00			84	4,00,00,000					4,00,00,000	8,00,00,000
					<b>Total 84 NULL:</b>	4,00,00,000					4,00,00,000	8,00,00,000
					<b>Total 0 NULL:</b>	4,00,00,000					4,00,00,000	8,00,00,000
					<b>Total 61 Post Metric State Govt. Scholarships:</b>	4,00,00,000					4,00,00,000	8,00,00,000
					<b>Total 107 Scholarships:</b>	4,00,00,000					4,00,00,000	8,00,00,000
					<b>Total 80 General:</b>	42,13,20,983	3,01,30,572			3,01,30,572	45,14,51,555	62,14,53,000
					<b>Total 2202 General Education:</b>	8,17,17,37,090	1,04,44,22,037	-	3,32,217	84,05,548	1,05,24,95,368	29,42,48,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 5 Centrally Sponsored Scheme													
2202	01	800	28	00	81	9,30,44,000	1,89,57,000			1,89,57,000	11,20,01,000	9,30,44,000	
Total 81 NULL:						9,30,44,000	1,89,57,000			1,89,57,000	11,20,01,000	9,30,44,000	
Total 0 NULL:						9,30,44,000	1,89,57,000			1,89,57,000	11,20,01,000	9,30,44,000	
Total 28 National Programme of Mid Day Meal in Schools:						9,30,44,000	1,89,57,000			1,89,57,000	11,20,01,000	9,30,44,000	
29	00				82	50,75,65,000					50,75,65,000	1,00,00,00,000	
Total 82 NULL:						50,75,65,000					50,75,65,000	1,00,00,00,000	
Total 0 NULL:						50,75,65,000					50,75,65,000	1,00,00,00,000	
Total 29 National Education Mission:						50,75,65,000					50,75,65,000	1,00,00,00,000	
Total 800 Other Expenditure:						60,06,09,000	1,89,57,000			1,89,57,000	61,95,66,000	1,09,30,44,000	
Total 1 Elementary Education:						60,06,09,000	1,89,57,000			1,89,57,000	61,95,66,000	1,09,30,44,000	
Total 2202 General Education:						8,17,17,37,090	1,04,44,22,037	-	3,32,217	84,05,548	1,05,24,95,368	9,22,42,32,458	29,42,48,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>														
<b>Grant : 7 Education</b>														
<b>Parameter : 1 Voted</b>														
2202	00	911	00	00	00	-	18,717				-	18,717		
<b>Total 0 NULL:</b>						-	18,717				-	18,717		
<b>Total 0 NULL:</b>						-	18,717				-	18,717		
<b>Total 0 NULL:</b>						-	18,717				-	18,717		
<b>Total 0 NULL:</b>						-	18,717				-	18,717		
<b>Total 911 Deduct Recoveries of Overpayments:</b>						-	18,717				-	18,717		
<b>Total 0 NULL:</b>						-	18,717				-	18,717		
01	101	63	45	01		80,68,71,374	8,81,66,630		-	13,76,831	8,67,89,799	89,36,61,173	1,42,22,71,000	
<b>Total 1 :</b>						80,68,71,374	8,81,66,630		-	13,76,831	8,67,89,799	89,36,61,173	1,42,22,71,000	
				02		6,55,40,559	68,49,460	-	18,000	13,69,831	82,01,291	7,37,41,850	9,44,64,000	
<b>Total 2 :</b>						6,55,40,559	68,49,460	-	18,000	13,69,831	82,01,291	7,37,41,850	9,44,64,000	
<b>Total 45 East District:</b>						87,24,11,933	9,50,16,090	-	18,000	-	7,000	9,49,91,090	96,74,03,023	1,51,67,35,000
<b>Total 63 Junior High Schools:</b>						87,24,11,933	9,50,16,090	-	18,000	-	7,000	9,49,91,090	96,74,03,023	1,51,67,35,000
<b>Total 101 Government Primary Schools:</b>						87,24,11,933	9,50,16,090	-	18,000	-	7,000	9,49,91,090	96,74,03,023	1,51,67,35,000
<b>Total 1 Elementary Education:</b>						87,24,11,933	9,50,16,090	-	18,000	-	7,000	9,49,91,090	96,74,03,023	1,51,67,35,000
02	001	58	45	01		12,43,56,267	1,06,98,090				1,06,98,090	13,50,54,357	16,99,42,000	
<b>Total 1 :</b>						12,43,56,267	1,06,98,090				1,06,98,090	13,50,54,357	16,99,42,000	
				02		59,70,332	1,24,390				1,24,390	60,94,722	92,39,000	
<b>Total 2 :</b>						59,70,332	1,24,390				1,24,390	60,94,722	92,39,000	
				13		4,35,717	15,900				15,900	4,51,617	7,83,000	
<b>Total 13 :</b>						4,35,717	15,900				15,900	4,51,617	7,83,000	
				51		2,85,191	1,88,580				1,88,580	4,73,771	2,88,000	
<b>Total 51 :</b>						2,85,191	1,88,580				1,88,580	4,73,771	2,88,000	
<b>Total 45 East District:</b>						13,10,47,507	1,10,26,960				1,10,26,960	14,20,74,467	18,02,52,000	
				49	01	7,757			-	7,757	-	7,757	50,00,000	
<b>Total 1 :</b>						7,757			-	7,757	-	7,757	50,00,000	
<b>Total 49 Pakyong District:</b>						7,757			-	7,757	-	7,757	50,00,000	
<b>Total 58 Directorate of Education:</b>						13,10,55,264	1,10,26,960		-	7,757	1,10,19,203	14,20,74,467	18,52,52,000	
<b>Total 1 Direction and Administration:</b>						13,10,55,264	1,10,26,960		-	7,757	1,10,19,203	14,20,74,467	18,52,52,000	
104	64	45	01			1,53,35,59,242	13,71,09,476			96,00,358	14,67,09,834	1,68,02,69,076	2,50,61,56,000	
<b>Total 1 :</b>						1,53,35,59,242	13,71,09,476			96,00,358	14,67,09,834	1,68,02,69,076	2,50,61,56,000	
				02		19,16,38,367	1,34,58,711	-	86,000	-	95,09,332	19,55,01,746	28,02,89,000	
<b>Total 2 :</b>						19,16,38,367	1,34,58,711	-	86,000	-	95,09,332	19,55,01,746	28,02,89,000	
<b>Total 45 East District:</b>						1,72,51,97,609	15,05,68,187	-	86,000	91,026	15,05,73,213	1,87,57,70,822	2,78,64,45,000	
				46	02			-	25,000		-	25,000	25,72,51,000	
<b>Total 2 :</b>								-	25,000		-	25,000	25,72,51,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 7 Education Parameter : 1 Voted													
2202	02	104	64	46		Total 46 West District:		- 25,000		- 25,000	- 25,000	25,72,51,000	
						Total 64 High and Higher Secondary School:	1,72,51,97,609	15,05,68,187	- 1,11,000	91,026	15,05,48,213	1,87,57,45,822	3,04,36,96,000
						Total 104 Teachers and Other Services:	1,72,51,97,609	15,05,68,187	- 1,11,000	91,026	15,05,48,213	1,87,57,45,822	3,04,36,96,000
	911	00	00	00			- 36,392				- 36,392		
						Total 0 NULL:	- 36,392				- 36,392		
						Total 0 NULL:	- 36,392				- 36,392		
						Total 0 NULL:	- 36,392				- 36,392		
						Total 911 Deduct Recoveries of Overpayments:	- 36,392				- 36,392		
						Total 2 Secondary Education:	1,85,62,16,481	16,15,95,147	- 1,11,000	83,269	16,15,67,416	2,01,77,83,897	3,22,89,48,000
03	103	65	00	01			- 60,000				- 60,000	18,32,57,000	
						Total 1 NULL:	- 60,000				- 60,000	18,32,57,000	
						Total 0 NULL:	- 60,000				- 60,000	18,32,57,000	
						Total 65 Government Degree College, Gangtok:	- 60,000				- 60,000	18,32,57,000	
	69	00	01				87,67,422	12,91,950		12,91,950	1,00,59,372	1,32,63,000	
						Total 1 NULL:	87,67,422	12,91,950		12,91,950	1,00,59,372	1,32,63,000	
					02		34,42,954	4,12,310		4,12,310	38,55,264	46,91,000	
						Total 2 NULL:	34,42,954	4,12,310		4,12,310	38,55,264	46,91,000	
					11		51,090				51,090	66,000	
						Total 11 NULL:	51,090				51,090	66,000	
					13		1,05,809				1,05,809	1,24,000	
						Total 13 NULL:	1,05,809				1,05,809	1,24,000	
					50		52,500	5,425		5,425	57,925	83,000	
						Total 50 NULL:	52,500	5,425		5,425	57,925	83,000	
						Total 0 NULL:	1,24,19,775	17,09,685		17,09,685	1,41,29,460	1,82,27,000	
						Total 69 Sanskrit Mahavidhalaya, Samdong:	1,24,19,775	17,09,685		17,09,685	1,41,29,460	1,82,27,000	
						Total 103 Government Colleges and Institutes:	1,23,59,775	17,09,685		17,09,685	1,40,69,460	20,14,84,000	
						Total 3 University and Higher Education:	1,23,59,775	17,09,685		17,09,685	1,40,69,460	20,14,84,000	
						Total 2202 General Education:	8,17,17,37,090	1,04,44,22,037	- 3,32,217	84,05,548	1,05,24,95,368	9,22,42,32,458	29,42,48,91,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>											
<b>Grant : 7 Education</b>											
<b>Parameter : 1 Voted</b>											
2202	00	911	00	00	00	-	20,000			-	20,000
Total 0 NULL:					-	20,000				-	20,000
Total 0 NULL:					-	20,000				-	20,000
Total 0 NULL:					-	20,000				-	20,000
Total 0 NULL:					-	20,000				-	20,000
Total 911 Deduct Recoveries of Overpayments:					-	20,000				-	20,000
Total 0 NULL:					-	20,000				-	20,000
01	101	63	45	01	3,99,931	5,80,538	-	3,871	5,76,667	9,76,598	1,42,22,71,000
Total 1 :					3,99,931	5,80,538	-	3,871	5,76,667	9,76,598	1,42,22,71,000
Total 45 East District:					3,99,931	5,80,538	-	3,871	5,76,667	9,76,598	1,42,22,71,000
			46	01	48,40,32,876	4,07,20,691		5,495	4,07,26,186	52,47,59,062	86,14,15,000
Total 1 :					48,40,32,876	4,07,20,691		5,495	4,07,26,186	52,47,59,062	86,14,15,000
				02	7,09,43,687	68,49,802	-	8,54,054	59,95,748	7,69,39,435	9,82,38,000
Total 2 :					7,09,43,687	68,49,802	-	8,54,054	59,95,748	7,69,39,435	9,82,38,000
Total 46 West District:					55,49,76,563	4,75,70,493	-	8,48,559	4,67,21,934	60,16,98,497	95,96,53,000
Total 63 Junior High Schools:					55,53,76,494	4,81,51,031	-	8,52,430	4,72,98,601	60,26,75,095	2,38,19,24,000
Total 101 Government Primary Schools:					55,53,76,494	4,81,51,031	-	8,52,430	4,72,98,601	60,26,75,095	2,38,19,24,000
	107	66	00	01	94,96,875	12,10,894			12,10,894	1,07,07,769	4,98,61,000
Total 1 NULL:					94,96,875	12,10,894			12,10,894	1,07,07,769	4,98,61,000
				02	5,02,175	59,175			59,175	5,61,350	27,01,000
Total 2 NULL:					5,02,175	59,175			59,175	5,61,350	27,01,000
Total 0 NULL:					99,99,050	12,70,069			12,70,069	1,12,69,119	5,25,62,000
Total 66 Teacher's Training Institute:					99,99,050	12,70,069			12,70,069	1,12,69,119	5,25,62,000
Total 107 Teachers Training:					99,99,050	12,70,069			12,70,069	1,12,69,119	5,25,62,000
Total 1 Elementary Education:					56,53,75,544	4,94,21,100	-	8,52,430	4,85,68,670	61,39,44,214	2,43,44,86,000
02	001	58	46	01	6,24,23,668	51,04,809			51,04,809	6,75,28,477	9,98,14,000
Total 1 :					6,24,23,668	51,04,809			51,04,809	6,75,28,477	9,98,14,000
				02	59,20,110	2,84,050			2,84,050	62,04,160	83,06,000
Total 2 :					59,20,110	2,84,050			2,84,050	62,04,160	83,06,000
				11	1,25,200					1,25,200	1,64,000
Total 11 :					1,25,200					1,25,200	1,64,000
				13	1,80,107					1,80,107	5,02,000
Total 13 :					1,80,107					1,80,107	5,02,000
				51	1,24,870					1,24,870	2,88,000
Total 51 :					1,24,870					1,24,870	2,88,000
Total 46 West District:					6,87,73,955	53,88,859			53,88,859	7,41,62,814	10,90,74,000
		50		01	5,82,646		-	5,82,646	-	5,82,646	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 7 Education Parameter : 1 Voted													
2202	02	001	58	50								50,00,000	
						Total 1 :	5,82,646		-	5,82,646	-	5,82,646	50,00,000
					02		3,015				3,015	10,00,000	
						Total 2 :	3,015				3,015	10,00,000	
						Total 50 Soreng District:	5,85,661		-	5,82,646	-	5,82,646	60,00,000
						Total 58 Directorate of Education:	6,93,59,616	53,88,859	-	5,82,646	48,06,213	7,41,65,829	11,50,74,000
						Total 1 Direction and Administration:	6,93,59,616	53,88,859	-	5,82,646	48,06,213	7,41,65,829	11,50,74,000
104	64	46	01				68,76,55,187	5,35,40,666		5,82,646	5,41,23,312	74,17,78,499	1,21,17,73,000
						Total 1 :	68,76,55,187	5,35,40,666		5,82,646	5,41,23,312	74,17,78,499	1,21,17,73,000
					02		16,64,16,304	1,37,77,479			1,37,77,479	18,01,93,783	25,72,51,000
						Total 2 :	16,64,16,304	1,37,77,479			1,37,77,479	18,01,93,783	25,72,51,000
					11		1,88,000	10,000			10,000	1,98,000	2,48,000
						Total 11 :	1,88,000	10,000			10,000	1,98,000	2,48,000
						Total 46 West District:	85,42,59,491	6,73,28,145		5,82,646	6,79,10,791	92,21,70,282	1,46,92,72,000
						Total 64 High and Higher Secondary School:	85,42,59,491	6,73,28,145		5,82,646	6,79,10,791	92,21,70,282	1,46,92,72,000
						Total 104 Teachers and Other Services:	85,42,59,491	6,73,28,145		5,82,646	6,79,10,791	92,21,70,282	1,46,92,72,000
911	00	00	00				-	66,418			-	66,418	
						Total 0 NULL:	-	66,418			-	66,418	
						Total 0 NULL:	-	66,418			-	66,418	
						Total 0 NULL:	-	66,418			-	66,418	
						Total 911 Deduct Recoveries of Overpayments:	-	66,418			-	66,418	
						Total 2 Secondary Education:	92,35,52,689	7,27,17,004			7,27,17,004	99,62,69,693	1,58,43,46,000
03	103	71	71	01			92,24,192				92,24,192	1,89,79,000	
						Total 1 :	92,24,192				92,24,192	1,89,79,000	
					02		26,97,335				26,97,335	60,07,000	
						Total 2 :	26,97,335				26,97,335	60,07,000	
					13		38,580				38,580	2,07,000	
						Total 13 :	38,580				38,580	2,07,000	
						Total 71 Establishment of B.Ed. College at Soreng:	1,19,60,107				1,19,60,107	2,51,93,000	
						Total 71 B.Ed College:	1,19,60,107				1,19,60,107	2,51,93,000	
	72	00	01				2,01,52,507	22,89,737			22,89,737	2,24,42,244	2,43,20,000
						Total 1 NULL:	2,01,52,507	22,89,737			22,89,737	2,24,42,244	2,43,20,000
					02		1,12,49,935	13,94,250			13,94,250	1,26,44,185	1,71,96,000
						Total 2 NULL:	1,12,49,935	13,94,250			13,94,250	1,26,44,185	1,71,96,000
					11		66,870				66,870	83,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>										
<b>Grant : 7 Education</b>										
<b>Parameter : 1 Voted</b>										
2202	03	103	72	00						
				<b>Total 11 NULL:</b>	66,870				66,870	83,000
			13		49,234				49,234	1,24,000
				<b>Total 13 NULL:</b>	49,234				49,234	1,24,000
				<b>Total 0 NULL:</b>	3,15,18,546	36,83,987		36,83,987	3,52,02,533	4,17,23,000
				<b>Total 72 Establishment of College at Gyalshing:</b>	3,15,18,546	36,83,987		36,83,987	3,52,02,533	4,17,23,000
74	00	01			83,02,021				83,02,021	1,59,21,000
				<b>Total 1 NULL:</b>	83,02,021				83,02,021	1,59,21,000
			02		46,11,883				46,11,883	78,91,000
				<b>Total 2 NULL:</b>	46,11,883				46,11,883	78,91,000
			13		8,594				8,594	83,000
				<b>Total 13 NULL:</b>	8,594				8,594	83,000
				<b>Total 0 NULL:</b>	1,29,22,498				1,29,22,498	2,38,95,000
				<b>Total 74 Establishment of Science College at Chakung:</b>	1,29,22,498				1,29,22,498	2,38,95,000
75	00	01			13,44,162	1,39,292		1,39,292	14,83,454	42,90,000
				<b>Total 1 NULL:</b>	13,44,162	1,39,292		1,39,292	14,83,454	42,90,000
			02		50,05,461	6,06,879		6,06,879	56,12,340	75,14,000
				<b>Total 2 NULL:</b>	50,05,461	6,06,879		6,06,879	56,12,340	75,14,000
				<b>Total 0 NULL:</b>	63,49,623	7,46,171		7,46,171	70,95,794	1,18,04,000
				<b>Total 75 Establishment of Vocational College at Dentam:</b>	63,49,623	7,46,171		7,46,171	70,95,794	1,18,04,000
				<b>Total 103 Government Colleges and Institutes:</b>	6,27,50,774	44,30,158		44,30,158	6,71,80,932	10,26,15,000
				<b>Total 3 University and Higher Education:</b>	6,27,50,774	44,30,158		44,30,158	6,71,80,932	10,26,15,000
				<b>Total 2202 General Education:</b>	8,17,17,37,090	1,04,44,22,037	- 3,32,217	84,05,548	1,05,24,95,368	29,42,48,91,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>													
<b>Grant : 7 Education</b>													
<b>Parameter : 1 Voted</b>													
2202	01	101	63	45	01	1,50,85,661	75,20,774	-	93,77,041	-	18,56,267	1,32,29,394	1,42,22,71,000
<b>Total 1 :</b>						1,50,85,661	75,20,774	-	93,77,041	-	18,56,267	1,32,29,394	1,42,22,71,000
<b>Total 45 East District:</b>						1,50,85,661	75,20,774	-	93,77,041	-	18,56,267	1,32,29,394	1,42,22,71,000
			47	01		25,21,68,511	2,41,55,652	-	1,44,791	81,94,790	3,22,05,651	28,43,74,162	43,26,10,000
<b>Total 1 :</b>						25,21,68,511	2,41,55,652	-	1,44,791	81,94,790	3,22,05,651	28,43,74,162	43,26,10,000
				02		2,45,94,278	13,14,200			20,24,300	33,38,500	2,79,32,778	3,04,05,000
<b>Total 2 :</b>						2,45,94,278	13,14,200			20,24,300	33,38,500	2,79,32,778	3,04,05,000
<b>Total 47 North District:</b>						27,67,62,789	2,54,69,852	-	1,44,791	1,02,19,090	3,55,44,151	31,23,06,940	46,30,15,000
<b>Total 63 Junior High Schools:</b>						29,18,48,450	3,29,90,626	-	1,44,791	8,42,049	3,36,87,884	32,55,36,334	1,88,52,86,000
<b>Total 101 Government Primary Schools:</b>						29,18,48,450	3,29,90,626	-	1,44,791	8,42,049	3,36,87,884	32,55,36,334	1,88,52,86,000
<b>Total 1 Elementary Education:</b>						29,18,48,450	3,29,90,626	-	1,44,791	8,42,049	3,36,87,884	32,55,36,334	1,88,52,86,000
02	001	58	47	01		2,62,65,075	37,89,613				37,89,613	3,00,54,688	4,09,71,000
<b>Total 1 :</b>						2,62,65,075	37,89,613				37,89,613	3,00,54,688	4,09,71,000
				02		16,12,275	2,40,725				2,40,725	18,53,000	28,53,000
<b>Total 2 :</b>						16,12,275	2,40,725				2,40,725	18,53,000	28,53,000
				11		42,045						42,045	1,29,000
<b>Total 11 :</b>						42,045						42,045	1,29,000
				13		81,640	98,552				98,552	1,80,192	4,13,000
<b>Total 13 :</b>						81,640	98,552				98,552	1,80,192	4,13,000
				51		19,830						19,830	1,52,000
<b>Total 51 :</b>						19,830						19,830	1,52,000
<b>Total 47 North District:</b>						2,80,20,865	41,28,890				41,28,890	3,21,49,755	4,45,18,000
<b>Total 58 Directorate of Education:</b>						2,80,20,865	41,28,890				41,28,890	3,21,49,755	4,45,18,000
<b>Total 1 Direction and Administration:</b>						2,80,20,865	41,28,890				41,28,890	3,21,49,755	4,45,18,000
104	64	47	01			19,98,96,018	2,52,86,881				2,52,86,881	22,51,82,899	31,51,17,000
<b>Total 1 :</b>						19,98,96,018	2,52,86,881				2,52,86,881	22,51,82,899	31,51,17,000
				02		5,27,88,858	8,28,033				8,28,033	5,36,16,891	5,36,26,000
<b>Total 2 :</b>						5,27,88,858	8,28,033				8,28,033	5,36,16,891	5,36,26,000
				11		88,267						88,267	1,74,000
<b>Total 11 :</b>						88,267						88,267	1,74,000
<b>Total 47 North District:</b>						25,27,73,143	2,61,14,914				2,61,14,914	27,88,88,057	36,89,17,000
<b>Total 64 High and Higher Secondary School:</b>						25,27,73,143	2,61,14,914				2,61,14,914	27,88,88,057	36,89,17,000
<b>Total 104 Teachers and Other Services:</b>						25,27,73,143	2,61,14,914				2,61,14,914	27,88,88,057	36,89,17,000
<b>Total 2 Secondary Education:</b>						28,07,94,008	3,02,43,804				3,02,43,804	31,10,37,812	41,34,35,000
<b>Total 2202 General Education:</b>						8,17,17,37,090	1,04,44,22,037	-	3,32,217	84,05,548	1,05,24,95,368	9,22,42,32,458	29,42,48,91,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>													
<b>Grant : 7 Education</b>													
<b>Parameter : 1 Voted</b>													
2202	00	911	00	00	-	2,40,205	-	5,126	-	5,126	-	2,45,331	
<b>Total 0 NULL:</b>					-	2,40,205	-	5,126	-	5,126	-	2,45,331	
<b>Total 0 NULL:</b>					-	2,40,205	-	5,126	-	5,126	-	2,45,331	
<b>Total 0 NULL:</b>					-	2,40,205	-	5,126	-	5,126	-	2,45,331	
<b>Total 911 Deduct Recoveries of Overpayments:</b>					-	2,40,205	-	5,126	-	5,126	-	2,45,331	
<b>Total 0 NULL:</b>					-	2,40,205	-	5,126	-	5,126	-	2,45,331	
01	101	63	45	01	74,94,194			-	1,98,096	-	1,98,096	72,96,098	1,42,22,71,000
<b>Total 1 :</b>					74,94,194			-	1,98,096	-	1,98,096	72,96,098	1,42,22,71,000
<b>Total 45 East District:</b>					74,94,194			-	1,98,096	-	1,98,096	72,96,098	1,42,22,71,000
			48	01	62,06,32,027	8,40,84,360			78,45,429		9,19,29,789	71,25,61,816	1,07,17,23,000
<b>Total 1 :</b>					62,06,32,027	8,40,84,360			78,45,429		9,19,29,789	71,25,61,816	1,07,17,23,000
				02	8,83,20,981	1,52,36,829			7,57,596		1,59,94,425	10,43,15,406	11,73,44,000
<b>Total 2 :</b>					8,83,20,981	1,52,36,829			7,57,596		1,59,94,425	10,43,15,406	11,73,44,000
<b>Total 48 South District:</b>					70,89,53,008	9,93,21,189			86,03,025		10,79,24,214	81,68,77,222	1,18,90,67,000
<b>Total 63 Junior High Schools:</b>					71,64,47,202	9,93,21,189			84,04,929		10,77,26,118	82,41,73,320	2,61,13,38,000
<b>Total 101 Government Primary Schools:</b>					71,64,47,202	9,93,21,189			84,04,929		10,77,26,118	82,41,73,320	2,61,13,38,000
	107	66	00	01	92,09,369	9,14,390					9,14,390	1,01,23,759	4,98,61,000
<b>Total 1 NULL:</b>					92,09,369	9,14,390					9,14,390	1,01,23,759	4,98,61,000
				02	2,73,000	39,000					39,000	3,12,000	27,01,000
<b>Total 2 NULL:</b>					2,73,000	39,000					39,000	3,12,000	27,01,000
<b>Total 0 NULL:</b>					94,82,369	9,53,390					9,53,390	1,04,35,759	5,25,62,000
<b>Total 66 Teacher's Training Institute:</b>					94,82,369	9,53,390					9,53,390	1,04,35,759	5,25,62,000
<b>Total 107 Teachers Training:</b>					94,82,369	9,53,390					9,53,390	1,04,35,759	5,25,62,000
<b>Total 1 Elementary Education:</b>					72,59,29,571	10,02,74,579		84,04,929		10,86,79,508		83,46,09,079	2,66,39,00,000
02	001	58	48	01	7,92,18,025	99,97,674					99,97,674	8,92,15,699	11,47,05,000
<b>Total 1 :</b>					7,92,18,025	99,97,674					99,97,674	8,92,15,699	11,47,05,000
				02	47,31,022	7,26,865					7,26,865	54,57,887	78,28,000
<b>Total 2 :</b>					47,31,022	7,26,865					7,26,865	54,57,887	78,28,000
				11	1,14,698							1,14,698	1,65,000
<b>Total 11 :</b>					1,14,698							1,14,698	1,65,000
				13	1,62,421	1,25,674					1,25,674	2,88,095	6,52,000
<b>Total 13 :</b>					1,62,421	1,25,674					1,25,674	2,88,095	6,52,000
				51	1,01,712							1,01,712	2,63,000
<b>Total 51 :</b>					1,01,712							1,01,712	2,63,000
<b>Total 48 South District:</b>					8,43,27,878	1,08,50,213				1,08,50,213		9,51,78,091	12,36,13,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	02	001	58		<b>Total 58 Directorate of Education:</b>	8,43,27,878	1,08,50,213		1,08,50,213	9,51,78,091	12,36,13,000	
					<b>Total 1 Direction and Administration:</b>	8,43,27,878	1,08,50,213		1,08,50,213	9,51,78,091	12,36,13,000	
	104	64	48	01		68,62,60,422	9,77,33,459	-	83,269	9,76,50,190	78,39,10,612	1,15,10,72,000
					<b>Total 1 :</b>	68,62,60,422	9,77,33,459	-	83,269	9,76,50,190	78,39,10,612	1,15,10,72,000
				02		13,02,22,335	1,91,82,519		18,000	1,92,00,519	14,94,22,854	19,33,07,000
					<b>Total 2 :</b>	13,02,22,335	1,91,82,519		18,000	1,92,00,519	14,94,22,854	19,33,07,000
					<b>Total 48 South District:</b>	81,64,82,757	11,69,15,978	-	65,269	11,68,50,709	93,33,33,466	1,34,43,79,000
					<b>Total 64 High and Higher Secondary School:</b>	81,64,82,757	11,69,15,978	-	65,269	11,68,50,709	93,33,33,466	1,34,43,79,000
					<b>Total 104 Teachers and Other Services:</b>	81,64,82,757	11,69,15,978	-	65,269	11,68,50,709	93,33,33,466	1,34,43,79,000
	911	00	00	00		-	4,18,779			-	4,18,779	
					<b>Total 0 NULL:</b>	-	4,18,779			-	4,18,779	
					<b>Total 0 NULL:</b>	-	4,18,779			-	4,18,779	
					<b>Total 0 NULL:</b>	-	4,18,779			-	4,18,779	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	4,18,779			-	4,18,779	
					<b>Total 2 Secondary Education:</b>	90,03,91,856	12,77,66,191	-	65,269	12,77,00,922	1,02,80,92,778	1,46,79,92,000
	03	103	68	00	01	5,26,42,813	86,29,411			86,29,411	6,12,72,224	7,90,13,000
					<b>Total 1 NULL:</b>	5,26,42,813	86,29,411			86,29,411	6,12,72,224	7,90,13,000
				02		1,64,92,117	8,12,069			8,12,069	1,73,04,186	2,44,53,000
					<b>Total 2 NULL:</b>	1,64,92,117	8,12,069			8,12,069	1,73,04,186	2,44,53,000
					<b>Total 0 NULL:</b>	6,91,34,930	94,41,480			94,41,480	7,85,76,410	10,34,66,000
					<b>Total 68 New Degree College, Namchi:</b>	6,91,34,930	94,41,480			94,41,480	7,85,76,410	10,34,66,000
					<b>Total 103 Government Colleges and Institutes:</b>	6,91,34,930	94,41,480			94,41,480	7,85,76,410	10,34,66,000
					<b>Total 3 University and Higher Education:</b>	6,91,34,930	94,41,480			94,41,480	7,85,76,410	10,34,66,000
					<b>Total 2202 General Education:</b>	8,17,17,37,090	1,04,44,22,037	-	3,32,217	84,05,548	1,05,24,95,368	29,42,48,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>													
<b>Grant : 7 Education</b>													
<b>Parameter : 1 Voted</b>													
2202	01	101	63	45	01		7,37,34,950			7,37,34,950	7,37,34,950	1,42,22,71,000	
						<b>Total 1 :</b>	7,37,34,950			7,37,34,950	7,37,34,950	1,42,22,71,000	
					02		77,46,150			77,46,150	77,46,150	9,44,64,000	
						<b>Total 2 :</b>	77,46,150			77,46,150	77,46,150	9,44,64,000	
						<b>Total 45 East District:</b>	8,14,81,100			8,14,81,100	8,14,81,100	1,51,67,35,000	
						<b>Total 63 Junior High Schools:</b>	8,14,81,100			8,14,81,100	8,14,81,100	1,51,67,35,000	
						<b>Total 101 Government Primary Schools:</b>	8,14,81,100			8,14,81,100	8,14,81,100	1,51,67,35,000	
						<b>Total 1 Elementary Education:</b>	8,14,81,100			8,14,81,100	8,14,81,100	1,51,67,35,000	
02	001	58	45	01			45,60,935			45,60,935	45,60,935	16,99,42,000	
						<b>Total 1 :</b>	45,60,935			45,60,935	45,60,935	16,99,42,000	
					02		1,50,325			1,50,325	1,50,325	92,39,000	
						<b>Total 2 :</b>	1,50,325			1,50,325	1,50,325	92,39,000	
						<b>Total 45 East District:</b>	47,11,260			47,11,260	47,11,260	17,91,81,000	
						<b>Total 58 Directorate of Education:</b>	47,11,260			47,11,260	47,11,260	17,91,81,000	
						<b>Total 1 Direction and Administration:</b>	47,11,260			47,11,260	47,11,260	17,91,81,000	
104	64	45	01				7,08,63,804			7,08,63,804	7,08,63,804	2,50,61,56,000	
						<b>Total 1 :</b>	7,08,63,804			7,08,63,804	7,08,63,804	2,50,61,56,000	
					02		1,13,93,847			1,13,93,847	1,13,93,847	28,02,89,000	
						<b>Total 2 :</b>	1,13,93,847			1,13,93,847	1,13,93,847	28,02,89,000	
						<b>Total 45 East District:</b>	8,22,57,651			8,22,57,651	8,22,57,651	2,78,64,45,000	
						<b>Total 64 High and Higher Secondary School:</b>	8,22,57,651			8,22,57,651	8,22,57,651	2,78,64,45,000	
						<b>Total 104 Teachers and Other Services:</b>	8,22,57,651			8,22,57,651	8,22,57,651	2,78,64,45,000	
						<b>Total 2 Secondary Education:</b>	8,69,68,911			8,69,68,911	8,69,68,911	2,96,56,26,000	
						<b>Total 2202 General Education:</b>	8,17,17,37,090	1,04,44,22,037	- 3,32,217	84,05,548	1,05,24,95,368	9,22,42,32,458	29,42,48,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	46	01	2,95,33,770	3,07,52,874			3,07,52,874	6,02,86,644	86,14,15,000
<b>Total 1 :</b>						2,95,33,770	3,07,52,874			3,07,52,874	6,02,86,644	86,14,15,000
					02	51,29,857	64,73,610			64,73,610	1,16,03,467	9,82,38,000
<b>Total 2 :</b>						51,29,857	64,73,610			64,73,610	1,16,03,467	9,82,38,000
<b>Total 46 West District:</b>						3,46,63,627	3,72,26,484			3,72,26,484	7,18,90,111	95,96,53,000
<b>Total 63 Junior High Schools:</b>						3,46,63,627	3,72,26,484			3,72,26,484	7,18,90,111	95,96,53,000
<b>Total 101 Government Primary Schools:</b>						3,46,63,627	3,72,26,484			3,72,26,484	7,18,90,111	95,96,53,000
<b>Total 1 Elementary Education:</b>						3,46,63,627	3,72,26,484			3,72,26,484	7,18,90,111	95,96,53,000
02	001	58	50		01	31,18,702	2,04,357			2,04,357	33,23,059	50,00,000
<b>Total 1 :</b>						31,18,702	2,04,357			2,04,357	33,23,059	50,00,000
					02	2,49,725	38,962			38,962	2,88,687	10,00,000
<b>Total 2 :</b>						2,49,725	38,962			38,962	2,88,687	10,00,000
<b>Total 50 Soreng District:</b>						33,68,427	2,43,319			2,43,319	36,11,746	60,00,000
<b>Total 58 Directorate of Education:</b>						33,68,427	2,43,319			2,43,319	36,11,746	60,00,000
<b>Total 1 Direction and Administration:</b>						33,68,427	2,43,319			2,43,319	36,11,746	60,00,000
104	64	46			01	4,70,03,554	5,04,31,631			5,04,31,631	9,74,35,185	1,21,17,73,000
<b>Total 1 :</b>						4,70,03,554	5,04,31,631			5,04,31,631	9,74,35,185	1,21,17,73,000
					02	1,09,25,921	1,29,83,158			1,29,83,158	2,39,09,079	25,72,51,000
<b>Total 2 :</b>						1,09,25,921	1,29,83,158			1,29,83,158	2,39,09,079	25,72,51,000
<b>Total 46 West District:</b>						5,79,29,475	6,34,14,789			6,34,14,789	12,13,44,264	1,46,90,24,000
<b>Total 64 High and Higher Secondary School:</b>						5,79,29,475	6,34,14,789			6,34,14,789	12,13,44,264	1,46,90,24,000
<b>Total 104 Teachers and Other Services:</b>						5,79,29,475	6,34,14,789			6,34,14,789	12,13,44,264	1,46,90,24,000
<b>Total 2 Secondary Education:</b>						6,12,97,902	6,36,58,108			6,36,58,108	12,49,56,010	1,47,50,24,000
03	103	71	71		01	33,65,900	18,29,483			18,29,483	51,95,383	1,89,79,000
<b>Total 1 :</b>						33,65,900	18,29,483			18,29,483	51,95,383	1,89,79,000
					02	8,91,335	4,57,150			4,57,150	13,48,485	60,07,000
<b>Total 2 :</b>						8,91,335	4,57,150			4,57,150	13,48,485	60,07,000
					13	17,792					17,792	2,07,000
<b>Total 13 :</b>						17,792					17,792	2,07,000
<b>Total 71 Establishment of B.Ed. College at Soreng:</b>						42,75,027	22,86,633			22,86,633	65,61,660	2,51,93,000
<b>Total 71 B.Ed College:</b>						42,75,027	22,86,633			22,86,633	65,61,660	2,51,93,000
	74	00			01	10,68,276	10,45,638			10,45,638	21,13,914	1,59,21,000
<b>Total 1 NULL:</b>						10,68,276	10,45,638			10,45,638	21,13,914	1,59,21,000
					02	6,73,300	7,24,752			7,24,752	13,98,052	78,91,000
<b>Total 2 NULL:</b>						6,73,300	7,24,752			7,24,752	13,98,052	78,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 7 Education Parameter : 1 Voted												
2202	03	103	74	00		<b>Total 0 NULL:</b>	<b>17,41,576</b>	<b>17,70,390</b>		<b>17,70,390</b>	<b>35,11,966</b>	<b>2,38,12,000</b>
						<b>Total 74 Establishment of Science College at Chakung:</b>	<b>17,41,576</b>	<b>17,70,390</b>		<b>17,70,390</b>	<b>35,11,966</b>	<b>2,38,12,000</b>
						<b>Total 103 Government Colleges and Institutes:</b>	<b>60,16,603</b>	<b>40,57,023</b>		<b>40,57,023</b>	<b>1,00,73,626</b>	<b>4,90,05,000</b>
						<b>Total 3 University and Higher Education:</b>	<b>60,16,603</b>	<b>40,57,023</b>		<b>40,57,023</b>	<b>1,00,73,626</b>	<b>4,90,05,000</b>
						<b>Total 2202 General Education:</b>	<b>8,17,17,37,090</b>	<b>1,04,44,22,037</b>	<b>- 3,32,217</b>	<b>84,05,548</b>	<b>1,05,24,95,368</b>	<b>29,42,48,91,000</b>

CPAO Payment :	10,49,41,615
CPAO Deduct Refund :	
Total CPAO Figure :	10,49,41,615
Total Suspense :	10,52,73,832

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2203	00	001	60	00	01	1,03,27,063	11,54,292			11,54,292	1,14,81,355	1,90,13,000
<b>Total 1 NULL:</b>						<b>1,03,27,063</b>	<b>11,54,292</b>			<b>11,54,292</b>	<b>1,14,81,355</b>	<b>1,90,13,000</b>
02						12,02,059	2,11,383			2,11,383	14,13,442	21,28,000
<b>Total 2 NULL:</b>						<b>12,02,059</b>	<b>2,11,383</b>			<b>2,11,383</b>	<b>14,13,442</b>	<b>21,28,000</b>
13						88,162	50,660			50,660	1,38,822	3,30,000
<b>Total 13 NULL:</b>						<b>88,162</b>	<b>50,660</b>			<b>50,660</b>	<b>1,38,822</b>	<b>3,30,000</b>
31						10,00,00,000					10,00,00,000	20,00,00,000
<b>Total 31 NULL:</b>						<b>10,00,00,000</b>					<b>10,00,00,000</b>	<b>20,00,00,000</b>
50						1,31,572					1,31,572	11,24,000
<b>Total 50 NULL:</b>						<b>1,31,572</b>					<b>1,31,572</b>	<b>11,24,000</b>
51						4,147					4,147	42,000
<b>Total 51 NULL:</b>						<b>4,147</b>					<b>4,147</b>	<b>42,000</b>
<b>Total 0 NULL:</b>						<b>11,17,53,003</b>	<b>14,16,335</b>			<b>14,16,335</b>	<b>11,31,69,338</b>	<b>22,26,37,000</b>
<b>Total 60 Establishment:</b>						<b>11,17,53,003</b>	<b>14,16,335</b>			<b>14,16,335</b>	<b>11,31,69,338</b>	<b>22,26,37,000</b>
<b>Total 1 Direction and Administration:</b>						<b>11,17,53,003</b>	<b>14,16,335</b>			<b>14,16,335</b>	<b>11,31,69,338</b>	<b>22,26,37,000</b>
<b>Total 0 NULL:</b>						<b>11,17,53,003</b>	<b>14,16,335</b>			<b>14,16,335</b>	<b>11,31,69,338</b>	<b>22,26,37,000</b>
<b>Total 2203 Technical Education:</b>						<b>11,17,53,003</b>	<b>14,16,335</b>			<b>14,16,335</b>	<b>11,31,69,338</b>	<b>22,26,37,000</b>

CPAO Payment :	14,16,335
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>14,16,335</b>
<b>Total Suspense :</b>	<b>14,16,335</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2204	00	102	61	00	01	93,43,669	10,66,695			10,66,695	1,04,10,364	1,75,14,000
<b>Total 1 NULL:</b>						<b>93,43,669</b>	<b>10,66,695</b>			<b>10,66,695</b>	<b>1,04,10,364</b>	<b>1,75,14,000</b>
02						18,78,700	3,38,383			3,38,383	22,17,083	33,03,000
<b>Total 2 NULL:</b>						<b>18,78,700</b>	<b>3,38,383</b>			<b>3,38,383</b>	<b>22,17,083</b>	<b>33,03,000</b>
13						8,16,882	24,654			24,654	8,41,536	10,00,000
<b>Total 13 NULL:</b>						<b>8,16,882</b>	<b>24,654</b>			<b>24,654</b>	<b>8,41,536</b>	<b>10,00,000</b>
50						6,00,000					6,00,000	6,00,000
<b>Total 50 NULL:</b>						<b>6,00,000</b>					<b>6,00,000</b>	<b>6,00,000</b>
<b>Total 0 NULL:</b>						<b>1,26,39,251</b>	<b>14,29,732</b>			<b>14,29,732</b>	<b>1,40,68,983</b>	<b>2,24,17,000</b>
<b>Total 61 National Cadet Corps.:</b>						<b>1,26,39,251</b>	<b>14,29,732</b>			<b>14,29,732</b>	<b>1,40,68,983</b>	<b>2,24,17,000</b>
<b>Total 102 Youth Welfare Programme for Students:</b>						<b>1,26,39,251</b>	<b>14,29,732</b>			<b>14,29,732</b>	<b>1,40,68,983</b>	<b>2,24,17,000</b>
<b>Total 0 NULL:</b>						<b>1,26,39,251</b>	<b>14,29,732</b>			<b>14,29,732</b>	<b>1,40,68,983</b>	<b>2,24,17,000</b>
<b>Total 2204 Sports and Youth Services:</b>						<b>15,23,33,560</b>	<b>1,80,86,814</b>			<b>1,80,86,814</b>	<b>17,04,20,374</b>	<b>26,37,00,000</b>
<b>Grant : 39 Sports And Youth Affairs</b>												
<b>Parameter : 1 Voted</b>												
2204	00	001	60	44	01	7,60,67,135	91,51,467			91,51,467	8,52,18,602	12,26,07,000
<b>Total 1 :</b>						<b>7,60,67,135</b>	<b>91,51,467</b>			<b>91,51,467</b>	<b>8,52,18,602</b>	<b>12,26,07,000</b>
02						91,93,980	11,92,191			11,92,191	1,03,86,171	1,36,85,000
<b>Total 2 :</b>						<b>91,93,980</b>	<b>11,92,191</b>			<b>11,92,191</b>	<b>1,03,86,171</b>	<b>1,36,85,000</b>
11						1,37,303	20,820			20,820	1,58,123	2,00,000
<b>Total 11 :</b>						<b>1,37,303</b>	<b>20,820</b>			<b>20,820</b>	<b>1,58,123</b>	<b>2,00,000</b>
13						27,14,336					27,14,336	27,82,000
<b>Total 13 :</b>						<b>27,14,336</b>					<b>27,14,336</b>	<b>27,82,000</b>
50						17,98,569	7,900			7,900	18,06,469	18,98,000
<b>Total 50 :</b>						<b>17,98,569</b>	<b>7,900</b>			<b>7,900</b>	<b>18,06,469</b>	<b>18,98,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>8,99,11,323</b>	<b>1,03,72,378</b>			<b>1,03,72,378</b>	<b>10,02,83,701</b>	<b>14,11,72,000</b>
47	01					51,65,950	7,20,114			7,20,114	58,86,064	1,03,61,000
<b>Total 1 :</b>						<b>51,65,950</b>	<b>7,20,114</b>			<b>7,20,114</b>	<b>58,86,064</b>	<b>1,03,61,000</b>
02						4,62,000	66,000			66,000	5,28,000	7,92,000
<b>Total 2 :</b>						<b>4,62,000</b>	<b>66,000</b>			<b>66,000</b>	<b>5,28,000</b>	<b>7,92,000</b>
11						29,800					29,800	1,00,000
<b>Total 11 :</b>						<b>29,800</b>					<b>29,800</b>	<b>1,00,000</b>
13						58,597	37,863			37,863	96,460	3,00,000
<b>Total 13 :</b>						<b>58,597</b>	<b>37,863</b>			<b>37,863</b>	<b>96,460</b>	<b>3,00,000</b>
<b>Total 47 Mangan District:</b>						<b>57,16,347</b>	<b>8,23,977</b>			<b>8,23,977</b>	<b>65,40,324</b>	<b>1,15,53,000</b>
49	01					61,83,997	8,50,329			8,50,329	70,34,326	1,38,71,000
<b>Total 1 :</b>						<b>61,83,997</b>	<b>8,50,329</b>			<b>8,50,329</b>	<b>70,34,326</b>	<b>1,38,71,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 39 Sports And Youth Affairs</b>												
<b>Parameter : 1 Voted</b>												
2204	00	001	60	49	02	2,46,000	86,250			86,250	3,32,250	3,60,000
<b>Total 2 :</b>						<b>2,46,000</b>	<b>86,250</b>			<b>86,250</b>	<b>3,32,250</b>	<b>3,60,000</b>
11						50,150					50,150	1,00,000
<b>Total 11 :</b>						<b>50,150</b>					<b>50,150</b>	<b>1,00,000</b>
13						1,21,705	12,300			12,300	1,34,005	3,00,000
<b>Total 13 :</b>						<b>1,21,705</b>	<b>12,300</b>			<b>12,300</b>	<b>1,34,005</b>	<b>3,00,000</b>
<b>Total 49 Pakyong District:</b>						<b>66,01,852</b>	<b>9,48,879</b>			<b>9,48,879</b>	<b>75,50,731</b>	<b>1,46,31,000</b>
<b>Total 60 Establishment:</b>						<b>10,22,29,522</b>	<b>1,21,45,234</b>			<b>1,21,45,234</b>	<b>11,43,74,756</b>	<b>16,73,56,000</b>
<b>Total 1 Direction and Administration:</b>						<b>10,22,29,522</b>	<b>1,21,45,234</b>			<b>1,21,45,234</b>	<b>11,43,74,756</b>	<b>16,73,56,000</b>
103	64	00	31			8,30,000					8,30,000	50,00,000
<b>Total 31 NULL:</b>						<b>8,30,000</b>					<b>8,30,000</b>	<b>50,00,000</b>
71						5,00,000					5,00,000	50,00,000
<b>Total 71 NULL:</b>						<b>5,00,000</b>					<b>5,00,000</b>	<b>50,00,000</b>
72						15,00,000					15,00,000	15,00,000
<b>Total 72 NULL:</b>						<b>15,00,000</b>					<b>15,00,000</b>	<b>15,00,000</b>
<b>Total 0 NULL:</b>						<b>28,30,000</b>					<b>28,30,000</b>	<b>1,15,00,000</b>
<b>Total 64 Assistance and Incentives:</b>						<b>28,30,000</b>					<b>28,30,000</b>	<b>1,15,00,000</b>
<b>Total 103 Youth Welfare Programmes for Non-Students:</b>						<b>28,30,000</b>					<b>28,30,000</b>	<b>1,15,00,000</b>
104	65	00	72									50,00,000
<b>Total 72 NULL:</b>												<b>50,00,000</b>
73												1,000
<b>Total 73 NULL:</b>												<b>1,000</b>
76						29,99,102					29,99,102	30,00,000
<b>Total 76 NULL:</b>						<b>29,99,102</b>					<b>29,99,102</b>	<b>30,00,000</b>
<b>Total 0 NULL:</b>						<b>29,99,102</b>					<b>29,99,102</b>	<b>80,01,000</b>
<b>Total 65 Development Activities:</b>						<b>29,99,102</b>					<b>29,99,102</b>	<b>80,01,000</b>
67	00	31				4,51,200					4,51,200	50,00,000
<b>Total 31 NULL:</b>						<b>4,51,200</b>					<b>4,51,200</b>	<b>50,00,000</b>
<b>Total 0 NULL:</b>						<b>4,51,200</b>					<b>4,51,200</b>	<b>50,00,000</b>
<b>Total 67 Soreng Girls Sports Academy:</b>						<b>4,51,200</b>					<b>4,51,200</b>	<b>50,00,000</b>
<b>Total 104 Sports and Games:</b>						<b>34,50,302</b>					<b>34,50,302</b>	<b>1,30,01,000</b>
<b>Total 0 NULL:</b>						<b>10,85,09,824</b>	<b>1,21,45,234</b>			<b>1,21,45,234</b>	<b>12,06,55,058</b>	<b>19,18,57,000</b>
<b>Total 2204 Sports and Youth Services:</b>						<b>15,23,33,560</b>	<b>1,80,86,814</b>			<b>1,80,86,814</b>	<b>17,04,20,374</b>	<b>26,37,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 39 Sports And Youth Affairs</b>												
<b>Parameter : 1 Voted</b>												
2204	00	001	60	43	01	29,87,069					29,87,069	
					<b>Total 1 :</b>	29,87,069					29,87,069	
					<b>Total 43 South/West District:</b>	29,87,069					29,87,069	
				46	01	68,90,596	11,50,936			11,50,936	80,41,532	1,44,24,000
					<b>Total 1 :</b>	68,90,596	11,50,936			11,50,936	80,41,532	1,44,24,000
					02	5,19,575	81,977			81,977	6,01,552	6,57,000
					<b>Total 2 :</b>	5,19,575	81,977			81,977	6,01,552	6,57,000
					11	43,000					43,000	85,000
					<b>Total 11 :</b>	43,000					43,000	85,000
					13	1,20,065					1,20,065	1,50,000
					<b>Total 13 :</b>	1,20,065					1,20,065	1,50,000
					<b>Total 46 Gyalshing District:</b>	75,73,236	12,32,913			12,32,913	88,06,149	1,53,16,000
				48	01	1,27,45,148	17,82,148			17,82,148	1,45,27,296	2,03,54,000
					<b>Total 1 :</b>	1,27,45,148	17,82,148			17,82,148	1,45,27,296	2,03,54,000
					02	13,00,150	2,14,218			2,14,218	15,14,368	21,78,000
					<b>Total 2 :</b>	13,00,150	2,14,218			2,14,218	15,14,368	21,78,000
					11	13,150	6,300			6,300	19,450	85,000
					<b>Total 11 :</b>	13,150	6,300			6,300	19,450	85,000
					13	1,33,722					1,33,722	1,50,000
					<b>Total 13 :</b>	1,33,722					1,33,722	1,50,000
					<b>Total 48 Namchi District:</b>	1,41,92,170	20,02,666			20,02,666	1,61,94,836	2,27,67,000
				50	01	35,44,930	3,47,708			3,47,708	38,92,638	45,52,000
					<b>Total 1 :</b>	35,44,930	3,47,708			3,47,708	38,92,638	45,52,000
					02	8,90,575	1,29,125			1,29,125	10,19,700	12,56,000
					<b>Total 2 :</b>	8,90,575	1,29,125			1,29,125	10,19,700	12,56,000
					11	17,950					17,950	85,000
					<b>Total 11 :</b>	17,950					17,950	85,000
					13	1,24,686					1,24,686	1,50,000
					<b>Total 13 :</b>	1,24,686					1,24,686	1,50,000
					<b>Total 50 Soreng District:</b>	45,78,141	4,76,833			4,76,833	50,54,974	60,43,000
					<b>Total 60 Establishment:</b>	2,93,30,616	37,12,412			37,12,412	3,30,43,028	4,41,26,000
					<b>Total 1 Direction and Administration:</b>	2,93,30,616	37,12,412			37,12,412	3,30,43,028	4,41,26,000
	104	66	00		34	16,13,075	7,49,020			7,49,020	23,62,095	50,00,000
					<b>Total 34 NULL:</b>	16,13,075	7,49,020			7,49,020	23,62,095	50,00,000
					50	2,40,794	50,416			50,416	2,91,210	3,00,000
					<b>Total 50 NULL:</b>	2,40,794	50,416			50,416	2,91,210	3,00,000
					<b>Total 0 NULL:</b>	18,53,869	7,99,436			7,99,436	26,53,305	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	104	66	00								53,00,000
					Total 66 Sports Hostel, Namchi:	18,53,869	7,99,436			7,99,436	26,53,305	53,00,000
					Total 104 Sports and Games:	18,53,869	7,99,436			7,99,436	26,53,305	53,00,000
					Total 0 NULL:	3,11,84,485	45,11,848			45,11,848	3,56,96,333	4,94,26,000
					Total 2204 Sports and Youth Services:	15,23,33,560	1,80,86,814			1,80,86,814	17,04,20,374	26,37,00,000

CPAO Payment :	45,11,848
CPAO Deduct Refund :	
Total CPAO Figure :	45,11,848
Total Suspense :	45,11,848

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 5 Culture</b>												
<b>Parameter : 1 Voted</b>												
2205	00	001	00	44	01			3,45,70,437	42,13,000	42,13,000	3,87,83,437	5,39,02,000
					<b>Total 1 :</b>			3,45,70,437	42,13,000	42,13,000	3,87,83,437	5,39,02,000
					11			2,05,667	28,616	28,616	2,34,283	6,00,000
					<b>Total 11 :</b>			2,05,667	28,616	28,616	2,34,283	6,00,000
					13			25,15,477			25,15,477	25,20,000
					<b>Total 13 :</b>			25,15,477			25,15,477	25,20,000
					<b>Total 44 Head Office Establishment:</b>			3,72,91,581	42,41,616	42,41,616	4,15,33,197	5,70,22,000
					<b>Total 0 NULL:</b>			3,72,91,581	42,41,616	42,41,616	4,15,33,197	5,70,22,000
					<b>Total 1 Direction and Administration:</b>			3,72,91,581	42,41,616	42,41,616	4,15,33,197	5,70,22,000
102	60	00	01					2,74,06,968	34,71,700	34,71,700	3,08,78,668	3,66,80,000
					<b>Total 1 NULL:</b>			2,74,06,968	34,71,700	34,71,700	3,08,78,668	3,66,80,000
					02			1,52,96,668	22,23,136	22,23,136	1,75,19,804	2,57,22,000
					<b>Total 2 NULL:</b>			1,52,96,668	22,23,136	22,23,136	1,75,19,804	2,57,22,000
					13			23,36,087	4,44,525	4,44,525	27,80,612	61,44,000
					<b>Total 13 NULL:</b>			23,36,087	4,44,525	4,44,525	27,80,612	61,44,000
					50			95,35,129	67,284	67,284	96,02,413	3,28,78,000
					<b>Total 50 NULL:</b>			95,35,129	67,284	67,284	96,02,413	3,28,78,000
					74			1,16,558			1,16,558	15,00,000
					<b>Total 74 NULL:</b>			1,16,558			1,16,558	15,00,000
					<b>Total 0 NULL:</b>			5,46,91,410	62,06,645	62,06,645	6,08,98,055	10,29,24,000
					<b>Total 60 Establishment:</b>			5,46,91,410	62,06,645	62,06,645	6,08,98,055	10,29,24,000
	63	00	31					10,00,000			10,00,000	10,00,000
					<b>Total 31 NULL:</b>			10,00,000			10,00,000	10,00,000
					<b>Total 0 NULL:</b>			10,00,000			10,00,000	10,00,000
					<b>Total 63 Sikkim Akedemi:</b>			10,00,000			10,00,000	10,00,000
					<b>Total 102 Promotion of Arts and Culture:</b>			5,56,91,410	62,06,645	62,06,645	6,18,98,055	10,39,24,000
104	62	00	01					66,58,738	8,40,995	8,40,995	74,99,733	1,55,99,000
					<b>Total 1 NULL:</b>			66,58,738	8,40,995	8,40,995	74,99,733	1,55,99,000
					50			3,33,97,179	89,30,007	89,30,007	4,23,27,186	2,27,07,000
					<b>Total 50 NULL:</b>			3,33,97,179	89,30,007	89,30,007	4,23,27,186	2,27,07,000
					<b>Total 0 NULL:</b>			4,00,55,917	97,71,002	97,71,002	4,98,26,919	3,83,06,000
					<b>Total 62 State Archives:</b>			4,00,55,917	97,71,002	97,71,002	4,98,26,919	3,83,06,000
					<b>Total 104 Archives:</b>			4,00,55,917	97,71,002	97,71,002	4,98,26,919	3,83,06,000
105	63	00	01					1,22,51,104	14,55,266	14,55,266	1,37,06,370	1,86,03,000
					<b>Total 1 NULL:</b>			1,22,51,104	14,55,266	14,55,266	1,37,06,370	1,86,03,000
					<b>Total 0 NULL:</b>			1,22,51,104	14,55,266	14,55,266	1,37,06,370	1,86,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 5 Culture Parameter : 1 Voted												
2205	00	105	63	00								
						<b>Total 63 State Central and District Libraries:</b>	1,22,51,104	14,55,266		14,55,266	1,37,06,370	1,86,03,000
						<b>Total 105 Public Libraries:</b>	1,22,51,104	14,55,266		14,55,266	1,37,06,370	1,86,03,000
	911	00	00	00			- 25,88,500	- 66,000		- 66,000	- 26,54,500	
						<b>Total 0 NULL:</b>	- 25,88,500	- 66,000		- 66,000	- 26,54,500	
						<b>Total 0 NULL:</b>	- 25,88,500	- 66,000		- 66,000	- 26,54,500	
						<b>Total 0 NULL:</b>	- 25,88,500	- 66,000		- 66,000	- 26,54,500	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 25,88,500	- 66,000		- 66,000	- 26,54,500	
						<b>Total 0 NULL:</b>	14,27,01,512	2,16,74,529	- 66,000	2,16,08,529	16,43,10,041	21,78,55,000
						<b>Total 2205 Art and Culture:</b>	14,27,01,512	2,16,74,529	- 66,000	2,16,08,529	16,43,10,041	21,78,55,000

<b>CPAO Payment :</b>	<b>2,16,74,529</b>
<b>CPAO Deduct Refund :</b>	<b>66,000</b>
<b>Total CPAO Figure :</b>	<b>2,16,08,529</b>
<b>Total Suspense :</b>	<b>2,16,74,529</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	01	001	60	00	01	13,65,27,011	1,61,96,899			1,61,96,899	15,27,23,910	18,61,91,000
					<b>Total 1 NULL:</b>	13,65,27,011	1,61,96,899			1,61,96,899	15,27,23,910	18,61,91,000
					11	6,82,415					6,82,415	8,25,000
					<b>Total 11 NULL:</b>	6,82,415					6,82,415	8,25,000
					13	41,61,165	2,13,151			2,13,151	43,74,316	57,75,000
					<b>Total 13 NULL:</b>	41,61,165	2,13,151			2,13,151	43,74,316	57,75,000
					51	28,24,754	2,74,679			2,74,679	30,99,433	1,43,56,000
					<b>Total 51 NULL:</b>	28,24,754	2,74,679			2,74,679	30,99,433	1,43,56,000
					<b>Total 0 NULL:</b>	14,41,95,345	1,66,84,729			1,66,84,729	16,08,80,074	20,71,47,000
					<b>Total 60 Establishment:</b>	14,41,95,345	1,66,84,729			1,66,84,729	16,08,80,074	20,71,47,000
	61		00	01		3,26,68,783	47,43,358			47,43,358	3,74,12,141	5,39,89,000
					<b>Total 1 NULL:</b>	3,26,68,783	47,43,358			47,43,358	3,74,12,141	5,39,89,000
					21	83,36,481					83,36,481	83,37,000
					<b>Total 21 NULL:</b>	83,36,481					83,36,481	83,37,000
					50		46,39,980			46,39,980	46,39,980	95,01,000
					<b>Total 50 NULL:</b>		46,39,980			46,39,980	46,39,980	95,01,000
					51		8,95,855			8,95,855	8,95,855	5,00,01,000
					<b>Total 51 NULL:</b>		8,95,855			8,95,855	8,95,855	5,00,01,000
					<b>Total 0 NULL:</b>	4,10,05,264	1,02,79,193			1,02,79,193	5,12,84,457	12,18,28,000
					<b>Total 61 State Heath Mechanical Workshop:</b>	4,10,05,264	1,02,79,193			1,02,79,193	5,12,84,457	12,18,28,000
					<b>Total 1 Direction and Administration:</b>	18,52,00,609	2,69,63,922			2,69,63,922	21,21,64,531	32,89,75,000
109	44		00	01		21,31,457	2,96,290			2,96,290	24,27,747	63,68,000
					<b>Total 1 NULL:</b>	21,31,457	2,96,290			2,96,290	24,27,747	63,68,000
					<b>Total 0 NULL:</b>	21,31,457	2,96,290			2,96,290	24,27,747	63,68,000
					<b>Total 44 Head Office Establishment:</b>	21,31,457	2,96,290			2,96,290	24,27,747	63,68,000
					<b>Total 109 School Health Scheme:</b>	21,31,457	2,96,290			2,96,290	24,27,747	63,68,000
110	61		00	01		1,40,81,175	16,98,472			16,98,472	1,57,79,647	2,57,03,000
					<b>Total 1 NULL:</b>	1,40,81,175	16,98,472			16,98,472	1,57,79,647	2,57,03,000
					11	86,735	9,150			9,150	95,885	1,24,000
					<b>Total 11 NULL:</b>	86,735	9,150			9,150	95,885	1,24,000
					13	4,53,802	4,130			4,130	4,57,932	8,67,000
					<b>Total 13 NULL:</b>	4,53,802	4,130			4,130	4,57,932	8,67,000
					16	2,37,684					2,37,684	3,47,000
					<b>Total 16 NULL:</b>	2,37,684					2,37,684	3,47,000
					21	17,25,00,000					17,25,00,000	34,50,00,000
					<b>Total 21 NULL:</b>	17,25,00,000					17,25,00,000	34,50,00,000
					50							

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 13 Health And Family Welfare</b>													
<b>Parameter : 1 Voted</b>													
2210	01	110	61	00			75,00,000			75,00,000	75,00,000	75,00,000	
						<b>Total 50 NULL:</b>		75,00,000		75,00,000	75,00,000	75,00,000	
				51		1,29,307	19,221			19,221	1,48,528	1,65,000	
						<b>Total 51 NULL:</b>	1,29,307	19,221		19,221	1,48,528	1,65,000	
				71		1,48,32,389					1,48,32,389	3,00,00,000	
						<b>Total 71 NULL:</b>	1,48,32,389				1,48,32,389	3,00,00,000	
				73		4,92,86,731					4,92,86,731	7,25,00,000	
						<b>Total 73 NULL:</b>	4,92,86,731				4,92,86,731	7,25,00,000	
				84		5,45,250	1,79,400			1,79,400	7,24,650	30,00,000	
						<b>Total 84 NULL:</b>	5,45,250	1,79,400		1,79,400	7,24,650	30,00,000	
				86		3,24,62,500					3,24,62,500	6,50,00,000	
						<b>Total 86 NULL:</b>	3,24,62,500				3,24,62,500	6,50,00,000	
				91		90,00,000					90,00,000	90,00,000	
						<b>Total 91 NULL:</b>	90,00,000				90,00,000	90,00,000	
				92		5,87,232					5,87,232	8,00,000	
						<b>Total 92 NULL:</b>	5,87,232				5,87,232	8,00,000	
				93		40,00,000					40,00,000	40,00,000	
						<b>Total 93 NULL:</b>	40,00,000				40,00,000	40,00,000	
						<b>Total 0 NULL:</b>	29,82,02,805	94,10,373		94,10,373	30,76,13,178	56,40,06,000	
						<b>Total 61 Central Health Stores:</b>	29,82,02,805	94,10,373		94,10,373	30,76,13,178	56,40,06,000	
62	00	01				67,72,22,270	11,85,63,066	-	40,859	11,85,22,207	79,57,44,477	1,12,62,72,000	
						<b>Total 1 NULL:</b>	67,72,22,270	11,85,63,066	-	40,859	11,85,22,207	79,57,44,477	1,12,62,72,000
				02		6,66,92,252	17,59,868			17,59,868	6,84,52,120	9,78,40,000	
						<b>Total 2 NULL:</b>	6,66,92,252	17,59,868		17,59,868	6,84,52,120	9,78,40,000	
				11		2,16,439	67,205			67,205	2,83,644	7,06,000	
						<b>Total 11 NULL:</b>	2,16,439	67,205		67,205	2,83,644	7,06,000	
				13		1,42,49,172	1,54,167			1,54,167	1,44,03,339	33,98,000	
						<b>Total 13 NULL:</b>	1,42,49,172	1,54,167		1,54,167	1,44,03,339	33,98,000	
				21			14,74,371			14,74,371	14,74,371	49,99,000	
						<b>Total 21 NULL:</b>		14,74,371		14,74,371	14,74,371	49,99,000	
				27		1,04,20,010	25,63,613			25,63,613	1,29,83,623	2,55,00,000	
						<b>Total 27 NULL:</b>	1,04,20,010	25,63,613		25,63,613	1,29,83,623	2,55,00,000	
				51		12,53,916					12,53,916	21,03,000	
						<b>Total 51 NULL:</b>	12,53,916				12,53,916	21,03,000	
						<b>Total 0 NULL:</b>	77,00,54,059	12,45,82,290	-	40,859	12,45,41,431	89,45,95,490	1,26,08,18,000
						<b>Total 62 S.T.N.M. Hospital, Gangtok:</b>	77,00,54,059	12,45,82,290	-	40,859	12,45,41,431	89,45,95,490	1,26,08,18,000
63	74	01				-	43,200				-	43,200	23,55,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	01	110	63	74									
						Total 1 Purchase of Drugs/Diagonostic/DDK:	-	43,200			-	43,200	23,55,02,000
						Total 74 Singtam Hospital:	-	43,200			-	43,200	23,55,02,000
						Total 63 Other Hospitals(PMGY):	-	43,200			-	43,200	23,55,02,000
						Total 110 Hospital and Dispensaries:	1,06,82,13,664	13,39,92,663	-	40,859	13,39,51,804	1,20,21,65,468	2,06,03,26,000
800	00	44	79					2,00,00,000		2,00,00,000	2,00,00,000	10,00,00,000	
						Total 79 :		2,00,00,000		2,00,00,000	2,00,00,000	10,00,00,000	
						82	2,00,00,000	50,00,000		50,00,000	2,50,00,000	5,00,00,000	
						Total 82 :	2,00,00,000	50,00,000		50,00,000	2,50,00,000	5,00,00,000	
						85	2,43,36,000				2,43,36,000	5,00,00,000	
						Total 85 :	2,43,36,000				2,43,36,000	5,00,00,000	
						91	31,89,37,038	1,37,18,298		1,37,18,298	33,26,55,336	60,94,00,000	
						Total 91 :	31,89,37,038	1,37,18,298		1,37,18,298	33,26,55,336	60,94,00,000	
						93	7,06,610	10,43,390		10,43,390	17,50,000	35,00,000	
						Total 93 :	7,06,610	10,43,390		10,43,390	17,50,000	35,00,000	
						94	26,35,681				26,35,681	1,00,00,000	
						Total 94 :	26,35,681				26,35,681	1,00,00,000	
						96	5,00,000				5,00,000	5,00,000	
						Total 96 :	5,00,000				5,00,000	5,00,000	
						98	7,50,000				7,50,000	15,00,000	
						Total 98 :	7,50,000				7,50,000	15,00,000	
						Total 44 Head Office Establishment:	36,78,65,329	3,97,61,688		3,97,61,688	40,76,27,017	82,49,00,000	
					59	78	1,51,15,996				1,51,15,996	2,50,00,000	
						Total 78 :	1,51,15,996				1,51,15,996	2,50,00,000	
						Total 59 S.T.N.M. Hospital, Gangtok:	1,51,15,996				1,51,15,996	2,50,00,000	
						Total 0 NULL:	38,29,81,325	3,97,61,688		3,97,61,688	42,27,43,013	84,99,00,000	
64	44	01					8,47,724	84,666		84,666	9,32,390	10,95,000	
						Total 1 :	8,47,724	84,666		84,666	9,32,390	10,95,000	
						Total 44 Head Office Establishment:	8,47,724	84,666		84,666	9,32,390	10,95,000	
					59	01	24,50,158	3,06,554		3,06,554	27,56,712	39,17,000	
						Total 1 :	24,50,158	3,06,554		3,06,554	27,56,712	39,17,000	
						Total 59 S.T.N.M. Hospital, Gangtok:	24,50,158	3,06,554		3,06,554	27,56,712	39,17,000	
						Total 64 Indigenous System of Medicines:	32,97,882	3,91,220		3,91,220	36,89,102	50,12,000	
67	00	31						6,00,000		6,00,000	6,00,000	6,00,000	
						Total 31 NULL:		6,00,000		6,00,000	6,00,000	6,00,000	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	01	800	67	00		Total 0 NULL:	6,00,000			6,00,000	6,00,000	6,00,000
			68	00	31	Total 67 Sikkim Pharmacy Council:	6,00,000			6,00,000	6,00,000	6,00,000
						Total 31 NULL:	6,00,000			6,00,000	6,00,000	6,00,000
						Total 0 NULL:	6,00,000			6,00,000	6,00,000	6,00,000
			69	00	31	Total 68 Sikkim Nursing Council:	6,00,000			6,00,000	6,00,000	6,00,000
						Total 31 NULL:	4,00,000			4,00,000	4,00,000	4,00,000
						Total 0 NULL:	4,00,000			4,00,000	4,00,000	4,00,000
			70	00	31	Total 69 Sikkim Dental Council:	4,00,000			4,00,000	4,00,000	4,00,000
						Total 31 NULL:	50,000	1,50,000		1,50,000	2,00,000	2,00,000
						Total 0 NULL:	50,000	1,50,000		1,50,000	2,00,000	2,00,000
						Total 70 PCPNDT, SADA and Mental Health, Food Safety Act:	50,000	1,50,000		1,50,000	2,00,000	2,00,000
			71	00	31		73,79,000				73,79,000	1,12,63,000
						Total 31 NULL:	73,79,000				73,79,000	1,12,63,000
						Total 0 NULL:	73,79,000				73,79,000	1,12,63,000
						Total 71 Sowa Rigpa Project:	73,79,000				73,79,000	1,12,63,000
						Total 800 Other Expenditure:	39,37,08,207	4,19,02,908		4,19,02,908	43,56,11,115	86,79,75,000
	911	00	00	00			- 3,80,939	- 1,06,851		- 1,06,851	- 4,87,790	
						Total 0 NULL:	- 3,80,939	- 1,06,851		- 1,06,851	- 4,87,790	
						Total 0 NULL:	- 3,80,939	- 1,06,851		- 1,06,851	- 4,87,790	
						Total 0 NULL:	- 3,80,939	- 1,06,851		- 1,06,851	- 4,87,790	
						Total 911 Deduct Recoveries of Overpayments:	- 3,80,939	- 1,06,851		- 1,06,851	- 4,87,790	
						Total 1 Urban Health Services-Allopathy:	1,64,88,72,998	20,31,55,783	- 1,47,710	20,30,08,073	1,85,18,81,071	3,26,36,44,000
	03	101	00	46	01		- 65,414				- 65,414	6,16,41,000
						Total 1 :	- 65,414				- 65,414	6,16,41,000
						Total 46 West District:	- 65,414				- 65,414	6,16,41,000
						Total 0 NULL:	- 65,414				- 65,414	6,16,41,000
						Total 101 Health Sub-centres:	- 65,414				- 65,414	6,16,41,000
		800	60	61	31		1,87,70,000				1,87,70,000	5,50,00,000
						Total 31 :	1,87,70,000				1,87,70,000	5,50,00,000
					36		1,63,40,000				1,63,40,000	4,81,33,000
						Total 36 :	1,63,40,000				1,63,40,000	4,81,33,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	03	800	60	61	Total 61 State Health Society, Sikkim:	3,51,10,000					3,51,10,000	10,31,33,000
					Total 60 National Rural Health Mission:	3,51,10,000					3,51,10,000	10,31,33,000
					Total 800 Other expenditure:	3,51,10,000					3,51,10,000	10,31,33,000
					Total 3 Rural Health Services - Allopathy:	3,50,44,586					3,50,44,586	16,47,74,000
05	105	65	00	20		9,22,836					9,22,836	50,00,000
					Total 20 NULL:	9,22,836					9,22,836	50,00,000
					Total 0 NULL:	9,22,836					9,22,836	50,00,000
					Total 65 Training:	9,22,836					9,22,836	50,00,000
			66	00	01	44,38,013	6,01,424			6,01,424	50,39,437	66,00,000
					Total 1 NULL:	44,38,013	6,01,424			6,01,424	50,39,437	66,00,000
					13	20,95,981	14,48,799			14,48,799	35,44,780	90,00,000
					Total 13 NULL:	20,95,981	14,48,799			14,48,799	35,44,780	90,00,000
					Total 0 NULL:	65,33,994	20,50,223			20,50,223	85,84,217	1,56,00,000
					Total 66 Pharmacy College, Sajong:	65,33,994	20,50,223			20,50,223	85,84,217	1,56,00,000
			71	00	01	1,12,19,897	15,55,276			15,55,276	1,27,75,173	1,73,15,000
					Total 1 NULL:	1,12,19,897	15,55,276			15,55,276	1,27,75,173	1,73,15,000
					13	11,02,514	1,78,905			1,78,905	12,81,419	50,00,000
					Total 13 NULL:	11,02,514	1,78,905			1,78,905	12,81,419	50,00,000
					Total 0 NULL:	1,23,22,411	17,34,181			17,34,181	1,40,56,592	2,23,15,000
					Total 71 Development of Nursing Services:	1,23,22,411	17,34,181			17,34,181	1,40,56,592	2,23,15,000
					Total 105 Allopathy:	1,97,79,241	37,84,404			37,84,404	2,35,63,645	4,29,15,000
					Total 5 Medical Education, Training and Research:	1,97,79,241	37,84,404			37,84,404	2,35,63,645	4,29,15,000
06	101	66	44	01		73,70,532	9,04,798			9,04,798	82,75,330	1,07,52,000
					Total 1 :	73,70,532	9,04,798			9,04,798	82,75,330	1,07,52,000
					Total 44 Head Office Establishment:	73,70,532	9,04,798			9,04,798	82,75,330	1,07,52,000
					Total 66 National Vector Borne Disease Control Programme:	73,70,532	9,04,798			9,04,798	82,75,330	1,07,52,000
			67	44	01	84,23,925	9,51,186			9,51,186	93,75,111	1,15,56,000
					Total 1 :	84,23,925	9,51,186			9,51,186	93,75,111	1,15,56,000
					Total 44 Head Office Establishment:	84,23,925	9,51,186			9,51,186	93,75,111	1,15,56,000
					Total 67 National Tuberculosis Control Programme:	84,23,925	9,51,186			9,51,186	93,75,111	1,15,56,000
			69	00	01	55,34,959	7,28,133			7,28,133	62,63,092	1,36,71,000
					Total 1 NULL:	55,34,959	7,28,133			7,28,133	62,63,092	1,36,71,000
					11	39,750					39,750	42,000
					Total 11 NULL:	39,750					39,750	42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	06	101	69	00		<b>Total 0 NULL:</b>	55,74,709	7,28,133		7,28,133	63,02,842	1,37,13,000
						<b>Total 69 National Leprosy Control Programme:</b>	55,74,709	7,28,133		7,28,133	63,02,842	1,37,13,000
			70	00	36		54,00,000				54,00,000	71,38,000
						<b>Total 36 NULL:</b>	54,00,000				54,00,000	71,38,000
						<b>Total 0 NULL:</b>	54,00,000				54,00,000	71,38,000
						<b>Total 70 Thyroid Centre:</b>	54,00,000				54,00,000	71,38,000
			71	00	51		44,50,000				44,50,000	89,00,000
						<b>Total 51 NULL:</b>	44,50,000				44,50,000	89,00,000
						<b>Total 0 NULL:</b>	44,50,000				44,50,000	89,00,000
						<b>Total 71 Emergency Response Covid Package II:</b>	44,50,000				44,50,000	89,00,000
						<b>Total 101 Prevention and control of diseases:</b>	3,12,19,166	25,84,117		25,84,117	3,38,03,283	5,20,59,000
	102	70	00	01			87,09,003	10,63,115		10,63,115	97,72,118	1,38,23,000
						<b>Total 1 NULL:</b>	87,09,003	10,63,115		10,63,115	97,72,118	1,38,23,000
					13		2,61,833				2,61,833	22,30,000
						<b>Total 13 NULL:</b>	2,61,833				2,61,833	22,30,000
						<b>Total 0 NULL:</b>	89,70,836	10,63,115		10,63,115	1,00,33,951	1,60,53,000
						<b>Total 70 Prevention of Food Adulteration:</b>	89,70,836	10,63,115		10,63,115	1,00,33,951	1,60,53,000
						<b>Total 102 Prevention of food adulteration:</b>	89,70,836	10,63,115		10,63,115	1,00,33,951	1,60,53,000
	104	71	00	01			38,68,878	4,72,740		4,72,740	43,41,618	73,34,000
						<b>Total 1 NULL:</b>	38,68,878	4,72,740		4,72,740	43,41,618	73,34,000
					13		28,292				28,292	10,00,000
						<b>Total 13 NULL:</b>	28,292				28,292	10,00,000
						<b>Total 0 NULL:</b>	38,97,170	4,72,740		4,72,740	43,69,910	83,34,000
						<b>Total 71 Drug Cell:</b>	38,97,170	4,72,740		4,72,740	43,69,910	83,34,000
						<b>Total 104 Drug control:</b>	38,97,170	4,72,740		4,72,740	43,69,910	83,34,000
	107	17	00	36			45,00,000				45,00,000	59,66,000
						<b>Total 36 NULL:</b>	45,00,000				45,00,000	59,66,000
					83		25,00,000				25,00,000	25,00,000
						<b>Total 83 NULL:</b>	25,00,000				25,00,000	25,00,000
						<b>Total 0 NULL:</b>	70,00,000				70,00,000	84,66,000
						<b>Total 17 National Mission on Ayush including Mission on Medicinal Plants:</b>	70,00,000				70,00,000	84,66,000
						<b>Total 107 Public Health Laboratories:</b>	70,00,000				70,00,000	84,66,000
	112	72	44	01			92,31,218	11,28,237		11,28,237	1,03,59,455	1,45,25,000
						<b>Total 1 :</b>	92,31,218	11,28,237		11,28,237	1,03,59,455	1,45,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	112	72	44	11	65,412					65,412	66,000
					<b>Total 11 :</b>	<b>65,412</b>					<b>65,412</b>	<b>66,000</b>
					13	2,59,600					2,59,600	2,73,000
					<b>Total 13 :</b>	<b>2,59,600</b>					<b>2,59,600</b>	<b>2,73,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>95,56,230</b>	<b>11,28,237</b>			<b>11,28,237</b>	<b>1,06,84,467</b>	<b>1,48,64,000</b>
					<b>Total 72 Health Campaign:</b>	<b>95,56,230</b>	<b>11,28,237</b>			<b>11,28,237</b>	<b>1,06,84,467</b>	<b>1,48,64,000</b>
					<b>Total 112 Public Health Education:</b>	<b>95,56,230</b>	<b>11,28,237</b>			<b>11,28,237</b>	<b>1,06,84,467</b>	<b>1,48,64,000</b>
					<b>Total 6 Public Health:</b>	<b>6,06,43,402</b>	<b>52,48,209</b>			<b>52,48,209</b>	<b>6,58,91,611</b>	<b>9,97,76,000</b>
					<b>Total 2210 Medical and Public Health:</b>	<b>3,21,82,69,119</b>	<b>54,04,91,238</b>	<b>-</b>	<b>1,70,378</b>	<b>54,03,20,860</b>	<b>3,75,85,89,979</b>	<b>7,35,35,46,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2210	01	110	78	00	50	3,29,00,000					3,29,00,000	3,29,00,000
<b>Total 50 NULL:</b>						3,29,00,000					3,29,00,000	3,29,00,000
<b>Total 0 NULL:</b>						3,29,00,000					3,29,00,000	3,29,00,000
<b>Total 78 Development of Trauma Care Facility and Emergency Medical Services:</b>						3,29,00,000					3,29,00,000	3,29,00,000
<b>Total 110 Hospital and Dispensaries:</b>						3,29,00,000					3,29,00,000	3,29,00,000
<b>Total 1 Urban Health Services-Allopathy:</b>						3,29,00,000					3,29,00,000	3,29,00,000
06	101	15	00	82		31,77,00,000	15,42,00,000			15,42,00,000	47,19,00,000	50,00,00,000
<b>Total 82 NULL:</b>						31,77,00,000	15,42,00,000			15,42,00,000	47,19,00,000	50,00,00,000
<b>Total 0 NULL:</b>						31,77,00,000	15,42,00,000			15,42,00,000	47,19,00,000	50,00,00,000
<b>Total 15 National Health Mission including NRHM:</b>						31,77,00,000	15,42,00,000			15,42,00,000	47,19,00,000	50,00,00,000
<b>Total 101 Prevention and control of diseases:</b>						31,77,00,000	15,42,00,000			15,42,00,000	47,19,00,000	50,00,00,000
107	17	00	84			2,06,17,000	1,40,01,000			1,40,01,000	3,46,18,000	4,00,00,000
<b>Total 84 NULL:</b>						2,06,17,000	1,40,01,000			1,40,01,000	3,46,18,000	4,00,00,000
<b>Total 0 NULL:</b>						2,06,17,000	1,40,01,000			1,40,01,000	3,46,18,000	4,00,00,000
<b>Total 17 National Mission on Ayush including Mission on Medicinal Plants:</b>						2,06,17,000	1,40,01,000			1,40,01,000	3,46,18,000	4,00,00,000
<b>Total 107 Public Health Laboratories:</b>						2,06,17,000	1,40,01,000			1,40,01,000	3,46,18,000	4,00,00,000
<b>Total 6 Public Health:</b>						33,83,17,000	16,82,01,000			16,82,01,000	50,65,18,000	54,00,00,000
<b>Total 2210 Medical and Public Health:</b>						3,21,82,69,119	54,04,91,238	-	1,70,378	54,03,20,860	3,75,85,89,979	7,35,35,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	01	001	60	00	51	7,07,889	1,24,095			1,24,095	8,31,984	1,43,56,000	
					<b>Total 51 NULL:</b>	7,07,889	1,24,095			1,24,095	8,31,984	1,43,56,000	
					<b>Total 0 NULL:</b>	7,07,889	1,24,095			1,24,095	8,31,984	1,43,56,000	
					<b>Total 60 Establishment:</b>	7,07,889	1,24,095			1,24,095	8,31,984	1,43,56,000	
					<b>Total 1 Direction and Administration:</b>	7,07,889	1,24,095			1,24,095	8,31,984	1,43,56,000	
110	61	00			84	1,83,133	93,288			93,288	2,76,421	30,00,000	
					<b>Total 84 NULL:</b>	1,83,133	93,288			93,288	2,76,421	30,00,000	
					<b>Total 0 NULL:</b>	1,83,133	93,288			93,288	2,76,421	30,00,000	
					<b>Total 61 Central Health Stores:</b>	1,83,133	93,288			93,288	2,76,421	30,00,000	
62	00				01	-	10,440				-	10,440	1,12,62,72,000
					<b>Total 1 NULL:</b>	-	10,440				-	10,440	1,12,62,72,000
					<b>Total 0 NULL:</b>	-	10,440				-	10,440	1,12,62,72,000
					<b>Total 62 S.T.N.M. Hospital, Gangtok:</b>	-	10,440				-	10,440	1,12,62,72,000
63	74				01	13,53,21,081	3,03,64,207			3,03,64,207	16,56,85,288	23,55,02,000	
					<b>Total 1 Purchase of Drugs/Diagnostic/DDK:</b>	13,53,21,081	3,03,64,207			3,03,64,207	16,56,85,288	23,55,02,000	
					02	2,92,86,055	63,41,200			63,41,200	3,56,27,255	5,56,82,000	
					<b>Total 2 Purchase of Drugs/Diagnostic/DDK:</b>	2,92,86,055	63,41,200			63,41,200	3,56,27,255	5,56,82,000	
					11	1,52,510					1,52,510	2,07,000	
					<b>Total 11 Purchase of Drugs/Diagnostic/DDK:</b>	1,52,510					1,52,510	2,07,000	
					13	5,60,603					5,60,603	6,00,000	
					<b>Total 13 Purchase of Drugs/Diagnostic/DDK:</b>	5,60,603					5,60,603	6,00,000	
					14	4,71,222	51,186			51,186	5,22,408	8,00,000	
					<b>Total 14 Purchase of Drugs/Diagnostic/DDK:</b>	4,71,222	51,186			51,186	5,22,408	8,00,000	
					21	9,86,590					9,86,590	15,00,000	
					<b>Total 21 Purchase of Drugs/Diagnostic/DDK:</b>	9,86,590					9,86,590	15,00,000	
					51	7,76,839	48,178			48,178	8,25,017	8,46,000	
					<b>Total 51 Purchase of Drugs/Diagnostic/DDK:</b>	7,76,839	48,178			48,178	8,25,017	8,46,000	
					<b>Total 74 Singtam Hospital:</b>	16,75,54,900	3,68,04,771			3,68,04,771	20,43,59,671	29,51,37,000	
					<b>Total 63 Other Hospitals(PMGY):</b>	16,75,54,900	3,68,04,771			3,68,04,771	20,43,59,671	29,51,37,000	
					<b>Total 110 Hospital and Dispensaries:</b>	16,77,27,593	3,68,98,059			3,68,98,059	20,46,25,652	1,42,44,09,000	
800	00	45			78	64,32,216	9,38,258			9,38,258	73,70,474	89,99,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210	01	800	00	45							
					<b>Total 78 :</b>	<b>64,32,216</b>	<b>9,38,258</b>		<b>9,38,258</b>	<b>73,70,474</b>	<b>89,99,000</b>
					<b>Total 45 East District:</b>	<b>64,32,216</b>	<b>9,38,258</b>		<b>9,38,258</b>	<b>73,70,474</b>	<b>89,99,000</b>
					<b>Total 0 NULL:</b>	<b>64,32,216</b>	<b>9,38,258</b>		<b>9,38,258</b>	<b>73,70,474</b>	<b>89,99,000</b>
					<b>Total 800 Other Expenditure:</b>	<b>64,32,216</b>	<b>9,38,258</b>		<b>9,38,258</b>	<b>73,70,474</b>	<b>89,99,000</b>
	911	00	00	00	-	84,845	-	18,173	-	18,173	1,03,018
					<b>Total 0 NULL:</b>	<b>84,845</b>	<b>18,173</b>		<b>18,173</b>	<b>1,03,018</b>	
					<b>Total 0 NULL:</b>	<b>84,845</b>	<b>18,173</b>		<b>18,173</b>	<b>1,03,018</b>	
					<b>Total 0 NULL:</b>	<b>84,845</b>	<b>18,173</b>		<b>18,173</b>	<b>1,03,018</b>	
					<b>Total 0 NULL:</b>	<b>84,845</b>	<b>18,173</b>		<b>18,173</b>	<b>1,03,018</b>	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	<b>84,845</b>	<b>18,173</b>		<b>18,173</b>	<b>1,03,018</b>	
					<b>Total 1 Urban Health Services-Allopathy:</b>	<b>17,47,82,853</b>	<b>3,79,60,412</b>	<b>18,173</b>	<b>3,79,42,239</b>	<b>21,27,25,092</b>	<b>1,44,77,64,000</b>
03	101	00	45	01		7,94,89,477	1,20,80,088		1,20,80,088	9,15,69,565	13,87,17,000
					<b>Total 1 :</b>	<b>7,94,89,477</b>	<b>1,20,80,088</b>		<b>1,20,80,088</b>	<b>9,15,69,565</b>	<b>13,87,17,000</b>
				11		59,370				59,370	97,000
					<b>Total 11 :</b>	<b>59,370</b>				<b>59,370</b>	<b>97,000</b>
				13		3,59,400	29,041		29,041	3,88,441	4,95,000
					<b>Total 13 :</b>	<b>3,59,400</b>	<b>29,041</b>		<b>29,041</b>	<b>3,88,441</b>	<b>4,95,000</b>
					<b>Total 45 East District:</b>	<b>7,99,08,247</b>	<b>1,21,09,129</b>		<b>1,21,09,129</b>	<b>9,20,17,376</b>	<b>13,93,09,000</b>
					<b>Total 0 NULL:</b>	<b>7,99,08,247</b>	<b>1,21,09,129</b>		<b>1,21,09,129</b>	<b>9,20,17,376</b>	<b>13,93,09,000</b>
					<b>Total 101 Health Sub-centres:</b>	<b>7,99,08,247</b>	<b>1,21,09,129</b>		<b>1,21,09,129</b>	<b>9,20,17,376</b>	<b>13,93,09,000</b>
103	00	45	01			7,79,83,831	1,13,37,129		1,13,37,129	8,93,20,960	12,60,53,000
					<b>Total 1 :</b>	<b>7,79,83,831</b>	<b>1,13,37,129</b>		<b>1,13,37,129</b>	<b>8,93,20,960</b>	<b>12,60,53,000</b>
				11		77,520				77,520	99,000
					<b>Total 11 :</b>	<b>77,520</b>				<b>77,520</b>	<b>99,000</b>
				13		1,56,751				1,56,751	2,48,000
					<b>Total 13 :</b>	<b>1,56,751</b>				<b>1,56,751</b>	<b>2,48,000</b>
					<b>Total 45 East District:</b>	<b>7,82,18,102</b>	<b>1,13,37,129</b>		<b>1,13,37,129</b>	<b>8,95,55,231</b>	<b>12,64,00,000</b>
					<b>Total 0 NULL:</b>	<b>7,82,18,102</b>	<b>1,13,37,129</b>		<b>1,13,37,129</b>	<b>8,95,55,231</b>	<b>12,64,00,000</b>
					<b>Total 103 Primary Health Centres:</b>	<b>7,82,18,102</b>	<b>1,13,37,129</b>		<b>1,13,37,129</b>	<b>8,95,55,231</b>	<b>12,64,00,000</b>
800	60	61	36			66,62,000				66,62,000	4,81,33,000
					<b>Total 36 :</b>	<b>66,62,000</b>				<b>66,62,000</b>	<b>4,81,33,000</b>
					<b>Total 61 State Health Society, Sikkim:</b>	<b>66,62,000</b>				<b>66,62,000</b>	<b>4,81,33,000</b>
					<b>Total 60 National Rural Health Mission:</b>	<b>66,62,000</b>				<b>66,62,000</b>	<b>4,81,33,000</b>
					<b>Total 800 Other expenditure:</b>	<b>66,62,000</b>				<b>66,62,000</b>	<b>4,81,33,000</b>
					<b>Total 3 Rural Health Services - Allopathy:</b>	<b>16,47,88,349</b>	<b>2,34,46,258</b>		<b>2,34,46,258</b>	<b>18,82,34,607</b>	<b>31,38,42,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	101	66	45	01	58,96,216	7,34,056			7,34,056	66,30,272	97,80,000
Total 1 :						58,96,216	7,34,056			7,34,056	66,30,272	97,80,000
Total 45 East District:						58,96,216	7,34,056			7,34,056	66,30,272	97,80,000
Total 66 National Vector Borne Disease Control Programme:						58,96,216	7,34,056			7,34,056	66,30,272	97,80,000
Total 101 Prevention and control of diseases:						58,96,216	7,34,056			7,34,056	66,30,272	97,80,000
112	72	45	01			31,70,610	4,09,910			4,09,910	35,80,520	49,81,000
Total 1 :						31,70,610	4,09,910			4,09,910	35,80,520	49,81,000
Total 45 East District:						31,70,610	4,09,910			4,09,910	35,80,520	49,81,000
Total 72 Health Campaign:						31,70,610	4,09,910			4,09,910	35,80,520	49,81,000
Total 112 Public Health Education:						31,70,610	4,09,910			4,09,910	35,80,520	49,81,000
Total 6 Public Health:						90,66,826	11,43,966			11,43,966	1,02,10,792	1,47,61,000
Total 2210 Medical and Public Health:						3,21,82,69,119	54,04,91,238	-	1,70,378	54,03,20,860	3,75,85,89,979	7,35,35,46,000



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	51	3,25,000	1,95,216			1,95,216	5,20,216	1,43,56,000
					<b>Total 51 NULL:</b>	3,25,000	1,95,216			1,95,216	5,20,216	1,43,56,000
					<b>Total 0 NULL:</b>	3,25,000	1,95,216			1,95,216	5,20,216	1,43,56,000
					<b>Total 60 Establishment:</b>	3,25,000	1,95,216			1,95,216	5,20,216	1,43,56,000
					<b>Total 1 Direction and Administration:</b>	3,25,000	1,95,216			1,95,216	5,20,216	1,43,56,000
	110	61	00		84	1,89,999					1,89,999	30,00,000
					<b>Total 84 NULL:</b>	1,89,999					1,89,999	30,00,000
					<b>Total 0 NULL:</b>	1,89,999					1,89,999	30,00,000
					<b>Total 61 Central Health Stores:</b>	1,89,999					1,89,999	30,00,000
		63	71		01	8,41,41,541	1,27,29,503			1,27,29,503	9,68,71,044	14,26,18,000
					<b>Total 1 :</b>	8,41,41,541	1,27,29,503			1,27,29,503	9,68,71,044	14,26,18,000
					02	1,42,25,661	19,59,600			19,59,600	1,61,85,261	2,20,52,000
					<b>Total 2 :</b>	1,42,25,661	19,59,600			19,59,600	1,61,85,261	2,20,52,000
					11	1,52,427					1,52,427	2,06,000
					<b>Total 11 :</b>	1,52,427					1,52,427	2,06,000
					13	4,98,274					4,98,274	5,99,000
					<b>Total 13 :</b>	4,98,274					4,98,274	5,99,000
					21	2,79,702	2,88,734			2,88,734	5,68,436	9,99,000
					<b>Total 21 :</b>	2,79,702	2,88,734			2,88,734	5,68,436	9,99,000
					51	2,81,174	2,01,201			2,01,201	4,82,375	9,81,000
					<b>Total 51 :</b>	2,81,174	2,01,201			2,01,201	4,82,375	9,81,000
					<b>Total 71 Gyalshing Hospital:</b>	9,95,78,779	1,51,79,038			1,51,79,038	11,47,57,817	16,74,55,000
					<b>Total 63 Other Hospitals(PMGY):</b>	9,95,78,779	1,51,79,038			1,51,79,038	11,47,57,817	16,74,55,000
					<b>Total 110 Hospital and Dispensaries:</b>	9,97,68,778	1,51,79,038			1,51,79,038	11,49,47,816	17,04,55,000
	800	00	46		78	23,97,551					23,97,551	89,99,000
					<b>Total 78 :</b>	23,97,551					23,97,551	89,99,000
					<b>Total 46 West District:</b>	23,97,551					23,97,551	89,99,000
					<b>Total 0 NULL:</b>	23,97,551					23,97,551	89,99,000
					<b>Total 800 Other Expenditure:</b>	23,97,551					23,97,551	89,99,000
					<b>Total 1 Urban Health Services-Allopathy:</b>	10,24,91,329	1,53,74,254			1,53,74,254	11,78,65,583	19,38,10,000
	03	101	00	46	01	4,00,91,996	43,27,534			43,27,534	4,44,19,530	6,16,41,000
					<b>Total 1 :</b>	4,00,91,996	43,27,534			43,27,534	4,44,19,530	6,16,41,000
					02	84,06,175	7,82,275			7,82,275	91,88,450	95,17,000
					<b>Total 2 :</b>	84,06,175	7,82,275			7,82,275	91,88,450	95,17,000
					13	1,08,412					1,08,412	2,17,000
					<b>Total 13 :</b>	1,08,412					1,08,412	2,17,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210	03	101	00	46	Total 46 West District:	4,86,06,583	51,09,809		51,09,809	5,37,16,392	7,13,75,000
					Total 0 NULL:	4,86,06,583	51,09,809		51,09,809	5,37,16,392	7,13,75,000
					Total 101 Health Sub-centres:	4,86,06,583	51,09,809		51,09,809	5,37,16,392	7,13,75,000
	103	00	46	01		6,16,57,991	99,83,344		99,83,344	7,16,41,335	11,13,19,000
					Total 1 :	6,16,57,991	99,83,344		99,83,344	7,16,41,335	11,13,19,000
				02		1,58,48,617	21,70,279		21,70,279	1,80,18,896	2,60,30,000
					Total 2 :	1,58,48,617	21,70,279		21,70,279	1,80,18,896	2,60,30,000
				11		6,000	37,274		37,274	43,274	1,34,000
					Total 11 :	6,000	37,274		37,274	43,274	1,34,000
					Total 46 West District:	7,75,12,608	1,21,90,897		1,21,90,897	8,97,03,505	13,74,83,000
					Total 0 NULL:	7,75,12,608	1,21,90,897		1,21,90,897	8,97,03,505	13,74,83,000
					Total 103 Primary Health Centres:	7,75,12,608	1,21,90,897		1,21,90,897	8,97,03,505	13,74,83,000
	800	60	61	36		53,60,000				53,60,000	4,81,33,000
					Total 36 :	53,60,000				53,60,000	4,81,33,000
					Total 61 State Health Society, Sikkim:	53,60,000				53,60,000	4,81,33,000
					Total 60 National Rural Health Mission:	53,60,000				53,60,000	4,81,33,000
					Total 800 Other expenditure:	53,60,000				53,60,000	4,81,33,000
					Total 3 Rural Health Services - Allopathy:	13,14,79,191	1,73,00,706		1,73,00,706	14,87,79,897	25,69,91,000
06	101	66	46	01		18,25,276	2,38,713		2,38,713	20,63,989	30,88,000
					Total 1 :	18,25,276	2,38,713		2,38,713	20,63,989	30,88,000
					Total 46 West District:	18,25,276	2,38,713		2,38,713	20,63,989	30,88,000
					Total 66 National Vector Borne Disease Control Programme:	18,25,276	2,38,713		2,38,713	20,63,989	30,88,000
		67	46	01		27,59,965	3,37,952		3,37,952	30,97,917	45,06,000
					Total 1 :	27,59,965	3,37,952		3,37,952	30,97,917	45,06,000
					Total 46 West District:	27,59,965	3,37,952		3,37,952	30,97,917	45,06,000
					Total 67 National Tuberculosis Control Programme:	27,59,965	3,37,952		3,37,952	30,97,917	45,06,000
					Total 101 Prevention and control of diseases:	45,85,241	5,76,665		5,76,665	51,61,906	75,94,000
112	72	46	01			6,26,088	81,234		81,234	7,07,322	10,52,000
					Total 1 :	6,26,088	81,234		81,234	7,07,322	10,52,000
					Total 46 West District:	6,26,088	81,234		81,234	7,07,322	10,52,000
					Total 72 Health Campaign:	6,26,088	81,234		81,234	7,07,322	10,52,000
					Total 112 Public Health Education:	6,26,088	81,234		81,234	7,07,322	10,52,000
					Total 6 Public Health:	52,11,329	6,57,899		6,57,899	58,69,228	86,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210					Total 2210 Medical and Public Health:	3,21,82,69,119	54,04,91,238	-	1,70,378	54,03,20,860	3,75,85,89,979	7,35,35,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	51	2,32,080	39,960			39,960	2,72,040	1,43,56,000
					<b>Total 51 NULL:</b>	2,32,080	39,960			39,960	2,72,040	1,43,56,000
					<b>Total 0 NULL:</b>	2,32,080	39,960			39,960	2,72,040	1,43,56,000
					<b>Total 60 Establishment:</b>	2,32,080	39,960			39,960	2,72,040	1,43,56,000
					<b>Total 1 Direction and Administration:</b>	2,32,080	39,960			39,960	2,72,040	1,43,56,000
	110	61	00		84	1,34,910	54,000			54,000	1,88,910	30,00,000
					<b>Total 84 NULL:</b>	1,34,910	54,000			54,000	1,88,910	30,00,000
					<b>Total 0 NULL:</b>	1,34,910	54,000			54,000	1,88,910	30,00,000
					<b>Total 61 Central Health Stores:</b>	1,34,910	54,000			54,000	1,88,910	30,00,000
		63	72		01	7,04,04,995	86,22,783			86,22,783	7,90,27,778	11,48,21,000
					<b>Total 1 :</b>	7,04,04,995	86,22,783			86,22,783	7,90,27,778	11,48,21,000
					02	1,88,86,729	23,13,080			23,13,080	2,11,99,809	2,80,63,000
					<b>Total 2 :</b>	1,88,86,729	23,13,080			23,13,080	2,11,99,809	2,80,63,000
					11	92,500					92,500	1,65,000
					<b>Total 11 :</b>	92,500					92,500	1,65,000
					13		2,27,251			2,27,251	2,27,251	4,00,000
					<b>Total 13 :</b>		2,27,251			2,27,251	2,27,251	4,00,000
					21	1,97,678					1,97,678	7,00,000
					<b>Total 21 :</b>	1,97,678					1,97,678	7,00,000
					51	7,97,980	10,800			10,800	8,08,780	9,82,000
					<b>Total 51 :</b>	7,97,980	10,800			10,800	8,08,780	9,82,000
					<b>Total 72 Mangan Hospital:</b>	9,03,79,882	1,11,73,914			1,11,73,914	10,15,53,796	14,51,31,000
					<b>Total 63 Other Hospitals(PMGY):</b>	9,03,79,882	1,11,73,914			1,11,73,914	10,15,53,796	14,51,31,000
					<b>Total 110 Hospital and Dispensaries:</b>	9,05,14,792	1,12,27,914			1,12,27,914	10,17,42,706	14,81,31,000
	800	00	47		78	21,92,668					21,92,668	40,00,000
					<b>Total 78 :</b>	21,92,668					21,92,668	40,00,000
					<b>Total 47 North District:</b>	21,92,668					21,92,668	40,00,000
					<b>Total 0 NULL:</b>	21,92,668					21,92,668	40,00,000
					<b>Total 800 Other Expenditure:</b>	21,92,668					21,92,668	40,00,000
					<b>Total 1 Urban Health Services-Allopathy:</b>	9,29,39,540	1,12,67,874			1,12,67,874	10,42,07,414	16,64,87,000
	03	101	00	47	01	3,07,46,236	46,37,636			46,37,636	3,53,83,872	6,92,81,000
					<b>Total 1 :</b>	3,07,46,236	46,37,636			46,37,636	3,53,83,872	6,92,81,000
					11	32,418					32,418	52,000
					<b>Total 11 :</b>	32,418					32,418	52,000
					13	19,880					19,880	3,72,000
					<b>Total 13 :</b>	19,880					19,880	3,72,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted										
2210	03	101	00	47	Total 47 North District:			46,37,636	3,07,98,534	6,97,05,000
					Total 0 NULL:			46,37,636	3,07,98,534	6,97,05,000
					Total 101 Health Sub-centres:			46,37,636	3,07,98,534	6,97,05,000
	103	00	47	01				37,55,009	2,98,49,419	5,50,66,000
					Total 1 :			37,55,009	2,98,49,419	5,50,66,000
				11					49,245	52,000
					Total 11 :				49,245	52,000
				13					1,19,302	1,24,000
					Total 13 :				1,19,302	1,24,000
					Total 47 North District:			37,55,009	3,00,17,966	5,52,42,000
					Total 0 NULL:			37,55,009	3,00,17,966	5,52,42,000
					Total 103 Primary Health Centres:			37,55,009	3,00,17,966	5,52,42,000
	800	60	61	36					31,13,000	4,81,33,000
					Total 36 :				31,13,000	4,81,33,000
					Total 61 State Health Society, Sikkim:				31,13,000	4,81,33,000
					Total 60 National Rural Health Mission:				31,13,000	4,81,33,000
					Total 800 Other expenditure:				31,13,000	4,81,33,000
					Total 3 Rural Health Services - Allopathy:			83,92,645	6,39,29,500	17,30,80,000
06	101	67	47	01				57,558	5,46,508	8,06,000
					Total 1 :			57,558	5,46,508	8,06,000
					Total 47 North District:			57,558	5,46,508	8,06,000
					Total 67 National Tuberculosis Control Programme:			57,558	5,46,508	8,06,000
					Total 101 Prevention and control of diseases:			57,558	5,46,508	8,06,000
	112	72	47	01				1,85,446	14,42,193	27,92,000
					Total 1 :			1,85,446	14,42,193	27,92,000
					Total 47 North District:			1,85,446	14,42,193	27,92,000
					Total 72 Health Campaign:			1,85,446	14,42,193	27,92,000
					Total 112 Public Health Education:			1,85,446	14,42,193	27,92,000
					Total 6 Public Health:			2,43,004	19,88,701	35,98,000
					Total 2210 Medical and Public Health:			1,70,378	3,21,82,69,119	7,35,35,46,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	51	7,70,875					7,70,875	1,43,56,000
					<b>Total 51 NULL:</b>	7,70,875					7,70,875	1,43,56,000
					<b>Total 0 NULL:</b>	7,70,875					7,70,875	1,43,56,000
					<b>Total 60 Establishment:</b>	7,70,875					7,70,875	1,43,56,000
					<b>Total 1 Direction and Administration:</b>	7,70,875					7,70,875	1,43,56,000
	110	61	00		84	1,81,630					1,81,630	30,00,000
					<b>Total 84 NULL:</b>	1,81,630					1,81,630	30,00,000
					<b>Total 0 NULL:</b>	1,81,630					1,81,630	30,00,000
					<b>Total 61 Central Health Stores:</b>	1,81,630					1,81,630	30,00,000
		63	73		01	17,89,28,001	2,43,00,681			2,43,00,681	20,32,28,682	28,92,81,000
					<b>Total 1 :</b>	17,89,28,001	2,43,00,681			2,43,00,681	20,32,28,682	28,92,81,000
					02	3,74,59,315	59,53,156	-	4,495	59,48,661	4,34,07,976	6,62,02,000
					<b>Total 2 :</b>	3,74,59,315	59,53,156	-	4,495	59,48,661	4,34,07,976	6,62,02,000
					11	1,34,796					1,34,796	2,07,000
					<b>Total 11 :</b>	1,34,796					1,34,796	2,07,000
					13	3,06,045					3,06,045	6,01,000
					<b>Total 13 :</b>	3,06,045					3,06,045	6,01,000
					21	4,96,165	5,66,985			5,66,985	10,63,150	20,00,000
					<b>Total 21 :</b>	4,96,165	5,66,985			5,66,985	10,63,150	20,00,000
					51	5,71,528	1,07,541			1,07,541	6,79,069	12,87,000
					<b>Total 51 :</b>	5,71,528	1,07,541			1,07,541	6,79,069	12,87,000
					<b>Total 73 Namchi Hospital:</b>	21,78,95,850	3,09,28,363	-	4,495	3,09,23,868	24,88,19,718	35,95,78,000
				77	01	63,73,973	8,21,374			8,21,374	71,95,347	1,07,80,000
					<b>Total 1 :</b>	63,73,973	8,21,374			8,21,374	71,95,347	1,07,80,000
					11	38,950					38,950	58,000
					<b>Total 11 :</b>	38,950					38,950	58,000
					13	82,115					82,115	83,000
					<b>Total 13 :</b>	82,115					82,115	83,000
					<b>Total 77 T.B. Hospital Namchi:</b>	64,95,038	8,21,374			8,21,374	73,16,412	1,09,21,000
					<b>Total 63 Other Hospitals(PMGY):</b>	22,43,90,888	3,17,49,737	-	4,495	3,17,45,242	25,61,36,130	37,04,99,000
					<b>Total 110 Hospital and Dispensaries:</b>	22,45,72,518	3,17,49,737	-	4,495	3,17,45,242	25,63,17,760	37,34,99,000
	800	00	48		78	52,80,409	2,91,581			2,91,581	55,71,990	2,40,00,000
					<b>Total 78 :</b>	52,80,409	2,91,581			2,91,581	55,71,990	2,40,00,000
					<b>Total 48 South District:</b>	52,80,409	2,91,581			2,91,581	55,71,990	2,40,00,000
					<b>Total 0 NULL:</b>	52,80,409	2,91,581			2,91,581	55,71,990	2,40,00,000
					<b>Total 800 Other Expenditure:</b>	52,80,409	2,91,581			2,91,581	55,71,990	2,40,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210	01	800									
			Total 1 Urban Health Services-Allopathy:		23,06,23,802	3,20,41,318	-	4,495	3,20,36,823	26,26,60,625	41,18,55,000
03	101	00	48	01	3,40,03,316	40,93,519			40,93,519	3,80,96,835	5,73,95,000
			Total 1 :		3,40,03,316	40,93,519			40,93,519	3,80,96,835	5,73,95,000
				11	70,400					70,400	99,000
			Total 11 :		70,400					70,400	99,000
				13	2,46,714					2,46,714	3,23,000
			Total 13 :		2,46,714					2,46,714	3,23,000
			Total 48 South District:		3,43,20,430	40,93,519			40,93,519	3,84,13,949	5,78,17,000
			Total 0 NULL:		3,43,20,430	40,93,519			40,93,519	3,84,13,949	5,78,17,000
			Total 101 Health Sub-centres:		3,43,20,430	40,93,519			40,93,519	3,84,13,949	5,78,17,000
103	00		48	01	6,03,35,105	75,89,863			75,89,863	6,79,24,968	10,50,08,000
			Total 1 :		6,03,35,105	75,89,863			75,89,863	6,79,24,968	10,50,08,000
				11	60,186					60,186	99,000
			Total 11 :		60,186					60,186	99,000
			Total 48 South District:		6,03,95,291	75,89,863			75,89,863	6,79,85,154	10,51,07,000
			Total 0 NULL:		6,03,95,291	75,89,863			75,89,863	6,79,85,154	10,51,07,000
			Total 103 Primary Health Centres:		6,03,95,291	75,89,863			75,89,863	6,79,85,154	10,51,07,000
800	60	61	36		61,25,000					61,25,000	4,81,33,000
			Total 36 :		61,25,000					61,25,000	4,81,33,000
			Total 61 State Health Society, Sikkim:		61,25,000					61,25,000	4,81,33,000
			Total 60 National Rural Health Mission:		61,25,000					61,25,000	4,81,33,000
			Total 800 Other expenditure:		61,25,000					61,25,000	4,81,33,000
			Total 3 Rural Health Services - Allopathy:		10,08,40,721	1,16,83,382			1,16,83,382	11,25,24,103	21,10,57,000
06	101	67	48	01	21,90,003	2,84,898			2,84,898	24,74,901	36,86,000
			Total 1 :		21,90,003	2,84,898			2,84,898	24,74,901	36,86,000
			Total 48 South District:		21,90,003	2,84,898			2,84,898	24,74,901	36,86,000
			Total 67 National Tuberculosis Control Programme:		21,90,003	2,84,898			2,84,898	24,74,901	36,86,000
			Total 101 Prevention and control of diseases:		21,90,003	2,84,898			2,84,898	24,74,901	36,86,000
112	72		48	01	23,51,535	3,05,226			3,05,226	26,56,761	39,31,000
			Total 1 :		23,51,535	3,05,226			3,05,226	26,56,761	39,31,000
				13	28,213					28,213	29,000
			Total 13 :		28,213					28,213	29,000
			Total 48 South District:		23,79,748	3,05,226			3,05,226	26,84,974	39,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	112	72	Total 72 Health Campaign:		23,79,748	3,05,226			3,05,226	26,84,974	39,60,000
				Total 112 Public Health Education:		23,79,748	3,05,226			3,05,226	26,84,974	39,60,000
				Total 6 Public Health:		45,69,751	5,90,124			5,90,124	51,59,875	76,46,000
				Total 2210 Medical and Public Health:		3,21,82,69,119	54,04,91,238	-	1,70,378	54,03,20,860	3,75,85,89,979	7,35,35,46,000

CPAO Payment :	4,43,14,824
CPAO Deduct Refund :	4,495
Total CPAO Figure :	4,43,10,329
Total Suspense :	4,44,80,707



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01	59,29,411	7,48,624			7,48,624	66,78,035	92,38,000
					<b>Total 1 :</b>	59,29,411	7,48,624			7,48,624	66,78,035	92,38,000
					<b>Total 44 Head Office Establishment:</b>	59,29,411	7,48,624			7,48,624	66,78,035	92,38,000
					<b>Total 16 Human Resource in Health and Medical Education:</b>	59,29,411	7,48,624			7,48,624	66,78,035	92,38,000
					<b>Total 1 Direction and Administration:</b>	59,29,411	7,48,624			7,48,624	66,78,035	92,38,000
003	16	00			01	11,93,957	1,55,806			1,55,806	13,49,763	19,52,000
					<b>Total 1 NULL:</b>	11,93,957	1,55,806			1,55,806	13,49,763	19,52,000
					<b>Total 0 NULL:</b>	11,93,957	1,55,806			1,55,806	13,49,763	19,52,000
					<b>Total 16 Human Resource in Health and Medical Education:</b>	11,93,957	1,55,806			1,55,806	13,49,763	19,52,000
					<b>Total 3 Training:</b>	11,93,957	1,55,806			1,55,806	13,49,763	19,52,000
102	16	59			01	27,34,870	3,53,182			3,53,182	30,88,052	31,95,000
					<b>Total 1 :</b>	27,34,870	3,53,182			3,53,182	30,88,052	31,95,000
					<b>Total 59 STNM Hospital:</b>	27,34,870	3,53,182			3,53,182	30,88,052	31,95,000
					<b>Total 16 Human Resource in Health and Medical Education:</b>	27,34,870	3,53,182			3,53,182	30,88,052	31,95,000
					<b>Total 102 Urban Family Welfare Services:</b>	27,34,870	3,53,182			3,53,182	30,88,052	31,95,000
					<b>Total 0 NULL:</b>	98,58,238	12,57,612			12,57,612	1,11,15,850	1,43,85,000
					<b>Total 2211 Family Welfare:</b>	15,58,05,175	1,45,92,782			1,45,92,782	17,03,97,957	21,11,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	1,56,65,296	20,19,892			20,19,892	1,76,85,188	1,77,50,000
Total 1 :						1,56,65,296	20,19,892			20,19,892	1,76,85,188	1,77,50,000
Total 45 East District:						1,56,65,296	20,19,892			20,19,892	1,76,85,188	1,77,50,000
Total 16 Human Resource in Health and Medical Education:						1,56,65,296	20,19,892			20,19,892	1,76,85,188	1,77,50,000
Total 1 Direction and Administration:						1,56,65,296	20,19,892			20,19,892	1,76,85,188	1,77,50,000
101	16	45	01			3,19,11,980	23,90,799			23,90,799	3,43,02,779	4,70,29,000
Total 1 :						3,19,11,980	23,90,799			23,90,799	3,43,02,779	4,70,29,000
Total 45 East District:						3,19,11,980	23,90,799			23,90,799	3,43,02,779	4,70,29,000
Total 16 Human Resource in Health and Medical Education:						3,19,11,980	23,90,799			23,90,799	3,43,02,779	4,70,29,000
Total 101 Rural Family Welfare Services:						3,19,11,980	23,90,799			23,90,799	3,43,02,779	4,70,29,000
911	00	00	00			- 64,515					- 64,515	
Total 0 NULL:						- 64,515					- 64,515	
Total 0 NULL:						- 64,515					- 64,515	
Total 0 NULL:						- 64,515					- 64,515	
Total 911 Deduct Recoveries of Overpayments:						- 64,515					- 64,515	
Total 0 NULL:						4,75,12,761	44,10,691			44,10,691	5,19,23,452	6,47,79,000
Total 2211 Family Welfare:						15,58,05,175	1,45,92,782			1,45,92,782	17,03,97,957	21,11,76,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01	1,52,36,558					1,52,36,558	1,52,78,000
Total 1 :						1,52,36,558					1,52,36,558	1,52,78,000
Total 46 West District:						1,52,36,558					1,52,36,558	1,52,78,000
Total 16 Human Resource in Health and Medical Education:						1,52,36,558					1,52,36,558	1,52,78,000
Total 1 Direction and Administration:						1,52,36,558					1,52,36,558	1,52,78,000
101	16	46	01			3,43,87,488	36,64,994			36,64,994	3,80,52,482	4,18,38,000
Total 1 :						3,43,87,488	36,64,994			36,64,994	3,80,52,482	4,18,38,000
Total 46 West District:						3,43,87,488	36,64,994			36,64,994	3,80,52,482	4,18,38,000
Total 16 Human Resource in Health and Medical Education:						3,43,87,488	36,64,994			36,64,994	3,80,52,482	4,18,38,000
Total 101 Rural Family Welfare Services:						3,43,87,488	36,64,994			36,64,994	3,80,52,482	4,18,38,000
Total 0 NULL:						4,96,24,046	36,64,994			36,64,994	5,32,89,040	5,71,16,000
Total 2211 Family Welfare:						15,58,05,175	1,45,92,782			1,45,92,782	17,03,97,957	21,11,76,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2211	00	001	16	47	01	35,98,551					35,98,551	41,57,000
<b>Total 1 :</b>						<b>35,98,551</b>					<b>35,98,551</b>	<b>41,57,000</b>
<b>Total 47 North District:</b>						<b>35,98,551</b>					<b>35,98,551</b>	<b>41,57,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>35,98,551</b>					<b>35,98,551</b>	<b>41,57,000</b>
<b>Total 1 Direction and Administration:</b>						<b>35,98,551</b>					<b>35,98,551</b>	<b>41,57,000</b>
101	16	47	01			29,28,648					29,28,648	34,64,000
<b>Total 1 :</b>						<b>29,28,648</b>					<b>29,28,648</b>	<b>34,64,000</b>
<b>Total 47 North District:</b>						<b>29,28,648</b>					<b>29,28,648</b>	<b>34,64,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>29,28,648</b>					<b>29,28,648</b>	<b>34,64,000</b>
<b>Total 101 Rural Family Welfare Services:</b>						<b>29,28,648</b>					<b>29,28,648</b>	<b>34,64,000</b>
<b>Total 0 NULL:</b>						<b>65,27,199</b>					<b>65,27,199</b>	<b>76,21,000</b>
<b>Total 2211 Family Welfare:</b>						<b>15,58,05,175</b>	<b>1,45,92,782</b>			<b>1,45,92,782</b>	<b>17,03,97,957</b>	<b>21,11,76,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01	79,32,038	8,96,058			8,96,058	88,28,096	1,38,69,000
Total 1 :						79,32,038	8,96,058			8,96,058	88,28,096	1,38,69,000
Total 48 South District:						79,32,038	8,96,058			8,96,058	88,28,096	1,38,69,000
Total 16 Human Resource in Health and Medical Education:						79,32,038	8,96,058			8,96,058	88,28,096	1,38,69,000
Total 1 Direction and Administration:						79,32,038	8,96,058			8,96,058	88,28,096	1,38,69,000
101	16	48	01			3,43,50,893	43,63,427			43,63,427	3,87,14,320	5,34,06,000
Total 1 :						3,43,50,893	43,63,427			43,63,427	3,87,14,320	5,34,06,000
Total 48 South District:						3,43,50,893	43,63,427			43,63,427	3,87,14,320	5,34,06,000
Total 16 Human Resource in Health and Medical Education:						3,43,50,893	43,63,427			43,63,427	3,87,14,320	5,34,06,000
Total 101 Rural Family Welfare Services:						3,43,50,893	43,63,427			43,63,427	3,87,14,320	5,34,06,000
Total 0 NULL:						4,22,82,931	52,59,485			52,59,485	4,75,42,416	6,72,75,000
Total 2211 Family Welfare:						15,58,05,175	1,45,92,782			1,45,92,782	17,03,97,957	21,11,76,000

CPAO Payment :	52,59,485
CPAO Deduct Refund :	
Total CPAO Figure :	52,59,485
Total Suspense :	52,59,485

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	34	44	01	16,89,72,715	2,23,43,770			2,23,43,770	19,13,16,485	27,14,77,000
<b>Total 1 :</b>						<b>16,89,72,715</b>	<b>2,23,43,770</b>			<b>2,23,43,770</b>	<b>19,13,16,485</b>	<b>27,14,77,000</b>
					02	41,66,745	5,72,407			5,72,407	47,39,152	69,19,000
<b>Total 2 :</b>						<b>41,66,745</b>	<b>5,72,407</b>			<b>5,72,407</b>	<b>47,39,152</b>	<b>69,19,000</b>
					11	54,012					54,012	2,48,000
<b>Total 11 :</b>						<b>54,012</b>					<b>54,012</b>	<b>2,48,000</b>
					13	20,41,034	72,100			72,100	21,13,134	26,63,000
<b>Total 13 :</b>						<b>20,41,034</b>	<b>72,100</b>			<b>72,100</b>	<b>21,13,134</b>	<b>26,63,000</b>
					26	3,95,540					3,95,540	4,54,000
<b>Total 26 :</b>						<b>3,95,540</b>					<b>3,95,540</b>	<b>4,54,000</b>
					51	17,64,671	22,31,440			22,31,440	39,96,111	18,15,000
<b>Total 51 :</b>						<b>17,64,671</b>	<b>22,31,440</b>			<b>22,31,440</b>	<b>39,96,111</b>	<b>18,15,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>17,73,94,717</b>	<b>2,52,19,717</b>			<b>2,52,19,717</b>	<b>20,26,14,434</b>	<b>28,35,76,000</b>
<b>Total 34 P.H.E. Department:</b>						<b>17,73,94,717</b>	<b>2,52,19,717</b>			<b>2,52,19,717</b>	<b>20,26,14,434</b>	<b>28,35,76,000</b>
<b>Total 1 Direction and Administration:</b>						<b>17,73,94,717</b>	<b>2,52,19,717</b>			<b>2,52,19,717</b>	<b>20,26,14,434</b>	<b>28,35,76,000</b>
911	00	00	00			- 51,381					- 51,381	
<b>Total 0 NULL:</b>						<b>- 51,381</b>					<b>- 51,381</b>	
<b>Total 0 NULL:</b>						<b>- 51,381</b>					<b>- 51,381</b>	
<b>Total 0 NULL:</b>						<b>- 51,381</b>					<b>- 51,381</b>	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>- 51,381</b>					<b>- 51,381</b>	
<b>Total 1 Water Supply:</b>						<b>17,73,43,336</b>	<b>2,52,19,717</b>			<b>2,52,19,717</b>	<b>20,25,63,053</b>	<b>28,35,76,000</b>
<b>Total 2215 Water Supply and Sanitation:</b>						<b>34,45,17,433</b>	<b>4,60,09,913</b>		<b>56,851</b>	<b>4,60,66,764</b>	<b>39,05,84,197</b>	<b>55,32,39,000</b>
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	44	01	2,59,15,190	35,18,809			35,18,809	2,94,33,999	4,45,10,000
<b>Total 1 :</b>						<b>2,59,15,190</b>	<b>35,18,809</b>			<b>35,18,809</b>	<b>2,94,33,999</b>	<b>4,45,10,000</b>
					11	9,984					9,984	4,50,000
<b>Total 11 :</b>						<b>9,984</b>					<b>9,984</b>	<b>4,50,000</b>
					13	19,80,185	6,01,233			6,01,233	25,81,418	30,31,000
<b>Total 13 :</b>						<b>19,80,185</b>	<b>6,01,233</b>			<b>6,01,233</b>	<b>25,81,418</b>	<b>30,31,000</b>
					50	49,25,615	10,00,850			10,00,850	59,26,465	93,96,000
<b>Total 50 :</b>						<b>49,25,615</b>	<b>10,00,850</b>			<b>10,00,850</b>	<b>59,26,465</b>	<b>93,96,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>3,28,30,974</b>	<b>51,20,892</b>			<b>51,20,892</b>	<b>3,79,51,866</b>	<b>5,73,87,000</b>
<b>Total 36 Rural Development Department:</b>						<b>3,28,30,974</b>	<b>51,20,892</b>			<b>51,20,892</b>	<b>3,79,51,866</b>	<b>5,73,87,000</b>
<b>Total 1 Direction and Administration:</b>						<b>3,28,30,974</b>	<b>51,20,892</b>			<b>51,20,892</b>	<b>3,79,51,866</b>	<b>5,73,87,000</b>
<b>Total 1 Water Supply:</b>						<b>3,28,30,974</b>	<b>51,20,892</b>			<b>51,20,892</b>	<b>3,79,51,866</b>	<b>5,73,87,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
<b>2215</b>					<b>Total 2215 Water Supply and Sanitation:</b>	<b>34,45,17,433</b>	<b>4,60,09,913</b>		<b>56,851</b>	<b>4,60,66,764</b>	<b>39,05,84,197</b>	<b>55,32,39,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 33 Public Health Engineering Parameter : 1 Voted												
2215	01	911	00	00	00	-	34,429				-	34,429
Total 0 NULL:						-	34,429				-	34,429
Total 0 NULL:						-	34,429				-	34,429
Total 0 NULL:						-	34,429				-	34,429
Total 0 NULL:						-	34,429				-	34,429
Total 911 Deduct Recoveries of Overpayments:						-	34,429				-	34,429
Total 1 Water Supply:						-	34,429				-	34,429
Total 2215 Water Supply and Sanitation:						34,45,17,433	4,60,09,913		56,851	4,60,66,764	39,05,84,197	55,32,39,000
Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	45	01	2,55,33,452	18,78,877			18,78,877	2,74,12,329	3,48,47,000
Total 1 :						2,55,33,452	18,78,877			18,78,877	2,74,12,329	3,48,47,000
02						4,83,000	69,000			69,000	5,52,000	8,27,000
Total 2 :						4,83,000	69,000			69,000	5,52,000	8,27,000
11						24,400					24,400	90,000
Total 11 :						24,400					24,400	90,000
13						3,13,736	28,100			28,100	3,41,836	5,03,000
Total 13 :						3,13,736	28,100			28,100	3,41,836	5,03,000
Total 45 East District:						2,63,54,588	19,75,977			19,75,977	2,83,30,565	3,62,67,000
Total 36 Rural Development Department:						2,63,54,588	19,75,977			19,75,977	2,83,30,565	3,62,67,000
Total 1 Direction and Administration:						2,63,54,588	19,75,977			19,75,977	2,83,30,565	3,62,67,000
Total 1 Water Supply:						2,63,54,588	19,75,977			19,75,977	2,83,30,565	3,62,67,000
Total 2215 Water Supply and Sanitation:						34,45,17,433	4,60,09,913		56,851	4,60,66,764	39,05,84,197	55,32,39,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	34	53	01	1,88,68,313	23,63,424			23,63,424	2,12,31,737	3,04,40,000
<b>Total 1 :</b>						1,88,68,313	23,63,424			23,63,424	2,12,31,737	3,04,40,000
11						82,985					82,985	83,000
<b>Total 11 :</b>						82,985					82,985	83,000
13						84,750	81,150			81,150	1,65,900	2,07,000
<b>Total 13 :</b>						84,750	81,150			81,150	1,65,900	2,07,000
<b>Total 53 Geyzing Sub-Division:</b>						1,90,36,048	24,44,574			24,44,574	2,14,80,622	3,07,30,000
<b>Total 34 P.H.E. Department:</b>						1,90,36,048	24,44,574			24,44,574	2,14,80,622	3,07,30,000
<b>Total 1 Direction and Administration:</b>						1,90,36,048	24,44,574			24,44,574	2,14,80,622	3,07,30,000
<b>Total 1 Water Supply:</b>						1,90,36,048	24,44,574			24,44,574	2,14,80,622	3,07,30,000
<b>Total 2215 Water Supply and Sanitation:</b>						34,45,17,433	4,60,09,913		56,851	4,60,66,764	39,05,84,197	55,32,39,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	46	01	1,50,88,242	20,34,497		56,851	20,91,348	1,71,79,590	2,26,16,000
<b>Total 1 :</b>						1,50,88,242	20,34,497		56,851	20,91,348	1,71,79,590	2,26,16,000
11						56,028					56,028	90,000
<b>Total 11 :</b>						56,028					56,028	90,000
13						2,91,185	93,256			93,256	3,84,441	7,12,000
<b>Total 13 :</b>						2,91,185	93,256			93,256	3,84,441	7,12,000
<b>Total 46 West District:</b>						1,54,35,455	21,27,753		56,851	21,84,604	1,76,20,059	2,34,18,000
<b>Total 36 Rural Development Department:</b>						1,54,35,455	21,27,753		56,851	21,84,604	1,76,20,059	2,34,18,000
<b>Total 1 Direction and Administration:</b>						1,54,35,455	21,27,753		56,851	21,84,604	1,76,20,059	2,34,18,000
<b>Total 1 Water Supply:</b>						1,54,35,455	21,27,753		56,851	21,84,604	1,76,20,059	2,34,18,000
<b>Total 2215 Water Supply and Sanitation:</b>						34,45,17,433	4,60,09,913		56,851	4,60,66,764	39,05,84,197	55,32,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	34	54	01	77,73,766	10,80,180			10,80,180	88,53,946	1,38,79,000
<b>Total 1 :</b>						<b>77,73,766</b>	<b>10,80,180</b>			<b>10,80,180</b>	<b>88,53,946</b>	<b>1,38,79,000</b>
<b>02</b>						<b>18,56,520</b>	<b>2,84,000</b>			<b>2,84,000</b>	<b>21,40,520</b>	<b>12,59,000</b>
<b>Total 2 :</b>						<b>18,56,520</b>	<b>2,84,000</b>			<b>2,84,000</b>	<b>21,40,520</b>	<b>12,59,000</b>
<b>11</b>						<b>94,150</b>					<b>94,150</b>	<b>1,24,000</b>
<b>Total 11 :</b>						<b>94,150</b>					<b>94,150</b>	<b>1,24,000</b>
<b>13</b>						<b>8,56,660</b>	<b>39,978</b>			<b>39,978</b>	<b>8,96,638</b>	<b>11,48,000</b>
<b>Total 13 :</b>						<b>8,56,660</b>	<b>39,978</b>			<b>39,978</b>	<b>8,96,638</b>	<b>11,48,000</b>
<b>Total 54 Mangan Division:</b>						<b>1,05,81,096</b>	<b>14,04,158</b>			<b>14,04,158</b>	<b>1,19,85,254</b>	<b>1,64,10,000</b>
<b>Total 34 P.H.E. Department:</b>						<b>1,05,81,096</b>	<b>14,04,158</b>			<b>14,04,158</b>	<b>1,19,85,254</b>	<b>1,64,10,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,05,81,096</b>	<b>14,04,158</b>			<b>14,04,158</b>	<b>1,19,85,254</b>	<b>1,64,10,000</b>
<b>Total 1 Water Supply:</b>						<b>1,05,81,096</b>	<b>14,04,158</b>			<b>14,04,158</b>	<b>1,19,85,254</b>	<b>1,64,10,000</b>
<b>Total 2215 Water Supply and Sanitation:</b>						<b>34,45,17,433</b>	<b>4,60,09,913</b>		<b>56,851</b>	<b>4,60,66,764</b>	<b>39,05,84,197</b>	<b>55,32,39,000</b>
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	47	01	1,50,74,180	16,94,574			16,94,574	1,67,68,754	2,62,85,000
<b>Total 1 :</b>						<b>1,50,74,180</b>	<b>16,94,574</b>			<b>16,94,574</b>	<b>1,67,68,754</b>	<b>2,62,85,000</b>
<b>11</b>						<b>15,793</b>					<b>15,793</b>	<b>66,000</b>
<b>Total 11 :</b>						<b>15,793</b>					<b>15,793</b>	<b>66,000</b>
<b>13</b>						<b>3,15,108</b>	<b>40,410</b>			<b>40,410</b>	<b>3,55,518</b>	<b>5,07,000</b>
<b>Total 13 :</b>						<b>3,15,108</b>	<b>40,410</b>			<b>40,410</b>	<b>3,55,518</b>	<b>5,07,000</b>
<b>Total 47 North District:</b>						<b>1,54,05,081</b>	<b>17,34,984</b>			<b>17,34,984</b>	<b>1,71,40,065</b>	<b>2,68,58,000</b>
<b>Total 36 Rural Development Department:</b>						<b>1,54,05,081</b>	<b>17,34,984</b>			<b>17,34,984</b>	<b>1,71,40,065</b>	<b>2,68,58,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,54,05,081</b>	<b>17,34,984</b>			<b>17,34,984</b>	<b>1,71,40,065</b>	<b>2,68,58,000</b>
<b>Total 1 Water Supply:</b>						<b>1,54,05,081</b>	<b>17,34,984</b>			<b>17,34,984</b>	<b>1,71,40,065</b>	<b>2,68,58,000</b>
<b>Total 2215 Water Supply and Sanitation:</b>						<b>34,45,17,433</b>	<b>4,60,09,913</b>		<b>56,851</b>	<b>4,60,66,764</b>	<b>39,05,84,197</b>	<b>55,32,39,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	34	56	01	3,49,77,363	43,10,740			43,10,740	3,92,88,103	5,94,43,000
<b>Total 1 :</b>						<b>3,49,77,363</b>	<b>43,10,740</b>			<b>43,10,740</b>	<b>3,92,88,103</b>	<b>5,94,43,000</b>
11						71,340	31,100			31,100	1,02,440	2,07,000
<b>Total 11 :</b>						<b>71,340</b>	<b>31,100</b>			<b>31,100</b>	<b>1,02,440</b>	<b>2,07,000</b>
13						13,500	16,320			16,320	29,820	1,51,000
<b>Total 13 :</b>						<b>13,500</b>	<b>16,320</b>			<b>16,320</b>	<b>29,820</b>	<b>1,51,000</b>
<b>Total 56 Namchi Sub-Division:</b>						<b>3,50,62,203</b>	<b>43,58,160</b>			<b>43,58,160</b>	<b>3,94,20,363</b>	<b>5,98,01,000</b>
<b>Total 34 P.H.E. Department:</b>						<b>3,50,62,203</b>	<b>43,58,160</b>			<b>43,58,160</b>	<b>3,94,20,363</b>	<b>5,98,01,000</b>
<b>Total 1 Direction and Administration:</b>						<b>3,50,62,203</b>	<b>43,58,160</b>			<b>43,58,160</b>	<b>3,94,20,363</b>	<b>5,98,01,000</b>
<b>Total 1 Water Supply:</b>						<b>3,50,62,203</b>	<b>43,58,160</b>			<b>43,58,160</b>	<b>3,94,20,363</b>	<b>5,98,01,000</b>
<b>Total 2215 Water Supply and Sanitation:</b>						<b>34,45,17,433</b>	<b>4,60,09,913</b>		<b>56,851</b>	<b>4,60,66,764</b>	<b>39,05,84,197</b>	<b>55,32,39,000</b>
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	48	01	1,09,53,200	14,17,148			14,17,148	1,23,70,348	1,66,53,000
<b>Total 1 :</b>						<b>1,09,53,200</b>	<b>14,17,148</b>			<b>14,17,148</b>	<b>1,23,70,348</b>	<b>1,66,53,000</b>
02						13,95,970	1,80,600			1,80,600	15,76,570	17,49,000
<b>Total 2 :</b>						<b>13,95,970</b>	<b>1,80,600</b>			<b>1,80,600</b>	<b>15,76,570</b>	<b>17,49,000</b>
11						18,300					18,300	92,000
<b>Total 11 :</b>						<b>18,300</b>					<b>18,300</b>	<b>92,000</b>
13						1,35,611	25,950			25,950	1,61,561	2,98,000
<b>Total 13 :</b>						<b>1,35,611</b>	<b>25,950</b>			<b>25,950</b>	<b>1,61,561</b>	<b>2,98,000</b>
<b>Total 48 South District:</b>						<b>1,25,03,081</b>	<b>16,23,698</b>			<b>16,23,698</b>	<b>1,41,26,779</b>	<b>1,87,92,000</b>
<b>Total 36 Rural Development Department:</b>						<b>1,25,03,081</b>	<b>16,23,698</b>			<b>16,23,698</b>	<b>1,41,26,779</b>	<b>1,87,92,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,25,03,081</b>	<b>16,23,698</b>			<b>16,23,698</b>	<b>1,41,26,779</b>	<b>1,87,92,000</b>
<b>Total 1 Water Supply:</b>						<b>1,25,03,081</b>	<b>16,23,698</b>			<b>16,23,698</b>	<b>1,41,26,779</b>	<b>1,87,92,000</b>
<b>Total 2215 Water Supply and Sanitation:</b>						<b>34,45,17,433</b>	<b>4,60,09,913</b>		<b>56,851</b>	<b>4,60,66,764</b>	<b>39,05,84,197</b>	<b>55,32,39,000</b>

CPAO Payment :	59,81,858
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>59,81,858</b>
<b>Total Suspense :</b>	<b>59,81,858</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 3 Buildings And Housing</b>												
<b>Parameter : 1 Voted</b>												
2216	05	800	61	45	50	50,000	36,809			36,809	86,809	2,32,000
<b>Total 50 :</b>						50,000	36,809			36,809	86,809	2,32,000
<b>Total 45 East District:</b>						50,000	36,809			36,809	86,809	2,32,000
<b>Total 61 Furnishing:</b>						50,000	36,809			36,809	86,809	2,32,000
<b>Total 800 Other Expenditure:</b>						50,000	36,809			36,809	86,809	2,32,000
<b>Total 5 Genera Pool Accomodation:</b>						50,000	36,809			36,809	86,809	2,32,000
<b>Total 2216 Housing:</b>						6,90,633	1,76,436			1,76,436	8,67,069	92,32,000
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2216	06	053	61	89	27	6,40,633	1,39,627			1,39,627	7,80,260	90,00,000
<b>Total 27 :</b>						6,40,633	1,39,627			1,39,627	7,80,260	90,00,000
<b>Total 89 Maintenance Expenditure:</b>						6,40,633	1,39,627			1,39,627	7,80,260	90,00,000
<b>Total 61 Other Maintenance Expenditure:</b>						6,40,633	1,39,627			1,39,627	7,80,260	90,00,000
<b>Total 53 Maintenance and Repairs:</b>						6,40,633	1,39,627			1,39,627	7,80,260	90,00,000
<b>Total 6 Police Housing:</b>						6,40,633	1,39,627			1,39,627	7,80,260	90,00,000
<b>Total 2216 Housing:</b>						6,90,633	1,76,436			1,76,436	8,67,069	92,32,000

<b>CPAO Payment :</b>	<b>1,76,436</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>1,76,436</b>
<b>Total Suspense :</b>	<b>1,76,436</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 41 Urban Development</b>												
<b>Parameter : 1 Voted</b>												
2217	01	001	60	44	01	3,25,75,920	39,26,636			39,26,636	3,65,02,556	4,83,35,000
					<b>Total 1 :</b>	3,25,75,920	39,26,636			39,26,636	3,65,02,556	4,83,35,000
					02	2,83,500	40,500			40,500	3,24,000	4,86,000
					<b>Total 2 :</b>	2,83,500	40,500			40,500	3,24,000	4,86,000
					11		74,675			74,675	74,675	83,000
					<b>Total 11 :</b>		74,675			74,675	74,675	83,000
					13	17,20,374					17,20,374	19,93,000
					<b>Total 13 :</b>	17,20,374					17,20,374	19,93,000
					60	22,00,000					22,00,000	22,00,000
					<b>Total 60 :</b>	22,00,000					22,00,000	22,00,000
					<b>Total 44 Head Office Establishment:</b>	3,67,79,794	40,41,811			40,41,811	4,08,21,605	5,30,97,000
					<b>Total 60 Establishment:</b>	3,67,79,794	40,41,811			40,41,811	4,08,21,605	5,30,97,000
					<b>Total 1 Direction and Administration:</b>	3,67,79,794	40,41,811			40,41,811	4,08,21,605	5,30,97,000
	800	60	44		90		5,43,807			5,43,807	5,43,807	50,00,000
					<b>Total 90 :</b>		5,43,807			5,43,807	5,43,807	50,00,000
					<b>Total 44 Head Office Establishment:</b>		5,43,807			5,43,807	5,43,807	50,00,000
					<b>Total 60 Establishment:</b>		5,43,807			5,43,807	5,43,807	50,00,000
					<b>Total 800 Other expenditure:</b>		5,43,807			5,43,807	5,43,807	50,00,000
					<b>Total 1 State Capital Development:</b>	3,67,79,794	45,85,618			45,85,618	4,13,65,412	5,80,97,000
05	001	60	44		01	2,42,55,951	29,97,934			29,97,934	2,72,53,885	4,32,60,000
					<b>Total 1 :</b>	2,42,55,951	29,97,934			29,97,934	2,72,53,885	4,32,60,000
					02	34,24,875	4,60,375			4,60,375	38,85,250	57,41,000
					<b>Total 2 :</b>	34,24,875	4,60,375			4,60,375	38,85,250	57,41,000
					<b>Total 44 Head Office Establishment:</b>	2,76,80,826	34,58,309			34,58,309	3,11,39,135	4,90,01,000
					<b>Total 60 Town Planning Cell:</b>	2,76,80,826	34,58,309			34,58,309	3,11,39,135	4,90,01,000
					<b>Total 1 Direction and Administration:</b>	2,76,80,826	34,58,309			34,58,309	3,11,39,135	4,90,01,000
					<b>Total 5 Other Urban Development Schemes:</b>	2,76,80,826	34,58,309			34,58,309	3,11,39,135	4,90,01,000
80	001	00	44		01	4,40,69,515	55,19,258			55,19,258	4,95,88,773	6,94,68,000
					<b>Total 1 :</b>	4,40,69,515	55,19,258			55,19,258	4,95,88,773	6,94,68,000
					11	2,70,493					2,70,493	7,92,000
					<b>Total 11 :</b>	2,70,493					2,70,493	7,92,000
					13	12,74,434	3,780			3,780	12,78,214	31,06,000
					<b>Total 13 :</b>	12,74,434	3,780			3,780	12,78,214	31,06,000
					51	5,18,530	1,96,777			1,96,777	7,15,307	26,63,000
					<b>Total 51 :</b>	5,18,530	1,96,777			1,96,777	7,15,307	26,63,000
					55	2,06,13,698					2,06,13,698	7,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	44								
						<b>Total 55 :</b>	<b>2,06,13,698</b>				<b>2,06,13,698</b>	<b>7,00,00,000</b>
						<b>Total 44 Head Office Establishment:</b>	<b>6,67,46,670</b>	<b>57,19,815</b>		<b>57,19,815</b>	<b>7,24,66,485</b>	<b>14,60,29,000</b>
						<b>Total 0 NULL:</b>	<b>6,67,46,670</b>	<b>57,19,815</b>		<b>57,19,815</b>	<b>7,24,66,485</b>	<b>14,60,29,000</b>
						<b>Total 1 Direction and Administration:</b>	<b>6,67,46,670</b>	<b>57,19,815</b>		<b>57,19,815</b>	<b>7,24,66,485</b>	<b>14,60,29,000</b>
911	00	00	00			-	<b>21,563</b>				-	<b>21,563</b>
						<b>Total 0 NULL:</b>	<b>-</b>	<b>21,563</b>			<b>-</b>	<b>21,563</b>
						<b>Total 0 NULL:</b>	<b>-</b>	<b>21,563</b>			<b>-</b>	<b>21,563</b>
						<b>Total 0 NULL:</b>	<b>-</b>	<b>21,563</b>			<b>-</b>	<b>21,563</b>
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	<b>-</b>	<b>21,563</b>			<b>-</b>	<b>21,563</b>
						<b>Total 80 General:</b>	<b>6,67,25,107</b>	<b>57,19,815</b>		<b>57,19,815</b>	<b>7,24,44,922</b>	<b>14,60,29,000</b>
						<b>Total 2217 Urban Development:</b>	<b>19,21,31,394</b>	<b>2,20,06,736</b>	<b>-</b>	<b>3,725</b>	<b>2,20,03,011</b>	<b>36,82,39,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	800	61	45	01	92,45,066	11,26,683			11,26,683	1,03,71,749	1,46,68,000
<b>Total 1 :</b>						<b>92,45,066</b>	<b>11,26,683</b>			<b>11,26,683</b>	<b>1,03,71,749</b>	<b>1,46,68,000</b>
<b>50</b>						<b>2,68,953</b>	<b>66,711</b>			<b>66,711</b>	<b>3,35,664</b>	<b>6,00,000</b>
<b>Total 50 :</b>						<b>2,68,953</b>	<b>66,711</b>			<b>66,711</b>	<b>3,35,664</b>	<b>6,00,000</b>
<b>Total 45 East District:</b>						<b>95,14,019</b>	<b>11,93,394</b>			<b>11,93,394</b>	<b>1,07,07,413</b>	<b>1,52,68,000</b>
<b>Total 61 Garbage Disposal:</b>						<b>95,14,019</b>	<b>11,93,394</b>			<b>11,93,394</b>	<b>1,07,07,413</b>	<b>1,52,68,000</b>
<b>Total 800 Other Expenditure:</b>						<b>95,14,019</b>	<b>11,93,394</b>			<b>11,93,394</b>	<b>1,07,07,413</b>	<b>1,52,68,000</b>
<b>Total 80 General:</b>						<b>95,14,019</b>	<b>11,93,394</b>			<b>11,93,394</b>	<b>1,07,07,413</b>	<b>1,52,68,000</b>
<b>Total 2217 Urban Development:</b>						<b>19,21,31,394</b>	<b>2,20,06,736</b>	<b>-</b>	<b>3,725</b>	<b>2,20,03,011</b>	<b>21,41,34,405</b>	<b>36,82,39,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 41 Urban Development Parameter : 1 Voted -----												
2217	80	911	00	00	00	-	29,027				-	29,027
Total 0 NULL:						-	29,027				-	29,027
Total 0 NULL:						-	29,027				-	29,027
Total 0 NULL:						-	29,027				-	29,027
Total 911 Deduct Recoveries of Overpayments:						-	29,027				-	29,027
Total 80 General:						-	29,027				-	29,027
Total 2217 Urban Development:						19,21,31,394	2,20,06,736	-	3,725	2,20,03,011	21,41,34,405	36,82,39,000



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 41 Urban Development Parameter : 1 Voted											
2217	80	001	00	48	01	3,65,95,858	47,59,144		47,59,144	4,13,55,002	6,00,12,000
Total 1 :					3,65,95,858	47,59,144			47,59,144	4,13,55,002	6,00,12,000
02					41,534		-	83,068	-	41,534	1,37,95,000
Total 2 :					41,534		-	83,068	-	41,534	1,37,95,000
11					96,867	33,000			33,000	1,29,867	2,64,000
Total 11 :					96,867	33,000			33,000	1,29,867	2,64,000
13					4,56,254	73,894		83,068	1,56,962	6,13,216	8,67,000
Total 13 :					4,56,254	73,894		83,068	1,56,962	6,13,216	8,67,000
Total 48 South District:					3,71,90,513	48,66,038			48,66,038	4,20,56,551	7,49,38,000
Total 0 NULL:					3,71,90,513	48,66,038			48,66,038	4,20,56,551	7,49,38,000
Total 1 Direction and Administration:					3,71,90,513	48,66,038			48,66,038	4,20,56,551	7,49,38,000
800	61	48	01		1,41,17,796	19,85,490	-	3,725	19,81,765	1,60,99,561	2,43,58,000
Total 1 :					1,41,17,796	19,85,490	-	3,725	19,81,765	1,60,99,561	2,43,58,000
21					7,150	1,98,072			1,98,072	2,05,222	2,48,000
Total 21 :					7,150	1,98,072			1,98,072	2,05,222	2,48,000
51					1,45,216					1,45,216	3,00,000
Total 51 :					1,45,216					1,45,216	3,00,000
Total 48 South District:					1,42,70,162	21,83,562	-	3,725	21,79,837	1,64,49,999	2,49,06,000
Total 61 Garbage Disposal:					1,42,70,162	21,83,562	-	3,725	21,79,837	1,64,49,999	2,49,06,000
Total 800 Other Expenditure:					1,42,70,162	21,83,562	-	3,725	21,79,837	1,64,49,999	2,49,06,000
Total 80 General:					5,14,60,675	70,49,600	-	3,725	70,45,875	5,85,06,550	9,98,44,000
Total 2217 Urban Development:					19,21,31,394	2,20,06,736	-	3,725	2,20,03,011	21,41,34,405	36,82,39,000

CPAO Payment :	70,49,600
CPAO Deduct Refund :	3,725
Total CPAO Figure :	70,45,875
Total Suspense :	70,49,600

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2220	01	001	60	00	01	10,52,312	2,36,020			2,36,020	12,88,332	17,17,000
					<b>Total 1 NULL:</b>	10,52,312	2,36,020			2,36,020	12,88,332	17,17,000
					31	5,48,160	2,55,840			2,55,840	8,04,000	24,30,000
					<b>Total 31 NULL:</b>	5,48,160	2,55,840			2,55,840	8,04,000	24,30,000
					50	2,50,000	21,18,950			21,18,950	23,68,950	1,03,00,000
					<b>Total 50 NULL:</b>	2,50,000	21,18,950			21,18,950	23,68,950	1,03,00,000
					51	1,68,062	1,28,153			1,28,153	2,96,215	6,00,000
					<b>Total 51 NULL:</b>	1,68,062	1,28,153			1,28,153	2,96,215	6,00,000
					<b>Total 0 NULL:</b>	20,18,534	27,38,963			27,38,963	47,57,497	1,50,47,000
					<b>Total 60 Establishment:</b>	20,18,534	27,38,963			27,38,963	47,57,497	1,50,47,000
					<b>Total 1 Direction and Administration:</b>	20,18,534	27,38,963			27,38,963	47,57,497	1,50,47,000
					<b>Total 1 Films:</b>	20,18,534	27,38,963			27,38,963	47,57,497	1,50,47,000
60	001	60	00	01		1,50,17,144	16,96,769			16,96,769	1,67,13,913	2,31,37,000
					<b>Total 1 NULL:</b>	1,50,17,144	16,96,769			16,96,769	1,67,13,913	2,31,37,000
					11	2,67,091					2,67,091	2,74,000
					<b>Total 11 NULL:</b>	2,67,091					2,67,091	2,74,000
					13	15,96,263	6,73,406			6,73,406	22,69,669	22,08,000
					<b>Total 13 NULL:</b>	15,96,263	6,73,406			6,73,406	22,69,669	22,08,000
					50	41,42,872	33,210			33,210	41,76,082	91,33,000
					<b>Total 50 NULL:</b>	41,42,872	33,210			33,210	41,76,082	91,33,000
					<b>Total 0 NULL:</b>	2,10,23,370	24,03,385			24,03,385	2,34,26,755	3,47,52,000
					<b>Total 60 Establishment:</b>	2,10,23,370	24,03,385			24,03,385	2,34,26,755	3,47,52,000
					<b>Total 1 Direction and Administration:</b>	2,10,23,370	24,03,385			24,03,385	2,34,26,755	3,47,52,000
101	00	00	01			5,94,309	75,190			75,190	6,69,499	9,74,000
					<b>Total 1 NULL:</b>	5,94,309	75,190			75,190	6,69,499	9,74,000
					50	10,95,000	6,30,000			6,30,000	17,25,000	36,00,000
					<b>Total 50 NULL:</b>	10,95,000	6,30,000			6,30,000	17,25,000	36,00,000
					73	2,00,00,000					2,00,00,000	2,00,00,000
					<b>Total 73 NULL:</b>	2,00,00,000					2,00,00,000	2,00,00,000
					<b>Total 0 NULL:</b>	2,16,89,309	7,05,190			7,05,190	2,23,94,499	2,45,74,000
					<b>Total 0 NULL:</b>	2,16,89,309	7,05,190			7,05,190	2,23,94,499	2,45,74,000
					<b>Total 101 Advertising and Visual Publicity:</b>	2,16,89,309	7,05,190			7,05,190	2,23,94,499	2,45,74,000
102	00	44	01			13,75,908	1,72,326			1,72,326	15,48,234	22,33,000
					<b>Total 1 :</b>	13,75,908	1,72,326			1,72,326	15,48,234	22,33,000
					02	89,03,891	14,58,312			14,58,312	1,03,62,203	1,51,54,000
					<b>Total 2 :</b>	89,03,891	14,58,312			14,58,312	1,03,62,203	1,51,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2220	60	102	00	44	11	9,300					9,300	32,000
					<b>Total 11 :</b>	9,300					9,300	32,000
					13	6,21,725	4,000			4,000	6,25,725	7,08,000
					<b>Total 13 :</b>	6,21,725	4,000			4,000	6,25,725	7,08,000
					<b>Total 44 Head Office Establishment:</b>	1,09,10,824	16,34,638			16,34,638	1,25,45,462	1,81,27,000
					<b>Total 0 NULL:</b>	1,09,10,824	16,34,638			16,34,638	1,25,45,462	1,81,27,000
					<b>Total 102 Information Centres:</b>	1,09,10,824	16,34,638			16,34,638	1,25,45,462	1,81,27,000
109	60	00	01			28,34,952	3,62,438			3,62,438	31,97,390	46,06,000
					<b>Total 1 NULL:</b>	28,34,952	3,62,438			3,62,438	31,97,390	46,06,000
					13		62,800			62,800	62,800	73,000
					<b>Total 13 NULL:</b>		62,800			62,800	62,800	73,000
					<b>Total 0 NULL:</b>	28,34,952	4,25,238			4,25,238	32,60,190	46,79,000
					<b>Total 60 Establishment:</b>	28,34,952	4,25,238			4,25,238	32,60,190	46,79,000
					<b>Total 109 Photo Services:</b>	28,34,952	4,25,238			4,25,238	32,60,190	46,79,000
110	62	00	01			2,52,46,841	32,63,633			32,63,633	2,85,10,474	3,83,79,000
					<b>Total 1 NULL:</b>	2,52,46,841	32,63,633			32,63,633	2,85,10,474	3,83,79,000
					02	9,08,643	1,28,975			1,28,975	10,37,618	16,10,000
					<b>Total 2 NULL:</b>	9,08,643	1,28,975			1,28,975	10,37,618	16,10,000
					13	94,400				94,400	94,400	3,89,000
					<b>Total 13 NULL:</b>	94,400				94,400	94,400	3,89,000
					<b>Total 0 NULL:</b>	2,62,49,884	33,92,608			33,92,608	2,96,42,492	4,03,78,000
					<b>Total 62 Sikkim Herald:</b>	2,62,49,884	33,92,608			33,92,608	2,96,42,492	4,03,78,000
					<b>Total 110 Publications:</b>	2,62,49,884	33,92,608			33,92,608	2,96,42,492	4,03,78,000
					<b>Total 60 Others:</b>	8,27,08,339	85,61,059			85,61,059	9,12,69,398	12,25,10,000
					<b>Total 2220 Information and Publicity:</b>	9,37,18,728	1,24,48,478			1,24,48,478	10,61,67,206	15,03,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	46	01	31,40,866	4,01,786			4,01,786	35,42,652	39,28,000
Total 1 :						31,40,866	4,01,786			4,01,786	35,42,652	39,28,000
11						24,250					24,250	32,000
Total 11 :						24,250					24,250	32,000
13						1,40,671	13,500			13,500	1,54,171	4,10,000
Total 13 :						1,40,671	13,500			13,500	1,54,171	4,10,000
Total 46 West District:						33,05,787	4,15,286			4,15,286	37,21,073	43,70,000
Total 0 NULL:						33,05,787	4,15,286			4,15,286	37,21,073	43,70,000
Total 102 Information Centres:						33,05,787	4,15,286			4,15,286	37,21,073	43,70,000
Total 60 Others:						33,05,787	4,15,286			4,15,286	37,21,073	43,70,000
Total 2220 Information and Publicity:						9,37,18,728	1,24,48,478			1,24,48,478	10,61,67,206	15,03,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 17 Information And Public Relation Parameter : 1 Voted -----												
2220	60	102	00	47	01	19,32,558	2,38,988			2,38,988	21,71,546	26,82,000
					<b>Total 1 :</b>	<b>19,32,558</b>	<b>2,38,988</b>			<b>2,38,988</b>	<b>21,71,546</b>	<b>26,82,000</b>
				11		16,750					16,750	33,000
					<b>Total 11 :</b>	<b>16,750</b>					<b>16,750</b>	<b>33,000</b>
				13		2,16,452	18,000			18,000	2,34,452	2,55,000
					<b>Total 13 :</b>	<b>2,16,452</b>	<b>18,000</b>			<b>18,000</b>	<b>2,34,452</b>	<b>2,55,000</b>
					<b>Total 47 North District:</b>	<b>21,65,760</b>	<b>2,56,988</b>			<b>2,56,988</b>	<b>24,22,748</b>	<b>29,70,000</b>
					<b>Total 0 NULL:</b>	<b>21,65,760</b>	<b>2,56,988</b>			<b>2,56,988</b>	<b>24,22,748</b>	<b>29,70,000</b>
					<b>Total 102 Information Centres:</b>	<b>21,65,760</b>	<b>2,56,988</b>			<b>2,56,988</b>	<b>24,22,748</b>	<b>29,70,000</b>
					<b>Total 60 Others:</b>	<b>21,65,760</b>	<b>2,56,988</b>			<b>2,56,988</b>	<b>24,22,748</b>	<b>29,70,000</b>
					<b>Total 2220 Information and Publicity:</b>	<b>9,37,18,728</b>	<b>1,24,48,478</b>			<b>1,24,48,478</b>	<b>10,61,67,206</b>	<b>15,03,41,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2220	60	102	00	48	01	31,72,172	4,57,780			4,57,780	36,29,952	50,37,000
<b>Total 1 :</b>						<b>31,72,172</b>	<b>4,57,780</b>			<b>4,57,780</b>	<b>36,29,952</b>	<b>50,37,000</b>
11						25,800	7,200			7,200	33,000	33,000
<b>Total 11 :</b>						<b>25,800</b>	<b>7,200</b>			<b>7,200</b>	<b>33,000</b>	<b>33,000</b>
13						2,08,897	5,658			5,658	2,14,555	3,73,000
<b>Total 13 :</b>						<b>2,08,897</b>	<b>5,658</b>			<b>5,658</b>	<b>2,14,555</b>	<b>3,73,000</b>
<b>Total 48 South District:</b>						<b>34,06,869</b>	<b>4,70,638</b>			<b>4,70,638</b>	<b>38,77,507</b>	<b>54,43,000</b>
<b>Total 0 NULL:</b>						<b>34,06,869</b>	<b>4,70,638</b>			<b>4,70,638</b>	<b>38,77,507</b>	<b>54,43,000</b>
<b>Total 102 Information Centres:</b>						<b>34,06,869</b>	<b>4,70,638</b>			<b>4,70,638</b>	<b>38,77,507</b>	<b>54,43,000</b>
<b>Total 60 Others:</b>						<b>34,06,869</b>	<b>4,70,638</b>			<b>4,70,638</b>	<b>38,77,507</b>	<b>54,43,000</b>
<b>Total 2220 Information and Publicity:</b>						<b>9,37,18,728</b>	<b>1,24,48,478</b>			<b>1,24,48,478</b>	<b>10,61,67,206</b>	<b>15,03,41,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	49	01	1,13,439	5,544			5,544	1,18,983	1,000
<b>Total 1 :</b>						<b>1,13,439</b>	<b>5,544</b>			<b>5,544</b>	<b>1,18,983</b>	<b>1,000</b>
<b>Total 49 Pakyong District:</b>						<b>1,13,439</b>	<b>5,544</b>			<b>5,544</b>	<b>1,18,983</b>	<b>1,000</b>
<b>Total 0 NULL:</b>						<b>1,13,439</b>	<b>5,544</b>			<b>5,544</b>	<b>1,18,983</b>	<b>1,000</b>
<b>Total 102 Information Centres:</b>						<b>1,13,439</b>	<b>5,544</b>			<b>5,544</b>	<b>1,18,983</b>	<b>1,000</b>
<b>Total 60 Others:</b>						<b>1,13,439</b>	<b>5,544</b>			<b>5,544</b>	<b>1,18,983</b>	<b>1,000</b>
<b>Total 2220 Information and Publicity:</b>						<b>9,37,18,728</b>	<b>1,24,48,478</b>			<b>1,24,48,478</b>	<b>10,61,67,206</b>	<b>15,03,41,000</b>

CPAO Payment :	5,544
CPAO Deduct Refund :	
Total CPAO Figure :	5,544
Total Suspense :	5,544

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	01	001	60	00	01	4,54,61,230	56,68,322			56,68,322	5,11,29,552	6,88,12,000
<b>Total 1 NULL:</b>						4,54,61,230	56,68,322			56,68,322	5,11,29,552	6,88,12,000
02						33,03,820	5,36,885			5,36,885	38,40,705	52,01,000
<b>Total 2 NULL:</b>						33,03,820	5,36,885			5,36,885	38,40,705	52,01,000
11						2,84,892	15,000			15,000	2,99,892	4,12,000
<b>Total 11 NULL:</b>						2,84,892	15,000			15,000	2,99,892	4,12,000
13						17,16,631	4,500			4,500	17,21,131	18,80,000
<b>Total 13 NULL:</b>						17,16,631	4,500			4,500	17,21,131	18,80,000
51						30,00,000					30,00,000	30,00,000
<b>Total 51 NULL:</b>						30,00,000					30,00,000	30,00,000
<b>Total 0 NULL:</b>						5,37,66,573	62,24,707			62,24,707	5,99,91,280	7,93,05,000
<b>Total 60 Establishment:</b>						5,37,66,573	62,24,707			62,24,707	5,99,91,280	7,93,05,000
<b>Total 1 Direction and Administration:</b>						5,37,66,573	62,24,707			62,24,707	5,99,91,280	7,93,05,000
<b>Total 1 Welfare of Scheduled Castes:</b>						5,37,66,573	62,24,707			62,24,707	5,99,91,280	7,93,05,000
02	001	60	00	01		1,70,27,833	22,66,754			22,66,754	1,92,94,587	3,21,61,000
<b>Total 1 NULL:</b>						1,70,27,833	22,66,754			22,66,754	1,92,94,587	3,21,61,000
02						22,07,448	3,36,150			3,36,150	25,43,598	51,24,000
<b>Total 2 NULL:</b>						22,07,448	3,36,150			3,36,150	25,43,598	51,24,000
13						52,657	9,383			9,383	62,040	1,96,000
<b>Total 13 NULL:</b>						52,657	9,383			9,383	62,040	1,96,000
<b>Total 0 NULL:</b>						1,92,87,938	26,12,287			26,12,287	2,19,00,225	3,74,81,000
<b>Total 60 Establishment:</b>						1,92,87,938	26,12,287			26,12,287	2,19,00,225	3,74,81,000
<b>Total 1 Direction and Administration:</b>						1,92,87,938	26,12,287			26,12,287	2,19,00,225	3,74,81,000
227	52	00	71			39,00,000					39,00,000	78,00,000
<b>Total 71 NULL:</b>						39,00,000					39,00,000	78,00,000
<b>Total 0 NULL:</b>						39,00,000					39,00,000	78,00,000
<b>Total 52 Ashram Schools:</b>						39,00,000					39,00,000	78,00,000
<b>Total 227 Education S.T.(P):</b>						39,00,000					39,00,000	78,00,000
794	62	00	50			12,50,70,688					12,50,70,688	
<b>Total 50 NULL:</b>						12,50,70,688					12,50,70,688	
51						3,45,81,000					3,45,81,000	
<b>Total 51 NULL:</b>						3,45,81,000					3,45,81,000	
<b>Total 0 NULL:</b>						15,96,51,688					15,96,51,688	
<b>Total 62 Tribal Sub Plan Central Plan Schemes:</b>						15,96,51,688					15,96,51,688	
<b>Total 794 Special Central Assistance for Tribal sub-plan:</b>						15,96,51,688					15,96,51,688	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	02					<b>Total 2 Welfare of Scheduled Tribes:</b>	18,28,39,626	26,12,287		26,12,287	18,54,51,913	4,52,81,000
	03	277	61	00	77		50,00,000				50,00,000	50,00,000
						<b>Total 77 NULL:</b>	50,00,000				50,00,000	50,00,000
						<b>Total 0 NULL:</b>	50,00,000				50,00,000	50,00,000
						<b>Total 61 Educational Support:</b>	50,00,000				50,00,000	50,00,000
						<b>Total 277 Education:</b>	50,00,000				50,00,000	50,00,000
	800	65	00	31			76,85,000				76,85,000	2,84,98,000
						<b>Total 31 NULL:</b>	76,85,000				76,85,000	2,84,98,000
						<b>Total 0 NULL:</b>	76,85,000				76,85,000	2,84,98,000
						<b>Total 65 Sikkim Commission for Backward Classes:</b>	76,85,000				76,85,000	2,84,98,000
						<b>Total 800 Other expenditure:</b>	76,85,000				76,85,000	2,84,98,000
						<b>Total 3 Welfare of Backward Classes:</b>	1,26,85,000				1,26,85,000	3,34,98,000
04	102	32	73	81			80,00,055				80,00,055	80,00,000
						<b>Total 81 :</b>	80,00,055				80,00,055	80,00,000
						<b>Total 73 Multi Sectoral Development Programme for Minority Concentration Districts:</b>	80,00,055				80,00,055	80,00,000
						<b>Total 32 Multi Sectoral Development Programme for Minority:</b>	80,00,055				80,00,055	80,00,000
						<b>Total 102 Economic Development:</b>	80,00,055				80,00,055	80,00,000
						<b>Total 4 Welfare of Minorities:</b>	80,00,055				80,00,055	80,00,000
80	800	42	68	32			3,00,000				3,00,000	3,00,000
						<b>Total 32 :</b>	3,00,000				3,00,000	3,00,000
					73			8,00,000		8,00,000	8,00,000	8,00,000
						<b>Total 73 :</b>		8,00,000		8,00,000	8,00,000	8,00,000
						<b>Total 68 Other Social Welfare Programmes:</b>	3,00,000	8,00,000		8,00,000	11,00,000	11,00,000
						<b>Total 42 Scheme for Development of Scheduled Caste:</b>	3,00,000	8,00,000		8,00,000	11,00,000	11,00,000
66	00	13					- 1,16,440				- 1,16,440	
						<b>Total 13 NULL:</b>	- 1,16,440				- 1,16,440	
					31		12,69,516	1,94,782		1,94,782	14,64,298	28,68,000
						<b>Total 31 NULL:</b>	12,69,516	1,94,782		1,94,782	14,64,298	28,68,000
						<b>Total 0 NULL:</b>	11,53,076	1,94,782		1,94,782	13,47,858	28,68,000
						<b>Total 66 Welfare Board:</b>	11,53,076	1,94,782		1,94,782	13,47,858	28,68,000
						<b>Total 800 Other Expenditure:</b>	14,53,076	9,94,782		9,94,782	24,47,858	39,68,000
						<b>Total 80 General:</b>	14,53,076	9,94,782		9,94,782	24,47,858	39,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225					<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>	<b>2,01,71,39,424</b>	<b>16,15,91,750</b>			<b>16,15,91,750</b>	<b>2,17,87,31,174</b>	<b>4,61,13,23,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2225	01	793	00	00	72	5,52,80,000	37,09,000			37,09,000	5,89,89,000	8,00,00,000
Total 72 NULL:						5,52,80,000	37,09,000			37,09,000	5,89,89,000	8,00,00,000
Total 0 NULL:						5,52,80,000	37,09,000			37,09,000	5,89,89,000	8,00,00,000
Total 0 NULL:						5,52,80,000	37,09,000			37,09,000	5,89,89,000	8,00,00,000
Total 793 Special Central Assistance for Scheduled Castes Component Plan:						5,52,80,000	37,09,000			37,09,000	5,89,89,000	8,00,00,000
Total 1 Welfare of Scheduled Castes:						5,52,80,000	37,09,000			37,09,000	5,89,89,000	8,00,00,000
02	227	51	76	34			9,25,44,000			9,25,44,000	9,25,44,000	14,40,00,000
Total 34 :							9,25,44,000			9,25,44,000	9,25,44,000	14,40,00,000
Total 76 Post-Matric Scholarship to Students belonging to ST Community(central share):							9,25,44,000			9,25,44,000	9,25,44,000	14,40,00,000
Total 51 Umbrella Scheme for Education of ST Student:							9,25,44,000			9,25,44,000	9,25,44,000	14,40,00,000
Total 227 Education S.T.(P):							9,25,44,000			9,25,44,000	9,25,44,000	14,40,00,000
794	62	00	50			2,17,37,587	4,75,37,725			4,75,37,725	6,92,75,312	45,00,00,000
Total 50 NULL:						2,17,37,587	4,75,37,725			4,75,37,725	6,92,75,312	45,00,00,000
51						12,98,669	41,20,331			41,20,331	54,19,000	4,00,00,000
Total 51 NULL:						12,98,669	41,20,331			41,20,331	54,19,000	4,00,00,000
Total 0 NULL:						2,30,36,256	5,16,58,056			5,16,58,056	7,46,94,312	49,00,00,000
Total 62 Tribal Sub Plan Central Plan Schemes:						2,30,36,256	5,16,58,056			5,16,58,056	7,46,94,312	49,00,00,000
Total 794 Special Central Assistance for Tribal sub-plan:						2,30,36,256	5,16,58,056			5,16,58,056	7,46,94,312	49,00,00,000
796	71	72	50			8,26,80,876	27,14,945			27,14,945	8,53,95,821	15,31,90,000
Total 50 :						8,26,80,876	27,14,945			27,14,945	8,53,95,821	15,31,90,000
Total 72 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India (ACA):						8,26,80,876	27,14,945			27,14,945	8,53,95,821	15,31,90,000
Total 71 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India:						8,26,80,876	27,14,945			27,14,945	8,53,95,821	15,31,90,000
Total 796 Tribal Area Sub Plan (STP):						8,26,80,876	27,14,945			27,14,945	8,53,95,821	15,31,90,000
Total 2 Welfare of Scheduled Tribes:						10,57,17,132	14,69,17,001			14,69,17,001	25,26,34,133	78,71,90,000
03	277	43	00	82		2,22,59,000					2,22,59,000	7,00,00,000
Total 82 NULL:						2,22,59,000					2,22,59,000	7,00,00,000
Total 0 NULL:						2,22,59,000					2,22,59,000	7,00,00,000
Total 43 Scheme for Development of OBC and DNT and Semi Nomadic Tribes:						2,22,59,000					2,22,59,000	7,00,00,000
61	00	76				2,23,31,000					2,23,31,000	6,00,00,000
Total 76 NULL:						2,23,31,000					2,23,31,000	6,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2225	03	277	61	00		Total 0 NULL:	2,23,31,000				2,23,31,000	6,00,00,000
						Total 61 Educational Support:	2,23,31,000				2,23,31,000	6,00,00,000
						Total 277 Education:	4,45,90,000				4,45,90,000	13,00,00,000
						Total 3 Welfare of Backward Classes:	4,45,90,000				4,45,90,000	13,00,00,000
04	102	32	73	50			7,48,15,601				7,48,15,601	7,57,90,000
						Total 50 :	7,48,15,601				7,48,15,601	7,57,90,000
					82		1,46,51,26,000				1,46,51,26,000	3,34,54,31,000
						Total 82 :	1,46,51,26,000				1,46,51,26,000	3,34,54,31,000
						Total 73 Multi Sectoral Development Programme for Minority Concentration Districts:	1,53,99,41,601				1,53,99,41,601	3,42,12,21,000
						Total 32 Multi Sectoral Development Programme for Minority:	1,53,99,41,601				1,53,99,41,601	3,42,12,21,000
						Total 102 Economic Development:	1,53,99,41,601				1,53,99,41,601	3,42,12,21,000
						Total 4 Welfare of Minorities:	1,53,99,41,601				1,53,99,41,601	3,42,12,21,000
80	800	42	68	72			10,94,500				10,94,500	20,00,000
						Total 72 :	10,94,500				10,94,500	20,00,000
						Total 68 Other Social Welfare Programmes:	10,94,500				10,94,500	20,00,000
						Total 42 Scheme for Development of Scheduled Caste:	10,94,500				10,94,500	20,00,000
						Total 800 Other Expenditure:	10,94,500				10,94,500	20,00,000
						Total 80 General:	10,94,500				10,94,500	20,00,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	2,01,71,39,424	16,15,91,750		16,15,91,750	2,17,87,31,174	4,61,13,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	45	01	18,80,115	2,67,902			2,67,902	21,48,017	43,65,000
Total 1 :						18,80,115	2,67,902			2,67,902	21,48,017	43,65,000
02						1,26,000					1,26,000	2,15,000
Total 2 :						1,26,000					1,26,000	2,15,000
Total 45 East District:						20,06,115	2,67,902			2,67,902	22,74,017	45,80,000
Total 60 Establishment:						20,06,115	2,67,902			2,67,902	22,74,017	45,80,000
Total 1 Direction and Administration:						20,06,115	2,67,902			2,67,902	22,74,017	45,80,000
Total 2 Welfare of Scheduled Tribes:						20,06,115	2,67,902			2,67,902	22,74,017	45,80,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						2,01,71,39,424	16,15,91,750			16,15,91,750	2,17,87,31,174	4,61,13,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	46	01	24,89,536					24,89,536	46,57,000
					<b>Total 1 :</b>	<b>24,89,536</b>					<b>24,89,536</b>	<b>46,57,000</b>
					02	3,72,000					3,72,000	5,57,000
					<b>Total 2 :</b>	<b>3,72,000</b>					<b>3,72,000</b>	<b>5,57,000</b>
					11	23,900					23,900	40,000
					<b>Total 11 :</b>	<b>23,900</b>					<b>23,900</b>	<b>40,000</b>
					13	72,331					72,331	88,000
					<b>Total 13 :</b>	<b>72,331</b>					<b>72,331</b>	<b>88,000</b>
					<b>Total 46 West District:</b>	<b>29,57,767</b>					<b>29,57,767</b>	<b>53,42,000</b>
					<b>Total 60 Establishment:</b>	<b>29,57,767</b>					<b>29,57,767</b>	<b>53,42,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>29,57,767</b>					<b>29,57,767</b>	<b>53,42,000</b>
					<b>Total 1 Welfare of Scheduled Castes:</b>	<b>29,57,767</b>					<b>29,57,767</b>	<b>53,42,000</b>
					<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>	<b>2,01,71,39,424</b>	<b>16,15,91,750</b>			<b>16,15,91,750</b>	<b>2,17,87,31,174</b>	<b>4,61,13,23,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	47	01	31,26,575	3,72,794			3,72,794	34,99,369	49,13,000
<b>Total 1 :</b>						<b>31,26,575</b>	<b>3,72,794</b>			<b>3,72,794</b>	<b>34,99,369</b>	<b>49,13,000</b>
<b>02</b>						<b>1,90,200</b>	<b>27,000</b>			<b>27,000</b>	<b>2,17,200</b>	<b>3,26,000</b>
<b>Total 2 :</b>						<b>1,90,200</b>	<b>27,000</b>			<b>27,000</b>	<b>2,17,200</b>	<b>3,26,000</b>
<b>11</b>						<b>42,935</b>					<b>42,935</b>	<b>43,000</b>
<b>Total 11 :</b>						<b>42,935</b>					<b>42,935</b>	<b>43,000</b>
<b>Total 47 North District:</b>						<b>33,59,710</b>	<b>3,99,794</b>			<b>3,99,794</b>	<b>37,59,504</b>	<b>52,82,000</b>
<b>Total 60 Establishment:</b>						<b>33,59,710</b>	<b>3,99,794</b>			<b>3,99,794</b>	<b>37,59,504</b>	<b>52,82,000</b>
<b>Total 1 Direction and Administration:</b>						<b>33,59,710</b>	<b>3,99,794</b>			<b>3,99,794</b>	<b>37,59,504</b>	<b>52,82,000</b>
<b>Total 2 Welfare of Scheduled Tribes:</b>						<b>33,59,710</b>	<b>3,99,794</b>			<b>3,99,794</b>	<b>37,59,504</b>	<b>52,82,000</b>
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						<b>2,01,71,39,424</b>	<b>16,15,91,750</b>			<b>16,15,91,750</b>	<b>2,17,87,31,174</b>	<b>4,61,13,23,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	48	01	32,14,094	4,01,892			4,01,892	36,15,986	52,92,000
<b>Total 1 :</b>						<b>32,14,094</b>	<b>4,01,892</b>			<b>4,01,892</b>	<b>36,15,986</b>	<b>52,92,000</b>
					02	1,45,952	38,885			38,885	1,84,837	2,30,000
<b>Total 2 :</b>						<b>1,45,952</b>	<b>38,885</b>			<b>38,885</b>	<b>1,84,837</b>	<b>2,30,000</b>
					11		25,500			25,500	25,500	45,000
<b>Total 11 :</b>							<b>25,500</b>			<b>25,500</b>	<b>25,500</b>	<b>45,000</b>
					13	88,223					88,223	89,000
<b>Total 13 :</b>						<b>88,223</b>					<b>88,223</b>	<b>89,000</b>
<b>Total 48 South District:</b>						<b>34,48,269</b>	<b>4,66,277</b>			<b>4,66,277</b>	<b>39,14,546</b>	<b>56,56,000</b>
<b>Total 60 Establishment:</b>						<b>34,48,269</b>	<b>4,66,277</b>			<b>4,66,277</b>	<b>39,14,546</b>	<b>56,56,000</b>
<b>Total 1 Direction and Administration:</b>						<b>34,48,269</b>	<b>4,66,277</b>			<b>4,66,277</b>	<b>39,14,546</b>	<b>56,56,000</b>
<b>Total 1 Welfare of Scheduled Castes:</b>						<b>34,48,269</b>	<b>4,66,277</b>			<b>4,66,277</b>	<b>39,14,546</b>	<b>56,56,000</b>
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						<b>2,01,71,39,424</b>	<b>16,15,91,750</b>			<b>16,15,91,750</b>	<b>2,17,87,31,174</b>	<b>4,61,13,23,000</b>

CPAO Payment :	4,66,277
CPAO Deduct Refund :	
Total CPAO Figure :	4,66,277
Total Suspense :	4,66,277



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 21 Labour</b>												
<b>Parameter : 1 Voted</b>												
2230	01	001	60	00	01	4,75,16,813	55,73,734			55,73,734	5,30,90,547	7,91,74,000
					<b>Total 1 NULL:</b>	4,75,16,813	55,73,734			55,73,734	5,30,90,547	7,91,74,000
					02	29,99,498	4,07,136			4,07,136	34,06,634	55,57,000
					<b>Total 2 NULL:</b>	29,99,498	4,07,136			4,07,136	34,06,634	55,57,000
					11	4,100					4,100	3,00,000
					<b>Total 11 NULL:</b>	4,100					4,100	3,00,000
					13	12,13,708	1,85,140			1,85,140	13,98,848	27,00,000
					<b>Total 13 NULL:</b>	12,13,708	1,85,140			1,85,140	13,98,848	27,00,000
					50	2,32,054	58,993			58,993	2,91,047	53,00,000
					<b>Total 50 NULL:</b>	2,32,054	58,993			58,993	2,91,047	53,00,000
					<b>Total 0 NULL:</b>	5,19,66,173	62,25,003			62,25,003	5,81,91,176	9,30,31,000
					<b>Total 60 Establishment:</b>	5,19,66,173	62,25,003			62,25,003	5,81,91,176	9,30,31,000
					<b>Total 1 Direction and Administration:</b>	5,19,66,173	62,25,003			62,25,003	5,81,91,176	9,30,31,000
					<b>Total 1 Labour:</b>	5,19,66,173	62,25,003			62,25,003	5,81,91,176	9,30,31,000
					<b>Total 2230 Labour and Employment:</b>	8,20,87,882	1,10,61,112			1,10,61,112	9,31,48,994	14,56,29,000
<b>Grant : 47 Skill Development</b>												
<b>Parameter : 1 Voted</b>												
2230	03	101	60	00	01	1,22,19,862	15,74,786			15,74,786	1,37,94,648	2,02,50,000
					<b>Total 1 NULL:</b>	1,22,19,862	15,74,786			15,74,786	1,37,94,648	2,02,50,000
					02	19,74,458	2,99,055			2,99,055	22,73,513	38,41,000
					<b>Total 2 NULL:</b>	19,74,458	2,99,055			2,99,055	22,73,513	38,41,000
					11	90,235	8,164			8,164	98,399	1,65,000
					<b>Total 11 NULL:</b>	90,235	8,164			8,164	98,399	1,65,000
					13	2,78,979	74,720			74,720	3,53,699	4,51,000
					<b>Total 13 NULL:</b>	2,78,979	74,720			74,720	3,53,699	4,51,000
					34	4,86,616	4,23,976			4,23,976	9,10,592	20,97,000
					<b>Total 34 NULL:</b>	4,86,616	4,23,976			4,23,976	9,10,592	20,97,000
					<b>Total 0 NULL:</b>	1,50,50,150	23,80,701			23,80,701	1,74,30,851	2,68,04,000
					<b>Total 60 Industrial Training Institutes, Rangpo:</b>	1,50,50,150	23,80,701			23,80,701	1,74,30,851	2,68,04,000
	61		00		01	58,75,692	7,89,074			7,89,074	66,64,766	96,34,000
					<b>Total 1 NULL:</b>	58,75,692	7,89,074			7,89,074	66,64,766	96,34,000
					02	18,77,010	3,16,770			3,16,770	21,93,780	32,89,000
					<b>Total 2 NULL:</b>	18,77,010	3,16,770			3,16,770	21,93,780	32,89,000
					11	17,600	6,450			6,450	24,050	1,10,000
					<b>Total 11 NULL:</b>	17,600	6,450			6,450	24,050	1,10,000
					13	1,47,182	57,741			57,741	2,04,923	3,85,000
					<b>Total 13 NULL:</b>	1,47,182	57,741			57,741	2,04,923	3,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 47 Skill Development</b>												
<b>Parameter : 1 Voted</b>												
2230	03	101	61	00	34	1,23,667	1,19,456			1,19,456	2,43,123	6,64,000
<b>Total 34 NULL:</b>						1,23,667	1,19,456			1,19,456	2,43,123	6,64,000
<b>Total 0 NULL:</b>						80,41,151	12,89,491			12,89,491	93,30,642	1,40,82,000
<b>Total 61 Industrial Training Institutes, Namchi:</b>						80,41,151	12,89,491			12,89,491	93,30,642	1,40,82,000
62	00		01			54,52,709	6,45,714			6,45,714	60,98,423	81,70,000
<b>Total 1 NULL:</b>						54,52,709	6,45,714			6,45,714	60,98,423	81,70,000
			02			6,84,275	2,30,786			2,30,786	9,15,061	12,19,000
<b>Total 2 NULL:</b>						6,84,275	2,30,786			2,30,786	9,15,061	12,19,000
			11			38,150					38,150	1,10,000
<b>Total 11 NULL:</b>						38,150					38,150	1,10,000
			13			2,57,748	86,873			86,873	3,44,621	9,64,000
<b>Total 13 NULL:</b>						2,57,748	86,873			86,873	3,44,621	9,64,000
			34			85,575	1,98,000			1,98,000	2,83,575	6,50,000
<b>Total 34 NULL:</b>						85,575	1,98,000			1,98,000	2,83,575	6,50,000
<b>Total 0 NULL:</b>						65,18,457	11,61,373			11,61,373	76,79,830	1,11,13,000
<b>Total 62 Industrial Training Institutes, Gyalshing:</b>						65,18,457	11,61,373			11,61,373	76,79,830	1,11,13,000
63	00		01			4,83,538	4,544			4,544	4,88,082	4,89,000
<b>Total 1 NULL:</b>						4,83,538	4,544			4,544	4,88,082	4,89,000
			13			28,413					28,413	1,10,000
<b>Total 13 NULL:</b>						28,413					28,413	1,10,000
<b>Total 0 NULL:</b>						5,11,951	4,544			4,544	5,16,495	5,99,000
<b>Total 63 Industrial Training Institute, Kewzing:</b>						5,11,951	4,544			4,544	5,16,495	5,99,000
<b>Total 101 Industrial Training Institutes:</b>						3,01,21,709	48,36,109			48,36,109	3,49,57,818	5,25,98,000
<b>Total 3 Training:</b>						3,01,21,709	48,36,109			48,36,109	3,49,57,818	5,25,98,000
<b>Total 2230 Labour and Employment:</b>						8,20,87,882	1,10,61,112			1,10,61,112	9,31,48,994	14,56,29,000

CPAO Payment :	1,10,61,112
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>1,10,61,112</b>
<b>Total Suspense :</b>	<b>1,10,61,112</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2235	60	104	10	00	71	29,22,530	7,43,784			7,43,784	36,66,314	99,00,000
<b>Total 71 NULL:</b>						29,22,530	7,43,784			7,43,784	36,66,314	99,00,000
<b>Total 0 NULL:</b>						29,22,530	7,43,784			7,43,784	36,66,314	99,00,000
<b>Total 10 Finance Department:</b>						29,22,530	7,43,784			7,43,784	36,66,314	99,00,000
<b>Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:</b>						29,22,530	7,43,784			7,43,784	36,66,314	99,00,000
<b>Total 60 Other Social Security and Welfare Programmes:</b>						29,22,530	7,43,784			7,43,784	36,66,314	99,00,000
<b>Total 2235 Social Security and Welfare:</b>						1,07,45,49,907	2,94,37,313			2,94,37,313	1,10,39,87,220	1,84,62,85,000
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2235	60	200	15	00	31	1,88,35,500					1,88,35,500	3,76,71,000
<b>Total 31 NULL:</b>						1,88,35,500					1,88,35,500	3,76,71,000
											10,00,000	10,00,000
<b>Total 32 NULL:</b>						10,00,000					10,00,000	10,00,000
<b>Total 0 NULL:</b>						1,98,35,500					1,98,35,500	3,86,71,000
<b>Total 15 Home Department:</b>						1,98,35,500					1,98,35,500	3,86,71,000
<b>Total 200 Other Programmes:</b>						1,98,35,500					1,98,35,500	3,86,71,000
<b>Total 60 Other Social Security and Welfare Programmes:</b>						1,98,35,500					1,98,35,500	3,86,71,000
<b>Total 2235 Social Security and Welfare:</b>						1,07,45,49,907	2,94,37,313			2,94,37,313	1,10,39,87,220	1,84,62,85,000
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	001	39	60	01	2,89,79,503	38,74,867			38,74,867	3,28,54,370	5,49,14,000
<b>Total 1 :</b>						2,89,79,503	38,74,867			38,74,867	3,28,54,370	5,49,14,000
											74,08,170	1,03,44,000
<b>Total 2 :</b>						64,67,170	9,41,000			9,41,000	74,08,170	1,03,44,000
											37,018	2,50,000
<b>Total 11 :</b>						1,05,009	37,018			37,018	1,42,027	2,50,000
											15,925	16,00,000
<b>Total 13 :</b>						10,83,613	15,925			15,925	10,99,538	16,00,000
<b>Total 60 Social Welfare Division:</b>						3,66,35,295	48,68,810			48,68,810	4,15,04,105	6,71,08,000
											2,74,01,205	3,21,99,000
<b>Total 1 :</b>						2,42,24,406	31,76,799			31,76,799	2,74,01,205	3,21,99,000
											4,86,467	55,57,000
<b>Total 2 :</b>						32,36,697	4,86,467			4,86,467	37,23,164	55,57,000
											2,81,231	4,13,000
<b>Total 11 :</b>						2,79,431	1,800			1,800	2,81,231	4,13,000
											27,14,729	36,37,000
<b>Total 13 :</b>						23,98,630	3,16,099			3,16,099	27,14,729	36,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	61								
					<b>Total 13 :</b>	<b>23,98,630</b>	<b>3,16,099</b>			<b>3,16,099</b>	<b>27,14,729</b>	<b>36,37,000</b>
					<b>Total 61 Women &amp; Child Welfare Division:</b>	<b>3,01,39,164</b>	<b>39,81,165</b>			<b>39,81,165</b>	<b>3,41,20,329</b>	<b>4,18,06,000</b>
					<b>Total 39 Social Welfare Department:</b>	<b>6,67,74,459</b>	<b>88,49,975</b>			<b>88,49,975</b>	<b>7,56,24,434</b>	<b>10,89,14,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>6,67,74,459</b>	<b>88,49,975</b>			<b>88,49,975</b>	<b>7,56,24,434</b>	<b>10,89,14,000</b>
101	60	00	73			3,490					3,490	8,00,000
					<b>Total 73 NULL:</b>	<b>3,490</b>					<b>3,490</b>	<b>8,00,000</b>
					75	2,84,34,000					2,84,34,000	5,95,00,000
					<b>Total 75 NULL:</b>	<b>2,84,34,000</b>					<b>2,84,34,000</b>	<b>5,95,00,000</b>
					88	9,19,000					9,19,000	18,38,000
					<b>Total 88 NULL:</b>	<b>9,19,000</b>					<b>9,19,000</b>	<b>18,38,000</b>
					<b>Total 0 NULL:</b>	<b>2,93,56,490</b>					<b>2,93,56,490</b>	<b>6,21,38,000</b>
					<b>Total 60 Welfare Activities:</b>	<b>2,93,56,490</b>					<b>2,93,56,490</b>	<b>6,21,38,000</b>
					<b>Total 101 Welfare of handicapped:</b>	<b>2,93,56,490</b>					<b>2,93,56,490</b>	<b>6,21,38,000</b>
102	62	00	73			10,70,000					10,70,000	14,26,000
					<b>Total 73 NULL:</b>	<b>10,70,000</b>					<b>10,70,000</b>	<b>14,26,000</b>
					<b>Total 0 NULL:</b>	<b>10,70,000</b>					<b>10,70,000</b>	<b>14,26,000</b>
					<b>Total 62 Other Child Welfare Programme:</b>	<b>10,70,000</b>					<b>10,70,000</b>	<b>14,26,000</b>
					64 00 51	42,95,000					42,95,000	66,00,000
					<b>Total 51 NULL:</b>	<b>42,95,000</b>					<b>42,95,000</b>	<b>66,00,000</b>
					<b>Total 0 NULL:</b>	<b>42,95,000</b>					<b>42,95,000</b>	<b>66,00,000</b>
					<b>Total 64 Integrated Child Protection Scheme (ICPS) (90 10%CSS):</b>	<b>42,95,000</b>					<b>42,95,000</b>	<b>66,00,000</b>
					<b>Total 102 Child Welfare:</b>	<b>53,65,000</b>					<b>53,65,000</b>	<b>80,26,000</b>
103	53	00	81				95,000			95,000	95,000	6,00,000
					<b>Total 81 NULL:</b>		<b>95,000</b>			<b>95,000</b>	<b>95,000</b>	<b>6,00,000</b>
					88	1,14,620					1,14,620	
					<b>Total 88 NULL:</b>	<b>1,14,620</b>					<b>1,14,620</b>	
					89	3,30,000					3,30,000	
					<b>Total 89 NULL:</b>	<b>3,30,000</b>					<b>3,30,000</b>	
					91	16,00,00,000					16,00,00,000	32,00,00,000
					<b>Total 91 NULL:</b>	<b>16,00,00,000</b>					<b>16,00,00,000</b>	<b>32,00,00,000</b>
					98	2,00,000					2,00,000	2,00,000
					<b>Total 98 NULL:</b>	<b>2,00,000</b>					<b>2,00,000</b>	<b>2,00,000</b>
					<b>Total 0 NULL:</b>	<b>16,06,44,620</b>	<b>95,000</b>			<b>95,000</b>	<b>16,07,39,620</b>	<b>32,08,00,000</b>
					<b>Total 53 National Mission for Empowerment of</b>	<b>16,06,44,620</b>	<b>95,000</b>			<b>95,000</b>	<b>16,07,39,620</b>	<b>32,08,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	103	53	women includingb	Indira Gandhi Matritrav S Y(CSS):							
			63	00	02	28,632					28,632	1,15,000
					<b>Total 2 NULL:</b>	28,632					28,632	1,15,000
					52	4,075					4,075	60,00,000
					<b>Total 52 NULL:</b>	4,075					4,075	60,00,000
					<b>Total 0 NULL:</b>	32,707					32,707	61,15,000
					<b>Total 63 Working Women's Hostel, Deorali:</b>	32,707					32,707	61,15,000
			64	00	79	1,00,000					1,00,000	1,00,000
					<b>Total 79 NULL:</b>	1,00,000					1,00,000	1,00,000
					<b>Total 0 NULL:</b>	1,00,000					1,00,000	1,00,000
					<b>Total 64 Other Women's Welfare Programme:</b>	1,00,000					1,00,000	1,00,000
			65	00	31	15,47,000	4,53,000			4,53,000	20,00,000	30,93,000
					<b>Total 31 NULL:</b>	15,47,000	4,53,000			4,53,000	20,00,000	30,93,000
					<b>Total 0 NULL:</b>	15,47,000	4,53,000			4,53,000	20,00,000	30,93,000
					<b>Total 65 State Women Commission:</b>	15,47,000	4,53,000			4,53,000	20,00,000	30,93,000
					<b>Total 103 Women's Welfare:</b>	16,23,24,327	5,48,000			5,48,000	16,28,72,327	33,01,08,000
			104	68	00	71	15,93,500				15,93,500	1,31,00,000
					<b>Total 71 NULL:</b>	15,93,500					15,93,500	1,31,00,000
					<b>Total 0 NULL:</b>	15,93,500					15,93,500	1,31,00,000
					<b>Total 68 National Action Plan for Senior Citizen:</b>	15,93,500					15,93,500	1,31,00,000
					<b>Total 104 Welfare of aged,infirm and destitute:</b>	15,93,500					15,93,500	1,31,00,000
			800	70	00	31	59,86,000				59,86,000	59,86,000
					<b>Total 31 NULL:</b>	59,86,000					59,86,000	59,86,000
					<b>Total 0 NULL:</b>	59,86,000					59,86,000	59,86,000
					<b>Total 70 Social Welfare Board:</b>	59,86,000					59,86,000	59,86,000
					<b>Total 800 Other expenditure:</b>	59,86,000					59,86,000	59,86,000
					<b>Total 2 Social Welfare:</b>	27,13,99,776	93,97,975			93,97,975	28,07,97,751	52,82,72,000
			03	101	60	00	71	31,41,20,500			31,41,20,500	56,65,00,000
					<b>Total 71 NULL:</b>	31,41,20,500					31,41,20,500	56,65,00,000
					<b>Total 0 NULL:</b>	31,41,20,500					31,41,20,500	56,65,00,000
					<b>Total 60 Pension Schemes:</b>	31,41,20,500					31,41,20,500	56,65,00,000
					<b>Total 101 National Old Age Pension Scheme:</b>	31,41,20,500					31,41,20,500	56,65,00,000
			102	61	00	71	3,91,32,000				3,91,32,000	6,79,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	03	102	61	00								
						<b>Total 71 NULL:</b>	<b>3,91,32,000</b>				<b>3,91,32,000</b>	<b>6,79,00,000</b>
					72		<b>1,33,76,000</b>				<b>1,33,76,000</b>	<b>2,35,00,000</b>
						<b>Total 72 NULL:</b>	<b>1,33,76,000</b>				<b>1,33,76,000</b>	<b>2,35,00,000</b>
					75		<b>1,19,64,000</b>				<b>1,19,64,000</b>	<b>2,26,00,000</b>
						<b>Total 75 NULL:</b>	<b>1,19,64,000</b>				<b>1,19,64,000</b>	<b>2,26,00,000</b>
						<b>Total 0 NULL:</b>	<b>6,44,72,000</b>				<b>6,44,72,000</b>	<b>11,40,00,000</b>
						<b>Total 61 Pension Schemes:</b>	<b>6,44,72,000</b>				<b>6,44,72,000</b>	<b>11,40,00,000</b>
						<b>Total 102 National Family Benefit Scheme:</b>	<b>6,44,72,000</b>				<b>6,44,72,000</b>	<b>11,40,00,000</b>
						<b>Total 3 National Social Assistance Programme:</b>	<b>37,85,92,500</b>				<b>37,85,92,500</b>	<b>68,05,00,000</b>
						<b>Total 2235 Social Security and Welfare:</b>	<b>1,07,45,49,907</b>	<b>2,94,37,313</b>		<b>2,94,37,313</b>	<b>1,10,39,87,220</b>	<b>1,84,62,85,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 38 Social Justice And Welfare</b>													
<b>Parameter : 5 Centrally Sponsored Scheme</b>													
2235	02	102	52	49	01			52,24,540	12,44,787		12,44,787	64,69,327	95,80,000
					<b>Total 1 :</b>			52,24,540	12,44,787		12,44,787	64,69,327	95,80,000
					02			13,43,605	1,73,924		1,73,924	15,17,529	22,29,000
					<b>Total 2 :</b>			13,43,605	1,73,924		1,73,924	15,17,529	22,29,000
					<b>Total 49 Gangtok Sub-Division:</b>			65,68,145	14,18,711		14,18,711	79,86,856	1,18,09,000
	62		01					41,60,142	2,00,892		2,00,892	43,61,034	24,92,000
					<b>Total 1 :</b>			41,60,142	2,00,892		2,00,892	43,61,034	24,92,000
					02			12,13,502	1,75,701		1,75,701	13,89,203	18,54,000
					<b>Total 2 :</b>			12,13,502	1,75,701		1,75,701	13,89,203	18,54,000
					13			63,022				63,022	2,15,16,000
					<b>Total 13 :</b>			63,022				63,022	2,15,16,000
					50			12,82,17,000				12,82,17,000	14,75,70,000
					<b>Total 50 :</b>			12,82,17,000				12,82,17,000	14,75,70,000
					<b>Total 62 Project:</b>			13,36,53,666	3,76,593		3,76,593	13,40,30,259	17,34,32,000
	63		50					1,03,000				1,03,000	24,70,000
					<b>Total 50 :</b>			1,03,000				1,03,000	24,70,000
					<b>Total 63 Training:</b>			1,03,000				1,03,000	24,70,000
	68		01					- 6,750				- 6,750	1,15,30,000
					<b>Total 1 :</b>			- 6,750				- 6,750	1,15,30,000
					<b>Total 68 Gangtok Rural Project:</b>			- 6,750				- 6,750	1,15,30,000
	70		81					5,07,000				5,07,000	13,37,000
					<b>Total 81 :</b>			5,07,000				5,07,000	13,37,000
					<b>Total 70 National Creche Scheme:</b>			5,07,000				5,07,000	13,37,000
					<b>Total 52 I.C.D.S. Progamme:</b>			14,08,25,061	17,95,304		17,95,304	14,26,20,365	20,05,78,000
	62	00	74					31,23,000				31,23,000	13,26,000
					<b>Total 74 NULL:</b>			31,23,000				31,23,000	13,26,000
					<b>Total 0 NULL:</b>			31,23,000				31,23,000	13,26,000
					<b>Total 62 Other Child Welfare Programme:</b>			31,23,000				31,23,000	13,26,000
	64	00	50					6,45,39,000				6,45,39,000	10,00,00,000
					<b>Total 50 NULL:</b>			6,45,39,000				6,45,39,000	10,00,00,000
					<b>Total 0 NULL:</b>			6,45,39,000				6,45,39,000	10,00,00,000
					<b>Total 64 Integrated Child Protection Scheme (ICPS) (90 10%CSS):</b>			6,45,39,000				6,45,39,000	10,00,00,000
	65	00	73					3,66,000				3,66,000	2,28,24,000
					<b>Total 73 NULL:</b>			3,66,000				3,66,000	2,28,24,000
					<b>Total 0 NULL:</b>			3,66,000				3,66,000	2,28,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 38 Social Justice And Welfare</b>													
<b>Parameter : 5 Centrally Sponsored Scheme</b>													
2235	02	102	65	<b>Total 65 Maternity Benefit Programme:</b>			3,66,000				3,66,000	2,28,24,000	
				<b>Total 102 Child Welfare:</b>			20,88,53,061	17,95,304			17,95,304	21,06,48,365	32,47,28,000
	103	53	00	88		2,25,380					2,25,380	98,16,000	
				<b>Total 88 NULL:</b>			2,25,380					2,25,380	98,16,000
				<b>Total 0 NULL:</b>			2,25,380					2,25,380	98,16,000
				<b>Total 53 National Mission for Empowerment of women includingb Indira Gandhi Matritav S Y(CSS):</b>			2,25,380					2,25,380	98,16,000
				<b>Total 103 Women's Welfare:</b>			2,25,380					2,25,380	98,16,000
				<b>Total 2 Social Welfare:</b>			20,90,78,441	17,95,304			17,95,304	21,08,73,745	33,45,44,000
03	101	60	00	75		7,03,54,000					7,03,54,000	5,40,00,000	
				<b>Total 75 NULL:</b>			7,03,54,000					7,03,54,000	5,40,00,000
				<b>Total 0 NULL:</b>			7,03,54,000					7,03,54,000	5,40,00,000
				<b>Total 60 Pension Schemes:</b>			7,03,54,000					7,03,54,000	5,40,00,000
				<b>Total 101 National Old Age Pension Scheme:</b>			7,03,54,000					7,03,54,000	5,40,00,000
	102	61	00	77		21,99,000					21,99,000	1,000	
				<b>Total 77 NULL:</b>			21,99,000					21,99,000	1,000
				78		67,87,000					67,87,000	54,25,000	
				<b>Total 78 NULL:</b>			67,87,000					67,87,000	54,25,000
				79		20,96,000					20,96,000	16,72,000	
				<b>Total 79 NULL:</b>			20,96,000					20,96,000	16,72,000
				<b>Total 0 NULL:</b>			1,10,82,000					1,10,82,000	70,98,000
				<b>Total 61 Pension Schemes:</b>			1,10,82,000					1,10,82,000	70,98,000
				<b>Total 102 National Family Benefit Scheme:</b>			1,10,82,000					1,10,82,000	70,98,000
				<b>Total 3 National Social Assistance Programme:</b>			8,14,36,000					8,14,36,000	6,10,98,000
				<b>Total 2235 Social Security and Welfare:</b>			1,07,45,49,907	2,94,37,313			2,94,37,313	1,10,39,87,220	1,84,62,85,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	50	01	59,70,558	14,49,438			14,49,438	74,19,996	1,15,59,000
					<b>Total 1 :</b>	<b>59,70,558</b>	<b>14,49,438</b>			<b>14,49,438</b>	<b>74,19,996</b>	<b>1,15,59,000</b>
			02			11,72,838	1,65,258			1,65,258	13,38,096	21,03,000
					<b>Total 2 :</b>	<b>11,72,838</b>	<b>1,65,258</b>			<b>1,65,258</b>	<b>13,38,096</b>	<b>21,03,000</b>
					<b>Total 50 Pakyong Sub-Division:</b>	<b>71,43,396</b>	<b>16,14,696</b>			<b>16,14,696</b>	<b>87,58,092</b>	<b>1,36,62,000</b>
51				01		40,39,329	10,68,822			10,68,822	51,08,151	76,99,000
					<b>Total 1 :</b>	<b>40,39,329</b>	<b>10,68,822</b>			<b>10,68,822</b>	<b>51,08,151</b>	<b>76,99,000</b>
					02	8,72,612	1,18,298			1,18,298	9,90,910	15,13,000
					<b>Total 2 :</b>	<b>8,72,612</b>	<b>1,18,298</b>			<b>1,18,298</b>	<b>9,90,910</b>	<b>15,13,000</b>
					<b>Total 51 Rongli Sub-Division:</b>	<b>49,11,941</b>	<b>11,87,120</b>			<b>11,87,120</b>	<b>60,99,061</b>	<b>92,12,000</b>
67				01		81,87,827	21,17,026			21,17,026	1,03,04,853	1,54,45,000
					<b>Total 1 :</b>	<b>81,87,827</b>	<b>21,17,026</b>			<b>21,17,026</b>	<b>1,03,04,853</b>	<b>1,54,45,000</b>
					02	12,56,404	1,73,924			1,73,924	14,30,328	22,28,000
					<b>Total 2 :</b>	<b>12,56,404</b>	<b>1,73,924</b>			<b>1,73,924</b>	<b>14,30,328</b>	<b>22,28,000</b>
					<b>Total 67 Singtam Sub-Division:</b>	<b>94,44,231</b>	<b>22,90,950</b>			<b>22,90,950</b>	<b>1,17,35,181</b>	<b>1,76,73,000</b>
68				01		61,89,551	16,20,247			16,20,247	78,09,798	1,15,30,000
					<b>Total 1 :</b>	<b>61,89,551</b>	<b>16,20,247</b>			<b>16,20,247</b>	<b>78,09,798</b>	<b>1,15,30,000</b>
					02	19,54,779	2,67,598			2,67,598	22,22,377	34,42,000
					<b>Total 2 :</b>	<b>19,54,779</b>	<b>2,67,598</b>			<b>2,67,598</b>	<b>22,22,377</b>	<b>34,42,000</b>
					<b>Total 68 Gangtok Rural Project:</b>	<b>81,44,330</b>	<b>18,87,845</b>			<b>18,87,845</b>	<b>1,00,32,175</b>	<b>1,49,72,000</b>
					<b>Total 52 I.C.D.S. Progamme:</b>	<b>2,96,43,898</b>	<b>69,80,611</b>			<b>69,80,611</b>	<b>3,66,24,509</b>	<b>5,55,19,000</b>
					<b>Total 102 Child Welfare:</b>	<b>2,96,43,898</b>	<b>69,80,611</b>			<b>69,80,611</b>	<b>3,66,24,509</b>	<b>5,55,19,000</b>
					<b>Total 2 Social Welfare:</b>	<b>2,96,43,898</b>	<b>69,80,611</b>			<b>69,80,611</b>	<b>3,66,24,509</b>	<b>5,55,19,000</b>
					<b>Total 2235 Social Security and Welfare:</b>	<b>1,07,45,49,907</b>	<b>2,94,37,313</b>			<b>2,94,37,313</b>	<b>1,10,39,87,220</b>	<b>1,84,62,85,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2235	02	102	52	52	01	90,72,238	10,12,859			10,12,859	1,00,85,097	1,49,39,000
					<b>Total 1 :</b>	90,72,238	10,12,859			10,12,859	1,00,85,097	1,49,39,000
					02	20,90,859	3,58,300			3,58,300	24,49,159	40,77,000
					<b>Total 2 :</b>	20,90,859	3,58,300			3,58,300	24,49,159	40,77,000
					<b>Total 52 Soreng Sub-Division:</b>	1,11,63,097	13,71,159			13,71,159	1,25,34,256	1,90,16,000
				53	01	1,09,36,130	14,85,008			14,85,008	1,24,21,138	1,80,04,000
					<b>Total 1 :</b>	1,09,36,130	14,85,008			14,85,008	1,24,21,138	1,80,04,000
					02	19,42,958	2,09,592			2,09,592	21,52,550	27,15,000
					<b>Total 2 :</b>	19,42,958	2,09,592			2,09,592	21,52,550	27,15,000
					<b>Total 53 Gyalshing Sub-Division:</b>	1,28,79,088	16,94,600			16,94,600	1,45,73,688	2,07,19,000
					<b>Total 52 I.C.D.S. Progamme:</b>	2,40,42,185	30,65,759			30,65,759	2,71,07,944	3,97,35,000
					<b>Total 102 Child Welfare:</b>	2,40,42,185	30,65,759			30,65,759	2,71,07,944	3,97,35,000
					<b>Total 2 Social Welfare:</b>	2,40,42,185	30,65,759			30,65,759	2,71,07,944	3,97,35,000
					<b>Total 2235 Social Security and Welfare:</b>	1,07,45,49,907	2,94,37,313			2,94,37,313	1,10,39,87,220	1,84,62,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2235	02	102	52	54	01	55,46,391	6,93,384			6,93,384	62,39,775	84,12,000
					<b>Total 1 :</b>	55,46,391	6,93,384			6,93,384	62,39,775	84,12,000
					02	18,85,216	2,56,774			2,56,774	21,41,990	34,20,000
					<b>Total 2 :</b>	18,85,216	2,56,774			2,56,774	21,41,990	34,20,000
					<b>Total 54 Mangan Sub-Division:</b>	74,31,607	9,50,158			9,50,158	83,81,765	1,18,32,000
	55				01	39,21,049	4,83,634			4,83,634	44,04,683	60,38,000
					<b>Total 1 :</b>	39,21,049	4,83,634			4,83,634	44,04,683	60,38,000
					02	14,42,012	1,91,722			1,91,722	16,33,734	24,89,000
					<b>Total 2 :</b>	14,42,012	1,91,722			1,91,722	16,33,734	24,89,000
					<b>Total 55 Chungthang Sub-Division:</b>	53,63,061	6,75,356			6,75,356	60,38,417	85,27,000
	69				01	40,38,253	5,20,152			5,20,152	45,58,405	62,40,000
					<b>Total 1 :</b>	40,38,253	5,20,152			5,20,152	45,58,405	62,40,000
					02	15,48,165	1,96,214			1,96,214	17,44,379	30,10,000
					<b>Total 2 :</b>	15,48,165	1,96,214			1,96,214	17,44,379	30,10,000
					<b>Total 69 Dzongu Rural Project:</b>	55,86,418	7,16,366			7,16,366	63,02,784	92,50,000
					<b>Total 52 I.C.D.S. Progamme:</b>	1,83,81,086	23,41,880			23,41,880	2,07,22,966	2,96,09,000
					<b>Total 102 Child Welfare:</b>	1,83,81,086	23,41,880			23,41,880	2,07,22,966	2,96,09,000
					<b>Total 2 Social Welfare:</b>	1,83,81,086	23,41,880			23,41,880	2,07,22,966	2,96,09,000
					<b>Total 2235 Social Security and Welfare:</b>	1,07,45,49,907	2,94,37,313			2,94,37,313	1,10,39,87,220	1,84,62,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	001	39	48	01	1,10,00,706	13,34,696			13,34,696	1,23,35,402	1,83,24,000
<b>Total 1 :</b>						<b>1,10,00,706</b>	<b>13,34,696</b>			<b>13,34,696</b>	<b>1,23,35,402</b>	<b>1,83,24,000</b>
02						5,38,760	80,220			80,220	6,18,980	9,46,000
<b>Total 2 :</b>						<b>5,38,760</b>	<b>80,220</b>			<b>80,220</b>	<b>6,18,980</b>	<b>9,46,000</b>
11						33,850	13,600			13,600	47,450	50,000
<b>Total 11 :</b>						<b>33,850</b>	<b>13,600</b>			<b>13,600</b>	<b>47,450</b>	<b>50,000</b>
13						1,02,948					1,02,948	1,32,000
<b>Total 13 :</b>						<b>1,02,948</b>					<b>1,02,948</b>	<b>1,32,000</b>
<b>Total 48 South District:</b>						<b>1,16,76,264</b>	<b>14,28,516</b>			<b>14,28,516</b>	<b>1,31,04,780</b>	<b>1,94,52,000</b>
<b>Total 39 Social Welfare Department:</b>						<b>1,16,76,264</b>	<b>14,28,516</b>			<b>14,28,516</b>	<b>1,31,04,780</b>	<b>1,94,52,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,16,76,264</b>	<b>14,28,516</b>			<b>14,28,516</b>	<b>1,31,04,780</b>	<b>1,94,52,000</b>
101	60	00			82	5,830	11,602			11,602	17,432	49,00,000
<b>Total 82 NULL:</b>						<b>5,830</b>	<b>11,602</b>			<b>11,602</b>	<b>17,432</b>	<b>49,00,000</b>
<b>Total 0 NULL:</b>						<b>5,830</b>	<b>11,602</b>			<b>11,602</b>	<b>17,432</b>	<b>49,00,000</b>
<b>Total 60 Welfare Activities:</b>						<b>5,830</b>	<b>11,602</b>			<b>11,602</b>	<b>17,432</b>	<b>49,00,000</b>
<b>Total 101 Welfare of handicapped:</b>						<b>5,830</b>	<b>11,602</b>			<b>11,602</b>	<b>17,432</b>	<b>49,00,000</b>
<b>Total 2 Social Welfare:</b>						<b>1,16,82,094</b>	<b>14,40,118</b>			<b>14,40,118</b>	<b>1,31,22,212</b>	<b>2,43,52,000</b>
<b>Total 2235 Social Security and Welfare:</b>						<b>1,07,45,49,907</b>	<b>2,94,37,313</b>			<b>2,94,37,313</b>	<b>1,10,39,87,220</b>	<b>1,84,62,85,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2235	02	102	52	56	01	1,07,42,698	14,52,708			14,52,708	1,21,95,406	1,65,07,000
<b>Total 1 :</b>						<b>1,07,42,698</b>	<b>14,52,708</b>			<b>14,52,708</b>	<b>1,21,95,406</b>	<b>1,65,07,000</b>
			02			12,06,089	1,41,420			1,41,420	13,47,509	17,87,000
<b>Total 2 :</b>						<b>12,06,089</b>	<b>1,41,420</b>			<b>1,41,420</b>	<b>13,47,509</b>	<b>17,87,000</b>
<b>Total 56 Namchi Sub-Division:</b>						<b>1,19,48,787</b>	<b>15,94,128</b>			<b>15,94,128</b>	<b>1,35,42,915</b>	<b>1,82,94,000</b>
57				01		76,56,336	9,56,600			9,56,600	86,12,936	1,35,10,000
<b>Total 1 :</b>						<b>76,56,336</b>	<b>9,56,600</b>			<b>9,56,600</b>	<b>86,12,936</b>	<b>1,35,10,000</b>
				02		13,00,867	1,78,808			1,78,808	14,79,675	17,93,000
<b>Total 2 :</b>						<b>13,00,867</b>	<b>1,78,808</b>			<b>1,78,808</b>	<b>14,79,675</b>	<b>17,93,000</b>
<b>Total 57 Ravongla Sub-Division:</b>						<b>89,57,203</b>	<b>11,35,408</b>			<b>11,35,408</b>	<b>1,00,92,611</b>	<b>1,53,03,000</b>
66				01		52,89,462	6,35,094			6,35,094	59,24,556	78,64,000
<b>Total 1 :</b>						<b>52,89,462</b>	<b>6,35,094</b>			<b>6,35,094</b>	<b>59,24,556</b>	<b>78,64,000</b>
				02		13,40,445	3,07,252			3,07,252	16,47,697	26,24,000
<b>Total 2 :</b>						<b>13,40,445</b>	<b>3,07,252</b>			<b>3,07,252</b>	<b>16,47,697</b>	<b>26,24,000</b>
<b>Total 66 Jorethang Sub-Division:</b>						<b>66,29,907</b>	<b>9,42,346</b>			<b>9,42,346</b>	<b>75,72,253</b>	<b>1,04,88,000</b>
<b>Total 52 I.C.D.S. Progamme:</b>						<b>2,75,35,897</b>	<b>36,71,882</b>			<b>36,71,882</b>	<b>3,12,07,779</b>	<b>4,40,85,000</b>
<b>Total 102 Child Welfare:</b>						<b>2,75,35,897</b>	<b>36,71,882</b>			<b>36,71,882</b>	<b>3,12,07,779</b>	<b>4,40,85,000</b>
<b>Total 2 Social Welfare:</b>						<b>2,75,35,897</b>	<b>36,71,882</b>			<b>36,71,882</b>	<b>3,12,07,779</b>	<b>4,40,85,000</b>
<b>Total 2235 Social Security and Welfare:</b>						<b>1,07,45,49,907</b>	<b>2,94,37,313</b>			<b>2,94,37,313</b>	<b>1,10,39,87,220</b>	<b>1,84,62,85,000</b>

CPAO Payment :	51,12,000
CPAO Deduct Refund :	
Total CPAO Figure :	51,12,000
Total Suspense :	51,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	02	101	00	00	72	23,78,161					23,78,161	1,41,00,000
					Total 72 NULL:	23,78,161					23,78,161	1,41,00,000
					Total 0 NULL:	23,78,161					23,78,161	1,41,00,000
					Total 0 NULL:	23,78,161					23,78,161	1,41,00,000
					Total 101 Special Nutrition programmes:	23,78,161					23,78,161	1,41,00,000
					Total 2 Distribution of nutritious food and beverages:	23,78,161					23,78,161	1,41,00,000
80	001	60	00	01		53,68,112	18,14,045			18,14,045	71,82,157	15,69,06,000
					Total 1 NULL:	53,68,112	18,14,045			18,14,045	71,82,157	15,69,06,000
					02	33,62,765	7,83,125			7,83,125	41,45,890	6,84,86,000
					Total 2 NULL:	33,62,765	7,83,125			7,83,125	41,45,890	6,84,86,000
					11	31,105	5,000			5,000	36,105	1,34,000
					Total 11 NULL:	31,105	5,000			5,000	36,105	1,34,000
					13	3,64,570					3,64,570	12,11,000
					Total 13 NULL:	3,64,570					3,64,570	12,11,000
					31	77,31,000					77,31,000	1,34,63,000
					Total 31 NULL:	77,31,000					77,31,000	1,34,63,000
					52	2,42,00,000					2,42,00,000	5,00,00,000
					Total 52 NULL:	2,42,00,000					2,42,00,000	5,00,00,000
					Total 0 NULL:	4,10,57,552	26,02,170			26,02,170	4,36,59,722	29,02,00,000
					Total 60 Establishment:	4,10,57,552	26,02,170			26,02,170	4,36,59,722	29,02,00,000
					Total 1 Direction and Administration:	4,10,57,552	26,02,170			26,02,170	4,36,59,722	29,02,00,000
					Total 80 General:	4,10,57,552	26,02,170			26,02,170	4,36,59,722	29,02,00,000
					Total 2236 Nutrition:	17,20,93,164	2,81,29,542			2,81,29,542	20,02,22,706	1,20,58,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01	2,66,72,390	89,63,597			89,63,597	3,56,35,987	15,69,06,000
Total 1 NULL:						2,66,72,390	89,63,597			89,63,597	3,56,35,987	15,69,06,000
02						73,38,300	24,39,100			24,39,100	97,77,400	6,84,86,000
Total 2 NULL:						73,38,300	24,39,100			24,39,100	97,77,400	6,84,86,000
Total 0 NULL:						3,40,10,690	1,14,02,697			1,14,02,697	4,54,13,387	22,53,92,000
Total 60 Establishment:						3,40,10,690	1,14,02,697			1,14,02,697	4,54,13,387	22,53,92,000
Total 1 Direction and Administration:						3,40,10,690	1,14,02,697			1,14,02,697	4,54,13,387	22,53,92,000
Total 80 General:						3,40,10,690	1,14,02,697			1,14,02,697	4,54,13,387	22,53,92,000
Total 2236 Nutrition:						17,20,93,164	2,81,29,542			2,81,29,542	20,02,22,706	1,20,58,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01	2,50,14,746	35,70,500			35,70,500	2,85,85,246	15,69,06,000
Total 1 NULL:						2,50,14,746	35,70,500			35,70,500	2,85,85,246	15,69,06,000
02						1,11,78,175	15,91,325			15,91,325	1,27,69,500	6,84,86,000
Total 2 NULL:						1,11,78,175	15,91,325			15,91,325	1,27,69,500	6,84,86,000
Total 0 NULL:						3,61,92,921	51,61,825			51,61,825	4,13,54,746	22,53,92,000
Total 60 Establishment:						3,61,92,921	51,61,825			51,61,825	4,13,54,746	22,53,92,000
Total 1 Direction and Administration:						3,61,92,921	51,61,825			51,61,825	4,13,54,746	22,53,92,000
Total 80 General:						3,61,92,921	51,61,825			51,61,825	4,13,54,746	22,53,92,000
Total 2236 Nutrition:						17,20,93,164	2,81,29,542			2,81,29,542	20,02,22,706	1,20,58,68,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01	1,50,10,567	21,49,300			21,49,300	1,71,59,867	15,69,06,000
Total 1 NULL:						1,50,10,567	21,49,300			21,49,300	1,71,59,867	15,69,06,000
02						41,58,000	5,94,000			5,94,000	47,52,000	6,84,86,000
Total 2 NULL:						41,58,000	5,94,000			5,94,000	47,52,000	6,84,86,000
Total 0 NULL:						1,91,68,567	27,43,300			27,43,300	2,19,11,867	22,53,92,000
Total 60 Establishment:						1,91,68,567	27,43,300			27,43,300	2,19,11,867	22,53,92,000
Total 1 Direction and Administration:						1,91,68,567	27,43,300			27,43,300	2,19,11,867	22,53,92,000
Total 80 General:						1,91,68,567	27,43,300			27,43,300	2,19,11,867	22,53,92,000
Total 2236 Nutrition:						17,20,93,164	2,81,29,542			2,81,29,542	20,02,22,706	1,20,58,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01	2,68,67,998	38,54,000			38,54,000	3,07,21,998	15,69,06,000
Total 1 NULL:						2,68,67,998	38,54,000			38,54,000	3,07,21,998	15,69,06,000
02						1,24,17,275	23,65,550			23,65,550	1,47,82,825	6,84,86,000
Total 2 NULL:						1,24,17,275	23,65,550			23,65,550	1,47,82,825	6,84,86,000
Total 0 NULL:						3,92,85,273	62,19,550			62,19,550	4,55,04,823	22,53,92,000
Total 60 Establishment:						3,92,85,273	62,19,550			62,19,550	4,55,04,823	22,53,92,000
Total 1 Direction and Administration:						3,92,85,273	62,19,550			62,19,550	4,55,04,823	22,53,92,000
Total 80 General:						3,92,85,273	62,19,550			62,19,550	4,55,04,823	22,53,92,000
Total 2236 Nutrition:						17,20,93,164	2,81,29,542			2,81,29,542	20,02,22,706	1,20,58,68,000

CPAO Payment :	62,19,550
CPAO Deduct Refund :	
Total CPAO Figure :	62,19,550
Total Suspense :	62,19,550

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2245	05	101	00	00	71	78,83,00,000					78,83,00,000	1,22,40,00,000
<b>Total 71 NULL:</b>						78,83,00,000					78,83,00,000	1,22,40,00,000
<b>Total 0 NULL:</b>						78,83,00,000					78,83,00,000	1,22,40,00,000
<b>Total 0 NULL:</b>						78,83,00,000					78,83,00,000	1,22,40,00,000
<b>Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:</b>						78,83,00,000					78,83,00,000	1,22,40,00,000
<b>Total 5 State Disaster Response Fund (Calamity Relief Fund):</b>						78,83,00,000					78,83,00,000	1,22,40,00,000
80	001	60	00	01		1,22,68,824	14,30,664			14,30,664	1,36,99,488	1,90,51,000
<b>Total 1 NULL:</b>						1,22,68,824	14,30,664			14,30,664	1,36,99,488	1,90,51,000
<b>02</b>						19,56,138	2,89,296			2,89,296	22,45,434	33,12,000
<b>Total 2 NULL:</b>						19,56,138	2,89,296			2,89,296	22,45,434	33,12,000
<b>11</b>						1,25,724	3,450			3,450	1,29,174	8,00,000
<b>Total 11 NULL:</b>						1,25,724	3,450			3,450	1,29,174	8,00,000
<b>13</b>						4,24,147	31,515			31,515	4,55,662	6,00,000
<b>Total 13 NULL:</b>						4,24,147	31,515			31,515	4,55,662	6,00,000
<b>Total 0 NULL:</b>						1,47,74,833	17,54,925			17,54,925	1,65,29,758	2,37,63,000
<b>Total 60 Establishment:</b>						1,47,74,833	17,54,925			17,54,925	1,65,29,758	2,37,63,000
<b>Total 1 Direction and Administration:</b>						1,47,74,833	17,54,925			17,54,925	1,65,29,758	2,37,63,000
<b>Total 80 General:</b>						1,47,74,833	17,54,925			17,54,925	1,65,29,758	2,37,63,000
<b>Total 2245 Relief on Account of Natural Calamities:</b>						80,30,74,833	17,54,925			17,54,925	80,48,29,758	1,24,77,63,000

CPAO Payment :	17,54,925
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>17,54,925</b>
<b>Total Suspense :</b>	<b>17,54,925</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 6 Ecclesiastical</b>											
<b>Parameter : 1 Voted</b>											
2250	00	103	00	44	01	1,92,35,870	24,96,764		24,96,764	2,17,32,634	3,71,42,000
					<b>Total 1 :</b>	1,92,35,870	24,96,764		24,96,764	2,17,32,634	3,71,42,000
					02	30,25,680	8,56,442		8,56,442	38,82,122	40,13,000
					<b>Total 2 :</b>	30,25,680	8,56,442		8,56,442	38,82,122	40,13,000
					11	5,700	8,950		8,950	14,650	1,65,000
					<b>Total 11 :</b>	5,700	8,950		8,950	14,650	1,65,000
					13	3,51,409				3,51,409	5,50,000
					<b>Total 13 :</b>	3,51,409				3,51,409	5,50,000
					34	5,28,000				5,28,000	14,40,000
					<b>Total 34 :</b>	5,28,000				5,28,000	14,40,000
					50	8,90,423	72,100		72,100	9,62,523	37,00,000
					<b>Total 50 :</b>	8,90,423	72,100		72,100	9,62,523	37,00,000
					<b>Total 44 Head Office Establishment:</b>	2,40,37,082	34,34,256		34,34,256	2,74,71,338	4,70,10,000
67				01	11,24,643	75,799			75,799	12,00,442	14,75,000
					<b>Total 1 :</b>	11,24,643	75,799		75,799	12,00,442	14,75,000
					13	2,53,854	9,830		9,830	2,63,684	2,89,000
					<b>Total 13 :</b>	2,53,854	9,830		9,830	2,63,684	2,89,000
					50	1,30,407	6,350		6,350	1,36,757	4,00,000
					<b>Total 50 :</b>	1,30,407	6,350		6,350	1,36,757	4,00,000
					<b>Total 67 Buddha Gaya Establishment:</b>	15,08,904	91,979		91,979	16,00,883	21,64,000
68				01	3,59,19,056	46,39,711			46,39,711	4,05,58,767	5,51,95,000
					<b>Total 1 :</b>	3,59,19,056	46,39,711		46,39,711	4,05,58,767	5,51,95,000
					02	49,56,000	7,08,000		7,08,000	56,64,000	83,16,000
					<b>Total 2 :</b>	49,56,000	7,08,000		7,08,000	56,64,000	83,16,000
					13	2,15,818				2,15,818	2,57,000
					<b>Total 13 :</b>	2,15,818				2,15,818	2,57,000
					31	75,00,000				75,00,000	86,50,000
					<b>Total 31 :</b>	75,00,000				75,00,000	86,50,000
					<b>Total 68 Monastic School, Sanskrit Pathasala &amp; Arts School Establishment:</b>	4,85,90,874	53,47,711		53,47,711	5,39,38,585	7,24,18,000
					<b>Total 0 NULL:</b>	7,41,36,860	88,73,946		88,73,946	8,30,10,806	12,15,92,000
60	57			31	15,00,000					15,00,000	15,00,000
					<b>Total 31 :</b>	15,00,000				15,00,000	15,00,000
					<b>Total 57 Sanga Choeling Gumpa:</b>	15,00,000				15,00,000	15,00,000
60				31		25,00,000			25,00,000	25,00,000	50,00,000
					<b>Total 31 :</b>		25,00,000		25,00,000	25,00,000	50,00,000
					<b>Total 60 Phuntstok Parle Gumpa,Middle Shyari:</b>		25,00,000		25,00,000	25,00,000	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 6 Ecclesiastical</b>												
<b>Parameter : 1 Voted</b>												
2250	00	103	60	71	31	1,63,00,000	12,00,000			12,00,000	1,75,00,000	5,20,00,000
<b>Total 31 :</b>						1,63,00,000	12,00,000			12,00,000	1,75,00,000	5,20,00,000
<b>Total 71 Shrines and Temples:</b>						1,63,00,000	12,00,000			12,00,000	1,75,00,000	5,20,00,000
				72	31	29,94,000					29,94,000	30,84,000
<b>Total 31 :</b>						29,94,000					29,94,000	30,84,000
<b>Total 72 Pemayangtse Monastery:</b>						29,94,000					29,94,000	30,84,000
				79	31	3,00,00,000					3,00,00,000	3,00,00,000
<b>Total 31 :</b>						3,00,00,000					3,00,00,000	3,00,00,000
<b>Total 79 Manghim at Ranka:</b>						3,00,00,000					3,00,00,000	3,00,00,000
				80	31	25,00,000					25,00,000	50,00,000
<b>Total 31 :</b>						25,00,000					25,00,000	50,00,000
<b>Total 80 Karma Choling Gumpa, Chhuchen:</b>						25,00,000					25,00,000	50,00,000
				81	31	25,00,000					25,00,000	50,00,000
<b>Total 31 :</b>						25,00,000					25,00,000	50,00,000
<b>Total 81 Phadamchen Buddhist Gumpa:</b>						25,00,000					25,00,000	50,00,000
				83	31		15,00,000			15,00,000	15,00,000	30,00,000
<b>Total 31 :</b>							15,00,000			15,00,000	15,00,000	30,00,000
<b>Total 83 Pema Choling Agamlok Gumpa:</b>							15,00,000			15,00,000	15,00,000	30,00,000
				87	31		15,00,000			15,00,000	15,00,000	30,00,000
<b>Total 31 :</b>							15,00,000			15,00,000	15,00,000	30,00,000
<b>Total 87 Karong Thang Lepcah Mani Lhakhang:</b>							15,00,000			15,00,000	15,00,000	30,00,000
				94	31		25,00,000			25,00,000	25,00,000	50,00,000
<b>Total 31 :</b>							25,00,000			25,00,000	25,00,000	50,00,000
<b>Total 94 Rashi Sambaling Gumpa, Nesur Goan, Soreng:</b>							25,00,000			25,00,000	25,00,000	50,00,000
<b>Total 60 Grants to Monastries, Shrines and Temples:</b>						5,57,94,000	92,00,000			92,00,000	6,49,94,000	11,25,84,000
<b>Total 103 Upkeep of Shrines, Temples etc.:</b>						12,99,30,860	1,80,73,946			1,80,73,946	14,80,04,806	23,41,76,000
	911	00	00	00				-	14,787	-	14,787	
<b>Total 0 NULL:</b>								-	14,787	-	14,787	
<b>Total 0 NULL:</b>								-	14,787	-	14,787	
<b>Total 0 NULL:</b>								-	14,787	-	14,787	
<b>Total 0 NULL:</b>								-	14,787	-	14,787	
<b>Total 911 Deduct Recoveries of Overpayments:</b>								-	14,787	-	14,787	
<b>Total 0 NULL:</b>						12,99,30,860	1,80,73,946	-	14,787	1,80,59,159	14,79,90,019	23,41,76,000
<b>Total 2250 Other Social Services:</b>						12,99,30,860	1,80,73,946	-	14,787	1,80,59,159	14,79,90,019	23,41,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	1,80,73,946
CPAO Deduct Refund :	14,787
Total CPAO Figure :	1,80,59,159
Total Suspense :	1,80,73,946

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 5 Culture</b>												
<b>Parameter : 1 Voted</b>												
2251	00	090	05	00	01	29,11,584	3,52,883			3,52,883	32,64,467	46,13,000
<b>Total 1 NULL:</b>						<b>29,11,584</b>	<b>3,52,883</b>			<b>3,52,883</b>	<b>32,64,467</b>	<b>46,13,000</b>
11						39,800					39,800	79,000
<b>Total 11 NULL:</b>						<b>39,800</b>					<b>39,800</b>	<b>79,000</b>
13						68,706	1,159			1,159	69,865	84,000
<b>Total 13 NULL:</b>						<b>68,706</b>	<b>1,159</b>			<b>1,159</b>	<b>69,865</b>	<b>84,000</b>
<b>Total 0 NULL:</b>						<b>30,20,090</b>	<b>3,54,042</b>			<b>3,54,042</b>	<b>33,74,132</b>	<b>47,76,000</b>
<b>Total 5 Culture Department:</b>						<b>30,20,090</b>	<b>3,54,042</b>			<b>3,54,042</b>	<b>33,74,132</b>	<b>47,76,000</b>
<b>Total 90 Secretariat:</b>						<b>30,20,090</b>	<b>3,54,042</b>			<b>3,54,042</b>	<b>33,74,132</b>	<b>47,76,000</b>
<b>Total 0 NULL:</b>						<b>30,20,090</b>	<b>3,54,042</b>			<b>3,54,042</b>	<b>33,74,132</b>	<b>47,76,000</b>
<b>Total 2251 Secretariat-Social Services:</b>						<b>46,81,823</b>	<b>5,62,712</b>			<b>5,62,712</b>	<b>52,44,535</b>	<b>75,31,000</b>
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2251	00	090	18	00	01	16,49,284	2,08,670			2,08,670	18,57,954	27,05,000
<b>Total 1 NULL:</b>						<b>16,49,284</b>	<b>2,08,670</b>			<b>2,08,670</b>	<b>18,57,954</b>	<b>27,05,000</b>
13						12,449					12,449	50,000
<b>Total 13 NULL:</b>						<b>12,449</b>					<b>12,449</b>	<b>50,000</b>
<b>Total 0 NULL:</b>						<b>16,61,733</b>	<b>2,08,670</b>			<b>2,08,670</b>	<b>18,70,403</b>	<b>27,55,000</b>
<b>Total 18 Information and Public Relation Department:</b>						<b>16,61,733</b>	<b>2,08,670</b>			<b>2,08,670</b>	<b>18,70,403</b>	<b>27,55,000</b>
<b>Total 90 Secretariat:</b>						<b>16,61,733</b>	<b>2,08,670</b>			<b>2,08,670</b>	<b>18,70,403</b>	<b>27,55,000</b>
<b>Total 0 NULL:</b>						<b>16,61,733</b>	<b>2,08,670</b>			<b>2,08,670</b>	<b>18,70,403</b>	<b>27,55,000</b>
<b>Total 2251 Secretariat-Social Services:</b>						<b>46,81,823</b>	<b>5,62,712</b>			<b>5,62,712</b>	<b>52,44,535</b>	<b>75,31,000</b>

CPAO Payment :	5,62,712
CPAO Deduct Refund :	
Total CPAO Figure :	5,62,712
Total Suspense :	5,62,712

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	44	01	2,53,68,215	35,18,468			35,18,468	2,88,86,683	5,10,99,000
					<b>Total 1 :</b>	2,53,68,215	35,18,468			35,18,468	2,88,86,683	5,10,99,000
					02	27,62,626	3,56,700			3,56,700	31,19,326	43,20,000
					<b>Total 2 :</b>	27,62,626	3,56,700			3,56,700	31,19,326	43,20,000
					11	52,500	21,343			21,343	73,843	77,000
					<b>Total 11 :</b>	52,500	21,343			21,343	73,843	77,000
					13	7,28,739	35,128			35,128	7,63,867	9,42,000
					<b>Total 13 :</b>	7,28,739	35,128			35,128	7,63,867	9,42,000
					51	2,04,603	71,842			71,842	2,76,445	3,15,000
					<b>Total 51 :</b>	2,04,603	71,842			71,842	2,76,445	3,15,000
					<b>Total 44 Head Office Establishment:</b>	2,91,16,683	40,03,481			40,03,481	3,31,20,164	5,67,53,000
					<b>Total 1 Agriculture Department:</b>	2,91,16,683	40,03,481			40,03,481	3,31,20,164	5,67,53,000
					<b>Total 1 Direction and Administration:</b>	2,91,16,683	40,03,481			40,03,481	3,31,20,164	5,67,53,000
103	04	00	79			5,55,555					5,55,555	10,00,000
					<b>Total 79 NULL:</b>	5,55,555					5,55,555	10,00,000
					<b>Total 0 NULL:</b>	5,55,555					5,55,555	10,00,000
					<b>Total 4 National Oilseed and Oil Palm Mission:</b>	5,55,555					5,55,555	10,00,000
					<b>Total 103 Seeds:</b>	5,55,555					5,55,555	10,00,000
104	01	44	01			2,79,90,976	35,05,050			35,05,050	3,14,96,026	4,81,05,000
					<b>Total 1 :</b>	2,79,90,976	35,05,050			35,05,050	3,14,96,026	4,81,05,000
					02	6,14,431	1,78,758			1,78,758	7,93,189	15,37,54,000
					<b>Total 2 :</b>	6,14,431	1,78,758			1,78,758	7,93,189	15,37,54,000
					13		10,453			10,453	10,453	83,000
					<b>Total 13 :</b>		10,453			10,453	10,453	83,000
					51	37,595					37,595	2,07,000
					<b>Total 51 :</b>	37,595					37,595	2,07,000
					<b>Total 44 Head Office Establishment:</b>	2,86,43,002	36,94,261			36,94,261	3,23,37,263	20,21,49,000
					<b>Total 1 Agriculture Department:</b>	2,86,43,002	36,94,261			36,94,261	3,23,37,263	20,21,49,000
					<b>Total 104 Agricultural Farms:</b>	2,86,43,002	36,94,261			36,94,261	3,23,37,263	20,21,49,000
105	62	44	13			16,590					16,590	42,000
					<b>Total 13 :</b>	16,590					16,590	42,000
					<b>Total 44 Head Office Establishment:</b>	16,590					16,590	42,000
					<b>Total 62 Agriculture Input Scheme:</b>	16,590					16,590	42,000
					<b>Total 105 Manures and Fertilisers:</b>	16,590					16,590	42,000
107	01	44	13			43,407					43,407	46,000
					<b>Total 13 :</b>	43,407					43,407	46,000



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	107	01	44	51	17,839					17,839	33,000
					<b>Total 51 :</b>	17,839					17,839	33,000
					<b>Total 44 Head Office Establishment:</b>	61,246					61,246	79,000
					<b>Total 1 Agriculture Department:</b>	61,246					61,246	79,000
	03	00			89	13,56,000					13,56,000	20,00,000
					<b>Total 89 NULL:</b>	13,56,000					13,56,000	20,00,000
					90	12,89,000					12,89,000	5,00,000
					<b>Total 90 NULL:</b>	12,89,000					12,89,000	5,00,000
					91	47,000					47,000	5,00,000
					<b>Total 91 NULL:</b>	47,000					47,000	5,00,000
					92	10,71,000					10,71,000	80,00,000
					<b>Total 92 NULL:</b>	10,71,000					10,71,000	80,00,000
					93	6,95,000					6,95,000	30,00,000
					<b>Total 93 NULL:</b>	6,95,000					6,95,000	30,00,000
					94	4,00,00,000					4,00,00,000	4,00,00,000
					<b>Total 94 NULL:</b>	4,00,00,000					4,00,00,000	4,00,00,000
					<b>Total 0 NULL:</b>	4,44,58,000					4,44,58,000	5,40,00,000
					<b>Total 3 National Mission on Sustainable Agriculture:</b>	4,44,58,000					4,44,58,000	5,40,00,000
					<b>Total 107 Plant Protection:</b>	4,45,19,246					4,45,19,246	5,40,79,000
109	05	00			91	19,28,000					19,28,000	30,00,000
					<b>Total 91 NULL:</b>	19,28,000					19,28,000	30,00,000
					92	80,00,000					80,00,000	80,00,000
					<b>Total 92 NULL:</b>	80,00,000					80,00,000	80,00,000
					<b>Total 0 NULL:</b>	99,28,000					99,28,000	1,10,00,000
					<b>Total 5 National Mission on Agriculture Extension and Technology:</b>	99,28,000					99,28,000	1,10,00,000
					<b>Total 109 Extension and Farmers' Training:</b>	99,28,000					99,28,000	1,10,00,000
113	60	00			13	1,000					1,000	46,000
					<b>Total 13 NULL:</b>	1,000					1,000	46,000
					<b>Total 0 NULL:</b>	1,000					1,000	46,000
					<b>Total 60 Establishment:</b>	1,000					1,000	46,000
					<b>Total 113 Agricultural Engineering:</b>	1,000					1,000	46,000
800	00	00			74	3,81,032	2,10,525			2,10,525	5,91,557	6,00,000
					<b>Total 74 NULL:</b>	3,81,032	2,10,525			2,10,525	5,91,557	6,00,000
					<b>Total 0 NULL:</b>	3,81,032	2,10,525			2,10,525	5,91,557	6,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 1 Voted -----												
2401	00	800	00	Total 0 NULL:		3,81,032	2,10,525			2,10,525	5,91,557	6,00,000
				Total 800 Other expenditure:		3,81,032	2,10,525			2,10,525	5,91,557	6,00,000
				Total 0 NULL:		11,31,61,108	79,08,267			79,08,267	12,10,69,375	32,56,69,000
				Total 2401 Crop Husbandry:		1,41,49,33,696	7,34,61,577			7,34,61,577	1,48,83,95,273	3,78,29,46,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2401	00	103	04	00	78	50,00,000					50,00,000	1,00,00,000
<b>Total 78 NULL:</b>						50,00,000					50,00,000	1,00,00,000
<b>Total 0 NULL:</b>						50,00,000					50,00,000	1,00,00,000
<b>Total 4 National Oilseed and Oil Palm Mission:</b>						50,00,000					50,00,000	1,00,00,000
<b>Total 103 Seeds:</b>						50,00,000					50,00,000	1,00,00,000
107	03	00	81			1,12,50,000					1,12,50,000	2,50,00,000
<b>Total 81 NULL:</b>						1,12,50,000					1,12,50,000	2,50,00,000
			83			1,16,05,000					1,16,05,000	2,75,00,000
<b>Total 83 NULL:</b>						1,16,05,000					1,16,05,000	2,75,00,000
			85			4,25,000					4,25,000	1,00,00,000
<b>Total 85 NULL:</b>						4,25,000					4,25,000	1,00,00,000
			86			96,38,740					96,38,740	21,00,00,000
<b>Total 86 NULL:</b>						96,38,740					96,38,740	21,00,00,000
			87			62,62,425					62,62,425	2,78,33,000
<b>Total 87 NULL:</b>						62,62,425					62,62,425	2,78,33,000
			88			42,00,00,000					42,00,00,000	70,00,00,000
<b>Total 88 NULL:</b>						42,00,00,000					42,00,00,000	70,00,00,000
<b>Total 0 NULL:</b>						45,91,81,165					45,91,81,165	1,00,03,33,000
<b>Total 3 National Mission on Sustainable Agriculture:</b>						45,91,81,165					45,91,81,165	1,00,03,33,000
<b>Total 107 Plant Protection:</b>						45,91,81,165					45,91,81,165	1,00,03,33,000
109	05	00	85			1,78,47,000					1,78,47,000	5,14,32,000
<b>Total 85 NULL:</b>						1,78,47,000					1,78,47,000	5,14,32,000
			90			7,50,82,000					7,50,82,000	15,00,00,000
<b>Total 90 NULL:</b>						7,50,82,000					7,50,82,000	15,00,00,000
<b>Total 0 NULL:</b>						9,29,29,000					9,29,29,000	20,14,32,000
<b>Total 5 National Mission on Agriculture Extension and Technology:</b>						9,29,29,000					9,29,29,000	20,14,32,000
<b>Total 109 Extension and Farmers'Training:</b>						9,29,29,000					9,29,29,000	20,14,32,000
<b>Total 0 NULL:</b>						55,71,10,165					55,71,10,165	1,21,17,65,000
<b>Total 2401 Crop Husbandry:</b>						1,41,49,33,696	7,34,61,577			7,34,61,577	1,48,83,95,273	3,78,29,46,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	44	01	6,23,12,541	70,72,677			70,72,677	6,93,85,218	10,71,45,000
<b>Total 1 :</b>						6,23,12,541	70,72,677			70,72,677	6,93,85,218	10,71,45,000
			02			29,24,304	4,32,692			4,32,692	33,56,996	48,03,000
<b>Total 2 :</b>						29,24,304	4,32,692			4,32,692	33,56,996	48,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	44	13	7,19,249	1,51,761			1,51,761	8,71,010	24,50,000
<b>Total 13 :</b>						<b>7,19,249</b>	<b>1,51,761</b>			<b>1,51,761</b>	<b>8,71,010</b>	<b>24,50,000</b>
					14	1,31,523					1,31,523	6,60,000
<b>Total 14 :</b>						<b>1,31,523</b>					<b>1,31,523</b>	<b>6,60,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>6,60,87,617</b>	<b>76,57,130</b>			<b>76,57,130</b>	<b>7,37,44,747</b>	<b>11,50,58,000</b>
<b>Total 16 Horticulture Department:</b>						<b>6,60,87,617</b>	<b>76,57,130</b>			<b>76,57,130</b>	<b>7,37,44,747</b>	<b>11,50,58,000</b>
<b>Total 1 Direction and Administration:</b>						<b>6,60,87,617</b>	<b>76,57,130</b>			<b>76,57,130</b>	<b>7,37,44,747</b>	<b>11,50,58,000</b>
119	62	00			01	25,06,868	5,77,942			5,77,942	30,84,810	42,99,000
<b>Total 1 NULL:</b>						<b>25,06,868</b>	<b>5,77,942</b>			<b>5,77,942</b>	<b>30,84,810</b>	<b>42,99,000</b>
<b>Total 0 NULL:</b>						<b>25,06,868</b>	<b>5,77,942</b>			<b>5,77,942</b>	<b>30,84,810</b>	<b>42,99,000</b>
<b>Total 62 Fruits:</b>						<b>25,06,868</b>	<b>5,77,942</b>			<b>5,77,942</b>	<b>30,84,810</b>	<b>42,99,000</b>
					63	1,24,000					1,24,000	1,24,000
<b>Total 27 NULL:</b>						<b>1,24,000</b>					<b>1,24,000</b>	<b>1,24,000</b>
<b>Total 0 NULL:</b>						<b>1,24,000</b>					<b>1,24,000</b>	<b>1,24,000</b>
<b>Total 63 Progemy Orchards:</b>						<b>1,24,000</b>					<b>1,24,000</b>	<b>1,24,000</b>
<b>Total 119 Horticulture and Vegetable Crops:</b>						<b>26,30,868</b>	<b>5,77,942</b>			<b>5,77,942</b>	<b>32,08,810</b>	<b>44,23,000</b>
800	16	00			74	10,32,855	1,38,982			1,38,982	11,71,837	16,14,000
<b>Total 74 NULL:</b>						<b>10,32,855</b>	<b>1,38,982</b>			<b>1,38,982</b>	<b>11,71,837</b>	<b>16,14,000</b>
<b>Total 0 NULL:</b>						<b>10,32,855</b>	<b>1,38,982</b>			<b>1,38,982</b>	<b>11,71,837</b>	<b>16,14,000</b>
<b>Total 16 Horticulture Department:</b>						<b>10,32,855</b>	<b>1,38,982</b>			<b>1,38,982</b>	<b>11,71,837</b>	<b>16,14,000</b>
<b>Total 800 Other expenditure:</b>						<b>10,32,855</b>	<b>1,38,982</b>			<b>1,38,982</b>	<b>11,71,837</b>	<b>16,14,000</b>
<b>Total 0 NULL:</b>						<b>6,97,51,340</b>	<b>83,74,054</b>			<b>83,74,054</b>	<b>7,81,25,394</b>	<b>12,10,95,000</b>
<b>Total 2401 Crop Husbandry:</b>						<b>1,41,49,33,696</b>	<b>7,34,61,577</b>			<b>7,34,61,577</b>	<b>1,48,83,95,273</b>	<b>3,78,29,46,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2401	00	119	02	00	81	11,09,25,000					11,09,25,000	49,24,00,000
<b>Total 81 NULL:</b>						11,09,25,000					11,09,25,000	49,24,00,000
82						1,00,00,000					1,00,00,000	5,42,50,000
<b>Total 82 NULL:</b>						1,00,00,000					1,00,00,000	5,42,50,000
<b>Total 0 NULL:</b>						12,09,25,000					12,09,25,000	54,66,50,000
<b>Total 2 National Horticultural Mission:</b>						12,09,25,000					12,09,25,000	54,66,50,000
<b>Total 119 Horticulture and Vegetable Crops:</b>						12,09,25,000					12,09,25,000	54,66,50,000
<b>Total 0 NULL:</b>						12,09,25,000					12,09,25,000	54,66,50,000
<b>Total 2401 Crop Husbandry:</b>						1,41,49,33,696	7,34,61,577			7,34,61,577	1,48,83,95,273	3,78,29,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	45	01	2,29,99,867	35,95,360			35,95,360	2,65,95,227	4,50,31,000
<b>Total 1 :</b>						2,29,99,867	35,95,360			35,95,360	2,65,95,227	4,50,31,000
11							54,000			54,000	54,000	54,000
<b>Total 11 :</b>							54,000			54,000	54,000	54,000
13						1,14,955					1,14,955	1,16,000
<b>Total 13 :</b>						1,14,955					1,14,955	1,16,000
51						1,00,110	30,630			30,630	1,30,740	2,04,000
<b>Total 51 :</b>						1,00,110	30,630			30,630	1,30,740	2,04,000
<b>Total 45 Gangtok District:</b>						2,32,14,932	36,79,990			36,79,990	2,68,94,922	4,54,05,000
<b>Total 1 Agriculture Department:</b>						2,32,14,932	36,79,990			36,79,990	2,68,94,922	4,54,05,000
<b>Total 1 Direction and Administration:</b>						2,32,14,932	36,79,990			36,79,990	2,68,94,922	4,54,05,000
104	01	44	02			2,78,55,628	19,81,419			19,81,419	2,98,37,047	15,37,54,000
<b>Total 2 :</b>						2,78,55,628	19,81,419			19,81,419	2,98,37,047	15,37,54,000
<b>Total 44 Head Office Establishment:</b>						2,78,55,628	19,81,419			19,81,419	2,98,37,047	15,37,54,000
45 01						3,01,38,793					3,01,38,793	3,01,39,000
<b>Total 1 :</b>						3,01,38,793					3,01,38,793	3,01,39,000
13						49,478					49,478	50,000
<b>Total 13 :</b>						49,478					49,478	50,000
<b>Total 45 East District:</b>						3,01,88,271					3,01,88,271	3,01,89,000
<b>Total 1 Agriculture Department:</b>						5,80,43,899	19,81,419			19,81,419	6,00,25,318	18,39,43,000
<b>Total 104 Agricultural Farms:</b>						5,80,43,899	19,81,419			19,81,419	6,00,25,318	18,39,43,000
105	62	45	14			9,53,844					9,53,844	9,82,000
<b>Total 14 :</b>						9,53,844					9,53,844	9,82,000
<b>Total 45 East District:</b>						9,53,844					9,53,844	9,82,000
<b>Total 62 Agriculture Input Scheme:</b>						9,53,844					9,53,844	9,82,000
<b>Total 105 Manures and Fertilisers:</b>						9,53,844					9,53,844	9,82,000
<b>Total 0 NULL:</b>						8,22,12,675	56,61,409			56,61,409	8,78,74,084	23,03,30,000
<b>Total 2401 Crop Husbandry:</b>						1,41,49,33,696	7,34,61,577			7,34,61,577	1,48,83,95,273	3,78,29,46,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	45	01	5,16,10,813	24,95,191		84,76,168	59,80,977	4,56,29,836	5,42,39,000
<b>Total 1 :</b>						5,16,10,813	24,95,191		84,76,168	59,80,977	4,56,29,836	5,42,39,000
02						4,67,15,625	6,87,400		63,83,500	70,70,900	5,37,86,525	9,22,28,000
<b>Total 2 :</b>						4,67,15,625	6,87,400		63,83,500	70,70,900	5,37,86,525	9,22,28,000
13						86,258					86,258	2,88,000
<b>Total 13 :</b>						86,258					86,258	2,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 15 Horticulture Parameter : 1 Voted													
2401	00	001	16	45		<b>Total 45 East District:</b>	9,84,12,696	31,82,591	-	20,92,668	10,89,923	9,95,02,619	14,67,55,000
						<b>Total 16 Horticulture Department:</b>	9,84,12,696	31,82,591	-	20,92,668	10,89,923	9,95,02,619	14,67,55,000
						<b>Total 1 Direction and Administration:</b>	9,84,12,696	31,82,591	-	20,92,668	10,89,923	9,95,02,619	14,67,55,000
	104	16	45	01			1,31,20,874	17,87,502		20,92,668	38,80,170	1,70,01,044	3,88,56,000
						<b>Total 1 :</b>	1,31,20,874	17,87,502		20,92,668	38,80,170	1,70,01,044	3,88,56,000
						<b>Total 45 East District:</b>	1,31,20,874	17,87,502		20,92,668	38,80,170	1,70,01,044	3,88,56,000
						<b>Total 16 Horticulture Department:</b>	1,31,20,874	17,87,502		20,92,668	38,80,170	1,70,01,044	3,88,56,000
						<b>Total 104 Agricultural Farms:</b>	1,31,20,874	17,87,502		20,92,668	38,80,170	1,70,01,044	3,88,56,000
						<b>Total 0 NULL:</b>	11,15,33,570	49,70,093		49,70,093	11,65,03,663	18,56,11,000	
						<b>Total 2401 Crop Husbandry:</b>	1,41,49,33,696	7,34,61,577		7,34,61,577	1,48,83,95,273	3,78,29,46,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	46	01	1,37,72,938					1,37,72,938	1,81,35,000
<b>Total 1 :</b>						<b>1,37,72,938</b>					<b>1,37,72,938</b>	<b>1,81,35,000</b>
11						20,513					20,513	45,000
<b>Total 11 :</b>						<b>20,513</b>					<b>20,513</b>	<b>45,000</b>
13						46,500					46,500	1,01,000
<b>Total 13 :</b>						<b>46,500</b>					<b>46,500</b>	<b>1,01,000</b>
51						19,650					19,650	2,07,000
<b>Total 51 :</b>						<b>19,650</b>					<b>19,650</b>	<b>2,07,000</b>
<b>Total 46 West District:</b>						<b>1,38,59,601</b>					<b>1,38,59,601</b>	<b>1,84,88,000</b>
<b>Total 1 Agriculture Department:</b>						<b>1,38,59,601</b>					<b>1,38,59,601</b>	<b>1,84,88,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,38,59,601</b>					<b>1,38,59,601</b>	<b>1,84,88,000</b>
104	01	44	02			2,77,24,282	39,990			39,990	2,77,64,272	15,37,54,000
<b>Total 2 :</b>						<b>2,77,24,282</b>	<b>39,990</b>			<b>39,990</b>	<b>2,77,64,272</b>	<b>15,37,54,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>2,77,24,282</b>	<b>39,990</b>			<b>39,990</b>	<b>2,77,64,272</b>	<b>15,37,54,000</b>
46 01						2,08,47,114	2,45,334			2,45,334	2,10,92,448	3,26,05,000
<b>Total 1 :</b>						<b>2,08,47,114</b>	<b>2,45,334</b>			<b>2,45,334</b>	<b>2,10,92,448</b>	<b>3,26,05,000</b>
<b>Total 46 West District:</b>						<b>2,08,47,114</b>	<b>2,45,334</b>			<b>2,45,334</b>	<b>2,10,92,448</b>	<b>3,26,05,000</b>
<b>Total 1 Agriculture Department:</b>						<b>4,85,71,396</b>	<b>2,85,324</b>			<b>2,85,324</b>	<b>4,88,56,720</b>	<b>18,63,59,000</b>
<b>Total 104 Agricultural Farms:</b>						<b>4,85,71,396</b>	<b>2,85,324</b>			<b>2,85,324</b>	<b>4,88,56,720</b>	<b>18,63,59,000</b>
105	62	46	14			1,08,802					1,08,802	1,22,000
<b>Total 14 :</b>						<b>1,08,802</b>					<b>1,08,802</b>	<b>1,22,000</b>
<b>Total 46 West District:</b>						<b>1,08,802</b>					<b>1,08,802</b>	<b>1,22,000</b>
<b>Total 62 Agriculture Input Scheme:</b>						<b>1,08,802</b>					<b>1,08,802</b>	<b>1,22,000</b>
<b>Total 105 Manures and Fertilisers:</b>						<b>1,08,802</b>					<b>1,08,802</b>	<b>1,22,000</b>
<b>Total 0 NULL:</b>						<b>6,25,39,799</b>	<b>2,85,324</b>			<b>2,85,324</b>	<b>6,28,25,123</b>	<b>20,49,69,000</b>
<b>Total 2401 Crop Husbandry:</b>						<b>1,41,49,33,696</b>	<b>7,34,61,577</b>			<b>7,34,61,577</b>	<b>1,48,83,95,273</b>	<b>3,78,29,46,000</b>
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	46	01	2,41,01,960	12,32,961			12,32,961	2,53,34,921	4,21,33,000
<b>Total 1 :</b>						<b>2,41,01,960</b>	<b>12,32,961</b>			<b>12,32,961</b>	<b>2,53,34,921</b>	<b>4,21,33,000</b>
02						4,89,83,911	35,48,275			35,48,275	5,25,32,186	8,60,01,000
<b>Total 2 :</b>						<b>4,89,83,911</b>	<b>35,48,275</b>			<b>35,48,275</b>	<b>5,25,32,186</b>	<b>8,60,01,000</b>
11						1,11,375					1,11,375	2,06,000
<b>Total 11 :</b>						<b>1,11,375</b>					<b>1,11,375</b>	<b>2,06,000</b>
13						1,58,084					1,58,084	2,88,000
<b>Total 13 :</b>						<b>1,58,084</b>					<b>1,58,084</b>	<b>2,88,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	001	16	46		<b>Total 46 West District:</b>	7,33,55,330	47,81,236		47,81,236	7,81,36,566	12,86,28,000
						<b>Total 16 Horticulture Department:</b>	7,33,55,330	47,81,236		47,81,236	7,81,36,566	12,86,28,000
						<b>Total 1 Direction and Administration:</b>	7,33,55,330	47,81,236		47,81,236	7,81,36,566	12,86,28,000
	104	16	46	01			1,07,38,641	8,17,966		8,17,966	1,15,56,607	1,72,74,000
						<b>Total 1 :</b>	1,07,38,641	8,17,966		8,17,966	1,15,56,607	1,72,74,000
					11		66,250				66,250	1,32,000
						<b>Total 11 :</b>	66,250				66,250	1,32,000
					13		89,165				89,165	91,000
						<b>Total 13 :</b>	89,165				89,165	91,000
						<b>Total 46 West District:</b>	1,08,94,056	8,17,966		8,17,966	1,17,12,022	1,74,97,000
						<b>Total 16 Horticulture Department:</b>	1,08,94,056	8,17,966		8,17,966	1,17,12,022	1,74,97,000
						<b>Total 104 Agricultural Farms:</b>	1,08,94,056	8,17,966		8,17,966	1,17,12,022	1,74,97,000
						<b>Total 0 NULL:</b>	8,42,49,386	55,99,202		55,99,202	8,98,48,588	14,61,25,000
						<b>Total 2401 Crop Husbandry:</b>	1,41,49,33,696	7,34,61,577		7,34,61,577	1,48,83,95,273	3,78,29,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	47	01	51,18,072	6,35,548			6,35,548	57,53,620	76,04,000
					<b>Total 1 :</b>	51,18,072	6,35,548			6,35,548	57,53,620	76,04,000
					11	28,935					28,935	29,000
					<b>Total 11 :</b>	28,935					28,935	29,000
					13	41,106					41,106	62,000
					<b>Total 13 :</b>	41,106					41,106	62,000
					51	1,61,910					1,61,910	1,64,000
					<b>Total 51 :</b>	1,61,910					1,61,910	1,64,000
					<b>Total 47 North District:</b>	53,50,023	6,35,548			6,35,548	59,85,571	78,59,000
					<b>Total 1 Agriculture Department:</b>	53,50,023	6,35,548			6,35,548	59,85,571	78,59,000
					<b>Total 1 Direction and Administration:</b>	53,50,023	6,35,548			6,35,548	59,85,571	78,59,000
104	01		44		02	84,75,740	25,57,122			25,57,122	1,10,32,862	15,37,54,000
					<b>Total 2 :</b>	84,75,740	25,57,122			25,57,122	1,10,32,862	15,37,54,000
					<b>Total 44 Head Office Establishment:</b>	84,75,740	25,57,122			25,57,122	1,10,32,862	15,37,54,000
				47	01	90,06,106	1,69,684			1,69,684	91,75,790	1,56,70,000
					<b>Total 1 :</b>	90,06,106	1,69,684			1,69,684	91,75,790	1,56,70,000
					13	3,420					3,420	33,000
					<b>Total 13 :</b>	3,420					3,420	33,000
					51	17,000					17,000	17,000
					<b>Total 51 :</b>	17,000					17,000	17,000
					<b>Total 47 North District:</b>	90,26,526	1,69,684			1,69,684	91,96,210	1,57,20,000
					<b>Total 1 Agriculture Department:</b>	1,75,02,266	27,26,806			27,26,806	2,02,29,072	16,94,74,000
					<b>Total 104 Agricultural Farms:</b>	1,75,02,266	27,26,806			27,26,806	2,02,29,072	16,94,74,000
					<b>Total 0 NULL:</b>	2,28,52,289	33,62,354			33,62,354	2,62,14,643	17,73,33,000
					<b>Total 2401 Crop Husbandry:</b>	1,41,49,33,696	7,34,61,577			7,34,61,577	1,48,83,95,273	3,78,29,46,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	47	01	52,86,607	7,36,286		8,33,742	15,70,028	68,56,635	1,14,53,000
					<b>Total 1 :</b>	52,86,607	7,36,286		8,33,742	15,70,028	68,56,635	1,14,53,000
					02	1,66,96,125	23,31,675			23,31,675	1,90,27,800	3,05,04,000
					<b>Total 2 :</b>	1,66,96,125	23,31,675			23,31,675	1,90,27,800	3,05,04,000
					11	1,13,375					1,13,375	1,16,000
					<b>Total 11 :</b>	1,13,375					1,13,375	1,16,000
					13	18,000					18,000	1,98,000
					<b>Total 13 :</b>	18,000					18,000	1,98,000
					<b>Total 47 North District:</b>	2,21,14,107	30,67,961		8,33,742	39,01,703	2,60,15,810	4,22,71,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16		<b>Total 16 Horticulture Department:</b>	<b>2,21,14,107</b>	<b>30,67,961</b>		<b>8,33,742</b>	<b>39,01,703</b>	<b>2,60,15,810</b>	<b>4,22,71,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>2,21,14,107</b>	<b>30,67,961</b>		<b>8,33,742</b>	<b>39,01,703</b>	<b>2,60,15,810</b>	<b>4,22,71,000</b>
	104	16	47	01		<b>81,51,349</b>	<b>8,59,234</b>	-	<b>8,33,742</b>	<b>25,492</b>	<b>81,76,841</b>	<b>1,16,06,000</b>
					<b>Total 1 :</b>	<b>81,51,349</b>	<b>8,59,234</b>	-	<b>8,33,742</b>	<b>25,492</b>	<b>81,76,841</b>	<b>1,16,06,000</b>
					<b>Total 47 North District:</b>	<b>81,51,349</b>	<b>8,59,234</b>	-	<b>8,33,742</b>	<b>25,492</b>	<b>81,76,841</b>	<b>1,16,06,000</b>
					<b>Total 16 Horticulture Department:</b>	<b>81,51,349</b>	<b>8,59,234</b>	-	<b>8,33,742</b>	<b>25,492</b>	<b>81,76,841</b>	<b>1,16,06,000</b>
					<b>Total 104 Agricultural Farms:</b>	<b>81,51,349</b>	<b>8,59,234</b>	-	<b>8,33,742</b>	<b>25,492</b>	<b>81,76,841</b>	<b>1,16,06,000</b>
					<b>Total 0 NULL:</b>	<b>3,02,65,456</b>	<b>39,27,195</b>			<b>39,27,195</b>	<b>3,41,92,651</b>	<b>5,38,77,000</b>
					<b>Total 2401 Crop Husbandry:</b>	<b>1,41,49,33,696</b>	<b>7,34,61,577</b>			<b>7,34,61,577</b>	<b>1,48,83,95,273</b>	<b>3,78,29,46,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	001	01	44	01	8,39,577					8,39,577	5,10,99,000
Total 1 :						8,39,577					8,39,577	5,10,99,000
Total 44 Head Office Establishment:						8,39,577					8,39,577	5,10,99,000
			48	01		57,14,914	5,88,043			5,88,043	63,02,957	93,93,000
Total 1 :						57,14,914	5,88,043			5,88,043	63,02,957	93,93,000
				11		39,150					39,150	50,000
Total 11 :						39,150					39,150	50,000
				13		99,204					99,204	1,01,000
Total 13 :						99,204					99,204	1,01,000
				51		2,32,461					2,32,461	2,34,000
Total 51 :						2,32,461					2,32,461	2,34,000
Total 48 South District:						60,85,729	5,88,043			5,88,043	66,73,772	97,78,000
Total 1 Agriculture Department:						69,25,306	5,88,043			5,88,043	75,13,349	6,08,77,000
Total 1 Direction and Administration:						69,25,306	5,88,043			5,88,043	75,13,349	6,08,77,000
104	01		44	02		2,60,37,150	37,55,600			37,55,600	2,97,92,750	15,37,54,000
Total 2 :						2,60,37,150	37,55,600			37,55,600	2,97,92,750	15,37,54,000
Total 44 Head Office Establishment:						2,60,37,150	37,55,600			37,55,600	2,97,92,750	15,37,54,000
			48	01		3,36,64,262	40,89,111			40,89,111	3,77,53,373	5,10,31,000
Total 1 :						3,36,64,262	40,89,111			40,89,111	3,77,53,373	5,10,31,000
				11		57,550					57,550	58,000
Total 11 :						57,550					57,550	58,000
				13		42,000					42,000	42,000
Total 13 :						42,000					42,000	42,000
				51		16,936					16,936	17,000
Total 51 :						16,936					16,936	17,000
Total 48 South District:						3,37,80,748	40,89,111			40,89,111	3,78,69,859	5,11,48,000
Total 1 Agriculture Department:						5,98,17,898	78,44,711			78,44,711	6,76,62,609	20,49,02,000
Total 104 Agricultural Farms:						5,98,17,898	78,44,711			78,44,711	6,76,62,609	20,49,02,000
107	01		48	11		6,500					6,500	7,000
Total 11 :						6,500					6,500	7,000
Total 48 South District:						6,500					6,500	7,000
Total 1 Agriculture Department:						6,500					6,500	7,000
Total 107 Plant Protection:						6,500					6,500	7,000
109	01		48	11		2,600					2,600	3,000
Total 11 :						2,600					2,600	3,000
				13		6,903					6,903	7,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	109	01	48								
						<b>Total 13 :</b>	<b>6,903</b>				<b>6,903</b>	<b>7,000</b>
						<b>Total 48 South District:</b>	<b>9,503</b>				<b>9,503</b>	<b>10,000</b>
						<b>Total 1 Agriculture Department:</b>	<b>9,503</b>				<b>9,503</b>	<b>10,000</b>
						<b>Total 109 Extension and Farmers' Training:</b>	<b>9,503</b>				<b>9,503</b>	<b>10,000</b>
911	00	00	00			-	<b>11,420</b>				-	<b>11,420</b>
						<b>Total 0 NULL:</b>	-	<b>11,420</b>			-	<b>11,420</b>
						<b>Total 0 NULL:</b>	-	<b>11,420</b>			-	<b>11,420</b>
						<b>Total 0 NULL:</b>	-	<b>11,420</b>			-	<b>11,420</b>
						<b>Total 0 NULL:</b>	-	<b>11,420</b>			-	<b>11,420</b>
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	<b>11,420</b>			-	<b>11,420</b>
						<b>Total 0 NULL:</b>	<b>6,67,47,787</b>	<b>84,32,754</b>		<b>84,32,754</b>	<b>7,51,80,541</b>	<b>26,57,96,000</b>
						<b>Total 2401 Crop Husbandry:</b>	<b>1,41,49,33,696</b>	<b>7,34,61,577</b>		<b>7,34,61,577</b>	<b>1,48,83,95,273</b>	<b>3,78,29,46,000</b>
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	44	02	-	<b>11,995</b>				-	<b>11,995</b>
						<b>Total 2 :</b>	-	<b>11,995</b>			-	<b>11,995</b>
						<b>Total 44 Head Office Establishment:</b>	-	<b>11,995</b>			-	<b>11,995</b>
				48	01		<b>3,98,15,186</b>	<b>50,56,128</b>		<b>50,56,128</b>	<b>4,48,71,314</b>	<b>5,34,38,000</b>
						<b>Total 1 :</b>	<b>3,98,15,186</b>	<b>50,56,128</b>		<b>50,56,128</b>	<b>4,48,71,314</b>	<b>5,34,38,000</b>
					02		<b>5,08,89,590</b>	<b>63,83,188</b>		<b>63,83,188</b>	<b>5,72,72,778</b>	<b>7,80,02,000</b>
						<b>Total 2 :</b>	<b>5,08,89,590</b>	<b>63,83,188</b>		<b>63,83,188</b>	<b>5,72,72,778</b>	<b>7,80,02,000</b>
					11		<b>1,600</b>				<b>1,600</b>	<b>1,65,000</b>
						<b>Total 11 :</b>	<b>1,600</b>				<b>1,600</b>	<b>1,65,000</b>
					13		<b>2,27,799</b>	<b>3,400</b>		<b>3,400</b>	<b>2,31,199</b>	<b>2,48,000</b>
						<b>Total 13 :</b>	<b>2,27,799</b>	<b>3,400</b>		<b>3,400</b>	<b>2,31,199</b>	<b>2,48,000</b>
						<b>Total 48 South District:</b>	<b>9,09,34,175</b>	<b>1,14,42,716</b>		<b>1,14,42,716</b>	<b>10,23,76,891</b>	<b>13,18,53,000</b>
						<b>Total 16 Horticulture Department:</b>	<b>9,09,22,180</b>	<b>1,14,42,716</b>		<b>1,14,42,716</b>	<b>10,23,64,896</b>	<b>13,66,56,000</b>
						<b>Total 1 Direction and Administration:</b>	<b>9,09,22,180</b>	<b>1,14,42,716</b>		<b>1,14,42,716</b>	<b>10,23,64,896</b>	<b>13,66,56,000</b>
104	16	48	01				<b>25,91,268</b>	<b>4,49,588</b>		<b>4,49,588</b>	<b>30,40,856</b>	<b>1,32,13,000</b>
						<b>Total 1 :</b>	<b>25,91,268</b>	<b>4,49,588</b>		<b>4,49,588</b>	<b>30,40,856</b>	<b>1,32,13,000</b>
					11		<b>24,565</b>				<b>24,565</b>	<b>50,000</b>
						<b>Total 11 :</b>	<b>24,565</b>				<b>24,565</b>	<b>50,000</b>
					13		<b>47,108</b>				<b>47,108</b>	<b>50,000</b>
						<b>Total 13 :</b>	<b>47,108</b>				<b>47,108</b>	<b>50,000</b>
						<b>Total 48 South District:</b>	<b>26,62,941</b>	<b>4,49,588</b>		<b>4,49,588</b>	<b>31,12,529</b>	<b>1,33,13,000</b>
						<b>Total 16 Horticulture Department:</b>	<b>26,62,941</b>	<b>4,49,588</b>		<b>4,49,588</b>	<b>31,12,529</b>	<b>1,33,13,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 15 Horticulture Parameter : 1 Voted -----												
2401	00	104	16									
<b>Total 104 Agricultural Farms:</b>						<b>26,62,941</b>	<b>4,49,588</b>			<b>4,49,588</b>	<b>31,12,529</b>	<b>1,33,13,000</b>
<b>Total 0 NULL:</b>						<b>9,35,85,121</b>	<b>1,18,92,304</b>			<b>1,18,92,304</b>	<b>10,54,77,425</b>	<b>14,99,69,000</b>
<b>Total 2401 Crop Husbandry:</b>						<b>1,41,49,33,696</b>	<b>7,34,61,577</b>			<b>7,34,61,577</b>	<b>1,48,83,95,273</b>	<b>3,78,29,46,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	49	01		26,85,919			26,85,919	26,85,919	50,00,000
<b>Total 1 :</b>							26,85,919			26,85,919	26,85,919	50,00,000
<b>Total 49 Pakyong District:</b>							26,85,919			26,85,919	26,85,919	50,00,000
<b>Total 1 Agriculture Department:</b>							26,85,919			26,85,919	26,85,919	50,00,000
<b>Total 1 Direction and Administration:</b>							26,85,919			26,85,919	26,85,919	50,00,000
	104	01	44		02		1,19,972			1,19,972	1,19,972	15,37,54,000
<b>Total 2 :</b>							1,19,972			1,19,972	1,19,972	15,37,54,000
<b>Total 44 Head Office Establishment:</b>							1,19,972			1,19,972	1,19,972	15,37,54,000
<b>Total 1 Agriculture Department:</b>							1,19,972			1,19,972	1,19,972	15,37,54,000
<b>Total 104 Agricultural Farms:</b>							1,19,972			1,19,972	1,19,972	15,37,54,000
<b>Total 0 NULL:</b>							28,05,891			28,05,891	28,05,891	15,87,54,000
<b>Total 2401 Crop Husbandry:</b>						1,41,49,33,696	7,34,61,577			7,34,61,577	1,48,83,95,273	3,78,29,46,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	49	02		33,47,548			33,47,548	33,47,548	1,000
<b>Total 2 :</b>							33,47,548			33,47,548	33,47,548	1,000
<b>Total 49 Pakyong District:</b>							33,47,548			33,47,548	33,47,548	1,000
<b>Total 16 Horticulture Department:</b>							33,47,548			33,47,548	33,47,548	1,000
<b>Total 1 Direction and Administration:</b>							33,47,548			33,47,548	33,47,548	1,000
<b>Total 0 NULL:</b>							33,47,548			33,47,548	33,47,548	1,000
<b>Total 2401 Crop Husbandry:</b>						1,41,49,33,696	7,34,61,577			7,34,61,577	1,48,83,95,273	3,78,29,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	50	01		17,53,962			17,53,962	17,53,962	50,00,000
<b>Total 1 :</b>							17,53,962			17,53,962	17,53,962	50,00,000
<b>Total 50 Soreng District:</b>							17,53,962			17,53,962	17,53,962	50,00,000
<b>Total 1 Agriculture Department:</b>							17,53,962			17,53,962	17,53,962	50,00,000
<b>Total 1 Direction and Administration:</b>							17,53,962			17,53,962	17,53,962	50,00,000
<b>Total 0 NULL:</b>							17,53,962			17,53,962	17,53,962	50,00,000
<b>Total 2401 Crop Husbandry:</b>						1,41,49,33,696	7,34,61,577			7,34,61,577	1,48,83,95,273	3,78,29,46,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	50	01		17,36,370			17,36,370	17,36,370	1,000
<b>Total 1 :</b>							17,36,370			17,36,370	17,36,370	1,000
<b>02</b>							34,04,850			34,04,850	34,04,850	1,000
<b>Total 2 :</b>							34,04,850			34,04,850	34,04,850	1,000
<b>Total 50 Soreng District:</b>							51,41,220			51,41,220	51,41,220	2,000
<b>Total 16 Horticulture Department:</b>							51,41,220			51,41,220	51,41,220	2,000
<b>Total 1 Direction and Administration:</b>							51,41,220			51,41,220	51,41,220	2,000
<b>Total 0 NULL:</b>							51,41,220			51,41,220	51,41,220	2,000
<b>Total 2401 Crop Husbandry:</b>						1,41,49,33,696	7,34,61,577			7,34,61,577	1,48,83,95,273	3,78,29,46,000
<b>CPAO Payment :</b>							68,95,182					
<b>CPAO Deduct Refund :</b>												
<b>Total CPAO Figure :</b>							68,95,182					
<b>Total Suspense :</b>							68,95,182					



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	44	01	2,64,72,736	73,97,610			73,97,610	3,38,70,346	4,51,40,000
<b>Total 1 :</b>						<b>2,64,72,736</b>	<b>73,97,610</b>			<b>73,97,610</b>	<b>3,38,70,346</b>	<b>4,51,40,000</b>
11						9,880					9,880	35,000
<b>Total 11 :</b>						<b>9,880</b>					<b>9,880</b>	<b>35,000</b>
13						11,000					11,000	1,19,000
<b>Total 13 :</b>						<b>11,000</b>					<b>11,000</b>	<b>1,19,000</b>
51						72,976					72,976	2,64,000
<b>Total 51 :</b>						<b>72,976</b>					<b>72,976</b>	<b>2,64,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>2,65,66,592</b>	<b>73,97,610</b>			<b>73,97,610</b>	<b>3,39,64,202</b>	<b>4,55,58,000</b>
<b>Total 1 Agriculture Department:</b>						<b>2,65,66,592</b>	<b>73,97,610</b>			<b>73,97,610</b>	<b>3,39,64,202</b>	<b>4,55,58,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,65,66,592</b>	<b>73,97,610</b>			<b>73,97,610</b>	<b>3,39,64,202</b>	<b>4,55,58,000</b>
911	00	00	00			- 2,55,956					- 2,55,956	
<b>Total 0 NULL:</b>						<b>- 2,55,956</b>					<b>- 2,55,956</b>	
<b>Total 0 NULL:</b>						<b>- 2,55,956</b>					<b>- 2,55,956</b>	
<b>Total 0 NULL:</b>						<b>- 2,55,956</b>					<b>- 2,55,956</b>	
<b>Total 0 NULL:</b>						<b>- 2,55,956</b>					<b>- 2,55,956</b>	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>- 2,55,956</b>					<b>- 2,55,956</b>	
<b>Total 0 NULL:</b>						<b>2,63,10,636</b>	<b>73,97,610</b>			<b>73,97,610</b>	<b>3,37,08,246</b>	<b>4,55,58,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>15,39,46,064</b>	<b>1,89,01,027</b>			<b>1,89,01,027</b>	<b>17,28,47,091</b>	<b>62,62,92,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	44	01	93,90,286	10,03,303			10,03,303	1,03,93,589	1,79,80,000
<b>Total 1 :</b>						<b>93,90,286</b>	<b>10,03,303</b>			<b>10,03,303</b>	<b>1,03,93,589</b>	<b>1,79,80,000</b>
13						1,49,540					1,49,540	1,89,000
<b>Total 13 :</b>						<b>1,49,540</b>					<b>1,49,540</b>	<b>1,89,000</b>
<b>Total 44 Head Office:</b>						<b>95,39,826</b>	<b>10,03,303</b>			<b>10,03,303</b>	<b>1,05,43,129</b>	<b>1,81,69,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>95,39,826</b>	<b>10,03,303</b>			<b>10,03,303</b>	<b>1,05,43,129</b>	<b>1,81,69,000</b>
<b>Total 1 Direction and Administration:</b>						<b>95,39,826</b>	<b>10,03,303</b>			<b>10,03,303</b>	<b>1,05,43,129</b>	<b>1,81,69,000</b>
102	39	00	82			35,00,000					35,00,000	35,00,000
<b>Total 82 NULL:</b>						<b>35,00,000</b>					<b>35,00,000</b>	<b>35,00,000</b>
<b>Total 0 NULL:</b>						<b>35,00,000</b>					<b>35,00,000</b>	<b>35,00,000</b>
<b>Total 39 Spring Shed Management Programme(WDC-PMKSY):</b>						<b>35,00,000</b>					<b>35,00,000</b>	<b>35,00,000</b>
<b>Total 102 Soil Conservation:</b>						<b>35,00,000</b>					<b>35,00,000</b>	<b>35,00,000</b>
800	00	44	02			2,20,500	31,500			31,500	2,52,000	12,15,22,000
<b>Total 2 :</b>						<b>2,20,500</b>	<b>31,500</b>			<b>31,500</b>	<b>2,52,000</b>	<b>12,15,22,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>2,20,500</b>	<b>31,500</b>			<b>31,500</b>	<b>2,52,000</b>	<b>12,15,22,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	800	00	<b>Total 0 NULL:</b>			<b>2,20,500</b>	<b>31,500</b>		<b>31,500</b>	<b>2,52,000</b>	<b>12,15,22,000</b>
<b>Total 800 Other expenditure:</b>						<b>2,20,500</b>	<b>31,500</b>			<b>31,500</b>	<b>2,52,000</b>	<b>12,15,22,000</b>
<b>Total 0 NULL:</b>						<b>1,32,60,326</b>	<b>10,34,803</b>			<b>10,34,803</b>	<b>1,42,95,129</b>	<b>14,31,91,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>15,39,46,064</b>	<b>1,89,01,027</b>			<b>1,89,01,027</b>	<b>17,28,47,091</b>	<b>62,62,92,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2402	00	102	39	00	81	3,15,00,000					3,15,00,000	9,45,00,000
<b>Total 81 NULL:</b>						3,15,00,000					3,15,00,000	9,45,00,000
<b>Total 0 NULL:</b>						3,15,00,000					3,15,00,000	9,45,00,000
<b>Total 39 Spring Shed Management Programme(WDC-PMKSY):</b>						3,15,00,000					3,15,00,000	9,45,00,000
<b>Total 102 Soil Conservation:</b>						3,15,00,000					3,15,00,000	9,45,00,000
<b>Total 0 NULL:</b>						3,15,00,000					3,15,00,000	9,45,00,000
<b>Total 2402 Soil and Water Conservation:</b>						15,39,46,064	1,89,01,027			1,89,01,027	17,28,47,091	62,62,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	45	01	58,35,191	6,61,920			6,61,920	64,97,111	94,54,000
<b>Total 1 :</b>						<b>58,35,191</b>	<b>6,61,920</b>			<b>6,61,920</b>	<b>64,97,111</b>	<b>94,54,000</b>
11						16,500					16,500	33,000
<b>Total 11 :</b>						<b>16,500</b>					<b>16,500</b>	<b>33,000</b>
13						25,100					25,100	61,000
<b>Total 13 :</b>						<b>25,100</b>					<b>25,100</b>	<b>61,000</b>
51						1,08,397	29,600			29,600	1,37,997	2,13,000
<b>Total 51 :</b>						<b>1,08,397</b>	<b>29,600</b>			<b>29,600</b>	<b>1,37,997</b>	<b>2,13,000</b>
<b>Total 45 East District:</b>						<b>59,85,188</b>	<b>6,91,520</b>			<b>6,91,520</b>	<b>66,76,708</b>	<b>97,61,000</b>
<b>Total 1 Agriculture Department:</b>						<b>59,85,188</b>	<b>6,91,520</b>			<b>6,91,520</b>	<b>66,76,708</b>	<b>97,61,000</b>
<b>Total 1 Direction and Administration:</b>						<b>59,85,188</b>	<b>6,91,520</b>			<b>6,91,520</b>	<b>66,76,708</b>	<b>97,61,000</b>
<b>Total 0 NULL:</b>						<b>59,85,188</b>	<b>6,91,520</b>			<b>6,91,520</b>	<b>66,76,708</b>	<b>97,61,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>15,39,46,064</b>	<b>1,89,01,027</b>			<b>1,89,01,027</b>	<b>17,28,47,091</b>	<b>62,62,92,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	45	01	1,78,72,284	25,76,838			25,76,838	2,04,49,122	2,81,71,000
<b>Total 1 :</b>						<b>1,78,72,284</b>	<b>25,76,838</b>			<b>25,76,838</b>	<b>2,04,49,122</b>	<b>2,81,71,000</b>
13						39,468					39,468	73,000
<b>Total 13 :</b>						<b>39,468</b>					<b>39,468</b>	<b>73,000</b>
<b>Total 45 East District:</b>						<b>1,79,11,752</b>	<b>25,76,838</b>			<b>25,76,838</b>	<b>2,04,88,590</b>	<b>2,82,44,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>1,79,11,752</b>	<b>25,76,838</b>			<b>25,76,838</b>	<b>2,04,88,590</b>	<b>2,82,44,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,79,11,752</b>	<b>25,76,838</b>			<b>25,76,838</b>	<b>2,04,88,590</b>	<b>2,82,44,000</b>
800	00	44	02			1,26,17,655	18,35,635			18,35,635	1,44,53,290	12,15,22,000
<b>Total 2 :</b>						<b>1,26,17,655</b>	<b>18,35,635</b>			<b>18,35,635</b>	<b>1,44,53,290</b>	<b>12,15,22,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>1,26,17,655</b>	<b>18,35,635</b>			<b>18,35,635</b>	<b>1,44,53,290</b>	<b>12,15,22,000</b>
<b>Total 0 NULL:</b>						<b>1,26,17,655</b>	<b>18,35,635</b>			<b>18,35,635</b>	<b>1,44,53,290</b>	<b>12,15,22,000</b>
<b>Total 800 Other expenditure:</b>						<b>1,26,17,655</b>	<b>18,35,635</b>			<b>18,35,635</b>	<b>1,44,53,290</b>	<b>12,15,22,000</b>
<b>Total 0 NULL:</b>						<b>3,05,29,407</b>	<b>44,12,473</b>			<b>44,12,473</b>	<b>3,49,41,880</b>	<b>14,97,66,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>15,39,46,064</b>	<b>1,89,01,027</b>			<b>1,89,01,027</b>	<b>17,28,47,091</b>	<b>62,62,92,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	46	01	31,94,364	3,46,411			3,46,411	35,40,775	42,24,000
<b>Total 1 :</b>						<b>31,94,364</b>	<b>3,46,411</b>			<b>3,46,411</b>	<b>35,40,775</b>	<b>42,24,000</b>
11						2,275					2,275	23,000
<b>Total 11 :</b>						<b>2,275</b>					<b>2,275</b>	<b>23,000</b>
13						3,000					3,000	47,000
<b>Total 13 :</b>						<b>3,000</b>					<b>3,000</b>	<b>47,000</b>
51						54,368	26,910			26,910	81,278	1,51,000
<b>Total 51 :</b>						<b>54,368</b>	<b>26,910</b>			<b>26,910</b>	<b>81,278</b>	<b>1,51,000</b>
<b>Total 46 West District:</b>						<b>32,54,007</b>	<b>3,73,321</b>			<b>3,73,321</b>	<b>36,27,328</b>	<b>44,45,000</b>
<b>Total 1 Agriculture Department:</b>						<b>32,54,007</b>	<b>3,73,321</b>			<b>3,73,321</b>	<b>36,27,328</b>	<b>44,45,000</b>
<b>Total 1 Direction and Administration:</b>						<b>32,54,007</b>	<b>3,73,321</b>			<b>3,73,321</b>	<b>36,27,328</b>	<b>44,45,000</b>
<b>Total 0 NULL:</b>						<b>32,54,007</b>	<b>3,73,321</b>			<b>3,73,321</b>	<b>36,27,328</b>	<b>44,45,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>15,39,46,064</b>	<b>1,89,01,027</b>			<b>1,89,01,027</b>	<b>17,28,47,091</b>	<b>62,62,92,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	46	01	1,07,54,515	11,97,174			11,97,174	1,19,51,689	1,73,50,000
<b>Total 1 :</b>						<b>1,07,54,515</b>	<b>11,97,174</b>			<b>11,97,174</b>	<b>1,19,51,689</b>	<b>1,73,50,000</b>
11						42,450					42,450	50,000
<b>Total 11 :</b>						<b>42,450</b>					<b>42,450</b>	<b>50,000</b>
13						72,403					72,403	73,000
<b>Total 13 :</b>						<b>72,403</b>					<b>72,403</b>	<b>73,000</b>
<b>Total 46 West District:</b>						<b>1,08,69,368</b>	<b>11,97,174</b>			<b>11,97,174</b>	<b>1,20,66,542</b>	<b>1,74,73,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>1,08,69,368</b>	<b>11,97,174</b>			<b>11,97,174</b>	<b>1,20,66,542</b>	<b>1,74,73,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,08,69,368</b>	<b>11,97,174</b>			<b>11,97,174</b>	<b>1,20,66,542</b>	<b>1,74,73,000</b>
<b>Total 0 NULL:</b>						<b>1,08,69,368</b>	<b>11,97,174</b>			<b>11,97,174</b>	<b>1,20,66,542</b>	<b>1,74,73,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>15,39,46,064</b>	<b>1,89,01,027</b>			<b>1,89,01,027</b>	<b>17,28,47,091</b>	<b>62,62,92,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>											
<b>Grant : 1 Agriculture</b>											
<b>Parameter : 1 Voted</b>											
2402	00	001	01	47	01	5,43,984	70,196		70,196	6,14,180	9,08,000
<b>Total 1 :</b>					<b>5,43,984</b>	<b>70,196</b>			<b>70,196</b>	<b>6,14,180</b>	<b>9,08,000</b>
51					1,05,954					1,05,954	1,06,000
<b>Total 51 :</b>					<b>1,05,954</b>					<b>1,05,954</b>	<b>1,06,000</b>
<b>Total 47 North District:</b>					<b>6,49,938</b>	<b>70,196</b>			<b>70,196</b>	<b>7,20,134</b>	<b>10,14,000</b>
<b>Total 1 Agriculture Department:</b>					<b>6,49,938</b>	<b>70,196</b>			<b>70,196</b>	<b>7,20,134</b>	<b>10,14,000</b>
<b>Total 1 Direction and Administration:</b>					<b>6,49,938</b>	<b>70,196</b>			<b>70,196</b>	<b>7,20,134</b>	<b>10,14,000</b>
<b>Total 0 NULL:</b>					<b>6,49,938</b>	<b>70,196</b>			<b>70,196</b>	<b>7,20,134</b>	<b>10,14,000</b>
<b>Total 2402 Soil and Water Conservation:</b>					<b>15,39,46,064</b>	<b>1,89,01,027</b>			<b>1,89,01,027</b>	<b>17,28,47,091</b>	<b>62,62,92,000</b>
<b>Grant : 12 Forest And Environment</b>											
<b>Parameter : 1 Voted</b>											
2402	00	001	13	47	01	78,14,737	8,21,567		8,21,567	86,36,304	1,22,54,000
<b>Total 1 :</b>					<b>78,14,737</b>	<b>8,21,567</b>			<b>8,21,567</b>	<b>86,36,304</b>	<b>1,22,54,000</b>
<b>Total 47 North District:</b>					<b>78,14,737</b>	<b>8,21,567</b>			<b>8,21,567</b>	<b>86,36,304</b>	<b>1,22,54,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>					<b>78,14,737</b>	<b>8,21,567</b>			<b>8,21,567</b>	<b>86,36,304</b>	<b>1,22,54,000</b>
<b>Total 1 Direction and Administration:</b>					<b>78,14,737</b>	<b>8,21,567</b>			<b>8,21,567</b>	<b>86,36,304</b>	<b>1,22,54,000</b>
102	13	47	02		10,43,250	1,51,125			1,51,125	11,94,375	17,79,000
<b>Total 2 :</b>					<b>10,43,250</b>	<b>1,51,125</b>			<b>1,51,125</b>	<b>11,94,375</b>	<b>17,79,000</b>
<b>Total 47 North District:</b>					<b>10,43,250</b>	<b>1,51,125</b>			<b>1,51,125</b>	<b>11,94,375</b>	<b>17,79,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>					<b>10,43,250</b>	<b>1,51,125</b>			<b>1,51,125</b>	<b>11,94,375</b>	<b>17,79,000</b>
<b>Total 102 Soil Conservation:</b>					<b>10,43,250</b>	<b>1,51,125</b>			<b>1,51,125</b>	<b>11,94,375</b>	<b>17,79,000</b>
800	00	44	02		77,08,975	11,52,475			11,52,475	88,61,450	12,15,22,000
<b>Total 2 :</b>					<b>77,08,975</b>	<b>11,52,475</b>			<b>11,52,475</b>	<b>88,61,450</b>	<b>12,15,22,000</b>
<b>Total 44 Head Office Establishment:</b>					<b>77,08,975</b>	<b>11,52,475</b>			<b>11,52,475</b>	<b>88,61,450</b>	<b>12,15,22,000</b>
<b>Total 0 NULL:</b>					<b>77,08,975</b>	<b>11,52,475</b>			<b>11,52,475</b>	<b>88,61,450</b>	<b>12,15,22,000</b>
<b>Total 800 Other expenditure:</b>					<b>77,08,975</b>	<b>11,52,475</b>			<b>11,52,475</b>	<b>88,61,450</b>	<b>12,15,22,000</b>
<b>Total 0 NULL:</b>					<b>1,65,66,962</b>	<b>21,25,167</b>			<b>21,25,167</b>	<b>1,86,92,129</b>	<b>13,55,55,000</b>
<b>Total 2402 Soil and Water Conservation:</b>					<b>15,39,46,064</b>	<b>1,89,01,027</b>			<b>1,89,01,027</b>	<b>17,28,47,091</b>	<b>62,62,92,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	48	01	57,54,679	6,71,904			6,71,904	64,26,583	91,24,000
<b>Total 1 :</b>						<b>57,54,679</b>	<b>6,71,904</b>			<b>6,71,904</b>	<b>64,26,583</b>	<b>91,24,000</b>
			11			28,000					28,000	28,000
<b>Total 11 :</b>						<b>28,000</b>					<b>28,000</b>	<b>28,000</b>
			13			54,950					54,950	55,000
<b>Total 13 :</b>						<b>54,950</b>					<b>54,950</b>	<b>55,000</b>
			51			1,93,939					1,93,939	1,94,000
<b>Total 51 :</b>						<b>1,93,939</b>					<b>1,93,939</b>	<b>1,94,000</b>
<b>Total 48 South District:</b>						<b>60,31,568</b>	<b>6,71,904</b>			<b>6,71,904</b>	<b>67,03,472</b>	<b>94,01,000</b>
<b>Total 1 Agriculture Department:</b>						<b>60,31,568</b>	<b>6,71,904</b>			<b>6,71,904</b>	<b>67,03,472</b>	<b>94,01,000</b>
<b>Total 1 Direction and Administration:</b>						<b>60,31,568</b>	<b>6,71,904</b>			<b>6,71,904</b>	<b>67,03,472</b>	<b>94,01,000</b>
911	00	00	00			- 22,121					- 22,121	
<b>Total 0 NULL:</b>						<b>- 22,121</b>					<b>- 22,121</b>	
<b>Total 0 NULL:</b>						<b>- 22,121</b>					<b>- 22,121</b>	
<b>Total 0 NULL:</b>						<b>- 22,121</b>					<b>- 22,121</b>	
<b>Total 0 NULL:</b>						<b>- 22,121</b>					<b>- 22,121</b>	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>- 22,121</b>					<b>- 22,121</b>	
<b>Total 0 NULL:</b>						<b>60,09,447</b>	<b>6,71,904</b>			<b>6,71,904</b>	<b>66,81,351</b>	<b>94,01,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>15,39,46,064</b>	<b>1,89,01,027</b>			<b>1,89,01,027</b>	<b>17,28,47,091</b>	<b>62,62,92,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	48	01	89,37,881	9,26,474			9,26,474	98,64,355	1,55,05,000
<b>Total 1 :</b>						<b>89,37,881</b>	<b>9,26,474</b>			<b>9,26,474</b>	<b>98,64,355</b>	<b>1,55,05,000</b>
			11			40,225					40,225	50,000
<b>Total 11 :</b>						<b>40,225</b>					<b>40,225</b>	<b>50,000</b>
			13			32,679	385			385	33,064	73,000
<b>Total 13 :</b>						<b>32,679</b>	<b>385</b>			<b>385</b>	<b>33,064</b>	<b>73,000</b>
<b>Total 48 South District:</b>						<b>90,10,785</b>	<b>9,26,859</b>			<b>9,26,859</b>	<b>99,37,644</b>	<b>1,56,28,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>90,10,785</b>	<b>9,26,859</b>			<b>9,26,859</b>	<b>99,37,644</b>	<b>1,56,28,000</b>
<b>Total 1 Direction and Administration:</b>						<b>90,10,785</b>	<b>9,26,859</b>			<b>9,26,859</b>	<b>99,37,644</b>	<b>1,56,28,000</b>
<b>Total 0 NULL:</b>						<b>90,10,785</b>	<b>9,26,859</b>			<b>9,26,859</b>	<b>99,37,644</b>	<b>1,56,28,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>15,39,46,064</b>	<b>1,89,01,027</b>			<b>1,89,01,027</b>	<b>17,28,47,091</b>	<b>62,62,92,000</b>

CPAO Payment :	15,98,763
CPAO Deduct Refund :	
Total CPAO Figure :	15,98,763
Total Suspense :	15,98,763

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 0 Null												
2403	00	109	08	00	81							
<b>Total 81 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8 National Livestock Management Programme:</b>												
<b>Total 109 Extension and Training:</b>												
<b>Total 0 NULL:</b>												
<b>Total 2403 Animal Husbandry:</b>						<b>39,76,05,896</b>	<b>4,37,73,416</b>			<b>4,37,73,416</b>	<b>44,13,79,312</b>	<b>66,75,12,000</b>
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2403	00	001	60	44	01	4,12,87,990	54,15,480			54,15,480	4,67,03,470	6,29,71,000
					<b>Total 1 :</b>	4,12,87,990	54,15,480			54,15,480	4,67,03,470	6,29,71,000
					11	3,37,434	27,524			27,524	3,64,958	3,69,000
					<b>Total 11 :</b>	3,37,434	27,524			27,524	3,64,958	3,69,000
					13	38,08,242	1,03,024			1,03,024	39,11,266	48,79,000
					<b>Total 13 :</b>	38,08,242	1,03,024			1,03,024	39,11,266	48,79,000
					26	7,950					7,950	1,65,000
					<b>Total 26 :</b>	7,950					7,950	1,65,000
					27	3,14,295					3,14,295	12,38,000
					<b>Total 27 :</b>	3,14,295					3,14,295	12,38,000
					51	4,80,882	1,60,344			1,60,344	6,41,226	28,38,000
					<b>Total 51 :</b>	4,80,882	1,60,344			1,60,344	6,41,226	28,38,000
					<b>Total 44 Head Office Establishment:</b>	4,62,36,793	57,06,372			57,06,372	5,19,43,165	7,24,60,000
				49	13							50,000
					<b>Total 13 :</b>							50,000
					<b>Total 49 Pakyong District:</b>							50,000
					<b>Total 60 Administration:</b>	4,62,36,793	57,06,372			57,06,372	5,19,43,165	7,25,10,000
					<b>Total 1 Direction and Administration:</b>	4,62,36,793	57,06,372			57,06,372	5,19,43,165	7,25,10,000
101	61	44	01			5,19,83,985	64,83,889			64,83,889	5,84,67,874	8,94,79,000
					<b>Total 1 :</b>	5,19,83,985	64,83,889			64,83,889	5,84,67,874	8,94,79,000
					02	69,60,614	9,64,947			9,64,947	79,25,561	1,24,75,000
					<b>Total 2 :</b>	69,60,614	9,64,947			9,64,947	79,25,561	1,24,75,000
					11	86,904	15,216			15,216	1,02,120	1,10,000
					<b>Total 11 :</b>	86,904	15,216			15,216	1,02,120	1,10,000
					13	93,312					93,312	2,00,000
					<b>Total 13 :</b>	93,312					93,312	2,00,000
					21	10,33,453	2,99,912			2,99,912	13,33,365	15,00,000
					<b>Total 21 :</b>	10,33,453	2,99,912			2,99,912	13,33,365	15,00,000
					50	13,80,675	2,76,016			2,76,016	16,56,691	22,96,000
					<b>Total 50 :</b>	13,80,675	2,76,016			2,76,016	16,56,691	22,96,000
					53	25,00,000					25,00,000	50,00,000
					<b>Total 53 :</b>	25,00,000					25,00,000	50,00,000
					74	29,99,999					29,99,999	30,00,000
					<b>Total 74 :</b>	29,99,999					29,99,999	30,00,000
					76	89,817	8,29,299			8,29,299	9,19,116	70,00,000
					<b>Total 76 :</b>	89,817	8,29,299			8,29,299	9,19,116	70,00,000
					77		4,99,643			4,99,643	4,99,643	20,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	101	61	44								
						<b>Total 77 :</b>		<b>4,99,643</b>		<b>4,99,643</b>	<b>4,99,643</b>	<b>20,00,000</b>
						<b>Total 44 Head Office Establishment:</b>	<b>6,71,28,759</b>	<b>93,68,922</b>		<b>93,68,922</b>	<b>7,64,97,681</b>	<b>12,30,60,000</b>
						<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	<b>6,71,28,759</b>	<b>93,68,922</b>		<b>93,68,922</b>	<b>7,64,97,681</b>	<b>12,30,60,000</b>
						<b>Total 101 Veterinary Services and Animal Health:</b>	<b>6,71,28,759</b>	<b>93,68,922</b>		<b>93,68,922</b>	<b>7,64,97,681</b>	<b>12,30,60,000</b>
102	09	00	87									
						<b>Total 87 NULL:</b>	<b>28,95,000</b>				<b>28,95,000</b>	<b>57,89,000</b>
						<b>Total 87 NULL:</b>	<b>28,95,000</b>				<b>28,95,000</b>	<b>57,89,000</b>
						<b>Total 0 NULL:</b>	<b>28,95,000</b>				<b>28,95,000</b>	<b>57,89,000</b>
						<b>Total 9 Development Programmes(Animal Husbandry):</b>	<b>28,95,000</b>				<b>28,95,000</b>	<b>57,89,000</b>
	63	44	13									
						<b>Total 13 :</b>	<b>41,008</b>				<b>41,008</b>	<b>50,000</b>
						<b>Total 13 :</b>	<b>41,008</b>				<b>41,008</b>	<b>50,000</b>
					72							
						<b>Total 72 :</b>	<b>21,80,783</b>				<b>21,80,783</b>	<b>65,00,000</b>
						<b>Total 72 :</b>	<b>21,80,783</b>				<b>21,80,783</b>	<b>65,00,000</b>
						<b>Total 44 Head Office Establishment:</b>	<b>22,21,791</b>				<b>22,21,791</b>	<b>65,50,000</b>
						<b>Total 63 Intensive Cattle Development:</b>	<b>22,21,791</b>				<b>22,21,791</b>	<b>65,50,000</b>
						<b>Total 102 Cattle and Buffalo Development:</b>	<b>51,16,791</b>				<b>51,16,791</b>	<b>1,23,39,000</b>
103	68	44	11									
						<b>Total 11 :</b>		<b>29,427</b>		<b>29,427</b>	<b>29,427</b>	<b>30,000</b>
						<b>Total 11 :</b>		<b>29,427</b>		<b>29,427</b>	<b>29,427</b>	<b>30,000</b>
					90							
						<b>Total 90 :</b>		<b>2,87,448</b>		<b>2,87,448</b>	<b>2,87,448</b>	<b>8,88,000</b>
						<b>Total 90 :</b>		<b>2,87,448</b>		<b>2,87,448</b>	<b>2,87,448</b>	<b>8,88,000</b>
						<b>Total 44 Head Office Establishment:</b>		<b>3,16,875</b>		<b>3,16,875</b>	<b>3,16,875</b>	<b>9,18,000</b>
						<b>Total 68 Intensive Poultry Development:</b>		<b>3,16,875</b>		<b>3,16,875</b>	<b>3,16,875</b>	<b>9,18,000</b>
						<b>Total 103 Poultry Development:</b>		<b>3,16,875</b>		<b>3,16,875</b>	<b>3,16,875</b>	<b>9,18,000</b>
107	73	44	92									
						<b>Total 92 :</b>	<b>8,96,100</b>				<b>8,96,100</b>	<b>20,00,000</b>
						<b>Total 92 :</b>	<b>8,96,100</b>				<b>8,96,100</b>	<b>20,00,000</b>
						<b>Total 44 Head Office Establishment:</b>	<b>8,96,100</b>				<b>8,96,100</b>	<b>20,00,000</b>
						<b>Total 73 Pasture Development:</b>	<b>8,96,100</b>				<b>8,96,100</b>	<b>20,00,000</b>
						<b>Total 107 Fodder and Feed Development:</b>	<b>8,96,100</b>				<b>8,96,100</b>	<b>20,00,000</b>
113	08	00	84									
						<b>Total 84 NULL:</b>	<b>1,59,000</b>				<b>1,59,000</b>	<b>8,38,000</b>
						<b>Total 84 NULL:</b>	<b>1,59,000</b>				<b>1,59,000</b>	<b>8,38,000</b>
						<b>Total 0 NULL:</b>	<b>1,59,000</b>				<b>1,59,000</b>	<b>8,38,000</b>
						<b>Total 0 NULL:</b>	<b>1,59,000</b>				<b>1,59,000</b>	<b>8,38,000</b>
						<b>Total 8 National Livestock Management Programme:</b>	<b>1,59,000</b>				<b>1,59,000</b>	<b>8,38,000</b>
						<b>Total 113 Administrative Investigation and Statistics:</b>	<b>1,59,000</b>				<b>1,59,000</b>	<b>8,38,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00					<b>Total 0 NULL:</b>	<b>11,95,37,443</b>	<b>1,53,92,169</b>		<b>1,53,92,169</b>	<b>13,49,29,612</b>	<b>21,16,65,000</b>
						<b>Total 2403 Animal Husbandry:</b>	<b>39,76,05,896</b>	<b>4,37,73,416</b>		<b>4,37,73,416</b>	<b>44,13,79,312</b>	<b>66,75,12,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2403	00	113	08	00	85	5,28,000					5,28,000	6,00,000
<b>Total 85 NULL:</b>						5,28,000					5,28,000	6,00,000
<b>Total 0 NULL:</b>						5,28,000					5,28,000	6,00,000
<b>Total 8 National Livestock Management Programme:</b>						5,28,000					5,28,000	6,00,000
<b>Total 113 Administrative Investigation and Statistics:</b>						5,28,000					5,28,000	6,00,000
<b>Total 0 NULL:</b>						5,28,000					5,28,000	6,00,000
<b>Total 2403 Animal Husbandry:</b>						39,76,05,896	4,37,73,416			4,37,73,416	44,13,79,312	66,75,12,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	45	01			3,45,24,243	20,51,310	20,51,310	3,65,75,553	5,07,93,000
				<b>Total 1 :</b>				3,45,24,243	20,51,310	20,51,310	3,65,75,553	5,07,93,000
						13		83,176			83,176	90,000
				<b>Total 13 :</b>				83,176			83,176	90,000
						14		7,50,722			7,50,722	8,06,000
				<b>Total 14 :</b>				7,50,722			7,50,722	8,06,000
				<b>Total 45 East District:</b>				3,53,58,141	20,51,310	20,51,310	3,74,09,451	5,16,89,000
				<b>Total 60 Administration:</b>				3,53,58,141	20,51,310	20,51,310	3,74,09,451	5,16,89,000
				<b>Total 1 Direction and Administration:</b>				3,53,58,141	20,51,310	20,51,310	3,74,09,451	5,16,89,000
101	61	44	76					1,24,350	1,24,350	1,24,350	1,24,350	70,00,000
				<b>Total 76 :</b>				1,24,350	1,24,350	1,24,350	1,24,350	70,00,000
				<b>Total 44 Head Office Establishment:</b>				1,24,350	1,24,350	1,24,350	1,24,350	70,00,000
						45	01	5,29,76,913	32,15,936	32,15,936	5,61,92,849	7,73,27,000
				<b>Total 1 :</b>				5,29,76,913	32,15,936	32,15,936	5,61,92,849	7,73,27,000
							02	85,27,349	6,84,289	6,84,289	92,11,638	1,35,28,000
				<b>Total 2 :</b>				85,27,349	6,84,289	6,84,289	92,11,638	1,35,28,000
							11		12,500	12,500	12,500	80,000
				<b>Total 11 :</b>					12,500	12,500	12,500	80,000
							13	71,769			71,769	75,000
				<b>Total 13 :</b>				71,769			71,769	75,000
				<b>Total 45 East District:</b>				6,15,76,031	39,12,725	39,12,725	6,54,88,756	9,10,10,000
				<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>				6,15,76,031	40,37,075	40,37,075	6,56,13,106	9,80,10,000
				<b>Total 101 Veterinary Services and Animal Health:</b>				6,15,76,031	40,37,075	40,37,075	6,56,13,106	9,80,10,000
103	68	45	13					9,000			9,000	10,000
				<b>Total 13 :</b>				9,000			9,000	10,000
				<b>Total 45 East District:</b>				9,000			9,000	10,000
				<b>Total 68 Intensive Poultry Development:</b>				9,000			9,000	10,000
				<b>Total 103 Poultry Development:</b>				9,000			9,000	10,000
107	73	45	11					15,000	15,000	15,000	15,000	15,000
				<b>Total 11 :</b>				15,000	15,000	15,000	15,000	15,000
							13	16,967			16,967	20,000
				<b>Total 13 :</b>				16,967			16,967	20,000
				<b>Total 45 East District:</b>				16,967	15,000	15,000	31,967	35,000
				<b>Total 73 Pasture Development:</b>				16,967	15,000	15,000	31,967	35,000
				<b>Total 107 Fodder and Feed Development:</b>				16,967	15,000	15,000	31,967	35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00					<b>Total 0 NULL:</b>	<b>9,69,60,139</b>	<b>61,03,385</b>		<b>61,03,385</b>	<b>10,30,63,524</b>	<b>14,97,44,000</b>
						<b>Total 2403 Animal Husbandry:</b>	<b>39,76,05,896</b>	<b>4,37,73,416</b>		<b>4,37,73,416</b>	<b>44,13,79,312</b>	<b>66,75,12,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted													
2403	00	105	70	Total 70 Intesive Piggery Development:								2,00,00,000	
				Total 105 Piggery Development:								2,00,00,000	
	911	00	00	00		-	44,622				-	44,622	
				Total 0 NULL:			-	44,622			-	44,622	
				Total 0 NULL:			-	44,622			-	44,622	
				Total 0 NULL:			-	44,622			-	44,622	
				Total 911 Deduct Recoveries of Overpayments:			-	44,622			-	44,622	
				Total 0 NULL:			6,84,29,210	87,67,885			87,67,885	7,71,97,095	12,32,50,000
				Total 2403 Animal Husbandry:			39,76,05,896	4,37,73,416			4,37,73,416	44,13,79,312	66,75,12,000



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>										
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>										
<b>Parameter : 1 Voted</b>										
2403	00	001	60	47	01	51,88,193	6,96,130	6,96,130	58,84,323	86,27,000
					<b>Total 1 :</b>	<b>51,88,193</b>	<b>6,96,130</b>	<b>6,96,130</b>	<b>58,84,323</b>	<b>86,27,000</b>
					11	98,868			98,868	1,05,000
					<b>Total 11 :</b>	<b>98,868</b>			<b>98,868</b>	<b>1,05,000</b>
					13	63,288			63,288	1,00,000
					<b>Total 13 :</b>	<b>63,288</b>			<b>63,288</b>	<b>1,00,000</b>
					14	30,392	1,000	1,000	31,392	1,46,000
					<b>Total 14 :</b>	<b>30,392</b>	<b>1,000</b>	<b>1,000</b>	<b>31,392</b>	<b>1,46,000</b>
					<b>Total 47 North District:</b>	<b>53,80,741</b>	<b>6,97,130</b>	<b>6,97,130</b>	<b>60,77,871</b>	<b>89,78,000</b>
					<b>Total 60 Administration:</b>	<b>53,80,741</b>	<b>6,97,130</b>	<b>6,97,130</b>	<b>60,77,871</b>	<b>89,78,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>53,80,741</b>	<b>6,97,130</b>	<b>6,97,130</b>	<b>60,77,871</b>	<b>89,78,000</b>
101	61	47	01		2,48,56,993	30,51,027		30,51,027	2,79,08,020	4,17,30,000
					<b>Total 1 :</b>	<b>2,48,56,993</b>	<b>30,51,027</b>	<b>30,51,027</b>	<b>2,79,08,020</b>	<b>4,17,30,000</b>
					02	61,75,499	9,10,936	9,10,936	70,86,435	1,07,96,000
					<b>Total 2 :</b>	<b>61,75,499</b>	<b>9,10,936</b>	<b>9,10,936</b>	<b>70,86,435</b>	<b>1,07,96,000</b>
					11	32,000			32,000	40,000
					<b>Total 11 :</b>	<b>32,000</b>			<b>32,000</b>	<b>40,000</b>
					<b>Total 47 North District:</b>	<b>3,10,64,492</b>	<b>39,61,963</b>	<b>39,61,963</b>	<b>3,50,26,455</b>	<b>5,25,66,000</b>
					<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	<b>3,10,64,492</b>	<b>39,61,963</b>	<b>39,61,963</b>	<b>3,50,26,455</b>	<b>5,25,66,000</b>
					<b>Total 101 Veterinary Services and Animal Health:</b>	<b>3,10,64,492</b>	<b>39,61,963</b>	<b>39,61,963</b>	<b>3,50,26,455</b>	<b>5,25,66,000</b>
102	63	47	11		7,000				7,000	15,000
					<b>Total 11 :</b>	<b>7,000</b>			<b>7,000</b>	<b>15,000</b>
					<b>Total 47 North District:</b>	<b>7,000</b>			<b>7,000</b>	<b>15,000</b>
					<b>Total 63 Intensive Cattle Development:</b>	<b>7,000</b>			<b>7,000</b>	<b>15,000</b>
					<b>Total 102 Cattle and Buffalo Development:</b>	<b>7,000</b>			<b>7,000</b>	<b>15,000</b>
103	68	47	11		5,000				5,000	10,000
					<b>Total 11 :</b>	<b>5,000</b>			<b>5,000</b>	<b>10,000</b>
					<b>Total 47 North District:</b>	<b>5,000</b>			<b>5,000</b>	<b>10,000</b>
					<b>Total 68 Intensive Poultry Development:</b>	<b>5,000</b>			<b>5,000</b>	<b>10,000</b>
					<b>Total 103 Poultry Development:</b>	<b>5,000</b>			<b>5,000</b>	<b>10,000</b>
104	69	47	11		6,000				6,000	12,000
					<b>Total 11 :</b>	<b>6,000</b>			<b>6,000</b>	<b>12,000</b>
					<b>Total 47 North District:</b>	<b>6,000</b>			<b>6,000</b>	<b>12,000</b>
					<b>Total 69 Extension of Sheep Breeding Centres:</b>	<b>6,000</b>			<b>6,000</b>	<b>12,000</b>
					<b>Total 104 Sheep and Wool Development:</b>	<b>6,000</b>			<b>6,000</b>	<b>12,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted -----												
2403	00	107	73	47	11	1,500					1,500	10,000
<b>Total 11 :</b>						<b>1,500</b>					<b>1,500</b>	<b>10,000</b>
<b>Total 47 North District:</b>						<b>1,500</b>					<b>1,500</b>	<b>10,000</b>
<b>Total 73 Pasture Development:</b>						<b>1,500</b>					<b>1,500</b>	<b>10,000</b>
<b>Total 107 Fodder and Feed Development:</b>						<b>1,500</b>					<b>1,500</b>	<b>10,000</b>
<b>Total 0 NULL:</b>						<b>3,64,64,733</b>	<b>46,59,093</b>			<b>46,59,093</b>	<b>4,11,23,826</b>	<b>6,15,91,000</b>
<b>Total 2403 Animal Husbandry:</b>						<b>39,76,05,896</b>	<b>4,37,73,416</b>			<b>4,37,73,416</b>	<b>44,13,79,312</b>	<b>66,75,12,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2403	00	001	60	48	11	1,22,990					1,22,990	1,23,000
					<b>Total 11 :</b>	1,22,990					1,22,990	1,23,000
					13	97,945					97,945	1,00,000
					<b>Total 13 :</b>	97,945					97,945	1,00,000
					14	4,94,846					4,94,846	6,96,000
					<b>Total 14 :</b>	4,94,846					4,94,846	6,96,000
					<b>Total 48 South District:</b>	7,15,781					7,15,781	9,19,000
					<b>Total 60 Administration:</b>	7,15,781					7,15,781	9,19,000
					<b>Total 1 Direction and Administration:</b>	7,15,781					7,15,781	9,19,000
101	61	44	50			1,77,500	16,389			16,389	1,93,889	22,96,000
					<b>Total 50 :</b>	1,77,500	16,389			16,389	1,93,889	22,96,000
					<b>Total 44 Head Office Establishment:</b>	1,77,500	16,389			16,389	1,93,889	22,96,000
			48	01		4,95,70,472	55,83,093			55,83,093	5,51,53,565	7,53,20,000
					<b>Total 1 :</b>	4,95,70,472	55,83,093			55,83,093	5,51,53,565	7,53,20,000
					02	1,10,59,198	16,14,470			16,14,470	1,26,73,668	1,72,20,000
					<b>Total 2 :</b>	1,10,59,198	16,14,470			16,14,470	1,26,73,668	1,72,20,000
					11	49,800					49,800	50,000
					<b>Total 11 :</b>	49,800					49,800	50,000
					13	62,282	10,156			10,156	72,438	80,000
					<b>Total 13 :</b>	62,282	10,156			10,156	72,438	80,000
					<b>Total 48 South District:</b>	6,07,41,752	72,07,719			72,07,719	6,79,49,471	9,26,70,000
					<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	6,09,19,252	72,24,108			72,24,108	6,81,43,360	9,49,66,000
					<b>Total 101 Veterinary Services and Animal Health:</b>	6,09,19,252	72,24,108			72,24,108	6,81,43,360	9,49,66,000
102	67	00	01			1,16,39,409	13,17,154			13,17,154	1,29,56,563	1,88,13,000
					<b>Total 1 NULL:</b>	1,16,39,409	13,17,154			13,17,154	1,29,56,563	1,88,13,000
					02	21,46,913	3,00,368			3,00,368	24,47,281	37,73,000
					<b>Total 2 NULL:</b>	21,46,913	3,00,368			3,00,368	24,47,281	37,73,000
					11	48,000					48,000	48,000
					<b>Total 11 NULL:</b>	48,000					48,000	48,000
					13	24,832					24,832	80,000
					<b>Total 13 NULL:</b>	24,832					24,832	80,000
					<b>Total 0 NULL:</b>	1,38,59,154	16,17,522			16,17,522	1,54,76,676	2,27,14,000
					<b>Total 67 Livestock Farm, Karfectar:</b>	1,38,59,154	16,17,522			16,17,522	1,54,76,676	2,27,14,000
					<b>Total 102 Cattle and Buffalo Development:</b>	1,38,59,154	16,17,522			16,17,522	1,54,76,676	2,27,14,000
103	68	48	11			19,990					19,990	20,000
					<b>Total 11 :</b>	19,990					19,990	20,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	103	68	48	13	7,560	9,254			9,254	16,814	22,000
Total 13 :						7,560	9,254			9,254	16,814	22,000
Total 48 South District:						27,550	9,254			9,254	36,804	42,000
Total 68 Intensive Poultry Development:						27,550	9,254			9,254	36,804	42,000
Total 103 Poultry Development:						27,550	9,254			9,254	36,804	42,000
105	70	48	11			7,000					7,000	7,000
Total 11 :						7,000					7,000	7,000
Total 48 South District:						7,000					7,000	7,000
Total 70 Intesive Piggery Development:						7,000					7,000	7,000
Total 105 Piggery Development:						7,000					7,000	7,000
107	73	44	92			1,60,000					1,60,000	20,00,000
Total 92 :						1,60,000					1,60,000	20,00,000
Total 44 Head Office Establishment:						1,60,000					1,60,000	20,00,000
48		11				7,000					7,000	7,000
Total 11 :						7,000					7,000	7,000
Total 48 South District:						7,000					7,000	7,000
Total 73 Pasture Development:						1,67,000					1,67,000	20,07,000
Total 107 Fodder and Feed Development:						1,67,000					1,67,000	20,07,000
109	74	48	11			7,000					7,000	7,000
Total 11 :						7,000					7,000	7,000
Total 48 South District:						7,000					7,000	7,000
Total 74 Farmer's Training and Extension Programme:						7,000					7,000	7,000
Total 109 Extension and Training:						7,000					7,000	7,000
911	00	00	00			- 16,366					- 16,366	
Total 0 NULL:						- 16,366					- 16,366	
Total 0 NULL:						- 16,366					- 16,366	
Total 0 NULL:						- 16,366					- 16,366	
Total 911 Deduct Recoveries of Overpayments:						- 16,366					- 16,366	
Total 0 NULL:						7,56,86,371	88,50,884			88,50,884	8,45,37,255	12,06,62,000
Total 2403 Animal Husbandry:						39,76,05,896	4,37,73,416			4,37,73,416	44,13,79,312	66,75,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	88,50,884
CPAO Deduct Refund :	
Total CPAO Figure :	88,50,884
Total Suspense :	88,50,884

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2404	00	102	06	00	88	1,54,71,000					1,54,71,000	1,54,71,000
Total 88 NULL:						1,54,71,000					1,54,71,000	1,54,71,000
Total 0 NULL:						1,54,71,000					1,54,71,000	1,54,71,000
Total 6 National Plan for Dairy Development:						1,54,71,000					1,54,71,000	1,54,71,000
07	00				85	8,00,00,000					8,00,00,000	8,00,00,000
Total 85 NULL:						8,00,00,000					8,00,00,000	8,00,00,000
					86	2,00,000					2,00,000	2,00,000
Total 86 NULL:						2,00,000					2,00,000	2,00,000
Total 0 NULL:						8,02,00,000					8,02,00,000	8,02,00,000
Total 7 State Plan for Dairy Development:						8,02,00,000					8,02,00,000	8,02,00,000
Total 102 Dairy Development Projects:						9,56,71,000					9,56,71,000	9,56,71,000
Total 0 NULL:						9,56,71,000					9,56,71,000	9,56,71,000
Total 2404 Dairy Development:						9,56,71,000					9,56,71,000	9,56,71,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	00	01	1,26,12,476	17,62,365			17,62,365	1,43,74,841	2,57,23,000
					<b>Total 1 NULL:</b>	<b>1,26,12,476</b>	<b>17,62,365</b>			<b>17,62,365</b>	<b>1,43,74,841</b>	<b>2,57,23,000</b>
					02	20,49,381	2,48,650			2,48,650	22,98,031	29,44,000
					<b>Total 2 NULL:</b>	<b>20,49,381</b>	<b>2,48,650</b>			<b>2,48,650</b>	<b>22,98,031</b>	<b>29,44,000</b>
					13	8,56,714	23,436			23,436	8,80,150	10,03,000
					<b>Total 13 NULL:</b>	<b>8,56,714</b>	<b>23,436</b>			<b>23,436</b>	<b>8,80,150</b>	<b>10,03,000</b>
					<b>Total 0 NULL:</b>	<b>1,55,18,571</b>	<b>20,34,451</b>			<b>20,34,451</b>	<b>1,75,53,022</b>	<b>2,96,70,000</b>
					<b>Total 60 Establishment:</b>	<b>1,55,18,571</b>	<b>20,34,451</b>			<b>20,34,451</b>	<b>1,75,53,022</b>	<b>2,96,70,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>1,55,18,571</b>	<b>20,34,451</b>			<b>20,34,451</b>	<b>1,75,53,022</b>	<b>2,96,70,000</b>
					<b>Total 0 NULL:</b>	<b>1,55,18,571</b>	<b>20,34,451</b>			<b>20,34,451</b>	<b>1,75,53,022</b>	<b>2,96,70,000</b>
					<b>Total 2405 Fisheries:</b>	<b>4,09,48,566</b>	<b>53,08,545</b>			<b>53,08,545</b>	<b>4,62,57,111</b>	<b>29,27,15,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2405	00	101	81	00	83	4,80,000					4,80,000	22,13,93,000
<b>Total 83 NULL:</b>						4,80,000					4,80,000	22,13,93,000
<b>Total 0 NULL:</b>						4,80,000					4,80,000	22,13,93,000
<b>Total 81 Blue Revolution - Integrated Development of Fisheries:</b>						4,80,000					4,80,000	22,13,93,000
<b>Total 101 Inland fisheries:</b>						4,80,000					4,80,000	22,13,93,000
<b>Total 0 NULL:</b>						4,80,000					4,80,000	22,13,93,000
<b>Total 2405 Fisheries:</b>						4,09,48,566	53,08,545			53,08,545	4,62,57,111	29,27,15,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	45	01	71,28,535	8,68,742			8,68,742	79,97,277	1,19,91,000
					<b>Total 1 :</b>	<b>71,28,535</b>	<b>8,68,742</b>			<b>8,68,742</b>	<b>79,97,277</b>	<b>1,19,91,000</b>
					02	9,29,455	1,50,625			1,50,625	10,80,080	12,70,000
					<b>Total 2 :</b>	<b>9,29,455</b>	<b>1,50,625</b>			<b>1,50,625</b>	<b>10,80,080</b>	<b>12,70,000</b>
					13	2,22,656					2,22,656	2,23,000
					<b>Total 13 :</b>	<b>2,22,656</b>					<b>2,22,656</b>	<b>2,23,000</b>
					<b>Total 45 East District:</b>	<b>82,80,646</b>	<b>10,19,367</b>			<b>10,19,367</b>	<b>93,00,013</b>	<b>1,34,84,000</b>
					<b>Total 60 Establishment:</b>	<b>82,80,646</b>	<b>10,19,367</b>			<b>10,19,367</b>	<b>93,00,013</b>	<b>1,34,84,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>82,80,646</b>	<b>10,19,367</b>			<b>10,19,367</b>	<b>93,00,013</b>	<b>1,34,84,000</b>
					<b>Total 0 NULL:</b>	<b>82,80,646</b>	<b>10,19,367</b>			<b>10,19,367</b>	<b>93,00,013</b>	<b>1,34,84,000</b>
					<b>Total 2405 Fisheries:</b>	<b>4,09,48,566</b>	<b>53,08,545</b>			<b>53,08,545</b>	<b>4,62,57,111</b>	<b>29,27,15,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	62	00	01	57,81,054	8,35,159			8,35,159	66,16,213	90,61,000
					<b>Total 1 NULL:</b>	<b>57,81,054</b>	<b>8,35,159</b>			<b>8,35,159</b>	<b>66,16,213</b>	<b>90,61,000</b>
					02	10,30,380	1,35,470			1,35,470	11,65,850	16,15,000
					<b>Total 2 NULL:</b>	<b>10,30,380</b>	<b>1,35,470</b>			<b>1,35,470</b>	<b>11,65,850</b>	<b>16,15,000</b>
					13	2,09,049	30,463			30,463	2,39,512	2,92,000
					<b>Total 13 NULL:</b>	<b>2,09,049</b>	<b>30,463</b>			<b>30,463</b>	<b>2,39,512</b>	<b>2,92,000</b>
					<b>Total 0 NULL:</b>	<b>70,20,483</b>	<b>10,01,092</b>			<b>10,01,092</b>	<b>80,21,575</b>	<b>1,09,68,000</b>
					<b>Total 62 Carps and Cat Fish Seed Production:</b>	<b>70,20,483</b>	<b>10,01,092</b>			<b>10,01,092</b>	<b>80,21,575</b>	<b>1,09,68,000</b>
					<b>Total 101 Inland fisheries:</b>	<b>70,20,483</b>	<b>10,01,092</b>			<b>10,01,092</b>	<b>80,21,575</b>	<b>1,09,68,000</b>
					<b>Total 0 NULL:</b>	<b>70,20,483</b>	<b>10,01,092</b>			<b>10,01,092</b>	<b>80,21,575</b>	<b>1,09,68,000</b>
					<b>Total 2405 Fisheries:</b>	<b>4,09,48,566</b>	<b>53,08,545</b>			<b>53,08,545</b>	<b>4,62,57,111</b>	<b>29,27,15,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	61	00	01	42,84,037	5,44,146			5,44,146	48,28,183	70,91,000
					<b>Total 1 NULL:</b>	42,84,037	5,44,146			5,44,146	48,28,183	70,91,000
					02	9,08,125	1,51,625			1,51,625	10,59,750	16,72,000
					<b>Total 2 NULL:</b>	9,08,125	1,51,625			1,51,625	10,59,750	16,72,000
					13	32,364	29,838			29,838	62,202	1,11,000
					<b>Total 13 NULL:</b>	32,364	29,838			29,838	62,202	1,11,000
					<b>Total 0 NULL:</b>	52,24,526	7,25,609			7,25,609	59,50,135	88,74,000
					<b>Total 61 Trout Fish Seed:</b>	52,24,526	7,25,609			7,25,609	59,50,135	88,74,000
					<b>Total 101 Inland fisheries:</b>	52,24,526	7,25,609			7,25,609	59,50,135	88,74,000
					<b>Total 0 NULL:</b>	52,24,526	7,25,609			7,25,609	59,50,135	88,74,000
					<b>Total 2405 Fisheries:</b>	4,09,48,566	53,08,545			53,08,545	4,62,57,111	29,27,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	63	00	01	38,90,700	4,72,772			4,72,772	43,63,472	75,30,000
Total 1 NULL:						38,90,700	4,72,772			4,72,772	43,63,472	75,30,000
02						2,62,555	37,645			37,645	3,00,200	3,42,000
Total 2 NULL:						2,62,555	37,645			37,645	3,00,200	3,42,000
13						2,71,085	17,609			17,609	2,88,694	4,54,000
Total 13 NULL:						2,71,085	17,609			17,609	2,88,694	4,54,000
Total 0 NULL:						44,24,340	5,28,026			5,28,026	49,52,366	83,26,000
Total 63 Conservation of Reverine Fisheries:						44,24,340	5,28,026			5,28,026	49,52,366	83,26,000
Total 101 Inland fisheries:						44,24,340	5,28,026			5,28,026	49,52,366	83,26,000
Total 0 NULL:						44,24,340	5,28,026			5,28,026	49,52,366	83,26,000
Total 2405 Fisheries:						4,09,48,566	53,08,545			53,08,545	4,62,57,111	29,27,15,000

CPAO Payment :	5,28,026
CPAO Deduct Refund :	
Total CPAO Figure :	5,28,026
Total Suspense :	5,28,026

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 12 Forest And Environment</b>											
<b>Parameter : 1 Voted</b>											
2406	01	001	00	60	01	11,03,79,160	1,33,14,953		1,33,14,953	12,36,94,113	19,57,23,000
					<b>Total 1 :</b>	11,03,79,160	1,33,14,953		1,33,14,953	12,36,94,113	19,57,23,000
					02	37,57,290	5,43,114		5,43,114	43,00,404	64,96,000
					<b>Total 2 :</b>	37,57,290	5,43,114		5,43,114	43,00,404	64,96,000
					11	1,15,599	99,883		99,883	2,15,482	4,71,000
					<b>Total 11 :</b>	1,15,599	99,883		99,883	2,15,482	4,71,000
					13	21,10,254	47,301		47,301	21,57,555	26,63,000
					<b>Total 13 :</b>	21,10,254	47,301		47,301	21,57,555	26,63,000
					21	19,29,873				19,29,873	1,24,38,000
					<b>Total 21 :</b>	19,29,873				19,29,873	1,24,38,000
					50	1,35,78,383	26,910		26,910	1,36,05,293	3,61,00,000
					<b>Total 50 :</b>	1,35,78,383	26,910		26,910	1,36,05,293	3,61,00,000
					<b>Total 60 Principal Chief Conservator of Forest:</b>	13,18,70,559	1,40,32,161		1,40,32,161	14,59,02,720	25,38,91,000
					<b>Total 0 NULL:</b>	13,18,70,559	1,40,32,161		1,40,32,161	14,59,02,720	25,38,91,000
					<b>Total 1 Direction and Administration:</b>	13,18,70,559	1,40,32,161		1,40,32,161	14,59,02,720	25,38,91,000
004	60	00	00	01		94,30,816	11,36,587		11,36,587	1,05,67,403	1,64,40,000
					<b>Total 1 NULL:</b>	94,30,816	11,36,587		11,36,587	1,05,67,403	1,64,40,000
					<b>Total 0 NULL:</b>	94,30,816	11,36,587		11,36,587	1,05,67,403	1,64,40,000
					<b>Total 60 Establishment:</b>	94,30,816	11,36,587		11,36,587	1,05,67,403	1,64,40,000
					<b>Total 4 Research:</b>	94,30,816	11,36,587		11,36,587	1,05,67,403	1,64,40,000
005	63	00	00	01		58,45,968	7,01,898		7,01,898	65,47,866	92,64,000
					<b>Total 1 NULL:</b>	58,45,968	7,01,898		7,01,898	65,47,866	92,64,000
					02	81,070	10,385		10,385	91,455	1,22,000
					<b>Total 2 NULL:</b>	81,070	10,385		10,385	91,455	1,22,000
					<b>Total 0 NULL:</b>	59,27,038	7,12,283		7,12,283	66,39,321	93,86,000
					<b>Total 63 Demarcation Survey:</b>	59,27,038	7,12,283		7,12,283	66,39,321	93,86,000
	64	00	00	01		2,32,97,311	26,17,799		26,17,799	2,59,15,110	3,97,08,000
					<b>Total 1 NULL:</b>	2,32,97,311	26,17,799		26,17,799	2,59,15,110	3,97,08,000
					02	2,88,180	37,370		37,370	3,25,550	4,58,000
					<b>Total 2 NULL:</b>	2,88,180	37,370		37,370	3,25,550	4,58,000
					13	27,578				27,578	37,000
					<b>Total 13 NULL:</b>	27,578				27,578	37,000
					<b>Total 0 NULL:</b>	2,36,13,069	26,55,169		26,55,169	2,62,68,238	4,02,03,000
					<b>Total 64 Working Plan Survey:</b>	2,36,13,069	26,55,169		26,55,169	2,62,68,238	4,02,03,000
					<b>Total 5 Survey and Utilization of Forest Resources:</b>	2,95,40,107	33,67,452		33,67,452	3,29,07,559	4,95,89,000
013	65	00	00	01		53,80,775	5,52,365		5,52,365	59,33,140	99,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2406	01	013	65	00								
						<b>Total 1 NULL:</b>	53,80,775	5,52,365		5,52,365	59,33,140	99,61,000
						<b>Total 0 NULL:</b>	53,80,775	5,52,365		5,52,365	59,33,140	99,61,000
						<b>Total 65 Planning and Statistical Cell:</b>	53,80,775	5,52,365		5,52,365	59,33,140	99,61,000
						<b>Total 13 Statistics:</b>	53,80,775	5,52,365		5,52,365	59,33,140	99,61,000
	101	66	44	72			6,70,56,000				6,70,56,000	30,00,00,000
						<b>Total 72 :</b>	6,70,56,000				6,70,56,000	30,00,00,000
					73		2,00,00,000				2,00,00,000	9,94,00,000
						<b>Total 73 :</b>	2,00,00,000				2,00,00,000	9,94,00,000
						<b>Total 44 Head Office Establishment:</b>	8,70,56,000				8,70,56,000	39,94,00,000
						<b>Total 66 Forest Protection Schemes:</b>	8,70,56,000				8,70,56,000	39,94,00,000
		68	00	01			24,18,657	3,55,162		3,55,162	27,73,819	35,38,000
						<b>Total 1 NULL:</b>	24,18,657	3,55,162		3,55,162	27,73,819	35,38,000
						<b>Total 0 NULL:</b>	24,18,657	3,55,162		3,55,162	27,73,819	35,38,000
						<b>Total 68 Directorate of Eco-Tourism:</b>	24,18,657	3,55,162		3,55,162	27,73,819	35,38,000
						<b>Total 101 Forest Conservation, Development and Regeneration:</b>	8,94,74,657	3,55,162		3,55,162	8,98,29,819	40,29,38,000
	102	70	61	01			67,42,927	8,40,094		8,40,094	75,83,021	96,63,000
						<b>Total 1 :</b>	67,42,927	8,40,094		8,40,094	75,83,021	96,63,000
						<b>Total 61 Sericulture:</b>	67,42,927	8,40,094		8,40,094	75,83,021	96,63,000
						<b>Total 70 Farm Forestry:</b>	67,42,927	8,40,094		8,40,094	75,83,021	96,63,000
						<b>Total 102 Social and Farm Forestry:</b>	67,42,927	8,40,094		8,40,094	75,83,021	96,63,000
	911	00	00	00			- 9,000				- 9,000	
						<b>Total 0 NULL:</b>	- 9,000				- 9,000	
						<b>Total 0 NULL:</b>	- 9,000				- 9,000	
						<b>Total 0 NULL:</b>	- 9,000				- 9,000	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 9,000				- 9,000	
						<b>Total 1 Forestry:</b>	27,24,30,841	2,02,83,821		2,02,83,821	29,27,14,662	74,24,82,000
	02	110	00	38	01		71,20,321	9,34,989		9,34,989	80,55,310	1,12,20,000
						<b>Total 1 :</b>	71,20,321	9,34,989		9,34,989	80,55,310	1,12,20,000
						<b>Total 38 Chief Wild Life Warden Establishment:</b>	71,20,321	9,34,989		9,34,989	80,55,310	1,12,20,000
			45	01			- 2,998				- 2,998	4,49,77,000
						<b>Total 1 :</b>	- 2,998				- 2,998	4,49,77,000
						<b>Total 45 East District:</b>	- 2,998				- 2,998	4,49,77,000
			66	01			2,06,36,317	24,18,060		24,18,060	2,30,54,377	3,17,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 12 Forest And Environment</b>													
<b>Parameter : 1 Voted</b>													
2406	02	110	00	66									
						<b>Total 1 :</b>	2,06,36,317	24,18,060		24,18,060	2,30,54,377	3,17,11,000	
					02		2,23,500				2,23,500	3,82,000	
						<b>Total 2 :</b>	2,23,500				2,23,500	3,82,000	
					13		21,104	17,897		17,897	39,001	73,000	
						<b>Total 13 :</b>	21,104	17,897		17,897	39,001	73,000	
						<b>Total 66 Khanchendzonga National Park:</b>	2,08,80,921	24,35,957		24,35,957	2,33,16,878	3,21,66,000	
						<b>Total 0 NULL:</b>	2,79,98,244	33,70,946		33,70,946	3,13,69,190	8,83,63,000	
						<b>Total 110 Wild Life Preservation:</b>	2,79,98,244	33,70,946		33,70,946	3,13,69,190	8,83,63,000	
111	61	00	01				95,60,879	10,81,670	-	35,000	10,46,670	1,72,21,000	
						<b>Total 1 NULL:</b>	95,60,879	10,81,670	-	35,000	10,46,670	1,72,21,000	
					02		4,55,000	70,000		35,000	5,60,000	8,40,000	
						<b>Total 2 NULL:</b>	4,55,000	70,000		35,000	5,60,000	8,40,000	
					13		97,551				97,551	1,07,000	
						<b>Total 13 NULL:</b>	97,551				97,551	1,07,000	
						<b>Total 0 NULL:</b>	1,01,13,430	11,51,670		11,51,670	1,12,65,100	1,81,68,000	
						<b>Total 61 Development of Himalayan Zoological Park:</b>	1,01,13,430	11,51,670		11,51,670	1,12,65,100	1,81,68,000	
						<b>Total 111 Zoological Park:</b>	1,01,13,430	11,51,670		11,51,670	1,12,65,100	1,81,68,000	
						<b>Total 2 Environmental Forestry and Wild Life:</b>	3,81,11,674	45,22,616		45,22,616	4,26,34,290	10,65,31,000	
04	103	01	23	45			18,58,00,000				18,58,00,000	18,58,00,000	
						<b>Total 45 :</b>	18,58,00,000				18,58,00,000	18,58,00,000	
					74		15,56,62,000				15,56,62,000	39,12,00,000	
						<b>Total 74 :</b>	15,56,62,000				15,56,62,000	39,12,00,000	
						<b>Total 23 Sikkim:</b>	34,14,62,000				34,14,62,000	57,70,00,000	
						<b>Total 1 State Authority:</b>	34,14,62,000				34,14,62,000	57,70,00,000	
						<b>Total 103 State Compensatory Afforestation (SCA):</b>	34,14,62,000				34,14,62,000	57,70,00,000	
						<b>Total 4 Afforestation and Ecology Development:</b>	34,14,62,000				34,14,62,000	57,70,00,000	
						<b>Total 2406 Forestry and Wild Life:</b>	1,03,15,33,225	7,35,09,005	-	26,263	7,34,82,742	1,10,50,15,967	2,25,45,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2406	02	110	00	38	71	64,53,473					64,53,473	1,25,50,000
<b>Total 71 :</b>						64,53,473					64,53,473	1,25,50,000
<b>Total 38 Chief Wild Life Warden Establishment:</b>						64,53,473					64,53,473	1,25,50,000
<b>Total 0 NULL:</b>						64,53,473					64,53,473	1,25,50,000
<b>Total 110 Wild Life Preservation:</b>						64,53,473					64,53,473	1,25,50,000
<b>Total 2 Environmental Forestry and Wild Life:</b>						64,53,473					64,53,473	1,25,50,000
<b>Total 2406 Forestry and Wild Life:</b>						1,03,15,33,225	7,35,09,005	-	26,263	7,34,82,742	1,10,50,15,967	2,25,45,70,000
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2406	02	112	45	00	71	16,34,570	66,483			66,483	17,01,053	20,00,000
<b>Total 71 NULL:</b>						16,34,570	66,483			66,483	17,01,053	20,00,000
<b>Total 0 NULL:</b>						16,34,570	66,483			66,483	17,01,053	20,00,000
<b>Total 45 East Sikkim:</b>						16,34,570	66,483			66,483	17,01,053	20,00,000
<b>Total 112 Public Gardens:</b>						16,34,570	66,483			66,483	17,01,053	20,00,000
<b>Total 2 Environmental Forestry and Wild Life:</b>						16,34,570	66,483			66,483	17,01,053	20,00,000
<b>Total 2406 Forestry and Wild Life:</b>						1,03,15,33,225	7,35,09,005	-	26,263	7,34,82,742	1,10,50,15,967	2,25,45,70,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	45	01	8,89,61,809	1,40,63,182			1,40,63,182	10,30,24,991	13,97,77,000
Total 1 :						8,89,61,809	1,40,63,182			1,40,63,182	10,30,24,991	13,97,77,000
11						1,53,969					1,53,969	2,96,000
Total 11 :						1,53,969					1,53,969	2,96,000
13						1,82,069	3,100			3,100	1,85,169	2,33,000
Total 13 :						1,82,069	3,100			3,100	1,85,169	2,33,000
Total 45 East District:						8,92,97,847	1,40,66,282			1,40,66,282	10,33,64,129	14,03,06,000
60 01								- 26,263		- 26,263	- 26,263	19,57,23,000
Total 1 :								- 26,263		- 26,263	- 26,263	19,57,23,000
Total 60 Principal Chief Conservator of Forest:								- 26,263		- 26,263	- 26,263	19,57,23,000
Total 0 NULL:						8,92,97,847	1,40,66,282	- 26,263		1,40,40,019	10,33,37,866	33,60,29,000
Total 1 Direction and Administration:						8,92,97,847	1,40,66,282	- 26,263		1,40,40,019	10,33,37,866	33,60,29,000
102	69	45	01			1,40,72,628	16,79,009			16,79,009	1,57,51,637	2,34,19,000
Total 1 :						1,40,72,628	16,79,009			16,79,009	1,57,51,637	2,34,19,000
13						21,264	16,146			16,146	37,410	99,000
Total 13 :						21,264	16,146			16,146	37,410	99,000
Total 45 East District:						1,40,93,892	16,95,155			16,95,155	1,57,89,047	2,35,18,000
Total 69 Social Forestry:						1,40,93,892	16,95,155			16,95,155	1,57,89,047	2,35,18,000
Total 102 Social and Farm Forestry:						1,40,93,892	16,95,155			16,95,155	1,57,89,047	2,35,18,000
105	73	45	01			1,02,33,986	12,61,277			12,61,277	1,14,95,263	1,84,40,000
Total 1 :						1,02,33,986	12,61,277			12,61,277	1,14,95,263	1,84,40,000
72						9,000	23,897			23,897	32,897	14,29,000
Total 72 :						9,000	23,897			23,897	32,897	14,29,000
Total 45 East District:						1,02,42,986	12,85,174			12,85,174	1,15,28,160	1,98,69,000
Total 73 Utilisation Circle:						1,02,42,986	12,85,174			12,85,174	1,15,28,160	1,98,69,000
Total 105 Forest Produce:						1,02,42,986	12,85,174			12,85,174	1,15,28,160	1,98,69,000
Total 1 Forestry:						11,36,34,725	1,70,46,611	- 26,263		1,70,20,348	13,06,55,073	37,94,16,000
02	110	00	45	01		2,77,68,105	33,46,611			33,46,611	3,11,14,716	4,49,77,000
Total 1 :						2,77,68,105	33,46,611			33,46,611	3,11,14,716	4,49,77,000
02						1,02,567	16,000			16,000	1,18,567	8,95,000
Total 2 :						1,02,567	16,000			16,000	1,18,567	8,95,000
Total 45 East District:						2,78,70,672	33,62,611			33,62,611	3,12,33,283	4,58,72,000
Total 0 NULL:						2,78,70,672	33,62,611			33,62,611	3,12,33,283	4,58,72,000
Total 110 Wild Life Preservation:						2,78,70,672	33,62,611			33,62,611	3,12,33,283	4,58,72,000
111	61	00	01			75,000					75,000	1,72,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	02	111	61	00								
						<b>Total 1 NULL:</b>	<b>75,000</b>				<b>75,000</b>	<b>1,72,21,000</b>
						<b>Total 0 NULL:</b>	<b>75,000</b>				<b>75,000</b>	<b>1,72,21,000</b>
						<b>Total 61 Development of Himalayan Zoological Park:</b>	<b>75,000</b>				<b>75,000</b>	<b>1,72,21,000</b>
						<b>Total 111 Zoological Park:</b>	<b>75,000</b>				<b>75,000</b>	<b>1,72,21,000</b>
112	00	45	01			3,32,26,428	40,86,015			40,86,015	3,73,12,443	5,37,06,000
						<b>Total 1 :</b>	<b>3,32,26,428</b>	<b>40,86,015</b>		<b>40,86,015</b>	<b>3,73,12,443</b>	<b>5,37,06,000</b>
					02	5,92,840					5,92,840	24,28,000
						<b>Total 2 :</b>	<b>5,92,840</b>				<b>5,92,840</b>	<b>24,28,000</b>
					13	87,915	19,699			19,699	1,07,614	1,28,000
						<b>Total 13 :</b>	<b>87,915</b>	<b>19,699</b>		<b>19,699</b>	<b>1,07,614</b>	<b>1,28,000</b>
						<b>Total 45 East District:</b>	<b>3,39,07,183</b>	<b>41,05,714</b>		<b>41,05,714</b>	<b>3,80,12,897</b>	<b>5,62,62,000</b>
						<b>Total 0 NULL:</b>	<b>3,39,07,183</b>	<b>41,05,714</b>		<b>41,05,714</b>	<b>3,80,12,897</b>	<b>5,62,62,000</b>
						<b>Total 112 Public Gardens:</b>	<b>3,39,07,183</b>	<b>41,05,714</b>		<b>41,05,714</b>	<b>3,80,12,897</b>	<b>5,62,62,000</b>
						<b>Total 2 Environmental Forestry and Wild Life:</b>	<b>6,18,52,855</b>	<b>74,68,325</b>		<b>74,68,325</b>	<b>6,93,21,180</b>	<b>11,93,55,000</b>
						<b>Total 2406 Forestry and Wild Life:</b>	<b>1,03,15,33,225</b>	<b>7,35,09,005</b>	<b>-</b>	<b>26,263</b>	<b>7,34,82,742</b>	<b>2,25,45,70,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	46	01	5,48,46,100	67,97,709			67,97,709	6,16,43,809	8,88,73,000
Total 1 :						5,48,46,100	67,97,709			67,97,709	6,16,43,809	8,88,73,000
11						28,201					28,201	1,97,000
Total 11 :						28,201					28,201	1,97,000
13						64,875					64,875	1,96,000
Total 13 :						64,875					64,875	1,96,000
Total 46 West District:						5,49,39,176	67,97,709			67,97,709	6,17,36,885	8,92,66,000
Total 0 NULL:						5,49,39,176	67,97,709			67,97,709	6,17,36,885	8,92,66,000
Total 1 Direction and Administration:						5,49,39,176	67,97,709			67,97,709	6,17,36,885	8,92,66,000
102	69	46	01			79,52,504	8,52,707			8,52,707	88,05,211	1,33,66,000
Total 1 :						79,52,504	8,52,707			8,52,707	88,05,211	1,33,66,000
11						30,145					30,145	42,000
Total 11 :						30,145					30,145	42,000
13						86,057	3,360			3,360	89,417	94,000
Total 13 :						86,057	3,360			3,360	89,417	94,000
Total 46 West District:						80,68,706	8,56,067			8,56,067	89,24,773	1,35,02,000
Total 69 Social Forestry:						80,68,706	8,56,067			8,56,067	89,24,773	1,35,02,000
Total 102 Social and Farm Forestry:						80,68,706	8,56,067			8,56,067	89,24,773	1,35,02,000
Total 1 Forestry:						6,30,07,882	76,53,776			76,53,776	7,06,61,658	10,27,68,000
02	110	00	46	01		1,50,80,547	18,63,814			18,63,814	1,69,44,361	2,39,27,000
Total 1 :						1,50,80,547	18,63,814			18,63,814	1,69,44,361	2,39,27,000
13						39,189					39,189	73,000
Total 13 :						39,189					39,189	73,000
Total 46 West District:						1,51,19,736	18,63,814			18,63,814	1,69,83,550	2,40,00,000
Total 0 NULL:						1,51,19,736	18,63,814			18,63,814	1,69,83,550	2,40,00,000
Total 110 Wild Life Preservation:						1,51,19,736	18,63,814			18,63,814	1,69,83,550	2,40,00,000
Total 2 Environmental Forestry and Wild Life:						1,51,19,736	18,63,814			18,63,814	1,69,83,550	2,40,00,000
Total 2406 Forestry and Wild Life:						1,03,15,33,225	7,35,09,005	-	26,263	7,34,82,742	1,10,50,15,967	2,25,45,70,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>											
<b>Grant : 12 Forest And Environment</b>											
<b>Parameter : 1 Voted</b>											
2406	01	001	00	47	01	3,06,80,321	40,06,580		40,06,580	3,46,86,901	4,74,00,000
					<b>Total 1 :</b>	<b>3,06,80,321</b>	<b>40,06,580</b>		<b>40,06,580</b>	<b>3,46,86,901</b>	<b>4,74,00,000</b>
					02	1,45,350	46,150		46,150	1,91,500	2,90,000
					<b>Total 2 :</b>	<b>1,45,350</b>	<b>46,150</b>		<b>46,150</b>	<b>1,91,500</b>	<b>2,90,000</b>
					11	13,116				13,116	1,61,000
					<b>Total 11 :</b>	<b>13,116</b>				<b>13,116</b>	<b>1,61,000</b>
					13	84,707	22,589		22,589	1,07,296	1,23,000
					<b>Total 13 :</b>	<b>84,707</b>	<b>22,589</b>		<b>22,589</b>	<b>1,07,296</b>	<b>1,23,000</b>
					<b>Total 47 North District:</b>	<b>3,09,23,494</b>	<b>40,75,319</b>		<b>40,75,319</b>	<b>3,49,98,813</b>	<b>4,79,74,000</b>
					<b>Total 0 NULL:</b>	<b>3,09,23,494</b>	<b>40,75,319</b>		<b>40,75,319</b>	<b>3,49,98,813</b>	<b>4,79,74,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>3,09,23,494</b>	<b>40,75,319</b>		<b>40,75,319</b>	<b>3,49,98,813</b>	<b>4,79,74,000</b>
101	66		47		02	7,79,034	1,32,308		1,32,308	9,11,342	15,58,000
					<b>Total 2 :</b>	<b>7,79,034</b>	<b>1,32,308</b>		<b>1,32,308</b>	<b>9,11,342</b>	<b>15,58,000</b>
					<b>Total 47 North District:</b>	<b>7,79,034</b>	<b>1,32,308</b>		<b>1,32,308</b>	<b>9,11,342</b>	<b>15,58,000</b>
					<b>Total 66 Forest Protection Schemes:</b>	<b>7,79,034</b>	<b>1,32,308</b>		<b>1,32,308</b>	<b>9,11,342</b>	<b>15,58,000</b>
					<b>Total 101 Forest Conservation, Development and Regeneration:</b>	<b>7,79,034</b>	<b>1,32,308</b>		<b>1,32,308</b>	<b>9,11,342</b>	<b>15,58,000</b>
102	69		47		01	51,12,604	7,32,542		7,32,542	58,45,146	91,09,000
					<b>Total 1 :</b>	<b>51,12,604</b>	<b>7,32,542</b>		<b>7,32,542</b>	<b>58,45,146</b>	<b>91,09,000</b>
					11	27,452				27,452	42,000
					<b>Total 11 :</b>	<b>27,452</b>				<b>27,452</b>	<b>42,000</b>
					13	88,787	5,213		5,213	94,000	94,000
					<b>Total 13 :</b>	<b>88,787</b>	<b>5,213</b>		<b>5,213</b>	<b>94,000</b>	<b>94,000</b>
					<b>Total 47 North District:</b>	<b>52,28,843</b>	<b>7,37,755</b>		<b>7,37,755</b>	<b>59,66,598</b>	<b>92,45,000</b>
					<b>Total 69 Social Forestry:</b>	<b>52,28,843</b>	<b>7,37,755</b>		<b>7,37,755</b>	<b>59,66,598</b>	<b>92,45,000</b>
70		47			02	5,13,600	88,935		88,935	6,02,535	8,76,000
					<b>Total 2 :</b>	<b>5,13,600</b>	<b>88,935</b>		<b>88,935</b>	<b>6,02,535</b>	<b>8,76,000</b>
					<b>Total 47 North District:</b>	<b>5,13,600</b>	<b>88,935</b>		<b>88,935</b>	<b>6,02,535</b>	<b>8,76,000</b>
					<b>Total 70 Farm Forestry:</b>	<b>5,13,600</b>	<b>88,935</b>		<b>88,935</b>	<b>6,02,535</b>	<b>8,76,000</b>
71		47			02	1,47,810	30,070		29,100	2,06,980	3,54,000
					<b>Total 2 :</b>	<b>1,47,810</b>	<b>30,070</b>		<b>29,100</b>	<b>2,06,980</b>	<b>3,54,000</b>
					<b>Total 47 North District:</b>	<b>1,47,810</b>	<b>30,070</b>		<b>29,100</b>	<b>2,06,980</b>	<b>3,54,000</b>
					48	29,100			- 29,100	- 29,100	1,22,000
					<b>Total 2 :</b>	<b>29,100</b>			<b>- 29,100</b>	<b>- 29,100</b>	<b>1,22,000</b>
					<b>Total 48 South District:</b>	<b>29,100</b>			<b>- 29,100</b>	<b>- 29,100</b>	<b>1,22,000</b>
					<b>Total 71 Plantation Scheme:</b>	<b>1,76,910</b>	<b>30,070</b>		<b>30,070</b>	<b>2,06,980</b>	<b>4,76,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	102	Total 102 Social and Farm Forestry:			59,19,353	8,56,760			8,56,760	67,76,113	1,05,97,000
			Total 1 Forestry:			3,76,21,881	50,64,387			50,64,387	4,26,86,268	6,01,29,000
	02	110	00	47	01	75,21,737	8,87,874			8,87,874	84,09,611	1,23,19,000
			Total 1 :			75,21,737	8,87,874			8,87,874	84,09,611	1,23,19,000
			02			2,63,575	33,000			33,000	2,96,575	3,96,000
			Total 2 :			2,63,575	33,000			33,000	2,96,575	3,96,000
			13			72,960					72,960	73,000
			Total 13 :			72,960					72,960	73,000
			Total 47 North District:			78,58,272	9,20,874			9,20,874	87,79,146	1,27,88,000
			Total 0 NULL:			78,58,272	9,20,874			9,20,874	87,79,146	1,27,88,000
			Total 110 Wild Life Preservation:			78,58,272	9,20,874			9,20,874	87,79,146	1,27,88,000
			Total 2 Environmental Forestry and Wild Life:			78,58,272	9,20,874			9,20,874	87,79,146	1,27,88,000
			Total 2406 Forestry and Wild Life:			1,03,15,33,225	7,35,09,005	-	26,263	7,34,82,742	1,10,50,15,967	2,25,45,70,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2406	01	001	00	48	01			5,40,38,200	64,35,310	64,35,310	6,04,73,510	8,47,80,000
					<b>Total 1 :</b>			5,40,38,200	64,35,310	64,35,310	6,04,73,510	8,47,80,000
					11			2,01,610			2,01,610	2,07,000
					<b>Total 11 :</b>			2,01,610			2,01,610	2,07,000
					13			65,674	13,188	13,188	78,862	1,23,000
					<b>Total 13 :</b>			65,674	13,188	13,188	78,862	1,23,000
					27			80,948			80,948	81,000
					<b>Total 27 :</b>			80,948			80,948	81,000
					<b>Total 48 South District:</b>			5,43,86,432	64,48,498	64,48,498	6,08,34,930	8,51,91,000
					<b>Total 0 NULL:</b>			5,43,86,432	64,48,498	64,48,498	6,08,34,930	8,51,91,000
					<b>Total 1 Direction and Administration:</b>			5,43,86,432	64,48,498	64,48,498	6,08,34,930	8,51,91,000
102	69	48	01					58,47,121	6,48,368	6,48,368	64,95,489	98,36,000
					<b>Total 1 :</b>			58,47,121	6,48,368	6,48,368	64,95,489	98,36,000
					11			29,375			29,375	42,000
					<b>Total 11 :</b>			29,375			29,375	42,000
					13			32,714	50,033	50,033	82,747	94,000
					<b>Total 13 :</b>			32,714	50,033	50,033	82,747	94,000
					<b>Total 48 South District:</b>			59,09,210	6,98,401	6,98,401	66,07,611	99,72,000
					<b>Total 69 Social Forestry:</b>			59,09,210	6,98,401	6,98,401	66,07,611	99,72,000
					<b>Total 102 Social and Farm Forestry:</b>			59,09,210	6,98,401	6,98,401	66,07,611	99,72,000
911	00	00	00					- 60,110			- 60,110	
					<b>Total 0 NULL:</b>			- 60,110			- 60,110	
					<b>Total 0 NULL:</b>			- 60,110			- 60,110	
					<b>Total 0 NULL:</b>			- 60,110			- 60,110	
					<b>Total 0 NULL:</b>			- 60,110			- 60,110	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>			- 60,110			- 60,110	
					<b>Total 1 Forestry:</b>			6,02,35,532	71,46,899	71,46,899	6,73,82,431	9,51,63,000
02	110	00	48	01				1,20,88,626	14,14,054	14,14,054	1,35,02,680	2,02,61,000
					<b>Total 1 :</b>			1,20,88,626	14,14,054	14,14,054	1,35,02,680	2,02,61,000
					11				57,345	57,345	57,345	66,000
					<b>Total 11 :</b>				57,345	57,345	57,345	66,000
					13			21,158			21,158	61,000
					<b>Total 13 :</b>			21,158			21,158	61,000
					<b>Total 48 South District:</b>			1,21,09,784	14,71,399	14,71,399	1,35,81,183	2,03,88,000
					<b>Total 0 NULL:</b>			1,21,09,784	14,71,399	14,71,399	1,35,81,183	2,03,88,000
					<b>Total 110 Wild Life Preservation:</b>			1,21,09,784	14,71,399	14,71,399	1,35,81,183	2,03,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 12 Forest And Environment Parameter : 1 Voted													
2406	02	Total 2 Environmental Forestry and Wild Life:				1,21,09,784	14,71,399				14,71,399	1,35,81,183	2,03,88,000
Total 2406 Forestry and Wild Life:						1,03,15,33,225	7,35,09,005	-	26,263	7,34,82,742	1,10,50,15,967	2,25,45,70,000	

CPAO Payment :	86,18,298
CPAO Deduct Refund :	
Total CPAO Figure :	86,18,298
Total Suspense :	86,44,561

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2407	01	800	60	00	71	4,00,00,000	2,00,00,000			2,00,00,000	6,00,00,000	8,00,00,000
<b>Total 71 NULL:</b>						4,00,00,000	2,00,00,000			2,00,00,000	6,00,00,000	8,00,00,000
<b>Total 0 NULL:</b>						4,00,00,000	2,00,00,000			2,00,00,000	6,00,00,000	8,00,00,000
<b>Total 60 Sikkim Tea Board:</b>						4,00,00,000	2,00,00,000			2,00,00,000	6,00,00,000	8,00,00,000
<b>Total 800 Other expenditure:</b>						4,00,00,000	2,00,00,000			2,00,00,000	6,00,00,000	8,00,00,000
<b>Total 1 Tea:</b>						4,00,00,000	2,00,00,000			2,00,00,000	6,00,00,000	8,00,00,000
<b>Total 2407 Plantations:</b>						4,00,32,000	2,00,65,215			2,00,65,215	6,00,97,215	8,01,50,000
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2407	01	800	61	00	50	32,000					32,000	50,000
<b>Total 50 NULL:</b>						32,000					32,000	50,000
<b>71</b>							65,215			65,215	65,215	1,00,000
<b>Total 71 NULL:</b>							65,215			65,215	65,215	1,00,000
<b>Total 0 NULL:</b>						32,000	65,215			65,215	97,215	1,50,000
<b>Total 61 Tea Garden:</b>						32,000	65,215			65,215	97,215	1,50,000
<b>Total 800 Other expenditure:</b>						32,000	65,215			65,215	97,215	1,50,000
<b>Total 1 Tea:</b>						32,000	65,215			65,215	97,215	1,50,000
<b>Total 2407 Plantations:</b>						4,00,32,000	2,00,65,215			2,00,65,215	6,00,97,215	8,01,50,000
CPAO Payment :							2,00,65,215					
CPAO Deduct Refund :												
Total CPAO Figure :							2,00,65,215					
Total Suspense :							2,00,65,215					



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
2408	01	001	00	44	01	4,04,35,685	48,19,243			48,19,243	4,52,54,928	7,16,07,000
<b>Total 1 :</b>						4,04,35,685	48,19,243			48,19,243	4,52,54,928	7,16,07,000
					02	51,35,577	7,47,531			7,47,531	58,83,108	93,16,000
<b>Total 2 :</b>						51,35,577	7,47,531			7,47,531	58,83,108	93,16,000
					11	99,577					99,577	2,40,000
<b>Total 11 :</b>						99,577					99,577	2,40,000
					13	15,76,424	89,687			89,687	16,66,111	17,03,000
<b>Total 13 :</b>						15,76,424	89,687			89,687	16,66,111	17,03,000
					14	3,54,550	1,38,900			1,38,900	4,93,450	5,00,000
<b>Total 14 :</b>						3,54,550	1,38,900			1,38,900	4,93,450	5,00,000
					43	72,90,258					72,90,258	1,48,78,000
<b>Total 43 :</b>						72,90,258					72,90,258	1,48,78,000
<b>Total 44 Head Office Establishment:</b>						5,48,92,071	57,95,361			57,95,361	6,06,87,432	9,82,44,000
				60	01	59,41,334	7,60,163		2,500	7,62,663	67,03,997	90,96,000
<b>Total 1 :</b>						59,41,334	7,60,163		2,500	7,62,663	67,03,997	90,96,000
					11	23,900	54,602			54,602	78,502	1,24,000
<b>Total 11 :</b>						23,900	54,602			54,602	78,502	1,24,000
					13	3,42,372	64,033			64,033	4,06,405	4,13,000
<b>Total 13 :</b>						3,42,372	64,033			64,033	4,06,405	4,13,000
<b>Total 60 Consumer Affairs:</b>						63,07,606	8,78,798		2,500	8,81,298	71,88,904	96,33,000
<b>Total 0 NULL:</b>						6,11,99,677	66,74,159		2,500	66,76,659	6,78,76,336	10,78,77,000
<b>Total 1 Direction and Administration:</b>						6,11,99,677	66,74,159		2,500	66,76,659	6,78,76,336	10,78,77,000
101	60	00			13	1,04,007	19,880			19,880	1,23,887	1,94,000
<b>Total 13 NULL:</b>						1,04,007	19,880			19,880	1,23,887	1,94,000
					51	4,11,678					4,11,678	4,13,000
<b>Total 51 NULL:</b>						4,11,678					4,11,678	4,13,000
<b>Total 0 NULL:</b>						5,15,685	19,880			19,880	5,35,565	6,07,000
<b>Total 60 Establishment of Food Grain Godowns:</b>						5,15,685	19,880			19,880	5,35,565	6,07,000
<b>Total 101 Procurement and Supply:</b>						5,15,685	19,880			19,880	5,35,565	6,07,000
102	62	00			33	2,03,00,000					2,03,00,000	4,06,00,000
<b>Total 33 NULL:</b>						2,03,00,000					2,03,00,000	4,06,00,000
<b>Total 0 NULL:</b>						2,03,00,000					2,03,00,000	4,06,00,000
<b>Total 62 Subsidies on Sale of Rice:</b>						2,03,00,000					2,03,00,000	4,06,00,000
<b>Total 102 Food Subsidies:</b>						2,03,00,000					2,03,00,000	4,06,00,000
911	00	00			00	- 1,04,245					- 1,04,245	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted -----												
2408	01	911	00	00								
						Total 0 NULL:	-	1,04,245			-	1,04,245
						Total 0 NULL:	-	1,04,245			-	1,04,245
						Total 0 NULL:	-	1,04,245			-	1,04,245
						Total 911 Deduct Recoveries of Overpayments:	-	1,04,245			-	1,04,245
						Total 1 Food:	8,19,11,117	66,94,039	2,500	66,96,539	8,86,07,656	14,90,84,000
						Total 2408 Food Storage and Warehousing:	16,05,91,343	1,64,98,001	2,500	1,65,00,501	17,70,91,844	27,19,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 5 Centrally Sponsored Scheme												
2408	01	001	00	44	82	9,57,220					9,57,220	57,90,000
<b>Total 82 :</b>						<b>9,57,220</b>					<b>9,57,220</b>	<b>57,90,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>9,57,220</b>					<b>9,57,220</b>	<b>57,90,000</b>
<b>Total 0 NULL:</b>						<b>9,57,220</b>					<b>9,57,220</b>	<b>57,90,000</b>
<b>Total 1 Direction and Administration:</b>						<b>9,57,220</b>					<b>9,57,220</b>	<b>57,90,000</b>
<b>Total 1 Food:</b>						<b>9,57,220</b>					<b>9,57,220</b>	<b>57,90,000</b>
<b>Total 2408 Food Storage and Warehousing:</b>						<b>16,05,91,343</b>	<b>1,64,98,001</b>		<b>2,500</b>	<b>1,65,00,501</b>	<b>17,70,91,844</b>	<b>27,19,74,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	45	01	1,78,63,619	21,67,601			21,67,601	2,00,31,220	2,78,44,000
					<b>Total 1 :</b>	<b>1,78,63,619</b>	<b>21,67,601</b>			<b>21,67,601</b>	<b>2,00,31,220</b>	<b>2,78,44,000</b>
					02	23,33,248	5,12,806			5,12,806	28,46,054	39,13,000
					<b>Total 2 :</b>	<b>23,33,248</b>	<b>5,12,806</b>			<b>5,12,806</b>	<b>28,46,054</b>	<b>39,13,000</b>
					11	18,150	38,317			38,317	56,467	82,000
					<b>Total 11 :</b>	<b>18,150</b>	<b>38,317</b>			<b>38,317</b>	<b>56,467</b>	<b>82,000</b>
					13	1,73,130	86,238			86,238	2,59,368	11,49,000
					<b>Total 13 :</b>	<b>1,73,130</b>	<b>86,238</b>			<b>86,238</b>	<b>2,59,368</b>	<b>11,49,000</b>
					<b>Total 45 East District:</b>	<b>2,03,88,147</b>	<b>28,04,962</b>			<b>28,04,962</b>	<b>2,31,93,109</b>	<b>3,29,88,000</b>
					<b>Total 0 NULL:</b>	<b>2,03,88,147</b>	<b>28,04,962</b>			<b>28,04,962</b>	<b>2,31,93,109</b>	<b>3,29,88,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>2,03,88,147</b>	<b>28,04,962</b>			<b>28,04,962</b>	<b>2,31,93,109</b>	<b>3,29,88,000</b>
	911	00	00		00	-	1,00,000				-	1,00,000
					<b>Total 0 NULL:</b>	<b>-</b>	<b>1,00,000</b>				<b>-</b>	<b>1,00,000</b>
					<b>Total 0 NULL:</b>	<b>-</b>	<b>1,00,000</b>				<b>-</b>	<b>1,00,000</b>
					<b>Total 0 NULL:</b>	<b>-</b>	<b>1,00,000</b>				<b>-</b>	<b>1,00,000</b>
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	<b>-</b>	<b>1,00,000</b>				<b>-</b>	<b>1,00,000</b>
					<b>Total 1 Food:</b>	<b>2,02,88,147</b>	<b>28,04,962</b>			<b>28,04,962</b>	<b>2,30,93,109</b>	<b>3,29,88,000</b>
					<b>Total 2408 Food Storage and Warehousing:</b>	<b>16,05,91,343</b>	<b>1,64,98,001</b>		<b>2,500</b>	<b>1,65,00,501</b>	<b>17,70,91,844</b>	<b>27,19,74,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 11 Food And Civil Supplies Parameter : 1 Voted													
2408	01	001	00	46	01			2,05,74,884	23,52,862	23,52,862	2,29,27,746	2,71,29,000	
					<b>Total 1 :</b>			2,05,74,884	23,52,862	23,52,862	2,29,27,746	2,71,29,000	
					02			52,78,620	6,80,075	6,80,075	59,58,695	80,81,000	
					<b>Total 2 :</b>			52,78,620	6,80,075	6,80,075	59,58,695	80,81,000	
					11			79,825			79,825	99,000	
					<b>Total 11 :</b>			79,825			79,825	99,000	
					13			2,73,499	14,500	14,500	2,87,999	4,99,000	
					<b>Total 13 :</b>			2,73,499	14,500	14,500	2,87,999	4,99,000	
					14			1,72,614			1,72,614	3,99,000	
					<b>Total 14 :</b>			1,72,614			1,72,614	3,99,000	
					<b>Total 46 West District:</b>			2,63,79,442	30,47,437	30,47,437	2,94,26,879	3,62,07,000	
					<b>Total 0 NULL:</b>			2,63,79,442	30,47,437	30,47,437	2,94,26,879	3,62,07,000	
					<b>Total 1 Direction and Administration:</b>			2,63,79,442	30,47,437	30,47,437	2,94,26,879	3,62,07,000	
					<b>Total 1 Food:</b>			2,63,79,442	30,47,437	30,47,437	2,94,26,879	3,62,07,000	
					<b>Total 2408 Food Storage and Warehousing:</b>			16,05,91,343	1,64,98,001	2,500	1,65,00,501	17,70,91,844	27,19,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	47	01	50,30,991	5,26,953			5,26,953	55,57,944	80,24,000
					<b>Total 1 :</b>	<b>50,30,991</b>	<b>5,26,953</b>			<b>5,26,953</b>	<b>55,57,944</b>	<b>80,24,000</b>
					02	10,35,075	2,15,975			2,15,975	12,51,050	15,52,000
					<b>Total 2 :</b>	<b>10,35,075</b>	<b>2,15,975</b>			<b>2,15,975</b>	<b>12,51,050</b>	<b>15,52,000</b>
					11	29,150					29,150	80,000
					<b>Total 11 :</b>	<b>29,150</b>					<b>29,150</b>	<b>80,000</b>
					13	2,39,718	23,275			23,275	2,62,993	3,50,000
					<b>Total 13 :</b>	<b>2,39,718</b>	<b>23,275</b>			<b>23,275</b>	<b>2,62,993</b>	<b>3,50,000</b>
					14	26,964	3,682			3,682	30,646	1,04,000
					<b>Total 14 :</b>	<b>26,964</b>	<b>3,682</b>			<b>3,682</b>	<b>30,646</b>	<b>1,04,000</b>
					<b>Total 47 North District:</b>	<b>63,61,898</b>	<b>7,69,885</b>			<b>7,69,885</b>	<b>71,31,783</b>	<b>1,01,10,000</b>
					<b>Total 0 NULL:</b>	<b>63,61,898</b>	<b>7,69,885</b>			<b>7,69,885</b>	<b>71,31,783</b>	<b>1,01,10,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>63,61,898</b>	<b>7,69,885</b>			<b>7,69,885</b>	<b>71,31,783</b>	<b>1,01,10,000</b>
					<b>Total 1 Food:</b>	<b>63,61,898</b>	<b>7,69,885</b>			<b>7,69,885</b>	<b>71,31,783</b>	<b>1,01,10,000</b>
					<b>Total 2408 Food Storage and Warehousing:</b>	<b>16,05,91,343</b>	<b>1,64,98,001</b>		<b>2,500</b>	<b>1,65,00,501</b>	<b>17,70,91,844</b>	<b>27,19,74,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	48	01	2,21,55,610	28,36,540			28,36,540	2,49,92,150	3,34,76,000
Total 1 :						2,21,55,610	28,36,540			28,36,540	2,49,92,150	3,34,76,000
02						19,40,735	1,28,060			1,28,060	20,68,795	29,27,000
Total 2 :						19,40,735	1,28,060			1,28,060	20,68,795	29,27,000
11						89,425					89,425	1,00,000
Total 11 :						89,425					89,425	1,00,000
13						3,31,676	79,438			79,438	4,11,114	4,80,000
Total 13 :						3,31,676	79,438			79,438	4,11,114	4,80,000
14						1,76,073	1,37,640			1,37,640	3,13,713	8,12,000
Total 14 :						1,76,073	1,37,640			1,37,640	3,13,713	8,12,000
Total 48 South District:						2,46,93,519	31,81,678			31,81,678	2,78,75,197	3,77,95,000
Total 0 NULL:						2,46,93,519	31,81,678			31,81,678	2,78,75,197	3,77,95,000
Total 1 Direction and Administration:						2,46,93,519	31,81,678			31,81,678	2,78,75,197	3,77,95,000
Total 1 Food:						2,46,93,519	31,81,678			31,81,678	2,78,75,197	3,77,95,000
Total 2408 Food Storage and Warehousing:						16,05,91,343	1,64,98,001		2,500	1,65,00,501	17,70,91,844	27,19,74,000

CPAO Payment :	31,81,678
CPAO Deduct Refund :	
Total CPAO Figure :	31,81,678
Total Suspense :	31,81,678

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	01	4,18,51,674	53,90,085			53,90,085	4,72,41,759	7,46,73,000
					<b>Total 1 :</b>	4,18,51,674	53,90,085			53,90,085	4,72,41,759	7,46,73,000
					02	25,36,343	3,55,660			3,55,660	28,92,003	44,04,000
					<b>Total 2 :</b>	25,36,343	3,55,660			3,55,660	28,92,003	44,04,000
					11	1,23,262	54,100			54,100	1,77,362	6,26,000
					<b>Total 11 :</b>	1,23,262	54,100			54,100	1,77,362	6,26,000
					13	16,15,275	4,31,555			4,31,555	20,46,830	31,00,000
					<b>Total 13 :</b>	16,15,275	4,31,555			4,31,555	20,46,830	31,00,000
					<b>Total 44 Head Office Establishment:</b>	4,61,26,554	62,31,400			62,31,400	5,23,57,954	8,28,03,000
					<b>Total 0 NULL:</b>	4,61,26,554	62,31,400			62,31,400	5,23,57,954	8,28,03,000
					<b>Total 1 Direction and Administration:</b>	4,61,26,554	62,31,400			62,31,400	5,23,57,954	8,28,03,000
003	60	00			72	13,65,895					13,65,895	50,00,000
					<b>Total 72 NULL:</b>	13,65,895					13,65,895	50,00,000
					<b>Total 0 NULL:</b>	13,65,895					13,65,895	50,00,000
					<b>Total 60 Training:</b>	13,65,895					13,65,895	50,00,000
					<b>Total 3 Training:</b>	13,65,895					13,65,895	50,00,000
107	62	00			31	40,00,000					40,00,000	1,15,00,000
					<b>Total 31 NULL:</b>	40,00,000					40,00,000	1,15,00,000
					<b>Total 0 NULL:</b>	40,00,000					40,00,000	1,15,00,000
					<b>Total 62 Assistance to Credit Co-operatives:</b>	40,00,000					40,00,000	1,15,00,000
					<b>Total 107 Assistance to Credit Co-operatives:</b>	40,00,000					40,00,000	1,15,00,000
277	00	00			31	7,50,000	7,50,000			7,50,000	15,00,000	30,00,000
					<b>Total 31 NULL:</b>	7,50,000	7,50,000			7,50,000	15,00,000	30,00,000
					<b>Total 0 NULL:</b>	7,50,000	7,50,000			7,50,000	15,00,000	30,00,000
					<b>Total 0 NULL:</b>	7,50,000	7,50,000			7,50,000	15,00,000	30,00,000
					<b>Total 277 Co-operative Education:</b>	7,50,000	7,50,000			7,50,000	15,00,000	30,00,000
					<b>Total 0 NULL:</b>	5,22,42,449	69,81,400			69,81,400	5,92,23,849	10,23,03,000
					<b>Total 2425 Co-operation:</b>	11,75,80,463	1,54,58,419			1,54,58,419	13,30,38,882	21,17,53,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	45	01	1,19,34,710	14,57,978			14,57,978	1,33,92,688	1,56,40,000
					<b>Total 1 :</b>	1,19,34,710	14,57,978			14,57,978	1,33,92,688	1,56,40,000
					02	4,29,440	59,550			59,550	4,88,990	6,06,000
					<b>Total 2 :</b>	4,29,440	59,550			59,550	4,88,990	6,06,000
					11	78,900					78,900	1,51,000
					<b>Total 11 :</b>	78,900					78,900	1,51,000
					13	6,12,860	3,74,312			3,74,312	9,87,172	6,60,000
					<b>Total 13 :</b>	6,12,860	3,74,312			3,74,312	9,87,172	6,60,000
					<b>Total 45 East District:</b>	1,30,55,910	18,91,840			18,91,840	1,49,47,750	1,70,57,000
50	01					76,43,104	11,91,954			11,91,954	88,35,058	1,11,75,000
					<b>Total 1 :</b>	76,43,104	11,91,954			11,91,954	88,35,058	1,11,75,000
					11	76,800					76,800	96,000
					<b>Total 11 :</b>	76,800					76,800	96,000
					13	77,656	64,557			64,557	1,42,213	1,74,000
					<b>Total 13 :</b>	77,656	64,557			64,557	1,42,213	1,74,000
					<b>Total 50 Pakyong Sub-Division:</b>	77,97,560	12,56,511			12,56,511	90,54,071	1,14,45,000
51	01					47,46,770	5,64,142			5,64,142	53,10,912	89,84,000
					<b>Total 1 Motor Vehicles:</b>	47,46,770	5,64,142			5,64,142	53,10,912	89,84,000
					11	51,400					51,400	1,00,000
					<b>Total 11 Motor Vehicles:</b>	51,400					51,400	1,00,000
					13	14,300	16,200			16,200	30,500	2,00,000
					<b>Total 13 Motor Vehicles:</b>	14,300	16,200			16,200	30,500	2,00,000
					<b>Total 51 Rongli Sub-Division:</b>	48,12,470	5,80,342			5,80,342	53,92,812	92,84,000
					<b>Total 0 NULL:</b>	2,56,65,940	37,28,693			37,28,693	2,93,94,633	3,77,86,000
					<b>Total 1 Direction and Administration:</b>	2,56,65,940	37,28,693			37,28,693	2,93,94,633	3,77,86,000
					<b>Total 0 NULL:</b>	2,56,65,940	37,28,693			37,28,693	2,93,94,633	3,77,86,000
					<b>Total 2425 Co-operation:</b>	11,75,80,463	1,54,58,419			1,54,58,419	13,30,38,882	21,17,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	46	01	62,33,157	7,24,339			7,24,339	69,57,496	1,33,94,000
					<b>Total 1 :</b>	<b>62,33,157</b>	<b>7,24,339</b>			<b>7,24,339</b>	<b>69,57,496</b>	<b>1,33,94,000</b>
					02	4,42,639	88,425			88,425	5,31,064	5,85,000
					<b>Total 2 :</b>	<b>4,42,639</b>	<b>88,425</b>			<b>88,425</b>	<b>5,31,064</b>	<b>5,85,000</b>
					11	94,250					94,250	1,47,000
					<b>Total 11 :</b>	<b>94,250</b>					<b>94,250</b>	<b>1,47,000</b>
					13	3,24,438	2,08,701			2,08,701	5,33,139	6,52,000
					<b>Total 13 :</b>	<b>3,24,438</b>	<b>2,08,701</b>			<b>2,08,701</b>	<b>5,33,139</b>	<b>6,52,000</b>
					<b>Total 46 West District:</b>	<b>70,94,484</b>	<b>10,21,465</b>			<b>10,21,465</b>	<b>81,15,949</b>	<b>1,47,78,000</b>
52	01					61,45,571	7,71,690			7,71,690	69,17,261	1,03,30,000
					<b>Total 1 :</b>	<b>61,45,571</b>	<b>7,71,690</b>			<b>7,71,690</b>	<b>69,17,261</b>	<b>1,03,30,000</b>
					11	41,681					41,681	90,000
					<b>Total 11 :</b>	<b>41,681</b>					<b>41,681</b>	<b>90,000</b>
					13	1,40,887	4,540			4,540	1,45,427	1,80,000
					<b>Total 13 :</b>	<b>1,40,887</b>	<b>4,540</b>			<b>4,540</b>	<b>1,45,427</b>	<b>1,80,000</b>
					<b>Total 52 Soreng Sub-Division:</b>	<b>63,28,139</b>	<b>7,76,230</b>			<b>7,76,230</b>	<b>71,04,369</b>	<b>1,06,00,000</b>
					<b>Total 0 NULL:</b>	<b>1,34,22,623</b>	<b>17,97,695</b>			<b>17,97,695</b>	<b>1,52,20,318</b>	<b>2,53,78,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>1,34,22,623</b>	<b>17,97,695</b>			<b>17,97,695</b>	<b>1,52,20,318</b>	<b>2,53,78,000</b>
					<b>Total 0 NULL:</b>	<b>1,34,22,623</b>	<b>17,97,695</b>			<b>17,97,695</b>	<b>1,52,20,318</b>	<b>2,53,78,000</b>
					<b>Total 2425 Co-operation:</b>	<b>11,75,80,463</b>	<b>1,54,58,419</b>			<b>1,54,58,419</b>	<b>13,30,38,882</b>	<b>21,17,53,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	47	01	64,45,450	6,47,399			6,47,399	70,92,849	1,27,08,000
Total 1 :						64,45,450	6,47,399			6,47,399	70,92,849	1,27,08,000
11						66,218					66,218	1,30,000
Total 11 :						66,218					66,218	1,30,000
13						2,56,179					2,56,179	3,30,000
Total 13 :						2,56,179					2,56,179	3,30,000
Total 47 North District:						67,67,847	6,47,399			6,47,399	74,15,246	1,31,68,000
55	01					7,32,540	1,04,365			1,04,365	8,36,905	13,80,000
Total 1 :						7,32,540	1,04,365			1,04,365	8,36,905	13,80,000
11						28,884					28,884	80,000
Total 11 :						28,884					28,884	80,000
13						74,004					74,004	1,60,000
Total 13 :						74,004					74,004	1,60,000
Total 55 Chungthang Sub-Division:						8,35,428	1,04,365			1,04,365	9,39,793	16,20,000
Total 0 NULL:						76,03,275	7,51,764			7,51,764	83,55,039	1,47,88,000
Total 1 Direction and Administration:						76,03,275	7,51,764			7,51,764	83,55,039	1,47,88,000
Total 0 NULL:						76,03,275	7,51,764			7,51,764	83,55,039	1,47,88,000
Total 2425 Co-operation:						11,75,80,463	1,54,58,419			1,54,58,419	13,30,38,882	21,17,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	48	01	1,10,73,352	13,27,976			13,27,976	1,24,01,328	1,85,65,000
					<b>Total 1 :</b>	1,10,73,352	13,27,976			13,27,976	1,24,01,328	1,85,65,000
					02	4,56,010	72,275			72,275	5,28,285	7,47,000
					<b>Total 2 :</b>	4,56,010	72,275			72,275	5,28,285	7,47,000
					11	1,14,832	2,600			2,600	1,17,432	1,80,000
					<b>Total 11 :</b>	1,14,832	2,600			2,600	1,17,432	1,80,000
					13	1,46,212					1,46,212	2,00,000
					<b>Total 13 :</b>	1,46,212					1,46,212	2,00,000
					<b>Total 48 South District:</b>	1,17,90,406	14,02,851			14,02,851	1,31,93,257	1,96,92,000
57					01	67,44,987	7,84,023			7,84,023	75,29,010	1,15,34,000
					<b>Total 1 :</b>	67,44,987	7,84,023			7,84,023	75,29,010	1,15,34,000
					11	14,000	2,600			2,600	16,600	1,00,000
					<b>Total 11 :</b>	14,000	2,600			2,600	16,600	1,00,000
					13	96,783	9,393			9,393	1,06,176	1,72,000
					<b>Total 13 :</b>	96,783	9,393			9,393	1,06,176	1,72,000
					<b>Total 57 Ravongla Sub-Division:</b>	68,55,770	7,96,016			7,96,016	76,51,786	1,18,06,000
					<b>Total 0 NULL:</b>	1,86,46,176	21,98,867			21,98,867	2,08,45,043	3,14,98,000
					<b>Total 1 Direction and Administration:</b>	1,86,46,176	21,98,867			21,98,867	2,08,45,043	3,14,98,000
					<b>Total 0 NULL:</b>	1,86,46,176	21,98,867			21,98,867	2,08,45,043	3,14,98,000
					<b>Total 2425 Co-operation:</b>	11,75,80,463	1,54,58,419			1,54,58,419	13,30,38,882	21,17,53,000

CPAO Payment :	21,98,867
CPAO Deduct Refund :	
Total CPAO Figure :	21,98,867
Total Suspense :	21,98,867

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2435	60	800	01	00	82	11,85,000	225			225	11,85,225	60,00,000
<b>Total 82 NULL:</b>						11,85,000	225			225	11,85,225	60,00,000
<b>Total 0 NULL:</b>						11,85,000	225			225	11,85,225	60,00,000
<b>Total 1 National Food Security Mission (NFSM):</b>						11,85,000	225			225	11,85,225	60,00,000
	02		00		91		39,44,000			39,44,000	39,44,000	80,00,000
<b>Total 91 NULL:</b>							39,44,000			39,44,000	39,44,000	80,00,000
<b>Total 0 NULL:</b>							39,44,000			39,44,000	39,44,000	80,00,000
<b>Total 2 Agriculture Department:</b>							39,44,000			39,44,000	39,44,000	80,00,000
<b>Total 800 Other Expenditure:</b>						11,85,000	39,44,225			39,44,225	51,29,225	1,40,00,000
<b>Total 60 Others:</b>						11,85,000	39,44,225			39,44,225	51,29,225	1,40,00,000
<b>Total 2435 Other Agricultural Programmes:</b>						4,73,52,000	39,44,225			39,44,225	5,12,96,225	29,40,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2435	60	800	01	00	81	1,06,67,000					1,06,67,000	8,00,00,000
<b>Total 81 NULL:</b>						1,06,67,000					1,06,67,000	8,00,00,000
<b>Total 0 NULL:</b>						1,06,67,000					1,06,67,000	8,00,00,000
<b>Total 1 National Food Security Mission (NFSM):</b>						1,06,67,000					1,06,67,000	8,00,00,000
02	00			90		3,55,00,000					3,55,00,000	20,00,00,000
<b>Total 90 NULL:</b>						3,55,00,000					3,55,00,000	20,00,00,000
<b>Total 0 NULL:</b>						3,55,00,000					3,55,00,000	20,00,00,000
<b>Total 2 Agriculture Department:</b>						3,55,00,000					3,55,00,000	20,00,00,000
<b>Total 800 Other Expenditure:</b>						4,61,67,000					4,61,67,000	28,00,00,000
<b>Total 60 Others:</b>						4,61,67,000					4,61,67,000	28,00,00,000
<b>Total 2435 Other Agricultural Programmes:</b>						4,73,52,000	39,44,225			39,44,225	5,12,96,225	29,40,00,000

<b>CPAO Payment :</b>	<b>39,44,225</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>39,44,225</b>
<b>Total Suspense :</b>	<b>39,44,225</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted													
2501	01	001	46	73	02			-	17,845	-	17,845	1,73,27,000	
Total 2 :								-	17,845	-	17,845	1,73,27,000	
Total 73 Dentam Block Administrative Centre:								-	17,845	-	17,845	1,73,27,000	
Total 46 West District:								-	17,845	-	17,845	1,73,27,000	
47			72		02				8,41,525	8,41,525	8,41,525	1,04,13,000	
Total 2 :									8,41,525	8,41,525	8,41,525	1,04,13,000	
Total 72 Mangan Block Administrative Centre:									8,41,525	8,41,525	8,41,525	1,04,13,000	
Total 47 North District:									8,41,525	8,41,525	8,41,525	1,04,13,000	
Total 1 Direction and Administration:								-	17,845	8,41,525	8,23,680	2,77,40,000	
800	36	00			31	2,26,65,000					2,26,65,000	3,02,21,000	
Total 31 NULL:						2,26,65,000					2,26,65,000	3,02,21,000	
Total 0 NULL:						2,26,65,000					2,26,65,000	3,02,21,000	
Total 36 Rural Development Department:						2,26,65,000					2,26,65,000	3,02,21,000	
Total 800 Other expenditure:						2,26,65,000					2,26,65,000	3,02,21,000	
Total 1 Integrated Rural Development programme:						2,26,65,000		-	17,845	8,41,525	2,34,88,680	5,79,61,000	
Total 2501 Special Programmes for Rural Development:						55,53,97,982	7,75,00,306	-	1,10,475	-	6,89,77,283	62,43,75,265	1,23,48,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	71	01	1,05,03,811					1,05,03,811	1,59,37,000
					<b>Total 1 :</b>	1,05,03,811					1,05,03,811	1,59,37,000
					02	77,12,105					77,12,105	1,33,96,000
					<b>Total 2 :</b>	77,12,105					77,12,105	1,33,96,000
					11	41,920					41,920	42,000
					<b>Total 11 :</b>	41,920					41,920	42,000
					13	2,54,683					2,54,683	3,14,000
					<b>Total 13 :</b>	2,54,683					2,54,683	3,14,000
					<b>Total 71 Duga Block Administrative Centre:</b>	1,85,12,519					1,85,12,519	2,96,89,000
72	01					87,16,278					87,16,278	1,92,91,000
					<b>Total 1 :</b>	87,16,278					87,16,278	1,92,91,000
					02	38,35,210					38,35,210	75,93,000
					<b>Total 2 :</b>	38,35,210					38,35,210	75,93,000
					11	15,000					15,000	42,000
					<b>Total 11 :</b>	15,000					15,000	42,000
					13	79,933					79,933	3,14,000
					<b>Total 13 :</b>	79,933					79,933	3,14,000
					<b>Total 72 Rhenock Block Administrative Centre:</b>	1,26,46,421					1,26,46,421	2,72,40,000
73	01					1,22,72,281			- 36,000	- 36,000	1,22,36,281	1,84,26,000
					<b>Total 1 :</b>	1,22,72,281			- 36,000	- 36,000	1,22,36,281	1,84,26,000
					02	92,06,004			36,000	36,000	92,42,004	1,40,12,000
					<b>Total 2 :</b>	92,06,004			36,000	36,000	92,42,004	1,40,12,000
					11	17,000					17,000	42,000
					<b>Total 11 :</b>	17,000					17,000	42,000
					13	1,98,557					1,98,557	3,14,000
					<b>Total 13 :</b>	1,98,557					1,98,557	3,14,000
					<b>Total 73 Pakyong Block Administrative Centre:</b>	2,16,93,842					2,16,93,842	3,27,94,000
75	01					96,63,420					96,63,420	1,71,51,000
					<b>Total 1 :</b>	96,63,420					96,63,420	1,71,51,000
					02	56,26,640					56,26,640	1,12,40,000
					<b>Total 2 :</b>	56,26,640					56,26,640	1,12,40,000
					11	42,000					42,000	42,000
					<b>Total 11 :</b>	42,000					42,000	42,000
					13	2,61,631					2,61,631	3,14,000
					<b>Total 13 :</b>	2,61,631					2,61,631	3,14,000
					<b>Total 75 Regu Block Administrative Centre:</b>	1,55,93,691					1,55,93,691	2,87,47,000
76	01					77,59,698	11,41,524			11,41,524	89,01,222	1,27,85,000



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	45 76							
			Total 1 :	77,59,698	11,41,524			11,41,524	89,01,222	1,27,85,000
			02	66,11,637	9,78,414			9,78,414	75,90,051	1,15,01,000
			Total 2 :	66,11,637	9,78,414			9,78,414	75,90,051	1,15,01,000
			11	41,750					41,750	42,000
			Total 11 :	41,750					41,750	42,000
			13	95,141	12,968			12,968	1,08,109	3,14,000
			Total 13 :	95,141	12,968			12,968	1,08,109	3,14,000
			Total 76 Rakdong Tintek Block Administrative Centre:	1,45,08,226	21,32,906			21,32,906	1,66,41,132	2,46,42,000
77	01			81,24,258	9,33,223			9,33,223	90,57,481	1,33,36,000
			Total 1 :	81,24,258	9,33,223			9,33,223	90,57,481	1,33,36,000
			02	70,05,291	10,76,170			10,76,170	80,81,461	1,18,87,000
			Total 2 :	70,05,291	10,76,170			10,76,170	80,81,461	1,18,87,000
			11	4,500	14,850			14,850	19,350	42,000
			Total 11 :	4,500	14,850			14,850	19,350	42,000
			13	2,20,755	60,037			60,037	2,80,792	3,14,000
			Total 13 :	2,20,755	60,037			60,037	2,80,792	3,14,000
			Total 77 Khamdong Block Administrative Centre:	1,53,54,804	20,84,280			20,84,280	1,74,39,084	2,55,79,000
78	01			1,11,07,575	12,97,840			12,97,840	1,24,05,415	1,92,37,000
			Total 1 :	1,11,07,575	12,97,840			12,97,840	1,24,05,415	1,92,37,000
			02	65,75,494	9,57,912			9,57,912	75,33,406	1,16,66,000
			Total 2 :	65,75,494	9,57,912			9,57,912	75,33,406	1,16,66,000
			11	33,065					33,065	42,000
			Total 11 :	33,065					33,065	42,000
			13	2,41,757	36,342			36,342	2,78,099	3,14,000
			Total 13 :	2,41,757	36,342			36,342	2,78,099	3,14,000
			Total 78 Ranka Block Administrative Centre:	1,79,57,891	22,92,094			22,92,094	2,02,49,985	3,12,59,000
80	01			66,69,781	973			973	66,70,754	1,35,80,000
			Total 1 :	66,69,781	973			973	66,70,754	1,35,80,000
			02	31,32,252					31,32,252	60,87,000
			Total 2 :	31,32,252					31,32,252	60,87,000
			11	23,780					23,780	42,000
			Total 11 :	23,780					23,780	42,000
			13	2,78,477					2,78,477	3,14,000
			Total 13 :	2,78,477					2,78,477	3,14,000
			Total 80 Barapathing Block Administrative	1,01,04,290	973			973	1,01,05,263	2,00,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	80	Centre:							
				81	01	1,23,74,501	17,00,028			17,00,028	1,40,74,529	1,92,69,000
					Total 1 :	1,23,74,501	17,00,028			17,00,028	1,40,74,529	1,92,69,000
					02	60,17,945	10,00,943			10,00,943	70,18,888	1,04,49,000
					Total 2 :	60,17,945	10,00,943			10,00,943	70,18,888	1,04,49,000
					11	8,755					8,755	42,000
					Total 11 :	8,755					8,755	42,000
					13	1,60,024	68,547			68,547	2,28,571	3,14,000
					Total 13 :	1,60,024	68,547			68,547	2,28,571	3,14,000
					Total 81 Martham Block Administrative Centre:	1,85,61,225	27,69,518			27,69,518	2,13,30,743	3,00,74,000
				82	01	1,53,74,462	18,97,948			18,97,948	1,72,72,410	2,46,56,000
					Total 1 :	1,53,74,462	18,97,948			18,97,948	1,72,72,410	2,46,56,000
					02	86,83,010	12,98,450			12,98,450	99,81,460	1,52,90,000
					Total 2 :	86,83,010	12,98,450			12,98,450	99,81,460	1,52,90,000
					11	13,829					13,829	42,000
					Total 11 :	13,829					13,829	42,000
					13	2,02,829	22,339			22,339	2,25,168	3,14,000
					Total 13 :	2,02,829	22,339			22,339	2,25,168	3,14,000
					Total 82 Nandok Gram Vikash Kendra:	2,42,74,130	32,18,737			32,18,737	2,74,92,867	4,03,02,000
					Total 45 East District:	16,92,07,039	1,24,98,508			1,24,98,508	18,17,05,547	29,03,49,000
					Total 1 Direction and Administration:	16,92,07,039	1,24,98,508			1,24,98,508	18,17,05,547	29,03,49,000
911	00	00	00			- 7,600					- 7,600	
					Total 0 NULL:	- 7,600					- 7,600	
					Total 0 NULL:	- 7,600					- 7,600	
					Total 0 NULL:	- 7,600					- 7,600	
					Total 911 Deduct Recovery:	- 7,600					- 7,600	
					Total 1 Integrated Rural Development programme:	16,91,99,439	1,24,98,508			1,24,98,508	18,16,97,947	29,03,49,000
					Total 2501 Special Programmes for Rural Development:	55,53,97,982	7,75,00,306	- 1,10,475	- 84,12,548	6,89,77,283	62,43,75,265	1,23,48,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	75	02	9,754					9,754	1,12,40,000
Total 2 :						9,754					9,754	1,12,40,000
Total 75 Regu Block Administrative Centre:						9,754					9,754	1,12,40,000
77				02		43,500					43,500	1,18,87,000
Total 2 :						43,500					43,500	1,18,87,000
Total 77 Khamdong Block Administrative Centre:						43,500					43,500	1,18,87,000
78				02		10,050					10,050	1,16,66,000
Total 2 :						10,050					10,050	1,16,66,000
Total 78 Ranka Block Administrative Centre:						10,050					10,050	1,16,66,000
Total 45 East District:						63,304					63,304	3,47,93,000
46	71			01		40,09,635	4,84,498			4,84,498	44,94,133	63,01,000
Total 1 :						40,09,635	4,84,498			4,84,498	44,94,133	63,01,000
				02		36,26,470	5,76,325			5,76,325	42,02,795	75,87,000
Total 2 :						36,26,470	5,76,325			5,76,325	42,02,795	75,87,000
				11		7,200					7,200	42,000
Total 11 :						7,200					7,200	42,000
				13		93,450					93,450	3,14,000
Total 13 :						93,450					93,450	3,14,000
Total 71 Yuksom Block Administrative Centre:						77,36,755	10,60,823			10,60,823	87,97,578	1,42,44,000
72				01		78,94,866	10,62,523			10,62,523	89,57,389	1,20,62,000
Total 1 :						78,94,866	10,62,523			10,62,523	89,57,389	1,20,62,000
				02		63,05,655	8,94,725			8,94,725	72,00,380	1,10,65,000
Total 2 :						63,05,655	8,94,725			8,94,725	72,00,380	1,10,65,000
				11		12,590	10,750			10,750	23,340	42,000
Total 11 :						12,590	10,750			10,750	23,340	42,000
				13		1,57,912	8,942			8,942	1,66,854	3,14,000
Total 13 :						1,57,912	8,942			8,942	1,66,854	3,14,000
Total 72 Gyalshing Block Administrative Centre:						1,43,71,023	19,76,940			19,76,940	1,63,47,963	2,34,83,000
73				01		1,10,66,975	12,31,372		-	5,495	12,25,877	1,75,51,000
Total 1 :						1,10,66,975	12,31,372		-	5,495	12,25,877	1,75,51,000
				02		99,60,118	15,31,610	-	12,000		15,19,610	1,73,27,000
Total 2 :						99,60,118	15,31,610	-	12,000		15,19,610	1,73,27,000
				11		41,975					41,975	42,000
Total 11 :						41,975					41,975	42,000
				13		1,72,465	52,036			52,036	2,24,501	3,14,000
Total 13 :						1,72,465	52,036			52,036	2,24,501	3,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted														
2501	01	001	46	Total 73	Dentam Block Administrative Centre:	2,12,41,533	28,15,018	-	12,000	-	5,495	27,97,523	2,40,39,056	3,52,34,000
				74	01	96,74,738						96,74,738	1,57,52,000	
					Total 1 :	96,74,738						96,74,738	1,57,52,000	
					02	45,42,742						45,42,742	87,31,000	
					Total 2 :	45,42,742						45,42,742	87,31,000	
					11	31,160						31,160	42,000	
					Total 11 :	31,160						31,160	42,000	
					13	82,530						82,530	3,14,000	
					Total 13 :	82,530						82,530	3,14,000	
					Total 74 Kaluk Block Administrative Centre:	1,43,31,170						1,43,31,170	2,48,39,000	
				75	01	55,75,328						55,75,328	1,13,09,000	
					Total 1 :	55,75,328						55,75,328	1,13,09,000	
					02	95,26,575						95,26,575	1,84,02,000	
					Total 2 :	95,26,575						95,26,575	1,84,02,000	
					11	35,250						35,250	42,000	
					Total 11 :	35,250						35,250	42,000	
					13	2,14,640						2,14,640	3,14,000	
					Total 13 :	2,14,640						2,14,640	3,14,000	
					Total 75 Soreng Block Administrative Centre:	1,53,51,793						1,53,51,793	3,00,67,000	
				76	01	82,90,543						82,90,543	1,53,78,000	
					Total 1 :	82,90,543						82,90,543	1,53,78,000	
					02	57,79,706						57,79,706	1,29,04,000	
					Total 2 :	57,79,706						57,79,706	1,29,04,000	
					11	25,500						25,500	42,000	
					Total 11 :	25,500						25,500	42,000	
					13	1,67,651						1,67,651	3,14,000	
					Total 13 :	1,67,651						1,67,651	3,14,000	
					Total 76 Daramdin Block Administrative Centre:	1,42,63,400						1,42,63,400	2,86,38,000	
				77	01	87,64,422	11,77,685			11,77,685		99,42,107	1,31,47,000	
					Total 1 :	87,64,422	11,77,685			11,77,685		99,42,107	1,31,47,000	
					02	58,22,755	9,44,036			9,44,036		67,66,791	1,04,39,000	
					Total 2 :	58,22,755	9,44,036			9,44,036		67,66,791	1,04,39,000	
					11	31,300	5,450			5,450		36,750	42,000	
					Total 11 :	31,300	5,450			5,450		36,750	42,000	
					13	2,55,829	26,925			26,925		2,82,754	3,14,000	
					Total 13 :	2,55,829	26,925			26,925		2,82,754	3,14,000	
					Total 77 Hee Bermiok Block Administrative	1,48,74,306	21,54,096			21,54,096		1,70,28,402	2,39,42,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted													
2501	01	001	46	77	Centre:								
				78	01	74,57,376	8,75,644			8,75,644	83,33,020	1,12,45,000	
					Total 1 :	74,57,376	8,75,644			8,75,644	83,33,020	1,12,45,000	
					02	75,34,445	10,82,885			10,82,885	86,17,330	1,31,13,000	
					Total 2 :	75,34,445	10,82,885			10,82,885	86,17,330	1,31,13,000	
					13	83,268	51,600			51,600	1,34,868	3,14,000	
					Total 13 :	83,268	51,600			51,600	1,34,868	3,14,000	
					Total 78 Chongrang Block Administrative Centre:	1,50,75,089	20,10,129			20,10,129	1,70,85,218	2,46,72,000	
	79				01	51,81,908					51,81,908	97,80,000	
					Total 1 :	51,81,908					51,81,908	97,80,000	
					02	61,63,487					61,63,487	1,31,49,000	
					Total 2 :	61,63,487					61,63,487	1,31,49,000	
					11	27,300					27,300	42,000	
					Total 11 :	27,300					27,300	42,000	
					13	2,70,792					2,70,792	3,14,000	
					Total 13 :	2,70,792					2,70,792	3,14,000	
					Total 79 Chakung-Chumbong Gram Vikash Kendra:	1,16,43,487					1,16,43,487	2,32,85,000	
	80				01	39,10,968					39,10,968	66,69,000	
					Total 1 :	39,10,968					39,10,968	66,69,000	
					02	51,05,295					51,05,295	1,02,75,000	
					Total 2 :	51,05,295					51,05,295	1,02,75,000	
					11	41,875					41,875	42,000	
					Total 11 :	41,875					41,875	42,000	
					13	2,27,574					2,27,574	3,14,000	
					Total 13 :	2,27,574					2,27,574	3,14,000	
					Total 80 Mangalbarey Block Administrative Centre:	92,85,712					92,85,712	1,73,00,000	
	81				01	22,15,998					22,15,998	32,27,000	
					Total 1 :	22,15,998					22,15,998	32,27,000	
					02	10,58,613					10,58,613	20,70,000	
					Total 2 :	10,58,613					10,58,613	20,70,000	
					13	87,750					87,750	1,000	
					Total 13 :	87,750					87,750	1,000	
					Total 81 Baiguney Block administrative Centre:	33,62,361					33,62,361	52,98,000	
					Total 46 West District:	14,15,36,629	1,00,17,006	-	12,000	-	5,495	99,99,511	25,10,02,000
					Total 1 Direction and Administration:	14,15,99,933	1,00,17,006	-	12,000	-	5,495	99,99,511	28,57,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted -----														
2501	01	001												
					<b>Total 1 Integrated Rural Development programme:</b>	<b>14,15,99,933</b>	<b>1,00,17,006</b>	<b>-</b>	<b>12,000</b>	<b>-</b>	<b>5,495</b>	<b>99,99,511</b>	<b>15,15,99,444</b>	<b>28,57,95,000</b>
					<b>Total 2501 Special Programmes for Rural Development:</b>	<b>55,53,97,982</b>	<b>7,75,00,306</b>	<b>-</b>	<b>1,10,475</b>	<b>-</b>	<b>84,12,548</b>	<b>6,89,77,283</b>	<b>62,43,75,265</b>	<b>1,23,48,23,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	47	71	01	87,35,849	11,36,838			11,36,838	98,72,687	1,39,57,000
					Total 1 :	87,35,849	11,36,838			11,36,838	98,72,687	1,39,57,000
					02	72,62,975	11,96,510			11,96,510	84,59,485	1,25,13,000
					Total 2 :	72,62,975	11,96,510			11,96,510	84,59,485	1,25,13,000
					11	36,170					36,170	42,000
					Total 11 :	36,170					36,170	42,000
					13	2,99,707					2,99,707	3,14,000
					Total 13 :	2,99,707					2,99,707	3,14,000
					Total 71 Kabi Tingda Block Administrative Centre:	1,63,34,701	23,33,348			23,33,348	1,86,68,049	2,68,26,000
72	01					63,95,308	5,30,422	-	11,81,113	-	6,50,691	98,76,000
					Total 1 :	63,95,308	5,30,422	-	11,81,113	-	6,50,691	98,76,000
					02	51,74,275	8,72,299				8,72,299	1,04,13,000
					Total 2 :	51,74,275	8,72,299			8,72,299	60,46,574	1,04,13,000
					13	2,97,100	2,815				2,815	3,14,000
					Total 13 :	2,97,100	2,815			2,815	2,99,915	3,14,000
					Total 72 Mangan Block Administrative Centre:	1,18,66,683	14,05,536	-	11,81,113	2,24,423	1,20,91,106	2,06,03,000
73	01					61,85,990	6,99,252	-	5,02,461		1,96,791	73,75,000
					Total 1 :	61,85,990	6,99,252	-	5,02,461		1,96,791	73,75,000
					02	36,83,665	6,01,093				6,01,093	64,83,000
					Total 2 :	36,83,665	6,01,093			6,01,093	42,84,758	64,83,000
					11	41,844					41,844	42,000
					Total 11 :	41,844					41,844	42,000
					13	1,98,653	58,927				58,927	3,14,000
					Total 13 :	1,98,653	58,927			58,927	2,57,580	3,14,000
					Total 73 Chungthang Block Administrative Centre:	1,01,10,152	13,59,272	-	5,02,461	8,56,811	1,09,66,963	1,42,14,000
74	01					59,19,539	8,86,992				8,86,992	1,36,17,000
					Total 1 :	59,19,539	8,86,992			8,86,992	68,06,531	1,36,17,000
					02	68,94,915	9,04,150				9,04,150	1,15,65,000
					Total 2 :	68,94,915	9,04,150			9,04,150	77,99,065	1,15,65,000
					11	36,900					36,900	42,000
					Total 11 :	36,900					36,900	42,000
					13	2,77,884	28,520				28,520	3,14,000
					Total 13 :	2,77,884	28,520			28,520	3,06,404	3,14,000
					Total 74 Passingdong (Dzongu) Block Administrative Centre:	1,31,29,238	18,19,662			18,19,662	1,49,48,900	2,55,38,000
					Total 47 North District:	5,14,40,774	69,17,818	-	16,83,574	52,34,244	5,66,75,018	8,71,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted													
2501	01	001	47										
Total 1 Direction and Administration:						5,14,40,774	69,17,818	-	16,83,574	52,34,244	5,66,75,018	8,71,81,000	
Total 1 Integrated Rural Development programme:						5,14,40,774	69,17,818	-	16,83,574	52,34,244	5,66,75,018	8,71,81,000	
Total 2501 Special Programmes for Rural Development:						55,53,97,982	7,75,00,306	-	1,10,475	84,12,548	6,89,77,283	62,43,75,265	1,23,48,23,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	80	02	12,750					12,750	60,87,000
					<b>Total 2 :</b>	12,750					12,750	60,87,000
					<b>Total 80 Barapathing Block Administrative Centre:</b>	12,750					12,750	60,87,000
					<b>Total 45 East District:</b>	12,750					12,750	60,87,000
48	71			01		96,39,595	12,91,655			12,91,655	1,09,31,250	1,53,05,000
					<b>Total 1 :</b>	96,39,595	12,91,655			12,91,655	1,09,31,250	1,53,05,000
					02	67,01,391	10,55,487			10,55,487	77,56,878	1,21,23,000
					<b>Total 2 :</b>	67,01,391	10,55,487			10,55,487	77,56,878	1,21,23,000
					11	19,800					19,800	42,000
					<b>Total 11 :</b>	19,800					19,800	42,000
					13	1,69,933	40,950			40,950	2,10,883	3,14,000
					<b>Total 13 :</b>	1,69,933	40,950			40,950	2,10,883	3,14,000
					<b>Total 71 Temi Tarku Block Administrative Centre:</b>	1,65,30,719	23,88,092			23,88,092	1,89,18,811	2,77,84,000
72				01		1,24,65,320	14,60,917			14,60,917	1,39,26,237	2,18,93,000
					<b>Total 1 :</b>	1,24,65,320	14,60,917			14,60,917	1,39,26,237	2,18,93,000
					02	88,48,655	12,57,795			12,57,795	1,01,06,450	1,52,19,000
					<b>Total 2 :</b>	88,48,655	12,57,795			12,57,795	1,01,06,450	1,52,19,000
					11	31,812					31,812	42,000
					<b>Total 11 :</b>	31,812					31,812	42,000
					13	1,91,372					1,91,372	3,14,000
					<b>Total 13 :</b>	1,91,372					1,91,372	3,14,000
					<b>Total 72 Melli (Sumbuk) Block Administrative Centre:</b>	2,15,37,159	27,18,712			27,18,712	2,42,55,871	3,74,68,000
73				01		84,82,466	9,56,210			9,56,210	94,38,676	1,33,03,000
					<b>Total 1 :</b>	84,82,466	9,56,210			9,56,210	94,38,676	1,33,03,000
					02	36,71,314	5,29,950			5,29,950	42,01,264	64,53,000
					<b>Total 2 :</b>	36,71,314	5,29,950			5,29,950	42,01,264	64,53,000
					11	34,194	4,950			4,950	39,144	42,000
					<b>Total 11 :</b>	34,194	4,950			4,950	39,144	42,000
					13	2,21,962	20,502			20,502	2,42,464	3,14,000
					<b>Total 13 :</b>	2,21,962	20,502			20,502	2,42,464	3,14,000
					<b>Total 73 Wok (Sikhip) Block Administrative Centre:</b>	1,24,09,936	15,11,612			15,11,612	1,39,21,548	2,01,12,000
74				01		1,68,68,585	11,39,191		- 84,28,667	- 72,89,476	95,79,109	1,45,37,000
					<b>Total 1 :</b>	1,68,68,585	11,39,191		- 84,28,667	- 72,89,476	95,79,109	1,45,37,000
					02	93,23,847	12,63,557	- 80,630		11,82,927	1,05,06,774	1,65,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted											
2501	01	001	48 74								
			<b>Total 2 :</b>	93,23,847	12,63,557	-	80,630	11,82,927	1,05,06,774	1,65,00,000	
			11	42,000					42,000	42,000	
			<b>Total 11 :</b>	42,000					42,000	42,000	
			13	2,17,155					2,17,155	3,14,000	
			<b>Total 13 :</b>	2,17,155					2,17,155	3,14,000	
			<b>Total 74 Yangang Block Administrative Centre:</b>	2,64,51,587	24,02,748	-	80,630	-	61,06,549	2,03,45,038	3,13,93,000
75	01			1,70,49,804	21,98,688			21,98,688	1,92,48,492	3,20,37,000	
			<b>Total 1 :</b>	1,70,49,804	21,98,688			21,98,688	1,92,48,492	3,20,37,000	
			02	1,02,15,206	15,61,229			15,61,229	1,17,76,435	1,73,81,000	
			<b>Total 2 :</b>	1,02,15,206	15,61,229			15,61,229	1,17,76,435	1,73,81,000	
			11	38,414					38,414	42,000	
			<b>Total 11 :</b>	38,414					38,414	42,000	
			13	3,12,510					3,12,510	3,14,000	
			<b>Total 13 :</b>	3,12,510					3,12,510	3,14,000	
			<b>Total 75 Namchi Block Administrative Centre:</b>	2,76,15,934	37,59,917			37,59,917	3,13,75,851	4,97,74,000	
76	01			1,17,47,171	12,15,154			12,15,154	1,29,62,325	1,71,78,000	
			<b>Total 1 :</b>	1,17,47,171	12,15,154			12,15,154	1,29,62,325	1,71,78,000	
			02	80,31,660	11,64,950			11,64,950	91,96,610	1,41,14,000	
			<b>Total 2 :</b>	80,31,660	11,64,950			11,64,950	91,96,610	1,41,14,000	
			11	42,000					42,000	42,000	
			<b>Total 11 :</b>	42,000					42,000	42,000	
			13	1,67,166					1,67,166	3,14,000	
			<b>Total 13 :</b>	1,67,166					1,67,166	3,14,000	
			<b>Total 76 Ravongla Block Administrative Centre:</b>	1,99,87,997	23,80,104			23,80,104	2,23,68,101	3,16,48,000	
78	01			1,39,47,360	16,21,541			16,21,541	1,55,68,901	2,23,64,000	
			<b>Total 1 :</b>	1,39,47,360	16,21,541			16,21,541	1,55,68,901	2,23,64,000	
			02	1,04,88,160	15,09,620			15,09,620	1,19,97,780	1,81,17,000	
			<b>Total 2 :</b>	1,04,88,160	15,09,620			15,09,620	1,19,97,780	1,81,17,000	
			11	32,400					32,400	42,000	
			<b>Total 11 :</b>	32,400					32,400	42,000	
			13	2,86,415	18,288			18,288	3,04,703	3,14,000	
			<b>Total 13 :</b>	2,86,415	18,288			18,288	3,04,703	3,14,000	
			<b>Total 78 Namthang Block Administrative Centre:</b>	2,47,54,335	31,49,449			31,49,449	2,79,03,784	4,08,37,000	
79	01			59,66,043	8,39,699			5,738	68,11,480	1,07,80,000	
			<b>Total 1 :</b>	59,66,043	8,39,699			5,738	68,11,480	1,07,80,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted													
2501	01	001	48	79	02	34,77,981	6,56,638			6,56,638	41,34,619	66,70,000	
					<b>Total 2 :</b>	<b>34,77,981</b>	<b>6,56,638</b>			<b>6,56,638</b>	<b>41,34,619</b>	<b>66,70,000</b>	
					11	28,950					28,950	42,000	
					<b>Total 11 :</b>	<b>28,950</b>					<b>28,950</b>	<b>42,000</b>	
					13	3,67,990					3,67,990	5,52,000	
					<b>Total 13 :</b>	<b>3,67,990</b>					<b>3,67,990</b>	<b>5,52,000</b>	
					<b>Total 79 Nandugoan Gram Vikash Kendra:</b>	<b>98,40,964</b>	<b>14,96,337</b>		<b>5,738</b>	<b>15,02,075</b>	<b>1,13,43,039</b>	<b>1,80,44,000</b>	
					<b>Total 48 South District:</b>	<b>15,91,28,631</b>	<b>1,98,06,971</b>	-	<b>80,630</b>	-	<b>84,22,929</b>	<b>17,04,32,043</b>	<b>25,70,60,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>15,91,41,381</b>	<b>1,98,06,971</b>	-	<b>80,630</b>	-	<b>84,22,929</b>	<b>17,04,44,793</b>	<b>26,31,47,000</b>
911	00	00	00			-	2,00,000				-	2,00,000	
					<b>Total 0 NULL:</b>	<b>-</b>	<b>2,00,000</b>				<b>-</b>	<b>2,00,000</b>	
					<b>Total 0 NULL:</b>	<b>-</b>	<b>2,00,000</b>				<b>-</b>	<b>2,00,000</b>	
					<b>Total 0 NULL:</b>	<b>-</b>	<b>2,00,000</b>				<b>-</b>	<b>2,00,000</b>	
					<b>Total 911 Deduct Recovery:</b>	<b>-</b>	<b>2,00,000</b>				<b>-</b>	<b>2,00,000</b>	
					<b>Total 1 Integrated Rural Development programme:</b>	<b>15,89,41,381</b>	<b>1,98,06,971</b>	-	<b>80,630</b>	-	<b>84,22,929</b>	<b>17,02,44,793</b>	<b>26,31,47,000</b>
					<b>Total 2501 Special Programmes for Rural Development:</b>	<b>55,53,97,982</b>	<b>7,75,00,306</b>	-	<b>1,10,475</b>	-	<b>84,12,548</b>	<b>62,43,75,265</b>	<b>1,23,48,23,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01	001	45	71	02		10,90,625			10,90,625	10,90,625	1,33,96,000
<b>Total 2 :</b>							10,90,625			10,90,625	10,90,625	1,33,96,000
<b>Total 71 Duga Block Administrative Centre:</b>							10,90,625			10,90,625	10,90,625	1,33,96,000
	72			01		13,16,234	13,03,484			13,03,484	26,19,718	1,92,91,000
<b>Total 1 :</b>						13,16,234	13,03,484			13,03,484	26,19,718	1,92,91,000
				02		6,24,525	4,33,445			4,33,445	10,57,970	75,93,000
<b>Total 2 :</b>						6,24,525	4,33,445			4,33,445	10,57,970	75,93,000
				13			13,900			13,900	13,900	3,14,000
<b>Total 13 :</b>							13,900			13,900	13,900	3,14,000
<b>Total 72 Rhenock Block Administrative Centre:</b>						19,40,759	17,50,829			17,50,829	36,91,588	2,71,98,000
	73			01			36,10,372			36,10,372	36,10,372	1,84,26,000
<b>Total 1 :</b>							36,10,372			36,10,372	36,10,372	1,84,26,000
				02		14,56,650	15,76,134			15,76,134	30,32,784	1,40,12,000
<b>Total 2 :</b>						14,56,650	15,76,134			15,76,134	30,32,784	1,40,12,000
				11			4,730			4,730	4,730	42,000
<b>Total 11 :</b>							4,730			4,730	4,730	42,000
				13		650					650	3,14,000
<b>Total 13 :</b>						650					650	3,14,000
<b>Total 73 Pakyong Block Administrative Centre:</b>						14,57,300	51,91,236			51,91,236	66,48,536	3,27,94,000
	75			01			26,03,752			26,03,752	26,03,752	1,71,51,000
<b>Total 1 :</b>							26,03,752			26,03,752	26,03,752	1,71,51,000
				02			18,97,135			18,97,135	18,97,135	1,12,40,000
<b>Total 2 :</b>							18,97,135			18,97,135	18,97,135	1,12,40,000
<b>Total 75 Regu Block Administrative Centre:</b>							45,00,887			45,00,887	45,00,887	2,83,91,000
	80			01		3,30,026	8,73,450			8,73,450	12,03,476	1,35,80,000
<b>Total 1 :</b>						3,30,026	8,73,450			8,73,450	12,03,476	1,35,80,000
				02		11,200	5,39,000			5,39,000	5,50,200	60,87,000
<b>Total 2 :</b>						11,200	5,39,000			5,39,000	5,50,200	60,87,000
<b>Total 80 Barapathing Block Administrative Centre:</b>						3,41,226	14,12,450			14,12,450	17,53,676	1,96,67,000
<b>Total 45 East District:</b>						37,39,285	1,39,46,027			1,39,46,027	1,76,85,312	12,14,46,000
<b>Total 1 Direction and Administration:</b>						37,39,285	1,39,46,027			1,39,46,027	1,76,85,312	12,14,46,000
<b>Total 1 Integrated Rural Development programme:</b>						37,39,285	1,39,46,027			1,39,46,027	1,76,85,312	12,14,46,000
<b>Total 2501 Special Programmes for Rural Development:</b>						55,53,97,982	7,75,00,306	- 1,10,475	- 84,12,548	6,89,77,283	62,43,75,265	1,23,48,23,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>											
<b>Grant : 35 Rural Development</b>											
<b>Parameter : 1 Voted</b>											
2501	01	001	46	74	01				23,10,318	23,10,318	1,57,52,000
					<b>Total 1 :</b>				23,10,318	23,10,318	1,57,52,000
					02	5,34,075	10,32,810		10,32,810	15,66,885	87,31,000
					<b>Total 2 :</b>	5,34,075	10,32,810		10,32,810	15,66,885	87,31,000
					11		3,450		3,450	3,450	42,000
					<b>Total 11 :</b>		3,450		3,450	3,450	42,000
					13		33,020		33,020	33,020	3,14,000
					<b>Total 13 :</b>		33,020		33,020	33,020	3,14,000
					<b>Total 74 Kaluk Block Administrative Centre:</b>	5,34,075	33,79,598		33,79,598	39,13,673	2,48,39,000
75	01					7,75,844	9,05,514		9,05,514	16,81,358	1,13,09,000
					<b>Total 1 :</b>	7,75,844	9,05,514		9,05,514	16,81,358	1,13,09,000
					02	15,37,925	16,93,853		16,93,853	32,31,778	1,84,02,000
					<b>Total 2 :</b>	15,37,925	16,93,853		16,93,853	32,31,778	1,84,02,000
					13	17,700	78,934		78,934	96,634	3,14,000
					<b>Total 13 :</b>	17,700	78,934		78,934	96,634	3,14,000
					<b>Total 75 Soreng Block Administrative Centre:</b>	23,31,469	26,78,301		26,78,301	50,09,770	3,00,25,000
76	01					15,28,020	11,60,900		11,60,900	26,88,920	1,53,78,000
					<b>Total 1 :</b>	15,28,020	11,60,900		11,60,900	26,88,920	1,53,78,000
					02	10,66,425	12,87,354	8,57,925	21,45,279	32,11,704	1,29,04,000
					<b>Total 2 :</b>	10,66,425	12,87,354	8,57,925	21,45,279	32,11,704	1,29,04,000
					13	43,056	71,956		71,956	1,15,012	3,14,000
					<b>Total 13 :</b>	43,056	71,956		71,956	1,15,012	3,14,000
					<b>Total 76 Daramdin Block Administrative Centre:</b>	26,37,501	25,20,210	8,57,925	33,78,135	60,15,636	2,85,96,000
79	01						16,03,640		16,03,640	16,03,640	97,80,000
					<b>Total 1 :</b>		16,03,640		16,03,640	16,03,640	97,80,000
					02	9,65,150	12,79,475		12,79,475	22,44,625	1,31,49,000
					<b>Total 2 :</b>	9,65,150	12,79,475		12,79,475	22,44,625	1,31,49,000
					<b>Total 79 Chakung-Chumbong Gram Vikash Kendra:</b>	9,65,150	28,83,115		28,83,115	38,48,265	2,29,29,000
80	01					5,87,191	6,10,364		6,10,364	11,97,555	66,69,000
					<b>Total 1 :</b>	5,87,191	6,10,364		6,10,364	11,97,555	66,69,000
					02	7,56,784	10,11,358		10,11,358	17,68,142	1,02,75,000
					<b>Total 2 :</b>	7,56,784	10,11,358		10,11,358	17,68,142	1,02,75,000
					13		9,430		9,430	9,430	3,14,000
					<b>Total 13 :</b>		9,430		9,430	9,430	3,14,000
					<b>Total 80 Mangalbarey Block Administrative Centre:</b>	13,43,975	16,31,152		16,31,152	29,75,127	1,72,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted													
2501	01	001	46	81	01		8,64,600			8,64,600	8,64,600	32,27,000	
Total 1 :							8,64,600			8,64,600	8,64,600	32,27,000	
02							3,57,000			3,57,000	3,57,000	20,70,000	
Total 2 :							3,57,000			3,57,000	3,57,000	20,70,000	
Total 81 Baiguney Block administrative Centre:							12,21,600			12,21,600	12,21,600	52,97,000	
Total 46 West District:						78,12,170	1,43,13,976		8,57,925	1,51,71,901	2,29,84,071	12,89,44,000	
Total 1 Direction and Administration:						78,12,170	1,43,13,976		8,57,925	1,51,71,901	2,29,84,071	12,89,44,000	
Total 1 Integrated Rural Development programme:						78,12,170	1,43,13,976		8,57,925	1,51,71,901	2,29,84,071	12,89,44,000	
Total 2501 Special Programmes for Rural Development:						55,53,97,982	7,75,00,306	-	1,10,475	-	84,12,548	62,43,75,265	1,23,48,23,000

CPAO Payment :	1,43,13,976
CPAO Deduct Refund :	
Total CPAO Figure :	1,43,13,976
Total Suspense :	1,44,24,451

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2505	01	702	37	00	82	1,00,00,000					1,00,00,000	1,00,00,000
<b>Total 82 NULL:</b>						1,00,00,000					1,00,00,000	1,00,00,000
84						6,00,000					6,00,000	6,00,000
<b>Total 84 NULL:</b>						6,00,000					6,00,000	6,00,000
<b>Total 0 NULL:</b>						1,06,00,000					1,06,00,000	1,06,00,000
<b>Total 37 National Rural Livelihood Mission (NRLM):</b>						1,06,00,000					1,06,00,000	1,06,00,000
<b>Total 702 Jawahar Rojgar Yojana:</b>						1,06,00,000					1,06,00,000	1,06,00,000
<b>Total 1 National Programmes:</b>						1,06,00,000					1,06,00,000	1,06,00,000
60	703	34	00	82		7,25,00,000					7,25,00,000	7,25,00,000
<b>Total 82 NULL:</b>						7,25,00,000					7,25,00,000	7,25,00,000
<b>Total 0 NULL:</b>						7,25,00,000					7,25,00,000	7,25,00,000
<b>Total 34 National Rural Employment Guarantee Scheme:</b>						7,25,00,000					7,25,00,000	7,25,00,000
<b>Total 703 Employment Assurance Scheme:</b>						7,25,00,000					7,25,00,000	7,25,00,000
<b>Total 60 Other Programmes:</b>						7,25,00,000					7,25,00,000	7,25,00,000
<b>Total 2505 Rural Employment:</b>						39,75,44,700					39,75,44,700	68,25,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2505	01	702	37	00	81	16,62,13,000					16,62,13,000	21,60,00,000
<b>Total 81 NULL:</b>						16,62,13,000					16,62,13,000	21,60,00,000
83						71,63,000					71,63,000	88,92,000
<b>Total 83 NULL:</b>						71,63,000					71,63,000	88,92,000
<b>Total 0 NULL:</b>						17,33,76,000					17,33,76,000	22,48,92,000
<b>Total 37 National Rural Livelihood Mission (NRLM):</b>						17,33,76,000					17,33,76,000	22,48,92,000
<b>Total 702 Jawahar Rojgar Yojana:</b>						17,33,76,000					17,33,76,000	22,48,92,000
<b>Total 1 National Programmes:</b>						17,33,76,000					17,33,76,000	22,48,92,000
60	703	34	00	81		14,10,68,700					14,10,68,700	37,46,00,000
<b>Total 81 NULL:</b>						14,10,68,700					14,10,68,700	37,46,00,000
<b>Total 0 NULL:</b>						14,10,68,700					14,10,68,700	37,46,00,000
<b>Total 34 National Rural Employment Guarantee Scheme:</b>						14,10,68,700					14,10,68,700	37,46,00,000
<b>Total 703 Employment Assurance Scheme:</b>						14,10,68,700					14,10,68,700	37,46,00,000
<b>Total 60 Other Programmes:</b>						14,10,68,700					14,10,68,700	37,46,00,000
<b>Total 2505 Rural Employment:</b>						39,75,44,700					39,75,44,700	68,25,92,000

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2506	00	800	60	00	72	77,09,004					77,09,004	96,00,000
Total 72 NULL:						77,09,004					77,09,004	96,00,000
Total 0 NULL:						77,09,004					77,09,004	96,00,000
Total 60 Land Bank Schemes:						77,09,004					77,09,004	96,00,000
Total 800 Other expenditure:						77,09,004					77,09,004	96,00,000
Total 0 NULL:						77,09,004					77,09,004	96,00,000
Total 2506 Land Reforms:						77,09,004					77,09,004	96,00,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted												
2515	00	003	60	00	31	4,22,64,000					4,22,64,000	5,64,23,000
					<b>Total 31 NULL:</b>	4,22,64,000					4,22,64,000	5,64,23,000
					<b>Total 0 NULL:</b>	4,22,64,000					4,22,64,000	5,64,23,000
					<b>Total 60 Sikkim Institute of Rural Development:</b>	4,22,64,000					4,22,64,000	5,64,23,000
					<b>Total 3 Training:</b>	4,22,64,000					4,22,64,000	5,64,23,000
101	34	00			82	13,22,000					13,22,000	80,00,000
					<b>Total 82 NULL:</b>	13,22,000					13,22,000	80,00,000
					83	10,00,000					10,00,000	10,00,000
					<b>Total 83 NULL:</b>	10,00,000					10,00,000	10,00,000
					<b>Total 0 NULL:</b>	23,22,000					23,22,000	90,00,000
					<b>Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):</b>	23,22,000					23,22,000	90,00,000
					<b>Total 101 Panchayati Raj:</b>	23,22,000					23,22,000	90,00,000
					<b>Total 0 NULL:</b>	4,45,86,000					4,45,86,000	6,54,23,000
					<b>Total 2515 Other Rural Development Programmes:</b>	53,32,50,391	1,65,71,979			1,65,71,979	54,98,22,370	93,12,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2515	00	101	34	00	81	1,19,00,000					1,19,00,000	15,21,78,000
<b>Total 81 NULL:</b>						1,19,00,000					1,19,00,000	15,21,78,000
<b>Total 0 NULL:</b>						1,19,00,000					1,19,00,000	15,21,78,000
<b>Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):</b>						1,19,00,000					1,19,00,000	15,21,78,000
<b>Total 101 Panchayati Raj:</b>						1,19,00,000					1,19,00,000	15,21,78,000
<b>Total 0 NULL:</b>						1,19,00,000					1,19,00,000	15,21,78,000
<b>Total 2515 Other Rural Development Programmes:</b>						53,32,50,391	1,65,71,979			1,65,71,979	54,98,22,370	93,12,02,000
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	44	01	7,15,99,202	85,97,830			85,97,830	8,01,97,032	12,05,84,000
<b>Total 1 :</b>						7,15,99,202	85,97,830			85,97,830	8,01,97,032	12,05,84,000
11						15,802					15,802	3,30,000
<b>Total 11 :</b>						15,802					15,802	3,30,000
13						16,30,918	1,39,616			1,39,616	17,70,534	30,00,000
<b>Total 13 :</b>						16,30,918	1,39,616			1,39,616	17,70,534	30,00,000
50						1,80,870	1,34,048			1,34,048	3,14,918	10,00,000
<b>Total 50 :</b>						1,80,870	1,34,048			1,34,048	3,14,918	10,00,000
<b>Total 44 Head Office Establishment:</b>						7,34,26,792	88,71,494			88,71,494	8,22,98,286	12,49,14,000
<b>Total 0 NULL:</b>						7,34,26,792	88,71,494			88,71,494	8,22,98,286	12,49,14,000
<b>Total 101 Panchayati Raj:</b>						7,34,26,792	88,71,494			88,71,494	8,22,98,286	12,49,14,000
196	61	00	36			10,46,61,000					10,46,61,000	13,95,46,000
<b>Total 36 NULL:</b>						10,46,61,000					10,46,61,000	13,95,46,000
<b>Total 0 NULL:</b>						10,46,61,000					10,46,61,000	13,95,46,000
<b>Total 61 Grants to Zilla Parishads for Adnministrative Expenses:</b>						10,46,61,000					10,46,61,000	13,95,46,000
<b>Total 196 Assistance to Zilla Parishads/District Level Panchayats:</b>						10,46,61,000					10,46,61,000	13,95,46,000
198	61	00	36			23,35,40,926					23,35,40,926	31,87,39,000
<b>Total 36 NULL:</b>						23,35,40,926					23,35,40,926	31,87,39,000
<b>Total 0 NULL:</b>						23,35,40,926					23,35,40,926	31,87,39,000
<b>Total 61 Grants to Gram Panchayats for Administrative Expenses:</b>						23,35,40,926					23,35,40,926	31,87,39,000
<b>Total 198 Assistance to Gram Panchayats:</b>						23,35,40,926					23,35,40,926	31,87,39,000
<b>Total 0 NULL:</b>						41,16,28,718	88,71,494			88,71,494	42,05,00,212	58,31,99,000
<b>Total 2515 Other Rural Development Programmes:</b>						53,32,50,391	1,65,71,979			1,65,71,979	54,98,22,370	93,12,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2515	00	102	00	00	71	26,00,828					26,00,828	50,00,000
<b>Total 71 NULL:</b>						26,00,828					26,00,828	50,00,000
<b>Total 0 NULL:</b>						26,00,828					26,00,828	50,00,000
<b>Total 0 NULL:</b>						26,00,828					26,00,828	50,00,000
<b>Total 102 Community Development:</b>						26,00,828					26,00,828	50,00,000
<b>Total 0 NULL:</b>						26,00,828					26,00,828	50,00,000
<b>Total 2515 Other Rural Development Programmes:</b>						53,32,50,391	1,65,71,979			1,65,71,979	54,98,22,370	93,12,02,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted											
2515	00	101	00	69	01				65,35,081	65,35,081	1,02,01,000
					<b>Total 1 :</b>				65,35,081	65,35,081	1,02,01,000
					02				9,09,856	9,09,856	17,92,000
					<b>Total 2 :</b>				9,09,856	9,09,856	17,92,000
					11				42,000	42,000	42,000
					<b>Total 11 :</b>				42,000	42,000	42,000
					13				2,86,691	2,86,691	2,93,000
					<b>Total 13 :</b>				2,86,691	2,86,691	2,93,000
					<b>Total 69 ADC (Development) Pakyong:</b>				77,73,628	77,73,628	1,23,28,000
					<b>Total 0 NULL:</b>				77,73,628	77,73,628	1,23,28,000
					<b>Total 101 Panchayati Raj:</b>				77,73,628	77,73,628	1,23,28,000
					<b>Total 0 NULL:</b>				77,73,628	77,73,628	1,23,28,000
					<b>Total 2515 Other Rural Development Programmes:</b>				53,32,50,391	1,65,71,979	93,12,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	46	01	1,93,94,464	22,66,313			22,66,313	2,16,60,777	3,01,14,000
<b>Total 1 :</b>						<b>1,93,94,464</b>	<b>22,66,313</b>			<b>22,66,313</b>	<b>2,16,60,777</b>	<b>3,01,14,000</b>
11						20,820					20,820	33,000
<b>Total 11 :</b>						<b>20,820</b>					<b>20,820</b>	<b>33,000</b>
13						19,000	3,850			3,850	22,850	45,000
<b>Total 13 :</b>						<b>19,000</b>	<b>3,850</b>			<b>3,850</b>	<b>22,850</b>	<b>45,000</b>
<b>Total 46 West District:</b>						<b>1,94,34,284</b>	<b>22,70,163</b>			<b>22,70,163</b>	<b>2,17,04,447</b>	<b>3,01,92,000</b>
71				01		81,11,526					81,11,526	1,30,31,000
<b>Total 1 :</b>						<b>81,11,526</b>					<b>81,11,526</b>	<b>1,30,31,000</b>
02						3,75,280					3,75,280	6,41,000
<b>Total 2 :</b>						<b>3,75,280</b>					<b>3,75,280</b>	<b>6,41,000</b>
11						35,348					35,348	42,000
<b>Total 11 :</b>						<b>35,348</b>					<b>35,348</b>	<b>42,000</b>
13						1,65,038					1,65,038	2,33,000
<b>Total 13 :</b>						<b>1,65,038</b>					<b>1,65,038</b>	<b>2,33,000</b>
<b>Total 71 ADC (Development) Soreng:</b>						<b>86,87,192</b>					<b>86,87,192</b>	<b>1,39,47,000</b>
<b>Total 0 NULL:</b>						<b>2,81,21,476</b>	<b>22,70,163</b>			<b>22,70,163</b>	<b>3,03,91,639</b>	<b>4,41,39,000</b>
<b>Total 101 Panchayati Raj:</b>						<b>2,81,21,476</b>	<b>22,70,163</b>			<b>22,70,163</b>	<b>3,03,91,639</b>	<b>4,41,39,000</b>
<b>Total 0 NULL:</b>						<b>2,81,21,476</b>	<b>22,70,163</b>			<b>22,70,163</b>	<b>3,03,91,639</b>	<b>4,41,39,000</b>
<b>Total 2515 Other Rural Development Programmes:</b>						<b>53,32,50,391</b>	<b>1,65,71,979</b>			<b>1,65,71,979</b>	<b>54,98,22,370</b>	<b>93,12,02,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>													
<b>Grant : 43 Panchayat Raj Institutions</b>													
<b>Parameter : 1 Voted</b>													
2515	00	101	00	47	01			15,16,045	1,88,904		1,88,904	17,04,949	24,47,000
					<b>Total 1 TO BE CHANGED:</b>			15,16,045	1,88,904		1,88,904	17,04,949	24,47,000
					<b>Total 47 North District:</b>			15,16,045	1,88,904		1,88,904	17,04,949	24,47,000
			72	01				18,90,842	2,19,060		2,19,060	21,09,902	35,08,000
					<b>Total 1 :</b>			18,90,842	2,19,060		2,19,060	21,09,902	35,08,000
				02				6,22,140	88,000		88,000	7,10,140	22,94,000
					<b>Total 2 :</b>			6,22,140	88,000		88,000	7,10,140	22,94,000
				11				35,622				35,622	42,000
					<b>Total 11 :</b>			35,622				35,622	42,000
				13				1,85,267	42,529		42,529	2,27,796	2,33,000
					<b>Total 13 :</b>			1,85,267	42,529		42,529	2,27,796	2,33,000
<b>Total 72 ADC (Development) Chungthang:</b>								27,33,871	3,49,589		3,49,589	30,83,460	60,77,000
<b>Total 0 NULL:</b>								42,49,916	5,38,493		5,38,493	47,88,409	85,24,000
<b>Total 101 Panchayati Raj:</b>								42,49,916	5,38,493		5,38,493	47,88,409	85,24,000
<b>Total 0 NULL:</b>								42,49,916	5,38,493		5,38,493	47,88,409	85,24,000
<b>Total 2515 Other Rural Development Programmes:</b>								53,32,50,391	1,65,71,979		1,65,71,979	54,98,22,370	93,12,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	48	01	1,17,39,614	14,05,616			14,05,616	1,31,45,230	2,07,42,000
<b>Total 1 :</b>						<b>1,17,39,614</b>	<b>14,05,616</b>			<b>14,05,616</b>	<b>1,31,45,230</b>	<b>2,07,42,000</b>
11						5,530					5,530	33,000
<b>Total 11 :</b>						<b>5,530</b>					<b>5,530</b>	<b>33,000</b>
13						47,388					47,388	67,000
<b>Total 13 :</b>						<b>47,388</b>					<b>47,388</b>	<b>67,000</b>
<b>Total 48 South District:</b>						<b>1,17,92,532</b>	<b>14,05,616</b>			<b>14,05,616</b>	<b>1,31,98,148</b>	<b>2,08,42,000</b>
70	01					70,29,457	9,90,561			9,90,561	80,20,018	1,17,16,000
<b>Total 1 :</b>						<b>70,29,457</b>	<b>9,90,561</b>			<b>9,90,561</b>	<b>80,20,018</b>	<b>1,17,16,000</b>
02						6,47,970	1,59,190			1,59,190	8,07,160	13,02,000
<b>Total 2 :</b>						<b>6,47,970</b>	<b>1,59,190</b>			<b>1,59,190</b>	<b>8,07,160</b>	<b>13,02,000</b>
11						32,425					32,425	42,000
<b>Total 11 :</b>						<b>32,425</b>					<b>32,425</b>	<b>42,000</b>
13						1,99,074	5,382			5,382	2,04,456	6,11,000
<b>Total 13 :</b>						<b>1,99,074</b>	<b>5,382</b>			<b>5,382</b>	<b>2,04,456</b>	<b>6,11,000</b>
<b>Total 70 ADC (Development) Ravangla:</b>						<b>79,08,926</b>	<b>11,55,133</b>			<b>11,55,133</b>	<b>90,64,059</b>	<b>1,36,71,000</b>
<b>Total 0 NULL:</b>						<b>1,97,01,458</b>	<b>25,60,749</b>			<b>25,60,749</b>	<b>2,22,62,207</b>	<b>3,45,13,000</b>
<b>Total 101 Panchayati Raj:</b>						<b>1,97,01,458</b>	<b>25,60,749</b>			<b>25,60,749</b>	<b>2,22,62,207</b>	<b>3,45,13,000</b>
<b>Total 0 NULL:</b>						<b>1,97,01,458</b>	<b>25,60,749</b>			<b>25,60,749</b>	<b>2,22,62,207</b>	<b>3,45,13,000</b>
<b>Total 2515 Other Rural Development Programmes:</b>						<b>53,32,50,391</b>	<b>1,65,71,979</b>			<b>1,65,71,979</b>	<b>54,98,22,370</b>	<b>93,12,02,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	69	01	10,10,428	10,10,428			10,10,428	20,20,856	1,02,01,000
Total 1 :						10,10,428	10,10,428			10,10,428	20,20,856	1,02,01,000
02						1,48,775	1,50,010			1,50,010	2,98,785	17,92,000
Total 2 :						1,48,775	1,50,010			1,50,010	2,98,785	17,92,000
Total 69 ADC (Development) Pakyong:						11,59,203	11,60,438			11,60,438	23,19,641	1,19,93,000
Total 0 NULL:						11,59,203	11,60,438			11,60,438	23,19,641	1,19,93,000
Total 101 Panchayati Raj:						11,59,203	11,60,438			11,60,438	23,19,641	1,19,93,000
Total 0 NULL:						11,59,203	11,60,438			11,60,438	23,19,641	1,19,93,000
Total 2515 Other Rural Development Programmes:						53,32,50,391	1,65,71,979			1,65,71,979	54,98,22,370	93,12,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	71	01	14,73,694	10,87,772			10,87,772	25,61,466	1,30,31,000
<b>Total 1 :</b>						<b>14,73,694</b>	<b>10,87,772</b>			<b>10,87,772</b>	<b>25,61,466</b>	<b>1,30,31,000</b>
				02		42,000	82,870			82,870	1,24,870	6,41,000
<b>Total 2 :</b>						<b>42,000</b>	<b>82,870</b>			<b>82,870</b>	<b>1,24,870</b>	<b>6,41,000</b>
				13		13,470					13,470	2,33,000
<b>Total 13 :</b>						<b>13,470</b>					<b>13,470</b>	<b>2,33,000</b>
<b>Total 71 ADC (Development) Soreng:</b>						<b>15,29,164</b>	<b>11,70,642</b>			<b>11,70,642</b>	<b>26,99,806</b>	<b>1,39,05,000</b>
<b>Total 0 NULL:</b>						<b>15,29,164</b>	<b>11,70,642</b>			<b>11,70,642</b>	<b>26,99,806</b>	<b>1,39,05,000</b>
<b>Total 101 Panchayati Raj:</b>						<b>15,29,164</b>	<b>11,70,642</b>			<b>11,70,642</b>	<b>26,99,806</b>	<b>1,39,05,000</b>
<b>Total 0 NULL:</b>						<b>15,29,164</b>	<b>11,70,642</b>			<b>11,70,642</b>	<b>26,99,806</b>	<b>1,39,05,000</b>
<b>Total 2515 Other Rural Development Programmes:</b>						<b>53,32,50,391</b>	<b>1,65,71,979</b>			<b>1,65,71,979</b>	<b>54,98,22,370</b>	<b>93,12,02,000</b>
							<b>CPAO Payment :</b>	<b>11,70,642</b>				
							<b>CPAO Deduct Refund :</b>					
							<b>Total CPAO Figure :</b>	<b>11,70,642</b>				
							<b>Total Suspense :</b>	<b>11,70,642</b>				

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted												
2575	06	101	00	00	61	11,00,000					11,00,000	21,00,000
Total 61 NULL:						11,00,000					11,00,000	21,00,000
Total 0 NULL:						11,00,000					11,00,000	21,00,000
Total 0 NULL:						11,00,000					11,00,000	21,00,000
Total 101 Border area Development Programmes:						11,00,000					11,00,000	21,00,000
Total 6 Development of Border Areas:						11,00,000					11,00,000	21,00,000
Total 2575 Other Special Areas Programmes:						11,00,000					11,00,000	21,00,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	44	01	6,21,39,214	78,86,071			78,86,071	7,00,25,285	9,66,97,000
					<b>Total 1 :</b>	6,21,39,214	78,86,071			78,86,071	7,00,25,285	9,66,97,000
					02	44,55,770	5,48,880			5,48,880	50,04,650	87,42,000
					<b>Total 2 :</b>	44,55,770	5,48,880			5,48,880	50,04,650	87,42,000
					11	1,66,087	10,320			10,320	1,76,407	3,54,000
					<b>Total 11 :</b>	1,66,087	10,320			10,320	1,76,407	3,54,000
					13	3,55,402	11,648			11,648	3,67,050	19,64,000
					<b>Total 13 :</b>	3,55,402	11,648			11,648	3,67,050	19,64,000
					14	9,34,448					9,34,448	9,35,000
					<b>Total 14 :</b>	9,34,448					9,34,448	9,35,000
					51	8,39,301	2,33,478			2,33,478	10,72,779	12,71,000
					<b>Total 51 :</b>	8,39,301	2,33,478			2,33,478	10,72,779	12,71,000
					<b>Total 44 Head Office Establishment:</b>	6,88,90,222	86,90,397			86,90,397	7,75,80,619	10,99,63,000
					<b>Total 20 Irrigation Department:</b>	6,88,90,222	86,90,397			86,90,397	7,75,80,619	10,99,63,000
					<b>Total 1 Direction and Administration:</b>	6,88,90,222	86,90,397			86,90,397	7,75,80,619	10,99,63,000
					<b>Total 80 General:</b>	6,88,90,222	86,90,397			86,90,397	7,75,80,619	10,99,63,000
					<b>Total 2702 Minor Irrigation:</b>	15,64,09,695	1,74,46,424			1,74,46,424	17,38,56,119	24,53,01,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 19 Water Resources</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2702	80	800	64	00	01	24,02,930	2,16,778			2,16,778	26,19,708	23,83,000
<b>Total 1 NULL:</b>						24,02,930	2,16,778			2,16,778	26,19,708	23,83,000
75						17,85,000					17,85,000	47,61,000
<b>Total 75 NULL:</b>						17,85,000					17,85,000	47,61,000
<b>Total 0 NULL:</b>						41,87,930	2,16,778			2,16,778	44,04,708	71,44,000
<b>Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):</b>						41,87,930	2,16,778			2,16,778	44,04,708	71,44,000
<b>Total 800 Other Expenditure:</b>						41,87,930	2,16,778			2,16,778	44,04,708	71,44,000
<b>Total 80 General:</b>						41,87,930	2,16,778			2,16,778	44,04,708	71,44,000
<b>Total 2702 Minor Irrigation:</b>						15,64,09,695	1,74,46,424			1,74,46,424	17,38,56,119	24,53,01,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 19 Water Resources Parameter : 1 Voted											
2702	80	001	20	45	01	2,44,24,427	30,84,952		30,84,952	2,75,09,379	3,65,03,000
<b>Total 1 :</b>						<b>2,44,24,427</b>	<b>30,84,952</b>		<b>30,84,952</b>	<b>2,75,09,379</b>	<b>3,65,03,000</b>
13						1,30,941				1,30,941	1,65,000
<b>Total 13 :</b>						<b>1,30,941</b>				<b>1,30,941</b>	<b>1,65,000</b>
<b>Total 45 East District:</b>						<b>2,45,55,368</b>	<b>30,84,952</b>		<b>30,84,952</b>	<b>2,76,40,320</b>	<b>3,66,68,000</b>
<b>Total 20 Irrigation Department:</b>						<b>2,45,55,368</b>	<b>30,84,952</b>		<b>30,84,952</b>	<b>2,76,40,320</b>	<b>3,66,68,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,45,55,368</b>	<b>30,84,952</b>		<b>30,84,952</b>	<b>2,76,40,320</b>	<b>3,66,68,000</b>
<b>Total 80 General:</b>						<b>2,45,55,368</b>	<b>30,84,952</b>		<b>30,84,952</b>	<b>2,76,40,320</b>	<b>3,66,68,000</b>
<b>Total 2702 Minor Irrigation:</b>						<b>15,64,09,695</b>	<b>1,74,46,424</b>		<b>1,74,46,424</b>	<b>17,38,56,119</b>	<b>24,53,01,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 19 Water Resources</b>												
<b>Parameter : 1 Voted</b>												
2702	80	001	20	53	01	2,06,06,538	66,160			66,160	2,06,72,698	3,00,86,000
<b>Total 1 :</b>						<b>2,06,06,538</b>	<b>66,160</b>			<b>66,160</b>	<b>2,06,72,698</b>	<b>3,00,86,000</b>
11						19,279					19,279	42,000
<b>Total 11 :</b>						<b>19,279</b>					<b>19,279</b>	<b>42,000</b>
13						96,300	20,272			20,272	1,16,572	2,07,000
<b>Total 13 :</b>						<b>96,300</b>	<b>20,272</b>			<b>20,272</b>	<b>1,16,572</b>	<b>2,07,000</b>
<b>Total 53 Geyzing Sub-Division:</b>						<b>2,07,22,117</b>	<b>86,432</b>			<b>86,432</b>	<b>2,08,08,549</b>	<b>3,03,35,000</b>
<b>Total 20 Irrigation Department:</b>						<b>2,07,22,117</b>	<b>86,432</b>			<b>86,432</b>	<b>2,08,08,549</b>	<b>3,03,35,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,07,22,117</b>	<b>86,432</b>			<b>86,432</b>	<b>2,08,08,549</b>	<b>3,03,35,000</b>
<b>Total 80 General:</b>						<b>2,07,22,117</b>	<b>86,432</b>			<b>86,432</b>	<b>2,08,08,549</b>	<b>3,03,35,000</b>
<b>Total 2702 Minor Irrigation:</b>						<b>15,64,09,695</b>	<b>1,74,46,424</b>			<b>1,74,46,424</b>	<b>17,38,56,119</b>	<b>24,53,01,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	47	01	1,23,27,107	14,97,695			14,97,695	1,38,24,802	1,88,47,000
					<b>Total 1 :</b>	<b>1,23,27,107</b>	<b>14,97,695</b>			<b>14,97,695</b>	<b>1,38,24,802</b>	<b>1,88,47,000</b>
					02	5,37,140	77,810			77,810	6,14,950	17,61,000
					<b>Total 2 :</b>	<b>5,37,140</b>	<b>77,810</b>			<b>77,810</b>	<b>6,14,950</b>	<b>17,61,000</b>
					11	17,400					17,400	42,000
					<b>Total 11 :</b>	<b>17,400</b>					<b>17,400</b>	<b>42,000</b>
					13	40,941	17,139			17,139	58,080	1,24,000
					<b>Total 13 :</b>	<b>40,941</b>	<b>17,139</b>			<b>17,139</b>	<b>58,080</b>	<b>1,24,000</b>
					<b>Total 47 North District:</b>	<b>1,29,22,588</b>	<b>15,92,644</b>			<b>15,92,644</b>	<b>1,45,15,232</b>	<b>2,07,74,000</b>
					<b>Total 20 Irrigation Department:</b>	<b>1,29,22,588</b>	<b>15,92,644</b>			<b>15,92,644</b>	<b>1,45,15,232</b>	<b>2,07,74,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>1,29,22,588</b>	<b>15,92,644</b>			<b>15,92,644</b>	<b>1,45,15,232</b>	<b>2,07,74,000</b>
					<b>Total 80 General:</b>	<b>1,29,22,588</b>	<b>15,92,644</b>			<b>15,92,644</b>	<b>1,45,15,232</b>	<b>2,07,74,000</b>
					<b>Total 2702 Minor Irrigation:</b>	<b>15,64,09,695</b>	<b>1,74,46,424</b>			<b>1,74,46,424</b>	<b>17,38,56,119</b>	<b>24,53,01,000</b>



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 19 Water Resources Parameter : 1 Voted											
2702	80	001	20	48	01	2,21,82,715	30,70,746		30,70,746	2,52,53,461	3,51,51,000
<b>Total 1 :</b>						<b>2,21,82,715</b>	<b>30,70,746</b>		<b>30,70,746</b>	<b>2,52,53,461</b>	<b>3,51,51,000</b>
					02	29,29,380	6,13,095		6,13,095	35,42,475	50,59,000
<b>Total 2 :</b>						<b>29,29,380</b>	<b>6,13,095</b>		<b>6,13,095</b>	<b>35,42,475</b>	<b>50,59,000</b>
					11	19,375				19,375	42,000
<b>Total 11 :</b>						<b>19,375</b>				<b>19,375</b>	<b>42,000</b>
					13		91,380		91,380	91,380	1,65,000
<b>Total 13 :</b>							<b>91,380</b>		<b>91,380</b>	<b>91,380</b>	<b>1,65,000</b>
<b>Total 48 South District:</b>						<b>2,51,31,470</b>	<b>37,75,221</b>		<b>37,75,221</b>	<b>2,89,06,691</b>	<b>4,04,17,000</b>
<b>Total 20 Irrigation Department:</b>						<b>2,51,31,470</b>	<b>37,75,221</b>		<b>37,75,221</b>	<b>2,89,06,691</b>	<b>4,04,17,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,51,31,470</b>	<b>37,75,221</b>		<b>37,75,221</b>	<b>2,89,06,691</b>	<b>4,04,17,000</b>
<b>Total 80 General:</b>						<b>2,51,31,470</b>	<b>37,75,221</b>		<b>37,75,221</b>	<b>2,89,06,691</b>	<b>4,04,17,000</b>
<b>Total 2702 Minor Irrigation:</b>						<b>15,64,09,695</b>	<b>1,74,46,424</b>		<b>1,74,46,424</b>	<b>17,38,56,119</b>	<b>24,53,01,000</b>

CPAO Payment :	37,75,221
CPAO Deduct Refund :	
Total CPAO Figure :	37,75,221
Total Suspense :	37,75,221

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>														
<b>Grant : 31 Power</b>														
<b>Parameter : 1 Voted</b>														
2801	80	001	00	44	01	75,57,28,335	9,42,72,148	-	1,52,175	-	28,249	9,40,91,724	84,98,20,059	1,19,21,34,000
<b>Total 1 :</b>						<b>75,57,28,335</b>	<b>9,42,72,148</b>	<b>-</b>	<b>1,52,175</b>	<b>-</b>	<b>28,249</b>	<b>9,40,91,724</b>	<b>84,98,20,059</b>	<b>1,19,21,34,000</b>
02						2,40,97,931	30,96,149				30,96,149	2,71,94,080	3,70,36,000	
<b>Total 2 :</b>						<b>2,40,97,931</b>	<b>30,96,149</b>				<b>30,96,149</b>	<b>2,71,94,080</b>	<b>3,70,36,000</b>	
11						15,150					15,150	20,99,000		
<b>Total 11 :</b>						<b>15,150</b>					<b>15,150</b>	<b>20,99,000</b>		
13						75,10,352	16,93,853				16,93,853	92,04,205	1,01,25,000	
<b>Total 13 :</b>						<b>75,10,352</b>	<b>16,93,853</b>				<b>16,93,853</b>	<b>92,04,205</b>	<b>1,01,25,000</b>	
51						25,58,468					25,58,468	29,70,000		
<b>Total 51 :</b>						<b>25,58,468</b>					<b>25,58,468</b>	<b>29,70,000</b>		
61						15,78,00,000					15,78,00,000	10,00,00,000		
<b>Total 61 :</b>						<b>15,78,00,000</b>					<b>15,78,00,000</b>	<b>10,00,00,000</b>		
<b>Total 44 Head Office Establishment:</b>						<b>94,77,10,236</b>	<b>9,90,62,150</b>	<b>-</b>	<b>1,52,175</b>	<b>-</b>	<b>28,249</b>	<b>9,88,81,726</b>	<b>1,04,65,91,962</b>	<b>1,34,43,64,000</b>
49 31						3,01,78,000					3,01,78,000	3,01,78,000		
<b>Total 31 :</b>						<b>3,01,78,000</b>					<b>3,01,78,000</b>	<b>3,01,78,000</b>		
<b>Total 49 State Electricity Regulatory Commission:</b>						<b>3,01,78,000</b>					<b>3,01,78,000</b>	<b>3,01,78,000</b>		
50 13						10,61,724	18,649				30,000	48,649	11,10,373	22,00,000
<b>Total 13 :</b>						<b>10,61,724</b>	<b>18,649</b>				<b>30,000</b>	<b>48,649</b>	<b>11,10,373</b>	<b>22,00,000</b>
<b>Total 50 Office of the Chairman, Teesta Urja Ltd:</b>						<b>10,61,724</b>	<b>18,649</b>				<b>30,000</b>	<b>48,649</b>	<b>11,10,373</b>	<b>22,00,000</b>
<b>Total 0 NULL:</b>						<b>97,89,49,960</b>	<b>9,90,80,799</b>	<b>-</b>	<b>1,52,175</b>	<b>-</b>	<b>1,751</b>	<b>9,89,30,375</b>	<b>1,07,78,80,335</b>	<b>1,37,67,42,000</b>
50 00 13						30,000					-	30,000	5,00,000	
<b>Total 13 NULL:</b>						<b>30,000</b>					<b>-</b>	<b>30,000</b>	<b>5,00,000</b>	
<b>Total 0 NULL:</b>						<b>30,000</b>					<b>-</b>	<b>30,000</b>	<b>5,00,000</b>	
<b>Total 50 Soreng District:</b>						<b>30,000</b>					<b>-</b>	<b>30,000</b>	<b>5,00,000</b>	
<b>Total 1 Direction and Administration:</b>						<b>97,89,79,960</b>	<b>9,90,80,799</b>	<b>-</b>	<b>1,52,175</b>	<b>-</b>	<b>28,249</b>	<b>9,89,00,375</b>	<b>1,07,78,80,335</b>	<b>1,37,72,42,000</b>
911 00 00 00						-	21,273					-	21,273	
<b>Total 0 NULL:</b>						<b>-</b>	<b>21,273</b>					<b>-</b>	<b>21,273</b>	
<b>Total 0 NULL:</b>						<b>-</b>	<b>21,273</b>					<b>-</b>	<b>21,273</b>	
<b>Total 0 NULL:</b>						<b>-</b>	<b>21,273</b>					<b>-</b>	<b>21,273</b>	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>-</b>	<b>21,273</b>					<b>-</b>	<b>21,273</b>	
<b>Total 80 General:</b>						<b>97,89,58,687</b>	<b>9,90,80,799</b>	<b>-</b>	<b>1,52,175</b>	<b>-</b>	<b>28,249</b>	<b>9,89,00,375</b>	<b>1,07,78,59,062</b>	<b>1,37,72,42,000</b>
<b>Total 2801 Power:</b>						<b>1,40,10,18,189</b>	<b>15,44,83,066</b>	<b>-</b>	<b>1,52,175</b>	<b>-</b>		<b>15,43,30,891</b>	<b>1,55,53,49,080</b>	<b>3,33,56,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 31 Power</b>												
<b>Parameter : 1 Voted</b>												
2801	80	001	00	44	01	-	28,249		28,249	28,249		1,19,21,34,000
<b>Total 1 :</b>						-	28,249		28,249	28,249		1,19,21,34,000
<b>Total 44 Head Office Establishment:</b>						-	28,249		28,249	28,249		1,19,21,34,000
<b>Total 0 NULL:</b>						-	28,249		28,249	28,249		1,19,21,34,000
<b>Total 1 Direction and Administration:</b>						-	28,249		28,249	28,249		1,19,21,34,000
<b>Total 80 General:</b>						-	28,249		28,249	28,249		1,19,21,34,000
<b>Total 2801 Power:</b>						1,40,10,18,189	15,44,83,066	-	1,52,175	15,43,30,891	1,55,53,49,080	3,33,56,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>											
<b>Grant : 31 Power</b>											
<b>Parameter : 1 Voted</b>											
2801	80	001	00	46	01	13,57,38,439	1,56,02,788		1,56,02,788	15,13,41,227	20,26,38,000
<b>Total 1 :</b>					<b>13,57,38,439</b>	<b>1,56,02,788</b>			<b>1,56,02,788</b>	<b>15,13,41,227</b>	<b>20,26,38,000</b>
11					1,85,175					1,85,175	3,26,000
<b>Total 11 :</b>					<b>1,85,175</b>					<b>1,85,175</b>	<b>3,26,000</b>
13					2,13,137	73,932			73,932	2,87,069	7,15,000
<b>Total 13 :</b>					<b>2,13,137</b>	<b>73,932</b>			<b>73,932</b>	<b>2,87,069</b>	<b>7,15,000</b>
<b>Total 46 West District:</b>					<b>13,61,36,751</b>	<b>1,56,76,720</b>			<b>1,56,76,720</b>	<b>15,18,13,471</b>	<b>20,36,79,000</b>
<b>Total 0 NULL:</b>					<b>13,61,36,751</b>	<b>1,56,76,720</b>			<b>1,56,76,720</b>	<b>15,18,13,471</b>	<b>20,36,79,000</b>
50	00	01			3,48,40,782	69,37,925			69,37,925	4,17,78,707	6,27,04,000
<b>Total 1 NULL:</b>					<b>3,48,40,782</b>	<b>69,37,925</b>			<b>69,37,925</b>	<b>4,17,78,707</b>	<b>6,27,04,000</b>
11					78,225					78,225	1,90,000
<b>Total 11 NULL:</b>					<b>78,225</b>					<b>78,225</b>	<b>1,90,000</b>
<b>Total 0 NULL:</b>					<b>3,49,19,007</b>	<b>69,37,925</b>			<b>69,37,925</b>	<b>4,18,56,932</b>	<b>6,28,94,000</b>
<b>Total 50 Soreng District:</b>					<b>3,49,19,007</b>	<b>69,37,925</b>			<b>69,37,925</b>	<b>4,18,56,932</b>	<b>6,28,94,000</b>
<b>Total 1 Direction and Administration:</b>					<b>17,10,55,758</b>	<b>2,26,14,645</b>			<b>2,26,14,645</b>	<b>19,36,70,403</b>	<b>26,65,73,000</b>
<b>Total 80 General:</b>					<b>17,10,55,758</b>	<b>2,26,14,645</b>			<b>2,26,14,645</b>	<b>19,36,70,403</b>	<b>26,65,73,000</b>
<b>Total 2801 Power:</b>					<b>1,40,10,18,189</b>	<b>15,44,83,066</b>	-	<b>1,52,175</b>	<b>15,43,30,891</b>	<b>1,55,53,49,080</b>	<b>3,33,56,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	47	01	10,86,45,997	1,48,02,673			1,48,02,673	12,34,48,670	17,59,61,000
<b>Total 1 :</b>						10,86,45,997	1,48,02,673			1,48,02,673	12,34,48,670	17,59,61,000
13						67,415					67,415	3,96,000
<b>Total 13 :</b>						67,415					67,415	3,96,000
<b>Total 47 North District:</b>						10,87,13,412	1,48,02,673			1,48,02,673	12,35,16,085	17,63,57,000
<b>Total 0 NULL:</b>						10,87,13,412	1,48,02,673			1,48,02,673	12,35,16,085	17,63,57,000
<b>Total 1 Direction and Administration:</b>						10,87,13,412	1,48,02,673			1,48,02,673	12,35,16,085	17,63,57,000
<b>Total 80 General:</b>						10,87,13,412	1,48,02,673			1,48,02,673	12,35,16,085	17,63,57,000
<b>Total 2801 Power:</b>						1,40,10,18,189	15,44,83,066	-	1,52,175	15,43,30,891	1,55,53,49,080	3,33,56,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>													
<b>Grant : 31 Power</b>													
<b>Parameter : 1 Voted</b>													
2801	05	800	63	48	02	-	3,09,000				-	3,09,000	3,65,12,000
<b>Total 2 :</b>						-	3,09,000				-	3,09,000	3,65,12,000
<b>Total 48 South District:</b>						-	3,09,000				-	3,09,000	3,65,12,000
			50	02			3,09,000					3,09,000	1,68,04,000
<b>Total 2 :</b>							3,09,000					3,09,000	1,68,04,000
<b>Total 50 Soreng District:</b>							3,09,000					3,09,000	1,68,04,000
<b>Total 63 Maintenance and Repairs:</b>													5,33,16,000
<b>Total 800 Other expenditure Each Transmission/Distribution Scheme:</b>													5,33,16,000
<b>Total 5 Transmission and Distribution:</b>													5,33,16,000
80	001	00	48	01		12,80,04,103	1,75,59,628			1,75,59,628	14,55,63,731	20,64,60,000	
<b>Total 1 :</b>						12,80,04,103	1,75,59,628			1,75,59,628	14,55,63,731	20,64,60,000	
				11		79,428	59,535			59,535	1,38,963	1,65,000	
<b>Total 11 :</b>						79,428	59,535			59,535	1,38,963	1,65,000	
				13		1,12,858	3,65,786			3,65,786	4,78,644	6,49,000	
<b>Total 13 :</b>						1,12,858	3,65,786			3,65,786	4,78,644	6,49,000	
<b>Total 48 South District:</b>						12,81,96,389	1,79,84,949			1,79,84,949	14,61,81,338	20,72,74,000	
<b>Total 0 NULL:</b>						12,81,96,389	1,79,84,949			1,79,84,949	14,61,81,338	20,72,74,000	
		50	00	01		1,41,22,192					1,41,22,192	6,27,04,000	
<b>Total 1 NULL:</b>						1,41,22,192					1,41,22,192	6,27,04,000	
<b>Total 0 NULL:</b>						1,41,22,192					1,41,22,192	6,27,04,000	
<b>Total 50 Soreng District:</b>						1,41,22,192					1,41,22,192	6,27,04,000	
60		52	01										
<b>Total 1 :</b>													
<b>Total 52 Soreng Sub-Division:</b>													
<b>Total 60 Sub-Divisional Establishments:</b>													
<b>Total 1 Direction and Administration:</b>						14,23,18,581	1,79,84,949			1,79,84,949	16,03,03,530	26,99,78,000	
<b>Total 80 General:</b>						14,23,18,581	1,79,84,949			1,79,84,949	16,03,03,530	26,99,78,000	
<b>Total 2801 Power:</b>						1,40,10,18,189	15,44,83,066	-	1,52,175	15,43,30,891	1,55,53,49,080	3,33,56,00,000	

<b>CPAO Payment :</b>	<b>1,79,84,949</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>1,79,84,949</b>
<b>Total Suspense :</b>	<b>1,81,37,124</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2851	00	001	60	00	01	2,87,93,208	35,81,306			35,81,306	3,23,74,514	4,29,17,000
					<b>Total 1 NULL:</b>	2,87,93,208	35,81,306			35,81,306	3,23,74,514	4,29,17,000
					02	40,13,076	2,54,520			2,54,520	42,67,596	44,11,000
					<b>Total 2 NULL:</b>	40,13,076	2,54,520			2,54,520	42,67,596	44,11,000
					11	1,74,636					1,74,636	4,00,000
					<b>Total 11 NULL:</b>	1,74,636					1,74,636	4,00,000
					13	28,38,211	2,91,239			2,91,239	31,29,450	41,17,000
					<b>Total 13 NULL:</b>	28,38,211	2,91,239			2,91,239	31,29,450	41,17,000
					50	7,10,993	1,64,269			1,64,269	8,75,262	12,00,000
					<b>Total 50 NULL:</b>	7,10,993	1,64,269			1,64,269	8,75,262	12,00,000
					51		20,000			20,000	20,000	24,00,000
					<b>Total 51 NULL:</b>		20,000			20,000	20,000	24,00,000
					52	4,51,57,986	2,17,46,888			2,17,46,888	6,69,04,874	8,83,23,000
					<b>Total 52 NULL:</b>	4,51,57,986	2,17,46,888			2,17,46,888	6,69,04,874	8,83,23,000
					<b>Total 0 NULL:</b>	8,16,88,110	2,60,58,222			2,60,58,222	10,77,46,332	14,37,68,000
					<b>Total 60 Directorate of Small Scale Industries:</b>	8,16,88,110	2,60,58,222			2,60,58,222	10,77,46,332	14,37,68,000
					<b>Total 1 Direction and Administration:</b>	8,16,88,110	2,60,58,222			2,60,58,222	10,77,46,332	14,37,68,000
003	61	60	01			4,03,77,610	1,10,39,203			1,10,39,203	5,14,16,813	7,64,07,000
					<b>Total 1 :</b>	4,03,77,610	1,10,39,203			1,10,39,203	5,14,16,813	7,64,07,000
					02	18,35,958	9,59,918			9,59,918	27,95,876	34,85,000
					<b>Total 2 :</b>	18,35,958	9,59,918			9,59,918	27,95,876	34,85,000
					13	4,41,368	4,35,200		- 1,000	4,34,200	8,75,568	15,35,000
					<b>Total 13 :</b>	4,41,368	4,35,200		- 1,000	4,34,200	8,75,568	15,35,000
					14	14,59,863					14,59,863	15,00,000
					<b>Total 14 :</b>	14,59,863					14,59,863	15,00,000
					21	6,907			- 6,907	- 6,907		20,00,000
					<b>Total 21 :</b>	6,907			- 6,907	- 6,907		20,00,000
					34	56,85,871					56,85,871	1,00,00,000
					<b>Total 34 :</b>	56,85,871					56,85,871	1,00,00,000
					<b>Total 60 Directorate of Handicraft &amp; Handlooms, Gangtok:</b>	4,98,07,577	1,24,34,321		- 7,907	1,24,26,414	6,22,33,991	9,49,27,000
					<b>Total 61 Branch Training Centres:</b>	4,98,07,577	1,24,34,321		- 7,907	1,24,26,414	6,22,33,991	9,49,27,000
64	00	50				72,44,000					72,44,000	72,44,000
					<b>Total 50 NULL:</b>	72,44,000					72,44,000	72,44,000
					<b>Total 0 NULL:</b>	72,44,000					72,44,000	72,44,000
					<b>Total 64 Hand-made paper unit at Melli, South Sikkim (NEC):</b>	72,44,000					72,44,000	72,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2851	00	003	67	00	50		25,00,000			25,00,000	25,00,000	25,00,000
					<b>Total 50 NULL:</b>		25,00,000			25,00,000	25,00,000	25,00,000
					<b>Total 0 NULL:</b>		25,00,000			25,00,000	25,00,000	25,00,000
					<b>Total 67 Hand-made Paper Unit at Melli, South Sikkim (NEC State Share):</b>		25,00,000			25,00,000	25,00,000	25,00,000
					<b>Total 3 Training:</b>	5,70,51,577	1,49,34,321		- 7,907	1,49,26,414	7,19,77,991	10,46,71,000
102	65	00	01			19,06,232	5,32,262			5,32,262	24,38,494	40,39,000
					<b>Total 1 NULL:</b>	19,06,232	5,32,262			5,32,262	24,38,494	40,39,000
					13	13,369	1,000		1,000	2,000	15,369	24,000
					<b>Total 13 NULL:</b>	13,369	1,000		1,000	2,000	15,369	24,000
					21	54,954			6,907	6,907	61,861	75,000
					<b>Total 21 NULL:</b>	54,954			6,907	6,907	61,861	75,000
					27	8,000					8,000	8,000
					<b>Total 27 NULL:</b>	8,000					8,000	8,000
					52	15,394	29,111			29,111	44,505	70,000
					<b>Total 52 NULL:</b>	15,394	29,111			29,111	44,505	70,000
					<b>Total 0 NULL:</b>	19,97,949	5,62,373		7,907	5,70,280	25,68,229	42,16,000
					<b>Total 65 Hand Made Paper Unit:</b>	19,97,949	5,62,373		7,907	5,70,280	25,68,229	42,16,000
66	00	76				4,00,00,000					4,00,00,000	8,00,00,000
					<b>Total 76 NULL:</b>	4,00,00,000					4,00,00,000	8,00,00,000
					77	25,89,000					25,89,000	40,00,000
					<b>Total 77 NULL:</b>	25,89,000					25,89,000	40,00,000
					<b>Total 0 NULL:</b>	4,25,89,000					4,25,89,000	8,40,00,000
					<b>Total 66 Other Programmes:</b>	4,25,89,000					4,25,89,000	8,40,00,000
					<b>Total 102 Small Scale Industries:</b>	4,45,86,949	5,62,373		7,907	5,70,280	4,51,57,229	8,82,16,000
105	67	00	31			1,99,14,000	99,57,000			99,57,000	2,98,71,000	3,98,27,000
					<b>Total 31 NULL:</b>	1,99,14,000	99,57,000			99,57,000	2,98,71,000	3,98,27,000
					<b>Total 0 NULL:</b>	1,99,14,000	99,57,000			99,57,000	2,98,71,000	3,98,27,000
					<b>Total 67 Sikkim Khadi &amp; Village Industries Board:</b>	1,99,14,000	99,57,000			99,57,000	2,98,71,000	3,98,27,000
					<b>Total 105 Khadi and Village Industries:</b>	1,99,14,000	99,57,000			99,57,000	2,98,71,000	3,98,27,000
911	00	00	00			- 30,24,333					- 30,24,333	
					<b>Total 0 NULL:</b>	- 30,24,333					- 30,24,333	
					<b>Total 0 NULL:</b>	- 30,24,333					- 30,24,333	
					<b>Total 0 NULL:</b>	- 30,24,333					- 30,24,333	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 30,24,333					- 30,24,333	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00					<b>Total 0 NULL:</b>	<b>20,02,16,303</b>	<b>5,15,11,916</b>		<b>5,15,11,916</b>	<b>25,17,28,219</b>	<b>37,64,82,000</b>
						<b>Total 2851 Village and Small Industries:</b>	<b>26,90,23,991</b>	<b>5,90,00,705</b>		<b>5,90,00,705</b>	<b>32,80,24,696</b>	<b>49,77,93,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2851	00	003	61	45	01	75,08,168	8,60,280			8,60,280	83,68,448	1,20,49,000
<b>Total 1 :</b>						<b>75,08,168</b>	<b>8,60,280</b>			<b>8,60,280</b>	<b>83,68,448</b>	<b>1,20,49,000</b>
02						2,04,575	29,225			29,225	2,33,800	3,51,000
<b>Total 2 :</b>						<b>2,04,575</b>	<b>29,225</b>			<b>29,225</b>	<b>2,33,800</b>	<b>3,51,000</b>
13						34,980					34,980	40,000
<b>Total 13 :</b>						<b>34,980</b>					<b>34,980</b>	<b>40,000</b>
14						1,23,402					1,23,402	8,00,000
<b>Total 14 :</b>						<b>1,23,402</b>					<b>1,23,402</b>	<b>8,00,000</b>
<b>Total 45 East District:</b>						<b>78,71,125</b>	<b>8,89,505</b>			<b>8,89,505</b>	<b>87,60,630</b>	<b>1,32,40,000</b>
60 13						5,400	27,756			27,756	33,156	15,35,000
<b>Total 13 :</b>						<b>5,400</b>	<b>27,756</b>			<b>27,756</b>	<b>33,156</b>	<b>15,35,000</b>
<b>Total 60 Directorate of Handicraft &amp; Handlooms, Gangtok:</b>						<b>5,400</b>	<b>27,756</b>			<b>27,756</b>	<b>33,156</b>	<b>15,35,000</b>
<b>Total 61 Branch Training Centres:</b>						<b>78,76,525</b>	<b>9,17,261</b>			<b>9,17,261</b>	<b>87,93,786</b>	<b>1,47,75,000</b>
<b>Total 3 Training:</b>						<b>78,76,525</b>	<b>9,17,261</b>			<b>9,17,261</b>	<b>87,93,786</b>	<b>1,47,75,000</b>
200	68	62	01			89,98,187	12,40,951			12,40,951	1,02,39,138	1,70,61,000
<b>Total 1 :</b>						<b>89,98,187</b>	<b>12,40,951</b>			<b>12,40,951</b>	<b>1,02,39,138</b>	<b>1,70,61,000</b>
02						24,000	3,000			3,000	27,000	36,000
<b>Total 2 :</b>						<b>24,000</b>	<b>3,000</b>			<b>3,000</b>	<b>27,000</b>	<b>36,000</b>
11						33,110	6,000			6,000	39,110	83,000
<b>Total 11 :</b>						<b>33,110</b>	<b>6,000</b>			<b>6,000</b>	<b>39,110</b>	<b>83,000</b>
13						2,47,576	8,993			8,993	2,56,569	3,15,000
<b>Total 13 :</b>						<b>2,47,576</b>	<b>8,993</b>			<b>8,993</b>	<b>2,56,569</b>	<b>3,15,000</b>
<b>Total 62 Gangtok Establishment:</b>						<b>93,02,873</b>	<b>12,58,944</b>			<b>12,58,944</b>	<b>1,05,61,817</b>	<b>1,74,95,000</b>
<b>Total 68 District Industries Centre:</b>						<b>93,02,873</b>	<b>12,58,944</b>			<b>12,58,944</b>	<b>1,05,61,817</b>	<b>1,74,95,000</b>
<b>Total 200 Other Village Industries:</b>						<b>93,02,873</b>	<b>12,58,944</b>			<b>12,58,944</b>	<b>1,05,61,817</b>	<b>1,74,95,000</b>
<b>Total 0 NULL:</b>						<b>1,71,79,398</b>	<b>21,76,205</b>			<b>21,76,205</b>	<b>1,93,55,603</b>	<b>3,22,70,000</b>
<b>Total 2851 Village and Small Industries:</b>						<b>26,90,23,991</b>	<b>5,90,00,705</b>			<b>5,90,00,705</b>	<b>32,80,24,696</b>	<b>49,77,93,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	14	1,96,884					1,96,884	8,00,000
					<b>Total 14 :</b>	<b>1,96,884</b>					<b>1,96,884</b>	<b>8,00,000</b>
					<b>Total 45 East District:</b>	<b>1,96,884</b>					<b>1,96,884</b>	<b>8,00,000</b>
	46			01		1,56,10,901	19,94,636			19,94,636	1,76,05,537	2,44,37,000
					<b>Total 1 :</b>	<b>1,56,10,901</b>	<b>19,94,636</b>			<b>19,94,636</b>	<b>1,76,05,537</b>	<b>2,44,37,000</b>
				02		12,36,880	3,00,475			3,00,475	15,37,355	20,78,000
					<b>Total 2 :</b>	<b>12,36,880</b>	<b>3,00,475</b>			<b>3,00,475</b>	<b>15,37,355</b>	<b>20,78,000</b>
				13		19,889					19,889	40,000
					<b>Total 13 :</b>	<b>19,889</b>					<b>19,889</b>	<b>40,000</b>
					<b>Total 46 West District:</b>	<b>1,68,67,670</b>	<b>22,95,111</b>			<b>22,95,111</b>	<b>1,91,62,781</b>	<b>2,65,55,000</b>
	60			13			19,664			19,664	19,664	15,35,000
					<b>Total 13 :</b>		<b>19,664</b>			<b>19,664</b>	<b>19,664</b>	<b>15,35,000</b>
					<b>Total 60 Directorate of Handicraft &amp; Handlooms, Gangtok:</b>		<b>19,664</b>			<b>19,664</b>	<b>19,664</b>	<b>15,35,000</b>
					<b>Total 61 Branch Training Centres:</b>	<b>1,70,64,554</b>	<b>23,14,775</b>			<b>23,14,775</b>	<b>1,93,79,329</b>	<b>2,88,90,000</b>
					<b>Total 3 Training:</b>	<b>1,70,64,554</b>	<b>23,14,775</b>			<b>23,14,775</b>	<b>1,93,79,329</b>	<b>2,88,90,000</b>
					<b>Total 0 NULL:</b>	<b>1,70,64,554</b>	<b>23,14,775</b>			<b>23,14,775</b>	<b>1,93,79,329</b>	<b>2,88,90,000</b>
					<b>Total 2851 Village and Small Industries:</b>	<b>26,90,23,991</b>	<b>5,90,00,705</b>			<b>5,90,00,705</b>	<b>32,80,24,696</b>	<b>49,77,93,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 16 Commerce And Industries Parameter : 1 Voted											
2851	00	003	61	45	14	26,670				26,670	8,00,000
					<b>Total 14 :</b>	<b>26,670</b>				<b>26,670</b>	<b>8,00,000</b>
					<b>Total 45 East District:</b>	<b>26,670</b>				<b>26,670</b>	<b>8,00,000</b>
			46		13	1,560				1,560	40,000
					<b>Total 13 :</b>	<b>1,560</b>				<b>1,560</b>	<b>40,000</b>
					<b>Total 46 West District:</b>	<b>1,560</b>				<b>1,560</b>	<b>40,000</b>
			47		01	1,42,72,750	14,76,451		14,76,451	1,57,49,201	2,31,59,000
					<b>Total 1 :</b>	<b>1,42,72,750</b>	<b>14,76,451</b>		<b>14,76,451</b>	<b>1,57,49,201</b>	<b>2,31,59,000</b>
					02	6,98,650	1,74,730		1,74,730	8,73,380	10,60,000
					<b>Total 2 :</b>	<b>6,98,650</b>	<b>1,74,730</b>		<b>1,74,730</b>	<b>8,73,380</b>	<b>10,60,000</b>
					13	35,813				35,813	40,000
					<b>Total 13 :</b>	<b>35,813</b>				<b>35,813</b>	<b>40,000</b>
					<b>Total 47 North District:</b>	<b>1,50,07,213</b>	<b>16,51,181</b>		<b>16,51,181</b>	<b>1,66,58,394</b>	<b>2,42,59,000</b>
			60		13	9,000				9,000	15,35,000
					<b>Total 13 :</b>	<b>9,000</b>				<b>9,000</b>	<b>15,35,000</b>
					<b>Total 60 Directorate of Handicraft &amp; Handlooms, Gangtok:</b>	<b>9,000</b>				<b>9,000</b>	<b>15,35,000</b>
					<b>Total 61 Branch Training Centres:</b>	<b>1,50,44,443</b>	<b>16,51,181</b>		<b>16,51,181</b>	<b>1,66,95,624</b>	<b>2,66,34,000</b>
					<b>Total 3 Training:</b>	<b>1,50,44,443</b>	<b>16,51,181</b>		<b>16,51,181</b>	<b>1,66,95,624</b>	<b>2,66,34,000</b>
					<b>Total 0 NULL:</b>	<b>1,50,44,443</b>	<b>16,51,181</b>		<b>16,51,181</b>	<b>1,66,95,624</b>	<b>2,66,34,000</b>
					<b>Total 2851 Village and Small Industries:</b>	<b>26,90,23,991</b>	<b>5,90,00,705</b>		<b>5,90,00,705</b>	<b>32,80,24,696</b>	<b>49,77,93,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	48	01	90,60,290	10,23,062			10,23,062	1,00,83,352	1,39,29,000
					Total 1 :	90,60,290	10,23,062			10,23,062	1,00,83,352	1,39,29,000
					02	6,68,410	99,510			99,510	7,67,920	10,81,000
					Total 2 :	6,68,410	99,510			99,510	7,67,920	10,81,000
					13	35,141					35,141	40,000
					Total 13 :	35,141					35,141	40,000
					Total 48 South District:	97,63,841	11,22,572			11,22,572	1,08,86,413	1,50,50,000
					Total 61 Branch Training Centres:	97,63,841	11,22,572			11,22,572	1,08,86,413	1,50,50,000
					Total 3 Training:	97,63,841	11,22,572			11,22,572	1,08,86,413	1,50,50,000
200	68	61	01			85,34,292	94,286			94,286	86,28,578	1,70,11,000
					Total 1 :	85,34,292	94,286			94,286	86,28,578	1,70,11,000
					02	8,78,980	1,25,770			1,25,770	10,04,750	10,73,000
					Total 2 :	8,78,980	1,25,770			1,25,770	10,04,750	10,73,000
					11	74,503	4,000			4,000	78,503	83,000
					Total 11 :	74,503	4,000			4,000	78,503	83,000
					13	2,67,677					2,67,677	3,00,000
					Total 13 :	2,67,677					2,67,677	3,00,000
					Total 61 Jorethang Establishment:	97,55,452	2,24,056			2,24,056	99,79,508	1,84,67,000
					Total 68 District Industries Centre:	97,55,452	2,24,056			2,24,056	99,79,508	1,84,67,000
					Total 200 Other Village Industries:	97,55,452	2,24,056			2,24,056	99,79,508	1,84,67,000
					Total 0 NULL:	1,95,19,293	13,46,628			13,46,628	2,08,65,921	3,35,17,000
					Total 2851 Village and Small Industries:	26,90,23,991	5,90,00,705			5,90,00,705	32,80,24,696	49,77,93,000

CPAO Payment :	13,46,628
CPAO Deduct Refund :	
Total CPAO Figure :	13,46,628
Total Suspense :	13,46,628

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2852	80	800	71	00	31	1,20,00,000					1,20,00,000	1,20,00,000
<b>Total 31 NULL:</b>						1,20,00,000					1,20,00,000	1,20,00,000
<b>Total 0 NULL:</b>						1,20,00,000					1,20,00,000	1,20,00,000
<b>Total 71 State Trading Corporation of Sikkim:</b>						1,20,00,000					1,20,00,000	1,20,00,000
	72		00		31	50,00,000					50,00,000	50,00,000
<b>Total 31 NULL:</b>						50,00,000					50,00,000	50,00,000
<b>Total 0 NULL:</b>						50,00,000					50,00,000	50,00,000
<b>Total 72 Sikkim Industrial Development and Investment Corporation Limited:</b>						50,00,000					50,00,000	50,00,000
	74		00		50	75,00,000					75,00,000	75,00,000
<b>Total 50 NULL:</b>						75,00,000					75,00,000	75,00,000
<b>Total 0 NULL:</b>						75,00,000					75,00,000	75,00,000
<b>Total 74 Government Food Preservation Factory:</b>						75,00,000					75,00,000	75,00,000
<b>Total 800 Other Expenditure:</b>						2,45,00,000					2,45,00,000	2,45,00,000
<b>Total 80 General:</b>						2,45,00,000					2,45,00,000	2,45,00,000
<b>Total 2852 Industries:</b>						5,95,53,418	1,02,98,474			1,02,98,474	6,98,51,892	11,06,98,000
<b>Grant : 18 Information Technology</b>												
<b>Parameter : 1 Voted</b>												
2852	07	800	19	00	01	2,17,93,347	26,47,957			26,47,957	2,44,41,304	3,64,32,000
<b>Total 1 NULL:</b>						2,17,93,347	26,47,957			26,47,957	2,44,41,304	3,64,32,000
			02			27,87,361	5,28,002			5,28,002	33,15,363	44,79,000
<b>Total 2 NULL:</b>						27,87,361	5,28,002			5,28,002	33,15,363	44,79,000
			11			21,926					21,926	4,13,000
<b>Total 11 NULL:</b>						21,926					21,926	4,13,000
			13			11,17,962	93,396			93,396	12,11,358	30,25,000
<b>Total 13 NULL:</b>						11,17,962	93,396			93,396	12,11,358	30,25,000
			50			17,90,153					17,90,153	20,00,000
<b>Total 50 NULL:</b>						17,90,153					17,90,153	20,00,000
			76			73,53,869	4,97,203			4,97,203	78,51,072	2,28,49,000
<b>Total 76 NULL:</b>						73,53,869	4,97,203			4,97,203	78,51,072	2,28,49,000
			81			1,88,800					1,88,800	20,00,000
<b>Total 81 NULL:</b>						1,88,800					1,88,800	20,00,000
			84				65,31,916			65,31,916	65,31,916	1,50,00,000
<b>Total 84 NULL:</b>							65,31,916			65,31,916	65,31,916	1,50,00,000
<b>Total 0 NULL:</b>						3,50,53,418	1,02,98,474			1,02,98,474	4,53,51,892	8,61,98,000
<b>Total 19 Information Technology Department:</b>						3,50,53,418	1,02,98,474			1,02,98,474	4,53,51,892	8,61,98,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 18 Information Technology Parameter : 1 Voted												
2852	07	800	19									
<b>Total 800 Other expenditure:</b>						<b>3,50,53,418</b>	<b>1,02,98,474</b>			<b>1,02,98,474</b>	<b>4,53,51,892</b>	<b>8,61,98,000</b>
<b>Total 7 Telecommunication and Electronic Industries:</b>						<b>3,50,53,418</b>	<b>1,02,98,474</b>			<b>1,02,98,474</b>	<b>4,53,51,892</b>	<b>8,61,98,000</b>
<b>Total 2852 Industries:</b>						<b>5,95,53,418</b>	<b>1,02,98,474</b>			<b>1,02,98,474</b>	<b>6,98,51,892</b>	<b>11,06,98,000</b>

<b>CPAO Payment :</b>	<b>1,02,98,474</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>1,02,98,474</b>
<b>Total Suspense :</b>	<b>1,02,98,474</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 25 Mines And Geology</b>												
<b>Parameter : 1 Voted</b>												
2853	02	001	60	00	01	3,33,27,606	51,14,476			51,14,476	3,84,42,082	6,11,87,000
<b>Total 1 NULL:</b>						<b>3,33,27,606</b>	<b>51,14,476</b>			<b>51,14,476</b>	<b>3,84,42,082</b>	<b>6,11,87,000</b>
02						22,87,740	3,42,860			3,42,860	26,30,600	37,20,000
<b>Total 2 NULL:</b>						<b>22,87,740</b>	<b>3,42,860</b>			<b>3,42,860</b>	<b>26,30,600</b>	<b>37,20,000</b>
11						33,110					33,110	5,77,000
<b>Total 11 NULL:</b>						<b>33,110</b>					<b>33,110</b>	<b>5,77,000</b>
13						6,87,772	1,24,989			1,24,989	8,12,761	15,00,000
<b>Total 13 NULL:</b>						<b>6,87,772</b>	<b>1,24,989</b>			<b>1,24,989</b>	<b>8,12,761</b>	<b>15,00,000</b>
14						31,560					31,560	65,000
<b>Total 14 NULL:</b>						<b>31,560</b>					<b>31,560</b>	<b>65,000</b>
51						4,74,560	16,452			16,452	4,91,012	6,00,000
<b>Total 51 NULL:</b>						<b>4,74,560</b>	<b>16,452</b>			<b>16,452</b>	<b>4,91,012</b>	<b>6,00,000</b>
<b>Total 0 NULL:</b>						<b>3,68,42,348</b>	<b>55,98,777</b>			<b>55,98,777</b>	<b>4,24,41,125</b>	<b>6,76,49,000</b>
<b>Total 60 Establishment:</b>						<b>3,68,42,348</b>	<b>55,98,777</b>			<b>55,98,777</b>	<b>4,24,41,125</b>	<b>6,76,49,000</b>
<b>Total 1 Direction and Administration:</b>						<b>3,68,42,348</b>	<b>55,98,777</b>			<b>55,98,777</b>	<b>4,24,41,125</b>	<b>6,76,49,000</b>
004	61	00	50			8,41,500	2,55,125			2,55,125	10,96,625	30,00,000
<b>Total 50 NULL:</b>						<b>8,41,500</b>	<b>2,55,125</b>			<b>2,55,125</b>	<b>10,96,625</b>	<b>30,00,000</b>
<b>Total 0 NULL:</b>						<b>8,41,500</b>	<b>2,55,125</b>			<b>2,55,125</b>	<b>10,96,625</b>	<b>30,00,000</b>
<b>Total 61 Research Works:</b>						<b>8,41,500</b>	<b>2,55,125</b>			<b>2,55,125</b>	<b>10,96,625</b>	<b>30,00,000</b>
<b>Total 4 Research and Development:</b>						<b>8,41,500</b>	<b>2,55,125</b>			<b>2,55,125</b>	<b>10,96,625</b>	<b>30,00,000</b>
102	62	00	50			5,39,000					5,39,000	30,00,000
<b>Total 50 NULL:</b>						<b>5,39,000</b>					<b>5,39,000</b>	<b>30,00,000</b>
<b>Total 0 NULL:</b>						<b>5,39,000</b>					<b>5,39,000</b>	<b>30,00,000</b>
<b>Total 62 Other Minerals Exploration:</b>						<b>5,39,000</b>					<b>5,39,000</b>	<b>30,00,000</b>
<b>Total 102 Mineral Exploration:</b>						<b>5,39,000</b>					<b>5,39,000</b>	<b>30,00,000</b>
<b>Total 2 Regulation and Development of Mines:</b>						<b>3,82,22,848</b>	<b>58,53,902</b>			<b>58,53,902</b>	<b>4,40,76,750</b>	<b>7,36,49,000</b>
<b>Total 2853 Non-ferrous Mining and Metallurgical Industries:</b>						<b>3,82,22,848</b>	<b>58,53,902</b>			<b>58,53,902</b>	<b>4,40,76,750</b>	<b>7,36,49,000</b>

CPAO Payment :	58,53,902
CPAO Deduct Refund :	
Total CPAO Figure :	58,53,902
Total Suspense :	58,53,902



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	60	72	02	84,88,650	11,75,450			11,75,450	96,64,100	9,37,45,000
<b>Total 2 :</b>						<b>84,88,650</b>	<b>11,75,450</b>			<b>11,75,450</b>	<b>96,64,100</b>	<b>9,37,45,000</b>
<b>Total 72 Maintenance &amp; repairs of Roads Under East District:</b>						<b>84,88,650</b>	<b>11,75,450</b>			<b>11,75,450</b>	<b>96,64,100</b>	<b>9,37,45,000</b>
			74		02	- 35,980					- 35,980	7,17,24,000
<b>Total 2 :</b>						<b>- 35,980</b>					<b>- 35,980</b>	<b>7,17,24,000</b>
<b>Total 74 Maintenance &amp; repairs of Roads Under North District:</b>						<b>- 35,980</b>					<b>- 35,980</b>	<b>7,17,24,000</b>
<b>Total 60 WorkCharged Establishment:</b>						<b>84,52,670</b>	<b>11,75,450</b>			<b>11,75,450</b>	<b>96,28,120</b>	<b>16,54,69,000</b>
	61		72		50	19,20,006	1,22,261			1,22,261	20,42,267	50,00,000
<b>Total 50 :</b>						<b>19,20,006</b>	<b>1,22,261</b>			<b>1,22,261</b>	<b>20,42,267</b>	<b>50,00,000</b>
<b>Total 72 Maintenance &amp; repairs of Roads Under East District:</b>						<b>19,20,006</b>	<b>1,22,261</b>			<b>1,22,261</b>	<b>20,42,267</b>	<b>50,00,000</b>
<b>Total 61 Other Maintenance Expenditure:</b>						<b>19,20,006</b>	<b>1,22,261</b>			<b>1,22,261</b>	<b>20,42,267</b>	<b>50,00,000</b>
<b>Total 105 Maintenance and Repairs:</b>						<b>1,03,72,676</b>	<b>12,97,711</b>			<b>12,97,711</b>	<b>1,16,70,387</b>	<b>17,04,69,000</b>
<b>Total 4 District and Other Roads:</b>						<b>1,03,72,676</b>	<b>12,97,711</b>			<b>12,97,711</b>	<b>1,16,70,387</b>	<b>17,04,69,000</b>
	80	001	35	44	01	15,20,74,713	1,87,01,381			1,87,01,381	17,07,76,094	24,71,73,000
<b>Total 1 :</b>						<b>15,20,74,713</b>	<b>1,87,01,381</b>			<b>1,87,01,381</b>	<b>17,07,76,094</b>	<b>24,71,73,000</b>
					11	2,34,580	43,000			43,000	2,77,580	2,89,000
<b>Total 11 :</b>						<b>2,34,580</b>	<b>43,000</b>			<b>43,000</b>	<b>2,77,580</b>	<b>2,89,000</b>
					13	2,56,379	99,540			99,540	3,55,919	17,06,000
<b>Total 13 :</b>						<b>2,56,379</b>	<b>99,540</b>			<b>99,540</b>	<b>3,55,919</b>	<b>17,06,000</b>
					26	13,39,840	66,960			66,960	14,06,800	18,85,000
<b>Total 26 :</b>						<b>13,39,840</b>	<b>66,960</b>			<b>66,960</b>	<b>14,06,800</b>	<b>18,85,000</b>
					50	37,94,87,495	9,21,96,321			9,21,96,321	47,16,83,816	78,09,27,000
<b>Total 50 :</b>						<b>37,94,87,495</b>	<b>9,21,96,321</b>			<b>9,21,96,321</b>	<b>47,16,83,816</b>	<b>78,09,27,000</b>
					51	23,23,744	5,51,185			5,51,185	28,74,929	44,89,000
<b>Total 51 :</b>						<b>23,23,744</b>	<b>5,51,185</b>			<b>5,51,185</b>	<b>28,74,929</b>	<b>44,89,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>53,57,16,751</b>	<b>11,16,58,387</b>			<b>11,16,58,387</b>	<b>64,73,75,138</b>	<b>1,03,64,69,000</b>
			47		01	- 14,045					- 14,045	2,82,24,000
<b>Total 1 :</b>						<b>- 14,045</b>					<b>- 14,045</b>	<b>2,82,24,000</b>
<b>Total 47 North District:</b>						<b>- 14,045</b>					<b>- 14,045</b>	<b>2,82,24,000</b>
<b>Total 35 Roads and Bridges Department:</b>						<b>53,57,02,706</b>	<b>11,16,58,387</b>			<b>11,16,58,387</b>	<b>64,73,61,093</b>	<b>1,06,46,93,000</b>
<b>Total 1 Direction and Administration:</b>						<b>53,57,02,706</b>	<b>11,16,58,387</b>			<b>11,16,58,387</b>	<b>64,73,61,093</b>	<b>1,06,46,93,000</b>
<b>Total 80 General:</b>						<b>53,57,02,706</b>	<b>11,16,58,387</b>			<b>11,16,58,387</b>	<b>64,73,61,093</b>	<b>1,06,46,93,000</b>
<b>Total 3054 Roads and Bridges:</b>						<b>1,07,93,71,891</b>	<b>18,06,81,454</b>	<b>- 27,534</b>	<b>- 56,851</b>	<b>18,05,97,069</b>	<b>1,25,99,68,960</b>	<b>2,33,68,15,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 35 Rural Development</b>													
<b>Parameter : 1 Voted</b>													
3054	04	105	60	81	02	-	8,000				-	8,000	3,01,53,000
<b>Total 2 :</b>						-	8,000				-	8,000	3,01,53,000
<b>Total 81 Maintenance &amp; Repairs of Rural Roads and Bridges under East District:</b>						-	8,000				-	8,000	3,01,53,000
<b>Total 60 WorkCharged Establishment:</b>						-	8,000				-	8,000	3,01,53,000
<b>Total 105 Maintenance and Repairs:</b>						-	8,000				-	8,000	3,01,53,000
<b>Total 4 District and Other Roads:</b>						-	8,000				-	8,000	3,01,53,000
80	001	36	44	01		3,33,70,988	42,84,699			42,84,699	3,76,55,687	5,03,84,000	
<b>Total 1 :</b>						3,33,70,988	42,84,699			42,84,699	3,76,55,687	5,03,84,000	
11							40,300			40,300	40,300	3,07,000	
<b>Total 11 :</b>							40,300			40,300	40,300	3,07,000	
13						6,96,364	2,72,715			2,72,715	9,69,079	33,56,000	
<b>Total 13 :</b>						6,96,364	2,72,715			2,72,715	9,69,079	33,56,000	
<b>Total 44 Head Office Establishment:</b>						3,40,67,352	45,97,714			45,97,714	3,86,65,066	5,40,47,000	
<b>Total 36 Rural Development Department:</b>						3,40,67,352	45,97,714			45,97,714	3,86,65,066	5,40,47,000	
<b>Total 1 Direction and Administration:</b>						3,40,67,352	45,97,714			45,97,714	3,86,65,066	5,40,47,000	
799	36	00	43			-	3,51,147				-	3,51,147	50,00,000
<b>Total 43 NULL:</b>						-	3,51,147				-	3,51,147	50,00,000
<b>Total 0 NULL:</b>						-	3,51,147				-	3,51,147	50,00,000
<b>Total 36 Rural Development Department:</b>						-	3,51,147				-	3,51,147	50,00,000
<b>Total 799 Suspense:</b>						-	3,51,147				-	3,51,147	50,00,000
911	00	00	00			-	6,400				-	6,400	
<b>Total 0 NULL:</b>						-	6,400				-	6,400	
<b>Total 0 NULL:</b>						-	6,400				-	6,400	
<b>Total 0 NULL:</b>						-	6,400				-	6,400	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						-	6,400				-	6,400	
<b>Total 80 General:</b>						3,37,09,805	45,97,714			45,97,714	3,83,07,519	5,90,47,000	
<b>Total 3054 Roads and Bridges:</b>						1,07,93,71,891	18,06,81,454	-	27,534	-	56,851	1,25,99,68,960	2,33,68,15,000
<b>Grant : 41 Urban Development</b>													
<b>Parameter : 1 Voted</b>													
3054	04	105	00	45	01	-	8,904				-	8,904	2,83,07,000
<b>Total 1 :</b>						-	8,904				-	8,904	2,83,07,000
<b>Total 45 East District:</b>						-	8,904				-	8,904	2,83,07,000
<b>Total 0 NULL:</b>						-	8,904				-	8,904	2,83,07,000
<b>Total 105 Maintenance and Repairs:</b>						-	8,904				-	8,904	2,83,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 41 Urban Development Parameter : 1 Voted -----														
3054	04	Total 4 District and Other Roads:				-	8,904					-	8,904	2,83,07,000
Total 3054 Roads and Bridges:						1,07,93,71,891	18,06,81,454	-	27,534	-	56,851	18,05,97,069	1,25,99,68,960	2,33,68,15,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>														
<b>Grant : 34 Roads &amp; Bridges</b>														
<b>Parameter : 1 Voted</b>														
3054	80	001	35	45	01	7,30,41,041	97,18,871		97,18,871	8,27,59,912	11,51,53,000			
					<b>Total 1 :</b>	7,30,41,041	97,18,871		97,18,871	8,27,59,912	11,51,53,000			
					11	1,89,459	11,025		11,025	2,00,484	2,07,000			
					<b>Total 11 :</b>	1,89,459	11,025		11,025	2,00,484	2,07,000			
					13	69,679	6,251		6,251	75,930	2,89,000			
					<b>Total 13 :</b>	69,679	6,251		6,251	75,930	2,89,000			
					51	1,68,771				1,68,771	2,89,000			
					<b>Total 51 :</b>	1,68,771				1,68,771	2,89,000			
					<b>Total 45 East District:</b>	7,34,68,950	97,36,147		97,36,147	8,32,05,097	11,59,38,000			
60	01				01	6,16,13,428	68,87,349	-	83,414	68,03,935	10,10,14,000			
					<b>Total 1 :</b>	6,16,13,428	68,87,349	-	83,414	68,03,935	10,10,14,000			
					13	1,87,859				1,87,859	1,90,000			
					<b>Total 13 :</b>	1,87,859				1,87,859	1,90,000			
					51	5,33,216	19,560		83,414	1,02,974	9,50,000			
					<b>Total 51 :</b>	5,33,216	19,560		83,414	1,02,974	9,50,000			
					<b>Total 60 Chief Engineer (Mechanical) Establishment:</b>	6,23,34,503	69,06,909		69,06,909	6,92,41,412	10,21,54,000			
					<b>Total 35 Roads and Bridges Department:</b>	13,58,03,453	1,66,43,056		1,66,43,056	15,24,46,509	21,80,92,000			
					<b>Total 1 Direction and Administration:</b>	13,58,03,453	1,66,43,056		1,66,43,056	15,24,46,509	21,80,92,000			
					<b>Total 80 General:</b>	13,58,03,453	1,66,43,056		1,66,43,056	15,24,46,509	21,80,92,000			
					<b>Total 3054 Roads and Bridges:</b>	1,07,93,71,891	18,06,81,454	-	27,534	-	56,851	18,05,97,069	1,25,99,68,960	2,33,68,15,000
<b>Grant : 35 Rural Development</b>														
<b>Parameter : 1 Voted</b>														
3054	80	001	36	45	01	2,85,29,104	43,01,150		43,01,150	3,28,30,254	4,64,15,000			
					<b>Total 1 :</b>	2,85,29,104	43,01,150		43,01,150	3,28,30,254	4,64,15,000			
					<b>Total 45 East District:</b>	2,85,29,104	43,01,150		43,01,150	3,28,30,254	4,64,15,000			
					<b>Total 36 Rural Development Department:</b>	2,85,29,104	43,01,150		43,01,150	3,28,30,254	4,64,15,000			
					<b>Total 1 Direction and Administration:</b>	2,85,29,104	43,01,150		43,01,150	3,28,30,254	4,64,15,000			
					<b>Total 80 General:</b>	2,85,29,104	43,01,150		43,01,150	3,28,30,254	4,64,15,000			
					<b>Total 3054 Roads and Bridges:</b>	1,07,93,71,891	18,06,81,454	-	27,534	-	56,851	18,05,97,069	1,25,99,68,960	2,33,68,15,000
<b>Grant : 41 Urban Development</b>														
<b>Parameter : 1 Voted</b>														
3054	04	105	00	45	01	1,74,80,096	20,73,432		20,73,432	1,95,53,528	2,83,07,000			
					<b>Total 1 :</b>	1,74,80,096	20,73,432		20,73,432	1,95,53,528	2,83,07,000			
					02	11,191				11,191	67,36,000			
					<b>Total 2 :</b>	11,191				11,191	67,36,000			
					13	60,000	38,720		38,720	98,720	1,86,000			

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted													
3054	04	105	00	45									
<b>Total 13 :</b>						<b>60,000</b>	<b>38,720</b>			<b>38,720</b>	<b>98,720</b>	<b>1,86,000</b>	
<b>Total 45 East District:</b>						<b>1,75,51,287</b>	<b>21,12,152</b>			<b>21,12,152</b>	<b>1,96,63,439</b>	<b>3,52,29,000</b>	
<b>Total 0 NULL:</b>						<b>1,75,51,287</b>	<b>21,12,152</b>			<b>21,12,152</b>	<b>1,96,63,439</b>	<b>3,52,29,000</b>	
<b>Total 105 Maintenance and Repairs:</b>						<b>1,75,51,287</b>	<b>21,12,152</b>			<b>21,12,152</b>	<b>1,96,63,439</b>	<b>3,52,29,000</b>	
<b>Total 4 District and Other Roads:</b>						<b>1,75,51,287</b>	<b>21,12,152</b>			<b>21,12,152</b>	<b>1,96,63,439</b>	<b>3,52,29,000</b>	
<b>Total 3054 Roads and Bridges:</b>						<b>1,07,93,71,891</b>	<b>18,06,81,454</b>	-	<b>27,534</b>	-	<b>56,851</b>	<b>18,05,97,069</b>	<b>1,25,99,68,960</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>														
<b>Grant : 34 Roads &amp; Bridges</b>														
<b>Parameter : 1 Voted</b>														
3054	04	105	60	73	02	1,27,382					1,27,382	14,91,39,000		
<b>Total 2 :</b>						1,27,382					1,27,382	14,91,39,000		
<b>Total 73 Maintenance &amp; repairs of Roads Under West District:</b>						1,27,382					1,27,382	14,91,39,000		
<b>Total 60 WorkCharged Establishment:</b>						1,27,382					1,27,382	14,91,39,000		
<b>Total 105 Maintenance and Repairs:</b>						1,27,382					1,27,382	14,91,39,000		
<b>Total 4 District and Other Roads:</b>						1,27,382					1,27,382	14,91,39,000		
80	001	35	46	01		10,21,82,764	1,30,43,883	-	27,534	1,30,16,349	11,51,99,113	16,37,32,000		
<b>Total 1 :</b>						10,21,82,764	1,30,43,883	-	27,534	1,30,16,349	11,51,99,113	16,37,32,000		
<b>11</b>						85,610					85,610	1,24,000		
<b>Total 11 :</b>						85,610					85,610	1,24,000		
<b>13</b>						38,782	1,52,790			1,52,790	1,91,572	2,99,000		
<b>Total 13 :</b>						38,782	1,52,790			1,52,790	1,91,572	2,99,000		
<b>51</b>						2,59,327	9,400			9,400	2,68,727	3,94,000		
<b>Total 51 :</b>						2,59,327	9,400			9,400	2,68,727	3,94,000		
<b>Total 46 West District:</b>						10,25,66,483	1,32,06,073	-	27,534	1,31,78,539	11,57,45,022	16,45,49,000		
61				01		1,37,31,080	15,63,922			15,63,922	1,52,95,002	2,36,37,000		
<b>Total 1 :</b>						1,37,31,080	15,63,922			15,63,922	1,52,95,002	2,36,37,000		
<b>11</b>						31,775					31,775	66,000		
<b>Total 11 :</b>						31,775					31,775	66,000		
<b>13</b>						34,056					34,056	91,000		
<b>Total 13 :</b>						34,056					34,056	91,000		
<b>51</b>						85,200					85,200	1,08,000		
<b>Total 51 :</b>						85,200					85,200	1,08,000		
<b>Total 61 Mechanical (West):</b>						1,38,82,111	15,63,922			15,63,922	1,54,46,033	2,39,02,000		
<b>Total 35 Roads and Bridges Department:</b>						11,64,48,594	1,47,69,995	-	27,534	1,47,42,461	13,11,91,055	18,84,51,000		
<b>Total 1 Direction and Administration:</b>						11,64,48,594	1,47,69,995	-	27,534	1,47,42,461	13,11,91,055	18,84,51,000		
<b>Total 80 General:</b>						11,64,48,594	1,47,69,995	-	27,534	1,47,42,461	13,11,91,055	18,84,51,000		
<b>Total 3054 Roads and Bridges:</b>						1,07,93,71,891	18,06,81,454	-	27,534	-	56,851	18,05,97,069	1,25,99,68,960	2,33,68,15,000
<b>Grant : 35 Rural Development</b>														
<b>Parameter : 1 Voted</b>														
3054	80	001	36	46	01	2,09,37,650	26,48,032			-	56,851	25,91,181	3,64,84,000	
<b>Total 1 :</b>						2,09,37,650	26,48,032			-	56,851	25,91,181	3,64,84,000	
<b>11</b>						7,960					7,960	8,000		
<b>Total 11 :</b>						7,960					7,960	8,000		
<b>13</b>						7,100	3,050			3,050	10,150	16,000		
<b>Total 13 :</b>						7,100	3,050			3,050	10,150	16,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted													
3054	80	001	36	46									
						<b>Total 46 West District:</b>	<b>2,09,52,710</b>	<b>26,51,082</b>	<b>-</b>	<b>56,851</b>	<b>25,94,231</b>	<b>2,35,46,941</b>	<b>3,65,08,000</b>
						<b>Total 36 Rural Development Department:</b>	<b>2,09,52,710</b>	<b>26,51,082</b>	<b>-</b>	<b>56,851</b>	<b>25,94,231</b>	<b>2,35,46,941</b>	<b>3,65,08,000</b>
						<b>Total 1 Direction and Administration:</b>	<b>2,09,52,710</b>	<b>26,51,082</b>	<b>-</b>	<b>56,851</b>	<b>25,94,231</b>	<b>2,35,46,941</b>	<b>3,65,08,000</b>
799	36	00	43			- 12,10,208					- 12,10,208	50,00,000	
						<b>Total 43 NULL:</b>	<b>- 12,10,208</b>				<b>- 12,10,208</b>	<b>50,00,000</b>	
						<b>Total 0 NULL:</b>	<b>- 12,10,208</b>				<b>- 12,10,208</b>	<b>50,00,000</b>	
						<b>Total 36 Rural Development Department:</b>	<b>- 12,10,208</b>				<b>- 12,10,208</b>	<b>50,00,000</b>	
						<b>Total 799 Suspense:</b>	<b>- 12,10,208</b>				<b>- 12,10,208</b>	<b>50,00,000</b>	
						<b>Total 80 General:</b>	<b>1,97,42,502</b>	<b>26,51,082</b>	<b>-</b>	<b>56,851</b>	<b>25,94,231</b>	<b>2,23,36,733</b>	<b>4,15,08,000</b>
						<b>Total 3054 Roads and Bridges:</b>	<b>1,07,93,71,891</b>	<b>18,06,81,454</b>	<b>- 27,534</b>	<b>- 56,851</b>	<b>18,05,97,069</b>	<b>1,25,99,68,960</b>	<b>2,33,68,15,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>													
<b>Grant : 34 Roads &amp; Bridges</b>													
<b>Parameter : 1 Voted</b>													
3054	80	001	35	47	01	1,74,09,535	20,40,818			20,40,818	1,94,50,353	2,82,24,000	
<b>Total 1 :</b>						1,74,09,535	20,40,818			20,40,818	1,94,50,353	2,82,24,000	
11						40,880					40,880	83,000	
<b>Total 11 :</b>						40,880					40,880	83,000	
13						80,952	19,870			19,870	1,00,822	4,95,000	
<b>Total 13 :</b>						80,952	19,870			19,870	1,00,822	4,95,000	
51						1,07,574					1,07,574	1,24,000	
<b>Total 51 :</b>						1,07,574					1,07,574	1,24,000	
<b>Total 47 North District:</b>						1,76,38,941	20,60,688			20,60,688	1,96,99,629	2,89,26,000	
<b>Total 35 Roads and Bridges Department:</b>						1,76,38,941	20,60,688			20,60,688	1,96,99,629	2,89,26,000	
<b>Total 1 Direction and Administration:</b>						1,76,38,941	20,60,688			20,60,688	1,96,99,629	2,89,26,000	
<b>Total 80 General:</b>						1,76,38,941	20,60,688			20,60,688	1,96,99,629	2,89,26,000	
<b>Total 3054 Roads and Bridges:</b>						1,07,93,71,891	18,06,81,454	-	27,534	-	56,851	1,25,99,68,960	2,33,68,15,000
<b>Grant : 35 Rural Development</b>													
<b>Parameter : 1 Voted</b>													
3054	04	105	60	83	02	6,17,165	2,77,323			2,77,323	8,94,488	34,35,000	
<b>Total 2 :</b>						6,17,165	2,77,323			2,77,323	8,94,488	34,35,000	
<b>Total 83 Maintenance &amp; Repairs of Rural Roads and Bridges under North District:</b>						6,17,165	2,77,323			2,77,323	8,94,488	34,35,000	
<b>Total 60 WorkCharged Establishment:</b>						6,17,165	2,77,323			2,77,323	8,94,488	34,35,000	
<b>Total 105 Maintenance and Repairs:</b>						6,17,165	2,77,323			2,77,323	8,94,488	34,35,000	
<b>Total 4 District and Other Roads:</b>						6,17,165	2,77,323			2,77,323	8,94,488	34,35,000	
80	001	36	47	01		10,74,377	1,66,704			1,66,704	12,41,081	33,16,000	
<b>Total 1 :</b>						10,74,377	1,66,704			1,66,704	12,41,081	33,16,000	
<b>Total 47 North District:</b>						10,74,377	1,66,704			1,66,704	12,41,081	33,16,000	
<b>Total 36 Rural Development Department:</b>						10,74,377	1,66,704			1,66,704	12,41,081	33,16,000	
<b>Total 1 Direction and Administration:</b>						10,74,377	1,66,704			1,66,704	12,41,081	33,16,000	
799	36	00	43			-	9,39,401				-	9,39,401	
<b>Total 43 NULL:</b>						-	9,39,401				-	9,39,401	
<b>Total 0 NULL:</b>						-	9,39,401				-	9,39,401	
<b>Total 36 Rural Development Department:</b>						-	9,39,401				-	9,39,401	
<b>Total 799 Suspense:</b>						-	9,39,401				-	9,39,401	
<b>Total 80 General:</b>						1,34,976	1,66,704			1,66,704	3,01,680	83,16,000	
<b>Total 3054 Roads and Bridges:</b>						1,07,93,71,891	18,06,81,454	-	27,534	-	56,851	1,25,99,68,960	2,33,68,15,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>													
<b>Grant : 34 Roads &amp; Bridges</b>													
<b>Parameter : 1 Voted</b>													
3054	80	001	35	48	01	10,78,07,527	1,33,63,145			1,33,63,145	12,11,70,672	17,01,01,000	
<b>Total 1 :</b>						<b>10,78,07,527</b>	<b>1,33,63,145</b>			<b>1,33,63,145</b>	<b>12,11,70,672</b>	<b>17,01,01,000</b>	
11						57,525	12,350			12,350	69,875	1,24,000	
<b>Total 11 :</b>						<b>57,525</b>	<b>12,350</b>			<b>12,350</b>	<b>69,875</b>	<b>1,24,000</b>	
13						61,295	80,164			80,164	1,41,459	3,15,000	
<b>Total 13 :</b>						<b>61,295</b>	<b>80,164</b>			<b>80,164</b>	<b>1,41,459</b>	<b>3,15,000</b>	
14						1,84,524					1,84,524	2,07,000	
<b>Total 14 :</b>						<b>1,84,524</b>					<b>1,84,524</b>	<b>2,07,000</b>	
51						3,04,749					3,04,749	4,34,000	
<b>Total 51 :</b>						<b>3,04,749</b>					<b>3,04,749</b>	<b>4,34,000</b>	
<b>Total 48 South District:</b>						<b>10,84,15,620</b>	<b>1,34,55,659</b>			<b>1,34,55,659</b>	<b>12,18,71,279</b>	<b>17,11,81,000</b>	
62 01						2,48,59,924	28,30,959			28,30,959	2,76,90,883	3,83,29,000	
<b>Total 1 :</b>						<b>2,48,59,924</b>	<b>28,30,959</b>			<b>28,30,959</b>	<b>2,76,90,883</b>	<b>3,83,29,000</b>	
11						7,000					7,000	75,000	
<b>Total 11 :</b>						<b>7,000</b>					<b>7,000</b>	<b>75,000</b>	
13						47,754	7,447			7,447	55,201	1,24,000	
<b>Total 13 :</b>						<b>47,754</b>	<b>7,447</b>			<b>7,447</b>	<b>55,201</b>	<b>1,24,000</b>	
51						2,09,676					2,09,676	2,50,000	
<b>Total 51 :</b>						<b>2,09,676</b>					<b>2,09,676</b>	<b>2,50,000</b>	
<b>Total 62 Mechanical (South):</b>						<b>2,51,24,354</b>	<b>28,38,406</b>			<b>28,38,406</b>	<b>2,79,62,760</b>	<b>3,87,78,000</b>	
<b>Total 35 Roads and Bridges Department:</b>						<b>13,35,39,974</b>	<b>1,62,94,065</b>			<b>1,62,94,065</b>	<b>14,98,34,039</b>	<b>20,99,59,000</b>	
<b>Total 1 Direction and Administration:</b>						<b>13,35,39,974</b>	<b>1,62,94,065</b>			<b>1,62,94,065</b>	<b>14,98,34,039</b>	<b>20,99,59,000</b>	
<b>Total 80 General:</b>						<b>13,35,39,974</b>	<b>1,62,94,065</b>			<b>1,62,94,065</b>	<b>14,98,34,039</b>	<b>20,99,59,000</b>	
<b>Total 3054 Roads and Bridges:</b>						<b>1,07,93,71,891</b>	<b>18,06,81,454</b>	-	27,534	-	56,851	<b>1,25,99,68,960</b>	<b>2,33,68,15,000</b>
<b>Grant : 35 Rural Development</b>													
<b>Parameter : 1 Voted</b>													
3054	80	001	36	48	01	30,20,295	4,44,941			4,44,941	34,65,236	44,93,000	
<b>Total 1 :</b>						<b>30,20,295</b>	<b>4,44,941</b>			<b>4,44,941</b>	<b>34,65,236</b>	<b>44,93,000</b>	
11						6,714	2,280			2,280	8,994	9,000	
<b>Total 11 :</b>						<b>6,714</b>	<b>2,280</b>			<b>2,280</b>	<b>8,994</b>	<b>9,000</b>	
13						8,500					8,500	17,000	
<b>Total 13 :</b>						<b>8,500</b>					<b>8,500</b>	<b>17,000</b>	
<b>Total 48 South District:</b>						<b>30,35,509</b>	<b>4,47,221</b>			<b>4,47,221</b>	<b>34,82,730</b>	<b>45,19,000</b>	
59 01						2,66,18,002	32,08,595			32,08,595	2,98,26,597	4,46,00,000	
<b>Total 1 :</b>						<b>2,66,18,002</b>	<b>32,08,595</b>			<b>32,08,595</b>	<b>2,98,26,597</b>	<b>4,46,00,000</b>	
11						24,240	10,140			10,140	34,380	62,000	
<b>Total 11 :</b>						<b>24,240</b>	<b>10,140</b>			<b>10,140</b>	<b>34,380</b>	<b>62,000</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted													
3054	80	001	36	59	13	1,25,736	1,85,471			1,85,471	3,11,207	4,95,000	
Total 13 :						1,25,736	1,85,471			1,85,471	3,11,207	4,95,000	
Total 59 Jorethang Circle:						2,67,67,978	34,04,206			34,04,206	3,01,72,184	4,51,57,000	
Total 36 Rural Development Department:						2,98,03,487	38,51,427			38,51,427	3,36,54,914	4,96,76,000	
Total 1 Direction and Administration:						2,98,03,487	38,51,427			38,51,427	3,36,54,914	4,96,76,000	
799	36	00	43			-	3,33,257				-	50,00,000	
Total 43 NULL:						-	3,33,257				-	50,00,000	
Total 0 NULL:						-	3,33,257				-	50,00,000	
Total 36 Rural Development Department:						-	3,33,257				-	50,00,000	
Total 799 Suspense:						-	3,33,257				-	50,00,000	
Total 80 General:						2,94,70,230	38,51,427			38,51,427	3,33,21,657	5,46,76,000	
Total 3054 Roads and Bridges:						1,07,93,71,891	18,06,81,454	-	27,534	-	56,851	1,25,99,68,960	2,33,68,15,000

CPAO Payment :	2,01,45,492
CPAO Deduct Refund :	
Total CPAO Figure :	2,01,45,492
Total Suspense :	2,01,73,026

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 37 Transport</b>												
<b>Parameter : 1 Voted</b>												
3055	00	201	60	00	01			-	53,262	-	53,262	9,66,25,000
<b>Total 1 NULL:</b>								-	53,262	-	53,262	9,66,25,000
<b>Total 0 NULL:</b>								-	53,262	-	53,262	9,66,25,000
<b>Total 60 Management:</b>								-	53,262	-	53,262	9,66,25,000
<b>Total 201 Sikkim Nationalised Transport:</b>								-	53,262	-	53,262	9,66,25,000
911	00	00	00			-	83,487				83,487	
<b>Total 0 NULL:</b>						-	83,487				83,487	
<b>Total 0 NULL:</b>						-	83,487				83,487	
<b>Total 0 NULL:</b>						-	83,487				83,487	
<b>Total 911 Deduct Recoveries:</b>						-	83,487				83,487	
<b>Total 0 NULL:</b>						-	83,487	-	53,262	-	1,36,749	9,66,25,000
<b>Total 3055 Road Transport:</b>						-	83,487	-	53,262	-	1,36,749	9,66,25,000

<b>CPAO Payment :</b>	
<b>CPAO Deduct Refund :</b>	53,262
<b>Total CPAO Figure :</b>	- 53,262
<b>Total Suspense :</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 36 Science And Technology</b>												
<b>Parameter : 1 Voted</b>												
3425	60	001	37	00	01	3,64,08,337	42,75,164			42,75,164	4,06,83,501	5,88,48,000
<b>Total 1 NULL:</b>						3,64,08,337	42,75,164			42,75,164	4,06,83,501	5,88,48,000
02						25,89,898	3,94,838			3,94,838	29,84,736	38,28,000
<b>Total 2 NULL:</b>						25,89,898	3,94,838			3,94,838	29,84,736	38,28,000
11						81,753	42,150			42,150	1,23,903	2,50,000
<b>Total 11 NULL:</b>						81,753	42,150			42,150	1,23,903	2,50,000
13						10,92,917	3,055			3,055	10,95,972	16,00,000
<b>Total 13 NULL:</b>						10,92,917	3,055			3,055	10,95,972	16,00,000
50						2,40,620	13,500			13,500	2,54,120	4,00,000
<b>Total 50 NULL:</b>						2,40,620	13,500			13,500	2,54,120	4,00,000
<b>Total 0 NULL:</b>						4,04,13,525	47,28,707			47,28,707	4,51,42,232	6,49,26,000
<b>Total 37 Science and Technology Department:</b>						4,04,13,525	47,28,707			47,28,707	4,51,42,232	6,49,26,000
<b>Total 1 Direction and Administration:</b>						4,04,13,525	47,28,707			47,28,707	4,51,42,232	6,49,26,000
<b>Total 60 Other Expenditure:</b>						4,04,13,525	47,28,707			47,28,707	4,51,42,232	6,49,26,000
<b>Total 3425 Other Scientific Research:</b>						4,04,13,525	47,28,707			47,28,707	4,51,42,232	6,49,26,000

CPAO Payment :	47,28,707
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>47,28,707</b>
<b>Total Suspense :</b>	<b>47,28,707</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 12 Forest And Environment Parameter : 1 Voted												
3435	03	001	00	44	01	1,12,70,560	13,20,788			13,20,788	1,25,91,348	1,80,25,000
<b>Total 1 :</b>						1,12,70,560	13,20,788			13,20,788	1,25,91,348	1,80,25,000
<b>Total 44 Head Office Establishment:</b>						1,12,70,560	13,20,788			13,20,788	1,25,91,348	1,80,25,000
<b>Total 0 NULL:</b>						1,12,70,560	13,20,788			13,20,788	1,25,91,348	1,80,25,000
<b>Total 1 Direction and Administration:</b>						1,12,70,560	13,20,788			13,20,788	1,25,91,348	1,80,25,000
<b>Total 3 Environmental Research and Ecological Regeneration:</b>						1,12,70,560	13,20,788			13,20,788	1,25,91,348	1,80,25,000
<b>Total 3435 Ecology and Environment:</b>						1,12,70,560	13,20,788			13,20,788	1,25,91,348	1,80,25,000

<b>CPAO Payment :</b>	<b>13,20,788</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>13,20,788</b>
<b>Total Suspense :</b>	<b>13,20,788</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 29 Planning And Development</b>										
<b>Parameter : 1 Voted</b>										
3451	00	090	30	00	01			36,47,865	4,28,18,134	6,18,20,000
					<b>Total 1 NULL:</b>			36,47,865	4,28,18,134	6,18,20,000
					02			1,55,895	10,88,579	17,52,000
					<b>Total 2 NULL:</b>			1,55,895	10,88,579	17,52,000
					11			19,410	1,05,732	8,25,000
					<b>Total 11 NULL:</b>			19,410	1,05,732	8,25,000
					13			4,13,324	15,77,273	67,19,000
					<b>Total 13 NULL:</b>			4,13,324	15,77,273	67,19,000
					90			52,28,815	52,28,815	52,30,000
					<b>Total 90 NULL:</b>			52,28,815	52,28,815	52,30,000
					<b>Total 0 NULL:</b>			42,36,494	5,08,18,533	7,63,46,000
					<b>Total 30 Planning &amp; Development Department:</b>			42,36,494	5,08,18,533	7,63,46,000
					<b>Total 90 Secretariat:</b>			42,36,494	5,08,18,533	7,63,46,000
					<b>Total 0 NULL:</b>			42,36,494	5,08,18,533	7,63,46,000
					<b>Total 3451 Secretariate-Economic Services:</b>			42,36,494	5,08,18,533	7,63,46,000

CPAO Payment :	42,36,494
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>42,36,494</b>
<b>Total Suspense :</b>	<b>42,36,494</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 40 Tourism And Civil Aviation</b>												
<b>Parameter : 1 Voted</b>												
3452	01	101	60	39	13		19,687			19,687	19,687	1,20,000
					<b>Total 13 :</b>		19,687			19,687	19,687	1,20,000
					<b>Total 39 Tourism Office, Kolkata:</b>		19,687			19,687	19,687	1,20,000
				40	13	32,206					32,206	2,48,000
					<b>Total 13 :</b>	32,206					32,206	2,48,000
					<b>Total 40 Tourism Office, Siliguri:</b>	32,206					32,206	2,48,000
				44	01	14,46,57,764	1,76,46,575			1,76,46,575	16,23,04,339	22,64,27,000
					<b>Total 1 :</b>	14,46,57,764	1,76,46,575			1,76,46,575	16,23,04,339	22,64,27,000
					02	1,50,25,791	25,40,739			25,40,739	1,75,66,530	2,65,92,000
					<b>Total 2 :</b>	1,50,25,791	25,40,739			25,40,739	1,75,66,530	2,65,92,000
					11	1,88,634					1,88,634	1,90,000
					<b>Total 11 :</b>	1,88,634					1,88,634	1,90,000
					13	35,47,338	1,09,446			1,09,446	36,56,784	37,12,000
					<b>Total 13 :</b>	35,47,338	1,09,446			1,09,446	36,56,784	37,12,000
					27	6,45,370	1,57,82,989			1,57,82,989	1,64,28,359	3,50,00,000
					<b>Total 27 :</b>	6,45,370	1,57,82,989			1,57,82,989	1,64,28,359	3,50,00,000
					<b>Total 44 Head Office Establishment:</b>	16,40,64,897	3,60,79,749			3,60,79,749	20,01,44,646	29,19,21,000
					<b>Total 60 Establishment:</b>	16,40,97,103	3,60,99,436			3,60,99,436	20,01,96,539	29,22,89,000
					<b>Total 101 Tourist Centre:</b>	16,40,97,103	3,60,99,436			3,60,99,436	20,01,96,539	29,22,89,000
	102	60	44		13	6,68,481	12,812			12,812	6,81,293	9,56,000
					<b>Total 13 :</b>	6,68,481	12,812			12,812	6,81,293	9,56,000
					<b>Total 44 Head Office Establishment:</b>	6,68,481	12,812			12,812	6,81,293	9,56,000
					<b>Total 60 Establishment:</b>	6,68,481	12,812			12,812	6,81,293	9,56,000
		61	00		31	3,84,00,000					3,84,00,000	5,12,00,000
					<b>Total 31 NULL:</b>	3,84,00,000					3,84,00,000	5,12,00,000
					<b>Total 0 NULL:</b>	3,84,00,000					3,84,00,000	5,12,00,000
					<b>Total 61 Grants-in-aid:</b>	3,84,00,000					3,84,00,000	5,12,00,000
		62	00		31	37,50,000					37,50,000	75,00,000
					<b>Total 31 NULL:</b>	37,50,000					37,50,000	75,00,000
					<b>Total 0 NULL:</b>	37,50,000					37,50,000	75,00,000
					<b>Total 62 Indian Himalayan Centre for Adventure and Eco-Tourism (IHCAE), Chemchey:</b>	37,50,000					37,50,000	75,00,000
					<b>Total 102 Tourist Accommodation:</b>	4,28,18,481	12,812			12,812	4,28,31,293	5,96,56,000
	103	62	60		50	75,00,000	37,50,000			37,50,000	1,12,50,000	1,50,00,000
					<b>Total 50 :</b>	75,00,000	37,50,000			37,50,000	1,12,50,000	1,50,00,000
					<b>Total 60 Helicopter Operation:</b>	75,00,000	37,50,000			37,50,000	1,12,50,000	1,50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 40 Tourism And Civil Aviation</b>												
<b>Parameter : 1 Voted</b>												
3452	01	103	62	60								
				<b>Total 62 Operational Expenditure of Tourist Transport Services:</b>		<b>75,00,000</b>	<b>37,50,000</b>			<b>37,50,000</b>	<b>1,12,50,000</b>	<b>1,50,00,000</b>
				<b>Total 103 Tourist Transport service:</b>		<b>75,00,000</b>	<b>37,50,000</b>			<b>37,50,000</b>	<b>1,12,50,000</b>	<b>1,50,00,000</b>
				<b>Total 1 Tourist Infrastructure:</b>		<b>21,44,15,584</b>	<b>3,98,62,248</b>			<b>3,98,62,248</b>	<b>25,42,77,832</b>	<b>36,69,45,000</b>
80	001	00	44	11		55,505					55,505	1,32,000
				<b>Total 11 :</b>		<b>55,505</b>					<b>55,505</b>	<b>1,32,000</b>
				13		21,76,305	94,416			94,416	22,70,721	25,22,000
				<b>Total 13 :</b>		<b>21,76,305</b>	<b>94,416</b>			<b>94,416</b>	<b>22,70,721</b>	<b>25,22,000</b>
				<b>Total 44 Head Office Establishment:</b>		<b>22,31,810</b>	<b>94,416</b>			<b>94,416</b>	<b>23,26,226</b>	<b>26,54,000</b>
				<b>Total 0 NULL:</b>		<b>22,31,810</b>	<b>94,416</b>			<b>94,416</b>	<b>23,26,226</b>	<b>26,54,000</b>
				<b>Total 1 Direction and Administration:</b>		<b>22,31,810</b>	<b>94,416</b>			<b>94,416</b>	<b>23,26,226</b>	<b>26,54,000</b>
	104	63	00	71		16,15,750	3,75,000			3,75,000	19,90,750	20,00,000
				<b>Total 71 NULL:</b>		<b>16,15,750</b>	<b>3,75,000</b>			<b>3,75,000</b>	<b>19,90,750</b>	<b>20,00,000</b>
				72		12,46,408					12,46,408	50,00,000
				<b>Total 72 NULL:</b>		<b>12,46,408</b>					<b>12,46,408</b>	<b>50,00,000</b>
				73		12,50,750	5,68,510			5,68,510	18,19,260	50,00,000
				<b>Total 73 NULL:</b>		<b>12,50,750</b>	<b>5,68,510</b>			<b>5,68,510</b>	<b>18,19,260</b>	<b>50,00,000</b>
				<b>Total 0 NULL:</b>		<b>41,12,908</b>	<b>9,43,510</b>			<b>9,43,510</b>	<b>50,56,418</b>	<b>1,20,00,000</b>
				<b>Total 63 Tourism Development Activities:</b>		<b>41,12,908</b>	<b>9,43,510</b>			<b>9,43,510</b>	<b>50,56,418</b>	<b>1,20,00,000</b>
				<b>Total 104 Promotion and Publicity:</b>		<b>41,12,908</b>	<b>9,43,510</b>			<b>9,43,510</b>	<b>50,56,418</b>	<b>1,20,00,000</b>
				<b>Total 80 General:</b>		<b>63,44,718</b>	<b>10,37,926</b>			<b>10,37,926</b>	<b>73,82,644</b>	<b>1,46,54,000</b>
				<b>Total 3452 Tourism:</b>		<b>22,95,04,454</b>	<b>4,20,26,317</b>			<b>4,20,26,317</b>	<b>27,15,30,771</b>	<b>39,55,98,000</b>



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>										
<b>Grant : 40 Tourism And Civil Aviation</b>										
<b>Parameter : 1 Voted</b>										
3452	01	102	60	46	01	67,22,387	8,17,223	8,17,223	75,39,610	1,04,19,000
				<b>Total 1 :</b>	<b>67,22,387</b>	<b>8,17,223</b>		<b>8,17,223</b>	<b>75,39,610</b>	<b>1,04,19,000</b>
				<b>02</b>	<b>16,64,060</b>	<b>2,44,620</b>		<b>2,44,620</b>	<b>19,08,680</b>	<b>29,25,000</b>
				<b>Total 2 :</b>	<b>16,64,060</b>	<b>2,44,620</b>		<b>2,44,620</b>	<b>19,08,680</b>	<b>29,25,000</b>
				<b>11</b>	<b>8,954</b>				<b>8,954</b>	<b>25,000</b>
				<b>Total 11 :</b>	<b>8,954</b>				<b>8,954</b>	<b>25,000</b>
				<b>13</b>	<b>3,48,751</b>	<b>64,300</b>		<b>64,300</b>	<b>4,13,051</b>	<b>6,30,000</b>
				<b>Total 13 :</b>	<b>3,48,751</b>	<b>64,300</b>		<b>64,300</b>	<b>4,13,051</b>	<b>6,30,000</b>
				<b>Total 46 West District:</b>	<b>87,44,152</b>	<b>11,26,143</b>		<b>11,26,143</b>	<b>98,70,295</b>	<b>1,39,99,000</b>
				<b>Total 60 Establishment:</b>	<b>87,44,152</b>	<b>11,26,143</b>		<b>11,26,143</b>	<b>98,70,295</b>	<b>1,39,99,000</b>
				<b>Total 102 Tourist Accommodation:</b>	<b>87,44,152</b>	<b>11,26,143</b>		<b>11,26,143</b>	<b>98,70,295</b>	<b>1,39,99,000</b>
				<b>Total 1 Tourist Infrastructure:</b>	<b>87,44,152</b>	<b>11,26,143</b>		<b>11,26,143</b>	<b>98,70,295</b>	<b>1,39,99,000</b>
				<b>Total 3452 Tourism:</b>	<b>22,95,04,454</b>	<b>4,20,26,317</b>		<b>4,20,26,317</b>	<b>27,15,30,771</b>	<b>39,55,98,000</b>

<b>CPAO Payment :</b>	<b>11,26,143</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>11,26,143</b>
<b>Total Suspense :</b>	<b>11,26,143</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
3454	02	111	60	00	01	80,13,034	18,17,892			18,17,892	98,30,926	1,33,71,000
<b>Total 1 NULL:</b>						<b>80,13,034</b>	<b>18,17,892</b>			<b>18,17,892</b>	<b>98,30,926</b>	<b>1,33,71,000</b>
13						50,107	7,980			7,980	58,087	9,00,000
<b>Total 13 NULL:</b>						<b>50,107</b>	<b>7,980</b>			<b>7,980</b>	<b>58,087</b>	<b>9,00,000</b>
55							15,57,185			15,57,185	15,57,185	17,00,000
<b>Total 55 NULL:</b>							<b>15,57,185</b>			<b>15,57,185</b>	<b>15,57,185</b>	<b>17,00,000</b>
<b>Total 0 NULL:</b>						<b>80,63,141</b>	<b>33,83,057</b>			<b>33,83,057</b>	<b>1,14,46,198</b>	<b>1,59,71,000</b>
<b>Total 60 Registration of Births and Death:</b>						<b>80,63,141</b>	<b>33,83,057</b>			<b>33,83,057</b>	<b>1,14,46,198</b>	<b>1,59,71,000</b>
<b>Total 111 Vital Statistics:</b>						<b>80,63,141</b>	<b>33,83,057</b>			<b>33,83,057</b>	<b>1,14,46,198</b>	<b>1,59,71,000</b>
<b>Total 2 Surveys and Statistics:</b>						<b>80,63,141</b>	<b>33,83,057</b>			<b>33,83,057</b>	<b>1,14,46,198</b>	<b>1,59,71,000</b>
<b>Total 3454 Census Surveys and Statistics:</b>						<b>8,59,79,373</b>	<b>1,43,81,879</b>			<b>1,43,81,879</b>	<b>10,03,61,252</b>	<b>13,33,10,000</b>
<b>Grant : 29 Planning And Development</b>												
<b>Parameter : 1 Voted</b>												
3454	02	112	00	00	01	1,64,60,455	19,58,937			19,58,937	1,84,19,392	2,78,49,000
<b>Total 1 NULL:</b>						<b>1,64,60,455</b>	<b>19,58,937</b>			<b>19,58,937</b>	<b>1,84,19,392</b>	<b>2,78,49,000</b>
02						15,86,325	2,20,510			2,20,510	18,06,835	28,48,000
<b>Total 2 NULL:</b>						<b>15,86,325</b>	<b>2,20,510</b>			<b>2,20,510</b>	<b>18,06,835</b>	<b>28,48,000</b>
11						2,77,507	20,700			20,700	2,98,207	10,00,000
<b>Total 11 NULL:</b>						<b>2,77,507</b>	<b>20,700</b>			<b>20,700</b>	<b>2,98,207</b>	<b>10,00,000</b>
13						7,74,359	21,982			21,982	7,96,341	15,00,000
<b>Total 13 NULL:</b>						<b>7,74,359</b>	<b>21,982</b>			<b>21,982</b>	<b>7,96,341</b>	<b>15,00,000</b>
50						2,20,15,800	38,74,100			38,74,100	2,58,89,900	2,30,00,000
<b>Total 50 NULL:</b>						<b>2,20,15,800</b>	<b>38,74,100</b>			<b>38,74,100</b>	<b>2,58,89,900</b>	<b>2,30,00,000</b>
<b>Total 0 NULL:</b>						<b>4,11,14,446</b>	<b>60,96,229</b>			<b>60,96,229</b>	<b>4,72,10,675</b>	<b>5,61,97,000</b>
<b>Total 0 NULL:</b>						<b>4,11,14,446</b>	<b>60,96,229</b>			<b>60,96,229</b>	<b>4,72,10,675</b>	<b>5,61,97,000</b>
<b>Total 112 Economic Advice and Statistics:</b>						<b>4,11,14,446</b>	<b>60,96,229</b>			<b>60,96,229</b>	<b>4,72,10,675</b>	<b>5,61,97,000</b>
201	48	00	00	01		57,53,823					57,53,823	65,60,000
<b>Total 1 NULL:</b>						<b>57,53,823</b>					<b>57,53,823</b>	<b>65,60,000</b>
<b>Total 0 NULL:</b>						<b>57,53,823</b>					<b>57,53,823</b>	<b>65,60,000</b>
<b>Total 48 Support for Statistical Strengthening (State Share):</b>						<b>57,53,823</b>					<b>57,53,823</b>	<b>65,60,000</b>
<b>Total 201 National Sample Survey Organisation (50 50% CSS):</b>						<b>57,53,823</b>					<b>57,53,823</b>	<b>65,60,000</b>
206	65	00	00	02		9,29,585	1,35,005			1,35,005	10,64,590	15,90,000
<b>Total 2 NULL:</b>						<b>9,29,585</b>	<b>1,35,005</b>			<b>1,35,005</b>	<b>10,64,590</b>	<b>15,90,000</b>
<b>Total 0 NULL:</b>						<b>9,29,585</b>	<b>1,35,005</b>			<b>1,35,005</b>	<b>10,64,590</b>	<b>15,90,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted													
3454	02	206	65	Total 65 Aadhaar Enabled Application (100%CSS):			9,29,585	1,35,005			1,35,005	10,64,590	15,90,000
				Total 206 Unique Identification Scheme:			9,29,585	1,35,005			1,35,005	10,64,590	15,90,000
	800	60	00	01		66,10,678	8,16,793			8,16,793	74,27,471	1,12,76,000	
				Total 1 NULL:			66,10,678	8,16,793			8,16,793	74,27,471	1,12,76,000
				Total 0 NULL:			66,10,678	8,16,793			8,16,793	74,27,471	1,12,76,000
				Total 60 State Income Unit:			66,10,678	8,16,793			8,16,793	74,27,471	1,12,76,000
		61	00	01		98,18,940	11,68,522			11,68,522	1,09,87,462	1,63,67,000	
				Total 1 NULL:			98,18,940	11,68,522			11,68,522	1,09,87,462	1,63,67,000
				Total 0 NULL:			98,18,940	11,68,522			11,68,522	1,09,87,462	1,63,67,000
				Total 61 District Statistical Offices:			98,18,940	11,68,522			11,68,522	1,09,87,462	1,63,67,000
		62	00	01		34,39,870	5,32,185			5,32,185	39,72,055	41,00,000	
				Total 1 NULL:			34,39,870	5,32,185			5,32,185	39,72,055	41,00,000
				02		14,98,544	2,10,378			2,10,378	17,08,922	25,88,000	
				Total 2 NULL:			14,98,544	2,10,378			2,10,378	17,08,922	25,88,000
				Total 0 NULL:			49,38,414	7,42,563			7,42,563	56,80,977	66,88,000
				Total 62 Public Finance Unit:			49,38,414	7,42,563			7,42,563	56,80,977	66,88,000
		63	00	01		77,55,219	10,41,811			10,41,811	87,97,030	1,21,01,000	
				Total 1 NULL:			77,55,219	10,41,811			10,41,811	87,97,030	1,21,01,000
				Total 0 NULL:			77,55,219	10,41,811			10,41,811	87,97,030	1,21,01,000
				Total 63 Monitoring and Evaluation Cell:			77,55,219	10,41,811			10,41,811	87,97,030	1,21,01,000
				Total 800 Other expenditure:			2,91,23,251	37,69,689			37,69,689	3,28,92,940	4,64,32,000
				Total 2 Surveys and Statistics:			7,69,21,105	1,00,00,923			1,00,00,923	8,69,22,028	11,07,79,000
				Total 3454 Census Surveys and Statistics:			8,59,79,373	1,43,81,879			1,43,81,879	10,03,61,252	13,33,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 29 Planning And Development</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
3454	02	201	47	00	01	9,95,127	9,97,899			9,97,899	19,93,026	65,60,000
<b>Total 1 NULL:</b>						9,95,127	9,97,899			9,97,899	19,93,026	65,60,000
<b>Total 0 NULL:</b>						9,95,127	9,97,899			9,97,899	19,93,026	65,60,000
<b>Total 47 Support for Statistical Strengthening (CSS):</b>						9,95,127	9,97,899			9,97,899	19,93,026	65,60,000
<b>Total 201 National Sample Survey Organisation (50 50% CSS):</b>						9,95,127	9,97,899			9,97,899	19,93,026	65,60,000
<b>Total 2 Surveys and Statistics:</b>						9,95,127	9,97,899			9,97,899	19,93,026	65,60,000
<b>Total 3454 Census Surveys and Statistics:</b>						8,59,79,373	1,43,81,879			1,43,81,879	10,03,61,252	13,33,10,000

<b>CPAO Payment :</b>	<b>1,43,81,879</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>1,43,81,879</b>
<b>Total Suspense :</b>	<b>1,43,81,879</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	44	01	46,76,075	5,56,076			5,56,076	52,32,151	65,87,000
					<b>Total 1 :</b>	<b>46,76,075</b>	<b>5,56,076</b>			<b>5,56,076</b>	<b>52,32,151</b>	<b>65,87,000</b>
					02	2,10,000	28,000			28,000	2,38,000	15,72,000
					<b>Total 2 :</b>	<b>2,10,000</b>	<b>28,000</b>			<b>28,000</b>	<b>2,38,000</b>	<b>15,72,000</b>
					11	23,254					23,254	1,24,000
					<b>Total 11 :</b>	<b>23,254</b>					<b>23,254</b>	<b>1,24,000</b>
					13	1,14,702	1,837			1,837	1,16,539	4,58,000
					<b>Total 13 :</b>	<b>1,14,702</b>	<b>1,837</b>			<b>1,837</b>	<b>1,16,539</b>	<b>4,58,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>50,24,031</b>	<b>5,85,913</b>			<b>5,85,913</b>	<b>56,09,944</b>	<b>87,41,000</b>
					<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	<b>50,24,031</b>	<b>5,85,913</b>			<b>5,85,913</b>	<b>56,09,944</b>	<b>87,41,000</b>
	61	00			02	14,11,485	2,17,527			2,17,527	16,29,012	23,50,000
					<b>Total 2 NULL:</b>	<b>14,11,485</b>	<b>2,17,527</b>			<b>2,17,527</b>	<b>16,29,012</b>	<b>23,50,000</b>
					11	32,203	37,155			37,155	69,358	2,48,000
					<b>Total 11 NULL:</b>	<b>32,203</b>	<b>37,155</b>			<b>37,155</b>	<b>69,358</b>	<b>2,48,000</b>
					13	4,62,781	2,50,773			2,50,773	7,13,554	14,75,000
					<b>Total 13 NULL:</b>	<b>4,62,781</b>	<b>2,50,773</b>			<b>2,50,773</b>	<b>7,13,554</b>	<b>14,75,000</b>
					50	85,240					85,240	6,00,000
					<b>Total 50 NULL:</b>	<b>85,240</b>					<b>85,240</b>	<b>6,00,000</b>
					<b>Total 0 NULL:</b>	<b>19,91,709</b>	<b>5,05,455</b>			<b>5,05,455</b>	<b>24,97,164</b>	<b>46,73,000</b>
					<b>Total 61 State Food Commission:</b>	<b>19,91,709</b>	<b>5,05,455</b>			<b>5,05,455</b>	<b>24,97,164</b>	<b>46,73,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>70,15,740</b>	<b>10,91,368</b>			<b>10,91,368</b>	<b>81,07,108</b>	<b>1,34,14,000</b>
					<b>Total 0 NULL:</b>	<b>70,15,740</b>	<b>10,91,368</b>			<b>10,91,368</b>	<b>81,07,108</b>	<b>1,34,14,000</b>
					<b>Total 3456 Civil Supplies:</b>	<b>1,56,06,463</b>	<b>23,14,602</b>			<b>23,14,602</b>	<b>1,79,21,065</b>	<b>2,92,78,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	45	01	17,00,278	2,87,257			2,87,257	19,87,535	26,78,000
					<b>Total 1 :</b>	<b>17,00,278</b>	<b>2,87,257</b>			<b>2,87,257</b>	<b>19,87,535</b>	<b>26,78,000</b>
					02	6,81,100					6,81,100	17,76,000
					<b>Total 2 :</b>	<b>6,81,100</b>					<b>6,81,100</b>	<b>17,76,000</b>
					13	97,749					97,749	1,65,000
					<b>Total 13 :</b>	<b>97,749</b>					<b>97,749</b>	<b>1,65,000</b>
					<b>Total 45 East District:</b>	<b>24,79,127</b>	<b>2,87,257</b>			<b>2,87,257</b>	<b>27,66,384</b>	<b>46,19,000</b>
					<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	<b>24,79,127</b>	<b>2,87,257</b>			<b>2,87,257</b>	<b>27,66,384</b>	<b>46,19,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>24,79,127</b>	<b>2,87,257</b>			<b>2,87,257</b>	<b>27,66,384</b>	<b>46,19,000</b>
					<b>Total 0 NULL:</b>	<b>24,79,127</b>	<b>2,87,257</b>			<b>2,87,257</b>	<b>27,66,384</b>	<b>46,19,000</b>
					<b>Total 3456 Civil Supplies:</b>	<b>1,56,06,463</b>	<b>23,14,602</b>			<b>23,14,602</b>	<b>1,79,21,065</b>	<b>2,92,78,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	46	01	21,71,960	2,73,262			2,73,262	24,45,222	35,39,000
					<b>Total 1 :</b>	<b>21,71,960</b>	<b>2,73,262</b>			<b>2,73,262</b>	<b>24,45,222</b>	<b>35,39,000</b>
					02	2,05,000	15,000			15,000	2,20,000	3,60,000
					<b>Total 2 :</b>	<b>2,05,000</b>	<b>15,000</b>			<b>15,000</b>	<b>2,20,000</b>	<b>3,60,000</b>
					11	11,975					11,975	50,000
					<b>Total 11 :</b>	<b>11,975</b>					<b>11,975</b>	<b>50,000</b>
					13	1,960	2,360			2,360	4,320	1,24,000
					<b>Total 13 :</b>	<b>1,960</b>	<b>2,360</b>			<b>2,360</b>	<b>4,320</b>	<b>1,24,000</b>
					<b>Total 46 West District:</b>	<b>23,90,895</b>	<b>2,90,622</b>			<b>2,90,622</b>	<b>26,81,517</b>	<b>40,73,000</b>
					<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	<b>23,90,895</b>	<b>2,90,622</b>			<b>2,90,622</b>	<b>26,81,517</b>	<b>40,73,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>23,90,895</b>	<b>2,90,622</b>			<b>2,90,622</b>	<b>26,81,517</b>	<b>40,73,000</b>
					<b>Total 0 NULL:</b>	<b>23,90,895</b>	<b>2,90,622</b>			<b>2,90,622</b>	<b>26,81,517</b>	<b>40,73,000</b>
					<b>Total 3456 Civil Supplies:</b>	<b>1,56,06,463</b>	<b>23,14,602</b>			<b>23,14,602</b>	<b>1,79,21,065</b>	<b>2,92,78,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>											
<b>Grant : 11 Food And Civil Supplies</b>											
<b>Parameter : 1 Voted</b>											
3456	00	001	60	47	01	12,68,846	1,60,420		1,60,420	14,29,266	26,29,000
<b>Total 1 :</b>					<b>12,68,846</b>	<b>1,60,420</b>			<b>1,60,420</b>	<b>14,29,266</b>	<b>26,29,000</b>
<b>02</b>					<b>2,67,400</b>					<b>2,67,400</b>	<b>3,84,000</b>
<b>Total 2 :</b>					<b>2,67,400</b>					<b>2,67,400</b>	<b>3,84,000</b>
<b>11</b>					<b>6,100</b>					<b>6,100</b>	<b>50,000</b>
<b>Total 11 :</b>					<b>6,100</b>					<b>6,100</b>	<b>50,000</b>
<b>13</b>					<b>1,294</b>					<b>1,294</b>	<b>1,49,000</b>
<b>Total 13 :</b>					<b>1,294</b>					<b>1,294</b>	<b>1,49,000</b>
<b>Total 47 North District:</b>					<b>15,43,640</b>	<b>1,60,420</b>			<b>1,60,420</b>	<b>17,04,060</b>	<b>32,12,000</b>
<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>					<b>15,43,640</b>	<b>1,60,420</b>			<b>1,60,420</b>	<b>17,04,060</b>	<b>32,12,000</b>
<b>Total 1 Direction and Administration:</b>					<b>15,43,640</b>	<b>1,60,420</b>			<b>1,60,420</b>	<b>17,04,060</b>	<b>32,12,000</b>
<b>Total 0 NULL:</b>					<b>15,43,640</b>	<b>1,60,420</b>			<b>1,60,420</b>	<b>17,04,060</b>	<b>32,12,000</b>
<b>Total 3456 Civil Supplies:</b>					<b>1,56,06,463</b>	<b>23,14,602</b>			<b>23,14,602</b>	<b>1,79,21,065</b>	<b>2,92,78,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	48	01	16,42,676	4,06,335			4,06,335	20,49,011	24,60,000
<b>Total 1 :</b>						<b>16,42,676</b>	<b>4,06,335</b>			<b>4,06,335</b>	<b>20,49,011</b>	<b>24,60,000</b>
02						3,72,700	73,700			73,700	4,46,400	12,85,000
<b>Total 2 :</b>						<b>3,72,700</b>	<b>73,700</b>			<b>73,700</b>	<b>4,46,400</b>	<b>12,85,000</b>
11						34,945					34,945	50,000
<b>Total 11 :</b>						<b>34,945</b>					<b>34,945</b>	<b>50,000</b>
13						1,26,740	4,900			4,900	1,31,640	1,65,000
<b>Total 13 :</b>						<b>1,26,740</b>	<b>4,900</b>			<b>4,900</b>	<b>1,31,640</b>	<b>1,65,000</b>
<b>Total 48 South District:</b>						<b>21,77,061</b>	<b>4,84,935</b>			<b>4,84,935</b>	<b>26,61,996</b>	<b>39,60,000</b>
<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>						<b>21,77,061</b>	<b>4,84,935</b>			<b>4,84,935</b>	<b>26,61,996</b>	<b>39,60,000</b>
<b>Total 1 Direction and Administration:</b>						<b>21,77,061</b>	<b>4,84,935</b>			<b>4,84,935</b>	<b>26,61,996</b>	<b>39,60,000</b>
<b>Total 0 NULL:</b>						<b>21,77,061</b>	<b>4,84,935</b>			<b>4,84,935</b>	<b>26,61,996</b>	<b>39,60,000</b>
<b>Total 3456 Civil Supplies:</b>						<b>1,56,06,463</b>	<b>23,14,602</b>			<b>23,14,602</b>	<b>1,79,21,065</b>	<b>2,92,78,000</b>

CPAO Payment :	4,84,935
CPAO Deduct Refund :	
Total CPAO Figure :	4,84,935
Total Suspense :	4,84,935



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	63	00	01	25,80,266	3,21,947			3,21,947	29,02,213	44,23,000
					<b>Total 1 NULL:</b>	<b>25,80,266</b>	<b>3,21,947</b>			<b>3,21,947</b>	<b>29,02,213</b>	<b>44,23,000</b>
				11		37,750					37,750	60,000
					<b>Total 11 NULL:</b>	<b>37,750</b>					<b>37,750</b>	<b>60,000</b>
				13		51,973					51,973	65,000
					<b>Total 13 NULL:</b>	<b>51,973</b>					<b>51,973</b>	<b>65,000</b>
				14		87,840					87,840	2,89,000
					<b>Total 14 NULL:</b>	<b>87,840</b>					<b>87,840</b>	<b>2,89,000</b>
					<b>Total 0 NULL:</b>	<b>27,57,829</b>	<b>3,21,947</b>			<b>3,21,947</b>	<b>30,79,776</b>	<b>48,37,000</b>
					<b>Total 63 South-West Circle:</b>	<b>27,57,829</b>	<b>3,21,947</b>			<b>3,21,947</b>	<b>30,79,776</b>	<b>48,37,000</b>
					<b>Total 106 Regulation of Weights and Measures:</b>	<b>27,57,829</b>	<b>3,21,947</b>			<b>3,21,947</b>	<b>30,79,776</b>	<b>48,37,000</b>
					<b>Total 0 NULL:</b>	<b>27,57,829</b>	<b>3,21,947</b>			<b>3,21,947</b>	<b>30,79,776</b>	<b>48,37,000</b>
					<b>Total 3475 Other General Economic Services:</b>	<b>1,58,17,254</b>	<b>23,06,052</b>		-	<b>2,500</b>	<b>23,03,552</b>	<b>1,81,20,806</b>

CPAO Payment :	3,21,947
CPAO Deduct Refund :	
Total CPAO Figure :	3,21,947
Total Suspense :	3,21,947

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
3604	00	200	80	00	71	99,00,000					99,00,000	1,98,00,000
<b>Total 71 NULL:</b>						99,00,000					99,00,000	1,98,00,000
					72	5,61,00,000					5,61,00,000	11,22,00,000
<b>Total 72 NULL:</b>						5,61,00,000					5,61,00,000	11,22,00,000
<b>Total 0 NULL:</b>						6,60,00,000					6,60,00,000	13,20,00,000
<b>Total 80 Basic Grant recommendation by 15th Finance Commission:</b>						6,60,00,000					6,60,00,000	13,20,00,000
81	00				71	1,48,50,000					1,48,50,000	2,97,00,000
<b>Total 71 NULL:</b>						1,48,50,000					1,48,50,000	2,97,00,000
					72	8,41,50,000					8,41,50,000	16,83,00,000
<b>Total 72 NULL:</b>						8,41,50,000					8,41,50,000	16,83,00,000
<b>Total 0 NULL:</b>						9,90,00,000					9,90,00,000	19,80,00,000
<b>Total 81 Tied Grant recommendation by 15th Finance Commission:</b>						9,90,00,000					9,90,00,000	19,80,00,000
82	00				71	3,10,10,500					3,10,10,500	12,40,42,000
<b>Total 71 NULL:</b>						3,10,10,500					3,10,10,500	12,40,42,000
					72	5,38,94,000					5,38,94,000	21,55,75,000
<b>Total 72 NULL:</b>						5,38,94,000					5,38,94,000	21,55,75,000
<b>Total 0 NULL:</b>						8,49,04,500					8,49,04,500	33,96,17,000
<b>Total 82 Share of Net proceeds recommended by the 5th State Finance Commission:</b>						8,49,04,500					8,49,04,500	33,96,17,000
83	00				71	82,51,000					82,51,000	3,30,64,000
<b>Total 71 NULL:</b>						82,51,000					82,51,000	3,30,64,000
<b>Total 0 NULL:</b>						82,51,000					82,51,000	3,30,64,000
<b>Total 83 State Level Capacity Building fund recommended under 5th State Finance Commission:</b>						82,51,000					82,51,000	3,30,64,000
84	00				72	1,23,99,000					1,23,99,000	4,95,96,000
<b>Total 72 NULL:</b>						1,23,99,000					1,23,99,000	4,95,96,000
<b>Total 0 NULL:</b>						1,23,99,000					1,23,99,000	4,95,96,000
<b>Total 84 Special Incentive Grant recommended under 5th State Finance Commission:</b>						1,23,99,000					1,23,99,000	4,95,96,000
<b>Total 200 Other Miscellaneous Compensation and Assignments:</b>						27,05,54,500					27,05,54,500	75,22,77,000
<b>Total 0 NULL:</b>						27,05,54,500					27,05,54,500	75,22,77,000
<b>Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:</b>						37,42,25,500					37,42,25,500	91,96,19,000
<b>Grant : 46 Municipal Affairs</b>												

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 46 Municipal Affairs</b>											
<b>Parameter : 1 Voted</b>											
3604	00	200	92	00	71				6,84,70,000	6,84,70,000	10,95,56,000
					<b>Total 71 NULL:</b>				6,84,70,000	6,84,70,000	10,95,56,000
					72				40,10,000	40,10,000	64,11,000
					<b>Total 72 NULL:</b>				40,10,000	40,10,000	64,11,000
					73				71,40,000	71,40,000	1,14,16,000
					<b>Total 73 NULL:</b>				71,40,000	71,40,000	1,14,16,000
					74				83,20,000	83,20,000	1,33,17,000
					<b>Total 74 NULL:</b>				83,20,000	83,20,000	1,33,17,000
					75				61,50,000	61,50,000	98,42,000
					<b>Total 75 NULL:</b>				61,50,000	61,50,000	98,42,000
					76				27,40,000	27,40,000	43,84,000
					<b>Total 76 NULL:</b>				27,40,000	27,40,000	43,84,000
					77				31,70,000	31,70,000	50,74,000
					<b>Total 77 NULL:</b>				31,70,000	31,70,000	50,74,000
					<b>Total 0 NULL:</b>				10,00,00,000	10,00,00,000	16,00,00,000
<b>Total 92 Grant recommendation by 15th Finance Commission:</b>									10,00,00,000	10,00,00,000	16,00,00,000
93	00		72						14,29,500	14,29,500	28,59,000
					<b>Total 72 NULL:</b>				14,29,500	14,29,500	28,59,000
					76				2,93,000	2,93,000	5,86,000
					<b>Total 76 NULL:</b>				2,93,000	2,93,000	5,86,000
					77				19,48,500	19,48,500	38,97,000
					<b>Total 77 NULL:</b>				19,48,500	19,48,500	38,97,000
					<b>Total 0 NULL:</b>				36,71,000	36,71,000	73,42,000
<b>Total 93 Grant-in-aid (Salary) to Municipalities:</b>									36,71,000	36,71,000	73,42,000
<b>Total 200 Other Miscellaneous Compensation and Assignments:</b>									10,36,71,000	10,36,71,000	16,73,42,000
					<b>Total 0 NULL:</b>				10,36,71,000	10,36,71,000	16,73,42,000
<b>Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:</b>									37,42,25,500	37,42,25,500	91,96,19,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 1 Voted												
4059	01	051	65	00	54		50,00,000			50,00,000	50,00,000	50,00,000
						Total 54 NULL:	50,00,000			50,00,000	50,00,000	50,00,000
						Total 0 NULL:	50,00,000			50,00,000	50,00,000	50,00,000
						Total 65 Construction of ITI at Kewzing, South Sikkim:	50,00,000			50,00,000	50,00,000	50,00,000
66	00				54		13,93,000			13,93,000	13,93,000	20,00,000
						Total 54 NULL:	13,93,000			13,93,000	13,93,000	20,00,000
						Total 0 NULL:	13,93,000			13,93,000	13,93,000	20,00,000
						Total 66 Construction of 3 Hostels and 3 boundary walls:	13,93,000			13,93,000	13,93,000	20,00,000
70	00				54		3,58,000			3,58,000	3,58,000	25,00,000
						Total 54 NULL:	3,58,000			3,58,000	3,58,000	25,00,000
						Total 0 NULL:	3,58,000			3,58,000	3,58,000	25,00,000
						Total 70 Construction of ITI at Chambung West Sikkim:	3,58,000			3,58,000	3,58,000	25,00,000
72	00				54		7,96,000			7,96,000	7,96,000	25,00,000
						Total 54 NULL:	7,96,000			7,96,000	7,96,000	25,00,000
						Total 0 NULL:	7,96,000			7,96,000	7,96,000	25,00,000
						Total 72 Construction of ITI at Aritar, East Sikkim:	7,96,000			7,96,000	7,96,000	25,00,000
73	00				53		3,29,397			3,29,397	3,29,397	3,30,000
						Total 53 NULL:	3,29,397			3,29,397	3,29,397	3,30,000
						Total 0 NULL:	3,29,397			3,29,397	3,29,397	3,30,000
						Total 73 Boundry fencing at Government Livelihood School,Tanak Tarku:	3,29,397			3,29,397	3,29,397	3,30,000
						Total 51 Construction:	78,76,397			78,76,397	78,76,397	1,23,30,000
						Total 1 Office Buildings:	78,76,397			78,76,397	78,76,397	1,23,30,000
						Total 4059 Capital Outlay on Public Works:	9,95,000	78,76,397		78,76,397	88,71,397	1,48,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 5 Centrally Sponsored Scheme												
4059	01	051	65	00	53	9,95,000					9,95,000	25,17,000
Total 53 NULL:						9,95,000					9,95,000	25,17,000
Total 0 NULL:						9,95,000					9,95,000	25,17,000
Total 65 Construction of ITI at Kewzing, South Sikkim:						9,95,000					9,95,000	25,17,000
Total 51 Construction:						9,95,000					9,95,000	25,17,000
Total 1 Office Buildings:						9,95,000					9,95,000	25,17,000
Total 4059 Capital Outlay on Public Works:						9,95,000	78,76,397			78,76,397	88,71,397	1,48,47,000

CPAO Payment :	78,76,397
CPAO Deduct Refund :	
Total CPAO Figure :	78,76,397
Total Suspense :	78,76,397

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 5 Culture</b>												
<b>Parameter : 1 Voted</b>												
4202	04	800	60	00	59	53,368					53,368	67,98,000
					<b>Total 59 NULL:</b>	53,368					53,368	67,98,000
					65	33,31,237					33,31,237	1,00,00,000
					<b>Total 65 NULL:</b>	33,31,237					33,31,237	1,00,00,000
					<b>Total 0 NULL:</b>	33,84,605					33,84,605	1,67,98,000
				48	55	25,00,000					25,00,000	50,00,000
					<b>Total 55 :</b>	25,00,000					25,00,000	50,00,000
					57	1,84,197					1,84,197	50,00,000
					<b>Total 57 :</b>	1,84,197					1,84,197	50,00,000
					<b>Total 48 South District:</b>	26,84,197					26,84,197	1,00,00,000
					<b>Total 60 Construction:</b>	60,68,802					60,68,802	2,67,98,000
					<b>Total 800 other expenditure:</b>	60,68,802					60,68,802	2,67,98,000
					<b>Total 4 Art and Culture:</b>	60,68,802					60,68,802	2,67,98,000
					<b>Total 4202 Capital Outlay on Education, Sports,Art and Culture:</b>	10,19,30,686	2,99,79,310			2,99,79,310	13,19,09,996	26,09,74,000
<b>Grant : 39 Sports And Youth Affairs</b>												
<b>Parameter : 1 Voted</b>												
4202	03	102	61	00	75	1,79,99,938					1,79,99,938	2,00,00,000
					<b>Total 75 NULL:</b>	1,79,99,938					1,79,99,938	2,00,00,000
					91	3,70,72,656					3,70,72,656	5,00,00,000
					<b>Total 91 NULL:</b>	3,70,72,656					3,70,72,656	5,00,00,000
					97	45,00,000					45,00,000	90,00,000
					<b>Total 97 NULL:</b>	45,00,000					45,00,000	90,00,000
					<b>Total 0 NULL:</b>	5,95,72,594					5,95,72,594	7,90,00,000
				45	70	72,50,000					72,50,000	1,45,00,000
					<b>Total 70 :</b>	72,50,000					72,50,000	1,45,00,000
					71	1,00,00,000					1,00,00,000	1,00,00,000
					<b>Total 71 :</b>	1,00,00,000					1,00,00,000	1,00,00,000
					73	50,39,295	74,60,705			74,60,705	1,25,00,000	5,00,00,000
					<b>Total 73 :</b>	50,39,295	74,60,705			74,60,705	1,25,00,000	5,00,00,000
					<b>Total 45 Gangtok District:</b>	2,22,89,295	74,60,705			74,60,705	2,97,50,000	7,45,00,000
				46	70		2,25,18,605			2,25,18,605	2,25,18,605	5,00,00,000
					<b>Total 70 :</b>		2,25,18,605			2,25,18,605	2,25,18,605	5,00,00,000
					<b>Total 46 Gyalshing District:</b>		2,25,18,605			2,25,18,605	2,25,18,605	5,00,00,000
				50	70	1,39,99,995					1,39,99,995	3,06,76,000
					<b>Total 70 :</b>	1,39,99,995					1,39,99,995	3,06,76,000
					<b>Total 50 Soreng District:</b>							



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
4202	03	102	61	50		1,39,99,995					1,39,99,995	3,06,76,000
					Total 61 Stadium, Gymnasium and Playgrounds:	9,58,61,884	2,99,79,310			2,99,79,310	12,58,41,194	23,41,76,000
					Total 102 Sports Stadia:	9,58,61,884	2,99,79,310			2,99,79,310	12,58,41,194	23,41,76,000
					Total 3 Sports and Youth Services:	9,58,61,884	2,99,79,310			2,99,79,310	12,58,41,194	23,41,76,000
					Total 4202 Capital Outlay on Education, Sports, Art and Culture:	10,19,30,686	2,99,79,310			2,99,79,310	13,19,09,996	26,09,74,000

CPAO Payment :	2,99,79,310
CPAO Deduct Refund :	
Total CPAO Figure :	2,99,79,310
Total Suspense :	2,99,79,310

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
4225	01	800	60	00	74	25,73,000					25,73,000	
<b>Total 74 NULL:</b>						25,73,000					25,73,000	
<b>Total 0 NULL:</b>						25,73,000					25,73,000	
<b>Total 60 Construction:</b>						25,73,000					25,73,000	
<b>Total 800 Other expenditure:</b>						25,73,000					25,73,000	
<b>Total 1 Welfare of Scheduled Castes:</b>						25,73,000					25,73,000	
80	190	60	00	56		50,00,000					50,00,000	1,00,00,000
<b>Total 56 NULL:</b>						50,00,000					50,00,000	1,00,00,000
<b>Total 0 NULL:</b>						50,00,000					50,00,000	1,00,00,000
<b>Total 60 Investment in SABCCO:</b>						50,00,000					50,00,000	1,00,00,000
<b>Total 190 Investments in Public Sector and Other Undertakings:</b>						50,00,000					50,00,000	1,00,00,000
800	00	00	00	74		2,96,72,835					2,96,72,835	3,00,00,000
<b>Total 74 NULL:</b>						2,96,72,835					2,96,72,835	3,00,00,000
<b>Total 0 NULL:</b>						2,96,72,835					2,96,72,835	3,00,00,000
<b>Total 0 NULL:</b>						2,96,72,835					2,96,72,835	3,00,00,000
<b>Total 800 Other Expenditure:</b>						2,96,72,835					2,96,72,835	3,00,00,000
<b>Total 80 General:</b>						3,46,72,835					3,46,72,835	4,00,00,000
<b>Total 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes, Minorities:</b>						5,64,15,184					5,64,15,184	11,16,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
4225	01	800	60	00	71	8,78,804					8,78,804	27,00,000
<b>Total 71 NULL:</b>						<b>8,78,804</b>					<b>8,78,804</b>	<b>27,00,000</b>
					72	23,20,000					23,20,000	10,00,000
<b>Total 72 NULL:</b>						<b>23,20,000</b>					<b>23,20,000</b>	<b>10,00,000</b>
					73	59,82,972					59,82,972	2,37,00,000
<b>Total 73 NULL:</b>						<b>59,82,972</b>					<b>59,82,972</b>	<b>2,37,00,000</b>
<b>Total 0 NULL:</b>						<b>91,81,776</b>					<b>91,81,776</b>	<b>2,74,00,000</b>
<b>Total 60 Construction:</b>						<b>91,81,776</b>					<b>91,81,776</b>	<b>2,74,00,000</b>
<b>Total 800 Other expenditure:</b>						<b>91,81,776</b>					<b>91,81,776</b>	<b>2,74,00,000</b>
<b>Total 1 Welfare of Scheduled Castes:</b>						<b>91,81,776</b>					<b>91,81,776</b>	<b>2,74,00,000</b>
03	800	43	00		76	15,70,284					15,70,284	54,61,000
<b>Total 76 NULL:</b>						<b>15,70,284</b>					<b>15,70,284</b>	<b>54,61,000</b>
					77	35,000					35,000	2,97,000
<b>Total 77 NULL:</b>						<b>35,000</b>					<b>35,000</b>	<b>2,97,000</b>
					79	8,000					8,000	15,75,000
<b>Total 79 NULL:</b>						<b>8,000</b>					<b>8,000</b>	<b>15,75,000</b>
					80	7,000					7,000	15,75,000
<b>Total 80 NULL:</b>						<b>7,000</b>					<b>7,000</b>	<b>15,75,000</b>
					81	86,289					86,289	1,28,31,000
<b>Total 81 NULL:</b>						<b>86,289</b>					<b>86,289</b>	<b>1,28,31,000</b>
					82	82,81,000					82,81,000	2,25,00,000
<b>Total 82 NULL:</b>						<b>82,81,000</b>					<b>82,81,000</b>	<b>2,25,00,000</b>
<b>Total 0 NULL:</b>						<b>99,87,573</b>					<b>99,87,573</b>	<b>4,42,39,000</b>
<b>Total 43 Schemes for Development of OBC and Denotified Tribes (DNT) and Semi nomadic tribes:</b>						<b>99,87,573</b>					<b>99,87,573</b>	<b>4,42,39,000</b>
<b>Total 800 Other Expenditure:</b>						<b>99,87,573</b>					<b>99,87,573</b>	<b>4,42,39,000</b>
<b>Total 3 Welfare of Backward Classes:</b>						<b>99,87,573</b>					<b>99,87,573</b>	<b>4,42,39,000</b>
<b>Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:</b>						<b>5,64,15,184</b>					<b>5,64,15,184</b>	<b>11,16,39,000</b>

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
4235	02	104	39	66	53	5,93,246					5,93,246	1,00,000
<b>Total 53 :</b>						5,93,246					5,93,246	1,00,000
<b>Total 66 Construction:</b>						5,93,246					5,93,246	1,00,000
<b>Total 39 Social Welfare:</b>						5,93,246					5,93,246	1,00,000
<b>Total 104 Welfare of aged, infirm and destitute:</b>						5,93,246					5,93,246	1,00,000
<b>Total 2 Social Welfare:</b>						5,93,246					5,93,246	1,00,000
<b>Total 4235 Capital Outlay on Social Security and Welfare:</b>						5,93,246					5,93,246	1,00,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
4401	00	104	01	44	77	4,72,500					4,72,500	10,00,000
<b>Total 77 :</b>						4,72,500					4,72,500	10,00,000
<b>Total 44 Head Office Establishment:</b>						4,72,500					4,72,500	10,00,000
<b>Total 1 Agriculture Department:</b>						4,72,500					4,72,500	10,00,000
<b>Total 104 Agricultural Farms:</b>						4,72,500					4,72,500	10,00,000
<b>Total 0 NULL:</b>						4,72,500					4,72,500	10,00,000
<b>Total 4401 Capital Outlay on Crop Husbandry:</b>						11,25,356	4,70,256			4,70,256	15,95,612	40,00,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
4401	00	800	16	00	71	2,47,233	1,35,500			1,35,500	3,82,733	20,00,000
<b>Total 71 NULL:</b>						2,47,233	1,35,500			1,35,500	3,82,733	20,00,000
<b>72</b>						4,05,623	3,34,756			3,34,756	7,40,379	10,00,000
<b>Total 72 NULL:</b>						4,05,623	3,34,756			3,34,756	7,40,379	10,00,000
<b>Total 0 NULL:</b>						6,52,856	4,70,256			4,70,256	11,23,112	30,00,000
<b>Total 16 Horticulture Department:</b>						6,52,856	4,70,256			4,70,256	11,23,112	30,00,000
<b>Total 800 Other expenditure:</b>						6,52,856	4,70,256			4,70,256	11,23,112	30,00,000
<b>Total 0 NULL:</b>						6,52,856	4,70,256			4,70,256	11,23,112	30,00,000
<b>Total 4401 Capital Outlay on Crop Husbandry:</b>						11,25,356	4,70,256			4,70,256	15,95,612	40,00,000

CPAO Payment :	4,70,256
CPAO Deduct Refund :	
Total CPAO Figure :	4,70,256
Total Suspense :	4,70,256

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
4403	00	101	00	44	80	26,17,449					26,17,449	26,18,000
<b>Total 80 :</b>						<b>26,17,449</b>					<b>26,17,449</b>	<b>26,18,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>26,17,449</b>					<b>26,17,449</b>	<b>26,18,000</b>
<b>Total 0 NULL:</b>						<b>26,17,449</b>					<b>26,17,449</b>	<b>26,18,000</b>
<b>Total 101 Veterinary services and Animal Health:</b>						<b>26,17,449</b>					<b>26,17,449</b>	<b>26,18,000</b>
<b>Total 0 NULL:</b>						<b>26,17,449</b>					<b>26,17,449</b>	<b>26,18,000</b>
<b>Total 4403 Capital Outlay on Animal Husbandry:</b>						<b>26,17,449</b>					<b>26,17,449</b>	<b>26,18,000</b>

**CPAO Payment :**  
**CPAO Deduct Refund :**  
**Total CPAO Figure :**  
**Total Suspense :**

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted -----												
4408	01	101	01	72	53	55,50,624					55,50,624	
Total 53 :						55,50,624					55,50,624	
Total 72 Construction of Intermediate of Food Storage Godowns:						55,50,624					55,50,624	
Total 1 National Food Security Mission:						55,50,624					55,50,624	
Total 101 Procurement and Supply:						55,50,624					55,50,624	
Total 1 Food:						55,50,624					55,50,624	
Total 4408 Capital Outlay on Food Storage and Warehousing:						1,10,49,593					1,10,49,593	4,25,48,000
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
4408	01	101	01	72	53	54,98,969					54,98,969	4,25,48,000
<b>Total 53 :</b>						54,98,969					54,98,969	4,25,48,000
<b>Total 72 Construction of Intermediate of Food Storage Godowns:</b>						54,98,969					54,98,969	4,25,48,000
<b>Total 1 National Food Security Mission:</b>						54,98,969					54,98,969	4,25,48,000
<b>Total 101 Procurement and Supply:</b>						54,98,969					54,98,969	4,25,48,000
<b>Total 1 Food:</b>						54,98,969					54,98,969	4,25,48,000
<b>Total 4408 Capital Outlay on Food Storage and Warehousing:</b>						1,10,49,593					1,10,49,593	4,25,48,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted -----												
4575	06	101	00	00	72	4,00,00,000					4,00,00,000	4,00,00,000
Total 72 NULL:						4,00,00,000					4,00,00,000	4,00,00,000
Total 0 NULL:						4,00,00,000					4,00,00,000	4,00,00,000
Total 0 NULL:						4,00,00,000					4,00,00,000	4,00,00,000
Total 101 Border Area Development Programmes:						4,00,00,000					4,00,00,000	4,00,00,000
Total 6 Border Area Development:						4,00,00,000					4,00,00,000	4,00,00,000
Total 4575 Capital Outlay on other Special Areas Programmes:						33,56,20,000					33,56,20,000	44,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
4575	06	101	00	00	71	29,56,20,000					29,56,20,000	40,00,00,000
Total 71 NULL:						29,56,20,000					29,56,20,000	40,00,00,000
Total 0 NULL:						29,56,20,000					29,56,20,000	40,00,00,000
Total 0 NULL:						29,56,20,000					29,56,20,000	40,00,00,000
Total 101 Border Area Development Programmes:						29,56,20,000					29,56,20,000	40,00,00,000
Total 6 Border Area Development:						29,56,20,000					29,56,20,000	40,00,00,000
Total 4575 Capital Outlay on other Special Areas Programmes:						33,56,20,000					33,56,20,000	44,00,00,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 16 Commerce And Industries Parameter : 1 Voted												
4860	60	600	67	00	56	25,00,000					25,00,000	50,00,000
Total 56 NULL:						25,00,000					25,00,000	50,00,000
Total 0 NULL:						25,00,000					25,00,000	50,00,000
Total 67 Intrastructure Development:						25,00,000					25,00,000	50,00,000
Total 600 Others:						25,00,000					25,00,000	50,00,000
Total 60 Others:						25,00,000					25,00,000	50,00,000
Total 4860 Capital Outlay on Consumer Industries:						25,00,000					25,00,000	50,00,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted													
5054	04	337	36	45	75	-	1,20,74,829				-	1,20,74,829	8,00,00,000
<b>Total 75 :</b>						-	1,20,74,829				-	1,20,74,829	8,00,00,000
<b>Total 45 East District:</b>						-	1,20,74,829				-	1,20,74,829	8,00,00,000
<b>Total 36 Rural Development Department:</b>						-	1,20,74,829				-	1,20,74,829	8,00,00,000
<b>Total 337 Road Works:</b>						-	1,20,74,829				-	1,20,74,829	8,00,00,000
<b>Total 4 District &amp;Other Roads:</b>						-	1,20,74,829				-	1,20,74,829	8,00,00,000
<b>Total 5054 Capital Outlay on Roads and Bridges:</b>						-	1,20,74,829				-	1,20,74,829	8,00,00,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 5 Centrally Sponsored Scheme												
5475	00	102	01	72	53	5,58,009					5,58,009	50,00,000
Total 53 :						5,58,009					5,58,009	50,00,000
Total 72 Strengthening the infrastructure of Consumer Fora (CSS):						5,58,009					5,58,009	50,00,000
Total 1 National Food Security Mission:						5,58,009					5,58,009	50,00,000
Total 102 Civil Supplies:						5,58,009					5,58,009	50,00,000
Total 0 NULL:						5,58,009					5,58,009	50,00,000
Total 5475 Capital Outlay on other General Economic Services:						5,58,009					5,58,009	50,00,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
6003	00	101	60	00	56	70,00,00,000					70,00,00,000	94,00,00,000
<b>Total 56 NULL:</b>						70,00,00,000					70,00,00,000	94,00,00,000
<b>Total 0 NULL:</b>						70,00,00,000					70,00,00,000	94,00,00,000
<b>Total 60 Market Loans bearing Interest:</b>						70,00,00,000					70,00,00,000	94,00,00,000
<b>Total 101 Market Loans:</b>						70,00,00,000					70,00,00,000	94,00,00,000
103	60	00	56			8,30,49,002	59,56,000			59,56,000	8,90,05,002	8,90,05,000
<b>Total 56 NULL:</b>						8,30,49,002	59,56,000			59,56,000	8,90,05,002	8,90,05,000
<b>Total 0 NULL:</b>						8,30,49,002	59,56,000			59,56,000	8,90,05,002	8,90,05,000
<b>Total 60 Loan for Housing:</b>						8,30,49,002	59,56,000			59,56,000	8,90,05,002	8,90,05,000
<b>Total 103 Loans from Life Insurance Corporation of India:</b>						8,30,49,002	59,56,000			59,56,000	8,90,05,002	8,90,05,000
105	61	00	56			9,07,87,200	38,63,400			38,63,400	9,46,50,600	35,22,32,000
<b>Total 56 NULL:</b>						9,07,87,200	38,63,400			38,63,400	9,46,50,600	35,22,32,000
<b>Total 0 NULL:</b>						9,07,87,200	38,63,400			38,63,400	9,46,50,600	35,22,32,000
<b>Total 61 Loan for Rural Infrastructural Development:</b>						9,07,87,200	38,63,400			38,63,400	9,46,50,600	35,22,32,000
<b>Total 105 Loans from NABARD:</b>						9,07,87,200	38,63,400			38,63,400	9,46,50,600	35,22,32,000
111	65	00	56			9,39,43,150	1,34,20,450			1,34,20,450	10,73,63,600	16,10,45,000
<b>Total 56 NULL:</b>						9,39,43,150	1,34,20,450			1,34,20,450	10,73,63,600	16,10,45,000
<b>Total 0 NULL:</b>						9,39,43,150	1,34,20,450			1,34,20,450	10,73,63,600	16,10,45,000
<b>Total 65 Special State Govt. Secuirties:</b>						9,39,43,150	1,34,20,450			1,34,20,450	10,73,63,600	16,10,45,000
<b>Total 111 Special Securities issued to National Small Savings Fund of the Central Government:</b>						9,39,43,150	1,34,20,450			1,34,20,450	10,73,63,600	16,10,45,000
<b>Total 0 NULL:</b>						96,77,79,352	2,32,39,850			2,32,39,850	99,10,19,202	1,54,22,82,000
<b>Total 6003 Internal Debt of the State Government:</b>						96,77,79,352	2,32,39,850			2,32,39,850	99,10,19,202	1,54,22,82,000

CPAO Payment :	2,32,39,850
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>2,32,39,850</b>
<b>Total Suspense :</b>	<b>2,32,39,850</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
6004	01	201	60	00	56	16,73,500					16,73,500	24,05,000
<b>Total 56 NULL:</b>						16,73,500					16,73,500	24,05,000
<b>Total 0 NULL:</b>						16,73,500					16,73,500	24,05,000
<b>Total 60 HBA to All India Serive Officers:</b>						16,73,500					16,73,500	24,05,000
<b>Total 201 House Building Advances:</b>						16,73,500					16,73,500	24,05,000
<b>Total 1 Non-Plan Loans:</b>						16,73,500					16,73,500	24,05,000
02	101	00	00	00	56	2,29,74,526	31,76,122			31,76,122	2,61,50,648	4,00,83,000
<b>Total 56 NULL:</b>						2,29,74,526	31,76,122			31,76,122	2,61,50,648	4,00,83,000
57						45,84,270	9,16,854			9,16,854	55,01,124	91,69,000
<b>Total 57 NULL:</b>						45,84,270	9,16,854			9,16,854	55,01,124	91,69,000
<b>Total 0 NULL:</b>						2,75,58,796	40,92,976			40,92,976	3,16,51,772	4,92,52,000
<b>Total 0 NULL:</b>						2,75,58,796	40,92,976			40,92,976	3,16,51,772	4,92,52,000
<b>Total 101 Block Loans:</b>						2,75,58,796	40,92,976			40,92,976	3,16,51,772	4,92,52,000
05	105	00	00	00	56	2,83,62,720	56,72,543			56,72,543	3,40,35,263	5,70,98,000
<b>Total 56 NULL:</b>						2,83,62,720	56,72,543			56,72,543	3,40,35,263	5,70,98,000
<b>Total 0 NULL:</b>						2,83,62,720	56,72,543			56,72,543	3,40,35,263	5,70,98,000
<b>Total 0 NULL:</b>						2,83,62,720	56,72,543			56,72,543	3,40,35,263	5,70,98,000
<b>Total 105 State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission:</b>						2,83,62,720	56,72,543			56,72,543	3,40,35,263	5,70,98,000
<b>Total 2 Loans for State/Union Territory Plan Schemes:</b>						5,59,21,516	97,65,519			97,65,519	6,56,87,035	10,63,50,000
05	101	00	00	00	56	10,98,185	2,19,637			2,19,637	13,17,822	21,96,000
<b>Total 56 NULL:</b>						10,98,185	2,19,637			2,19,637	13,17,822	21,96,000
<b>Total 0 NULL:</b>						10,98,185	2,19,637			2,19,637	13,17,822	21,96,000
<b>Total 0 NULL:</b>						10,98,185	2,19,637			2,19,637	13,17,822	21,96,000
<b>Total 101 Schemes of North Eastern Council:</b>						10,98,185	2,19,637			2,19,637	13,17,822	21,96,000
<b>Total 5 Loans for Special Schemes:</b>						10,98,185	2,19,637			2,19,637	13,17,822	21,96,000
09	101	00	00	00	56	19,73,250	3,94,650			3,94,650	23,67,900	35,00,000
<b>Total 56 NULL:</b>						19,73,250	3,94,650			3,94,650	23,67,900	35,00,000
<b>Total 0 NULL:</b>						19,73,250	3,94,650			3,94,650	23,67,900	35,00,000
<b>Total 0 NULL:</b>						19,73,250	3,94,650			3,94,650	23,67,900	35,00,000
<b>Total 101 Block Loans:</b>						19,73,250	3,94,650			3,94,650	23,67,900	35,00,000
<b>Total 9 Other Loans for States/Union Territory with Legislature Schemes:</b>						19,73,250	3,94,650			3,94,650	23,67,900	35,00,000
<b>Total 6004 Loans and Advances from the Central Government:</b>						6,06,66,451	1,03,79,806			1,03,79,806	7,10,46,257	11,44,51,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	1,03,79,806
CPAO Deduct Refund :	
Total CPAO Figure :	1,03,79,806
Total Suspense :	1,03,79,806



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
7610	00	201	61	00	55	12,50,000					12,50,000	1,25,00,000
<b>Total 55 NULL:</b>						12,50,000					12,50,000	1,25,00,000
<b>Total 0 NULL:</b>						12,50,000					12,50,000	1,25,00,000
<b>Total 61 House Building Advances to A.I.S. Officers:</b>						12,50,000					12,50,000	1,25,00,000
<b>Total 201 House Building Advances:</b>						12,50,000					12,50,000	1,25,00,000
<b>Total 0 NULL:</b>						12,50,000					12,50,000	1,25,00,000
<b>Total 7610 Loans to Government Servants, etc.:</b>						12,50,000					12,50,000	1,25,00,000

**CPAO Payment :**  
**CPAO Deduct Refund :**  
**Total CPAO Figure :**  
**Total Suspense :**

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	1,43,62,39,390	24,21,64,096			24,21,64,096	1,67,84,03,486	
<b>Total 0 NULL:</b>						1,43,62,39,390	24,21,64,096			24,21,64,096	1,67,84,03,486	
<b>Total 0 NULL:</b>						1,43,62,39,390	24,21,64,096			24,21,64,096	1,67,84,03,486	
<b>Total 0 NULL:</b>						1,43,62,39,390	24,21,64,096			24,21,64,096	1,67,84,03,486	
<b>Total 101 General Provident Funds:</b>						1,43,62,39,390	24,21,64,096			24,21,64,096	1,67,84,03,486	
<b>Total 1 Civil:</b>						1,43,62,39,390	24,21,64,096			24,21,64,096	1,67,84,03,486	
<b>Total 8009 State Provident Funds:</b>						2,70,28,93,160	39,77,15,751			39,77,15,751	3,10,06,08,911	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8009	01	101	00	00	00	3,00,000					3,00,000	
<b>Total 0 NULL:</b>						<b>3,00,000</b>					<b>3,00,000</b>	
<b>Total 0 NULL:</b>						<b>3,00,000</b>					<b>3,00,000</b>	
<b>Total 0 NULL:</b>						<b>3,00,000</b>					<b>3,00,000</b>	
<b>Total 101 General Provident Funds:</b>						<b>3,00,000</b>					<b>3,00,000</b>	
<b>Total 1 Civil:</b>						<b>3,00,000</b>					<b>3,00,000</b>	
<b>Total 8009 State Provident Funds:</b>						<b>2,70,28,93,160</b>	<b>39,77,15,751</b>			<b>39,77,15,751</b>	<b>3,10,06,08,911</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 0 Null Parameter : 0 Null												
8009	01	101	00	00	00	52,36,49,865	5,27,15,075			5,27,15,075	57,63,64,940	
Total 0 NULL:						52,36,49,865	5,27,15,075			5,27,15,075	57,63,64,940	
Total 0 NULL:						52,36,49,865	5,27,15,075			5,27,15,075	57,63,64,940	
Total 0 NULL:						52,36,49,865	5,27,15,075			5,27,15,075	57,63,64,940	
Total 101 General Provident Funds:						52,36,49,865	5,27,15,075			5,27,15,075	57,63,64,940	
Total 1 Civil:						52,36,49,865	5,27,15,075			5,27,15,075	57,63,64,940	
Total 8009 State Provident Funds:						2,70,28,93,160	39,77,15,751			39,77,15,751	3,10,06,08,911	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	30,87,55,900	2,09,75,045			2,09,75,045	32,97,30,945	
Total 0 NULL:						30,87,55,900	2,09,75,045			2,09,75,045	32,97,30,945	
Total 0 NULL:						30,87,55,900	2,09,75,045			2,09,75,045	32,97,30,945	
Total 0 NULL:						30,87,55,900	2,09,75,045			2,09,75,045	32,97,30,945	
Total 101 General Provident Funds:						30,87,55,900	2,09,75,045			2,09,75,045	32,97,30,945	
Total 1 Civil:						30,87,55,900	2,09,75,045			2,09,75,045	32,97,30,945	
Total 8009 State Provident Funds:						2,70,28,93,160	39,77,15,751			39,77,15,751	3,10,06,08,911	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8009	01	101	00	00	00	2,00,000					2,00,000	
<b>Total 0 NULL:</b>						2,00,000					2,00,000	
<b>Total 0 NULL:</b>						2,00,000					2,00,000	
<b>Total 0 NULL:</b>						2,00,000					2,00,000	
<b>Total 101 General Provident Funds:</b>						2,00,000					2,00,000	
<b>Total 1 Civil:</b>						2,00,000					2,00,000	
<b>Total 8009 State Provident Funds:</b>						2,70,28,93,160	39,77,15,751			39,77,15,751	3,10,06,08,911	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	7,72,40,045	1,66,05,015			1,66,05,015	9,38,45,060	
<b>Total 0 NULL:</b>						7,72,40,045	1,66,05,015			1,66,05,015	9,38,45,060	
<b>Total 0 NULL:</b>						7,72,40,045	1,66,05,015			1,66,05,015	9,38,45,060	
<b>Total 0 NULL:</b>						7,72,40,045	1,66,05,015			1,66,05,015	9,38,45,060	
<b>Total 101 General Provident Funds:</b>						7,72,40,045	1,66,05,015			1,66,05,015	9,38,45,060	
<b>Total 1 Civil:</b>						7,72,40,045	1,66,05,015			1,66,05,015	9,38,45,060	
<b>Total 8009 State Provident Funds:</b>						2,70,28,93,160	39,77,15,751			39,77,15,751	3,10,06,08,911	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8009	01	101	00	00	00	1,00,000					1,00,000	
<b>Total 0 NULL:</b>						1,00,000					1,00,000	
<b>Total 0 NULL:</b>						1,00,000					1,00,000	
<b>Total 0 NULL:</b>						1,00,000					1,00,000	
<b>Total 101 General Provident Funds:</b>						1,00,000					1,00,000	
<b>Total 1 Civil:</b>						1,00,000					1,00,000	
<b>Total 8009 State Provident Funds:</b>						2,70,28,93,160	39,77,15,751			39,77,15,751	3,10,06,08,911	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 0 Null Parameter : 0 Null												
8009	01	101	00	00	00	34,81,17,905	4,45,11,370			4,45,11,370	39,26,29,275	
Total 0 NULL:						34,81,17,905	4,45,11,370			4,45,11,370	39,26,29,275	
Total 0 NULL:						34,81,17,905	4,45,11,370			4,45,11,370	39,26,29,275	
Total 0 NULL:						34,81,17,905	4,45,11,370			4,45,11,370	39,26,29,275	
Total 101 General Provident Funds:						34,81,17,905	4,45,11,370			4,45,11,370	39,26,29,275	
Total 1 Civil:						34,81,17,905	4,45,11,370			4,45,11,370	39,26,29,275	
Total 8009 State Provident Funds:						2,70,28,93,160	39,77,15,751			39,77,15,751	3,10,06,08,911	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	43,00,000	1,11,85,020			1,11,85,020	1,54,85,020	
<b>Total 0 NULL:</b>						43,00,000	1,11,85,020			1,11,85,020	1,54,85,020	
<b>Total 0 NULL:</b>						43,00,000	1,11,85,020			1,11,85,020	1,54,85,020	
<b>Total 0 NULL:</b>						43,00,000	1,11,85,020			1,11,85,020	1,54,85,020	
<b>Total 101 General Provident Funds:</b>						43,00,000	1,11,85,020			1,11,85,020	1,54,85,020	
<b>Total 1 Civil:</b>						43,00,000	1,11,85,020			1,11,85,020	1,54,85,020	
<b>Total 8009 State Provident Funds:</b>						2,70,28,93,160	39,77,15,751			39,77,15,751	3,10,06,08,911	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	39,90,055	95,60,130			95,60,130	1,35,50,185	
<b>Total 0 NULL:</b>						39,90,055	95,60,130			95,60,130	1,35,50,185	
<b>Total 0 NULL:</b>						39,90,055	95,60,130			95,60,130	1,35,50,185	
<b>Total 0 NULL:</b>						39,90,055	95,60,130			95,60,130	1,35,50,185	
<b>Total 101 General Provident Funds:</b>						39,90,055	95,60,130			95,60,130	1,35,50,185	
<b>Total 1 Civil:</b>						39,90,055	95,60,130			95,60,130	1,35,50,185	
<b>Total 8009 State Provident Funds:</b>						2,70,28,93,160	39,77,15,751			39,77,15,751	3,10,06,08,911	

<b>CPAO Payment :</b>	<b>95,60,130</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>95,60,130</b>
<b>Total Suspense :</b>	<b>95,60,130</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8011	00	107	00	00	00	3,83,21,311	48,48,657			48,48,657	4,31,69,968	
<b>Total 0 NULL:</b>						3,83,21,311	48,48,657			48,48,657	4,31,69,968	
<b>Total 0 NULL:</b>						3,83,21,311	48,48,657			48,48,657	4,31,69,968	
<b>Total 0 NULL:</b>						3,83,21,311	48,48,657			48,48,657	4,31,69,968	
<b>Total 107 State Government Employees' Group Insurance Scheme:</b>						3,83,21,311	48,48,657			48,48,657	4,31,69,968	
<b>Total 0 NULL:</b>						3,83,21,311	48,48,657			48,48,657	4,31,69,968	
<b>Total 8011 Insurance and Pension Funds:</b>						3,83,21,311	48,48,657			48,48,657	4,31,69,968	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 2 Voted-Non-Plan</b>												
8011	00	107	00	00	01							
<b>Total 1 NULL:</b>												
<b>02</b>												
<b>Total 2 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 107 State Government Employees' Group Insurance Scheme:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8011 Insurance and Pension Funds:</b>						<b>3,83,21,311</b>	<b>48,48,657</b>			<b>48,48,657</b>	<b>4,31,69,968</b>	

<b>CPAO Payment :</b>	<b>48,48,657</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>48,48,657</b>
<b>Total Suspense :</b>	<b>48,48,657</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8121	00	122	01	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 1 State Disaster Response Fund:</b>						
						<b>Total 122 State Disaster Response Fund:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 8121 General and Other Reserve Funds:</b>						
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8121	00	000	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
	122	01	00	00								
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 1 State Disaster Response Fund:</b>						
	02	00	00									
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 State Disaster Mitigation Fund:</b>						
						<b>Total 122 State Disaster Response Fund:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 8121 General and Other Reserve Funds:</b>						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8121	00	000	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8121 General and Other Reserve Funds:</b>												
-----												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8121	00	000	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8121 General and Other Reserve Funds:</b>												



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8121 General and Other Reserve Funds:</b>												
-----												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8121 General and Other Reserve Funds:</b>												
-----												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8121	00	000	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8121 General and Other Reserve Funds:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8121 General and Other Reserve Funds:</b>												

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8222	02	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Sinking Fund-Investment Account:</b>												
<b>Total 2 Sinking Fund Investment Account:</b>												
<b>Total 8222 Sinking Funds:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8222	02	101	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 101 Sinking Fund-Investment Account:</b>						
						<b>Total 2 Sinking Fund Investment Account:</b>						
						<b>Total 8222 Sinking Funds:</b>						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8222	02	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Sinking Fund-Investment Account:</b>												
<b>Total 2 Sinking Fund Investment Account:</b>												
<b>Total 8222 Sinking Funds:</b>												
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8222	02	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Sinking Fund-Investment Account:</b>												
<b>Total 2 Sinking Fund Investment Account:</b>												
<b>Total 8222 Sinking Funds:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8222	02	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Sinking Fund-Investment Account:</b>												
<b>Total 2 Sinking Fund Investment Account:</b>												
<b>Total 8222 Sinking Funds:</b>												
-----												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8222	02	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Sinking Fund-Investment Account:</b>												
<b>Total 2 Sinking Fund Investment Account:</b>												
<b>Total 8222 Sinking Funds:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8222	02	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Sinking Fund-Investment Account:</b>												
<b>Total 2 Sinking Fund Investment Account:</b>												
<b>Total 8222 Sinking Funds:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8222	02	101	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 101 Sinking Fund-Investment Account:</b>						
						<b>Total 2 Sinking Fund Investment Account:</b>						
						<b>Total 8222 Sinking Funds:</b>						

**CPAO Payment :**  
**CPAO Deduct Refund :**  
**Total CPAO Figure :**  
**Total Suspense :**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8235	00	200	04	00	00	3,01,78,000					3,01,78,000	
<b>Total 0 NULL:</b>						3,01,78,000					3,01,78,000	
<b>Total 0 NULL:</b>						3,01,78,000					3,01,78,000	
<b>Total 4 Sikkim Electricity Regulatory Commission Fund:</b>						3,01,78,000					3,01,78,000	
<b>Total 200 Other Funds:</b>						3,01,78,000					3,01,78,000	
<b>Total 0 NULL:</b>						3,01,78,000					3,01,78,000	
<b>Total 8235 General and Other Reserve Funds:</b>						3,01,78,000					3,01,78,000	
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8235	00	120	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 120 Guarantee Redemption Fund Investment Account:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8235 General and Other Reserve Funds:</b>						3,01,78,000					3,01,78,000	

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8342	00	117	01	00	00	5,63,810					5,63,810	
<b>Total 0 NULL:</b>						5,63,810					5,63,810	
<b>Total 0 NULL:</b>						5,63,810					5,63,810	
<b>Total 1 Government Servants Contributions under Tier-I:</b>						5,63,810					5,63,810	
<b>Total 117 Defined Contribution Pension Scheme for Government Employees:</b>						5,63,810					5,63,810	
<b>Total 0 NULL:</b>						5,63,810					5,63,810	
<b>Total 8342 Other Deposits:</b>						1,17,54,45,892	39,73,87,494			39,73,87,494	1,57,28,33,386	
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
8342	00	117	00	00	00	1,17,48,82,082	39,73,87,494			39,73,87,494	1,57,22,69,576	
<b>Total 0 NULL:</b>						1,17,48,82,082	39,73,87,494			39,73,87,494	1,57,22,69,576	
<b>Total 0 NULL:</b>						1,17,48,82,082	39,73,87,494			39,73,87,494	1,57,22,69,576	
<b>Total 0 NULL:</b>						1,17,48,82,082	39,73,87,494			39,73,87,494	1,57,22,69,576	
<b>Total 117 Defined Contribution Pension Scheme for Government Employees:</b>						1,17,48,82,082	39,73,87,494			39,73,87,494	1,57,22,69,576	
<b>Total 0 NULL:</b>						1,17,48,82,082	39,73,87,494			39,73,87,494	1,57,22,69,576	
<b>Total 8342 Other Deposits:</b>						1,17,54,45,892	39,73,87,494			39,73,87,494	1,57,28,33,386	

CPAO Payment :	39,73,87,494
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>39,73,87,494</b>
<b>Total Suspense :</b>	<b>39,73,87,494</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 0 Null Parameter : 1 Voted												
8443	00	103	00	00	00	12,19,123					12,19,123	
						<b>Total 0 NULL:</b>	12,19,123				12,19,123	
						<b>Total 0 NULL:</b>	12,19,123				12,19,123	
						<b>Total 0 NULL:</b>	12,19,123				12,19,123	
						<b>Total 103 Security Deposit:</b>	12,19,123				12,19,123	
	108	00	00	00		7,61,572					7,61,572	
						<b>Total 0 NULL:</b>	7,61,572				7,61,572	
						<b>Total 0 NULL:</b>	7,61,572				7,61,572	
						<b>Total 0 NULL:</b>	7,61,572				7,61,572	
						<b>Total 108 PWD Deposit:</b>	7,61,572				7,61,572	
	800	00	00	00		1,99,999	48,75,000			48,75,000	50,74,999	
						<b>Total 0 NULL:</b>	1,99,999	48,75,000		48,75,000	50,74,999	
						<b>Total 0 NULL:</b>	1,99,999	48,75,000		48,75,000	50,74,999	
						<b>Total 0 NULL:</b>	1,99,999	48,75,000		48,75,000	50,74,999	
						<b>Total 800 Other Deposit:</b>	1,99,999	48,75,000		48,75,000	50,74,999	
						<b>Total 0 NULL:</b>	21,80,694	48,75,000		48,75,000	70,55,694	
						<b>Total 8443 Civil Deposits:</b>	21,80,694	48,75,000		48,75,000	70,55,694	



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 2 Voted-Non-Plan</b>												
8443	00	109	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 109 Forest Deposits:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8443 Civil Deposits:</b>						<b>21,80,694</b>	<b>48,75,000</b>			<b>48,75,000</b>	<b>70,55,694</b>	

<b>CPAO Payment :</b>	<b>50,29,315</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>50,29,315</b>
<b>Total Suspense :</b>	<b>50,29,315</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8658	00	101	00	00	00	3,45,245					3,45,245	
<b>Total 0 NULL:</b>						3,45,245					3,45,245	
<b>Total 0 NULL:</b>						3,45,245					3,45,245	
<b>Total 0 NULL:</b>						3,45,245					3,45,245	
<b>Total 101 Pay and Accounts Office -Suspense:</b>						3,45,245					3,45,245	
135	00	00	00			53,197	13,266			13,266	66,463	
<b>Total 0 NULL:</b>						53,197	13,266			13,266	66,463	
<b>Total 0 NULL:</b>						53,197	13,266			13,266	66,463	
<b>Total 0 NULL:</b>						53,197	13,266			13,266	66,463	
<b>Total 135 Cash Settlement between A.G. Sikkim and Other State:</b>						53,197	13,266			13,266	66,463	
<b>Total 0 NULL:</b>						3,98,442	13,266			13,266	4,11,708	
<b>Total 8658 Suspense Accounts:</b>						- 5,44,58,331	63,80,519	- 99,34,454		- 35,53,935	- 5,79,95,617	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8658	00	101	00	00	00	3,52,57,174	43,75,070			43,75,070	3,96,32,244	
<b>Total 0 NULL:</b>						3,52,57,174	43,75,070			43,75,070	3,96,32,244	
<b>Total 0 NULL:</b>						3,52,57,174	43,75,070			43,75,070	3,96,32,244	
<b>Total 0 NULL:</b>						3,52,57,174	43,75,070			43,75,070	3,96,32,244	
<b>Total 101 Pay and Accounts Office -Suspense:</b>						3,52,57,174	43,75,070			43,75,070	3,96,32,244	
112	00	00	00			1,38,52,615					1,38,52,615	
<b>Total 0 NULL:</b>						1,38,52,615					1,38,52,615	
<b>Total 0 NULL:</b>						1,38,52,615					1,38,52,615	
<b>Total 0 NULL:</b>						1,38,52,615					1,38,52,615	
<b>Total 112 Tax Deducted at source(TDS) Suspense:</b>						1,38,52,615					1,38,52,615	
135	00	00	00			62,21,930	19,92,183			19,92,183	82,14,113	
<b>Total 0 NULL:</b>						62,21,930	19,92,183			19,92,183	82,14,113	
<b>Total 0 NULL:</b>						62,21,930	19,92,183			19,92,183	82,14,113	
<b>Total 0 NULL:</b>						62,21,930	19,92,183			19,92,183	82,14,113	
<b>Total 135 Cash Settlement between A.G. Sikkim and Other State:</b>						62,21,930	19,92,183			19,92,183	82,14,113	
<b>Total 0 NULL:</b>						5,53,31,719	63,67,253			63,67,253	6,16,98,972	
<b>Total 8658 Suspense Accounts:</b>						- 5,44,58,331	63,80,519	- 99,34,454		- 35,53,935	- 5,79,95,617	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>														
<b>Grant : 0 Null</b>														
<b>Parameter : 98 Plan</b>														
8658	00	102	01	00	00	-	5				-	5		
<b>Total 0 NULL:</b>						-	5				-	5		
<b>Total 0 NULL:</b>						-	5				-	5		
<b>Total 1 Treasury Suspense:</b>						-	5				-	5		
	02		00		00		12,96,976					12,97,317		
<b>Total 0 NULL:</b>							12,96,976					12,97,317		
<b>Total 0 NULL:</b>							12,96,976					12,97,317		
<b>Total 2 Objection Book Suspense:</b>							12,96,976					12,97,317		
<b>Total 102 Suspense Account (Civil):</b>							12,96,971					12,97,312		
<b>Total 0 NULL:</b>							12,96,971					12,97,312		
<b>Total 8658 Suspense Accounts:</b>						-	5,44,58,331	63,80,519	-	99,34,454	-	35,53,935	-	5,79,95,617
<b>Grant : 10 Finance</b>														
<b>Parameter : 1 Voted</b>														
8658	00	101	00	00	00	-	2,64,05,832			-	97,07,609	-	3,61,13,441	
<b>Total 0 NULL:</b>						-	2,64,05,832			-	97,07,609	-	3,61,13,441	
<b>Total 0 NULL:</b>						-	2,64,05,832			-	97,07,609	-	3,61,13,441	
<b>Total 0 NULL:</b>						-	2,64,05,832			-	97,07,609	-	3,61,13,441	
<b>Total 101 Pay and Accounts Office -Suspense:</b>						-	2,64,05,832			-	97,07,609	-	3,61,13,441	
135	00		00		00	-	57,15,801			-	2,26,845	-	59,42,646	
<b>Total 0 NULL:</b>						-	57,15,801			-	2,26,845	-	59,42,646	
<b>Total 0 NULL:</b>						-	57,15,801			-	2,26,845	-	59,42,646	
<b>Total 0 NULL:</b>						-	57,15,801			-	2,26,845	-	59,42,646	
<b>Total 135 Cash Settlement between A.G. Sikkim and Other State:</b>						-	57,15,801			-	2,26,845	-	59,42,646	
<b>Total 0 NULL:</b>						-	3,21,21,633			-	99,34,454	-	4,20,56,087	
<b>Total 8658 Suspense Accounts:</b>						-	5,44,58,331	63,80,519	-	99,34,454	-	35,53,935	-	5,79,95,617

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 0 Null Parameter : 98 Plan												
8658	00	102	01	00	00	- 8,28,38,533					- 8,28,38,533	
Total 0 NULL:						- 8,28,38,533					- 8,28,38,533	
Total 0 NULL:						- 8,28,38,533					- 8,28,38,533	
Total 1 Treasury Suspense:						- 8,28,38,533					- 8,28,38,533	
	02		00		00	12,79,431					12,78,458	
Total 0 NULL:						12,79,431					12,78,458	
Total 0 NULL:						12,79,431					12,78,458	
Total 2 Objection Book Suspense:						12,79,431					12,78,458	
Total 102 Suspense Account (Civil):						- 8,15,59,102					- 8,15,60,075	
Total 0 NULL:						- 8,15,59,102					- 8,15,60,075	
Total 8658 Suspense Accounts:						- 5,44,58,331	63,80,519	- 99,34,454		- 35,53,935	- 5,79,95,617	
Grant : Parameter : 98 Plan												
8658	00	102	01	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 1 Treasury Suspense:												
Total 102 Suspense Account (Civil):												
Total 0 NULL:												
Total 8658 Suspense Accounts:						- 5,44,58,331	63,80,519	- 99,34,454		- 35,53,935	- 5,79,95,617	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>														
<b>Grant : 0 Null</b>														
<b>Parameter : 98 Plan</b>														
8658	00	102	01	00	00	-	450				-	450		
					<b>Total 0 NULL:</b>	-	450				-	450		
					<b>Total 0 NULL:</b>	-	450				-	450		
					<b>Total 1 Treasury Suspense:</b>	-	450				-	450		
	02		00		00		12,84,755					12,84,755		
					<b>Total 0 NULL:</b>		12,84,755					12,84,755		
					<b>Total 0 NULL:</b>		12,84,755					12,84,755		
					<b>Total 2 Objection Book Suspense:</b>		12,84,755					12,84,755		
					<b>Total 102 Suspense Account (Civil):</b>		12,84,305					12,84,305		
					<b>Total 0 NULL:</b>		12,84,305					12,84,305		
					<b>Total 8658 Suspense Accounts:</b>	-	5,44,58,331	63,80,519	-	99,34,454	-	35,53,935	-	5,79,95,617

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 0 Null												
Parameter : 98 Plan												
8658	00	102	02	00	00	80,000					80,000	
Total 0 NULL:						80,000					80,000	
Total 0 NULL:						80,000					80,000	
Total 2 Objection Book Suspense:						80,000					80,000	
Total 102 Suspense Account (Civil):						80,000					80,000	
Total 0 NULL:						80,000					80,000	
Total 8658 Suspense Accounts:						- 5,44,58,331	63,80,519	- 99,34,454		- 35,53,935	- 5,79,95,617	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 0 Null Parameter : 98 Plan												
8658	00	102	01	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 1 Treasury Suspense:												
	02		00		00	8,30,967					8,48,243	
Total 0 NULL:						8,30,967					8,48,243	
Total 0 NULL:						8,30,967					8,48,243	
Total 2 Objection Book Suspense:						8,30,967					8,48,243	
Total 102 Suspense Account (Civil):						8,30,967					8,48,243	
Total 0 NULL:						8,30,967					8,48,243	
Total 8658 Suspense Accounts:						- 5,44,58,331	63,80,519	-	99,34,454	- 35,53,935	- 5,79,95,617	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 98 Plan</b>												
8658	00	102	01	00	00						5	
<b>Total 0 NULL:</b>											5	
<b>Total 0 NULL:</b>											5	
<b>Total 1 Treasury Suspense:</b>											5	
<b>Total 102 Suspense Account (Civil):</b>											5	
<b>Total 0 NULL:</b>											5	
<b>Total 8658 Suspense Accounts:</b>						- 5,44,58,331	63,80,519	- 99,34,454		- 35,53,935	- 5,79,95,617	

CPAO Payment :	
CPAO Deduct Refund :	
Total CPAO Figure :	
Total Suspense :	99,34,454

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8670	00	104	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 104 Treasury Cheques:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8670 Cheques and Bills:</b>						-	3,14,007				-	3,14,007

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8670	00	104	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 104 Treasury Cheques:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8670 Cheques and Bills:</b>						-	<b>3,14,007</b>				-	<b>3,14,007</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 98 Plan</b>												
8670	00	104	00	00	00	-	3,14,007				-	3,14,007
<b>Total 0 NULL:</b>						-	3,14,007				-	3,14,007
<b>Total 0 NULL:</b>						-	3,14,007				-	3,14,007
<b>Total 0 NULL:</b>						-	3,14,007				-	3,14,007
<b>Total 104 Treasury Cheques:</b>						-	3,14,007				-	3,14,007
<b>Total 0 NULL:</b>						-	3,14,007				-	3,14,007
<b>Total 8670 Cheques and Bills:</b>						-	3,14,007				-	3,14,007
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8670	00	104	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 104 Treasury Cheques:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8670 Cheques and Bills:</b>						-	3,14,007				-	3,14,007

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:						-	3,14,007				-	3,14,007
-----												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:						-	3,14,007				-	3,14,007

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:						-	3,14,007				-	3,14,007
-----												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:						-	3,14,007				-	3,14,007
-----												



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8670	00	104	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 104 Treasury Cheques:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8670 Cheques and Bills:</b>						-	3,14,007				-	3,14,007

<b>CPAO Payment :</b>	<b>13,05,79,122</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>13,05,79,122</b>
<b>Total Suspense :</b>	<b>13,05,79,122</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8672	00	101	00	00	00	1,40,000					1,40,000	
<b>Total 0 NULL:</b>						1,40,000					1,40,000	
<b>Total 0 NULL:</b>						1,40,000					1,40,000	
<b>Total 0 NULL:</b>						1,40,000					1,40,000	
<b>Total 101 Civil:</b>						1,40,000					1,40,000	
<b>Total 0 NULL:</b>						1,40,000					1,40,000	
<b>Total 8672 Permanent Cash Imprest:</b>						1,20,000					1,20,000	
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
8672	00	101	00	00	00	-	20,000				-	20,000
<b>Total 0 NULL:</b>						-	20,000				-	20,000
<b>Total 0 NULL:</b>						-	20,000				-	20,000
<b>Total 0 NULL:</b>						-	20,000				-	20,000
<b>Total 101 Civil:</b>						-	20,000				-	20,000
<b>Total 0 NULL:</b>						-	20,000				-	20,000
<b>Total 8672 Permanent Cash Imprest:</b>						1,20,000					1,20,000	

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8673	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash Balance Investment Account:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8673 Cash Balance Investment Account:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8673	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash Balance Investment Account:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8673 Cash Balance Investment Account:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8673	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash Balance Investment Account:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8673 Cash Balance Investment Account:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8673	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash Balance Investment Account:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8673 Cash Balance Investment Account:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8673	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash Balance Investment Account:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8673 Cash Balance Investment Account:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8673	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash Balance Investment Account:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8673 Cash Balance Investment Account:</b>												



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8673	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash Balance Investment Account:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8673 Cash Balance Investment Account:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : Parameter : 98 Plan 8673 00 101 00 00 00												
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Cash Balance Investment Account:						
						Total 0 NULL:						
						Total 8673 Cash Balance Investment Account:						

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8782	00	102	02	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Public Works Cheques:</b>						
						<b>Total 102 Public Works Remittances:</b>						
108	02	00	00									
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Other Departmental Cheques:</b>						
						<b>Total 108 Other Departmental Remittances:</b>						
						<b>Total 0 NULL:</b>						
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8782	00	000	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8782	00	102	02	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 2 Public Works Cheques:</b>												
<b>Total 102 Public Works Remittances:</b>												
103	02	00	00									
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 2 Forest Cheques:</b>												
<b>Total 103 Forest Remittances:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8782	00	102	02	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 2 Public Works Cheques:</b>												
<b>Total 102 Public Works Remittances:</b>												
103	02	00	00									
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 2 Forest Cheques:</b>												
<b>Total 103 Forest Remittances:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8782	00	102	02	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Public Works Cheques:</b>						
						<b>Total 102 Public Works Remittances:</b>						
103	02	00	00									
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Forest Cheques:</b>						
						<b>Total 103 Forest Remittances:</b>						
						<b>Total 0 NULL:</b>						
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8782	00	102	02	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Public Works Cheques:</b>						
						<b>Total 102 Public Works Remittances:</b>						
103	02	00	00									
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Forest Cheques:</b>						
						<b>Total 103 Forest Remittances:</b>						
						<b>Total 0 NULL:</b>						
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant :</b>												
<b>Parameter : 99 Non Plan</b>												
8782	00	103	02	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 2 Forest Cheques:</b>												
<b>Total 103 Forest Remittances:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8782	00	000	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
102	02		00		00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Public Works Cheques:</b>						
						<b>Total 102 Public Works Remittances:</b>						
						<b>Total 0 NULL:</b>						
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : Parameter : 98 Plan 8782 00 102 02 00 00												
Total 0 NULL:												
Total 0 NULL:												
Total 2 Public Works Cheques:												
Total 102 Public Works Remittances:												
Total 0 NULL:												
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

CPAO Payment :	98,36,383
CPAO Deduct Refund :	
Total CPAO Figure :	98,36,383
Total Suspense :	98,36,383

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												
-----												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 99 Non Plan</b>												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												
-----												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												
-----												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												
-----												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												

**CPAO Payment :**  
**CPAO Deduct Refund :**  
**Total CPAO Figure :**  
**Total Suspense :**