

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2011	02	101	62	00	01		60,50,000			60,50,000	60,50,000	3,92,04,000
						Total 1 NULL:	60,50,000			60,50,000	60,50,000	3,92,04,000
					50		49,830			49,830	49,830	30,00,000
						Total 50 NULL:	49,830			49,830	49,830	30,00,000
						Total 0 NULL:	60,99,830			60,99,830	60,99,830	4,22,04,000
						Total 62 Members:	60,99,830			60,99,830	60,99,830	4,22,04,000
						Total 101 Legislative Assembly:	60,99,830			60,99,830	60,99,830	4,22,04,000
103	63	00	01				1,78,83,901			1,78,83,901	1,78,83,901	12,30,62,000
						Total 1 NULL:	1,78,83,901			1,78,83,901	1,78,83,901	12,30,62,000
					02		10,90,520			10,90,520	10,90,520	65,57,000
						Total 2 NULL:	10,90,520			10,90,520	10,90,520	65,57,000
					13		1,73,509			1,73,509	1,73,509	2,99,18,000
						Total 13 NULL:	1,73,509			1,73,509	1,73,509	2,99,18,000
					50		87,900			87,900	87,900	30,00,000
						Total 50 NULL:	87,900			87,900	87,900	30,00,000
						Total 0 NULL:	1,92,35,830			1,92,35,830	1,92,35,830	16,25,37,000
						Total 63 Establishment:	1,92,35,830			1,92,35,830	1,92,35,830	16,25,37,000
						Total 103 Legislative Secretariat:	1,92,35,830			1,92,35,830	1,92,35,830	16,25,37,000
104	63	00	01				15,00,618			15,00,618	15,00,618	1,09,54,000
						Total 1 NULL:	15,00,618			15,00,618	15,00,618	1,09,54,000
					50		91,513			91,513	91,513	15,68,000
						Total 50 NULL:	91,513			91,513	91,513	15,68,000
						Total 0 NULL:	15,92,131			15,92,131	15,92,131	1,25,22,000
						Total 63 Establishment:	15,92,131			15,92,131	15,92,131	1,25,22,000
						Total 104 Legislators Hostel:	15,92,131			15,92,131	15,92,131	1,25,22,000
800	64	00	32				5,00,000			5,00,000	5,00,000	9,00,000
						Total 32 NULL:	5,00,000			5,00,000	5,00,000	9,00,000
						Total 0 NULL:	5,00,000			5,00,000	5,00,000	9,00,000
						Total 64 Regional Institute of Parliamentary Studies & Training for North-East Region of India:	5,00,000			5,00,000	5,00,000	9,00,000
						Total 800 Other Expenditure:	5,00,000			5,00,000	5,00,000	9,00,000
						Total 2 State/Union Territory Legislatures:	2,74,27,791			2,74,27,791	2,74,27,791	21,81,63,000
						Total 2011 Parliament/State/Union Territory Legislatures:	2,83,96,536			2,83,96,536	2,83,96,536	22,73,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 3 Charged</b>												
2011	02	101	60	00	01		8,60,000			8,60,000	8,60,000	55,73,000
<b>Total 1 NULL:</b>							8,60,000			8,60,000	8,60,000	55,73,000
11							1,08,745			1,08,745	1,08,745	36,00,000
<b>Total 11 NULL:</b>							1,08,745			1,08,745	1,08,745	36,00,000
<b>Total 0 NULL:</b>							9,68,745			9,68,745	9,68,745	91,73,000
<b>Total 60 Speaker and Deputy Speaker:</b>							9,68,745			9,68,745	9,68,745	91,73,000
<b>Total 101 Legislative Assembly:</b>							9,68,745			9,68,745	9,68,745	91,73,000
<b>Total 2 State/Union Territory Legislatures:</b>							9,68,745			9,68,745	9,68,745	91,73,000
<b>Total 2011 Parliament/State/Union Territory Legislatures:</b>							2,83,96,536			2,83,96,536	2,83,96,536	22,73,36,000

<b>CPAO Payment :</b>	<b>2,83,96,536</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>2,83,96,536</b>
<b>Total Suspense :</b>	<b>2,83,96,536</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 44 Governor</b>										
<b>Parameter : 3 Charged</b>										
2012	03	090	00 00 01		34,29,863			34,29,863	34,29,863	2,48,54,000
			<b>Total 1 NULL:</b>		34,29,863			34,29,863	34,29,863	2,48,54,000
			13		51,896			51,896	51,896	46,59,000
			<b>Total 13 NULL:</b>		51,896			51,896	51,896	46,59,000
			<b>Total 0 NULL:</b>		34,81,759			34,81,759	34,81,759	2,95,13,000
			<b>Total 0 NULL:</b>		34,81,759			34,81,759	34,81,759	2,95,13,000
			<b>Total 90 Secretariat:</b>		34,81,759			34,81,759	34,81,759	2,95,13,000
101	00	00	01		2,03,700			2,03,700	2,03,700	42,00,000
			<b>Total 1 NULL:</b>		2,03,700			2,03,700	2,03,700	42,00,000
			<b>Total 0 NULL:</b>		2,03,700			2,03,700	2,03,700	42,00,000
			<b>Total 0 NULL:</b>		2,03,700			2,03,700	2,03,700	42,00,000
			<b>Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:</b>		2,03,700			2,03,700	2,03,700	42,00,000
103	00	00	01		50,79,849			50,79,849	50,79,849	4,10,55,000
			<b>Total 1 NULL:</b>		50,79,849			50,79,849	50,79,849	4,10,55,000
			50		44,073			44,073	44,073	74,00,000
			<b>Total 50 NULL:</b>		44,073			44,073	44,073	74,00,000
			<b>Total 0 NULL:</b>		51,23,922			51,23,922	51,23,922	4,84,55,000
			<b>Total 0 NULL:</b>		51,23,922			51,23,922	51,23,922	4,84,55,000
			<b>Total 103 Household Establishment:</b>		51,23,922			51,23,922	51,23,922	4,84,55,000
104	00	00	73		1,25,563			1,25,563	1,25,563	20,00,000
			<b>Total 73 NULL:</b>		1,25,563			1,25,563	1,25,563	20,00,000
			<b>Total 0 NULL:</b>		1,25,563			1,25,563	1,25,563	20,00,000
			<b>Total 0 NULL:</b>		1,25,563			1,25,563	1,25,563	20,00,000
			<b>Total 104 Sumptuary Allowances:</b>		1,25,563			1,25,563	1,25,563	20,00,000
105	00	00	74		2,870			2,870	2,870	5,00,000
			<b>Total 74 NULL:</b>		2,870			2,870	2,870	5,00,000
			<b>Total 0 NULL:</b>		2,870			2,870	2,870	5,00,000
			<b>Total 0 NULL:</b>		2,870			2,870	2,870	5,00,000
			<b>Total 105 Medical Facilities:</b>		2,870			2,870	2,870	5,00,000
			<b>Total 3 Governor/Administrator of Union Territories:</b>		89,37,814			89,37,814	89,37,814	8,46,68,000
			<b>Total 2012 President, Vice-President/Governor/Administrator of Union Territories:</b>		89,37,814			89,37,814	89,37,814	8,46,68,000

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**Major Sub Minor Sub Detail Object**  
**Head Major Head Head Head Head**  
**Opening Voucher Deduct TE**  
**Balance Amount Refund Amount**  
**Total During**  
**Closing**  
**Budget**  
**Balance**  
**Amount**  
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<b>CPAO Payment :</b>	<b>89,37,814</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>89,37,814</b>
<b>Total Suspense :</b>	<b>89,37,814</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2013	00	101	60	00	01		3,20,000			3,20,000	3,20,000	20,74,000
<b>Total 1 NULL:</b>							3,20,000			3,20,000	3,20,000	20,74,000
<b>Total 0 NULL:</b>							3,20,000			3,20,000	3,20,000	20,74,000
<b>Total 60 Salaries of Chief Minister:</b>							3,20,000			3,20,000	3,20,000	20,74,000
	61		00		01		27,24,600			27,24,600	27,24,600	1,82,74,000
<b>Total 1 NULL:</b>							27,24,600			27,24,600	27,24,600	1,82,74,000
<b>Total 0 NULL:</b>							27,24,600			27,24,600	27,24,600	1,82,74,000
<b>Total 61 Salaries of Ministers:</b>							27,24,600			27,24,600	27,24,600	1,82,74,000
<b>Total 101 Salary of Ministers and Deputy Ministers:</b>							30,44,600			30,44,600	30,44,600	2,03,48,000
106	60		00		01		40,88,540			40,88,540	40,88,540	1,81,02,000
<b>Total 1 NULL:</b>							40,88,540			40,88,540	40,88,540	1,81,02,000
					02		16,74,968			16,74,968	16,74,968	84,13,000
<b>Total 2 NULL:</b>							16,74,968			16,74,968	16,74,968	84,13,000
<b>Total 0 NULL:</b>							57,63,508			57,63,508	57,63,508	2,65,15,000
<b>Total 60 Establishment:</b>							57,63,508			57,63,508	57,63,508	2,65,15,000
<b>Total 106 Cabinet Secretariat:</b>							57,63,508			57,63,508	57,63,508	2,65,15,000
<b>Total 0 NULL:</b>							88,08,108			88,08,108	88,08,108	4,68,63,000
<b>Total 2013 Council of Ministers:</b>							88,08,108			88,08,108	88,08,108	4,68,63,000

<b>CPAO Payment :</b>	<b>88,08,108</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>88,08,108</b>
<b>Total Suspense :</b>	<b>88,08,108</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	114	67	70	01		40,10,029			40,10,029	40,10,029	3,94,61,000
Total 1 :							40,10,029			40,10,029	40,10,029	3,94,61,000
02							56,421			56,421	56,421	7,90,000
Total 2 :							56,421			56,421	56,421	7,90,000
Total 70 State Legal Services Authority:							40,66,450			40,66,450	40,66,450	4,02,51,000
71	01						3,46,594			3,46,594	3,46,594	25,13,000
Total 1 :							3,46,594			3,46,594	3,46,594	25,13,000
Total 71 High Court Legal Services Committee:							3,46,594			3,46,594	3,46,594	25,13,000
74	01						7,38,700			7,38,700	7,38,700	82,10,000
Total 1 :							7,38,700			7,38,700	7,38,700	82,10,000
Total 74 District Legal Services Authority East & North:							7,38,700			7,38,700	7,38,700	82,10,000
75	01						4,70,462			4,70,462	4,70,462	67,89,000
Total 1 :							4,70,462			4,70,462	4,70,462	67,89,000
Total 75 Disrict Legal Services Authority Sout & West:							4,70,462			4,70,462	4,70,462	67,89,000
76	01						3,68,662			3,68,662	3,68,662	26,76,000
Total 1 :							3,68,662			3,68,662	3,68,662	26,76,000
Total 76 Taluka's Legal Services Committee (East & North):							3,68,662			3,68,662	3,68,662	26,76,000
77	01						2,81,934			2,81,934	2,81,934	20,20,000
Total 1 :							2,81,934			2,81,934	2,81,934	20,20,000
Total 77 Taluka's Legal Services Committee (South & West):							2,81,934			2,81,934	2,81,934	20,20,000
Total 67 Legal Advisers and Counsels:							62,72,802			62,72,802	62,72,802	6,24,59,000
Total 114 Legal Advisors and Counsels:							62,72,802			62,72,802	62,72,802	6,24,59,000
800	70	00	01				7,14,036			7,14,036	7,14,036	1,51,73,000
Total 1 NULL:							7,14,036			7,14,036	7,14,036	1,51,73,000
02							18,000			18,000	18,000	5,61,000
Total 2 NULL:							18,000			18,000	18,000	5,61,000
Total 0 NULL:							7,32,036			7,32,036	7,32,036	1,57,34,000
Total 70 Judicial Academy:							7,32,036			7,32,036	7,32,036	1,57,34,000
Total 800 Other Expenditure:							7,32,036			7,32,036	7,32,036	1,57,34,000
911	00	00	00					- 63,000		- 63,000	- 63,000	
Total 0 NULL:								- 63,000		- 63,000	- 63,000	
Total 0 NULL:								- 63,000		- 63,000	- 63,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
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Source : 1 Chief Pay and Accounts Office - Gangtok													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	911	00	Total 0 NULL:				-	63,000	-	63,000	-	63,000
Total 911 Deduct Recoveries of Overpayments:								-	63,000	-	63,000	-	63,000
Total 0 NULL:							70,04,838	-	63,000	69,41,838	69,41,838	7,81,93,000	
Total 2014 Administration of Justice:							5,98,63,405	-	1,13,000	5,97,50,405	5,97,50,405	55,07,69,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 20 Judiciary</b>										
<b>Parameter : 3 Charged</b>										
2014	00	102	60	00	01			2,17,69,024	2,17,69,024	15,31,73,000
					<b>Total 1 NULL:</b>			2,17,69,024	2,17,69,024	15,31,73,000
					02			5,56,167	5,56,167	43,03,000
					<b>Total 2 NULL:</b>			5,56,167	5,56,167	43,03,000
					<b>Total 0 NULL:</b>			2,23,25,191	2,23,25,191	15,74,76,000
					<b>Total 60 Establishment:</b>			2,23,25,191	2,23,25,191	15,74,76,000
					<b>Total 102 High Courts:</b>			2,23,25,191	2,23,25,191	15,74,76,000
	911	00	00	00				- 50,000	- 50,000	
					<b>Total 0 NULL:</b>			- 50,000	- 50,000	
					<b>Total 0 NULL:</b>			- 50,000	- 50,000	
					<b>Total 0 NULL:</b>			- 50,000	- 50,000	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>			- 50,000	- 50,000	
					<b>Total 0 NULL:</b>			2,23,25,191	2,22,75,191	15,74,76,000
					<b>Total 2014 Administration of Justice:</b>			5,98,63,405	5,97,50,405	55,07,69,000
<b>Grant : 27 Parliamentary Affairs</b>										
<b>Parameter : 1 Voted</b>										
2014	00	114	24	60	01			11,83,484	11,83,484	63,04,000
					<b>Total 1 :</b>			11,83,484	11,83,484	63,04,000
					02			20,74,650	20,74,650	2,36,60,000
					<b>Total 2 :</b>			20,74,650	20,74,650	2,36,60,000
					28			3,47,000	3,47,000	1,00,00,000
					<b>Total 28 :</b>			3,47,000	3,47,000	1,00,00,000
					<b>Total 60 Advocate General's Office:</b>			36,05,134	36,05,134	3,99,64,000
					<b>Total 24 Law Department:</b>			36,05,134	36,05,134	3,99,64,000
					<b>Total 114 Legal Advisors and Counsels:</b>			36,05,134	36,05,134	3,99,64,000
					<b>Total 0 NULL:</b>			36,05,134	36,05,134	3,99,64,000
					<b>Total 2014 Administration of Justice:</b>			5,98,63,405	5,97,50,405	55,07,69,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 104 Chief Pay and Accounts Officer - East Grant : 20 Judiciary Parameter : 1 Voted -----													
2014	00	105	61	00	01		99,91,815			99,91,815	99,91,815	10,53,03,000	
Total 1 NULL:							99,91,815			99,91,815	99,91,815	10,53,03,000	
02								1,77,576			1,77,576	1,77,576	10,65,000
Total 2 NULL:							1,77,576			1,77,576	1,77,576	10,65,000	
Total 0 NULL:							1,01,69,391			1,01,69,391	1,01,69,391	10,63,68,000	
Total 61 District & Session Court, East & North:							1,01,69,391			1,01,69,391	1,01,69,391	10,63,68,000	
Total 105 Civil and Session Courts:							1,01,69,391			1,01,69,391	1,01,69,391	10,63,68,000	
Total 0 NULL:							1,01,69,391			1,01,69,391	1,01,69,391	10,63,68,000	
Total 2014 Administration of Justice:							5,98,63,405	-	1,13,000		5,97,50,405	5,97,50,405	55,07,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	67	00	01		44,98,824			44,98,824	44,98,824	4,33,07,000
Total 1 NULL:							44,98,824			44,98,824	44,98,824	4,33,07,000
							69,008			69,008	69,008	6,40,000
Total 2 NULL:							69,008			69,008	69,008	6,40,000
Total 0 NULL:							45,67,832			45,67,832	45,67,832	4,39,47,000
Total 67 District and Session Court, West (Gyalshing):							45,67,832			45,67,832	45,67,832	4,39,47,000
68	00				01		10,84,418			10,84,418	10,84,418	89,19,000
Total 1 NULL:							10,84,418			10,84,418	10,84,418	89,19,000
Total 0 NULL:							10,84,418			10,84,418	10,84,418	89,19,000
Total 68 Civil Court, Soreng:							10,84,418			10,84,418	10,84,418	89,19,000
Total 105 Civil and Session Courts:							56,52,250			56,52,250	56,52,250	5,28,66,000
Total 0 NULL:							56,52,250			56,52,250	56,52,250	5,28,66,000
Total 2014 Administration of Justice:							5,98,63,405	-	1,13,000	5,97,50,405	5,97,50,405	55,07,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	65	00	01		35,71,263			35,71,263	35,71,263	3,79,54,000
						Total 1 NULL:	35,71,263			35,71,263	35,71,263	3,79,54,000
					02		30,000			30,000	30,000	1,80,000
						Total 2 NULL:	30,000			30,000	30,000	1,80,000
						Total 0 NULL:	36,01,263			36,01,263	36,01,263	3,81,34,000
						Total 65 Civil Court, Mangan:	36,01,263			36,01,263	36,01,263	3,81,34,000
						Total 105 Civil and Session Courts:	36,01,263			36,01,263	36,01,263	3,81,34,000
						Total 0 NULL:	36,01,263			36,01,263	36,01,263	3,81,34,000
						Total 2014 Administration of Justice:	5,98,63,405	-	1,13,000	5,97,50,405	5,97,50,405	55,07,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	66	00	01		73,25,330			73,25,330	73,25,330	7,64,62,000
Total 1 NULL:							73,25,330			73,25,330	73,25,330	7,64,62,000
							1,80,008			1,80,008	1,80,008	13,06,000
02							1,80,008			1,80,008	1,80,008	13,06,000
Total 2 NULL:							1,80,008			1,80,008	1,80,008	13,06,000
Total 0 NULL:							75,05,338			75,05,338	75,05,338	7,77,68,000
Total 66 District and Session Court South (Namchi):							75,05,338			75,05,338	75,05,338	7,77,68,000
Total 105 Civil and Session Courts:							75,05,338			75,05,338	75,05,338	7,77,68,000
Total 0 NULL:							75,05,338			75,05,338	75,05,338	7,77,68,000
Total 2014 Administration of Justice:							5,98,63,405	-	1,13,000	5,97,50,405	5,97,50,405	55,07,69,000

CPAO Payment :	75,05,338
CPAO Deduct Refund :	
Total CPAO Figure :	75,05,338
Total Suspense :	76,18,338

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 8 Election</b>												
<b>Parameter : 1 Voted</b>												
2015	00	102	60	00	01		56,33,893			56,33,893	56,33,893	4,11,99,000
<b>Total 1 NULL:</b>							56,33,893			56,33,893	56,33,893	4,11,99,000
02							2,11,515			2,11,515	2,11,515	28,99,000
<b>Total 2 NULL:</b>							2,11,515			2,11,515	2,11,515	28,99,000
<b>Total 0 NULL:</b>							58,45,408			58,45,408	58,45,408	4,40,98,000
<b>Total 60 Establishment:</b>							58,45,408			58,45,408	58,45,408	4,40,98,000
<b>Total 102 Electoral Officers:</b>							58,45,408			58,45,408	58,45,408	4,40,98,000
<b>Total 0 NULL:</b>							58,45,408			58,45,408	58,45,408	4,40,98,000
<b>Total 2015 Elections:</b>							92,45,269			92,45,269	92,45,269	5,81,43,000
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2015	00	101	60	00	01		33,48,871			33,48,871	33,48,871	1,34,30,000
<b>Total 1 NULL:</b>							33,48,871			33,48,871	33,48,871	1,34,30,000
02							50,990			50,990	50,990	6,15,000
<b>Total 2 NULL:</b>							50,990			50,990	50,990	6,15,000
<b>Total 0 NULL:</b>							33,99,861			33,99,861	33,99,861	1,40,45,000
<b>Total 60 State Election Commission:</b>							33,99,861			33,99,861	33,99,861	1,40,45,000
<b>Total 101 Election Commission:</b>							33,99,861			33,99,861	33,99,861	1,40,45,000
<b>Total 0 NULL:</b>							33,99,861			33,99,861	33,99,861	1,40,45,000
<b>Total 2015 Elections:</b>							92,45,269			92,45,269	92,45,269	5,81,43,000

<b>CPAO Payment :</b>	92,45,269
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	92,45,269
<b>Total Suspense :</b>	92,45,269

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2020	00	105	00	44	01		21,22,441			21,22,441	21,22,441	1,38,60,000
<b>Total 1 :</b>							21,22,441			21,22,441	21,22,441	1,38,60,000
<b>Total 44 Head Office Establishment:</b>							21,22,441			21,22,441	21,22,441	1,38,60,000
<b>Total 0 NULL:</b>							21,22,441			21,22,441	21,22,441	1,38,60,000
<b>Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:</b>							21,22,441			21,22,441	21,22,441	1,38,60,000
<b>Total 0 NULL:</b>							21,22,441			21,22,441	21,22,441	1,38,60,000
<b>Total 2020 Collection of Taxes on Income and Expenditure:</b>							32,41,967			32,41,967	32,41,967	2,02,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 10 Finance Parameter : 1 Voted												
2020	00	105	00	66	01		11,19,526			11,19,526	11,19,526	64,32,000
Total 1 :							11,19,526			11,19,526	11,19,526	64,32,000
Total 66 Jorethang Sub-Division:							11,19,526			11,19,526	11,19,526	64,32,000
Total 0 NULL:							11,19,526			11,19,526	11,19,526	64,32,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:							11,19,526			11,19,526	11,19,526	64,32,000
Total 0 NULL:							11,19,526			11,19,526	11,19,526	64,32,000
Total 2020 Collection of Taxes on Income and Expenditure:							32,41,967			32,41,967	32,41,967	2,02,92,000

CPAO Payment :	11,19,526
CPAO Deduct Refund :	
Total CPAO Figure :	11,19,526
Total Suspense :	11,19,526

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	001	00	44	01		26,41,915			26,41,915	26,41,915	1,91,82,000
Total 1 :							26,41,915			26,41,915	26,41,915	1,91,82,000
02							28,140			28,140	28,140	27,05,000
Total 2 :							28,140			28,140	28,140	27,05,000
Total 44 Head Office Establishment:							26,70,055			26,70,055	26,70,055	2,18,87,000
Total 0 NULL:							26,70,055			26,70,055	26,70,055	2,18,87,000
Total 1 Direction and Administration:							26,70,055			26,70,055	26,70,055	2,18,87,000
103	61	00	01				13,06,441			13,06,441	13,06,441	96,53,000
Total 1 NULL:							13,06,441			13,06,441	13,06,441	96,53,000
Total 0 NULL:							13,06,441			13,06,441	13,06,441	96,53,000
Total 61 Land Records:							13,06,441			13,06,441	13,06,441	96,53,000
Total 103 Land Records:							13,06,441			13,06,441	13,06,441	96,53,000
Total 0 NULL:							39,76,496			39,76,496	39,76,496	3,15,40,000
Total 2029 Land Revenue:							96,27,525			96,27,525	96,27,525	9,55,78,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2029	00	101	60	45	01		31,67,944			31,67,944	31,67,944	4,52,48,000
<b>Total 1 :</b>							31,67,944			31,67,944	31,67,944	4,52,48,000
<b>Total 45 East District:</b>							31,67,944			31,67,944	31,67,944	4,52,48,000
<b>Total 60 District Collectrate:</b>							31,67,944			31,67,944	31,67,944	4,52,48,000
<b>Total 101 Collection Charges:</b>							31,67,944			31,67,944	31,67,944	4,52,48,000
<b>Total 0 NULL:</b>							31,67,944			31,67,944	31,67,944	4,52,48,000
<b>Total 2029 Land Revenue:</b>							96,27,525			96,27,525	96,27,525	9,55,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	46	01		9,25,120			9,25,120	9,25,120	75,58,000
<b>Total 1 :</b>							9,25,120			9,25,120	9,25,120	75,58,000
<b>Total 46 West District:</b>							9,25,120			9,25,120	9,25,120	75,58,000
<b>Total 60 District Collectrate:</b>							9,25,120			9,25,120	9,25,120	75,58,000
<b>Total 101 Collection Charges:</b>							9,25,120			9,25,120	9,25,120	75,58,000
<b>Total 0 NULL:</b>							9,25,120			9,25,120	9,25,120	75,58,000
<b>Total 2029 Land Revenue:</b>							96,27,525			96,27,525	96,27,525	9,55,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	47	01		15,57,965			15,57,965	15,57,965	1,12,32,000
<b>Total 1 :</b>							15,57,965			15,57,965	15,57,965	1,12,32,000
<b>Total 47 North District:</b>							15,57,965			15,57,965	15,57,965	1,12,32,000
<b>Total 60 District Collectrate:</b>							15,57,965			15,57,965	15,57,965	1,12,32,000
<b>Total 101 Collection Charges:</b>							15,57,965			15,57,965	15,57,965	1,12,32,000
<b>Total 0 NULL:</b>							15,57,965			15,57,965	15,57,965	1,12,32,000
<b>Total 2029 Land Revenue:</b>							96,27,525			96,27,525	96,27,525	9,55,78,000

CPAO Payment :	15,57,965
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>15,57,965</b>
<b>Total Suspense :</b>	<b>15,57,965</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	44	00	01		51,76,122			51,76,122	51,76,122	3,85,89,000
Total 1 NULL:							51,76,122			51,76,122	51,76,122	3,85,89,000
Total 0 NULL:							51,76,122			51,76,122	51,76,122	3,85,89,000
Total 44 Head Office:							51,76,122			51,76,122	51,76,122	3,85,89,000
Total 1 Direction and Administration:							51,76,122			51,76,122	51,76,122	3,85,89,000
Total 0 NULL:							51,76,122			51,76,122	51,76,122	3,85,89,000
Total 2039 State Excise:							96,43,728			96,43,728	96,43,728	7,06,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	62	00	01		44,67,606			44,67,606	44,67,606	3,20,84,000
Total 1 NULL:							44,67,606			44,67,606	44,67,606	3,20,84,000
Total 0 NULL:							44,67,606			44,67,606	44,67,606	3,20,84,000
Total 62 South & West:							44,67,606			44,67,606	44,67,606	3,20,84,000
Total 1 Direction and Administration:							44,67,606			44,67,606	44,67,606	3,20,84,000
Total 0 NULL:							44,67,606			44,67,606	44,67,606	3,20,84,000
Total 2039 State Excise:							96,43,728			96,43,728	96,43,728	7,06,73,000

CPAO Payment :	44,67,606
CPAO Deduct Refund :	
Total CPAO Figure :	44,67,606
Total Suspense :	44,67,606

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	60	00	01		53,01,161			53,01,161	53,01,161	3,12,10,000
						Total 1 NULL:	53,01,161			53,01,161	53,01,161	3,12,10,000
			02				2,59,000			2,59,000	2,59,000	51,01,000
						Total 2 NULL:	2,59,000			2,59,000	2,59,000	51,01,000
						Total 0 NULL:	55,60,161			55,60,161	55,60,161	3,63,11,000
						Total 60 Regional Transport Office at Gangtok:	55,60,161			55,60,161	55,60,161	3,63,11,000
						Total 101 Collection Charges:	55,60,161			55,60,161	55,60,161	3,63,11,000
						Total 0 NULL:	55,60,161			55,60,161	55,60,161	3,63,11,000
						Total 2041 Taxes on Vehicles:	1,14,11,271			1,14,11,271	1,14,11,271	8,50,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	64	00	01		14,47,236			14,47,236	14,47,236	1,01,05,000
Total 1 NULL:							14,47,236			14,47,236	14,47,236	1,01,05,000
02							4,35,246			4,35,246	4,35,246	24,74,000
Total 2 NULL:							4,35,246			4,35,246	4,35,246	24,74,000
Total 0 NULL:							18,82,482			18,82,482	18,82,482	1,25,79,000
Total 64 Regional Transport Office at Gyalshing, West:							18,82,482			18,82,482	18,82,482	1,25,79,000
Total 101 Collection Charges:							18,82,482			18,82,482	18,82,482	1,25,79,000
Total 0 NULL:							18,82,482			18,82,482	18,82,482	1,25,79,000
Total 2041 Taxes on Vehicles:							1,14,11,271			1,14,11,271	1,14,11,271	8,50,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	62	00	01		5,21,752			5,21,752	5,21,752	44,15,000
						Total 1 NULL:	5,21,752			5,21,752	5,21,752	44,15,000
			02				76,940			76,940	76,940	8,24,000
						Total 2 NULL:	76,940			76,940	76,940	8,24,000
						Total 0 NULL:	5,98,692			5,98,692	5,98,692	52,39,000
						Total 62 Regional Transport Office at Mangan, North:	5,98,692			5,98,692	5,98,692	52,39,000
						Total 101 Collection Charges:	5,98,692			5,98,692	5,98,692	52,39,000
						Total 0 NULL:	5,98,692			5,98,692	5,98,692	52,39,000
						Total 2041 Taxes on Vehicles:	1,14,11,271			1,14,11,271	1,14,11,271	8,50,06,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
2041	00	101	63	00	01		30,70,817			30,70,817	30,70,817	2,74,38,000
						<b>Total 1 NULL:</b>	30,70,817			30,70,817	30,70,817	2,74,38,000
				02			2,99,119			2,99,119	2,99,119	34,39,000
						<b>Total 2 NULL:</b>	2,99,119			2,99,119	2,99,119	34,39,000
						<b>Total 0 NULL:</b>	33,69,936			33,69,936	33,69,936	3,08,77,000
						<b>Total 63 Regional Transport Office at Namchi:</b>	33,69,936			33,69,936	33,69,936	3,08,77,000
						<b>Total 101 Collection Charges:</b>	33,69,936			33,69,936	33,69,936	3,08,77,000
						<b>Total 0 NULL:</b>	33,69,936			33,69,936	33,69,936	3,08,77,000
						<b>Total 2041 Taxes on Vehicles:</b>	1,14,11,271			1,14,11,271	1,14,11,271	8,50,06,000

<b>CPAO Payment :</b>	<b>33,69,936</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>33,69,936</b>
<b>Total Suspense :</b>	<b>33,69,936</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2043	00	101	00	44	01		99,29,374			99,29,374	99,29,374	5,48,69,000
Total 1 :							99,29,374			99,29,374	99,29,374	5,48,69,000
02							1,27,000			1,27,000	1,27,000	23,97,000
Total 2 :							1,27,000			1,27,000	1,27,000	23,97,000
Total 44 Head Office Establishment:							1,00,56,374			1,00,56,374	1,00,56,374	5,72,66,000
Total 0 NULL:							1,00,56,374			1,00,56,374	1,00,56,374	5,72,66,000
Total 101 Collection Charges:							1,00,56,374			1,00,56,374	1,00,56,374	5,72,66,000
Total 0 NULL:							1,00,56,374			1,00,56,374	1,00,56,374	5,72,66,000
Total 2043 Collection Charges under State Goods and Services Tax:							1,25,23,409			1,25,23,409	1,25,23,409	7,46,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2043	00	101	00	66	01		11,45,725			11,45,725	11,45,725	1,62,44,000
<b>Total 1 :</b>							11,45,725			11,45,725	11,45,725	1,62,44,000
<b>02</b>							13,21,310			13,21,310	13,21,310	11,68,000
<b>Total 2 :</b>							13,21,310			13,21,310	13,21,310	11,68,000
<b>Total 66 Jorethang Sub-Division:</b>							24,67,035			24,67,035	24,67,035	1,74,12,000
<b>Total 0 NULL:</b>							24,67,035			24,67,035	24,67,035	1,74,12,000
<b>Total 101 Collection Charges:</b>							24,67,035			24,67,035	24,67,035	1,74,12,000
<b>Total 0 NULL:</b>							24,67,035			24,67,035	24,67,035	1,74,12,000
<b>Total 2043 Collection Charges under State Goods and Services Tax:</b>							1,25,23,409			1,25,23,409	1,25,23,409	7,46,78,000

<b>CPAO Payment :</b>	<b>24,67,035</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>24,67,035</b>
<b>Total Suspense :</b>	<b>24,67,035</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 41 Urban Development Parameter : 1 Voted												
2045	00	101	60	44	01		7,48,510			7,48,510	7,48,510	59,60,000
<b>Total 1 :</b>							7,48,510			7,48,510	7,48,510	59,60,000
<b>Total 44 Head Office Establishment:</b>							7,48,510			7,48,510	7,48,510	59,60,000
<b>Total 60 Establishment:</b>							7,48,510			7,48,510	7,48,510	59,60,000
<b>Total 101 Collection Charges-Entertainment Tax:</b>							7,48,510			7,48,510	7,48,510	59,60,000
200	60	44	01				30,43,122			30,43,122	30,43,122	92,69,000
<b>Total 1 :</b>							30,43,122			30,43,122	30,43,122	92,69,000
<b>Total 44 Head Office Establishment:</b>							30,43,122			30,43,122	30,43,122	92,69,000
<b>Total 60 Establishment:</b>							30,43,122			30,43,122	30,43,122	92,69,000
<b>Total 200 Collection Charges-Other Taxes and Duties:</b>							30,43,122			30,43,122	30,43,122	92,69,000
<b>Total 0 NULL:</b>							37,91,632			37,91,632	37,91,632	1,52,29,000
<b>Total 2045 Other Taxes and Duties on Commodities and Services:</b>							37,91,632			37,91,632	37,91,632	1,52,29,000

<b>CPAO Payment :</b>	37,91,632
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	37,91,632
<b>Total Suspense :</b>	37,91,632

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2049	01	101	00	00	45		43,25,99,000			43,25,99,000	43,25,99,000	5,50,74,60,000
<b>Total 45 NULL:</b>							43,25,99,000			43,25,99,000	43,25,99,000	5,50,74,60,000
<b>Total 0 NULL:</b>							43,25,99,000			43,25,99,000	43,25,99,000	5,50,74,60,000
<b>Total 0 NULL:</b>							43,25,99,000			43,25,99,000	43,25,99,000	5,50,74,60,000
<b>Total 101 Interest on Market Loans:</b>							43,25,99,000			43,25,99,000	43,25,99,000	5,50,74,60,000
<b>Total 1 Interest on Internal Debt:</b>							43,25,99,000			43,25,99,000	43,25,99,000	5,50,74,60,000
<b>Total 2049 Interest Payment:</b>							43,25,99,000			43,25,99,000	43,25,99,000	5,50,74,60,000

<b>CPAO Payment :</b>	<b>43,25,99,000</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>43,25,99,000</b>
<b>Total Suspense :</b>	<b>43,25,99,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 45 Public Service Commission Parameter : 3 Charged										
2051	00	102	60	00	01			57,90,330	57,90,330	4,47,20,000
Total 1 NULL:					57,90,330			57,90,330	57,90,330	4,47,20,000
			02					4,71,505	4,71,505	41,42,000
Total 2 NULL:					4,71,505			4,71,505	4,71,505	41,42,000
Total 0 NULL:					62,61,835			62,61,835	62,61,835	4,88,62,000
Total 60 Establishment:					62,61,835			62,61,835	62,61,835	4,88,62,000
Total 102 State Public Service Commission (Charged):					62,61,835			62,61,835	62,61,835	4,88,62,000
Total 0 NULL:					62,61,835			62,61,835	62,61,835	4,88,62,000
Total 2051 Public Service Commission:					62,61,835			62,61,835	62,61,835	4,88,62,000

CPAO Payment :	62,61,835
CPAO Deduct Refund :	
Total CPAO Figure :	62,61,835
Total Suspense :	62,61,835

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 9 Excise</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	09	00	01		50,93,690			50,93,690	50,93,690	3,39,11,000
<b>Total 1 NULL:</b>							50,93,690			50,93,690	50,93,690	3,39,11,000
<b>Total 0 NULL:</b>							50,93,690			50,93,690	50,93,690	3,39,11,000
<b>Total 9 State Excise Department:</b>							50,93,690			50,93,690	50,93,690	3,39,11,000
<b>Total 90 Secretariat:</b>							50,93,690			50,93,690	50,93,690	3,39,11,000
<b>Total 0 NULL:</b>							50,93,690			50,93,690	50,93,690	3,39,11,000
<b>Total 2052 Secretariat-General Services:</b>							7,71,39,946			7,71,39,946	7,71,39,946	71,85,59,000
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	10	00	01		87,01,856			87,01,856	87,01,856	6,80,24,000
<b>Total 1 NULL:</b>							87,01,856			87,01,856	87,01,856	6,80,24,000
					02		5,53,384			5,53,384	5,53,384	60,37,000
<b>Total 2 NULL:</b>							5,53,384			5,53,384	5,53,384	60,37,000
					13		8,100			8,100	8,100	64,27,000
<b>Total 13 NULL:</b>							8,100			8,100	8,100	64,27,000
<b>Total 0 NULL:</b>							92,63,340			92,63,340	92,63,340	8,04,88,000
<b>Total 10 Finance Department:</b>							92,63,340			92,63,340	92,63,340	8,04,88,000
<b>Total 90 Secretariat:</b>							92,63,340			92,63,340	92,63,340	8,04,88,000
<b>Total 0 NULL:</b>							92,63,340			92,63,340	92,63,340	8,04,88,000
<b>Total 2052 Secretariat-General Services:</b>							7,71,39,946			7,71,39,946	7,71,39,946	71,85,59,000
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	15	00	01		2,04,21,099			2,04,21,099	2,04,21,099	15,29,00,000
<b>Total 1 NULL:</b>							2,04,21,099			2,04,21,099	2,04,21,099	15,29,00,000
					02		15,21,450			15,21,450	15,21,450	1,52,01,000
<b>Total 2 NULL:</b>							15,21,450			15,21,450	15,21,450	1,52,01,000
<b>Total 0 NULL:</b>							2,19,42,549			2,19,42,549	2,19,42,549	16,81,01,000
<b>Total 15 Home Department:</b>							2,19,42,549			2,19,42,549	2,19,42,549	16,81,01,000
	44	00			01		72,44,010			72,44,010	72,44,010	5,05,96,000
<b>Total 1 NULL:</b>							72,44,010			72,44,010	72,44,010	5,05,96,000
					02		8,46,600			8,46,600	8,46,600	22,34,000
<b>Total 2 NULL:</b>							8,46,600			8,46,600	8,46,600	22,34,000
<b>Total 0 NULL:</b>							80,90,610			80,90,610	80,90,610	5,28,30,000
<b>Total 44 Home Department:</b>							80,90,610			80,90,610	80,90,610	5,28,30,000
<b>Total 90 Secretariat:</b>							3,00,33,159			3,00,33,159	3,00,33,159	22,09,31,000
<b>Total 0 NULL:</b>							3,00,33,159			3,00,33,159	3,00,33,159	22,09,31,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 14 Home</b>											
<b>Parameter : 1 Voted</b>											
2052	00										
<b>Total 2052 Secretariat-General Services:</b>						<b>7,71,39,946</b>			<b>7,71,39,946</b>	<b>7,71,39,946</b>	<b>71,85,59,000</b>
<b>Grant : 22 Land Revenue And Disaster Management</b>											
<b>Parameter : 1 Voted</b>											
2052	00	090	23	00	01	73,79,921			73,79,921	73,79,921	3,21,79,000
<b>Total 1 NULL:</b>						<b>73,79,921</b>			<b>73,79,921</b>	<b>73,79,921</b>	<b>3,21,79,000</b>
<b>Total 0 NULL:</b>						<b>73,79,921</b>			<b>73,79,921</b>	<b>73,79,921</b>	<b>3,21,79,000</b>
<b>Total 23 Land Revenue Department:</b>						<b>73,79,921</b>			<b>73,79,921</b>	<b>73,79,921</b>	<b>3,21,79,000</b>
<b>Total 90 Secretariat:</b>						<b>73,79,921</b>			<b>73,79,921</b>	<b>73,79,921</b>	<b>3,21,79,000</b>
<b>Total 0 NULL:</b>						<b>73,79,921</b>			<b>73,79,921</b>	<b>73,79,921</b>	<b>3,21,79,000</b>
<b>Total 2052 Secretariat-General Services:</b>						<b>7,71,39,946</b>			<b>7,71,39,946</b>	<b>7,71,39,946</b>	<b>71,85,59,000</b>
<b>Grant : 23 Law</b>											
<b>Parameter : 1 Voted</b>											
2052	00	090	24	44	01	32,36,854			32,36,854	32,36,854	2,40,38,000
<b>Total 1 :</b>						<b>32,36,854</b>			<b>32,36,854</b>	<b>32,36,854</b>	<b>2,40,38,000</b>
					02	2,42,806			2,42,806	2,42,806	43,41,000
<b>Total 2 :</b>						<b>2,42,806</b>			<b>2,42,806</b>	<b>2,42,806</b>	<b>43,41,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>34,79,660</b>			<b>34,79,660</b>	<b>34,79,660</b>	<b>2,83,79,000</b>
<b>Total 24 Law Department:</b>						<b>34,79,660</b>			<b>34,79,660</b>	<b>34,79,660</b>	<b>2,83,79,000</b>
<b>Total 90 Secretariat:</b>						<b>34,79,660</b>			<b>34,79,660</b>	<b>34,79,660</b>	<b>2,83,79,000</b>
<b>Total 0 NULL:</b>						<b>34,79,660</b>			<b>34,79,660</b>	<b>34,79,660</b>	<b>2,83,79,000</b>
<b>Total 2052 Secretariat-General Services:</b>						<b>7,71,39,946</b>			<b>7,71,39,946</b>	<b>7,71,39,946</b>	<b>71,85,59,000</b>
<b>Grant : 26 Motor Vehicles</b>											
<b>Parameter : 1 Voted</b>											
2052	00	090	27	00	01	51,13,078			51,13,078	51,13,078	3,77,44,000
<b>Total 1 NULL:</b>						<b>51,13,078</b>			<b>51,13,078</b>	<b>51,13,078</b>	<b>3,77,44,000</b>
					02	5,51,125			5,51,125	5,51,125	96,44,000
<b>Total 2 NULL:</b>						<b>5,51,125</b>			<b>5,51,125</b>	<b>5,51,125</b>	<b>96,44,000</b>
<b>Total 0 NULL:</b>						<b>56,64,203</b>			<b>56,64,203</b>	<b>56,64,203</b>	<b>4,73,88,000</b>
<b>Total 27 Motor Vehicles Division:</b>						<b>56,64,203</b>			<b>56,64,203</b>	<b>56,64,203</b>	<b>4,73,88,000</b>
<b>Total 90 Secretariat:</b>						<b>56,64,203</b>			<b>56,64,203</b>	<b>56,64,203</b>	<b>4,73,88,000</b>
<b>Total 0 NULL:</b>						<b>56,64,203</b>			<b>56,64,203</b>	<b>56,64,203</b>	<b>4,73,88,000</b>
<b>Total 2052 Secretariat-General Services:</b>						<b>7,71,39,946</b>			<b>7,71,39,946</b>	<b>7,71,39,946</b>	<b>71,85,59,000</b>
<b>Grant : 27 Parliamentary Affairs</b>											
<b>Parameter : 1 Voted</b>											
2052	00	090	31	00	01	21,99,916			21,99,916	21,99,916	1,61,01,000



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 27 Parliamentary Affairs</b>										
<b>Parameter : 1 Voted</b>										
2052	00	090	31 00							
				<b>Total 1 NULL:</b>	21,99,916			21,99,916	21,99,916	1,61,01,000
			02		3,11,782			3,11,782	3,11,782	40,06,000
				<b>Total 2 NULL:</b>	3,11,782			3,11,782	3,11,782	40,06,000
				<b>Total 0 NULL:</b>	25,11,698			25,11,698	25,11,698	2,01,07,000
	61		01		2,08,850			2,08,850	2,08,850	14,87,000
				<b>Total 1 :</b>	2,08,850			2,08,850	2,08,850	14,87,000
			02		41,410			41,410	41,410	5,04,000
				<b>Total 2 :</b>	41,410			41,410	41,410	5,04,000
				<b>Total 61 Law Commission:</b>	2,50,260			2,50,260	2,50,260	19,91,000
				<b>Total 31 Legal Legislative and Parliamentary Affairs Department:</b>	27,61,958			27,61,958	27,61,958	2,20,98,000
				<b>Total 90 Secretariat:</b>	27,61,958			27,61,958	27,61,958	2,20,98,000
				<b>Total 0 NULL:</b>	27,61,958			27,61,958	27,61,958	2,20,98,000
				<b>Total 2052 Secretariat-General Services:</b>	7,71,39,946			7,71,39,946	7,71,39,946	71,85,59,000
<b>Grant : 28 Department Of Personnel</b>										
<b>Parameter : 1 Voted</b>										
2052	00	090	29 00 01		82,51,082			82,51,082	82,51,082	5,58,21,000
				<b>Total 1 NULL:</b>	82,51,082			82,51,082	82,51,082	5,58,21,000
			02		3,25,485			3,25,485	3,25,485	15,35,21,000
				<b>Total 2 NULL:</b>	3,25,485			3,25,485	3,25,485	15,35,21,000
			13		3,000			3,000	3,000	60,00,000
				<b>Total 13 NULL:</b>	3,000			3,000	3,000	60,00,000
				<b>Total 0 NULL:</b>	85,79,567			85,79,567	85,79,567	21,53,42,000
				<b>Total 29 Department of Personnel AR &amp; Training:</b>	85,79,567			85,79,567	85,79,567	21,53,42,000
	45	00	01		38,97,036			38,97,036	38,97,036	2,82,29,000
				<b>Total 1 NULL:</b>	38,97,036			38,97,036	38,97,036	2,82,29,000
			02		36,225			36,225	36,225	19,11,000
				<b>Total 2 NULL:</b>	36,225			36,225	36,225	19,11,000
				<b>Total 0 NULL:</b>	39,33,261			39,33,261	39,33,261	3,01,40,000
				<b>Total 45 Chief information Commission:</b>	39,33,261			39,33,261	39,33,261	3,01,40,000
	46	00	01		9,27,187			9,27,187	9,27,187	73,14,000
				<b>Total 1 NULL:</b>	9,27,187			9,27,187	9,27,187	73,14,000
			02		24,000			24,000	24,000	3,89,000
				<b>Total 2 NULL:</b>	24,000			24,000	24,000	3,89,000
				<b>Total 0 NULL:</b>	9,51,187			9,51,187	9,51,187	77,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 28 Department Of Personnel Parameter : 1 Voted												
2052	00	090	46	00								
<b>Total 46 Administrative Reform Commission:</b>							<b>9,51,187</b>			<b>9,51,187</b>	<b>9,51,187</b>	<b>77,03,000</b>
<b>Total 90 Secretariat:</b>							<b>1,34,64,015</b>			<b>1,34,64,015</b>	<b>1,34,64,015</b>	<b>25,31,85,000</b>
<b>Total 0 NULL:</b>							<b>1,34,64,015</b>			<b>1,34,64,015</b>	<b>1,34,64,015</b>	<b>25,31,85,000</b>
<b>Total 2052 Secretariat-General Services:</b>							<b>7,71,39,946</b>			<b>7,71,39,946</b>	<b>7,71,39,946</b>	<b>71,85,59,000</b>

<b>CPAO Payment :</b>	<b>7,71,39,946</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>7,71,39,946</b>
<b>Total Suspense :</b>	<b>7,71,39,946</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted										
2053	00	093	00	45	01			1,08,96,806	1,08,96,806	5,83,66,000
					<b>Total 1 :</b>			1,08,96,806	1,08,96,806	5,83,66,000
					02			2,36,129	2,36,129	30,51,000
					<b>Total 2 :</b>			2,36,129	2,36,129	30,51,000
					<b>Total 45 East District:</b>			1,11,32,935	1,11,32,935	6,14,17,000
					<b>Total 0 NULL:</b>			1,11,32,935	1,11,32,935	6,14,17,000
					<b>Total 93 District Establishments:</b>			1,11,32,935	1,11,32,935	6,14,17,000
094	60	50	01					42,58,316	42,58,316	3,17,96,000
					<b>Total 1 :</b>			42,58,316	42,58,316	3,17,96,000
					02			55,050	55,050	6,62,000
					<b>Total 2 :</b>			55,050	55,050	6,62,000
					<b>Total 50 Pakyong Sub-Division:</b>			43,13,366	43,13,366	3,24,58,000
					51	01		25,53,176	25,53,176	1,64,99,000
					<b>Total 1 :</b>			25,53,176	25,53,176	1,64,99,000
					02			79,715	79,715	9,61,000
					<b>Total 2 :</b>			79,715	79,715	9,61,000
					<b>Total 51 Rongli Sub-Division:</b>			26,32,891	26,32,891	1,74,60,000
					60	01		19,75,329	19,75,329	1,28,87,000
					<b>Total 1 :</b>			19,75,329	19,75,329	1,28,87,000
					02			1,14,500	1,14,500	13,79,000
					<b>Total 2 :</b>			1,14,500	1,14,500	13,79,000
					<b>Total 60 Rangpo Sub-Division:</b>			20,89,829	20,89,829	1,42,66,000
					<b>Total 60 Sub-Divisional Establishments:</b>			90,36,086	90,36,086	6,41,84,000
					<b>Total 94 Other Establishments:</b>			90,36,086	90,36,086	6,41,84,000
					<b>Total 0 NULL:</b>			2,01,69,021	2,01,69,021	12,56,01,000
					<b>Total 2053 District Administration:</b>			4,88,95,703	4,88,95,703	34,93,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2053	00	093	00	46	01		44,58,222			44,58,222	44,58,222	3,06,65,000
					<b>Total 1 :</b>		44,58,222			44,58,222	44,58,222	3,06,65,000
					02		69,298			69,298	69,298	9,46,000
					<b>Total 2 :</b>		69,298			69,298	69,298	9,46,000
					13		4,500			4,500	4,500	16,00,000
					<b>Total 13 :</b>		4,500			4,500	4,500	16,00,000
					<b>Total 46 West District:</b>		45,32,020			45,32,020	45,32,020	3,32,11,000
					<b>Total 0 NULL:</b>		45,32,020			45,32,020	45,32,020	3,32,11,000
					<b>Total 93 District Establishments:</b>		45,32,020			45,32,020	45,32,020	3,32,11,000
094	60	52	01				34,64,966			34,64,966	34,64,966	2,51,03,000
					<b>Total 1 :</b>		34,64,966			34,64,966	34,64,966	2,51,03,000
					02		61,232			61,232	61,232	7,30,000
					<b>Total 2 :</b>		61,232			61,232	61,232	7,30,000
					<b>Total 52 Soreng Sub-Division:</b>		35,26,198			35,26,198	35,26,198	2,58,33,000
				63	01		14,33,296			14,33,296	14,33,296	92,37,000
					<b>Total 1 :</b>		14,33,296			14,33,296	14,33,296	92,37,000
					02		1,12,450			1,12,450	1,12,450	5,49,000
					<b>Total 2 :</b>		1,12,450			1,12,450	1,12,450	5,49,000
					<b>Total 63 Yuksom Sub-Division:</b>		15,45,746			15,45,746	15,45,746	97,86,000
				64	01		16,29,400			16,29,400	16,29,400	1,16,62,000
					<b>Total 1 :</b>		16,29,400			16,29,400	16,29,400	1,16,62,000
					02		86,448			86,448	86,448	8,75,000
					<b>Total 2 :</b>		86,448			86,448	86,448	8,75,000
					<b>Total 64 Dentam Sub-Division:</b>		17,15,848			17,15,848	17,15,848	1,25,37,000
					<b>Total 60 Sub-Divisional Establishments:</b>		67,87,792			67,87,792	67,87,792	4,81,56,000
					<b>Total 94 Other Establishments:</b>		67,87,792			67,87,792	67,87,792	4,81,56,000
					<b>Total 0 NULL:</b>		1,13,19,812			1,13,19,812	1,13,19,812	8,13,67,000
					<b>Total 2053 District Administration:</b>		4,88,95,703			4,88,95,703	4,88,95,703	34,93,79,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted										
2053	00	093	00 47 01		35,56,552			35,56,552	35,56,552	2,57,06,000
			Total 1 :		35,56,552			35,56,552	35,56,552	2,57,06,000
			02		84,000			84,000	84,000	10,94,000
			Total 2 :		84,000			84,000	84,000	10,94,000
			Total 47 North District:		36,40,552			36,40,552	36,40,552	2,68,00,000
			Total 0 NULL:		36,40,552			36,40,552	36,40,552	2,68,00,000
			Total 93 District Establishments:		36,40,552			36,40,552	36,40,552	2,68,00,000
094	60	55	01		18,38,270			18,38,270	18,38,270	1,28,41,000
			Total 1 :		18,38,270			18,38,270	18,38,270	1,28,41,000
			02		83,900			83,900	83,900	5,03,000
			Total 2 :		83,900			83,900	83,900	5,03,000
			Total 55 Chungthang Sub-Division:		19,22,170			19,22,170	19,22,170	1,33,44,000
		58	01		6,51,549			6,51,549	6,51,549	94,37,000
			Total 1 :		6,51,549			6,51,549	6,51,549	94,37,000
			Total 58 Dzongu Sub-Division:		6,51,549			6,51,549	6,51,549	94,37,000
		59	01		14,87,772			14,87,772	14,87,772	1,02,96,000
			Total 1 :		14,87,772			14,87,772	14,87,772	1,02,96,000
			02		77,500			77,500	77,500	9,13,000
			Total 2 :		77,500			77,500	77,500	9,13,000
			Total 59 Kabi Sub-Division:		15,65,272			15,65,272	15,65,272	1,12,09,000
			Total 60 Sub-Divisional Establishments:		41,38,991			41,38,991	41,38,991	3,39,90,000
			Total 94 Other Establishments:		41,38,991			41,38,991	41,38,991	3,39,90,000
			Total 0 NULL:		77,79,543			77,79,543	77,79,543	6,07,90,000
			Total 2053 District Administration:		4,88,95,703			4,88,95,703	4,88,95,703	34,93,79,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted										
2053	00	093	00	48	01			44,27,082	44,27,082	3,03,85,000
					<b>Total 1 :</b>			44,27,082	44,27,082	3,03,85,000
					02			1,91,225	1,91,225	37,00,000
					<b>Total 2 :</b>			1,91,225	1,91,225	37,00,000
					<b>Total 48 South District:</b>			46,18,307	46,18,307	3,40,85,000
					<b>Total 0 NULL:</b>			46,18,307	46,18,307	3,40,85,000
					<b>Total 93 District Establishments:</b>			46,18,307	46,18,307	3,40,85,000
094	60	57	01					13,62,520	13,62,520	1,96,27,000
					<b>Total 1 :</b>			13,62,520	13,62,520	1,96,27,000
					<b>Total 57 Ravangla Sub-Division:</b>			13,62,520	13,62,520	1,96,27,000
		61	01					17,50,666	17,50,666	1,33,28,000
					<b>Total 1 :</b>			17,50,666	17,50,666	1,33,28,000
					<b>Total 61 Yangyang Sub-Division:</b>			17,50,666	17,50,666	1,33,28,000
		62	01					18,33,720	18,33,720	1,39,57,000
					<b>Total 1 :</b>			18,33,720	18,33,720	1,39,57,000
					02			62,114	62,114	6,24,000
					<b>Total 2 :</b>			62,114	62,114	6,24,000
					<b>Total 62 Jorthang Sub-Division:</b>			18,95,834	18,95,834	1,45,81,000
					<b>Total 60 Sub-Divisional Establishments:</b>			50,09,020	50,09,020	4,75,36,000
					<b>Total 94 Other Establishments:</b>			50,09,020	50,09,020	4,75,36,000
					<b>Total 0 NULL:</b>			96,27,327	96,27,327	8,16,21,000
					<b>Total 2053 District Administration:</b>			4,88,95,703	4,88,95,703	34,93,79,000

CPAO Payment :	96,27,327
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>96,27,327</b>
<b>Total Suspense :</b>	<b>96,27,327</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2054	00	095	10	58	01		18,20,700			18,20,700	18,20,700	1,32,02,000
Total 1 :							18,20,700			18,20,700	18,20,700	1,32,02,000
Total 58 Directorate of Accounts:							18,20,700			18,20,700	18,20,700	1,32,02,000
				59	01		20,38,854			20,38,854	20,38,854	1,47,48,000
Total 1 :							20,38,854			20,38,854	20,38,854	1,47,48,000
					02		21,300			21,300	21,300	3,68,000
Total 2 :							21,300			21,300	21,300	3,68,000
Total 59 Internal Audit:							20,60,154			20,60,154	20,60,154	1,51,16,000
				60	01		62,56,521			62,56,521	62,56,521	4,59,39,000
Total 1 :							62,56,521			62,56,521	62,56,521	4,59,39,000
					02		89,450			89,450	89,450	19,62,000
Total 2 :							89,450			89,450	89,450	19,62,000
Total 60 Pension, Group Insurance & Provident Fund:							63,45,971			63,45,971	63,45,971	4,79,01,000
Total 10 Finance Department:							1,02,26,825			1,02,26,825	1,02,26,825	7,62,19,000
Total 95 Directorate of Accounts and Treasuries:							1,02,26,825			1,02,26,825	1,02,26,825	7,62,19,000
096	00	44	01				55,71,569			55,71,569	55,71,569	4,07,75,000
Total 1 :							55,71,569			55,71,569	55,71,569	4,07,75,000
					02		1,03,829			1,03,829	1,03,829	12,84,000
Total 2 :							1,03,829			1,03,829	1,03,829	12,84,000
					13		23,058			23,058	23,058	11,92,000
Total 13 :							23,058			23,058	23,058	11,92,000
Total 44 Head Office Establishment:							56,98,456			56,98,456	56,98,456	4,32,51,000
Total 0 NULL:							56,98,456			56,98,456	56,98,456	4,32,51,000
Total 96 Pay and Accounts Offices:							56,98,456			56,98,456	56,98,456	4,32,51,000
098	00	44	01				16,33,802	-	1,15,250	15,18,552	15,18,552	1,25,27,000
Total 1 :							16,33,802	-	1,15,250	15,18,552	15,18,552	1,25,27,000
Total 44 Head Office Establishment:							16,33,802	-	1,15,250	15,18,552	15,18,552	1,25,27,000
Total 0 NULL:							16,33,802	-	1,15,250	15,18,552	15,18,552	1,25,27,000
Total 98 Local Fund Audit:							16,33,802	-	1,15,250	15,18,552	15,18,552	1,25,27,000
800	43	00	50				10,69,986			10,69,986	10,69,986	60,40,000
Total 50 NULL:							10,69,986			10,69,986	10,69,986	60,40,000
Total 0 NULL:							10,69,986			10,69,986	10,69,986	60,40,000
Total 43 Mission Mode Project (90 10% CSS):							10,69,986			10,69,986	10,69,986	60,40,000
Total 800 Other Expenditure:							10,69,986			10,69,986	10,69,986	60,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted -----												
2054	00					Total 0 NULL:	1,86,29,069	-	1,15,250	1,85,13,819	1,85,13,819	13,80,37,000
						Total 2054 Treasury and Accounts Administration:	3,19,13,558	-	1,15,250	3,17,98,308	3,17,98,308	22,47,21,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	45	01		63,18,880			63,18,880	63,18,880	3,49,87,000
Total 1 :							63,18,880			63,18,880	63,18,880	3,49,87,000
02							38,135			38,135	38,135	4,63,000
Total 2 :							38,135			38,135	38,135	4,63,000
Total 45 East District:							63,57,015			63,57,015	63,57,015	3,54,50,000
Total 0 NULL:							63,57,015			63,57,015	63,57,015	3,54,50,000
Total 96 Pay and Accounts Offices:							63,57,015			63,57,015	63,57,015	3,54,50,000
Total 0 NULL:							63,57,015			63,57,015	63,57,015	3,54,50,000
Total 2054 Treasury and Accounts Administration:							3,19,13,558	-	1,15,250	3,17,98,308	3,17,98,308	22,47,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - West Grant : 10 Finance Parameter : 1 Voted -----												
2054	00	096	00	46	01		25,01,214			25,01,214	25,01,214	1,79,44,000
						<b>Total 1 :</b>	25,01,214			25,01,214	25,01,214	1,79,44,000
						<b>Total 46 West District:</b>	25,01,214			25,01,214	25,01,214	1,79,44,000
						<b>Total 0 NULL:</b>	25,01,214			25,01,214	25,01,214	1,79,44,000
						<b>Total 96 Pay and Accounts Offices:</b>	25,01,214			25,01,214	25,01,214	1,79,44,000
						<b>Total 0 NULL:</b>	25,01,214			25,01,214	25,01,214	1,79,44,000
						<b>Total 2054 Treasury and Accounts Administration:</b>	3,19,13,558	-	1,15,250	3,17,98,308	3,17,98,308	22,47,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	47	01		13,45,773			13,45,773	13,45,773	1,03,00,000
Total 1 :							13,45,773			13,45,773	13,45,773	1,03,00,000
02							39,795			39,795	39,795	4,71,000
Total 2 :							39,795			39,795	39,795	4,71,000
Total 47 North District:							13,85,568			13,85,568	13,85,568	1,07,71,000
Total 0 NULL:							13,85,568			13,85,568	13,85,568	1,07,71,000
Total 96 Pay and Accounts Offices:							13,85,568			13,85,568	13,85,568	1,07,71,000
Total 0 NULL:							13,85,568			13,85,568	13,85,568	1,07,71,000
Total 2054 Treasury and Accounts Administration:							3,19,13,558	-	1,15,250	3,17,98,308	3,17,98,308	22,47,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	48	01		29,43,418			29,43,418	29,43,418	2,13,61,000
<b>Total 1 :</b>							29,43,418			29,43,418	29,43,418	2,13,61,000
02							97,274			97,274	97,274	11,58,000
<b>Total 2 :</b>							97,274			97,274	97,274	11,58,000
<b>Total 48 South District:</b>							30,40,692			30,40,692	30,40,692	2,25,19,000
<b>Total 0 NULL:</b>							30,40,692			30,40,692	30,40,692	2,25,19,000
<b>Total 96 Pay and Accounts Offices:</b>							30,40,692			30,40,692	30,40,692	2,25,19,000
<b>Total 0 NULL:</b>							30,40,692			30,40,692	30,40,692	2,25,19,000
<b>Total 2054 Treasury and Accounts Administration:</b>							3,19,13,558	-	1,15,250	3,17,98,308	3,17,98,308	22,47,21,000

<b>CPAO Payment :</b>	<b>30,40,692</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>30,40,692</b>
<b>Total Suspense :</b>	<b>31,55,942</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted												
2055	00	001	60	00	01		1,23,26,295			1,23,26,295	1,23,26,295	9,00,31,000
						Total 1 NULL:	1,23,26,295			1,23,26,295	1,23,26,295	9,00,31,000
					02		54,000			54,000	54,000	49,71,000
						Total 2 NULL:	54,000			54,000	54,000	49,71,000
						Total 0 NULL:	1,23,80,295			1,23,80,295	1,23,80,295	9,50,02,000
						Total 60 Inspector General of Police:	1,23,80,295			1,23,80,295	1,23,80,295	9,50,02,000
						Total 1 Direction and Administration:	1,23,80,295			1,23,80,295	1,23,80,295	9,50,02,000
003	61	00	01				3,53,130			3,53,130	3,53,130	65,71,000
						Total 1 NULL:	3,53,130			3,53,130	3,53,130	65,71,000
					02		12,000			12,000	12,000	6,03,000
						Total 2 NULL:	12,000			12,000	12,000	6,03,000
						Total 0 NULL:	3,65,130			3,65,130	3,65,130	71,74,000
						Total 61 Police Training Centre:	3,65,130			3,65,130	3,65,130	71,74,000
	62	00	01				53,78,025			53,78,025	53,78,025	3,29,48,000
						Total 1 NULL:	53,78,025			53,78,025	53,78,025	3,29,48,000
						Total 0 NULL:	53,78,025			53,78,025	53,78,025	3,29,48,000
						Total 62 Police Training Centre at Yangang:	53,78,025			53,78,025	53,78,025	3,29,48,000
						Total 3 Education and Training:	57,43,155			57,43,155	57,43,155	4,01,22,000
101	62	00	01				3,77,37,265			3,77,37,265	3,77,37,265	7,37,71,000
						Total 1 NULL:	3,77,37,265			3,77,37,265	3,77,37,265	7,37,71,000
					02		48,000			48,000	48,000	39,06,000
						Total 2 NULL:	48,000			48,000	48,000	39,06,000
						Total 0 NULL:	3,77,85,265			3,77,85,265	3,77,85,265	7,76,77,000
						Total 62 Intelligence Branch:	3,77,85,265			3,77,85,265	3,77,85,265	7,76,77,000
	63	00	01				94,89,808			94,89,808	94,89,808	6,70,86,000
						Total 1 NULL:	94,89,808			94,89,808	94,89,808	6,70,86,000
					02		80,427			80,427	80,427	34,89,000
						Total 2 NULL:	80,427			80,427	80,427	34,89,000
						Total 0 NULL:	95,70,235			95,70,235	95,70,235	7,05,75,000
		84	01				44,23,865			44,23,865	44,23,865	2,89,60,000
						Total 1 :	44,23,865			44,23,865	44,23,865	2,89,60,000
						Total 84 Anti Human Trafficking Unit Police Station:	44,23,865			44,23,865	44,23,865	2,89,60,000
						Total 63 Crime Investigation Branch:	1,39,94,100			1,39,94,100	1,39,94,100	9,95,35,000
						Total 101 Criminal Investigation and Vigilance:	5,17,79,365			5,17,79,365	5,17,79,365	17,72,12,000
104	64	00	01				11,03,90,644			11,03,90,644	11,03,90,644	81,32,26,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 30 Police</b>										
<b>Parameter : 1 Voted</b>										
2055	00	104	64	00						
				<b>Total 1 NULL:</b>	<b>11,03,90,644</b>			<b>11,03,90,644</b>	<b>11,03,90,644</b>	<b>81,32,26,000</b>
			02		<b>54,000</b>			<b>54,000</b>	<b>54,000</b>	<b>8,54,000</b>
				<b>Total 2 NULL:</b>	<b>54,000</b>			<b>54,000</b>	<b>54,000</b>	<b>8,54,000</b>
				<b>Total 0 NULL:</b>	<b>11,04,44,644</b>			<b>11,04,44,644</b>	<b>11,04,44,644</b>	<b>81,40,80,000</b>
				<b>Total 64 Sikkim Armed Police:</b>	<b>11,04,44,644</b>			<b>11,04,44,644</b>	<b>11,04,44,644</b>	<b>81,40,80,000</b>
66	00	01				-	<b>2,776</b>	-	<b>2,776</b>	-
				<b>Total 1 NULL:</b>		-	<b>2,776</b>	-	<b>2,776</b>	-
				<b>Total 0 NULL:</b>		-	<b>2,776</b>	-	<b>2,776</b>	-
				<b>Total 66 India Reserve Battalion (2nd IRBn):</b>		-	<b>2,776</b>	-	<b>2,776</b>	-
67	00	01			<b>4,69,72,929</b>			<b>4,69,72,929</b>	<b>4,69,72,929</b>	<b>37,12,32,000</b>
				<b>Total 1 NULL:</b>	<b>4,69,72,929</b>			<b>4,69,72,929</b>	<b>4,69,72,929</b>	<b>37,12,32,000</b>
			02		<b>46,500</b>			<b>46,500</b>	<b>46,500</b>	<b>5,58,000</b>
				<b>Total 2 NULL:</b>	<b>46,500</b>			<b>46,500</b>	<b>46,500</b>	<b>5,58,000</b>
				<b>Total 0 NULL:</b>	<b>4,70,19,429</b>			<b>4,70,19,429</b>	<b>4,70,19,429</b>	<b>37,17,90,000</b>
				<b>Total 67 Indian Reserve Battalion (3rd IRBn):</b>	<b>4,70,19,429</b>			<b>4,70,19,429</b>	<b>4,70,19,429</b>	<b>37,17,90,000</b>
				<b>Total 104 Special Police:</b>	<b>15,74,64,073</b>	-	<b>2,776</b>	<b>15,74,61,297</b>	<b>15,74,61,297</b>	<b>1,55,78,47,000</b>
108	67	00	01		<b>2,26,88,758</b>			<b>2,26,88,758</b>	<b>2,26,88,758</b>	<b>32,48,92,000</b>
				<b>Total 1 NULL:</b>	<b>2,26,88,758</b>			<b>2,26,88,758</b>	<b>2,26,88,758</b>	<b>32,48,92,000</b>
			02		<b>2,39,016</b>			<b>2,39,016</b>	<b>2,39,016</b>	<b>1,30,82,000</b>
				<b>Total 2 NULL:</b>	<b>2,39,016</b>			<b>2,39,016</b>	<b>2,39,016</b>	<b>1,30,82,000</b>
				<b>Total 0 NULL:</b>	<b>2,29,27,774</b>			<b>2,29,27,774</b>	<b>2,29,27,774</b>	<b>33,79,74,000</b>
				<b>Total 67 Reserve Line &amp; Police Band:</b>	<b>2,29,27,774</b>			<b>2,29,27,774</b>	<b>2,29,27,774</b>	<b>33,79,74,000</b>
				<b>Total 108 State Headquarters Police:</b>	<b>2,29,27,774</b>			<b>2,29,27,774</b>	<b>2,29,27,774</b>	<b>33,79,74,000</b>
109	68	00	01		<b>26,00,904</b>			<b>26,00,904</b>	<b>26,00,904</b>	<b>1,56,04,000</b>
				<b>Total 1 NULL:</b>	<b>26,00,904</b>			<b>26,00,904</b>	<b>26,00,904</b>	<b>1,56,04,000</b>
				<b>Total 0 NULL:</b>	<b>26,00,904</b>			<b>26,00,904</b>	<b>26,00,904</b>	<b>1,56,04,000</b>
				<b>Total 68 DIGP Range Office (North &amp; East):</b>	<b>26,00,904</b>			<b>26,00,904</b>	<b>26,00,904</b>	<b>1,56,04,000</b>
				<b>Total 109 District Police:</b>	<b>26,00,904</b>			<b>26,00,904</b>	<b>26,00,904</b>	<b>1,56,04,000</b>
114	70	00	01		<b>1,51,12,196</b>			<b>1,51,12,196</b>	<b>1,51,12,196</b>	<b>10,70,13,000</b>
				<b>Total 1 NULL:</b>	<b>1,51,12,196</b>			<b>1,51,12,196</b>	<b>1,51,12,196</b>	<b>10,70,13,000</b>
			02		<b>24,000</b>			<b>24,000</b>	<b>24,000</b>	<b>34,97,000</b>
				<b>Total 2 NULL:</b>	<b>24,000</b>			<b>24,000</b>	<b>24,000</b>	<b>34,97,000</b>
				<b>Total 0 NULL:</b>	<b>1,51,36,196</b>			<b>1,51,36,196</b>	<b>1,51,36,196</b>	<b>11,05,10,000</b>
				<b>Total 70 Police Wireless Branch:</b>	<b>1,51,36,196</b>			<b>1,51,36,196</b>	<b>1,51,36,196</b>	<b>11,05,10,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 30 Police</b>											
<b>Parameter : 1 Voted</b>											
2055	00	114			<b>Total 114 Wireless and Computers:</b>				<b>1,51,36,196</b>	<b>1,51,36,196</b>	<b>11,05,10,000</b>
		116	00	00	01				10,81,270	10,81,270	68,17,000
						<b>Total 1 NULL:</b>			10,81,270	10,81,270	68,17,000
						<b>Total 0 NULL:</b>			10,81,270	10,81,270	68,17,000
						<b>Total 0 NULL:</b>			10,81,270	10,81,270	68,17,000
						<b>Total 116 Forensic Science:</b>			10,81,270	10,81,270	68,17,000
800	74	00	01						13,76,954	13,76,954	54,93,000
						<b>Total 1 NULL:</b>			13,76,954	13,76,954	54,93,000
						<b>Total 0 NULL:</b>			13,76,954	13,76,954	54,93,000
						<b>Total 74 Check-Post Administration (Head Quarter):</b>			13,76,954	13,76,954	54,93,000
	75	00	01						3,84,16,073	3,84,16,073	19,73,63,000
						<b>Total 1 NULL:</b>			3,84,16,073	3,84,16,073	19,73,63,000
						<b>Total 0 NULL:</b>			3,84,16,073	3,84,16,073	19,73,63,000
						<b>Total 75 Check-Post at Other Places (Expenditure to be reimbursed by Government of India):</b>			3,84,16,073	3,84,16,073	19,73,63,000
						<b>Total 800 Other Expenditure:</b>			3,97,93,027	3,97,93,027	20,28,56,000
911	00	00	00						-	1,500	-
						<b>Total 0 NULL:</b>			-	1,500	-
						<b>Total 0 NULL:</b>			-	1,500	-
						<b>Total 0 NULL:</b>			-	1,500	-
						<b>Total 911 Deduct Recoveries of Overpayments:</b>			-	1,500	-
						<b>Total 0 NULL:</b>			30,89,06,059	30,89,01,783	2,54,39,44,000
						<b>Total 2055 Police:</b>			62,60,26,624	62,59,93,209	4,91,15,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 30 Police Parameter : 1 Voted												
2055	00	108	66	00	01		71,79,249			71,79,249	71,79,249	10,61,42,000
						Total 1 NULL:	71,79,249			71,79,249	71,79,249	10,61,42,000
					02		1,46,280			1,46,280	1,46,280	20,62,000
						Total 2 NULL:	1,46,280			1,46,280	1,46,280	20,62,000
						Total 0 NULL:	73,25,529			73,25,529	73,25,529	10,82,04,000
						Total 66 Traffic Police:	73,25,529			73,25,529	73,25,529	10,82,04,000
						Total 108 State Headquarters Police:	73,25,529			73,25,529	73,25,529	10,82,04,000
109	00	45	01				7,44,89,437			7,44,89,437	7,44,89,437	48,83,97,000
						Total 1 :	7,44,89,437			7,44,89,437	7,44,89,437	48,83,97,000
					02		34,11,736			34,11,736	34,11,736	3,91,96,000
						Total 2 :	34,11,736			34,11,736	34,11,736	3,91,96,000
						Total 45 East District:	7,79,01,173			7,79,01,173	7,79,01,173	52,75,93,000
						Total 0 NULL:	7,79,01,173			7,79,01,173	7,79,01,173	52,75,93,000
						Total 109 District Police:	7,79,01,173			7,79,01,173	7,79,01,173	52,75,93,000
						Total 0 NULL:	8,52,26,702			8,52,26,702	8,52,26,702	63,57,97,000
						Total 2055 Police:	62,60,26,624	-	33,415	62,59,93,209	62,59,93,209	4,91,15,31,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	46	01		3,82,82,157			3,82,82,157	3,82,82,157	28,20,51,000
Total 1 :							3,82,82,157			3,82,82,157	3,82,82,157	28,20,51,000
02							5,46,112			5,46,112	5,46,112	3,28,77,000
Total 2 :							5,46,112			5,46,112	5,46,112	3,28,77,000
Total 46 West District:							3,88,28,269			3,88,28,269	3,88,28,269	31,49,28,000
Total 0 NULL:							3,88,28,269			3,88,28,269	3,88,28,269	31,49,28,000
Total 109 District Police:							3,88,28,269			3,88,28,269	3,88,28,269	31,49,28,000
Total 0 NULL:							3,88,28,269			3,88,28,269	3,88,28,269	31,49,28,000
Total 2055 Police:							62,60,26,624	-	33,415	62,59,93,209	62,59,93,209	4,91,15,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	47	01		1,31,19,482			1,31,19,482	1,31,19,482	9,85,44,000
Total 1 :							1,31,19,482			1,31,19,482	1,31,19,482	9,85,44,000
02							12,95,532			12,95,532	12,95,532	1,33,80,000
Total 2 :							12,95,532			12,95,532	12,95,532	1,33,80,000
Total 47 North District:							1,44,15,014			1,44,15,014	1,44,15,014	11,19,24,000
Total 0 NULL:							1,44,15,014			1,44,15,014	1,44,15,014	11,19,24,000
Total 109 District Police:							1,44,15,014			1,44,15,014	1,44,15,014	11,19,24,000
Total 0 NULL:							1,44,15,014			1,44,15,014	1,44,15,014	11,19,24,000
Total 2055 Police:							62,60,26,624	-	33,415	62,59,93,209	62,59,93,209	4,91,15,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	104	65	00	01		7,81,59,256			7,81,59,256	7,81,59,256	55,01,14,000
<b>Total 1 NULL:</b>							7,81,59,256			7,81,59,256	7,81,59,256	55,01,14,000
<b>Total 0 NULL:</b>							7,81,59,256			7,81,59,256	7,81,59,256	55,01,14,000
<b>Total 65 India Reserve Battalion:</b>							7,81,59,256			7,81,59,256	7,81,59,256	55,01,14,000
	66		00		01		5,20,95,829			5,20,95,829	5,20,95,829	37,19,77,000
<b>Total 1 NULL:</b>							5,20,95,829			5,20,95,829	5,20,95,829	37,19,77,000
<b>Total 0 NULL:</b>							5,20,95,829			5,20,95,829	5,20,95,829	37,19,77,000
<b>Total 66 India Reserve Battalion (2nd IRBn):</b>							5,20,95,829			5,20,95,829	5,20,95,829	37,19,77,000
<b>Total 104 Special Police:</b>							13,02,55,085			13,02,55,085	13,02,55,085	92,20,91,000
109	00		48		01		4,83,84,995			4,83,84,995	4,83,84,995	35,45,37,000
<b>Total 1 :</b>							4,83,84,995			4,83,84,995	4,83,84,995	35,45,37,000
					02		10,500			10,500	10,500	2,83,10,000
<b>Total 2 :</b>							10,500			10,500	10,500	2,83,10,000
<b>Total 48 South District:</b>							4,83,95,495			4,83,95,495	4,83,95,495	38,28,47,000
<b>Total 0 NULL:</b>							4,83,95,495			4,83,95,495	4,83,95,495	38,28,47,000
<b>Total 109 District Police:</b>							4,83,95,495			4,83,95,495	4,83,95,495	38,28,47,000
911	00		00		00			- 29,139		- 29,139	- 29,139	
<b>Total 0 NULL:</b>									- 29,139	- 29,139	- 29,139	
<b>Total 0 NULL:</b>									- 29,139	- 29,139	- 29,139	
<b>Total 0 NULL:</b>									- 29,139	- 29,139	- 29,139	
<b>Total 911 Deduct Recoveries of Overpayments:</b>									- 29,139	- 29,139	- 29,139	
<b>Total 0 NULL:</b>							17,86,50,580		- 29,139	17,86,21,441	17,86,21,441	1,30,49,38,000
<b>Total 2055 Police:</b>							62,60,26,624		- 33,415	62,59,93,209	62,59,93,209	4,91,15,31,000

<b>CPAO Payment :</b>	17,86,50,580
<b>CPAO Deduct Refund :</b>	29,139
<b>Total CPAO Figure :</b>	17,86,21,441
<b>Total Suspense :</b>	17,86,54,856

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 14 Home Parameter : 1 Voted												
2056	00	001	61	00	01		69,70,002	-	14,108	69,55,894	69,55,894	5,45,74,000
Total 1 NULL:							69,70,002	-	14,108	69,55,894	69,55,894	5,45,74,000
							81,350			81,350	81,350	18,57,000
Total 2 NULL:							81,350			81,350	81,350	18,57,000
							29,70,000			29,70,000	29,70,000	1,05,00,000
Total 50 NULL:							29,70,000			29,70,000	29,70,000	1,05,00,000
Total 0 NULL:							1,00,21,352	-	14,108	1,00,07,244	1,00,07,244	6,69,31,000
Total 61 State Jail, Rongnek:							1,00,21,352	-	14,108	1,00,07,244	1,00,07,244	6,69,31,000
Total 1 Direction and Administration:							1,00,21,352	-	14,108	1,00,07,244	1,00,07,244	6,69,31,000
102	61	00	21					-	97,300	-	97,300	5,00,000
Total 21 NULL:								-	97,300	-	97,300	5,00,000
Total 0 NULL:								-	97,300	-	97,300	5,00,000
Total 61 State Jail, Rongnek:								-	97,300	-	97,300	5,00,000
Total 102 Jail manufactures:								-	97,300	-	97,300	5,00,000
Total 0 NULL:							1,00,21,352	-	1,11,408	99,09,944	99,09,944	6,74,31,000
Total 2056 Jails:							1,20,47,064	-	1,11,408	1,19,35,656	1,19,35,656	9,34,81,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 14 Home Parameter : 1 Voted												
2056	00	001	63	00	01		19,70,212			19,70,212	19,70,212	2,48,82,000
Total 1 NULL:							19,70,212			19,70,212	19,70,212	2,48,82,000
02							55,500			55,500	55,500	11,68,000
Total 2 NULL:							55,500			55,500	55,500	11,68,000
Total 0 NULL:							20,25,712			20,25,712	20,25,712	2,60,50,000
Total 63 Sub-Jail Namchi:							20,25,712			20,25,712	20,25,712	2,60,50,000
Total 1 Direction and Administration:							20,25,712			20,25,712	20,25,712	2,60,50,000
Total 0 NULL:							20,25,712			20,25,712	20,25,712	2,60,50,000
Total 2056 Jails:							1,20,47,064	-	1,11,408	1,19,35,656	1,19,35,656	9,34,81,000

CPAO Payment :	20,25,712
CPAO Deduct Refund :	
Total CPAO Figure :	20,25,712
Total Suspense :	21,37,120

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 32 Printing And Stationary</b>												
<b>Parameter : 1 Voted</b>												
2058	00	103	60	00	01		1,39,53,247			1,39,53,247	1,39,53,247	9,78,87,000
<b>Total 1 NULL:</b>							1,39,53,247			1,39,53,247	1,39,53,247	9,78,87,000
<b>02</b>							9,21,063			9,21,063	9,21,063	57,71,000
<b>Total 2 NULL:</b>							9,21,063			9,21,063	9,21,063	57,71,000
<b>Total 0 NULL:</b>							1,48,74,310			1,48,74,310	1,48,74,310	10,36,58,000
<b>Total 60 Sikkim Government Press, Gangtok:</b>							1,48,74,310			1,48,74,310	1,48,74,310	10,36,58,000
<b>Total 103 Government Presses:</b>							1,48,74,310			1,48,74,310	1,48,74,310	10,36,58,000
<b>Total 0 NULL:</b>							1,48,74,310			1,48,74,310	1,48,74,310	10,36,58,000
<b>Total 2058 Stationery and Printing:</b>							1,48,74,310			1,48,74,310	1,48,74,310	10,36,58,000

<b>CPAO Payment :</b>	<b>1,48,74,310</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>1,48,74,310</b>
<b>Total Suspense :</b>	<b>1,48,74,310</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	44	01		2,98,76,347			2,98,76,347	2,98,76,347	21,17,75,000
Total 1 :							2,98,76,347			2,98,76,347	2,98,76,347	21,17,75,000
02							13,66,450			13,66,450	13,66,450	1,51,61,000
Total 2 :							13,66,450			13,66,450	13,66,450	1,51,61,000
Total 44 Head Quarter Establishment:							3,12,42,797			3,12,42,797	3,12,42,797	22,69,36,000
Total 61 Chief Engineer (Buildings) Establishment:							3,12,42,797			3,12,42,797	3,12,42,797	22,69,36,000
Total 1 Direction and Administration:							3,12,42,797			3,12,42,797	3,12,42,797	22,69,36,000
Total 80 General:							3,12,42,797			3,12,42,797	3,12,42,797	22,69,36,000
Total 2059 Public Works:							4,04,09,196			4,04,09,196	4,04,09,196	31,53,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - West Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	46	01		35,72,070			35,72,070	35,72,070	2,52,31,000
						Total 1 :	35,72,070			35,72,070	35,72,070	2,52,31,000
			02				6,61,900			6,61,900	6,61,900	38,45,000
						Total 2 :	6,61,900			6,61,900	6,61,900	38,45,000
						Total 46 West District:	42,33,970			42,33,970	42,33,970	2,90,76,000
						Total 61 Chief Engineer (Buildings) Establishment:	42,33,970			42,33,970	42,33,970	2,90,76,000
						Total 1 Direction and Administration:	42,33,970			42,33,970	42,33,970	2,90,76,000
						Total 80 General:	42,33,970			42,33,970	42,33,970	2,90,76,000
						Total 2059 Public Works:	4,04,09,196			4,04,09,196	4,04,09,196	31,53,97,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 3 Buildings And Housing</b>												
<b>Parameter : 1 Voted</b>												
2059	01	053	60	74	02		1,23,725			1,23,725	1,23,725	4,58,000
<b>Total 2 :</b>							1,23,725			1,23,725	1,23,725	4,58,000
<b>Total 74 Maintenance &amp; repairs of Office buildings under North District:</b>							1,23,725			1,23,725	1,23,725	4,58,000
<b>Total 60 Work Charged Establishment:</b>							1,23,725			1,23,725	1,23,725	4,58,000
<b>Total 53 Maintenance and Repairs:</b>							1,23,725			1,23,725	1,23,725	4,58,000
<b>Total 1 Office Buildings:</b>							1,23,725			1,23,725	1,23,725	4,58,000
80	001	61	47	01			12,15,472			12,15,472	12,15,472	99,21,000
<b>Total 1 :</b>							12,15,472			12,15,472	12,15,472	99,21,000
<b>Total 47 North District:</b>							12,15,472			12,15,472	12,15,472	99,21,000
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>							12,15,472			12,15,472	12,15,472	99,21,000
<b>Total 1 Direction and Administration:</b>							12,15,472			12,15,472	12,15,472	99,21,000
<b>Total 80 General:</b>							12,15,472			12,15,472	12,15,472	99,21,000
<b>Total 2059 Public Works:</b>							4,04,09,196			4,04,09,196	4,04,09,196	31,53,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	48	01		35,93,232			35,93,232	35,93,232	4,90,06,000
<b>Total 1 :</b>							35,93,232			35,93,232	35,93,232	4,90,06,000
<b>Total 48 South District:</b>							35,93,232			35,93,232	35,93,232	4,90,06,000
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>							35,93,232			35,93,232	35,93,232	4,90,06,000
<b>Total 1 Direction and Administration:</b>							35,93,232			35,93,232	35,93,232	4,90,06,000
<b>Total 80 General:</b>							35,93,232			35,93,232	35,93,232	4,90,06,000
<b>Total 2059 Public Works:</b>							4,04,09,196			4,04,09,196	4,04,09,196	31,53,97,000

CPAO Payment :	35,93,232
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>35,93,232</b>
<b>Total Suspense :</b>	<b>35,93,232</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 3 Charged</b>												
2062	00	103	62	44	01		46,40,747			46,40,747	46,40,747	3,05,50,000
						<b>Total 1 :</b>	46,40,747			46,40,747	46,40,747	3,05,50,000
						02	3,05,970			3,05,970	3,05,970	37,99,000
						<b>Total 2 :</b>	3,05,970			3,05,970	3,05,970	37,99,000
						<b>Total 44 Head Office Establishment:</b>	49,46,717			49,46,717	49,46,717	3,43,49,000
						<b>Total 62 Sikkim Lokayukta/Up-Lokaukta:</b>	49,46,717			49,46,717	49,46,717	3,43,49,000
						<b>Total 103 Lokayukta/Up-Lokayukta:</b>	49,46,717			49,46,717	49,46,717	3,43,49,000
911	00	00	00	00				- 18,210		- 18,210	- 18,210	
						<b>Total 0 NULL:</b>		- 18,210		- 18,210	- 18,210	
						<b>Total 0 NULL:</b>		- 18,210		- 18,210	- 18,210	
						<b>Total 0 NULL:</b>		- 18,210		- 18,210	- 18,210	
						<b>Total 911 Deduct Recoveries:</b>		- 18,210		- 18,210	- 18,210	
						<b>Total 0 NULL:</b>	49,46,717	- 18,210		49,28,507	49,28,507	3,43,49,000
						<b>Total 2062 Vigilance:</b>	1,97,02,740	- 18,210		1,96,84,530	1,96,84,530	13,58,07,000
<b>Grant : 42 Vigilance</b>												
<b>Parameter : 1 Voted</b>												
2062	00	105	60	00	01		1,41,75,837			1,41,75,837	1,41,75,837	9,39,95,000
						<b>Total 1 NULL:</b>	1,41,75,837			1,41,75,837	1,41,75,837	9,39,95,000
						02	5,80,186			5,80,186	5,80,186	74,63,000
						<b>Total 2 NULL:</b>	5,80,186			5,80,186	5,80,186	74,63,000
						<b>Total 0 NULL:</b>	1,47,56,023			1,47,56,023	1,47,56,023	10,14,58,000
						<b>Total 60 Establishment:</b>	1,47,56,023			1,47,56,023	1,47,56,023	10,14,58,000
						<b>Total 105 Other Vigilance Agencies:</b>	1,47,56,023			1,47,56,023	1,47,56,023	10,14,58,000
						<b>Total 0 NULL:</b>	1,47,56,023			1,47,56,023	1,47,56,023	10,14,58,000
						<b>Total 2062 Vigilance:</b>	1,97,02,740	- 18,210		1,96,84,530	1,96,84,530	13,58,07,000

CPAO Payment :	1,97,02,740
CPAO Deduct Refund :	18,210
<b>Total CPAO Figure :</b>	<b>1,96,84,530</b>
<b>Total Suspense :</b>	<b>1,97,02,740</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2070	00	115	61	00	01		5,85,914			5,85,914	5,85,914	42,53,000
<b>Total 1 NULL:</b>							5,85,914			5,85,914	5,85,914	42,53,000
<b>Total 2 NULL:</b>							1,70,500			1,70,500	1,70,500	6,48,000
<b>Total 0 NULL:</b>							1,70,500			1,70,500	1,70,500	6,48,000
<b>Total 61 Sikkim Guest House, Guwahati:</b>							7,56,414			7,56,414	7,56,414	49,01,000
<b>Total 115 Guest Houses, Government Hostels etc.:</b>							7,56,414			7,56,414	7,56,414	49,01,000
<b>Total 0 NULL:</b>							7,56,414			7,56,414	7,56,414	49,01,000
<b>Total 2070 Other Administrative Services:</b>							3,14,60,420			3,14,60,420	3,14,60,420	25,52,50,000
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2070	00	001	63	44	31		25,28,880			25,28,880	25,28,880	2,55,00,000
<b>Total 31 :</b>							25,28,880			25,28,880	25,28,880	2,55,00,000
<b>Total 44 Head Office Establishment:</b>							25,28,880			25,28,880	25,28,880	2,55,00,000
<b>Total 63 Sikkim State Human Right Commission:</b>							25,28,880			25,28,880	25,28,880	2,55,00,000
<b>Total 1 Direction and Administration:</b>							25,28,880			25,28,880	25,28,880	2,55,00,000
<b>Total 0 NULL:</b>							25,28,880			25,28,880	25,28,880	2,55,00,000
<b>Total 2070 Other Administrative Services:</b>							3,14,60,420			3,14,60,420	3,14,60,420	25,52,50,000
<b>Grant : 28 Department Of Personnel</b>												
<b>Parameter : 1 Voted</b>												
2070	00	003	30	00	40		1,65,640			1,65,640	1,65,640	46,05,000
<b>Total 40 NULL:</b>							1,65,640			1,65,640	1,65,640	46,05,000
<b>Total 0 NULL:</b>							1,65,640			1,65,640	1,65,640	46,05,000
<b>Total 30 Department of Personnel, AR and Training:</b>							1,65,640			1,65,640	1,65,640	46,05,000
44	00	01					18,32,310			18,32,310	18,32,310	1,25,63,000
<b>Total 1 NULL:</b>							18,32,310			18,32,310	18,32,310	1,25,63,000
<b>Total 2 NULL:</b>							99,295			99,295	99,295	11,85,000
<b>Total 0 NULL:</b>							99,295			99,295	99,295	11,85,000
<b>Total 44 Accounts and Administrative Training Institute:</b>							19,31,605			19,31,605	19,31,605	1,37,48,000
<b>Total 3 Training:</b>							19,31,605			19,31,605	19,31,605	1,37,48,000
<b>Total 0 NULL:</b>							20,97,245			20,97,245	20,97,245	1,83,53,000
<b>Total 2070 Other Administrative Services:</b>							20,97,245			20,97,245	20,97,245	1,83,53,000
<b>Total 2070 Other Administrative Services:</b>							3,14,60,420			3,14,60,420	3,14,60,420	25,52,50,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 30 Police</b>											
<b>Parameter : 1 Voted</b>											
2070	00	106	60	00	01				12,56,412	12,56,412	44,37,000
<b>Total 1 NULL:</b>									12,56,412	12,56,412	44,37,000
<b>Total 0 NULL:</b>									12,56,412	12,56,412	44,37,000
<b>Total 60 Establishment:</b>									12,56,412	12,56,412	44,37,000
<b>Total 106 Civil Defence:</b>									12,56,412	12,56,412	44,37,000
	107	60	00	01					26,39,026	26,39,026	1,74,66,000
<b>Total 1 NULL:</b>									26,39,026	26,39,026	1,74,66,000
<b>Total 0 NULL:</b>									26,39,026	26,39,026	1,74,66,000
<b>Total 60 Establishment:</b>									26,39,026	26,39,026	1,74,66,000
<b>Total 107 Home Guards:</b>									26,39,026	26,39,026	1,74,66,000
	108	60	00	01					1,83,54,875	1,83,54,875	13,95,59,000
<b>Total 1 NULL:</b>									1,83,54,875	1,83,54,875	13,95,59,000
<b>Total 0 NULL:</b>									19,500	19,500	36,79,000
<b>Total 2 NULL:</b>									19,500	19,500	36,79,000
<b>Total 13 NULL:</b>									10,452	10,452	12,00,000
<b>Total 13 NULL:</b>									10,452	10,452	12,00,000
<b>Total 51 NULL:</b>									5,620	5,620	1,46,00,000
<b>Total 51 NULL:</b>									5,620	5,620	1,46,00,000
<b>Total 0 NULL:</b>									1,83,90,447	1,83,90,447	15,90,38,000
<b>Total 60 Establishment:</b>									1,83,90,447	1,83,90,447	15,90,38,000
<b>Total 108 Fire Protection and Control:</b>									1,83,90,447	1,83,90,447	15,90,38,000
<b>Total 0 NULL:</b>									2,22,85,885	2,22,85,885	18,09,41,000
<b>Total 2070 Other Administrative Services:</b>									3,14,60,420	3,14,60,420	25,52,50,000
<b>Grant : 47 Skill Development</b>											
<b>Parameter : 1 Voted</b>											
2070	00	001	64	44	01				35,49,686	35,49,686	2,22,95,000
<b>Total 1 :</b>									35,49,686	35,49,686	2,22,95,000
<b>Total 02 :</b>									2,42,310	2,42,310	32,60,000
<b>Total 2 :</b>									2,42,310	2,42,310	32,60,000
<b>Total 44 Head Office Establishment:</b>									37,91,996	37,91,996	2,55,55,000
<b>Total 64 Skill Development and Entrepreneurship:</b>									37,91,996	37,91,996	2,55,55,000
<b>Total 1 Direction and Administration:</b>									37,91,996	37,91,996	2,55,55,000
<b>Total 0 NULL:</b>									37,91,996	37,91,996	2,55,55,000
<b>Total 2070 Other Administrative Services:</b>									3,14,60,420	3,14,60,420	25,52,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	3,14,60,420
CPAO Deduct Refund :	
Total CPAO Figure :	3,14,60,420
Total Suspense :	3,14,60,420

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2071	01	101	00	00	71		60,56,03,145			60,56,03,145	60,56,03,145	3,60,00,00,000
Total 71 NULL:							60,56,03,145			60,56,03,145	60,56,03,145	3,60,00,00,000
Total 0 NULL:							60,56,03,145			60,56,03,145	60,56,03,145	3,60,00,00,000
Total 0 NULL:							60,56,03,145			60,56,03,145	60,56,03,145	3,60,00,00,000
Total 101 Superannuation and Retirement Allowances:							60,56,03,145			60,56,03,145	60,56,03,145	3,60,00,00,000
102	00	00	00	04			18,53,88,702			18,53,88,702	18,53,88,702	1,52,00,00,000
Total 4 NULL:							18,53,88,702			18,53,88,702	18,53,88,702	1,52,00,00,000
Total 0 NULL:							18,53,88,702			18,53,88,702	18,53,88,702	1,52,00,00,000
Total 0 NULL:							18,53,88,702			18,53,88,702	18,53,88,702	1,52,00,00,000
Total 102 Commuted value of Pension:							18,53,88,702			18,53,88,702	18,53,88,702	1,52,00,00,000
104	60	00	00	04			20,53,01,705			20,53,01,705	20,53,01,705	1,41,00,00,000
Total 4 NULL:							20,53,01,705			20,53,01,705	20,53,01,705	1,41,00,00,000
Total 0 NULL:							20,53,01,705			20,53,01,705	20,53,01,705	1,41,00,00,000
Total 60 Payment of Gratuities:							20,53,01,705			20,53,01,705	20,53,01,705	1,41,00,00,000
Total 104 Gratuities:							20,53,01,705			20,53,01,705	20,53,01,705	1,41,00,00,000
105	00	00	00	04			17,75,64,861			17,75,64,861	17,75,64,861	1,15,00,00,000
Total 4 NULL:							17,75,64,861			17,75,64,861	17,75,64,861	1,15,00,00,000
Total 0 NULL:							17,75,64,861			17,75,64,861	17,75,64,861	1,15,00,00,000
Total 0 NULL:							17,75,64,861			17,75,64,861	17,75,64,861	1,15,00,00,000
Total 105 Family pensions:							17,75,64,861			17,75,64,861	17,75,64,861	1,15,00,00,000
115	00	00	00	76			14,57,52,530			14,57,52,530	14,57,52,530	1,12,00,00,000
Total 76 NULL:							14,57,52,530			14,57,52,530	14,57,52,530	1,12,00,00,000
Total 0 NULL:							14,57,52,530			14,57,52,530	14,57,52,530	1,12,00,00,000
Total 0 NULL:							14,57,52,530			14,57,52,530	14,57,52,530	1,12,00,00,000
Total 115 Leave Encashment Benefits:							14,57,52,530			14,57,52,530	14,57,52,530	1,12,00,00,000
911	00	00	00	00				- 9,50,002		- 9,50,002	- 9,50,002	
Total 0 NULL:								- 9,50,002		- 9,50,002	- 9,50,002	
Total 0 NULL:								- 9,50,002		- 9,50,002	- 9,50,002	
Total 0 NULL:								- 9,50,002		- 9,50,002	- 9,50,002	
Total 911 Deduct Recoveries of Overpayment:								- 9,50,002		- 9,50,002	- 9,50,002	
Total 1 Civil:							1,31,96,10,943	- 9,50,002		1,31,86,60,941	1,31,86,60,941	8,80,00,00,000
Total 2071 Pensions and Other Retirement benefits:							1,32,40,20,443	- 9,50,002		1,32,30,70,441	1,32,30,70,441	8,82,77,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 1 Voted</b>												
2071	01	111	60	00	04		44,09,500			44,09,500	44,09,500	2,77,11,000
<b>Total 4 NULL:</b>							44,09,500			44,09,500	44,09,500	2,77,11,000
<b>Total 0 NULL:</b>							44,09,500			44,09,500	44,09,500	2,77,11,000
<b>Total 60 Ex-Members of State Legislature:</b>							44,09,500			44,09,500	44,09,500	2,77,11,000
<b>Total 111 Pensions to Legislators:</b>							44,09,500			44,09,500	44,09,500	2,77,11,000
<b>Total 1 Civil:</b>							44,09,500			44,09,500	44,09,500	2,77,11,000
<b>Total 2071 Pensions and Other Retirement benefits:</b>							1,32,40,20,443	-	9,50,002	1,32,30,70,441	1,32,30,70,441	8,82,77,11,000

<b>CPAO Payment :</b>	<b>44,09,500</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>44,09,500</b>
<b>Total Suspense :</b>	<b>53,59,502</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2075	00	103	10	00	01		38,82,030			38,82,030	38,82,030	2,46,37,000
<b>Total 1 NULL:</b>							38,82,030			38,82,030	38,82,030	2,46,37,000
02							14,000			14,000	14,000	8,08,000
<b>Total 2 NULL:</b>							14,000			14,000	14,000	8,08,000
<b>Total 0 NULL:</b>							38,96,030			38,96,030	38,96,030	2,54,45,000
<b>Total 10 Finance Department:</b>							38,96,030			38,96,030	38,96,030	2,54,45,000
<b>Total 103 State Lotteries:</b>							38,96,030			38,96,030	38,96,030	2,54,45,000
<b>Total 0 NULL:</b>							38,96,030			38,96,030	38,96,030	2,54,45,000
<b>Total 2075 Miscellaneous General Services:</b>							38,96,030			38,96,030	38,96,030	2,54,45,000

<b>CPAO Payment :</b>	<b>38,96,030</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>38,96,030</b>
<b>Total Suspense :</b>	<b>38,96,030</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	107	66	00	01		16,90,630			16,90,630	16,90,630	5,09,22,000
						<b>Total 1 NULL:</b>	16,90,630			16,90,630	16,90,630	5,09,22,000
					02		1,02,950			1,02,950	1,02,950	22,07,000
						<b>Total 2 NULL:</b>	1,02,950			1,02,950	1,02,950	22,07,000
						<b>Total 0 NULL:</b>	17,93,580			17,93,580	17,93,580	5,31,29,000
						<b>Total 66 Teacher's Training Institute:</b>	17,93,580			17,93,580	17,93,580	5,31,29,000
	67		00	00	01		61,93,889			61,93,889	61,93,889	4,33,02,000
						<b>Total 1 NULL:</b>	61,93,889			61,93,889	61,93,889	4,33,02,000
					02		98,900			98,900	98,900	7,15,000
						<b>Total 2 NULL:</b>	98,900			98,900	98,900	7,15,000
						<b>Total 0 NULL:</b>	62,92,789			62,92,789	62,92,789	4,40,17,000
						<b>Total 67 State Institute of Education:</b>	62,92,789			62,92,789	62,92,789	4,40,17,000
						<b>Total 107 Teachers Training:</b>	80,86,369			80,86,369	80,86,369	9,71,46,000
	911		00	00	00			- 25,000		- 25,000	- 25,000	
						<b>Total 0 NULL:</b>		- 25,000		- 25,000	- 25,000	
						<b>Total 0 NULL:</b>		- 25,000		- 25,000	- 25,000	
						<b>Total 0 NULL:</b>		- 25,000		- 25,000	- 25,000	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>		- 25,000		- 25,000	- 25,000	
						<b>Total 1 Elementary Education:</b>	80,86,369	- 25,000		80,61,369	80,61,369	9,71,46,000
03	103	65	00	00	01		1,15,46,267			1,15,46,267	1,15,46,267	16,44,77,000
						<b>Total 1 NULL:</b>	1,15,46,267			1,15,46,267	1,15,46,267	16,44,77,000
					02		17,21,026			17,21,026	17,21,026	1,72,19,000
						<b>Total 2 NULL:</b>	17,21,026			17,21,026	17,21,026	1,72,19,000
						<b>Total 0 NULL:</b>	1,32,67,293			1,32,67,293	1,32,67,293	18,16,96,000
						<b>Total 65 Government Degree College, Gangtok:</b>	1,32,67,293			1,32,67,293	1,32,67,293	18,16,96,000
	66		00	00	01		33,15,356			33,15,356	33,15,356	2,37,63,000
						<b>Total 1 NULL:</b>	33,15,356			33,15,356	33,15,356	2,37,63,000
					02		7,40,700			7,40,700	7,40,700	47,89,000
						<b>Total 2 NULL:</b>	7,40,700			7,40,700	7,40,700	47,89,000
						<b>Total 0 NULL:</b>	40,56,056			40,56,056	40,56,056	2,85,52,000
						<b>Total 66 Sikkim Law College:</b>	40,56,056			40,56,056	40,56,056	2,85,52,000
	67		00	00	01		16,07,612			16,07,612	16,07,612	2,38,81,000
						<b>Total 1 NULL:</b>	16,07,612			16,07,612	16,07,612	2,38,81,000
					02		78,725			78,725	78,725	9,45,000
						<b>Total 2 NULL:</b>	78,725			78,725	78,725	9,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	03	103	67	00		Total 0 NULL:	16,86,337			16,86,337	16,86,337	2,48,26,000
						Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):	16,86,337			16,86,337	16,86,337	2,48,26,000
			70	00	01		59,07,660			59,07,660	59,07,660	4,26,29,000
						Total 1 NULL:	59,07,660			59,07,660	59,07,660	4,26,29,000
					02		9,70,400			9,70,400	9,70,400	1,15,22,000
						Total 2 NULL:	9,70,400			9,70,400	9,70,400	1,15,22,000
						Total 0 NULL:	68,78,060			68,78,060	68,78,060	5,41,51,000
						Total 70 Art College at Rhenock:	68,78,060			68,78,060	68,78,060	5,41,51,000
			73	00	01		48,59,790			48,59,790	48,59,790	3,52,45,000
						Total 1 NULL:	48,59,790			48,59,790	48,59,790	3,52,45,000
					02		13,49,800			13,49,800	13,49,800	77,35,000
						Total 2 NULL:	13,49,800			13,49,800	13,49,800	77,35,000
						Total 0 NULL:	62,09,590			62,09,590	62,09,590	4,29,80,000
						Total 73 Establishment of New College at Gangtok:	62,09,590			62,09,590	62,09,590	4,29,80,000
			76	00	01		7,17,852			7,17,852	7,17,852	50,74,000
						Total 1 NULL:	7,17,852			7,17,852	7,17,852	50,74,000
					02		7,87,350			7,87,350	7,87,350	47,24,000
						Total 2 NULL:	7,87,350			7,87,350	7,87,350	47,24,000
						Total 0 NULL:	15,05,202			15,05,202	15,05,202	97,98,000
						Total 76 Establishment of New Degree College at North Sikkim:	15,05,202			15,05,202	15,05,202	97,98,000
						Total 103 Government Colleges and Institutes:	3,36,02,538			3,36,02,538	3,36,02,538	34,20,03,000
						Total 3 University and Higher Education:	3,36,02,538			3,36,02,538	3,36,02,538	34,20,03,000
	80	001	60	00	01		3,98,35,856			3,98,35,856	3,98,35,856	29,21,91,000
						Total 1 NULL:	3,98,35,856			3,98,35,856	3,98,35,856	29,21,91,000
					02		5,95,275			5,95,275	5,95,275	80,89,000
						Total 2 NULL:	5,95,275			5,95,275	5,95,275	80,89,000
					76		24,69,842			24,69,842	24,69,842	2,54,10,000
						Total 76 NULL:	24,69,842			24,69,842	24,69,842	2,54,10,000
						Total 0 NULL:	4,29,00,973			4,29,00,973	4,29,00,973	32,56,90,000
						Total 60 Establishment:	4,29,00,973			4,29,00,973	4,29,00,973	32,56,90,000
						Total 1 Direction and Administration:	4,29,00,973			4,29,00,973	4,29,00,973	32,56,90,000
						Total 80 General:	4,29,00,973			4,29,00,973	4,29,00,973	32,56,90,000
						Total 2202 General Education:	1,38,81,99,858	-	3,81,319	1,38,78,18,539	1,38,78,18,539	13,42,89,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	45	01		20,10,70,786	-	2,40,000	20,08,30,786	20,08,30,786	1,07,54,77,000
<b>Total 1 :</b>							20,10,70,786	-	2,40,000	20,08,30,786	20,08,30,786	1,07,54,77,000
					02		39,23,550			39,23,550	39,23,550	10,55,99,000
<b>Total 2 :</b>							39,23,550			39,23,550	39,23,550	10,55,99,000
<b>Total 45 East District:</b>							20,49,94,336	-	2,40,000	20,47,54,336	20,47,54,336	1,18,10,76,000
<b>Total 63 Junior High Schools:</b>							20,49,94,336	-	2,40,000	20,47,54,336	20,47,54,336	1,18,10,76,000
<b>Total 101 Government Primary Schools:</b>							20,49,94,336	-	2,40,000	20,47,54,336	20,47,54,336	1,18,10,76,000
	911	00	00	00				-	4,000	-	4,000	
<b>Total 0 NULL:</b>								-	4,000	-	4,000	
<b>Total 0 NULL:</b>								-	4,000	-	4,000	
<b>Total 0 NULL:</b>								-	4,000	-	4,000	
<b>Total 911 Deduct Recoveries of Overpayments:</b>								-	4,000	-	4,000	
<b>Total 1 Elementary Education:</b>							20,49,94,336	-	2,44,000	20,47,50,336	20,47,50,336	1,18,10,76,000
02	001	58	45	01			2,07,35,391			2,07,35,391	2,07,35,391	14,68,25,000
<b>Total 1 :</b>							2,07,35,391			2,07,35,391	2,07,35,391	14,68,25,000
					02		6,38,175			6,38,175	6,38,175	1,02,21,000
<b>Total 2 :</b>							6,38,175			6,38,175	6,38,175	1,02,21,000
<b>Total 45 East District:</b>							2,13,73,566			2,13,73,566	2,13,73,566	15,70,46,000
<b>Total 58 Directorate of Education:</b>							2,13,73,566			2,13,73,566	2,13,73,566	15,70,46,000
<b>Total 1 Direction and Administration:</b>							2,13,73,566			2,13,73,566	2,13,73,566	15,70,46,000
	104	64	45	01			32,92,92,021			32,92,92,021	32,92,92,021	2,47,54,00,000
<b>Total 1 :</b>							32,92,92,021			32,92,92,021	32,92,92,021	2,47,54,00,000
					02		1,04,26,158			1,04,26,158	1,04,26,158	26,47,86,000
<b>Total 2 :</b>							1,04,26,158			1,04,26,158	1,04,26,158	26,47,86,000
<b>Total 45 East District:</b>							33,97,18,179			33,97,18,179	33,97,18,179	2,74,01,86,000
<b>Total 64 High and Higher Secondary School:</b>							33,97,18,179			33,97,18,179	33,97,18,179	2,74,01,86,000
<b>Total 104 Teachers and Other Services:</b>							33,97,18,179			33,97,18,179	33,97,18,179	2,74,01,86,000
<b>Total 2 Secondary Education:</b>							36,10,91,745			36,10,91,745	36,10,91,745	2,89,72,32,000
03	103	69	00	01			17,65,564			17,65,564	17,65,564	1,30,37,000
<b>Total 1 NULL:</b>							17,65,564			17,65,564	17,65,564	1,30,37,000
					02		7,54,260			7,54,260	7,54,260	47,28,000
<b>Total 2 NULL:</b>							7,54,260			7,54,260	7,54,260	47,28,000
<b>Total 0 NULL:</b>							25,19,824			25,19,824	25,19,824	1,77,65,000
<b>Total 69 Sanskrit Mahavidhalaya, Samdong:</b>							25,19,824			25,19,824	25,19,824	1,77,65,000
<b>Total 103 Government Colleges and Institutes:</b>							25,19,824			25,19,824	25,19,824	1,77,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 104 Chief Pay and Accounts Officer - East Grant : 7 Education Parameter : 1 Voted -----													
2202	03	<b>Total 3 University and Higher Education:</b>					25,19,824				25,19,824	25,19,824	1,77,65,000
<b>Total 2202 General Education:</b>							1,38,81,99,858	-	3,81,319	1,38,78,18,539	1,38,78,18,539	13,42,89,23,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 7 Education Parameter : 1 Voted												
2202	01	101	63	45	01		11,91,496			11,91,496	11,91,496	1,07,54,77,000
Total 1 :							11,91,496			11,91,496	11,91,496	1,07,54,77,000
Total 45 East District:							11,91,496			11,91,496	11,91,496	1,07,54,77,000
			46	01			11,19,05,472	- 72,000		11,18,33,472	11,18,33,472	89,50,30,000
Total 1 :							11,19,05,472	- 72,000		11,18,33,472	11,18,33,472	89,50,30,000
				02			1,00,25,701			1,00,25,701	1,00,25,701	7,39,08,000
Total 2 :							1,00,25,701			1,00,25,701	1,00,25,701	7,39,08,000
Total 46 West District:							12,19,31,173	- 72,000		12,18,59,173	12,18,59,173	96,89,38,000
Total 63 Junior High Schools:							12,31,22,669	- 72,000		12,30,50,669	12,30,50,669	2,04,44,15,000
Total 101 Government Primary Schools:							12,31,22,669	- 72,000		12,30,50,669	12,30,50,669	2,04,44,15,000
	107	66	00	01			15,73,656			15,73,656	15,73,656	5,09,22,000
Total 1 NULL:							15,73,656			15,73,656	15,73,656	5,09,22,000
				02			57,000			57,000	57,000	22,07,000
Total 2 NULL:							57,000			57,000	57,000	22,07,000
Total 0 NULL:							16,30,656			16,30,656	16,30,656	5,31,29,000
Total 66 Teacher's Training Institute:							16,30,656			16,30,656	16,30,656	5,31,29,000
Total 107 Teachers Training:							16,30,656			16,30,656	16,30,656	5,31,29,000
Total 1 Elementary Education:							12,47,53,325	- 72,000		12,46,81,325	12,46,81,325	2,09,75,44,000
	02	001	58	46	01		1,42,39,606			1,42,39,606	1,42,39,606	9,77,59,000
Total 1 :							1,42,39,606			1,42,39,606	1,42,39,606	9,77,59,000
				02			1,43,08,080			1,43,08,080	1,43,08,080	9,04,00,000
Total 2 :							1,43,08,080			1,43,08,080	1,43,08,080	9,04,00,000
Total 46 West District:							2,85,47,686			2,85,47,686	2,85,47,686	18,81,59,000
Total 58 Directorate of Education:							2,85,47,686			2,85,47,686	2,85,47,686	18,81,59,000
Total 1 Direction and Administration:							2,85,47,686			2,85,47,686	2,85,47,686	18,81,59,000
	104	64	46	01			15,48,70,883			15,48,70,883	15,48,70,883	1,20,35,01,000
Total 1 :							15,48,70,883			15,48,70,883	15,48,70,883	1,20,35,01,000
				02			2,69,65,083			2,69,65,083	2,69,65,083	21,92,40,000
Total 2 :							2,69,65,083			2,69,65,083	2,69,65,083	21,92,40,000
Total 46 West District:							18,18,35,966			18,18,35,966	18,18,35,966	1,42,27,41,000
Total 64 High and Higher Secondary School:							18,18,35,966			18,18,35,966	18,18,35,966	1,42,27,41,000
Total 104 Teachers and Other Services:							18,18,35,966			18,18,35,966	18,18,35,966	1,42,27,41,000
Total 2 Secondary Education:							21,03,83,652			21,03,83,652	21,03,83,652	1,61,09,00,000
	03	103	71	71	01		8,50,065			8,50,065	8,50,065	1,89,24,000
Total 1 :							8,50,065			8,50,065	8,50,065	1,89,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 7 Education Parameter : 1 Voted												
2202	03	103	71	71	02		3,56,950			3,56,950	3,56,950	44,05,000
Total 2 :							3,56,950			3,56,950	3,56,950	44,05,000
Total 71 Establishment of B.Ed. College at Soreng:							12,07,015			12,07,015	12,07,015	2,33,29,000
Total 71 B.Ed College:							12,07,015			12,07,015	12,07,015	2,33,29,000
72	00			01			31,36,811			31,36,811	31,36,811	2,67,56,000
Total 1 NULL:							31,36,811			31,36,811	31,36,811	2,67,56,000
				02			18,72,000			18,72,000	18,72,000	1,02,24,000
Total 2 NULL:							18,72,000			18,72,000	18,72,000	1,02,24,000
Total 0 NULL:							50,08,811			50,08,811	50,08,811	3,69,80,000
Total 72 Establishment of College at Gyalshing:							50,08,811			50,08,811	50,08,811	3,69,80,000
74	00			01			23,73,292			23,73,292	23,73,292	1,29,59,000
Total 1 NULL:							23,73,292			23,73,292	23,73,292	1,29,59,000
				02			8,65,800			8,65,800	8,65,800	61,07,000
Total 2 NULL:							8,65,800			8,65,800	8,65,800	61,07,000
Total 0 NULL:							32,39,092			32,39,092	32,39,092	1,90,66,000
Total 74 Establishment of Science College at Chakung:							32,39,092			32,39,092	32,39,092	1,90,66,000
75	00			01			5,49,836			5,49,836	5,49,836	39,73,000
Total 1 NULL:							5,49,836			5,49,836	5,49,836	39,73,000
				02			12,42,048			12,42,048	12,42,048	60,84,000
Total 2 NULL:							12,42,048			12,42,048	12,42,048	60,84,000
Total 0 NULL:							17,91,884			17,91,884	17,91,884	1,00,57,000
Total 75 Establishment of Vocational College at Dentam:							17,91,884			17,91,884	17,91,884	1,00,57,000
Total 103 Government Colleges and Institutes:							1,12,46,802			1,12,46,802	1,12,46,802	8,94,32,000
Total 3 University and Higher Education:							1,12,46,802			1,12,46,802	1,12,46,802	8,94,32,000
Total 2202 General Education:							1,38,81,99,858	-	3,81,319	1,38,78,18,539	1,38,78,18,539	13,42,89,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	47	01		4,79,16,753			4,79,16,753	4,79,16,753	34,33,76,000
<b>Total 1 :</b>							4,79,16,753			4,79,16,753	4,79,16,753	34,33,76,000
							48,31,925			48,31,925	48,31,925	3,38,55,000
<b>Total 2 :</b>							48,31,925			48,31,925	48,31,925	3,38,55,000
<b>Total 47 North District:</b>							5,27,48,678			5,27,48,678	5,27,48,678	37,72,31,000
<b>Total 63 Junior High Schools:</b>							5,27,48,678			5,27,48,678	5,27,48,678	37,72,31,000
<b>Total 101 Government Primary Schools:</b>							5,27,48,678			5,27,48,678	5,27,48,678	37,72,31,000
<b>Total 1 Elementary Education:</b>							5,27,48,678			5,27,48,678	5,27,48,678	37,72,31,000
02	001	58	47	01			55,55,383			55,55,383	55,55,383	3,98,41,000
<b>Total 1 :</b>							55,55,383			55,55,383	55,55,383	3,98,41,000
							2,27,225			2,27,225	2,27,225	27,99,000
<b>Total 2 :</b>							2,27,225			2,27,225	2,27,225	27,99,000
<b>Total 47 North District:</b>							57,82,608			57,82,608	57,82,608	4,26,40,000
<b>Total 58 Directorate of Education:</b>							57,82,608			57,82,608	57,82,608	4,26,40,000
<b>Total 1 Direction and Administration:</b>							57,82,608			57,82,608	57,82,608	4,26,40,000
104	64	47	01				4,45,45,923			4,45,45,923	4,45,45,923	34,28,08,000
<b>Total 1 :</b>							4,45,45,923			4,45,45,923	4,45,45,923	34,28,08,000
							1,07,37,575			1,07,37,575	1,07,37,575	6,29,11,000
<b>Total 2 :</b>							1,07,37,575			1,07,37,575	1,07,37,575	6,29,11,000
<b>Total 47 North District:</b>							5,52,83,498			5,52,83,498	5,52,83,498	40,57,19,000
<b>Total 64 High and Higher Secondary School:</b>							5,52,83,498			5,52,83,498	5,52,83,498	40,57,19,000
<b>Total 104 Teachers and Other Services:</b>							5,52,83,498			5,52,83,498	5,52,83,498	40,57,19,000
<b>Total 2 Secondary Education:</b>							6,10,66,106			6,10,66,106	6,10,66,106	44,83,59,000
<b>Total 2202 General Education:</b>							1,38,81,99,858	-	3,81,319	1,38,78,18,539	1,38,78,18,539	13,42,89,23,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 7 Education Parameter : 1 Voted												
2202	01	101	63	45	01		60,49,298			60,49,298	60,49,298	1,07,54,77,000
Total 1 :							60,49,298			60,49,298	60,49,298	1,07,54,77,000
Total 45 East District:							60,49,298			60,49,298	60,49,298	1,07,54,77,000
			48	01			11,85,96,722			11,85,96,722	11,85,96,722	1,10,11,36,000
Total 1 :							11,85,96,722			11,85,96,722	11,85,96,722	1,10,11,36,000
				02			12,92,450			12,92,450	12,92,450	14,86,67,000
Total 2 :							12,92,450			12,92,450	12,92,450	14,86,67,000
Total 48 South District:							11,98,89,172			11,98,89,172	11,98,89,172	1,24,98,03,000
Total 63 Junior High Schools:							12,59,38,470			12,59,38,470	12,59,38,470	2,32,52,80,000
Total 101 Government Primary Schools:							12,59,38,470			12,59,38,470	12,59,38,470	2,32,52,80,000
	107	66	00	01			17,81,292			17,81,292	17,81,292	5,09,22,000
Total 1 NULL:							17,81,292			17,81,292	17,81,292	5,09,22,000
				02			12,000			12,000	12,000	22,07,000
Total 2 NULL:							12,000			12,000	12,000	22,07,000
Total 0 NULL:							17,93,292			17,93,292	17,93,292	5,31,29,000
Total 66 Teacher's Training Institute:							17,93,292			17,93,292	17,93,292	5,31,29,000
Total 107 Teachers Training:							17,93,292			17,93,292	17,93,292	5,31,29,000
Total 1 Elementary Education:							12,77,31,762			12,77,31,762	12,77,31,762	2,37,84,09,000
	02	001	58	48	01		1,38,18,270			1,38,18,270	1,38,18,270	10,28,03,000
Total 1 :							1,38,18,270			1,38,18,270	1,38,18,270	10,28,03,000
				02			4,20,525			4,20,525	4,20,525	65,87,000
Total 2 :							4,20,525			4,20,525	4,20,525	65,87,000
Total 48 South District:							1,42,38,795			1,42,38,795	1,42,38,795	10,93,90,000
Total 58 Directorate of Education:							1,42,38,795			1,42,38,795	1,42,38,795	10,93,90,000
Total 1 Direction and Administration:							1,42,38,795			1,42,38,795	1,42,38,795	10,93,90,000
	104	64	48	01			12,31,86,116	- 40,319		12,31,45,797	12,31,45,797	1,14,40,84,000
Total 1 :							12,31,86,116	- 40,319		12,31,45,797	12,31,45,797	1,14,40,84,000
				02			31,79,253			31,79,253	31,79,253	22,10,94,000
Total 2 :							31,79,253			31,79,253	31,79,253	22,10,94,000
Total 48 South District:							12,63,65,369	- 40,319		12,63,25,050	12,63,25,050	1,36,51,78,000
Total 64 High and Higher Secondary School:							12,63,65,369	- 40,319		12,63,25,050	12,63,25,050	1,36,51,78,000
Total 104 Teachers and Other Services:							12,63,65,369	- 40,319		12,63,25,050	12,63,25,050	1,36,51,78,000
Total 2 Secondary Education:							14,06,04,164	- 40,319		14,05,63,845	14,05,63,845	1,47,45,68,000
	03	103	68	00	01		50,21,309			50,21,309	50,21,309	7,55,62,000
Total 1 NULL:							50,21,309			50,21,309	50,21,309	7,55,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 7 Education Parameter : 1 Voted												
2202	03	103	68	00	02		14,48,275			14,48,275	14,48,275	1,60,06,000
Total 2 NULL:							14,48,275			14,48,275	14,48,275	1,60,06,000
Total 0 NULL:							64,69,584			64,69,584	64,69,584	9,15,68,000
Total 68 New Degree College, Namchi:							64,69,584			64,69,584	64,69,584	9,15,68,000
Total 103 Government Colleges and Institutes:							64,69,584			64,69,584	64,69,584	9,15,68,000
Total 3 University and Higher Education:							64,69,584			64,69,584	64,69,584	9,15,68,000
Total 2202 General Education:							1,38,81,99,858	-	3,81,319	1,38,78,18,539	1,38,78,18,539	13,42,89,23,000

CPAO Payment :	27,48,05,510
CPAO Deduct Refund :	40,319
Total CPAO Figure :	27,47,65,191
Total Suspense :	27,51,46,510

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted												
2203	00	001	60	00	01		26,10,431			26,10,431	26,10,431	1,93,62,000
Total 1 NULL:							26,10,431			26,10,431	26,10,431	1,93,62,000
Total 0 NULL:							26,10,431			26,10,431	26,10,431	1,93,62,000
Total 60 Establishment:							26,10,431			26,10,431	26,10,431	1,93,62,000
Total 1 Direction and Administration:							26,10,431			26,10,431	26,10,431	1,93,62,000
Total 0 NULL:							26,10,431			26,10,431	26,10,431	1,93,62,000
Total 2203 Technical Education:							26,10,431			26,10,431	26,10,431	1,93,62,000

CPAO Payment :	26,10,431
CPAO Deduct Refund :	
Total CPAO Figure :	26,10,431
Total Suspense :	26,10,431

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2204	00	102	61	00	01		11,11,805			11,11,805	11,11,805	1,59,62,000
<b>Total 1 NULL:</b>							11,11,805			11,11,805	11,11,805	1,59,62,000
<b>Total 0 NULL:</b>							11,11,805			11,11,805	11,11,805	1,59,62,000
<b>Total 61 National Cadet Corps.:</b>							11,11,805			11,11,805	11,11,805	1,59,62,000
<b>Total 102 Youth Welfare Programme for Students:</b>							11,11,805			11,11,805	11,11,805	1,59,62,000
<b>Total 0 NULL:</b>							11,11,805			11,11,805	11,11,805	1,59,62,000
<b>Total 2204 Sports and Youth Services:</b>							1,70,34,327			1,70,34,327	1,70,34,327	19,86,29,000
<b>Grant : 39 Sports And Youth Affairs</b>												
<b>Parameter : 1 Voted</b>												
2204	00	001	60	44	01		94,30,911			94,30,911	94,30,911	13,87,46,000
<b>Total 1 :</b>							94,30,911			94,30,911	94,30,911	13,87,46,000
<b>02</b>							6,83,200			6,83,200	6,83,200	1,27,06,000
<b>Total 2 :</b>							6,83,200			6,83,200	6,83,200	1,27,06,000
<b>Total 44 Head Office Establishment:</b>							1,01,14,111			1,01,14,111	1,01,14,111	15,14,52,000
<b>Total 60 Establishment:</b>							1,01,14,111			1,01,14,111	1,01,14,111	15,14,52,000
<b>Total 1 Direction and Administration:</b>							1,01,14,111			1,01,14,111	1,01,14,111	15,14,52,000
<b>Total 0 NULL:</b>							1,01,14,111			1,01,14,111	1,01,14,111	15,14,52,000
<b>Total 2204 Sports and Youth Services:</b>							1,70,34,327			1,70,34,327	1,70,34,327	19,86,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	43	01		51,62,611			51,62,611	51,62,611	2,71,24,000
<b>Total 1 :</b>							51,62,611			51,62,611	51,62,611	2,71,24,000
					02		6,45,800			6,45,800	6,45,800	40,91,000
<b>Total 2 :</b>							6,45,800			6,45,800	6,45,800	40,91,000
<b>Total 43 South/West District:</b>							58,08,411			58,08,411	58,08,411	3,12,15,000
<b>Total 60 Establishment:</b>							58,08,411			58,08,411	58,08,411	3,12,15,000
<b>Total 1 Direction and Administration:</b>							58,08,411			58,08,411	58,08,411	3,12,15,000
<b>Total 0 NULL:</b>							58,08,411			58,08,411	58,08,411	3,12,15,000
<b>Total 2204 Sports and Youth Services:</b>							1,70,34,327			1,70,34,327	1,70,34,327	19,86,29,000

CPAO Payment :	58,08,411
CPAO Deduct Refund :	
Total CPAO Figure :	58,08,411
Total Suspense :	58,08,411

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 5 Culture Parameter : 1 Voted										
2205	00	001	00 44 01		54,68,988			54,68,988	54,68,988	3,38,49,000
			Total 1 :		54,68,988			54,68,988	54,68,988	3,38,49,000
			13		25,200			25,200	25,200	25,20,000
			Total 13 :		25,200			25,200	25,200	25,20,000
			Total 44 Head Office Establishment:		54,94,188			54,94,188	54,94,188	3,63,69,000
			Total 0 NULL:		54,94,188			54,94,188	54,94,188	3,63,69,000
			Total 1 Direction and Administration:		54,94,188			54,94,188	54,94,188	3,63,69,000
102	60	00	01		49,51,970			49,51,970	49,51,970	3,68,64,000
			Total 1 NULL:		49,51,970			49,51,970	49,51,970	3,68,64,000
			02		19,16,395			19,16,395	19,16,395	2,24,84,000
			Total 2 NULL:		19,16,395			19,16,395	19,16,395	2,24,84,000
			Total 0 NULL:		68,68,365			68,68,365	68,68,365	5,93,48,000
			Total 60 Establishment:		68,68,365			68,68,365	68,68,365	5,93,48,000
			Total 102 Promotion of Arts and Culture:		68,68,365			68,68,365	68,68,365	5,93,48,000
104	62	00	01		16,38,350			16,38,350	16,38,350	91,00,000
			Total 1 NULL:		16,38,350			16,38,350	16,38,350	91,00,000
			Total 0 NULL:		16,38,350			16,38,350	16,38,350	91,00,000
			Total 62 State Archives:		16,38,350			16,38,350	16,38,350	91,00,000
			Total 104 Archives:		16,38,350			16,38,350	16,38,350	91,00,000
105	63	00	01		24,63,248			24,63,248	24,63,248	1,78,08,000
			Total 1 NULL:		24,63,248			24,63,248	24,63,248	1,78,08,000
			Total 0 NULL:		24,63,248			24,63,248	24,63,248	1,78,08,000
			Total 63 State Central and District Libraries:		24,63,248			24,63,248	24,63,248	1,78,08,000
			Total 105 Public Libraries:		24,63,248			24,63,248	24,63,248	1,78,08,000
911	00	00	00			- 13,500		- 13,500	- 13,500	
			Total 0 NULL:			- 13,500		- 13,500	- 13,500	
			Total 0 NULL:			- 13,500		- 13,500	- 13,500	
			Total 0 NULL:			- 13,500		- 13,500	- 13,500	
			Total 911 Deduct Recoveries of Overpayments:			- 13,500		- 13,500	- 13,500	
			Total 0 NULL:		1,64,64,151	- 13,500		1,64,50,651	1,64,50,651	12,26,25,000
			Total 2205 Art and Culture:		1,64,64,151	- 13,500		1,64,50,651	1,64,50,651	12,26,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	1,64,64,151
CPAO Deduct Refund :	13,500
Total CPAO Figure :	1,64,50,651
Total Suspense :	1,64,64,151

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210	01	001	60	00	01				3,42,48,881	3,42,48,881	9,57,08,000
						<b>Total 1 NULL:</b>			3,42,48,881	3,42,48,881	9,57,08,000
						<b>Total 0 NULL:</b>			3,42,48,881	3,42,48,881	9,57,08,000
						<b>Total 60 Establishment:</b>			3,42,48,881	3,42,48,881	9,57,08,000
	61	00	01						17,44,594	17,44,594	5,25,52,000
						<b>Total 1 NULL:</b>			17,44,594	17,44,594	5,25,52,000
						<b>Total 0 NULL:</b>			17,44,594	17,44,594	5,25,52,000
						<b>Total 61 State Heath Mechanical Workshop:</b>			17,44,594	17,44,594	5,25,52,000
						<b>Total 1 Direction and Administration:</b>			3,59,93,475	3,59,93,475	14,82,60,000
109	44	00	01						9,75,330	9,75,330	70,94,000
						<b>Total 1 NULL:</b>			9,75,330	9,75,330	70,94,000
						<b>Total 0 NULL:</b>			9,75,330	9,75,330	70,94,000
						<b>Total 44 Head Office Establishment:</b>			9,75,330	9,75,330	70,94,000
						<b>Total 109 School Health Scheme:</b>			9,75,330	9,75,330	70,94,000
110	61	00	01						18,01,371	18,01,371	2,58,11,000
						<b>Total 1 NULL:</b>			18,01,371	18,01,371	2,58,11,000
						<b>Total 0 NULL:</b>			18,01,371	18,01,371	2,58,11,000
						<b>Total 61 Central Health Stores:</b>			18,01,371	18,01,371	2,58,11,000
	62	00	01						13,97,63,415	13,97,63,415	86,15,54,000
						<b>Total 1 NULL:</b>			13,97,63,415	13,97,63,415	86,15,54,000
			02						69,31,472	69,31,472	7,17,74,000
						<b>Total 2 NULL:</b>			69,31,472	69,31,472	7,17,74,000
						<b>Total 0 NULL:</b>			14,66,94,887	14,66,94,887	93,33,28,000
						<b>Total 62 S.T.N.M. Hospital, Gangtok:</b>			14,66,94,887	14,66,94,887	93,33,28,000
						<b>Total 110 Hospital and Dispensaries:</b>			14,84,96,258	14,84,96,258	95,91,39,000
800	64	44	01						1,44,846	1,44,846	10,43,000
						<b>Total 1 :</b>			1,44,846	1,44,846	10,43,000
						<b>Total 44 Head Office Establishment:</b>			1,44,846	1,44,846	10,43,000
	59	01							5,19,244	5,19,244	22,53,000
						<b>Total 1 :</b>			5,19,244	5,19,244	22,53,000
						<b>Total 59 S.T.N.M. Hospital, Gangtok:</b>			5,19,244	5,19,244	22,53,000
						<b>Total 64 Indigenous System of Medicines:</b>			6,64,090	6,64,090	32,96,000
						<b>Total 800 Other Expenditure:</b>			6,64,090	6,64,090	32,96,000
911	00	00	00						-	18,000	-
						<b>Total 0 NULL:</b>			-	18,000	-



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	01	911	00	00		Total 0 NULL:		-	18,000	-	18,000	-	18,000
						Total 0 NULL:		-	18,000	-	18,000	-	18,000
						Total 911 Deduct Recoveries of Overpayments:		-	18,000	-	18,000	-	18,000
						Total 1 Urban Health Services-Allopathy:	18,61,29,153	-	18,000	18,61,11,153	18,61,11,153	1,11,77,89,000	
05	105	71	00	01			22,29,054			22,29,054	22,29,054	1,61,24,000	
						Total 1 NULL:	22,29,054			22,29,054	22,29,054	1,61,24,000	
						Total 0 NULL:	22,29,054			22,29,054	22,29,054	1,61,24,000	
						Total 71 Development of Nursing Services:	22,29,054			22,29,054	22,29,054	1,61,24,000	
						Total 105 Allopathy:	22,29,054			22,29,054	22,29,054	1,61,24,000	
						Total 5 Medical Education, Training and Research:	22,29,054			22,29,054	22,29,054	1,61,24,000	
06	101	66	44	01			14,91,146			14,91,146	14,91,146	1,12,85,000	
						Total 1 :	14,91,146			14,91,146	14,91,146	1,12,85,000	
						Total 44 Head Office Establishment:	14,91,146			14,91,146	14,91,146	1,12,85,000	
						Total 66 National Vector Borne Disease Control Programme:	14,91,146			14,91,146	14,91,146	1,12,85,000	
67		44	01				14,81,314			14,81,314	14,81,314	1,18,43,000	
						Total 1 :	14,81,314			14,81,314	14,81,314	1,18,43,000	
						Total 44 Head Office Establishment:	14,81,314			14,81,314	14,81,314	1,18,43,000	
						Total 67 National Tuberculosis Control Programme:	14,81,314			14,81,314	14,81,314	1,18,43,000	
69		00	01				15,78,218			15,78,218	15,78,218	1,27,61,000	
						Total 1 NULL:	15,78,218			15,78,218	15,78,218	1,27,61,000	
						Total 0 NULL:	15,78,218			15,78,218	15,78,218	1,27,61,000	
						Total 69 National Leprosy Control Programme:	15,78,218			15,78,218	15,78,218	1,27,61,000	
						Total 101 Prevention and control of diseases:	45,50,678			45,50,678	45,50,678	3,58,89,000	
102	70	00	01				14,70,173			14,70,173	14,70,173	1,05,69,000	
						Total 1 NULL:	14,70,173			14,70,173	14,70,173	1,05,69,000	
						Total 0 NULL:	14,70,173			14,70,173	14,70,173	1,05,69,000	
						Total 70 Prevention of Food Adulteration:	14,70,173			14,70,173	14,70,173	1,05,69,000	
						Total 102 Prevention of food adulteration:	14,70,173			14,70,173	14,70,173	1,05,69,000	
104	71	00	01				10,68,166			10,68,166	10,68,166	76,94,000	
						Total 1 NULL:	10,68,166			10,68,166	10,68,166	76,94,000	
						Total 0 NULL:	10,68,166			10,68,166	10,68,166	76,94,000	
						Total 71 Drug Cell:	10,68,166			10,68,166	10,68,166	76,94,000	
						Total 104 Drug control:	10,68,166			10,68,166	10,68,166	76,94,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	112	72	44	01		18,77,910			18,77,910	18,77,910	1,33,77,000
<b>Total 1 :</b>							18,77,910			18,77,910	18,77,910	1,33,77,000
<b>Total 44 Head Office Establishment:</b>							18,77,910			18,77,910	18,77,910	1,33,77,000
<b>Total 72 Health Campaign:</b>							18,77,910			18,77,910	18,77,910	1,33,77,000
<b>Total 112 Public Health Education:</b>							18,77,910			18,77,910	18,77,910	1,33,77,000
<b>Total 6 Public Health:</b>							89,66,927			89,66,927	89,66,927	6,75,29,000
<b>Total 2210 Medical and Public Health:</b>							39,77,97,030	-	26,796	39,77,70,234	39,77,70,234	2,71,43,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	74	01		2,85,24,528			2,85,24,528	2,85,24,528	22,53,28,000
Total 1 Purchase of Drugs/Diagonostic/DDK:							2,85,24,528			2,85,24,528	2,85,24,528	22,53,28,000
02							53,33,947			53,33,947	53,33,947	4,65,78,000
Total 2 Purchase of Drugs/Diagonostic/DDK:							53,33,947			53,33,947	53,33,947	4,65,78,000
Total 74 Singtam Hospital:							3,38,58,475			3,38,58,475	3,38,58,475	27,19,06,000
Total 63 Other Hospitals(PMGY):							3,38,58,475			3,38,58,475	3,38,58,475	27,19,06,000
Total 110 Hospital and Dispensaries:							3,38,58,475			3,38,58,475	3,38,58,475	27,19,06,000
911	00	00	00					- 8,796		- 8,796	- 8,796	
Total 0 NULL:									- 8,796	- 8,796	- 8,796	
Total 0 NULL:									- 8,796	- 8,796	- 8,796	
Total 0 NULL:									- 8,796	- 8,796	- 8,796	
Total 911 Deduct Recoveries of Overpayments:									- 8,796	- 8,796	- 8,796	
Total 1 Urban Health Services-Allopathy:							3,38,58,475	- 8,796		3,38,49,679	3,38,49,679	27,19,06,000
03	101	00	45	01			1,62,17,631			1,62,17,631	1,62,17,631	11,72,31,000
Total 1 :							1,62,17,631			1,62,17,631	1,62,17,631	11,72,31,000
Total 45 East District:							1,62,17,631			1,62,17,631	1,62,17,631	11,72,31,000
Total 0 NULL:							1,62,17,631			1,62,17,631	1,62,17,631	11,72,31,000
Total 101 Health Sub-centres:							1,62,17,631			1,62,17,631	1,62,17,631	11,72,31,000
103	00	45	01				1,54,44,882			1,54,44,882	1,54,44,882	11,36,72,000
Total 1 :							1,54,44,882			1,54,44,882	1,54,44,882	11,36,72,000
Total 45 East District:							1,54,44,882			1,54,44,882	1,54,44,882	11,36,72,000
Total 0 NULL:							1,54,44,882			1,54,44,882	1,54,44,882	11,36,72,000
Total 103 Primary Health Centres:							1,54,44,882			1,54,44,882	1,54,44,882	11,36,72,000
Total 3 Rural Health Services - Allopathy:							3,16,62,513			3,16,62,513	3,16,62,513	23,09,03,000
06	101	66	45	01			15,56,310			15,56,310	15,56,310	1,11,91,000
Total 1 :							15,56,310			15,56,310	15,56,310	1,11,91,000
Total 45 East District:							15,56,310			15,56,310	15,56,310	1,11,91,000
Total 66 National Vector Borne Disease Control Programme:							15,56,310			15,56,310	15,56,310	1,11,91,000
Total 101 Prevention and control of diseases:							15,56,310			15,56,310	15,56,310	1,11,91,000
112	72	45	01				7,67,082			7,67,082	7,67,082	54,62,000
Total 1 :							7,67,082			7,67,082	7,67,082	54,62,000
Total 45 East District:							7,67,082			7,67,082	7,67,082	54,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - East Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	112	72	Total 72 Health Campaign:			7,67,082			7,67,082	7,67,082	54,62,000
				Total 112 Public Health Education:			7,67,082			7,67,082	7,67,082	54,62,000
				Total 6 Public Health:			23,23,392			23,23,392	23,23,392	1,66,53,000
				Total 2210 Medical and Public Health:			39,77,97,030	-	26,796	39,77,70,234	39,77,70,234	2,71,43,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	71	01		1,82,71,263			1,82,71,263	1,82,71,263	12,61,13,000
						Total 1 :	1,82,71,263			1,82,71,263	1,82,71,263	12,61,13,000
					02		18,47,702			18,47,702	18,47,702	2,50,26,000
						Total 2 :	18,47,702			18,47,702	18,47,702	2,50,26,000
						Total 71 Gyalshing Hospital:	2,01,18,965			2,01,18,965	2,01,18,965	15,11,39,000
						Total 63 Other Hospitals(PMGY):	2,01,18,965			2,01,18,965	2,01,18,965	15,11,39,000
						Total 110 Hospital and Dispensaries:	2,01,18,965			2,01,18,965	2,01,18,965	15,11,39,000
						Total 1 Urban Health Services-Allopathy:	2,01,18,965			2,01,18,965	2,01,18,965	15,11,39,000
03	101	00	46	01			79,92,016			79,92,016	79,92,016	4,89,85,000
						Total 1 :	79,92,016			79,92,016	79,92,016	4,89,85,000
					02		8,95,875			8,95,875	8,95,875	3,28,000
						Total 2 :	8,95,875			8,95,875	8,95,875	3,28,000
						Total 46 West District:	88,87,891			88,87,891	88,87,891	4,93,13,000
						Total 0 NULL:	88,87,891			88,87,891	88,87,891	4,93,13,000
						Total 101 Health Sub-centres:	88,87,891			88,87,891	88,87,891	4,93,13,000
103	00	46	01				1,01,62,713			1,01,62,713	1,01,62,713	8,72,74,000
						Total 1 :	1,01,62,713			1,01,62,713	1,01,62,713	8,72,74,000
					02		19,86,170			19,86,170	19,86,170	1,79,80,000
						Total 2 :	19,86,170			19,86,170	19,86,170	1,79,80,000
						Total 46 West District:	1,21,48,883			1,21,48,883	1,21,48,883	10,52,54,000
						Total 0 NULL:	1,21,48,883			1,21,48,883	1,21,48,883	10,52,54,000
						Total 103 Primary Health Centres:	1,21,48,883			1,21,48,883	1,21,48,883	10,52,54,000
						Total 3 Rural Health Services - Allopathy:	2,10,36,774			2,10,36,774	2,10,36,774	15,45,67,000
06	101	66	46	01			4,00,478			4,00,478	4,00,478	28,08,000
						Total 1 :	4,00,478			4,00,478	4,00,478	28,08,000
						Total 46 West District:	4,00,478			4,00,478	4,00,478	28,08,000
						Total 66 National Vector Borne Disease Control Programme:	4,00,478			4,00,478	4,00,478	28,08,000
67	46	01					5,89,850			5,89,850	5,89,850	41,78,000
						Total 1 :	5,89,850			5,89,850	5,89,850	41,78,000
						Total 46 West District:	5,89,850			5,89,850	5,89,850	41,78,000
						Total 67 National Tuberculosis Control Programme:	5,89,850			5,89,850	5,89,850	41,78,000
						Total 101 Prevention and control of diseases:	9,90,328			9,90,328	9,90,328	69,86,000
112	72	46	01				1,36,534			1,36,534	1,36,534	9,58,000
						Total 1 :						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - West Grant : 13 Health And Family Welfare Parameter : 1 Voted -----												
2210	06	112	72	46			1,36,534			1,36,534	1,36,534	9,58,000
Total 46 West District:							1,36,534			1,36,534	1,36,534	9,58,000
Total 72 Health Campaign:							1,36,534			1,36,534	1,36,534	9,58,000
Total 112 Public Health Education:							1,36,534			1,36,534	1,36,534	9,58,000
Total 6 Public Health:							11,26,862			11,26,862	11,26,862	79,44,000
Total 2210 Medical and Public Health:							39,77,97,030	-	26,796	39,77,70,234	39,77,70,234	2,71,43,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	72	01		1,39,35,839			1,39,35,839	1,39,35,839	10,17,36,000
						Total 1 :	1,39,35,839			1,39,35,839	1,39,35,839	10,17,36,000
					02		37,18,670			37,18,670	37,18,670	2,06,15,000
						Total 2 :	37,18,670			37,18,670	37,18,670	2,06,15,000
						Total 72 Mangan Hospital:	1,76,54,509			1,76,54,509	1,76,54,509	12,23,51,000
						Total 63 Other Hospitals(PMGY):	1,76,54,509			1,76,54,509	1,76,54,509	12,23,51,000
						Total 110 Hospital and Dispensaries:	1,76,54,509			1,76,54,509	1,76,54,509	12,23,51,000
						Total 1 Urban Health Services-Allopathy:	1,76,54,509			1,76,54,509	1,76,54,509	12,23,51,000
03	101	00	47	01			35,81,104			35,81,104	35,81,104	2,65,67,000
						Total 1 :	35,81,104			35,81,104	35,81,104	2,65,67,000
						Total 47 North District:	35,81,104			35,81,104	35,81,104	2,65,67,000
						Total 0 NULL:	35,81,104			35,81,104	35,81,104	2,65,67,000
						Total 101 Health Sub-centres:	35,81,104			35,81,104	35,81,104	2,65,67,000
	103	00	47	01			70,76,568			70,76,568	70,76,568	5,16,23,000
						Total 1 :	70,76,568			70,76,568	70,76,568	5,16,23,000
						Total 47 North District:	70,76,568			70,76,568	70,76,568	5,16,23,000
						Total 0 NULL:	70,76,568			70,76,568	70,76,568	5,16,23,000
						Total 103 Primary Health Centres:	70,76,568			70,76,568	70,76,568	5,16,23,000
						Total 3 Rural Health Services - Allopathy:	1,06,57,672			1,06,57,672	1,06,57,672	7,81,90,000
06	101	67	47	01			75,875			75,875	75,875	14,96,000
						Total 1 :	75,875			75,875	75,875	14,96,000
						Total 47 North District:	75,875			75,875	75,875	14,96,000
						Total 67 National Tuberculosis Control Programme:	75,875			75,875	75,875	14,96,000
						Total 101 Prevention and control of diseases:	75,875			75,875	75,875	14,96,000
112	72	47	01				1,86,086			1,86,086	1,86,086	28,35,000
						Total 1 :	1,86,086			1,86,086	1,86,086	28,35,000
						Total 47 North District:	1,86,086			1,86,086	1,86,086	28,35,000
						Total 72 Health Campaign:	1,86,086			1,86,086	1,86,086	28,35,000
						Total 112 Public Health Education:	1,86,086			1,86,086	1,86,086	28,35,000
						Total 6 Public Health:	2,61,961			2,61,961	2,61,961	43,31,000
						Total 2210 Medical and Public Health:	39,77,97,030	-	26,796	39,77,70,234	39,77,70,234	2,71,43,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	73	01		3,50,59,348			3,50,59,348	3,50,59,348	26,01,44,000
						Total 1 :	3,50,59,348			3,50,59,348	3,50,59,348	26,01,44,000
					02		41,90,037			41,90,037	41,90,037	4,74,82,000
						Total 2 :	41,90,037			41,90,037	41,90,037	4,74,82,000
						Total 73 Namchi Hospital:	3,92,49,385			3,92,49,385	3,92,49,385	30,76,26,000
				77	01		16,03,798			16,03,798	16,03,798	1,17,33,000
						Total 1 :	16,03,798			16,03,798	16,03,798	1,17,33,000
						Total 77 T.B. Hospital Namchi:	16,03,798			16,03,798	16,03,798	1,17,33,000
						Total 63 Other Hospitals(PMGY):	4,08,53,183			4,08,53,183	4,08,53,183	31,93,59,000
						Total 110 Hospital and Dispensaries:	4,08,53,183			4,08,53,183	4,08,53,183	31,93,59,000
						Total 1 Urban Health Services-Allopathy:	4,08,53,183			4,08,53,183	4,08,53,183	31,93,59,000
03	101	00	48	01			76,09,375			76,09,375	76,09,375	6,06,66,000
						Total 1 :	76,09,375			76,09,375	76,09,375	6,06,66,000
						Total 48 South District:	76,09,375			76,09,375	76,09,375	6,06,66,000
						Total 0 NULL:	76,09,375			76,09,375	76,09,375	6,06,66,000
						Total 101 Health Sub-centres:	76,09,375			76,09,375	76,09,375	6,06,66,000
	103	00	48	01			1,20,91,675			1,20,91,675	1,20,91,675	8,58,94,000
						Total 1 :	1,20,91,675			1,20,91,675	1,20,91,675	8,58,94,000
						Total 48 South District:	1,20,91,675			1,20,91,675	1,20,91,675	8,58,94,000
						Total 0 NULL:	1,20,91,675			1,20,91,675	1,20,91,675	8,58,94,000
						Total 103 Primary Health Centres:	1,20,91,675			1,20,91,675	1,20,91,675	8,58,94,000
						Total 3 Rural Health Services - Allopathy:	1,97,01,050			1,97,01,050	1,97,01,050	14,65,60,000
06	101	66	48	01			1,12,244			1,12,244	1,12,244	8,11,000
						Total 1 :	1,12,244			1,12,244	1,12,244	8,11,000
						Total 48 South District:	1,12,244			1,12,244	1,12,244	8,11,000
						Total 66 National Vector Borne Disease Control Programme:	1,12,244			1,12,244	1,12,244	8,11,000
		67	48	01			4,45,984			4,45,984	4,45,984	34,54,000
						Total 1 :	4,45,984			4,45,984	4,45,984	34,54,000
						Total 48 South District:	4,45,984			4,45,984	4,45,984	34,54,000
						Total 67 National Tuberculosis Control Programme:	4,45,984			4,45,984	4,45,984	34,54,000
						Total 101 Prevention and control of diseases:	5,58,228			5,58,228	5,58,228	42,65,000
112	72	48	01				6,58,312			6,58,312	6,58,312	47,31,000
						Total 1 :	6,58,312			6,58,312	6,58,312	47,31,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	112	72	48		<b>Total 48 South District:</b>	<b>6,58,312</b>			<b>6,58,312</b>	<b>6,58,312</b>	<b>47,31,000</b>
						<b>Total 72 Health Campaign:</b>	<b>6,58,312</b>			<b>6,58,312</b>	<b>6,58,312</b>	<b>47,31,000</b>
						<b>Total 112 Public Health Education:</b>	<b>6,58,312</b>			<b>6,58,312</b>	<b>6,58,312</b>	<b>47,31,000</b>
						<b>Total 6 Public Health:</b>	<b>12,16,540</b>			<b>12,16,540</b>	<b>12,16,540</b>	<b>89,96,000</b>
						<b>Total 2210 Medical and Public Health:</b>	<b>39,77,97,030</b>	<b>-</b>	<b>26,796</b>	<b>39,77,70,234</b>	<b>39,77,70,234</b>	<b>2,71,43,41,000</b>

<b>CPAO Payment :</b>	<b>6,17,70,773</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>6,17,70,773</b>
<b>Total Suspense :</b>	<b>6,17,97,569</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01		28,57,423			28,57,423	28,57,423	1,72,41,000
Total 1 :							28,57,423			28,57,423	28,57,423	1,72,41,000
Total 44 Head Office Establishment:							28,57,423			28,57,423	28,57,423	1,72,41,000
Total 16 Human Resource in Health and Medical Education:							28,57,423			28,57,423	28,57,423	1,72,41,000
Total 1 Direction and Administration:							28,57,423			28,57,423	28,57,423	1,72,41,000
003	16	00	01				5,42,919			5,42,919	5,42,919	43,68,000
Total 1 NULL:							5,42,919			5,42,919	5,42,919	43,68,000
Total 0 NULL:							5,42,919			5,42,919	5,42,919	43,68,000
Total 16 Human Resource in Health and Medical Education:							5,42,919			5,42,919	5,42,919	43,68,000
Total 3 Training:							5,42,919			5,42,919	5,42,919	43,68,000
102	16	59	01				2,93,840			2,93,840	2,93,840	56,79,000
Total 1 :							2,93,840			2,93,840	2,93,840	56,79,000
Total 59 STNM Hospital:							2,93,840			2,93,840	2,93,840	56,79,000
Total 16 Human Resource in Health and Medical Education:							2,93,840			2,93,840	2,93,840	56,79,000
Total 102 Urban Family Welfare Services:							2,93,840			2,93,840	2,93,840	56,79,000
Total 0 NULL:							36,94,182			36,94,182	36,94,182	2,72,88,000
Total 2211 Family Welfare:							3,68,86,744			3,68,86,744	3,68,86,744	27,92,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01		20,25,589			20,25,589	20,25,589	1,64,22,000
Total 1 :							20,25,589			20,25,589	20,25,589	1,64,22,000
Total 45 East District:							20,25,589			20,25,589	20,25,589	1,64,22,000
Total 16 Human Resource in Health and Medical Education:							20,25,589			20,25,589	20,25,589	1,64,22,000
Total 1 Direction and Administration:							20,25,589			20,25,589	20,25,589	1,64,22,000
101	16	45	01				76,75,120			76,75,120	76,75,120	5,53,70,000
Total 1 :							76,75,120			76,75,120	76,75,120	5,53,70,000
Total 45 East District:							76,75,120			76,75,120	76,75,120	5,53,70,000
Total 16 Human Resource in Health and Medical Education:							76,75,120			76,75,120	76,75,120	5,53,70,000
Total 101 Rural Family Welfare Services:							76,75,120			76,75,120	76,75,120	5,53,70,000
Total 0 NULL:							97,00,709			97,00,709	97,00,709	7,17,92,000
Total 2211 Family Welfare:							3,68,86,744			3,68,86,744	3,68,86,744	27,92,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01		26,57,256			26,57,256	26,57,256	2,29,99,000
Total 1 :							26,57,256			26,57,256	26,57,256	2,29,99,000
Total 46 West District:							26,57,256			26,57,256	26,57,256	2,29,99,000
Total 16 Human Resource in Health and Medical Education:							26,57,256			26,57,256	26,57,256	2,29,99,000
Total 1 Direction and Administration:							26,57,256			26,57,256	26,57,256	2,29,99,000
101	16	46	01				78,74,446			78,74,446	78,74,446	6,35,19,000
Total 1 :							78,74,446			78,74,446	78,74,446	6,35,19,000
Total 46 West District:							78,74,446			78,74,446	78,74,446	6,35,19,000
Total 16 Human Resource in Health and Medical Education:							78,74,446			78,74,446	78,74,446	6,35,19,000
Total 101 Rural Family Welfare Services:							78,74,446			78,74,446	78,74,446	6,35,19,000
Total 0 NULL:							1,05,31,702			1,05,31,702	1,05,31,702	8,65,18,000
Total 2211 Family Welfare:							3,68,86,744			3,68,86,744	3,68,86,744	27,92,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	47	01		18,76,724			18,76,724	18,76,724	1,43,06,000
Total 1 :							18,76,724			18,76,724	18,76,724	1,43,06,000
Total 47 North District:							18,76,724			18,76,724	18,76,724	1,43,06,000
Total 16 Human Resource in Health and Medical Education:							18,76,724			18,76,724	18,76,724	1,43,06,000
Total 1 Direction and Administration:							18,76,724			18,76,724	18,76,724	1,43,06,000
101	16	47	01				19,47,572			19,47,572	19,47,572	1,49,71,000
Total 1 :							19,47,572			19,47,572	19,47,572	1,49,71,000
Total 47 North District:							19,47,572			19,47,572	19,47,572	1,49,71,000
Total 16 Human Resource in Health and Medical Education:							19,47,572			19,47,572	19,47,572	1,49,71,000
Total 101 Rural Family Welfare Services:							19,47,572			19,47,572	19,47,572	1,49,71,000
Total 0 NULL:							38,24,296			38,24,296	38,24,296	2,92,77,000
Total 2211 Family Welfare:							3,68,86,744			3,68,86,744	3,68,86,744	27,92,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01		19,33,364			19,33,364	19,33,364	1,56,98,000
Total 1 :							19,33,364			19,33,364	19,33,364	1,56,98,000
Total 48 South District:							19,33,364			19,33,364	19,33,364	1,56,98,000
Total 16 Human Resource in Health and Medical Education:							19,33,364			19,33,364	19,33,364	1,56,98,000
Total 1 Direction and Administration:							19,33,364			19,33,364	19,33,364	1,56,98,000
101	16	48	01				72,02,491			72,02,491	72,02,491	4,86,35,000
Total 1 :							72,02,491			72,02,491	72,02,491	4,86,35,000
Total 48 South District:							72,02,491			72,02,491	72,02,491	4,86,35,000
Total 16 Human Resource in Health and Medical Education:							72,02,491			72,02,491	72,02,491	4,86,35,000
Total 101 Rural Family Welfare Services:							72,02,491			72,02,491	72,02,491	4,86,35,000
Total 0 NULL:							91,35,855			91,35,855	91,35,855	6,43,33,000
Total 2211 Family Welfare:							3,68,86,744			3,68,86,744	3,68,86,744	27,92,08,000

CPAO Payment :	91,35,855
CPAO Deduct Refund :	
Total CPAO Figure :	91,35,855
Total Suspense :	91,35,855

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 33 Public Health Engineering</b>											
<b>Parameter : 1 Voted</b>											
2215	01	001	34	44	01				3,57,52,657	3,57,52,657	24,16,13,000
<b>Total 1 :</b>									3,57,52,657	3,57,52,657	24,16,13,000
									02	6,968	63,26,000
<b>Total 2 :</b>									6,968	6,968	63,26,000
<b>Total 44 Head Office Establishment:</b>									3,57,59,625	3,57,59,625	24,79,39,000
<b>Total 34 P.H.E. Department:</b>									3,57,59,625	3,57,59,625	24,79,39,000
<b>Total 1 Direction and Administration:</b>									3,57,59,625	3,57,59,625	24,79,39,000
<b>Total 1 Water Supply:</b>									3,57,59,625	3,57,59,625	24,79,39,000
<b>Total 2215 Water Supply and Sanitation:</b>									6,73,72,433	6,73,72,433	46,21,84,000
<b>Grant : 35 Rural Development</b>											
<b>Parameter : 1 Voted</b>											
2215	01	001	36	44	01				62,24,879	62,24,879	1,24,09,000
<b>Total 1 :</b>									62,24,879	62,24,879	1,24,09,000
<b>Total 44 Head Office Establishment:</b>									62,24,879	62,24,879	1,24,09,000
<b>Total 36 Rural Development Department:</b>									62,24,879	62,24,879	1,24,09,000
<b>Total 1 Direction and Administration:</b>									62,24,879	62,24,879	1,24,09,000
<b>Total 1 Water Supply:</b>									62,24,879	62,24,879	1,24,09,000
<b>Total 2215 Water Supply and Sanitation:</b>									6,73,72,433	6,73,72,433	46,21,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - East Grant : 35 Rural Development Parameter : 1 Voted -----												
2215	01	001	36	45	01		28,89,653			28,89,653	28,89,653	3,32,89,000
<b>Total 1 :</b>							28,89,653			28,89,653	28,89,653	3,32,89,000
<b>Total 45 East District:</b>							28,89,653			28,89,653	28,89,653	3,32,89,000
<b>Total 36 Rural Development Department:</b>							28,89,653			28,89,653	28,89,653	3,32,89,000
<b>Total 1 Direction and Administration:</b>							28,89,653			28,89,653	28,89,653	3,32,89,000
<b>Total 1 Water Supply:</b>							28,89,653			28,89,653	28,89,653	3,32,89,000
<b>Total 2215 Water Supply and Sanitation:</b>							6,73,72,433			6,73,72,433	6,73,72,433	46,21,84,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 33 Public Health Engineering Parameter : 1 Voted												
2215	01	001	34	53	01		43,27,247			43,27,247	43,27,247	3,16,47,000
Total 1 :							43,27,247			43,27,247	43,27,247	3,16,47,000
Total 53 Geyzing Sub-Division:							43,27,247			43,27,247	43,27,247	3,16,47,000
Total 34 P.H.E. Department:							43,27,247			43,27,247	43,27,247	3,16,47,000
Total 1 Direction and Administration:							43,27,247			43,27,247	43,27,247	3,16,47,000
Total 1 Water Supply:							43,27,247			43,27,247	43,27,247	3,16,47,000
Total 2215 Water Supply and Sanitation:							6,73,72,433			6,73,72,433	6,73,72,433	46,21,84,000
Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	46	01		28,94,857			28,94,857	28,94,857	2,08,35,000
Total 1 :							28,94,857			28,94,857	28,94,857	2,08,35,000
Total 46 West District:							28,94,857			28,94,857	28,94,857	2,08,35,000
Total 36 Rural Development Department:							28,94,857			28,94,857	28,94,857	2,08,35,000
Total 1 Direction and Administration:							28,94,857			28,94,857	28,94,857	2,08,35,000
Total 1 Water Supply:							28,94,857			28,94,857	28,94,857	2,08,35,000
Total 2215 Water Supply and Sanitation:							6,73,72,433			6,73,72,433	6,73,72,433	46,21,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - North Grant : 33 Public Health Engineering Parameter : 1 Voted												
2215	01	001	34	54	01		16,69,948			16,69,948	16,69,948	1,50,65,000
Total 1 :							16,69,948			16,69,948	16,69,948	1,50,65,000
02							1,04,900			1,04,900	1,04,900	25,24,000
Total 2 :							1,04,900			1,04,900	1,04,900	25,24,000
Total 54 Mangan Division:							17,74,848			17,74,848	17,74,848	1,75,89,000
Total 34 P.H.E. Department:							17,74,848			17,74,848	17,74,848	1,75,89,000
Total 1 Direction and Administration:							17,74,848			17,74,848	17,74,848	1,75,89,000
Total 1 Water Supply:							17,74,848			17,74,848	17,74,848	1,75,89,000
Total 2215 Water Supply and Sanitation:							6,73,72,433			6,73,72,433	6,73,72,433	46,21,84,000
Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	47	01		35,08,901			35,08,901	35,08,901	2,63,27,000
Total 1 :							35,08,901			35,08,901	35,08,901	2,63,27,000
Total 47 North District:							35,08,901			35,08,901	35,08,901	2,63,27,000
Total 36 Rural Development Department:							35,08,901			35,08,901	35,08,901	2,63,27,000
Total 1 Direction and Administration:							35,08,901			35,08,901	35,08,901	2,63,27,000
Total 1 Water Supply:							35,08,901			35,08,901	35,08,901	2,63,27,000
Total 2215 Water Supply and Sanitation:							6,73,72,433			6,73,72,433	6,73,72,433	46,21,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	34	56	01		75,73,893			75,73,893	75,73,893	5,32,44,000
<b>Total 1 :</b>							75,73,893			75,73,893	75,73,893	5,32,44,000
<b>Total 56 Namchi Sub-Division:</b>							75,73,893			75,73,893	75,73,893	5,32,44,000
<b>Total 34 P.H.E. Department:</b>							75,73,893			75,73,893	75,73,893	5,32,44,000
<b>Total 1 Direction and Administration:</b>							75,73,893			75,73,893	75,73,893	5,32,44,000
<b>Total 1 Water Supply:</b>							75,73,893			75,73,893	75,73,893	5,32,44,000
<b>Total 2215 Water Supply and Sanitation:</b>							6,73,72,433			6,73,72,433	6,73,72,433	46,21,84,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	48	01		23,99,030			23,99,030	23,99,030	1,83,04,000
<b>Total 1 :</b>							23,99,030			23,99,030	23,99,030	1,83,04,000
<b>02</b>							19,500			19,500	19,500	6,01,000
<b>Total 2 :</b>							19,500			19,500	19,500	6,01,000
<b>Total 48 South District:</b>							24,18,530			24,18,530	24,18,530	1,89,05,000
<b>Total 36 Rural Development Department:</b>							24,18,530			24,18,530	24,18,530	1,89,05,000
<b>Total 1 Direction and Administration:</b>							24,18,530			24,18,530	24,18,530	1,89,05,000
<b>Total 1 Water Supply:</b>							24,18,530			24,18,530	24,18,530	1,89,05,000
<b>Total 2215 Water Supply and Sanitation:</b>							6,73,72,433			6,73,72,433	6,73,72,433	46,21,84,000

<b>CPAO Payment :</b>	<b>99,92,423</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>99,92,423</b>
<b>Total Suspense :</b>	<b>99,92,423</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 41 Urban Development Parameter : 1 Voted												
2217	01	001	60	44	01		60,30,724			60,30,724	60,30,724	4,52,88,000
						Total 1 :	60,30,724			60,30,724	60,30,724	4,52,88,000
					02		31,500			31,500	31,500	3,78,000
						Total 2 :	31,500			31,500	31,500	3,78,000
						Total 44 Head Office Establishment:	60,62,224			60,62,224	60,62,224	4,56,66,000
						Total 60 Establishment:	60,62,224			60,62,224	60,62,224	4,56,66,000
						Total 1 Direction and Administration:	60,62,224			60,62,224	60,62,224	4,56,66,000
						Total 1 State Capital Development:	60,62,224			60,62,224	60,62,224	4,56,66,000
05	001	60	44	01			56,11,240			56,11,240	56,11,240	4,06,81,000
						Total 1 :	56,11,240			56,11,240	56,11,240	4,06,81,000
					02		5,08,975			5,08,975	5,08,975	38,27,000
						Total 2 :	5,08,975			5,08,975	5,08,975	38,27,000
						Total 44 Head Office Establishment:	61,20,215			61,20,215	61,20,215	4,45,08,000
						Total 60 Town Planning Cell:	61,20,215			61,20,215	61,20,215	4,45,08,000
						Total 1 Direction and Administration:	61,20,215			61,20,215	61,20,215	4,45,08,000
						Total 5 Other Urban Development Schemes:	61,20,215			61,20,215	61,20,215	4,45,08,000
80	001	00	44	01			94,00,936			94,00,936	94,00,936	6,18,11,000
						Total 1 :	94,00,936			94,00,936	94,00,936	6,18,11,000
						Total 44 Head Office Establishment:	94,00,936			94,00,936	94,00,936	6,18,11,000
						Total 0 NULL:	94,00,936			94,00,936	94,00,936	6,18,11,000
						Total 1 Direction and Administration:	94,00,936			94,00,936	94,00,936	6,18,11,000
						Total 80 General:	94,00,936			94,00,936	94,00,936	6,18,11,000
						Total 2217 Urban Development:	3,45,16,526			3,45,16,526	3,45,16,526	24,62,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - East Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	800	61	45	01		18,98,705			18,98,705	18,98,705	1,43,11,000
<b>Total 1 :</b>							18,98,705			18,98,705	18,98,705	1,43,11,000
<b>Total 45 East District:</b>							18,98,705			18,98,705	18,98,705	1,43,11,000
<b>Total 61 Garbage Disposal:</b>							18,98,705			18,98,705	18,98,705	1,43,11,000
<b>Total 800 Other Expenditure:</b>							18,98,705			18,98,705	18,98,705	1,43,11,000
<b>Total 80 General:</b>							18,98,705			18,98,705	18,98,705	1,43,11,000
<b>Total 2217 Urban Development:</b>							3,45,16,526			3,45,16,526	3,45,16,526	24,62,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	48	01		76,29,148			76,29,148	76,29,148	5,48,25,000
						Total 1 :	76,29,148			76,29,148	76,29,148	5,48,25,000
						Total 48 South District:	76,29,148			76,29,148	76,29,148	5,48,25,000
						Total 0 NULL:	76,29,148			76,29,148	76,29,148	5,48,25,000
						Total 1 Direction and Administration:	76,29,148			76,29,148	76,29,148	5,48,25,000
800	61		48		01		34,05,298			34,05,298	34,05,298	2,51,08,000
						Total 1 :	34,05,298			34,05,298	34,05,298	2,51,08,000
						Total 48 South District:	34,05,298			34,05,298	34,05,298	2,51,08,000
						Total 61 Garbage Disposal:	34,05,298			34,05,298	34,05,298	2,51,08,000
						Total 800 Other Expenditure:	34,05,298			34,05,298	34,05,298	2,51,08,000
						Total 80 General:	1,10,34,446			1,10,34,446	1,10,34,446	7,99,33,000
						Total 2217 Urban Development:	3,45,16,526			3,45,16,526	3,45,16,526	24,62,29,000

CPAO Payment :	1,10,34,446
CPAO Deduct Refund :	
Total CPAO Figure :	1,10,34,446
Total Suspense :	1,10,34,446

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	01	001	60	00	01		2,22,392			2,22,392	2,22,392	16,08,000
						Total 1 NULL:	2,22,392			2,22,392	2,22,392	16,08,000
						Total 0 NULL:	2,22,392			2,22,392	2,22,392	16,08,000
						Total 60 Establishment:	2,22,392			2,22,392	2,22,392	16,08,000
						Total 1 Direction and Administration:	2,22,392			2,22,392	2,22,392	16,08,000
						Total 1 Films:	2,22,392			2,22,392	2,22,392	16,08,000
60	001	60	00	01			32,35,645			32,35,645	32,35,645	1,97,74,000
						Total 1 NULL:	32,35,645			32,35,645	32,35,645	1,97,74,000
						Total 0 NULL:	32,35,645			32,35,645	32,35,645	1,97,74,000
						Total 60 Establishment:	32,35,645			32,35,645	32,35,645	1,97,74,000
						Total 1 Direction and Administration:	32,35,645			32,35,645	32,35,645	1,97,74,000
101	00	00	01				1,26,218			1,26,218	1,26,218	9,13,000
						Total 1 NULL:	1,26,218			1,26,218	1,26,218	9,13,000
						Total 0 NULL:	1,26,218			1,26,218	1,26,218	9,13,000
						Total 0 NULL:	1,26,218			1,26,218	1,26,218	9,13,000
						Total 101 Advertising and Visual Publicity:	1,26,218			1,26,218	1,26,218	9,13,000
102	00	44	01				2,88,796			2,88,796	2,88,796	19,23,000
						Total 1 :	2,88,796			2,88,796	2,88,796	19,23,000
			02				5,63,090			5,63,090	5,63,090	1,17,71,000
						Total 2 :	5,63,090			5,63,090	5,63,090	1,17,71,000
						Total 44 Head Office Establishment:	8,51,886			8,51,886	8,51,886	1,36,94,000
						Total 0 NULL:	8,51,886			8,51,886	8,51,886	1,36,94,000
						Total 102 Information Centres:	8,51,886			8,51,886	8,51,886	1,36,94,000
109	60	00	01				6,02,442			6,02,442	6,02,442	43,57,000
						Total 1 NULL:	6,02,442			6,02,442	6,02,442	43,57,000
						Total 0 NULL:	6,02,442			6,02,442	6,02,442	43,57,000
						Total 60 Establishment:	6,02,442			6,02,442	6,02,442	43,57,000
						Total 109 Photo Services:	6,02,442			6,02,442	6,02,442	43,57,000
110	62	00	01				49,68,794			49,68,794	49,68,794	3,61,23,000
						Total 1 NULL:	49,68,794			49,68,794	49,68,794	3,61,23,000
			02				1,34,175			1,34,175	1,34,175	16,10,000
						Total 2 NULL:	1,34,175			1,34,175	1,34,175	16,10,000
						Total 0 NULL:	51,02,969			51,02,969	51,02,969	3,77,33,000
						Total 62 Sikkim Herald:	51,02,969			51,02,969	51,02,969	3,77,33,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 17 Information And Public Relation Parameter : 1 Voted -----												
2220	60	110	Total 110 Publications:				51,02,969			51,02,969	51,02,969	3,77,33,000
			Total 60 Others:				99,19,160			99,19,160	99,19,160	7,64,71,000
			Total 2220 Information and Publicity:				1,19,10,828			1,19,10,828	1,19,10,828	9,04,58,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	46	01		7,61,762			7,61,762	7,61,762	48,14,000
Total 1 :							7,61,762			7,61,762	7,61,762	48,14,000
Total 46 West District:							7,61,762			7,61,762	7,61,762	48,14,000
Total 0 NULL:							7,61,762			7,61,762	7,61,762	48,14,000
Total 102 Information Centres:							7,61,762			7,61,762	7,61,762	48,14,000
Total 60 Others:							7,61,762			7,61,762	7,61,762	48,14,000
Total 2220 Information and Publicity:							1,19,10,828			1,19,10,828	1,19,10,828	9,04,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	47	01		3,45,052			3,45,052	3,45,052	28,33,000
Total 1 :							3,45,052			3,45,052	3,45,052	28,33,000
Total 47 North District:							3,45,052			3,45,052	3,45,052	28,33,000
Total 0 NULL:							3,45,052			3,45,052	3,45,052	28,33,000
Total 102 Information Centres:							3,45,052			3,45,052	3,45,052	28,33,000
Total 60 Others:							3,45,052			3,45,052	3,45,052	28,33,000
Total 2220 Information and Publicity:							1,19,10,828			1,19,10,828	1,19,10,828	9,04,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	48	01		6,62,462			6,62,462	6,62,462	47,32,000
<b>Total 1 :</b>							6,62,462			6,62,462	6,62,462	47,32,000
<b>Total 48 South District:</b>							6,62,462			6,62,462	6,62,462	47,32,000
<b>Total 0 NULL:</b>							6,62,462			6,62,462	6,62,462	47,32,000
<b>Total 102 Information Centres:</b>							6,62,462			6,62,462	6,62,462	47,32,000
<b>Total 60 Others:</b>							6,62,462			6,62,462	6,62,462	47,32,000
<b>Total 2220 Information and Publicity:</b>							1,19,10,828			1,19,10,828	1,19,10,828	9,04,58,000

CPAO Payment :	6,62,462
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>6,62,462</b>
<b>Total Suspense :</b>	<b>6,62,462</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	00	01		25,65,210			25,65,210	25,65,210	1,65,69,000
						Total 1 NULL:	25,65,210			25,65,210	25,65,210	1,65,69,000
						Total 0 NULL:	25,65,210			25,65,210	25,65,210	1,65,69,000
						Total 60 Establishment:	25,65,210			25,65,210	25,65,210	1,65,69,000
						Total 1 Direction and Administration:	25,65,210			25,65,210	25,65,210	1,65,69,000
						Total 1 Welfare of Scheduled Castes:	25,65,210			25,65,210	25,65,210	1,65,69,000
02	001	60	00	01			19,96,493			19,96,493	19,96,493	2,83,25,000
						Total 1 NULL:	19,96,493			19,96,493	19,96,493	2,83,25,000
						Total 0 NULL:	19,96,493			19,96,493	19,96,493	2,83,25,000
						Total 60 Establishment:	19,96,493			19,96,493	19,96,493	2,83,25,000
						Total 1 Direction and Administration:	19,96,493			19,96,493	19,96,493	2,83,25,000
						Total 2 Welfare of Scheduled Tribes:	19,96,493			19,96,493	19,96,493	2,83,25,000
						<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>	<b>76,16,324</b>			<b>76,16,324</b>	<b>76,16,324</b>	<b>6,63,72,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	45	01		5,13,106			5,13,106	5,13,106	37,09,000
Total 1 :							5,13,106			5,13,106	5,13,106	37,09,000
02							36,000			36,000	36,000	2,16,000
Total 2 :							36,000			36,000	36,000	2,16,000
Total 45 East District:							5,49,106			5,49,106	5,49,106	39,25,000
Total 60 Establishment:							5,49,106			5,49,106	5,49,106	39,25,000
Total 1 Direction and Administration:							5,49,106			5,49,106	5,49,106	39,25,000
Total 2 Welfare of Scheduled Tribes:							5,49,106			5,49,106	5,49,106	39,25,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:							76,16,324			76,16,324	76,16,324	6,63,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	46	01		6,90,310			6,90,310	6,90,310	37,44,000
Total 1 :							6,90,310			6,90,310	6,90,310	37,44,000
02							46,500			46,500	46,500	5,58,000
Total 2 :							46,500			46,500	46,500	5,58,000
Total 46 West District:							7,36,810			7,36,810	7,36,810	43,02,000
Total 60 Establishment:							7,36,810			7,36,810	7,36,810	43,02,000
Total 1 Direction and Administration:							7,36,810			7,36,810	7,36,810	43,02,000
Total 1 Welfare of Scheduled Castes:							7,36,810			7,36,810	7,36,810	43,02,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:							76,16,324			76,16,324	76,16,324	6,63,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	47	01		7,39,238			7,39,238	7,39,238	53,47,000
Total 1 :							7,39,238			7,39,238	7,39,238	53,47,000
02							27,000			27,000	27,000	3,26,000
Total 2 :							27,000			27,000	27,000	3,26,000
Total 47 North District:							7,66,238			7,66,238	7,66,238	56,73,000
Total 60 Establishment:							7,66,238			7,66,238	7,66,238	56,73,000
Total 1 Direction and Administration:							7,66,238			7,66,238	7,66,238	56,73,000
Total 2 Welfare of Scheduled Tribes:							7,66,238			7,66,238	7,66,238	56,73,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:							76,16,324			76,16,324	76,16,324	6,63,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	48	01		9,92,082			9,92,082	9,92,082	74,56,000
<b>Total 1 :</b>							9,92,082			9,92,082	9,92,082	74,56,000
<b>02</b>							10,385			10,385	10,385	1,22,000
<b>Total 2 :</b>							10,385			10,385	10,385	1,22,000
<b>Total 48 South District:</b>							10,02,467			10,02,467	10,02,467	75,78,000
<b>Total 60 Establishment:</b>							10,02,467			10,02,467	10,02,467	75,78,000
<b>Total 1 Direction and Administration:</b>							10,02,467			10,02,467	10,02,467	75,78,000
<b>Total 1 Welfare of Scheduled Castes:</b>							10,02,467			10,02,467	10,02,467	75,78,000
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>							76,16,324			76,16,324	76,16,324	6,63,72,000

CPAO Payment :	10,02,467
CPAO Deduct Refund :	
Total CPAO Figure :	10,02,467
Total Suspense :	10,02,467



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 21 Labour</b>											
<b>Parameter : 1 Voted</b>											
2230	01	001	60	00	01				93,23,975	93,23,975	6,50,01,000
					<b>Total 1 NULL:</b>				93,23,975	93,23,975	6,50,01,000
				02					1,85,900	1,85,900	36,85,000
					<b>Total 2 NULL:</b>				1,85,900	1,85,900	36,85,000
					<b>Total 0 NULL:</b>				95,09,875	95,09,875	6,86,86,000
					<b>Total 60 Establishment:</b>				95,09,875	95,09,875	6,86,86,000
					<b>Total 1 Direction and Administration:</b>				95,09,875	95,09,875	6,86,86,000
					<b>Total 1 Labour:</b>				95,09,875	95,09,875	6,86,86,000
					<b>Total 2230 Labour and Employment:</b>				1,51,04,871	1,51,04,871	11,54,82,000
<b>Grant : 47 Skill Development</b>											
<b>Parameter : 1 Voted</b>											
2230	03	101	60	00	01				25,39,092	25,39,092	1,91,70,000
					<b>Total 1 NULL:</b>				25,39,092	25,39,092	1,91,70,000
				02					3,24,725	3,24,725	43,56,000
					<b>Total 2 NULL:</b>				3,24,725	3,24,725	43,56,000
					<b>Total 0 NULL:</b>				28,63,817	28,63,817	2,35,26,000
					<b>Total 60 Industrial Training Institutes, Rangpo:</b>				28,63,817	28,63,817	2,35,26,000
61	00		01						12,72,552	12,72,552	90,17,000
					<b>Total 1 NULL:</b>				12,72,552	12,72,552	90,17,000
				02					2,31,675	2,31,675	35,05,000
					<b>Total 2 NULL:</b>				2,31,675	2,31,675	35,05,000
					<b>Total 0 NULL:</b>				15,04,227	15,04,227	1,25,22,000
					<b>Total 61 Industrial Training Institutes, Namchi:</b>				15,04,227	15,04,227	1,25,22,000
62	00		01						10,86,977	10,86,977	85,02,000
					<b>Total 1 NULL:</b>				10,86,977	10,86,977	85,02,000
				02					74,225	74,225	17,85,000
					<b>Total 2 NULL:</b>				74,225	74,225	17,85,000
					<b>Total 0 NULL:</b>				11,61,202	11,61,202	1,02,87,000
					<b>Total 62 Industrial Training Institutes, Gyalshing:</b>				11,61,202	11,61,202	1,02,87,000
63	00		01						65,750	65,750	4,61,000
					<b>Total 1 NULL:</b>				65,750	65,750	4,61,000
					<b>Total 0 NULL:</b>				65,750	65,750	4,61,000
					<b>Total 63 Industrial Training Institute, Kewzing:</b>				65,750	65,750	4,61,000
					<b>Total 101 Industrial Training Institutes:</b>				55,94,996	55,94,996	4,67,96,000
					<b>Total 3 Training:</b>				55,94,996	55,94,996	4,67,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 47 Skill Development</b>												
<b>Parameter : 1 Voted</b>												
2230	03											
<b>Total 2230 Labour and Employment:</b>							<b>1,51,04,871</b>			<b>1,51,04,871</b>	<b>1,51,04,871</b>	<b>11,54,82,000</b>

<b>CPAO Payment :</b>	<b>1,51,04,871</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>1,51,04,871</b>
<b>Total Suspense :</b>	<b>1,51,04,871</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	60	01		47,46,798			47,46,798	47,46,798	5,85,76,000
						Total 1 :	47,46,798			47,46,798	47,46,798	5,85,76,000
						Total 60 Social Welfare Division:	47,46,798			47,46,798	47,46,798	5,85,76,000
			61		01		65,46,001			65,46,001	65,46,001	4,69,28,000
						Total 1 :	65,46,001			65,46,001	65,46,001	4,69,28,000
					02		67,890			67,890	67,890	7,93,68,000
						Total 2 :	67,890			67,890	67,890	7,93,68,000
						Total 61 Women & Child Welfare Division:	66,13,891			66,13,891	66,13,891	12,62,96,000
						Total 39 Social Welfare Department:	1,13,60,689			1,13,60,689	1,13,60,689	18,48,72,000
						Total 1 Direction and Administration:	1,13,60,689			1,13,60,689	1,13,60,689	18,48,72,000
101	60	00			72		31,47,000			31,47,000	31,47,000	
						Total 72 NULL:	31,47,000			31,47,000	31,47,000	
					86		1,00,000			1,00,000	1,00,000	12,00,000
						Total 86 NULL:	1,00,000			1,00,000	1,00,000	12,00,000
						Total 0 NULL:	32,47,000			32,47,000	32,47,000	12,00,000
						Total 60 Welfare Activities:	32,47,000			32,47,000	32,47,000	12,00,000
						Total 101 Welfare of handicapped:	32,47,000			32,47,000	32,47,000	12,00,000
						Total 2 Social Welfare:	1,46,07,689			1,46,07,689	1,46,07,689	18,60,72,000
03	101	60	00		75		88,45,000			88,45,000	88,45,000	8,00,00,000
						Total 75 NULL:	88,45,000			88,45,000	88,45,000	8,00,00,000
						Total 0 NULL:	88,45,000			88,45,000	88,45,000	8,00,00,000
						Total 60 Pension Schemes:	88,45,000			88,45,000	88,45,000	8,00,00,000
						Total 101 National Old Age Pension Scheme:	88,45,000			88,45,000	88,45,000	8,00,00,000
102	61	00			75		14,26,000			14,26,000	14,26,000	1,87,00,000
						Total 75 NULL:	14,26,000			14,26,000	14,26,000	1,87,00,000
					78		25,00,000			25,00,000	25,00,000	70,00,000
						Total 78 NULL:	25,00,000			25,00,000	25,00,000	70,00,000
					79		17,12,000			17,12,000	17,12,000	40,00,000
						Total 79 NULL:	17,12,000			17,12,000	17,12,000	40,00,000
						Total 0 NULL:	56,38,000			56,38,000	56,38,000	2,97,00,000
						Total 61 Pension Schemes:	56,38,000			56,38,000	56,38,000	2,97,00,000
						Total 102 National Family Benefit Scheme:	56,38,000			56,38,000	56,38,000	2,97,00,000
						Total 3 National Social Assistance Programme:	1,44,83,000			1,44,83,000	1,44,83,000	10,97,00,000
						Total 2235 Social Security and Welfare:	3,94,10,411			3,94,10,411	3,94,10,411	48,09,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	49	01		5,49,327			5,49,327	5,49,327	92,59,000
						Total 1 :	5,49,327			5,49,327	5,49,327	92,59,000
			02				1,35,137			1,35,137	1,35,137	19,28,000
						Total 2 :	1,35,137			1,35,137	1,35,137	19,28,000
						Total 49 Gangtok Sub-Division:	6,84,464			6,84,464	6,84,464	1,11,87,000
	62				01		9,08,012			9,08,012	9,08,012	65,65,000
						Total 1 :	9,08,012			9,08,012	9,08,012	65,65,000
						Total 62 Project:	9,08,012			9,08,012	9,08,012	65,65,000
						Total 52 I.C.D.S. Progamme:	15,92,476			15,92,476	15,92,476	1,77,52,000
						Total 102 Child Welfare:	15,92,476			15,92,476	15,92,476	1,77,52,000
						Total 2 Social Welfare:	15,92,476			15,92,476	15,92,476	1,77,52,000
						Total 2235 Social Security and Welfare:	3,94,10,411			3,94,10,411	3,94,10,411	48,09,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	50	01		2,63,760			2,63,760	2,63,760	1,10,99,000
						Total 1 :	2,63,760			2,63,760	2,63,760	1,10,99,000
			02				1,43,087			1,43,087	1,43,087	20,05,000
						Total 2 :	1,43,087			1,43,087	1,43,087	20,05,000
						Total 50 Pakyong Sub-Division:	4,06,847			4,06,847	4,06,847	1,31,04,000
51				01			1,47,268			1,47,268	1,47,268	75,44,000
						Total 1 :	1,47,268			1,47,268	1,47,268	75,44,000
						Total 51 Rongli Sub-Division:	1,47,268			1,47,268	1,47,268	75,44,000
67				01			3,87,432			3,87,432	3,87,432	1,59,18,000
						Total 1 :	3,87,432			3,87,432	3,87,432	1,59,18,000
						Total 67 Singtam Sub-Division:	3,87,432			3,87,432	3,87,432	1,59,18,000
68				01			2,05,952			2,05,952	2,05,952	1,11,80,000
						Total 1 :	2,05,952			2,05,952	2,05,952	1,11,80,000
						Total 68 Gangtok Rural Project:	2,05,952			2,05,952	2,05,952	1,11,80,000
						Total 52 I.C.D.S. Progamme:	11,47,499			11,47,499	11,47,499	4,77,46,000
						Total 102 Child Welfare:	11,47,499			11,47,499	11,47,499	4,77,46,000
						Total 2 Social Welfare:	11,47,499			11,47,499	11,47,499	4,77,46,000
						Total 2235 Social Security and Welfare:	3,94,10,411			3,94,10,411	3,94,10,411	48,09,97,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	52	01		1,46,220			1,46,220	1,46,220	1,35,32,000
						Total 1 :	1,46,220			1,46,220	1,46,220	1,35,32,000
					02		2,58,826			2,58,826	2,58,826	37,13,000
						Total 2 :	2,58,826			2,58,826	2,58,826	37,13,000
						Total 52 Soreng Sub-Division:	4,05,046			4,05,046	4,05,046	1,72,45,000
				53	01		5,88,096			5,88,096	5,88,096	1,74,87,000
						Total 1 :	5,88,096			5,88,096	5,88,096	1,74,87,000
					02		1,75,990			1,75,990	1,75,990	25,45,000
						Total 2 :	1,75,990			1,75,990	1,75,990	25,45,000
						Total 53 Gyalshing Sub-Division:	7,64,086			7,64,086	7,64,086	2,00,32,000
						Total 52 I.C.D.S. Progamme:	11,69,132			11,69,132	11,69,132	3,72,77,000
						Total 102 Child Welfare:	11,69,132			11,69,132	11,69,132	3,72,77,000
						Total 2 Social Welfare:	11,69,132			11,69,132	11,69,132	3,72,77,000
						Total 2235 Social Security and Welfare:	3,94,10,411			3,94,10,411	3,94,10,411	48,09,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	54	01		2,54,176			2,54,176	2,54,176	91,62,000
						Total 1 :	2,54,176			2,54,176	2,54,176	91,62,000
			02				3,96,670			3,96,670	3,96,670	31,16,000
						Total 2 :	3,96,670			3,96,670	3,96,670	31,16,000
						Total 54 Mangan Sub-Division:	6,50,846			6,50,846	6,50,846	1,22,78,000
55	01						2,30,064			2,30,064	2,30,064	58,24,000
						Total 1 :	2,30,064			2,30,064	2,30,064	58,24,000
			02				3,26,378			3,26,378	3,26,378	23,29,000
						Total 2 :	3,26,378			3,26,378	3,26,378	23,29,000
						Total 55 Chungthang Sub-Division:	5,56,442			5,56,442	5,56,442	81,53,000
69	01						2,16,186			2,16,186	2,16,186	60,49,000
						Total 1 :	2,16,186			2,16,186	2,16,186	60,49,000
			02				4,75,328			4,75,328	4,75,328	33,92,000
						Total 2 :	4,75,328			4,75,328	4,75,328	33,92,000
						Total 69 Dzongu Rural Project:	6,91,514			6,91,514	6,91,514	94,41,000
						Total 52 I.C.D.S. Progamme:	18,98,802			18,98,802	18,98,802	2,98,72,000
						Total 102 Child Welfare:	18,98,802			18,98,802	18,98,802	2,98,72,000
						Total 2 Social Welfare:	18,98,802			18,98,802	18,98,802	2,98,72,000
						Total 2235 Social Security and Welfare:	3,94,10,411			3,94,10,411	3,94,10,411	48,09,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	001	39	48	01		11,91,155			11,91,155	11,91,155	68,62,000
<b>Total 1 :</b>							11,91,155			11,91,155	11,91,155	68,62,000
<b>Total 48 South District:</b>							11,91,155			11,91,155	11,91,155	68,62,000
<b>Total 39 Social Welfare Department:</b>							11,91,155			11,91,155	11,91,155	68,62,000
<b>Total 1 Direction and Administration:</b>							11,91,155			11,91,155	11,91,155	68,62,000
<b>Total 2 Social Welfare:</b>							11,91,155			11,91,155	11,91,155	68,62,000
<b>Total 2235 Social Security and Welfare:</b>							3,94,10,411			3,94,10,411	3,94,10,411	48,09,97,000



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2235	02	102	52	56	01		16,18,431			16,18,431	16,18,431	1,76,82,000
<b>Total 1 :</b>							16,18,431			16,18,431	16,18,431	1,76,82,000
<b>Total 56 Namchi Sub-Division:</b>							16,18,431			16,18,431	16,18,431	1,76,82,000
57				01			10,57,038			10,57,038	10,57,038	1,17,29,000
<b>Total 1 :</b>							10,57,038			10,57,038	10,57,038	1,17,29,000
<b>Total 57 Ravongla Sub-Division:</b>							10,57,038			10,57,038	10,57,038	1,17,29,000
66				01			4,68,000			4,68,000	4,68,000	1,38,10,000
<b>Total 1 :</b>							4,68,000			4,68,000	4,68,000	1,38,10,000
				02			1,77,189			1,77,189	1,77,189	24,95,000
<b>Total 2 :</b>							1,77,189			1,77,189	1,77,189	24,95,000
<b>Total 66 Jorethang Sub-Division:</b>							6,45,189			6,45,189	6,45,189	1,63,05,000
<b>Total 52 I.C.D.S. Progamme:</b>							33,20,658			33,20,658	33,20,658	4,57,16,000
<b>Total 102 Child Welfare:</b>							33,20,658			33,20,658	33,20,658	4,57,16,000
<b>Total 2 Social Welfare:</b>							33,20,658			33,20,658	33,20,658	4,57,16,000
<b>Total 2235 Social Security and Welfare:</b>							3,94,10,411			3,94,10,411	3,94,10,411	48,09,97,000

<b>CPAO Payment :</b>	45,11,813
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	45,11,813
<b>Total Suspense :</b>	45,11,813

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01		15,55,004			15,55,004	15,55,004	18,36,49,000
						<b>Total 1 NULL:</b>	15,55,004			15,55,004	15,55,004	18,36,49,000
					02		2,24,700			2,24,700	2,24,700	32,58,000
						<b>Total 2 NULL:</b>	2,24,700			2,24,700	2,24,700	32,58,000
						<b>Total 0 NULL:</b>	17,79,704			17,79,704	17,79,704	18,69,07,000
						<b>Total 60 Establishment:</b>	17,79,704			17,79,704	17,79,704	18,69,07,000
						<b>Total 1 Direction and Administration:</b>	17,79,704			17,79,704	17,79,704	18,69,07,000
						<b>Total 80 General:</b>	17,79,704			17,79,704	17,79,704	18,69,07,000
						<b>Total 2236 Nutrition:</b>	17,79,704			17,79,704	17,79,704	18,69,07,000

<b>CPAO Payment :</b>	<b>17,79,704</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>17,79,704</b>
<b>Total Suspense :</b>	<b>17,79,704</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2245	80	001	60	00	01		22,94,618			22,94,618	22,94,618	1,83,73,000
						<b>Total 1 NULL:</b>	22,94,618			22,94,618	22,94,618	1,83,73,000
					02		3,40,676			3,40,676	3,40,676	4,89,000
						<b>Total 2 NULL:</b>	3,40,676			3,40,676	3,40,676	4,89,000
						<b>Total 0 NULL:</b>	26,35,294			26,35,294	26,35,294	1,88,62,000
						<b>Total 60 Establishment:</b>	26,35,294			26,35,294	26,35,294	1,88,62,000
						<b>Total 1 Direction and Administration:</b>	26,35,294			26,35,294	26,35,294	1,88,62,000
						<b>Total 80 General:</b>	26,35,294			26,35,294	26,35,294	1,88,62,000
						<b>Total 2245 Relief on Account of Natural Calamities:</b>	26,35,294			26,35,294	26,35,294	1,88,62,000

CPAO Payment :	26,35,294
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>26,35,294</b>
<b>Total Suspense :</b>	<b>26,35,294</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 6 Ecclesiastical Parameter : 1 Voted												
2250	00	103	00	44	01		22,22,765			22,22,765	22,22,765	2,69,46,000
						Total 1 :	22,22,765			22,22,765	22,22,765	2,69,46,000
					02		3,69,007			3,69,007	3,69,007	40,48,000
						Total 2 :	3,69,007			3,69,007	3,69,007	40,48,000
						Total 44 Head Office Establishment:	25,91,772			25,91,772	25,91,772	3,09,94,000
67					01		98,556			98,556	98,556	14,24,000
						Total 1 :	98,556			98,556	98,556	14,24,000
						Total 67 Buddha Gaya Establishment:	98,556			98,556	98,556	14,24,000
68					01		31,89,447			31,89,447	31,89,447	4,58,61,000
						Total 1 :	31,89,447			31,89,447	31,89,447	4,58,61,000
					02		3,84,300			3,84,300	3,84,300	46,10,000
						Total 2 :	3,84,300			3,84,300	3,84,300	46,10,000
						Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:	35,73,747			35,73,747	35,73,747	5,04,71,000
						Total 0 NULL:	62,64,075			62,64,075	62,64,075	8,28,89,000
						Total 103 Upkeep of Shrines, Temples etc.:	62,64,075			62,64,075	62,64,075	8,28,89,000
						Total 0 NULL:	62,64,075			62,64,075	62,64,075	8,28,89,000
						Total 2250 Other Social Services:	62,64,075			62,64,075	62,64,075	8,28,89,000

CPAO Payment :	62,64,075
CPAO Deduct Refund :	
Total CPAO Figure :	62,64,075
Total Suspense :	62,64,075

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 5 Culture</b>												
<b>Parameter : 1 Voted</b>												
2251	00	090	05	00	01		10,99,980			10,99,980	10,99,980	71,47,000
<b>Total 1 NULL:</b>							10,99,980			10,99,980	10,99,980	71,47,000
<b>Total 0 NULL:</b>							10,99,980			10,99,980	10,99,980	71,47,000
<b>Total 5 Culture Department:</b>							10,99,980			10,99,980	10,99,980	71,47,000
<b>Total 90 Secretariat:</b>							10,99,980			10,99,980	10,99,980	71,47,000
<b>Total 0 NULL:</b>							10,99,980			10,99,980	10,99,980	71,47,000
<b>Total 2251 Secretariat-Social Services:</b>							14,50,152			14,50,152	14,50,152	96,81,000
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2251	00	090	18	00	01		3,50,172			3,50,172	3,50,172	25,34,000
<b>Total 1 NULL:</b>							3,50,172			3,50,172	3,50,172	25,34,000
<b>Total 0 NULL:</b>							3,50,172			3,50,172	3,50,172	25,34,000
<b>Total 18 Information and Public Relation Department:</b>							3,50,172			3,50,172	3,50,172	25,34,000
<b>Total 90 Secretariat:</b>							3,50,172			3,50,172	3,50,172	25,34,000
<b>Total 0 NULL:</b>							3,50,172			3,50,172	3,50,172	25,34,000
<b>Total 2251 Secretariat-Social Services:</b>							14,50,152			14,50,152	14,50,152	96,81,000

<b>CPAO Payment :</b>	14,50,152
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	14,50,152
<b>Total Suspense :</b>	14,50,152

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	44	01		64,18,290			64,18,290	64,18,290	4,59,02,000
						<b>Total 1 :</b>	64,18,290			64,18,290	64,18,290	4,59,02,000
					02		3,39,500			3,39,500	3,39,500	43,80,000
						<b>Total 2 :</b>	3,39,500			3,39,500	3,39,500	43,80,000
						<b>Total 44 Head Office Establishment:</b>	67,57,790			67,57,790	67,57,790	5,02,82,000
						<b>Total 1 Agriculture Department:</b>	67,57,790			67,57,790	67,57,790	5,02,82,000
						<b>Total 1 Direction and Administration:</b>	67,57,790			67,57,790	67,57,790	5,02,82,000
104	01		44		01		1,01,625			1,01,625	1,01,625	5,36,72,000
						<b>Total 1 :</b>	1,01,625			1,01,625	1,01,625	5,36,72,000
						<b>Total 44 Head Office Establishment:</b>	1,01,625			1,01,625	1,01,625	5,36,72,000
						<b>Total 1 Agriculture Department:</b>	1,01,625			1,01,625	1,01,625	5,36,72,000
						<b>Total 104 Agricultural Farms:</b>	1,01,625			1,01,625	1,01,625	5,36,72,000
						<b>Total 0 NULL:</b>	68,59,415			68,59,415	68,59,415	10,39,54,000
						<b>Total 2401 Crop Husbandry:</b>	9,27,57,993			9,27,57,993	9,27,57,993	86,41,06,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	44	01		1,39,97,492			1,39,97,492	1,39,97,492	8,59,74,000
						<b>Total 1 :</b>	1,39,97,492			1,39,97,492	1,39,97,492	8,59,74,000
					02		4,52,400			4,52,400	4,52,400	56,29,000
						<b>Total 2 :</b>	4,52,400			4,52,400	4,52,400	56,29,000
						<b>Total 44 Head Office Establishment:</b>	1,44,49,892			1,44,49,892	1,44,49,892	9,16,03,000
						<b>Total 16 Horticulture Department:</b>	1,44,49,892			1,44,49,892	1,44,49,892	9,16,03,000
						<b>Total 1 Direction and Administration:</b>	1,44,49,892			1,44,49,892	1,44,49,892	9,16,03,000
119	62	00			01		3,82,641			3,82,641	3,82,641	55,38,000
						<b>Total 1 NULL:</b>	3,82,641			3,82,641	3,82,641	55,38,000
						<b>Total 0 NULL:</b>	3,82,641			3,82,641	3,82,641	55,38,000
						<b>Total 62 Fruits:</b>	3,82,641			3,82,641	3,82,641	55,38,000
						<b>Total 119 Horticulture and Vegetable Crops:</b>	3,82,641			3,82,641	3,82,641	55,38,000
						<b>Total 0 NULL:</b>	1,48,32,533			1,48,32,533	1,48,32,533	9,71,41,000
						<b>Total 2401 Crop Husbandry:</b>	9,27,57,993			9,27,57,993	9,27,57,993	86,41,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	45	01		50,75,701			50,75,701	50,75,701	3,86,80,000
<b>Total 1 :</b>							50,75,701			50,75,701	50,75,701	3,86,80,000
<b>Total 45 East District:</b>							50,75,701			50,75,701	50,75,701	3,86,80,000
<b>Total 1 Agriculture Department:</b>							50,75,701			50,75,701	50,75,701	3,86,80,000
<b>Total 1 Direction and Administration:</b>							50,75,701			50,75,701	50,75,701	3,86,80,000
<b>Total 0 NULL:</b>							50,75,701			50,75,701	50,75,701	3,86,80,000
<b>Total 2401 Crop Husbandry:</b>							9,27,57,993			9,27,57,993	9,27,57,993	86,41,06,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	45	01		34,91,184			34,91,184	34,91,184	5,12,69,000
<b>Total 1 :</b>							34,91,184			34,91,184	34,91,184	5,12,69,000
			02				78,99,825			78,99,825	78,99,825	9,53,06,000
<b>Total 2 :</b>							78,99,825			78,99,825	78,99,825	9,53,06,000
<b>Total 45 East District:</b>							1,13,91,009			1,13,91,009	1,13,91,009	14,65,75,000
<b>Total 16 Horticulture Department:</b>							1,13,91,009			1,13,91,009	1,13,91,009	14,65,75,000
<b>Total 1 Direction and Administration:</b>							1,13,91,009			1,13,91,009	1,13,91,009	14,65,75,000
104	16	45	01				40,71,131			40,71,131	40,71,131	2,88,49,000
<b>Total 1 :</b>							40,71,131			40,71,131	40,71,131	2,88,49,000
<b>Total 45 East District:</b>							40,71,131			40,71,131	40,71,131	2,88,49,000
<b>Total 16 Horticulture Department:</b>							40,71,131			40,71,131	40,71,131	2,88,49,000
<b>Total 104 Agricultural Farms:</b>							40,71,131			40,71,131	40,71,131	2,88,49,000
<b>Total 0 NULL:</b>							1,54,62,140			1,54,62,140	1,54,62,140	17,54,24,000
<b>Total 2401 Crop Husbandry:</b>							9,27,57,993			9,27,57,993	9,27,57,993	86,41,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	46	01		29,20,246			29,20,246	29,20,246	1,91,87,000
<b>Total 1 :</b>							29,20,246			29,20,246	29,20,246	1,91,87,000
<b>Total 46 West District:</b>							29,20,246			29,20,246	29,20,246	1,91,87,000
<b>Total 1 Agriculture Department:</b>							29,20,246			29,20,246	29,20,246	1,91,87,000
<b>Total 1 Direction and Administration:</b>							29,20,246			29,20,246	29,20,246	1,91,87,000
104	01	46	01				41,65,686			41,65,686	41,65,686	2,80,87,000
<b>Total 1 :</b>							41,65,686			41,65,686	41,65,686	2,80,87,000
<b>Total 46 West District:</b>							41,65,686			41,65,686	41,65,686	2,80,87,000
<b>Total 1 Agriculture Department:</b>							41,65,686			41,65,686	41,65,686	2,80,87,000
<b>Total 104 Agricultural Farms:</b>							41,65,686			41,65,686	41,65,686	2,80,87,000
<b>Total 0 NULL:</b>							70,85,932			70,85,932	70,85,932	4,72,74,000
<b>Total 2401 Crop Husbandry:</b>							9,27,57,993			9,27,57,993	9,27,57,993	86,41,06,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	46	01		46,33,957			46,33,957	46,33,957	3,11,53,000
<b>Total 1 :</b>							46,33,957			46,33,957	46,33,957	3,11,53,000
<b>02</b>							70,63,875			70,63,875	70,63,875	9,15,56,000
<b>Total 2 :</b>							70,63,875			70,63,875	70,63,875	9,15,56,000
<b>Total 46 West District:</b>							1,16,97,832			1,16,97,832	1,16,97,832	12,27,09,000
<b>Total 16 Horticulture Department:</b>							1,16,97,832			1,16,97,832	1,16,97,832	12,27,09,000
<b>Total 1 Direction and Administration:</b>							1,16,97,832			1,16,97,832	1,16,97,832	12,27,09,000
104	16	46	01				22,89,901			22,89,901	22,89,901	1,61,10,000
<b>Total 1 :</b>							22,89,901			22,89,901	22,89,901	1,61,10,000
<b>Total 46 West District:</b>							22,89,901			22,89,901	22,89,901	1,61,10,000
<b>Total 16 Horticulture Department:</b>							22,89,901			22,89,901	22,89,901	1,61,10,000
<b>Total 104 Agricultural Farms:</b>							22,89,901			22,89,901	22,89,901	1,61,10,000
<b>Total 0 NULL:</b>							1,39,87,733			1,39,87,733	1,39,87,733	13,88,19,000
<b>Total 2401 Crop Husbandry:</b>							9,27,57,993			9,27,57,993	9,27,57,993	86,41,06,000



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>										
<b>Grant : 1 Agriculture</b>										
<b>Parameter : 1 Voted</b>										
2401	00	001	01	47	01			29,67,946	29,67,946	59,11,000
					<b>Total 1 :</b>			29,67,946	29,67,946	59,11,000
					<b>Total 47 North District:</b>			29,67,946	29,67,946	59,11,000
					<b>Total 1 Agriculture Department:</b>			29,67,946	29,67,946	59,11,000
					<b>Total 1 Direction and Administration:</b>			29,67,946	29,67,946	59,11,000
104	01		47		01			7,20,236	7,20,236	1,22,45,000
					<b>Total 1 :</b>			7,20,236	7,20,236	1,22,45,000
					<b>Total 47 North District:</b>			7,20,236	7,20,236	1,22,45,000
					<b>Total 1 Agriculture Department:</b>			7,20,236	7,20,236	1,22,45,000
					<b>Total 104 Agricultural Farms:</b>			7,20,236	7,20,236	1,22,45,000
					<b>Total 0 NULL:</b>			36,88,182	36,88,182	1,81,56,000
					<b>Total 2401 Crop Husbandry:</b>			9,27,57,993	9,27,57,993	86,41,06,000
<b>Grant : 15 Horticulture</b>										
<b>Parameter : 1 Voted</b>										
2401	00	001	16	47	01			20,23,701	20,23,701	1,07,51,000
					<b>Total 1 :</b>			20,23,701	20,23,701	1,07,51,000
					<b>02</b>			25,91,175	25,91,175	3,16,57,000
					<b>Total 2 :</b>			25,91,175	25,91,175	3,16,57,000
					<b>Total 47 North District:</b>			46,14,876	46,14,876	4,24,08,000
					<b>Total 16 Horticulture Department:</b>			46,14,876	46,14,876	4,24,08,000
					<b>Total 1 Direction and Administration:</b>			46,14,876	46,14,876	4,24,08,000
104	16		47		01			5,26,054	5,26,054	80,85,000
					<b>Total 1 :</b>			5,26,054	5,26,054	80,85,000
					<b>Total 47 North District:</b>			5,26,054	5,26,054	80,85,000
					<b>Total 16 Horticulture Department:</b>			5,26,054	5,26,054	80,85,000
					<b>Total 104 Agricultural Farms:</b>			5,26,054	5,26,054	80,85,000
					<b>Total 0 NULL:</b>			51,40,930	51,40,930	5,04,93,000
					<b>Total 2401 Crop Husbandry:</b>			9,27,57,993	9,27,57,993	86,41,06,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>										
<b>Grant : 1 Agriculture</b>										
<b>Parameter : 1 Voted</b>										
2401	00	001	01	48	01			13,16,422	13,16,422	1,04,30,000
					<b>Total 1 :</b>			13,16,422	13,16,422	1,04,30,000
					<b>Total 48 South District:</b>			13,16,422	13,16,422	1,04,30,000
					<b>Total 1 Agriculture Department:</b>			13,16,422	13,16,422	1,04,30,000
					<b>Total 1 Direction and Administration:</b>			13,16,422	13,16,422	1,04,30,000
104	01	48	01					66,91,328	66,91,328	4,81,96,000
					<b>Total 1 :</b>			66,91,328	66,91,328	4,81,96,000
					<b>Total 48 South District:</b>			66,91,328	66,91,328	4,81,96,000
					<b>Total 1 Agriculture Department:</b>			66,91,328	66,91,328	4,81,96,000
					<b>Total 104 Agricultural Farms:</b>			66,91,328	66,91,328	4,81,96,000
					<b>Total 0 NULL:</b>			80,07,750	80,07,750	5,86,26,000
					<b>Total 2401 Crop Husbandry:</b>			9,27,57,993	9,27,57,993	86,41,06,000
<b>Grant : 15 Horticulture</b>										
<b>Parameter : 1 Voted</b>										
2401	00	001	16	48	01			41,65,591	41,65,591	3,94,54,000
					<b>Total 1 :</b>			41,65,591	41,65,591	3,94,54,000
					<b>02</b>			66,05,760	66,05,760	8,53,23,000
					<b>Total 2 :</b>			66,05,760	66,05,760	8,53,23,000
					<b>Total 48 South District:</b>			1,07,71,351	1,07,71,351	12,47,77,000
					<b>Total 16 Horticulture Department:</b>			1,07,71,351	1,07,71,351	12,47,77,000
					<b>Total 1 Direction and Administration:</b>			1,07,71,351	1,07,71,351	12,47,77,000
104	16	48	01					18,46,326	18,46,326	1,07,62,000
					<b>Total 1 :</b>			18,46,326	18,46,326	1,07,62,000
					<b>Total 48 South District:</b>			18,46,326	18,46,326	1,07,62,000
					<b>Total 16 Horticulture Department:</b>			18,46,326	18,46,326	1,07,62,000
					<b>Total 104 Agricultural Farms:</b>			18,46,326	18,46,326	1,07,62,000
					<b>Total 0 NULL:</b>			1,26,17,677	1,26,17,677	13,55,39,000
					<b>Total 2401 Crop Husbandry:</b>			9,27,57,993	9,27,57,993	86,41,06,000

<b>CPAO Payment :</b>	<b>2,06,25,427</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>2,06,25,427</b>
<b>Total Suspense :</b>	<b>2,06,25,427</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	44	01		27,55,376			27,55,376	27,55,376	4,03,18,000
<b>Total 1 :</b>							27,55,376			27,55,376	27,55,376	4,03,18,000
<b>Total 44 Head Office Establishment:</b>							27,55,376			27,55,376	27,55,376	4,03,18,000
<b>Total 1 Agriculture Department:</b>							27,55,376			27,55,376	27,55,376	4,03,18,000
<b>Total 1 Direction and Administration:</b>							27,55,376			27,55,376	27,55,376	4,03,18,000
<b>Total 0 NULL:</b>							27,55,376			27,55,376	27,55,376	4,03,18,000
<b>Total 2402 Soil and Water Conservation:</b>							1,63,46,539			1,63,46,539	1,63,46,539	14,90,82,000
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	44	01		22,55,306			22,55,306	22,55,306	1,58,47,000
<b>Total 1 :</b>							22,55,306			22,55,306	22,55,306	1,58,47,000
<b>Total 44 Head Office:</b>							22,55,306			22,55,306	22,55,306	1,58,47,000
<b>Total 13 Forestry and Wildlife Department:</b>							22,55,306			22,55,306	22,55,306	1,58,47,000
<b>Total 1 Direction and Administration:</b>							22,55,306			22,55,306	22,55,306	1,58,47,000
<b>Total 0 NULL:</b>							22,55,306			22,55,306	22,55,306	1,58,47,000
<b>Total 2402 Soil and Water Conservation:</b>							1,63,46,539			1,63,46,539	1,63,46,539	14,90,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	45	01		6,95,672			6,95,672	6,95,672	1,21,38,000
<b>Total 1 :</b>							6,95,672			6,95,672	6,95,672	1,21,38,000
<b>Total 45 East District:</b>							6,95,672			6,95,672	6,95,672	1,21,38,000
<b>Total 1 Agriculture Department:</b>							6,95,672			6,95,672	6,95,672	1,21,38,000
<b>Total 1 Direction and Administration:</b>							6,95,672			6,95,672	6,95,672	1,21,38,000
<b>Total 0 NULL:</b>							6,95,672			6,95,672	6,95,672	1,21,38,000
<b>Total 2402 Soil and Water Conservation:</b>							1,63,46,539			1,63,46,539	1,63,46,539	14,90,82,000
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	45	01		32,17,838			32,17,838	32,17,838	2,45,85,000
<b>Total 1 :</b>							32,17,838			32,17,838	32,17,838	2,45,85,000
<b>Total 45 East District:</b>							32,17,838			32,17,838	32,17,838	2,45,85,000
<b>Total 13 Forestry and Wildlife Department:</b>							32,17,838			32,17,838	32,17,838	2,45,85,000
<b>Total 1 Direction and Administration:</b>							32,17,838			32,17,838	32,17,838	2,45,85,000
<b>Total 0 NULL:</b>							32,17,838			32,17,838	32,17,838	2,45,85,000
<b>Total 2402 Soil and Water Conservation:</b>							1,63,46,539			1,63,46,539	1,63,46,539	14,90,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	46	01		5,47,048			5,47,048	5,47,048	39,00,000
<b>Total 1 :</b>							5,47,048			5,47,048	5,47,048	39,00,000
<b>Total 46 West District:</b>							5,47,048			5,47,048	5,47,048	39,00,000
<b>Total 1 Agriculture Department:</b>							5,47,048			5,47,048	5,47,048	39,00,000
<b>Total 1 Direction and Administration:</b>							5,47,048			5,47,048	5,47,048	39,00,000
<b>Total 0 NULL:</b>							5,47,048			5,47,048	5,47,048	39,00,000
<b>Total 2402 Soil and Water Conservation:</b>							1,63,46,539			1,63,46,539	1,63,46,539	14,90,82,000
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	46	01		21,51,519			21,51,519	21,51,519	1,47,52,000
<b>Total 1 :</b>							21,51,519			21,51,519	21,51,519	1,47,52,000
<b>Total 46 West District:</b>							21,51,519			21,51,519	21,51,519	1,47,52,000
<b>Total 13 Forestry and Wildlife Department:</b>							21,51,519			21,51,519	21,51,519	1,47,52,000
<b>Total 1 Direction and Administration:</b>							21,51,519			21,51,519	21,51,519	1,47,52,000
<b>Total 0 NULL:</b>							21,51,519			21,51,519	21,51,519	1,47,52,000
<b>Total 2402 Soil and Water Conservation:</b>							1,63,46,539			1,63,46,539	1,63,46,539	14,90,82,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	47	01		1,18,625			1,18,625	1,18,625	8,48,000
<b>Total 1 :</b>							1,18,625			1,18,625	1,18,625	8,48,000
<b>Total 47 North District:</b>							1,18,625			1,18,625	1,18,625	8,48,000
<b>Total 1 Agriculture Department:</b>							1,18,625			1,18,625	1,18,625	8,48,000
<b>Total 1 Direction and Administration:</b>							1,18,625			1,18,625	1,18,625	8,48,000
<b>Total 0 NULL:</b>							1,18,625			1,18,625	1,18,625	8,48,000
<b>Total 2402 Soil and Water Conservation:</b>							1,63,46,539			1,63,46,539	1,63,46,539	14,90,82,000
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	47	01		18,96,576			18,96,576	18,96,576	1,19,59,000
<b>Total 1 :</b>							18,96,576			18,96,576	18,96,576	1,19,59,000
<b>Total 47 North District:</b>							18,96,576			18,96,576	18,96,576	1,19,59,000
<b>Total 13 Forestry and Wildlife Department:</b>							18,96,576			18,96,576	18,96,576	1,19,59,000
<b>Total 1 Direction and Administration:</b>							18,96,576			18,96,576	18,96,576	1,19,59,000
<b>Total 0 NULL:</b>							18,96,576			18,96,576	18,96,576	1,19,59,000
<b>Total 2402 Soil and Water Conservation:</b>							1,63,46,539			1,63,46,539	1,63,46,539	14,90,82,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	48	01		6,01,239			6,01,239	6,01,239	85,42,000
<b>Total 1 :</b>							6,01,239			6,01,239	6,01,239	85,42,000
<b>Total 48 South District:</b>							6,01,239			6,01,239	6,01,239	85,42,000
<b>Total 1 Agriculture Department:</b>							6,01,239			6,01,239	6,01,239	85,42,000
<b>Total 1 Direction and Administration:</b>							6,01,239			6,01,239	6,01,239	85,42,000
<b>Total 0 NULL:</b>							6,01,239			6,01,239	6,01,239	85,42,000
<b>Total 2402 Soil and Water Conservation:</b>							1,63,46,539			1,63,46,539	1,63,46,539	14,90,82,000
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	48	01		21,07,340			21,07,340	21,07,340	1,61,93,000
<b>Total 1 :</b>							21,07,340			21,07,340	21,07,340	1,61,93,000
<b>Total 48 South District:</b>							21,07,340			21,07,340	21,07,340	1,61,93,000
<b>Total 13 Forestry and Wildlife Department:</b>							21,07,340			21,07,340	21,07,340	1,61,93,000
<b>Total 1 Direction and Administration:</b>							21,07,340			21,07,340	21,07,340	1,61,93,000
<b>Total 0 NULL:</b>							21,07,340			21,07,340	21,07,340	1,61,93,000
<b>Total 2402 Soil and Water Conservation:</b>							1,63,46,539			1,63,46,539	1,63,46,539	14,90,82,000

<b>CPAO Payment :</b>	<b>27,08,579</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>27,08,579</b>
<b>Total Suspense :</b>	<b>27,08,579</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	44	01		87,33,224			87,33,224	87,33,224	6,67,19,000
						Total 1 :	87,33,224			87,33,224	87,33,224	6,67,19,000
						Total 44 Head Office Establishment:	87,33,224			87,33,224	87,33,224	6,67,19,000
						Total 60 Administration:	87,33,224			87,33,224	87,33,224	6,67,19,000
						Total 1 Direction and Administration:	87,33,224			87,33,224	87,33,224	6,67,19,000
101	61	44	01				1,02,75,039			1,02,75,039	1,02,75,039	8,14,37,000
						Total 1 :	1,02,75,039			1,02,75,039	1,02,75,039	8,14,37,000
						02	11,86,591			11,86,591	11,86,591	83,70,000
						Total 2 :	11,86,591			11,86,591	11,86,591	83,70,000
						Total 44 Head Office Establishment:	1,14,61,630			1,14,61,630	1,14,61,630	8,98,07,000
						Total 61 Veterinary Hospitals & Dispensaries:	1,14,61,630			1,14,61,630	1,14,61,630	8,98,07,000
						Total 101 Veterinary Services and Animal Health:	1,14,61,630			1,14,61,630	1,14,61,630	8,98,07,000
						Total 0 NULL:	2,01,94,854			2,01,94,854	2,01,94,854	15,65,26,000
						Total 2403 Animal Husbandry:	7,59,76,502	-	6,013	7,59,70,489	7,59,70,489	51,76,74,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	45	01		22,32,375			22,32,375	22,32,375	3,65,19,000
						Total 1 :	22,32,375			22,32,375	22,32,375	3,65,19,000
						Total 45 East District:	22,32,375			22,32,375	22,32,375	3,65,19,000
						Total 60 Administration:	22,32,375			22,32,375	22,32,375	3,65,19,000
						Total 1 Direction and Administration:	22,32,375			22,32,375	22,32,375	3,65,19,000
101	61	45	01				1,60,74,122			1,60,74,122	1,60,74,122	9,10,93,000
						Total 1 :	1,60,74,122			1,60,74,122	1,60,74,122	9,10,93,000
						02	8,37,295			8,37,295	8,37,295	81,68,000
						Total 2 :	8,37,295			8,37,295	8,37,295	81,68,000
						Total 45 East District:	1,69,11,417			1,69,11,417	1,69,11,417	9,92,61,000
						Total 61 Veterinary Hospitals & Dispensaries:	1,69,11,417			1,69,11,417	1,69,11,417	9,92,61,000
						Total 101 Veterinary Services and Animal Health:	1,69,11,417			1,69,11,417	1,69,11,417	9,92,61,000
						Total 0 NULL:	1,91,43,792			1,91,43,792	1,91,43,792	13,57,80,000
						Total 2403 Animal Husbandry:	7,59,76,502	-	6,013	7,59,70,489	7,59,70,489	51,76,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	46	01		1,23,63,778			1,23,63,778	1,23,63,778	3,35,85,000
Total 1 :							1,23,63,778			1,23,63,778	1,23,63,778	3,35,85,000
Total 46 West District:							1,23,63,778			1,23,63,778	1,23,63,778	3,35,85,000
Total 60 Administration:							1,23,63,778			1,23,63,778	1,23,63,778	3,35,85,000
Total 1 Direction and Administration:							1,23,63,778			1,23,63,778	1,23,63,778	3,35,85,000
101	61	46	02				13,07,919			13,07,919	13,07,919	97,01,000
Total 2 :							13,07,919			13,07,919	13,07,919	97,01,000
Total 46 West District:							13,07,919			13,07,919	13,07,919	97,01,000
Total 61 Veterinary Hospitals & Dispensaries:							13,07,919			13,07,919	13,07,919	97,01,000
Total 101 Veterinary Services and Animal Health:							13,07,919			13,07,919	13,07,919	97,01,000
Total 0 NULL:							1,36,71,697			1,36,71,697	1,36,71,697	4,32,86,000
Total 2403 Animal Husbandry:							7,59,76,502	-	6,013	7,59,70,489	7,59,70,489	51,76,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	47	01		12,41,304			12,41,304	12,41,304	88,95,000
						Total 1 :	12,41,304			12,41,304	12,41,304	88,95,000
						Total 47 North District:	12,41,304			12,41,304	12,41,304	88,95,000
						Total 60 Administration:	12,41,304			12,41,304	12,41,304	88,95,000
						Total 1 Direction and Administration:	12,41,304			12,41,304	12,41,304	88,95,000
101	61		47		01		60,00,130			60,00,130	60,00,130	4,52,76,000
						Total 1 :	60,00,130			60,00,130	60,00,130	4,52,76,000
					02		8,50,725			8,50,725	8,50,725	1,00,53,000
						Total 2 :	8,50,725			8,50,725	8,50,725	1,00,53,000
						Total 47 North District:	68,50,855			68,50,855	68,50,855	5,53,29,000
						Total 61 Veterinary Hospitals & Dispensaries:	68,50,855			68,50,855	68,50,855	5,53,29,000
						Total 101 Veterinary Services and Animal Health:	68,50,855			68,50,855	68,50,855	5,53,29,000
						Total 0 NULL:	80,92,159			80,92,159	80,92,159	6,42,24,000
						Total 2403 Animal Husbandry:	7,59,76,502	-	6,013	7,59,70,489	7,59,70,489	51,76,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	101	61	48	01		1,08,15,141			1,08,15,141	1,08,15,141	8,03,39,000
						Total 1 :	1,08,15,141			1,08,15,141	1,08,15,141	8,03,39,000
					02		9,57,856			9,57,856	9,57,856	1,35,22,000
						Total 2 :	9,57,856			9,57,856	9,57,856	1,35,22,000
						Total 48 South District:	1,17,72,997			1,17,72,997	1,17,72,997	9,38,61,000
						Total 61 Veterinary Hospitals & Dispensaries:	1,17,72,997			1,17,72,997	1,17,72,997	9,38,61,000
						Total 101 Veterinary Services and Animal Health:	1,17,72,997			1,17,72,997	1,17,72,997	9,38,61,000
102	67	00	01				28,01,438			28,01,438	28,01,438	2,14,22,000
						Total 1 NULL:	28,01,438			28,01,438	28,01,438	2,14,22,000
					02		2,99,565			2,99,565	2,99,565	25,75,000
						Total 2 NULL:	2,99,565			2,99,565	2,99,565	25,75,000
						Total 0 NULL:	31,01,003			31,01,003	31,01,003	2,39,97,000
						Total 67 Livestock Farm, Karfectar:	31,01,003			31,01,003	31,01,003	2,39,97,000
						Total 102 Cattle and Buffalo Development:	31,01,003			31,01,003	31,01,003	2,39,97,000
911	00	00	00					- 6,013		- 6,013	- 6,013	
						Total 0 NULL:		- 6,013		- 6,013	- 6,013	
						Total 0 NULL:		- 6,013		- 6,013	- 6,013	
						Total 0 NULL:		- 6,013		- 6,013	- 6,013	
						Total 911 Deduct Recoveries of Overpayments:		- 6,013		- 6,013	- 6,013	
						Total 0 NULL:	1,48,74,000	- 6,013		1,48,67,987	1,48,67,987	11,78,58,000
						Total 2403 Animal Husbandry:	7,59,76,502	- 6,013		7,59,70,489	7,59,70,489	51,76,74,000

CPAO Payment :	1,48,74,000
CPAO Deduct Refund :	6,013
Total CPAO Figure :	1,48,67,987
Total Suspense :	1,48,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	00	01		29,14,319			29,14,319	29,14,319	2,22,40,000
						Total 1 NULL:	29,14,319			29,14,319	29,14,319	2,22,40,000
					02		2,23,055			2,23,055	2,23,055	20,80,000
						Total 2 NULL:	2,23,055			2,23,055	2,23,055	20,80,000
						Total 0 NULL:	31,37,374			31,37,374	31,37,374	2,43,20,000
						Total 60 Establishment:	31,37,374			31,37,374	31,37,374	2,43,20,000
						Total 1 Direction and Administration:	31,37,374			31,37,374	31,37,374	2,43,20,000
						Total 0 NULL:	31,37,374			31,37,374	31,37,374	2,43,20,000
						Total 2405 Fisheries:	72,53,490			72,53,490	72,53,490	6,98,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - East Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted -----												
2405	00	001	60	45	01		8,67,968			8,67,968	8,67,968	1,59,76,000
<b>Total 1 :</b>							8,67,968			8,67,968	8,67,968	1,59,76,000
<b>Total 45 East District:</b>							8,67,968			8,67,968	8,67,968	1,59,76,000
<b>Total 60 Establishment:</b>							8,67,968			8,67,968	8,67,968	1,59,76,000
<b>Total 1 Direction and Administration:</b>							8,67,968			8,67,968	8,67,968	1,59,76,000
<b>Total 0 NULL:</b>							8,67,968			8,67,968	8,67,968	1,59,76,000
<b>Total 2405 Fisheries:</b>							72,53,490			72,53,490	72,53,490	6,98,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	62	00	01		13,13,782			13,13,782	13,13,782	94,34,000
						Total 1 NULL:	13,13,782			13,13,782	13,13,782	94,34,000
					02		1,17,170			1,17,170	1,17,170	13,98,000
						Total 2 NULL:	1,17,170			1,17,170	1,17,170	13,98,000
						Total 0 NULL:	14,30,952			14,30,952	14,30,952	1,08,32,000
						<b>Total 62 Carps and Cat Fish Seed Production:</b>	<b>14,30,952</b>			<b>14,30,952</b>	<b>14,30,952</b>	<b>1,08,32,000</b>
						Total 101 Inland fisheries:	14,30,952			14,30,952	14,30,952	1,08,32,000
						Total 0 NULL:	14,30,952			14,30,952	14,30,952	1,08,32,000
						<b>Total 2405 Fisheries:</b>	<b>72,53,490</b>			<b>72,53,490</b>	<b>72,53,490</b>	<b>6,98,84,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	61	00	01		12,07,468			12,07,468	12,07,468	85,55,000
						Total 1 NULL:	12,07,468			12,07,468	12,07,468	85,55,000
			02				1,20,925			1,20,925	1,20,925	15,64,000
						Total 2 NULL:	1,20,925			1,20,925	1,20,925	15,64,000
						Total 0 NULL:	13,28,393			13,28,393	13,28,393	1,01,19,000
						Total 61 Trout Fish Seed:	13,28,393			13,28,393	13,28,393	1,01,19,000
						Total 101 Inland fisheries:	13,28,393			13,28,393	13,28,393	1,01,19,000
						Total 0 NULL:	13,28,393			13,28,393	13,28,393	1,01,19,000
						Total 2405 Fisheries:	72,53,490			72,53,490	72,53,490	6,98,84,000



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	63	00	01		4,88,803			4,88,803	4,88,803	86,37,000
Total 1 NULL:							4,88,803			4,88,803	4,88,803	86,37,000
Total 0 NULL:							4,88,803			4,88,803	4,88,803	86,37,000
Total 63 Conservation of Reverine Fisheries:							4,88,803			4,88,803	4,88,803	86,37,000
Total 101 Inland fisheries:							4,88,803			4,88,803	4,88,803	86,37,000
Total 0 NULL:							4,88,803			4,88,803	4,88,803	86,37,000
Total 2405 Fisheries:							72,53,490			72,53,490	72,53,490	6,98,84,000

CPAO Payment :	4,88,803
CPAO Deduct Refund :	
Total CPAO Figure :	4,88,803
Total Suspense :	4,88,803

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	60	01		2,32,08,585			2,32,08,585	2,32,08,585	18,14,65,000
						Total 1 :	2,32,08,585			2,32,08,585	2,32,08,585	18,14,65,000
					02		25,000			25,000	25,000	50,15,000
						Total 2 :	25,000			25,000	25,000	50,15,000
						Total 60 Principal Chief Conservator of Forest:	2,32,33,585			2,32,33,585	2,32,33,585	18,64,80,000
						Total 0 NULL:	2,32,33,585			2,32,33,585	2,32,33,585	18,64,80,000
						Total 1 Direction and Administration:	2,32,33,585			2,32,33,585	2,32,33,585	18,64,80,000
004	60	00	00	01			23,86,132			23,86,132	23,86,132	1,79,08,000
						Total 1 NULL:	23,86,132			23,86,132	23,86,132	1,79,08,000
						Total 0 NULL:	23,86,132			23,86,132	23,86,132	1,79,08,000
						Total 60 Establishment:	23,86,132			23,86,132	23,86,132	1,79,08,000
						Total 4 Research:	23,86,132			23,86,132	23,86,132	1,79,08,000
005	63	00	00	01			11,87,486			11,87,486	11,87,486	86,31,000
						Total 1 NULL:	11,87,486			11,87,486	11,87,486	86,31,000
						Total 0 NULL:	11,87,486			11,87,486	11,87,486	86,31,000
						Total 63 Demarcation Survey:	11,87,486			11,87,486	11,87,486	86,31,000
	64	00	00	01			38,07,977			38,07,977	38,07,977	4,00,67,000
						Total 1 NULL:	38,07,977			38,07,977	38,07,977	4,00,67,000
					02		61,750			61,750	61,750	4,44,000
						Total 2 NULL:	61,750			61,750	61,750	4,44,000
						Total 0 NULL:	38,69,727			38,69,727	38,69,727	4,05,11,000
						Total 64 Working Plan Survey:	38,69,727			38,69,727	38,69,727	4,05,11,000
						Total 5 Survey and Utilization of Forest Resources:	50,57,213			50,57,213	50,57,213	4,91,42,000
013	65	00	00	01			12,74,466			12,74,466	12,74,466	1,12,21,000
						Total 1 NULL:	12,74,466			12,74,466	12,74,466	1,12,21,000
						Total 0 NULL:	12,74,466			12,74,466	12,74,466	1,12,21,000
						Total 65 Planning and Statistical Cell:	12,74,466			12,74,466	12,74,466	1,12,21,000
						Total 13 Statistics:	12,74,466			12,74,466	12,74,466	1,12,21,000
102	70	61	00	01			12,88,921			12,88,921	12,88,921	93,05,000
						Total 1 :	12,88,921			12,88,921	12,88,921	93,05,000
						Total 61 Sericulture:	12,88,921			12,88,921	12,88,921	93,05,000
						Total 70 Farm Forestry:	12,88,921			12,88,921	12,88,921	93,05,000
						Total 102 Social and Farm Forestry:	12,88,921			12,88,921	12,88,921	93,05,000
911	00	00	00	00				-	5,748	-	5,748	
						Total 0 NULL:		-	5,748	-	5,748	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted													
2406	01	911	00	00		Total 0 NULL:		-	5,748	-	5,748	-	5,748
						Total 0 NULL:		-	5,748	-	5,748	-	5,748
						Total 911 Deduct Recoveries of Overpayments:		-	5,748	-	5,748	-	5,748
						Total 1 Forestry:	3,32,40,317	-	5,748	3,32,34,569	3,32,34,569	27,40,56,000	
02	110	00	38	01			14,02,900			14,02,900	14,02,900	1,03,99,000	
						Total 1 :	14,02,900			14,02,900	14,02,900	1,03,99,000	
						Total 38 Chief Wild Life Warden Establishment:	14,02,900			14,02,900	14,02,900	1,03,99,000	
					66	01	47,80,624			47,80,624	47,80,624	3,37,86,000	
						Total 1 :	47,80,624			47,80,624	47,80,624	3,37,86,000	
						Total 66 Khanchendzonga National Park:	47,80,624			47,80,624	47,80,624	3,37,86,000	
						Total 0 NULL:	61,83,524			61,83,524	61,83,524	4,41,85,000	
						Total 110 Wild Life Preservation:	61,83,524			61,83,524	61,83,524	4,41,85,000	
111	61	00	01				25,78,962			25,78,962	25,78,962	1,56,98,000	
						Total 1 NULL:	25,78,962			25,78,962	25,78,962	1,56,98,000	
					02		1,05,000			1,05,000	1,05,000	4,20,000	
						Total 2 NULL:	1,05,000			1,05,000	1,05,000	4,20,000	
						Total 0 NULL:	26,83,962			26,83,962	26,83,962	1,61,18,000	
						Total 61 Development of Himalayan Zoological Park:	26,83,962			26,83,962	26,83,962	1,61,18,000	
						Total 111 Zoological Park:	26,83,962			26,83,962	26,83,962	1,61,18,000	
						Total 2 Environmental Forestry and Wild Life:	88,67,486			88,67,486	88,67,486	6,03,03,000	
						Total 2406 Forestry and Wild Life:	11,23,87,662	-	5,748	11,23,81,914	11,23,81,914	86,23,27,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	45	01		1,52,80,868			1,52,80,868	1,52,80,868	9,65,63,000
						Total 1 :	1,52,80,868			1,52,80,868	1,52,80,868	9,65,63,000
						Total 45 East District:	1,52,80,868			1,52,80,868	1,52,80,868	9,65,63,000
						Total 0 NULL:	1,52,80,868			1,52,80,868	1,52,80,868	9,65,63,000
						Total 1 Direction and Administration:	1,52,80,868			1,52,80,868	1,52,80,868	9,65,63,000
	102	69	45		01		29,53,276			29,53,276	29,53,276	2,11,97,000
						Total 1 :	29,53,276			29,53,276	29,53,276	2,11,97,000
						Total 45 East District:	29,53,276			29,53,276	29,53,276	2,11,97,000
						Total 69 Social Forestry:	29,53,276			29,53,276	29,53,276	2,11,97,000
						Total 102 Social and Farm Forestry:	29,53,276			29,53,276	29,53,276	2,11,97,000
	105	73	45		01		21,98,054			21,98,054	21,98,054	1,55,80,000
						Total 1 :	21,98,054			21,98,054	21,98,054	1,55,80,000
						Total 45 East District:	21,98,054			21,98,054	21,98,054	1,55,80,000
						Total 73 Utilisation Circle:	21,98,054			21,98,054	21,98,054	1,55,80,000
						Total 105 Forest Produce:	21,98,054			21,98,054	21,98,054	1,55,80,000
						Total 1 Forestry:	2,04,32,198			2,04,32,198	2,04,32,198	13,33,40,000
	02	110	00	45	01		59,48,543			59,48,543	59,48,543	4,33,47,000
						Total 1 :	59,48,543			59,48,543	59,48,543	4,33,47,000
						Total 45 East District:	59,48,543			59,48,543	59,48,543	4,33,47,000
						Total 0 NULL:	59,48,543			59,48,543	59,48,543	4,33,47,000
						Total 110 Wild Life Preservation:	59,48,543			59,48,543	59,48,543	4,33,47,000
		112	00	45	01		37,94,412			37,94,412	37,94,412	5,60,12,000
						Total 1 :	37,94,412			37,94,412	37,94,412	5,60,12,000
						Total 45 East District:	37,94,412			37,94,412	37,94,412	5,60,12,000
						Total 0 NULL:	37,94,412			37,94,412	37,94,412	5,60,12,000
						Total 112 Public Gardens:	37,94,412			37,94,412	37,94,412	5,60,12,000
						Total 2 Environmental Forestry and Wild Life:	97,42,955			97,42,955	97,42,955	9,93,59,000
						Total 2406 Forestry and Wild Life:	11,23,87,662	-	5,748	11,23,81,914	11,23,81,914	86,23,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	46	01		1,14,72,105			1,14,72,105	1,14,72,105	8,29,95,000
						Total 1 :	1,14,72,105			1,14,72,105	1,14,72,105	8,29,95,000
						Total 46 West District:	1,14,72,105			1,14,72,105	1,14,72,105	8,29,95,000
						Total 0 NULL:	1,14,72,105			1,14,72,105	1,14,72,105	8,29,95,000
						Total 1 Direction and Administration:	1,14,72,105			1,14,72,105	1,14,72,105	8,29,95,000
	102	69	46	01			14,06,367			14,06,367	14,06,367	1,00,87,000
						Total 1 :	14,06,367			14,06,367	14,06,367	1,00,87,000
						Total 46 West District:	14,06,367			14,06,367	14,06,367	1,00,87,000
						Total 69 Social Forestry:	14,06,367			14,06,367	14,06,367	1,00,87,000
						Total 102 Social and Farm Forestry:	14,06,367			14,06,367	14,06,367	1,00,87,000
						Total 1 Forestry:	1,28,78,472			1,28,78,472	1,28,78,472	9,30,82,000
02	110	00	46	01			32,09,883			32,09,883	32,09,883	2,23,44,000
						Total 1 :	32,09,883			32,09,883	32,09,883	2,23,44,000
						Total 46 West District:	32,09,883			32,09,883	32,09,883	2,23,44,000
						Total 0 NULL:	32,09,883			32,09,883	32,09,883	2,23,44,000
						Total 110 Wild Life Preservation:	32,09,883			32,09,883	32,09,883	2,23,44,000
						Total 2 Environmental Forestry and Wild Life:	32,09,883			32,09,883	32,09,883	2,23,44,000
						Total 2406 Forestry and Wild Life:	11,23,87,662	-	5,748	11,23,81,914	11,23,81,914	86,23,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	47	01		63,99,592			63,99,592	63,99,592	4,96,24,000
						Total 1 :	63,99,592			63,99,592	63,99,592	4,96,24,000
						Total 47 North District:	63,99,592			63,99,592	63,99,592	4,96,24,000
						Total 0 NULL:	63,99,592			63,99,592	63,99,592	4,96,24,000
						Total 1 Direction and Administration:	63,99,592			63,99,592	63,99,592	4,96,24,000
	102	69	47	01			2,28,967			2,28,967	2,28,967	53,18,000
						Total 1 :	2,28,967			2,28,967	2,28,967	53,18,000
						Total 47 North District:	2,28,967			2,28,967	2,28,967	53,18,000
						Total 69 Social Forestry:	2,28,967			2,28,967	2,28,967	53,18,000
						Total 102 Social and Farm Forestry:	2,28,967			2,28,967	2,28,967	53,18,000
						Total 1 Forestry:	66,28,559			66,28,559	66,28,559	5,49,42,000
	02	110	00	47	01		16,10,986			16,10,986	16,10,986	1,19,47,000
						Total 1 :	16,10,986			16,10,986	16,10,986	1,19,47,000
						Total 47 North District:	16,10,986			16,10,986	16,10,986	1,19,47,000
						Total 0 NULL:	16,10,986			16,10,986	16,10,986	1,19,47,000
						Total 110 Wild Life Preservation:	16,10,986			16,10,986	16,10,986	1,19,47,000
						Total 2 Environmental Forestry and Wild Life:	16,10,986			16,10,986	16,10,986	1,19,47,000
						Total 2406 Forestry and Wild Life:	11,23,87,662	-	5,748	11,23,81,914	11,23,81,914	86,23,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	48	01		1,16,33,664			1,16,33,664	1,16,33,664	8,42,82,000
						Total 1 :	1,16,33,664			1,16,33,664	1,16,33,664	8,42,82,000
						Total 48 South District:	1,16,33,664			1,16,33,664	1,16,33,664	8,42,82,000
						Total 0 NULL:	1,16,33,664			1,16,33,664	1,16,33,664	8,42,82,000
						Total 1 Direction and Administration:	1,16,33,664			1,16,33,664	1,16,33,664	8,42,82,000
	102	69	48	01			14,10,026			14,10,026	14,10,026	95,39,000
						Total 1 :	14,10,026			14,10,026	14,10,026	95,39,000
						Total 48 South District:	14,10,026			14,10,026	14,10,026	95,39,000
						Total 69 Social Forestry:	14,10,026			14,10,026	14,10,026	95,39,000
						Total 102 Social and Farm Forestry:	14,10,026			14,10,026	14,10,026	95,39,000
						Total 1 Forestry:	1,30,43,690			1,30,43,690	1,30,43,690	9,38,21,000
02	110	00	48	01			27,33,116			27,33,116	27,33,116	1,91,33,000
						Total 1 :	27,33,116			27,33,116	27,33,116	1,91,33,000
						Total 48 South District:	27,33,116			27,33,116	27,33,116	1,91,33,000
						Total 0 NULL:	27,33,116			27,33,116	27,33,116	1,91,33,000
						Total 110 Wild Life Preservation:	27,33,116			27,33,116	27,33,116	1,91,33,000
						Total 2 Environmental Forestry and Wild Life:	27,33,116			27,33,116	27,33,116	1,91,33,000
						Total 2406 Forestry and Wild Life:	11,23,87,662	-	5,748	11,23,81,914	11,23,81,914	86,23,27,000

CPAO Payment :	1,57,76,806
CPAO Deduct Refund :	
Total CPAO Figure :	1,57,76,806
Total Suspense :	1,57,82,554

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	01		84,42,679			84,42,679	84,42,679	5,62,29,000
						Total 1 :	84,42,679			84,42,679	84,42,679	5,62,29,000
					02		6,97,695			6,97,695	6,97,695	89,04,000
						Total 2 :	6,97,695			6,97,695	6,97,695	89,04,000
						Total 44 Head Office Establishment:	91,40,374			91,40,374	91,40,374	6,51,33,000
	60				01		12,78,838			12,78,838	12,78,838	93,26,000
						Total 1 :	12,78,838			12,78,838	12,78,838	93,26,000
						Total 60 Consumer Affairs:	12,78,838			12,78,838	12,78,838	93,26,000
						Total 0 NULL:	1,04,19,212			1,04,19,212	1,04,19,212	7,44,59,000
						Total 1 Direction and Administration:	1,04,19,212			1,04,19,212	1,04,19,212	7,44,59,000
						Total 1 Food:	1,04,19,212			1,04,19,212	1,04,19,212	7,44,59,000
						Total 2408 Food Storage and Warehousing:	2,39,57,864			2,39,57,864	2,39,57,864	16,88,86,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	45	01		32,93,815			32,93,815	32,93,815	2,12,81,000
						<b>Total 1 :</b>	32,93,815			32,93,815	32,93,815	2,12,81,000
					02		2,95,925			2,95,925	2,95,925	40,31,000
						<b>Total 2 :</b>	2,95,925			2,95,925	2,95,925	40,31,000
						<b>Total 45 East District:</b>	35,89,740			35,89,740	35,89,740	2,53,12,000
						<b>Total 0 NULL:</b>	35,89,740			35,89,740	35,89,740	2,53,12,000
						<b>Total 1 Direction and Administration:</b>	35,89,740			35,89,740	35,89,740	2,53,12,000
						<b>Total 1 Food:</b>	35,89,740			35,89,740	35,89,740	2,53,12,000
						<b>Total 2408 Food Storage and Warehousing:</b>	2,39,57,864			2,39,57,864	2,39,57,864	16,88,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	46	01		29,90,013			29,90,013	29,90,013	2,07,69,000
						Total 1 :	29,90,013			29,90,013	29,90,013	2,07,69,000
					02		11,14,185			11,14,185	11,14,185	69,02,000
						Total 2 :	11,14,185			11,14,185	11,14,185	69,02,000
						Total 46 West District:	41,04,198			41,04,198	41,04,198	2,76,71,000
						Total 0 NULL:	41,04,198			41,04,198	41,04,198	2,76,71,000
						Total 1 Direction and Administration:	41,04,198			41,04,198	41,04,198	2,76,71,000
						Total 1 Food:	41,04,198			41,04,198	41,04,198	2,76,71,000
						Total 2408 Food Storage and Warehousing:	2,39,57,864			2,39,57,864	2,39,57,864	16,88,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - North Grant : 11 Food And Civil Supplies Parameter : 1 Voted -----												
2408	01	001	00	47	01		10,52,293			10,52,293	10,52,293	75,43,000
						Total 1 :	10,52,293			10,52,293	10,52,293	75,43,000
					02		2,27,635			2,27,635	2,27,635	14,26,000
						Total 2 :	2,27,635			2,27,635	2,27,635	14,26,000
						Total 47 North District:	12,79,928			12,79,928	12,79,928	89,69,000
						Total 0 NULL:	12,79,928			12,79,928	12,79,928	89,69,000
						Total 1 Direction and Administration:	12,79,928			12,79,928	12,79,928	89,69,000
						Total 1 Food:	12,79,928			12,79,928	12,79,928	89,69,000
						Total 2408 Food Storage and Warehousing:	2,39,57,864			2,39,57,864	2,39,57,864	16,88,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	48	01		44,26,836			44,26,836	44,26,836	3,02,21,000
Total 1 :							44,26,836			44,26,836	44,26,836	3,02,21,000
02							1,37,950			1,37,950	1,37,950	22,54,000
Total 2 :							1,37,950			1,37,950	1,37,950	22,54,000
Total 48 South District:							45,64,786			45,64,786	45,64,786	3,24,75,000
Total 0 NULL:							45,64,786			45,64,786	45,64,786	3,24,75,000
Total 1 Direction and Administration:							45,64,786			45,64,786	45,64,786	3,24,75,000
Total 1 Food:							45,64,786			45,64,786	45,64,786	3,24,75,000
Total 2408 Food Storage and Warehousing:							2,39,57,864			2,39,57,864	2,39,57,864	16,88,86,000

CPAO Payment :	45,64,786
CPAO Deduct Refund :	
Total CPAO Figure :	45,64,786
Total Suspense :	45,64,786

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	01		87,62,569			87,62,569	87,62,569	5,92,23,000
Total 1 :							87,62,569			87,62,569	87,62,569	5,92,23,000
02							1,97,910			1,97,910	1,97,910	21,58,000
Total 2 :							1,97,910			1,97,910	1,97,910	21,58,000
Total 44 Head Office Establishment:							89,60,479			89,60,479	89,60,479	6,13,81,000
Total 0 NULL:							89,60,479			89,60,479	89,60,479	6,13,81,000
Total 1 Direction and Administration:							89,60,479			89,60,479	89,60,479	6,13,81,000
Total 0 NULL:							89,60,479			89,60,479	89,60,479	6,13,81,000
Total 2425 Co-operation:							2,30,09,832			2,30,09,832	2,30,09,832	16,44,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	45	01		24,48,258			24,48,258	24,48,258	1,76,51,000
						Total 1 :	24,48,258			24,48,258	24,48,258	1,76,51,000
					02		34,050			34,050	34,050	4,10,000
						Total 2 :	34,050			34,050	34,050	4,10,000
						Total 45 East District:	24,82,308			24,82,308	24,82,308	1,80,61,000
				50	01		12,26,568			12,26,568	12,26,568	97,71,000
						Total 1 :	12,26,568			12,26,568	12,26,568	97,71,000
						Total 50 Pakyong Sub-Division:	12,26,568			12,26,568	12,26,568	97,71,000
				51	01		11,66,278			11,66,278	11,66,278	82,49,000
						Total 1 Motor Vehicles:	11,66,278			11,66,278	11,66,278	82,49,000
						Total 51 Rongli Sub-Division:	11,66,278			11,66,278	11,66,278	82,49,000
						Total 0 NULL:	48,75,154			48,75,154	48,75,154	3,60,81,000
						Total 1 Direction and Administration:	48,75,154			48,75,154	48,75,154	3,60,81,000
						Total 0 NULL:	48,75,154			48,75,154	48,75,154	3,60,81,000
						Total 2425 Co-operation:	2,30,09,832			2,30,09,832	2,30,09,832	16,44,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	46	01		17,42,083			17,42,083	17,42,083	1,23,99,000
						Total 1 :	17,42,083			17,42,083	17,42,083	1,23,99,000
					02		43,450			43,450	43,450	2,61,000
						Total 2 :	43,450			43,450	43,450	2,61,000
						Total 46 West District:	17,85,533			17,85,533	17,85,533	1,26,60,000
				52	01		13,31,812			13,31,812	13,31,812	95,82,000
						Total 1 :	13,31,812			13,31,812	13,31,812	95,82,000
						Total 52 Soreng Sub-Division:	13,31,812			13,31,812	13,31,812	95,82,000
						Total 0 NULL:	31,17,345			31,17,345	31,17,345	2,22,42,000
						Total 1 Direction and Administration:	31,17,345			31,17,345	31,17,345	2,22,42,000
						Total 0 NULL:	31,17,345			31,17,345	31,17,345	2,22,42,000
						Total 2425 Co-operation:	2,30,09,832			2,30,09,832	2,30,09,832	16,44,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	47	01		16,26,513			16,26,513	16,26,513	1,18,09,000
Total 1 :							16,26,513			16,26,513	16,26,513	1,18,09,000
Total 47 North District:							16,26,513			16,26,513	16,26,513	1,18,09,000
	55			01			1,72,150			1,72,150	1,72,150	20,29,000
Total 1 :							1,72,150			1,72,150	1,72,150	20,29,000
Total 55 Chungthang Sub-Division:							1,72,150			1,72,150	1,72,150	20,29,000
Total 0 NULL:							17,98,663			17,98,663	17,98,663	1,38,38,000
Total 1 Direction and Administration:							17,98,663			17,98,663	17,98,663	1,38,38,000
Total 0 NULL:							17,98,663			17,98,663	17,98,663	1,38,38,000
Total 2425 Co-operation:							2,30,09,832			2,30,09,832	2,30,09,832	16,44,91,000



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 4 Co-Operation Parameter : 1 Voted										
2425	00	001	00	48	01			24,63,308	24,63,308	1,77,59,000
					<b>Total 1 :</b>			24,63,308	24,63,308	1,77,59,000
					02			62,225	62,225	7,47,000
					<b>Total 2 :</b>			62,225	62,225	7,47,000
					<b>Total 48 South District:</b>			25,25,533	25,25,533	1,85,06,000
57			01					17,32,658	17,32,658	1,24,43,000
					<b>Total 1 :</b>			17,32,658	17,32,658	1,24,43,000
					<b>Total 57 Ravongla Sub-Division:</b>			17,32,658	17,32,658	1,24,43,000
					<b>Total 0 NULL:</b>			42,58,191	42,58,191	3,09,49,000
					<b>Total 1 Direction and Administration:</b>			42,58,191	42,58,191	3,09,49,000
					<b>Total 0 NULL:</b>			42,58,191	42,58,191	3,09,49,000
					<b>Total 2425 Co-operation:</b>			2,30,09,832	2,30,09,832	16,44,91,000

CPAO Payment :	42,58,191
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>42,58,191</b>
<b>Total Suspense :</b>	<b>42,58,191</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	71	01		20,84,742			20,84,742	20,84,742	1,47,46,000
						Total 1 :	20,84,742			20,84,742	20,84,742	1,47,46,000
					02		11,12,950			11,12,950	11,12,950	1,34,77,000
						Total 2 :	11,12,950			11,12,950	11,12,950	1,34,77,000
						Total 71 Duga Block Administrative Centre:	31,97,692			31,97,692	31,97,692	2,82,23,000
				72	01		10,59,682			10,59,682	10,59,682	1,51,49,000
						Total 1 :	10,59,682			10,59,682	10,59,682	1,51,49,000
						Total 72 Rhenock Block Administrative Centre:	10,59,682			10,59,682	10,59,682	1,51,49,000
				73	01		25,24,539			25,24,539	25,24,539	1,99,77,000
						Total 1 :	25,24,539			25,24,539	25,24,539	1,99,77,000
					02		15,71,242			15,71,242	15,71,242	1,90,96,000
						Total 2 :	15,71,242			15,71,242	15,71,242	1,90,96,000
						Total 73 Pakyong Block Administrative Centre:	40,95,781			40,95,781	40,95,781	3,90,73,000
				75	01		28,07,294			28,07,294	28,07,294	2,04,28,000
						Total 1 :	28,07,294			28,07,294	28,07,294	2,04,28,000
					02		10,75,675			10,75,675	10,75,675	1,32,64,000
						Total 2 :	10,75,675			10,75,675	10,75,675	1,32,64,000
						Total 75 Regu Block Administrative Centre:	38,82,969			38,82,969	38,82,969	3,36,92,000
				76	01		17,23,555			17,23,555	17,23,555	1,08,69,000
						Total 1 :	17,23,555			17,23,555	17,23,555	1,08,69,000
					02		9,08,375			9,08,375	9,08,375	1,13,62,000
						Total 2 :	9,08,375			9,08,375	9,08,375	1,13,62,000
						Total 76 Rakdong Tintek Block Administrative Centre:	26,31,930			26,31,930	26,31,930	2,22,31,000
				77	01		16,74,565			16,74,565	16,74,565	1,07,66,000
						Total 1 :	16,74,565			16,74,565	16,74,565	1,07,66,000
					02		9,22,916			9,22,916	9,22,916	1,21,40,000
						Total 2 :	9,22,916			9,22,916	9,22,916	1,21,40,000
						Total 77 Khamdong Block Administrative Centre:	25,97,481			25,97,481	25,97,481	2,29,06,000
				78	01		21,79,313			21,79,313	21,79,313	1,66,90,000
						Total 1 :	21,79,313			21,79,313	21,79,313	1,66,90,000
					02		9,12,700			9,12,700	9,12,700	1,15,52,000
						Total 2 :	9,12,700			9,12,700	9,12,700	1,15,52,000
						Total 78 Ranka Block Administrative Centre:	30,92,013			30,92,013	30,92,013	2,82,42,000
				80	01		16,41,297			16,41,297	16,41,297	1,20,28,000
						Total 1 :	16,41,297			16,41,297	16,41,297	1,20,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	80	02		5,19,400			5,19,400	5,19,400	62,31,000
						Total 2 :	5,19,400			5,19,400	5,19,400	62,31,000
						Total 80 Barapathing Block Administrative Centre:	21,60,697			21,60,697	21,60,697	1,82,59,000
				81	01		24,89,578			24,89,578	24,89,578	1,74,86,000
						Total 1 :	24,89,578			24,89,578	24,89,578	1,74,86,000
					02		8,40,475			8,40,475	8,40,475	99,72,000
						Total 2 :	8,40,475			8,40,475	8,40,475	99,72,000
						Total 81 Martham Block Administrative Centre:	33,30,053			33,30,053	33,30,053	2,74,58,000
				82	01		30,99,829			30,99,829	30,99,829	2,10,37,000
						Total 1 :	30,99,829			30,99,829	30,99,829	2,10,37,000
					02		12,12,616			12,12,616	12,12,616	1,46,89,000
						Total 2 :	12,12,616			12,12,616	12,12,616	1,46,89,000
						Total 82 Nandok Gram Vikash Kendra:	43,12,445			43,12,445	43,12,445	3,57,26,000
						Total 45 East District:	3,03,60,743			3,03,60,743	3,03,60,743	27,09,59,000
						Total 1 Direction and Administration:	3,03,60,743			3,03,60,743	3,03,60,743	27,09,59,000
						Total 1 Integrated Rural Development programme:	3,03,60,743			3,03,60,743	3,03,60,743	27,09,59,000
						Total 2501 Special Programmes for Rural Development:	9,25,43,120			9,25,43,120	9,25,43,120	83,14,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	71	01		8,25,696			8,25,696	8,25,696	59,12,000
						Total 1 :	8,25,696			8,25,696	8,25,696	59,12,000
					02		6,00,985			6,00,985	6,00,985	74,70,000
						Total 2 :	6,00,985			6,00,985	6,00,985	74,70,000
						<b>Total 71 Yuksom Block Administrative Centre:</b>	<b>14,26,681</b>			<b>14,26,681</b>	<b>14,26,681</b>	<b>1,33,82,000</b>
					72	01	17,15,370			17,15,370	17,15,370	1,29,94,000
						Total 1 :	17,15,370			17,15,370	17,15,370	1,29,94,000
					02		8,86,395			8,86,395	8,86,395	1,06,33,000
						Total 2 :	8,86,395			8,86,395	8,86,395	1,06,33,000
						<b>Total 72 Gyalshing Block Administrative Centre:</b>	<b>26,01,765</b>			<b>26,01,765</b>	<b>26,01,765</b>	<b>2,36,27,000</b>
					73	01	24,49,773			24,49,773	24,49,773	1,49,37,000
						Total 1 :	24,49,773			24,49,773	24,49,773	1,49,37,000
					02		16,08,085			16,08,085	16,08,085	1,72,59,000
						Total 2 :	16,08,085			16,08,085	16,08,085	1,72,59,000
						<b>Total 73 Dentam Block Administrative Centre:</b>	<b>40,57,858</b>			<b>40,57,858</b>	<b>40,57,858</b>	<b>3,21,96,000</b>
					74	01	20,39,096			20,39,096	20,39,096	1,26,39,000
						Total 1 :	20,39,096			20,39,096	20,39,096	1,26,39,000
					02		7,36,760			7,36,760	7,36,760	88,37,000
						Total 2 :	7,36,760			7,36,760	7,36,760	88,37,000
						<b>Total 74 Kaluk Block Administrative Centre:</b>	<b>27,75,856</b>			<b>27,75,856</b>	<b>27,75,856</b>	<b>2,14,76,000</b>
					75	01	15,59,897			15,59,897	15,59,897	1,21,91,000
						Total 1 :	15,59,897			15,59,897	15,59,897	1,21,91,000
					02		15,71,591			15,71,591	15,71,591	1,83,78,000
						Total 2 :	15,71,591			15,71,591	15,71,591	1,83,78,000
						<b>Total 75 Soreng Block Administrative Centre:</b>	<b>31,31,488</b>			<b>31,31,488</b>	<b>31,31,488</b>	<b>3,05,69,000</b>
					76	01	19,56,134			19,56,134	19,56,134	1,50,67,000
						Total 1 :	19,56,134			19,56,134	19,56,134	1,50,67,000
					02		10,62,915			10,62,915	10,62,915	1,28,90,000
						Total 2 :	10,62,915			10,62,915	10,62,915	1,28,90,000
						<b>Total 76 Daramdin Block Administrative Centre:</b>	<b>30,19,049</b>			<b>30,19,049</b>	<b>30,19,049</b>	<b>2,79,57,000</b>
					77	01	16,77,643			16,77,643	16,77,643	1,13,93,000
						Total 1 :	16,77,643			16,77,643	16,77,643	1,13,93,000
					02		1,05,670			1,05,670	1,05,670	1,06,82,000
						Total 2 :	1,05,670			1,05,670	1,05,670	1,06,82,000
						<b>Total 77 Hee Bermiok Block Administrative Centre:</b>	<b>17,83,313</b>			<b>17,83,313</b>	<b>17,83,313</b>	<b>2,20,75,000</b>
					78	01	16,48,690			16,48,690	16,48,690	94,51,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01	001	46	78								
						<b>Total 1 :</b>	<b>16,48,690</b>			<b>16,48,690</b>	<b>16,48,690</b>	<b>94,51,000</b>
					02		<b>10,40,560</b>			<b>10,40,560</b>	<b>10,40,560</b>	<b>1,28,25,000</b>
						<b>Total 2 :</b>	<b>10,40,560</b>			<b>10,40,560</b>	<b>10,40,560</b>	<b>1,28,25,000</b>
						<b>Total 78 Chongrang Block Administrative Centre:</b>	<b>26,89,250</b>			<b>26,89,250</b>	<b>26,89,250</b>	<b>2,22,76,000</b>
79	01						<b>13,38,270</b>			<b>13,38,270</b>	<b>13,38,270</b>	<b>80,25,000</b>
						<b>Total 1 :</b>	<b>13,38,270</b>			<b>13,38,270</b>	<b>13,38,270</b>	<b>80,25,000</b>
					02		<b>10,24,825</b>			<b>10,24,825</b>	<b>10,24,825</b>	<b>1,22,85,000</b>
						<b>Total 2 :</b>	<b>10,24,825</b>			<b>10,24,825</b>	<b>10,24,825</b>	<b>1,22,85,000</b>
						<b>Total 79 Chakung-Chumbong Gram Vikash Kendra:</b>	<b>23,63,095</b>			<b>23,63,095</b>	<b>23,63,095</b>	<b>2,03,10,000</b>
80	01						<b>10,40,878</b>			<b>10,40,878</b>	<b>10,40,878</b>	<b>74,18,000</b>
						<b>Total 1 :</b>	<b>10,40,878</b>			<b>10,40,878</b>	<b>10,40,878</b>	<b>74,18,000</b>
					02		<b>15,74,094</b>			<b>15,74,094</b>	<b>15,74,094</b>	<b>97,56,000</b>
						<b>Total 2 :</b>	<b>15,74,094</b>			<b>15,74,094</b>	<b>15,74,094</b>	<b>97,56,000</b>
						<b>Total 80 Mangalbarey Block Administrative Centre:</b>	<b>26,14,972</b>			<b>26,14,972</b>	<b>26,14,972</b>	<b>1,71,74,000</b>
						<b>Total 46 West District:</b>	<b>2,64,63,327</b>			<b>2,64,63,327</b>	<b>2,64,63,327</b>	<b>23,10,42,000</b>
						<b>Total 1 Direction and Administration:</b>	<b>2,64,63,327</b>			<b>2,64,63,327</b>	<b>2,64,63,327</b>	<b>23,10,42,000</b>
						<b>Total 1 Integrated Rural Development programme:</b>	<b>2,64,63,327</b>			<b>2,64,63,327</b>	<b>2,64,63,327</b>	<b>23,10,42,000</b>
						<b>Total 2501 Special Programmes for Rural Development:</b>	<b>9,25,43,120</b>			<b>9,25,43,120</b>	<b>9,25,43,120</b>	<b>83,14,11,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	47	71	01		17,31,716			17,31,716	17,31,716	1,25,76,000
						Total 1 :	17,31,716			17,31,716	17,31,716	1,25,76,000
					02		9,96,025			9,96,025	9,96,025	1,20,99,000
						Total 2 :	9,96,025			9,96,025	9,96,025	1,20,99,000
						Total 71 Kabi Tingda Block Administrative Centre:	27,27,741			27,27,741	27,27,741	2,46,75,000
	72				01		15,38,972			15,38,972	15,38,972	1,08,38,000
						Total 1 :	15,38,972			15,38,972	15,38,972	1,08,38,000
					02		8,34,750			8,34,750	8,34,750	1,01,61,000
						Total 2 :	8,34,750			8,34,750	8,34,750	1,01,61,000
						Total 72 Mangan Block Administrative Centre:	23,73,722			23,73,722	23,73,722	2,09,99,000
	73				01		9,21,271			9,21,271	9,21,271	67,64,000
						Total 1 :	9,21,271			9,21,271	9,21,271	67,64,000
					02		4,99,925			4,99,925	4,99,925	61,10,000
						Total 2 :	4,99,925			4,99,925	4,99,925	61,10,000
						Total 73 Chungthang Block Administrative Centre:	14,21,196			14,21,196	14,21,196	1,28,74,000
	74				01		17,87,512			17,87,512	17,87,512	1,28,43,000
						Total 1 :	17,87,512			17,87,512	17,87,512	1,28,43,000
					02		9,27,500			9,27,500	9,27,500	1,11,33,000
						Total 2 :	9,27,500			9,27,500	9,27,500	1,11,33,000
						Total 74 Passingdong (Dzongu) Block Administrative Centre:	27,15,012			27,15,012	27,15,012	2,39,76,000
						Total 47 North District:	92,37,671			92,37,671	92,37,671	8,25,24,000
						Total 1 Direction and Administration:	92,37,671			92,37,671	92,37,671	8,25,24,000
						Total 1 Integrated Rural Development programme:	92,37,671			92,37,671	92,37,671	8,25,24,000
						Total 2501 Special Programmes for Rural Development:	9,25,43,120			9,25,43,120	9,25,43,120	83,14,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	71	01		19,76,398			19,76,398	19,76,398	1,44,63,000
						Total 1 :	19,76,398			19,76,398	19,76,398	1,44,63,000
					02		8,56,775			8,56,775	8,56,775	1,16,16,000
						Total 2 :	8,56,775			8,56,775	8,56,775	1,16,16,000
						Total 71 Temi Tarku Block Administrative Centre:	28,33,173			28,33,173	28,33,173	2,60,79,000
72	01						28,12,614			28,12,614	28,12,614	2,07,54,000
						Total 1 :	28,12,614			28,12,614	28,12,614	2,07,54,000
					02		11,78,960			11,78,960	11,78,960	1,47,87,000
						Total 2 :	11,78,960			11,78,960	11,78,960	1,47,87,000
						Total 72 Melli (Sumbuk) Block Administrative Centre:	39,91,574			39,91,574	39,91,574	3,55,41,000
73	01						17,20,011			17,20,011	17,20,011	1,23,97,000
						Total 1 :	17,20,011			17,20,011	17,20,011	1,23,97,000
					02		5,67,777			5,67,777	5,67,777	67,68,000
						Total 2 :	5,67,777			5,67,777	5,67,777	67,68,000
						Total 73 Wok (Sikhip) Block Administrative Centre:	22,87,788			22,87,788	22,87,788	1,91,65,000
74	01						9,48,492			9,48,492	9,48,492	1,36,04,000
						Total 1 :	9,48,492			9,48,492	9,48,492	1,36,04,000
					02		13,00,175			13,00,175	13,00,175	1,62,07,000
						Total 2 :	13,00,175			13,00,175	13,00,175	1,62,07,000
						Total 74 Yangang Block Administrative Centre:	22,48,667			22,48,667	22,48,667	2,98,11,000
75	01						42,74,123			42,74,123	42,74,123	3,58,12,000
						Total 1 :	42,74,123			42,74,123	42,74,123	3,58,12,000
					02		13,64,975			13,64,975	13,64,975	1,66,46,000
						Total 2 :	13,64,975			13,64,975	13,64,975	1,66,46,000
						Total 75 Namchi Block Administrative Centre:	56,39,098			56,39,098	56,39,098	5,24,58,000
76	01						22,44,484			22,44,484	22,44,484	1,60,07,000
						Total 1 :	22,44,484			22,44,484	22,44,484	1,60,07,000
					02		11,73,025			11,73,025	11,73,025	1,47,12,000
						Total 2 :	11,73,025			11,73,025	11,73,025	1,47,12,000
						Total 76 Ravongla Block Administrative Centre:	34,17,509			34,17,509	34,17,509	3,07,19,000
78	01						28,82,918			28,82,918	28,82,918	2,05,09,000
						Total 1 :	28,82,918			28,82,918	28,82,918	2,05,09,000
					02		14,62,025			14,62,025	14,62,025	1,80,08,000
						Total 2 :	14,62,025			14,62,025	14,62,025	1,80,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	Total	78 Namthang Block Administrative Centre:		43,44,943			43,44,943	43,44,943	3,85,17,000
				79	01		12,90,452			12,90,452	12,90,452	90,96,000
					Total 1 :		12,90,452			12,90,452	12,90,452	90,96,000
					02		4,28,175			4,28,175	4,28,175	55,00,000
					Total 2 :		4,28,175			4,28,175	4,28,175	55,00,000
					Total 79 Nandugoan Gram Vikash Kendra:		17,18,627			17,18,627	17,18,627	1,45,96,000
					Total 48 South District:		2,64,81,379			2,64,81,379	2,64,81,379	24,68,86,000
					Total 1 Direction and Administration:		2,64,81,379			2,64,81,379	2,64,81,379	24,68,86,000
					Total 1 Integrated Rural Development programme:		2,64,81,379			2,64,81,379	2,64,81,379	24,68,86,000
					Total 2501 Special Programmes for Rural Development:		9,25,43,120			9,25,43,120	9,25,43,120	83,14,11,000

CPAO Payment :	2,64,81,379
CPAO Deduct Refund :	
Total CPAO Figure :	2,64,81,379
Total Suspense :	2,64,81,379



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 5 Centrally Sponsored Scheme												
2505	60	703	34	00	81		10,00,00,000			10,00,00,000	10,00,00,000	29,61,41,000
Total 81 NULL:							10,00,00,000			10,00,00,000	10,00,00,000	29,61,41,000
Total 0 NULL:							10,00,00,000			10,00,00,000	10,00,00,000	29,61,41,000
Total 34 National Rural Employment Guarantee Scheme:							10,00,00,000			10,00,00,000	10,00,00,000	29,61,41,000
Total 703 Employment Assurance Scheme:							10,00,00,000			10,00,00,000	10,00,00,000	29,61,41,000
Total 60 Other Programmes:							10,00,00,000			10,00,00,000	10,00,00,000	29,61,41,000
Total 2505 Rural Employment:							10,00,00,000			10,00,00,000	10,00,00,000	29,61,41,000

CPAO Payment :	10,00,00,000
CPAO Deduct Refund :	
Total CPAO Figure :	10,00,00,000
Total Suspense :	10,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	44	01		1,57,62,303			1,57,62,303	1,57,62,303	11,63,53,000
<b>Total 1 :</b>							1,57,62,303			1,57,62,303	1,57,62,303	11,63,53,000
<b>Total 44 Head Office Establishment:</b>							1,57,62,303			1,57,62,303	1,57,62,303	11,63,53,000
<b>Total 0 NULL:</b>							1,57,62,303			1,57,62,303	1,57,62,303	11,63,53,000
<b>Total 101 Panchayati Raj:</b>							1,57,62,303			1,57,62,303	1,57,62,303	11,63,53,000
<b>Total 0 NULL:</b>							1,57,62,303			1,57,62,303	1,57,62,303	11,63,53,000
<b>Total 2515 Other Rural Development Programmes:</b>							2,74,11,823			2,74,11,823	2,74,11,823	20,59,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	69	01		13,22,880			13,22,880	13,22,880	95,59,000
						Total 1 :	13,22,880			13,22,880	13,22,880	95,59,000
					02		1,58,175			1,58,175	1,58,175	16,65,000
						Total 2 :	1,58,175			1,58,175	1,58,175	16,65,000
						Total 69 ADC (Development) Pakyong:	14,81,055			14,81,055	14,81,055	1,12,24,000
						Total 0 NULL:	14,81,055			14,81,055	14,81,055	1,12,24,000
						Total 101 Panchayati Raj:	14,81,055			14,81,055	14,81,055	1,12,24,000
						Total 0 NULL:	14,81,055			14,81,055	14,81,055	1,12,24,000
						Total 2515 Other Rural Development Programmes:	2,74,11,823			2,74,11,823	2,74,11,823	20,59,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	46	01		40,03,551			40,03,551	40,03,551	2,89,98,000
						Total 1 :	40,03,551			40,03,551	40,03,551	2,89,98,000
						Total 46 West District:	40,03,551			40,03,551	40,03,551	2,89,98,000
			71		01		18,42,083			18,42,083	18,42,083	1,30,73,000
						Total 1 :	18,42,083			18,42,083	18,42,083	1,30,73,000
					02		43,270			43,270	43,270	5,15,000
						Total 2 :	43,270			43,270	43,270	5,15,000
						Total 71 ADC (Development) Soreng:	18,85,353			18,85,353	18,85,353	1,35,88,000
						Total 0 NULL:	58,88,904			58,88,904	58,88,904	4,25,86,000
						Total 101 Panchayati Raj:	58,88,904			58,88,904	58,88,904	4,25,86,000
						Total 0 NULL:	58,88,904			58,88,904	58,88,904	4,25,86,000
						Total 2515 Other Rural Development Programmes:	2,74,11,823			2,74,11,823	2,74,11,823	20,59,56,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted										
2515	00	101	00	47	01			3,17,934		22,41,000
Total 1 TO BE CHANGED:								3,17,934		22,41,000
Total 47 North District:								3,17,934		22,41,000
	72		01					5,10,921		35,12,000
Total 1 :								5,10,921		35,12,000
			02					1,04,900		10,83,000
Total 2 :								1,04,900		10,83,000
Total 72 ADC (Development) Chungthang:								6,15,821		45,95,000
Total 0 NULL:								9,33,755		68,36,000
Total 101 Panchayati Raj:								9,33,755		68,36,000
Total 0 NULL:								9,33,755		68,36,000
Total 2515 Other Rural Development Programmes:								2,74,11,823		20,59,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	48	01		24,71,906			24,71,906	24,71,906	1,65,51,000
						<b>Total 1 :</b>	24,71,906			24,71,906	24,71,906	1,65,51,000
						<b>Total 48 South District:</b>	24,71,906			24,71,906	24,71,906	1,65,51,000
				70	01		8,31,900			8,31,900	8,31,900	1,13,22,000
						<b>Total 1 :</b>	8,31,900			8,31,900	8,31,900	1,13,22,000
					02		42,000			42,000	42,000	10,84,000
						<b>Total 2 :</b>	42,000			42,000	42,000	10,84,000
						<b>Total 70 ADC (Development) Ravangla:</b>	8,73,900			8,73,900	8,73,900	1,24,06,000
						<b>Total 0 NULL:</b>	33,45,806			33,45,806	33,45,806	2,89,57,000
						<b>Total 101 Panchayati Raj:</b>	33,45,806			33,45,806	33,45,806	2,89,57,000
						<b>Total 0 NULL:</b>	33,45,806			33,45,806	33,45,806	2,89,57,000
						<b>Total 2515 Other Rural Development Programmes:</b>	2,74,11,823			2,74,11,823	2,74,11,823	20,59,56,000

CPAO Payment :	33,45,806
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>33,45,806</b>
<b>Total Suspense :</b>	<b>33,45,806</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	44	01		68,94,081			68,94,081	68,94,081	8,57,20,000
<b>Total 1 :</b>							68,94,081			68,94,081	68,94,081	8,57,20,000
<b>Total 44 Head Office Establishment:</b>							68,94,081			68,94,081	68,94,081	8,57,20,000
<b>Total 20 Irrigation Department:</b>							68,94,081			68,94,081	68,94,081	8,57,20,000
<b>Total 1 Direction and Administration:</b>							68,94,081			68,94,081	68,94,081	8,57,20,000
<b>Total 80 General:</b>							68,94,081			68,94,081	68,94,081	8,57,20,000
<b>Total 2702 Minor Irrigation:</b>							2,38,70,116			2,38,70,116	2,38,70,116	21,05,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 19 Water Resources</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2702	80	800	64	00	01		3,61,068			3,61,068	3,61,068	23,63,000
<b>Total 1 NULL:</b>							3,61,068			3,61,068	3,61,068	23,63,000
<b>Total 0 NULL:</b>							3,61,068			3,61,068	3,61,068	23,63,000
<b>Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):</b>							3,61,068			3,61,068	3,61,068	23,63,000
<b>Total 800 Other Expenditure:</b>							3,61,068			3,61,068	3,61,068	23,63,000
<b>Total 80 General:</b>							3,61,068			3,61,068	3,61,068	23,63,000
<b>Total 2702 Minor Irrigation:</b>							2,38,70,116			2,38,70,116	2,38,70,116	21,05,72,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - East Grant : 19 Water Resources Parameter : 1 Voted -----												
2702	80	001	20	45	01		47,49,892			47,49,892	47,49,892	3,27,58,000
						Total 1 :	47,49,892			47,49,892	47,49,892	3,27,58,000
						Total 45 East District:	47,49,892			47,49,892	47,49,892	3,27,58,000
						Total 20 Irrigation Department:	47,49,892			47,49,892	47,49,892	3,27,58,000
						Total 1 Direction and Administration:	47,49,892			47,49,892	47,49,892	3,27,58,000
						Total 80 General:	47,49,892			47,49,892	47,49,892	3,27,58,000
						Total 2702 Minor Irrigation:	2,38,70,116			2,38,70,116	2,38,70,116	21,05,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	53	01		40,79,123			40,79,123	40,79,123	2,99,72,000
Total 1 :							40,79,123			40,79,123	40,79,123	2,99,72,000
Total 53 Geyzing Sub-Division:							40,79,123			40,79,123	40,79,123	2,99,72,000
Total 20 Irrigation Department:							40,79,123			40,79,123	40,79,123	2,99,72,000
Total 1 Direction and Administration:							40,79,123			40,79,123	40,79,123	2,99,72,000
Total 80 General:							40,79,123			40,79,123	40,79,123	2,99,72,000
Total 2702 Minor Irrigation:							2,38,70,116			2,38,70,116	2,38,70,116	21,05,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 19 Water Resources</b>												
<b>Parameter : 1 Voted</b>												
2702	80	001	20	47	01		24,99,762			24,99,762	24,99,762	1,72,49,000
<b>Total 1 :</b>							24,99,762			24,99,762	24,99,762	1,72,49,000
				02			77,810			77,810	77,810	15,64,000
<b>Total 2 :</b>							77,810			77,810	77,810	15,64,000
<b>Total 47 North District:</b>							25,77,572			25,77,572	25,77,572	1,88,13,000
<b>Total 20 Irrigation Department:</b>							25,77,572			25,77,572	25,77,572	1,88,13,000
<b>Total 1 Direction and Administration:</b>							25,77,572			25,77,572	25,77,572	1,88,13,000
<b>Total 80 General:</b>							25,77,572			25,77,572	25,77,572	1,88,13,000
<b>Total 2702 Minor Irrigation:</b>							2,38,70,116			2,38,70,116	2,38,70,116	21,05,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	48	01		49,21,930			49,21,930	49,21,930	3,58,87,000
						Total 1 :	49,21,930			49,21,930	49,21,930	3,58,87,000
					02		2,86,450			2,86,450	2,86,450	50,59,000
						Total 2 :	2,86,450			2,86,450	2,86,450	50,59,000
						Total 48 South District:	52,08,380			52,08,380	52,08,380	4,09,46,000
						Total 20 Irrigation Department:	52,08,380			52,08,380	52,08,380	4,09,46,000
						Total 1 Direction and Administration:	52,08,380			52,08,380	52,08,380	4,09,46,000
						Total 80 General:	52,08,380			52,08,380	52,08,380	4,09,46,000
						Total 2702 Minor Irrigation:	2,38,70,116			2,38,70,116	2,38,70,116	21,05,72,000

CPAO Payment :	52,08,380
CPAO Deduct Refund :	
Total CPAO Figure :	52,08,380
Total Suspense :	52,08,380

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	44	01		9,56,47,859			9,56,47,859	9,56,47,859	1,08,34,20,000
						Total 1 :	9,56,47,859			9,56,47,859	9,56,47,859	1,08,34,20,000
					02		1,88,378			1,88,378	1,88,378	3,46,31,000
						Total 2 :	1,88,378			1,88,378	1,88,378	3,46,31,000
						Total 44 Head Office Establishment:	9,58,36,237			9,58,36,237	9,58,36,237	1,11,80,51,000
						Total 0 NULL:	9,58,36,237			9,58,36,237	9,58,36,237	1,11,80,51,000
						Total 1 Direction and Administration:	9,58,36,237			9,58,36,237	9,58,36,237	1,11,80,51,000
911	00	00	00					-	1,24,344	-	1,24,344	-
						Total 0 NULL:		-	1,24,344	-	1,24,344	-
						Total 0 NULL:		-	1,24,344	-	1,24,344	-
						Total 0 NULL:		-	1,24,344	-	1,24,344	-
						Total 911 Deduct Recoveries of Overpayments:		-	1,24,344	-	1,24,344	-
						Total 80 General:	9,58,36,237	-	1,24,344	9,57,11,893	9,57,11,893	1,11,80,51,000
						Total 2801 Power:	16,79,94,033	-	1,74,344	16,78,19,689	16,78,19,689	2,83,05,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	44	01			-	50,000	-	50,000	1,08,34,20,000
Total 1 :								-	50,000	-	50,000	1,08,34,20,000
Total 44 Head Office Establishment:								-	50,000	-	50,000	1,08,34,20,000
Total 0 NULL:								-	50,000	-	50,000	1,08,34,20,000
Total 1 Direction and Administration:								-	50,000	-	50,000	1,08,34,20,000
Total 80 General:								-	50,000	-	50,000	1,08,34,20,000
Total 2801 Power:							16,79,94,033	-	1,74,344		16,78,19,689	2,83,05,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	46	01		2,69,43,755			2,69,43,755	2,69,43,755	17,66,35,000
Total 1 :							2,69,43,755			2,69,43,755	2,69,43,755	17,66,35,000
Total 46 West District:							2,69,43,755			2,69,43,755	2,69,43,755	17,66,35,000
Total 0 NULL:							2,69,43,755			2,69,43,755	2,69,43,755	17,66,35,000
Total 1 Direction and Administration:							2,69,43,755			2,69,43,755	2,69,43,755	17,66,35,000
Total 80 General:							2,69,43,755			2,69,43,755	2,69,43,755	17,66,35,000
Total 2801 Power:							16,79,94,033	-	1,74,344	16,78,19,689	16,78,19,689	2,83,05,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - North Grant : 31 Power Parameter : 1 Voted -----												
2801	80	001	00	47	01		1,16,57,286			1,16,57,286	1,16,57,286	17,14,18,000
<b>Total 1 :</b>							1,16,57,286			1,16,57,286	1,16,57,286	17,14,18,000
<b>Total 47 North District:</b>							1,16,57,286			1,16,57,286	1,16,57,286	17,14,18,000
<b>Total 0 NULL:</b>							1,16,57,286			1,16,57,286	1,16,57,286	17,14,18,000
<b>Total 1 Direction and Administration:</b>							1,16,57,286			1,16,57,286	1,16,57,286	17,14,18,000
<b>Total 80 General:</b>							1,16,57,286			1,16,57,286	1,16,57,286	17,14,18,000
<b>Total 2801 Power:</b>							16,79,94,033	-	1,74,344	16,78,19,689	16,78,19,689	2,83,05,88,000



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 107 Chief Pay and Accounts Officer - South</b>													
<b>Grant : 31 Power</b>													
<b>Parameter : 1 Voted</b>													
2801	80	001	00	48	01		2,76,89,195			2,76,89,195	2,76,89,195	20,23,61,000	
<b>Total 1 :</b>							2,76,89,195			2,76,89,195	2,76,89,195	20,23,61,000	
<b>Total 48 South District:</b>							2,76,89,195			2,76,89,195	2,76,89,195	20,23,61,000	
<b>Total 0 NULL:</b>							2,76,89,195			2,76,89,195	2,76,89,195	20,23,61,000	
	60		52		01		58,67,560			58,67,560	58,67,560	7,87,03,000	
<b>Total 1 :</b>							58,67,560			58,67,560	58,67,560	7,87,03,000	
<b>Total 52 Soreng Sub-Division:</b>							58,67,560			58,67,560	58,67,560	7,87,03,000	
<b>Total 60 Sub-Divisional Establishments:</b>							58,67,560			58,67,560	58,67,560	7,87,03,000	
<b>Total 1 Direction and Administration:</b>							3,35,56,755			3,35,56,755	3,35,56,755	28,10,64,000	
<b>Total 80 General:</b>							3,35,56,755			3,35,56,755	3,35,56,755	28,10,64,000	
<b>Total 2801 Power:</b>							16,79,94,033	-	1,74,344		16,78,19,689	16,78,19,689	2,83,05,88,000

<b>CPAO Payment :</b>	<b>3,35,56,755</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>3,35,56,755</b>
<b>Total Suspense :</b>	<b>3,37,31,099</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 16 Commerce And Industries Parameter : 1 Voted											
2851	00	001	60	00	01				52,10,275	52,10,275	2,98,16,000
					<b>Total 1 NULL:</b>				52,10,275	52,10,275	2,98,16,000
				02					3,32,275	3,32,275	58,53,000
					<b>Total 2 NULL:</b>				3,32,275	3,32,275	58,53,000
					<b>Total 0 NULL:</b>				55,42,550	55,42,550	3,56,69,000
					<b>Total 60 Directorate of Small Scale Industries:</b>				55,42,550	55,42,550	3,56,69,000
					<b>Total 1 Direction and Administration:</b>				55,42,550	55,42,550	3,56,69,000
003	61	60	01						98,15,026	98,15,026	7,15,61,000
					<b>Total 1 :</b>				98,15,026	98,15,026	7,15,61,000
				02					2,24,564	2,24,564	32,36,000
					<b>Total 2 :</b>				2,24,564	2,24,564	32,36,000
					<b>Total 60 Directorate of Handicraft &amp; Handlooms, Gangtok:</b>				1,00,39,590	1,00,39,590	7,47,97,000
					<b>Total 61 Branch Training Centres:</b>				1,00,39,590	1,00,39,590	7,47,97,000
					<b>Total 3 Training:</b>				1,00,39,590	1,00,39,590	7,47,97,000
102	65	00	01						5,18,880	5,18,880	45,86,000
					<b>Total 1 NULL:</b>				5,18,880	5,18,880	45,86,000
					<b>Total 0 NULL:</b>				5,18,880	5,18,880	45,86,000
					<b>Total 65 Hand Made Paper Unit:</b>				5,18,880	5,18,880	45,86,000
					<b>Total 102 Small Scale Industries:</b>				5,18,880	5,18,880	45,86,000
					<b>Total 0 NULL:</b>				1,61,01,020	1,61,01,020	11,50,52,000
					<b>Total 2851 Village and Small Industries:</b>				2,84,25,103	2,84,25,103	22,88,96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	01		15,57,048			15,57,048	15,57,048	1,13,18,000
						Total 1 :	15,57,048			15,57,048	15,57,048	1,13,18,000
						Total 45 East District:	15,57,048			15,57,048	15,57,048	1,13,18,000
						Total 61 Branch Training Centres:	15,57,048			15,57,048	15,57,048	1,13,18,000
						Total 3 Training:	15,57,048			15,57,048	15,57,048	1,13,18,000
	200	68	62		01		23,42,027			23,42,027	23,42,027	1,78,70,000
						Total 1 :	23,42,027			23,42,027	23,42,027	1,78,70,000
						Total 62 Gangtok Establishment:	23,42,027			23,42,027	23,42,027	1,78,70,000
						Total 68 District Industries Centre:	23,42,027			23,42,027	23,42,027	1,78,70,000
						Total 200 Other Village Industries:	23,42,027			23,42,027	23,42,027	1,78,70,000
						Total 0 NULL:	38,99,075			38,99,075	38,99,075	2,91,88,000
						Total 2851 Village and Small Industries:	2,84,25,103			2,84,25,103	2,84,25,103	22,88,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	46	01		39,35,083			39,35,083	39,35,083	2,92,42,000
						Total 1 :	39,35,083			39,35,083	39,35,083	2,92,42,000
					02		1,21,300			1,21,300	1,21,300	18,08,000
						Total 2 :	1,21,300			1,21,300	1,21,300	18,08,000
						Total 46 West District:	40,56,383			40,56,383	40,56,383	3,10,50,000
						Total 61 Branch Training Centres:	40,56,383			40,56,383	40,56,383	3,10,50,000
						Total 3 Training:	40,56,383			40,56,383	40,56,383	3,10,50,000
						Total 0 NULL:	40,56,383			40,56,383	40,56,383	3,10,50,000
						Total 2851 Village and Small Industries:	2,84,25,103			2,84,25,103	2,84,25,103	22,88,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	47	01		14,61,687			14,61,687	14,61,687	2,22,50,000
Total 1 :							14,61,687			14,61,687	14,61,687	2,22,50,000
Total 47 North District:							14,61,687			14,61,687	14,61,687	2,22,50,000
Total 61 Branch Training Centres:							14,61,687			14,61,687	14,61,687	2,22,50,000
Total 3 Training:							14,61,687			14,61,687	14,61,687	2,22,50,000
Total 0 NULL:							14,61,687			14,61,687	14,61,687	2,22,50,000
Total 2851 Village and Small Industries:							2,84,25,103			2,84,25,103	2,84,25,103	22,88,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	48	01		16,95,465			16,95,465	16,95,465	1,39,37,000
						Total 1 :	16,95,465			16,95,465	16,95,465	1,39,37,000
					02		90,395			90,395	90,395	10,81,000
						Total 2 :	90,395			90,395	90,395	10,81,000
						Total 48 South District:	17,85,860			17,85,860	17,85,860	1,50,18,000
						Total 61 Branch Training Centres:	17,85,860			17,85,860	17,85,860	1,50,18,000
						Total 3 Training:	17,85,860			17,85,860	17,85,860	1,50,18,000
200	68	61	01				10,88,078			10,88,078	10,88,078	1,56,97,000
						Total 1 :	10,88,078			10,88,078	10,88,078	1,56,97,000
					02		33,000			33,000	33,000	6,41,000
						Total 2 :	33,000			33,000	33,000	6,41,000
						Total 61 Jorethang Establishment:	11,21,078			11,21,078	11,21,078	1,63,38,000
						Total 68 District Industries Centre:	11,21,078			11,21,078	11,21,078	1,63,38,000
						Total 200 Other Village Industries:	11,21,078			11,21,078	11,21,078	1,63,38,000
						Total 0 NULL:	29,06,938			29,06,938	29,06,938	3,13,56,000
						Total 2851 Village and Small Industries:	2,84,25,103			2,84,25,103	2,84,25,103	22,88,96,000

CPAO Payment :	29,06,938
CPAO Deduct Refund :	
Total CPAO Figure :	29,06,938
Total Suspense :	29,06,938

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 18 Information Technology Parameter : 1 Voted												
2852	07	800	19	00	01		39,42,011			39,42,011	39,42,011	3,66,99,000
Total 1 NULL:							39,42,011			39,42,011	39,42,011	3,66,99,000
02							1,68,534			1,68,534	1,68,534	25,16,000
Total 2 NULL:							1,68,534			1,68,534	1,68,534	25,16,000
Total 0 NULL:							41,10,545			41,10,545	41,10,545	3,92,15,000
Total 19 Information Technology Department:							41,10,545			41,10,545	41,10,545	3,92,15,000
Total 800 Other expenditure:							41,10,545			41,10,545	41,10,545	3,92,15,000
Total 7 Telecommunication and Electronic Industries:							41,10,545			41,10,545	41,10,545	3,92,15,000
Total 2852 Industries:							41,10,545			41,10,545	41,10,545	3,92,15,000

CPAO Payment :	41,10,545
CPAO Deduct Refund :	
Total CPAO Figure :	41,10,545
Total Suspense :	41,10,545

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 25 Mines And Geology</b>												
<b>Parameter : 1 Voted</b>												
2853	02	001	60	00	01		77,27,685			77,27,685	77,27,685	5,82,37,000
<b>Total 1 NULL:</b>							77,27,685			77,27,685	77,27,685	5,82,37,000
02							3,59,072			3,59,072	3,59,072	33,69,000
<b>Total 2 NULL:</b>							3,59,072			3,59,072	3,59,072	33,69,000
<b>Total 0 NULL:</b>							80,86,757			80,86,757	80,86,757	6,16,06,000
<b>Total 60 Establishment:</b>							80,86,757			80,86,757	80,86,757	6,16,06,000
<b>Total 1 Direction and Administration:</b>							80,86,757			80,86,757	80,86,757	6,16,06,000
<b>Total 2 Regulation and Development of Mines:</b>							80,86,757			80,86,757	80,86,757	6,16,06,000
<b>Total 2853 Non-ferrous Mining and Metallurgical Industries:</b>							80,86,757			80,86,757	80,86,757	6,16,06,000

<b>CPAO Payment :</b>	<b>80,86,757</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>80,86,757</b>
<b>Total Suspense :</b>	<b>80,86,757</b>



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 34 Roads &amp; Bridges</b>											
<b>Parameter : 1 Voted</b>											
3054	80	001	35	44	01	3,13,43,301			3,13,43,301	3,13,43,301	19,06,25,000
<b>Total 1 :</b>						<b>3,13,43,301</b>			<b>3,13,43,301</b>	<b>3,13,43,301</b>	<b>19,06,25,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>3,13,43,301</b>			<b>3,13,43,301</b>	<b>3,13,43,301</b>	<b>19,06,25,000</b>
<b>Total 35 Roads and Bridges Department:</b>						<b>3,13,43,301</b>			<b>3,13,43,301</b>	<b>3,13,43,301</b>	<b>19,06,25,000</b>
<b>Total 1 Direction and Administration:</b>						<b>3,13,43,301</b>			<b>3,13,43,301</b>	<b>3,13,43,301</b>	<b>19,06,25,000</b>
911	00	00	00				- 8,940		- 8,940	- 8,940	
<b>Total 0 NULL:</b>							- 8,940		- 8,940	- 8,940	
<b>Total 0 NULL:</b>							- 8,940		- 8,940	- 8,940	
<b>Total 0 NULL:</b>							- 8,940		- 8,940	- 8,940	
<b>Total 911 Deduct Recoveries of Overpayments:</b>							- 8,940		- 8,940	- 8,940	
<b>Total 80 General:</b>						<b>3,13,43,301</b>	- 8,940		<b>3,13,34,361</b>	<b>3,13,34,361</b>	<b>19,06,25,000</b>
<b>Total 3054 Roads and Bridges:</b>						<b>13,33,25,596</b>	- 35,74,685		<b>12,97,50,911</b>	<b>12,97,50,911</b>	<b>1,01,47,43,000</b>
<b>Grant : 35 Rural Development</b>											
<b>Parameter : 1 Voted</b>											
3054	80	001	36	44	01	63,32,134			63,32,134	63,32,134	4,71,13,000
<b>Total 1 :</b>						<b>63,32,134</b>			<b>63,32,134</b>	<b>63,32,134</b>	<b>4,71,13,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>63,32,134</b>			<b>63,32,134</b>	<b>63,32,134</b>	<b>4,71,13,000</b>
<b>Total 36 Rural Development Department:</b>						<b>63,32,134</b>			<b>63,32,134</b>	<b>63,32,134</b>	<b>4,71,13,000</b>
<b>Total 1 Direction and Administration:</b>						<b>63,32,134</b>			<b>63,32,134</b>	<b>63,32,134</b>	<b>4,71,13,000</b>
799	36	00	43				- 20,12,412		- 20,12,412	- 20,12,412	50,00,000
<b>Total 43 NULL:</b>							- 20,12,412		- 20,12,412	- 20,12,412	50,00,000
<b>Total 0 NULL:</b>							- 20,12,412		- 20,12,412	- 20,12,412	50,00,000
<b>Total 36 Rural Development Department:</b>							- 20,12,412		- 20,12,412	- 20,12,412	50,00,000
<b>Total 799 Suspense:</b>							- 20,12,412		- 20,12,412	- 20,12,412	50,00,000
<b>Total 80 General:</b>						<b>63,32,134</b>	- 20,12,412		<b>43,19,722</b>	<b>43,19,722</b>	<b>5,21,13,000</b>
<b>Total 3054 Roads and Bridges:</b>						<b>13,33,25,596</b>	- 35,74,685		<b>12,97,50,911</b>	<b>12,97,50,911</b>	<b>1,01,47,43,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	45	01		1,43,85,871			1,43,85,871	1,43,85,871	10,49,07,000
<b>Total 1 :</b>							1,43,85,871			1,43,85,871	1,43,85,871	10,49,07,000
<b>Total 45 East District:</b>							1,43,85,871			1,43,85,871	1,43,85,871	10,49,07,000
			60		01		1,33,03,291			1,33,03,291	1,33,03,291	9,57,86,000
<b>Total 1 :</b>							1,33,03,291			1,33,03,291	1,33,03,291	9,57,86,000
<b>Total 60 Chief Engineer (Mechanical) Establishment:</b>							1,33,03,291			1,33,03,291	1,33,03,291	9,57,86,000
<b>Total 35 Roads and Bridges Department:</b>							2,76,89,162			2,76,89,162	2,76,89,162	20,06,93,000
<b>Total 1 Direction and Administration:</b>							2,76,89,162			2,76,89,162	2,76,89,162	20,06,93,000
<b>Total 80 General:</b>							2,76,89,162			2,76,89,162	2,76,89,162	20,06,93,000
<b>Total 3054 Roads and Bridges:</b>							13,33,25,596	-	35,74,685	12,97,50,911	12,97,50,911	1,01,47,43,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	36	45	01		30,64,380	-	50,000	30,14,380	30,14,380	4,44,51,000
<b>Total 1 :</b>							30,64,380	-	50,000	30,14,380	30,14,380	4,44,51,000
<b>Total 45 East District:</b>							30,64,380	-	50,000	30,14,380	30,14,380	4,44,51,000
<b>Total 36 Rural Development Department:</b>							30,64,380	-	50,000	30,14,380	30,14,380	4,44,51,000
<b>Total 1 Direction and Administration:</b>							30,64,380	-	50,000	30,14,380	30,14,380	4,44,51,000
<b>Total 80 General:</b>							30,64,380	-	50,000	30,14,380	30,14,380	4,44,51,000
<b>Total 3054 Roads and Bridges:</b>							13,33,25,596	-	35,74,685	12,97,50,911	12,97,50,911	1,01,47,43,000
<b>Grant : 41 Urban Development</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	00	45	01		36,52,108			36,52,108	36,52,108	2,59,60,000
<b>Total 1 :</b>							36,52,108			36,52,108	36,52,108	2,59,60,000
<b>Total 45 East District:</b>							36,52,108			36,52,108	36,52,108	2,59,60,000
<b>Total 0 NULL:</b>							36,52,108			36,52,108	36,52,108	2,59,60,000
<b>Total 105 Maintenance and Repairs:</b>							36,52,108			36,52,108	36,52,108	2,59,60,000
<b>Total 4 District and Other Roads:</b>							36,52,108			36,52,108	36,52,108	2,59,60,000
<b>Total 3054 Roads and Bridges:</b>							13,33,25,596	-	35,74,685	12,97,50,911	12,97,50,911	1,01,47,43,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>											
<b>Grant : 34 Roads &amp; Bridges</b>											
<b>Parameter : 1 Voted</b>											
3054	80	001	35	46	01				2,11,56,078	2,11,56,078	15,41,35,000
<b>Total 1 :</b>									2,11,56,078	2,11,56,078	15,41,35,000
<b>Total 46 West District:</b>									2,11,56,078	2,11,56,078	15,41,35,000
			61	01					32,99,606	32,99,606	2,35,27,000
<b>Total 1 :</b>									32,99,606	32,99,606	2,35,27,000
<b>Total 61 Mechanical (West):</b>									32,99,606	32,99,606	2,35,27,000
<b>Total 35 Roads and Bridges Department:</b>									2,44,55,684	2,44,55,684	17,76,62,000
<b>Total 1 Direction and Administration:</b>									2,44,55,684	2,44,55,684	17,76,62,000
<b>Total 80 General:</b>									2,44,55,684	2,44,55,684	17,76,62,000
<b>Total 3054 Roads and Bridges:</b>						13,33,25,596	-	35,74,685	12,97,50,911	12,97,50,911	1,01,47,43,000
<b>Grant : 35 Rural Development</b>											
<b>Parameter : 1 Voted</b>											
3054	80	001	36	46	01				45,76,508	45,76,508	3,38,57,000
<b>Total 1 :</b>									45,76,508	45,76,508	3,38,57,000
<b>Total 46 West District:</b>									45,76,508	45,76,508	3,38,57,000
<b>Total 36 Rural Development Department:</b>									45,76,508	45,76,508	3,38,57,000
<b>Total 1 Direction and Administration:</b>									45,76,508	45,76,508	3,38,57,000
<b>Total 80 General:</b>									45,76,508	45,76,508	3,38,57,000
<b>Total 3054 Roads and Bridges:</b>						13,33,25,596	-	35,74,685	12,97,50,911	12,97,50,911	1,01,47,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	47	01		37,72,304			37,72,304	37,72,304	2,75,32,000
<b>Total 1 :</b>							37,72,304			37,72,304	37,72,304	2,75,32,000
<b>Total 47 North District:</b>							37,72,304			37,72,304	37,72,304	2,75,32,000
<b>Total 35 Roads and Bridges Department:</b>							37,72,304			37,72,304	37,72,304	2,75,32,000
<b>Total 1 Direction and Administration:</b>							37,72,304			37,72,304	37,72,304	2,75,32,000
<b>Total 80 General:</b>							37,72,304			37,72,304	37,72,304	2,75,32,000
<b>Total 3054 Roads and Bridges:</b>						13,33,25,596		- 35,74,685		12,97,50,911	12,97,50,911	1,01,47,43,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	36	47	01		2,87,604			2,87,604	2,87,604	31,08,000
<b>Total 1 :</b>							2,87,604			2,87,604	2,87,604	31,08,000
<b>Total 47 North District:</b>							2,87,604			2,87,604	2,87,604	31,08,000
<b>Total 36 Rural Development Department:</b>							2,87,604			2,87,604	2,87,604	31,08,000
<b>Total 1 Direction and Administration:</b>							2,87,604			2,87,604	2,87,604	31,08,000
799	36	00			43			- 3,82,408		- 3,82,408	- 3,82,408	50,00,000
<b>Total 43 NULL:</b>								- 3,82,408		- 3,82,408	- 3,82,408	50,00,000
<b>Total 0 NULL:</b>								- 3,82,408		- 3,82,408	- 3,82,408	50,00,000
<b>Total 36 Rural Development Department:</b>								- 3,82,408		- 3,82,408	- 3,82,408	50,00,000
<b>Total 799 Suspense:</b>								- 3,82,408		- 3,82,408	- 3,82,408	50,00,000
<b>Total 80 General:</b>							2,87,604	- 3,82,408		- 94,804	- 94,804	81,08,000
<b>Total 3054 Roads and Bridges:</b>						13,33,25,596		- 35,74,685		12,97,50,911	12,97,50,911	1,01,47,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	48	01		1,97,06,328			1,97,06,328	1,97,06,328	16,38,77,000
<b>Total 1 :</b>							1,97,06,328			1,97,06,328	1,97,06,328	16,38,77,000
<b>Total 48 South District:</b>							1,97,06,328			1,97,06,328	1,97,06,328	16,38,77,000
			62	01			48,22,113			48,22,113	48,22,113	3,59,68,000
<b>Total 1 :</b>							48,22,113			48,22,113	48,22,113	3,59,68,000
<b>Total 62 Mechanical (South):</b>							48,22,113			48,22,113	48,22,113	3,59,68,000
<b>Total 35 Roads and Bridges Department:</b>							2,45,28,441			2,45,28,441	2,45,28,441	19,98,45,000
<b>Total 1 Direction and Administration:</b>							2,45,28,441			2,45,28,441	2,45,28,441	19,98,45,000
<b>Total 80 General:</b>							2,45,28,441			2,45,28,441	2,45,28,441	19,98,45,000
<b>Total 3054 Roads and Bridges:</b>							13,33,25,596	-	35,74,685	12,97,50,911	12,97,50,911	1,01,47,43,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	36	48	01		6,25,089			6,25,089	6,25,089	52,20,000
<b>Total 1 :</b>							6,25,089			6,25,089	6,25,089	52,20,000
<b>Total 48 South District:</b>							6,25,089			6,25,089	6,25,089	52,20,000
			59	01			29,98,881			29,98,881	29,98,881	4,36,77,000
<b>Total 1 :</b>							29,98,881			29,98,881	29,98,881	4,36,77,000
<b>Total 59 Jorethang Circle:</b>							29,98,881			29,98,881	29,98,881	4,36,77,000
<b>Total 36 Rural Development Department:</b>							36,23,970			36,23,970	36,23,970	4,88,97,000
<b>Total 1 Direction and Administration:</b>							36,23,970			36,23,970	36,23,970	4,88,97,000
	799	36	00	43				-	11,20,925	-	11,20,925	50,00,000
<b>Total 43 NULL:</b>								-	11,20,925	-	11,20,925	50,00,000
<b>Total 0 NULL:</b>								-	11,20,925	-	11,20,925	50,00,000
<b>Total 36 Rural Development Department:</b>								-	11,20,925	-	11,20,925	50,00,000
<b>Total 799 Suspense:</b>								-	11,20,925	-	11,20,925	50,00,000
<b>Total 80 General:</b>							36,23,970	-	11,20,925	25,03,045	25,03,045	5,38,97,000
<b>Total 3054 Roads and Bridges:</b>							13,33,25,596	-	35,74,685	12,97,50,911	12,97,50,911	1,01,47,43,000

CPAO Payment :	2,81,52,411
CPAO Deduct Refund :	11,20,925
<b>Total CPAO Figure :</b>	<b>2,70,31,486</b>
<b>Total Suspense :</b>	<b>3,06,06,171</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 36 Science And Technology Parameter : 1 Voted												
3425	60	001	37	00	01		36,04,440			36,04,440	36,04,440	5,47,22,000
						Total 1 NULL:	36,04,440			36,04,440	36,04,440	5,47,22,000
			02				2,88,194			2,88,194	2,88,194	34,32,000
						Total 2 NULL:	2,88,194			2,88,194	2,88,194	34,32,000
						Total 0 NULL:	38,92,634			38,92,634	38,92,634	5,81,54,000
						<b>Total 37 Science and Technology Department:</b>	<b>38,92,634</b>			<b>38,92,634</b>	<b>38,92,634</b>	<b>5,81,54,000</b>
						Total 1 Direction and Administration:	38,92,634			38,92,634	38,92,634	5,81,54,000
						Total 60 Other Expenditure:	38,92,634			38,92,634	38,92,634	5,81,54,000
						Total 3425 Other Scientific Research:	38,92,634			38,92,634	38,92,634	5,81,54,000

CPAO Payment :	38,92,634
CPAO Deduct Refund :	
Total CPAO Figure :	38,92,634
Total Suspense :	38,92,634

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
3435	03	001	00	44	01		21,85,738			21,85,738	21,85,738	1,59,46,000
<b>Total 1 :</b>							21,85,738			21,85,738	21,85,738	1,59,46,000
<b>Total 44 Head Office Establishment:</b>							21,85,738			21,85,738	21,85,738	1,59,46,000
<b>Total 0 NULL:</b>							21,85,738			21,85,738	21,85,738	1,59,46,000
<b>Total 1 Direction and Administration:</b>							21,85,738			21,85,738	21,85,738	1,59,46,000
<b>Total 3 Environmental Research and Ecological Regeneration:</b>							21,85,738			21,85,738	21,85,738	1,59,46,000
<b>Total 3435 Ecology and Environment:</b>							21,85,738			21,85,738	21,85,738	1,59,46,000

CPAO Payment :	21,85,738
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>21,85,738</b>
<b>Total Suspense :</b>	<b>21,85,738</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 1 Voted												
3451	00	090	30	00	01		69,03,078			69,03,078	69,03,078	4,40,88,000
						Total 1 NULL:	69,03,078			69,03,078	69,03,078	4,40,88,000
						Total 0 NULL:	69,03,078			69,03,078	69,03,078	4,40,88,000
						Total 30 Planning & Development Department:	69,03,078			69,03,078	69,03,078	4,40,88,000
						Total 90 Secretariat:	69,03,078			69,03,078	69,03,078	4,40,88,000
						Total 0 NULL:	69,03,078			69,03,078	69,03,078	4,40,88,000
						Total 3451 Secretariate-Economic Services:	69,03,078			69,03,078	69,03,078	4,40,88,000

CPAO Payment :	69,03,078
CPAO Deduct Refund :	
Total CPAO Figure :	69,03,078
Total Suspense :	69,03,078



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	101	60	44	01		3,15,84,500	-	15,755	3,15,68,745	3,15,68,745	22,37,95,000
<b>Total 1 :</b>							3,15,84,500	-	15,755	3,15,68,745	3,15,68,745	22,37,95,000
<b>02</b>							18,000			18,000	18,000	2,32,03,000
<b>Total 2 :</b>							18,000			18,000	18,000	2,32,03,000
<b>Total 44 Head Office Establishment:</b>							3,16,02,500	-	15,755	3,15,86,745	3,15,86,745	24,69,98,000
<b>Total 60 Establishment:</b>							3,16,02,500	-	15,755	3,15,86,745	3,15,86,745	24,69,98,000
<b>Total 101 Tourist Centre:</b>							3,16,02,500	-	15,755	3,15,86,745	3,15,86,745	24,69,98,000
<b>Total 1 Tourist Infrastructure:</b>							3,16,02,500	-	15,755	3,15,86,745	3,15,86,745	24,69,98,000
<b>Total 3452 Tourism:</b>							3,29,13,496	-	15,755	3,28,97,741	3,28,97,741	25,65,51,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - West Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted													
3452	01	102	60	46	01		13,10,996			13,10,996	13,10,996	95,53,000	
Total 1 :							13,10,996			13,10,996	13,10,996	95,53,000	
Total 46 West District:							13,10,996			13,10,996	13,10,996	95,53,000	
Total 60 Establishment:							13,10,996			13,10,996	13,10,996	95,53,000	
Total 102 Tourist Accommodation:							13,10,996			13,10,996	13,10,996	95,53,000	
Total 1 Tourist Infrastructure:							13,10,996			13,10,996	13,10,996	95,53,000	
Total 3452 Tourism:							3,29,13,496	-	15,755		3,28,97,741	3,28,97,741	25,65,51,000

CPAO Payment :	13,10,996
CPAO Deduct Refund :	
Total CPAO Figure :	13,10,996
Total Suspense :	13,26,751

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
3454	02	111	60	00	01		20,71,426			20,71,426	20,71,426	1,49,32,000
<b>Total 1 NULL:</b>							20,71,426			20,71,426	20,71,426	1,49,32,000
<b>Total 0 NULL:</b>							20,71,426			20,71,426	20,71,426	1,49,32,000
<b>Total 60 Registration of Births and Death:</b>							20,71,426			20,71,426	20,71,426	1,49,32,000
<b>Total 111 Vital Statistics:</b>							20,71,426			20,71,426	20,71,426	1,49,32,000
<b>Total 2 Surveys and Statistics:</b>							20,71,426			20,71,426	20,71,426	1,49,32,000
<b>Total 3454 Census Surveys and Statistics:</b>							1,37,02,500	-	43,650	1,36,58,850	1,36,58,850	10,80,49,000
<b>Grant : 29 Planning And Development</b>												
<b>Parameter : 1 Voted</b>												
3454	02	112	00	00	01		54,58,407			54,58,407	54,58,407	4,10,43,000
<b>Total 1 NULL:</b>							54,58,407			54,58,407	54,58,407	4,10,43,000
					02		81,480			81,480	81,480	21,14,000
<b>Total 2 NULL:</b>							81,480			81,480	81,480	21,14,000
<b>Total 0 NULL:</b>							55,39,887			55,39,887	55,39,887	4,31,57,000
<b>Total 0 NULL:</b>							55,39,887			55,39,887	55,39,887	4,31,57,000
<b>Total 112 Economic Advice and Statistics:</b>							55,39,887			55,39,887	55,39,887	4,31,57,000
201	48	00	00	00	01		8,19,955			8,19,955	8,19,955	70,00,000
<b>Total 1 NULL:</b>							8,19,955			8,19,955	8,19,955	70,00,000
<b>Total 0 NULL:</b>							8,19,955			8,19,955	8,19,955	70,00,000
<b>Total 48 Support for Statistical Strengthening (State Share):</b>							8,19,955			8,19,955	8,19,955	70,00,000
<b>Total 201 National Sample Survey Organisation (50 50% CSS):</b>							8,19,955			8,19,955	8,19,955	70,00,000
800	60	00	00	00	01		7,65,936	-	13,578	7,52,358	7,52,358	1,16,18,000
<b>Total 1 NULL:</b>							7,65,936	-	13,578	7,52,358	7,52,358	1,16,18,000
<b>Total 0 NULL:</b>							7,65,936	-	13,578	7,52,358	7,52,358	1,16,18,000
<b>Total 60 State Income Unit:</b>							7,65,936	-	13,578	7,52,358	7,52,358	1,16,18,000
61	00	00	00	00	01		24,17,612			24,17,612	24,17,612	1,23,71,000
<b>Total 1 NULL:</b>							24,17,612			24,17,612	24,17,612	1,23,71,000
<b>Total 0 NULL:</b>							24,17,612			24,17,612	24,17,612	1,23,71,000
<b>Total 61 District Statistical Offices:</b>							24,17,612			24,17,612	24,17,612	1,23,71,000
62	00	00	00	00	01		1,55,000			1,55,000	1,55,000	24,44,000
<b>Total 1 NULL:</b>							1,55,000			1,55,000	1,55,000	24,44,000
<b>Total 0 NULL:</b>							1,55,000			1,55,000	1,55,000	24,44,000
<b>Total 62 Public Finance Unit:</b>							1,55,000			1,55,000	1,55,000	24,44,000
63	00	00	00	00	01		10,37,564			10,37,564	10,37,564	1,00,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 1 Voted												
3454	02	800	63	00								
						<b>Total 1 NULL:</b>	<b>10,37,564</b>			<b>10,37,564</b>	<b>10,37,564</b>	<b>1,00,56,000</b>
						<b>Total 0 NULL:</b>	<b>10,37,564</b>			<b>10,37,564</b>	<b>10,37,564</b>	<b>1,00,56,000</b>
						<b>Total 63 Monitoring and Evaluation Cell:</b>	<b>10,37,564</b>			<b>10,37,564</b>	<b>10,37,564</b>	<b>1,00,56,000</b>
						<b>Total 800 Other expenditure:</b>	<b>43,76,112</b>	-	<b>13,578</b>	<b>43,62,534</b>	<b>43,62,534</b>	<b>3,64,89,000</b>
						<b>Total 2 Surveys and Statistics:</b>	<b>1,07,35,954</b>	-	<b>13,578</b>	<b>1,07,22,376</b>	<b>1,07,22,376</b>	<b>8,66,46,000</b>
						<b>Total 3454 Census Surveys and Statistics:</b>	<b>1,37,02,500</b>	-	<b>43,650</b>	<b>1,36,58,850</b>	<b>1,36,58,850</b>	<b>10,80,49,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
3454	02	201	47	00	01		8,95,120	-	30,072	8,65,048	8,65,048	64,71,000
Total 1 NULL:							8,95,120	-	30,072	8,65,048	8,65,048	64,71,000
Total 0 NULL:							8,95,120	-	30,072	8,65,048	8,65,048	64,71,000
Total 47 Support for Statistical Strengthening (CSS):							8,95,120	-	30,072	8,65,048	8,65,048	64,71,000
Total 201 National Sample Survey Organisation (50 50% CSS):							8,95,120	-	30,072	8,65,048	8,65,048	64,71,000
Total 2 Surveys and Statistics:							8,95,120	-	30,072	8,65,048	8,65,048	64,71,000
Total 3454 Census Surveys and Statistics:							1,37,02,500	-	43,650	1,36,58,850	1,36,58,850	10,80,49,000

CPAO Payment :	1,37,02,500
CPAO Deduct Refund :	43,650
Total CPAO Figure :	1,36,58,850
Total Suspense :	1,37,02,500

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	44	01		8,38,608			8,38,608	8,38,608	52,85,000
<b>Total 1 :</b>							8,38,608			8,38,608	8,38,608	52,85,000
<b>Total 44 Head Office Establishment:</b>							8,38,608			8,38,608	8,38,608	52,85,000
<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>							8,38,608			8,38,608	8,38,608	52,85,000
<b>Total 1 Direction and Administration:</b>							8,38,608			8,38,608	8,38,608	52,85,000
<b>Total 0 NULL:</b>							8,38,608			8,38,608	8,38,608	52,85,000
<b>Total 3456 Civil Supplies:</b>							21,46,640			21,46,640	21,46,640	1,59,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	45	01		3,50,012			3,50,012	3,50,012	25,21,000
Total 1 :							3,50,012			3,50,012	3,50,012	25,21,000
Total 45 East District:							3,50,012			3,50,012	3,50,012	25,21,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:							3,50,012			3,50,012	3,50,012	25,21,000
Total 1 Direction and Administration:							3,50,012			3,50,012	3,50,012	25,21,000
Total 0 NULL:							3,50,012			3,50,012	3,50,012	25,21,000
Total 3456 Civil Supplies:							21,46,640			21,46,640	21,46,640	1,59,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - West Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	46	01		4,65,676			4,65,676	4,65,676	33,26,000
<b>Total 1 :</b>							4,65,676			4,65,676	4,65,676	33,26,000
<b>Total 46 West District:</b>							4,65,676			4,65,676	4,65,676	33,26,000
<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>							4,65,676			4,65,676	4,65,676	33,26,000
<b>Total 1 Direction and Administration:</b>							4,65,676			4,65,676	4,65,676	33,26,000
<b>Total 0 NULL:</b>							4,65,676			4,65,676	4,65,676	33,26,000
<b>Total 3456 Civil Supplies:</b>							21,46,640			21,46,640	21,46,640	1,59,20,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	47	01		1,71,750			1,71,750	1,71,750	24,75,000
Total 1 :							1,71,750			1,71,750	1,71,750	24,75,000
Total 47 North District:							1,71,750			1,71,750	1,71,750	24,75,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:							1,71,750			1,71,750	1,71,750	24,75,000
Total 1 Direction and Administration:							1,71,750			1,71,750	1,71,750	24,75,000
Total 0 NULL:							1,71,750			1,71,750	1,71,750	24,75,000
Total 3456 Civil Supplies:							21,46,640			21,46,640	21,46,640	1,59,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	48	01		3,20,594			3,20,594	3,20,594	23,13,000
<b>Total 1 :</b>							3,20,594			3,20,594	3,20,594	23,13,000
<b>Total 48 South District:</b>							3,20,594			3,20,594	3,20,594	23,13,000
<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>							3,20,594			3,20,594	3,20,594	23,13,000
<b>Total 1 Direction and Administration:</b>							3,20,594			3,20,594	3,20,594	23,13,000
<b>Total 0 NULL:</b>							3,20,594			3,20,594	3,20,594	23,13,000
<b>Total 3456 Civil Supplies:</b>							21,46,640			21,46,640	21,46,640	1,59,20,000

CPAO Payment :	3,20,594
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>3,20,594</b>
<b>Total Suspense :</b>	<b>3,20,594</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	62	00	01		20,19,910			20,19,910	20,19,910	1,47,55,000
						Total 1 NULL:	20,19,910			20,19,910	20,19,910	1,47,55,000
					02		2,29,315			2,29,315	2,29,315	27,60,000
						Total 2 NULL:	2,29,315			2,29,315	2,29,315	27,60,000
						Total 0 NULL:	22,49,225			22,49,225	22,49,225	1,75,15,000
						Total 62 North-East Circle:	22,49,225			22,49,225	22,49,225	1,75,15,000
64	00				01		5,55,896			5,55,896	5,55,896	40,10,000
						Total 1 NULL:	5,55,896			5,55,896	5,55,896	40,10,000
						Total 0 NULL:	5,55,896			5,55,896	5,55,896	40,10,000
						Total 64 Quality Control Office, Siliguri:	5,55,896			5,55,896	5,55,896	40,10,000
						Total 106 Regulation of Weights and Measures:	28,05,121			28,05,121	28,05,121	2,15,25,000
						Total 0 NULL:	28,05,121			28,05,121	28,05,121	2,15,25,000
						Total 3475 Other General Economic Services:	33,65,841			33,65,841	33,65,841	2,56,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	63	00	01		5,60,720			5,60,720	5,60,720	41,52,000
Total 1 NULL:							5,60,720			5,60,720	5,60,720	41,52,000
Total 0 NULL:							5,60,720			5,60,720	5,60,720	41,52,000
Total 63 South-West Circle:							5,60,720			5,60,720	5,60,720	41,52,000
Total 106 Regulation of Weights and Measures:							5,60,720			5,60,720	5,60,720	41,52,000
Total 0 NULL:							5,60,720			5,60,720	5,60,720	41,52,000
Total 3475 Other General Economic Services:							33,65,841			33,65,841	33,65,841	2,56,77,000

CPAO Payment :	5,60,720
CPAO Deduct Refund :	
Total CPAO Figure :	5,60,720
Total Suspense :	5,60,720

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00		18,64,37,585			18,64,37,585	18,64,37,585	
<b>Total 0 NULL:</b>							18,64,37,585			18,64,37,585	18,64,37,585	
<b>Total 0 NULL:</b>							18,64,37,585			18,64,37,585	18,64,37,585	
<b>Total 0 NULL:</b>							18,64,37,585			18,64,37,585	18,64,37,585	
<b>Total 101 General Provident Funds:</b>							18,64,37,585			18,64,37,585	18,64,37,585	
<b>Total 1 Civil:</b>							18,64,37,585			18,64,37,585	18,64,37,585	
<b>Total 8009 State Provident Funds:</b>							33,50,15,890			33,50,15,890	33,50,15,890	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00		6,88,15,105			6,88,15,105	6,88,15,105	
Total 0 NULL:							6,88,15,105			6,88,15,105	6,88,15,105	
Total 0 NULL:							6,88,15,105			6,88,15,105	6,88,15,105	
Total 0 NULL:							6,88,15,105			6,88,15,105	6,88,15,105	
Total 101 General Provident Funds:							6,88,15,105			6,88,15,105	6,88,15,105	
Total 1 Civil:							6,88,15,105			6,88,15,105	6,88,15,105	
Total 8009 State Provident Funds:							33,50,15,890			33,50,15,890	33,50,15,890	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00		4,25,66,100			4,25,66,100	4,25,66,100	
Total 0 NULL:							4,25,66,100			4,25,66,100	4,25,66,100	
Total 0 NULL:							4,25,66,100			4,25,66,100	4,25,66,100	
Total 0 NULL:							4,25,66,100			4,25,66,100	4,25,66,100	
Total 101 General Provident Funds:							4,25,66,100			4,25,66,100	4,25,66,100	
Total 1 Civil:							4,25,66,100			4,25,66,100	4,25,66,100	
Total 8009 State Provident Funds:							33,50,15,890			33,50,15,890	33,50,15,890	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00		79,24,000			79,24,000	79,24,000	
<b>Total 0 NULL:</b>							79,24,000			79,24,000	79,24,000	
<b>Total 0 NULL:</b>							79,24,000			79,24,000	79,24,000	
<b>Total 0 NULL:</b>							79,24,000			79,24,000	79,24,000	
<b>Total 101 General Provident Funds:</b>							79,24,000			79,24,000	79,24,000	
<b>Total 1 Civil:</b>							79,24,000			79,24,000	79,24,000	
<b>Total 8009 State Provident Funds:</b>							33,50,15,890			33,50,15,890	33,50,15,890	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00		2,92,73,100			2,92,73,100	2,92,73,100	
<b>Total 0 NULL:</b>							2,92,73,100			2,92,73,100	2,92,73,100	
<b>Total 0 NULL:</b>							2,92,73,100			2,92,73,100	2,92,73,100	
<b>Total 0 NULL:</b>							2,92,73,100			2,92,73,100	2,92,73,100	
<b>Total 101 General Provident Funds:</b>							2,92,73,100			2,92,73,100	2,92,73,100	
<b>Total 1 Civil:</b>							2,92,73,100			2,92,73,100	2,92,73,100	
<b>Total 8009 State Provident Funds:</b>							33,50,15,890			33,50,15,890	33,50,15,890	

<b>CPAO Payment :</b>	<b>2,92,73,100</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>2,92,73,100</b>
<b>Total Suspense :</b>	<b>2,92,73,100</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8011	00	107	00	00	00		11,57,990			11,57,990	11,57,990	
<b>Total 0 NULL:</b>							11,57,990			11,57,990	11,57,990	
<b>Total 0 NULL:</b>							11,57,990			11,57,990	11,57,990	
<b>Total 0 NULL:</b>							11,57,990			11,57,990	11,57,990	
<b>Total 107 State Government Employees' Group Insurance Scheme:</b>							11,57,990			11,57,990	11,57,990	
<b>Total 0 NULL:</b>							11,57,990			11,57,990	11,57,990	
<b>Total 8011 Insurance and Pension Funds:</b>							11,57,990			11,57,990	11,57,990	

<b>CPAO Payment :</b>	<b>11,57,990</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>11,57,990</b>
<b>Total Suspense :</b>	<b>11,57,990</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8121	00	000	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8121 General and Other Reserve Funds:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8121	00	000	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8121 General and Other Reserve Funds:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8121	00	000	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8121 General and Other Reserve Funds:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8121	00	000	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8121 General and Other Reserve Funds:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8121	00	000	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8121 General and Other Reserve Funds:</b>												

**CPAO Payment :**  
**CPAO Deduct Refund :**  
**Total CPAO Figure :**  
**Total Suspense :**



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8222	02	101	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 101 Sinking Fund-Investment Account:</b>						
						<b>Total 2 Sinking Fund Investment Account:</b>						
						<b>Total 8222 Sinking Funds:</b>						

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8222	02	101	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 101 Sinking Fund-Investment Account:</b>						
						<b>Total 2 Sinking Fund Investment Account:</b>						
						<b>Total 8222 Sinking Funds:</b>						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8222	02	101	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
<b>Total 101 Sinking Fund-Investment Account:</b>												
<b>Total 2 Sinking Fund Investment Account:</b>												
<b>Total 8222 Sinking Funds:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8222	02	101	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 101 Sinking Fund-Investment Account:</b>						
						<b>Total 2 Sinking Fund Investment Account:</b>						
						<b>Total 8222 Sinking Funds:</b>						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : Parameter : 98 Plan												
8222	02	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Sinking Fund-Investment Account:</b>												
<b>Total 2 Sinking Fund Investment Account:</b>												
<b>Total 8222 Sinking Funds:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8222	02	101	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 101 Sinking Fund-Investment Account:</b>						
						<b>Total 2 Sinking Fund Investment Account:</b>						
						<b>Total 8222 Sinking Funds:</b>						

<b>CPAO Payment :</b>
<b>CPAO Deduct Refund :</b>
<b>Total CPAO Figure :</b>
<b>Total Suspense :</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8342	00	117	01	00	00		1,33,090			1,33,090	1,33,090	
<b>Total 0 NULL:</b>							1,33,090			1,33,090	1,33,090	
<b>Total 0 NULL:</b>							1,33,090			1,33,090	1,33,090	
<b>Total 1 Government Servants Contributions under Tier-I:</b>							1,33,090			1,33,090	1,33,090	
<b>Total 117 Defined Contribution Pension Scheme for Government Employees:</b>							1,33,090			1,33,090	1,33,090	
<b>Total 0 NULL:</b>							1,33,090			1,33,090	1,33,090	
<b>Total 8342 Other Deposits:</b>							44,86,31,140			44,86,31,140	44,86,31,140	
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
8342	00	117	00	00	00		44,84,98,050			44,84,98,050	44,84,98,050	
<b>Total 0 NULL:</b>							44,84,98,050			44,84,98,050	44,84,98,050	
<b>Total 0 NULL:</b>							44,84,98,050			44,84,98,050	44,84,98,050	
<b>Total 0 NULL:</b>							44,84,98,050			44,84,98,050	44,84,98,050	
<b>Total 117 Defined Contribution Pension Scheme for Government Employees:</b>							44,84,98,050			44,84,98,050	44,84,98,050	
<b>Total 0 NULL:</b>							44,84,98,050			44,84,98,050	44,84,98,050	
<b>Total 8342 Other Deposits:</b>							44,86,31,140			44,86,31,140	44,86,31,140	
<b>Grant :</b>												
<b>Parameter : 1 Voted</b>												
8342	00	117	01	02	00							
<b>Total 0 :</b>												
<b>Total 2 Contribution of State Govt. employees:</b>												
<b>Total 1 Government Servants Contributions under Tier-I:</b>												
<b>Total 117 Defined Contribution Pension Scheme for Government Employees:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8342 Other Deposits:</b>							44,86,31,140			44,86,31,140	44,86,31,140	

<b>CPAO Payment :</b>	44,86,31,140
<b>CPAO Deduct Refund :</b>	8,697
<b>Total CPAO Figure :</b>	44,86,22,443
<b>Total Suspense :</b>	44,86,22,443

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>													
<b>Grant : 0 Null</b>													
<b>Parameter : 1 Voted</b>													
8658	00	101	00	00	00		65,92,818			65,92,818	65,92,818		
<b>Total 0 NULL:</b>							65,92,818			65,92,818	65,92,818		
<b>Total 0 NULL:</b>							65,92,818			65,92,818	65,92,818		
<b>Total 0 NULL:</b>							65,92,818			65,92,818	65,92,818		
<b>Total 101 Pay and Accounts Office -Suspense:</b>							65,92,818			65,92,818	65,92,818		
135	00	00	00				9,33,310			9,33,310	9,33,310		
<b>Total 0 NULL:</b>							9,33,310			9,33,310	9,33,310		
<b>Total 0 NULL:</b>							9,33,310			9,33,310	9,33,310		
<b>Total 0 NULL:</b>							9,33,310			9,33,310	9,33,310		
<b>Total 135 Cash Settlement between A.G. Sikkim and Other State:</b>							9,33,310			9,33,310	9,33,310		
<b>Total 0 NULL:</b>							75,26,128			75,26,128	75,26,128		
<b>Total 8658 Suspense Accounts:</b>							75,26,128	-	13,20,298		62,05,830	62,05,830	
<b>Grant : 10 Finance</b>													
<b>Parameter : 1 Voted</b>													
8658	00	101	00	00	00			-	3,15,068	-	3,15,068	-	
<b>Total 0 NULL:</b>								-	3,15,068	-	3,15,068	-	
<b>Total 0 NULL:</b>								-	3,15,068	-	3,15,068	-	
<b>Total 0 NULL:</b>								-	3,15,068	-	3,15,068	-	
<b>Total 101 Pay and Accounts Office -Suspense:</b>								-	3,15,068	-	3,15,068	-	
135	00	00	00					-	10,05,230	-	10,05,230	-	
<b>Total 0 NULL:</b>								-	10,05,230	-	10,05,230	-	
<b>Total 0 NULL:</b>								-	10,05,230	-	10,05,230	-	
<b>Total 0 NULL:</b>								-	10,05,230	-	10,05,230	-	
<b>Total 135 Cash Settlement between A.G. Sikkim and Other State:</b>								-	10,05,230	-	10,05,230	-	
<b>Total 0 NULL:</b>								-	13,20,298	-	13,20,298	-	
<b>Total 8658 Suspense Accounts:</b>							75,26,128	-	13,20,298		62,05,830	62,05,830	

<b>CPAO Payment :</b>	<b>75,26,128</b>
<b>CPAO Deduct Refund :</b>	<b>13,20,298</b>
<b>Total CPAO Figure :</b>	<b>62,05,830</b>
<b>Total Suspense :</b>	<b>75,26,128</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8670	00	104	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 104 Treasury Cheques:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8670 Cheques and Bills:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8670	00	104	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 104 Treasury Cheques:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8670 Cheques and Bills:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8670	00	104	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 104 Treasury Cheques:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8670 Cheques and Bills:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : Parameter : 98 Plan 8670 00 104 00 00 00												
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 104 Treasury Cheques:						
						Total 0 NULL:						
						Total 8670 Cheques and Bills:						

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8670	00	104	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 104 Treasury Cheques:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8670 Cheques and Bills:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : Parameter : 98 Plan 8670 00 104 00 00 00												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

CPAO Payment :	55,61,88,919
CPAO Deduct Refund :	
Total CPAO Figure :	55,61,88,919
Total Suspense :	55,61,88,919

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted													
8672	00	101	00	00	00			-	20,000	-	20,000	-	20,000
Total 0 NULL:								-	20,000	-	20,000	-	20,000
Total 0 NULL:								-	20,000	-	20,000	-	20,000
Total 0 NULL:								-	20,000	-	20,000	-	20,000
Total 101 Civil:								-	20,000	-	20,000	-	20,000
Total 0 NULL:								-	20,000	-	20,000	-	20,000
Total 8672 Permanent Cash Imprest:								-	20,000	-	20,000	-	20,000

CPAO Payment :	
CPAO Deduct Refund :	20,000
Total CPAO Figure :	- 20,000
Total Suspense :	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8673	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash Balance Investment Account:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8673 Cash Balance Investment Account:</b>												



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8673	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash Balance Investment Account:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8673 Cash Balance Investment Account:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8673	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash Balance Investment Account:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8673 Cash Balance Investment Account:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8673	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash Balance Investment Account:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8673 Cash Balance Investment Account:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8673	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash Balance Investment Account:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8673 Cash Balance Investment Account:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8673	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash Balance Investment Account:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8673 Cash Balance Investment Account:</b>												

<p><b>CPAO Payment :</b></p> <p><b>CPAO Deduct Refund :</b></p> <p><b>Total CPAO Figure :</b></p> <p><b>Total Suspense :</b></p>
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8782	00	102	02	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Public Works Cheques:</b>						
						<b>Total 102 Public Works Remittances:</b>						
108	02	00	00									
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Other Departmental Cheques:</b>						
						<b>Total 108 Other Departmental Remittances:</b>						
						<b>Total 0 NULL:</b>						
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8782	00	000	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8782	00	102	02	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Public Works Cheques:</b>						
						<b>Total 102 Public Works Remittances:</b>						
103	02	00	00									
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Forest Cheques:</b>						
						<b>Total 103 Forest Remittances:</b>						
						<b>Total 0 NULL:</b>						
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8782	00	102	02	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Public Works Cheques:</b>						
						<b>Total 102 Public Works Remittances:</b>						
103	02	00	00									
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Forest Cheques:</b>						
						<b>Total 103 Forest Remittances:</b>						
						<b>Total 0 NULL:</b>						
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8782	00	102	02	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 2 Public Works Cheques:</b>												
<b>Total 102 Public Works Remittances:</b>												
103	02	00	00									
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 2 Forest Cheques:</b>												
<b>Total 103 Forest Remittances:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8782	00	102	02	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 2 Public Works Cheques:</b>												
<b>Total 102 Public Works Remittances:</b>												
103	02	00	00									
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 2 Forest Cheques:</b>												
<b>Total 103 Forest Remittances:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												

<b>CPAO Payment :</b>	<b>34,28,23,541</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>34,28,23,541</b>
<b>Total Suspense :</b>	<b>34,28,23,541</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 105 Chief Pay and Accounts Officer - West												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												
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Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												

<b>CPAO Payment :</b>
<b>CPAO Deduct Refund :</b>
<b>Total CPAO Figure :</b>
<b>Total Suspense :</b>