

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2011	02	101	61	00	71		3,00,000			3,00,000	3,00,000	50,00,000
Total 71 NULL:							3,00,000			3,00,000	3,00,000	50,00,000
Total 0 NULL:							3,00,000			3,00,000	3,00,000	50,00,000
Total 61 Discretionary Grants:							3,00,000			3,00,000	3,00,000	50,00,000
		62	00	01		60,50,000	30,25,000			30,25,000	90,75,000	3,92,04,000
Total 1 NULL:						60,50,000	30,25,000			30,25,000	90,75,000	3,92,04,000
				50		49,830					49,830	30,00,000
Total 50 NULL:						49,830					49,830	30,00,000
Total 0 NULL:						60,99,830	30,25,000			30,25,000	91,24,830	4,22,04,000
Total 62 Members:						60,99,830	30,25,000			30,25,000	91,24,830	4,22,04,000
Total 101 Legislative Assembly:						60,99,830	33,25,000			33,25,000	94,24,830	4,72,04,000
	103	63	00	01		1,78,83,901	87,47,037			87,47,037	2,66,30,938	12,30,62,000
Total 1 NULL:						1,78,83,901	87,47,037			87,47,037	2,66,30,938	12,30,62,000
				02		10,90,520	5,37,035			5,37,035	16,27,555	65,57,000
Total 2 NULL:						10,90,520	5,37,035			5,37,035	16,27,555	65,57,000
				13		1,73,509					1,73,509	2,99,18,000
Total 13 NULL:						1,73,509					1,73,509	2,99,18,000
				50		87,900					87,900	30,00,000
Total 50 NULL:						87,900					87,900	30,00,000
Total 0 NULL:						1,92,35,830	92,84,072			92,84,072	2,85,19,902	16,25,37,000
Total 63 Establishment:						1,92,35,830	92,84,072			92,84,072	2,85,19,902	16,25,37,000
Total 103 Legislative Secretariat:						1,92,35,830	92,84,072			92,84,072	2,85,19,902	16,25,37,000
	104	63	00	01		15,00,618	7,01,099			7,01,099	22,01,717	1,09,54,000
Total 1 NULL:						15,00,618	7,01,099			7,01,099	22,01,717	1,09,54,000
				50		91,513					91,513	15,68,000
Total 50 NULL:						91,513					91,513	15,68,000
Total 0 NULL:						15,92,131	7,01,099			7,01,099	22,93,230	1,25,22,000
Total 63 Establishment:						15,92,131	7,01,099			7,01,099	22,93,230	1,25,22,000
Total 104 Legislators Hostel:						15,92,131	7,01,099			7,01,099	22,93,230	1,25,22,000
	800	64	00	32		5,00,000					5,00,000	9,00,000
Total 32 NULL:						5,00,000					5,00,000	9,00,000
Total 0 NULL:						5,00,000					5,00,000	9,00,000
Total 64 Regional Institute of Parliamentary Studies & Training for North-East Region of India:						5,00,000					5,00,000	9,00,000
Total 800 Other Expenditure:						5,00,000					5,00,000	9,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 1 Voted												
2011	02	Total 2 State/Union Territory Legislatures:				2,74,27,791	1,33,10,171			1,33,10,171	4,07,37,962	22,31,63,000
Total 2011 Parliament/State/Union Territory Legislatures:						2,83,96,536	1,37,40,171			1,37,40,171	4,21,36,707	23,23,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 3 Charged												
2011	02	101	60	00	01	8,60,000	4,30,000			4,30,000	12,90,000	55,73,000
Total 1 NULL:						8,60,000	4,30,000			4,30,000	12,90,000	55,73,000
11						1,08,745					1,08,745	36,00,000
Total 11 NULL:						1,08,745					1,08,745	36,00,000
Total 0 NULL:						9,68,745	4,30,000			4,30,000	13,98,745	91,73,000
Total 60 Speaker and Deputy Speaker:						9,68,745	4,30,000			4,30,000	13,98,745	91,73,000
Total 101 Legislative Assembly:						9,68,745	4,30,000			4,30,000	13,98,745	91,73,000
Total 2 State/Union Territory Legislatures:						9,68,745	4,30,000			4,30,000	13,98,745	91,73,000
Total 2011 Parliament/State/Union Territory Legislatures:						2,83,96,536	1,37,40,171			1,37,40,171	4,21,36,707	23,23,36,000

CPAO Payment :	1,37,40,171
CPAO Deduct Refund :	
Total CPAO Figure :	1,37,40,171
Total Suspense :	1,37,40,171

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 44 Governor										
Parameter : 3 Charged										
2012	03	090	00 00 01	34,29,863	15,40,114			15,40,114	49,69,977	2,48,54,000
			Total 1 NULL:	34,29,863	15,40,114			15,40,114	49,69,977	2,48,54,000
			02		4,59,635			4,59,635	4,59,635	42,25,000
			Total 2 NULL:		4,59,635			4,59,635	4,59,635	42,25,000
			13	51,896					51,896	46,59,000
			Total 13 NULL:	51,896					51,896	46,59,000
			Total 0 NULL:	34,81,759	19,99,749			19,99,749	54,81,508	3,37,38,000
			Total 0 NULL:	34,81,759	19,99,749			19,99,749	54,81,508	3,37,38,000
			Total 90 Secretariat:	34,81,759	19,99,749			19,99,749	54,81,508	3,37,38,000
101	00	00	01	2,03,700	2,03,700			2,03,700	4,07,400	42,00,000
			Total 1 NULL:	2,03,700	2,03,700			2,03,700	4,07,400	42,00,000
			Total 0 NULL:	2,03,700	2,03,700			2,03,700	4,07,400	42,00,000
			Total 0 NULL:	2,03,700	2,03,700			2,03,700	4,07,400	42,00,000
			Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:	2,03,700	2,03,700			2,03,700	4,07,400	42,00,000
102	00	00	71		2,00,000			2,00,000	2,00,000	1,00,00,000
			Total 71 NULL:		2,00,000			2,00,000	2,00,000	1,00,00,000
			Total 0 NULL:		2,00,000			2,00,000	2,00,000	1,00,00,000
			Total 0 NULL:		2,00,000			2,00,000	2,00,000	1,00,00,000
			Total 102 Discretionary Grants:		2,00,000			2,00,000	2,00,000	1,00,00,000
103	00	00	01	50,79,849	24,94,091			24,94,091	75,73,940	4,10,55,000
			Total 1 NULL:	50,79,849	24,94,091			24,94,091	75,73,940	4,10,55,000
			50	44,073	50,000			50,000	94,073	74,00,000
			Total 50 NULL:	44,073	50,000			50,000	94,073	74,00,000
			Total 0 NULL:	51,23,922	25,44,091			25,44,091	76,68,013	4,84,55,000
			Total 0 NULL:	51,23,922	25,44,091			25,44,091	76,68,013	4,84,55,000
			Total 103 Household Establishment:	51,23,922	25,44,091			25,44,091	76,68,013	4,84,55,000
104	00	00	73	1,25,563	2,23,666			2,23,666	3,49,229	20,00,000
			Total 73 NULL:	1,25,563	2,23,666			2,23,666	3,49,229	20,00,000
			Total 0 NULL:	1,25,563	2,23,666			2,23,666	3,49,229	20,00,000
			Total 0 NULL:	1,25,563	2,23,666			2,23,666	3,49,229	20,00,000
			Total 104 Sumptuary Allowances:	1,25,563	2,23,666			2,23,666	3,49,229	20,00,000
105	00	00	74	2,870	82,914			82,914	85,784	5,00,000
			Total 74 NULL:	2,870	82,914			82,914	85,784	5,00,000
			Total 0 NULL:	2,870	82,914			82,914	85,784	5,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 44 Governor												
Parameter : 3 Charged												
2012	03	105	00	Total 0 NULL:			2,870	82,914		82,914	85,784	5,00,000
Total 105 Medical Facilities:						2,870	82,914			82,914	85,784	5,00,000
Total 3 Governor/Administrator of Union Territories:						89,37,814	52,54,120			52,54,120	1,41,91,934	9,88,93,000
Total 2012 President,Vice-President/Governor/Administrator of Union Territories:						89,37,814	52,54,120			52,54,120	1,41,91,934	9,88,93,000

CPAO Payment :	52,54,120
CPAO Deduct Refund :	
Total CPAO Figure :	52,54,120
Total Suspense :	52,54,120

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	101	60	00	01	3,20,000	1,60,000			1,60,000	4,80,000	20,74,000
Total 1 NULL:						3,20,000	1,60,000			1,60,000	4,80,000	20,74,000
Total 0 NULL:						3,20,000	1,60,000			1,60,000	4,80,000	20,74,000
Total 60 Salaries of Chief Minister:						3,20,000	1,60,000			1,60,000	4,80,000	20,74,000
	61		00		01	27,24,600	13,62,300			13,62,300	40,86,900	1,82,74,000
Total 1 NULL:						27,24,600	13,62,300			13,62,300	40,86,900	1,82,74,000
Total 0 NULL:						27,24,600	13,62,300			13,62,300	40,86,900	1,82,74,000
Total 61 Salaries of Ministers:						27,24,600	13,62,300			13,62,300	40,86,900	1,82,74,000
Total 101 Salary of Ministers and Deputy Ministers:						30,44,600	15,22,300			15,22,300	45,66,900	2,03,48,000
102	60		00		71		1,10,000			1,10,000	1,10,000	14,52,000
Total 71 NULL:							1,10,000			1,10,000	1,10,000	14,52,000
Total 0 NULL:							1,10,000			1,10,000	1,10,000	14,52,000
Total 60 Sumptuary and Other Allowances of Chief Minister:							1,10,000			1,10,000	1,10,000	14,52,000
	61		00		71		8,80,000			8,80,000	8,80,000	1,16,16,000
Total 71 NULL:							8,80,000			8,80,000	8,80,000	1,16,16,000
Total 0 NULL:							8,80,000			8,80,000	8,80,000	1,16,16,000
Total 61 Sumptuary and Other Allowances of Ministers:							8,80,000			8,80,000	8,80,000	1,16,16,000
Total 102 Sumptuary and other Allowances:							9,90,000			9,90,000	9,90,000	1,30,68,000
106	60		00		01	40,88,540	22,76,029			22,76,029	63,64,569	1,81,02,000
Total 1 NULL:						40,88,540	22,76,029			22,76,029	63,64,569	1,81,02,000
					02	16,74,968	8,51,704			8,51,704	25,26,672	84,13,000
Total 2 NULL:						16,74,968	8,51,704			8,51,704	25,26,672	84,13,000
Total 0 NULL:						57,63,508	31,27,733			31,27,733	88,91,241	2,65,15,000
Total 60 Establishment:						57,63,508	31,27,733			31,27,733	88,91,241	2,65,15,000
Total 106 Cabinet Secretariat:						57,63,508	31,27,733			31,27,733	88,91,241	2,65,15,000
Total 0 NULL:						88,08,108	56,40,033			56,40,033	1,44,48,141	5,99,31,000
Total 2013 Council of Ministers:						88,08,108	56,40,033			56,40,033	1,44,48,141	5,99,31,000

CPAO Payment :	56,40,033
CPAO Deduct Refund :	
Total CPAO Figure :	56,40,033
Total Suspense :	56,40,033

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	114	67	70	01	40,10,029	19,92,730			19,92,730	60,02,759	3,94,61,000
Total 1 :						40,10,029	19,92,730			19,92,730	60,02,759	3,94,61,000
02						56,421	56,109			56,109	1,12,530	7,90,000
Total 2 :						56,421	56,109			56,109	1,12,530	7,90,000
13							2,47,444			2,47,444	2,47,444	60,96,000
Total 13 :							2,47,444			2,47,444	2,47,444	60,96,000
71							8,00,000			8,00,000	8,00,000	80,00,000
Total 71 :							8,00,000			8,00,000	8,00,000	80,00,000
Total 70 State Legal Services Authority:						40,66,450	30,96,283			30,96,283	71,62,733	5,43,47,000
71	01					3,46,594	1,74,147			1,74,147	5,20,741	25,13,000
Total 1 :						3,46,594	1,74,147			1,74,147	5,20,741	25,13,000
Total 71 High Court Legal Services Committee:						3,46,594	1,74,147			1,74,147	5,20,741	25,13,000
74	01					7,38,700	3,71,155			3,71,155	11,09,855	82,10,000
Total 1 :						7,38,700	3,71,155			3,71,155	11,09,855	82,10,000
13							10,248			10,248	10,248	55,000
Total 13 :							10,248			10,248	10,248	55,000
Total 74 District Legal Services Authority East & North:						7,38,700	3,81,403			3,81,403	11,20,103	82,65,000
75	01					4,70,462	2,37,886			2,37,886	7,08,348	67,89,000
Total 1 :						4,70,462	2,37,886			2,37,886	7,08,348	67,89,000
13							3,216			3,216	3,216	55,000
Total 13 :							3,216			3,216	3,216	55,000
Total 75 Disrict Legal Services Authority Sout & West:						4,70,462	2,41,102			2,41,102	7,11,564	68,44,000
76	01					3,68,662	1,85,181			1,85,181	5,53,843	26,76,000
Total 1 :						3,68,662	1,85,181			1,85,181	5,53,843	26,76,000
Total 76 Taluka's Legal Services Committee (East & North):						3,68,662	1,85,181			1,85,181	5,53,843	26,76,000
77	01					2,81,934	1,40,967			1,40,967	4,22,901	20,20,000
Total 1 :						2,81,934	1,40,967			1,40,967	4,22,901	20,20,000
Total 77 Taluka's Legal Services Committee (South & West):						2,81,934	1,40,967			1,40,967	4,22,901	20,20,000
Total 67 Legal Advisers and Counsels:						62,72,802	42,19,083			42,19,083	1,04,91,885	7,66,65,000
Total 114 Legal Advisers and Counsels:						62,72,802	42,19,083			42,19,083	1,04,91,885	7,66,65,000
800	70	00			01	7,14,036	4,79,850			4,79,850	11,93,886	1,51,73,000
Total 1 NULL:						7,14,036	4,79,850			4,79,850	11,93,886	1,51,73,000
02						18,000					18,000	5,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	800	70	00								
						Total 2 NULL:	18,000				18,000	5,61,000
						Total 0 NULL:	7,32,036	4,79,850		4,79,850	12,11,886	1,57,34,000
						Total 70 Judicial Academy:	7,32,036	4,79,850		4,79,850	12,11,886	1,57,34,000
						Total 800 Other Expenditure:	7,32,036	4,79,850		4,79,850	12,11,886	1,57,34,000
	911	00	00	00		-	63,000				-	63,000
						Total 0 NULL:	-	63,000			-	63,000
						Total 0 NULL:	-	63,000			-	63,000
						Total 0 NULL:	-	63,000			-	63,000
						Total 911 Deduct Recoveries of Overpayments:	-	63,000			-	63,000
						Total 0 NULL:	69,41,838	46,98,933		46,98,933	1,16,40,771	9,23,99,000
						Total 2014 Administration of Justice:	5,97,50,405	3,31,73,705		3,31,73,705	9,29,24,110	57,79,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 20 Judiciary												
Parameter : 3 Charged												
2014	00	102	60	00	01	2,17,69,024	1,08,79,770			1,08,79,770	3,26,48,794	15,31,73,000
Total 1 NULL:						2,17,69,024	1,08,79,770			1,08,79,770	3,26,48,794	15,31,73,000
02						5,56,167	2,62,500			2,62,500	8,18,667	43,03,000
Total 2 NULL:						5,56,167	2,62,500			2,62,500	8,18,667	43,03,000
Total 0 NULL:						2,23,25,191	1,11,42,270			1,11,42,270	3,34,67,461	15,74,76,000
Total 60 Establishment:						2,23,25,191	1,11,42,270			1,11,42,270	3,34,67,461	15,74,76,000
Total 102 High Courts:						2,23,25,191	1,11,42,270			1,11,42,270	3,34,67,461	15,74,76,000
911	00	00	00			- 50,000					- 50,000	
Total 0 NULL:						- 50,000					- 50,000	
Total 0 NULL:						- 50,000					- 50,000	
Total 0 NULL:						- 50,000					- 50,000	
Total 911 Deduct Recoveries of Overpayments:						- 50,000					- 50,000	
Total 0 NULL:						2,22,75,191	1,11,42,270			1,11,42,270	3,34,17,461	15,74,76,000
Total 2014 Administration of Justice:						5,97,50,405	3,31,73,705			3,31,73,705	9,29,24,110	57,79,94,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2014	00	114	24	60	01	11,83,484	6,01,942			6,01,942	17,85,426	63,04,000
Total 1 :						11,83,484	6,01,942			6,01,942	17,85,426	63,04,000
02						20,74,650	20,78,760			20,78,760	41,53,410	2,36,60,000
Total 2 :						20,74,650	20,78,760			20,78,760	41,53,410	2,36,60,000
28						3,47,000	3,47,000			3,47,000	6,94,000	1,00,00,000
Total 28 :						3,47,000	3,47,000			3,47,000	6,94,000	1,00,00,000
Total 60 Advocate General's Office:						36,05,134	30,27,702			30,27,702	66,32,836	3,99,64,000
Total 24 Law Department:						36,05,134	30,27,702			30,27,702	66,32,836	3,99,64,000
Total 114 Legal Advisors and Counsels:						36,05,134	30,27,702			30,27,702	66,32,836	3,99,64,000
Total 0 NULL:						36,05,134	30,27,702			30,27,702	66,32,836	3,99,64,000
Total 2014 Administration of Justice:						5,97,50,405	3,31,73,705			3,31,73,705	9,29,24,110	57,79,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	61	00	01	99,91,815	49,69,882			49,69,882	1,49,61,697	10,53,03,000
Total 1 NULL:						99,91,815	49,69,882			49,69,882	1,49,61,697	10,53,03,000
02						1,77,576	89,256			89,256	2,66,832	10,65,000
Total 2 NULL:						1,77,576	89,256			89,256	2,66,832	10,65,000
13							61,483			61,483	61,483	58,19,000
Total 13 NULL:							61,483			61,483	61,483	58,19,000
Total 0 NULL:						1,01,69,391	51,20,621			51,20,621	1,52,90,012	11,21,87,000
Total 61 District & Session Court, East & North:						1,01,69,391	51,20,621			51,20,621	1,52,90,012	11,21,87,000
Total 105 Civil and Session Courts:						1,01,69,391	51,20,621			51,20,621	1,52,90,012	11,21,87,000
Total 0 NULL:						1,01,69,391	51,20,621			51,20,621	1,52,90,012	11,21,87,000
Total 2014 Administration of Justice:						5,97,50,405	3,31,73,705			3,31,73,705	9,29,24,110	57,79,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	67	00	01	44,98,824	22,22,369			22,22,369	67,21,193	4,33,07,000
Total 1 NULL:						44,98,824	22,22,369			22,22,369	67,21,193	4,33,07,000
02						69,008	52,760			52,760	1,21,768	6,40,000
Total 2 NULL:						69,008	52,760			52,760	1,21,768	6,40,000
13							4,49,461			4,49,461	4,49,461	30,00,000
Total 13 NULL:							4,49,461			4,49,461	4,49,461	30,00,000
Total 0 NULL:						45,67,832	27,24,590			27,24,590	72,92,422	4,69,47,000
Total 67 District and Session Court, West (Gyalshing):						45,67,832	27,24,590			27,24,590	72,92,422	4,69,47,000
68	00			00	01	10,84,418	5,42,209			5,42,209	16,26,627	89,19,000
Total 1 NULL:						10,84,418	5,42,209			5,42,209	16,26,627	89,19,000
13							13,346			13,346	13,346	9,00,000
Total 13 NULL:							13,346			13,346	13,346	9,00,000
Total 0 NULL:						10,84,418	5,55,555			5,55,555	16,39,973	98,19,000
Total 68 Civil Court, Soreng:						10,84,418	5,55,555			5,55,555	16,39,973	98,19,000
Total 105 Civil and Session Courts:						56,52,250	32,80,145			32,80,145	89,32,395	5,67,66,000
Total 0 NULL:						56,52,250	32,80,145			32,80,145	89,32,395	5,67,66,000
Total 2014 Administration of Justice:						5,97,50,405	3,31,73,705			3,31,73,705	9,29,24,110	57,79,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	65	00	01	35,71,263	23,01,851			23,01,851	58,73,114	3,79,54,000
Total 1 NULL:						35,71,263	23,01,851			23,01,851	58,73,114	3,79,54,000
02						30,000	15,000			15,000	45,000	1,80,000
Total 2 NULL:						30,000	15,000			15,000	45,000	1,80,000
13							1,45,517			1,45,517	1,45,517	33,00,000
Total 13 NULL:							1,45,517			1,45,517	1,45,517	33,00,000
Total 0 NULL:						36,01,263	24,62,368			24,62,368	60,63,631	4,14,34,000
Total 65 Civil Court, Mangan:						36,01,263	24,62,368			24,62,368	60,63,631	4,14,34,000
Total 105 Civil and Session Courts:						36,01,263	24,62,368			24,62,368	60,63,631	4,14,34,000
Total 0 NULL:						36,01,263	24,62,368			24,62,368	60,63,631	4,14,34,000
Total 2014 Administration of Justice:						5,97,50,405	3,31,73,705			3,31,73,705	9,29,24,110	57,79,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	66	00	01	73,25,330	33,33,406			33,33,406	1,06,58,736	7,64,62,000
Total 1 NULL:						73,25,330	33,33,406			33,33,406	1,06,58,736	7,64,62,000
02						1,80,008	1,08,260			1,08,260	2,88,268	13,06,000
Total 2 NULL:						1,80,008	1,08,260			1,08,260	2,88,268	13,06,000
Total 0 NULL:						75,05,338	34,41,666			34,41,666	1,09,47,004	7,77,68,000
Total 66 District and Session Court South (Namchi):						75,05,338	34,41,666			34,41,666	1,09,47,004	7,77,68,000
Total 105 Civil and Session Courts:						75,05,338	34,41,666			34,41,666	1,09,47,004	7,77,68,000
Total 0 NULL:						75,05,338	34,41,666			34,41,666	1,09,47,004	7,77,68,000
Total 2014 Administration of Justice:						5,97,50,405	3,31,73,705			3,31,73,705	9,29,24,110	57,79,94,000

CPAO Payment :	34,41,666
CPAO Deduct Refund :	
Total CPAO Figure :	34,41,666
Total Suspense :	34,41,666

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 8 Election										
Parameter : 1 Voted										
2015	00	102	60	00	01	56,33,893	27,41,944	27,41,944	83,75,837	4,11,99,000
					Total 1 NULL:	56,33,893	27,41,944	27,41,944	83,75,837	4,11,99,000
					02	2,11,515	2,40,325	2,40,325	4,51,840	28,99,000
					Total 2 NULL:	2,11,515	2,40,325	2,40,325	4,51,840	28,99,000
					Total 0 NULL:	58,45,408	29,82,269	29,82,269	88,27,677	4,40,98,000
					Total 60 Establishment:	58,45,408	29,82,269	29,82,269	88,27,677	4,40,98,000
					Total 102 Electoral Officers:	58,45,408	29,82,269	29,82,269	88,27,677	4,40,98,000
					Total 0 NULL:	58,45,408	29,82,269	29,82,269	88,27,677	4,40,98,000
					Total 2015 Elections:	92,45,269	47,05,905	47,05,905	1,39,51,174	5,86,30,000
Grant : 43 Panchayat Raj Institutions										
Parameter : 1 Voted										
2015	00	101	60	00	01	33,48,871	16,28,111	16,28,111	49,76,982	1,34,30,000
					Total 1 NULL:	33,48,871	16,28,111	16,28,111	49,76,982	1,34,30,000
					02	50,990	51,637	51,637	1,02,627	6,15,000
					Total 2 NULL:	50,990	51,637	51,637	1,02,627	6,15,000
					13		43,888	43,888	43,888	4,87,000
					Total 13 NULL:		43,888	43,888	43,888	4,87,000
					Total 0 NULL:	33,99,861	17,23,636	17,23,636	51,23,497	1,45,32,000
					Total 60 State Election Commission:	33,99,861	17,23,636	17,23,636	51,23,497	1,45,32,000
					Total 101 Election Commission:	33,99,861	17,23,636	17,23,636	51,23,497	1,45,32,000
					Total 0 NULL:	33,99,861	17,23,636	17,23,636	51,23,497	1,45,32,000
					Total 2015 Elections:	92,45,269	47,05,905	47,05,905	1,39,51,174	5,86,30,000

CPAO Payment :	47,05,905
CPAO Deduct Refund :	
Total CPAO Figure :	47,05,905
Total Suspense :	47,05,905

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2020	00	105	00	44	01	21,22,441	10,67,622			10,67,622	31,90,063	1,38,60,000
Total 1 :						21,22,441	10,67,622			10,67,622	31,90,063	1,38,60,000
Total 44 Head Office Establishment:						21,22,441	10,67,622			10,67,622	31,90,063	1,38,60,000
Total 0 NULL:						21,22,441	10,67,622			10,67,622	31,90,063	1,38,60,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						21,22,441	10,67,622			10,67,622	31,90,063	1,38,60,000
Total 0 NULL:						21,22,441	10,67,622			10,67,622	31,90,063	1,38,60,000
Total 2020 Collection of Taxes on Income and Expenditure:						32,41,967	10,67,622			10,67,622	43,09,589	2,02,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 10 Finance												
Parameter : 1 Voted												
2020	00	105	00	66	01	11,19,526					11,19,526	64,32,000
Total 1 :						11,19,526					11,19,526	64,32,000
Total 66 Jorethang Sub-Division:						11,19,526					11,19,526	64,32,000
Total 0 NULL:						11,19,526					11,19,526	64,32,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						11,19,526					11,19,526	64,32,000
Total 0 NULL:						11,19,526					11,19,526	64,32,000
Total 2020 Collection of Taxes on Income and Expenditure:						32,41,967	10,67,622			10,67,622	43,09,589	2,02,92,000

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	01	26,41,915	12,70,806			12,70,806	39,12,721	1,91,82,000
Total 1 :						26,41,915	12,70,806			12,70,806	39,12,721	1,91,82,000
02						28,140	53,600			53,600	81,740	27,05,000
Total 2 :						28,140	53,600			53,600	81,740	27,05,000
Total 44 Head Office Establishment:						26,70,055	13,24,406			13,24,406	39,94,461	2,18,87,000
Total 0 NULL:						26,70,055	13,24,406			13,24,406	39,94,461	2,18,87,000
Total 1 Direction and Administration:						26,70,055	13,24,406			13,24,406	39,94,461	2,18,87,000
103	61	00	00	01		13,06,441	6,36,783			6,36,783	19,43,224	96,53,000
Total 1 NULL:						13,06,441	6,36,783			6,36,783	19,43,224	96,53,000
Total 0 NULL:						13,06,441	6,36,783			6,36,783	19,43,224	96,53,000
Total 61 Land Records:						13,06,441	6,36,783			6,36,783	19,43,224	96,53,000
Total 103 Land Records:						13,06,441	6,36,783			6,36,783	19,43,224	96,53,000
Total 0 NULL:						39,76,496	19,61,189			19,61,189	59,37,685	3,15,40,000
Total 2029 Land Revenue:						96,27,525	1,13,52,016			1,13,52,016	2,09,79,541	12,96,34,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted											
2029	00	101	60	45	01	31,67,944	38,84,654		38,84,654	70,52,598	4,52,48,000
Total 1 :						31,67,944	38,84,654		38,84,654	70,52,598	4,52,48,000
13							1,16,310		1,16,310	1,16,310	7,90,000
Total 13 :							1,16,310		1,16,310	1,16,310	7,90,000
Total 45 East District:						31,67,944	40,00,964		40,00,964	71,68,908	4,60,38,000
Total 60 District Collectrate:						31,67,944	40,00,964		40,00,964	71,68,908	4,60,38,000
Total 101 Collection Charges:						31,67,944	40,00,964		40,00,964	71,68,908	4,60,38,000
Total 0 NULL:						31,67,944	40,00,964		40,00,964	71,68,908	4,60,38,000
Total 2029 Land Revenue:						96,27,525	1,13,52,016		1,13,52,016	2,09,79,541	12,96,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	46	01	9,25,120	4,19,717			4,19,717	13,44,837	75,58,000
Total 1 :						9,25,120	4,19,717			4,19,717	13,44,837	75,58,000
Total 46 West District:						9,25,120	4,19,717			4,19,717	13,44,837	75,58,000
Total 60 District Collectrate:						9,25,120	4,19,717			4,19,717	13,44,837	75,58,000
Total 101 Collection Charges:						9,25,120	4,19,717			4,19,717	13,44,837	75,58,000
Total 0 NULL:						9,25,120	4,19,717			4,19,717	13,44,837	75,58,000
Total 2029 Land Revenue:						96,27,525	1,13,52,016			1,13,52,016	2,09,79,541	12,96,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	47	01	15,57,965	7,64,129			7,64,129	23,22,094	1,12,32,000
Total 1 :						15,57,965	7,64,129			7,64,129	23,22,094	1,12,32,000
Total 47 North District:						15,57,965	7,64,129			7,64,129	23,22,094	1,12,32,000
Total 60 District Collectrate:						15,57,965	7,64,129			7,64,129	23,22,094	1,12,32,000
Total 101 Collection Charges:						15,57,965	7,64,129			7,64,129	23,22,094	1,12,32,000
Total 0 NULL:						15,57,965	7,64,129			7,64,129	23,22,094	1,12,32,000
Total 2029 Land Revenue:						96,27,525	1,13,52,016			1,13,52,016	2,09,79,541	12,96,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	48	01		42,06,017			42,06,017	42,06,017	3,32,66,000
Total 1 :							42,06,017			42,06,017	42,06,017	3,32,66,000
Total 48 South District:							42,06,017			42,06,017	42,06,017	3,32,66,000
Total 60 District Collectrate:							42,06,017			42,06,017	42,06,017	3,32,66,000
Total 101 Collection Charges:							42,06,017			42,06,017	42,06,017	3,32,66,000
Total 0 NULL:							42,06,017			42,06,017	42,06,017	3,32,66,000
Total 2029 Land Revenue:						96,27,525	1,13,52,016			1,13,52,016	2,09,79,541	12,96,34,000

CPAO Payment :	42,06,017
CPAO Deduct Refund :	
Total CPAO Figure :	42,06,017
Total Suspense :	42,06,017

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	44	00	01	51,76,122	25,96,750			25,96,750	77,72,872	3,85,89,000
Total 1 NULL:						51,76,122	25,96,750			25,96,750	77,72,872	3,85,89,000
Total 0 NULL:						51,76,122	25,96,750			25,96,750	77,72,872	3,85,89,000
Total 44 Head Office:						51,76,122	25,96,750			25,96,750	77,72,872	3,85,89,000
Total 1 Direction and Administration:						51,76,122	25,96,750			25,96,750	77,72,872	3,85,89,000
Total 0 NULL:						51,76,122	25,96,750			25,96,750	77,72,872	3,85,89,000
Total 2039 State Excise:						96,43,728	48,16,306			48,16,306	1,44,60,034	7,06,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	62	00	01	44,67,606	22,19,556			22,19,556	66,87,162	3,20,84,000
Total 1 NULL:						44,67,606	22,19,556			22,19,556	66,87,162	3,20,84,000
Total 0 NULL:						44,67,606	22,19,556			22,19,556	66,87,162	3,20,84,000
Total 62 South & West:						44,67,606	22,19,556			22,19,556	66,87,162	3,20,84,000
Total 1 Direction and Administration:						44,67,606	22,19,556			22,19,556	66,87,162	3,20,84,000
Total 0 NULL:						44,67,606	22,19,556			22,19,556	66,87,162	3,20,84,000
Total 2039 State Excise:						96,43,728	48,16,306			48,16,306	1,44,60,034	7,06,73,000

CPAO Payment :	22,19,556
CPAO Deduct Refund :	
Total CPAO Figure :	22,19,556
Total Suspense :	22,19,556

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 26 Motor Vehicles Parameter : 1 Voted											
2041	00	101	60	00	01	53,01,161	30,49,843		30,49,843	83,51,004	3,12,10,000
					Total 1 NULL:	53,01,161	30,49,843		30,49,843	83,51,004	3,12,10,000
				02		2,59,000	5,07,815		5,07,815	7,66,815	51,01,000
					Total 2 NULL:	2,59,000	5,07,815		5,07,815	7,66,815	51,01,000
					Total 0 NULL:	55,60,161	35,57,658		35,57,658	91,17,819	3,63,11,000
					Total 60 Regional Transport Office at Gangtok:	55,60,161	35,57,658		35,57,658	91,17,819	3,63,11,000
					Total 101 Collection Charges:	55,60,161	35,57,658		35,57,658	91,17,819	3,63,11,000
					Total 0 NULL:	55,60,161	35,57,658		35,57,658	91,17,819	3,63,11,000
					Total 2041 Taxes on Vehicles:	1,14,11,271	66,92,350		66,92,350	1,81,03,621	8,50,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	64	00	01	14,47,236	7,23,618			7,23,618	21,70,854	1,01,05,000
Total 1 NULL:						14,47,236	7,23,618			7,23,618	21,70,854	1,01,05,000
02						4,35,246	2,41,595			2,41,595	6,76,841	24,74,000
Total 2 NULL:						4,35,246	2,41,595			2,41,595	6,76,841	24,74,000
Total 0 NULL:						18,82,482	9,65,213			9,65,213	28,47,695	1,25,79,000
Total 64 Regional Transport Office at Gyalshing, West:						18,82,482	9,65,213			9,65,213	28,47,695	1,25,79,000
Total 101 Collection Charges:						18,82,482	9,65,213			9,65,213	28,47,695	1,25,79,000
Total 0 NULL:						18,82,482	9,65,213			9,65,213	28,47,695	1,25,79,000
Total 2041 Taxes on Vehicles:						1,14,11,271	66,92,350			66,92,350	1,81,03,621	8,50,06,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 26 Motor Vehicles Parameter : 1 Voted											
2041	00	101	62	00	01	5,21,752	2,60,876		2,60,876	7,82,628	44,15,000
					Total 1 NULL:	5,21,752	2,60,876		2,60,876	7,82,628	44,15,000
				02		76,940	77,252		77,252	1,54,192	8,24,000
					Total 2 NULL:	76,940	77,252		77,252	1,54,192	8,24,000
					Total 0 NULL:	5,98,692	3,38,128		3,38,128	9,36,820	52,39,000
					Total 62 Regional Transport Office at Mangan, North:	5,98,692	3,38,128		3,38,128	9,36,820	52,39,000
					Total 101 Collection Charges:	5,98,692	3,38,128		3,38,128	9,36,820	52,39,000
					Total 0 NULL:	5,98,692	3,38,128		3,38,128	9,36,820	52,39,000
					Total 2041 Taxes on Vehicles:	1,14,11,271	66,92,350		66,92,350	1,81,03,621	8,50,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	63	00	01	30,70,817	15,35,721			15,35,721	46,06,538	2,74,38,000
Total 1 NULL:						30,70,817	15,35,721			15,35,721	46,06,538	2,74,38,000
02						2,99,119	2,95,630			2,95,630	5,94,749	34,39,000
Total 2 NULL:						2,99,119	2,95,630			2,95,630	5,94,749	34,39,000
Total 0 NULL:						33,69,936	18,31,351			18,31,351	52,01,287	3,08,77,000
Total 63 Regional Transport Office at Namchi:						33,69,936	18,31,351			18,31,351	52,01,287	3,08,77,000
Total 101 Collection Charges:						33,69,936	18,31,351			18,31,351	52,01,287	3,08,77,000
Total 0 NULL:						33,69,936	18,31,351			18,31,351	52,01,287	3,08,77,000
Total 2041 Taxes on Vehicles:						1,14,11,271	66,92,350			66,92,350	1,81,03,621	8,50,06,000

CPAO Payment :	18,31,351
CPAO Deduct Refund :	
Total CPAO Figure :	18,31,351
Total Suspense :	18,31,351

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2043	00	101	00	44	01	99,29,374	49,89,353			49,89,353	1,49,18,727	5,48,69,000
Total 1 :						99,29,374	49,89,353			49,89,353	1,49,18,727	5,48,69,000
02						1,27,000	3,04,553			3,04,553	4,31,553	23,97,000
Total 2 :						1,27,000	3,04,553			3,04,553	4,31,553	23,97,000
Total 44 Head Office Establishment:						1,00,56,374	52,93,906			52,93,906	1,53,50,280	5,72,66,000
Total 0 NULL:						1,00,56,374	52,93,906			52,93,906	1,53,50,280	5,72,66,000
Total 101 Collection Charges:						1,00,56,374	52,93,906			52,93,906	1,53,50,280	5,72,66,000
Total 0 NULL:						1,00,56,374	52,93,906			52,93,906	1,53,50,280	5,72,66,000
Total 2043 Collection Charges under State Goods and Services Tax:						1,25,23,409	70,96,394			70,96,394	1,96,19,803	7,46,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 10 Finance Parameter : 1 Voted												
2043	00	101	00	66	01	11,45,725	18,02,488			18,02,488	29,48,213	1,62,44,000
Total 1 :						11,45,725	18,02,488			18,02,488	29,48,213	1,62,44,000
02						13,21,310					13,21,310	11,68,000
Total 2 :						13,21,310					13,21,310	11,68,000
Total 66 Jorethang Sub-Division:						24,67,035	18,02,488			18,02,488	42,69,523	1,74,12,000
Total 0 NULL:						24,67,035	18,02,488			18,02,488	42,69,523	1,74,12,000
Total 101 Collection Charges:						24,67,035	18,02,488			18,02,488	42,69,523	1,74,12,000
Total 0 NULL:						24,67,035	18,02,488			18,02,488	42,69,523	1,74,12,000
Total 2043 Collection Charges under State Goods and Services Tax:						1,25,23,409	70,96,394			70,96,394	1,96,19,803	7,46,78,000

CPAO Payment :	18,02,488
CPAO Deduct Refund :	
Total CPAO Figure :	18,02,488
Total Suspense :	18,02,488

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 41 Urban Development Parameter : 1 Voted												
2045	00	101	60	44	01	7,48,510	3,76,380			3,76,380	11,24,890	59,60,000
Total 1 :						7,48,510	3,76,380			3,76,380	11,24,890	59,60,000
Total 44 Head Office Establishment:						7,48,510	3,76,380			3,76,380	11,24,890	59,60,000
Total 60 Establishment:						7,48,510	3,76,380			3,76,380	11,24,890	59,60,000
Total 101 Collection Charges-Entertainment Tax:						7,48,510	3,76,380			3,76,380	11,24,890	59,60,000
200	60	44	01				30,43,122	14,09,486		14,09,486	44,52,608	92,69,000
Total 1 :						30,43,122	14,09,486			14,09,486	44,52,608	92,69,000
Total 44 Head Office Establishment:						30,43,122	14,09,486			14,09,486	44,52,608	92,69,000
Total 60 Establishment:						30,43,122	14,09,486			14,09,486	44,52,608	92,69,000
Total 200 Collection Charges-Other Taxes and Duties:						30,43,122	14,09,486			14,09,486	44,52,608	92,69,000
Total 0 NULL:						37,91,632	17,85,866			17,85,866	55,77,498	1,52,29,000
Total 2045 Other Taxes and Duties on Commodities and Services:						37,91,632	17,85,866			17,85,866	55,77,498	1,52,29,000

CPAO Payment :	17,85,866
CPAO Deduct Refund :	
Total CPAO Figure :	17,85,866
Total Suspense :	17,85,866

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	01	101	00	00	45	43,25,99,000	61,56,18,500			61,56,18,500	1,04,82,17,500	5,50,74,60,000
Total 45 NULL:						43,25,99,000	61,56,18,500			61,56,18,500	1,04,82,17,500	5,50,74,60,000
Total 0 NULL:						43,25,99,000	61,56,18,500			61,56,18,500	1,04,82,17,500	5,50,74,60,000
Total 0 NULL:						43,25,99,000	61,56,18,500			61,56,18,500	1,04,82,17,500	5,50,74,60,000
Total 101 Interest on Market Loans:						43,25,99,000	61,56,18,500			61,56,18,500	1,04,82,17,500	5,50,74,60,000
	200	60	00		45		2,41,36,696			2,41,36,696	2,41,36,696	4,45,39,000
Total 45 NULL:							2,41,36,696			2,41,36,696	2,41,36,696	4,45,39,000
Total 0 NULL:							2,41,36,696			2,41,36,696	2,41,36,696	4,45,39,000
Total 60 Life Insurance Corporation of India:							2,41,36,696			2,41,36,696	2,41,36,696	4,45,39,000
	62	00			45		18,16,601			18,16,601	18,16,601	73,18,000
Total 45 NULL:							18,16,601			18,16,601	18,16,601	73,18,000
Total 0 NULL:							18,16,601			18,16,601	18,16,601	73,18,000
Total 62 Rural Electrification Corporation:							18,16,601			18,16,601	18,16,601	73,18,000
Total 200 Interest on Other Internal Debts:							2,59,53,297			2,59,53,297	2,59,53,297	5,18,57,000
Total 1 Interest on Internal Debt:						43,25,99,000	64,15,71,797			64,15,71,797	1,07,41,70,797	5,55,93,17,000
03	108	68	00		45				1,71,03,243	1,71,03,243	1,71,03,243	5,60,00,000
Total 45 NULL:									1,71,03,243	1,71,03,243	1,71,03,243	5,60,00,000
Total 0 NULL:									1,71,03,243	1,71,03,243	1,71,03,243	5,60,00,000
Total 68 Sikkim State Government Employees Group Insurance Scheme:									1,71,03,243	1,71,03,243	1,71,03,243	5,60,00,000
Total 108 Interest on Insurance and Pension Fund:									1,71,03,243	1,71,03,243	1,71,03,243	5,60,00,000
Total 3 Interest on Small Savings, Provident Funds etc:									1,71,03,243	1,71,03,243	1,71,03,243	5,60,00,000
04	101	69	00		45		27,73,044			27,73,044	27,73,044	4,10,59,000
Total 45 NULL:							27,73,044			27,73,044	27,73,044	4,10,59,000
					46		2,82,584			2,82,584	2,82,584	28,26,000
Total 46 NULL:							2,82,584			2,82,584	2,82,584	28,26,000
					47		91,863			91,863	91,863	9,19,000
Total 47 NULL:							91,863			91,863	91,863	9,19,000
Total 0 NULL:							31,47,491			31,47,491	31,47,491	4,48,04,000
Total 69 Block Loans:							31,47,491			31,47,491	31,47,491	4,48,04,000
Total 101 Interest on Loans for State/Union Territory Plan Schemes:							31,47,491			31,47,491	31,47,491	4,48,04,000
109	00	00			45		42,54,408			42,54,408	42,54,408	4,32,90,000
Total 45 NULL:							42,54,408			42,54,408	42,54,408	4,32,90,000
Total 0 NULL:							42,54,408			42,54,408	42,54,408	4,32,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok													
Grant : 10 Finance													
Parameter : 3 Charged													
2049	04	109	00	Total 0 NULL:						42,54,408	42,54,408	4,32,90,000	
Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:										42,54,408	42,54,408	4,32,90,000	
Total 4 Interest on Loans and Advances from Central Government:										74,01,899	74,01,899	8,80,94,000	
Total 2049 Interest Payment:							43,25,99,000	64,89,73,696		1,71,03,243	66,60,76,939	1,09,86,75,939	5,70,34,11,000

CPAO Payment :	64,89,73,696
CPAO Deduct Refund :	
Total CPAO Figure :	64,89,73,696
Total Suspense :	64,89,73,696

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 45 Public Service Commission Parameter : 3 Charged												
2051	00	102	60	00	01	57,90,330	28,90,641			28,90,641	86,80,971	4,47,20,000
Total 1 NULL:						57,90,330	28,90,641			28,90,641	86,80,971	4,47,20,000
02						4,71,505	2,60,955			2,60,955	7,32,460	41,42,000
Total 2 NULL:						4,71,505	2,60,955			2,60,955	7,32,460	41,42,000
Total 0 NULL:						62,61,835	31,51,596			31,51,596	94,13,431	4,88,62,000
Total 60 Establishment:						62,61,835	31,51,596			31,51,596	94,13,431	4,88,62,000
Total 102 State Public Service Commission (Charged):						62,61,835	31,51,596			31,51,596	94,13,431	4,88,62,000
Total 0 NULL:						62,61,835	31,51,596			31,51,596	94,13,431	4,88,62,000
Total 2051 Public Service Commission:						62,61,835	31,51,596			31,51,596	94,13,431	4,88,62,000

CPAO Payment :	31,51,596
CPAO Deduct Refund :	
Total CPAO Figure :	31,51,596
Total Suspense :	31,51,596

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 9 Excise												
Parameter : 1 Voted												
2052	00	090	09	00	01	50,93,690	25,46,845		25,46,845	76,40,535	3,39,11,000	
					Total 1 NULL:	50,93,690	25,46,845		25,46,845	76,40,535	3,39,11,000	
					02		7,74,713		7,74,713	7,74,713	50,55,000	
					Total 2 NULL:		7,74,713		7,74,713	7,74,713	50,55,000	
					Total 0 NULL:	50,93,690	33,21,558		33,21,558	84,15,248	3,89,66,000	
					Total 9 State Excise Department:	50,93,690	33,21,558		33,21,558	84,15,248	3,89,66,000	
					Total 90 Secretariat:	50,93,690	33,21,558		33,21,558	84,15,248	3,89,66,000	
					Total 0 NULL:	50,93,690	33,21,558		33,21,558	84,15,248	3,89,66,000	
					Total 2052 Secretariat-General Services:	7,71,39,946	4,23,16,263		4,23,16,263	11,94,56,209	73,28,04,000	
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	01	87,01,856	50,74,446		50,74,446	1,37,76,302	6,80,24,000	
					Total 1 NULL:	87,01,856	50,74,446		50,74,446	1,37,76,302	6,80,24,000	
					02	5,53,384	5,44,205		5,44,205	10,97,589	60,37,000	
					Total 2 NULL:	5,53,384	5,44,205		5,44,205	10,97,589	60,37,000	
					13	8,100				8,100	64,27,000	
					Total 13 NULL:	8,100				8,100	64,27,000	
					50		1,25,000		1,25,000	1,25,000	87,94,000	
					Total 50 NULL:		1,25,000		1,25,000	1,25,000	87,94,000	
					Total 0 NULL:	92,63,340	57,43,651		57,43,651	1,50,06,991	8,92,82,000	
					Total 10 Finance Department:	92,63,340	57,43,651		57,43,651	1,50,06,991	8,92,82,000	
					Total 90 Secretariat:	92,63,340	57,43,651		57,43,651	1,50,06,991	8,92,82,000	
					Total 0 NULL:	92,63,340	57,43,651		57,43,651	1,50,06,991	8,92,82,000	
					Total 2052 Secretariat-General Services:	7,71,39,946	4,23,16,263		4,23,16,263	11,94,56,209	73,28,04,000	
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	15	00	01	2,04,21,099	1,43,03,193		1,43,03,193	3,47,24,292	15,29,00,000	
					Total 1 NULL:	2,04,21,099	1,43,03,193		1,43,03,193	3,47,24,292	15,29,00,000	
					02	15,21,450	5,49,190		5,49,190	20,70,640	1,52,01,000	
					Total 2 NULL:	15,21,450	5,49,190		5,49,190	20,70,640	1,52,01,000	
					Total 0 NULL:	2,19,42,549	1,48,52,383		1,48,52,383	3,67,94,932	16,81,01,000	
					Total 15 Home Department:	2,19,42,549	1,48,52,383		1,48,52,383	3,67,94,932	16,81,01,000	
					44	00	01	72,44,010	4,23,300	4,23,300	76,67,310	5,05,96,000
					Total 1 NULL:	72,44,010	4,23,300		4,23,300	76,67,310	5,05,96,000	
					02	8,46,600	49,200		49,200	8,95,800	22,34,000	
					Total 2 NULL:	8,46,600	49,200		49,200	8,95,800	22,34,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 14 Home										
Parameter : 1 Voted										
2052	00	090	44	00	Total 0 NULL:	80,90,610	4,72,500	4,72,500	85,63,110	5,28,30,000
					Total 44 Home Department:	80,90,610	4,72,500	4,72,500	85,63,110	5,28,30,000
					Total 90 Secretariat:	3,00,33,159	1,53,24,883	1,53,24,883	4,53,58,042	22,09,31,000
					Total 0 NULL:	3,00,33,159	1,53,24,883	1,53,24,883	4,53,58,042	22,09,31,000
					Total 2052 Secretariat-General Services:	7,71,39,946	4,23,16,263	4,23,16,263	11,94,56,209	73,28,04,000
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2052	00	090	23	00	01	73,79,921	36,93,523	36,93,523	1,10,73,444	3,21,79,000
					Total 1 NULL:	73,79,921	36,93,523	36,93,523	1,10,73,444	3,21,79,000
					02		42,000	42,000	42,000	3,96,000
					Total 2 NULL:		42,000	42,000	42,000	3,96,000
					Total 0 NULL:	73,79,921	37,35,523	37,35,523	1,11,15,444	3,25,75,000
					Total 23 Land Revenue Department:	73,79,921	37,35,523	37,35,523	1,11,15,444	3,25,75,000
					Total 90 Secretariat:	73,79,921	37,35,523	37,35,523	1,11,15,444	3,25,75,000
					Total 0 NULL:	73,79,921	37,35,523	37,35,523	1,11,15,444	3,25,75,000
					Total 2052 Secretariat-General Services:	7,71,39,946	4,23,16,263	4,23,16,263	11,94,56,209	73,28,04,000
Grant : 23 Law										
Parameter : 1 Voted										
2052	00	090	24	44	01	32,36,854	15,83,595	15,83,595	48,20,449	2,40,38,000
					Total 1 :	32,36,854	15,83,595	15,83,595	48,20,449	2,40,38,000
					02	2,42,806	4,74,711	4,74,711	7,17,517	43,41,000
					Total 2 :	2,42,806	4,74,711	4,74,711	7,17,517	43,41,000
					Total 44 Head Office Establishment:	34,79,660	20,58,306	20,58,306	55,37,966	2,83,79,000
					Total 24 Law Department:	34,79,660	20,58,306	20,58,306	55,37,966	2,83,79,000
					Total 90 Secretariat:	34,79,660	20,58,306	20,58,306	55,37,966	2,83,79,000
					Total 0 NULL:	34,79,660	20,58,306	20,58,306	55,37,966	2,83,79,000
					Total 2052 Secretariat-General Services:	7,71,39,946	4,23,16,263	4,23,16,263	11,94,56,209	73,28,04,000
Grant : 26 Motor Vehicles										
Parameter : 1 Voted										
2052	00	090	27	00	01	51,13,078	26,39,424	26,39,424	77,52,502	3,77,44,000
					Total 1 NULL:	51,13,078	26,39,424	26,39,424	77,52,502	3,77,44,000
					02	5,51,125	6,85,350	6,85,350	12,36,475	96,44,000
					Total 2 NULL:	5,51,125	6,85,350	6,85,350	12,36,475	96,44,000
					Total 0 NULL:	56,64,203	33,24,774	33,24,774	89,88,977	4,73,88,000
					Total 27 Motor Vehicles Division:	56,64,203	33,24,774	33,24,774	89,88,977	4,73,88,000
					Total 90 Secretariat:	56,64,203	33,24,774	33,24,774	89,88,977	4,73,88,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 26 Motor Vehicles										
Parameter : 1 Voted										
2052	00			Total 0 NULL:	56,64,203	33,24,774		33,24,774	89,88,977	4,73,88,000
				Total 2052 Secretariat-General Services:	7,71,39,946	4,23,16,263		4,23,16,263	11,94,56,209	73,28,04,000
Grant : 27 Parliamentary Affairs										
Parameter : 1 Voted										
2052	00	090	31	00	01	21,99,916	11,01,658	11,01,658	33,01,574	1,61,01,000
						Total 1 NULL:	21,99,916	11,01,658	33,01,574	1,61,01,000
					02	3,11,782	3,14,046	3,14,046	6,25,828	40,06,000
						Total 2 NULL:	3,11,782	3,14,046	6,25,828	40,06,000
						Total 0 NULL:	25,11,698	14,15,704	39,27,402	2,01,07,000
				61	01	2,08,850	1,06,125	1,06,125	3,14,975	14,87,000
						Total 1 :	2,08,850	1,06,125	3,14,975	14,87,000
					02	41,410	42,657	42,657	84,067	5,04,000
						Total 2 :	41,410	42,657	84,067	5,04,000
						Total 61 Law Commission:	2,50,260	1,48,782	3,99,042	19,91,000
						Total 31 Legal Legislative and Parliamentary Affairs Department:	27,61,958	15,64,486	43,26,444	2,20,98,000
						Total 90 Secretariat:	27,61,958	15,64,486	43,26,444	2,20,98,000
						Total 0 NULL:	27,61,958	15,64,486	43,26,444	2,20,98,000
						Total 2052 Secretariat-General Services:	7,71,39,946	4,23,16,263	11,94,56,209	73,28,04,000
Grant : 28 Department Of Personnel										
Parameter : 1 Voted										
2052	00	090	29	00	01	82,51,082	41,48,156	41,48,156	1,23,99,238	5,58,21,000
						Total 1 NULL:	82,51,082	41,48,156	1,23,99,238	5,58,21,000
					02	3,25,485	3,56,677	3,56,677	6,82,162	15,35,21,000
						Total 2 NULL:	3,25,485	3,56,677	6,82,162	15,35,21,000
					13	3,000			3,000	60,00,000
						Total 13 NULL:	3,000		3,000	60,00,000
						Total 0 NULL:	85,79,567	45,04,833	1,30,84,400	21,53,42,000
						Total 29 Department of Personnel AR & Training:	85,79,567	45,04,833	1,30,84,400	21,53,42,000
				45	00	01	38,97,036	21,64,638	60,61,674	2,82,29,000
						Total 1 NULL:	38,97,036	21,64,638	60,61,674	2,82,29,000
					02	36,225	36,225	36,225	72,450	19,11,000
						Total 2 NULL:	36,225	36,225	72,450	19,11,000
						Total 0 NULL:	39,33,261	22,00,863	61,34,124	3,01,40,000
						Total 45 Chief information Commission:	39,33,261	22,00,863	61,34,124	3,01,40,000
46	00	01				9,27,187	4,41,355	4,41,355	13,68,542	73,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 28 Department Of Personnel Parameter : 1 Voted												
2052	00	090	46	00								
						Total 1 NULL:	9,27,187	4,41,355		4,41,355	13,68,542	73,14,000
					02		24,000	96,031		96,031	1,20,031	3,89,000
						Total 2 NULL:	24,000	96,031		96,031	1,20,031	3,89,000
						Total 0 NULL:	9,51,187	5,37,386		5,37,386	14,88,573	77,03,000
						Total 46 Administrative Reform Commission:	9,51,187	5,37,386		5,37,386	14,88,573	77,03,000
						Total 90 Secretariat:	1,34,64,015	72,43,082		72,43,082	2,07,07,097	25,31,85,000
						Total 0 NULL:	1,34,64,015	72,43,082		72,43,082	2,07,07,097	25,31,85,000
						Total 2052 Secretariat-General Services:	7,71,39,946	4,23,16,263		4,23,16,263	11,94,56,209	73,28,04,000

CPAO Payment :	4,23,16,263
CPAO Deduct Refund :	
Total CPAO Figure :	4,23,16,263
Total Suspense :	4,23,16,263

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - East Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	45	01			1,08,96,806	31,81,668	31,81,668	1,40,78,474	5,83,66,000
				Total 1 :				1,08,96,806	31,81,668	31,81,668	1,40,78,474	5,83,66,000
						02		2,36,129	2,38,336	2,38,336	4,74,465	30,51,000
				Total 2 :				2,36,129	2,38,336	2,38,336	4,74,465	30,51,000
				Total 45 East District:				1,11,32,935	34,20,004	34,20,004	1,45,52,939	6,14,17,000
				Total 0 NULL:				1,11,32,935	34,20,004	34,20,004	1,45,52,939	6,14,17,000
				Total 93 District Establishments:				1,11,32,935	34,20,004	34,20,004	1,45,52,939	6,14,17,000
094	60	50	01					42,58,316	21,29,783	21,29,783	63,88,099	3,17,96,000
				Total 1 :				42,58,316	21,29,783	21,29,783	63,88,099	3,17,96,000
						02		55,050	76,500	76,500	1,31,550	6,62,000
				Total 2 :				55,050	76,500	76,500	1,31,550	6,62,000
				Total 50 Pakyong Sub-Division:				43,13,366	22,06,283	22,06,283	65,19,649	3,24,58,000
				51		01		25,53,176	12,21,750	12,21,750	37,74,926	1,64,99,000
				Total 1 :				25,53,176	12,21,750	12,21,750	37,74,926	1,64,99,000
						02		79,715	80,697	80,697	1,60,412	9,61,000
				Total 2 :				79,715	80,697	80,697	1,60,412	9,61,000
				Total 51 Rongli Sub-Division:				26,32,891	13,02,447	13,02,447	39,35,338	1,74,60,000
				60		01		19,75,329	10,17,438	10,17,438	29,92,767	1,28,87,000
				Total 1 :				19,75,329	10,17,438	10,17,438	29,92,767	1,28,87,000
						02		1,14,500	1,15,470	1,15,470	2,29,970	13,79,000
				Total 2 :				1,14,500	1,15,470	1,15,470	2,29,970	13,79,000
				Total 60 Rangpo Sub-Division:				20,89,829	11,32,908	11,32,908	32,22,737	1,42,66,000
				Total 60 Sub-Divisional Establishments:				90,36,086	46,41,638	46,41,638	1,36,77,724	6,41,84,000
				Total 94 Other Establishments:				90,36,086	46,41,638	46,41,638	1,36,77,724	6,41,84,000
				Total 0 NULL:				2,01,69,021	80,61,642	80,61,642	2,82,30,663	12,56,01,000
				Total 2053 District Administration:				4,88,95,703	2,57,12,691	2,57,12,691	7,46,08,394	35,19,36,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	46	01			44,58,222	21,34,611	21,34,611	65,92,833	3,06,65,000
				Total 1 :				44,58,222	21,34,611	21,34,611	65,92,833	3,06,65,000
				02				69,298			69,298	9,46,000
				Total 2 :				69,298			69,298	9,46,000
				13				4,500			4,500	16,00,000
				Total 13 :				4,500			4,500	16,00,000
				Total 46 West District:				45,32,020	21,34,611	21,34,611	66,66,631	3,32,11,000
				Total 0 NULL:				45,32,020	21,34,611	21,34,611	66,66,631	3,32,11,000
				Total 93 District Establishments:				45,32,020	21,34,611	21,34,611	66,66,631	3,32,11,000
094	60	52	01					34,64,966	17,32,483	17,32,483	51,97,449	2,51,03,000
				Total 1 :				34,64,966	17,32,483	17,32,483	51,97,449	2,51,03,000
				02				61,232	60,585	60,585	1,21,817	7,30,000
				Total 2 :				61,232	60,585	60,585	1,21,817	7,30,000
				Total 52 Soreng Sub-Division:				35,26,198	17,93,068	17,93,068	53,19,266	2,58,33,000
				63		01		14,33,296			14,33,296	92,37,000
				Total 1 :				14,33,296			14,33,296	92,37,000
				02				1,12,450			1,12,450	5,49,000
				Total 2 :				1,12,450			1,12,450	5,49,000
				Total 63 Yuksom Sub-Division:				15,45,746			15,45,746	97,86,000
				64		01		16,29,400	8,14,700	8,14,700	24,44,100	1,16,62,000
				Total 1 :				16,29,400	8,14,700	8,14,700	24,44,100	1,16,62,000
				02				86,448	83,860	83,860	1,70,308	8,75,000
				Total 2 :				86,448	83,860	83,860	1,70,308	8,75,000
				Total 64 Dentam Sub-Division:				17,15,848	8,98,560	8,98,560	26,14,408	1,25,37,000
				Total 60 Sub-Divisional Establishments:				67,87,792	26,91,628	26,91,628	94,79,420	4,81,56,000
				Total 94 Other Establishments:				67,87,792	26,91,628	26,91,628	94,79,420	4,81,56,000
				Total 0 NULL:				1,13,19,812	48,26,239	48,26,239	1,61,46,051	8,13,67,000
				Total 2053 District Administration:				4,88,95,703	2,57,12,691	2,57,12,691	7,46,08,394	35,19,36,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - North Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	47	01			35,56,552	16,96,261	16,96,261	52,52,813	2,57,06,000
					Total 1 :			35,56,552	16,96,261	16,96,261	52,52,813	2,57,06,000
					02			84,000	91,815	91,815	1,75,815	10,94,000
					Total 2 :			84,000	91,815	91,815	1,75,815	10,94,000
					Total 47 North District:			36,40,552	17,88,076	17,88,076	54,28,628	2,68,00,000
					Total 0 NULL:			36,40,552	17,88,076	17,88,076	54,28,628	2,68,00,000
					Total 93 District Establishments:			36,40,552	17,88,076	17,88,076	54,28,628	2,68,00,000
094	60	55	01					18,38,270	9,42,127	9,42,127	27,80,397	1,28,41,000
					Total 1 :			18,38,270	9,42,127	9,42,127	27,80,397	1,28,41,000
					02			83,900	41,950	41,950	1,25,850	5,03,000
					Total 2 :			83,900	41,950	41,950	1,25,850	5,03,000
					Total 55 Chungthang Sub-Division:			19,22,170	9,84,077	9,84,077	29,06,247	1,33,44,000
58		01						6,51,549	5,54,416	5,54,416	12,05,965	94,37,000
					Total 1 :			6,51,549	5,54,416	5,54,416	12,05,965	94,37,000
					02				21,725	21,725	21,725	2,61,000
					Total 2 :				21,725	21,725	21,725	2,61,000
					Total 58 Dzongu Sub-Division:			6,51,549	5,76,141	5,76,141	12,27,690	96,98,000
59		01						14,87,772	7,20,261	7,20,261	22,08,033	1,02,96,000
					Total 1 :			14,87,772	7,20,261	7,20,261	22,08,033	1,02,96,000
					02			77,500	65,835	65,835	1,43,335	9,13,000
					Total 2 :			77,500	65,835	65,835	1,43,335	9,13,000
					Total 59 Kabi Sub-Division:			15,65,272	7,86,096	7,86,096	23,51,368	1,12,09,000
					Total 60 Sub-Divisional Establishments:			41,38,991	23,46,314	23,46,314	64,85,305	3,42,51,000
					Total 94 Other Establishments:			41,38,991	23,46,314	23,46,314	64,85,305	3,42,51,000
					Total 0 NULL:			77,79,543	41,34,390	41,34,390	1,19,13,933	6,10,51,000
					Total 2053 District Administration:			4,88,95,703	2,57,12,691	2,57,12,691	7,46,08,394	35,19,36,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	48	01			44,27,082	47,02,636	47,02,636	91,29,718	3,03,85,000
				Total 1 :				44,27,082	47,02,636	47,02,636	91,29,718	3,03,85,000
				02				1,91,225	6,47,781	6,47,781	8,39,006	37,00,000
				Total 2 :				1,91,225	6,47,781	6,47,781	8,39,006	37,00,000
				Total 48 South District:				46,18,307	53,50,417	53,50,417	99,68,724	3,40,85,000
				Total 0 NULL:				46,18,307	53,50,417	53,50,417	99,68,724	3,40,85,000
				Total 93 District Establishments:				46,18,307	53,50,417	53,50,417	99,68,724	3,40,85,000
094	60	57	01					13,62,520	25,61,010	25,61,010	39,23,530	1,96,27,000
				Total 1 :				13,62,520	25,61,010	25,61,010	39,23,530	1,96,27,000
				02					1,31,642	1,31,642	1,31,642	7,90,000
				Total 2 :					1,31,642	1,31,642	1,31,642	7,90,000
				Total 57 Ravangla Sub-Division:				13,62,520	26,92,652	26,92,652	40,55,172	2,04,17,000
61		01						17,50,666	4,25,211	4,25,211	21,75,877	1,33,28,000
				Total 1 :				17,50,666	4,25,211	4,25,211	21,75,877	1,33,28,000
				02					2,22,140	2,22,140	2,22,140	15,06,000
				Total 2 :					2,22,140	2,22,140	2,22,140	15,06,000
				Total 61 Yangyang Sub-Division:				17,50,666	6,47,351	6,47,351	23,98,017	1,48,34,000
62		01						18,33,720			18,33,720	1,39,57,000
				Total 1 :				18,33,720			18,33,720	1,39,57,000
				02				62,114			62,114	6,24,000
				Total 2 :				62,114			62,114	6,24,000
				Total 62 Jorhang Sub-Division:				18,95,834			18,95,834	1,45,81,000
				Total 60 Sub-Divisional Establishments:				50,09,020	33,40,003	33,40,003	83,49,023	4,98,32,000
				Total 94 Other Establishments:				50,09,020	33,40,003	33,40,003	83,49,023	4,98,32,000
				Total 0 NULL:				96,27,327	86,90,420	86,90,420	1,83,17,747	8,39,17,000
				Total 2053 District Administration:				4,88,95,703	2,57,12,691	2,57,12,691	7,46,08,394	35,19,36,000

CPAO Payment :	86,90,420
CPAO Deduct Refund :	
Total CPAO Figure :	86,90,420
Total Suspense :	86,90,420

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted											
2054	00	095	10	58	01	18,20,700				18,20,700	1,32,02,000
Total 1 :					18,20,700					18,20,700	1,32,02,000
Total 58 Directorate of Accounts:					18,20,700					18,20,700	1,32,02,000
			59	01	20,38,854	10,21,802			10,21,802	30,60,656	1,47,48,000
Total 1 :					20,38,854	10,21,802			10,21,802	30,60,656	1,47,48,000
				02	21,300	12,000			12,000	33,300	3,68,000
Total 2 :					21,300	12,000			12,000	33,300	3,68,000
				13		9,984			9,984	9,984	3,22,000
Total 13 :						9,984			9,984	9,984	3,22,000
Total 59 Internal Audit:					20,60,154	10,43,786			10,43,786	31,03,940	1,54,38,000
			60	01	62,56,521	30,34,443			30,34,443	92,90,964	4,59,39,000
Total 1 :					62,56,521	30,34,443			30,34,443	92,90,964	4,59,39,000
				02	89,450	2,47,989			2,47,989	3,37,439	19,62,000
Total 2 :					89,450	2,47,989			2,47,989	3,37,439	19,62,000
Total 60 Pension, Group Insurance & Provident Fund:					63,45,971	32,82,432			32,82,432	96,28,403	4,79,01,000
Total 10 Finance Department:					1,02,26,825	43,26,218			43,26,218	1,45,53,043	7,65,41,000
Total 95 Directorate of Accounts and Treasuries:					1,02,26,825	43,26,218			43,26,218	1,45,53,043	7,65,41,000
096	00	44	01		55,71,569	48,65,766			48,65,766	1,04,37,335	4,07,75,000
Total 1 :					55,71,569	48,65,766			48,65,766	1,04,37,335	4,07,75,000
				02	1,03,829	1,02,570			1,02,570	2,06,399	12,84,000
Total 2 :					1,03,829	1,02,570			1,02,570	2,06,399	12,84,000
				13	23,058	16,364			16,364	39,422	11,92,000
Total 13 :					23,058	16,364			16,364	39,422	11,92,000
Total 44 Head Office Establishment:					56,98,456	49,84,700			49,84,700	1,06,83,156	4,32,51,000
Total 0 NULL:					56,98,456	49,84,700			49,84,700	1,06,83,156	4,32,51,000
Total 96 Pay and Accounts Offices:					56,98,456	49,84,700			49,84,700	1,06,83,156	4,32,51,000
098	00	44	01		15,18,552	8,16,901			8,16,901	23,35,453	1,25,27,000
Total 1 :					15,18,552	8,16,901			8,16,901	23,35,453	1,25,27,000
				13		14,976			14,976	14,976	3,30,000
Total 13 :						14,976			14,976	14,976	3,30,000
Total 44 Head Office Establishment:					15,18,552	8,31,877			8,31,877	23,50,429	1,28,57,000
Total 0 NULL:					15,18,552	8,31,877			8,31,877	23,50,429	1,28,57,000
Total 98 Local Fund Audit:					15,18,552	8,31,877			8,31,877	23,50,429	1,28,57,000
800	43	00	50		10,69,986					10,69,986	60,40,000
Total 50 NULL:					10,69,986					10,69,986	60,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2054	00	800	43	00	Total 0 NULL:	10,69,986					10,69,986	60,40,000
					Total 43 Mission Mode Project (90 10% CSS):	10,69,986					10,69,986	60,40,000
					Total 800 Other Expenditure:	10,69,986					10,69,986	60,40,000
					Total 0 NULL:	1,85,13,819	1,01,42,795			1,01,42,795	2,86,56,614	13,86,89,000
					Total 2054 Treasury and Accounts Administration:	3,17,98,308	1,64,05,536			1,64,05,536	4,82,03,844	22,53,73,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	45	01	63,18,880	23,10,564			23,10,564	86,29,444	3,49,87,000
Total 1 :						63,18,880	23,10,564			23,10,564	86,29,444	3,49,87,000
02						38,135	39,082			39,082	77,217	4,63,000
Total 2 :						38,135	39,082			39,082	77,217	4,63,000
Total 45 East District:						63,57,015	23,49,646			23,49,646	87,06,661	3,54,50,000
Total 0 NULL:						63,57,015	23,49,646			23,49,646	87,06,661	3,54,50,000
Total 96 Pay and Accounts Offices:						63,57,015	23,49,646			23,49,646	87,06,661	3,54,50,000
Total 0 NULL:						63,57,015	23,49,646			23,49,646	87,06,661	3,54,50,000
Total 2054 Treasury and Accounts Administration:						3,17,98,308	1,64,05,536			1,64,05,536	4,82,03,844	22,53,73,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - West												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	46	01	25,01,214	12,50,607			12,50,607	37,51,821	1,79,44,000
Total 1 :						25,01,214	12,50,607			12,50,607	37,51,821	1,79,44,000
Total 46 West District:						25,01,214	12,50,607			12,50,607	37,51,821	1,79,44,000
Total 0 NULL:						25,01,214	12,50,607			12,50,607	37,51,821	1,79,44,000
Total 96 Pay and Accounts Offices:						25,01,214	12,50,607			12,50,607	37,51,821	1,79,44,000
Total 0 NULL:						25,01,214	12,50,607			12,50,607	37,51,821	1,79,44,000
Total 2054 Treasury and Accounts Administration:						3,17,98,308	1,64,05,536			1,64,05,536	4,82,03,844	22,53,73,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	47	01	13,45,773	10,55,974			10,55,974	24,01,747	1,03,00,000
Total 1 :						13,45,773	10,55,974			10,55,974	24,01,747	1,03,00,000
02						39,795	38,825			38,825	78,620	4,71,000
Total 2 :						39,795	38,825			38,825	78,620	4,71,000
Total 47 North District:						13,85,568	10,94,799			10,94,799	24,80,367	1,07,71,000
Total 0 NULL:						13,85,568	10,94,799			10,94,799	24,80,367	1,07,71,000
Total 96 Pay and Accounts Offices:						13,85,568	10,94,799			10,94,799	24,80,367	1,07,71,000
Total 0 NULL:						13,85,568	10,94,799			10,94,799	24,80,367	1,07,71,000
Total 2054 Treasury and Accounts Administration:						3,17,98,308	1,64,05,536			1,64,05,536	4,82,03,844	22,53,73,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	48	01	29,43,418	14,71,709			14,71,709	44,15,127	2,13,61,000
Total 1 :						29,43,418	14,71,709			14,71,709	44,15,127	2,13,61,000
02						97,274	95,980			95,980	1,93,254	11,58,000
Total 2 :						97,274	95,980			95,980	1,93,254	11,58,000
Total 48 South District:						30,40,692	15,67,689			15,67,689	46,08,381	2,25,19,000
Total 0 NULL:						30,40,692	15,67,689			15,67,689	46,08,381	2,25,19,000
Total 96 Pay and Accounts Offices:						30,40,692	15,67,689			15,67,689	46,08,381	2,25,19,000
Total 0 NULL:						30,40,692	15,67,689			15,67,689	46,08,381	2,25,19,000
Total 2054 Treasury and Accounts Administration:						3,17,98,308	1,64,05,536			1,64,05,536	4,82,03,844	22,53,73,000

CPAO Payment :	15,67,689
CPAO Deduct Refund :	
Total CPAO Figure :	15,67,689
Total Suspense :	15,67,689

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	60	00	01	1,23,26,295	70,33,189			70,33,189	1,93,59,484	9,00,31,000
					Total 1 NULL:	1,23,26,295	70,33,189			70,33,189	1,93,59,484	9,00,31,000
				02		54,000	90,000			90,000	1,44,000	49,71,000
				Total 2 NULL:		54,000	90,000			90,000	1,44,000	49,71,000
				13			31,403			31,403	31,403	40,00,000
				Total 13 NULL:			31,403			31,403	31,403	40,00,000
				51			5,06,476			5,06,476	5,06,476	95,00,000
				Total 51 NULL:			5,06,476			5,06,476	5,06,476	95,00,000
				Total 0 NULL:		1,23,80,295	76,61,068			76,61,068	2,00,41,363	10,85,02,000
				Total 60 Inspector General of Police:		1,23,80,295	76,61,068			76,61,068	2,00,41,363	10,85,02,000
				Total 1 Direction and Administration:		1,23,80,295	76,61,068			76,61,068	2,00,41,363	10,85,02,000
003	61	00	01			3,53,130	4,02,826			4,02,826	7,55,956	65,71,000
				Total 1 NULL:		3,53,130	4,02,826			4,02,826	7,55,956	65,71,000
				02		12,000	12,000			12,000	24,000	6,03,000
				Total 2 NULL:		12,000	12,000			12,000	24,000	6,03,000
				Total 0 NULL:		3,65,130	4,14,826			4,14,826	7,79,956	71,74,000
				Total 61 Police Training Centre:		3,65,130	4,14,826			4,14,826	7,79,956	71,74,000
	62	00	01			53,78,025	25,11,747			25,11,747	78,89,772	3,29,48,000
				Total 1 NULL:		53,78,025	25,11,747			25,11,747	78,89,772	3,29,48,000
				Total 0 NULL:		53,78,025	25,11,747			25,11,747	78,89,772	3,29,48,000
				Total 62 Police Training Centre at Yangang:		53,78,025	25,11,747			25,11,747	78,89,772	3,29,48,000
				Total 3 Education and Training:		57,43,155	29,26,573			29,26,573	86,69,728	4,01,22,000
101	62	00	01			3,77,37,265	1,88,02,304			1,88,02,304	5,65,39,569	7,37,71,000
				Total 1 NULL:		3,77,37,265	1,88,02,304			1,88,02,304	5,65,39,569	7,37,71,000
				02		48,000	48,000			48,000	96,000	39,06,000
				Total 2 NULL:		48,000	48,000			48,000	96,000	39,06,000
				51			8,00,317			8,00,317	8,00,317	35,00,000
				Total 51 NULL:			8,00,317			8,00,317	8,00,317	35,00,000
				Total 0 NULL:		3,77,85,265	1,96,50,621			1,96,50,621	5,74,35,886	8,11,77,000
				Total 62 Intelligence Branch:		3,77,85,265	1,96,50,621			1,96,50,621	5,74,35,886	8,11,77,000
	63	00	01			94,89,808	48,20,477			48,20,477	1,43,10,285	6,70,86,000
				Total 1 NULL:		94,89,808	48,20,477			48,20,477	1,43,10,285	6,70,86,000
				02		80,427	70,675			70,675	1,51,102	34,89,000
				Total 2 NULL:		80,427	70,675			70,675	1,51,102	34,89,000
				Total 0 NULL:		95,70,235	48,91,152			48,91,152	1,44,61,387	7,05,75,000
	84	01				44,23,865	22,03,840			22,03,840	66,27,705	2,89,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted												
2055	00	101	63	84								
						Total 1 :	44,23,865	22,03,840		22,03,840	66,27,705	2,89,60,000
						Total 84 Anti Human Trafficking Unit Police Station:	44,23,865	22,03,840		22,03,840	66,27,705	2,89,60,000
						Total 63 Crime Investigation Branch:	1,39,94,100	70,94,992		70,94,992	2,10,89,092	9,95,35,000
						Total 101 Criminal Investigation and Vigilance:	5,17,79,365	2,67,45,613		2,67,45,613	7,85,24,978	18,07,12,000
104	64	00	01				11,03,90,644	5,48,41,044		5,48,41,044	16,52,31,688	81,32,26,000
						Total 1 NULL:	11,03,90,644	5,48,41,044		5,48,41,044	16,52,31,688	81,32,26,000
						02	54,000	43,500		43,500	97,500	8,54,000
						Total 2 NULL:	54,000	43,500		43,500	97,500	8,54,000
						11		10,74,258		10,74,258	10,74,258	80,00,000
						Total 11 NULL:		10,74,258		10,74,258	10,74,258	80,00,000
						51		3,97,927		3,97,927	3,97,927	51,98,000
						Total 51 NULL:		3,97,927		3,97,927	3,97,927	51,98,000
						Total 0 NULL:	11,04,44,644	5,63,56,729		5,63,56,729	16,68,01,373	82,72,78,000
						Total 64 Sikkim Armed Police:	11,04,44,644	5,63,56,729		5,63,56,729	16,68,01,373	82,72,78,000
66	00	01					- 2,776				- 2,776	37,19,77,000
						Total 1 NULL:	- 2,776				- 2,776	37,19,77,000
						Total 0 NULL:	- 2,776				- 2,776	37,19,77,000
						Total 66 India Reserve Battalion (2nd IRBn):	- 2,776				- 2,776	37,19,77,000
67	00	01					4,69,72,929	2,99,48,508		2,99,48,508	7,69,21,437	37,12,32,000
						Total 1 NULL:	4,69,72,929	2,99,48,508		2,99,48,508	7,69,21,437	37,12,32,000
						02	46,500	46,500		46,500	93,000	5,58,000
						Total 2 NULL:	46,500	46,500		46,500	93,000	5,58,000
						11		8,28,835		8,28,835	8,28,835	44,50,000
						Total 11 NULL:		8,28,835		8,28,835	8,28,835	44,50,000
						Total 0 NULL:	4,70,19,429	3,08,23,843		3,08,23,843	7,78,43,272	37,62,40,000
						Total 67 Indian Reserve Battalion (3rd IRBn):	4,70,19,429	3,08,23,843		3,08,23,843	7,78,43,272	37,62,40,000
						Total 104 Special Police:	15,74,61,297	8,71,80,572		8,71,80,572	24,46,41,869	1,57,54,95,000
108	67	00	01				2,26,88,758	4,59,03,059		4,59,03,059	6,85,91,817	32,48,92,000
						Total 1 NULL:	2,26,88,758	4,59,03,059		4,59,03,059	6,85,91,817	32,48,92,000
						02	2,39,016	4,20,000		4,20,000	6,59,016	1,30,82,000
						Total 2 NULL:	2,39,016	4,20,000		4,20,000	6,59,016	1,30,82,000
						51		4,08,886		4,08,886	4,08,886	50,00,000
						Total 51 NULL:		4,08,886		4,08,886	4,08,886	50,00,000
						Total 0 NULL:	2,29,27,774	4,67,31,945		4,67,31,945	6,96,59,719	34,29,74,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	108	67		Total 67 Reserve Line & Police Band:	2,29,27,774	4,67,31,945		4,67,31,945	6,96,59,719	34,29,74,000
					Total 108 State Headquarters Police:	2,29,27,774	4,67,31,945		4,67,31,945	6,96,59,719	34,29,74,000
	109	68	00	01		26,00,904	14,46,692		14,46,692	40,47,596	1,56,04,000
					Total 1 NULL:	26,00,904	14,46,692		14,46,692	40,47,596	1,56,04,000
					Total 0 NULL:	26,00,904	14,46,692		14,46,692	40,47,596	1,56,04,000
					Total 68 DIGP Range Office (North & East):	26,00,904	14,46,692		14,46,692	40,47,596	1,56,04,000
					Total 109 District Police:	26,00,904	14,46,692		14,46,692	40,47,596	1,56,04,000
	114	70	00	01		1,51,12,196	75,16,046		75,16,046	2,26,28,242	10,70,13,000
					Total 1 NULL:	1,51,12,196	75,16,046		75,16,046	2,26,28,242	10,70,13,000
					02	24,000	12,000		12,000	36,000	34,97,000
					Total 2 NULL:	24,000	12,000		12,000	36,000	34,97,000
					51		3,62,059		3,62,059	3,62,059	20,00,000
					Total 51 NULL:		3,62,059		3,62,059	3,62,059	20,00,000
					Total 0 NULL:	1,51,36,196	78,90,105		78,90,105	2,30,26,301	11,25,10,000
					Total 70 Police Wireless Branch:	1,51,36,196	78,90,105		78,90,105	2,30,26,301	11,25,10,000
					Total 114 Wireless and Computers:	1,51,36,196	78,90,105		78,90,105	2,30,26,301	11,25,10,000
	116	00	00	01		10,81,270	5,41,415		5,41,415	16,22,685	68,17,000
					Total 1 NULL:	10,81,270	5,41,415		5,41,415	16,22,685	68,17,000
					Total 0 NULL:	10,81,270	5,41,415		5,41,415	16,22,685	68,17,000
					Total 0 NULL:	10,81,270	5,41,415		5,41,415	16,22,685	68,17,000
					Total 116 Forensic Science:	10,81,270	5,41,415		5,41,415	16,22,685	68,17,000
	800	74	00	01		13,76,954	6,70,103		6,70,103	20,47,057	54,93,000
					Total 1 NULL:	13,76,954	6,70,103		6,70,103	20,47,057	54,93,000
					Total 0 NULL:	13,76,954	6,70,103		6,70,103	20,47,057	54,93,000
					Total 74 Check-Post Administration (Head Quarter):	13,76,954	6,70,103		6,70,103	20,47,057	54,93,000
	75	00	01			3,84,16,073	1,90,38,741		1,90,38,741	5,74,54,814	19,73,63,000
					Total 1 NULL:	3,84,16,073	1,90,38,741		1,90,38,741	5,74,54,814	19,73,63,000
					13		3,99,118		3,99,118	3,99,118	37,13,000
					Total 13 NULL:		3,99,118		3,99,118	3,99,118	37,13,000
					Total 0 NULL:	3,84,16,073	1,94,37,859		1,94,37,859	5,78,53,932	20,10,76,000
					Total 75 Check-Post at Other Places (Expenditure to be reimbursed by Government of India):	3,84,16,073	1,94,37,859		1,94,37,859	5,78,53,932	20,10,76,000
	76	00	74				2,19,914		2,19,914	2,19,914	26,00,000
					Total 74 NULL:		2,19,914		2,19,914	2,19,914	26,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted												
2055	00	800	76	00		Total 0 NULL:	2,19,914			2,19,914	2,19,914	26,00,000
						Total 76 Upgradation grant recommended by the 10th Finance Commission:	2,19,914			2,19,914	2,19,914	26,00,000
						Total 800 Other Expenditure:	3,97,93,027	2,03,27,876		2,03,27,876	6,01,20,903	20,91,69,000
911	00		00	00		- 1,500		- 16,954		- 16,954	- 18,454	
						Total 0 NULL:	- 1,500	- 16,954		- 16,954	- 18,454	
						Total 0 NULL:	- 1,500	- 16,954		- 16,954	- 18,454	
						Total 0 NULL:	- 1,500	- 16,954		- 16,954	- 18,454	
						Total 911 Deduct Recoveries of Overpayments:	- 1,500	- 16,954		- 16,954	- 18,454	
						Total 0 NULL:	30,89,01,783	20,14,51,859	- 16,954	20,14,34,905	51,03,36,688	2,59,19,05,000
						Total 2055 Police:	62,59,93,209	37,80,74,242	- 1,07,756	37,79,66,486	1,00,39,59,695	4,98,85,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	108	66	00	01	71,79,249	1,16,45,758			1,16,45,758	1,88,25,007	10,61,42,000
Total 1 NULL:						71,79,249	1,16,45,758			1,16,45,758	1,88,25,007	10,61,42,000
02						1,46,280					1,46,280	20,62,000
Total 2 NULL:						1,46,280					1,46,280	20,62,000
13							68,440			68,440	68,440	5,25,000
Total 13 NULL:							68,440			68,440	68,440	5,25,000
51							1,07,759			1,07,759	1,07,759	12,50,000
Total 51 NULL:							1,07,759			1,07,759	1,07,759	12,50,000
Total 0 NULL:						73,25,529	1,18,21,957			1,18,21,957	1,91,47,486	10,99,79,000
Total 66 Traffic Police:						73,25,529	1,18,21,957			1,18,21,957	1,91,47,486	10,99,79,000
Total 108 State Headquarters Police:						73,25,529	1,18,21,957			1,18,21,957	1,91,47,486	10,99,79,000
109	00	45	01			7,44,89,437	2,93,00,362			2,93,00,362	10,37,89,799	48,83,97,000
Total 1 :						7,44,89,437	2,93,00,362			2,93,00,362	10,37,89,799	48,83,97,000
02						34,11,736	33,02,017			33,02,017	67,13,753	3,91,96,000
Total 2 :						34,11,736	33,02,017			33,02,017	67,13,753	3,91,96,000
13							15,085			15,085	15,085	20,00,000
Total 13 :							15,085			15,085	15,085	20,00,000
41							62,500			62,500	62,500	5,00,000
Total 41 :							62,500			62,500	62,500	5,00,000
51							7,57,576			7,57,576	7,57,576	50,00,000
Total 51 :							7,57,576			7,57,576	7,57,576	50,00,000
Total 45 East District:						7,79,01,173	3,34,37,540			3,34,37,540	11,13,38,713	53,50,93,000
Total 0 NULL:						7,79,01,173	3,34,37,540			3,34,37,540	11,13,38,713	53,50,93,000
Total 109 District Police:						7,79,01,173	3,34,37,540			3,34,37,540	11,13,38,713	53,50,93,000
911	00	00	00					- 40,802		- 40,802	- 40,802	
Total 0 NULL:								- 40,802		- 40,802	- 40,802	
Total 0 NULL:								- 40,802		- 40,802	- 40,802	
Total 0 NULL:								- 40,802		- 40,802	- 40,802	
Total 911 Deduct Recoveries of Overpayments:								- 40,802		- 40,802	- 40,802	
Total 0 NULL:						8,52,26,702	4,52,59,497	- 40,802		4,52,18,695	13,04,45,397	64,50,72,000
Total 2055 Police:						62,59,93,209	37,80,74,242	- 1,07,756		37,79,66,486	1,00,39,59,695	4,98,85,49,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 106 Chief Pay and Accounts Officer - North													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	109	00	47	01			1,31,19,482	67,59,123	67,59,123	1,98,78,605	9,85,44,000	
				Total 1 :				1,31,19,482	67,59,123	67,59,123	1,98,78,605	9,85,44,000	
				02				12,95,532	17,85,000	17,85,000	30,80,532	1,33,80,000	
				Total 2 :				12,95,532	17,85,000	17,85,000	30,80,532	1,33,80,000	
				Total 47 North District:				1,44,15,014	85,44,123	85,44,123	2,29,59,137	11,19,24,000	
				Total 0 NULL:				1,44,15,014	85,44,123	85,44,123	2,29,59,137	11,19,24,000	
				Total 109 District Police:				1,44,15,014	85,44,123	85,44,123	2,29,59,137	11,19,24,000	
				Total 0 NULL:				1,44,15,014	85,44,123	85,44,123	2,29,59,137	11,19,24,000	
				Total 2055 Police:				62,59,93,209	37,80,74,242	- 1,07,756	37,79,66,486	1,00,39,59,695	4,98,85,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	104	65	00	01	7,81,59,256	3,92,05,644			3,92,05,644	11,73,64,900	55,01,14,000
Total 1 NULL:						7,81,59,256	3,92,05,644			3,92,05,644	11,73,64,900	55,01,14,000
							3,84,335			3,84,335	3,84,335	44,50,000
Total 11 NULL:							3,84,335			3,84,335	3,84,335	44,50,000
							1,92,770			1,92,770	1,92,770	22,25,000
Total 51 NULL:							1,92,770			1,92,770	1,92,770	22,25,000
Total 0 NULL:						7,81,59,256	3,97,82,749			3,97,82,749	11,79,42,005	55,67,89,000
Total 65 India Reserve Battalion:						7,81,59,256	3,97,82,749			3,97,82,749	11,79,42,005	55,67,89,000
	66	00	01			5,20,95,829	2,61,46,722	-	50,000	2,60,96,722	7,81,92,551	37,19,77,000
Total 1 NULL:						5,20,95,829	2,61,46,722	-	50,000	2,60,96,722	7,81,92,551	37,19,77,000
							5,65,250			5,65,250	5,65,250	44,50,000
Total 11 NULL:							5,65,250			5,65,250	5,65,250	44,50,000
							1,63,536			1,63,536	1,63,536	18,57,000
Total 13 NULL:							1,63,536			1,63,536	1,63,536	18,57,000
							4,00,483			4,00,483	4,00,483	33,00,000
Total 51 NULL:							4,00,483			4,00,483	4,00,483	33,00,000
Total 0 NULL:						5,20,95,829	2,72,75,991	-	50,000	2,72,25,991	7,93,21,820	38,15,84,000
Total 66 India Reserve Battalion (2nd IRBn):						5,20,95,829	2,72,75,991	-	50,000	2,72,25,991	7,93,21,820	38,15,84,000
Total 104 Special Police:						13,02,55,085	6,70,58,740	-	50,000	6,70,08,740	19,72,63,825	93,83,73,000
	109	00	48	01		4,83,84,995	2,42,49,085			2,42,49,085	7,26,34,080	35,45,37,000
Total 1 :						4,83,84,995	2,42,49,085			2,42,49,085	7,26,34,080	35,45,37,000
							10,500			46,98,572	47,09,072	2,83,10,000
Total 2 :							46,98,572			46,98,572	47,09,072	2,83,10,000
							8,74,386			8,74,386	8,74,386	35,00,000
Total 51 :							8,74,386			8,74,386	8,74,386	35,00,000
Total 48 South District:						4,83,95,495	2,98,22,043			2,98,22,043	7,82,17,538	38,63,47,000
Total 0 NULL:						4,83,95,495	2,98,22,043			2,98,22,043	7,82,17,538	38,63,47,000
Total 109 District Police:						4,83,95,495	2,98,22,043			2,98,22,043	7,82,17,538	38,63,47,000
	911	00	00	00		-	29,139				-	29,139
Total 0 NULL:						-	29,139				-	29,139
Total 0 NULL:						-	29,139				-	29,139
Total 0 NULL:						-	29,139				-	29,139
Total 911 Deduct Recoveries of Overpayments:						-	29,139				-	29,139
Total 0 NULL:						17,86,21,441	9,68,80,783	-	50,000	9,68,30,783	27,54,52,224	1,32,47,20,000
Total 2055 Police:						62,59,93,209	37,80,74,242	-	1,07,756	37,79,66,486	1,00,39,59,695	4,98,85,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	9,68,80,783
CPAO Deduct Refund :	50,000
Total CPAO Figure :	9,68,30,783
Total Suspense :	9,69,38,539

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 14 Home												
Parameter : 1 Voted												
2056	00	001	63	00	01	19,70,212	33,42,924			33,42,924	53,13,136	2,48,82,000
Total 1 NULL:						19,70,212	33,42,924			33,42,924	53,13,136	2,48,82,000
02						55,500	1,77,080			1,77,080	2,32,580	11,68,000
Total 2 NULL:						55,500	1,77,080			1,77,080	2,32,580	11,68,000
13							1,13,905			1,13,905	1,13,905	12,00,000
Total 13 NULL:							1,13,905			1,13,905	1,13,905	12,00,000
50							18,05,579			18,05,579	18,05,579	48,29,000
Total 50 NULL:							18,05,579			18,05,579	18,05,579	48,29,000
Total 0 NULL:						20,25,712	54,39,488			54,39,488	74,65,200	3,20,79,000
Total 63 Sub-Jail Namchi:						20,25,712	54,39,488			54,39,488	74,65,200	3,20,79,000
Total 1 Direction and Administration:						20,25,712	54,39,488			54,39,488	74,65,200	3,20,79,000
Total 0 NULL:						20,25,712	54,39,488			54,39,488	74,65,200	3,20,79,000
Total 2056 Jails:						1,19,35,656	1,09,34,246			1,09,34,246	2,28,69,902	10,62,10,000

CPAO Payment :	54,39,488
CPAO Deduct Refund :	
Total CPAO Figure :	54,39,488
Total Suspense :	54,39,488

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 32 Printing And Stationary Parameter : 1 Voted												
2058	00	103	60	00	01			1,39,53,247	70,10,692	70,10,692	2,09,63,939	9,78,87,000
				Total 1 NULL:	1,39,53,247	70,10,692		70,10,692	2,09,63,939	9,78,87,000		
				02	9,21,063	4,53,403		4,53,403	13,74,466	57,71,000		
				Total 2 NULL:	9,21,063	4,53,403		4,53,403	13,74,466	57,71,000		
				Total 0 NULL:	1,48,74,310	74,64,095		74,64,095	2,23,38,405	10,36,58,000		
Total 60 Sikkim Government Press, Gangtok:				1,48,74,310	74,64,095		74,64,095	2,23,38,405	10,36,58,000			
Total 103 Government Presses:				1,48,74,310	74,64,095		74,64,095	2,23,38,405	10,36,58,000			
Total 0 NULL:				1,48,74,310	74,64,095		74,64,095	2,23,38,405	10,36,58,000			
Total 2058 Stationery and Printing:				1,48,74,310	74,64,095		74,64,095	2,23,38,405	10,36,58,000			

CPAO Payment :	74,64,095
CPAO Deduct Refund :	
Total CPAO Figure :	74,64,095
Total Suspense :	74,64,095

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	44	01	2,98,76,347	1,48,31,935			1,48,31,935	4,47,08,282	21,17,75,000
Total 1 :						2,98,76,347	1,48,31,935			1,48,31,935	4,47,08,282	21,17,75,000
			02			13,66,450	13,41,450			13,41,450	27,07,900	1,51,61,000
Total 2 :						13,66,450	13,41,450			13,41,450	27,07,900	1,51,61,000
Total 44 Head Quarter Establishment:						3,12,42,797	1,61,73,385			1,61,73,385	4,74,16,182	22,69,36,000
Total 61 Chief Engineer (Buildings) Establishment:						3,12,42,797	1,61,73,385			1,61,73,385	4,74,16,182	22,69,36,000
Total 1 Direction and Administration:						3,12,42,797	1,61,73,385			1,61,73,385	4,74,16,182	22,69,36,000
Total 80 General:						3,12,42,797	1,61,73,385			1,61,73,385	4,74,16,182	22,69,36,000
Total 2059 Public Works:						4,04,09,196	2,21,86,990			2,21,86,990	6,25,96,186	31,86,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	46	01	35,72,070	17,96,660			17,96,660	53,68,730	2,52,31,000
Total 1 :						35,72,070	17,96,660			17,96,660	53,68,730	2,52,31,000
02						6,61,900					6,61,900	38,45,000
Total 2 :						6,61,900					6,61,900	38,45,000
Total 46 West District:						42,33,970	17,96,660			17,96,660	60,30,630	2,90,76,000
Total 61 Chief Engineer (Buildings) Establishment:						42,33,970	17,96,660			17,96,660	60,30,630	2,90,76,000
Total 1 Direction and Administration:						42,33,970	17,96,660			17,96,660	60,30,630	2,90,76,000
Total 80 General:						42,33,970	17,96,660			17,96,660	60,30,630	2,90,76,000
Total 2059 Public Works:						4,04,09,196	2,21,86,990			2,21,86,990	6,25,96,186	31,86,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	01	053	60	74	02	1,23,725	12,000			12,000	1,35,725	4,58,000
Total 2 :						1,23,725	12,000			12,000	1,35,725	4,58,000
Total 74 Maintenance & repairs of Office buildings under North District:						1,23,725	12,000			12,000	1,35,725	4,58,000
Total 60 Work Charged Establishment:						1,23,725	12,000			12,000	1,35,725	4,58,000
Total 53 Maintenance and Repairs:						1,23,725	12,000			12,000	1,35,725	4,58,000
Total 1 Office Buildings:						1,23,725	12,000			12,000	1,35,725	4,58,000
80	001	61	47	01		12,15,472	6,12,036			6,12,036	18,27,508	99,21,000
Total 1 :						12,15,472	6,12,036			6,12,036	18,27,508	99,21,000
13							9,177			9,177	9,177	1,41,000
Total 13 :							9,177			9,177	9,177	1,41,000
Total 47 North District:						12,15,472	6,21,213			6,21,213	18,36,685	1,00,62,000
Total 61 Chief Engineer (Buildings) Establishment:						12,15,472	6,21,213			6,21,213	18,36,685	1,00,62,000
Total 1 Direction and Administration:						12,15,472	6,21,213			6,21,213	18,36,685	1,00,62,000
Total 80 General:						12,15,472	6,21,213			6,21,213	18,36,685	1,00,62,000
Total 2059 Public Works:						4,04,09,196	2,21,86,990			2,21,86,990	6,25,96,186	31,86,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	48	01	35,93,232	33,06,557			33,06,557	68,99,789	4,90,06,000
Total 1 :						35,93,232	33,06,557			33,06,557	68,99,789	4,90,06,000
02							2,77,175			2,77,175	2,77,175	31,10,000
Total 2 :							2,77,175			2,77,175	2,77,175	31,10,000
Total 48 South District:						35,93,232	35,83,732			35,83,732	71,76,964	5,21,16,000
Total 61 Chief Engineer (Buildings) Establishment:						35,93,232	35,83,732			35,83,732	71,76,964	5,21,16,000
Total 1 Direction and Administration:						35,93,232	35,83,732			35,83,732	71,76,964	5,21,16,000
Total 80 General:						35,93,232	35,83,732			35,83,732	71,76,964	5,21,16,000
Total 2059 Public Works:						4,04,09,196	2,21,86,990			2,21,86,990	6,25,96,186	31,86,48,000

CPAO Payment :	35,83,732
CPAO Deduct Refund :	
Total CPAO Figure :	35,83,732
Total Suspense :	35,83,732

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 27 Parliamentary Affairs Parameter : 3 Charged												
2062	00	103	62	44	01	46,40,747	23,01,062			23,01,062	69,41,809	3,05,50,000
Total 1 :						46,40,747	23,01,062			23,01,062	69,41,809	3,05,50,000
02						3,05,970	3,09,134			3,09,134	6,15,104	37,99,000
Total 2 :						3,05,970	3,09,134			3,09,134	6,15,104	37,99,000
13							71,963			71,963	71,963	40,00,000
Total 13 :							71,963			71,963	71,963	40,00,000
Total 44 Head Office Establishment:						49,46,717	26,82,159			26,82,159	76,28,876	3,83,49,000
Total 62 Sikkim Lokayukta/Up-Lokaukta:						49,46,717	26,82,159			26,82,159	76,28,876	3,83,49,000
Total 103 Lokayukta/Up-Lokayukta:						49,46,717	26,82,159			26,82,159	76,28,876	3,83,49,000
911	00	00	00			-	18,210				-	18,210
Total 0 NULL:						-	18,210				-	18,210
Total 0 NULL:						-	18,210				-	18,210
Total 0 NULL:						-	18,210				-	18,210
Total 911 Deduct Recoveries:						-	18,210				-	18,210
Total 0 NULL:						49,28,507	26,82,159			26,82,159	76,10,666	3,83,49,000
Total 2062 Vigilance:						1,96,84,530	1,01,19,755			1,01,19,755	2,98,04,285	13,98,07,000
Grant : 42 Vigilance Parameter : 1 Voted												
2062	00	105	60	00	01	1,41,75,837	67,42,651			67,42,651	2,09,18,488	9,39,95,000
Total 1 NULL:						1,41,75,837	67,42,651			67,42,651	2,09,18,488	9,39,95,000
02						5,80,186	6,94,945			6,94,945	12,75,131	74,63,000
Total 2 NULL:						5,80,186	6,94,945			6,94,945	12,75,131	74,63,000
Total 0 NULL:						1,47,56,023	74,37,596			74,37,596	2,21,93,619	10,14,58,000
Total 60 Establishment:						1,47,56,023	74,37,596			74,37,596	2,21,93,619	10,14,58,000
Total 105 Other Vigilance Agencies:						1,47,56,023	74,37,596			74,37,596	2,21,93,619	10,14,58,000
Total 0 NULL:						1,47,56,023	74,37,596			74,37,596	2,21,93,619	10,14,58,000
Total 2062 Vigilance:						1,96,84,530	1,01,19,755			1,01,19,755	2,98,04,285	13,98,07,000

CPAO Payment :	1,01,19,755
CPAO Deduct Refund :	
Total CPAO Figure :	1,01,19,755
Total Suspense :	1,01,19,755

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 14 Home												
Parameter : 1 Voted												
2070	00	115	60	00	01		63,80,000			63,80,000	63,80,000	2,51,58,000
Total 1 NULL:							63,80,000			63,80,000	63,80,000	2,51,58,000
							80,42,000			80,42,000	80,42,000	4,75,07,000
Total 2 NULL:							80,42,000			80,42,000	80,42,000	4,75,07,000
							49,81,000			49,81,000	49,81,000	95,92,000
Total 13 NULL:							49,81,000			49,81,000	49,81,000	95,92,000
Total 0 NULL:							1,94,03,000			1,94,03,000	1,94,03,000	8,22,57,000
Total 60 Sikkim House, New Delhi:							1,94,03,000			1,94,03,000	1,94,03,000	8,22,57,000
61	00	01				5,85,914	85,250			85,250	6,71,164	42,53,000
Total 1 NULL:						5,85,914	85,250			85,250	6,71,164	42,53,000
						1,70,500					1,70,500	6,48,000
Total 2 NULL:						1,70,500					1,70,500	6,48,000
Total 0 NULL:						7,56,414	85,250			85,250	8,41,664	49,01,000
Total 61 Sikkim Guest House, Guwahati:						7,56,414	85,250			85,250	8,41,664	49,01,000
Total 115 Guest Houses, Government Hostels etc.:						7,56,414	1,94,88,250			1,94,88,250	2,02,44,664	8,71,58,000
Total 0 NULL:						7,56,414	1,94,88,250			1,94,88,250	2,02,44,664	8,71,58,000
Total 2070 Other Administrative Services:						3,14,60,420	3,62,11,941			3,62,11,941	6,76,72,361	34,20,20,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2070	00	001	63	44	31	25,28,880	13,42,252			13,42,252	38,71,132	2,55,00,000
Total 31 :						25,28,880	13,42,252			13,42,252	38,71,132	2,55,00,000
Total 44 Head Office Establishment:						25,28,880	13,42,252			13,42,252	38,71,132	2,55,00,000
Total 63 Sikkim State Human Right Commission:						25,28,880	13,42,252			13,42,252	38,71,132	2,55,00,000
Total 1 Direction and Administration:						25,28,880	13,42,252			13,42,252	38,71,132	2,55,00,000
Total 0 NULL:						25,28,880	13,42,252			13,42,252	38,71,132	2,55,00,000
Total 2070 Other Administrative Services:						3,14,60,420	3,62,11,941			3,62,11,941	6,76,72,361	34,20,20,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2070	00	003	30	00	40	1,65,640	3,26,010			3,26,010	4,91,650	46,05,000
Total 40 NULL:						1,65,640	3,26,010			3,26,010	4,91,650	46,05,000
Total 0 NULL:						1,65,640	3,26,010			3,26,010	4,91,650	46,05,000
Total 30 Department of Personnel, AR and Training:						1,65,640	3,26,010			3,26,010	4,91,650	46,05,000
44	00	01				18,32,310	9,16,155			9,16,155	27,48,465	1,25,63,000
Total 1 NULL:						18,32,310	9,16,155			9,16,155	27,48,465	1,25,63,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 28 Department Of Personnel										
Parameter : 1 Voted										
2070	00	003	44 00 02	99,295	98,325			98,325	1,97,620	11,85,000
			Total 2 NULL:	99,295	98,325			98,325	1,97,620	11,85,000
			Total 0 NULL:	19,31,605	10,14,480			10,14,480	29,46,085	1,37,48,000
			Total 44 Accounts and Administrative Training Institute:	19,31,605	10,14,480			10,14,480	29,46,085	1,37,48,000
			Total 3 Training:	20,97,245	13,40,490			13,40,490	34,37,735	1,83,53,000
			Total 0 NULL:	20,97,245	13,40,490			13,40,490	34,37,735	1,83,53,000
			Total 2070 Other Administrative Services:	3,14,60,420	3,62,11,941			3,62,11,941	6,76,72,361	34,20,20,000
Grant : 30 Police										
Parameter : 1 Voted										
2070	00	106	60 00 01	12,56,412	11,00,946			11,00,946	23,57,358	44,37,000
			Total 1 NULL:	12,56,412	11,00,946			11,00,946	23,57,358	44,37,000
			13		22,673			22,673	22,673	4,13,000
			Total 13 NULL:		22,673			22,673	22,673	4,13,000
			Total 0 NULL:	12,56,412	11,23,619			11,23,619	23,80,031	48,50,000
			Total 60 Establishment:	12,56,412	11,23,619			11,23,619	23,80,031	48,50,000
			Total 106 Civil Defence:	12,56,412	11,23,619			11,23,619	23,80,031	48,50,000
107	60	00	01	26,39,026	9,27,654			9,27,654	35,66,680	1,74,66,000
			Total 1 NULL:	26,39,026	9,27,654			9,27,654	35,66,680	1,74,66,000
			51		49,094			49,094	49,094	8,00,000
			Total 51 NULL:		49,094			49,094	49,094	8,00,000
			Total 0 NULL:	26,39,026	9,76,748			9,76,748	36,15,774	1,82,66,000
			Total 60 Establishment:	26,39,026	9,76,748			9,76,748	36,15,774	1,82,66,000
			Total 107 Home Guards:	26,39,026	9,76,748			9,76,748	36,15,774	1,82,66,000
108	60	00	01	1,83,54,875	91,74,383			91,74,383	2,75,29,258	13,95,59,000
			Total 1 NULL:	1,83,54,875	91,74,383			91,74,383	2,75,29,258	13,95,59,000
			02	19,500	9,000			9,000	28,500	36,79,000
			Total 2 NULL:	19,500	9,000			9,000	28,500	36,79,000
			13	10,452	50,334			50,334	60,786	12,00,000
			Total 13 NULL:	10,452	50,334			50,334	60,786	12,00,000
			51	5,620	4,84,382			4,84,382	4,90,002	1,46,00,000
			Total 51 NULL:	5,620	4,84,382			4,84,382	4,90,002	1,46,00,000
			Total 0 NULL:	1,83,90,447	97,18,099			97,18,099	2,81,08,546	15,90,38,000
			Total 60 Establishment:	1,83,90,447	97,18,099			97,18,099	2,81,08,546	15,90,38,000
			Total 108 Fire Protection and Control:	1,83,90,447	97,18,099			97,18,099	2,81,08,546	15,90,38,000
			Total 0 NULL:	2,22,85,885	1,18,18,466			1,18,18,466	3,41,04,351	18,21,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted												
2070	Total 2070 Other Administrative Services:					3,14,60,420	3,62,11,941			3,62,11,941	6,76,72,361	34,20,20,000
Grant : 47 Skill Development Parameter : 1 Voted												
2070	00	001	64	44	01	35,49,686	18,08,443			18,08,443	53,58,129	2,22,95,000
					Total 1 :	35,49,686	18,08,443			18,08,443	53,58,129	2,22,95,000
					02	2,42,310	3,59,128			3,59,128	6,01,438	32,60,000
					Total 2 :	2,42,310	3,59,128			3,59,128	6,01,438	32,60,000
					13		54,912			54,912	54,912	33,00,000
					Total 13 :		54,912			54,912	54,912	33,00,000
					Total 44 Head Office Establishment:	37,91,996	22,22,483			22,22,483	60,14,479	2,88,55,000
					Total 64 Skill Development and Entrepreneurship:	37,91,996	22,22,483			22,22,483	60,14,479	2,88,55,000
					Total 1 Direction and Administration:	37,91,996	22,22,483			22,22,483	60,14,479	2,88,55,000
					Total 0 NULL:	37,91,996	22,22,483			22,22,483	60,14,479	2,88,55,000
					Total 2070 Other Administrative Services:	3,14,60,420	3,62,11,941			3,62,11,941	6,76,72,361	34,20,20,000

CPAO Payment :	3,62,11,941
CPAO Deduct Refund :	
Total CPAO Figure :	3,62,11,941
Total Suspense :	3,62,11,941

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2071	01	101	00	00	71	60,56,03,145	29,60,33,524			29,60,33,524	90,16,36,669	3,60,00,00,000
Total 71 NULL:						60,56,03,145	29,60,33,524			29,60,33,524	90,16,36,669	3,60,00,00,000
Total 0 NULL:						60,56,03,145	29,60,33,524			29,60,33,524	90,16,36,669	3,60,00,00,000
Total 0 NULL:						60,56,03,145	29,60,33,524			29,60,33,524	90,16,36,669	3,60,00,00,000
Total 101 Superannuation and Retirement Allowances:						60,56,03,145	29,60,33,524			29,60,33,524	90,16,36,669	3,60,00,00,000
102	00	00	00	04		18,53,88,702	2,92,70,348			2,92,70,348	21,46,59,050	1,52,00,00,000
Total 4 NULL:						18,53,88,702	2,92,70,348			2,92,70,348	21,46,59,050	1,52,00,00,000
Total 0 NULL:						18,53,88,702	2,92,70,348			2,92,70,348	21,46,59,050	1,52,00,00,000
Total 0 NULL:						18,53,88,702	2,92,70,348			2,92,70,348	21,46,59,050	1,52,00,00,000
Total 102 Commuted value of Pension:						18,53,88,702	2,92,70,348			2,92,70,348	21,46,59,050	1,52,00,00,000
104	60	00	00	04		20,53,01,705	2,41,25,196			2,41,25,196	22,94,26,901	1,41,00,00,000
Total 4 NULL:						20,53,01,705	2,41,25,196			2,41,25,196	22,94,26,901	1,41,00,00,000
Total 0 NULL:						20,53,01,705	2,41,25,196			2,41,25,196	22,94,26,901	1,41,00,00,000
Total 60 Payment of Gratuities:						20,53,01,705	2,41,25,196			2,41,25,196	22,94,26,901	1,41,00,00,000
Total 104 Gratuities:						20,53,01,705	2,41,25,196			2,41,25,196	22,94,26,901	1,41,00,00,000
105	00	00	00	04		17,75,64,861	8,48,95,564			8,48,95,564	26,24,60,425	1,15,00,00,000
Total 4 NULL:						17,75,64,861	8,48,95,564			8,48,95,564	26,24,60,425	1,15,00,00,000
Total 0 NULL:						17,75,64,861	8,48,95,564			8,48,95,564	26,24,60,425	1,15,00,00,000
Total 0 NULL:						17,75,64,861	8,48,95,564			8,48,95,564	26,24,60,425	1,15,00,00,000
Total 105 Family pensions:						17,75,64,861	8,48,95,564			8,48,95,564	26,24,60,425	1,15,00,00,000
115	00	00	00	76		14,57,52,530	1,98,38,063			1,98,38,063	16,55,90,593	1,12,00,00,000
Total 76 NULL:						14,57,52,530	1,98,38,063			1,98,38,063	16,55,90,593	1,12,00,00,000
Total 0 NULL:						14,57,52,530	1,98,38,063			1,98,38,063	16,55,90,593	1,12,00,00,000
Total 0 NULL:						14,57,52,530	1,98,38,063			1,98,38,063	16,55,90,593	1,12,00,00,000
Total 115 Leave Encashment Benefits:						14,57,52,530	1,98,38,063			1,98,38,063	16,55,90,593	1,12,00,00,000
911	00	00	00	00		- 9,50,002					- 9,50,002	
Total 0 NULL:						- 9,50,002					- 9,50,002	
Total 0 NULL:						- 9,50,002					- 9,50,002	
Total 0 NULL:						- 9,50,002					- 9,50,002	
Total 911 Deduct Recoveries of Overpayment:						- 9,50,002					- 9,50,002	
Total 1 Civil:						1,31,86,60,941	45,41,62,695			45,41,62,695	1,77,28,23,636	8,80,00,00,000
Total 2071 Pensions and Other Retirement benefits:						1,32,30,70,441	45,63,67,445			45,63,67,445	1,77,94,37,886	8,82,77,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 1 Voted												
2071	01	111	60	00	04	44,09,500	22,04,750			22,04,750	66,14,250	2,77,11,000
Total 4 NULL:						44,09,500	22,04,750			22,04,750	66,14,250	2,77,11,000
Total 0 NULL:						44,09,500	22,04,750			22,04,750	66,14,250	2,77,11,000
Total 60 Ex-Members of State Legislature:						44,09,500	22,04,750			22,04,750	66,14,250	2,77,11,000
Total 111 Pensions to Legislators:						44,09,500	22,04,750			22,04,750	66,14,250	2,77,11,000
Total 1 Civil:						44,09,500	22,04,750			22,04,750	66,14,250	2,77,11,000
Total 2071 Pensions and Other Retirement benefits:						1,32,30,70,441	45,63,67,445			45,63,67,445	1,77,94,37,886	8,82,77,11,000

CPAO Payment :	22,04,750
CPAO Deduct Refund :	
Total CPAO Figure :	22,04,750
Total Suspense :	22,04,750

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 10 Finance										
Parameter : 1 Voted										
2075	00	103	10	00	01					
					Total 1 NULL:					
					Total 2 NULL:					
					Total 0 NULL:					
					Total 10 Finance Department:					
					Total 103 State Lotteries:					
					Total 0 NULL:					
					Total 2075 Miscellaneous General Services:					

CPAO Payment :	21,17,297
CPAO Deduct Refund :	
Total CPAO Figure :	21,17,297
Total Suspense :	21,17,297

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	107	66	00	01	16,90,630	34,11,010			34,11,010	51,01,640	5,09,22,000
					Total 1 NULL:	16,90,630	34,11,010			34,11,010	51,01,640	5,09,22,000
					02	1,02,950	1,02,950			1,02,950	2,05,900	22,07,000
					Total 2 NULL:	1,02,950	1,02,950			1,02,950	2,05,900	22,07,000
					Total 0 NULL:	17,93,580	35,13,960			35,13,960	53,07,540	5,31,29,000
					Total 66 Teacher's Training Institute:	17,93,580	35,13,960			35,13,960	53,07,540	5,31,29,000
	67		00		01	61,93,889	30,56,544			30,56,544	92,50,433	4,33,02,000
					Total 1 NULL:	61,93,889	30,56,544			30,56,544	92,50,433	4,33,02,000
					02	98,900	69,885			69,885	1,68,785	7,15,000
					Total 2 NULL:	98,900	69,885			69,885	1,68,785	7,15,000
					Total 0 NULL:	62,92,789	31,26,429			31,26,429	94,19,218	4,40,17,000
					Total 67 State Institute of Education:	62,92,789	31,26,429			31,26,429	94,19,218	4,40,17,000
					Total 107 Teachers Training:	80,86,369	66,40,389			66,40,389	1,47,26,758	9,71,46,000
	911		00		00	- 25,000					- 25,000	
					Total 0 NULL:	- 25,000					- 25,000	
					Total 0 NULL:	- 25,000					- 25,000	
					Total 0 NULL:	- 25,000					- 25,000	
					Total 911 Deduct Recoveries of Overpayments:	- 25,000					- 25,000	
					Total 1 Elementary Education:	80,61,369	66,40,389			66,40,389	1,47,01,758	9,71,46,000
03	103	65	00		01	1,15,46,267	2,29,96,814			2,29,96,814	3,45,43,081	16,44,77,000
					Total 1 NULL:	1,15,46,267	2,29,96,814			2,29,96,814	3,45,43,081	16,44,77,000
					02	17,21,026	28,46,911			28,46,911	45,67,937	1,72,19,000
					Total 2 NULL:	17,21,026	28,46,911			28,46,911	45,67,937	1,72,19,000
					Total 0 NULL:	1,32,67,293	2,58,43,725			2,58,43,725	3,91,11,018	18,16,96,000
					Total 65 Government Degree College, Gangtok:	1,32,67,293	2,58,43,725			2,58,43,725	3,91,11,018	18,16,96,000
	66		00		01	33,15,356	16,57,678			16,57,678	49,73,034	2,37,63,000
					Total 1 NULL:	33,15,356	16,57,678			16,57,678	49,73,034	2,37,63,000
					02	7,40,700	3,76,550			3,76,550	11,17,250	47,89,000
					Total 2 NULL:	7,40,700	3,76,550			3,76,550	11,17,250	47,89,000
					Total 0 NULL:	40,56,056	20,34,228			20,34,228	60,90,284	2,85,52,000
					Total 66 Sikkim Law College:	40,56,056	20,34,228			20,34,228	60,90,284	2,85,52,000
	67		00		01	16,07,612	33,74,404			33,74,404	49,82,016	2,38,81,000
					Total 1 NULL:	16,07,612	33,74,404			33,74,404	49,82,016	2,38,81,000
					02	78,725	1,38,000			1,38,000	2,16,725	9,45,000
					Total 2 NULL:	78,725	1,38,000			1,38,000	2,16,725	9,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted												
2202	03	103	67	00		Total 0 NULL:	16,86,337	35,12,404		35,12,404	51,98,741	2,48,26,000
						Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):	16,86,337	35,12,404		35,12,404	51,98,741	2,48,26,000
			70	00	01		59,07,660	29,33,255		29,33,255	88,40,915	4,26,29,000
						Total 1 NULL:	59,07,660	29,33,255		29,33,255	88,40,915	4,26,29,000
					02		9,70,400	9,59,890		9,59,890	19,30,290	1,15,22,000
						Total 2 NULL:	9,70,400	9,59,890		9,59,890	19,30,290	1,15,22,000
						Total 0 NULL:	68,78,060	38,93,145		38,93,145	1,07,71,205	5,41,51,000
						Total 70 Art College at Rhenock:	68,78,060	38,93,145		38,93,145	1,07,71,205	5,41,51,000
			73	00	01		48,59,790	25,28,761		25,28,761	73,88,551	3,52,45,000
						Total 1 NULL:	48,59,790	25,28,761		25,28,761	73,88,551	3,52,45,000
					02		13,49,800	7,23,660		7,23,660	20,73,460	77,35,000
						Total 2 NULL:	13,49,800	7,23,660		7,23,660	20,73,460	77,35,000
						Total 0 NULL:	62,09,590	32,52,421		32,52,421	94,62,011	4,29,80,000
						Total 73 Establishment of New College at Gangtok:	62,09,590	32,52,421		32,52,421	94,62,011	4,29,80,000
			76	00	01		7,17,852	3,58,926		3,58,926	10,76,778	50,74,000
						Total 1 NULL:	7,17,852	3,58,926		3,58,926	10,76,778	50,74,000
					02		7,87,350	4,23,675		4,23,675	12,11,025	47,24,000
						Total 2 NULL:	7,87,350	4,23,675		4,23,675	12,11,025	47,24,000
						Total 0 NULL:	15,05,202	7,82,601		7,82,601	22,87,803	97,98,000
						Total 76 Establishment of New Degree College at North Sikkim:	15,05,202	7,82,601		7,82,601	22,87,803	97,98,000
			78	00	31			24,54,000		24,54,000	24,54,000	98,16,000
						Total 31 NULL:		24,54,000		24,54,000	24,54,000	98,16,000
						Total 0 NULL:		24,54,000		24,54,000	24,54,000	98,16,000
						Total 78 Establishment of State Institute of Science & Technology(SIST):		24,54,000		24,54,000	24,54,000	98,16,000
						Total 103 Government Colleges and Institutes:	3,36,02,538	4,17,72,524		4,17,72,524	7,53,75,062	35,18,19,000
						Total 3 University and Higher Education:	3,36,02,538	4,17,72,524		4,17,72,524	7,53,75,062	35,18,19,000
80	001	60	00	01			3,98,35,856	1,98,05,324		1,98,05,324	5,96,41,180	29,21,91,000
						Total 1 NULL:	3,98,35,856	1,98,05,324		1,98,05,324	5,96,41,180	29,21,91,000
					02		5,95,275	6,02,310		6,02,310	11,97,585	80,89,000
						Total 2 NULL:	5,95,275	6,02,310		6,02,310	11,97,585	80,89,000
					13			26,652		26,652	26,652	97,08,000
						Total 13 NULL:		26,652		26,652	26,652	97,08,000
					51			45,243		45,243	45,243	3,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted												
2202	80	001	60	00								
						Total 51 NULL:	45,243			45,243	45,243	3,00,00,000
					76	24,69,842	17,15,933			17,15,933	41,85,775	2,54,10,000
						Total 76 NULL:	24,69,842	17,15,933		17,15,933	41,85,775	2,54,10,000
						Total 0 NULL:	4,29,00,973	2,21,95,462		2,21,95,462	6,50,96,435	36,53,98,000
						Total 60 Establishment:	4,29,00,973	2,21,95,462		2,21,95,462	6,50,96,435	36,53,98,000
						Total 1 Direction and Administration:	4,29,00,973	2,21,95,462		2,21,95,462	6,50,96,435	36,53,98,000
						Total 80 General:	4,29,00,973	2,21,95,462		2,21,95,462	6,50,96,435	36,53,98,000
						Total 2202 General Education:	1,38,78,18,539	85,23,13,770		85,23,13,770	2,24,01,32,309	14,55,39,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01	20,08,30,786	9,86,52,740			9,86,52,740	29,94,83,526	1,07,54,77,000
Total 1 :						20,08,30,786	9,86,52,740			9,86,52,740	29,94,83,526	1,07,54,77,000
					02	39,23,550	1,21,31,073			1,21,31,073	1,60,54,623	10,55,99,000
Total 2 :						39,23,550	1,21,31,073			1,21,31,073	1,60,54,623	10,55,99,000
Total 45 East District:						20,47,54,336	11,07,83,813			11,07,83,813	31,55,38,149	1,18,10,76,000
Total 63 Junior High Schools:						20,47,54,336	11,07,83,813			11,07,83,813	31,55,38,149	1,18,10,76,000
Total 101 Government Primary Schools:						20,47,54,336	11,07,83,813			11,07,83,813	31,55,38,149	1,18,10,76,000
	911	00	00	00		- 4,000					- 4,000	
Total 0 NULL:						- 4,000					- 4,000	
Total 0 NULL:						- 4,000					- 4,000	
Total 0 NULL:						- 4,000					- 4,000	
Total 911 Deduct Recoveries of Overpayments:						- 4,000					- 4,000	
Total 1 Elementary Education:						20,47,50,336	11,07,83,813			11,07,83,813	31,55,34,149	1,18,10,76,000
02	001	58	45	01		2,07,35,391	1,03,72,629			1,03,72,629	3,11,08,020	14,68,25,000
Total 1 :						2,07,35,391	1,03,72,629			1,03,72,629	3,11,08,020	14,68,25,000
					02	6,38,175	7,87,593			7,87,593	14,25,768	1,02,21,000
Total 2 :						6,38,175	7,87,593			7,87,593	14,25,768	1,02,21,000
Total 45 East District:						2,13,73,566	1,11,60,222			1,11,60,222	3,25,33,788	15,70,46,000
Total 58 Directorate of Education:						2,13,73,566	1,11,60,222			1,11,60,222	3,25,33,788	15,70,46,000
Total 1 Direction and Administration:						2,13,73,566	1,11,60,222			1,11,60,222	3,25,33,788	15,70,46,000
	104	64	45	01		32,92,92,021	16,67,60,892			16,67,60,892	49,60,52,913	2,47,54,00,000
Total 1 :						32,92,92,021	16,67,60,892			16,67,60,892	49,60,52,913	2,47,54,00,000
					02	1,04,26,158	2,87,85,769			2,87,85,769	3,92,11,927	26,47,86,000
Total 2 :						1,04,26,158	2,87,85,769			2,87,85,769	3,92,11,927	26,47,86,000
Total 45 East District:						33,97,18,179	19,55,46,661			19,55,46,661	53,52,64,840	2,74,01,86,000
Total 64 High and Higher Secondary School:						33,97,18,179	19,55,46,661			19,55,46,661	53,52,64,840	2,74,01,86,000
Total 104 Teachers and Other Services:						33,97,18,179	19,55,46,661			19,55,46,661	53,52,64,840	2,74,01,86,000
Total 2 Secondary Education:						36,10,91,745	20,67,06,883			20,67,06,883	56,77,98,628	2,89,72,32,000
03	103	69	00	01		17,65,564	8,63,782			8,63,782	26,29,346	1,30,37,000
Total 1 NULL:						17,65,564	8,63,782			8,63,782	26,29,346	1,30,37,000
					02	7,54,260	3,82,122			3,82,122	11,36,382	47,28,000
Total 2 NULL:						7,54,260	3,82,122			3,82,122	11,36,382	47,28,000
Total 0 NULL:						25,19,824	12,45,904			12,45,904	37,65,728	1,77,65,000
Total 69 Sanskrit Mahavidhalaya, Samdong:						25,19,824	12,45,904			12,45,904	37,65,728	1,77,65,000
Total 103 Government Colleges and Institutes:						25,19,824	12,45,904			12,45,904	37,65,728	1,77,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - East												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	Total 3 University and Higher Education:				25,19,824	12,45,904			12,45,904	37,65,728	1,77,65,000
Total 2202 General Education:						1,38,78,18,539	85,23,13,770			85,23,13,770	2,24,01,32,309	14,55,39,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01	11,91,496					11,91,496	1,07,54,77,000
Total 1 :						11,91,496					11,91,496	1,07,54,77,000
Total 45 East District:						11,91,496					11,91,496	1,07,54,77,000
			46	01		11,18,33,472	5,91,53,567			5,91,53,567	17,09,87,039	89,50,30,000
Total 1 :						11,18,33,472	5,91,53,567			5,91,53,567	17,09,87,039	89,50,30,000
				02		1,00,25,701	44,34,000			44,34,000	1,44,59,701	7,39,08,000
Total 2 :						1,00,25,701	44,34,000			44,34,000	1,44,59,701	7,39,08,000
Total 46 West District:						12,18,59,173	6,35,87,567			6,35,87,567	18,54,46,740	96,89,38,000
Total 63 Junior High Schools:						12,30,50,669	6,35,87,567			6,35,87,567	18,66,38,236	2,04,44,15,000
Total 101 Government Primary Schools:						12,30,50,669	6,35,87,567			6,35,87,567	18,66,38,236	2,04,44,15,000
	107	66	00	01		15,73,656					15,73,656	5,09,22,000
Total 1 NULL:						15,73,656					15,73,656	5,09,22,000
				02		57,000	15,000			15,000	72,000	22,07,000
Total 2 NULL:						57,000	15,000			15,000	72,000	22,07,000
Total 0 NULL:						16,30,656	15,000			15,000	16,45,656	5,31,29,000
Total 66 Teacher's Training Institute:						16,30,656	15,000			15,000	16,45,656	5,31,29,000
Total 107 Teachers Training:						16,30,656	15,000			15,000	16,45,656	5,31,29,000
Total 1 Elementary Education:						12,46,81,325	6,36,02,567			6,36,02,567	18,82,83,892	2,09,75,44,000
	02	001	58	46	01	1,42,39,606	69,55,694			69,55,694	2,11,95,300	9,77,59,000
Total 1 :						1,42,39,606	69,55,694			69,55,694	2,11,95,300	9,77,59,000
				02		1,43,08,080	72,29,825			72,29,825	2,15,37,905	9,04,00,000
Total 2 :						1,43,08,080	72,29,825			72,29,825	2,15,37,905	9,04,00,000
Total 46 West District:						2,85,47,686	1,41,85,519			1,41,85,519	4,27,33,205	18,81,59,000
Total 58 Directorate of Education:						2,85,47,686	1,41,85,519			1,41,85,519	4,27,33,205	18,81,59,000
Total 1 Direction and Administration:						2,85,47,686	1,41,85,519			1,41,85,519	4,27,33,205	18,81,59,000
	104	64	46	01		15,48,70,883	8,14,36,807			8,14,36,807	23,63,07,690	1,20,35,01,000
Total 1 :						15,48,70,883	8,14,36,807			8,14,36,807	23,63,07,690	1,20,35,01,000
				02		2,69,65,083	2,08,06,800			2,08,06,800	4,77,71,883	21,92,40,000
Total 2 :						2,69,65,083	2,08,06,800			2,08,06,800	4,77,71,883	21,92,40,000
Total 46 West District:						18,18,35,966	10,22,43,607			10,22,43,607	28,40,79,573	1,42,27,41,000
Total 64 High and Higher Secondary School:						18,18,35,966	10,22,43,607			10,22,43,607	28,40,79,573	1,42,27,41,000
Total 104 Teachers and Other Services:						18,18,35,966	10,22,43,607			10,22,43,607	28,40,79,573	1,42,27,41,000
Total 2 Secondary Education:						21,03,83,652	11,64,29,126			11,64,29,126	32,68,12,778	1,61,09,00,000
	03	103	71	71	01	8,50,065	32,10,121			32,10,121	40,60,186	1,89,24,000
Total 1 :						8,50,065	32,10,121			32,10,121	40,60,186	1,89,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 7 Education Parameter : 1 Voted												
2202	03	103	71	71	02	3,56,950	6,24,615			6,24,615	9,81,565	44,05,000
Total 2 :						3,56,950	6,24,615			6,24,615	9,81,565	44,05,000
Total 71 Establishment of B.Ed. College at Soreng:						12,07,015	38,34,736			38,34,736	50,41,751	2,33,29,000
Total 71 B.Ed College:						12,07,015	38,34,736			38,34,736	50,41,751	2,33,29,000
72	00			01		31,36,811	15,03,139			15,03,139	46,39,950	2,67,56,000
Total 1 NULL:						31,36,811	15,03,139			15,03,139	46,39,950	2,67,56,000
				02		18,72,000	9,60,000			9,60,000	28,32,000	1,02,24,000
Total 2 NULL:						18,72,000	9,60,000			9,60,000	28,32,000	1,02,24,000
Total 0 NULL:						50,08,811	24,63,139			24,63,139	74,71,950	3,69,80,000
Total 72 Establishment of College at Gyalshing:						50,08,811	24,63,139			24,63,139	74,71,950	3,69,80,000
74	00			01		23,73,292	11,06,597			11,06,597	34,79,889	1,29,59,000
Total 1 NULL:						23,73,292	11,06,597			11,06,597	34,79,889	1,29,59,000
				02		8,65,800	3,56,900			3,56,900	12,22,700	61,07,000
Total 2 NULL:						8,65,800	3,56,900			3,56,900	12,22,700	61,07,000
Total 0 NULL:						32,39,092	14,63,497			14,63,497	47,02,589	1,90,66,000
Total 74 Establishment of Science College at Chakung:						32,39,092	14,63,497			14,63,497	47,02,589	1,90,66,000
75	00			01		5,49,836	2,74,918			2,74,918	8,24,754	39,73,000
Total 1 NULL:						5,49,836	2,74,918			2,74,918	8,24,754	39,73,000
				02		12,42,048	3,28,000			3,28,000	15,70,048	60,84,000
Total 2 NULL:						12,42,048	3,28,000			3,28,000	15,70,048	60,84,000
Total 0 NULL:						17,91,884	6,02,918			6,02,918	23,94,802	1,00,57,000
Total 75 Establishment of Vocational College at Dentam:						17,91,884	6,02,918			6,02,918	23,94,802	1,00,57,000
Total 103 Government Colleges and Institutes:						1,12,46,802	83,64,290			83,64,290	1,96,11,092	8,94,32,000
Total 3 University and Higher Education:						1,12,46,802	83,64,290			83,64,290	1,96,11,092	8,94,32,000
Total 2202 General Education:						1,38,78,18,539	85,23,13,770			85,23,13,770	2,24,01,32,309	14,55,39,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 7 Education Parameter : 1 Voted												
2202	01	101	63	45	01		64,80,689			64,80,689	64,80,689	1,07,54,77,000
Total 1 :							64,80,689			64,80,689	64,80,689	1,07,54,77,000
Total 45 East District:							64,80,689			64,80,689	64,80,689	1,07,54,77,000
			47	01		4,79,16,753	1,75,39,834			1,75,39,834	6,54,56,587	34,33,76,000
Total 1 :						4,79,16,753	1,75,39,834			1,75,39,834	6,54,56,587	34,33,76,000
				02		48,31,925	33,20,000			33,20,000	81,51,925	3,38,55,000
Total 2 :						48,31,925	33,20,000			33,20,000	81,51,925	3,38,55,000
Total 47 North District:						5,27,48,678	2,08,59,834			2,08,59,834	7,36,08,512	37,72,31,000
Total 63 Junior High Schools:						5,27,48,678	2,73,40,523			2,73,40,523	8,00,89,201	1,45,27,08,000
Total 101 Government Primary Schools:						5,27,48,678	2,73,40,523			2,73,40,523	8,00,89,201	1,45,27,08,000
Total 1 Elementary Education:						5,27,48,678	2,73,40,523			2,73,40,523	8,00,89,201	1,45,27,08,000
02	001	58	47	01		55,55,383	28,75,119			28,75,119	84,30,502	3,98,41,000
Total 1 :						55,55,383	28,75,119			28,75,119	84,30,502	3,98,41,000
				02		2,27,225	2,27,225			2,27,225	4,54,450	27,99,000
Total 2 :						2,27,225	2,27,225			2,27,225	4,54,450	27,99,000
Total 47 North District:						57,82,608	31,02,344			31,02,344	88,84,952	4,26,40,000
Total 58 Directorate of Education:						57,82,608	31,02,344			31,02,344	88,84,952	4,26,40,000
Total 1 Direction and Administration:						57,82,608	31,02,344			31,02,344	88,84,952	4,26,40,000
104	64	47	01			4,45,45,923	2,16,62,947			2,16,62,947	6,62,08,870	34,28,08,000
Total 1 :						4,45,45,923	2,16,62,947			2,16,62,947	6,62,08,870	34,28,08,000
				02		1,07,37,575	52,67,610			52,67,610	1,60,05,185	6,29,11,000
Total 2 :						1,07,37,575	52,67,610			52,67,610	1,60,05,185	6,29,11,000
Total 47 North District:						5,52,83,498	2,69,30,557			2,69,30,557	8,22,14,055	40,57,19,000
Total 64 High and Higher Secondary School:						5,52,83,498	2,69,30,557			2,69,30,557	8,22,14,055	40,57,19,000
Total 104 Teachers and Other Services:						5,52,83,498	2,69,30,557			2,69,30,557	8,22,14,055	40,57,19,000
Total 2 Secondary Education:						6,10,66,106	3,00,32,901			3,00,32,901	9,10,99,007	44,83,59,000
Total 2202 General Education:						1,38,78,18,539	85,23,13,770			85,23,13,770	2,24,01,32,309	14,55,39,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 7 Education Parameter : 1 Voted												
2202	01	101	63	45	01	60,49,298	40,60,072			40,60,072	1,01,09,370	1,07,54,77,000
Total 1 :						60,49,298	40,60,072			40,60,072	1,01,09,370	1,07,54,77,000
Total 45 East District:						60,49,298	40,60,072			40,60,072	1,01,09,370	1,07,54,77,000
			48	01		11,85,96,722	7,39,92,789			7,39,92,789	19,25,89,511	1,10,11,36,000
Total 1 :						11,85,96,722	7,39,92,789			7,39,92,789	19,25,89,511	1,10,11,36,000
				02		12,92,450	1,05,10,125			1,05,10,125	1,18,02,575	14,86,67,000
Total 2 :						12,92,450	1,05,10,125			1,05,10,125	1,18,02,575	14,86,67,000
Total 48 South District:						11,98,89,172	8,45,02,914			8,45,02,914	20,43,92,086	1,24,98,03,000
Total 63 Junior High Schools:						12,59,38,470	8,85,62,986			8,85,62,986	21,45,01,456	2,32,52,80,000
Total 101 Government Primary Schools:						12,59,38,470	8,85,62,986			8,85,62,986	21,45,01,456	2,32,52,80,000
	107	66	00	01		17,81,292					17,81,292	5,09,22,000
Total 1 NULL:						17,81,292					17,81,292	5,09,22,000
				02		12,000	12,000			12,000	24,000	22,07,000
Total 2 NULL:						12,000	12,000			12,000	24,000	22,07,000
Total 0 NULL:						17,93,292	12,000			12,000	18,05,292	5,31,29,000
Total 66 Teacher's Training Institute:						17,93,292	12,000			12,000	18,05,292	5,31,29,000
Total 107 Teachers Training:						17,93,292	12,000			12,000	18,05,292	5,31,29,000
Total 1 Elementary Education:						12,77,31,762	8,85,74,986			8,85,74,986	21,63,06,748	2,37,84,09,000
	02	001	58	48	01	1,38,18,270	69,84,149			69,84,149	2,08,02,419	10,28,03,000
Total 1 :						1,38,18,270	69,84,149			69,84,149	2,08,02,419	10,28,03,000
				02		4,20,525	4,67,625			4,67,625	8,88,150	65,87,000
Total 2 :						4,20,525	4,67,625			4,67,625	8,88,150	65,87,000
Total 48 South District:						1,42,38,795	74,51,774			74,51,774	2,16,90,569	10,93,90,000
Total 58 Directorate of Education:						1,42,38,795	74,51,774			74,51,774	2,16,90,569	10,93,90,000
Total 1 Direction and Administration:						1,42,38,795	74,51,774			74,51,774	2,16,90,569	10,93,90,000
	104	64	48	01		12,31,45,797	8,79,13,455			8,79,13,455	21,10,59,252	1,14,40,84,000
Total 1 :						12,31,45,797	8,79,13,455			8,79,13,455	21,10,59,252	1,14,40,84,000
				02		31,79,253	2,01,50,865			2,01,50,865	2,33,30,118	22,10,94,000
Total 2 :						31,79,253	2,01,50,865			2,01,50,865	2,33,30,118	22,10,94,000
Total 48 South District:						12,63,25,050	10,80,64,320			10,80,64,320	23,43,89,370	1,36,51,78,000
Total 64 High and Higher Secondary School:						12,63,25,050	10,80,64,320			10,80,64,320	23,43,89,370	1,36,51,78,000
Total 104 Teachers and Other Services:						12,63,25,050	10,80,64,320			10,80,64,320	23,43,89,370	1,36,51,78,000
Total 2 Secondary Education:						14,05,63,845	11,55,16,094			11,55,16,094	25,60,79,939	1,47,45,68,000
	03	103	68	00	01	50,21,309	1,02,41,758			1,02,41,758	1,52,63,067	7,55,62,000
Total 1 NULL:						50,21,309	1,02,41,758			1,02,41,758	1,52,63,067	7,55,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	68	00	02	14,48,275	28,66,550			28,66,550	43,14,825	1,60,06,000
Total 2 NULL:						14,48,275	28,66,550			28,66,550	43,14,825	1,60,06,000
Total 0 NULL:						64,69,584	1,31,08,308			1,31,08,308	1,95,77,892	9,15,68,000
Total 68 New Degree College, Namchi:						64,69,584	1,31,08,308			1,31,08,308	1,95,77,892	9,15,68,000
Total 103 Government Colleges and Institutes:						64,69,584	1,31,08,308			1,31,08,308	1,95,77,892	9,15,68,000
Total 3 University and Higher Education:						64,69,584	1,31,08,308			1,31,08,308	1,95,77,892	9,15,68,000
Total 2202 General Education:						1,38,78,18,539	85,23,13,770			85,23,13,770	2,24,01,32,309	14,55,39,24,000

CPAO Payment :	21,71,99,388
CPAO Deduct Refund :	
Total CPAO Figure :	21,71,99,388
Total Suspense :	21,71,99,388

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 7 Education												
Parameter : 1 Voted												
2203	00	001	60	00	01			26,10,431	12,63,874	12,63,874	38,74,305	1,93,62,000
				Total 1 NULL:				26,10,431	12,63,874	12,63,874	38,74,305	1,93,62,000
					02				1,82,970	1,82,970	1,82,970	11,68,000
				Total 2 NULL:					1,82,970	1,82,970	1,82,970	11,68,000
				Total 0 NULL:				26,10,431	14,46,844	14,46,844	40,57,275	2,05,30,000
				Total 60 Establishment:				26,10,431	14,46,844	14,46,844	40,57,275	2,05,30,000
				Total 1 Direction and Administration:				26,10,431	14,46,844	14,46,844	40,57,275	2,05,30,000
				Total 0 NULL:				26,10,431	14,46,844	14,46,844	40,57,275	2,05,30,000
				Total 2203 Technical Education:				26,10,431	14,46,844	14,46,844	40,57,275	2,05,30,000

CPAO Payment :	14,46,844
CPAO Deduct Refund :	
Total CPAO Figure :	14,46,844
Total Suspense :	14,46,844

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 7 Education												
Parameter : 1 Voted												
2204	00	102	61	00	01	11,11,805	22,52,110			22,52,110	33,63,915	1,59,62,000
Total 1 NULL:						11,11,805	22,52,110			22,52,110	33,63,915	1,59,62,000
02							5,67,285			5,67,285	5,67,285	35,73,000
Total 2 NULL:							5,67,285			5,67,285	5,67,285	35,73,000
Total 0 NULL:						11,11,805	28,19,395			28,19,395	39,31,200	1,95,35,000
Total 61 National Cadet Corps.:						11,11,805	28,19,395			28,19,395	39,31,200	1,95,35,000
Total 102 Youth Welfare Programme for Students:						11,11,805	28,19,395			28,19,395	39,31,200	1,95,35,000
Total 0 NULL:						11,11,805	28,19,395			28,19,395	39,31,200	1,95,35,000
Total 2204 Sports and Youth Services:						1,70,34,327	2,32,01,758			2,32,01,758	4,02,36,085	20,22,02,000
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	44	01	94,30,911	1,83,63,222			1,83,63,222	2,77,94,133	13,87,46,000
Total 1 :						94,30,911	1,83,63,222			1,83,63,222	2,77,94,133	13,87,46,000
02						6,83,200	20,19,141			20,19,141	27,02,341	1,27,06,000
Total 2 :						6,83,200	20,19,141			20,19,141	27,02,341	1,27,06,000
Total 44 Head Office Establishment:						1,01,14,111	2,03,82,363			2,03,82,363	3,04,96,474	15,14,52,000
Total 60 Establishment:						1,01,14,111	2,03,82,363			2,03,82,363	3,04,96,474	15,14,52,000
Total 1 Direction and Administration:						1,01,14,111	2,03,82,363			2,03,82,363	3,04,96,474	15,14,52,000
Total 0 NULL:						1,01,14,111	2,03,82,363			2,03,82,363	3,04,96,474	15,14,52,000
Total 2204 Sports and Youth Services:						1,70,34,327	2,32,01,758			2,32,01,758	4,02,36,085	20,22,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	43	01	51,62,611					51,62,611	2,71,24,000
Total 1 :						51,62,611					51,62,611	2,71,24,000
					02	6,45,800					6,45,800	40,91,000
Total 2 :						6,45,800					6,45,800	40,91,000
Total 43 South/West District:						58,08,411					58,08,411	3,12,15,000
Total 60 Establishment:						58,08,411					58,08,411	3,12,15,000
Total 1 Direction and Administration:						58,08,411					58,08,411	3,12,15,000
Total 0 NULL:						58,08,411					58,08,411	3,12,15,000
Total 2204 Sports and Youth Services:						1,70,34,327	2,32,01,758			2,32,01,758	4,02,36,085	20,22,02,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 5 Culture											
Parameter : 1 Voted											
2205	00	001	00	44	01	54,68,988	27,46,209		27,46,209	82,15,197	3,38,49,000
Total 1 :					54,68,988	27,46,209			27,46,209	82,15,197	3,38,49,000
									12,600	37,800	25,20,000
Total 13 :					25,200	12,600			12,600	37,800	25,20,000
Total 44 Head Office Establishment:					54,94,188	27,58,809			27,58,809	82,52,997	3,63,69,000
Total 0 NULL:					54,94,188	27,58,809			27,58,809	82,52,997	3,63,69,000
Total 1 Direction and Administration:					54,94,188	27,58,809			27,58,809	82,52,997	3,63,69,000
102	60	00	00	01	49,51,970	24,19,999			24,19,999	73,71,969	3,68,64,000
Total 1 NULL:					49,51,970	24,19,999			24,19,999	73,71,969	3,68,64,000
									19,25,199	38,41,594	2,24,84,000
Total 2 NULL:					19,16,395	19,25,199			19,25,199	38,41,594	2,24,84,000
Total 0 NULL:					68,68,365	43,45,198			43,45,198	1,12,13,563	5,93,48,000
Total 60 Establishment:					68,68,365	43,45,198			43,45,198	1,12,13,563	5,93,48,000
Total 102 Promotion of Arts and Culture:					68,68,365	43,45,198			43,45,198	1,12,13,563	5,93,48,000
104	62	00	00	01	16,38,350	8,19,175			8,19,175	24,57,525	91,00,000
Total 1 NULL:					16,38,350	8,19,175			8,19,175	24,57,525	91,00,000
Total 0 NULL:					16,38,350	8,19,175			8,19,175	24,57,525	91,00,000
Total 62 State Archives:					16,38,350	8,19,175			8,19,175	24,57,525	91,00,000
Total 104 Archives:					16,38,350	8,19,175			8,19,175	24,57,525	91,00,000
105	63	00	00	01	24,63,248	12,31,624			12,31,624	36,94,872	1,78,08,000
Total 1 NULL:					24,63,248	12,31,624			12,31,624	36,94,872	1,78,08,000
Total 0 NULL:					24,63,248	12,31,624			12,31,624	36,94,872	1,78,08,000
Total 63 State Central and District Libraries:					24,63,248	12,31,624			12,31,624	36,94,872	1,78,08,000
Total 105 Public Libraries:					24,63,248	12,31,624			12,31,624	36,94,872	1,78,08,000
911	00	00	00	00	-	13,500				-	13,500
Total 0 NULL:					-	13,500				-	13,500
Total 0 NULL:					-	13,500				-	13,500
Total 0 NULL:					-	13,500				-	13,500
Total 911 Deduct Recoveries of Overpayments:					-	13,500				-	13,500
Total 0 NULL:					1,64,50,651	91,54,806			91,54,806	2,56,05,457	12,26,25,000
Total 2205 Art and Culture:					1,64,50,651	91,54,806			91,54,806	2,56,05,457	12,26,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	91,54,806
CPAO Deduct Refund :	
Total CPAO Figure :	91,54,806
Total Suspense :	91,54,806

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	01	3,42,48,881	1,79,15,027			1,79,15,027	5,21,63,908	9,57,08,000
					Total 1 NULL:	3,42,48,881	1,79,15,027			1,79,15,027	5,21,63,908	9,57,08,000
					13		8,827			8,827	8,827	57,75,000
					Total 13 NULL:		8,827			8,827	8,827	57,75,000
					51		35,490			35,490	35,490	94,56,000
					Total 51 NULL:		35,490			35,490	35,490	94,56,000
					Total 0 NULL:	3,42,48,881	1,79,59,344			1,79,59,344	5,22,08,225	11,09,39,000
					Total 60 Establishment:	3,42,48,881	1,79,59,344			1,79,59,344	5,22,08,225	11,09,39,000
	61		00		01	17,44,594					17,44,594	5,25,52,000
					Total 1 NULL:	17,44,594					17,44,594	5,25,52,000
					Total 0 NULL:	17,44,594					17,44,594	5,25,52,000
					Total 61 State Heath Mechanical Workshop:	17,44,594					17,44,594	5,25,52,000
					Total 1 Direction and Administration:	3,59,93,475	1,79,59,344			1,79,59,344	5,39,52,819	16,34,91,000
109	44		00		01	9,75,330	4,87,665			4,87,665	14,62,995	70,94,000
					Total 1 NULL:	9,75,330	4,87,665			4,87,665	14,62,995	70,94,000
					Total 0 NULL:	9,75,330	4,87,665			4,87,665	14,62,995	70,94,000
					Total 44 Head Office Establishment:	9,75,330	4,87,665			4,87,665	14,62,995	70,94,000
					Total 109 School Health Scheme:	9,75,330	4,87,665			4,87,665	14,62,995	70,94,000
110	61		00		01	18,01,371	17,56,694			17,56,694	35,58,065	2,58,11,000
					Total 1 NULL:	18,01,371	17,56,694			17,56,694	35,58,065	2,58,11,000
					21		3,32,04,476			3,32,04,476	3,32,04,476	30,00,00,000
					Total 21 NULL:		3,32,04,476			3,32,04,476	3,32,04,476	30,00,00,000
					51		3,000			3,000	3,000	5,01,65,000
					Total 51 NULL:		3,000			3,000	3,000	5,01,65,000
					Total 0 NULL:	18,01,371	3,49,64,170			3,49,64,170	3,67,65,541	37,59,76,000
					Total 61 Central Health Stores:	18,01,371	3,49,64,170			3,49,64,170	3,67,65,541	37,59,76,000
	62		00		01	13,97,63,415	7,06,92,118	-	1,500	7,06,90,618	21,04,54,033	86,15,54,000
					Total 1 NULL:	13,97,63,415	7,06,92,118	-	1,500	7,06,90,618	21,04,54,033	86,15,54,000
					02	69,31,472	1,15,01,775			1,15,01,775	1,84,33,247	7,17,74,000
					Total 2 NULL:	69,31,472	1,15,01,775			1,15,01,775	1,84,33,247	7,17,74,000
					13		25,43,306			25,43,306	25,43,306	33,99,000
					Total 13 NULL:		25,43,306			25,43,306	25,43,306	33,99,000
					51		3,73,704			3,73,704	3,73,704	21,04,000
					Total 51 NULL:		3,73,704			3,73,704	3,73,704	21,04,000
					Total 0 NULL:	14,66,94,887	8,51,10,903	-	1,500	8,51,09,403	23,18,04,290	93,88,31,000
					Total 62 S.T.N.M. Hospital, Gangtok:	14,66,94,887	8,51,10,903	-	1,500	8,51,09,403	23,18,04,290	93,88,31,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	62									
					Total 110 Hospital and Dispensaries:	14,84,96,258	12,00,75,073	-	1,500	12,00,73,573	26,85,69,831	1,31,48,07,000
800	00	44	91			3,49,15,054			3,49,15,054	3,49,15,054	67,21,78,000	
					Total 91 :	3,49,15,054			3,49,15,054	3,49,15,054	67,21,78,000	
					Total 44 Head Office Establishment:	3,49,15,054			3,49,15,054	3,49,15,054	67,21,78,000	
					Total 0 NULL:	3,49,15,054			3,49,15,054	3,49,15,054	67,21,78,000	
64	44	01			1,44,846					1,44,846	10,43,000	
					Total 1 :	1,44,846				1,44,846	10,43,000	
					Total 44 Head Office Establishment:	1,44,846				1,44,846	10,43,000	
59	01				5,19,244					5,19,244	22,53,000	
					Total 1 :	5,19,244				5,19,244	22,53,000	
					Total 59 S.T.N.M. Hospital, Gangtok:	5,19,244				5,19,244	22,53,000	
					Total 64 Indigenous System of Medicines:	6,64,090				6,64,090	32,96,000	
					Total 800 Other Expenditure:	6,64,090	3,49,15,054			3,49,15,054	3,55,79,144	67,54,74,000
911	00	00	00		-	18,000				-	18,000	
					Total 0 NULL:	-	18,000			-	18,000	
					Total 0 NULL:	-	18,000			-	18,000	
					Total 0 NULL:	-	18,000			-	18,000	
					Total 0 NULL:	-	18,000			-	18,000	
					Total 911 Deduct Recoveries of Overpayments:	-	18,000			-	18,000	
					Total 1 Urban Health Services-Allopathy:	18,61,11,153	17,34,37,136	-	1,500	17,34,35,636	35,95,46,789	2,16,08,66,000
05	105	71	00	01		22,29,054	11,14,527			11,14,527	33,43,581	1,61,24,000
					Total 1 NULL:	22,29,054	11,14,527			11,14,527	33,43,581	1,61,24,000
					Total 0 NULL:	22,29,054	11,14,527			11,14,527	33,43,581	1,61,24,000
					Total 71 Development of Nursing Services:	22,29,054	11,14,527			11,14,527	33,43,581	1,61,24,000
					Total 105 Allopathy:	22,29,054	11,14,527			11,14,527	33,43,581	1,61,24,000
					Total 5 Medical Education, Training and Research:	22,29,054	11,14,527			11,14,527	33,43,581	1,61,24,000
06	101	66	44	01		14,91,146	7,45,573			7,45,573	22,36,719	1,12,85,000
					Total 1 :	14,91,146	7,45,573			7,45,573	22,36,719	1,12,85,000
					Total 44 Head Office Establishment:	14,91,146	7,45,573			7,45,573	22,36,719	1,12,85,000
					Total 66 National Vector Borne Disease Control Programme:	14,91,146	7,45,573			7,45,573	22,36,719	1,12,85,000
67	44	01			14,81,314	9,52,097				9,52,097	24,33,411	1,18,43,000
					Total 1 :	14,81,314	9,52,097			9,52,097	24,33,411	1,18,43,000
					Total 44 Head Office Establishment:	14,81,314	9,52,097			9,52,097	24,33,411	1,18,43,000
					Total 67 National Tuberculosis Control	14,81,314	9,52,097			9,52,097	24,33,411	1,18,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	06	101	67	Programme:									
		69	00	01		15,78,218	7,88,309			7,88,309	23,66,527	1,27,61,000	
					Total 1 NULL:	15,78,218	7,88,309			7,88,309	23,66,527	1,27,61,000	
					Total 0 NULL:	15,78,218	7,88,309			7,88,309	23,66,527	1,27,61,000	
				Total 69 National Leprosy Control Programme:			15,78,218	7,88,309			7,88,309	23,66,527	1,27,61,000
				Total 101 Prevention and control of diseases:			45,50,678	24,85,979			24,85,979	70,36,657	3,58,89,000
102	70	00	01			14,70,173	7,41,149			7,41,149	22,11,322	1,05,69,000	
					Total 1 NULL:	14,70,173	7,41,149			7,41,149	22,11,322	1,05,69,000	
					Total 0 NULL:	14,70,173	7,41,149			7,41,149	22,11,322	1,05,69,000	
				Total 70 Prevention of Food Adulteration:			14,70,173	7,41,149			7,41,149	22,11,322	1,05,69,000
				Total 102 Prevention of food adulteration:			14,70,173	7,41,149			7,41,149	22,11,322	1,05,69,000
104	71	00	01			10,68,166	5,34,083			5,34,083	16,02,249	76,94,000	
					Total 1 NULL:	10,68,166	5,34,083			5,34,083	16,02,249	76,94,000	
					Total 0 NULL:	10,68,166	5,34,083			5,34,083	16,02,249	76,94,000	
				Total 71 Drug Cell:			10,68,166	5,34,083			5,34,083	16,02,249	76,94,000
				Total 104 Drug control:			10,68,166	5,34,083			5,34,083	16,02,249	76,94,000
112	72	44	01			18,77,910					18,77,910	1,33,77,000	
					Total 1 :	18,77,910					18,77,910	1,33,77,000	
				Total 44 Head Office Establishment:			18,77,910					18,77,910	1,33,77,000
				Total 72 Health Campaign:			18,77,910					18,77,910	1,33,77,000
				Total 112 Public Health Education:			18,77,910					18,77,910	1,33,77,000
				Total 6 Public Health:			89,66,927	37,61,211			37,61,211	1,27,28,138	6,75,29,000
				Total 2210 Medical and Public Health:			39,77,70,234	36,66,73,654	-	44,587	36,66,29,067	76,43,99,301	4,19,77,67,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2210	06	101	15	00	82		7,06,00,000			7,06,00,000	7,06,00,000	41,30,66,000
Total 82 NULL:							7,06,00,000			7,06,00,000	7,06,00,000	41,30,66,000
Total 0 NULL:							7,06,00,000			7,06,00,000	7,06,00,000	41,30,66,000
Total 15 National Health Mission including NRHM:							7,06,00,000			7,06,00,000	7,06,00,000	41,30,66,000
Total 101 Prevention and control of diseases:							7,06,00,000			7,06,00,000	7,06,00,000	41,30,66,000
Total 6 Public Health:							7,06,00,000			7,06,00,000	7,06,00,000	41,30,66,000
Total 2210 Medical and Public Health:						39,77,70,234	36,66,73,654	-	44,587	36,66,29,067	76,43,99,301	4,19,77,67,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	74	01	2,85,24,528	1,61,47,175			1,61,47,175	4,46,71,703	22,53,28,000
Total 1 Purchase of Drugs/Diagonostic/DDK:						2,85,24,528	1,61,47,175			1,61,47,175	4,46,71,703	22,53,28,000
						53,33,947	53,56,970			53,56,970	1,06,90,917	4,65,78,000
Total 2 Purchase of Drugs/Diagonostic/DDK:						53,33,947	53,56,970			53,56,970	1,06,90,917	4,65,78,000
							42,920			42,920	42,920	2,07,000
Total 11 Purchase of Drugs/Diagonostic/DDK:							42,920			42,920	42,920	2,07,000
							1,57,718			1,57,718	1,57,718	8,46,000
Total 51 Purchase of Drugs/Diagonostic/DDK:							1,57,718			1,57,718	1,57,718	8,46,000
Total 74 Singtam Hospital:						3,38,58,475	2,17,04,783			2,17,04,783	5,55,63,258	27,29,59,000
Total 63 Other Hospitals(PMGY):						3,38,58,475	2,17,04,783			2,17,04,783	5,55,63,258	27,29,59,000
Total 110 Hospital and Dispensaries:						3,38,58,475	2,17,04,783			2,17,04,783	5,55,63,258	27,29,59,000
800	00	45	78				18,22,595			18,22,595	18,22,595	1,20,00,000
Total 78 :							18,22,595			18,22,595	18,22,595	1,20,00,000
Total 45 East District:							18,22,595			18,22,595	18,22,595	1,20,00,000
Total 0 NULL:							18,22,595			18,22,595	18,22,595	1,20,00,000
Total 800 Other Expenditure:							18,22,595			18,22,595	18,22,595	1,20,00,000
911	00	00	00			- 8,796		- 29,985		- 29,985	- 38,781	
Total 0 NULL:						- 8,796		- 29,985		- 29,985	- 38,781	
Total 0 NULL:						- 8,796		- 29,985		- 29,985	- 38,781	
Total 0 NULL:						- 8,796		- 29,985		- 29,985	- 38,781	
Total 911 Deduct Recoveries of Overpayments:						- 8,796		- 29,985		- 29,985	- 38,781	
Total 1 Urban Health Services-Allopathy:						3,38,49,679	2,35,27,378	- 29,985		2,34,97,393	5,73,47,072	28,49,59,000
03	101	00	45	01		1,62,17,631	60,21,458			60,21,458	2,22,39,089	11,72,31,000
Total 1 :						1,62,17,631	60,21,458			60,21,458	2,22,39,089	11,72,31,000
Total 45 East District:						1,62,17,631	60,21,458			60,21,458	2,22,39,089	11,72,31,000
Total 0 NULL:						1,62,17,631	60,21,458			60,21,458	2,22,39,089	11,72,31,000
Total 101 Health Sub-centres:						1,62,17,631	60,21,458			60,21,458	2,22,39,089	11,72,31,000
103	00	45	01			1,54,44,882	97,38,998			97,38,998	2,51,83,880	11,36,72,000
Total 1 :						1,54,44,882	97,38,998			97,38,998	2,51,83,880	11,36,72,000
							9,640			9,640	9,640	2,48,000
Total 13 :							9,640			9,640	9,640	2,48,000
Total 45 East District:						1,54,44,882	97,48,638			97,48,638	2,51,93,520	11,39,20,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - East Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	03	103	00	Total 0 NULL:			1,54,44,882	97,48,638			97,48,638	2,51,93,520	11,39,20,000
				Total 103 Primary Health Centres:			1,54,44,882	97,48,638			97,48,638	2,51,93,520	11,39,20,000
				Total 3 Rural Health Services - Allopathy:			3,16,62,513	1,57,70,096			1,57,70,096	4,74,32,609	23,11,51,000
06	101	66	45	01		15,56,310	16,25,892			16,25,892	31,82,202	1,11,91,000	
				Total 1 :			15,56,310	16,25,892			16,25,892	31,82,202	1,11,91,000
				Total 45 East District:			15,56,310	16,25,892			16,25,892	31,82,202	1,11,91,000
				Total 66 National Vector Borne Disease Control Programme:			15,56,310	16,25,892			16,25,892	31,82,202	1,11,91,000
				Total 101 Prevention and control of diseases:			15,56,310	16,25,892			16,25,892	31,82,202	1,11,91,000
112	72	45	01				7,67,082	3,29,611	-	13,102	3,16,509	10,83,591	54,62,000
				Total 1 :			7,67,082	3,29,611	-	13,102	3,16,509	10,83,591	54,62,000
				Total 45 East District:			7,67,082	3,29,611	-	13,102	3,16,509	10,83,591	54,62,000
				Total 72 Health Campaign:			7,67,082	3,29,611	-	13,102	3,16,509	10,83,591	54,62,000
				Total 112 Public Health Education:			7,67,082	3,29,611	-	13,102	3,16,509	10,83,591	54,62,000
				Total 6 Public Health:			23,23,392	19,55,503	-	13,102	19,42,401	42,65,793	1,66,53,000
				Total 2210 Medical and Public Health:			39,77,70,234	36,66,73,654	-	44,587	36,66,29,067	76,43,99,301	4,19,77,67,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	71	01	1,82,71,263	82,83,568			82,83,568	2,65,54,831	12,61,13,000
Total 1 :						1,82,71,263	82,83,568			82,83,568	2,65,54,831	12,61,13,000
				02		18,47,702	29,77,075			29,77,075	48,24,777	2,50,26,000
Total 2 :						18,47,702	29,77,075			29,77,075	48,24,777	2,50,26,000
Total 71 Gyalshing Hospital:						2,01,18,965	1,12,60,643			1,12,60,643	3,13,79,608	15,11,39,000
Total 63 Other Hospitals(PMGY):						2,01,18,965	1,12,60,643			1,12,60,643	3,13,79,608	15,11,39,000
Total 110 Hospital and Dispensaries:						2,01,18,965	1,12,60,643			1,12,60,643	3,13,79,608	15,11,39,000
800	00	46	78				16,75,134			16,75,134	16,75,134	1,10,00,000
Total 78 :							16,75,134			16,75,134	16,75,134	1,10,00,000
Total 46 West District:							16,75,134			16,75,134	16,75,134	1,10,00,000
Total 0 NULL:							16,75,134			16,75,134	16,75,134	1,10,00,000
Total 800 Other Expenditure:							16,75,134			16,75,134	16,75,134	1,10,00,000
Total 1 Urban Health Services-Allopathy:						2,01,18,965	1,29,35,777			1,29,35,777	3,30,54,742	16,21,39,000
03	101	00	46	01		79,92,016	48,04,039			48,04,039	1,27,96,055	4,89,85,000
Total 1 :						79,92,016	48,04,039			48,04,039	1,27,96,055	4,89,85,000
				02		8,95,875	20,50,450			20,50,450	29,46,325	3,28,000
Total 2 :						8,95,875	20,50,450			20,50,450	29,46,325	3,28,000
Total 46 West District:						88,87,891	68,54,489			68,54,489	1,57,42,380	4,93,13,000
Total 0 NULL:						88,87,891	68,54,489			68,54,489	1,57,42,380	4,93,13,000
Total 101 Health Sub-centres:						88,87,891	68,54,489			68,54,489	1,57,42,380	4,93,13,000
103	00	46	01			1,01,62,713	57,80,553			57,80,553	1,59,43,266	8,72,74,000
Total 1 :						1,01,62,713	57,80,553			57,80,553	1,59,43,266	8,72,74,000
				02		19,86,170	30,43,570			30,43,570	50,29,740	1,79,80,000
Total 2 :						19,86,170	30,43,570			30,43,570	50,29,740	1,79,80,000
Total 46 West District:						1,21,48,883	88,24,123			88,24,123	2,09,73,006	10,52,54,000
Total 0 NULL:						1,21,48,883	88,24,123			88,24,123	2,09,73,006	10,52,54,000
Total 103 Primary Health Centres:						1,21,48,883	88,24,123			88,24,123	2,09,73,006	10,52,54,000
Total 3 Rural Health Services - Allopathy:						2,10,36,774	1,56,78,612			1,56,78,612	3,67,15,386	15,45,67,000
06	101	66	46	01		4,00,478	2,00,239			2,00,239	6,00,717	28,08,000
Total 1 :						4,00,478	2,00,239			2,00,239	6,00,717	28,08,000
Total 46 West District:						4,00,478	2,00,239			2,00,239	6,00,717	28,08,000
Total 66 National Vector Borne Disease Control Programme:						4,00,478	2,00,239			2,00,239	6,00,717	28,08,000
67		46	01			5,89,850	2,94,925			2,94,925	8,84,775	41,78,000
Total 1 :						5,89,850	2,94,925			2,94,925	8,84,775	41,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	101	67	46	Total 46 West District:		5,89,850	2,94,925		2,94,925	8,84,775	41,78,000
					Total 67 National Tuberculosis Control Programme:		5,89,850	2,94,925		2,94,925	8,84,775	41,78,000
					Total 101 Prevention and control of diseases:		9,90,328	4,95,164		4,95,164	14,85,492	69,86,000
	112	72	46	01			1,36,534	68,267		68,267	2,04,801	9,58,000
					Total 1 :		1,36,534	68,267		68,267	2,04,801	9,58,000
					Total 46 West District:		1,36,534	68,267		68,267	2,04,801	9,58,000
					Total 72 Health Campaign:		1,36,534	68,267		68,267	2,04,801	9,58,000
					Total 112 Public Health Education:		1,36,534	68,267		68,267	2,04,801	9,58,000
					Total 6 Public Health:		11,26,862	5,63,431		5,63,431	16,90,293	79,44,000
					Total 2210 Medical and Public Health:		39,77,70,234	36,66,73,654	- 44,587	36,66,29,067	76,43,99,301	4,19,77,67,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	72	01	1,39,35,839	69,93,291			69,93,291	2,09,29,130	10,17,36,000
Total 1 :						1,39,35,839	69,93,291			69,93,291	2,09,29,130	10,17,36,000
02						37,18,670	18,76,135			18,76,135	55,94,805	2,06,15,000
Total 2 :						37,18,670	18,76,135			18,76,135	55,94,805	2,06,15,000
51							1,70,340			1,70,340	1,70,340	9,82,000
Total 51 :							1,70,340			1,70,340	1,70,340	9,82,000
Total 72 Mangan Hospital:						1,76,54,509	90,39,766			90,39,766	2,66,94,275	12,33,33,000
Total 63 Other Hospitals(PMGY):						1,76,54,509	90,39,766			90,39,766	2,66,94,275	12,33,33,000
Total 110 Hospital and Dispensaries:						1,76,54,509	90,39,766			90,39,766	2,66,94,275	12,33,33,000
Total 1 Urban Health Services-Allopathy:						1,76,54,509	90,39,766			90,39,766	2,66,94,275	12,33,33,000
03	101	00	47	01		35,81,104	17,90,552			17,90,552	53,71,656	2,65,67,000
Total 1 :						35,81,104	17,90,552			17,90,552	53,71,656	2,65,67,000
Total 47 North District:						35,81,104	17,90,552			17,90,552	53,71,656	2,65,67,000
Total 0 NULL:						35,81,104	17,90,552			17,90,552	53,71,656	2,65,67,000
Total 101 Health Sub-centres:						35,81,104	17,90,552			17,90,552	53,71,656	2,65,67,000
	103	00	47	01		70,76,568	35,38,284			35,38,284	1,06,14,852	5,16,23,000
Total 1 :						70,76,568	35,38,284			35,38,284	1,06,14,852	5,16,23,000
Total 47 North District:						70,76,568	35,38,284			35,38,284	1,06,14,852	5,16,23,000
Total 0 NULL:						70,76,568	35,38,284			35,38,284	1,06,14,852	5,16,23,000
Total 103 Primary Health Centres:						70,76,568	35,38,284			35,38,284	1,06,14,852	5,16,23,000
Total 3 Rural Health Services - Allopathy:						1,06,57,672	53,28,836			53,28,836	1,59,86,508	7,81,90,000
06	101	67	47	01		75,875	24,875			24,875	1,00,750	14,96,000
Total 1 :						75,875	24,875			24,875	1,00,750	14,96,000
Total 47 North District:						75,875	24,875			24,875	1,00,750	14,96,000
Total 67 National Tuberculosis Control Programme:						75,875	24,875			24,875	1,00,750	14,96,000
Total 101 Prevention and control of diseases:						75,875	24,875			24,875	1,00,750	14,96,000
112	72	47	01			1,86,086	93,043			93,043	2,79,129	28,35,000
Total 1 :						1,86,086	93,043			93,043	2,79,129	28,35,000
Total 47 North District:						1,86,086	93,043			93,043	2,79,129	28,35,000
Total 72 Health Campaign:						1,86,086	93,043			93,043	2,79,129	28,35,000
Total 112 Public Health Education:						1,86,086	93,043			93,043	2,79,129	28,35,000
Total 6 Public Health:						2,61,961	1,17,918			1,17,918	3,79,879	43,31,000
Total 2210 Medical and Public Health:						39,77,70,234	36,66,73,654	-	44,587	36,66,29,067	76,43,99,301	4,19,77,67,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	73	01	3,50,59,348	1,73,41,845			1,73,41,845	5,24,01,193	26,01,44,000
Total 1 :						3,50,59,348	1,73,41,845			1,73,41,845	5,24,01,193	26,01,44,000
02						41,90,037	45,61,975			45,61,975	87,52,012	4,74,82,000
Total 2 :						41,90,037	45,61,975			45,61,975	87,52,012	4,74,82,000
21							76,230			76,230	76,230	20,00,000
Total 21 :							76,230			76,230	76,230	20,00,000
Total 73 Namchi Hospital:						3,92,49,385	2,19,80,050			2,19,80,050	6,12,29,435	30,96,26,000
77 01						16,03,798	8,01,899			8,01,899	24,05,697	1,17,33,000
Total 1 :						16,03,798	8,01,899			8,01,899	24,05,697	1,17,33,000
Total 77 T.B. Hospital Namchi:						16,03,798	8,01,899			8,01,899	24,05,697	1,17,33,000
Total 63 Other Hospitals(PMGY):						4,08,53,183	2,27,81,949			2,27,81,949	6,36,35,132	32,13,59,000
Total 110 Hospital and Dispensaries:						4,08,53,183	2,27,81,949			2,27,81,949	6,36,35,132	32,13,59,000
Total 1 Urban Health Services-Allopathy:						4,08,53,183	2,27,81,949			2,27,81,949	6,36,35,132	32,13,59,000
03	101	00	48	01		76,09,375	35,65,373			35,65,373	1,11,74,748	6,06,66,000
Total 1 :						76,09,375	35,65,373			35,65,373	1,11,74,748	6,06,66,000
Total 48 South District:						76,09,375	35,65,373			35,65,373	1,11,74,748	6,06,66,000
Total 0 NULL:						76,09,375	35,65,373			35,65,373	1,11,74,748	6,06,66,000
Total 101 Health Sub-centres:						76,09,375	35,65,373			35,65,373	1,11,74,748	6,06,66,000
	103	00	48	01		1,20,91,675	58,87,871			58,87,871	1,79,79,546	8,58,94,000
Total 1 :						1,20,91,675	58,87,871			58,87,871	1,79,79,546	8,58,94,000
Total 48 South District:						1,20,91,675	58,87,871			58,87,871	1,79,79,546	8,58,94,000
Total 0 NULL:						1,20,91,675	58,87,871			58,87,871	1,79,79,546	8,58,94,000
Total 103 Primary Health Centres:						1,20,91,675	58,87,871			58,87,871	1,79,79,546	8,58,94,000
Total 3 Rural Health Services - Allopathy:						1,97,01,050	94,53,244			94,53,244	2,91,54,294	14,65,60,000
06	101	66	48	01		1,12,244	56,122			56,122	1,68,366	8,11,000
Total 1 :						1,12,244	56,122			56,122	1,68,366	8,11,000
Total 48 South District:						1,12,244	56,122			56,122	1,68,366	8,11,000
Total 66 National Vector Borne Disease Control Programme:						1,12,244	56,122			56,122	1,68,366	8,11,000
67 48 01						4,45,984	2,22,992			2,22,992	6,68,976	34,54,000
Total 1 :						4,45,984	2,22,992			2,22,992	6,68,976	34,54,000
Total 48 South District:						4,45,984	2,22,992			2,22,992	6,68,976	34,54,000
Total 67 National Tuberculosis Control Programme:						4,45,984	2,22,992			2,22,992	6,68,976	34,54,000
Total 101 Prevention and control of diseases:						5,58,228	2,79,114			2,79,114	8,37,342	42,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	06	112	72	48	01	6,58,312	3,29,156			3,29,156	9,87,468	47,31,000
Total 1 :						6,58,312	3,29,156			3,29,156	9,87,468	47,31,000
Total 48 South District:						6,58,312	3,29,156			3,29,156	9,87,468	47,31,000
Total 72 Health Campaign:						6,58,312	3,29,156			3,29,156	9,87,468	47,31,000
Total 112 Public Health Education:						6,58,312	3,29,156			3,29,156	9,87,468	47,31,000
Total 6 Public Health:						12,16,540	6,08,270			6,08,270	18,24,810	89,96,000
Total 2210 Medical and Public Health:						39,77,70,234	36,66,73,654	-	44,587	36,66,29,067	76,43,99,301	4,19,77,67,000

CPAO Payment :	3,28,43,463
CPAO Deduct Refund :	
Total CPAO Figure :	3,28,43,463
Total Suspense :	3,28,88,050

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01	28,57,423	14,32,649			14,32,649	42,90,072	1,72,41,000
Total 1 :						28,57,423	14,32,649			14,32,649	42,90,072	1,72,41,000
Total 44 Head Office Establishment:						28,57,423	14,32,649			14,32,649	42,90,072	1,72,41,000
Total 16 Human Resource in Health and Medical Education:						28,57,423	14,32,649			14,32,649	42,90,072	1,72,41,000
Total 1 Direction and Administration:						28,57,423	14,32,649			14,32,649	42,90,072	1,72,41,000
003	16	00	01			5,42,919	1,26,976			1,26,976	6,69,895	43,68,000
Total 1 NULL:						5,42,919	1,26,976			1,26,976	6,69,895	43,68,000
Total 0 NULL:						5,42,919	1,26,976			1,26,976	6,69,895	43,68,000
Total 16 Human Resource in Health and Medical Education:						5,42,919	1,26,976			1,26,976	6,69,895	43,68,000
Total 3 Training:						5,42,919	1,26,976			1,26,976	6,69,895	43,68,000
102	16	59	01			2,93,840					2,93,840	56,79,000
Total 1 :						2,93,840					2,93,840	56,79,000
Total 59 STNM Hospital:						2,93,840					2,93,840	56,79,000
Total 16 Human Resource in Health and Medical Education:						2,93,840					2,93,840	56,79,000
Total 102 Urban Family Welfare Services:						2,93,840					2,93,840	56,79,000
Total 0 NULL:						36,94,182	15,59,625			15,59,625	52,53,807	2,72,88,000
Total 2211 Family Welfare:						3,68,86,744	1,67,33,624			1,67,33,624	5,36,20,368	27,92,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	20,25,589					20,25,589	1,64,22,000
Total 1 :						20,25,589					20,25,589	1,64,22,000
Total 45 East District:						20,25,589					20,25,589	1,64,22,000
Total 16 Human Resource in Health and Medical Education:						20,25,589					20,25,589	1,64,22,000
Total 1 Direction and Administration:						20,25,589					20,25,589	1,64,22,000
101	16	45	01			76,75,120	45,02,790			45,02,790	1,21,77,910	5,53,70,000
Total 1 :						76,75,120	45,02,790			45,02,790	1,21,77,910	5,53,70,000
Total 45 East District:						76,75,120	45,02,790			45,02,790	1,21,77,910	5,53,70,000
Total 16 Human Resource in Health and Medical Education:						76,75,120	45,02,790			45,02,790	1,21,77,910	5,53,70,000
Total 101 Rural Family Welfare Services:						76,75,120	45,02,790			45,02,790	1,21,77,910	5,53,70,000
Total 0 NULL:						97,00,709	45,02,790			45,02,790	1,42,03,499	7,17,92,000
Total 2211 Family Welfare:						3,68,86,744	1,67,33,624			1,67,33,624	5,36,20,368	27,92,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01	26,57,256	12,93,125			12,93,125	39,50,381	2,29,99,000
Total 1 :						26,57,256	12,93,125			12,93,125	39,50,381	2,29,99,000
Total 46 West District:						26,57,256	12,93,125			12,93,125	39,50,381	2,29,99,000
Total 16 Human Resource in Health and Medical Education:						26,57,256	12,93,125			12,93,125	39,50,381	2,29,99,000
Total 1 Direction and Administration:						26,57,256	12,93,125			12,93,125	39,50,381	2,29,99,000
101	16	46	01			78,74,446	31,96,557			31,96,557	1,10,71,003	6,35,19,000
Total 1 :						78,74,446	31,96,557			31,96,557	1,10,71,003	6,35,19,000
Total 46 West District:						78,74,446	31,96,557			31,96,557	1,10,71,003	6,35,19,000
Total 16 Human Resource in Health and Medical Education:						78,74,446	31,96,557			31,96,557	1,10,71,003	6,35,19,000
Total 101 Rural Family Welfare Services:						78,74,446	31,96,557			31,96,557	1,10,71,003	6,35,19,000
Total 0 NULL:						1,05,31,702	44,89,682			44,89,682	1,50,21,384	8,65,18,000
Total 2211 Family Welfare:						3,68,86,744	1,67,33,624			1,67,33,624	5,36,20,368	27,92,08,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	47	01	18,76,724	8,86,783			8,86,783	27,63,507	1,43,06,000
Total 1 :						18,76,724	8,86,783			8,86,783	27,63,507	1,43,06,000
Total 47 North District:						18,76,724	8,86,783			8,86,783	27,63,507	1,43,06,000
Total 16 Human Resource in Health and Medical Education:						18,76,724	8,86,783			8,86,783	27,63,507	1,43,06,000
Total 1 Direction and Administration:						18,76,724	8,86,783			8,86,783	27,63,507	1,43,06,000
101	16		47		01	19,47,572	9,73,786			9,73,786	29,21,358	1,49,71,000
Total 1 :						19,47,572	9,73,786			9,73,786	29,21,358	1,49,71,000
Total 47 North District:						19,47,572	9,73,786			9,73,786	29,21,358	1,49,71,000
Total 16 Human Resource in Health and Medical Education:						19,47,572	9,73,786			9,73,786	29,21,358	1,49,71,000
Total 101 Rural Family Welfare Services:						19,47,572	9,73,786			9,73,786	29,21,358	1,49,71,000
Total 0 NULL:						38,24,296	18,60,569			18,60,569	56,84,865	2,92,77,000
Total 2211 Family Welfare:						3,68,86,744	1,67,33,624			1,67,33,624	5,36,20,368	27,92,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01	19,33,364	8,13,271			8,13,271	27,46,635	1,56,98,000
Total 1 :						19,33,364	8,13,271			8,13,271	27,46,635	1,56,98,000
Total 48 South District:						19,33,364	8,13,271			8,13,271	27,46,635	1,56,98,000
Total 16 Human Resource in Health and Medical Education:						19,33,364	8,13,271			8,13,271	27,46,635	1,56,98,000
Total 1 Direction and Administration:						19,33,364	8,13,271			8,13,271	27,46,635	1,56,98,000
101	16	48	01			72,02,491	35,07,687			35,07,687	1,07,10,178	4,86,35,000
Total 1 :						72,02,491	35,07,687			35,07,687	1,07,10,178	4,86,35,000
Total 48 South District:						72,02,491	35,07,687			35,07,687	1,07,10,178	4,86,35,000
Total 16 Human Resource in Health and Medical Education:						72,02,491	35,07,687			35,07,687	1,07,10,178	4,86,35,000
Total 101 Rural Family Welfare Services:						72,02,491	35,07,687			35,07,687	1,07,10,178	4,86,35,000
Total 0 NULL:						91,35,855	43,20,958			43,20,958	1,34,56,813	6,43,33,000
Total 2211 Family Welfare:						3,68,86,744	1,67,33,624			1,67,33,624	5,36,20,368	27,92,08,000

CPAO Payment :	43,20,958
CPAO Deduct Refund :	
Total CPAO Figure :	43,20,958
Total Suspense :	43,20,958

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 33 Public Health Engineering											
Parameter : 1 Voted											
2215	01	001	34	44	01	3,57,52,657	1,80,62,653		1,80,62,653	5,38,15,310	24,16,13,000
Total 1 :					3,57,52,657	1,80,62,653		1,80,62,653	5,38,15,310	24,16,13,000	
02					6,968	11,58,249		11,58,249	11,65,217	63,26,000	
Total 2 :					6,968	11,58,249		11,58,249	11,65,217	63,26,000	
Total 44 Head Office Establishment:					3,57,59,625	1,92,20,902		1,92,20,902	5,49,80,527	24,79,39,000	
Total 34 P.H.E. Department:					3,57,59,625	1,92,20,902		1,92,20,902	5,49,80,527	24,79,39,000	
Total 1 Direction and Administration:					3,57,59,625	1,92,20,902		1,92,20,902	5,49,80,527	24,79,39,000	
Total 1 Water Supply:					3,57,59,625	1,92,20,902		1,92,20,902	5,49,80,527	24,79,39,000	
Total 2215 Water Supply and Sanitation:					6,73,72,433	3,77,41,732		3,77,41,732	10,51,14,165	46,21,84,000	
Grant : 35 Rural Development											
Parameter : 1 Voted											
2215	01	001	36	44	01	62,24,879	31,00,129		31,00,129	93,25,008	1,24,09,000
Total 1 :					62,24,879	31,00,129		31,00,129	93,25,008	1,24,09,000	
Total 44 Head Office Establishment:					62,24,879	31,00,129		31,00,129	93,25,008	1,24,09,000	
Total 36 Rural Development Department:					62,24,879	31,00,129		31,00,129	93,25,008	1,24,09,000	
Total 1 Direction and Administration:					62,24,879	31,00,129		31,00,129	93,25,008	1,24,09,000	
Total 1 Water Supply:					62,24,879	31,00,129		31,00,129	93,25,008	1,24,09,000	
Total 2215 Water Supply and Sanitation:					6,73,72,433	3,77,41,732		3,77,41,732	10,51,14,165	46,21,84,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	45	01	28,89,653	50,45,420			50,45,420	79,35,073	3,32,89,000
Total 1 :						28,89,653	50,45,420			50,45,420	79,35,073	3,32,89,000
Total 45 East District:						28,89,653	50,45,420			50,45,420	79,35,073	3,32,89,000
Total 36 Rural Development Department:						28,89,653	50,45,420			50,45,420	79,35,073	3,32,89,000
Total 1 Direction and Administration:						28,89,653	50,45,420			50,45,420	79,35,073	3,32,89,000
Total 1 Water Supply:						28,89,653	50,45,420			50,45,420	79,35,073	3,32,89,000
Total 2215 Water Supply and Sanitation:						6,73,72,433	3,77,41,732			3,77,41,732	10,51,14,165	46,21,84,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	53	01			43,27,247	21,75,032	21,75,032	65,02,279	3,16,47,000
				Total 1 :				43,27,247	21,75,032	21,75,032	65,02,279	3,16,47,000
				Total 53 Geyzing Sub-Division:				43,27,247	21,75,032	21,75,032	65,02,279	3,16,47,000
				Total 34 P.H.E. Department:				43,27,247	21,75,032	21,75,032	65,02,279	3,16,47,000
				Total 1 Direction and Administration:				43,27,247	21,75,032	21,75,032	65,02,279	3,16,47,000
				Total 1 Water Supply:				43,27,247	21,75,032	21,75,032	65,02,279	3,16,47,000
				Total 2215 Water Supply and Sanitation:				6,73,72,433	3,77,41,732	3,77,41,732	10,51,14,165	46,21,84,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	46	01			28,94,857	14,48,991	14,48,991	43,43,848	2,08,35,000
				Total 1 :				28,94,857	14,48,991	14,48,991	43,43,848	2,08,35,000
				Total 46 West District:				28,94,857	14,48,991	14,48,991	43,43,848	2,08,35,000
				Total 36 Rural Development Department:				28,94,857	14,48,991	14,48,991	43,43,848	2,08,35,000
				Total 1 Direction and Administration:				28,94,857	14,48,991	14,48,991	43,43,848	2,08,35,000
				Total 1 Water Supply:				28,94,857	14,48,991	14,48,991	43,43,848	2,08,35,000
				Total 2215 Water Supply and Sanitation:				6,73,72,433	3,77,41,732	3,77,41,732	10,51,14,165	46,21,84,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North											
Grant : 33 Public Health Engineering											
Parameter : 1 Voted											
2215	01	001	34	54	01	16,69,948				16,69,948	1,50,65,000
Total 1 :						16,69,948				16,69,948	1,50,65,000
02						1,04,900	89,125		89,125	1,94,025	25,24,000
Total 2 :						1,04,900	89,125		89,125	1,94,025	25,24,000
Total 54 Mangan Division:						17,74,848	89,125		89,125	18,63,973	1,75,89,000
Total 34 P.H.E. Department:						17,74,848	89,125		89,125	18,63,973	1,75,89,000
Total 1 Direction and Administration:						17,74,848	89,125		89,125	18,63,973	1,75,89,000
Total 1 Water Supply:						17,74,848	89,125		89,125	18,63,973	1,75,89,000
Total 2215 Water Supply and Sanitation:						6,73,72,433	3,77,41,732		3,77,41,732	10,51,14,165	46,21,84,000
Grant : 35 Rural Development											
Parameter : 1 Voted											
2215	01	001	36	47	01	35,08,901	17,56,788		17,56,788	52,65,689	2,63,27,000
Total 1 :						35,08,901	17,56,788		17,56,788	52,65,689	2,63,27,000
Total 47 North District:						35,08,901	17,56,788		17,56,788	52,65,689	2,63,27,000
Total 36 Rural Development Department:						35,08,901	17,56,788		17,56,788	52,65,689	2,63,27,000
Total 1 Direction and Administration:						35,08,901	17,56,788		17,56,788	52,65,689	2,63,27,000
Total 1 Water Supply:						35,08,901	17,56,788		17,56,788	52,65,689	2,63,27,000
Total 2215 Water Supply and Sanitation:						6,73,72,433	3,77,41,732		3,77,41,732	10,51,14,165	46,21,84,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	56	01	75,73,893	37,39,460			37,39,460	1,13,13,353	5,32,44,000
Total 1 :						75,73,893	37,39,460			37,39,460	1,13,13,353	5,32,44,000
Total 56 Namchi Sub-Division:						75,73,893	37,39,460			37,39,460	1,13,13,353	5,32,44,000
Total 34 P.H.E. Department:						75,73,893	37,39,460			37,39,460	1,13,13,353	5,32,44,000
Total 1 Direction and Administration:						75,73,893	37,39,460			37,39,460	1,13,13,353	5,32,44,000
Total 1 Water Supply:						75,73,893	37,39,460			37,39,460	1,13,13,353	5,32,44,000
Total 2215 Water Supply and Sanitation:						6,73,72,433	3,77,41,732			3,77,41,732	10,51,14,165	46,21,84,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	48	01	23,99,030	11,26,285			11,26,285	35,25,315	1,83,04,000
Total 1 :						23,99,030	11,26,285			11,26,285	35,25,315	1,83,04,000
02						19,500	39,600			39,600	59,100	6,01,000
Total 2 :						19,500	39,600			39,600	59,100	6,01,000
Total 48 South District:						24,18,530	11,65,885			11,65,885	35,84,415	1,89,05,000
Total 36 Rural Development Department:						24,18,530	11,65,885			11,65,885	35,84,415	1,89,05,000
Total 1 Direction and Administration:						24,18,530	11,65,885			11,65,885	35,84,415	1,89,05,000
Total 1 Water Supply:						24,18,530	11,65,885			11,65,885	35,84,415	1,89,05,000
Total 2215 Water Supply and Sanitation:						6,73,72,433	3,77,41,732			3,77,41,732	10,51,14,165	46,21,84,000
CPAO Payment :							49,05,345					
CPAO Deduct Refund :												
Total CPAO Figure :							49,05,345					
Total Suspense :							49,05,345					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 41 Urban Development Parameter : 1 Voted												
2217	01	001	60	44	01	60,30,724	28,91,869			28,91,869	89,22,593	4,52,88,000
Total 1 :						60,30,724	28,91,869			28,91,869	89,22,593	4,52,88,000
02						31,500	10,500			10,500	42,000	3,78,000
Total 2 :						31,500	10,500			10,500	42,000	3,78,000
Total 44 Head Office Establishment:						60,62,224	29,02,369			29,02,369	89,64,593	4,56,66,000
Total 60 Establishment:						60,62,224	29,02,369			29,02,369	89,64,593	4,56,66,000
Total 1 Direction and Administration:						60,62,224	29,02,369			29,02,369	89,64,593	4,56,66,000
Total 1 State Capital Development:						60,62,224	29,02,369			29,02,369	89,64,593	4,56,66,000
05	001	60	44	01		56,11,240	31,30,080			31,30,080	87,41,320	4,06,81,000
Total 1 :						56,11,240	31,30,080			31,30,080	87,41,320	4,06,81,000
02						5,08,975					5,08,975	38,27,000
Total 2 :						5,08,975					5,08,975	38,27,000
Total 44 Head Office Establishment:						61,20,215	31,30,080			31,30,080	92,50,295	4,45,08,000
Total 60 Town Planning Cell:						61,20,215	31,30,080			31,30,080	92,50,295	4,45,08,000
Total 1 Direction and Administration:						61,20,215	31,30,080			31,30,080	92,50,295	4,45,08,000
Total 5 Other Urban Development Schemes:						61,20,215	31,30,080			31,30,080	92,50,295	4,45,08,000
80	001	00	44	01		94,00,936	47,39,044			47,39,044	1,41,39,980	6,18,11,000
Total 1 :						94,00,936	47,39,044			47,39,044	1,41,39,980	6,18,11,000
Total 44 Head Office Establishment:						94,00,936	47,39,044			47,39,044	1,41,39,980	6,18,11,000
Total 0 NULL:						94,00,936	47,39,044			47,39,044	1,41,39,980	6,18,11,000
Total 1 Direction and Administration:						94,00,936	47,39,044			47,39,044	1,41,39,980	6,18,11,000
Total 80 General:						94,00,936	47,39,044			47,39,044	1,41,39,980	6,18,11,000
Total 2217 Urban Development:						3,45,16,526	1,66,42,174			1,66,42,174	5,11,58,700	24,62,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - East Grant : 41 Urban Development Parameter : 1 Voted -----												
2217	80	800	61	45	01	18,98,705	9,50,415			9,50,415	28,49,120	1,43,11,000
Total 1 :						18,98,705	9,50,415			9,50,415	28,49,120	1,43,11,000
Total 45 East District:						18,98,705	9,50,415			9,50,415	28,49,120	1,43,11,000
Total 61 Garbage Disposal:						18,98,705	9,50,415			9,50,415	28,49,120	1,43,11,000
Total 800 Other Expenditure:						18,98,705	9,50,415			9,50,415	28,49,120	1,43,11,000
Total 80 General:						18,98,705	9,50,415			9,50,415	28,49,120	1,43,11,000
Total 2217 Urban Development:						3,45,16,526	1,66,42,174			1,66,42,174	5,11,58,700	24,62,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	48	01	76,29,148	36,29,984			36,29,984	1,12,59,132	5,48,25,000
Total 1 :						76,29,148	36,29,984			36,29,984	1,12,59,132	5,48,25,000
Total 48 South District:						76,29,148	36,29,984			36,29,984	1,12,59,132	5,48,25,000
Total 0 NULL:						76,29,148	36,29,984			36,29,984	1,12,59,132	5,48,25,000
Total 1 Direction and Administration:						76,29,148	36,29,984			36,29,984	1,12,59,132	5,48,25,000
800	61		48		01	34,05,298	12,90,282			12,90,282	46,95,580	2,51,08,000
Total 1 :						34,05,298	12,90,282			12,90,282	46,95,580	2,51,08,000
Total 48 South District:						34,05,298	12,90,282			12,90,282	46,95,580	2,51,08,000
Total 61 Garbage Disposal:						34,05,298	12,90,282			12,90,282	46,95,580	2,51,08,000
Total 800 Other Expenditure:						34,05,298	12,90,282			12,90,282	46,95,580	2,51,08,000
Total 80 General:						1,10,34,446	49,20,266			49,20,266	1,59,54,712	7,99,33,000
Total 2217 Urban Development:						3,45,16,526	1,66,42,174			1,66,42,174	5,11,58,700	24,62,29,000

CPAO Payment :	49,20,266
CPAO Deduct Refund :	
Total CPAO Figure :	49,20,266
Total Suspense :	49,20,266

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	01	001	60	00	01	2,22,392	1,11,196			1,11,196	3,33,588	16,08,000
					Total 1 NULL:	2,22,392	1,11,196			1,11,196	3,33,588	16,08,000
					Total 0 NULL:	2,22,392	1,11,196			1,11,196	3,33,588	16,08,000
					Total 60 Establishment:	2,22,392	1,11,196			1,11,196	3,33,588	16,08,000
					Total 1 Direction and Administration:	2,22,392	1,11,196			1,11,196	3,33,588	16,08,000
					Total 1 Films:	2,22,392	1,11,196			1,11,196	3,33,588	16,08,000
60	001	60	00	01		32,35,645	15,46,968			15,46,968	47,82,613	1,97,74,000
					Total 1 NULL:	32,35,645	15,46,968			15,46,968	47,82,613	1,97,74,000
					Total 0 NULL:	32,35,645	15,46,968			15,46,968	47,82,613	1,97,74,000
					Total 60 Establishment:	32,35,645	15,46,968			15,46,968	47,82,613	1,97,74,000
					Total 1 Direction and Administration:	32,35,645	15,46,968			15,46,968	47,82,613	1,97,74,000
	101	00	00	01		1,26,218	63,109			63,109	1,89,327	9,13,000
					Total 1 NULL:	1,26,218	63,109			63,109	1,89,327	9,13,000
					Total 0 NULL:	1,26,218	63,109			63,109	1,89,327	9,13,000
					Total 0 NULL:	1,26,218	63,109			63,109	1,89,327	9,13,000
					Total 101 Advertising and Visual Publicity:	1,26,218	63,109			63,109	1,89,327	9,13,000
102	00	44	01			2,88,796	1,44,398			1,44,398	4,33,194	19,23,000
					Total 1 :	2,88,796	1,44,398			1,44,398	4,33,194	19,23,000
			02			5,63,090	6,83,028			6,83,028	12,46,118	1,17,71,000
					Total 2 :	5,63,090	6,83,028			6,83,028	12,46,118	1,17,71,000
					Total 44 Head Office Establishment:	8,51,886	8,27,426			8,27,426	16,79,312	1,36,94,000
					Total 0 NULL:	8,51,886	8,27,426			8,27,426	16,79,312	1,36,94,000
					Total 102 Information Centres:	8,51,886	8,27,426			8,27,426	16,79,312	1,36,94,000
109	60	00	01			6,02,442	3,03,359			3,03,359	9,05,801	43,57,000
					Total 1 NULL:	6,02,442	3,03,359			3,03,359	9,05,801	43,57,000
					Total 0 NULL:	6,02,442	3,03,359			3,03,359	9,05,801	43,57,000
					Total 60 Establishment:	6,02,442	3,03,359			3,03,359	9,05,801	43,57,000
					Total 109 Photo Services:	6,02,442	3,03,359			3,03,359	9,05,801	43,57,000
110	62	00	01			49,68,794	25,25,972			25,25,972	74,94,766	3,61,23,000
					Total 1 NULL:	49,68,794	25,25,972			25,25,972	74,94,766	3,61,23,000
			02			1,34,175	1,34,175			1,34,175	2,68,350	16,10,000
					Total 2 NULL:	1,34,175	1,34,175			1,34,175	2,68,350	16,10,000
					Total 0 NULL:	51,02,969	26,60,147			26,60,147	77,63,116	3,77,33,000
					Total 62 Sikkim Herald:	51,02,969	26,60,147			26,60,147	77,63,116	3,77,33,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 17 Information And Public Relation										
Parameter : 1 Voted										
2220	60	110	Total 110 Publications:	51,02,969	26,60,147			26,60,147	77,63,116	3,77,33,000
			Total 60 Others:	99,19,160	54,01,009			54,01,009	1,53,20,169	7,64,71,000
			Total 2220 Information and Publicity:	1,19,10,828	58,43,436			58,43,436	1,77,54,264	9,04,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - West Grant : 17 Information And Public Relation Parameter : 1 Voted -----												
2220	60	102	00	46	01	7,61,762					7,61,762	48,14,000
Total 1 :						7,61,762					7,61,762	48,14,000
Total 46 West District:						7,61,762					7,61,762	48,14,000
Total 0 NULL:						7,61,762					7,61,762	48,14,000
Total 102 Information Centres:						7,61,762					7,61,762	48,14,000
Total 60 Others:						7,61,762					7,61,762	48,14,000
Total 2220 Information and Publicity:						1,19,10,828	58,43,436			58,43,436	1,77,54,264	9,04,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	47	01	3,45,052					3,45,052	28,33,000
Total 1 :						3,45,052					3,45,052	28,33,000
Total 47 North District:						3,45,052					3,45,052	28,33,000
Total 0 NULL:						3,45,052					3,45,052	28,33,000
Total 102 Information Centres:						3,45,052					3,45,052	28,33,000
Total 60 Others:						3,45,052					3,45,052	28,33,000
Total 2220 Information and Publicity:						1,19,10,828	58,43,436			58,43,436	1,77,54,264	9,04,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	48	01	6,62,462	3,31,231			3,31,231	9,93,693	47,32,000
Total 1 :						6,62,462	3,31,231			3,31,231	9,93,693	47,32,000
Total 48 South District:						6,62,462	3,31,231			3,31,231	9,93,693	47,32,000
Total 0 NULL:						6,62,462	3,31,231			3,31,231	9,93,693	47,32,000
Total 102 Information Centres:						6,62,462	3,31,231			3,31,231	9,93,693	47,32,000
Total 60 Others:						6,62,462	3,31,231			3,31,231	9,93,693	47,32,000
Total 2220 Information and Publicity:						1,19,10,828	58,43,436			58,43,436	1,77,54,264	9,04,58,000

CPAO Payment :	3,31,231
CPAO Deduct Refund :	
Total CPAO Figure :	3,31,231
Total Suspense :	3,31,231

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	00	01	25,65,210	50,27,618			50,27,618	75,92,828	1,65,69,000
						Total 1 NULL:	25,65,210	50,27,618		50,27,618	75,92,828	1,65,69,000
					02			7,80,000		7,80,000	7,80,000	40,14,000
						Total 2 NULL:		7,80,000		7,80,000	7,80,000	40,14,000
						Total 0 NULL:	25,65,210	58,07,618		58,07,618	83,72,828	2,05,83,000
						Total 60 Establishment:	25,65,210	58,07,618		58,07,618	83,72,828	2,05,83,000
						Total 1 Direction and Administration:	25,65,210	58,07,618		58,07,618	83,72,828	2,05,83,000
						Total 1 Welfare of Scheduled Castes:	25,65,210	58,07,618		58,07,618	83,72,828	2,05,83,000
02	001	60	00	01		19,96,493	40,21,866			40,21,866	60,18,359	2,83,25,000
						Total 1 NULL:	19,96,493	40,21,866		40,21,866	60,18,359	2,83,25,000
					02			72,000		72,000	72,000	6,48,000
						Total 2 NULL:		72,000		72,000	72,000	6,48,000
						Total 0 NULL:	19,96,493	40,93,866		40,93,866	60,90,359	2,89,73,000
						Total 60 Establishment:	19,96,493	40,93,866		40,93,866	60,90,359	2,89,73,000
						Total 1 Direction and Administration:	19,96,493	40,93,866		40,93,866	60,90,359	2,89,73,000
						Total 2 Welfare of Scheduled Tribes:	19,96,493	40,93,866		40,93,866	60,90,359	2,89,73,000
80	800	66	00	31			1,54,800			1,54,800	1,54,800	36,00,000
						Total 31 NULL:		1,54,800		1,54,800	1,54,800	36,00,000
						Total 0 NULL:		1,54,800		1,54,800	1,54,800	36,00,000
						Total 66 Welfare Board:		1,54,800		1,54,800	1,54,800	36,00,000
						Total 800 Other Expenditure:		1,54,800		1,54,800	1,54,800	36,00,000
						Total 80 General:		1,54,800		1,54,800	1,54,800	36,00,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	76,16,324	1,07,76,966		1,07,76,966	1,83,93,290	37,46,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2225	80	800	32	73	50		96,000			96,000	96,000	30,00,00,000
						Total 50 :	96,000			96,000	96,000	30,00,00,000
						Total 73 Multi Sectoral Development Programme for Minority Concentration Districts(100% CSS):	96,000			96,000	96,000	30,00,00,000
						Total 32 Multi Sectoral Development Programme for Minority:	96,000			96,000	96,000	30,00,00,000
						Total 800 Other Expenditure:	96,000			96,000	96,000	30,00,00,000
						Total 80 General:	96,000			96,000	96,000	30,00,00,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	76,16,324	1,07,76,966		1,07,76,966	1,83,93,290	37,46,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	45	01	5,13,106					5,13,106	37,09,000
Total 1 :						5,13,106					5,13,106	37,09,000
02						36,000					36,000	2,16,000
Total 2 :						36,000					36,000	2,16,000
Total 45 East District:						5,49,106					5,49,106	39,25,000
Total 60 Establishment:						5,49,106					5,49,106	39,25,000
Total 1 Direction and Administration:						5,49,106					5,49,106	39,25,000
Total 2 Welfare of Scheduled Tribes:						5,49,106					5,49,106	39,25,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						76,16,324	1,07,76,966			1,07,76,966	1,83,93,290	37,46,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	46	01	6,90,310	3,07,915			3,07,915	9,98,225	37,44,000
Total 1 :						6,90,310	3,07,915			3,07,915	9,98,225	37,44,000
02						46,500					46,500	5,58,000
Total 2 :						46,500					46,500	5,58,000
Total 46 West District:						7,36,810	3,07,915			3,07,915	10,44,725	43,02,000
Total 60 Establishment:						7,36,810	3,07,915			3,07,915	10,44,725	43,02,000
Total 1 Direction and Administration:						7,36,810	3,07,915			3,07,915	10,44,725	43,02,000
Total 1 Welfare of Scheduled Castes:						7,36,810	3,07,915			3,07,915	10,44,725	43,02,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						76,16,324	1,07,76,966			1,07,76,966	1,83,93,290	37,46,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	02	001	60	47	01	7,39,238					7,39,238	53,47,000
Total 1 :						7,39,238					7,39,238	53,47,000
02						27,000					27,000	3,26,000
Total 2 :						27,000					27,000	3,26,000
Total 47 North District:						7,66,238					7,66,238	56,73,000
Total 60 Establishment:						7,66,238					7,66,238	56,73,000
Total 1 Direction and Administration:						7,66,238					7,66,238	56,73,000
Total 2 Welfare of Scheduled Tribes:						7,66,238					7,66,238	56,73,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						76,16,324	1,07,76,966			1,07,76,966	1,83,93,290	37,46,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	48	01	9,92,082	3,06,717			3,06,717	12,98,799	74,56,000
Total 1 :						9,92,082	3,06,717			3,06,717	12,98,799	74,56,000
				02		10,385	10,050			10,050	20,435	1,22,000
Total 2 :						10,385	10,050			10,050	20,435	1,22,000
Total 48 South District:						10,02,467	3,16,767			3,16,767	13,19,234	75,78,000
Total 60 Establishment:						10,02,467	3,16,767			3,16,767	13,19,234	75,78,000
Total 1 Direction and Administration:						10,02,467	3,16,767			3,16,767	13,19,234	75,78,000
Total 1 Welfare of Scheduled Castes:						10,02,467	3,16,767			3,16,767	13,19,234	75,78,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						76,16,324	1,07,76,966			1,07,76,966	1,83,93,290	37,46,34,000

CPAO Payment :	3,16,767
CPAO Deduct Refund :	
Total CPAO Figure :	3,16,767
Total Suspense :	3,16,767

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 21 Labour												
Parameter : 1 Voted												
2230	01	001	60	00	01	93,23,975	43,19,882			43,19,882	1,36,43,857	6,50,01,000
Total 1 NULL:						93,23,975	43,19,882			43,19,882	1,36,43,857	6,50,01,000
02						1,85,900	1,93,590			1,93,590	3,79,490	36,85,000
Total 2 NULL:						1,85,900	1,93,590			1,93,590	3,79,490	36,85,000
Total 0 NULL:						95,09,875	45,13,472			45,13,472	1,40,23,347	6,86,86,000
Total 60 Establishment:						95,09,875	45,13,472			45,13,472	1,40,23,347	6,86,86,000
Total 1 Direction and Administration:						95,09,875	45,13,472			45,13,472	1,40,23,347	6,86,86,000
Total 1 Labour:						95,09,875	45,13,472			45,13,472	1,40,23,347	6,86,86,000
Total 2230 Labour and Employment:						1,51,04,871	78,16,369			78,16,369	2,29,21,240	11,59,33,000
Grant : 47 Skill Development												
Parameter : 1 Voted												
2230	03	101	60	00	01	25,39,092	12,69,546			12,69,546	38,08,638	1,91,70,000
Total 1 NULL:						25,39,092	12,69,546			12,69,546	38,08,638	1,91,70,000
02						3,24,725	3,87,555			3,87,555	7,12,280	43,56,000
Total 2 NULL:						3,24,725	3,87,555			3,87,555	7,12,280	43,56,000
13							37,698			37,698	37,698	4,51,000
Total 13 NULL:							37,698			37,698	37,698	4,51,000
Total 0 NULL:						28,63,817	16,94,799			16,94,799	45,58,616	2,39,77,000
Total 60 Industrial Training Institutes, Rangpo:						28,63,817	16,94,799			16,94,799	45,58,616	2,39,77,000
61	00	01				12,72,552	6,36,276			6,36,276	19,08,828	90,17,000
Total 1 NULL:						12,72,552	6,36,276			6,36,276	19,08,828	90,17,000
02						2,31,675	3,16,770			3,16,770	5,48,445	35,05,000
Total 2 NULL:						2,31,675	3,16,770			3,16,770	5,48,445	35,05,000
Total 0 NULL:						15,04,227	9,53,046			9,53,046	24,57,273	1,25,22,000
Total 61 Industrial Training Institutes, Namchi:						15,04,227	9,53,046			9,53,046	24,57,273	1,25,22,000
62	00	01				10,86,977	4,93,052			4,93,052	15,80,029	85,02,000
Total 1 NULL:						10,86,977	4,93,052			4,93,052	15,80,029	85,02,000
02						74,225	1,29,125			1,29,125	2,03,350	17,85,000
Total 2 NULL:						74,225	1,29,125			1,29,125	2,03,350	17,85,000
Total 0 NULL:						11,61,202	6,22,177			6,22,177	17,83,379	1,02,87,000
Total 62 Industrial Training Institutes, Gyalshing:						11,61,202	6,22,177			6,22,177	17,83,379	1,02,87,000
63	00	01				65,750	32,875			32,875	98,625	4,61,000
Total 1 NULL:						65,750	32,875			32,875	98,625	4,61,000
Total 0 NULL:						65,750	32,875			32,875	98,625	4,61,000
Total 63 Industrial Training Institute, Kewzing:						65,750	32,875			32,875	98,625	4,61,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 1 Voted										
2230	03	101	Total 101 Industrial Training Institutes:	55,94,996	33,02,897			33,02,897	88,97,893	4,72,47,000
			Total 3 Training:	55,94,996	33,02,897			33,02,897	88,97,893	4,72,47,000
			Total 2230 Labour and Employment:	1,51,04,871	78,16,369			78,16,369	2,29,21,240	11,59,33,000

CPAO Payment :	78,16,369
CPAO Deduct Refund :	
Total CPAO Figure :	78,16,369
Total Suspense :	78,16,369

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	60	01	47,46,798	54,67,898			54,67,898	1,02,14,696	5,85,76,000
Total 1 :						47,46,798	54,67,898			54,67,898	1,02,14,696	5,85,76,000
02							2,09,500			2,09,500	2,09,500	36,12,000
Total 2 :							2,09,500			2,09,500	2,09,500	36,12,000
Total 60 Social Welfare Division:						47,46,798	56,77,398			56,77,398	1,04,24,196	6,21,88,000
61 01						65,46,001	32,84,937			32,84,937	98,30,938	4,69,28,000
Total 1 :						65,46,001	32,84,937			32,84,937	98,30,938	4,69,28,000
02						67,890	5,94,215			5,94,215	6,62,105	7,93,68,000
Total 2 :						67,890	5,94,215			5,94,215	6,62,105	7,93,68,000
Total 61 Women & Child Welfare Division:						66,13,891	38,79,152			38,79,152	1,04,93,043	12,62,96,000
Total 39 Social Welfare Department:						1,13,60,689	95,56,550			95,56,550	2,09,17,239	18,84,84,000
Total 1 Direction and Administration:						1,13,60,689	95,56,550			95,56,550	2,09,17,239	18,84,84,000
101	60	00	72			31,47,000	62,58,000			62,58,000	94,05,000	
Total 72 NULL:						31,47,000	62,58,000			62,58,000	94,05,000	
86						1,00,000					1,00,000	12,00,000
Total 86 NULL:						1,00,000					1,00,000	12,00,000
Total 0 NULL:						32,47,000	62,58,000			62,58,000	95,05,000	12,00,000
Total 60 Welfare Activities:						32,47,000	62,58,000			62,58,000	95,05,000	12,00,000
Total 101 Welfare of handicapped:						32,47,000	62,58,000			62,58,000	95,05,000	12,00,000
103	63	00	02				19,192			19,192	19,192	1,15,000
Total 2 NULL:							19,192			19,192	19,192	1,15,000
Total 0 NULL:							19,192			19,192	19,192	1,15,000
Total 63 Working Women's Hostel, Deorali:							19,192			19,192	19,192	1,15,000
Total 103 Women's Welfare:							19,192			19,192	19,192	1,15,000
Total 2 Social Welfare:						1,46,07,689	1,58,33,742			1,58,33,742	3,04,41,431	18,97,99,000
03	101	60	00	71			7,39,93,000			7,39,93,000	7,39,93,000	49,00,00,000
Total 71 NULL:							7,39,93,000			7,39,93,000	7,39,93,000	49,00,00,000
75						88,45,000	1,31,55,000			1,31,55,000	2,20,00,000	8,00,00,000
Total 75 NULL:						88,45,000	1,31,55,000			1,31,55,000	2,20,00,000	8,00,00,000
Total 0 NULL:						88,45,000	8,71,48,000			8,71,48,000	9,59,93,000	57,00,00,000
Total 60 Pension Schemes:						88,45,000	8,71,48,000			8,71,48,000	9,59,93,000	57,00,00,000
Total 101 National Old Age Pension Scheme:						88,45,000	8,71,48,000			8,71,48,000	9,59,93,000	57,00,00,000
102	61	00	71				1,22,24,000			1,22,24,000	1,22,24,000	5,91,60,000
Total 71 NULL:							1,22,24,000			1,22,24,000	1,22,24,000	5,91,60,000
72							27,84,000			27,84,000	27,84,000	2,00,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted										
2235	03	102	61	00						
				Total 72 NULL:		27,84,000		27,84,000	27,84,000	2,00,00,000
			75		14,26,000	28,40,000		28,40,000	42,66,000	1,87,00,000
				Total 75 NULL:	14,26,000	28,40,000		28,40,000	42,66,000	1,87,00,000
			78		25,00,000				25,00,000	70,00,000
				Total 78 NULL:	25,00,000				25,00,000	70,00,000
			79		17,12,000	6,88,000		6,88,000	24,00,000	40,00,000
				Total 79 NULL:	17,12,000	6,88,000		6,88,000	24,00,000	40,00,000
				Total 0 NULL:	56,38,000	1,85,36,000		1,85,36,000	2,41,74,000	10,88,60,000
				Total 61 Pension Schemes:	56,38,000	1,85,36,000		1,85,36,000	2,41,74,000	10,88,60,000
				Total 102 National Family Benefit Scheme:	56,38,000	1,85,36,000		1,85,36,000	2,41,74,000	10,88,60,000
				Total 3 National Social Assistance Programme:	1,44,83,000	10,56,84,000		10,56,84,000	12,01,67,000	67,88,60,000
				Total 2235 Social Security and Welfare:	3,94,10,411	13,20,81,059		13,20,81,059	17,14,91,470	1,11,64,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	49	01	5,49,327					5,49,327	92,59,000
					Total 1 :	5,49,327					5,49,327	92,59,000
					02	1,35,137					1,35,137	19,28,000
					Total 2 :	1,35,137					1,35,137	19,28,000
					Total 49 Gangtok Sub-Division:	6,84,464					6,84,464	1,11,87,000
	62				01	9,08,012	4,54,006			4,54,006	13,62,018	65,65,000
					Total 1 :	9,08,012	4,54,006			4,54,006	13,62,018	65,65,000
					02		1,83,014			1,83,014	1,83,014	12,04,000
					Total 2 :		1,83,014			1,83,014	1,83,014	12,04,000
					Total 62 Project:	9,08,012	6,37,020			6,37,020	15,45,032	77,69,000
	63				50		42,750			42,750	42,750	21,39,000
					Total 50 :		42,750			42,750	42,750	21,39,000
					Total 63 Training:		42,750			42,750	42,750	21,39,000
					Total 52 I.C.D.S. Progamme:	15,92,476	6,79,770			6,79,770	22,72,246	2,10,95,000
	65				00 73		90,000			90,000	90,000	4,81,45,000
					Total 73 NULL:		90,000			90,000	90,000	4,81,45,000
					Total 0 NULL:		90,000			90,000	90,000	4,81,45,000
					Total 65 Maternity Benefit Programme:		90,000			90,000	90,000	4,81,45,000
					Total 102 Child Welfare:	15,92,476	7,69,770			7,69,770	23,62,246	6,92,40,000
					Total 2 Social Welfare:	15,92,476	7,69,770			7,69,770	23,62,246	6,92,40,000
					Total 2235 Social Security and Welfare:	3,94,10,411	13,20,81,059			13,20,81,059	17,14,91,470	1,11,64,04,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme										
2235	02	102	52	50	01			2,68,007	5,31,767	1,10,99,000
					Total 1 :			2,68,007	5,31,767	1,10,99,000
								1,43,087	2,86,174	20,05,000
					Total 2 :			1,43,087	2,86,174	20,05,000
					Total 50 Pakyong Sub-Division:			4,06,847	8,17,941	1,31,04,000
51					01			1,47,268	2,94,536	75,44,000
					Total 1 :			1,47,268	2,94,536	75,44,000
									1,02,564	14,34,000
					Total 2 :			1,02,564	1,02,564	14,34,000
					Total 51 Rongli Sub-Division:			1,47,268	3,97,100	89,78,000
67					01			3,87,432	7,74,864	1,59,18,000
					Total 1 :			3,87,432	7,74,864	1,59,18,000
									1,47,807	21,08,000
					Total 2 :			1,47,807	1,47,807	21,08,000
					Total 67 Singtam Sub-Division:			3,87,432	9,22,671	1,80,26,000
68					01			2,05,952	4,19,850	1,11,80,000
					Total 1 :			2,05,952	4,19,850	1,11,80,000
									2,29,326	32,50,000
					Total 2 :			2,29,326	2,29,326	32,50,000
					Total 68 Gangtok Rural Project:			2,05,952	6,49,176	1,44,30,000
					Total 52 I.C.D.S. Progamme:			11,47,499	27,86,888	5,45,38,000
					Total 102 Child Welfare:			11,47,499	27,86,888	5,45,38,000
					Total 2 Social Welfare:			11,47,499	27,86,888	5,45,38,000
					Total 2235 Social Security and Welfare:			3,94,10,411	17,14,91,470	1,11,64,04,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	52	01	1,46,220	73,110			73,110	2,19,330	1,35,32,000
Total 1 :						1,46,220	73,110			73,110	2,19,330	1,35,32,000
02						2,58,826	2,58,826			2,58,826	5,17,652	37,13,000
Total 2 :						2,58,826	2,58,826			2,58,826	5,17,652	37,13,000
Total 52 Soreng Sub-Division:						4,05,046	3,31,936			3,31,936	7,36,982	1,72,45,000
53	01					5,88,096	2,95,548			2,95,548	8,83,644	1,74,87,000
Total 1 :						5,88,096	2,95,548			2,95,548	8,83,644	1,74,87,000
02						1,75,990	1,75,990			1,75,990	3,51,980	25,45,000
Total 2 :						1,75,990	1,75,990			1,75,990	3,51,980	25,45,000
Total 53 Gyalshing Sub-Division:						7,64,086	4,71,538			4,71,538	12,35,624	2,00,32,000
Total 52 I.C.D.S. Progamme:						11,69,132	8,03,474			8,03,474	19,72,606	3,72,77,000
Total 102 Child Welfare:						11,69,132	8,03,474			8,03,474	19,72,606	3,72,77,000
Total 2 Social Welfare:						11,69,132	8,03,474			8,03,474	19,72,606	3,72,77,000
Total 2235 Social Security and Welfare:						3,94,10,411	13,20,81,059			13,20,81,059	17,14,91,470	1,11,64,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	54	01	2,54,176					2,54,176	91,62,000
					Total 1 :	2,54,176					2,54,176	91,62,000
			02			3,96,670					3,96,670	31,16,000
					Total 2 :	3,96,670					3,96,670	31,16,000
					Total 54 Mangan Sub-Division:	6,50,846					6,50,846	1,22,78,000
55				01		2,30,064					2,30,064	58,24,000
					Total 1 :	2,30,064					2,30,064	58,24,000
					02	3,26,378					3,26,378	23,29,000
					Total 2 :	3,26,378					3,26,378	23,29,000
					Total 55 Chungthang Sub-Division:	5,56,442					5,56,442	81,53,000
69				01		2,16,186					2,16,186	60,49,000
					Total 1 :	2,16,186					2,16,186	60,49,000
					02	4,75,328					4,75,328	33,92,000
					Total 2 :	4,75,328					4,75,328	33,92,000
					Total 69 Dzongu Rural Project:	6,91,514					6,91,514	94,41,000
					Total 52 I.C.D.S. Progamme:	18,98,802					18,98,802	2,98,72,000
					Total 102 Child Welfare:	18,98,802					18,98,802	2,98,72,000
					Total 2 Social Welfare:	18,98,802					18,98,802	2,98,72,000
					Total 2235 Social Security and Welfare:	3,94,10,411	13,20,81,059			13,20,81,059	17,14,91,470	1,11,64,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	001	39	48	01	11,91,155	23,82,310			23,82,310	35,73,465	68,62,000
Total 1 :						11,91,155	23,82,310			23,82,310	35,73,465	68,62,000
02							1,36,350			1,36,350	1,36,350	9,46,000
Total 2 :							1,36,350			1,36,350	1,36,350	9,46,000
Total 48 South District:						11,91,155	25,18,660			25,18,660	37,09,815	78,08,000
Total 39 Social Welfare Department:						11,91,155	25,18,660			25,18,660	37,09,815	78,08,000
Total 1 Direction and Administration:						11,91,155	25,18,660			25,18,660	37,09,815	78,08,000
Total 2 Social Welfare:						11,91,155	25,18,660			25,18,660	37,09,815	78,08,000
Total 2235 Social Security and Welfare:						3,94,10,411	13,20,81,059			13,20,81,059	17,14,91,470	1,11,64,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	56	01	16,18,431	27,61,536			27,61,536	43,79,967	1,76,82,000
Total 1 :						16,18,431	27,61,536			27,61,536	43,79,967	1,76,82,000
02							2,29,528			2,29,528	2,29,528	15,69,000
Total 2 :							2,29,528			2,29,528	2,29,528	15,69,000
Total 56 Namchi Sub-Division:						16,18,431	29,91,064			29,91,064	46,09,495	1,92,51,000
57	01					10,57,038	9,31,923			9,31,923	19,88,961	1,17,29,000
Total 1 :						10,57,038	9,31,923			9,31,923	19,88,961	1,17,29,000
02							1,22,865			1,22,865	1,22,865	17,25,000
Total 2 :							1,22,865			1,22,865	1,22,865	17,25,000
Total 57 Ravongla Sub-Division:						10,57,038	10,54,788			10,54,788	21,11,826	1,34,54,000
66	01					4,68,000	6,08,983			6,08,983	10,76,983	1,38,10,000
Total 1 :						4,68,000	6,08,983			6,08,983	10,76,983	1,38,10,000
02							1,77,189			1,77,189	3,54,378	24,95,000
Total 2 :						1,77,189	1,77,189			1,77,189	3,54,378	24,95,000
Total 66 Jorethang Sub-Division:						6,45,189	7,86,172			7,86,172	14,31,361	1,63,05,000
Total 52 I.C.D.S. Progamme:						33,20,658	48,32,024			48,32,024	81,52,682	4,90,10,000
Total 102 Child Welfare:						33,20,658	48,32,024			48,32,024	81,52,682	4,90,10,000
Total 2 Social Welfare:						33,20,658	48,32,024			48,32,024	81,52,682	4,90,10,000
Total 2235 Social Security and Welfare:						3,94,10,411	13,20,81,059			13,20,81,059	17,14,91,470	1,11,64,04,000

CPAO Payment :	73,50,684
CPAO Deduct Refund :	
Total CPAO Figure :	73,50,684
Total Suspense :	73,50,684

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01	15,55,004					15,55,004	18,36,49,000
					Total 1 NULL:	15,55,004					15,55,004	18,36,49,000
				02		2,24,700	2,24,700			2,24,700	4,49,400	32,58,000
					Total 2 NULL:	2,24,700	2,24,700			2,24,700	4,49,400	32,58,000
					Total 0 NULL:	17,79,704	2,24,700			2,24,700	20,04,404	18,69,07,000
					Total 60 Establishment:	17,79,704	2,24,700			2,24,700	20,04,404	18,69,07,000
					Total 1 Direction and Administration:	17,79,704	2,24,700			2,24,700	20,04,404	18,69,07,000
					Total 80 General:	17,79,704	2,24,700			2,24,700	20,04,404	18,69,07,000
					Total 2236 Nutrition:	17,79,704	1,06,47,700			1,06,47,700	1,24,27,404	37,38,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01		72,01,450			72,01,450	72,01,450	18,36,49,000
						Total 1 NULL:	72,01,450			72,01,450	72,01,450	18,36,49,000
			02				32,21,550			32,21,550	32,21,550	32,58,000
						Total 2 NULL:	32,21,550			32,21,550	32,21,550	32,58,000
						Total 0 NULL:	1,04,23,000			1,04,23,000	1,04,23,000	18,69,07,000
						Total 60 Establishment:	1,04,23,000			1,04,23,000	1,04,23,000	18,69,07,000
						Total 1 Direction and Administration:	1,04,23,000			1,04,23,000	1,04,23,000	18,69,07,000
						Total 80 General:	1,04,23,000			1,04,23,000	1,04,23,000	18,69,07,000
						Total 2236 Nutrition:	17,79,704	1,06,47,700		1,06,47,700	1,24,27,404	37,38,14,000

CPAO Payment :	1,04,23,000
CPAO Deduct Refund :	
Total CPAO Figure :	1,04,23,000
Total Suspense :	1,04,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2245	80	001	60	00	01	22,94,618	11,47,309			11,47,309	34,41,927	1,83,73,000
Total 1 NULL:						22,94,618	11,47,309			11,47,309	34,41,927	1,83,73,000
02						3,40,676	2,93,338			2,93,338	6,34,014	4,89,000
Total 2 NULL:						3,40,676	2,93,338			2,93,338	6,34,014	4,89,000
Total 0 NULL:						26,35,294	14,40,647			14,40,647	40,75,941	1,88,62,000
Total 60 Establishment:						26,35,294	14,40,647			14,40,647	40,75,941	1,88,62,000
Total 1 Direction and Administration:						26,35,294	14,40,647			14,40,647	40,75,941	1,88,62,000
Total 80 General:						26,35,294	14,40,647			14,40,647	40,75,941	1,88,62,000
Total 2245 Relief on Account of Natural Calamities:						26,35,294	14,40,647			14,40,647	40,75,941	1,88,62,000

CPAO Payment :	14,40,647
CPAO Deduct Refund :	
Total CPAO Figure :	14,40,647
Total Suspense :	14,40,647

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 6 Ecclesiastical												
Parameter : 1 Voted												
2250	00	103	00	44	01	22,22,765	44,00,150			44,00,150	66,22,915	2,69,46,000
Total 1 :						22,22,765	44,00,150			44,00,150	66,22,915	2,69,46,000
					02	3,69,007	5,46,700			5,46,700	9,15,707	40,48,000
Total 2 :						3,69,007	5,46,700			5,46,700	9,15,707	40,48,000
Total 44 Head Office Establishment:						25,91,772	49,46,850			49,46,850	75,38,622	3,09,94,000
67					01	98,556	1,97,112			1,97,112	2,95,668	14,24,000
Total 1 :						98,556	1,97,112			1,97,112	2,95,668	14,24,000
Total 67 Buddha Gaya Establishment:						98,556	1,97,112			1,97,112	2,95,668	14,24,000
68					01	31,89,447	63,78,894			63,78,894	95,68,341	4,58,61,000
Total 1 :						31,89,447	63,78,894			63,78,894	95,68,341	4,58,61,000
					02	3,84,300	10,51,852			10,51,852	14,36,152	46,10,000
Total 2 :						3,84,300	10,51,852			10,51,852	14,36,152	46,10,000
Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:						35,73,747	74,30,746			74,30,746	1,10,04,493	5,04,71,000
Total 0 NULL:						62,64,075	1,25,74,708			1,25,74,708	1,88,38,783	8,28,89,000
Total 103 Upkeep of Shrines, Temples etc.:						62,64,075	1,25,74,708			1,25,74,708	1,88,38,783	8,28,89,000
Total 0 NULL:						62,64,075	1,25,74,708			1,25,74,708	1,88,38,783	8,28,89,000
Total 2250 Other Social Services:						62,64,075	1,25,74,708			1,25,74,708	1,88,38,783	8,28,89,000

CPAO Payment :	1,25,74,708
CPAO Deduct Refund :	
Total CPAO Figure :	1,25,74,708
Total Suspense :	1,25,74,708

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 5 Culture												
Parameter : 1 Voted												
2251	00	090	05	00	01	10,99,980	5,49,990			5,49,990	16,49,970	71,47,000
Total 1 NULL:						10,99,980	5,49,990			5,49,990	16,49,970	71,47,000
Total 0 NULL:						10,99,980	5,49,990			5,49,990	16,49,970	71,47,000
Total 5 Culture Department:						10,99,980	5,49,990			5,49,990	16,49,970	71,47,000
Total 90 Secretariat:						10,99,980	5,49,990			5,49,990	16,49,970	71,47,000
Total 0 NULL:						10,99,980	5,49,990			5,49,990	16,49,970	71,47,000
Total 2251 Secretariat-Social Services:						14,50,152	7,25,076			7,25,076	21,75,228	96,81,000
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2251	00	090	18	00	01	3,50,172	1,75,086			1,75,086	5,25,258	25,34,000
Total 1 NULL:						3,50,172	1,75,086			1,75,086	5,25,258	25,34,000
Total 0 NULL:						3,50,172	1,75,086			1,75,086	5,25,258	25,34,000
Total 18 Information and Public Relation Department:						3,50,172	1,75,086			1,75,086	5,25,258	25,34,000
Total 90 Secretariat:						3,50,172	1,75,086			1,75,086	5,25,258	25,34,000
Total 0 NULL:						3,50,172	1,75,086			1,75,086	5,25,258	25,34,000
Total 2251 Secretariat-Social Services:						14,50,152	7,25,076			7,25,076	21,75,228	96,81,000

CPAO Payment :	7,25,076
CPAO Deduct Refund :	
Total CPAO Figure :	7,25,076
Total Suspense :	7,25,076

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2401	00	001	01	44	01	64,18,290	71,27,158		71,27,158	1,35,45,448	4,59,02,000
					Total 1 :	64,18,290	71,27,158		71,27,158	1,35,45,448	4,59,02,000
					02	3,39,500	3,21,500		3,21,500	6,61,000	43,80,000
					Total 2 :	3,39,500	3,21,500		3,21,500	6,61,000	43,80,000
					Total 44 Head Office Establishment:	67,57,790	74,48,658		74,48,658	1,42,06,448	5,02,82,000
					Total 1 Agriculture Department:	67,57,790	74,48,658		74,48,658	1,42,06,448	5,02,82,000
					Total 1 Direction and Administration:	67,57,790	74,48,658		74,48,658	1,42,06,448	5,02,82,000
104	01	44	01			1,01,625	61,43,949		61,43,949	62,45,574	5,36,72,000
					Total 1 :	1,01,625	61,43,949		61,43,949	62,45,574	5,36,72,000
					02		2,01,666		2,01,666	2,01,666	15,58,39,000
					Total 2 :		2,01,666		2,01,666	2,01,666	15,58,39,000
					Total 44 Head Office Establishment:	1,01,625	63,45,615		63,45,615	64,47,240	20,95,11,000
					Total 1 Agriculture Department:	1,01,625	63,45,615		63,45,615	64,47,240	20,95,11,000
					Total 104 Agricultural Farms:	1,01,625	63,45,615		63,45,615	64,47,240	20,95,11,000
					Total 0 NULL:	68,59,415	1,37,94,273		1,37,94,273	2,06,53,688	25,97,93,000
					Total 2401 Crop Husbandry:	9,27,57,993	11,31,00,513		11,31,00,513	20,58,58,506	1,66,83,24,000
Grant : 15 Horticulture											
Parameter : 1 Voted											
2401	00	001	16	44	01	1,39,97,492	68,34,380		68,34,380	2,08,31,872	8,59,74,000
					Total 1 :	1,39,97,492	68,34,380		68,34,380	2,08,31,872	8,59,74,000
					02	4,52,400	4,20,797		4,20,797	8,73,197	56,29,000
					Total 2 :	4,52,400	4,20,797		4,20,797	8,73,197	56,29,000
					Total 44 Head Office Establishment:	1,44,49,892	72,55,177		72,55,177	2,17,05,069	9,16,03,000
					Total 16 Horticulture Department:	1,44,49,892	72,55,177		72,55,177	2,17,05,069	9,16,03,000
					Total 1 Direction and Administration:	1,44,49,892	72,55,177		72,55,177	2,17,05,069	9,16,03,000
119	62	00	01			3,82,641	1,85,635		1,85,635	5,68,276	55,38,000
					Total 1 NULL:	3,82,641	1,85,635		1,85,635	5,68,276	55,38,000
					Total 0 NULL:	3,82,641	1,85,635		1,85,635	5,68,276	55,38,000
					Total 62 Fruits:	3,82,641	1,85,635		1,85,635	5,68,276	55,38,000
					Total 119 Horticulture and Vegetable Crops:	3,82,641	1,85,635		1,85,635	5,68,276	55,38,000
					Total 0 NULL:	1,48,32,533	74,40,812		74,40,812	2,22,73,345	9,71,41,000
					Total 2401 Crop Husbandry:	9,27,57,993	11,31,00,513		11,31,00,513	20,58,58,506	1,66,83,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	45	01	50,75,701					50,75,701	3,86,80,000
Total 1 :						50,75,701					50,75,701	3,86,80,000
Total 45 East District:						50,75,701					50,75,701	3,86,80,000
Total 1 Agriculture Department:						50,75,701					50,75,701	3,86,80,000
Total 1 Direction and Administration:						50,75,701					50,75,701	3,86,80,000
104	01	44	02				73,26,705			73,26,705	73,26,705	15,58,39,000
Total 2 :							73,26,705			73,26,705	73,26,705	15,58,39,000
Total 44 Head Office Establishment:							73,26,705			73,26,705	73,26,705	15,58,39,000
			45	01			1,01,52,296			1,01,52,296	1,01,52,296	2,50,23,000
Total 1 :							1,01,52,296			1,01,52,296	1,01,52,296	2,50,23,000
Total 45 East District:							1,01,52,296			1,01,52,296	1,01,52,296	2,50,23,000
Total 1 Agriculture Department:							1,74,79,001			1,74,79,001	1,74,79,001	18,08,62,000
Total 104 Agricultural Farms:							1,74,79,001			1,74,79,001	1,74,79,001	18,08,62,000
Total 0 NULL:						50,75,701	1,74,79,001			1,74,79,001	2,25,54,702	21,95,42,000
Total 2401 Crop Husbandry:						9,27,57,993	11,31,00,513			11,31,00,513	20,58,58,506	1,66,83,24,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	45	01	34,91,184	69,84,108			69,84,108	1,04,75,292	5,12,69,000
Total 1 :						34,91,184	69,84,108			69,84,108	1,04,75,292	5,12,69,000
			02			78,99,825	68,65,045			68,65,045	1,47,64,870	9,53,06,000
Total 2 :						78,99,825	68,65,045			68,65,045	1,47,64,870	9,53,06,000
Total 45 East District:						1,13,91,009	1,38,49,153			1,38,49,153	2,52,40,162	14,65,75,000
Total 16 Horticulture Department:						1,13,91,009	1,38,49,153			1,38,49,153	2,52,40,162	14,65,75,000
Total 1 Direction and Administration:						1,13,91,009	1,38,49,153			1,38,49,153	2,52,40,162	14,65,75,000
104	16	45	01			40,71,131	19,96,508			19,96,508	60,67,639	2,88,49,000
Total 1 :						40,71,131	19,96,508			19,96,508	60,67,639	2,88,49,000
Total 45 East District:						40,71,131	19,96,508			19,96,508	60,67,639	2,88,49,000
Total 16 Horticulture Department:						40,71,131	19,96,508			19,96,508	60,67,639	2,88,49,000
Total 104 Agricultural Farms:						40,71,131	19,96,508			19,96,508	60,67,639	2,88,49,000
Total 0 NULL:						1,54,62,140	1,58,45,661			1,58,45,661	3,13,07,801	17,54,24,000
Total 2401 Crop Husbandry:						9,27,57,993	11,31,00,513			11,31,00,513	20,58,58,506	1,66,83,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	46	01	29,20,246	14,66,562			14,66,562	43,86,808	1,91,87,000
Total 1 :						29,20,246	14,66,562			14,66,562	43,86,808	1,91,87,000
Total 46 West District:						29,20,246	14,66,562			14,66,562	43,86,808	1,91,87,000
Total 1 Agriculture Department:						29,20,246	14,66,562			14,66,562	43,86,808	1,91,87,000
Total 1 Direction and Administration:						29,20,246	14,66,562			14,66,562	43,86,808	1,91,87,000
104	01	44	02				84,07,490			84,07,490	84,07,490	15,58,39,000
Total 2 :							84,07,490			84,07,490	84,07,490	15,58,39,000
Total 44 Head Office Establishment:							84,07,490			84,07,490	84,07,490	15,58,39,000
			46	01		41,65,686	20,89,218			20,89,218	62,54,904	2,80,87,000
Total 1 :						41,65,686	20,89,218			20,89,218	62,54,904	2,80,87,000
Total 46 West District:						41,65,686	20,89,218			20,89,218	62,54,904	2,80,87,000
Total 1 Agriculture Department:						41,65,686	1,04,96,708			1,04,96,708	1,46,62,394	18,39,26,000
Total 104 Agricultural Farms:						41,65,686	1,04,96,708			1,04,96,708	1,46,62,394	18,39,26,000
Total 0 NULL:						70,85,932	1,19,63,270			1,19,63,270	1,90,49,202	20,31,13,000
Total 2401 Crop Husbandry:						9,27,57,993	11,31,00,513			11,31,00,513	20,58,58,506	1,66,83,24,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	46	01	46,33,957	21,71,844			21,71,844	68,05,801	3,11,53,000
Total 1 :						46,33,957	21,71,844			21,71,844	68,05,801	3,11,53,000
					02	70,63,875	79,76,620			79,76,620	1,50,40,495	9,15,56,000
Total 2 :						70,63,875	79,76,620			79,76,620	1,50,40,495	9,15,56,000
Total 46 West District:						1,16,97,832	1,01,48,464			1,01,48,464	2,18,46,296	12,27,09,000
Total 16 Horticulture Department:						1,16,97,832	1,01,48,464			1,01,48,464	2,18,46,296	12,27,09,000
Total 1 Direction and Administration:						1,16,97,832	1,01,48,464			1,01,48,464	2,18,46,296	12,27,09,000
104	16	46	01			22,89,901	11,58,351			11,58,351	34,48,252	1,61,10,000
Total 1 :						22,89,901	11,58,351			11,58,351	34,48,252	1,61,10,000
Total 46 West District:						22,89,901	11,58,351			11,58,351	34,48,252	1,61,10,000
Total 16 Horticulture Department:						22,89,901	11,58,351			11,58,351	34,48,252	1,61,10,000
Total 104 Agricultural Farms:						22,89,901	11,58,351			11,58,351	34,48,252	1,61,10,000
Total 0 NULL:						1,39,87,733	1,13,06,815			1,13,06,815	2,52,94,548	13,88,19,000
Total 2401 Crop Husbandry:						9,27,57,993	11,31,00,513			11,31,00,513	20,58,58,506	1,66,83,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	47	01	29,67,946	5,00,201			5,00,201	34,68,147	59,11,000
Total 1 :						29,67,946	5,00,201			5,00,201	34,68,147	59,11,000
Total 47 North District:						29,67,946	5,00,201			5,00,201	34,68,147	59,11,000
Total 1 Agriculture Department:						29,67,946	5,00,201			5,00,201	34,68,147	59,11,000
Total 1 Direction and Administration:						29,67,946	5,00,201			5,00,201	34,68,147	59,11,000
104	01	44	02				1,36,050			1,36,050	1,36,050	15,58,39,000
Total 2 :							1,36,050			1,36,050	1,36,050	15,58,39,000
Total 44 Head Office Establishment:							1,36,050			1,36,050	1,36,050	15,58,39,000
			47	01		7,20,236	19,76,431			19,76,431	26,96,667	1,22,45,000
Total 1 :						7,20,236	19,76,431			19,76,431	26,96,667	1,22,45,000
Total 47 North District:						7,20,236	19,76,431			19,76,431	26,96,667	1,22,45,000
Total 1 Agriculture Department:						7,20,236	21,12,481			21,12,481	28,32,717	16,80,84,000
Total 104 Agricultural Farms:						7,20,236	21,12,481			21,12,481	28,32,717	16,80,84,000
Total 0 NULL:						36,88,182	26,12,682			26,12,682	63,00,864	17,39,95,000
Total 2401 Crop Husbandry:						9,27,57,993	11,31,00,513			11,31,00,513	20,58,58,506	1,66,83,24,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	47	01	20,23,701	7,54,072			7,54,072	27,77,773	1,07,51,000
Total 1 :						20,23,701	7,54,072			7,54,072	27,77,773	1,07,51,000
					02	25,91,175	26,62,425			26,62,425	52,53,600	3,16,57,000
Total 2 :						25,91,175	26,62,425			26,62,425	52,53,600	3,16,57,000
Total 47 North District:						46,14,876	34,16,497			34,16,497	80,31,373	4,24,08,000
Total 16 Horticulture Department:						46,14,876	34,16,497			34,16,497	80,31,373	4,24,08,000
Total 1 Direction and Administration:						46,14,876	34,16,497			34,16,497	80,31,373	4,24,08,000
104	16	47	01			5,26,054	5,26,054			5,26,054	10,52,108	80,85,000
Total 1 :						5,26,054	5,26,054			5,26,054	10,52,108	80,85,000
Total 47 North District:						5,26,054	5,26,054			5,26,054	10,52,108	80,85,000
Total 16 Horticulture Department:						5,26,054	5,26,054			5,26,054	10,52,108	80,85,000
Total 104 Agricultural Farms:						5,26,054	5,26,054			5,26,054	10,52,108	80,85,000
Total 0 NULL:						51,40,930	39,42,551			39,42,551	90,83,481	5,04,93,000
Total 2401 Crop Husbandry:						9,27,57,993	11,31,00,513			11,31,00,513	20,58,58,506	1,66,83,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	48	01	13,16,422	5,81,539			5,81,539	18,97,961	1,04,30,000
Total 1 :						13,16,422	5,81,539			5,81,539	18,97,961	1,04,30,000
Total 48 South District:						13,16,422	5,81,539			5,81,539	18,97,961	1,04,30,000
Total 1 Agriculture Department:						13,16,422	5,81,539			5,81,539	18,97,961	1,04,30,000
Total 1 Direction and Administration:						13,16,422	5,81,539			5,81,539	18,97,961	1,04,30,000
104	01	44	02				75,08,680			75,08,680	75,08,680	15,58,39,000
Total 2 :							75,08,680			75,08,680	75,08,680	15,58,39,000
Total 44 Head Office Establishment:							75,08,680			75,08,680	75,08,680	15,58,39,000
			48	01		66,91,328	33,56,076			33,56,076	1,00,47,404	4,81,96,000
Total 1 :						66,91,328	33,56,076			33,56,076	1,00,47,404	4,81,96,000
Total 48 South District:						66,91,328	33,56,076			33,56,076	1,00,47,404	4,81,96,000
Total 1 Agriculture Department:						66,91,328	1,08,64,756			1,08,64,756	1,75,56,084	20,40,35,000
Total 104 Agricultural Farms:						66,91,328	1,08,64,756			1,08,64,756	1,75,56,084	20,40,35,000
Total 0 NULL:						80,07,750	1,14,46,295			1,14,46,295	1,94,54,045	21,44,65,000
Total 2401 Crop Husbandry:						9,27,57,993	11,31,00,513			11,31,00,513	20,58,58,506	1,66,83,24,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	48	01	41,65,591	38,46,012			38,46,012	80,11,603	3,94,54,000
Total 1 :						41,65,591	38,46,012			38,46,012	80,11,603	3,94,54,000
			02			66,05,760	1,27,67,300			1,27,67,300	1,93,73,060	8,53,23,000
Total 2 :						66,05,760	1,27,67,300			1,27,67,300	1,93,73,060	8,53,23,000
Total 48 South District:						1,07,71,351	1,66,13,312			1,66,13,312	2,73,84,663	12,47,77,000
Total 16 Horticulture Department:						1,07,71,351	1,66,13,312			1,66,13,312	2,73,84,663	12,47,77,000
Total 1 Direction and Administration:						1,07,71,351	1,66,13,312			1,66,13,312	2,73,84,663	12,47,77,000
104	16	48	01			18,46,326	6,55,841			6,55,841	25,02,167	1,07,62,000
Total 1 :						18,46,326	6,55,841			6,55,841	25,02,167	1,07,62,000
Total 48 South District:						18,46,326	6,55,841			6,55,841	25,02,167	1,07,62,000
Total 16 Horticulture Department:						18,46,326	6,55,841			6,55,841	25,02,167	1,07,62,000
Total 104 Agricultural Farms:						18,46,326	6,55,841			6,55,841	25,02,167	1,07,62,000
Total 0 NULL:						1,26,17,677	1,72,69,153			1,72,69,153	2,98,86,830	13,55,39,000
Total 2401 Crop Husbandry:						9,27,57,993	11,31,00,513			11,31,00,513	20,58,58,506	1,66,83,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	2,87,15,448
CPAO Deduct Refund :	
Total CPAO Figure :	2,87,15,448
Total Suspense :	2,87,15,448

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	44	01	27,55,376	58,25,647			58,25,647	85,81,023	4,03,18,000
Total 1 :						27,55,376	58,25,647			58,25,647	85,81,023	4,03,18,000
Total 44 Head Office Establishment:						27,55,376	58,25,647			58,25,647	85,81,023	4,03,18,000
Total 1 Agriculture Department:						27,55,376	58,25,647			58,25,647	85,81,023	4,03,18,000
Total 1 Direction and Administration:						27,55,376	58,25,647			58,25,647	85,81,023	4,03,18,000
Total 0 NULL:						27,55,376	58,25,647			58,25,647	85,81,023	4,03,18,000
Total 2402 Soil and Water Conservation:						1,63,46,539	1,75,00,395			1,75,00,395	3,38,46,934	39,42,34,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	01	22,55,306	11,31,119			11,31,119	33,86,425	1,58,47,000
Total 1 :						22,55,306	11,31,119			11,31,119	33,86,425	1,58,47,000
Total 44 Head Office:						22,55,306	11,31,119			11,31,119	33,86,425	1,58,47,000
Total 13 Forestry and Wildlife Department:						22,55,306	11,31,119			11,31,119	33,86,425	1,58,47,000
Total 1 Direction and Administration:						22,55,306	11,31,119			11,31,119	33,86,425	1,58,47,000
Total 0 NULL:						22,55,306	11,31,119			11,31,119	33,86,425	1,58,47,000
Total 2402 Soil and Water Conservation:						1,63,46,539	1,75,00,395			1,75,00,395	3,38,46,934	39,42,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	45	01	6,95,672	14,05,344			14,05,344	21,01,016	1,21,38,000
Total 1 :						6,95,672	14,05,344			14,05,344	21,01,016	1,21,38,000
Total 45 East District:						6,95,672	14,05,344			14,05,344	21,01,016	1,21,38,000
Total 1 Agriculture Department:						6,95,672	14,05,344			14,05,344	21,01,016	1,21,38,000
Total 1 Direction and Administration:						6,95,672	14,05,344			14,05,344	21,01,016	1,21,38,000
Total 0 NULL:						6,95,672	14,05,344			14,05,344	21,01,016	1,21,38,000
Total 2402 Soil and Water Conservation:						1,63,46,539	1,75,00,395			1,75,00,395	3,38,46,934	39,42,34,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	45	01	32,17,838	16,08,919			16,08,919	48,26,757	2,45,85,000
Total 1 :						32,17,838	16,08,919			16,08,919	48,26,757	2,45,85,000
Total 45 East District:						32,17,838	16,08,919			16,08,919	48,26,757	2,45,85,000
Total 13 Forestry and Wildlife Department:						32,17,838	16,08,919			16,08,919	48,26,757	2,45,85,000
Total 1 Direction and Administration:						32,17,838	16,08,919			16,08,919	48,26,757	2,45,85,000
800	00	44	02				22,89,025			22,89,025	22,89,025	12,25,76,000
Total 2 :							22,89,025			22,89,025	22,89,025	12,25,76,000
Total 44 Head Office Establishment:							22,89,025			22,89,025	22,89,025	12,25,76,000
Total 0 NULL:							22,89,025			22,89,025	22,89,025	12,25,76,000
Total 800 Other expenditure:							22,89,025			22,89,025	22,89,025	12,25,76,000
Total 0 NULL:						32,17,838	38,97,944			38,97,944	71,15,782	14,71,61,000
Total 2402 Soil and Water Conservation:						1,63,46,539	1,75,00,395			1,75,00,395	3,38,46,934	39,42,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	46	01	5,47,048	2,73,524			2,73,524	8,20,572	39,00,000
Total 1 :						5,47,048	2,73,524			2,73,524	8,20,572	39,00,000
Total 46 West District:						5,47,048	2,73,524			2,73,524	8,20,572	39,00,000
Total 1 Agriculture Department:						5,47,048	2,73,524			2,73,524	8,20,572	39,00,000
Total 1 Direction and Administration:						5,47,048	2,73,524			2,73,524	8,20,572	39,00,000
Total 0 NULL:						5,47,048	2,73,524			2,73,524	8,20,572	39,00,000
Total 2402 Soil and Water Conservation:						1,63,46,539	1,75,00,395			1,75,00,395	3,38,46,934	39,42,34,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	46	01	21,51,519	8,88,994			8,88,994	30,40,513	1,47,52,000
Total 1 :						21,51,519	8,88,994			8,88,994	30,40,513	1,47,52,000
Total 46 West District:						21,51,519	8,88,994			8,88,994	30,40,513	1,47,52,000
Total 13 Forestry and Wildlife Department:						21,51,519	8,88,994			8,88,994	30,40,513	1,47,52,000
Total 1 Direction and Administration:						21,51,519	8,88,994			8,88,994	30,40,513	1,47,52,000
Total 0 NULL:						21,51,519	8,88,994			8,88,994	30,40,513	1,47,52,000
Total 2402 Soil and Water Conservation:						1,63,46,539	1,75,00,395			1,75,00,395	3,38,46,934	39,42,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	47	01	1,18,625	59,625			59,625	1,78,250	8,48,000
Total 1 :						1,18,625	59,625			59,625	1,78,250	8,48,000
Total 47 North District:						1,18,625	59,625			59,625	1,78,250	8,48,000
Total 1 Agriculture Department:						1,18,625	59,625			59,625	1,78,250	8,48,000
Total 1 Direction and Administration:						1,18,625	59,625			59,625	1,78,250	8,48,000
Total 0 NULL:						1,18,625	59,625			59,625	1,78,250	8,48,000
Total 2402 Soil and Water Conservation:						1,63,46,539	1,75,00,395			1,75,00,395	3,38,46,934	39,42,34,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	47	01	18,96,576					18,96,576	1,19,59,000
Total 1 :						18,96,576					18,96,576	1,19,59,000
Total 47 North District:						18,96,576					18,96,576	1,19,59,000
Total 13 Forestry and Wildlife Department:						18,96,576					18,96,576	1,19,59,000
Total 1 Direction and Administration:						18,96,576					18,96,576	1,19,59,000
800	00	44	02				17,62,050			17,62,050	17,62,050	12,25,76,000
Total 2 :							17,62,050			17,62,050	17,62,050	12,25,76,000
Total 44 Head Office Establishment:							17,62,050			17,62,050	17,62,050	12,25,76,000
Total 0 NULL:							17,62,050			17,62,050	17,62,050	12,25,76,000
Total 800 Other expenditure:							17,62,050			17,62,050	17,62,050	12,25,76,000
Total 0 NULL:						18,96,576	17,62,050			17,62,050	36,58,626	13,45,35,000
Total 2402 Soil and Water Conservation:						1,63,46,539	1,75,00,395			1,75,00,395	3,38,46,934	39,42,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	48	01	6,01,239	12,02,478			12,02,478	18,03,717	85,42,000
Total 1 :						6,01,239	12,02,478			12,02,478	18,03,717	85,42,000
Total 48 South District:						6,01,239	12,02,478			12,02,478	18,03,717	85,42,000
Total 1 Agriculture Department:						6,01,239	12,02,478			12,02,478	18,03,717	85,42,000
Total 1 Direction and Administration:						6,01,239	12,02,478			12,02,478	18,03,717	85,42,000
Total 0 NULL:						6,01,239	12,02,478			12,02,478	18,03,717	85,42,000
Total 2402 Soil and Water Conservation:						1,63,46,539	1,75,00,395			1,75,00,395	3,38,46,934	39,42,34,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	48	01	21,07,340	10,53,670			10,53,670	31,61,010	1,61,93,000
Total 1 :						21,07,340	10,53,670			10,53,670	31,61,010	1,61,93,000
Total 48 South District:						21,07,340	10,53,670			10,53,670	31,61,010	1,61,93,000
Total 13 Forestry and Wildlife Department:						21,07,340	10,53,670			10,53,670	31,61,010	1,61,93,000
Total 1 Direction and Administration:						21,07,340	10,53,670			10,53,670	31,61,010	1,61,93,000
Total 0 NULL:						21,07,340	10,53,670			10,53,670	31,61,010	1,61,93,000
Total 2402 Soil and Water Conservation:						1,63,46,539	1,75,00,395			1,75,00,395	3,38,46,934	39,42,34,000

CPAO Payment :	22,56,148
CPAO Deduct Refund :	
Total CPAO Figure :	22,56,148
Total Suspense :	22,56,148

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	44	01	87,33,224	43,44,688			43,44,688	1,30,77,912	6,67,19,000
Total 1 :						87,33,224	43,44,688			43,44,688	1,30,77,912	6,67,19,000
Total 44 Head Office Establishment:						87,33,224	43,44,688			43,44,688	1,30,77,912	6,67,19,000
Total 60 Administration:						87,33,224	43,44,688			43,44,688	1,30,77,912	6,67,19,000
Total 1 Direction and Administration:						87,33,224	43,44,688			43,44,688	1,30,77,912	6,67,19,000
101	61	44	01			1,02,75,039	51,43,257			51,43,257	1,54,18,296	8,14,37,000
Total 1 :						1,02,75,039	51,43,257			51,43,257	1,54,18,296	8,14,37,000
02						11,86,591	8,69,770			8,69,770	20,56,361	83,70,000
Total 2 :						11,86,591	8,69,770			8,69,770	20,56,361	83,70,000
Total 44 Head Office Establishment:						1,14,61,630	60,13,027			60,13,027	1,74,74,657	8,98,07,000
Total 61 Veterinary Hospitals & Dispensaries:						1,14,61,630	60,13,027			60,13,027	1,74,74,657	8,98,07,000
Total 101 Veterinary Services and Animal Health:						1,14,61,630	60,13,027			60,13,027	1,74,74,657	8,98,07,000
Total 0 NULL:						2,01,94,854	1,03,57,715			1,03,57,715	3,05,52,569	15,65,26,000
Total 2403 Animal Husbandry:						7,59,70,489	4,23,50,529			4,23,50,529	11,83,21,018	57,26,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	45	01	22,32,375	11,39,425			11,39,425	33,71,800	3,65,19,000
Total 1 :						22,32,375	11,39,425			11,39,425	33,71,800	3,65,19,000
Total 45 East District:						22,32,375	11,39,425			11,39,425	33,71,800	3,65,19,000
Total 60 Administration:						22,32,375	11,39,425			11,39,425	33,71,800	3,65,19,000
Total 1 Direction and Administration:						22,32,375	11,39,425			11,39,425	33,71,800	3,65,19,000
101	61	45	01			1,60,74,122	79,65,509			79,65,509	2,40,39,631	9,10,93,000
Total 1 :						1,60,74,122	79,65,509			79,65,509	2,40,39,631	9,10,93,000
02						8,37,295	16,25,926			16,25,926	24,63,221	81,68,000
Total 2 :						8,37,295	16,25,926			16,25,926	24,63,221	81,68,000
Total 45 East District:						1,69,11,417	95,91,435			95,91,435	2,65,02,852	9,92,61,000
Total 61 Veterinary Hospitals & Dispensaries:						1,69,11,417	95,91,435			95,91,435	2,65,02,852	9,92,61,000
Total 101 Veterinary Services and Animal Health:						1,69,11,417	95,91,435			95,91,435	2,65,02,852	9,92,61,000
Total 0 NULL:						1,91,43,792	1,07,30,860			1,07,30,860	2,98,74,652	13,57,80,000
Total 2403 Animal Husbandry:						7,59,70,489	4,23,50,529			4,23,50,529	11,83,21,018	57,26,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	46	01	1,23,63,778	37,62,372			37,62,372	1,61,26,150	3,35,85,000
Total 1 :						1,23,63,778	37,62,372			37,62,372	1,61,26,150	3,35,85,000
Total 46 West District:						1,23,63,778	37,62,372			37,62,372	1,61,26,150	3,35,85,000
Total 60 Administration:						1,23,63,778	37,62,372			37,62,372	1,61,26,150	3,35,85,000
Total 1 Direction and Administration:						1,23,63,778	37,62,372			37,62,372	1,61,26,150	3,35,85,000
101	61	46	01				24,81,344			24,81,344	24,81,344	5,50,04,000
Total 1 :							24,81,344			24,81,344	24,81,344	5,50,04,000
			02			13,07,919	10,15,475			10,15,475	23,23,394	97,01,000
Total 2 :						13,07,919	10,15,475			10,15,475	23,23,394	97,01,000
Total 46 West District:						13,07,919	34,96,819			34,96,819	48,04,738	6,47,05,000
Total 61 Veterinary Hospitals & Dispensaries:						13,07,919	34,96,819			34,96,819	48,04,738	6,47,05,000
Total 101 Veterinary Services and Animal Health:						13,07,919	34,96,819			34,96,819	48,04,738	6,47,05,000
Total 0 NULL:						1,36,71,697	72,59,191			72,59,191	2,09,30,888	9,82,90,000
Total 2403 Animal Husbandry:						7,59,70,489	4,23,50,529			4,23,50,529	11,83,21,018	57,26,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	47	01	12,41,304	6,20,652			6,20,652	18,61,956	88,95,000
Total 1 :						12,41,304	6,20,652			6,20,652	18,61,956	88,95,000
Total 47 North District:						12,41,304	6,20,652			6,20,652	18,61,956	88,95,000
Total 60 Administration:						12,41,304	6,20,652			6,20,652	18,61,956	88,95,000
Total 1 Direction and Administration:						12,41,304	6,20,652			6,20,652	18,61,956	88,95,000
101	61	47	01			60,00,130	28,98,507			28,98,507	88,98,637	4,52,76,000
Total 1 :						60,00,130	28,98,507			28,98,507	88,98,637	4,52,76,000
02						8,50,725	8,92,975			8,92,975	17,43,700	1,00,53,000
Total 2 :						8,50,725	8,92,975			8,92,975	17,43,700	1,00,53,000
Total 47 North District:						68,50,855	37,91,482			37,91,482	1,06,42,337	5,53,29,000
Total 61 Veterinary Hospitals & Dispensaries:						68,50,855	37,91,482			37,91,482	1,06,42,337	5,53,29,000
Total 101 Veterinary Services and Animal Health:						68,50,855	37,91,482			37,91,482	1,06,42,337	5,53,29,000
Total 0 NULL:						80,92,159	44,12,134			44,12,134	1,25,04,293	6,42,24,000
Total 2403 Animal Husbandry:						7,59,70,489	4,23,50,529			4,23,50,529	11,83,21,018	57,26,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	101	61	48	01	1,08,15,141	53,57,130			53,57,130	1,61,72,271	8,03,39,000
Total 1 :						1,08,15,141	53,57,130			53,57,130	1,61,72,271	8,03,39,000
02						9,57,856	25,71,505			25,71,505	35,29,361	1,35,22,000
Total 2 :						9,57,856	25,71,505			25,71,505	35,29,361	1,35,22,000
Total 48 South District:						1,17,72,997	79,28,635			79,28,635	1,97,01,632	9,38,61,000
Total 61 Veterinary Hospitals & Dispensaries:						1,17,72,997	79,28,635			79,28,635	1,97,01,632	9,38,61,000
Total 101 Veterinary Services and Animal Health:						1,17,72,997	79,28,635			79,28,635	1,97,01,632	9,38,61,000
102	67	00	01			28,01,438	14,04,469			14,04,469	42,05,907	2,14,22,000
Total 1 NULL:						28,01,438	14,04,469			14,04,469	42,05,907	2,14,22,000
02						2,99,565	2,57,525			2,57,525	5,57,090	25,75,000
Total 2 NULL:						2,99,565	2,57,525			2,57,525	5,57,090	25,75,000
Total 0 NULL:						31,01,003	16,61,994			16,61,994	47,62,997	2,39,97,000
Total 67 Livestock Farm, Karfectar:						31,01,003	16,61,994			16,61,994	47,62,997	2,39,97,000
Total 102 Cattle and Buffalo Development:						31,01,003	16,61,994			16,61,994	47,62,997	2,39,97,000
911	00	00	00			- 6,013					- 6,013	
Total 0 NULL:						- 6,013					- 6,013	
Total 0 NULL:						- 6,013					- 6,013	
Total 0 NULL:						- 6,013					- 6,013	
Total 911 Deduct Recoveries of Overpayments:						- 6,013					- 6,013	
Total 0 NULL:						1,48,67,987	95,90,629			95,90,629	2,44,58,616	11,78,58,000
Total 2403 Animal Husbandry:						7,59,70,489	4,23,50,529			4,23,50,529	11,83,21,018	57,26,78,000

CPAO Payment :	95,90,629
CPAO Deduct Refund :	
Total CPAO Figure :	95,90,629
Total Suspense :	95,90,629

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	001	60	00	01	29,14,319	14,52,272			14,52,272	43,66,591	2,22,40,000
Total 1 NULL:						29,14,319	14,52,272			14,52,272	43,66,591	2,22,40,000
02						2,23,055	1,90,150			1,90,150	4,13,205	20,80,000
Total 2 NULL:						2,23,055	1,90,150			1,90,150	4,13,205	20,80,000
13							1,118			1,118	1,118	10,03,000
Total 13 NULL:							1,118			1,118	1,118	10,03,000
Total 0 NULL:						31,37,374	16,43,540			16,43,540	47,80,914	2,53,23,000
Total 60 Establishment:						31,37,374	16,43,540			16,43,540	47,80,914	2,53,23,000
Total 1 Direction and Administration:						31,37,374	16,43,540			16,43,540	47,80,914	2,53,23,000
Total 0 NULL:						31,37,374	16,43,540			16,43,540	47,80,914	2,53,23,000
Total 2405 Fisheries:						72,53,490	60,62,727			60,62,727	1,33,16,217	7,24,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - East Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	45	01	8,67,968	17,38,436			17,38,436	26,06,404	1,59,76,000
Total 1 :						8,67,968	17,38,436			17,38,436	26,06,404	1,59,76,000
02							1,87,550			1,87,550	1,87,550	11,78,000
Total 2 :							1,87,550			1,87,550	1,87,550	11,78,000
Total 45 East District:						8,67,968	19,25,986			19,25,986	27,93,954	1,71,54,000
Total 60 Establishment:						8,67,968	19,25,986			19,25,986	27,93,954	1,71,54,000
Total 1 Direction and Administration:						8,67,968	19,25,986			19,25,986	27,93,954	1,71,54,000
Total 0 NULL:						8,67,968	19,25,986			19,25,986	27,93,954	1,71,54,000
Total 2405 Fisheries:						72,53,490	60,62,727			60,62,727	1,33,16,217	7,24,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	62	00	01	13,13,782	6,56,891			6,56,891	19,70,673	94,34,000
					Total 1 NULL:	13,13,782	6,56,891			6,56,891	19,70,673	94,34,000
					02	1,17,170	1,15,900			1,15,900	2,33,070	13,98,000
					Total 2 NULL:	1,17,170	1,15,900			1,15,900	2,33,070	13,98,000
					Total 0 NULL:	14,30,952	7,72,791			7,72,791	22,03,743	1,08,32,000
					Total 62 Carps and Cat Fish Seed Production:	14,30,952	7,72,791			7,72,791	22,03,743	1,08,32,000
					Total 101 Inland fisheries:	14,30,952	7,72,791			7,72,791	22,03,743	1,08,32,000
					Total 0 NULL:	14,30,952	7,72,791			7,72,791	22,03,743	1,08,32,000
					Total 2405 Fisheries:	72,53,490	60,62,727			60,62,727	1,33,16,217	7,24,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	61	00	01	12,07,468	6,04,359			6,04,359	18,11,827	85,55,000
Total 1 NULL:						12,07,468	6,04,359			6,04,359	18,11,827	85,55,000
02						1,20,925	1,20,925			1,20,925	2,41,850	15,64,000
Total 2 NULL:						1,20,925	1,20,925			1,20,925	2,41,850	15,64,000
Total 0 NULL:						13,28,393	7,25,284			7,25,284	20,53,677	1,01,19,000
Total 61 Trout Fish Seed:						13,28,393	7,25,284			7,25,284	20,53,677	1,01,19,000
Total 101 Inland fisheries:						13,28,393	7,25,284			7,25,284	20,53,677	1,01,19,000
Total 0 NULL:						13,28,393	7,25,284			7,25,284	20,53,677	1,01,19,000
Total 2405 Fisheries:						72,53,490	60,62,727			60,62,727	1,33,16,217	7,24,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	63	00	01	4,88,803	9,75,606			9,75,606	14,64,409	86,37,000
					Total 1 NULL:	4,88,803	9,75,606			9,75,606	14,64,409	86,37,000
					02			19,520		19,520	19,520	3,42,000
					Total 2 NULL:		19,520			19,520	19,520	3,42,000
					Total 0 NULL:	4,88,803	9,95,126			9,95,126	14,83,929	89,79,000
					Total 63 Conservation of Reverine Fisheries:	4,88,803	9,95,126			9,95,126	14,83,929	89,79,000
					Total 101 Inland fisheries:	4,88,803	9,95,126			9,95,126	14,83,929	89,79,000
					Total 0 NULL:	4,88,803	9,95,126			9,95,126	14,83,929	89,79,000
					Total 2405 Fisheries:	72,53,490	60,62,727			60,62,727	1,33,16,217	7,24,07,000

CPAO Payment :	9,95,126
CPAO Deduct Refund :	
Total CPAO Figure :	9,95,126
Total Suspense :	9,95,126

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	60	01	2,32,08,585	1,15,68,786			1,15,68,786	3,47,77,371	18,14,65,000
					Total 1 :	2,32,08,585	1,15,68,786			1,15,68,786	3,47,77,371	18,14,65,000
					02	25,000	6,71,170			6,71,170	6,96,170	50,15,000
					Total 2 :	25,000	6,71,170			6,71,170	6,96,170	50,15,000
					Total 60 Principal Chief Conservator of Forest:	2,32,33,585	1,22,39,956			1,22,39,956	3,54,73,541	18,64,80,000
					Total 0 NULL:	2,32,33,585	1,22,39,956			1,22,39,956	3,54,73,541	18,64,80,000
					Total 1 Direction and Administration:	2,32,33,585	1,22,39,956			1,22,39,956	3,54,73,541	18,64,80,000
004	60	00	00	01		23,86,132	10,74,835			10,74,835	34,60,967	1,79,08,000
					Total 1 NULL:	23,86,132	10,74,835			10,74,835	34,60,967	1,79,08,000
					Total 0 NULL:	23,86,132	10,74,835			10,74,835	34,60,967	1,79,08,000
					Total 60 Establishment:	23,86,132	10,74,835			10,74,835	34,60,967	1,79,08,000
					Total 4 Research:	23,86,132	10,74,835			10,74,835	34,60,967	1,79,08,000
005	63	00	00	01		11,87,486	5,93,743			5,93,743	17,81,229	86,31,000
					Total 1 NULL:	11,87,486	5,93,743			5,93,743	17,81,229	86,31,000
					02		10,385			10,385	10,385	1,22,000
					Total 2 NULL:		10,385			10,385	10,385	1,22,000
					Total 0 NULL:	11,87,486	6,04,128			6,04,128	17,91,614	87,53,000
					Total 63 Demarcation Survey:	11,87,486	6,04,128			6,04,128	17,91,614	87,53,000
	64	00	00	01		38,07,977	40,55,401			40,55,401	78,63,378	4,00,67,000
					Total 1 NULL:	38,07,977	40,55,401			40,55,401	78,63,378	4,00,67,000
					02	61,750	30,875			30,875	92,625	4,44,000
					Total 2 NULL:	61,750	30,875			30,875	92,625	4,44,000
					Total 0 NULL:	38,69,727	40,86,276			40,86,276	79,56,003	4,05,11,000
					Total 64 Working Plan Survey:	38,69,727	40,86,276			40,86,276	79,56,003	4,05,11,000
					Total 5 Survey and Utilization of Forest Resources:	50,57,213	46,90,404			46,90,404	97,47,617	4,92,64,000
013	65	00	00	01		12,74,466	6,39,490			6,39,490	19,13,956	1,12,21,000
					Total 1 NULL:	12,74,466	6,39,490			6,39,490	19,13,956	1,12,21,000
					Total 0 NULL:	12,74,466	6,39,490			6,39,490	19,13,956	1,12,21,000
					Total 65 Planning and Statistical Cell:	12,74,466	6,39,490			6,39,490	19,13,956	1,12,21,000
					Total 13 Statistics:	12,74,466	6,39,490			6,39,490	19,13,956	1,12,21,000
102	70	61	00	01		12,88,921	6,34,655			6,34,655	19,23,576	93,05,000
					Total 1 :	12,88,921	6,34,655			6,34,655	19,23,576	93,05,000
					Total 61 Sericulture:	12,88,921	6,34,655			6,34,655	19,23,576	93,05,000
					Total 70 Farm Forestry:	12,88,921	6,34,655			6,34,655	19,23,576	93,05,000
					Total 102 Social and Farm Forestry:	12,88,921	6,34,655			6,34,655	19,23,576	93,05,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted													
2406	01	911	00	00	00	-	5,748				-	5,748	
							Total 0 NULL:				-	5,748	
							Total 0 NULL:				-	5,748	
							Total 0 NULL:				-	5,748	
							Total 0 NULL:				-	5,748	
							Total 911 Deduct Recoveries of Overpayments:				-	5,748	
							Total 1 Forestry:	3,32,34,569	1,92,79,340		1,92,79,340	5,25,13,909	27,41,78,000
02	110	00	38	01		14,02,900	7,09,950			7,09,950	21,12,850	1,03,99,000	
							Total 1 :	14,02,900	7,09,950		7,09,950	21,12,850	1,03,99,000
							Total 38 Chief Wild Life Warden Establishment:	14,02,900	7,09,950		7,09,950	21,12,850	1,03,99,000
							66 01	47,80,624			47,80,624	3,37,86,000	
							Total 1 :	47,80,624			47,80,624	3,37,86,000	
							Total 66 Khanchendzonga National Park:	47,80,624			47,80,624	3,37,86,000	
							Total 0 NULL:	61,83,524	7,09,950		7,09,950	68,93,474	4,41,85,000
							Total 110 Wild Life Preservation:	61,83,524	7,09,950		7,09,950	68,93,474	4,41,85,000
111	61	00	01			25,78,962					25,78,962	1,56,98,000	
							Total 1 NULL:	25,78,962			25,78,962	1,56,98,000	
							02	1,05,000			1,05,000	4,20,000	
							Total 2 NULL:	1,05,000			1,05,000	4,20,000	
							Total 0 NULL:	26,83,962			26,83,962	1,61,18,000	
							Total 61 Development of Himalayan Zoological Park:	26,83,962			26,83,962	1,61,18,000	
							Total 111 Zoological Park:	26,83,962			26,83,962	1,61,18,000	
							Total 2 Environmental Forestry and Wild Life:	88,67,486	7,09,950		7,09,950	95,77,436	6,03,03,000
							Total 2406 Forestry and Wild Life:	11,23,81,914	6,14,74,597		6,14,74,597	17,38,56,511	86,44,92,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 12 Forest And Environment Parameter : 1 Voted											
2406	01	001	00	45	01	1,52,80,868	1,24,39,059		1,24,39,059	2,77,19,927	9,65,63,000
Total 1 :						1,52,80,868	1,24,39,059		1,24,39,059	2,77,19,927	9,65,63,000
13							3,000		3,000	3,000	3,39,000
Total 13 :							3,000		3,000	3,000	3,39,000
Total 45 East District:						1,52,80,868	1,24,42,059		1,24,42,059	2,77,22,927	9,69,02,000
Total 0 NULL:						1,52,80,868	1,24,42,059		1,24,42,059	2,77,22,927	9,69,02,000
Total 1 Direction and Administration:						1,52,80,868	1,24,42,059		1,24,42,059	2,77,22,927	9,69,02,000
102	69	45	01			29,53,276				29,53,276	2,11,97,000
Total 1 :						29,53,276				29,53,276	2,11,97,000
Total 45 East District:						29,53,276				29,53,276	2,11,97,000
Total 69 Social Forestry:						29,53,276				29,53,276	2,11,97,000
Total 102 Social and Farm Forestry:						29,53,276				29,53,276	2,11,97,000
105	73	45	01			21,98,054	11,19,893		11,19,893	33,17,947	1,55,80,000
Total 1 :						21,98,054	11,19,893		11,19,893	33,17,947	1,55,80,000
Total 45 East District:						21,98,054	11,19,893		11,19,893	33,17,947	1,55,80,000
Total 73 Utilisation Circle:						21,98,054	11,19,893		11,19,893	33,17,947	1,55,80,000
Total 105 Forest Produce:						21,98,054	11,19,893		11,19,893	33,17,947	1,55,80,000
800	00	44	02				52,325		52,325	52,325	17,04,000
Total 2 :							52,325		52,325	52,325	17,04,000
Total 44 Head Office Establishment:							52,325		52,325	52,325	17,04,000
Total 0 NULL:							52,325		52,325	52,325	17,04,000
Total 800 Other expenditure:							52,325		52,325	52,325	17,04,000
Total 1 Forestry:						2,04,32,198	1,36,14,277		1,36,14,277	3,40,46,475	13,53,83,000
02	110	00	45	01		59,48,543				59,48,543	4,33,47,000
Total 1 :						59,48,543				59,48,543	4,33,47,000
Total 45 East District:						59,48,543				59,48,543	4,33,47,000
Total 0 NULL:						59,48,543				59,48,543	4,33,47,000
Total 110 Wild Life Preservation:						59,48,543				59,48,543	4,33,47,000
112	00	45	01			37,94,412	75,41,603		75,41,603	1,13,36,015	5,60,12,000
Total 1 :						37,94,412	75,41,603		75,41,603	1,13,36,015	5,60,12,000
Total 45 East District:						37,94,412	75,41,603		75,41,603	1,13,36,015	5,60,12,000
Total 0 NULL:						37,94,412	75,41,603		75,41,603	1,13,36,015	5,60,12,000
Total 112 Public Gardens:						37,94,412	75,41,603		75,41,603	1,13,36,015	5,60,12,000
Total 2 Environmental Forestry and Wild Life:						97,42,955	75,41,603		75,41,603	1,72,84,558	9,93,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 12 Forest And Environment Parameter : 1 Voted												
2406					Total 2406 Forestry and Wild Life:	11,23,81,914	6,14,74,597			6,14,74,597	17,38,56,511	86,44,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	46	01	1,14,72,105	57,10,842			57,10,842	1,71,82,947	8,29,95,000
					Total 1 :	1,14,72,105	57,10,842			57,10,842	1,71,82,947	8,29,95,000
					Total 46 West District:	1,14,72,105	57,10,842			57,10,842	1,71,82,947	8,29,95,000
					Total 0 NULL:	1,14,72,105	57,10,842			57,10,842	1,71,82,947	8,29,95,000
					Total 1 Direction and Administration:	1,14,72,105	57,10,842			57,10,842	1,71,82,947	8,29,95,000
	102	69	46	01		14,06,367	7,03,496			7,03,496	21,09,863	1,00,87,000
					Total 1 :	14,06,367	7,03,496			7,03,496	21,09,863	1,00,87,000
					Total 46 West District:	14,06,367	7,03,496			7,03,496	21,09,863	1,00,87,000
					Total 69 Social Forestry:	14,06,367	7,03,496			7,03,496	21,09,863	1,00,87,000
					Total 102 Social and Farm Forestry:	14,06,367	7,03,496			7,03,496	21,09,863	1,00,87,000
					Total 1 Forestry:	1,28,78,472	64,14,338			64,14,338	1,92,92,810	9,30,82,000
02	110	00	46	01		32,09,883	16,10,410			16,10,410	48,20,293	2,23,44,000
					Total 1 :	32,09,883	16,10,410			16,10,410	48,20,293	2,23,44,000
					Total 46 West District:	32,09,883	16,10,410			16,10,410	48,20,293	2,23,44,000
					Total 0 NULL:	32,09,883	16,10,410			16,10,410	48,20,293	2,23,44,000
					Total 110 Wild Life Preservation:	32,09,883	16,10,410			16,10,410	48,20,293	2,23,44,000
					Total 2 Environmental Forestry and Wild Life:	32,09,883	16,10,410			16,10,410	48,20,293	2,23,44,000
					Total 2406 Forestry and Wild Life:	11,23,81,914	6,14,74,597			6,14,74,597	17,38,56,511	86,44,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	47	01	63,99,592	31,88,512			31,88,512	95,88,104	4,96,24,000
					Total 1 :	63,99,592	31,88,512			31,88,512	95,88,104	4,96,24,000
					Total 47 North District:	63,99,592	31,88,512			31,88,512	95,88,104	4,96,24,000
					Total 0 NULL:	63,99,592	31,88,512			31,88,512	95,88,104	4,96,24,000
					Total 1 Direction and Administration:	63,99,592	31,88,512			31,88,512	95,88,104	4,96,24,000
	102	69	47	01		2,28,967	4,57,934			4,57,934	6,86,901	53,18,000
					Total 1 :	2,28,967	4,57,934			4,57,934	6,86,901	53,18,000
					Total 47 North District:	2,28,967	4,57,934			4,57,934	6,86,901	53,18,000
					Total 69 Social Forestry:	2,28,967	4,57,934			4,57,934	6,86,901	53,18,000
					Total 102 Social and Farm Forestry:	2,28,967	4,57,934			4,57,934	6,86,901	53,18,000
					Total 1 Forestry:	66,28,559	36,46,446			36,46,446	1,02,75,005	5,49,42,000
	02	110	00	47	01	16,10,986	8,05,493			8,05,493	24,16,479	1,19,47,000
					Total 1 :	16,10,986	8,05,493			8,05,493	24,16,479	1,19,47,000
					Total 47 North District:	16,10,986	8,05,493			8,05,493	24,16,479	1,19,47,000
					Total 0 NULL:	16,10,986	8,05,493			8,05,493	24,16,479	1,19,47,000
					Total 110 Wild Life Preservation:	16,10,986	8,05,493			8,05,493	24,16,479	1,19,47,000
					Total 2 Environmental Forestry and Wild Life:	16,10,986	8,05,493			8,05,493	24,16,479	1,19,47,000
					Total 2406 Forestry and Wild Life:	11,23,81,914	6,14,74,597			6,14,74,597	17,38,56,511	86,44,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	48	01	1,16,33,664	57,99,957			57,99,957	1,74,33,621	8,42,82,000
Total 1 :						1,16,33,664	57,99,957			57,99,957	1,74,33,621	8,42,82,000
Total 48 South District:						1,16,33,664	57,99,957			57,99,957	1,74,33,621	8,42,82,000
Total 0 NULL:						1,16,33,664	57,99,957			57,99,957	1,74,33,621	8,42,82,000
Total 1 Direction and Administration:						1,16,33,664	57,99,957			57,99,957	1,74,33,621	8,42,82,000
	102	69	48	01		14,10,026	7,08,438			7,08,438	21,18,464	95,39,000
Total 1 :						14,10,026	7,08,438			7,08,438	21,18,464	95,39,000
Total 48 South District:						14,10,026	7,08,438			7,08,438	21,18,464	95,39,000
Total 69 Social Forestry:						14,10,026	7,08,438			7,08,438	21,18,464	95,39,000
Total 102 Social and Farm Forestry:						14,10,026	7,08,438			7,08,438	21,18,464	95,39,000
Total 1 Forestry:						1,30,43,690	65,08,395			65,08,395	1,95,52,085	9,38,21,000
	02	110	00	48	01	27,33,116	13,44,345			13,44,345	40,77,461	1,91,33,000
Total 1 :						27,33,116	13,44,345			13,44,345	40,77,461	1,91,33,000
Total 48 South District:						27,33,116	13,44,345			13,44,345	40,77,461	1,91,33,000
Total 0 NULL:						27,33,116	13,44,345			13,44,345	40,77,461	1,91,33,000
Total 110 Wild Life Preservation:						27,33,116	13,44,345			13,44,345	40,77,461	1,91,33,000
Total 2 Environmental Forestry and Wild Life:						27,33,116	13,44,345			13,44,345	40,77,461	1,91,33,000
Total 2406 Forestry and Wild Life:						11,23,81,914	6,14,74,597			6,14,74,597	17,38,56,511	86,44,92,000

CPAO Payment :	78,52,740
CPAO Deduct Refund :	
Total CPAO Figure :	78,52,740
Total Suspense :	78,52,740

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	44	01	84,42,679	44,28,399			44,28,399	1,28,71,078	5,62,29,000
					Total 1 :	84,42,679	44,28,399			44,28,399	1,28,71,078	5,62,29,000
					02	6,97,695	7,34,073			7,34,073	14,31,768	89,04,000
					Total 2 :	6,97,695	7,34,073			7,34,073	14,31,768	89,04,000
					13		2,68,907			2,68,907	2,68,907	17,03,000
					Total 13 :		2,68,907			2,68,907	2,68,907	17,03,000
					Total 44 Head Office Establishment:	91,40,374	54,31,379			54,31,379	1,45,71,753	6,68,36,000
60	01					12,78,838	6,45,894			6,45,894	19,24,732	93,26,000
					Total 1 :	12,78,838	6,45,894			6,45,894	19,24,732	93,26,000
					Total 60 Consumer Affairs:	12,78,838	6,45,894			6,45,894	19,24,732	93,26,000
					Total 0 NULL:	1,04,19,212	60,77,273			60,77,273	1,64,96,485	7,61,62,000
					Total 1 Direction and Administration:	1,04,19,212	60,77,273			60,77,273	1,64,96,485	7,61,62,000
					Total 1 Food:	1,04,19,212	60,77,273			60,77,273	1,64,96,485	7,61,62,000
					Total 2408 Food Storage and Warehousing:	2,39,57,864	97,26,942			97,26,942	3,36,84,806	17,05,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	45	01	32,93,815	17,27,911			17,27,911	50,21,726	2,12,81,000
Total 1 :						32,93,815	17,27,911			17,27,911	50,21,726	2,12,81,000
02						2,95,925	3,77,665			3,77,665	6,73,590	40,31,000
Total 2 :						2,95,925	3,77,665			3,77,665	6,73,590	40,31,000
Total 45 East District:						35,89,740	21,05,576			21,05,576	56,95,316	2,53,12,000
Total 0 NULL:						35,89,740	21,05,576			21,05,576	56,95,316	2,53,12,000
Total 1 Direction and Administration:						35,89,740	21,05,576			21,05,576	56,95,316	2,53,12,000
Total 1 Food:						35,89,740	21,05,576			21,05,576	56,95,316	2,53,12,000
Total 2408 Food Storage and Warehousing:						2,39,57,864	97,26,942			97,26,942	3,36,84,806	17,05,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	46	01	29,90,013					29,90,013	2,07,69,000
					Total 1 :	29,90,013					29,90,013	2,07,69,000
					02	11,14,185	5,63,525			5,63,525	16,77,710	69,02,000
					Total 2 :	11,14,185	5,63,525			5,63,525	16,77,710	69,02,000
					Total 46 West District:	41,04,198	5,63,525			5,63,525	46,67,723	2,76,71,000
					Total 0 NULL:	41,04,198	5,63,525			5,63,525	46,67,723	2,76,71,000
					Total 1 Direction and Administration:	41,04,198	5,63,525			5,63,525	46,67,723	2,76,71,000
					Total 1 Food:	41,04,198	5,63,525			5,63,525	46,67,723	2,76,71,000
					Total 2408 Food Storage and Warehousing:	2,39,57,864	97,26,942			97,26,942	3,36,84,806	17,05,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	47	01	10,52,293	5,26,584			5,26,584	15,78,877	75,43,000
Total 1 :						10,52,293	5,26,584			5,26,584	15,78,877	75,43,000
02						2,27,635					2,27,635	14,26,000
Total 2 :						2,27,635					2,27,635	14,26,000
Total 47 North District:						12,79,928	5,26,584			5,26,584	18,06,512	89,69,000
Total 0 NULL:						12,79,928	5,26,584			5,26,584	18,06,512	89,69,000
Total 1 Direction and Administration:						12,79,928	5,26,584			5,26,584	18,06,512	89,69,000
Total 1 Food:						12,79,928	5,26,584			5,26,584	18,06,512	89,69,000
Total 2408 Food Storage and Warehousing:						2,39,57,864	97,26,942			97,26,942	3,36,84,806	17,05,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	48	01	44,26,836	2,66,834			2,66,834	46,93,670	3,02,21,000
Total 1 :						44,26,836	2,66,834			2,66,834	46,93,670	3,02,21,000
02						1,37,950	1,87,150			1,87,150	3,25,100	22,54,000
Total 2 :						1,37,950	1,87,150			1,87,150	3,25,100	22,54,000
Total 48 South District:						45,64,786	4,53,984			4,53,984	50,18,770	3,24,75,000
Total 0 NULL:						45,64,786	4,53,984			4,53,984	50,18,770	3,24,75,000
Total 1 Direction and Administration:						45,64,786	4,53,984			4,53,984	50,18,770	3,24,75,000
Total 1 Food:						45,64,786	4,53,984			4,53,984	50,18,770	3,24,75,000
Total 2408 Food Storage and Warehousing:						2,39,57,864	97,26,942			97,26,942	3,36,84,806	17,05,89,000

CPAO Payment :	4,53,984
CPAO Deduct Refund :	
Total CPAO Figure :	4,53,984
Total Suspense :	4,53,984

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	44	01	87,62,569	45,63,879			45,63,879	1,33,26,448	5,92,23,000
Total 1 :						87,62,569	45,63,879			45,63,879	1,33,26,448	5,92,23,000
02						1,97,910	2,01,097			2,01,097	3,99,007	21,58,000
Total 2 :						1,97,910	2,01,097			2,01,097	3,99,007	21,58,000
Total 44 Head Office Establishment:						89,60,479	47,64,976			47,64,976	1,37,25,455	6,13,81,000
Total 0 NULL:						89,60,479	47,64,976			47,64,976	1,37,25,455	6,13,81,000
Total 1 Direction and Administration:						89,60,479	47,64,976			47,64,976	1,37,25,455	6,13,81,000
Total 0 NULL:						89,60,479	47,64,976			47,64,976	1,37,25,455	6,13,81,000
Total 2425 Co-operation:						2,30,09,832	1,18,79,337			1,18,79,337	3,48,89,169	16,44,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	45	01	24,48,258	12,48,129			12,48,129	36,96,387	1,76,51,000
Total 1 :						24,48,258	12,48,129			12,48,129	36,96,387	1,76,51,000
02						34,050	10,385			10,385	44,435	4,10,000
Total 2 :						34,050	10,385			10,385	44,435	4,10,000
Total 45 East District:						24,82,308	12,58,514			12,58,514	37,40,822	1,80,61,000
50				01		12,26,568	6,36,276			6,36,276	18,62,844	97,71,000
Total 1 :						12,26,568	6,36,276			6,36,276	18,62,844	97,71,000
Total 50 Pakyong Sub-Division:						12,26,568	6,36,276			6,36,276	18,62,844	97,71,000
51				01		11,66,278	5,83,139			5,83,139	17,49,417	82,49,000
Total 1 Motor Vehicles:						11,66,278	5,83,139			5,83,139	17,49,417	82,49,000
Total 51 Rongli Sub-Division:						11,66,278	5,83,139			5,83,139	17,49,417	82,49,000
Total 0 NULL:						48,75,154	24,77,929			24,77,929	73,53,083	3,60,81,000
Total 1 Direction and Administration:						48,75,154	24,77,929			24,77,929	73,53,083	3,60,81,000
Total 0 NULL:						48,75,154	24,77,929			24,77,929	73,53,083	3,60,81,000
Total 2425 Co-operation:						2,30,09,832	1,18,79,337			1,18,79,337	3,48,89,169	16,44,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	46	01	17,42,083	8,72,069			8,72,069	26,14,152	1,23,99,000
Total 1 :						17,42,083	8,72,069			8,72,069	26,14,152	1,23,99,000
					02	43,450	21,725			21,725	65,175	2,61,000
Total 2 :						43,450	21,725			21,725	65,175	2,61,000
Total 46 West District:						17,85,533	8,93,794			8,93,794	26,79,327	1,26,60,000
				52	01	13,31,812	6,69,331			6,69,331	20,01,143	95,82,000
Total 1 :						13,31,812	6,69,331			6,69,331	20,01,143	95,82,000
Total 52 Soreng Sub-Division:						13,31,812	6,69,331			6,69,331	20,01,143	95,82,000
Total 0 NULL:						31,17,345	15,63,125			15,63,125	46,80,470	2,22,42,000
Total 1 Direction and Administration:						31,17,345	15,63,125			15,63,125	46,80,470	2,22,42,000
Total 0 NULL:						31,17,345	15,63,125			15,63,125	46,80,470	2,22,42,000
Total 2425 Co-operation:						2,30,09,832	1,18,79,337			1,18,79,337	3,48,89,169	16,44,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	47	01	16,26,513	8,24,899			8,24,899	24,51,412	1,18,09,000
Total 1 :						16,26,513	8,24,899			8,24,899	24,51,412	1,18,09,000
Total 47 North District:						16,26,513	8,24,899			8,24,899	24,51,412	1,18,09,000
	55			01		1,72,150	88,200			88,200	2,60,350	20,29,000
Total 1 :						1,72,150	88,200			88,200	2,60,350	20,29,000
Total 55 Chungthang Sub-Division:						1,72,150	88,200			88,200	2,60,350	20,29,000
Total 0 NULL:						17,98,663	9,13,099			9,13,099	27,11,762	1,38,38,000
Total 1 Direction and Administration:						17,98,663	9,13,099			9,13,099	27,11,762	1,38,38,000
Total 0 NULL:						17,98,663	9,13,099			9,13,099	27,11,762	1,38,38,000
Total 2425 Co-operation:						2,30,09,832	1,18,79,337			1,18,79,337	3,48,89,169	16,44,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	48	01	24,63,308	12,31,654			12,31,654	36,94,962	1,77,59,000
Total 1 :						24,63,308	12,31,654			12,31,654	36,94,962	1,77,59,000
					02	62,225	62,225			62,225	1,24,450	7,47,000
Total 2 :						62,225	62,225			62,225	1,24,450	7,47,000
Total 48 South District:						25,25,533	12,93,879			12,93,879	38,19,412	1,85,06,000
	57				01	17,32,658	8,66,329			8,66,329	25,98,987	1,24,43,000
Total 1 :						17,32,658	8,66,329			8,66,329	25,98,987	1,24,43,000
Total 57 Ravongla Sub-Division:						17,32,658	8,66,329			8,66,329	25,98,987	1,24,43,000
Total 0 NULL:						42,58,191	21,60,208			21,60,208	64,18,399	3,09,49,000
Total 1 Direction and Administration:						42,58,191	21,60,208			21,60,208	64,18,399	3,09,49,000
Total 0 NULL:						42,58,191	21,60,208			21,60,208	64,18,399	3,09,49,000
Total 2425 Co-operation:						2,30,09,832	1,18,79,337			1,18,79,337	3,48,89,169	16,44,91,000

CPAO Payment :	21,60,208
CPAO Deduct Refund :	
Total CPAO Figure :	21,60,208
Total Suspense :	21,60,208

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 35 Rural Development Parameter : 1 Voted											
2501	01	001	45	71	01	20,84,742	10,47,371		10,47,371	31,32,113	1,47,46,000
					Total 1 :	20,84,742	10,47,371		10,47,371	31,32,113	1,47,46,000
				02		11,12,950	11,13,920		11,13,920	22,26,870	1,34,77,000
					Total 2 :	11,12,950	11,13,920		11,13,920	22,26,870	1,34,77,000
					Total 71 Duga Block Administrative Centre:	31,97,692	21,61,291		21,61,291	53,58,983	2,82,23,000
	72			01		10,59,682	21,23,614		21,23,614	31,83,296	1,51,49,000
					Total 1 :	10,59,682	21,23,614		21,23,614	31,83,296	1,51,49,000
				02			8,68,150		8,68,150	8,68,150	55,15,000
					Total 2 :		8,68,150		8,68,150	8,68,150	55,15,000
					Total 72 Rhenock Block Administrative Centre:	10,59,682	29,91,764		29,91,764	40,51,446	2,06,64,000
	73			01		25,24,539	11,90,535		11,90,535	37,15,074	1,99,77,000
					Total 1 :	25,24,539	11,90,535		11,90,535	37,15,074	1,99,77,000
				02		15,71,242	15,72,532		15,72,532	31,43,774	1,90,96,000
					Total 2 :	15,71,242	15,72,532		15,72,532	31,43,774	1,90,96,000
					Total 73 Pakyong Block Administrative Centre:	40,95,781	27,63,067		27,63,067	68,58,848	3,90,73,000
	75			01		28,07,294				28,07,294	2,04,28,000
					Total 1 :	28,07,294				28,07,294	2,04,28,000
				02		10,75,675				10,75,675	1,32,64,000
					Total 2 :	10,75,675				10,75,675	1,32,64,000
					Total 75 Regu Block Administrative Centre:	38,82,969				38,82,969	3,36,92,000
	76			01		17,23,555	8,96,807		8,96,807	26,20,362	1,08,69,000
					Total 1 :	17,23,555	8,96,807		8,96,807	26,20,362	1,08,69,000
				02		9,08,375	8,70,725		8,70,725	17,79,100	1,13,62,000
					Total 2 :	9,08,375	8,70,725		8,70,725	17,79,100	1,13,62,000
					Total 76 Rakdong Tintek Block Administrative Centre:	26,31,930	17,67,532		17,67,532	43,99,462	2,22,31,000
	77			01		16,74,565	8,37,595		8,37,595	25,12,160	1,07,66,000
					Total 1 :	16,74,565	8,37,595		8,37,595	25,12,160	1,07,66,000
				02		9,22,916	9,56,376		9,56,376	18,79,292	1,21,40,000
					Total 2 :	9,22,916	9,56,376		9,56,376	18,79,292	1,21,40,000
				13			22,800		22,800	22,800	3,14,000
					Total 13 :		22,800		22,800	22,800	3,14,000
					Total 77 Khamdong Block Administrative Centre:	25,97,481	18,16,771		18,16,771	44,14,252	2,32,20,000
	78			01		21,79,313	11,45,126		11,45,126	33,24,439	1,66,90,000
					Total 1 :	21,79,313	11,45,126		11,45,126	33,24,439	1,66,90,000
				02		9,12,700	9,60,760		9,60,760	18,73,460	1,15,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	45	78								
					Total 2 :	9,12,700	9,60,760			9,60,760	18,73,460	1,15,52,000
				13			10,035			10,035	10,035	3,14,000
					Total 13 :		10,035			10,035	10,035	3,14,000
					Total 78 Ranka Block Administrative Centre:	30,92,013	21,15,921			21,15,921	52,07,934	2,85,56,000
80	01					16,41,297	8,21,950			8,21,950	24,63,247	1,20,28,000
					Total 1 :	16,41,297	8,21,950			8,21,950	24,63,247	1,20,28,000
				02		5,19,400	5,19,100			5,19,100	10,38,500	62,31,000
					Total 2 :	5,19,400	5,19,100			5,19,100	10,38,500	62,31,000
					Total 80 Barapathing Block Administrative Centre:	21,60,697	13,41,050			13,41,050	35,01,747	1,82,59,000
81	01					24,89,578	12,46,789			12,46,789	37,36,367	1,74,86,000
					Total 1 :	24,89,578	12,46,789			12,46,789	37,36,367	1,74,86,000
				02		8,40,475	8,29,130			8,29,130	16,69,605	99,72,000
					Total 2 :	8,40,475	8,29,130			8,29,130	16,69,605	99,72,000
				13			48,719			48,719	48,719	3,14,000
					Total 13 :		48,719			48,719	48,719	3,14,000
					Total 81 Martham Block Administrative Centre:	33,30,053	21,24,638			21,24,638	54,54,691	2,77,72,000
82	01					30,99,829	15,50,233			15,50,233	46,50,062	2,10,37,000
					Total 1 :	30,99,829	15,50,233			15,50,233	46,50,062	2,10,37,000
				02		12,12,616	12,25,251			12,25,251	24,37,867	1,46,89,000
					Total 2 :	12,12,616	12,25,251			12,25,251	24,37,867	1,46,89,000
					Total 82 Nandok Gram Vikash Kendra:	43,12,445	27,75,484			27,75,484	70,87,929	3,57,26,000
					Total 45 East District:	3,03,60,743	1,98,57,518			1,98,57,518	5,02,18,261	27,74,16,000
46	77	02					49,800			49,800	49,800	1,06,82,000
					Total 2 :		49,800			49,800	49,800	1,06,82,000
					Total 77 Hee Bermiok Block Administrative Centre:		49,800			49,800	49,800	1,06,82,000
					Total 46 West District:		49,800			49,800	49,800	1,06,82,000
					Total 1 Direction and Administration:	3,03,60,743	1,99,07,318			1,99,07,318	5,02,68,061	28,80,98,000
					Total 1 Integrated Rural Development programme:	3,03,60,743	1,99,07,318			1,99,07,318	5,02,68,061	28,80,98,000
					Total 2501 Special Programmes for Rural Development:	9,25,43,120	5,78,66,893			5,78,66,893	15,04,10,013	84,85,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	71	01	8,25,696	2,85,849			2,85,849	11,11,545	59,12,000
					Total 1 :	8,25,696	2,85,849			2,85,849	11,11,545	59,12,000
					02	6,00,985	6,00,650			6,00,650	12,01,635	74,70,000
					Total 2 :	6,00,985	6,00,650			6,00,650	12,01,635	74,70,000
				Total 71 Yuksom Block Administrative Centre:		14,26,681	8,86,499			8,86,499	23,13,180	1,33,82,000
				72	01	17,15,370	8,55,562			8,55,562	25,70,932	1,29,94,000
					Total 1 :	17,15,370	8,55,562			8,55,562	25,70,932	1,29,94,000
					02	8,86,395	8,65,625			8,65,625	17,52,020	1,06,33,000
					Total 2 :	8,86,395	8,65,625			8,65,625	17,52,020	1,06,33,000
				Total 72 Gyalshing Block Administrative Centre:		26,01,765	17,21,187			17,21,187	43,22,952	2,36,27,000
				73	01	24,49,773	12,25,699			12,25,699	36,75,472	1,49,37,000
					Total 1 :	24,49,773	12,25,699			12,25,699	36,75,472	1,49,37,000
					02	16,08,085	14,37,950			14,37,950	30,46,035	1,72,59,000
					Total 2 :	16,08,085	14,37,950			14,37,950	30,46,035	1,72,59,000
				Total 73 Dentam Block Administrative Centre:		40,57,858	26,63,649			26,63,649	67,21,507	3,21,96,000
				74	01	20,39,096	10,73,204			10,73,204	31,12,300	1,26,39,000
					Total 1 :	20,39,096	10,73,204			10,73,204	31,12,300	1,26,39,000
					02	7,36,760	7,36,125			7,36,125	14,72,885	88,37,000
					Total 2 :	7,36,760	7,36,125			7,36,125	14,72,885	88,37,000
				Total 74 Kaluk Block Administrative Centre:		27,75,856	18,09,329			18,09,329	45,85,185	2,14,76,000
				75	01	15,59,897	7,42,872			7,42,872	23,02,769	1,21,91,000
					Total 1 :	15,59,897	7,42,872			7,42,872	23,02,769	1,21,91,000
					02	15,71,591	15,52,075			15,52,075	31,23,666	1,83,78,000
					Total 2 :	15,71,591	15,52,075			15,52,075	31,23,666	1,83,78,000
				Total 75 Soreng Block Administrative Centre:		31,31,488	22,94,947			22,94,947	54,26,435	3,05,69,000
				76	01	19,56,134	9,79,651			9,79,651	29,35,785	1,50,67,000
					Total 1 :	19,56,134	9,79,651			9,79,651	29,35,785	1,50,67,000
					02	10,62,915	10,61,625			10,61,625	21,24,540	1,28,90,000
					Total 2 :	10,62,915	10,61,625			10,61,625	21,24,540	1,28,90,000
				Total 76 Daramdin Block Administrative Centre:		30,19,049	20,41,276			20,41,276	50,60,325	2,79,57,000
				77	01	16,77,643	5,70,530			5,70,530	22,48,173	1,13,93,000
					Total 1 :	16,77,643	5,70,530			5,70,530	22,48,173	1,13,93,000
					02	1,05,670	16,67,400			16,67,400	17,73,070	1,06,82,000
					Total 2 :	1,05,670	16,67,400			16,67,400	17,73,070	1,06,82,000
				Total 77 Hee Bermiok Block Administrative Centre:		17,83,313	22,37,930			22,37,930	40,21,243	2,20,75,000
				78	01	16,48,690	3,67,646			3,67,646	20,16,336	94,51,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	78								
					Total 1 :	16,48,690	3,67,646			3,67,646	20,16,336	94,51,000
					02	10,40,560	10,69,210			10,69,210	21,09,770	1,28,25,000
					Total 2 :	10,40,560	10,69,210			10,69,210	21,09,770	1,28,25,000
					Total 78 Chongrang Block Administrative Centre:	26,89,250	14,36,856			14,36,856	41,26,106	2,22,76,000
79	01					13,38,270					13,38,270	80,25,000
					Total 1 :	13,38,270					13,38,270	80,25,000
					02	10,24,825	9,65,150			9,65,150	19,89,975	1,22,85,000
					Total 2 :	10,24,825	9,65,150			9,65,150	19,89,975	1,22,85,000
					Total 79 Chakung-Chumbong Gram Vikash Kendra:	23,63,095	9,65,150			9,65,150	33,28,245	2,03,10,000
80	01					10,40,878	5,20,439			5,20,439	15,61,317	74,18,000
					Total 1 :	10,40,878	5,20,439			5,20,439	15,61,317	74,18,000
					02	15,74,094	2,05,827			2,05,827	17,79,921	97,56,000
					Total 2 :	15,74,094	2,05,827			2,05,827	17,79,921	97,56,000
					Total 80 Mangalbarey Block Administrative Centre:	26,14,972	7,26,266			7,26,266	33,41,238	1,71,74,000
					Total 46 West District:	2,64,63,327	1,67,83,089			1,67,83,089	4,32,46,416	23,10,42,000
					Total 1 Direction and Administration:	2,64,63,327	1,67,83,089			1,67,83,089	4,32,46,416	23,10,42,000
					Total 1 Integrated Rural Development programme:	2,64,63,327	1,67,83,089			1,67,83,089	4,32,46,416	23,10,42,000
					Total 2501 Special Programmes for Rural Development:	9,25,43,120	5,78,66,893			5,78,66,893	15,04,10,013	84,85,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	47	71	01	17,31,716	8,71,925			8,71,925	26,03,641	1,25,76,000
					Total 1 :	17,31,716	8,71,925			8,71,925	26,03,641	1,25,76,000
					02	9,96,025	9,88,525			9,88,525	19,84,550	1,20,99,000
					Total 2 :	9,96,025	9,88,525			9,88,525	19,84,550	1,20,99,000
					Total 71 Kabi Tingda Block Administrative Centre:	27,27,741	18,60,450			18,60,450	45,88,191	2,46,75,000
	72				01	15,38,972	7,82,994			7,82,994	23,21,966	1,08,38,000
					Total 1 :	15,38,972	7,82,994			7,82,994	23,21,966	1,08,38,000
					02	8,34,750	8,34,750			8,34,750	16,69,500	1,01,61,000
					Total 2 :	8,34,750	8,34,750			8,34,750	16,69,500	1,01,61,000
					Total 72 Mangan Block Administrative Centre:	23,73,722	16,17,744			16,17,744	39,91,466	2,09,99,000
	73				01	9,21,271	4,55,990			4,55,990	13,77,261	67,64,000
					Total 1 :	9,21,271	4,55,990			4,55,990	13,77,261	67,64,000
					02	4,99,925	5,00,225			5,00,225	10,00,150	61,10,000
					Total 2 :	4,99,925	5,00,225			5,00,225	10,00,150	61,10,000
					Total 73 Chungthang Block Administrative Centre:	14,21,196	9,56,215			9,56,215	23,77,411	1,28,74,000
	74				01	17,87,512	8,95,756			8,95,756	26,83,268	1,28,43,000
					Total 1 :	17,87,512	8,95,756			8,95,756	26,83,268	1,28,43,000
					02	9,27,500	9,28,135			9,28,135	18,55,635	1,11,33,000
					Total 2 :	9,27,500	9,28,135			9,28,135	18,55,635	1,11,33,000
					Total 74 Passingdong (Dzongu) Block Administrative Centre:	27,15,012	18,23,891			18,23,891	45,38,903	2,39,76,000
					Total 47 North District:	92,37,671	62,58,300			62,58,300	1,54,95,971	8,25,24,000
					Total 1 Direction and Administration:	92,37,671	62,58,300			62,58,300	1,54,95,971	8,25,24,000
					Total 1 Integrated Rural Development programme:	92,37,671	62,58,300			62,58,300	1,54,95,971	8,25,24,000
					Total 2501 Special Programmes for Rural Development:	9,25,43,120	5,78,66,893			5,78,66,893	15,04,10,013	84,85,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	71	01	19,76,398	10,44,776			10,44,776	30,21,174	1,44,63,000
					Total 1 :	19,76,398	10,44,776			10,44,776	30,21,174	1,44,63,000
					02	8,56,775	9,27,152			9,27,152	17,83,927	1,16,16,000
					Total 2 :	8,56,775	9,27,152			9,27,152	17,83,927	1,16,16,000
					Total 71 Temi Tarku Block Administrative Centre:	28,33,173	19,71,928			19,71,928	48,05,101	2,60,79,000
	72				01	28,12,614	9,725			9,725	28,22,339	2,07,54,000
					Total 1 :	28,12,614	9,725			9,725	28,22,339	2,07,54,000
					02	11,78,960					11,78,960	1,47,87,000
					Total 2 :	11,78,960					11,78,960	1,47,87,000
					Total 72 Melli (Sumbuk) Block Administrative Centre:	39,91,574	9,725			9,725	40,01,299	3,55,41,000
	73				01	17,20,011					17,20,011	1,23,97,000
					Total 1 :	17,20,011					17,20,011	1,23,97,000
					02	5,67,777					5,67,777	67,68,000
					Total 2 :	5,67,777					5,67,777	67,68,000
					Total 73 Wok (Sikhip) Block Administrative Centre:	22,87,788					22,87,788	1,91,65,000
	74				01	9,48,492	19,02,984			19,02,984	28,51,476	1,36,04,000
					Total 1 :	9,48,492	19,02,984			19,02,984	28,51,476	1,36,04,000
					02	13,00,175	13,95,945			13,95,945	26,96,120	1,62,07,000
					Total 2 :	13,00,175	13,95,945			13,95,945	26,96,120	1,62,07,000
					Total 74 Yangang Block Administrative Centre:	22,48,667	32,98,929			32,98,929	55,47,596	2,98,11,000
	75				01	42,74,123	19,30,132			19,30,132	62,04,255	3,58,12,000
					Total 1 :	42,74,123	19,30,132			19,30,132	62,04,255	3,58,12,000
					02	13,64,975	13,64,975			13,64,975	27,29,950	1,66,46,000
					Total 2 :	13,64,975	13,64,975			13,64,975	27,29,950	1,66,46,000
					Total 75 Namchi Block Administrative Centre:	56,39,098	32,95,107			32,95,107	89,34,205	5,24,58,000
	76				01	22,44,484	11,23,742			11,23,742	33,68,226	1,60,07,000
					Total 1 :	22,44,484	11,23,742			11,23,742	33,68,226	1,60,07,000
					02	11,73,025	11,82,025			11,82,025	23,55,050	1,47,12,000
					Total 2 :	11,73,025	11,82,025			11,82,025	23,55,050	1,47,12,000
					Total 76 Ravongla Block Administrative Centre:	34,17,509	23,05,767			23,05,767	57,23,276	3,07,19,000
	78				01	28,82,918	14,11,834			14,11,834	42,94,752	2,05,09,000
					Total 1 :	28,82,918	14,11,834			14,11,834	42,94,752	2,05,09,000
					02	14,62,025	15,39,495			15,39,495	30,01,520	1,80,08,000
					Total 2 :	14,62,025	15,39,495			15,39,495	30,01,520	1,80,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	48	Total	78 Namthang Block Administrative Centre:	43,44,943	29,51,329			29,51,329	72,96,272	3,85,17,000
				79	01		12,90,452	6,45,226		6,45,226	19,35,678	90,96,000
					Total 1 :	12,90,452	6,45,226			6,45,226	19,35,678	90,96,000
					02		4,28,175	4,40,175		4,40,175	8,68,350	55,00,000
					Total 2 :	4,28,175	4,40,175			4,40,175	8,68,350	55,00,000
					Total 79 Nandugoan Gram Vikash Kendra:	17,18,627	10,85,401			10,85,401	28,04,028	1,45,96,000
					Total 48 South District:	2,64,81,379	1,49,18,186			1,49,18,186	4,13,99,565	24,68,86,000
					Total 1 Direction and Administration:	2,64,81,379	1,49,18,186			1,49,18,186	4,13,99,565	24,68,86,000
					Total 1 Integrated Rural Development programme:	2,64,81,379	1,49,18,186			1,49,18,186	4,13,99,565	24,68,86,000
					Total 2501 Special Programmes for Rural Development:	9,25,43,120	5,78,66,893			5,78,66,893	15,04,10,013	84,85,50,000

CPAO Payment :	1,49,18,186
CPAO Deduct Refund :	
Total CPAO Figure :	1,49,18,186
Total Suspense :	1,49,18,186

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 5 Centrally Sponsored Scheme												
2505	60	703	34	00	81	10,00,00,000					10,00,00,000	29,61,41,000
Total 81 NULL:						10,00,00,000					10,00,00,000	29,61,41,000
Total 0 NULL:						10,00,00,000					10,00,00,000	29,61,41,000
Total 34 National Rural Employment Guarantee Scheme:						10,00,00,000					10,00,00,000	29,61,41,000
Total 703 Employment Assurance Scheme:						10,00,00,000					10,00,00,000	29,61,41,000
Total 60 Other Programmes:						10,00,00,000					10,00,00,000	29,61,41,000
Total 2505 Rural Employment:						10,00,00,000					10,00,00,000	29,61,41,000

CPAO Payment :
 CPAO Deduct Refund :
 Total CPAO Figure :
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	44	01	1,57,62,303	79,32,079			79,32,079	2,36,94,382	11,63,53,000
Total 1 :						1,57,62,303	79,32,079			79,32,079	2,36,94,382	11,63,53,000
Total 44 Head Office Establishment:						1,57,62,303	79,32,079			79,32,079	2,36,94,382	11,63,53,000
Total 0 NULL:						1,57,62,303	79,32,079			79,32,079	2,36,94,382	11,63,53,000
Total 101 Panchayati Raj:						1,57,62,303	79,32,079			79,32,079	2,36,94,382	11,63,53,000
Total 0 NULL:						1,57,62,303	79,32,079			79,32,079	2,36,94,382	11,63,53,000
Total 2515 Other Rural Development Programmes:						2,74,11,823	1,71,45,382			1,71,45,382	4,45,57,205	21,71,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	45	01		30,06,047			30,06,047	30,06,047	1,09,47,000
Total 1 :							30,06,047			30,06,047	30,06,047	1,09,47,000
Total 45 East District:							30,06,047			30,06,047	30,06,047	1,09,47,000
	69			01		13,22,880	6,61,440			6,61,440	19,84,320	95,59,000
Total 1 :						13,22,880	6,61,440			6,61,440	19,84,320	95,59,000
				02		1,58,175	1,38,725			1,38,725	2,96,900	16,65,000
Total 2 :						1,58,175	1,38,725			1,38,725	2,96,900	16,65,000
Total 69 ADC (Development) Pakyong:						14,81,055	8,00,165			8,00,165	22,81,220	1,12,24,000
Total 0 NULL:						14,81,055	38,06,212			38,06,212	52,87,267	2,21,71,000
Total 101 Panchayati Raj:						14,81,055	38,06,212			38,06,212	52,87,267	2,21,71,000
Total 0 NULL:						14,81,055	38,06,212			38,06,212	52,87,267	2,21,71,000
Total 2515 Other Rural Development Programmes:						2,74,11,823	1,71,45,382			1,71,45,382	4,45,57,205	21,71,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	46	01	40,03,551	19,77,838			19,77,838	59,81,389	2,89,98,000
					Total 1 :	40,03,551	19,77,838			19,77,838	59,81,389	2,89,98,000
					Total 46 West District:	40,03,551	19,77,838			19,77,838	59,81,389	2,89,98,000
				71	01	18,42,083					18,42,083	1,30,73,000
					Total 1 :	18,42,083					18,42,083	1,30,73,000
					02	43,270					43,270	5,15,000
					Total 2 :	43,270					43,270	5,15,000
					Total 71 ADC (Development) Soreng:	18,85,353					18,85,353	1,35,88,000
					Total 0 NULL:	58,88,904	19,77,838			19,77,838	78,66,742	4,25,86,000
					Total 101 Panchayati Raj:	58,88,904	19,77,838			19,77,838	78,66,742	4,25,86,000
					Total 0 NULL:	58,88,904	19,77,838			19,77,838	78,66,742	4,25,86,000
					Total 2515 Other Rural Development Programmes:	2,74,11,823	1,71,45,382			1,71,45,382	4,45,57,205	21,71,36,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted											
2515	00	101	00	47	01	3,17,934	1,58,967		1,58,967	4,76,901	22,41,000
Total 1 TO BE CHANGED:						3,17,934	1,58,967		1,58,967	4,76,901	22,41,000
Total 47 North District:						3,17,934	1,58,967		1,58,967	4,76,901	22,41,000
			72	01		5,10,921	1,94,749		1,94,749	7,05,670	35,12,000
Total 1 :						5,10,921	1,94,749		1,94,749	7,05,670	35,12,000
				02		1,04,900	1,27,785		1,27,785	2,32,685	10,83,000
Total 2 :						1,04,900	1,27,785		1,27,785	2,32,685	10,83,000
				13			5,999		5,999	5,999	2,33,000
Total 13 :							5,999		5,999	5,999	2,33,000
Total 72 ADC (Development) Chungthang:						6,15,821	3,28,533		3,28,533	9,44,354	48,28,000
Total 0 NULL:						9,33,755	4,87,500		4,87,500	14,21,255	70,69,000
Total 101 Panchayati Raj:						9,33,755	4,87,500		4,87,500	14,21,255	70,69,000
Total 0 NULL:						9,33,755	4,87,500		4,87,500	14,21,255	70,69,000
Total 2515 Other Rural Development Programmes:						2,74,11,823	1,71,45,382		1,71,45,382	4,45,57,205	21,71,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	48	01	24,71,906	12,35,953			12,35,953	37,07,859	1,65,51,000
Total 1 :						24,71,906	12,35,953			12,35,953	37,07,859	1,65,51,000
Total 48 South District:						24,71,906	12,35,953			12,35,953	37,07,859	1,65,51,000
	70			01		8,31,900	16,63,800			16,63,800	24,95,700	1,13,22,000
Total 1 :						8,31,900	16,63,800			16,63,800	24,95,700	1,13,22,000
				02		42,000	42,000			42,000	84,000	10,84,000
Total 2 :						42,000	42,000			42,000	84,000	10,84,000
Total 70 ADC (Development) Ravangla:						8,73,900	17,05,800			17,05,800	25,79,700	1,24,06,000
Total 0 NULL:						33,45,806	29,41,753			29,41,753	62,87,559	2,89,57,000
Total 101 Panchayati Raj:						33,45,806	29,41,753			29,41,753	62,87,559	2,89,57,000
Total 0 NULL:						33,45,806	29,41,753			29,41,753	62,87,559	2,89,57,000
Total 2515 Other Rural Development Programmes:						2,74,11,823	1,71,45,382			1,71,45,382	4,45,57,205	21,71,36,000

CPAO Payment :	29,41,753
CPAO Deduct Refund :	
Total CPAO Figure :	29,41,753
Total Suspense :	29,41,753

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	44	01	68,94,081	1,36,03,215			1,36,03,215	2,04,97,296	8,57,20,000
					Total 1 :	68,94,081	1,36,03,215			1,36,03,215	2,04,97,296	8,57,20,000
					02		8,01,323			8,01,323	8,01,323	59,77,000
					Total 2 :		8,01,323			8,01,323	8,01,323	59,77,000
					Total 44 Head Office Establishment:	68,94,081	1,44,04,538			1,44,04,538	2,12,98,619	9,16,97,000
					Total 20 Irrigation Department:	68,94,081	1,44,04,538			1,44,04,538	2,12,98,619	9,16,97,000
					Total 1 Direction and Administration:	68,94,081	1,44,04,538			1,44,04,538	2,12,98,619	9,16,97,000
					Total 80 General:	68,94,081	1,44,04,538			1,44,04,538	2,12,98,619	9,16,97,000
					Total 2702 Minor Irrigation:	2,38,70,116	1,95,48,317			1,95,48,317	4,34,18,433	21,65,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 19 Water Resources Parameter : 5 Centrally Sponsored Scheme												
2702	80	800	64	00	01	3,61,068	1,80,534			1,80,534	5,41,602	23,63,000
Total 1 NULL:						3,61,068	1,80,534			1,80,534	5,41,602	23,63,000
Total 0 NULL:						3,61,068	1,80,534			1,80,534	5,41,602	23,63,000
Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):						3,61,068	1,80,534			1,80,534	5,41,602	23,63,000
Total 800 Other Expenditure:						3,61,068	1,80,534			1,80,534	5,41,602	23,63,000
Total 80 General:						3,61,068	1,80,534			1,80,534	5,41,602	23,63,000
Total 2702 Minor Irrigation:						2,38,70,116	1,95,48,317			1,95,48,317	4,34,18,433	21,65,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	45	01	47,49,892					47,49,892	3,27,58,000
Total 1 :						47,49,892					47,49,892	3,27,58,000
Total 45 East District:						47,49,892					47,49,892	3,27,58,000
Total 20 Irrigation Department:						47,49,892					47,49,892	3,27,58,000
Total 1 Direction and Administration:						47,49,892					47,49,892	3,27,58,000
Total 80 General:						47,49,892					47,49,892	3,27,58,000
Total 2702 Minor Irrigation:						2,38,70,116	1,95,48,317			1,95,48,317	4,34,18,433	21,65,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	53	01	40,79,123	20,16,107			20,16,107	60,95,230	2,99,72,000
Total 1 :						40,79,123	20,16,107			20,16,107	60,95,230	2,99,72,000
Total 53 Geyzing Sub-Division:						40,79,123	20,16,107			20,16,107	60,95,230	2,99,72,000
Total 20 Irrigation Department:						40,79,123	20,16,107			20,16,107	60,95,230	2,99,72,000
Total 1 Direction and Administration:						40,79,123	20,16,107			20,16,107	60,95,230	2,99,72,000
Total 80 General:						40,79,123	20,16,107			20,16,107	60,95,230	2,99,72,000
Total 2702 Minor Irrigation:						2,38,70,116	1,95,48,317			1,95,48,317	4,34,18,433	21,65,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	47	01	24,99,762					24,99,762	1,72,49,000
					Total 1 :	24,99,762					24,99,762	1,72,49,000
					02	77,810					77,810	15,64,000
					Total 2 :	77,810					77,810	15,64,000
					Total 47 North District:	25,77,572					25,77,572	1,88,13,000
					Total 20 Irrigation Department:	25,77,572					25,77,572	1,88,13,000
					Total 1 Direction and Administration:	25,77,572					25,77,572	1,88,13,000
					Total 80 General:	25,77,572					25,77,572	1,88,13,000
					Total 2702 Minor Irrigation:	2,38,70,116	1,95,48,317			1,95,48,317	4,34,18,433	21,65,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	48	01	49,21,930	25,22,893			25,22,893	74,44,823	3,58,87,000
Total 1 :						49,21,930	25,22,893			25,22,893	74,44,823	3,58,87,000
					02	2,86,450	4,24,245			4,24,245	7,10,695	50,59,000
Total 2 :						2,86,450	4,24,245			4,24,245	7,10,695	50,59,000
Total 48 South District:						52,08,380	29,47,138			29,47,138	81,55,518	4,09,46,000
Total 20 Irrigation Department:						52,08,380	29,47,138			29,47,138	81,55,518	4,09,46,000
Total 1 Direction and Administration:						52,08,380	29,47,138			29,47,138	81,55,518	4,09,46,000
Total 80 General:						52,08,380	29,47,138			29,47,138	81,55,518	4,09,46,000
Total 2702 Minor Irrigation:						2,38,70,116	1,95,48,317			1,95,48,317	4,34,18,433	21,65,49,000

CPAO Payment :	29,47,138
CPAO Deduct Refund :	
Total CPAO Figure :	29,47,138
Total Suspense :	29,47,138

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	44	01	9,56,47,859	10,22,87,623			10,22,87,623	19,79,35,482	1,08,34,20,000
Total 1 :						9,56,47,859	10,22,87,623			10,22,87,623	19,79,35,482	1,08,34,20,000
02						1,88,378	53,37,770			53,37,770	55,26,148	3,46,31,000
Total 2 :						1,88,378	53,37,770			53,37,770	55,26,148	3,46,31,000
Total 44 Head Office Establishment:						9,58,36,237	10,76,25,393			10,76,25,393	20,34,61,630	1,11,80,51,000
Total 0 NULL:						9,58,36,237	10,76,25,393			10,76,25,393	20,34,61,630	1,11,80,51,000
Total 1 Direction and Administration:						9,58,36,237	10,76,25,393			10,76,25,393	20,34,61,630	1,11,80,51,000
911	00	00	00			-	1,24,344				-	1,24,344
Total 0 NULL:						-	1,24,344				-	1,24,344
Total 0 NULL:						-	1,24,344				-	1,24,344
Total 0 NULL:						-	1,24,344				-	1,24,344
Total 911 Deduct Recoveries of Overpayments:						-	1,24,344				-	1,24,344
Total 80 General:						9,57,11,893	10,76,25,393			10,76,25,393	20,33,37,286	1,11,80,51,000
Total 2801 Power:						16,78,19,689	16,49,84,275			16,49,84,275	33,28,03,964	2,83,05,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 104 Chief Pay and Accounts Officer - East													
Grant : 31 Power													
Parameter : 1 Voted													
2801	80	001	00	44	01	-	50,000				-	50,000	1,08,34,20,000
Total 1 :						-	50,000				-	50,000	1,08,34,20,000
Total 44 Head Office Establishment:						-	50,000				-	50,000	1,08,34,20,000
Total 0 NULL:						-	50,000				-	50,000	1,08,34,20,000
Total 1 Direction and Administration:						-	50,000				-	50,000	1,08,34,20,000
Total 80 General:						-	50,000				-	50,000	1,08,34,20,000
Total 2801 Power:						16,78,19,689	16,49,84,275			16,49,84,275	33,28,03,964	2,83,05,88,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - West Grant : 31 Power Parameter : 1 Voted -----												
2801	80	001	00	46	01	2,69,43,755	1,37,76,289			1,37,76,289	4,07,20,044	17,66,35,000
Total 1 :						2,69,43,755	1,37,76,289			1,37,76,289	4,07,20,044	17,66,35,000
Total 46 West District:						2,69,43,755	1,37,76,289			1,37,76,289	4,07,20,044	17,66,35,000
Total 0 NULL:						2,69,43,755	1,37,76,289			1,37,76,289	4,07,20,044	17,66,35,000
Total 1 Direction and Administration:						2,69,43,755	1,37,76,289			1,37,76,289	4,07,20,044	17,66,35,000
Total 80 General:						2,69,43,755	1,37,76,289			1,37,76,289	4,07,20,044	17,66,35,000
Total 2801 Power:						16,78,19,689	16,49,84,275			16,49,84,275	33,28,03,964	2,83,05,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - North Grant : 31 Power Parameter : 1 Voted -----												
2801	80	001	00	47	01	1,16,57,286	2,32,96,354			2,32,96,354	3,49,53,640	17,14,18,000
Total 1 :						1,16,57,286	2,32,96,354			2,32,96,354	3,49,53,640	17,14,18,000
Total 47 North District:						1,16,57,286	2,32,96,354			2,32,96,354	3,49,53,640	17,14,18,000
Total 0 NULL:						1,16,57,286	2,32,96,354			2,32,96,354	3,49,53,640	17,14,18,000
Total 1 Direction and Administration:						1,16,57,286	2,32,96,354			2,32,96,354	3,49,53,640	17,14,18,000
Total 80 General:						1,16,57,286	2,32,96,354			2,32,96,354	3,49,53,640	17,14,18,000
Total 2801 Power:						16,78,19,689	16,49,84,275			16,49,84,275	33,28,03,964	2,83,05,88,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	48	01	2,76,89,195	1,35,93,402			1,35,93,402	4,12,82,597	20,23,61,000
Total 1 :						2,76,89,195	1,35,93,402			1,35,93,402	4,12,82,597	20,23,61,000
Total 48 South District:						2,76,89,195	1,35,93,402			1,35,93,402	4,12,82,597	20,23,61,000
Total 0 NULL:						2,76,89,195	1,35,93,402			1,35,93,402	4,12,82,597	20,23,61,000
	60		52		01	58,67,560	66,92,837			66,92,837	1,25,60,397	7,87,03,000
Total 1 :						58,67,560	66,92,837			66,92,837	1,25,60,397	7,87,03,000
Total 52 Soreng Sub-Division:						58,67,560	66,92,837			66,92,837	1,25,60,397	7,87,03,000
Total 60 Sub-Divisional Establishments:						58,67,560	66,92,837			66,92,837	1,25,60,397	7,87,03,000
Total 1 Direction and Administration:						3,35,56,755	2,02,86,239			2,02,86,239	5,38,42,994	28,10,64,000
Total 80 General:						3,35,56,755	2,02,86,239			2,02,86,239	5,38,42,994	28,10,64,000
Total 2801 Power:						16,78,19,689	16,49,84,275			16,49,84,275	33,28,03,964	2,83,05,88,000

CPAO Payment :	2,02,86,239
CPAO Deduct Refund :	
Total CPAO Figure :	2,02,86,239
Total Suspense :	2,02,86,239

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	001	60	00	01	52,10,275	25,34,493			25,34,493	77,44,768	2,98,16,000
					Total 1 NULL:	52,10,275	25,34,493			25,34,493	77,44,768	2,98,16,000
					02	3,32,275	7,63,179			7,63,179	10,95,454	58,53,000
					Total 2 NULL:	3,32,275	7,63,179			7,63,179	10,95,454	58,53,000
					50		2,47,57,081			2,47,57,081	2,47,57,081	9,59,40,000
					Total 50 NULL:		2,47,57,081			2,47,57,081	2,47,57,081	9,59,40,000
					Total 0 NULL:	55,42,550	2,80,54,753			2,80,54,753	3,35,97,303	13,16,09,000
					Total 60 Directorate of Small Scale Industries:	55,42,550	2,80,54,753			2,80,54,753	3,35,97,303	13,16,09,000
					Total 1 Direction and Administration:	55,42,550	2,80,54,753			2,80,54,753	3,35,97,303	13,16,09,000
003	61	60	01			98,15,026	48,36,344			48,36,344	1,46,51,370	7,15,61,000
					Total 1 :	98,15,026	48,36,344			48,36,344	1,46,51,370	7,15,61,000
					02	2,24,564	2,08,725			2,08,725	4,33,289	32,36,000
					Total 2 :	2,24,564	2,08,725			2,08,725	4,33,289	32,36,000
					Total 60 Directorate of Handicraft & Handlooms, Gangtok:	1,00,39,590	50,45,069			50,45,069	1,50,84,659	7,47,97,000
					Total 61 Branch Training Centres:	1,00,39,590	50,45,069			50,45,069	1,50,84,659	7,47,97,000
					Total 3 Training:	1,00,39,590	50,45,069			50,45,069	1,50,84,659	7,47,97,000
102	65	00	01			5,18,880	2,62,840			2,62,840	7,81,720	45,86,000
					Total 1 NULL:	5,18,880	2,62,840			2,62,840	7,81,720	45,86,000
					Total 0 NULL:	5,18,880	2,62,840			2,62,840	7,81,720	45,86,000
					Total 65 Hand Made Paper Unit:	5,18,880	2,62,840			2,62,840	7,81,720	45,86,000
					Total 102 Small Scale Industries:	5,18,880	2,62,840			2,62,840	7,81,720	45,86,000
					Total 0 NULL:	1,61,01,020	3,33,62,662			3,33,62,662	4,94,63,682	21,09,92,000
					Total 2851 Village and Small Industries:	2,84,25,103	4,04,46,233			4,04,46,233	6,88,71,336	32,62,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	01	15,57,048	7,78,524			7,78,524	23,35,572	1,13,18,000
Total 1 :						15,57,048	7,78,524			7,78,524	23,35,572	1,13,18,000
02							40,450			40,450	40,450	3,51,000
Total 2 :							40,450			40,450	40,450	3,51,000
Total 45 East District:						15,57,048	8,18,974			8,18,974	23,76,022	1,16,69,000
Total 61 Branch Training Centres:						15,57,048	8,18,974			8,18,974	23,76,022	1,16,69,000
Total 3 Training:						15,57,048	8,18,974			8,18,974	23,76,022	1,16,69,000
200	68	62	01			23,42,027	10,97,596			10,97,596	34,39,623	1,78,70,000
Total 1 :						23,42,027	10,97,596			10,97,596	34,39,623	1,78,70,000
Total 62 Gangtok Establishment:						23,42,027	10,97,596			10,97,596	34,39,623	1,78,70,000
Total 68 District Industries Centre:						23,42,027	10,97,596			10,97,596	34,39,623	1,78,70,000
Total 200 Other Village Industries:						23,42,027	10,97,596			10,97,596	34,39,623	1,78,70,000
Total 0 NULL:						38,99,075	19,16,570			19,16,570	58,15,645	2,95,39,000
Total 2851 Village and Small Industries:						2,84,25,103	4,04,46,233			4,04,46,233	6,88,71,336	32,62,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - West Grant : 16 Commerce And Industries Parameter : 1 Voted -----												
2851	00	003	61	46	01	39,35,083	11,72,678			11,72,678	51,07,761	2,92,42,000
Total 1 :						39,35,083	11,72,678			11,72,678	51,07,761	2,92,42,000
02						1,21,300	1,59,120			1,59,120	2,80,420	18,08,000
Total 2 :						1,21,300	1,59,120			1,59,120	2,80,420	18,08,000
Total 46 West District:						40,56,383	13,31,798			13,31,798	53,88,181	3,10,50,000
Total 61 Branch Training Centres:						40,56,383	13,31,798			13,31,798	53,88,181	3,10,50,000
Total 3 Training:						40,56,383	13,31,798			13,31,798	53,88,181	3,10,50,000
Total 0 NULL:						40,56,383	13,31,798			13,31,798	53,88,181	3,10,50,000
Total 2851 Village and Small Industries:						2,84,25,103	4,04,46,233			4,04,46,233	6,88,71,336	32,62,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	47	01	14,61,687	14,61,687			14,61,687	29,23,374	2,22,50,000
Total 1 :						14,61,687	14,61,687			14,61,687	29,23,374	2,22,50,000
02							88,350			88,350	88,350	10,60,000
Total 2 :							88,350			88,350	88,350	10,60,000
Total 47 North District:						14,61,687	15,50,037			15,50,037	30,11,724	2,33,10,000
Total 61 Branch Training Centres:						14,61,687	15,50,037			15,50,037	30,11,724	2,33,10,000
Total 3 Training:						14,61,687	15,50,037			15,50,037	30,11,724	2,33,10,000
Total 0 NULL:						14,61,687	15,50,037			15,50,037	30,11,724	2,33,10,000
Total 2851 Village and Small Industries:						2,84,25,103	4,04,46,233			4,04,46,233	6,88,71,336	32,62,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	48	01	16,95,465					16,95,465	1,39,37,000
Total 1 :						16,95,465					16,95,465	1,39,37,000
				02		90,395	69,625			69,625	1,60,020	10,81,000
Total 2 :						90,395	69,625			69,625	1,60,020	10,81,000
Total 48 South District:						17,85,860	69,625			69,625	18,55,485	1,50,18,000
Total 61 Branch Training Centres:						17,85,860	69,625			69,625	18,55,485	1,50,18,000
Total 3 Training:						17,85,860	69,625			69,625	18,55,485	1,50,18,000
200	68	61		01		10,88,078	21,81,156			21,81,156	32,69,234	1,56,97,000
Total 1 :						10,88,078	21,81,156			21,81,156	32,69,234	1,56,97,000
				02		33,000	34,385			34,385	67,385	6,41,000
Total 2 :						33,000	34,385			34,385	67,385	6,41,000
Total 61 Jorethang Establishment:						11,21,078	22,15,541			22,15,541	33,36,619	1,63,38,000
Total 68 District Industries Centre:						11,21,078	22,15,541			22,15,541	33,36,619	1,63,38,000
Total 200 Other Village Industries:						11,21,078	22,15,541			22,15,541	33,36,619	1,63,38,000
Total 0 NULL:						29,06,938	22,85,166			22,85,166	51,92,104	3,13,56,000
Total 2851 Village and Small Industries:						2,84,25,103	4,04,46,233			4,04,46,233	6,88,71,336	32,62,47,000

CPAO Payment :	22,85,166
CPAO Deduct Refund :	
Total CPAO Figure :	22,85,166
Total Suspense :	22,85,166

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 18 Information Technology										
Parameter : 1 Voted										
2852	07	800	19 00 01	39,42,011	19,54,544			19,54,544	58,96,555	3,66,99,000
Total 1 NULL:				39,42,011	19,54,544			19,54,544	58,96,555	3,66,99,000
			02	1,68,534	3,02,994			3,02,994	4,71,528	25,16,000
Total 2 NULL:				1,68,534	3,02,994			3,02,994	4,71,528	25,16,000
			31		3,82,514			3,82,514	3,82,514	22,95,000
Total 31 NULL:					3,82,514			3,82,514	3,82,514	22,95,000
			76		6,20,060			6,20,060	6,20,060	2,37,20,000
Total 76 NULL:					6,20,060			6,20,060	6,20,060	2,37,20,000
Total 0 NULL:				41,10,545	32,60,112			32,60,112	73,70,657	6,52,30,000
Total 19 Information Technology Department:				41,10,545	32,60,112			32,60,112	73,70,657	6,52,30,000
Total 800 Other expenditure:				41,10,545	32,60,112			32,60,112	73,70,657	6,52,30,000
Total 7 Telecommunication and Electronic Industries:				41,10,545	32,60,112			32,60,112	73,70,657	6,52,30,000
Total 2852 Industries:				41,10,545	32,60,112			32,60,112	73,70,657	6,52,30,000

CPAO Payment :	32,60,112
CPAO Deduct Refund :	
Total CPAO Figure :	32,60,112
Total Suspense :	32,60,112

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 25 Mines And Geology Parameter : 1 Voted												
2853	02	001	60	00	01	77,27,685	38,78,763			38,78,763	1,16,06,448	5,82,37,000
Total 1 NULL:						77,27,685	38,78,763			38,78,763	1,16,06,448	5,82,37,000
02						3,59,072	4,11,439			4,11,439	7,70,511	33,69,000
Total 2 NULL:						3,59,072	4,11,439			4,11,439	7,70,511	33,69,000
Total 0 NULL:						80,86,757	42,90,202			42,90,202	1,23,76,959	6,16,06,000
Total 60 Establishment:						80,86,757	42,90,202			42,90,202	1,23,76,959	6,16,06,000
Total 1 Direction and Administration:						80,86,757	42,90,202			42,90,202	1,23,76,959	6,16,06,000
Total 2 Regulation and Development of Mines:						80,86,757	42,90,202			42,90,202	1,23,76,959	6,16,06,000
Total 2853 Non-ferrous Mining and Metallurgical Industries:						80,86,757	42,90,202			42,90,202	1,23,76,959	6,16,06,000

CPAO Payment :	42,90,202
CPAO Deduct Refund :	
Total CPAO Figure :	42,90,202
Total Suspense :	42,90,202

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	04	105	60	72	02		22,16,233			22,16,233	22,16,233	9,74,38,000
Total 2 :							22,16,233			22,16,233	22,16,233	9,74,38,000
Total 72 Maintenance & repairs of Roads Under East District:							22,16,233			22,16,233	22,16,233	9,74,38,000
Total 60 WorkCharged Establishment:							22,16,233			22,16,233	22,16,233	9,74,38,000
Total 105 Maintenance and Repairs:							22,16,233			22,16,233	22,16,233	9,74,38,000
Total 4 District and Other Roads:							22,16,233			22,16,233	22,16,233	9,74,38,000
80	001	35	44	01		3,13,43,301	1,59,94,418			1,59,94,418	4,73,37,719	19,06,25,000
Total 1 :						3,13,43,301	1,59,94,418			1,59,94,418	4,73,37,719	19,06,25,000
50							6,97,26,311			6,97,26,311	6,97,26,311	70,72,81,000
Total 50 :							6,97,26,311			6,97,26,311	6,97,26,311	70,72,81,000
Total 44 Head Office Establishment:						3,13,43,301	8,57,20,729			8,57,20,729	11,70,64,030	89,79,06,000
Total 35 Roads and Bridges Department:						3,13,43,301	8,57,20,729			8,57,20,729	11,70,64,030	89,79,06,000
Total 1 Direction and Administration:						3,13,43,301	8,57,20,729			8,57,20,729	11,70,64,030	89,79,06,000
911	00	00	00	00		- 8,940					- 8,940	
Total 0 NULL:						- 8,940					- 8,940	
Total 0 NULL:						- 8,940					- 8,940	
Total 0 NULL:						- 8,940					- 8,940	
Total 911 Deduct Recoveries of Overpayments:						- 8,940					- 8,940	
Total 80 General:						3,13,34,361	8,57,20,729			8,57,20,729	11,70,55,090	89,79,06,000
Total 3054 Roads and Bridges:						12,97,50,911	14,34,55,142			14,34,55,142	27,32,06,053	1,81,94,62,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	44	01	63,32,134	31,84,942			31,84,942	95,17,076	4,71,13,000
Total 1 :						63,32,134	31,84,942			31,84,942	95,17,076	4,71,13,000
Total 44 Head Office Establishment:						63,32,134	31,84,942			31,84,942	95,17,076	4,71,13,000
Total 36 Rural Development Department:						63,32,134	31,84,942			31,84,942	95,17,076	4,71,13,000
Total 1 Direction and Administration:						63,32,134	31,84,942			31,84,942	95,17,076	4,71,13,000
799	36	00	43			- 20,12,412					- 20,12,412	50,00,000
Total 43 NULL:						- 20,12,412					- 20,12,412	50,00,000
Total 0 NULL:						- 20,12,412					- 20,12,412	50,00,000
Total 36 Rural Development Department:						- 20,12,412					- 20,12,412	50,00,000
Total 799 Suspense:						- 20,12,412					- 20,12,412	50,00,000
Total 80 General:						43,19,722	31,84,942			31,84,942	75,04,664	5,21,13,000
Total 3054 Roads and Bridges:						12,97,50,911	14,34,55,142			14,34,55,142	27,32,06,053	1,81,94,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	45	01	1,43,85,871	73,63,815			73,63,815	2,17,49,686	10,49,07,000
Total 1 :						1,43,85,871	73,63,815			73,63,815	2,17,49,686	10,49,07,000
Total 45 East District:						1,43,85,871	73,63,815			73,63,815	2,17,49,686	10,49,07,000
			60		01	1,33,03,291					1,33,03,291	9,57,86,000
Total 1 :						1,33,03,291					1,33,03,291	9,57,86,000
Total 60 Chief Engineer (Mechanical) Establishment:						1,33,03,291					1,33,03,291	9,57,86,000
Total 35 Roads and Bridges Department:						2,76,89,162	73,63,815			73,63,815	3,50,52,977	20,06,93,000
Total 1 Direction and Administration:						2,76,89,162	73,63,815			73,63,815	3,50,52,977	20,06,93,000
Total 80 General:						2,76,89,162	73,63,815			73,63,815	3,50,52,977	20,06,93,000
Total 3054 Roads and Bridges:						12,97,50,911	14,34,55,142			14,34,55,142	27,32,06,053	1,81,94,62,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	45	01	30,14,380	38,09,891			38,09,891	68,24,271	4,44,51,000
Total 1 :						30,14,380	38,09,891			38,09,891	68,24,271	4,44,51,000
Total 45 East District:						30,14,380	38,09,891			38,09,891	68,24,271	4,44,51,000
Total 36 Rural Development Department:						30,14,380	38,09,891			38,09,891	68,24,271	4,44,51,000
Total 1 Direction and Administration:						30,14,380	38,09,891			38,09,891	68,24,271	4,44,51,000
Total 80 General:						30,14,380	38,09,891			38,09,891	68,24,271	4,44,51,000
Total 3054 Roads and Bridges:						12,97,50,911	14,34,55,142			14,34,55,142	27,32,06,053	1,81,94,62,000
Grant : 41 Urban Development												
Parameter : 1 Voted												
3054	04	105	00	45	01	36,52,108	18,58,304			18,58,304	55,10,412	2,59,60,000
Total 1 :						36,52,108	18,58,304			18,58,304	55,10,412	2,59,60,000
Total 45 East District:						36,52,108	18,58,304			18,58,304	55,10,412	2,59,60,000
Total 0 NULL:						36,52,108	18,58,304			18,58,304	55,10,412	2,59,60,000
Total 105 Maintenance and Repairs:						36,52,108	18,58,304			18,58,304	55,10,412	2,59,60,000
Total 4 District and Other Roads:						36,52,108	18,58,304			18,58,304	55,10,412	2,59,60,000
Total 3054 Roads and Bridges:						12,97,50,911	14,34,55,142			14,34,55,142	27,32,06,053	1,81,94,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	46	01	2,11,56,078	1,07,62,337			1,07,62,337	3,19,18,415	15,41,35,000
Total 1 :						2,11,56,078	1,07,62,337			1,07,62,337	3,19,18,415	15,41,35,000
Total 46 West District:						2,11,56,078	1,07,62,337			1,07,62,337	3,19,18,415	15,41,35,000
			61		01	32,99,606	15,73,482			15,73,482	48,73,088	2,35,27,000
Total 1 :						32,99,606	15,73,482			15,73,482	48,73,088	2,35,27,000
Total 61 Mechanical (West):						32,99,606	15,73,482			15,73,482	48,73,088	2,35,27,000
Total 35 Roads and Bridges Department:						2,44,55,684	1,23,35,819			1,23,35,819	3,67,91,503	17,76,62,000
Total 1 Direction and Administration:						2,44,55,684	1,23,35,819			1,23,35,819	3,67,91,503	17,76,62,000
Total 80 General:						2,44,55,684	1,23,35,819			1,23,35,819	3,67,91,503	17,76,62,000
Total 3054 Roads and Bridges:						12,97,50,911	14,34,55,142			14,34,55,142	27,32,06,053	1,81,94,62,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	46	01	45,76,508	22,61,129			22,61,129	68,37,637	3,38,57,000
Total 1 :						45,76,508	22,61,129			22,61,129	68,37,637	3,38,57,000
Total 46 West District:						45,76,508	22,61,129			22,61,129	68,37,637	3,38,57,000
Total 36 Rural Development Department:						45,76,508	22,61,129			22,61,129	68,37,637	3,38,57,000
Total 1 Direction and Administration:						45,76,508	22,61,129			22,61,129	68,37,637	3,38,57,000
Total 80 General:						45,76,508	22,61,129			22,61,129	68,37,637	3,38,57,000
Total 3054 Roads and Bridges:						12,97,50,911	14,34,55,142			14,34,55,142	27,32,06,053	1,81,94,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	47	01	37,72,304	18,86,152			18,86,152	56,58,456	2,75,32,000
Total 1 :						37,72,304	18,86,152			18,86,152	56,58,456	2,75,32,000
Total 47 North District:						37,72,304	18,86,152			18,86,152	56,58,456	2,75,32,000
Total 35 Roads and Bridges Department:						37,72,304	18,86,152			18,86,152	56,58,456	2,75,32,000
Total 1 Direction and Administration:						37,72,304	18,86,152			18,86,152	56,58,456	2,75,32,000
Total 80 General:						37,72,304	18,86,152			18,86,152	56,58,456	2,75,32,000
Total 3054 Roads and Bridges:						12,97,50,911	14,34,55,142			14,34,55,142	27,32,06,053	1,81,94,62,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	47	01	2,87,604	1,43,802			1,43,802	4,31,406	31,08,000
Total 1 :						2,87,604	1,43,802			1,43,802	4,31,406	31,08,000
Total 47 North District:						2,87,604	1,43,802			1,43,802	4,31,406	31,08,000
Total 36 Rural Development Department:						2,87,604	1,43,802			1,43,802	4,31,406	31,08,000
Total 1 Direction and Administration:						2,87,604	1,43,802			1,43,802	4,31,406	31,08,000
799	36	00	43			-	3,82,408				-	3,82,408
Total 43 NULL:						-	3,82,408				-	3,82,408
Total 0 NULL:						-	3,82,408				-	3,82,408
Total 36 Rural Development Department:						-	3,82,408				-	3,82,408
Total 799 Suspense:						-	3,82,408				-	3,82,408
Total 80 General:						-	94,804	1,43,802		1,43,802	48,998	81,08,000
Total 3054 Roads and Bridges:						12,97,50,911	14,34,55,142			14,34,55,142	27,32,06,053	1,81,94,62,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	48	01			1,97,06,328	1,41,39,645	1,41,39,645	3,38,45,973	16,38,77,000
				Total 1 :				1,97,06,328	1,41,39,645	1,41,39,645	3,38,45,973	16,38,77,000
				Total 48 South District:				1,97,06,328	1,41,39,645	1,41,39,645	3,38,45,973	16,38,77,000
			62		01			48,22,113	24,59,119	24,59,119	72,81,232	3,59,68,000
				Total 1 :				48,22,113	24,59,119	24,59,119	72,81,232	3,59,68,000
				Total 62 Mechanical (South):				48,22,113	24,59,119	24,59,119	72,81,232	3,59,68,000
Total 35 Roads and Bridges Department:								2,45,28,441	1,65,98,764	1,65,98,764	4,11,27,205	19,98,45,000
Total 1 Direction and Administration:								2,45,28,441	1,65,98,764	1,65,98,764	4,11,27,205	19,98,45,000
Total 80 General:								2,45,28,441	1,65,98,764	1,65,98,764	4,11,27,205	19,98,45,000
Total 3054 Roads and Bridges:								12,97,50,911	14,34,55,142	14,34,55,142	27,32,06,053	1,81,94,62,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	48	01			6,25,089	2,61,156	2,61,156	8,86,245	52,20,000
				Total 1 :				6,25,089	2,61,156	2,61,156	8,86,245	52,20,000
				Total 48 South District:				6,25,089	2,61,156	2,61,156	8,86,245	52,20,000
			59		01			29,98,881	58,14,406	58,14,406	88,13,287	4,36,77,000
				Total 1 :				29,98,881	58,14,406	58,14,406	88,13,287	4,36,77,000
				Total 59 Jorethang Circle:				29,98,881	58,14,406	58,14,406	88,13,287	4,36,77,000
Total 36 Rural Development Department:								36,23,970	60,75,562	60,75,562	96,99,532	4,88,97,000
Total 1 Direction and Administration:								36,23,970	60,75,562	60,75,562	96,99,532	4,88,97,000
	799	36	00		43			- 11,20,925			- 11,20,925	50,00,000
				Total 43 NULL:				- 11,20,925			- 11,20,925	50,00,000
				Total 0 NULL:				- 11,20,925			- 11,20,925	50,00,000
Total 36 Rural Development Department:								- 11,20,925			- 11,20,925	50,00,000
Total 799 Suspense:								- 11,20,925			- 11,20,925	50,00,000
Total 80 General:								25,03,045	60,75,562	60,75,562	85,78,607	5,38,97,000
Total 3054 Roads and Bridges:								12,97,50,911	14,34,55,142	14,34,55,142	27,32,06,053	1,81,94,62,000

CPAO Payment :	2,26,74,326
CPAO Deduct Refund :	
Total CPAO Figure :	2,26,74,326
Total Suspense :	2,26,74,326

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 36 Science And Technology Parameter : 1 Voted												
3425	60	001	37	00	01	36,04,440	72,06,880			72,06,880	1,08,11,320	5,47,22,000
Total 1 NULL:						36,04,440	72,06,880			72,06,880	1,08,11,320	5,47,22,000
02						2,88,194	4,74,429			4,74,429	7,62,623	34,32,000
Total 2 NULL:						2,88,194	4,74,429			4,74,429	7,62,623	34,32,000
Total 0 NULL:						38,92,634	76,81,309			76,81,309	1,15,73,943	5,81,54,000
Total 37 Science and Technology Department:						38,92,634	76,81,309			76,81,309	1,15,73,943	5,81,54,000
Total 1 Direction and Administration:						38,92,634	76,81,309			76,81,309	1,15,73,943	5,81,54,000
Total 60 Other Expenditure:						38,92,634	76,81,309			76,81,309	1,15,73,943	5,81,54,000
Total 3425 Other Scientific Research:						38,92,634	76,81,309			76,81,309	1,15,73,943	5,81,54,000

CPAO Payment :	76,81,309
CPAO Deduct Refund :	
Total CPAO Figure :	76,81,309
Total Suspense :	76,81,309

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
3435	03	001	00	44	01	21,85,738	10,75,369			10,75,369	32,61,107	1,59,46,000
Total 1 :						21,85,738	10,75,369			10,75,369	32,61,107	1,59,46,000
Total 44 Head Office Establishment:						21,85,738	10,75,369			10,75,369	32,61,107	1,59,46,000
Total 0 NULL:						21,85,738	10,75,369			10,75,369	32,61,107	1,59,46,000
Total 1 Direction and Administration:						21,85,738	10,75,369			10,75,369	32,61,107	1,59,46,000
Total 3 Environmental Research and Ecological Regeneration:						21,85,738	10,75,369			10,75,369	32,61,107	1,59,46,000
Total 3435 Ecology and Environment:						21,85,738	10,75,369			10,75,369	32,61,107	1,59,46,000

CPAO Payment :	10,75,369
CPAO Deduct Refund :	
Total CPAO Figure :	10,75,369
Total Suspense :	10,75,369

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 1 Voted												
3451	00	090	30	00	01	69,03,078	34,66,467			34,66,467	1,03,69,545	4,40,88,000
Total 1 NULL:						69,03,078	34,66,467			34,66,467	1,03,69,545	4,40,88,000
02							2,54,412			2,54,412	2,54,412	15,25,000
Total 2 NULL:							2,54,412			2,54,412	2,54,412	15,25,000
13							77,977			77,977	77,977	67,19,000
Total 13 NULL:							77,977			77,977	77,977	67,19,000
Total 0 NULL:						69,03,078	37,98,856			37,98,856	1,07,01,934	5,23,32,000
Total 30 Planning & Development Department:						69,03,078	37,98,856			37,98,856	1,07,01,934	5,23,32,000
Total 90 Secretariat:						69,03,078	37,98,856			37,98,856	1,07,01,934	5,23,32,000
Total 0 NULL:						69,03,078	37,98,856			37,98,856	1,07,01,934	5,23,32,000
Total 3451 Secretariate-Economic Services:						69,03,078	37,98,856			37,98,856	1,07,01,934	5,23,32,000
CPAO Payment :							37,98,856					
CPAO Deduct Refund :												
Total CPAO Figure :							37,98,856					
Total Suspense :							37,98,856					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	101	60	44	01	3,15,68,745	1,58,58,874			1,58,58,874	4,74,27,619	22,37,95,000
Total 1 :						3,15,68,745	1,58,58,874			1,58,58,874	4,74,27,619	22,37,95,000
02						18,000	37,89,306			37,89,306	38,07,306	2,32,03,000
Total 2 :						18,000	37,89,306			37,89,306	38,07,306	2,32,03,000
13							65,914			65,914	65,914	31,12,000
Total 13 :							65,914			65,914	65,914	31,12,000
Total 44 Head Office Establishment:						3,15,86,745	1,97,14,094			1,97,14,094	5,13,00,839	25,01,10,000
Total 60 Establishment:						3,15,86,745	1,97,14,094			1,97,14,094	5,13,00,839	25,01,10,000
Total 101 Tourist Centre:						3,15,86,745	1,97,14,094			1,97,14,094	5,13,00,839	25,01,10,000
Total 1 Tourist Infrastructure:						3,15,86,745	1,97,14,094			1,97,14,094	5,13,00,839	25,01,10,000
Total 3452 Tourism:						3,28,97,741	2,07,89,392			2,07,89,392	5,36,87,133	26,24,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	102	60	46	01	13,10,996	6,55,498			6,55,498	19,66,494	95,53,000
Total 1 :						13,10,996	6,55,498			6,55,498	19,66,494	95,53,000
02							4,19,800			4,19,800	4,19,800	27,81,000
Total 2 :							4,19,800			4,19,800	4,19,800	27,81,000
Total 46 West District:						13,10,996	10,75,298			10,75,298	23,86,294	1,23,34,000
Total 60 Establishment:						13,10,996	10,75,298			10,75,298	23,86,294	1,23,34,000
Total 102 Tourist Accommodation:						13,10,996	10,75,298			10,75,298	23,86,294	1,23,34,000
Total 1 Tourist Infrastructure:						13,10,996	10,75,298			10,75,298	23,86,294	1,23,34,000
Total 3452 Tourism:						3,28,97,741	2,07,89,392			2,07,89,392	5,36,87,133	26,24,44,000

CPAO Payment :	10,75,298
CPAO Deduct Refund :	
Total CPAO Figure :	10,75,298
Total Suspense :	10,75,298

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
3454	02	111	60	00	01	20,71,426	10,35,713			10,35,713	31,07,139	1,49,32,000
Total 1 NULL:						20,71,426	10,35,713			10,35,713	31,07,139	1,49,32,000
Total 0 NULL:						20,71,426	10,35,713			10,35,713	31,07,139	1,49,32,000
Total 60 Registration of Births and Death:						20,71,426	10,35,713			10,35,713	31,07,139	1,49,32,000
Total 111 Vital Statistics:						20,71,426	10,35,713			10,35,713	31,07,139	1,49,32,000
Total 2 Surveys and Statistics:						20,71,426	10,35,713			10,35,713	31,07,139	1,49,32,000
Total 3454 Census Surveys and Statistics:						1,36,58,850	15,15,628			15,15,628	1,51,74,478	11,06,07,000
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	112	00	00	01	54,58,407					54,58,407	4,10,43,000
Total 1 NULL:						54,58,407					54,58,407	4,10,43,000
				02		81,480	1,77,885			1,77,885	2,59,365	21,14,000
Total 2 NULL:						81,480	1,77,885			1,77,885	2,59,365	21,14,000
Total 0 NULL:						55,39,887	1,77,885			1,77,885	57,17,772	4,31,57,000
Total 0 NULL:						55,39,887	1,77,885			1,77,885	57,17,772	4,31,57,000
Total 112 Economic Advice and Statistics:						55,39,887	1,77,885			1,77,885	57,17,772	4,31,57,000
201	48	00	00	01		8,19,955	91,000			91,000	9,10,955	70,00,000
Total 1 NULL:						8,19,955	91,000			91,000	9,10,955	70,00,000
Total 0 NULL:						8,19,955	91,000			91,000	9,10,955	70,00,000
Total 48 Support for Statistical Strengthening (State Share):						8,19,955	91,000			91,000	9,10,955	70,00,000
Total 201 National Sample Survey Organisation (50 50% CSS):						8,19,955	91,000			91,000	9,10,955	70,00,000
206	65	00	00	02			1,30,650			1,30,650	1,30,650	15,90,000
Total 2 NULL:							1,30,650			1,30,650	1,30,650	15,90,000
Total 0 NULL:							1,30,650			1,30,650	1,30,650	15,90,000
Total 65 Aadhaar Enabled Application (100%CSS):							1,30,650			1,30,650	1,30,650	15,90,000
Total 206 Unique Identification Scheme:							1,30,650			1,30,650	1,30,650	15,90,000
800	60	00	00	01		7,52,358					7,52,358	1,16,18,000
Total 1 NULL:						7,52,358					7,52,358	1,16,18,000
Total 0 NULL:						7,52,358					7,52,358	1,16,18,000
Total 60 State Income Unit:						7,52,358					7,52,358	1,16,18,000
61	00	00	00	01		24,17,612					24,17,612	1,23,71,000
Total 1 NULL:						24,17,612					24,17,612	1,23,71,000
Total 0 NULL:						24,17,612					24,17,612	1,23,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 1 Voted												
3454	02	800	61			Total 61 District Statistical Offices:	24,17,612				24,17,612	1,23,71,000
			62	00	01		1,55,000				1,55,000	24,44,000
						Total 1 NULL:	1,55,000				1,55,000	24,44,000
									80,380	80,380	80,380	9,68,000
						Total 2 NULL:		80,380	80,380	80,380	80,380	9,68,000
						Total 0 NULL:	1,55,000	80,380	80,380	80,380	2,35,380	34,12,000
						Total 62 Public Finance Unit:	1,55,000	80,380	80,380	80,380	2,35,380	34,12,000
	63		00	01			10,37,564				10,37,564	1,00,56,000
						Total 1 NULL:	10,37,564				10,37,564	1,00,56,000
						Total 0 NULL:	10,37,564				10,37,564	1,00,56,000
						Total 63 Monitoring and Evaluation Cell:	10,37,564				10,37,564	1,00,56,000
						Total 800 Other expenditure:	43,62,534	80,380		80,380	44,42,914	3,74,57,000
						Total 2 Surveys and Statistics:	1,07,22,376	4,79,915		4,79,915	1,12,02,291	8,92,04,000
						Total 3454 Census Surveys and Statistics:	1,36,58,850	15,15,628		15,15,628	1,51,74,478	11,06,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
3454	02	201	47	00	01	8,65,048					8,65,048	64,71,000
Total 1 NULL:						8,65,048					8,65,048	64,71,000
Total 0 NULL:						8,65,048					8,65,048	64,71,000
Total 47 Support for Statistical Strengthening (CSS):						8,65,048					8,65,048	64,71,000
Total 201 National Sample Survey Organisation (50 50% CSS):						8,65,048					8,65,048	64,71,000
Total 2 Surveys and Statistics:						8,65,048					8,65,048	64,71,000
Total 3454 Census Surveys and Statistics:						1,36,58,850	15,15,628			15,15,628	1,51,74,478	11,06,07,000

CPAO Payment :	15,15,628
CPAO Deduct Refund :	
Total CPAO Figure :	15,15,628
Total Suspense :	15,15,628

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	44	01	8,38,608	4,19,304			4,19,304	12,57,912	52,85,000
Total 1 :						8,38,608	4,19,304			4,19,304	12,57,912	52,85,000
Total 44 Head Office Establishment:						8,38,608	4,19,304			4,19,304	12,57,912	52,85,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						8,38,608	4,19,304			4,19,304	12,57,912	52,85,000
Total 1 Direction and Administration:						8,38,608	4,19,304			4,19,304	12,57,912	52,85,000
Total 0 NULL:						8,38,608	4,19,304			4,19,304	12,57,912	52,85,000
Total 3456 Civil Supplies:						21,46,640	11,59,195			11,59,195	33,05,835	1,59,20,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - East Grant : 11 Food And Civil Supplies Parameter : 1 Voted -----											
3456	00	001	60	45 01	3,50,012	1,75,006			1,75,006	5,25,018	25,21,000
				Total 1 :	3,50,012	1,75,006			1,75,006	5,25,018	25,21,000
				Total 45 East District:	3,50,012	1,75,006			1,75,006	5,25,018	25,21,000
				Total 60 Sikkim State Consumer Disputes Redressal Commission:	3,50,012	1,75,006			1,75,006	5,25,018	25,21,000
				Total 1 Direction and Administration:	3,50,012	1,75,006			1,75,006	5,25,018	25,21,000
				Total 0 NULL:	3,50,012	1,75,006			1,75,006	5,25,018	25,21,000
				Total 3456 Civil Supplies:	21,46,640	11,59,195			11,59,195	33,05,835	1,59,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - West Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	46	01	4,65,676	2,32,838			2,32,838	6,98,514	33,26,000
Total 1 :						4,65,676	2,32,838			2,32,838	6,98,514	33,26,000
Total 46 West District:						4,65,676	2,32,838			2,32,838	6,98,514	33,26,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						4,65,676	2,32,838			2,32,838	6,98,514	33,26,000
Total 1 Direction and Administration:						4,65,676	2,32,838			2,32,838	6,98,514	33,26,000
Total 0 NULL:						4,65,676	2,32,838			2,32,838	6,98,514	33,26,000
Total 3456 Civil Supplies:						21,46,640	11,59,195			11,59,195	33,05,835	1,59,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - North												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	47	01	1,71,750	1,71,750			1,71,750	3,43,500	24,75,000
Total 1 :						1,71,750	1,71,750			1,71,750	3,43,500	24,75,000
Total 47 North District:						1,71,750	1,71,750			1,71,750	3,43,500	24,75,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						1,71,750	1,71,750			1,71,750	3,43,500	24,75,000
Total 1 Direction and Administration:						1,71,750	1,71,750			1,71,750	3,43,500	24,75,000
Total 0 NULL:						1,71,750	1,71,750			1,71,750	3,43,500	24,75,000
Total 3456 Civil Supplies:						21,46,640	11,59,195			11,59,195	33,05,835	1,59,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	48	01	3,20,594	1,60,297			1,60,297	4,80,891	23,13,000
Total 1 :						3,20,594	1,60,297			1,60,297	4,80,891	23,13,000
Total 48 South District:						3,20,594	1,60,297			1,60,297	4,80,891	23,13,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						3,20,594	1,60,297			1,60,297	4,80,891	23,13,000
Total 1 Direction and Administration:						3,20,594	1,60,297			1,60,297	4,80,891	23,13,000
Total 0 NULL:						3,20,594	1,60,297			1,60,297	4,80,891	23,13,000
Total 3456 Civil Supplies:						21,46,640	11,59,195			11,59,195	33,05,835	1,59,20,000

CPAO Payment :	1,60,297
CPAO Deduct Refund :	
Total CPAO Figure :	1,60,297
Total Suspense :	1,60,297

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	62	00	01	20,19,910	10,20,580			10,20,580	30,40,490	1,47,55,000
Total 1 NULL:						20,19,910	10,20,580			10,20,580	30,40,490	1,47,55,000
					02	2,29,315	2,30,932			2,30,932	4,60,247	27,60,000
Total 2 NULL:						2,29,315	2,30,932			2,30,932	4,60,247	27,60,000
Total 0 NULL:						22,49,225	12,51,512			12,51,512	35,00,737	1,75,15,000
Total 62 North-East Circle:						22,49,225	12,51,512			12,51,512	35,00,737	1,75,15,000
	64	00			01	5,55,896	2,77,948			2,77,948	8,33,844	40,10,000
Total 1 NULL:						5,55,896	2,77,948			2,77,948	8,33,844	40,10,000
Total 0 NULL:						5,55,896	2,77,948			2,77,948	8,33,844	40,10,000
Total 64 Quality Control Office, Siliguri:						5,55,896	2,77,948			2,77,948	8,33,844	40,10,000
Total 106 Regulation of Weights and Measures:						28,05,121	15,29,460			15,29,460	43,34,581	2,15,25,000
Total 0 NULL:						28,05,121	15,29,460			15,29,460	43,34,581	2,15,25,000
Total 3475 Other General Economic Services:						33,65,841	18,09,820			18,09,820	51,75,661	2,56,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3475	00	106	63	00	01	5,60,720	2,80,360			2,80,360	8,41,080	41,52,000
Total 1 NULL:						5,60,720	2,80,360			2,80,360	8,41,080	41,52,000
Total 0 NULL:						5,60,720	2,80,360			2,80,360	8,41,080	41,52,000
Total 63 South-West Circle:						5,60,720	2,80,360			2,80,360	8,41,080	41,52,000
Total 106 Regulation of Weights and Measures:						5,60,720	2,80,360			2,80,360	8,41,080	41,52,000
Total 0 NULL:						5,60,720	2,80,360			2,80,360	8,41,080	41,52,000
Total 3475 Other General Economic Services:						33,65,841	18,09,820			18,09,820	51,75,661	2,56,77,000

CPAO Payment :	2,80,360
CPAO Deduct Refund :	
Total CPAO Figure :	2,80,360
Total Suspense :	2,80,360

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 3 Charged												
6003	00	103	60	00	56		8,95,11,002			8,95,11,002	8,95,11,002	9,54,67,000
Total 56 NULL:							8,95,11,002			8,95,11,002	8,95,11,002	9,54,67,000
Total 0 NULL:							8,95,11,002			8,95,11,002	8,95,11,002	9,54,67,000
Total 60 Loan for Housing:							8,95,11,002			8,95,11,002	8,95,11,002	9,54,67,000
Total 103 Loans from Life Insurance Corporation of India:							8,95,11,002			8,95,11,002	8,95,11,002	9,54,67,000
105	61	00	56				20,42,600			20,42,600	20,42,600	41,13,05,000
Total 56 NULL:							20,42,600			20,42,600	20,42,600	41,13,05,000
Total 0 NULL:							20,42,600			20,42,600	20,42,600	41,13,05,000
Total 61 Loan for Rural Infrastructural Development:							20,42,600			20,42,600	20,42,600	41,13,05,000
Total 105 Loans from NABARD:							20,42,600			20,42,600	20,42,600	41,13,05,000
Total 0 NULL:							9,15,53,602			9,15,53,602	9,15,53,602	50,67,72,000
Total 6003 Internal Debt of the State Government:							9,15,53,602			9,15,53,602	9,15,53,602	50,67,72,000

CPAO Payment :	9,15,53,602
CPAO Deduct Refund :	
Total CPAO Figure :	9,15,53,602
Total Suspense :	9,15,53,602

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 3 Charged												
6004	02	101	00	00	56		31,41,151			31,41,151	31,41,151	4,18,40,000
Total 56 NULL:							31,41,151			31,41,151	31,41,151	4,18,40,000
					57		9,16,854			9,16,854	9,16,854	91,69,000
Total 57 NULL:							9,16,854			9,16,854	9,16,854	91,69,000
Total 0 NULL:							40,58,005			40,58,005	40,58,005	5,10,09,000
Total 0 NULL:							40,58,005			40,58,005	40,58,005	5,10,09,000
Total 101 Block Loans:							40,58,005			40,58,005	40,58,005	5,10,09,000
	105	00	00		56		59,70,664			59,70,664	59,70,664	6,07,25,000
Total 56 NULL:							59,70,664			59,70,664	59,70,664	6,07,25,000
Total 0 NULL:							59,70,664			59,70,664	59,70,664	6,07,25,000
Total 0 NULL:							59,70,664			59,70,664	59,70,664	6,07,25,000
Total 105 State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission:							59,70,664			59,70,664	59,70,664	6,07,25,000
Total 2 Loans for State/Union Territory Plan Schemes:							1,00,28,669			1,00,28,669	1,00,28,669	11,17,34,000
05	101	00	00		56		2,19,637			2,19,637	2,19,637	21,96,000
Total 56 NULL:							2,19,637			2,19,637	2,19,637	21,96,000
Total 0 NULL:							2,19,637			2,19,637	2,19,637	21,96,000
Total 0 NULL:							2,19,637			2,19,637	2,19,637	21,96,000
Total 101 Schemes of North Eastern Council:							2,19,637			2,19,637	2,19,637	21,96,000
Total 5 Loans for Special Schemes:							2,19,637			2,19,637	2,19,637	21,96,000
Total 6004 Loans and Advances from the Central Government:							1,02,48,306			1,02,48,306	1,02,48,306	11,39,30,000

CPAO Payment :	1,02,48,306
CPAO Deduct Refund :	
Total CPAO Figure :	1,02,48,306
Total Suspense :	1,02,48,306

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	18,64,37,585	19,85,000			19,85,000	18,84,22,585	
Total 0 NULL:						18,64,37,585	19,85,000			19,85,000	18,84,22,585	
Total 0 NULL:						18,64,37,585	19,85,000			19,85,000	18,84,22,585	
Total 0 NULL:						18,64,37,585	19,85,000			19,85,000	18,84,22,585	
Total 101 General Provident Funds:						18,64,37,585	19,85,000			19,85,000	18,84,22,585	
Total 1 Civil:						18,64,37,585	19,85,000			19,85,000	18,84,22,585	
Total 8009 State Provident Funds:						33,50,15,890	4,49,60,060			4,49,60,060	37,99,75,950	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - East												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	6,88,15,105	2,33,30,015			2,33,30,015	9,21,45,120	
Total 0 NULL:						6,88,15,105	2,33,30,015			2,33,30,015	9,21,45,120	
Total 0 NULL:						6,88,15,105	2,33,30,015			2,33,30,015	9,21,45,120	
Total 0 NULL:						6,88,15,105	2,33,30,015			2,33,30,015	9,21,45,120	
Total 101 General Provident Funds:						6,88,15,105	2,33,30,015			2,33,30,015	9,21,45,120	
Total 1 Civil:						6,88,15,105	2,33,30,015			2,33,30,015	9,21,45,120	
Total 8009 State Provident Funds:						33,50,15,890	4,49,60,060			4,49,60,060	37,99,75,950	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - West												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	4,25,66,100	41,30,005			41,30,005	4,66,96,105	
Total 0 NULL:						4,25,66,100	41,30,005			41,30,005	4,66,96,105	
Total 0 NULL:						4,25,66,100	41,30,005			41,30,005	4,66,96,105	
Total 0 NULL:						4,25,66,100	41,30,005			41,30,005	4,66,96,105	
Total 101 General Provident Funds:						4,25,66,100	41,30,005			41,30,005	4,66,96,105	
Total 1 Civil:						4,25,66,100	41,30,005			41,30,005	4,66,96,105	
Total 8009 State Provident Funds:						33,50,15,890	4,49,60,060			4,49,60,060	37,99,75,950	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - North												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	79,24,000	4,00,000			4,00,000	83,24,000	
Total 0 NULL:						79,24,000	4,00,000			4,00,000	83,24,000	
Total 0 NULL:						79,24,000	4,00,000			4,00,000	83,24,000	
Total 0 NULL:						79,24,000	4,00,000			4,00,000	83,24,000	
Total 101 General Provident Funds:						79,24,000	4,00,000			4,00,000	83,24,000	
Total 1 Civil:						79,24,000	4,00,000			4,00,000	83,24,000	
Total 8009 State Provident Funds:						33,50,15,890	4,49,60,060			4,49,60,060	37,99,75,950	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - South												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	2,92,73,100	1,51,15,040			1,51,15,040	4,43,88,140	
Total 0 NULL:						2,92,73,100	1,51,15,040			1,51,15,040	4,43,88,140	
Total 0 NULL:						2,92,73,100	1,51,15,040			1,51,15,040	4,43,88,140	
Total 0 NULL:						2,92,73,100	1,51,15,040			1,51,15,040	4,43,88,140	
Total 101 General Provident Funds:						2,92,73,100	1,51,15,040			1,51,15,040	4,43,88,140	
Total 1 Civil:						2,92,73,100	1,51,15,040			1,51,15,040	4,43,88,140	
Total 8009 State Provident Funds:						33,50,15,890	4,49,60,060			4,49,60,060	37,99,75,950	

CPAO Payment :	1,51,15,040
CPAO Deduct Refund :	
Total CPAO Figure :	1,51,15,040
Total Suspense :	1,51,15,040

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
8011	00	107	00	00	00	11,57,990	26,44,948			26,44,948	38,02,938	
Total 0 NULL:						11,57,990	26,44,948			26,44,948	38,02,938	
Total 0 NULL:						11,57,990	26,44,948			26,44,948	38,02,938	
Total 0 NULL:						11,57,990	26,44,948			26,44,948	38,02,938	
Total 107 State Government Employees' Group Insurance Scheme:						11,57,990	26,44,948			26,44,948	38,02,938	
Total 0 NULL:						11,57,990	26,44,948			26,44,948	38,02,938	
Total 8011 Insurance and Pension Funds:						11,57,990	26,44,948			26,44,948	38,02,938	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 2 Voted-Non-Plan												
8011	00	107	00	00	01							
Total 1 NULL:												
02												
Total 2 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 107 State Government Employees' Group Insurance Scheme:												
Total 0 NULL:												
Total 8011 Insurance and Pension Funds:						11,57,990	26,44,948			26,44,948	38,02,938	

CPAO Payment :	26,44,948
CPAO Deduct Refund :	
Total CPAO Figure :	26,44,948
Total Suspense :	26,44,948

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - East												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - West												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - North												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
Total 101 Sinking Fund-Investment Account:												
Total 2 Sinking Fund Investment Account:												
Total 8222 Sinking Funds:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Sinking Fund-Investment Account:						
						Total 2 Sinking Fund Investment Account:						
						Total 8222 Sinking Funds:						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : Parameter : 98 Plan 8222 02 101 00 00 00												
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Sinking Fund-Investment Account:						
						Total 2 Sinking Fund Investment Account:						
						Total 8222 Sinking Funds:						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - West												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Sinking Fund-Investment Account:						
						Total 2 Sinking Fund Investment Account:						
						Total 8222 Sinking Funds:						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - North												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Sinking Fund-Investment Account:						
						Total 2 Sinking Fund Investment Account:						
						Total 8222 Sinking Funds:						

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Sinking Fund-Investment Account:						
						Total 2 Sinking Fund Investment Account:						
						Total 8222 Sinking Funds:						

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
8342	00	117	01	00	00	1,33,090					1,33,090	
						Total 0 NULL:	1,33,090				1,33,090	
						Total 0 NULL:	1,33,090				1,33,090	
						Total 1 Government Servants Contributions under Tier-I:	1,33,090				1,33,090	
						Total 117 Defined Contribution Pension Scheme for Government Employees:	1,33,090				1,33,090	
						Total 0 NULL:	1,33,090				1,33,090	
						Total 8342 Other Deposits:	44,86,31,140				44,86,31,140	
Grant : 10 Finance												
Parameter : 1 Voted												
8342	00	117	00	00	00	44,84,98,050					44,84,98,050	
						Total 0 NULL:	44,84,98,050				44,84,98,050	
						Total 0 NULL:	44,84,98,050				44,84,98,050	
						Total 0 NULL:	44,84,98,050				44,84,98,050	
						Total 117 Defined Contribution Pension Scheme for Government Employees:	44,84,98,050				44,84,98,050	
						Total 0 NULL:	44,84,98,050				44,84,98,050	
						Total 8342 Other Deposits:	44,86,31,140				44,86,31,140	
Grant :												
Parameter : 1 Voted												
8342	00	117	01	02	00							
						Total 0 :						
						Total 2 Contribution of State Govt. employees:						
						Total 1 Government Servants Contributions under Tier-I:						
						Total 117 Defined Contribution Pension Scheme for Government Employees:						
						Total 0 NULL:						
						Total 8342 Other Deposits:	44,86,31,140				44,86,31,140	

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok													
Grant : 0 Null													
Parameter : 1 Voted													
8658	00	101	00	00	00	65,92,818	39,63,631			39,63,631	1,05,56,449		
Total 0 NULL:						65,92,818	39,63,631			39,63,631	1,05,56,449		
Total 0 NULL:						65,92,818	39,63,631			39,63,631	1,05,56,449		
Total 0 NULL:						65,92,818	39,63,631			39,63,631	1,05,56,449		
Total 101 Pay and Accounts Office -Suspense:						65,92,818	39,63,631			39,63,631	1,05,56,449		
135	00	00	00	00		9,33,310	4,66,655			4,66,655	13,99,965		
Total 0 NULL:						9,33,310	4,66,655			4,66,655	13,99,965		
Total 0 NULL:						9,33,310	4,66,655			4,66,655	13,99,965		
Total 0 NULL:						9,33,310	4,66,655			4,66,655	13,99,965		
Total 135 Cash Settlement between A.G. Sikkim and Other State:						9,33,310	4,66,655			4,66,655	13,99,965		
Total 0 NULL:						75,26,128	44,30,286			44,30,286	1,19,56,414		
Total 8658 Suspense Accounts:						62,05,830	44,30,286	-	1,44,75,468	-	1,00,45,182	-	22,01,901

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount						
Source : 1 Chief Pay and Accounts Office - Gangtok																		
Grant : 0 Null																		
Parameter : 98 Plan																		
8658	00	102	02	00	00						16,19,451							
Total 0 NULL:											16,19,451							
Total 0 NULL:											16,19,451							
Total 2 Objection Book Suspense:											16,19,451							
Total 102 Suspense Account (Civil):											16,19,451							
Total 0 NULL:											16,19,451							
Total 8658 Suspense Accounts:						62,05,830	44,30,286	-	1,44,75,468	-	1,00,45,182	-	22,01,901					
Grant : 10 Finance																		
Parameter : 1 Voted																		
8658	00	101	00	00	00	-	3,15,068	-	1,39,70,784	-	1,39,70,784	-	1,42,85,852					
Total 0 NULL:											-	3,15,068	-	1,39,70,784	-	1,42,85,852		
Total 0 NULL:											-	3,15,068	-	1,39,70,784	-	1,42,85,852		
Total 0 NULL:											-	3,15,068	-	1,39,70,784	-	1,42,85,852		
Total 0 NULL:											-	3,15,068	-	1,39,70,784	-	1,42,85,852		
Total 101 Pay and Accounts Office -Suspense:											-	3,15,068	-	1,39,70,784	-	1,39,70,784	-	1,42,85,852
135	00	00	00			-	10,05,230	-	5,04,684	-	5,04,684	-	15,09,914					
Total 0 NULL:											-	10,05,230	-	5,04,684	-	15,09,914		
Total 0 NULL:											-	10,05,230	-	5,04,684	-	15,09,914		
Total 0 NULL:											-	10,05,230	-	5,04,684	-	15,09,914		
Total 135 Cash Settlement between A.G. Sikkim and Other State:											-	10,05,230	-	5,04,684	-	5,04,684	-	15,09,914
Total 0 NULL:											-	13,20,298	-	1,44,75,468	-	1,44,75,468	-	1,57,95,766
Total 8658 Suspense Accounts:						62,05,830	44,30,286	-	1,44,75,468	-	1,00,45,182	-	22,01,901					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 0 Null Parameter : 98 Plan												
8658	00	102	02	00	00						18,000	
Total 0 NULL:											18,000	
Total 0 NULL:											18,000	
Total 2 Objection Book Suspense:											18,000	
Total 102 Suspense Account (Civil):											18,000	
Total 0 NULL:											18,000	
Total 8658 Suspense Accounts:						62,05,830	44,30,286	-	1,44,75,468	-	1,00,45,182	- 22,01,901

CPAO Payment :	
CPAO Deduct Refund :	
Total CPAO Figure :	
Total Suspense :	1,44,75,468

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : Parameter : 98 Plan 8670 00 104 00 00 00												
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 104 Treasury Cheques:						
						Total 0 NULL:						
						Total 8670 Cheques and Bills:						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : Parameter : 98 Plan 8670 00 104 00 00 00												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

CPAO Payment :	31,22,06,673
CPAO Deduct Refund :	
Total CPAO Figure :	31,22,06,673
Total Suspense :	31,22,06,673

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
8672	00	101	00	00	00	-	20,000				-	20,000
Total 0 NULL:						-	20,000				-	20,000
Total 0 NULL:						-	20,000				-	20,000
Total 0 NULL:						-	20,000				-	20,000
Total 101 Civil:						-	20,000				-	20,000
Total 0 NULL:						-	20,000				-	20,000
Total 8672 Permanent Cash Imprest:						-	20,000				-	20,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - West												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : Parameter : 98 Plan 8673 00 101 00 00 00												
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Cash Balance Investment Account:						
						Total 0 NULL:						
						Total 8673 Cash Balance Investment Account:						

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Public Works Cheques:						
						Total 102 Public Works Remittances:						
108	02	00	00									
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Other Departmental Cheques:						
						Total 108 Other Departmental Remittances:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8782	00	000	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 0 Null												
Parameter : 2 Voted-Non-Plan												
8782	00	102	01	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 1 Remittances into Bank:												
Total 102 Public Works Remittances:												
103	01	00	00									
Total 0 NULL:												
Total 0 NULL:												
Total 1 Remittances into Bank:												
Total 103 Forest Remittances:												
Total 0 NULL:												
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 2 Public Works Cheques:												
Total 102 Public Works Remittances:												
103	02	00	00									
Total 0 NULL:												
Total 0 NULL:												
Total 2 Forest Cheques:												
Total 103 Forest Remittances:												
Total 0 NULL:												
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Public Works Cheques:						
						Total 102 Public Works Remittances:						
103	02	00	00									
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Forest Cheques:						
						Total 103 Forest Remittances:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Public Works Cheques:						
						Total 102 Public Works Remittances:						
103	02	00	00									
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Forest Cheques:						
						Total 103 Forest Remittances:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 2 Public Works Cheques:												
Total 102 Public Works Remittances:												
103	02	00	00									
Total 0 NULL:												
Total 0 NULL:												
Total 2 Forest Cheques:												
Total 103 Forest Remittances:												
Total 0 NULL:												
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

CPAO Payment :	4,84,36,072
CPAO Deduct Refund :	
Total CPAO Figure :	4,84,36,072
Total Suspense :	4,84,36,072

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - West												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - North												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - South												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
