

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2011	02	101	61	00	71	3,00,000					3,00,000	50,00,000
					<b>Total 71 NULL:</b>	<b>3,00,000</b>					<b>3,00,000</b>	<b>50,00,000</b>
					72		5,00,000			5,00,000	5,00,000	45,00,000
					<b>Total 72 NULL:</b>		<b>5,00,000</b>			<b>5,00,000</b>	<b>5,00,000</b>	<b>45,00,000</b>
					<b>Total 0 NULL:</b>	<b>3,00,000</b>	<b>5,00,000</b>			<b>5,00,000</b>	<b>8,00,000</b>	<b>95,00,000</b>
					<b>Total 61 Discretionary Grants:</b>	<b>3,00,000</b>	<b>5,00,000</b>			<b>5,00,000</b>	<b>8,00,000</b>	<b>95,00,000</b>
	62	00	01			90,75,000	30,25,000			30,25,000	1,21,00,000	3,92,04,000
					<b>Total 1 NULL:</b>	<b>90,75,000</b>	<b>30,25,000</b>			<b>30,25,000</b>	<b>1,21,00,000</b>	<b>3,92,04,000</b>
					50	49,830	56,300			56,300	1,06,130	30,00,000
					<b>Total 50 NULL:</b>	<b>49,830</b>	<b>56,300</b>			<b>56,300</b>	<b>1,06,130</b>	<b>30,00,000</b>
					<b>Total 0 NULL:</b>	<b>91,24,830</b>	<b>30,81,300</b>			<b>30,81,300</b>	<b>1,22,06,130</b>	<b>4,22,04,000</b>
					<b>Total 62 Members:</b>	<b>91,24,830</b>	<b>30,81,300</b>			<b>30,81,300</b>	<b>1,22,06,130</b>	<b>4,22,04,000</b>
					<b>Total 101 Legislative Assembly:</b>	<b>94,24,830</b>	<b>35,81,300</b>			<b>35,81,300</b>	<b>1,30,06,130</b>	<b>5,17,04,000</b>
	103	63	00	01		2,66,30,938	87,45,859			87,45,859	3,53,76,797	12,30,62,000
					<b>Total 1 NULL:</b>	<b>2,66,30,938</b>	<b>87,45,859</b>			<b>87,45,859</b>	<b>3,53,76,797</b>	<b>12,30,62,000</b>
					02	16,27,555	5,33,050			5,33,050	21,60,605	65,57,000
					<b>Total 2 NULL:</b>	<b>16,27,555</b>	<b>5,33,050</b>			<b>5,33,050</b>	<b>21,60,605</b>	<b>65,57,000</b>
					11		1,21,371			1,21,371	1,21,371	20,00,000
					<b>Total 11 NULL:</b>		<b>1,21,371</b>			<b>1,21,371</b>	<b>1,21,371</b>	<b>20,00,000</b>
					13	1,73,509	9,57,685			9,57,685	11,31,194	2,99,18,000
					<b>Total 13 NULL:</b>	<b>1,73,509</b>	<b>9,57,685</b>			<b>9,57,685</b>	<b>11,31,194</b>	<b>2,99,18,000</b>
					50	87,900	7,35,132			7,35,132	8,23,032	30,00,000
					<b>Total 50 NULL:</b>	<b>87,900</b>	<b>7,35,132</b>			<b>7,35,132</b>	<b>8,23,032</b>	<b>30,00,000</b>
					<b>Total 0 NULL:</b>	<b>2,85,19,902</b>	<b>1,10,93,097</b>			<b>1,10,93,097</b>	<b>3,96,12,999</b>	<b>16,45,37,000</b>
					<b>Total 63 Establishment:</b>	<b>2,85,19,902</b>	<b>1,10,93,097</b>			<b>1,10,93,097</b>	<b>3,96,12,999</b>	<b>16,45,37,000</b>
					<b>Total 103 Legislative Secretariat:</b>	<b>2,85,19,902</b>	<b>1,10,93,097</b>			<b>1,10,93,097</b>	<b>3,96,12,999</b>	<b>16,45,37,000</b>
	104	63	00	01		22,01,717	7,14,191			7,14,191	29,15,908	1,09,54,000
					<b>Total 1 NULL:</b>	<b>22,01,717</b>	<b>7,14,191</b>			<b>7,14,191</b>	<b>29,15,908</b>	<b>1,09,54,000</b>
					50	91,513	3,882			3,882	95,395	15,68,000
					<b>Total 50 NULL:</b>	<b>91,513</b>	<b>3,882</b>			<b>3,882</b>	<b>95,395</b>	<b>15,68,000</b>
					<b>Total 0 NULL:</b>	<b>22,93,230</b>	<b>7,18,073</b>			<b>7,18,073</b>	<b>30,11,303</b>	<b>1,25,22,000</b>
					<b>Total 63 Establishment:</b>	<b>22,93,230</b>	<b>7,18,073</b>			<b>7,18,073</b>	<b>30,11,303</b>	<b>1,25,22,000</b>
					<b>Total 104 Legislators Hostel:</b>	<b>22,93,230</b>	<b>7,18,073</b>			<b>7,18,073</b>	<b>30,11,303</b>	<b>1,25,22,000</b>
	800	64	00	32		5,00,000					5,00,000	9,00,000
					<b>Total 32 NULL:</b>	<b>5,00,000</b>					<b>5,00,000</b>	<b>9,00,000</b>
					<b>Total 0 NULL:</b>	<b>5,00,000</b>					<b>5,00,000</b>	<b>9,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2011	02	800	64	00								
					Total 64 Regional Institute of Parliamentary Studies & Training for North-East Region of India:	5,00,000					5,00,000	9,00,000
					Total 800 Other Expenditure:	5,00,000					5,00,000	9,00,000
					Total 2 State/Union Territory Legislatures:	4,07,37,962	1,53,92,470			1,53,92,470	5,61,30,432	22,96,63,000
					Total 2011 Parliament/State/Union Territory Legislatures:	4,21,36,707	1,61,40,220			1,61,40,220	5,82,76,927	23,88,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 3 Charged</b>												
2011	02	101	60	00	01	12,90,000	4,30,000			4,30,000	17,20,000	55,73,000
<b>Total 1 NULL:</b>						12,90,000	4,30,000			4,30,000	17,20,000	55,73,000
11						1,08,745	3,17,750			3,17,750	4,26,495	36,00,000
<b>Total 11 NULL:</b>						1,08,745	3,17,750			3,17,750	4,26,495	36,00,000
<b>Total 0 NULL:</b>						13,98,745	7,47,750			7,47,750	21,46,495	91,73,000
<b>Total 60 Speaker and Deputy Speaker:</b>						13,98,745	7,47,750			7,47,750	21,46,495	91,73,000
<b>Total 101 Legislative Assembly:</b>						13,98,745	7,47,750			7,47,750	21,46,495	91,73,000
<b>Total 2 State/Union Territory Legislatures:</b>						13,98,745	7,47,750			7,47,750	21,46,495	91,73,000
<b>Total 2011 Parliament/State/Union Territory Legislatures:</b>						4,21,36,707	1,61,40,220			1,61,40,220	5,82,76,927	23,88,36,000

CPAO Payment :	1,61,40,220
CPAO Deduct Refund :	
Total CPAO Figure :	1,61,40,220
Total Suspense :	1,61,40,220

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 44 Governor</b>										
<b>Parameter : 3 Charged</b>										
2012	03	090	00 00 01	49,69,977	15,71,414			15,71,414	65,41,391	2,48,54,000
			<b>Total 1 NULL:</b>	49,69,977	15,71,414			15,71,414	65,41,391	2,48,54,000
			02	4,59,635					4,59,635	42,25,000
			<b>Total 2 NULL:</b>	4,59,635					4,59,635	42,25,000
			11		1,03,610			1,03,610	1,03,610	20,00,000
			<b>Total 11 NULL:</b>		1,03,610			1,03,610	1,03,610	20,00,000
			13	51,896	5,79,364			5,79,364	6,31,260	46,59,000
			<b>Total 13 NULL:</b>	51,896	5,79,364			5,79,364	6,31,260	46,59,000
			<b>Total 0 NULL:</b>	54,81,508	22,54,388			22,54,388	77,35,896	3,57,38,000
			<b>Total 0 NULL:</b>	54,81,508	22,54,388			22,54,388	77,35,896	3,57,38,000
			<b>Total 90 Secretariat:</b>	54,81,508	22,54,388			22,54,388	77,35,896	3,57,38,000
101	00	00	01	4,07,400	2,03,700			2,03,700	6,11,100	42,00,000
			<b>Total 1 NULL:</b>	4,07,400	2,03,700			2,03,700	6,11,100	42,00,000
			<b>Total 0 NULL:</b>	4,07,400	2,03,700			2,03,700	6,11,100	42,00,000
			<b>Total 0 NULL:</b>	4,07,400	2,03,700			2,03,700	6,11,100	42,00,000
			<b>Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:</b>	4,07,400	2,03,700			2,03,700	6,11,100	42,00,000
102	00	00	71	2,00,000	3,30,000			3,30,000	5,30,000	1,00,00,000
			<b>Total 71 NULL:</b>	2,00,000	3,30,000			3,30,000	5,30,000	1,00,00,000
			<b>Total 0 NULL:</b>	2,00,000	3,30,000			3,30,000	5,30,000	1,00,00,000
			<b>Total 0 NULL:</b>	2,00,000	3,30,000			3,30,000	5,30,000	1,00,00,000
			<b>Total 102 Discretionary Grants:</b>	2,00,000	3,30,000			3,30,000	5,30,000	1,00,00,000
103	00	00	01	75,73,940	25,43,260			25,43,260	1,01,17,200	4,10,55,000
			<b>Total 1 NULL:</b>	75,73,940	25,43,260			25,43,260	1,01,17,200	4,10,55,000
			13		29,500			29,500	29,500	2,50,000
			<b>Total 13 NULL:</b>		29,500			29,500	29,500	2,50,000
			50	94,073	10,61,802			10,61,802	11,55,875	74,00,000
			<b>Total 50 NULL:</b>	94,073	10,61,802			10,61,802	11,55,875	74,00,000
			<b>Total 0 NULL:</b>	76,68,013	36,34,562			36,34,562	1,13,02,575	4,87,05,000
			<b>Total 0 NULL:</b>	76,68,013	36,34,562			36,34,562	1,13,02,575	4,87,05,000
			<b>Total 103 Household Establishment:</b>	76,68,013	36,34,562			36,34,562	1,13,02,575	4,87,05,000
104	00	00	73	3,49,229	1,89,520			1,89,520	5,38,749	20,00,000
			<b>Total 73 NULL:</b>	3,49,229	1,89,520			1,89,520	5,38,749	20,00,000
			74		24,627			24,627	24,627	1,00,000
			<b>Total 74 NULL:</b>		24,627			24,627	24,627	1,00,000
			<b>Total 0 NULL:</b>	3,49,229	2,14,147			2,14,147	5,63,376	21,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>													
<b>Grant : 44 Governor</b>													
<b>Parameter : 3 Charged</b>													
2012	03	104	00	<b>Total 0 NULL:</b>			3,49,229	2,14,147		2,14,147	5,63,376	21,00,000	
				<b>Total 104 Sumptuary Allowances:</b>			3,49,229	2,14,147		2,14,147	5,63,376	21,00,000	
	105	00	00	74		85,784	1,57,951		1,57,951	1,57,951	2,43,735	5,00,000	
				<b>Total 74 NULL:</b>			85,784	1,57,951		1,57,951	1,57,951	2,43,735	5,00,000
				<b>Total 0 NULL:</b>			85,784	1,57,951		1,57,951	1,57,951	2,43,735	5,00,000
				<b>Total 0 NULL:</b>			85,784	1,57,951		1,57,951	1,57,951	2,43,735	5,00,000
				<b>Total 105 Medical Facilities:</b>			85,784	1,57,951		1,57,951	1,57,951	2,43,735	5,00,000
	107	00	00	71			1,500			1,500	1,500	4,00,000	
				<b>Total 71 NULL:</b>				1,500		1,500	1,500	1,500	4,00,000
				<b>Total 0 NULL:</b>				1,500		1,500	1,500	1,500	4,00,000
				<b>Total 0 NULL:</b>				1,500		1,500	1,500	1,500	4,00,000
				<b>Total 107 Expenditure from Contract Allowance:</b>				1,500		1,500	1,500	1,500	4,00,000
	108	00	00	11			30,000			30,000	30,000	13,00,000	
				<b>Total 11 NULL:</b>				30,000		30,000	30,000	30,000	13,00,000
				<b>Total 0 NULL:</b>				30,000		30,000	30,000	30,000	13,00,000
				<b>Total 0 NULL:</b>				30,000		30,000	30,000	30,000	13,00,000
				<b>Total 108 Tour Expenses:</b>				30,000		30,000	30,000	30,000	13,00,000
	<b>Total 3 Governor/Administrator of Union Territories:</b>						1,41,91,934	68,26,248		68,26,248	2,10,18,182	10,29,43,000	
	<b>Total 2012 President, Vice-President/Governor/Administrator of Union Territories:</b>						1,41,91,934	68,26,248		68,26,248	2,10,18,182	10,29,43,000	

CPAO Payment :	68,26,248
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>68,26,248</b>
<b>Total Suspense :</b>	<b>68,26,248</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 14 Home Parameter : 1 Voted												
2013	00	101	60	00	01	4,80,000	1,60,000			1,60,000	6,40,000	20,74,000
Total 1 NULL:						4,80,000	1,60,000			1,60,000	6,40,000	20,74,000
Total 0 NULL:						4,80,000	1,60,000			1,60,000	6,40,000	20,74,000
Total 60 Salaries of Chief Minister:						4,80,000	1,60,000			1,60,000	6,40,000	20,74,000
	61	00	01			40,86,900	13,62,300			13,62,300	54,49,200	1,82,74,000
Total 1 NULL:						40,86,900	13,62,300			13,62,300	54,49,200	1,82,74,000
Total 0 NULL:						40,86,900	13,62,300			13,62,300	54,49,200	1,82,74,000
Total 61 Salaries of Ministers:						40,86,900	13,62,300			13,62,300	54,49,200	1,82,74,000
Total 101 Salary of Ministers and Deputy Ministers:						45,66,900	15,22,300			15,22,300	60,89,200	2,03,48,000
102	60	00	71			1,10,000	12,10,000			12,10,000	13,20,000	14,52,000
Total 71 NULL:						1,10,000	12,10,000			12,10,000	13,20,000	14,52,000
Total 0 NULL:						1,10,000	12,10,000			12,10,000	13,20,000	14,52,000
Total 60 Sumptuary and Other Allowances of Chief Minister:						1,10,000	12,10,000			12,10,000	13,20,000	14,52,000
	61	00	71			8,80,000	17,60,000			17,60,000	26,40,000	1,16,16,000
Total 71 NULL:						8,80,000	17,60,000			17,60,000	26,40,000	1,16,16,000
Total 0 NULL:						8,80,000	17,60,000			17,60,000	26,40,000	1,16,16,000
Total 61 Sumptuary and Other Allowances of Ministers:						8,80,000	17,60,000			17,60,000	26,40,000	1,16,16,000
Total 102 Sumptuary and other Allowances:						9,90,000	29,70,000			29,70,000	39,60,000	1,30,68,000
105	60	00	72				45,16,535			45,16,535	45,16,535	7,00,00,000
Total 72 NULL:							45,16,535			45,16,535	45,16,535	7,00,00,000
Total 0 NULL:							45,16,535			45,16,535	45,16,535	7,00,00,000
Total 60 Discretionary grant by Chief Minister:							45,16,535			45,16,535	45,16,535	7,00,00,000
Total 105 Discretionary grant by Ministers:							45,16,535			45,16,535	45,16,535	7,00,00,000
106	60	00	01			63,64,569	21,81,569			21,81,569	85,46,138	1,81,02,000
Total 1 NULL:						63,64,569	21,81,569			21,81,569	85,46,138	1,81,02,000
			02			25,26,672	8,23,984			8,23,984	33,50,656	84,13,000
Total 2 NULL:						25,26,672	8,23,984			8,23,984	33,50,656	84,13,000
Total 0 NULL:						88,91,241	30,05,553			30,05,553	1,18,96,794	2,65,15,000
Total 60 Establishment:						88,91,241	30,05,553			30,05,553	1,18,96,794	2,65,15,000
Total 106 Cabinet Secretariat:						88,91,241	30,05,553			30,05,553	1,18,96,794	2,65,15,000
Total 0 NULL:						1,44,48,141	1,20,14,388			1,20,14,388	2,64,62,529	12,99,31,000
Total 2013 Council of Ministers:						1,44,48,141	1,20,14,388			1,20,14,388	2,64,62,529	12,99,31,000

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**Major Sub Minor Sub Detail Object**  
**Head Major Head Head Head Head**  
**Opening Voucher Deduct TE**  
**Balance Amount Refund Amount**  
**Total During**  
**Closing**  
**Budget**  
**Balance**  
**Amount**  
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<b>CPAO Payment :</b>	<b>1,20,14,388</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>1,20,14,388</b>
<b>Total Suspense :</b>	<b>1,20,14,388</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	114	67	70	01	60,02,759					60,02,759	3,94,61,000
					<b>Total 1 :</b>	<b>60,02,759</b>					<b>60,02,759</b>	<b>3,94,61,000</b>
					02	1,12,530					1,12,530	7,90,000
					<b>Total 2 :</b>	<b>1,12,530</b>					<b>1,12,530</b>	<b>7,90,000</b>
					13	2,47,444	2,197			2,197	2,49,641	60,96,000
					<b>Total 13 :</b>	<b>2,47,444</b>	<b>2,197</b>			<b>2,197</b>	<b>2,49,641</b>	<b>60,96,000</b>
					71	8,00,000					8,00,000	80,00,000
					<b>Total 71 :</b>	<b>8,00,000</b>					<b>8,00,000</b>	<b>80,00,000</b>
					<b>Total 70 State Legal Services Authority:</b>	<b>71,62,733</b>	<b>2,197</b>			<b>2,197</b>	<b>71,64,930</b>	<b>5,43,47,000</b>
	71				01	5,20,741					5,20,741	25,13,000
					<b>Total 1 :</b>	<b>5,20,741</b>					<b>5,20,741</b>	<b>25,13,000</b>
					<b>Total 71 High Court Legal Services Committee:</b>	<b>5,20,741</b>					<b>5,20,741</b>	<b>25,13,000</b>
	74				01	11,09,855					11,09,855	82,10,000
					<b>Total 1 :</b>	<b>11,09,855</b>					<b>11,09,855</b>	<b>82,10,000</b>
					13	10,248					10,248	55,000
					<b>Total 13 :</b>	<b>10,248</b>					<b>10,248</b>	<b>55,000</b>
					<b>Total 74 District Legal Services Authority East &amp; North:</b>	<b>11,20,103</b>					<b>11,20,103</b>	<b>82,65,000</b>
	75				01	7,08,348					7,08,348	67,89,000
					<b>Total 1 :</b>	<b>7,08,348</b>					<b>7,08,348</b>	<b>67,89,000</b>
					13	3,216					3,216	55,000
					<b>Total 13 :</b>	<b>3,216</b>					<b>3,216</b>	<b>55,000</b>
					<b>Total 75 Disrict Legal Services Authority Sout &amp; West:</b>	<b>7,11,564</b>					<b>7,11,564</b>	<b>68,44,000</b>
	76				01	5,53,843					5,53,843	26,76,000
					<b>Total 1 :</b>	<b>5,53,843</b>					<b>5,53,843</b>	<b>26,76,000</b>
					<b>Total 76 Taluka's Legal Services Committee (East &amp; North):</b>	<b>5,53,843</b>					<b>5,53,843</b>	<b>26,76,000</b>
	77				01	4,22,901					4,22,901	20,20,000
					<b>Total 1 :</b>	<b>4,22,901</b>					<b>4,22,901</b>	<b>20,20,000</b>
					<b>Total 77 Taluka's Legal Services Committee (South &amp; West):</b>	<b>4,22,901</b>					<b>4,22,901</b>	<b>20,20,000</b>
					<b>Total 67 Legal Advisers and Counsels:</b>	<b>1,04,91,885</b>	<b>2,197</b>			<b>2,197</b>	<b>1,04,94,082</b>	<b>7,66,65,000</b>
					<b>Total 114 Legal Advisers and Counsels:</b>	<b>1,04,91,885</b>	<b>2,197</b>			<b>2,197</b>	<b>1,04,94,082</b>	<b>7,66,65,000</b>
	800	70	00		01	11,93,886	3,75,018			3,75,018	15,68,904	1,51,73,000
					<b>Total 1 NULL:</b>	<b>11,93,886</b>	<b>3,75,018</b>			<b>3,75,018</b>	<b>15,68,904</b>	<b>1,51,73,000</b>
					02	18,000					18,000	5,61,000



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 20 Judiciary Parameter : 1 Voted											
2014	00	800	70	00							
					<b>Total 2 NULL:</b>	<b>18,000</b>				<b>18,000</b>	<b>5,61,000</b>
			13				<b>63,420</b>		<b>63,420</b>	<b>63,420</b>	<b>40,00,000</b>
					<b>Total 13 NULL:</b>		<b>63,420</b>		<b>63,420</b>	<b>63,420</b>	<b>40,00,000</b>
					<b>Total 0 NULL:</b>	<b>12,11,886</b>	<b>4,38,438</b>		<b>4,38,438</b>	<b>16,50,324</b>	<b>1,97,34,000</b>
					<b>Total 70 Judicial Academy:</b>	<b>12,11,886</b>	<b>4,38,438</b>		<b>4,38,438</b>	<b>16,50,324</b>	<b>1,97,34,000</b>
					<b>Total 800 Other Expenditure:</b>	<b>12,11,886</b>	<b>4,38,438</b>		<b>4,38,438</b>	<b>16,50,324</b>	<b>1,97,34,000</b>
911	00	00	00		-	<b>63,000</b>	-	<b>24,516</b>	-	<b>24,516</b>	-
					<b>Total 0 NULL:</b>	-	<b>63,000</b>	-	<b>24,516</b>	-	<b>87,516</b>
					<b>Total 0 NULL:</b>	-	<b>63,000</b>	-	<b>24,516</b>	-	<b>87,516</b>
					<b>Total 0 NULL:</b>	-	<b>63,000</b>	-	<b>24,516</b>	-	<b>87,516</b>
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	<b>63,000</b>	-	<b>24,516</b>	-	<b>87,516</b>
					<b>Total 0 NULL:</b>	<b>1,16,40,771</b>	<b>4,40,635</b>	-	<b>24,516</b>	<b>4,16,119</b>	<b>1,20,56,890</b>
					<b>Total 2014 Administration of Justice:</b>	<b>9,29,24,110</b>	<b>3,16,19,733</b>	-	<b>24,516</b>	<b>3,15,95,217</b>	<b>12,45,19,327</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 20 Judiciary</b>										
<b>Parameter : 3 Charged</b>										
2014	00	102	60	00	01			3,26,48,794	1,16,87,036	
					<b>Total 1 NULL:</b>			3,26,48,794	1,16,87,036	
					02			8,18,667	2,63,500	
					<b>Total 2 NULL:</b>			8,18,667	2,63,500	
					13				20,20,467	
					<b>Total 13 NULL:</b>				20,20,467	
					<b>Total 0 NULL:</b>			3,34,67,461	1,39,71,003	
					<b>Total 60 Establishment:</b>			3,34,67,461	1,39,71,003	
					<b>Total 102 High Courts:</b>			3,34,67,461	1,39,71,003	
911	00	00	00					-	50,000	
					<b>Total 0 NULL:</b>			-	50,000	
					<b>Total 0 NULL:</b>			-	50,000	
					<b>Total 0 NULL:</b>			-	50,000	
					<b>Total 0 NULL:</b>			-	50,000	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>			-	50,000	
					<b>Total 0 NULL:</b>			3,34,17,461	1,39,71,003	
					<b>Total 2014 Administration of Justice:</b>			9,29,24,110	3,16,19,733	- 24,516
<b>Grant : 27 Parliamentary Affairs</b>										
<b>Parameter : 1 Voted</b>										
2014	00	114	24	60	01			17,85,426	6,01,942	
					<b>Total 1 :</b>			17,85,426	6,01,942	
					02			41,53,410	20,74,650	
					<b>Total 2 :</b>			41,53,410	20,74,650	
					13				25,080	
					<b>Total 13 :</b>				25,080	
					28			6,94,000	3,47,000	
					<b>Total 28 :</b>			6,94,000	3,47,000	
					<b>Total 60 Advocate General's Office:</b>			66,32,836	30,48,672	
					<b>Total 24 Law Department:</b>			66,32,836	30,48,672	
					<b>Total 114 Legal Advisors and Counsels:</b>			66,32,836	30,48,672	
					<b>Total 0 NULL:</b>			66,32,836	30,48,672	
					<b>Total 2014 Administration of Justice:</b>			9,29,24,110	3,16,19,733	- 24,516

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	105	61	00	01	1,49,61,697	49,69,882			49,69,882	1,99,31,579	10,53,03,000
<b>Total 1 NULL:</b>						1,49,61,697	49,69,882			49,69,882	1,99,31,579	10,53,03,000
02						2,66,832	88,320			88,320	3,55,152	10,65,000
<b>Total 2 NULL:</b>						2,66,832	88,320			88,320	3,55,152	10,65,000
13						61,483					61,483	58,19,000
<b>Total 13 NULL:</b>						61,483					61,483	58,19,000
<b>Total 0 NULL:</b>						1,52,90,012	50,58,202			50,58,202	2,03,48,214	11,21,87,000
<b>Total 61 District &amp; Session Court, East &amp; North:</b>						1,52,90,012	50,58,202			50,58,202	2,03,48,214	11,21,87,000
<b>Total 105 Civil and Session Courts:</b>						1,52,90,012	50,58,202			50,58,202	2,03,48,214	11,21,87,000
<b>Total 0 NULL:</b>						1,52,90,012	50,58,202			50,58,202	2,03,48,214	11,21,87,000
<b>Total 2014 Administration of Justice:</b>						9,29,24,110	3,16,19,733	-	24,516	3,15,95,217	12,45,19,327	61,58,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	105	67	00	01	67,21,193	22,12,533			22,12,533	89,33,726	4,33,07,000
					<b>Total 1 NULL:</b>	67,21,193	22,12,533			22,12,533	89,33,726	4,33,07,000
					02	1,21,768	54,008			54,008	1,75,776	6,40,000
					<b>Total 2 NULL:</b>	1,21,768	54,008			54,008	1,75,776	6,40,000
					11		16,799			16,799	16,799	15,00,000
					<b>Total 11 NULL:</b>		16,799			16,799	16,799	15,00,000
					13	4,49,461	1,12,238			1,12,238	5,61,699	30,00,000
					<b>Total 13 NULL:</b>	4,49,461	1,12,238			1,12,238	5,61,699	30,00,000
					<b>Total 0 NULL:</b>	72,92,422	23,95,578			23,95,578	96,88,000	4,84,47,000
					<b>Total 67 District and Session Court, West (Gyalshing):</b>	72,92,422	23,95,578			23,95,578	96,88,000	4,84,47,000
	68	00			01	16,26,627	5,42,209			5,42,209	21,68,836	89,19,000
					<b>Total 1 NULL:</b>	16,26,627	5,42,209			5,42,209	21,68,836	89,19,000
					13	13,346	3,613			3,613	16,959	9,00,000
					<b>Total 13 NULL:</b>	13,346	3,613			3,613	16,959	9,00,000
					<b>Total 0 NULL:</b>	16,39,973	5,45,822			5,45,822	21,85,795	98,19,000
					<b>Total 68 Civil Court, Soreng:</b>	16,39,973	5,45,822			5,45,822	21,85,795	98,19,000
					<b>Total 105 Civil and Session Courts:</b>	89,32,395	29,41,400			29,41,400	1,18,73,795	5,82,66,000
					<b>Total 0 NULL:</b>	89,32,395	29,41,400			29,41,400	1,18,73,795	5,82,66,000
					<b>Total 2014 Administration of Justice:</b>	9,29,24,110	3,16,19,733	-	24,516	3,15,95,217	12,45,19,327	61,58,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	65	00	01	58,73,114	20,61,008			20,61,008	79,34,122	3,79,54,000
Total 1 NULL:						58,73,114	20,61,008			20,61,008	79,34,122	3,79,54,000
02						45,000	15,000			15,000	60,000	1,80,000
Total 2 NULL:						45,000	15,000			15,000	60,000	1,80,000
11							23,400			23,400	23,400	9,35,000
Total 11 NULL:							23,400			23,400	23,400	9,35,000
13						1,45,517	1,74,953			1,74,953	3,20,470	33,00,000
Total 13 NULL:						1,45,517	1,74,953			1,74,953	3,20,470	33,00,000
Total 0 NULL:						60,63,631	22,74,361			22,74,361	83,37,992	4,23,69,000
Total 65 Civil Court, Mangan:						60,63,631	22,74,361			22,74,361	83,37,992	4,23,69,000
Total 105 Civil and Session Courts:						60,63,631	22,74,361			22,74,361	83,37,992	4,23,69,000
Total 0 NULL:						60,63,631	22,74,361			22,74,361	83,37,992	4,23,69,000
Total 2014 Administration of Justice:						9,29,24,110	3,16,19,733	-	24,516	3,15,95,217	12,45,19,327	61,58,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	105	66	00	01	1,06,58,736	32,71,567			32,71,567	1,39,30,303	7,64,62,000
<b>Total 1 NULL:</b>						<b>1,06,58,736</b>	<b>32,71,567</b>			<b>32,71,567</b>	<b>1,39,30,303</b>	<b>7,64,62,000</b>
02						2,88,268	39,008			39,008	3,27,276	13,06,000
<b>Total 2 NULL:</b>						<b>2,88,268</b>	<b>39,008</b>			<b>39,008</b>	<b>3,27,276</b>	<b>13,06,000</b>
13							5,74,885			5,74,885	5,74,885	55,00,000
<b>Total 13 NULL:</b>							<b>5,74,885</b>			<b>5,74,885</b>	<b>5,74,885</b>	<b>55,00,000</b>
<b>Total 0 NULL:</b>						<b>1,09,47,004</b>	<b>38,85,460</b>			<b>38,85,460</b>	<b>1,48,32,464</b>	<b>8,32,68,000</b>
<b>Total 66 District and Session Court South (Namchi):</b>						<b>1,09,47,004</b>	<b>38,85,460</b>			<b>38,85,460</b>	<b>1,48,32,464</b>	<b>8,32,68,000</b>
<b>Total 105 Civil and Session Courts:</b>						<b>1,09,47,004</b>	<b>38,85,460</b>			<b>38,85,460</b>	<b>1,48,32,464</b>	<b>8,32,68,000</b>
<b>Total 0 NULL:</b>						<b>1,09,47,004</b>	<b>38,85,460</b>			<b>38,85,460</b>	<b>1,48,32,464</b>	<b>8,32,68,000</b>
<b>Total 2014 Administration of Justice:</b>						<b>9,29,24,110</b>	<b>3,16,19,733</b>	-	<b>24,516</b>	<b>3,15,95,217</b>	<b>12,45,19,327</b>	<b>61,58,86,000</b>

CPAO Payment :	38,85,460
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>38,85,460</b>
<b>Total Suspense :</b>	<b>39,09,976</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 8 Election</b>										
<b>Parameter : 1 Voted</b>										
2015	00	102	60	00	01	83,75,837	27,41,944	27,41,944	1,11,17,781	4,11,99,000
					<b>Total 1 NULL:</b>	<b>83,75,837</b>	<b>27,41,944</b>	<b>27,41,944</b>	<b>1,11,17,781</b>	<b>4,11,99,000</b>
					02	4,51,840	2,01,130	2,01,130	6,52,970	28,99,000
					<b>Total 2 NULL:</b>	<b>4,51,840</b>	<b>2,01,130</b>	<b>2,01,130</b>	<b>6,52,970</b>	<b>28,99,000</b>
					<b>Total 0 NULL:</b>	<b>88,27,677</b>	<b>29,43,074</b>	<b>29,43,074</b>	<b>1,17,70,751</b>	<b>4,40,98,000</b>
					<b>Total 60 Establishment:</b>	<b>88,27,677</b>	<b>29,43,074</b>	<b>29,43,074</b>	<b>1,17,70,751</b>	<b>4,40,98,000</b>
					<b>Total 102 Electoral Officers:</b>	<b>88,27,677</b>	<b>29,43,074</b>	<b>29,43,074</b>	<b>1,17,70,751</b>	<b>4,40,98,000</b>
					<b>Total 0 NULL:</b>	<b>88,27,677</b>	<b>29,43,074</b>	<b>29,43,074</b>	<b>1,17,70,751</b>	<b>4,40,98,000</b>
					<b>Total 2015 Elections:</b>	<b>1,39,51,174</b>	<b>46,44,834</b>	<b>46,44,834</b>	<b>1,85,96,008</b>	<b>5,86,30,000</b>
<b>Grant : 43 Panchayat Raj Institutions</b>										
<b>Parameter : 1 Voted</b>										
2015	00	101	60	00	01	49,76,982	16,28,111	16,28,111	66,05,093	1,34,30,000
					<b>Total 1 NULL:</b>	<b>49,76,982</b>	<b>16,28,111</b>	<b>16,28,111</b>	<b>66,05,093</b>	<b>1,34,30,000</b>
					02	1,02,627	50,990	50,990	1,53,617	6,15,000
					<b>Total 2 NULL:</b>	<b>1,02,627</b>	<b>50,990</b>	<b>50,990</b>	<b>1,53,617</b>	<b>6,15,000</b>
					13	43,888	22,659	22,659	66,547	4,87,000
					<b>Total 13 NULL:</b>	<b>43,888</b>	<b>22,659</b>	<b>22,659</b>	<b>66,547</b>	<b>4,87,000</b>
					<b>Total 0 NULL:</b>	<b>51,23,497</b>	<b>17,01,760</b>	<b>17,01,760</b>	<b>68,25,257</b>	<b>1,45,32,000</b>
					<b>Total 60 State Election Commission:</b>	<b>51,23,497</b>	<b>17,01,760</b>	<b>17,01,760</b>	<b>68,25,257</b>	<b>1,45,32,000</b>
					<b>Total 101 Election Commission:</b>	<b>51,23,497</b>	<b>17,01,760</b>	<b>17,01,760</b>	<b>68,25,257</b>	<b>1,45,32,000</b>
					<b>Total 0 NULL:</b>	<b>51,23,497</b>	<b>17,01,760</b>	<b>17,01,760</b>	<b>68,25,257</b>	<b>1,45,32,000</b>
					<b>Total 2015 Elections:</b>	<b>1,39,51,174</b>	<b>46,44,834</b>	<b>46,44,834</b>	<b>1,85,96,008</b>	<b>5,86,30,000</b>

CPAO Payment :	46,44,834
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>46,44,834</b>
<b>Total Suspense :</b>	<b>46,44,834</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted -----												
2020	00	105	00	44	01	31,90,063					31,90,063	1,38,60,000
<b>Total 1 :</b>						<b>31,90,063</b>					<b>31,90,063</b>	<b>1,38,60,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>31,90,063</b>					<b>31,90,063</b>	<b>1,38,60,000</b>
<b>Total 0 NULL:</b>						<b>31,90,063</b>					<b>31,90,063</b>	<b>1,38,60,000</b>
<b>Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:</b>						<b>31,90,063</b>					<b>31,90,063</b>	<b>1,38,60,000</b>
<b>Total 0 NULL:</b>						<b>31,90,063</b>					<b>31,90,063</b>	<b>1,38,60,000</b>
<b>Total 2020 Collection of Taxes on Income and Expenditure:</b>						<b>43,09,589</b>					<b>43,09,589</b>	<b>2,02,92,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2020	00	105	00	66	01	11,19,526					11,19,526	64,32,000
<b>Total 1 :</b>						<b>11,19,526</b>					<b>11,19,526</b>	<b>64,32,000</b>
<b>Total 66 Jorethang Sub-Division:</b>						<b>11,19,526</b>					<b>11,19,526</b>	<b>64,32,000</b>
<b>Total 0 NULL:</b>						<b>11,19,526</b>					<b>11,19,526</b>	<b>64,32,000</b>
<b>Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:</b>						<b>11,19,526</b>					<b>11,19,526</b>	<b>64,32,000</b>
<b>Total 0 NULL:</b>						<b>11,19,526</b>					<b>11,19,526</b>	<b>64,32,000</b>
<b>Total 2020 Collection of Taxes on Income and Expenditure:</b>						<b>43,09,589</b>					<b>43,09,589</b>	<b>2,02,92,000</b>

**CPAO Payment :**  
**CPAO Deduct Refund :**  
**Total CPAO Figure :**  
**Total Suspense :**

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2029	00	001	00	44	01	39,12,721	12,70,806			12,70,806	51,83,527	1,91,82,000
<b>Total 1 :</b>						<b>39,12,721</b>	<b>12,70,806</b>			<b>12,70,806</b>	<b>51,83,527</b>	<b>1,91,82,000</b>
				02		81,740	1,97,338			1,97,338	2,79,078	27,05,000
<b>Total 2 :</b>						<b>81,740</b>	<b>1,97,338</b>			<b>1,97,338</b>	<b>2,79,078</b>	<b>27,05,000</b>
				13			4,446			4,446	4,446	16,00,000
<b>Total 13 :</b>							<b>4,446</b>			<b>4,446</b>	<b>4,446</b>	<b>16,00,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>39,94,461</b>	<b>14,72,590</b>			<b>14,72,590</b>	<b>54,67,051</b>	<b>2,34,87,000</b>
<b>Total 0 NULL:</b>						<b>39,94,461</b>	<b>14,72,590</b>			<b>14,72,590</b>	<b>54,67,051</b>	<b>2,34,87,000</b>
<b>Total 1 Direction and Administration:</b>						<b>39,94,461</b>	<b>14,72,590</b>			<b>14,72,590</b>	<b>54,67,051</b>	<b>2,34,87,000</b>
103	61	00		01		19,43,224	6,36,783			6,36,783	25,80,007	96,53,000
<b>Total 1 NULL:</b>						<b>19,43,224</b>	<b>6,36,783</b>			<b>6,36,783</b>	<b>25,80,007</b>	<b>96,53,000</b>
<b>Total 0 NULL:</b>						<b>19,43,224</b>	<b>6,36,783</b>			<b>6,36,783</b>	<b>25,80,007</b>	<b>96,53,000</b>
<b>Total 61 Land Records:</b>						<b>19,43,224</b>	<b>6,36,783</b>			<b>6,36,783</b>	<b>25,80,007</b>	<b>96,53,000</b>
<b>Total 103 Land Records:</b>						<b>19,43,224</b>	<b>6,36,783</b>			<b>6,36,783</b>	<b>25,80,007</b>	<b>96,53,000</b>
<b>Total 0 NULL:</b>						<b>59,37,685</b>	<b>21,09,373</b>			<b>21,09,373</b>	<b>80,47,058</b>	<b>3,31,40,000</b>
<b>Total 2029 Land Revenue:</b>						<b>2,09,79,541</b>	<b>65,47,912</b>			<b>65,47,912</b>	<b>2,75,27,453</b>	<b>13,12,34,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2029	00	101	60	45	01	70,52,598	32,25,530			32,25,530	1,02,78,128	4,52,48,000
<b>Total 1 :</b>						<b>70,52,598</b>	<b>32,25,530</b>			<b>32,25,530</b>	<b>1,02,78,128</b>	<b>4,52,48,000</b>
13						1,16,310	29,163			29,163	1,45,473	7,90,000
<b>Total 13 :</b>						<b>1,16,310</b>	<b>29,163</b>			<b>29,163</b>	<b>1,45,473</b>	<b>7,90,000</b>
<b>Total 45 East District:</b>						<b>71,68,908</b>	<b>32,54,693</b>			<b>32,54,693</b>	<b>1,04,23,601</b>	<b>4,60,38,000</b>
<b>Total 60 District Collectrate:</b>						<b>71,68,908</b>	<b>32,54,693</b>			<b>32,54,693</b>	<b>1,04,23,601</b>	<b>4,60,38,000</b>
<b>Total 101 Collection Charges:</b>						<b>71,68,908</b>	<b>32,54,693</b>			<b>32,54,693</b>	<b>1,04,23,601</b>	<b>4,60,38,000</b>
<b>Total 0 NULL:</b>						<b>71,68,908</b>	<b>32,54,693</b>			<b>32,54,693</b>	<b>1,04,23,601</b>	<b>4,60,38,000</b>
<b>Total 2029 Land Revenue:</b>						<b>2,09,79,541</b>	<b>65,47,912</b>			<b>65,47,912</b>	<b>2,75,27,453</b>	<b>13,12,34,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2029	00	101	60	46	01	13,44,837	4,19,717			4,19,717	17,64,554	75,58,000
<b>Total 1 :</b>						<b>13,44,837</b>	<b>4,19,717</b>			<b>4,19,717</b>	<b>17,64,554</b>	<b>75,58,000</b>
<b>Total 46 West District:</b>						<b>13,44,837</b>	<b>4,19,717</b>			<b>4,19,717</b>	<b>17,64,554</b>	<b>75,58,000</b>
<b>Total 60 District Collectrate:</b>						<b>13,44,837</b>	<b>4,19,717</b>			<b>4,19,717</b>	<b>17,64,554</b>	<b>75,58,000</b>
<b>Total 101 Collection Charges:</b>						<b>13,44,837</b>	<b>4,19,717</b>			<b>4,19,717</b>	<b>17,64,554</b>	<b>75,58,000</b>
<b>Total 0 NULL:</b>						<b>13,44,837</b>	<b>4,19,717</b>			<b>4,19,717</b>	<b>17,64,554</b>	<b>75,58,000</b>
<b>Total 2029 Land Revenue:</b>						<b>2,09,79,541</b>	<b>65,47,912</b>			<b>65,47,912</b>	<b>2,75,27,453</b>	<b>13,12,34,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2029	00	101	60	47	01	23,22,094	7,64,129			7,64,129	30,86,223	1,12,32,000
<b>Total 1 :</b>						<b>23,22,094</b>	<b>7,64,129</b>			<b>7,64,129</b>	<b>30,86,223</b>	<b>1,12,32,000</b>
<b>Total 47 North District:</b>						<b>23,22,094</b>	<b>7,64,129</b>			<b>7,64,129</b>	<b>30,86,223</b>	<b>1,12,32,000</b>
<b>Total 60 District Collectrate:</b>						<b>23,22,094</b>	<b>7,64,129</b>			<b>7,64,129</b>	<b>30,86,223</b>	<b>1,12,32,000</b>
<b>Total 101 Collection Charges:</b>						<b>23,22,094</b>	<b>7,64,129</b>			<b>7,64,129</b>	<b>30,86,223</b>	<b>1,12,32,000</b>
<b>Total 0 NULL:</b>						<b>23,22,094</b>	<b>7,64,129</b>			<b>7,64,129</b>	<b>30,86,223</b>	<b>1,12,32,000</b>
<b>Total 2029 Land Revenue:</b>						<b>2,09,79,541</b>	<b>65,47,912</b>			<b>65,47,912</b>	<b>2,75,27,453</b>	<b>13,12,34,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2029	00	101	60	48	01	42,06,017					42,06,017	3,32,66,000
<b>Total 1 :</b>						42,06,017					42,06,017	3,32,66,000
<b>Total 48 South District:</b>						42,06,017					42,06,017	3,32,66,000
<b>Total 60 District Collectrate:</b>						42,06,017					42,06,017	3,32,66,000
<b>Total 101 Collection Charges:</b>						42,06,017					42,06,017	3,32,66,000
<b>Total 0 NULL:</b>						42,06,017					42,06,017	3,32,66,000
<b>Total 2029 Land Revenue:</b>						2,09,79,541	65,47,912			65,47,912	2,75,27,453	13,12,34,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	44	00	01	77,72,872	25,41,738			25,41,738	1,03,14,610	3,85,89,000
Total 1 NULL:						77,72,872	25,41,738			25,41,738	1,03,14,610	3,85,89,000
13							2,14,560			2,14,560	2,14,560	83,00,000
Total 13 NULL:							2,14,560			2,14,560	2,14,560	83,00,000
Total 0 NULL:						77,72,872	27,56,298			27,56,298	1,05,29,170	4,68,89,000
Total 44 Head Office:						77,72,872	27,56,298			27,56,298	1,05,29,170	4,68,89,000
Total 1 Direction and Administration:						77,72,872	27,56,298			27,56,298	1,05,29,170	4,68,89,000
Total 0 NULL:						77,72,872	27,56,298			27,56,298	1,05,29,170	4,68,89,000
Total 2039 State Excise:						1,44,60,034	27,72,493			27,72,493	1,72,32,527	7,89,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 9 Excise</b>												
<b>Parameter : 1 Voted</b>												
2039	00	001	62	00	01	66,87,162	16,195			16,195	67,03,357	3,20,84,000
<b>Total 1 NULL:</b>						66,87,162	16,195			16,195	67,03,357	3,20,84,000
<b>Total 0 NULL:</b>						66,87,162	16,195			16,195	67,03,357	3,20,84,000
<b>Total 62 South &amp; West:</b>						66,87,162	16,195			16,195	67,03,357	3,20,84,000
<b>Total 1 Direction and Administration:</b>						66,87,162	16,195			16,195	67,03,357	3,20,84,000
<b>Total 0 NULL:</b>						66,87,162	16,195			16,195	67,03,357	3,20,84,000
<b>Total 2039 State Excise:</b>						1,44,60,034	27,72,493			27,72,493	1,72,32,527	7,89,73,000

<b>CPAO Payment :</b>	<b>16,195</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>16,195</b>
<b>Total Suspense :</b>	<b>16,195</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	60	00	01	83,51,004	28,43,795			28,43,795	1,11,94,799	3,12,10,000
Total 1 NULL:						83,51,004	28,43,795			28,43,795	1,11,94,799	3,12,10,000
02						7,66,815	5,01,056			5,01,056	12,67,871	51,01,000
Total 2 NULL:						7,66,815	5,01,056			5,01,056	12,67,871	51,01,000
Total 0 NULL:						91,17,819	33,44,851			33,44,851	1,24,62,670	3,63,11,000
Total 60 Regional Transport Office at Gangtok:						91,17,819	33,44,851			33,44,851	1,24,62,670	3,63,11,000
Total 101 Collection Charges:						91,17,819	33,44,851			33,44,851	1,24,62,670	3,63,11,000
Total 0 NULL:						91,17,819	33,44,851			33,44,851	1,24,62,670	3,63,11,000
Total 2041 Taxes on Vehicles:						1,81,03,621	69,09,951			69,09,951	2,50,13,572	8,50,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	64	00	01	21,70,854	7,23,618			7,23,618	28,94,472	1,01,05,000
Total 1 NULL:						21,70,854	7,23,618			7,23,618	28,94,472	1,01,05,000
02						6,76,841	2,42,866			2,42,866	9,19,707	24,74,000
Total 2 NULL:						6,76,841	2,42,866			2,42,866	9,19,707	24,74,000
Total 0 NULL:						28,47,695	9,66,484			9,66,484	38,14,179	1,25,79,000
Total 64 Regional Transport Office at Gyalshing, West:						28,47,695	9,66,484			9,66,484	38,14,179	1,25,79,000
Total 101 Collection Charges:						28,47,695	9,66,484			9,66,484	38,14,179	1,25,79,000
Total 0 NULL:						28,47,695	9,66,484			9,66,484	38,14,179	1,25,79,000
Total 2041 Taxes on Vehicles:						1,81,03,621	69,09,951			69,09,951	2,50,13,572	8,50,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	62	00	01	7,82,628	2,60,876			2,60,876	10,43,504	44,15,000
					<b>Total 1 NULL:</b>	7,82,628	2,60,876			2,60,876	10,43,504	44,15,000
					02	1,54,192	76,940			76,940	2,31,132	8,24,000
					<b>Total 2 NULL:</b>	1,54,192	76,940			76,940	2,31,132	8,24,000
					<b>Total 0 NULL:</b>	9,36,820	3,37,816			3,37,816	12,74,636	52,39,000
					<b>Total 62 Regional Transport Office at Mangan, North:</b>	9,36,820	3,37,816			3,37,816	12,74,636	52,39,000
					<b>Total 101 Collection Charges:</b>	9,36,820	3,37,816			3,37,816	12,74,636	52,39,000
					<b>Total 0 NULL:</b>	9,36,820	3,37,816			3,37,816	12,74,636	52,39,000
					<b>Total 2041 Taxes on Vehicles:</b>	1,81,03,621	69,09,951			69,09,951	2,50,13,572	8,50,06,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 26 Motor Vehicles Parameter : 1 Voted											
2041	00	101	63	00	01	46,06,538	19,61,681		19,61,681	65,68,219	2,74,38,000
					<b>Total 1 NULL:</b>	<b>46,06,538</b>	<b>19,61,681</b>		<b>19,61,681</b>	<b>65,68,219</b>	<b>2,74,38,000</b>
				02		5,94,749	2,99,119		2,99,119	8,93,868	34,39,000
					<b>Total 2 NULL:</b>	<b>5,94,749</b>	<b>2,99,119</b>		<b>2,99,119</b>	<b>8,93,868</b>	<b>34,39,000</b>
					<b>Total 0 NULL:</b>	<b>52,01,287</b>	<b>22,60,800</b>		<b>22,60,800</b>	<b>74,62,087</b>	<b>3,08,77,000</b>
					<b>Total 63 Regional Transport Office at Namchi:</b>	<b>52,01,287</b>	<b>22,60,800</b>		<b>22,60,800</b>	<b>74,62,087</b>	<b>3,08,77,000</b>
					<b>Total 101 Collection Charges:</b>	<b>52,01,287</b>	<b>22,60,800</b>		<b>22,60,800</b>	<b>74,62,087</b>	<b>3,08,77,000</b>
					<b>Total 0 NULL:</b>	<b>52,01,287</b>	<b>22,60,800</b>		<b>22,60,800</b>	<b>74,62,087</b>	<b>3,08,77,000</b>
					<b>Total 2041 Taxes on Vehicles:</b>	<b>1,81,03,621</b>	<b>69,09,951</b>		<b>69,09,951</b>	<b>2,50,13,572</b>	<b>8,50,06,000</b>

CPAO Payment :	22,60,800
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>22,60,800</b>
<b>Total Suspense :</b>	<b>22,60,800</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted											
2043	00	101	00	44	01	1,49,18,727				1,49,18,727	5,48,69,000
<b>Total 1 :</b>					1,49,18,727					1,49,18,727	5,48,69,000
02					4,31,553	66,870			66,870	4,98,423	23,97,000
<b>Total 2 :</b>					4,31,553	66,870			66,870	4,98,423	23,97,000
<b>Total 44 Head Office Establishment:</b>					1,53,50,280	66,870			66,870	1,54,17,150	5,72,66,000
<b>Total 0 NULL:</b>					1,53,50,280	66,870			66,870	1,54,17,150	5,72,66,000
<b>Total 101 Collection Charges:</b>					1,53,50,280	66,870			66,870	1,54,17,150	5,72,66,000
<b>Total 0 NULL:</b>					1,53,50,280	66,870			66,870	1,54,17,150	5,72,66,000
<b>Total 2043 Collection Charges under State Goods and Services Tax:</b>					1,96,19,803	66,870			66,870	1,96,86,673	7,46,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 10 Finance Parameter : 1 Voted												
2043	00	101	00	66	01	29,48,213					29,48,213	1,62,44,000
<b>Total 1 :</b>						<b>29,48,213</b>					<b>29,48,213</b>	<b>1,62,44,000</b>
<b>02</b>						<b>13,21,310</b>					<b>13,21,310</b>	<b>11,68,000</b>
<b>Total 2 :</b>						<b>13,21,310</b>					<b>13,21,310</b>	<b>11,68,000</b>
<b>Total 66 Jorethang Sub-Division:</b>						<b>42,69,523</b>					<b>42,69,523</b>	<b>1,74,12,000</b>
<b>Total 0 NULL:</b>						<b>42,69,523</b>					<b>42,69,523</b>	<b>1,74,12,000</b>
<b>Total 101 Collection Charges:</b>						<b>42,69,523</b>					<b>42,69,523</b>	<b>1,74,12,000</b>
<b>Total 0 NULL:</b>						<b>42,69,523</b>					<b>42,69,523</b>	<b>1,74,12,000</b>
<b>Total 2043 Collection Charges under State Goods and Services Tax:</b>						<b>1,96,19,803</b>	<b>66,870</b>			<b>66,870</b>	<b>1,96,86,673</b>	<b>7,46,78,000</b>

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 41 Urban Development Parameter : 1 Voted												
2045	00	101	60	44	01	11,24,890	3,76,380			3,76,380	15,01,270	59,60,000
<b>Total 1 :</b>						<b>11,24,890</b>	<b>3,76,380</b>			<b>3,76,380</b>	<b>15,01,270</b>	<b>59,60,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>11,24,890</b>	<b>3,76,380</b>			<b>3,76,380</b>	<b>15,01,270</b>	<b>59,60,000</b>
<b>Total 60 Establishment:</b>						<b>11,24,890</b>	<b>3,76,380</b>			<b>3,76,380</b>	<b>15,01,270</b>	<b>59,60,000</b>
<b>Total 101 Collection Charges-Entertainment Tax:</b>						<b>11,24,890</b>	<b>3,76,380</b>			<b>3,76,380</b>	<b>15,01,270</b>	<b>59,60,000</b>
200	60	44	01			44,52,608	14,09,486			14,09,486	58,62,094	92,69,000
<b>Total 1 :</b>						<b>44,52,608</b>	<b>14,09,486</b>			<b>14,09,486</b>	<b>58,62,094</b>	<b>92,69,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>44,52,608</b>	<b>14,09,486</b>			<b>14,09,486</b>	<b>58,62,094</b>	<b>92,69,000</b>
<b>Total 60 Establishment:</b>						<b>44,52,608</b>	<b>14,09,486</b>			<b>14,09,486</b>	<b>58,62,094</b>	<b>92,69,000</b>
<b>Total 200 Collection Charges-Other Taxes and Duties:</b>						<b>44,52,608</b>	<b>14,09,486</b>			<b>14,09,486</b>	<b>58,62,094</b>	<b>92,69,000</b>
<b>Total 0 NULL:</b>						<b>55,77,498</b>	<b>17,85,866</b>			<b>17,85,866</b>	<b>73,63,364</b>	<b>1,52,29,000</b>
<b>Total 2045 Other Taxes and Duties on Commodities and Services:</b>						<b>55,77,498</b>	<b>17,85,866</b>			<b>17,85,866</b>	<b>73,63,364</b>	<b>1,52,29,000</b>

CPAO Payment :	17,85,866
CPAO Deduct Refund :	
Total CPAO Figure :	17,85,866
Total Suspense :	17,85,866

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2049	01	101	00	00	45	1,04,82,17,500	1,75,60,000			1,75,60,000	1,06,57,77,500	5,50,74,60,000
Total 45 NULL:						1,04,82,17,500	1,75,60,000			1,75,60,000	1,06,57,77,500	5,50,74,60,000
Total 0 NULL:						1,04,82,17,500	1,75,60,000			1,75,60,000	1,06,57,77,500	5,50,74,60,000
Total 0 NULL:						1,04,82,17,500	1,75,60,000			1,75,60,000	1,06,57,77,500	5,50,74,60,000
Total 101 Interest on Market Loans:						1,04,82,17,500	1,75,60,000			1,75,60,000	1,06,57,77,500	5,50,74,60,000
	200	60	00		45	2,41,36,696					2,41,36,696	4,45,39,000
Total 45 NULL:						2,41,36,696					2,41,36,696	4,45,39,000
Total 0 NULL:						2,41,36,696					2,41,36,696	4,45,39,000
Total 60 Life Insurance Corporation of India:						2,41,36,696					2,41,36,696	4,45,39,000
		62	00		45	18,16,601					18,16,601	73,18,000
Total 45 NULL:						18,16,601					18,16,601	73,18,000
Total 0 NULL:						18,16,601					18,16,601	73,18,000
Total 62 Rural Electrification Corporation:						18,16,601					18,16,601	73,18,000
Total 200 Interest on Other Internal Debts:						2,59,53,297					2,59,53,297	5,18,57,000
Total 1 Interest on Internal Debt:						1,07,41,70,797	1,75,60,000			1,75,60,000	1,09,17,30,797	5,55,93,17,000
03	108	68	00		45	1,71,03,243					1,71,03,243	5,60,00,000
Total 45 NULL:						1,71,03,243					1,71,03,243	5,60,00,000
Total 0 NULL:						1,71,03,243					1,71,03,243	5,60,00,000
Total 68 Sikkim State Government Employees Group Insurance Scheme:						1,71,03,243					1,71,03,243	5,60,00,000
Total 108 Interest on Insurance and Pension Fund:						1,71,03,243					1,71,03,243	5,60,00,000
Total 3 Interest on Small Savings, Provident Funds etc:						1,71,03,243					1,71,03,243	5,60,00,000
04	101	69	00		45	27,73,044					27,73,044	4,10,59,000
Total 45 NULL:						27,73,044					27,73,044	4,10,59,000
					46	2,82,584					2,82,584	28,26,000
Total 46 NULL:						2,82,584					2,82,584	28,26,000
					47	91,863					91,863	9,19,000
Total 47 NULL:						91,863					91,863	9,19,000
Total 0 NULL:						31,47,491					31,47,491	4,48,04,000
Total 69 Block Loans:						31,47,491					31,47,491	4,48,04,000
Total 101 Interest on Loans for State/Union Territory Plan Schemes:						31,47,491					31,47,491	4,48,04,000
109	00	00			45	42,54,408					42,54,408	4,32,90,000
Total 45 NULL:						42,54,408					42,54,408	4,32,90,000
Total 0 NULL:						42,54,408					42,54,408	4,32,90,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>													
<b>Grant : 10 Finance</b>													
<b>Parameter : 3 Charged</b>													
2049	04	109	00	<b>Total 0 NULL:</b>			<b>42,54,408</b>				<b>42,54,408</b>	<b>4,32,90,000</b>	
				<b>Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:</b>			<b>42,54,408</b>					<b>42,54,408</b>	<b>4,32,90,000</b>
				<b>Total 4 Interest on Loans and Advances from Central Government:</b>			<b>74,01,899</b>					<b>74,01,899</b>	<b>8,80,94,000</b>
				<b>Total 2049 Interest Payment:</b>			<b>1,09,86,75,939</b>	<b>1,75,60,000</b>			<b>1,75,60,000</b>	<b>1,11,62,35,939</b>	<b>5,70,34,11,000</b>

<b>CPAO Payment :</b>	<b>1,75,60,000</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>1,75,60,000</b>
<b>Total Suspense :</b>	<b>1,75,60,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 45 Public Service Commission</b>												
<b>Parameter : 3 Charged</b>												
2051	00	102	60	00	01			86,80,971	28,90,641	28,90,641	1,15,71,612	4,47,20,000
					<b>Total 1 NULL:</b>			86,80,971	28,90,641	28,90,641	1,15,71,612	4,47,20,000
					02			7,32,460	2,55,550	2,55,550	9,88,010	41,42,000
					<b>Total 2 NULL:</b>			7,32,460	2,55,550	2,55,550	9,88,010	41,42,000
					<b>Total 0 NULL:</b>			94,13,431	31,46,191	31,46,191	1,25,59,622	4,88,62,000
					<b>Total 60 Establishment:</b>			94,13,431	31,46,191	31,46,191	1,25,59,622	4,88,62,000
<b>Total 102 State Public Service Commission (Charged):</b>								94,13,431	31,46,191	31,46,191	1,25,59,622	4,88,62,000
					<b>Total 0 NULL:</b>			94,13,431	31,46,191	31,46,191	1,25,59,622	4,88,62,000
<b>Total 2051 Public Service Commission:</b>								94,13,431	31,46,191	31,46,191	1,25,59,622	4,88,62,000

CPAO Payment :	31,46,191
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>31,46,191</b>
<b>Total Suspense :</b>	<b>31,46,191</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 9 Excise</b>											
<b>Parameter : 1 Voted</b>											
2052	00	090	09	00	01	76,40,535	25,46,845		25,46,845	1,01,87,380	3,39,11,000
					<b>Total 1 NULL:</b>	76,40,535	25,46,845		25,46,845	1,01,87,380	3,39,11,000
					02	7,74,713	3,82,921		3,82,921	11,57,634	50,55,000
					<b>Total 2 NULL:</b>	7,74,713	3,82,921		3,82,921	11,57,634	50,55,000
					<b>Total 0 NULL:</b>	84,15,248	29,29,766		29,29,766	1,13,45,014	3,89,66,000
					<b>Total 9 State Excise Department:</b>	84,15,248	29,29,766		29,29,766	1,13,45,014	3,89,66,000
					<b>Total 90 Secretariat:</b>	84,15,248	29,29,766		29,29,766	1,13,45,014	3,89,66,000
					<b>Total 0 NULL:</b>	84,15,248	29,29,766		29,29,766	1,13,45,014	3,89,66,000
					<b>Total 2052 Secretariat-General Services:</b>	11,94,56,209	3,72,16,809	- 49,723	3,71,67,086	15,66,23,295	76,04,34,000
<b>Grant : 10 Finance</b>											
<b>Parameter : 1 Voted</b>											
2052	00	090	10	00	01	1,37,76,302	55,571		55,571	1,38,31,873	6,80,24,000
					<b>Total 1 NULL:</b>	1,37,76,302	55,571		55,571	1,38,31,873	6,80,24,000
					02	10,97,589				10,97,589	60,37,000
					<b>Total 2 NULL:</b>	10,97,589				10,97,589	60,37,000
					13	8,100				8,100	64,27,000
					<b>Total 13 NULL:</b>	8,100				8,100	64,27,000
					50	1,25,000				1,25,000	87,94,000
					<b>Total 50 NULL:</b>	1,25,000				1,25,000	87,94,000
					<b>Total 0 NULL:</b>	1,50,06,991	55,571		55,571	1,50,62,562	8,92,82,000
					<b>Total 10 Finance Department:</b>	1,50,06,991	55,571		55,571	1,50,62,562	8,92,82,000
					<b>Total 90 Secretariat:</b>	1,50,06,991	55,571		55,571	1,50,62,562	8,92,82,000
					<b>Total 0 NULL:</b>	1,50,06,991	55,571		55,571	1,50,62,562	8,92,82,000
					<b>Total 2052 Secretariat-General Services:</b>	11,94,56,209	3,72,16,809	- 49,723	3,71,67,086	15,66,23,295	76,04,34,000
<b>Grant : 14 Home</b>											
<b>Parameter : 1 Voted</b>											
2052	00	090	15	00	01	3,47,24,292	1,07,07,601		1,07,07,601	4,54,31,893	15,29,00,000
					<b>Total 1 NULL:</b>	3,47,24,292	1,07,07,601		1,07,07,601	4,54,31,893	15,29,00,000
					02	20,70,640	15,04,605		15,04,605	35,75,245	1,52,01,000
					<b>Total 2 NULL:</b>	20,70,640	15,04,605		15,04,605	35,75,245	1,52,01,000
					13		1,87,636		1,87,636	1,87,636	1,33,20,000
					<b>Total 13 NULL:</b>		1,87,636		1,87,636	1,87,636	1,33,20,000
					<b>Total 0 NULL:</b>	3,67,94,932	1,23,99,842		1,23,99,842	4,91,94,774	18,14,21,000
					<b>Total 15 Home Department:</b>	3,67,94,932	1,23,99,842		1,23,99,842	4,91,94,774	18,14,21,000
44	00	01				76,67,310	38,76,320	- 49,723	38,26,597	1,14,93,907	5,05,96,000
					<b>Total 1 NULL:</b>	76,67,310	38,76,320	- 49,723	38,26,597	1,14,93,907	5,05,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	44	00	02	8,95,800					8,95,800	22,34,000
<b>Total 2 NULL:</b>						8,95,800					8,95,800	22,34,000
							1,05,840			1,05,840	1,05,840	81,00,000
<b>Total 13 NULL:</b>							1,05,840			1,05,840	1,05,840	81,00,000
<b>Total 0 NULL:</b>						85,63,110	39,82,160	-	49,723	39,32,437	1,24,95,547	6,09,30,000
<b>Total 44 Home Department:</b>						85,63,110	39,82,160	-	49,723	39,32,437	1,24,95,547	6,09,30,000
<b>Total 90 Secretariat:</b>						4,53,58,042	1,63,82,002	-	49,723	1,63,32,279	6,16,90,321	24,23,51,000
<b>Total 0 NULL:</b>						4,53,58,042	1,63,82,002	-	49,723	1,63,32,279	6,16,90,321	24,23,51,000
<b>Total 2052 Secretariat-General Services:</b>						11,94,56,209	3,72,16,809	-	49,723	3,71,67,086	15,66,23,295	76,04,34,000
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	23	00	01	1,10,73,444	36,93,523			36,93,523	1,47,66,967	3,21,79,000
<b>Total 1 NULL:</b>						1,10,73,444	36,93,523			36,93,523	1,47,66,967	3,21,79,000
							42,000				42,000	3,96,000
<b>Total 2 NULL:</b>						42,000					42,000	3,96,000
<b>Total 0 NULL:</b>						1,11,15,444	36,93,523			36,93,523	1,48,08,967	3,25,75,000
<b>Total 23 Land Revenue Department:</b>						1,11,15,444	36,93,523			36,93,523	1,48,08,967	3,25,75,000
<b>Total 90 Secretariat:</b>						1,11,15,444	36,93,523			36,93,523	1,48,08,967	3,25,75,000
<b>Total 0 NULL:</b>						1,11,15,444	36,93,523			36,93,523	1,48,08,967	3,25,75,000
<b>Total 2052 Secretariat-General Services:</b>						11,94,56,209	3,72,16,809	-	49,723	3,71,67,086	15,66,23,295	76,04,34,000
<b>Grant : 23 Law</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	24	44	01	48,20,449	15,83,595			15,83,595	64,04,044	2,40,38,000
<b>Total 1 :</b>						48,20,449	15,83,595			15,83,595	64,04,044	2,40,38,000
							7,17,517			3,61,306	10,78,823	43,41,000
<b>Total 2 :</b>						7,17,517	3,61,306			3,61,306	10,78,823	43,41,000
							8,375			8,375	8,375	24,50,000
<b>Total 13 :</b>							8,375			8,375	8,375	24,50,000
<b>Total 44 Head Office Establishment:</b>						55,37,966	19,53,276			19,53,276	74,91,242	3,08,29,000
<b>Total 24 Law Department:</b>						55,37,966	19,53,276			19,53,276	74,91,242	3,08,29,000
<b>Total 90 Secretariat:</b>						55,37,966	19,53,276			19,53,276	74,91,242	3,08,29,000
<b>Total 0 NULL:</b>						55,37,966	19,53,276			19,53,276	74,91,242	3,08,29,000
<b>Total 2052 Secretariat-General Services:</b>						11,94,56,209	3,72,16,809	-	49,723	3,71,67,086	15,66,23,295	76,04,34,000
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	27	00	01	77,52,502	25,56,539			25,56,539	1,03,09,041	3,77,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	27	00								
						<b>Total 1 NULL:</b>	77,52,502	25,56,539		25,56,539	1,03,09,041	3,77,44,000
			02				12,36,475	6,89,900		6,89,900	19,26,375	96,44,000
						<b>Total 2 NULL:</b>	12,36,475	6,89,900		6,89,900	19,26,375	96,44,000
						<b>Total 0 NULL:</b>	89,88,977	32,46,439		32,46,439	1,22,35,416	4,73,88,000
						<b>Total 27 Motor Vehicles Division:</b>	89,88,977	32,46,439		32,46,439	1,22,35,416	4,73,88,000
						<b>Total 90 Secretariat:</b>	89,88,977	32,46,439		32,46,439	1,22,35,416	4,73,88,000
						<b>Total 0 NULL:</b>	89,88,977	32,46,439		32,46,439	1,22,35,416	4,73,88,000
						<b>Total 2052 Secretariat-General Services:</b>	11,94,56,209	3,72,16,809	- 49,723	3,71,67,086	15,66,23,295	76,04,34,000
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	31	00	01		33,01,574	11,01,658		11,01,658	44,03,232	1,61,01,000
						<b>Total 1 NULL:</b>	33,01,574	11,01,658		11,01,658	44,03,232	1,61,01,000
			02				6,25,828	3,11,782		3,11,782	9,37,610	40,06,000
						<b>Total 2 NULL:</b>	6,25,828	3,11,782		3,11,782	9,37,610	40,06,000
			13					1,06,320		1,06,320	1,06,320	30,60,000
						<b>Total 13 NULL:</b>		1,06,320		1,06,320	1,06,320	30,60,000
						<b>Total 0 NULL:</b>	39,27,402	15,19,760		15,19,760	54,47,162	2,31,67,000
				61	01		3,14,975	1,06,125		1,06,125	4,21,100	14,87,000
						<b>Total 1 :</b>	3,14,975	1,06,125		1,06,125	4,21,100	14,87,000
					02		84,067	41,410		41,410	1,25,477	5,04,000
						<b>Total 2 :</b>	84,067	41,410		41,410	1,25,477	5,04,000
						<b>Total 61 Law Commission:</b>	3,99,042	1,47,535		1,47,535	5,46,577	19,91,000
						<b>Total 31 Legal Legislative and Parliamentary Affairs Department:</b>	43,26,444	16,67,295		16,67,295	59,93,739	2,51,58,000
						<b>Total 90 Secretariat:</b>	43,26,444	16,67,295		16,67,295	59,93,739	2,51,58,000
						<b>Total 0 NULL:</b>	43,26,444	16,67,295		16,67,295	59,93,739	2,51,58,000
						<b>Total 2052 Secretariat-General Services:</b>	11,94,56,209	3,72,16,809	- 49,723	3,71,67,086	15,66,23,295	76,04,34,000
<b>Grant : 28 Department Of Personnel</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	29	00	01		1,23,99,238	41,63,396		41,63,396	1,65,62,634	5,58,21,000
						<b>Total 1 NULL:</b>	1,23,99,238	41,63,396		41,63,396	1,65,62,634	5,58,21,000
			02				6,82,162	4,79,335		4,79,335	11,61,497	15,35,21,000
						<b>Total 2 NULL:</b>	6,82,162	4,79,335		4,79,335	11,61,497	15,35,21,000
			11					18,000		18,000	18,000	7,00,000
						<b>Total 11 NULL:</b>		18,000		18,000	18,000	7,00,000
			13				3,000	1,30,584		1,30,584	1,33,584	60,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 28 Department Of Personnel Parameter : 1 Voted										
2052	00	090	29 00							
			<b>Total 13 NULL:</b>	<b>3,000</b>	<b>1,30,584</b>			<b>1,30,584</b>	<b>1,33,584</b>	<b>60,00,000</b>
			<b>Total 0 NULL:</b>	<b>1,30,84,400</b>	<b>47,91,315</b>			<b>47,91,315</b>	<b>1,78,75,715</b>	<b>21,60,42,000</b>
			<b>Total 29 Department of Personnel AR &amp; Training:</b>	<b>1,30,84,400</b>	<b>47,91,315</b>			<b>47,91,315</b>	<b>1,78,75,715</b>	<b>21,60,42,000</b>
45	00	01		60,61,674	19,64,772			19,64,772	80,26,446	2,82,29,000
			<b>Total 1 NULL:</b>	<b>60,61,674</b>	<b>19,64,772</b>			<b>19,64,772</b>	<b>80,26,446</b>	<b>2,82,29,000</b>
		02		72,450	36,225			36,225	1,08,675	19,11,000
			<b>Total 2 NULL:</b>	<b>72,450</b>	<b>36,225</b>			<b>36,225</b>	<b>1,08,675</b>	<b>19,11,000</b>
			<b>Total 0 NULL:</b>	<b>61,34,124</b>	<b>20,00,997</b>			<b>20,00,997</b>	<b>81,35,121</b>	<b>3,01,40,000</b>
			<b>Total 45 Chief information Commission:</b>	<b>61,34,124</b>	<b>20,00,997</b>			<b>20,00,997</b>	<b>81,35,121</b>	<b>3,01,40,000</b>
46	00	01		13,68,542	4,41,355			4,41,355	18,09,897	73,14,000
			<b>Total 1 NULL:</b>	<b>13,68,542</b>	<b>4,41,355</b>			<b>4,41,355</b>	<b>18,09,897</b>	<b>73,14,000</b>
		02		1,20,031	55,270			55,270	1,75,301	3,89,000
			<b>Total 2 NULL:</b>	<b>1,20,031</b>	<b>55,270</b>			<b>55,270</b>	<b>1,75,301</b>	<b>3,89,000</b>
			<b>Total 0 NULL:</b>	<b>14,88,573</b>	<b>4,96,625</b>			<b>4,96,625</b>	<b>19,85,198</b>	<b>77,03,000</b>
			<b>Total 46 Administrative Reform Commission:</b>	<b>14,88,573</b>	<b>4,96,625</b>			<b>4,96,625</b>	<b>19,85,198</b>	<b>77,03,000</b>
			<b>Total 90 Secretariat:</b>	<b>2,07,07,097</b>	<b>72,88,937</b>			<b>72,88,937</b>	<b>2,79,96,034</b>	<b>25,38,85,000</b>
			<b>Total 0 NULL:</b>	<b>2,07,07,097</b>	<b>72,88,937</b>			<b>72,88,937</b>	<b>2,79,96,034</b>	<b>25,38,85,000</b>
			<b>Total 2052 Secretariat-General Services:</b>	<b>11,94,56,209</b>	<b>3,72,16,809</b>	<b>-</b>	<b>49,723</b>	<b>3,71,67,086</b>	<b>15,66,23,295</b>	<b>76,04,34,000</b>

CPAO Payment :	3,72,16,809
CPAO Deduct Refund :	49,723
<b>Total CPAO Figure :</b>	<b>3,71,67,086</b>
<b>Total Suspense :</b>	<b>3,72,16,809</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	45	01	1,40,78,474	41,85,513			41,85,513	1,82,63,987	5,83,66,000
Total 1 :						1,40,78,474	41,85,513			41,85,513	1,82,63,987	5,83,66,000
02						4,74,465	2,25,629			2,25,629	7,00,094	30,51,000
Total 2 :						4,74,465	2,25,629			2,25,629	7,00,094	30,51,000
13							2,88,753			2,88,753	2,88,753	21,61,000
Total 13 :							2,88,753			2,88,753	2,88,753	21,61,000
Total 45 East District:						1,45,52,939	46,99,895			46,99,895	1,92,52,834	6,35,78,000
Total 0 NULL:						1,45,52,939	46,99,895			46,99,895	1,92,52,834	6,35,78,000
Total 93 District Establishments:						1,45,52,939	46,99,895			46,99,895	1,92,52,834	6,35,78,000
094	60	50	01			63,88,099	21,29,783			21,29,783	85,17,882	3,17,96,000
Total 1 :						63,88,099	21,29,783			21,29,783	85,17,882	3,17,96,000
02						1,31,550	55,500			55,500	1,87,050	6,62,000
Total 2 :						1,31,550	55,500			55,500	1,87,050	6,62,000
Total 50 Pakyong Sub-Division:						65,19,649	21,85,283			21,85,283	87,04,932	3,24,58,000
51	01					37,74,926	12,21,750			12,21,750	49,96,676	1,64,99,000
Total 1 :						37,74,926	12,21,750			12,21,750	49,96,676	1,64,99,000
02						1,60,412	79,715			79,715	2,40,127	9,61,000
Total 2 :						1,60,412	79,715			79,715	2,40,127	9,61,000
13							5,212			5,212	5,212	5,50,000
Total 13 :							5,212			5,212	5,212	5,50,000
Total 51 Rongli Sub-Division:						39,35,338	13,06,677			13,06,677	52,42,015	1,80,10,000
60	01					29,92,767	10,17,438			10,17,438	40,10,205	1,28,87,000
Total 1 :						29,92,767	10,17,438			10,17,438	40,10,205	1,28,87,000
02						2,29,970	1,14,500			1,14,500	3,44,470	13,79,000
Total 2 :						2,29,970	1,14,500			1,14,500	3,44,470	13,79,000
Total 60 Rangpo Sub-Division:						32,22,737	11,31,938			11,31,938	43,54,675	1,42,66,000
Total 60 Sub-Divisional Establishments:						1,36,77,724	46,23,898			46,23,898	1,83,01,622	6,47,34,000
Total 94 Other Establishments:						1,36,77,724	46,23,898			46,23,898	1,83,01,622	6,47,34,000
Total 0 NULL:						2,82,30,663	93,23,793			93,23,793	3,75,54,456	12,83,12,000
Total 2053 District Administration:						7,46,08,394	2,20,05,519			2,20,05,519	9,66,13,913	35,66,77,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - West Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	46	01			65,92,833	22,66,172	22,66,172	88,59,005	3,06,65,000
				<b>Total 1 :</b>				65,92,833	22,66,172	22,66,172	88,59,005	3,06,65,000
				02				69,298	1,37,013	1,37,013	2,06,311	9,46,000
				<b>Total 2 :</b>				69,298	1,37,013	1,37,013	2,06,311	9,46,000
				13				4,500			4,500	16,00,000
				<b>Total 13 :</b>				4,500			4,500	16,00,000
				<b>Total 46 West District:</b>				66,66,631	24,03,185	24,03,185	90,69,816	3,32,11,000
				<b>Total 0 NULL:</b>				66,66,631	24,03,185	24,03,185	90,69,816	3,32,11,000
				<b>Total 93 District Establishments:</b>				66,66,631	24,03,185	24,03,185	90,69,816	3,32,11,000
094	60	52	01					51,97,449	17,32,733	17,32,733	69,30,182	2,51,03,000
				<b>Total 1 :</b>				51,97,449	17,32,733	17,32,733	69,30,182	2,51,03,000
				02				1,21,817	61,232	61,232	1,83,049	7,30,000
				<b>Total 2 :</b>				1,21,817	61,232	61,232	1,83,049	7,30,000
				<b>Total 52 Soreng Sub-Division:</b>				53,19,266	17,93,965	17,93,965	71,13,231	2,58,33,000
				63		01		14,33,296	14,39,296	14,39,296	28,72,592	92,37,000
				<b>Total 1 :</b>				14,33,296	14,39,296	14,39,296	28,72,592	92,37,000
				02				1,12,450	1,12,450	1,12,450	2,24,900	5,49,000
				<b>Total 2 :</b>				1,12,450	1,12,450	1,12,450	2,24,900	5,49,000
				<b>Total 63 Yuksom Sub-Division:</b>				15,45,746	15,51,746	15,51,746	30,97,492	97,86,000
				64		01		24,44,100	8,14,700	8,14,700	32,58,800	1,16,62,000
				<b>Total 1 :</b>				24,44,100	8,14,700	8,14,700	32,58,800	1,16,62,000
				02				1,70,308	84,507	84,507	2,54,815	8,75,000
				<b>Total 2 :</b>				1,70,308	84,507	84,507	2,54,815	8,75,000
				<b>Total 64 Dentam Sub-Division:</b>				26,14,408	8,99,207	8,99,207	35,13,615	1,25,37,000
				<b>Total 60 Sub-Divisional Establishments:</b>				94,79,420	42,44,918	42,44,918	1,37,24,338	4,81,56,000
				<b>Total 94 Other Establishments:</b>				94,79,420	42,44,918	42,44,918	1,37,24,338	4,81,56,000
				<b>Total 0 NULL:</b>				1,61,46,051	66,48,103	66,48,103	2,27,94,154	8,13,67,000
				<b>Total 2053 District Administration:</b>				7,46,08,394	2,20,05,519	2,20,05,519	9,66,13,913	35,66,77,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2053	00	093	00	47	01	52,52,813	16,96,261			16,96,261	69,49,074	2,57,06,000
<b>Total 1 :</b>						<b>52,52,813</b>	<b>16,96,261</b>			<b>16,96,261</b>	<b>69,49,074</b>	<b>2,57,06,000</b>
				02		1,75,815	1,40,637			1,40,637	3,16,452	10,94,000
<b>Total 2 :</b>						<b>1,75,815</b>	<b>1,40,637</b>			<b>1,40,637</b>	<b>3,16,452</b>	<b>10,94,000</b>
				13			70,511			70,511	70,511	12,30,000
<b>Total 13 :</b>							<b>70,511</b>			<b>70,511</b>	<b>70,511</b>	<b>12,30,000</b>
<b>Total 47 North District:</b>						<b>54,28,628</b>	<b>19,07,409</b>			<b>19,07,409</b>	<b>73,36,037</b>	<b>2,80,30,000</b>
<b>Total 0 NULL:</b>						<b>54,28,628</b>	<b>19,07,409</b>			<b>19,07,409</b>	<b>73,36,037</b>	<b>2,80,30,000</b>
<b>Total 93 District Establishments:</b>						<b>54,28,628</b>	<b>19,07,409</b>			<b>19,07,409</b>	<b>73,36,037</b>	<b>2,80,30,000</b>
094	60	55	01			27,80,397	9,42,127			9,42,127	37,22,524	1,28,41,000
<b>Total 1 :</b>						<b>27,80,397</b>	<b>9,42,127</b>			<b>9,42,127</b>	<b>37,22,524</b>	<b>1,28,41,000</b>
				02		1,25,850	41,950			41,950	1,67,800	5,03,000
<b>Total 2 :</b>						<b>1,25,850</b>	<b>41,950</b>			<b>41,950</b>	<b>1,67,800</b>	<b>5,03,000</b>
<b>Total 55 Chungthang Sub-Division:</b>						<b>29,06,247</b>	<b>9,84,077</b>			<b>9,84,077</b>	<b>38,90,324</b>	<b>1,33,44,000</b>
				58	01	12,05,965	12,32,132			12,32,132	24,38,097	94,37,000
<b>Total 1 :</b>						<b>12,05,965</b>	<b>12,32,132</b>			<b>12,32,132</b>	<b>24,38,097</b>	<b>94,37,000</b>
				02		21,725	43,450			43,450	65,175	2,61,000
<b>Total 2 :</b>						<b>21,725</b>	<b>43,450</b>			<b>43,450</b>	<b>65,175</b>	<b>2,61,000</b>
<b>Total 58 Dzongu Sub-Division:</b>						<b>12,27,690</b>	<b>12,75,582</b>			<b>12,75,582</b>	<b>25,03,272</b>	<b>96,98,000</b>
				59	01	22,08,033	7,20,261			7,20,261	29,28,294	1,02,96,000
<b>Total 1 :</b>						<b>22,08,033</b>	<b>7,20,261</b>			<b>7,20,261</b>	<b>29,28,294</b>	<b>1,02,96,000</b>
				02		1,43,335	65,500			65,500	2,08,835	9,13,000
<b>Total 2 :</b>						<b>1,43,335</b>	<b>65,500</b>			<b>65,500</b>	<b>2,08,835</b>	<b>9,13,000</b>
				13			41,587			41,587	41,587	4,00,000
<b>Total 13 :</b>							<b>41,587</b>			<b>41,587</b>	<b>41,587</b>	<b>4,00,000</b>
<b>Total 59 Kabi Sub-Division:</b>						<b>23,51,368</b>	<b>8,27,348</b>			<b>8,27,348</b>	<b>31,78,716</b>	<b>1,16,09,000</b>
<b>Total 60 Sub-Divisional Establishments:</b>						<b>64,85,305</b>	<b>30,87,007</b>			<b>30,87,007</b>	<b>95,72,312</b>	<b>3,46,51,000</b>
<b>Total 94 Other Establishments:</b>						<b>64,85,305</b>	<b>30,87,007</b>			<b>30,87,007</b>	<b>95,72,312</b>	<b>3,46,51,000</b>
<b>Total 0 NULL:</b>						<b>1,19,13,933</b>	<b>49,94,416</b>			<b>49,94,416</b>	<b>1,69,08,349</b>	<b>6,26,81,000</b>
<b>Total 2053 District Administration:</b>						<b>7,46,08,394</b>	<b>2,20,05,519</b>			<b>2,20,05,519</b>	<b>9,66,13,913</b>	<b>35,66,77,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted										
2053	00	093	00 48 01	91,29,718					91,29,718	3,03,85,000
			Total 1 :	91,29,718					91,29,718	3,03,85,000
			02	8,39,006					8,39,006	37,00,000
			Total 2 :	8,39,006					8,39,006	37,00,000
			Total 48 South District:	99,68,724					99,68,724	3,40,85,000
			Total 0 NULL:	99,68,724					99,68,724	3,40,85,000
			Total 93 District Establishments:	99,68,724					99,68,724	3,40,85,000
094	60	57	01	39,23,530					39,23,530	1,96,27,000
			Total 1 :	39,23,530					39,23,530	1,96,27,000
			02	1,31,642					1,31,642	7,90,000
			Total 2 :	1,31,642					1,31,642	7,90,000
			Total 57 Ravangla Sub-Division:	40,55,172					40,55,172	2,04,17,000
		61	01	21,75,877					21,75,877	1,33,28,000
			Total 1 :	21,75,877					21,75,877	1,33,28,000
			02	2,22,140	29,137			29,137	2,51,277	15,06,000
			Total 2 :	2,22,140	29,137			29,137	2,51,277	15,06,000
			13		12,480			12,480	12,480	4,00,000
			Total 13 :		12,480			12,480	12,480	4,00,000
			Total 61 Yangyang Sub-Division:	23,98,017	41,617			41,617	24,39,634	1,52,34,000
		62	01	18,33,720	9,06,546			9,06,546	27,40,266	1,39,57,000
			Total 1 :	18,33,720	9,06,546			9,06,546	27,40,266	1,39,57,000
			02	62,114	91,044			91,044	1,53,158	6,24,000
			Total 2 :	62,114	91,044			91,044	1,53,158	6,24,000
			Total 62 Jorthang Sub-Division:	18,95,834	9,97,590			9,97,590	28,93,424	1,45,81,000
			Total 60 Sub-Divisional Establishments:	83,49,023	10,39,207			10,39,207	93,88,230	5,02,32,000
			Total 94 Other Establishments:	83,49,023	10,39,207			10,39,207	93,88,230	5,02,32,000
			Total 0 NULL:	1,83,17,747	10,39,207			10,39,207	1,93,56,954	8,43,17,000
			Total 2053 District Administration:	7,46,08,394	2,20,05,519			2,20,05,519	9,66,13,913	35,66,77,000

CPAO Payment :	16,02,806
CPAO Deduct Refund :	
Total CPAO Figure :	16,02,806
Total Suspense :	16,02,806

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted											
2054	00	095	10	58	01	18,20,700				18,20,700	1,32,02,000
Total 1 :					18,20,700					18,20,700	1,32,02,000
Total 58 Directorate of Accounts:					18,20,700					18,20,700	1,32,02,000
			59	01	30,60,656					30,60,656	1,47,48,000
Total 1 :					30,60,656					30,60,656	1,47,48,000
			02		33,300	21,000			21,000	54,300	3,68,000
Total 2 :					33,300	21,000			21,000	54,300	3,68,000
			13		9,984	9,984			9,984	19,968	3,22,000
Total 13 :					9,984	9,984			9,984	19,968	3,22,000
Total 59 Internal Audit:					31,03,940	30,984			30,984	31,34,924	1,54,38,000
			60	01	92,90,964					92,90,964	4,59,39,000
Total 1 :					92,90,964					92,90,964	4,59,39,000
			02		3,37,439					3,37,439	19,62,000
Total 2 :					3,37,439					3,37,439	19,62,000
Total 60 Pension, Group Insurance & Provident Fund:					96,28,403					96,28,403	4,79,01,000
Total 10 Finance Department:					1,45,53,043	30,984			30,984	1,45,84,027	7,65,41,000
Total 95 Directorate of Accounts and Treasuries:					1,45,53,043	30,984			30,984	1,45,84,027	7,65,41,000
096	00	44	01		1,04,37,335	27,57,335			27,57,335	1,31,94,670	4,07,75,000
Total 1 :					1,04,37,335	27,57,335			27,57,335	1,31,94,670	4,07,75,000
			02		2,06,399	23,625			23,625	2,30,024	12,84,000
Total 2 :					2,06,399	23,625			23,625	2,30,024	12,84,000
			13		39,422					39,422	11,92,000
Total 13 :					39,422					39,422	11,92,000
Total 44 Head Office Establishment:					1,06,83,156	27,80,960			27,80,960	1,34,64,116	4,32,51,000
Total 0 NULL:					1,06,83,156	27,80,960			27,80,960	1,34,64,116	4,32,51,000
Total 96 Pay and Accounts Offices:					1,06,83,156	27,80,960			27,80,960	1,34,64,116	4,32,51,000
098	00	44	01		23,35,453		-	28,600	-	23,06,853	1,25,27,000
Total 1 :					23,35,453		-	28,600	-	23,06,853	1,25,27,000
			13		14,976					14,976	3,30,000
Total 13 :					14,976					14,976	3,30,000
Total 44 Head Office Establishment:					23,50,429		-	28,600	-	23,21,829	1,28,57,000
Total 0 NULL:					23,50,429		-	28,600	-	23,21,829	1,28,57,000
Total 98 Local Fund Audit:					23,50,429		-	28,600	-	23,21,829	1,28,57,000
800	43	00	50		10,69,986					10,69,986	60,40,000
Total 50 NULL:					10,69,986					10,69,986	60,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted -----												
2054	00	800	43	00	Total 0 NULL:	10,69,986					10,69,986	60,40,000
					Total 43 Mission Mode Project (90 10% CSS):	10,69,986					10,69,986	60,40,000
					Total 800 Other Expenditure:	10,69,986					10,69,986	60,40,000
					Total 0 NULL:	2,86,56,614	28,11,944	-	28,600	27,83,344	3,14,39,958	13,86,89,000
					Total 2054 Treasury and Accounts Administration:	4,82,03,844	42,41,404	-	28,600	42,12,804	5,24,16,648	22,53,73,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	45	01	86,29,444					86,29,444	3,49,87,000
<b>Total 1 :</b>						<b>86,29,444</b>					<b>86,29,444</b>	<b>3,49,87,000</b>
02						77,217					77,217	4,63,000
<b>Total 2 :</b>						<b>77,217</b>					<b>77,217</b>	<b>4,63,000</b>
<b>Total 45 East District:</b>						<b>87,06,661</b>					<b>87,06,661</b>	<b>3,54,50,000</b>
<b>Total 0 NULL:</b>						<b>87,06,661</b>					<b>87,06,661</b>	<b>3,54,50,000</b>
<b>Total 96 Pay and Accounts Offices:</b>						<b>87,06,661</b>					<b>87,06,661</b>	<b>3,54,50,000</b>
<b>Total 0 NULL:</b>						<b>87,06,661</b>					<b>87,06,661</b>	<b>3,54,50,000</b>
<b>Total 2054 Treasury and Accounts Administration:</b>						<b>4,82,03,844</b>	<b>42,41,404</b>	<b>-</b>	<b>28,600</b>	<b>42,12,804</b>	<b>5,24,16,648</b>	<b>22,53,73,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	46	01	37,51,821	13,99,390			13,99,390	51,51,211	1,79,44,000
<b>Total 1 :</b>						<b>37,51,821</b>	<b>13,99,390</b>			<b>13,99,390</b>	<b>51,51,211</b>	<b>1,79,44,000</b>
<b>Total 46 West District:</b>						<b>37,51,821</b>	<b>13,99,390</b>			<b>13,99,390</b>	<b>51,51,211</b>	<b>1,79,44,000</b>
<b>Total 0 NULL:</b>						<b>37,51,821</b>	<b>13,99,390</b>			<b>13,99,390</b>	<b>51,51,211</b>	<b>1,79,44,000</b>
<b>Total 96 Pay and Accounts Offices:</b>						<b>37,51,821</b>	<b>13,99,390</b>			<b>13,99,390</b>	<b>51,51,211</b>	<b>1,79,44,000</b>
<b>Total 0 NULL:</b>						<b>37,51,821</b>	<b>13,99,390</b>			<b>13,99,390</b>	<b>51,51,211</b>	<b>1,79,44,000</b>
<b>Total 2054 Treasury and Accounts Administration:</b>						<b>4,82,03,844</b>	<b>42,41,404</b>	<b>-</b>	<b>28,600</b>	<b>42,12,804</b>	<b>5,24,16,648</b>	<b>22,53,73,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 10 Finance Parameter : 1 Voted											
2054	00	096	00	47	01	24,01,747				24,01,747	1,03,00,000
<b>Total 1 :</b>					<b>24,01,747</b>					<b>24,01,747</b>	<b>1,03,00,000</b>
				02		78,620	30,070		30,070	1,08,690	4,71,000
<b>Total 2 :</b>					<b>78,620</b>	<b>30,070</b>			<b>30,070</b>	<b>1,08,690</b>	<b>4,71,000</b>
<b>Total 47 North District:</b>					<b>24,80,367</b>	<b>30,070</b>			<b>30,070</b>	<b>25,10,437</b>	<b>1,07,71,000</b>
<b>Total 0 NULL:</b>					<b>24,80,367</b>	<b>30,070</b>			<b>30,070</b>	<b>25,10,437</b>	<b>1,07,71,000</b>
<b>Total 96 Pay and Accounts Offices:</b>					<b>24,80,367</b>	<b>30,070</b>			<b>30,070</b>	<b>25,10,437</b>	<b>1,07,71,000</b>
<b>Total 0 NULL:</b>					<b>24,80,367</b>	<b>30,070</b>			<b>30,070</b>	<b>25,10,437</b>	<b>1,07,71,000</b>
<b>Total 2054 Treasury and Accounts Administration:</b>					<b>4,82,03,844</b>	<b>42,41,404</b>	-	<b>28,600</b>	<b>42,12,804</b>	<b>5,24,16,648</b>	<b>22,53,73,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	48	01	44,15,127					44,15,127	2,13,61,000
<b>Total 1 :</b>						<b>44,15,127</b>					<b>44,15,127</b>	<b>2,13,61,000</b>
02						1,93,254					1,93,254	11,58,000
<b>Total 2 :</b>						<b>1,93,254</b>					<b>1,93,254</b>	<b>11,58,000</b>
<b>Total 48 South District:</b>						<b>46,08,381</b>					<b>46,08,381</b>	<b>2,25,19,000</b>
<b>Total 0 NULL:</b>						<b>46,08,381</b>					<b>46,08,381</b>	<b>2,25,19,000</b>
<b>Total 96 Pay and Accounts Offices:</b>						<b>46,08,381</b>					<b>46,08,381</b>	<b>2,25,19,000</b>
<b>Total 0 NULL:</b>						<b>46,08,381</b>					<b>46,08,381</b>	<b>2,25,19,000</b>
<b>Total 2054 Treasury and Accounts Administration:</b>						<b>4,82,03,844</b>	<b>42,41,404</b>	<b>-</b>	<b>28,600</b>	<b>42,12,804</b>	<b>5,24,16,648</b>	<b>22,53,73,000</b>

CPAO Payment :	
CPAO Deduct Refund :	
Total CPAO Figure :	
Total Suspense :	28,600



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	001	60	00	01	1,93,59,484	67,14,126			67,14,126	2,60,73,610	9,00,31,000
					<b>Total 1 NULL:</b>	1,93,59,484	67,14,126			67,14,126	2,60,73,610	9,00,31,000
					02	1,44,000	3,73,200			3,73,200	5,17,200	49,71,000
					<b>Total 2 NULL:</b>	1,44,000	3,73,200			3,73,200	5,17,200	49,71,000
					13	31,403	1,32,801			1,32,801	1,64,204	40,00,000
					<b>Total 13 NULL:</b>	31,403	1,32,801			1,32,801	1,64,204	40,00,000
					50		12,961			12,961	12,961	75,00,000
					<b>Total 50 NULL:</b>		12,961			12,961	12,961	75,00,000
					51	5,06,476					5,06,476	95,00,000
					<b>Total 51 NULL:</b>	5,06,476					5,06,476	95,00,000
					<b>Total 0 NULL:</b>	2,00,41,363	72,33,088			72,33,088	2,72,74,451	11,60,02,000
					<b>Total 60 Inspector General of Police:</b>	2,00,41,363	72,33,088			72,33,088	2,72,74,451	11,60,02,000
					<b>Total 1 Direction and Administration:</b>	2,00,41,363	72,33,088			72,33,088	2,72,74,451	11,60,02,000
	003	61	00	01		7,55,956	3,24,810			3,24,810	10,80,766	65,71,000
					<b>Total 1 NULL:</b>	7,55,956	3,24,810			3,24,810	10,80,766	65,71,000
					02	24,000	40,320			40,320	64,320	6,03,000
					<b>Total 2 NULL:</b>	24,000	40,320			40,320	64,320	6,03,000
					<b>Total 0 NULL:</b>	7,79,956	3,65,130			3,65,130	11,45,086	71,74,000
					<b>Total 61 Police Training Centre:</b>	7,79,956	3,65,130			3,65,130	11,45,086	71,74,000
	62	00	01			78,89,772	25,11,747			25,11,747	1,04,01,519	3,29,48,000
					<b>Total 1 NULL:</b>	78,89,772	25,11,747			25,11,747	1,04,01,519	3,29,48,000
					02		47,200			47,200	47,200	11,09,000
					<b>Total 2 NULL:</b>		47,200			47,200	47,200	11,09,000
					13		2,858			2,858	2,858	2,70,000
					<b>Total 13 NULL:</b>		2,858			2,858	2,858	2,70,000
					<b>Total 0 NULL:</b>	78,89,772	25,61,805			25,61,805	1,04,51,577	3,43,27,000
					<b>Total 62 Police Training Centre at Yangang:</b>	78,89,772	25,61,805			25,61,805	1,04,51,577	3,43,27,000
					<b>Total 3 Education and Training:</b>	86,69,728	29,26,935			29,26,935	1,15,96,663	4,15,01,000
	101	62	00	01		5,65,39,569	1,85,08,788			1,85,08,788	7,50,48,357	7,37,71,000
					<b>Total 1 NULL:</b>	5,65,39,569	1,85,08,788			1,85,08,788	7,50,48,357	7,37,71,000
					02	96,000	3,12,320			3,12,320	4,08,320	39,06,000
					<b>Total 2 NULL:</b>	96,000	3,12,320			3,12,320	4,08,320	39,06,000
					13		29,143			29,143	29,143	22,14,000
					<b>Total 13 NULL:</b>		29,143			29,143	29,143	22,14,000
					51	8,00,317					8,00,317	35,00,000
					<b>Total 51 NULL:</b>	8,00,317					8,00,317	35,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	101	62	00		<b>Total 0 NULL:</b>	5,74,35,886	1,88,50,251		1,88,50,251	7,62,86,137	8,33,91,000
						<b>Total 62 Intelligence Branch:</b>	5,74,35,886	1,88,50,251		1,88,50,251	7,62,86,137	8,33,91,000
		63	00	01			1,43,10,285	46,20,937		46,20,937	1,89,31,222	6,70,86,000
						<b>Total 1 NULL:</b>	1,43,10,285	46,20,937		46,20,937	1,89,31,222	6,70,86,000
				02			1,51,102	2,66,107		2,66,107	4,17,209	34,89,000
						<b>Total 2 NULL:</b>	1,51,102	2,66,107		2,66,107	4,17,209	34,89,000
				51				1,72,023		1,72,023	1,72,023	23,25,000
						<b>Total 51 NULL:</b>		1,72,023		1,72,023	1,72,023	23,25,000
						<b>Total 0 NULL:</b>	1,44,61,387	50,59,067		50,59,067	1,95,20,454	7,29,00,000
		84	01				66,27,705	22,05,574		22,05,574	88,33,279	2,89,60,000
						<b>Total 1 :</b>	66,27,705	22,05,574		22,05,574	88,33,279	2,89,60,000
						<b>Total 84 Anti Human Trafficking Unit Police Station:</b>	66,27,705	22,05,574		22,05,574	88,33,279	2,89,60,000
						<b>Total 63 Crime Investigation Branch:</b>	2,10,89,092	72,64,641		72,64,641	2,83,53,733	10,18,60,000
						<b>Total 101 Criminal Investigation and Vigilance:</b>	7,85,24,978	2,61,14,892		2,61,14,892	10,46,39,870	18,52,51,000
104	64	00	01				16,52,31,688	5,47,10,903		5,47,10,903	21,99,42,591	81,32,26,000
						<b>Total 1 NULL:</b>	16,52,31,688	5,47,10,903		5,47,10,903	21,99,42,591	81,32,26,000
				02			97,500	52,860		52,860	1,50,360	8,54,000
						<b>Total 2 NULL:</b>	97,500	52,860		52,860	1,50,360	8,54,000
				11			10,74,258				10,74,258	80,00,000
						<b>Total 11 NULL:</b>	10,74,258				10,74,258	80,00,000
				51			3,97,927	3,09,500		3,09,500	7,07,427	51,98,000
						<b>Total 51 NULL:</b>	3,97,927	3,09,500		3,09,500	7,07,427	51,98,000
						<b>Total 0 NULL:</b>	16,68,01,373	5,50,73,263		5,50,73,263	22,18,74,636	82,72,78,000
						<b>Total 64 Sikkim Armed Police:</b>	16,68,01,373	5,50,73,263		5,50,73,263	22,18,74,636	82,72,78,000
		66	00	01			- 2,776				- 2,776	37,19,77,000
						<b>Total 1 NULL:</b>	- 2,776				- 2,776	37,19,77,000
						<b>Total 0 NULL:</b>	- 2,776				- 2,776	37,19,77,000
						<b>Total 66 India Reserve Battalion (2nd IRBn):</b>	- 2,776				- 2,776	37,19,77,000
		67	00	01			7,69,21,437	2,59,87,567		2,59,87,567	10,29,09,004	37,12,32,000
						<b>Total 1 NULL:</b>	7,69,21,437	2,59,87,567		2,59,87,567	10,29,09,004	37,12,32,000
				02			93,000	46,500		46,500	1,39,500	5,58,000
						<b>Total 2 NULL:</b>	93,000	46,500		46,500	1,39,500	5,58,000
				11			8,28,835	90,900		90,900	9,19,735	44,50,000
						<b>Total 11 NULL:</b>	8,28,835	90,900		90,900	9,19,735	44,50,000
				51				9,83,135		9,83,135	9,83,135	40,73,000
						<b>Total 51 NULL:</b>		9,83,135		9,83,135	9,83,135	40,73,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted											
2055	00	104	67	00							40,73,000
					Total 0 NULL:	7,78,43,272	2,71,08,102		2,71,08,102	10,49,51,374	38,03,13,000
					Total 67 Indian Reserve Battalion (3rd IRBn):	7,78,43,272	2,71,08,102		2,71,08,102	10,49,51,374	38,03,13,000
					Total 104 Special Police:	24,46,41,869	8,21,81,365		8,21,81,365	32,68,23,234	1,57,95,68,000
108	67	00	01			6,85,91,817	2,29,02,146		2,29,02,146	9,14,93,963	32,48,92,000
					Total 1 NULL:	6,85,91,817	2,29,02,146		2,29,02,146	9,14,93,963	32,48,92,000
				02		6,59,016	2,10,000		2,10,000	8,69,016	1,30,82,000
					Total 2 NULL:	6,59,016	2,10,000		2,10,000	8,69,016	1,30,82,000
				14			3,178		3,178	3,178	83,000
					Total 14 NULL:		3,178		3,178	3,178	83,000
				51		4,08,886	5,56,905		5,56,905	9,65,791	50,00,000
					Total 51 NULL:	4,08,886	5,56,905		5,56,905	9,65,791	50,00,000
					Total 0 NULL:	6,96,59,719	2,36,72,229		2,36,72,229	9,33,31,948	34,30,57,000
					Total 67 Reserve Line & Police Band:	6,96,59,719	2,36,72,229		2,36,72,229	9,33,31,948	34,30,57,000
					Total 108 State Headquarters Police:	6,96,59,719	2,36,72,229		2,36,72,229	9,33,31,948	34,30,57,000
109	68	00	01			40,47,596	11,54,132		11,54,132	52,01,728	1,56,04,000
					Total 1 NULL:	40,47,596	11,54,132		11,54,132	52,01,728	1,56,04,000
					Total 0 NULL:	40,47,596	11,54,132		11,54,132	52,01,728	1,56,04,000
					Total 68 DIGP Range Office (North & East):	40,47,596	11,54,132		11,54,132	52,01,728	1,56,04,000
					Total 109 District Police:	40,47,596	11,54,132		11,54,132	52,01,728	1,56,04,000
114	70	00	01			2,26,28,242				2,26,28,242	10,70,13,000
					Total 1 NULL:	2,26,28,242				2,26,28,242	10,70,13,000
				02		36,000	12,000		12,000	48,000	34,97,000
					Total 2 NULL:	36,000	12,000		12,000	48,000	34,97,000
				14			7,968		7,968	7,968	2,48,000
					Total 14 NULL:		7,968		7,968	7,968	2,48,000
				51		3,62,059				3,62,059	20,00,000
					Total 51 NULL:	3,62,059				3,62,059	20,00,000
					Total 0 NULL:	2,30,26,301	19,968		19,968	2,30,46,269	11,27,58,000
					Total 70 Police Wireless Branch:	2,30,26,301	19,968		19,968	2,30,46,269	11,27,58,000
					Total 114 Wireless and Computers:	2,30,26,301	19,968		19,968	2,30,46,269	11,27,58,000
116	00	00	01			16,22,685	4,92,655		4,92,655	21,15,340	68,17,000
					Total 1 NULL:	16,22,685	4,92,655		4,92,655	21,15,340	68,17,000
					Total 0 NULL:	16,22,685	4,92,655		4,92,655	21,15,340	68,17,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 30 Police</b>											
<b>Parameter : 1 Voted</b>											
2055	00	116	00		<b>Total 0 NULL:</b>	16,22,685	4,92,655		4,92,655	21,15,340	68,17,000
					<b>Total 116 Forensic Science:</b>	16,22,685	4,92,655		4,92,655	21,15,340	68,17,000
	800	74	00	01		20,47,057	5,43,327		5,43,327	25,90,384	54,93,000
					<b>Total 1 NULL:</b>	20,47,057	5,43,327		5,43,327	25,90,384	54,93,000
					<b>Total 0 NULL:</b>	20,47,057	5,43,327		5,43,327	25,90,384	54,93,000
					<b>Total 74 Check-Post Administration (Head Quarter):</b>	20,47,057	5,43,327		5,43,327	25,90,384	54,93,000
	75	00	01			5,74,54,814	1,90,45,594		1,90,45,594	7,65,00,408	19,73,63,000
					<b>Total 1 NULL:</b>	5,74,54,814	1,90,45,594		1,90,45,594	7,65,00,408	19,73,63,000
				13		3,99,118	1,00,181		1,00,181	4,99,299	37,13,000
					<b>Total 13 NULL:</b>	3,99,118	1,00,181		1,00,181	4,99,299	37,13,000
				14			52,281		52,281	52,281	3,83,000
					<b>Total 14 NULL:</b>		52,281		52,281	52,281	3,83,000
					<b>Total 0 NULL:</b>	5,78,53,932	1,91,98,056		1,91,98,056	7,70,51,988	20,14,59,000
					<b>Total 75 Check-Post at Other Places (Expenditure to be reimbursed by Government of India):</b>	5,78,53,932	1,91,98,056		1,91,98,056	7,70,51,988	20,14,59,000
	76	00	74			2,19,914				2,19,914	26,00,000
					<b>Total 74 NULL:</b>	2,19,914				2,19,914	26,00,000
					<b>Total 0 NULL:</b>	2,19,914				2,19,914	26,00,000
					<b>Total 76 Upgradation grant recommended by the 10th Finance Commission:</b>	2,19,914				2,19,914	26,00,000
					<b>Total 800 Other Expenditure:</b>	6,01,20,903	1,97,41,383		1,97,41,383	7,98,62,286	20,95,52,000
911	00	00	00			- 18,454	- 33,480		- 33,480	- 51,934	
					<b>Total 0 NULL:</b>	- 18,454	- 33,480		- 33,480	- 51,934	
					<b>Total 0 NULL:</b>	- 18,454	- 33,480		- 33,480	- 51,934	
					<b>Total 0 NULL:</b>	- 18,454	- 33,480		- 33,480	- 51,934	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 18,454	- 33,480		- 33,480	- 51,934	
					<b>Total 0 NULL:</b>	51,03,36,688	16,35,36,647	- 33,480	16,35,03,167	67,38,39,855	2,61,01,10,000
					<b>Total 2055 Police:</b>	1,00,39,59,695	28,76,94,806	- 85,326	28,76,09,480	1,29,15,69,175	5,01,09,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 30 Police Parameter : 1 Voted												
2055	00	108	66	00	01	1,88,25,007	9,21,629			9,21,629	1,97,46,636	10,61,42,000
Total 1 NULL:						1,88,25,007	9,21,629			9,21,629	1,97,46,636	10,61,42,000
02						1,46,280					1,46,280	20,62,000
Total 2 NULL:						1,46,280					1,46,280	20,62,000
13						68,440					68,440	5,25,000
Total 13 NULL:						68,440					68,440	5,25,000
51						1,07,759	1,10,191			1,10,191	2,17,950	12,50,000
Total 51 NULL:						1,07,759	1,10,191			1,10,191	2,17,950	12,50,000
Total 0 NULL:						1,91,47,486	10,31,820			10,31,820	2,01,79,306	10,99,79,000
Total 66 Traffic Police:						1,91,47,486	10,31,820			10,31,820	2,01,79,306	10,99,79,000
Total 108 State Headquarters Police:						1,91,47,486	10,31,820			10,31,820	2,01,79,306	10,99,79,000
109	00	45	01			10,37,89,799	12,14,418			12,14,418	10,50,04,217	48,83,97,000
Total 1 :						10,37,89,799	12,14,418			12,14,418	10,50,04,217	48,83,97,000
02						67,13,753					67,13,753	3,91,96,000
Total 2 :						67,13,753					67,13,753	3,91,96,000
13						15,085	9,520			9,520	24,605	20,00,000
Total 13 :						15,085	9,520			9,520	24,605	20,00,000
41						62,500					62,500	5,00,000
Total 41 :						62,500					62,500	5,00,000
51						7,57,576	20,455			20,455	7,78,031	50,00,000
Total 51 :						7,57,576	20,455			20,455	7,78,031	50,00,000
Total 45 East District:						11,13,38,713	12,44,393			12,44,393	11,25,83,106	53,50,93,000
Total 0 NULL:						11,13,38,713	12,44,393			12,44,393	11,25,83,106	53,50,93,000
Total 109 District Police:						11,13,38,713	12,44,393			12,44,393	11,25,83,106	53,50,93,000
911	00	00	00			- 40,802					- 40,802	
Total 0 NULL:						- 40,802					- 40,802	
Total 0 NULL:						- 40,802					- 40,802	
Total 0 NULL:						- 40,802					- 40,802	
Total 911 Deduct Recoveries of Overpayments:						- 40,802					- 40,802	
Total 0 NULL:						13,04,45,397	22,76,213			22,76,213	13,27,21,610	64,50,72,000
Total 2055 Police:						1,00,39,59,695	28,76,94,806	- 85,326		28,76,09,480	1,29,15,69,175	5,01,09,59,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>											
<b>Grant : 30 Police</b>											
<b>Parameter : 1 Voted</b>											
2055	00	109	00	46	01	5,74,84,171	1,95,65,426		1,95,65,426	7,70,49,597	28,20,51,000
<b>Total 1 :</b>					5,74,84,171	1,95,65,426			1,95,65,426	7,70,49,597	28,20,51,000
02					72,82,078	32,67,305			32,67,305	1,05,49,383	3,28,77,000
<b>Total 2 :</b>					72,82,078	32,67,305			32,67,305	1,05,49,383	3,28,77,000
<b>Total 46 West District:</b>					6,47,66,249	2,28,32,731			2,28,32,731	8,75,98,980	31,49,28,000
<b>Total 0 NULL:</b>					6,47,66,249	2,28,32,731			2,28,32,731	8,75,98,980	31,49,28,000
<b>Total 109 District Police:</b>					6,47,66,249	2,28,32,731			2,28,32,731	8,75,98,980	31,49,28,000
<b>Total 0 NULL:</b>					6,47,66,249	2,28,32,731			2,28,32,731	8,75,98,980	31,49,28,000
<b>Total 2055 Police:</b>					1,00,39,59,695	28,76,94,806	-	85,326	28,76,09,480	1,29,15,69,175	5,01,09,59,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	109	00	47	01			1,98,78,605	67,52,571	67,52,571	2,66,31,176	9,85,44,000
				<b>Total 1 :</b>	1,98,78,605	67,52,571		67,52,571	2,66,31,176	9,85,44,000		
				02	30,80,532	8,92,500		8,92,500	39,73,032	1,33,80,000		
				<b>Total 2 :</b>	30,80,532	8,92,500		8,92,500	39,73,032	1,33,80,000		
				13		6,172		6,172	6,172	9,00,000		
				<b>Total 13 :</b>		6,172		6,172	6,172	9,00,000		
				14		4,350		4,350	4,350	2,07,000		
				<b>Total 14 :</b>		4,350		4,350	4,350	2,07,000		
				51		90,198		90,198	90,198	12,00,000		
				<b>Total 51 :</b>		90,198		90,198	90,198	12,00,000		
				<b>Total 47 North District:</b>	2,29,59,137	77,45,791		77,45,791	3,07,04,928	11,42,31,000		
				<b>Total 0 NULL:</b>	2,29,59,137	77,45,791		77,45,791	3,07,04,928	11,42,31,000		
				<b>Total 109 District Police:</b>	2,29,59,137	77,45,791		77,45,791	3,07,04,928	11,42,31,000		
				<b>Total 0 NULL:</b>	2,29,59,137	77,45,791		77,45,791	3,07,04,928	11,42,31,000		
				<b>Total 2055 Police:</b>	1,00,39,59,695	28,76,94,806	- 85,326	28,76,09,480	1,29,15,69,175	5,01,09,59,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	104	65	00	01	11,73,64,900	3,91,28,261	-	51,846	3,90,76,415	15,64,41,315	55,01,14,000
<b>Total 1 NULL:</b>						11,73,64,900	3,91,28,261	-	51,846	3,90,76,415	15,64,41,315	55,01,14,000
11						3,84,335	3,01,594			3,01,594	6,85,929	44,50,000
<b>Total 11 NULL:</b>						3,84,335	3,01,594			3,01,594	6,85,929	44,50,000
13							2,90,121			2,90,121	2,90,121	18,98,000
<b>Total 13 NULL:</b>							2,90,121			2,90,121	2,90,121	18,98,000
51						1,92,770	2,41,270			2,41,270	4,34,040	22,25,000
<b>Total 51 NULL:</b>						1,92,770	2,41,270			2,41,270	4,34,040	22,25,000
<b>Total 0 NULL:</b>						11,79,42,005	3,99,61,246	-	51,846	3,99,09,400	15,78,51,405	55,86,87,000
<b>Total 65 India Reserve Battalion:</b>						11,79,42,005	3,99,61,246	-	51,846	3,99,09,400	15,78,51,405	55,86,87,000
	66		00		01	7,81,92,551	2,64,51,659			2,64,51,659	10,46,44,210	37,19,77,000
<b>Total 1 NULL:</b>						7,81,92,551	2,64,51,659			2,64,51,659	10,46,44,210	37,19,77,000
11						5,65,250					5,65,250	44,50,000
<b>Total 11 NULL:</b>						5,65,250					5,65,250	44,50,000
13						1,63,536	1,27,525			1,27,525	2,91,061	18,57,000
<b>Total 13 NULL:</b>						1,63,536	1,27,525			1,27,525	2,91,061	18,57,000
51						4,00,483	2,67,084			2,67,084	6,67,567	33,00,000
<b>Total 51 NULL:</b>						4,00,483	2,67,084			2,67,084	6,67,567	33,00,000
<b>Total 0 NULL:</b>						7,93,21,820	2,68,46,268			2,68,46,268	10,61,68,088	38,15,84,000
<b>Total 66 India Reserve Battalion (2nd IRBn):</b>						7,93,21,820	2,68,46,268			2,68,46,268	10,61,68,088	38,15,84,000
<b>Total 104 Special Police:</b>						19,72,63,825	6,68,07,514	-	51,846	6,67,55,668	26,40,19,493	94,02,71,000
109	00		48		01	7,26,34,080	2,41,08,870			2,41,08,870	9,67,42,950	35,45,37,000
<b>Total 1 :</b>						7,26,34,080	2,41,08,870			2,41,08,870	9,67,42,950	35,45,37,000
02						47,09,072	3,87,040			3,87,040	50,96,112	2,83,10,000
<b>Total 2 :</b>						47,09,072	3,87,040			3,87,040	50,96,112	2,83,10,000
51						8,74,386					8,74,386	35,00,000
<b>Total 51 :</b>						8,74,386					8,74,386	35,00,000
<b>Total 48 South District:</b>						7,82,17,538	2,44,95,910			2,44,95,910	10,27,13,448	38,63,47,000
<b>Total 0 NULL:</b>						7,82,17,538	2,44,95,910			2,44,95,910	10,27,13,448	38,63,47,000
<b>Total 109 District Police:</b>						7,82,17,538	2,44,95,910			2,44,95,910	10,27,13,448	38,63,47,000
911	00		00		00	-	29,139				-	29,139
<b>Total 0 NULL:</b>						-	29,139				-	29,139
<b>Total 0 NULL:</b>						-	29,139				-	29,139
<b>Total 0 NULL:</b>						-	29,139				-	29,139
<b>Total 911 Deduct Recoveries of Overpayments:</b>						-	29,139				-	29,139
<b>Total 0 NULL:</b>						27,54,52,224	9,13,03,424	-	51,846	9,12,51,578	36,67,03,802	1,32,66,18,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
<b>2055</b>					<b>Total 2055 Police:</b>	<b>1,00,39,59,695</b>	<b>28,76,94,806</b>	<b>-</b>	<b>85,326</b>	<b>28,76,09,480</b>	<b>1,29,15,69,175</b>	<b>5,01,09,59,000</b>

<b>CPAO Payment :</b>	<b>9,13,03,424</b>
<b>CPAO Deduct Refund :</b>	<b>51,846</b>
<b>Total CPAO Figure :</b>	<b>9,12,51,578</b>
<b>Total Suspense :</b>	<b>9,13,36,904</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2056	00	001	61	00	01			1,05,12,382	35,02,261	35,02,261	1,40,14,643	5,45,74,000
				<b>Total 1 NULL:</b>				1,05,12,382	35,02,261	35,02,261	1,40,14,643	5,45,74,000
				02				2,23,694	1,40,415	1,40,415	3,64,109	18,57,000
				<b>Total 2 NULL:</b>				2,23,694	1,40,415	1,40,415	3,64,109	18,57,000
				13				1,83,495	1,76,469	1,76,469	3,59,964	67,00,000
				<b>Total 13 NULL:</b>				1,83,495	1,76,469	1,76,469	3,59,964	67,00,000
				50				45,82,431			45,82,431	1,05,00,000
				<b>Total 50 NULL:</b>				45,82,431			45,82,431	1,05,00,000
				<b>Total 0 NULL:</b>				1,55,02,002	38,19,145	38,19,145	1,93,21,147	7,36,31,000
				<b>Total 61 State Jail, Rongnek:</b>				1,55,02,002	38,19,145	38,19,145	1,93,21,147	7,36,31,000
				<b>Total 1 Direction and Administration:</b>				1,55,02,002	38,19,145	38,19,145	1,93,21,147	7,36,31,000
102	61	00	21			-	42,600	97,300	-	42,600	1,39,900	5,00,000
				<b>Total 21 NULL:</b>		-	42,600	97,300	-	42,600	1,39,900	5,00,000
				<b>Total 0 NULL:</b>		-	42,600	97,300	-	42,600	1,39,900	5,00,000
				<b>Total 61 State Jail, Rongnek:</b>		-	42,600	97,300	-	42,600	1,39,900	5,00,000
				<b>Total 102 Jail manufactures:</b>		-	42,600	97,300	-	42,600	1,39,900	5,00,000
				<b>Total 0 NULL:</b>				1,54,04,702	38,19,145	37,76,545	1,91,81,247	7,41,31,000
				<b>Total 2056 Jails:</b>				2,28,69,902	57,92,636	57,50,036	2,86,19,938	10,62,10,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2056	00	001	63	00	01	53,13,136	16,71,462			16,71,462	69,84,598	2,48,82,000
<b>Total 1 NULL:</b>						<b>53,13,136</b>	<b>16,71,462</b>			<b>16,71,462</b>	<b>69,84,598</b>	<b>2,48,82,000</b>
02						2,32,580	1,23,764			1,23,764	3,56,344	11,68,000
<b>Total 2 NULL:</b>						<b>2,32,580</b>	<b>1,23,764</b>			<b>1,23,764</b>	<b>3,56,344</b>	<b>11,68,000</b>
13						1,13,905	1,78,265			1,78,265	2,92,170	12,00,000
<b>Total 13 NULL:</b>						<b>1,13,905</b>	<b>1,78,265</b>			<b>1,78,265</b>	<b>2,92,170</b>	<b>12,00,000</b>
50						18,05,579					18,05,579	48,29,000
<b>Total 50 NULL:</b>						<b>18,05,579</b>					<b>18,05,579</b>	<b>48,29,000</b>
<b>Total 0 NULL:</b>						<b>74,65,200</b>	<b>19,73,491</b>			<b>19,73,491</b>	<b>94,38,691</b>	<b>3,20,79,000</b>
<b>Total 63 Sub-Jail Namchi:</b>						<b>74,65,200</b>	<b>19,73,491</b>			<b>19,73,491</b>	<b>94,38,691</b>	<b>3,20,79,000</b>
<b>Total 1 Direction and Administration:</b>						<b>74,65,200</b>	<b>19,73,491</b>			<b>19,73,491</b>	<b>94,38,691</b>	<b>3,20,79,000</b>
<b>Total 0 NULL:</b>						<b>74,65,200</b>	<b>19,73,491</b>			<b>19,73,491</b>	<b>94,38,691</b>	<b>3,20,79,000</b>
<b>Total 2056 Jails:</b>						<b>2,28,69,902</b>	<b>57,92,636</b>	-	<b>42,600</b>	<b>57,50,036</b>	<b>2,86,19,938</b>	<b>10,62,10,000</b>

CPAO Payment :	19,73,491
CPAO Deduct Refund :	
Total CPAO Figure :	19,73,491
Total Suspense :	20,16,091

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 32 Printing And Stationary Parameter : 1 Voted												
2058	00	103	60	00	01	2,09,63,939	70,13,937			70,13,937	2,79,77,876	9,78,87,000
Total 1 NULL:						2,09,63,939	70,13,937			70,13,937	2,79,77,876	9,78,87,000
02						13,74,466	4,69,785			4,69,785	18,44,251	57,71,000
Total 2 NULL:						13,74,466	4,69,785			4,69,785	18,44,251	57,71,000
Total 0 NULL:						2,23,38,405	74,83,722			74,83,722	2,98,22,127	10,36,58,000
Total 60 Sikkim Government Press, Gangtok:						2,23,38,405	74,83,722			74,83,722	2,98,22,127	10,36,58,000
Total 103 Government Presses:						2,23,38,405	74,83,722			74,83,722	2,98,22,127	10,36,58,000
Total 0 NULL:						2,23,38,405	74,83,722			74,83,722	2,98,22,127	10,36,58,000
Total 2058 Stationery and Printing:						2,23,38,405	74,83,722			74,83,722	2,98,22,127	10,36,58,000

CPAO Payment :	74,83,722
CPAO Deduct Refund :	
Total CPAO Figure :	74,83,722
Total Suspense :	74,83,722

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 3 Buildings And Housing</b>											
<b>Parameter : 1 Voted</b>											
2059	80	001	61	44	01	4,47,08,282	1,48,33,435		1,48,33,435	5,95,41,717	21,17,75,000
<b>Total 1 :</b>					4,47,08,282	1,48,33,435			1,48,33,435	5,95,41,717	21,17,75,000
02					27,07,900	13,41,450			13,41,450	40,49,350	1,51,61,000
<b>Total 2 :</b>					27,07,900	13,41,450			13,41,450	40,49,350	1,51,61,000
<b>Total 44 Head Quarter Establishment:</b>					4,74,16,182	1,61,74,885			1,61,74,885	6,35,91,067	22,69,36,000
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>					4,74,16,182	1,61,74,885			1,61,74,885	6,35,91,067	22,69,36,000
<b>Total 1 Direction and Administration:</b>					4,74,16,182	1,61,74,885			1,61,74,885	6,35,91,067	22,69,36,000
<b>Total 80 General:</b>					4,74,16,182	1,61,74,885			1,61,74,885	6,35,91,067	22,69,36,000
<b>Total 2059 Public Works:</b>					6,25,96,186	2,62,61,775	-	64,530	2,61,97,245	8,87,93,431	33,05,36,000
<b>Grant : 7 Education</b>											
<b>Parameter : 1 Voted</b>											
2059	60	053	60	77	02			-	64,530	-	64,530
<b>Total 2 :</b>							-	64,530	-	64,530	1,08,35,000
<b>Total 77 Maintenance and Repairs of Educational:</b>							-	64,530	-	64,530	1,08,35,000
<b>Total 60 Work Charged Establishment:</b>							-	64,530	-	64,530	1,08,35,000
<b>Total 53 Maintenance and Repairs:</b>							-	64,530	-	64,530	1,08,35,000
<b>Total 60 Other Buildings:</b>							-	64,530	-	64,530	1,08,35,000
<b>Total 2059 Public Works:</b>					6,25,96,186	2,62,61,775	-	64,530	2,61,97,245	8,87,93,431	33,05,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	46	01	53,68,730	18,00,160			18,00,160	71,68,890	2,52,31,000
<b>Total 1 :</b>						<b>53,68,730</b>	<b>18,00,160</b>			<b>18,00,160</b>	<b>71,68,890</b>	<b>2,52,31,000</b>
			02			6,61,900	6,61,900			6,61,900	13,23,800	38,45,000
<b>Total 2 :</b>						<b>6,61,900</b>	<b>6,61,900</b>			<b>6,61,900</b>	<b>13,23,800</b>	<b>38,45,000</b>
<b>Total 46 West District:</b>						<b>60,30,630</b>	<b>24,62,060</b>			<b>24,62,060</b>	<b>84,92,690</b>	<b>2,90,76,000</b>
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						<b>60,30,630</b>	<b>24,62,060</b>			<b>24,62,060</b>	<b>84,92,690</b>	<b>2,90,76,000</b>
<b>Total 1 Direction and Administration:</b>						<b>60,30,630</b>	<b>24,62,060</b>			<b>24,62,060</b>	<b>84,92,690</b>	<b>2,90,76,000</b>
<b>Total 80 General:</b>						<b>60,30,630</b>	<b>24,62,060</b>			<b>24,62,060</b>	<b>84,92,690</b>	<b>2,90,76,000</b>
<b>Total 2059 Public Works:</b>						<b>6,25,96,186</b>	<b>2,62,61,775</b>	-	<b>64,530</b>	<b>2,61,97,245</b>	<b>8,87,93,431</b>	<b>33,05,36,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 3 Buildings And Housing</b>												
<b>Parameter : 1 Voted</b>												
2059	01	053	60	74	02	1,35,725					1,35,725	4,58,000
<b>Total 2 :</b>						1,35,725					1,35,725	4,58,000
<b>Total 74 Maintenance &amp; repairs of Office buildings under North District:</b>						1,35,725					1,35,725	4,58,000
<b>Total 60 Work Charged Establishment:</b>						1,35,725					1,35,725	4,58,000
<b>Total 53 Maintenance and Repairs:</b>						1,35,725					1,35,725	4,58,000
<b>Total 1 Office Buildings:</b>						1,35,725					1,35,725	4,58,000
80	001	61	47	01		18,27,508	6,19,671			6,19,671	24,47,179	99,21,000
<b>Total 1 :</b>						18,27,508	6,19,671			6,19,671	24,47,179	99,21,000
<b>02</b>							2,23,450			2,23,450	2,23,450	10,53,000
<b>Total 2 :</b>							2,23,450			2,23,450	2,23,450	10,53,000
<b>13</b>						9,177					9,177	1,41,000
<b>Total 13 :</b>						9,177					9,177	1,41,000
<b>Total 47 North District:</b>						18,36,685	8,43,121			8,43,121	26,79,806	1,11,15,000
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						18,36,685	8,43,121			8,43,121	26,79,806	1,11,15,000
<b>Total 1 Direction and Administration:</b>						18,36,685	8,43,121			8,43,121	26,79,806	1,11,15,000
<b>Total 80 General:</b>						18,36,685	8,43,121			8,43,121	26,79,806	1,11,15,000
<b>Total 2059 Public Works:</b>						6,25,96,186	2,62,61,775	-	64,530	2,61,97,245	8,87,93,431	33,05,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	48	01	68,99,789	64,40,859			64,40,859	1,33,40,648	4,90,06,000
<b>Total 1 :</b>						<b>68,99,789</b>	<b>64,40,859</b>			<b>64,40,859</b>	<b>1,33,40,648</b>	<b>4,90,06,000</b>
			02			2,77,175	3,40,850			3,40,850	6,18,025	31,10,000
<b>Total 2 :</b>						<b>2,77,175</b>	<b>3,40,850</b>			<b>3,40,850</b>	<b>6,18,025</b>	<b>31,10,000</b>
<b>Total 48 South District:</b>						<b>71,76,964</b>	<b>67,81,709</b>			<b>67,81,709</b>	<b>1,39,58,673</b>	<b>5,21,16,000</b>
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						<b>71,76,964</b>	<b>67,81,709</b>			<b>67,81,709</b>	<b>1,39,58,673</b>	<b>5,21,16,000</b>
<b>Total 1 Direction and Administration:</b>						<b>71,76,964</b>	<b>67,81,709</b>			<b>67,81,709</b>	<b>1,39,58,673</b>	<b>5,21,16,000</b>
<b>Total 80 General:</b>						<b>71,76,964</b>	<b>67,81,709</b>			<b>67,81,709</b>	<b>1,39,58,673</b>	<b>5,21,16,000</b>
<b>Total 2059 Public Works:</b>						<b>6,25,96,186</b>	<b>2,62,61,775</b>	-	<b>64,530</b>	<b>2,61,97,245</b>	<b>8,87,93,431</b>	<b>33,05,36,000</b>

CPAO Payment :	67,81,709
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>67,81,709</b>
<b>Total Suspense :</b>	<b>68,46,239</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 3 Charged</b>												
2062	00	103	62	44	01	69,41,809	23,01,062			23,01,062	92,42,871	3,05,50,000
<b>Total 1 :</b>						69,41,809	23,01,062			23,01,062	92,42,871	3,05,50,000
02						6,15,104	3,05,970			3,05,970	9,21,074	37,99,000
<b>Total 2 :</b>						6,15,104	3,05,970			3,05,970	9,21,074	37,99,000
13						71,963	6,65,368			6,65,368	7,37,331	40,00,000
<b>Total 13 :</b>						71,963	6,65,368			6,65,368	7,37,331	40,00,000
<b>Total 44 Head Office Establishment:</b>						76,28,876	32,72,400			32,72,400	1,09,01,276	3,83,49,000
<b>Total 62 Sikkim Lokayukta/Up-Lokaukta:</b>						76,28,876	32,72,400			32,72,400	1,09,01,276	3,83,49,000
<b>Total 103 Lokayukta/Up-Lokayukta:</b>						76,28,876	32,72,400			32,72,400	1,09,01,276	3,83,49,000
911	00	00	00			-	18,210				-	18,210
<b>Total 0 NULL:</b>						-	18,210				-	18,210
<b>Total 0 NULL:</b>						-	18,210				-	18,210
<b>Total 0 NULL:</b>						-	18,210				-	18,210
<b>Total 0 NULL:</b>						-	18,210				-	18,210
<b>Total 911 Deduct Recoveries:</b>						-	18,210				-	18,210
<b>Total 0 NULL:</b>						76,10,666	32,72,400			32,72,400	1,08,83,066	3,83,49,000
<b>Total 2062 Vigilance:</b>						2,98,04,285	1,01,14,096			1,01,14,096	3,99,18,381	13,98,07,000
<b>Grant : 42 Vigilance</b>												
<b>Parameter : 1 Voted</b>												
2062	00	105	60	00	01	2,09,18,488	65,27,046			65,27,046	2,74,45,534	9,39,95,000
<b>Total 1 NULL:</b>						2,09,18,488	65,27,046			65,27,046	2,74,45,534	9,39,95,000
02						12,75,131	3,14,650			3,14,650	15,89,781	74,63,000
<b>Total 2 NULL:</b>						12,75,131	3,14,650			3,14,650	15,89,781	74,63,000
<b>Total 0 NULL:</b>						2,21,93,619	68,41,696			68,41,696	2,90,35,315	10,14,58,000
<b>Total 60 Establishment:</b>						2,21,93,619	68,41,696			68,41,696	2,90,35,315	10,14,58,000
<b>Total 105 Other Vigilance Agencies:</b>						2,21,93,619	68,41,696			68,41,696	2,90,35,315	10,14,58,000
<b>Total 0 NULL:</b>						2,21,93,619	68,41,696			68,41,696	2,90,35,315	10,14,58,000
<b>Total 2062 Vigilance:</b>						2,98,04,285	1,01,14,096			1,01,14,096	3,99,18,381	13,98,07,000

CPAO Payment :	1,01,14,096
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>1,01,14,096</b>
<b>Total Suspense :</b>	<b>1,01,14,096</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2070	00	115	60	00	01	63,80,000					63,80,000	2,51,58,000
					<b>Total 1 NULL:</b>	63,80,000					63,80,000	2,51,58,000
					02	80,42,000					80,42,000	4,75,07,000
					<b>Total 2 NULL:</b>	80,42,000					80,42,000	4,75,07,000
					13	49,81,000					49,81,000	95,92,000
					<b>Total 13 NULL:</b>	49,81,000					49,81,000	95,92,000
					<b>Total 0 NULL:</b>	1,94,03,000					1,94,03,000	8,22,57,000
					<b>Total 60 Sikkim House, New Delhi:</b>	1,94,03,000					1,94,03,000	8,22,57,000
	61	00	01			6,71,164	3,53,558			3,53,558	10,24,722	42,53,000
					<b>Total 1 NULL:</b>	6,71,164	3,53,558			3,53,558	10,24,722	42,53,000
					02	1,70,500	85,250			85,250	2,55,750	6,48,000
					<b>Total 2 NULL:</b>	1,70,500	85,250			85,250	2,55,750	6,48,000
					<b>Total 0 NULL:</b>	8,41,664	4,38,808			4,38,808	12,80,472	49,01,000
					<b>Total 61 Sikkim Guest House, Guwahati:</b>	8,41,664	4,38,808			4,38,808	12,80,472	49,01,000
					<b>Total 115 Guest Houses, Government Hostels etc.:</b>	2,02,44,664	4,38,808			4,38,808	2,06,83,472	8,71,58,000
					<b>Total 0 NULL:</b>	2,02,44,664	4,38,808			4,38,808	2,06,83,472	8,71,58,000
					<b>Total 2070 Other Administrative Services:</b>	6,76,72,361	1,66,01,014	-	55,357	1,65,45,657	8,42,18,018	34,25,88,000
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2070	00	001	63	44	31	38,71,132	13,02,115			13,02,115	51,73,247	2,55,00,000
					<b>Total 31 :</b>	38,71,132	13,02,115			13,02,115	51,73,247	2,55,00,000
					<b>Total 44 Head Office Establishment:</b>	38,71,132	13,02,115			13,02,115	51,73,247	2,55,00,000
					<b>Total 63 Sikkim State Human Right Commission:</b>	38,71,132	13,02,115			13,02,115	51,73,247	2,55,00,000
					<b>Total 1 Direction and Administration:</b>	38,71,132	13,02,115			13,02,115	51,73,247	2,55,00,000
					<b>Total 0 NULL:</b>	38,71,132	13,02,115			13,02,115	51,73,247	2,55,00,000
					<b>Total 2070 Other Administrative Services:</b>	6,76,72,361	1,66,01,014	-	55,357	1,65,45,657	8,42,18,018	34,25,88,000
<b>Grant : 28 Department Of Personnel</b>												
<b>Parameter : 1 Voted</b>												
2070	00	003	30	00	40	4,91,650	1,63,005			1,63,005	6,54,655	46,05,000
					<b>Total 40 NULL:</b>	4,91,650	1,63,005			1,63,005	6,54,655	46,05,000
					<b>Total 0 NULL:</b>	4,91,650	1,63,005			1,63,005	6,54,655	46,05,000
					<b>Total 30 Department of Personnel, AR and Training:</b>	4,91,650	1,63,005			1,63,005	6,54,655	46,05,000
	44	00	01			27,48,465	8,90,073			8,90,073	36,38,538	1,25,63,000
					<b>Total 1 NULL:</b>	27,48,465	8,90,073			8,90,073	36,38,538	1,25,63,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 28 Department Of Personnel</b>											
<b>Parameter : 1 Voted</b>											
2070	00	003	44	00	02	1,97,620	99,295		99,295	2,96,915	11,85,000
Total 2 NULL:					1,97,620	99,295			99,295	2,96,915	11,85,000
									10,461	10,461	5,68,000
Total 13 NULL:						10,461			10,461	10,461	5,68,000
Total 0 NULL:					29,46,085	9,99,829			9,99,829	39,45,914	1,43,16,000
Total 44 Accounts and Administrative Training Institute:					29,46,085	9,99,829			9,99,829	39,45,914	1,43,16,000
Total 3 Training:					34,37,735	11,62,834			11,62,834	46,00,569	1,89,21,000
Total 0 NULL:					34,37,735	11,62,834			11,62,834	46,00,569	1,89,21,000
Total 2070 Other Administrative Services:					6,76,72,361	1,66,01,014	-	55,357	1,65,45,657	8,42,18,018	34,25,88,000
<b>Grant : 30 Police</b>											
<b>Parameter : 1 Voted</b>											
2070	00	106	60	00	01	23,57,358	3,57,694		3,57,694	27,15,052	44,37,000
Total 1 NULL:					23,57,358	3,57,694			3,57,694	27,15,052	44,37,000
									47,348	70,021	4,13,000
Total 13 NULL:					22,673	47,348			47,348	70,021	4,13,000
Total 0 NULL:					23,80,031	4,05,042			4,05,042	27,85,073	48,50,000
Total 60 Establishment:					23,80,031	4,05,042			4,05,042	27,85,073	48,50,000
Total 106 Civil Defence:					23,80,031	4,05,042			4,05,042	27,85,073	48,50,000
107	60	00	01			35,66,680	11,87,201		11,87,201	47,53,881	1,74,66,000
Total 1 NULL:					35,66,680	11,87,201			11,87,201	47,53,881	1,74,66,000
									1,17,317	1,66,411	8,00,000
Total 51 NULL:					49,094	1,17,317			1,17,317	1,66,411	8,00,000
Total 0 NULL:					36,15,774	13,04,518			13,04,518	49,20,292	1,82,66,000
Total 60 Establishment:					36,15,774	13,04,518			13,04,518	49,20,292	1,82,66,000
Total 107 Home Guards:					36,15,774	13,04,518			13,04,518	49,20,292	1,82,66,000
108	60	00	01			2,75,29,258	93,96,115		93,96,115	3,69,25,373	13,95,59,000
Total 1 NULL:					2,75,29,258	93,96,115			93,96,115	3,69,25,373	13,95,59,000
									19,500	48,000	36,79,000
Total 2 NULL:					28,500	19,500			19,500	48,000	36,79,000
									60,786	60,786	12,00,000
Total 13 NULL:					60,786					60,786	12,00,000
									4,85,470	9,75,472	1,46,00,000
Total 51 NULL:					4,90,002	4,85,470			4,85,470	9,75,472	1,46,00,000
Total 0 NULL:					2,81,08,546	99,01,085			99,01,085	3,80,09,631	15,90,38,000
Total 60 Establishment:					2,81,08,546	99,01,085			99,01,085	3,80,09,631	15,90,38,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 30 Police</b>										
<b>Parameter : 1 Voted</b>										
2070	00	108		<b>Total 108 Fire Protection and Control:</b>	<b>2,81,08,546</b>	<b>99,01,085</b>		<b>99,01,085</b>	<b>3,80,09,631</b>	<b>15,90,38,000</b>
		911	00 00 00			-	55,357	- 55,357	- 55,357	
				<b>Total 0 NULL:</b>		-	55,357	- 55,357	- 55,357	
				<b>Total 0 NULL:</b>		-	55,357	- 55,357	- 55,357	
				<b>Total 0 NULL:</b>		-	55,357	- 55,357	- 55,357	
				<b>Total 911 Deduct Recoveries of Overpayments:</b>		-	55,357	- 55,357	- 55,357	
				<b>Total 0 NULL:</b>	<b>3,41,04,351</b>	<b>1,16,10,645</b>	-	<b>55,357</b>	<b>1,15,55,288</b>	<b>4,56,59,639</b>
				<b>Total 2070 Other Administrative Services:</b>	<b>6,76,72,361</b>	<b>1,66,01,014</b>	-	<b>55,357</b>	<b>1,65,45,657</b>	<b>34,25,88,000</b>
<b>Grant : 47 Skill Development</b>										
<b>Parameter : 1 Voted</b>										
2070	00	001	64 44 01	53,58,129	17,78,243			17,78,243	71,36,372	2,22,95,000
			<b>Total 1 :</b>	<b>53,58,129</b>	<b>17,78,243</b>			<b>17,78,243</b>	<b>71,36,372</b>	<b>2,22,95,000</b>
			02	6,01,438	2,99,310			2,99,310	9,00,748	32,60,000
			<b>Total 2 :</b>	<b>6,01,438</b>	<b>2,99,310</b>			<b>2,99,310</b>	<b>9,00,748</b>	<b>32,60,000</b>
			13	54,912	9,059			9,059	63,971	33,00,000
			<b>Total 13 :</b>	<b>54,912</b>	<b>9,059</b>			<b>9,059</b>	<b>63,971</b>	<b>33,00,000</b>
			<b>Total 44 Head Office Establishment:</b>	<b>60,14,479</b>	<b>20,86,612</b>			<b>20,86,612</b>	<b>81,01,091</b>	<b>2,88,55,000</b>
			<b>Total 64 Skill Development and Entrepreneurship:</b>	<b>60,14,479</b>	<b>20,86,612</b>			<b>20,86,612</b>	<b>81,01,091</b>	<b>2,88,55,000</b>
			<b>Total 1 Direction and Administration:</b>	<b>60,14,479</b>	<b>20,86,612</b>			<b>20,86,612</b>	<b>81,01,091</b>	<b>2,88,55,000</b>
			<b>Total 0 NULL:</b>	<b>60,14,479</b>	<b>20,86,612</b>			<b>20,86,612</b>	<b>81,01,091</b>	<b>2,88,55,000</b>
			<b>Total 2070 Other Administrative Services:</b>	<b>6,76,72,361</b>	<b>1,66,01,014</b>	-	<b>55,357</b>	<b>1,65,45,657</b>	<b>8,42,18,018</b>	<b>34,25,88,000</b>

CPAO Payment :	1,66,01,014
CPAO Deduct Refund :	55,357
<b>Total CPAO Figure :</b>	<b>1,65,45,657</b>
<b>Total Suspense :</b>	<b>1,66,01,014</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2071	01	101	00	00	71	90,16,36,669	30,19,84,572			30,19,84,572	1,20,36,21,241	3,60,00,00,000
Total 71 NULL:						90,16,36,669	30,19,84,572			30,19,84,572	1,20,36,21,241	3,60,00,00,000
Total 0 NULL:						90,16,36,669	30,19,84,572			30,19,84,572	1,20,36,21,241	3,60,00,00,000
Total 0 NULL:						90,16,36,669	30,19,84,572			30,19,84,572	1,20,36,21,241	3,60,00,00,000
Total 101 Superannuation and Retirement Allowances:						90,16,36,669	30,19,84,572			30,19,84,572	1,20,36,21,241	3,60,00,00,000
102	00	00	00	04		21,46,59,050	6,34,98,208			6,34,98,208	27,81,57,258	1,52,00,00,000
Total 4 NULL:						21,46,59,050	6,34,98,208			6,34,98,208	27,81,57,258	1,52,00,00,000
Total 0 NULL:						21,46,59,050	6,34,98,208			6,34,98,208	27,81,57,258	1,52,00,00,000
Total 0 NULL:						21,46,59,050	6,34,98,208			6,34,98,208	27,81,57,258	1,52,00,00,000
Total 102 Commuted value of Pension:						21,46,59,050	6,34,98,208			6,34,98,208	27,81,57,258	1,52,00,00,000
104	60	00	00	04		22,94,26,901	6,39,22,560			6,39,22,560	29,33,49,461	1,41,00,00,000
Total 4 NULL:						22,94,26,901	6,39,22,560			6,39,22,560	29,33,49,461	1,41,00,00,000
Total 0 NULL:						22,94,26,901	6,39,22,560			6,39,22,560	29,33,49,461	1,41,00,00,000
Total 60 Payment of Gratuities:						22,94,26,901	6,39,22,560			6,39,22,560	29,33,49,461	1,41,00,00,000
Total 104 Gratuities:						22,94,26,901	6,39,22,560			6,39,22,560	29,33,49,461	1,41,00,00,000
105	00	00	00	04		26,24,60,425	8,68,42,178			8,68,42,178	34,93,02,603	1,15,00,00,000
Total 4 NULL:						26,24,60,425	8,68,42,178			8,68,42,178	34,93,02,603	1,15,00,00,000
Total 0 NULL:						26,24,60,425	8,68,42,178			8,68,42,178	34,93,02,603	1,15,00,00,000
Total 0 NULL:						26,24,60,425	8,68,42,178			8,68,42,178	34,93,02,603	1,15,00,00,000
Total 105 Family pensions:						26,24,60,425	8,68,42,178			8,68,42,178	34,93,02,603	1,15,00,00,000
115	00	00	00	76		16,55,90,593	4,87,18,584			4,87,18,584	21,43,09,177	1,12,00,00,000
Total 76 NULL:						16,55,90,593	4,87,18,584			4,87,18,584	21,43,09,177	1,12,00,00,000
Total 0 NULL:						16,55,90,593	4,87,18,584			4,87,18,584	21,43,09,177	1,12,00,00,000
Total 0 NULL:						16,55,90,593	4,87,18,584			4,87,18,584	21,43,09,177	1,12,00,00,000
Total 115 Leave Encashment Benefits:						16,55,90,593	4,87,18,584			4,87,18,584	21,43,09,177	1,12,00,00,000
911	00	00	00	00		- 9,50,002		- 7,54,533		- 7,54,533	- 17,04,535	
Total 0 NULL:						- 9,50,002		- 7,54,533		- 7,54,533	- 17,04,535	
Total 0 NULL:						- 9,50,002		- 7,54,533		- 7,54,533	- 17,04,535	
Total 0 NULL:						- 9,50,002		- 7,54,533		- 7,54,533	- 17,04,535	
Total 911 Deduct Recoveries of Overpayment:						- 9,50,002		- 7,54,533		- 7,54,533	- 17,04,535	
Total 1 Civil:						1,77,28,23,636	56,49,66,102	- 7,54,533		56,42,11,569	2,33,70,35,205	8,80,00,00,000
Total 2071 Pensions and Other Retirement benefits:						1,77,94,37,886	56,49,66,102	- 7,54,533		56,42,11,569	2,34,36,49,455	8,82,77,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 1 Voted</b>												
2071	01	111	60	00	04	66,14,250					66,14,250	2,77,11,000
<b>Total 4 NULL:</b>						66,14,250					66,14,250	2,77,11,000
<b>Total 0 NULL:</b>						66,14,250					66,14,250	2,77,11,000
<b>Total 60 Ex-Members of State Legislature:</b>						66,14,250					66,14,250	2,77,11,000
<b>Total 111 Pensions to Legislators:</b>						66,14,250					66,14,250	2,77,11,000
<b>Total 1 Civil:</b>						66,14,250					66,14,250	2,77,11,000
<b>Total 2071 Pensions and Other Retirement benefits:</b>						1,77,94,37,886	56,49,66,102	-	7,54,533	56,42,11,569	2,34,36,49,455	8,82,77,11,000

CPAO Payment :	
CPAO Deduct Refund :	
Total CPAO Figure :	
Total Suspense :	7,54,533

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2075	00	103	10	00	01	58,23,045					58,23,045	2,46,37,000
<b>Total 1 NULL:</b>						<b>58,23,045</b>					<b>58,23,045</b>	<b>2,46,37,000</b>
02						1,90,282					1,90,282	8,08,000
<b>Total 2 NULL:</b>						<b>1,90,282</b>					<b>1,90,282</b>	<b>8,08,000</b>
<b>Total 0 NULL:</b>						<b>60,13,327</b>					<b>60,13,327</b>	<b>2,54,45,000</b>
<b>Total 10 Finance Department:</b>						<b>60,13,327</b>					<b>60,13,327</b>	<b>2,54,45,000</b>
<b>Total 103 State Lotteries:</b>						<b>60,13,327</b>					<b>60,13,327</b>	<b>2,54,45,000</b>
<b>Total 0 NULL:</b>						<b>60,13,327</b>					<b>60,13,327</b>	<b>2,54,45,000</b>
<b>Total 2075 Miscellaneous General Services:</b>						<b>60,13,327</b>					<b>60,13,327</b>	<b>2,54,45,000</b>

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	45	01			-	1,06,127	-	1,06,127	1,07,54,77,000
<b>Total 1 :</b>								-	1,06,127	-	1,06,127	1,07,54,77,000
<b>Total 45 East District:</b>								-	1,06,127	-	1,06,127	1,07,54,77,000
<b>Total 63 Junior High Schools:</b>								-	1,06,127	-	1,06,127	1,07,54,77,000
<b>Total 101 Government Primary Schools:</b>								-	1,06,127	-	1,06,127	1,07,54,77,000
107	66	00	01			51,01,640	17,09,755			17,09,755	68,11,395	5,09,22,000
<b>Total 1 NULL:</b>						51,01,640	17,09,755			17,09,755	68,11,395	5,09,22,000
			02			2,05,900	1,02,950			1,02,950	3,08,850	22,07,000
<b>Total 2 NULL:</b>						2,05,900	1,02,950			1,02,950	3,08,850	22,07,000
<b>Total 0 NULL:</b>						53,07,540	18,12,705			18,12,705	71,20,245	5,31,29,000
<b>Total 66 Teacher's Training Institute:</b>						53,07,540	18,12,705			18,12,705	71,20,245	5,31,29,000
67	00	01				92,50,433	30,56,544			30,56,544	1,23,06,977	4,33,02,000
<b>Total 1 NULL:</b>						92,50,433	30,56,544			30,56,544	1,23,06,977	4,33,02,000
			02			1,68,785	49,450			49,450	2,18,235	7,15,000
<b>Total 2 NULL:</b>						1,68,785	49,450			49,450	2,18,235	7,15,000
<b>Total 0 NULL:</b>						94,19,218	31,05,994			31,05,994	1,25,25,212	4,40,17,000
<b>Total 67 State Institute of Education:</b>						94,19,218	31,05,994			31,05,994	1,25,25,212	4,40,17,000
<b>Total 107 Teachers Training:</b>						1,47,26,758	49,18,699			49,18,699	1,96,45,457	9,71,46,000
911	00	00	00			-	25,000				-	25,000
<b>Total 0 NULL:</b>						-	25,000				-	25,000
<b>Total 0 NULL:</b>						-	25,000				-	25,000
<b>Total 0 NULL:</b>						-	25,000				-	25,000
<b>Total 911 Deduct Recoveries of Overpayments:</b>						-	25,000				-	25,000
<b>Total 1 Elementary Education:</b>						1,47,01,758	49,18,699	-	1,06,127	48,12,572	1,95,14,330	1,17,26,23,000
03	103	65	00	01		3,45,43,081	1,16,29,361			1,16,29,361	4,61,72,442	16,44,77,000
<b>Total 1 NULL:</b>						3,45,43,081	1,16,29,361			1,16,29,361	4,61,72,442	16,44,77,000
			02			45,67,937	15,19,155			15,19,155	60,87,092	1,72,19,000
<b>Total 2 NULL:</b>						45,67,937	15,19,155			15,19,155	60,87,092	1,72,19,000
<b>Total 0 NULL:</b>						3,91,11,018	1,31,48,516			1,31,48,516	5,22,59,534	18,16,96,000
<b>Total 65 Government Degree College, Gangtok:</b>						3,91,11,018	1,31,48,516			1,31,48,516	5,22,59,534	18,16,96,000
66	00	01				49,73,034	16,57,678			16,57,678	66,30,712	2,37,63,000
<b>Total 1 NULL:</b>						49,73,034	16,57,678			16,57,678	66,30,712	2,37,63,000
			02			11,17,250	3,58,350			3,58,350	14,75,600	47,89,000
<b>Total 2 NULL:</b>						11,17,250	3,58,350			3,58,350	14,75,600	47,89,000
<b>Total 0 NULL:</b>						60,90,284	20,16,028			20,16,028	81,06,312	2,85,52,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted													
2202	03	103	66	Total 66 Sikkim Law College:			60,90,284	20,16,028			20,16,028	81,06,312	2,85,52,000
			67	00	01		49,82,016	16,87,202		16,87,202	66,69,218	2,38,81,000	
						Total 1 NULL:	49,82,016	16,87,202		16,87,202	66,69,218	2,38,81,000	
					02		2,16,725	88,450		88,450	3,05,175	9,45,000	
						Total 2 NULL:	2,16,725	88,450		88,450	3,05,175	9,45,000	
						Total 0 NULL:	51,98,741	17,75,652		17,75,652	69,74,393	2,48,26,000	
				Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):			51,98,741	17,75,652			17,75,652	69,74,393	2,48,26,000
			70	00	01		88,40,915	29,37,555		29,37,555	1,17,78,470	4,26,29,000	
						Total 1 NULL:	88,40,915	29,37,555		29,37,555	1,17,78,470	4,26,29,000	
					02		19,30,290	9,50,027		9,50,027	28,80,317	1,15,22,000	
						Total 2 NULL:	19,30,290	9,50,027		9,50,027	28,80,317	1,15,22,000	
						Total 0 NULL:	1,07,71,205	38,87,582		38,87,582	1,46,58,787	5,41,51,000	
				Total 70 Art College at Rhenock:			1,07,71,205	38,87,582			38,87,582	1,46,58,787	5,41,51,000
			73	00	01		73,88,551	25,28,761		25,28,761	99,17,312	3,52,45,000	
						Total 1 NULL:	73,88,551	25,28,761		25,28,761	99,17,312	3,52,45,000	
					02		20,73,460	6,74,900		6,74,900	27,48,360	77,35,000	
						Total 2 NULL:	20,73,460	6,74,900		6,74,900	27,48,360	77,35,000	
						Total 0 NULL:	94,62,011	32,03,661		32,03,661	1,26,65,672	4,29,80,000	
				Total 73 Establishment of New College at Gangtok:			94,62,011	32,03,661			32,03,661	1,26,65,672	4,29,80,000
			76	00	01		10,76,778	3,58,926		3,58,926	14,35,704	50,74,000	
						Total 1 NULL:	10,76,778	3,58,926		3,58,926	14,35,704	50,74,000	
					02		12,11,025	3,93,675		3,93,675	16,04,700	47,24,000	
						Total 2 NULL:	12,11,025	3,93,675		3,93,675	16,04,700	47,24,000	
						Total 0 NULL:	22,87,803	7,52,601		7,52,601	30,40,404	97,98,000	
				Total 76 Establishment of New Degree College at North Sikkim:			22,87,803	7,52,601			7,52,601	30,40,404	97,98,000
			78	00	31		24,54,000				24,54,000	98,16,000	
						Total 31 NULL:	24,54,000				24,54,000	98,16,000	
						Total 0 NULL:	24,54,000				24,54,000	98,16,000	
				Total 78 Establishment of State Institute of Science & Technology(SIST):			24,54,000				24,54,000	98,16,000	
				Total 103 Government Colleges and Institutes:			7,53,75,062	2,47,84,040			2,47,84,040	10,01,59,102	35,18,19,000
				Total 3 University and Higher Education:			7,53,75,062	2,47,84,040			2,47,84,040	10,01,59,102	35,18,19,000
80	001	60	00	01		5,96,41,180	1,99,27,616			1,99,27,616	7,95,68,796	29,21,91,000	
						Total 1 NULL:	5,96,41,180	1,99,27,616		1,99,27,616	7,95,68,796	29,21,91,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted													
2202	80	001	60	00	02			11,97,585	6,26,575	6,26,575	18,24,160	80,89,000	
					<b>Total 2 NULL:</b>			11,97,585	6,26,575	6,26,575	18,24,160	80,89,000	
					13			26,652	81,999	81,999	1,08,651	97,08,000	
					<b>Total 13 NULL:</b>			26,652	81,999	81,999	1,08,651	97,08,000	
					51			45,243	1,47,717	1,47,717	1,92,960	3,00,00,000	
					<b>Total 51 NULL:</b>			45,243	1,47,717	1,47,717	1,92,960	3,00,00,000	
					76			41,85,775	14,19,460	14,19,460	56,05,235	2,54,10,000	
					<b>Total 76 NULL:</b>			41,85,775	14,19,460	14,19,460	56,05,235	2,54,10,000	
					<b>Total 0 NULL:</b>			6,50,96,435	2,22,03,367	2,22,03,367	8,72,99,802	36,53,98,000	
					<b>Total 60 Establishment:</b>			6,50,96,435	2,22,03,367	2,22,03,367	8,72,99,802	36,53,98,000	
					<b>Total 1 Direction and Administration:</b>			6,50,96,435	2,22,03,367	2,22,03,367	8,72,99,802	36,53,98,000	
					<b>Total 80 General:</b>			6,50,96,435	2,22,03,367	2,22,03,367	8,72,99,802	36,53,98,000	
					<b>Total 2202 General Education:</b>			2,24,01,32,309	79,90,01,987	- 3,43,043	79,86,58,944	3,03,87,91,253	15,62,96,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	45	01	29,94,83,526	10,51,87,980	-	15,192	10,51,72,788	40,46,56,314	1,07,54,77,000
<b>Total 1 :</b>						29,94,83,526	10,51,87,980	-	15,192	10,51,72,788	40,46,56,314	1,07,54,77,000
<b>02</b>						1,60,54,623	58,43,652			58,43,652	2,18,98,275	10,55,99,000
<b>Total 2 :</b>						1,60,54,623	58,43,652			58,43,652	2,18,98,275	10,55,99,000
<b>Total 45 East District:</b>						31,55,38,149	11,10,31,632	-	15,192	11,10,16,440	42,65,54,589	1,18,10,76,000
<b>Total 63 Junior High Schools:</b>						31,55,38,149	11,10,31,632	-	15,192	11,10,16,440	42,65,54,589	1,18,10,76,000
<b>Total 101 Government Primary Schools:</b>						31,55,38,149	11,10,31,632	-	15,192	11,10,16,440	42,65,54,589	1,18,10,76,000
911	00	00	00	00		-	4,000	-	27,496	-	27,496	-
<b>Total 0 NULL:</b>						-	4,000	-	27,496	-	27,496	-
<b>Total 0 NULL:</b>						-	4,000	-	27,496	-	27,496	-
<b>Total 0 NULL:</b>						-	4,000	-	27,496	-	27,496	-
<b>Total 911 Deduct Recoveries of Overpayments:</b>						-	4,000	-	27,496	-	27,496	-
<b>Total 1 Elementary Education:</b>						31,55,34,149	11,10,31,632	-	42,688	11,09,88,944	42,65,23,093	1,18,10,76,000
02	001	58	45	01		3,11,08,020	1,09,14,819			1,09,14,819	4,20,22,839	14,68,25,000
<b>Total 1 :</b>						3,11,08,020	1,09,14,819			1,09,14,819	4,20,22,839	14,68,25,000
<b>02</b>						14,25,768	11,25,442			11,25,442	25,51,210	1,02,21,000
<b>Total 2 :</b>						14,25,768	11,25,442			11,25,442	25,51,210	1,02,21,000
<b>51</b>							43,417			43,417	43,417	2,89,000
<b>Total 51 :</b>							43,417			43,417	43,417	2,89,000
<b>Total 45 East District:</b>						3,25,33,788	1,20,83,678			1,20,83,678	4,46,17,466	15,73,35,000
<b>Total 58 Directorate of Education:</b>						3,25,33,788	1,20,83,678			1,20,83,678	4,46,17,466	15,73,35,000
<b>Total 1 Direction and Administration:</b>						3,25,33,788	1,20,83,678			1,20,83,678	4,46,17,466	15,73,35,000
104	64	45	01			49,60,52,913	16,28,94,431			16,28,94,431	65,89,47,344	2,47,54,00,000
<b>Total 1 :</b>						49,60,52,913	16,28,94,431			16,28,94,431	65,89,47,344	2,47,54,00,000
<b>02</b>						3,92,11,927	2,35,47,224			2,35,47,224	6,27,59,151	26,47,86,000
<b>Total 2 :</b>						3,92,11,927	2,35,47,224			2,35,47,224	6,27,59,151	26,47,86,000
<b>Total 45 East District:</b>						53,52,64,840	18,64,41,655			18,64,41,655	72,17,06,495	2,74,01,86,000
<b>Total 64 High and Higher Secondary School:</b>						53,52,64,840	18,64,41,655			18,64,41,655	72,17,06,495	2,74,01,86,000
<b>Total 104 Teachers and Other Services:</b>						53,52,64,840	18,64,41,655			18,64,41,655	72,17,06,495	2,74,01,86,000
<b>Total 2 Secondary Education:</b>						56,77,98,628	19,85,25,333			19,85,25,333	76,63,23,961	2,89,75,21,000
03	103	69	00	01		26,29,346	8,63,782			8,63,782	34,93,128	1,30,37,000
<b>Total 1 NULL:</b>						26,29,346	8,63,782			8,63,782	34,93,128	1,30,37,000
<b>02</b>						11,36,382	3,81,810			3,81,810	15,18,192	47,28,000
<b>Total 2 NULL:</b>						11,36,382	3,81,810			3,81,810	15,18,192	47,28,000
<b>Total 0 NULL:</b>						37,65,728	12,45,592			12,45,592	50,11,320	1,77,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - East Grant : 7 Education Parameter : 1 Voted												
2202	03	103	69	Total 69	Sanskrit Mahavidhalaya, Samdong:	37,65,728	12,45,592			12,45,592	50,11,320	1,77,65,000
				Total 103	Government Colleges and Institutes:	37,65,728	12,45,592			12,45,592	50,11,320	1,77,65,000
				Total 3	University and Higher Education:	37,65,728	12,45,592			12,45,592	50,11,320	1,77,65,000
				Total 2202	General Education:	2,24,01,32,309	79,90,01,987	-	3,43,043	79,86,58,944	3,03,87,91,253	15,62,96,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 7 Education Parameter : 1 Voted												
2202	01	101	63	45	01	11,91,496					11,91,496	1,07,54,77,000
Total 1 :						11,91,496					11,91,496	1,07,54,77,000
Total 45 East District:						11,91,496					11,91,496	1,07,54,77,000
			46	01		17,09,87,039	5,59,36,998			5,59,36,998	22,69,24,037	89,50,30,000
Total 1 :						17,09,87,039	5,59,36,998			5,59,36,998	22,69,24,037	89,50,30,000
				02		1,44,59,701	89,65,000			89,65,000	2,34,24,701	7,39,08,000
Total 2 :						1,44,59,701	89,65,000			89,65,000	2,34,24,701	7,39,08,000
Total 46 West District:						18,54,46,740	6,49,01,998			6,49,01,998	25,03,48,738	96,89,38,000
Total 63 Junior High Schools:						18,66,38,236	6,49,01,998			6,49,01,998	25,15,40,234	2,04,44,15,000
Total 101 Government Primary Schools:						18,66,38,236	6,49,01,998			6,49,01,998	25,15,40,234	2,04,44,15,000
	107	66	00	01		15,73,656	7,90,578			7,90,578	23,64,234	5,09,22,000
Total 1 NULL:						15,73,656	7,90,578			7,90,578	23,64,234	5,09,22,000
				02		72,000	96,000			96,000	1,68,000	22,07,000
Total 2 NULL:						72,000	96,000			96,000	1,68,000	22,07,000
Total 0 NULL:						16,45,656	8,86,578			8,86,578	25,32,234	5,31,29,000
Total 66 Teacher's Training Institute:						16,45,656	8,86,578			8,86,578	25,32,234	5,31,29,000
Total 107 Teachers Training:						16,45,656	8,86,578			8,86,578	25,32,234	5,31,29,000
Total 1 Elementary Education:						18,82,83,892	6,57,88,576			6,57,88,576	25,40,72,468	2,09,75,44,000
	02	001	58	46	01	2,11,95,300	67,46,413			67,46,413	2,79,41,713	9,77,59,000
Total 1 :						2,11,95,300	67,46,413			67,46,413	2,79,41,713	9,77,59,000
				02		2,15,37,905	80,37,835			80,37,835	2,95,75,740	9,04,00,000
Total 2 :						2,15,37,905	80,37,835			80,37,835	2,95,75,740	9,04,00,000
Total 46 West District:						4,27,33,205	1,47,84,248			1,47,84,248	5,75,17,453	18,81,59,000
Total 58 Directorate of Education:						4,27,33,205	1,47,84,248			1,47,84,248	5,75,17,453	18,81,59,000
Total 1 Direction and Administration:						4,27,33,205	1,47,84,248			1,47,84,248	5,75,17,453	18,81,59,000
	104	64	46	01		23,63,07,690	8,28,13,823			8,28,13,823	31,91,21,513	1,20,35,01,000
Total 1 :						23,63,07,690	8,28,13,823			8,28,13,823	31,91,21,513	1,20,35,01,000
				02		4,77,71,883	2,01,35,133			2,01,35,133	6,79,07,016	21,92,40,000
Total 2 :						4,77,71,883	2,01,35,133			2,01,35,133	6,79,07,016	21,92,40,000
Total 46 West District:						28,40,79,573	10,29,48,956			10,29,48,956	38,70,28,529	1,42,27,41,000
Total 64 High and Higher Secondary School:						28,40,79,573	10,29,48,956			10,29,48,956	38,70,28,529	1,42,27,41,000
Total 104 Teachers and Other Services:						28,40,79,573	10,29,48,956			10,29,48,956	38,70,28,529	1,42,27,41,000
Total 2 Secondary Education:						32,68,12,778	11,77,33,204			11,77,33,204	44,45,45,982	1,61,09,00,000
	03	103	71	71	01	40,60,186	13,62,938			13,62,938	54,23,124	1,89,24,000
Total 1 :						40,60,186	13,62,938			13,62,938	54,23,124	1,89,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	03	103	71	71	02	9,81,565	3,77,385			3,77,385	13,58,950	44,05,000
<b>Total 2 :</b>						<b>9,81,565</b>	<b>3,77,385</b>			<b>3,77,385</b>	<b>13,58,950</b>	<b>44,05,000</b>
<b>Total 71 Establishment of B.Ed. College at Soreng:</b>						<b>50,41,751</b>	<b>17,40,323</b>			<b>17,40,323</b>	<b>67,82,074</b>	<b>2,33,29,000</b>
<b>Total 71 B.Ed College:</b>						<b>50,41,751</b>	<b>17,40,323</b>			<b>17,40,323</b>	<b>67,82,074</b>	<b>2,33,29,000</b>
72	00			01		46,39,950	15,08,764			15,08,764	61,48,714	2,67,56,000
<b>Total 1 NULL:</b>						<b>46,39,950</b>	<b>15,08,764</b>			<b>15,08,764</b>	<b>61,48,714</b>	<b>2,67,56,000</b>
				02		28,32,000	36,000			36,000	28,68,000	1,02,24,000
<b>Total 2 NULL:</b>						<b>28,32,000</b>	<b>36,000</b>			<b>36,000</b>	<b>28,68,000</b>	<b>1,02,24,000</b>
<b>Total 0 NULL:</b>						<b>74,71,950</b>	<b>15,44,764</b>			<b>15,44,764</b>	<b>90,16,714</b>	<b>3,69,80,000</b>
<b>Total 72 Establishment of College at Gyalshing:</b>						<b>74,71,950</b>	<b>15,44,764</b>			<b>15,44,764</b>	<b>90,16,714</b>	<b>3,69,80,000</b>
74	00			01		34,79,889	11,07,847			11,07,847	45,87,736	1,29,59,000
<b>Total 1 NULL:</b>						<b>34,79,889</b>	<b>11,07,847</b>			<b>11,07,847</b>	<b>45,87,736</b>	<b>1,29,59,000</b>
				02		12,22,700	3,46,400			3,46,400	15,69,100	61,07,000
<b>Total 2 NULL:</b>						<b>12,22,700</b>	<b>3,46,400</b>			<b>3,46,400</b>	<b>15,69,100</b>	<b>61,07,000</b>
<b>Total 0 NULL:</b>						<b>47,02,589</b>	<b>14,54,247</b>			<b>14,54,247</b>	<b>61,56,836</b>	<b>1,90,66,000</b>
<b>Total 74 Establishment of Science College at Chakung:</b>						<b>47,02,589</b>	<b>14,54,247</b>			<b>14,54,247</b>	<b>61,56,836</b>	<b>1,90,66,000</b>
75	00			01		8,24,754	2,74,918			2,74,918	10,99,672	39,73,000
<b>Total 1 NULL:</b>						<b>8,24,754</b>	<b>2,74,918</b>			<b>2,74,918</b>	<b>10,99,672</b>	<b>39,73,000</b>
				02		15,70,048					15,70,048	60,84,000
<b>Total 2 NULL:</b>						<b>15,70,048</b>					<b>15,70,048</b>	<b>60,84,000</b>
<b>Total 0 NULL:</b>						<b>23,94,802</b>	<b>2,74,918</b>			<b>2,74,918</b>	<b>26,69,720</b>	<b>1,00,57,000</b>
<b>Total 75 Establishment of Vocational College at Dentam:</b>						<b>23,94,802</b>	<b>2,74,918</b>			<b>2,74,918</b>	<b>26,69,720</b>	<b>1,00,57,000</b>
<b>Total 103 Government Colleges and Institutes:</b>						<b>1,96,11,092</b>	<b>50,14,252</b>			<b>50,14,252</b>	<b>2,46,25,344</b>	<b>8,94,32,000</b>
<b>Total 3 University and Higher Education:</b>						<b>1,96,11,092</b>	<b>50,14,252</b>			<b>50,14,252</b>	<b>2,46,25,344</b>	<b>8,94,32,000</b>
<b>Total 2202 General Education:</b>						<b>2,24,01,32,309</b>	<b>79,90,01,987</b>	-	<b>3,43,043</b>	<b>79,86,58,944</b>	<b>3,03,87,91,253</b>	<b>15,62,96,90,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 7 Education Parameter : 1 Voted												
2202	01	101	63	45	01	64,80,689	6,60,045			6,60,045	71,40,734	1,07,54,77,000
Total 1 :						64,80,689	6,60,045			6,60,045	71,40,734	1,07,54,77,000
Total 45 East District:						64,80,689	6,60,045			6,60,045	71,40,734	1,07,54,77,000
			47	01		6,54,56,587	1,58,52,710			1,58,52,710	8,13,09,297	34,33,76,000
Total 1 :						6,54,56,587	1,58,52,710			1,58,52,710	8,13,09,297	34,33,76,000
				02		81,51,925	18,71,925			18,71,925	1,00,23,850	3,38,55,000
Total 2 :						81,51,925	18,71,925			18,71,925	1,00,23,850	3,38,55,000
Total 47 North District:						7,36,08,512	1,77,24,635			1,77,24,635	9,13,33,147	37,72,31,000
Total 63 Junior High Schools:						8,00,89,201	1,83,84,680			1,83,84,680	9,84,73,881	1,45,27,08,000
Total 101 Government Primary Schools:						8,00,89,201	1,83,84,680			1,83,84,680	9,84,73,881	1,45,27,08,000
Total 1 Elementary Education:						8,00,89,201	1,83,84,680			1,83,84,680	9,84,73,881	1,45,27,08,000
02	001	58	47	01		84,30,502	29,39,763			29,39,763	1,13,70,265	3,98,41,000
Total 1 :						84,30,502	29,39,763			29,39,763	1,13,70,265	3,98,41,000
				02		4,54,450	2,27,225			2,27,225	6,81,675	27,99,000
Total 2 :						4,54,450	2,27,225			2,27,225	6,81,675	27,99,000
Total 47 North District:						88,84,952	31,66,988			31,66,988	1,20,51,940	4,26,40,000
Total 58 Directorate of Education:						88,84,952	31,66,988			31,66,988	1,20,51,940	4,26,40,000
Total 1 Direction and Administration:						88,84,952	31,66,988			31,66,988	1,20,51,940	4,26,40,000
104	64	47	01			6,62,08,870	2,17,15,770			2,17,15,770	8,79,24,640	34,28,08,000
Total 1 :						6,62,08,870	2,17,15,770			2,17,15,770	8,79,24,640	34,28,08,000
				02		1,60,05,185	52,84,200			52,84,200	2,12,89,385	6,29,11,000
Total 2 :						1,60,05,185	52,84,200			52,84,200	2,12,89,385	6,29,11,000
Total 47 North District:						8,22,14,055	2,69,99,970			2,69,99,970	10,92,14,025	40,57,19,000
Total 64 High and Higher Secondary School:						8,22,14,055	2,69,99,970			2,69,99,970	10,92,14,025	40,57,19,000
Total 104 Teachers and Other Services:						8,22,14,055	2,69,99,970			2,69,99,970	10,92,14,025	40,57,19,000
Total 2 Secondary Education:						9,10,99,007	3,01,66,958			3,01,66,958	12,12,65,965	44,83,59,000
Total 2202 General Education:						2,24,01,32,309	79,90,01,987	-	3,43,043	79,86,58,944	3,03,87,91,253	15,62,96,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 7 Education Parameter : 1 Voted												
2202	01	101	63	45	01	1,01,09,370					1,01,09,370	1,07,54,77,000
Total 1 :						1,01,09,370					1,01,09,370	1,07,54,77,000
Total 45 East District:						1,01,09,370					1,01,09,370	1,07,54,77,000
			48	01		19,25,89,511	7,50,46,033	- 69,864		7,49,76,169	26,75,65,680	1,10,11,36,000
Total 1 :						19,25,89,511	7,50,46,033	- 69,864		7,49,76,169	26,75,65,680	1,10,11,36,000
				02		1,18,02,575	1,38,81,152			1,38,81,152	2,56,83,727	14,86,67,000
Total 2 :						1,18,02,575	1,38,81,152			1,38,81,152	2,56,83,727	14,86,67,000
Total 48 South District:						20,43,92,086	8,89,27,185	- 69,864		8,88,57,321	29,32,49,407	1,24,98,03,000
Total 63 Junior High Schools:						21,45,01,456	8,89,27,185	- 69,864		8,88,57,321	30,33,58,777	2,32,52,80,000
Total 101 Government Primary Schools:						21,45,01,456	8,89,27,185	- 69,864		8,88,57,321	30,33,58,777	2,32,52,80,000
	107	66	00	01		17,81,292	17,97,292			17,97,292	35,78,584	5,09,22,000
Total 1 NULL:						17,81,292	17,97,292			17,97,292	35,78,584	5,09,22,000
				02		24,000	12,000			12,000	36,000	22,07,000
Total 2 NULL:						24,000	12,000			12,000	36,000	22,07,000
Total 0 NULL:						18,05,292	18,09,292			18,09,292	36,14,584	5,31,29,000
Total 66 Teacher's Training Institute:						18,05,292	18,09,292			18,09,292	36,14,584	5,31,29,000
Total 107 Teachers Training:						18,05,292	18,09,292			18,09,292	36,14,584	5,31,29,000
	911	00	00	00				- 1,24,364		- 1,24,364	- 1,24,364	
Total 0 NULL:								- 1,24,364		- 1,24,364	- 1,24,364	
Total 0 NULL:								- 1,24,364		- 1,24,364	- 1,24,364	
Total 0 NULL:								- 1,24,364		- 1,24,364	- 1,24,364	
Total 911 Deduct Recoveries of Overpayments:								- 1,24,364		- 1,24,364	- 1,24,364	
Total 1 Elementary Education:						21,63,06,748	9,07,36,477	- 1,94,228		9,05,42,249	30,68,48,997	2,37,84,09,000
	02	001	58	48	01	2,08,02,419	54,202			54,202	2,08,56,621	10,28,03,000
Total 1 :						2,08,02,419	54,202			54,202	2,08,56,621	10,28,03,000
				02		8,88,150	7,21,565			7,21,565	16,09,715	65,87,000
Total 2 :						8,88,150	7,21,565			7,21,565	16,09,715	65,87,000
Total 48 South District:						2,16,90,569	7,75,767			7,75,767	2,24,66,336	10,93,90,000
Total 58 Directorate of Education:						2,16,90,569	7,75,767			7,75,767	2,24,66,336	10,93,90,000
Total 1 Direction and Administration:						2,16,90,569	7,75,767			7,75,767	2,24,66,336	10,93,90,000
	104	64	48	01		21,10,59,252	7,97,62,042			7,97,62,042	29,08,21,294	1,14,40,84,000
Total 1 :						21,10,59,252	7,97,62,042			7,97,62,042	29,08,21,294	1,14,40,84,000
				02		2,33,30,118	2,24,60,472			2,24,60,472	4,57,90,590	22,10,94,000
Total 2 :						2,33,30,118	2,24,60,472			2,24,60,472	4,57,90,590	22,10,94,000
Total 48 South District:						23,43,89,370	10,22,22,514			10,22,22,514	33,66,11,884	1,36,51,78,000



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 7 Education Parameter : 1 Voted												
2202	02	104	64	Total 64	High and Higher Secondary School:	23,43,89,370	10,22,22,514			10,22,22,514	33,66,11,884	1,36,51,78,000
					Total 104 Teachers and Other Services:	23,43,89,370	10,22,22,514			10,22,22,514	33,66,11,884	1,36,51,78,000
					Total 2 Secondary Education:	25,60,79,939	10,29,98,281			10,29,98,281	35,90,78,220	1,47,45,68,000
	03	103	68	00	01	1,52,63,067	52,82,621			52,82,621	2,05,45,688	7,55,62,000
					Total 1 NULL:	1,52,63,067	52,82,621			52,82,621	2,05,45,688	7,55,62,000
					02	43,14,825	1,88,275			1,88,275	45,03,100	1,60,06,000
					Total 2 NULL:	43,14,825	1,88,275			1,88,275	45,03,100	1,60,06,000
					Total 0 NULL:	1,95,77,892	54,70,896			54,70,896	2,50,48,788	9,15,68,000
					Total 68 New Degree College, Namchi:	1,95,77,892	54,70,896			54,70,896	2,50,48,788	9,15,68,000
					Total 103 Government Colleges and Institutes:	1,95,77,892	54,70,896			54,70,896	2,50,48,788	9,15,68,000
					Total 3 University and Higher Education:	1,95,77,892	54,70,896			54,70,896	2,50,48,788	9,15,68,000
					Total 2202 General Education:	2,24,01,32,309	79,90,01,987	-	3,43,043	79,86,58,944	3,03,87,91,253	15,62,96,90,000

CPAO Payment :	20,06,94,115
CPAO Deduct Refund :	1,94,228
Total CPAO Figure :	20,04,99,887
Total Suspense :	20,08,42,930

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2203	00	001	60	00	01	38,74,305	12,63,874			12,63,874	51,38,179	1,93,62,000
<b>Total 1 NULL:</b>						<b>38,74,305</b>	<b>12,63,874</b>			<b>12,63,874</b>	<b>51,38,179</b>	<b>1,93,62,000</b>
<b>02</b>						<b>1,82,970</b>	<b>71,050</b>			<b>71,050</b>	<b>2,54,020</b>	<b>11,68,000</b>
<b>Total 2 NULL:</b>						<b>1,82,970</b>	<b>71,050</b>			<b>71,050</b>	<b>2,54,020</b>	<b>11,68,000</b>
<b>Total 0 NULL:</b>						<b>40,57,275</b>	<b>13,34,924</b>			<b>13,34,924</b>	<b>53,92,199</b>	<b>2,05,30,000</b>
<b>Total 60 Establishment:</b>						<b>40,57,275</b>	<b>13,34,924</b>			<b>13,34,924</b>	<b>53,92,199</b>	<b>2,05,30,000</b>
<b>Total 1 Direction and Administration:</b>						<b>40,57,275</b>	<b>13,34,924</b>			<b>13,34,924</b>	<b>53,92,199</b>	<b>2,05,30,000</b>
<b>Total 0 NULL:</b>						<b>40,57,275</b>	<b>13,34,924</b>			<b>13,34,924</b>	<b>53,92,199</b>	<b>2,05,30,000</b>
<b>Total 2203 Technical Education:</b>						<b>40,57,275</b>	<b>13,34,924</b>			<b>13,34,924</b>	<b>53,92,199</b>	<b>2,05,30,000</b>

<b>CPAO Payment :</b>	<b>13,34,924</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>13,34,924</b>
<b>Total Suspense :</b>	<b>13,34,924</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2204	00	102	61	00	01	33,63,915	11,11,805			11,11,805	44,75,720	1,59,62,000
<b>Total 1 NULL:</b>						<b>33,63,915</b>	<b>11,11,805</b>			<b>11,11,805</b>	<b>44,75,720</b>	<b>1,59,62,000</b>
02						5,67,285	2,51,075			2,51,075	8,18,360	35,73,000
<b>Total 2 NULL:</b>						<b>5,67,285</b>	<b>2,51,075</b>			<b>2,51,075</b>	<b>8,18,360</b>	<b>35,73,000</b>
<b>Total 0 NULL:</b>						<b>39,31,200</b>	<b>13,62,880</b>			<b>13,62,880</b>	<b>52,94,080</b>	<b>1,95,35,000</b>
<b>Total 61 National Cadet Corps.:</b>						<b>39,31,200</b>	<b>13,62,880</b>			<b>13,62,880</b>	<b>52,94,080</b>	<b>1,95,35,000</b>
<b>Total 102 Youth Welfare Programme for Students:</b>						<b>39,31,200</b>	<b>13,62,880</b>			<b>13,62,880</b>	<b>52,94,080</b>	<b>1,95,35,000</b>
<b>Total 0 NULL:</b>						<b>39,31,200</b>	<b>13,62,880</b>			<b>13,62,880</b>	<b>52,94,080</b>	<b>1,95,35,000</b>
<b>Total 2204 Sports and Youth Services:</b>						<b>4,02,36,085</b>	<b>48,28,468</b>			<b>48,28,468</b>	<b>4,50,64,553</b>	<b>20,22,02,000</b>
<b>Grant : 39 Sports And Youth Affairs</b>												
<b>Parameter : 1 Voted</b>												
2204	00	001	60	44	01	2,77,94,133					2,77,94,133	13,87,46,000
<b>Total 1 :</b>						<b>2,77,94,133</b>					<b>2,77,94,133</b>	<b>13,87,46,000</b>
02						27,02,341	8,06,640			8,06,640	35,08,981	1,27,06,000
<b>Total 2 :</b>						<b>27,02,341</b>	<b>8,06,640</b>			<b>8,06,640</b>	<b>35,08,981</b>	<b>1,27,06,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>3,04,96,474</b>	<b>8,06,640</b>			<b>8,06,640</b>	<b>3,13,03,114</b>	<b>15,14,52,000</b>
<b>Total 60 Establishment:</b>						<b>3,04,96,474</b>	<b>8,06,640</b>			<b>8,06,640</b>	<b>3,13,03,114</b>	<b>15,14,52,000</b>
<b>Total 1 Direction and Administration:</b>						<b>3,04,96,474</b>	<b>8,06,640</b>			<b>8,06,640</b>	<b>3,13,03,114</b>	<b>15,14,52,000</b>
<b>Total 0 NULL:</b>						<b>3,04,96,474</b>	<b>8,06,640</b>			<b>8,06,640</b>	<b>3,13,03,114</b>	<b>15,14,52,000</b>
<b>Total 2204 Sports and Youth Services:</b>						<b>4,02,36,085</b>	<b>48,28,468</b>			<b>48,28,468</b>	<b>4,50,64,553</b>	<b>20,22,02,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 39 Sports And Youth Affairs Parameter : 1 Voted											
2204	00	001	60	43	01	51,62,611	25,97,548		25,97,548	77,60,159	2,71,24,000
<b>Total 1 :</b>						<b>51,62,611</b>	<b>25,97,548</b>		<b>25,97,548</b>	<b>77,60,159</b>	<b>2,71,24,000</b>
<b>02</b>						<b>6,45,800</b>	<b>61,400</b>		<b>61,400</b>	<b>7,07,200</b>	<b>40,91,000</b>
<b>Total 2 :</b>						<b>6,45,800</b>	<b>61,400</b>		<b>61,400</b>	<b>7,07,200</b>	<b>40,91,000</b>
<b>Total 43 South/West District:</b>						<b>58,08,411</b>	<b>26,58,948</b>		<b>26,58,948</b>	<b>84,67,359</b>	<b>3,12,15,000</b>
<b>Total 60 Establishment:</b>						<b>58,08,411</b>	<b>26,58,948</b>		<b>26,58,948</b>	<b>84,67,359</b>	<b>3,12,15,000</b>
<b>Total 1 Direction and Administration:</b>						<b>58,08,411</b>	<b>26,58,948</b>		<b>26,58,948</b>	<b>84,67,359</b>	<b>3,12,15,000</b>
<b>Total 0 NULL:</b>						<b>58,08,411</b>	<b>26,58,948</b>		<b>26,58,948</b>	<b>84,67,359</b>	<b>3,12,15,000</b>
<b>Total 2204 Sports and Youth Services:</b>						<b>4,02,36,085</b>	<b>48,28,468</b>		<b>48,28,468</b>	<b>4,50,64,553</b>	<b>20,22,02,000</b>

CPAO Payment :	26,58,948
CPAO Deduct Refund :	
Total CPAO Figure :	26,58,948
Total Suspense :	26,58,948

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 5 Culture Parameter : 1 Voted											
2205	00	001	00	44	01	82,15,197				82,15,197	3,38,49,000
					<b>Total 1 :</b>	82,15,197				82,15,197	3,38,49,000
				13		37,800	10,000		10,000	47,800	25,20,000
					<b>Total 13 :</b>	37,800	10,000		10,000	47,800	25,20,000
					<b>Total 44 Head Office Establishment:</b>	82,52,997	10,000		10,000	82,62,997	3,63,69,000
					<b>Total 0 NULL:</b>	82,52,997	10,000		10,000	82,62,997	3,63,69,000
					<b>Total 1 Direction and Administration:</b>	82,52,997	10,000		10,000	82,62,997	3,63,69,000
102	60	00	01			73,71,969	72,17,007		72,17,007	1,45,88,976	3,68,64,000
					<b>Total 1 NULL:</b>	73,71,969	72,17,007		72,17,007	1,45,88,976	3,68,64,000
				02		38,41,594				38,41,594	2,24,84,000
					<b>Total 2 NULL:</b>	38,41,594				38,41,594	2,24,84,000
					<b>Total 0 NULL:</b>	1,12,13,563	72,17,007		72,17,007	1,84,30,570	5,93,48,000
					<b>Total 60 Establishment:</b>	1,12,13,563	72,17,007		72,17,007	1,84,30,570	5,93,48,000
					<b>Total 102 Promotion of Arts and Culture:</b>	1,12,13,563	72,17,007		72,17,007	1,84,30,570	5,93,48,000
104	62	00	01			24,57,525				24,57,525	91,00,000
					<b>Total 1 NULL:</b>	24,57,525				24,57,525	91,00,000
					<b>Total 0 NULL:</b>	24,57,525				24,57,525	91,00,000
					<b>Total 62 State Archives:</b>	24,57,525				24,57,525	91,00,000
					<b>Total 104 Archives:</b>	24,57,525				24,57,525	91,00,000
105	63	00	01			36,94,872				36,94,872	1,78,08,000
					<b>Total 1 NULL:</b>	36,94,872				36,94,872	1,78,08,000
					<b>Total 0 NULL:</b>	36,94,872				36,94,872	1,78,08,000
					<b>Total 63 State Central and District Libraries:</b>	36,94,872				36,94,872	1,78,08,000
					<b>Total 105 Public Libraries:</b>	36,94,872				36,94,872	1,78,08,000
911	00	00	00			- 13,500	- 1,75,500		- 1,75,500	- 1,89,000	
					<b>Total 0 NULL:</b>	- 13,500	- 1,75,500		- 1,75,500	- 1,89,000	
					<b>Total 0 NULL:</b>	- 13,500	- 1,75,500		- 1,75,500	- 1,89,000	
					<b>Total 0 NULL:</b>	- 13,500	- 1,75,500		- 1,75,500	- 1,89,000	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 13,500	- 1,75,500		- 1,75,500	- 1,89,000	
					<b>Total 0 NULL:</b>	2,56,05,457	72,27,007	- 1,75,500	70,51,507	3,26,56,964	12,26,25,000
					<b>Total 2205 Art and Culture:</b>	2,56,05,457	72,27,007	- 1,75,500	70,51,507	3,26,56,964	12,26,25,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	72,27,007
CPAO Deduct Refund :	1,75,500
Total CPAO Figure :	70,51,507
Total Suspense :	72,27,007

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	01	5,21,63,908	1,80,47,569			1,80,47,569	7,02,11,477	9,57,08,000
					<b>Total 1 NULL:</b>	5,21,63,908	1,80,47,569			1,80,47,569	7,02,11,477	9,57,08,000
					13	8,827	32,460			32,460	41,287	57,75,000
					<b>Total 13 NULL:</b>	8,827	32,460			32,460	41,287	57,75,000
					51	35,490	81,312			81,312	1,16,802	94,56,000
					<b>Total 51 NULL:</b>	35,490	81,312			81,312	1,16,802	94,56,000
					<b>Total 0 NULL:</b>	5,22,08,225	1,81,61,341			1,81,61,341	7,03,69,566	11,09,39,000
					<b>Total 60 Establishment:</b>	5,22,08,225	1,81,61,341			1,81,61,341	7,03,69,566	11,09,39,000
	61	00	01			17,44,594	14,59,121			14,59,121	32,03,715	5,25,52,000
					<b>Total 1 NULL:</b>	17,44,594	14,59,121			14,59,121	32,03,715	5,25,52,000
					21		22,16,830			22,16,830	22,16,830	3,39,79,000
					<b>Total 21 NULL:</b>		22,16,830			22,16,830	22,16,830	3,39,79,000
					<b>Total 0 NULL:</b>	17,44,594	36,75,951			36,75,951	54,20,545	8,65,31,000
					<b>Total 61 State Heath Mechanical Workshop:</b>	17,44,594	36,75,951			36,75,951	54,20,545	8,65,31,000
					<b>Total 1 Direction and Administration:</b>	5,39,52,819	2,18,37,292			2,18,37,292	7,57,90,111	19,74,70,000
109	44	00	01			14,62,995	4,87,665			4,87,665	19,50,660	70,94,000
					<b>Total 1 NULL:</b>	14,62,995	4,87,665			4,87,665	19,50,660	70,94,000
					<b>Total 0 NULL:</b>	14,62,995	4,87,665			4,87,665	19,50,660	70,94,000
					<b>Total 44 Head Office Establishment:</b>	14,62,995	4,87,665			4,87,665	19,50,660	70,94,000
					<b>Total 109 School Health Scheme:</b>	14,62,995	4,87,665			4,87,665	19,50,660	70,94,000
110	61	00	01			35,58,065	17,56,694			17,56,694	53,14,759	2,58,11,000
					<b>Total 1 NULL:</b>	35,58,065	17,56,694			17,56,694	53,14,759	2,58,11,000
					13		33,084			33,084	33,084	8,67,000
					<b>Total 13 NULL:</b>		33,084			33,084	33,084	8,67,000
					21	3,32,04,476	14,75,322			14,75,322	3,46,79,798	30,00,00,000
					<b>Total 21 NULL:</b>	3,32,04,476	14,75,322			14,75,322	3,46,79,798	30,00,00,000
					51	3,000	41,150			41,150	44,150	5,01,65,000
					<b>Total 51 NULL:</b>	3,000	41,150			41,150	44,150	5,01,65,000
					<b>Total 0 NULL:</b>	3,67,65,541	33,06,250			33,06,250	4,00,71,791	37,68,43,000
					<b>Total 61 Central Health Stores:</b>	3,67,65,541	33,06,250			33,06,250	4,00,71,791	37,68,43,000
	62	00	01			21,04,54,033	29,63,394	-	84,477	28,78,917	21,33,32,950	86,15,54,000
					<b>Total 1 NULL:</b>	21,04,54,033	29,63,394	-	84,477	28,78,917	21,33,32,950	86,15,54,000
					02	1,84,33,247	14,00,235			14,00,235	1,98,33,482	7,17,74,000
					<b>Total 2 NULL:</b>	1,84,33,247	14,00,235			14,00,235	1,98,33,482	7,17,74,000
					13	25,43,306	19,69,754			19,69,754	45,13,060	33,99,000
					<b>Total 13 NULL:</b>	25,43,306	19,69,754			19,69,754	45,13,060	33,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	62	00	51	3,73,704					3,73,704	21,04,000
					<b>Total 51 NULL:</b>	<b>3,73,704</b>					<b>3,73,704</b>	<b>21,04,000</b>
					<b>Total 0 NULL:</b>	<b>23,18,04,290</b>	<b>63,33,383</b>	<b>-</b>	<b>84,477</b>	<b>62,48,906</b>	<b>23,80,53,196</b>	<b>93,88,31,000</b>
					<b>Total 62 S.T.N.M. Hospital, Gangtok:</b>	<b>23,18,04,290</b>	<b>63,33,383</b>	<b>-</b>	<b>84,477</b>	<b>62,48,906</b>	<b>23,80,53,196</b>	<b>93,88,31,000</b>
					<b>Total 110 Hospital and Dispensaries:</b>	<b>26,85,69,831</b>	<b>96,39,633</b>	<b>-</b>	<b>84,477</b>	<b>95,55,156</b>	<b>27,81,24,987</b>	<b>1,31,56,74,000</b>
800	00	44	91			3,49,15,054					3,49,15,054	67,21,78,000
					<b>Total 91 :</b>	<b>3,49,15,054</b>					<b>3,49,15,054</b>	<b>67,21,78,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>3,49,15,054</b>					<b>3,49,15,054</b>	<b>67,21,78,000</b>
			59	78			57,50,000			57,50,000	57,50,000	3,00,00,000
					<b>Total 78 :</b>		<b>57,50,000</b>			<b>57,50,000</b>	<b>57,50,000</b>	<b>3,00,00,000</b>
					<b>Total 59 S.T.N.M. Hospital, Gangtok:</b>		<b>57,50,000</b>			<b>57,50,000</b>	<b>57,50,000</b>	<b>3,00,00,000</b>
					<b>Total 0 NULL:</b>	<b>3,49,15,054</b>	<b>57,50,000</b>			<b>57,50,000</b>	<b>4,06,65,054</b>	<b>70,21,78,000</b>
		64	44	01		1,44,846					1,44,846	10,43,000
					<b>Total 1 :</b>	<b>1,44,846</b>					<b>1,44,846</b>	<b>10,43,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>1,44,846</b>					<b>1,44,846</b>	<b>10,43,000</b>
			59	01		5,19,244					5,19,244	22,53,000
					<b>Total 1 :</b>	<b>5,19,244</b>					<b>5,19,244</b>	<b>22,53,000</b>
					<b>Total 59 S.T.N.M. Hospital, Gangtok:</b>	<b>5,19,244</b>					<b>5,19,244</b>	<b>22,53,000</b>
					<b>Total 64 Indigenous System of Medicines:</b>	<b>6,64,090</b>					<b>6,64,090</b>	<b>32,96,000</b>
					<b>Total 800 Other Expenditure:</b>	<b>3,55,79,144</b>	<b>57,50,000</b>			<b>57,50,000</b>	<b>4,13,29,144</b>	<b>70,54,74,000</b>
911	00	00	00			- 18,000					- 18,000	
					<b>Total 0 NULL:</b>	<b>- 18,000</b>					<b>- 18,000</b>	
					<b>Total 0 NULL:</b>	<b>- 18,000</b>					<b>- 18,000</b>	
					<b>Total 0 NULL:</b>	<b>- 18,000</b>					<b>- 18,000</b>	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	<b>- 18,000</b>					<b>- 18,000</b>	
					<b>Total 1 Urban Health Services-Allopathy:</b>	<b>35,95,46,789</b>	<b>3,77,14,590</b>	<b>-</b>	<b>84,477</b>	<b>3,76,30,113</b>	<b>39,71,76,902</b>	<b>2,22,57,12,000</b>
03	800	60	61	31			90,00,000			90,00,000	90,00,000	5,00,00,000
					<b>Total 31 :</b>		<b>90,00,000</b>			<b>90,00,000</b>	<b>90,00,000</b>	<b>5,00,00,000</b>
					<b>Total 61 State Health Society, Sikkim:</b>		<b>90,00,000</b>			<b>90,00,000</b>	<b>90,00,000</b>	<b>5,00,00,000</b>
					<b>Total 60 National Rural Health Mission:</b>		<b>90,00,000</b>			<b>90,00,000</b>	<b>90,00,000</b>	<b>5,00,00,000</b>
					<b>Total 800 Other expenditure:</b>		<b>90,00,000</b>			<b>90,00,000</b>	<b>90,00,000</b>	<b>5,00,00,000</b>
					<b>Total 3 Rural Health Services - Allopathy:</b>		<b>90,00,000</b>			<b>90,00,000</b>	<b>90,00,000</b>	<b>5,00,00,000</b>
05	105	71	00	01		33,43,581	11,14,527			11,14,527	44,58,108	1,61,24,000
					<b>Total 1 NULL:</b>	<b>33,43,581</b>	<b>11,14,527</b>			<b>11,14,527</b>	<b>44,58,108</b>	<b>1,61,24,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	05	105	71	00		<b>Total 0 NULL:</b>	33,43,581	11,14,527		11,14,527	44,58,108	1,61,24,000
						<b>Total 71 Development of Nursing Services:</b>	33,43,581	11,14,527		11,14,527	44,58,108	1,61,24,000
						<b>Total 105 Allopathy:</b>	33,43,581	11,14,527		11,14,527	44,58,108	1,61,24,000
						<b>Total 5 Medical Education, Training and Research:</b>	33,43,581	11,14,527		11,14,527	44,58,108	1,61,24,000
06	101	66	44	01			22,36,719	7,45,573		7,45,573	29,82,292	1,12,85,000
						<b>Total 1 :</b>	22,36,719	7,45,573		7,45,573	29,82,292	1,12,85,000
						<b>Total 44 Head Office Establishment:</b>	22,36,719	7,45,573		7,45,573	29,82,292	1,12,85,000
						<b>Total 66 National Vector Borne Disease Control Programme:</b>	22,36,719	7,45,573		7,45,573	29,82,292	1,12,85,000
67		44	01				24,33,411	9,52,097		9,52,097	33,85,508	1,18,43,000
						<b>Total 1 :</b>	24,33,411	9,52,097		9,52,097	33,85,508	1,18,43,000
						<b>Total 44 Head Office Establishment:</b>	24,33,411	9,52,097		9,52,097	33,85,508	1,18,43,000
						<b>Total 67 National Tuberculosis Control Programme:</b>	24,33,411	9,52,097		9,52,097	33,85,508	1,18,43,000
69		00	01				23,66,527	10,59,210		10,59,210	34,25,737	1,27,61,000
						<b>Total 1 NULL:</b>	23,66,527	10,59,210		10,59,210	34,25,737	1,27,61,000
						<b>Total 0 NULL:</b>	23,66,527	10,59,210		10,59,210	34,25,737	1,27,61,000
						<b>Total 69 National Leprosy Control Programme:</b>	23,66,527	10,59,210		10,59,210	34,25,737	1,27,61,000
						<b>Total 101 Prevention and control of diseases:</b>	70,36,657	27,56,880		27,56,880	97,93,537	3,58,89,000
102	70	00	01				22,11,322	7,41,149		7,41,149	29,52,471	1,05,69,000
						<b>Total 1 NULL:</b>	22,11,322	7,41,149		7,41,149	29,52,471	1,05,69,000
						<b>Total 0 NULL:</b>	22,11,322	7,41,149		7,41,149	29,52,471	1,05,69,000
						<b>Total 70 Prevention of Food Adulteration:</b>	22,11,322	7,41,149		7,41,149	29,52,471	1,05,69,000
						<b>Total 102 Prevention of food adulteration:</b>	22,11,322	7,41,149		7,41,149	29,52,471	1,05,69,000
104	71	00	01				16,02,249	2,41,209		2,41,209	18,43,458	76,94,000
						<b>Total 1 NULL:</b>	16,02,249	2,41,209		2,41,209	18,43,458	76,94,000
						<b>Total 0 NULL:</b>	16,02,249	2,41,209		2,41,209	18,43,458	76,94,000
						<b>Total 71 Drug Cell:</b>	16,02,249	2,41,209		2,41,209	18,43,458	76,94,000
						<b>Total 104 Drug control:</b>	16,02,249	2,41,209		2,41,209	18,43,458	76,94,000
112	72	44	01				18,77,910				18,77,910	1,33,77,000
						<b>Total 1 :</b>	18,77,910				18,77,910	1,33,77,000
						<b>Total 44 Head Office Establishment:</b>	18,77,910				18,77,910	1,33,77,000
						<b>Total 72 Health Campaign:</b>	18,77,910				18,77,910	1,33,77,000
						<b>Total 112 Public Health Education:</b>	18,77,910				18,77,910	1,33,77,000
						<b>Total 6 Public Health:</b>	1,27,28,138	37,39,238		37,39,238	1,64,67,376	6,75,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210				Total 2210 Medical and Public Health:		76,43,99,301	14,05,99,090	-	1,59,769	14,04,39,321	90,48,38,622	4,31,94,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2210	06	101	15	00	82	7,06,00,000					7,06,00,000	41,30,66,000
Total 82 NULL:						7,06,00,000					7,06,00,000	41,30,66,000
Total 0 NULL:						7,06,00,000					7,06,00,000	41,30,66,000
Total 15 National Health Mission including NRHM:						7,06,00,000					7,06,00,000	41,30,66,000
Total 101 Prevention and control of diseases:						7,06,00,000					7,06,00,000	41,30,66,000
Total 6 Public Health:						7,06,00,000					7,06,00,000	41,30,66,000
Total 2210 Medical and Public Health:						76,43,99,301	14,05,99,090	-	1,59,769	14,04,39,321	90,48,38,622	4,31,94,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	74	01	4,46,71,703	1,48,61,888			1,48,61,888	5,95,33,591	22,53,28,000
Total 1 Purchase of Drugs/Diagonostic/DDK:						4,46,71,703	1,48,61,888			1,48,61,888	5,95,33,591	22,53,28,000
						02	1,06,90,917	38,79,275		38,79,275	1,45,70,192	4,65,78,000
Total 2 Purchase of Drugs/Diagonostic/DDK:						1,06,90,917	38,79,275			38,79,275	1,45,70,192	4,65,78,000
						11	42,920				42,920	2,07,000
Total 11 Purchase of Drugs/Diagonostic/DDK:						42,920					42,920	2,07,000
						51	1,57,718				1,57,718	8,46,000
Total 51 Purchase of Drugs/Diagonostic/DDK:						1,57,718					1,57,718	8,46,000
Total 74 Singtam Hospital:						5,55,63,258	1,87,41,163			1,87,41,163	7,43,04,421	27,29,59,000
Total 63 Other Hospitals(PMGY):						5,55,63,258	1,87,41,163			1,87,41,163	7,43,04,421	27,29,59,000
Total 110 Hospital and Dispensaries:						5,55,63,258	1,87,41,163			1,87,41,163	7,43,04,421	27,29,59,000
800	00	45	78			18,22,595	20,29,938			20,29,938	38,52,533	1,20,00,000
Total 78 :						18,22,595	20,29,938			20,29,938	38,52,533	1,20,00,000
Total 45 East District:						18,22,595	20,29,938			20,29,938	38,52,533	1,20,00,000
Total 0 NULL:						18,22,595	20,29,938			20,29,938	38,52,533	1,20,00,000
Total 800 Other Expenditure:						18,22,595	20,29,938			20,29,938	38,52,533	1,20,00,000
911	00	00	00			- 38,781		- 75,292		- 75,292	- 1,14,073	
Total 0 NULL:						- 38,781		- 75,292		- 75,292	- 1,14,073	
Total 0 NULL:						- 38,781		- 75,292		- 75,292	- 1,14,073	
Total 0 NULL:						- 38,781		- 75,292		- 75,292	- 1,14,073	
Total 911 Deduct Recoveries of Overpayments:						- 38,781		- 75,292		- 75,292	- 1,14,073	
Total 1 Urban Health Services-Allopathy:						5,73,47,072	2,07,71,101	- 75,292		2,06,95,809	7,80,42,881	28,49,59,000
03	101	00	45	01		2,22,39,089	80,56,219			80,56,219	3,02,95,308	11,72,31,000
Total 1 :						2,22,39,089	80,56,219			80,56,219	3,02,95,308	11,72,31,000
Total 45 East District:						2,22,39,089	80,56,219			80,56,219	3,02,95,308	11,72,31,000
Total 0 NULL:						2,22,39,089	80,56,219			80,56,219	3,02,95,308	11,72,31,000
Total 101 Health Sub-centres:						2,22,39,089	80,56,219			80,56,219	3,02,95,308	11,72,31,000
103	00	45	01			2,51,83,880	77,35,003			77,35,003	3,29,18,883	11,36,72,000
Total 1 :						2,51,83,880	77,35,003			77,35,003	3,29,18,883	11,36,72,000
						13	9,640				9,640	2,48,000
Total 13 :						9,640					9,640	2,48,000
Total 45 East District:						2,51,93,520	77,35,003			77,35,003	3,29,28,523	11,39,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - East Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	03	103	00	Total 0 NULL:			2,51,93,520	77,35,003		77,35,003	3,29,28,523	11,39,20,000	
				Total 103 Primary Health Centres:			2,51,93,520	77,35,003		77,35,003	3,29,28,523	11,39,20,000	
				Total 3 Rural Health Services - Allopathy:			4,74,32,609	1,57,91,222		1,57,91,222	6,32,23,831	23,11,51,000	
06	101	66	45	01		31,82,202	6,85,124		6,85,124	38,67,326	1,11,91,000		
				Total 1 :			31,82,202	6,85,124		6,85,124	38,67,326	1,11,91,000	
				Total 45 East District:			31,82,202	6,85,124		6,85,124	38,67,326	1,11,91,000	
				Total 66 National Vector Borne Disease Control Programme:			31,82,202	6,85,124		6,85,124	38,67,326	1,11,91,000	
				Total 101 Prevention and control of diseases:			31,82,202	6,85,124		6,85,124	38,67,326	1,11,91,000	
112	72	45	01				10,83,591	3,29,611		3,29,611	14,13,202	54,62,000	
				Total 1 :			10,83,591	3,29,611		3,29,611	14,13,202	54,62,000	
				Total 45 East District:			10,83,591	3,29,611		3,29,611	14,13,202	54,62,000	
				Total 72 Health Campaign:			10,83,591	3,29,611		3,29,611	14,13,202	54,62,000	
				Total 112 Public Health Education:			10,83,591	3,29,611		3,29,611	14,13,202	54,62,000	
				Total 6 Public Health:			42,65,793	10,14,735		10,14,735	52,80,528	1,66,53,000	
				Total 2210 Medical and Public Health:			76,43,99,301	14,05,99,090	- 1,59,769		14,04,39,321	90,48,38,622	4,31,94,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	71	01	2,65,54,831	85,37,638			85,37,638	3,50,92,469	12,61,13,000
Total 1 :						2,65,54,831	85,37,638			85,37,638	3,50,92,469	12,61,13,000
				02		48,24,777	22,10,625			22,10,625	70,35,402	2,50,26,000
Total 2 :						48,24,777	22,10,625			22,10,625	70,35,402	2,50,26,000
				51			1,44,813			1,44,813	1,44,813	9,82,000
Total 51 :							1,44,813			1,44,813	1,44,813	9,82,000
Total 71 Gyalshing Hospital:						3,13,79,608	1,08,93,076			1,08,93,076	4,22,72,684	15,21,21,000
Total 63 Other Hospitals(PMGY):						3,13,79,608	1,08,93,076			1,08,93,076	4,22,72,684	15,21,21,000
Total 110 Hospital and Dispensaries:						3,13,79,608	1,08,93,076			1,08,93,076	4,22,72,684	15,21,21,000
800	00	46	78			16,75,134					16,75,134	1,10,00,000
Total 78 :						16,75,134					16,75,134	1,10,00,000
Total 46 West District:						16,75,134					16,75,134	1,10,00,000
Total 0 NULL:						16,75,134					16,75,134	1,10,00,000
Total 800 Other Expenditure:						16,75,134					16,75,134	1,10,00,000
Total 1 Urban Health Services-Allopathy:						3,30,54,742	1,08,93,076			1,08,93,076	4,39,47,818	16,31,21,000
03	101	00	46	01		1,27,96,055	40,69,013			40,69,013	1,68,65,068	4,89,85,000
Total 1 :						1,27,96,055	40,69,013			40,69,013	1,68,65,068	4,89,85,000
				02		29,46,325	16,500			16,500	29,62,825	3,28,000
Total 2 :						29,46,325	16,500			16,500	29,62,825	3,28,000
Total 46 West District:						1,57,42,380	40,85,513			40,85,513	1,98,27,893	4,93,13,000
Total 0 NULL:						1,57,42,380	40,85,513			40,85,513	1,98,27,893	4,93,13,000
Total 101 Health Sub-centres:						1,57,42,380	40,85,513			40,85,513	1,98,27,893	4,93,13,000
103	00	46	01			1,59,43,266	48,50,244			48,50,244	2,07,93,510	8,72,74,000
Total 1 :						1,59,43,266	48,50,244			48,50,244	2,07,93,510	8,72,74,000
				02		50,29,740	15,71,225			15,71,225	66,00,965	1,79,80,000
Total 2 :						50,29,740	15,71,225			15,71,225	66,00,965	1,79,80,000
Total 46 West District:						2,09,73,006	64,21,469			64,21,469	2,73,94,475	10,52,54,000
Total 0 NULL:						2,09,73,006	64,21,469			64,21,469	2,73,94,475	10,52,54,000
Total 103 Primary Health Centres:						2,09,73,006	64,21,469			64,21,469	2,73,94,475	10,52,54,000
Total 3 Rural Health Services - Allopathy:						3,67,15,386	1,05,06,982			1,05,06,982	4,72,22,368	15,45,67,000
06	101	66	46	01		6,00,717	2,00,239			2,00,239	8,00,956	28,08,000
Total 1 :						6,00,717	2,00,239			2,00,239	8,00,956	28,08,000
Total 46 West District:						6,00,717	2,00,239			2,00,239	8,00,956	28,08,000
Total 66 National Vector Borne Disease Control Programme:						6,00,717	2,00,239			2,00,239	8,00,956	28,08,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	101	67	46	01	8,84,775	2,94,925			2,94,925	11,79,700	41,78,000
Total 1 :						8,84,775	2,94,925			2,94,925	11,79,700	41,78,000
Total 46 West District:						8,84,775	2,94,925			2,94,925	11,79,700	41,78,000
Total 67 National Tuberculosis Control Programme:						8,84,775	2,94,925			2,94,925	11,79,700	41,78,000
Total 101 Prevention and control of diseases:						14,85,492	4,95,164			4,95,164	19,80,656	69,86,000
112	72	46	01			2,04,801	68,267			68,267	2,73,068	9,58,000
Total 1 :						2,04,801	68,267			68,267	2,73,068	9,58,000
Total 46 West District:						2,04,801	68,267			68,267	2,73,068	9,58,000
Total 72 Health Campaign:						2,04,801	68,267			68,267	2,73,068	9,58,000
Total 112 Public Health Education:						2,04,801	68,267			68,267	2,73,068	9,58,000
Total 6 Public Health:						16,90,293	5,63,431			5,63,431	22,53,724	79,44,000
Total 2210 Medical and Public Health:						76,43,99,301	14,05,99,090	-	1,59,769	14,04,39,321	90,48,38,622	4,31,94,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	72	01	2,09,29,130	71,04,439			71,04,439	2,80,33,569	10,17,36,000
Total 1 :						2,09,29,130	71,04,439			71,04,439	2,80,33,569	10,17,36,000
02						55,94,805	18,53,925			18,53,925	74,48,730	2,06,15,000
Total 2 :						55,94,805	18,53,925			18,53,925	74,48,730	2,06,15,000
51						1,70,340	71,895			71,895	2,42,235	9,82,000
Total 51 :						1,70,340	71,895			71,895	2,42,235	9,82,000
Total 72 Mangan Hospital:						2,66,94,275	90,30,259			90,30,259	3,57,24,534	12,33,33,000
Total 63 Other Hospitals(PMGY):						2,66,94,275	90,30,259			90,30,259	3,57,24,534	12,33,33,000
Total 110 Hospital and Dispensaries:						2,66,94,275	90,30,259			90,30,259	3,57,24,534	12,33,33,000
800	00	47	78				10,59,541			10,59,541	10,59,541	40,00,000
Total 78 :							10,59,541			10,59,541	10,59,541	40,00,000
Total 47 North District:							10,59,541			10,59,541	10,59,541	40,00,000
Total 0 NULL:							10,59,541			10,59,541	10,59,541	40,00,000
Total 800 Other Expenditure:							10,59,541			10,59,541	10,59,541	40,00,000
Total 1 Urban Health Services-Allopathy:						2,66,94,275	1,00,89,800			1,00,89,800	3,67,84,075	12,73,33,000
03	101	00	47	01		53,71,656	17,29,544			17,29,544	71,01,200	2,65,67,000
Total 1 :						53,71,656	17,29,544			17,29,544	71,01,200	2,65,67,000
Total 47 North District:						53,71,656	17,29,544			17,29,544	71,01,200	2,65,67,000
Total 0 NULL:						53,71,656	17,29,544			17,29,544	71,01,200	2,65,67,000
Total 101 Health Sub-centres:						53,71,656	17,29,544			17,29,544	71,01,200	2,65,67,000
103	00	47	01			1,06,14,852	35,38,284			35,38,284	1,41,53,136	5,16,23,000
Total 1 :						1,06,14,852	35,38,284			35,38,284	1,41,53,136	5,16,23,000
Total 47 North District:						1,06,14,852	35,38,284			35,38,284	1,41,53,136	5,16,23,000
Total 0 NULL:						1,06,14,852	35,38,284			35,38,284	1,41,53,136	5,16,23,000
Total 103 Primary Health Centres:						1,06,14,852	35,38,284			35,38,284	1,41,53,136	5,16,23,000
Total 3 Rural Health Services - Allopathy:						1,59,86,508	52,67,828			52,67,828	2,12,54,336	7,81,90,000
06	101	67	47	01		1,00,750	24,875			24,875	1,25,625	14,96,000
Total 1 :						1,00,750	24,875			24,875	1,25,625	14,96,000
Total 47 North District:						1,00,750	24,875			24,875	1,25,625	14,96,000
Total 67 National Tuberculosis Control Programme:						1,00,750	24,875			24,875	1,25,625	14,96,000
Total 101 Prevention and control of diseases:						1,00,750	24,875			24,875	1,25,625	14,96,000
112	72	47	01			2,79,129	93,043			93,043	3,72,172	28,35,000
Total 1 :						2,79,129	93,043			93,043	3,72,172	28,35,000
Total 47 North District:						2,79,129	93,043			93,043	3,72,172	28,35,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - North Grant : 13 Health And Family Welfare Parameter : 1 Voted -----												
2210	06	112	72	Total 72 Health Campaign:		2,79,129	93,043			93,043	3,72,172	28,35,000
				Total 112 Public Health Education:		2,79,129	93,043			93,043	3,72,172	28,35,000
				Total 6 Public Health:		3,79,879	1,17,918			1,17,918	4,97,797	43,31,000
				Total 2210 Medical and Public Health:		76,43,99,301	14,05,99,090	-	1,59,769	14,04,39,321	90,48,38,622	4,31,94,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	73	01	5,24,01,193	1,58,513			1,58,513	5,25,59,706	26,01,44,000
					<b>Total 1 :</b>	5,24,01,193	1,58,513			1,58,513	5,25,59,706	26,01,44,000
				02		87,52,012	25,07,610			25,07,610	1,12,59,622	4,74,82,000
					<b>Total 2 :</b>	87,52,012	25,07,610			25,07,610	1,12,59,622	4,74,82,000
				13			1,46,540			1,46,540	1,46,540	6,01,000
					<b>Total 13 :</b>		1,46,540			1,46,540	1,46,540	6,01,000
				21		76,230	87,122			87,122	1,63,352	20,00,000
					<b>Total 21 :</b>	76,230	87,122			87,122	1,63,352	20,00,000
				51			2,88,444			2,88,444	2,88,444	12,87,000
					<b>Total 51 :</b>		2,88,444			2,88,444	2,88,444	12,87,000
					<b>Total 73 Namchi Hospital:</b>	6,12,29,435	31,88,229			31,88,229	6,44,17,664	31,15,14,000
			77	01		24,05,697	8,01,899			8,01,899	32,07,596	1,17,33,000
					<b>Total 1 :</b>	24,05,697	8,01,899			8,01,899	32,07,596	1,17,33,000
					<b>Total 77 T.B. Hospital Namchi:</b>	24,05,697	8,01,899			8,01,899	32,07,596	1,17,33,000
					<b>Total 63 Other Hospitals(PMGY):</b>	6,36,35,132	39,90,128			39,90,128	6,76,25,260	32,32,47,000
					<b>Total 110 Hospital and Dispensaries:</b>	6,36,35,132	39,90,128			39,90,128	6,76,25,260	32,32,47,000
					<b>Total 1 Urban Health Services-Allopathy:</b>	6,36,35,132	39,90,128			39,90,128	6,76,25,260	32,32,47,000
03	101	00	48	01		1,11,74,748	35,65,373			35,65,373	1,47,40,121	6,06,66,000
					<b>Total 1 :</b>	1,11,74,748	35,65,373			35,65,373	1,47,40,121	6,06,66,000
					<b>Total 48 South District:</b>	1,11,74,748	35,65,373			35,65,373	1,47,40,121	6,06,66,000
					<b>Total 0 NULL:</b>	1,11,74,748	35,65,373			35,65,373	1,47,40,121	6,06,66,000
					<b>Total 101 Health Sub-centres:</b>	1,11,74,748	35,65,373			35,65,373	1,47,40,121	6,06,66,000
	103	00	48	01		1,79,79,546	58,50,871			58,50,871	2,38,30,417	8,58,94,000
					<b>Total 1 :</b>	1,79,79,546	58,50,871			58,50,871	2,38,30,417	8,58,94,000
					<b>Total 48 South District:</b>	1,79,79,546	58,50,871			58,50,871	2,38,30,417	8,58,94,000
					<b>Total 0 NULL:</b>	1,79,79,546	58,50,871			58,50,871	2,38,30,417	8,58,94,000
					<b>Total 103 Primary Health Centres:</b>	1,79,79,546	58,50,871			58,50,871	2,38,30,417	8,58,94,000
					<b>Total 3 Rural Health Services - Allopathy:</b>	2,91,54,294	94,16,244			94,16,244	3,85,70,538	14,65,60,000
06	101	66	48	01		1,68,366	56,122			56,122	2,24,488	8,11,000
					<b>Total 1 :</b>	1,68,366	56,122			56,122	2,24,488	8,11,000
					<b>Total 48 South District:</b>	1,68,366	56,122			56,122	2,24,488	8,11,000
					<b>Total 66 National Vector Borne Disease Control Programme:</b>	1,68,366	56,122			56,122	2,24,488	8,11,000
		67	48	01		6,68,976	2,22,992			2,22,992	8,91,968	34,54,000
					<b>Total 1 :</b>	6,68,976	2,22,992			2,22,992	8,91,968	34,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - South Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	06	101	67	48	Total 48 South District:		6,68,976	2,22,992		2,22,992	8,91,968	34,54,000	
					Total 67 National Tuberculosis Control Programme:		6,68,976	2,22,992		2,22,992	8,91,968	34,54,000	
					Total 101 Prevention and control of diseases:		8,37,342	2,79,114		2,79,114	11,16,456	42,65,000	
	112	72	48	01			9,87,468	3,29,156		3,29,156	13,16,624	47,31,000	
					Total 1 :		9,87,468	3,29,156		3,29,156	13,16,624	47,31,000	
					Total 48 South District:		9,87,468	3,29,156		3,29,156	13,16,624	47,31,000	
					Total 72 Health Campaign:		9,87,468	3,29,156		3,29,156	13,16,624	47,31,000	
					Total 112 Public Health Education:		9,87,468	3,29,156		3,29,156	13,16,624	47,31,000	
					Total 6 Public Health:		18,24,810	6,08,270		6,08,270	24,33,080	89,96,000	
					Total 2210 Medical and Public Health:		76,43,99,301	14,05,99,090	-	1,59,769	14,04,39,321	90,48,38,622	4,31,94,83,000
							CPAO Payment :	1,40,14,642					
							CPAO Deduct Refund :						
							Total CPAO Figure :	1,40,14,642					
							Total Suspense :	1,41,74,411					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01	42,90,072	14,64,749			14,64,749	57,54,821	1,72,41,000
Total 1 :						42,90,072	14,64,749			14,64,749	57,54,821	1,72,41,000
Total 44 Head Office Establishment:						42,90,072	14,64,749			14,64,749	57,54,821	1,72,41,000
Total 16 Human Resource in Health and Medical Education:						42,90,072	14,64,749			14,64,749	57,54,821	1,72,41,000
Total 1 Direction and Administration:						42,90,072	14,64,749			14,64,749	57,54,821	1,72,41,000
003	16	00	01			6,69,895	1,26,976			1,26,976	7,96,871	43,68,000
Total 1 NULL:						6,69,895	1,26,976			1,26,976	7,96,871	43,68,000
Total 0 NULL:						6,69,895	1,26,976			1,26,976	7,96,871	43,68,000
Total 16 Human Resource in Health and Medical Education:						6,69,895	1,26,976			1,26,976	7,96,871	43,68,000
Total 3 Training:						6,69,895	1,26,976			1,26,976	7,96,871	43,68,000
102	16	59	01			2,93,840					2,93,840	56,79,000
Total 1 :						2,93,840					2,93,840	56,79,000
Total 59 STNM Hospital:						2,93,840					2,93,840	56,79,000
Total 16 Human Resource in Health and Medical Education:						2,93,840					2,93,840	56,79,000
Total 102 Urban Family Welfare Services:						2,93,840					2,93,840	56,79,000
Total 0 NULL:						52,53,807	15,91,725			15,91,725	68,45,532	2,72,88,000
Total 2211 Family Welfare:						5,36,20,368	1,70,53,177			1,70,53,177	7,06,73,545	27,92,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	20,25,589	11,65,322			11,65,322	31,90,911	1,64,22,000
Total 1 :						20,25,589	11,65,322			11,65,322	31,90,911	1,64,22,000
Total 45 East District:						20,25,589	11,65,322			11,65,322	31,90,911	1,64,22,000
Total 16 Human Resource in Health and Medical Education:						20,25,589	11,65,322			11,65,322	31,90,911	1,64,22,000
Total 1 Direction and Administration:						20,25,589	11,65,322			11,65,322	31,90,911	1,64,22,000
101	16	45	01			1,21,77,910	39,20,013			39,20,013	1,60,97,923	5,53,70,000
Total 1 :						1,21,77,910	39,20,013			39,20,013	1,60,97,923	5,53,70,000
Total 45 East District:						1,21,77,910	39,20,013			39,20,013	1,60,97,923	5,53,70,000
Total 16 Human Resource in Health and Medical Education:						1,21,77,910	39,20,013			39,20,013	1,60,97,923	5,53,70,000
Total 101 Rural Family Welfare Services:						1,21,77,910	39,20,013			39,20,013	1,60,97,923	5,53,70,000
Total 0 NULL:						1,42,03,499	50,85,335			50,85,335	1,92,88,834	7,17,92,000
Total 2211 Family Welfare:						5,36,20,368	1,70,53,177			1,70,53,177	7,06,73,545	27,92,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01	39,50,381	20,28,151			20,28,151	59,78,532	2,29,99,000
<b>Total 1 :</b>						<b>39,50,381</b>	<b>20,28,151</b>			<b>20,28,151</b>	<b>59,78,532</b>	<b>2,29,99,000</b>
<b>Total 46 West District:</b>						<b>39,50,381</b>	<b>20,28,151</b>			<b>20,28,151</b>	<b>59,78,532</b>	<b>2,29,99,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>39,50,381</b>	<b>20,28,151</b>			<b>20,28,151</b>	<b>59,78,532</b>	<b>2,29,99,000</b>
<b>Total 1 Direction and Administration:</b>						<b>39,50,381</b>	<b>20,28,151</b>			<b>20,28,151</b>	<b>59,78,532</b>	<b>2,29,99,000</b>
101	16	46	01			1,10,71,003	31,96,557			31,96,557	1,42,67,560	6,35,19,000
<b>Total 1 :</b>						<b>1,10,71,003</b>	<b>31,96,557</b>			<b>31,96,557</b>	<b>1,42,67,560</b>	<b>6,35,19,000</b>
<b>Total 46 West District:</b>						<b>1,10,71,003</b>	<b>31,96,557</b>			<b>31,96,557</b>	<b>1,42,67,560</b>	<b>6,35,19,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>1,10,71,003</b>	<b>31,96,557</b>			<b>31,96,557</b>	<b>1,42,67,560</b>	<b>6,35,19,000</b>
<b>Total 101 Rural Family Welfare Services:</b>						<b>1,10,71,003</b>	<b>31,96,557</b>			<b>31,96,557</b>	<b>1,42,67,560</b>	<b>6,35,19,000</b>
<b>Total 0 NULL:</b>						<b>1,50,21,384</b>	<b>52,24,708</b>			<b>52,24,708</b>	<b>2,02,46,092</b>	<b>8,65,18,000</b>
<b>Total 2211 Family Welfare:</b>						<b>5,36,20,368</b>	<b>1,70,53,177</b>			<b>1,70,53,177</b>	<b>7,06,73,545</b>	<b>27,92,08,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2211	00	001	16	47	01	27,63,507	8,86,783			8,86,783	36,50,290	1,43,06,000
<b>Total 1 :</b>						<b>27,63,507</b>	<b>8,86,783</b>			<b>8,86,783</b>	<b>36,50,290</b>	<b>1,43,06,000</b>
<b>Total 47 North District:</b>						<b>27,63,507</b>	<b>8,86,783</b>			<b>8,86,783</b>	<b>36,50,290</b>	<b>1,43,06,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>27,63,507</b>	<b>8,86,783</b>			<b>8,86,783</b>	<b>36,50,290</b>	<b>1,43,06,000</b>
<b>Total 1 Direction and Administration:</b>						<b>27,63,507</b>	<b>8,86,783</b>			<b>8,86,783</b>	<b>36,50,290</b>	<b>1,43,06,000</b>
101	16		47		01	29,21,358	9,73,786			9,73,786	38,95,144	1,49,71,000
<b>Total 1 :</b>						<b>29,21,358</b>	<b>9,73,786</b>			<b>9,73,786</b>	<b>38,95,144</b>	<b>1,49,71,000</b>
<b>Total 47 North District:</b>						<b>29,21,358</b>	<b>9,73,786</b>			<b>9,73,786</b>	<b>38,95,144</b>	<b>1,49,71,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>29,21,358</b>	<b>9,73,786</b>			<b>9,73,786</b>	<b>38,95,144</b>	<b>1,49,71,000</b>
<b>Total 101 Rural Family Welfare Services:</b>						<b>29,21,358</b>	<b>9,73,786</b>			<b>9,73,786</b>	<b>38,95,144</b>	<b>1,49,71,000</b>
<b>Total 0 NULL:</b>						<b>56,84,865</b>	<b>18,60,569</b>			<b>18,60,569</b>	<b>75,45,434</b>	<b>2,92,77,000</b>
<b>Total 2211 Family Welfare:</b>						<b>5,36,20,368</b>	<b>1,70,53,177</b>			<b>1,70,53,177</b>	<b>7,06,73,545</b>	<b>27,92,08,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01	27,46,635	9,53,801			9,53,801	37,00,436	1,56,98,000
Total 1 :						27,46,635	9,53,801			9,53,801	37,00,436	1,56,98,000
Total 48 South District:						27,46,635	9,53,801			9,53,801	37,00,436	1,56,98,000
Total 16 Human Resource in Health and Medical Education:						27,46,635	9,53,801			9,53,801	37,00,436	1,56,98,000
Total 1 Direction and Administration:						27,46,635	9,53,801			9,53,801	37,00,436	1,56,98,000
101	16	48	01			1,07,10,178	23,37,039			23,37,039	1,30,47,217	4,86,35,000
Total 1 :						1,07,10,178	23,37,039			23,37,039	1,30,47,217	4,86,35,000
Total 48 South District:						1,07,10,178	23,37,039			23,37,039	1,30,47,217	4,86,35,000
Total 16 Human Resource in Health and Medical Education:						1,07,10,178	23,37,039			23,37,039	1,30,47,217	4,86,35,000
Total 101 Rural Family Welfare Services:						1,07,10,178	23,37,039			23,37,039	1,30,47,217	4,86,35,000
Total 0 NULL:						1,34,56,813	32,90,840			32,90,840	1,67,47,653	6,43,33,000
Total 2211 Family Welfare:						5,36,20,368	1,70,53,177			1,70,53,177	7,06,73,545	27,92,08,000

CPAO Payment :	32,90,840
CPAO Deduct Refund :	
Total CPAO Figure :	32,90,840
Total Suspense :	32,90,840



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 33 Public Health Engineering</b>											
<b>Parameter : 1 Voted</b>											
2215	01	001	34	44	01	5,38,15,310	1,80,53,387		1,80,53,387	7,18,68,697	24,16,13,000
<b>Total 1 :</b>					5,38,15,310	1,80,53,387		1,80,53,387	7,18,68,697	24,16,13,000	
<b>02</b>					11,65,217	53,725		53,725	12,18,942	63,26,000	
<b>Total 2 :</b>					11,65,217	53,725		53,725	12,18,942	63,26,000	
<b>Total 44 Head Office Establishment:</b>					5,49,80,527	1,81,07,112		1,81,07,112	7,30,87,639	24,79,39,000	
<b>Total 34 P.H.E. Department:</b>					5,49,80,527	1,81,07,112		1,81,07,112	7,30,87,639	24,79,39,000	
<b>Total 1 Direction and Administration:</b>					5,49,80,527	1,81,07,112		1,81,07,112	7,30,87,639	24,79,39,000	
<b>Total 1 Water Supply:</b>					5,49,80,527	1,81,07,112		1,81,07,112	7,30,87,639	24,79,39,000	
<b>Total 2215 Water Supply and Sanitation:</b>					10,51,14,165	2,87,90,869		2,87,90,869	13,39,05,034	46,32,67,000	
<b>Grant : 35 Rural Development</b>											
<b>Parameter : 1 Voted</b>											
2215	01	001	36	44	01	93,25,008	30,67,254		30,67,254	1,23,92,262	1,24,09,000
<b>Total 1 :</b>					93,25,008	30,67,254		30,67,254	1,23,92,262	1,24,09,000	
<b>Total 44 Head Office Establishment:</b>					93,25,008	30,67,254		30,67,254	1,23,92,262	1,24,09,000	
<b>Total 36 Rural Development Department:</b>					93,25,008	30,67,254		30,67,254	1,23,92,262	1,24,09,000	
<b>Total 1 Direction and Administration:</b>					93,25,008	30,67,254		30,67,254	1,23,92,262	1,24,09,000	
<b>Total 1 Water Supply:</b>					93,25,008	30,67,254		30,67,254	1,23,92,262	1,24,09,000	
<b>Total 2215 Water Supply and Sanitation:</b>					10,51,14,165	2,87,90,869		2,87,90,869	13,39,05,034	46,32,67,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	45	01	79,35,073					79,35,073	3,32,89,000
						<b>Total 1 :</b>	<b>79,35,073</b>				<b>79,35,073</b>	<b>3,32,89,000</b>
					02		1,44,000			1,44,000	1,44,000	5,76,000
						<b>Total 2 :</b>		<b>1,44,000</b>		<b>1,44,000</b>	<b>1,44,000</b>	<b>5,76,000</b>
						<b>Total 45 East District:</b>	<b>79,35,073</b>	<b>1,44,000</b>		<b>1,44,000</b>	<b>80,79,073</b>	<b>3,38,65,000</b>
						<b>Total 36 Rural Development Department:</b>	<b>79,35,073</b>	<b>1,44,000</b>		<b>1,44,000</b>	<b>80,79,073</b>	<b>3,38,65,000</b>
						<b>Total 1 Direction and Administration:</b>	<b>79,35,073</b>	<b>1,44,000</b>		<b>1,44,000</b>	<b>80,79,073</b>	<b>3,38,65,000</b>
						<b>Total 1 Water Supply:</b>	<b>79,35,073</b>	<b>1,44,000</b>		<b>1,44,000</b>	<b>80,79,073</b>	<b>3,38,65,000</b>
						<b>Total 2215 Water Supply and Sanitation:</b>	<b>10,51,14,165</b>	<b>2,87,90,869</b>		<b>2,87,90,869</b>	<b>13,39,05,034</b>	<b>46,32,67,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 33 Public Health Engineering Parameter : 1 Voted												
2215	01	001	34	53	01	65,02,279	21,80,924			21,80,924	86,83,203	3,16,47,000
Total 1 :						65,02,279	21,80,924			21,80,924	86,83,203	3,16,47,000
Total 53 Geyzing Sub-Division:						65,02,279	21,80,924			21,80,924	86,83,203	3,16,47,000
Total 34 P.H.E. Department:						65,02,279	21,80,924			21,80,924	86,83,203	3,16,47,000
Total 1 Direction and Administration:						65,02,279	21,80,924			21,80,924	86,83,203	3,16,47,000
Total 1 Water Supply:						65,02,279	21,80,924			21,80,924	86,83,203	3,16,47,000
Total 2215 Water Supply and Sanitation:						10,51,14,165	2,87,90,869			2,87,90,869	13,39,05,034	46,32,67,000
Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	46	01	43,43,848	13,72,319			13,72,319	57,16,167	2,08,35,000
Total 1 :						43,43,848	13,72,319			13,72,319	57,16,167	2,08,35,000
Total 46 West District:						43,43,848	13,72,319			13,72,319	57,16,167	2,08,35,000
Total 36 Rural Development Department:						43,43,848	13,72,319			13,72,319	57,16,167	2,08,35,000
Total 1 Direction and Administration:						43,43,848	13,72,319			13,72,319	57,16,167	2,08,35,000
Total 1 Water Supply:						43,43,848	13,72,319			13,72,319	57,16,167	2,08,35,000
Total 2215 Water Supply and Sanitation:						10,51,14,165	2,87,90,869			2,87,90,869	13,39,05,034	46,32,67,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>										
<b>Grant : 33 Public Health Engineering</b>										
<b>Parameter : 1 Voted</b>										
2215	01	001	34	54	01			16,69,948	33,39,896	1,50,65,000
				<b>Total 1 :</b>				16,69,948	33,39,896	1,50,65,000
					02			1,94,025	5,79,200	25,24,000
				<b>Total 2 :</b>				1,94,025	5,79,200	25,24,000
				<b>Total 54 Mangan Division:</b>				18,63,973	39,19,096	1,75,89,000
				<b>Total 34 P.H.E. Department:</b>				18,63,973	39,19,096	1,75,89,000
				<b>Total 1 Direction and Administration:</b>				18,63,973	39,19,096	1,75,89,000
				<b>Total 1 Water Supply:</b>				18,63,973	39,19,096	1,75,89,000
				<b>Total 2215 Water Supply and Sanitation:</b>				10,51,14,165	13,39,05,034	46,32,67,000
<b>Grant : 35 Rural Development</b>										
<b>Parameter : 1 Voted</b>										
2215	01	001	36	47	01			52,65,689	70,52,021	2,63,27,000
				<b>Total 1 :</b>				52,65,689	70,52,021	2,63,27,000
					13			16,500	16,500	5,07,000
				<b>Total 13 :</b>				16,500	16,500	5,07,000
				<b>Total 47 North District:</b>				52,65,689	70,68,521	2,68,34,000
				<b>Total 36 Rural Development Department:</b>				52,65,689	70,68,521	2,68,34,000
				<b>Total 1 Direction and Administration:</b>				52,65,689	70,68,521	2,68,34,000
				<b>Total 1 Water Supply:</b>				52,65,689	70,68,521	2,68,34,000
				<b>Total 2215 Water Supply and Sanitation:</b>				10,51,14,165	13,39,05,034	46,32,67,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	34	56	01	1,13,13,353					1,13,13,353	5,32,44,000
<b>Total 1 :</b>						1,13,13,353					1,13,13,353	5,32,44,000
<b>Total 56 Namchi Sub-Division:</b>						1,13,13,353					1,13,13,353	5,32,44,000
<b>Total 34 P.H.E. Department:</b>						1,13,13,353					1,13,13,353	5,32,44,000
<b>Total 1 Direction and Administration:</b>						1,13,13,353					1,13,13,353	5,32,44,000
<b>Total 1 Water Supply:</b>						1,13,13,353					1,13,13,353	5,32,44,000
<b>Total 2215 Water Supply and Sanitation:</b>						10,51,14,165	2,87,90,869			2,87,90,869	13,39,05,034	46,32,67,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	48	01	35,25,315					35,25,315	1,83,04,000
<b>Total 1 :</b>						35,25,315					35,25,315	1,83,04,000
<b>02</b>						59,100	61,305			61,305	1,20,405	6,01,000
<b>Total 2 :</b>						59,100	61,305			61,305	1,20,405	6,01,000
<b>Total 48 South District:</b>						35,84,415	61,305			61,305	36,45,720	1,89,05,000
<b>Total 36 Rural Development Department:</b>						35,84,415	61,305			61,305	36,45,720	1,89,05,000
<b>Total 1 Direction and Administration:</b>						35,84,415	61,305			61,305	36,45,720	1,89,05,000
<b>Total 1 Water Supply:</b>						35,84,415	61,305			61,305	36,45,720	1,89,05,000
<b>Total 2215 Water Supply and Sanitation:</b>						10,51,14,165	2,87,90,869			2,87,90,869	13,39,05,034	46,32,67,000

CPAO Payment :	61,305
CPAO Deduct Refund :	
Total CPAO Figure :	61,305
Total Suspense :	61,305

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 41 Urban Development Parameter : 1 Voted												
2217	01	001	60	44	01	89,22,593	28,48,762			28,48,762	1,17,71,355	4,52,88,000
					<b>Total 1 :</b>	89,22,593	28,48,762			28,48,762	1,17,71,355	4,52,88,000
					02	42,000	70,500			70,500	1,12,500	3,78,000
					<b>Total 2 :</b>	42,000	70,500			70,500	1,12,500	3,78,000
					<b>Total 44 Head Office Establishment:</b>	89,64,593	29,19,262			29,19,262	1,18,83,855	4,56,66,000
					<b>Total 60 Establishment:</b>	89,64,593	29,19,262			29,19,262	1,18,83,855	4,56,66,000
					<b>Total 1 Direction and Administration:</b>	89,64,593	29,19,262			29,19,262	1,18,83,855	4,56,66,000
					<b>Total 1 State Capital Development:</b>	89,64,593	29,19,262			29,19,262	1,18,83,855	4,56,66,000
05	001	60	44	01		87,41,320	31,01,402			31,01,402	1,18,42,722	4,06,81,000
					<b>Total 1 :</b>	87,41,320	31,01,402			31,01,402	1,18,42,722	4,06,81,000
					02	5,08,975	6,78,775			6,78,775	11,87,750	38,27,000
					<b>Total 2 :</b>	5,08,975	6,78,775			6,78,775	11,87,750	38,27,000
					<b>Total 44 Head Office Establishment:</b>	92,50,295	37,80,177			37,80,177	1,30,30,472	4,45,08,000
					<b>Total 60 Town Planning Cell:</b>	92,50,295	37,80,177			37,80,177	1,30,30,472	4,45,08,000
					<b>Total 1 Direction and Administration:</b>	92,50,295	37,80,177			37,80,177	1,30,30,472	4,45,08,000
					<b>Total 5 Other Urban Development Schemes:</b>	92,50,295	37,80,177			37,80,177	1,30,30,472	4,45,08,000
80	001	00	44	01		1,41,39,980	46,16,825			46,16,825	1,87,56,805	6,18,11,000
					<b>Total 1 :</b>	1,41,39,980	46,16,825			46,16,825	1,87,56,805	6,18,11,000
					<b>Total 44 Head Office Establishment:</b>	1,41,39,980	46,16,825			46,16,825	1,87,56,805	6,18,11,000
					<b>Total 0 NULL:</b>	1,41,39,980	46,16,825			46,16,825	1,87,56,805	6,18,11,000
					<b>Total 1 Direction and Administration:</b>	1,41,39,980	46,16,825			46,16,825	1,87,56,805	6,18,11,000
911	00	00	00					-	15,439	-	15,439	
					<b>Total 0 NULL:</b>			-	15,439	-	15,439	
					<b>Total 0 NULL:</b>			-	15,439	-	15,439	
					<b>Total 0 NULL:</b>			-	15,439	-	15,439	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>			-	15,439	-	15,439	
					<b>Total 80 General:</b>	1,41,39,980	46,16,825	-	15,439	46,01,386	1,87,41,366	6,18,11,000
					<b>Total 2217 Urban Development:</b>	5,11,58,700	1,26,79,046	-	15,439	1,26,63,607	6,38,22,307	24,62,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - East Grant : 41 Urban Development Parameter : 1 Voted -----												
2217	80	800	61	45	01	28,49,120	9,50,415			9,50,415	37,99,535	1,43,11,000
<b>Total 1 :</b>						<b>28,49,120</b>	<b>9,50,415</b>			<b>9,50,415</b>	<b>37,99,535</b>	<b>1,43,11,000</b>
<b>Total 45 East District:</b>						<b>28,49,120</b>	<b>9,50,415</b>			<b>9,50,415</b>	<b>37,99,535</b>	<b>1,43,11,000</b>
<b>Total 61 Garbage Disposal:</b>						<b>28,49,120</b>	<b>9,50,415</b>			<b>9,50,415</b>	<b>37,99,535</b>	<b>1,43,11,000</b>
<b>Total 800 Other Expenditure:</b>						<b>28,49,120</b>	<b>9,50,415</b>			<b>9,50,415</b>	<b>37,99,535</b>	<b>1,43,11,000</b>
<b>Total 80 General:</b>						<b>28,49,120</b>	<b>9,50,415</b>			<b>9,50,415</b>	<b>37,99,535</b>	<b>1,43,11,000</b>
<b>Total 2217 Urban Development:</b>						<b>5,11,58,700</b>	<b>1,26,79,046</b>	-	<b>15,439</b>	<b>1,26,63,607</b>	<b>6,38,22,307</b>	<b>24,62,29,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	48	01	1,12,59,132					1,12,59,132	5,48,25,000
<b>Total 1 :</b>						1,12,59,132					1,12,59,132	5,48,25,000
<b>Total 48 South District:</b>						1,12,59,132					1,12,59,132	5,48,25,000
<b>Total 0 NULL:</b>						1,12,59,132					1,12,59,132	5,48,25,000
<b>Total 1 Direction and Administration:</b>						1,12,59,132					1,12,59,132	5,48,25,000
800	61	48	01			46,95,580	4,12,367			4,12,367	51,07,947	2,51,08,000
<b>Total 1 :</b>						46,95,580	4,12,367			4,12,367	51,07,947	2,51,08,000
<b>Total 48 South District:</b>						46,95,580	4,12,367			4,12,367	51,07,947	2,51,08,000
<b>Total 61 Garbage Disposal:</b>						46,95,580	4,12,367			4,12,367	51,07,947	2,51,08,000
<b>Total 800 Other Expenditure:</b>						46,95,580	4,12,367			4,12,367	51,07,947	2,51,08,000
<b>Total 80 General:</b>						1,59,54,712	4,12,367			4,12,367	1,63,67,079	7,99,33,000
<b>Total 2217 Urban Development:</b>						5,11,58,700	1,26,79,046	-	15,439	1,26,63,607	6,38,22,307	24,62,29,000

CPAO Payment :	4,12,367
CPAO Deduct Refund :	
Total CPAO Figure :	4,12,367
Total Suspense :	4,27,806



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	01	001	60	00	01	3,33,588	1,11,196			1,11,196	4,44,784	16,08,000
					<b>Total 1 NULL:</b>	3,33,588	1,11,196			1,11,196	4,44,784	16,08,000
					<b>Total 0 NULL:</b>	3,33,588	1,11,196			1,11,196	4,44,784	16,08,000
					<b>Total 60 Establishment:</b>	3,33,588	1,11,196			1,11,196	4,44,784	16,08,000
					<b>Total 1 Direction and Administration:</b>	3,33,588	1,11,196			1,11,196	4,44,784	16,08,000
					<b>Total 1 Films:</b>	3,33,588	1,11,196			1,11,196	4,44,784	16,08,000
60	001	60	00	01		47,82,613	15,46,968			15,46,968	63,29,581	1,97,74,000
					<b>Total 1 NULL:</b>	47,82,613	15,46,968			15,46,968	63,29,581	1,97,74,000
					<b>Total 0 NULL:</b>	47,82,613	15,46,968			15,46,968	63,29,581	1,97,74,000
					<b>Total 60 Establishment:</b>	47,82,613	15,46,968			15,46,968	63,29,581	1,97,74,000
					<b>Total 1 Direction and Administration:</b>	47,82,613	15,46,968			15,46,968	63,29,581	1,97,74,000
	101	00	00	01		1,89,327	63,109			63,109	2,52,436	9,13,000
					<b>Total 1 NULL:</b>	1,89,327	63,109			63,109	2,52,436	9,13,000
					<b>Total 0 NULL:</b>	1,89,327	63,109			63,109	2,52,436	9,13,000
					<b>Total 0 NULL:</b>	1,89,327	63,109			63,109	2,52,436	9,13,000
					<b>Total 101 Advertising and Visual Publicity:</b>	1,89,327	63,109			63,109	2,52,436	9,13,000
102	00	44	01			4,33,194	1,44,398			1,44,398	5,77,592	19,23,000
					<b>Total 1 :</b>	4,33,194	1,44,398			1,44,398	5,77,592	19,23,000
			02			12,46,118	15,78,810			15,78,810	28,24,928	1,17,71,000
					<b>Total 2 :</b>	12,46,118	15,78,810			15,78,810	28,24,928	1,17,71,000
					<b>Total 44 Head Office Establishment:</b>	16,79,312	17,23,208			17,23,208	34,02,520	1,36,94,000
					<b>Total 0 NULL:</b>	16,79,312	17,23,208			17,23,208	34,02,520	1,36,94,000
					<b>Total 102 Information Centres:</b>	16,79,312	17,23,208			17,23,208	34,02,520	1,36,94,000
109	60	00	01			9,05,801	3,03,359			3,03,359	12,09,160	43,57,000
					<b>Total 1 NULL:</b>	9,05,801	3,03,359			3,03,359	12,09,160	43,57,000
					<b>Total 0 NULL:</b>	9,05,801	3,03,359			3,03,359	12,09,160	43,57,000
					<b>Total 60 Establishment:</b>	9,05,801	3,03,359			3,03,359	12,09,160	43,57,000
					<b>Total 109 Photo Services:</b>	9,05,801	3,03,359			3,03,359	12,09,160	43,57,000
110	62	00	01			74,94,766	25,25,972			25,25,972	1,00,20,738	3,61,23,000
					<b>Total 1 NULL:</b>	74,94,766	25,25,972			25,25,972	1,00,20,738	3,61,23,000
			02			2,68,350					2,68,350	16,10,000
					<b>Total 2 NULL:</b>	2,68,350					2,68,350	16,10,000
					<b>Total 0 NULL:</b>	77,63,116	25,25,972			25,25,972	1,02,89,088	3,77,33,000
					<b>Total 62 Sikkim Herald:</b>	77,63,116	25,25,972			25,25,972	1,02,89,088	3,77,33,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 17 Information And Public Relation Parameter : 1 Voted -----												
2220	60	110	Total 110 Publications:			77,63,116	25,25,972			25,25,972	1,02,89,088	3,77,33,000
			Total 60 Others:			1,53,20,169	61,62,616			61,62,616	2,14,82,785	7,64,71,000
			Total 2220 Information and Publicity:			1,77,54,264	76,62,441			76,62,441	2,54,16,705	9,04,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - West Grant : 17 Information And Public Relation Parameter : 1 Voted -----												
2220	60	102	00	46	01	7,61,762	7,12,346			7,12,346	14,74,108	48,14,000
<b>Total 1 :</b>						<b>7,61,762</b>	<b>7,12,346</b>			<b>7,12,346</b>	<b>14,74,108</b>	<b>48,14,000</b>
<b>Total 46 West District:</b>						<b>7,61,762</b>	<b>7,12,346</b>			<b>7,12,346</b>	<b>14,74,108</b>	<b>48,14,000</b>
<b>Total 0 NULL:</b>						<b>7,61,762</b>	<b>7,12,346</b>			<b>7,12,346</b>	<b>14,74,108</b>	<b>48,14,000</b>
<b>Total 102 Information Centres:</b>						<b>7,61,762</b>	<b>7,12,346</b>			<b>7,12,346</b>	<b>14,74,108</b>	<b>48,14,000</b>
<b>Total 60 Others:</b>						<b>7,61,762</b>	<b>7,12,346</b>			<b>7,12,346</b>	<b>14,74,108</b>	<b>48,14,000</b>
<b>Total 2220 Information and Publicity:</b>						<b>1,77,54,264</b>	<b>76,62,441</b>			<b>76,62,441</b>	<b>2,54,16,705</b>	<b>9,04,58,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2220	60	102	00	47	01	3,45,052	3,45,052			3,45,052	6,90,104	28,33,000
<b>Total 1 :</b>						<b>3,45,052</b>	<b>3,45,052</b>			<b>3,45,052</b>	<b>6,90,104</b>	<b>28,33,000</b>
<b>Total 47 North District:</b>						<b>3,45,052</b>	<b>3,45,052</b>			<b>3,45,052</b>	<b>6,90,104</b>	<b>28,33,000</b>
<b>Total 0 NULL:</b>						<b>3,45,052</b>	<b>3,45,052</b>			<b>3,45,052</b>	<b>6,90,104</b>	<b>28,33,000</b>
<b>Total 102 Information Centres:</b>						<b>3,45,052</b>	<b>3,45,052</b>			<b>3,45,052</b>	<b>6,90,104</b>	<b>28,33,000</b>
<b>Total 60 Others:</b>						<b>3,45,052</b>	<b>3,45,052</b>			<b>3,45,052</b>	<b>6,90,104</b>	<b>28,33,000</b>
<b>Total 2220 Information and Publicity:</b>						<b>1,77,54,264</b>	<b>76,62,441</b>			<b>76,62,441</b>	<b>2,54,16,705</b>	<b>9,04,58,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2220	60	102	00	48	01	9,93,693	3,31,231			3,31,231	13,24,924	47,32,000
<b>Total 1 :</b>						9,93,693	3,31,231			3,31,231	13,24,924	47,32,000
<b>Total 48 South District:</b>						9,93,693	3,31,231			3,31,231	13,24,924	47,32,000
<b>Total 0 NULL:</b>						9,93,693	3,31,231			3,31,231	13,24,924	47,32,000
<b>Total 102 Information Centres:</b>						9,93,693	3,31,231			3,31,231	13,24,924	47,32,000
<b>Total 60 Others:</b>						9,93,693	3,31,231			3,31,231	13,24,924	47,32,000
<b>Total 2220 Information and Publicity:</b>						1,77,54,264	76,62,441			76,62,441	2,54,16,705	9,04,58,000

<b>CPAO Payment :</b>	<b>3,31,231</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>3,31,231</b>
<b>Total Suspense :</b>	<b>3,31,231</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	00	01	75,92,828	24,59,573			24,59,573	1,00,52,401	1,65,69,000
						<b>Total 1 NULL:</b>	75,92,828	24,59,573		24,59,573	1,00,52,401	1,65,69,000
					02	7,80,000	4,21,500			4,21,500	12,01,500	40,14,000
						<b>Total 2 NULL:</b>	7,80,000	4,21,500		4,21,500	12,01,500	40,14,000
						<b>Total 0 NULL:</b>	83,72,828	28,81,073		28,81,073	1,12,53,901	2,05,83,000
						<b>Total 60 Establishment:</b>	83,72,828	28,81,073		28,81,073	1,12,53,901	2,05,83,000
						<b>Total 1 Direction and Administration:</b>	83,72,828	28,81,073		28,81,073	1,12,53,901	2,05,83,000
						<b>Total 1 Welfare of Scheduled Castes:</b>	83,72,828	28,81,073		28,81,073	1,12,53,901	2,05,83,000
02	001	60	00	01		60,18,359	20,13,058			20,13,058	80,31,417	2,83,25,000
						<b>Total 1 NULL:</b>	60,18,359	20,13,058		20,13,058	80,31,417	2,83,25,000
					02	72,000	90,000			90,000	1,62,000	6,48,000
						<b>Total 2 NULL:</b>	72,000	90,000		90,000	1,62,000	6,48,000
						<b>Total 0 NULL:</b>	60,90,359	21,03,058		21,03,058	81,93,417	2,89,73,000
						<b>Total 60 Establishment:</b>	60,90,359	21,03,058		21,03,058	81,93,417	2,89,73,000
						<b>Total 1 Direction and Administration:</b>	60,90,359	21,03,058		21,03,058	81,93,417	2,89,73,000
						<b>Total 2 Welfare of Scheduled Tribes:</b>	60,90,359	21,03,058		21,03,058	81,93,417	2,89,73,000
03	800	65	00	31			10,00,000			10,00,000	10,00,000	1,30,00,000
						<b>Total 31 NULL:</b>		10,00,000		10,00,000	10,00,000	1,30,00,000
						<b>Total 0 NULL:</b>		10,00,000		10,00,000	10,00,000	1,30,00,000
						<b>Total 65 Sikkim Commission for Backward Classes:</b>		10,00,000		10,00,000	10,00,000	1,30,00,000
						<b>Total 800 Other expenditure:</b>		10,00,000		10,00,000	10,00,000	1,30,00,000
						<b>Total 3 Welfare of Backward Classes:</b>		10,00,000		10,00,000	10,00,000	1,30,00,000
80	800	66	00	13			1,18,270			1,18,270	1,18,270	
						<b>Total 13 NULL:</b>		1,18,270		1,18,270	1,18,270	
					31	1,54,800					1,54,800	36,00,000
						<b>Total 31 NULL:</b>	1,54,800				1,54,800	36,00,000
						<b>Total 0 NULL:</b>	1,54,800	1,18,270		1,18,270	2,73,070	36,00,000
						<b>Total 66 Welfare Board:</b>	1,54,800	1,18,270		1,18,270	2,73,070	36,00,000
						<b>Total 800 Other Expenditure:</b>	1,54,800	1,18,270		1,18,270	2,73,070	36,00,000
						<b>Total 80 General:</b>	1,54,800	1,18,270		1,18,270	2,73,070	36,00,000
						<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>	1,83,93,290	76,59,436		76,59,436	2,60,52,726	38,78,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2225	80	800	32	73	50	96,000	1,08,000			1,08,000	2,04,000	30,00,00,000
Total 50 :						96,000	1,08,000			1,08,000	2,04,000	30,00,00,000
Total 73 Multi Sectoral Development Programme for Minority Concentration Districts(100% CSS):						96,000	1,08,000			1,08,000	2,04,000	30,00,00,000
Total 32 Multi Sectoral Development Programme for Minority:						96,000	1,08,000			1,08,000	2,04,000	30,00,00,000
Total 800 Other Expenditure:						96,000	1,08,000			1,08,000	2,04,000	30,00,00,000
Total 80 General:						96,000	1,08,000			1,08,000	2,04,000	30,00,00,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						1,83,93,290	76,59,436			76,59,436	2,60,52,726	38,78,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	00	13		12,480			12,480	12,480	1,96,000
Total 13 NULL:							12,480			12,480	12,480	1,96,000
Total 0 NULL:							12,480			12,480	12,480	1,96,000
	45			01		5,13,106					5,13,106	37,09,000
Total 1 :						5,13,106					5,13,106	37,09,000
				02		36,000	36,000			36,000	72,000	2,16,000
Total 2 :						36,000	36,000			36,000	72,000	2,16,000
Total 45 East District:						5,49,106	36,000			36,000	5,85,106	39,25,000
Total 60 Establishment:						5,49,106	48,480			48,480	5,97,586	41,21,000
Total 1 Direction and Administration:						5,49,106	48,480			48,480	5,97,586	41,21,000
Total 2 Welfare of Scheduled Tribes:						5,49,106	48,480			48,480	5,97,586	41,21,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						1,83,93,290	76,59,436			76,59,436	2,60,52,726	38,78,30,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - West Grant : 38 Social Justice And Welfare Parameter : 1 Voted -----												
2225	01	001	60	46	01	9,98,225	3,07,915			3,07,915	13,06,140	37,44,000
					<b>Total 1 :</b>	<b>9,98,225</b>	<b>3,07,915</b>			<b>3,07,915</b>	<b>13,06,140</b>	<b>37,44,000</b>
					02	46,500					46,500	5,58,000
					<b>Total 2 :</b>	<b>46,500</b>					<b>46,500</b>	<b>5,58,000</b>
					<b>Total 46 West District:</b>	<b>10,44,725</b>	<b>3,07,915</b>			<b>3,07,915</b>	<b>13,52,640</b>	<b>43,02,000</b>
					<b>Total 60 Establishment:</b>	<b>10,44,725</b>	<b>3,07,915</b>			<b>3,07,915</b>	<b>13,52,640</b>	<b>43,02,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>10,44,725</b>	<b>3,07,915</b>			<b>3,07,915</b>	<b>13,52,640</b>	<b>43,02,000</b>
					<b>Total 1 Welfare of Scheduled Castes:</b>	<b>10,44,725</b>	<b>3,07,915</b>			<b>3,07,915</b>	<b>13,52,640</b>	<b>43,02,000</b>
					<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>	<b>1,83,93,290</b>	<b>76,59,436</b>			<b>76,59,436</b>	<b>2,60,52,726</b>	<b>38,78,30,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	02	001	60	47	01	7,39,238	7,39,238			7,39,238	14,78,476	53,47,000
<b>Total 1 :</b>						<b>7,39,238</b>	<b>7,39,238</b>			<b>7,39,238</b>	<b>14,78,476</b>	<b>53,47,000</b>
<b>02</b>						<b>27,000</b>	<b>36,300</b>			<b>36,300</b>	<b>63,300</b>	<b>3,26,000</b>
<b>Total 2 :</b>						<b>27,000</b>	<b>36,300</b>			<b>36,300</b>	<b>63,300</b>	<b>3,26,000</b>
<b>Total 47 North District:</b>						<b>7,66,238</b>	<b>7,75,538</b>			<b>7,75,538</b>	<b>15,41,776</b>	<b>56,73,000</b>
<b>Total 60 Establishment:</b>						<b>7,66,238</b>	<b>7,75,538</b>			<b>7,75,538</b>	<b>15,41,776</b>	<b>56,73,000</b>
<b>Total 1 Direction and Administration:</b>						<b>7,66,238</b>	<b>7,75,538</b>			<b>7,75,538</b>	<b>15,41,776</b>	<b>56,73,000</b>
<b>Total 2 Welfare of Scheduled Tribes:</b>						<b>7,66,238</b>	<b>7,75,538</b>			<b>7,75,538</b>	<b>15,41,776</b>	<b>56,73,000</b>
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						<b>1,83,93,290</b>	<b>76,59,436</b>			<b>76,59,436</b>	<b>2,60,52,726</b>	<b>38,78,30,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	01	001	60	48	01	12,98,799	3,06,717			3,06,717	16,05,516	74,56,000
<b>Total 1 :</b>						12,98,799	3,06,717			3,06,717	16,05,516	74,56,000
				02		20,435	10,385			10,385	30,820	1,22,000
<b>Total 2 :</b>						20,435	10,385			10,385	30,820	1,22,000
<b>Total 48 South District:</b>						13,19,234	3,17,102			3,17,102	16,36,336	75,78,000
<b>Total 60 Establishment:</b>						13,19,234	3,17,102			3,17,102	16,36,336	75,78,000
<b>Total 1 Direction and Administration:</b>						13,19,234	3,17,102			3,17,102	16,36,336	75,78,000
<b>Total 1 Welfare of Scheduled Castes:</b>						13,19,234	3,17,102			3,17,102	16,36,336	75,78,000
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						1,83,93,290	76,59,436			76,59,436	2,60,52,726	38,78,30,000

CPAO Payment :	3,17,102
CPAO Deduct Refund :	
Total CPAO Figure :	3,17,102
Total Suspense :	3,17,102

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 21 Labour</b>											
<b>Parameter : 1 Voted</b>											
2230	01	001	60	00	01	1,36,43,857	42,98,346		42,98,346	1,79,42,203	6,50,01,000
					<b>Total 1 NULL:</b>	1,36,43,857	42,98,346		42,98,346	1,79,42,203	6,50,01,000
				02		3,79,490	3,06,643		3,06,643	6,86,133	36,85,000
					<b>Total 2 NULL:</b>	3,79,490	3,06,643		3,06,643	6,86,133	36,85,000
					<b>Total 0 NULL:</b>	1,40,23,347	46,04,989		46,04,989	1,86,28,336	6,86,86,000
					<b>Total 60 Establishment:</b>	1,40,23,347	46,04,989		46,04,989	1,86,28,336	6,86,86,000
					<b>Total 1 Direction and Administration:</b>	1,40,23,347	46,04,989		46,04,989	1,86,28,336	6,86,86,000
					<b>Total 1 Labour:</b>	1,40,23,347	46,04,989		46,04,989	1,86,28,336	6,86,86,000
					<b>Total 2230 Labour and Employment:</b>	2,29,21,240	76,47,614		76,47,614	3,05,68,854	11,59,33,000
<b>Grant : 47 Skill Development</b>											
<b>Parameter : 1 Voted</b>											
2230	03	101	60	00	01	38,08,638	12,69,546		12,69,546	50,78,184	1,91,70,000
					<b>Total 1 NULL:</b>	38,08,638	12,69,546		12,69,546	50,78,184	1,91,70,000
				02		7,12,280	3,24,725		3,24,725	10,37,005	43,56,000
					<b>Total 2 NULL:</b>	7,12,280	3,24,725		3,24,725	10,37,005	43,56,000
				13		37,698				37,698	4,51,000
					<b>Total 13 NULL:</b>	37,698				37,698	4,51,000
					<b>Total 0 NULL:</b>	45,58,616	15,94,271		15,94,271	61,52,887	2,39,77,000
					<b>Total 60 Industrial Training Institutes, Rangpo:</b>	45,58,616	15,94,271		15,94,271	61,52,887	2,39,77,000
61	00		01			19,08,828	6,36,276		6,36,276	25,45,104	90,17,000
					<b>Total 1 NULL:</b>	19,08,828	6,36,276		6,36,276	25,45,104	90,17,000
				02		5,48,445	2,31,675		2,31,675	7,80,120	35,05,000
					<b>Total 2 NULL:</b>	5,48,445	2,31,675		2,31,675	7,80,120	35,05,000
					<b>Total 0 NULL:</b>	24,57,273	8,67,951		8,67,951	33,25,224	1,25,22,000
					<b>Total 61 Industrial Training Institutes, Namchi:</b>	24,57,273	8,67,951		8,67,951	33,25,224	1,25,22,000
62	00		01			15,80,029	4,73,303		4,73,303	20,53,332	85,02,000
					<b>Total 1 NULL:</b>	15,80,029	4,73,303		4,73,303	20,53,332	85,02,000
				02		2,03,350	74,225		74,225	2,77,575	17,85,000
					<b>Total 2 NULL:</b>	2,03,350	74,225		74,225	2,77,575	17,85,000
					<b>Total 0 NULL:</b>	17,83,379	5,47,528		5,47,528	23,30,907	1,02,87,000
					<b>Total 62 Industrial Training Institutes, Gyalshing:</b>	17,83,379	5,47,528		5,47,528	23,30,907	1,02,87,000
63	00		01			98,625	32,875		32,875	1,31,500	4,61,000
					<b>Total 1 NULL:</b>	98,625	32,875		32,875	1,31,500	4,61,000
					<b>Total 0 NULL:</b>	98,625	32,875		32,875	1,31,500	4,61,000
					<b>Total 63 Industrial Training Institute, Kewzing:</b>	98,625	32,875		32,875	1,31,500	4,61,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 1 Voted										
2230	03	101	Total 101 Industrial Training Institutes:	88,97,893	30,42,625			30,42,625	1,19,40,518	4,72,47,000
			Total 3 Training:	88,97,893	30,42,625			30,42,625	1,19,40,518	4,72,47,000
			Total 2230 Labour and Employment:	2,29,21,240	76,47,614			76,47,614	3,05,68,854	11,59,33,000

CPAO Payment :	76,47,614
CPAO Deduct Refund :	
Total CPAO Figure :	76,47,614
Total Suspense :	76,47,614

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	60	01	1,02,14,696	39,91,868			39,91,868	1,42,06,564	5,85,76,000
					<b>Total 1 :</b>	1,02,14,696	39,91,868			39,91,868	1,42,06,564	5,85,76,000
					02	2,09,500	7,50,500			7,50,500	9,60,000	36,12,000
					<b>Total 2 :</b>	2,09,500	7,50,500			7,50,500	9,60,000	36,12,000
					<b>Total 60 Social Welfare Division:</b>	1,04,24,196	47,42,368			47,42,368	1,51,66,564	6,21,88,000
				61	01	98,30,938	35,07,935			35,07,935	1,33,38,873	4,69,28,000
					<b>Total 1 :</b>	98,30,938	35,07,935			35,07,935	1,33,38,873	4,69,28,000
					02	6,62,105	1,12,935			1,12,935	7,75,040	7,93,68,000
					<b>Total 2 :</b>	6,62,105	1,12,935			1,12,935	7,75,040	7,93,68,000
					13		5,328			5,328	5,328	36,37,000
					<b>Total 13 :</b>		5,328			5,328	5,328	36,37,000
					<b>Total 61 Women &amp; Child Welfare Division:</b>	1,04,93,043	36,26,198			36,26,198	1,41,19,241	12,99,33,000
					<b>Total 39 Social Welfare Department:</b>	2,09,17,239	83,68,566			83,68,566	2,92,85,805	19,21,21,000
					<b>Total 1 Direction and Administration:</b>	2,09,17,239	83,68,566			83,68,566	2,92,85,805	19,21,21,000
101	60	00			72	94,05,000					94,05,000	
					<b>Total 72 NULL:</b>	94,05,000					94,05,000	
					86	1,00,000	2,00,000			2,00,000	3,00,000	12,00,000
					<b>Total 86 NULL:</b>	1,00,000	2,00,000			2,00,000	3,00,000	12,00,000
					<b>Total 0 NULL:</b>	95,05,000	2,00,000			2,00,000	97,05,000	12,00,000
					<b>Total 60 Welfare Activities:</b>	95,05,000	2,00,000			2,00,000	97,05,000	12,00,000
					<b>Total 101 Welfare of handicapped:</b>	95,05,000	2,00,000			2,00,000	97,05,000	12,00,000
103	63	00			02	19,192					19,192	1,15,000
					<b>Total 2 NULL:</b>	19,192					19,192	1,15,000
					<b>Total 0 NULL:</b>	19,192					19,192	1,15,000
					<b>Total 63 Working Women's Hostel, Deorali:</b>	19,192					19,192	1,15,000
					<b>Total 103 Women's Welfare:</b>	19,192					19,192	1,15,000
					<b>Total 2 Social Welfare:</b>	3,04,41,431	85,68,566			85,68,566	3,90,09,997	19,34,36,000
03	101	60	00		71	7,39,93,000					7,39,93,000	49,00,00,000
					<b>Total 71 NULL:</b>	7,39,93,000					7,39,93,000	49,00,00,000
					75	2,20,00,000					2,20,00,000	8,00,00,000
					<b>Total 75 NULL:</b>	2,20,00,000					2,20,00,000	8,00,00,000
					<b>Total 0 NULL:</b>	9,59,93,000					9,59,93,000	57,00,00,000
					<b>Total 60 Pension Schemes:</b>	9,59,93,000					9,59,93,000	57,00,00,000
					<b>Total 101 National Old Age Pension Scheme:</b>	9,59,93,000					9,59,93,000	57,00,00,000
102	61	00			71	1,22,24,000					1,22,24,000	5,91,60,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted										
2235	03	102	61	00						
				<b>Total 71 NULL:</b>	1,22,24,000				1,22,24,000	5,91,60,000
			72		27,84,000				27,84,000	2,00,00,000
				<b>Total 72 NULL:</b>	27,84,000				27,84,000	2,00,00,000
			75		42,66,000				42,66,000	1,87,00,000
				<b>Total 75 NULL:</b>	42,66,000				42,66,000	1,87,00,000
			78		25,00,000				25,00,000	70,00,000
				<b>Total 78 NULL:</b>	25,00,000				25,00,000	70,00,000
			79		24,00,000				24,00,000	40,00,000
				<b>Total 79 NULL:</b>	24,00,000				24,00,000	40,00,000
				<b>Total 0 NULL:</b>	2,41,74,000				2,41,74,000	10,88,60,000
				<b>Total 61 Pension Schemes:</b>	2,41,74,000				2,41,74,000	10,88,60,000
				<b>Total 102 National Family Benefit Scheme:</b>	2,41,74,000				2,41,74,000	10,88,60,000
				<b>Total 3 National Social Assistance Programme:</b>	12,01,67,000				12,01,67,000	67,88,60,000
				<b>Total 2235 Social Security and Welfare:</b>	17,14,91,470	2,29,28,886		2,29,28,886	19,44,20,356	1,12,12,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	49	01	5,49,327	4,29,190			4,29,190	9,78,517	92,59,000
					<b>Total 1 :</b>	<b>5,49,327</b>	<b>4,29,190</b>			<b>4,29,190</b>	<b>9,78,517</b>	<b>92,59,000</b>
					02	1,35,137	2,70,274			2,70,274	4,05,411	19,28,000
					<b>Total 2 :</b>	<b>1,35,137</b>	<b>2,70,274</b>			<b>2,70,274</b>	<b>4,05,411</b>	<b>19,28,000</b>
					<b>Total 49 Gangtok Sub-Division:</b>	<b>6,84,464</b>	<b>6,99,464</b>			<b>6,99,464</b>	<b>13,83,928</b>	<b>1,11,87,000</b>
	62				01	13,62,018	4,82,172			4,82,172	18,44,190	65,65,000
					<b>Total 1 :</b>	<b>13,62,018</b>	<b>4,82,172</b>			<b>4,82,172</b>	<b>18,44,190</b>	<b>65,65,000</b>
					02	1,83,014	91,507			91,507	2,74,521	12,04,000
					<b>Total 2 :</b>	<b>1,83,014</b>	<b>91,507</b>			<b>91,507</b>	<b>2,74,521</b>	<b>12,04,000</b>
					<b>Total 62 Project:</b>	<b>15,45,032</b>	<b>5,73,679</b>			<b>5,73,679</b>	<b>21,18,711</b>	<b>77,69,000</b>
	63				50	42,750	21,375			21,375	64,125	21,39,000
					<b>Total 50 :</b>	<b>42,750</b>	<b>21,375</b>			<b>21,375</b>	<b>64,125</b>	<b>21,39,000</b>
					<b>Total 63 Training:</b>	<b>42,750</b>	<b>21,375</b>			<b>21,375</b>	<b>64,125</b>	<b>21,39,000</b>
					<b>Total 52 I.C.D.S. Progamme:</b>	<b>22,72,246</b>	<b>12,94,518</b>			<b>12,94,518</b>	<b>35,66,764</b>	<b>2,10,95,000</b>
	65				00 73	90,000	45,000			45,000	1,35,000	4,81,45,000
					<b>Total 73 NULL:</b>	<b>90,000</b>	<b>45,000</b>			<b>45,000</b>	<b>1,35,000</b>	<b>4,81,45,000</b>
					<b>Total 0 NULL:</b>	<b>90,000</b>	<b>45,000</b>			<b>45,000</b>	<b>1,35,000</b>	<b>4,81,45,000</b>
					<b>Total 65 Maternity Benefit Programme:</b>	<b>90,000</b>	<b>45,000</b>			<b>45,000</b>	<b>1,35,000</b>	<b>4,81,45,000</b>
					<b>Total 102 Child Welfare:</b>	<b>23,62,246</b>	<b>13,39,518</b>			<b>13,39,518</b>	<b>37,01,764</b>	<b>6,92,40,000</b>
					<b>Total 2 Social Welfare:</b>	<b>23,62,246</b>	<b>13,39,518</b>			<b>13,39,518</b>	<b>37,01,764</b>	<b>6,92,40,000</b>
					<b>Total 2235 Social Security and Welfare:</b>	<b>17,14,91,470</b>	<b>2,29,28,886</b>			<b>2,29,28,886</b>	<b>19,44,20,356</b>	<b>1,12,12,45,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2235	02	102	52	50	01	5,31,767	6,79,101			6,79,101	12,10,868	1,10,99,000
					<b>Total 1 :</b>	5,31,767	6,79,101			6,79,101	12,10,868	1,10,99,000
					02	2,86,174					2,86,174	20,05,000
					<b>Total 2 :</b>	2,86,174					2,86,174	20,05,000
					<b>Total 50 Pakyong Sub-Division:</b>	8,17,941	6,79,101			6,79,101	14,97,042	1,31,04,000
51				01		2,94,536	2,94,536			2,94,536	5,89,072	75,44,000
					<b>Total 1 :</b>	2,94,536	2,94,536			2,94,536	5,89,072	75,44,000
					02	1,02,564	2,05,128			2,05,128	3,07,692	14,34,000
					<b>Total 2 :</b>	1,02,564	2,05,128			2,05,128	3,07,692	14,34,000
					<b>Total 51 Rongli Sub-Division:</b>	3,97,100	4,99,664			4,99,664	8,96,764	89,78,000
62				02			1,47,807			1,47,807	1,47,807	12,04,000
					<b>Total 2 :</b>		1,47,807			1,47,807	1,47,807	12,04,000
					<b>Total 62 Project:</b>		1,47,807			1,47,807	1,47,807	12,04,000
67				01		7,74,864	7,74,864			7,74,864	15,49,728	1,59,18,000
					<b>Total 1 :</b>	7,74,864	7,74,864			7,74,864	15,49,728	1,59,18,000
					02	1,47,807	2,90,894			2,90,894	4,38,701	21,08,000
					<b>Total 2 :</b>	1,47,807	2,90,894			2,90,894	4,38,701	21,08,000
					<b>Total 67 Singtam Sub-Division:</b>	9,22,671	10,65,758			10,65,758	19,88,429	1,80,26,000
68				01		4,19,850	4,27,796			4,27,796	8,47,646	1,11,80,000
					<b>Total 1 :</b>	4,19,850	4,27,796			4,27,796	8,47,646	1,11,80,000
					02	2,29,326	4,58,652			4,58,652	6,87,978	32,50,000
					<b>Total 2 :</b>	2,29,326	4,58,652			4,58,652	6,87,978	32,50,000
					<b>Total 68 Gangtok Rural Project:</b>	6,49,176	8,86,448			8,86,448	15,35,624	1,44,30,000
					<b>Total 52 I.C.D.S. Progamme:</b>	27,86,888	32,78,778			32,78,778	60,65,666	5,57,42,000
					<b>Total 102 Child Welfare:</b>	27,86,888	32,78,778			32,78,778	60,65,666	5,57,42,000
					<b>Total 2 Social Welfare:</b>	27,86,888	32,78,778			32,78,778	60,65,666	5,57,42,000
					<b>Total 2235 Social Security and Welfare:</b>	17,14,91,470	2,29,28,886			2,29,28,886	19,44,20,356	1,12,12,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	52	01	2,19,330	73,110			73,110	2,92,440	1,35,32,000
Total 1 :						2,19,330	73,110			73,110	2,92,440	1,35,32,000
02						5,17,652	2,58,826			2,58,826	7,76,478	37,13,000
Total 2 :						5,17,652	2,58,826			2,58,826	7,76,478	37,13,000
Total 52 Soreng Sub-Division:						7,36,982	3,31,936			3,31,936	10,68,918	1,72,45,000
53	01					8,83,644	2,95,548			2,95,548	11,79,192	1,74,87,000
Total 1 :						8,83,644	2,95,548			2,95,548	11,79,192	1,74,87,000
02						3,51,980					3,51,980	25,45,000
Total 2 :						3,51,980					3,51,980	25,45,000
Total 53 Gyalshing Sub-Division:						12,35,624	2,95,548			2,95,548	15,31,172	2,00,32,000
Total 52 I.C.D.S. Progamme:						19,72,606	6,27,484			6,27,484	26,00,090	3,72,77,000
Total 102 Child Welfare:						19,72,606	6,27,484			6,27,484	26,00,090	3,72,77,000
Total 2 Social Welfare:						19,72,606	6,27,484			6,27,484	26,00,090	3,72,77,000
Total 2235 Social Security and Welfare:						17,14,91,470	2,29,28,886			2,29,28,886	19,44,20,356	1,12,12,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2235	02	102	52	54	01	2,54,176	26,00,136			26,00,136	28,54,312	91,62,000
					<b>Total 1 :</b>	2,54,176	26,00,136			26,00,136	28,54,312	91,62,000
					02	3,96,670	2,18,210			2,18,210	6,14,880	31,16,000
					<b>Total 2 :</b>	3,96,670	2,18,210			2,18,210	6,14,880	31,16,000
					<b>Total 54 Mangan Sub-Division:</b>	6,50,846	28,18,346			28,18,346	34,69,192	1,22,78,000
55					01	2,30,064	15,89,064			15,89,064	18,19,128	58,24,000
					<b>Total 1 :</b>	2,30,064	15,89,064			15,89,064	18,19,128	58,24,000
					02	3,26,378	5,64,042			5,64,042	8,90,420	23,29,000
					<b>Total 2 :</b>	3,26,378	5,64,042			5,64,042	8,90,420	23,29,000
					<b>Total 55 Chungthang Sub-Division:</b>	5,56,442	21,53,106			21,53,106	27,09,548	81,53,000
69					01	2,16,186	17,37,186			17,37,186	19,53,372	60,49,000
					<b>Total 1 :</b>	2,16,186	17,37,186			17,37,186	19,53,372	60,49,000
					02	4,75,328	2,13,914			2,13,914	6,89,242	33,92,000
					<b>Total 2 :</b>	4,75,328	2,13,914			2,13,914	6,89,242	33,92,000
					<b>Total 69 Dzongu Rural Project:</b>	6,91,514	19,51,100			19,51,100	26,42,614	94,41,000
					<b>Total 52 I.C.D.S. Progamme:</b>	18,98,802	69,22,552			69,22,552	88,21,354	2,98,72,000
					<b>Total 102 Child Welfare:</b>	18,98,802	69,22,552			69,22,552	88,21,354	2,98,72,000
					<b>Total 2 Social Welfare:</b>	18,98,802	69,22,552			69,22,552	88,21,354	2,98,72,000
					<b>Total 2235 Social Security and Welfare:</b>	17,14,91,470	2,29,28,886			2,29,28,886	19,44,20,356	1,12,12,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	48	01	35,73,465	11,91,155			11,91,155	47,64,620	68,62,000
Total 1 :						35,73,465	11,91,155			11,91,155	47,64,620	68,62,000
02						1,36,350	99,320			99,320	2,35,670	9,46,000
Total 2 :						1,36,350	99,320			99,320	2,35,670	9,46,000
Total 48 South District:						37,09,815	12,90,475			12,90,475	50,00,290	78,08,000
Total 39 Social Welfare Department:						37,09,815	12,90,475			12,90,475	50,00,290	78,08,000
Total 1 Direction and Administration:						37,09,815	12,90,475			12,90,475	50,00,290	78,08,000
Total 2 Social Welfare:						37,09,815	12,90,475			12,90,475	50,00,290	78,08,000
Total 2235 Social Security and Welfare:						17,14,91,470	2,29,28,886			2,29,28,886	19,44,20,356	1,12,12,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	56	01	43,79,967					43,79,967	1,76,82,000
Total 1 :						43,79,967					43,79,967	1,76,82,000
			02			2,29,528	9,042			9,042	2,38,570	15,69,000
Total 2 :						2,29,528	9,042			9,042	2,38,570	15,69,000
Total 56 Namchi Sub-Division:						46,09,495	9,042			9,042	46,18,537	1,92,51,000
57				01		19,88,961	1,55,673			1,55,673	21,44,634	1,17,29,000
Total 1 :						19,88,961	1,55,673			1,55,673	21,44,634	1,17,29,000
			02			1,22,865	1,22,865			1,22,865	2,45,730	17,25,000
Total 2 :						1,22,865	1,22,865			1,22,865	2,45,730	17,25,000
Total 57 Ravongla Sub-Division:						21,11,826	2,78,538			2,78,538	23,90,364	1,34,54,000
66				01		10,76,983	6,13,933			6,13,933	16,90,916	1,38,10,000
Total 1 :						10,76,983	6,13,933			6,13,933	16,90,916	1,38,10,000
			02			3,54,378					3,54,378	24,95,000
Total 2 :						3,54,378					3,54,378	24,95,000
Total 66 Jorethang Sub-Division:						14,31,361	6,13,933			6,13,933	20,45,294	1,63,05,000
Total 52 I.C.D.S. Progamme:						81,52,682	9,01,513			9,01,513	90,54,195	4,90,10,000
Total 102 Child Welfare:						81,52,682	9,01,513			9,01,513	90,54,195	4,90,10,000
Total 2 Social Welfare:						81,52,682	9,01,513			9,01,513	90,54,195	4,90,10,000
Total 2235 Social Security and Welfare:						17,14,91,470	2,29,28,886			2,29,28,886	19,44,20,356	1,12,12,45,000

CPAO Payment :	21,91,988
CPAO Deduct Refund :	
Total CPAO Figure :	21,91,988
Total Suspense :	21,91,988

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01	15,55,004	26,17,425			26,17,425	41,72,429	18,36,49,000
Total 1 NULL:						15,55,004	26,17,425			26,17,425	41,72,429	18,36,49,000
02						4,49,400	10,75,425			10,75,425	15,24,825	32,58,000
Total 2 NULL:						4,49,400	10,75,425			10,75,425	15,24,825	32,58,000
Total 0 NULL:						20,04,404	36,92,850			36,92,850	56,97,254	18,69,07,000
Total 60 Establishment:						20,04,404	36,92,850			36,92,850	56,97,254	18,69,07,000
Total 1 Direction and Administration:						20,04,404	36,92,850			36,92,850	56,97,254	18,69,07,000
Total 80 General:						20,04,404	36,92,850			36,92,850	56,97,254	18,69,07,000
Total 2236 Nutrition:						1,24,27,404	4,89,94,525			4,89,94,525	6,14,21,929	93,45,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01		1,33,64,500			1,33,64,500	1,33,64,500	18,36,49,000
						<b>Total 1 NULL:</b>	1,33,64,500			1,33,64,500	1,33,64,500	18,36,49,000
					02		36,63,150			36,63,150	36,63,150	32,58,000
						<b>Total 2 NULL:</b>	36,63,150			36,63,150	36,63,150	32,58,000
						<b>Total 0 NULL:</b>	1,70,27,650			1,70,27,650	1,70,27,650	18,69,07,000
						<b>Total 60 Establishment:</b>	1,70,27,650			1,70,27,650	1,70,27,650	18,69,07,000
						<b>Total 1 Direction and Administration:</b>	1,70,27,650			1,70,27,650	1,70,27,650	18,69,07,000
						<b>Total 80 General:</b>	1,70,27,650			1,70,27,650	1,70,27,650	18,69,07,000
						<b>Total 2236 Nutrition:</b>	1,24,27,404	4,89,94,525		4,89,94,525	6,14,21,929	93,45,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2236	80	001	60	00	01	72,01,450	35,97,500			35,97,500	1,07,98,950	18,36,49,000
<b>Total 1 NULL:</b>						<b>72,01,450</b>	<b>35,97,500</b>			<b>35,97,500</b>	<b>1,07,98,950</b>	<b>18,36,49,000</b>
				02		32,21,550	16,10,775			16,10,775	48,32,325	32,58,000
<b>Total 2 NULL:</b>						<b>32,21,550</b>	<b>16,10,775</b>			<b>16,10,775</b>	<b>48,32,325</b>	<b>32,58,000</b>
<b>Total 0 NULL:</b>						<b>1,04,23,000</b>	<b>52,08,275</b>			<b>52,08,275</b>	<b>1,56,31,275</b>	<b>18,69,07,000</b>
<b>Total 60 Establishment:</b>						<b>1,04,23,000</b>	<b>52,08,275</b>			<b>52,08,275</b>	<b>1,56,31,275</b>	<b>18,69,07,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,04,23,000</b>	<b>52,08,275</b>			<b>52,08,275</b>	<b>1,56,31,275</b>	<b>18,69,07,000</b>
<b>Total 80 General:</b>						<b>1,04,23,000</b>	<b>52,08,275</b>			<b>52,08,275</b>	<b>1,56,31,275</b>	<b>18,69,07,000</b>
<b>Total 2236 Nutrition:</b>						<b>1,24,27,404</b>	<b>4,89,94,525</b>			<b>4,89,94,525</b>	<b>6,14,21,929</b>	<b>93,45,35,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01		63,90,000			63,90,000	63,90,000	18,36,49,000
						Total 1 NULL:	63,90,000			63,90,000	63,90,000	18,36,49,000
					02		18,11,175			18,11,175	18,11,175	32,58,000
						Total 2 NULL:	18,11,175			18,11,175	18,11,175	32,58,000
						Total 0 NULL:	82,01,175			82,01,175	82,01,175	18,69,07,000
						Total 60 Establishment:	82,01,175			82,01,175	82,01,175	18,69,07,000
						Total 1 Direction and Administration:	82,01,175			82,01,175	82,01,175	18,69,07,000
						Total 80 General:	82,01,175			82,01,175	82,01,175	18,69,07,000
						Total 2236 Nutrition:	1,24,27,404	4,89,94,525		4,89,94,525	6,14,21,929	93,45,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01		1,06,77,400			1,06,77,400	1,06,77,400	18,36,49,000
Total 1 NULL:							1,06,77,400			1,06,77,400	1,06,77,400	18,36,49,000
02							41,87,175			41,87,175	41,87,175	32,58,000
Total 2 NULL:							41,87,175			41,87,175	41,87,175	32,58,000
Total 0 NULL:							1,48,64,575			1,48,64,575	1,48,64,575	18,69,07,000
Total 60 Establishment:							1,48,64,575			1,48,64,575	1,48,64,575	18,69,07,000
Total 1 Direction and Administration:							1,48,64,575			1,48,64,575	1,48,64,575	18,69,07,000
Total 80 General:							1,48,64,575			1,48,64,575	1,48,64,575	18,69,07,000
Total 2236 Nutrition:						1,24,27,404	4,89,94,525			4,89,94,525	6,14,21,929	93,45,35,000

CPAO Payment :	1,48,64,575
CPAO Deduct Refund :	
Total CPAO Figure :	1,48,64,575
Total Suspense :	1,48,64,575

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2245	80	001	60	00	01	34,41,927	11,47,309			11,47,309	45,89,236	1,83,73,000
<b>Total 1 NULL:</b>						34,41,927	11,47,309			11,47,309	45,89,236	1,83,73,000
<b>02</b>						6,34,014					6,34,014	4,89,000
<b>Total 2 NULL:</b>						6,34,014					6,34,014	4,89,000
<b>Total 0 NULL:</b>						40,75,941	11,47,309			11,47,309	52,23,250	1,88,62,000
<b>Total 60 Establishment:</b>						40,75,941	11,47,309			11,47,309	52,23,250	1,88,62,000
<b>Total 1 Direction and Administration:</b>						40,75,941	11,47,309			11,47,309	52,23,250	1,88,62,000
<b>Total 80 General:</b>						40,75,941	11,47,309			11,47,309	52,23,250	1,88,62,000
<b>Total 2245 Relief on Account of Natural Calamities:</b>						40,75,941	11,47,309			11,47,309	52,23,250	1,88,62,000

<b>CPAO Payment :</b>	<b>11,47,309</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>11,47,309</b>
<b>Total Suspense :</b>	<b>11,47,309</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 6 Ecclesiastical Parameter : 1 Voted												
2250	00	103	00	44	01	66,22,915	23,24,983			23,24,983	89,47,898	2,69,46,000
Total 1 :						66,22,915	23,24,983			23,24,983	89,47,898	2,69,46,000
				02		9,15,707					9,15,707	40,48,000
Total 2 :						9,15,707					9,15,707	40,48,000
Total 44 Head Office Establishment:						75,38,622	23,24,983			23,24,983	98,63,605	3,09,94,000
67				01		2,95,668	63,431			63,431	3,59,099	14,24,000
Total 1 :						2,95,668	63,431			63,431	3,59,099	14,24,000
Total 67 Buddha Gaya Establishment:						2,95,668	63,431			63,431	3,59,099	14,24,000
68				01		95,68,341	31,89,447			31,89,447	1,27,57,788	4,58,61,000
Total 1 :						95,68,341	31,89,447			31,89,447	1,27,57,788	4,58,61,000
				02		14,36,152					14,36,152	46,10,000
Total 2 :						14,36,152					14,36,152	46,10,000
Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:						1,10,04,493	31,89,447			31,89,447	1,41,93,940	5,04,71,000
Total 0 NULL:						1,88,38,783	55,77,861			55,77,861	2,44,16,644	8,28,89,000
Total 103 Upkeep of Shrines, Temples etc.:						1,88,38,783	55,77,861			55,77,861	2,44,16,644	8,28,89,000
Total 0 NULL:						1,88,38,783	55,77,861			55,77,861	2,44,16,644	8,28,89,000
Total 2250 Other Social Services:						1,88,38,783	55,77,861			55,77,861	2,44,16,644	8,28,89,000

CPAO Payment :	55,77,861
CPAO Deduct Refund :	
Total CPAO Figure :	55,77,861
Total Suspense :	55,77,861

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 5 Culture</b>											
<b>Parameter : 1 Voted</b>											
2251	00	090	05	00	01	16,49,970	5,49,990		5,49,990	21,99,960	71,47,000
<b>Total 1 NULL:</b>						16,49,970	5,49,990		5,49,990	21,99,960	71,47,000
13							1,807		1,807	1,807	84,000
<b>Total 13 NULL:</b>							1,807		1,807	1,807	84,000
<b>Total 0 NULL:</b>						16,49,970	5,51,797		5,51,797	22,01,767	72,31,000
<b>Total 5 Culture Department:</b>						16,49,970	5,51,797		5,51,797	22,01,767	72,31,000
<b>Total 90 Secretariat:</b>						16,49,970	5,51,797		5,51,797	22,01,767	72,31,000
<b>Total 0 NULL:</b>						16,49,970	5,51,797		5,51,797	22,01,767	72,31,000
<b>Total 2251 Secretariat-Social Services:</b>						21,75,228	7,26,883		7,26,883	29,02,111	97,65,000
<b>Grant : 17 Information And Public Relation</b>											
<b>Parameter : 1 Voted</b>											
2251	00	090	18	00	01	5,25,258	1,75,086		1,75,086	7,00,344	25,34,000
<b>Total 1 NULL:</b>						5,25,258	1,75,086		1,75,086	7,00,344	25,34,000
<b>Total 0 NULL:</b>						5,25,258	1,75,086		1,75,086	7,00,344	25,34,000
<b>Total 18 Information and Public Relation Department:</b>						5,25,258	1,75,086		1,75,086	7,00,344	25,34,000
<b>Total 90 Secretariat:</b>						5,25,258	1,75,086		1,75,086	7,00,344	25,34,000
<b>Total 0 NULL:</b>						5,25,258	1,75,086		1,75,086	7,00,344	25,34,000
<b>Total 2251 Secretariat-Social Services:</b>						21,75,228	7,26,883		7,26,883	29,02,111	97,65,000

<b>CPAO Payment :</b>	7,26,883
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	7,26,883
<b>Total Suspense :</b>	7,26,883

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 1 Agriculture</b>										
<b>Parameter : 1 Voted</b>										
2401	00	001	01 44 01	1,35,45,448	63,48,093			63,48,093	1,98,93,541	4,59,02,000
			<b>Total 1 :</b>	1,35,45,448	63,48,093			63,48,093	1,98,93,541	4,59,02,000
			02	6,61,000					6,61,000	43,80,000
			<b>Total 2 :</b>	6,61,000					6,61,000	43,80,000
			<b>Total 44 Head Office Establishment:</b>	1,42,06,448	63,48,093			63,48,093	2,05,54,541	5,02,82,000
			<b>Total 1 Agriculture Department:</b>	1,42,06,448	63,48,093			63,48,093	2,05,54,541	5,02,82,000
			<b>Total 1 Direction and Administration:</b>	1,42,06,448	63,48,093			63,48,093	2,05,54,541	5,02,82,000
104	01	44	01	62,45,574					62,45,574	5,36,72,000
			<b>Total 1 :</b>	62,45,574					62,45,574	5,36,72,000
			02	2,01,666	4,23,986			4,23,986	6,25,652	15,58,39,000
			<b>Total 2 :</b>	2,01,666	4,23,986			4,23,986	6,25,652	15,58,39,000
			<b>Total 44 Head Office Establishment:</b>	64,47,240	4,23,986			4,23,986	68,71,226	20,95,11,000
			<b>Total 1 Agriculture Department:</b>	64,47,240	4,23,986			4,23,986	68,71,226	20,95,11,000
			<b>Total 104 Agricultural Farms:</b>	64,47,240	4,23,986			4,23,986	68,71,226	20,95,11,000
			<b>Total 0 NULL:</b>	2,06,53,688	67,72,079			67,72,079	2,74,25,767	25,97,93,000
			<b>Total 2401 Crop Husbandry:</b>	20,58,58,506	8,11,36,419			8,11,36,419	28,69,94,925	1,66,83,24,000
<b>Grant : 15 Horticulture</b>										
<b>Parameter : 1 Voted</b>										
2401	00	001	16 44 01	2,08,31,872	68,50,130			68,50,130	2,76,82,002	8,59,74,000
			<b>Total 1 :</b>	2,08,31,872	68,50,130			68,50,130	2,76,82,002	8,59,74,000
			02	8,73,197	7,06,450			7,06,450	15,79,647	56,29,000
			<b>Total 2 :</b>	8,73,197	7,06,450			7,06,450	15,79,647	56,29,000
			<b>Total 44 Head Office Establishment:</b>	2,17,05,069	75,56,580			75,56,580	2,92,61,649	9,16,03,000
			<b>Total 16 Horticulture Department:</b>	2,17,05,069	75,56,580			75,56,580	2,92,61,649	9,16,03,000
			<b>Total 1 Direction and Administration:</b>	2,17,05,069	75,56,580			75,56,580	2,92,61,649	9,16,03,000
119	62	00	01	5,68,276	1,85,635			1,85,635	7,53,911	55,38,000
			<b>Total 1 NULL:</b>	5,68,276	1,85,635			1,85,635	7,53,911	55,38,000
			<b>Total 0 NULL:</b>	5,68,276	1,85,635			1,85,635	7,53,911	55,38,000
			<b>Total 62 Fruits:</b>	5,68,276	1,85,635			1,85,635	7,53,911	55,38,000
			<b>Total 119 Horticulture and Vegetable Crops:</b>	5,68,276	1,85,635			1,85,635	7,53,911	55,38,000
			<b>Total 0 NULL:</b>	2,22,73,345	77,42,215			77,42,215	3,00,15,560	9,71,41,000
			<b>Total 2401 Crop Husbandry:</b>	20,58,58,506	8,11,36,419			8,11,36,419	28,69,94,925	1,66,83,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	45	01	50,75,701					50,75,701	3,86,80,000
					<b>Total 1 :</b>	50,75,701					50,75,701	3,86,80,000
					<b>Total 45 East District:</b>	50,75,701					50,75,701	3,86,80,000
					<b>Total 1 Agriculture Department:</b>	50,75,701					50,75,701	3,86,80,000
					<b>Total 1 Direction and Administration:</b>	50,75,701					50,75,701	3,86,80,000
104	01	44	02			73,26,705	36,67,155			36,67,155	1,09,93,860	15,58,39,000
					<b>Total 2 :</b>	73,26,705	36,67,155			36,67,155	1,09,93,860	15,58,39,000
					<b>Total 44 Head Office Establishment:</b>	73,26,705	36,67,155			36,67,155	1,09,93,860	15,58,39,000
				45	01	1,01,52,296	50,63,869			50,63,869	1,52,16,165	2,50,23,000
					<b>Total 1 :</b>	1,01,52,296	50,63,869			50,63,869	1,52,16,165	2,50,23,000
					<b>Total 45 East District:</b>	1,01,52,296	50,63,869			50,63,869	1,52,16,165	2,50,23,000
					<b>Total 1 Agriculture Department:</b>	1,74,79,001	87,31,024			87,31,024	2,62,10,025	18,08,62,000
					<b>Total 104 Agricultural Farms:</b>	1,74,79,001	87,31,024			87,31,024	2,62,10,025	18,08,62,000
					<b>Total 0 NULL:</b>	2,25,54,702	87,31,024			87,31,024	3,12,85,726	21,95,42,000
					<b>Total 2401 Crop Husbandry:</b>	20,58,58,506	8,11,36,419			8,11,36,419	28,69,94,925	1,66,83,24,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	45	01	1,04,75,292	34,93,472			34,93,472	1,39,68,764	5,12,69,000
					<b>Total 1 :</b>	1,04,75,292	34,93,472			34,93,472	1,39,68,764	5,12,69,000
					02	1,47,64,870	89,28,825			89,28,825	2,36,93,695	9,53,06,000
					<b>Total 2 :</b>	1,47,64,870	89,28,825			89,28,825	2,36,93,695	9,53,06,000
					<b>Total 45 East District:</b>	2,52,40,162	1,24,22,297			1,24,22,297	3,76,62,459	14,65,75,000
					<b>Total 16 Horticulture Department:</b>	2,52,40,162	1,24,22,297			1,24,22,297	3,76,62,459	14,65,75,000
					<b>Total 1 Direction and Administration:</b>	2,52,40,162	1,24,22,297			1,24,22,297	3,76,62,459	14,65,75,000
104	16	45	01			60,67,639	20,06,258			20,06,258	80,73,897	2,88,49,000
					<b>Total 1 :</b>	60,67,639	20,06,258			20,06,258	80,73,897	2,88,49,000
					<b>Total 45 East District:</b>	60,67,639	20,06,258			20,06,258	80,73,897	2,88,49,000
					<b>Total 16 Horticulture Department:</b>	60,67,639	20,06,258			20,06,258	80,73,897	2,88,49,000
					<b>Total 104 Agricultural Farms:</b>	60,67,639	20,06,258			20,06,258	80,73,897	2,88,49,000
					<b>Total 0 NULL:</b>	3,13,07,801	1,44,28,555			1,44,28,555	4,57,36,356	17,54,24,000
					<b>Total 2401 Crop Husbandry:</b>	20,58,58,506	8,11,36,419			8,11,36,419	28,69,94,925	1,66,83,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	46	01	43,86,808	14,66,562			14,66,562	58,53,370	1,91,87,000
<b>Total 1 :</b>						<b>43,86,808</b>	<b>14,66,562</b>			<b>14,66,562</b>	<b>58,53,370</b>	<b>1,91,87,000</b>
<b>Total 46 West District:</b>						<b>43,86,808</b>	<b>14,66,562</b>			<b>14,66,562</b>	<b>58,53,370</b>	<b>1,91,87,000</b>
<b>Total 1 Agriculture Department:</b>						<b>43,86,808</b>	<b>14,66,562</b>			<b>14,66,562</b>	<b>58,53,370</b>	<b>1,91,87,000</b>
<b>Total 1 Direction and Administration:</b>						<b>43,86,808</b>	<b>14,66,562</b>			<b>14,66,562</b>	<b>58,53,370</b>	<b>1,91,87,000</b>
104	01	44	02			84,07,490	37,67,220			37,67,220	1,21,74,710	15,58,39,000
<b>Total 2 :</b>						<b>84,07,490</b>	<b>37,67,220</b>			<b>37,67,220</b>	<b>1,21,74,710</b>	<b>15,58,39,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>84,07,490</b>	<b>37,67,220</b>			<b>37,67,220</b>	<b>1,21,74,710</b>	<b>15,58,39,000</b>
		46	01			62,54,904	20,89,218			20,89,218	83,44,122	2,80,87,000
<b>Total 1 :</b>						<b>62,54,904</b>	<b>20,89,218</b>			<b>20,89,218</b>	<b>83,44,122</b>	<b>2,80,87,000</b>
<b>Total 46 West District:</b>						<b>62,54,904</b>	<b>20,89,218</b>			<b>20,89,218</b>	<b>83,44,122</b>	<b>2,80,87,000</b>
<b>Total 1 Agriculture Department:</b>						<b>1,46,62,394</b>	<b>58,56,438</b>			<b>58,56,438</b>	<b>2,05,18,832</b>	<b>18,39,26,000</b>
<b>Total 104 Agricultural Farms:</b>						<b>1,46,62,394</b>	<b>58,56,438</b>			<b>58,56,438</b>	<b>2,05,18,832</b>	<b>18,39,26,000</b>
<b>Total 0 NULL:</b>						<b>1,90,49,202</b>	<b>73,23,000</b>			<b>73,23,000</b>	<b>2,63,72,202</b>	<b>20,31,13,000</b>
<b>Total 2401 Crop Husbandry:</b>						<b>20,58,58,506</b>	<b>8,11,36,419</b>			<b>8,11,36,419</b>	<b>28,69,94,925</b>	<b>1,66,83,24,000</b>
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	46	01	68,05,801	21,71,844			21,71,844	89,77,645	3,11,53,000
<b>Total 1 :</b>						<b>68,05,801</b>	<b>21,71,844</b>			<b>21,71,844</b>	<b>89,77,645</b>	<b>3,11,53,000</b>
			02			1,50,40,495	75,18,670			75,18,670	2,25,59,165	9,15,56,000
<b>Total 2 :</b>						<b>1,50,40,495</b>	<b>75,18,670</b>			<b>75,18,670</b>	<b>2,25,59,165</b>	<b>9,15,56,000</b>
<b>Total 46 West District:</b>						<b>2,18,46,296</b>	<b>96,90,514</b>			<b>96,90,514</b>	<b>3,15,36,810</b>	<b>12,27,09,000</b>
<b>Total 16 Horticulture Department:</b>						<b>2,18,46,296</b>	<b>96,90,514</b>			<b>96,90,514</b>	<b>3,15,36,810</b>	<b>12,27,09,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,18,46,296</b>	<b>96,90,514</b>			<b>96,90,514</b>	<b>3,15,36,810</b>	<b>12,27,09,000</b>
104	16	46	01			34,48,252	11,58,351			11,58,351	46,06,603	1,61,10,000
<b>Total 1 :</b>						<b>34,48,252</b>	<b>11,58,351</b>			<b>11,58,351</b>	<b>46,06,603</b>	<b>1,61,10,000</b>
<b>Total 46 West District:</b>						<b>34,48,252</b>	<b>11,58,351</b>			<b>11,58,351</b>	<b>46,06,603</b>	<b>1,61,10,000</b>
<b>Total 16 Horticulture Department:</b>						<b>34,48,252</b>	<b>11,58,351</b>			<b>11,58,351</b>	<b>46,06,603</b>	<b>1,61,10,000</b>
<b>Total 104 Agricultural Farms:</b>						<b>34,48,252</b>	<b>11,58,351</b>			<b>11,58,351</b>	<b>46,06,603</b>	<b>1,61,10,000</b>
<b>Total 0 NULL:</b>						<b>2,52,94,548</b>	<b>1,08,48,865</b>			<b>1,08,48,865</b>	<b>3,61,43,413</b>	<b>13,88,19,000</b>
<b>Total 2401 Crop Husbandry:</b>						<b>20,58,58,506</b>	<b>8,11,36,419</b>			<b>8,11,36,419</b>	<b>28,69,94,925</b>	<b>1,66,83,24,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	47	01	34,68,147	5,00,201			5,00,201	39,68,348	59,11,000
<b>Total 1 :</b>						34,68,147	5,00,201			5,00,201	39,68,348	59,11,000
<b>Total 47 North District:</b>						34,68,147	5,00,201			5,00,201	39,68,348	59,11,000
<b>Total 1 Agriculture Department:</b>						34,68,147	5,00,201			5,00,201	39,68,348	59,11,000
<b>Total 1 Direction and Administration:</b>						34,68,147	5,00,201			5,00,201	39,68,348	59,11,000
104	01	44	02			1,36,050	15,31,460			15,31,460	16,67,510	15,58,39,000
<b>Total 2 :</b>						1,36,050	15,31,460			15,31,460	16,67,510	15,58,39,000
<b>Total 44 Head Office Establishment:</b>						1,36,050	15,31,460			15,31,460	16,67,510	15,58,39,000
			47	01		26,96,667	7,21,606			7,21,606	34,18,273	1,22,45,000
<b>Total 1 :</b>						26,96,667	7,21,606			7,21,606	34,18,273	1,22,45,000
<b>Total 47 North District:</b>						26,96,667	7,21,606			7,21,606	34,18,273	1,22,45,000
<b>Total 1 Agriculture Department:</b>						28,32,717	22,53,066			22,53,066	50,85,783	16,80,84,000
<b>Total 104 Agricultural Farms:</b>						28,32,717	22,53,066			22,53,066	50,85,783	16,80,84,000
<b>Total 0 NULL:</b>						63,00,864	27,53,267			27,53,267	90,54,131	17,39,95,000
<b>Total 2401 Crop Husbandry:</b>						20,58,58,506	8,11,36,419			8,11,36,419	28,69,94,925	1,66,83,24,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	47	01	27,77,773	7,54,072			7,54,072	35,31,845	1,07,51,000
<b>Total 1 :</b>						27,77,773	7,54,072			7,54,072	35,31,845	1,07,51,000
			02			52,53,600	26,46,675			26,46,675	79,00,275	3,16,57,000
<b>Total 2 :</b>						52,53,600	26,46,675			26,46,675	79,00,275	3,16,57,000
<b>Total 47 North District:</b>						80,31,373	34,00,747			34,00,747	1,14,32,120	4,24,08,000
<b>Total 16 Horticulture Department:</b>						80,31,373	34,00,747			34,00,747	1,14,32,120	4,24,08,000
<b>Total 1 Direction and Administration:</b>						80,31,373	34,00,747			34,00,747	1,14,32,120	4,24,08,000
104	16	47	01			10,52,108	5,26,054			5,26,054	15,78,162	80,85,000
<b>Total 1 :</b>						10,52,108	5,26,054			5,26,054	15,78,162	80,85,000
<b>Total 47 North District:</b>						10,52,108	5,26,054			5,26,054	15,78,162	80,85,000
<b>Total 16 Horticulture Department:</b>						10,52,108	5,26,054			5,26,054	15,78,162	80,85,000
<b>Total 104 Agricultural Farms:</b>						10,52,108	5,26,054			5,26,054	15,78,162	80,85,000
<b>Total 0 NULL:</b>						90,83,481	39,26,801			39,26,801	1,30,10,282	5,04,93,000
<b>Total 2401 Crop Husbandry:</b>						20,58,58,506	8,11,36,419			8,11,36,419	28,69,94,925	1,66,83,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	48	01	18,97,961	5,81,539			5,81,539	24,79,500	1,04,30,000
<b>Total 1 :</b>						18,97,961	5,81,539			5,81,539	24,79,500	1,04,30,000
<b>Total 48 South District:</b>						18,97,961	5,81,539			5,81,539	24,79,500	1,04,30,000
<b>Total 1 Agriculture Department:</b>						18,97,961	5,81,539			5,81,539	24,79,500	1,04,30,000
<b>Total 1 Direction and Administration:</b>						18,97,961	5,81,539			5,81,539	24,79,500	1,04,30,000
104	01	44	02			75,08,680	38,83,225			38,83,225	1,13,91,905	15,58,39,000
<b>Total 2 :</b>						75,08,680	38,83,225			38,83,225	1,13,91,905	15,58,39,000
<b>Total 44 Head Office Establishment:</b>						75,08,680	38,83,225			38,83,225	1,13,91,905	15,58,39,000
			48	01		1,00,47,404	33,56,076			33,56,076	1,34,03,480	4,81,96,000
<b>Total 1 :</b>						1,00,47,404	33,56,076			33,56,076	1,34,03,480	4,81,96,000
<b>Total 48 South District:</b>						1,00,47,404	33,56,076			33,56,076	1,34,03,480	4,81,96,000
<b>Total 1 Agriculture Department:</b>						1,75,56,084	72,39,301			72,39,301	2,47,95,385	20,40,35,000
<b>Total 104 Agricultural Farms:</b>						1,75,56,084	72,39,301			72,39,301	2,47,95,385	20,40,35,000
<b>Total 0 NULL:</b>						1,94,54,045	78,20,840			78,20,840	2,72,74,885	21,44,65,000
<b>Total 2401 Crop Husbandry:</b>						20,58,58,506	8,11,36,419			8,11,36,419	28,69,94,925	1,66,83,24,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	48	01	80,11,603	25,69,878			25,69,878	1,05,81,481	3,94,54,000
<b>Total 1 :</b>						80,11,603	25,69,878			25,69,878	1,05,81,481	3,94,54,000
			02			1,93,73,060	72,50,760			72,50,760	2,66,23,820	8,53,23,000
<b>Total 2 :</b>						1,93,73,060	72,50,760			72,50,760	2,66,23,820	8,53,23,000
<b>Total 48 South District:</b>						2,73,84,663	98,20,638			98,20,638	3,72,05,301	12,47,77,000
<b>Total 16 Horticulture Department:</b>						2,73,84,663	98,20,638			98,20,638	3,72,05,301	12,47,77,000
<b>Total 1 Direction and Administration:</b>						2,73,84,663	98,20,638			98,20,638	3,72,05,301	12,47,77,000
104	16	48	01			25,02,167	9,69,135			9,69,135	34,71,302	1,07,62,000
<b>Total 1 :</b>						25,02,167	9,69,135			9,69,135	34,71,302	1,07,62,000
<b>Total 48 South District:</b>						25,02,167	9,69,135			9,69,135	34,71,302	1,07,62,000
<b>Total 16 Horticulture Department:</b>						25,02,167	9,69,135			9,69,135	34,71,302	1,07,62,000
<b>Total 104 Agricultural Farms:</b>						25,02,167	9,69,135			9,69,135	34,71,302	1,07,62,000
<b>Total 0 NULL:</b>						2,98,86,830	1,07,89,773			1,07,89,773	4,06,76,603	13,55,39,000
<b>Total 2401 Crop Husbandry:</b>						20,58,58,506	8,11,36,419			8,11,36,419	28,69,94,925	1,66,83,24,000

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**Major Sub Minor Sub Detail Object**  
**Head Major Head Head Head Head**  
**Opening Voucher Deduct TE**  
**Balance Amount Refund Amount**  
**Total During**  
**Closing**  
**Budget**  
**Balance**  
**Amount**  
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<b>CPAO Payment :</b>	<b>1,86,10,613</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>1,86,10,613</b>
<b>Total Suspense :</b>	<b>1,86,10,613</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	44	01	85,81,023	29,17,264			29,17,264	1,14,98,287	4,03,18,000
<b>Total 1 :</b>						<b>85,81,023</b>	<b>29,17,264</b>			<b>29,17,264</b>	<b>1,14,98,287</b>	<b>4,03,18,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>85,81,023</b>	<b>29,17,264</b>			<b>29,17,264</b>	<b>1,14,98,287</b>	<b>4,03,18,000</b>
<b>Total 1 Agriculture Department:</b>						<b>85,81,023</b>	<b>29,17,264</b>			<b>29,17,264</b>	<b>1,14,98,287</b>	<b>4,03,18,000</b>
<b>Total 1 Direction and Administration:</b>						<b>85,81,023</b>	<b>29,17,264</b>			<b>29,17,264</b>	<b>1,14,98,287</b>	<b>4,03,18,000</b>
<b>Total 0 NULL:</b>						<b>85,81,023</b>	<b>29,17,264</b>			<b>29,17,264</b>	<b>1,14,98,287</b>	<b>4,03,18,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>3,38,46,934</b>	<b>1,63,05,279</b>			<b>1,63,05,279</b>	<b>5,01,52,213</b>	<b>51,68,10,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	44	01	33,86,425	11,31,119			11,31,119	45,17,544	1,58,47,000
<b>Total 1 :</b>						<b>33,86,425</b>	<b>11,31,119</b>			<b>11,31,119</b>	<b>45,17,544</b>	<b>1,58,47,000</b>
<b>Total 44 Head Office:</b>						<b>33,86,425</b>	<b>11,31,119</b>			<b>11,31,119</b>	<b>45,17,544</b>	<b>1,58,47,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>33,86,425</b>	<b>11,31,119</b>			<b>11,31,119</b>	<b>45,17,544</b>	<b>1,58,47,000</b>
<b>Total 1 Direction and Administration:</b>						<b>33,86,425</b>	<b>11,31,119</b>			<b>11,31,119</b>	<b>45,17,544</b>	<b>1,58,47,000</b>
800	00	44	02				31,500			31,500	31,500	12,25,76,000
<b>Total 2 :</b>							<b>31,500</b>			<b>31,500</b>	<b>31,500</b>	<b>12,25,76,000</b>
<b>Total 44 Head Office Establishment:</b>							<b>31,500</b>			<b>31,500</b>	<b>31,500</b>	<b>12,25,76,000</b>
<b>Total 0 NULL:</b>							<b>31,500</b>			<b>31,500</b>	<b>31,500</b>	<b>12,25,76,000</b>
<b>Total 800 Other expenditure:</b>							<b>31,500</b>			<b>31,500</b>	<b>31,500</b>	<b>12,25,76,000</b>
<b>Total 0 NULL:</b>						<b>33,86,425</b>	<b>11,62,619</b>			<b>11,62,619</b>	<b>45,49,044</b>	<b>13,84,23,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>3,38,46,934</b>	<b>1,63,05,279</b>			<b>1,63,05,279</b>	<b>5,01,52,213</b>	<b>51,68,10,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	45	01	21,01,016	7,04,042			7,04,042	28,05,058	1,21,38,000
<b>Total 1 :</b>						21,01,016	7,04,042			7,04,042	28,05,058	1,21,38,000
<b>Total 45 East District:</b>						21,01,016	7,04,042			7,04,042	28,05,058	1,21,38,000
<b>Total 1 Agriculture Department:</b>						21,01,016	7,04,042			7,04,042	28,05,058	1,21,38,000
<b>Total 1 Direction and Administration:</b>						21,01,016	7,04,042			7,04,042	28,05,058	1,21,38,000
<b>Total 0 NULL:</b>						21,01,016	7,04,042			7,04,042	28,05,058	1,21,38,000
<b>Total 2402 Soil and Water Conservation:</b>						3,38,46,934	1,63,05,279			1,63,05,279	5,01,52,213	51,68,10,000
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	45	01	48,26,757	16,08,919			16,08,919	64,35,676	2,45,85,000
<b>Total 1 :</b>						48,26,757	16,08,919			16,08,919	64,35,676	2,45,85,000
<b>Total 45 East District:</b>						48,26,757	16,08,919			16,08,919	64,35,676	2,45,85,000
<b>Total 13 Forestry and Wildlife Department:</b>						48,26,757	16,08,919			16,08,919	64,35,676	2,45,85,000
<b>Total 1 Direction and Administration:</b>						48,26,757	16,08,919			16,08,919	64,35,676	2,45,85,000
800	00	44	02			22,89,025	39,71,960			39,71,960	62,60,985	12,25,76,000
<b>Total 2 :</b>						22,89,025	39,71,960			39,71,960	62,60,985	12,25,76,000
<b>Total 44 Head Office Establishment:</b>						22,89,025	39,71,960			39,71,960	62,60,985	12,25,76,000
<b>Total 0 NULL:</b>						22,89,025	39,71,960			39,71,960	62,60,985	12,25,76,000
<b>Total 800 Other expenditure:</b>						22,89,025	39,71,960			39,71,960	62,60,985	12,25,76,000
<b>Total 0 NULL:</b>						71,15,782	55,80,879			55,80,879	1,26,96,661	14,71,61,000
<b>Total 2402 Soil and Water Conservation:</b>						3,38,46,934	1,63,05,279			1,63,05,279	5,01,52,213	51,68,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	46	01	8,20,572	2,73,524			2,73,524	10,94,096	39,00,000
<b>Total 1 :</b>						8,20,572	2,73,524			2,73,524	10,94,096	39,00,000
<b>Total 46 West District:</b>						8,20,572	2,73,524			2,73,524	10,94,096	39,00,000
<b>Total 1 Agriculture Department:</b>						8,20,572	2,73,524			2,73,524	10,94,096	39,00,000
<b>Total 1 Direction and Administration:</b>						8,20,572	2,73,524			2,73,524	10,94,096	39,00,000
<b>Total 0 NULL:</b>						8,20,572	2,73,524			2,73,524	10,94,096	39,00,000
<b>Total 2402 Soil and Water Conservation:</b>						3,38,46,934	1,63,05,279			1,63,05,279	5,01,52,213	51,68,10,000
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	46	01	30,40,513	12,75,060			12,75,060	43,15,573	1,47,52,000
<b>Total 1 :</b>						30,40,513	12,75,060			12,75,060	43,15,573	1,47,52,000
<b>Total 46 West District:</b>						30,40,513	12,75,060			12,75,060	43,15,573	1,47,52,000
<b>Total 13 Forestry and Wildlife Department:</b>						30,40,513	12,75,060			12,75,060	43,15,573	1,47,52,000
<b>Total 1 Direction and Administration:</b>						30,40,513	12,75,060			12,75,060	43,15,573	1,47,52,000
<b>Total 0 NULL:</b>						30,40,513	12,75,060			12,75,060	43,15,573	1,47,52,000
<b>Total 2402 Soil and Water Conservation:</b>						3,38,46,934	1,63,05,279			1,63,05,279	5,01,52,213	51,68,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	47	01	1,78,250	59,625			59,625	2,37,875	8,48,000
<b>Total 1 :</b>						1,78,250	59,625			59,625	2,37,875	8,48,000
<b>Total 47 North District:</b>						1,78,250	59,625			59,625	2,37,875	8,48,000
<b>Total 1 Agriculture Department:</b>						1,78,250	59,625			59,625	2,37,875	8,48,000
<b>Total 1 Direction and Administration:</b>						1,78,250	59,625			59,625	2,37,875	8,48,000
<b>Total 0 NULL:</b>						1,78,250	59,625			59,625	2,37,875	8,48,000
<b>Total 2402 Soil and Water Conservation:</b>						3,38,46,934	1,63,05,279			1,63,05,279	5,01,52,213	51,68,10,000
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	47	01	18,96,576	19,98,301			19,98,301	38,94,877	1,19,59,000
<b>Total 1 :</b>						18,96,576	19,98,301			19,98,301	38,94,877	1,19,59,000
<b>Total 47 North District:</b>						18,96,576	19,98,301			19,98,301	38,94,877	1,19,59,000
<b>Total 13 Forestry and Wildlife Department:</b>						18,96,576	19,98,301			19,98,301	38,94,877	1,19,59,000
<b>Total 1 Direction and Administration:</b>						18,96,576	19,98,301			19,98,301	38,94,877	1,19,59,000
800	00	44	02			17,62,050	16,99,875			16,99,875	34,61,925	12,25,76,000
<b>Total 2 :</b>						17,62,050	16,99,875			16,99,875	34,61,925	12,25,76,000
<b>Total 44 Head Office Establishment:</b>						17,62,050	16,99,875			16,99,875	34,61,925	12,25,76,000
<b>Total 0 NULL:</b>						17,62,050	16,99,875			16,99,875	34,61,925	12,25,76,000
<b>Total 800 Other expenditure:</b>						17,62,050	16,99,875			16,99,875	34,61,925	12,25,76,000
<b>Total 0 NULL:</b>						36,58,626	36,98,176			36,98,176	73,56,802	13,45,35,000
<b>Total 2402 Soil and Water Conservation:</b>						3,38,46,934	1,63,05,279			1,63,05,279	5,01,52,213	51,68,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	48	01	18,03,717	6,34,090			6,34,090	24,37,807	85,42,000
<b>Total 1 :</b>						18,03,717	6,34,090			6,34,090	24,37,807	85,42,000
<b>Total 48 South District:</b>						18,03,717	6,34,090			6,34,090	24,37,807	85,42,000
<b>Total 1 Agriculture Department:</b>						18,03,717	6,34,090			6,34,090	24,37,807	85,42,000
<b>Total 1 Direction and Administration:</b>						18,03,717	6,34,090			6,34,090	24,37,807	85,42,000
<b>Total 0 NULL:</b>						18,03,717	6,34,090			6,34,090	24,37,807	85,42,000
<b>Total 2402 Soil and Water Conservation:</b>						3,38,46,934	1,63,05,279			1,63,05,279	5,01,52,213	51,68,10,000
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	48	01	31,61,010					31,61,010	1,61,93,000
<b>Total 1 :</b>						31,61,010					31,61,010	1,61,93,000
<b>Total 48 South District:</b>						31,61,010					31,61,010	1,61,93,000
<b>Total 13 Forestry and Wildlife Department:</b>						31,61,010					31,61,010	1,61,93,000
<b>Total 1 Direction and Administration:</b>						31,61,010					31,61,010	1,61,93,000
<b>Total 0 NULL:</b>						31,61,010					31,61,010	1,61,93,000
<b>Total 2402 Soil and Water Conservation:</b>						3,38,46,934	1,63,05,279			1,63,05,279	5,01,52,213	51,68,10,000

CPAO Payment :	6,34,090
CPAO Deduct Refund :	
Total CPAO Figure :	6,34,090
Total Suspense :	6,34,090



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	44	01	1,30,77,912	2,20,895			2,20,895	1,32,98,807	6,67,19,000
Total 1 :						1,30,77,912	2,20,895			2,20,895	1,32,98,807	6,67,19,000
Total 44 Head Office Establishment:						1,30,77,912	2,20,895			2,20,895	1,32,98,807	6,67,19,000
Total 60 Administration:						1,30,77,912	2,20,895			2,20,895	1,32,98,807	6,67,19,000
Total 1 Direction and Administration:						1,30,77,912	2,20,895			2,20,895	1,32,98,807	6,67,19,000
101	61	44	01			1,54,18,296					1,54,18,296	8,14,37,000
Total 1 :						1,54,18,296					1,54,18,296	8,14,37,000
02						20,56,361					20,56,361	83,70,000
Total 2 :						20,56,361					20,56,361	83,70,000
Total 44 Head Office Establishment:						1,74,74,657					1,74,74,657	8,98,07,000
Total 61 Veterinary Hospitals & Dispensaries:						1,74,74,657					1,74,74,657	8,98,07,000
Total 101 Veterinary Services and Animal Health:						1,74,74,657					1,74,74,657	8,98,07,000
Total 0 NULL:						3,05,52,569	2,20,895			2,20,895	3,07,73,464	15,65,26,000
Total 2403 Animal Husbandry:						11,83,21,018	2,20,57,679			2,20,57,679	14,03,78,697	57,26,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	45	01	33,71,800					33,71,800	3,65,19,000
Total 1 :						33,71,800					33,71,800	3,65,19,000
Total 45 East District:						33,71,800					33,71,800	3,65,19,000
Total 60 Administration:						33,71,800					33,71,800	3,65,19,000
Total 1 Direction and Administration:						33,71,800					33,71,800	3,65,19,000
101	61	45	01			2,40,39,631	20,58,451			20,58,451	2,60,98,082	9,10,93,000
Total 1 :						2,40,39,631	20,58,451			20,58,451	2,60,98,082	9,10,93,000
			02			24,63,221	13,02,525			13,02,525	37,65,746	81,68,000
Total 2 :						24,63,221	13,02,525			13,02,525	37,65,746	81,68,000
Total 45 East District:						2,65,02,852	33,60,976			33,60,976	2,98,63,828	9,92,61,000
Total 61 Veterinary Hospitals & Dispensaries:						2,65,02,852	33,60,976			33,60,976	2,98,63,828	9,92,61,000
Total 101 Veterinary Services and Animal Health:						2,65,02,852	33,60,976			33,60,976	2,98,63,828	9,92,61,000
Total 0 NULL:						2,98,74,652	33,60,976			33,60,976	3,32,35,628	13,57,80,000
Total 2403 Animal Husbandry:						11,83,21,018	2,20,57,679			2,20,57,679	14,03,78,697	57,26,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	46	01	1,61,26,150	24,69,536			24,69,536	1,85,95,686	3,35,85,000
<b>Total 1 :</b>						1,61,26,150	24,69,536			24,69,536	1,85,95,686	3,35,85,000
<b>Total 46 West District:</b>						1,61,26,150	24,69,536			24,69,536	1,85,95,686	3,35,85,000
<b>Total 60 Administration:</b>						1,61,26,150	24,69,536			24,69,536	1,85,95,686	3,35,85,000
<b>Total 1 Direction and Administration:</b>						1,61,26,150	24,69,536			24,69,536	1,85,95,686	3,35,85,000
101	61	46	01			24,81,344	39,73,180			39,73,180	64,54,524	5,50,04,000
<b>Total 1 :</b>						24,81,344	39,73,180			39,73,180	64,54,524	5,50,04,000
			02			23,23,394	10,82,625			10,82,625	34,06,019	97,01,000
<b>Total 2 :</b>						23,23,394	10,82,625			10,82,625	34,06,019	97,01,000
<b>Total 46 West District:</b>						48,04,738	50,55,805			50,55,805	98,60,543	6,47,05,000
<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>						48,04,738	50,55,805			50,55,805	98,60,543	6,47,05,000
<b>Total 101 Veterinary Services and Animal Health:</b>						48,04,738	50,55,805			50,55,805	98,60,543	6,47,05,000
<b>Total 0 NULL:</b>						2,09,30,888	75,25,341			75,25,341	2,84,56,229	9,82,90,000
<b>Total 2403 Animal Husbandry:</b>						11,83,21,018	2,20,57,679			2,20,57,679	14,03,78,697	57,26,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2403	00	001	60	47	01	18,61,956	5,60,694			5,60,694	24,22,650	88,95,000
					<b>Total 1 :</b>	18,61,956	5,60,694			5,60,694	24,22,650	88,95,000
					<b>Total 47 North District:</b>	18,61,956	5,60,694			5,60,694	24,22,650	88,95,000
					<b>Total 60 Administration:</b>	18,61,956	5,60,694			5,60,694	24,22,650	88,95,000
					<b>Total 1 Direction and Administration:</b>	18,61,956	5,60,694			5,60,694	24,22,650	88,95,000
101	61		47		01	88,98,637	29,16,237			29,16,237	1,18,14,874	4,52,76,000
					<b>Total 1 :</b>	88,98,637	29,16,237			29,16,237	1,18,14,874	4,52,76,000
					02	17,43,700	8,50,725			8,50,725	25,94,425	1,00,53,000
					<b>Total 2 :</b>	17,43,700	8,50,725			8,50,725	25,94,425	1,00,53,000
					<b>Total 47 North District:</b>	1,06,42,337	37,66,962			37,66,962	1,44,09,299	5,53,29,000
					<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	1,06,42,337	37,66,962			37,66,962	1,44,09,299	5,53,29,000
					<b>Total 101 Veterinary Services and Animal Health:</b>	1,06,42,337	37,66,962			37,66,962	1,44,09,299	5,53,29,000
					<b>Total 0 NULL:</b>	1,25,04,293	43,27,656			43,27,656	1,68,31,949	6,42,24,000
					<b>Total 2403 Animal Husbandry:</b>	11,83,21,018	2,20,57,679			2,20,57,679	14,03,78,697	57,26,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2403	00	101	61	48	01	1,61,72,271	53,82,130			53,82,130	2,15,54,401	8,03,39,000
<b>Total 1 :</b>						1,61,72,271	53,82,130			53,82,130	2,15,54,401	8,03,39,000
02						35,29,361	12,40,681			12,40,681	47,70,042	1,35,22,000
<b>Total 2 :</b>						35,29,361	12,40,681			12,40,681	47,70,042	1,35,22,000
<b>Total 48 South District:</b>						1,97,01,632	66,22,811			66,22,811	2,63,24,443	9,38,61,000
<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>						1,97,01,632	66,22,811			66,22,811	2,63,24,443	9,38,61,000
<b>Total 101 Veterinary Services and Animal Health:</b>						1,97,01,632	66,22,811			66,22,811	2,63,24,443	9,38,61,000
102	67	00	01			42,05,907					42,05,907	2,14,22,000
<b>Total 1 NULL:</b>						42,05,907					42,05,907	2,14,22,000
02						5,57,090					5,57,090	25,75,000
<b>Total 2 NULL:</b>						5,57,090					5,57,090	25,75,000
<b>Total 0 NULL:</b>						47,62,997					47,62,997	2,39,97,000
<b>Total 67 Livestock Farm, Karfectar:</b>						47,62,997					47,62,997	2,39,97,000
<b>Total 102 Cattle and Buffalo Development:</b>						47,62,997					47,62,997	2,39,97,000
911	00	00	00			- 6,013					- 6,013	
<b>Total 0 NULL:</b>						- 6,013					- 6,013	
<b>Total 0 NULL:</b>						- 6,013					- 6,013	
<b>Total 0 NULL:</b>						- 6,013					- 6,013	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						- 6,013					- 6,013	
<b>Total 0 NULL:</b>						2,44,58,616	66,22,811			66,22,811	3,10,81,427	11,78,58,000
<b>Total 2403 Animal Husbandry:</b>						11,83,21,018	2,20,57,679			2,20,57,679	14,03,78,697	57,26,78,000

CPAO Payment :	66,22,811
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>66,22,811</b>
<b>Total Suspense :</b>	<b>66,22,811</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	00	01	43,66,591					43,66,591	2,22,40,000
					<b>Total 1 NULL:</b>	<b>43,66,591</b>					<b>43,66,591</b>	<b>2,22,40,000</b>
					02	4,13,205					4,13,205	20,80,000
					<b>Total 2 NULL:</b>	<b>4,13,205</b>					<b>4,13,205</b>	<b>20,80,000</b>
					13	1,118	3,760			3,760	4,878	10,03,000
					<b>Total 13 NULL:</b>	<b>1,118</b>	<b>3,760</b>			<b>3,760</b>	<b>4,878</b>	<b>10,03,000</b>
					<b>Total 0 NULL:</b>	<b>47,80,914</b>	<b>3,760</b>			<b>3,760</b>	<b>47,84,674</b>	<b>2,53,23,000</b>
					<b>Total 60 Establishment:</b>	<b>47,80,914</b>	<b>3,760</b>			<b>3,760</b>	<b>47,84,674</b>	<b>2,53,23,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>47,80,914</b>	<b>3,760</b>			<b>3,760</b>	<b>47,84,674</b>	<b>2,53,23,000</b>
					<b>Total 0 NULL:</b>	<b>47,80,914</b>	<b>3,760</b>			<b>3,760</b>	<b>47,84,674</b>	<b>2,53,23,000</b>
					<b>Total 2405 Fisheries:</b>	<b>1,33,16,217</b>	<b>29,40,594</b>			<b>29,40,594</b>	<b>1,62,56,811</b>	<b>7,24,07,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	45	01	26,06,404	8,69,218			8,69,218	34,75,622	1,59,76,000
<b>Total 1 :</b>						<b>26,06,404</b>	<b>8,69,218</b>			<b>8,69,218</b>	<b>34,75,622</b>	<b>1,59,76,000</b>
<b>02</b>						<b>1,87,550</b>	<b>98,125</b>			<b>98,125</b>	<b>2,85,675</b>	<b>11,78,000</b>
<b>Total 2 :</b>						<b>1,87,550</b>	<b>98,125</b>			<b>98,125</b>	<b>2,85,675</b>	<b>11,78,000</b>
<b>Total 45 East District:</b>						<b>27,93,954</b>	<b>9,67,343</b>			<b>9,67,343</b>	<b>37,61,297</b>	<b>1,71,54,000</b>
<b>Total 60 Establishment:</b>						<b>27,93,954</b>	<b>9,67,343</b>			<b>9,67,343</b>	<b>37,61,297</b>	<b>1,71,54,000</b>
<b>Total 1 Direction and Administration:</b>						<b>27,93,954</b>	<b>9,67,343</b>			<b>9,67,343</b>	<b>37,61,297</b>	<b>1,71,54,000</b>
<b>Total 0 NULL:</b>						<b>27,93,954</b>	<b>9,67,343</b>			<b>9,67,343</b>	<b>37,61,297</b>	<b>1,71,54,000</b>
<b>Total 2405 Fisheries:</b>						<b>1,33,16,217</b>	<b>29,40,594</b>			<b>29,40,594</b>	<b>1,62,56,811</b>	<b>7,24,07,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	62	00	01	19,70,673	5,91,864			5,91,864	25,62,537	94,34,000
					<b>Total 1 NULL:</b>	<b>19,70,673</b>	<b>5,91,864</b>			<b>5,91,864</b>	<b>25,62,537</b>	<b>94,34,000</b>
					02	2,33,070	1,17,170			1,17,170	3,50,240	13,98,000
					<b>Total 2 NULL:</b>	<b>2,33,070</b>	<b>1,17,170</b>			<b>1,17,170</b>	<b>3,50,240</b>	<b>13,98,000</b>
					<b>Total 0 NULL:</b>	<b>22,03,743</b>	<b>7,09,034</b>			<b>7,09,034</b>	<b>29,12,777</b>	<b>1,08,32,000</b>
					<b>Total 62 Carps and Cat Fish Seed Production:</b>	<b>22,03,743</b>	<b>7,09,034</b>			<b>7,09,034</b>	<b>29,12,777</b>	<b>1,08,32,000</b>
					<b>Total 101 Inland fisheries:</b>	<b>22,03,743</b>	<b>7,09,034</b>			<b>7,09,034</b>	<b>29,12,777</b>	<b>1,08,32,000</b>
					<b>Total 0 NULL:</b>	<b>22,03,743</b>	<b>7,09,034</b>			<b>7,09,034</b>	<b>29,12,777</b>	<b>1,08,32,000</b>
					<b>Total 2405 Fisheries:</b>	<b>1,33,16,217</b>	<b>29,40,594</b>			<b>29,40,594</b>	<b>1,62,56,811</b>	<b>7,24,07,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2405	00	101	61	00	01	18,11,827	6,04,359			6,04,359	24,16,186	85,55,000
<b>Total 1 NULL:</b>						<b>18,11,827</b>	<b>6,04,359</b>			<b>6,04,359</b>	<b>24,16,186</b>	<b>85,55,000</b>
<b>02</b>						<b>2,41,850</b>	<b>1,20,925</b>			<b>1,20,925</b>	<b>3,62,775</b>	<b>15,64,000</b>
<b>Total 2 NULL:</b>						<b>2,41,850</b>	<b>1,20,925</b>			<b>1,20,925</b>	<b>3,62,775</b>	<b>15,64,000</b>
<b>Total 0 NULL:</b>						<b>20,53,677</b>	<b>7,25,284</b>			<b>7,25,284</b>	<b>27,78,961</b>	<b>1,01,19,000</b>
<b>Total 61 Trout Fish Seed:</b>						<b>20,53,677</b>	<b>7,25,284</b>			<b>7,25,284</b>	<b>27,78,961</b>	<b>1,01,19,000</b>
<b>Total 101 Inland fisheries:</b>						<b>20,53,677</b>	<b>7,25,284</b>			<b>7,25,284</b>	<b>27,78,961</b>	<b>1,01,19,000</b>
<b>Total 0 NULL:</b>						<b>20,53,677</b>	<b>7,25,284</b>			<b>7,25,284</b>	<b>27,78,961</b>	<b>1,01,19,000</b>
<b>Total 2405 Fisheries:</b>						<b>1,33,16,217</b>	<b>29,40,594</b>			<b>29,40,594</b>	<b>1,62,56,811</b>	<b>7,24,07,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2405	00	101	63	00	01	14,64,409	4,87,803			4,87,803	19,52,212	86,37,000
<b>Total 1 NULL:</b>						14,64,409	4,87,803			4,87,803	19,52,212	86,37,000
<b>02</b>						19,520	47,370			47,370	66,890	3,42,000
<b>Total 2 NULL:</b>						19,520	47,370			47,370	66,890	3,42,000
<b>Total 0 NULL:</b>						14,83,929	5,35,173			5,35,173	20,19,102	89,79,000
<b>Total 63 Conservation of Reverine Fisheries:</b>						14,83,929	5,35,173			5,35,173	20,19,102	89,79,000
<b>Total 101 Inland fisheries:</b>						14,83,929	5,35,173			5,35,173	20,19,102	89,79,000
<b>Total 0 NULL:</b>						14,83,929	5,35,173			5,35,173	20,19,102	89,79,000
<b>Total 2405 Fisheries:</b>						1,33,16,217	29,40,594			29,40,594	1,62,56,811	7,24,07,000

<b>CPAO Payment :</b>	<b>5,35,173</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>5,35,173</b>
<b>Total Suspense :</b>	<b>5,35,173</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	60	01	3,47,77,371	1,04,70,483			1,04,70,483	4,52,47,854	18,14,65,000
					<b>Total 1 :</b>	3,47,77,371	1,04,70,483			1,04,70,483	4,52,47,854	18,14,65,000
				02		6,96,170	7,39,800			7,39,800	14,35,970	50,15,000
					<b>Total 2 :</b>	6,96,170	7,39,800			7,39,800	14,35,970	50,15,000
				<b>Total 60 Principal Chief Conservator of Forest:</b>		3,54,73,541	1,12,10,283			1,12,10,283	4,66,83,824	18,64,80,000
				<b>Total 0 NULL:</b>		3,54,73,541	1,12,10,283			1,12,10,283	4,66,83,824	18,64,80,000
				<b>Total 1 Direction and Administration:</b>		3,54,73,541	1,12,10,283			1,12,10,283	4,66,83,824	18,64,80,000
004	60	00	00	01		34,60,967	10,74,835			10,74,835	45,35,802	1,79,08,000
					<b>Total 1 NULL:</b>	34,60,967	10,74,835			10,74,835	45,35,802	1,79,08,000
					<b>Total 0 NULL:</b>	34,60,967	10,74,835			10,74,835	45,35,802	1,79,08,000
				<b>Total 60 Establishment:</b>		34,60,967	10,74,835			10,74,835	45,35,802	1,79,08,000
				<b>Total 4 Research:</b>		34,60,967	10,74,835			10,74,835	45,35,802	1,79,08,000
005	63	00	00	01		17,81,229	5,93,743			5,93,743	23,74,972	86,31,000
					<b>Total 1 NULL:</b>	17,81,229	5,93,743			5,93,743	23,74,972	86,31,000
				02		10,385	10,050			10,050	20,435	1,22,000
					<b>Total 2 NULL:</b>	10,385	10,050			10,050	20,435	1,22,000
					<b>Total 0 NULL:</b>	17,91,614	6,03,793			6,03,793	23,95,407	87,53,000
				<b>Total 63 Demarcation Survey:</b>		17,91,614	6,03,793			6,03,793	23,95,407	87,53,000
64	00	00	00	01		78,63,378	25,94,826			25,94,826	1,04,58,204	4,00,67,000
					<b>Total 1 NULL:</b>	78,63,378	25,94,826			25,94,826	1,04,58,204	4,00,67,000
				02		92,625	30,875			30,875	1,23,500	4,44,000
					<b>Total 2 NULL:</b>	92,625	30,875			30,875	1,23,500	4,44,000
					<b>Total 0 NULL:</b>	79,56,003	26,25,701			26,25,701	1,05,81,704	4,05,11,000
				<b>Total 64 Working Plan Survey:</b>		79,56,003	26,25,701			26,25,701	1,05,81,704	4,05,11,000
				<b>Total 5 Survey and Utilization of Forest Resources:</b>		97,47,617	32,29,494			32,29,494	1,29,77,111	4,92,64,000
013	65	00	00	01		19,13,956	6,39,490			6,39,490	25,53,446	1,12,21,000
					<b>Total 1 NULL:</b>	19,13,956	6,39,490			6,39,490	25,53,446	1,12,21,000
					<b>Total 0 NULL:</b>	19,13,956	6,39,490			6,39,490	25,53,446	1,12,21,000
				<b>Total 65 Planning and Statistical Cell:</b>		19,13,956	6,39,490			6,39,490	25,53,446	1,12,21,000
				<b>Total 13 Statistics:</b>		19,13,956	6,39,490			6,39,490	25,53,446	1,12,21,000
102	70	61	00	01		19,23,576	6,34,655			6,34,655	25,58,231	93,05,000
					<b>Total 1 :</b>	19,23,576	6,34,655			6,34,655	25,58,231	93,05,000
				<b>Total 61 Sericulture:</b>		19,23,576	6,34,655			6,34,655	25,58,231	93,05,000
				<b>Total 70 Farm Forestry:</b>		19,23,576	6,34,655			6,34,655	25,58,231	93,05,000
				<b>Total 102 Social and Farm Forestry:</b>		19,23,576	6,34,655			6,34,655	25,58,231	93,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>													
<b>Grant : 12 Forest And Environment</b>													
<b>Parameter : 1 Voted</b>													
2406	01	911	00	00	00	-	5,748	-	13,190	-	13,190	-	18,938
<b>Total 0 NULL:</b>						-	5,748	-	13,190	-	13,190	-	18,938
<b>Total 0 NULL:</b>						-	5,748	-	13,190	-	13,190	-	18,938
<b>Total 0 NULL:</b>						-	5,748	-	13,190	-	13,190	-	18,938
<b>Total 911 Deduct Recoveries of Overpayments:</b>						-	5,748	-	13,190	-	13,190	-	18,938
<b>Total 1 Forestry:</b>						5,25,13,909	1,67,88,757	-	13,190	1,67,75,567	6,92,89,476	27,41,78,000	
02	110	00	38	01		21,12,850	7,09,950			7,09,950	28,22,800	1,03,99,000	
<b>Total 1 :</b>						21,12,850	7,09,950			7,09,950	28,22,800	1,03,99,000	
<b>Total 38 Chief Wild Life Warden Establishment:</b>						21,12,850	7,09,950			7,09,950	28,22,800	1,03,99,000	
		66	01			47,80,624	47,80,624			47,80,624	95,61,248	3,37,86,000	
<b>Total 1 :</b>						47,80,624	47,80,624			47,80,624	95,61,248	3,37,86,000	
			02				45,750			45,750	45,750	3,83,000	
<b>Total 2 :</b>							45,750			45,750	45,750	3,83,000	
<b>Total 66 Khanchendzonga National Park:</b>						47,80,624	48,26,374			48,26,374	96,06,998	3,41,69,000	
<b>Total 0 NULL:</b>						68,93,474	55,36,324			55,36,324	1,24,29,798	4,45,68,000	
<b>Total 110 Wild Life Preservation:</b>						68,93,474	55,36,324			55,36,324	1,24,29,798	4,45,68,000	
111	61	00	01			25,78,962	25,78,962			25,78,962	51,57,924	1,56,98,000	
<b>Total 1 NULL:</b>						25,78,962	25,78,962			25,78,962	51,57,924	1,56,98,000	
			02				1,05,000				1,05,000	4,20,000	
<b>Total 2 NULL:</b>							1,05,000				1,05,000	4,20,000	
<b>Total 0 NULL:</b>						26,83,962	25,78,962			25,78,962	52,62,924	1,61,18,000	
<b>Total 61 Development of Himalayan Zoological Park:</b>						26,83,962	25,78,962			25,78,962	52,62,924	1,61,18,000	
<b>Total 111 Zoological Park:</b>						26,83,962	25,78,962			25,78,962	52,62,924	1,61,18,000	
<b>Total 2 Environmental Forestry and Wild Life:</b>						95,77,436	81,15,286			81,15,286	1,76,92,722	6,06,86,000	
<b>Total 2406 Forestry and Wild Life:</b>						17,38,56,511	6,04,37,850	-	13,190	6,04,24,660	23,42,81,171	86,77,70,000	
<b>Grant : 44 Governor</b>													
<b>Parameter : 3 Charged</b>													
2406	02	112	45	00	71		37,200			37,200	37,200	20,00,000	
<b>Total 71 NULL:</b>							37,200			37,200	37,200	20,00,000	
<b>Total 0 NULL:</b>							37,200			37,200	37,200	20,00,000	
<b>Total 45 East Sikkim:</b>							37,200			37,200	37,200	20,00,000	
<b>Total 112 Public Gardens:</b>							37,200			37,200	37,200	20,00,000	
<b>Total 2 Environmental Forestry and Wild Life:</b>							37,200			37,200	37,200	20,00,000	
<b>Total 2406 Forestry and Wild Life:</b>						17,38,56,511	6,04,37,850	-	13,190	6,04,24,660	23,42,81,171	86,77,70,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	45	01	2,77,19,927	93,67,547			93,67,547	3,70,87,474	9,65,63,000
					<b>Total 1 :</b>	2,77,19,927	93,67,547			93,67,547	3,70,87,474	9,65,63,000
					13	3,000	3,100			3,100	6,100	3,39,000
					<b>Total 13 :</b>	3,000	3,100			3,100	6,100	3,39,000
					<b>Total 45 East District:</b>	2,77,22,927	93,70,647			93,70,647	3,70,93,574	9,69,02,000
					<b>Total 0 NULL:</b>	2,77,22,927	93,70,647			93,70,647	3,70,93,574	9,69,02,000
					<b>Total 1 Direction and Administration:</b>	2,77,22,927	93,70,647			93,70,647	3,70,93,574	9,69,02,000
102	69	45	01			29,53,276	29,47,574			29,47,574	59,00,850	2,11,97,000
					<b>Total 1 :</b>	29,53,276	29,47,574			29,47,574	59,00,850	2,11,97,000
					<b>Total 45 East District:</b>	29,53,276	29,47,574			29,47,574	59,00,850	2,11,97,000
					<b>Total 69 Social Forestry:</b>	29,53,276	29,47,574			29,47,574	59,00,850	2,11,97,000
					<b>Total 102 Social and Farm Forestry:</b>	29,53,276	29,47,574			29,47,574	59,00,850	2,11,97,000
105	73	45	01			33,17,947	11,19,893			11,19,893	44,37,840	1,55,80,000
					<b>Total 1 :</b>	33,17,947	11,19,893			11,19,893	44,37,840	1,55,80,000
					<b>Total 45 East District:</b>	33,17,947	11,19,893			11,19,893	44,37,840	1,55,80,000
					<b>Total 73 Utilisation Circle:</b>	33,17,947	11,19,893			11,19,893	44,37,840	1,55,80,000
					<b>Total 105 Forest Produce:</b>	33,17,947	11,19,893			11,19,893	44,37,840	1,55,80,000
800	00	44	02			52,325					52,325	17,04,000
					<b>Total 2 :</b>	52,325					52,325	17,04,000
					<b>Total 44 Head Office Establishment:</b>	52,325					52,325	17,04,000
					<b>Total 0 NULL:</b>	52,325					52,325	17,04,000
					<b>Total 800 Other expenditure:</b>	52,325					52,325	17,04,000
					<b>Total 1 Forestry:</b>	3,40,46,475	1,34,38,114			1,34,38,114	4,74,84,589	13,53,83,000
02	110	00	45	01		59,48,543	59,59,330			59,59,330	1,19,07,873	4,33,47,000
					<b>Total 1 :</b>	59,48,543	59,59,330			59,59,330	1,19,07,873	4,33,47,000
					02		1,67,455			1,67,455	1,67,455	8,95,000
					<b>Total 2 :</b>		1,67,455			1,67,455	1,67,455	8,95,000
					<b>Total 45 East District:</b>	59,48,543	61,26,785			61,26,785	1,20,75,328	4,42,42,000
					<b>Total 0 NULL:</b>	59,48,543	61,26,785			61,26,785	1,20,75,328	4,42,42,000
					<b>Total 110 Wild Life Preservation:</b>	59,48,543	61,26,785			61,26,785	1,20,75,328	4,42,42,000
112	00	45	01			1,13,36,015	36,89,838			36,89,838	1,50,25,853	5,60,12,000
					<b>Total 1 :</b>	1,13,36,015	36,89,838			36,89,838	1,50,25,853	5,60,12,000
					<b>Total 45 East District:</b>	1,13,36,015	36,89,838			36,89,838	1,50,25,853	5,60,12,000
					<b>Total 0 NULL:</b>	1,13,36,015	36,89,838			36,89,838	1,50,25,853	5,60,12,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - East Grant : 12 Forest And Environment Parameter : 1 Voted -----										
2406	02	112	Total 112 Public Gardens:	1,13,36,015	36,89,838			36,89,838	1,50,25,853	5,60,12,000
			Total 2 Environmental Forestry and Wild Life:	1,72,84,558	98,16,623			98,16,623	2,71,01,181	10,02,54,000
			Total 2406 Forestry and Wild Life:	17,38,56,511	6,04,37,850	-	13,190	6,04,24,660	23,42,81,171	86,77,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	46	01	1,71,82,947	57,12,878			57,12,878	2,28,95,825	8,29,95,000
Total 1 :						1,71,82,947	57,12,878			57,12,878	2,28,95,825	8,29,95,000
Total 46 West District:						1,71,82,947	57,12,878			57,12,878	2,28,95,825	8,29,95,000
Total 0 NULL:						1,71,82,947	57,12,878			57,12,878	2,28,95,825	8,29,95,000
Total 1 Direction and Administration:						1,71,82,947	57,12,878			57,12,878	2,28,95,825	8,29,95,000
	102	69	46	01		21,09,863	7,06,344			7,06,344	28,16,207	1,00,87,000
Total 1 :						21,09,863	7,06,344			7,06,344	28,16,207	1,00,87,000
Total 46 West District:						21,09,863	7,06,344			7,06,344	28,16,207	1,00,87,000
Total 69 Social Forestry:						21,09,863	7,06,344			7,06,344	28,16,207	1,00,87,000
Total 102 Social and Farm Forestry:						21,09,863	7,06,344			7,06,344	28,16,207	1,00,87,000
Total 1 Forestry:						1,92,92,810	64,19,222			64,19,222	2,57,12,032	9,30,82,000
	02	110	00	46	01	48,20,293	16,10,410			16,10,410	64,30,703	2,23,44,000
Total 1 :						48,20,293	16,10,410			16,10,410	64,30,703	2,23,44,000
Total 46 West District:						48,20,293	16,10,410			16,10,410	64,30,703	2,23,44,000
Total 0 NULL:						48,20,293	16,10,410			16,10,410	64,30,703	2,23,44,000
Total 110 Wild Life Preservation:						48,20,293	16,10,410			16,10,410	64,30,703	2,23,44,000
Total 2 Environmental Forestry and Wild Life:						48,20,293	16,10,410			16,10,410	64,30,703	2,23,44,000
Total 2406 Forestry and Wild Life:						17,38,56,511	6,04,37,850	-	13,190	6,04,24,660	23,42,81,171	86,77,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	47	01	95,88,104	31,75,312			31,75,312	1,27,63,416	4,96,24,000
Total 1 :						95,88,104	31,75,312			31,75,312	1,27,63,416	4,96,24,000
Total 47 North District:						95,88,104	31,75,312			31,75,312	1,27,63,416	4,96,24,000
Total 0 NULL:						95,88,104	31,75,312			31,75,312	1,27,63,416	4,96,24,000
Total 1 Direction and Administration:						95,88,104	31,75,312			31,75,312	1,27,63,416	4,96,24,000
	102	69	47	01		6,86,901	2,31,433			2,31,433	9,18,334	53,18,000
Total 1 :						6,86,901	2,31,433			2,31,433	9,18,334	53,18,000
Total 47 North District:						6,86,901	2,31,433			2,31,433	9,18,334	53,18,000
Total 69 Social Forestry:						6,86,901	2,31,433			2,31,433	9,18,334	53,18,000
Total 102 Social and Farm Forestry:						6,86,901	2,31,433			2,31,433	9,18,334	53,18,000
Total 1 Forestry:						1,02,75,005	34,06,745			34,06,745	1,36,81,750	5,49,42,000
	02	110	00	47	01	24,16,479	8,05,493			8,05,493	32,21,972	1,19,47,000
Total 1 :						24,16,479	8,05,493			8,05,493	32,21,972	1,19,47,000
Total 47 North District:						24,16,479	8,05,493			8,05,493	32,21,972	1,19,47,000
Total 0 NULL:						24,16,479	8,05,493			8,05,493	32,21,972	1,19,47,000
Total 110 Wild Life Preservation:						24,16,479	8,05,493			8,05,493	32,21,972	1,19,47,000
Total 2 Environmental Forestry and Wild Life:						24,16,479	8,05,493			8,05,493	32,21,972	1,19,47,000
Total 2406 Forestry and Wild Life:						17,38,56,511	6,04,37,850	-	13,190	6,04,24,660	23,42,81,171	86,77,70,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	48	01	1,74,33,621					1,74,33,621	8,42,82,000
Total 1 :						1,74,33,621					1,74,33,621	8,42,82,000
Total 48 South District:						1,74,33,621					1,74,33,621	8,42,82,000
Total 0 NULL:						1,74,33,621					1,74,33,621	8,42,82,000
Total 1 Direction and Administration:						1,74,33,621					1,74,33,621	8,42,82,000
	102	69	48	01		21,18,464					21,18,464	95,39,000
Total 1 :						21,18,464					21,18,464	95,39,000
Total 48 South District:						21,18,464					21,18,464	95,39,000
Total 69 Social Forestry:						21,18,464					21,18,464	95,39,000
Total 102 Social and Farm Forestry:						21,18,464					21,18,464	95,39,000
Total 1 Forestry:						1,95,52,085					1,95,52,085	9,38,21,000
02	110	00	48	01		40,77,461					40,77,461	1,91,33,000
Total 1 :						40,77,461					40,77,461	1,91,33,000
Total 48 South District:						40,77,461					40,77,461	1,91,33,000
Total 0 NULL:						40,77,461					40,77,461	1,91,33,000
Total 110 Wild Life Preservation:						40,77,461					40,77,461	1,91,33,000
Total 2 Environmental Forestry and Wild Life:						40,77,461					40,77,461	1,91,33,000
Total 2406 Forestry and Wild Life:						17,38,56,511	6,04,37,850	-	13,190	6,04,24,660	23,42,81,171	86,77,70,000

CPAO Payment :	
CPAO Deduct Refund :	
Total CPAO Figure :	
Total Suspense :	13,190

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 16 Commerce And Industries Parameter : 1 Voted												
2407	01	800	60	00	71		1,84,49,000			1,84,49,000	1,84,49,000	8,00,00,000
Total 71 NULL:							1,84,49,000			1,84,49,000	1,84,49,000	8,00,00,000
Total 0 NULL:							1,84,49,000			1,84,49,000	1,84,49,000	8,00,00,000
Total 60 Sikkim Tea Board:							1,84,49,000			1,84,49,000	1,84,49,000	8,00,00,000
Total 800 Other expenditure:							1,84,49,000			1,84,49,000	1,84,49,000	8,00,00,000
Total 1 Tea:							1,84,49,000			1,84,49,000	1,84,49,000	8,00,00,000
Total 2407 Plantations:							1,84,49,000			1,84,49,000	1,84,49,000	8,00,00,000

CPAO Payment :	1,84,49,000
CPAO Deduct Refund :	
Total CPAO Figure :	1,84,49,000
Total Suspense :	1,84,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	01	1,28,71,078	43,28,915			43,28,915	1,71,99,993	5,62,29,000
Total 1 :						1,28,71,078	43,28,915			43,28,915	1,71,99,993	5,62,29,000
02						14,31,768	4,74,675			4,74,675	19,06,443	89,04,000
Total 2 :						14,31,768	4,74,675			4,74,675	19,06,443	89,04,000
13						2,68,907	76,368			76,368	3,45,275	17,03,000
Total 13 :						2,68,907	76,368			76,368	3,45,275	17,03,000
Total 44 Head Office Establishment:						1,45,71,753	48,79,958			48,79,958	1,94,51,711	6,68,36,000
60 01						19,24,732	6,45,894			6,45,894	25,70,626	93,26,000
Total 1 :						19,24,732	6,45,894			6,45,894	25,70,626	93,26,000
Total 60 Consumer Affairs:						19,24,732	6,45,894			6,45,894	25,70,626	93,26,000
Total 0 NULL:						1,64,96,485	55,25,852			55,25,852	2,20,22,337	7,61,62,000
Total 1 Direction and Administration:						1,64,96,485	55,25,852			55,25,852	2,20,22,337	7,61,62,000
101 60 00 51							4,500			4,500	4,500	4,13,000
Total 51 NULL:							4,500			4,500	4,500	4,13,000
Total 0 NULL:							4,500			4,500	4,500	4,13,000
Total 60 Establishment of Food Grain Godowns:							4,500			4,500	4,500	4,13,000
Total 101 Procurement and Supply:							4,500			4,500	4,500	4,13,000
Total 1 Food:						1,64,96,485	55,30,352			55,30,352	2,20,26,837	7,65,75,000
Total 2408 Food Storage and Warehousing:						3,36,84,806	1,43,34,111			1,43,34,111	4,80,18,917	17,14,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	45	01	50,21,726					50,21,726	2,12,81,000
					<b>Total 1 :</b>	<b>50,21,726</b>					<b>50,21,726</b>	<b>2,12,81,000</b>
					02	6,73,590	99,000			99,000	7,72,590	40,31,000
					<b>Total 2 :</b>	<b>6,73,590</b>	<b>99,000</b>			<b>99,000</b>	<b>7,72,590</b>	<b>40,31,000</b>
					<b>Total 45 East District:</b>	<b>56,95,316</b>	<b>99,000</b>			<b>99,000</b>	<b>57,94,316</b>	<b>2,53,12,000</b>
					<b>Total 0 NULL:</b>	<b>56,95,316</b>	<b>99,000</b>			<b>99,000</b>	<b>57,94,316</b>	<b>2,53,12,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>56,95,316</b>	<b>99,000</b>			<b>99,000</b>	<b>57,94,316</b>	<b>2,53,12,000</b>
					<b>Total 1 Food:</b>	<b>56,95,316</b>	<b>99,000</b>			<b>99,000</b>	<b>57,94,316</b>	<b>2,53,12,000</b>
					<b>Total 2408 Food Storage and Warehousing:</b>	<b>3,36,84,806</b>	<b>1,43,34,111</b>			<b>1,43,34,111</b>	<b>4,80,18,917</b>	<b>17,14,82,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
2408	01	001	00	46	01	29,90,013	31,80,208			31,80,208	61,70,221	2,07,69,000
<b>Total 1 :</b>						<b>29,90,013</b>	<b>31,80,208</b>			<b>31,80,208</b>	<b>61,70,221</b>	<b>2,07,69,000</b>
					02	16,77,710	5,88,210			5,88,210	22,65,920	69,02,000
<b>Total 2 :</b>						<b>16,77,710</b>	<b>5,88,210</b>			<b>5,88,210</b>	<b>22,65,920</b>	<b>69,02,000</b>
<b>Total 46 West District:</b>						<b>46,67,723</b>	<b>37,68,418</b>			<b>37,68,418</b>	<b>84,36,141</b>	<b>2,76,71,000</b>
<b>Total 0 NULL:</b>						<b>46,67,723</b>	<b>37,68,418</b>			<b>37,68,418</b>	<b>84,36,141</b>	<b>2,76,71,000</b>
<b>Total 1 Direction and Administration:</b>						<b>46,67,723</b>	<b>37,68,418</b>			<b>37,68,418</b>	<b>84,36,141</b>	<b>2,76,71,000</b>
<b>Total 1 Food:</b>						<b>46,67,723</b>	<b>37,68,418</b>			<b>37,68,418</b>	<b>84,36,141</b>	<b>2,76,71,000</b>
<b>Total 2408 Food Storage and Warehousing:</b>						<b>3,36,84,806</b>	<b>1,43,34,111</b>			<b>1,43,34,111</b>	<b>4,80,18,917</b>	<b>17,14,82,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - North Grant : 11 Food And Civil Supplies Parameter : 1 Voted -----												
2408	01	001	00	47	01	15,78,877	6,35,209			6,35,209	22,14,086	75,43,000
					<b>Total 1 :</b>	<b>15,78,877</b>	<b>6,35,209</b>			<b>6,35,209</b>	<b>22,14,086</b>	<b>75,43,000</b>
					02	2,27,635	1,19,010			1,19,010	3,46,645	14,26,000
					<b>Total 2 :</b>	<b>2,27,635</b>	<b>1,19,010</b>			<b>1,19,010</b>	<b>3,46,645</b>	<b>14,26,000</b>
					<b>Total 47 North District:</b>	<b>18,06,512</b>	<b>7,54,219</b>			<b>7,54,219</b>	<b>25,60,731</b>	<b>89,69,000</b>
					<b>Total 0 NULL:</b>	<b>18,06,512</b>	<b>7,54,219</b>			<b>7,54,219</b>	<b>25,60,731</b>	<b>89,69,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>18,06,512</b>	<b>7,54,219</b>			<b>7,54,219</b>	<b>25,60,731</b>	<b>89,69,000</b>
					<b>Total 1 Food:</b>	<b>18,06,512</b>	<b>7,54,219</b>			<b>7,54,219</b>	<b>25,60,731</b>	<b>89,69,000</b>
					<b>Total 2408 Food Storage and Warehousing:</b>	<b>3,36,84,806</b>	<b>1,43,34,111</b>			<b>1,43,34,111</b>	<b>4,80,18,917</b>	<b>17,14,82,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>										
<b>Grant : 11 Food And Civil Supplies</b>										
<b>Parameter : 1 Voted</b>										
2408	01	001	00 48 01	46,93,670	40,93,467			40,93,467	87,87,137	3,02,21,000
<b>Total 1 :</b>				<b>46,93,670</b>	<b>40,93,467</b>			<b>40,93,467</b>	<b>87,87,137</b>	<b>3,02,21,000</b>
02				3,25,100	50,840			50,840	3,75,940	22,54,000
<b>Total 2 :</b>				<b>3,25,100</b>	<b>50,840</b>			<b>50,840</b>	<b>3,75,940</b>	<b>22,54,000</b>
13					37,815			37,815	37,815	4,80,000
<b>Total 13 :</b>					<b>37,815</b>			<b>37,815</b>	<b>37,815</b>	<b>4,80,000</b>
<b>Total 48 South District:</b>				<b>50,18,770</b>	<b>41,82,122</b>			<b>41,82,122</b>	<b>92,00,892</b>	<b>3,29,55,000</b>
<b>Total 0 NULL:</b>				<b>50,18,770</b>	<b>41,82,122</b>			<b>41,82,122</b>	<b>92,00,892</b>	<b>3,29,55,000</b>
<b>Total 1 Direction and Administration:</b>				<b>50,18,770</b>	<b>41,82,122</b>			<b>41,82,122</b>	<b>92,00,892</b>	<b>3,29,55,000</b>
<b>Total 1 Food:</b>				<b>50,18,770</b>	<b>41,82,122</b>			<b>41,82,122</b>	<b>92,00,892</b>	<b>3,29,55,000</b>
<b>Total 2408 Food Storage and Warehousing:</b>				<b>3,36,84,806</b>	<b>1,43,34,111</b>			<b>1,43,34,111</b>	<b>4,80,18,917</b>	<b>17,14,82,000</b>

CPAO Payment :	41,82,122
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>41,82,122</b>
<b>Total Suspense :</b>	<b>41,82,122</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 4 Co-Operation</b>												
<b>Parameter : 1 Voted</b>												
2425	00	001	00	44	01	1,33,26,448	42,61,059			42,61,059	1,75,87,507	5,92,23,000
<b>Total 1 :</b>						1,33,26,448	42,61,059			42,61,059	1,75,87,507	5,92,23,000
<b>02</b>						3,99,007	1,02,300			1,02,300	5,01,307	21,58,000
<b>Total 2 :</b>						3,99,007	1,02,300			1,02,300	5,01,307	21,58,000
<b>Total 44 Head Office Establishment:</b>						1,37,25,455	43,63,359			43,63,359	1,80,88,814	6,13,81,000
<b>Total 0 NULL:</b>						1,37,25,455	43,63,359			43,63,359	1,80,88,814	6,13,81,000
<b>Total 1 Direction and Administration:</b>						1,37,25,455	43,63,359			43,63,359	1,80,88,814	6,13,81,000
<b>Total 0 NULL:</b>						1,37,25,455	43,63,359			43,63,359	1,80,88,814	6,13,81,000
<b>Total 2425 Co-operation:</b>						3,48,89,169	1,14,77,385			1,14,77,385	4,63,66,554	16,44,91,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	45	01	36,96,387	12,24,129			12,24,129	49,20,516	1,76,51,000
Total 1 :						36,96,387	12,24,129			12,24,129	49,20,516	1,76,51,000
02						44,435	34,050			34,050	78,485	4,10,000
Total 2 :						44,435	34,050			34,050	78,485	4,10,000
Total 45 East District:						37,40,822	12,58,179			12,58,179	49,99,001	1,80,61,000
50	01					18,62,844	6,36,276			6,36,276	24,99,120	97,71,000
Total 1 :						18,62,844	6,36,276			6,36,276	24,99,120	97,71,000
Total 50 Pakyong Sub-Division:						18,62,844	6,36,276			6,36,276	24,99,120	97,71,000
51	01					17,49,417	5,83,139			5,83,139	23,32,556	82,49,000
Total 1 Motor Vehicles:						17,49,417	5,83,139			5,83,139	23,32,556	82,49,000
Total 51 Rongli Sub-Division:						17,49,417	5,83,139			5,83,139	23,32,556	82,49,000
Total 0 NULL:						73,53,083	24,77,594			24,77,594	98,30,677	3,60,81,000
Total 1 Direction and Administration:						73,53,083	24,77,594			24,77,594	98,30,677	3,60,81,000
Total 0 NULL:						73,53,083	24,77,594			24,77,594	98,30,677	3,60,81,000
Total 2425 Co-operation:						3,48,89,169	1,14,77,385			1,14,77,385	4,63,66,554	16,44,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	46	01	26,14,152	8,72,069			8,72,069	34,86,221	1,23,99,000
Total 1 :						26,14,152	8,72,069			8,72,069	34,86,221	1,23,99,000
02						65,175	21,725			21,725	86,900	2,61,000
Total 2 :						65,175	21,725			21,725	86,900	2,61,000
Total 46 West District:						26,79,327	8,93,794			8,93,794	35,73,121	1,26,60,000
52				01		20,01,143	6,69,331			6,69,331	26,70,474	95,82,000
Total 1 :						20,01,143	6,69,331			6,69,331	26,70,474	95,82,000
Total 52 Soreng Sub-Division:						20,01,143	6,69,331			6,69,331	26,70,474	95,82,000
Total 0 NULL:						46,80,470	15,63,125			15,63,125	62,43,595	2,22,42,000
Total 1 Direction and Administration:						46,80,470	15,63,125			15,63,125	62,43,595	2,22,42,000
Total 0 NULL:						46,80,470	15,63,125			15,63,125	62,43,595	2,22,42,000
Total 2425 Co-operation:						3,48,89,169	1,14,77,385			1,14,77,385	4,63,66,554	16,44,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	47	01	24,51,412	8,24,899			8,24,899	32,76,311	1,18,09,000
Total 1 :						24,51,412	8,24,899			8,24,899	32,76,311	1,18,09,000
Total 47 North District:						24,51,412	8,24,899			8,24,899	32,76,311	1,18,09,000
	55		01			2,60,350	88,200			88,200	3,48,550	20,29,000
Total 1 :						2,60,350	88,200			88,200	3,48,550	20,29,000
Total 55 Chungthang Sub-Division:						2,60,350	88,200			88,200	3,48,550	20,29,000
Total 0 NULL:						27,11,762	9,13,099			9,13,099	36,24,861	1,38,38,000
Total 1 Direction and Administration:						27,11,762	9,13,099			9,13,099	36,24,861	1,38,38,000
Total 0 NULL:						27,11,762	9,13,099			9,13,099	36,24,861	1,38,38,000
Total 2425 Co-operation:						3,48,89,169	1,14,77,385			1,14,77,385	4,63,66,554	16,44,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 4 Co-Operation</b>												
<b>Parameter : 1 Voted</b>												
2425	00	001	00	48	01	36,94,962	12,31,654			12,31,654	49,26,616	1,77,59,000
<b>Total 1 :</b>						<b>36,94,962</b>	<b>12,31,654</b>			<b>12,31,654</b>	<b>49,26,616</b>	<b>1,77,59,000</b>
				02		1,24,450	62,225			62,225	1,86,675	7,47,000
<b>Total 2 :</b>						<b>1,24,450</b>	<b>62,225</b>			<b>62,225</b>	<b>1,86,675</b>	<b>7,47,000</b>
<b>Total 48 South District:</b>						<b>38,19,412</b>	<b>12,93,879</b>			<b>12,93,879</b>	<b>51,13,291</b>	<b>1,85,06,000</b>
	57			01		25,98,987	8,66,329			8,66,329	34,65,316	1,24,43,000
<b>Total 1 :</b>						<b>25,98,987</b>	<b>8,66,329</b>			<b>8,66,329</b>	<b>34,65,316</b>	<b>1,24,43,000</b>
<b>Total 57 Ravongla Sub-Division:</b>						<b>25,98,987</b>	<b>8,66,329</b>			<b>8,66,329</b>	<b>34,65,316</b>	<b>1,24,43,000</b>
<b>Total 0 NULL:</b>						<b>64,18,399</b>	<b>21,60,208</b>			<b>21,60,208</b>	<b>85,78,607</b>	<b>3,09,49,000</b>
<b>Total 1 Direction and Administration:</b>						<b>64,18,399</b>	<b>21,60,208</b>			<b>21,60,208</b>	<b>85,78,607</b>	<b>3,09,49,000</b>
<b>Total 0 NULL:</b>						<b>64,18,399</b>	<b>21,60,208</b>			<b>21,60,208</b>	<b>85,78,607</b>	<b>3,09,49,000</b>
<b>Total 2425 Co-operation:</b>						<b>3,48,89,169</b>	<b>1,14,77,385</b>			<b>1,14,77,385</b>	<b>4,63,66,554</b>	<b>16,44,91,000</b>

CPAO Payment :	21,60,208
CPAO Deduct Refund :	
Total CPAO Figure :	21,60,208
Total Suspense :	21,60,208

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 35 Rural Development Parameter : 1 Voted											
2501	01	001	45	71	01	31,32,113	10,47,371		10,47,371	41,79,484	1,47,46,000
					Total 1 :	31,32,113	10,47,371		10,47,371	41,79,484	1,47,46,000
				02		22,26,870	11,12,950		11,12,950	33,39,820	1,34,77,000
					Total 2 :	22,26,870	11,12,950		11,12,950	33,39,820	1,34,77,000
					Total 71 Duga Block Administrative Centre:	53,58,983	21,60,321		21,60,321	75,19,304	2,82,23,000
	72			01		31,83,296	10,63,507		10,63,507	42,46,803	1,51,49,000
					Total 1 :	31,83,296	10,63,507		10,63,507	42,46,803	1,51,49,000
				02		8,68,150	4,34,075		4,34,075	13,02,225	55,15,000
					Total 2 :	8,68,150	4,34,075		4,34,075	13,02,225	55,15,000
					Total 72 Rhenock Block Administrative Centre:	40,51,446	14,97,582		14,97,582	55,49,028	2,06,64,000
	73			01		37,15,074	13,17,613		13,17,613	50,32,687	1,99,77,000
					Total 1 :	37,15,074	13,17,613		13,17,613	50,32,687	1,99,77,000
				02		31,43,774	15,71,242		15,71,242	47,15,016	1,90,96,000
					Total 2 :	31,43,774	15,71,242		15,71,242	47,15,016	1,90,96,000
				13			21,870		21,870	21,870	3,14,000
					Total 13 :		21,870		21,870	21,870	3,14,000
					Total 73 Pakyong Block Administrative Centre:	68,58,848	29,10,725		29,10,725	97,69,573	3,93,87,000
	75			01		28,07,294	26,91,488		26,91,488	54,98,782	2,04,28,000
					Total 1 :	28,07,294	26,91,488		26,91,488	54,98,782	2,04,28,000
				02		10,75,675	21,61,400		21,61,400	32,37,075	1,32,64,000
					Total 2 :	10,75,675	21,61,400		21,61,400	32,37,075	1,32,64,000
					Total 75 Regu Block Administrative Centre:	38,82,969	48,52,888		48,52,888	87,35,857	3,36,92,000
	76			01		26,20,362	53,163		53,163	26,73,525	1,08,69,000
					Total 1 :	26,20,362	53,163		53,163	26,73,525	1,08,69,000
				02		17,79,100	9,70,080		9,70,080	27,49,180	1,13,62,000
					Total 2 :	17,79,100	9,70,080		9,70,080	27,49,180	1,13,62,000
				13			67,107		67,107	67,107	3,14,000
					Total 13 :		67,107		67,107	67,107	3,14,000
					Total 76 Rakdong Tintek Block Administrative Centre:	43,99,462	10,90,350		10,90,350	54,89,812	2,25,45,000
	77			01		25,12,160				25,12,160	1,07,66,000
					Total 1 :	25,12,160				25,12,160	1,07,66,000
				02		18,79,292	49,800		49,800	19,29,092	1,21,40,000
					Total 2 :	18,79,292	49,800		49,800	19,29,092	1,21,40,000
				13		22,800	16,960		16,960	39,760	3,14,000
					Total 13 :	22,800	16,960		16,960	39,760	3,14,000
					Total 77 Khamdong Block Administrative	44,14,252	66,760		66,760	44,81,012	2,32,20,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 35 Rural Development Parameter : 1 Voted											
2501	01	001	45	77	Centre:						
				78	01	33,24,439	11,47,592		11,47,592	44,72,031	1,66,90,000
					Total 1 :	33,24,439	11,47,592		11,47,592	44,72,031	1,66,90,000
					02	18,73,460	10,10,422		10,10,422	28,83,882	1,15,52,000
					Total 2 :	18,73,460	10,10,422		10,10,422	28,83,882	1,15,52,000
					13	10,035	5,259		5,259	15,294	3,14,000
					Total 13 :	10,035	5,259		5,259	15,294	3,14,000
					Total 78 Ranka Block Administrative Centre:	52,07,934	21,63,273		21,63,273	73,71,207	2,85,56,000
	80			01		24,63,247	8,21,950		8,21,950	32,85,197	1,20,28,000
					Total 1 :	24,63,247	8,21,950		8,21,950	32,85,197	1,20,28,000
					02	10,38,500	5,19,400		5,19,400	15,57,900	62,31,000
					Total 2 :	10,38,500	5,19,400		5,19,400	15,57,900	62,31,000
					13		25,740		25,740	25,740	3,14,000
					Total 13 :		25,740		25,740	25,740	3,14,000
					Total 80 Barapathing Block Administrative Centre:	35,01,747	13,67,090		13,67,090	48,68,837	1,85,73,000
	81			01		37,36,367	12,46,789		12,46,789	49,83,156	1,74,86,000
					Total 1 :	37,36,367	12,46,789		12,46,789	49,83,156	1,74,86,000
					02	16,69,605	8,28,475		8,28,475	24,98,080	99,72,000
					Total 2 :	16,69,605	8,28,475		8,28,475	24,98,080	99,72,000
					13	48,719	26,850		26,850	75,569	3,14,000
					Total 13 :	48,719	26,850		26,850	75,569	3,14,000
					Total 81 Martham Block Administrative Centre:	54,54,691	21,02,114		21,02,114	75,56,805	2,77,72,000
	82			01		46,50,062				46,50,062	2,10,37,000
					Total 1 :	46,50,062				46,50,062	2,10,37,000
					02	24,37,867	12,24,616		12,24,616	36,62,483	1,46,89,000
					Total 2 :	24,37,867	12,24,616		12,24,616	36,62,483	1,46,89,000
					Total 82 Nandok Gram Vikash Kendra:	70,87,929	12,24,616		12,24,616	83,12,545	3,57,26,000
					Total 45 East District:	5,02,18,261	1,94,35,719		1,94,35,719	6,96,53,980	27,83,58,000
46	77			02		49,800				49,800	1,06,82,000
					Total 2 :	49,800				49,800	1,06,82,000
					Total 77 Hee Bermiok Block Administrative Centre:	49,800				49,800	1,06,82,000
					Total 46 West District:	49,800				49,800	1,06,82,000
					Total 1 Direction and Administration:	5,02,68,061	1,94,35,719		1,94,35,719	6,97,03,780	28,90,40,000
					Total 1 Integrated Rural Development programme:	5,02,68,061	1,94,35,719		1,94,35,719	6,97,03,780	28,90,40,000
					Total 2501 Special Programmes for Rural Development:	15,04,10,013	5,72,59,561		5,72,59,561	20,76,69,574	85,16,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
<b>2501</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	71	01	11,11,545	5,39,847			5,39,847	16,51,392	59,12,000
					<b>Total 1 :</b>	11,11,545	5,39,847			5,39,847	16,51,392	59,12,000
					02	12,01,635	5,90,600			5,90,600	17,92,235	74,70,000
					<b>Total 2 :</b>	12,01,635	5,90,600			5,90,600	17,92,235	74,70,000
					<b>Total 71 Yuksom Block Administrative Centre:</b>	23,13,180	11,30,447			11,30,447	34,43,627	1,33,82,000
				72	01	25,70,932	8,55,562			8,55,562	34,26,494	1,29,94,000
					<b>Total 1 :</b>	25,70,932	8,55,562			8,55,562	34,26,494	1,29,94,000
					02	17,52,020	8,88,495			8,88,495	26,40,515	1,06,33,000
					<b>Total 2 :</b>	17,52,020	8,88,495			8,88,495	26,40,515	1,06,33,000
					<b>Total 72 Gyalshing Block Administrative Centre:</b>	43,22,952	17,44,057			17,44,057	60,67,009	2,36,27,000
				73	01	36,75,472	11,52,589			11,52,589	48,28,061	1,49,37,000
					<b>Total 1 :</b>	36,75,472	11,52,589			11,52,589	48,28,061	1,49,37,000
					02	30,46,035	19,05,310			19,05,310	49,51,345	1,72,59,000
					<b>Total 2 :</b>	30,46,035	19,05,310			19,05,310	49,51,345	1,72,59,000
					<b>Total 73 Dentam Block Administrative Centre:</b>	67,21,507	30,57,899			30,57,899	97,79,406	3,21,96,000
				74	01	31,12,300	10,73,204			10,73,204	41,85,504	1,26,39,000
					<b>Total 1 :</b>	31,12,300	10,73,204			10,73,204	41,85,504	1,26,39,000
					02	14,72,885	7,36,760			7,36,760	22,09,645	88,37,000
					<b>Total 2 :</b>	14,72,885	7,36,760			7,36,760	22,09,645	88,37,000
					<b>Total 74 Kaluk Block Administrative Centre:</b>	45,85,185	18,09,964			18,09,964	63,95,149	2,14,76,000
				75	01	23,02,769	7,42,872			7,42,872	30,45,641	1,21,91,000
					<b>Total 1 :</b>	23,02,769	7,42,872			7,42,872	30,45,641	1,21,91,000
					02	31,23,666	15,53,030			15,53,030	46,76,696	1,83,78,000
					<b>Total 2 :</b>	31,23,666	15,53,030			15,53,030	46,76,696	1,83,78,000
					<b>Total 75 Soreng Block Administrative Centre:</b>	54,26,435	22,95,902			22,95,902	77,22,337	3,05,69,000
				76	01	29,35,785	10,06,843			10,06,843	39,42,628	1,50,67,000
					<b>Total 1 :</b>	29,35,785	10,06,843			10,06,843	39,42,628	1,50,67,000
					02	21,24,540	10,62,915			10,62,915	31,87,455	1,28,90,000
					<b>Total 2 :</b>	21,24,540	10,62,915			10,62,915	31,87,455	1,28,90,000
					<b>Total 76 Daramdin Block Administrative Centre:</b>	50,60,325	20,69,758			20,69,758	71,30,083	2,79,57,000
				77	01	22,48,173	15,14,401			15,14,401	37,62,574	1,13,93,000
					<b>Total 1 :</b>	22,48,173	15,14,401			15,14,401	37,62,574	1,13,93,000
					02	17,73,070	8,55,070			8,55,070	26,28,140	1,06,82,000
					<b>Total 2 :</b>	17,73,070	8,55,070			8,55,070	26,28,140	1,06,82,000
					<b>Total 77 Hee Bermiok Block Administrative Centre:</b>	40,21,243	23,69,471			23,69,471	63,90,714	2,20,75,000
				78	01	20,16,336	12,81,044			12,81,044	32,97,380	94,51,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	78								
					<b>Total 1 :</b>	<b>20,16,336</b>	<b>12,81,044</b>			<b>12,81,044</b>	<b>32,97,380</b>	<b>94,51,000</b>
					02	21,09,770	10,68,610			10,68,610	31,78,380	1,28,25,000
					<b>Total 2 :</b>	<b>21,09,770</b>	<b>10,68,610</b>			<b>10,68,610</b>	<b>31,78,380</b>	<b>1,28,25,000</b>
					<b>Total 78 Chongrang Block Administrative Centre:</b>	<b>41,26,106</b>	<b>23,49,654</b>			<b>23,49,654</b>	<b>64,75,760</b>	<b>2,22,76,000</b>
79	01					13,38,270	12,27,020			12,27,020	25,65,290	80,25,000
					<b>Total 1 :</b>	<b>13,38,270</b>	<b>12,27,020</b>			<b>12,27,020</b>	<b>25,65,290</b>	<b>80,25,000</b>
					02	19,89,975	10,22,900			10,22,900	30,12,875	1,22,85,000
					<b>Total 2 :</b>	<b>19,89,975</b>	<b>10,22,900</b>			<b>10,22,900</b>	<b>30,12,875</b>	<b>1,22,85,000</b>
					<b>Total 79 Chakung-Chumbong Gram Vikash Kendra:</b>	<b>33,28,245</b>	<b>22,49,920</b>			<b>22,49,920</b>	<b>55,78,165</b>	<b>2,03,10,000</b>
80	01					15,61,317	5,20,439			5,20,439	20,81,756	74,18,000
					<b>Total 1 :</b>	<b>15,61,317</b>	<b>5,20,439</b>			<b>5,20,439</b>	<b>20,81,756</b>	<b>74,18,000</b>
					02	17,79,921	14,44,467			14,44,467	32,24,388	97,56,000
					<b>Total 2 :</b>	<b>17,79,921</b>	<b>14,44,467</b>			<b>14,44,467</b>	<b>32,24,388</b>	<b>97,56,000</b>
					<b>Total 80 Mangalbarey Block Administrative Centre:</b>	<b>33,41,238</b>	<b>19,64,906</b>			<b>19,64,906</b>	<b>53,06,144</b>	<b>1,71,74,000</b>
					<b>Total 46 West District:</b>	<b>4,32,46,416</b>	<b>2,10,41,978</b>			<b>2,10,41,978</b>	<b>6,42,88,394</b>	<b>23,10,42,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>4,32,46,416</b>	<b>2,10,41,978</b>			<b>2,10,41,978</b>	<b>6,42,88,394</b>	<b>23,10,42,000</b>
					<b>Total 1 Integrated Rural Development programme:</b>	<b>4,32,46,416</b>	<b>2,10,41,978</b>			<b>2,10,41,978</b>	<b>6,42,88,394</b>	<b>23,10,42,000</b>
					<b>Total 2501 Special Programmes for Rural Development:</b>	<b>15,04,10,013</b>	<b>5,72,59,561</b>			<b>5,72,59,561</b>	<b>20,76,69,574</b>	<b>85,16,56,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 35 Rural Development Parameter : 1 Voted											
2501	01	001	47	71	01	26,03,641	8,71,925		8,71,925	34,75,566	1,25,76,000
					Total 1 :	26,03,641	8,71,925		8,71,925	34,75,566	1,25,76,000
				02		19,84,550	10,46,125		10,46,125	30,30,675	1,20,99,000
					Total 2 :	19,84,550	10,46,125		10,46,125	30,30,675	1,20,99,000
				13			15,427		15,427	15,427	3,14,000
					Total 13 :		15,427		15,427	15,427	3,14,000
					Total 71 Kabi Tingda Block Administrative Centre:	45,88,191	19,33,477		19,33,477	65,21,668	2,49,89,000
	72			01		23,21,966	7,61,526		7,61,526	30,83,492	1,08,38,000
					Total 1 :	23,21,966	7,61,526		7,61,526	30,83,492	1,08,38,000
				02		16,69,500	8,34,750		8,34,750	25,04,250	1,01,61,000
					Total 2 :	16,69,500	8,34,750		8,34,750	25,04,250	1,01,61,000
					Total 72 Mangan Block Administrative Centre:	39,91,466	15,96,276		15,96,276	55,87,742	2,09,99,000
	73			01		13,77,261	4,55,990		4,55,990	18,33,251	67,64,000
					Total 1 :	13,77,261	4,55,990		4,55,990	18,33,251	67,64,000
				02		10,00,150	5,17,925		5,17,925	15,18,075	61,10,000
					Total 2 :	10,00,150	5,17,925		5,17,925	15,18,075	61,10,000
				13			37,350		37,350	37,350	3,14,000
					Total 13 :		37,350		37,350	37,350	3,14,000
					Total 73 Chungthang Block Administrative Centre:	23,77,411	10,11,265		10,11,265	33,88,676	1,31,88,000
	74			01		26,83,268				26,83,268	1,28,43,000
					Total 1 :	26,83,268				26,83,268	1,28,43,000
				02		18,55,635				18,55,635	1,11,33,000
					Total 2 :	18,55,635				18,55,635	1,11,33,000
				13			27,000		27,000	27,000	3,14,000
					Total 13 :		27,000		27,000	27,000	3,14,000
					Total 74 Passingdong (Dzongu) Block Administrative Centre:	45,38,903	27,000		27,000	45,65,903	2,42,90,000
					Total 47 North District:	1,54,95,971	45,68,018		45,68,018	2,00,63,989	8,34,66,000
					Total 1 Direction and Administration:	1,54,95,971	45,68,018		45,68,018	2,00,63,989	8,34,66,000
					Total 1 Integrated Rural Development programme:	1,54,95,971	45,68,018		45,68,018	2,00,63,989	8,34,66,000
					Total 2501 Special Programmes for Rural Development:	15,04,10,013	5,72,59,561		5,72,59,561	20,76,69,574	85,16,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01	001	48	71	01	30,21,174					30,21,174	1,44,63,000
					<b>Total 1 :</b>	30,21,174					30,21,174	1,44,63,000
					02	17,83,927	9,63,787			9,63,787	27,47,714	1,16,16,000
					<b>Total 2 :</b>	17,83,927	9,63,787			9,63,787	27,47,714	1,16,16,000
					<b>Total 71 Temi Tarku Block Administrative Centre:</b>	48,05,101	9,63,787			9,63,787	57,68,888	2,60,79,000
72	01					28,22,339	14,06,307			14,06,307	42,28,646	2,07,54,000
					<b>Total 1 :</b>	28,22,339	14,06,307			14,06,307	42,28,646	2,07,54,000
					02	11,78,960	24,23,050			24,23,050	36,02,010	1,47,87,000
					<b>Total 2 :</b>	11,78,960	24,23,050			24,23,050	36,02,010	1,47,87,000
					<b>Total 72 Melli (Sumbuk) Block Administrative Centre:</b>	40,01,299	38,29,357			38,29,357	78,30,656	3,55,41,000
73	01					17,20,011	8,46,693			8,46,693	25,66,704	1,23,97,000
					<b>Total 1 :</b>	17,20,011	8,46,693			8,46,693	25,66,704	1,23,97,000
					02	5,67,777	11,40,654			11,40,654	17,08,431	67,68,000
					<b>Total 2 :</b>	5,67,777	11,40,654			11,40,654	17,08,431	67,68,000
					<b>Total 73 Wok (Sikhip) Block Administrative Centre:</b>	22,87,788	19,87,347			19,87,347	42,75,135	1,91,65,000
74	01					28,51,476	10,445			10,445	28,61,921	1,36,04,000
					<b>Total 1 :</b>	28,51,476	10,445			10,445	28,61,921	1,36,04,000
					02	26,96,120	13,80,345			13,80,345	40,76,465	1,62,07,000
					<b>Total 2 :</b>	26,96,120	13,80,345			13,80,345	40,76,465	1,62,07,000
					11		10,150			10,150	10,150	42,000
					<b>Total 11 :</b>		10,150			10,150	10,150	42,000
					13		75,072			75,072	75,072	3,14,000
					<b>Total 13 :</b>		75,072			75,072	75,072	3,14,000
					<b>Total 74 Yangang Block Administrative Centre:</b>	55,47,596	14,76,012			14,76,012	70,23,608	3,01,67,000
75	01					62,04,255	10,77,931			10,77,931	72,82,186	3,58,12,000
					<b>Total 1 :</b>	62,04,255	10,77,931			10,77,931	72,82,186	3,58,12,000
					02	27,29,950	2,76,935			2,76,935	30,06,885	1,66,46,000
					<b>Total 2 :</b>	27,29,950	2,76,935			2,76,935	30,06,885	1,66,46,000
					<b>Total 75 Namchi Block Administrative Centre:</b>	89,34,205	13,54,866			13,54,866	1,02,89,071	5,24,58,000
76	01					33,68,226	774			774	33,69,000	1,60,07,000
					<b>Total 1 :</b>	33,68,226	774			774	33,69,000	1,60,07,000
					02	23,55,050	11,82,325			11,82,325	35,37,375	1,47,12,000
					<b>Total 2 :</b>	23,55,050	11,82,325			11,82,325	35,37,375	1,47,12,000
					13		65,427			65,427	65,427	3,14,000
					<b>Total 13 :</b>		65,427			65,427	65,427	3,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	76								
					<b>Total 76 Ravongla Block Administrative Centre:</b>	<b>57,23,276</b>	<b>12,48,526</b>			<b>12,48,526</b>	<b>69,71,802</b>	<b>3,10,33,000</b>
					78 01	42,94,752					42,94,752	2,05,09,000
					<b>Total 1 :</b>	<b>42,94,752</b>					<b>42,94,752</b>	<b>2,05,09,000</b>
					02	30,01,520	2,01,000			2,01,000	32,02,520	1,80,08,000
					<b>Total 2 :</b>	<b>30,01,520</b>	<b>2,01,000</b>			<b>2,01,000</b>	<b>32,02,520</b>	<b>1,80,08,000</b>
					<b>Total 78 Namthang Block Administrative Centre:</b>	<b>72,96,272</b>	<b>2,01,000</b>			<b>2,01,000</b>	<b>74,97,272</b>	<b>3,85,17,000</b>
					79 01	19,35,678	6,45,226			6,45,226	25,80,904	90,96,000
					<b>Total 1 :</b>	<b>19,35,678</b>	<b>6,45,226</b>			<b>6,45,226</b>	<b>25,80,904</b>	<b>90,96,000</b>
					02	8,68,350	4,70,475			4,70,475	13,38,825	55,00,000
					<b>Total 2 :</b>	<b>8,68,350</b>	<b>4,70,475</b>			<b>4,70,475</b>	<b>13,38,825</b>	<b>55,00,000</b>
					13		37,250			37,250	37,250	5,52,000
					<b>Total 13 :</b>		<b>37,250</b>			<b>37,250</b>	<b>37,250</b>	<b>5,52,000</b>
					<b>Total 79 Nandugoan Gram Vikash Kendra:</b>	<b>28,04,028</b>	<b>11,52,951</b>			<b>11,52,951</b>	<b>39,56,979</b>	<b>1,51,48,000</b>
					<b>Total 48 South District:</b>	<b>4,13,99,565</b>	<b>1,22,13,846</b>			<b>1,22,13,846</b>	<b>5,36,13,411</b>	<b>24,81,08,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>4,13,99,565</b>	<b>1,22,13,846</b>			<b>1,22,13,846</b>	<b>5,36,13,411</b>	<b>24,81,08,000</b>
					<b>Total 1 Integrated Rural Development programme:</b>	<b>4,13,99,565</b>	<b>1,22,13,846</b>			<b>1,22,13,846</b>	<b>5,36,13,411</b>	<b>24,81,08,000</b>
					<b>Total 2501 Special Programmes for Rural Development:</b>	<b>15,04,10,013</b>	<b>5,72,59,561</b>			<b>5,72,59,561</b>	<b>20,76,69,574</b>	<b>85,16,56,000</b>

CPAO Payment :	1,22,13,072
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>1,22,13,072</b>
<b>Total Suspense :</b>	<b>1,22,13,072</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 5 Centrally Sponsored Scheme												
2505	60	703	34	00	81	10,00,00,000					10,00,00,000	29,61,41,000
Total 81 NULL:						10,00,00,000					10,00,00,000	29,61,41,000
Total 0 NULL:						10,00,00,000					10,00,00,000	29,61,41,000
Total 34 National Rural Employment Guarantee Scheme:						10,00,00,000					10,00,00,000	29,61,41,000
Total 703 Employment Assurance Scheme:						10,00,00,000					10,00,00,000	29,61,41,000
Total 60 Other Programmes:						10,00,00,000					10,00,00,000	29,61,41,000
Total 2505 Rural Employment:						10,00,00,000					10,00,00,000	29,61,41,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	44	01	2,36,94,382	79,34,204			79,34,204	3,16,28,586	11,63,53,000
<b>Total 1 :</b>						<b>2,36,94,382</b>	<b>79,34,204</b>			<b>79,34,204</b>	<b>3,16,28,586</b>	<b>11,63,53,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>2,36,94,382</b>	<b>79,34,204</b>			<b>79,34,204</b>	<b>3,16,28,586</b>	<b>11,63,53,000</b>
<b>Total 0 NULL:</b>						<b>2,36,94,382</b>	<b>79,34,204</b>			<b>79,34,204</b>	<b>3,16,28,586</b>	<b>11,63,53,000</b>
<b>Total 101 Panchayati Raj:</b>						<b>2,36,94,382</b>	<b>79,34,204</b>			<b>79,34,204</b>	<b>3,16,28,586</b>	<b>11,63,53,000</b>
<b>Total 0 NULL:</b>						<b>2,36,94,382</b>	<b>79,34,204</b>			<b>79,34,204</b>	<b>3,16,28,586</b>	<b>11,63,53,000</b>
<b>Total 2515 Other Rural Development Programmes:</b>						<b>4,45,57,205</b>	<b>1,32,98,287</b>			<b>1,32,98,287</b>	<b>5,78,55,492</b>	<b>21,74,71,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - East Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted											
2515	00	101	00	45	01				30,06,047	30,06,047	1,09,47,000
					<b>Total 1 :</b>				30,06,047	30,06,047	1,09,47,000
					<b>Total 45 East District:</b>				30,06,047	30,06,047	1,09,47,000
	69		01			19,84,320	6,61,440	6,61,440	26,45,760	95,59,000	
					<b>Total 1 :</b>	19,84,320	6,61,440	6,61,440	26,45,760	95,59,000	
			02			2,96,900	1,39,625	1,39,625	4,36,525	16,65,000	
					<b>Total 2 :</b>	2,96,900	1,39,625	1,39,625	4,36,525	16,65,000	
			13				40,050	40,050	40,050	2,93,000	
					<b>Total 13 :</b>		40,050	40,050	40,050	2,93,000	
					<b>Total 69 ADC (Development) Pakyong:</b>	22,81,220	8,41,115	8,41,115	31,22,335	1,15,17,000	
					<b>Total 0 NULL:</b>	52,87,267	8,41,115	8,41,115	61,28,382	2,24,64,000	
					<b>Total 101 Panchayati Raj:</b>	52,87,267	8,41,115	8,41,115	61,28,382	2,24,64,000	
					<b>Total 0 NULL:</b>	52,87,267	8,41,115	8,41,115	61,28,382	2,24,64,000	
					<b>Total 2515 Other Rural Development Programmes:</b>	4,45,57,205	1,32,98,287	1,32,98,287	5,78,55,492	21,74,71,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	46	01	59,81,389	19,77,838			19,77,838	79,59,227	2,89,98,000
<b>Total 1 :</b>						<b>59,81,389</b>	<b>19,77,838</b>			<b>19,77,838</b>	<b>79,59,227</b>	<b>2,89,98,000</b>
<b>Total 46 West District:</b>						<b>59,81,389</b>	<b>19,77,838</b>			<b>19,77,838</b>	<b>79,59,227</b>	<b>2,89,98,000</b>
				71	01	18,42,083	18,67,916			18,67,916	37,09,999	1,30,73,000
<b>Total 1 :</b>						<b>18,42,083</b>	<b>18,67,916</b>			<b>18,67,916</b>	<b>37,09,999</b>	<b>1,30,73,000</b>
					02	43,270	85,870			85,870	1,29,140	5,15,000
<b>Total 2 :</b>						<b>43,270</b>	<b>85,870</b>			<b>85,870</b>	<b>1,29,140</b>	<b>5,15,000</b>
<b>Total 71 ADC (Development) Soreng:</b>						<b>18,85,353</b>	<b>19,53,786</b>			<b>19,53,786</b>	<b>38,39,139</b>	<b>1,35,88,000</b>
<b>Total 0 NULL:</b>						<b>78,66,742</b>	<b>39,31,624</b>			<b>39,31,624</b>	<b>1,17,98,366</b>	<b>4,25,86,000</b>
<b>Total 101 Panchayati Raj:</b>						<b>78,66,742</b>	<b>39,31,624</b>			<b>39,31,624</b>	<b>1,17,98,366</b>	<b>4,25,86,000</b>
<b>Total 0 NULL:</b>						<b>78,66,742</b>	<b>39,31,624</b>			<b>39,31,624</b>	<b>1,17,98,366</b>	<b>4,25,86,000</b>
<b>Total 2515 Other Rural Development Programmes:</b>						<b>4,45,57,205</b>	<b>1,32,98,287</b>			<b>1,32,98,287</b>	<b>5,78,55,492</b>	<b>21,74,71,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	47	01	4,76,901	1,58,967			1,58,967	6,35,868	22,41,000
<b>Total 1 TO BE CHANGED:</b>						4,76,901	1,58,967			1,58,967	6,35,868	22,41,000
<b>Total 47 North District:</b>						4,76,901	1,58,967			1,58,967	6,35,868	22,41,000
			72	01		7,05,670	1,99,727			1,99,727	9,05,397	35,12,000
<b>Total 1 :</b>						7,05,670	1,99,727			1,99,727	9,05,397	35,12,000
				02		2,32,685	89,500			89,500	3,22,185	10,83,000
<b>Total 2 :</b>						2,32,685	89,500			89,500	3,22,185	10,83,000
				13		5,999	40,275			40,275	46,274	2,33,000
<b>Total 13 :</b>						5,999	40,275			40,275	46,274	2,33,000
<b>Total 72 ADC (Development) Chungthang:</b>						9,44,354	3,29,502			3,29,502	12,73,856	48,28,000
<b>Total 0 NULL:</b>						14,21,255	4,88,469			4,88,469	19,09,724	70,69,000
<b>Total 101 Panchayati Raj:</b>						14,21,255	4,88,469			4,88,469	19,09,724	70,69,000
<b>Total 0 NULL:</b>						14,21,255	4,88,469			4,88,469	19,09,724	70,69,000
<b>Total 2515 Other Rural Development Programmes:</b>						4,45,57,205	1,32,98,287			1,32,98,287	5,78,55,492	21,74,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	48	01	37,07,859					37,07,859	1,65,51,000
Total 1 :						37,07,859					37,07,859	1,65,51,000
Total 48 South District:						37,07,859					37,07,859	1,65,51,000
	70			01		24,95,700					24,95,700	1,13,22,000
Total 1 :						24,95,700					24,95,700	1,13,22,000
				02		84,000	96,990			96,990	1,80,990	10,84,000
Total 2 :						84,000	96,990			96,990	1,80,990	10,84,000
				11			5,885			5,885	5,885	42,000
Total 11 :							5,885			5,885	5,885	42,000
Total 70 ADC (Development) Ravangla:						25,79,700	1,02,875			1,02,875	26,82,575	1,24,48,000
Total 0 NULL:						62,87,559	1,02,875			1,02,875	63,90,434	2,89,99,000
Total 101 Panchayati Raj:						62,87,559	1,02,875			1,02,875	63,90,434	2,89,99,000
Total 0 NULL:						62,87,559	1,02,875			1,02,875	63,90,434	2,89,99,000
Total 2515 Other Rural Development Programmes:						4,45,57,205	1,32,98,287			1,32,98,287	5,78,55,492	21,74,71,000

CPAO Payment :	1,02,875
CPAO Deduct Refund :	
Total CPAO Figure :	1,02,875
Total Suspense :	1,02,875

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	44	01	2,04,97,296	65,09,727			65,09,727	2,70,07,023	8,57,20,000
					<b>Total 1 :</b>	2,04,97,296	65,09,727			65,09,727	2,70,07,023	8,57,20,000
					02	8,01,323					8,01,323	59,77,000
					<b>Total 2 :</b>	8,01,323					8,01,323	59,77,000
					<b>Total 44 Head Office Establishment:</b>	2,12,98,619	65,09,727			65,09,727	2,78,08,346	9,16,97,000
					<b>Total 20 Irrigation Department:</b>	2,12,98,619	65,09,727			65,09,727	2,78,08,346	9,16,97,000
					<b>Total 1 Direction and Administration:</b>	2,12,98,619	65,09,727			65,09,727	2,78,08,346	9,16,97,000
					<b>Total 80 General:</b>	2,12,98,619	65,09,727			65,09,727	2,78,08,346	9,16,97,000
					<b>Total 2702 Minor Irrigation:</b>	4,34,18,433	1,50,45,586			1,50,45,586	5,84,64,019	21,65,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 19 Water Resources Parameter : 5 Centrally Sponsored Scheme												
2702	80	800	64	00	01	5,41,602	1,80,534			1,80,534	7,22,136	23,63,000
Total 1 NULL:						5,41,602	1,80,534			1,80,534	7,22,136	23,63,000
Total 0 NULL:						5,41,602	1,80,534			1,80,534	7,22,136	23,63,000
Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):						5,41,602	1,80,534			1,80,534	7,22,136	23,63,000
Total 800 Other Expenditure:						5,41,602	1,80,534			1,80,534	7,22,136	23,63,000
Total 80 General:						5,41,602	1,80,534			1,80,534	7,22,136	23,63,000
Total 2702 Minor Irrigation:						4,34,18,433	1,50,45,586			1,50,45,586	5,84,64,019	21,65,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - East Grant : 19 Water Resources Parameter : 1 Voted -----												
2702	80	001	20	45	01	47,49,892	47,51,892			47,51,892	95,01,784	3,27,58,000
Total 1 :						47,49,892	47,51,892			47,51,892	95,01,784	3,27,58,000
Total 45 East District:						47,49,892	47,51,892			47,51,892	95,01,784	3,27,58,000
Total 20 Irrigation Department:						47,49,892	47,51,892			47,51,892	95,01,784	3,27,58,000
Total 1 Direction and Administration:						47,49,892	47,51,892			47,51,892	95,01,784	3,27,58,000
Total 80 General:						47,49,892	47,51,892			47,51,892	95,01,784	3,27,58,000
Total 2702 Minor Irrigation:						4,34,18,433	1,50,45,586			1,50,45,586	5,84,64,019	21,65,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant : 19 Water Resources</b>												
<b>Parameter : 1 Voted</b>												
2702	80	001	20	53	01	60,95,230	20,16,107			20,16,107	81,11,337	2,99,72,000
<b>Total 1 :</b>						<b>60,95,230</b>	<b>20,16,107</b>			<b>20,16,107</b>	<b>81,11,337</b>	<b>2,99,72,000</b>
<b>Total 53 Geyzing Sub-Division:</b>						<b>60,95,230</b>	<b>20,16,107</b>			<b>20,16,107</b>	<b>81,11,337</b>	<b>2,99,72,000</b>
<b>Total 20 Irrigation Department:</b>						<b>60,95,230</b>	<b>20,16,107</b>			<b>20,16,107</b>	<b>81,11,337</b>	<b>2,99,72,000</b>
<b>Total 1 Direction and Administration:</b>						<b>60,95,230</b>	<b>20,16,107</b>			<b>20,16,107</b>	<b>81,11,337</b>	<b>2,99,72,000</b>
<b>Total 80 General:</b>						<b>60,95,230</b>	<b>20,16,107</b>			<b>20,16,107</b>	<b>81,11,337</b>	<b>2,99,72,000</b>
<b>Total 2702 Minor Irrigation:</b>						<b>4,34,18,433</b>	<b>1,50,45,586</b>			<b>1,50,45,586</b>	<b>5,84,64,019</b>	<b>21,65,49,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 19 Water Resources</b>												
<b>Parameter : 1 Voted</b>												
2702	80	001	20	47	01	24,99,762	12,40,881			12,40,881	37,40,643	1,72,49,000
<b>Total 1 :</b>						<b>24,99,762</b>	<b>12,40,881</b>			<b>12,40,881</b>	<b>37,40,643</b>	<b>1,72,49,000</b>
				02		77,810	75,300			75,300	1,53,110	15,64,000
<b>Total 2 :</b>						<b>77,810</b>	<b>75,300</b>			<b>75,300</b>	<b>1,53,110</b>	<b>15,64,000</b>
<b>Total 47 North District:</b>						<b>25,77,572</b>	<b>13,16,181</b>			<b>13,16,181</b>	<b>38,93,753</b>	<b>1,88,13,000</b>
<b>Total 20 Irrigation Department:</b>						<b>25,77,572</b>	<b>13,16,181</b>			<b>13,16,181</b>	<b>38,93,753</b>	<b>1,88,13,000</b>
<b>Total 1 Direction and Administration:</b>						<b>25,77,572</b>	<b>13,16,181</b>			<b>13,16,181</b>	<b>38,93,753</b>	<b>1,88,13,000</b>
<b>Total 80 General:</b>						<b>25,77,572</b>	<b>13,16,181</b>			<b>13,16,181</b>	<b>38,93,753</b>	<b>1,88,13,000</b>
<b>Total 2702 Minor Irrigation:</b>						<b>4,34,18,433</b>	<b>1,50,45,586</b>			<b>1,50,45,586</b>	<b>5,84,64,019</b>	<b>21,65,49,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	48	01	74,44,823					74,44,823	3,58,87,000
Total 1 :						74,44,823					74,44,823	3,58,87,000
02						7,10,695	2,71,145			2,71,145	9,81,840	50,59,000
Total 2 :						7,10,695	2,71,145			2,71,145	9,81,840	50,59,000
Total 48 South District:						81,55,518	2,71,145			2,71,145	84,26,663	4,09,46,000
Total 20 Irrigation Department:						81,55,518	2,71,145			2,71,145	84,26,663	4,09,46,000
Total 1 Direction and Administration:						81,55,518	2,71,145			2,71,145	84,26,663	4,09,46,000
Total 80 General:						81,55,518	2,71,145			2,71,145	84,26,663	4,09,46,000
Total 2702 Minor Irrigation:						4,34,18,433	1,50,45,586			1,50,45,586	5,84,64,019	21,65,49,000

CPAO Payment :	2,71,145
CPAO Deduct Refund :	
Total CPAO Figure :	2,71,145
Total Suspense :	2,71,145



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	44	01	19,79,35,482	7,18,95,356			7,18,95,356	26,98,30,838	1,08,34,20,000
Total 1 :						19,79,35,482	7,18,95,356			7,18,95,356	26,98,30,838	1,08,34,20,000
02						55,26,148	30,53,045			30,53,045	85,79,193	3,46,31,000
Total 2 :						55,26,148	30,53,045			30,53,045	85,79,193	3,46,31,000
Total 44 Head Office Establishment:						20,34,61,630	7,49,48,401			7,49,48,401	27,84,10,031	1,11,80,51,000
Total 0 NULL:						20,34,61,630	7,49,48,401			7,49,48,401	27,84,10,031	1,11,80,51,000
Total 1 Direction and Administration:						20,34,61,630	7,49,48,401			7,49,48,401	27,84,10,031	1,11,80,51,000
911	00	00	00			- 1,24,344					- 1,24,344	
Total 0 NULL:						- 1,24,344					- 1,24,344	
Total 0 NULL:						- 1,24,344					- 1,24,344	
Total 0 NULL:						- 1,24,344					- 1,24,344	
Total 911 Deduct Recoveries of Overpayments:						- 1,24,344					- 1,24,344	
Total 80 General:						20,33,37,286	7,49,48,401			7,49,48,401	27,82,85,687	1,11,80,51,000
Total 2801 Power:						33,28,03,964	9,01,76,322			9,01,76,322	42,29,80,286	2,83,05,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
-----													
Source : 104 Chief Pay and Accounts Officer - East													
Grant : 31 Power													
Parameter : 1 Voted													
2801	80	001	00	44	01	-	50,000				-	50,000	1,08,34,20,000
Total 1 :						-	50,000				-	50,000	1,08,34,20,000
Total 44 Head Office Establishment:						-	50,000				-	50,000	1,08,34,20,000
Total 0 NULL:						-	50,000				-	50,000	1,08,34,20,000
Total 1 Direction and Administration:						-	50,000				-	50,000	1,08,34,20,000
Total 80 General:						-	50,000				-	50,000	1,08,34,20,000
Total 2801 Power:						33,28,03,964	9,01,76,322			9,01,76,322	42,29,80,286	2,83,05,88,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	46	01	4,07,20,044	1,34,89,119			1,34,89,119	5,42,09,163	17,66,35,000
Total 1 :						4,07,20,044	1,34,89,119			1,34,89,119	5,42,09,163	17,66,35,000
Total 46 West District:						4,07,20,044	1,34,89,119			1,34,89,119	5,42,09,163	17,66,35,000
Total 0 NULL:						4,07,20,044	1,34,89,119			1,34,89,119	5,42,09,163	17,66,35,000
Total 1 Direction and Administration:						4,07,20,044	1,34,89,119			1,34,89,119	5,42,09,163	17,66,35,000
Total 80 General:						4,07,20,044	1,34,89,119			1,34,89,119	5,42,09,163	17,66,35,000
Total 2801 Power:						33,28,03,964	9,01,76,322			9,01,76,322	42,29,80,286	2,83,05,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 31 Power</b>												
<b>Parameter : 1 Voted</b>												
2801	80	001	00	47	01	3,49,53,640	17,07,927			17,07,927	3,66,61,567	17,14,18,000
<b>Total 1 :</b>						3,49,53,640	17,07,927			17,07,927	3,66,61,567	17,14,18,000
<b>Total 47 North District:</b>						3,49,53,640	17,07,927			17,07,927	3,66,61,567	17,14,18,000
<b>Total 0 NULL:</b>						3,49,53,640	17,07,927			17,07,927	3,66,61,567	17,14,18,000
<b>Total 1 Direction and Administration:</b>						3,49,53,640	17,07,927			17,07,927	3,66,61,567	17,14,18,000
<b>Total 80 General:</b>						3,49,53,640	17,07,927			17,07,927	3,66,61,567	17,14,18,000
<b>Total 2801 Power:</b>						33,28,03,964	9,01,76,322			9,01,76,322	42,29,80,286	2,83,05,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	48	01	4,12,82,597					4,12,82,597	20,23,61,000
Total 1 :						4,12,82,597					4,12,82,597	20,23,61,000
Total 48 South District:						4,12,82,597					4,12,82,597	20,23,61,000
Total 0 NULL:						4,12,82,597					4,12,82,597	20,23,61,000
	60		52		01	1,25,60,397	30,875			30,875	1,25,91,272	7,87,03,000
Total 1 :						1,25,60,397	30,875			30,875	1,25,91,272	7,87,03,000
Total 52 Soreng Sub-Division:						1,25,60,397	30,875			30,875	1,25,91,272	7,87,03,000
Total 60 Sub-Divisional Establishments:						1,25,60,397	30,875			30,875	1,25,91,272	7,87,03,000
Total 1 Direction and Administration:						5,38,42,994	30,875			30,875	5,38,73,869	28,10,64,000
Total 80 General:						5,38,42,994	30,875			30,875	5,38,73,869	28,10,64,000
Total 2801 Power:						33,28,03,964	9,01,76,322			9,01,76,322	42,29,80,286	2,83,05,88,000

CPAO Payment :	30,875
CPAO Deduct Refund :	
Total CPAO Figure :	30,875
Total Suspense :	30,875

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	001	60	00	01	77,44,768					77,44,768	2,98,16,000
					<b>Total 1 NULL:</b>	77,44,768					77,44,768	2,98,16,000
					02	10,95,454	5,44,195			5,44,195	16,39,649	58,53,000
					<b>Total 2 NULL:</b>	10,95,454	5,44,195			5,44,195	16,39,649	58,53,000
					13		1,15,698			1,15,698	1,15,698	41,17,000
					<b>Total 13 NULL:</b>		1,15,698			1,15,698	1,15,698	41,17,000
					50	2,47,57,081					2,47,57,081	9,59,40,000
					<b>Total 50 NULL:</b>	2,47,57,081					2,47,57,081	9,59,40,000
					<b>Total 0 NULL:</b>	3,35,97,303	6,59,893			6,59,893	3,42,57,196	13,57,26,000
					<b>Total 60 Directorate of Small Scale Industries:</b>	3,35,97,303	6,59,893			6,59,893	3,42,57,196	13,57,26,000
					<b>Total 1 Direction and Administration:</b>	3,35,97,303	6,59,893			6,59,893	3,42,57,196	13,57,26,000
003	61	60	01			1,46,51,370	1,02,884			1,02,884	1,47,54,254	7,15,61,000
					<b>Total 1 :</b>	1,46,51,370	1,02,884			1,02,884	1,47,54,254	7,15,61,000
					02	4,33,289	75,075			75,075	5,08,364	32,36,000
					<b>Total 2 :</b>	4,33,289	75,075			75,075	5,08,364	32,36,000
					<b>Total 60 Directorate of Handicraft &amp; Handlooms, Gangtok:</b>	1,50,84,659	1,77,959			1,77,959	1,52,62,618	7,47,97,000
					<b>Total 61 Branch Training Centres:</b>	1,50,84,659	1,77,959			1,77,959	1,52,62,618	7,47,97,000
					<b>Total 3 Training:</b>	1,50,84,659	1,77,959			1,77,959	1,52,62,618	7,47,97,000
102	65	00	01			7,81,720					7,81,720	45,86,000
					<b>Total 1 NULL:</b>	7,81,720					7,81,720	45,86,000
					<b>Total 0 NULL:</b>	7,81,720					7,81,720	45,86,000
					<b>Total 65 Hand Made Paper Unit:</b>	7,81,720					7,81,720	45,86,000
					<b>Total 102 Small Scale Industries:</b>	7,81,720					7,81,720	45,86,000
105	67	00	31				83,45,000			83,45,000	83,45,000	2,97,95,000
					<b>Total 31 NULL:</b>		83,45,000			83,45,000	83,45,000	2,97,95,000
					<b>Total 0 NULL:</b>		83,45,000			83,45,000	83,45,000	2,97,95,000
					<b>Total 67 Sikkim Khadi &amp; Village Industries Board:</b>		83,45,000			83,45,000	83,45,000	2,97,95,000
					<b>Total 105 Khadi and Village Industries:</b>		83,45,000			83,45,000	83,45,000	2,97,95,000
					<b>Total 0 NULL:</b>	4,94,63,682	91,82,852			91,82,852	5,86,46,534	24,49,04,000
					<b>Total 2851 Village and Small Industries:</b>	6,88,71,336	1,26,01,240			1,26,01,240	8,14,72,576	36,04,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	01	23,35,572					23,35,572	1,13,18,000
					<b>Total 1 :</b>	<b>23,35,572</b>					<b>23,35,572</b>	<b>1,13,18,000</b>
					02	40,450	47,225			47,225	87,675	3,51,000
					<b>Total 2 :</b>	<b>40,450</b>	<b>47,225</b>			<b>47,225</b>	<b>87,675</b>	<b>3,51,000</b>
					<b>Total 45 East District:</b>	<b>23,76,022</b>	<b>47,225</b>			<b>47,225</b>	<b>24,23,247</b>	<b>1,16,69,000</b>
					<b>Total 61 Branch Training Centres:</b>	<b>23,76,022</b>	<b>47,225</b>			<b>47,225</b>	<b>24,23,247</b>	<b>1,16,69,000</b>
					<b>Total 3 Training:</b>	<b>23,76,022</b>	<b>47,225</b>			<b>47,225</b>	<b>24,23,247</b>	<b>1,16,69,000</b>
200	68	62	01			34,39,623	3,790			3,790	34,43,413	1,78,70,000
					<b>Total 1 :</b>	<b>34,39,623</b>	<b>3,790</b>			<b>3,790</b>	<b>34,43,413</b>	<b>1,78,70,000</b>
					13			31,449		31,449	31,449	3,15,000
					<b>Total 13 :</b>			<b>31,449</b>		<b>31,449</b>	<b>31,449</b>	<b>3,15,000</b>
					<b>Total 62 Gangtok Establishment:</b>	<b>34,39,623</b>	<b>35,239</b>			<b>35,239</b>	<b>34,74,862</b>	<b>1,81,85,000</b>
					<b>Total 68 District Industries Centre:</b>	<b>34,39,623</b>	<b>35,239</b>			<b>35,239</b>	<b>34,74,862</b>	<b>1,81,85,000</b>
					<b>Total 200 Other Village Industries:</b>	<b>34,39,623</b>	<b>35,239</b>			<b>35,239</b>	<b>34,74,862</b>	<b>1,81,85,000</b>
					<b>Total 0 NULL:</b>	<b>58,15,645</b>	<b>82,464</b>			<b>82,464</b>	<b>58,98,109</b>	<b>2,98,54,000</b>
					<b>Total 2851 Village and Small Industries:</b>	<b>6,88,71,336</b>	<b>1,26,01,240</b>			<b>1,26,01,240</b>	<b>8,14,72,576</b>	<b>36,04,74,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	46	01	51,07,761	7,63,994			7,63,994	58,71,755	2,92,42,000
Total 1 :						51,07,761	7,63,994			7,63,994	58,71,755	2,92,42,000
02						2,80,420					2,80,420	18,08,000
Total 2 :						2,80,420					2,80,420	18,08,000
Total 46 West District:						53,88,181	7,63,994			7,63,994	61,52,175	3,10,50,000
Total 61 Branch Training Centres:						53,88,181	7,63,994			7,63,994	61,52,175	3,10,50,000
Total 3 Training:						53,88,181	7,63,994			7,63,994	61,52,175	3,10,50,000
Total 0 NULL:						53,88,181	7,63,994			7,63,994	61,52,175	3,10,50,000
Total 2851 Village and Small Industries:						6,88,71,336	1,26,01,240			1,26,01,240	8,14,72,576	36,04,74,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	47	01	29,23,374	14,61,687			14,61,687	43,85,061	2,22,50,000
<b>Total 1 :</b>						<b>29,23,374</b>	<b>14,61,687</b>			<b>14,61,687</b>	<b>43,85,061</b>	<b>2,22,50,000</b>
					02	88,350	77,850			77,850	1,66,200	10,60,000
<b>Total 2 :</b>						<b>88,350</b>	<b>77,850</b>			<b>77,850</b>	<b>1,66,200</b>	<b>10,60,000</b>
<b>Total 47 North District:</b>						<b>30,11,724</b>	<b>15,39,537</b>			<b>15,39,537</b>	<b>45,51,261</b>	<b>2,33,10,000</b>
<b>Total 61 Branch Training Centres:</b>						<b>30,11,724</b>	<b>15,39,537</b>			<b>15,39,537</b>	<b>45,51,261</b>	<b>2,33,10,000</b>
<b>Total 3 Training:</b>						<b>30,11,724</b>	<b>15,39,537</b>			<b>15,39,537</b>	<b>45,51,261</b>	<b>2,33,10,000</b>
<b>Total 0 NULL:</b>						<b>30,11,724</b>	<b>15,39,537</b>			<b>15,39,537</b>	<b>45,51,261</b>	<b>2,33,10,000</b>
<b>Total 2851 Village and Small Industries:</b>						<b>6,88,71,336</b>	<b>1,26,01,240</b>			<b>1,26,01,240</b>	<b>8,14,72,576</b>	<b>36,04,74,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2851	00	003	61	48	01	16,95,465	8,52,183			8,52,183	25,47,648	1,39,37,000
					<b>Total 1 :</b>	16,95,465	8,52,183			8,52,183	25,47,648	1,39,37,000
					02	1,60,020	89,725			89,725	2,49,745	10,81,000
					<b>Total 2 :</b>	1,60,020	89,725			89,725	2,49,745	10,81,000
					<b>Total 48 South District:</b>	18,55,485	9,41,908			9,41,908	27,97,393	1,50,18,000
					<b>Total 61 Branch Training Centres:</b>	18,55,485	9,41,908			9,41,908	27,97,393	1,50,18,000
					<b>Total 3 Training:</b>	18,55,485	9,41,908			9,41,908	27,97,393	1,50,18,000
200	68	61	01			32,69,234					32,69,234	1,56,97,000
					<b>Total 1 :</b>	32,69,234					32,69,234	1,56,97,000
					02	67,385	90,485			90,485	1,57,870	6,41,000
					<b>Total 2 :</b>	67,385	90,485			90,485	1,57,870	6,41,000
					<b>Total 61 Jorethang Establishment:</b>	33,36,619	90,485			90,485	34,27,104	1,63,38,000
					<b>Total 68 District Industries Centre:</b>	33,36,619	90,485			90,485	34,27,104	1,63,38,000
					<b>Total 200 Other Village Industries:</b>	33,36,619	90,485			90,485	34,27,104	1,63,38,000
					<b>Total 0 NULL:</b>	51,92,104	10,32,393			10,32,393	62,24,497	3,13,56,000
					<b>Total 2851 Village and Small Industries:</b>	6,88,71,336	1,26,01,240			1,26,01,240	8,14,72,576	36,04,74,000

CPAO Payment :	10,32,393
CPAO Deduct Refund :	
Total CPAO Figure :	10,32,393
Total Suspense :	10,32,393

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 18 Information Technology</b>										
<b>Parameter : 1 Voted</b>										
2852	07	800	19 00 01	58,96,555	19,49,648			19,49,648	78,46,203	3,66,99,000
<b>Total 1 NULL:</b>				<b>58,96,555</b>	<b>19,49,648</b>			<b>19,49,648</b>	<b>78,46,203</b>	<b>3,66,99,000</b>
			02	4,71,528	1,49,484			1,49,484	6,21,012	25,16,000
<b>Total 2 NULL:</b>				<b>4,71,528</b>	<b>1,49,484</b>			<b>1,49,484</b>	<b>6,21,012</b>	<b>25,16,000</b>
			31	3,82,514					3,82,514	22,95,000
<b>Total 31 NULL:</b>				<b>3,82,514</b>					<b>3,82,514</b>	<b>22,95,000</b>
			76	6,20,060					6,20,060	2,37,20,000
<b>Total 76 NULL:</b>				<b>6,20,060</b>					<b>6,20,060</b>	<b>2,37,20,000</b>
<b>Total 0 NULL:</b>				<b>73,70,657</b>	<b>20,99,132</b>			<b>20,99,132</b>	<b>94,69,789</b>	<b>6,52,30,000</b>
<b>Total 19 Information Technology Department:</b>				<b>73,70,657</b>	<b>20,99,132</b>			<b>20,99,132</b>	<b>94,69,789</b>	<b>6,52,30,000</b>
<b>Total 800 Other expenditure:</b>				<b>73,70,657</b>	<b>20,99,132</b>			<b>20,99,132</b>	<b>94,69,789</b>	<b>6,52,30,000</b>
<b>Total 7 Telecommunication and Electronic Industries:</b>				<b>73,70,657</b>	<b>20,99,132</b>			<b>20,99,132</b>	<b>94,69,789</b>	<b>6,52,30,000</b>
<b>Total 2852 Industries:</b>				<b>73,70,657</b>	<b>20,99,132</b>			<b>20,99,132</b>	<b>94,69,789</b>	<b>6,52,30,000</b>

<b>CPAO Payment :</b>	<b>20,99,132</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>20,99,132</b>
<b>Total Suspense :</b>	<b>20,99,132</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 25 Mines And Geology</b>												
<b>Parameter : 1 Voted</b>												
2853	02	001	60	00	01	1,16,06,448	36,84,397			36,84,397	1,52,90,845	5,82,37,000
<b>Total 1 NULL:</b>						1,16,06,448	36,84,397			36,84,397	1,52,90,845	5,82,37,000
02						7,70,511	1,10,450			1,10,450	8,80,961	33,69,000
<b>Total 2 NULL:</b>						7,70,511	1,10,450			1,10,450	8,80,961	33,69,000
<b>Total 0 NULL:</b>						1,23,76,959	37,94,847			37,94,847	1,61,71,806	6,16,06,000
<b>Total 60 Establishment:</b>						1,23,76,959	37,94,847			37,94,847	1,61,71,806	6,16,06,000
<b>Total 1 Direction and Administration:</b>						1,23,76,959	37,94,847			37,94,847	1,61,71,806	6,16,06,000
<b>Total 2 Regulation and Development of Mines:</b>						1,23,76,959	37,94,847			37,94,847	1,61,71,806	6,16,06,000
<b>Total 2853 Non-ferrous Mining and Metallurgical Industries:</b>						1,23,76,959	37,94,847			37,94,847	1,61,71,806	6,16,06,000

<b>CPAO Payment :</b>	<b>37,94,847</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>37,94,847</b>
<b>Total Suspense :</b>	<b>37,94,847</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 34 Roads &amp; Bridges</b>											
<b>Parameter : 1 Voted</b>											
3054	04	105	60	72	02	22,16,233	11,17,950		11,17,950	33,34,183	9,74,38,000
<b>Total 2 :</b>						22,16,233	11,17,950		11,17,950	33,34,183	9,74,38,000
<b>Total 72 Maintenance &amp; repairs of Roads Under East District:</b>						22,16,233	11,17,950		11,17,950	33,34,183	9,74,38,000
<b>Total 60 WorkCharged Establishment:</b>						22,16,233	11,17,950		11,17,950	33,34,183	9,74,38,000
<b>Total 105 Maintenance and Repairs:</b>						22,16,233	11,17,950		11,17,950	33,34,183	9,74,38,000
<b>Total 4 District and Other Roads:</b>						22,16,233	11,17,950		11,17,950	33,34,183	9,74,38,000
80	001	35	44	01		4,73,37,719	1,60,95,215		1,60,95,215	6,34,32,934	19,06,25,000
<b>Total 1 :</b>						4,73,37,719	1,60,95,215		1,60,95,215	6,34,32,934	19,06,25,000
<b>50</b>						6,97,26,311				6,97,26,311	70,72,81,000
<b>Total 50 :</b>						6,97,26,311				6,97,26,311	70,72,81,000
<b>Total 44 Head Office Establishment:</b>						11,70,64,030	1,60,95,215		1,60,95,215	13,31,59,245	89,79,06,000
<b>Total 35 Roads and Bridges Department:</b>						11,70,64,030	1,60,95,215		1,60,95,215	13,31,59,245	89,79,06,000
<b>Total 1 Direction and Administration:</b>						11,70,64,030	1,60,95,215		1,60,95,215	13,31,59,245	89,79,06,000
911	00	00	00	00		- 8,940	- 6,47,25,000		- 6,47,25,000	- 6,47,33,940	
<b>Total 0 NULL:</b>						- 8,940	- 6,47,25,000		- 6,47,25,000	- 6,47,33,940	
<b>Total 0 NULL:</b>						- 8,940	- 6,47,25,000		- 6,47,25,000	- 6,47,33,940	
<b>Total 0 NULL:</b>						- 8,940	- 6,47,25,000		- 6,47,25,000	- 6,47,33,940	
<b>Total 0 NULL:</b>						- 8,940	- 6,47,25,000		- 6,47,25,000	- 6,47,33,940	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						- 8,940	- 6,47,25,000		- 6,47,25,000	- 6,47,33,940	
<b>Total 80 General:</b>						11,70,55,090	1,60,95,215	- 6,47,25,000	- 4,86,29,785	6,84,25,305	89,79,06,000
<b>Total 3054 Roads and Bridges:</b>						27,32,06,053	7,31,98,240	- 6,47,78,305	84,19,935	28,16,25,988	1,82,02,46,000
<b>Grant : 35 Rural Development</b>											
<b>Parameter : 1 Voted</b>											
3054	80	001	36	44	01	95,17,076	31,84,942		31,84,942	1,27,02,018	4,71,13,000
<b>Total 1 :</b>						95,17,076	31,84,942		31,84,942	1,27,02,018	4,71,13,000
<b>Total 44 Head Office Establishment:</b>						95,17,076	31,84,942		31,84,942	1,27,02,018	4,71,13,000
<b>Total 36 Rural Development Department:</b>						95,17,076	31,84,942		31,84,942	1,27,02,018	4,71,13,000
<b>Total 1 Direction and Administration:</b>						95,17,076	31,84,942		31,84,942	1,27,02,018	4,71,13,000
799	36	00	43			- 20,12,412	- 53,305		- 53,305	- 20,65,717	50,00,000
<b>Total 43 NULL:</b>						- 20,12,412	- 53,305		- 53,305	- 20,65,717	50,00,000
<b>Total 0 NULL:</b>						- 20,12,412	- 53,305		- 53,305	- 20,65,717	50,00,000
<b>Total 36 Rural Development Department:</b>						- 20,12,412	- 53,305		- 53,305	- 20,65,717	50,00,000
<b>Total 799 Suspense:</b>						- 20,12,412	- 53,305		- 53,305	- 20,65,717	50,00,000
<b>Total 80 General:</b>						75,04,664	31,84,942	- 53,305	31,31,637	1,06,36,301	5,21,13,000
<b>Total 3054 Roads and Bridges:</b>						27,32,06,053	7,31,98,240	- 6,47,78,305	84,19,935	28,16,25,988	1,82,02,46,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>											
<b>Grant : 34 Roads &amp; Bridges</b>											
<b>Parameter : 1 Voted</b>											
3054	80	001	35	45	01	2,17,49,686	73,35,690		73,35,690	2,90,85,376	10,49,07,000
<b>Total 1 :</b>						2,17,49,686	73,35,690		73,35,690	2,90,85,376	10,49,07,000
<b>13</b>							16,536		16,536	16,536	2,89,000
<b>Total 13 :</b>							16,536		16,536	16,536	2,89,000
<b>Total 45 East District:</b>						2,17,49,686	73,52,226		73,52,226	2,91,01,912	10,51,96,000
<b>60 01</b>						1,33,03,291	1,33,48,504		1,33,48,504	2,66,51,795	9,57,86,000
<b>Total 1 :</b>						1,33,03,291	1,33,48,504		1,33,48,504	2,66,51,795	9,57,86,000
<b>Total 60 Chief Engineer (Mechanical) Establishment:</b>						1,33,03,291	1,33,48,504		1,33,48,504	2,66,51,795	9,57,86,000
<b>Total 35 Roads and Bridges Department:</b>						3,50,52,977	2,07,00,730		2,07,00,730	5,57,53,707	20,09,82,000
<b>Total 1 Direction and Administration:</b>						3,50,52,977	2,07,00,730		2,07,00,730	5,57,53,707	20,09,82,000
<b>Total 80 General:</b>						3,50,52,977	2,07,00,730		2,07,00,730	5,57,53,707	20,09,82,000
<b>Total 3054 Roads and Bridges:</b>						27,32,06,053	7,31,98,240	- 6,47,78,305	84,19,935	28,16,25,988	1,82,02,46,000
<b>Grant : 35 Rural Development</b>											
<b>Parameter : 1 Voted</b>											
3054	80	001	36	45	01	68,24,271				68,24,271	4,44,51,000
<b>Total 1 :</b>						68,24,271				68,24,271	4,44,51,000
<b>Total 45 East District:</b>						68,24,271				68,24,271	4,44,51,000
<b>Total 36 Rural Development Department:</b>						68,24,271				68,24,271	4,44,51,000
<b>Total 1 Direction and Administration:</b>						68,24,271				68,24,271	4,44,51,000
<b>Total 80 General:</b>						68,24,271				68,24,271	4,44,51,000
<b>Total 3054 Roads and Bridges:</b>						27,32,06,053	7,31,98,240	- 6,47,78,305	84,19,935	28,16,25,988	1,82,02,46,000
<b>Grant : 41 Urban Development</b>											
<b>Parameter : 1 Voted</b>											
3054	04	105	00	45	01	55,10,412	18,85,054		18,85,054	73,95,466	2,59,60,000
<b>Total 1 :</b>						55,10,412	18,85,054		18,85,054	73,95,466	2,59,60,000
<b>Total 45 East District:</b>						55,10,412	18,85,054		18,85,054	73,95,466	2,59,60,000
<b>Total 0 NULL:</b>						55,10,412	18,85,054		18,85,054	73,95,466	2,59,60,000
<b>Total 105 Maintenance and Repairs:</b>						55,10,412	18,85,054		18,85,054	73,95,466	2,59,60,000
<b>Total 4 District and Other Roads:</b>						55,10,412	18,85,054		18,85,054	73,95,466	2,59,60,000
<b>Total 3054 Roads and Bridges:</b>						27,32,06,053	7,31,98,240	- 6,47,78,305	84,19,935	28,16,25,988	1,82,02,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	46	01	3,19,18,415	1,07,71,022			1,07,71,022	4,26,89,437	15,41,35,000
<b>Total 1 :</b>						3,19,18,415	1,07,71,022			1,07,71,022	4,26,89,437	15,41,35,000
<b>Total 46 West District:</b>						3,19,18,415	1,07,71,022			1,07,71,022	4,26,89,437	15,41,35,000
			61		01	48,73,088	15,73,482			15,73,482	64,46,570	2,35,27,000
<b>Total 1 :</b>						48,73,088	15,73,482			15,73,482	64,46,570	2,35,27,000
<b>Total 61 Mechanical (West):</b>						48,73,088	15,73,482			15,73,482	64,46,570	2,35,27,000
<b>Total 35 Roads and Bridges Department:</b>						3,67,91,503	1,23,44,504			1,23,44,504	4,91,36,007	17,76,62,000
<b>Total 1 Direction and Administration:</b>						3,67,91,503	1,23,44,504			1,23,44,504	4,91,36,007	17,76,62,000
<b>Total 80 General:</b>						3,67,91,503	1,23,44,504			1,23,44,504	4,91,36,007	17,76,62,000
<b>Total 3054 Roads and Bridges:</b>						27,32,06,053	7,31,98,240	-	6,47,78,305	84,19,935	28,16,25,988	1,82,02,46,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	36	46	01	68,37,637	22,61,129			22,61,129	90,98,766	3,38,57,000
<b>Total 1 :</b>						68,37,637	22,61,129			22,61,129	90,98,766	3,38,57,000
<b>Total 46 West District:</b>						68,37,637	22,61,129			22,61,129	90,98,766	3,38,57,000
<b>Total 36 Rural Development Department:</b>						68,37,637	22,61,129			22,61,129	90,98,766	3,38,57,000
<b>Total 1 Direction and Administration:</b>						68,37,637	22,61,129			22,61,129	90,98,766	3,38,57,000
<b>Total 80 General:</b>						68,37,637	22,61,129			22,61,129	90,98,766	3,38,57,000
<b>Total 3054 Roads and Bridges:</b>						27,32,06,053	7,31,98,240	-	6,47,78,305	84,19,935	28,16,25,988	1,82,02,46,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>											
<b>Grant : 34 Roads &amp; Bridges</b>											
<b>Parameter : 1 Voted</b>											
3054	80	001	35	47	01	56,58,456	18,94,457		18,94,457	75,52,913	2,75,32,000
<b>Total 1 :</b>						<b>56,58,456</b>	<b>18,94,457</b>		<b>18,94,457</b>	<b>75,52,913</b>	<b>2,75,32,000</b>
13							12,182		12,182	12,182	4,95,000
<b>Total 13 :</b>							<b>12,182</b>		<b>12,182</b>	<b>12,182</b>	<b>4,95,000</b>
<b>Total 47 North District:</b>						<b>56,58,456</b>	<b>19,06,639</b>		<b>19,06,639</b>	<b>75,65,095</b>	<b>2,80,27,000</b>
<b>Total 35 Roads and Bridges Department:</b>						<b>56,58,456</b>	<b>19,06,639</b>		<b>19,06,639</b>	<b>75,65,095</b>	<b>2,80,27,000</b>
<b>Total 1 Direction and Administration:</b>						<b>56,58,456</b>	<b>19,06,639</b>		<b>19,06,639</b>	<b>75,65,095</b>	<b>2,80,27,000</b>
<b>Total 80 General:</b>						<b>56,58,456</b>	<b>19,06,639</b>		<b>19,06,639</b>	<b>75,65,095</b>	<b>2,80,27,000</b>
<b>Total 3054 Roads and Bridges:</b>						<b>27,32,06,053</b>	<b>7,31,98,240</b>	- 6,47,78,305	<b>84,19,935</b>	<b>28,16,25,988</b>	<b>1,82,02,46,000</b>
<b>Grant : 35 Rural Development</b>											
<b>Parameter : 1 Voted</b>											
3054	80	001	36	47	01	4,31,406	1,43,802		1,43,802	5,75,208	31,08,000
<b>Total 1 :</b>						<b>4,31,406</b>	<b>1,43,802</b>		<b>1,43,802</b>	<b>5,75,208</b>	<b>31,08,000</b>
<b>Total 47 North District:</b>						<b>4,31,406</b>	<b>1,43,802</b>		<b>1,43,802</b>	<b>5,75,208</b>	<b>31,08,000</b>
<b>Total 36 Rural Development Department:</b>						<b>4,31,406</b>	<b>1,43,802</b>		<b>1,43,802</b>	<b>5,75,208</b>	<b>31,08,000</b>
<b>Total 1 Direction and Administration:</b>						<b>4,31,406</b>	<b>1,43,802</b>		<b>1,43,802</b>	<b>5,75,208</b>	<b>31,08,000</b>
799	36	00	43			- 3,82,408				- 3,82,408	50,00,000
<b>Total 43 NULL:</b>						<b>- 3,82,408</b>				<b>- 3,82,408</b>	<b>50,00,000</b>
<b>Total 0 NULL:</b>						<b>- 3,82,408</b>				<b>- 3,82,408</b>	<b>50,00,000</b>
<b>Total 36 Rural Development Department:</b>						<b>- 3,82,408</b>				<b>- 3,82,408</b>	<b>50,00,000</b>
<b>Total 799 Suspense:</b>						<b>- 3,82,408</b>				<b>- 3,82,408</b>	<b>50,00,000</b>
<b>Total 80 General:</b>						<b>48,998</b>	<b>1,43,802</b>		<b>1,43,802</b>	<b>1,92,800</b>	<b>81,08,000</b>
<b>Total 3054 Roads and Bridges:</b>						<b>27,32,06,053</b>	<b>7,31,98,240</b>	- 6,47,78,305	<b>84,19,935</b>	<b>28,16,25,988</b>	<b>1,82,02,46,000</b>



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>										
<b>Grant : 34 Roads &amp; Bridges</b>										
<b>Parameter : 1 Voted</b>										
3054	80	001	35 48 01	3,38,45,973	1,10,99,156			1,10,99,156	4,49,45,129	16,38,77,000
<b>Total 1 :</b>				<b>3,38,45,973</b>	<b>1,10,99,156</b>			<b>1,10,99,156</b>	<b>4,49,45,129</b>	<b>16,38,77,000</b>
<b>Total 48 South District:</b>				<b>3,38,45,973</b>	<b>1,10,99,156</b>			<b>1,10,99,156</b>	<b>4,49,45,129</b>	<b>16,38,77,000</b>
	62	01		72,81,232	24,59,119			24,59,119	97,40,351	3,59,68,000
<b>Total 1 :</b>				<b>72,81,232</b>	<b>24,59,119</b>			<b>24,59,119</b>	<b>97,40,351</b>	<b>3,59,68,000</b>
<b>Total 62 Mechanical (South):</b>				<b>72,81,232</b>	<b>24,59,119</b>			<b>24,59,119</b>	<b>97,40,351</b>	<b>3,59,68,000</b>
<b>Total 35 Roads and Bridges Department:</b>				<b>4,11,27,205</b>	<b>1,35,58,275</b>			<b>1,35,58,275</b>	<b>5,46,85,480</b>	<b>19,98,45,000</b>
<b>Total 1 Direction and Administration:</b>				<b>4,11,27,205</b>	<b>1,35,58,275</b>			<b>1,35,58,275</b>	<b>5,46,85,480</b>	<b>19,98,45,000</b>
<b>Total 80 General:</b>				<b>4,11,27,205</b>	<b>1,35,58,275</b>			<b>1,35,58,275</b>	<b>5,46,85,480</b>	<b>19,98,45,000</b>
<b>Total 3054 Roads and Bridges:</b>				<b>27,32,06,053</b>	<b>7,31,98,240</b>	-	<b>6,47,78,305</b>	<b>84,19,935</b>	<b>28,16,25,988</b>	<b>1,82,02,46,000</b>
<b>Grant : 35 Rural Development</b>										
<b>Parameter : 1 Voted</b>										
3054	80	001	36 48 01	8,86,245					8,86,245	52,20,000
<b>Total 1 :</b>				<b>8,86,245</b>					<b>8,86,245</b>	<b>52,20,000</b>
<b>Total 48 South District:</b>				<b>8,86,245</b>					<b>8,86,245</b>	<b>52,20,000</b>
	59	01		88,13,287					88,13,287	4,36,77,000
<b>Total 1 :</b>				<b>88,13,287</b>					<b>88,13,287</b>	<b>4,36,77,000</b>
<b>Total 59 Jorethang Circle:</b>				<b>88,13,287</b>					<b>88,13,287</b>	<b>4,36,77,000</b>
<b>Total 36 Rural Development Department:</b>				<b>96,99,532</b>					<b>96,99,532</b>	<b>4,88,97,000</b>
<b>Total 1 Direction and Administration:</b>				<b>96,99,532</b>					<b>96,99,532</b>	<b>4,88,97,000</b>
	799	36	00 43	-	11,20,925				-	11,20,925
<b>Total 43 NULL:</b>				<b>-</b>	<b>11,20,925</b>				<b>-</b>	<b>11,20,925</b>
<b>Total 0 NULL:</b>				<b>-</b>	<b>11,20,925</b>				<b>-</b>	<b>11,20,925</b>
<b>Total 36 Rural Development Department:</b>				<b>-</b>	<b>11,20,925</b>				<b>-</b>	<b>11,20,925</b>
<b>Total 799 Suspense:</b>				<b>-</b>	<b>11,20,925</b>				<b>-</b>	<b>11,20,925</b>
<b>Total 80 General:</b>				<b>85,78,607</b>					<b>85,78,607</b>	<b>5,38,97,000</b>
<b>Total 3054 Roads and Bridges:</b>				<b>27,32,06,053</b>	<b>7,31,98,240</b>	-	<b>6,47,78,305</b>	<b>84,19,935</b>	<b>28,16,25,988</b>	<b>1,82,02,46,000</b>

CPAO Payment :	1,35,58,275
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>1,35,58,275</b>
<b>Total Suspense :</b>	<b>7,83,36,580</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 36 Science And Technology Parameter : 1 Voted												
3425	60	001	37	00	01	1,08,11,320	37,51,181			37,51,181	1,45,62,501	5,47,22,000
Total 1 NULL:						1,08,11,320	37,51,181			37,51,181	1,45,62,501	5,47,22,000
02						7,62,623	2,68,345			2,68,345	10,30,968	34,32,000
Total 2 NULL:						7,62,623	2,68,345			2,68,345	10,30,968	34,32,000
Total 0 NULL:						1,15,73,943	40,19,526			40,19,526	1,55,93,469	5,81,54,000
Total 37 Science and Technology Department:						1,15,73,943	40,19,526			40,19,526	1,55,93,469	5,81,54,000
Total 1 Direction and Administration:						1,15,73,943	40,19,526			40,19,526	1,55,93,469	5,81,54,000
Total 60 Other Expenditure:						1,15,73,943	40,19,526			40,19,526	1,55,93,469	5,81,54,000
Total 3425 Other Scientific Research:						1,15,73,943	40,19,526			40,19,526	1,55,93,469	5,81,54,000

CPAO Payment :	40,19,526
CPAO Deduct Refund :	
Total CPAO Figure :	40,19,526
Total Suspense :	40,19,526

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
3435	03	001	00	44	01	32,61,107	10,75,369			10,75,369	43,36,476	1,59,46,000
<b>Total 1 :</b>						<b>32,61,107</b>	<b>10,75,369</b>			<b>10,75,369</b>	<b>43,36,476</b>	<b>1,59,46,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>32,61,107</b>	<b>10,75,369</b>			<b>10,75,369</b>	<b>43,36,476</b>	<b>1,59,46,000</b>
<b>Total 0 NULL:</b>						<b>32,61,107</b>	<b>10,75,369</b>			<b>10,75,369</b>	<b>43,36,476</b>	<b>1,59,46,000</b>
<b>Total 1 Direction and Administration:</b>						<b>32,61,107</b>	<b>10,75,369</b>			<b>10,75,369</b>	<b>43,36,476</b>	<b>1,59,46,000</b>
<b>Total 3 Environmental Research and Ecological Regeneration:</b>						<b>32,61,107</b>	<b>10,75,369</b>			<b>10,75,369</b>	<b>43,36,476</b>	<b>1,59,46,000</b>
<b>Total 3435 Ecology and Environment:</b>						<b>32,61,107</b>	<b>10,75,369</b>			<b>10,75,369</b>	<b>43,36,476</b>	<b>1,59,46,000</b>

<b>CPAO Payment :</b>	<b>10,75,369</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>10,75,369</b>
<b>Total Suspense :</b>	<b>10,75,369</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 1 Voted												
3451	00	090	30	00	01	1,03,69,545	34,66,467			34,66,467	1,38,36,012	4,40,88,000
Total 1 NULL:						1,03,69,545	34,66,467			34,66,467	1,38,36,012	4,40,88,000
02						2,54,412	1,27,165			1,27,165	3,81,577	15,25,000
Total 2 NULL:						2,54,412	1,27,165			1,27,165	3,81,577	15,25,000
13						77,977	24,820			24,820	1,02,797	67,19,000
Total 13 NULL:						77,977	24,820			24,820	1,02,797	67,19,000
Total 0 NULL:						1,07,01,934	36,18,452			36,18,452	1,43,20,386	5,23,32,000
Total 30 Planning & Development Department:						1,07,01,934	36,18,452			36,18,452	1,43,20,386	5,23,32,000
Total 90 Secretariat:						1,07,01,934	36,18,452			36,18,452	1,43,20,386	5,23,32,000
Total 0 NULL:						1,07,01,934	36,18,452			36,18,452	1,43,20,386	5,23,32,000
Total 3451 Secretariate-Economic Services:						1,07,01,934	36,18,452			36,18,452	1,43,20,386	5,23,32,000
CPAO Payment :							36,18,452					
CPAO Deduct Refund :												
Total CPAO Figure :							36,18,452					
Total Suspense :							36,18,452					

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted											
3452	01	101	60	44	01	4,74,27,619	1,26,81,128		1,26,81,128	6,01,08,747	22,37,95,000
					<b>Total 1 :</b>	4,74,27,619	1,26,81,128		1,26,81,128	6,01,08,747	22,37,95,000
				02		38,07,306	19,31,410		19,31,410	57,38,716	2,32,03,000
					<b>Total 2 :</b>	38,07,306	19,31,410		19,31,410	57,38,716	2,32,03,000
				11			31,047		31,047	31,047	1,90,000
					<b>Total 11 :</b>		31,047		31,047	31,047	1,90,000
				13		65,914	65,350		65,350	1,31,264	31,12,000
					<b>Total 13 :</b>	65,914	65,350		65,350	1,31,264	31,12,000
					<b>Total 44 Head Office Establishment:</b>	5,13,00,839	1,47,08,935		1,47,08,935	6,60,09,774	25,03,00,000
					<b>Total 60 Establishment:</b>	5,13,00,839	1,47,08,935		1,47,08,935	6,60,09,774	25,03,00,000
					<b>Total 101 Tourist Centre:</b>	5,13,00,839	1,47,08,935		1,47,08,935	6,60,09,774	25,03,00,000
	102	61	00	31			20,00,000		20,00,000	20,00,000	4,50,00,000
					<b>Total 31 NULL:</b>		20,00,000		20,00,000	20,00,000	4,50,00,000
					<b>Total 0 NULL:</b>		20,00,000		20,00,000	20,00,000	4,50,00,000
					<b>Total 61 Grants-in-aid:</b>		20,00,000		20,00,000	20,00,000	4,50,00,000
					<b>Total 102 Tourist Accommodation:</b>		20,00,000		20,00,000	20,00,000	4,50,00,000
					<b>Total 1 Tourist Infrastructure:</b>	5,13,00,839	1,67,08,935		1,67,08,935	6,80,09,774	29,53,00,000
					<b>Total 3452 Tourism:</b>	5,36,87,133	1,76,00,053		1,76,00,053	7,12,87,186	30,76,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	102	60	46	01	19,66,494	6,58,498			6,58,498	26,24,992	95,53,000
<b>Total 1 :</b>						<b>19,66,494</b>	<b>6,58,498</b>			<b>6,58,498</b>	<b>26,24,992</b>	<b>95,53,000</b>
					02	4,19,800	2,32,620			2,32,620	6,52,420	27,81,000
<b>Total 2 :</b>						<b>4,19,800</b>	<b>2,32,620</b>			<b>2,32,620</b>	<b>6,52,420</b>	<b>27,81,000</b>
<b>Total 46 West District:</b>						<b>23,86,294</b>	<b>8,91,118</b>			<b>8,91,118</b>	<b>32,77,412</b>	<b>1,23,34,000</b>
<b>Total 60 Establishment:</b>						<b>23,86,294</b>	<b>8,91,118</b>			<b>8,91,118</b>	<b>32,77,412</b>	<b>1,23,34,000</b>
<b>Total 102 Tourist Accommodation:</b>						<b>23,86,294</b>	<b>8,91,118</b>			<b>8,91,118</b>	<b>32,77,412</b>	<b>1,23,34,000</b>
<b>Total 1 Tourist Infrastructure:</b>						<b>23,86,294</b>	<b>8,91,118</b>			<b>8,91,118</b>	<b>32,77,412</b>	<b>1,23,34,000</b>
<b>Total 3452 Tourism:</b>						<b>5,36,87,133</b>	<b>1,76,00,053</b>			<b>1,76,00,053</b>	<b>7,12,87,186</b>	<b>30,76,34,000</b>

CPAO Payment :	8,91,118
CPAO Deduct Refund :	
Total CPAO Figure :	8,91,118
Total Suspense :	8,91,118

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
3454	02	111	60	00	01	31,07,139	10,43,538			10,43,538	41,50,677	1,49,32,000
<b>Total 1 NULL:</b>						31,07,139	10,43,538			10,43,538	41,50,677	1,49,32,000
<b>Total 0 NULL:</b>						31,07,139	10,43,538			10,43,538	41,50,677	1,49,32,000
<b>Total 60 Registration of Births and Death:</b>						31,07,139	10,43,538			10,43,538	41,50,677	1,49,32,000
<b>Total 111 Vital Statistics:</b>						31,07,139	10,43,538			10,43,538	41,50,677	1,49,32,000
<b>Total 2 Surveys and Statistics:</b>						31,07,139	10,43,538			10,43,538	41,50,677	1,49,32,000
<b>Total 3454 Census Surveys and Statistics:</b>						1,51,74,478	84,94,295			84,94,295	2,36,68,773	11,06,07,000
<b>Grant : 29 Planning And Development</b>												
<b>Parameter : 1 Voted</b>												
3454	02	112	00	00	01	54,58,407	25,88,768			25,88,768	80,47,175	4,10,43,000
<b>Total 1 NULL:</b>						54,58,407	25,88,768			25,88,768	80,47,175	4,10,43,000
			02			2,59,365	1,54,875			1,54,875	4,14,240	21,14,000
<b>Total 2 NULL:</b>						2,59,365	1,54,875			1,54,875	4,14,240	21,14,000
<b>Total 0 NULL:</b>						57,17,772	27,43,643			27,43,643	84,61,415	4,31,57,000
<b>Total 0 NULL:</b>						57,17,772	27,43,643			27,43,643	84,61,415	4,31,57,000
<b>Total 112 Economic Advice and Statistics:</b>						57,17,772	27,43,643			27,43,643	84,61,415	4,31,57,000
201	48		00	00	01	9,10,955	8,19,955			8,19,955	17,30,910	70,00,000
<b>Total 1 NULL:</b>						9,10,955	8,19,955			8,19,955	17,30,910	70,00,000
<b>Total 0 NULL:</b>						9,10,955	8,19,955			8,19,955	17,30,910	70,00,000
<b>Total 48 Support for Statistical Strengthening (State Share):</b>						9,10,955	8,19,955			8,19,955	17,30,910	70,00,000
<b>Total 201 National Sample Survey Organisation (50 50% CSS):</b>						9,10,955	8,19,955			8,19,955	17,30,910	70,00,000
206	65		00	00	02	1,30,650	2,65,655			2,65,655	3,96,305	15,90,000
<b>Total 2 NULL:</b>						1,30,650	2,65,655			2,65,655	3,96,305	15,90,000
<b>Total 0 NULL:</b>						1,30,650	2,65,655			2,65,655	3,96,305	15,90,000
<b>Total 65 Aadhaar Enabled Application (100%CSS):</b>						1,30,650	2,65,655			2,65,655	3,96,305	15,90,000
<b>Total 206 Unique Identification Scheme:</b>						1,30,650	2,65,655			2,65,655	3,96,305	15,90,000
800	60		00	00	01	7,52,358	14,33,440			14,33,440	21,85,798	1,16,18,000
<b>Total 1 NULL:</b>						7,52,358	14,33,440			14,33,440	21,85,798	1,16,18,000
<b>Total 0 NULL:</b>						7,52,358	14,33,440			14,33,440	21,85,798	1,16,18,000
<b>Total 60 State Income Unit:</b>						7,52,358	14,33,440			14,33,440	21,85,798	1,16,18,000
	61		00	00	01	24,17,612	8,51,296			8,51,296	32,68,908	1,23,71,000
<b>Total 1 NULL:</b>						24,17,612	8,51,296			8,51,296	32,68,908	1,23,71,000
<b>Total 0 NULL:</b>						24,17,612	8,51,296			8,51,296	32,68,908	1,23,71,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 1 Voted												
3454	02	800	61			<b>Total 61 District Statistical Offices:</b>	24,17,612	8,51,296		8,51,296	32,68,908	1,23,71,000
			62	00	01		1,55,000	1,55,000		1,55,000	3,10,000	24,44,000
						<b>Total 1 NULL:</b>	1,55,000	1,55,000		1,55,000	3,10,000	24,44,000
					02		80,380	1,42,504		1,42,504	2,22,884	9,68,000
						<b>Total 2 NULL:</b>	80,380	1,42,504		1,42,504	2,22,884	9,68,000
						<b>Total 0 NULL:</b>	2,35,380	2,97,504		2,97,504	5,32,884	34,12,000
						<b>Total 62 Public Finance Unit:</b>	2,35,380	2,97,504		2,97,504	5,32,884	34,12,000
	63		00		01		10,37,564	10,39,264		10,39,264	20,76,828	1,00,56,000
						<b>Total 1 NULL:</b>	10,37,564	10,39,264		10,39,264	20,76,828	1,00,56,000
						<b>Total 0 NULL:</b>	10,37,564	10,39,264		10,39,264	20,76,828	1,00,56,000
						<b>Total 63 Monitoring and Evaluation Cell:</b>	10,37,564	10,39,264		10,39,264	20,76,828	1,00,56,000
						<b>Total 800 Other expenditure:</b>	44,42,914	36,21,504		36,21,504	80,64,418	3,74,57,000
						<b>Total 2 Surveys and Statistics:</b>	1,12,02,291	74,50,757		74,50,757	1,86,53,048	8,92,04,000
						<b>Total 3454 Census Surveys and Statistics:</b>	1,51,74,478	84,94,295		84,94,295	2,36,68,773	11,06,07,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
3454	02	201	47	00	01	8,65,048					8,65,048	64,71,000
Total 1 NULL:						8,65,048					8,65,048	64,71,000
Total 0 NULL:						8,65,048					8,65,048	64,71,000
Total 47 Support for Statistical Strengthening (CSS):						8,65,048					8,65,048	64,71,000
Total 201 National Sample Survey Organisation (50 50% CSS):						8,65,048					8,65,048	64,71,000
Total 2 Surveys and Statistics:						8,65,048					8,65,048	64,71,000
Total 3454 Census Surveys and Statistics:						1,51,74,478	84,94,295			84,94,295	2,36,68,773	11,06,07,000

CPAO Payment :	84,94,295
CPAO Deduct Refund :	
Total CPAO Figure :	84,94,295
Total Suspense :	84,94,295

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	44	01	12,57,912	4,19,304			4,19,304	16,77,216	52,85,000
<b>Total 1 :</b>						<b>12,57,912</b>	<b>4,19,304</b>			<b>4,19,304</b>	<b>16,77,216</b>	<b>52,85,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>12,57,912</b>	<b>4,19,304</b>			<b>4,19,304</b>	<b>16,77,216</b>	<b>52,85,000</b>
<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>						<b>12,57,912</b>	<b>4,19,304</b>			<b>4,19,304</b>	<b>16,77,216</b>	<b>52,85,000</b>
<b>Total 1 Direction and Administration:</b>						<b>12,57,912</b>	<b>4,19,304</b>			<b>4,19,304</b>	<b>16,77,216</b>	<b>52,85,000</b>
<b>Total 0 NULL:</b>						<b>12,57,912</b>	<b>4,19,304</b>			<b>4,19,304</b>	<b>16,77,216</b>	<b>52,85,000</b>
<b>Total 3456 Civil Supplies:</b>						<b>33,05,835</b>	<b>13,30,945</b>			<b>13,30,945</b>	<b>46,36,780</b>	<b>1,59,20,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - East Grant : 11 Food And Civil Supplies Parameter : 1 Voted -----												
3456	00	001	60	45	01	5,25,018	1,75,006			1,75,006	7,00,024	25,21,000
<b>Total 1 :</b>						5,25,018	1,75,006			1,75,006	7,00,024	25,21,000
<b>Total 45 East District:</b>						5,25,018	1,75,006			1,75,006	7,00,024	25,21,000
<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>						5,25,018	1,75,006			1,75,006	7,00,024	25,21,000
<b>Total 1 Direction and Administration:</b>						5,25,018	1,75,006			1,75,006	7,00,024	25,21,000
<b>Total 0 NULL:</b>						5,25,018	1,75,006			1,75,006	7,00,024	25,21,000
<b>Total 3456 Civil Supplies:</b>						33,05,835	13,30,945			13,30,945	46,36,780	1,59,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - West Grant : 11 Food And Civil Supplies Parameter : 1 Voted -----												
3456	00	001	60	46	01	6,98,514	2,32,838			2,32,838	9,31,352	33,26,000
<b>Total 1 :</b>						<b>6,98,514</b>	<b>2,32,838</b>			<b>2,32,838</b>	<b>9,31,352</b>	<b>33,26,000</b>
<b>Total 46 West District:</b>						<b>6,98,514</b>	<b>2,32,838</b>			<b>2,32,838</b>	<b>9,31,352</b>	<b>33,26,000</b>
<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>						<b>6,98,514</b>	<b>2,32,838</b>			<b>2,32,838</b>	<b>9,31,352</b>	<b>33,26,000</b>
<b>Total 1 Direction and Administration:</b>						<b>6,98,514</b>	<b>2,32,838</b>			<b>2,32,838</b>	<b>9,31,352</b>	<b>33,26,000</b>
<b>Total 0 NULL:</b>						<b>6,98,514</b>	<b>2,32,838</b>			<b>2,32,838</b>	<b>9,31,352</b>	<b>33,26,000</b>
<b>Total 3456 Civil Supplies:</b>						<b>33,05,835</b>	<b>13,30,945</b>			<b>13,30,945</b>	<b>46,36,780</b>	<b>1,59,20,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	47	01	3,43,500	3,43,500			3,43,500	6,87,000	24,75,000
<b>Total 1 :</b>						3,43,500	3,43,500			3,43,500	6,87,000	24,75,000
<b>Total 47 North District:</b>						3,43,500	3,43,500			3,43,500	6,87,000	24,75,000
<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>						3,43,500	3,43,500			3,43,500	6,87,000	24,75,000
<b>Total 1 Direction and Administration:</b>						3,43,500	3,43,500			3,43,500	6,87,000	24,75,000
<b>Total 0 NULL:</b>						3,43,500	3,43,500			3,43,500	6,87,000	24,75,000
<b>Total 3456 Civil Supplies:</b>						33,05,835	13,30,945			13,30,945	46,36,780	1,59,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	48	01	4,80,891	1,60,297			1,60,297	6,41,188	23,13,000
<b>Total 1 :</b>						4,80,891	1,60,297			1,60,297	6,41,188	23,13,000
<b>Total 48 South District:</b>						4,80,891	1,60,297			1,60,297	6,41,188	23,13,000
<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>						4,80,891	1,60,297			1,60,297	6,41,188	23,13,000
<b>Total 1 Direction and Administration:</b>						4,80,891	1,60,297			1,60,297	6,41,188	23,13,000
<b>Total 0 NULL:</b>						4,80,891	1,60,297			1,60,297	6,41,188	23,13,000
<b>Total 3456 Civil Supplies:</b>						33,05,835	13,30,945			13,30,945	46,36,780	1,59,20,000

CPAO Payment :	1,60,297
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>1,60,297</b>
<b>Total Suspense :</b>	<b>1,60,297</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3475	00	106	62	00	01	30,40,490	10,20,580			10,20,580	40,61,070	1,47,55,000
					<b>Total 1 NULL:</b>	30,40,490	10,20,580			10,20,580	40,61,070	1,47,55,000
					02	4,60,247	2,29,315			2,29,315	6,89,562	27,60,000
					<b>Total 2 NULL:</b>	4,60,247	2,29,315			2,29,315	6,89,562	27,60,000
					<b>Total 0 NULL:</b>	35,00,737	12,49,895			12,49,895	47,50,632	1,75,15,000
					<b>Total 62 North-East Circle:</b>	35,00,737	12,49,895			12,49,895	47,50,632	1,75,15,000
	64	00	01			8,33,844	2,77,948			2,77,948	11,11,792	40,10,000
					<b>Total 1 NULL:</b>	8,33,844	2,77,948			2,77,948	11,11,792	40,10,000
					<b>Total 0 NULL:</b>	8,33,844	2,77,948			2,77,948	11,11,792	40,10,000
					<b>Total 64 Quality Control Office, Siliguri:</b>	8,33,844	2,77,948			2,77,948	11,11,792	40,10,000
					<b>Total 106 Regulation of Weights and Measures:</b>	43,34,581	15,27,843			15,27,843	58,62,424	2,15,25,000
					<b>Total 0 NULL:</b>	43,34,581	15,27,843			15,27,843	58,62,424	2,15,25,000
					<b>Total 3475 Other General Economic Services:</b>	51,75,661	15,27,843			15,27,843	67,03,504	2,56,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3475	00	106	63	00	01	8,41,080					8,41,080	41,52,000
<b>Total 1 NULL:</b>						8,41,080					8,41,080	41,52,000
<b>Total 0 NULL:</b>						8,41,080					8,41,080	41,52,000
<b>Total 63 South-West Circle:</b>						8,41,080					8,41,080	41,52,000
<b>Total 106 Regulation of Weights and Measures:</b>						8,41,080					8,41,080	41,52,000
<b>Total 0 NULL:</b>						8,41,080					8,41,080	41,52,000
<b>Total 3475 Other General Economic Services:</b>						51,75,661	15,27,843			15,27,843	67,03,504	2,56,77,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
6003	00	103	60	00	56	8,95,11,002					8,95,11,002	9,54,67,000
<b>Total 56 NULL:</b>						8,95,11,002					8,95,11,002	9,54,67,000
<b>Total 0 NULL:</b>						8,95,11,002					8,95,11,002	9,54,67,000
<b>Total 60 Loan for Housing:</b>						8,95,11,002					8,95,11,002	9,54,67,000
<b>Total 103 Loans from Life Insurance Corporation of India:</b>						8,95,11,002					8,95,11,002	9,54,67,000
105	61	00	56			20,42,600					20,42,600	41,13,05,000
<b>Total 56 NULL:</b>						20,42,600					20,42,600	41,13,05,000
<b>Total 0 NULL:</b>						20,42,600					20,42,600	41,13,05,000
<b>Total 61 Loan for Rural Infrastructural Development:</b>						20,42,600					20,42,600	41,13,05,000
<b>Total 105 Loans from NABARD:</b>						20,42,600					20,42,600	41,13,05,000
<b>Total 0 NULL:</b>						9,15,53,602					9,15,53,602	50,67,72,000
<b>Total 6003 Internal Debt of the State Government:</b>						9,15,53,602					9,15,53,602	50,67,72,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
6004	02	101	00	00	56	31,41,151					31,41,151	4,18,40,000
<b>Total 56 NULL:</b>						<b>31,41,151</b>					<b>31,41,151</b>	<b>4,18,40,000</b>
					57	9,16,854					9,16,854	91,69,000
<b>Total 57 NULL:</b>						<b>9,16,854</b>					<b>9,16,854</b>	<b>91,69,000</b>
<b>Total 0 NULL:</b>						<b>40,58,005</b>					<b>40,58,005</b>	<b>5,10,09,000</b>
<b>Total 0 NULL:</b>						<b>40,58,005</b>					<b>40,58,005</b>	<b>5,10,09,000</b>
<b>Total 101 Block Loans:</b>						<b>40,58,005</b>					<b>40,58,005</b>	<b>5,10,09,000</b>
	105	00	00		56	59,70,664					59,70,664	6,07,25,000
<b>Total 56 NULL:</b>						<b>59,70,664</b>					<b>59,70,664</b>	<b>6,07,25,000</b>
<b>Total 0 NULL:</b>						<b>59,70,664</b>					<b>59,70,664</b>	<b>6,07,25,000</b>
<b>Total 0 NULL:</b>						<b>59,70,664</b>					<b>59,70,664</b>	<b>6,07,25,000</b>
<b>Total 105 State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission:</b>						<b>59,70,664</b>					<b>59,70,664</b>	<b>6,07,25,000</b>
<b>Total 2 Loans for State/Union Territory Plan Schemes:</b>						<b>1,00,28,669</b>					<b>1,00,28,669</b>	<b>11,17,34,000</b>
05	101	00	00		56	2,19,637					2,19,637	21,96,000
<b>Total 56 NULL:</b>						<b>2,19,637</b>					<b>2,19,637</b>	<b>21,96,000</b>
<b>Total 0 NULL:</b>						<b>2,19,637</b>					<b>2,19,637</b>	<b>21,96,000</b>
<b>Total 0 NULL:</b>						<b>2,19,637</b>					<b>2,19,637</b>	<b>21,96,000</b>
<b>Total 101 Schemes of North Eastern Council:</b>						<b>2,19,637</b>					<b>2,19,637</b>	<b>21,96,000</b>
<b>Total 5 Loans for Special Schemes:</b>						<b>2,19,637</b>					<b>2,19,637</b>	<b>21,96,000</b>
<b>Total 6004 Loans and Advances from the Central Government:</b>						<b>1,02,48,306</b>					<b>1,02,48,306</b>	<b>11,39,30,000</b>

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	18,84,22,585	14,72,75,414			14,72,75,414	33,56,97,999	
<b>Total 0 NULL:</b>						18,84,22,585	14,72,75,414			14,72,75,414	33,56,97,999	
<b>Total 0 NULL:</b>						18,84,22,585	14,72,75,414			14,72,75,414	33,56,97,999	
<b>Total 0 NULL:</b>						18,84,22,585	14,72,75,414			14,72,75,414	33,56,97,999	
<b>Total 101 General Provident Funds:</b>						18,84,22,585	14,72,75,414			14,72,75,414	33,56,97,999	
<b>Total 1 Civil:</b>						18,84,22,585	14,72,75,414			14,72,75,414	33,56,97,999	
<b>Total 8009 State Provident Funds:</b>						37,99,75,950	29,35,78,789			29,35,78,789	67,35,54,739	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	9,21,45,120	7,68,47,095			7,68,47,095	16,89,92,215	
Total 0 NULL:						9,21,45,120	7,68,47,095			7,68,47,095	16,89,92,215	
Total 0 NULL:						9,21,45,120	7,68,47,095			7,68,47,095	16,89,92,215	
Total 0 NULL:						9,21,45,120	7,68,47,095			7,68,47,095	16,89,92,215	
Total 101 General Provident Funds:						9,21,45,120	7,68,47,095			7,68,47,095	16,89,92,215	
Total 1 Civil:						9,21,45,120	7,68,47,095			7,68,47,095	16,89,92,215	
Total 8009 State Provident Funds:						37,99,75,950	29,35,78,789			29,35,78,789	67,35,54,739	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	4,66,96,105	3,26,22,125			3,26,22,125	7,93,18,230	
Total 0 NULL:						4,66,96,105	3,26,22,125			3,26,22,125	7,93,18,230	
Total 0 NULL:						4,66,96,105	3,26,22,125			3,26,22,125	7,93,18,230	
Total 0 NULL:						4,66,96,105	3,26,22,125			3,26,22,125	7,93,18,230	
Total 101 General Provident Funds:						4,66,96,105	3,26,22,125			3,26,22,125	7,93,18,230	
Total 1 Civil:						4,66,96,105	3,26,22,125			3,26,22,125	7,93,18,230	
Total 8009 State Provident Funds:						37,99,75,950	29,35,78,789			29,35,78,789	67,35,54,739	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	83,24,000	52,23,025			52,23,025	1,35,47,025	
<b>Total 0 NULL:</b>						83,24,000	52,23,025			52,23,025	1,35,47,025	
<b>Total 0 NULL:</b>						83,24,000	52,23,025			52,23,025	1,35,47,025	
<b>Total 0 NULL:</b>						83,24,000	52,23,025			52,23,025	1,35,47,025	
<b>Total 101 General Provident Funds:</b>						83,24,000	52,23,025			52,23,025	1,35,47,025	
<b>Total 1 Civil:</b>						83,24,000	52,23,025			52,23,025	1,35,47,025	
<b>Total 8009 State Provident Funds:</b>						37,99,75,950	29,35,78,789			29,35,78,789	67,35,54,739	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	4,43,88,140	3,16,11,130			3,16,11,130	7,59,99,270	
<b>Total 0 NULL:</b>						4,43,88,140	3,16,11,130			3,16,11,130	7,59,99,270	
<b>Total 0 NULL:</b>						4,43,88,140	3,16,11,130			3,16,11,130	7,59,99,270	
<b>Total 0 NULL:</b>						4,43,88,140	3,16,11,130			3,16,11,130	7,59,99,270	
<b>Total 101 General Provident Funds:</b>						4,43,88,140	3,16,11,130			3,16,11,130	7,59,99,270	
<b>Total 1 Civil:</b>						4,43,88,140	3,16,11,130			3,16,11,130	7,59,99,270	
<b>Total 8009 State Provident Funds:</b>						37,99,75,950	29,35,78,789			29,35,78,789	67,35,54,739	

<b>CPAO Payment :</b>	<b>3,16,11,130</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>3,16,11,130</b>
<b>Total Suspense :</b>	<b>3,16,11,130</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8011	00	107	00	00	00	38,02,938	21,87,746			21,87,746	59,90,684	
<b>Total 0 NULL:</b>						38,02,938	21,87,746			21,87,746	59,90,684	
<b>Total 0 NULL:</b>						38,02,938	21,87,746			21,87,746	59,90,684	
<b>Total 0 NULL:</b>						38,02,938	21,87,746			21,87,746	59,90,684	
<b>Total 107 State Government Employees' Group Insurance Scheme:</b>						38,02,938	21,87,746			21,87,746	59,90,684	
<b>Total 0 NULL:</b>						38,02,938	21,87,746			21,87,746	59,90,684	
<b>Total 8011 Insurance and Pension Funds:</b>						38,02,938	21,87,746			21,87,746	59,90,684	
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 0 Null Parameter : 2 Voted-Non-Plan												
8011	00	107	00	00	01							
Total 1 NULL:												
02												
Total 2 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 107 State Government Employees' Group Insurance Scheme:												
Total 0 NULL:												
<b>Total 8011 Insurance and Pension Funds:</b>						<b>38,02,938</b>	<b>21,87,746</b>			<b>21,87,746</b>	<b>59,90,684</b>	

CPAO Payment :	21,87,746
CPAO Deduct Refund :	
Total CPAO Figure :	21,87,746
Total Suspense :	21,87,746

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8121	00	000	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8121 General and Other Reserve Funds:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8121	00	000	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8121 General and Other Reserve Funds:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 104 Chief Pay and Accounts Officer - East												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8121 General and Other Reserve Funds:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 105 Chief Pay and Accounts Officer - West												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8121 General and Other Reserve Funds:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 106 Chief Pay and Accounts Officer - North												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
<b>Total 8121 General and Other Reserve Funds:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 107 Chief Pay and Accounts Officer - South												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8121 General and Other Reserve Funds:</b>												

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8222	02	101	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 101 Sinking Fund-Investment Account:</b>						
						<b>Total 2 Sinking Fund Investment Account:</b>						
						<b>Total 8222 Sinking Funds:</b>						



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8222	02	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Sinking Fund-Investment Account:</b>												
<b>Total 2 Sinking Fund Investment Account:</b>												
<b>Total 8222 Sinking Funds:</b>												
-----												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 104 Chief Pay and Accounts Officer - East												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Sinking Fund-Investment Account:						
						Total 2 Sinking Fund Investment Account:						
						Total 8222 Sinking Funds:						

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8222	02	101	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 101 Sinking Fund-Investment Account:</b>						
						<b>Total 2 Sinking Fund Investment Account:</b>						
						<b>Total 8222 Sinking Funds:</b>						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8222	02	101	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 101 Sinking Fund-Investment Account:</b>						
						<b>Total 2 Sinking Fund Investment Account:</b>						
						<b>Total 8222 Sinking Funds:</b>						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8222	02	101	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 101 Sinking Fund-Investment Account:</b>						
						<b>Total 2 Sinking Fund Investment Account:</b>						
						<b>Total 8222 Sinking Funds:</b>						

**CPAO Payment :**  
**CPAO Deduct Refund :**  
**Total CPAO Figure :**  
**Total Suspense :**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8342	00	117	01	00	00	1,33,090					1,33,090	
						<b>Total 0 NULL:</b>	1,33,090				1,33,090	
						<b>Total 0 NULL:</b>	1,33,090				1,33,090	
						<b>Total 1 Government Servants Contributions under Tier-I:</b>	1,33,090				1,33,090	
						<b>Total 117 Defined Contribution Pension Scheme for Government Employees:</b>	1,33,090				1,33,090	
						<b>Total 0 NULL:</b>	1,33,090				1,33,090	
						<b>Total 8342 Other Deposits:</b>	44,86,31,140				44,86,31,140	
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
8342	00	117	00	00	00	44,84,98,050					44,84,98,050	
						<b>Total 0 NULL:</b>	44,84,98,050				44,84,98,050	
						<b>Total 0 NULL:</b>	44,84,98,050				44,84,98,050	
						<b>Total 0 NULL:</b>	44,84,98,050				44,84,98,050	
						<b>Total 117 Defined Contribution Pension Scheme for Government Employees:</b>	44,84,98,050				44,84,98,050	
						<b>Total 0 NULL:</b>	44,84,98,050				44,84,98,050	
						<b>Total 8342 Other Deposits:</b>	44,86,31,140				44,86,31,140	
<b>Grant :</b>												
<b>Parameter : 1 Voted</b>												
8342	00	117	01	02	00							
						<b>Total 0 :</b>						
						<b>Total 2 Contribution of State Govt. employees:</b>						
						<b>Total 1 Government Servants Contributions under Tier-I:</b>						
						<b>Total 117 Defined Contribution Pension Scheme for Government Employees:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 8342 Other Deposits:</b>	44,86,31,140				44,86,31,140	

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8443	00	108	00	00	00		9,91,200			9,91,200	9,91,200	
						<b>Total 0 NULL:</b>	9,91,200			9,91,200	9,91,200	
						<b>Total 0 NULL:</b>	9,91,200			9,91,200	9,91,200	
						<b>Total 0 NULL:</b>	9,91,200			9,91,200	9,91,200	
						<b>Total 108 PWD Deposit:</b>	9,91,200			9,91,200	9,91,200	
	800	00	00	00			55,17,840			55,17,840	55,17,840	
						<b>Total 0 NULL:</b>	55,17,840			55,17,840	55,17,840	
						<b>Total 0 NULL:</b>	55,17,840			55,17,840	55,17,840	
						<b>Total 0 NULL:</b>	55,17,840			55,17,840	55,17,840	
						<b>Total 800 Other Deposit:</b>	55,17,840			55,17,840	55,17,840	
						<b>Total 0 NULL:</b>	65,09,040			65,09,040	65,09,040	
						<b>Total 8443 Civil Deposits:</b>	65,09,040			65,09,040	65,09,040	

<b>CPAO Payment :</b>	<b>1,06,87,574</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>1,06,87,574</b>
<b>Total Suspense :</b>	<b>1,06,87,574</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 0 Null Parameter : 1 Voted												
8658	00	101	00	00	00	1,05,56,449	39,59,644			39,59,644	1,45,16,093	
Total 0 NULL:						1,05,56,449	39,59,644			39,59,644	1,45,16,093	
Total 0 NULL:						1,05,56,449	39,59,644			39,59,644	1,45,16,093	
Total 0 NULL:						1,05,56,449	39,59,644			39,59,644	1,45,16,093	
Total 101 Pay and Accounts Office -Suspense:						1,05,56,449	39,59,644			39,59,644	1,45,16,093	
135	00	00	00	00		13,99,965	4,66,655			4,66,655	18,66,620	
Total 0 NULL:						13,99,965	4,66,655			4,66,655	18,66,620	
Total 0 NULL:						13,99,965	4,66,655			4,66,655	18,66,620	
Total 0 NULL:						13,99,965	4,66,655			4,66,655	18,66,620	
Total 135 Cash Settlement between A.G. Sikkim and Other State:						13,99,965	4,66,655			4,66,655	18,66,620	
Total 0 NULL:						1,19,56,414	44,26,299			44,26,299	1,63,82,713	
Total 8658 Suspense Accounts:						-	22,01,901	-	8,33,806	35,92,493	30,85,215	



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 98 Plan</b>												
8658	00	102	02	00	00	16,19,451					16,19,451	
<b>Total 0 NULL:</b>						16,19,451					16,19,451	
<b>Total 0 NULL:</b>						16,19,451					16,19,451	
<b>Total 2 Objection Book Suspense:</b>						16,19,451					16,19,451	
<b>Total 102 Suspense Account (Civil):</b>						16,19,451					16,19,451	
<b>Total 0 NULL:</b>						16,19,451					16,19,451	
<b>Total 8658 Suspense Accounts:</b>						- 22,01,901	44,26,299	- 8,33,806		35,92,493	30,85,215	
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
8658	00	101	00	00	00	- 1,42,85,852		- 1,40,610		- 1,40,610	- 1,44,26,462	
<b>Total 0 NULL:</b>						- 1,42,85,852		- 1,40,610		- 1,40,610	- 1,44,26,462	
<b>Total 0 NULL:</b>						- 1,42,85,852		- 1,40,610		- 1,40,610	- 1,44,26,462	
<b>Total 0 NULL:</b>						- 1,42,85,852		- 1,40,610		- 1,40,610	- 1,44,26,462	
<b>Total 101 Pay and Accounts Office -Suspense:</b>						- 1,42,85,852		- 1,40,610		- 1,40,610	- 1,44,26,462	
135	00	00	00			- 15,09,914		- 6,93,196		- 6,93,196	- 22,03,110	
<b>Total 0 NULL:</b>						- 15,09,914		- 6,93,196		- 6,93,196	- 22,03,110	
<b>Total 0 NULL:</b>						- 15,09,914		- 6,93,196		- 6,93,196	- 22,03,110	
<b>Total 0 NULL:</b>						- 15,09,914		- 6,93,196		- 6,93,196	- 22,03,110	
<b>Total 135 Cash Settlement between A.G. Sikkim and Other State:</b>						- 15,09,914		- 6,93,196		- 6,93,196	- 22,03,110	
<b>Total 0 NULL:</b>						- 1,57,95,766		- 8,33,806		- 8,33,806	- 1,66,29,572	
<b>Total 8658 Suspense Accounts:</b>						- 22,01,901	44,26,299	- 8,33,806		35,92,493	30,85,215	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - West Grant : 0 Null Parameter : 98 Plan													
8658	00	102	02	00	00						-	3,56,663	
Total 0 NULL:											-	3,56,663	
Total 0 NULL:											-	3,56,663	
Total 2 Objection Book Suspense:											-	3,56,663	
Total 102 Suspense Account (Civil):											-	3,56,663	
Total 0 NULL:											-	3,56,663	
Total 8658 Suspense Accounts:						-	22,01,901	-	44,26,299	-	8,33,806	35,92,493	30,85,215

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 106 Chief Pay and Accounts Officer - North</b>													
<b>Grant : 0 Null</b>													
<b>Parameter : 98 Plan</b>													
8658	00	102	02	00	00	18,000					18,000		
<b>Total 0 NULL:</b>						18,000					18,000		
<b>Total 0 NULL:</b>						18,000					18,000		
<b>Total 2 Objection Book Suspense:</b>						18,000					18,000		
<b>Total 102 Suspense Account (Civil):</b>						18,000					18,000		
<b>Total 0 NULL:</b>						18,000					18,000		
<b>Total 8658 Suspense Accounts:</b>						-	22,01,901	44,26,299	-	8,33,806	35,92,493	30,85,215	
<b>Grant :</b>													
<b>Parameter : 98 Plan</b>													
8658	00	102	01	00	00								
<b>Total 0 NULL:</b>													
<b>Total 0 NULL:</b>													
<b>Total 1 Treasury Suspense:</b>													
<b>Total 102 Suspense Account (Civil):</b>													
<b>Total 0 NULL:</b>													
<b>Total 8658 Suspense Accounts:</b>						-	22,01,901	44,26,299	-	8,33,806	35,92,493	30,85,215	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 0 Null Parameter : 98 Plan												
8658	00	102	02	00	00						20,51,286	
Total 0 NULL:											20,51,286	
Total 0 NULL:											20,51,286	
Total 2 Objection Book Suspense:											20,51,286	
Total 102 Suspense Account (Civil):											20,51,286	
Total 0 NULL:											20,51,286	
Total 8658 Suspense Accounts:						-	22,01,901	44,26,299	-	8,33,806	35,92,493	30,85,215

CPAO Payment :	
CPAO Deduct Refund :	
Total CPAO Figure :	
Total Suspense :	8,33,806

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8670	00	104	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 104 Treasury Cheques:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8670 Cheques and Bills:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8670	00	104	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 104 Treasury Cheques:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8670 Cheques and Bills:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8670	00	104	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 104 Treasury Cheques:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8670 Cheques and Bills:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8670	00	104	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 104 Treasury Cheques:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8670 Cheques and Bills:</b>												



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8670	00	104	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 104 Treasury Cheques:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8670 Cheques and Bills:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : Parameter : 98 Plan 8670 00 104 00 00 00												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 104 Treasury Cheques:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8670 Cheques and Bills:</b>												

<b>CPAO Payment :</b>	<b>49,92,74,377</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>49,92,74,377</b>
<b>Total Suspense :</b>	<b>49,92,74,377</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
8672	00	101	00	00	00	-	20,000				-	20,000
Total 0 NULL:						-	20,000				-	20,000
Total 0 NULL:						-	20,000				-	20,000
Total 0 NULL:						-	20,000				-	20,000
Total 101 Civil:						-	20,000				-	20,000
Total 0 NULL:						-	20,000				-	20,000
Total 8672 Permanent Cash Imprest:						-	20,000				-	20,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8673	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash Balance Investment Account:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8673 Cash Balance Investment Account:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8673	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash Balance Investment Account:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8673 Cash Balance Investment Account:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8673	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash Balance Investment Account:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8673 Cash Balance Investment Account:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8673	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash Balance Investment Account:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8673 Cash Balance Investment Account:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8673	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash Balance Investment Account:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8673 Cash Balance Investment Account:</b>												



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8673	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash Balance Investment Account:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8673 Cash Balance Investment Account:</b>												

**CPAO Payment :**  
**CPAO Deduct Refund :**  
**Total CPAO Figure :**  
**Total Suspense :**

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8782	00	102	02	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Public Works Cheques:</b>						
						<b>Total 102 Public Works Remittances:</b>						
108	02	00	00									
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Other Departmental Cheques:</b>						
						<b>Total 108 Other Departmental Remittances:</b>						
						<b>Total 0 NULL:</b>						
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8782	00	000	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 2 Voted-Non-Plan</b>												
8782	00	102	01	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 1 Remittances into Bank:</b>						
						<b>Total 102 Public Works Remittances:</b>						
103	01	00	00									
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 1 Remittances into Bank:</b>						
						<b>Total 103 Forest Remittances:</b>						
						<b>Total 0 NULL:</b>						
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8782	00	102	02	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Public Works Cheques:</b>						
						<b>Total 102 Public Works Remittances:</b>						
103	02	00	00									
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Forest Cheques:</b>						
						<b>Total 103 Forest Remittances:</b>						
						<b>Total 0 NULL:</b>						
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8782	00	102	02	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Public Works Cheques:</b>						
						<b>Total 102 Public Works Remittances:</b>						
103	02	00	00									
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Forest Cheques:</b>						
						<b>Total 103 Forest Remittances:</b>						
						<b>Total 0 NULL:</b>						
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8782	00	102	02	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Public Works Cheques:</b>						
						<b>Total 102 Public Works Remittances:</b>						
103	02	00	00									
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Forest Cheques:</b>						
						<b>Total 103 Forest Remittances:</b>						
						<b>Total 0 NULL:</b>						
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8782	00	102	02	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 2 Public Works Cheques:</b>												
<b>Total 102 Public Works Remittances:</b>												
103	02	00	00									
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 2 Forest Cheques:</b>												
<b>Total 103 Forest Remittances:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												

<b>CPAO Payment :</b>	<b>3,76,22,237</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>3,76,22,237</b>
<b>Total Suspense :</b>	<b>3,76,22,237</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												
-----												



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												
-----												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 104 Chief Pay and Accounts Officer - East												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												
-----												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 105 Chief Pay and Accounts Officer - West												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												
-----												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 106 Chief Pay and Accounts Officer - North												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												
-----												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												

<b>CPAO Payment :</b>
<b>CPAO Deduct Refund :</b>
<b>Total CPAO Figure :</b>
<b>Total Suspense :</b>