

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2011	02	101	61	00	71	3,00,000	7,00,000			7,00,000	10,00,000	50,00,000
					Total 71 NULL:	3,00,000	7,00,000			7,00,000	10,00,000	50,00,000
					72	5,00,000	5,00,000			5,00,000	10,00,000	45,00,000
					Total 72 NULL:	5,00,000	5,00,000			5,00,000	10,00,000	45,00,000
					Total 0 NULL:	8,00,000	12,00,000			12,00,000	20,00,000	95,00,000
					Total 61 Discretionary Grants:	8,00,000	12,00,000			12,00,000	20,00,000	95,00,000
		62	00	01		1,21,00,000	30,11,500			30,11,500	1,51,11,500	3,92,04,000
					Total 1 NULL:	1,21,00,000	30,11,500			30,11,500	1,51,11,500	3,92,04,000
					50	1,06,130	1,02,865			1,02,865	2,08,995	30,00,000
					Total 50 NULL:	1,06,130	1,02,865			1,02,865	2,08,995	30,00,000
					Total 0 NULL:	1,22,06,130	31,14,365			31,14,365	1,53,20,495	4,22,04,000
					Total 62 Members:	1,22,06,130	31,14,365			31,14,365	1,53,20,495	4,22,04,000
					Total 101 Legislative Assembly:	1,30,06,130	43,14,365			43,14,365	1,73,20,495	5,17,04,000
	103	63	00	01		3,53,76,797	87,46,558			87,46,558	4,41,23,355	12,30,62,000
					Total 1 NULL:	3,53,76,797	87,46,558			87,46,558	4,41,23,355	12,30,62,000
					02	21,60,605	6,12,435			6,12,435	27,73,040	65,57,000
					Total 2 NULL:	21,60,605	6,12,435			6,12,435	27,73,040	65,57,000
					11	1,21,371					1,21,371	20,00,000
					Total 11 NULL:	1,21,371					1,21,371	20,00,000
					13	11,31,194	5,27,094			5,27,094	16,58,288	2,99,18,000
					Total 13 NULL:	11,31,194	5,27,094			5,27,094	16,58,288	2,99,18,000
					50	8,23,032	9,408			9,408	8,32,440	30,00,000
					Total 50 NULL:	8,23,032	9,408			9,408	8,32,440	30,00,000
					Total 0 NULL:	3,96,12,999	98,95,495			98,95,495	4,95,08,494	16,45,37,000
					Total 63 Establishment:	3,96,12,999	98,95,495			98,95,495	4,95,08,494	16,45,37,000
					Total 103 Legislative Secretariat:	3,96,12,999	98,95,495			98,95,495	4,95,08,494	16,45,37,000
	104	63	00	01		29,15,908	7,21,099			7,21,099	36,37,007	1,09,54,000
					Total 1 NULL:	29,15,908	7,21,099			7,21,099	36,37,007	1,09,54,000
					50	95,395	89,963			89,963	1,85,358	15,68,000
					Total 50 NULL:	95,395	89,963			89,963	1,85,358	15,68,000
					Total 0 NULL:	30,11,303	8,11,062			8,11,062	38,22,365	1,25,22,000
					Total 63 Establishment:	30,11,303	8,11,062			8,11,062	38,22,365	1,25,22,000
					Total 104 Legislators Hostel:	30,11,303	8,11,062			8,11,062	38,22,365	1,25,22,000
	800	64	00	32		5,00,000					5,00,000	9,00,000
					Total 32 NULL:	5,00,000					5,00,000	9,00,000
					Total 0 NULL:	5,00,000					5,00,000	9,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2011	02	800	64	00								
					Total 64 Regional Institute of Parliamentary Studies & Training for North-East Region of India:	5,00,000					5,00,000	9,00,000
					Total 800 Other Expenditure:	5,00,000					5,00,000	9,00,000
					Total 2 State/Union Territory Legislatures:	5,61,30,432	1,50,20,922			1,50,20,922	7,11,51,354	22,96,63,000
					Total 2011 Parliament/State/Union Territory Legislatures:	5,82,76,927	1,54,50,922			1,54,50,922	7,37,27,849	23,88,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 3 Charged												
2011	02	101	60	00	01	17,20,000	4,30,000			4,30,000	21,50,000	55,73,000
Total 1 NULL:						17,20,000	4,30,000			4,30,000	21,50,000	55,73,000
11						4,26,495					4,26,495	36,00,000
Total 11 NULL:						4,26,495					4,26,495	36,00,000
Total 0 NULL:						21,46,495	4,30,000			4,30,000	25,76,495	91,73,000
Total 60 Speaker and Deputy Speaker:						21,46,495	4,30,000			4,30,000	25,76,495	91,73,000
Total 101 Legislative Assembly:						21,46,495	4,30,000			4,30,000	25,76,495	91,73,000
Total 2 State/Union Territory Legislatures:						21,46,495	4,30,000			4,30,000	25,76,495	91,73,000
Total 2011 Parliament/State/Union Territory Legislatures:						5,82,76,927	1,54,50,922			1,54,50,922	7,37,27,849	23,88,36,000

CPAO Payment :	1,54,50,922
CPAO Deduct Refund :	
Total CPAO Figure :	1,54,50,922
Total Suspense :	1,54,50,922

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 44 Governor										
Parameter : 3 Charged										
2012	03	090	00 00 01	65,41,391	16,63,281			16,63,281	82,04,672	2,48,54,000
			Total 1 NULL:	65,41,391	16,63,281			16,63,281	82,04,672	2,48,54,000
			02	4,59,635	4,41,335			4,41,335	9,00,970	42,25,000
			Total 2 NULL:	4,59,635	4,41,335			4,41,335	9,00,970	42,25,000
			11	1,03,610	1,06,825			1,06,825	2,10,435	20,00,000
			Total 11 NULL:	1,03,610	1,06,825			1,06,825	2,10,435	20,00,000
			13	6,31,260	5,06,238			5,06,238	11,37,498	46,59,000
			Total 13 NULL:	6,31,260	5,06,238			5,06,238	11,37,498	46,59,000
			Total 0 NULL:	77,35,896	27,17,679			27,17,679	1,04,53,575	3,57,38,000
			Total 0 NULL:	77,35,896	27,17,679			27,17,679	1,04,53,575	3,57,38,000
			Total 90 Secretariat:	77,35,896	27,17,679			27,17,679	1,04,53,575	3,57,38,000
101	00	00	01	6,11,100	2,03,700			2,03,700	8,14,800	42,00,000
			Total 1 NULL:	6,11,100	2,03,700			2,03,700	8,14,800	42,00,000
			Total 0 NULL:	6,11,100	2,03,700			2,03,700	8,14,800	42,00,000
			Total 0 NULL:	6,11,100	2,03,700			2,03,700	8,14,800	42,00,000
			Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:	6,11,100	2,03,700			2,03,700	8,14,800	42,00,000
102	00	00	71	5,30,000	12,80,000			12,80,000	18,10,000	1,00,00,000
			Total 71 NULL:	5,30,000	12,80,000			12,80,000	18,10,000	1,00,00,000
			Total 0 NULL:	5,30,000	12,80,000			12,80,000	18,10,000	1,00,00,000
			Total 0 NULL:	5,30,000	12,80,000			12,80,000	18,10,000	1,00,00,000
			Total 102 Discretionary Grants:	5,30,000	12,80,000			12,80,000	18,10,000	1,00,00,000
103	00	00	01	1,01,17,200	25,36,503			25,36,503	1,26,53,703	4,10,55,000
			Total 1 NULL:	1,01,17,200	25,36,503			25,36,503	1,26,53,703	4,10,55,000
			13	29,500					29,500	2,50,000
			Total 13 NULL:	29,500					29,500	2,50,000
			50	11,55,875	3,97,719			3,97,719	15,53,594	74,00,000
			Total 50 NULL:	11,55,875	3,97,719			3,97,719	15,53,594	74,00,000
			Total 0 NULL:	1,13,02,575	29,34,222			29,34,222	1,42,36,797	4,87,05,000
			Total 0 NULL:	1,13,02,575	29,34,222			29,34,222	1,42,36,797	4,87,05,000
			Total 103 Household Establishment:	1,13,02,575	29,34,222			29,34,222	1,42,36,797	4,87,05,000
104	00	00	73	5,38,749	5,56,564			5,56,564	10,95,313	20,00,000
			Total 73 NULL:	5,38,749	5,56,564			5,56,564	10,95,313	20,00,000
			74	24,627	21,355			21,355	45,982	1,00,000
			Total 74 NULL:	24,627	21,355			21,355	45,982	1,00,000
			Total 0 NULL:	5,63,376	5,77,919			5,77,919	11,41,295	21,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 44 Governor												
Parameter : 3 Charged												
2012	03	104	00	Total 0 NULL:			5,63,376	5,77,919		5,77,919	11,41,295	21,00,000
				Total 104 Sumptuary Allowances:			5,63,376	5,77,919		5,77,919	11,41,295	21,00,000
	105	00	00	74		2,43,735	64,933		64,933	3,08,668	5,00,000	
				Total 74 NULL:			2,43,735	64,933		64,933	3,08,668	5,00,000
				Total 0 NULL:			2,43,735	64,933		64,933	3,08,668	5,00,000
				Total 0 NULL:			2,43,735	64,933		64,933	3,08,668	5,00,000
				Total 105 Medical Facilities:			2,43,735	64,933		64,933	3,08,668	5,00,000
	107	00	00	71		1,500				1,500	4,00,000	
				Total 71 NULL:			1,500				1,500	4,00,000
				Total 0 NULL:			1,500				1,500	4,00,000
				Total 0 NULL:			1,500				1,500	4,00,000
				Total 107 Expenditure from Contract Allowance:			1,500				1,500	4,00,000
	108	00	00	11		30,000	2,38,641			2,38,641	2,68,641	13,00,000
				Total 11 NULL:			30,000	2,38,641		2,38,641	2,68,641	13,00,000
				Total 0 NULL:			30,000	2,38,641		2,38,641	2,68,641	13,00,000
				Total 0 NULL:			30,000	2,38,641		2,38,641	2,68,641	13,00,000
				Total 108 Tour Expenses:			30,000	2,38,641		2,38,641	2,68,641	13,00,000
Total 3 Governor/Administrator of Union Territories:						2,10,18,182	80,17,094		80,17,094	2,90,35,276	10,29,43,000	
Total 2012 President, Vice-President/Governor/Administrator of Union Territories:						2,10,18,182	80,17,094		80,17,094	2,90,35,276	10,29,43,000	

CPAO Payment :	80,17,094
CPAO Deduct Refund :	
Total CPAO Figure :	80,17,094
Total Suspense :	80,17,094

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	101	60	00	01	6,40,000	1,60,000			1,60,000	8,00,000	20,74,000
Total 1 NULL:						6,40,000	1,60,000			1,60,000	8,00,000	20,74,000
Total 0 NULL:						6,40,000	1,60,000			1,60,000	8,00,000	20,74,000
Total 60 Salaries of Chief Minister:						6,40,000	1,60,000			1,60,000	8,00,000	20,74,000
		61	00	01		54,49,200	13,62,300			13,62,300	68,11,500	1,82,74,000
Total 1 NULL:						54,49,200	13,62,300			13,62,300	68,11,500	1,82,74,000
Total 0 NULL:						54,49,200	13,62,300			13,62,300	68,11,500	1,82,74,000
Total 61 Salaries of Ministers:						54,49,200	13,62,300			13,62,300	68,11,500	1,82,74,000
		102	60	00	71	60,89,200	15,22,300			15,22,300	76,11,500	2,03,48,000
Total 101 Salary of Ministers and Deputy Ministers:						60,89,200	15,22,300			15,22,300	76,11,500	2,03,48,000
Total 71 NULL:						13,20,000	1,10,000			1,10,000	14,30,000	14,52,000
Total 0 NULL:						13,20,000	1,10,000			1,10,000	14,30,000	14,52,000
Total 60 Sumptuary and Other Allowances of Chief Minister:						13,20,000	1,10,000			1,10,000	14,30,000	14,52,000
		61	00	71		26,40,000	8,80,000			8,80,000	35,20,000	1,16,16,000
Total 71 NULL:						26,40,000	8,80,000			8,80,000	35,20,000	1,16,16,000
Total 0 NULL:						26,40,000	8,80,000			8,80,000	35,20,000	1,16,16,000
Total 61 Sumptuary and Other Allowances of Ministers:						26,40,000	8,80,000			8,80,000	35,20,000	1,16,16,000
Total 102 Sumptuary and other Allowances:						39,60,000	9,90,000			9,90,000	49,50,000	1,30,68,000
		105	60	00	72	45,16,535	2,40,40,012			2,40,40,012	2,85,56,547	7,00,00,000
Total 72 NULL:						45,16,535	2,40,40,012			2,40,40,012	2,85,56,547	7,00,00,000
Total 0 NULL:						45,16,535	2,40,40,012			2,40,40,012	2,85,56,547	7,00,00,000
Total 60 Discretionary grant by Chief Minister:						45,16,535	2,40,40,012			2,40,40,012	2,85,56,547	7,00,00,000
Total 105 Discretionary grant by Ministers:						45,16,535	2,40,40,012			2,40,40,012	2,85,56,547	7,00,00,000
		106	60	00	01	85,46,138	20,66,100			20,66,100	1,06,12,238	1,81,02,000
Total 1 NULL:						85,46,138	20,66,100			20,66,100	1,06,12,238	1,81,02,000
				02		33,50,656	8,70,584			8,70,584	42,21,240	84,13,000
Total 2 NULL:						33,50,656	8,70,584			8,70,584	42,21,240	84,13,000
Total 0 NULL:						1,18,96,794	29,36,684			29,36,684	1,48,33,478	2,65,15,000
Total 60 Establishment:						1,18,96,794	29,36,684			29,36,684	1,48,33,478	2,65,15,000
Total 106 Cabinet Secretariat:						1,18,96,794	29,36,684			29,36,684	1,48,33,478	2,65,15,000
		108	60	00	11		34,27,439			34,27,439	34,27,439	75,00,000
Total 11 NULL:							34,27,439			34,27,439	34,27,439	75,00,000
Total 0 NULL:							34,27,439			34,27,439	34,27,439	75,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 14 Home Parameter : 1 Voted													
2013	00	108	60	Total 60 Tour Expenses of Chief Minister:						34,27,439	34,27,439	34,27,439	75,00,000
				Total 108 Tour Expenses:						34,27,439	34,27,439	34,27,439	75,00,000
	800	00	00	13	Total 13 NULL:					15,35,415	15,35,415	15,35,415	2,10,00,000
					Total 0 NULL:					15,35,415	15,35,415	15,35,415	2,10,00,000
					Total 0 NULL:					15,35,415	15,35,415	15,35,415	2,10,00,000
					Total 800 Other Expenditure:					15,35,415	15,35,415	15,35,415	2,10,00,000
					Total 0 NULL:			2,64,62,529	3,44,51,850		3,44,51,850	6,09,14,379	15,84,31,000
					Total 2013 Council of Ministers:			2,64,62,529	3,44,51,850		3,44,51,850	6,09,14,379	15,84,31,000

CPAO Payment :	3,44,51,850
CPAO Deduct Refund :	
Total CPAO Figure :	3,44,51,850
Total Suspense :	3,44,51,850

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	114	67	70	01	60,02,759	42,81,517	-	56,780	42,24,737	1,02,27,496	3,94,61,000
					Total 1 :	60,02,759	42,81,517	-	56,780	42,24,737	1,02,27,496	3,94,61,000
					02	1,12,530	1,15,270		1,15,270	2,27,800	7,90,000	
					Total 2 :	1,12,530	1,15,270		1,15,270	2,27,800	7,90,000	
					11		5,850		5,850	5,850	7,90,000	
					Total 11 :		5,850		5,850	5,850	7,90,000	
					13	2,49,641	7,57,559		7,57,559	10,07,200	60,96,000	
					Total 13 :	2,49,641	7,57,559		7,57,559	10,07,200	60,96,000	
					71	8,00,000				8,00,000	80,00,000	
					Total 71 :	8,00,000				8,00,000	80,00,000	
					Total 70 State Legal Services Authority:	71,64,930	51,60,196	-	56,780	51,03,416	1,22,68,346	5,51,37,000
71	01				5,20,741	3,53,228			3,53,228	8,73,969	25,13,000	
					Total 1 :	5,20,741	3,53,228		3,53,228	8,73,969	25,13,000	
					Total 71 High Court Legal Services Committee:	5,20,741	3,53,228		3,53,228	8,73,969	25,13,000	
74	01				11,09,855	7,50,170			7,50,170	18,60,025	82,10,000	
					Total 1 :	11,09,855	7,50,170		7,50,170	18,60,025	82,10,000	
					13	10,248	4,813		4,813	15,061	55,000	
					Total 13 :	10,248	4,813		4,813	15,061	55,000	
					Total 74 District Legal Services Authority East & North:	11,20,103	7,54,983		7,54,983	18,75,086	82,65,000	
75	01				7,08,348	4,80,880			4,80,880	11,89,228	67,89,000	
					Total 1 :	7,08,348	4,80,880		4,80,880	11,89,228	67,89,000	
					13	3,216	19,228		19,228	22,444	55,000	
					Total 13 :	3,216	19,228		19,228	22,444	55,000	
					Total 75 District Legal Services Authority South & West:	7,11,564	5,00,108		5,00,108	12,11,672	68,44,000	
76	01				5,53,843	3,94,310			3,94,310	9,48,153	26,76,000	
					Total 1 :	5,53,843	3,94,310		3,94,310	9,48,153	26,76,000	
					13		682		682	682	55,000	
					Total 13 :		682		682	682	55,000	
					Total 76 Taluka's Legal Services Committee (East & North):	5,53,843	3,94,992		3,94,992	9,48,835	27,31,000	
77	01				4,22,901	2,85,054			2,85,054	7,07,955	20,20,000	
					Total 1 :	4,22,901	2,85,054		2,85,054	7,07,955	20,20,000	
					Total 77 Taluka's Legal Services Committee (South & West):	4,22,901	2,85,054		2,85,054	7,07,955	20,20,000	
					Total 67 Legal Advisers and Counsels:	1,04,94,082	74,48,561	-	56,780	73,91,781	1,78,85,863	7,75,10,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	114		Total 114 Legal Advisors and Counsels:	1,04,94,082	74,48,561	-	56,780	73,91,781	1,78,85,863	7,75,10,000	
		800	70	00	01							
					Total 1 NULL:	15,68,904	4,66,023	4,66,023	20,34,927	1,51,73,000	1,51,73,000	
					02							
					Total 2 NULL:	18,000	46,320	46,320	64,320	5,61,000	5,61,000	
					13							
					Total 13 NULL:	63,420	7,015	7,015	70,435	40,00,000	40,00,000	
					Total 0 NULL:	16,50,324	5,19,358	5,19,358	21,69,682	1,97,34,000	1,97,34,000	
					Total 70 Judicial Academy:	16,50,324	5,19,358	5,19,358	21,69,682	1,97,34,000	1,97,34,000	
					Total 800 Other Expenditure:	16,50,324	5,19,358	5,19,358	21,69,682	1,97,34,000	1,97,34,000	
	911	00	00	00		-	87,516		-	87,516		
					Total 0 NULL:	-	87,516		-	87,516		
					Total 0 NULL:	-	87,516		-	87,516		
					Total 0 NULL:	-	87,516		-	87,516		
					Total 911 Deduct Recoveries of Overpayments:	-	87,516		-	87,516		
					Total 0 NULL:	1,20,56,890	79,67,919	-	56,780	79,11,139	1,99,68,029	9,72,44,000
					Total 2014 Administration of Justice:	12,45,19,327	4,06,53,801	-	56,780	4,05,97,021	16,51,16,348	61,83,81,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 1 Chief Pay and Accounts Office - Gangtok													
Grant : 20 Judiciary													
Parameter : 3 Charged													
2014	00	102	60	00	01			4,43,35,830	1,23,46,074	1,23,46,074	5,66,81,904	15,31,73,000	
					Total 1 NULL:			4,43,35,830	1,23,46,074	1,23,46,074	5,66,81,904	15,31,73,000	
					02			10,82,167	2,70,000	2,70,000	13,52,167	43,03,000	
					Total 2 NULL:			10,82,167	2,70,000	2,70,000	13,52,167	43,03,000	
					13			20,20,467	22,02,004	22,02,004	42,22,471	2,15,00,000	
					Total 13 NULL:			20,20,467	22,02,004	22,02,004	42,22,471	2,15,00,000	
					Total 0 NULL:			4,74,38,464	1,48,18,078	1,48,18,078	6,22,56,542	17,89,76,000	
					Total 60 Establishment:			4,74,38,464	1,48,18,078	1,48,18,078	6,22,56,542	17,89,76,000	
					Total 102 High Courts:			4,74,38,464	1,48,18,078	1,48,18,078	6,22,56,542	17,89,76,000	
911	00	00	00					- 50,000			- 50,000		
					Total 0 NULL:			- 50,000			- 50,000		
					Total 0 NULL:			- 50,000			- 50,000		
					Total 0 NULL:			- 50,000			- 50,000		
					Total 911 Deduct Recoveries of Overpayments:			- 50,000			- 50,000		
					Total 0 NULL:			4,73,88,464	1,48,18,078	1,48,18,078	6,22,06,542	17,89,76,000	
					Total 2014 Administration of Justice:			12,45,19,327	4,06,53,801	- 56,780	4,05,97,021	16,51,16,348	61,83,81,000
Grant : 27 Parliamentary Affairs													
Parameter : 1 Voted													
2014	00	114	24	60	01			23,87,368	4,92,818	4,92,818	28,80,186	63,04,000	
					Total 1 :			23,87,368	4,92,818	4,92,818	28,80,186	63,04,000	
					02			62,28,060	20,78,760	20,78,760	83,06,820	2,36,60,000	
					Total 2 :			62,28,060	20,78,760	20,78,760	83,06,820	2,36,60,000	
					13			25,080	84,791	84,791	1,09,871	44,57,000	
					Total 13 :			25,080	84,791	84,791	1,09,871	44,57,000	
					28			10,41,000	3,47,000	3,47,000	13,88,000	1,00,00,000	
					Total 28 :			10,41,000	3,47,000	3,47,000	13,88,000	1,00,00,000	
					Total 60 Advocate General's Office:			96,81,508	30,03,369	30,03,369	1,26,84,877	4,44,21,000	
					Total 24 Law Department:			96,81,508	30,03,369	30,03,369	1,26,84,877	4,44,21,000	
					Total 114 Legal Advisors and Counsels:			96,81,508	30,03,369	30,03,369	1,26,84,877	4,44,21,000	
					Total 0 NULL:			96,81,508	30,03,369	30,03,369	1,26,84,877	4,44,21,000	
					Total 2014 Administration of Justice:			12,45,19,327	4,06,53,801	- 56,780	4,05,97,021	16,51,16,348	61,83,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	61	00	01	1,99,31,579	51,67,587			51,67,587	2,50,99,166	10,53,03,000
Total 1 NULL:						1,99,31,579	51,67,587			51,67,587	2,50,99,166	10,53,03,000
02						3,55,152	89,256			89,256	4,44,408	10,65,000
Total 2 NULL:						3,55,152	89,256			89,256	4,44,408	10,65,000
13						61,483	2,75,981			2,75,981	3,37,464	58,19,000
Total 13 NULL:						61,483	2,75,981			2,75,981	3,37,464	58,19,000
Total 0 NULL:						2,03,48,214	55,32,824			55,32,824	2,58,81,038	11,21,87,000
Total 61 District & Session Court, East & North:						2,03,48,214	55,32,824			55,32,824	2,58,81,038	11,21,87,000
Total 105 Civil and Session Courts:						2,03,48,214	55,32,824			55,32,824	2,58,81,038	11,21,87,000
Total 0 NULL:						2,03,48,214	55,32,824			55,32,824	2,58,81,038	11,21,87,000
Total 2014 Administration of Justice:						12,45,19,327	4,06,53,801	-	56,780	4,05,97,021	16,51,16,348	61,83,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	67	00	01	89,33,726	22,12,533			22,12,533	1,11,46,259	4,33,07,000
Total 1 NULL:						89,33,726	22,12,533			22,12,533	1,11,46,259	4,33,07,000
02						1,75,776	52,760			52,760	2,28,536	6,40,000
Total 2 NULL:						1,75,776	52,760			52,760	2,28,536	6,40,000
11						16,799					16,799	15,00,000
Total 11 NULL:						16,799					16,799	15,00,000
13						5,61,699	69,109			69,109	6,30,808	30,00,000
Total 13 NULL:						5,61,699	69,109			69,109	6,30,808	30,00,000
Total 0 NULL:						96,88,000	23,34,402			23,34,402	1,20,22,402	4,84,47,000
Total 67 District and Session Court, West (Gyalshing):						96,88,000	23,34,402			23,34,402	1,20,22,402	4,84,47,000
68	00				01	21,68,836	5,42,209			5,42,209	27,11,045	89,19,000
Total 1 NULL:						21,68,836	5,42,209			5,42,209	27,11,045	89,19,000
13						16,959					16,959	9,00,000
Total 13 NULL:						16,959					16,959	9,00,000
Total 0 NULL:						21,85,795	5,42,209			5,42,209	27,28,004	98,19,000
Total 68 Civil Court, Soreng:						21,85,795	5,42,209			5,42,209	27,28,004	98,19,000
Total 105 Civil and Session Courts:						1,18,73,795	28,76,611			28,76,611	1,47,50,406	5,82,66,000
Total 0 NULL:						1,18,73,795	28,76,611			28,76,611	1,47,50,406	5,82,66,000
Total 2014 Administration of Justice:						12,45,19,327	4,06,53,801	-	56,780	4,05,97,021	16,51,16,348	61,83,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	65	00	01	79,34,122	20,74,888			20,74,888	1,00,09,010	3,79,54,000
Total 1 NULL:						79,34,122	20,74,888			20,74,888	1,00,09,010	3,79,54,000
02						60,000	15,000			15,000	75,000	1,80,000
Total 2 NULL:						60,000	15,000			15,000	75,000	1,80,000
11						23,400					23,400	9,35,000
Total 11 NULL:						23,400					23,400	9,35,000
13						3,20,470	1,55,098			1,55,098	4,75,568	33,00,000
Total 13 NULL:						3,20,470	1,55,098			1,55,098	4,75,568	33,00,000
Total 0 NULL:						83,37,992	22,44,986			22,44,986	1,05,82,978	4,23,69,000
Total 65 Civil Court, Mangan:						83,37,992	22,44,986			22,44,986	1,05,82,978	4,23,69,000
Total 105 Civil and Session Courts:						83,37,992	22,44,986			22,44,986	1,05,82,978	4,23,69,000
Total 0 NULL:						83,37,992	22,44,986			22,44,986	1,05,82,978	4,23,69,000
Total 2014 Administration of Justice:						12,45,19,327	4,06,53,801	-	56,780	4,05,97,021	16,51,16,348	61,83,81,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South										
Grant : 20 Judiciary										
Parameter : 1 Voted										
2014	00	105	66	00	01					
					Total 1 NULL:					
					02					
					Total 2 NULL:					
					11					
					Total 11 NULL:					
					13					
					Total 13 NULL:					
					Total 0 NULL:					
					Total 66 District and Session Court South (Namchi):					
					Total 105 Civil and Session Courts:					
					Total 0 NULL:					
					Total 2014 Administration of Justice:					

CPAO Payment :	42,10,014
CPAO Deduct Refund :	
Total CPAO Figure :	42,10,014
Total Suspense :	42,66,794

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 8 Election												
Parameter : 1 Voted												
2015	00	102	60	00	01	1,11,17,781	28,27,988			28,27,988	1,39,45,769	4,11,99,000
Total 1 NULL:						1,11,17,781	28,27,988			28,27,988	1,39,45,769	4,11,99,000
02						6,52,970	3,51,810			3,51,810	10,04,780	28,99,000
Total 2 NULL:						6,52,970	3,51,810			3,51,810	10,04,780	28,99,000
13							54,947			54,947	54,947	22,00,000
Total 13 NULL:							54,947			54,947	54,947	22,00,000
Total 0 NULL:						1,17,70,751	32,34,745			32,34,745	1,50,05,496	4,62,98,000
Total 60 Establishment:						1,17,70,751	32,34,745			32,34,745	1,50,05,496	4,62,98,000
Total 102 Electoral Officers:						1,17,70,751	32,34,745			32,34,745	1,50,05,496	4,62,98,000
Total 0 NULL:						1,17,70,751	32,34,745			32,34,745	1,50,05,496	4,62,98,000
Total 2015 Elections:						1,85,96,008	49,18,764			49,18,764	2,35,14,772	6,58,30,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2015	00	101	60	00	01	66,05,093	15,60,627			15,60,627	81,65,720	1,34,30,000
Total 1 NULL:						66,05,093	15,60,627			15,60,627	81,65,720	1,34,30,000
02						1,53,617	51,637			51,637	2,05,254	6,15,000
Total 2 NULL:						1,53,617	51,637			51,637	2,05,254	6,15,000
13						66,547	11,755			11,755	78,302	4,87,000
Total 13 NULL:						66,547	11,755			11,755	78,302	4,87,000
Total 0 NULL:						68,25,257	16,24,019			16,24,019	84,49,276	1,45,32,000
Total 60 State Election Commission:						68,25,257	16,24,019			16,24,019	84,49,276	1,45,32,000
Total 101 Election Commission:						68,25,257	16,24,019			16,24,019	84,49,276	1,45,32,000
109	62	00	50				60,000			60,000	60,000	50,00,000
Total 50 NULL:							60,000			60,000	60,000	50,00,000
Total 0 NULL:							60,000			60,000	60,000	50,00,000
Total 62 Conduct of Election to Municipal Bodies:							60,000			60,000	60,000	50,00,000
Total 109 Charges for Conduct of Election to Panchayats/Local Bodies:							60,000			60,000	60,000	50,00,000
Total 0 NULL:						68,25,257	16,84,019			16,84,019	85,09,276	1,95,32,000
Total 2015 Elections:						1,85,96,008	49,18,764			49,18,764	2,35,14,772	6,58,30,000

CPAO Payment :	49,18,764
CPAO Deduct Refund :	
Total CPAO Figure :	49,18,764
Total Suspense :	49,18,764

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2020	00	105	00	44	01	31,90,063	20,78,460			20,78,460	52,68,523	1,38,60,000
Total 1 :						31,90,063	20,78,460			20,78,460	52,68,523	1,38,60,000
Total 44 Head Office Establishment:						31,90,063	20,78,460			20,78,460	52,68,523	1,38,60,000
Total 0 NULL:						31,90,063	20,78,460			20,78,460	52,68,523	1,38,60,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						31,90,063	20,78,460			20,78,460	52,68,523	1,38,60,000
Total 0 NULL:						31,90,063	20,78,460			20,78,460	52,68,523	1,38,60,000
Total 2020 Collection of Taxes on Income and Expenditure:						43,09,589	26,38,223			26,38,223	69,47,812	2,02,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 10 Finance												
Parameter : 1 Voted												
2020	00	105	00	66	01	11,19,526	5,59,763			5,59,763	16,79,289	64,32,000
Total 1 :						11,19,526	5,59,763			5,59,763	16,79,289	64,32,000
Total 66 Jorethang Sub-Division:						11,19,526	5,59,763			5,59,763	16,79,289	64,32,000
Total 0 NULL:						11,19,526	5,59,763			5,59,763	16,79,289	64,32,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						11,19,526	5,59,763			5,59,763	16,79,289	64,32,000
Total 0 NULL:						11,19,526	5,59,763			5,59,763	16,79,289	64,32,000
Total 2020 Collection of Taxes on Income and Expenditure:						43,09,589	26,38,223			26,38,223	69,47,812	2,02,92,000

CPAO Payment :	5,59,763
CPAO Deduct Refund :	
Total CPAO Figure :	5,59,763
Total Suspense :	5,59,763

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	01	51,83,527	13,74,611			13,74,611	65,58,138	1,91,82,000
Total 1 :						51,83,527	13,74,611			13,74,611	65,58,138	1,91,82,000
					02	2,79,078	2,80,878			2,80,878	5,59,956	27,05,000
Total 2 :						2,79,078	2,80,878			2,80,878	5,59,956	27,05,000
					13	4,446	1,31,046			1,31,046	1,35,492	16,00,000
Total 13 :						4,446	1,31,046			1,31,046	1,35,492	16,00,000
					50		6,60,611			6,60,611	6,60,611	36,92,000
Total 50 :							6,60,611			6,60,611	6,60,611	36,92,000
Total 44 Head Office Establishment:						54,67,051	24,47,146			24,47,146	79,14,197	2,71,79,000
Total 0 NULL:						54,67,051	24,47,146			24,47,146	79,14,197	2,71,79,000
Total 1 Direction and Administration:						54,67,051	24,47,146			24,47,146	79,14,197	2,71,79,000
103	61	00			01	25,80,007	6,10,731			6,10,731	31,90,738	96,53,000
Total 1 NULL:						25,80,007	6,10,731			6,10,731	31,90,738	96,53,000
Total 0 NULL:						25,80,007	6,10,731			6,10,731	31,90,738	96,53,000
Total 61 Land Records:						25,80,007	6,10,731			6,10,731	31,90,738	96,53,000
Total 103 Land Records:						25,80,007	6,10,731			6,10,731	31,90,738	96,53,000
Total 0 NULL:						80,47,058	30,57,877			30,57,877	1,11,04,935	3,68,32,000
Total 2029 Land Revenue:						2,75,27,453	1,26,43,398			1,26,43,398	4,01,70,851	13,60,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	45	01	1,02,78,128	32,01,500			32,01,500	1,34,79,628	4,52,48,000
Total 1 :						1,02,78,128	32,01,500			32,01,500	1,34,79,628	4,52,48,000
13						1,45,473					1,45,473	7,90,000
Total 13 :						1,45,473					1,45,473	7,90,000
Total 45 East District:						1,04,23,601	32,01,500			32,01,500	1,36,25,101	4,60,38,000
Total 60 District Collectrate:						1,04,23,601	32,01,500			32,01,500	1,36,25,101	4,60,38,000
Total 101 Collection Charges:						1,04,23,601	32,01,500			32,01,500	1,36,25,101	4,60,38,000
Total 0 NULL:						1,04,23,601	32,01,500			32,01,500	1,36,25,101	4,60,38,000
Total 2029 Land Revenue:						2,75,27,453	1,26,43,398			1,26,43,398	4,01,70,851	13,60,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	46	01	17,64,554	6,01,638			6,01,638	23,66,192	75,58,000
Total 1 :						17,64,554	6,01,638			6,01,638	23,66,192	75,58,000
13							1,17,175			1,17,175	1,17,175	4,50,000
Total 13 :							1,17,175			1,17,175	1,17,175	4,50,000
Total 46 West District:						17,64,554	7,18,813			7,18,813	24,83,367	80,08,000
Total 60 District Collectrate:						17,64,554	7,18,813			7,18,813	24,83,367	80,08,000
Total 101 Collection Charges:						17,64,554	7,18,813			7,18,813	24,83,367	80,08,000
Total 0 NULL:						17,64,554	7,18,813			7,18,813	24,83,367	80,08,000
Total 2029 Land Revenue:						2,75,27,453	1,26,43,398			1,26,43,398	4,01,70,851	13,60,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	47	01	30,86,223	9,14,859			9,14,859	40,01,082	1,12,32,000
Total 1 :						30,86,223	9,14,859			9,14,859	40,01,082	1,12,32,000
Total 47 North District:						30,86,223	9,14,859			9,14,859	40,01,082	1,12,32,000
Total 60 District Collectrate:						30,86,223	9,14,859			9,14,859	40,01,082	1,12,32,000
Total 101 Collection Charges:						30,86,223	9,14,859			9,14,859	40,01,082	1,12,32,000
Total 0 NULL:						30,86,223	9,14,859			9,14,859	40,01,082	1,12,32,000
Total 2029 Land Revenue:						2,75,27,453	1,26,43,398			1,26,43,398	4,01,70,851	13,60,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	48	01	42,06,017	47,16,333			47,16,333	89,22,350	3,32,66,000
Total 1 :						42,06,017	47,16,333			47,16,333	89,22,350	3,32,66,000
13							34,016			34,016	34,016	6,80,000
Total 13 :							34,016			34,016	34,016	6,80,000
Total 48 South District:						42,06,017	47,50,349			47,50,349	89,56,366	3,39,46,000
Total 60 District Collectrate:						42,06,017	47,50,349			47,50,349	89,56,366	3,39,46,000
Total 101 Collection Charges:						42,06,017	47,50,349			47,50,349	89,56,366	3,39,46,000
Total 0 NULL:						42,06,017	47,50,349			47,50,349	89,56,366	3,39,46,000
Total 2029 Land Revenue:						2,75,27,453	1,26,43,398			1,26,43,398	4,01,70,851	13,60,56,000

CPAO Payment :	47,50,349
CPAO Deduct Refund :	
Total CPAO Figure :	47,50,349
Total Suspense :	47,50,349

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	44	00	01	1,03,14,610	25,68,395			25,68,395	1,28,83,005	3,85,89,000
Total 1 NULL:						1,03,14,610	25,68,395			25,68,395	1,28,83,005	3,85,89,000
13						2,14,560	19,62,867			19,62,867	21,77,427	83,00,000
Total 13 NULL:						2,14,560	19,62,867			19,62,867	21,77,427	83,00,000
50							17,100			17,100	17,100	11,14,000
Total 50 NULL:							17,100			17,100	17,100	11,14,000
Total 0 NULL:						1,05,29,170	45,48,362			45,48,362	1,50,77,532	4,80,03,000
Total 44 Head Office:						1,05,29,170	45,48,362			45,48,362	1,50,77,532	4,80,03,000
Total 1 Direction and Administration:						1,05,29,170	45,48,362			45,48,362	1,50,77,532	4,80,03,000
Total 0 NULL:						1,05,29,170	45,48,362			45,48,362	1,50,77,532	4,80,03,000
Total 2039 State Excise:						1,72,32,527	91,65,833			91,65,833	2,63,98,360	8,24,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	62	00	01	67,03,357	45,06,747			45,06,747	1,12,10,104	3,20,84,000
Total 1 NULL:						67,03,357	45,06,747			45,06,747	1,12,10,104	3,20,84,000
13							1,10,724			1,10,724	1,10,724	23,60,000
Total 13 NULL:							1,10,724			1,10,724	1,10,724	23,60,000
Total 0 NULL:						67,03,357	46,17,471			46,17,471	1,13,20,828	3,44,44,000
Total 62 South & West:						67,03,357	46,17,471			46,17,471	1,13,20,828	3,44,44,000
Total 1 Direction and Administration:						67,03,357	46,17,471			46,17,471	1,13,20,828	3,44,44,000
Total 0 NULL:						67,03,357	46,17,471			46,17,471	1,13,20,828	3,44,44,000
Total 2039 State Excise:						1,72,32,527	91,65,833			91,65,833	2,63,98,360	8,24,47,000

CPAO Payment :	46,17,471
CPAO Deduct Refund :	
Total CPAO Figure :	46,17,471
Total Suspense :	46,17,471

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 26 Motor Vehicles Parameter : 1 Voted											
2041	00	101	60	00	01	1,11,94,799	28,84,385		28,84,385	1,40,79,184	3,12,10,000
					Total 1 NULL:	1,11,94,799	28,84,385		28,84,385	1,40,79,184	3,12,10,000
				02		12,67,871	5,29,880		5,29,880	17,97,751	51,01,000
					Total 2 NULL:	12,67,871	5,29,880		5,29,880	17,97,751	51,01,000
				13			4,500		4,500	4,500	10,78,000
					Total 13 NULL:		4,500		4,500	4,500	10,78,000
					Total 0 NULL:	1,24,62,670	34,18,765		34,18,765	1,58,81,435	3,73,89,000
					Total 60 Regional Transport Office at Gangtok:	1,24,62,670	34,18,765		34,18,765	1,58,81,435	3,73,89,000
					Total 101 Collection Charges:	1,24,62,670	34,18,765		34,18,765	1,58,81,435	3,73,89,000
					Total 0 NULL:	1,24,62,670	34,18,765		34,18,765	1,58,81,435	3,73,89,000
					Total 2041 Taxes on Vehicles:	2,50,13,572	73,16,153		73,16,153	3,23,29,725	8,68,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	64	00	01	28,94,472	7,23,618			7,23,618	36,18,090	1,01,05,000
Total 1 NULL:						28,94,472	7,23,618			7,23,618	36,18,090	1,01,05,000
02						9,19,707	1,95,275			1,95,275	11,14,982	24,74,000
Total 2 NULL:						9,19,707	1,95,275			1,95,275	11,14,982	24,74,000
Total 0 NULL:						38,14,179	9,18,893			9,18,893	47,33,072	1,25,79,000
Total 64 Regional Transport Office at Gyalshing, West:						38,14,179	9,18,893			9,18,893	47,33,072	1,25,79,000
Total 101 Collection Charges:						38,14,179	9,18,893			9,18,893	47,33,072	1,25,79,000
Total 0 NULL:						38,14,179	9,18,893			9,18,893	47,33,072	1,25,79,000
Total 2041 Taxes on Vehicles:						2,50,13,572	73,16,153			73,16,153	3,23,29,725	8,68,38,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 106 Chief Pay and Accounts Officer - North Grant : 26 Motor Vehicles Parameter : 1 Voted													
2041	00	101	62	00	01			10,43,504	2,77,952	2,77,952	13,21,456	44,15,000	
								Total 1 NULL:	10,43,504	2,77,952	2,77,952	13,21,456	44,15,000
					02			2,31,132	77,252	77,252	3,08,384	8,24,000	
								Total 2 NULL:	2,31,132	77,252	77,252	3,08,384	8,24,000
					13			4,935	4,935	4,935	4,935	3,22,000	
								Total 13 NULL:	4,935	4,935	4,935	3,22,000	
								Total 0 NULL:	12,74,636	3,60,139	3,60,139	16,34,775	55,61,000
								Total 62 Regional Transport Office at Mangan, North:	12,74,636	3,60,139	3,60,139	16,34,775	55,61,000
								Total 101 Collection Charges:	12,74,636	3,60,139	3,60,139	16,34,775	55,61,000
								Total 0 NULL:	12,74,636	3,60,139	3,60,139	16,34,775	55,61,000
								Total 2041 Taxes on Vehicles:	2,50,13,572	73,16,153	73,16,153	3,23,29,725	8,68,38,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	63	00	01	65,68,219	22,67,544			22,67,544	88,35,763	2,74,38,000
Total 1 NULL:						65,68,219	22,67,544			22,67,544	88,35,763	2,74,38,000
02						8,93,868	3,37,630			3,37,630	12,31,498	34,39,000
Total 2 NULL:						8,93,868	3,37,630			3,37,630	12,31,498	34,39,000
13							13,182			13,182	13,182	4,32,000
Total 13 NULL:							13,182			13,182	13,182	4,32,000
Total 0 NULL:						74,62,087	26,18,356			26,18,356	1,00,80,443	3,13,09,000
Total 63 Regional Transport Office at Namchi:						74,62,087	26,18,356			26,18,356	1,00,80,443	3,13,09,000
Total 101 Collection Charges:						74,62,087	26,18,356			26,18,356	1,00,80,443	3,13,09,000
Total 0 NULL:						74,62,087	26,18,356			26,18,356	1,00,80,443	3,13,09,000
Total 2041 Taxes on Vehicles:						2,50,13,572	73,16,153			73,16,153	3,23,29,725	8,68,38,000

CPAO Payment :	26,18,356
CPAO Deduct Refund :	
Total CPAO Figure :	26,18,356
Total Suspense :	26,18,356

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2043	00	101	00	44	01	1,49,18,727	98,10,605			98,10,605	2,47,29,332	5,48,69,000
Total 1 :						1,49,18,727	98,10,605			98,10,605	2,47,29,332	5,48,69,000
02						4,98,423	7,10,081			7,10,081	12,08,504	23,97,000
Total 2 :						4,98,423	7,10,081			7,10,081	12,08,504	23,97,000
13							1,06,223			1,06,223	1,06,223	55,00,000
Total 13 :							1,06,223			1,06,223	1,06,223	55,00,000
14							72,422			72,422	72,422	4,40,000
Total 14 :							72,422			72,422	72,422	4,40,000
Total 44 Head Office Establishment:						1,54,17,150	1,06,99,331			1,06,99,331	2,61,16,481	6,32,06,000
Total 0 NULL:						1,54,17,150	1,06,99,331			1,06,99,331	2,61,16,481	6,32,06,000
Total 101 Collection Charges:						1,54,17,150	1,06,99,331			1,06,99,331	2,61,16,481	6,32,06,000
Total 0 NULL:						1,54,17,150	1,06,99,331			1,06,99,331	2,61,16,481	6,32,06,000
Total 2043 Collection Charges under State Goods and Services Tax:						1,96,86,673	1,40,44,252			1,40,44,252	3,37,30,925	8,12,01,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 10 Finance Parameter : 1 Voted												
2043	00	101	00	66	01	29,48,213	30,70,132			30,70,132	60,18,345	1,62,44,000
Total 1 :						29,48,213	30,70,132			30,70,132	60,18,345	1,62,44,000
					02	13,21,310	1,94,635			1,94,635	15,15,945	11,68,000
Total 2 :						13,21,310	1,94,635			1,94,635	15,15,945	11,68,000
					14		80,154			80,154	80,154	5,83,000
Total 14 :							80,154			80,154	80,154	5,83,000
Total 66 Jorethang Sub-Division:						42,69,523	33,44,921			33,44,921	76,14,444	1,79,95,000
Total 0 NULL:						42,69,523	33,44,921			33,44,921	76,14,444	1,79,95,000
Total 101 Collection Charges:						42,69,523	33,44,921			33,44,921	76,14,444	1,79,95,000
Total 0 NULL:						42,69,523	33,44,921			33,44,921	76,14,444	1,79,95,000
Total 2043 Collection Charges under State Goods and Services Tax:						1,96,86,673	1,40,44,252			1,40,44,252	3,37,30,925	8,12,01,000

CPAO Payment :	33,44,921
CPAO Deduct Refund :	
Total CPAO Figure :	33,44,921
Total Suspense :	33,44,921

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 41 Urban Development Parameter : 1 Voted												
2045	00	101	60	44	01	15,01,270	3,76,380			3,76,380	18,77,650	59,60,000
Total 1 :						15,01,270	3,76,380			3,76,380	18,77,650	59,60,000
Total 44 Head Office Establishment:						15,01,270	3,76,380			3,76,380	18,77,650	59,60,000
Total 60 Establishment:						15,01,270	3,76,380			3,76,380	18,77,650	59,60,000
Total 101 Collection Charges-Entertainment Tax:						15,01,270	3,76,380			3,76,380	18,77,650	59,60,000
200	60	44	01			58,62,094	14,11,815			14,11,815	72,73,909	92,69,000
Total 1 :						58,62,094	14,11,815			14,11,815	72,73,909	92,69,000
Total 44 Head Office Establishment:						58,62,094	14,11,815			14,11,815	72,73,909	92,69,000
Total 60 Establishment:						58,62,094	14,11,815			14,11,815	72,73,909	92,69,000
Total 200 Collection Charges-Other Taxes and Duties:						58,62,094	14,11,815			14,11,815	72,73,909	92,69,000
Total 0 NULL:						73,63,364	17,88,195			17,88,195	91,51,559	1,52,29,000
Total 2045 Other Taxes and Duties on Commodities and Services:						73,63,364	17,88,195			17,88,195	91,51,559	1,52,29,000

CPAO Payment :	17,88,195
CPAO Deduct Refund :	
Total CPAO Figure :	17,88,195
Total Suspense :	17,88,195

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	01	101	00	00	45	1,06,57,77,500	52,91,86,000			52,91,86,000	1,59,49,63,500	5,50,74,60,000
Total 45 NULL:						1,06,57,77,500	52,91,86,000			52,91,86,000	1,59,49,63,500	5,50,74,60,000
Total 0 NULL:						1,06,57,77,500	52,91,86,000			52,91,86,000	1,59,49,63,500	5,50,74,60,000
Total 0 NULL:						1,06,57,77,500	52,91,86,000			52,91,86,000	1,59,49,63,500	5,50,74,60,000
Total 101 Interest on Market Loans:						1,06,57,77,500	52,91,86,000			52,91,86,000	1,59,49,63,500	5,50,74,60,000
	200	60	00		45	2,41,36,696					2,41,36,696	4,45,39,000
Total 45 NULL:						2,41,36,696					2,41,36,696	4,45,39,000
Total 0 NULL:						2,41,36,696					2,41,36,696	4,45,39,000
Total 60 Life Insurance Corporation of India:						2,41,36,696					2,41,36,696	4,45,39,000
	62		00		45	18,16,601					18,16,601	73,18,000
Total 45 NULL:						18,16,601					18,16,601	73,18,000
Total 0 NULL:						18,16,601					18,16,601	73,18,000
Total 62 Rural Electrification Corporation:						18,16,601					18,16,601	73,18,000
	66		00		45		2,27,73,019			2,27,73,019	2,27,73,019	9,94,73,000
Total 45 NULL:							2,27,73,019			2,27,73,019	2,27,73,019	9,94,73,000
Total 0 NULL:							2,27,73,019			2,27,73,019	2,27,73,019	9,94,73,000
Total 66 NABARD:							2,27,73,019			2,27,73,019	2,27,73,019	9,94,73,000
Total 200 Interest on Other Internal Debts:						2,59,53,297	2,27,73,019			2,27,73,019	4,87,26,316	15,13,30,000
Total 1 Interest on Internal Debt:						1,09,17,30,797	55,19,59,019			55,19,59,019	1,64,36,89,816	5,65,87,90,000
03	108	68	00		45	1,71,03,243					1,71,03,243	5,60,00,000
Total 45 NULL:						1,71,03,243					1,71,03,243	5,60,00,000
Total 0 NULL:						1,71,03,243					1,71,03,243	5,60,00,000
Total 68 Sikkim State Government Employees Group Insurance Scheme:						1,71,03,243					1,71,03,243	5,60,00,000
Total 108 Interest on Insurance and Pension Fund:						1,71,03,243					1,71,03,243	5,60,00,000
Total 3 Interest on Small Savings, Provident Funds etc:						1,71,03,243					1,71,03,243	5,60,00,000
04	101	69	00		45	27,73,044	27,73,044			27,73,044	55,46,088	4,10,59,000
Total 45 NULL:						27,73,044	27,73,044			27,73,044	55,46,088	4,10,59,000
					46	2,82,584	2,82,584			2,82,584	5,65,168	28,26,000
Total 46 NULL:						2,82,584	2,82,584			2,82,584	5,65,168	28,26,000
					47	91,863	91,863			91,863	1,83,726	9,19,000
Total 47 NULL:						91,863	91,863			91,863	1,83,726	9,19,000
Total 0 NULL:						31,47,491	31,47,491			31,47,491	62,94,982	4,48,04,000
Total 69 Block Loans:						31,47,491	31,47,491			31,47,491	62,94,982	4,48,04,000
Total 101 Interest on Loans for State/Union Territory Plan						31,47,491	31,47,491			31,47,491	62,94,982	4,48,04,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 10 Finance											
Parameter : 3 Charged											
2049	04	101	Schemes:								
	103	44	73	45		1,70,000			1,70,000	1,70,000	10,87,000
				Total 45 :		1,70,000			1,70,000	1,70,000	10,87,000
				Total 73 Interest on House Building advance:		1,70,000			1,70,000	1,70,000	10,87,000
				Total 44 Others:		1,70,000			1,70,000	1,70,000	10,87,000
				Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:		1,70,000			1,70,000	1,70,000	10,87,000
109	00	00	45		42,54,408	42,54,408			42,54,408	85,08,816	4,32,90,000
				Total 45 NULL:	42,54,408	42,54,408			42,54,408	85,08,816	4,32,90,000
				Total 0 NULL:	42,54,408	42,54,408			42,54,408	85,08,816	4,32,90,000
				Total 0 NULL:	42,54,408	42,54,408			42,54,408	85,08,816	4,32,90,000
				Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:	42,54,408	42,54,408			42,54,408	85,08,816	4,32,90,000
				Total 4 Interest on Loans and Advances from Central Government:	74,01,899	75,71,899			75,71,899	1,49,73,798	8,91,81,000
				Total 2049 Interest Payment:	1,11,62,35,939	55,95,30,918			55,95,30,918	1,67,57,66,857	5,80,39,71,000
				CPAO Payment :		55,95,30,918					
				CPAO Deduct Refund :							
				Total CPAO Figure :		55,95,30,918					
				Total Suspense :		55,95,30,918					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 45 Public Service Commission Parameter : 3 Charged												
2051	00	102	60	00	01	1,15,71,612	33,97,700			33,97,700	1,49,69,312	4,47,20,000
Total 1 NULL:						1,15,71,612	33,97,700			33,97,700	1,49,69,312	4,47,20,000
02						9,88,010	2,31,970			2,31,970	12,19,980	41,42,000
Total 2 NULL:						9,88,010	2,31,970			2,31,970	12,19,980	41,42,000
Total 0 NULL:						1,25,59,622	36,29,670			36,29,670	1,61,89,292	4,88,62,000
Total 60 Establishment:						1,25,59,622	36,29,670			36,29,670	1,61,89,292	4,88,62,000
Total 102 State Public Service Commission (Charged):						1,25,59,622	36,29,670			36,29,670	1,61,89,292	4,88,62,000
Total 0 NULL:						1,25,59,622	36,29,670			36,29,670	1,61,89,292	4,88,62,000
Total 2051 Public Service Commission:						1,25,59,622	36,29,670			36,29,670	1,61,89,292	4,88,62,000

CPAO Payment :	36,29,670
CPAO Deduct Refund :	
Total CPAO Figure :	36,29,670
Total Suspense :	36,29,670

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 9 Excise												
Parameter : 1 Voted												
2052	00	090	09	00	01	1,01,87,380	25,63,522			25,63,522	1,27,50,902	3,39,11,000
Total 1 NULL:						1,01,87,380	25,63,522			25,63,522	1,27,50,902	3,39,11,000
02						11,57,634					11,57,634	50,55,000
Total 2 NULL:						11,57,634					11,57,634	50,55,000
13							42,255			42,255	42,255	2,76,000
Total 13 NULL:							42,255			42,255	42,255	2,76,000
Total 0 NULL:						1,13,45,014	26,05,777			26,05,777	1,39,50,791	3,92,42,000
Total 9 State Excise Department:						1,13,45,014	26,05,777			26,05,777	1,39,50,791	3,92,42,000
Total 90 Secretariat:						1,13,45,014	26,05,777			26,05,777	1,39,50,791	3,92,42,000
Total 0 NULL:						1,13,45,014	26,05,777			26,05,777	1,39,50,791	3,92,42,000
Total 2052 Secretariat-General Services:						15,66,23,295	5,25,72,403			5,25,72,403	20,91,95,698	78,42,30,000
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	01	1,38,31,873	95,92,592			95,92,592	2,34,24,465	6,80,24,000
Total 1 NULL:						1,38,31,873	95,92,592			95,92,592	2,34,24,465	6,80,24,000
02						10,97,589	11,69,589			11,69,589	22,67,178	60,37,000
Total 2 NULL:						10,97,589	11,69,589			11,69,589	22,67,178	60,37,000
13						8,100	1,82,046			1,82,046	1,90,146	64,27,000
Total 13 NULL:						8,100	1,82,046			1,82,046	1,90,146	64,27,000
50						1,25,000	2,50,000			2,50,000	3,75,000	87,94,000
Total 50 NULL:						1,25,000	2,50,000			2,50,000	3,75,000	87,94,000
Total 0 NULL:						1,50,62,562	1,11,94,227			1,11,94,227	2,62,56,789	8,92,82,000
Total 10 Finance Department:						1,50,62,562	1,11,94,227			1,11,94,227	2,62,56,789	8,92,82,000
Total 90 Secretariat:						1,50,62,562	1,11,94,227			1,11,94,227	2,62,56,789	8,92,82,000
Total 0 NULL:						1,50,62,562	1,11,94,227			1,11,94,227	2,62,56,789	8,92,82,000
Total 2052 Secretariat-General Services:						15,66,23,295	5,25,72,403			5,25,72,403	20,91,95,698	78,42,30,000
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	15	00	01	4,54,31,893	1,02,27,983			1,02,27,983	5,56,59,876	15,29,00,000
Total 1 NULL:						4,54,31,893	1,02,27,983			1,02,27,983	5,56,59,876	15,29,00,000
02						35,75,245	10,89,903			10,89,903	46,65,148	1,52,01,000
Total 2 NULL:						35,75,245	10,89,903			10,89,903	46,65,148	1,52,01,000
13						1,87,636	30,19,338			30,19,338	32,06,974	1,33,20,000
Total 13 NULL:						1,87,636	30,19,338			30,19,338	32,06,974	1,33,20,000
50							2,46,381			2,46,381	2,46,381	63,50,000
Total 50 NULL:							2,46,381			2,46,381	2,46,381	63,50,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 14 Home											
Parameter : 1 Voted											
2052	00	090	15	00	Total 0 NULL:	4,91,94,774	1,45,83,605		1,45,83,605	6,37,78,379	18,77,71,000
					Total 15 Home Department:	4,91,94,774	1,45,83,605		1,45,83,605	6,37,78,379	18,77,71,000
	44	00	01			1,14,93,907	39,69,346		39,69,346	1,54,63,253	5,05,96,000
					Total 1 NULL:	1,14,93,907	39,69,346		39,69,346	1,54,63,253	5,05,96,000
			02			8,95,800	4,40,000		4,40,000	13,35,800	22,34,000
					Total 2 NULL:	8,95,800	4,40,000		4,40,000	13,35,800	22,34,000
			13			1,05,840	6,47,050		6,47,050	7,52,890	81,00,000
					Total 13 NULL:	1,05,840	6,47,050		6,47,050	7,52,890	81,00,000
					Total 0 NULL:	1,24,95,547	50,56,396		50,56,396	1,75,51,943	6,09,30,000
					Total 44 Home Department:	1,24,95,547	50,56,396		50,56,396	1,75,51,943	6,09,30,000
					Total 90 Secretariat:	6,16,90,321	1,96,40,001		1,96,40,001	8,13,30,322	24,87,01,000
					Total 0 NULL:	6,16,90,321	1,96,40,001		1,96,40,001	8,13,30,322	24,87,01,000
					Total 2052 Secretariat-General Services:	15,66,23,295	5,25,72,403		5,25,72,403	20,91,95,698	78,42,30,000
Grant : 22 Land Revenue And Disaster Management											
Parameter : 1 Voted											
2052	00	090	23	00	01	1,47,66,967	38,29,862		38,29,862	1,85,96,829	3,21,79,000
					Total 1 NULL:	1,47,66,967	38,29,862		38,29,862	1,85,96,829	3,21,79,000
			02			42,000				42,000	3,96,000
					Total 2 NULL:	42,000				42,000	3,96,000
			13				2,67,368		2,67,368	2,67,368	99,00,000
					Total 13 NULL:		2,67,368		2,67,368	2,67,368	99,00,000
					Total 0 NULL:	1,48,08,967	40,97,230		40,97,230	1,89,06,197	4,24,75,000
					Total 23 Land Revenue Department:	1,48,08,967	40,97,230		40,97,230	1,89,06,197	4,24,75,000
					Total 90 Secretariat:	1,48,08,967	40,97,230		40,97,230	1,89,06,197	4,24,75,000
					Total 0 NULL:	1,48,08,967	40,97,230		40,97,230	1,89,06,197	4,24,75,000
					Total 2052 Secretariat-General Services:	15,66,23,295	5,25,72,403		5,25,72,403	20,91,95,698	78,42,30,000
Grant : 23 Law											
Parameter : 1 Voted											
2052	00	090	24	44	01	64,04,044	19,10,764		19,10,764	83,14,808	2,40,38,000
					Total 1 :	64,04,044	19,10,764		19,10,764	83,14,808	2,40,38,000
			02			10,78,823	3,77,712		3,77,712	14,56,535	43,41,000
					Total 2 :	10,78,823	3,77,712		3,77,712	14,56,535	43,41,000
			13			8,375	1,98,353		1,98,353	2,06,728	24,50,000
					Total 13 :	8,375	1,98,353		1,98,353	2,06,728	24,50,000
					Total 44 Head Office Establishment:	74,91,242	24,86,829		24,86,829	99,78,071	3,08,29,000
					Total 24 Law Department:	74,91,242	24,86,829		24,86,829	99,78,071	3,08,29,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 23 Law										
Parameter : 1 Voted										
2052	00	090		Total 90 Secretariat:	74,91,242	24,86,829		24,86,829	99,78,071	3,08,29,000
				Total 0 NULL:	74,91,242	24,86,829		24,86,829	99,78,071	3,08,29,000
				Total 2052 Secretariat-General Services:	15,66,23,295	5,25,72,403		5,25,72,403	20,91,95,698	78,42,30,000
Grant : 26 Motor Vehicles										
Parameter : 1 Voted										
2052	00	090	27	00	01	1,03,09,041	31,97,485	31,97,485	1,35,06,526	3,77,44,000
				Total 1 NULL:	1,03,09,041	31,97,485		31,97,485	1,35,06,526	3,77,44,000
				02	19,26,375	1,36,500		1,36,500	20,62,875	96,44,000
				Total 2 NULL:	19,26,375	1,36,500		1,36,500	20,62,875	96,44,000
				13		66,588		66,588	66,588	54,70,000
				Total 13 NULL:		66,588		66,588	66,588	54,70,000
				Total 0 NULL:	1,22,35,416	34,00,573		34,00,573	1,56,35,989	5,28,58,000
				Total 27 Motor Vehicles Division:	1,22,35,416	34,00,573		34,00,573	1,56,35,989	5,28,58,000
				Total 90 Secretariat:	1,22,35,416	34,00,573		34,00,573	1,56,35,989	5,28,58,000
				Total 0 NULL:	1,22,35,416	34,00,573		34,00,573	1,56,35,989	5,28,58,000
				Total 2052 Secretariat-General Services:	15,66,23,295	5,25,72,403		5,25,72,403	20,91,95,698	78,42,30,000
Grant : 27 Parliamentary Affairs										
Parameter : 1 Voted										
2052	00	090	31	00	01	44,03,232	11,03,235	11,03,235	55,06,467	1,61,01,000
				Total 1 NULL:	44,03,232	11,03,235		11,03,235	55,06,467	1,61,01,000
				02	9,37,610	3,09,895		3,09,895	12,47,505	40,06,000
				Total 2 NULL:	9,37,610	3,09,895		3,09,895	12,47,505	40,06,000
				13	1,06,320	1,04,922		1,04,922	2,11,242	30,60,000
				Total 13 NULL:	1,06,320	1,04,922		1,04,922	2,11,242	30,60,000
				Total 0 NULL:	54,47,162	15,18,052		15,18,052	69,65,214	2,31,67,000
				61	01	4,21,100	1,07,000	1,07,000	5,28,100	14,87,000
				Total 1 :	4,21,100	1,07,000		1,07,000	5,28,100	14,87,000
				02	1,25,477	42,897		42,897	1,68,374	5,04,000
				Total 2 :	1,25,477	42,897		42,897	1,68,374	5,04,000
				Total 61 Law Commission:	5,46,577	1,49,897		1,49,897	6,96,474	19,91,000
				Total 31 Legal Legislative and Parliamentary Affairs Department:	59,93,739	16,67,949		16,67,949	76,61,688	2,51,58,000
				Total 90 Secretariat:	59,93,739	16,67,949		16,67,949	76,61,688	2,51,58,000
				Total 0 NULL:	59,93,739	16,67,949		16,67,949	76,61,688	2,51,58,000
				Total 2052 Secretariat-General Services:	15,66,23,295	5,25,72,403		5,25,72,403	20,91,95,698	78,42,30,000
Grant : 28 Department Of Personnel										
Parameter : 1 Voted										

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2052	00	090	29	00	01	1,65,62,634	42,22,033			42,22,033	2,07,84,667	5,58,21,000
					Total 1 NULL:	1,65,62,634	42,22,033			42,22,033	2,07,84,667	5,58,21,000
					02	11,61,497	3,86,677			3,86,677	15,48,174	15,35,21,000
					Total 2 NULL:	11,61,497	3,86,677			3,86,677	15,48,174	15,35,21,000
					11	18,000					18,000	7,00,000
					Total 11 NULL:	18,000					18,000	7,00,000
					13	1,33,584	12,600			12,600	1,46,184	60,00,000
					Total 13 NULL:	1,33,584	12,600			12,600	1,46,184	60,00,000
					Total 0 NULL:	1,78,75,715	46,21,310			46,21,310	2,24,97,025	21,60,42,000
					Total 29 Department of Personnel AR & Training:	1,78,75,715	46,21,310			46,21,310	2,24,97,025	21,60,42,000
45	00				01	80,26,446	20,06,691			20,06,691	1,00,33,137	2,82,29,000
					Total 1 NULL:	80,26,446	20,06,691			20,06,691	1,00,33,137	2,82,29,000
					02	1,08,675	2,13,224			2,13,224	3,21,899	19,11,000
					Total 2 NULL:	1,08,675	2,13,224			2,13,224	3,21,899	19,11,000
					13		50,164			50,164	50,164	18,00,000
					Total 13 NULL:		50,164			50,164	50,164	18,00,000
					Total 0 NULL:	81,35,121	22,70,079			22,70,079	1,04,05,200	3,19,40,000
					Total 45 Chief information Commission:	81,35,121	22,70,079			22,70,079	1,04,05,200	3,19,40,000
46	00				01	18,09,897	5,33,828			5,33,828	23,43,725	73,14,000
					Total 1 NULL:	18,09,897	5,33,828			5,33,828	23,43,725	73,14,000
					02	1,75,301	54,600			54,600	2,29,901	3,89,000
					Total 2 NULL:	1,75,301	54,600			54,600	2,29,901	3,89,000
					Total 0 NULL:	19,85,198	5,88,428			5,88,428	25,73,626	77,03,000
					Total 46 Administrative Reform Commission:	19,85,198	5,88,428			5,88,428	25,73,626	77,03,000
					Total 90 Secretariat:	2,79,96,034	74,79,817			74,79,817	3,54,75,851	25,56,85,000
					Total 0 NULL:	2,79,96,034	74,79,817			74,79,817	3,54,75,851	25,56,85,000
					Total 2052 Secretariat-General Services:	15,66,23,295	5,25,72,403			5,25,72,403	20,91,95,698	78,42,30,000

CPAO Payment :	5,25,72,403
CPAO Deduct Refund :	
Total CPAO Figure :	5,25,72,403
Total Suspense :	5,25,72,403

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60	51	01			-	14,211	-	14,211	1,64,99,000
Total 1 :								-	14,211	-	14,211	1,64,99,000
Total 51 Rongli Sub-Division:								-	14,211	-	14,211	1,64,99,000
Total 60 Sub-Divisional Establishments:								-	14,211	-	14,211	1,64,99,000
Total 94 Other Establishments:								-	14,211	-	14,211	1,64,99,000
Total 0 NULL:								-	14,211	-	14,211	1,64,99,000
Total 2053 District Administration:						9,66,13,913	3,31,86,406	-	14,211	3,31,72,195	12,97,86,108	37,85,09,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 104 Chief Pay and Accounts Officer - East													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2053	00	093	00	45	01			1,82,63,987	40,82,485	40,82,485	2,23,46,472	5,83,66,000	
					Total 1 :			1,82,63,987	40,82,485	40,82,485	2,23,46,472	5,83,66,000	
					02			7,00,094	2,48,836	2,48,836	9,48,930	30,51,000	
					Total 2 :			7,00,094	2,48,836	2,48,836	9,48,930	30,51,000	
					13			2,88,753	5,22,511	5,22,511	8,11,264	21,61,000	
					Total 13 :			2,88,753	5,22,511	5,22,511	8,11,264	21,61,000	
					Total 45 East District:			1,92,52,834	48,53,832	48,53,832	2,41,06,666	6,35,78,000	
					Total 0 NULL:			1,92,52,834	48,53,832	48,53,832	2,41,06,666	6,35,78,000	
					Total 93 District Establishments:			1,92,52,834	48,53,832	48,53,832	2,41,06,666	6,35,78,000	
094	60	50	01					85,17,882	21,92,315	21,92,315	1,07,10,197	3,17,96,000	
					Total 1 :			85,17,882	21,92,315	21,92,315	1,07,10,197	3,17,96,000	
					02			1,87,050	1,24,120	1,24,120	3,11,170	6,62,000	
					Total 2 :			1,87,050	1,24,120	1,24,120	3,11,170	6,62,000	
					13				88,860	88,860	88,860	5,50,000	
					Total 13 :				88,860	88,860	88,860	5,50,000	
					Total 50 Pakyong Sub-Division:			87,04,932	24,05,295	24,05,295	1,11,10,227	3,30,08,000	
51		01						49,96,676	12,52,294	12,52,294	62,48,970	1,64,99,000	
					Total 1 :			49,96,676	12,52,294	12,52,294	62,48,970	1,64,99,000	
					02			2,40,127	80,697	80,697	3,20,824	9,61,000	
					Total 2 :			2,40,127	80,697	80,697	3,20,824	9,61,000	
					11				20,010	20,010	20,010	1,00,000	
					Total 11 :				20,010	20,010	20,010	1,00,000	
					13			5,212	1,48,220	1,48,220	1,53,432	5,50,000	
					Total 13 :			5,212	1,48,220	1,48,220	1,53,432	5,50,000	
					Total 51 Rongli Sub-Division:			52,42,015	15,01,221	15,01,221	67,43,236	1,81,10,000	
60		01						40,10,205	11,90,941	11,90,941	52,01,146	1,28,87,000	
					Total 1 :			40,10,205	11,90,941	11,90,941	52,01,146	1,28,87,000	
					02			3,44,470	1,48,170	1,48,170	4,92,640	13,79,000	
					Total 2 :			3,44,470	1,48,170	1,48,170	4,92,640	13,79,000	
					13				88,494	88,494	88,494	4,00,000	
					Total 13 :				88,494	88,494	88,494	4,00,000	
					Total 60 Rangpo Sub-Division:			43,54,675	14,27,605	14,27,605	57,82,280	1,46,66,000	
					Total 60 Sub-Divisional Establishments:			1,83,01,622	53,34,121	53,34,121	2,36,35,743	6,57,84,000	
					Total 94 Other Establishments:			1,83,01,622	53,34,121	53,34,121	2,36,35,743	6,57,84,000	
					Total 0 NULL:			3,75,54,456	1,01,87,953	1,01,87,953	4,77,42,409	12,93,62,000	
					Total 2053 District Administration:			9,66,13,913	3,31,86,406	- 14,211	3,31,72,195	12,97,86,108	37,85,09,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	46	01	88,59,005	22,57,531			22,57,531	1,11,16,536	3,06,65,000
Total 1 :						88,59,005	22,57,531			22,57,531	1,11,16,536	3,06,65,000
				02		2,06,311	67,715			67,715	2,74,026	9,46,000
Total 2 :						2,06,311	67,715			67,715	2,74,026	9,46,000
				13		4,500	4,71,343			4,71,343	4,75,843	16,00,000
Total 13 :						4,500	4,71,343			4,71,343	4,75,843	16,00,000
Total 46 West District:						90,69,816	27,96,589			27,96,589	1,18,66,405	3,32,11,000
Total 0 NULL:						90,69,816	27,96,589			27,96,589	1,18,66,405	3,32,11,000
Total 93 District Establishments:						90,69,816	27,96,589			27,96,589	1,18,66,405	3,32,11,000
094	60	52	01			69,30,182	17,72,150			17,72,150	87,02,332	2,51,03,000
Total 1 :						69,30,182	17,72,150			17,72,150	87,02,332	2,51,03,000
				02		1,83,049	1,32,685			1,32,685	3,15,734	7,30,000
Total 2 :						1,83,049	1,32,685			1,32,685	3,15,734	7,30,000
				11			6,500			6,500	6,500	1,50,000
Total 11 :							6,500			6,500	6,500	1,50,000
				13			1,31,423			1,31,423	1,31,423	6,40,000
Total 13 :							1,31,423			1,31,423	1,31,423	6,40,000
Total 52 Soreng Sub-Division:						71,13,231	20,42,758			20,42,758	91,55,989	2,66,23,000
				63	01	28,72,592	7,31,175			7,31,175	36,03,767	92,37,000
Total 1 :						28,72,592	7,31,175			7,31,175	36,03,767	92,37,000
				02		2,24,900	56,225			56,225	2,81,125	5,49,000
Total 2 :						2,24,900	56,225			56,225	2,81,125	5,49,000
				13			63,116			63,116	63,116	4,00,000
Total 13 :							63,116			63,116	63,116	4,00,000
Total 63 Yuksom Sub-Division:						30,97,492	8,50,516			8,50,516	39,48,008	1,01,86,000
				64	01	32,58,800	8,69,945			8,69,945	41,28,745	1,16,62,000
Total 1 :						32,58,800	8,69,945			8,69,945	41,28,745	1,16,62,000
				02		2,54,815	83,860			83,860	3,38,675	8,75,000
Total 2 :						2,54,815	83,860			83,860	3,38,675	8,75,000
				13			64,350			64,350	64,350	4,00,000
Total 13 :							64,350			64,350	64,350	4,00,000
Total 64 Dentam Sub-Division:						35,13,615	10,18,155			10,18,155	45,31,770	1,29,37,000
Total 60 Sub-Divisional Establishments:						1,37,24,338	39,11,429			39,11,429	1,76,35,767	4,97,46,000
Total 94 Other Establishments:						1,37,24,338	39,11,429			39,11,429	1,76,35,767	4,97,46,000
Total 0 NULL:						2,27,94,154	67,08,018			67,08,018	2,95,02,172	8,29,57,000
Total 2053 District Administration:						9,66,13,913	3,31,86,406	-	14,211	3,31,72,195	12,97,86,108	37,85,09,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	47	01	69,49,074	18,80,319			18,80,319	88,29,393	2,57,06,000
Total 1 :						69,49,074	18,80,319			18,80,319	88,29,393	2,57,06,000
02						3,16,452	51,672			51,672	3,68,124	10,94,000
Total 2 :						3,16,452	51,672			51,672	3,68,124	10,94,000
13						70,511	1,54,040			1,54,040	2,24,551	12,30,000
Total 13 :						70,511	1,54,040			1,54,040	2,24,551	12,30,000
Total 47 North District:						73,36,037	20,86,031			20,86,031	94,22,068	2,80,30,000
Total 0 NULL:						73,36,037	20,86,031			20,86,031	94,22,068	2,80,30,000
Total 93 District Establishments:						73,36,037	20,86,031			20,86,031	94,22,068	2,80,30,000
094	60	55	01			37,22,524	8,57,646			8,57,646	45,80,170	1,28,41,000
Total 1 :						37,22,524	8,57,646			8,57,646	45,80,170	1,28,41,000
02						1,67,800	41,950			41,950	2,09,750	5,03,000
Total 2 :						1,67,800	41,950			41,950	2,09,750	5,03,000
Total 55 Chungthang Sub-Division:						38,90,324	8,99,596			8,99,596	47,89,920	1,33,44,000
58			01			24,38,097					24,38,097	94,37,000
Total 1 :						24,38,097					24,38,097	94,37,000
02						65,175					65,175	2,61,000
Total 2 :						65,175					65,175	2,61,000
13							64,318			64,318	64,318	4,00,000
Total 13 :							64,318			64,318	64,318	4,00,000
Total 58 Dzongu Sub-Division:						25,03,272	64,318			64,318	25,67,590	1,00,98,000
59			01			29,28,294	7,35,191			7,35,191	36,63,485	1,02,96,000
Total 1 :						29,28,294	7,35,191			7,35,191	36,63,485	1,02,96,000
02						2,08,835	65,835			65,835	2,74,670	9,13,000
Total 2 :						2,08,835	65,835			65,835	2,74,670	9,13,000
13						41,587	75,334			75,334	1,16,921	4,00,000
Total 13 :						41,587	75,334			75,334	1,16,921	4,00,000
Total 59 Kabi Sub-Division:						31,78,716	8,76,360			8,76,360	40,55,076	1,16,09,000
Total 60 Sub-Divisional Establishments:						95,72,312	18,40,274			18,40,274	1,14,12,586	3,50,51,000
Total 94 Other Establishments:						95,72,312	18,40,274			18,40,274	1,14,12,586	3,50,51,000
Total 0 NULL:						1,69,08,349	39,26,305			39,26,305	2,08,34,654	6,30,81,000
Total 2053 District Administration:						9,66,13,913	3,31,86,406	-	14,211	3,31,72,195	12,97,86,108	37,85,09,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	48	01	91,29,718	46,79,395			46,79,395	1,38,09,113	3,03,85,000
Total 1 :						91,29,718	46,79,395			46,79,395	1,38,09,113	3,03,85,000
				02		8,39,006	5,12,120			5,12,120	13,51,126	37,00,000
Total 2 :						8,39,006	5,12,120			5,12,120	13,51,126	37,00,000
				13			2,82,375			2,82,375	2,82,375	15,50,000
Total 13 :							2,82,375			2,82,375	2,82,375	15,50,000
				71			8,948			8,948	8,948	2,18,000
Total 71 :							8,948			8,948	8,948	2,18,000
Total 48 South District:						99,68,724	54,82,838			54,82,838	1,54,51,562	3,58,53,000
Total 0 NULL:						99,68,724	54,82,838			54,82,838	1,54,51,562	3,58,53,000
Total 93 District Establishments:						99,68,724	54,82,838			54,82,838	1,54,51,562	3,58,53,000
094	60	57	01			39,23,530	25,09,616			25,09,616	64,33,146	1,96,27,000
Total 1 :						39,23,530	25,09,616			25,09,616	64,33,146	1,96,27,000
				02		1,31,642	1,67,642			1,67,642	2,99,284	7,90,000
Total 2 :						1,31,642	1,67,642			1,67,642	2,99,284	7,90,000
				13			1,09,071			1,09,071	1,09,071	5,25,000
Total 13 :							1,09,071			1,09,071	1,09,071	5,25,000
Total 57 Ravangla Sub-Division:						40,55,172	27,86,329			27,86,329	68,41,501	2,09,42,000
	61	01				21,75,877	19,99,180			19,99,180	41,75,057	1,33,28,000
Total 1 :						21,75,877	19,99,180			19,99,180	41,75,057	1,33,28,000
				02		2,51,277	2,22,140			2,22,140	4,73,417	15,06,000
Total 2 :						2,51,277	2,22,140			2,22,140	4,73,417	15,06,000
				13			12,480				12,480	4,00,000
Total 13 :							12,480				12,480	4,00,000
Total 61 Yangyang Sub-Division:						24,39,634	22,21,320			22,21,320	46,60,954	1,52,34,000
	62	01				27,40,266	18,12,488			18,12,488	45,52,754	1,39,57,000
Total 1 :						27,40,266	18,12,488			18,12,488	45,52,754	1,39,57,000
				02		1,53,158	61,155			61,155	2,14,313	6,24,000
Total 2 :						1,53,158	61,155			61,155	2,14,313	6,24,000
Total 62 Jorthang Sub-Division:						28,93,424	18,73,643			18,73,643	47,67,067	1,45,81,000
Total 60 Sub-Divisional Establishments:						93,88,230	68,81,292			68,81,292	1,62,69,522	5,07,57,000
Total 94 Other Establishments:						93,88,230	68,81,292			68,81,292	1,62,69,522	5,07,57,000
Total 0 NULL:						1,93,56,954	1,23,64,130			1,23,64,130	3,17,21,084	8,66,10,000
Total 2053 District Administration:						9,66,13,913	3,31,86,406	-	14,211	3,31,72,195	12,97,86,108	37,85,09,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	1,18,00,531
CPAO Deduct Refund :	
Total CPAO Figure :	1,18,00,531
Total Suspense :	1,18,14,742

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	095	10	58	01			18,20,700	18,36,473	18,36,473	36,57,173	1,32,02,000
				Total 1 :				18,20,700	18,36,473	18,36,473	36,57,173	1,32,02,000
				Total 58 Directorate of Accounts:				18,20,700	18,36,473	18,36,473	36,57,173	1,32,02,000
				59	01			30,60,656	21,48,041	21,48,041	52,08,697	1,47,48,000
				Total 1 :				30,60,656	21,48,041	21,48,041	52,08,697	1,47,48,000
					02			54,300	30,300	30,300	84,600	3,68,000
				Total 2 :				54,300	30,300	30,300	84,600	3,68,000
					13			19,968	12,058	12,058	32,026	3,22,000
				Total 13 :				19,968	12,058	12,058	32,026	3,22,000
				Total 59 Internal Audit:				31,34,924	21,90,399	21,90,399	53,25,323	1,54,38,000
				60	01			92,90,964	84,53,797	84,53,797	1,77,44,761	4,59,39,000
				Total 1 :				92,90,964	84,53,797	84,53,797	1,77,44,761	4,59,39,000
					02			3,37,439	3,37,439	3,37,439	6,74,878	19,62,000
				Total 2 :				3,37,439	3,37,439	3,37,439	6,74,878	19,62,000
					13				9,59,323	9,59,323	9,59,323	23,18,000
				Total 13 :					9,59,323	9,59,323	9,59,323	23,18,000
				Total 60 Pension, Group Insurance & Provident Fund:				96,28,403	97,50,559	97,50,559	1,93,78,962	5,02,19,000
				Total 10 Finance Department:				1,45,84,027	1,37,77,431	1,37,77,431	2,83,61,458	7,88,59,000
				Total 95 Directorate of Accounts and Treasuries:				1,45,84,027	1,37,77,431	1,37,77,431	2,83,61,458	7,88,59,000
096	00	44	01					1,31,94,670	29,72,996	29,72,996	1,61,67,666	4,07,75,000
				Total 1 :				1,31,94,670	29,72,996	29,72,996	1,61,67,666	4,07,75,000
					02			2,30,024	1,82,774	1,82,774	4,12,798	12,84,000
				Total 2 :				2,30,024	1,82,774	1,82,774	4,12,798	12,84,000
					13			39,422	5,75,973	5,75,973	6,15,395	11,92,000
				Total 13 :				39,422	5,75,973	5,75,973	6,15,395	11,92,000
				Total 44 Head Office Establishment:				1,34,64,116	37,31,743	37,31,743	1,71,95,859	4,32,51,000
				Total 0 NULL:				1,34,64,116	37,31,743	37,31,743	1,71,95,859	4,32,51,000
				Total 96 Pay and Accounts Offices:				1,34,64,116	37,31,743	37,31,743	1,71,95,859	4,32,51,000
098	00	44	01					23,06,853	17,32,563	17,32,563	40,39,416	1,25,27,000
				Total 1 :				23,06,853	17,32,563	17,32,563	40,39,416	1,25,27,000
					13			14,976	12,000	12,000	26,976	3,30,000
				Total 13 :				14,976	12,000	12,000	26,976	3,30,000
				Total 44 Head Office Establishment:				23,21,829	17,44,563	17,44,563	40,66,392	1,28,57,000
				Total 0 NULL:				23,21,829	17,44,563	17,44,563	40,66,392	1,28,57,000
				Total 98 Local Fund Audit:				23,21,829	17,44,563	17,44,563	40,66,392	1,28,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2054	00	800	43	00	50	10,69,986	10,69,986			10,69,986	21,39,972	60,40,000
Total 50 NULL:						10,69,986	10,69,986			10,69,986	21,39,972	60,40,000
Total 0 NULL:						10,69,986	10,69,986			10,69,986	21,39,972	60,40,000
Total 43 Mission Mode Project (90 10% CSS):						10,69,986	10,69,986			10,69,986	21,39,972	60,40,000
Total 800 Other Expenditure:						10,69,986	10,69,986			10,69,986	21,39,972	60,40,000
Total 0 NULL:						3,14,39,958	2,03,23,723			2,03,23,723	5,17,63,681	14,10,07,000
Total 2054 Treasury and Accounts Administration:						5,24,16,648	3,43,90,821			3,43,90,821	8,68,07,469	23,24,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	45	01	86,29,444	51,28,645			51,28,645	1,37,58,089	3,49,87,000
Total 1 :						86,29,444	51,28,645			51,28,645	1,37,58,089	3,49,87,000
02						77,217	77,217			77,217	1,54,434	4,63,000
Total 2 :						77,217	77,217			77,217	1,54,434	4,63,000
11							21,200			21,200	21,200	99,000
Total 11 :							21,200			21,200	21,200	99,000
13							1,31,870			1,31,870	1,31,870	8,17,000
Total 13 :							1,31,870			1,31,870	1,31,870	8,17,000
Total 45 East District:						87,06,661	53,58,932			53,58,932	1,40,65,593	3,63,66,000
Total 0 NULL:						87,06,661	53,58,932			53,58,932	1,40,65,593	3,63,66,000
Total 96 Pay and Accounts Offices:						87,06,661	53,58,932			53,58,932	1,40,65,593	3,63,66,000
Total 0 NULL:						87,06,661	53,58,932			53,58,932	1,40,65,593	3,63,66,000
Total 2054 Treasury and Accounts Administration:						5,24,16,648	3,43,90,821			3,43,90,821	8,68,07,469	23,24,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	46	01	51,51,211	22,99,092			22,99,092	74,50,303	1,79,44,000
Total 1 :						51,51,211	22,99,092			22,99,092	74,50,303	1,79,44,000
11							41,625			41,625	41,625	2,75,000
Total 11 :							41,625			41,625	41,625	2,75,000
13							2,41,534			2,41,534	2,41,534	11,78,000
Total 13 :							2,41,534			2,41,534	2,41,534	11,78,000
Total 46 West District:						51,51,211	25,82,251			25,82,251	77,33,462	1,93,97,000
Total 0 NULL:						51,51,211	25,82,251			25,82,251	77,33,462	1,93,97,000
Total 96 Pay and Accounts Offices:						51,51,211	25,82,251			25,82,251	77,33,462	1,93,97,000
Total 0 NULL:						51,51,211	25,82,251			25,82,251	77,33,462	1,93,97,000
Total 2054 Treasury and Accounts Administration:						5,24,16,648	3,43,90,821			3,43,90,821	8,68,07,469	23,24,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - North Grant : 10 Finance Parameter : 1 Voted -----												
2054	00	096	00	47	01	24,01,747	13,81,267			13,81,267	37,83,014	1,03,00,000
					Total 1 :	24,01,747	13,81,267			13,81,267	37,83,014	1,03,00,000
					02	1,08,690	48,550			48,550	1,57,240	4,71,000
					Total 2 :	1,08,690	48,550			48,550	1,57,240	4,71,000
					13		93,553			93,553	93,553	9,56,000
					Total 13 :		93,553			93,553	93,553	9,56,000
					Total 47 North District:	25,10,437	15,23,370			15,23,370	40,33,807	1,17,27,000
					Total 0 NULL:	25,10,437	15,23,370			15,23,370	40,33,807	1,17,27,000
					Total 96 Pay and Accounts Offices:	25,10,437	15,23,370			15,23,370	40,33,807	1,17,27,000
					Total 0 NULL:	25,10,437	15,23,370			15,23,370	40,33,807	1,17,27,000
					Total 2054 Treasury and Accounts Administration:	5,24,16,648	3,43,90,821			3,43,90,821	8,68,07,469	23,24,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	48	01	44,15,127	41,90,541			41,90,541	86,05,668	2,13,61,000
Total 1 :						44,15,127	41,90,541			41,90,541	86,05,668	2,13,61,000
					02	1,93,254	1,93,254			1,93,254	3,86,508	11,58,000
Total 2 :						1,93,254	1,93,254			1,93,254	3,86,508	11,58,000
					11		11,800			11,800	11,800	2,20,000
Total 11 :							11,800			11,800	11,800	2,20,000
					13		2,06,950			2,06,950	2,06,950	12,60,000
Total 13 :							2,06,950			2,06,950	2,06,950	12,60,000
Total 48 South District:						46,08,381	46,02,545			46,02,545	92,10,926	2,39,99,000
Total 0 NULL:						46,08,381	46,02,545			46,02,545	92,10,926	2,39,99,000
Total 96 Pay and Accounts Offices:						46,08,381	46,02,545			46,02,545	92,10,926	2,39,99,000
Total 0 NULL:						46,08,381	46,02,545			46,02,545	92,10,926	2,39,99,000
Total 2054 Treasury and Accounts Administration:						5,24,16,648	3,43,90,821			3,43,90,821	8,68,07,469	23,24,96,000

CPAO Payment :	46,02,545
CPAO Deduct Refund :	
Total CPAO Figure :	46,02,545
Total Suspense :	46,02,545

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	001	60	00	01	2,60,73,610	74,37,397		74,37,397	3,35,11,007	9,00,31,000
					Total 1 NULL:	2,60,73,610	74,37,397		74,37,397	3,35,11,007	9,00,31,000
				02		5,17,200	3,98,944		3,98,944	9,16,144	49,71,000
					Total 2 NULL:	5,17,200	3,98,944		3,98,944	9,16,144	49,71,000
				11			2,38,658		2,38,658	2,38,658	15,00,000
					Total 11 NULL:		2,38,658		2,38,658	2,38,658	15,00,000
				13		1,64,204	35,168		35,168	1,99,372	40,00,000
					Total 13 NULL:	1,64,204	35,168		35,168	1,99,372	40,00,000
				41			2,50,000		2,50,000	2,50,000	8,00,000
					Total 41 NULL:		2,50,000		2,50,000	2,50,000	8,00,000
				50		12,961	1,30,249		1,30,249	1,43,210	75,00,000
					Total 50 NULL:	12,961	1,30,249		1,30,249	1,43,210	75,00,000
				51		5,06,476	5,78,062		5,78,062	10,84,538	95,00,000
					Total 51 NULL:	5,06,476	5,78,062		5,78,062	10,84,538	95,00,000
					Total 0 NULL:	2,72,74,451	90,68,478		90,68,478	3,63,42,929	11,83,02,000
					Total 60 Inspector General of Police:	2,72,74,451	90,68,478		90,68,478	3,63,42,929	11,83,02,000
					Total 1 Direction and Administration:	2,72,74,451	90,68,478		90,68,478	3,63,42,929	11,83,02,000
003	61	00	01			10,80,766	4,09,797		4,09,797	14,90,563	65,71,000
					Total 1 NULL:	10,80,766	4,09,797		4,09,797	14,90,563	65,71,000
				02		64,320	41,256		41,256	1,05,576	6,03,000
					Total 2 NULL:	64,320	41,256		41,256	1,05,576	6,03,000
				13			20,135		20,135	20,135	2,00,000
					Total 13 NULL:		20,135		20,135	20,135	2,00,000
					Total 0 NULL:	11,45,086	4,71,188		4,71,188	16,16,274	73,74,000
					Total 61 Police Training Centre:	11,45,086	4,71,188		4,71,188	16,16,274	73,74,000
62	00	01				1,04,01,519	27,44,964		27,44,964	1,31,46,483	3,29,48,000
					Total 1 NULL:	1,04,01,519	27,44,964		27,44,964	1,31,46,483	3,29,48,000
				02		47,200	48,760		48,760	95,960	11,09,000
					Total 2 NULL:	47,200	48,760		48,760	95,960	11,09,000
				11			19,760		19,760	19,760	3,50,000
					Total 11 NULL:		19,760		19,760	19,760	3,50,000
				13		2,858	18,202		18,202	21,060	2,70,000
					Total 13 NULL:	2,858	18,202		18,202	21,060	2,70,000
				51			1,92,852		1,92,852	1,92,852	6,00,000
					Total 51 NULL:		1,92,852		1,92,852	1,92,852	6,00,000
					Total 0 NULL:	1,04,51,577	30,24,538		30,24,538	1,34,76,115	3,52,77,000
					Total 62 Police Training Centre at Yangang:	1,04,51,577	30,24,538		30,24,538	1,34,76,115	3,52,77,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	003	62								
					Total 3 Education and Training:	1,15,96,663	34,95,726		34,95,726	1,50,92,389	4,26,51,000
	101	62	00	01		7,50,48,357	1,95,74,892		1,95,74,892	9,46,23,249	7,37,71,000
					Total 1 NULL:	7,50,48,357	1,95,74,892		1,95,74,892	9,46,23,249	7,37,71,000
				02		4,08,320	3,30,808		3,30,808	7,39,128	39,06,000
					Total 2 NULL:	4,08,320	3,30,808		3,30,808	7,39,128	39,06,000
				13		29,143	33,099		33,099	62,242	22,14,000
					Total 13 NULL:	29,143	33,099		33,099	62,242	22,14,000
				41			5,00,000		5,00,000	5,00,000	10,00,000
					Total 41 NULL:		5,00,000		5,00,000	5,00,000	10,00,000
				51		8,00,317	5,99,861		5,99,861	14,00,178	35,00,000
					Total 51 NULL:	8,00,317	5,99,861		5,99,861	14,00,178	35,00,000
					Total 0 NULL:	7,62,86,137	2,10,38,660		2,10,38,660	9,73,24,797	8,43,91,000
					Total 62 Intelligence Branch:	7,62,86,137	2,10,38,660		2,10,38,660	9,73,24,797	8,43,91,000
	63		00	01		1,89,31,222	48,60,825		48,60,825	2,37,92,047	6,70,86,000
					Total 1 NULL:	1,89,31,222	48,60,825		48,60,825	2,37,92,047	6,70,86,000
				02		4,17,209	2,75,467		2,75,467	6,92,676	34,89,000
					Total 2 NULL:	4,17,209	2,75,467		2,75,467	6,92,676	34,89,000
				11			21,000		21,000	21,000	16,50,000
					Total 11 NULL:		21,000		21,000	21,000	16,50,000
				41			75,000		75,000	75,000	3,00,000
					Total 41 NULL:		75,000		75,000	75,000	3,00,000
				51		1,72,023	3,21,809		3,21,809	4,93,832	23,25,000
					Total 51 NULL:	1,72,023	3,21,809		3,21,809	4,93,832	23,25,000
					Total 0 NULL:	1,95,20,454	55,54,101		55,54,101	2,50,74,555	7,48,50,000
			84	01		88,33,279	24,80,819		24,80,819	1,13,14,098	2,89,60,000
					Total 1 :	88,33,279	24,80,819		24,80,819	1,13,14,098	2,89,60,000
				02			19,504		19,504	19,504	10,00,000
					Total 2 :		19,504		19,504	19,504	10,00,000
				13			48,229		48,229	48,229	10,00,000
					Total 13 :		48,229		48,229	48,229	10,00,000
				51			95,552		95,552	95,552	19,00,000
					Total 51 :		95,552		95,552	95,552	19,00,000
					Total 84 Anti Human Trafficking Unit Police Station:	88,33,279	26,44,104		26,44,104	1,14,77,383	3,28,60,000
					Total 63 Crime Investigation Branch:	2,83,53,733	81,98,205		81,98,205	3,65,51,938	10,77,10,000
					Total 101 Criminal Investigation and Vigilance:	10,46,39,870	2,92,36,865		2,92,36,865	13,38,76,735	19,21,01,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	104	64	00	01	21,99,42,591	5,88,60,817			5,88,60,817	27,88,03,408	81,32,26,000
Total 1 NULL:						21,99,42,591	5,88,60,817			5,88,60,817	27,88,03,408	81,32,26,000
					02	1,50,360	1,20,108			1,20,108	2,70,468	8,54,000
Total 2 NULL:						1,50,360	1,20,108			1,20,108	2,70,468	8,54,000
					11	10,74,258	10,98,780			10,98,780	21,73,038	80,00,000
Total 11 NULL:						10,74,258	10,98,780			10,98,780	21,73,038	80,00,000
					51	7,07,427	20,800			20,800	7,28,227	51,98,000
Total 51 NULL:						7,07,427	20,800			20,800	7,28,227	51,98,000
Total 0 NULL:						22,18,74,636	6,01,00,505			6,01,00,505	28,19,75,141	82,72,78,000
Total 64 Sikkim Armed Police:						22,18,74,636	6,01,00,505			6,01,00,505	28,19,75,141	82,72,78,000
65	00				01		40,784			40,784	40,784	55,01,14,000
Total 1 NULL:							40,784			40,784	40,784	55,01,14,000
Total 0 NULL:							40,784			40,784	40,784	55,01,14,000
Total 65 India Reserve Battalion:							40,784			40,784	40,784	55,01,14,000
66	00				01	- 2,776					- 2,776	37,19,77,000
Total 1 NULL:						- 2,776					- 2,776	37,19,77,000
Total 0 NULL:						- 2,776					- 2,776	37,19,77,000
Total 66 India Reserve Battalion (2nd IRBn):						- 2,776					- 2,776	37,19,77,000
67	00				01	10,29,09,004	2,79,08,332			2,79,08,332	13,08,17,336	37,12,32,000
Total 1 NULL:						10,29,09,004	2,79,08,332			2,79,08,332	13,08,17,336	37,12,32,000
					02	1,39,500	46,500			46,500	1,86,000	5,58,000
Total 2 NULL:						1,39,500	46,500			46,500	1,86,000	5,58,000
					11	9,19,735	1,86,580			1,86,580	11,06,315	44,50,000
Total 11 NULL:						9,19,735	1,86,580			1,86,580	11,06,315	44,50,000
					13		3,10,011			3,10,011	3,10,011	22,28,000
Total 13 NULL:							3,10,011			3,10,011	3,10,011	22,28,000
					51	9,83,135	6,01,605			6,01,605	15,84,740	40,73,000
Total 51 NULL:						9,83,135	6,01,605			6,01,605	15,84,740	40,73,000
Total 0 NULL:						10,49,51,374	2,90,53,028			2,90,53,028	13,40,04,402	38,25,41,000
Total 67 Indian Reserve Battalion (3rd IRBn):						10,49,51,374	2,90,53,028			2,90,53,028	13,40,04,402	38,25,41,000
Total 104 Special Police:						32,68,23,234	8,91,94,317			8,91,94,317	41,60,17,551	2,13,19,10,000
108	67	00			01	9,14,93,963	2,29,95,649			2,29,95,649	11,44,89,612	32,48,92,000
Total 1 NULL:						9,14,93,963	2,29,95,649			2,29,95,649	11,44,89,612	32,48,92,000
					02	8,69,016					8,69,016	1,30,82,000
Total 2 NULL:						8,69,016					8,69,016	1,30,82,000
					13		2,943			2,943	2,943	9,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	108	67	00									
						Total 13 NULL:		2,943		2,943	2,943	9,90,000	
				14		3,178	2,640			2,640	5,818	83,000	
						Total 14 NULL:	3,178	2,640		2,640	5,818	83,000	
				51		9,65,791	10,456			10,456	9,76,247	50,00,000	
						Total 51 NULL:	9,65,791	10,456		10,456	9,76,247	50,00,000	
						Total 0 NULL:	9,33,31,948	2,30,11,688		2,30,11,688	11,63,43,636	34,40,47,000	
						Total 67 Reserve Line & Police Band:	9,33,31,948	2,30,11,688		2,30,11,688	11,63,43,636	34,40,47,000	
						Total 108 State Headquarters Police:	9,33,31,948	2,30,11,688		2,30,11,688	11,63,43,636	34,40,47,000	
109	68	00	01			52,01,728	10,76,864			10,76,864	62,78,592	1,56,04,000	
						Total 1 NULL:	52,01,728	10,76,864		10,76,864	62,78,592	1,56,04,000	
				41			80,000			80,000	80,000	2,34,000	
						Total 41 NULL:		80,000		80,000	80,000	2,34,000	
						Total 0 NULL:	52,01,728	11,56,864		11,56,864	63,58,592	1,58,38,000	
						Total 68 DIGP Range Office (North & East):	52,01,728	11,56,864		11,56,864	63,58,592	1,58,38,000	
						Total 109 District Police:	52,01,728	11,56,864		11,56,864	63,58,592	1,58,38,000	
114	70	00	01			2,26,28,242	1,53,57,705	-	6,915	1,53,50,790	3,79,79,032	10,70,13,000	
						Total 1 NULL:	2,26,28,242	1,53,57,705	-	6,915	1,53,50,790	3,79,79,032	10,70,13,000
				02		48,000	12,000			12,000	60,000	34,97,000	
						Total 2 NULL:	48,000	12,000		12,000	60,000	34,97,000	
				11			27,000			27,000	27,000	16,50,000	
						Total 11 NULL:		27,000		27,000	27,000	16,50,000	
				13			94,727			94,727	94,727	13,75,000	
						Total 13 NULL:		94,727		94,727	94,727	13,75,000	
				14		7,968	28,860			28,860	36,828	2,48,000	
						Total 14 NULL:	7,968	28,860		28,860	36,828	2,48,000	
				51		3,62,059	3,20,850			3,20,850	6,82,909	20,00,000	
						Total 51 NULL:	3,62,059	3,20,850		3,20,850	6,82,909	20,00,000	
						Total 0 NULL:	2,30,46,269	1,58,41,142	-	6,915	1,58,34,227	3,88,80,496	11,57,83,000
						Total 70 Police Wireless Branch:	2,30,46,269	1,58,41,142	-	6,915	1,58,34,227	3,88,80,496	11,57,83,000
						Total 114 Wireless and Computers:	2,30,46,269	1,58,41,142	-	6,915	1,58,34,227	3,88,80,496	11,57,83,000
116	00	00	01			21,15,340	5,11,105			5,11,105	26,26,445	68,17,000	
						Total 1 NULL:	21,15,340	5,11,105		5,11,105	26,26,445	68,17,000	
				02			77,510			77,510	77,510	12,00,000	
						Total 2 NULL:		77,510		77,510	77,510	12,00,000	
						Total 0 NULL:	21,15,340	5,88,615		5,88,615	27,03,955	80,17,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	116	00		Total 0 NULL:	21,15,340	5,88,615		5,88,615	27,03,955	80,17,000
					Total 116 Forensic Science:	21,15,340	5,88,615		5,88,615	27,03,955	80,17,000
	800	74	00	01		25,90,384	8,13,157		8,13,157	34,03,541	54,93,000
					Total 1 NULL:	25,90,384	8,13,157		8,13,157	34,03,541	54,93,000
				02			1,38,024		1,38,024	1,38,024	12,00,000
					Total 2 NULL:		1,38,024		1,38,024	1,38,024	12,00,000
				13			29,970		29,970	29,970	3,32,000
					Total 13 NULL:		29,970		29,970	29,970	3,32,000
					Total 0 NULL:	25,90,384	9,81,151		9,81,151	35,71,535	70,25,000
					Total 74 Check-Post Administration (Head Quarter):	25,90,384	9,81,151		9,81,151	35,71,535	70,25,000
	75	00	01			7,65,00,408	1,98,00,177		1,98,00,177	9,63,00,585	19,73,63,000
					Total 1 NULL:	7,65,00,408	1,98,00,177		1,98,00,177	9,63,00,585	19,73,63,000
				13			2,73,704		2,73,704	7,73,003	37,13,000
					Total 13 NULL:		2,73,704		2,73,704	7,73,003	37,13,000
				14			52,281			52,281	3,83,000
					Total 14 NULL:		52,281			52,281	3,83,000
					Total 0 NULL:	7,70,51,988	2,00,73,881		2,00,73,881	9,71,25,869	20,14,59,000
					Total 75 Check-Post at Other Places (Expenditure to be reimbursed by Government of India):	7,70,51,988	2,00,73,881		2,00,73,881	9,71,25,869	20,14,59,000
	76	00	74			2,19,914				2,19,914	26,00,000
					Total 74 NULL:	2,19,914				2,19,914	26,00,000
					Total 0 NULL:	2,19,914				2,19,914	26,00,000
					Total 76 Upgradation grant recommended by the 10th Finance Commission:	2,19,914				2,19,914	26,00,000
					Total 800 Other Expenditure:	7,98,62,286	2,10,55,032		2,10,55,032	10,09,17,318	21,10,84,000
911	00	00	00			- 51,934	- 1,22,610		- 1,22,610	- 1,74,544	
					Total 0 NULL:	- 51,934	- 1,22,610		- 1,22,610	- 1,74,544	
					Total 0 NULL:	- 51,934	- 1,22,610		- 1,22,610	- 1,74,544	
					Total 0 NULL:	- 51,934	- 1,22,610		- 1,22,610	- 1,74,544	
					Total 911 Deduct Recoveries of Overpayments:	- 51,934	- 1,22,610		- 1,22,610	- 1,74,544	
					Total 0 NULL:	67,38,39,855	19,26,48,727	- 1,29,525	19,25,19,202	86,63,59,057	3,17,97,33,000
					Total 2055 Police:	1,29,15,69,175	41,70,89,045	- 1,29,525	41,69,59,520	1,70,85,28,695	5,59,20,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	108	66	00	01	1,97,46,636	1,46,91,203			1,46,91,203	3,44,37,839	10,61,42,000
Total 1 NULL:						1,97,46,636	1,46,91,203			1,46,91,203	3,44,37,839	10,61,42,000
					02	1,46,280	2,78,128			2,78,128	4,24,408	20,62,000
Total 2 NULL:						1,46,280	2,78,128			2,78,128	4,24,408	20,62,000
					13	68,440	31,610			31,610	1,00,050	5,25,000
Total 13 NULL:						68,440	31,610			31,610	1,00,050	5,25,000
					51	2,17,950	1,14,932			1,14,932	3,32,882	12,50,000
Total 51 NULL:						2,17,950	1,14,932			1,14,932	3,32,882	12,50,000
Total 0 NULL:						2,01,79,306	1,51,15,873			1,51,15,873	3,52,95,179	10,99,79,000
Total 66 Traffic Police:						2,01,79,306	1,51,15,873			1,51,15,873	3,52,95,179	10,99,79,000
Total 108 State Headquarters Police:						2,01,79,306	1,51,15,873			1,51,15,873	3,52,95,179	10,99,79,000
	109	00	45		01	10,50,04,217	7,02,02,082			7,02,02,082	17,52,06,299	48,83,97,000
Total 1 :						10,50,04,217	7,02,02,082			7,02,02,082	17,52,06,299	48,83,97,000
					02	67,13,753	41,94,255			41,94,255	1,09,08,008	3,91,96,000
Total 2 :						67,13,753	41,94,255			41,94,255	1,09,08,008	3,91,96,000
					13	24,605	79,484			79,484	1,04,089	20,00,000
Total 13 :						24,605	79,484			79,484	1,04,089	20,00,000
					14		4,03,816			4,03,816	4,03,816	20,00,000
Total 14 :							4,03,816			4,03,816	4,03,816	20,00,000
					41	62,500					62,500	5,00,000
Total 41 :						62,500					62,500	5,00,000
					51	7,78,031	7,02,544			7,02,544	14,80,575	50,00,000
Total 51 :						7,78,031	7,02,544			7,02,544	14,80,575	50,00,000
Total 45 East District:						11,25,83,106	7,55,82,181			7,55,82,181	18,81,65,287	53,70,93,000
Total 0 NULL:						11,25,83,106	7,55,82,181			7,55,82,181	18,81,65,287	53,70,93,000
Total 109 District Police:						11,25,83,106	7,55,82,181			7,55,82,181	18,81,65,287	53,70,93,000
	911	00	00		00	- 40,802					- 40,802	
Total 0 NULL:						- 40,802					- 40,802	
Total 0 NULL:						- 40,802					- 40,802	
Total 0 NULL:						- 40,802					- 40,802	
Total 911 Deduct Recoveries of Overpayments:						- 40,802					- 40,802	
Total 0 NULL:						13,27,21,610	9,06,98,054			9,06,98,054	22,34,19,664	64,70,72,000
Total 2055 Police:						1,29,15,69,175	41,70,89,045	- 1,29,525		41,69,59,520	1,70,85,28,695	5,59,20,23,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - West											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	109	00	46	01			7,70,49,597	2,06,42,084		
				Total 1 :	7,70,49,597	2,06,42,084		2,06,42,084	9,76,91,681	28,20,51,000	
				02	1,05,49,383	32,96,169		32,96,169	1,38,45,552	3,28,77,000	
				Total 2 :	1,05,49,383	32,96,169		32,96,169	1,38,45,552	3,28,77,000	
				13		1,27,288		1,27,288	1,27,288	13,00,000	
				Total 13 :		1,27,288		1,27,288	1,27,288	13,00,000	
				14		2,14,623		2,14,623	2,14,623	6,36,000	
				Total 14 :		2,14,623		2,14,623	2,14,623	6,36,000	
				41		30,000		30,000	30,000	1,20,000	
				Total 41 :		30,000		30,000	30,000	1,20,000	
				51		7,03,205		7,03,205	7,03,205	20,00,000	
				Total 51 :		7,03,205		7,03,205	7,03,205	20,00,000	
				Total 46 West District:	8,75,98,980	2,50,13,369		2,50,13,369	11,26,12,349	31,89,84,000	
				Total 0 NULL:	8,75,98,980	2,50,13,369		2,50,13,369	11,26,12,349	31,89,84,000	
				Total 109 District Police:	8,75,98,980	2,50,13,369		2,50,13,369	11,26,12,349	31,89,84,000	
				Total 0 NULL:	8,75,98,980	2,50,13,369		2,50,13,369	11,26,12,349	31,89,84,000	
				Total 2055 Police:	1,29,15,69,175	41,70,89,045	-	1,29,525	41,69,59,520	1,70,85,28,695	5,59,20,23,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 106 Chief Pay and Accounts Officer - North													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	109	00	47	01			2,66,31,176	72,04,437	72,04,437	3,38,35,613	9,85,44,000	
				Total 1 :				2,66,31,176	72,04,437	72,04,437	3,38,35,613	9,85,44,000	
				02				39,73,032	8,92,500	8,92,500	48,65,532	1,33,80,000	
				Total 2 :				39,73,032	8,92,500	8,92,500	48,65,532	1,33,80,000	
				13				6,172	1,09,866	1,09,866	1,16,038	9,00,000	
				Total 13 :				6,172	1,09,866	1,09,866	1,16,038	9,00,000	
				14				4,350	40,800	40,800	45,150	2,07,000	
				Total 14 :				4,350	40,800	40,800	45,150	2,07,000	
				41					22,500	22,500	22,500	90,000	
				Total 41 :					22,500	22,500	22,500	90,000	
				51				90,198	3,08,014	3,08,014	3,98,212	12,00,000	
				Total 51 :				90,198	3,08,014	3,08,014	3,98,212	12,00,000	
				Total 47 North District:				3,07,04,928	85,78,117	85,78,117	3,92,83,045	11,43,21,000	
				Total 0 NULL:				3,07,04,928	85,78,117	85,78,117	3,92,83,045	11,43,21,000	
				Total 109 District Police:				3,07,04,928	85,78,117	85,78,117	3,92,83,045	11,43,21,000	
				Total 0 NULL:				3,07,04,928	85,78,117	85,78,117	3,92,83,045	11,43,21,000	
				Total 2055 Police:				1,29,15,69,175	41,70,89,045	- 1,29,525	41,69,59,520	1,70,85,28,695	5,59,20,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	104	65	00	01	15,64,41,315	4,12,24,677			4,12,24,677	19,76,65,992	55,01,14,000
Total 1 NULL:						15,64,41,315	4,12,24,677			4,12,24,677	19,76,65,992	55,01,14,000
11						6,85,929	4,72,925			4,72,925	11,58,854	44,50,000
Total 11 NULL:						6,85,929	4,72,925			4,72,925	11,58,854	44,50,000
13						2,90,121	48,340			48,340	3,38,461	18,98,000
Total 13 NULL:						2,90,121	48,340			48,340	3,38,461	18,98,000
51						4,34,040	49,495			49,495	4,83,535	22,25,000
Total 51 NULL:						4,34,040	49,495			49,495	4,83,535	22,25,000
Total 0 NULL:						15,78,51,405	4,17,95,437			4,17,95,437	19,96,46,842	55,86,87,000
Total 65 India Reserve Battalion:						15,78,51,405	4,17,95,437			4,17,95,437	19,96,46,842	55,86,87,000
	66		00		01	10,46,44,210	2,60,94,146			2,60,94,146	13,07,38,356	37,19,77,000
Total 1 NULL:						10,46,44,210	2,60,94,146			2,60,94,146	13,07,38,356	37,19,77,000
02							27,300			27,300	27,300	20,62,000
Total 2 NULL:							27,300			27,300	27,300	20,62,000
11						5,65,250	2,32,625			2,32,625	7,97,875	44,50,000
Total 11 NULL:						5,65,250	2,32,625			2,32,625	7,97,875	44,50,000
13						2,91,061	54,827			54,827	3,45,888	18,57,000
Total 13 NULL:						2,91,061	54,827			54,827	3,45,888	18,57,000
51						6,67,567	2,82,213			2,82,213	9,49,780	33,00,000
Total 51 NULL:						6,67,567	2,82,213			2,82,213	9,49,780	33,00,000
Total 0 NULL:						10,61,68,088	2,66,91,111			2,66,91,111	13,28,59,199	38,36,46,000
Total 66 India Reserve Battalion (2nd IRBn):						10,61,68,088	2,66,91,111			2,66,91,111	13,28,59,199	38,36,46,000
Total 104 Special Police:						26,40,19,493	6,84,86,548			6,84,86,548	33,25,06,041	94,23,33,000
	109		00		48	9,67,42,950	2,58,62,952			2,58,62,952	12,26,05,902	35,45,37,000
Total 1 :						9,67,42,950	2,58,62,952			2,58,62,952	12,26,05,902	35,45,37,000
02						50,96,112	42,84,756			42,84,756	93,80,868	2,83,10,000
Total 2 :						50,96,112	42,84,756			42,84,756	93,80,868	2,83,10,000
11							68,700			68,700	68,700	13,75,000
Total 11 :							68,700			68,700	68,700	13,75,000
13							6,09,402			6,09,402	6,09,402	13,25,000
Total 13 :							6,09,402			6,09,402	6,09,402	13,25,000
14							2,29,500			2,29,500	2,29,500	4,13,000
Total 14 :							2,29,500			2,29,500	2,29,500	4,13,000
41							30,000			30,000	30,000	1,20,000
Total 41 :							30,000			30,000	30,000	1,20,000
51						8,74,386	5,78,920			5,78,920	14,53,306	35,00,000
Total 51 :						8,74,386	5,78,920			5,78,920	14,53,306	35,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	48		Total 48 South District:	10,27,13,448	3,16,64,230		3,16,64,230	13,43,77,678	38,95,80,000
						Total 0 NULL:	10,27,13,448	3,16,64,230		3,16,64,230	13,43,77,678	38,95,80,000
						Total 109 District Police:	10,27,13,448	3,16,64,230		3,16,64,230	13,43,77,678	38,95,80,000
	911	00	00	00		- 29,139					- 29,139	
						Total 0 NULL:	- 29,139				- 29,139	
						Total 0 NULL:	- 29,139				- 29,139	
						Total 0 NULL:	- 29,139				- 29,139	
						Total 911 Deduct Recoveries of Overpayments:	- 29,139				- 29,139	
						Total 0 NULL:	36,67,03,802	10,01,50,778		10,01,50,778	46,68,54,580	1,33,19,13,000
						Total 2055 Police:	1,29,15,69,175	41,70,89,045	- 1,29,525	41,69,59,520	1,70,85,28,695	5,59,20,23,000

CPAO Payment :	10,01,19,578
CPAO Deduct Refund :	
Total CPAO Figure :	10,01,19,578
Total Suspense :	10,02,49,103

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 14 Home Parameter : 1 Voted												
2056	00	001	61	00	01	1,40,14,643	50,01,403			50,01,403	1,90,16,046	5,45,74,000
					Total 1 NULL:	1,40,14,643	50,01,403			50,01,403	1,90,16,046	5,45,74,000
					02	3,64,109	1,82,921			1,82,921	5,47,030	18,57,000
					Total 2 NULL:	3,64,109	1,82,921			1,82,921	5,47,030	18,57,000
					13	3,59,964	10,20,016			10,20,016	13,79,980	67,00,000
					Total 13 NULL:	3,59,964	10,20,016			10,20,016	13,79,980	67,00,000
					50	45,82,431	44,85,061			44,85,061	90,67,492	1,05,00,000
					Total 50 NULL:	45,82,431	44,85,061			44,85,061	90,67,492	1,05,00,000
					Total 0 NULL:	1,93,21,147	1,06,89,401			1,06,89,401	3,00,10,548	7,36,31,000
					Total 61 State Jail, Rongnek:	1,93,21,147	1,06,89,401			1,06,89,401	3,00,10,548	7,36,31,000
					Total 1 Direction and Administration:	1,93,21,147	1,06,89,401			1,06,89,401	3,00,10,548	7,36,31,000
102	61	00			21	- 1,39,900	44,825	- 55,000		- 10,175	- 1,50,075	5,00,000
					Total 21 NULL:	- 1,39,900	44,825	- 55,000		- 10,175	- 1,50,075	5,00,000
					Total 0 NULL:	- 1,39,900	44,825	- 55,000		- 10,175	- 1,50,075	5,00,000
					Total 61 State Jail, Rongnek:	- 1,39,900	44,825	- 55,000		- 10,175	- 1,50,075	5,00,000
					Total 102 Jail manufactures:	- 1,39,900	44,825	- 55,000		- 10,175	- 1,50,075	5,00,000
					Total 0 NULL:	1,91,81,247	1,07,34,226	- 55,000		1,06,79,226	2,98,60,473	7,41,31,000
					Total 2056 Jails:	2,86,19,938	1,35,84,456	- 55,000		1,35,29,456	4,21,49,394	10,62,10,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 14 Home Parameter : 1 Voted												
2056	00	001	63	00	01	69,84,598	17,98,405			17,98,405	87,83,003	2,48,82,000
Total 1 NULL:						69,84,598	17,98,405			17,98,405	87,83,003	2,48,82,000
02						3,56,344	2,53,428			2,53,428	6,09,772	11,68,000
Total 2 NULL:						3,56,344	2,53,428			2,53,428	6,09,772	11,68,000
13						2,92,170	2,43,573			2,43,573	5,35,743	12,00,000
Total 13 NULL:						2,92,170	2,43,573			2,43,573	5,35,743	12,00,000
50						18,05,579	5,54,824			5,54,824	23,60,403	48,29,000
Total 50 NULL:						18,05,579	5,54,824			5,54,824	23,60,403	48,29,000
Total 0 NULL:						94,38,691	28,50,230			28,50,230	1,22,88,921	3,20,79,000
Total 63 Sub-Jail Namchi:						94,38,691	28,50,230			28,50,230	1,22,88,921	3,20,79,000
Total 1 Direction and Administration:						94,38,691	28,50,230			28,50,230	1,22,88,921	3,20,79,000
Total 0 NULL:						94,38,691	28,50,230			28,50,230	1,22,88,921	3,20,79,000
Total 2056 Jails:						2,86,19,938	1,35,84,456	-	55,000	1,35,29,456	4,21,49,394	10,62,10,000

CPAO Payment :	28,50,230
CPAO Deduct Refund :	
Total CPAO Figure :	28,50,230
Total Suspense :	29,05,230

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount				
Source : 1 Chief Pay and Accounts Office - Gangtok														
Grant : 32 Printing And Stationary														
Parameter : 1 Voted														
2058	00	103	60	00	01			2,79,77,876	72,90,046	72,90,046	3,52,67,922	9,78,87,000		
					Total 1 NULL:			2,79,77,876	72,90,046	72,90,046	3,52,67,922	9,78,87,000		
					02			18,44,251	5,07,728	5,07,728	23,51,979	57,71,000		
					Total 2 NULL:			18,44,251	5,07,728	5,07,728	23,51,979	57,71,000		
					13				83,664	83,664	83,664	28,09,000		
					Total 13 NULL:				83,664	83,664	83,664	28,09,000		
					50				2,30,000	2,30,000	2,30,000	56,50,000		
					Total 50 NULL:				2,30,000	2,30,000	2,30,000	56,50,000		
					Total 0 NULL:			2,98,22,127	81,11,438	81,11,438	3,79,33,565	11,21,17,000		
Total 60 Sikkim Government Press, Gangtok:								2,98,22,127	81,11,438	81,11,438	3,79,33,565	11,21,17,000		
Total 103 Government Presses:								2,98,22,127	81,11,438	81,11,438	3,79,33,565	11,21,17,000		
911	00	00	00						-	4,336	-	4,336		
					Total 0 NULL:				-	4,336	-	4,336		
					Total 0 NULL:				-	4,336	-	4,336		
					Total 0 NULL:				-	4,336	-	4,336		
Total 911 Deduct Recoveries of Overpayments:									-	4,336	-	4,336		
					Total 0 NULL:			2,98,22,127	81,11,438	-	4,336	81,07,102	3,79,29,229	11,21,17,000
Total 2058 Stationery and Printing:								2,98,22,127	81,11,438	-	4,336	81,07,102	3,79,29,229	11,21,17,000

CPAO Payment :	81,11,438
CPAO Deduct Refund :	4,336
Total CPAO Figure :	81,07,102
Total Suspense :	81,11,438

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 3 Buildings And Housing Parameter : 1 Voted													
2059	80	001	61	44	01	5,95,41,717	24,318	-	4,062	20,256	5,95,61,973	21,17,75,000	
Total 1 :						5,95,41,717	24,318	-	4,062	20,256	5,95,61,973	21,17,75,000	
02						40,49,350					40,49,350	1,51,61,000	
Total 2 :						40,49,350					40,49,350	1,51,61,000	
Total 44 Head Quarter Establishment:						6,35,91,067	24,318	-	4,062	20,256	6,36,11,323	22,69,36,000	
Total 61 Chief Engineer (Buildings) Establishment:						6,35,91,067	24,318	-	4,062	20,256	6,36,11,323	22,69,36,000	
Total 1 Direction and Administration:						6,35,91,067	24,318	-	4,062	20,256	6,36,11,323	22,69,36,000	
Total 80 General:						6,35,91,067	24,318	-	4,062	20,256	6,36,11,323	22,69,36,000	
Total 2059 Public Works:						8,87,93,431	43,18,030	-	4,062	43,13,968	9,31,07,399	33,05,36,000	
Grant : 7 Education Parameter : 1 Voted													
2059	60	053	60	77	02	-	64,530				-	64,530	1,08,35,000
Total 2 :						-	64,530				-	64,530	1,08,35,000
Total 77 Maintenance and Repairs of Educational:						-	64,530				-	64,530	1,08,35,000
Total 60 Work Charged Establishment:						-	64,530				-	64,530	1,08,35,000
Total 53 Maintenance and Repairs:						-	64,530				-	64,530	1,08,35,000
Total 60 Other Buildings:						-	64,530				-	64,530	1,08,35,000
Total 2059 Public Works:						8,87,93,431	43,18,030	-	4,062	43,13,968	9,31,07,399	33,05,36,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	46	01	71,68,890	19,46,696			19,46,696	91,15,586	2,52,31,000
Total 1 :						71,68,890	19,46,696			19,46,696	91,15,586	2,52,31,000
			02			13,23,800	3,30,950			3,30,950	16,54,750	38,45,000
Total 2 :						13,23,800	3,30,950			3,30,950	16,54,750	38,45,000
Total 46 West District:						84,92,690	22,77,646			22,77,646	1,07,70,336	2,90,76,000
Total 61 Chief Engineer (Buildings) Establishment:						84,92,690	22,77,646			22,77,646	1,07,70,336	2,90,76,000
Total 1 Direction and Administration:						84,92,690	22,77,646			22,77,646	1,07,70,336	2,90,76,000
Total 80 General:						84,92,690	22,77,646			22,77,646	1,07,70,336	2,90,76,000
Total 2059 Public Works:						8,87,93,431	43,18,030	-	4,062	43,13,968	9,31,07,399	33,05,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	01	053	60	74	02	1,35,725					1,35,725	4,58,000
Total 2 :						1,35,725					1,35,725	4,58,000
Total 74 Maintenance & repairs of Office buildings under North District:						1,35,725					1,35,725	4,58,000
Total 60 Work Charged Establishment:						1,35,725					1,35,725	4,58,000
Total 53 Maintenance and Repairs:						1,35,725					1,35,725	4,58,000
Total 1 Office Buildings:						1,35,725					1,35,725	4,58,000
80	001	61	47	01		24,47,179	6,44,248			6,44,248	30,91,427	99,21,000
Total 1 :						24,47,179	6,44,248			6,44,248	30,91,427	99,21,000
02						2,23,450	1,11,725			1,11,725	3,35,175	10,53,000
Total 2 :						2,23,450	1,11,725			1,11,725	3,35,175	10,53,000
13						9,177					9,177	1,41,000
Total 13 :						9,177					9,177	1,41,000
Total 47 North District:						26,79,806	7,55,973			7,55,973	34,35,779	1,11,15,000
Total 61 Chief Engineer (Buildings) Establishment:						26,79,806	7,55,973			7,55,973	34,35,779	1,11,15,000
Total 1 Direction and Administration:						26,79,806	7,55,973			7,55,973	34,35,779	1,11,15,000
Total 80 General:						26,79,806	7,55,973			7,55,973	34,35,779	1,11,15,000
Total 2059 Public Works:						8,87,93,431	43,18,030	-	4,062	43,13,968	9,31,07,399	33,05,36,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	48	01	1,33,40,648	10,46,593			10,46,593	1,43,87,241	4,90,06,000
Total 1 :						1,33,40,648	10,46,593			10,46,593	1,43,87,241	4,90,06,000
02						6,18,025	2,13,500			2,13,500	8,31,525	31,10,000
Total 2 :						6,18,025	2,13,500			2,13,500	8,31,525	31,10,000
Total 48 South District:						1,39,58,673	12,60,093			12,60,093	1,52,18,766	5,21,16,000
Total 61 Chief Engineer (Buildings) Establishment:						1,39,58,673	12,60,093			12,60,093	1,52,18,766	5,21,16,000
Total 1 Direction and Administration:						1,39,58,673	12,60,093			12,60,093	1,52,18,766	5,21,16,000
Total 80 General:						1,39,58,673	12,60,093			12,60,093	1,52,18,766	5,21,16,000
Total 2059 Public Works:						8,87,93,431	43,18,030	-	4,062	43,13,968	9,31,07,399	33,05,36,000

CPAO Payment :	12,60,093
CPAO Deduct Refund :	
Total CPAO Figure :	12,60,093
Total Suspense :	12,64,155

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 27 Parliamentary Affairs												
Parameter : 3 Charged												
2062	00	103	62	44	01	92,42,871	27,11,810			27,11,810	1,19,54,681	3,05,50,000
Total 1 :						92,42,871	27,11,810			27,11,810	1,19,54,681	3,05,50,000
					02	9,21,074	3,09,134			3,09,134	12,30,208	37,99,000
Total 2 :						9,21,074	3,09,134			3,09,134	12,30,208	37,99,000
					13	7,37,331	11,43,200			11,43,200	18,80,531	40,00,000
Total 13 :						7,37,331	11,43,200			11,43,200	18,80,531	40,00,000
Total 44 Head Office Establishment:						1,09,01,276	41,64,144			41,64,144	1,50,65,420	3,83,49,000
Total 62 Sikkim Lokayukta/Up-Lokaukta:						1,09,01,276	41,64,144			41,64,144	1,50,65,420	3,83,49,000
Total 103 Lokayukta/Up-Lokayukta:						1,09,01,276	41,64,144			41,64,144	1,50,65,420	3,83,49,000
911	00	00	00			- 18,210					- 18,210	
Total 0 NULL:						- 18,210					- 18,210	
Total 0 NULL:						- 18,210					- 18,210	
Total 0 NULL:						- 18,210					- 18,210	
Total 911 Deduct Recoveries:						- 18,210					- 18,210	
Total 0 NULL:						1,08,83,066	41,64,144			41,64,144	1,50,47,210	3,83,49,000
Total 2062 Vigilance:						3,99,18,381	1,18,06,167			1,18,06,167	5,17,24,548	14,30,60,000
Grant : 42 Vigilance												
Parameter : 1 Voted												
2062	00	105	60	00	01	2,74,45,534	69,40,588			69,40,588	3,43,86,122	9,39,95,000
Total 1 NULL:						2,74,45,534	69,40,588			69,40,588	3,43,86,122	9,39,95,000
					02	15,89,781	6,60,106			6,60,106	22,49,887	74,63,000
Total 2 NULL:						15,89,781	6,60,106			6,60,106	22,49,887	74,63,000
					13		41,329			41,329	41,329	32,53,000
Total 13 NULL:							41,329			41,329	41,329	32,53,000
Total 0 NULL:						2,90,35,315	76,42,023			76,42,023	3,66,77,338	10,47,11,000
Total 60 Establishment:						2,90,35,315	76,42,023			76,42,023	3,66,77,338	10,47,11,000
Total 105 Other Vigilance Agencies:						2,90,35,315	76,42,023			76,42,023	3,66,77,338	10,47,11,000
Total 0 NULL:						2,90,35,315	76,42,023			76,42,023	3,66,77,338	10,47,11,000
Total 2062 Vigilance:						3,99,18,381	1,18,06,167			1,18,06,167	5,17,24,548	14,30,60,000
CPAO Payment :							1,18,06,167					
CPAO Deduct Refund :												
Total CPAO Figure :							1,18,06,167					
Total Suspense :							1,18,06,167					

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 14 Home										
Parameter : 1 Voted										
2070	00	115	60	00	01					
					Total 1 NULL:					
					02					
					Total 2 NULL:					
					13					
					Total 13 NULL:					
					50					
					Total 50 NULL:					
					51					
					Total 51 NULL:					
					Total 0 NULL:					
					Total 60 Sikkim House, New Delhi:					
					61	00	01			
					Total 1 NULL:					
					02					
					Total 2 NULL:					
					Total 0 NULL:					
					Total 61 Sikkim Guest House, Guwahati:					
					Total 115 Guest Houses, Government Hostels etc.:					
					Total 0 NULL:					
					Total 2070 Other Administrative Services:					
Grant : 27 Parliamentary Affairs										
Parameter : 1 Voted										
2070	00	001	63	44	31					
					Total 31 :					
					Total 44 Head Office Establishment:					
					Total 63 Sikkim State Human Right Commission:					
					Total 1 Direction and Administration:					
					Total 0 NULL:					
					Total 2070 Other Administrative Services:					
Grant : 28 Department Of Personnel										
Parameter : 1 Voted										
2070	00	003	30	00	40					
					Total 40 NULL:					
					Total 0 NULL:					

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 28 Department Of Personnel										
Parameter : 1 Voted										
2070	00	003	30	Total 30 Department of Personnel, AR and Training:	6,54,655	6,55,452		6,55,452	13,10,107	46,05,000
		44	00	01	36,38,538	8,92,072		8,92,072	45,30,610	1,25,63,000
				Total 1 NULL:	36,38,538	8,92,072		8,92,072	45,30,610	1,25,63,000
				02	2,96,915	1,22,925		1,22,925	4,19,840	11,85,000
				Total 2 NULL:	2,96,915	1,22,925		1,22,925	4,19,840	11,85,000
				13	10,461	5,837		5,837	16,298	5,68,000
				Total 13 NULL:	10,461	5,837		5,837	16,298	5,68,000
				Total 0 NULL:	39,45,914	10,20,834		10,20,834	49,66,748	1,43,16,000
				Total 44 Accounts and Administrative Training Institute:	39,45,914	10,20,834		10,20,834	49,66,748	1,43,16,000
				Total 3 Training:	46,00,569	16,76,286		16,76,286	62,76,855	1,89,21,000
				Total 0 NULL:	46,00,569	16,76,286		16,76,286	62,76,855	1,89,21,000
				Total 2070 Other Administrative Services:	8,42,18,018	2,71,61,411		2,71,61,411	11,13,79,429	36,94,13,000
Grant : 30 Police										
Parameter : 1 Voted										
2070	00	106	60	00	01	27,15,052	3,10,921	3,10,921	30,25,973	44,37,000
					Total 1 NULL:	27,15,052	3,10,921	3,10,921	30,25,973	44,37,000
					02		6,04,080	6,04,080	6,04,080	60,00,000
					Total 2 NULL:		6,04,080	6,04,080	6,04,080	60,00,000
					13	70,021	28,543	28,543	98,564	4,13,000
					Total 13 NULL:	70,021	28,543	28,543	98,564	4,13,000
					Total 0 NULL:	27,85,073	9,43,544	9,43,544	37,28,617	1,08,50,000
					Total 60 Establishment:	27,85,073	9,43,544	9,43,544	37,28,617	1,08,50,000
					Total 106 Civil Defence:	27,85,073	9,43,544	9,43,544	37,28,617	1,08,50,000
		107	60	00	01	47,53,881	15,96,220	15,96,220	63,50,101	1,74,66,000
					Total 1 NULL:	47,53,881	15,96,220	15,96,220	63,50,101	1,74,66,000
					02		3,64,056	3,64,056	3,64,056	45,00,000
					Total 2 NULL:		3,64,056	3,64,056	3,64,056	45,00,000
					13		25,988	25,988	25,988	6,50,000
					Total 13 NULL:		25,988	25,988	25,988	6,50,000
					51	1,66,411	59,834	59,834	2,26,245	8,00,000
					Total 51 NULL:	1,66,411	59,834	59,834	2,26,245	8,00,000
					Total 0 NULL:	49,20,292	20,46,098	20,46,098	69,66,390	2,34,16,000
					Total 60 Establishment:	49,20,292	20,46,098	20,46,098	69,66,390	2,34,16,000
					Total 107 Home Guards:	49,20,292	20,46,098	20,46,098	69,66,390	2,34,16,000
		108	60	00	01	3,69,25,373	96,66,560	96,66,560	4,65,91,933	13,95,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	108	60	00								
						Total 1 NULL:	3,69,25,373	96,66,560		96,66,560	4,65,91,933	13,95,59,000
					02		48,000	3,12,812		3,12,812	3,60,812	36,79,000
						Total 2 NULL:	48,000	3,12,812		3,12,812	3,60,812	36,79,000
					11			55,110		55,110	55,110	8,25,000
						Total 11 NULL:		55,110		55,110	55,110	8,25,000
					13		60,786	95,236		95,236	1,56,022	12,00,000
						Total 13 NULL:	60,786	95,236		95,236	1,56,022	12,00,000
					51		9,75,472	2,96,329		2,96,329	12,71,801	1,46,00,000
						Total 51 NULL:	9,75,472	2,96,329		2,96,329	12,71,801	1,46,00,000
						Total 0 NULL:	3,80,09,631	1,04,26,047		1,04,26,047	4,84,35,678	15,98,63,000
						Total 60 Establishment:	3,80,09,631	1,04,26,047		1,04,26,047	4,84,35,678	15,98,63,000
						Total 108 Fire Protection and Control:	3,80,09,631	1,04,26,047		1,04,26,047	4,84,35,678	15,98,63,000
	911	00	00	00			- 55,357				- 55,357	
						Total 0 NULL:	- 55,357				- 55,357	
						Total 0 NULL:	- 55,357				- 55,357	
						Total 0 NULL:	- 55,357				- 55,357	
						Total 911 Deduct Recoveries of Overpayments:	- 55,357				- 55,357	
						Total 0 NULL:	4,56,59,639	1,34,15,689		1,34,15,689	5,90,75,328	19,41,29,000
						Total 2070 Other Administrative Services:	8,42,18,018	2,71,61,411		2,71,61,411	11,13,79,429	36,94,13,000
Grant : 47 Skill Development												
Parameter : 1 Voted												
2070	00	001	64	44	01		71,36,372	18,23,573		18,23,573	89,59,945	2,22,95,000
						Total 1 :	71,36,372	18,23,573		18,23,573	89,59,945	2,22,95,000
					02		9,00,748	3,02,128		3,02,128	12,02,876	32,60,000
						Total 2 :	9,00,748	3,02,128		3,02,128	12,02,876	32,60,000
					13		63,971	54,120		54,120	1,18,091	33,00,000
						Total 13 :	63,971	54,120		54,120	1,18,091	33,00,000
						Total 44 Head Office Establishment:	81,01,091	21,79,821		21,79,821	1,02,80,912	2,88,55,000
						Total 64 Skill Development and Entrepreneurship:	81,01,091	21,79,821		21,79,821	1,02,80,912	2,88,55,000
						Total 1 Direction and Administration:	81,01,091	21,79,821		21,79,821	1,02,80,912	2,88,55,000
						Total 0 NULL:	81,01,091	21,79,821		21,79,821	1,02,80,912	2,88,55,000
						Total 2070 Other Administrative Services:	8,42,18,018	2,71,61,411		2,71,61,411	11,13,79,429	36,94,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	2,71,61,411
CPAO Deduct Refund :	
Total CPAO Figure :	2,71,61,411
Total Suspense :	2,71,61,411

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2071	01	101	00	00	71	1,20,36,21,241	30,79,92,098			30,79,92,098	1,51,16,13,339	3,60,00,00,000
Total 71 NULL:						1,20,36,21,241	30,79,92,098			30,79,92,098	1,51,16,13,339	3,60,00,00,000
Total 0 NULL:						1,20,36,21,241	30,79,92,098			30,79,92,098	1,51,16,13,339	3,60,00,00,000
Total 0 NULL:						1,20,36,21,241	30,79,92,098			30,79,92,098	1,51,16,13,339	3,60,00,00,000
Total 101 Superannuation and Retirement Allowances:						1,20,36,21,241	30,79,92,098			30,79,92,098	1,51,16,13,339	3,60,00,00,000
102	00	00	00	04		27,81,57,258	12,59,08,570			12,59,08,570	40,40,65,828	1,52,00,00,000
Total 4 NULL:						27,81,57,258	12,59,08,570			12,59,08,570	40,40,65,828	1,52,00,00,000
Total 0 NULL:						27,81,57,258	12,59,08,570			12,59,08,570	40,40,65,828	1,52,00,00,000
Total 0 NULL:						27,81,57,258	12,59,08,570			12,59,08,570	40,40,65,828	1,52,00,00,000
Total 102 Commuted value of Pension:						27,81,57,258	12,59,08,570			12,59,08,570	40,40,65,828	1,52,00,00,000
104	60	00	00	04		29,33,49,461	13,25,13,362			13,25,13,362	42,58,62,823	1,41,00,00,000
Total 4 NULL:						29,33,49,461	13,25,13,362			13,25,13,362	42,58,62,823	1,41,00,00,000
Total 0 NULL:						29,33,49,461	13,25,13,362			13,25,13,362	42,58,62,823	1,41,00,00,000
Total 60 Payment of Gratuities:						29,33,49,461	13,25,13,362			13,25,13,362	42,58,62,823	1,41,00,00,000
Total 104 Gratuities:						29,33,49,461	13,25,13,362			13,25,13,362	42,58,62,823	1,41,00,00,000
105	00	00	00	04		34,93,02,603	10,29,39,144			10,29,39,144	45,22,41,747	1,15,00,00,000
Total 4 NULL:						34,93,02,603	10,29,39,144			10,29,39,144	45,22,41,747	1,15,00,00,000
Total 0 NULL:						34,93,02,603	10,29,39,144			10,29,39,144	45,22,41,747	1,15,00,00,000
Total 0 NULL:						34,93,02,603	10,29,39,144			10,29,39,144	45,22,41,747	1,15,00,00,000
Total 105 Family pensions:						34,93,02,603	10,29,39,144			10,29,39,144	45,22,41,747	1,15,00,00,000
115	00	00	00	76		21,43,09,177	9,73,89,656			9,73,89,656	31,16,98,833	1,12,00,00,000
Total 76 NULL:						21,43,09,177	9,73,89,656			9,73,89,656	31,16,98,833	1,12,00,00,000
Total 0 NULL:						21,43,09,177	9,73,89,656			9,73,89,656	31,16,98,833	1,12,00,00,000
Total 0 NULL:						21,43,09,177	9,73,89,656			9,73,89,656	31,16,98,833	1,12,00,00,000
Total 115 Leave Encashment Benefits:						21,43,09,177	9,73,89,656			9,73,89,656	31,16,98,833	1,12,00,00,000
911	00	00	00	00		- 17,04,535		- 32,51,866		- 32,51,866	- 49,56,401	
Total 0 NULL:						- 17,04,535		- 32,51,866		- 32,51,866	- 49,56,401	
Total 0 NULL:						- 17,04,535		- 32,51,866		- 32,51,866	- 49,56,401	
Total 0 NULL:						- 17,04,535		- 32,51,866		- 32,51,866	- 49,56,401	
Total 911 Deduct Recoveries of Overpayment:						- 17,04,535		- 32,51,866		- 32,51,866	- 49,56,401	
Total 1 Civil:						2,33,70,35,205	76,67,42,830	- 32,51,866		76,34,90,964	3,10,05,26,169	8,80,00,00,000
Total 2071 Pensions and Other Retirement benefits:						2,34,36,49,455	77,11,52,330	- 32,51,866		76,79,00,464	3,11,15,49,919	8,82,77,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 1 Voted												
2071	01	111	60	00	04	66,14,250	44,09,500			44,09,500	1,10,23,750	2,77,11,000
Total 4 NULL:						66,14,250	44,09,500			44,09,500	1,10,23,750	2,77,11,000
Total 0 NULL:						66,14,250	44,09,500			44,09,500	1,10,23,750	2,77,11,000
Total 60 Ex-Members of State Legislature:						66,14,250	44,09,500			44,09,500	1,10,23,750	2,77,11,000
Total 111 Pensions to Legislators:						66,14,250	44,09,500			44,09,500	1,10,23,750	2,77,11,000
Total 1 Civil:						66,14,250	44,09,500			44,09,500	1,10,23,750	2,77,11,000
Total 2071 Pensions and Other Retirement benefits:						2,34,36,49,455	77,11,52,330	-	32,51,866	76,79,00,464	3,11,15,49,919	8,82,77,11,000

CPAO Payment :	44,09,500
CPAO Deduct Refund :	
Total CPAO Figure :	44,09,500
Total Suspense :	76,61,366

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2075	00	103	10	00	01	58,23,045	45,17,697			45,17,697	1,03,40,742	2,46,37,000
Total 1 NULL:						58,23,045	45,17,697			45,17,697	1,03,40,742	2,46,37,000
					02	1,90,282	1,49,046			1,49,046	3,39,328	8,08,000
Total 2 NULL:						1,90,282	1,49,046			1,49,046	3,39,328	8,08,000
					13		20,290			20,290	20,290	2,57,000
Total 13 NULL:							20,290			20,290	20,290	2,57,000
Total 0 NULL:						60,13,327	46,87,033			46,87,033	1,07,00,360	2,57,02,000
Total 10 Finance Department:						60,13,327	46,87,033			46,87,033	1,07,00,360	2,57,02,000
Total 103 State Lotteries:						60,13,327	46,87,033			46,87,033	1,07,00,360	2,57,02,000
800	00		00		50		38,03,300			38,03,300	38,03,300	1,84,58,09,000
Total 50 NULL:							38,03,300			38,03,300	38,03,300	1,84,58,09,000
Total 0 NULL:							38,03,300			38,03,300	38,03,300	1,84,58,09,000
Total 0 NULL:							38,03,300			38,03,300	38,03,300	1,84,58,09,000
Total 800 Other expenditure:							38,03,300			38,03,300	38,03,300	1,84,58,09,000
Total 0 NULL:						60,13,327	84,90,333			84,90,333	1,45,03,660	1,87,15,11,000
Total 2075 Miscellaneous General Services:						60,13,327	84,90,333			84,90,333	1,45,03,660	1,87,15,11,000

CPAO Payment :	84,90,333
CPAO Deduct Refund :	
Total CPAO Figure :	84,90,333
Total Suspense :	84,90,333

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01	-	1,06,127			-	1,06,127	1,07,54,77,000
Total 1 :					-	1,06,127				-	1,06,127	1,07,54,77,000
Total 45 East District:					-	1,06,127				-	1,06,127	1,07,54,77,000
Total 63 Junior High Schools:					-	1,06,127				-	1,06,127	1,07,54,77,000
Total 101 Government Primary Schools:					-	1,06,127				-	1,06,127	1,07,54,77,000
	107	66	00	01		68,11,395	16,08,882		16,08,882	84,20,277	5,09,22,000	
Total 1 NULL:					68,11,395	16,08,882		16,08,882	16,08,882	84,20,277	5,09,22,000	
			02			3,08,850	1,02,950		1,02,950	4,11,800	22,07,000	
Total 2 NULL:					3,08,850	1,02,950		1,02,950	1,02,950	4,11,800	22,07,000	
Total 0 NULL:					71,20,245	17,11,832		17,11,832	17,11,832	88,32,077	5,31,29,000	
Total 66 Teacher's Training Institute:					71,20,245	17,11,832		17,11,832	17,11,832	88,32,077	5,31,29,000	
	67	00	01			1,23,06,977	31,15,398		31,15,398	1,54,22,375	4,33,02,000	
Total 1 NULL:					1,23,06,977	31,15,398		31,15,398	31,15,398	1,54,22,375	4,33,02,000	
			02			2,18,235	59,500		59,500	2,77,735	7,15,000	
Total 2 NULL:					2,18,235	59,500		59,500	59,500	2,77,735	7,15,000	
			13				7,326		7,326	7,326	4,62,000	
Total 13 NULL:						7,326		7,326	7,326	7,326	4,62,000	
Total 0 NULL:					1,25,25,212	31,82,224		31,82,224	31,82,224	1,57,07,436	4,44,79,000	
Total 67 State Institute of Education:					1,25,25,212	31,82,224		31,82,224	31,82,224	1,57,07,436	4,44,79,000	
Total 107 Teachers Training:					1,96,45,457	48,94,056		48,94,056	48,94,056	2,45,39,513	9,76,08,000	
	911	00	00	00		-	25,000			-	25,000	
Total 0 NULL:					-	25,000				-	25,000	
Total 0 NULL:					-	25,000				-	25,000	
Total 0 NULL:					-	25,000				-	25,000	
Total 911 Deduct Recoveries of Overpayments:					-	25,000				-	25,000	
Total 1 Elementary Education:					1,95,14,330	48,94,056		48,94,056	48,94,056	2,44,08,386	1,17,30,85,000	
	03	103	65	00	01	4,61,72,442	1,18,80,558		1,18,80,558	5,80,53,000	16,44,77,000	
Total 1 NULL:					4,61,72,442	1,18,80,558		1,18,80,558	1,18,80,558	5,80,53,000	16,44,77,000	
			02			60,87,092	2,25,891		2,25,891	63,12,983	1,72,19,000	
Total 2 NULL:					60,87,092	2,25,891		2,25,891	2,25,891	63,12,983	1,72,19,000	
Total 0 NULL:					5,22,59,534	1,21,06,449		1,21,06,449	1,21,06,449	6,43,65,983	18,16,96,000	
Total 65 Government Degree College, Gangtok:					5,22,59,534	1,21,06,449		1,21,06,449	1,21,06,449	6,43,65,983	18,16,96,000	
	66	00	01			66,30,712	16,57,678		16,57,678	82,88,390	2,37,63,000	
Total 1 NULL:					66,30,712	16,57,678		16,57,678	16,57,678	82,88,390	2,37,63,000	
			02			14,75,600	1,64,806		1,64,806	16,40,406	47,89,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted												
2202	03	103	66	00								
						Total 2 NULL:	14,75,600	1,64,806		1,64,806	16,40,406	47,89,000
						Total 0 NULL:	81,06,312	18,22,484		18,22,484	99,28,796	2,85,52,000
						Total 66 Sikkim Law College:	81,06,312	18,22,484		18,22,484	99,28,796	2,85,52,000
67	00	01					66,69,218				66,69,218	2,38,81,000
						Total 1 NULL:	66,69,218				66,69,218	2,38,81,000
					02		3,05,175	9,725		9,725	3,14,900	9,45,000
						Total 2 NULL:	3,05,175	9,725		9,725	3,14,900	9,45,000
					11			37,672		37,672	37,672	66,000
						Total 11 NULL:		37,672		37,672	37,672	66,000
					13			8,000		8,000	8,000	1,24,000
						Total 13 NULL:		8,000		8,000	8,000	1,24,000
						Total 0 NULL:	69,74,393	55,397		55,397	70,29,790	2,50,16,000
						Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):	69,74,393	55,397		55,397	70,29,790	2,50,16,000
70	00	01					1,17,78,470	30,69,407		30,69,407	1,48,47,877	4,26,29,000
						Total 1 NULL:	1,17,78,470	30,69,407		30,69,407	1,48,47,877	4,26,29,000
					02		28,80,317	1,20,537		1,20,537	30,00,854	1,15,22,000
						Total 2 NULL:	28,80,317	1,20,537		1,20,537	30,00,854	1,15,22,000
						Total 0 NULL:	1,46,58,787	31,89,944		31,89,944	1,78,48,731	5,41,51,000
						Total 70 Art College at Rhenock:	1,46,58,787	31,89,944		31,89,944	1,78,48,731	5,41,51,000
73	00	01					99,17,312	26,42,542		26,42,542	1,25,59,854	3,52,45,000
						Total 1 NULL:	99,17,312	26,42,542		26,42,542	1,25,59,854	3,52,45,000
					02		27,48,360	1,54,404		1,54,404	29,02,764	77,35,000
						Total 2 NULL:	27,48,360	1,54,404		1,54,404	29,02,764	77,35,000
						Total 0 NULL:	1,26,65,672	27,96,946		27,96,946	1,54,62,618	4,29,80,000
						Total 73 Establishment of New College at Gangtok:	1,26,65,672	27,96,946		27,96,946	1,54,62,618	4,29,80,000
76	00	01					14,35,704	3,58,926		3,58,926	17,94,630	50,74,000
						Total 1 NULL:	14,35,704	3,58,926		3,58,926	17,94,630	50,74,000
					02		16,04,700	1,23,675		1,23,675	17,28,375	47,24,000
						Total 2 NULL:	16,04,700	1,23,675		1,23,675	17,28,375	47,24,000
						Total 0 NULL:	30,40,404	4,82,601		4,82,601	35,23,005	97,98,000
						Total 76 Establishment of New Degree College at North Sikkim:	30,40,404	4,82,601		4,82,601	35,23,005	97,98,000
78	00	31					24,54,000				24,54,000	98,16,000
						Total 31 NULL:	24,54,000				24,54,000	98,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted													
2202	03	103	78	00		Total 0 NULL:	24,54,000				24,54,000	98,16,000	
						Total 78 Establishment of State Institute of Science & Technology(SIST):	24,54,000				24,54,000	98,16,000	
						Total 103 Government Colleges and Institutes:	10,01,59,102	2,04,53,821		2,04,53,821	12,06,12,923	35,20,09,000	
						Total 3 University and Higher Education:	10,01,59,102	2,04,53,821		2,04,53,821	12,06,12,923	35,20,09,000	
80	001	60	00	01		7,95,68,796	2,37,43,448	-	30,437	2,37,13,011	10,32,81,807	29,21,91,000	
						Total 1 NULL:	7,95,68,796	2,37,43,448	-	30,437	2,37,13,011	10,32,81,807	29,21,91,000
					02	18,24,160	5,58,100			5,58,100	23,82,260	80,89,000	
						Total 2 NULL:	18,24,160	5,58,100		5,58,100	23,82,260	80,89,000	
					11		8,453			8,453	8,453	11,78,000	
						Total 11 NULL:		8,453		8,453	8,453	11,78,000	
					13	1,08,651	5,68,353			5,68,353	6,77,004	97,08,000	
						Total 13 NULL:	1,08,651	5,68,353		5,68,353	6,77,004	97,08,000	
					50		56,05,000			56,05,000	56,05,000	53,47,000	
						Total 50 NULL:		56,05,000		56,05,000	56,05,000	53,47,000	
					51	1,92,960	3,34,916			3,34,916	5,27,876	3,00,00,000	
						Total 51 NULL:	1,92,960	3,34,916		3,34,916	5,27,876	3,00,00,000	
					76	56,05,235	14,42,105			14,42,105	70,47,340	2,54,10,000	
						Total 76 NULL:	56,05,235	14,42,105		14,42,105	70,47,340	2,54,10,000	
						Total 0 NULL:	8,72,99,802	3,22,60,375	-	30,437	3,22,29,938	11,95,29,740	37,19,23,000
						Total 60 Establishment:	8,72,99,802	3,22,60,375	-	30,437	3,22,29,938	11,95,29,740	37,19,23,000
						Total 1 Direction and Administration:	8,72,99,802	3,22,60,375	-	30,437	3,22,29,938	11,95,29,740	37,19,23,000
						Total 80 General:	8,72,99,802	3,22,60,375	-	30,437	3,22,29,938	11,95,29,740	37,19,23,000
						Total 2202 General Education:	3,03,87,91,253	1,23,64,90,797	-	2,54,011	1,23,62,36,786	4,27,50,28,039	16,71,72,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 5 Centrally Sponsored Scheme												
2202	01	800	29	00	82		38,59,16,000			38,59,16,000	38,59,16,000	1,07,94,77,000
Total 82 NULL:							38,59,16,000			38,59,16,000	38,59,16,000	1,07,94,77,000
Total 0 NULL:							38,59,16,000			38,59,16,000	38,59,16,000	1,07,94,77,000
Total 29 National Education Mission:							38,59,16,000			38,59,16,000	38,59,16,000	1,07,94,77,000
Total 800 Other Expenditure:							38,59,16,000			38,59,16,000	38,59,16,000	1,07,94,77,000
Total 1 Elementary Education:							38,59,16,000			38,59,16,000	38,59,16,000	1,07,94,77,000
Total 2202 General Education:						3,03,87,91,253	1,23,64,90,797	-	2,54,011	1,23,62,36,786	4,27,50,28,039	16,71,72,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01	40,46,56,314	10,81,18,242	-	1,61,835	10,79,56,407	51,26,12,721	1,07,54,77,000
Total 1 :						40,46,56,314	10,81,18,242	-	1,61,835	10,79,56,407	51,26,12,721	1,07,54,77,000
					02	2,18,98,275	1,01,01,640			1,01,01,640	3,19,99,915	10,55,99,000
Total 2 :						2,18,98,275	1,01,01,640			1,01,01,640	3,19,99,915	10,55,99,000
Total 45 East District:						42,65,54,589	11,82,19,882	-	1,61,835	11,80,58,047	54,46,12,636	1,18,10,76,000
Total 63 Junior High Schools:						42,65,54,589	11,82,19,882	-	1,61,835	11,80,58,047	54,46,12,636	1,18,10,76,000
Total 101 Government Primary Schools:						42,65,54,589	11,82,19,882	-	1,61,835	11,80,58,047	54,46,12,636	1,18,10,76,000
	911	00	00	00		-	31,496				-	31,496
Total 0 NULL:						-	31,496				-	31,496
Total 0 NULL:						-	31,496				-	31,496
Total 0 NULL:						-	31,496				-	31,496
Total 911 Deduct Recoveries of Overpayments:						-	31,496				-	31,496
Total 1 Elementary Education:						42,65,23,093	11,82,19,882	-	1,61,835	11,80,58,047	54,45,81,140	1,18,10,76,000
02	001	58	45	01		4,20,22,839	1,11,55,682			1,11,55,682	5,31,78,521	14,68,25,000
Total 1 :						4,20,22,839	1,11,55,682			1,11,55,682	5,31,78,521	14,68,25,000
					02	25,51,210	8,83,391			8,83,391	34,34,601	1,02,21,000
Total 2 :						25,51,210	8,83,391			8,83,391	34,34,601	1,02,21,000
					13		2,30,855			2,30,855	2,30,855	7,84,000
Total 13 :							2,30,855			2,30,855	2,30,855	7,84,000
					51	43,417	89,781			89,781	1,33,198	2,89,000
Total 51 :						43,417	89,781			89,781	1,33,198	2,89,000
Total 45 East District:						4,46,17,466	1,23,59,709			1,23,59,709	5,69,77,175	15,81,19,000
Total 58 Directorate of Education:						4,46,17,466	1,23,59,709			1,23,59,709	5,69,77,175	15,81,19,000
Total 1 Direction and Administration:						4,46,17,466	1,23,59,709			1,23,59,709	5,69,77,175	15,81,19,000
104	64	45	01			65,89,47,344	18,38,71,949			18,38,71,949	84,28,19,293	2,47,54,00,000
Total 1 :						65,89,47,344	18,38,71,949			18,38,71,949	84,28,19,293	2,47,54,00,000
					02	6,27,59,151	1,78,38,165			1,78,38,165	8,05,97,316	26,47,86,000
Total 2 :						6,27,59,151	1,78,38,165			1,78,38,165	8,05,97,316	26,47,86,000
Total 45 East District:						72,17,06,495	20,17,10,114			20,17,10,114	92,34,16,609	2,74,01,86,000
Total 64 High and Higher Secondary School:						72,17,06,495	20,17,10,114			20,17,10,114	92,34,16,609	2,74,01,86,000
Total 104 Teachers and Other Services:						72,17,06,495	20,17,10,114			20,17,10,114	92,34,16,609	2,74,01,86,000
Total 2 Secondary Education:						76,63,23,961	21,40,69,823			21,40,69,823	98,03,93,784	2,89,83,05,000
03	103	69	00	01		34,93,128	8,83,233			8,83,233	43,76,361	1,30,37,000
Total 1 NULL:						34,93,128	8,83,233			8,83,233	43,76,361	1,30,37,000
					02	15,18,192	3,82,122			3,82,122	19,00,314	47,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - East Grant : 7 Education Parameter : 1 Voted													
2202	03	103	69	00									
						Total 2 NULL:	15,18,192	3,82,122		3,82,122	19,00,314	47,28,000	
					11			20,910		20,910	20,910	66,000	
						Total 11 NULL:		20,910		20,910	20,910	66,000	
					50			8,200		8,200	8,200	83,000	
						Total 50 NULL:		8,200		8,200	8,200	83,000	
						Total 0 NULL:	50,11,320	12,94,465		12,94,465	63,05,785	1,79,14,000	
						Total 69 Sanskrit Mahavidhalaya, Samdong:	50,11,320	12,94,465		12,94,465	63,05,785	1,79,14,000	
						Total 103 Government Colleges and Institutes:	50,11,320	12,94,465		12,94,465	63,05,785	1,79,14,000	
						Total 3 University and Higher Education:	50,11,320	12,94,465		12,94,465	63,05,785	1,79,14,000	
						Total 2202 General Education:	3,03,87,91,253	1,23,64,90,797	-	2,54,011	1,23,62,36,786	4,27,50,28,039	16,71,72,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 7 Education Parameter : 1 Voted												
2202	01	101	63	45	01	11,91,496					11,91,496	1,07,54,77,000
Total 1 :						11,91,496					11,91,496	1,07,54,77,000
Total 45 East District:						11,91,496					11,91,496	1,07,54,77,000
			46	01		22,69,24,037	5,66,83,584			5,66,83,584	28,36,07,621	89,50,30,000
Total 1 :						22,69,24,037	5,66,83,584			5,66,83,584	28,36,07,621	89,50,30,000
				02		2,34,24,701	40,37,000			40,37,000	2,74,61,701	7,39,08,000
Total 2 :						2,34,24,701	40,37,000			40,37,000	2,74,61,701	7,39,08,000
Total 46 West District:						25,03,48,738	6,07,20,584			6,07,20,584	31,10,69,322	96,89,38,000
Total 63 Junior High Schools:						25,15,40,234	6,07,20,584			6,07,20,584	31,22,60,818	2,04,44,15,000
Total 101 Government Primary Schools:						25,15,40,234	6,07,20,584			6,07,20,584	31,22,60,818	2,04,44,15,000
	107	66	00	01		23,64,234	8,58,305			8,58,305	32,22,539	5,09,22,000
Total 1 NULL:						23,64,234	8,58,305			8,58,305	32,22,539	5,09,22,000
				02		1,68,000					1,68,000	22,07,000
Total 2 NULL:						1,68,000					1,68,000	22,07,000
Total 0 NULL:						25,32,234	8,58,305			8,58,305	33,90,539	5,31,29,000
Total 66 Teacher's Training Institute:						25,32,234	8,58,305			8,58,305	33,90,539	5,31,29,000
Total 107 Teachers Training:						25,32,234	8,58,305			8,58,305	33,90,539	5,31,29,000
Total 1 Elementary Education:						25,40,72,468	6,15,78,889			6,15,78,889	31,56,51,357	2,09,75,44,000
	02	001	58	46	01	2,79,41,713	69,37,878			69,37,878	3,48,79,591	9,77,59,000
Total 1 :						2,79,41,713	69,37,878			69,37,878	3,48,79,591	9,77,59,000
				02		2,95,75,740	41,95,635			41,95,635	3,37,71,375	9,04,00,000
Total 2 :						2,95,75,740	41,95,635			41,95,635	3,37,71,375	9,04,00,000
Total 46 West District:						5,75,17,453	1,11,33,513			1,11,33,513	6,86,50,966	18,81,59,000
Total 58 Directorate of Education:						5,75,17,453	1,11,33,513			1,11,33,513	6,86,50,966	18,81,59,000
Total 1 Direction and Administration:						5,75,17,453	1,11,33,513			1,11,33,513	6,86,50,966	18,81,59,000
	104	64	46	01		31,91,21,513	6,90,54,850	-	61,739	6,89,93,111	38,81,14,624	1,20,35,01,000
Total 1 :						31,91,21,513	6,90,54,850	-	61,739	6,89,93,111	38,81,14,624	1,20,35,01,000
				02		6,79,07,016	1,61,58,122			1,61,58,122	8,40,65,138	21,92,40,000
Total 2 :						6,79,07,016	1,61,58,122			1,61,58,122	8,40,65,138	21,92,40,000
Total 46 West District:						38,70,28,529	8,52,12,972	-	61,739	8,51,51,233	47,21,79,762	1,42,27,41,000
Total 64 High and Higher Secondary School:						38,70,28,529	8,52,12,972	-	61,739	8,51,51,233	47,21,79,762	1,42,27,41,000
Total 104 Teachers and Other Services:						38,70,28,529	8,52,12,972	-	61,739	8,51,51,233	47,21,79,762	1,42,27,41,000
Total 2 Secondary Education:						44,45,45,982	9,63,46,485	-	61,739	9,62,84,746	54,08,30,728	1,61,09,00,000
	03	103	71	71	01	54,23,124	12,82,938			12,82,938	67,06,062	1,89,24,000
Total 1 :						54,23,124	12,82,938			12,82,938	67,06,062	1,89,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 7 Education Parameter : 1 Voted												
2202	03	103	71	71	02	13,58,950	4,66,000			4,66,000	18,24,950	44,05,000
Total 2 :						13,58,950	4,66,000			4,66,000	18,24,950	44,05,000
Total 71 Establishment of B.Ed. College at Soreng:						67,82,074	17,48,938			17,48,938	85,31,012	2,33,29,000
Total 71 B.Ed College:						67,82,074	17,48,938			17,48,938	85,31,012	2,33,29,000
72	00			01		61,48,714	15,65,739			15,65,739	77,14,453	2,67,56,000
Total 1 NULL:						61,48,714	15,65,739			15,65,739	77,14,453	2,67,56,000
				02		28,68,000	19,02,000			19,02,000	47,70,000	1,02,24,000
Total 2 NULL:						28,68,000	19,02,000			19,02,000	47,70,000	1,02,24,000
Total 0 NULL:						90,16,714	34,67,739			34,67,739	1,24,84,453	3,69,80,000
Total 72 Establishment of College at Gyalshing:						90,16,714	34,67,739			34,67,739	1,24,84,453	3,69,80,000
74	00			01		45,87,736	10,63,411			10,63,411	56,51,147	1,29,59,000
Total 1 NULL:						45,87,736	10,63,411			10,63,411	56,51,147	1,29,59,000
				02		15,69,100	3,34,500			3,34,500	19,03,600	61,07,000
Total 2 NULL:						15,69,100	3,34,500			3,34,500	19,03,600	61,07,000
Total 0 NULL:						61,56,836	13,97,911			13,97,911	75,54,747	1,90,66,000
Total 74 Establishment of Science College at Chakung:						61,56,836	13,97,911			13,97,911	75,54,747	1,90,66,000
75	00			01		10,99,672	2,74,918			2,74,918	13,74,590	39,73,000
Total 1 NULL:						10,99,672	2,74,918			2,74,918	13,74,590	39,73,000
				02		15,70,048	13,57,500			13,57,500	29,27,548	60,84,000
Total 2 NULL:						15,70,048	13,57,500			13,57,500	29,27,548	60,84,000
Total 0 NULL:						26,69,720	16,32,418			16,32,418	43,02,138	1,00,57,000
Total 75 Establishment of Vocational College at Dentam:						26,69,720	16,32,418			16,32,418	43,02,138	1,00,57,000
Total 103 Government Colleges and Institutes:						2,46,25,344	82,47,006			82,47,006	3,28,72,350	8,94,32,000
Total 3 University and Higher Education:						2,46,25,344	82,47,006			82,47,006	3,28,72,350	8,94,32,000
Total 2202 General Education:						3,03,87,91,253	1,23,64,90,797	-	2,54,011	1,23,62,36,786	4,27,50,28,039	16,71,72,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 7 Education Parameter : 1 Voted												
2202	01	101	63	45	01	71,40,734	2,57,650			2,57,650	73,98,384	1,07,54,77,000
Total 1 :						71,40,734	2,57,650			2,57,650	73,98,384	1,07,54,77,000
Total 45 East District:						71,40,734	2,57,650			2,57,650	73,98,384	1,07,54,77,000
			47	01		8,13,09,297	2,77,62,980			2,77,62,980	10,90,72,277	34,33,76,000
Total 1 :						8,13,09,297	2,77,62,980			2,77,62,980	10,90,72,277	34,33,76,000
				02		1,00,23,850	26,60,005			26,60,005	1,26,83,855	3,38,55,000
Total 2 :						1,00,23,850	26,60,005			26,60,005	1,26,83,855	3,38,55,000
Total 47 North District:						9,13,33,147	3,04,22,985			3,04,22,985	12,17,56,132	37,72,31,000
Total 63 Junior High Schools:						9,84,73,881	3,06,80,635			3,06,80,635	12,91,54,516	1,45,27,08,000
Total 101 Government Primary Schools:						9,84,73,881	3,06,80,635			3,06,80,635	12,91,54,516	1,45,27,08,000
Total 1 Elementary Education:						9,84,73,881	3,06,80,635			3,06,80,635	12,91,54,516	1,45,27,08,000
02	001	58	47	01		1,13,70,265	26,89,074			26,89,074	1,40,59,339	3,98,41,000
Total 1 :						1,13,70,265	26,89,074			26,89,074	1,40,59,339	3,98,41,000
				02		6,81,675	2,27,225			2,27,225	9,08,900	27,99,000
Total 2 :						6,81,675	2,27,225			2,27,225	9,08,900	27,99,000
Total 47 North District:						1,20,51,940	29,16,299			29,16,299	1,49,68,239	4,26,40,000
Total 58 Directorate of Education:						1,20,51,940	29,16,299			29,16,299	1,49,68,239	4,26,40,000
Total 1 Direction and Administration:						1,20,51,940	29,16,299			29,16,299	1,49,68,239	4,26,40,000
	104	64	47	01		8,79,24,640	2,19,94,611			2,19,94,611	10,99,19,251	34,28,08,000
Total 1 :						8,79,24,640	2,19,94,611			2,19,94,611	10,99,19,251	34,28,08,000
				02		2,12,89,385	46,07,893			46,07,893	2,58,97,278	6,29,11,000
Total 2 :						2,12,89,385	46,07,893			46,07,893	2,58,97,278	6,29,11,000
Total 47 North District:						10,92,14,025	2,66,02,504			2,66,02,504	13,58,16,529	40,57,19,000
Total 64 High and Higher Secondary School:						10,92,14,025	2,66,02,504			2,66,02,504	13,58,16,529	40,57,19,000
Total 104 Teachers and Other Services:						10,92,14,025	2,66,02,504			2,66,02,504	13,58,16,529	40,57,19,000
Total 2 Secondary Education:						12,12,65,965	2,95,18,803			2,95,18,803	15,07,84,768	44,83,59,000
Total 2202 General Education:						3,03,87,91,253	1,23,64,90,797	-	2,54,011	1,23,62,36,786	4,27,50,28,039	16,71,72,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01	1,01,09,370	95,33,178			95,33,178	1,96,42,548	1,07,54,77,000
Total 1 :						1,01,09,370	95,33,178			95,33,178	1,96,42,548	1,07,54,77,000
Total 45 East District:						1,01,09,370	95,33,178			95,33,178	1,96,42,548	1,07,54,77,000
			48	01		26,75,65,680	7,78,12,637			7,78,12,637	34,53,78,317	1,10,11,36,000
Total 1 :						26,75,65,680	7,78,12,637			7,78,12,637	34,53,78,317	1,10,11,36,000
				02		2,56,83,727	1,55,10,425			1,55,10,425	4,11,94,152	14,86,67,000
Total 2 :						2,56,83,727	1,55,10,425			1,55,10,425	4,11,94,152	14,86,67,000
Total 48 South District:						29,32,49,407	9,33,23,062			9,33,23,062	38,65,72,469	1,24,98,03,000
Total 63 Junior High Schools:						30,33,58,777	10,28,56,240			10,28,56,240	40,62,15,017	2,32,52,80,000
Total 101 Government Primary Schools:						30,33,58,777	10,28,56,240			10,28,56,240	40,62,15,017	2,32,52,80,000
	107	66	00	01		35,78,584	8,98,646			8,98,646	44,77,230	5,09,22,000
Total 1 NULL:						35,78,584	8,98,646			8,98,646	44,77,230	5,09,22,000
				02		36,000	12,000			12,000	48,000	22,07,000
Total 2 NULL:						36,000	12,000			12,000	48,000	22,07,000
Total 0 NULL:						36,14,584	9,10,646			9,10,646	45,25,230	5,31,29,000
Total 66 Teacher's Training Institute:						36,14,584	9,10,646			9,10,646	45,25,230	5,31,29,000
Total 107 Teachers Training:						36,14,584	9,10,646			9,10,646	45,25,230	5,31,29,000
	911	00	00	00		- 1,24,364					- 1,24,364	
Total 0 NULL:						- 1,24,364					- 1,24,364	
Total 0 NULL:						- 1,24,364					- 1,24,364	
Total 0 NULL:						- 1,24,364					- 1,24,364	
Total 911 Deduct Recoveries of Overpayments:						- 1,24,364					- 1,24,364	
Total 1 Elementary Education:						30,68,48,997	10,37,66,886			10,37,66,886	41,06,15,883	2,37,84,09,000
	02	001	58	48	01	2,08,56,621	1,43,20,497			1,43,20,497	3,51,77,118	10,28,03,000
Total 1 :						2,08,56,621	1,43,20,497			1,43,20,497	3,51,77,118	10,28,03,000
				02		16,09,715	5,67,225			5,67,225	21,76,940	65,87,000
Total 2 :						16,09,715	5,67,225			5,67,225	21,76,940	65,87,000
Total 48 South District:						2,24,66,336	1,48,87,722			1,48,87,722	3,73,54,058	10,93,90,000
Total 58 Directorate of Education:						2,24,66,336	1,48,87,722			1,48,87,722	3,73,54,058	10,93,90,000
Total 1 Direction and Administration:						2,24,66,336	1,48,87,722			1,48,87,722	3,73,54,058	10,93,90,000
	104	64	48	01		29,08,21,294	9,19,51,120			9,19,51,120	38,27,72,414	1,14,40,84,000
Total 1 :						29,08,21,294	9,19,51,120			9,19,51,120	38,27,72,414	1,14,40,84,000
				02		4,57,90,590	1,44,94,844			1,44,94,844	6,02,85,434	22,10,94,000
Total 2 :						4,57,90,590	1,44,94,844			1,44,94,844	6,02,85,434	22,10,94,000
Total 48 South District:						33,66,11,884	10,64,45,964			10,64,45,964	44,30,57,848	1,36,51,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	104	64	Total 64	High and Higher Secondary School:	33,66,11,884	10,64,45,964			10,64,45,964	44,30,57,848	1,36,51,78,000
					Total 104 Teachers and Other Services:	33,66,11,884	10,64,45,964			10,64,45,964	44,30,57,848	1,36,51,78,000
					Total 2 Secondary Education:	35,90,78,220	12,13,33,686			12,13,33,686	48,04,11,906	1,47,45,68,000
	03	103	68	00	01	2,05,45,688	52,00,960			52,00,960	2,57,46,648	7,55,62,000
					Total 1 NULL:	2,05,45,688	52,00,960			52,00,960	2,57,46,648	7,55,62,000
					02	45,03,100	27,09,025			27,09,025	72,12,125	1,60,06,000
					Total 2 NULL:	45,03,100	27,09,025			27,09,025	72,12,125	1,60,06,000
					Total 0 NULL:	2,50,48,788	79,09,985			79,09,985	3,29,58,773	9,15,68,000
					Total 68 New Degree College, Namchi:	2,50,48,788	79,09,985			79,09,985	3,29,58,773	9,15,68,000
					Total 103 Government Colleges and Institutes:	2,50,48,788	79,09,985			79,09,985	3,29,58,773	9,15,68,000
					Total 3 University and Higher Education:	2,50,48,788	79,09,985			79,09,985	3,29,58,773	9,15,68,000
					Total 2202 General Education:	3,03,87,91,253	1,23,64,90,797	-	2,54,011	1,23,62,36,786	4,27,50,28,039	16,71,72,77,000

CPAO Payment :	23,15,22,096
CPAO Deduct Refund :	
Total CPAO Figure :	23,15,22,096
Total Suspense :	23,17,76,107

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 7 Education												
Parameter : 1 Voted												
2203	00	001	60	00	01	51,38,179	11,32,132			11,32,132	62,70,311	1,93,62,000
Total 1 NULL:						51,38,179	11,32,132			11,32,132	62,70,311	1,93,62,000
02						2,54,020	1,12,670			1,12,670	3,66,690	11,68,000
Total 2 NULL:						2,54,020	1,12,670			1,12,670	3,66,690	11,68,000
Total 0 NULL:						53,92,199	12,44,802			12,44,802	66,37,001	2,05,30,000
Total 60 Establishment:						53,92,199	12,44,802			12,44,802	66,37,001	2,05,30,000
Total 1 Direction and Administration:						53,92,199	12,44,802			12,44,802	66,37,001	2,05,30,000
Total 0 NULL:						53,92,199	12,44,802			12,44,802	66,37,001	2,05,30,000
Total 2203 Technical Education:						53,92,199	12,44,802			12,44,802	66,37,001	2,05,30,000

CPAO Payment :	12,44,802
CPAO Deduct Refund :	
Total CPAO Figure :	12,44,802
Total Suspense :	12,44,802

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted												
2204	00	102	61	00	01	44,75,720	11,54,925			11,54,925	56,30,645	1,59,62,000
Total 1 NULL:						44,75,720	11,54,925			11,54,925	56,30,645	1,59,62,000
02						8,18,360	3,34,210			3,34,210	11,52,570	35,73,000
Total 2 NULL:						8,18,360	3,34,210			3,34,210	11,52,570	35,73,000
Total 0 NULL:						52,94,080	14,89,135			14,89,135	67,83,215	1,95,35,000
Total 61 National Cadet Corps.:						52,94,080	14,89,135			14,89,135	67,83,215	1,95,35,000
Total 102 Youth Welfare Programme for Students:						52,94,080	14,89,135			14,89,135	67,83,215	1,95,35,000
Total 0 NULL:						52,94,080	14,89,135			14,89,135	67,83,215	1,95,35,000
Total 2204 Sports and Youth Services:						4,50,64,553	2,74,58,222			2,74,58,222	7,25,22,775	20,35,22,000
Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	44	01	2,77,94,133	1,84,57,838			1,84,57,838	4,62,51,971	13,87,46,000
Total 1 :						2,77,94,133	1,84,57,838			1,84,57,838	4,62,51,971	13,87,46,000
02						35,08,981	12,91,201			12,91,201	48,00,182	1,27,06,000
Total 2 :						35,08,981	12,91,201			12,91,201	48,00,182	1,27,06,000
13							97,447			97,447	97,447	13,20,000
Total 13 :							97,447			97,447	97,447	13,20,000
Total 44 Head Office Establishment:						3,13,03,114	1,98,46,486			1,98,46,486	5,11,49,600	15,27,72,000
Total 60 Establishment:						3,13,03,114	1,98,46,486			1,98,46,486	5,11,49,600	15,27,72,000
Total 1 Direction and Administration:						3,13,03,114	1,98,46,486			1,98,46,486	5,11,49,600	15,27,72,000
Total 0 NULL:						3,13,03,114	1,98,46,486			1,98,46,486	5,11,49,600	15,27,72,000
Total 2204 Sports and Youth Services:						4,50,64,553	2,74,58,222			2,74,58,222	7,25,22,775	20,35,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	43	01	77,60,159	52,28,801			52,28,801	1,29,88,960	2,71,24,000
Total 1 :						77,60,159	52,28,801			52,28,801	1,29,88,960	2,71,24,000
					02	7,07,200	8,93,800			8,93,800	16,01,000	40,91,000
Total 2 :						7,07,200	8,93,800			8,93,800	16,01,000	40,91,000
Total 43 South/West District:						84,67,359	61,22,601			61,22,601	1,45,89,960	3,12,15,000
Total 60 Establishment:						84,67,359	61,22,601			61,22,601	1,45,89,960	3,12,15,000
Total 1 Direction and Administration:						84,67,359	61,22,601			61,22,601	1,45,89,960	3,12,15,000
Total 0 NULL:						84,67,359	61,22,601			61,22,601	1,45,89,960	3,12,15,000
Total 2204 Sports and Youth Services:						4,50,64,553	2,74,58,222			2,74,58,222	7,25,22,775	20,35,22,000

CPAO Payment :	61,22,601
CPAO Deduct Refund :	
Total CPAO Figure :	61,22,601
Total Suspense :	61,22,601

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 5 Culture Parameter : 1 Voted											
2205	00	001	00	44	01	82,15,197	33,08,027		33,08,027	1,15,23,224	3,38,49,000
					Total 1 :	82,15,197	33,08,027		33,08,027	1,15,23,224	3,38,49,000
				13		47,800	37,979		37,979	85,779	25,20,000
					Total 13 :	47,800	37,979		37,979	85,779	25,20,000
					Total 44 Head Office Establishment:	82,62,997	33,46,006		33,46,006	1,16,09,003	3,63,69,000
					Total 0 NULL:	82,62,997	33,46,006		33,46,006	1,16,09,003	3,63,69,000
					Total 1 Direction and Administration:	82,62,997	33,46,006		33,46,006	1,16,09,003	3,63,69,000
102	60	00	01		1,45,88,976	24,39,375			24,39,375	1,70,28,351	3,68,64,000
					Total 1 NULL:	1,45,88,976	24,39,375		24,39,375	1,70,28,351	3,68,64,000
				02	38,41,594	37,43,328			37,43,328	75,84,922	2,24,84,000
					Total 2 NULL:	38,41,594	37,43,328		37,43,328	75,84,922	2,24,84,000
				13			2,09,415		2,09,415	2,09,415	39,44,000
					Total 13 NULL:		2,09,415		2,09,415	2,09,415	39,44,000
					Total 0 NULL:	1,84,30,570	63,92,118		63,92,118	2,48,22,688	6,32,92,000
					Total 60 Establishment:	1,84,30,570	63,92,118		63,92,118	2,48,22,688	6,32,92,000
					Total 102 Promotion of Arts and Culture:	1,84,30,570	63,92,118		63,92,118	2,48,22,688	6,32,92,000
104	62	00	01		24,57,525	8,19,175			8,19,175	32,76,700	91,00,000
					Total 1 NULL:	24,57,525	8,19,175		8,19,175	32,76,700	91,00,000
					Total 0 NULL:	24,57,525	8,19,175		8,19,175	32,76,700	91,00,000
					Total 62 State Archives:	24,57,525	8,19,175		8,19,175	32,76,700	91,00,000
					Total 104 Archives:	24,57,525	8,19,175		8,19,175	32,76,700	91,00,000
105	63	00	01		36,94,872	12,62,995			12,62,995	49,57,867	1,78,08,000
					Total 1 NULL:	36,94,872	12,62,995		12,62,995	49,57,867	1,78,08,000
					Total 0 NULL:	36,94,872	12,62,995		12,62,995	49,57,867	1,78,08,000
					Total 63 State Central and District Libraries:	36,94,872	12,62,995		12,62,995	49,57,867	1,78,08,000
					Total 105 Public Libraries:	36,94,872	12,62,995		12,62,995	49,57,867	1,78,08,000
911	00	00	00		- 1,89,000					- 1,89,000	
					Total 0 NULL:	- 1,89,000				- 1,89,000	
					Total 0 NULL:	- 1,89,000				- 1,89,000	
					Total 0 NULL:	- 1,89,000				- 1,89,000	
					Total 911 Deduct Recoveries of Overpayments:	- 1,89,000				- 1,89,000	
					Total 0 NULL:	3,26,56,964	1,18,20,294		1,18,20,294	4,44,77,258	12,65,69,000
					Total 2205 Art and Culture:	3,26,56,964	1,18,20,294		1,18,20,294	4,44,77,258	12,65,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	1,18,20,294
CPAO Deduct Refund :	
Total CPAO Figure :	1,18,20,294
Total Suspense :	1,18,20,294

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	01	7,02,11,477	1,38,44,992			1,38,44,992	8,40,56,469	9,57,08,000
					Total 1 NULL:	7,02,11,477	1,38,44,992			1,38,44,992	8,40,56,469	9,57,08,000
					13	41,287	7,31,131			7,31,131	7,72,418	57,75,000
					Total 13 NULL:	41,287	7,31,131			7,31,131	7,72,418	57,75,000
					51	1,16,802	7,91,668			7,91,668	9,08,470	94,56,000
					Total 51 NULL:	1,16,802	7,91,668			7,91,668	9,08,470	94,56,000
					Total 0 NULL:	7,03,69,566	1,53,67,791			1,53,67,791	8,57,37,357	11,09,39,000
					Total 60 Establishment:	7,03,69,566	1,53,67,791			1,53,67,791	8,57,37,357	11,09,39,000
	61	00	01			32,03,715	45,21,479			45,21,479	77,25,194	5,25,52,000
					Total 1 NULL:	32,03,715	45,21,479			45,21,479	77,25,194	5,25,52,000
					21	22,16,830	1,06,25,413			1,06,25,413	1,28,42,243	3,39,79,000
					Total 21 NULL:	22,16,830	1,06,25,413			1,06,25,413	1,28,42,243	3,39,79,000
					Total 0 NULL:	54,20,545	1,51,46,892			1,51,46,892	2,05,67,437	8,65,31,000
					Total 61 State Heath Mechanical Workshop:	54,20,545	1,51,46,892			1,51,46,892	2,05,67,437	8,65,31,000
					Total 1 Direction and Administration:	7,57,90,111	3,05,14,683			3,05,14,683	10,63,04,794	19,74,70,000
109	44	00	01			19,50,660	5,19,470			5,19,470	24,70,130	70,94,000
					Total 1 NULL:	19,50,660	5,19,470			5,19,470	24,70,130	70,94,000
					Total 0 NULL:	19,50,660	5,19,470			5,19,470	24,70,130	70,94,000
					Total 44 Head Office Establishment:	19,50,660	5,19,470			5,19,470	24,70,130	70,94,000
					Total 109 School Health Scheme:	19,50,660	5,19,470			5,19,470	24,70,130	70,94,000
110	61	00	01			53,14,759	16,63,774			16,63,774	69,78,533	2,58,11,000
					Total 1 NULL:	53,14,759	16,63,774			16,63,774	69,78,533	2,58,11,000
					13	33,084					33,084	8,67,000
					Total 13 NULL:	33,084					33,084	8,67,000
					21	3,46,79,798	49,15,127			49,15,127	3,95,94,925	30,00,00,000
					Total 21 NULL:	3,46,79,798	49,15,127			49,15,127	3,95,94,925	30,00,00,000
					51	44,150					44,150	5,01,65,000
					Total 51 NULL:	44,150					44,150	5,01,65,000
					84		11,03,300			11,03,300	11,03,300	1,22,00,000
					Total 84 NULL:		11,03,300			11,03,300	11,03,300	1,22,00,000
					Total 0 NULL:	4,00,71,791	76,82,201			76,82,201	4,77,53,992	38,90,43,000
					Total 61 Central Health Stores:	4,00,71,791	76,82,201			76,82,201	4,77,53,992	38,90,43,000
	62	00	01			21,33,32,950	14,25,60,477			14,25,60,477	35,58,93,427	86,15,54,000
					Total 1 NULL:	21,33,32,950	14,25,60,477			14,25,60,477	35,58,93,427	86,15,54,000
					02	1,98,33,482	71,60,062			71,60,062	2,69,93,544	7,17,74,000
					Total 2 NULL:	1,98,33,482	71,60,062			71,60,062	2,69,93,544	7,17,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	62	00	11		53,651			53,651	53,651	7,07,000
					Total 11 NULL:		53,651			53,651	53,651	7,07,000
					13	45,13,060					45,13,060	33,99,000
					Total 13 NULL:	45,13,060					45,13,060	33,99,000
					51	3,73,704	4,55,647			4,55,647	8,29,351	21,04,000
					Total 51 NULL:	3,73,704	4,55,647			4,55,647	8,29,351	21,04,000
					Total 0 NULL:	23,80,53,196	15,02,29,837			15,02,29,837	38,82,83,033	93,95,38,000
					Total 62 S.T.N.M. Hospital, Gangtok:	23,80,53,196	15,02,29,837			15,02,29,837	38,82,83,033	93,95,38,000
					Total 110 Hospital and Dispensaries:	27,81,24,987	15,79,12,038			15,79,12,038	43,60,37,025	1,32,85,81,000
800	00	44	91			3,49,15,054	1,71,98,119			1,71,98,119	5,21,13,173	67,21,78,000
					Total 91 :	3,49,15,054	1,71,98,119			1,71,98,119	5,21,13,173	67,21,78,000
					93		4,97,000			4,97,000	4,97,000	25,00,000
					Total 93 :		4,97,000			4,97,000	4,97,000	25,00,000
					94		39,22,940			39,22,940	39,22,940	1,00,00,000
					Total 94 :		39,22,940			39,22,940	39,22,940	1,00,00,000
					Total 44 Head Office Establishment:	3,49,15,054	2,16,18,059			2,16,18,059	5,65,33,113	68,46,78,000
				59	78	57,50,000	53,81,850			53,81,850	1,11,31,850	3,00,00,000
					Total 78 :	57,50,000	53,81,850			53,81,850	1,11,31,850	3,00,00,000
					Total 59 S.T.N.M. Hospital, Gangtok:	57,50,000	53,81,850			53,81,850	1,11,31,850	3,00,00,000
					Total 0 NULL:	4,06,65,054	2,69,99,909			2,69,99,909	6,76,64,963	71,46,78,000
		64	44	01		1,44,846	73,656			73,656	2,18,502	10,43,000
					Total 1 :	1,44,846	73,656			73,656	2,18,502	10,43,000
					Total 44 Head Office Establishment:	1,44,846	73,656			73,656	2,18,502	10,43,000
				59	01	5,19,244	5,19,244			5,19,244	10,38,488	22,53,000
					Total 1 :	5,19,244	5,19,244			5,19,244	10,38,488	22,53,000
					Total 59 S.T.N.M. Hospital, Gangtok:	5,19,244	5,19,244			5,19,244	10,38,488	22,53,000
					Total 64 Indigenous System of Medicines:	6,64,090	5,92,900			5,92,900	12,56,990	32,96,000
					Total 800 Other Expenditure:	4,13,29,144	2,75,92,809			2,75,92,809	6,89,21,953	71,79,74,000
		911	00	00	00	- 18,000					- 18,000	
					Total 0 NULL:	- 18,000					- 18,000	
					Total 0 NULL:	- 18,000					- 18,000	
					Total 0 NULL:	- 18,000					- 18,000	
					Total 911 Deduct Recoveries of Overpayments:	- 18,000					- 18,000	
					Total 1 Urban Health Services-Allopathy:	39,71,76,902	21,65,39,000			21,65,39,000	61,37,15,902	2,25,11,19,000
03	800	60	61	31		90,00,000					90,00,000	5,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	800	60	61								
						Total 31 :	90,00,000				90,00,000	5,00,00,000
					36			1,09,25,000		1,09,25,000	1,09,25,000	4,44,71,000
						Total 36 :		1,09,25,000		1,09,25,000	1,09,25,000	4,44,71,000
						Total 61 State Health Society, Sikkim:	90,00,000	1,09,25,000		1,09,25,000	1,99,25,000	9,44,71,000
						Total 60 National Rural Health Mission:	90,00,000	1,09,25,000		1,09,25,000	1,99,25,000	9,44,71,000
						Total 800 Other expenditure:	90,00,000	1,09,25,000		1,09,25,000	1,99,25,000	9,44,71,000
						Total 3 Rural Health Services - Allopathy:	90,00,000	1,09,25,000		1,09,25,000	1,99,25,000	9,44,71,000
05	105	66	00	13				44,48,525		44,48,525	44,48,525	2,60,00,000
						Total 13 NULL:		44,48,525		44,48,525	44,48,525	2,60,00,000
						Total 0 NULL:		44,48,525		44,48,525	44,48,525	2,60,00,000
						Total 66 Pharmacy College, Sajong:		44,48,525		44,48,525	44,48,525	2,60,00,000
			71	00	01		44,58,108	12,91,115		12,91,115	57,49,223	1,61,24,000
						Total 1 NULL:	44,58,108	12,91,115		12,91,115	57,49,223	1,61,24,000
					13			2,38,200		2,38,200	2,38,200	1,40,00,000
						Total 13 NULL:		2,38,200		2,38,200	2,38,200	1,40,00,000
						Total 0 NULL:	44,58,108	15,29,315		15,29,315	59,87,423	3,01,24,000
						Total 71 Development of Nursing Services:	44,58,108	15,29,315		15,29,315	59,87,423	3,01,24,000
						Total 105 Allopathy:	44,58,108	59,77,840		59,77,840	1,04,35,948	5,61,24,000
						Total 5 Medical Education, Training and Research:	44,58,108	59,77,840		59,77,840	1,04,35,948	5,61,24,000
06	101	66	44	01			29,82,292	7,52,423		7,52,423	37,34,715	1,12,85,000
						Total 1 :	29,82,292	7,52,423		7,52,423	37,34,715	1,12,85,000
						Total 44 Head Office Establishment:	29,82,292	7,52,423		7,52,423	37,34,715	1,12,85,000
						Total 66 National Vector Borne Disease Control Programme:	29,82,292	7,52,423		7,52,423	37,34,715	1,12,85,000
			67	44	01		33,85,508	10,46,531		10,46,531	44,32,039	1,18,43,000
						Total 1 :	33,85,508	10,46,531		10,46,531	44,32,039	1,18,43,000
						Total 44 Head Office Establishment:	33,85,508	10,46,531		10,46,531	44,32,039	1,18,43,000
						Total 67 National Tuberculosis Control Programme:	33,85,508	10,46,531		10,46,531	44,32,039	1,18,43,000
			69	00	01		34,25,737	9,46,962		9,46,962	43,72,699	1,27,61,000
						Total 1 NULL:	34,25,737	9,46,962		9,46,962	43,72,699	1,27,61,000
						Total 0 NULL:	34,25,737	9,46,962		9,46,962	43,72,699	1,27,61,000
						Total 69 National Leprosy Control Programme:	34,25,737	9,46,962		9,46,962	43,72,699	1,27,61,000
			70	00	36			18,10,000		18,10,000	18,10,000	56,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	06	101	70	00									
						Total 36 NULL:	18,10,000			18,10,000	18,10,000	56,93,000	
						Total 0 NULL:	18,10,000			18,10,000	18,10,000	56,93,000	
						Total 70 Thyroid Centre:	18,10,000			18,10,000	18,10,000	56,93,000	
						Total 101 Prevention and control of diseases:	97,93,537	45,55,916		45,55,916	1,43,49,453	4,15,82,000	
102	70	00	01			29,52,471	8,25,379			8,25,379	37,77,850	1,05,69,000	
						Total 1 NULL:	29,52,471	8,25,379		8,25,379	37,77,850	1,05,69,000	
						Total 0 NULL:	29,52,471	8,25,379		8,25,379	37,77,850	1,05,69,000	
						Total 70 Prevention of Food Adulteration:	29,52,471	8,25,379		8,25,379	37,77,850	1,05,69,000	
						Total 102 Prevention of food adulteration:	29,52,471	8,25,379		8,25,379	37,77,850	1,05,69,000	
104	71	00	01			18,43,458	2,43,812			2,43,812	20,87,270	76,94,000	
						Total 1 NULL:	18,43,458	2,43,812		2,43,812	20,87,270	76,94,000	
						Total 0 NULL:	18,43,458	2,43,812		2,43,812	20,87,270	76,94,000	
						Total 71 Drug Cell:	18,43,458	2,43,812		2,43,812	20,87,270	76,94,000	
						Total 104 Drug control:	18,43,458	2,43,812		2,43,812	20,87,270	76,94,000	
112	72	44	01			18,77,910	18,50,691			18,50,691	37,28,601	1,33,77,000	
						Total 1 :	18,77,910	18,50,691		18,50,691	37,28,601	1,33,77,000	
						Total 44 Head Office Establishment:	18,77,910	18,50,691		18,50,691	37,28,601	1,33,77,000	
						Total 72 Health Campaign:	18,77,910	18,50,691		18,50,691	37,28,601	1,33,77,000	
						Total 112 Public Health Education:	18,77,910	18,50,691		18,50,691	37,28,601	1,33,77,000	
						Total 6 Public Health:	1,64,67,376	74,75,798		74,75,798	2,39,43,174	7,32,22,000	
						Total 2210 Medical and Public Health:	90,48,38,622	38,13,19,919	-	13,106	38,13,06,813	1,28,61,45,435	5,42,50,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2210	06	101	15	00	82	7,06,00,000					7,06,00,000	41,30,66,000
Total 82 NULL:						7,06,00,000					7,06,00,000	41,30,66,000
Total 0 NULL:						7,06,00,000					7,06,00,000	41,30,66,000
Total 15 National Health Mission including NRHM:						7,06,00,000					7,06,00,000	41,30,66,000
Total 101 Prevention and control of diseases:						7,06,00,000					7,06,00,000	41,30,66,000
Total 6 Public Health:						7,06,00,000					7,06,00,000	41,30,66,000
Total 2210 Medical and Public Health:						90,48,38,622	38,13,19,919	-	13,106	38,13,06,813	1,28,61,45,435	5,42,50,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	61	00	84		1,05,178			1,05,178	1,05,178	1,22,00,000
					Total 84 NULL:		1,05,178			1,05,178	1,05,178	1,22,00,000
					Total 0 NULL:		1,05,178			1,05,178	1,05,178	1,22,00,000
					Total 61 Central Health Stores:		1,05,178			1,05,178	1,05,178	1,22,00,000
	62		00	01				-	1,106	-	1,106	86,15,54,000
					Total 1 NULL:			-	1,106	-	1,106	86,15,54,000
					Total 0 NULL:			-	1,106	-	1,106	86,15,54,000
					Total 62 S.T.N.M. Hospital, Gangtok:			-	1,106	-	1,106	86,15,54,000
	63		71	51			49,196			49,196	49,196	9,82,000
					Total 51 :		49,196			49,196	49,196	9,82,000
					Total 71 Gyalshing Hospital:		49,196			49,196	49,196	9,82,000
			74	01		5,95,33,591	1,60,84,990			1,60,84,990	7,56,18,581	22,53,28,000
					Total 1 Purchase of Drugs/Diagonostic/DDK:	5,95,33,591	1,60,84,990			1,60,84,990	7,56,18,581	22,53,28,000
					02	1,45,70,192	42,03,458			42,03,458	1,87,73,650	4,65,78,000
					Total 2 Purchase of Drugs/Diagonostic/DDK:	1,45,70,192	42,03,458			42,03,458	1,87,73,650	4,65,78,000
					11	42,920					42,920	2,07,000
					Total 11 Purchase of Drugs/Diagonostic/DDK:	42,920					42,920	2,07,000
					13		3,04,362			3,04,362	3,04,362	6,00,000
					Total 13 Purchase of Drugs/Diagonostic/DDK:		3,04,362			3,04,362	3,04,362	6,00,000
					21		42,300			42,300	42,300	15,00,000
					Total 21 Purchase of Drugs/Diagonostic/DDK:		42,300			42,300	42,300	15,00,000
					51	1,57,718	2,77,736			2,77,736	4,35,454	8,46,000
					Total 51 Purchase of Drugs/Diagonostic/DDK:	1,57,718	2,77,736			2,77,736	4,35,454	8,46,000
					Total 74 Singtam Hospital:	7,43,04,421	2,09,12,846			2,09,12,846	9,52,17,267	27,50,59,000
					Total 63 Other Hospitals(PMGY):	7,43,04,421	2,09,62,042			2,09,62,042	9,52,66,463	27,60,41,000
					Total 110 Hospital and Dispensaries:	7,43,04,421	2,10,67,220	-	1,106	2,10,66,114	9,53,70,535	1,14,97,95,000
	800	00	45	78		38,52,533	17,21,003			17,21,003	55,73,536	1,20,00,000
					Total 78 :	38,52,533	17,21,003			17,21,003	55,73,536	1,20,00,000
					Total 45 East District:	38,52,533	17,21,003			17,21,003	55,73,536	1,20,00,000
					46		50,652			50,652	50,652	1,10,00,000
					Total 78 :		50,652			50,652	50,652	1,10,00,000
					Total 46 West District:		50,652			50,652	50,652	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	800	00	46								1,10,00,000
				47	78		30,366			30,366	30,366	40,00,000
				Total 78 :			30,366			30,366	30,366	40,00,000
				Total 47 North District:			30,366			30,366	30,366	40,00,000
				Total 0 NULL:		38,52,533	18,02,021			18,02,021	56,54,554	2,70,00,000
				Total 800 Other Expenditure:		38,52,533	18,02,021			18,02,021	56,54,554	2,70,00,000
	911	00	00	00		-	1,14,073	-	12,000	-	12,000	-
				Total 0 NULL:		-	1,14,073	-	12,000	-	12,000	-
				Total 0 NULL:		-	1,14,073	-	12,000	-	12,000	-
				Total 0 NULL:		-	1,14,073	-	12,000	-	12,000	-
				Total 911 Deduct Recoveries of Overpayments:		-	1,14,073	-	12,000	-	12,000	-
				Total 1 Urban Health Services-Allopathy:		7,80,42,881	2,28,69,241	-	13,106	2,28,56,135	10,08,99,016	1,17,67,95,000
03	101	00	45	01		3,02,95,308	1,01,73,751			1,01,73,751	4,04,69,059	11,72,31,000
				Total 1 :		3,02,95,308	1,01,73,751			1,01,73,751	4,04,69,059	11,72,31,000
					13		24,190			24,190	24,190	4,95,000
				Total 13 :			24,190			24,190	24,190	4,95,000
				Total 45 East District:		3,02,95,308	1,01,97,941			1,01,97,941	4,04,93,249	11,77,26,000
				Total 0 NULL:		3,02,95,308	1,01,97,941			1,01,97,941	4,04,93,249	11,77,26,000
				Total 101 Health Sub-centres:		3,02,95,308	1,01,97,941			1,01,97,941	4,04,93,249	11,77,26,000
	103	00	45	01		3,29,18,883	87,86,239			87,86,239	4,17,05,122	11,36,72,000
				Total 1 :		3,29,18,883	87,86,239			87,86,239	4,17,05,122	11,36,72,000
					13	9,640	5,750			5,750	15,390	2,48,000
				Total 13 :		9,640	5,750			5,750	15,390	2,48,000
				Total 45 East District:		3,29,28,523	87,91,989			87,91,989	4,17,20,512	11,39,20,000
				Total 0 NULL:		3,29,28,523	87,91,989			87,91,989	4,17,20,512	11,39,20,000
				Total 103 Primary Health Centres:		3,29,28,523	87,91,989			87,91,989	4,17,20,512	11,39,20,000
				Total 3 Rural Health Services - Allopathy:		6,32,23,831	1,89,89,930			1,89,89,930	8,22,13,761	23,16,46,000
06	101	66	45	01		38,67,326	7,94,775			7,94,775	46,62,101	1,11,91,000
				Total 1 :		38,67,326	7,94,775			7,94,775	46,62,101	1,11,91,000
				Total 45 East District:		38,67,326	7,94,775			7,94,775	46,62,101	1,11,91,000
				Total 66 National Vector Borne Disease Control Programme:		38,67,326	7,94,775			7,94,775	46,62,101	1,11,91,000
				Total 101 Prevention and control of diseases:		38,67,326	7,94,775			7,94,775	46,62,101	1,11,91,000
	112	72	45	01		14,13,202	4,61,139			4,61,139	18,74,341	54,62,000
				Total 1 :		14,13,202	4,61,139			4,61,139	18,74,341	54,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - East Grant : 13 Health And Family Welfare Parameter : 1 Voted -----												
2210	06	112	72	45	Total 45 East District:	14,13,202	4,61,139			4,61,139	18,74,341	54,62,000
					Total 72 Health Campaign:	14,13,202	4,61,139			4,61,139	18,74,341	54,62,000
					Total 112 Public Health Education:	14,13,202	4,61,139			4,61,139	18,74,341	54,62,000
					Total 6 Public Health:	52,80,528	12,55,914			12,55,914	65,36,442	1,66,53,000
					Total 2210 Medical and Public Health:	90,48,38,622	38,13,19,919	-	13,106	38,13,06,813	1,28,61,45,435	5,42,50,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	71	01	3,50,92,469	1,07,09,538			1,07,09,538	4,58,02,007	12,61,13,000
					Total 1 :	3,50,92,469	1,07,09,538			1,07,09,538	4,58,02,007	12,61,13,000
				02		70,35,402	24,29,000			24,29,000	94,64,402	2,50,26,000
					Total 2 :	70,35,402	24,29,000			24,29,000	94,64,402	2,50,26,000
				51		1,44,813	4,39,293			4,39,293	5,84,106	9,82,000
					Total 51 :	1,44,813	4,39,293			4,39,293	5,84,106	9,82,000
					Total 71 Gyalshing Hospital:	4,22,72,684	1,35,77,831			1,35,77,831	5,58,50,515	15,21,21,000
			73	02			27,900			27,900	27,900	4,74,82,000
					Total 2 :		27,900			27,900	27,900	4,74,82,000
					Total 73 Namchi Hospital:		27,900			27,900	27,900	4,74,82,000
					Total 63 Other Hospitals(PMGY):	4,22,72,684	1,36,05,731			1,36,05,731	5,58,78,415	19,96,03,000
					Total 110 Hospital and Dispensaries:	4,22,72,684	1,36,05,731			1,36,05,731	5,58,78,415	19,96,03,000
	800	00	46	78		16,75,134	6,62,982			6,62,982	23,38,116	1,10,00,000
					Total 78 :	16,75,134	6,62,982			6,62,982	23,38,116	1,10,00,000
					Total 46 West District:	16,75,134	6,62,982			6,62,982	23,38,116	1,10,00,000
					Total 0 NULL:	16,75,134	6,62,982			6,62,982	23,38,116	1,10,00,000
					Total 800 Other Expenditure:	16,75,134	6,62,982			6,62,982	23,38,116	1,10,00,000
					Total 1 Urban Health Services-Allopathy:	4,39,47,818	1,42,68,713			1,42,68,713	5,82,16,531	21,06,03,000
03	101	00	46	01		1,68,65,068	39,75,364			39,75,364	2,08,40,432	4,89,85,000
					Total 1 :	1,68,65,068	39,75,364			39,75,364	2,08,40,432	4,89,85,000
				02		29,62,825					29,62,825	3,28,000
					Total 2 :	29,62,825					29,62,825	3,28,000
					Total 46 West District:	1,98,27,893	39,75,364			39,75,364	2,38,03,257	4,93,13,000
					Total 0 NULL:	1,98,27,893	39,75,364			39,75,364	2,38,03,257	4,93,13,000
					Total 101 Health Sub-centres:	1,98,27,893	39,75,364			39,75,364	2,38,03,257	4,93,13,000
	103	00	46	01		2,07,93,510	50,14,799			50,14,799	2,58,08,309	8,72,74,000
					Total 1 :	2,07,93,510	50,14,799			50,14,799	2,58,08,309	8,72,74,000
				02		66,00,965	16,13,880			16,13,880	82,14,845	1,79,80,000
					Total 2 :	66,00,965	16,13,880			16,13,880	82,14,845	1,79,80,000
					Total 46 West District:	2,73,94,475	66,28,679			66,28,679	3,40,23,154	10,52,54,000
					Total 0 NULL:	2,73,94,475	66,28,679			66,28,679	3,40,23,154	10,52,54,000
					Total 103 Primary Health Centres:	2,73,94,475	66,28,679			66,28,679	3,40,23,154	10,52,54,000
					Total 3 Rural Health Services - Allopathy:	4,72,22,368	1,06,04,043			1,06,04,043	5,78,26,411	15,45,67,000
06	101	66	46	01		8,00,956	2,00,239			2,00,239	10,01,195	28,08,000
					Total 1 :	8,00,956	2,00,239			2,00,239	10,01,195	28,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	101	66	46	Total 46 West District:		8,00,956	2,00,239		2,00,239	10,01,195	28,08,000
					Total 66 National Vector Borne Disease Control Programme:		8,00,956	2,00,239		2,00,239	10,01,195	28,08,000
			67	46	01		11,79,700	2,98,350		2,98,350	14,78,050	41,78,000
					Total 1 :		11,79,700	2,98,350		2,98,350	14,78,050	41,78,000
					Total 46 West District:		11,79,700	2,98,350		2,98,350	14,78,050	41,78,000
					Total 67 National Tuberculosis Control Programme:		11,79,700	2,98,350		2,98,350	14,78,050	41,78,000
					Total 101 Prevention and control of diseases:		19,80,656	4,98,589		4,98,589	24,79,245	69,86,000
112	72		46	01			2,73,068	68,267		68,267	3,41,335	9,58,000
					Total 1 :		2,73,068	68,267		68,267	3,41,335	9,58,000
					Total 46 West District:		2,73,068	68,267		68,267	3,41,335	9,58,000
					Total 72 Health Campaign:		2,73,068	68,267		68,267	3,41,335	9,58,000
					Total 112 Public Health Education:		2,73,068	68,267		68,267	3,41,335	9,58,000
					Total 6 Public Health:		22,53,724	5,66,856		5,66,856	28,20,580	79,44,000
					Total 2210 Medical and Public Health:		90,48,38,622	38,13,19,919	- 13,106	38,13,06,813	1,28,61,45,435	5,42,50,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	61	00	84		78,885			78,885	78,885	1,22,00,000
					Total 84 NULL:		78,885			78,885	78,885	1,22,00,000
					Total 0 NULL:		78,885			78,885	78,885	1,22,00,000
					Total 61 Central Health Stores:		78,885			78,885	78,885	1,22,00,000
	63	72	01			2,80,33,569	83,31,817			83,31,817	3,63,65,386	10,17,36,000
					Total 1 :	2,80,33,569	83,31,817			83,31,817	3,63,65,386	10,17,36,000
					02	74,48,730	21,33,500			21,33,500	95,82,230	2,06,15,000
					Total 2 :	74,48,730	21,33,500			21,33,500	95,82,230	2,06,15,000
					11		29,390			29,390	29,390	1,65,000
					Total 11 :		29,390			29,390	29,390	1,65,000
					21		17,719			17,719	17,719	7,00,000
					Total 21 :		17,719			17,719	17,719	7,00,000
					51	2,42,235	1,88,495			1,88,495	4,30,730	9,82,000
					Total 51 :	2,42,235	1,88,495			1,88,495	4,30,730	9,82,000
					Total 72 Mangan Hospital:	3,57,24,534	1,07,00,921			1,07,00,921	4,64,25,455	12,41,98,000
					Total 63 Other Hospitals(PMGY):	3,57,24,534	1,07,00,921			1,07,00,921	4,64,25,455	12,41,98,000
					Total 110 Hospital and Dispensaries:	3,57,24,534	1,07,79,806			1,07,79,806	4,65,04,340	13,63,98,000
	800	00	47		78	10,59,541					10,59,541	40,00,000
					Total 78 :	10,59,541					10,59,541	40,00,000
					Total 47 North District:	10,59,541					10,59,541	40,00,000
					Total 0 NULL:	10,59,541					10,59,541	40,00,000
					Total 800 Other Expenditure:	10,59,541					10,59,541	40,00,000
					Total 1 Urban Health Services-Allopathy:	3,67,84,075	1,07,79,806			1,07,79,806	4,75,63,881	14,03,98,000
	03	101	00	47	01	71,01,200	17,77,827			17,77,827	88,79,027	2,65,67,000
					Total 1 :	71,01,200	17,77,827			17,77,827	88,79,027	2,65,67,000
					Total 47 North District:	71,01,200	17,77,827			17,77,827	88,79,027	2,65,67,000
					Total 0 NULL:	71,01,200	17,77,827			17,77,827	88,79,027	2,65,67,000
					Total 101 Health Sub-centres:	71,01,200	17,77,827			17,77,827	88,79,027	2,65,67,000
		103	00	47	01	1,41,53,136	40,53,816			40,53,816	1,82,06,952	5,16,23,000
					Total 1 :	1,41,53,136	40,53,816			40,53,816	1,82,06,952	5,16,23,000
					Total 47 North District:	1,41,53,136	40,53,816			40,53,816	1,82,06,952	5,16,23,000
					Total 0 NULL:	1,41,53,136	40,53,816			40,53,816	1,82,06,952	5,16,23,000
					Total 103 Primary Health Centres:	1,41,53,136	40,53,816			40,53,816	1,82,06,952	5,16,23,000
					Total 3 Rural Health Services - Allopathy:	2,12,54,336	58,31,643			58,31,643	2,70,85,979	7,81,90,000
	06	101	67	47	01	1,25,625	24,875			24,875	1,50,500	14,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - North Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	06	101	67	47									
						Total 1 :	1,25,625	24,875		24,875	1,50,500	14,96,000	
						Total 47 North District:	1,25,625	24,875		24,875	1,50,500	14,96,000	
						Total 67 National Tuberculosis Control Programme:	1,25,625	24,875		24,875	1,50,500	14,96,000	
						Total 101 Prevention and control of diseases:	1,25,625	24,875		24,875	1,50,500	14,96,000	
112	72	47	01				3,72,172	93,043		93,043	4,65,215	28,35,000	
						Total 1 :	3,72,172	93,043		93,043	4,65,215	28,35,000	
						Total 47 North District:	3,72,172	93,043		93,043	4,65,215	28,35,000	
						Total 72 Health Campaign:	3,72,172	93,043		93,043	4,65,215	28,35,000	
						Total 112 Public Health Education:	3,72,172	93,043		93,043	4,65,215	28,35,000	
						Total 6 Public Health:	4,97,797	1,17,918		1,17,918	6,15,715	43,31,000	
						Total 2210 Medical and Public Health:	90,48,38,622	38,13,19,919	-	13,106	38,13,06,813	1,28,61,45,435	5,42,50,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	11		12,600			12,600	12,600	8,25,000
Total 11 NULL:							12,600			12,600	12,600	8,25,000
Total 0 NULL:							12,600			12,600	12,600	8,25,000
Total 60 Establishment:							12,600			12,600	12,600	8,25,000
Total 1 Direction and Administration:							12,600			12,600	12,600	8,25,000
110	61	00	84				1,01,753			1,01,753	1,01,753	1,22,00,000
Total 84 NULL:							1,01,753			1,01,753	1,01,753	1,22,00,000
Total 0 NULL:							1,01,753			1,01,753	1,01,753	1,22,00,000
Total 61 Central Health Stores:							1,01,753			1,01,753	1,01,753	1,22,00,000
63	73	01				5,25,59,706	3,49,30,891			3,49,30,891	8,74,90,597	26,01,44,000
Total 1 :						5,25,59,706	3,49,30,891			3,49,30,891	8,74,90,597	26,01,44,000
			02			1,12,59,622	59,97,810			59,97,810	1,72,57,432	4,74,82,000
Total 2 :						1,12,59,622	59,97,810			59,97,810	1,72,57,432	4,74,82,000
			13			1,46,540	1,03,702			1,03,702	2,50,242	6,01,000
Total 13 :						1,46,540	1,03,702			1,03,702	2,50,242	6,01,000
			21			1,63,352	2,39,130			2,39,130	4,02,482	20,00,000
Total 21 :						1,63,352	2,39,130			2,39,130	4,02,482	20,00,000
			51			2,88,444	6,65,814			6,65,814	9,54,258	12,87,000
Total 51 :						2,88,444	6,65,814			6,65,814	9,54,258	12,87,000
Total 73 Namchi Hospital:						6,44,17,664	4,19,37,347			4,19,37,347	10,63,55,011	31,15,14,000
77		01				32,07,596	7,07,739			7,07,739	39,15,335	1,17,33,000
Total 1 :						32,07,596	7,07,739			7,07,739	39,15,335	1,17,33,000
			13				33,400			33,400	33,400	83,000
Total 13 :							33,400			33,400	33,400	83,000
Total 77 T.B. Hospital Namchi:						32,07,596	7,41,139			7,41,139	39,48,735	1,18,16,000
Total 63 Other Hospitals(PMGY):						6,76,25,260	4,26,78,486			4,26,78,486	11,03,03,746	32,33,30,000
Total 110 Hospital and Dispensaries:						6,76,25,260	4,27,80,239			4,27,80,239	11,04,05,499	33,55,30,000
800	00	48	78				15,48,279			15,48,279	15,48,279	2,40,00,000
Total 78 :							15,48,279			15,48,279	15,48,279	2,40,00,000
Total 48 South Distric:							15,48,279			15,48,279	15,48,279	2,40,00,000
Total 0 NULL:							15,48,279			15,48,279	15,48,279	2,40,00,000
Total 800 Other Expenditure:							15,48,279			15,48,279	15,48,279	2,40,00,000
Total 1 Urban Health Services-Allopathy:						6,76,25,260	4,43,41,118			4,43,41,118	11,19,66,378	36,03,55,000
03	101	00	48	01		1,47,40,121	45,17,024			45,17,024	1,92,57,145	6,06,66,000
Total 1 :						1,47,40,121	45,17,024			45,17,024	1,92,57,145	6,06,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - South													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	03	101	00	48		Total 48 South District:	1,47,40,121	45,17,024		45,17,024	1,92,57,145	6,06,66,000	
						Total 0 NULL:	1,47,40,121	45,17,024		45,17,024	1,92,57,145	6,06,66,000	
						Total 101 Health Sub-centres:	1,47,40,121	45,17,024		45,17,024	1,92,57,145	6,06,66,000	
	103	00	48	01			2,38,30,417	59,50,421		59,50,421	2,97,80,838	8,58,94,000	
						Total 1 :	2,38,30,417	59,50,421		59,50,421	2,97,80,838	8,58,94,000	
						Total 48 South District:	2,38,30,417	59,50,421		59,50,421	2,97,80,838	8,58,94,000	
						Total 0 NULL:	2,38,30,417	59,50,421		59,50,421	2,97,80,838	8,58,94,000	
						Total 103 Primary Health Centres:	2,38,30,417	59,50,421		59,50,421	2,97,80,838	8,58,94,000	
						Total 3 Rural Health Services - Allopathy:	3,85,70,538	1,04,67,445		1,04,67,445	4,90,37,983	14,65,60,000	
06	101	66	48	01			2,24,488	56,122		56,122	2,80,610	8,11,000	
						Total 1 :	2,24,488	56,122		56,122	2,80,610	8,11,000	
						Total 48 South District:	2,24,488	56,122		56,122	2,80,610	8,11,000	
						Total 66 National Vector Borne Disease Control Programme:	2,24,488	56,122		56,122	2,80,610	8,11,000	
	67	48	01				8,91,968				8,91,968	34,54,000	
						Total 1 :	8,91,968				8,91,968	34,54,000	
						Total 48 South District:	8,91,968				8,91,968	34,54,000	
						Total 67 National Tuberculosis Control Programme:	8,91,968				8,91,968	34,54,000	
						Total 101 Prevention and control of diseases:	11,16,456	56,122		56,122	11,72,578	42,65,000	
112	72	48	01				13,16,624	2,53,532		2,53,532	15,70,156	47,31,000	
						Total 1 :	13,16,624	2,53,532		2,53,532	15,70,156	47,31,000	
						Total 48 South District:	13,16,624	2,53,532		2,53,532	15,70,156	47,31,000	
						Total 72 Health Campaign:	13,16,624	2,53,532		2,53,532	15,70,156	47,31,000	
						Total 112 Public Health Education:	13,16,624	2,53,532		2,53,532	15,70,156	47,31,000	
						Total 6 Public Health:	24,33,080	3,09,654		3,09,654	27,42,734	89,96,000	
						Total 2210 Medical and Public Health:	90,48,38,622	38,13,19,919	-	13,106	38,13,06,813	1,28,61,45,435	5,42,50,40,000

CPAO Payment :	5,51,18,217
CPAO Deduct Refund :	
Total CPAO Figure :	5,51,18,217
Total Suspense :	5,51,31,323

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01	57,54,821	15,80,029			15,80,029	73,34,850	1,72,41,000
					Total 1 :	57,54,821	15,80,029			15,80,029	73,34,850	1,72,41,000
					Total 44 Head Office Establishment:	57,54,821	15,80,029			15,80,029	73,34,850	1,72,41,000
					Total 16 Human Resource in Health and Medical Education:	57,54,821	15,80,029			15,80,029	73,34,850	1,72,41,000
					Total 1 Direction and Administration:	57,54,821	15,80,029			15,80,029	73,34,850	1,72,41,000
003	16	00	01			7,96,871					7,96,871	43,68,000
					Total 1 NULL:	7,96,871					7,96,871	43,68,000
					Total 0 NULL:	7,96,871					7,96,871	43,68,000
					Total 16 Human Resource in Health and Medical Education:	7,96,871					7,96,871	43,68,000
					Total 3 Training:	7,96,871					7,96,871	43,68,000
102	16	59	01			2,93,840	5,96,174			5,96,174	8,90,014	56,79,000
					Total 1 :	2,93,840	5,96,174			5,96,174	8,90,014	56,79,000
					Total 59 STNM Hospital:	2,93,840	5,96,174			5,96,174	8,90,014	56,79,000
					Total 16 Human Resource in Health and Medical Education:	2,93,840	5,96,174			5,96,174	8,90,014	56,79,000
					Total 102 Urban Family Welfare Services:	2,93,840	5,96,174			5,96,174	8,90,014	56,79,000
					Total 0 NULL:	68,45,532	21,76,203			21,76,203	90,21,735	2,72,88,000
					Total 2211 Family Welfare:	7,06,73,545	2,03,57,766			2,03,57,766	9,10,31,311	27,92,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	31,90,911	11,65,322			11,65,322	43,56,233	1,64,22,000
Total 1 :						31,90,911	11,65,322			11,65,322	43,56,233	1,64,22,000
Total 45 East District:						31,90,911	11,65,322			11,65,322	43,56,233	1,64,22,000
Total 16 Human Resource in Health and Medical Education:						31,90,911	11,65,322			11,65,322	43,56,233	1,64,22,000
Total 1 Direction and Administration:						31,90,911	11,65,322			11,65,322	43,56,233	1,64,22,000
101	16	45	01			1,60,97,923	39,16,668			39,16,668	2,00,14,591	5,53,70,000
Total 1 :						1,60,97,923	39,16,668			39,16,668	2,00,14,591	5,53,70,000
Total 45 East District:						1,60,97,923	39,16,668			39,16,668	2,00,14,591	5,53,70,000
Total 16 Human Resource in Health and Medical Education:						1,60,97,923	39,16,668			39,16,668	2,00,14,591	5,53,70,000
Total 101 Rural Family Welfare Services:						1,60,97,923	39,16,668			39,16,668	2,00,14,591	5,53,70,000
Total 0 NULL:						1,92,88,834	50,81,990			50,81,990	2,43,70,824	7,17,92,000
Total 2211 Family Welfare:						7,06,73,545	2,03,57,766			2,03,57,766	9,10,31,311	27,92,08,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01	59,78,532	14,63,093			14,63,093	74,41,625	2,29,99,000
Total 1 :						59,78,532	14,63,093			14,63,093	74,41,625	2,29,99,000
Total 46 West District:						59,78,532	14,63,093			14,63,093	74,41,625	2,29,99,000
Total 16 Human Resource in Health and Medical Education:						59,78,532	14,63,093			14,63,093	74,41,625	2,29,99,000
Total 1 Direction and Administration:						59,78,532	14,63,093			14,63,093	74,41,625	2,29,99,000
101	16	46	01			1,42,67,560	38,53,574			38,53,574	1,81,21,134	6,35,19,000
Total 1 :						1,42,67,560	38,53,574			38,53,574	1,81,21,134	6,35,19,000
Total 46 West District:						1,42,67,560	38,53,574			38,53,574	1,81,21,134	6,35,19,000
Total 16 Human Resource in Health and Medical Education:						1,42,67,560	38,53,574			38,53,574	1,81,21,134	6,35,19,000
Total 101 Rural Family Welfare Services:						1,42,67,560	38,53,574			38,53,574	1,81,21,134	6,35,19,000
Total 0 NULL:						2,02,46,092	53,16,667			53,16,667	2,55,62,759	8,65,18,000
Total 2211 Family Welfare:						7,06,73,545	2,03,57,766			2,03,57,766	9,10,31,311	27,92,08,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	47	01	36,50,290	11,38,232			11,38,232	47,88,522	1,43,06,000
Total 1 :						36,50,290	11,38,232			11,38,232	47,88,522	1,43,06,000
Total 47 North District:						36,50,290	11,38,232			11,38,232	47,88,522	1,43,06,000
Total 16 Human Resource in Health and Medical Education:						36,50,290	11,38,232			11,38,232	47,88,522	1,43,06,000
Total 1 Direction and Administration:						36,50,290	11,38,232			11,38,232	47,88,522	1,43,06,000
101	16		47		01	38,95,144	10,00,143			10,00,143	48,95,287	1,49,71,000
Total 1 :						38,95,144	10,00,143			10,00,143	48,95,287	1,49,71,000
Total 47 North District:						38,95,144	10,00,143			10,00,143	48,95,287	1,49,71,000
Total 16 Human Resource in Health and Medical Education:						38,95,144	10,00,143			10,00,143	48,95,287	1,49,71,000
Total 101 Rural Family Welfare Services:						38,95,144	10,00,143			10,00,143	48,95,287	1,49,71,000
Total 0 NULL:						75,45,434	21,38,375			21,38,375	96,83,809	2,92,77,000
Total 2211 Family Welfare:						7,06,73,545	2,03,57,766			2,03,57,766	9,10,31,311	27,92,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01	37,00,436	9,62,202			9,62,202	46,62,638	1,56,98,000
Total 1 :						37,00,436	9,62,202			9,62,202	46,62,638	1,56,98,000
Total 48 South District:						37,00,436	9,62,202			9,62,202	46,62,638	1,56,98,000
Total 16 Human Resource in Health and Medical Education:						37,00,436	9,62,202			9,62,202	46,62,638	1,56,98,000
Total 1 Direction and Administration:						37,00,436	9,62,202			9,62,202	46,62,638	1,56,98,000
101	16	48	01			1,30,47,217	46,82,329			46,82,329	1,77,29,546	4,86,35,000
Total 1 :						1,30,47,217	46,82,329			46,82,329	1,77,29,546	4,86,35,000
Total 48 South District:						1,30,47,217	46,82,329			46,82,329	1,77,29,546	4,86,35,000
Total 16 Human Resource in Health and Medical Education:						1,30,47,217	46,82,329			46,82,329	1,77,29,546	4,86,35,000
Total 101 Rural Family Welfare Services:						1,30,47,217	46,82,329			46,82,329	1,77,29,546	4,86,35,000
Total 0 NULL:						1,67,47,653	56,44,531			56,44,531	2,23,92,184	6,43,33,000
Total 2211 Family Welfare:						7,06,73,545	2,03,57,766			2,03,57,766	9,10,31,311	27,92,08,000

CPAO Payment :	56,44,531
CPAO Deduct Refund :	
Total CPAO Figure :	56,44,531
Total Suspense :	56,44,531

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 33 Public Health Engineering											
Parameter : 1 Voted											
2215	01	001	34	44	01	7,18,68,697	1,83,34,239		1,83,34,239	9,02,02,936	24,16,13,000
					Total 1 :	7,18,68,697	1,83,34,239		1,83,34,239	9,02,02,936	24,16,13,000
					02	12,18,942	5,08,590		5,08,590	17,27,532	63,26,000
					Total 2 :	12,18,942	5,08,590		5,08,590	17,27,532	63,26,000
					13		1,13,356		1,13,356	1,13,356	20,63,000
					Total 13 :		1,13,356		1,13,356	1,13,356	20,63,000
					26		90,000		90,000	90,000	4,54,000
					Total 26 :		90,000		90,000	90,000	4,54,000
					51		5,54,601		5,54,601	5,54,601	18,15,000
					Total 51 :		5,54,601		5,54,601	5,54,601	18,15,000
					Total 44 Head Office Establishment:	7,30,87,639	1,96,00,786		1,96,00,786	9,26,88,425	25,22,71,000
					Total 34 P.H.E. Department:	7,30,87,639	1,96,00,786		1,96,00,786	9,26,88,425	25,22,71,000
					Total 1 Direction and Administration:	7,30,87,639	1,96,00,786		1,96,00,786	9,26,88,425	25,22,71,000
					Total 1 Water Supply:	7,30,87,639	1,96,00,786		1,96,00,786	9,26,88,425	25,22,71,000
					Total 2215 Water Supply and Sanitation:	13,39,05,034	4,52,45,713		4,52,45,713	17,91,50,747	48,21,46,000
Grant : 35 Rural Development											
Parameter : 1 Voted											
2215	01	001	36	44	01	1,23,92,262	30,86,021		30,86,021	1,54,78,283	1,24,09,000
					Total 1 :	1,23,92,262	30,86,021		30,86,021	1,54,78,283	1,24,09,000
					13		32,391		32,391	32,391	1,30,31,000
					Total 13 :		32,391		32,391	32,391	1,30,31,000
					Total 44 Head Office Establishment:	1,23,92,262	31,18,412		31,18,412	1,55,10,674	2,54,40,000
					Total 36 Rural Development Department:	1,23,92,262	31,18,412		31,18,412	1,55,10,674	2,54,40,000
					Total 1 Direction and Administration:	1,23,92,262	31,18,412		31,18,412	1,55,10,674	2,54,40,000
					Total 1 Water Supply:	1,23,92,262	31,18,412		31,18,412	1,55,10,674	2,54,40,000
					Total 2215 Water Supply and Sanitation:	13,39,05,034	4,52,45,713		4,52,45,713	17,91,50,747	48,21,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	45	01	79,35,073	57,01,592			57,01,592	1,36,36,665	3,32,89,000
Total 1 :						79,35,073	57,01,592			57,01,592	1,36,36,665	3,32,89,000
02						1,44,000	96,000			96,000	2,40,000	5,76,000
Total 2 :						1,44,000	96,000			96,000	2,40,000	5,76,000
13							20,877			20,877	20,877	5,04,000
Total 13 :							20,877			20,877	20,877	5,04,000
Total 45 East District:						80,79,073	58,18,469			58,18,469	1,38,97,542	3,43,69,000
Total 36 Rural Development Department:						80,79,073	58,18,469			58,18,469	1,38,97,542	3,43,69,000
Total 1 Direction and Administration:						80,79,073	58,18,469			58,18,469	1,38,97,542	3,43,69,000
Total 1 Water Supply:						80,79,073	58,18,469			58,18,469	1,38,97,542	3,43,69,000
Total 2215 Water Supply and Sanitation:						13,39,05,034	4,52,45,713			4,52,45,713	17,91,50,747	48,21,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	53	01	86,83,203	22,25,288			22,25,288	1,09,08,491	3,16,47,000
Total 1 :						86,83,203	22,25,288			22,25,288	1,09,08,491	3,16,47,000
Total 53 Geyzing Sub-Division:						86,83,203	22,25,288			22,25,288	1,09,08,491	3,16,47,000
Total 34 P.H.E. Department:						86,83,203	22,25,288			22,25,288	1,09,08,491	3,16,47,000
Total 1 Direction and Administration:						86,83,203	22,25,288			22,25,288	1,09,08,491	3,16,47,000
Total 1 Water Supply:						86,83,203	22,25,288			22,25,288	1,09,08,491	3,16,47,000
Total 2215 Water Supply and Sanitation:						13,39,05,034	4,52,45,713			4,52,45,713	17,91,50,747	48,21,46,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	46	01	57,16,167	15,00,571			15,00,571	72,16,738	2,08,35,000
Total 1 :						57,16,167	15,00,571			15,00,571	72,16,738	2,08,35,000
13							1,200			1,200	1,200	7,14,000
Total 13 :							1,200			1,200	1,200	7,14,000
Total 46 West District:						57,16,167	15,01,771			15,01,771	72,17,938	2,15,49,000
Total 36 Rural Development Department:						57,16,167	15,01,771			15,01,771	72,17,938	2,15,49,000
Total 1 Direction and Administration:						57,16,167	15,01,771			15,01,771	72,17,938	2,15,49,000
Total 1 Water Supply:						57,16,167	15,01,771			15,01,771	72,17,938	2,15,49,000
Total 2215 Water Supply and Sanitation:						13,39,05,034	4,52,45,713			4,52,45,713	17,91,50,747	48,21,46,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	54	01			33,39,896	8,35,349	8,35,349	41,75,245	1,50,65,000
				Total 1 :				33,39,896	8,35,349	8,35,349	41,75,245	1,50,65,000
				02				5,79,200	2,07,900	2,07,900	7,87,100	25,24,000
				Total 2 :				5,79,200	2,07,900	2,07,900	7,87,100	25,24,000
				Total 54 Mangan Division:				39,19,096	10,43,249	10,43,249	49,62,345	1,75,89,000
				Total 34 P.H.E. Department:				39,19,096	10,43,249	10,43,249	49,62,345	1,75,89,000
				Total 1 Direction and Administration:				39,19,096	10,43,249	10,43,249	49,62,345	1,75,89,000
				Total 1 Water Supply:				39,19,096	10,43,249	10,43,249	49,62,345	1,75,89,000
				Total 2215 Water Supply and Sanitation:				13,39,05,034	4,52,45,713	4,52,45,713	17,91,50,747	48,21,46,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	47	01			70,52,021	18,86,177	18,86,177	89,38,198	2,63,27,000
				Total 1 :				70,52,021	18,86,177	18,86,177	89,38,198	2,63,27,000
				13				16,500	82,107	82,107	98,607	5,07,000
				Total 13 :				16,500	82,107	82,107	98,607	5,07,000
				Total 47 North District:				70,68,521	19,68,284	19,68,284	90,36,805	2,68,34,000
				Total 36 Rural Development Department:				70,68,521	19,68,284	19,68,284	90,36,805	2,68,34,000
				Total 1 Direction and Administration:				70,68,521	19,68,284	19,68,284	90,36,805	2,68,34,000
				Total 1 Water Supply:				70,68,521	19,68,284	19,68,284	90,36,805	2,68,34,000
				Total 2215 Water Supply and Sanitation:				13,39,05,034	4,52,45,713	4,52,45,713	17,91,50,747	48,21,46,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	56	01	1,13,13,353	76,55,343			76,55,343	1,89,68,696	5,32,44,000
Total 1 :						1,13,13,353	76,55,343			76,55,343	1,89,68,696	5,32,44,000
Total 56 Namchi Sub-Division:						1,13,13,353	76,55,343			76,55,343	1,89,68,696	5,32,44,000
Total 34 P.H.E. Department:						1,13,13,353	76,55,343			76,55,343	1,89,68,696	5,32,44,000
Total 1 Direction and Administration:						1,13,13,353	76,55,343			76,55,343	1,89,68,696	5,32,44,000
Total 1 Water Supply:						1,13,13,353	76,55,343			76,55,343	1,89,68,696	5,32,44,000
Total 2215 Water Supply and Sanitation:						13,39,05,034	4,52,45,713			4,52,45,713	17,91,50,747	48,21,46,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	48	01	35,25,315	22,63,561			22,63,561	57,88,876	1,83,04,000
Total 1 :						35,25,315	22,63,561			22,63,561	57,88,876	1,83,04,000
02						1,20,405	39,000			39,000	1,59,405	6,01,000
Total 2 :						1,20,405	39,000			39,000	1,59,405	6,01,000
13							11,550			11,550	11,550	2,98,000
Total 13 :							11,550			11,550	11,550	2,98,000
Total 48 South District:						36,45,720	23,14,111			23,14,111	59,59,831	1,92,03,000
Total 36 Rural Development Department:						36,45,720	23,14,111			23,14,111	59,59,831	1,92,03,000
Total 1 Direction and Administration:						36,45,720	23,14,111			23,14,111	59,59,831	1,92,03,000
Total 1 Water Supply:						36,45,720	23,14,111			23,14,111	59,59,831	1,92,03,000
Total 2215 Water Supply and Sanitation:						13,39,05,034	4,52,45,713			4,52,45,713	17,91,50,747	48,21,46,000

CPAO Payment :	1,00,03,474
CPAO Deduct Refund :	
Total CPAO Figure :	1,00,03,474
Total Suspense :	1,00,03,474

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 41 Urban Development Parameter : 1 Voted											
2217	01	001	60	44	01	1,17,71,355	28,71,862		28,71,862	1,46,43,217	4,52,88,000
					Total 1 :	1,17,71,355	28,71,862		28,71,862	1,46,43,217	4,52,88,000
				02		1,12,500	49,500		49,500	1,62,000	3,78,000
					Total 2 :	1,12,500	49,500		49,500	1,62,000	3,78,000
					Total 44 Head Office Establishment:	1,18,83,855	29,21,362		29,21,362	1,48,05,217	4,56,66,000
					Total 60 Establishment:	1,18,83,855	29,21,362		29,21,362	1,48,05,217	4,56,66,000
					Total 1 Direction and Administration:	1,18,83,855	29,21,362		29,21,362	1,48,05,217	4,56,66,000
					Total 1 State Capital Development:	1,18,83,855	29,21,362		29,21,362	1,48,05,217	4,56,66,000
05	001	60	44	01		1,18,42,722	33,43,043		33,43,043	1,51,85,765	4,06,81,000
					Total 1 :	1,18,42,722	33,43,043		33,43,043	1,51,85,765	4,06,81,000
				02		11,87,750	6,60,775		6,60,775	18,48,525	38,27,000
					Total 2 :	11,87,750	6,60,775		6,60,775	18,48,525	38,27,000
					Total 44 Head Office Establishment:	1,30,30,472	40,03,818		40,03,818	1,70,34,290	4,45,08,000
					Total 60 Town Planning Cell:	1,30,30,472	40,03,818		40,03,818	1,70,34,290	4,45,08,000
					Total 1 Direction and Administration:	1,30,30,472	40,03,818		40,03,818	1,70,34,290	4,45,08,000
					Total 5 Other Urban Development Schemes:	1,30,30,472	40,03,818		40,03,818	1,70,34,290	4,45,08,000
80	001	00	44	01		1,87,56,805	50,56,043		50,56,043	2,38,12,848	6,18,11,000
					Total 1 :	1,87,56,805	50,56,043		50,56,043	2,38,12,848	6,18,11,000
					Total 44 Head Office Establishment:	1,87,56,805	50,56,043		50,56,043	2,38,12,848	6,18,11,000
					Total 0 NULL:	1,87,56,805	50,56,043		50,56,043	2,38,12,848	6,18,11,000
					Total 1 Direction and Administration:	1,87,56,805	50,56,043		50,56,043	2,38,12,848	6,18,11,000
911	00	00	00			- 15,439				- 15,439	
					Total 0 NULL:	- 15,439				- 15,439	
					Total 0 NULL:	- 15,439				- 15,439	
					Total 0 NULL:	- 15,439				- 15,439	
					Total 911 Deduct Recoveries of Overpayments:	- 15,439				- 15,439	
					Total 80 General:	1,87,41,366	50,56,043		50,56,043	2,37,97,409	6,18,11,000
					Total 2217 Urban Development:	6,38,22,307	2,39,63,412		2,39,63,412	8,77,85,719	24,76,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	800	61	45	01	37,99,535	9,66,540			9,66,540	47,66,075	1,43,11,000
Total 1 :						37,99,535	9,66,540			9,66,540	47,66,075	1,43,11,000
Total 45 East District:						37,99,535	9,66,540			9,66,540	47,66,075	1,43,11,000
Total 61 Garbage Disposal:						37,99,535	9,66,540			9,66,540	47,66,075	1,43,11,000
Total 800 Other Expenditure:						37,99,535	9,66,540			9,66,540	47,66,075	1,43,11,000
Total 80 General:						37,99,535	9,66,540			9,66,540	47,66,075	1,43,11,000
Total 2217 Urban Development:						6,38,22,307	2,39,63,412			2,39,63,412	8,77,85,719	24,76,60,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	80	001	00	48	01			1,12,59,132	75,72,998	75,72,998	1,88,32,130	5,48,25,000
					Total 1 :			1,12,59,132	75,72,998	75,72,998	1,88,32,130	5,48,25,000
					11			8,000	8,000	8,000	8,000	2,64,000
					Total 11 :			8,000	8,000	8,000	8,000	2,64,000
					13			45,107	45,107	45,107	45,107	8,67,000
					Total 13 :			45,107	45,107	45,107	45,107	8,67,000
					Total 48 South District:			1,12,59,132	76,26,105	76,26,105	1,88,85,237	5,59,56,000
					Total 0 NULL:			1,12,59,132	76,26,105	76,26,105	1,88,85,237	5,59,56,000
					Total 1 Direction and Administration:			1,12,59,132	76,26,105	76,26,105	1,88,85,237	5,59,56,000
800	61	48	01					51,07,947	33,70,382	33,70,382	84,78,329	2,51,08,000
					Total 1 :			51,07,947	33,70,382	33,70,382	84,78,329	2,51,08,000
					51			19,162	19,162	19,162	19,162	3,00,000
					Total 51 :			19,162	19,162	19,162	19,162	3,00,000
					Total 48 South District:			51,07,947	33,89,544	33,89,544	84,97,491	2,54,08,000
					Total 61 Garbage Disposal:			51,07,947	33,89,544	33,89,544	84,97,491	2,54,08,000
					Total 800 Other Expenditure:			51,07,947	33,89,544	33,89,544	84,97,491	2,54,08,000
					Total 80 General:			1,63,67,079	1,10,15,649	1,10,15,649	2,73,82,728	8,13,64,000
					Total 2217 Urban Development:			6,38,22,307	2,39,63,412	2,39,63,412	8,77,85,719	24,76,60,000

CPAO Payment :	1,10,15,649
CPAO Deduct Refund :	
Total CPAO Figure :	1,10,15,649
Total Suspense :	1,10,15,649

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	01	001	60	00	01	4,44,784	1,12,429			1,12,429	5,57,213	16,08,000
						Total 1 NULL:	4,44,784	1,12,429		1,12,429	5,57,213	16,08,000
					51		1,20,150			1,20,150	1,20,150	20,00,000
						Total 51 NULL:	1,20,150	1,20,150		1,20,150	1,20,150	20,00,000
						Total 0 NULL:	4,44,784	2,32,579		2,32,579	6,77,363	36,08,000
						Total 60 Establishment:	4,44,784	2,32,579		2,32,579	6,77,363	36,08,000
						Total 1 Direction and Administration:	4,44,784	2,32,579		2,32,579	6,77,363	36,08,000
						Total 1 Films:	4,44,784	2,32,579		2,32,579	6,77,363	36,08,000
60	001	60	00	01		63,29,581	16,16,142			16,16,142	79,45,723	1,97,74,000
						Total 1 NULL:	63,29,581	16,16,142		16,16,142	79,45,723	1,97,74,000
					13		2,32,250			2,32,250	2,32,250	36,80,000
						Total 13 NULL:		2,32,250		2,32,250	2,32,250	36,80,000
					50		30,000			30,000	30,000	33,000
						Total 50 NULL:		30,000		30,000	30,000	33,000
						Total 0 NULL:	63,29,581	18,78,392		18,78,392	82,07,973	2,34,87,000
						Total 60 Establishment:	63,29,581	18,78,392		18,78,392	82,07,973	2,34,87,000
						Total 1 Direction and Administration:	63,29,581	18,78,392		18,78,392	82,07,973	2,34,87,000
101	00	00	01			2,52,436	65,027			65,027	3,17,463	9,13,000
						Total 1 NULL:	2,52,436	65,027		65,027	3,17,463	9,13,000
						Total 0 NULL:	2,52,436	65,027		65,027	3,17,463	9,13,000
						Total 0 NULL:	2,52,436	65,027		65,027	3,17,463	9,13,000
						Total 101 Advertising and Visual Publicity:	2,52,436	65,027		65,027	3,17,463	9,13,000
102	00	44	01			5,77,592	1,48,782			1,48,782	7,26,374	19,23,000
						Total 1 :	5,77,592	1,48,782		1,48,782	7,26,374	19,23,000
					02	28,24,928	9,59,148			9,59,148	37,84,076	1,17,71,000
						Total 2 :	28,24,928	9,59,148		9,59,148	37,84,076	1,17,71,000
						Total 44 Head Office Establishment:	34,02,520	11,07,930		11,07,930	45,10,450	1,36,94,000
						Total 0 NULL:	34,02,520	11,07,930		11,07,930	45,10,450	1,36,94,000
						Total 102 Information Centres:	34,02,520	11,07,930		11,07,930	45,10,450	1,36,94,000
109	60	00	01			12,09,160	3,07,058			3,07,058	15,16,218	43,57,000
						Total 1 NULL:	12,09,160	3,07,058		3,07,058	15,16,218	43,57,000
						Total 0 NULL:	12,09,160	3,07,058		3,07,058	15,16,218	43,57,000
						Total 60 Establishment:	12,09,160	3,07,058		3,07,058	15,16,218	43,57,000
						Total 109 Photo Services:	12,09,160	3,07,058		3,07,058	15,16,218	43,57,000
110	62	00	01			1,00,20,738	25,96,580			25,96,580	1,26,17,318	3,61,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	110	62	00								
						Total 1 NULL:	1,00,20,738	25,96,580		25,96,580	1,26,17,318	3,61,23,000
					02		2,68,350	2,66,154		2,66,154	5,34,504	16,10,000
						Total 2 NULL:	2,68,350	2,66,154		2,66,154	5,34,504	16,10,000
						Total 0 NULL:	1,02,89,088	28,62,734		28,62,734	1,31,51,822	3,77,33,000
						Total 62 Sikkim Herald:	1,02,89,088	28,62,734		28,62,734	1,31,51,822	3,77,33,000
						Total 110 Publications:	1,02,89,088	28,62,734		28,62,734	1,31,51,822	3,77,33,000
						Total 60 Others:	2,14,82,785	62,21,141		62,21,141	2,77,03,926	8,01,84,000
						Total 2220 Information and Publicity:	2,54,16,705	74,57,980		74,57,980	3,28,74,685	9,71,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	46	01	14,74,108	3,56,173			3,56,173	18,30,281	48,14,000
Total 1 :						14,74,108	3,56,173			3,56,173	18,30,281	48,14,000
13							20,000			20,000	20,000	3,06,000
Total 13 :							20,000			20,000	20,000	3,06,000
Total 46 West District:						14,74,108	3,76,173			3,76,173	18,50,281	51,20,000
Total 0 NULL:						14,74,108	3,76,173			3,76,173	18,50,281	51,20,000
Total 102 Information Centres:						14,74,108	3,76,173			3,76,173	18,50,281	51,20,000
Total 60 Others:						14,74,108	3,76,173			3,76,173	18,50,281	51,20,000
Total 2220 Information and Publicity:						2,54,16,705	74,57,980			74,57,980	3,28,74,685	9,71,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	47	01	6,90,104	1,76,230			1,76,230	8,66,334	28,33,000
Total 1 :						6,90,104	1,76,230			1,76,230	8,66,334	28,33,000
13							81,318			81,318	81,318	3,96,000
Total 13 :							81,318			81,318	81,318	3,96,000
Total 47 North District:						6,90,104	2,57,548			2,57,548	9,47,652	32,29,000
Total 0 NULL:						6,90,104	2,57,548			2,57,548	9,47,652	32,29,000
Total 102 Information Centres:						6,90,104	2,57,548			2,57,548	9,47,652	32,29,000
Total 60 Others:						6,90,104	2,57,548			2,57,548	9,47,652	32,29,000
Total 2220 Information and Publicity:						2,54,16,705	74,57,980			74,57,980	3,28,74,685	9,71,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	48	01	13,24,924	3,35,204			3,35,204	16,60,128	47,32,000
Total 1 :						13,24,924	3,35,204			3,35,204	16,60,128	47,32,000
13							35,335			35,335	35,335	2,98,000
Total 13 :							35,335			35,335	35,335	2,98,000
Total 48 South District:						13,24,924	3,70,539			3,70,539	16,95,463	50,30,000
Total 0 NULL:						13,24,924	3,70,539			3,70,539	16,95,463	50,30,000
Total 102 Information Centres:						13,24,924	3,70,539			3,70,539	16,95,463	50,30,000
Total 60 Others:						13,24,924	3,70,539			3,70,539	16,95,463	50,30,000
Total 2220 Information and Publicity:						2,54,16,705	74,57,980			74,57,980	3,28,74,685	9,71,71,000

CPAO Payment :	3,70,539
CPAO Deduct Refund :	
Total CPAO Figure :	3,70,539
Total Suspense :	3,70,539

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	00	01	1,00,52,401	4,13,637			4,13,637	1,04,66,038	1,65,69,000
						Total 1 NULL:	1,00,52,401	4,13,637		4,13,637	1,04,66,038	1,65,69,000
					02	12,01,500	4,00,500			4,00,500	16,02,000	40,14,000
						Total 2 NULL:	12,01,500	4,00,500		4,00,500	16,02,000	40,14,000
					13			25,807		25,807	25,807	18,81,000
						Total 13 NULL:		25,807		25,807	25,807	18,81,000
						Total 0 NULL:	1,12,53,901	8,39,944		8,39,944	1,20,93,845	2,24,64,000
						Total 60 Establishment:	1,12,53,901	8,39,944		8,39,944	1,20,93,845	2,24,64,000
						Total 1 Direction and Administration:	1,12,53,901	8,39,944		8,39,944	1,20,93,845	2,24,64,000
						Total 1 Welfare of Scheduled Castes:	1,12,53,901	8,39,944		8,39,944	1,20,93,845	2,24,64,000
02	001	60	00	01		80,31,417	1,25,216			1,25,216	81,56,633	2,83,25,000
						Total 1 NULL:	80,31,417	1,25,216		1,25,216	81,56,633	2,83,25,000
					02	1,62,000	54,000			54,000	2,16,000	6,48,000
						Total 2 NULL:	1,62,000	54,000		54,000	2,16,000	6,48,000
						Total 0 NULL:	81,93,417	1,79,216		1,79,216	83,72,633	2,89,73,000
						Total 60 Establishment:	81,93,417	1,79,216		1,79,216	83,72,633	2,89,73,000
						Total 1 Direction and Administration:	81,93,417	1,79,216		1,79,216	83,72,633	2,89,73,000
						Total 2 Welfare of Scheduled Tribes:	81,93,417	1,79,216		1,79,216	83,72,633	2,89,73,000
03	800	65	00	31		10,00,000	10,00,000			10,00,000	20,00,000	1,30,00,000
						Total 31 NULL:	10,00,000	10,00,000		10,00,000	20,00,000	1,30,00,000
						Total 0 NULL:	10,00,000	10,00,000		10,00,000	20,00,000	1,30,00,000
						Total 65 Sikkim Commission for Backward Classes:	10,00,000	10,00,000		10,00,000	20,00,000	1,30,00,000
						Total 800 Other expenditure:	10,00,000	10,00,000		10,00,000	20,00,000	1,30,00,000
						Total 3 Welfare of Backward Classes:	10,00,000	10,00,000		10,00,000	20,00,000	1,30,00,000
80	800	42	68	73			1,09,810			1,09,810	1,09,810	40,00,000
						Total 73 :		1,09,810		1,09,810	1,09,810	40,00,000
						Total 68 Other Social Welfare Programmes:		1,09,810		1,09,810	1,09,810	40,00,000
						Total 42 Scheme for Development of Scheduled Caste:		1,09,810		1,09,810	1,09,810	40,00,000
		66	00	13		1,18,270					1,18,270	
						Total 13 NULL:	1,18,270				1,18,270	
					31	1,54,800	3,62,955			3,62,955	5,17,755	36,00,000
						Total 31 NULL:	1,54,800	3,62,955		3,62,955	5,17,755	36,00,000
						Total 0 NULL:	2,73,070	3,62,955		3,62,955	6,36,025	36,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted -----												
2225	80	800	66	Total 66 Welfare Board:			2,73,070	3,62,955		3,62,955	6,36,025	36,00,000
				Total 800 Other Expenditure:			2,73,070	4,72,765		4,72,765	7,45,835	76,00,000
				Total 80 General:			2,73,070	4,72,765		4,72,765	7,45,835	76,00,000
				Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:			2,60,52,726	59,32,702		59,32,702	3,19,85,428	87,07,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2225	02	794	62	00	50		9,10,428			9,10,428	9,10,428	43,51,00,000
Total 50 NULL:							9,10,428			9,10,428	9,10,428	43,51,00,000
51							5,00,000			5,00,000	5,00,000	4,00,00,000
Total 51 NULL:							5,00,000			5,00,000	5,00,000	4,00,00,000
Total 0 NULL:							14,10,428			14,10,428	14,10,428	47,51,00,000
Total 62 Tribal Sub Plan Central Plan Schemes:							14,10,428			14,10,428	14,10,428	47,51,00,000
Total 794 Special Central Assistance for Tribal sub-plan:							14,10,428			14,10,428	14,10,428	47,51,00,000
Total 2 Welfare of Scheduled Tribes:							14,10,428			14,10,428	14,10,428	47,51,00,000
80	800	32	73	50		2,04,000	1,04,000			1,04,000	3,08,000	30,00,00,000
Total 50 :						2,04,000	1,04,000			1,04,000	3,08,000	30,00,00,000
Total 73 Multi Sectoral Development Programme for Minority Concentration Districts(100% CSS):						2,04,000	1,04,000			1,04,000	3,08,000	30,00,00,000
Total 32 Multi Sectoral Development Programme for Minority:						2,04,000	1,04,000			1,04,000	3,08,000	30,00,00,000
Total 800 Other Expenditure:						2,04,000	1,04,000			1,04,000	3,08,000	30,00,00,000
Total 80 General:						2,04,000	1,04,000			1,04,000	3,08,000	30,00,00,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						2,60,52,726	59,32,702			59,32,702	3,19,85,428	87,07,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	00	13	12,480					12,480	1,96,000
Total 13 NULL:						12,480					12,480	1,96,000
Total 0 NULL:						12,480					12,480	1,96,000
45 01						5,13,106	6,14,534			6,14,534	11,27,640	37,09,000
Total 1 :						5,13,106	6,14,534			6,14,534	11,27,640	37,09,000
02						72,000	18,000			18,000	90,000	2,16,000
Total 2 :						72,000	18,000			18,000	90,000	2,16,000
Total 45 East District:						5,85,106	6,32,534			6,32,534	12,17,640	39,25,000
Total 60 Establishment:						5,97,586	6,32,534			6,32,534	12,30,120	41,21,000
Total 1 Direction and Administration:						5,97,586	6,32,534			6,32,534	12,30,120	41,21,000
Total 2 Welfare of Scheduled Tribes:						5,97,586	6,32,534			6,32,534	12,30,120	41,21,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						2,60,52,726	59,32,702			59,32,702	3,19,85,428	87,07,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	46	01	13,06,140	3,07,915			3,07,915	16,14,055	37,44,000
Total 1 :						13,06,140	3,07,915			3,07,915	16,14,055	37,44,000
02						46,500	1,86,000			1,86,000	2,32,500	5,58,000
Total 2 :						46,500	1,86,000			1,86,000	2,32,500	5,58,000
Total 46 West District:						13,52,640	4,93,915			4,93,915	18,46,555	43,02,000
Total 60 Establishment:						13,52,640	4,93,915			4,93,915	18,46,555	43,02,000
Total 1 Direction and Administration:						13,52,640	4,93,915			4,93,915	18,46,555	43,02,000
Total 1 Welfare of Scheduled Castes:						13,52,640	4,93,915			4,93,915	18,46,555	43,02,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						2,60,52,726	59,32,702			59,32,702	3,19,85,428	87,07,81,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	00	13		46,592			46,592	46,592	18,81,000
Total 13 NULL:							46,592			46,592	46,592	18,81,000
Total 0 NULL:							46,592			46,592	46,592	18,81,000
Total 60 Establishment:							46,592			46,592	46,592	18,81,000
Total 1 Direction and Administration:							46,592			46,592	46,592	18,81,000
Total 1 Welfare of Scheduled Castes:							46,592			46,592	46,592	18,81,000
02	001	60	47	01		14,78,476	3,69,619			3,69,619	18,48,095	53,47,000
Total 1 :						14,78,476	3,69,619			3,69,619	18,48,095	53,47,000
			02			63,300	45,300			45,300	1,08,600	3,26,000
Total 2 :						63,300	45,300			45,300	1,08,600	3,26,000
Total 47 North District:						15,41,776	4,14,919			4,14,919	19,56,695	56,73,000
Total 60 Establishment:						15,41,776	4,14,919			4,14,919	19,56,695	56,73,000
Total 1 Direction and Administration:						15,41,776	4,14,919			4,14,919	19,56,695	56,73,000
Total 2 Welfare of Scheduled Tribes:						15,41,776	4,14,919			4,14,919	19,56,695	56,73,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						2,60,52,726	59,32,702			59,32,702	3,19,85,428	87,07,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	48	01	16,05,516	3,06,717			3,06,717	19,12,233	74,56,000
Total 1 :						16,05,516	3,06,717			3,06,717	19,12,233	74,56,000
				02		30,820	10,050			10,050	40,870	1,22,000
Total 2 :						30,820	10,050			10,050	40,870	1,22,000
				13			21,622			21,622	21,622	89,000
Total 13 :							21,622			21,622	21,622	89,000
Total 48 South District:						16,36,336	3,38,389			3,38,389	19,74,725	76,67,000
Total 60 Establishment:						16,36,336	3,38,389			3,38,389	19,74,725	76,67,000
Total 1 Direction and Administration:						16,36,336	3,38,389			3,38,389	19,74,725	76,67,000
Total 1 Welfare of Scheduled Castes:						16,36,336	3,38,389			3,38,389	19,74,725	76,67,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						2,60,52,726	59,32,702			59,32,702	3,19,85,428	87,07,81,000

CPAO Payment :	3,38,389
CPAO Deduct Refund :	
Total CPAO Figure :	3,38,389
Total Suspense :	3,38,389

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 21 Labour												
Parameter : 1 Voted												
2230	01	001	60	00	01	1,79,42,203	45,00,197			45,00,197	2,24,42,400	6,50,01,000
					Total 1 NULL:	1,79,42,203	45,00,197			45,00,197	2,24,42,400	6,50,01,000
					02	6,86,133	5,92,461			5,92,461	12,78,594	36,85,000
					Total 2 NULL:	6,86,133	5,92,461			5,92,461	12,78,594	36,85,000
					13		44,500			44,500	44,500	10,00,000
					Total 13 NULL:		44,500			44,500	44,500	10,00,000
					Total 0 NULL:	1,86,28,336	51,37,158			51,37,158	2,37,65,494	6,96,86,000
					Total 60 Establishment:	1,86,28,336	51,37,158			51,37,158	2,37,65,494	6,96,86,000
					Total 1 Direction and Administration:	1,86,28,336	51,37,158			51,37,158	2,37,65,494	6,96,86,000
					Total 1 Labour:	1,86,28,336	51,37,158			51,37,158	2,37,65,494	6,96,86,000
					Total 2230 Labour and Employment:	3,05,68,854	84,43,545			84,43,545	3,90,12,399	11,69,33,000
Grant : 47 Skill Development												
Parameter : 1 Voted												
2230	03	101	60	00	01	50,78,184	12,92,196			12,92,196	63,70,380	1,91,70,000
					Total 1 NULL:	50,78,184	12,92,196			12,92,196	63,70,380	1,91,70,000
					02	10,37,005	3,87,555			3,87,555	14,24,560	43,56,000
					Total 2 NULL:	10,37,005	3,87,555			3,87,555	14,24,560	43,56,000
					13	37,698	18,540			18,540	56,238	4,51,000
					Total 13 NULL:	37,698	18,540			18,540	56,238	4,51,000
					Total 0 NULL:	61,52,887	16,98,291			16,98,291	78,51,178	2,39,77,000
					Total 60 Industrial Training Institutes, Rangpo:	61,52,887	16,98,291			16,98,291	78,51,178	2,39,77,000
61	00				01	25,45,104	6,43,453			6,43,453	31,88,557	90,17,000
					Total 1 NULL:	25,45,104	6,43,453			6,43,453	31,88,557	90,17,000
					02	7,80,120	3,16,770			3,16,770	10,96,890	35,05,000
					Total 2 NULL:	7,80,120	3,16,770			3,16,770	10,96,890	35,05,000
					Total 0 NULL:	33,25,224	9,60,223			9,60,223	42,85,447	1,25,22,000
					Total 61 Industrial Training Institutes, Namchi:	33,25,224	9,60,223			9,60,223	42,85,447	1,25,22,000
62	00				01	20,53,332	4,66,715			4,66,715	25,20,047	85,02,000
					Total 1 NULL:	20,53,332	4,66,715			4,66,715	25,20,047	85,02,000
					02	2,77,575	1,48,283			1,48,283	4,25,858	17,85,000
					Total 2 NULL:	2,77,575	1,48,283			1,48,283	4,25,858	17,85,000
					Total 0 NULL:	23,30,907	6,14,998			6,14,998	29,45,905	1,02,87,000
					Total 62 Industrial Training Institutes, Gyalshing:	23,30,907	6,14,998			6,14,998	29,45,905	1,02,87,000
63	00				01	1,31,500	32,875			32,875	1,64,375	4,61,000
					Total 1 NULL:	1,31,500	32,875			32,875	1,64,375	4,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 1 Voted												
2230	03	101	63	00		Total 0 NULL:	1,31,500	32,875		32,875	1,64,375	4,61,000
						Total 63 Industrial Training Institute, Kewzing:	1,31,500	32,875		32,875	1,64,375	4,61,000
						Total 101 Industrial Training Institutes:	1,19,40,518	33,06,387		33,06,387	1,52,46,905	4,72,47,000
						Total 3 Training:	1,19,40,518	33,06,387		33,06,387	1,52,46,905	4,72,47,000
						Total 2230 Labour and Employment:	3,05,68,854	84,43,545		84,43,545	3,90,12,399	11,69,33,000

CPAO Payment :	84,43,545
CPAO Deduct Refund :	
Total CPAO Figure :	84,43,545
Total Suspense :	84,43,545

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 10 Finance											
Parameter : 1 Voted											
2235	60	104	10	00	71			7,00,000	7,00,000	99,00,000	
					Total 71 NULL:			7,00,000	7,00,000	99,00,000	
					Total 0 NULL:			7,00,000	7,00,000	99,00,000	
					Total 10 Finance Department:			7,00,000	7,00,000	99,00,000	
					Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:			7,00,000	7,00,000	99,00,000	
					Total 60 Other Social Security and Welfare Programmes:			7,00,000	7,00,000	99,00,000	
					Total 2235 Social Security and Welfare:	19,44,20,356	9,19,09,774	- 11,250	9,18,98,524	28,63,18,880	1,23,70,58,000
Grant : 38 Social Justice And Welfare											
Parameter : 1 Voted											
2235	02	001	39	60	01			1,42,06,564	2,44,285	5,85,76,000	
					Total 1 :			1,42,06,564	2,44,285	5,85,76,000	
					02			9,60,000	43,200	36,12,000	
					Total 2 :			9,60,000	43,200	36,12,000	
					Total 60 Social Welfare Division:			1,51,66,564	2,87,485	6,21,88,000	
					61	01		1,33,38,873	2,17,234	4,69,28,000	
					Total 1 :			1,33,38,873	2,17,234	4,69,28,000	
					02			7,75,040	3,27,943	7,93,68,000	
					Total 2 :			7,75,040	3,27,943	7,93,68,000	
					13			5,328	26,806	36,37,000	
					Total 13 :			5,328	26,806	36,37,000	
					Total 61 Women & Child Welfare Division:			1,41,19,241	5,71,983	12,99,33,000	
					Total 39 Social Welfare Department:			2,92,85,805	8,59,468	19,21,21,000	
					Total 1 Direction and Administration:			2,92,85,805	8,59,468	19,21,21,000	
					101	60	00	72			
					Total 72 NULL:			94,05,000		94,05,000	
					75				46,93,500	5,95,00,000	
					Total 75 NULL:			46,93,500	46,93,500	5,95,00,000	
					86			3,00,000	1,00,000	12,00,000	
					Total 86 NULL:			3,00,000	1,00,000	12,00,000	
					Total 0 NULL:			97,05,000	47,93,500	6,07,00,000	
					Total 60 Welfare Activities:			97,05,000	47,93,500	6,07,00,000	
					Total 101 Welfare of handicapped:			97,05,000	47,93,500	6,07,00,000	
					103	63	00	02			
					Total 2 NULL:			19,192	9,440	1,15,000	
					Total 0 NULL:			19,192	9,440	1,15,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	103	63	Total 63	Working Women's Hostel, Deorali:	19,192	9,440			9,440	28,632	1,15,000
					Total 103 Women's Welfare:	19,192	9,440			9,440	28,632	1,15,000
					Total 2 Social Welfare:	3,90,09,997	56,62,408			56,62,408	4,46,72,405	25,29,36,000
03	101	60	00	71		7,39,93,000					7,39,93,000	49,00,00,000
					Total 71 NULL:	7,39,93,000					7,39,93,000	49,00,00,000
					74			1,80,000		1,80,000	1,80,000	17,50,000
					Total 74 NULL:			1,80,000		1,80,000	1,80,000	17,50,000
					75		2,20,00,000	4,34,57,000		4,34,57,000	6,54,57,000	8,00,00,000
					Total 75 NULL:	2,20,00,000	4,34,57,000			4,34,57,000	6,54,57,000	8,00,00,000
					Total 0 NULL:	9,59,93,000	4,36,37,000			4,36,37,000	13,96,30,000	57,17,50,000
					Total 60 Pension Schemes:	9,59,93,000	4,36,37,000			4,36,37,000	13,96,30,000	57,17,50,000
					Total 101 National Old Age Pension Scheme:	9,59,93,000	4,36,37,000			4,36,37,000	13,96,30,000	57,17,50,000
102	61	00	71			1,22,24,000	4,08,000			4,08,000	1,26,32,000	5,91,60,000
					Total 71 NULL:	1,22,24,000	4,08,000			4,08,000	1,26,32,000	5,91,60,000
					72		27,84,000	17,28,000		17,28,000	45,12,000	2,00,00,000
					Total 72 NULL:	27,84,000	17,28,000			17,28,000	45,12,000	2,00,00,000
					75		42,66,000	14,20,000		14,20,000	56,86,000	1,87,00,000
					Total 75 NULL:	42,66,000	14,20,000			14,20,000	56,86,000	1,87,00,000
					77			3,60,000		3,60,000	3,60,000	50,00,000
					Total 77 NULL:			3,60,000		3,60,000	3,60,000	50,00,000
					78		25,00,000	45,00,000		45,00,000	70,00,000	70,00,000
					Total 78 NULL:	25,00,000	45,00,000			45,00,000	70,00,000	70,00,000
					79		24,00,000				24,00,000	40,00,000
					Total 79 NULL:	24,00,000					24,00,000	40,00,000
					Total 0 NULL:	2,41,74,000	84,16,000			84,16,000	3,25,90,000	11,38,60,000
					Total 61 Pension Schemes:	2,41,74,000	84,16,000			84,16,000	3,25,90,000	11,38,60,000
					Total 102 National Family Benefit Scheme:	2,41,74,000	84,16,000			84,16,000	3,25,90,000	11,38,60,000
					Total 3 National Social Assistance Programme:	12,01,67,000	5,20,53,000			5,20,53,000	17,22,20,000	68,56,10,000
					Total 2235 Social Security and Welfare:	19,44,20,356	9,19,09,774	-	11,250	9,18,98,524	28,63,18,880	1,23,70,58,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 38 Social Justice And Welfare										
Parameter : 5 Centrally Sponsored Scheme										
2235	02	102	52	49	01			28,11,970	37,90,487	92,59,000
				Total 1 :	9,78,517	28,11,970		28,11,970	37,90,487	92,59,000
				02	4,05,411	1,35,137		1,35,137	5,40,548	19,28,000
				Total 2 :	4,05,411	1,35,137		1,35,137	5,40,548	19,28,000
				Total 49 Gangtok Sub-Division:	13,83,928	29,47,107		29,47,107	43,31,035	1,11,87,000
62	01				18,44,190				18,44,190	65,65,000
				Total 1 :	18,44,190				18,44,190	65,65,000
				02	2,74,521				2,74,521	12,04,000
				Total 2 :	2,74,521				2,74,521	12,04,000
				13		6,790		6,790	6,790	2,15,16,000
				Total 13 :		6,790		6,790	6,790	2,15,16,000
				Total 62 Project:	21,18,711	6,790		6,790	21,25,501	2,92,85,000
63	50				64,125	21,375		21,375	85,500	21,39,000
				Total 50 :	64,125	21,375		21,375	85,500	21,39,000
				Total 63 Training:	64,125	21,375		21,375	85,500	21,39,000
68	01						4,500	4,500	4,500	1,11,80,000
				Total 1 :			4,500	4,500	4,500	1,11,80,000
				Total 68 Gangtok Rural Project:			4,500	4,500	4,500	1,11,80,000
				Total 52 I.C.D.S. Progamme:	35,66,764	29,75,272	4,500	29,70,772	65,37,536	5,37,91,000
65	00	73			1,35,000				1,35,000	4,81,45,000
				Total 73 NULL:	1,35,000				1,35,000	4,81,45,000
				Total 0 NULL:	1,35,000				1,35,000	4,81,45,000
				Total 65 Maternity Benefit Programme:	1,35,000				1,35,000	4,81,45,000
				Total 102 Child Welfare:	37,01,764	29,75,272	4,500	29,70,772	66,72,536	10,19,36,000
				Total 2 Social Welfare:	37,01,764	29,75,272	4,500	29,70,772	66,72,536	10,19,36,000
				Total 2235 Social Security and Welfare:	19,44,20,356	9,19,09,774	11,250	9,18,98,524	28,63,18,880	1,23,70,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	50	01	12,10,868	20,94,281			20,94,281	33,05,149	1,10,99,000
					Total 1 :	12,10,868	20,94,281			20,94,281	33,05,149	1,10,99,000
					02	2,86,174	1,43,087			1,43,087	4,29,261	20,05,000
					Total 2 :	2,86,174	1,43,087			1,43,087	4,29,261	20,05,000
					Total 50 Pakyong Sub-Division:	14,97,042	22,37,368			22,37,368	37,34,410	1,31,04,000
51	01					5,89,072	14,80,702			14,80,702	20,69,774	75,44,000
					Total 1 :	5,89,072	14,80,702			14,80,702	20,69,774	75,44,000
					02	3,07,692	1,02,564			1,02,564	4,10,256	14,34,000
					Total 2 :	3,07,692	1,02,564			1,02,564	4,10,256	14,34,000
					Total 51 Rongli Sub-Division:	8,96,764	15,83,266			15,83,266	24,80,030	89,78,000
62	01							-	6,750	-	6,750	65,65,000
					Total 1 :			-	6,750	-	6,750	65,65,000
					02	1,47,807					1,47,807	12,04,000
					Total 2 :	1,47,807					1,47,807	12,04,000
					Total 62 Project:	1,47,807		-	6,750	-	6,750	77,69,000
67	01					15,49,728	29,30,360			29,30,360	44,80,088	1,59,18,000
					Total 1 :	15,49,728	29,30,360			29,30,360	44,80,088	1,59,18,000
					02	4,38,701	1,47,807			1,47,807	5,86,508	21,08,000
					Total 2 :	4,38,701	1,47,807			1,47,807	5,86,508	21,08,000
					Total 67 Singtam Sub-Division:	19,88,429	30,78,167			30,78,167	50,66,596	1,80,26,000
68	01					8,47,646	22,25,398			22,25,398	30,73,044	1,11,80,000
					Total 1 :	8,47,646	22,25,398			22,25,398	30,73,044	1,11,80,000
					02	6,87,978	2,29,326			2,29,326	9,17,304	32,50,000
					Total 2 :	6,87,978	2,29,326			2,29,326	9,17,304	32,50,000
					Total 68 Gangtok Rural Project:	15,35,624	24,54,724			24,54,724	39,90,348	1,44,30,000
					Total 52 I.C.D.S. Progamme:	60,65,666	93,53,525	-	6,750	93,46,775	1,54,12,441	6,23,07,000
					Total 102 Child Welfare:	60,65,666	93,53,525	-	6,750	93,46,775	1,54,12,441	6,23,07,000
					Total 2 Social Welfare:	60,65,666	93,53,525	-	6,750	93,46,775	1,54,12,441	6,23,07,000
					Total 2235 Social Security and Welfare:	19,44,20,356	9,19,09,774	-	11,250	9,18,98,524	28,63,18,880	1,23,70,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	52	01	2,92,440	42,62,425			42,62,425	45,54,865	1,35,32,000
Total 1 :						2,92,440	42,62,425			42,62,425	45,54,865	1,35,32,000
02						7,76,478	2,58,826			2,58,826	10,35,304	37,13,000
Total 2 :						7,76,478	2,58,826			2,58,826	10,35,304	37,13,000
Total 52 Soreng Sub-Division:						10,68,918	45,21,251			45,21,251	55,90,169	1,72,45,000
53	01					11,79,192	47,07,726			47,07,726	58,86,918	1,74,87,000
Total 1 :						11,79,192	47,07,726			47,07,726	58,86,918	1,74,87,000
02						3,51,980	3,51,980			3,51,980	7,03,960	25,45,000
Total 2 :						3,51,980	3,51,980			3,51,980	7,03,960	25,45,000
Total 53 Gyalshing Sub-Division:						15,31,172	50,59,706			50,59,706	65,90,878	2,00,32,000
Total 52 I.C.D.S. Progamme:						26,00,090	95,80,957			95,80,957	1,21,81,047	3,72,77,000
Total 102 Child Welfare:						26,00,090	95,80,957			95,80,957	1,21,81,047	3,72,77,000
Total 2 Social Welfare:						26,00,090	95,80,957			95,80,957	1,21,81,047	3,72,77,000
Total 2235 Social Security and Welfare:						19,44,20,356	9,19,09,774	-	11,250	9,18,98,524	28,63,18,880	1,23,70,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	54	01	28,54,312	7,80,063			7,80,063	36,34,375	91,62,000
					Total 1 :	28,54,312	7,80,063			7,80,063	36,34,375	91,62,000
					02	6,14,880	2,18,210			2,18,210	8,33,090	31,16,000
					Total 2 :	6,14,880	2,18,210			2,18,210	8,33,090	31,16,000
					13		2,423			2,423	2,423	2,70,000
					Total 13 :		2,423			2,423	2,423	2,70,000
					Total 54 Mangan Sub-Division:	34,69,192	10,00,696			10,00,696	44,69,888	1,25,48,000
55					01	18,19,128	7,82,632			7,82,632	26,01,760	58,24,000
					Total 1 :	18,19,128	7,82,632			7,82,632	26,01,760	58,24,000
					02	8,90,420	1,63,189			1,63,189	10,53,609	23,29,000
					Total 2 :	8,90,420	1,63,189			1,63,189	10,53,609	23,29,000
					Total 55 Chungthang Sub-Division:	27,09,548	9,45,821			9,45,821	36,55,369	81,53,000
69					01	19,53,372	4,88,343			4,88,343	24,41,715	60,49,000
					Total 1 :	19,53,372	4,88,343			4,88,343	24,41,715	60,49,000
					02	6,89,242	2,06,964			2,06,964	8,96,206	33,92,000
					Total 2 :	6,89,242	2,06,964			2,06,964	8,96,206	33,92,000
					Total 69 Dzongu Rural Project:	26,42,614	6,95,307			6,95,307	33,37,921	94,41,000
					Total 52 I.C.D.S. Progamme:	88,21,354	26,41,824			26,41,824	1,14,63,178	3,01,42,000
					Total 102 Child Welfare:	88,21,354	26,41,824			26,41,824	1,14,63,178	3,01,42,000
					Total 2 Social Welfare:	88,21,354	26,41,824			26,41,824	1,14,63,178	3,01,42,000
					Total 2235 Social Security and Welfare:	19,44,20,356	9,19,09,774	-	11,250	9,18,98,524	28,63,18,880	1,23,70,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	001	39	48	01	47,64,620	11,99,491			11,99,491	59,64,111	68,62,000
Total 1 :						47,64,620	11,99,491			11,99,491	59,64,111	68,62,000
02						2,35,670	78,550			78,550	3,14,220	9,46,000
Total 2 :						2,35,670	78,550			78,550	3,14,220	9,46,000
13							26,324			26,324	26,324	1,32,000
Total 13 :							26,324			26,324	26,324	1,32,000
Total 48 South District:						50,00,290	13,04,365			13,04,365	63,04,655	79,40,000
Total 39 Social Welfare Department:						50,00,290	13,04,365			13,04,365	63,04,655	79,40,000
Total 1 Direction and Administration:						50,00,290	13,04,365			13,04,365	63,04,655	79,40,000
Total 2 Social Welfare:						50,00,290	13,04,365			13,04,365	63,04,655	79,40,000
Total 2235 Social Security and Welfare:						19,44,20,356	9,19,09,774	-	11,250	9,18,98,524	28,63,18,880	1,23,70,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	56	01	43,79,967	26,52,943			26,52,943	70,32,910	1,76,82,000
Total 1 :						43,79,967	26,52,943			26,52,943	70,32,910	1,76,82,000
			02			2,38,570	2,41,528			2,41,528	4,80,098	15,69,000
Total 2 :						2,38,570	2,41,528			2,41,528	4,80,098	15,69,000
Total 56 Namchi Sub-Division:						46,18,537	28,94,471			28,94,471	75,13,008	1,92,51,000
57				01		21,44,634	27,48,689			27,48,689	48,93,323	1,17,29,000
Total 1 :						21,44,634	27,48,689			27,48,689	48,93,323	1,17,29,000
			02			2,45,730	2,45,730			2,45,730	4,91,460	17,25,000
Total 2 :						2,45,730	2,45,730			2,45,730	4,91,460	17,25,000
Total 57 Ravongla Sub-Division:						23,90,364	29,94,419			29,94,419	53,84,783	1,34,54,000
66				01		16,90,916	12,17,966			12,17,966	29,08,882	1,38,10,000
Total 1 :						16,90,916	12,17,966			12,17,966	29,08,882	1,38,10,000
			02			3,54,378	5,31,567			5,31,567	8,85,945	24,95,000
Total 2 :						3,54,378	5,31,567			5,31,567	8,85,945	24,95,000
Total 66 Jorethang Sub-Division:						20,45,294	17,49,533			17,49,533	37,94,827	1,63,05,000
Total 52 I.C.D.S. Progamme:						90,54,195	76,38,423			76,38,423	1,66,92,618	4,90,10,000
Total 102 Child Welfare:						90,54,195	76,38,423			76,38,423	1,66,92,618	4,90,10,000
Total 2 Social Welfare:						90,54,195	76,38,423			76,38,423	1,66,92,618	4,90,10,000
Total 2235 Social Security and Welfare:						19,44,20,356	9,19,09,774	-	11,250	9,18,98,524	28,63,18,880	1,23,70,58,000

CPAO Payment :	89,42,788
CPAO Deduct Refund :	
Total CPAO Figure :	89,42,788
Total Suspense :	89,54,038

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01	41,72,429	8,90,950			8,90,950	50,63,379	18,36,49,000
Total 1 NULL:						41,72,429	8,90,950			8,90,950	50,63,379	18,36,49,000
02						15,24,825					15,24,825	32,58,000
Total 2 NULL:						15,24,825					15,24,825	32,58,000
Total 0 NULL:						56,97,254	8,90,950			8,90,950	65,88,204	18,69,07,000
Total 60 Establishment:						56,97,254	8,90,950			8,90,950	65,88,204	18,69,07,000
Total 1 Direction and Administration:						56,97,254	8,90,950			8,90,950	65,88,204	18,69,07,000
Total 80 General:						56,97,254	8,90,950			8,90,950	65,88,204	18,69,07,000
Total 2236 Nutrition:						6,14,21,929	1,03,07,700			1,03,07,700	7,17,29,629	93,45,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01	1,33,64,500					1,33,64,500	18,36,49,000
Total 1 NULL:						1,33,64,500					1,33,64,500	18,36,49,000
02						36,63,150					36,63,150	32,58,000
Total 2 NULL:						36,63,150					36,63,150	32,58,000
Total 0 NULL:						1,70,27,650					1,70,27,650	18,69,07,000
Total 60 Establishment:						1,70,27,650					1,70,27,650	18,69,07,000
Total 1 Direction and Administration:						1,70,27,650					1,70,27,650	18,69,07,000
Total 80 General:						1,70,27,650					1,70,27,650	18,69,07,000
Total 2236 Nutrition:						6,14,21,929	1,03,07,700			1,03,07,700	7,17,29,629	93,45,35,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01	1,07,98,950	35,97,500			35,97,500	1,43,96,450	18,36,49,000
Total 1 NULL:						1,07,98,950	35,97,500			35,97,500	1,43,96,450	18,36,49,000
02						48,32,325					48,32,325	32,58,000
Total 2 NULL:						48,32,325					48,32,325	32,58,000
Total 0 NULL:						1,56,31,275	35,97,500			35,97,500	1,92,28,775	18,69,07,000
Total 60 Establishment:						1,56,31,275	35,97,500			35,97,500	1,92,28,775	18,69,07,000
Total 1 Direction and Administration:						1,56,31,275	35,97,500			35,97,500	1,92,28,775	18,69,07,000
Total 80 General:						1,56,31,275	35,97,500			35,97,500	1,92,28,775	18,69,07,000
Total 2236 Nutrition:						6,14,21,929	1,03,07,700			1,03,07,700	7,17,29,629	93,45,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01	63,90,000					63,90,000	18,36,49,000
Total 1 NULL:						63,90,000					63,90,000	18,36,49,000
02						18,11,175					18,11,175	32,58,000
Total 2 NULL:						18,11,175					18,11,175	32,58,000
Total 0 NULL:						82,01,175					82,01,175	18,69,07,000
Total 60 Establishment:						82,01,175					82,01,175	18,69,07,000
Total 1 Direction and Administration:						82,01,175					82,01,175	18,69,07,000
Total 80 General:						82,01,175					82,01,175	18,69,07,000
Total 2236 Nutrition:						6,14,21,929	1,03,07,700			1,03,07,700	7,17,29,629	93,45,35,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 38 Social Justice And Welfare Parameter : 1 Voted											
2236	80	001	60	00	01	1,06,77,400	47,28,500		47,28,500	1,54,05,900	18,36,49,000
Total 1 NULL:					1,06,77,400	47,28,500		47,28,500	47,28,500	1,54,05,900	18,36,49,000
02					41,87,175	10,90,750		10,90,750	10,90,750	52,77,925	32,58,000
Total 2 NULL:					41,87,175	10,90,750		10,90,750	10,90,750	52,77,925	32,58,000
Total 0 NULL:					1,48,64,575	58,19,250		58,19,250	58,19,250	2,06,83,825	18,69,07,000
Total 60 Establishment:					1,48,64,575	58,19,250		58,19,250	58,19,250	2,06,83,825	18,69,07,000
Total 1 Direction and Administration:					1,48,64,575	58,19,250		58,19,250	58,19,250	2,06,83,825	18,69,07,000
Total 80 General:					1,48,64,575	58,19,250		58,19,250	58,19,250	2,06,83,825	18,69,07,000
Total 2236 Nutrition:					6,14,21,929	1,03,07,700		1,03,07,700	1,03,07,700	7,17,29,629	93,45,35,000

CPAO Payment :	58,19,250
CPAO Deduct Refund :	
Total CPAO Figure :	58,19,250
Total Suspense :	58,19,250

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2245	80	001	60	00	01	45,89,236	12,52,335			12,52,335	58,41,571	1,83,73,000
Total 1 NULL:						45,89,236	12,52,335			12,52,335	58,41,571	1,83,73,000
02						6,34,014					6,34,014	4,89,000
Total 2 NULL:						6,34,014					6,34,014	4,89,000
13							12,000			12,000	12,000	6,00,000
Total 13 NULL:							12,000			12,000	12,000	6,00,000
Total 0 NULL:						52,23,250	12,64,335			12,64,335	64,87,585	1,94,62,000
Total 60 Establishment:						52,23,250	12,64,335			12,64,335	64,87,585	1,94,62,000
Total 1 Direction and Administration:						52,23,250	12,64,335			12,64,335	64,87,585	1,94,62,000
Total 80 General:						52,23,250	12,64,335			12,64,335	64,87,585	1,94,62,000
Total 2245 Relief on Account of Natural Calamities:						52,23,250	12,64,335			12,64,335	64,87,585	1,94,62,000

CPAO Payment :	12,64,335
CPAO Deduct Refund :	
Total CPAO Figure :	12,64,335
Total Suspense :	12,64,335

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 6 Ecclesiastical Parameter : 1 Voted												
2250	00	103	00	44	01	89,47,898	25,84,554			25,84,554	1,15,32,452	2,69,46,000
Total 1 :						89,47,898	25,84,554			25,84,554	1,15,32,452	2,69,46,000
					02	9,15,707	7,37,467			7,37,467	16,53,174	40,48,000
Total 2 :						9,15,707	7,37,467			7,37,467	16,53,174	40,48,000
					13		1,44,859			1,44,859	1,44,859	5,50,000
Total 13 :							1,44,859			1,44,859	1,44,859	5,50,000
					50		1,05,510			1,05,510	1,05,510	8,00,000
Total 50 :							1,05,510			1,05,510	1,05,510	8,00,000
Total 44 Head Office Establishment:						98,63,605	35,72,390			35,72,390	1,34,35,995	3,23,44,000
67					01	3,59,099	63,431			63,431	4,22,530	14,24,000
Total 1 :						3,59,099	63,431			63,431	4,22,530	14,24,000
					13		75,300			75,300	75,300	2,89,000
Total 13 :							75,300			75,300	75,300	2,89,000
Total 67 Buddha Gaya Establishment:						3,59,099	1,38,731			1,38,731	4,97,830	17,13,000
68					01	1,27,57,788	32,81,072			32,81,072	1,60,38,860	4,58,61,000
Total 1 :						1,27,57,788	32,81,072			32,81,072	1,60,38,860	4,58,61,000
					02	14,36,152	11,67,000			11,67,000	26,03,152	46,10,000
Total 2 :						14,36,152	11,67,000			11,67,000	26,03,152	46,10,000
Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:						1,41,93,940	44,48,072			44,48,072	1,86,42,012	5,04,71,000
Total 0 NULL:						2,44,16,644	81,59,193			81,59,193	3,25,75,837	8,45,28,000
Total 103 Upkeep of Shrines, Temples etc.:						2,44,16,644	81,59,193			81,59,193	3,25,75,837	8,45,28,000
Total 0 NULL:						2,44,16,644	81,59,193			81,59,193	3,25,75,837	8,45,28,000
Total 2250 Other Social Services:						2,44,16,644	81,59,193			81,59,193	3,25,75,837	8,45,28,000

CPAO Payment :	81,59,193
CPAO Deduct Refund :	
Total CPAO Figure :	81,59,193
Total Suspense :	81,59,193

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 5 Culture												
Parameter : 1 Voted												
2251	00	090	05	00	01	21,99,960	3,17,115			3,17,115	25,17,075	71,47,000
Total 1 NULL:						21,99,960	3,17,115			3,17,115	25,17,075	71,47,000
13						1,807	3,626			3,626	5,433	84,000
Total 13 NULL:						1,807	3,626			3,626	5,433	84,000
Total 0 NULL:						22,01,767	3,20,741			3,20,741	25,22,508	72,31,000
Total 5 Culture Department:						22,01,767	3,20,741			3,20,741	25,22,508	72,31,000
Total 90 Secretariat:						22,01,767	3,20,741			3,20,741	25,22,508	72,31,000
Total 0 NULL:						22,01,767	3,20,741			3,20,741	25,22,508	72,31,000
Total 2251 Secretariat-Social Services:						29,02,111	4,95,827			4,95,827	33,97,938	97,65,000
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2251	00	090	18	00	01	7,00,344	1,75,086			1,75,086	8,75,430	25,34,000
Total 1 NULL:						7,00,344	1,75,086			1,75,086	8,75,430	25,34,000
Total 0 NULL:						7,00,344	1,75,086			1,75,086	8,75,430	25,34,000
Total 18 Information and Public Relation Department:						7,00,344	1,75,086			1,75,086	8,75,430	25,34,000
Total 90 Secretariat:						7,00,344	1,75,086			1,75,086	8,75,430	25,34,000
Total 0 NULL:						7,00,344	1,75,086			1,75,086	8,75,430	25,34,000
Total 2251 Secretariat-Social Services:						29,02,111	4,95,827			4,95,827	33,97,938	97,65,000

CPAO Payment :	4,95,827
CPAO Deduct Refund :	
Total CPAO Figure :	4,95,827
Total Suspense :	4,95,827

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2401	00	001	01	44	01	1,98,93,541	62,82,336		62,82,336	2,61,75,877	4,59,02,000
					Total 1 :	1,98,93,541	62,82,336		62,82,336	2,61,75,877	4,59,02,000
					02	6,61,000	3,21,500		3,21,500	9,82,500	43,80,000
					Total 2 :	6,61,000	3,21,500		3,21,500	9,82,500	43,80,000
					51		94,718		94,718	94,718	3,15,000
					Total 51 :		94,718		94,718	94,718	3,15,000
					Total 44 Head Office Establishment:	2,05,54,541	66,98,554		66,98,554	2,72,53,095	5,05,97,000
					Total 1 Agriculture Department:	2,05,54,541	66,98,554		66,98,554	2,72,53,095	5,05,97,000
					Total 1 Direction and Administration:	2,05,54,541	66,98,554		66,98,554	2,72,53,095	5,05,97,000
104	01	44	01		62,45,574					62,45,574	5,36,72,000
					Total 1 :	62,45,574				62,45,574	5,36,72,000
					02	6,25,652				6,25,652	15,58,39,000
					Total 2 :	6,25,652				6,25,652	15,58,39,000
					Total 44 Head Office Establishment:	68,71,226				68,71,226	20,95,11,000
					Total 1 Agriculture Department:	68,71,226				68,71,226	20,95,11,000
					Total 104 Agricultural Farms:	68,71,226				68,71,226	20,95,11,000
800	00	00	74			31,500			31,500	31,500	20,00,000
					Total 74 NULL:		31,500		31,500	31,500	20,00,000
					Total 0 NULL:		31,500		31,500	31,500	20,00,000
					Total 0 NULL:		31,500		31,500	31,500	20,00,000
					Total 800 Other expenditure:		31,500		31,500	31,500	20,00,000
					Total 0 NULL:	2,74,25,767	67,30,054		67,30,054	3,41,55,821	26,21,08,000
					Total 2401 Crop Husbandry:	28,69,94,925	7,96,69,431		7,96,69,431	36,66,64,356	1,67,62,69,000
Grant : 15 Horticulture											
Parameter : 1 Voted											
2401	00	001	16	44	01	2,76,82,002	74,72,546		74,72,546	3,51,54,548	8,59,74,000
					Total 1 :	2,76,82,002	74,72,546		74,72,546	3,51,54,548	8,59,74,000
					02	15,79,647	5,66,757		5,66,757	21,46,404	56,29,000
					Total 2 :	15,79,647	5,66,757		5,66,757	21,46,404	56,29,000
					13		19,552		19,552	19,552	24,50,000
					Total 13 :		19,552		19,552	19,552	24,50,000
					Total 44 Head Office Establishment:	2,92,61,649	80,58,855		80,58,855	3,73,20,504	9,40,53,000
					Total 16 Horticulture Department:	2,92,61,649	80,58,855		80,58,855	3,73,20,504	9,40,53,000
					Total 1 Direction and Administration:	2,92,61,649	80,58,855		80,58,855	3,73,20,504	9,40,53,000
119	62	00	01		7,53,911	1,85,635			1,85,635	9,39,546	55,38,000
					Total 1 NULL:	7,53,911	1,85,635		1,85,635	9,39,546	55,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	119	62	00								
						Total 0 NULL:	7,53,911	1,85,635		1,85,635	9,39,546	55,38,000
						Total 62 Fruits:	7,53,911	1,85,635		1,85,635	9,39,546	55,38,000
						Total 119 Horticulture and Vegetable Crops:	7,53,911	1,85,635		1,85,635	9,39,546	55,38,000
800	16			00	74					3,31,905	3,31,905	20,00,000
						Total 74 NULL:		3,31,905		3,31,905	3,31,905	20,00,000
						Total 0 NULL:		3,31,905		3,31,905	3,31,905	20,00,000
						Total 16 Horticulture Department:		3,31,905		3,31,905	3,31,905	20,00,000
						Total 800 Other expenditure:		3,31,905		3,31,905	3,31,905	20,00,000
						Total 0 NULL:	3,00,15,560	85,76,395		85,76,395	3,85,91,955	10,15,91,000
						Total 2401 Crop Husbandry:	28,69,94,925	7,96,69,431		7,96,69,431	36,66,64,356	1,67,62,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	45	01	50,75,701	4,81,135			4,81,135	55,56,836	3,86,80,000
Total 1 :						50,75,701	4,81,135			4,81,135	55,56,836	3,86,80,000
Total 45 East District:						50,75,701	4,81,135			4,81,135	55,56,836	3,86,80,000
Total 1 Agriculture Department:						50,75,701	4,81,135			4,81,135	55,56,836	3,86,80,000
Total 1 Direction and Administration:						50,75,701	4,81,135			4,81,135	55,56,836	3,86,80,000
104	01	44	02			1,09,93,860	36,47,550			36,47,550	1,46,41,410	15,58,39,000
Total 2 :						1,09,93,860	36,47,550			36,47,550	1,46,41,410	15,58,39,000
Total 44 Head Office Establishment:						1,09,93,860	36,47,550			36,47,550	1,46,41,410	15,58,39,000
			45	01		1,52,16,165	50,70,034			50,70,034	2,02,86,199	2,50,23,000
Total 1 :						1,52,16,165	50,70,034			50,70,034	2,02,86,199	2,50,23,000
Total 45 East District:						1,52,16,165	50,70,034			50,70,034	2,02,86,199	2,50,23,000
Total 1 Agriculture Department:						2,62,10,025	87,17,584			87,17,584	3,49,27,609	18,08,62,000
Total 104 Agricultural Farms:						2,62,10,025	87,17,584			87,17,584	3,49,27,609	18,08,62,000
105	62	45	14				6,15,784			6,15,784	6,15,784	9,82,000
Total 14 :							6,15,784			6,15,784	6,15,784	9,82,000
Total 45 East District:							6,15,784			6,15,784	6,15,784	9,82,000
Total 62 Agriculture Input Scheme:							6,15,784			6,15,784	6,15,784	9,82,000
Total 105 Manures and Fertilisers:							6,15,784			6,15,784	6,15,784	9,82,000
Total 0 NULL:						3,12,85,726	98,14,503			98,14,503	4,11,00,229	22,05,24,000
Total 2401 Crop Husbandry:						28,69,94,925	7,96,69,431			7,96,69,431	36,66,64,356	1,67,62,69,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	45	01	1,39,68,764	35,42,881			35,42,881	1,75,11,645	5,12,69,000
Total 1 :						1,39,68,764	35,42,881			35,42,881	1,75,11,645	5,12,69,000
			02			2,36,93,695	79,04,545			79,04,545	3,15,98,240	9,53,06,000
Total 2 :						2,36,93,695	79,04,545			79,04,545	3,15,98,240	9,53,06,000
Total 45 East District:						3,76,62,459	1,14,47,426			1,14,47,426	4,91,09,885	14,65,75,000
Total 16 Horticulture Department:						3,76,62,459	1,14,47,426			1,14,47,426	4,91,09,885	14,65,75,000
Total 1 Direction and Administration:						3,76,62,459	1,14,47,426			1,14,47,426	4,91,09,885	14,65,75,000
104	16	45	01			80,73,897	20,07,508			20,07,508	1,00,81,405	2,88,49,000
Total 1 :						80,73,897	20,07,508			20,07,508	1,00,81,405	2,88,49,000
Total 45 East District:						80,73,897	20,07,508			20,07,508	1,00,81,405	2,88,49,000
Total 16 Horticulture Department:						80,73,897	20,07,508			20,07,508	1,00,81,405	2,88,49,000
Total 104 Agricultural Farms:						80,73,897	20,07,508			20,07,508	1,00,81,405	2,88,49,000
Total 0 NULL:						4,57,36,356	1,34,54,934			1,34,54,934	5,91,91,290	17,54,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 15 Horticulture Parameter : 1 Voted												
2401					Total 2401 Crop Husbandry:	28,69,94,925	7,96,69,431			7,96,69,431	36,66,64,356	1,67,62,69,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	46	01	58,53,370	14,00,213			14,00,213	72,53,583	1,91,87,000
Total 1 :						58,53,370	14,00,213			14,00,213	72,53,583	1,91,87,000
Total 46 West District:						58,53,370	14,00,213			14,00,213	72,53,583	1,91,87,000
Total 1 Agriculture Department:						58,53,370	14,00,213			14,00,213	72,53,583	1,91,87,000
Total 1 Direction and Administration:						58,53,370	14,00,213			14,00,213	72,53,583	1,91,87,000
104	01	44	02			1,21,74,710	42,56,590			42,56,590	1,64,31,300	15,58,39,000
Total 2 :						1,21,74,710	42,56,590			42,56,590	1,64,31,300	15,58,39,000
Total 44 Head Office Establishment:						1,21,74,710	42,56,590			42,56,590	1,64,31,300	15,58,39,000
			46	01		83,44,122	28,34,311			28,34,311	1,11,78,433	2,80,87,000
Total 1 :						83,44,122	28,34,311			28,34,311	1,11,78,433	2,80,87,000
Total 46 West District:						83,44,122	28,34,311			28,34,311	1,11,78,433	2,80,87,000
Total 1 Agriculture Department:						2,05,18,832	70,90,901			70,90,901	2,76,09,733	18,39,26,000
Total 104 Agricultural Farms:						2,05,18,832	70,90,901			70,90,901	2,76,09,733	18,39,26,000
Total 0 NULL:						2,63,72,202	84,91,114			84,91,114	3,48,63,316	20,31,13,000
Total 2401 Crop Husbandry:						28,69,94,925	7,96,69,431			7,96,69,431	36,66,64,356	1,67,62,69,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	46	01	89,77,645	21,91,440			21,91,440	1,11,69,085	3,11,53,000
Total 1 :						89,77,645	21,91,440			21,91,440	1,11,69,085	3,11,53,000
				02		2,25,59,165	74,98,725			74,98,725	3,00,57,890	9,15,56,000
Total 2 :						2,25,59,165	74,98,725			74,98,725	3,00,57,890	9,15,56,000
Total 46 West District:						3,15,36,810	96,90,165			96,90,165	4,12,26,975	12,27,09,000
Total 16 Horticulture Department:						3,15,36,810	96,90,165			96,90,165	4,12,26,975	12,27,09,000
Total 1 Direction and Administration:						3,15,36,810	96,90,165			96,90,165	4,12,26,975	12,27,09,000
104	16	46	01			46,06,603	18,33,039			18,33,039	64,39,642	1,61,10,000
Total 1 :						46,06,603	18,33,039			18,33,039	64,39,642	1,61,10,000
Total 46 West District:						46,06,603	18,33,039			18,33,039	64,39,642	1,61,10,000
Total 16 Horticulture Department:						46,06,603	18,33,039			18,33,039	64,39,642	1,61,10,000
Total 104 Agricultural Farms:						46,06,603	18,33,039			18,33,039	64,39,642	1,61,10,000
Total 0 NULL:						3,61,43,413	1,15,23,204			1,15,23,204	4,76,66,617	13,88,19,000
Total 2401 Crop Husbandry:						28,69,94,925	7,96,69,431			7,96,69,431	36,66,64,356	1,67,62,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	47	01	39,68,348	5,59,826			5,59,826	45,28,174	59,11,000
Total 1 :						39,68,348	5,59,826			5,59,826	45,28,174	59,11,000
Total 47 North District:						39,68,348	5,59,826			5,59,826	45,28,174	59,11,000
Total 1 Agriculture Department:						39,68,348	5,59,826			5,59,826	45,28,174	59,11,000
Total 1 Direction and Administration:						39,68,348	5,59,826			5,59,826	45,28,174	59,11,000
104	01	44	02			16,67,510	13,95,410			13,95,410	30,62,920	15,58,39,000
Total 2 :						16,67,510	13,95,410			13,95,410	30,62,920	15,58,39,000
Total 44 Head Office Establishment:						16,67,510	13,95,410			13,95,410	30,62,920	15,58,39,000
			47	01		34,18,273	9,28,123			9,28,123	43,46,396	1,22,45,000
Total 1 :						34,18,273	9,28,123			9,28,123	43,46,396	1,22,45,000
Total 47 North District:						34,18,273	9,28,123			9,28,123	43,46,396	1,22,45,000
Total 1 Agriculture Department:						50,85,783	23,23,533			23,23,533	74,09,316	16,80,84,000
Total 104 Agricultural Farms:						50,85,783	23,23,533			23,23,533	74,09,316	16,80,84,000
Total 0 NULL:						90,54,131	28,83,359			28,83,359	1,19,37,490	17,39,95,000
Total 2401 Crop Husbandry:						28,69,94,925	7,96,69,431			7,96,69,431	36,66,64,356	1,67,62,69,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	47	01	35,31,845	6,893			6,893	35,38,738	1,07,51,000
Total 1 :						35,31,845	6,893			6,893	35,38,738	1,07,51,000
			02			79,00,275					79,00,275	3,16,57,000
Total 2 :						79,00,275					79,00,275	3,16,57,000
			13				12,000			12,000	12,000	1,98,000
Total 13 :							12,000			12,000	12,000	1,98,000
Total 47 North District:						1,14,32,120	18,893			18,893	1,14,51,013	4,26,06,000
Total 16 Horticulture Department:						1,14,32,120	18,893			18,893	1,14,51,013	4,26,06,000
Total 1 Direction and Administration:						1,14,32,120	18,893			18,893	1,14,51,013	4,26,06,000
104	16	47	01			15,78,162	71,076			71,076	16,49,238	80,85,000
Total 1 :						15,78,162	71,076			71,076	16,49,238	80,85,000
Total 47 North District:						15,78,162	71,076			71,076	16,49,238	80,85,000
Total 16 Horticulture Department:						15,78,162	71,076			71,076	16,49,238	80,85,000
Total 104 Agricultural Farms:						15,78,162	71,076			71,076	16,49,238	80,85,000
Total 0 NULL:						1,30,10,282	89,969			89,969	1,31,00,251	5,06,91,000
Total 2401 Crop Husbandry:						28,69,94,925	7,96,69,431			7,96,69,431	36,66,64,356	1,67,62,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	48	01	24,79,500	39,39,115			39,39,115	64,18,615	1,04,30,000
Total 1 :						24,79,500	39,39,115			39,39,115	64,18,615	1,04,30,000
Total 48 South District:						24,79,500	39,39,115			39,39,115	64,18,615	1,04,30,000
Total 1 Agriculture Department:						24,79,500	39,39,115			39,39,115	64,18,615	1,04,30,000
Total 1 Direction and Administration:						24,79,500	39,39,115			39,39,115	64,18,615	1,04,30,000
104	01	44	02			1,13,91,905	37,84,070			37,84,070	1,51,75,975	15,58,39,000
Total 2 :						1,13,91,905	37,84,070			37,84,070	1,51,75,975	15,58,39,000
Total 44 Head Office Establishment:						1,13,91,905	37,84,070			37,84,070	1,51,75,975	15,58,39,000
			48	01		1,34,03,480					1,34,03,480	4,81,96,000
Total 1 :						1,34,03,480					1,34,03,480	4,81,96,000
Total 48 South District:						1,34,03,480					1,34,03,480	4,81,96,000
Total 1 Agriculture Department:						2,47,95,385	37,84,070			37,84,070	2,85,79,455	20,40,35,000
Total 104 Agricultural Farms:						2,47,95,385	37,84,070			37,84,070	2,85,79,455	20,40,35,000
Total 0 NULL:						2,72,74,885	77,23,185			77,23,185	3,49,98,070	21,44,65,000
Total 2401 Crop Husbandry:						28,69,94,925	7,96,69,431			7,96,69,431	36,66,64,356	1,67,62,69,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	48	01	1,05,81,481	26,01,253			26,01,253	1,31,82,734	3,94,54,000
Total 1 :						1,05,81,481	26,01,253			26,01,253	1,31,82,734	3,94,54,000
			02			2,66,23,820	68,09,175			68,09,175	3,34,32,995	8,53,23,000
Total 2 :						2,66,23,820	68,09,175			68,09,175	3,34,32,995	8,53,23,000
Total 48 South District:						3,72,05,301	94,10,428			94,10,428	4,66,15,729	12,47,77,000
Total 16 Horticulture Department:						3,72,05,301	94,10,428			94,10,428	4,66,15,729	12,47,77,000
Total 1 Direction and Administration:						3,72,05,301	94,10,428			94,10,428	4,66,15,729	12,47,77,000
104	16	48	01			34,71,302	9,72,286			9,72,286	44,43,588	1,07,62,000
Total 1 :						34,71,302	9,72,286			9,72,286	44,43,588	1,07,62,000
Total 48 South District:						34,71,302	9,72,286			9,72,286	44,43,588	1,07,62,000
Total 16 Horticulture Department:						34,71,302	9,72,286			9,72,286	44,43,588	1,07,62,000
Total 104 Agricultural Farms:						34,71,302	9,72,286			9,72,286	44,43,588	1,07,62,000
Total 0 NULL:						4,06,76,603	1,03,82,714			1,03,82,714	5,10,59,317	13,55,39,000
Total 2401 Crop Husbandry:						28,69,94,925	7,96,69,431			7,96,69,431	36,66,64,356	1,67,62,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	1,81,05,899
CPAO Deduct Refund :	
Total CPAO Figure :	1,81,05,899
Total Suspense :	1,81,05,899

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	44	01	1,14,98,287	30,46,119			30,46,119	1,45,44,406	4,03,18,000
Total 1 :						1,14,98,287	30,46,119			30,46,119	1,45,44,406	4,03,18,000
Total 44 Head Office Establishment:						1,14,98,287	30,46,119			30,46,119	1,45,44,406	4,03,18,000
Total 1 Agriculture Department:						1,14,98,287	30,46,119			30,46,119	1,45,44,406	4,03,18,000
Total 1 Direction and Administration:						1,14,98,287	30,46,119			30,46,119	1,45,44,406	4,03,18,000
Total 0 NULL:						1,14,98,287	30,46,119			30,46,119	1,45,44,406	4,03,18,000
Total 2402 Soil and Water Conservation:						5,01,52,213	1,46,23,586			1,46,23,586	6,47,75,799	51,73,00,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	01	45,17,544	11,45,389			11,45,389	56,62,933	1,58,47,000
Total 1 :						45,17,544	11,45,389			11,45,389	56,62,933	1,58,47,000
Total 44 Head Office:						45,17,544	11,45,389			11,45,389	56,62,933	1,58,47,000
Total 13 Forestry and Wildlife Department:						45,17,544	11,45,389			11,45,389	56,62,933	1,58,47,000
Total 1 Direction and Administration:						45,17,544	11,45,389			11,45,389	56,62,933	1,58,47,000
800	00	44	02			31,500	1,26,000			1,26,000	1,57,500	12,25,76,000
Total 2 :						31,500	1,26,000			1,26,000	1,57,500	12,25,76,000
Total 44 Head Office Establishment:						31,500	1,26,000			1,26,000	1,57,500	12,25,76,000
Total 0 NULL:						31,500	1,26,000			1,26,000	1,57,500	12,25,76,000
Total 800 Other expenditure:						31,500	1,26,000			1,26,000	1,57,500	12,25,76,000
Total 0 NULL:						45,49,044	12,71,389			12,71,389	58,20,433	13,84,23,000
Total 2402 Soil and Water Conservation:						5,01,52,213	1,46,23,586			1,46,23,586	6,47,75,799	51,73,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	45	01	28,05,058	7,92,358			7,92,358	35,97,416	1,21,38,000
Total 1 :						28,05,058	7,92,358			7,92,358	35,97,416	1,21,38,000
51							52,400			52,400	52,400	2,13,000
Total 51 :							52,400			52,400	52,400	2,13,000
Total 45 East District:						28,05,058	8,44,758			8,44,758	36,49,816	1,23,51,000
Total 1 Agriculture Department:						28,05,058	8,44,758			8,44,758	36,49,816	1,23,51,000
Total 1 Direction and Administration:						28,05,058	8,44,758			8,44,758	36,49,816	1,23,51,000
Total 0 NULL:						28,05,058	8,44,758			8,44,758	36,49,816	1,23,51,000
Total 2402 Soil and Water Conservation:						5,01,52,213	1,46,23,586			1,46,23,586	6,47,75,799	51,73,00,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	45	01	64,35,676	15,68,579			15,68,579	80,04,255	2,45,85,000
Total 1 :						64,35,676	15,68,579			15,68,579	80,04,255	2,45,85,000
Total 45 East District:						64,35,676	15,68,579			15,68,579	80,04,255	2,45,85,000
Total 13 Forestry and Wildlife Department:						64,35,676	15,68,579			15,68,579	80,04,255	2,45,85,000
Total 1 Direction and Administration:						64,35,676	15,68,579			15,68,579	80,04,255	2,45,85,000
800	00	44	02			62,60,985	18,44,910			18,44,910	81,05,895	12,25,76,000
Total 2 :						62,60,985	18,44,910			18,44,910	81,05,895	12,25,76,000
Total 44 Head Office Establishment:						62,60,985	18,44,910			18,44,910	81,05,895	12,25,76,000
Total 0 NULL:						62,60,985	18,44,910			18,44,910	81,05,895	12,25,76,000
Total 800 Other expenditure:						62,60,985	18,44,910			18,44,910	81,05,895	12,25,76,000
Total 0 NULL:						1,26,96,661	34,13,489			34,13,489	1,61,10,150	14,71,61,000
Total 2402 Soil and Water Conservation:						5,01,52,213	1,46,23,586			1,46,23,586	6,47,75,799	51,73,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	46	01	10,94,096	2,73,524			2,73,524	13,67,620	39,00,000
Total 1 :						10,94,096	2,73,524			2,73,524	13,67,620	39,00,000
Total 46 West District:						10,94,096	2,73,524			2,73,524	13,67,620	39,00,000
Total 1 Agriculture Department:						10,94,096	2,73,524			2,73,524	13,67,620	39,00,000
Total 1 Direction and Administration:						10,94,096	2,73,524			2,73,524	13,67,620	39,00,000
Total 0 NULL:						10,94,096	2,73,524			2,73,524	13,67,620	39,00,000
Total 2402 Soil and Water Conservation:						5,01,52,213	1,46,23,586			1,46,23,586	6,47,75,799	51,73,00,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	46	01	43,15,573	10,96,805			10,96,805	54,12,378	1,47,52,000
Total 1 :						43,15,573	10,96,805			10,96,805	54,12,378	1,47,52,000
13							12,000			12,000	12,000	83,000
Total 13 :							12,000			12,000	12,000	83,000
Total 46 West District:						43,15,573	11,08,805			11,08,805	54,24,378	1,48,35,000
Total 13 Forestry and Wildlife Department:						43,15,573	11,08,805			11,08,805	54,24,378	1,48,35,000
Total 1 Direction and Administration:						43,15,573	11,08,805			11,08,805	54,24,378	1,48,35,000
Total 0 NULL:						43,15,573	11,08,805			11,08,805	54,24,378	1,48,35,000
Total 2402 Soil and Water Conservation:						5,01,52,213	1,46,23,586			1,46,23,586	6,47,75,799	51,73,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	47	01	2,37,875					2,37,875	8,48,000
Total 1 :						2,37,875					2,37,875	8,48,000
Total 47 North District:						2,37,875					2,37,875	8,48,000
Total 1 Agriculture Department:						2,37,875					2,37,875	8,48,000
Total 1 Direction and Administration:						2,37,875					2,37,875	8,48,000
Total 0 NULL:						2,37,875					2,37,875	8,48,000
Total 2402 Soil and Water Conservation:						5,01,52,213	1,46,23,586			1,46,23,586	6,47,75,799	51,73,00,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	47	01	38,94,877	13,00,838			13,00,838	51,95,715	1,19,59,000
Total 1 :						38,94,877	13,00,838			13,00,838	51,95,715	1,19,59,000
Total 47 North District:						38,94,877	13,00,838			13,00,838	51,95,715	1,19,59,000
Total 13 Forestry and Wildlife Department:						38,94,877	13,00,838			13,00,838	51,95,715	1,19,59,000
Total 1 Direction and Administration:						38,94,877	13,00,838			13,00,838	51,95,715	1,19,59,000
800	00	44	02			34,61,925	7,22,125			7,22,125	41,84,050	12,25,76,000
Total 2 :						34,61,925	7,22,125			7,22,125	41,84,050	12,25,76,000
Total 44 Head Office Establishment:						34,61,925	7,22,125			7,22,125	41,84,050	12,25,76,000
Total 0 NULL:						34,61,925	7,22,125			7,22,125	41,84,050	12,25,76,000
Total 800 Other expenditure:						34,61,925	7,22,125			7,22,125	41,84,050	12,25,76,000
Total 0 NULL:						73,56,802	20,22,963			20,22,963	93,79,765	13,45,35,000
Total 2402 Soil and Water Conservation:						5,01,52,213	1,46,23,586			1,46,23,586	6,47,75,799	51,73,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	48	01	24,37,807	6,01,239			6,01,239	30,39,046	85,42,000
Total 1 :						24,37,807	6,01,239			6,01,239	30,39,046	85,42,000
51							8,759			8,759	8,759	1,94,000
Total 51 :							8,759			8,759	8,759	1,94,000
Total 48 South District:						24,37,807	6,09,998			6,09,998	30,47,805	87,36,000
Total 1 Agriculture Department:						24,37,807	6,09,998			6,09,998	30,47,805	87,36,000
Total 1 Direction and Administration:						24,37,807	6,09,998			6,09,998	30,47,805	87,36,000
Total 0 NULL:						24,37,807	6,09,998			6,09,998	30,47,805	87,36,000
Total 2402 Soil and Water Conservation:						5,01,52,213	1,46,23,586			1,46,23,586	6,47,75,799	51,73,00,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	48	01	31,61,010	20,32,541			20,32,541	51,93,551	1,61,93,000
Total 1 :						31,61,010	20,32,541			20,32,541	51,93,551	1,61,93,000
Total 48 South District:						31,61,010	20,32,541			20,32,541	51,93,551	1,61,93,000
Total 13 Forestry and Wildlife Department:						31,61,010	20,32,541			20,32,541	51,93,551	1,61,93,000
Total 1 Direction and Administration:						31,61,010	20,32,541			20,32,541	51,93,551	1,61,93,000
Total 0 NULL:						31,61,010	20,32,541			20,32,541	51,93,551	1,61,93,000
Total 2402 Soil and Water Conservation:						5,01,52,213	1,46,23,586			1,46,23,586	6,47,75,799	51,73,00,000

CPAO Payment :	26,42,539
CPAO Deduct Refund :	
Total CPAO Figure :	26,42,539
Total Suspense :	26,42,539

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	44	01	1,32,98,807	91,19,889			91,19,889	2,24,18,696	6,67,19,000
					Total 1 :	1,32,98,807	91,19,889			91,19,889	2,24,18,696	6,67,19,000
					13		7,21,931			7,21,931	7,21,931	42,79,000
					Total 13 :		7,21,931			7,21,931	7,21,931	42,79,000
					26		22,176			22,176	22,176	1,65,000
					Total 26 :		22,176			22,176	22,176	1,65,000
					Total 44 Head Office Establishment:	1,32,98,807	98,63,996			98,63,996	2,31,62,803	7,11,63,000
					Total 60 Administration:	1,32,98,807	98,63,996			98,63,996	2,31,62,803	7,11,63,000
					Total 1 Direction and Administration:	1,32,98,807	98,63,996			98,63,996	2,31,62,803	7,11,63,000
101	61	44			01	1,54,18,296	1,04,87,498			1,04,87,498	2,59,05,794	8,14,37,000
					Total 1 :	1,54,18,296	1,04,87,498			1,04,87,498	2,59,05,794	8,14,37,000
					02		18,80,429			18,80,429	39,36,790	83,70,000
					Total 2 :	20,56,361	18,80,429			18,80,429	39,36,790	83,70,000
					50		98,058			98,058	98,058	42,96,000
					Total 50 :		98,058			98,058	98,058	42,96,000
					Total 44 Head Office Establishment:	1,74,74,657	1,24,65,985			1,24,65,985	2,99,40,642	9,41,03,000
					Total 61 Veterinary Hospitals & Dispensaries:	1,74,74,657	1,24,65,985			1,24,65,985	2,99,40,642	9,41,03,000
					Total 101 Veterinary Services and Animal Health:	1,74,74,657	1,24,65,985			1,24,65,985	2,99,40,642	9,41,03,000
					Total 0 NULL:	3,07,73,464	2,23,29,981			2,23,29,981	5,31,03,445	16,52,66,000
					Total 2403 Animal Husbandry:	14,03,78,697	6,27,10,511			6,27,10,511	20,30,89,208	58,20,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	45	01	33,71,800	48,36,596			48,36,596	82,08,396	3,65,19,000
Total 1 :						33,71,800	48,36,596			48,36,596	82,08,396	3,65,19,000
Total 45 East District:						33,71,800	48,36,596			48,36,596	82,08,396	3,65,19,000
Total 60 Administration:						33,71,800	48,36,596			48,36,596	82,08,396	3,65,19,000
Total 1 Direction and Administration:						33,71,800	48,36,596			48,36,596	82,08,396	3,65,19,000
101	61	45	01			2,60,98,082	1,18,82,836			1,18,82,836	3,79,80,918	9,10,93,000
Total 1 :						2,60,98,082	1,18,82,836			1,18,82,836	3,79,80,918	9,10,93,000
02						37,65,746	10,78,825			10,78,825	48,44,571	81,68,000
Total 2 :						37,65,746	10,78,825			10,78,825	48,44,571	81,68,000
Total 45 East District:						2,98,63,828	1,29,61,661			1,29,61,661	4,28,25,489	9,92,61,000
Total 61 Veterinary Hospitals & Dispensaries:						2,98,63,828	1,29,61,661			1,29,61,661	4,28,25,489	9,92,61,000
Total 101 Veterinary Services and Animal Health:						2,98,63,828	1,29,61,661			1,29,61,661	4,28,25,489	9,92,61,000
Total 0 NULL:						3,32,35,628	1,77,98,257			1,77,98,257	5,10,33,885	13,57,80,000
Total 2403 Animal Husbandry:						14,03,78,697	6,27,10,511			6,27,10,511	20,30,89,208	58,20,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	46	01	1,85,95,686	23,50,659			23,50,659	2,09,46,345	3,35,85,000
Total 1 :						1,85,95,686	23,50,659			23,50,659	2,09,46,345	3,35,85,000
Total 46 West District:						1,85,95,686	23,50,659			23,50,659	2,09,46,345	3,35,85,000
Total 60 Administration:						1,85,95,686	23,50,659			23,50,659	2,09,46,345	3,35,85,000
Total 1 Direction and Administration:						1,85,95,686	23,50,659			23,50,659	2,09,46,345	3,35,85,000
101	61	46	01			64,54,524	40,20,305			40,20,305	1,04,74,829	5,50,04,000
Total 1 :						64,54,524	40,20,305			40,20,305	1,04,74,829	5,50,04,000
02						34,06,019	11,26,665			11,26,665	45,32,684	97,01,000
Total 2 :						34,06,019	11,26,665			11,26,665	45,32,684	97,01,000
Total 46 West District:						98,60,543	51,46,970			51,46,970	1,50,07,513	6,47,05,000
Total 61 Veterinary Hospitals & Dispensaries:						98,60,543	51,46,970			51,46,970	1,50,07,513	6,47,05,000
Total 101 Veterinary Services and Animal Health:						98,60,543	51,46,970			51,46,970	1,50,07,513	6,47,05,000
Total 0 NULL:						2,84,56,229	74,97,629			74,97,629	3,59,53,858	9,82,90,000
Total 2403 Animal Husbandry:						14,03,78,697	6,27,10,511			6,27,10,511	20,30,89,208	58,20,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	47	01	24,22,650	5,60,694			5,60,694	29,83,344	88,95,000
Total 1 :						24,22,650	5,60,694			5,60,694	29,83,344	88,95,000
Total 47 North District:						24,22,650	5,60,694			5,60,694	29,83,344	88,95,000
Total 60 Administration:						24,22,650	5,60,694			5,60,694	29,83,344	88,95,000
Total 1 Direction and Administration:						24,22,650	5,60,694			5,60,694	29,83,344	88,95,000
101	61		47		01	1,18,14,874	34,24,412			34,24,412	1,52,39,286	4,52,76,000
Total 1 :						1,18,14,874	34,24,412			34,24,412	1,52,39,286	4,52,76,000
02						25,94,425	1,36,875			1,36,875	27,31,300	1,00,53,000
Total 2 :						25,94,425	1,36,875			1,36,875	27,31,300	1,00,53,000
Total 47 North District:						1,44,09,299	35,61,287			35,61,287	1,79,70,586	5,53,29,000
Total 61 Veterinary Hospitals & Dispensaries:						1,44,09,299	35,61,287			35,61,287	1,79,70,586	5,53,29,000
Total 101 Veterinary Services and Animal Health:						1,44,09,299	35,61,287			35,61,287	1,79,70,586	5,53,29,000
Total 0 NULL:						1,68,31,949	41,21,981			41,21,981	2,09,53,930	6,42,24,000
Total 2403 Animal Husbandry:						14,03,78,697	6,27,10,511			6,27,10,511	20,30,89,208	58,20,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	48	11		12,900			12,900	12,900	1,23,000
					Total 11 :		12,900			12,900	12,900	1,23,000
					14		2,55,000			2,55,000	2,55,000	5,37,000
					Total 14 :		2,55,000			2,55,000	2,55,000	5,37,000
					Total 48 South District:		2,67,900			2,67,900	2,67,900	6,60,000
					Total 60 Administration:		2,67,900			2,67,900	2,67,900	6,60,000
					Total 1 Direction and Administration:		2,67,900			2,67,900	2,67,900	6,60,000
101	61	48	01			2,15,54,401	58,94,106			58,94,106	2,74,48,507	8,03,39,000
					Total 1 :	2,15,54,401	58,94,106			58,94,106	2,74,48,507	8,03,39,000
					02	47,70,042	14,25,170			14,25,170	61,95,212	1,35,22,000
					Total 2 :	47,70,042	14,25,170			14,25,170	61,95,212	1,35,22,000
					Total 48 South District:	2,63,24,443	73,19,276			73,19,276	3,36,43,719	9,38,61,000
					Total 61 Veterinary Hospitals & Dispensaries:	2,63,24,443	73,19,276			73,19,276	3,36,43,719	9,38,61,000
					Total 101 Veterinary Services and Animal Health:	2,63,24,443	73,19,276			73,19,276	3,36,43,719	9,38,61,000
102	67	00	01			42,05,907	28,59,772			28,59,772	70,65,679	2,14,22,000
					Total 1 NULL:	42,05,907	28,59,772			28,59,772	70,65,679	2,14,22,000
					02	5,57,090	5,15,715			5,15,715	10,72,805	25,75,000
					Total 2 NULL:	5,57,090	5,15,715			5,15,715	10,72,805	25,75,000
					Total 0 NULL:	47,62,997	33,75,487			33,75,487	81,38,484	2,39,97,000
					Total 67 Livestock Farm, Karfectar:	47,62,997	33,75,487			33,75,487	81,38,484	2,39,97,000
					Total 102 Cattle and Buffalo Development:	47,62,997	33,75,487			33,75,487	81,38,484	2,39,97,000
911	00	00	00			- 6,013					- 6,013	
					Total 0 NULL:	- 6,013					- 6,013	
					Total 0 NULL:	- 6,013					- 6,013	
					Total 0 NULL:	- 6,013					- 6,013	
					Total 911 Deduct Recoveries of Overpayments:	- 6,013					- 6,013	
					Total 0 NULL:	3,10,81,427	1,09,62,663			1,09,62,663	4,20,44,090	11,85,18,000
					Total 2403 Animal Husbandry:	14,03,78,697	6,27,10,511			6,27,10,511	20,30,89,208	58,20,78,000

CPAO Payment :	1,09,62,663
CPAO Deduct Refund :	
Total CPAO Figure :	1,09,62,663
Total Suspense :	1,09,62,663

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	00	01	43,66,591	31,06,728			31,06,728	74,73,319	2,22,40,000
					Total 1 NULL:	43,66,591	31,06,728			31,06,728	74,73,319	2,22,40,000
					02	4,13,205	3,77,505			3,77,505	7,90,710	20,80,000
					Total 2 NULL:	4,13,205	3,77,505			3,77,505	7,90,710	20,80,000
					13	4,878	1,27,518			1,27,518	1,32,396	10,03,000
					Total 13 NULL:	4,878	1,27,518			1,27,518	1,32,396	10,03,000
					Total 0 NULL:	47,84,674	36,11,751			36,11,751	83,96,425	2,53,23,000
					Total 60 Establishment:	47,84,674	36,11,751			36,11,751	83,96,425	2,53,23,000
					Total 1 Direction and Administration:	47,84,674	36,11,751			36,11,751	83,96,425	2,53,23,000
					Total 0 NULL:	47,84,674	36,11,751			36,11,751	83,96,425	2,53,23,000
					Total 2405 Fisheries:	1,62,56,811	68,25,746			68,25,746	2,30,82,557	7,34,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	45	01	34,75,622	9,14,890			9,14,890	43,90,512	1,59,76,000
Total 1 :						34,75,622	9,14,890			9,14,890	43,90,512	1,59,76,000
02						2,85,675	89,425			89,425	3,75,100	11,78,000
Total 2 :						2,85,675	89,425			89,425	3,75,100	11,78,000
13							70,349			70,349	70,349	2,23,000
Total 13 :							70,349			70,349	70,349	2,23,000
Total 45 East District:						37,61,297	10,74,664			10,74,664	48,35,961	1,73,77,000
Total 60 Establishment:						37,61,297	10,74,664			10,74,664	48,35,961	1,73,77,000
Total 1 Direction and Administration:						37,61,297	10,74,664			10,74,664	48,35,961	1,73,77,000
Total 0 NULL:						37,61,297	10,74,664			10,74,664	48,35,961	1,73,77,000
Total 2405 Fisheries:						1,62,56,811	68,25,746			68,25,746	2,30,82,557	7,34,87,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	62	00	01	25,62,537	5,94,364			5,94,364	31,56,901	94,34,000
					Total 1 NULL:	25,62,537	5,94,364			5,94,364	31,56,901	94,34,000
					02	3,50,240	1,15,900			1,15,900	4,66,140	13,98,000
					Total 2 NULL:	3,50,240	1,15,900			1,15,900	4,66,140	13,98,000
					13		63,862			63,862	63,862	2,92,000
					Total 13 NULL:		63,862			63,862	63,862	2,92,000
					Total 0 NULL:	29,12,777	7,74,126			7,74,126	36,86,903	1,11,24,000
					Total 62 Carps and Cat Fish Seed Production:	29,12,777	7,74,126			7,74,126	36,86,903	1,11,24,000
					Total 101 Inland fisheries:	29,12,777	7,74,126			7,74,126	36,86,903	1,11,24,000
					Total 0 NULL:	29,12,777	7,74,126			7,74,126	36,86,903	1,11,24,000
					Total 2405 Fisheries:	1,62,56,811	68,25,746			68,25,746	2,30,82,557	7,34,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	61	00	01	24,16,186	6,04,359			6,04,359	30,20,545	85,55,000
					Total 1 NULL:	24,16,186	6,04,359			6,04,359	30,20,545	85,55,000
				02		3,62,775	1,06,975			1,06,975	4,69,750	15,64,000
					Total 2 NULL:	3,62,775	1,06,975			1,06,975	4,69,750	15,64,000
				13			33,342			33,342	33,342	1,11,000
					Total 13 NULL:		33,342			33,342	33,342	1,11,000
					Total 0 NULL:	27,78,961	7,44,676			7,44,676	35,23,637	1,02,30,000
					Total 61 Trout Fish Seed:	27,78,961	7,44,676			7,44,676	35,23,637	1,02,30,000
					Total 101 Inland fisheries:	27,78,961	7,44,676			7,44,676	35,23,637	1,02,30,000
					Total 0 NULL:	27,78,961	7,44,676			7,44,676	35,23,637	1,02,30,000
					Total 2405 Fisheries:	1,62,56,811	68,25,746			68,25,746	2,30,82,557	7,34,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	63	00	01	19,52,212	5,55,400			5,55,400	25,07,612	86,37,000
Total 1 NULL:						19,52,212	5,55,400			5,55,400	25,07,612	86,37,000
02						66,890	28,325			28,325	95,215	3,42,000
Total 2 NULL:						66,890	28,325			28,325	95,215	3,42,000
13							36,804			36,804	36,804	4,54,000
Total 13 NULL:							36,804			36,804	36,804	4,54,000
Total 0 NULL:						20,19,102	6,20,529			6,20,529	26,39,631	94,33,000
Total 63 Conservation of Reverine Fisheries:						20,19,102	6,20,529			6,20,529	26,39,631	94,33,000
Total 101 Inland fisheries:						20,19,102	6,20,529			6,20,529	26,39,631	94,33,000
Total 0 NULL:						20,19,102	6,20,529			6,20,529	26,39,631	94,33,000
Total 2405 Fisheries:						1,62,56,811	68,25,746			68,25,746	2,30,82,557	7,34,87,000

CPAO Payment :	6,20,529
CPAO Deduct Refund :	
Total CPAO Figure :	6,20,529
Total Suspense :	6,20,529

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	60	01	4,52,47,854	1,36,67,388			1,36,67,388	5,89,15,242	18,14,65,000
					Total 1 :	4,52,47,854	1,36,67,388			1,36,67,388	5,89,15,242	18,14,65,000
					02	14,35,970	4,70,535			4,70,535	19,06,505	50,15,000
					Total 2 :	14,35,970	4,70,535			4,70,535	19,06,505	50,15,000
					13		1,01,808			1,01,808	1,01,808	27,64,000
					Total 13 :		1,01,808			1,01,808	1,01,808	27,64,000
					50		82,000			82,000	82,000	2,26,75,000
					Total 50 :		82,000			82,000	82,000	2,26,75,000
					Total 60 Principal Chief Conservator of Forest:	4,66,83,824	1,43,21,731			1,43,21,731	6,10,05,555	21,19,19,000
					Total 0 NULL:	4,66,83,824	1,43,21,731			1,43,21,731	6,10,05,555	21,19,19,000
					Total 1 Direction and Administration:	4,66,83,824	1,43,21,731			1,43,21,731	6,10,05,555	21,19,19,000
004	60	00	00	01		45,35,802	10,78,397			10,78,397	56,14,199	1,79,08,000
					Total 1 NULL:	45,35,802	10,78,397			10,78,397	56,14,199	1,79,08,000
					Total 0 NULL:	45,35,802	10,78,397			10,78,397	56,14,199	1,79,08,000
					Total 60 Establishment:	45,35,802	10,78,397			10,78,397	56,14,199	1,79,08,000
					Total 4 Research:	45,35,802	10,78,397			10,78,397	56,14,199	1,79,08,000
005	63	00	00	01		23,74,972	5,93,743			5,93,743	29,68,715	86,31,000
					Total 1 NULL:	23,74,972	5,93,743			5,93,743	29,68,715	86,31,000
					02	20,435	10,385			10,385	30,820	1,22,000
					Total 2 NULL:	20,435	10,385			10,385	30,820	1,22,000
					Total 0 NULL:	23,95,407	6,04,128			6,04,128	29,99,535	87,53,000
					Total 63 Demarcation Survey:	23,95,407	6,04,128			6,04,128	29,99,535	87,53,000
	64	00	00	01		1,04,58,204	27,13,586			27,13,586	1,31,71,790	4,00,67,000
					Total 1 NULL:	1,04,58,204	27,13,586			27,13,586	1,31,71,790	4,00,67,000
					02	1,23,500	30,875			30,875	1,54,375	4,44,000
					Total 2 NULL:	1,23,500	30,875			30,875	1,54,375	4,44,000
					Total 0 NULL:	1,05,81,704	27,44,461			27,44,461	1,33,26,165	4,05,11,000
					Total 64 Working Plan Survey:	1,05,81,704	27,44,461			27,44,461	1,33,26,165	4,05,11,000
					Total 5 Survey and Utilization of Forest Resources:	1,29,77,111	33,48,589			33,48,589	1,63,25,700	4,92,64,000
013	65	00	00	01		25,53,446	6,59,777			6,59,777	32,13,223	1,12,21,000
					Total 1 NULL:	25,53,446	6,59,777			6,59,777	32,13,223	1,12,21,000
					Total 0 NULL:	25,53,446	6,59,777			6,59,777	32,13,223	1,12,21,000
					Total 65 Planning and Statistical Cell:	25,53,446	6,59,777			6,59,777	32,13,223	1,12,21,000
					Total 13 Statistics:	25,53,446	6,59,777			6,59,777	32,13,223	1,12,21,000
101	68	00	00	01			2,28,927			2,28,927	2,28,927	31,78,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted											
2406	01	101	68	00							
Total 1 NULL:						2,28,927			2,28,927	2,28,927	31,78,000
Total 0 NULL:						2,28,927			2,28,927	2,28,927	31,78,000
Total 68 Directorate of Eco-Tourism:						2,28,927			2,28,927	2,28,927	31,78,000
Total 101 Forest Conservation, Development and Regeneration:						2,28,927			2,28,927	2,28,927	31,78,000
102	70	61	01		25,58,231	6,34,655			6,34,655	31,92,886	93,05,000
Total 1 :					25,58,231	6,34,655			6,34,655	31,92,886	93,05,000
Total 61 Sericulture:					25,58,231	6,34,655			6,34,655	31,92,886	93,05,000
Total 70 Farm Forestry:					25,58,231	6,34,655			6,34,655	31,92,886	93,05,000
Total 102 Social and Farm Forestry:					25,58,231	6,34,655			6,34,655	31,92,886	93,05,000
911	00	00	00		-	18,938				-	18,938
Total 0 NULL:					-	18,938				-	18,938
Total 0 NULL:					-	18,938				-	18,938
Total 0 NULL:					-	18,938				-	18,938
Total 911 Deduct Recoveries of Overpayments:					-	18,938				-	18,938
Total 1 Forestry:					6,92,89,476	2,02,72,076			2,02,72,076	8,95,61,552	30,27,95,000
02	110	00	38	01	28,22,800	7,22,189			7,22,189	35,44,989	1,03,99,000
Total 1 :					28,22,800	7,22,189			7,22,189	35,44,989	1,03,99,000
Total 38 Chief Wild Life Warden Establishment:					28,22,800	7,22,189			7,22,189	35,44,989	1,03,99,000
		66	01		95,61,248	22,73,999			22,73,999	1,18,35,247	3,37,86,000
Total 1 :					95,61,248	22,73,999			22,73,999	1,18,35,247	3,37,86,000
			02		45,750	45,750			45,750	91,500	3,83,000
Total 2 :					45,750	45,750			45,750	91,500	3,83,000
Total 66 Khanchendzonga National Park:					96,06,998	23,19,749			23,19,749	1,19,26,747	3,41,69,000
Total 0 NULL:					1,24,29,798	30,41,938			30,41,938	1,54,71,736	4,45,68,000
Total 110 Wild Life Preservation:					1,24,29,798	30,41,938			30,41,938	1,54,71,736	4,45,68,000
111	61	00	01		51,57,924	12,95,920			12,95,920	64,53,844	1,56,98,000
Total 1 NULL:					51,57,924	12,95,920			12,95,920	64,53,844	1,56,98,000
			02		1,05,000	2,10,000			2,10,000	3,15,000	4,20,000
Total 2 NULL:					1,05,000	2,10,000			2,10,000	3,15,000	4,20,000
Total 0 NULL:					52,62,924	15,05,920			15,05,920	67,68,844	1,61,18,000
Total 61 Development of Himalayan Zoological Park:					52,62,924	15,05,920			15,05,920	67,68,844	1,61,18,000
Total 111 Zoological Park:					52,62,924	15,05,920			15,05,920	67,68,844	1,61,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted													
2406	02			Total 2 Environmental Forestry and Wild Life:			1,76,92,722	45,47,858			45,47,858	2,22,40,580	6,06,86,000
				Total 2406 Forestry and Wild Life:			23,42,81,171	6,65,28,550			6,65,28,550	30,08,09,721	89,70,81,000
----- Grant : 44 Governor Parameter : 3 Charged													
2406	02	112	45	00	71	37,200	43,450			43,450	80,650	20,00,000	
				Total 71 NULL:			37,200	43,450			43,450	80,650	20,00,000
				Total 0 NULL:			37,200	43,450			43,450	80,650	20,00,000
				Total 45 East Sikkim:			37,200	43,450			43,450	80,650	20,00,000
				Total 112 Public Gardens:			37,200	43,450			43,450	80,650	20,00,000
				Total 2 Environmental Forestry and Wild Life:			37,200	43,450			43,450	80,650	20,00,000
				Total 2406 Forestry and Wild Life:			23,42,81,171	6,65,28,550			6,65,28,550	30,08,09,721	89,70,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	45	01	3,70,87,474	93,74,984			93,74,984	4,64,62,458	9,65,63,000
					Total 1 :	3,70,87,474	93,74,984			93,74,984	4,64,62,458	9,65,63,000
					02		66,808			66,808	66,808	4,71,000
					Total 2 :		66,808			66,808	66,808	4,71,000
					13	6,100	3,000			3,000	9,100	3,39,000
					Total 13 :	6,100	3,000			3,000	9,100	3,39,000
					Total 45 East District:	3,70,93,574	94,44,792			94,44,792	4,65,38,366	9,73,73,000
					Total 0 NULL:	3,70,93,574	94,44,792			94,44,792	4,65,38,366	9,73,73,000
					Total 1 Direction and Administration:	3,70,93,574	94,44,792			94,44,792	4,65,38,366	9,73,73,000
102	69	45			01	59,00,850	15,28,271			15,28,271	74,29,121	2,11,97,000
					Total 1 :	59,00,850	15,28,271			15,28,271	74,29,121	2,11,97,000
					Total 45 East District:	59,00,850	15,28,271			15,28,271	74,29,121	2,11,97,000
					Total 69 Social Forestry:	59,00,850	15,28,271			15,28,271	74,29,121	2,11,97,000
					Total 102 Social and Farm Forestry:	59,00,850	15,28,271			15,28,271	74,29,121	2,11,97,000
105	73	45			01	44,37,840	11,26,931			11,26,931	55,64,771	1,55,80,000
					Total 1 :	44,37,840	11,26,931			11,26,931	55,64,771	1,55,80,000
					Total 45 East District:	44,37,840	11,26,931			11,26,931	55,64,771	1,55,80,000
					Total 73 Utilisation Circle:	44,37,840	11,26,931			11,26,931	55,64,771	1,55,80,000
					Total 105 Forest Produce:	44,37,840	11,26,931			11,26,931	55,64,771	1,55,80,000
800	00	44			02	52,325					52,325	17,04,000
					Total 2 :	52,325					52,325	17,04,000
					Total 44 Head Office Establishment:	52,325					52,325	17,04,000
					Total 0 NULL:	52,325					52,325	17,04,000
					Total 800 Other expenditure:	52,325					52,325	17,04,000
					Total 1 Forestry:	4,74,84,589	1,20,99,994			1,20,99,994	5,95,84,583	13,58,54,000
02	110	00	45		01	1,19,07,873	30,90,845			30,90,845	1,49,98,718	4,33,47,000
					Total 1 :	1,19,07,873	30,90,845			30,90,845	1,49,98,718	4,33,47,000
					02	1,67,455	9,000			9,000	1,76,455	8,95,000
					Total 2 :	1,67,455	9,000			9,000	1,76,455	8,95,000
					Total 45 East District:	1,20,75,328	30,99,845			30,99,845	1,51,75,173	4,42,42,000
					Total 0 NULL:	1,20,75,328	30,99,845			30,99,845	1,51,75,173	4,42,42,000
					Total 110 Wild Life Preservation:	1,20,75,328	30,99,845			30,99,845	1,51,75,173	4,42,42,000
112	00	45			01	1,50,25,853	37,15,720			37,15,720	1,87,41,573	5,60,12,000
					Total 1 :	1,50,25,853	37,15,720			37,15,720	1,87,41,573	5,60,12,000
					Total 45 East District:	1,50,25,853	37,15,720			37,15,720	1,87,41,573	5,60,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - East												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	02	112	00	Total 0 NULL:		1,50,25,853	37,15,720			37,15,720	1,87,41,573	5,60,12,000
Total 112 Public Gardens:						1,50,25,853	37,15,720			37,15,720	1,87,41,573	5,60,12,000
Total 2 Environmental Forestry and Wild Life:						2,71,01,181	68,15,565			68,15,565	3,39,16,746	10,02,54,000
Total 2406 Forestry and Wild Life:						23,42,81,171	6,65,28,550			6,65,28,550	30,08,09,721	89,70,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	46	01	2,28,95,825	57,49,798			57,49,798	2,86,45,623	8,29,95,000
					Total 1 :	2,28,95,825	57,49,798			57,49,798	2,86,45,623	8,29,95,000
					Total 46 West District:	2,28,95,825	57,49,798			57,49,798	2,86,45,623	8,29,95,000
					Total 0 NULL:	2,28,95,825	57,49,798			57,49,798	2,86,45,623	8,29,95,000
					Total 1 Direction and Administration:	2,28,95,825	57,49,798			57,49,798	2,86,45,623	8,29,95,000
	102	69	46	01		28,16,207	8,08,648			8,08,648	36,24,855	1,00,87,000
					Total 1 :	28,16,207	8,08,648			8,08,648	36,24,855	1,00,87,000
					Total 46 West District:	28,16,207	8,08,648			8,08,648	36,24,855	1,00,87,000
					Total 69 Social Forestry:	28,16,207	8,08,648			8,08,648	36,24,855	1,00,87,000
					Total 102 Social and Farm Forestry:	28,16,207	8,08,648			8,08,648	36,24,855	1,00,87,000
					Total 1 Forestry:	2,57,12,032	65,58,446			65,58,446	3,22,70,478	9,30,82,000
	02	110	00	46	01	64,30,703	16,15,767			16,15,767	80,46,470	2,23,44,000
					Total 1 :	64,30,703	16,15,767			16,15,767	80,46,470	2,23,44,000
					Total 46 West District:	64,30,703	16,15,767			16,15,767	80,46,470	2,23,44,000
					Total 0 NULL:	64,30,703	16,15,767			16,15,767	80,46,470	2,23,44,000
					Total 110 Wild Life Preservation:	64,30,703	16,15,767			16,15,767	80,46,470	2,23,44,000
					Total 2 Environmental Forestry and Wild Life:	64,30,703	16,15,767			16,15,767	80,46,470	2,23,44,000
					Total 2406 Forestry and Wild Life:	23,42,81,171	6,65,28,550			6,65,28,550	30,08,09,721	89,70,81,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	47	01			1,27,63,416	32,04,672	32,04,672	1,59,68,088	4,96,24,000
					Total 1 :			1,27,63,416	32,04,672	32,04,672	1,59,68,088	4,96,24,000
					13			83,230	83,230	83,230	83,230	2,23,000
					Total 13 :			83,230	83,230	83,230	83,230	2,23,000
					Total 47 North District:			1,27,63,416	32,87,902	32,87,902	1,60,51,318	4,98,47,000
					Total 0 NULL:			1,27,63,416	32,87,902	32,87,902	1,60,51,318	4,98,47,000
					Total 1 Direction and Administration:			1,27,63,416	32,87,902	32,87,902	1,60,51,318	4,98,47,000
102	69		47	01				9,18,334	5,65,927	5,65,927	14,84,261	53,18,000
					Total 1 :			9,18,334	5,65,927	5,65,927	14,84,261	53,18,000
					Total 47 North District:			9,18,334	5,65,927	5,65,927	14,84,261	53,18,000
					Total 69 Social Forestry:			9,18,334	5,65,927	5,65,927	14,84,261	53,18,000
					Total 102 Social and Farm Forestry:			9,18,334	5,65,927	5,65,927	14,84,261	53,18,000
					Total 1 Forestry:			1,36,81,750	38,53,829	38,53,829	1,75,35,579	5,51,65,000
02	110	00	47	01				32,21,972	8,05,493	8,05,493	40,27,465	1,19,47,000
					Total 1 :			32,21,972	8,05,493	8,05,493	40,27,465	1,19,47,000
					Total 47 North District:			32,21,972	8,05,493	8,05,493	40,27,465	1,19,47,000
					Total 0 NULL:			32,21,972	8,05,493	8,05,493	40,27,465	1,19,47,000
					Total 110 Wild Life Preservation:			32,21,972	8,05,493	8,05,493	40,27,465	1,19,47,000
					Total 2 Environmental Forestry and Wild Life:			32,21,972	8,05,493	8,05,493	40,27,465	1,19,47,000
					Total 2406 Forestry and Wild Life:			23,42,81,171	6,65,28,550	6,65,28,550	30,08,09,721	89,70,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	48	01	1,74,33,621	58,03,108			58,03,108	2,32,36,729	8,42,82,000
Total 1 :						1,74,33,621	58,03,108			58,03,108	2,32,36,729	8,42,82,000
Total 48 South District:						1,74,33,621	58,03,108			58,03,108	2,32,36,729	8,42,82,000
Total 0 NULL:						1,74,33,621	58,03,108			58,03,108	2,32,36,729	8,42,82,000
Total 1 Direction and Administration:						1,74,33,621	58,03,108			58,03,108	2,32,36,729	8,42,82,000
	102	69	48	01		21,18,464	14,24,274			14,24,274	35,42,738	95,39,000
Total 1 :						21,18,464	14,24,274			14,24,274	35,42,738	95,39,000
Total 48 South District:						21,18,464	14,24,274			14,24,274	35,42,738	95,39,000
Total 69 Social Forestry:						21,18,464	14,24,274			14,24,274	35,42,738	95,39,000
Total 102 Social and Farm Forestry:						21,18,464	14,24,274			14,24,274	35,42,738	95,39,000
Total 1 Forestry:						1,95,52,085	72,27,382			72,27,382	2,67,79,467	9,38,21,000
	02	110	00	48	01	40,77,461	26,88,690			26,88,690	67,66,151	1,91,33,000
Total 1 :						40,77,461	26,88,690			26,88,690	67,66,151	1,91,33,000
Total 48 South District:						40,77,461	26,88,690			26,88,690	67,66,151	1,91,33,000
Total 0 NULL:						40,77,461	26,88,690			26,88,690	67,66,151	1,91,33,000
Total 110 Wild Life Preservation:						40,77,461	26,88,690			26,88,690	67,66,151	1,91,33,000
Total 2 Environmental Forestry and Wild Life:						40,77,461	26,88,690			26,88,690	67,66,151	1,91,33,000
Total 2406 Forestry and Wild Life:						23,42,81,171	6,65,28,550			6,65,28,550	30,08,09,721	89,70,81,000

CPAO Payment :	99,16,072
CPAO Deduct Refund :	
Total CPAO Figure :	99,16,072
Total Suspense :	99,16,072

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 16 Commerce And Industries Parameter : 1 Voted												
2407	01	800	60	00	71	1,84,49,000					1,84,49,000	8,00,00,000
Total 71 NULL:						1,84,49,000					1,84,49,000	8,00,00,000
Total 0 NULL:						1,84,49,000					1,84,49,000	8,00,00,000
Total 60 Sikkim Tea Board:						1,84,49,000					1,84,49,000	8,00,00,000
Total 800 Other expenditure:						1,84,49,000					1,84,49,000	8,00,00,000
Total 1 Tea:						1,84,49,000					1,84,49,000	8,00,00,000
Total 2407 Plantations:						1,84,49,000					1,84,49,000	8,00,00,000

CPAO Payment :
 CPAO Deduct Refund :
 Total CPAO Figure :
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	01	1,71,99,993	41,37,883			41,37,883	2,13,37,876	5,62,29,000
Total 1 :						1,71,99,993	41,37,883			41,37,883	2,13,37,876	5,62,29,000
02						19,06,443	7,65,023			7,65,023	26,71,466	89,04,000
Total 2 :						19,06,443	7,65,023			7,65,023	26,71,466	89,04,000
13						3,45,275	1,54,155			1,54,155	4,99,430	17,03,000
Total 13 :						3,45,275	1,54,155			1,54,155	4,99,430	17,03,000
Total 44 Head Office Establishment:						1,94,51,711	50,57,061			50,57,061	2,45,08,772	6,68,36,000
60 01						25,70,626	6,72,030			6,72,030	32,42,656	93,26,000
Total 1 :						25,70,626	6,72,030			6,72,030	32,42,656	93,26,000
Total 60 Consumer Affairs:						25,70,626	6,72,030			6,72,030	32,42,656	93,26,000
Total 0 NULL:						2,20,22,337	57,29,091			57,29,091	2,77,51,428	7,61,62,000
Total 1 Direction and Administration:						2,20,22,337	57,29,091			57,29,091	2,77,51,428	7,61,62,000
101 60 00 51						4,500	1,06,740			1,06,740	1,11,240	4,13,000
Total 51 NULL:						4,500	1,06,740			1,06,740	1,11,240	4,13,000
Total 0 NULL:						4,500	1,06,740			1,06,740	1,11,240	4,13,000
Total 60 Establishment of Food Grain Godowns:						4,500	1,06,740			1,06,740	1,11,240	4,13,000
Total 101 Procurement and Supply:						4,500	1,06,740			1,06,740	1,11,240	4,13,000
Total 1 Food:						2,20,26,837	58,35,831			58,35,831	2,78,62,668	7,65,75,000
Total 2408 Food Storage and Warehousing:						4,80,18,917	1,53,35,747			1,53,35,747	6,33,54,664	17,25,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	45	01	50,21,726	34,57,745			34,57,745	84,79,471	2,12,81,000
					Total 1 :	50,21,726	34,57,745			34,57,745	84,79,471	2,12,81,000
					02	7,72,590	5,74,590			5,74,590	13,47,180	40,31,000
					Total 2 :	7,72,590	5,74,590			5,74,590	13,47,180	40,31,000
					13		79,531			79,531	79,531	5,37,000
					Total 13 :		79,531			79,531	79,531	5,37,000
					14		27,288			27,288	27,288	83,000
					Total 14 :		27,288			27,288	27,288	83,000
					Total 45 East District:	57,94,316	41,39,154			41,39,154	99,33,470	2,59,32,000
					Total 0 NULL:	57,94,316	41,39,154			41,39,154	99,33,470	2,59,32,000
					Total 1 Direction and Administration:	57,94,316	41,39,154			41,39,154	99,33,470	2,59,32,000
					Total 1 Food:	57,94,316	41,39,154			41,39,154	99,33,470	2,59,32,000
					Total 2408 Food Storage and Warehousing:	4,80,18,917	1,53,35,747			1,53,35,747	6,33,54,664	17,25,48,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 11 Food And Civil Supplies Parameter : 1 Voted											
2408	01	001	00	46	01	61,70,221	16,99,731		16,99,731	78,69,952	2,07,69,000
					Total 1 :	61,70,221	16,99,731		16,99,731	78,69,952	2,07,69,000
				02		22,65,920	4,36,025		4,36,025	27,01,945	69,02,000
					Total 2 :	22,65,920	4,36,025		4,36,025	27,01,945	69,02,000
					Total 46 West District:	84,36,141	21,35,756		21,35,756	1,05,71,897	2,76,71,000
					Total 0 NULL:	84,36,141	21,35,756		21,35,756	1,05,71,897	2,76,71,000
					Total 1 Direction and Administration:	84,36,141	21,35,756		21,35,756	1,05,71,897	2,76,71,000
					Total 1 Food:	84,36,141	21,35,756		21,35,756	1,05,71,897	2,76,71,000
					Total 2408 Food Storage and Warehousing:	4,80,18,917	1,53,35,747		1,53,35,747	6,33,54,664	17,25,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	47	01	22,14,086	5,29,209			5,29,209	27,43,295	75,43,000
Total 1 :						22,14,086	5,29,209			5,29,209	27,43,295	75,43,000
02						3,46,645	1,28,725			1,28,725	4,75,370	14,26,000
Total 2 :						3,46,645	1,28,725			1,28,725	4,75,370	14,26,000
Total 47 North District:						25,60,731	6,57,934			6,57,934	32,18,665	89,69,000
Total 0 NULL:						25,60,731	6,57,934			6,57,934	32,18,665	89,69,000
Total 1 Direction and Administration:						25,60,731	6,57,934			6,57,934	32,18,665	89,69,000
Total 1 Food:						25,60,731	6,57,934			6,57,934	32,18,665	89,69,000
Total 2408 Food Storage and Warehousing:						4,80,18,917	1,53,35,747			1,53,35,747	6,33,54,664	17,25,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	48	01	87,87,137	22,99,451			22,99,451	1,10,86,588	3,02,21,000
Total 1 :						87,87,137	22,99,451			22,99,451	1,10,86,588	3,02,21,000
				02		3,75,940	1,87,150			1,87,150	5,63,090	22,54,000
Total 2 :						3,75,940	1,87,150			1,87,150	5,63,090	22,54,000
				13		37,815	40,778			40,778	78,593	4,80,000
Total 13 :						37,815	40,778			40,778	78,593	4,80,000
				14			39,693			39,693	39,693	4,46,000
Total 14 :							39,693			39,693	39,693	4,46,000
Total 48 South District:						92,00,892	25,67,072			25,67,072	1,17,67,964	3,34,01,000
Total 0 NULL:						92,00,892	25,67,072			25,67,072	1,17,67,964	3,34,01,000
Total 1 Direction and Administration:						92,00,892	25,67,072			25,67,072	1,17,67,964	3,34,01,000
Total 1 Food:						92,00,892	25,67,072			25,67,072	1,17,67,964	3,34,01,000
Total 2408 Food Storage and Warehousing:						4,80,18,917	1,53,35,747			1,53,35,747	6,33,54,664	17,25,48,000

CPAO Payment :	25,67,072
CPAO Deduct Refund :	
Total CPAO Figure :	25,67,072
Total Suspense :	25,67,072

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	44	01	1,75,87,507	48,97,879			48,97,879	2,24,85,386	5,92,23,000
Total 1 :						1,75,87,507	48,97,879			48,97,879	2,24,85,386	5,92,23,000
02						5,01,307	4,93,747			4,93,747	9,95,054	21,58,000
Total 2 :						5,01,307	4,93,747			4,93,747	9,95,054	21,58,000
13							2,38,920			2,38,920	2,38,920	23,80,000
Total 13 :							2,38,920			2,38,920	2,38,920	23,80,000
Total 44 Head Office Establishment:						1,80,88,814	56,30,546			56,30,546	2,37,19,360	6,37,61,000
Total 0 NULL:						1,80,88,814	56,30,546			56,30,546	2,37,19,360	6,37,61,000
Total 1 Direction and Administration:						1,80,88,814	56,30,546			56,30,546	2,37,19,360	6,37,61,000
Total 0 NULL:						1,80,88,814	56,30,546			56,30,546	2,37,19,360	6,37,61,000
Total 2425 Co-operation:						4,63,66,554	1,35,20,972			1,35,20,972	5,98,87,526	16,84,80,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 4 Co-Operation Parameter : 1 Voted											
2425	00	001	00	45	01	49,20,516	12,37,626		12,37,626	61,58,142	1,76,51,000
Total 1 :					49,20,516	12,37,626			12,37,626	61,58,142	1,76,51,000
02					78,485	34,385			34,385	1,12,870	4,10,000
Total 2 :					78,485	34,385			34,385	1,12,870	4,10,000
11						14,000			14,000	14,000	1,51,000
Total 11 :						14,000			14,000	14,000	1,51,000
13						1,35,860			1,35,860	1,35,860	6,60,000
Total 13 :						1,35,860			1,35,860	1,35,860	6,60,000
Total 45 East District:					49,99,001	14,21,871			14,21,871	64,20,872	1,88,72,000
50	01				24,99,120	6,40,797			6,40,797	31,39,917	97,71,000
Total 1 :					24,99,120	6,40,797			6,40,797	31,39,917	97,71,000
Total 50 Pakyong Sub-Division:					24,99,120	6,40,797			6,40,797	31,39,917	97,71,000
51	01				23,32,556	6,29,661			6,29,661	29,62,217	82,49,000
Total 1 Motor Vehicles:					23,32,556	6,29,661			6,29,661	29,62,217	82,49,000
Total 51 Rongli Sub-Division:					23,32,556	6,29,661			6,29,661	29,62,217	82,49,000
Total 0 NULL:					98,30,677	26,92,329			26,92,329	1,25,23,006	3,68,92,000
Total 1 Direction and Administration:					98,30,677	26,92,329			26,92,329	1,25,23,006	3,68,92,000
Total 0 NULL:					98,30,677	26,92,329			26,92,329	1,25,23,006	3,68,92,000
Total 2425 Co-operation:					4,63,66,554	1,35,20,972			1,35,20,972	5,98,87,526	16,84,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	46	01	34,86,221	10,29,942			10,29,942	45,16,163	1,23,99,000
Total 1 :						34,86,221	10,29,942			10,29,942	45,16,163	1,23,99,000
02						86,900	21,725			21,725	1,08,625	2,61,000
Total 2 :						86,900	21,725			21,725	1,08,625	2,61,000
Total 46 West District:						35,73,121	10,51,667			10,51,667	46,24,788	1,26,60,000
52				01		26,70,474	8,40,280			8,40,280	35,10,754	95,82,000
Total 1 :						26,70,474	8,40,280			8,40,280	35,10,754	95,82,000
Total 52 Soreng Sub-Division:						26,70,474	8,40,280			8,40,280	35,10,754	95,82,000
Total 0 NULL:						62,43,595	18,91,947			18,91,947	81,35,542	2,22,42,000
Total 1 Direction and Administration:						62,43,595	18,91,947			18,91,947	81,35,542	2,22,42,000
Total 0 NULL:						62,43,595	18,91,947			18,91,947	81,35,542	2,22,42,000
Total 2425 Co-operation:						4,63,66,554	1,35,20,972			1,35,20,972	5,98,87,526	16,84,80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	47	01	32,76,311	8,41,800			8,41,800	41,18,111	1,18,09,000
Total 1 :						32,76,311	8,41,800			8,41,800	41,18,111	1,18,09,000
11							10,800			10,800	10,800	1,22,000
Total 11 :							10,800			10,800	10,800	1,22,000
13							1,37,237			1,37,237	1,37,237	3,30,000
Total 13 :							1,37,237			1,37,237	1,37,237	3,30,000
Total 47 North District:						32,76,311	9,89,837			9,89,837	42,66,148	1,22,61,000
55	01					3,48,550	92,105			92,105	4,40,655	20,29,000
Total 1 :						3,48,550	92,105			92,105	4,40,655	20,29,000
Total 55 Chungthang Sub-Division:						3,48,550	92,105			92,105	4,40,655	20,29,000
Total 0 NULL:						36,24,861	10,81,942			10,81,942	47,06,803	1,42,90,000
Total 1 Direction and Administration:						36,24,861	10,81,942			10,81,942	47,06,803	1,42,90,000
Total 0 NULL:						36,24,861	10,81,942			10,81,942	47,06,803	1,42,90,000
Total 2425 Co-operation:						4,63,66,554	1,35,20,972			1,35,20,972	5,98,87,526	16,84,80,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	48	01			49,26,616	12,45,239	12,45,239	61,71,855	1,77,59,000
				Total 1 :				49,26,616	12,45,239	12,45,239	61,71,855	1,77,59,000
				02				1,86,675	62,225	62,225	2,48,900	7,47,000
				Total 2 :				1,86,675	62,225	62,225	2,48,900	7,47,000
				13					14,003	14,003	14,003	1,74,000
				Total 13 :					14,003	14,003	14,003	1,74,000
				Total 48 South District:				51,13,291	13,21,467	13,21,467	64,34,758	1,86,80,000
57	01							34,65,316	8,73,631	8,73,631	43,38,947	1,24,43,000
				Total 1 :				34,65,316	8,73,631	8,73,631	43,38,947	1,24,43,000
				13					29,110	29,110	29,110	1,72,000
				Total 13 :					29,110	29,110	29,110	1,72,000
				Total 57 Ravongla Sub-Division:				34,65,316	9,02,741	9,02,741	43,68,057	1,26,15,000
				Total 0 NULL:				85,78,607	22,24,208	22,24,208	1,08,02,815	3,12,95,000
				Total 1 Direction and Administration:				85,78,607	22,24,208	22,24,208	1,08,02,815	3,12,95,000
				Total 0 NULL:				85,78,607	22,24,208	22,24,208	1,08,02,815	3,12,95,000
				Total 2425 Co-operation:				4,63,66,554	1,35,20,972	1,35,20,972	5,98,87,526	16,84,80,000

CPAO Payment :	22,24,208
CPAO Deduct Refund :	
Total CPAO Figure :	22,24,208
Total Suspense :	22,24,208

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	800	36	00	31		68,69,000			68,69,000	68,69,000	2,74,74,000
						Total 31 NULL:	68,69,000			68,69,000	68,69,000	2,74,74,000
						Total 0 NULL:	68,69,000			68,69,000	68,69,000	2,74,74,000
						Total 36 Rural Development Department:	68,69,000			68,69,000	68,69,000	2,74,74,000
						Total 800 Other expenditure:	68,69,000			68,69,000	68,69,000	2,74,74,000
						Total 1 Integrated Rural Development programme:	68,69,000			68,69,000	68,69,000	2,74,74,000
						Total 2501 Special Programmes for Rural Development:	20,76,69,574	8,78,81,618		8,78,81,618	29,55,51,192	88,23,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	71	01	41,79,484	10,77,656			10,77,656	52,57,140	1,47,46,000
Total 1 :						41,79,484	10,77,656			10,77,656	52,57,140	1,47,46,000
02						33,39,820	11,19,678			11,19,678	44,59,498	1,34,77,000
Total 2 :						33,39,820	11,19,678			11,19,678	44,59,498	1,34,77,000
13							76,601			76,601	76,601	3,14,000
Total 13 :							76,601			76,601	76,601	3,14,000
Total 71 Duga Block Administrative Centre:						75,19,304	22,73,935			22,73,935	97,93,239	2,85,37,000
72	01					42,46,803	11,17,336			11,17,336	53,64,139	1,51,49,000
Total 1 :						42,46,803	11,17,336			11,17,336	53,64,139	1,51,49,000
02						13,02,225	76,500			76,500	13,78,725	55,15,000
Total 2 :						13,02,225	76,500			76,500	13,78,725	55,15,000
Total 72 Rhenock Block Administrative Centre:						55,49,028	11,93,836			11,93,836	67,42,864	2,06,64,000
73	01					50,32,687	12,73,842			12,73,842	63,06,529	1,99,77,000
Total 1 :						50,32,687	12,73,842			12,73,842	63,06,529	1,99,77,000
02						47,15,016	16,31,534			16,31,534	63,46,550	1,90,96,000
Total 2 :						47,15,016	16,31,534			16,31,534	63,46,550	1,90,96,000
13						21,870	15,132			15,132	37,002	3,14,000
Total 13 :						21,870	15,132			15,132	37,002	3,14,000
Total 73 Pakyong Block Administrative Centre:						97,69,573	29,20,508			29,20,508	1,26,90,081	3,93,87,000
75	01					54,98,782	14,29,176			14,29,176	69,27,958	2,04,28,000
Total 1 :						54,98,782	14,29,176			14,29,176	69,27,958	2,04,28,000
02						32,37,075	10,86,060			10,86,060	43,23,135	1,32,64,000
Total 2 :						32,37,075	10,86,060			10,86,060	43,23,135	1,32,64,000
13							82,680			82,680	82,680	3,14,000
Total 13 :							82,680			82,680	82,680	3,14,000
Total 75 Regu Block Administrative Centre:						87,35,857	25,97,916			25,97,916	1,13,33,773	3,40,06,000
76	01					26,73,525	19,10,784			19,10,784	45,84,309	1,08,69,000
Total 1 :						26,73,525	19,10,784			19,10,784	45,84,309	1,08,69,000
02						27,49,180	9,18,630			9,18,630	36,67,810	1,13,62,000
Total 2 :						27,49,180	9,18,630			9,18,630	36,67,810	1,13,62,000
13						67,107					67,107	3,14,000
Total 13 :						67,107					67,107	3,14,000
Total 76 Rakdong Tintek Block Administrative Centre:						54,89,812	28,29,414			28,29,414	83,19,226	2,25,45,000
77	01					25,12,160	16,83,495			16,83,495	41,95,655	1,07,66,000
Total 1 :						25,12,160	16,83,495			16,83,495	41,95,655	1,07,66,000
02						19,29,092	18,28,132			18,28,132	37,57,224	1,21,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	45	77								
					Total 2 :	19,29,092	18,28,132			18,28,132	37,57,224	1,21,40,000
					13	39,760	35,039			35,039	74,799	3,14,000
					Total 13 :	39,760	35,039			35,039	74,799	3,14,000
					Total 77 Khamdong Block Administrative Centre:	44,81,012	35,46,666			35,46,666	80,27,678	2,32,20,000
78	01					44,72,031	12,15,934			12,15,934	56,87,965	1,66,90,000
					Total 1 :	44,72,031	12,15,934			12,15,934	56,87,965	1,66,90,000
	02					28,83,882	9,64,642			9,64,642	38,48,524	1,15,52,000
					Total 2 :	28,83,882	9,64,642			9,64,642	38,48,524	1,15,52,000
					13	15,294	1,39,660			1,39,660	1,54,954	3,14,000
					Total 13 :	15,294	1,39,660			1,39,660	1,54,954	3,14,000
					Total 78 Ranka Block Administrative Centre:	73,71,207	23,20,236			23,20,236	96,91,443	2,85,56,000
80	01					32,85,197	10,67,535			10,67,535	43,52,732	1,20,28,000
					Total 1 :	32,85,197	10,67,535			10,67,535	43,52,732	1,20,28,000
	02					15,57,900	5,19,100			5,19,100	20,77,000	62,31,000
					Total 2 :	15,57,900	5,19,100			5,19,100	20,77,000	62,31,000
					13	25,740	39,330			39,330	65,070	3,14,000
					Total 13 :	25,740	39,330			39,330	65,070	3,14,000
					Total 80 Barapathing Block Administrative Centre:	48,68,837	16,25,965			16,25,965	64,94,802	1,85,73,000
81	01					49,83,156	13,11,789			13,11,789	62,94,945	1,74,86,000
					Total 1 :	49,83,156	13,11,789			13,11,789	62,94,945	1,74,86,000
	02					24,98,080	8,62,380			8,62,380	33,60,460	99,72,000
					Total 2 :	24,98,080	8,62,380			8,62,380	33,60,460	99,72,000
					13	75,569	66,937			66,937	1,42,506	3,14,000
					Total 13 :	75,569	66,937			66,937	1,42,506	3,14,000
					Total 81 Martham Block Administrative Centre:	75,56,805	22,41,106			22,41,106	97,97,911	2,77,72,000
82	01					46,50,062	30,98,927			30,98,927	77,48,989	2,10,37,000
					Total 1 :	46,50,062	30,98,927			30,98,927	77,48,989	2,10,37,000
	02					36,62,483	12,25,251			12,25,251	48,87,734	1,46,89,000
					Total 2 :	36,62,483	12,25,251			12,25,251	48,87,734	1,46,89,000
					13		34,000			34,000	34,000	3,14,000
					Total 13 :		34,000			34,000	34,000	3,14,000
					Total 82 Nandok Gram Vikash Kendra:	83,12,545	43,58,178			43,58,178	1,26,70,723	3,60,40,000
					Total 45 East District:	6,96,53,980	2,59,07,760			2,59,07,760	9,55,61,740	27,93,00,000
46	77			02		49,800					49,800	1,06,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - East Grant : 35 Rural Development Parameter : 1 Voted -----												
2501	01	001	46	77								
					Total 2 :	49,800					49,800	1,06,82,000
					Total 77 Hee Bermiok Block Administrative Centre:	49,800					49,800	1,06,82,000
					Total 46 West District:	49,800					49,800	1,06,82,000
					Total 1 Direction and Administration:	6,97,03,780	2,59,07,760			2,59,07,760	9,56,11,540	28,99,82,000
					Total 1 Integrated Rural Development programme:	6,97,03,780	2,59,07,760			2,59,07,760	9,56,11,540	28,99,82,000
					Total 2501 Special Programmes for Rural Development:	20,76,69,574	8,78,81,618			8,78,81,618	29,55,51,192	88,23,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	71	01	16,51,392	4,16,684			4,16,684	20,68,076	59,12,000
Total 1 :						16,51,392	4,16,684			4,16,684	20,68,076	59,12,000
02						17,92,235	6,51,355			6,51,355	24,43,590	74,70,000
Total 2 :						17,92,235	6,51,355			6,51,355	24,43,590	74,70,000
11							11,000			11,000	11,000	42,000
Total 11 :							11,000			11,000	11,000	42,000
Total 71 Yuksom Block Administrative Centre:						34,43,627	10,79,039			10,79,039	45,22,666	1,34,24,000
72	01					34,26,494	9,55,308			9,55,308	43,81,802	1,29,94,000
Total 1 :						34,26,494	9,55,308			9,55,308	43,81,802	1,29,94,000
02						26,40,515	8,47,625			8,47,625	34,88,140	1,06,33,000
Total 2 :						26,40,515	8,47,625			8,47,625	34,88,140	1,06,33,000
Total 72 Gyalshing Block Administrative Centre:						60,67,009	18,02,933			18,02,933	78,69,942	2,36,27,000
73	01					48,28,061	7,15,322			7,15,322	55,43,383	1,49,37,000
Total 1 :						48,28,061	7,15,322			7,15,322	55,43,383	1,49,37,000
02						49,51,345	18,82,507			18,82,507	68,33,852	1,72,59,000
Total 2 :						49,51,345	18,82,507			18,82,507	68,33,852	1,72,59,000
13							38,724			38,724	38,724	3,14,000
Total 13 :							38,724			38,724	38,724	3,14,000
Total 73 Dentam Block Administrative Centre:						97,79,406	26,36,553			26,36,553	1,24,15,959	3,25,10,000
74	01					41,85,504	10,97,364			10,97,364	52,82,868	1,26,39,000
Total 1 :						41,85,504	10,97,364			10,97,364	52,82,868	1,26,39,000
02						22,09,645	7,36,125			7,36,125	29,45,770	88,37,000
Total 2 :						22,09,645	7,36,125			7,36,125	29,45,770	88,37,000
13							77,168			77,168	77,168	3,14,000
Total 13 :							77,168			77,168	77,168	3,14,000
Total 74 Kaluk Block Administrative Centre:						63,95,149	19,10,657			19,10,657	83,05,806	2,17,90,000
75	01					30,45,641	7,45,872			7,45,872	37,91,513	1,21,91,000
Total 1 :						30,45,641	7,45,872			7,45,872	37,91,513	1,21,91,000
02						46,76,696	15,52,075			15,52,075	62,28,771	1,83,78,000
Total 2 :						46,76,696	15,52,075			15,52,075	62,28,771	1,83,78,000
Total 75 Soreng Block Administrative Centre:						77,22,337	22,97,947			22,97,947	1,00,20,284	3,05,69,000
76	01					39,42,628	10,21,474			10,21,474	49,64,102	1,50,67,000
Total 1 :						39,42,628	10,21,474			10,21,474	49,64,102	1,50,67,000
02						31,87,455	10,61,625			10,61,625	42,49,080	1,28,90,000
Total 2 :						31,87,455	10,61,625			10,61,625	42,49,080	1,28,90,000
13							65,797			65,797	65,797	3,14,000
Total 13 :							65,797			65,797	65,797	3,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	46	Total	76 Daramdin Block Administrative Centre:	71,30,083	21,48,896			21,48,896	92,78,979	2,82,71,000
				77	01	37,62,574	8,69,087			8,69,087	46,31,661	1,13,93,000
					Total 1 :	37,62,574	8,69,087			8,69,087	46,31,661	1,13,93,000
					02	26,28,140	8,53,500			8,53,500	34,81,640	1,06,82,000
					Total 2 :	26,28,140	8,53,500			8,53,500	34,81,640	1,06,82,000
					13		42,635			42,635	42,635	3,14,000
					Total 13 :		42,635			42,635	42,635	3,14,000
					Total 77 Hee Bermiok Block Administrative Centre:	63,90,714	17,65,222			17,65,222	81,55,936	2,23,89,000
78	01					32,97,380	7,89,039			7,89,039	40,86,419	94,51,000
					Total 1 :	32,97,380	7,89,039			7,89,039	40,86,419	94,51,000
					02	31,78,380	10,69,210			10,69,210	42,47,590	1,28,25,000
					Total 2 :	31,78,380	10,69,210			10,69,210	42,47,590	1,28,25,000
					Total 78 Chongrang Block Administrative Centre:	64,75,760	18,58,249			18,58,249	83,34,009	2,22,76,000
79	01					25,65,290	6,56,052			6,56,052	32,21,342	80,25,000
					Total 1 :	25,65,290	6,56,052			6,56,052	32,21,342	80,25,000
					02	30,12,875	10,93,075			10,93,075	41,05,950	1,22,85,000
					Total 2 :	30,12,875	10,93,075			10,93,075	41,05,950	1,22,85,000
					13		75,126			75,126	75,126	3,14,000
					Total 13 :		75,126			75,126	75,126	3,14,000
					Total 79 Chakung-Chumbong Gram Vikash Kendra:	55,78,165	18,24,253			18,24,253	74,02,418	2,06,24,000
80	01					20,81,756	5,29,070			5,29,070	26,10,826	74,18,000
					Total 1 :	20,81,756	5,29,070			5,29,070	26,10,826	74,18,000
					02	32,24,388	8,19,677			8,19,677	40,44,065	97,56,000
					Total 2 :	32,24,388	8,19,677			8,19,677	40,44,065	97,56,000
					13		71,222			71,222	71,222	3,14,000
					Total 13 :		71,222			71,222	71,222	3,14,000
					Total 80 Mangalbarey Block Administrative Centre:	53,06,144	14,19,969			14,19,969	67,26,113	1,74,88,000
					Total 46 West District:	6,42,88,394	1,87,43,718			1,87,43,718	8,30,32,112	23,29,68,000
					Total 1 Direction and Administration:	6,42,88,394	1,87,43,718			1,87,43,718	8,30,32,112	23,29,68,000
					Total 1 Integrated Rural Development programme:	6,42,88,394	1,87,43,718			1,87,43,718	8,30,32,112	23,29,68,000
					Total 2501 Special Programmes for Rural Development:	20,76,69,574	8,78,81,618			8,78,81,618	29,55,51,192	88,23,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	47	71	01	34,75,566	14,25,903			14,25,903	49,01,469	1,25,76,000
Total 1 :						34,75,566	14,25,903			14,25,903	49,01,469	1,25,76,000
02						30,30,675	10,37,425			10,37,425	40,68,100	1,20,99,000
Total 2 :						30,30,675	10,37,425			10,37,425	40,68,100	1,20,99,000
13						15,427	1,77,183			1,77,183	1,92,610	3,14,000
Total 13 :						15,427	1,77,183			1,77,183	1,92,610	3,14,000
Total 71 Kabi Tingda Block Administrative Centre:						65,21,668	26,40,511			26,40,511	91,62,179	2,49,89,000
72	01					30,83,492	8,43,357			8,43,357	39,26,849	1,08,38,000
Total 1 :						30,83,492	8,43,357			8,43,357	39,26,849	1,08,38,000
02						25,04,250	8,34,750			8,34,750	33,39,000	1,01,61,000
Total 2 :						25,04,250	8,34,750			8,34,750	33,39,000	1,01,61,000
13							1,39,520			1,39,520	1,39,520	3,14,000
Total 13 :							1,39,520			1,39,520	1,39,520	3,14,000
Total 72 Mangan Block Administrative Centre:						55,87,742	18,17,627			18,17,627	74,05,369	2,13,13,000
73	01					18,33,251	4,68,405			4,68,405	23,01,656	67,64,000
Total 1 :						18,33,251	4,68,405			4,68,405	23,01,656	67,64,000
02						15,18,075	5,18,225			5,18,225	20,36,300	61,10,000
Total 2 :						15,18,075	5,18,225			5,18,225	20,36,300	61,10,000
13						37,350	4,500			4,500	41,850	3,14,000
Total 13 :						37,350	4,500			4,500	41,850	3,14,000
Total 73 Chungthang Block Administrative Centre:						33,88,676	9,91,130			9,91,130	43,79,806	1,31,88,000
74	01					26,83,268	18,75,500			18,75,500	45,58,768	1,28,43,000
Total 1 :						26,83,268	18,75,500			18,75,500	45,58,768	1,28,43,000
02						18,55,635	18,35,950			18,35,950	36,91,585	1,11,33,000
Total 2 :						18,55,635	18,35,950			18,35,950	36,91,585	1,11,33,000
13						27,000	35,120			35,120	62,120	3,14,000
Total 13 :						27,000	35,120			35,120	62,120	3,14,000
Total 74 Passingdong (Dzongu) Block Administrative Centre:						45,65,903	37,46,570			37,46,570	83,12,473	2,42,90,000
Total 47 North District:						2,00,63,989	91,95,838			91,95,838	2,92,59,827	8,37,80,000
Total 1 Direction and Administration:						2,00,63,989	91,95,838			91,95,838	2,92,59,827	8,37,80,000
Total 1 Integrated Rural Development programme:						2,00,63,989	91,95,838			91,95,838	2,92,59,827	8,37,80,000
Total 2501 Special Programmes for Rural Development:						20,76,69,574	8,78,81,618			8,78,81,618	29,55,51,192	88,23,12,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	48 71 01	30,21,174	19,86,898			19,86,898	50,08,072	1,44,63,000
			Total 1 :	30,21,174	19,86,898			19,86,898	50,08,072	1,44,63,000
			02	27,47,714	9,39,152			9,39,152	36,86,866	1,16,16,000
			Total 2 :	27,47,714	9,39,152			9,39,152	36,86,866	1,16,16,000
			Total 71 Temi Tarku Block Administrative Centre:	57,68,888	29,26,050			29,26,050	86,94,938	2,60,79,000
72	01			42,28,646	28,12,614			28,12,614	70,41,260	2,07,54,000
			Total 1 :	42,28,646	28,12,614			28,12,614	70,41,260	2,07,54,000
			02	36,02,010	79,680			79,680	36,81,690	1,47,87,000
			Total 2 :	36,02,010	79,680			79,680	36,81,690	1,47,87,000
			Total 72 Melli (Sumbuk) Block Administrative Centre:	78,30,656	28,92,294			28,92,294	1,07,22,950	3,55,41,000
73	01			25,66,704	16,93,386			16,93,386	42,60,090	1,23,97,000
			Total 1 :	25,66,704	16,93,386			16,93,386	42,60,090	1,23,97,000
			02	17,08,431	5,91,662			5,91,662	23,00,093	67,68,000
			Total 2 :	17,08,431	5,91,662			5,91,662	23,00,093	67,68,000
			Total 73 Wok (Sikhip) Block Administrative Centre:	42,75,135	22,85,048			22,85,048	65,60,183	1,91,65,000
74	01			28,61,921	19,88,790			19,88,790	48,50,711	1,36,04,000
			Total 1 :	28,61,921	19,88,790			19,88,790	48,50,711	1,36,04,000
			02	40,76,465	14,41,775			14,41,775	55,18,240	1,62,07,000
			Total 2 :	40,76,465	14,41,775			14,41,775	55,18,240	1,62,07,000
			11	10,150					10,150	42,000
			Total 11 :	10,150					10,150	42,000
			13	75,072	1,17,335			1,17,335	1,92,407	3,14,000
			Total 13 :	75,072	1,17,335			1,17,335	1,92,407	3,14,000
			Total 74 Yangang Block Administrative Centre:	70,23,608	35,47,900			35,47,900	1,05,71,508	3,01,67,000
75	01			72,82,186	29,68,242			29,68,242	1,02,50,428	3,58,12,000
			Total 1 :	72,82,186	29,68,242			29,68,242	1,02,50,428	3,58,12,000
			02	30,06,885	22,27,000			22,27,000	52,33,885	1,66,46,000
			Total 2 :	30,06,885	22,27,000			22,27,000	52,33,885	1,66,46,000
			Total 75 Namchi Block Administrative Centre:	1,02,89,071	51,95,242			51,95,242	1,54,84,313	5,24,58,000
76	01			33,69,000	22,49,128			22,49,128	56,18,128	1,60,07,000
			Total 1 :	33,69,000	22,49,128			22,49,128	56,18,128	1,60,07,000
			02	35,37,375	11,82,025			11,82,025	47,19,400	1,47,12,000
			Total 2 :	35,37,375	11,82,025			11,82,025	47,19,400	1,47,12,000
			13	65,427					65,427	3,14,000
			Total 13 :	65,427					65,427	3,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	76								
					Total 76 Ravongla Block Administrative Centre:	69,71,802	34,31,153			34,31,153	1,04,02,955	3,10,33,000
				78	01	42,94,752	28,31,081			28,31,081	71,25,833	2,05,09,000
					Total 1 :	42,94,752	28,31,081			28,31,081	71,25,833	2,05,09,000
					02	32,02,520	28,00,350			28,00,350	60,02,870	1,80,08,000
					Total 2 :	32,02,520	28,00,350			28,00,350	60,02,870	1,80,08,000
					Total 78 Namthang Block Administrative Centre:	74,97,272	56,31,431			56,31,431	1,31,28,703	3,85,17,000
				79	01	25,80,904	6,60,509			6,60,509	32,41,413	90,96,000
					Total 1 :	25,80,904	6,60,509			6,60,509	32,41,413	90,96,000
					02	13,38,825	5,21,175			5,21,175	18,60,000	55,00,000
					Total 2 :	13,38,825	5,21,175			5,21,175	18,60,000	55,00,000
					13	37,250	74,500			74,500	1,11,750	5,52,000
					Total 13 :	37,250	74,500			74,500	1,11,750	5,52,000
					Total 79 Nandugoan Gram Vikash Kendra:	39,56,979	12,56,184			12,56,184	52,13,163	1,51,48,000
					Total 48 South District:	5,36,13,411	2,71,65,302			2,71,65,302	8,07,78,713	24,81,08,000
					Total 1 Direction and Administration:	5,36,13,411	2,71,65,302			2,71,65,302	8,07,78,713	24,81,08,000
					Total 1 Integrated Rural Development programme:	5,36,13,411	2,71,65,302			2,71,65,302	8,07,78,713	24,81,08,000
					Total 2501 Special Programmes for Rural Development:	20,76,69,574	8,78,81,618			8,78,81,618	29,55,51,192	88,23,12,000

CPAO Payment :	2,71,53,033
CPAO Deduct Refund :	
Total CPAO Figure :	2,71,53,033
Total Suspense :	2,71,53,033

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 5 Centrally Sponsored Scheme												
2505	60	703	34	00	81	10,00,00,000					10,00,00,000	29,61,41,000
Total 81 NULL:						10,00,00,000					10,00,00,000	29,61,41,000
Total 0 NULL:						10,00,00,000					10,00,00,000	29,61,41,000
Total 34 National Rural Employment Guarantee Scheme:						10,00,00,000					10,00,00,000	29,61,41,000
Total 703 Employment Assurance Scheme:						10,00,00,000					10,00,00,000	29,61,41,000
Total 60 Other Programmes:						10,00,00,000					10,00,00,000	29,61,41,000
Total 2505 Rural Employment:						10,00,00,000					10,00,00,000	29,61,41,000

CPAO Payment :
 CPAO Deduct Refund :
 Total CPAO Figure :
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2515	00	003	60	00	31		1,28,24,000			1,28,24,000	1,28,24,000	5,12,94,000
Total 31 NULL:							1,28,24,000			1,28,24,000	1,28,24,000	5,12,94,000
Total 0 NULL:							1,28,24,000			1,28,24,000	1,28,24,000	5,12,94,000
Total 60 Sikkim Institute of Rural Development:							1,28,24,000			1,28,24,000	1,28,24,000	5,12,94,000
Total 3 Training:							1,28,24,000			1,28,24,000	1,28,24,000	5,12,94,000
Total 0 NULL:							1,28,24,000			1,28,24,000	1,28,24,000	5,12,94,000
Total 2515 Other Rural Development Programmes:						5,78,55,492	13,19,91,205			13,19,91,205	18,98,46,697	73,07,48,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	44	01	3,16,28,586	75,44,991			75,44,991	3,91,73,577	11,63,53,000
Total 1 :						3,16,28,586	75,44,991			75,44,991	3,91,73,577	11,63,53,000
13							20,352			20,352	20,352	34,65,000
Total 13 :							20,352			20,352	20,352	34,65,000
Total 44 Head Office Establishment:						3,16,28,586	75,65,343			75,65,343	3,91,93,929	11,98,18,000
Total 0 NULL:						3,16,28,586	75,65,343			75,65,343	3,91,93,929	11,98,18,000
Total 101 Panchayati Raj:						3,16,28,586	75,65,343			75,65,343	3,91,93,929	11,98,18,000
196	61	00	36				3,48,87,000			3,48,87,000	3,48,87,000	13,95,46,000
Total 36 NULL:							3,48,87,000			3,48,87,000	3,48,87,000	13,95,46,000
Total 0 NULL:							3,48,87,000			3,48,87,000	3,48,87,000	13,95,46,000
Total 61 Grants to Zilla Parishads for Adnministrative Expenses:							3,48,87,000			3,48,87,000	3,48,87,000	13,95,46,000
Total 196 Assistance to Zilla Parishads/District Level Panchayats:							3,48,87,000			3,48,87,000	3,48,87,000	13,95,46,000
198	61	00	36				6,72,93,833			6,72,93,833	6,72,93,833	31,87,39,000
Total 36 NULL:							6,72,93,833			6,72,93,833	6,72,93,833	31,87,39,000
Total 0 NULL:							6,72,93,833			6,72,93,833	6,72,93,833	31,87,39,000
Total 61 Grants to Gram Panchayats for Administrative Expenses:							6,72,93,833			6,72,93,833	6,72,93,833	31,87,39,000
Total 198 Assistance to Gram Panchayats:							6,72,93,833			6,72,93,833	6,72,93,833	31,87,39,000
Total 0 NULL:						3,16,28,586	10,97,46,176			10,97,46,176	14,13,74,762	57,81,03,000
Total 2515 Other Rural Development Programmes:						5,78,55,492	13,19,91,205			13,19,91,205	18,98,46,697	73,07,48,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted											
2515	00	101	00	45	01	30,06,047	4,51,353		4,51,353	34,57,400	1,09,47,000
					Total 1 :	30,06,047	4,51,353		4,51,353	34,57,400	1,09,47,000
					Total 45 East District:	30,06,047	4,51,353		4,51,353	34,57,400	1,09,47,000
	69				01	26,45,760	7,60,366		7,60,366	34,06,126	95,59,000
					Total 1 :	26,45,760	7,60,366		7,60,366	34,06,126	95,59,000
					02	4,36,525	1,59,160		1,59,160	5,95,685	16,65,000
					Total 2 :	4,36,525	1,59,160		1,59,160	5,95,685	16,65,000
					13	40,050	44,897		44,897	84,947	2,93,000
					Total 13 :	40,050	44,897		44,897	84,947	2,93,000
					Total 69 ADC (Development) Pakyong:	31,22,335	9,64,423		9,64,423	40,86,758	1,15,17,000
					Total 0 NULL:	61,28,382	14,15,776		14,15,776	75,44,158	2,24,64,000
					Total 101 Panchayati Raj:	61,28,382	14,15,776		14,15,776	75,44,158	2,24,64,000
					Total 0 NULL:	61,28,382	14,15,776		14,15,776	75,44,158	2,24,64,000
					Total 2515 Other Rural Development Programmes:	5,78,55,492	13,19,91,205		13,19,91,205	18,98,46,697	73,07,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	46	01	79,59,227	19,77,838			19,77,838	99,37,065	2,89,98,000
					Total 1 :	79,59,227	19,77,838			19,77,838	99,37,065	2,89,98,000
					Total 46 West District:	79,59,227	19,77,838			19,77,838	99,37,065	2,89,98,000
				71	01	37,09,999	13,72,125			13,72,125	50,82,124	1,30,73,000
					Total 1 :	37,09,999	13,72,125			13,72,125	50,82,124	1,30,73,000
					02	1,29,140	42,600			42,600	1,71,740	5,15,000
					Total 2 :	1,29,140	42,600			42,600	1,71,740	5,15,000
					13		2,508			2,508	2,508	2,33,000
					Total 13 :		2,508			2,508	2,508	2,33,000
					Total 71 ADC (Development) Soreng:	38,39,139	14,17,233			14,17,233	52,56,372	1,38,21,000
					Total 0 NULL:	1,17,98,366	33,95,071			33,95,071	1,51,93,437	4,28,19,000
					Total 101 Panchayati Raj:	1,17,98,366	33,95,071			33,95,071	1,51,93,437	4,28,19,000
					Total 0 NULL:	1,17,98,366	33,95,071			33,95,071	1,51,93,437	4,28,19,000
					Total 2515 Other Rural Development Programmes:	5,78,55,492	13,19,91,205			13,19,91,205	18,98,46,697	73,07,48,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	47	01	6,35,868	1,77,531			1,77,531	8,13,399	22,41,000
Total 1 TO BE CHANGED:						6,35,868	1,77,531			1,77,531	8,13,399	22,41,000
Total 47 North District:						6,35,868	1,77,531			1,77,531	8,13,399	22,41,000
				72	01	9,05,397	1,94,749			1,94,749	11,00,146	35,12,000
Total 1 :						9,05,397	1,94,749			1,94,749	11,00,146	35,12,000
					02	3,22,185	90,735			90,735	4,12,920	10,83,000
Total 2 :						3,22,185	90,735			90,735	4,12,920	10,83,000
					13	46,274	7,029			7,029	53,303	2,33,000
Total 13 :						46,274	7,029			7,029	53,303	2,33,000
Total 72 ADC (Development) Chungthang:						12,73,856	2,92,513			2,92,513	15,66,369	48,28,000
Total 0 NULL:						19,09,724	4,70,044			4,70,044	23,79,768	70,69,000
Total 101 Panchayati Raj:						19,09,724	4,70,044			4,70,044	23,79,768	70,69,000
Total 0 NULL:						19,09,724	4,70,044			4,70,044	23,79,768	70,69,000
Total 2515 Other Rural Development Programmes:						5,78,55,492	13,19,91,205			13,19,91,205	18,98,46,697	73,07,48,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	48	01			37,07,859	24,80,256	24,80,256	61,88,115	1,65,51,000
				Total 1 :				37,07,859	24,80,256	24,80,256	61,88,115	1,65,51,000
				Total 48 South District:				37,07,859	24,80,256	24,80,256	61,88,115	1,65,51,000
	70		01					24,95,700	15,28,182	15,28,182	40,23,882	1,13,22,000
				Total 1 :				24,95,700	15,28,182	15,28,182	40,23,882	1,13,22,000
			02					1,80,990	1,31,700	1,31,700	3,12,690	10,84,000
				Total 2 :				1,80,990	1,31,700	1,31,700	3,12,690	10,84,000
			11					5,885			5,885	42,000
				Total 11 :				5,885			5,885	42,000
Total 70 ADC (Development) Ravangla:								26,82,575	16,59,882	16,59,882	43,42,457	1,24,48,000
Total 0 NULL:								63,90,434	41,40,138	41,40,138	1,05,30,572	2,89,99,000
Total 101 Panchayati Raj:								63,90,434	41,40,138	41,40,138	1,05,30,572	2,89,99,000
Total 0 NULL:								63,90,434	41,40,138	41,40,138	1,05,30,572	2,89,99,000
Total 2515 Other Rural Development Programmes:								5,78,55,492	13,19,91,205	13,19,91,205	18,98,46,697	73,07,48,000

CPAO Payment :	41,40,138
CPAO Deduct Refund :	
Total CPAO Figure :	41,40,138
Total Suspense :	41,40,138

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	44	01	2,70,07,023	66,39,270			66,39,270	3,36,46,293	8,57,20,000
Total 1 :						2,70,07,023	66,39,270			66,39,270	3,36,46,293	8,57,20,000
					02	8,01,323	6,26,453			6,26,453	14,27,776	59,77,000
Total 2 :						8,01,323	6,26,453			6,26,453	14,27,776	59,77,000
Total 44 Head Office Establishment:						2,78,08,346	72,65,723			72,65,723	3,50,74,069	9,16,97,000
Total 20 Irrigation Department:						2,78,08,346	72,65,723			72,65,723	3,50,74,069	9,16,97,000
Total 1 Direction and Administration:						2,78,08,346	72,65,723			72,65,723	3,50,74,069	9,16,97,000
Total 80 General:						2,78,08,346	72,65,723			72,65,723	3,50,74,069	9,16,97,000
Total 2702 Minor Irrigation:						5,84,64,019	1,99,66,435			1,99,66,435	7,84,30,454	21,68,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 19 Water Resources Parameter : 5 Centrally Sponsored Scheme												
2702	80	800	64	00	01	7,22,136	1,82,315			1,82,315	9,04,451	23,63,000
Total 1 NULL:						7,22,136	1,82,315			1,82,315	9,04,451	23,63,000
Total 0 NULL:						7,22,136	1,82,315			1,82,315	9,04,451	23,63,000
Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):						7,22,136	1,82,315			1,82,315	9,04,451	23,63,000
Total 800 Other Expenditure:						7,22,136	1,82,315			1,82,315	9,04,451	23,63,000
Total 80 General:						7,22,136	1,82,315			1,82,315	9,04,451	23,63,000
Total 2702 Minor Irrigation:						5,84,64,019	1,99,66,435			1,99,66,435	7,84,30,454	21,68,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	45	01	95,01,784	25,11,773			25,11,773	1,20,13,557	3,27,58,000
Total 1 :						95,01,784	25,11,773			25,11,773	1,20,13,557	3,27,58,000
Total 45 East District:						95,01,784	25,11,773			25,11,773	1,20,13,557	3,27,58,000
Total 20 Irrigation Department:						95,01,784	25,11,773			25,11,773	1,20,13,557	3,27,58,000
Total 1 Direction and Administration:						95,01,784	25,11,773			25,11,773	1,20,13,557	3,27,58,000
Total 80 General:						95,01,784	25,11,773			25,11,773	1,20,13,557	3,27,58,000
Total 2702 Minor Irrigation:						5,84,64,019	1,99,66,435			1,99,66,435	7,84,30,454	21,68,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	53	01	81,11,337	20,25,720			20,25,720	1,01,37,057	2,99,72,000
Total 1 :						81,11,337	20,25,720			20,25,720	1,01,37,057	2,99,72,000
13							16,181			16,181	16,181	2,07,000
Total 13 :							16,181			16,181	16,181	2,07,000
Total 53 Geyzing Sub-Division:						81,11,337	20,41,901			20,41,901	1,01,53,238	3,01,79,000
Total 20 Irrigation Department:						81,11,337	20,41,901			20,41,901	1,01,53,238	3,01,79,000
Total 1 Direction and Administration:						81,11,337	20,41,901			20,41,901	1,01,53,238	3,01,79,000
Total 80 General:						81,11,337	20,41,901			20,41,901	1,01,53,238	3,01,79,000
Total 2702 Minor Irrigation:						5,84,64,019	1,99,66,435			1,99,66,435	7,84,30,454	21,68,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	47	01	37,40,643	24,81,762			24,81,762	62,22,405	1,72,49,000
Total 1 :						37,40,643	24,81,762			24,81,762	62,22,405	1,72,49,000
02						1,53,110	1,53,110			1,53,110	3,06,220	15,64,000
Total 2 :						1,53,110	1,53,110			1,53,110	3,06,220	15,64,000
13							1,06,126			1,06,126	1,06,126	1,24,000
Total 13 :							1,06,126			1,06,126	1,06,126	1,24,000
Total 47 North District:						38,93,753	27,40,998			27,40,998	66,34,751	1,89,37,000
Total 20 Irrigation Department:						38,93,753	27,40,998			27,40,998	66,34,751	1,89,37,000
Total 1 Direction and Administration:						38,93,753	27,40,998			27,40,998	66,34,751	1,89,37,000
Total 80 General:						38,93,753	27,40,998			27,40,998	66,34,751	1,89,37,000
Total 2702 Minor Irrigation:						5,84,64,019	1,99,66,435			1,99,66,435	7,84,30,454	21,68,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	48	01	74,44,823	46,61,325			46,61,325	1,21,06,148	3,58,87,000
Total 1 :						74,44,823	46,61,325			46,61,325	1,21,06,148	3,58,87,000
					02	9,81,840	5,62,400			5,62,400	15,44,240	50,59,000
Total 2 :						9,81,840	5,62,400			5,62,400	15,44,240	50,59,000
Total 48 South District:						84,26,663	52,23,725			52,23,725	1,36,50,388	4,09,46,000
Total 20 Irrigation Department:						84,26,663	52,23,725			52,23,725	1,36,50,388	4,09,46,000
Total 1 Direction and Administration:						84,26,663	52,23,725			52,23,725	1,36,50,388	4,09,46,000
Total 80 General:						84,26,663	52,23,725			52,23,725	1,36,50,388	4,09,46,000
Total 2702 Minor Irrigation:						5,84,64,019	1,99,66,435			1,99,66,435	7,84,30,454	21,68,80,000

CPAO Payment :	52,23,725
CPAO Deduct Refund :	
Total CPAO Figure :	52,23,725
Total Suspense :	52,23,725

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	44	01	26,98,30,838	12,21,04,119			12,21,04,119	39,19,34,957	1,08,34,20,000
Total 1 :						26,98,30,838	12,21,04,119			12,21,04,119	39,19,34,957	1,08,34,20,000
02						85,79,193	28,76,937			28,76,937	1,14,56,130	3,46,31,000
Total 2 :						85,79,193	28,76,937			28,76,937	1,14,56,130	3,46,31,000
13							8,27,797			8,27,797	8,27,797	1,01,26,000
Total 13 :							8,27,797			8,27,797	8,27,797	1,01,26,000
51							3,07,933			3,07,933	3,07,933	29,70,000
Total 51 :							3,07,933			3,07,933	3,07,933	29,70,000
Total 44 Head Office Establishment:						27,84,10,031	12,61,16,786			12,61,16,786	40,45,26,817	1,13,11,47,000
Total 0 NULL:						27,84,10,031	12,61,16,786			12,61,16,786	40,45,26,817	1,13,11,47,000
Total 1 Direction and Administration:						27,84,10,031	12,61,16,786			12,61,16,786	40,45,26,817	1,13,11,47,000
911	00	00	00			- 1,24,344					- 1,24,344	
Total 0 NULL:						- 1,24,344					- 1,24,344	
Total 0 NULL:						- 1,24,344					- 1,24,344	
Total 0 NULL:						- 1,24,344					- 1,24,344	
Total 911 Deduct Recoveries of Overpayments:						- 1,24,344					- 1,24,344	
Total 80 General:						27,82,85,687	12,61,16,786			12,61,16,786	40,44,02,473	1,13,11,47,000
Total 2801 Power:						42,29,80,286	19,76,04,272	- 46,901		19,75,57,371	62,05,37,657	2,84,43,33,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - East												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	44	01	-	50,000	-	38,544	-	38,544	1,08,34,20,000
Total 1 :						-	50,000	-	38,544	-	38,544	1,08,34,20,000
Total 44 Head Office Establishment:						-	50,000	-	38,544	-	38,544	1,08,34,20,000
Total 0 NULL:						-	50,000	-	38,544	-	38,544	1,08,34,20,000
Total 1 Direction and Administration:						-	50,000	-	38,544	-	38,544	1,08,34,20,000
Total 80 General:						-	50,000	-	38,544	-	38,544	1,08,34,20,000
Total 2801 Power:						42,29,80,286	19,76,04,272	-	46,901	19,75,57,371	62,05,37,657	2,84,43,33,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	46	01	5,42,09,163	1,44,15,610	-	8,357	1,44,07,253	6,86,16,416	17,66,35,000
Total 1 :						5,42,09,163	1,44,15,610	-	8,357	1,44,07,253	6,86,16,416	17,66,35,000
Total 46 West District:						5,42,09,163	1,44,15,610	-	8,357	1,44,07,253	6,86,16,416	17,66,35,000
Total 0 NULL:						5,42,09,163	1,44,15,610	-	8,357	1,44,07,253	6,86,16,416	17,66,35,000
Total 1 Direction and Administration:						5,42,09,163	1,44,15,610	-	8,357	1,44,07,253	6,86,16,416	17,66,35,000
Total 80 General:						5,42,09,163	1,44,15,610	-	8,357	1,44,07,253	6,86,16,416	17,66,35,000
Total 2801 Power:						42,29,80,286	19,76,04,272	-	46,901	19,75,57,371	62,05,37,657	2,84,43,33,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	47	01	3,66,61,567	2,15,34,169			2,15,34,169	5,81,95,736	17,14,18,000
Total 1 :						3,66,61,567	2,15,34,169			2,15,34,169	5,81,95,736	17,14,18,000
Total 47 North District:						3,66,61,567	2,15,34,169			2,15,34,169	5,81,95,736	17,14,18,000
Total 0 NULL:						3,66,61,567	2,15,34,169			2,15,34,169	5,81,95,736	17,14,18,000
Total 1 Direction and Administration:						3,66,61,567	2,15,34,169			2,15,34,169	5,81,95,736	17,14,18,000
Total 80 General:						3,66,61,567	2,15,34,169			2,15,34,169	5,81,95,736	17,14,18,000
Total 2801 Power:						42,29,80,286	19,76,04,272	-	46,901	19,75,57,371	62,05,37,657	2,84,43,33,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	48	01	4,12,82,597	2,71,39,260		2,71,39,260	6,84,21,857	20,23,61,000	
Total 1 :						4,12,82,597	2,71,39,260		2,71,39,260	6,84,21,857	20,23,61,000	
							25,750		25,750	25,750	6,49,000	
Total 13 :							25,750		25,750	25,750	6,49,000	
Total 48 South District:						4,12,82,597	2,71,65,010		2,71,65,010	6,84,47,607	20,30,10,000	
Total 0 NULL:						4,12,82,597	2,71,65,010		2,71,65,010	6,84,47,607	20,30,10,000	
60	52		01			1,25,91,272	83,72,697		83,72,697	2,09,63,969	7,87,03,000	
Total 1 :						1,25,91,272	83,72,697		83,72,697	2,09,63,969	7,87,03,000	
Total 52 Soreng Sub-Division:						1,25,91,272	83,72,697		83,72,697	2,09,63,969	7,87,03,000	
Total 60 Sub-Divisional Establishments:						1,25,91,272	83,72,697		83,72,697	2,09,63,969	7,87,03,000	
Total 1 Direction and Administration:						5,38,73,869	3,55,37,707		3,55,37,707	8,94,11,576	28,17,13,000	
Total 80 General:						5,38,73,869	3,55,37,707		3,55,37,707	8,94,11,576	28,17,13,000	
Total 2801 Power:						42,29,80,286	19,76,04,272	-	46,901	19,75,57,371	62,05,37,657	2,84,43,33,000

CPAO Payment :	3,55,37,707
CPAO Deduct Refund :	
Total CPAO Figure :	3,55,37,707
Total Suspense :	3,55,84,608

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	001	60	00	01	77,44,768	53,42,608			53,42,608	1,30,87,376	2,98,16,000
					Total 1 NULL:	77,44,768	53,42,608			53,42,608	1,30,87,376	2,98,16,000
					02	16,39,649	5,51,259			5,51,259	21,90,908	58,53,000
					Total 2 NULL:	16,39,649	5,51,259			5,51,259	21,90,908	58,53,000
					13	1,15,698	3,15,451			3,15,451	4,31,149	41,17,000
					Total 13 NULL:	1,15,698	3,15,451			3,15,451	4,31,149	41,17,000
					50	2,47,57,081					2,47,57,081	9,59,40,000
					Total 50 NULL:	2,47,57,081					2,47,57,081	9,59,40,000
					Total 0 NULL:	3,42,57,196	62,09,318			62,09,318	4,04,66,514	13,57,26,000
					Total 60 Directorate of Small Scale Industries:	3,42,57,196	62,09,318			62,09,318	4,04,66,514	13,57,26,000
					Total 1 Direction and Administration:	3,42,57,196	62,09,318			62,09,318	4,04,66,514	13,57,26,000
003	61		60		01	1,47,54,254	98,09,035			98,09,035	2,45,63,289	7,15,61,000
					Total 1 :	1,47,54,254	98,09,035			98,09,035	2,45,63,289	7,15,61,000
					02	5,08,364	5,32,860			5,32,860	10,41,224	32,36,000
					Total 2 :	5,08,364	5,32,860			5,32,860	10,41,224	32,36,000
					13		16,118			16,118	16,118	15,35,000
					Total 13 :		16,118			16,118	16,118	15,35,000
					Total 60 Directorate of Handicraft & Handlooms, Gangtok:	1,52,62,618	1,03,58,013			1,03,58,013	2,56,20,631	7,63,32,000
					Total 61 Branch Training Centres:	1,52,62,618	1,03,58,013			1,03,58,013	2,56,20,631	7,63,32,000
					Total 3 Training:	1,52,62,618	1,03,58,013			1,03,58,013	2,56,20,631	7,63,32,000
102	65		00		01	7,81,720	5,28,180			5,28,180	13,09,900	45,86,000
					Total 1 NULL:	7,81,720	5,28,180			5,28,180	13,09,900	45,86,000
					13		5,792			5,792	5,792	24,000
					Total 13 NULL:		5,792			5,792	5,792	24,000
					52		13,000			13,000	13,000	70,000
					Total 52 NULL:		13,000			13,000	13,000	70,000
					Total 0 NULL:	7,81,720	5,46,972			5,46,972	13,28,692	46,80,000
					Total 65 Hand Made Paper Unit:	7,81,720	5,46,972			5,46,972	13,28,692	46,80,000
					Total 102 Small Scale Industries:	7,81,720	5,46,972			5,46,972	13,28,692	46,80,000
105	67		00		31	83,45,000					83,45,000	2,97,95,000
					Total 31 NULL:	83,45,000					83,45,000	2,97,95,000
					Total 0 NULL:	83,45,000					83,45,000	2,97,95,000
					Total 67 Sikkim Khadi & Village Industries Board:	83,45,000					83,45,000	2,97,95,000
					Total 105 Khadi and Village Industries:	83,45,000					83,45,000	2,97,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00				Total 0 NULL:	5,86,46,534	1,71,14,303			1,71,14,303	7,57,60,837	24,65,33,000
					Total 2851 Village and Small Industries:	8,14,72,576	3,21,43,769			3,21,43,769	11,36,16,345	36,22,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	01	23,35,572	15,71,805			15,71,805	39,07,377	1,13,18,000
Total 1 :						23,35,572	15,71,805			15,71,805	39,07,377	1,13,18,000
02						87,675	29,225			29,225	1,16,900	3,51,000
Total 2 :						87,675	29,225			29,225	1,16,900	3,51,000
Total 45 East District:						24,23,247	16,01,030			16,01,030	40,24,277	1,16,69,000
Total 61 Branch Training Centres:						24,23,247	16,01,030			16,01,030	40,24,277	1,16,69,000
Total 3 Training:						24,23,247	16,01,030			16,01,030	40,24,277	1,16,69,000
200	68	62	01			34,43,413	22,11,367			22,11,367	56,54,780	1,78,70,000
Total 1 :						34,43,413	22,11,367			22,11,367	56,54,780	1,78,70,000
11							43,960			43,960	43,960	83,000
Total 11 :							43,960			43,960	43,960	83,000
13						31,449	1,61,576			1,61,576	1,93,025	3,15,000
Total 13 :						31,449	1,61,576			1,61,576	1,93,025	3,15,000
Total 62 Gangtok Establishment:						34,74,862	24,16,903			24,16,903	58,91,765	1,82,68,000
Total 68 District Industries Centre:						34,74,862	24,16,903			24,16,903	58,91,765	1,82,68,000
Total 200 Other Village Industries:						34,74,862	24,16,903			24,16,903	58,91,765	1,82,68,000
Total 0 NULL:						58,98,109	40,17,933			40,17,933	99,16,042	2,99,37,000
Total 2851 Village and Small Industries:						8,14,72,576	3,21,43,769			3,21,43,769	11,36,16,345	36,22,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	46	01	58,71,755	36,26,261			36,26,261	94,98,016	2,92,42,000
Total 1 :						58,71,755	36,26,261			36,26,261	94,98,016	2,92,42,000
02						2,80,420	2,80,420			2,80,420	5,60,840	18,08,000
Total 2 :						2,80,420	2,80,420			2,80,420	5,60,840	18,08,000
13							80,761			80,761	80,761	40,000
Total 13 :							80,761			80,761	80,761	40,000
Total 46 West District:						61,52,175	39,87,442			39,87,442	1,01,39,617	3,10,90,000
Total 61 Branch Training Centres:						61,52,175	39,87,442			39,87,442	1,01,39,617	3,10,90,000
Total 3 Training:						61,52,175	39,87,442			39,87,442	1,01,39,617	3,10,90,000
Total 0 NULL:						61,52,175	39,87,442			39,87,442	1,01,39,617	3,10,90,000
Total 2851 Village and Small Industries:						8,14,72,576	3,21,43,769			3,21,43,769	11,36,16,345	36,22,66,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	47	01	43,85,061	27,55,604			27,55,604	71,40,665	2,22,50,000
Total 1 :						43,85,061	27,55,604			27,55,604	71,40,665	2,22,50,000
02						1,66,200	1,55,700			1,55,700	3,21,900	10,60,000
Total 2 :						1,66,200	1,55,700			1,55,700	3,21,900	10,60,000
13							5,100			5,100	5,100	40,000
Total 13 :							5,100			5,100	5,100	40,000
Total 47 North District:						45,51,261	29,16,404			29,16,404	74,67,665	2,33,50,000
Total 61 Branch Training Centres:						45,51,261	29,16,404			29,16,404	74,67,665	2,33,50,000
Total 3 Training:						45,51,261	29,16,404			29,16,404	74,67,665	2,33,50,000
Total 0 NULL:						45,51,261	29,16,404			29,16,404	74,67,665	2,33,50,000
Total 2851 Village and Small Industries:						8,14,72,576	3,21,43,769			3,21,43,769	11,36,16,345	36,22,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	48	01	25,47,648	17,04,366			17,04,366	42,52,014	1,39,37,000
Total 1 :						25,47,648	17,04,366			17,04,366	42,52,014	1,39,37,000
02						2,49,745	90,395			90,395	3,40,140	10,81,000
Total 2 :						2,49,745	90,395			90,395	3,40,140	10,81,000
Total 48 South District:						27,97,393	17,94,761			17,94,761	45,92,154	1,50,18,000
Total 61 Branch Training Centres:						27,97,393	17,94,761			17,94,761	45,92,154	1,50,18,000
Total 3 Training:						27,97,393	17,94,761			17,94,761	45,92,154	1,50,18,000
200	68	61	01			32,69,234	21,81,156			21,81,156	54,50,390	1,56,97,000
Total 1 :						32,69,234	21,81,156			21,81,156	54,50,390	1,56,97,000
02						1,57,870	1,31,770			1,31,770	2,89,640	6,41,000
Total 2 :						1,57,870	1,31,770			1,31,770	2,89,640	6,41,000
Total 61 Jorethang Establishment:						34,27,104	23,12,926			23,12,926	57,40,030	1,63,38,000
Total 68 District Industries Centre:						34,27,104	23,12,926			23,12,926	57,40,030	1,63,38,000
Total 200 Other Village Industries:						34,27,104	23,12,926			23,12,926	57,40,030	1,63,38,000
Total 0 NULL:						62,24,497	41,07,687			41,07,687	1,03,32,184	3,13,56,000
Total 2851 Village and Small Industries:						8,14,72,576	3,21,43,769			3,21,43,769	11,36,16,345	36,22,66,000

CPAO Payment :	41,07,687
CPAO Deduct Refund :	
Total CPAO Figure :	41,07,687
Total Suspense :	41,07,687

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 18 Information Technology Parameter : 1 Voted												
2852	07	800	19	00	01	78,46,203	19,63,720			19,63,720	98,09,923	3,66,99,000
Total 1 NULL:						78,46,203	19,63,720			19,63,720	98,09,923	3,66,99,000
02						6,21,012	2,34,834			2,34,834	8,55,846	25,16,000
Total 2 NULL:						6,21,012	2,34,834			2,34,834	8,55,846	25,16,000
11							22,996			22,996	22,996	4,13,000
Total 11 NULL:							22,996			22,996	22,996	4,13,000
13							1,88,631			1,88,631	1,88,631	18,25,000
Total 13 NULL:							1,88,631			1,88,631	1,88,631	18,25,000
31						3,82,514	1,91,257			1,91,257	5,73,771	22,95,000
Total 31 NULL:						3,82,514	1,91,257			1,91,257	5,73,771	22,95,000
76						6,20,060	3,71,830			3,71,830	9,91,890	2,37,20,000
Total 76 NULL:						6,20,060	3,71,830			3,71,830	9,91,890	2,37,20,000
Total 0 NULL:						94,69,789	29,73,268			29,73,268	1,24,43,057	6,74,68,000
Total 19 Information Technology Department:						94,69,789	29,73,268			29,73,268	1,24,43,057	6,74,68,000
Total 800 Other expenditure:						94,69,789	29,73,268			29,73,268	1,24,43,057	6,74,68,000
Total 7 Telecommunication and Electronic Industries:						94,69,789	29,73,268			29,73,268	1,24,43,057	6,74,68,000
Total 2852 Industries:						94,69,789	29,73,268			29,73,268	1,24,43,057	6,74,68,000

CPAO Payment :	29,73,268
CPAO Deduct Refund :	
Total CPAO Figure :	29,73,268
Total Suspense :	29,73,268

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 25 Mines And Geology												
Parameter : 1 Voted												
2853	02	001	60	00	01			1,52,90,845	61,55,981	61,55,981	2,14,46,826	5,82,37,000
				Total 1 NULL:	1,52,90,845	61,55,981		61,55,981	2,14,46,826	5,82,37,000		
				02	8,80,961	5,13,949		5,13,949	13,94,910	33,69,000		
				Total 2 NULL:	8,80,961	5,13,949		5,13,949	13,94,910	33,69,000		
				13		5,880		5,880	5,880	12,00,000		
				Total 13 NULL:		5,880		5,880	5,880	12,00,000		
				51		27,131		27,131	27,131	6,00,000		
				Total 51 NULL:		27,131		27,131	27,131	6,00,000		
				Total 0 NULL:	1,61,71,806	67,02,941		67,02,941	2,28,74,747	6,34,06,000		
				Total 60 Establishment:	1,61,71,806	67,02,941		67,02,941	2,28,74,747	6,34,06,000		
				Total 1 Direction and Administration:	1,61,71,806	67,02,941		67,02,941	2,28,74,747	6,34,06,000		
				Total 2 Regulation and Development of Mines:	1,61,71,806	67,02,941		67,02,941	2,28,74,747	6,34,06,000		
Total 2853 Non-ferrous Mining and Metallurgical Industries:				1,61,71,806	67,02,941		67,02,941	2,28,74,747	6,34,06,000			

CPAO Payment :	67,02,941
CPAO Deduct Refund :	
Total CPAO Figure :	67,02,941
Total Suspense :	67,02,941

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 34 Roads & Bridges											
Parameter : 1 Voted											
3054	04	105	60	72	02	33,34,183				33,34,183	9,74,38,000
Total 2 :					33,34,183					33,34,183	9,74,38,000
Total 72 Maintenance & repairs of Roads Under East District:					33,34,183					33,34,183	9,74,38,000
Total 60 WorkCharged Establishment:					33,34,183					33,34,183	9,74,38,000
61	72	50				6,15,775			6,15,775	6,15,775	2,50,00,000
Total 50 :						6,15,775			6,15,775	6,15,775	2,50,00,000
Total 72 Maintenance & repairs of Roads Under East District:						6,15,775			6,15,775	6,15,775	2,50,00,000
Total 61 Other Maintenance Expenditure:						6,15,775			6,15,775	6,15,775	2,50,00,000
Total 105 Maintenance and Repairs:					33,34,183	6,15,775			6,15,775	39,49,958	12,24,38,000
Total 4 District and Other Roads:					33,34,183	6,15,775			6,15,775	39,49,958	12,24,38,000
80	001	35	44	01	6,34,32,934	1,69,05,892	-	5,163	1,69,00,729	8,03,33,663	19,06,25,000
Total 1 :					6,34,32,934	1,69,05,892	-	5,163	1,69,00,729	8,03,33,663	19,06,25,000
				11		6,250			6,250	6,250	2,89,000
Total 11 :						6,250			6,250	6,250	2,89,000
				13		27,676			27,676	27,676	17,06,000
Total 13 :						27,676			27,676	27,676	17,06,000
				50	6,97,26,311					6,97,26,311	70,72,81,000
Total 50 :					6,97,26,311					6,97,26,311	70,72,81,000
				51		41,188			41,188	41,188	44,89,000
Total 51 :						41,188			41,188	41,188	44,89,000
Total 44 Head Office Establishment:					13,31,59,245	1,69,81,006	-	5,163	1,69,75,843	15,01,35,088	90,43,90,000
45				11		15,263			15,263	15,263	2,07,000
Total 11 :						15,263			15,263	15,263	2,07,000
Total 45 East District:						15,263			15,263	15,263	2,07,000
Total 35 Roads and Bridges Department:					13,31,59,245	1,69,96,269	-	5,163	1,69,91,106	15,01,50,351	90,45,97,000
Total 1 Direction and Administration:					13,31,59,245	1,69,96,269	-	5,163	1,69,91,106	15,01,50,351	90,45,97,000
911	00	00	00		-	6,47,33,940	-	50,000	-	6,47,83,940	
Total 0 NULL:					-	6,47,33,940	-	50,000	-	6,47,83,940	
Total 0 NULL:					-	6,47,33,940	-	50,000	-	6,47,83,940	
Total 0 NULL:					-	6,47,33,940	-	50,000	-	6,47,83,940	
Total 911 Deduct Recoveries of Overpayments:					-	6,47,33,940	-	50,000	-	6,47,83,940	
Total 80 General:					6,84,25,305	1,69,96,269	-	55,163	1,69,41,106	8,53,66,411	90,45,97,000
Total 3054 Roads and Bridges:					28,16,25,988	8,73,44,216	-	55,163	8,72,89,053	36,89,15,041	1,85,42,65,000
Grant : 35 Rural Development											

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 1 Voted												
3054	80	001	36	44	01	1,27,02,018	35,08,823			35,08,823	1,62,10,841	4,71,13,000
Total 1 :						1,27,02,018	35,08,823			35,08,823	1,62,10,841	4,71,13,000
Total 44 Head Office Establishment:						1,27,02,018	35,08,823			35,08,823	1,62,10,841	4,71,13,000
Total 36 Rural Development Department:						1,27,02,018	35,08,823			35,08,823	1,62,10,841	4,71,13,000
Total 1 Direction and Administration:						1,27,02,018	35,08,823			35,08,823	1,62,10,841	4,71,13,000
799	36	00	43			- 20,65,717					- 20,65,717	50,00,000
Total 43 NULL:						- 20,65,717					- 20,65,717	50,00,000
Total 0 NULL:						- 20,65,717					- 20,65,717	50,00,000
Total 36 Rural Development Department:						- 20,65,717					- 20,65,717	50,00,000
Total 799 Suspense:						- 20,65,717					- 20,65,717	50,00,000
Total 80 General:						1,06,36,301	35,08,823			35,08,823	1,41,45,124	5,21,13,000
Total 3054 Roads and Bridges:						28,16,25,988	8,73,44,216	- 55,163		8,72,89,053	36,89,15,041	1,85,42,65,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 34 Roads & Bridges Parameter : 1 Voted												
3054	80	001	35	45	01	2,90,85,376	91,51,937			91,51,937	3,82,37,313	10,49,07,000
Total 1 :						2,90,85,376	91,51,937			91,51,937	3,82,37,313	10,49,07,000
11							16,100			16,100	16,100	2,07,000
Total 11 :							16,100			16,100	16,100	2,07,000
13						16,536					16,536	2,89,000
Total 13 :						16,536					16,536	2,89,000
Total 45 East District:						2,91,01,912	91,68,037			91,68,037	3,82,69,949	10,54,03,000
60				01		2,66,51,795	69,85,467			69,85,467	3,36,37,262	9,57,86,000
Total 1 :						2,66,51,795	69,85,467			69,85,467	3,36,37,262	9,57,86,000
13							1,31,717			1,31,717	1,31,717	1,90,000
Total 13 :							1,31,717			1,31,717	1,31,717	1,90,000
51							32,948			32,948	32,948	9,50,000
Total 51 :							32,948			32,948	32,948	9,50,000
Total 60 Chief Engineer (Mechanical) Establishment:						2,66,51,795	71,50,132			71,50,132	3,38,01,927	9,69,26,000
Total 35 Roads and Bridges Department:						5,57,53,707	1,63,18,169			1,63,18,169	7,20,71,876	20,23,29,000
Total 1 Direction and Administration:						5,57,53,707	1,63,18,169			1,63,18,169	7,20,71,876	20,23,29,000
Total 80 General:						5,57,53,707	1,63,18,169			1,63,18,169	7,20,71,876	20,23,29,000
Total 3054 Roads and Bridges:						28,16,25,988	8,73,44,216	-	55,163	8,72,89,053	36,89,15,041	1,85,42,65,000
Grant : 35 Rural Development Parameter : 1 Voted												
3054	80	001	36	45	01	68,24,271	62,48,344			62,48,344	1,30,72,615	4,44,51,000
Total 1 :						68,24,271	62,48,344			62,48,344	1,30,72,615	4,44,51,000
Total 45 East District:						68,24,271	62,48,344			62,48,344	1,30,72,615	4,44,51,000
Total 36 Rural Development Department:						68,24,271	62,48,344			62,48,344	1,30,72,615	4,44,51,000
Total 1 Direction and Administration:						68,24,271	62,48,344			62,48,344	1,30,72,615	4,44,51,000
Total 80 General:						68,24,271	62,48,344			62,48,344	1,30,72,615	4,44,51,000
Total 3054 Roads and Bridges:						28,16,25,988	8,73,44,216	-	55,163	8,72,89,053	36,89,15,041	1,85,42,65,000
Grant : 41 Urban Development Parameter : 1 Voted												
3054	04	105	00	45	01	73,95,466	18,60,804			18,60,804	92,56,270	2,59,60,000
Total 1 :						73,95,466	18,60,804			18,60,804	92,56,270	2,59,60,000
Total 45 East District:						73,95,466	18,60,804			18,60,804	92,56,270	2,59,60,000
Total 0 NULL:						73,95,466	18,60,804			18,60,804	92,56,270	2,59,60,000
Total 105 Maintenance and Repairs:						73,95,466	18,60,804			18,60,804	92,56,270	2,59,60,000
Total 4 District and Other Roads:						73,95,466	18,60,804			18,60,804	92,56,270	2,59,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 41 Urban Development Parameter : 1 Voted												
3054					Total 3054 Roads and Bridges:	28,16,25,988	8,73,44,216	-	55,163	8,72,89,053	36,89,15,041	1,85,42,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	46	01	4,26,89,437	1,07,97,339			1,07,97,339	5,34,86,776	15,41,35,000
Total 1 :						4,26,89,437	1,07,97,339			1,07,97,339	5,34,86,776	15,41,35,000
Total 46 West District:						4,26,89,437	1,07,97,339			1,07,97,339	5,34,86,776	15,41,35,000
			61		01	64,46,570	16,34,201			16,34,201	80,80,771	2,35,27,000
Total 1 :						64,46,570	16,34,201			16,34,201	80,80,771	2,35,27,000
					13		3,000			3,000	3,000	91,000
Total 13 :							3,000			3,000	3,000	91,000
Total 61 Mechanical (West):						64,46,570	16,37,201			16,37,201	80,83,771	2,36,18,000
Total 35 Roads and Bridges Department:						4,91,36,007	1,24,34,540			1,24,34,540	6,15,70,547	17,77,53,000
Total 1 Direction and Administration:						4,91,36,007	1,24,34,540			1,24,34,540	6,15,70,547	17,77,53,000
Total 80 General:						4,91,36,007	1,24,34,540			1,24,34,540	6,15,70,547	17,77,53,000
Total 3054 Roads and Bridges:						28,16,25,988	8,73,44,216	-	55,163	8,72,89,053	36,89,15,041	1,85,42,65,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	46	01	90,98,766	22,80,173			22,80,173	1,13,78,939	3,38,57,000
Total 1 :						90,98,766	22,80,173			22,80,173	1,13,78,939	3,38,57,000
					13		3,230			3,230	3,230	17,000
Total 13 :							3,230			3,230	3,230	17,000
Total 46 West District:						90,98,766	22,83,403			22,83,403	1,13,82,169	3,38,74,000
Total 36 Rural Development Department:						90,98,766	22,83,403			22,83,403	1,13,82,169	3,38,74,000
Total 1 Direction and Administration:						90,98,766	22,83,403			22,83,403	1,13,82,169	3,38,74,000
Total 80 General:						90,98,766	22,83,403			22,83,403	1,13,82,169	3,38,74,000
Total 3054 Roads and Bridges:						28,16,25,988	8,73,44,216	-	55,163	8,72,89,053	36,89,15,041	1,85,42,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	47	01	75,52,913	20,39,896			20,39,896	95,92,809	2,75,32,000
Total 1 :						75,52,913	20,39,896			20,39,896	95,92,809	2,75,32,000
13						12,182					12,182	4,95,000
Total 13 :						12,182					12,182	4,95,000
51							31,080			31,080	31,080	1,24,000
Total 51 :							31,080			31,080	31,080	1,24,000
Total 47 North District:						75,65,095	20,70,976			20,70,976	96,36,071	2,81,51,000
Total 35 Roads and Bridges Department:						75,65,095	20,70,976			20,70,976	96,36,071	2,81,51,000
Total 1 Direction and Administration:						75,65,095	20,70,976			20,70,976	96,36,071	2,81,51,000
Total 80 General:						75,65,095	20,70,976			20,70,976	96,36,071	2,81,51,000
Total 3054 Roads and Bridges:						28,16,25,988	8,73,44,216	-	55,163	8,72,89,053	36,89,15,041	1,85,42,65,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	47	01	5,75,208	1,47,912			1,47,912	7,23,120	31,08,000
Total 1 :						5,75,208	1,47,912			1,47,912	7,23,120	31,08,000
Total 47 North District:						5,75,208	1,47,912			1,47,912	7,23,120	31,08,000
Total 36 Rural Development Department:						5,75,208	1,47,912			1,47,912	7,23,120	31,08,000
Total 1 Direction and Administration:						5,75,208	1,47,912			1,47,912	7,23,120	31,08,000
799	36	00			43	-	3,82,408				-	50,00,000
Total 43 NULL:						-	3,82,408				-	3,82,408
Total 0 NULL:						-	3,82,408				-	3,82,408
Total 36 Rural Development Department:						-	3,82,408				-	3,82,408
Total 799 Suspense:						-	3,82,408				-	3,82,408
Total 80 General:						1,92,800	1,47,912			1,47,912	3,40,712	81,08,000
Total 3054 Roads and Bridges:						28,16,25,988	8,73,44,216	-	55,163	8,72,89,053	36,89,15,041	1,85,42,65,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount				
Source : 107 Chief Pay and Accounts Officer - South														
Grant : 34 Roads & Bridges														
Parameter : 1 Voted														
3054	80	001	35	48	01			4,49,45,129	1,56,73,276		1,56,73,276	6,06,18,405	16,38,77,000	
				Total 1 :				4,49,45,129	1,56,73,276		1,56,73,276	6,06,18,405	16,38,77,000	
						13			90,000		90,000	90,000	3,15,000	
				Total 13 :					90,000		90,000	90,000	3,15,000	
						51			66,000		66,000	66,000	4,34,000	
				Total 51 :					66,000		66,000	66,000	4,34,000	
				Total 48 South District:				4,49,45,129	1,58,29,276		1,58,29,276	6,07,74,405	16,46,26,000	
62			01					97,40,351	24,55,619		24,55,619	1,21,95,970	3,59,68,000	
				Total 1 :				97,40,351	24,55,619		24,55,619	1,21,95,970	3,59,68,000	
				Total 62 Mechanical (South):				97,40,351	24,55,619		24,55,619	1,21,95,970	3,59,68,000	
				Total 35 Roads and Bridges Department:				5,46,85,480	1,82,84,895		1,82,84,895	7,29,70,375	20,05,94,000	
				Total 1 Direction and Administration:				5,46,85,480	1,82,84,895		1,82,84,895	7,29,70,375	20,05,94,000	
				Total 80 General:				5,46,85,480	1,82,84,895		1,82,84,895	7,29,70,375	20,05,94,000	
				Total 3054 Roads and Bridges:				28,16,25,988	8,73,44,216	-	55,163	8,72,89,053	36,89,15,041	1,85,42,65,000
Grant : 35 Rural Development														
Parameter : 1 Voted														
3054	80	001	36	48	01			8,86,245	5,23,819		5,23,819	14,10,064	52,20,000	
				Total 1 :				8,86,245	5,23,819		5,23,819	14,10,064	52,20,000	
				Total 48 South District:				8,86,245	5,23,819		5,23,819	14,10,064	52,20,000	
59			01					88,13,287	60,50,487		60,50,487	1,48,63,774	4,36,77,000	
				Total 1 :				88,13,287	60,50,487		60,50,487	1,48,63,774	4,36,77,000	
				Total 59 Jorethang Circle:				88,13,287	60,50,487		60,50,487	1,48,63,774	4,36,77,000	
				Total 36 Rural Development Department:				96,99,532	65,74,306		65,74,306	1,62,73,838	4,88,97,000	
				Total 1 Direction and Administration:				96,99,532	65,74,306		65,74,306	1,62,73,838	4,88,97,000	
799	36	00	43					-	11,20,925		-	11,20,925	50,00,000	
				Total 43 NULL:				-	11,20,925		-	11,20,925	50,00,000	
				Total 0 NULL:				-	11,20,925		-	11,20,925	50,00,000	
				Total 36 Rural Development Department:				-	11,20,925		-	11,20,925	50,00,000	
				Total 799 Suspense:				-	11,20,925		-	11,20,925	50,00,000	
				Total 80 General:				85,78,607	65,74,306		65,74,306	1,51,52,913	5,38,97,000	
				Total 3054 Roads and Bridges:				28,16,25,988	8,73,44,216	-	55,163	8,72,89,053	36,89,15,041	1,85,42,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	2,48,59,201
CPAO Deduct Refund :	
Total CPAO Figure :	2,48,59,201
Total Suspense :	2,49,14,364

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 36 Science And Technology										
Parameter : 1 Voted										
3425	60	001	37 00 01	1,45,62,501	38,37,923			38,37,923	1,84,00,424	5,47,22,000
Total 1 NULL:				1,45,62,501	38,37,923			38,37,923	1,84,00,424	5,47,22,000
			02	10,30,968	1,14,230			1,14,230	11,45,198	34,32,000
Total 2 NULL:				10,30,968	1,14,230			1,14,230	11,45,198	34,32,000
			13		45,868			45,868	45,868	16,00,000
Total 13 NULL:					45,868			45,868	45,868	16,00,000
			50		3,916			3,916	3,916	4,00,000
Total 50 NULL:					3,916			3,916	3,916	4,00,000
Total 0 NULL:				1,55,93,469	40,01,937			40,01,937	1,95,95,406	6,01,54,000
Total 37 Science and Technology Department:				1,55,93,469	40,01,937			40,01,937	1,95,95,406	6,01,54,000
Total 1 Direction and Administration:				1,55,93,469	40,01,937			40,01,937	1,95,95,406	6,01,54,000
Total 60 Other Expenditure:				1,55,93,469	40,01,937			40,01,937	1,95,95,406	6,01,54,000
Total 3425 Other Scientific Research:				1,55,93,469	40,01,937			40,01,937	1,95,95,406	6,01,54,000

CPAO Payment :	40,01,937
CPAO Deduct Refund :	
Total CPAO Figure :	40,01,937
Total Suspense :	40,01,937

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
3435	03	001	00	44	01	43,36,476	10,79,890			10,79,890	54,16,366	1,59,46,000
Total 1 :						43,36,476	10,79,890			10,79,890	54,16,366	1,59,46,000
Total 44 Head Office Establishment:						43,36,476	10,79,890			10,79,890	54,16,366	1,59,46,000
Total 0 NULL:						43,36,476	10,79,890			10,79,890	54,16,366	1,59,46,000
Total 1 Direction and Administration:						43,36,476	10,79,890			10,79,890	54,16,366	1,59,46,000
Total 3 Environmental Research and Ecological Regeneration:						43,36,476	10,79,890			10,79,890	54,16,366	1,59,46,000
Total 3435 Ecology and Environment:						43,36,476	10,79,890			10,79,890	54,16,366	1,59,46,000

CPAO Payment :	10,79,890
CPAO Deduct Refund :	
Total CPAO Figure :	10,79,890
Total Suspense :	10,79,890

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 29 Planning And Development										
Parameter : 1 Voted										
3451	00	090	30 00 01	1,38,36,012	36,21,522			36,21,522	1,74,57,534	4,40,88,000
			Total 1 NULL:	1,38,36,012	36,21,522			36,21,522	1,74,57,534	4,40,88,000
			02	3,81,577	1,27,247			1,27,247	5,08,824	15,25,000
			Total 2 NULL:	3,81,577	1,27,247			1,27,247	5,08,824	15,25,000
			13	1,02,797	6,40,814			6,40,814	7,43,611	67,19,000
			Total 13 NULL:	1,02,797	6,40,814			6,40,814	7,43,611	67,19,000
			Total 0 NULL:	1,43,20,386	43,89,583			43,89,583	1,87,09,969	5,23,32,000
			Total 30 Planning & Development Department:	1,43,20,386	43,89,583			43,89,583	1,87,09,969	5,23,32,000
			Total 90 Secretariat:	1,43,20,386	43,89,583			43,89,583	1,87,09,969	5,23,32,000
			Total 0 NULL:	1,43,20,386	43,89,583			43,89,583	1,87,09,969	5,23,32,000
			Total 3451 Secretariate-Economic Services:	1,43,20,386	43,89,583			43,89,583	1,87,09,969	5,23,32,000
					CPAO Payment :	43,89,583				
					CPAO Deduct Refund :					
					Total CPAO Figure :	43,89,583				
					Total Suspense :	43,89,583				

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	101	60	39	13		15,844			15,844	15,844	1,20,000
					Total 13 :		15,844			15,844	15,844	1,20,000
					Total 39 Tourism Office, Kolkata:		15,844			15,844	15,844	1,20,000
				40	13		14,792			14,792	14,792	2,48,000
					Total 13 :		14,792			14,792	14,792	2,48,000
					Total 40 Tourism Office, Siliguri:		14,792			14,792	14,792	2,48,000
				44	01	6,01,08,747	1,89,90,794			1,89,90,794	7,90,99,541	22,37,95,000
					Total 1 :	6,01,08,747	1,89,90,794			1,89,90,794	7,90,99,541	22,37,95,000
					02	57,38,716					57,38,716	2,32,03,000
					Total 2 :	57,38,716					57,38,716	2,32,03,000
					11	31,047					31,047	1,90,000
					Total 11 :	31,047					31,047	1,90,000
					13	1,31,264	3,31,285			3,31,285	4,62,549	31,12,000
					Total 13 :	1,31,264	3,31,285			3,31,285	4,62,549	31,12,000
					Total 44 Head Office Establishment:	6,60,09,774	1,93,22,079			1,93,22,079	8,53,31,853	25,03,00,000
					Total 60 Establishment:	6,60,09,774	1,93,52,715			1,93,52,715	8,53,62,489	25,06,68,000
					Total 101 Tourist Centre:	6,60,09,774	1,93,52,715			1,93,52,715	8,53,62,489	25,06,68,000
102	61	00	31			20,00,000					20,00,000	4,50,00,000
					Total 31 NULL:	20,00,000					20,00,000	4,50,00,000
					Total 0 NULL:	20,00,000					20,00,000	4,50,00,000
					Total 61 Grants-in-aid:	20,00,000					20,00,000	4,50,00,000
					Total 102 Tourist Accommodation:	20,00,000					20,00,000	4,50,00,000
					Total 1 Tourist Infrastructure:	6,80,09,774	1,93,52,715			1,93,52,715	8,73,62,489	29,56,68,000
					Total 3452 Tourism:	7,12,87,186	2,02,70,650			2,02,70,650	9,15,57,836	30,80,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	102	60	46	01	26,24,992	6,86,735			6,86,735	33,11,727	95,53,000
Total 1 :						26,24,992	6,86,735			6,86,735	33,11,727	95,53,000
					02	6,52,420	2,31,200			2,31,200	8,83,620	27,81,000
Total 2 :						6,52,420	2,31,200			2,31,200	8,83,620	27,81,000
Total 46 West District:						32,77,412	9,17,935			9,17,935	41,95,347	1,23,34,000
Total 60 Establishment:						32,77,412	9,17,935			9,17,935	41,95,347	1,23,34,000
Total 102 Tourist Accommodation:						32,77,412	9,17,935			9,17,935	41,95,347	1,23,34,000
Total 1 Tourist Infrastructure:						32,77,412	9,17,935			9,17,935	41,95,347	1,23,34,000
Total 3452 Tourism:						7,12,87,186	2,02,70,650			2,02,70,650	9,15,57,836	30,80,02,000

CPAO Payment :	9,17,935
CPAO Deduct Refund :	
Total CPAO Figure :	9,17,935
Total Suspense :	9,17,935

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
3454	02	111	60	00	01	41,50,677	8,37,791			8,37,791	49,88,468	1,49,32,000
Total 1 NULL:						41,50,677	8,37,791			8,37,791	49,88,468	1,49,32,000
Total 0 NULL:						41,50,677	8,37,791			8,37,791	49,88,468	1,49,32,000
Total 60 Registration of Births and Death:						41,50,677	8,37,791			8,37,791	49,88,468	1,49,32,000
Total 111 Vital Statistics:						41,50,677	8,37,791			8,37,791	49,88,468	1,49,32,000
Total 2 Surveys and Statistics:						41,50,677	8,37,791			8,37,791	49,88,468	1,49,32,000
Total 3454 Census Surveys and Statistics:						2,36,68,773	1,15,60,393			1,15,60,393	3,52,29,166	11,21,07,000
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	112	00	00	01	80,47,175	53,11,556			53,11,556	1,33,58,731	4,10,43,000
Total 1 NULL:						80,47,175	53,11,556			53,11,556	1,33,58,731	4,10,43,000
				02		4,14,240	2,85,660			2,85,660	6,99,900	21,14,000
Total 2 NULL:						4,14,240	2,85,660			2,85,660	6,99,900	21,14,000
				13			1,05,498			1,05,498	1,05,498	15,00,000
Total 13 NULL:							1,05,498			1,05,498	1,05,498	15,00,000
Total 0 NULL:						84,61,415	57,02,714			57,02,714	1,41,64,129	4,46,57,000
Total 0 NULL:						84,61,415	57,02,714			57,02,714	1,41,64,129	4,46,57,000
Total 112 Economic Advice and Statistics:						84,61,415	57,02,714			57,02,714	1,41,64,129	4,46,57,000
201	48	00	00	01		17,30,910	15,78,484			15,78,484	33,09,394	70,00,000
Total 1 NULL:						17,30,910	15,78,484			15,78,484	33,09,394	70,00,000
Total 0 NULL:						17,30,910	15,78,484			15,78,484	33,09,394	70,00,000
Total 48 Support for Statistical Strengthening (State Share):						17,30,910	15,78,484			15,78,484	33,09,394	70,00,000
Total 201 National Sample Survey Organisation (50 50% CSS):						17,30,910	15,78,484			15,78,484	33,09,394	70,00,000
206	65	00	00	02		3,96,305	2,68,865			2,68,865	6,65,170	15,90,000
Total 2 NULL:						3,96,305	2,68,865			2,68,865	6,65,170	15,90,000
Total 0 NULL:						3,96,305	2,68,865			2,68,865	6,65,170	15,90,000
Total 65 Aadhaar Enabled Application (100%CSS):						3,96,305	2,68,865			2,68,865	6,65,170	15,90,000
Total 206 Unique Identification Scheme:						3,96,305	2,68,865			2,68,865	6,65,170	15,90,000
800	60	00	00	01		21,85,798	7,20,920			7,20,920	29,06,718	1,16,18,000
Total 1 NULL:						21,85,798	7,20,920			7,20,920	29,06,718	1,16,18,000
Total 0 NULL:						21,85,798	7,20,920			7,20,920	29,06,718	1,16,18,000
Total 60 State Income Unit:						21,85,798	7,20,920			7,20,920	29,06,718	1,16,18,000
61	00	00	00	01		32,68,908	17,39,594			17,39,594	50,08,502	1,23,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 1 Voted												
3454	02	800	61	00								
						Total 1 NULL:	32,68,908	17,39,594		17,39,594	50,08,502	1,23,71,000
						Total 0 NULL:	32,68,908	17,39,594		17,39,594	50,08,502	1,23,71,000
						Total 61 District Statistical Offices:	32,68,908	17,39,594		17,39,594	50,08,502	1,23,71,000
	62		00	01			3,10,000	77,500		77,500	3,87,500	24,44,000
						Total 1 NULL:	3,10,000	77,500		77,500	3,87,500	24,44,000
					02		2,22,884	1,10,036		1,10,036	3,32,920	9,68,000
						Total 2 NULL:	2,22,884	1,10,036		1,10,036	3,32,920	9,68,000
						Total 0 NULL:	5,32,884	1,87,536		1,87,536	7,20,420	34,12,000
						Total 62 Public Finance Unit:	5,32,884	1,87,536		1,87,536	7,20,420	34,12,000
	63		00	01			20,76,828	5,24,489		5,24,489	26,01,317	1,00,56,000
						Total 1 NULL:	20,76,828	5,24,489		5,24,489	26,01,317	1,00,56,000
						Total 0 NULL:	20,76,828	5,24,489		5,24,489	26,01,317	1,00,56,000
						Total 63 Monitoring and Evaluation Cell:	20,76,828	5,24,489		5,24,489	26,01,317	1,00,56,000
						Total 800 Other expenditure:	80,64,418	31,72,539		31,72,539	1,12,36,957	3,74,57,000
						Total 2 Surveys and Statistics:	1,86,53,048	1,07,22,602		1,07,22,602	2,93,75,650	9,07,04,000
						Total 3454 Census Surveys and Statistics:	2,36,68,773	1,15,60,393		1,15,60,393	3,52,29,166	11,21,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
3454	02	201	47	00	01	8,65,048					8,65,048	64,71,000
Total 1 NULL:						8,65,048					8,65,048	64,71,000
Total 0 NULL:						8,65,048					8,65,048	64,71,000
Total 47 Support for Statistical Strengthening (CSS):						8,65,048					8,65,048	64,71,000
Total 201 National Sample Survey Organisation (50 50% CSS):						8,65,048					8,65,048	64,71,000
Total 2 Surveys and Statistics:						8,65,048					8,65,048	64,71,000
Total 3454 Census Surveys and Statistics:						2,36,68,773	1,15,60,393			1,15,60,393	3,52,29,166	11,21,07,000

CPAO Payment :	1,15,60,393
CPAO Deduct Refund :	
Total CPAO Figure :	1,15,60,393
Total Suspense :	1,15,60,393

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	44	01	16,77,216	4,62,013			4,62,013	21,39,229	52,85,000
Total 1 :						16,77,216	4,62,013			4,62,013	21,39,229	52,85,000
13							26,716			26,716	26,716	4,58,000
Total 13 :							26,716			26,716	26,716	4,58,000
Total 44 Head Office Establishment:						16,77,216	4,88,729			4,88,729	21,65,945	57,43,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						16,77,216	4,88,729			4,88,729	21,65,945	57,43,000
61	00	01					4,91,930			4,91,930	4,91,930	52,00,000
Total 1 NULL:							4,91,930			4,91,930	4,91,930	52,00,000
13							70,739			70,739	70,739	24,75,000
Total 13 NULL:							70,739			70,739	70,739	24,75,000
Total 0 NULL:							5,62,669			5,62,669	5,62,669	76,75,000
Total 61 State Food Commission:							5,62,669			5,62,669	5,62,669	76,75,000
Total 1 Direction and Administration:						16,77,216	10,51,398			10,51,398	27,28,614	1,34,18,000
Total 0 NULL:						16,77,216	10,51,398			10,51,398	27,28,614	1,34,18,000
Total 3456 Civil Supplies:						46,36,780	19,36,223			19,36,223	65,73,003	2,47,82,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - East Grant : 11 Food And Civil Supplies Parameter : 1 Voted											
3456	00	001	60	45	01	7,00,024	1,78,989		1,78,989	8,79,013	25,21,000
					Total 1 :	7,00,024	1,78,989		1,78,989	8,79,013	25,21,000
					Total 45 East District:	7,00,024	1,78,989		1,78,989	8,79,013	25,21,000
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	7,00,024	1,78,989		1,78,989	8,79,013	25,21,000
					Total 1 Direction and Administration:	7,00,024	1,78,989		1,78,989	8,79,013	25,21,000
					Total 0 NULL:	7,00,024	1,78,989		1,78,989	8,79,013	25,21,000
					Total 3456 Civil Supplies:	46,36,780	19,36,223		19,36,223	65,73,003	2,47,82,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	46	01	9,31,352	2,36,970			2,36,970	11,68,322	33,26,000
Total 1 :						9,31,352	2,36,970			2,36,970	11,68,322	33,26,000
13							12,400			12,400	12,400	1,24,000
Total 13 :							12,400			12,400	12,400	1,24,000
Total 46 West District:						9,31,352	2,49,370			2,49,370	11,80,722	34,50,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						9,31,352	2,49,370			2,49,370	11,80,722	34,50,000
Total 1 Direction and Administration:						9,31,352	2,49,370			2,49,370	11,80,722	34,50,000
Total 0 NULL:						9,31,352	2,49,370			2,49,370	11,80,722	34,50,000
Total 3456 Civil Supplies:						46,36,780	19,36,223			19,36,223	65,73,003	2,47,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	47	01	6,87,000	1,76,375			1,76,375	8,63,375	24,75,000
Total 1 :						6,87,000	1,76,375			1,76,375	8,63,375	24,75,000
Total 47 North District:						6,87,000	1,76,375			1,76,375	8,63,375	24,75,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						6,87,000	1,76,375			1,76,375	8,63,375	24,75,000
Total 1 Direction and Administration:						6,87,000	1,76,375			1,76,375	8,63,375	24,75,000
Total 0 NULL:						6,87,000	1,76,375			1,76,375	8,63,375	24,75,000
Total 3456 Civil Supplies:						46,36,780	19,36,223			19,36,223	65,73,003	2,47,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	48	01	6,41,188	1,64,828			1,64,828	8,06,016	23,13,000
					Total 1 :	6,41,188	1,64,828			1,64,828	8,06,016	23,13,000
					02		99,000			99,000	99,000	4,40,000
					Total 2 :		99,000			99,000	99,000	4,40,000
					13		16,263			16,263	16,263	1,65,000
					Total 13 :		16,263			16,263	16,263	1,65,000
					Total 48 South District:	6,41,188	2,80,091			2,80,091	9,21,279	29,18,000
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	6,41,188	2,80,091			2,80,091	9,21,279	29,18,000
					Total 1 Direction and Administration:	6,41,188	2,80,091			2,80,091	9,21,279	29,18,000
					Total 0 NULL:	6,41,188	2,80,091			2,80,091	9,21,279	29,18,000
					Total 3456 Civil Supplies:	46,36,780	19,36,223			19,36,223	65,73,003	2,47,82,000

CPAO Payment :	2,80,091
CPAO Deduct Refund :	
Total CPAO Figure :	2,80,091
Total Suspense :	2,80,091

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3475	00	106	62	00	01	40,61,070	12,51,552			12,51,552	53,12,622	1,47,55,000
					Total 1 NULL:	40,61,070	12,51,552			12,51,552	53,12,622	1,47,55,000
					02	6,89,562	71,932			71,932	7,61,494	27,60,000
					Total 2 NULL:	6,89,562	71,932			71,932	7,61,494	27,60,000
					Total 0 NULL:	47,50,632	13,23,484			13,23,484	60,74,116	1,75,15,000
					Total 62 North-East Circle:	47,50,632	13,23,484			13,23,484	60,74,116	1,75,15,000
	64	00	01			11,11,792	2,77,948			2,77,948	13,89,740	40,10,000
					Total 1 NULL:	11,11,792	2,77,948			2,77,948	13,89,740	40,10,000
					Total 0 NULL:	11,11,792	2,77,948			2,77,948	13,89,740	40,10,000
					Total 64 Quality Control Office, Siliguri:	11,11,792	2,77,948			2,77,948	13,89,740	40,10,000
					Total 106 Regulation of Weights and Measures:	58,62,424	16,01,432			16,01,432	74,63,856	2,15,25,000
					Total 0 NULL:	58,62,424	16,01,432			16,01,432	74,63,856	2,15,25,000
					Total 3475 Other General Economic Services:	67,03,504	21,62,152			21,62,152	88,65,656	2,56,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	63	00	01	8,41,080	5,60,720			5,60,720	14,01,800	41,52,000
Total 1 NULL:						8,41,080	5,60,720			5,60,720	14,01,800	41,52,000
Total 0 NULL:						8,41,080	5,60,720			5,60,720	14,01,800	41,52,000
Total 63 South-West Circle:						8,41,080	5,60,720			5,60,720	14,01,800	41,52,000
Total 106 Regulation of Weights and Measures:						8,41,080	5,60,720			5,60,720	14,01,800	41,52,000
Total 0 NULL:						8,41,080	5,60,720			5,60,720	14,01,800	41,52,000
Total 3475 Other General Economic Services:						67,03,504	21,62,152			21,62,152	88,65,656	2,56,77,000

CPAO Payment :	5,60,720
CPAO Deduct Refund :	
Total CPAO Figure :	5,60,720
Total Suspense :	5,60,720

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
3604	00	200	80	00	71		93,00,000			93,00,000	93,00,000	1,86,00,000
						Total 71 NULL:	93,00,000			93,00,000	93,00,000	1,86,00,000
					72		5,27,00,000			5,27,00,000	5,27,00,000	10,54,00,000
						Total 72 NULL:	5,27,00,000			5,27,00,000	5,27,00,000	10,54,00,000
						Total 0 NULL:	6,20,00,000			6,20,00,000	6,20,00,000	12,40,00,000
						Total 80 Basic Grant recommendation by 15th Finmance Commission:	6,20,00,000			6,20,00,000	6,20,00,000	12,40,00,000
						Total 200 Other Miscellaneous Compensation and Assignments:	6,20,00,000			6,20,00,000	6,20,00,000	12,40,00,000
						Total 0 NULL:	6,20,00,000			6,20,00,000	6,20,00,000	12,40,00,000
						Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:	6,20,00,000			6,20,00,000	6,20,00,000	12,40,00,000

CPAO Payment :	6,20,00,000
CPAO Deduct Refund :	
Total CPAO Figure :	6,20,00,000
Total Suspense :	6,20,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
4235	02	101	39	66	56		1,00,74,641			1,00,74,641	1,00,74,641	1,50,00,000
Total 56 :							1,00,74,641			1,00,74,641	1,00,74,641	1,50,00,000
Total 66 Construction:							1,00,74,641			1,00,74,641	1,00,74,641	1,50,00,000
Total 39 Social Welfare:							1,00,74,641			1,00,74,641	1,00,74,641	1,50,00,000
Total 101 Welfare of handicapped:							1,00,74,641			1,00,74,641	1,00,74,641	1,50,00,000
Total 2 Social Welfare:							1,00,74,641			1,00,74,641	1,00,74,641	1,50,00,000
Total 4235 Capital Outlay on Social Security and Welfare:							1,00,74,641			1,00,74,641	1,00,74,641	1,50,00,000

CPAO Payment :	1,00,74,641
CPAO Deduct Refund :	
Total CPAO Figure :	1,00,74,641
Total Suspense :	1,00,74,641

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
4408	01	101	01	72	53		1,25,44,617			1,25,44,617	1,25,44,617	8,85,97,000
Total 53 :							1,25,44,617			1,25,44,617	1,25,44,617	8,85,97,000
Total 72 Construction of Intermediate of Food Storage Godowns:							1,25,44,617			1,25,44,617	1,25,44,617	8,85,97,000
Total 1 National Food Security Mission:							1,25,44,617			1,25,44,617	1,25,44,617	8,85,97,000
Total 101 Procurement and Supply:							1,25,44,617			1,25,44,617	1,25,44,617	8,85,97,000
Total 1 Food:							1,25,44,617			1,25,44,617	1,25,44,617	8,85,97,000
Total 4408 Capital Outlay on Food Storage and Warehousing:							1,25,44,617			1,25,44,617	1,25,44,617	8,85,97,000

CPAO Payment :	1,25,44,617
CPAO Deduct Refund :	
Total CPAO Figure :	1,25,44,617
Total Suspense :	1,25,44,617

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 1 Voted -----												
4575	06	101	00	00	72		83,18,000			83,18,000	83,18,000	2,99,99,000
						Total 72 NULL:	83,18,000			83,18,000	83,18,000	2,99,99,000
						Total 0 NULL:	83,18,000			83,18,000	83,18,000	2,99,99,000
						Total 0 NULL:	83,18,000			83,18,000	83,18,000	2,99,99,000
						Total 101 Border Area Development Programmes:	83,18,000			83,18,000	83,18,000	2,99,99,000
						Total 6 Border Area Development:	83,18,000			83,18,000	83,18,000	2,99,99,000
						Total 4575 Capital Outlay on other Special Areas Programmes:	8,31,78,000			8,31,78,000	8,31,78,000	42,99,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
4575	06	101	00	00	71		7,48,60,000			7,48,60,000	7,48,60,000	40,00,00,000
Total 71 NULL:							7,48,60,000			7,48,60,000	7,48,60,000	40,00,00,000
Total 0 NULL:							7,48,60,000			7,48,60,000	7,48,60,000	40,00,00,000
Total 0 NULL:							7,48,60,000			7,48,60,000	7,48,60,000	40,00,00,000
Total 101 Border Area Development Programmes:							7,48,60,000			7,48,60,000	7,48,60,000	40,00,00,000
Total 6 Border Area Development:							7,48,60,000			7,48,60,000	7,48,60,000	40,00,00,000
Total 4575 Capital Outlay on other Special Areas Programmes:							8,31,78,000			8,31,78,000	8,31,78,000	42,99,99,000

CPAO Payment :	8,31,78,000
CPAO Deduct Refund :	
Total CPAO Figure :	8,31,78,000
Total Suspense :	8,31,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 3 Charged												
6003	00	103	60	00	56	8,95,11,002					8,95,11,002	9,54,67,000
Total 56 NULL:						8,95,11,002					8,95,11,002	9,54,67,000
Total 0 NULL:						8,95,11,002					8,95,11,002	9,54,67,000
Total 60 Loan for Housing:						8,95,11,002					8,95,11,002	9,54,67,000
Total 103 Loans from Life Insurance Corporation of India:						8,95,11,002					8,95,11,002	9,54,67,000
105	61	00	56			20,42,600	5,95,15,600			5,95,15,600	6,15,58,200	41,13,05,000
Total 56 NULL:						20,42,600	5,95,15,600			5,95,15,600	6,15,58,200	41,13,05,000
Total 0 NULL:						20,42,600	5,95,15,600			5,95,15,600	6,15,58,200	41,13,05,000
Total 61 Loan for Rural Infrastructural Development:						20,42,600	5,95,15,600			5,95,15,600	6,15,58,200	41,13,05,000
Total 105 Loans from NABARD:						20,42,600	5,95,15,600			5,95,15,600	6,15,58,200	41,13,05,000
Total 0 NULL:						9,15,53,602	5,95,15,600			5,95,15,600	15,10,69,202	50,67,72,000
Total 6003 Internal Debt of the State Government:						9,15,53,602	5,95,15,600			5,95,15,600	15,10,69,202	50,67,72,000

CPAO Payment :	5,95,15,600
CPAO Deduct Refund :	
Total CPAO Figure :	5,95,15,600
Total Suspense :	5,95,15,600

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 3 Charged												
6004	01	201	60	00	56		2,00,000			2,00,000	2,00,000	17,55,000
						Total 56 NULL:	2,00,000			2,00,000	2,00,000	17,55,000
						Total 0 NULL:	2,00,000			2,00,000	2,00,000	17,55,000
						Total 60 HBA to All India Serive Officers:	2,00,000			2,00,000	2,00,000	17,55,000
						Total 201 House Building Advances:	2,00,000			2,00,000	2,00,000	17,55,000
						Total 1 Non-Plan Loans:	2,00,000			2,00,000	2,00,000	17,55,000
02	101	00	00		56	31,41,151	31,41,151			31,41,151	62,82,302	4,18,40,000
						Total 56 NULL:	31,41,151			31,41,151	62,82,302	4,18,40,000
					57	9,16,854	9,16,854			9,16,854	18,33,708	91,69,000
						Total 57 NULL:	9,16,854			9,16,854	18,33,708	91,69,000
						Total 0 NULL:	40,58,005			40,58,005	81,16,010	5,10,09,000
						Total 0 NULL:	40,58,005			40,58,005	81,16,010	5,10,09,000
						Total 101 Block Loans:	40,58,005			40,58,005	81,16,010	5,10,09,000
	105	00	00		56	59,70,664	59,70,664			59,70,664	1,19,41,328	6,07,25,000
						Total 56 NULL:	59,70,664			59,70,664	1,19,41,328	6,07,25,000
						Total 0 NULL:	59,70,664			59,70,664	1,19,41,328	6,07,25,000
						Total 0 NULL:	59,70,664			59,70,664	1,19,41,328	6,07,25,000
						Total 105 State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission:	59,70,664			59,70,664	1,19,41,328	6,07,25,000
						Total 2 Loans for State/Union Territory Plan Schemes:	1,00,28,669			1,00,28,669	2,00,57,338	11,17,34,000
05	101	00	00		56	2,19,637	2,19,637			2,19,637	4,39,274	21,96,000
						Total 56 NULL:	2,19,637			2,19,637	4,39,274	21,96,000
						Total 0 NULL:	2,19,637			2,19,637	4,39,274	21,96,000
						Total 0 NULL:	2,19,637			2,19,637	4,39,274	21,96,000
						Total 101 Schemes of North Eastern Council:	2,19,637			2,19,637	4,39,274	21,96,000
						Total 5 Loans for Special Schemes:	2,19,637			2,19,637	4,39,274	21,96,000
						Total 6004 Loans and Advances from the Central Government:	1,02,48,306	1,04,48,306		1,04,48,306	2,06,96,612	11,56,85,000

CPAO Payment :	1,04,48,306
CPAO Deduct Refund :	
Total CPAO Figure :	1,04,48,306
Total Suspense :	1,04,48,306

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	33,56,97,999	24,88,29,471			24,88,29,471	58,45,27,470	
Total 0 NULL:						33,56,97,999	24,88,29,471			24,88,29,471	58,45,27,470	
Total 0 NULL:						33,56,97,999	24,88,29,471			24,88,29,471	58,45,27,470	
Total 0 NULL:						33,56,97,999	24,88,29,471			24,88,29,471	58,45,27,470	
Total 101 General Provident Funds:						33,56,97,999	24,88,29,471			24,88,29,471	58,45,27,470	
Total 1 Civil:						33,56,97,999	24,88,29,471			24,88,29,471	58,45,27,470	
Total 8009 State Provident Funds:						67,35,54,739	46,53,88,301			46,53,88,301	1,13,89,43,040	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00		15,00,000			15,00,000	15,00,000	
Total 0 NULL:							15,00,000			15,00,000	15,00,000	
Total 0 NULL:							15,00,000			15,00,000	15,00,000	
Total 0 NULL:							15,00,000			15,00,000	15,00,000	
Total 101 General Provident Funds:							15,00,000			15,00,000	15,00,000	
Total 1 Civil:							15,00,000			15,00,000	15,00,000	
Total 8009 State Provident Funds:						67,35,54,739	46,53,88,301			46,53,88,301	1,13,89,43,040	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - East												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	16,89,92,215	8,59,25,150			8,59,25,150	25,49,17,365	
Total 0 NULL:						16,89,92,215	8,59,25,150			8,59,25,150	25,49,17,365	
Total 0 NULL:						16,89,92,215	8,59,25,150			8,59,25,150	25,49,17,365	
Total 0 NULL:						16,89,92,215	8,59,25,150			8,59,25,150	25,49,17,365	
Total 101 General Provident Funds:						16,89,92,215	8,59,25,150			8,59,25,150	25,49,17,365	
Total 1 Civil:						16,89,92,215	8,59,25,150			8,59,25,150	25,49,17,365	
Total 8009 State Provident Funds:						67,35,54,739	46,53,88,301			46,53,88,301	1,13,89,43,040	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - West												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	7,93,18,230	4,17,03,210			4,17,03,210	12,10,21,440	
Total 0 NULL:						7,93,18,230	4,17,03,210			4,17,03,210	12,10,21,440	
Total 0 NULL:						7,93,18,230	4,17,03,210			4,17,03,210	12,10,21,440	
Total 0 NULL:						7,93,18,230	4,17,03,210			4,17,03,210	12,10,21,440	
Total 101 General Provident Funds:						7,93,18,230	4,17,03,210			4,17,03,210	12,10,21,440	
Total 1 Civil:						7,93,18,230	4,17,03,210			4,17,03,210	12,10,21,440	
Total 8009 State Provident Funds:						67,35,54,739	46,53,88,301			46,53,88,301	1,13,89,43,040	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - West												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00		5,46,000			5,46,000	5,46,000	
Total 0 NULL:							5,46,000			5,46,000	5,46,000	
Total 0 NULL:							5,46,000			5,46,000	5,46,000	
Total 0 NULL:							5,46,000			5,46,000	5,46,000	
Total 101 General Provident Funds:							5,46,000			5,46,000	5,46,000	
Total 1 Civil:							5,46,000			5,46,000	5,46,000	
Total 8009 State Provident Funds:						67,35,54,739	46,53,88,301			46,53,88,301	1,13,89,43,040	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - North												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	1,35,47,025	1,07,67,010			1,07,67,010	2,43,14,035	
Total 0 NULL:						1,35,47,025	1,07,67,010			1,07,67,010	2,43,14,035	
Total 0 NULL:						1,35,47,025	1,07,67,010			1,07,67,010	2,43,14,035	
Total 0 NULL:						1,35,47,025	1,07,67,010			1,07,67,010	2,43,14,035	
Total 101 General Provident Funds:						1,35,47,025	1,07,67,010			1,07,67,010	2,43,14,035	
Total 1 Civil:						1,35,47,025	1,07,67,010			1,07,67,010	2,43,14,035	
Total 8009 State Provident Funds:						67,35,54,739	46,53,88,301			46,53,88,301	1,13,89,43,040	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	7,59,99,270	7,47,42,450			7,47,42,450	15,07,41,720	
Total 0 NULL:						7,59,99,270	7,47,42,450			7,47,42,450	15,07,41,720	
Total 0 NULL:						7,59,99,270	7,47,42,450			7,47,42,450	15,07,41,720	
Total 0 NULL:						7,59,99,270	7,47,42,450			7,47,42,450	15,07,41,720	
Total 101 General Provident Funds:						7,59,99,270	7,47,42,450			7,47,42,450	15,07,41,720	
Total 1 Civil:						7,59,99,270	7,47,42,450			7,47,42,450	15,07,41,720	
Total 8009 State Provident Funds:						67,35,54,739	46,53,88,301			46,53,88,301	1,13,89,43,040	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - South												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00		13,75,010			13,75,010	13,75,010	
Total 0 NULL:							13,75,010			13,75,010	13,75,010	
Total 0 NULL:							13,75,010			13,75,010	13,75,010	
Total 0 NULL:							13,75,010			13,75,010	13,75,010	
Total 101 General Provident Funds:							13,75,010			13,75,010	13,75,010	
Total 1 Civil:							13,75,010			13,75,010	13,75,010	
Total 8009 State Provident Funds:						67,35,54,739	46,53,88,301			46,53,88,301	1,13,89,43,040	

CPAO Payment :	7,47,42,450
CPAO Deduct Refund :	
Total CPAO Figure :	7,47,42,450
Total Suspense :	7,47,42,450

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
8011	00	107	00	00	00	59,90,684	56,19,518			56,19,518	1,16,10,202	
Total 0 NULL:						59,90,684	56,19,518			56,19,518	1,16,10,202	
Total 0 NULL:						59,90,684	56,19,518			56,19,518	1,16,10,202	
Total 0 NULL:						59,90,684	56,19,518			56,19,518	1,16,10,202	
Total 107 State Government Employees' Group Insurance Scheme:						59,90,684	56,19,518			56,19,518	1,16,10,202	
Total 0 NULL:						59,90,684	56,19,518			56,19,518	1,16,10,202	
Total 8011 Insurance and Pension Funds:						59,90,684	56,19,518			56,19,518	1,16,10,202	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 0 Null Parameter : 2 Voted-Non-Plan												
8011	00	107	00	00	01							
Total 1 NULL:												
02												
Total 2 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 107 State Government Employees' Group Insurance Scheme:												
Total 0 NULL:												
Total 8011 Insurance and Pension Funds:						59,90,684	56,19,518			56,19,518	1,16,10,202	

CPAO Payment :	56,19,518
CPAO Deduct Refund :	
Total CPAO Figure :	56,19,518
Total Suspense :	56,19,518

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - East												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - West												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - North												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Sinking Fund-Investment Account:												
Total 2 Sinking Fund Investment Account:												
Total 8222 Sinking Funds:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
Total 101 Sinking Fund-Investment Account:												
Total 2 Sinking Fund Investment Account:												
Total 8222 Sinking Funds:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Sinking Fund-Investment Account:						
						Total 2 Sinking Fund Investment Account:						
						Total 8222 Sinking Funds:						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - West												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Sinking Fund-Investment Account:						
						Total 2 Sinking Fund Investment Account:						
						Total 8222 Sinking Funds:						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Sinking Fund-Investment Account:												
Total 2 Sinking Fund Investment Account:												
Total 8222 Sinking Funds:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
Total 101 Sinking Fund-Investment Account:												
Total 2 Sinking Fund Investment Account:												
Total 8222 Sinking Funds:												

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 0 Null												
8342	00	117	01	00	00		42,95,81,066			42,95,81,066	42,95,81,066	
Total 0 NULL:							42,95,81,066			42,95,81,066	42,95,81,066	
Total 0 NULL:							42,95,81,066			42,95,81,066	42,95,81,066	
Total 1 Government Servants Contributions under Tier-I:							42,95,81,066			42,95,81,066	42,95,81,066	
Total 117 Defined Contribution Pension Scheme for Government Employees:							42,95,81,066			42,95,81,066	42,95,81,066	
Total 0 NULL:							42,95,81,066			42,95,81,066	42,95,81,066	
Total 8342 Other Deposits:						44,86,31,140	42,95,88,674			42,95,88,674	87,82,19,814	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
8342	00	117	01	00	00	1,33,090					1,33,090	
Total 0 NULL:						1,33,090					1,33,090	
Total 0 NULL:						1,33,090					1,33,090	
Total 1 Government Servants Contributions under Tier-I:						1,33,090					1,33,090	
Total 117 Defined Contribution Pension Scheme for Government Employees:						1,33,090					1,33,090	
Total 0 NULL:						1,33,090					1,33,090	
Total 8342 Other Deposits:						44,86,31,140	42,95,88,674			42,95,88,674	87,82,19,814	
Grant : 10 Finance												
Parameter : 0 Null												
8342	00	117	00	00	00		7,608			7,608	7,608	
Total 0 NULL:							7,608			7,608	7,608	
Total 0 NULL:							7,608			7,608	7,608	
Total 0 NULL:							7,608			7,608	7,608	
Total 117 Defined Contribution Pension Scheme for Government Employees:							7,608			7,608	7,608	
Total 0 NULL:							7,608			7,608	7,608	
Total 8342 Other Deposits:						44,86,31,140	42,95,88,674			42,95,88,674	87,82,19,814	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
8342	00	117	00	00	00	44,84,98,050					44,84,98,050	
Total 0 NULL:						44,84,98,050					44,84,98,050	
Total 0 NULL:						44,84,98,050					44,84,98,050	
Total 0 NULL:						44,84,98,050					44,84,98,050	
Total 117 Defined Contribution Pension Scheme for Government Employees:						44,84,98,050					44,84,98,050	
Total 0 NULL:						44,84,98,050					44,84,98,050	
Total 8342 Other Deposits:						44,86,31,140	42,95,88,674			42,95,88,674	87,82,19,814	
Grant :												
Parameter : 1 Voted												
8342	00	117	01	02	00							
Total 0 :												
Total 2 Contribution of State Govt. employees:												
Total 1 Government Servants Contributions under Tier-I:												
Total 117 Defined Contribution Pension Scheme for Government Employees:												
Total 0 NULL:												
Total 8342 Other Deposits:						44,86,31,140	42,95,88,674			42,95,88,674	87,82,19,814	
CPAO Payment :							42,95,88,674					
CPAO Deduct Refund :												
Total CPAO Figure :							42,95,88,674					
Total Suspense :							42,95,88,674					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 0 Null												
8443	00	800	00	00	00		1,99,600			1,99,600	1,99,600	
Total 0 NULL:							1,99,600			1,99,600	1,99,600	
Total 0 NULL:							1,99,600			1,99,600	1,99,600	
Total 0 NULL:							1,99,600			1,99,600	1,99,600	
Total 800 Other Deposit:							1,99,600			1,99,600	1,99,600	
Total 0 NULL:							1,99,600			1,99,600	1,99,600	
Total 8443 Civil Deposits:						65,09,040	1,99,600			1,99,600	67,08,640	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
8443	00	108	00	00	00	9,91,200					9,91,200	
Total 0 NULL:						9,91,200					9,91,200	
Total 0 NULL:						9,91,200					9,91,200	
Total 0 NULL:						9,91,200					9,91,200	
Total 108 PWD Deposit:						9,91,200					9,91,200	
800	00	00	00	00		55,17,840					55,17,840	
Total 0 NULL:						55,17,840					55,17,840	
Total 0 NULL:						55,17,840					55,17,840	
Total 0 NULL:						55,17,840					55,17,840	
Total 800 Other Deposit:						55,17,840					55,17,840	
Total 0 NULL:						65,09,040					65,09,040	
Total 8443 Civil Deposits:						65,09,040	1,99,600			1,99,600	67,08,640	

CPAO Payment :	15,89,101
CPAO Deduct Refund :	
Total CPAO Figure :	15,89,101
Total Suspense :	15,89,101

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 0 Null												
8658	00	101	00	00	00		39,50,046			39,50,046	39,50,046	
						Total 0 NULL:	39,50,046			39,50,046	39,50,046	
						Total 0 NULL:	39,50,046			39,50,046	39,50,046	
						Total 0 NULL:	39,50,046			39,50,046	39,50,046	
						Total 101 Pay and Accounts Office -Suspense:	39,50,046			39,50,046	39,50,046	
123	00	00	00				8,000			8,000	8,000	
						Total 0 NULL:	8,000			8,000	8,000	
						Total 0 NULL:	8,000			8,000	8,000	
						Total 0 NULL:	8,000			8,000	8,000	
						Total 123 A.I.S Officers' Group Insurance Scheme:	8,000			8,000	8,000	
135	00	00	00				5,90,546			5,90,546	5,90,546	
						Total 0 NULL:	5,90,546			5,90,546	5,90,546	
						Total 0 NULL:	5,90,546			5,90,546	5,90,546	
						Total 0 NULL:	5,90,546			5,90,546	5,90,546	
						Total 135 Cash Settlement between A.G. Sikkim and Other State:	5,90,546			5,90,546	5,90,546	
						Total 0 NULL:	45,48,592			45,48,592	45,48,592	
						Total 8658 Suspense Accounts:	30,85,215		- 5,49,274	39,99,318	- 25,65,961	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
8658	00	101	00	00	00	1,45,16,093					1,45,16,093	
Total 0 NULL:						1,45,16,093					1,45,16,093	
Total 0 NULL:						1,45,16,093					1,45,16,093	
Total 0 NULL:						1,45,16,093					1,45,16,093	
Total 101 Pay and Accounts Office -Suspense:						1,45,16,093					1,45,16,093	
135	00	00	00			18,66,620					18,66,620	
Total 0 NULL:						18,66,620					18,66,620	
Total 0 NULL:						18,66,620					18,66,620	
Total 0 NULL:						18,66,620					18,66,620	
Total 135 Cash Settlement between A.G. Sikkim and Other State:						18,66,620					18,66,620	
Total 0 NULL:						1,63,82,713					1,63,82,713	
Total 8658 Suspense Accounts:						30,85,215	45,48,592	-	5,49,274	39,99,318	-	25,65,961

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 98 Plan												
8658	00	102	02	00	00	16,19,451					-	40,66,724
Total 0 NULL:						16,19,451					-	40,66,724
Total 0 NULL:						16,19,451					-	40,66,724
Total 2 Objection Book Suspense:						16,19,451					-	40,66,724
Total 102 Suspense Account (Civil):						16,19,451					-	40,66,724
Total 0 NULL:						16,19,451					-	40,66,724
Total 8658 Suspense Accounts:						30,85,215	45,48,592	-	5,49,274	39,99,318	-	25,65,961
Grant : 10 Finance												
Parameter : 1 Voted												
8658	00	101	00	00	00	- 1,44,26,462		- 28,408		- 28,408	-	1,44,54,870
Total 0 NULL:						- 1,44,26,462		- 28,408		- 28,408	-	1,44,54,870
Total 0 NULL:						- 1,44,26,462		- 28,408		- 28,408	-	1,44,54,870
Total 0 NULL:						- 1,44,26,462		- 28,408		- 28,408	-	1,44,54,870
Total 101 Pay and Accounts Office -Suspense:						- 1,44,26,462		- 28,408		- 28,408	-	1,44,54,870
135	00	00	00			- 22,03,110					-	22,03,110
Total 0 NULL:						- 22,03,110					-	22,03,110
Total 0 NULL:						- 22,03,110					-	22,03,110
Total 0 NULL:						- 22,03,110					-	22,03,110
Total 135 Cash Settlement between A.G. Sikkim and Other State:						- 22,03,110					-	22,03,110
Total 0 NULL:						- 1,66,29,572		- 28,408		- 28,408	-	1,66,57,980
Total 8658 Suspense Accounts:						30,85,215	45,48,592	-	5,49,274	39,99,318	-	25,65,961

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok													
Grant : 10 Finance													
Parameter : 2 Voted-Non-Plan													
8658	00	135	00	00	00			-	5,20,866	-	5,20,866	-	5,20,866
Total 0 NULL:								-	5,20,866	-	5,20,866	-	5,20,866
Total 0 NULL:								-	5,20,866	-	5,20,866	-	5,20,866
Total 0 NULL:								-	5,20,866	-	5,20,866	-	5,20,866
Total 135 Cash Settlement between A.G. Sikkim and Other State:								-	5,20,866	-	5,20,866	-	5,20,866
Total 0 NULL:								-	5,20,866	-	5,20,866	-	5,20,866
Total 8658 Suspense Accounts:						30,85,215	45,48,592	-	5,49,274		39,99,318	-	25,65,961

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 0 Null Parameter : 98 Plan												
8658	00	102	02	00	00	-	3,56,663				-	8,66,463
Total 0 NULL:						-	3,56,663				-	8,66,463
Total 0 NULL:						-	3,56,663				-	8,66,463
Total 2 Objection Book Suspense:						-	3,56,663				-	8,66,463
Total 102 Suspense Account (Civil):						-	3,56,663				-	8,66,463
Total 0 NULL:						-	3,56,663				-	8,66,463
Total 8658 Suspense Accounts:						30,85,215	45,48,592	-	5,49,274	39,99,318	-	25,65,961

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 0 Null												
Parameter : 98 Plan												
8658	00	102	02	00	00	18,000						
Total 0 NULL:						18,000						
Total 0 NULL:						18,000						
Total 2 Objection Book Suspense:						18,000						
Total 102 Suspense Account (Civil):						18,000						
Total 0 NULL:						18,000						
Total 8658 Suspense Accounts:						30,85,215	45,48,592	-	5,49,274	39,99,318	-	25,65,961
Grant :												
Parameter : 98 Plan												
8658	00	102	01	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 1 Treasury Suspense:												
Total 102 Suspense Account (Civil):												
Total 0 NULL:												
Total 8658 Suspense Accounts:						30,85,215	45,48,592	-	5,49,274	39,99,318	-	25,65,961

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 0 Null Parameter : 98 Plan												
8658	00	102	02	00	00	20,51,286					-	13,85,233
Total 0 NULL:						20,51,286					-	13,85,233
Total 0 NULL:						20,51,286					-	13,85,233
Total 2 Objection Book Suspense:						20,51,286					-	13,85,233
Total 102 Suspense Account (Civil):						20,51,286					-	13,85,233
Total 0 NULL:						20,51,286					-	13,85,233
Total 8658 Suspense Accounts:						30,85,215	45,48,592	-	5,49,274	39,99,318	-	25,65,961

CPAO Payment :	
CPAO Deduct Refund :	
Total CPAO Figure :	
Total Suspense :	5,49,274

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : Parameter : 98 Plan 8670 00 104 00 00 00												
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 104 Treasury Cheques:						
						Total 0 NULL:						
						Total 8670 Cheques and Bills:						

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : Parameter : 98 Plan 8670 00 104 00 00 00												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

CPAO Payment :	51,86,12,880
CPAO Deduct Refund :	
Total CPAO Figure :	51,86,12,880
Total Suspense :	51,86,12,880

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
8672	00	101	00	00	00		1,35,000			1,35,000	1,35,000	
Total 0 NULL:							1,35,000			1,35,000	1,35,000	
Total 0 NULL:							1,35,000			1,35,000	1,35,000	
Total 0 NULL:							1,35,000			1,35,000	1,35,000	
Total 101 Civil:							1,35,000			1,35,000	1,35,000	
Total 0 NULL:							1,35,000			1,35,000	1,35,000	
Total 8672 Permanent Cash Imprest:						-	20,000			1,35,000	1,15,000	
Grant : 10 Finance												
Parameter : 1 Voted												
8672	00	101	00	00	00	-	20,000				-	20,000
Total 0 NULL:						-	20,000				-	20,000
Total 0 NULL:						-	20,000				-	20,000
Total 0 NULL:						-	20,000				-	20,000
Total 101 Civil:						-	20,000				-	20,000
Total 0 NULL:						-	20,000				-	20,000
Total 8672 Permanent Cash Imprest:						-	20,000			1,35,000	1,15,000	

CPAO Payment :	1,35,000
CPAO Deduct Refund :	
Total CPAO Figure :	1,35,000
Total Suspense :	1,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Public Works Cheques:						
						Total 102 Public Works Remittances:						
108	02	00	00									
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Other Departmental Cheques:						
						Total 108 Other Departmental Remittances:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8782	00	000	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 0 Null												
Parameter : 2 Voted-Non-Plan												
8782	00	102	01	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 1 Remittances into Bank:						
						Total 102 Public Works Remittances:						
103	01	00	00									
						Total 0 NULL:						
						Total 0 NULL:						
						Total 1 Remittances into Bank:						
						Total 103 Forest Remittances:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Public Works Cheques:						
						Total 102 Public Works Remittances:						
103	02	00	00									
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Forest Cheques:						
						Total 103 Forest Remittances:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Public Works Cheques:						
						Total 102 Public Works Remittances:						
103	02	00	00									
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Forest Cheques:						
						Total 103 Forest Remittances:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 2 Public Works Cheques:												
Total 102 Public Works Remittances:												
103	02	00	00									
Total 0 NULL:												
Total 0 NULL:												
Total 2 Forest Cheques:												
Total 103 Forest Remittances:												
Total 0 NULL:												
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 2 Public Works Cheques:												
Total 102 Public Works Remittances:												
103	02	00	00									
Total 0 NULL:												
Total 0 NULL:												
Total 2 Forest Cheques:												
Total 103 Forest Remittances:												
Total 0 NULL:												
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

CPAO Payment :	3,67,73,358
CPAO Deduct Refund :	
Total CPAO Figure :	3,67,73,358
Total Suspense :	3,67,73,358

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - East												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - West												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - North												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :