

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2011	02	101	61	00	71	37,50,000					37,50,000	50,00,000
					<b>Total 71 NULL:</b>	37,50,000					37,50,000	50,00,000
					72	25,00,000	8,00,000			8,00,000	33,00,000	45,00,000
					<b>Total 72 NULL:</b>	25,00,000	8,00,000			8,00,000	33,00,000	45,00,000
					73	7,50,000					7,50,000	10,00,000
					<b>Total 73 NULL:</b>	7,50,000					7,50,000	10,00,000
					<b>Total 0 NULL:</b>	70,00,000	8,00,000			8,00,000	78,00,000	1,05,00,000
					<b>Total 61 Discretionary Grants:</b>	70,00,000	8,00,000			8,00,000	78,00,000	1,05,00,000
	62	00	01			2,76,57,500	30,11,500			30,11,500	3,06,69,000	3,92,04,000
					<b>Total 1 NULL:</b>	2,76,57,500	30,11,500			30,11,500	3,06,69,000	3,92,04,000
					11	2,93,800					2,93,800	25,00,000
					<b>Total 11 NULL:</b>	2,93,800					2,93,800	25,00,000
					50	4,85,819	50,130			50,130	5,35,949	30,00,000
					<b>Total 50 NULL:</b>	4,85,819	50,130			50,130	5,35,949	30,00,000
					<b>Total 0 NULL:</b>	2,84,37,119	30,61,630			30,61,630	3,14,98,749	4,47,04,000
					<b>Total 62 Members:</b>	2,84,37,119	30,61,630			30,61,630	3,14,98,749	4,47,04,000
					<b>Total 101 Legislative Assembly:</b>	3,54,37,119	38,61,630			38,61,630	3,92,98,749	5,52,04,000
	103	63	00	01		8,50,77,103	94,92,672			94,92,672	9,45,69,775	12,30,62,000
					<b>Total 1 NULL:</b>	8,50,77,103	94,92,672			94,92,672	9,45,69,775	12,30,62,000
					02	51,23,215	6,21,285			6,21,285	57,44,500	65,57,000
					<b>Total 2 NULL:</b>	51,23,215	6,21,285			6,21,285	57,44,500	65,57,000
					11	5,29,141	1,31,250			1,31,250	6,60,391	20,00,000
					<b>Total 11 NULL:</b>	5,29,141	1,31,250			1,31,250	6,60,391	20,00,000
					13	1,42,41,061	16,63,317			16,63,317	1,59,04,378	2,99,18,000
					<b>Total 13 NULL:</b>	1,42,41,061	16,63,317			16,63,317	1,59,04,378	2,99,18,000
					50	17,21,712	89,219			89,219	18,10,931	30,00,000
					<b>Total 50 NULL:</b>	17,21,712	89,219			89,219	18,10,931	30,00,000
					<b>Total 0 NULL:</b>	10,66,92,232	1,19,97,743			1,19,97,743	11,86,89,975	16,45,37,000
					<b>Total 63 Establishment:</b>	10,66,92,232	1,19,97,743			1,19,97,743	11,86,89,975	16,45,37,000
					<b>Total 103 Legislative Secretariat:</b>	10,66,92,232	1,19,97,743			1,19,97,743	11,86,89,975	16,45,37,000
	104	63	00	01		70,25,694	7,94,030			7,94,030	78,19,724	1,09,54,000
					<b>Total 1 NULL:</b>	70,25,694	7,94,030			7,94,030	78,19,724	1,09,54,000
					50	4,25,170	5,910			5,910	4,31,080	15,68,000
					<b>Total 50 NULL:</b>	4,25,170	5,910			5,910	4,31,080	15,68,000
					<b>Total 0 NULL:</b>	74,50,864	7,99,940			7,99,940	82,50,804	1,25,22,000
					<b>Total 63 Establishment:</b>	74,50,864	7,99,940			7,99,940	82,50,804	1,25,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 1 Voted</b>												
2011	02	104				<b>Total 104 Legislators Hostel:</b>	<b>74,50,864</b>	<b>7,99,940</b>		<b>7,99,940</b>	<b>82,50,804</b>	<b>1,25,22,000</b>
		800	64	00	32		<b>5,00,000</b>				<b>5,00,000</b>	<b>9,00,000</b>
						<b>Total 32 NULL:</b>	<b>5,00,000</b>				<b>5,00,000</b>	<b>9,00,000</b>
						<b>Total 0 NULL:</b>	<b>5,00,000</b>				<b>5,00,000</b>	<b>9,00,000</b>
						<b>Total 64 Regional Institute of Parliamentary Studies &amp; Training for North-East Region of India:</b>	<b>5,00,000</b>				<b>5,00,000</b>	<b>9,00,000</b>
		65	00	32			<b>5,00,000</b>				<b>5,00,000</b>	<b>9,00,000</b>
						<b>Total 32 NULL:</b>	<b>5,00,000</b>				<b>5,00,000</b>	<b>9,00,000</b>
						<b>Total 0 NULL:</b>	<b>5,00,000</b>				<b>5,00,000</b>	<b>9,00,000</b>
						<b>Total 65 Other Contributions:</b>	<b>5,00,000</b>				<b>5,00,000</b>	<b>9,00,000</b>
						<b>Total 800 Other Expenditure:</b>	<b>10,00,000</b>				<b>10,00,000</b>	<b>18,00,000</b>
						<b>Total 2 State/Union Territory Legislatures:</b>	<b>15,05,80,215</b>	<b>1,66,59,313</b>		<b>1,66,59,313</b>	<b>16,72,39,528</b>	<b>23,40,63,000</b>
						<b>Total 2011 Parliament/State/Union Territory Legislatures:</b>	<b>15,60,90,790</b>	<b>1,78,29,313</b>		<b>1,78,29,313</b>	<b>17,39,20,103</b>	<b>24,32,36,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 3 Charged</b>												
2011	02	101	60	00	01	38,92,130	7,30,000			7,30,000	46,22,130	55,73,000
<b>Total 1 NULL:</b>						38,92,130	7,30,000			7,30,000	46,22,130	55,73,000
11						16,18,445	4,40,000			4,40,000	20,58,445	36,00,000
<b>Total 11 NULL:</b>						16,18,445	4,40,000			4,40,000	20,58,445	36,00,000
<b>Total 0 NULL:</b>						55,10,575	11,70,000			11,70,000	66,80,575	91,73,000
<b>Total 60 Speaker and Deputy Speaker:</b>						55,10,575	11,70,000			11,70,000	66,80,575	91,73,000
<b>Total 101 Legislative Assembly:</b>						55,10,575	11,70,000			11,70,000	66,80,575	91,73,000
<b>Total 2 State/Union Territory Legislatures:</b>						55,10,575	11,70,000			11,70,000	66,80,575	91,73,000
<b>Total 2011 Parliament/State/Union Territory Legislatures:</b>						15,60,90,790	1,78,29,313			1,78,29,313	17,39,20,103	24,32,36,000

CPAO Payment :	1,78,29,313
CPAO Deduct Refund :	
Total CPAO Figure :	1,78,29,313
Total Suspense :	1,78,29,313

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 44 Governor</b>										
<b>Parameter : 3 Charged</b>										
2012	03	090	00 00 01	1,62,07,490	14,09,778			14,09,778	1,76,17,268	2,48,54,000
			<b>Total 1 NULL:</b>	1,62,07,490	14,09,778			14,09,778	1,76,17,268	2,48,54,000
			02	20,35,325	3,21,557			3,21,557	23,56,882	42,25,000
			<b>Total 2 NULL:</b>	20,35,325	3,21,557			3,21,557	23,56,882	42,25,000
			11	20,12,757		-	33,295	- 33,295	19,79,462	20,00,000
			<b>Total 11 NULL:</b>	20,12,757		-	33,295	- 33,295	19,79,462	20,00,000
			13	34,56,235	11,31,105			11,31,105	45,87,340	46,59,000
			<b>Total 13 NULL:</b>	34,56,235	11,31,105			11,31,105	45,87,340	46,59,000
			<b>Total 0 NULL:</b>	2,37,11,807	28,62,440	-	33,295	28,29,145	2,65,40,952	3,57,38,000
			<b>Total 0 NULL:</b>	2,37,11,807	28,62,440	-	33,295	28,29,145	2,65,40,952	3,57,38,000
			<b>Total 90 Secretariat:</b>	2,37,11,807	28,62,440	-	33,295	28,29,145	2,65,40,952	3,57,38,000
101	00	00	01	23,29,188	3,22,691			3,22,691	26,51,879	42,00,000
			<b>Total 1 NULL:</b>	23,29,188	3,22,691			3,22,691	26,51,879	42,00,000
			<b>Total 0 NULL:</b>	23,29,188	3,22,691			3,22,691	26,51,879	42,00,000
			<b>Total 0 NULL:</b>	23,29,188	3,22,691			3,22,691	26,51,879	42,00,000
			<b>Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:</b>	23,29,188	3,22,691			3,22,691	26,51,879	42,00,000
102	00	00	71	52,12,937	25,66,266			25,66,266	77,79,203	1,00,00,000
			<b>Total 71 NULL:</b>	52,12,937	25,66,266			25,66,266	77,79,203	1,00,00,000
			<b>Total 0 NULL:</b>	52,12,937	25,66,266			25,66,266	77,79,203	1,00,00,000
			<b>Total 0 NULL:</b>	52,12,937	25,66,266			25,66,266	77,79,203	1,00,00,000
			<b>Total 102 Discretionary Grants:</b>	52,12,937	25,66,266			25,66,266	77,79,203	1,00,00,000
103	00	00	01	2,46,26,293	33,36,186			33,36,186	2,79,62,479	4,10,55,000
			<b>Total 1 NULL:</b>	2,46,26,293	33,36,186			33,36,186	2,79,62,479	4,10,55,000
			13	97,306	31,753			31,753	1,29,059	2,50,000
			<b>Total 13 NULL:</b>	97,306	31,753			31,753	1,29,059	2,50,000
			50	62,64,323	3,87,777			3,87,777	66,52,100	74,00,000
			<b>Total 50 NULL:</b>	62,64,323	3,87,777			3,87,777	66,52,100	74,00,000
			<b>Total 0 NULL:</b>	3,09,87,922	37,55,716			37,55,716	3,47,43,638	4,87,05,000
			<b>Total 0 NULL:</b>	3,09,87,922	37,55,716			37,55,716	3,47,43,638	4,87,05,000
			<b>Total 103 Household Establishment:</b>	3,09,87,922	37,55,716			37,55,716	3,47,43,638	4,87,05,000
104	00	00	73	19,74,596	21,600			21,600	19,96,196	20,00,000
			<b>Total 73 NULL:</b>	19,74,596	21,600			21,600	19,96,196	20,00,000
			74	90,163					90,163	1,00,000
			<b>Total 74 NULL:</b>	90,163					90,163	1,00,000
			<b>Total 0 NULL:</b>	20,64,759	21,600			21,600	20,86,359	21,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 44 Governor Parameter : 3 Charged												
2012	03	104	00			Total 0 NULL:	20,64,759	21,600		21,600	20,86,359	21,00,000
						Total 104 Sumptuary Allowances:	20,64,759	21,600		21,600	20,86,359	21,00,000
	105	00	00	74			5,00,000				5,00,000	5,00,000
						Total 74 NULL:	5,00,000				5,00,000	5,00,000
						Total 0 NULL:	5,00,000				5,00,000	5,00,000
						Total 0 NULL:	5,00,000				5,00,000	5,00,000
						Total 105 Medical Facilities:	5,00,000				5,00,000	5,00,000
	106	00	00	50			25,000				25,000	25,000
						Total 50 NULL:	25,000				25,000	25,000
						Total 0 NULL:	25,000				25,000	25,000
						Total 0 NULL:	25,000				25,000	25,000
						Total 106 Entertainment Expenses:	25,000				25,000	25,000
	107	00	00	71			3,94,208	2,100		2,100	3,96,308	4,00,000
						Total 71 NULL:	3,94,208	2,100		2,100	3,96,308	4,00,000
						Total 0 NULL:	3,94,208	2,100		2,100	3,96,308	4,00,000
						Total 0 NULL:	3,94,208	2,100		2,100	3,96,308	4,00,000
						Total 107 Expenditure from Contract Allowance:	3,94,208	2,100		2,100	3,96,308	4,00,000
	108	00	00	11			11,49,284				11,49,284	13,00,000
						Total 11 NULL:	11,49,284				11,49,284	13,00,000
						Total 0 NULL:	11,49,284				11,49,284	13,00,000
						Total 0 NULL:	11,49,284				11,49,284	13,00,000
						Total 108 Tour Expenses:	11,49,284				11,49,284	13,00,000
	911	00	00	00			- 6,800				- 6,800	
						Total 0 NULL:	- 6,800				- 6,800	
						Total 0 NULL:	- 6,800				- 6,800	
						Total 0 NULL:	- 6,800				- 6,800	
						Total 911 Deduct Recoveries of Overpayments:	- 6,800				- 6,800	
						Total 3 Governor/Administrator of Union Territories:	6,63,68,305	95,30,813	- 33,295	94,97,518	7,58,65,823	10,29,68,000
						Total 2012 President,Vice-President/Governor/Administrator of Union Territories:	6,63,68,305	95,30,813	- 33,295	94,97,518	7,58,65,823	10,29,68,000

CPAO Payment :	74,16,000
CPAO Deduct Refund :	33,295
Total CPAO Figure :	73,82,705
Total Suspense :	74,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2013	00	101	60	00	01	14,40,000	1,60,000			1,60,000	16,00,000	20,74,000
<b>Total 1 NULL:</b>						14,40,000	1,60,000			1,60,000	16,00,000	20,74,000
<b>Total 0 NULL:</b>						14,40,000	1,60,000			1,60,000	16,00,000	20,74,000
<b>Total 60 Salaries of Chief Minister:</b>						14,40,000	1,60,000			1,60,000	16,00,000	20,74,000
	61	00	01			1,28,18,794	13,90,500			13,90,500	1,42,09,294	1,82,74,000
<b>Total 1 NULL:</b>						1,28,18,794	13,90,500			13,90,500	1,42,09,294	1,82,74,000
<b>Total 0 NULL:</b>						1,28,18,794	13,90,500			13,90,500	1,42,09,294	1,82,74,000
<b>Total 61 Salaries of Ministers:</b>						1,28,18,794	13,90,500			13,90,500	1,42,09,294	1,82,74,000
<b>Total 101 Salary of Ministers and Deputy Ministers:</b>						1,42,58,794	15,50,500			15,50,500	1,58,09,294	2,03,48,000
102	60	00	71			9,90,000	1,10,000			1,10,000	11,00,000	14,52,000
<b>Total 71 NULL:</b>						9,90,000	1,10,000			1,10,000	11,00,000	14,52,000
<b>Total 0 NULL:</b>						9,90,000	1,10,000			1,10,000	11,00,000	14,52,000
<b>Total 60 Sumptuary and Other Allowances of Chief Minister:</b>						9,90,000	1,10,000			1,10,000	11,00,000	14,52,000
	61	00	71			79,20,000	8,80,000			8,80,000	88,00,000	1,16,16,000
<b>Total 71 NULL:</b>						79,20,000	8,80,000			8,80,000	88,00,000	1,16,16,000
<b>Total 0 NULL:</b>						79,20,000	8,80,000			8,80,000	88,00,000	1,16,16,000
<b>Total 61 Sumptuary and Other Allowances of Ministers:</b>						79,20,000	8,80,000			8,80,000	88,00,000	1,16,16,000
<b>Total 102 Sumptuary and other Allowances:</b>						89,10,000	9,90,000			9,90,000	99,00,000	1,30,68,000
104	00	00	50			6,86,199					6,86,199	50,00,000
<b>Total 50 NULL:</b>						6,86,199					6,86,199	50,00,000
<b>Total 0 NULL:</b>						6,86,199					6,86,199	50,00,000
<b>Total 0 NULL:</b>						6,86,199					6,86,199	50,00,000
<b>Total 104 Entertainment and Hospitality Expenses:</b>						6,86,199					6,86,199	50,00,000
105	60	00	72			5,83,76,640	99,62,464			99,62,464	6,83,39,104	7,00,00,000
<b>Total 72 NULL:</b>						5,83,76,640	99,62,464			99,62,464	6,83,39,104	7,00,00,000
<b>Total 0 NULL:</b>						5,83,76,640	99,62,464			99,62,464	6,83,39,104	7,00,00,000
<b>Total 60 Discretionary grant by Chief Minister:</b>						5,83,76,640	99,62,464			99,62,464	6,83,39,104	7,00,00,000
	61	00	72			23,566	1,10,000			1,10,000	1,33,566	82,50,000
<b>Total 72 NULL:</b>						23,566	1,10,000			1,10,000	1,33,566	82,50,000
<b>Total 0 NULL:</b>						23,566	1,10,000			1,10,000	1,33,566	82,50,000
<b>Total 61 Discretionary grant by Minister:</b>						23,566	1,10,000			1,10,000	1,33,566	82,50,000
<b>Total 105 Discretionary grant by Ministers:</b>						5,84,00,206	1,00,72,464			1,00,72,464	6,84,72,670	7,82,50,000
106	60	00	01			1,72,91,831	51,798			51,798	1,73,43,629	1,81,02,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 14 Home</b>										
<b>Parameter : 1 Voted</b>										
2013	00	106	60	00						
				<b>Total 1 NULL:</b>	1,72,91,831	51,798		51,798	1,73,43,629	1,81,02,000
			02		75,76,187	8,14,256		8,14,256	83,90,443	84,13,000
				<b>Total 2 NULL:</b>	75,76,187	8,14,256		8,14,256	83,90,443	84,13,000
			11		68,050				68,050	8,25,000
				<b>Total 11 NULL:</b>	68,050				68,050	8,25,000
				<b>Total 0 NULL:</b>	2,49,36,068	8,66,054		8,66,054	2,58,02,122	2,73,40,000
				<b>Total 60 Establishment:</b>	2,49,36,068	8,66,054		8,66,054	2,58,02,122	2,73,40,000
				<b>Total 106 Cabinet Secretariat:</b>	2,49,36,068	8,66,054		8,66,054	2,58,02,122	2,73,40,000
108	60	00	11		52,15,004	4,00,000	- 1,52,830	2,47,170	54,62,174	75,00,000
				<b>Total 11 NULL:</b>	52,15,004	4,00,000	- 1,52,830	2,47,170	54,62,174	75,00,000
				<b>Total 0 NULL:</b>	52,15,004	4,00,000	- 1,52,830	2,47,170	54,62,174	75,00,000
				<b>Total 60 Tour Expenses of Chief Minister:</b>	52,15,004	4,00,000	- 1,52,830	2,47,170	54,62,174	75,00,000
				<b>Total 108 Tour Expenses:</b>	52,15,004	4,00,000	- 1,52,830	2,47,170	54,62,174	75,00,000
800	00	00	13		1,15,05,001	27,12,251		27,12,251	1,42,17,252	2,10,00,000
				<b>Total 13 NULL:</b>	1,15,05,001	27,12,251		27,12,251	1,42,17,252	2,10,00,000
				<b>Total 0 NULL:</b>	1,15,05,001	27,12,251		27,12,251	1,42,17,252	2,10,00,000
				<b>Total 0 NULL:</b>	1,15,05,001	27,12,251		27,12,251	1,42,17,252	2,10,00,000
				<b>Total 800 Other Expenditure:</b>	1,15,05,001	27,12,251		27,12,251	1,42,17,252	2,10,00,000
				<b>Total 0 NULL:</b>	12,39,11,272	1,65,91,269	- 1,52,830	1,64,38,439	14,03,49,711	17,25,06,000
				<b>Total 2013 Council of Ministers:</b>	12,39,79,824	1,65,91,269	- 1,52,830	1,64,38,439	14,04,18,263	17,25,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	106	60	00	13	68,552					68,552	83,000
Total 13 NULL:						68,552					68,552	83,000
Total 0 NULL:						68,552					68,552	83,000
Total 60 Establishment:						68,552					68,552	83,000
Total 106 Cabinet Secretariat:						68,552					68,552	83,000
Total 0 NULL:						68,552					68,552	83,000
Total 2013 Council of Ministers:						12,39,79,824	1,65,91,269	-	1,52,830	1,64,38,439	14,04,18,263	17,25,89,000

CPAO Payment :	
CPAO Deduct Refund :	
Total CPAO Figure :	
Total Suspense :	1,52,830



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 20 Judiciary</b>											
<b>Parameter : 1 Voted</b>											
2014	00	105	67	00	01			7,98,253	7,98,253	4,33,07,000	
					<b>Total 1 NULL:</b>			7,98,253	7,98,253	4,33,07,000	
					<b>Total 0 NULL:</b>			7,98,253	7,98,253	4,33,07,000	
					<b>Total 67 District and Session Court, West (Gyalshing):</b>			7,98,253	7,98,253	4,33,07,000	
					<b>Total 105 Civil and Session Courts:</b>			7,98,253	7,98,253	4,33,07,000	
114	67	70	01	1,91,88,095	29,98,080	-	25,000	29,73,080	2,21,61,175	3,94,61,000	
					<b>Total 1 :</b>			29,73,080	2,21,61,175	3,94,61,000	
					02	4,46,871		3,12,025	7,58,896	7,90,000	
					<b>Total 2 :</b>			3,12,025	7,58,896	7,90,000	
					11	2,02,398			2,02,398	7,90,000	
					<b>Total 11 :</b>				2,02,398	7,90,000	
					13	44,23,420	4,99,801		4,99,801	49,23,221	
					<b>Total 13 :</b>			4,99,801	49,23,221	60,96,000	
					71	32,40,000	3,75,000		3,75,000	36,15,000	
					<b>Total 71 :</b>			3,75,000	36,15,000	80,00,000	
					<b>Total 70 State Legal Services Authority:</b>	2,75,00,784	41,84,906	-	25,000	41,59,906	3,16,60,690
					71	01	16,80,768	2,33,649	2,33,649	19,14,417	25,13,000
					<b>Total 1 :</b>			2,33,649	19,14,417	25,13,000	
					13	2,240			2,240	11,000	
					<b>Total 13 :</b>				2,240	11,000	
					<b>Total 71 High Court Legal Services Committee:</b>	16,83,008	2,33,649		2,33,649	19,16,657	25,24,000
					74	01	38,00,264	5,58,346	5,58,346	43,58,610	82,10,000
					<b>Total 1 :</b>			5,58,346	43,58,610	82,10,000	
					13	53,751			53,751	55,000	
					<b>Total 13 :</b>				53,751	55,000	
					<b>Total 74 District Legal Services Authority East &amp; North:</b>	38,54,015	5,58,346		5,58,346	44,12,361	82,65,000
					75	01	22,73,424	2,61,892	2,61,892	25,35,316	67,89,000
					<b>Total 1 :</b>			2,61,892	25,35,316	67,89,000	
					11	885			885	17,000	
					<b>Total 11 :</b>				885	17,000	
					13	36,679			36,679	55,000	
					<b>Total 13 :</b>				36,679	55,000	
					<b>Total 75 Disrict Legal Services Authority Sout &amp; West:</b>	23,10,988	2,61,892		2,61,892	25,72,880	68,61,000
					76	01	18,47,957	2,41,724	2,41,724	20,89,681	26,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	114	67	76								
						<b>Total 1 :</b>	<b>18,47,957</b>	<b>2,41,724</b>		<b>2,41,724</b>	<b>20,89,681</b>	<b>26,76,000</b>
					13		36,256				36,256	55,000
						<b>Total 13 :</b>	<b>36,256</b>				<b>36,256</b>	<b>55,000</b>
						<b>Total 76 Taluka's Legal Services Committee (East &amp; North):</b>	<b>18,84,213</b>	<b>2,41,724</b>		<b>2,41,724</b>	<b>21,25,937</b>	<b>27,31,000</b>
	77				01		13,43,308	1,63,796		1,63,796	15,07,104	20,20,000
						<b>Total 1 :</b>	<b>13,43,308</b>	<b>1,63,796</b>		<b>1,63,796</b>	<b>15,07,104</b>	<b>20,20,000</b>
					11		1,105				1,105	17,000
						<b>Total 11 :</b>	<b>1,105</b>				<b>1,105</b>	<b>17,000</b>
					13			25,183		25,183	25,183	55,000
						<b>Total 13 :</b>		<b>25,183</b>		<b>25,183</b>	<b>25,183</b>	<b>55,000</b>
						<b>Total 77 Taluka's Legal Services Committee (South &amp; West):</b>	<b>13,44,413</b>	<b>1,88,979</b>		<b>1,88,979</b>	<b>15,33,392</b>	<b>20,92,000</b>
						<b>Total 67 Legal Advisers and Counsels:</b>	<b>3,85,77,421</b>	<b>56,69,496</b>	- 25,000	<b>56,44,496</b>	<b>4,42,21,917</b>	<b>7,76,10,000</b>
						<b>Total 114 Legal Advisers and Counsels:</b>	<b>3,85,77,421</b>	<b>56,69,496</b>	- 25,000	<b>56,44,496</b>	<b>4,42,21,917</b>	<b>7,76,10,000</b>
	800	70	00		01		36,00,164	3,88,986		3,88,986	39,89,150	1,51,73,000
						<b>Total 1 NULL:</b>	<b>36,00,164</b>	<b>3,88,986</b>		<b>3,88,986</b>	<b>39,89,150</b>	<b>1,51,73,000</b>
					02		2,39,608	75,416		75,416	3,15,024	5,61,000
						<b>Total 2 NULL:</b>	<b>2,39,608</b>	<b>75,416</b>		<b>75,416</b>	<b>3,15,024</b>	<b>5,61,000</b>
					13		7,35,896	2,36,290		2,36,290	9,72,186	40,00,000
						<b>Total 13 NULL:</b>	<b>7,35,896</b>	<b>2,36,290</b>		<b>2,36,290</b>	<b>9,72,186</b>	<b>40,00,000</b>
					50		27,000	1,70,509		1,70,509	1,97,509	45,00,000
						<b>Total 50 NULL:</b>	<b>27,000</b>	<b>1,70,509</b>		<b>1,70,509</b>	<b>1,97,509</b>	<b>45,00,000</b>
						<b>Total 0 NULL:</b>	<b>46,02,668</b>	<b>8,71,201</b>		<b>8,71,201</b>	<b>54,73,869</b>	<b>2,42,34,000</b>
						<b>Total 70 Judicial Academy:</b>	<b>46,02,668</b>	<b>8,71,201</b>		<b>8,71,201</b>	<b>54,73,869</b>	<b>2,42,34,000</b>
						<b>Total 800 Other Expenditure:</b>	<b>46,02,668</b>	<b>8,71,201</b>		<b>8,71,201</b>	<b>54,73,869</b>	<b>2,42,34,000</b>
	911	00	00		00		- 1,48,409	- 500		- 500	- 1,48,909	
						<b>Total 0 NULL:</b>	<b>- 1,48,409</b>	<b>- 500</b>		<b>- 500</b>	<b>- 1,48,909</b>	
						<b>Total 0 NULL:</b>	<b>- 1,48,409</b>	<b>- 500</b>		<b>- 500</b>	<b>- 1,48,909</b>	
						<b>Total 0 NULL:</b>	<b>- 1,48,409</b>	<b>- 500</b>		<b>- 500</b>	<b>- 1,48,909</b>	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	<b>- 1,48,409</b>	<b>- 500</b>		<b>- 500</b>	<b>- 1,48,909</b>	
						<b>Total 0 NULL:</b>	<b>4,30,31,680</b>	<b>73,38,950</b>	- 25,500	<b>73,13,450</b>	<b>5,03,45,130</b>	<b>14,51,51,000</b>
						<b>Total 2014 Administration of Justice:</b>	<b>34,05,97,972</b>	<b>4,52,18,393</b>	- 2,25,500	<b>4,49,92,893</b>	<b>38,55,90,865</b>	<b>78,93,21,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 3 Charged</b>												
2014	00	102	60	00	01	10,96,38,567	1,25,99,181	-	2,00,000	1,23,99,181	12,20,37,748	15,31,73,000
					<b>Total 1 NULL:</b>	<b>10,96,38,567</b>	<b>1,25,99,181</b>	<b>-</b>	<b>2,00,000</b>	<b>1,23,99,181</b>	<b>12,20,37,748</b>	<b>15,31,73,000</b>
					02	27,05,318	3,95,928		3,95,928	31,01,246	43,03,000	
					<b>Total 2 NULL:</b>	<b>27,05,318</b>	<b>3,95,928</b>		<b>3,95,928</b>	<b>31,01,246</b>	<b>43,03,000</b>	
					11	7,41,915	2,65,347		2,65,347	10,07,262	22,00,000	
					<b>Total 11 NULL:</b>	<b>7,41,915</b>	<b>2,65,347</b>		<b>2,65,347</b>	<b>10,07,262</b>	<b>22,00,000</b>	
					13	1,59,69,673	10,13,543		10,13,543	1,69,83,216	2,15,00,000	
					<b>Total 13 NULL:</b>	<b>1,59,69,673</b>	<b>10,13,543</b>		<b>10,13,543</b>	<b>1,69,83,216</b>	<b>2,15,00,000</b>	
					<b>Total 0 NULL:</b>	<b>12,90,55,473</b>	<b>1,42,73,999</b>	<b>-</b>	<b>2,00,000</b>	<b>1,40,73,999</b>	<b>14,31,29,472</b>	<b>18,11,76,000</b>
					<b>Total 60 Establishment:</b>	<b>12,90,55,473</b>	<b>1,42,73,999</b>	<b>-</b>	<b>2,00,000</b>	<b>1,40,73,999</b>	<b>14,31,29,472</b>	<b>18,11,76,000</b>
					<b>Total 102 High Courts:</b>	<b>12,90,55,473</b>	<b>1,42,73,999</b>	<b>-</b>	<b>2,00,000</b>	<b>1,40,73,999</b>	<b>14,31,29,472</b>	<b>18,11,76,000</b>
					911	00	00	00	-	50,000	-	50,000
					<b>Total 0 NULL:</b>	<b>-</b>	<b>50,000</b>			<b>-</b>	<b>50,000</b>	
					<b>Total 0 NULL:</b>	<b>-</b>	<b>50,000</b>			<b>-</b>	<b>50,000</b>	
					<b>Total 0 NULL:</b>	<b>-</b>	<b>50,000</b>			<b>-</b>	<b>50,000</b>	
					<b>Total 0 NULL:</b>	<b>-</b>	<b>50,000</b>			<b>-</b>	<b>50,000</b>	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	<b>-</b>	<b>50,000</b>			<b>-</b>	<b>50,000</b>	
					<b>Total 0 NULL:</b>	<b>12,90,05,473</b>	<b>1,42,73,999</b>	<b>-</b>	<b>2,00,000</b>	<b>1,40,73,999</b>	<b>14,30,79,472</b>	<b>18,11,76,000</b>
					<b>Total 2014 Administration of Justice:</b>	<b>34,05,97,972</b>	<b>4,52,18,393</b>	<b>-</b>	<b>2,25,500</b>	<b>4,49,92,893</b>	<b>38,55,90,865</b>	<b>78,93,21,000</b>
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2014	00	114	24	60	01	51,49,567	5,30,284		5,30,284	56,79,851	63,04,000	
					<b>Total 1 :</b>	<b>51,49,567</b>	<b>5,30,284</b>		<b>5,30,284</b>	<b>56,79,851</b>	<b>63,04,000</b>	
					02	1,70,21,420	21,60,316		21,60,316	1,91,81,736	2,36,60,000	
					<b>Total 2 :</b>	<b>1,70,21,420</b>	<b>21,60,316</b>		<b>21,60,316</b>	<b>1,91,81,736</b>	<b>2,36,60,000</b>	
					13	9,14,004	3,70,240		3,70,240	12,84,244	44,57,000	
					<b>Total 13 :</b>	<b>9,14,004</b>	<b>3,70,240</b>		<b>3,70,240</b>	<b>12,84,244</b>	<b>44,57,000</b>	
					28	51,51,930	3,47,000		3,47,000	54,98,930	1,00,00,000	
					<b>Total 28 :</b>	<b>51,51,930</b>	<b>3,47,000</b>		<b>3,47,000</b>	<b>54,98,930</b>	<b>1,00,00,000</b>	
					<b>Total 60 Advocate General's Office:</b>	<b>2,82,36,921</b>	<b>34,07,840</b>		<b>34,07,840</b>	<b>3,16,44,761</b>	<b>4,44,21,000</b>	
					<b>Total 24 Law Department:</b>	<b>2,82,36,921</b>	<b>34,07,840</b>		<b>34,07,840</b>	<b>3,16,44,761</b>	<b>4,44,21,000</b>	
					<b>Total 114 Legal Advisors and Counsels:</b>	<b>2,82,36,921</b>	<b>34,07,840</b>		<b>34,07,840</b>	<b>3,16,44,761</b>	<b>4,44,21,000</b>	
					<b>Total 0 NULL:</b>	<b>2,82,36,921</b>	<b>34,07,840</b>			<b>34,07,840</b>	<b>3,16,44,761</b>	<b>4,44,21,000</b>
					<b>Total 2014 Administration of Justice:</b>	<b>34,05,97,972</b>	<b>4,52,18,393</b>	<b>-</b>	<b>2,25,500</b>	<b>4,49,92,893</b>	<b>38,55,90,865</b>	<b>78,93,21,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	61	00	01	4,87,88,702	60,62,689			60,62,689	5,48,51,391	10,53,03,000
Total 1 NULL:						4,87,88,702	60,62,689			60,62,689	5,48,51,391	10,53,03,000
02						7,75,560	77,256			77,256	8,52,816	10,65,000
Total 2 NULL:						7,75,560	77,256			77,256	8,52,816	10,65,000
11						1,24,390	57,280			57,280	1,81,670	16,50,000
Total 11 NULL:						1,24,390	57,280			57,280	1,81,670	16,50,000
13						21,42,995	8,90,935			8,90,935	30,33,930	58,19,000
Total 13 NULL:						21,42,995	8,90,935			8,90,935	30,33,930	58,19,000
Total 0 NULL:						5,18,31,647	70,88,160			70,88,160	5,89,19,807	11,38,37,000
Total 61 District & Session Court, East & North:						5,18,31,647	70,88,160			70,88,160	5,89,19,807	11,38,37,000
Total 105 Civil and Session Courts:						5,18,31,647	70,88,160			70,88,160	5,89,19,807	11,38,37,000
114	67	70	01			7,200					7,200	3,94,61,000
Total 1 :						7,200					7,200	3,94,61,000
Total 70 State Legal Services Authority:						7,200					7,200	3,94,61,000
Total 67 Legal Advisers and Counsels:						7,200					7,200	3,94,61,000
Total 114 Legal Advisors and Counsels:						7,200					7,200	3,94,61,000
Total 0 NULL:						5,18,38,847	70,88,160			70,88,160	5,89,27,007	15,32,98,000
Total 2014 Administration of Justice:						34,05,97,972	4,52,18,393	-	2,25,500	4,49,92,893	38,55,90,865	78,93,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	105	67	00	01	2,09,87,619	26,46,385			26,46,385	2,36,34,004	4,33,07,000
<b>Total 1 NULL:</b>						2,09,87,619	26,46,385			26,46,385	2,36,34,004	4,33,07,000
02						4,43,320	91,768			91,768	5,35,088	6,40,000
<b>Total 2 NULL:</b>						4,43,320	91,768			91,768	5,35,088	6,40,000
11						1,75,233	19,349			19,349	1,94,582	15,00,000
<b>Total 11 NULL:</b>						1,75,233	19,349			19,349	1,94,582	15,00,000
13						16,43,191	1,72,953			1,72,953	18,16,144	30,00,000
<b>Total 13 NULL:</b>						16,43,191	1,72,953			1,72,953	18,16,144	30,00,000
<b>Total 0 NULL:</b>						2,32,49,363	29,30,455			29,30,455	2,61,79,818	4,84,47,000
<b>Total 67 District and Session Court, West (Gyalshing):</b>						2,32,49,363	29,30,455			29,30,455	2,61,79,818	4,84,47,000
68	00				01	58,42,685	9,64,019			9,64,019	68,06,704	89,19,000
<b>Total 1 NULL:</b>						58,42,685	9,64,019			9,64,019	68,06,704	89,19,000
11						37,395	6,545			6,545	43,940	8,00,000
<b>Total 11 NULL:</b>						37,395	6,545			6,545	43,940	8,00,000
13						2,72,074	14,844			14,844	2,86,918	9,00,000
<b>Total 13 NULL:</b>						2,72,074	14,844			14,844	2,86,918	9,00,000
<b>Total 0 NULL:</b>						61,52,154	9,85,408			9,85,408	71,37,562	1,06,19,000
<b>Total 68 Civil Court, Soreng:</b>						61,52,154	9,85,408			9,85,408	71,37,562	1,06,19,000
<b>Total 105 Civil and Session Courts:</b>						2,94,01,517	39,15,863			39,15,863	3,33,17,380	5,90,66,000
<b>Total 0 NULL:</b>						2,94,01,517	39,15,863			39,15,863	3,33,17,380	5,90,66,000
<b>Total 2014 Administration of Justice:</b>						34,05,97,972	4,52,18,393	-	2,25,500	4,49,92,893	38,55,90,865	78,93,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	105	65	00	01	1,93,59,485	21,62,811			21,62,811	2,15,22,296	3,79,54,000
<b>Total 1 NULL:</b>						1,93,59,485	21,62,811			21,62,811	2,15,22,296	3,79,54,000
02						1,35,000	15,000			15,000	1,50,000	1,80,000
<b>Total 2 NULL:</b>						1,35,000	15,000			15,000	1,50,000	1,80,000
11						50,140					50,140	9,35,000
<b>Total 11 NULL:</b>						50,140					50,140	9,35,000
13						24,32,530	51,241			51,241	24,83,771	33,00,000
<b>Total 13 NULL:</b>						24,32,530	51,241			51,241	24,83,771	33,00,000
<b>Total 0 NULL:</b>						2,19,77,155	22,29,052			22,29,052	2,42,06,207	4,23,69,000
<b>Total 65 Civil Court, Mangan:</b>						2,19,77,155	22,29,052			22,29,052	2,42,06,207	4,23,69,000
<b>Total 105 Civil and Session Courts:</b>						2,19,77,155	22,29,052			22,29,052	2,42,06,207	4,23,69,000
114	67	70			01	6,000					6,000	3,94,61,000
<b>Total 1 :</b>						6,000					6,000	3,94,61,000
<b>Total 70 State Legal Services Authority:</b>						6,000					6,000	3,94,61,000
<b>Total 67 Legal Advisers and Counsels:</b>						6,000					6,000	3,94,61,000
<b>Total 114 Legal Advisors and Counsels:</b>						6,000					6,000	3,94,61,000
<b>Total 0 NULL:</b>						2,19,83,155	22,29,052			22,29,052	2,42,12,207	8,18,30,000
<b>Total 2014 Administration of Justice:</b>						34,05,97,972	4,52,18,393	-	2,25,500	4,49,92,893	38,55,90,865	78,93,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	66	00	01	3,23,91,184	63,61,707			63,61,707	3,87,52,891	7,64,62,000
Total 1 NULL:						3,23,91,184	63,61,707			63,61,707	3,87,52,891	7,64,62,000
02						11,07,148	1,85,516			1,85,516	12,92,664	13,06,000
Total 2 NULL:						11,07,148	1,85,516			1,85,516	12,92,664	13,06,000
11						3,39,080	67,360			67,360	4,06,440	16,50,000
Total 11 NULL:						3,39,080	67,360			67,360	4,06,440	16,50,000
13						32,51,567	3,49,946			3,49,946	36,01,513	55,00,000
Total 13 NULL:						32,51,567	3,49,946			3,49,946	36,01,513	55,00,000
Total 0 NULL:						3,70,88,979	69,64,529			69,64,529	4,40,53,508	8,49,18,000
Total 66 District and Session Court South (Namchi):						3,70,88,979	69,64,529			69,64,529	4,40,53,508	8,49,18,000
Total 105 Civil and Session Courts:						3,70,88,979	69,64,529			69,64,529	4,40,53,508	8,49,18,000
114	67	70	01			11,400					11,400	3,94,61,000
Total 1 :						11,400					11,400	3,94,61,000
Total 70 State Legal Services Authority:						11,400					11,400	3,94,61,000
Total 67 Legal Advisers and Counsels:						11,400					11,400	3,94,61,000
Total 114 Legal Advisors and Counsels:						11,400					11,400	3,94,61,000
Total 0 NULL:						3,71,00,379	69,64,529			69,64,529	4,40,64,908	12,43,79,000
Total 2014 Administration of Justice:						34,05,97,972	4,52,18,393	-	2,25,500	4,49,92,893	38,55,90,865	78,93,21,000

CPAO Payment :	69,64,529
CPAO Deduct Refund :	
Total CPAO Figure :	69,64,529
Total Suspense :	71,90,029

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 8 Election</b>												
<b>Parameter : 1 Voted</b>												
2015	00	102	60	00	01			2,74,01,729	36,16,280	36,16,280	3,10,18,009	4,11,99,000
					<b>Total 1 NULL:</b>			2,74,01,729	36,16,280	36,16,280	3,10,18,009	4,11,99,000
					02			21,38,067	2,99,310	2,99,310	24,37,377	28,99,000
					<b>Total 2 NULL:</b>			21,38,067	2,99,310	2,99,310	24,37,377	28,99,000
					11			21,195			21,195	12,32,000
					<b>Total 11 NULL:</b>			21,195			21,195	12,32,000
					13			12,37,201	87,498	87,498	13,24,699	22,00,000
					<b>Total 13 NULL:</b>			12,37,201	87,498	87,498	13,24,699	22,00,000
					<b>Total 0 NULL:</b>			3,07,98,192	40,03,088	40,03,088	3,48,01,280	4,75,30,000
					<b>Total 60 Establishment:</b>			3,07,98,192	40,03,088	40,03,088	3,48,01,280	4,75,30,000
					<b>Total 102 Electoral Officers:</b>			3,07,98,192	40,03,088	40,03,088	3,48,01,280	4,75,30,000
103	08	00	16					28,320	10,000	10,000	38,320	13,20,000
					<b>Total 16 NULL:</b>			28,320	10,000	10,000	38,320	13,20,000
					50			46,39,962			46,39,962	53,20,000
					<b>Total 50 NULL:</b>			46,39,962			46,39,962	53,20,000
					<b>Total 0 NULL:</b>			46,68,282	10,000	10,000	46,78,282	66,40,000
					<b>Total 8 Election Department:</b>			46,68,282	10,000	10,000	46,78,282	66,40,000
					<b>Total 103 Preparation and Printing of Electoral rolls:</b>			46,68,282	10,000	10,000	46,78,282	66,40,000
106	62	00	50					5,50,234			5,50,234	96,74,000
					<b>Total 50 NULL:</b>			5,50,234			5,50,234	96,74,000
					<b>Total 0 NULL:</b>			5,50,234			5,50,234	96,74,000
					<b>Total 62 Conduct of Election:</b>			5,50,234			5,50,234	96,74,000
					<b>Total 106 Charges for conduct of elections to State/Union Territory Legislature:</b>			5,50,234			5,50,234	96,74,000
108	63	00	13					49,412	5,093	5,093	54,505	11,00,000
					<b>Total 13 NULL:</b>			49,412	5,093	5,093	54,505	11,00,000
					50			52,243			52,243	22,00,000
					<b>Total 50 NULL:</b>			52,243			52,243	22,00,000
					<b>Total 0 NULL:</b>			1,01,655	5,093	5,093	1,06,748	33,00,000
					<b>Total 63 Photo Identity Cards:</b>			1,01,655	5,093	5,093	1,06,748	33,00,000
					<b>Total 108 Issue on Photo Identity Cards to Voters:</b>			1,01,655	5,093	5,093	1,06,748	33,00,000
					<b>Total 0 NULL:</b>			3,61,18,363	40,18,181	40,18,181	4,01,36,544	6,71,44,000
					<b>Total 2015 Elections:</b>			5,30,10,015	63,55,611	63,55,611	5,93,65,626	9,02,76,000
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 0 Null</b>												
2015	00	109	61	00	50							



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 43 Panchayat Raj Institutions Parameter : 0 Null												
2015	00	109	61	00								
<b>Total 50 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 61 Conduct of Election to Panchayat:</b>												
<b>Total 109 Charges for Conduct of Election to Panchayats/Local Bodies:</b>												
<b>Total 0 NULL:</b>												
<b>Total 2015 Elections:</b>						<b>5,30,10,015</b>	<b>63,55,611</b>			<b>63,55,611</b>	<b>5,93,65,626</b>	<b>9,02,76,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2020	00	105	00	44	01	1,00,33,132	11,56,548			11,56,548	1,11,89,680	1,38,60,000
<b>Total 1 :</b>						<b>1,00,33,132</b>	<b>11,56,548</b>			<b>11,56,548</b>	<b>1,11,89,680</b>	<b>1,38,60,000</b>
13						49,652	80,121			80,121	1,29,773	8,25,000
<b>Total 13 :</b>						<b>49,652</b>	<b>80,121</b>			<b>80,121</b>	<b>1,29,773</b>	<b>8,25,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>1,00,82,784</b>	<b>12,36,669</b>			<b>12,36,669</b>	<b>1,13,19,453</b>	<b>1,46,85,000</b>
<b>Total 0 NULL:</b>						<b>1,00,82,784</b>	<b>12,36,669</b>			<b>12,36,669</b>	<b>1,13,19,453</b>	<b>1,46,85,000</b>
<b>Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:</b>						<b>1,00,82,784</b>	<b>12,36,669</b>			<b>12,36,669</b>	<b>1,13,19,453</b>	<b>1,46,85,000</b>
<b>Total 0 NULL:</b>						<b>1,00,82,784</b>	<b>12,36,669</b>			<b>12,36,669</b>	<b>1,13,19,453</b>	<b>1,46,85,000</b>
<b>Total 2020 Collection of Taxes on Income and Expenditure:</b>						<b>1,43,72,116</b>	<b>22,16,588</b>			<b>22,16,588</b>	<b>1,65,88,704</b>	<b>2,13,70,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2020	00	105	00	66	01	42,41,812	9,55,129			9,55,129	51,96,941	64,32,000
<b>Total 1 :</b>						<b>42,41,812</b>	<b>9,55,129</b>			<b>9,55,129</b>	<b>51,96,941</b>	<b>64,32,000</b>
13						47,520	24,790			24,790	72,310	2,53,000
<b>Total 13 :</b>						<b>47,520</b>	<b>24,790</b>			<b>24,790</b>	<b>72,310</b>	<b>2,53,000</b>
<b>Total 66 Jorethang Sub-Division:</b>						<b>42,89,332</b>	<b>9,79,919</b>			<b>9,79,919</b>	<b>52,69,251</b>	<b>66,85,000</b>
<b>Total 0 NULL:</b>						<b>42,89,332</b>	<b>9,79,919</b>			<b>9,79,919</b>	<b>52,69,251</b>	<b>66,85,000</b>
<b>Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:</b>						<b>42,89,332</b>	<b>9,79,919</b>			<b>9,79,919</b>	<b>52,69,251</b>	<b>66,85,000</b>
<b>Total 0 NULL:</b>						<b>42,89,332</b>	<b>9,79,919</b>			<b>9,79,919</b>	<b>52,69,251</b>	<b>66,85,000</b>
<b>Total 2020 Collection of Taxes on Income and Expenditure:</b>						<b>1,43,72,116</b>	<b>22,16,588</b>			<b>22,16,588</b>	<b>1,65,88,704</b>	<b>2,13,70,000</b>

<b>CPAO Payment :</b>	<b>9,79,919</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>9,79,919</b>
<b>Total Suspense :</b>	<b>9,79,919</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2029	00	101	60	45	01	3,17,79,133	35,02,276			35,02,276	3,52,81,409	4,52,48,000
<b>Total 1 :</b>						<b>3,17,79,133</b>	<b>35,02,276</b>			<b>35,02,276</b>	<b>3,52,81,409</b>	<b>4,52,48,000</b>
11							10,000			10,000	10,000	1,50,000
<b>Total 11 :</b>							<b>10,000</b>			<b>10,000</b>	<b>10,000</b>	<b>1,50,000</b>
13						5,14,924					5,14,924	7,90,000
<b>Total 13 :</b>						<b>5,14,924</b>					<b>5,14,924</b>	<b>7,90,000</b>
<b>Total 45 East District:</b>						<b>3,22,94,057</b>	<b>35,12,276</b>			<b>35,12,276</b>	<b>3,58,06,333</b>	<b>4,61,88,000</b>
<b>Total 60 District Collectrate:</b>						<b>3,22,94,057</b>	<b>35,12,276</b>			<b>35,12,276</b>	<b>3,58,06,333</b>	<b>4,61,88,000</b>
<b>Total 101 Collection Charges:</b>						<b>3,22,94,057</b>	<b>35,12,276</b>			<b>35,12,276</b>	<b>3,58,06,333</b>	<b>4,61,88,000</b>
<b>Total 0 NULL:</b>						<b>3,22,94,057</b>	<b>35,12,276</b>			<b>35,12,276</b>	<b>3,58,06,333</b>	<b>4,61,88,000</b>
<b>Total 2029 Land Revenue:</b>						<b>8,79,79,454</b>	<b>1,15,18,298</b>			<b>1,15,18,298</b>	<b>9,94,97,752</b>	<b>13,71,06,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	46	01	44,16,148	4,95,352			4,95,352	49,11,500	75,58,000
Total 1 :						44,16,148	4,95,352			4,95,352	49,11,500	75,58,000
13						1,97,315	1,500			1,500	1,98,815	4,50,000
Total 13 :						1,97,315	1,500			1,500	1,98,815	4,50,000
Total 46 West District:						46,13,463	4,96,852			4,96,852	51,10,315	80,08,000
Total 60 District Collectrate:						46,13,463	4,96,852			4,96,852	51,10,315	80,08,000
Total 101 Collection Charges:						46,13,463	4,96,852			4,96,852	51,10,315	80,08,000
Total 0 NULL:						46,13,463	4,96,852			4,96,852	51,10,315	80,08,000
Total 2029 Land Revenue:						8,79,79,454	1,15,18,298			1,15,18,298	9,94,97,752	13,71,06,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted											
2029	00	101	60	47	01	73,78,460	8,03,497		8,03,497	81,81,957	1,12,32,000
<b>Total 1 :</b>						<b>73,78,460</b>	<b>8,03,497</b>		<b>8,03,497</b>	<b>81,81,957</b>	<b>1,12,32,000</b>
13						14,205	63,530		63,530	77,735	3,00,000
<b>Total 13 :</b>						<b>14,205</b>	<b>63,530</b>		<b>63,530</b>	<b>77,735</b>	<b>3,00,000</b>
<b>Total 47 North District:</b>						<b>73,92,665</b>	<b>8,67,027</b>		<b>8,67,027</b>	<b>82,59,692</b>	<b>1,15,32,000</b>
<b>Total 60 District Collectrate:</b>						<b>73,92,665</b>	<b>8,67,027</b>		<b>8,67,027</b>	<b>82,59,692</b>	<b>1,15,32,000</b>
<b>Total 101 Collection Charges:</b>						<b>73,92,665</b>	<b>8,67,027</b>		<b>8,67,027</b>	<b>82,59,692</b>	<b>1,15,32,000</b>
<b>Total 0 NULL:</b>						<b>73,92,665</b>	<b>8,67,027</b>		<b>8,67,027</b>	<b>82,59,692</b>	<b>1,15,32,000</b>
<b>Total 2029 Land Revenue:</b>						<b>8,79,79,454</b>	<b>1,15,18,298</b>		<b>1,15,18,298</b>	<b>9,94,97,752</b>	<b>13,71,06,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2029	00	101	60	48	01	2,05,01,642	29,51,634			29,51,634	2,34,53,276	3,32,66,000
<b>Total 1 :</b>						<b>2,05,01,642</b>	<b>29,51,634</b>			<b>29,51,634</b>	<b>2,34,53,276</b>	<b>3,32,66,000</b>
11						1,50,000					1,50,000	3,00,000
<b>Total 11 :</b>						<b>1,50,000</b>					<b>1,50,000</b>	<b>3,00,000</b>
13						1,99,228	4,43,194			4,43,194	6,42,422	6,80,000
<b>Total 13 :</b>						<b>1,99,228</b>	<b>4,43,194</b>			<b>4,43,194</b>	<b>6,42,422</b>	<b>6,80,000</b>
<b>Total 48 South District:</b>						<b>2,08,50,870</b>	<b>33,94,828</b>			<b>33,94,828</b>	<b>2,42,45,698</b>	<b>3,42,46,000</b>
<b>Total 60 District Collectrate:</b>						<b>2,08,50,870</b>	<b>33,94,828</b>			<b>33,94,828</b>	<b>2,42,45,698</b>	<b>3,42,46,000</b>
<b>Total 101 Collection Charges:</b>						<b>2,08,50,870</b>	<b>33,94,828</b>			<b>33,94,828</b>	<b>2,42,45,698</b>	<b>3,42,46,000</b>
<b>Total 0 NULL:</b>						<b>2,08,50,870</b>	<b>33,94,828</b>			<b>33,94,828</b>	<b>2,42,45,698</b>	<b>3,42,46,000</b>
<b>Total 2029 Land Revenue:</b>						<b>8,79,79,454</b>	<b>1,15,18,298</b>			<b>1,15,18,298</b>	<b>9,94,97,752</b>	<b>13,71,06,000</b>

CPAO Payment :	33,94,828
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>33,94,828</b>
<b>Total Suspense :</b>	<b>33,94,828</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2030	01	101	00	00	71	6,29,680	2,17,270			2,17,270	8,46,950	16,50,000
Total 71 NULL:						6,29,680	2,17,270			2,17,270	8,46,950	16,50,000
Total 0 NULL:						6,29,680	2,17,270			2,17,270	8,46,950	16,50,000
Total 0 NULL:						6,29,680	2,17,270			2,17,270	8,46,950	16,50,000
Total 101 Cost of Stamps:						6,29,680	2,17,270			2,17,270	8,46,950	16,50,000
Total 1 Stamps-Judicial:						6,29,680	2,17,270			2,17,270	8,46,950	16,50,000
Total 2030 Stamps and Registration:						6,29,680	2,17,270			2,17,270	8,46,950	16,50,000

CPAO Payment :	2,17,270
CPAO Deduct Refund :	
Total CPAO Figure :	2,17,270
Total Suspense :	2,17,270

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	44	00	01	2,43,42,787	28,91,002			28,91,002	2,72,33,789	3,85,89,000
Total 1 NULL:						2,43,42,787	28,91,002			28,91,002	2,72,33,789	3,85,89,000
11						23,326					23,326	7,43,000
Total 11 NULL:						23,326					23,326	7,43,000
13						30,16,410	3,984			3,984	30,20,394	83,00,000
Total 13 NULL:						30,16,410	3,984			3,984	30,20,394	83,00,000
50						50,671	4,500			4,500	55,171	11,14,000
Total 50 NULL:						50,671	4,500			4,500	55,171	11,14,000
Total 0 NULL:						2,74,33,194	28,99,486			28,99,486	3,03,32,680	4,87,46,000
Total 44 Head Office:						2,74,33,194	28,99,486			28,99,486	3,03,32,680	4,87,46,000
62	00			00	01	-	13,262				-	3,20,84,000
Total 1 NULL:						-	13,262				-	3,20,84,000
Total 0 NULL:						-	13,262				-	3,20,84,000
Total 62 South & West:						-	13,262				-	3,20,84,000
Total 1 Direction and Administration:						2,74,19,932	28,99,486			28,99,486	3,03,19,418	8,08,30,000
Total 0 NULL:						2,74,19,932	28,99,486			28,99,486	3,03,19,418	8,08,30,000
Total 2039 State Excise:						4,99,60,304	55,28,112			55,28,112	5,54,88,416	15,48,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 9 Excise</b>												
<b>Parameter : 1 Voted</b>												
2039	00	001	44	00	01							3,85,89,000
						<b>Total 1 NULL:</b>						3,85,89,000
						<b>Total 0 NULL:</b>						3,85,89,000
						<b>Total 44 Head Office:</b>						3,85,89,000
	62	00	01			2,18,05,907	26,25,026			26,25,026	2,44,30,933	3,20,84,000
						<b>Total 1 NULL:</b>	2,18,05,907	26,25,026		26,25,026	2,44,30,933	3,20,84,000
						11	2,33,927				2,33,927	9,95,000
						<b>Total 11 NULL:</b>	2,33,927				2,33,927	9,95,000
						13	5,00,538	3,600		3,600	5,04,138	23,60,000
						<b>Total 13 NULL:</b>	5,00,538	3,600		3,600	5,04,138	23,60,000
						<b>Total 0 NULL:</b>	2,25,40,372	26,28,626		26,28,626	2,51,68,998	3,54,39,000
						<b>Total 62 South &amp; West:</b>	2,25,40,372	26,28,626		26,28,626	2,51,68,998	3,54,39,000
						<b>Total 1 Direction and Administration:</b>	2,25,40,372	26,28,626		26,28,626	2,51,68,998	7,40,28,000
						<b>Total 0 NULL:</b>	2,25,40,372	26,28,626		26,28,626	2,51,68,998	7,40,28,000
						<b>Total 2039 State Excise:</b>	4,99,60,304	55,28,112		55,28,112	5,54,88,416	15,48,58,000

CPAO Payment :	26,28,626
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>26,28,626</b>
<b>Total Suspense :</b>	<b>26,28,626</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	60	00	01			2,75,94,473	33,16,876	33,16,876	3,09,11,349	3,12,10,000
								<b>Total 1 NULL:</b>	2,75,94,473	33,16,876	3,09,11,349	3,12,10,000
					02			46,04,234	4,32,692	4,32,692	50,36,926	51,01,000
								<b>Total 2 NULL:</b>	46,04,234	4,32,692	50,36,926	51,01,000
					13			3,35,739	59,712	59,712	3,95,451	10,78,000
								<b>Total 13 NULL:</b>	3,35,739	59,712	3,95,451	10,78,000
					31				2,34,171	2,34,171	2,34,171	13,93,000
								<b>Total 31 NULL:</b>	2,34,171	2,34,171	2,34,171	13,93,000
								<b>Total 0 NULL:</b>	3,25,34,446	40,43,451	3,65,77,897	3,87,82,000
								<b>Total 60 Regional Transport Office at Gangtok:</b>	3,25,34,446	40,43,451	3,65,77,897	3,87,82,000
								<b>Total 101 Collection Charges:</b>	3,25,34,446	40,43,451	3,65,77,897	3,87,82,000
								<b>Total 0 NULL:</b>	3,25,34,446	40,43,451	3,65,77,897	3,87,82,000
								<b>Total 2041 Taxes on Vehicles:</b>	6,61,52,065	93,98,190	7,55,50,255	8,91,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	64	00	01	74,97,620	10,12,432			10,12,432	85,10,052	1,01,05,000
Total 1 NULL:						74,97,620	10,12,432			10,12,432	85,10,052	1,01,05,000
02						21,96,424	2,77,070			2,77,070	24,73,494	24,74,000
Total 2 NULL:						21,96,424	2,77,070			2,77,070	24,73,494	24,74,000
11							79,400			79,400	79,400	1,65,000
Total 11 NULL:							79,400			79,400	79,400	1,65,000
13						1,38,869	13,292			13,292	1,52,161	3,22,000
Total 13 NULL:						1,38,869	13,292			13,292	1,52,161	3,22,000
14							3,000			3,000	3,000	99,000
Total 14 NULL:							3,000			3,000	3,000	99,000
Total 0 NULL:						98,32,913	13,85,194			13,85,194	1,12,18,107	1,31,65,000
Total 64 Regional Transport Office at Gyalshing, West:						98,32,913	13,85,194			13,85,194	1,12,18,107	1,31,65,000
Total 101 Collection Charges:						98,32,913	13,85,194			13,85,194	1,12,18,107	1,31,65,000
Total 0 NULL:						98,32,913	13,85,194			13,85,194	1,12,18,107	1,31,65,000
Total 2041 Taxes on Vehicles:						6,61,52,065	93,98,190			93,98,190	7,55,50,255	8,91,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
2041	00	101	62	00	01	29,51,292	4,26,700			4,26,700	33,77,992	44,15,000
<b>Total 1 NULL:</b>						<b>29,51,292</b>	<b>4,26,700</b>			<b>4,26,700</b>	<b>33,77,992</b>	<b>44,15,000</b>
02						6,88,768	1,13,252			1,13,252	8,02,020	8,24,000
<b>Total 2 NULL:</b>						<b>6,88,768</b>	<b>1,13,252</b>			<b>1,13,252</b>	<b>8,02,020</b>	<b>8,24,000</b>
11						51,850					51,850	1,24,000
<b>Total 11 NULL:</b>						<b>51,850</b>					<b>51,850</b>	<b>1,24,000</b>
13						32,940					32,940	3,22,000
<b>Total 13 NULL:</b>						<b>32,940</b>					<b>32,940</b>	<b>3,22,000</b>
<b>Total 0 NULL:</b>						<b>37,24,850</b>	<b>5,39,952</b>			<b>5,39,952</b>	<b>42,64,802</b>	<b>56,85,000</b>
<b>Total 62 Regional Transport Office at Mangan, North:</b>						<b>37,24,850</b>	<b>5,39,952</b>			<b>5,39,952</b>	<b>42,64,802</b>	<b>56,85,000</b>
<b>Total 101 Collection Charges:</b>						<b>37,24,850</b>	<b>5,39,952</b>			<b>5,39,952</b>	<b>42,64,802</b>	<b>56,85,000</b>
<b>Total 0 NULL:</b>						<b>37,24,850</b>	<b>5,39,952</b>			<b>5,39,952</b>	<b>42,64,802</b>	<b>56,85,000</b>
<b>Total 2041 Taxes on Vehicles:</b>						<b>6,61,52,065</b>	<b>93,98,190</b>			<b>93,98,190</b>	<b>7,55,50,255</b>	<b>8,91,06,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
2041	00	101	63	00	01			1,72,45,417	29,67,679	29,67,679	2,02,13,096	2,74,38,000
				<b>Total 1 NULL:</b>				1,72,45,417	29,67,679	29,67,679	2,02,13,096	2,74,38,000
				02				26,33,005	4,61,914	4,61,914	30,94,919	34,39,000
				<b>Total 2 NULL:</b>				26,33,005	4,61,914	4,61,914	30,94,919	34,39,000
				11				64,339			64,339	1,65,000
				<b>Total 11 NULL:</b>				64,339			64,339	1,65,000
				13				1,17,095			1,17,095	4,32,000
				<b>Total 13 NULL:</b>				1,17,095			1,17,095	4,32,000
				<b>Total 0 NULL:</b>				2,00,59,856	34,29,593	34,29,593	2,34,89,449	3,14,74,000
<b>Total 63 Regional Transport Office at Namchi:</b>								2,00,59,856	34,29,593	34,29,593	2,34,89,449	3,14,74,000
<b>Total 101 Collection Charges:</b>								2,00,59,856	34,29,593	34,29,593	2,34,89,449	3,14,74,000
<b>Total 0 NULL:</b>								2,00,59,856	34,29,593	34,29,593	2,34,89,449	3,14,74,000
<b>Total 2041 Taxes on Vehicles:</b>								6,61,52,065	93,98,190	93,98,190	7,55,50,255	8,91,06,000

<b>CPAO Payment :</b>	<b>34,29,593</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>34,29,593</b>
<b>Total Suspense :</b>	<b>34,29,593</b>





Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2043	00	101	00	66	01			1,23,11,392	13,59,680	13,59,680	1,36,71,072	1,62,44,000
				<b>Total 1 :</b>				1,23,11,392	13,59,680	13,59,680	1,36,71,072	1,62,44,000
				02				9,59,096	1,25,500	1,25,500	10,84,596	11,68,000
				<b>Total 2 :</b>				9,59,096	1,25,500	1,25,500	10,84,596	11,68,000
				11				26,900			26,900	2,20,000
				<b>Total 11 :</b>				26,900			26,900	2,20,000
				14				1,60,308	1,22,208	1,22,208	2,82,516	5,83,000
				<b>Total 14 :</b>				1,60,308	1,22,208	1,22,208	2,82,516	5,83,000
				<b>Total 66 Jorethang Sub-Division:</b>				1,34,57,696	16,07,388	16,07,388	1,50,65,084	1,82,15,000
				<b>Total 0 NULL:</b>				1,34,57,696	16,07,388	16,07,388	1,50,65,084	1,82,15,000
				<b>Total 101 Collection Charges:</b>				1,34,57,696	16,07,388	16,07,388	1,50,65,084	1,82,15,000
				<b>Total 0 NULL:</b>				1,34,57,696	16,07,388	16,07,388	1,50,65,084	1,82,15,000
				<b>Total 2043 Collection Charges under State Goods and Services Tax:</b>				6,78,18,579	84,68,704	84,68,704	7,62,87,283	8,57,69,000

<b>CPAO Payment :</b>	<b>16,07,388</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>16,07,388</b>
<b>Total Suspense :</b>	<b>16,07,388</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 41 Urban Development</b>												
<b>Parameter : 1 Voted</b>												
2045	00	101	60	44	01	41,09,991	6,49,769			6,49,769	47,59,760	59,60,000
<b>Total 1 :</b>						<b>41,09,991</b>	<b>6,49,769</b>			<b>6,49,769</b>	<b>47,59,760</b>	<b>59,60,000</b>
11						13,600					13,600	17,000
<b>Total 11 :</b>						<b>13,600</b>					<b>13,600</b>	<b>17,000</b>
13						23,647	1,200			1,200	24,847	25,000
<b>Total 13 :</b>						<b>23,647</b>	<b>1,200</b>			<b>1,200</b>	<b>24,847</b>	<b>25,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>41,47,238</b>	<b>6,50,969</b>			<b>6,50,969</b>	<b>47,98,207</b>	<b>60,02,000</b>
<b>Total 60 Establishment:</b>						<b>41,47,238</b>	<b>6,50,969</b>			<b>6,50,969</b>	<b>47,98,207</b>	<b>60,02,000</b>
<b>Total 101 Collection Charges-Entertainment Tax:</b>						<b>41,47,238</b>	<b>6,50,969</b>			<b>6,50,969</b>	<b>47,98,207</b>	<b>60,02,000</b>
200	60	44	01			1,36,13,182	14,86,224			14,86,224	1,50,99,406	92,69,000
<b>Total 1 :</b>						<b>1,36,13,182</b>	<b>14,86,224</b>			<b>14,86,224</b>	<b>1,50,99,406</b>	<b>92,69,000</b>
13						17,471	1,512			1,512	18,983	19,000
<b>Total 13 :</b>						<b>17,471</b>	<b>1,512</b>			<b>1,512</b>	<b>18,983</b>	<b>19,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>1,36,30,653</b>	<b>14,87,736</b>			<b>14,87,736</b>	<b>1,51,18,389</b>	<b>92,88,000</b>
<b>Total 60 Establishment:</b>						<b>1,36,30,653</b>	<b>14,87,736</b>			<b>14,87,736</b>	<b>1,51,18,389</b>	<b>92,88,000</b>
<b>Total 200 Collection Charges-Other Taxes and Duties:</b>						<b>1,36,30,653</b>	<b>14,87,736</b>			<b>14,87,736</b>	<b>1,51,18,389</b>	<b>92,88,000</b>
<b>Total 0 NULL:</b>						<b>1,77,77,891</b>	<b>21,38,705</b>			<b>21,38,705</b>	<b>1,99,16,596</b>	<b>1,52,90,000</b>
<b>Total 2045 Other Taxes and Duties on Commodities and Services:</b>						<b>1,77,77,891</b>	<b>21,38,705</b>			<b>21,38,705</b>	<b>1,99,16,596</b>	<b>1,52,90,000</b>

CPAO Payment :	21,38,705
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>21,38,705</b>
<b>Total Suspense :</b>	<b>21,38,705</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2048	00	101	60	00	71	12,00,00,000					12,00,00,000	12,00,00,000
<b>Total 71 NULL:</b>						12,00,00,000					12,00,00,000	12,00,00,000
<b>Total 0 NULL:</b>						12,00,00,000					12,00,00,000	12,00,00,000
<b>Total 60 Market Loan(1989-90 to 1995-96):</b>						12,00,00,000					12,00,00,000	12,00,00,000
<b>Total 101 Sinking Funds:</b>						12,00,00,000					12,00,00,000	12,00,00,000
<b>Total 0 NULL:</b>						12,00,00,000					12,00,00,000	12,00,00,000
<b>Total 2048 Appropriation for reduction or avoidance of debt:</b>						12,00,00,000					12,00,00,000	12,00,00,000

**CPAO Payment :**  
**CPAO Deduct Refund :**  
**Total CPAO Figure :**  
**Total Suspense :**

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2049	01	101	00	00	45	3,35,36,88,008	67,04,26,500			67,04,26,500	4,02,41,14,508	5,50,74,60,000
<b>Total 45 NULL:</b>						3,35,36,88,008	67,04,26,500			67,04,26,500	4,02,41,14,508	5,50,74,60,000
<b>Total 0 NULL:</b>						3,35,36,88,008	67,04,26,500			67,04,26,500	4,02,41,14,508	5,50,74,60,000
<b>Total 0 NULL:</b>						3,35,36,88,008	67,04,26,500			67,04,26,500	4,02,41,14,508	5,50,74,60,000
<b>Total 101 Interest on Market Loans:</b>						3,35,36,88,008	67,04,26,500			67,04,26,500	4,02,41,14,508	5,50,74,60,000
	200	60	00	00	45	2,41,36,696					2,41,36,696	4,45,39,000
<b>Total 45 NULL:</b>						2,41,36,696					2,41,36,696	4,45,39,000
<b>Total 0 NULL:</b>						2,41,36,696					2,41,36,696	4,45,39,000
<b>Total 60 Life Insurance Corporation of India:</b>						2,41,36,696					2,41,36,696	4,45,39,000
	62	00	00	00	45	36,33,204	17,96,857			17,96,857	54,30,061	73,18,000
<b>Total 45 NULL:</b>						36,33,204	17,96,857			17,96,857	54,30,061	73,18,000
<b>Total 0 NULL:</b>						36,33,204	17,96,857			17,96,857	54,30,061	73,18,000
<b>Total 62 Rural Electrification Corporation:</b>						36,33,204	17,96,857			17,96,857	54,30,061	73,18,000
	63	00	00	00	45	3,70,080					3,70,080	7,40,000
<b>Total 45 NULL:</b>						3,70,080					3,70,080	7,40,000
<b>Total 0 NULL:</b>						3,70,080					3,70,080	7,40,000
<b>Total 63 National Insurance Corporation:</b>						3,70,080					3,70,080	7,40,000
	66	00	00	00	45	4,49,63,115	2,25,06,929			2,25,06,929	6,74,70,044	9,94,73,000
<b>Total 45 NULL:</b>						4,49,63,115	2,25,06,929			2,25,06,929	6,74,70,044	9,94,73,000
<b>Total 0 NULL:</b>						4,49,63,115	2,25,06,929			2,25,06,929	6,74,70,044	9,94,73,000
<b>Total 66 NABARD:</b>						4,49,63,115	2,25,06,929			2,25,06,929	6,74,70,044	9,94,73,000
<b>Total 200 Interest on Other Internal Debts:</b>						7,31,03,095	2,43,03,786			2,43,03,786	9,74,06,881	15,20,70,000
<b>Total 1 Interest on Internal Debt:</b>						3,42,67,91,103	69,47,30,286			69,47,30,286	4,12,15,21,389	5,65,95,30,000
	03	108	68	00	45	5,06,17,481					5,06,17,481	5,60,00,000
<b>Total 45 NULL:</b>						5,06,17,481					5,06,17,481	5,60,00,000
<b>Total 0 NULL:</b>						5,06,17,481					5,06,17,481	5,60,00,000
<b>Total 68 Sikkim State Government Employees Group Insurance Scheme:</b>						5,06,17,481					5,06,17,481	5,60,00,000
<b>Total 108 Interest on Insurance and Pension Fund:</b>						5,06,17,481					5,06,17,481	5,60,00,000
<b>Total 3 Interest on Small Savings, Provident Funds etc:</b>						5,06,17,481					5,06,17,481	5,60,00,000
	04	101	69	00	45	2,47,63,742	55,46,088			55,46,088	3,03,09,830	4,10,59,000
<b>Total 45 NULL:</b>						2,47,63,742	55,46,088			55,46,088	3,03,09,830	4,10,59,000
<b>Total 46 NULL:</b>						16,95,504	5,65,168			5,65,168	22,60,672	28,26,000
<b>Total 46 NULL:</b>						16,95,504	5,65,168			5,65,168	22,60,672	28,26,000
<b>Total 47 NULL:</b>						5,51,178	1,83,726			1,83,726	7,34,904	9,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 3 Charged												
2049	04	101	69	00								
Total 47 NULL:						5,51,178	1,83,726			1,83,726	7,34,904	9,19,000
Total 0 NULL:						2,70,10,424	62,94,982			62,94,982	3,33,05,406	4,48,04,000
Total 69 Block Loans:						2,70,10,424	62,94,982			62,94,982	3,33,05,406	4,48,04,000
Total 101 Interest on Loans for State/Union Territory Plan Schemes:						2,70,10,424	62,94,982			62,94,982	3,33,05,406	4,48,04,000
103	44	73	45			3,45,230					3,45,230	10,87,000
Total 45 :						3,45,230					3,45,230	10,87,000
Total 73 Interest on House Building advance:						3,45,230					3,45,230	10,87,000
Total 44 Others:						3,45,230					3,45,230	10,87,000
Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:						3,45,230					3,45,230	10,87,000
109	00	00	45			2,55,26,448	85,08,816			85,08,816	3,40,35,264	4,32,90,000
Total 45 NULL:						2,55,26,448	85,08,816			85,08,816	3,40,35,264	4,32,90,000
Total 0 NULL:						2,55,26,448	85,08,816			85,08,816	3,40,35,264	4,32,90,000
Total 0 NULL:						2,55,26,448	85,08,816			85,08,816	3,40,35,264	4,32,90,000
Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:						2,55,26,448	85,08,816			85,08,816	3,40,35,264	4,32,90,000
Total 4 Interest on Loans and Advances from Central Government:						5,28,82,102	1,48,03,798			1,48,03,798	6,76,85,900	8,91,81,000
Total 2049 Interest Payment:						3,53,02,90,686	70,95,34,084			70,95,34,084	4,23,98,24,770	5,80,47,11,000

CPAO Payment :	70,95,34,084
CPAO Deduct Refund :	
Total CPAO Figure :	70,95,34,084
Total Suspense :	70,95,34,084

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 45 Public Service Commission</b>										
<b>Parameter : 3 Charged</b>										
2051	00	102	60	01	2,92,57,363	32,45,262		32,45,262	3,25,02,625	4,47,20,000
<b>Total 1 NULL:</b>					<b>2,92,57,363</b>	<b>32,45,262</b>		<b>32,45,262</b>	<b>3,25,02,625</b>	<b>4,47,20,000</b>
			02		20,69,855	2,11,200		2,11,200	22,81,055	41,42,000
<b>Total 2 NULL:</b>					<b>20,69,855</b>	<b>2,11,200</b>		<b>2,11,200</b>	<b>22,81,055</b>	<b>41,42,000</b>
			13		17,98,930	4,500		4,500	18,03,430	27,36,000
<b>Total 13 NULL:</b>					<b>17,98,930</b>	<b>4,500</b>		<b>4,500</b>	<b>18,03,430</b>	<b>27,36,000</b>
			50		32,44,223	34,992		34,992	32,79,215	1,50,00,000
<b>Total 50 NULL:</b>					<b>32,44,223</b>	<b>34,992</b>		<b>34,992</b>	<b>32,79,215</b>	<b>1,50,00,000</b>
<b>Total 0 NULL:</b>					<b>3,63,70,371</b>	<b>34,95,954</b>		<b>34,95,954</b>	<b>3,98,66,325</b>	<b>6,65,98,000</b>
<b>Total 60 Establishment:</b>					<b>3,63,70,371</b>	<b>34,95,954</b>		<b>34,95,954</b>	<b>3,98,66,325</b>	<b>6,65,98,000</b>
<b>Total 102 State Public Service Commission (Charged):</b>					<b>3,63,70,371</b>	<b>34,95,954</b>		<b>34,95,954</b>	<b>3,98,66,325</b>	<b>6,65,98,000</b>
<b>Total 0 NULL:</b>					<b>3,63,70,371</b>	<b>34,95,954</b>		<b>34,95,954</b>	<b>3,98,66,325</b>	<b>6,65,98,000</b>
<b>Total 2051 Public Service Commission:</b>					<b>3,63,70,371</b>	<b>34,95,954</b>		<b>34,95,954</b>	<b>3,98,66,325</b>	<b>6,65,98,000</b>

<b>CPAO Payment :</b>	<b>34,95,954</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>34,95,954</b>
<b>Total Suspense :</b>	<b>34,95,954</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 9 Excise</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	09	00	01	2,40,99,536	26,75,368			26,75,368	2,67,74,904	3,39,11,000
<b>Total 1 NULL:</b>						2,40,99,536	26,75,368			26,75,368	2,67,74,904	3,39,11,000
02						33,35,571	4,51,070			4,51,070	37,86,641	50,55,000
<b>Total 2 NULL:</b>						33,35,571	4,51,070			4,51,070	37,86,641	50,55,000
13						61,601	88,145			88,145	1,49,746	2,76,000
<b>Total 13 NULL:</b>						61,601	88,145			88,145	1,49,746	2,76,000
<b>Total 0 NULL:</b>						2,74,96,708	32,14,583			32,14,583	3,07,11,291	3,92,42,000
<b>Total 9 State Excise Department:</b>						2,74,96,708	32,14,583			32,14,583	3,07,11,291	3,92,42,000
<b>Total 90 Secretariat:</b>						2,74,96,708	32,14,583			32,14,583	3,07,11,291	3,92,42,000
<b>Total 0 NULL:</b>						2,74,96,708	32,14,583			32,14,583	3,07,11,291	3,92,42,000
<b>Total 2052 Secretariat-General Services:</b>						44,75,58,569	5,20,99,953			5,20,99,953	49,96,58,522	84,92,46,000
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	10	00	01	4,42,73,966	44,20,178			44,20,178	4,86,94,144	6,80,24,000
<b>Total 1 NULL:</b>						4,42,73,966	44,20,178			44,20,178	4,86,94,144	6,80,24,000
02						45,30,267	5,62,205			5,62,205	50,92,472	60,37,000
<b>Total 2 NULL:</b>						45,30,267	5,62,205			5,62,205	50,92,472	60,37,000
11						17,357					17,357	4,40,000
<b>Total 11 NULL:</b>						17,357					17,357	4,40,000
13						42,60,724	1,85,280			1,85,280	44,46,004	64,27,000
<b>Total 13 NULL:</b>						42,60,724	1,85,280			1,85,280	44,46,004	64,27,000
50						1,18,50,089					1,18,50,089	87,94,000
<b>Total 50 NULL:</b>						1,18,50,089					1,18,50,089	87,94,000
<b>Total 0 NULL:</b>						6,49,32,403	51,67,663			51,67,663	7,01,00,066	8,97,22,000
<b>Total 10 Finance Department:</b>						6,49,32,403	51,67,663			51,67,663	7,01,00,066	8,97,22,000
<b>Total 90 Secretariat:</b>						6,49,32,403	51,67,663			51,67,663	7,01,00,066	8,97,22,000
911 00 00 00						- 1,99,615					- 1,99,615	
<b>Total 0 NULL:</b>						- 1,99,615					- 1,99,615	
<b>Total 0 NULL:</b>						- 1,99,615					- 1,99,615	
<b>Total 0 NULL:</b>						- 1,99,615					- 1,99,615	
<b>Total 911 Deduct Refund:</b>						- 1,99,615					- 1,99,615	
<b>Total 0 NULL:</b>						6,47,32,788	51,67,663			51,67,663	6,99,00,451	8,97,22,000
<b>Total 2052 Secretariat-General Services:</b>						44,75,58,569	5,20,99,953			5,20,99,953	49,96,58,522	84,92,46,000
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	15	00	01	10,58,42,290	1,41,13,189			1,41,13,189	11,99,55,479	15,29,00,000



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 14 Home</b>										
<b>Parameter : 1 Voted</b>										
2052	00	090	15	00						
				<b>Total 1 NULL:</b>	10,58,42,290	1,41,13,189		1,41,13,189	11,99,55,479	15,29,00,000
			02		1,18,77,460	18,06,942		18,06,942	1,36,84,402	1,52,01,000
				<b>Total 2 NULL:</b>	1,18,77,460	18,06,942		18,06,942	1,36,84,402	1,52,01,000
			11		29,575				29,575	7,00,000
				<b>Total 11 NULL:</b>	29,575				29,575	7,00,000
			13		1,06,98,607	9,111		9,111	1,07,07,718	1,33,20,000
				<b>Total 13 NULL:</b>	1,06,98,607	9,111		9,111	1,07,07,718	1,33,20,000
			50		28,71,615	4,42,623		4,42,623	33,14,238	63,50,000
				<b>Total 50 NULL:</b>	28,71,615	4,42,623		4,42,623	33,14,238	63,50,000
				<b>Total 0 NULL:</b>	13,13,19,547	1,63,71,865		1,63,71,865	14,76,91,412	18,84,71,000
				<b>Total 15 Home Department:</b>	13,13,19,547	1,63,71,865		1,63,71,865	14,76,91,412	18,84,71,000
	44	00	01		3,32,30,860	46,94,241		46,94,241	3,79,25,101	5,05,96,000
				<b>Total 1 NULL:</b>	3,32,30,860	46,94,241		46,94,241	3,79,25,101	5,05,96,000
			02		22,19,600				22,19,600	22,34,000
				<b>Total 2 NULL:</b>	22,19,600				22,19,600	22,34,000
			13		44,74,378	2,44,677		2,44,677	47,19,055	81,00,000
				<b>Total 13 NULL:</b>	44,74,378	2,44,677		2,44,677	47,19,055	81,00,000
				<b>Total 0 NULL:</b>	3,99,24,838	49,38,918		49,38,918	4,48,63,756	6,09,30,000
				<b>Total 44 Home Department:</b>	3,99,24,838	49,38,918		49,38,918	4,48,63,756	6,09,30,000
				<b>Total 90 Secretariat:</b>	17,12,44,385	2,13,10,783		2,13,10,783	19,25,55,168	24,94,01,000
	911	00	00	00	- 44,787				- 44,787	
				<b>Total 0 NULL:</b>	- 44,787				- 44,787	
				<b>Total 0 NULL:</b>	- 44,787				- 44,787	
				<b>Total 0 NULL:</b>	- 44,787				- 44,787	
				<b>Total 911 Deduct Refund:</b>	- 44,787				- 44,787	
				<b>Total 0 NULL:</b>	17,11,99,598	2,13,10,783		2,13,10,783	19,25,10,381	24,94,01,000
				<b>Total 2052 Secretariat-General Services:</b>	44,75,58,569	5,20,99,953		5,20,99,953	49,96,58,522	84,92,46,000
<b>Grant : 22 Land Revenue And Disaster Management</b>										
<b>Parameter : 1 Voted</b>										
2052	00	090	23	00	01					
					3,56,14,651	39,60,667		39,60,667	3,95,75,318	3,21,79,000
				<b>Total 1 NULL:</b>	3,56,14,651	39,60,667		39,60,667	3,95,75,318	3,21,79,000
			02		42,000				42,000	3,96,000
				<b>Total 2 NULL:</b>	42,000				42,000	3,96,000
			13		85,09,434				85,09,434	99,00,000
				<b>Total 13 NULL:</b>	85,09,434				85,09,434	99,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	23	00		<b>Total 0 NULL:</b>	4,41,66,085	39,60,667		39,60,667	4,81,26,752	4,24,75,000
						<b>Total 23 Land Revenue Department:</b>	4,41,66,085	39,60,667		39,60,667	4,81,26,752	4,24,75,000
						<b>Total 90 Secretariat:</b>	4,41,66,085	39,60,667		39,60,667	4,81,26,752	4,24,75,000
						<b>Total 0 NULL:</b>	4,41,66,085	39,60,667		39,60,667	4,81,26,752	4,24,75,000
						<b>Total 2052 Secretariat-General Services:</b>	44,75,58,569	5,20,99,953		5,20,99,953	49,96,58,522	84,92,46,000
<b>Grant : 23 Law</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	24	44	01		1,55,97,564	17,87,594		17,87,594	1,73,85,158	2,40,38,000
						<b>Total 1 :</b>	1,55,97,564	17,87,594		17,87,594	1,73,85,158	2,40,38,000
					02		30,66,534	4,26,813		4,26,813	34,93,347	43,41,000
						<b>Total 2 :</b>	30,66,534	4,26,813		4,26,813	34,93,347	43,41,000
					13		5,34,390	7,763		7,763	5,42,153	24,50,000
						<b>Total 13 :</b>	5,34,390	7,763		7,763	5,42,153	24,50,000
						<b>Total 44 Head Office Establishment:</b>	1,91,98,488	22,22,170		22,22,170	2,14,20,658	3,08,29,000
						<b>Total 24 Law Department:</b>	1,91,98,488	22,22,170		22,22,170	2,14,20,658	3,08,29,000
						<b>Total 90 Secretariat:</b>	1,91,98,488	22,22,170		22,22,170	2,14,20,658	3,08,29,000
						<b>Total 0 NULL:</b>	1,91,98,488	22,22,170		22,22,170	2,14,20,658	3,08,29,000
						<b>Total 2052 Secretariat-General Services:</b>	44,75,58,569	5,20,99,953		5,20,99,953	49,96,58,522	84,92,46,000
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	27	00	01		2,54,08,534	30,61,876		30,61,876	2,84,70,410	3,77,44,000
						<b>Total 1 NULL:</b>	2,54,08,534	30,61,876		30,61,876	2,84,70,410	3,77,44,000
					02		51,14,275	7,31,900		7,31,900	58,46,175	96,44,000
						<b>Total 2 NULL:</b>	51,14,275	7,31,900		7,31,900	58,46,175	96,44,000
					13		4,21,425	3,84,969		3,84,969	8,06,394	54,70,000
						<b>Total 13 NULL:</b>	4,21,425	3,84,969		3,84,969	8,06,394	54,70,000
					26		3,024				3,024	12,75,000
						<b>Total 26 NULL:</b>	3,024				3,024	12,75,000
					72			10,00,000		10,00,000	10,00,000	25,00,000
						<b>Total 72 NULL:</b>		10,00,000		10,00,000	10,00,000	25,00,000
					73		1				1	30,00,000
						<b>Total 73 NULL:</b>	1				1	30,00,000
						<b>Total 0 NULL:</b>	3,09,47,259	51,78,745		51,78,745	3,61,26,004	5,96,33,000
						<b>Total 27 Motor Vehicles Division:</b>	3,09,47,259	51,78,745		51,78,745	3,61,26,004	5,96,33,000
						<b>Total 90 Secretariat:</b>	3,09,47,259	51,78,745		51,78,745	3,61,26,004	5,96,33,000
						<b>Total 0 NULL:</b>	3,09,47,259	51,78,745		51,78,745	3,61,26,004	5,96,33,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 26 Motor Vehicles</b>										
<b>Parameter : 1 Voted</b>										
2052	<b>Total 2052 Secretariat-General Services:</b>			44,75,58,569	5,20,99,953			5,20,99,953	49,96,58,522	84,92,46,000
<b>Grant : 27 Parliamentary Affairs</b>										
<b>Parameter : 1 Voted</b>										
2052	00	090	31 00 01	1,05,26,750	11,98,687			11,98,687	1,17,25,437	1,61,01,000
			<b>Total 1 NULL:</b>	1,05,26,750	11,98,687			11,98,687	1,17,25,437	1,61,01,000
			02	26,35,406	3,20,223			3,20,223	29,55,629	40,06,000
			<b>Total 2 NULL:</b>	26,35,406	3,20,223			3,20,223	29,55,629	40,06,000
			13	6,68,599	56,548			56,548	7,25,147	30,60,000
			<b>Total 13 NULL:</b>	6,68,599	56,548			56,548	7,25,147	30,60,000
			<b>Total 0 NULL:</b>	1,38,30,755	15,75,458			15,75,458	1,54,06,213	2,31,67,000
	61		01	10,31,337	1,15,808			1,15,808	11,47,145	14,87,000
			<b>Total 1 :</b>	10,31,337	1,15,808			1,15,808	11,47,145	14,87,000
			02	3,17,778	42,737			42,737	3,60,515	5,04,000
			<b>Total 2 :</b>	3,17,778	42,737			42,737	3,60,515	5,04,000
			13	4,91,510	59,686			59,686	5,51,196	24,21,000
			<b>Total 13 :</b>	4,91,510	59,686			59,686	5,51,196	24,21,000
			<b>Total 61 Law Commission:</b>	18,40,625	2,18,231			2,18,231	20,58,856	44,12,000
			<b>Total 31 Legal Legislative and Parliamentary Affairs Department:</b>	1,56,71,380	17,93,689			17,93,689	1,74,65,069	2,75,79,000
			<b>Total 90 Secretariat:</b>	1,56,71,380	17,93,689			17,93,689	1,74,65,069	2,75,79,000
			<b>Total 0 NULL:</b>	1,56,71,380	17,93,689			17,93,689	1,74,65,069	2,75,79,000
			<b>Total 2052 Secretariat-General Services:</b>	44,75,58,569	5,20,99,953			5,20,99,953	49,96,58,522	84,92,46,000
<b>Grant : 28 Department Of Personnel</b>										
<b>Parameter : 1 Voted</b>										
2052	00	090	29 00 01	3,91,20,427	45,32,548			45,32,548	4,36,52,975	5,58,21,000
			<b>Total 1 NULL:</b>	3,91,20,427	45,32,548			45,32,548	4,36,52,975	5,58,21,000
			02	32,78,175	7,98,857			7,98,857	40,77,032	15,35,21,000
			<b>Total 2 NULL:</b>	32,78,175	7,98,857			7,98,857	40,77,032	15,35,21,000
			11	90,000	97,148			97,148	1,87,148	7,00,000
			<b>Total 11 NULL:</b>	90,000	97,148			97,148	1,87,148	7,00,000
			13	28,55,134	4,08,980			4,08,980	32,64,114	60,00,000
			<b>Total 13 NULL:</b>	28,55,134	4,08,980			4,08,980	32,64,114	60,00,000
			<b>Total 0 NULL:</b>	4,53,43,736	58,37,533			58,37,533	5,11,81,269	21,60,42,000
			<b>Total 29 Department of Personnel AR &amp; Training:</b>	4,53,43,736	58,37,533			58,37,533	5,11,81,269	21,60,42,000
	45	00	01	1,92,50,111	21,15,085			21,15,085	2,13,65,196	2,82,29,000
			<b>Total 1 NULL:</b>	1,92,50,111	21,15,085			21,15,085	2,13,65,196	2,82,29,000
			02	10,71,019	1,26,254			1,26,254	11,97,273	19,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 28 Department Of Personnel Parameter : 1 Voted												
2052	00	090	45	00								
						<b>Total 2 NULL:</b>	10,71,019	1,26,254		1,26,254	11,97,273	19,11,000
					11		78,870	89,160		89,160	1,68,030	8,00,000
						<b>Total 11 NULL:</b>	78,870	89,160		89,160	1,68,030	8,00,000
					13		11,87,086	1,000		1,000	11,88,086	18,00,000
						<b>Total 13 NULL:</b>	11,87,086	1,000		1,000	11,88,086	18,00,000
						<b>Total 0 NULL:</b>	2,15,87,086	23,31,499		23,31,499	2,39,18,585	3,27,40,000
						<b>Total 45 Chief information Commission:</b>	2,15,87,086	23,31,499		23,31,499	2,39,18,585	3,27,40,000
46	00	01					60,97,751	9,14,415		9,14,415	70,12,166	73,14,000
						<b>Total 1 NULL:</b>	60,97,751	9,14,415		9,14,415	70,12,166	73,14,000
					02		4,50,311	30,600		30,600	4,80,911	3,89,000
						<b>Total 2 NULL:</b>	4,50,311	30,600		30,600	4,80,911	3,89,000
					13		2,16,664	48,436		48,436	2,65,100	6,00,000
						<b>Total 13 NULL:</b>	2,16,664	48,436		48,436	2,65,100	6,00,000
						<b>Total 0 NULL:</b>	67,64,726	9,93,451		9,93,451	77,58,177	83,03,000
						<b>Total 46 Administrative Reform Commission:</b>	67,64,726	9,93,451		9,93,451	77,58,177	83,03,000
						<b>Total 90 Secretariat:</b>	7,36,95,548	91,62,483		91,62,483	8,28,58,031	25,70,85,000
						<b>Total 0 NULL:</b>	7,36,95,548	91,62,483		91,62,483	8,28,58,031	25,70,85,000
						<b>Total 2052 Secretariat-General Services:</b>	44,75,58,569	5,20,99,953		5,20,99,953	49,96,58,522	84,92,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	15	00	13	1,08,240	39,040			39,040	1,47,280	1,33,20,000
<b>Total 13 NULL:</b>						1,08,240	39,040			39,040	1,47,280	1,33,20,000
<b>Total 0 NULL:</b>						1,08,240	39,040			39,040	1,47,280	1,33,20,000
<b>Total 15 Home Department:</b>						1,08,240	39,040			39,040	1,47,280	1,33,20,000
<b>Total 90 Secretariat:</b>						1,08,240	39,040			39,040	1,47,280	1,33,20,000
<b>Total 0 NULL:</b>						1,08,240	39,040			39,040	1,47,280	1,33,20,000
<b>Total 2052 Secretariat-General Services:</b>						44,75,58,569	5,20,99,953			5,20,99,953	49,96,58,522	84,92,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	15	00	13	1,07,955	50,130			50,130	1,58,085	1,33,20,000
<b>Total 13 NULL:</b>						1,07,955	50,130			50,130	1,58,085	1,33,20,000
<b>Total 0 NULL:</b>						1,07,955	50,130			50,130	1,58,085	1,33,20,000
<b>Total 15 Home Department:</b>						1,07,955	50,130			50,130	1,58,085	1,33,20,000
<b>Total 90 Secretariat:</b>						1,07,955	50,130			50,130	1,58,085	1,33,20,000
<b>Total 0 NULL:</b>						1,07,955	50,130			50,130	1,58,085	1,33,20,000
<b>Total 2052 Secretariat-General Services:</b>						<b>44,75,58,569</b>	<b>5,20,99,953</b>			<b>5,20,99,953</b>	<b>49,96,58,522</b>	<b>84,92,46,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	15	00	13	1,08,240					1,08,240	1,33,20,000
<b>Total 13 NULL:</b>						1,08,240					1,08,240	1,33,20,000
<b>Total 0 NULL:</b>						1,08,240					1,08,240	1,33,20,000
<b>Total 15 Home Department:</b>						1,08,240					1,08,240	1,33,20,000
<b>Total 90 Secretariat:</b>						1,08,240					1,08,240	1,33,20,000
<b>Total 0 NULL:</b>						1,08,240					1,08,240	1,33,20,000
<b>Total 2052 Secretariat-General Services:</b>						44,75,58,569	5,20,99,953			5,20,99,953	49,96,58,522	84,92,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	15	00	13	1,26,280					1,26,280	1,33,20,000
<b>Total 13 NULL:</b>						1,26,280					1,26,280	1,33,20,000
<b>Total 0 NULL:</b>						1,26,280					1,26,280	1,33,20,000
<b>Total 15 Home Department:</b>						1,26,280					1,26,280	1,33,20,000
<b>Total 90 Secretariat:</b>						1,26,280					1,26,280	1,33,20,000
<b>Total 0 NULL:</b>						1,26,280					1,26,280	1,33,20,000
<b>Total 2052 Secretariat-General Services:</b>						44,75,58,569	5,20,99,953			5,20,99,953	49,96,58,522	84,92,46,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted													
2053	00	094	60	51	01	-	14,211				-	14,211	1,64,99,000
<b>Total 1 :</b>						-	14,211				-	14,211	1,64,99,000
<b>Total 51 Rongli Sub-Division:</b>						-	14,211				-	14,211	1,64,99,000
<b>Total 60 Sub-Divisional Establishments:</b>						-	14,211				-	14,211	1,64,99,000
<b>Total 94 Other Establishments:</b>						-	14,211				-	14,211	1,64,99,000
<b>Total 0 NULL:</b>						-	14,211				-	14,211	1,64,99,000
<b>Total 2053 District Administration:</b>						24,88,55,537	2,87,86,431			2,87,86,431	27,76,41,968	38,49,58,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted											
2053	00	093	00	45	01	3,63,87,212	44,37,195		44,37,195	4,08,24,407	5,83,66,000
					Total 1 :	3,63,87,212	44,37,195		44,37,195	4,08,24,407	5,83,66,000
					02	22,03,604	3,12,008		3,12,008	25,15,612	30,51,000
					Total 2 :	22,03,604	3,12,008		3,12,008	25,15,612	30,51,000
					11	80,540	23,250		23,250	1,03,790	2,50,000
					Total 11 :	80,540	23,250		23,250	1,03,790	2,50,000
					13	13,47,503	1,73,660		1,73,660	15,21,163	21,61,000
					Total 13 :	13,47,503	1,73,660		1,73,660	15,21,163	21,61,000
					71		4,000		4,000	4,000	1,63,000
					Total 71 :		4,000		4,000	4,000	1,63,000
					Total 45 East District:	4,00,18,859	49,50,113		49,50,113	4,49,68,972	6,39,91,000
					Total 0 NULL:	4,00,18,859	49,50,113		49,50,113	4,49,68,972	6,39,91,000
					Total 93 District Establishments:	4,00,18,859	49,50,113		49,50,113	4,49,68,972	6,39,91,000
094	60	50	01		2,17,41,211	25,74,957			25,74,957	2,43,16,168	3,17,96,000
					Total 1 :	2,17,41,211	25,74,957		25,74,957	2,43,16,168	3,17,96,000
					02	6,62,105				6,62,105	6,62,000
					Total 2 :	6,62,105				6,62,105	6,62,000
					11	49,900				49,900	1,00,000
					Total 11 :	49,900				49,900	1,00,000
					13	2,54,871	9,000		9,000	2,63,871	5,50,000
					Total 13 :	2,54,871	9,000		9,000	2,63,871	5,50,000
					Total 50 Pakyong Sub-Division:	2,27,08,087	25,83,957		25,83,957	2,52,92,044	3,31,08,000
51			01		1,23,42,310	14,13,709			14,13,709	1,37,56,019	1,64,99,000
					Total 1 :	1,23,42,310	14,13,709		14,13,709	1,37,56,019	1,64,99,000
					02	7,87,390	1,16,697		1,16,697	9,04,087	9,61,000
					Total 2 :	7,87,390	1,16,697		1,16,697	9,04,087	9,61,000
					11	46,490				46,490	1,00,000
					Total 11 :	46,490				46,490	1,00,000
					13	2,64,608				2,64,608	5,50,000
					Total 13 :	2,64,608				2,64,608	5,50,000
					Total 51 Rongli Sub-Division:	1,34,40,798	15,30,406		15,30,406	1,49,71,204	1,81,10,000
60			01		1,02,35,595	12,72,579			12,72,579	1,15,08,174	1,28,87,000
					Total 1 :	1,02,35,595	12,72,579		12,72,579	1,15,08,174	1,28,87,000
					02	9,88,580	1,24,470		1,24,470	11,13,050	13,79,000
					Total 2 :	9,88,580	1,24,470		1,24,470	11,13,050	13,79,000
					11	73,168				73,168	1,00,000
					Total 11 :	73,168				73,168	1,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2053	00	094	60	60	13	2,85,989					2,85,989	4,00,000
<b>Total 13 :</b>						<b>2,85,989</b>					<b>2,85,989</b>	<b>4,00,000</b>
<b>Total 60 Rangpo Sub-Division:</b>						<b>1,15,83,332</b>	<b>13,97,049</b>			<b>13,97,049</b>	<b>1,29,80,381</b>	<b>1,47,66,000</b>
<b>Total 60 Sub-Divisional Establishments:</b>						<b>4,77,32,217</b>	<b>55,11,412</b>			<b>55,11,412</b>	<b>5,32,43,629</b>	<b>6,59,84,000</b>
<b>Total 94 Other Establishments:</b>						<b>4,77,32,217</b>	<b>55,11,412</b>			<b>55,11,412</b>	<b>5,32,43,629</b>	<b>6,59,84,000</b>
<b>Total 0 NULL:</b>						<b>8,77,51,076</b>	<b>1,04,61,525</b>			<b>1,04,61,525</b>	<b>9,82,12,601</b>	<b>12,99,75,000</b>
<b>Total 2053 District Administration:</b>						<b>24,88,55,537</b>	<b>2,87,86,431</b>			<b>2,87,86,431</b>	<b>27,76,41,968</b>	<b>38,49,58,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted										
2053	00	093	00 45 02		500			500	500	30,51,000
			Total 2 :		500			500	500	30,51,000
			Total 45 East District:		500			500	500	30,51,000
	46		01	2,07,67,715	21,88,292			21,88,292	2,29,56,007	3,06,65,000
			Total 1 :	2,07,67,715	21,88,292			21,88,292	2,29,56,007	3,06,65,000
			02	6,52,747	2,15,013			2,15,013	8,67,760	9,46,000
			Total 2 :	6,52,747	2,15,013			2,15,013	8,67,760	9,46,000
			11	67,505					67,505	3,50,000
			Total 11 :	67,505					67,505	3,50,000
			13	9,77,985	1,24,969			1,24,969	11,02,954	16,00,000
			Total 13 :	9,77,985	1,24,969			1,24,969	11,02,954	16,00,000
			Total 46 West District:	2,24,65,952	25,28,274			25,28,274	2,49,94,226	3,35,61,000
			Total 0 NULL:	2,24,65,952	25,28,774			25,28,774	2,49,94,726	3,66,12,000
			Total 93 District Establishments:	2,24,65,952	25,28,774			25,28,774	2,49,94,726	3,66,12,000
	094	60	52 01	1,69,52,217	19,03,962			19,03,962	1,88,56,179	2,51,03,000
			Total 1 :	1,69,52,217	19,03,962			19,03,962	1,88,56,179	2,51,03,000
			02	7,09,488	19,410			19,410	7,28,898	7,30,000
			Total 2 :	7,09,488	19,410			19,410	7,28,898	7,30,000
			11	41,900	19,950			19,950	61,850	1,50,000
			Total 11 :	41,900	19,950			19,950	61,850	1,50,000
			13	2,79,455	40,146			40,146	3,19,601	6,40,000
			Total 13 :	2,79,455	40,146			40,146	3,19,601	6,40,000
			Total 52 Soreng Sub-Division:	1,79,83,060	19,83,468			19,83,468	1,99,66,528	2,66,23,000
	63		01	65,01,928	7,21,610			7,21,610	72,23,538	92,37,000
			Total 1 :	65,01,928	7,21,610			7,21,610	72,23,538	92,37,000
			02	5,32,075					5,32,075	5,49,000
			Total 2 :	5,32,075					5,32,075	5,49,000
			11		40,810			40,810	40,810	1,00,000
			Total 11 :		40,810			40,810	40,810	1,00,000
			13	1,90,748	28,710			28,710	2,19,458	4,00,000
			Total 13 :	1,90,748	28,710			28,710	2,19,458	4,00,000
			Total 63 Yuksom Sub-Division:	72,24,751	7,91,130			7,91,130	80,15,881	1,02,86,000
	64		01	80,00,137	9,04,446			9,04,446	89,04,583	1,16,62,000
			Total 1 :	80,00,137	9,04,446			9,04,446	89,04,583	1,16,62,000
			02	7,93,187	39,900			39,900	8,33,087	8,75,000
			Total 2 :	7,93,187	39,900			39,900	8,33,087	8,75,000
			11		49,695			49,695	49,695	1,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60	64								
						<b>Total 11 :</b>		<b>49,695</b>		<b>49,695</b>	<b>49,695</b>	<b>1,00,000</b>
					13		<b>1,54,283</b>	<b>24,173</b>		<b>24,173</b>	<b>1,78,456</b>	<b>4,00,000</b>
						<b>Total 13 :</b>	<b>1,54,283</b>	<b>24,173</b>		<b>24,173</b>	<b>1,78,456</b>	<b>4,00,000</b>
						<b>Total 64 Dentam Sub-Division:</b>	<b>89,47,607</b>	<b>10,18,214</b>		<b>10,18,214</b>	<b>99,65,821</b>	<b>1,30,37,000</b>
						<b>Total 60 Sub-Divisional Establishments:</b>	<b>3,41,55,418</b>	<b>37,92,812</b>		<b>37,92,812</b>	<b>3,79,48,230</b>	<b>4,99,46,000</b>
						<b>Total 94 Other Establishments:</b>	<b>3,41,55,418</b>	<b>37,92,812</b>		<b>37,92,812</b>	<b>3,79,48,230</b>	<b>4,99,46,000</b>
						<b>Total 0 NULL:</b>	<b>5,66,21,370</b>	<b>63,21,586</b>		<b>63,21,586</b>	<b>6,29,42,956</b>	<b>8,65,58,000</b>
						<b>Total 2053 District Administration:</b>	<b>24,88,55,537</b>	<b>2,87,86,431</b>		<b>2,87,86,431</b>	<b>27,76,41,968</b>	<b>38,49,58,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>										
<b>Grant : 22 Land Revenue And Disaster Management</b>										
<b>Parameter : 1 Voted</b>										
2053	00	093	00	47	01	1,77,77,219	21,49,699	21,49,699	1,99,26,918	2,57,06,000
					<b>Total 1 :</b>	1,77,77,219	21,49,699	21,49,699	1,99,26,918	2,57,06,000
					02	10,35,693	58,202	58,202	10,93,895	10,94,000
					<b>Total 2 :</b>	10,35,693	58,202	58,202	10,93,895	10,94,000
					11	12,002			12,002	2,47,000
					<b>Total 11 :</b>	12,002			12,002	2,47,000
					13	11,06,241			11,06,241	12,30,000
					<b>Total 13 :</b>	11,06,241			11,06,241	12,30,000
					<b>Total 47 North District:</b>	1,99,31,155	22,07,901	22,07,901	2,21,39,056	2,82,77,000
					<b>Total 0 NULL:</b>	1,99,31,155	22,07,901	22,07,901	2,21,39,056	2,82,77,000
					<b>Total 93 District Establishments:</b>	1,99,31,155	22,07,901	22,07,901	2,21,39,056	2,82,77,000
094	60	55	01		85,64,524	12,60,399		12,60,399	98,24,923	1,28,41,000
					<b>Total 1 :</b>	85,64,524	12,60,399	12,60,399	98,24,923	1,28,41,000
					02	3,77,550			3,77,550	5,03,000
					<b>Total 2 :</b>	3,77,550			3,77,550	5,03,000
					11	47,060			47,060	1,00,000
					<b>Total 11 :</b>	47,060			47,060	1,00,000
					13	2,08,532	2,668	2,668	2,11,200	5,00,000
					<b>Total 13 :</b>	2,08,532	2,668	2,668	2,11,200	5,00,000
					<b>Total 55 Chungthang Sub-Division:</b>	91,97,666	12,63,067	12,63,067	1,04,60,733	1,39,44,000
58			01		62,41,987	7,64,645		7,64,645	70,06,632	94,37,000
					<b>Total 1 :</b>	62,41,987	7,64,645	7,64,645	70,06,632	94,37,000
					02	1,73,800	21,725	21,725	1,95,525	2,61,000
					<b>Total 2 :</b>	1,73,800	21,725	21,725	1,95,525	2,61,000
					11	46,280			46,280	1,00,000
					<b>Total 11 :</b>	46,280			46,280	1,00,000
					13	1,55,938	37,344	37,344	1,93,282	4,00,000
					<b>Total 13 :</b>	1,55,938	37,344	37,344	1,93,282	4,00,000
					<b>Total 58 Dzongu Sub-Division:</b>	66,18,005	8,23,714	8,23,714	74,41,719	1,01,98,000
59			01		68,58,694	7,42,996		7,42,996	76,01,690	1,02,96,000
					<b>Total 1 :</b>	68,58,694	7,42,996	7,42,996	76,01,690	1,02,96,000
					02	5,05,890	77,835	77,835	5,83,725	9,13,000
					<b>Total 2 :</b>	5,05,890	77,835	77,835	5,83,725	9,13,000
					11	47,360	47,360	47,360	47,360	1,00,000
					<b>Total 11 :</b>	47,360	47,360	47,360	47,360	1,00,000
					13	1,58,972			1,58,972	4,00,000
					<b>Total 13 :</b>	1,58,972			1,58,972	4,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2053	00	094	60	59	<b>Total 59 Kabi Sub-Division:</b>	<b>75,23,556</b>	<b>8,68,191</b>			<b>8,68,191</b>	<b>83,91,747</b>	<b>1,17,09,000</b>
					<b>Total 60 Sub-Divisional Establishments:</b>	<b>2,33,39,227</b>	<b>29,54,972</b>			<b>29,54,972</b>	<b>2,62,94,199</b>	<b>3,58,51,000</b>
					<b>Total 94 Other Establishments:</b>	<b>2,33,39,227</b>	<b>29,54,972</b>			<b>29,54,972</b>	<b>2,62,94,199</b>	<b>3,58,51,000</b>
					<b>Total 0 NULL:</b>	<b>4,32,70,382</b>	<b>51,62,873</b>			<b>51,62,873</b>	<b>4,84,33,255</b>	<b>6,41,28,000</b>
					<b>Total 2053 District Administration:</b>	<b>24,88,55,537</b>	<b>2,87,86,431</b>			<b>2,87,86,431</b>	<b>27,76,41,968</b>	<b>38,49,58,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2053	00	093	00	48	01	2,50,88,940	25,40,049			25,40,049	2,76,28,989	3,03,85,000
					<b>Total 1 :</b>	2,50,88,940	25,40,049			25,40,049	2,76,28,989	3,03,85,000
					02	31,33,986	3,92,673			3,92,673	35,26,659	37,00,000
					<b>Total 2 :</b>	31,33,986	3,92,673			3,92,673	35,26,659	37,00,000
					11	2,06,674					2,06,674	4,41,000
					<b>Total 11 :</b>	2,06,674					2,06,674	4,41,000
					13	9,22,846	2,120			2,120	9,24,966	15,50,000
					<b>Total 13 :</b>	9,22,846	2,120			2,120	9,24,966	15,50,000
					71	78,320	2,801			2,801	81,121	2,18,000
					<b>Total 71 :</b>	78,320	2,801			2,801	81,121	2,18,000
					<b>Total 48 South District:</b>	2,94,30,766	29,37,643			29,37,643	3,23,68,409	3,62,94,000
					<b>Total 0 NULL:</b>	2,94,30,766	29,37,643			29,37,643	3,23,68,409	3,62,94,000
					<b>Total 93 District Establishments:</b>	2,94,30,766	29,37,643			29,37,643	3,23,68,409	3,62,94,000
	094	60	57	01		1,16,30,127	11,49,698			11,49,698	1,27,79,825	1,96,27,000
					<b>Total 1 :</b>	1,16,30,127	11,49,698			11,49,698	1,27,79,825	1,96,27,000
					02	6,73,626	86,225			86,225	7,59,851	7,90,000
					<b>Total 2 :</b>	6,73,626	86,225			86,225	7,59,851	7,90,000
					11	59,645	9,580			9,580	69,225	1,47,000
					<b>Total 11 :</b>	59,645	9,580			9,580	69,225	1,47,000
					13	3,66,405					3,66,405	5,25,000
					<b>Total 13 :</b>	3,66,405					3,66,405	5,25,000
					<b>Total 57 Ravangla Sub-Division:</b>	1,27,29,803	12,45,503			12,45,503	1,39,75,306	2,10,89,000
	61			01		79,30,244	8,63,120			8,63,120	87,93,364	1,33,28,000
					<b>Total 1 :</b>	79,30,244	8,63,120			8,63,120	87,93,364	1,33,28,000
					02	9,76,618	1,54,602			1,54,602	11,31,220	15,06,000
					<b>Total 2 :</b>	9,76,618	1,54,602			1,54,602	11,31,220	15,06,000
					11	53,710					53,710	1,00,000
					<b>Total 11 :</b>	53,710					53,710	1,00,000
					13	1,93,387					1,93,387	4,00,000
					<b>Total 13 :</b>	1,93,387					1,93,387	4,00,000
					<b>Total 61 Yangyang Sub-Division:</b>	91,53,959	10,17,722			10,17,722	1,01,71,681	1,53,34,000
	62			01		90,49,568	16,39,579			16,39,579	1,06,89,147	1,39,57,000
					<b>Total 1 :</b>	90,49,568	16,39,579			16,39,579	1,06,89,147	1,39,57,000
					02	6,20,292					6,20,292	6,24,000
					<b>Total 2 :</b>	6,20,292					6,20,292	6,24,000
					11	17,400					17,400	1,00,000
					<b>Total 11 :</b>	17,400					17,400	1,00,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60	62	13	2,25,132					2,25,132	4,00,000
<b>Total 13 :</b>						<b>2,25,132</b>					<b>2,25,132</b>	<b>4,00,000</b>
<b>Total 62 Jorhang Sub-Division:</b>						<b>99,12,392</b>	<b>16,39,579</b>			<b>16,39,579</b>	<b>1,15,51,971</b>	<b>1,50,81,000</b>
<b>Total 60 Sub-Divisional Establishments:</b>						<b>3,17,96,154</b>	<b>39,02,804</b>			<b>39,02,804</b>	<b>3,56,98,958</b>	<b>5,15,04,000</b>
<b>Total 94 Other Establishments:</b>						<b>3,17,96,154</b>	<b>39,02,804</b>			<b>39,02,804</b>	<b>3,56,98,958</b>	<b>5,15,04,000</b>
<b>Total 0 NULL:</b>						<b>6,12,26,920</b>	<b>68,40,447</b>			<b>68,40,447</b>	<b>6,80,67,367</b>	<b>8,77,98,000</b>
<b>Total 2053 District Administration:</b>						<b>24,88,55,537</b>	<b>2,87,86,431</b>			<b>2,87,86,431</b>	<b>27,76,41,968</b>	<b>38,49,58,000</b>

CPAO Payment :	68,40,447
CPAO Deduct Refund :	
Total CPAO Figure :	68,40,447
Total Suspense :	68,40,447



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2054	00	098	00	44								
				11		4,38,550					4,38,550	9,90,000
				Total 11 :		4,38,550					4,38,550	9,90,000
				13		1,56,849	26,359			26,359	1,83,208	3,30,000
				Total 13 :		1,56,849	26,359			26,359	1,83,208	3,30,000
				Total 44 Head Office Establishment:		81,91,095	8,93,763			8,93,763	90,84,858	1,38,47,000
				Total 0 NULL:		81,91,095	8,93,763			8,93,763	90,84,858	1,38,47,000
				Total 98 Local Fund Audit:		81,91,095	8,93,763			8,93,763	90,84,858	1,38,47,000
800	42	00	50			26,11,609	14,767			14,767	26,26,376	40,00,000
				Total 50 NULL:		26,11,609	14,767			14,767	26,26,376	40,00,000
				Total 0 NULL:		26,11,609	14,767			14,767	26,26,376	40,00,000
				Total 42 Central REcord Keeping Agency Charges:		26,11,609	14,767			14,767	26,26,376	40,00,000
	43	00	50			34,49,958					34,49,958	60,40,000
				Total 50 NULL:		34,49,958					34,49,958	60,40,000
				Total 0 NULL:		34,49,958					34,49,958	60,40,000
				Total 43 Mission Mode Project (90 10% CSS):		34,49,958					34,49,958	60,40,000
				Total 800 Other Expenditure:		60,61,567	14,767			14,767	60,76,334	1,00,40,000
				Total 0 NULL:		9,74,19,873	1,13,47,570			1,13,47,570	10,87,67,443	14,71,06,000
				Total 2054 Treasury and Accounts Administration:		16,25,09,068	1,85,51,818			1,85,51,818	18,10,60,886	23,88,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	45	01	2,48,82,197	24,90,395			24,90,395	2,73,72,592	3,49,87,000
<b>Total 1 :</b>						<b>2,48,82,197</b>	<b>24,90,395</b>			<b>24,90,395</b>	<b>2,73,72,592</b>	<b>3,49,87,000</b>
					02	3,11,188	39,162			39,162	3,50,350	4,63,000
<b>Total 2 :</b>						<b>3,11,188</b>	<b>39,162</b>			<b>39,162</b>	<b>3,50,350</b>	<b>4,63,000</b>
					11	70,829					70,829	99,000
<b>Total 11 :</b>						<b>70,829</b>					<b>70,829</b>	<b>99,000</b>
					13	4,34,994	24,010			24,010	4,59,004	8,17,000
<b>Total 13 :</b>						<b>4,34,994</b>	<b>24,010</b>			<b>24,010</b>	<b>4,59,004</b>	<b>8,17,000</b>
<b>Total 45 East District:</b>						<b>2,56,99,208</b>	<b>25,53,567</b>			<b>25,53,567</b>	<b>2,82,52,775</b>	<b>3,63,66,000</b>
<b>Total 0 NULL:</b>						<b>2,56,99,208</b>	<b>25,53,567</b>			<b>25,53,567</b>	<b>2,82,52,775</b>	<b>3,63,66,000</b>
<b>Total 96 Pay and Accounts Offices:</b>						<b>2,56,99,208</b>	<b>25,53,567</b>			<b>25,53,567</b>	<b>2,82,52,775</b>	<b>3,63,66,000</b>
<b>Total 0 NULL:</b>						<b>2,56,99,208</b>	<b>25,53,567</b>			<b>25,53,567</b>	<b>2,82,52,775</b>	<b>3,63,66,000</b>
<b>Total 2054 Treasury and Accounts Administration:</b>						<b>16,25,09,068</b>	<b>1,85,51,818</b>			<b>1,85,51,818</b>	<b>18,10,60,886</b>	<b>23,88,15,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	46	01	1,37,67,692	15,61,047			15,61,047	1,53,28,739	1,79,44,000
<b>Total 1 :</b>						<b>1,37,67,692</b>	<b>15,61,047</b>			<b>15,61,047</b>	<b>1,53,28,739</b>	<b>1,79,44,000</b>
11						92,510					92,510	2,75,000
<b>Total 11 :</b>						<b>92,510</b>					<b>92,510</b>	<b>2,75,000</b>
13						7,70,053	41,310			41,310	8,11,363	11,78,000
<b>Total 13 :</b>						<b>7,70,053</b>	<b>41,310</b>			<b>41,310</b>	<b>8,11,363</b>	<b>11,78,000</b>
<b>Total 46 West District:</b>						<b>1,46,30,255</b>	<b>16,02,357</b>			<b>16,02,357</b>	<b>1,62,32,612</b>	<b>1,93,97,000</b>
<b>Total 0 NULL:</b>						<b>1,46,30,255</b>	<b>16,02,357</b>			<b>16,02,357</b>	<b>1,62,32,612</b>	<b>1,93,97,000</b>
<b>Total 96 Pay and Accounts Offices:</b>						<b>1,46,30,255</b>	<b>16,02,357</b>			<b>16,02,357</b>	<b>1,62,32,612</b>	<b>1,93,97,000</b>
<b>Total 0 NULL:</b>						<b>1,46,30,255</b>	<b>16,02,357</b>			<b>16,02,357</b>	<b>1,62,32,612</b>	<b>1,93,97,000</b>
<b>Total 2054 Treasury and Accounts Administration:</b>						<b>16,25,09,068</b>	<b>1,85,51,818</b>			<b>1,85,51,818</b>	<b>18,10,60,886</b>	<b>23,88,15,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	47	01	66,07,709	7,11,752			7,11,752	73,19,461	1,03,00,000
<b>Total 1 :</b>						<b>66,07,709</b>	<b>7,11,752</b>			<b>7,11,752</b>	<b>73,19,461</b>	<b>1,03,00,000</b>
02						3,15,450	38,825			38,825	3,54,275	4,71,000
<b>Total 2 :</b>						<b>3,15,450</b>	<b>38,825</b>			<b>38,825</b>	<b>3,54,275</b>	<b>4,71,000</b>
11						1,00,570					1,00,570	2,20,000
<b>Total 11 :</b>						<b>1,00,570</b>					<b>1,00,570</b>	<b>2,20,000</b>
13						1,92,401	93,731			93,731	2,86,132	9,56,000
<b>Total 13 :</b>						<b>1,92,401</b>	<b>93,731</b>			<b>93,731</b>	<b>2,86,132</b>	<b>9,56,000</b>
<b>Total 47 North District:</b>						<b>72,16,130</b>	<b>8,44,308</b>			<b>8,44,308</b>	<b>80,60,438</b>	<b>1,19,47,000</b>
<b>Total 0 NULL:</b>						<b>72,16,130</b>	<b>8,44,308</b>			<b>8,44,308</b>	<b>80,60,438</b>	<b>1,19,47,000</b>
<b>Total 96 Pay and Accounts Offices:</b>						<b>72,16,130</b>	<b>8,44,308</b>			<b>8,44,308</b>	<b>80,60,438</b>	<b>1,19,47,000</b>
<b>Total 0 NULL:</b>						<b>72,16,130</b>	<b>8,44,308</b>			<b>8,44,308</b>	<b>80,60,438</b>	<b>1,19,47,000</b>
<b>Total 2054 Treasury and Accounts Administration:</b>						<b>16,25,09,068</b>	<b>1,85,51,818</b>			<b>1,85,51,818</b>	<b>18,10,60,886</b>	<b>23,88,15,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	48	01	1,57,73,441	18,51,881			18,51,881	1,76,25,322	2,13,61,000
<b>Total 1 :</b>						<b>1,57,73,441</b>	<b>18,51,881</b>			<b>18,51,881</b>	<b>1,76,25,322</b>	<b>2,13,61,000</b>
02						7,62,310	93,796			93,796	8,56,106	11,58,000
<b>Total 2 :</b>						<b>7,62,310</b>	<b>93,796</b>			<b>93,796</b>	<b>8,56,106</b>	<b>11,58,000</b>
11						1,44,330	10,550			10,550	1,54,880	2,20,000
<b>Total 11 :</b>						<b>1,44,330</b>	<b>10,550</b>			<b>10,550</b>	<b>1,54,880</b>	<b>2,20,000</b>
13						8,63,521	2,47,789			2,47,789	11,11,310	12,60,000
<b>Total 13 :</b>						<b>8,63,521</b>	<b>2,47,789</b>			<b>2,47,789</b>	<b>11,11,310</b>	<b>12,60,000</b>
<b>Total 48 South District:</b>						<b>1,75,43,602</b>	<b>22,04,016</b>			<b>22,04,016</b>	<b>1,97,47,618</b>	<b>2,39,99,000</b>
<b>Total 0 NULL:</b>						<b>1,75,43,602</b>	<b>22,04,016</b>			<b>22,04,016</b>	<b>1,97,47,618</b>	<b>2,39,99,000</b>
<b>Total 96 Pay and Accounts Offices:</b>						<b>1,75,43,602</b>	<b>22,04,016</b>			<b>22,04,016</b>	<b>1,97,47,618</b>	<b>2,39,99,000</b>
<b>Total 0 NULL:</b>						<b>1,75,43,602</b>	<b>22,04,016</b>			<b>22,04,016</b>	<b>1,97,47,618</b>	<b>2,39,99,000</b>
<b>Total 2054 Treasury and Accounts Administration:</b>						<b>16,25,09,068</b>	<b>1,85,51,818</b>			<b>1,85,51,818</b>	<b>18,10,60,886</b>	<b>23,88,15,000</b>

<b>CPAO Payment :</b>	<b>22,02,016</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>22,02,016</b>
<b>Total Suspense :</b>	<b>22,02,016</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 30 Police</b>										
<b>Parameter : 1 Voted</b>										
2055	00	001	60	00	01	6,55,90,105	79,21,375	79,21,375	7,35,11,480	9,00,31,000
					<b>Total 1 NULL:</b>	6,55,90,105	79,21,375	79,21,375	7,35,11,480	9,00,31,000
					02	27,21,349	4,54,317	4,54,317	31,75,666	49,71,000
					<b>Total 2 NULL:</b>	27,21,349	4,54,317	4,54,317	31,75,666	49,71,000
					05	3,700			3,700	96,000
					<b>Total 5 NULL:</b>	3,700			3,700	96,000
					11	12,34,465	31,163	31,163	12,65,628	15,00,000
					<b>Total 11 NULL:</b>	12,34,465	31,163	31,163	12,65,628	15,00,000
					13	12,49,357	3,17,561	3,17,561	15,66,918	40,00,000
					<b>Total 13 NULL:</b>	12,49,357	3,17,561	3,17,561	15,66,918	40,00,000
					25	21,730			21,730	4,29,98,000
					<b>Total 25 NULL:</b>	21,730			21,730	4,29,98,000
					41	5,70,000	1,30,000	1,30,000	7,00,000	8,00,000
					<b>Total 41 NULL:</b>	5,70,000	1,30,000	1,30,000	7,00,000	8,00,000
					50	1,80,104	88,864	88,864	2,68,968	75,00,000
					<b>Total 50 NULL:</b>	1,80,104	88,864	88,864	2,68,968	75,00,000
					51	41,47,441	18,93,654	18,93,654	60,41,095	95,00,000
					<b>Total 51 NULL:</b>	41,47,441	18,93,654	18,93,654	60,41,095	95,00,000
					56	6,19,180	91,500	91,500	7,10,680	2,56,74,000
					<b>Total 56 NULL:</b>	6,19,180	91,500	91,500	7,10,680	2,56,74,000
					<b>Total 0 NULL:</b>	7,63,37,431	1,09,28,434	1,09,28,434	8,72,65,865	18,70,70,000
					<b>Total 60 Inspector General of Police:</b>	7,63,37,431	1,09,28,434	1,09,28,434	8,72,65,865	18,70,70,000
					<b>Total 1 Direction and Administration:</b>	7,63,37,431	1,09,28,434	1,09,28,434	8,72,65,865	18,70,70,000
003	61	00	01			30,32,134	3,95,881	3,95,881	34,28,015	65,71,000
					<b>Total 1 NULL:</b>	30,32,134	3,95,881	3,95,881	34,28,015	65,71,000
					02	2,68,728	35,640	35,640	3,04,368	6,03,000
					<b>Total 2 NULL:</b>	2,68,728	35,640	35,640	3,04,368	6,03,000
					11	1,30,051			1,30,051	3,00,000
					<b>Total 11 NULL:</b>	1,30,051			1,30,051	3,00,000
					13	1,49,679			1,49,679	2,00,000
					<b>Total 13 NULL:</b>	1,49,679			1,49,679	2,00,000
					<b>Total 0 NULL:</b>	35,80,592	4,31,521	4,31,521	40,12,113	76,74,000
					<b>Total 61 Police Training Centre:</b>	35,80,592	4,31,521	4,31,521	40,12,113	76,74,000
62	00	01				2,42,06,196	25,48,087	25,48,087	2,67,54,283	3,29,48,000
					<b>Total 1 NULL:</b>	2,42,06,196	25,48,087	25,48,087	2,67,54,283	3,29,48,000
					02	3,10,680	83,760	83,760	3,94,440	11,09,000
					<b>Total 2 NULL:</b>	3,10,680	83,760	83,760	3,94,440	11,09,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted												
2055	00	003	62	00	11	1,56,210					1,56,210	3,50,000
					<b>Total 11 NULL:</b>	<b>1,56,210</b>					<b>1,56,210</b>	<b>3,50,000</b>
					13	1,32,127	11,575			11,575	1,43,702	2,70,000
					<b>Total 13 NULL:</b>	<b>1,32,127</b>	<b>11,575</b>			<b>11,575</b>	<b>1,43,702</b>	<b>2,70,000</b>
					51	4,09,388					4,09,388	6,00,000
					<b>Total 51 NULL:</b>	<b>4,09,388</b>					<b>4,09,388</b>	<b>6,00,000</b>
					<b>Total 0 NULL:</b>	<b>2,52,14,601</b>	<b>26,43,422</b>			<b>26,43,422</b>	<b>2,78,58,023</b>	<b>3,52,77,000</b>
					<b>Total 62 Police Training Centre at Yangang:</b>	<b>2,52,14,601</b>	<b>26,43,422</b>			<b>26,43,422</b>	<b>2,78,58,023</b>	<b>3,52,77,000</b>
					<b>Total 3 Education and Training:</b>	<b>2,87,95,193</b>	<b>30,74,943</b>			<b>30,74,943</b>	<b>3,18,70,136</b>	<b>4,29,51,000</b>
101	62	00	01			18,19,28,834	2,04,51,118			2,04,51,118	20,23,79,952	7,37,71,000
					<b>Total 1 NULL:</b>	<b>18,19,28,834</b>	<b>2,04,51,118</b>			<b>2,04,51,118</b>	<b>20,23,79,952</b>	<b>7,37,71,000</b>
					02	28,83,328	3,50,312			3,50,312	32,33,640	39,06,000
					<b>Total 2 NULL:</b>	<b>28,83,328</b>	<b>3,50,312</b>			<b>3,50,312</b>	<b>32,33,640</b>	<b>39,06,000</b>
					11	8,81,730	10,570			10,570	8,92,300	20,63,000
					<b>Total 11 NULL:</b>	<b>8,81,730</b>	<b>10,570</b>			<b>10,570</b>	<b>8,92,300</b>	<b>20,63,000</b>
					13	10,94,653	5,854			5,854	11,00,507	22,14,000
					<b>Total 13 NULL:</b>	<b>10,94,653</b>	<b>5,854</b>			<b>5,854</b>	<b>11,00,507</b>	<b>22,14,000</b>
					14	1,88,916	1,22,136			1,22,136	3,11,052	6,19,000
					<b>Total 14 NULL:</b>	<b>1,88,916</b>	<b>1,22,136</b>			<b>1,22,136</b>	<b>3,11,052</b>	<b>6,19,000</b>
					41	5,00,000					5,00,000	10,00,000
					<b>Total 41 NULL:</b>	<b>5,00,000</b>					<b>5,00,000</b>	<b>10,00,000</b>
					51	34,55,996					34,55,996	35,00,000
					<b>Total 51 NULL:</b>	<b>34,55,996</b>					<b>34,55,996</b>	<b>35,00,000</b>
					<b>Total 0 NULL:</b>	<b>19,09,33,457</b>	<b>2,09,39,990</b>			<b>2,09,39,990</b>	<b>21,18,73,447</b>	<b>8,70,73,000</b>
					<b>Total 62 Intelligence Branch:</b>	<b>19,09,33,457</b>	<b>2,09,39,990</b>			<b>2,09,39,990</b>	<b>21,18,73,447</b>	<b>8,70,73,000</b>
63	00	01				4,56,54,508	57,13,709			57,13,709	5,13,68,217	6,70,86,000
					<b>Total 1 NULL:</b>	<b>4,56,54,508</b>	<b>57,13,709</b>			<b>57,13,709</b>	<b>5,13,68,217</b>	<b>6,70,86,000</b>
					02	15,56,236	2,47,414			2,47,414	18,03,650	34,89,000
					<b>Total 2 NULL:</b>	<b>15,56,236</b>	<b>2,47,414</b>			<b>2,47,414</b>	<b>18,03,650</b>	<b>34,89,000</b>
					11	5,54,023	3,66,388			3,66,388	9,20,411	16,50,000
					<b>Total 11 NULL:</b>	<b>5,54,023</b>	<b>3,66,388</b>			<b>3,66,388</b>	<b>9,20,411</b>	<b>16,50,000</b>
					13	3,45,772	6,298			6,298	3,52,070	12,25,000
					<b>Total 13 NULL:</b>	<b>3,45,772</b>	<b>6,298</b>			<b>6,298</b>	<b>3,52,070</b>	<b>12,25,000</b>
					41	2,25,000					2,25,000	3,00,000
					<b>Total 41 NULL:</b>	<b>2,25,000</b>					<b>2,25,000</b>	<b>3,00,000</b>
					51	12,20,075	67,363			67,363	12,87,438	23,25,000
					<b>Total 51 NULL:</b>	<b>12,20,075</b>	<b>67,363</b>			<b>67,363</b>	<b>12,87,438</b>	<b>23,25,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	101	63	00		<b>Total 0 NULL:</b>	4,95,55,614	64,01,172		64,01,172	5,59,56,786	7,60,75,000
				84	01		2,24,44,263	28,67,452		28,67,452	2,53,11,715	2,89,60,000
						<b>Total 1 :</b>	2,24,44,263	28,67,452		28,67,452	2,53,11,715	2,89,60,000
					02		1,67,628	38,981		38,981	2,06,609	10,00,000
						<b>Total 2 :</b>	1,67,628	38,981		38,981	2,06,609	10,00,000
					11		29,902	35,720		35,720	65,622	8,00,000
						<b>Total 11 :</b>	29,902	35,720		35,720	65,622	8,00,000
					13		2,17,655	38,919		38,919	2,56,574	10,00,000
						<b>Total 13 :</b>	2,17,655	38,919		38,919	2,56,574	10,00,000
					41		50,000	25,000		25,000	75,000	1,00,000
						<b>Total 41 :</b>	50,000	25,000		25,000	75,000	1,00,000
					51		4,13,939	41,137		41,137	4,55,076	19,00,000
						<b>Total 51 :</b>	4,13,939	41,137		41,137	4,55,076	19,00,000
						<b>Total 84 Anti Human Trafficking Unit Police Station:</b>	2,33,23,387	30,47,209		30,47,209	2,63,70,596	3,37,60,000
						<b>Total 63 Crime Investigation Branch:</b>	7,28,79,001	94,48,381		94,48,381	8,23,27,382	10,98,35,000
						<b>Total 101 Criminal Investigation and Vigilance:</b>	26,38,12,458	3,03,88,371		3,03,88,371	29,42,00,829	19,69,08,000
104	64	00	01				53,75,29,528	6,36,02,203		6,36,02,203	60,11,31,731	81,32,26,000
						<b>Total 1 NULL:</b>	53,75,29,528	6,36,02,203		6,36,02,203	60,11,31,731	81,32,26,000
					02		5,94,004	47,120		47,120	6,41,124	8,54,000
						<b>Total 2 NULL:</b>	5,94,004	47,120		47,120	6,41,124	8,54,000
					11		43,44,983				43,44,983	80,00,000
						<b>Total 11 NULL:</b>	43,44,983				43,44,983	80,00,000
					13		7,55,144				7,55,144	13,63,000
						<b>Total 13 NULL:</b>	7,55,144				7,55,144	13,63,000
					51		22,91,546	6,30,472		6,30,472	29,22,018	51,98,000
						<b>Total 51 NULL:</b>	22,91,546	6,30,472		6,30,472	29,22,018	51,98,000
						<b>Total 0 NULL:</b>	54,55,15,205	6,42,79,795		6,42,79,795	60,97,95,000	82,86,41,000
						<b>Total 64 Sikkim Armed Police:</b>	54,55,15,205	6,42,79,795		6,42,79,795	60,97,95,000	82,86,41,000
65	00	01					40,784				40,784	55,01,14,000
						<b>Total 1 NULL:</b>	40,784				40,784	55,01,14,000
						<b>Total 0 NULL:</b>	40,784				40,784	55,01,14,000
						<b>Total 65 India Reserve Battalion:</b>	40,784				40,784	55,01,14,000
66	00	01					- 2,776				- 2,776	37,19,77,000
						<b>Total 1 NULL:</b>	- 2,776				- 2,776	37,19,77,000
						<b>Total 0 NULL:</b>	- 2,776				- 2,776	37,19,77,000
						<b>Total 66 India Reserve Battalion (2nd IRBn):</b>	- 2,776				- 2,776	37,19,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	104	66	67	00	01	24,84,07,100	2,71,77,190		2,71,77,190	27,55,84,290	37,12,32,000
<b>Total 1 NULL:</b>							24,84,07,100	2,71,77,190		2,71,77,190	27,55,84,290	37,12,32,000
02							3,25,500	46,500		46,500	3,72,000	5,58,000
<b>Total 2 NULL:</b>							3,25,500	46,500		46,500	3,72,000	5,58,000
11							23,53,099				23,53,099	44,50,000
<b>Total 11 NULL:</b>							23,53,099				23,53,099	44,50,000
13							5,36,084	1,27,398		1,27,398	6,63,482	22,28,000
<b>Total 13 NULL:</b>							5,36,084	1,27,398		1,27,398	6,63,482	22,28,000
50								1,22,059		1,22,059	1,22,059	4,13,000
<b>Total 50 NULL:</b>								1,22,059		1,22,059	1,22,059	4,13,000
51							24,34,505	4,00,852		4,00,852	28,35,357	40,73,000
<b>Total 51 NULL:</b>							24,34,505	4,00,852		4,00,852	28,35,357	40,73,000
<b>Total 0 NULL:</b>							25,40,56,288	2,78,73,999		2,78,73,999	28,19,30,287	38,29,54,000
<b>Total 67 Indian Reserve Battalion (3rd IRBn):</b>							25,40,56,288	2,78,73,999		2,78,73,999	28,19,30,287	38,29,54,000
<b>Total 104 Special Police:</b>							79,96,09,501	9,21,53,794		9,21,53,794	89,17,63,295	2,13,36,86,000
108	67	00	01			21,44,23,151	2,44,00,161		2,44,00,161	23,88,23,312	32,48,92,000	
<b>Total 1 NULL:</b>							21,44,23,151	2,44,00,161		2,44,00,161	23,88,23,312	32,48,92,000
02							55,51,411	11,59,560		11,59,560	67,10,971	1,30,82,000
<b>Total 2 NULL:</b>							55,51,411	11,59,560		11,59,560	67,10,971	1,30,82,000
11							7,29,325				7,29,325	14,85,000
<b>Total 11 NULL:</b>							7,29,325				7,29,325	14,85,000
13							4,17,142				4,17,142	9,90,000
<b>Total 13 NULL:</b>							4,17,142				4,17,142	9,90,000
14							20,068	6,200		6,200	26,268	83,000
<b>Total 14 NULL:</b>							20,068	6,200		6,200	26,268	83,000
51							30,63,284	4,52,377		4,52,377	35,15,661	50,00,000
<b>Total 51 NULL:</b>							30,63,284	4,52,377		4,52,377	35,15,661	50,00,000
<b>Total 0 NULL:</b>							22,42,04,381	2,60,18,298		2,60,18,298	25,02,22,679	34,55,32,000
<b>Total 67 Reserve Line &amp; Police Band:</b>							22,42,04,381	2,60,18,298		2,60,18,298	25,02,22,679	34,55,32,000
<b>Total 108 State Headquarters Police:</b>							22,42,04,381	2,60,18,298		2,60,18,298	25,02,22,679	34,55,32,000
109	68	00	01			1,08,67,605	13,33,767		13,33,767	1,22,01,372	1,56,04,000	
<b>Total 1 NULL:</b>							1,08,67,605	13,33,767		13,33,767	1,22,01,372	1,56,04,000
11							1,01,274	70,441		70,441	1,71,715	2,88,000
<b>Total 11 NULL:</b>							1,01,274	70,441		70,441	1,71,715	2,88,000
13							2,26,145				2,26,145	7,00,000
<b>Total 13 NULL:</b>							2,26,145				2,26,145	7,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	109	68	00	41	80,000	50,000			50,000	1,30,000	2,34,000
					<b>Total 41 NULL:</b>	80,000	50,000			50,000	1,30,000	2,34,000
					<b>Total 0 NULL:</b>	1,12,75,024	14,54,208			14,54,208	1,27,29,232	1,68,26,000
					<b>Total 68 DIGP Range Office (North &amp; East):</b>	1,12,75,024	14,54,208			14,54,208	1,27,29,232	1,68,26,000
					<b>Total 109 District Police:</b>	1,12,75,024	14,54,208			14,54,208	1,27,29,232	1,68,26,000
114	70	00	01			7,17,24,778	80,14,386			80,14,386	7,97,39,164	10,70,13,000
					<b>Total 1 NULL:</b>	7,17,24,778	80,14,386			80,14,386	7,97,39,164	10,70,13,000
					02	13,67,417	3,06,804			3,06,804	16,74,221	34,97,000
					<b>Total 2 NULL:</b>	13,67,417	3,06,804			3,06,804	16,74,221	34,97,000
					11	9,94,843					9,94,843	16,50,000
					<b>Total 11 NULL:</b>	9,94,843					9,94,843	16,50,000
					13	8,26,095	1,12,392			1,12,392	9,38,487	13,75,000
					<b>Total 13 NULL:</b>	8,26,095	1,12,392			1,12,392	9,38,487	13,75,000
					14	1,35,458	7,353			7,353	1,42,811	2,48,000
					<b>Total 14 NULL:</b>	1,35,458	7,353			7,353	1,42,811	2,48,000
					51	15,37,703	3,31,827			3,31,827	18,69,530	20,00,000
					<b>Total 51 NULL:</b>	15,37,703	3,31,827			3,31,827	18,69,530	20,00,000
					52	11,76,509					11,76,509	20,00,000
					<b>Total 52 NULL:</b>	11,76,509					11,76,509	20,00,000
					<b>Total 0 NULL:</b>	7,77,62,803	87,72,762			87,72,762	8,65,35,565	11,77,83,000
					<b>Total 70 Police Wireless Branch:</b>	7,77,62,803	87,72,762			87,72,762	8,65,35,565	11,77,83,000
					<b>Total 114 Wireless and Computers:</b>	7,77,62,803	87,72,762			87,72,762	8,65,35,565	11,77,83,000
116	00	00	01			49,39,920	5,00,040			5,00,040	54,39,960	68,17,000
					<b>Total 1 NULL:</b>	49,39,920	5,00,040			5,00,040	54,39,960	68,17,000
					02	3,85,134	77,510			77,510	4,62,644	12,00,000
					<b>Total 2 NULL:</b>	3,85,134	77,510			77,510	4,62,644	12,00,000
					11	7,200					7,200	83,000
					<b>Total 11 NULL:</b>	7,200					7,200	83,000
					13	1,26,108	15,000			15,000	1,41,108	4,13,000
					<b>Total 13 NULL:</b>	1,26,108	15,000			15,000	1,41,108	4,13,000
					50	8,650	11,307			11,307	19,957	1,65,000
					<b>Total 50 NULL:</b>	8,650	11,307			11,307	19,957	1,65,000
					51	15,264	6,000			6,000	21,264	2,00,000
					<b>Total 51 NULL:</b>	15,264	6,000			6,000	21,264	2,00,000
					<b>Total 0 NULL:</b>	54,82,276	6,09,857			6,09,857	60,92,133	88,78,000
					<b>Total 0 NULL:</b>	54,82,276	6,09,857			6,09,857	60,92,133	88,78,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 30 Police</b>											
<b>Parameter : 1 Voted</b>											
2055	00	116	<b>Total 116 Forensic Science:</b>			54,82,276	6,09,857		6,09,857	60,92,133	88,78,000
	800	74	00	01		54,30,858	5,90,892		5,90,892	60,21,750	54,93,000
				<b>Total 1 NULL:</b>		54,30,858	5,90,892		5,90,892	60,21,750	54,93,000
				02		5,66,796	1,26,776		1,26,776	6,93,572	12,00,000
				<b>Total 2 NULL:</b>		5,66,796	1,26,776		1,26,776	6,93,572	12,00,000
				11		7,522				7,522	2,48,000
				<b>Total 11 NULL:</b>		7,522				7,522	2,48,000
				13		2,18,467	16,710		16,710	2,35,177	3,32,000
				<b>Total 13 NULL:</b>		2,18,467	16,710		16,710	2,35,177	3,32,000
				<b>Total 0 NULL:</b>		62,23,643	7,34,378		7,34,378	69,58,021	72,73,000
				<b>Total 74 Check-Post Administration (Head Quarter):</b>		62,23,643	7,34,378		7,34,378	69,58,021	72,73,000
	75	00	01			18,46,37,409	2,19,15,357		2,19,15,357	20,65,52,766	19,73,63,000
				<b>Total 1 NULL:</b>		18,46,37,409	2,19,15,357		2,19,15,357	20,65,52,766	19,73,63,000
				13		19,42,391	6,52,830		6,52,830	25,95,221	37,13,000
				<b>Total 13 NULL:</b>		19,42,391	6,52,830		6,52,830	25,95,221	37,13,000
				14		2,06,941	18,000		18,000	2,24,941	3,83,000
				<b>Total 14 NULL:</b>		2,06,941	18,000		18,000	2,24,941	3,83,000
				27		19,368	25,990		25,990	45,358	15,00,000
				<b>Total 27 NULL:</b>		19,368	25,990		25,990	45,358	15,00,000
				41		30,000				30,000	1,20,000
				<b>Total 41 NULL:</b>		30,000				30,000	1,20,000
				<b>Total 0 NULL:</b>		18,68,36,109	2,26,12,177		2,26,12,177	20,94,48,286	20,30,79,000
				<b>Total 75 Check-Post at Other Places (Expenditure to be reimbursed by Government of India):</b>		18,68,36,109	2,26,12,177		2,26,12,177	20,94,48,286	20,30,79,000
	76	00	74			9,94,807	51,096		51,096	10,45,903	26,00,000
				<b>Total 74 NULL:</b>		9,94,807	51,096		51,096	10,45,903	26,00,000
				<b>Total 0 NULL:</b>		9,94,807	51,096		51,096	10,45,903	26,00,000
				<b>Total 76 Upgradation grant recommended by the 10th Finance Commission:</b>		9,94,807	51,096		51,096	10,45,903	26,00,000
				<b>Total 800 Other Expenditure:</b>		19,40,54,559	2,33,97,651		2,33,97,651	21,74,52,210	21,29,52,000
	911	00	00	00		- 2,34,275				- 2,34,275	
				<b>Total 0 NULL:</b>		- 2,34,275				- 2,34,275	
				<b>Total 0 NULL:</b>		- 2,34,275				- 2,34,275	
				<b>Total 0 NULL:</b>		- 2,34,275				- 2,34,275	
				<b>Total 911 Deduct Recoveries of Overpayments:</b>		- 2,34,275				- 2,34,275	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted -----												
2055	00					<b>Total 0 NULL:</b>	<b>1,68,10,99,351</b>	<b>19,67,98,318</b>		<b>19,67,98,318</b>	<b>1,87,78,97,669</b>	<b>3,26,25,86,000</b>
						<b>Total 2055 Police:</b>	<b>3,32,34,04,689</b>	<b>39,64,83,292</b>	<b>- 3,27,046</b>	<b>39,61,56,246</b>	<b>3,71,95,60,935</b>	<b>5,73,99,46,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
-----													
Source : 1 Chief Pay and Accounts Office - Gangtok													
Grant : 30 Police													
Parameter : 5 Centrally Sponsored Scheme													
2055	00	115	19	00	81	22,55,701					22,55,701	4,50,00,000	
Total 81 NULL:						22,55,701					22,55,701	4,50,00,000	
Total 0 NULL:						22,55,701					22,55,701	4,50,00,000	
Total 19 National Scheme for Modernization of Police and other forces:						22,55,701					22,55,701	4,50,00,000	
Total 115 Modernisation of Police Force:						22,55,701					22,55,701	4,50,00,000	
Total 0 NULL:						22,55,701					22,55,701	4,50,00,000	
Total 2055 Police:						3,32,34,04,689	39,64,83,292	-	3,27,046		39,61,56,246	3,71,95,60,935	5,73,99,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	108	66	00	01	6,82,72,319	86,34,144			86,34,144	7,69,06,463	10,61,42,000
					<b>Total 1 NULL:</b>	6,82,72,319	86,34,144			86,34,144	7,69,06,463	10,61,42,000
					02	9,94,864					9,94,864	20,62,000
					<b>Total 2 NULL:</b>	9,94,864					9,94,864	20,62,000
					11	42,908	97,360			97,360	1,40,268	2,63,000
					<b>Total 11 NULL:</b>	42,908	97,360			97,360	1,40,268	2,63,000
					13	4,43,672					4,43,672	5,25,000
					<b>Total 13 NULL:</b>	4,43,672					4,43,672	5,25,000
					51	10,47,349	1,14,542			1,14,542	11,61,891	12,50,000
					<b>Total 51 NULL:</b>	10,47,349	1,14,542			1,14,542	11,61,891	12,50,000
					<b>Total 0 NULL:</b>	7,08,01,112	88,46,046			88,46,046	7,96,47,158	11,02,42,000
					<b>Total 66 Traffic Police:</b>	7,08,01,112	88,46,046			88,46,046	7,96,47,158	11,02,42,000
					<b>Total 108 State Headquarters Police:</b>	7,08,01,112	88,46,046			88,46,046	7,96,47,158	11,02,42,000
109	00	45	01			33,84,17,144	4,05,30,030			4,05,30,030	37,89,47,174	48,83,97,000
					<b>Total 1 :</b>	33,84,17,144	4,05,30,030			4,05,30,030	37,89,47,174	48,83,97,000
					02	2,35,24,827	52,10,658			52,10,658	2,87,35,485	3,91,96,000
					<b>Total 2 :</b>	2,35,24,827	52,10,658			52,10,658	2,87,35,485	3,91,96,000
					11	8,50,487	7,30,235			7,30,235	15,80,722	17,00,000
					<b>Total 11 :</b>	8,50,487	7,30,235			7,30,235	15,80,722	17,00,000
					13	14,07,977	3,10,189			3,10,189	17,18,166	20,00,000
					<b>Total 13 :</b>	14,07,977	3,10,189			3,10,189	17,18,166	20,00,000
					14	15,30,580	3,37,385			3,37,385	18,67,965	20,00,000
					<b>Total 14 :</b>	15,30,580	3,37,385			3,37,385	18,67,965	20,00,000
					41	3,75,000					3,75,000	5,00,000
					<b>Total 41 :</b>	3,75,000					3,75,000	5,00,000
					51	36,52,480	3,43,968			3,43,968	39,96,448	50,00,000
					<b>Total 51 :</b>	36,52,480	3,43,968			3,43,968	39,96,448	50,00,000
					<b>Total 45 East District:</b>	36,97,58,495	4,74,62,465			4,74,62,465	41,72,20,960	53,87,93,000
					<b>Total 0 NULL:</b>	36,97,58,495	4,74,62,465			4,74,62,465	41,72,20,960	53,87,93,000
					<b>Total 109 District Police:</b>	36,97,58,495	4,74,62,465			4,74,62,465	41,72,20,960	53,87,93,000
911	00	00	00			- 88,292		- 23,001		- 23,001	- 1,11,293	
					<b>Total 0 NULL:</b>	- 88,292		- 23,001		- 23,001	- 1,11,293	
					<b>Total 0 NULL:</b>	- 88,292		- 23,001		- 23,001	- 1,11,293	
					<b>Total 0 NULL:</b>	- 88,292		- 23,001		- 23,001	- 1,11,293	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 88,292		- 23,001		- 23,001	- 1,11,293	
					<b>Total 0 NULL:</b>	44,04,71,315	5,63,08,511	- 23,001		5,62,85,510	49,67,56,825	64,90,35,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 30 Police Parameter : 1 Voted												
2055					<b>Total 2055 Police:</b>	<b>3,32,34,04,689</b>	<b>39,64,83,292</b>	<b>-</b>	<b>3,27,046</b>	<b>39,61,56,246</b>	<b>3,71,95,60,935</b>	<b>5,73,99,46,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	109	00	46	01	18,98,71,212	2,21,30,606			2,21,30,606	21,20,01,818	28,20,51,000
<b>Total 1 :</b>						18,98,71,212	2,21,30,606			2,21,30,606	21,20,01,818	28,20,51,000
02						2,70,04,272	32,48,541			32,48,541	3,02,52,813	3,28,77,000
<b>Total 2 :</b>						2,70,04,272	32,48,541			32,48,541	3,02,52,813	3,28,77,000
11						34,550					34,550	11,80,000
<b>Total 11 :</b>						34,550					34,550	11,80,000
13						3,44,275	7,67,025			7,67,025	11,11,300	13,00,000
<b>Total 13 :</b>						3,44,275	7,67,025			7,67,025	11,11,300	13,00,000
14						2,43,975					2,43,975	6,36,000
<b>Total 14 :</b>						2,43,975					2,43,975	6,36,000
41						30,000	30,000			30,000	60,000	1,20,000
<b>Total 41 :</b>						30,000	30,000			30,000	60,000	1,20,000
51						17,10,575					17,10,575	20,00,000
<b>Total 51 :</b>						17,10,575					17,10,575	20,00,000
<b>Total 46 West District:</b>						21,92,38,859	2,61,76,172			2,61,76,172	24,54,15,031	32,01,64,000
<b>Total 0 NULL:</b>						21,92,38,859	2,61,76,172			2,61,76,172	24,54,15,031	32,01,64,000
<b>Total 109 District Police:</b>						21,92,38,859	2,61,76,172			2,61,76,172	24,54,15,031	32,01,64,000
911	00	00	00			- 79,359					- 79,359	
<b>Total 0 NULL:</b>						- 79,359					- 79,359	
<b>Total 0 NULL:</b>						- 79,359					- 79,359	
<b>Total 0 NULL:</b>						- 79,359					- 79,359	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						- 79,359					- 79,359	
<b>Total 0 NULL:</b>						21,91,59,500	2,61,76,172			2,61,76,172	24,53,35,672	32,01,64,000
<b>Total 2055 Police:</b>						3,32,34,04,689	39,64,83,292	- 3,27,046		39,61,56,246	3,71,95,60,935	5,73,99,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	001	60	00	02	9,864					9,864	49,71,000
<b>Total 2 NULL:</b>						9,864					9,864	49,71,000
50						53,656	2,45,884			2,45,884	2,99,540	75,00,000
<b>Total 50 NULL:</b>						53,656	2,45,884			2,45,884	2,99,540	75,00,000
<b>Total 0 NULL:</b>						63,520	2,45,884			2,45,884	3,09,404	1,24,71,000
<b>Total 60 Inspector General of Police:</b>						63,520	2,45,884			2,45,884	3,09,404	1,24,71,000
<b>Total 1 Direction and Administration:</b>						63,520	2,45,884			2,45,884	3,09,404	1,24,71,000
109	00	47	01			6,46,16,046	74,52,077			74,52,077	7,20,68,123	9,85,44,000
<b>Total 1 :</b>						6,46,16,046	74,52,077			74,52,077	7,20,68,123	9,85,44,000
02						84,35,532	8,92,500			8,92,500	93,28,032	1,33,80,000
<b>Total 2 :</b>						84,35,532	8,92,500			8,92,500	93,28,032	1,33,80,000
11						4,64,025					4,64,025	7,43,000
<b>Total 11 :</b>						4,64,025					4,64,025	7,43,000
13						5,42,890	77,169			77,169	6,20,059	9,00,000
<b>Total 13 :</b>						5,42,890	77,169			77,169	6,20,059	9,00,000
14						1,43,878					1,43,878	2,07,000
<b>Total 14 :</b>						1,43,878					1,43,878	2,07,000
41						67,500					67,500	90,000
<b>Total 41 :</b>						67,500					67,500	90,000
51						11,33,397					11,33,397	12,00,000
<b>Total 51 :</b>						11,33,397					11,33,397	12,00,000
<b>Total 47 North District:</b>						7,54,03,268	84,21,746			84,21,746	8,38,25,014	11,50,64,000
<b>Total 0 NULL:</b>						7,54,03,268	84,21,746			84,21,746	8,38,25,014	11,50,64,000
<b>Total 109 District Police:</b>						7,54,03,268	84,21,746			84,21,746	8,38,25,014	11,50,64,000
<b>Total 0 NULL:</b>						7,54,66,788	86,67,630			86,67,630	8,41,34,418	12,75,35,000
<b>Total 2055 Police:</b>						3,32,34,04,689	39,64,83,292	-	3,27,046	39,61,56,246	3,71,95,60,935	5,73,99,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	104	65	00	01	38,80,32,587	4,71,22,895	-	2,96,000	4,68,26,895	43,48,59,482	55,01,14,000
<b>Total 1 NULL:</b>						<b>38,80,32,587</b>	<b>4,71,22,895</b>	<b>-</b>	<b>2,96,000</b>	<b>4,68,26,895</b>	<b>43,48,59,482</b>	<b>55,01,14,000</b>
11						33,55,306	24,050			24,050	33,79,356	44,50,000
<b>Total 11 NULL:</b>						<b>33,55,306</b>	<b>24,050</b>			<b>24,050</b>	<b>33,79,356</b>	<b>44,50,000</b>
13						11,89,552	8,444			8,444	11,97,996	18,98,000
<b>Total 13 NULL:</b>						<b>11,89,552</b>	<b>8,444</b>			<b>8,444</b>	<b>11,97,996</b>	<b>18,98,000</b>
22												20,63,000
<b>Total 22 NULL:</b>												<b>20,63,000</b>
51						14,44,579	1,31,258			1,31,258	15,75,837	22,25,000
<b>Total 51 NULL:</b>						<b>14,44,579</b>	<b>1,31,258</b>			<b>1,31,258</b>	<b>15,75,837</b>	<b>22,25,000</b>
<b>Total 0 NULL:</b>						<b>39,40,22,024</b>	<b>4,72,86,647</b>	<b>-</b>	<b>2,96,000</b>	<b>4,69,90,647</b>	<b>44,10,12,671</b>	<b>56,07,50,000</b>
<b>Total 65 India Reserve Battalion:</b>						<b>39,40,22,024</b>	<b>4,72,86,647</b>	<b>-</b>	<b>2,96,000</b>	<b>4,69,90,647</b>	<b>44,10,12,671</b>	<b>56,07,50,000</b>
66 00 01						24,63,74,093	2,77,09,506			2,77,09,506	27,40,83,599	37,19,77,000
<b>Total 1 NULL:</b>						<b>24,63,74,093</b>	<b>2,77,09,506</b>			<b>2,77,09,506</b>	<b>27,40,83,599</b>	<b>37,19,77,000</b>
02						64,200	18,300			18,300	82,500	20,62,000
<b>Total 2 NULL:</b>						<b>64,200</b>	<b>18,300</b>			<b>18,300</b>	<b>82,500</b>	<b>20,62,000</b>
11						19,01,630	2,22,760			2,22,760	21,24,390	44,50,000
<b>Total 11 NULL:</b>						<b>19,01,630</b>	<b>2,22,760</b>			<b>2,22,760</b>	<b>21,24,390</b>	<b>44,50,000</b>
13						11,21,288	2,15,807			2,15,807	13,37,095	18,57,000
<b>Total 13 NULL:</b>						<b>11,21,288</b>	<b>2,15,807</b>			<b>2,15,807</b>	<b>13,37,095</b>	<b>18,57,000</b>
22												16,50,000
<b>Total 22 NULL:</b>												<b>16,50,000</b>
51						20,81,878	17,22,965			17,22,965	38,04,843	33,00,000
<b>Total 51 NULL:</b>						<b>20,81,878</b>	<b>17,22,965</b>			<b>17,22,965</b>	<b>38,04,843</b>	<b>33,00,000</b>
<b>Total 0 NULL:</b>						<b>25,15,43,089</b>	<b>2,98,89,338</b>			<b>2,98,89,338</b>	<b>28,14,32,427</b>	<b>38,52,96,000</b>
<b>Total 66 India Reserve Battalion (2nd IRBn):</b>						<b>25,15,43,089</b>	<b>2,98,89,338</b>			<b>2,98,89,338</b>	<b>28,14,32,427</b>	<b>38,52,96,000</b>
<b>Total 104 Special Police:</b>						<b>64,55,65,113</b>	<b>7,71,75,985</b>	<b>-</b>	<b>2,96,000</b>	<b>7,68,79,985</b>	<b>72,24,45,098</b>	<b>94,60,46,000</b>
109 00 48 01						23,58,10,234	2,84,62,115			2,84,62,115	26,42,72,349	35,45,37,000
<b>Total 1 :</b>						<b>23,58,10,234</b>	<b>2,84,62,115</b>			<b>2,84,62,115</b>	<b>26,42,72,349</b>	<b>35,45,37,000</b>
02						1,86,81,018	23,34,586			23,34,586	2,10,15,604	2,83,10,000
<b>Total 2 :</b>						<b>1,86,81,018</b>	<b>23,34,586</b>			<b>23,34,586</b>	<b>2,10,15,604</b>	<b>2,83,10,000</b>
11						5,72,850	595			595	5,73,445	13,75,000
<b>Total 11 :</b>						<b>5,72,850</b>	<b>595</b>			<b>595</b>	<b>5,73,445</b>	<b>13,75,000</b>
13						9,58,238					9,58,238	13,25,000
<b>Total 13 :</b>						<b>9,58,238</b>					<b>9,58,238</b>	<b>13,25,000</b>
14						3,34,720	16,500			16,500	3,51,220	4,13,000
<b>Total 14 :</b>						<b>3,34,720</b>	<b>16,500</b>			<b>16,500</b>	<b>3,51,220</b>	<b>4,13,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>											
<b>Grant : 30 Police</b>											
<b>Parameter : 1 Voted</b>											
2055	00	109	00	48	41	60,000				60,000	1,20,000
<b>Total 41 :</b>					60,000					60,000	1,20,000
				51	29,99,000	5,42,880			5,42,880	35,41,880	35,00,000
<b>Total 51 :</b>					29,99,000	5,42,880			5,42,880	35,41,880	35,00,000
<b>Total 48 South District:</b>					25,94,16,060	3,13,56,676			3,13,56,676	29,07,72,736	38,95,80,000
<b>Total 0 NULL:</b>					25,94,16,060	3,13,56,676			3,13,56,676	29,07,72,736	38,95,80,000
<b>Total 109 District Police:</b>					25,94,16,060	3,13,56,676			3,13,56,676	29,07,72,736	38,95,80,000
911	00	00	00		- 29,139		- 8,045		- 8,045	- 37,184	
<b>Total 0 NULL:</b>					- 29,139		- 8,045		- 8,045	- 37,184	
<b>Total 0 NULL:</b>					- 29,139		- 8,045		- 8,045	- 37,184	
<b>Total 0 NULL:</b>					- 29,139		- 8,045		- 8,045	- 37,184	
<b>Total 911 Deduct Recoveries of Overpayments:</b>					- 29,139		- 8,045		- 8,045	- 37,184	
<b>Total 0 NULL:</b>					90,49,52,034	10,85,32,661	- 3,04,045		10,82,28,616	1,01,31,80,650	1,33,56,26,000
<b>Total 2055 Police:</b>					3,32,34,04,689	39,64,83,292	- 3,27,046		39,61,56,246	3,71,95,60,935	5,73,99,46,000

CPAO Payment :	10,69,80,332
CPAO Deduct Refund :	3,04,045
<b>Total CPAO Figure :</b>	<b>10,66,76,287</b>
<b>Total Suspense :</b>	<b>10,70,03,333</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 14 Home Parameter : 1 Voted												
2056	00	001	61	00	01	3,57,61,556	41,14,596			41,14,596	3,98,76,152	5,45,74,000
Total 1 NULL:						3,57,61,556	41,14,596			41,14,596	3,98,76,152	5,45,74,000
02						12,32,377	2,01,328			2,01,328	14,33,705	18,57,000
Total 2 NULL:						12,32,377	2,01,328			2,01,328	14,33,705	18,57,000
11						27,250					27,250	2,00,000
Total 11 NULL:						27,250					27,250	2,00,000
13						34,66,452	5,28,782			5,28,782	39,95,234	67,00,000
Total 13 NULL:						34,66,452	5,28,782			5,28,782	39,95,234	67,00,000
50						1,04,95,881					1,04,95,881	1,05,00,000
Total 50 NULL:						1,04,95,881					1,04,95,881	1,05,00,000
Total 0 NULL:						5,09,83,516	48,44,706			48,44,706	5,58,28,222	7,38,31,000
Total 61 State Jail, Rongnek:						5,09,83,516	48,44,706			48,44,706	5,58,28,222	7,38,31,000
Total 1 Direction and Administration:						5,09,83,516	48,44,706			48,44,706	5,58,28,222	7,38,31,000
102	61	00	21			- 2,22,075					- 2,22,075	5,00,000
Total 21 NULL:						- 2,22,075					- 2,22,075	5,00,000
Total 0 NULL:						- 2,22,075					- 2,22,075	5,00,000
Total 61 State Jail, Rongnek:						- 2,22,075					- 2,22,075	5,00,000
Total 102 Jail manufactures:						- 2,22,075					- 2,22,075	5,00,000
Total 0 NULL:						5,07,61,441	48,44,706			48,44,706	5,56,06,147	7,43,31,000
Total 2056 Jails:						7,44,44,586	67,10,515			67,10,515	8,11,55,101	16,11,84,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>													
<b>Grant : 14 Home</b>													
<b>Parameter : 1 Voted</b>													
2056	00	001	61	00	01	-	78,576				-	78,576	5,45,74,000
<b>Total 1 NULL:</b>						-	78,576				-	78,576	5,45,74,000
<b>Total 0 NULL:</b>						-	78,576				-	78,576	5,45,74,000
<b>Total 61 State Jail, Rongnek:</b>						-	78,576				-	78,576	5,45,74,000
	63	00	01			1,68,51,707	18,65,809			18,65,809	1,87,17,516	2,48,82,000	
<b>Total 1 NULL:</b>						1,68,51,707	18,65,809			18,65,809	1,87,17,516	2,48,82,000	
			02			11,61,817					11,61,817	11,68,000	
<b>Total 2 NULL:</b>						11,61,817					11,61,817	11,68,000	
			11			42,150					42,150	2,00,000	
<b>Total 11 NULL:</b>						42,150					42,150	2,00,000	
			13			8,94,619					8,94,619	12,00,000	
<b>Total 13 NULL:</b>						8,94,619					8,94,619	12,00,000	
			50			48,11,428					48,11,428	48,29,000	
<b>Total 50 NULL:</b>						48,11,428					48,11,428	48,29,000	
<b>Total 0 NULL:</b>						2,37,61,721	18,65,809			18,65,809	2,56,27,530	3,22,79,000	
<b>Total 63 Sub-Jail Namchi:</b>						2,37,61,721	18,65,809			18,65,809	2,56,27,530	3,22,79,000	
<b>Total 1 Direction and Administration:</b>						2,36,83,145	18,65,809			18,65,809	2,55,48,954	8,68,53,000	
<b>Total 0 NULL:</b>						2,36,83,145	18,65,809			18,65,809	2,55,48,954	8,68,53,000	
<b>Total 2056 Jails:</b>						7,44,44,586	67,10,515			67,10,515	8,11,55,101	16,11,84,000	

<b>CPAO Payment :</b>	<b>18,65,809</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>18,65,809</b>
<b>Total Suspense :</b>	<b>18,65,809</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 32 Printing And Stationary</b>												
<b>Parameter : 1 Voted</b>												
2058	00	103	60	00	01	6,90,60,389	86,27,407			86,27,407	7,76,87,796	9,78,87,000
					<b>Total 1 NULL:</b>	6,90,60,389	86,27,407			86,27,407	7,76,87,796	9,78,87,000
					02	44,71,406	5,03,958			5,03,958	49,75,364	57,71,000
					<b>Total 2 NULL:</b>	44,71,406	5,03,958			5,03,958	49,75,364	57,71,000
					11		38,853			38,853	38,853	1,00,000
					<b>Total 11 NULL:</b>		38,853			38,853	38,853	1,00,000
					13	11,18,514					11,18,514	28,09,000
					<b>Total 13 NULL:</b>	11,18,514					11,18,514	28,09,000
					21	87,50,000					87,50,000	1,75,00,000
					<b>Total 21 NULL:</b>	87,50,000					87,50,000	1,75,00,000
					50	29,80,924					29,80,924	56,50,000
					<b>Total 50 NULL:</b>	29,80,924					29,80,924	56,50,000
					52	18,46,300	83,378			83,378	19,29,678	33,00,000
					<b>Total 52 NULL:</b>	18,46,300	83,378			83,378	19,29,678	33,00,000
					<b>Total 0 NULL:</b>	8,82,27,533	92,53,596			92,53,596	9,74,81,129	13,30,17,000
					<b>Total 60 Sikkim Government Press, Gangtok:</b>	8,82,27,533	92,53,596			92,53,596	9,74,81,129	13,30,17,000
					<b>Total 103 Government Presses:</b>	8,82,27,533	92,53,596			92,53,596	9,74,81,129	13,30,17,000
911	00	00	00			- 10,854					- 10,854	
					<b>Total 0 NULL:</b>	- 10,854					- 10,854	
					<b>Total 0 NULL:</b>	- 10,854					- 10,854	
					<b>Total 0 NULL:</b>	- 10,854					- 10,854	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 10,854					- 10,854	
					<b>Total 0 NULL:</b>	8,82,16,679	92,53,596			92,53,596	9,74,70,275	13,30,17,000
					<b>Total 2058 Stationery and Printing:</b>	8,82,16,679	92,53,596			92,53,596	9,74,70,275	13,30,17,000

CPAO Payment :	92,53,596
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>92,53,596</b>
<b>Total Suspense :</b>	<b>92,53,596</b>



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 3 Buildings And Housing</b>												
<b>Parameter : 1 Voted</b>												
2059	01	053	60	72	02	-	31,795			-	31,795	1,47,19,000
<b>Total 2 :</b>						-	31,795			-	31,795	1,47,19,000
<b>Total 72 Maintenance &amp; repairs of Office buildings under East District:</b>						-	31,795			-	31,795	1,47,19,000
<b>Total 60 Work Charged Establishment:</b>						-	31,795			-	31,795	1,47,19,000
<b>Total 53 Maintenance and Repairs:</b>						-	31,795			-	31,795	1,47,19,000
<b>Total 1 Office Buildings:</b>						-	31,795			-	31,795	1,47,19,000
80	001	61	44	01		14,61,99,308	1,77,49,307	-	10,788	1,77,38,519	16,39,37,827	21,17,75,000
<b>Total 1 :</b>						14,61,99,308	1,77,49,307	-	10,788	1,77,38,519	16,39,37,827	21,17,75,000
				02		1,07,53,116	1,48,283			1,48,283	1,09,01,399	1,51,61,000
<b>Total 2 :</b>						1,07,53,116	1,48,283			1,48,283	1,09,01,399	1,51,61,000
				11		21,627	10,000			10,000	31,627	3,92,000
<b>Total 11 :</b>						21,627	10,000			10,000	31,627	3,92,000
				13		16,12,342	43,592			43,592	16,55,934	39,19,000
<b>Total 13 :</b>						16,12,342	43,592			43,592	16,55,934	39,19,000
<b>Total 44 Head Quarter Establishment:</b>						15,85,86,393	1,79,51,182	-	10,788	1,79,40,394	17,65,26,787	23,12,47,000
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						15,85,86,393	1,79,51,182	-	10,788	1,79,40,394	17,65,26,787	23,12,47,000
<b>Total 1 Direction and Administration:</b>						15,85,86,393	1,79,51,182	-	10,788	1,79,40,394	17,65,26,787	23,12,47,000
<b>Total 80 General:</b>						15,85,86,393	1,79,51,182	-	10,788	1,79,40,394	17,65,26,787	23,12,47,000
<b>Total 2059 Public Works:</b>						22,34,27,074	2,64,95,163	-	10,788	2,64,84,375	24,99,11,449	37,12,96,000
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2059	60	053	60	77	02	-	64,530			-	64,530	1,08,35,000
<b>Total 2 :</b>						-	64,530			-	64,530	1,08,35,000
<b>Total 77 Maintenance and Repairs of Educational:</b>						-	64,530			-	64,530	1,08,35,000
<b>Total 60 Work Charged Establishment:</b>						-	64,530			-	64,530	1,08,35,000
<b>Total 53 Maintenance and Repairs:</b>						-	64,530			-	64,530	1,08,35,000
<b>Total 60 Other Buildings:</b>						-	64,530			-	64,530	1,08,35,000
<b>Total 2059 Public Works:</b>						22,34,27,074	2,64,95,163	-	10,788	2,64,84,375	24,99,11,449	37,12,96,000
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2059	01	053	61	82	27	1,99,364	3,31,958			3,31,958	5,31,322	85,00,000
<b>Total 27 :</b>						1,99,364	3,31,958			3,31,958	5,31,322	85,00,000
<b>Total 82 Maintenance &amp; repairs of Office Buildings:</b>						1,99,364	3,31,958			3,31,958	5,31,322	85,00,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	01	053	60	73	02	3,12,950					3,12,950	12,59,000
Total 2 :						3,12,950					3,12,950	12,59,000
Total 73 Maintenance & repairs of Office buildings under West District:						3,12,950					3,12,950	12,59,000
Total 60 Work Charged Establishment:						3,12,950					3,12,950	12,59,000
Total 53 Maintenance and Repairs:						3,12,950					3,12,950	12,59,000
Total 1 Office Buildings:						3,12,950					3,12,950	12,59,000
80	001	61	46	01		1,77,60,109	21,69,264			21,69,264	1,99,29,373	2,52,31,000
Total 1 :						1,77,60,109	21,69,264			21,69,264	1,99,29,373	2,52,31,000
02						26,16,245	3,23,950			3,23,950	29,40,195	38,45,000
Total 2 :						26,16,245	3,23,950			3,23,950	29,40,195	38,45,000
13						18,140	50,193			50,193	68,333	2,79,000
Total 13 :						18,140	50,193			50,193	68,333	2,79,000
Total 46 West District:						2,03,94,494	25,43,407			25,43,407	2,29,37,901	2,93,55,000
Total 61 Chief Engineer (Buildings) Establishment:						2,03,94,494	25,43,407			25,43,407	2,29,37,901	2,93,55,000
Total 1 Direction and Administration:						2,03,94,494	25,43,407			25,43,407	2,29,37,901	2,93,55,000
Total 80 General:						2,03,94,494	25,43,407			25,43,407	2,29,37,901	2,93,55,000
Total 2059 Public Works:						22,34,27,074	2,64,95,163	-	10,788	2,64,84,375	24,99,11,449	37,12,96,000
Grant : 30 Police Parameter : 1 Voted												
2059	01	053	61	82	27		5,98,702			5,98,702	5,98,702	85,00,000
Total 27 :							5,98,702			5,98,702	5,98,702	85,00,000
Total 82 Maintenance & repairs of Office Buildings:							5,98,702			5,98,702	5,98,702	85,00,000
Total 61 Other Maintenance Expenditure:							5,98,702			5,98,702	5,98,702	85,00,000
Total 53 Maintenance and Repairs:							5,98,702			5,98,702	5,98,702	85,00,000
Total 1 Office Buildings:							5,98,702			5,98,702	5,98,702	85,00,000
Total 2059 Public Works:						22,34,27,074	2,64,95,163	-	10,788	2,64,84,375	24,99,11,449	37,12,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	01	053	60	74	02	1,35,725					1,35,725	4,58,000
Total 2 :						1,35,725					1,35,725	4,58,000
Total 74 Maintenance & repairs of Office buildings under North District:						1,35,725					1,35,725	4,58,000
Total 60 Work Charged Establishment:						1,35,725					1,35,725	4,58,000
Total 53 Maintenance and Repairs:						1,35,725					1,35,725	4,58,000
Total 1 Office Buildings:						1,35,725					1,35,725	4,58,000
80	001	61	47	01		58,77,778	6,96,068			6,96,068	65,73,846	99,21,000
Total 1 :						58,77,778	6,96,068			6,96,068	65,73,846	99,21,000
02						7,82,075	1,11,725			1,11,725	8,93,800	10,53,000
Total 2 :						7,82,075	1,11,725			1,11,725	8,93,800	10,53,000
13						49,967	32,358			32,358	82,325	1,41,000
Total 13 :						49,967	32,358			32,358	82,325	1,41,000
Total 47 North District:						67,09,820	8,40,151			8,40,151	75,49,971	1,11,15,000
Total 61 Chief Engineer (Buildings) Establishment:						67,09,820	8,40,151			8,40,151	75,49,971	1,11,15,000
Total 1 Direction and Administration:						67,09,820	8,40,151			8,40,151	75,49,971	1,11,15,000
Total 80 General:						67,09,820	8,40,151			8,40,151	75,49,971	1,11,15,000
Total 2059 Public Works:						22,34,27,074	2,64,95,163	-	10,788	2,64,84,375	24,99,11,449	37,12,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	48	01	3,33,48,589	36,28,918			36,28,918	3,69,77,507	4,90,06,000
<b>Total 1 :</b>						<b>3,33,48,589</b>	<b>36,28,918</b>			<b>36,28,918</b>	<b>3,69,77,507</b>	<b>4,90,06,000</b>
					02	15,34,600	3,89,975			3,89,975	19,24,575	31,10,000
<b>Total 2 :</b>						<b>15,34,600</b>	<b>3,89,975</b>			<b>3,89,975</b>	<b>19,24,575</b>	<b>31,10,000</b>
					11	71,150					71,150	1,44,000
<b>Total 11 :</b>						<b>71,150</b>					<b>71,150</b>	<b>1,44,000</b>
					13	3,03,492					3,03,492	6,11,000
<b>Total 13 :</b>						<b>3,03,492</b>					<b>3,03,492</b>	<b>6,11,000</b>
<b>Total 48 South District:</b>						<b>3,52,57,831</b>	<b>40,18,893</b>			<b>40,18,893</b>	<b>3,92,76,724</b>	<b>5,28,71,000</b>
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						<b>3,52,57,831</b>	<b>40,18,893</b>			<b>40,18,893</b>	<b>3,92,76,724</b>	<b>5,28,71,000</b>
<b>Total 1 Direction and Administration:</b>						<b>3,52,57,831</b>	<b>40,18,893</b>			<b>40,18,893</b>	<b>3,92,76,724</b>	<b>5,28,71,000</b>
<b>Total 80 General:</b>						<b>3,52,57,831</b>	<b>40,18,893</b>			<b>40,18,893</b>	<b>3,92,76,724</b>	<b>5,28,71,000</b>
<b>Total 2059 Public Works:</b>						<b>22,34,27,074</b>	<b>2,64,95,163</b>	-	<b>10,788</b>	<b>2,64,84,375</b>	<b>24,99,11,449</b>	<b>37,12,96,000</b>

CPAO Payment :	40,18,893
CPAO Deduct Refund :	
Total CPAO Figure :	40,18,893
Total Suspense :	40,29,681

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 3 Charged</b>												
2062	00	103	62	44	01	2,33,18,590	26,76,547			26,76,547	2,59,95,137	3,05,50,000
<b>Total 1 :</b>						<b>2,33,18,590</b>	<b>26,76,547</b>			<b>26,76,547</b>	<b>2,59,95,137</b>	<b>3,05,50,000</b>
					02	23,19,766	2,75,634			2,75,634	25,95,400	37,99,000
<b>Total 2 :</b>						<b>23,19,766</b>	<b>2,75,634</b>			<b>2,75,634</b>	<b>25,95,400</b>	<b>37,99,000</b>
					11	22,000	66,765			66,765	88,765	16,50,000
<b>Total 11 :</b>						<b>22,000</b>	<b>66,765</b>			<b>66,765</b>	<b>88,765</b>	<b>16,50,000</b>
					13	27,80,465					27,80,465	40,00,000
<b>Total 13 :</b>						<b>27,80,465</b>					<b>27,80,465</b>	<b>40,00,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>2,84,40,821</b>	<b>30,18,946</b>			<b>30,18,946</b>	<b>3,14,59,767</b>	<b>3,99,99,000</b>
<b>Total 62 Sikkim Lokayukta/Up-Lokaukta:</b>						<b>2,84,40,821</b>	<b>30,18,946</b>			<b>30,18,946</b>	<b>3,14,59,767</b>	<b>3,99,99,000</b>
<b>Total 103 Lokayukta/Up-Lokayukta:</b>						<b>2,84,40,821</b>	<b>30,18,946</b>			<b>30,18,946</b>	<b>3,14,59,767</b>	<b>3,99,99,000</b>
	911	00	00	00		- 18,210					- 18,210	
<b>Total 0 NULL:</b>						<b>- 18,210</b>					<b>- 18,210</b>	
<b>Total 0 NULL:</b>						<b>- 18,210</b>					<b>- 18,210</b>	
<b>Total 0 NULL:</b>						<b>- 18,210</b>					<b>- 18,210</b>	
<b>Total 0 NULL:</b>						<b>- 18,210</b>					<b>- 18,210</b>	
<b>Total 911 Deduct Recoveries:</b>						<b>- 18,210</b>					<b>- 18,210</b>	
<b>Total 0 NULL:</b>						<b>2,84,22,611</b>	<b>30,18,946</b>			<b>30,18,946</b>	<b>3,14,41,557</b>	<b>3,99,99,000</b>
<b>Total 2062 Vigilance:</b>						<b>9,97,47,357</b>	<b>1,11,68,462</b>			<b>1,11,68,462</b>	<b>11,09,15,819</b>	<b>14,61,35,000</b>
<b>Grant : 42 Vigilance</b>												
<b>Parameter : 1 Voted</b>												
2062	00	105	60	00	01	6,63,42,232	70,43,136			70,43,136	7,33,85,368	9,39,95,000
<b>Total 1 NULL:</b>						<b>6,63,42,232</b>	<b>70,43,136</b>			<b>70,43,136</b>	<b>7,33,85,368</b>	<b>9,39,95,000</b>
					02	38,19,332	6,95,108			6,95,108	45,14,440	74,63,000
<b>Total 2 NULL:</b>						<b>38,19,332</b>	<b>6,95,108</b>			<b>6,95,108</b>	<b>45,14,440</b>	<b>74,63,000</b>
					11	55,363	25,950			25,950	81,313	8,25,000
<b>Total 11 NULL:</b>						<b>55,363</b>	<b>25,950</b>			<b>25,950</b>	<b>81,313</b>	<b>8,25,000</b>
					13	8,07,819	2,35,322			2,35,322	10,43,141	32,53,000
<b>Total 13 NULL:</b>						<b>8,07,819</b>	<b>2,35,322</b>			<b>2,35,322</b>	<b>10,43,141</b>	<b>32,53,000</b>
					41	3,00,000	1,50,000			1,50,000	4,50,000	6,00,000
<b>Total 41 NULL:</b>						<b>3,00,000</b>	<b>1,50,000</b>			<b>1,50,000</b>	<b>4,50,000</b>	<b>6,00,000</b>
<b>Total 0 NULL:</b>						<b>7,13,24,746</b>	<b>81,49,516</b>			<b>81,49,516</b>	<b>7,94,74,262</b>	<b>10,61,36,000</b>
<b>Total 60 Establishment:</b>						<b>7,13,24,746</b>	<b>81,49,516</b>			<b>81,49,516</b>	<b>7,94,74,262</b>	<b>10,61,36,000</b>
<b>Total 105 Other Vigilance Agencies:</b>						<b>7,13,24,746</b>	<b>81,49,516</b>			<b>81,49,516</b>	<b>7,94,74,262</b>	<b>10,61,36,000</b>
<b>Total 0 NULL:</b>						<b>7,13,24,746</b>	<b>81,49,516</b>			<b>81,49,516</b>	<b>7,94,74,262</b>	<b>10,61,36,000</b>
<b>Total 2062 Vigilance:</b>						<b>9,97,47,357</b>	<b>1,11,68,462</b>			<b>1,11,68,462</b>	<b>11,09,15,819</b>	<b>14,61,35,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	1,11,68,462
CPAO Deduct Refund :	
Total CPAO Figure :	1,11,68,462
Total Suspense :	1,11,68,462

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2070	00	115	60	00	01	1,57,69,000	93,89,000			93,89,000	2,51,58,000	2,51,58,000
<b>Total 1 NULL:</b>						1,57,69,000	93,89,000			93,89,000	2,51,58,000	2,51,58,000
					02	2,96,91,876	1,78,15,124			1,78,15,124	4,75,07,000	4,75,07,000
<b>Total 2 NULL:</b>						2,96,91,876	1,78,15,124			1,78,15,124	4,75,07,000	4,75,07,000
					11	15,12,500					15,12,500	60,50,000
<b>Total 11 NULL:</b>						15,12,500					15,12,500	60,50,000
					13	73,79,000	22,13,000			22,13,000	95,92,000	95,92,000
<b>Total 13 NULL:</b>						73,79,000	22,13,000			22,13,000	95,92,000	95,92,000
					27	22,00,000					22,00,000	44,00,000
<b>Total 27 NULL:</b>						22,00,000					22,00,000	44,00,000
					50	44,68,750	26,81,250			26,81,250	71,50,000	71,50,000
<b>Total 50 NULL:</b>						44,68,750	26,81,250			26,81,250	71,50,000	71,50,000
					51	48,12,500					48,12,500	77,00,000
<b>Total 51 NULL:</b>						48,12,500					48,12,500	77,00,000
<b>Total 0 NULL:</b>						6,58,33,626	3,20,98,374			3,20,98,374	9,79,32,000	10,75,57,000
<b>Total 60 Sikkim House, New Delhi:</b>						6,58,33,626	3,20,98,374			3,20,98,374	9,79,32,000	10,75,57,000
61	00				01	27,75,059	3,52,256			3,52,256	31,27,315	42,53,000
<b>Total 1 NULL:</b>						27,75,059	3,52,256			3,52,256	31,27,315	42,53,000
					02	6,46,916					6,46,916	6,48,000
<b>Total 2 NULL:</b>						6,46,916					6,46,916	6,48,000
					13	4,92,236					4,92,236	8,25,000
<b>Total 13 NULL:</b>						4,92,236					4,92,236	8,25,000
<b>Total 0 NULL:</b>						39,14,211	3,52,256			3,52,256	42,66,467	57,26,000
<b>Total 61 Sikkim Guest House, Guwahati:</b>						39,14,211	3,52,256			3,52,256	42,66,467	57,26,000
<b>Total 115 Guest Houses, Government Hostels etc.:</b>						6,97,47,837	3,24,50,630			3,24,50,630	10,21,98,467	11,32,83,000
<b>Total 0 NULL:</b>						6,97,47,837	3,24,50,630			3,24,50,630	10,21,98,467	11,32,83,000
<b>Total 2070 Other Administrative Services:</b>						24,40,60,136	5,29,94,425			5,29,94,425	29,70,54,561	40,15,22,000
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2070	00	001	63	44	31	1,41,05,912	16,24,979			16,24,979	1,57,30,891	2,55,00,000
<b>Total 31 :</b>						1,41,05,912	16,24,979			16,24,979	1,57,30,891	2,55,00,000
<b>Total 44 Head Office Establishment:</b>						1,41,05,912	16,24,979			16,24,979	1,57,30,891	2,55,00,000
<b>Total 63 Sikkim State Human Right Commission:</b>						1,41,05,912	16,24,979			16,24,979	1,57,30,891	2,55,00,000
<b>Total 1 Direction and Administration:</b>						1,41,05,912	16,24,979			16,24,979	1,57,30,891	2,55,00,000
<b>Total 0 NULL:</b>						1,41,05,912	16,24,979			16,24,979	1,57,30,891	2,55,00,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2070				<b>Total 2070 Other Administrative Services:</b>		24,40,60,136	5,29,94,425			5,29,94,425	29,70,54,561	40,15,22,000
<b>Grant : 28 Department Of Personnel</b>												
<b>Parameter : 1 Voted</b>												
2070	00	003	30	00	40	20,96,237	3,84,042			3,84,042	24,80,279	46,05,000
				<b>Total 40 NULL:</b>		20,96,237	3,84,042			3,84,042	24,80,279	46,05,000
				<b>Total 0 NULL:</b>		20,96,237	3,84,042			3,84,042	24,80,279	46,05,000
				<b>Total 30 Department of Personnel, AR and Training:</b>		20,96,237	3,84,042			3,84,042	24,80,279	46,05,000
	44	00	01			85,54,770	8,10,018			8,10,018	93,64,788	1,25,63,000
				<b>Total 1 NULL:</b>		85,54,770	8,10,018			8,10,018	93,64,788	1,25,63,000
					02	8,69,750	2,45,320			2,45,320	11,15,070	11,85,000
				<b>Total 2 NULL:</b>		8,69,750	2,45,320			2,45,320	11,15,070	11,85,000
					11		74,625			74,625	74,625	2,50,000
				<b>Total 11 NULL:</b>			74,625			74,625	74,625	2,50,000
					13	2,81,502	1,550			1,550	2,83,052	5,68,000
				<b>Total 13 NULL:</b>		2,81,502	1,550			1,550	2,83,052	5,68,000
				<b>Total 0 NULL:</b>		97,06,022	11,31,513			11,31,513	1,08,37,535	1,45,66,000
				<b>Total 44 Accounts and Administrative Training Institute:</b>		97,06,022	11,31,513			11,31,513	1,08,37,535	1,45,66,000
				<b>Total 3 Training:</b>		1,18,02,259	15,15,555			15,15,555	1,33,17,814	1,91,71,000
				<b>Total 0 NULL:</b>		1,18,02,259	15,15,555			15,15,555	1,33,17,814	1,91,71,000
				<b>Total 2070 Other Administrative Services:</b>		24,40,60,136	5,29,94,425			5,29,94,425	29,70,54,561	40,15,22,000
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2070	00	106	60	00	01	39,55,340	3,25,273			3,25,273	42,80,613	44,37,000
				<b>Total 1 NULL:</b>		39,55,340	3,25,273			3,25,273	42,80,613	44,37,000
					02	19,03,448	3,84,856			3,84,856	22,88,304	60,00,000
				<b>Total 2 NULL:</b>		19,03,448	3,84,856			3,84,856	22,88,304	60,00,000
					11	81,400					81,400	1,65,000
				<b>Total 11 NULL:</b>		81,400					81,400	1,65,000
					13	2,51,093	38,496			38,496	2,89,589	4,13,000
				<b>Total 13 NULL:</b>		2,51,093	38,496			38,496	2,89,589	4,13,000
				<b>Total 0 NULL:</b>		61,91,281	7,48,625			7,48,625	69,39,906	1,10,15,000
				<b>Total 60 Establishment:</b>		61,91,281	7,48,625			7,48,625	69,39,906	1,10,15,000
				<b>Total 106 Civil Defence:</b>		61,91,281	7,48,625			7,48,625	69,39,906	1,10,15,000
	107	60	00		01	1,33,49,685	16,79,146			16,79,146	1,50,28,831	1,74,66,000
				<b>Total 1 NULL:</b>		1,33,49,685	16,79,146			16,79,146	1,50,28,831	1,74,66,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 30 Police</b>										
<b>Parameter : 1 Voted</b>										
2070	00	107	60	00	02	9,59,712	3,63,400	3,63,400	13,23,112	45,00,000
					<b>Total 2 NULL:</b>	9,59,712	3,63,400	3,63,400	13,23,112	45,00,000
					11	74,256			74,256	1,65,000
					<b>Total 11 NULL:</b>	74,256			74,256	1,65,000
					13	1,06,020	34,967	34,967	1,40,987	6,50,000
					<b>Total 13 NULL:</b>	1,06,020	34,967	34,967	1,40,987	6,50,000
					51	4,36,483	81,877	81,877	5,18,360	8,00,000
					<b>Total 51 NULL:</b>	4,36,483	81,877	81,877	5,18,360	8,00,000
					<b>Total 0 NULL:</b>	1,49,26,156	21,59,390	21,59,390	1,70,85,546	2,35,81,000
					<b>Total 60 Establishment:</b>	1,49,26,156	21,59,390	21,59,390	1,70,85,546	2,35,81,000
					<b>Total 107 Home Guards:</b>	1,49,26,156	21,59,390	21,59,390	1,70,85,546	2,35,81,000
108	60	00	01			8,74,19,049	1,01,23,314	1,01,23,314	9,75,42,363	13,95,59,000
					<b>Total 1 NULL:</b>	8,74,19,049	1,01,23,314	1,01,23,314	9,75,42,363	13,95,59,000
					02	19,39,640	3,08,396	3,08,396	22,48,036	36,79,000
					<b>Total 2 NULL:</b>	19,39,640	3,08,396	3,08,396	22,48,036	36,79,000
					11	6,32,370	1,01,010	1,01,010	7,33,380	8,25,000
					<b>Total 11 NULL:</b>	6,32,370	1,01,010	1,01,010	7,33,380	8,25,000
					13	6,17,147	1,76,599	1,76,599	7,93,746	12,00,000
					<b>Total 13 NULL:</b>	6,17,147	1,76,599	1,76,599	7,93,746	12,00,000
					51	72,66,294	13,37,653	13,37,653	86,03,947	1,46,00,000
					<b>Total 51 NULL:</b>	72,66,294	13,37,653	13,37,653	86,03,947	1,46,00,000
					<b>Total 0 NULL:</b>	9,78,74,500	1,20,46,972	1,20,46,972	10,99,21,472	15,98,63,000
					<b>Total 60 Establishment:</b>	9,78,74,500	1,20,46,972	1,20,46,972	10,99,21,472	15,98,63,000
					<b>Total 108 Fire Protection and Control:</b>	9,78,74,500	1,20,46,972	1,20,46,972	10,99,21,472	15,98,63,000
911	00	00	00			- 55,357			- 55,357	
					<b>Total 0 NULL:</b>	- 55,357			- 55,357	
					<b>Total 0 NULL:</b>	- 55,357			- 55,357	
					<b>Total 0 NULL:</b>	- 55,357			- 55,357	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 55,357			- 55,357	
					<b>Total 0 NULL:</b>	11,89,36,580	1,49,54,987	1,49,54,987	13,38,91,567	19,44,59,000
					<b>Total 2070 Other Administrative Services:</b>	24,40,60,136	5,29,94,425	5,29,94,425	29,70,54,561	40,15,22,000
<b>Grant : 47 Skill Development</b>										
<b>Parameter : 1 Voted</b>										
2070	00	001	64	44	01	1,66,80,591	18,04,155	18,04,155	1,84,84,746	2,22,95,000
					<b>Total 1 :</b>	1,66,80,591	18,04,155	18,04,155	1,84,84,746	2,22,95,000
					02	25,01,849	3,41,613	3,41,613	28,43,462	32,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 1 Voted												
2070	00	001	64	44								
						<b>Total 2 :</b>	25,01,849	3,41,613		3,41,613	28,43,462	32,60,000
					11		24,820				24,820	10,31,000
						<b>Total 11 :</b>	24,820				24,820	10,31,000
					13		11,42,063	3,02,506		3,02,506	14,44,569	33,00,000
						<b>Total 13 :</b>	11,42,063	3,02,506		3,02,506	14,44,569	33,00,000
						<b>Total 44 Head Office Establishment:</b>	2,03,49,323	24,48,274		24,48,274	2,27,97,597	2,98,86,000
						<b>Total 64 Skill Development and Entrepreneurship:</b>	2,03,49,323	24,48,274		24,48,274	2,27,97,597	2,98,86,000
						<b>Total 1 Direction and Administration:</b>	2,03,49,323	24,48,274		24,48,274	2,27,97,597	2,98,86,000
003	45	00	31				90,60,000				90,60,000	1,81,23,000
						<b>Total 31 NULL:</b>	90,60,000				90,60,000	1,81,23,000
						<b>Total 0 NULL:</b>	90,60,000				90,60,000	1,81,23,000
						<b>Total 45 State Institute of Capacity Building Karfectar:</b>	90,60,000				90,60,000	1,81,23,000
48	00	13					58,225				58,225	11,00,000
						<b>Total 13 NULL:</b>	58,225				58,225	11,00,000
						<b>Total 0 NULL:</b>	58,225				58,225	11,00,000
						<b>Total 48 Directorate of Craftsmanship Training &amp; Employment:</b>	58,225				58,225	11,00,000
						<b>Total 3 Training:</b>	91,18,225				91,18,225	1,92,23,000
						<b>Total 0 NULL:</b>	2,94,67,548	24,48,274		24,48,274	3,19,15,822	4,91,09,000
						<b>Total 2070 Other Administrative Services:</b>	24,40,60,136	5,29,94,425		5,29,94,425	29,70,54,561	40,15,22,000

CPAO Payment :	5,29,94,425
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>5,29,94,425</b>
<b>Total Suspense :</b>	<b>5,29,94,425</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2071	01	101	00	00	71	2,93,49,42,068	34,78,43,641			34,78,43,641	3,28,27,85,709	3,60,00,00,000
Total 71 NULL:						2,93,49,42,068	34,78,43,641			34,78,43,641	3,28,27,85,709	3,60,00,00,000
Total 0 NULL:						2,93,49,42,068	34,78,43,641			34,78,43,641	3,28,27,85,709	3,60,00,00,000
Total 0 NULL:						2,93,49,42,068	34,78,43,641			34,78,43,641	3,28,27,85,709	3,60,00,00,000
Total 101 Superannuation and Retirement Allowances:						2,93,49,42,068	34,78,43,641			34,78,43,641	3,28,27,85,709	3,60,00,00,000
102	00	00	00	04		86,63,51,497	10,27,91,615			10,27,91,615	96,91,43,112	1,52,00,00,000
Total 4 NULL:						86,63,51,497	10,27,91,615			10,27,91,615	96,91,43,112	1,52,00,00,000
Total 0 NULL:						86,63,51,497	10,27,91,615			10,27,91,615	96,91,43,112	1,52,00,00,000
Total 0 NULL:						86,63,51,497	10,27,91,615			10,27,91,615	96,91,43,112	1,52,00,00,000
Total 102 Commuted value of Pension:						86,63,51,497	10,27,91,615			10,27,91,615	96,91,43,112	1,52,00,00,000
104	60	00	00	04		97,57,46,262	14,44,02,712			14,44,02,712	1,12,01,48,974	1,41,00,00,000
Total 4 NULL:						97,57,46,262	14,44,02,712			14,44,02,712	1,12,01,48,974	1,41,00,00,000
Total 0 NULL:						97,57,46,262	14,44,02,712			14,44,02,712	1,12,01,48,974	1,41,00,00,000
Total 60 Payment of Gratuities:						97,57,46,262	14,44,02,712			14,44,02,712	1,12,01,48,974	1,41,00,00,000
Total 104 Gratuities:						97,57,46,262	14,44,02,712			14,44,02,712	1,12,01,48,974	1,41,00,00,000
105	00	00	00	04		85,99,80,768	10,41,56,766			10,41,56,766	96,41,37,534	1,15,00,00,000
Total 4 NULL:						85,99,80,768	10,41,56,766			10,41,56,766	96,41,37,534	1,15,00,00,000
Total 0 NULL:						85,99,80,768	10,41,56,766			10,41,56,766	96,41,37,534	1,15,00,00,000
Total 0 NULL:						85,99,80,768	10,41,56,766			10,41,56,766	96,41,37,534	1,15,00,00,000
Total 105 Family pensions:						85,99,80,768	10,41,56,766			10,41,56,766	96,41,37,534	1,15,00,00,000
115	00	00	00	76		70,76,20,402	10,13,77,769			10,13,77,769	80,89,98,171	1,12,00,00,000
Total 76 NULL:						70,76,20,402	10,13,77,769			10,13,77,769	80,89,98,171	1,12,00,00,000
Total 0 NULL:						70,76,20,402	10,13,77,769			10,13,77,769	80,89,98,171	1,12,00,00,000
Total 0 NULL:						70,76,20,402	10,13,77,769			10,13,77,769	80,89,98,171	1,12,00,00,000
Total 115 Leave Encashment Benefits:						70,76,20,402	10,13,77,769			10,13,77,769	80,89,98,171	1,12,00,00,000
117	00	00	00	78		40,00,00,000					40,00,00,000	80,00,00,000
Total 78 NULL:						40,00,00,000					40,00,00,000	80,00,00,000
Total 0 NULL:						40,00,00,000					40,00,00,000	80,00,00,000
Total 0 NULL:						40,00,00,000					40,00,00,000	80,00,00,000
Total 117 Government Contribution of Defined Contribution Pension Scheme:						40,00,00,000					40,00,00,000	80,00,00,000
911	00	00	00	00		- 1,01,37,441		- 5,73,827		- 5,73,827	- 1,07,11,268	
Total 0 NULL:						- 1,01,37,441		- 5,73,827		- 5,73,827	- 1,07,11,268	
Total 0 NULL:						- 1,01,37,441		- 5,73,827		- 5,73,827	- 1,07,11,268	
Total 0 NULL:												

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2071	01	911	00	-	1,01,37,441	-	5,73,827	-	5,73,827	-	1,07,11,268	
<b>Total 911 Deduct Recoveries of Overpayment:</b>				-	1,01,37,441	-	5,73,827	-	5,73,827	-	1,07,11,268	
<b>Total 1 Civil:</b>				6,73,45,03,556	80,05,72,503	-	5,73,827	79,99,98,676	7,53,45,02,232	9,60,00,00,000		
<b>Total 2071 Pensions and Other Retirement benefits:</b>				6,76,01,03,267	80,56,72,746	-	5,73,827	80,50,98,919	7,56,52,02,186	9,66,16,98,000		
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 3 Charged</b>												
2071	01	106	00	00	04			44,67,177	28,85,368	28,85,368	73,52,545	3,39,87,000
<b>Total 4 NULL:</b>				44,67,177	28,85,368			28,85,368	73,52,545	3,39,87,000		
<b>Total 0 NULL:</b>				44,67,177	28,85,368			28,85,368	73,52,545	3,39,87,000		
<b>Total 0 NULL:</b>				44,67,177	28,85,368			28,85,368	73,52,545	3,39,87,000		
<b>Total 106 Pensionary charges in respect of High Court Judges:</b>				44,67,177	28,85,368			28,85,368	73,52,545	3,39,87,000		
<b>Total 1 Civil:</b>				44,67,177	28,85,368			28,85,368	73,52,545	3,39,87,000		
<b>Total 2071 Pensions and Other Retirement benefits:</b>				6,76,01,03,267	80,56,72,746	-	5,73,827	80,50,98,919	7,56,52,02,186	9,66,16,98,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 1 Voted</b>												
2071	01	111	60	00	04	2,11,32,534	22,14,875			22,14,875	2,33,47,409	2,77,11,000
<b>Total 4 NULL:</b>						2,11,32,534	22,14,875			22,14,875	2,33,47,409	2,77,11,000
<b>Total 0 NULL:</b>						2,11,32,534	22,14,875			22,14,875	2,33,47,409	2,77,11,000
<b>Total 60 Ex-Members of State Legislature:</b>						2,11,32,534	22,14,875			22,14,875	2,33,47,409	2,77,11,000
<b>Total 111 Pensions to Legislators:</b>						2,11,32,534	22,14,875			22,14,875	2,33,47,409	2,77,11,000
<b>Total 1 Civil:</b>						2,11,32,534	22,14,875			22,14,875	2,33,47,409	2,77,11,000
<b>Total 2071 Pensions and Other Retirement benefits:</b>						6,76,01,03,267	80,56,72,746	-	5,73,827	80,50,98,919	7,56,52,02,186	9,66,16,98,000

<b>CPAO Payment :</b>	<b>22,14,875</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>22,14,875</b>
<b>Total Suspense :</b>	<b>27,88,702</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2075	00	103	10	00	01	1,91,72,515	20,42,890			20,42,890	2,12,15,405	2,46,37,000
Total 1 NULL:						1,91,72,515	20,42,890			20,42,890	2,12,15,405	2,46,37,000
					02	7,33,820	73,802			73,802	8,07,622	8,08,000
Total 2 NULL:						7,33,820	73,802			73,802	8,07,622	8,08,000
					11	15,557					15,557	5,50,000
Total 11 NULL:						15,557					15,557	5,50,000
					13	1,09,466	19,018			19,018	1,28,484	2,57,000
Total 13 NULL:						1,09,466	19,018			19,018	1,28,484	2,57,000
Total 0 NULL:						2,00,31,358	21,35,710			21,35,710	2,21,67,068	2,62,52,000
Total 10 Finance Department:						2,00,31,358	21,35,710			21,35,710	2,21,67,068	2,62,52,000
Total 103 State Lotteries:						2,00,31,358	21,35,710			21,35,710	2,21,67,068	2,62,52,000
	800	00	00		50	1,10,67,600	8,72,767			8,72,767	1,19,40,367	1,84,58,09,000
Total 50 NULL:						1,10,67,600	8,72,767			8,72,767	1,19,40,367	1,84,58,09,000
Total 0 NULL:						1,10,67,600	8,72,767			8,72,767	1,19,40,367	1,84,58,09,000
Total 0 NULL:						1,10,67,600	8,72,767			8,72,767	1,19,40,367	1,84,58,09,000
Total 800 Other expenditure:						1,10,67,600	8,72,767			8,72,767	1,19,40,367	1,84,58,09,000
Total 0 NULL:						3,10,98,958	30,08,477			30,08,477	3,41,07,435	1,87,20,61,000
Total 2075 Miscellaneous General Services:						5,18,78,958	30,08,477			30,08,477	5,48,87,435	1,89,44,81,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2075	00	797	60	00	71	2,00,00,000					2,00,00,000	2,00,00,000
<b>Total 71 NULL:</b>						2,00,00,000					2,00,00,000	2,00,00,000
<b>Total 0 NULL:</b>						2,00,00,000					2,00,00,000	2,00,00,000
<b>Total 60 Guarantee Redemption Fund:</b>						2,00,00,000					2,00,00,000	2,00,00,000
<b>Total 797 Transfer to Reserve Funds/Deposit Accounts:</b>						2,00,00,000					2,00,00,000	2,00,00,000
<b>Total 0 NULL:</b>						2,00,00,000					2,00,00,000	2,00,00,000
<b>Total 2075 Miscellaneous General Services:</b>						5,18,78,958	30,08,477			30,08,477	5,48,87,435	1,89,44,81,000
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2075	00	104	00	00	71	7,80,000					7,80,000	24,20,000
<b>Total 71 NULL:</b>						7,80,000					7,80,000	24,20,000
<b>Total 0 NULL:</b>						7,80,000					7,80,000	24,20,000
<b>Total 0 NULL:</b>						7,80,000					7,80,000	24,20,000
<b>Total 104 Pensions and awards in consideration of distinguished services:</b>						7,80,000					7,80,000	24,20,000
<b>Total 0 NULL:</b>						7,80,000					7,80,000	24,20,000
<b>Total 2075 Miscellaneous General Services:</b>						5,18,78,958	30,08,477			30,08,477	5,48,87,435	1,89,44,81,000

CPAO Payment :	30,08,477
CPAO Deduct Refund :	
Total CPAO Figure :	30,08,477
Total Suspense :	30,08,477



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted												
2202	01	101	62	00	82	3,81,36,905					3,81,36,905	4,00,00,000
					<b>Total 82 NULL:</b>	3,81,36,905					3,81,36,905	4,00,00,000
					<b>Total 0 NULL:</b>	3,81,36,905					3,81,36,905	4,00,00,000
					<b>Total 62 Primary Schools:</b>	3,81,36,905					3,81,36,905	4,00,00,000
		63	45	01		- 1,06,127					- 1,06,127	1,07,54,77,000
					<b>Total 1 :</b>	- 1,06,127					- 1,06,127	1,07,54,77,000
					<b>Total 45 East District:</b>	- 1,06,127					- 1,06,127	1,07,54,77,000
					<b>Total 63 Junior High Schools:</b>	- 1,06,127					- 1,06,127	1,07,54,77,000
					<b>Total 101 Government Primary Schools:</b>	3,80,30,778					3,80,30,778	1,11,54,77,000
107	66	00	01			1,59,04,073	15,45,204			15,45,204	1,74,49,277	5,09,22,000
					<b>Total 1 NULL:</b>	1,59,04,073	15,45,204			15,45,204	1,74,49,277	5,09,22,000
					02	8,23,600	1,02,950			1,02,950	9,26,550	22,07,000
					<b>Total 2 NULL:</b>	8,23,600	1,02,950			1,02,950	9,26,550	22,07,000
					<b>Total 0 NULL:</b>	1,67,27,673	16,48,154			16,48,154	1,83,75,827	5,31,29,000
					<b>Total 66 Teacher's Training Institute:</b>	1,67,27,673	16,48,154			16,48,154	1,83,75,827	5,31,29,000
	67	00	01			2,98,68,621	38,01,591			38,01,591	3,36,70,212	4,33,02,000
					<b>Total 1 NULL:</b>	2,98,68,621	38,01,591			38,01,591	3,36,70,212	4,33,02,000
					02	5,26,790	59,835			59,835	5,86,625	7,15,000
					<b>Total 2 NULL:</b>	5,26,790	59,835			59,835	5,86,625	7,15,000
					13	45,839	3,865			3,865	49,704	4,62,000
					<b>Total 13 NULL:</b>	45,839	3,865			3,865	49,704	4,62,000
					50							60,00,000
					<b>Total 50 NULL:</b>							60,00,000
					<b>Total 0 NULL:</b>	3,04,41,250	38,65,291			38,65,291	3,43,06,541	5,04,79,000
					<b>Total 67 State Institute of Education:</b>	3,04,41,250	38,65,291			38,65,291	3,43,06,541	5,04,79,000
					<b>Total 107 Teachers Training:</b>	4,71,68,923	55,13,445			55,13,445	5,26,82,368	10,36,08,000
108	00	00	74			4,77,87,000					4,77,87,000	5,75,00,000
					<b>Total 74 NULL:</b>	4,77,87,000					4,77,87,000	5,75,00,000
					75		1,75,00,000			1,75,00,000	1,75,00,000	1,75,00,000
					<b>Total 75 NULL:</b>		1,75,00,000			1,75,00,000	1,75,00,000	1,75,00,000
					<b>Total 0 NULL:</b>	4,77,87,000	1,75,00,000			1,75,00,000	6,52,87,000	7,50,00,000
					<b>Total 0 NULL:</b>	4,77,87,000	1,75,00,000			1,75,00,000	6,52,87,000	7,50,00,000
					<b>Total 108 Text Books:</b>	4,77,87,000	1,75,00,000			1,75,00,000	6,52,87,000	7,50,00,000
800	28	00	82			30,71,000					30,71,000	90,00,000
					<b>Total 82 NULL:</b>	30,71,000					30,71,000	90,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted												
2202	01	800	28	00		Total 0 NULL:	30,71,000				30,71,000	90,00,000
						Total 28 National Programme of Mid Day Meal in Schools:	30,71,000				30,71,000	90,00,000
			29	00	83		3,40,26,000	51,98,000		51,98,000	3,92,24,000	6,80,00,000
						Total 83 NULL:	3,40,26,000	51,98,000		51,98,000	3,92,24,000	6,80,00,000
						Total 0 NULL:	3,40,26,000	51,98,000		51,98,000	3,92,24,000	6,80,00,000
						Total 29 National Education Mission:	3,40,26,000	51,98,000		51,98,000	3,92,24,000	6,80,00,000
						Total 800 Other Expenditure:	3,70,97,000	51,98,000		51,98,000	4,22,95,000	7,70,00,000
	911	00	00	00			- 2,44,867	- 47,277		- 47,277	- 2,92,144	
						Total 0 NULL:	- 2,44,867	- 47,277		- 47,277	- 2,92,144	
						Total 0 NULL:	- 2,44,867	- 47,277		- 47,277	- 2,92,144	
						Total 0 NULL:	- 2,44,867	- 47,277		- 47,277	- 2,92,144	
						Total 911 Deduct Recoveries of Overpayments:	- 2,44,867	- 47,277		- 47,277	- 2,92,144	
						Total 1 Elementary Education:	16,98,38,834	2,82,11,445	- 47,277	2,81,64,168	19,80,03,002	1,37,10,85,000
02	104	64	45	01			- 1,20,119				- 1,20,119	2,47,54,00,000
						Total 1 :	- 1,20,119				- 1,20,119	2,47,54,00,000
						Total 45 East District:	- 1,20,119				- 1,20,119	2,47,54,00,000
			48	01			- 1,02,928				- 1,02,928	1,14,40,84,000
						Total 1 :	- 1,02,928				- 1,02,928	1,14,40,84,000
						Total 48 South District:	- 1,02,928				- 1,02,928	1,14,40,84,000
						Total 64 High and Higher Secondary School:	- 2,23,047				- 2,23,047	3,61,94,84,000
						Total 104 Teachers and Other Services:	- 2,23,047				- 2,23,047	3,61,94,84,000
	107	00	00	75				19,74,000		19,74,000	19,74,000	39,47,000
						Total 75 NULL:		19,74,000		19,74,000	19,74,000	39,47,000
						Total 0 NULL:		19,74,000		19,74,000	19,74,000	39,47,000
						Total 0 NULL:		19,74,000		19,74,000	19,74,000	39,47,000
						Total 107 Scholarships:		19,74,000		19,74,000	19,74,000	39,47,000
						Total 2 Secondary Education:	- 2,23,047	19,74,000		19,74,000	17,50,953	3,62,34,31,000
03	103	30	00	50								30,00,000
						Total 50 NULL:						30,00,000
						Total 0 NULL:						30,00,000
						Total 30 Chemical and Equipments:						30,00,000
			31	00	50			50,00,000		50,00,000	50,00,000	1,00,00,000
						Total 50 NULL:		50,00,000		50,00,000	50,00,000	1,00,00,000
						Total 0 NULL:		50,00,000		50,00,000	50,00,000	1,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	03	103	31	<b>Total 31 PG Department:</b>			<b>50,00,000</b>			<b>50,00,000</b>	<b>50,00,000</b>	<b>1,00,00,000</b>
		65	00	01		11,48,27,013	1,56,04,524			1,56,04,524	13,04,31,537	16,44,77,000
				<b>Total 1 NULL:</b>		11,48,27,013	1,56,04,524			1,56,04,524	13,04,31,537	16,44,77,000
				02		1,40,22,606	48,760			48,760	1,40,71,366	1,72,19,000
				<b>Total 2 NULL:</b>		1,40,22,606	48,760			48,760	1,40,71,366	1,72,19,000
				13		40,720	28,745			28,745	69,465	2,48,000
				<b>Total 13 NULL:</b>		40,720	28,745			28,745	69,465	2,48,000
				51		1,500					1,500	38,000
				<b>Total 51 NULL:</b>		1,500					1,500	38,000
				<b>Total 0 NULL:</b>		12,88,91,839	1,56,82,029			1,56,82,029	14,45,73,868	18,19,82,000
				<b>Total 65 Government Degree College, Gangtok:</b>		12,88,91,839	1,56,82,029			1,56,82,029	14,45,73,868	18,19,82,000
		66	00	01		1,52,47,415	22,28,132			22,28,132	1,74,75,547	2,37,63,000
				<b>Total 1 NULL:</b>		1,52,47,415	22,28,132			22,28,132	1,74,75,547	2,37,63,000
				02		35,40,050	4,47,606			4,47,606	39,87,656	47,89,000
				<b>Total 2 NULL:</b>		35,40,050	4,47,606			4,47,606	39,87,656	47,89,000
				11		16,745					16,745	83,000
				<b>Total 11 NULL:</b>		16,745					16,745	83,000
				50		1,25,039	76,931			76,931	2,01,970	15,74,000
				<b>Total 50 NULL:</b>		1,25,039	76,931			76,931	2,01,970	15,74,000
				<b>Total 0 NULL:</b>		1,89,29,249	27,52,669			27,52,669	2,16,81,918	3,02,09,000
				<b>Total 66 Sikkim Law College:</b>		1,89,29,249	27,52,669			27,52,669	2,16,81,918	3,02,09,000
		67	00	01		1,58,16,553	21,42,878			21,42,878	1,79,59,431	2,38,81,000
				<b>Total 1 NULL:</b>		1,58,16,553	21,42,878			21,42,878	1,79,59,431	2,38,81,000
				02		7,40,470	5,88,725			5,88,725	13,29,195	9,45,000
				<b>Total 2 NULL:</b>		7,40,470	5,88,725			5,88,725	13,29,195	9,45,000
				11		37,672					37,672	66,000
				<b>Total 11 NULL:</b>		37,672					37,672	66,000
				13		38,142					38,142	1,24,000
				<b>Total 13 NULL:</b>		38,142					38,142	1,24,000
				<b>Total 0 NULL:</b>		1,66,32,837	27,31,603			27,31,603	1,93,64,440	2,50,16,000
				<b>Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):</b>		1,66,32,837	27,31,603			27,31,603	1,93,64,440	2,50,16,000
		70	00	01		2,85,73,212	33,03,765			33,03,765	3,18,76,977	4,26,29,000
				<b>Total 1 NULL:</b>		2,85,73,212	33,03,765			33,03,765	3,18,76,977	4,26,29,000
				02		78,74,323	10,50,537			10,50,537	89,24,860	1,15,22,000
				<b>Total 2 NULL:</b>		78,74,323	10,50,537			10,50,537	89,24,860	1,15,22,000
				11		50,125					50,125	66,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted											
2202	03	103	70	00							
					Total 11 NULL:	50,125				50,125	66,000
				13		67,188				67,188	1,23,000
					Total 13 NULL:	67,188				67,188	1,23,000
				50		13,830				13,830	83,000
					Total 50 NULL:	13,830				13,830	83,000
					Total 0 NULL:	3,65,78,678	43,54,302		43,54,302	4,09,32,980	5,44,23,000
					Total 70 Art College at Rhenock:	3,65,78,678	43,54,302		43,54,302	4,09,32,980	5,44,23,000
73	00	01				2,50,98,406	39,50,688		39,50,688	2,90,49,094	3,52,45,000
					Total 1 NULL:	2,50,98,406	39,50,688		39,50,688	2,90,49,094	3,52,45,000
				02		61,32,996	7,54,404		7,54,404	68,87,400	77,35,000
					Total 2 NULL:	61,32,996	7,54,404		7,54,404	68,87,400	77,35,000
				50		53,170	1,42,243		1,42,243	1,95,413	4,13,000
					Total 50 NULL:	53,170	1,42,243		1,42,243	1,95,413	4,13,000
					Total 0 NULL:	3,12,84,572	48,47,335		48,47,335	3,61,31,907	4,33,93,000
					Total 73 Establishment of New College at Gangtok:	3,12,84,572	48,47,335		48,47,335	3,61,31,907	4,33,93,000
76	00	01				33,62,680	3,93,572		3,93,572	37,56,252	50,74,000
					Total 1 NULL:	33,62,680	3,93,572		3,93,572	37,56,252	50,74,000
				02		36,50,828	4,14,675		4,14,675	40,65,503	47,24,000
					Total 2 NULL:	36,50,828	4,14,675		4,14,675	40,65,503	47,24,000
					Total 0 NULL:	70,13,508	8,08,247		8,08,247	78,21,755	97,98,000
					Total 76 Establishment of New Degree College at North Sikkim:	70,13,508	8,08,247		8,08,247	78,21,755	97,98,000
78	00	31				98,16,000				98,16,000	98,16,000
					Total 31 NULL:	98,16,000				98,16,000	98,16,000
					Total 0 NULL:	98,16,000				98,16,000	98,16,000
					Total 78 Establishment of State Institute of Science & Technology(SIST):	98,16,000				98,16,000	98,16,000
					Total 103 Government Colleges and Institutes:	24,91,46,683	3,61,76,185		3,61,76,185	28,53,22,868	36,76,37,000
					Total 3 University and Higher Education:	24,91,46,683	3,61,76,185		3,61,76,185	28,53,22,868	36,76,37,000
80	001	60	00	01		19,45,61,090	2,27,78,562		2,27,78,562	21,73,39,652	29,21,91,000
					Total 1 NULL:	19,45,61,090	2,27,78,562		2,27,78,562	21,73,39,652	29,21,91,000
				02		48,35,054	6,10,801		6,10,801	54,45,855	80,89,000
					Total 2 NULL:	48,35,054	6,10,801		6,10,801	54,45,855	80,89,000
				11		2,79,879	2,400		2,400	2,82,279	11,78,000
					Total 11 NULL:	2,79,879	2,400		2,400	2,82,279	11,78,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 5 Centrally Sponsored Scheme												
2202	01	800	28	00	81	3,00,63,000					3,00,63,000	10,00,00,000
Total 81 NULL:						3,00,63,000					3,00,63,000	10,00,00,000
Total 0 NULL:						3,00,63,000					3,00,63,000	10,00,00,000
Total 28 National Programme of Mid Day Meal in Schools:						3,00,63,000					3,00,63,000	10,00,00,000
29	00				82	38,59,16,000	16,23,49,000			16,23,49,000	54,82,65,000	1,07,94,77,000
Total 82 NULL:						38,59,16,000	16,23,49,000			16,23,49,000	54,82,65,000	1,07,94,77,000
Total 0 NULL:						38,59,16,000	16,23,49,000			16,23,49,000	54,82,65,000	1,07,94,77,000
Total 29 National Education Mission:						38,59,16,000	16,23,49,000			16,23,49,000	54,82,65,000	1,07,94,77,000
Total 800 Other Expenditure:						41,59,79,000	16,23,49,000			16,23,49,000	57,83,28,000	1,17,94,77,000
Total 1 Elementary Education:						41,59,79,000	16,23,49,000			16,23,49,000	57,83,28,000	1,17,94,77,000
Total 2202 General Education:						8,14,73,80,920	1,08,55,84,034	-	1,21,839	1,08,54,62,195	9,23,28,43,115	20,89,64,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	45	01	97,35,90,959	12,19,34,509			12,19,34,509	1,09,55,25,468	1,07,54,77,000
<b>Total 1 :</b>						97,35,90,959	12,19,34,509			12,19,34,509	1,09,55,25,468	1,07,54,77,000
<b>02</b>						6,45,11,813	97,41,834			97,41,834	7,42,53,647	10,55,99,000
<b>Total 2 :</b>						6,45,11,813	97,41,834			97,41,834	7,42,53,647	10,55,99,000
<b>Total 45 East District:</b>						1,03,81,02,772	13,16,76,343			13,16,76,343	1,16,97,79,115	1,18,10,76,000
<b>Total 63 Junior High Schools:</b>						1,03,81,02,772	13,16,76,343			13,16,76,343	1,16,97,79,115	1,18,10,76,000
<b>Total 101 Government Primary Schools:</b>						1,03,81,02,772	13,16,76,343			13,16,76,343	1,16,97,79,115	1,18,10,76,000
911	00	00	00	00		- 8,19,772		- 61,098		- 61,098	- 8,80,870	
<b>Total 0 NULL:</b>						- 8,19,772		- 61,098		- 61,098	- 8,80,870	
<b>Total 0 NULL:</b>						- 8,19,772		- 61,098		- 61,098	- 8,80,870	
<b>Total 0 NULL:</b>						- 8,19,772		- 61,098		- 61,098	- 8,80,870	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						- 8,19,772		- 61,098		- 61,098	- 8,80,870	
<b>Total 1 Elementary Education:</b>						1,03,72,83,000	13,16,76,343	- 61,098		13,16,15,245	1,16,88,98,245	1,18,10,76,000
02	001	58	45	01		10,72,74,772	1,42,33,692			1,42,33,692	12,15,08,464	14,68,25,000
<b>Total 1 :</b>						10,72,74,772	1,42,33,692			1,42,33,692	12,15,08,464	14,68,25,000
<b>02</b>						68,60,078	8,56,791			8,56,791	77,16,869	1,02,21,000
<b>Total 2 :</b>						68,60,078	8,56,791			8,56,791	77,16,869	1,02,21,000
<b>13</b>						5,82,220	7,480			7,480	5,89,700	7,84,000
<b>Total 13 :</b>						5,82,220	7,480			7,480	5,89,700	7,84,000
<b>51</b>						2,74,936					2,74,936	2,89,000
<b>Total 51 :</b>						2,74,936					2,74,936	2,89,000
<b>Total 45 East District:</b>						11,49,92,006	1,50,97,963			1,50,97,963	13,00,89,969	15,81,19,000
<b>Total 58 Directorate of Education:</b>						11,49,92,006	1,50,97,963			1,50,97,963	13,00,89,969	15,81,19,000
<b>Total 1 Direction and Administration:</b>						11,49,92,006	1,50,97,963			1,50,97,963	13,00,89,969	15,81,19,000
104	64	45	01			1,59,18,43,746	18,14,87,509			18,14,87,509	1,77,33,31,255	2,47,54,00,000
<b>Total 1 :</b>						1,59,18,43,746	18,14,87,509			18,14,87,509	1,77,33,31,255	2,47,54,00,000
<b>02</b>						16,46,94,983	2,19,71,814			2,19,71,814	18,66,66,797	26,47,86,000
<b>Total 2 :</b>						16,46,94,983	2,19,71,814			2,19,71,814	18,66,66,797	26,47,86,000
<b>Total 45 East District:</b>						1,75,65,38,729	20,34,59,323			20,34,59,323	1,95,99,98,052	2,74,01,86,000
<b>Total 64 High and Higher Secondary School:</b>						1,75,65,38,729	20,34,59,323			20,34,59,323	1,95,99,98,052	2,74,01,86,000
<b>Total 104 Teachers and Other Services:</b>						1,75,65,38,729	20,34,59,323			20,34,59,323	1,95,99,98,052	2,74,01,86,000
<b>Total 2 Secondary Education:</b>						1,87,15,30,735	21,85,57,286			21,85,57,286	2,09,00,88,021	2,89,83,05,000
03	103	69	00	01		83,06,677	9,55,744			9,55,744	92,62,421	1,30,37,000
<b>Total 1 NULL:</b>						83,06,677	9,55,744			9,55,744	92,62,421	1,30,37,000
<b>02</b>						34,69,113	3,91,122			3,91,122	38,60,235	47,28,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>										
<b>Grant : 7 Education</b>										
<b>Parameter : 1 Voted</b>										
2202	03	103	69 00							
			<b>Total 2 NULL:</b>	34,69,113	3,91,122			3,91,122	38,60,235	47,28,000
			11	32,070					32,070	66,000
			<b>Total 11 NULL:</b>	32,070					32,070	66,000
			13	28,770	31,827			31,827	60,597	1,24,000
			<b>Total 13 NULL:</b>	28,770	31,827			31,827	60,597	1,24,000
			50	31,195	9,785			9,785	40,980	83,000
			<b>Total 50 NULL:</b>	31,195	9,785			9,785	40,980	83,000
			<b>Total 0 NULL:</b>	1,18,67,825	13,88,478			13,88,478	1,32,56,303	1,80,38,000
			<b>Total 69 Sanskrit Mahavidhalaya, Samdong:</b>	1,18,67,825	13,88,478			13,88,478	1,32,56,303	1,80,38,000
			<b>Total 103 Government Colleges and Institutes:</b>	1,18,67,825	13,88,478			13,88,478	1,32,56,303	1,80,38,000
			<b>Total 3 University and Higher Education:</b>	1,18,67,825	13,88,478			13,88,478	1,32,56,303	1,80,38,000
			<b>Total 2202 General Education:</b>	8,14,73,80,920	1,08,55,84,034	-	1,21,839	1,08,54,62,195	9,23,28,43,115	20,89,64,05,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	45	01	36,56,097					36,56,097	1,07,54,77,000
<b>Total 1 :</b>						<b>36,56,097</b>					<b>36,56,097</b>	<b>1,07,54,77,000</b>
<b>Total 45 East District:</b>						<b>36,56,097</b>					<b>36,56,097</b>	<b>1,07,54,77,000</b>
			46	01		54,18,49,114	6,25,84,916			6,25,84,916	60,44,34,030	89,50,30,000
<b>Total 1 :</b>						<b>54,18,49,114</b>	<b>6,25,84,916</b>			<b>6,25,84,916</b>	<b>60,44,34,030</b>	<b>89,50,30,000</b>
				02		4,44,89,890	44,21,900			44,21,900	4,89,11,790	7,39,08,000
<b>Total 2 :</b>						<b>4,44,89,890</b>	<b>44,21,900</b>			<b>44,21,900</b>	<b>4,89,11,790</b>	<b>7,39,08,000</b>
<b>Total 46 West District:</b>						<b>58,63,39,004</b>	<b>6,70,06,816</b>			<b>6,70,06,816</b>	<b>65,33,45,820</b>	<b>96,89,38,000</b>
<b>Total 63 Junior High Schools:</b>						<b>58,99,95,101</b>	<b>6,70,06,816</b>			<b>6,70,06,816</b>	<b>65,70,01,917</b>	<b>2,04,44,15,000</b>
<b>Total 101 Government Primary Schools:</b>						<b>58,99,95,101</b>	<b>6,70,06,816</b>			<b>6,70,06,816</b>	<b>65,70,01,917</b>	<b>2,04,44,15,000</b>
	107	66	00	01		74,46,838	9,25,904			9,25,904	83,72,742	5,09,22,000
<b>Total 1 NULL:</b>						<b>74,46,838</b>	<b>9,25,904</b>			<b>9,25,904</b>	<b>83,72,742</b>	<b>5,09,22,000</b>
				02		4,59,000	42,000			42,000	5,01,000	22,07,000
<b>Total 2 NULL:</b>						<b>4,59,000</b>	<b>42,000</b>			<b>42,000</b>	<b>5,01,000</b>	<b>22,07,000</b>
<b>Total 0 NULL:</b>						<b>79,05,838</b>	<b>9,67,904</b>			<b>9,67,904</b>	<b>88,73,742</b>	<b>5,31,29,000</b>
<b>Total 66 Teacher's Training Institute:</b>						<b>79,05,838</b>	<b>9,67,904</b>			<b>9,67,904</b>	<b>88,73,742</b>	<b>5,31,29,000</b>
<b>Total 107 Teachers Training:</b>						<b>79,05,838</b>	<b>9,67,904</b>			<b>9,67,904</b>	<b>88,73,742</b>	<b>5,31,29,000</b>
	911	00	00	00		- 1,13,004					- 1,13,004	
<b>Total 0 NULL:</b>						<b>- 1,13,004</b>					<b>- 1,13,004</b>	
<b>Total 0 NULL:</b>						<b>- 1,13,004</b>					<b>- 1,13,004</b>	
<b>Total 0 NULL:</b>						<b>- 1,13,004</b>					<b>- 1,13,004</b>	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>- 1,13,004</b>					<b>- 1,13,004</b>	
<b>Total 1 Elementary Education:</b>						<b>59,77,87,935</b>	<b>6,79,74,720</b>			<b>6,79,74,720</b>	<b>66,57,62,655</b>	<b>2,09,75,44,000</b>
	02	001	58	46	01	6,57,73,907	78,38,912			78,38,912	7,36,12,819	9,77,59,000
<b>Total 1 :</b>						<b>6,57,73,907</b>	<b>78,38,912</b>			<b>78,38,912</b>	<b>7,36,12,819</b>	<b>9,77,59,000</b>
				02		6,75,19,301	76,39,690			76,39,690	7,51,58,991	9,04,00,000
<b>Total 2 :</b>						<b>6,75,19,301</b>	<b>76,39,690</b>			<b>76,39,690</b>	<b>7,51,58,991</b>	<b>9,04,00,000</b>
				11		22,632	59,863			59,863	82,495	1,65,000
<b>Total 11 :</b>						<b>22,632</b>	<b>59,863</b>			<b>59,863</b>	<b>82,495</b>	<b>1,65,000</b>
				13			33,162			33,162	33,162	5,03,000
<b>Total 13 :</b>							<b>33,162</b>			<b>33,162</b>	<b>33,162</b>	<b>5,03,000</b>
				51		1,77,261					1,77,261	2,89,000
<b>Total 51 :</b>						<b>1,77,261</b>					<b>1,77,261</b>	<b>2,89,000</b>
<b>Total 46 West District:</b>						<b>13,34,93,101</b>	<b>1,55,71,627</b>			<b>1,55,71,627</b>	<b>14,90,64,728</b>	<b>18,91,16,000</b>
<b>Total 58 Directorate of Education:</b>						<b>13,34,93,101</b>	<b>1,55,71,627</b>			<b>1,55,71,627</b>	<b>14,90,64,728</b>	<b>18,91,16,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>											
<b>Grant : 7 Education</b>											
<b>Parameter : 1 Voted</b>											
2202	02	001	<b>Total 1 Direction and Administration:</b>		13,34,93,101	1,55,71,627			1,55,71,627	14,90,64,728	18,91,16,000
	104	64	46	01	76,20,58,544	9,08,30,562			9,08,30,562	85,28,89,106	1,20,35,01,000
				<b>Total 1 :</b>	76,20,58,544	9,08,30,562			9,08,30,562	85,28,89,106	1,20,35,01,000
				02	15,08,25,818	1,50,24,118			1,50,24,118	16,58,49,936	21,92,40,000
				<b>Total 2 :</b>	15,08,25,818	1,50,24,118			1,50,24,118	16,58,49,936	21,92,40,000
				11		83,400			83,400	83,400	2,48,000
				<b>Total 11 :</b>		83,400			83,400	83,400	2,48,000
				<b>Total 46 West District:</b>	91,28,84,362	10,59,38,080			10,59,38,080	1,01,88,22,442	1,42,29,89,000
				<b>Total 64 High and Higher Secondary School:</b>	91,28,84,362	10,59,38,080			10,59,38,080	1,01,88,22,442	1,42,29,89,000
				<b>Total 104 Teachers and Other Services:</b>	91,28,84,362	10,59,38,080			10,59,38,080	1,01,88,22,442	1,42,29,89,000
				<b>Total 2 Secondary Education:</b>	1,04,63,77,463	12,15,09,707			12,15,09,707	1,16,78,87,170	1,61,21,05,000
03	103	71	71	01	1,29,76,265	14,09,804			14,09,804	1,43,86,069	1,89,24,000
				<b>Total 1 :</b>	1,29,76,265	14,09,804			14,09,804	1,43,86,069	1,89,24,000
				02	35,93,908	5,00,500			5,00,500	40,94,408	44,05,000
				<b>Total 2 :</b>	35,93,908	5,00,500			5,00,500	40,94,408	44,05,000
				11	26,275					26,275	66,000
				<b>Total 11 :</b>	26,275					26,275	66,000
				13	6,186	4,500			4,500	10,686	2,07,000
				<b>Total 13 :</b>	6,186	4,500			4,500	10,686	2,07,000
				<b>Total 71 Establishment of B.Ed. College at Soreng:</b>	1,66,02,634	19,14,804			19,14,804	1,85,17,438	2,36,02,000
				<b>Total 71 B.Ed College:</b>	1,66,02,634	19,14,804			19,14,804	1,85,17,438	2,36,02,000
	72	00	01		1,50,73,854	18,99,478			18,99,478	1,69,73,332	2,67,56,000
				<b>Total 1 NULL:</b>	1,50,73,854	18,99,478			18,99,478	1,69,73,332	2,67,56,000
				02	93,78,984	14,08,452			14,08,452	1,07,87,436	1,02,24,000
				<b>Total 2 NULL:</b>	93,78,984	14,08,452			14,08,452	1,07,87,436	1,02,24,000
				<b>Total 0 NULL:</b>	2,44,52,838	33,07,930			33,07,930	2,77,60,768	3,69,80,000
				<b>Total 72 Establishment of College at Gyalshing:</b>	2,44,52,838	33,07,930			33,07,930	2,77,60,768	3,69,80,000
	74	00	01		1,04,29,753	12,55,233			12,55,233	1,16,84,986	1,29,59,000
				<b>Total 1 NULL:</b>	1,04,29,753	12,55,233			12,55,233	1,16,84,986	1,29,59,000
				02	46,48,025	5,86,400			5,86,400	52,34,425	61,07,000
				<b>Total 2 NULL:</b>	46,48,025	5,86,400			5,86,400	52,34,425	61,07,000
				13		2,910			2,910	2,910	83,000
				<b>Total 13 NULL:</b>		2,910			2,910	2,910	83,000
				<b>Total 0 NULL:</b>	1,50,77,778	18,44,543			18,44,543	1,69,22,321	1,91,49,000
				<b>Total 74 Establishment of Science College at Chakung:</b>	1,50,77,778	18,44,543			18,44,543	1,69,22,321	1,91,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 7 Education Parameter : 1 Voted												
2202	03	103	74									
			75	00	01	25,20,950	1,58,220			1,58,220	26,79,170	39,73,000
					<b>Total 1 NULL:</b>	<b>25,20,950</b>	<b>1,58,220</b>			<b>1,58,220</b>	<b>26,79,170</b>	<b>39,73,000</b>
					02	56,07,508	5,67,000			5,67,000	61,74,508	60,84,000
					<b>Total 2 NULL:</b>	<b>56,07,508</b>	<b>5,67,000</b>			<b>5,67,000</b>	<b>61,74,508</b>	<b>60,84,000</b>
					<b>Total 0 NULL:</b>	<b>81,28,458</b>	<b>7,25,220</b>			<b>7,25,220</b>	<b>88,53,678</b>	<b>1,00,57,000</b>
					<b>Total 75 Establishment of Vocational College at Dentam:</b>	<b>81,28,458</b>	<b>7,25,220</b>			<b>7,25,220</b>	<b>88,53,678</b>	<b>1,00,57,000</b>
					<b>Total 103 Government Colleges and Institutes:</b>	<b>6,42,61,708</b>	<b>77,92,497</b>			<b>77,92,497</b>	<b>7,20,54,205</b>	<b>8,97,88,000</b>
					<b>Total 3 University and Higher Education:</b>	<b>6,42,61,708</b>	<b>77,92,497</b>			<b>77,92,497</b>	<b>7,20,54,205</b>	<b>8,97,88,000</b>
					<b>Total 2202 General Education:</b>	<b>8,14,73,80,920</b>	<b>1,08,55,84,034</b>	-	<b>1,21,839</b>	<b>1,08,54,62,195</b>	<b>9,23,28,43,115</b>	<b>20,89,64,05,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	45	01	86,03,470					86,03,470	1,07,54,77,000
<b>Total 1 :</b>						<b>86,03,470</b>					<b>86,03,470</b>	<b>1,07,54,77,000</b>
<b>Total 45 East District:</b>						<b>86,03,470</b>					<b>86,03,470</b>	<b>1,07,54,77,000</b>
			47	01		21,88,86,188	2,55,57,221			2,55,57,221	24,44,43,409	34,33,76,000
<b>Total 1 :</b>						<b>21,88,86,188</b>	<b>2,55,57,221</b>			<b>2,55,57,221</b>	<b>24,44,43,409</b>	<b>34,33,76,000</b>
				02		2,22,34,755	22,23,500			22,23,500	2,44,58,255	3,38,55,000
<b>Total 2 :</b>						<b>2,22,34,755</b>	<b>22,23,500</b>			<b>22,23,500</b>	<b>2,44,58,255</b>	<b>3,38,55,000</b>
<b>Total 47 North District:</b>						<b>24,11,20,943</b>	<b>2,77,80,721</b>			<b>2,77,80,721</b>	<b>26,89,01,664</b>	<b>37,72,31,000</b>
<b>Total 63 Junior High Schools:</b>						<b>24,97,24,413</b>	<b>2,77,80,721</b>			<b>2,77,80,721</b>	<b>27,75,05,134</b>	<b>1,45,27,08,000</b>
<b>Total 101 Government Primary Schools:</b>						<b>24,97,24,413</b>	<b>2,77,80,721</b>			<b>2,77,80,721</b>	<b>27,75,05,134</b>	<b>1,45,27,08,000</b>
<b>Total 1 Elementary Education:</b>						<b>24,97,24,413</b>	<b>2,77,80,721</b>			<b>2,77,80,721</b>	<b>27,75,05,134</b>	<b>1,45,27,08,000</b>
02	001	58	47	01		2,76,83,510	33,19,724			33,19,724	3,10,03,234	3,98,41,000
<b>Total 1 :</b>						<b>2,76,83,510</b>	<b>33,19,724</b>			<b>33,19,724</b>	<b>3,10,03,234</b>	<b>3,98,41,000</b>
				02		17,81,606	2,19,725			2,19,725	20,01,331	27,99,000
<b>Total 2 :</b>						<b>17,81,606</b>	<b>2,19,725</b>			<b>2,19,725</b>	<b>20,01,331</b>	<b>27,99,000</b>
				11		66,000					66,000	1,29,000
<b>Total 11 :</b>						<b>66,000</b>					<b>66,000</b>	<b>1,29,000</b>
				13		55,435					55,435	4,13,000
<b>Total 13 :</b>						<b>55,435</b>					<b>55,435</b>	<b>4,13,000</b>
				51		1,800					1,800	1,52,000
<b>Total 51 :</b>						<b>1,800</b>					<b>1,800</b>	<b>1,52,000</b>
<b>Total 47 North District:</b>						<b>2,95,88,351</b>	<b>35,39,449</b>			<b>35,39,449</b>	<b>3,31,27,800</b>	<b>4,33,34,000</b>
<b>Total 58 Directorate of Education:</b>						<b>2,95,88,351</b>	<b>35,39,449</b>			<b>35,39,449</b>	<b>3,31,27,800</b>	<b>4,33,34,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,95,88,351</b>	<b>35,39,449</b>			<b>35,39,449</b>	<b>3,31,27,800</b>	<b>4,33,34,000</b>
104	64	47	01			20,79,35,767	2,35,34,226			2,35,34,226	23,14,69,993	34,28,08,000
<b>Total 1 :</b>						<b>20,79,35,767</b>	<b>2,35,34,226</b>			<b>2,35,34,226</b>	<b>23,14,69,993</b>	<b>34,28,08,000</b>
				02		4,38,87,248	44,49,310			44,49,310	4,83,36,558	6,29,11,000
<b>Total 2 :</b>						<b>4,38,87,248</b>	<b>44,49,310</b>			<b>44,49,310</b>	<b>4,83,36,558</b>	<b>6,29,11,000</b>
				11		87,600					87,600	1,74,000
<b>Total 11 :</b>						<b>87,600</b>					<b>87,600</b>	<b>1,74,000</b>
<b>Total 47 North District:</b>						<b>25,19,10,615</b>	<b>2,79,83,536</b>			<b>2,79,83,536</b>	<b>27,98,94,151</b>	<b>40,58,93,000</b>
<b>Total 64 High and Higher Secondary School:</b>						<b>25,19,10,615</b>	<b>2,79,83,536</b>			<b>2,79,83,536</b>	<b>27,98,94,151</b>	<b>40,58,93,000</b>
<b>Total 104 Teachers and Other Services:</b>						<b>25,19,10,615</b>	<b>2,79,83,536</b>			<b>2,79,83,536</b>	<b>27,98,94,151</b>	<b>40,58,93,000</b>
<b>Total 2 Secondary Education:</b>						<b>28,14,98,966</b>	<b>3,15,22,985</b>			<b>3,15,22,985</b>	<b>31,30,21,951</b>	<b>44,92,27,000</b>
<b>Total 2202 General Education:</b>						<b>8,14,73,80,920</b>	<b>1,08,55,84,034</b>	-	1,21,839	<b>1,08,54,62,195</b>	<b>9,23,28,43,115</b>	<b>20,89,64,05,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	45	01	55,94,324	3,11,077			3,11,077	59,05,401	1,07,54,77,000
<b>Total 1 :</b>						55,94,324	3,11,077			3,11,077	59,05,401	1,07,54,77,000
<b>Total 45 East District:</b>						55,94,324	3,11,077			3,11,077	59,05,401	1,07,54,77,000
			48	01		68,61,81,286	7,88,23,068			7,88,23,068	76,50,04,354	1,10,11,36,000
<b>Total 1 :</b>						68,61,81,286	7,88,23,068			7,88,23,068	76,50,04,354	1,10,11,36,000
				02		7,86,26,694	86,67,975			86,67,975	8,72,94,669	14,86,67,000
<b>Total 2 :</b>						7,86,26,694	86,67,975			86,67,975	8,72,94,669	14,86,67,000
<b>Total 48 South District:</b>						76,48,07,980	8,74,91,043			8,74,91,043	85,22,99,023	1,24,98,03,000
<b>Total 63 Junior High Schools:</b>						77,04,02,304	8,78,02,120			8,78,02,120	85,82,04,424	2,32,52,80,000
<b>Total 101 Government Primary Schools:</b>						77,04,02,304	8,78,02,120			8,78,02,120	85,82,04,424	2,32,52,80,000
	107	66	00	01		88,88,481	10,40,574			10,40,574	99,29,055	5,09,22,000
<b>Total 1 NULL:</b>						88,88,481	10,40,574			10,40,574	99,29,055	5,09,22,000
				02		3,12,000	39,000			39,000	3,51,000	22,07,000
<b>Total 2 NULL:</b>						3,12,000	39,000			39,000	3,51,000	22,07,000
<b>Total 0 NULL:</b>						92,00,481	10,79,574			10,79,574	1,02,80,055	5,31,29,000
<b>Total 66 Teacher's Training Institute:</b>						92,00,481	10,79,574			10,79,574	1,02,80,055	5,31,29,000
<b>Total 107 Teachers Training:</b>						92,00,481	10,79,574			10,79,574	1,02,80,055	5,31,29,000
	911	00	00	00		- 2,04,279					- 2,04,279	
<b>Total 0 NULL:</b>						- 2,04,279					- 2,04,279	
<b>Total 0 NULL:</b>						- 2,04,279					- 2,04,279	
<b>Total 0 NULL:</b>						- 2,04,279					- 2,04,279	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						- 2,04,279					- 2,04,279	
<b>Total 1 Elementary Education:</b>						77,93,98,506	8,88,81,694			8,88,81,694	86,82,80,200	2,37,84,09,000
	02	001	58	48	01	6,80,47,467	86,74,947			86,74,947	7,67,22,414	10,28,03,000
<b>Total 1 :</b>						6,80,47,467	86,74,947			86,74,947	7,67,22,414	10,28,03,000
				02		48,34,044	7,27,530			7,27,530	55,61,574	65,87,000
<b>Total 2 :</b>						48,34,044	7,27,530			7,27,530	55,61,574	65,87,000
				11		82,500					82,500	1,65,000
<b>Total 11 :</b>						82,500					82,500	1,65,000
				13		2,90,239	25,422			25,422	3,15,661	6,52,000
<b>Total 13 :</b>						2,90,239	25,422			25,422	3,15,661	6,52,000
				51		71,239					71,239	2,63,000
<b>Total 51 :</b>						71,239					71,239	2,63,000
<b>Total 48 South District:</b>						7,33,25,489	94,27,899			94,27,899	8,27,53,388	11,04,70,000
<b>Total 58 Directorate of Education:</b>						7,33,25,489	94,27,899			94,27,899	8,27,53,388	11,04,70,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	02	001	<b>Total 1 Direction and Administration:</b>			7,33,25,489	94,27,899			94,27,899	8,27,53,388	11,04,70,000
	104	64	48	01	74,11,05,525	8,56,98,803	-	13,464	8,56,85,339	82,67,90,864	1,14,40,84,000	
				<b>Total 1 :</b>	74,11,05,525	8,56,98,803	-	13,464	8,56,85,339	82,67,90,864	1,14,40,84,000	
				02	11,61,51,649	1,32,15,483			1,32,15,483	12,93,67,132	22,10,94,000	
				<b>Total 2 :</b>	11,61,51,649	1,32,15,483			1,32,15,483	12,93,67,132	22,10,94,000	
				11	33,750					33,750	2,48,000	
				<b>Total 11 :</b>	33,750					33,750	2,48,000	
				<b>Total 48 South District:</b>	85,72,90,924	9,89,14,286	-	13,464	9,89,00,822	95,61,91,746	1,36,54,26,000	
				<b>Total 64 High and Higher Secondary School:</b>	85,72,90,924	9,89,14,286	-	13,464	9,89,00,822	95,61,91,746	1,36,54,26,000	
				<b>Total 104 Teachers and Other Services:</b>	85,72,90,924	9,89,14,286	-	13,464	9,89,00,822	95,61,91,746	1,36,54,26,000	
	911	00	00	00	-	15,595				-	15,595	
				<b>Total 0 NULL:</b>	-	15,595				-	15,595	
				<b>Total 0 NULL:</b>	-	15,595				-	15,595	
				<b>Total 0 NULL:</b>	-	15,595				-	15,595	
				<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	15,595				-	15,595	
				<b>Total 2 Secondary Education:</b>	93,06,00,818	10,83,42,185	-	13,464	10,83,28,721	1,03,89,29,539	1,47,58,96,000	
03	103	68	00	01	4,91,92,897	56,81,759			56,81,759	5,48,74,656	7,55,62,000	
				<b>Total 1 NULL:</b>	4,91,92,897	56,81,759			56,81,759	5,48,74,656	7,55,62,000	
				02	1,46,51,180	20,58,992			20,58,992	1,67,10,172	1,60,06,000	
				<b>Total 2 NULL:</b>	1,46,51,180	20,58,992			20,58,992	1,67,10,172	1,60,06,000	
				13	31,039					31,039	1,65,000	
				<b>Total 13 NULL:</b>	31,039					31,039	1,65,000	
				<b>Total 0 NULL:</b>	6,38,75,116	77,40,751			77,40,751	7,16,15,867	9,17,33,000	
				<b>Total 68 New Degree College, Namchi:</b>	6,38,75,116	77,40,751			77,40,751	7,16,15,867	9,17,33,000	
				<b>Total 103 Government Colleges and Institutes:</b>	6,38,75,116	77,40,751			77,40,751	7,16,15,867	9,17,33,000	
				<b>Total 3 University and Higher Education:</b>	6,38,75,116	77,40,751			77,40,751	7,16,15,867	9,17,33,000	
				<b>Total 2202 General Education:</b>	8,14,73,80,920	1,08,55,84,034	-	1,21,839	1,08,54,62,195	9,23,28,43,115	20,89,64,05,000	

CPAO Payment :	20,49,64,630
CPAO Deduct Refund :	13,464
<b>Total CPAO Figure :</b>	<b>20,49,51,166</b>
<b>Total Suspense :</b>	<b>20,50,73,005</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2204	00	102	61	00	01	1,09,71,649	13,44,963			13,44,963	1,23,16,612	1,59,62,000
<b>Total 1 NULL:</b>						1,09,71,649	13,44,963			13,44,963	1,23,16,612	1,59,62,000
					02	22,08,090	3,22,210			3,22,210	25,30,300	35,73,000
<b>Total 2 NULL:</b>						22,08,090	3,22,210			3,22,210	25,30,300	35,73,000
					13	2,47,765	1,32,712			1,32,712	3,80,477	16,43,000
<b>Total 13 NULL:</b>						2,47,765	1,32,712			1,32,712	3,80,477	16,43,000
					50		5,00,000			5,00,000	5,00,000	10,00,000
<b>Total 50 NULL:</b>							5,00,000			5,00,000	5,00,000	10,00,000
<b>Total 0 NULL:</b>						1,34,27,504	22,99,885			22,99,885	1,57,27,389	2,21,78,000
<b>Total 61 National Cadet Corps.:</b>						1,34,27,504	22,99,885			22,99,885	1,57,27,389	2,21,78,000
<b>Total 102 Youth Welfare Programme for Students:</b>						1,34,27,504	22,99,885			22,99,885	1,57,27,389	2,21,78,000
<b>Total 0 NULL:</b>						1,34,27,504	22,99,885			22,99,885	1,57,27,389	2,21,78,000
<b>Total 2204 Sports and Youth Services:</b>						14,36,65,586	1,83,91,642			1,83,91,642	16,20,57,228	21,00,87,000
<b>Grant : 39 Sports And Youth Affairs</b>												
<b>Parameter : 1 Voted</b>												
2204	00	001	60	44	01	9,16,13,354	1,03,31,641			1,03,31,641	10,19,44,995	13,87,46,000
<b>Total 1 :</b>						9,16,13,354	1,03,31,641			1,03,31,641	10,19,44,995	13,87,46,000
					02	96,61,466	12,32,097			12,32,097	1,08,93,563	1,27,06,000
<b>Total 2 :</b>						96,61,466	12,32,097			12,32,097	1,08,93,563	1,27,06,000
					13	5,43,011	59,060			59,060	6,02,071	13,20,000
<b>Total 13 :</b>						5,43,011	59,060			59,060	6,02,071	13,20,000
					50	1,65,000	1,87,925			1,87,925	3,52,925	13,00,000
<b>Total 50 :</b>						1,65,000	1,87,925			1,87,925	3,52,925	13,00,000
					71		10,00,000			10,00,000	10,00,000	20,00,000
<b>Total 71 :</b>							10,00,000			10,00,000	10,00,000	20,00,000
<b>Total 44 Head Office Establishment:</b>						10,19,82,831	1,28,10,723			1,28,10,723	11,47,93,554	15,60,72,000
<b>Total 60 Establishment:</b>						10,19,82,831	1,28,10,723			1,28,10,723	11,47,93,554	15,60,72,000
<b>Total 1 Direction and Administration:</b>						10,19,82,831	1,28,10,723			1,28,10,723	11,47,93,554	15,60,72,000
<b>Total 0 NULL:</b>						10,19,82,831	1,28,10,723			1,28,10,723	11,47,93,554	15,60,72,000
<b>Total 2204 Sports and Youth Services:</b>						14,36,65,586	1,83,91,642			1,83,91,642	16,20,57,228	21,00,87,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	43	01	2,51,42,413	28,62,752			28,62,752	2,80,05,165	2,71,24,000
Total 1 :						2,51,42,413	28,62,752			28,62,752	2,80,05,165	2,71,24,000
02						28,62,700	3,39,550			3,39,550	32,02,250	40,91,000
Total 2 :						28,62,700	3,39,550			3,39,550	32,02,250	40,91,000
11						51,130					51,130	1,15,000
Total 11 :						51,130					51,130	1,15,000
13						1,29,268					1,29,268	2,07,000
Total 13 :						1,29,268					1,29,268	2,07,000
Total 43 South/West District:						2,81,85,511	32,02,302			32,02,302	3,13,87,813	3,15,37,000
Total 60 Establishment:						2,81,85,511	32,02,302			32,02,302	3,13,87,813	3,15,37,000
Total 1 Direction and Administration:						2,81,85,511	32,02,302			32,02,302	3,13,87,813	3,15,37,000
104	66	00	50			69,740	78,732			78,732	1,48,472	3,00,000
Total 50 NULL:						69,740	78,732			78,732	1,48,472	3,00,000
Total 0 NULL:						69,740	78,732			78,732	1,48,472	3,00,000
Total 66 Sports Hostel, Namchi:						69,740	78,732			78,732	1,48,472	3,00,000
Total 104 Sports and Games:						69,740	78,732			78,732	1,48,472	3,00,000
Total 0 NULL:						2,82,55,251	32,81,034			32,81,034	3,15,36,285	3,18,37,000
Total 2204 Sports and Youth Services:						14,36,65,586	1,83,91,642			1,83,91,642	16,20,57,228	21,00,87,000

CPAO Payment :	32,81,034
CPAO Deduct Refund :	
Total CPAO Figure :	32,81,034
Total Suspense :	32,81,034

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 5 Culture Parameter : 1 Voted												
2205	00	001	00	44	01	2,67,94,606	37,77,990			37,77,990	3,05,72,596	3,38,49,000
					<b>Total 1 :</b>	2,67,94,606	37,77,990			37,77,990	3,05,72,596	3,38,49,000
					11	61,962	50,294			50,294	1,12,256	4,30,000
					<b>Total 11 :</b>	61,962	50,294			50,294	1,12,256	4,30,000
					13	12,01,835	45,392			45,392	12,47,227	25,20,000
					<b>Total 13 :</b>	12,01,835	45,392			45,392	12,47,227	25,20,000
					<b>Total 44 Head Office Establishment:</b>	2,80,58,403	38,73,676			38,73,676	3,19,32,079	3,67,99,000
					<b>Total 0 NULL:</b>	2,80,58,403	38,73,676			38,73,676	3,19,32,079	3,67,99,000
					<b>Total 1 Direction and Administration:</b>	2,80,58,403	38,73,676			38,73,676	3,19,32,079	3,67,99,000
102	60	00	00	01		2,78,45,429	26,35,605			26,35,605	3,04,81,034	3,68,64,000
					<b>Total 1 NULL:</b>	2,78,45,429	26,35,605			26,35,605	3,04,81,034	3,68,64,000
					02	1,58,78,606	20,98,488			20,98,488	1,79,77,094	2,24,84,000
					<b>Total 2 NULL:</b>	1,58,78,606	20,98,488			20,98,488	1,79,77,094	2,24,84,000
					13	23,98,121	1,501			1,501	23,99,622	39,44,000
					<b>Total 13 NULL:</b>	23,98,121	1,501			1,501	23,99,622	39,44,000
					50	3,06,968	5,91,539			5,91,539	8,98,507	2,81,88,000
					<b>Total 50 NULL:</b>	3,06,968	5,91,539			5,91,539	8,98,507	2,81,88,000
					74	5,94,240					5,94,240	12,60,000
					<b>Total 74 NULL:</b>	5,94,240					5,94,240	12,60,000
					<b>Total 0 NULL:</b>	4,70,23,364	53,27,133			53,27,133	5,23,50,497	9,27,40,000
					<b>Total 60 Establishment:</b>	4,70,23,364	53,27,133			53,27,133	5,23,50,497	9,27,40,000
					<b>Total 102 Promotion of Arts and Culture:</b>	4,70,23,364	53,27,133			53,27,133	5,23,50,497	9,27,40,000
104	62	00	00	01		73,02,849	10,14,979			10,14,979	83,17,828	91,00,000
					<b>Total 1 NULL:</b>	73,02,849	10,14,979			10,14,979	83,17,828	91,00,000
					<b>Total 0 NULL:</b>	73,02,849	10,14,979			10,14,979	83,17,828	91,00,000
					<b>Total 62 State Archives:</b>	73,02,849	10,14,979			10,14,979	83,17,828	91,00,000
					<b>Total 104 Archives:</b>	73,02,849	10,14,979			10,14,979	83,17,828	91,00,000
105	63	00	00	01		1,09,47,663	13,26,718			13,26,718	1,22,74,381	1,78,08,000
					<b>Total 1 NULL:</b>	1,09,47,663	13,26,718			13,26,718	1,22,74,381	1,78,08,000
					<b>Total 0 NULL:</b>	1,09,47,663	13,26,718			13,26,718	1,22,74,381	1,78,08,000
					<b>Total 63 State Central and District Libraries:</b>	1,09,47,663	13,26,718			13,26,718	1,22,74,381	1,78,08,000
					<b>Total 105 Public Libraries:</b>	1,09,47,663	13,26,718			13,26,718	1,22,74,381	1,78,08,000
911	00	00	00	00		- 2,24,985					- 2,24,985	
					<b>Total 0 NULL:</b>	- 2,24,985					- 2,24,985	
					<b>Total 0 NULL:</b>	- 2,24,985					- 2,24,985	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 5 Culture Parameter : 1 Voted												
2205	00	911	00	Total 0 NULL:		-	2,24,985				-	2,24,985
Total 911 Deduct Recoveries of Overpayments:						-	2,24,985				-	2,24,985
Total 0 NULL:						9,31,07,294	1,15,42,506			1,15,42,506	10,46,49,800	15,64,47,000
Total 2205 Art and Culture:						9,31,07,294	1,15,42,506			1,15,42,506	10,46,49,800	15,64,47,000

CPAO Payment :	1,15,42,506
CPAO Deduct Refund :	
Total CPAO Figure :	1,15,42,506
Total Suspense :	1,15,42,506

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	01	001	60	00	01	15,68,08,816	2,16,95,374			2,16,95,374	17,85,04,190	9,57,08,000
					<b>Total 1 NULL:</b>	15,68,08,816	2,16,95,374			2,16,95,374	17,85,04,190	9,57,08,000
					11	3,44,877	1,47,214			1,47,214	4,92,091	8,25,000
					<b>Total 11 NULL:</b>	3,44,877	1,47,214			1,47,214	4,92,091	8,25,000
					13	36,49,985	27,746			27,746	36,77,731	57,75,000
					<b>Total 13 NULL:</b>	36,49,985	27,746			27,746	36,77,731	57,75,000
					27	19,28,146					19,28,146	1,75,00,000
					<b>Total 27 NULL:</b>	19,28,146					19,28,146	1,75,00,000
					51	28,10,089	12,83,717			12,83,717	40,93,806	94,56,000
					<b>Total 51 NULL:</b>	28,10,089	12,83,717			12,83,717	40,93,806	94,56,000
					<b>Total 0 NULL:</b>	16,55,41,913	2,31,54,051			2,31,54,051	18,86,95,964	12,92,64,000
					<b>Total 60 Establishment:</b>	16,55,41,913	2,31,54,051			2,31,54,051	18,86,95,964	12,92,64,000
		61	00	01		1,89,46,888					1,89,46,888	5,25,52,000
					<b>Total 1 NULL:</b>	1,89,46,888					1,89,46,888	5,25,52,000
					21	3,13,90,781	2,48,399			2,48,399	3,16,39,180	3,39,79,000
					<b>Total 21 NULL:</b>	3,13,90,781	2,48,399			2,48,399	3,16,39,180	3,39,79,000
					<b>Total 0 NULL:</b>	5,03,37,669	2,48,399			2,48,399	5,05,86,068	8,65,31,000
					<b>Total 61 State Heath Mechanical Workshop:</b>	5,03,37,669	2,48,399			2,48,399	5,05,86,068	8,65,31,000
					<b>Total 1 Direction and Administration:</b>	21,58,79,582	2,34,02,450			2,34,02,450	23,92,82,032	21,57,95,000
109	44	00	01			44,21,542	4,59,697			4,59,697	48,81,239	70,94,000
					<b>Total 1 NULL:</b>	44,21,542	4,59,697			4,59,697	48,81,239	70,94,000
					<b>Total 0 NULL:</b>	44,21,542	4,59,697			4,59,697	48,81,239	70,94,000
					<b>Total 44 Head Office Establishment:</b>	44,21,542	4,59,697			4,59,697	48,81,239	70,94,000
					<b>Total 109 School Health Scheme:</b>	44,21,542	4,59,697			4,59,697	48,81,239	70,94,000
110	61	00	01			1,50,42,859	17,73,223			17,73,223	1,68,16,082	2,58,11,000
					<b>Total 1 NULL:</b>	1,50,42,859	17,73,223			17,73,223	1,68,16,082	2,58,11,000
					11	39,100					39,100	1,24,000
					<b>Total 11 NULL:</b>	39,100					39,100	1,24,000
					13	1,62,888	47,158			47,158	2,10,046	8,67,000
					<b>Total 13 NULL:</b>	1,62,888	47,158			47,158	2,10,046	8,67,000
					14	64,441					64,441	3,40,000
					<b>Total 14 NULL:</b>	64,441					64,441	3,40,000
					16	3,30,908					3,30,908	3,47,000
					<b>Total 16 NULL:</b>	3,30,908					3,30,908	3,47,000
					21	6,62,26,708					6,62,26,708	30,00,00,000
					<b>Total 21 NULL:</b>	6,62,26,708					6,62,26,708	30,00,00,000
					51							

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	61	00		1,08,428					1,08,428	5,01,65,000
						<b>Total 51 NULL:</b>	1,08,428				1,08,428	5,01,65,000
					71	5,66,872	6,58,304			6,58,304	12,25,176	5,00,00,000
						<b>Total 71 NULL:</b>	5,66,872	6,58,304		6,58,304	12,25,176	5,00,00,000
					84	15,44,690					15,44,690	1,22,00,000
						<b>Total 84 NULL:</b>	15,44,690				15,44,690	1,22,00,000
					85		39,96,576			39,96,576	39,96,576	40,00,000
						<b>Total 85 NULL:</b>		39,96,576		39,96,576	39,96,576	40,00,000
					86	1,65,52,907	3,44,19,269			3,44,19,269	5,09,72,176	9,50,00,000
						<b>Total 86 NULL:</b>	1,65,52,907	3,44,19,269		3,44,19,269	5,09,72,176	9,50,00,000
					88	84,67,760					84,67,760	2,00,00,000
						<b>Total 88 NULL:</b>	84,67,760				84,67,760	2,00,00,000
					89	28,00,000					28,00,000	28,00,000
						<b>Total 89 NULL:</b>	28,00,000				28,00,000	28,00,000
						<b>Total 0 NULL:</b>	11,19,07,561	4,08,94,530		4,08,94,530	15,28,02,091	56,16,54,000
						<b>Total 61 Central Health Stores:</b>	11,19,07,561	4,08,94,530		4,08,94,530	15,28,02,091	56,16,54,000
	62	00	01			69,23,37,611	8,06,04,403			8,06,04,403	77,29,42,014	86,15,54,000
						<b>Total 1 NULL:</b>	69,23,37,611	8,06,04,403		8,06,04,403	77,29,42,014	86,15,54,000
					02	6,24,68,782	1,00,66,106			1,00,66,106	7,25,34,888	7,17,74,000
						<b>Total 2 NULL:</b>	6,24,68,782	1,00,66,106		1,00,66,106	7,25,34,888	7,17,74,000
					11	1,21,005	18,960			18,960	1,39,965	7,07,000
						<b>Total 11 NULL:</b>	1,21,005	18,960		18,960	1,39,965	7,07,000
					13	1,67,53,489	1,39,400			1,39,400	1,68,92,889	33,99,000
						<b>Total 13 NULL:</b>	1,67,53,489	1,39,400		1,39,400	1,68,92,889	33,99,000
					51	18,04,271	9,000			9,000	18,13,271	21,04,000
						<b>Total 51 NULL:</b>	18,04,271	9,000		9,000	18,13,271	21,04,000
						<b>Total 0 NULL:</b>	77,34,85,158	9,08,37,869		9,08,37,869	86,43,23,027	93,95,38,000
						<b>Total 62 S.T.N.M. Hospital, Gangtok:</b>	77,34,85,158	9,08,37,869		9,08,37,869	86,43,23,027	93,95,38,000
						<b>Total 110 Hospital and Dispensaries:</b>	88,53,92,719	13,17,32,399		13,17,32,399	1,01,71,25,118	1,50,11,92,000
	800	00	44	82		3,00,00,000					3,00,00,000	4,00,00,000
						<b>Total 82 :</b>	3,00,00,000				3,00,00,000	4,00,00,000
					85	2,43,36,000	1,21,68,000			1,21,68,000	3,65,04,000	5,00,00,000
						<b>Total 85 :</b>	2,43,36,000	1,21,68,000		1,21,68,000	3,65,04,000	5,00,00,000
					91	33,62,50,119	3,27,53,626			3,27,53,626	36,90,03,745	67,21,78,000
						<b>Total 91 :</b>	33,62,50,119	3,27,53,626		3,27,53,626	36,90,03,745	67,21,78,000
					93	16,95,158					16,95,158	25,00,000
						<b>Total 93 :</b>	16,95,158				16,95,158	25,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	01	800	00	44	94	1,01,44,064				1,01,44,064	1,00,00,000		
					Total 94 :	1,01,44,064				1,01,44,064	1,00,00,000		
					98	3,80,044				3,80,044	15,00,000		
					Total 98 :	3,80,044				3,80,044	15,00,000		
					Total 44 Head Office Establishment:	40,28,05,385	4,49,21,626		4,49,21,626	44,77,27,011	77,61,78,000		
				59	78	1,81,40,968				1,81,40,968	3,00,00,000		
					Total 78 :	1,81,40,968				1,81,40,968	3,00,00,000		
					Total 59 S.T.N.M. Hospital, Gangtok:	1,81,40,968				1,81,40,968	3,00,00,000		
					Total 0 NULL:	42,09,46,353	4,49,21,626		4,49,21,626	46,58,67,979	80,61,78,000		
				64	44	01	5,30,154	79,332		79,332	6,09,486	10,43,000	
					Total 1 :	5,30,154	79,332		79,332	6,09,486	10,43,000		
					Total 44 Head Office Establishment:	5,30,154	79,332		79,332	6,09,486	10,43,000		
				59	01	22,00,806				22,00,806	22,53,000		
					Total 1 :	22,00,806				22,00,806	22,53,000		
					Total 59 S.T.N.M. Hospital, Gangtok:	22,00,806				22,00,806	22,53,000		
					Total 64 Indigenous System of Medicines:	27,30,960	79,332		79,332	28,10,292	32,96,000		
				71	00	31		30,61,000		30,61,000	86,21,000		
					Total 31 NULL:		30,61,000		30,61,000	30,61,000	86,21,000		
					Total 0 NULL:		30,61,000		30,61,000	30,61,000	86,21,000		
					Total 71 Sowa Rigpa Project:		30,61,000		30,61,000	30,61,000	86,21,000		
					Total 800 Other Expenditure:	42,36,77,313	4,80,61,958		4,80,61,958	47,17,39,271	81,80,95,000		
				911	00	00	00	-	7,84,363	-	61,739	-	8,46,102
					Total 0 NULL:	-	7,84,363	-	61,739	-	61,739	-	8,46,102
					Total 0 NULL:	-	7,84,363	-	61,739	-	61,739	-	8,46,102
					Total 0 NULL:	-	7,84,363	-	61,739	-	61,739	-	8,46,102
					Total 911 Deduct Recoveries of Overpayments:	-	7,84,363	-	61,739	-	61,739	-	8,46,102
					Total 1 Urban Health Services-Allopathy:	1,52,85,86,793	20,36,56,504	-	61,739	20,35,94,765	1,73,21,81,558	2,54,21,76,000	
				03	800	60	61	31	90,00,000		90,00,000	5,00,00,000	
					Total 31 :	90,00,000				90,00,000	5,00,00,000		
					36	1,43,75,000	7,06,000		7,06,000	1,50,81,000	4,44,71,000		
					Total 36 :	1,43,75,000	7,06,000		7,06,000	1,50,81,000	4,44,71,000		
					Total 61 State Health Society, Sikkim:	2,33,75,000	7,06,000		7,06,000	2,40,81,000	9,44,71,000		
					Total 60 National Rural Health Mission:	2,33,75,000	7,06,000		7,06,000	2,40,81,000	9,44,71,000		
					Total 800 Other expenditure:	2,33,75,000	7,06,000		7,06,000	2,40,81,000	9,44,71,000		
					Total 3 Rural Health Services - Allopathy:	2,33,75,000	7,06,000		7,06,000	2,40,81,000	9,44,71,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	05	105	65	00	20	27,49,200					27,49,200	50,00,000
Total 20 NULL:						27,49,200					27,49,200	50,00,000
Total 0 NULL:						27,49,200					27,49,200	50,00,000
Total 65 Training:						27,49,200					27,49,200	50,00,000
	66	00	13			98,95,954	5,11,963			5,11,963	1,04,07,917	2,60,00,000
Total 13 NULL:						98,95,954	5,11,963			5,11,963	1,04,07,917	2,60,00,000
Total 0 NULL:						98,95,954	5,11,963			5,11,963	1,04,07,917	2,60,00,000
Total 66 Pharmacy College, Sajong:						98,95,954	5,11,963			5,11,963	1,04,07,917	2,60,00,000
	71	00	01			1,15,51,014	17,66,172			17,66,172	1,33,17,186	1,61,24,000
Total 1 NULL:						1,15,51,014	17,66,172			17,66,172	1,33,17,186	1,61,24,000
			13			11,08,654	24,61,913			24,61,913	35,70,567	1,40,00,000
Total 13 NULL:						11,08,654	24,61,913			24,61,913	35,70,567	1,40,00,000
Total 0 NULL:						1,26,59,668	42,28,085			42,28,085	1,68,87,753	3,01,24,000
Total 71 Development of Nursing Services:						1,26,59,668	42,28,085			42,28,085	1,68,87,753	3,01,24,000
Total 105 Allopathy:						2,53,04,822	47,40,048			47,40,048	3,00,44,870	6,11,24,000
Total 5 Medical Education, Training and Research:						2,53,04,822	47,40,048			47,40,048	3,00,44,870	6,11,24,000
06	101	66	44	01		71,64,968	8,46,410			8,46,410	80,11,378	1,12,85,000
Total 1 :						71,64,968	8,46,410			8,46,410	80,11,378	1,12,85,000
Total 44 Head Office Establishment:						71,64,968	8,46,410			8,46,410	80,11,378	1,12,85,000
Total 66 National Vector Borne Disease Control Programme:						71,64,968	8,46,410			8,46,410	80,11,378	1,12,85,000
	67	44	01			79,26,638	11,12,120			11,12,120	90,38,758	1,18,43,000
Total 1 :						79,26,638	11,12,120			11,12,120	90,38,758	1,18,43,000
Total 44 Head Office Establishment:						79,26,638	11,12,120			11,12,120	90,38,758	1,18,43,000
Total 67 National Tuberculosis Control Programme:						79,26,638	11,12,120			11,12,120	90,38,758	1,18,43,000
	69	00	01			82,93,810	9,00,272			9,00,272	91,94,082	1,27,61,000
Total 1 NULL:						82,93,810	9,00,272			9,00,272	91,94,082	1,27,61,000
Total 0 NULL:						82,93,810	9,00,272			9,00,272	91,94,082	1,27,61,000
Total 69 National Leprosy Control Programme:						82,93,810	9,00,272			9,00,272	91,94,082	1,27,61,000
	70	00	36			36,20,000					36,20,000	56,93,000
Total 36 NULL:						36,20,000					36,20,000	56,93,000
Total 0 NULL:						36,20,000					36,20,000	56,93,000
Total 70 Thyroid Centre:						36,20,000					36,20,000	56,93,000
Total 101 Prevention and control of diseases:						2,70,05,416	28,58,802			28,58,802	2,98,64,218	4,15,82,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	102	70	00	01	80,91,990	9,89,697			9,89,697	90,81,687	1,05,69,000
Total 1 NULL:						80,91,990	9,89,697			9,89,697	90,81,687	1,05,69,000
Total 0 NULL:						80,91,990	9,89,697			9,89,697	90,81,687	1,05,69,000
Total 70 Prevention of Food Adulteration:						80,91,990	9,89,697			9,89,697	90,81,687	1,05,69,000
Total 102 Prevention of food adulteration:						80,91,990	9,89,697			9,89,697	90,81,687	1,05,69,000
104	71	00	01			31,17,157	2,61,340			2,61,340	33,78,497	76,94,000
Total 1 NULL:						31,17,157	2,61,340			2,61,340	33,78,497	76,94,000
Total 0 NULL:						31,17,157	2,61,340			2,61,340	33,78,497	76,94,000
Total 71 Drug Cell:						31,17,157	2,61,340			2,61,340	33,78,497	76,94,000
Total 104 Drug control:						31,17,157	2,61,340			2,61,340	33,78,497	76,94,000
107	17	00	36			16,50,000					16,50,000	34,37,000
Total 36 NULL:						16,50,000					16,50,000	34,37,000
Total 0 NULL:						16,50,000					16,50,000	34,37,000
Total 17 National Mission on Ayush including Mission on Medicinal Plants:						16,50,000					16,50,000	34,37,000
Total 107 Establishment of Drug Testing Laboratory under AYUSH(100%CSS):						16,50,000					16,50,000	34,37,000
112	72	44	01			67,67,365	13,41,140			13,41,140	81,08,505	1,33,77,000
Total 1 :						67,67,365	13,41,140			13,41,140	81,08,505	1,33,77,000
Total 44 Head Office Establishment:						67,67,365	13,41,140			13,41,140	81,08,505	1,33,77,000
Total 72 Health Campaign:						67,67,365	13,41,140			13,41,140	81,08,505	1,33,77,000
Total 112 Public Health Education:						67,67,365	13,41,140			13,41,140	81,08,505	1,33,77,000
Total 6 Public Health:						4,66,31,928	54,50,979			54,50,979	5,20,82,907	7,66,59,000
Total 2210 Medical and Public Health:						2,96,42,08,265	40,28,87,067	-	65,951	40,28,21,116	3,36,70,29,381	5,97,76,40,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2210	06	101	15	00	82	21,30,08,000	3,28,00,000			3,28,00,000	24,58,08,000	41,30,66,000
Total 82 NULL:						21,30,08,000	3,28,00,000			3,28,00,000	24,58,08,000	41,30,66,000
Total 0 NULL:						21,30,08,000	3,28,00,000			3,28,00,000	24,58,08,000	41,30,66,000
Total 15 National Health Mission including NRHM:						21,30,08,000	3,28,00,000			3,28,00,000	24,58,08,000	41,30,66,000
Total 101 Prevention and control of diseases:						21,30,08,000	3,28,00,000			3,28,00,000	24,58,08,000	41,30,66,000
107	17	00	84				2,23,72,000			2,23,72,000	2,23,72,000	3,32,38,000
Total 84 NULL:							2,23,72,000			2,23,72,000	2,23,72,000	3,32,38,000
Total 0 NULL:							2,23,72,000			2,23,72,000	2,23,72,000	3,32,38,000
Total 17 National Mission on Ayush including Mission on Medicinal Plants:							2,23,72,000			2,23,72,000	2,23,72,000	3,32,38,000
Total 107 Establishment of Drug Testing Laboratory under AYUSH(100%CSS):							2,23,72,000			2,23,72,000	2,23,72,000	3,32,38,000
Total 6 Public Health:						21,30,08,000	5,51,72,000			5,51,72,000	26,81,80,000	44,63,04,000
Total 2210 Medical and Public Health:						2,96,42,08,265	40,28,87,067	-	65,951	40,28,21,116	3,36,70,29,381	5,97,76,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	61	00	84	1,69,104					1,69,104	1,22,00,000
					<b>Total 84 NULL:</b>	1,69,104					1,69,104	1,22,00,000
					<b>Total 0 NULL:</b>	1,69,104					1,69,104	1,22,00,000
					<b>Total 61 Central Health Stores:</b>	1,69,104					1,69,104	1,22,00,000
	62		00	01		-	4,05,490	-	4,212	-	4,09,702	86,15,54,000
					<b>Total 1 NULL:</b>	-	4,05,490	-	4,212	-	4,09,702	86,15,54,000
					<b>Total 0 NULL:</b>	-	4,05,490	-	4,212	-	4,09,702	86,15,54,000
					<b>Total 62 S.T.N.M. Hospital, Gangtok:</b>	-	4,05,490	-	4,212	-	4,09,702	86,15,54,000
	63		71	51								9,82,000
					<b>Total 51 :</b>							9,82,000
					<b>Total 71 Gyalshing Hospital:</b>							9,82,000
			74	01		14,59,46,445	1,64,65,948			1,64,65,948	16,24,12,393	22,53,28,000
					<b>Total 1 Purchase of Drugs/Diagnostic/DDK:</b>	14,59,46,445	1,64,65,948			1,64,65,948	16,24,12,393	22,53,28,000
				02		3,77,27,317	48,20,115			48,20,115	4,25,47,432	4,65,78,000
					<b>Total 2 Purchase of Drugs/Diagnostic/DDK:</b>	3,77,27,317	48,20,115			48,20,115	4,25,47,432	4,65,78,000
				11		86,080					86,080	2,07,000
					<b>Total 11 Purchase of Drugs/Diagnostic/DDK:</b>	86,080					86,080	2,07,000
				13		4,33,027					4,33,027	6,00,000
					<b>Total 13 Purchase of Drugs/Diagnostic/DDK:</b>	4,33,027					4,33,027	6,00,000
				14		5,29,620					5,29,620	8,00,000
					<b>Total 14 Purchase of Drugs/Diagnostic/DDK:</b>	5,29,620					5,29,620	8,00,000
				21		42,300					42,300	15,00,000
					<b>Total 21 Purchase of Drugs/Diagnostic/DDK:</b>	42,300					42,300	15,00,000
				51		7,12,072	57,629			57,629	7,69,701	8,46,000
					<b>Total 51 Purchase of Drugs/Diagnostic/DDK:</b>	7,12,072	57,629			57,629	7,69,701	8,46,000
					<b>Total 74 Singtam Hospital:</b>	18,54,76,861	2,13,43,692			2,13,43,692	20,68,20,553	27,58,59,000
					<b>Total 63 Other Hospitals(PMGY):</b>	18,54,76,861	2,13,43,692			2,13,43,692	20,68,20,553	27,68,41,000
					<b>Total 110 Hospital and Dispensaries:</b>	18,52,40,475	2,13,43,692	-	4,212	2,13,39,480	20,65,79,955	1,15,05,95,000
	800	00	45	78		99,48,116					99,48,116	1,20,00,000
					<b>Total 78 :</b>	99,48,116					99,48,116	1,20,00,000
					<b>Total 45 East District:</b>	99,48,116					99,48,116	1,20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	800	00	46	78							1,10,00,000
Total 78 :												1,10,00,000
Total 46 West District:												1,10,00,000
			47	78								40,00,000
Total 78 :												40,00,000
Total 47 North District:												40,00,000
Total 0 NULL:						99,48,116					99,48,116	2,70,00,000
Total 800 Other Expenditure:						99,48,116					99,48,116	2,70,00,000
	911	00	00	00		-	1,69,873				-	1,69,873
Total 0 NULL:						-	1,69,873				-	1,69,873
Total 0 NULL:						-	1,69,873				-	1,69,873
Total 0 NULL:						-	1,69,873				-	1,69,873
Total 911 Deduct Recoveries of Overpayments:						-	1,69,873				-	1,69,873
	03	101	00	45	01	19,50,18,718	2,13,43,692	-	4,212	2,13,39,480	21,63,58,198	1,17,75,95,000
Total 1 Urban Health Services-Allopathy:						8,38,48,282	91,06,663			91,06,663	9,29,54,945	11,72,31,000
Total 1 :						8,38,48,282	91,06,663			91,06,663	9,29,54,945	11,72,31,000
			11			69,060					69,060	97,000
Total 11 :						69,060					69,060	97,000
			13			2,25,705					2,25,705	4,95,000
Total 13 :						2,25,705					2,25,705	4,95,000
Total 45 East District:						8,41,43,047	91,06,663			91,06,663	9,32,49,710	11,78,23,000
Total 0 NULL:						8,41,43,047	91,06,663			91,06,663	9,32,49,710	11,78,23,000
Total 101 Health Sub-centres:						8,41,43,047	91,06,663			91,06,663	9,32,49,710	11,78,23,000
	103	00	45	01		8,20,55,674	93,33,763			93,33,763	9,13,89,437	11,36,72,000
Total 1 :						8,20,55,674	93,33,763			93,33,763	9,13,89,437	11,36,72,000
			11			22,381					22,381	99,000
Total 11 :						22,381					22,381	99,000
			13			2,04,781					2,04,781	2,48,000
Total 13 :						2,04,781					2,04,781	2,48,000
Total 45 East District:						8,22,82,836	93,33,763			93,33,763	9,16,16,599	11,40,19,000
Total 0 NULL:						8,22,82,836	93,33,763			93,33,763	9,16,16,599	11,40,19,000
Total 103 Primary Health Centres:						8,22,82,836	93,33,763			93,33,763	9,16,16,599	11,40,19,000
	800	60	61	36		1,22,90,000					1,22,90,000	4,44,71,000
Total 36 :						1,22,90,000					1,22,90,000	4,44,71,000
Total 61 State Health Society, Sikkim:						1,22,90,000					1,22,90,000	4,44,71,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	800	60	Total 60 National Rural Health Mission:		1,22,90,000					1,22,90,000	4,44,71,000
				Total 800 Other expenditure:		1,22,90,000					1,22,90,000	4,44,71,000
				Total 3 Rural Health Services - Allopathy:		17,87,15,883	1,84,40,426			1,84,40,426	19,71,56,309	27,63,13,000
06	101	66	45	01		68,66,399	8,27,774			8,27,774	76,94,173	1,11,91,000
				Total 1 :		68,66,399	8,27,774			8,27,774	76,94,173	1,11,91,000
				Total 45 East District:		68,66,399	8,27,774			8,27,774	76,94,173	1,11,91,000
				Total 66 National Vector Borne Disease Control Programme:		68,66,399	8,27,774			8,27,774	76,94,173	1,11,91,000
				Total 101 Prevention and control of diseases:		68,66,399	8,27,774			8,27,774	76,94,173	1,11,91,000
112	72	45	01			32,54,252	3,66,125			3,66,125	36,20,377	54,62,000
				Total 1 :		32,54,252	3,66,125			3,66,125	36,20,377	54,62,000
				Total 45 East District:		32,54,252	3,66,125			3,66,125	36,20,377	54,62,000
				Total 72 Health Campaign:		32,54,252	3,66,125			3,66,125	36,20,377	54,62,000
				Total 112 Public Health Education:		32,54,252	3,66,125			3,66,125	36,20,377	54,62,000
				Total 6 Public Health:		1,01,20,651	11,93,899			11,93,899	1,13,14,550	1,66,53,000
				Total 2210 Medical and Public Health:		2,96,42,08,265	40,28,87,067	-	65,951	40,28,21,116	3,36,70,29,381	5,97,76,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	61	00	84	78,885					78,885	1,22,00,000
Total 84 NULL:						78,885					78,885	1,22,00,000
Total 0 NULL:						78,885					78,885	1,22,00,000
Total 61 Central Health Stores:						78,885					78,885	1,22,00,000
	63		71	01		9,17,70,023	97,74,502			97,74,502	10,15,44,525	12,61,13,000
Total 1 :						9,17,70,023	97,74,502			97,74,502	10,15,44,525	12,61,13,000
				02		2,01,34,592	44,98,083			44,98,083	2,46,32,675	2,50,26,000
Total 2 :						2,01,34,592	44,98,083			44,98,083	2,46,32,675	2,50,26,000
				11		56,560	5,100			5,100	61,660	2,07,000
Total 11 :						56,560	5,100			5,100	61,660	2,07,000
				13		1,80,013					1,80,013	6,00,000
Total 13 :						1,80,013					1,80,013	6,00,000
				51		8,69,064					8,69,064	9,82,000
Total 51 :						8,69,064					8,69,064	9,82,000
Total 71 Gyalshing Hospital:						11,30,10,252	1,42,77,685			1,42,77,685	12,72,87,937	15,29,28,000
	73		02			4,63,750					4,63,750	4,74,82,000
Total 2 :						4,63,750					4,63,750	4,74,82,000
Total 73 Namchi Hospital:						4,63,750					4,63,750	4,74,82,000
Total 63 Other Hospitals(PMGY):						11,34,74,002	1,42,77,685			1,42,77,685	12,77,51,687	20,04,10,000
Total 110 Hospital and Dispensaries:						11,35,52,887	1,42,77,685			1,42,77,685	12,78,30,572	21,26,10,000
	800	00	46	78		67,62,195					67,62,195	1,10,00,000
Total 78 :						67,62,195					67,62,195	1,10,00,000
Total 46 West District:						67,62,195					67,62,195	1,10,00,000
Total 0 NULL:						67,62,195					67,62,195	1,10,00,000
Total 800 Other Expenditure:						67,62,195					67,62,195	1,10,00,000
Total 1 Urban Health Services-Allopathy:						12,03,15,082	1,42,77,685			1,42,77,685	13,45,92,767	22,36,10,000
	03	101	00	46	01	3,87,07,564	6,13,486			6,13,486	3,93,21,050	4,89,85,000
Total 1 :						3,87,07,564	6,13,486			6,13,486	3,93,21,050	4,89,85,000
				02		29,62,825					29,62,825	3,28,000
Total 2 :						29,62,825					29,62,825	3,28,000
Total 46 West District:						4,16,70,389	6,13,486			6,13,486	4,22,83,875	4,93,13,000
	47		01			- 1,567					- 1,567	2,65,67,000
Total 1 :						- 1,567					- 1,567	2,65,67,000
Total 47 North District:						- 1,567					- 1,567	2,65,67,000
Total 0 NULL:						4,16,68,822	6,13,486			6,13,486	4,22,82,308	7,58,80,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	03	101	<b>Total 101 Health Sub-centres:</b>			4,16,68,822	6,13,486			6,13,486	4,22,82,308	7,58,80,000
		103	00	46	01	5,90,19,272	49,60,456			49,60,456	6,39,79,728	8,72,74,000
					<b>Total 1 :</b>	5,90,19,272	49,60,456			49,60,456	6,39,79,728	8,72,74,000
					02	1,77,96,235	1,19,195			1,19,195	1,79,15,430	1,79,80,000
					<b>Total 2 :</b>	1,77,96,235	1,19,195			1,19,195	1,79,15,430	1,79,80,000
					<b>Total 46 West District:</b>	7,68,15,507	50,79,651			50,79,651	8,18,95,158	10,52,54,000
					<b>Total 0 NULL:</b>	7,68,15,507	50,79,651			50,79,651	8,18,95,158	10,52,54,000
					<b>Total 103 Primary Health Centres:</b>	7,68,15,507	50,79,651			50,79,651	8,18,95,158	10,52,54,000
	800	60	61	36		70,00,000				70,00,000	4,44,71,000	
					<b>Total 36 :</b>	70,00,000				70,00,000	4,44,71,000	
					<b>Total 61 State Health Society, Sikkim:</b>	70,00,000				70,00,000	4,44,71,000	
					<b>Total 60 National Rural Health Mission:</b>	70,00,000				70,00,000	4,44,71,000	
					<b>Total 800 Other expenditure:</b>	70,00,000				70,00,000	4,44,71,000	
					<b>Total 3 Rural Health Services - Allopathy:</b>	12,54,84,329	56,93,137			56,93,137	13,11,77,466	22,56,05,000
	06	101	66	46	01	18,47,235	2,22,781			2,22,781	20,70,016	28,08,000
					<b>Total 1 :</b>	18,47,235	2,22,781			2,22,781	20,70,016	28,08,000
					<b>Total 46 West District:</b>	18,47,235	2,22,781			2,22,781	20,70,016	28,08,000
					<b>Total 66 National Vector Borne Disease Control Programme:</b>	18,47,235	2,22,781			2,22,781	20,70,016	28,08,000
		67	46	01		27,27,977	3,31,916			3,31,916	30,59,893	41,78,000
					<b>Total 1 :</b>	27,27,977	3,31,916			3,31,916	30,59,893	41,78,000
					<b>Total 46 West District:</b>	27,27,977	3,31,916			3,31,916	30,59,893	41,78,000
					<b>Total 67 National Tuberculosis Control Programme:</b>	27,27,977	3,31,916			3,31,916	30,59,893	41,78,000
					<b>Total 101 Prevention and control of diseases:</b>	45,75,212	5,54,697			5,54,697	51,29,909	69,86,000
	112	72	46	01		6,40,331	75,888			75,888	7,16,219	9,58,000
					<b>Total 1 :</b>	6,40,331	75,888			75,888	7,16,219	9,58,000
					<b>Total 46 West District:</b>	6,40,331	75,888			75,888	7,16,219	9,58,000
					<b>Total 72 Health Campaign:</b>	6,40,331	75,888			75,888	7,16,219	9,58,000
					<b>Total 112 Public Health Education:</b>	6,40,331	75,888			75,888	7,16,219	9,58,000
					<b>Total 6 Public Health:</b>	52,15,543	6,30,585			6,30,585	58,46,128	79,44,000
					<b>Total 2210 Medical and Public Health:</b>	2,96,42,08,265	40,28,87,067	-	65,951	40,28,21,116	3,36,70,29,381	5,97,76,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	61	00	84	1,28,335					1,28,335	1,22,00,000
					<b>Total 84 NULL:</b>	1,28,335					1,28,335	1,22,00,000
					<b>Total 0 NULL:</b>	1,28,335					1,28,335	1,22,00,000
					<b>Total 61 Central Health Stores:</b>	1,28,335					1,28,335	1,22,00,000
	63	72	01			7,44,29,400	88,43,019			88,43,019	8,32,72,419	10,17,36,000
					<b>Total 1 :</b>	7,44,29,400	88,43,019			88,43,019	8,32,72,419	10,17,36,000
					02	1,82,30,795	23,21,285			23,21,285	2,05,52,080	2,06,15,000
					<b>Total 2 :</b>	1,82,30,795	23,21,285			23,21,285	2,05,52,080	2,06,15,000
					11	1,03,888					1,03,888	1,65,000
					<b>Total 11 :</b>	1,03,888					1,03,888	1,65,000
					13		1,17,892			1,17,892	1,17,892	4,00,000
					<b>Total 13 :</b>		1,17,892			1,17,892	1,17,892	4,00,000
					21	17,719					17,719	7,00,000
					<b>Total 21 :</b>	17,719					17,719	7,00,000
					51	8,24,030	65,100			65,100	8,89,130	9,82,000
					<b>Total 51 :</b>	8,24,030	65,100			65,100	8,89,130	9,82,000
					<b>Total 72 Mangan Hospital:</b>	9,36,05,832	1,13,47,296			1,13,47,296	10,49,53,128	12,45,98,000
					<b>Total 63 Other Hospitals(PMGY):</b>	9,36,05,832	1,13,47,296			1,13,47,296	10,49,53,128	12,45,98,000
					<b>Total 110 Hospital and Dispensaries:</b>	9,37,34,167	1,13,47,296			1,13,47,296	10,50,81,463	13,67,98,000
800	00	47	78			24,90,073					24,90,073	40,00,000
					<b>Total 78 :</b>	24,90,073					24,90,073	40,00,000
					<b>Total 47 North District:</b>	24,90,073					24,90,073	40,00,000
					<b>Total 0 NULL:</b>	24,90,073					24,90,073	40,00,000
					<b>Total 800 Other Expenditure:</b>	24,90,073					24,90,073	40,00,000
					<b>Total 1 Urban Health Services-Allopathy:</b>	9,62,24,240	1,13,47,296			1,13,47,296	10,75,71,536	14,07,98,000
03	101	00	47	01		1,61,16,705	18,50,466			18,50,466	1,79,67,171	2,65,67,000
					<b>Total 1 :</b>	1,61,16,705	18,50,466			18,50,466	1,79,67,171	2,65,67,000
					11	25,950					25,950	52,000
					<b>Total 11 :</b>	25,950					25,950	52,000
					<b>Total 47 North District:</b>	1,61,42,655	18,50,466			18,50,466	1,79,93,121	2,66,19,000
					<b>Total 0 NULL:</b>	1,61,42,655	18,50,466			18,50,466	1,79,93,121	2,66,19,000
					<b>Total 101 Health Sub-centres:</b>	1,61,42,655	18,50,466			18,50,466	1,79,93,121	2,66,19,000
103	00	47	01			3,38,32,925	39,84,411			39,84,411	3,78,17,336	5,16,23,000
					<b>Total 1 :</b>	3,38,32,925	39,84,411			39,84,411	3,78,17,336	5,16,23,000
					11	25,000					25,000	52,000
					<b>Total 11 :</b>	25,000					25,000	52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	03	103	00	47	13	41,546	3,000			3,000	44,546	1,24,000
					<b>Total 13 :</b>	<b>41,546</b>	<b>3,000</b>			<b>3,000</b>	<b>44,546</b>	<b>1,24,000</b>
					<b>Total 47 North District:</b>	<b>3,38,99,471</b>	<b>39,87,411</b>			<b>39,87,411</b>	<b>3,78,86,882</b>	<b>5,17,99,000</b>
					<b>Total 0 NULL:</b>	<b>3,38,99,471</b>	<b>39,87,411</b>			<b>39,87,411</b>	<b>3,78,86,882</b>	<b>5,17,99,000</b>
					<b>Total 103 Primary Health Centres:</b>	<b>3,38,99,471</b>	<b>39,87,411</b>			<b>39,87,411</b>	<b>3,78,86,882</b>	<b>5,17,99,000</b>
	800	60	61	36		40,00,000					40,00,000	4,44,71,000
					<b>Total 36 :</b>	<b>40,00,000</b>					<b>40,00,000</b>	<b>4,44,71,000</b>
					<b>Total 61 State Health Society, Sikkim:</b>	<b>40,00,000</b>					<b>40,00,000</b>	<b>4,44,71,000</b>
					<b>Total 60 National Rural Health Mission:</b>	<b>40,00,000</b>					<b>40,00,000</b>	<b>4,44,71,000</b>
					<b>Total 800 Other expenditure:</b>	<b>40,00,000</b>					<b>40,00,000</b>	<b>4,44,71,000</b>
					<b>Total 3 Rural Health Services - Allopathy:</b>	<b>5,40,42,126</b>	<b>58,37,877</b>			<b>58,37,877</b>	<b>5,98,80,003</b>	<b>12,28,89,000</b>
06	101	67	47	01		2,87,391	58,592			58,592	3,45,983	14,96,000
					<b>Total 1 :</b>	<b>2,87,391</b>	<b>58,592</b>			<b>58,592</b>	<b>3,45,983</b>	<b>14,96,000</b>
					<b>Total 47 North District:</b>	<b>2,87,391</b>	<b>58,592</b>			<b>58,592</b>	<b>3,45,983</b>	<b>14,96,000</b>
					<b>Total 67 National Tuberculosis Control Programme:</b>	<b>2,87,391</b>	<b>58,592</b>			<b>58,592</b>	<b>3,45,983</b>	<b>14,96,000</b>
					<b>Total 101 Prevention and control of diseases:</b>	<b>2,87,391</b>	<b>58,592</b>			<b>58,592</b>	<b>3,45,983</b>	<b>14,96,000</b>
	112	72	47	01		11,61,553	2,01,869			2,01,869	13,63,422	28,35,000
					<b>Total 1 :</b>	<b>11,61,553</b>	<b>2,01,869</b>			<b>2,01,869</b>	<b>13,63,422</b>	<b>28,35,000</b>
					<b>Total 47 North District:</b>	<b>11,61,553</b>	<b>2,01,869</b>			<b>2,01,869</b>	<b>13,63,422</b>	<b>28,35,000</b>
					<b>Total 72 Health Campaign:</b>	<b>11,61,553</b>	<b>2,01,869</b>			<b>2,01,869</b>	<b>13,63,422</b>	<b>28,35,000</b>
					<b>Total 112 Public Health Education:</b>	<b>11,61,553</b>	<b>2,01,869</b>			<b>2,01,869</b>	<b>13,63,422</b>	<b>28,35,000</b>
					<b>Total 6 Public Health:</b>	<b>14,48,944</b>	<b>2,60,461</b>			<b>2,60,461</b>	<b>17,09,405</b>	<b>43,31,000</b>
					<b>Total 2210 Medical and Public Health:</b>	<b>2,96,42,08,265</b>	<b>40,28,87,067</b>	<b>-</b>	<b>65,951</b>	<b>40,28,21,116</b>	<b>3,36,70,29,381</b>	<b>5,97,76,40,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	01	001	60	00	11	12,600		-	12,600	-	12,600	8,25,000
<b>Total 11 NULL:</b>						12,600		-	12,600	-	12,600	8,25,000
<b>Total 0 NULL:</b>						12,600		-	12,600	-	12,600	8,25,000
<b>Total 60 Establishment:</b>						12,600		-	12,600	-	12,600	8,25,000
<b>Total 1 Direction and Administration:</b>						12,600		-	12,600	-	12,600	8,25,000
110	61	00	84			1,01,753	55,260			55,260	1,57,013	1,22,00,000
<b>Total 84 NULL:</b>						1,01,753	55,260			55,260	1,57,013	1,22,00,000
<b>Total 0 NULL:</b>						1,01,753	55,260			55,260	1,57,013	1,22,00,000
<b>Total 61 Central Health Stores:</b>						1,01,753	55,260			55,260	1,57,013	1,22,00,000
63	73	01				17,62,90,834	2,04,49,023	-	2,22,992	2,02,26,031	19,65,16,865	26,01,44,000
<b>Total 1 :</b>						17,62,90,834	2,04,49,023	-	2,22,992	2,02,26,031	19,65,16,865	26,01,44,000
		02				3,76,67,798	53,42,165		30,600	53,72,765	4,30,40,563	4,74,82,000
<b>Total 2 :</b>						3,76,67,798	53,42,165		30,600	53,72,765	4,30,40,563	4,74,82,000
		11				42,836	60,000			60,000	1,02,836	2,07,000
<b>Total 11 :</b>						42,836	60,000			60,000	1,02,836	2,07,000
		13				4,37,417					4,37,417	6,01,000
<b>Total 13 :</b>						4,37,417					4,37,417	6,01,000
		21				7,07,223		-	18,000	-	6,89,223	20,00,000
<b>Total 21 :</b>						7,07,223		-	18,000	-	6,89,223	20,00,000
		51				12,84,715					12,84,715	12,87,000
<b>Total 51 :</b>						12,84,715					12,84,715	12,87,000
<b>Total 73 Namchi Hospital:</b>						21,64,30,823	2,58,51,188	-	2,10,392	2,56,40,796	24,20,71,619	31,17,21,000
77	01					69,16,340	27,12,659			27,12,659	96,28,999	1,17,33,000
<b>Total 1 :</b>						69,16,340	27,12,659			27,12,659	96,28,999	1,17,33,000
		11				2,300	22,000			22,000	24,300	58,000
<b>Total 11 :</b>						2,300	22,000			22,000	24,300	58,000
		13				60,776					60,776	83,000
<b>Total 13 :</b>						60,776					60,776	83,000
<b>Total 77 T.B. Hospital Namchi:</b>						69,79,416	27,34,659			27,34,659	97,14,075	1,18,74,000
<b>Total 63 Other Hospitals(PMGY):</b>						22,34,10,239	2,85,85,847	-	2,10,392	2,83,75,455	25,17,85,694	32,35,95,000
<b>Total 110 Hospital and Dispensaries:</b>						22,35,11,992	2,86,41,107	-	2,10,392	2,84,30,715	25,19,42,707	33,57,95,000
800	00	48	78			96,64,069	1,16,02,793			1,16,02,793	2,12,66,862	2,40,00,000
<b>Total 78 :</b>						96,64,069	1,16,02,793			1,16,02,793	2,12,66,862	2,40,00,000
<b>Total 48 South Distric:</b>						96,64,069	1,16,02,793			1,16,02,793	2,12,66,862	2,40,00,000
<b>Total 0 NULL:</b>						96,64,069	1,16,02,793			1,16,02,793	2,12,66,862	2,40,00,000
<b>Total 800 Other Expenditure:</b>						96,64,069	1,16,02,793			1,16,02,793	2,12,66,862	2,40,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>											
<b>Grant : 13 Health And Family Welfare</b>											
<b>Parameter : 1 Voted</b>											
2210	01	800									
<b>Total 1 Urban Health Services-Allopathy:</b>					23,31,88,661	4,02,43,900	-	2,22,992	4,00,20,908	27,32,09,569	36,06,20,000
03	101	00	48	01	3,59,78,900	48,46,622	-	9,91,117	38,55,505	3,98,34,405	6,06,66,000
<b>Total 1 :</b>					3,59,78,900	48,46,622	-	9,91,117	38,55,505	3,98,34,405	6,06,66,000
11					24,500	25,200			25,200	49,700	99,000
<b>Total 11 :</b>					24,500	25,200			25,200	49,700	99,000
13					1,52,974					1,52,974	3,23,000
<b>Total 13 :</b>					1,52,974					1,52,974	3,23,000
<b>Total 48 South District:</b>					3,61,56,374	48,71,822	-	9,91,117	38,80,705	4,00,37,079	6,10,88,000
<b>Total 0 NULL:</b>					3,61,56,374	48,71,822	-	9,91,117	38,80,705	4,00,37,079	6,10,88,000
<b>Total 101 Health Sub-centres:</b>					3,61,56,374	48,71,822	-	9,91,117	38,80,705	4,00,37,079	6,10,88,000
103	00	48	01		5,99,22,146	79,80,464		9,91,117	89,71,581	6,88,93,727	8,58,94,000
<b>Total 1 :</b>					5,99,22,146	79,80,464		9,91,117	89,71,581	6,88,93,727	8,58,94,000
11					1,900					1,900	99,000
<b>Total 11 :</b>					1,900					1,900	99,000
<b>Total 48 South District:</b>					5,99,24,046	79,80,464		9,91,117	89,71,581	6,88,95,627	8,59,93,000
<b>Total 0 NULL:</b>					5,99,24,046	79,80,464		9,91,117	89,71,581	6,88,95,627	8,59,93,000
<b>Total 103 Primary Health Centres:</b>					5,99,24,046	79,80,464		9,91,117	89,71,581	6,88,95,627	8,59,93,000
800	60	61	36		61,00,000					61,00,000	4,44,71,000
<b>Total 36 :</b>					61,00,000					61,00,000	4,44,71,000
<b>Total 61 State Health Society, Sikkim:</b>					61,00,000					61,00,000	4,44,71,000
<b>Total 60 National Rural Health Mission:</b>					61,00,000					61,00,000	4,44,71,000
<b>Total 800 Other expenditure:</b>					61,00,000					61,00,000	4,44,71,000
<b>Total 3 Rural Health Services - Allopathy:</b>					10,21,80,420	1,28,52,286			1,28,52,286	11,50,32,706	19,15,52,000
06	101	66	48	01	4,57,908					4,57,908	8,11,000
<b>Total 1 :</b>					4,57,908					4,57,908	8,11,000
<b>Total 48 South District:</b>					4,57,908					4,57,908	8,11,000
<b>Total 66 National Vector Borne Disease Control Programme:</b>					4,57,908					4,57,908	8,11,000
67	48	01			21,07,898	4,86,640		2,22,992	7,09,632	28,17,530	34,54,000
<b>Total 1 :</b>					21,07,898	4,86,640		2,22,992	7,09,632	28,17,530	34,54,000
<b>Total 48 South District:</b>					21,07,898	4,86,640		2,22,992	7,09,632	28,17,530	34,54,000
<b>Total 67 National Tuberculosis Control Programme:</b>					21,07,898	4,86,640		2,22,992	7,09,632	28,17,530	34,54,000
<b>Total 101 Prevention and control of diseases:</b>					25,65,806	4,86,640		2,22,992	7,09,632	32,75,438	42,65,000
112	72	48	01		27,81,319	5,53,652			5,53,652	33,34,971	47,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	112	72	48								
					<b>Total 1 :</b>	<b>27,81,319</b>	<b>5,53,652</b>			<b>5,53,652</b>	<b>33,34,971</b>	<b>47,31,000</b>
					<b>Total 48 South District:</b>	<b>27,81,319</b>	<b>5,53,652</b>			<b>5,53,652</b>	<b>33,34,971</b>	<b>47,31,000</b>
					<b>Total 72 Health Campaign:</b>	<b>27,81,319</b>	<b>5,53,652</b>			<b>5,53,652</b>	<b>33,34,971</b>	<b>47,31,000</b>
					<b>Total 112 Public Health Education:</b>	<b>27,81,319</b>	<b>5,53,652</b>			<b>5,53,652</b>	<b>33,34,971</b>	<b>47,31,000</b>
					<b>Total 6 Public Health:</b>	<b>53,47,125</b>	<b>10,40,292</b>		<b>2,22,992</b>	<b>12,63,284</b>	<b>66,10,409</b>	<b>89,96,000</b>
					<b>Total 2210 Medical and Public Health:</b>	<b>2,96,42,08,265</b>	<b>40,28,87,067</b>	<b>-</b>	<b>65,951</b>	<b>40,28,21,116</b>	<b>3,36,70,29,381</b>	<b>5,97,76,40,000</b>

<b>CPAO Payment :</b>	<b>5,41,36,478</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>5,41,36,478</b>
<b>Total Suspense :</b>	<b>5,42,02,429</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01	1,38,23,858	18,29,056			18,29,056	1,56,52,914	1,72,41,000
Total 1 :						1,38,23,858	18,29,056			18,29,056	1,56,52,914	1,72,41,000
Total 44 Head Office Establishment:						1,38,23,858	18,29,056			18,29,056	1,56,52,914	1,72,41,000
Total 16 Human Resource in Health and Medical Education:						1,38,23,858	18,29,056			18,29,056	1,56,52,914	1,72,41,000
Total 1 Direction and Administration:						1,38,23,858	18,29,056			18,29,056	1,56,52,914	1,72,41,000
003	16	00	01			13,80,790	1,40,876			1,40,876	15,21,666	43,68,000
Total 1 NULL:						13,80,790	1,40,876			1,40,876	15,21,666	43,68,000
Total 0 NULL:						13,80,790	1,40,876			1,40,876	15,21,666	43,68,000
Total 16 Human Resource in Health and Medical Education:						13,80,790	1,40,876			1,40,876	15,21,666	43,68,000
Total 3 Training:						13,80,790	1,40,876			1,40,876	15,21,666	43,68,000
102	16	59	01			21,91,182	5,09,388			5,09,388	27,00,570	56,79,000
Total 1 :						21,91,182	5,09,388			5,09,388	27,00,570	56,79,000
Total 59 STNM Hospital:						21,91,182	5,09,388			5,09,388	27,00,570	56,79,000
Total 16 Human Resource in Health and Medical Education:						21,91,182	5,09,388			5,09,388	27,00,570	56,79,000
Total 102 Urban Family Welfare Services:						21,91,182	5,09,388			5,09,388	27,00,570	56,79,000
Total 0 NULL:						1,73,95,830	24,79,320			24,79,320	1,98,75,150	2,72,88,000
Total 2211 Family Welfare:						18,15,22,464	2,80,59,078			2,80,59,078	20,95,81,542	27,92,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2211	00	001	16	45	01	94,80,830	12,86,172			12,86,172	1,07,67,002	1,64,22,000
<b>Total 1 :</b>						<b>94,80,830</b>	<b>12,86,172</b>			<b>12,86,172</b>	<b>1,07,67,002</b>	<b>1,64,22,000</b>
<b>Total 45 East District:</b>						<b>94,80,830</b>	<b>12,86,172</b>			<b>12,86,172</b>	<b>1,07,67,002</b>	<b>1,64,22,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>94,80,830</b>	<b>12,86,172</b>			<b>12,86,172</b>	<b>1,07,67,002</b>	<b>1,64,22,000</b>
<b>Total 1 Direction and Administration:</b>						<b>94,80,830</b>	<b>12,86,172</b>			<b>12,86,172</b>	<b>1,07,67,002</b>	<b>1,64,22,000</b>
101	16	45	01			3,64,47,089	45,27,359			45,27,359	4,09,74,448	5,53,70,000
<b>Total 1 :</b>						<b>3,64,47,089</b>	<b>45,27,359</b>			<b>45,27,359</b>	<b>4,09,74,448</b>	<b>5,53,70,000</b>
<b>Total 45 East District:</b>						<b>3,64,47,089</b>	<b>45,27,359</b>			<b>45,27,359</b>	<b>4,09,74,448</b>	<b>5,53,70,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>3,64,47,089</b>	<b>45,27,359</b>			<b>45,27,359</b>	<b>4,09,74,448</b>	<b>5,53,70,000</b>
<b>Total 101 Rural Family Welfare Services:</b>						<b>3,64,47,089</b>	<b>45,27,359</b>			<b>45,27,359</b>	<b>4,09,74,448</b>	<b>5,53,70,000</b>
<b>Total 0 NULL:</b>						<b>4,59,27,919</b>	<b>58,13,531</b>			<b>58,13,531</b>	<b>5,17,41,450</b>	<b>7,17,92,000</b>
<b>Total 2211 Family Welfare:</b>						<b>18,15,22,464</b>	<b>2,80,59,078</b>			<b>2,80,59,078</b>	<b>20,95,81,542</b>	<b>27,92,08,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2211	00	001	16	46	01	1,45,48,175	24,12,335			24,12,335	1,69,60,510	2,29,99,000
					<b>Total 1 :</b>	1,45,48,175	24,12,335			24,12,335	1,69,60,510	2,29,99,000
					<b>Total 46 West District:</b>	1,45,48,175	24,12,335			24,12,335	1,69,60,510	2,29,99,000
					<b>Total 16 Human Resource in Health and Medical Education:</b>	1,45,48,175	24,12,335			24,12,335	1,69,60,510	2,29,99,000
					<b>Total 1 Direction and Administration:</b>	1,45,48,175	24,12,335			24,12,335	1,69,60,510	2,29,99,000
101	16		46		01	4,06,85,291	97,64,824			97,64,824	5,04,50,115	6,35,19,000
					<b>Total 1 :</b>	4,06,85,291	97,64,824			97,64,824	5,04,50,115	6,35,19,000
					<b>Total 46 West District:</b>	4,06,85,291	97,64,824			97,64,824	5,04,50,115	6,35,19,000
					<b>Total 16 Human Resource in Health and Medical Education:</b>	4,06,85,291	97,64,824			97,64,824	5,04,50,115	6,35,19,000
					<b>Total 101 Rural Family Welfare Services:</b>	4,06,85,291	97,64,824			97,64,824	5,04,50,115	6,35,19,000
					<b>Total 0 NULL:</b>	5,52,33,466	1,21,77,159			1,21,77,159	6,74,10,625	8,65,18,000
					<b>Total 2211 Family Welfare:</b>	18,15,22,464	2,80,59,078			2,80,59,078	20,95,81,542	27,92,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2211	00	001	16	47	01	1,04,58,217	14,41,298			14,41,298	1,18,99,515	1,43,06,000
<b>Total 1 :</b>						1,04,58,217	14,41,298			14,41,298	1,18,99,515	1,43,06,000
<b>Total 47 North District:</b>						1,04,58,217	14,41,298			14,41,298	1,18,99,515	1,43,06,000
<b>Total 16 Human Resource in Health and Medical Education:</b>						1,04,58,217	14,41,298			14,41,298	1,18,99,515	1,43,06,000
<b>Total 1 Direction and Administration:</b>						1,04,58,217	14,41,298			14,41,298	1,18,99,515	1,43,06,000
101	16		47		01	91,11,836	10,76,802			10,76,802	1,01,88,638	1,49,71,000
<b>Total 1 :</b>						91,11,836	10,76,802			10,76,802	1,01,88,638	1,49,71,000
<b>Total 47 North District:</b>						91,11,836	10,76,802			10,76,802	1,01,88,638	1,49,71,000
<b>Total 16 Human Resource in Health and Medical Education:</b>						91,11,836	10,76,802			10,76,802	1,01,88,638	1,49,71,000
<b>Total 101 Rural Family Welfare Services:</b>						91,11,836	10,76,802			10,76,802	1,01,88,638	1,49,71,000
<b>Total 0 NULL:</b>						1,95,70,053	25,18,100			25,18,100	2,20,88,153	2,92,77,000
<b>Total 2211 Family Welfare:</b>						18,15,22,464	2,80,59,078			2,80,59,078	20,95,81,542	27,92,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01	88,66,315	9,65,215			9,65,215	98,31,530	1,56,98,000
Total 1 :						88,66,315	9,65,215			9,65,215	98,31,530	1,56,98,000
Total 48 South District:						88,66,315	9,65,215			9,65,215	98,31,530	1,56,98,000
Total 16 Human Resource in Health and Medical Education:						88,66,315	9,65,215			9,65,215	98,31,530	1,56,98,000
Total 1 Direction and Administration:						88,66,315	9,65,215			9,65,215	98,31,530	1,56,98,000
101	16	48	01			3,45,28,881	41,05,753			41,05,753	3,86,34,634	4,86,35,000
Total 1 :						3,45,28,881	41,05,753			41,05,753	3,86,34,634	4,86,35,000
Total 48 South District:						3,45,28,881	41,05,753			41,05,753	3,86,34,634	4,86,35,000
Total 16 Human Resource in Health and Medical Education:						3,45,28,881	41,05,753			41,05,753	3,86,34,634	4,86,35,000
Total 101 Rural Family Welfare Services:						3,45,28,881	41,05,753			41,05,753	3,86,34,634	4,86,35,000
Total 0 NULL:						4,33,95,196	50,70,968			50,70,968	4,84,66,164	6,43,33,000
Total 2211 Family Welfare:						18,15,22,464	2,80,59,078			2,80,59,078	20,95,81,542	27,92,08,000

CPAO Payment :	50,70,968
CPAO Deduct Refund :	
Total CPAO Figure :	50,70,968
Total Suspense :	50,70,968



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b> <b>Grant : 33 Public Health Engineering</b> <b>Parameter : 1 Voted</b>											
2215	01	001	34	44	01	17,40,48,685	2,04,08,442		2,04,08,442	19,44,57,127	24,16,13,000
Total 1 :					17,40,48,685	2,04,08,442			2,04,08,442	19,44,57,127	24,16,13,000
02					44,04,730	7,13,234			7,13,234	51,17,964	63,26,000
Total 2 :					44,04,730	7,13,234			7,13,234	51,17,964	63,26,000
11					13,850					13,850	2,48,000
Total 11 :					13,850					13,850	2,48,000
13					8,67,682					8,67,682	20,63,000
Total 13 :					8,67,682					8,67,682	20,63,000
26					2,89,740					2,89,740	4,54,000
Total 26 :					2,89,740					2,89,740	4,54,000
51					15,81,075					15,81,075	18,15,000
Total 51 :					15,81,075					15,81,075	18,15,000
Total 44 Head Office Establishment:					18,12,05,762	2,11,21,676			2,11,21,676	20,23,27,438	25,25,19,000
Total 34 P.H.E. Department:					18,12,05,762	2,11,21,676			2,11,21,676	20,23,27,438	25,25,19,000
Total 1 Direction and Administration:					18,12,05,762	2,11,21,676			2,11,21,676	20,23,27,438	25,25,19,000
101	60	45	02								3,19,78,000
Total 2 :											3,19,78,000
72					- 1,97,858					- 1,97,858	1,00,00,000
Total 72 :					- 1,97,858					- 1,97,858	1,00,00,000
Total 45 East District:					- 1,97,858					- 1,97,858	4,19,78,000
Total 60 Maintenance and Repairs:					- 1,97,858					- 1,97,858	4,19,78,000
Total 101 Urban water supply programmes:					- 1,97,858					- 1,97,858	4,19,78,000
911	00	00	00								2,15,062
Total 0 NULL:					- 2,15,062					- 2,15,062	
Total 0 NULL:					- 2,15,062					- 2,15,062	
Total 0 NULL:					- 2,15,062					- 2,15,062	
Total 911 Deduct Recoveries of Overpayments:					- 2,15,062					- 2,15,062	
Total 1 Water Supply:					18,07,92,842	2,11,21,676			2,11,21,676	20,19,14,518	29,44,97,000
Total 2215 Water Supply and Sanitation:					36,93,57,756	4,61,90,759	- 17,155		4,61,73,604	41,55,31,360	55,42,42,000
<b>Grant : 35 Rural Development</b> <b>Parameter : 1 Voted</b>											
2215	01	001	36	44	01	2,81,88,244	30,92,512		30,92,512	3,12,80,756	1,24,09,000
Total 1 :					2,81,88,244	30,92,512			30,92,512	3,12,80,756	1,24,09,000
11					17,938					17,938	4,50,000
Total 11 :					17,938					17,938	4,50,000
13					1,08,04,661	57,664			57,664	1,08,62,325	1,30,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	44								
					<b>Total 13 :</b>	<b>1,08,04,661</b>	<b>57,664</b>			<b>57,664</b>	<b>1,08,62,325</b>	<b>1,30,31,000</b>
					<b>50</b>	<b>1,22,77,715</b>	<b>60,37,069</b>			<b>60,37,069</b>	<b>1,83,14,784</b>	<b>2,73,75,000</b>
					<b>Total 50 :</b>	<b>1,22,77,715</b>	<b>60,37,069</b>			<b>60,37,069</b>	<b>1,83,14,784</b>	<b>2,73,75,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>5,12,88,558</b>	<b>91,87,245</b>			<b>91,87,245</b>	<b>6,04,75,803</b>	<b>5,32,65,000</b>
					<b>Total 36 Rural Development Department:</b>	<b>5,12,88,558</b>	<b>91,87,245</b>			<b>91,87,245</b>	<b>6,04,75,803</b>	<b>5,32,65,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>5,12,88,558</b>	<b>91,87,245</b>			<b>91,87,245</b>	<b>6,04,75,803</b>	<b>5,32,65,000</b>
					<b>Total 1 Water Supply:</b>	<b>5,12,88,558</b>	<b>91,87,245</b>			<b>91,87,245</b>	<b>6,04,75,803</b>	<b>5,32,65,000</b>
					<b>Total 2215 Water Supply and Sanitation:</b>	<b>36,93,57,756</b>	<b>4,61,90,759</b>	<b>-</b>	<b>17,155</b>	<b>4,61,73,604</b>	<b>41,55,31,360</b>	<b>55,42,42,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	45	01	2,66,64,227	31,02,475			31,02,475	2,97,66,702	3,32,89,000
Total 1 :						2,66,64,227	31,02,475			31,02,475	2,97,66,702	3,32,89,000
02						4,26,000	69,000			69,000	4,95,000	5,76,000
Total 2 :						4,26,000	69,000			69,000	4,95,000	5,76,000
13						4,05,667					4,05,667	5,04,000
Total 13 :						4,05,667					4,05,667	5,04,000
Total 45 East District:						2,74,95,894	31,71,475			31,71,475	3,06,67,369	3,43,69,000
Total 36 Rural Development Department:						2,74,95,894	31,71,475			31,71,475	3,06,67,369	3,43,69,000
Total 1 Direction and Administration:						2,74,95,894	31,71,475			31,71,475	3,06,67,369	3,43,69,000
Total 1 Water Supply:						2,74,95,894	31,71,475			31,71,475	3,06,67,369	3,43,69,000
Total 2215 Water Supply and Sanitation:						36,93,57,756	4,61,90,759	-	17,155	4,61,73,604	41,55,31,360	55,42,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	34	53	01	2,02,94,575	21,93,796			21,93,796	2,24,88,371	3,16,47,000
<b>Total 1 :</b>						2,02,94,575	21,93,796			21,93,796	2,24,88,371	3,16,47,000
11							41,500			41,500	41,500	83,000
<b>Total 11 :</b>							41,500			41,500	41,500	83,000
13							97,350			97,350	97,350	2,07,000
<b>Total 13 :</b>							97,350			97,350	97,350	2,07,000
<b>Total 53 Geyzing Sub-Division:</b>						2,02,94,575	23,32,646			23,32,646	2,26,27,221	3,19,37,000
<b>Total 34 P.H.E. Department:</b>						2,02,94,575	23,32,646			23,32,646	2,26,27,221	3,19,37,000
<b>Total 1 Direction and Administration:</b>						2,02,94,575	23,32,646			23,32,646	2,26,27,221	3,19,37,000
<b>Total 1 Water Supply:</b>						2,02,94,575	23,32,646			23,32,646	2,26,27,221	3,19,37,000
<b>Total 2215 Water Supply and Sanitation:</b>						36,93,57,756	4,61,90,759	-	17,155	4,61,73,604	41,55,31,360	55,42,42,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	46	01	1,38,79,242	16,43,784			16,43,784	1,55,23,026	2,08,35,000
<b>Total 1 :</b>						1,38,79,242	16,43,784			16,43,784	1,55,23,026	2,08,35,000
11							42,450			42,450	42,450	91,000
<b>Total 11 :</b>							42,450			42,450	42,450	91,000
13						3,23,020	4,500			4,500	3,27,520	7,14,000
<b>Total 13 :</b>						3,23,020	4,500			4,500	3,27,520	7,14,000
<b>Total 46 West District:</b>						1,42,02,262	16,90,734			16,90,734	1,58,92,996	2,16,40,000
<b>Total 36 Rural Development Department:</b>						1,42,02,262	16,90,734			16,90,734	1,58,92,996	2,16,40,000
<b>Total 1 Direction and Administration:</b>						1,42,02,262	16,90,734			16,90,734	1,58,92,996	2,16,40,000
<b>Total 1 Water Supply:</b>						1,42,02,262	16,90,734			16,90,734	1,58,92,996	2,16,40,000
<b>Total 2215 Water Supply and Sanitation:</b>						36,93,57,756	4,61,90,759	-	17,155	4,61,73,604	41,55,31,360	55,42,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	34	54	01	79,94,783	8,74,580			8,74,580	88,69,363	1,50,65,000
<b>Total 1 :</b>						79,94,783	8,74,580			8,74,580	88,69,363	1,50,65,000
					02	19,64,715	2,67,950			2,67,950	22,32,665	25,24,000
<b>Total 2 :</b>						19,64,715	2,67,950			2,67,950	22,32,665	25,24,000
					13	1,23,352					1,23,352	11,48,000
<b>Total 13 :</b>						1,23,352					1,23,352	11,48,000
<b>Total 54 Mangan Division:</b>						1,00,82,850	11,42,530			11,42,530	1,12,25,380	1,87,37,000
<b>Total 34 P.H.E. Department:</b>						1,00,82,850	11,42,530			11,42,530	1,12,25,380	1,87,37,000
<b>Total 1 Direction and Administration:</b>						1,00,82,850	11,42,530			11,42,530	1,12,25,380	1,87,37,000
<b>Total 1 Water Supply:</b>						1,00,82,850	11,42,530			11,42,530	1,12,25,380	1,87,37,000
<b>Total 2215 Water Supply and Sanitation:</b>						36,93,57,756	4,61,90,759	-	17,155	4,61,73,604	41,55,31,360	55,42,42,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	47	01	1,67,52,529	18,54,900			18,54,900	1,86,07,429	2,63,27,000
<b>Total 1 :</b>						1,67,52,529	18,54,900			18,54,900	1,86,07,429	2,63,27,000
					11	12,220					12,220	66,000
<b>Total 11 :</b>						12,220					12,220	66,000
					13	2,30,780	11,190			11,190	2,41,970	5,07,000
<b>Total 13 :</b>						2,30,780	11,190			11,190	2,41,970	5,07,000
<b>Total 47 North District:</b>						1,69,95,529	18,66,090			18,66,090	1,88,61,619	2,69,00,000
<b>Total 36 Rural Development Department:</b>						1,69,95,529	18,66,090			18,66,090	1,88,61,619	2,69,00,000
<b>Total 1 Direction and Administration:</b>						1,69,95,529	18,66,090			18,66,090	1,88,61,619	2,69,00,000
<b>Total 1 Water Supply:</b>						1,69,95,529	18,66,090			18,66,090	1,88,61,619	2,69,00,000
<b>Total 2215 Water Supply and Sanitation:</b>						36,93,57,756	4,61,90,759	-	17,155	4,61,73,604	41,55,31,360	55,42,42,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	34	56	01			3,64,20,442	41,44,689	41,44,689	4,05,65,131	5,32,44,000
				<b>Total 1 :</b>	3,64,20,442	41,44,689		41,44,689	4,05,65,131	5,32,44,000		
				11	1,15,800			1,15,800	1,15,800	2,07,000		
				<b>Total 11 :</b>	1,15,800			1,15,800	1,15,800	2,07,000		
				13	34,020	28,399		28,399	62,419	1,51,000		
				<b>Total 13 :</b>	34,020	28,399		28,399	62,419	1,51,000		
				<b>Total 56 Namchi Sub-Division:</b>	3,65,70,262	41,73,088		41,73,088	4,07,43,350	5,36,02,000		
				<b>Total 34 P.H.E. Department:</b>	3,65,70,262	41,73,088		41,73,088	4,07,43,350	5,36,02,000		
				<b>Total 1 Direction and Administration:</b>	3,65,70,262	41,73,088		41,73,088	4,07,43,350	5,36,02,000		
911	00	00	00					-	17,155	-	17,155	
				<b>Total 0 NULL:</b>				-	17,155	-	17,155	
				<b>Total 0 NULL:</b>				-	17,155	-	17,155	
				<b>Total 0 NULL:</b>				-	17,155	-	17,155	
				<b>Total 911 Deduct Recoveries of Overpayments:</b>				-	17,155	-	17,155	
				<b>Total 1 Water Supply:</b>	3,65,70,262	41,73,088	-	17,155	41,55,933	4,07,26,195	5,36,02,000	
				<b>Total 2215 Water Supply and Sanitation:</b>	36,93,57,756	4,61,90,759	-	17,155	4,61,73,604	41,55,31,360	55,42,42,000	
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	48	01			1,09,14,179	13,11,526	13,11,526	1,22,25,705	1,83,04,000
				<b>Total 1 :</b>	1,09,14,179	13,11,526		13,11,526	1,22,25,705	1,83,04,000		
				02	5,97,310	1,63,340		1,63,340	7,60,650	6,01,000		
				<b>Total 2 :</b>	5,97,310	1,63,340		1,63,340	7,60,650	6,01,000		
				11	9,580			9,580	9,580	92,000		
				<b>Total 11 :</b>	9,580			9,580	9,580	92,000		
				13	1,13,915	30,409		30,409	1,44,324	2,98,000		
				<b>Total 13 :</b>	1,13,915	30,409		30,409	1,44,324	2,98,000		
				<b>Total 48 South District:</b>	1,16,34,984	15,05,275		15,05,275	1,31,40,259	1,92,95,000		
				<b>Total 36 Rural Development Department:</b>	1,16,34,984	15,05,275		15,05,275	1,31,40,259	1,92,95,000		
				<b>Total 1 Direction and Administration:</b>	1,16,34,984	15,05,275		15,05,275	1,31,40,259	1,92,95,000		
				<b>Total 1 Water Supply:</b>	1,16,34,984	15,05,275		15,05,275	1,31,40,259	1,92,95,000		
				<b>Total 2215 Water Supply and Sanitation:</b>	36,93,57,756	4,61,90,759	-	17,155	4,61,73,604	41,55,31,360	55,42,42,000	

CPAO Payment :	56,78,363
CPAO Deduct Refund :	17,155
<b>Total CPAO Figure :</b>	<b>56,61,208</b>
<b>Total Suspense :</b>	<b>56,78,363</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 3 Buildings And Housing</b>												
<b>Parameter : 1 Voted</b>												
2216	05	800	61	45	50	50,600	1,200			1,200	51,800	2,32,000
<b>Total 50 :</b>						50,600	1,200			1,200	51,800	2,32,000
<b>Total 45 East District:</b>						50,600	1,200			1,200	51,800	2,32,000
<b>Total 61 Furnishing:</b>						50,600	1,200			1,200	51,800	2,32,000
<b>Total 800 Other Expenditure:</b>						50,600	1,200			1,200	51,800	2,32,000
<b>Total 5 Genera Pool Accomodation:</b>						50,600	1,200			1,200	51,800	2,32,000
<b>Total 2216 Housing:</b>						21,25,212	61,29,074			61,29,074	82,54,286	24,00,09,000
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2216	06	053	61	89	27	75,863	3,98,954			3,98,954	4,74,817	40,00,000
<b>Total 27 :</b>						75,863	3,98,954			3,98,954	4,74,817	40,00,000
<b>Total 89 Maintenance Expenditure:</b>						75,863	3,98,954			3,98,954	4,74,817	40,00,000
<b>Total 61 Other Maintenance Expenditure:</b>						75,863	3,98,954			3,98,954	4,74,817	40,00,000
<b>Total 53 Maintenance and Repairs:</b>						75,863	3,98,954			3,98,954	4,74,817	40,00,000
<b>Total 6 Police Housing:</b>						75,863	3,98,954			3,98,954	4,74,817	40,00,000
<b>Total 2216 Housing:</b>						21,25,212	61,29,074			61,29,074	82,54,286	24,00,09,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2216	03	800	37	00	81		57,28,920			57,28,920	57,28,920	23,17,77,000
<b>Total 81 NULL:</b>							57,28,920			57,28,920	57,28,920	23,17,77,000
<b>Total 0 NULL:</b>							57,28,920			57,28,920	57,28,920	23,17,77,000
<b>Total 37 Pradhan Mantri Awas Yojana(PMAY):</b>							57,28,920			57,28,920	57,28,920	23,17,77,000
<b>Total 800 Other expenditure:</b>							57,28,920			57,28,920	57,28,920	23,17,77,000
<b>Total 3 Rural Housing:</b>							57,28,920			57,28,920	57,28,920	23,17,77,000
<b>Total 2216 Housing:</b>						21,25,212	61,29,074			61,29,074	82,54,286	24,00,09,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2216	06	053	61	89	27	19,98,749					19,98,749	40,00,000
<b>Total 27 :</b>						<b>19,98,749</b>					<b>19,98,749</b>	<b>40,00,000</b>
<b>Total 89 Maintenance Expenditure:</b>						<b>19,98,749</b>					<b>19,98,749</b>	<b>40,00,000</b>
<b>Total 61 Other Maintenance Expenditure:</b>						<b>19,98,749</b>					<b>19,98,749</b>	<b>40,00,000</b>
<b>Total 53 Maintenance and Repairs:</b>						<b>19,98,749</b>					<b>19,98,749</b>	<b>40,00,000</b>
<b>Total 6 Police Housing:</b>						<b>19,98,749</b>					<b>19,98,749</b>	<b>40,00,000</b>
<b>Total 2216 Housing:</b>						<b>21,25,212</b>	<b>61,29,074</b>			<b>61,29,074</b>	<b>82,54,286</b>	<b>24,00,09,000</b>

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 41 Urban Development Parameter : 1 Voted												
2217	01	001	60	44	01	2,89,36,826	42,71,423			42,71,423	3,32,08,249	4,52,88,000
					<b>Total 1 :</b>	2,89,36,826	42,71,423			42,71,423	3,32,08,249	4,52,88,000
					02	2,83,500	67,500			67,500	3,51,000	3,78,000
					<b>Total 2 :</b>	2,83,500	67,500			67,500	3,51,000	3,78,000
					13	10,09,237	5,42,105			5,42,105	15,51,342	19,93,000
					<b>Total 13 :</b>	10,09,237	5,42,105			5,42,105	15,51,342	19,93,000
					<b>Total 44 Head Office Establishment:</b>	3,02,29,563	48,81,028			48,81,028	3,51,10,591	4,76,59,000
					<b>Total 60 Establishment:</b>	3,02,29,563	48,81,028			48,81,028	3,51,10,591	4,76,59,000
					<b>Total 1 Direction and Administration:</b>	3,02,29,563	48,81,028			48,81,028	3,51,10,591	4,76,59,000
800	60	44	31			10,00,000					10,00,000	20,00,000
					<b>Total 31 :</b>	10,00,000					10,00,000	20,00,000
					<b>Total 44 Head Office Establishment:</b>	10,00,000					10,00,000	20,00,000
					<b>Total 60 Establishment:</b>	10,00,000					10,00,000	20,00,000
					<b>Total 800 Other expenditure:</b>	10,00,000					10,00,000	20,00,000
					<b>Total 1 State Capital Development:</b>	3,12,29,563	48,81,028			48,81,028	3,61,10,591	4,96,59,000
05	001	60	44	01		2,80,86,293	31,74,437			31,74,437	3,12,60,730	4,06,81,000
					<b>Total 1 :</b>	2,80,86,293	31,74,437			31,74,437	3,12,60,730	4,06,81,000
					02	41,72,600	4,51,375			4,51,375	46,23,975	38,27,000
					<b>Total 2 :</b>	41,72,600	4,51,375			4,51,375	46,23,975	38,27,000
					<b>Total 44 Head Office Establishment:</b>	3,22,58,893	36,25,812			36,25,812	3,58,84,705	4,45,08,000
					<b>Total 60 Town Planning Cell:</b>	3,22,58,893	36,25,812			36,25,812	3,58,84,705	4,45,08,000
					<b>Total 1 Direction and Administration:</b>	3,22,58,893	36,25,812			36,25,812	3,58,84,705	4,45,08,000
					<b>Total 5 Other Urban Development Schemes:</b>	3,22,58,893	36,25,812			36,25,812	3,58,84,705	4,45,08,000
80	001	00	44	01		4,45,95,737	52,88,178			52,88,178	4,98,83,915	6,18,11,000
					<b>Total 1 :</b>	4,45,95,737	52,88,178			52,88,178	4,98,83,915	6,18,11,000
					11	25,700					25,700	7,92,000
					<b>Total 11 :</b>	25,700					25,700	7,92,000
					13	5,03,380	3,91,379			3,91,379	8,94,759	25,06,000
					<b>Total 13 :</b>	5,03,380	3,91,379			3,91,379	8,94,759	25,06,000
					51	3,78,297	2,93,756			2,93,756	6,72,053	26,63,000
					<b>Total 51 :</b>	3,78,297	2,93,756			2,93,756	6,72,053	26,63,000
					<b>Total 44 Head Office Establishment:</b>	4,55,03,114	59,73,313			59,73,313	5,14,76,427	6,77,72,000
					<b>Total 0 NULL:</b>	4,55,03,114	59,73,313			59,73,313	5,14,76,427	6,77,72,000
					<b>Total 1 Direction and Administration:</b>	4,55,03,114	59,73,313			59,73,313	5,14,76,427	6,77,72,000
911	00	00	00			- 15,439					- 15,439	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 41 Urban Development Parameter : 1 Voted													
2217	80	911	00	00									
						Total 0 NULL:	-	15,439			-	15,439	
						Total 0 NULL:	-	15,439			-	15,439	
						Total 0 NULL:	-	15,439			-	15,439	
						Total 911 Deduct Recoveries of Overpayments:	-	15,439			-	15,439	
						Total 80 General:	4,54,87,675	59,73,313		59,73,313	5,14,60,988	6,77,72,000	
						Total 2217 Urban Development:	17,20,84,587	2,26,90,482	-	5,625	2,26,84,857	19,47,69,444	26,07,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 41 Urban Development Parameter : 1 Voted												
2217	01	001	60	44	02	8,500					8,500	3,78,000
Total 2 :						8,500					8,500	3,78,000
Total 44 Head Office Establishment:						8,500					8,500	3,78,000
Total 60 Establishment:						8,500					8,500	3,78,000
Total 1 Direction and Administration:						8,500					8,500	3,78,000
Total 1 State Capital Development:						8,500					8,500	3,78,000
80	001	00	44	02		9,50,415					9,50,415	19,30,000
Total 2 :						9,50,415					9,50,415	19,30,000
Total 44 Head Office Establishment:						9,50,415					9,50,415	19,30,000
Total 0 NULL:						9,50,415					9,50,415	19,30,000
Total 1 Direction and Administration:						9,50,415					9,50,415	19,30,000
800	61	45	01			80,83,605	11,45,154			11,45,154	92,28,759	1,43,11,000
Total 1 :						80,83,605	11,45,154			11,45,154	92,28,759	1,43,11,000
50						3,01,656	1,95,324			1,95,324	4,96,980	5,50,000
Total 50 :						3,01,656	1,95,324			1,95,324	4,96,980	5,50,000
Total 45 East District:						83,85,261	13,40,478			13,40,478	97,25,739	1,48,61,000
Total 61 Garbage Disposal:						83,85,261	13,40,478			13,40,478	97,25,739	1,48,61,000
Total 800 Other Expenditure:						83,85,261	13,40,478			13,40,478	97,25,739	1,48,61,000
Total 80 General:						93,35,676	13,40,478			13,40,478	1,06,76,154	1,67,91,000
Total 2217 Urban Development:						17,20,84,587	2,26,90,482	-	5,625	2,26,84,857	19,47,69,444	26,07,20,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 41 Urban Development</b>												
<b>Parameter : 1 Voted</b>												
2217	80	001	00	48	01			3,67,81,131	45,73,362	45,73,362	4,13,54,493	5,48,25,000
				<b>Total 1 :</b>	3,67,81,131	45,73,362		45,73,362	4,13,54,493	5,48,25,000		
				11	1,17,715			1,17,715	1,17,715	2,64,000		
				<b>Total 11 :</b>	1,17,715			1,17,715	1,17,715	2,64,000		
				13	4,05,485	8,220		8,220	4,13,705	8,67,000		
				<b>Total 13 :</b>	4,05,485	8,220		8,220	4,13,705	8,67,000		
				<b>Total 48 South District:</b>	3,73,04,331	45,81,582		45,81,582	4,18,85,913	5,59,56,000		
				<b>Total 0 NULL:</b>	3,73,04,331	45,81,582		45,81,582	4,18,85,913	5,59,56,000		
				<b>Total 1 Direction and Administration:</b>	3,73,04,331	45,81,582		45,81,582	4,18,85,913	5,59,56,000		
800	61	48	01		1,63,41,849	21,87,078	-	5,625	21,81,453	1,85,23,302	2,51,08,000	
				<b>Total 1 :</b>	1,63,41,849	21,87,078	-	5,625	21,81,453	1,85,23,302	2,51,08,000	
				21		1,01,191		1,01,191	1,01,191	2,48,000		
				<b>Total 21 :</b>		1,01,191		1,01,191	1,01,191	2,48,000		
				51	1,18,100				1,18,100	3,00,000		
				<b>Total 51 :</b>	1,18,100				1,18,100	3,00,000		
				<b>Total 48 South District:</b>	1,64,59,949	22,88,269	-	5,625	22,82,644	1,87,42,593	2,56,56,000	
				<b>Total 61 Garbage Disposal:</b>	1,64,59,949	22,88,269	-	5,625	22,82,644	1,87,42,593	2,56,56,000	
				<b>Total 800 Other Expenditure:</b>	1,64,59,949	22,88,269	-	5,625	22,82,644	1,87,42,593	2,56,56,000	
				<b>Total 80 General:</b>	5,37,64,280	68,69,851	-	5,625	68,64,226	6,06,28,506	8,16,12,000	
				<b>Total 2217 Urban Development:</b>	17,20,84,587	2,26,90,482	-	5,625	2,26,84,857	19,47,69,444	26,07,20,000	

CPAO Payment :	68,69,851
CPAO Deduct Refund :	5,625
<b>Total CPAO Figure :</b>	<b>68,64,226</b>
<b>Total Suspense :</b>	<b>68,69,851</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2220	01	001	60	00	01	8,15,692	1,21,511			1,21,511	9,37,203	16,08,000
					<b>Total 1 NULL:</b>	8,15,692	1,21,511			1,21,511	9,37,203	16,08,000
					50	4,95,000					4,95,000	1,12,95,000
					<b>Total 50 NULL:</b>	4,95,000					4,95,000	1,12,95,000
					51	4,76,575	35,850			35,850	5,12,425	20,00,000
					<b>Total 51 NULL:</b>	4,76,575	35,850			35,850	5,12,425	20,00,000
					<b>Total 0 NULL:</b>	17,87,267	1,57,361			1,57,361	19,44,628	1,49,03,000
					<b>Total 60 Establishment:</b>	17,87,267	1,57,361			1,57,361	19,44,628	1,49,03,000
					<b>Total 1 Direction and Administration:</b>	17,87,267	1,57,361			1,57,361	19,44,628	1,49,03,000
					<b>Total 1 Films:</b>	17,87,267	1,57,361			1,57,361	19,44,628	1,49,03,000
60	001	60	00	01		1,52,74,538	17,14,290			17,14,290	1,69,88,828	1,97,74,000
					<b>Total 1 NULL:</b>	1,52,74,538	17,14,290			17,14,290	1,69,88,828	1,97,74,000
					11	17,240					17,240	2,74,000
					<b>Total 11 NULL:</b>	17,240					17,240	2,74,000
					13	11,02,862	15,41,349			15,41,349	26,44,211	36,80,000
					<b>Total 13 NULL:</b>	11,02,862	15,41,349			15,41,349	26,44,211	36,80,000
					50	30,000					30,000	33,000
					<b>Total 50 NULL:</b>	30,000					30,000	33,000
					<b>Total 0 NULL:</b>	1,64,24,640	32,55,639			32,55,639	1,96,80,279	2,37,61,000
					<b>Total 60 Establishment:</b>	1,64,24,640	32,55,639			32,55,639	1,96,80,279	2,37,61,000
					<b>Total 1 Direction and Administration:</b>	1,64,24,640	32,55,639			32,55,639	1,96,80,279	2,37,61,000
101	00	00	00	01		6,03,476	70,208			70,208	6,73,684	9,13,000
					<b>Total 1 NULL:</b>	6,03,476	70,208			70,208	6,73,684	9,13,000
					50	5,23,500					5,23,500	86,00,000
					<b>Total 50 NULL:</b>	5,23,500					5,23,500	86,00,000
					<b>Total 0 NULL:</b>	11,26,976	70,208			70,208	11,97,184	95,13,000
					<b>Total 0 NULL:</b>	11,26,976	70,208			70,208	11,97,184	95,13,000
					<b>Total 101 Advertising and Visual Publicity:</b>	11,26,976	70,208			70,208	11,97,184	95,13,000
102	00	44	01			14,15,000	1,60,728			1,60,728	15,75,728	19,23,000
					<b>Total 1 :</b>	14,15,000	1,60,728			1,60,728	15,75,728	19,23,000
					02	83,85,941	12,54,500			12,54,500	96,40,441	1,17,71,000
					<b>Total 2 :</b>	83,85,941	12,54,500			12,54,500	96,40,441	1,17,71,000
					13	1,09,122	35,341			35,341	1,44,463	10,00,000
					<b>Total 13 :</b>	1,09,122	35,341			35,341	1,44,463	10,00,000
					<b>Total 44 Head Office Establishment:</b>	99,10,063	14,50,569			14,50,569	1,13,60,632	1,46,94,000
					<b>Total 0 NULL:</b>	99,10,063	14,50,569			14,50,569	1,13,60,632	1,46,94,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 17 Information And Public Relation Parameter : 1 Voted											
2220	60	102			Total 102 Information Centres:	99,10,063	14,50,569		14,50,569	1,13,60,632	1,46,94,000
		109	60	00	01	29,03,335	3,32,911		3,32,911	32,36,246	43,57,000
					Total 1 NULL:	29,03,335	3,32,911		3,32,911	32,36,246	43,57,000
					Total 0 NULL:	29,03,335	3,32,911		3,32,911	32,36,246	43,57,000
					Total 60 Establishment:	29,03,335	3,32,911		3,32,911	32,36,246	43,57,000
					Total 109 Photo Services:	29,03,335	3,32,911		3,32,911	32,36,246	43,57,000
	110	62	00	01		2,41,68,281	28,92,989		28,92,989	2,70,61,270	3,61,23,000
					Total 1 NULL:	2,41,68,281	28,92,989		28,92,989	2,70,61,270	3,61,23,000
				02		10,71,204	1,34,175		1,34,175	12,05,379	16,10,000
					Total 2 NULL:	10,71,204	1,34,175		1,34,175	12,05,379	16,10,000
				13		3,70,320				3,70,320	5,37,000
					Total 13 NULL:	3,70,320				3,70,320	5,37,000
				50		11,00,000				11,00,000	35,00,000
					Total 50 NULL:	11,00,000				11,00,000	35,00,000
					Total 0 NULL:	2,67,09,805	30,27,164		30,27,164	2,97,36,969	4,17,70,000
					Total 62 Sikkim Herald:	2,67,09,805	30,27,164		30,27,164	2,97,36,969	4,17,70,000
					Total 110 Publications:	2,67,09,805	30,27,164		30,27,164	2,97,36,969	4,17,70,000
					Total 60 Others:	5,70,74,819	81,36,491		81,36,491	6,52,11,310	9,40,95,000
					Total 2220 Information and Publicity:	6,74,07,861	91,91,389		91,91,389	7,65,99,250	12,24,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	46	01	32,66,849	2,75,244			2,75,244	35,42,093	48,14,000
Total 1 :						32,66,849	2,75,244			2,75,244	35,42,093	48,14,000
13						56,130	6,667			6,667	62,797	3,06,000
Total 13 :						56,130	6,667			6,667	62,797	3,06,000
Total 46 West District:						33,22,979	2,81,911			2,81,911	36,04,890	51,20,000
Total 0 NULL:						33,22,979	2,81,911			2,81,911	36,04,890	51,20,000
Total 102 Information Centres:						33,22,979	2,81,911			2,81,911	36,04,890	51,20,000
Total 60 Others:						33,22,979	2,81,911			2,81,911	36,04,890	51,20,000
Total 2220 Information and Publicity:						6,74,07,861	91,91,389			91,91,389	7,65,99,250	12,24,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2220	60	102	00	47	01	16,41,544	2,49,084			2,49,084	18,90,628	28,33,000
<b>Total 1 :</b>						<b>16,41,544</b>	<b>2,49,084</b>			<b>2,49,084</b>	<b>18,90,628</b>	<b>28,33,000</b>
11						15,780					15,780	33,000
<b>Total 11 :</b>						<b>15,780</b>					<b>15,780</b>	<b>33,000</b>
13						1,69,588					1,69,588	3,96,000
<b>Total 13 :</b>						<b>1,69,588</b>					<b>1,69,588</b>	<b>3,96,000</b>
<b>Total 47 North District:</b>						<b>18,26,912</b>	<b>2,49,084</b>			<b>2,49,084</b>	<b>20,75,996</b>	<b>32,62,000</b>
<b>Total 0 NULL:</b>						<b>18,26,912</b>	<b>2,49,084</b>			<b>2,49,084</b>	<b>20,75,996</b>	<b>32,62,000</b>
<b>Total 102 Information Centres:</b>						<b>18,26,912</b>	<b>2,49,084</b>			<b>2,49,084</b>	<b>20,75,996</b>	<b>32,62,000</b>
<b>Total 60 Others:</b>						<b>18,26,912</b>	<b>2,49,084</b>			<b>2,49,084</b>	<b>20,75,996</b>	<b>32,62,000</b>
<b>Total 2220 Information and Publicity:</b>						<b>6,74,07,861</b>	<b>91,91,389</b>			<b>91,91,389</b>	<b>7,65,99,250</b>	<b>12,24,43,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	48	01	31,57,276	3,65,720			3,65,720	35,22,996	47,32,000
Total 1 :						31,57,276	3,65,720			3,65,720	35,22,996	47,32,000
11						33,000					33,000	33,000
Total 11 :						33,000					33,000	33,000
13						2,05,608	822			822	2,06,430	2,98,000
Total 13 :						2,05,608	822			822	2,06,430	2,98,000
Total 48 South District:						33,95,884	3,66,542			3,66,542	37,62,426	50,63,000
Total 0 NULL:						33,95,884	3,66,542			3,66,542	37,62,426	50,63,000
Total 102 Information Centres:						33,95,884	3,66,542			3,66,542	37,62,426	50,63,000
Total 60 Others:						33,95,884	3,66,542			3,66,542	37,62,426	50,63,000
Total 2220 Information and Publicity:						6,74,07,861	91,91,389			91,91,389	7,65,99,250	12,24,43,000

CPAO Payment :	3,66,542
CPAO Deduct Refund :	
Total CPAO Figure :	3,66,542
Total Suspense :	3,66,542

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 38 Social Justice And Welfare</b>										
<b>Parameter : 1 Voted</b>										
2225	01	001	60	00	01	2,20,22,974	22,44,670	22,44,670	2,42,67,644	1,65,69,000
					<b>Total 1 NULL:</b>	2,20,22,974	22,44,670	22,44,670	2,42,67,644	1,65,69,000
					02	31,32,000	3,64,500	3,64,500	34,96,500	40,14,000
					<b>Total 2 NULL:</b>	31,32,000	3,64,500	3,64,500	34,96,500	40,14,000
					11	89,258			89,258	4,13,000
					<b>Total 11 NULL:</b>	89,258			89,258	4,13,000
					13	13,50,584	19,536	19,536	13,70,120	18,81,000
					<b>Total 13 NULL:</b>	13,50,584	19,536	19,536	13,70,120	18,81,000
					<b>Total 0 NULL:</b>	2,65,94,816	26,28,706	26,28,706	2,92,23,522	2,28,77,000
					<b>Total 60 Establishment:</b>	2,65,94,816	26,28,706	26,28,706	2,92,23,522	2,28,77,000
					<b>Total 1 Direction and Administration:</b>	2,65,94,816	26,28,706	26,28,706	2,92,23,522	2,28,77,000
277	61	00	82			87,000			87,000	2,87,000
					<b>Total 82 NULL:</b>	87,000			87,000	2,87,000
					<b>Total 0 NULL:</b>	87,000			87,000	2,87,000
					<b>Total 61 Educational Support:</b>	87,000			87,000	2,87,000
					<b>Total 277 Education:</b>	87,000			87,000	2,87,000
					<b>Total 1 Welfare of Scheduled Castes:</b>	2,66,81,816	26,28,706	26,28,706	2,93,10,522	2,31,64,000
02	001	60	00	01		2,06,07,516	27,60,640	27,60,640	2,33,68,156	2,83,25,000
					<b>Total 1 NULL:</b>	2,06,07,516	27,60,640	27,60,640	2,33,68,156	2,83,25,000
					02	4,32,000	54,000	54,000	4,86,000	6,48,000
					<b>Total 2 NULL:</b>	4,32,000	54,000	54,000	4,86,000	6,48,000
					13	1,87,284	1,179	1,179	1,88,463	1,96,000
					<b>Total 13 NULL:</b>	1,87,284	1,179	1,179	1,88,463	1,96,000
					<b>Total 0 NULL:</b>	2,12,26,800	28,15,819	28,15,819	2,40,42,619	2,91,69,000
					<b>Total 60 Establishment:</b>	2,12,26,800	28,15,819	28,15,819	2,40,42,619	2,91,69,000
					<b>Total 1 Direction and Administration:</b>	2,12,26,800	28,15,819	28,15,819	2,40,42,619	2,91,69,000
796	71	72	50			2,61,47,168	1,35,419	1,35,419	2,62,82,587	17,00,00,000
					<b>Total 50 :</b>	2,61,47,168	1,35,419	1,35,419	2,62,82,587	17,00,00,000
					<b>Total 72 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India (ACA):</b>	2,61,47,168	1,35,419	1,35,419	2,62,82,587	17,00,00,000
					<b>Total 71 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India:</b>	2,61,47,168	1,35,419	1,35,419	2,62,82,587	17,00,00,000
					<b>Total 796 Tribal Area Sub Plan (STP):</b>	2,61,47,168	1,35,419	1,35,419	2,62,82,587	17,00,00,000
800	65	00	31			10,00,000			10,00,000	20,00,000
					<b>Total 31 NULL:</b>	10,00,000			10,00,000	20,00,000
					<b>Total 0 NULL:</b>	10,00,000			10,00,000	20,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted													
2225	02	800	65	Total 65 Lepcha Primitive Tribe Group Welfare Board:			10,00,000				10,00,000	20,00,000	
				Total 800 Other expenditure:			10,00,000				10,00,000	20,00,000	
				Total 2 Welfare of Scheduled Tribes:			4,83,73,968	29,51,238			29,51,238	5,13,25,206	20,11,69,000
03	800	65	00	31		97,50,000					97,50,000	1,30,00,000	
				Total 31 NULL:			97,50,000					97,50,000	1,30,00,000
				Total 0 NULL:			97,50,000					97,50,000	1,30,00,000
				Total 65 Sikkim Commission for Backward Classes:			97,50,000					97,50,000	1,30,00,000
				Total 800 Other expenditure:			97,50,000					97,50,000	1,30,00,000
				Total 3 Welfare of Backward Classes:			97,50,000					97,50,000	1,30,00,000
80	800	32	73	81		41,96,000					41,96,000	50,00,000	
				Total 81 :			41,96,000					41,96,000	50,00,000
				Total 73 Multi Sectoral Development Programme for Minority Concentration Districts(100% CSS):			41,96,000					41,96,000	50,00,000
				Total 32 Multi Sectoral Development Programme for Minority:			41,96,000					41,96,000	50,00,000
42	68	31				1,00,000					1,00,000	1,00,000	
				Total 31 :			1,00,000					1,00,000	1,00,000
				73		5,09,510					5,09,510	40,00,000	
				Total 73 :			5,09,510					5,09,510	40,00,000
				Total 68 Other Social Welfare Programmes:			6,09,510					6,09,510	41,00,000
				Total 42 Scheme for Development of Scheduled Caste:			6,09,510					6,09,510	41,00,000
53	00	71					94,388			94,388	94,388	10,00,000	
				Total 71 NULL:				94,388			94,388	94,388	10,00,000
				Total 0 NULL:				94,388			94,388	94,388	10,00,000
				Total 53 Detention Centre:				94,388			94,388	94,388	10,00,000
66	00	13											
				Total 13 NULL:									
				31		15,58,754	2,65,405			2,65,405	18,24,159	36,00,000	
				Total 31 NULL:			15,58,754	2,65,405			2,65,405	18,24,159	36,00,000
				Total 0 NULL:			15,58,754	2,65,405			2,65,405	18,24,159	36,00,000
				Total 66 Welfare Board:			15,58,754	2,65,405			2,65,405	18,24,159	36,00,000
				Total 800 Other Expenditure:			63,64,264	3,59,793			3,59,793	67,24,057	1,37,00,000
				Total 80 General:			63,64,264	3,59,793			3,59,793	67,24,057	1,37,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:					28,50,04,839	6,43,60,245			6,43,60,245	34,93,65,084	1,25,24,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2225	01	793	00	00	72	64,94,944					64,94,944	8,00,00,000
Total 72 NULL:						64,94,944					64,94,944	8,00,00,000
Total 0 NULL:						64,94,944					64,94,944	8,00,00,000
Total 0 NULL:						64,94,944					64,94,944	8,00,00,000
Total 793 Special Central Assistance for Scheduled Castes Component Plan:						64,94,944					64,94,944	8,00,00,000
Total 1 Welfare of Scheduled Castes:						64,94,944					64,94,944	8,00,00,000
02	794	62	00	50		4,22,99,808	5,19,46,910			5,19,46,910	9,42,46,718	43,51,00,000
Total 50 NULL:						4,22,99,808	5,19,46,910			5,19,46,910	9,42,46,718	43,51,00,000
51						5,00,000	17,74,140			17,74,140	22,74,140	4,00,00,000
Total 51 NULL:						5,00,000	17,74,140			17,74,140	22,74,140	4,00,00,000
Total 0 NULL:						4,27,99,808	5,37,21,050			5,37,21,050	9,65,20,858	47,51,00,000
Total 62 Tribal Sub Plan Central Plan Schemes:						4,27,99,808	5,37,21,050			5,37,21,050	9,65,20,858	47,51,00,000
Total 794 Special Central Assistance for Tribal sub-plan:						4,27,99,808	5,37,21,050			5,37,21,050	9,65,20,858	47,51,00,000
Total 2 Welfare of Scheduled Tribes:						4,27,99,808	5,37,21,050			5,37,21,050	9,65,20,858	47,51,00,000
80	800	32	73	50		9,78,04,937	32,18,038			32,18,038	10,10,22,975	30,00,00,000
Total 50 :						9,78,04,937	32,18,038			32,18,038	10,10,22,975	30,00,00,000
Total 73 Multi Sectoral Development Programme for Minority Concentration Districts(100% CSS):						9,78,04,937	32,18,038			32,18,038	10,10,22,975	30,00,00,000
Total 32 Multi Sectoral Development Programme for Minority:						9,78,04,937	32,18,038			32,18,038	10,10,22,975	30,00,00,000
42	73	34				3,50,775					3,50,775	6,00,000
Total 34 :						3,50,775					3,50,775	6,00,000
Total 73 Pre-Matric Scholarship to students belonging to SC Community(100%CSS):						3,50,775					3,50,775	6,00,000
Total 42 Scheme for Development of Scheduled Caste:						3,50,775					3,50,775	6,00,000
51	76	34				3,33,28,682					3,33,28,682	12,00,00,000
Total 34 :						3,33,28,682					3,33,28,682	12,00,00,000
Total 76 Post Metric Scholarship to Sudents belonging to ST Community (100%CSS):						3,33,28,682					3,33,28,682	12,00,00,000
Total 51 Umbrella Scheme for Education of ST Student:						3,33,28,682					3,33,28,682	12,00,00,000
Total 800 Other Expenditure:						13,14,84,394	32,18,038			32,18,038	13,47,02,432	42,06,00,000
Total 80 General:						13,14,84,394	32,18,038			32,18,038	13,47,02,432	42,06,00,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						28,50,04,839	6,43,60,245			6,43,60,245	34,93,65,084	1,25,24,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	00	13	31,886					31,886	18,81,000
					<b>Total 13 NULL:</b>	31,886					31,886	18,81,000
					<b>Total 0 NULL:</b>	31,886					31,886	18,81,000
					<b>Total 60 Establishment:</b>	31,886					31,886	18,81,000
					<b>Total 1 Direction and Administration:</b>	31,886					31,886	18,81,000
					<b>Total 1 Welfare of Scheduled Castes:</b>	31,886					31,886	18,81,000
02	001	60	00		13	12,480					12,480	1,96,000
					<b>Total 13 NULL:</b>	12,480					12,480	1,96,000
					<b>Total 0 NULL:</b>	12,480					12,480	1,96,000
				45	01	22,78,079	1,92,752			1,92,752	24,70,831	37,09,000
					<b>Total 1 :</b>	22,78,079	1,92,752			1,92,752	24,70,831	37,09,000
					02	1,62,000	18,000			18,000	1,80,000	2,16,000
					<b>Total 2 :</b>	1,62,000	18,000			18,000	1,80,000	2,16,000
					<b>Total 45 East District:</b>	24,40,079	2,10,752			2,10,752	26,50,831	39,25,000
					<b>Total 60 Establishment:</b>	24,52,559	2,10,752			2,10,752	26,63,311	41,21,000
					<b>Total 1 Direction and Administration:</b>	24,52,559	2,10,752			2,10,752	26,63,311	41,21,000
					<b>Total 2 Welfare of Scheduled Tribes:</b>	24,52,559	2,10,752			2,10,752	26,63,311	41,21,000
					<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>	28,50,04,839	6,43,60,245			6,43,60,245	34,93,65,084	1,25,24,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	01	001	60	46	01	30,06,510	3,19,972			3,19,972	33,26,482	37,44,000
<b>Total 1 :</b>						<b>30,06,510</b>	<b>3,19,972</b>			<b>3,19,972</b>	<b>33,26,482</b>	<b>37,44,000</b>
02						4,18,500	46,500			46,500	4,65,000	5,58,000
<b>Total 2 :</b>						<b>4,18,500</b>	<b>46,500</b>			<b>46,500</b>	<b>4,65,000</b>	<b>5,58,000</b>
13						38,791	8,546			8,546	47,337	89,000
<b>Total 13 :</b>						<b>38,791</b>	<b>8,546</b>			<b>8,546</b>	<b>47,337</b>	<b>89,000</b>
<b>Total 46 West District:</b>						<b>34,63,801</b>	<b>3,75,018</b>			<b>3,75,018</b>	<b>38,38,819</b>	<b>43,91,000</b>
<b>Total 60 Establishment:</b>						<b>34,63,801</b>	<b>3,75,018</b>			<b>3,75,018</b>	<b>38,38,819</b>	<b>43,91,000</b>
<b>Total 1 Direction and Administration:</b>						<b>34,63,801</b>	<b>3,75,018</b>			<b>3,75,018</b>	<b>38,38,819</b>	<b>43,91,000</b>
<b>Total 1 Welfare of Scheduled Castes:</b>						<b>34,63,801</b>	<b>3,75,018</b>			<b>3,75,018</b>	<b>38,38,819</b>	<b>43,91,000</b>
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						<b>28,50,04,839</b>	<b>6,43,60,245</b>			<b>6,43,60,245</b>	<b>34,93,65,084</b>	<b>1,25,24,35,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	00	13	64,068					64,068	18,81,000
					<b>Total 13 NULL:</b>	64,068					64,068	18,81,000
					<b>Total 0 NULL:</b>	64,068					64,068	18,81,000
					<b>Total 60 Establishment:</b>	64,068					64,068	18,81,000
					<b>Total 1 Direction and Administration:</b>	64,068					64,068	18,81,000
					<b>Total 1 Welfare of Scheduled Castes:</b>	64,068					64,068	18,81,000
02	001	60	47	01		30,70,704	3,50,632			3,50,632	34,21,336	53,47,000
					<b>Total 1 :</b>	30,70,704	3,50,632			3,50,632	34,21,336	53,47,000
					02	2,17,200	27,300			27,300	2,44,500	3,26,000
					<b>Total 2 :</b>	2,17,200	27,300			27,300	2,44,500	3,26,000
					11	23,522					23,522	43,000
					<b>Total 11 :</b>	23,522					23,522	43,000
					<b>Total 47 North District:</b>	33,11,426	3,77,932			3,77,932	36,89,358	57,16,000
					<b>Total 60 Establishment:</b>	33,11,426	3,77,932			3,77,932	36,89,358	57,16,000
					<b>Total 1 Direction and Administration:</b>	33,11,426	3,77,932			3,77,932	36,89,358	57,16,000
					<b>Total 2 Welfare of Scheduled Tribes:</b>	33,11,426	3,77,932			3,77,932	36,89,358	57,16,000
					<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>	28,50,04,839	6,43,60,245			6,43,60,245	34,93,65,084	1,25,24,35,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	48	01	35,51,156	4,88,283			4,88,283	40,39,439	74,56,000
<b>Total 1 :</b>						<b>35,51,156</b>	<b>4,88,283</b>			<b>4,88,283</b>	<b>40,39,439</b>	<b>74,56,000</b>
02						91,075	29,435			29,435	1,20,510	1,22,000
<b>Total 2 :</b>						<b>91,075</b>	<b>29,435</b>			<b>29,435</b>	<b>1,20,510</b>	<b>1,22,000</b>
11						22,465					22,465	45,000
<b>Total 11 :</b>						<b>22,465</b>					<b>22,465</b>	<b>45,000</b>
13						67,209					67,209	89,000
<b>Total 13 :</b>						<b>67,209</b>					<b>67,209</b>	<b>89,000</b>
<b>Total 48 South District:</b>						<b>37,31,905</b>	<b>5,17,718</b>			<b>5,17,718</b>	<b>42,49,623</b>	<b>77,12,000</b>
<b>Total 60 Establishment:</b>						<b>37,31,905</b>	<b>5,17,718</b>			<b>5,17,718</b>	<b>42,49,623</b>	<b>77,12,000</b>
<b>Total 1 Direction and Administration:</b>						<b>37,31,905</b>	<b>5,17,718</b>			<b>5,17,718</b>	<b>42,49,623</b>	<b>77,12,000</b>
<b>Total 1 Welfare of Scheduled Castes:</b>						<b>37,31,905</b>	<b>5,17,718</b>			<b>5,17,718</b>	<b>42,49,623</b>	<b>77,12,000</b>
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						<b>28,50,04,839</b>	<b>6,43,60,245</b>			<b>6,43,60,245</b>	<b>34,93,65,084</b>	<b>1,25,24,35,000</b>

CPAO Payment :	5,17,718
CPAO Deduct Refund :	
Total CPAO Figure :	5,17,718
Total Suspense :	5,17,718

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 21 Labour</b>												
<b>Parameter : 1 Voted</b>												
2230	01	001	60	00	01	4,36,08,064	50,12,895			50,12,895	4,86,20,959	6,50,01,000
<b>Total 1 NULL:</b>						<b>4,36,08,064</b>	<b>50,12,895</b>			<b>50,12,895</b>	<b>4,86,20,959</b>	<b>6,50,01,000</b>
02						28,46,725	3,62,580			3,62,580	32,09,305	36,85,000
<b>Total 2 NULL:</b>						<b>28,46,725</b>	<b>3,62,580</b>			<b>3,62,580</b>	<b>32,09,305</b>	<b>36,85,000</b>
11						750					750	2,48,000
<b>Total 11 NULL:</b>						<b>750</b>					<b>750</b>	<b>2,48,000</b>
13						8,34,544	13,900			13,900	8,48,444	10,00,000
<b>Total 13 NULL:</b>						<b>8,34,544</b>	<b>13,900</b>			<b>13,900</b>	<b>8,48,444</b>	<b>10,00,000</b>
<b>Total 0 NULL:</b>						<b>4,72,90,083</b>	<b>53,89,375</b>			<b>53,89,375</b>	<b>5,26,79,458</b>	<b>6,99,34,000</b>
<b>Total 60 Establishment:</b>						<b>4,72,90,083</b>	<b>53,89,375</b>			<b>53,89,375</b>	<b>5,26,79,458</b>	<b>6,99,34,000</b>
<b>Total 1 Direction and Administration:</b>						<b>4,72,90,083</b>	<b>53,89,375</b>			<b>53,89,375</b>	<b>5,26,79,458</b>	<b>6,99,34,000</b>
<b>Total 1 Labour:</b>						<b>4,72,90,083</b>	<b>53,89,375</b>			<b>53,89,375</b>	<b>5,26,79,458</b>	<b>6,99,34,000</b>
<b>Total 2230 Labour and Employment:</b>						<b>7,58,34,984</b>	<b>1,33,88,168</b>			<b>1,33,88,168</b>	<b>8,92,23,152</b>	<b>12,74,37,000</b>
<b>Grant : 47 Skill Development</b>												
<b>Parameter : 1 Voted</b>												
2230	03	101	60	00	01	1,13,50,367	33,17,803			33,17,803	1,46,68,170	1,91,70,000
<b>Total 1 NULL:</b>						<b>1,13,50,367</b>	<b>33,17,803</b>			<b>33,17,803</b>	<b>1,46,68,170</b>	<b>1,91,70,000</b>
02						23,85,495	6,40,280			6,40,280	30,25,775	43,56,000
<b>Total 2 NULL:</b>						<b>23,85,495</b>	<b>6,40,280</b>			<b>6,40,280</b>	<b>30,25,775</b>	<b>43,56,000</b>
11						30,175	24,575			24,575	54,750	1,65,000
<b>Total 11 NULL:</b>						<b>30,175</b>	<b>24,575</b>			<b>24,575</b>	<b>54,750</b>	<b>1,65,000</b>
13						2,12,055	5,013			5,013	2,17,068	4,51,000
<b>Total 13 NULL:</b>						<b>2,12,055</b>	<b>5,013</b>			<b>5,013</b>	<b>2,17,068</b>	<b>4,51,000</b>
34						9,88,900	2,31,745			2,31,745	12,20,645	52,12,000
<b>Total 34 NULL:</b>						<b>9,88,900</b>	<b>2,31,745</b>			<b>2,31,745</b>	<b>12,20,645</b>	<b>52,12,000</b>
<b>Total 0 NULL:</b>						<b>1,49,66,992</b>	<b>42,19,416</b>			<b>42,19,416</b>	<b>1,91,86,408</b>	<b>2,93,54,000</b>
<b>Total 60 Industrial Training Institutes, Rangpo:</b>						<b>1,49,66,992</b>	<b>42,19,416</b>			<b>42,19,416</b>	<b>1,91,86,408</b>	<b>2,93,54,000</b>
61	00	01				55,81,651	14,74,191			14,74,191	70,55,842	90,17,000
<b>Total 1 NULL:</b>						<b>55,81,651</b>	<b>14,74,191</b>			<b>14,74,191</b>	<b>70,55,842</b>	<b>90,17,000</b>
02						19,07,655	5,38,743			5,38,743	24,46,398	35,05,000
<b>Total 2 NULL:</b>						<b>19,07,655</b>	<b>5,38,743</b>			<b>5,38,743</b>	<b>24,46,398</b>	<b>35,05,000</b>
13						46,743	9,663			9,663	56,406	3,85,000
<b>Total 13 NULL:</b>						<b>46,743</b>	<b>9,663</b>			<b>9,663</b>	<b>56,406</b>	<b>3,85,000</b>
34						2,76,000	75,550			75,550	3,51,550	18,00,000
<b>Total 34 NULL:</b>						<b>2,76,000</b>	<b>75,550</b>			<b>75,550</b>	<b>3,51,550</b>	<b>18,00,000</b>
<b>Total 0 NULL:</b>						<b>78,12,049</b>	<b>20,98,147</b>			<b>20,98,147</b>	<b>99,10,196</b>	<b>1,47,07,000</b>
<b>Total 61 Industrial Training Institutes, Namchi:</b>						<b>78,12,049</b>	<b>20,98,147</b>			<b>20,98,147</b>	<b>99,10,196</b>	<b>1,47,07,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 1 Voted												
2230	03	101	61									
			62	00	01	44,32,104	11,82,720			11,82,720	56,14,824	85,02,000
					<b>Total 1 NULL:</b>	44,32,104	11,82,720			11,82,720	56,14,824	85,02,000
					02	7,85,489	2,41,048			2,41,048	10,26,537	17,85,000
					<b>Total 2 NULL:</b>	7,85,489	2,41,048			2,41,048	10,26,537	17,85,000
					11		27,390			27,390	27,390	1,10,000
					<b>Total 11 NULL:</b>		27,390			27,390	27,390	1,10,000
					13	40,436	1,05,240			1,05,240	1,45,676	9,64,000
					<b>Total 13 NULL:</b>	40,436	1,05,240			1,05,240	1,45,676	9,64,000
					34	2,52,000	54,000			54,000	3,06,000	16,20,000
					<b>Total 34 NULL:</b>	2,52,000	54,000			54,000	3,06,000	16,20,000
					<b>Total 0 NULL:</b>	55,10,029	16,10,398			16,10,398	71,20,427	1,29,81,000
					<b>Total 62 Industrial Training Institutes, Gyalshing:</b>	55,10,029	16,10,398			16,10,398	71,20,427	1,29,81,000
	63		00		01	2,55,831	70,832			70,832	3,26,663	4,61,000
					<b>Total 1 NULL:</b>	2,55,831	70,832			70,832	3,26,663	4,61,000
					<b>Total 0 NULL:</b>	2,55,831	70,832			70,832	3,26,663	4,61,000
					<b>Total 63 Industrial Training Institute, Kewzing:</b>	2,55,831	70,832			70,832	3,26,663	4,61,000
					<b>Total 101 Industrial Training Institutes:</b>	2,85,44,901	79,98,793			79,98,793	3,65,43,694	5,75,03,000
					<b>Total 3 Training:</b>	2,85,44,901	79,98,793			79,98,793	3,65,43,694	5,75,03,000
					<b>Total 2230 Labour and Employment:</b>	7,58,34,984	1,33,88,168			1,33,88,168	8,92,23,152	12,74,37,000

CPAO Payment :	1,33,88,168
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>1,33,88,168</b>
<b>Total Suspense :</b>	<b>1,33,88,168</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2235	60	104	10	00	71	24,84,435	4,88,769			4,88,769	29,73,204	99,00,000
<b>Total 71 NULL:</b>						24,84,435	4,88,769			4,88,769	29,73,204	99,00,000
<b>Total 0 NULL:</b>						24,84,435	4,88,769			4,88,769	29,73,204	99,00,000
<b>Total 10 Finance Department:</b>						24,84,435	4,88,769			4,88,769	29,73,204	99,00,000
<b>Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:</b>						24,84,435	4,88,769			4,88,769	29,73,204	99,00,000
<b>Total 60 Other Social Security and Welfare Programmes:</b>						24,84,435	4,88,769			4,88,769	29,73,204	99,00,000
<b>Total 2235 Social Security and Welfare:</b>						70,48,39,444	11,56,35,571		1,47,76,125	13,04,11,696	83,52,51,140	1,88,71,19,000
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2235	60	200	15	00	31	2,45,67,750					2,45,67,750	3,27,57,000
<b>Total 31 NULL:</b>						2,45,67,750					2,45,67,750	3,27,57,000
							10,00,000			10,00,000	10,00,000	10,00,000
<b>Total 32 NULL:</b>							10,00,000			10,00,000	10,00,000	10,00,000
<b>Total 0 NULL:</b>						2,45,67,750	10,00,000			10,00,000	2,55,67,750	3,37,57,000
<b>Total 15 Home Department:</b>						2,45,67,750	10,00,000			10,00,000	2,55,67,750	3,37,57,000
<b>Total 200 Other Programmes:</b>						2,45,67,750	10,00,000			10,00,000	2,55,67,750	3,37,57,000
<b>Total 60 Other Social Security and Welfare Programmes:</b>						2,45,67,750	10,00,000			10,00,000	2,55,67,750	3,37,57,000
<b>Total 2235 Social Security and Welfare:</b>						70,48,39,444	11,56,35,571		1,47,76,125	13,04,11,696	83,52,51,140	1,88,71,19,000
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	001	39	60	01	3,59,30,645	45,79,760			45,79,760	4,05,10,405	5,85,76,000
<b>Total 1 :</b>						3,59,30,645	45,79,760			45,79,760	4,05,10,405	5,85,76,000
						25,35,200	3,06,581			3,06,581	28,41,781	36,12,000
<b>Total 2 :</b>						25,35,200	3,06,581			3,06,581	28,41,781	36,12,000
						26,595	25,000			25,000	51,595	2,50,000
<b>Total 11 :</b>						26,595	25,000			25,000	51,595	2,50,000
						5,28,923	3,31,130			3,31,130	8,60,053	16,00,000
<b>Total 13 :</b>						5,28,923	3,31,130			3,31,130	8,60,053	16,00,000
						2,11,500					2,11,500	8,00,000
<b>Total 14 :</b>						2,11,500					2,11,500	8,00,000
<b>Total 60 Social Welfare Division:</b>						3,92,32,863	52,42,471			52,42,471	4,44,75,334	6,48,38,000
						3,33,72,831	15,58,460			15,58,460	3,49,31,291	4,69,28,000
<b>Total 1 :</b>						3,33,72,831	15,58,460			15,58,460	3,49,31,291	4,69,28,000
						78,95,825	19,05,129		8,21,550	27,26,679	1,06,22,504	7,93,68,000
<b>Total 2 :</b>						78,95,825	19,05,129		8,21,550	27,26,679	1,06,22,504	7,93,68,000
							12,600			12,600	12,600	4,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	61								
						<b>Total 11 :</b>				<b>12,600</b>		<b>4,13,000</b>
					13	19,15,335	1,35,443			1,35,443	20,50,778	36,37,000
						<b>Total 13 :</b>	19,15,335	1,35,443		1,35,443	20,50,778	36,37,000
						<b>Total 61 Women &amp; Child Welfare Division:</b>	4,31,83,991	36,11,632	8,21,550	44,33,182	4,76,17,173	13,03,46,000
						<b>Total 39 Social Welfare Department:</b>	8,24,16,854	88,54,103	8,21,550	96,75,653	9,20,92,507	19,51,84,000
						<b>Total 1 Direction and Administration:</b>	8,24,16,854	88,54,103	8,21,550	96,75,653	9,20,92,507	19,51,84,000
101	60	00	34			3,65,300					3,65,300	4,00,000
						<b>Total 34 NULL:</b>	3,65,300				3,65,300	4,00,000
					71			1,79,875		1,79,875	1,79,875	3,00,000
						<b>Total 71 NULL:</b>		1,79,875		1,79,875	1,79,875	3,00,000
					72							
						<b>Total 72 NULL:</b>						
					73	9,359					9,359	5,00,000
						<b>Total 73 NULL:</b>	9,359				9,359	5,00,000
					75	2,81,75,000					2,81,75,000	5,95,00,000
						<b>Total 75 NULL:</b>	2,81,75,000				2,81,75,000	5,95,00,000
					83	1,36,079					1,36,079	25,00,000
						<b>Total 83 NULL:</b>	1,36,079				1,36,079	25,00,000
					84			4,00,000		4,00,000	4,00,000	80,00,000
						<b>Total 84 NULL:</b>		4,00,000		4,00,000	4,00,000	80,00,000
					86	8,00,000		1,00,000		1,00,000	9,00,000	12,00,000
						<b>Total 86 NULL:</b>	8,00,000	1,00,000		1,00,000	9,00,000	12,00,000
						<b>Total 0 NULL:</b>	2,94,85,738	6,79,875		6,79,875	3,01,65,613	7,24,00,000
						<b>Total 60 Welfare Activities:</b>	2,94,85,738	6,79,875		6,79,875	3,01,65,613	7,24,00,000
						<b>Total 101 Welfare of handicapped:</b>	2,94,85,738	6,79,875		6,79,875	3,01,65,613	7,24,00,000
102	62	00	73			10,00,000					10,00,000	30,00,000
						<b>Total 73 NULL:</b>	10,00,000				10,00,000	30,00,000
						<b>Total 0 NULL:</b>	10,00,000				10,00,000	30,00,000
						<b>Total 62 Other Child Welfare Programme:</b>	10,00,000				10,00,000	30,00,000
63	63	50						6,52,364		6,52,364	6,52,364	1,75,00,000
						<b>Total 50 :</b>		6,52,364		6,52,364	6,52,364	1,75,00,000
						<b>Total 63 Other ICDS Programmes:</b>		6,52,364		6,52,364	6,52,364	1,75,00,000
						<b>Total 63 ICDS Programme (State Share):</b>		6,52,364		6,52,364	6,52,364	1,75,00,000
64	00	51				7,30,000					7,30,000	60,00,000
						<b>Total 51 NULL:</b>	7,30,000				7,30,000	60,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	102	64	00		Total 0 NULL:	7,30,000				7,30,000	60,00,000
						Total 64 Integrated Child Protection Scheme (ICPS) (90 10%CSS):	7,30,000				7,30,000	60,00,000
						Total 102 Child Welfare:	17,30,000	6,52,364		6,52,364	23,82,364	2,65,00,000
	103	53	00	81			90,000	50,000		50,000	1,40,000	5,00,000
						Total 81 NULL:	90,000	50,000		50,000	1,40,000	5,00,000
						Total 0 NULL:	90,000	50,000		50,000	1,40,000	5,00,000
						Total 53 National Mission for Empowerment of women includingb Indira Gandhi Matritrav S Y(CSS):	90,000	50,000		50,000	1,40,000	5,00,000
	63	00	02				57,576	19,192		19,192	76,768	1,15,000
						Total 2 NULL:	57,576	19,192		19,192	76,768	1,15,000
						Total 0 NULL:	57,576	19,192		19,192	76,768	1,15,000
						Total 63 Working Women's Hostel, Deorali:	57,576	19,192		19,192	76,768	1,15,000
	65	00	31				20,00,000				20,00,000	48,50,000
						Total 31 NULL:	20,00,000				20,00,000	48,50,000
						Total 0 NULL:	20,00,000				20,00,000	48,50,000
						Total 65 State Women Commission:	20,00,000				20,00,000	48,50,000
						Total 103 Women's Welfare:	21,47,576	69,192		69,192	22,16,768	54,65,000
	800	70	00	31				10,00,000		10,00,000	10,00,000	77,00,000
						Total 31 NULL:		10,00,000		10,00,000	10,00,000	77,00,000
						Total 0 NULL:		10,00,000		10,00,000	10,00,000	77,00,000
						Total 70 Social Welfare Board:		10,00,000		10,00,000	10,00,000	77,00,000
						Total 800 Other expenditure:		10,00,000		10,00,000	10,00,000	77,00,000
						Total 2 Social Welfare:	11,57,80,168	1,12,55,534	8,21,550	1,20,77,084	12,78,57,252	30,72,49,000
03	101	60	00	71			24,72,71,500	4,56,34,500		4,56,34,500	29,29,06,000	49,00,00,000
						Total 71 NULL:	24,72,71,500	4,56,34,500		4,56,34,500	29,29,06,000	49,00,00,000
					74		1,80,000				1,80,000	17,50,000
						Total 74 NULL:	1,80,000				1,80,000	17,50,000
					75		6,72,56,000				6,72,56,000	8,00,00,000
						Total 75 NULL:	6,72,56,000				6,72,56,000	8,00,00,000
						Total 0 NULL:	31,47,07,500	4,56,34,500		4,56,34,500	36,03,42,000	57,17,50,000
						Total 60 Pension Schemes:	31,47,07,500	4,56,34,500		4,56,34,500	36,03,42,000	57,17,50,000
						Total 101 National Old Age Pension Scheme:	31,47,07,500	4,56,34,500		4,56,34,500	36,03,42,000	57,17,50,000
	102	61	00	71			3,32,22,000	55,88,000		55,88,000	3,88,10,000	5,91,60,000
						Total 71 NULL:	3,32,22,000	55,88,000		55,88,000	3,88,10,000	5,91,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	03	102	61	00	72	1,17,60,000	18,98,000			18,98,000	1,36,58,000	2,00,00,000
					<b>Total 72 NULL:</b>	1,17,60,000	18,98,000			18,98,000	1,36,58,000	2,00,00,000
					75	1,19,22,000	17,22,000			17,22,000	1,36,44,000	1,87,00,000
					<b>Total 75 NULL:</b>	1,19,22,000	17,22,000			17,22,000	1,36,44,000	1,87,00,000
					77	3,60,000					3,60,000	50,00,000
					<b>Total 77 NULL:</b>	3,60,000					3,60,000	50,00,000
					78	70,00,000					70,00,000	70,00,000
					<b>Total 78 NULL:</b>	70,00,000					70,00,000	70,00,000
					79	24,00,000					24,00,000	40,00,000
					<b>Total 79 NULL:</b>	24,00,000					24,00,000	40,00,000
					<b>Total 0 NULL:</b>	6,66,64,000	92,08,000			92,08,000	7,58,72,000	11,38,60,000
					<b>Total 61 Pension Schemes:</b>	6,66,64,000	92,08,000			92,08,000	7,58,72,000	11,38,60,000
					<b>Total 102 National Family Benefit Scheme:</b>	6,66,64,000	92,08,000			92,08,000	7,58,72,000	11,38,60,000
					<b>Total 3 National Social Assistance Programme:</b>	38,13,71,500	5,48,42,500			5,48,42,500	43,62,14,000	68,56,10,000
					<b>Total 2235 Social Security and Welfare:</b>	70,48,39,444	11,56,35,571		1,47,76,125	13,04,11,696	83,52,51,140	1,88,71,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2235	02	102	52	49	01	68,60,367	7,46,228			7,46,228	76,06,595	92,59,000
					<b>Total 1 :</b>	68,60,367	7,46,228			7,46,228	76,06,595	92,59,000
				02		11,50,631	1,49,044			1,49,044	12,99,675	19,28,000
					<b>Total 2 :</b>	11,50,631	1,49,044			1,49,044	12,99,675	19,28,000
				13		33,975					33,975	2,70,000
					<b>Total 13 :</b>	33,975					33,975	2,70,000
				14		8,46,000	1,39,750			1,39,750	9,85,750	27,84,000
					<b>Total 14 :</b>	8,46,000	1,39,750			1,39,750	9,85,750	27,84,000
				<b>Total 49 Gangtok Sub-Division:</b>		88,90,973	10,35,022			10,35,022	99,25,995	1,42,41,000
62	01					29,86,895	31,73,284			31,73,284	61,60,179	65,65,000
					<b>Total 1 :</b>	29,86,895	31,73,284			31,73,284	61,60,179	65,65,000
				02		9,35,641	1,40,124			1,40,124	10,75,765	12,04,000
					<b>Total 2 :</b>	9,35,641	1,40,124			1,40,124	10,75,765	12,04,000
				13		1,31,760					1,31,760	2,15,16,000
					<b>Total 13 :</b>	1,31,760					1,31,760	2,15,16,000
				50		72,22,587	2,20,39,235			2,20,39,235	2,92,61,822	12,89,00,000
					<b>Total 50 :</b>	72,22,587	2,20,39,235			2,20,39,235	2,92,61,822	12,89,00,000
				<b>Total 62 Project:</b>		1,12,76,883	2,53,52,643			2,53,52,643	3,66,29,526	15,81,85,000
63	50					1,91,000	2,00,125			2,00,125	3,91,125	21,39,000
					<b>Total 50 :</b>	1,91,000	2,00,125			2,00,125	3,91,125	21,39,000
				<b>Total 63 Training:</b>		1,91,000	2,00,125			2,00,125	3,91,125	21,39,000
68	01					- 4,500					- 4,500	1,11,80,000
					<b>Total 1 :</b>	- 4,500					- 4,500	1,11,80,000
				<b>Total 68 Gangtok Rural Project:</b>		- 4,500					- 4,500	1,11,80,000
				<b>Total 52 I.C.D.S. Progamme:</b>		2,03,54,356	2,65,87,790			2,65,87,790	4,69,42,146	18,57,45,000
64	00	50				1,07,65,000					1,07,65,000	10,00,00,000
					<b>Total 50 NULL:</b>	1,07,65,000					1,07,65,000	10,00,00,000
				<b>Total 0 NULL:</b>		1,07,65,000					1,07,65,000	10,00,00,000
				<b>Total 64 Integrated Child Protection Scheme (ICPS) (90 10%CSS):</b>		1,07,65,000					1,07,65,000	10,00,00,000
65	00	73				3,60,000	45,000			45,000	4,05,000	4,81,45,000
					<b>Total 73 NULL:</b>	3,60,000	45,000			45,000	4,05,000	4,81,45,000
				<b>Total 0 NULL:</b>		3,60,000	45,000			45,000	4,05,000	4,81,45,000
				<b>Total 65 Maternity Benefit Programme:</b>		3,60,000	45,000			45,000	4,05,000	4,81,45,000
				<b>Total 102 Child Welfare:</b>		3,14,79,356	2,66,32,790			2,66,32,790	5,81,12,146	33,38,90,000
800	71	00	71				12,03,000			12,03,000	12,03,000	89,03,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	800	71	00								
Total 71 NULL:							12,03,000			12,03,000	12,03,000	89,03,000
Total 0 NULL:							12,03,000			12,03,000	12,03,000	89,03,000
Total 71 Prevention of Drug and Alcohol:							12,03,000			12,03,000	12,03,000	89,03,000
Total 800 Other expenditure:							12,03,000			12,03,000	12,03,000	89,03,000
Total 2 Social Welfare:						3,14,79,356	2,78,35,790			2,78,35,790	5,93,15,146	34,27,93,000
Total 2235 Social Security and Welfare:						70,48,39,444	11,56,35,571		1,47,76,125	13,04,11,696	83,52,51,140	1,88,71,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - EAST Grant : 38 Social Justice And Welfare Parameter : 1 Voted -----												
2235	02	001	39	61	02	61,69,450	12,30,050		36,63,150	48,93,200	1,10,62,650	7,93,68,000
<b>Total 2 :</b>						<b>61,69,450</b>	<b>12,30,050</b>		<b>36,63,150</b>	<b>48,93,200</b>	<b>1,10,62,650</b>	<b>7,93,68,000</b>
<b>Total 61 Women &amp; Child Welfare Division:</b>						<b>61,69,450</b>	<b>12,30,050</b>		<b>36,63,150</b>	<b>48,93,200</b>	<b>1,10,62,650</b>	<b>7,93,68,000</b>
<b>Total 39 Social Welfare Department:</b>						<b>61,69,450</b>	<b>12,30,050</b>		<b>36,63,150</b>	<b>48,93,200</b>	<b>1,10,62,650</b>	<b>7,93,68,000</b>
<b>Total 1 Direction and Administration:</b>						<b>61,69,450</b>	<b>12,30,050</b>		<b>36,63,150</b>	<b>48,93,200</b>	<b>1,10,62,650</b>	<b>7,93,68,000</b>
<b>Total 2 Social Welfare:</b>						<b>61,69,450</b>	<b>12,30,050</b>		<b>36,63,150</b>	<b>48,93,200</b>	<b>1,10,62,650</b>	<b>7,93,68,000</b>
<b>Total 2235 Social Security and Welfare:</b>						<b>70,48,39,444</b>	<b>11,56,35,571</b>		<b>1,47,76,125</b>	<b>13,04,11,696</b>	<b>83,52,51,140</b>	<b>1,88,71,19,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	50	01	79,90,436	9,08,527			9,08,527	88,98,963	1,10,99,000
Total 1 :						79,90,436	9,08,527			9,08,527	88,98,963	1,10,99,000
02						11,21,409	1,48,797			1,48,797	12,70,206	20,05,000
Total 2 :						11,21,409	1,48,797			1,48,797	12,70,206	20,05,000
Total 50 Pakyong Sub-Division:						91,11,845	10,57,324			10,57,324	1,01,69,169	1,31,04,000
51	01					49,70,186	6,10,436			6,10,436	55,80,622	75,44,000
Total 1 :						49,70,186	6,10,436			6,10,436	55,80,622	75,44,000
02						8,66,352	1,11,732			1,11,732	9,78,084	14,34,000
Total 2 :						8,66,352	1,11,732			1,11,732	9,78,084	14,34,000
Total 51 Rongli Sub-Division:						58,36,538	7,22,168			7,22,168	65,58,706	89,78,000
62	01					- 6,750					- 6,750	65,65,000
Total 1 :						- 6,750					- 6,750	65,65,000
02												12,04,000
Total 2 :												12,04,000
Total 62 Project:						- 6,750					- 6,750	77,69,000
67	01					1,03,11,487	12,32,426			12,32,426	1,15,43,913	1,59,18,000
Total 1 :						1,03,11,487	12,32,426			12,32,426	1,15,43,913	1,59,18,000
02						13,95,078	1,64,044			1,64,044	15,59,122	21,08,000
Total 2 :						13,95,078	1,64,044			1,64,044	15,59,122	21,08,000
Total 67 Singtam Sub-Division:						1,17,06,565	13,96,470			13,96,470	1,31,03,035	1,80,26,000
68	01					77,38,696	9,01,284			9,01,284	86,39,980	1,11,80,000
Total 1 :						77,38,696	9,01,284			9,01,284	86,39,980	1,11,80,000
02						19,87,148	2,51,784			2,51,784	22,38,932	32,50,000
Total 2 :						19,87,148	2,51,784			2,51,784	22,38,932	32,50,000
Total 68 Gangtok Rural Project:						97,25,844	11,53,068			11,53,068	1,08,78,912	1,44,30,000
Total 52 I.C.D.S. Progamme:						3,63,74,042	43,29,030			43,29,030	4,07,03,072	6,23,07,000
Total 102 Child Welfare:						3,63,74,042	43,29,030			43,29,030	4,07,03,072	6,23,07,000
Total 2 Social Welfare:						3,63,74,042	43,29,030			43,29,030	4,07,03,072	6,23,07,000
Total 2235 Social Security and Welfare:						70,48,39,444	11,56,35,571		1,47,76,125	13,04,11,696	83,52,51,140	1,88,71,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	001	39	61	02	80,24,700	16,01,050		48,32,325	64,33,375	1,44,58,075	7,93,68,000
<b>Total 2 :</b>						<b>80,24,700</b>	<b>16,01,050</b>		<b>48,32,325</b>	<b>64,33,375</b>	<b>1,44,58,075</b>	<b>7,93,68,000</b>
<b>Total 61 Women &amp; Child Welfare Division:</b>						<b>80,24,700</b>	<b>16,01,050</b>		<b>48,32,325</b>	<b>64,33,375</b>	<b>1,44,58,075</b>	<b>7,93,68,000</b>
<b>Total 39 Social Welfare Department:</b>						<b>80,24,700</b>	<b>16,01,050</b>		<b>48,32,325</b>	<b>64,33,375</b>	<b>1,44,58,075</b>	<b>7,93,68,000</b>
<b>Total 1 Direction and Administration:</b>						<b>80,24,700</b>	<b>16,01,050</b>		<b>48,32,325</b>	<b>64,33,375</b>	<b>1,44,58,075</b>	<b>7,93,68,000</b>
<b>Total 2 Social Welfare:</b>						<b>80,24,700</b>	<b>16,01,050</b>		<b>48,32,325</b>	<b>64,33,375</b>	<b>1,44,58,075</b>	<b>7,93,68,000</b>
<b>Total 2235 Social Security and Welfare:</b>						<b>70,48,39,444</b>	<b>11,56,35,571</b>		<b>1,47,76,125</b>	<b>13,04,11,696</b>	<b>83,52,51,140</b>	<b>1,88,71,19,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	52	01	95,33,919	13,15,814			13,15,814	1,08,49,733	1,35,32,000
Total 1 :						95,33,919	13,15,814			13,15,814	1,08,49,733	1,35,32,000
02						22,29,498	2,96,748			2,96,748	25,26,246	37,13,000
Total 2 :						22,29,498	2,96,748			2,96,748	25,26,246	37,13,000
Total 52 Soreng Sub-Division:						1,17,63,417	16,12,562			16,12,562	1,33,75,979	1,72,45,000
53	01					1,15,92,411	14,18,654			14,18,654	1,30,11,065	1,74,87,000
Total 1 :						1,15,92,411	14,18,654			14,18,654	1,30,11,065	1,74,87,000
02						15,06,630	1,95,732			1,95,732	17,02,362	25,45,000
Total 2 :						15,06,630	1,95,732			1,95,732	17,02,362	25,45,000
Total 53 Gyalshing Sub-Division:						1,30,99,041	16,14,386			16,14,386	1,47,13,427	2,00,32,000
Total 52 I.C.D.S. Progamme:						2,48,62,458	32,26,948			32,26,948	2,80,89,406	3,72,77,000
Total 102 Child Welfare:						2,48,62,458	32,26,948			32,26,948	2,80,89,406	3,72,77,000
Total 2 Social Welfare:						2,48,62,458	32,26,948			32,26,948	2,80,89,406	3,72,77,000
Total 2235 Social Security and Welfare:						70,48,39,444	11,56,35,571		1,47,76,125	13,04,11,696	83,52,51,140	1,88,71,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	001	39	61	02	30,18,625	6,03,725		1,81,175	7,84,900	38,03,525	7,93,68,000
<b>Total 2 :</b>						<b>30,18,625</b>	<b>6,03,725</b>		<b>1,81,175</b>	<b>7,84,900</b>	<b>38,03,525</b>	<b>7,93,68,000</b>
<b>Total 61 Women &amp; Child Welfare Division:</b>						<b>30,18,625</b>	<b>6,03,725</b>		<b>1,81,175</b>	<b>7,84,900</b>	<b>38,03,525</b>	<b>7,93,68,000</b>
<b>Total 39 Social Welfare Department:</b>						<b>30,18,625</b>	<b>6,03,725</b>		<b>1,81,175</b>	<b>7,84,900</b>	<b>38,03,525</b>	<b>7,93,68,000</b>
<b>Total 1 Direction and Administration:</b>						<b>30,18,625</b>	<b>6,03,725</b>		<b>1,81,175</b>	<b>7,84,900</b>	<b>38,03,525</b>	<b>7,93,68,000</b>
<b>Total 2 Social Welfare:</b>						<b>30,18,625</b>	<b>6,03,725</b>		<b>1,81,175</b>	<b>7,84,900</b>	<b>38,03,525</b>	<b>7,93,68,000</b>
<b>Total 2235 Social Security and Welfare:</b>						<b>70,48,39,444</b>	<b>11,56,35,571</b>		<b>1,47,76,125</b>	<b>13,04,11,696</b>	<b>83,52,51,140</b>	<b>1,88,71,19,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2235	02	102	52	54	01	63,23,863	6,47,676			6,47,676	69,71,539	91,62,000
<b>Total 1 :</b>						<b>63,23,863</b>	<b>6,47,676</b>			<b>6,47,676</b>	<b>69,71,539</b>	<b>91,62,000</b>
			02			19,54,915	2,50,189			2,50,189	22,05,104	31,16,000
<b>Total 2 :</b>						<b>19,54,915</b>	<b>2,50,189</b>			<b>2,50,189</b>	<b>22,05,104</b>	<b>31,16,000</b>
			13			6,325	1,816			1,816	8,141	2,70,000
<b>Total 13 :</b>						<b>6,325</b>	<b>1,816</b>			<b>1,816</b>	<b>8,141</b>	<b>2,70,000</b>
<b>Total 54 Mangan Sub-Division:</b>						<b>82,85,103</b>	<b>8,99,681</b>			<b>8,99,681</b>	<b>91,84,784</b>	<b>1,25,48,000</b>
55				01		43,12,922	4,69,958			4,69,958	47,82,880	58,24,000
<b>Total 1 :</b>						<b>43,12,922</b>	<b>4,69,958</b>			<b>4,69,958</b>	<b>47,82,880</b>	<b>58,24,000</b>
				02		18,37,464	1,78,868			1,78,868	20,16,332	23,29,000
<b>Total 2 :</b>						<b>18,37,464</b>	<b>1,78,868</b>			<b>1,78,868</b>	<b>20,16,332</b>	<b>23,29,000</b>
<b>Total 55 Chungthang Sub-Division:</b>						<b>61,50,386</b>	<b>6,48,826</b>			<b>6,48,826</b>	<b>67,99,212</b>	<b>81,53,000</b>
69				01		44,38,482	4,97,022			4,97,022	49,35,504	60,49,000
<b>Total 1 :</b>						<b>44,38,482</b>	<b>4,97,022</b>			<b>4,97,022</b>	<b>49,35,504</b>	<b>60,49,000</b>
				02		17,92,982	2,19,388			2,19,388	20,12,370	33,92,000
<b>Total 2 :</b>						<b>17,92,982</b>	<b>2,19,388</b>			<b>2,19,388</b>	<b>20,12,370</b>	<b>33,92,000</b>
<b>Total 69 Dzongu Rural Project:</b>						<b>62,31,464</b>	<b>7,16,410</b>			<b>7,16,410</b>	<b>69,47,874</b>	<b>94,41,000</b>
<b>Total 52 I.C.D.S. Progamme:</b>						<b>2,06,66,953</b>	<b>22,64,917</b>			<b>22,64,917</b>	<b>2,29,31,870</b>	<b>3,01,42,000</b>
<b>Total 102 Child Welfare:</b>						<b>2,06,66,953</b>	<b>22,64,917</b>			<b>22,64,917</b>	<b>2,29,31,870</b>	<b>3,01,42,000</b>
<b>Total 2 Social Welfare:</b>						<b>2,06,66,953</b>	<b>22,64,917</b>			<b>22,64,917</b>	<b>2,29,31,870</b>	<b>3,01,42,000</b>
<b>Total 2235 Social Security and Welfare:</b>						<b>70,48,39,444</b>	<b>11,56,35,571</b>		<b>1,47,76,125</b>	<b>13,04,11,696</b>	<b>83,52,51,140</b>	<b>1,88,71,19,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	48	01	1,00,82,687	13,21,702			13,21,702	1,14,04,389	68,62,000
Total 1 :						1,00,82,687	13,21,702			13,21,702	1,14,04,389	68,62,000
					02	5,77,980	1,60,770			1,60,770	7,38,750	9,46,000
Total 2 :						5,77,980	1,60,770			1,60,770	7,38,750	9,46,000
					11	26,180					26,180	50,000
Total 11 :						26,180					26,180	50,000
					13	93,929	3,000			3,000	96,929	1,32,000
Total 13 :						93,929	3,000			3,000	96,929	1,32,000
Total 48 South District:						1,07,80,776	14,85,472			14,85,472	1,22,66,248	79,90,000
60	02					6,62,075					6,62,075	36,12,000
Total 2 :						6,62,075					6,62,075	36,12,000
Total 60 Social Welfare Division:						6,62,075					6,62,075	36,12,000
61	02					81,02,050	17,43,100		52,77,925	70,21,025	1,51,23,075	7,93,68,000
Total 2 :						81,02,050	17,43,100		52,77,925	70,21,025	1,51,23,075	7,93,68,000
Total 61 Women & Child Welfare Division:						81,02,050	17,43,100		52,77,925	70,21,025	1,51,23,075	7,93,68,000
Total 39 Social Welfare Department:						1,95,44,901	32,28,572		52,77,925	85,06,497	2,80,51,398	9,09,70,000
Total 1 Direction and Administration:						1,95,44,901	32,28,572		52,77,925	85,06,497	2,80,51,398	9,09,70,000
Total 2 Social Welfare:						1,95,44,901	32,28,572		52,77,925	85,06,497	2,80,51,398	9,09,70,000
Total 2235 Social Security and Welfare:						70,48,39,444	11,56,35,571		1,47,76,125	13,04,11,696	83,52,51,140	1,88,71,19,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	56	01	1,22,36,305	12,91,514			12,91,514	1,35,27,819	1,76,82,000
Total 1 :						1,22,36,305	12,91,514			12,91,514	1,35,27,819	1,76,82,000
			02			10,30,334	1,81,052			1,81,052	12,11,386	15,69,000
Total 2 :						10,30,334	1,81,052			1,81,052	12,11,386	15,69,000
Total 56 Namchi Sub-Division:						1,32,66,639	14,72,566			14,72,566	1,47,39,205	1,92,51,000
57				01		91,87,330	10,84,406			10,84,406	1,02,71,736	1,17,29,000
Total 1 :						91,87,330	10,84,406			10,84,406	1,02,71,736	1,17,29,000
				02		10,01,622	1,32,216			1,32,216	11,33,838	17,25,000
Total 2 :						10,01,622	1,32,216			1,32,216	11,33,838	17,25,000
Total 57 Ravongla Sub-Division:						1,01,88,952	12,16,622			12,16,622	1,14,05,574	1,34,54,000
66				01		53,66,859	8,46,718			8,46,718	62,13,577	1,38,10,000
Total 1 :						53,66,859	8,46,718			8,46,718	62,13,577	1,38,10,000
				02		16,72,656	1,92,780			1,92,780	18,65,436	24,95,000
Total 2 :						16,72,656	1,92,780			1,92,780	18,65,436	24,95,000
Total 66 Jorethang Sub-Division:						70,39,515	10,39,498			10,39,498	80,79,013	1,63,05,000
Total 52 I.C.D.S. Progamme:						3,04,95,106	37,28,686			37,28,686	3,42,23,792	4,90,10,000
Total 102 Child Welfare:						3,04,95,106	37,28,686			37,28,686	3,42,23,792	4,90,10,000
Total 2 Social Welfare:						3,04,95,106	37,28,686			37,28,686	3,42,23,792	4,90,10,000
Total 2235 Social Security and Welfare:						70,48,39,444	11,56,35,571		1,47,76,125	13,04,11,696	83,52,51,140	1,88,71,19,000

CPAO Payment :	69,57,258
CPAO Deduct Refund :	
Total CPAO Figure :	69,57,258
Total Suspense :	69,57,258

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	02	101	00	00	74		80,000			80,000	80,000	4,00,000
					Total 74 NULL:		80,000			80,000	80,000	4,00,000
					76	41,05,000					41,05,000	57,18,000
					Total 76 NULL:	41,05,000					41,05,000	57,18,000
					0	41,05,000	80,000			80,000	41,85,000	61,18,000
					Total 0 NULL:	41,05,000	80,000			80,000	41,85,000	61,18,000
					Total 101 Special Nutrition programmes:	41,05,000	80,000			80,000	41,85,000	61,18,000
					Total 2 Distribution of nutritious food and beverages:	41,05,000	80,000			80,000	41,85,000	61,18,000
80	001	60	00	01		85,46,379	8,72,000			8,72,000	94,18,379	18,36,49,000
					Total 1 NULL:	85,46,379	8,72,000			8,72,000	94,18,379	18,36,49,000
					02	15,24,825			- 8,21,550	- 8,21,550	7,03,275	32,58,000
					Total 2 NULL:	15,24,825			- 8,21,550	- 8,21,550	7,03,275	32,58,000
					11	10,050					10,050	1,34,000
					Total 11 NULL:	10,050					10,050	1,34,000
					13	3,73,655	40,300			40,300	4,13,955	12,11,000
					Total 13 NULL:	3,73,655	40,300			40,300	4,13,955	12,11,000
					14		12,126			12,126	12,126	1,50,000
					Total 14 NULL:		12,126			12,126	12,126	1,50,000
					31	1,13,50,000					1,13,50,000	1,51,33,000
					Total 31 NULL:	1,13,50,000					1,13,50,000	1,51,33,000
					0	2,18,04,909	9,24,426		- 8,21,550	1,02,876	2,19,07,785	20,35,35,000
					Total 60 Establishment:	2,18,04,909	9,24,426		- 8,21,550	1,02,876	2,19,07,785	20,35,35,000
					Total 1 Direction and Administration:	2,18,04,909	9,24,426		- 8,21,550	1,02,876	2,19,07,785	20,35,35,000
					Total 80 General:	2,18,04,909	9,24,426		- 8,21,550	1,02,876	2,19,07,785	20,35,35,000
					Total 2236 Nutrition:	16,36,83,009	1,49,73,412		- 1,47,76,125	1,97,287	16,38,80,296	1,04,88,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2236	02	101	00	00	75	1,02,32,000					1,02,32,000	9,03,60,000
Total 75 NULL:						1,02,32,000					1,02,32,000	9,03,60,000
Total 0 NULL:						1,02,32,000					1,02,32,000	9,03,60,000
Total 0 NULL:						1,02,32,000					1,02,32,000	9,03,60,000
Total 101 Special Nutrition programmes:						1,02,32,000					1,02,32,000	9,03,60,000
Total 2 Distribution of nutritious food and beverages:						1,02,32,000					1,02,32,000	9,03,60,000
Total 2236 Nutrition:						16,36,83,009	1,49,73,412	-	1,47,76,125	1,97,287	16,38,80,296	1,04,88,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01	3,56,46,228	44,58,000			44,58,000	4,01,04,228	18,36,49,000
Total 1 NULL:						3,56,46,228	44,58,000			44,58,000	4,01,04,228	18,36,49,000
02						36,63,150		-	36,63,150	-	36,63,150	32,58,000
Total 2 NULL:						36,63,150		-	36,63,150	-	36,63,150	32,58,000
Total 0 NULL:						3,93,09,378	44,58,000	-	36,63,150	7,94,850	4,01,04,228	18,69,07,000
Total 60 Establishment:						3,93,09,378	44,58,000	-	36,63,150	7,94,850	4,01,04,228	18,69,07,000
Total 1 Direction and Administration:						3,93,09,378	44,58,000	-	36,63,150	7,94,850	4,01,04,228	18,69,07,000
Total 80 General:						3,93,09,378	44,58,000	-	36,63,150	7,94,850	4,01,04,228	18,69,07,000
Total 2236 Nutrition:						16,36,83,009	1,49,73,412	-	1,47,76,125	1,97,287	16,38,80,296	1,04,88,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 38 Social Justice And Welfare Parameter : 1 Voted													
2236	80	001	60	00	01	2,87,37,950	35,98,934			35,98,934	3,23,36,884	18,36,49,000	
Total 1 NULL:						2,87,37,950	35,98,934			35,98,934	3,23,36,884	18,36,49,000	
02						48,32,325		-	48,32,325	-	48,32,325	32,58,000	
Total 2 NULL:						48,32,325		-	48,32,325	-	48,32,325	32,58,000	
Total 0 NULL:						3,35,70,275	35,98,934	-	48,32,325	-	12,33,391	3,23,36,884	18,69,07,000
Total 60 Establishment:						3,35,70,275	35,98,934	-	48,32,325	-	12,33,391	3,23,36,884	18,69,07,000
Total 1 Direction and Administration:						3,35,70,275	35,98,934	-	48,32,325	-	12,33,391	3,23,36,884	18,69,07,000
Total 80 General:						3,35,70,275	35,98,934	-	48,32,325	-	12,33,391	3,23,36,884	18,69,07,000
Total 2236 Nutrition:						16,36,83,009	1,49,73,412	-	1,47,76,125	-	1,97,287	16,38,80,296	1,04,88,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01	1,69,18,500	21,02,500			21,02,500	1,90,21,000	18,36,49,000
Total 1 NULL:						1,69,18,500	21,02,500			21,02,500	1,90,21,000	18,36,49,000
02						18,11,175		-	1,81,175	- 1,81,175	16,30,000	32,58,000
Total 2 NULL:						18,11,175		-	1,81,175	- 1,81,175	16,30,000	32,58,000
13						41,447	6,552			6,552	47,999	12,11,000
Total 13 NULL:						41,447	6,552			6,552	47,999	12,11,000
Total 0 NULL:						1,87,71,122	21,09,052	-	1,81,175	19,27,877	2,06,98,999	18,81,18,000
Total 60 Establishment:						1,87,71,122	21,09,052	-	1,81,175	19,27,877	2,06,98,999	18,81,18,000
Total 1 Direction and Administration:						1,87,71,122	21,09,052	-	1,81,175	19,27,877	2,06,98,999	18,81,18,000
Total 80 General:						1,87,71,122	21,09,052	-	1,81,175	19,27,877	2,06,98,999	18,81,18,000
Total 2236 Nutrition:						16,36,83,009	1,49,73,412	-	1,47,76,125	1,97,287	16,38,80,296	1,04,88,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 38 Social Justice And Welfare Parameter : 1 Voted													
2236	80	001	60	00	01	3,06,12,400	38,03,000			38,03,000	3,44,15,400	18,36,49,000	
Total 1 NULL:						3,06,12,400	38,03,000			38,03,000	3,44,15,400	18,36,49,000	
02						52,77,925		-	52,77,925	-	52,77,925	32,58,000	
Total 2 NULL:						52,77,925		-	52,77,925	-	52,77,925	32,58,000	
Total 0 NULL:						3,58,90,325	38,03,000	-	52,77,925	-	14,74,925	3,44,15,400	18,69,07,000
Total 60 Establishment:						3,58,90,325	38,03,000	-	52,77,925	-	14,74,925	3,44,15,400	18,69,07,000
Total 1 Direction and Administration:						3,58,90,325	38,03,000	-	52,77,925	-	14,74,925	3,44,15,400	18,69,07,000
Total 80 General:						3,58,90,325	38,03,000	-	52,77,925	-	14,74,925	3,44,15,400	18,69,07,000
Total 2236 Nutrition:						16,36,83,009	1,49,73,412	-	1,47,76,125	-	1,97,287	16,38,80,296	1,04,88,52,000

CPAO Payment :	38,03,000
CPAO Deduct Refund :	
Total CPAO Figure :	38,03,000
Total Suspense :	38,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2245	05	101	00	00	71	44,80,00,000					44,80,00,000	56,00,00,000
Total 71 NULL:						44,80,00,000					44,80,00,000	56,00,00,000
Total 0 NULL:						44,80,00,000					44,80,00,000	56,00,00,000
Total 0 NULL:						44,80,00,000					44,80,00,000	56,00,00,000
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:						44,80,00,000					44,80,00,000	56,00,00,000
Total 5 Calamity Relief Fund:						44,80,00,000					44,80,00,000	56,00,00,000
80	001	60	00	01		1,18,66,283	13,01,168			13,01,168	1,31,67,451	1,83,73,000
Total 1 NULL:						1,18,66,283	13,01,168			13,01,168	1,31,67,451	1,83,73,000
02						6,34,014					6,34,014	4,89,000
Total 2 NULL:						6,34,014					6,34,014	4,89,000
13						1,53,710					1,53,710	6,00,000
Total 13 NULL:						1,53,710					1,53,710	6,00,000
Total 0 NULL:						1,26,54,007	13,01,168			13,01,168	1,39,55,175	1,94,62,000
Total 60 Establishment:						1,26,54,007	13,01,168			13,01,168	1,39,55,175	1,94,62,000
Total 1 Direction and Administration:						1,26,54,007	13,01,168			13,01,168	1,39,55,175	1,94,62,000
Total 80 General:						1,26,54,007	13,01,168			13,01,168	1,39,55,175	1,94,62,000
Total 2245 Relief on Account of Natural Calamities:						46,06,54,007	13,01,168			13,01,168	46,19,55,175	57,94,62,000

CPAO Payment :	13,01,168
CPAO Deduct Refund :	
Total CPAO Figure :	13,01,168
Total Suspense :	13,01,168



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 6 Ecclesiastical</b>											
<b>Parameter : 1 Voted</b>											
2250	00	103	00	44	01	2,18,21,512	24,85,281		24,85,281	2,43,06,793	2,69,46,000
<b>Total 1 :</b>						2,18,21,512	24,85,281		24,85,281	2,43,06,793	2,69,46,000
				02		33,25,864	7,02,777		7,02,777	40,28,641	40,48,000
<b>Total 2 :</b>						33,25,864	7,02,777		7,02,777	40,28,641	40,48,000
				11			39,200		39,200	39,200	1,65,000
<b>Total 11 :</b>							39,200		39,200	39,200	1,65,000
				13		3,35,672				3,35,672	5,50,000
<b>Total 13 :</b>						3,35,672				3,35,672	5,50,000
				50		3,03,309	9,960		9,960	3,13,269	8,00,000
<b>Total 50 :</b>						3,03,309	9,960		9,960	3,13,269	8,00,000
<b>Total 44 Head Office Establishment:</b>						2,57,86,357	32,37,218		32,37,218	2,90,23,575	3,25,09,000
67				01		7,01,719	68,524		68,524	7,70,243	14,24,000
<b>Total 1 :</b>						7,01,719	68,524		68,524	7,70,243	14,24,000
				13		1,64,186				1,64,186	2,89,000
<b>Total 13 :</b>						1,64,186				1,64,186	2,89,000
				50		1,89,769	7,410		7,410	1,97,179	4,00,000
<b>Total 50 :</b>						1,89,769	7,410		7,410	1,97,179	4,00,000
<b>Total 67 Buddha Gaya Establishment:</b>						10,55,674	75,934		75,934	11,31,608	21,13,000
68				01		3,40,17,941	36,99,944		36,99,944	3,77,17,885	4,58,61,000
<b>Total 1 :</b>						3,40,17,941	36,99,944		36,99,944	3,77,17,885	4,58,61,000
				02		41,69,491				41,69,491	46,10,000
<b>Total 2 :</b>						41,69,491				41,69,491	46,10,000
				13		62,520				62,520	2,57,000
<b>Total 13 :</b>						62,520				62,520	2,57,000
<b>Total 68 Monastic School, Sanskrit Pathasala &amp; Arts School Establishment:</b>						3,82,49,952	36,99,944		36,99,944	4,19,49,896	5,07,28,000
<b>Total 0 NULL:</b>						6,50,91,983	70,13,096		70,13,096	7,21,05,079	8,53,50,000
60	71			31		4,21,50,000	10,00,000		10,00,000	4,31,50,000	12,85,00,000
<b>Total 31 :</b>						4,21,50,000	10,00,000		10,00,000	4,31,50,000	12,85,00,000
				35		50,00,000				50,00,000	7,01,00,000
<b>Total 35 :</b>						50,00,000				50,00,000	7,01,00,000
<b>Total 71 Shrines and Temples:</b>						4,71,50,000	10,00,000		10,00,000	4,81,50,000	19,86,00,000
72				31		5,00,000				5,00,000	5,90,000
<b>Total 31 :</b>						5,00,000				5,00,000	5,90,000
<b>Total 72 Pemayangtse Monastery:</b>						5,00,000				5,00,000	5,90,000
<b>Total 60 Grants to Monastries, Shrines and Temples:</b>						4,76,50,000	10,00,000		10,00,000	4,86,50,000	19,91,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 6 Ecclesiastical Parameter : 1 Voted												
2250	00	103	Total 103 Upkeep of Shrines, Temples etc.:			11,27,41,983	80,13,096			80,13,096	12,07,55,079	28,45,40,000
Total 0 NULL:						11,27,41,983	80,13,096			80,13,096	12,07,55,079	28,45,40,000
Total 2250 Other Social Services:						11,27,41,983	80,13,096			80,13,096	12,07,55,079	28,45,40,000

CPAO Payment :	80,13,096
CPAO Deduct Refund :	
Total CPAO Figure :	80,13,096
Total Suspense :	80,13,096

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 5 Culture</b>												
<b>Parameter : 1 Voted</b>												
2251	00	090	05	00	01	38,95,702	3,30,007			3,30,007	42,25,709	71,47,000
<b>Total 1 NULL:</b>						<b>38,95,702</b>	<b>3,30,007</b>			<b>3,30,007</b>	<b>42,25,709</b>	<b>71,47,000</b>
11						20,471					20,471	79,000
<b>Total 11 NULL:</b>						<b>20,471</b>					<b>20,471</b>	<b>79,000</b>
13						13,704	2,869			2,869	16,573	84,000
<b>Total 13 NULL:</b>						<b>13,704</b>	<b>2,869</b>			<b>2,869</b>	<b>16,573</b>	<b>84,000</b>
<b>Total 0 NULL:</b>						<b>39,29,877</b>	<b>3,32,876</b>			<b>3,32,876</b>	<b>42,62,753</b>	<b>73,10,000</b>
<b>Total 5 Culture Department:</b>						<b>39,29,877</b>	<b>3,32,876</b>			<b>3,32,876</b>	<b>42,62,753</b>	<b>73,10,000</b>
<b>Total 90 Secretariat:</b>						<b>39,29,877</b>	<b>3,32,876</b>			<b>3,32,876</b>	<b>42,62,753</b>	<b>73,10,000</b>
<b>Total 0 NULL:</b>						<b>39,29,877</b>	<b>3,32,876</b>			<b>3,32,876</b>	<b>42,62,753</b>	<b>73,10,000</b>
<b>Total 2251 Secretariat-Social Services:</b>						<b>56,11,967</b>	<b>5,27,644</b>			<b>5,27,644</b>	<b>61,39,611</b>	<b>98,94,000</b>
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2251	00	090	18	00	01	16,74,184	1,94,768			1,94,768	18,68,952	25,34,000
<b>Total 1 NULL:</b>						<b>16,74,184</b>	<b>1,94,768</b>			<b>1,94,768</b>	<b>18,68,952</b>	<b>25,34,000</b>
13						7,906					7,906	50,000
<b>Total 13 NULL:</b>						<b>7,906</b>					<b>7,906</b>	<b>50,000</b>
<b>Total 0 NULL:</b>						<b>16,82,090</b>	<b>1,94,768</b>			<b>1,94,768</b>	<b>18,76,858</b>	<b>25,84,000</b>
<b>Total 18 Information and Public Relation Department:</b>						<b>16,82,090</b>	<b>1,94,768</b>			<b>1,94,768</b>	<b>18,76,858</b>	<b>25,84,000</b>
<b>Total 90 Secretariat:</b>						<b>16,82,090</b>	<b>1,94,768</b>			<b>1,94,768</b>	<b>18,76,858</b>	<b>25,84,000</b>
<b>Total 0 NULL:</b>						<b>16,82,090</b>	<b>1,94,768</b>			<b>1,94,768</b>	<b>18,76,858</b>	<b>25,84,000</b>
<b>Total 2251 Secretariat-Social Services:</b>						<b>56,11,967</b>	<b>5,27,644</b>			<b>5,27,644</b>	<b>61,39,611</b>	<b>98,94,000</b>

CPAO Payment :	5,27,644
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>5,27,644</b>
<b>Total Suspense :</b>	<b>5,27,644</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	001	01	44	01	3,57,63,389	69,00,130			69,00,130	4,26,63,519	4,59,02,000
					Total 1 :	3,57,63,389	69,00,130			69,00,130	4,26,63,519	4,59,02,000
					02	29,67,097	4,32,050			4,32,050	33,99,147	43,80,000
					Total 2 :	29,67,097	4,32,050			4,32,050	33,99,147	43,80,000
					13	7,85,569					7,85,569	9,42,000
					Total 13 :	7,85,569					7,85,569	9,42,000
					51	3,08,108					3,08,108	3,15,000
					Total 51 :	3,08,108					3,08,108	3,15,000
					Total 44 Head Office Establishment:	3,98,24,163	73,32,180			73,32,180	4,71,56,343	5,15,39,000
					Total 1 Agriculture Department:	3,98,24,163	73,32,180			73,32,180	4,71,56,343	5,15,39,000
					Total 1 Direction and Administration:	3,98,24,163	73,32,180			73,32,180	4,71,56,343	5,15,39,000
104	01		44		01	2,58,06,283					2,58,06,283	5,36,72,000
					Total 1 :	2,58,06,283					2,58,06,283	5,36,72,000
					02	6,25,498	1,04,630			1,04,630	7,30,128	15,58,39,000
					Total 2 :	6,25,498	1,04,630			1,04,630	7,30,128	15,58,39,000
					11	20,500					20,500	42,000
					Total 11 :	20,500					20,500	42,000
					13	22,450	5,359			5,359	27,809	83,000
					Total 13 :	22,450	5,359			5,359	27,809	83,000
					51	29,112					29,112	2,07,000
					Total 51 :	29,112					29,112	2,07,000
					Total 44 Head Office Establishment:	2,65,03,843	1,09,989			1,09,989	2,66,13,832	20,98,43,000
			47		01	7,18,219					7,18,219	1,22,45,000
					Total 1 :	7,18,219					7,18,219	1,22,45,000
					Total 47 North District:	7,18,219					7,18,219	1,22,45,000
					Total 1 Agriculture Department:	2,72,22,062	1,09,989			1,09,989	2,73,32,051	22,20,88,000
					Total 104 Agricultural Farms:	2,72,22,062	1,09,989			1,09,989	2,73,32,051	22,20,88,000
105	62		44		13	36,910					36,910	42,000
					Total 13 :	36,910					36,910	42,000
					Total 44 Head Office Establishment:	36,910					36,910	42,000
					Total 62 Agriculture Input Scheme:	36,910					36,910	42,000
					Total 105 Manures and Fertilisers:	36,910					36,910	42,000
107	01		44		13	15,240	3,632			3,632	18,872	46,000
					Total 13 :	15,240	3,632			3,632	18,872	46,000
					Total 44 Head Office Establishment:	15,240	3,632			3,632	18,872	46,000
					Total 1 Agriculture Department:	15,240	3,632			3,632	18,872	46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	107	01									
			03	00	90	4,77,000					4,77,000	15,00,000
					Total 90 NULL:	4,77,000					4,77,000	15,00,000
					94	3,50,00,000					3,50,00,000	3,50,00,000
					Total 94 NULL:	3,50,00,000					3,50,00,000	3,50,00,000
					Total 0 NULL:	3,54,77,000					3,54,77,000	3,65,00,000
					Total 3 National Mission on Sustainable Agriculture:	3,54,77,000					3,54,77,000	3,65,00,000
					Total 107 Plant Protection:	3,54,92,240	3,632			3,632	3,54,95,872	3,65,46,000
109	05	00			91	10,50,000					10,50,000	40,00,000
					Total 91 NULL:	10,50,000					10,50,000	40,00,000
					92	9,71,461					9,71,461	23,00,000
					Total 92 NULL:	9,71,461					9,71,461	23,00,000
					Total 0 NULL:	20,21,461					20,21,461	63,00,000
					Total 5 National Mission on Agriculture Extension and Technology:	20,21,461					20,21,461	63,00,000
					Total 109 Extension and Farmers' Training:	20,21,461					20,21,461	63,00,000
800	00	00			74	8,25,653	2,95,800			2,95,800	11,21,453	20,00,000
					Total 74 NULL:	8,25,653	2,95,800			2,95,800	11,21,453	20,00,000
					Total 0 NULL:	8,25,653	2,95,800			2,95,800	11,21,453	20,00,000
					Total 0 NULL:	8,25,653	2,95,800			2,95,800	11,21,453	20,00,000
					Total 800 Other expenditure:	8,25,653	2,95,800			2,95,800	11,21,453	20,00,000
911	00	00			00			- 9,843		- 9,843	- 9,843	
					Total 0 NULL:			- 9,843		- 9,843	- 9,843	
					Total 0 NULL:			- 9,843		- 9,843	- 9,843	
					Total 0 NULL:			- 9,843		- 9,843	- 9,843	
					Total 911 Deduct Recoveries of Overpayments:			- 9,843		- 9,843	- 9,843	
					Total 0 NULL:	10,54,22,489	77,41,601	- 9,843		77,31,758	11,31,54,247	31,85,15,000
					Total 2401 Crop Husbandry:	1,14,15,86,772	10,17,24,487	- 23,629		10,17,00,858	1,24,32,87,630	2,95,59,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2401	00	107	03	00	81	4,45,331	45,217			45,217	4,90,548	2,50,00,000
<b>Total 81 NULL:</b>						<b>4,45,331</b>	<b>45,217</b>			<b>45,217</b>	<b>4,90,548</b>	<b>2,50,00,000</b>
					86	18,000					18,000	4,00,00,000
<b>Total 86 NULL:</b>						<b>18,000</b>					<b>18,000</b>	<b>4,00,00,000</b>
					88	35,00,00,000					35,00,00,000	95,00,00,000
<b>Total 88 NULL:</b>						<b>35,00,00,000</b>					<b>35,00,00,000</b>	<b>95,00,00,000</b>
<b>Total 0 NULL:</b>						<b>35,04,63,331</b>	<b>45,217</b>			<b>45,217</b>	<b>35,05,08,548</b>	<b>1,01,50,00,000</b>
<b>Total 3 National Mission on Sustainable Agriculture:</b>						<b>35,04,63,331</b>	<b>45,217</b>			<b>45,217</b>	<b>35,05,08,548</b>	<b>1,01,50,00,000</b>
<b>Total 107 Plant Protection:</b>						<b>35,04,63,331</b>	<b>45,217</b>			<b>45,217</b>	<b>35,05,08,548</b>	<b>1,01,50,00,000</b>
	109	05	00		85	95,00,000					95,00,000	4,40,00,000
<b>Total 85 NULL:</b>						<b>95,00,000</b>					<b>95,00,000</b>	<b>4,40,00,000</b>
					86	6,48,840	53,791			53,791	7,02,631	50,00,000
<b>Total 86 NULL:</b>						<b>6,48,840</b>	<b>53,791</b>			<b>53,791</b>	<b>7,02,631</b>	<b>50,00,000</b>
					87	1,61,770	16,55,085			16,55,085	18,16,855	70,00,000
<b>Total 87 NULL:</b>						<b>1,61,770</b>	<b>16,55,085</b>			<b>16,55,085</b>	<b>18,16,855</b>	<b>70,00,000</b>
					90	6,40,162	12,32,510			12,32,510	18,72,672	7,00,00,000
<b>Total 90 NULL:</b>						<b>6,40,162</b>	<b>12,32,510</b>			<b>12,32,510</b>	<b>18,72,672</b>	<b>7,00,00,000</b>
<b>Total 0 NULL:</b>						<b>1,09,50,772</b>	<b>29,41,386</b>			<b>29,41,386</b>	<b>1,38,92,158</b>	<b>12,60,00,000</b>
<b>Total 5 National Mission on Agriculture Extension and Technology:</b>						<b>1,09,50,772</b>	<b>29,41,386</b>			<b>29,41,386</b>	<b>1,38,92,158</b>	<b>12,60,00,000</b>
<b>Total 109 Extension and Farmers' Training:</b>						<b>1,09,50,772</b>	<b>29,41,386</b>			<b>29,41,386</b>	<b>1,38,92,158</b>	<b>12,60,00,000</b>
<b>Total 0 NULL:</b>						<b>36,14,14,103</b>	<b>29,86,603</b>			<b>29,86,603</b>	<b>36,44,00,706</b>	<b>1,14,10,00,000</b>
<b>Total 2401 Crop Husbandry:</b>						<b>1,14,15,86,772</b>	<b>10,17,24,487</b>	-	23,629	<b>10,17,00,858</b>	<b>1,24,32,87,630</b>	<b>2,95,59,89,000</b>
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	44	01	6,67,65,619	75,47,912			75,47,912	7,43,13,531	8,59,74,000
<b>Total 1 :</b>						<b>6,67,65,619</b>	<b>75,47,912</b>			<b>75,47,912</b>	<b>7,43,13,531</b>	<b>8,59,74,000</b>
					02	39,68,627	5,01,519			5,01,519	44,70,146	56,29,000
<b>Total 2 :</b>						<b>39,68,627</b>	<b>5,01,519</b>			<b>5,01,519</b>	<b>44,70,146</b>	<b>56,29,000</b>
					13	9,06,188	1,47,249			1,47,249	10,53,437	24,50,000
<b>Total 13 :</b>						<b>9,06,188</b>	<b>1,47,249</b>			<b>1,47,249</b>	<b>10,53,437</b>	<b>24,50,000</b>
					14	1,62,157	1,38,820			1,38,820	3,00,977	6,60,000
<b>Total 14 :</b>						<b>1,62,157</b>	<b>1,38,820</b>			<b>1,38,820</b>	<b>3,00,977</b>	<b>6,60,000</b>
					27		39,014			39,014	39,014	1,65,000
<b>Total 27 :</b>							<b>39,014</b>			<b>39,014</b>	<b>39,014</b>	<b>1,65,000</b>
					50	8,21,057					8,21,057	20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	001	16	44								
						<b>Total 50 :</b>	<b>8,21,057</b>				<b>8,21,057</b>	<b>20,00,000</b>
						<b>Total 44 Head Office Establishment:</b>	<b>7,26,23,648</b>	<b>83,74,514</b>		<b>83,74,514</b>	<b>8,09,98,162</b>	<b>9,68,78,000</b>
						<b>Total 16 Horticulture Department:</b>	<b>7,26,23,648</b>	<b>83,74,514</b>		<b>83,74,514</b>	<b>8,09,98,162</b>	<b>9,68,78,000</b>
						<b>Total 1 Direction and Administration:</b>	<b>7,26,23,648</b>	<b>83,74,514</b>		<b>83,74,514</b>	<b>8,09,98,162</b>	<b>9,68,78,000</b>
119	62	00	01				<b>22,89,923</b>	<b>16,29,414</b>		<b>16,29,414</b>	<b>39,19,337</b>	<b>55,38,000</b>
						<b>Total 1 NULL:</b>	<b>22,89,923</b>	<b>16,29,414</b>		<b>16,29,414</b>	<b>39,19,337</b>	<b>55,38,000</b>
						<b>Total 0 NULL:</b>	<b>22,89,923</b>	<b>16,29,414</b>		<b>16,29,414</b>	<b>39,19,337</b>	<b>55,38,000</b>
						<b>Total 62 Fruits:</b>	<b>22,89,923</b>	<b>16,29,414</b>		<b>16,29,414</b>	<b>39,19,337</b>	<b>55,38,000</b>
						<b>Total 119 Horticulture and Vegetable Crops:</b>	<b>22,89,923</b>	<b>16,29,414</b>		<b>16,29,414</b>	<b>39,19,337</b>	<b>55,38,000</b>
800	16	00	74				<b>9,28,073</b>	<b>33,202</b>		<b>33,202</b>	<b>9,61,275</b>	<b>20,00,000</b>
						<b>Total 74 NULL:</b>	<b>9,28,073</b>	<b>33,202</b>		<b>33,202</b>	<b>9,61,275</b>	<b>20,00,000</b>
						<b>86</b>	<b>5,00,000</b>			<b>5,00,000</b>	<b>5,00,000</b>	<b>5,00,000</b>
						<b>Total 86 NULL:</b>	<b>5,00,000</b>			<b>5,00,000</b>	<b>5,00,000</b>	<b>5,00,000</b>
						<b>Total 0 NULL:</b>	<b>14,28,073</b>	<b>33,202</b>		<b>33,202</b>	<b>14,61,275</b>	<b>25,00,000</b>
						<b>Total 16 Horticulture Department:</b>	<b>14,28,073</b>	<b>33,202</b>		<b>33,202</b>	<b>14,61,275</b>	<b>25,00,000</b>
66	44	31						<b>50,00,000</b>		<b>50,00,000</b>	<b>50,00,000</b>	<b>1,00,00,000</b>
						<b>Total 31 :</b>		<b>50,00,000</b>		<b>50,00,000</b>	<b>50,00,000</b>	<b>1,00,00,000</b>
						<b>Total 44 Head Office Establishment:</b>		<b>50,00,000</b>		<b>50,00,000</b>	<b>50,00,000</b>	<b>1,00,00,000</b>
						<b>Total 66 Organic Farming:</b>		<b>50,00,000</b>		<b>50,00,000</b>	<b>50,00,000</b>	<b>1,00,00,000</b>
						<b>Total 800 Other expenditure:</b>	<b>14,28,073</b>	<b>50,33,202</b>		<b>50,33,202</b>	<b>64,61,275</b>	<b>1,25,00,000</b>
911	00	00	00				<b>- 1,500</b>				<b>- 1,500</b>	
						<b>Total 0 NULL:</b>	<b>- 1,500</b>				<b>- 1,500</b>	
						<b>Total 0 NULL:</b>	<b>- 1,500</b>				<b>- 1,500</b>	
						<b>Total 0 NULL:</b>	<b>- 1,500</b>				<b>- 1,500</b>	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	<b>- 1,500</b>				<b>- 1,500</b>	
						<b>Total 0 NULL:</b>	<b>7,63,40,144</b>	<b>1,50,37,130</b>		<b>1,50,37,130</b>	<b>9,13,77,274</b>	<b>11,49,16,000</b>
						<b>Total 2401 Crop Husbandry:</b>	<b>1,14,15,86,772</b>	<b>10,17,24,487</b>	<b>- 23,629</b>	<b>10,17,00,858</b>	<b>1,24,32,87,630</b>	<b>2,95,59,89,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 15 Horticulture Parameter : 5 Centrally Sponsored Scheme													
2401	00	119	02	00	82	90,44,000					90,44,000	6,07,00,000	
Total 82 NULL:						90,44,000					90,44,000	6,07,00,000	
Total 0 NULL:						90,44,000					90,44,000	6,07,00,000	
Total 2 National Horticultural Mission:						90,44,000					90,44,000	6,07,00,000	
Total 119 Horticulture and Vegetable Crops:						90,44,000					90,44,000	6,07,00,000	
Total 0 NULL:						90,44,000					90,44,000	6,07,00,000	
Total 2401 Crop Husbandry:						1,14,15,86,772	10,17,24,487	-	23,629		10,17,00,858	1,24,32,87,630	2,95,59,89,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	45	01	2,75,57,799	62,00,317			62,00,317	3,37,58,116	3,86,80,000
<b>Total 1 :</b>						<b>2,75,57,799</b>	<b>62,00,317</b>			<b>62,00,317</b>	<b>3,37,58,116</b>	<b>3,86,80,000</b>
					11	28,880					28,880	58,000
<b>Total 11 :</b>						<b>28,880</b>					<b>28,880</b>	<b>58,000</b>
					13	1,22,846					1,22,846	1,24,000
<b>Total 13 :</b>						<b>1,22,846</b>					<b>1,22,846</b>	<b>1,24,000</b>
<b>Total 45 East District:</b>						<b>2,77,09,525</b>	<b>62,00,317</b>			<b>62,00,317</b>	<b>3,39,09,842</b>	<b>3,88,62,000</b>
<b>Total 1 Agriculture Department:</b>						<b>2,77,09,525</b>	<b>62,00,317</b>			<b>62,00,317</b>	<b>3,39,09,842</b>	<b>3,88,62,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,77,09,525</b>	<b>62,00,317</b>			<b>62,00,317</b>	<b>3,39,09,842</b>	<b>3,88,62,000</b>
104	01	44	02			2,91,12,748	35,95,050			35,95,050	3,27,07,798	15,58,39,000
<b>Total 2 :</b>						<b>2,91,12,748</b>	<b>35,95,050</b>			<b>35,95,050</b>	<b>3,27,07,798</b>	<b>15,58,39,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>2,91,12,748</b>	<b>35,95,050</b>			<b>35,95,050</b>	<b>3,27,07,798</b>	<b>15,58,39,000</b>
				45	01	2,50,16,302					2,50,16,302	2,50,23,000
<b>Total 1 :</b>						<b>2,50,16,302</b>					<b>2,50,16,302</b>	<b>2,50,23,000</b>
					11	32,745					32,745	66,000
<b>Total 11 :</b>						<b>32,745</b>					<b>32,745</b>	<b>66,000</b>
					13	20,868					20,868	50,000
<b>Total 13 :</b>						<b>20,868</b>					<b>20,868</b>	<b>50,000</b>
<b>Total 45 East District:</b>						<b>2,50,69,915</b>					<b>2,50,69,915</b>	<b>2,51,39,000</b>
<b>Total 1 Agriculture Department:</b>						<b>5,41,82,663</b>	<b>35,95,050</b>			<b>35,95,050</b>	<b>5,77,77,713</b>	<b>18,09,78,000</b>
<b>Total 104 Agricultural Farms:</b>						<b>5,41,82,663</b>	<b>35,95,050</b>			<b>35,95,050</b>	<b>5,77,77,713</b>	<b>18,09,78,000</b>
105	62	45	14			6,49,576					6,49,576	9,82,000
<b>Total 14 :</b>						<b>6,49,576</b>					<b>6,49,576</b>	<b>9,82,000</b>
<b>Total 45 East District:</b>						<b>6,49,576</b>					<b>6,49,576</b>	<b>9,82,000</b>
<b>Total 62 Agriculture Input Scheme:</b>						<b>6,49,576</b>					<b>6,49,576</b>	<b>9,82,000</b>
<b>Total 105 Manures and Fertilisers:</b>						<b>6,49,576</b>					<b>6,49,576</b>	<b>9,82,000</b>
<b>Total 0 NULL:</b>						<b>8,25,41,764</b>	<b>97,95,367</b>			<b>97,95,367</b>	<b>9,23,37,131</b>	<b>22,08,22,000</b>
<b>Total 2401 Crop Husbandry:</b>						<b>1,14,15,86,772</b>	<b>10,17,24,487</b>	-	<b>23,629</b>	<b>10,17,00,858</b>	<b>1,24,32,87,630</b>	<b>2,95,59,89,000</b>
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	45	01	3,66,17,209	69,64,831			69,64,831	4,35,82,040	5,12,69,000
<b>Total 1 :</b>						<b>3,66,17,209</b>	<b>69,64,831</b>			<b>69,64,831</b>	<b>4,35,82,040</b>	<b>5,12,69,000</b>
					02	6,27,66,713	76,97,765			76,97,765	7,04,64,478	9,53,06,000
<b>Total 2 :</b>						<b>6,27,66,713</b>	<b>76,97,765</b>			<b>76,97,765</b>	<b>7,04,64,478</b>	<b>9,53,06,000</b>
<b>Total 45 East District:</b>						<b>9,93,83,922</b>	<b>1,46,62,596</b>			<b>1,46,62,596</b>	<b>11,40,46,518</b>	<b>14,65,75,000</b>
<b>Total 16 Horticulture Department:</b>						<b>9,93,83,922</b>	<b>1,46,62,596</b>			<b>1,46,62,596</b>	<b>11,40,46,518</b>	<b>14,65,75,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 15 Horticulture Parameter : 1 Voted											
2401	00	001	16								
					<b>Total 1 Direction and Administration:</b>	<b>9,93,83,922</b>	<b>1,46,62,596</b>		<b>1,46,62,596</b>	<b>11,40,46,518</b>	<b>14,65,75,000</b>
	104	16	45	01		<b>1,77,57,035</b>	<b>6,35,745</b>		<b>6,35,745</b>	<b>1,83,92,780</b>	<b>2,88,49,000</b>
					<b>Total 1 :</b>	<b>1,77,57,035</b>	<b>6,35,745</b>		<b>6,35,745</b>	<b>1,83,92,780</b>	<b>2,88,49,000</b>
					<b>Total 45 East District:</b>	<b>1,77,57,035</b>	<b>6,35,745</b>		<b>6,35,745</b>	<b>1,83,92,780</b>	<b>2,88,49,000</b>
					<b>Total 16 Horticulture Department:</b>	<b>1,77,57,035</b>	<b>6,35,745</b>		<b>6,35,745</b>	<b>1,83,92,780</b>	<b>2,88,49,000</b>
					<b>Total 104 Agricultural Farms:</b>	<b>1,77,57,035</b>	<b>6,35,745</b>		<b>6,35,745</b>	<b>1,83,92,780</b>	<b>2,88,49,000</b>
					<b>Total 0 NULL:</b>	<b>11,71,40,957</b>	<b>1,52,98,341</b>		<b>1,52,98,341</b>	<b>13,24,39,298</b>	<b>17,54,24,000</b>
					<b>Total 2401 Crop Husbandry:</b>	<b>1,14,15,86,772</b>	<b>10,17,24,487</b>	<b>- 23,629</b>	<b>10,17,00,858</b>	<b>1,24,32,87,630</b>	<b>2,95,59,89,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	001	01	46	01	1,30,80,145	18,81,396			18,81,396	1,49,61,541	1,91,87,000
Total 1 :						1,30,80,145	18,81,396			18,81,396	1,49,61,541	1,91,87,000
13						37,516	12,517			12,517	50,033	1,01,000
Total 13 :						37,516	12,517			12,517	50,033	1,01,000
51							26,453			26,453	26,453	2,34,000
Total 51 :							26,453			26,453	26,453	2,34,000
Total 46 West District:						1,31,17,661	19,20,366			19,20,366	1,50,38,027	1,95,22,000
Total 1 Agriculture Department:						1,31,17,661	19,20,366			19,20,366	1,50,38,027	1,95,22,000
Total 1 Direction and Administration:						1,31,17,661	19,20,366			19,20,366	1,50,38,027	1,95,22,000
104	01	44	02			3,22,43,441	42,52,245			42,52,245	3,64,95,686	15,58,39,000
Total 2 :						3,22,43,441	42,52,245			42,52,245	3,64,95,686	15,58,39,000
Total 44 Head Office Establishment:						3,22,43,441	42,52,245			42,52,245	3,64,95,686	15,58,39,000
46 01						2,25,52,419	37,40,493			37,40,493	2,62,92,912	2,80,87,000
Total 1 :						2,25,52,419	37,40,493			37,40,493	2,62,92,912	2,80,87,000
13							6,000			6,000	6,000	50,000
Total 13 :							6,000			6,000	6,000	50,000
Total 46 West District:						2,25,52,419	37,46,493			37,46,493	2,62,98,912	2,81,37,000
Total 1 Agriculture Department:						5,47,95,860	79,98,738			79,98,738	6,27,94,598	18,39,76,000
Total 104 Agricultural Farms:						5,47,95,860	79,98,738			79,98,738	6,27,94,598	18,39,76,000
105	62	46	14			30,000	30,792			30,792	60,792	1,22,000
Total 14 :						30,000	30,792			30,792	60,792	1,22,000
Total 46 West District:						30,000	30,792			30,792	60,792	1,22,000
Total 62 Agriculture Input Scheme:						30,000	30,792			30,792	60,792	1,22,000
Total 105 Manures and Fertilisers:						30,000	30,792			30,792	60,792	1,22,000
Total 0 NULL:						6,79,43,521	99,49,896			99,49,896	7,78,93,417	20,36,20,000
Total 2401 Crop Husbandry:						1,14,15,86,772	10,17,24,487	-	23,629	10,17,00,858	1,24,32,87,630	2,95,59,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2401	00	103	04	00	80		4,01,696			4,01,696	4,01,696	50,00,000
<b>Total 80 NULL:</b>							4,01,696			4,01,696	4,01,696	50,00,000
<b>Total 0 NULL:</b>							4,01,696			4,01,696	4,01,696	50,00,000
<b>Total 4 National Oilseed and Oil Palm Mission:</b>							4,01,696			4,01,696	4,01,696	50,00,000
<b>Total 103 Seeds:</b>							4,01,696			4,01,696	4,01,696	50,00,000
<b>Total 0 NULL:</b>							4,01,696			4,01,696	4,01,696	50,00,000
<b>Total 2401 Crop Husbandry:</b>						1,14,15,86,772	10,17,24,487	-	23,629	10,17,00,858	1,24,32,87,630	2,95,59,89,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	46	01	2,27,93,519	32,48,572			32,48,572	2,60,42,091	3,11,53,000
<b>Total 1 :</b>						2,27,93,519	32,48,572			32,48,572	2,60,42,091	3,11,53,000
					02	5,94,46,590	70,89,075			70,89,075	6,65,35,665	9,15,56,000
<b>Total 2 :</b>						5,94,46,590	70,89,075			70,89,075	6,65,35,665	9,15,56,000
					11		1,38,350			1,38,350	1,38,350	2,07,000
<b>Total 11 :</b>							1,38,350			1,38,350	1,38,350	2,07,000
					13	87,962	48,286			48,286	1,36,248	2,89,000
<b>Total 13 :</b>						87,962	48,286			48,286	1,36,248	2,89,000
<b>Total 46 West District:</b>						8,23,28,071	1,05,24,283			1,05,24,283	9,28,52,354	12,32,05,000
<b>Total 16 Horticulture Department:</b>						8,23,28,071	1,05,24,283			1,05,24,283	9,28,52,354	12,32,05,000
<b>Total 1 Direction and Administration:</b>						8,23,28,071	1,05,24,283			1,05,24,283	9,28,52,354	12,32,05,000
104	16	46			01	1,23,31,262	12,57,690	-	13,786	12,43,904	1,35,75,166	1,61,10,000
<b>Total 1 :</b>						1,23,31,262	12,57,690	-	13,786	12,43,904	1,35,75,166	1,61,10,000
					11		29,850			29,850	29,850	1,32,000
<b>Total 11 :</b>							29,850			29,850	29,850	1,32,000
					13	6,700					6,700	91,000
<b>Total 13 :</b>						6,700					6,700	91,000
<b>Total 46 West District:</b>						1,23,37,962	12,87,540	-	13,786	12,73,754	1,36,11,716	1,63,33,000
<b>Total 16 Horticulture Department:</b>						1,23,37,962	12,87,540	-	13,786	12,73,754	1,36,11,716	1,63,33,000
<b>Total 104 Agricultural Farms:</b>						1,23,37,962	12,87,540	-	13,786	12,73,754	1,36,11,716	1,63,33,000
<b>Total 0 NULL:</b>						9,46,66,033	1,18,11,823	-	13,786	1,17,98,037	10,64,64,070	13,95,38,000
<b>Total 2401 Crop Husbandry:</b>						1,14,15,86,772	10,17,24,487	-	23,629	10,17,00,858	1,24,32,87,630	2,95,59,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	47	01	46,55,858	5,67,844			5,67,844	52,23,702	59,11,000
<b>Total 1 :</b>						<b>46,55,858</b>	<b>5,67,844</b>			<b>5,67,844</b>	<b>52,23,702</b>	<b>59,11,000</b>
11						14,100					14,100	29,000
<b>Total 11 :</b>						<b>14,100</b>					<b>14,100</b>	<b>29,000</b>
51						1,57,084					1,57,084	1,64,000
<b>Total 51 :</b>						<b>1,57,084</b>					<b>1,57,084</b>	<b>1,64,000</b>
<b>Total 47 North District:</b>						<b>48,27,042</b>	<b>5,67,844</b>			<b>5,67,844</b>	<b>53,94,886</b>	<b>61,04,000</b>
<b>Total 1 Agriculture Department:</b>						<b>48,27,042</b>	<b>5,67,844</b>			<b>5,67,844</b>	<b>53,94,886</b>	<b>61,04,000</b>
<b>Total 1 Direction and Administration:</b>						<b>48,27,042</b>	<b>5,67,844</b>			<b>5,67,844</b>	<b>53,94,886</b>	<b>61,04,000</b>
104	01	44	02			1,14,94,490	13,85,060			13,85,060	1,28,79,550	15,58,39,000
<b>Total 2 :</b>						<b>1,14,94,490</b>	<b>13,85,060</b>			<b>13,85,060</b>	<b>1,28,79,550</b>	<b>15,58,39,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>1,14,94,490</b>	<b>13,85,060</b>			<b>13,85,060</b>	<b>1,28,79,550</b>	<b>15,58,39,000</b>
47 01						80,60,142	11,11,632			11,11,632	91,71,774	1,22,45,000
<b>Total 1 :</b>						<b>80,60,142</b>	<b>11,11,632</b>			<b>11,11,632</b>	<b>91,71,774</b>	<b>1,22,45,000</b>
<b>Total 47 North District:</b>						<b>80,60,142</b>	<b>11,11,632</b>			<b>11,11,632</b>	<b>91,71,774</b>	<b>1,22,45,000</b>
<b>Total 1 Agriculture Department:</b>						<b>1,95,54,632</b>	<b>24,96,692</b>			<b>24,96,692</b>	<b>2,20,51,324</b>	<b>16,80,84,000</b>
<b>Total 104 Agricultural Farms:</b>						<b>1,95,54,632</b>	<b>24,96,692</b>			<b>24,96,692</b>	<b>2,20,51,324</b>	<b>16,80,84,000</b>
<b>Total 0 NULL:</b>						<b>2,43,81,674</b>	<b>30,64,536</b>			<b>30,64,536</b>	<b>2,74,46,210</b>	<b>17,41,88,000</b>
<b>Total 2401 Crop Husbandry:</b>						<b>1,14,15,86,772</b>	<b>10,17,24,487</b>	-	23,629	<b>10,17,00,858</b>	<b>1,24,32,87,630</b>	<b>2,95,59,89,000</b>
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	47	01	83,87,875	8,26,860			8,26,860	92,14,735	1,07,51,000
<b>Total 1 :</b>						<b>83,87,875</b>	<b>8,26,860</b>			<b>8,26,860</b>	<b>92,14,735</b>	<b>1,07,51,000</b>
02						2,05,58,700	27,05,925			27,05,925	2,32,64,625	3,16,57,000
<b>Total 2 :</b>						<b>2,05,58,700</b>	<b>27,05,925</b>			<b>27,05,925</b>	<b>2,32,64,625</b>	<b>3,16,57,000</b>
11							57,970			57,970	57,970	1,16,000
<b>Total 11 :</b>							<b>57,970</b>			<b>57,970</b>	<b>57,970</b>	<b>1,16,000</b>
13						47,844					47,844	1,98,000
<b>Total 13 :</b>						<b>47,844</b>					<b>47,844</b>	<b>1,98,000</b>
<b>Total 47 North District:</b>						<b>2,89,94,419</b>	<b>35,90,755</b>			<b>35,90,755</b>	<b>3,25,85,174</b>	<b>4,27,22,000</b>
<b>Total 16 Horticulture Department:</b>						<b>2,89,94,419</b>	<b>35,90,755</b>			<b>35,90,755</b>	<b>3,25,85,174</b>	<b>4,27,22,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,89,94,419</b>	<b>35,90,755</b>			<b>35,90,755</b>	<b>3,25,85,174</b>	<b>4,27,22,000</b>
104	16	47	01			48,81,589	10,66,184			10,66,184	59,47,773	80,85,000
<b>Total 1 :</b>						<b>48,81,589</b>	<b>10,66,184</b>			<b>10,66,184</b>	<b>59,47,773</b>	<b>80,85,000</b>
11							41,550			41,550	41,550	91,000
<b>Total 11 :</b>							<b>41,550</b>			<b>41,550</b>	<b>41,550</b>	<b>91,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 15 Horticulture Parameter : 1 Voted -----												
2401	00	104	16	47	13	30,090					30,090	50,000
Total 13 :						30,090					30,090	50,000
Total 47 North District:						49,11,679	11,07,734			11,07,734	60,19,413	82,26,000
Total 16 Horticulture Department:						49,11,679	11,07,734			11,07,734	60,19,413	82,26,000
Total 104 Agricultural Farms:						49,11,679	11,07,734			11,07,734	60,19,413	82,26,000
Total 0 NULL:						3,39,06,098	46,98,489			46,98,489	3,86,04,587	5,09,48,000
Total 2401 Crop Husbandry:						1,14,15,86,772	10,17,24,487	-	23,629	10,17,00,858	1,24,32,87,630	2,95,59,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	48	01	93,68,581	11,59,411			11,59,411	1,05,27,992	1,04,30,000
<b>Total 1 :</b>						<b>93,68,581</b>	<b>11,59,411</b>			<b>11,59,411</b>	<b>1,05,27,992</b>	<b>1,04,30,000</b>
			11			27,760					27,760	50,000
<b>Total 11 :</b>						<b>27,760</b>					<b>27,760</b>	<b>50,000</b>
			13				13,451			13,451	13,451	1,01,000
<b>Total 13 :</b>							<b>13,451</b>			<b>13,451</b>	<b>13,451</b>	<b>1,01,000</b>
			51			1,15,251					1,15,251	2,34,000
<b>Total 51 :</b>						<b>1,15,251</b>					<b>1,15,251</b>	<b>2,34,000</b>
<b>Total 48 South District:</b>						<b>95,11,592</b>	<b>11,72,862</b>			<b>11,72,862</b>	<b>1,06,84,454</b>	<b>1,08,15,000</b>
<b>Total 1 Agriculture Department:</b>						<b>95,11,592</b>	<b>11,72,862</b>			<b>11,72,862</b>	<b>1,06,84,454</b>	<b>1,08,15,000</b>
<b>Total 1 Direction and Administration:</b>						<b>95,11,592</b>	<b>11,72,862</b>			<b>11,72,862</b>	<b>1,06,84,454</b>	<b>1,08,15,000</b>
104	01	44	02			3,03,40,560	37,88,350			37,88,350	3,41,28,910	15,58,39,000
<b>Total 2 :</b>						<b>3,03,40,560</b>	<b>37,88,350</b>			<b>37,88,350</b>	<b>3,41,28,910</b>	<b>15,58,39,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>3,03,40,560</b>	<b>37,88,350</b>			<b>37,88,350</b>	<b>3,41,28,910</b>	<b>15,58,39,000</b>
			48	01		3,07,93,422	43,62,210			43,62,210	3,51,55,632	4,81,96,000
<b>Total 1 :</b>						<b>3,07,93,422</b>	<b>43,62,210</b>			<b>43,62,210</b>	<b>3,51,55,632</b>	<b>4,81,96,000</b>
			11			47,920					47,920	58,000
<b>Total 11 :</b>						<b>47,920</b>					<b>47,920</b>	<b>58,000</b>
			13				19,160			19,160	19,160	42,000
<b>Total 13 :</b>							<b>19,160</b>			<b>19,160</b>	<b>19,160</b>	<b>42,000</b>
			51				4,500			4,500	4,500	17,000
<b>Total 51 :</b>							<b>4,500</b>			<b>4,500</b>	<b>4,500</b>	<b>17,000</b>
<b>Total 48 South District:</b>						<b>3,08,41,342</b>	<b>43,85,870</b>			<b>43,85,870</b>	<b>3,52,27,212</b>	<b>4,83,13,000</b>
<b>Total 1 Agriculture Department:</b>						<b>6,11,81,902</b>	<b>81,74,220</b>			<b>81,74,220</b>	<b>6,93,56,122</b>	<b>20,41,52,000</b>
<b>Total 104 Agricultural Farms:</b>						<b>6,11,81,902</b>	<b>81,74,220</b>			<b>81,74,220</b>	<b>6,93,56,122</b>	<b>20,41,52,000</b>
105	62	48	14			1,84,671					1,84,671	5,14,000
<b>Total 14 :</b>						<b>1,84,671</b>					<b>1,84,671</b>	<b>5,14,000</b>
<b>Total 48 South District:</b>						<b>1,84,671</b>					<b>1,84,671</b>	<b>5,14,000</b>
<b>Total 62 Agriculture Input Scheme:</b>						<b>1,84,671</b>					<b>1,84,671</b>	<b>5,14,000</b>
<b>Total 105 Manures and Fertilisers:</b>						<b>1,84,671</b>					<b>1,84,671</b>	<b>5,14,000</b>
911	00	00	00			- 42,119					- 42,119	
<b>Total 0 NULL:</b>						<b>- 42,119</b>					<b>- 42,119</b>	
<b>Total 0 NULL:</b>						<b>- 42,119</b>					<b>- 42,119</b>	
<b>Total 0 NULL:</b>						<b>- 42,119</b>					<b>- 42,119</b>	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>- 42,119</b>					<b>- 42,119</b>	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>											
<b>Grant : 1 Agriculture</b>											
<b>Parameter : 1 Voted</b>											
2401	00				<b>Total 0 NULL:</b>	7,08,36,046	93,47,082		93,47,082	8,01,83,128	21,54,81,000
					<b>Total 2401 Crop Husbandry:</b>	1,14,15,86,772	10,17,24,487	- 23,629	10,17,00,858	1,24,32,87,630	2,95,59,89,000
<b>Grant : 15 Horticulture</b>											
<b>Parameter : 1 Voted</b>											
2401	00	001	16	48	01	2,73,15,005	49,89,525		49,89,525	3,23,04,530	3,94,54,000
					<b>Total 1 :</b>	2,73,15,005	49,89,525		49,89,525	3,23,04,530	3,94,54,000
					02	5,97,87,355	64,16,150		64,16,150	6,62,03,505	8,53,23,000
					<b>Total 2 :</b>	5,97,87,355	64,16,150		64,16,150	6,62,03,505	8,53,23,000
					13	1,34,595				1,34,595	2,48,000
					<b>Total 13 :</b>	1,34,595				1,34,595	2,48,000
					<b>Total 48 South District:</b>	8,72,36,955	1,14,05,675		1,14,05,675	9,86,42,630	12,50,25,000
					<b>Total 16 Horticulture Department:</b>	8,72,36,955	1,14,05,675		1,14,05,675	9,86,42,630	12,50,25,000
					<b>Total 1 Direction and Administration:</b>	8,72,36,955	1,14,05,675		1,14,05,675	9,86,42,630	12,50,25,000
104	16	48	01			1,07,04,588	1,86,248		1,86,248	1,08,90,836	1,07,62,000
					<b>Total 1 :</b>	1,07,04,588	1,86,248		1,86,248	1,08,90,836	1,07,62,000
					13	8,400				8,400	50,000
					<b>Total 13 :</b>	8,400				8,400	50,000
					<b>Total 48 South District:</b>	1,07,12,988	1,86,248		1,86,248	1,08,99,236	1,08,12,000
					<b>Total 16 Horticulture Department:</b>	1,07,12,988	1,86,248		1,86,248	1,08,99,236	1,08,12,000
					<b>Total 104 Agricultural Farms:</b>	1,07,12,988	1,86,248		1,86,248	1,08,99,236	1,08,12,000
					<b>Total 0 NULL:</b>	9,79,49,943	1,15,91,923		1,15,91,923	10,95,41,866	13,58,37,000
					<b>Total 2401 Crop Husbandry:</b>	1,14,15,86,772	10,17,24,487	- 23,629	10,17,00,858	1,24,32,87,630	2,95,59,89,000

CPAO Payment :	2,09,37,045
CPAO Deduct Refund :	
Total CPAO Figure :	2,09,37,045
Total Suspense :	2,09,60,674



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	44	01	2,91,56,972	33,47,630			33,47,630	3,25,04,602	4,03,18,000
<b>Total 1 :</b>						<b>2,91,56,972</b>	<b>33,47,630</b>			<b>33,47,630</b>	<b>3,25,04,602</b>	<b>4,03,18,000</b>
11						7,800					7,800	35,000
<b>Total 11 :</b>						<b>7,800</b>					<b>7,800</b>	<b>35,000</b>
13						41,744					41,744	1,19,000
<b>Total 13 :</b>						<b>41,744</b>					<b>41,744</b>	<b>1,19,000</b>
51						43,468	58,345			58,345	1,01,813	2,64,000
<b>Total 51 :</b>						<b>43,468</b>	<b>58,345</b>			<b>58,345</b>	<b>1,01,813</b>	<b>2,64,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>2,92,49,984</b>	<b>34,05,975</b>			<b>34,05,975</b>	<b>3,26,55,959</b>	<b>4,07,36,000</b>
<b>Total 1 Agriculture Department:</b>						<b>2,92,49,984</b>	<b>34,05,975</b>			<b>34,05,975</b>	<b>3,26,55,959</b>	<b>4,07,36,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,92,49,984</b>	<b>34,05,975</b>			<b>34,05,975</b>	<b>3,26,55,959</b>	<b>4,07,36,000</b>
<b>Total 0 NULL:</b>						<b>2,92,49,984</b>	<b>34,05,975</b>			<b>34,05,975</b>	<b>3,26,55,959</b>	<b>4,07,36,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>12,81,17,418</b>	<b>1,50,44,197</b>			<b>1,50,44,197</b>	<b>14,31,61,615</b>	<b>52,03,24,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	44	01	1,11,61,717	12,65,689			12,65,689	1,24,27,406	1,58,47,000
<b>Total 1 :</b>						<b>1,11,61,717</b>	<b>12,65,689</b>			<b>12,65,689</b>	<b>1,24,27,406</b>	<b>1,58,47,000</b>
13						16,000					16,000	2,89,000
<b>Total 13 :</b>						<b>16,000</b>					<b>16,000</b>	<b>2,89,000</b>
<b>Total 44 Head Office:</b>						<b>1,11,77,717</b>	<b>12,65,689</b>			<b>12,65,689</b>	<b>1,24,43,406</b>	<b>1,61,36,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>1,11,77,717</b>	<b>12,65,689</b>			<b>12,65,689</b>	<b>1,24,43,406</b>	<b>1,61,36,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,11,77,717</b>	<b>12,65,689</b>			<b>12,65,689</b>	<b>1,24,43,406</b>	<b>1,61,36,000</b>
800	00	44	02			2,83,500	31,500			31,500	3,15,000	12,25,76,000
<b>Total 2 :</b>						<b>2,83,500</b>	<b>31,500</b>			<b>31,500</b>	<b>3,15,000</b>	<b>12,25,76,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>2,83,500</b>	<b>31,500</b>			<b>31,500</b>	<b>3,15,000</b>	<b>12,25,76,000</b>
<b>Total 0 NULL:</b>						<b>2,83,500</b>	<b>31,500</b>			<b>31,500</b>	<b>3,15,000</b>	<b>12,25,76,000</b>
<b>Total 800 Other expenditure:</b>						<b>2,83,500</b>	<b>31,500</b>			<b>31,500</b>	<b>3,15,000</b>	<b>12,25,76,000</b>
<b>Total 0 NULL:</b>						<b>1,14,61,217</b>	<b>12,97,189</b>			<b>12,97,189</b>	<b>1,27,58,406</b>	<b>13,87,12,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>12,81,17,418</b>	<b>1,50,44,197</b>			<b>1,50,44,197</b>	<b>14,31,61,615</b>	<b>52,03,24,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	45	01	65,68,795	7,06,445			7,06,445	72,75,240	1,21,38,000
<b>Total 1 :</b>						<b>65,68,795</b>	<b>7,06,445</b>			<b>7,06,445</b>	<b>72,75,240</b>	<b>1,21,38,000</b>
51						1,03,015					1,03,015	2,13,000
<b>Total 51 :</b>						<b>1,03,015</b>					<b>1,03,015</b>	<b>2,13,000</b>
<b>Total 45 East District:</b>						<b>66,71,810</b>	<b>7,06,445</b>			<b>7,06,445</b>	<b>73,78,255</b>	<b>1,23,51,000</b>
<b>Total 1 Agriculture Department:</b>						<b>66,71,810</b>	<b>7,06,445</b>			<b>7,06,445</b>	<b>73,78,255</b>	<b>1,23,51,000</b>
<b>Total 1 Direction and Administration:</b>						<b>66,71,810</b>	<b>7,06,445</b>			<b>7,06,445</b>	<b>73,78,255</b>	<b>1,23,51,000</b>
<b>Total 0 NULL:</b>						<b>66,71,810</b>	<b>7,06,445</b>			<b>7,06,445</b>	<b>73,78,255</b>	<b>1,23,51,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>12,81,17,418</b>	<b>1,50,44,197</b>			<b>1,50,44,197</b>	<b>14,31,61,615</b>	<b>52,03,24,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	45	01	1,63,63,321	21,03,634			21,03,634	1,84,66,955	2,45,85,000
<b>Total 1 :</b>						<b>1,63,63,321</b>	<b>21,03,634</b>			<b>21,03,634</b>	<b>1,84,66,955</b>	<b>2,45,85,000</b>
13						32,297					32,297	83,000
<b>Total 13 :</b>						<b>32,297</b>					<b>32,297</b>	<b>83,000</b>
<b>Total 45 East District:</b>						<b>1,63,95,618</b>	<b>21,03,634</b>			<b>21,03,634</b>	<b>1,84,99,252</b>	<b>2,46,68,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>1,63,95,618</b>	<b>21,03,634</b>			<b>21,03,634</b>	<b>1,84,99,252</b>	<b>2,46,68,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,63,95,618</b>	<b>21,03,634</b>			<b>21,03,634</b>	<b>1,84,99,252</b>	<b>2,46,68,000</b>
800	00	44	02			1,56,35,715	18,66,685			18,66,685	1,75,02,400	12,25,76,000
<b>Total 2 :</b>						<b>1,56,35,715</b>	<b>18,66,685</b>			<b>18,66,685</b>	<b>1,75,02,400</b>	<b>12,25,76,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>1,56,35,715</b>	<b>18,66,685</b>			<b>18,66,685</b>	<b>1,75,02,400</b>	<b>12,25,76,000</b>
<b>Total 0 NULL:</b>						<b>1,56,35,715</b>	<b>18,66,685</b>			<b>18,66,685</b>	<b>1,75,02,400</b>	<b>12,25,76,000</b>
<b>Total 800 Other expenditure:</b>						<b>1,56,35,715</b>	<b>18,66,685</b>			<b>18,66,685</b>	<b>1,75,02,400</b>	<b>12,25,76,000</b>
911	00	00	00			- 55,494					- 55,494	
<b>Total 0 NULL:</b>						<b>- 55,494</b>					<b>- 55,494</b>	
<b>Total 0 NULL:</b>						<b>- 55,494</b>					<b>- 55,494</b>	
<b>Total 0 NULL:</b>						<b>- 55,494</b>					<b>- 55,494</b>	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>- 55,494</b>					<b>- 55,494</b>	
<b>Total 0 NULL:</b>						<b>3,19,75,839</b>	<b>39,70,319</b>			<b>39,70,319</b>	<b>3,59,46,158</b>	<b>14,72,44,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>12,81,17,418</b>	<b>1,50,44,197</b>			<b>1,50,44,197</b>	<b>14,31,61,615</b>	<b>52,03,24,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	46	01	26,79,903	3,24,856			3,24,856	30,04,759	39,00,000
<b>Total 1 :</b>						<b>26,79,903</b>	<b>3,24,856</b>			<b>3,24,856</b>	<b>30,04,759</b>	<b>39,00,000</b>
<b>Total 46 West District:</b>						<b>26,79,903</b>	<b>3,24,856</b>			<b>3,24,856</b>	<b>30,04,759</b>	<b>39,00,000</b>
<b>Total 1 Agriculture Department:</b>						<b>26,79,903</b>	<b>3,24,856</b>			<b>3,24,856</b>	<b>30,04,759</b>	<b>39,00,000</b>
<b>Total 1 Direction and Administration:</b>						<b>26,79,903</b>	<b>3,24,856</b>			<b>3,24,856</b>	<b>30,04,759</b>	<b>39,00,000</b>
<b>Total 0 NULL:</b>						<b>26,79,903</b>	<b>3,24,856</b>			<b>3,24,856</b>	<b>30,04,759</b>	<b>39,00,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>12,81,17,418</b>	<b>1,50,44,197</b>			<b>1,50,44,197</b>	<b>14,31,61,615</b>	<b>52,03,24,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	46	01	1,04,52,433	12,57,164			12,57,164	1,17,09,597	1,47,52,000
<b>Total 1 :</b>						<b>1,04,52,433</b>	<b>12,57,164</b>			<b>12,57,164</b>	<b>1,17,09,597</b>	<b>1,47,52,000</b>
<b>11</b>						<b>24,525</b>					<b>24,525</b>	<b>50,000</b>
<b>Total 11 :</b>						<b>24,525</b>					<b>24,525</b>	<b>50,000</b>
<b>13</b>						<b>59,778</b>					<b>59,778</b>	<b>83,000</b>
<b>Total 13 :</b>						<b>59,778</b>					<b>59,778</b>	<b>83,000</b>
<b>Total 46 West District:</b>						<b>1,05,36,736</b>	<b>12,57,164</b>			<b>12,57,164</b>	<b>1,17,93,900</b>	<b>1,48,85,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>1,05,36,736</b>	<b>12,57,164</b>			<b>12,57,164</b>	<b>1,17,93,900</b>	<b>1,48,85,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,05,36,736</b>	<b>12,57,164</b>			<b>12,57,164</b>	<b>1,17,93,900</b>	<b>1,48,85,000</b>
<b>Total 0 NULL:</b>						<b>1,05,36,736</b>	<b>12,57,164</b>			<b>12,57,164</b>	<b>1,17,93,900</b>	<b>1,48,85,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>12,81,17,418</b>	<b>1,50,44,197</b>			<b>1,50,44,197</b>	<b>14,31,61,615</b>	<b>52,03,24,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	47	01	5,54,525	65,800			65,800	6,20,325	8,48,000
<b>Total 1 :</b>						<b>5,54,525</b>	<b>65,800</b>			<b>65,800</b>	<b>6,20,325</b>	<b>8,48,000</b>
51						78,542					78,542	1,06,000
<b>Total 51 :</b>						<b>78,542</b>					<b>78,542</b>	<b>1,06,000</b>
<b>Total 47 North District:</b>						<b>6,33,067</b>	<b>65,800</b>			<b>65,800</b>	<b>6,98,867</b>	<b>9,54,000</b>
<b>Total 1 Agriculture Department:</b>						<b>6,33,067</b>	<b>65,800</b>			<b>65,800</b>	<b>6,98,867</b>	<b>9,54,000</b>
<b>Total 1 Direction and Administration:</b>						<b>6,33,067</b>	<b>65,800</b>			<b>65,800</b>	<b>6,98,867</b>	<b>9,54,000</b>
<b>Total 0 NULL:</b>						<b>6,33,067</b>	<b>65,800</b>			<b>65,800</b>	<b>6,98,867</b>	<b>9,54,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>12,81,17,418</b>	<b>1,50,44,197</b>			<b>1,50,44,197</b>	<b>14,31,61,615</b>	<b>52,03,24,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	47	01	93,42,180	9,35,006			9,35,006	1,02,77,186	1,19,59,000
<b>Total 1 :</b>						<b>93,42,180</b>	<b>9,35,006</b>			<b>9,35,006</b>	<b>1,02,77,186</b>	<b>1,19,59,000</b>
13						25,101					25,101	83,000
<b>Total 13 :</b>						<b>25,101</b>					<b>25,101</b>	<b>83,000</b>
<b>Total 47 North District:</b>						<b>93,67,281</b>	<b>9,35,006</b>			<b>9,35,006</b>	<b>1,03,02,287</b>	<b>1,20,42,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>93,67,281</b>	<b>9,35,006</b>			<b>9,35,006</b>	<b>1,03,02,287</b>	<b>1,20,42,000</b>
<b>Total 1 Direction and Administration:</b>						<b>93,67,281</b>	<b>9,35,006</b>			<b>9,35,006</b>	<b>1,03,02,287</b>	<b>1,20,42,000</b>
102	13	47	02									17,79,000
<b>Total 2 :</b>												<b>17,79,000</b>
<b>Total 47 North District:</b>												<b>17,79,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>												<b>17,79,000</b>
<b>Total 102 Soil Conservation:</b>												<b>17,79,000</b>
800	00	44	02			92,84,300	11,53,975			11,53,975	1,04,38,275	12,25,76,000
<b>Total 2 :</b>						<b>92,84,300</b>	<b>11,53,975</b>			<b>11,53,975</b>	<b>1,04,38,275</b>	<b>12,25,76,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>92,84,300</b>	<b>11,53,975</b>			<b>11,53,975</b>	<b>1,04,38,275</b>	<b>12,25,76,000</b>
<b>Total 0 NULL:</b>						<b>92,84,300</b>	<b>11,53,975</b>			<b>11,53,975</b>	<b>1,04,38,275</b>	<b>12,25,76,000</b>
<b>Total 800 Other expenditure:</b>						<b>92,84,300</b>	<b>11,53,975</b>			<b>11,53,975</b>	<b>1,04,38,275</b>	<b>12,25,76,000</b>
<b>Total 0 NULL:</b>						<b>1,86,51,581</b>	<b>20,88,981</b>			<b>20,88,981</b>	<b>2,07,40,562</b>	<b>13,63,97,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>12,81,17,418</b>	<b>1,50,44,197</b>			<b>1,50,44,197</b>	<b>14,31,61,615</b>	<b>52,03,24,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	48	01	59,49,946	7,55,420			7,55,420	67,05,366	85,42,000
<b>Total 1 :</b>						<b>59,49,946</b>	<b>7,55,420</b>			<b>7,55,420</b>	<b>67,05,366</b>	<b>85,42,000</b>
11						28,000					28,000	28,000
<b>Total 11 :</b>						<b>28,000</b>					<b>28,000</b>	<b>28,000</b>
13						28,498					28,498	55,000
<b>Total 13 :</b>						<b>28,498</b>					<b>28,498</b>	<b>55,000</b>
51						1,20,961					1,20,961	1,94,000
<b>Total 51 :</b>						<b>1,20,961</b>					<b>1,20,961</b>	<b>1,94,000</b>
<b>Total 48 South District:</b>						<b>61,27,405</b>	<b>7,55,420</b>			<b>7,55,420</b>	<b>68,82,825</b>	<b>88,19,000</b>
<b>Total 1 Agriculture Department:</b>						<b>61,27,405</b>	<b>7,55,420</b>			<b>7,55,420</b>	<b>68,82,825</b>	<b>88,19,000</b>
<b>Total 1 Direction and Administration:</b>						<b>61,27,405</b>	<b>7,55,420</b>			<b>7,55,420</b>	<b>68,82,825</b>	<b>88,19,000</b>
<b>Total 0 NULL:</b>						<b>61,27,405</b>	<b>7,55,420</b>			<b>7,55,420</b>	<b>68,82,825</b>	<b>88,19,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>12,81,17,418</b>	<b>1,50,44,197</b>			<b>1,50,44,197</b>	<b>14,31,61,615</b>	<b>52,03,24,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	48	01	1,00,74,826	11,72,048			11,72,048	1,12,46,874	1,61,93,000
<b>Total 1 :</b>						<b>1,00,74,826</b>	<b>11,72,048</b>			<b>11,72,048</b>	<b>1,12,46,874</b>	<b>1,61,93,000</b>
11						25,000					25,000	50,000
<b>Total 11 :</b>						<b>25,000</b>					<b>25,000</b>	<b>50,000</b>
13						30,050					30,050	83,000
<b>Total 13 :</b>						<b>30,050</b>					<b>30,050</b>	<b>83,000</b>
<b>Total 48 South District:</b>						<b>1,01,29,876</b>	<b>11,72,048</b>			<b>11,72,048</b>	<b>1,13,01,924</b>	<b>1,63,26,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>1,01,29,876</b>	<b>11,72,048</b>			<b>11,72,048</b>	<b>1,13,01,924</b>	<b>1,63,26,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,01,29,876</b>	<b>11,72,048</b>			<b>11,72,048</b>	<b>1,13,01,924</b>	<b>1,63,26,000</b>
<b>Total 0 NULL:</b>						<b>1,01,29,876</b>	<b>11,72,048</b>			<b>11,72,048</b>	<b>1,13,01,924</b>	<b>1,63,26,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>12,81,17,418</b>	<b>1,50,44,197</b>			<b>1,50,44,197</b>	<b>14,31,61,615</b>	<b>52,03,24,000</b>

CPAO Payment :	19,27,468
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>19,27,468</b>
<b>Total Suspense :</b>	<b>19,27,468</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2403	00	001	60	44	01	4,18,96,434	45,60,443			45,60,443	4,64,56,877	6,67,19,000
					<b>Total 1 :</b>	4,18,96,434	45,60,443			45,60,443	4,64,56,877	6,67,19,000
					11	75,539	45,858			45,858	1,21,397	3,69,000
					<b>Total 11 :</b>	75,539	45,858			45,858	1,21,397	3,69,000
					13	21,88,312	12,076			12,076	22,00,388	42,79,000
					<b>Total 13 :</b>	21,88,312	12,076			12,076	22,00,388	42,79,000
					26	22,176					22,176	1,65,000
					<b>Total 26 :</b>	22,176					22,176	1,65,000
					27	2,61,191					2,61,191	12,38,000
					<b>Total 27 :</b>	2,61,191					2,61,191	12,38,000
					<b>Total 44 Head Office Establishment:</b>	4,44,43,652	46,18,377			46,18,377	4,90,62,029	7,27,70,000
					<b>Total 60 Administration:</b>	4,44,43,652	46,18,377			46,18,377	4,90,62,029	7,27,70,000
					<b>Total 1 Direction and Administration:</b>	4,44,43,652	46,18,377			46,18,377	4,90,62,029	7,27,70,000
101	61		44		01	5,21,28,263	66,54,209			66,54,209	5,87,82,472	8,14,37,000
					<b>Total 1 :</b>	5,21,28,263	66,54,209			66,54,209	5,87,82,472	8,14,37,000
					02	80,89,847	10,050			10,050	80,99,897	83,70,000
					<b>Total 2 :</b>	80,89,847	10,050			10,050	80,99,897	83,70,000
					13		98,570			98,570	98,570	2,00,000
					<b>Total 13 :</b>		98,570			98,570	98,570	2,00,000
					21	14,99,546					14,99,546	15,00,000
					<b>Total 21 :</b>	14,99,546					14,99,546	15,00,000
					50	8,99,489	1,23,394			1,23,394	10,22,883	42,96,000
					<b>Total 50 :</b>	8,99,489	1,23,394			1,23,394	10,22,883	42,96,000
					74	9,99,621	9,99,937			9,99,937	19,99,558	20,00,000
					<b>Total 74 :</b>	9,99,621	9,99,937			9,99,937	19,99,558	20,00,000
					76	1,19,913	1,83,597			1,83,597	3,03,510	10,00,000
					<b>Total 76 :</b>	1,19,913	1,83,597			1,83,597	3,03,510	10,00,000
					<b>Total 44 Head Office Establishment:</b>	6,37,36,679	80,69,757			80,69,757	7,18,06,436	9,88,03,000
					<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	6,37,36,679	80,69,757			80,69,757	7,18,06,436	9,88,03,000
					<b>Total 101 Veterinary Services and Animal Health:</b>	6,37,36,679	80,69,757			80,69,757	7,18,06,436	9,88,03,000
102	08		00		84		24,00,000			24,00,000	24,00,000	48,00,000
					<b>Total 84 NULL:</b>		24,00,000			24,00,000	24,00,000	48,00,000
					<b>Total 0 NULL:</b>		24,00,000			24,00,000	24,00,000	48,00,000
					<b>Total 8 National Livestock Management Programme:</b>		24,00,000			24,00,000	24,00,000	48,00,000
63	44				13	22,660					22,660	50,000
					<b>Total 13 :</b>	22,660					22,660	50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	102	63	44	72	39,83,704					39,83,704	80,00,000
Total 72 :						39,83,704					39,83,704	80,00,000
Total 44 Head Office Establishment:						40,06,364					40,06,364	80,50,000
Total 63 Intensive Cattle Development:						40,06,364					40,06,364	80,50,000
Total 102 Cattle and Buffalo Development:						40,06,364	24,00,000			24,00,000	64,06,364	1,28,50,000
103	68	44	13			17,449					17,449	50,000
Total 13 :						17,449					17,449	50,000
90												20,00,000
Total 90 :												20,00,000
Total 44 Head Office Establishment:						17,449					17,449	20,50,000
Total 68 Intensive Poultry Development:						17,449					17,449	20,50,000
Total 103 Poultry Development:						17,449					17,449	20,50,000
105	70	44	11			15,348					15,348	17,000
Total 11 :						15,348					15,348	17,000
Total 44 Head Office Establishment:						15,348					15,348	17,000
Total 70 Intensive Piggery Development:						15,348					15,348	17,000
Total 105 Piggery Development:						15,348					15,348	17,000
106	73	00	71			9,99,950	7,15,000			7,15,000	17,14,950	20,00,000
Total 71 NULL:						9,99,950	7,15,000			7,15,000	17,14,950	20,00,000
Total 0 NULL:						9,99,950	7,15,000			7,15,000	17,14,950	20,00,000
Total 73 Yak and other Highlander Livestock Welfare:						9,99,950	7,15,000			7,15,000	17,14,950	20,00,000
Total 106 Other Live Stock Development:						9,99,950	7,15,000			7,15,000	17,14,950	20,00,000
107	73	44	92				8,83,703			8,83,703	8,83,703	15,00,000
Total 92 :							8,83,703			8,83,703	8,83,703	15,00,000
Total 44 Head Office Establishment:							8,83,703			8,83,703	8,83,703	15,00,000
Total 73 Pasture Development:							8,83,703			8,83,703	8,83,703	15,00,000
Total 107 Fodder and Feed Development:							8,83,703			8,83,703	8,83,703	15,00,000
113	08	00	84			70,000					70,000	3,31,000
Total 84 NULL:						70,000					70,000	3,31,000
Total 0 NULL:						70,000					70,000	3,31,000
Total 8 National Livestock Management Programme:						70,000					70,000	3,31,000
Total 113 Administrative Investigation and Statistics:						70,000					70,000	3,31,000
Total 0 NULL:						11,32,89,442	1,66,86,837			1,66,86,837	12,99,76,279	19,03,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403					Total 2403 Animal Husbandry:	41,33,74,591	5,29,10,136			5,29,10,136	46,62,84,727	85,44,00,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2403	00	113	08	00	83	21,98,108					21,98,108	28,75,000
<b>Total 83 NULL:</b>						21,98,108					21,98,108	28,75,000
<b>Total 0 NULL:</b>						21,98,108					21,98,108	28,75,000
<b>Total 8 National Livestock Management Programme:</b>						21,98,108					21,98,108	28,75,000
<b>Total 113 Administrative Investigation and Statistics:</b>						21,98,108					21,98,108	28,75,000
<b>Total 0 NULL:</b>						21,98,108					21,98,108	28,75,000
<b>Total 2403 Animal Husbandry:</b>						41,33,74,591	5,29,10,136			5,29,10,136	46,62,84,727	85,44,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2403	00	001	60	44	13	52,205					52,205	42,79,000
					<b>Total 13 :</b>	52,205					52,205	42,79,000
					<b>Total 44 Head Office Establishment:</b>	52,205					52,205	42,79,000
			45	01		2,37,47,041	40,10,700			40,10,700	2,77,57,741	3,65,19,000
					<b>Total 1 :</b>	2,37,47,041	40,10,700			40,10,700	2,77,57,741	3,65,19,000
				11		1,76,000					1,76,000	1,97,000
					<b>Total 11 :</b>	1,76,000					1,76,000	1,97,000
				13		45,893					45,893	1,10,000
					<b>Total 13 :</b>	45,893					45,893	1,10,000
				14		4,43,726					4,43,726	9,06,000
					<b>Total 14 :</b>	4,43,726					4,43,726	9,06,000
					<b>Total 45 East District:</b>	2,44,12,660	40,10,700			40,10,700	2,84,23,360	3,77,32,000
					<b>Total 60 Administration:</b>	2,44,64,865	40,10,700			40,10,700	2,84,75,565	4,20,11,000
					<b>Total 1 Direction and Administration:</b>	2,44,64,865	40,10,700			40,10,700	2,84,75,565	4,20,11,000
101	61	44	50			68,700	32,000			32,000	1,00,700	42,96,000
					<b>Total 50 :</b>	68,700	32,000			32,000	1,00,700	42,96,000
					<b>Total 44 Head Office Establishment:</b>	68,700	32,000			32,000	1,00,700	42,96,000
			45	01		6,41,98,559	64,65,584			64,65,584	7,06,64,143	9,10,93,000
					<b>Total 1 :</b>	6,41,98,559	64,65,584			64,65,584	7,06,64,143	9,10,93,000
				02		80,48,574					80,48,574	81,68,000
					<b>Total 2 :</b>	80,48,574					80,48,574	81,68,000
				11		90,000					90,000	90,000
					<b>Total 11 :</b>	90,000					90,000	90,000
				13		63,387					63,387	1,00,000
					<b>Total 13 :</b>	63,387					63,387	1,00,000
					<b>Total 45 East District:</b>	7,24,00,520	64,65,584			64,65,584	7,88,66,104	9,94,51,000
					<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	7,24,69,220	64,97,584			64,97,584	7,89,66,804	10,37,47,000
					<b>Total 101 Veterinary Services and Animal Health:</b>	7,24,69,220	64,97,584			64,97,584	7,89,66,804	10,37,47,000
104	69	45	11			7,000					7,000	7,000
					<b>Total 11 :</b>	7,000					7,000	7,000
					<b>Total 45 East District:</b>	7,000					7,000	7,000
					<b>Total 69 Extension of Sheep Breeding Centres:</b>	7,000					7,000	7,000
					<b>Total 104 Sheep and Wool Development:</b>	7,000					7,000	7,000
105	70	44	81				31,00,000			31,00,000	31,00,000	3,00,00,000
					<b>Total 81 :</b>		31,00,000			31,00,000	31,00,000	3,00,00,000
					<b>Total 44 Head Office Establishment:</b>		31,00,000			31,00,000	31,00,000	3,00,00,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - EAST Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2403	00	113	08	00	85	5,04,367					5,04,367	12,00,000
Total 85 NULL:						5,04,367					5,04,367	12,00,000
Total 0 NULL:						5,04,367					5,04,367	12,00,000
Total 8 National Livestock Management Programme:						5,04,367					5,04,367	12,00,000
Total 113 Administrative Investigation and Statistics:						5,04,367					5,04,367	12,00,000
Total 0 NULL:						5,04,367					5,04,367	12,00,000
Total 2403 Animal Husbandry:						41,33,74,591	5,29,10,136			5,29,10,136	46,62,84,727	85,44,00,000





Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - WEST Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2403	00	113	08	00	85	2,93,271					2,93,271	12,00,000
					<b>Total 85 NULL:</b>	2,93,271					2,93,271	12,00,000
					<b>Total 0 NULL:</b>	2,93,271					2,93,271	12,00,000
					<b>Total 8 National Livestock Management Programme:</b>	2,93,271					2,93,271	12,00,000
					<b>Total 113 Administrative Investigation and Statistics:</b>	2,93,271					2,93,271	12,00,000
					<b>Total 0 NULL:</b>	2,93,271					2,93,271	12,00,000
					<b>Total 2403 Animal Husbandry:</b>	41,33,74,591	5,29,10,136			5,29,10,136	46,62,84,727	85,44,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>											
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>											
<b>Parameter : 1 Voted</b>											
2403	00	001	60	47	01	55,11,785	6,20,856		6,20,856	61,32,641	88,95,000
					<b>Total 1 :</b>	<b>55,11,785</b>	<b>6,20,856</b>		<b>6,20,856</b>	<b>61,32,641</b>	<b>88,95,000</b>
				11		86,300				86,300	1,05,000
				<b>Total 11 :</b>	<b>86,300</b>					<b>86,300</b>	<b>1,05,000</b>
				13		30,630	19,277		19,277	49,907	1,00,000
				<b>Total 13 :</b>	<b>30,630</b>	<b>19,277</b>			<b>19,277</b>	<b>49,907</b>	<b>1,00,000</b>
				14		16,500	12,184		12,184	28,684	1,46,000
				<b>Total 14 :</b>	<b>16,500</b>	<b>12,184</b>			<b>12,184</b>	<b>28,684</b>	<b>1,46,000</b>
				<b>Total 47 North District:</b>	<b>56,45,215</b>	<b>6,52,317</b>			<b>6,52,317</b>	<b>62,97,532</b>	<b>92,46,000</b>
				<b>Total 60 Administration:</b>	<b>56,45,215</b>	<b>6,52,317</b>			<b>6,52,317</b>	<b>62,97,532</b>	<b>92,46,000</b>
				<b>Total 1 Direction and Administration:</b>	<b>56,45,215</b>	<b>6,52,317</b>			<b>6,52,317</b>	<b>62,97,532</b>	<b>92,46,000</b>
101	61	47	01		2,78,95,229	29,48,059			29,48,059	3,08,43,288	4,52,76,000
				<b>Total 1 :</b>	<b>2,78,95,229</b>	<b>29,48,059</b>			<b>29,48,059</b>	<b>3,08,43,288</b>	<b>4,52,76,000</b>
				02		64,53,135	9,05,992		9,05,992	73,59,127	1,00,53,000
				<b>Total 2 :</b>	<b>64,53,135</b>	<b>9,05,992</b>			<b>9,05,992</b>	<b>73,59,127</b>	<b>1,00,53,000</b>
				11		23,435				23,435	40,000
				<b>Total 11 :</b>	<b>23,435</b>					<b>23,435</b>	<b>40,000</b>
				13			25,497		25,497	25,497	60,000
				<b>Total 13 :</b>			<b>25,497</b>		<b>25,497</b>	<b>25,497</b>	<b>60,000</b>
				<b>Total 47 North District:</b>	<b>3,43,71,799</b>	<b>38,79,548</b>			<b>38,79,548</b>	<b>3,82,51,347</b>	<b>5,54,29,000</b>
				<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	<b>3,43,71,799</b>	<b>38,79,548</b>			<b>38,79,548</b>	<b>3,82,51,347</b>	<b>5,54,29,000</b>
				<b>Total 101 Veterinary Services and Animal Health:</b>	<b>3,43,71,799</b>	<b>38,79,548</b>			<b>38,79,548</b>	<b>3,82,51,347</b>	<b>5,54,29,000</b>
104	69	47	11		12,000					12,000	12,000
				<b>Total 11 :</b>	<b>12,000</b>					<b>12,000</b>	<b>12,000</b>
				<b>Total 47 North District:</b>	<b>12,000</b>					<b>12,000</b>	<b>12,000</b>
				<b>Total 69 Extension of Sheep Breeding Centres:</b>	<b>12,000</b>					<b>12,000</b>	<b>12,000</b>
				<b>Total 104 Sheep and Wool Development:</b>	<b>12,000</b>					<b>12,000</b>	<b>12,000</b>
105	70	44	81		1,00,000	17,10,000			17,10,000	18,10,000	3,00,00,000
				<b>Total 81 :</b>	<b>1,00,000</b>	<b>17,10,000</b>			<b>17,10,000</b>	<b>18,10,000</b>	<b>3,00,00,000</b>
				<b>Total 44 Head Office Establishment:</b>	<b>1,00,000</b>	<b>17,10,000</b>			<b>17,10,000</b>	<b>18,10,000</b>	<b>3,00,00,000</b>
				<b>Total 70 Intensive Piggery Development:</b>	<b>1,00,000</b>	<b>17,10,000</b>			<b>17,10,000</b>	<b>18,10,000</b>	<b>3,00,00,000</b>
				<b>Total 105 Piggery Development:</b>	<b>1,00,000</b>	<b>17,10,000</b>			<b>17,10,000</b>	<b>18,10,000</b>	<b>3,00,00,000</b>
113	08	00	84		20,000					20,000	3,31,000
				<b>Total 84 NULL:</b>	<b>20,000</b>					<b>20,000</b>	<b>3,31,000</b>
				<b>Total 0 NULL:</b>	<b>20,000</b>					<b>20,000</b>	<b>3,31,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	113	08	Total 8 National Livestock Management Programme:		20,000					20,000	3,31,000
				Total 113 Administrative Investigation and Statistics:		20,000					20,000	3,31,000
	911	00	00	00		-	50,028				-	50,028
				Total 0 NULL:		-	50,028				-	50,028
				Total 0 NULL:		-	50,028				-	50,028
				Total 0 NULL:		-	50,028				-	50,028
				Total 911 Deduct Recoveries of Overpayments:		-	50,028				-	50,028
				Total 0 NULL:		4,00,98,986	62,41,865			62,41,865	4,63,40,851	9,50,18,000
				Total 2403 Animal Husbandry:		41,33,74,591	5,29,10,136			5,29,10,136	46,62,84,727	85,44,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2403	00	113	08	00	85	89,089					89,089	12,00,000
<b>Total 85 NULL:</b>						<b>89,089</b>					<b>89,089</b>	<b>12,00,000</b>
<b>Total 0 NULL:</b>						<b>89,089</b>					<b>89,089</b>	<b>12,00,000</b>
<b>Total 8 National Livestock Management Programme:</b>						<b>89,089</b>					<b>89,089</b>	<b>12,00,000</b>
<b>Total 113 Administrative Investigation and Statistics:</b>						<b>89,089</b>					<b>89,089</b>	<b>12,00,000</b>
<b>Total 0 NULL:</b>						<b>89,089</b>					<b>89,089</b>	<b>12,00,000</b>
<b>Total 2403 Animal Husbandry:</b>						<b>41,33,74,591</b>	<b>5,29,10,136</b>			<b>5,29,10,136</b>	<b>46,62,84,727</b>	<b>85,44,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	48	11	1,02,870					1,02,870	1,23,000
Total 11 :						1,02,870					1,02,870	1,23,000
13						84,563					84,563	1,00,000
Total 13 :						84,563					84,563	1,00,000
14						4,76,614					4,76,614	5,37,000
Total 14 :						4,76,614					4,76,614	5,37,000
Total 48 South District:						6,64,047					6,64,047	7,60,000
Total 60 Administration:						6,64,047					6,64,047	7,60,000
Total 1 Direction and Administration:						6,64,047					6,64,047	7,60,000
101	61	44	50			53,803					53,803	42,96,000
Total 50 :						53,803					53,803	42,96,000
Total 44 Head Office Establishment:						53,803					53,803	42,96,000
45 01						- 1,37,708					- 1,37,708	9,10,93,000
Total 1 :						- 1,37,708					- 1,37,708	9,10,93,000
Total 45 East District:						- 1,37,708					- 1,37,708	9,10,93,000
48 01						5,16,25,273	56,16,116			56,16,116	5,72,41,389	8,03,39,000
Total 1 :						5,16,25,273	56,16,116			56,16,116	5,72,41,389	8,03,39,000
02						1,17,64,878	13,72,595			13,72,595	1,31,37,473	1,35,22,000
Total 2 :						1,17,64,878	13,72,595			13,72,595	1,31,37,473	1,35,22,000
11						10,500					10,500	50,000
Total 11 :						10,500					10,500	50,000
13						21,668					21,668	80,000
Total 13 :						21,668					21,668	80,000
Total 48 South District:						6,34,22,319	69,88,711			69,88,711	7,04,11,030	9,39,91,000
Total 61 Veterinary Hospitals & Dispensaries:						6,33,38,414	69,88,711			69,88,711	7,03,27,125	18,93,80,000
Total 101 Veterinary Services and Animal Health:						6,33,38,414	69,88,711			69,88,711	7,03,27,125	18,93,80,000
102	67	00	01			1,31,63,171	15,35,791			15,35,791	1,46,98,962	2,14,22,000
Total 1 NULL:						1,31,63,171	15,35,791			15,35,791	1,46,98,962	2,14,22,000
02						22,00,434	2,71,144			2,71,144	24,71,578	25,75,000
Total 2 NULL:						22,00,434	2,71,144			2,71,144	24,71,578	25,75,000
13						27,136					27,136	80,000
Total 13 NULL:						27,136					27,136	80,000
Total 0 NULL:						1,53,90,741	18,06,935			18,06,935	1,71,97,676	2,40,77,000
Total 67 Livestock Farm, Karfectar:						1,53,90,741	18,06,935			18,06,935	1,71,97,676	2,40,77,000
Total 102 Cattle and Buffalo Development:						1,53,90,741	18,06,935			18,06,935	1,71,97,676	2,40,77,000
105	70	44	81			46,34,680					46,34,680	3,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	105	70	44								
						<b>Total 81 :</b>	<b>46,34,680</b>				<b>46,34,680</b>	<b>3,00,00,000</b>
						<b>Total 44 Head Office Establishment:</b>	<b>46,34,680</b>				<b>46,34,680</b>	<b>3,00,00,000</b>
						<b>Total 70 Intesive Piggery Development:</b>	<b>46,34,680</b>				<b>46,34,680</b>	<b>3,00,00,000</b>
						<b>Total 105 Piggery Development:</b>	<b>46,34,680</b>				<b>46,34,680</b>	<b>3,00,00,000</b>
107	73	44	92			<b>57,385</b>					<b>57,385</b>	<b>15,00,000</b>
						<b>Total 92 :</b>	<b>57,385</b>				<b>57,385</b>	<b>15,00,000</b>
						<b>Total 44 Head Office Establishment:</b>	<b>57,385</b>				<b>57,385</b>	<b>15,00,000</b>
		48	13			<b>19,084</b>					<b>19,084</b>	<b>20,000</b>
						<b>Total 13 :</b>	<b>19,084</b>				<b>19,084</b>	<b>20,000</b>
						<b>Total 48 South District:</b>	<b>19,084</b>				<b>19,084</b>	<b>20,000</b>
						<b>Total 73 Pasture Development:</b>	<b>76,469</b>				<b>76,469</b>	<b>15,20,000</b>
						<b>Total 107 Fodder and Feed Development:</b>	<b>76,469</b>				<b>76,469</b>	<b>15,20,000</b>
109	74	48	11			<b>7,000</b>					<b>7,000</b>	<b>7,000</b>
						<b>Total 11 :</b>	<b>7,000</b>				<b>7,000</b>	<b>7,000</b>
						<b>Total 48 South District:</b>	<b>7,000</b>				<b>7,000</b>	<b>7,000</b>
						<b>Total 74 Farmer's Training and Extension Programme:</b>	<b>7,000</b>				<b>7,000</b>	<b>7,000</b>
						<b>Total 109 Extension and Training:</b>	<b>7,000</b>				<b>7,000</b>	<b>7,000</b>
113	08	00	84			<b>32,600</b>					<b>32,600</b>	<b>3,31,000</b>
						<b>Total 84 NULL:</b>	<b>32,600</b>				<b>32,600</b>	<b>3,31,000</b>
						<b>Total 0 NULL:</b>	<b>32,600</b>				<b>32,600</b>	<b>3,31,000</b>
						<b>Total 8 National Livestock Management Programme:</b>	<b>32,600</b>				<b>32,600</b>	<b>3,31,000</b>
						<b>Total 113 Administrative Investigation and Statistics:</b>	<b>32,600</b>				<b>32,600</b>	<b>3,31,000</b>
911	00	00	00			- 6,513					- 6,513	
						<b>Total 0 NULL:</b>	<b>- 6,513</b>				<b>- 6,513</b>	
						<b>Total 0 NULL:</b>	<b>- 6,513</b>				<b>- 6,513</b>	
						<b>Total 0 NULL:</b>	<b>- 6,513</b>				<b>- 6,513</b>	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	<b>- 6,513</b>				<b>- 6,513</b>	
						<b>Total 0 NULL:</b>	<b>8,41,37,438</b>	<b>87,95,646</b>		<b>87,95,646</b>	<b>9,29,33,084</b>	<b>24,60,75,000</b>
						<b>Total 2403 Animal Husbandry:</b>	<b>41,33,74,591</b>	<b>5,29,10,136</b>		<b>5,29,10,136</b>	<b>46,62,84,727</b>	<b>85,44,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2403	00	113	08	00	85	3,13,273					3,13,273	12,00,000
Total 85 NULL:						3,13,273					3,13,273	12,00,000
Total 0 NULL:						3,13,273					3,13,273	12,00,000
Total 8 National Livestock Management Programme:						3,13,273					3,13,273	12,00,000
Total 113 Administrative Investigation and Statistics:						3,13,273					3,13,273	12,00,000
Total 0 NULL:						3,13,273					3,13,273	12,00,000
Total 2403 Animal Husbandry:						41,33,74,591	5,29,10,136			5,29,10,136	46,62,84,727	85,44,00,000

CPAO Payment :	87,95,646
CPAO Deduct Refund :	
Total CPAO Figure :	87,95,646
Total Suspense :	87,95,646

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2404	00	102	07	00	85	3,86,60,881					3,86,60,881	10,00,00,000
Total 85 NULL:						3,86,60,881					3,86,60,881	10,00,00,000
Total 0 NULL:						3,86,60,881					3,86,60,881	10,00,00,000
Total 7 State Plan for Dairy Development:						3,86,60,881					3,86,60,881	10,00,00,000
Total 102 Dairy Development Projects:						3,86,60,881					3,86,60,881	10,00,00,000
Total 0 NULL:						3,86,60,881					3,86,60,881	10,00,00,000
Total 2404 Dairy Development:						3,86,60,881					3,86,60,881	10,00,00,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2405	00	001	60	00	01	1,40,12,418	18,71,858			18,71,858	1,58,84,276	2,22,40,000
<b>Total 1 NULL:</b>						<b>1,40,12,418</b>	<b>18,71,858</b>			<b>18,71,858</b>	<b>1,58,84,276</b>	<b>2,22,40,000</b>
02						17,86,225	87,150			87,150	18,73,375	20,80,000
<b>Total 2 NULL:</b>						<b>17,86,225</b>	<b>87,150</b>			<b>87,150</b>	<b>18,73,375</b>	<b>20,80,000</b>
11						12,855					12,855	20,000
<b>Total 11 NULL:</b>						<b>12,855</b>					<b>12,855</b>	<b>20,000</b>
13						6,39,579	57,500			57,500	6,97,079	10,03,000
<b>Total 13 NULL:</b>						<b>6,39,579</b>	<b>57,500</b>			<b>57,500</b>	<b>6,97,079</b>	<b>10,03,000</b>
<b>Total 0 NULL:</b>						<b>1,64,51,077</b>	<b>20,16,508</b>			<b>20,16,508</b>	<b>1,84,67,585</b>	<b>2,53,43,000</b>
<b>Total 60 Establishment:</b>						<b>1,64,51,077</b>	<b>20,16,508</b>			<b>20,16,508</b>	<b>1,84,67,585</b>	<b>2,53,43,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,64,51,077</b>	<b>20,16,508</b>			<b>20,16,508</b>	<b>1,84,67,585</b>	<b>2,53,43,000</b>
<b>Total 0 NULL:</b>						<b>1,64,51,077</b>	<b>20,16,508</b>			<b>20,16,508</b>	<b>1,84,67,585</b>	<b>2,53,43,000</b>
<b>Total 2405 Fisheries:</b>						<b>4,85,71,751</b>	<b>51,33,937</b>			<b>51,33,937</b>	<b>5,37,05,688</b>	<b>15,16,52,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2405	00	101	81	00	81	39,84,000					39,84,000	7,81,26,000
<b>Total 81 NULL:</b>						39,84,000					39,84,000	7,81,26,000
<b>Total 0 NULL:</b>						39,84,000					39,84,000	7,81,26,000
<b>Total 81 Blue Revolution - Integrated Development of Fisheries:</b>						39,84,000					39,84,000	7,81,26,000
<b>Total 101 Inland fisheries:</b>						39,84,000					39,84,000	7,81,26,000
<b>Total 0 NULL:</b>						39,84,000					39,84,000	7,81,26,000
<b>Total 2405 Fisheries:</b>						4,85,71,751	51,33,937			51,33,937	5,37,05,688	15,16,52,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	45	01	81,44,639	8,66,684			8,66,684	90,11,323	1,59,76,000
<b>Total 1 :</b>						<b>81,44,639</b>	<b>8,66,684</b>			<b>8,66,684</b>	<b>90,11,323</b>	<b>1,59,76,000</b>
<b>02</b>						<b>8,38,000</b>	<b>1,17,625</b>			<b>1,17,625</b>	<b>9,55,625</b>	<b>11,78,000</b>
<b>Total 2 :</b>						<b>8,38,000</b>	<b>1,17,625</b>			<b>1,17,625</b>	<b>9,55,625</b>	<b>11,78,000</b>
<b>13</b>						<b>1,35,576</b>					<b>1,35,576</b>	<b>2,23,000</b>
<b>Total 13 :</b>						<b>1,35,576</b>					<b>1,35,576</b>	<b>2,23,000</b>
<b>Total 45 East District:</b>						<b>91,18,215</b>	<b>9,84,309</b>			<b>9,84,309</b>	<b>1,01,02,524</b>	<b>1,73,77,000</b>
<b>Total 60 Establishment:</b>						<b>91,18,215</b>	<b>9,84,309</b>			<b>9,84,309</b>	<b>1,01,02,524</b>	<b>1,73,77,000</b>
<b>Total 1 Direction and Administration:</b>						<b>91,18,215</b>	<b>9,84,309</b>			<b>9,84,309</b>	<b>1,01,02,524</b>	<b>1,73,77,000</b>
<b>Total 0 NULL:</b>						<b>91,18,215</b>	<b>9,84,309</b>			<b>9,84,309</b>	<b>1,01,02,524</b>	<b>1,73,77,000</b>
<b>Total 2405 Fisheries:</b>						<b>4,85,71,751</b>	<b>51,33,937</b>			<b>51,33,937</b>	<b>5,37,05,688</b>	<b>15,16,52,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2405	00	101	62	00	01	58,63,637	6,54,296			6,54,296	65,17,933	94,34,000
					<b>Total 1 NULL:</b>	<b>58,63,637</b>	<b>6,54,296</b>			<b>6,54,296</b>	<b>65,17,933</b>	<b>94,34,000</b>
					02	10,15,150	2,20,700			2,20,700	12,35,850	13,98,000
					<b>Total 2 NULL:</b>	<b>10,15,150</b>	<b>2,20,700</b>			<b>2,20,700</b>	<b>12,35,850</b>	<b>13,98,000</b>
					13	2,50,624	9,324			9,324	2,59,948	2,92,000
					<b>Total 13 NULL:</b>	<b>2,50,624</b>	<b>9,324</b>			<b>9,324</b>	<b>2,59,948</b>	<b>2,92,000</b>
					<b>Total 0 NULL:</b>	<b>71,29,411</b>	<b>8,84,320</b>			<b>8,84,320</b>	<b>80,13,731</b>	<b>1,11,24,000</b>
					<b>Total 62 Carps and Cat Fish Seed Production:</b>	<b>71,29,411</b>	<b>8,84,320</b>			<b>8,84,320</b>	<b>80,13,731</b>	<b>1,11,24,000</b>
					<b>Total 101 Inland fisheries:</b>	<b>71,29,411</b>	<b>8,84,320</b>			<b>8,84,320</b>	<b>80,13,731</b>	<b>1,11,24,000</b>
					<b>Total 0 NULL:</b>	<b>71,29,411</b>	<b>8,84,320</b>			<b>8,84,320</b>	<b>80,13,731</b>	<b>1,11,24,000</b>
					<b>Total 2405 Fisheries:</b>	<b>4,85,71,751</b>	<b>51,33,937</b>			<b>51,33,937</b>	<b>5,37,05,688</b>	<b>15,16,52,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	61	00	01	54,71,431	5,14,204			5,14,204	59,85,635	85,55,000
					<b>Total 1 NULL:</b>	<b>54,71,431</b>	<b>5,14,204</b>			<b>5,14,204</b>	<b>59,85,635</b>	<b>85,55,000</b>
					02	9,94,100	1,29,475		13,500	1,42,975	11,37,075	15,64,000
					<b>Total 2 NULL:</b>	<b>9,94,100</b>	<b>1,29,475</b>		<b>13,500</b>	<b>1,42,975</b>	<b>11,37,075</b>	<b>15,64,000</b>
					11	10,000					10,000	19,000
					<b>Total 11 NULL:</b>	<b>10,000</b>					<b>10,000</b>	<b>19,000</b>
					13	87,217			-	13,500	-	73,717
					<b>Total 13 NULL:</b>	<b>87,217</b>			<b>-</b>	<b>13,500</b>	<b>-</b>	<b>73,717</b>
					<b>Total 0 NULL:</b>	<b>65,62,748</b>	<b>6,43,679</b>			<b>6,43,679</b>	<b>72,06,427</b>	<b>1,02,49,000</b>
					<b>Total 61 Trout Fish Seed:</b>	<b>65,62,748</b>	<b>6,43,679</b>			<b>6,43,679</b>	<b>72,06,427</b>	<b>1,02,49,000</b>
					<b>Total 101 Inland fisheries:</b>	<b>65,62,748</b>	<b>6,43,679</b>			<b>6,43,679</b>	<b>72,06,427</b>	<b>1,02,49,000</b>
					<b>Total 0 NULL:</b>	<b>65,62,748</b>	<b>6,43,679</b>			<b>6,43,679</b>	<b>72,06,427</b>	<b>1,02,49,000</b>
					<b>Total 2405 Fisheries:</b>	<b>4,85,71,751</b>	<b>51,33,937</b>			<b>51,33,937</b>	<b>5,37,05,688</b>	<b>15,16,52,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	63	00	01	49,00,067	5,38,387			5,38,387	54,38,454	86,37,000
Total 1 NULL:						49,00,067	5,38,387			5,38,387	54,38,454	86,37,000
02						2,37,800	28,645			28,645	2,66,445	3,42,000
Total 2 NULL:						2,37,800	28,645			28,645	2,66,445	3,42,000
13						1,88,433	38,089			38,089	2,26,522	4,54,000
Total 13 NULL:						1,88,433	38,089			38,089	2,26,522	4,54,000
Total 0 NULL:						53,26,300	6,05,121			6,05,121	59,31,421	94,33,000
Total 63 Conservation of Reverine Fisheries:						53,26,300	6,05,121			6,05,121	59,31,421	94,33,000
Total 101 Inland fisheries:						53,26,300	6,05,121			6,05,121	59,31,421	94,33,000
Total 0 NULL:						53,26,300	6,05,121			6,05,121	59,31,421	94,33,000
Total 2405 Fisheries:						4,85,71,751	51,33,937			51,33,937	5,37,05,688	15,16,52,000

CPAO Payment :	6,05,121
CPAO Deduct Refund :	
Total CPAO Figure :	6,05,121
Total Suspense :	6,05,121

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted													
2406	01	001	00	45	01	-	4,732				-	4,732	9,65,63,000
					<b>Total 1 :</b>	-	4,732				-	4,732	9,65,63,000
					13		3,100					3,100	3,39,000
					<b>Total 13 :</b>		3,100					3,100	3,39,000
					<b>Total 45 East District:</b>	-	1,632				-	1,632	9,69,02,000
				60	01	11,72,93,471	1,38,00,522			1,38,00,522	13,10,93,993	18,14,65,000	
					<b>Total 1 :</b>	11,72,93,471	1,38,00,522			1,38,00,522	13,10,93,993	18,14,65,000	
					02	39,42,854	1,75,664			1,75,664	41,18,518	50,15,000	
					<b>Total 2 :</b>	39,42,854	1,75,664			1,75,664	41,18,518	50,15,000	
					11	1,90,489					1,90,489	4,71,000	
					<b>Total 11 :</b>	1,90,489					1,90,489	4,71,000	
					13	21,72,147	92,972			92,972	22,65,119	27,64,000	
					<b>Total 13 :</b>	21,72,147	92,972			92,972	22,65,119	27,64,000	
					50	11,04,939	1,00,40,940			1,00,40,940	1,11,45,879	2,26,75,000	
					<b>Total 50 :</b>	11,04,939	1,00,40,940			1,00,40,940	1,11,45,879	2,26,75,000	
					<b>Total 60 Principal Chief Conservator of Forest:</b>	12,47,03,900	2,41,10,098			2,41,10,098	14,88,13,998	21,23,90,000	
					<b>Total 0 NULL:</b>	12,47,02,268	2,41,10,098			2,41,10,098	14,88,12,366	30,92,92,000	
					<b>Total 1 Direction and Administration:</b>	12,47,02,268	2,41,10,098			2,41,10,098	14,88,12,366	30,92,92,000	
004	60	00	01			1,06,76,613	12,45,663			12,45,663	1,19,22,276	1,79,08,000	
					<b>Total 1 NULL:</b>	1,06,76,613	12,45,663			12,45,663	1,19,22,276	1,79,08,000	
					<b>Total 0 NULL:</b>	1,06,76,613	12,45,663			12,45,663	1,19,22,276	1,79,08,000	
					<b>Total 60 Establishment:</b>	1,06,76,613	12,45,663			12,45,663	1,19,22,276	1,79,08,000	
					<b>Total 4 Research:</b>	1,06,76,613	12,45,663			12,45,663	1,19,22,276	1,79,08,000	
005	63	00	01			56,70,227	6,55,651			6,55,651	63,25,878	86,31,000	
					<b>Total 1 NULL:</b>	56,70,227	6,55,651			6,55,651	63,25,878	86,31,000	
					02	71,690	10,385			10,385	82,075	1,22,000	
					<b>Total 2 NULL:</b>	71,690	10,385			10,385	82,075	1,22,000	
					<b>Total 0 NULL:</b>	57,41,917	6,66,036			6,66,036	64,07,953	87,53,000	
					<b>Total 63 Demarcation Survey:</b>	57,41,917	6,66,036			6,66,036	64,07,953	87,53,000	
64	00	01				2,52,02,189	31,66,100			31,66,100	2,83,68,289	4,00,67,000	
					<b>Total 1 NULL:</b>	2,52,02,189	31,66,100			31,66,100	2,83,68,289	4,00,67,000	
					02	2,89,700	33,240			33,240	3,22,940	4,44,000	
					<b>Total 2 NULL:</b>	2,89,700	33,240			33,240	3,22,940	4,44,000	
					<b>Total 0 NULL:</b>	2,54,91,889	31,99,340			31,99,340	2,86,91,229	4,05,11,000	
					<b>Total 64 Working Plan Survey:</b>	2,54,91,889	31,99,340			31,99,340	2,86,91,229	4,05,11,000	
					<b>Total 5 Survey and Utilization of Forest Resources:</b>	3,12,33,806	38,65,376			38,65,376	3,50,99,182	4,92,64,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	005										
		013	65	00	01	62,30,357	7,12,397			7,12,397	69,42,754	1,12,21,000
						<b>Total 1 NULL:</b>	62,30,357	7,12,397		7,12,397	69,42,754	1,12,21,000
						<b>Total 0 NULL:</b>	62,30,357	7,12,397		7,12,397	69,42,754	1,12,21,000
						<b>Total 65 Planning and Statistical Cell:</b>	62,30,357	7,12,397		7,12,397	69,42,754	1,12,21,000
						<b>Total 13 Statistics:</b>	62,30,357	7,12,397		7,12,397	69,42,754	1,12,21,000
	101	66	44	72		17,26,53,000					17,26,53,000	38,95,00,000
						<b>Total 72 :</b>	17,26,53,000				17,26,53,000	38,95,00,000
						<b>Total 44 Head Office Establishment:</b>	17,26,53,000				17,26,53,000	38,95,00,000
						<b>Total 66 Forest Protection Schemes:</b>	17,26,53,000				17,26,53,000	38,95,00,000
		68	00	01		10,18,832	2,54,708			2,54,708	12,73,540	31,78,000
						<b>Total 1 NULL:</b>	10,18,832	2,54,708		2,54,708	12,73,540	31,78,000
						<b>Total 0 NULL:</b>	10,18,832	2,54,708		2,54,708	12,73,540	31,78,000
						<b>Total 68 Directorate of Eco-Tourism:</b>	10,18,832	2,54,708		2,54,708	12,73,540	31,78,000
						<b>Total 101 Forest Conservation, Development and Regeneration:</b>	17,36,71,832	2,54,708		2,54,708	17,39,26,540	39,26,78,000
	102	70	61	01		62,92,131	8,09,216			8,09,216	71,01,347	93,05,000
						<b>Total 1 :</b>	62,92,131	8,09,216		8,09,216	71,01,347	93,05,000
						<b>Total 61 Sericulture:</b>	62,92,131	8,09,216		8,09,216	71,01,347	93,05,000
						<b>Total 70 Farm Forestry:</b>	62,92,131	8,09,216		8,09,216	71,01,347	93,05,000
						<b>Total 102 Social and Farm Forestry:</b>	62,92,131	8,09,216		8,09,216	71,01,347	93,05,000
	911	00	00	00		- 68,938		- 1,600		- 1,600	- 70,538	
						<b>Total 0 NULL:</b>	- 68,938	- 1,600		- 1,600	- 70,538	
						<b>Total 0 NULL:</b>	- 68,938	- 1,600		- 1,600	- 70,538	
						<b>Total 0 NULL:</b>	- 68,938	- 1,600		- 1,600	- 70,538	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 68,938	- 1,600		- 1,600	- 70,538	
						<b>Total 1 Forestry:</b>	35,27,38,069	3,09,97,458	- 1,600	3,09,95,858	38,37,33,927	78,96,68,000
	02	110	00	38	01	72,64,330	8,07,675			8,07,675	80,72,005	1,03,99,000
						<b>Total 1 :</b>	72,64,330	8,07,675		8,07,675	80,72,005	1,03,99,000
					71	33,44,916	2,78,517			2,78,517	36,23,433	1,03,00,000
						<b>Total 71 :</b>	33,44,916	2,78,517		2,78,517	36,23,433	1,03,00,000
						<b>Total 38 Chief Wild Life Warden Establishment:</b>	1,06,09,246	10,86,192		10,86,192	1,16,95,438	2,06,99,000
		66	01			2,16,89,920	24,58,608			24,58,608	2,41,48,528	3,37,86,000
						<b>Total 1 :</b>	2,16,89,920	24,58,608		24,58,608	2,41,48,528	3,37,86,000
					02	2,07,150	31,500			31,500	2,38,650	3,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	02	110	00	66								
						Total 2 :	2,07,150	31,500		31,500	2,38,650	3,83,000
					13		13,506	47,492		47,492	60,998	83,000
						Total 13 :	13,506	47,492		47,492	60,998	83,000
						Total 66 Khanchendzonga National Park:	2,19,10,576	25,37,600		25,37,600	2,44,48,176	3,42,52,000
						Total 0 NULL:	3,25,19,822	36,23,792		36,23,792	3,61,43,614	5,49,51,000
						Total 110 Wild Life Preservation:	3,25,19,822	36,23,792		36,23,792	3,61,43,614	5,49,51,000
	111	61	00	01			1,16,97,404	12,79,472		12,79,472	1,29,76,876	1,56,98,000
						Total 1 NULL:	1,16,97,404	12,79,472		12,79,472	1,29,76,876	1,56,98,000
					02		4,90,000				4,90,000	4,20,000
						Total 2 NULL:	4,90,000				4,90,000	4,20,000
					13		90,210				90,210	1,32,000
						Total 13 NULL:	90,210				90,210	1,32,000
						Total 0 NULL:	1,22,77,614	12,79,472		12,79,472	1,35,57,086	1,62,50,000
						Total 61 Development of Himalayan Zoological Park:	1,22,77,614	12,79,472		12,79,472	1,35,57,086	1,62,50,000
						Total 111 Zoological Park:	1,22,77,614	12,79,472		12,79,472	1,35,57,086	1,62,50,000
	112	00	45	01			- 23,607				- 23,607	5,60,12,000
						Total 1 :	- 23,607				- 23,607	5,60,12,000
						Total 45 East District:	- 23,607				- 23,607	5,60,12,000
						Total 0 NULL:	- 23,607				- 23,607	5,60,12,000
						Total 112 Public Gardens:	- 23,607				- 23,607	5,60,12,000
						Total 2 Environmental Forestry and Wild Life:	4,47,73,829	49,03,264		49,03,264	4,96,77,093	12,72,13,000
	04	103	01	23	45		6,16,62,000				6,16,62,000	14,73,10,000
						Total 45 :	6,16,62,000				6,16,62,000	14,73,10,000
					71			6,60,00,000		6,60,00,000	6,60,00,000	7,36,41,000
						Total 71 :		6,60,00,000		6,60,00,000	6,60,00,000	7,36,41,000
					72		6,36,71,000				6,36,71,000	6,69,76,000
						Total 72 :	6,36,71,000				6,36,71,000	6,69,76,000
					73		8,12,67,000				8,12,67,000	9,32,05,000
						Total 73 :	8,12,67,000				8,12,67,000	9,32,05,000
					74		13,57,00,000				13,57,00,000	28,34,59,000
						Total 74 :	13,57,00,000				13,57,00,000	28,34,59,000
						Total 23 Sikkim:	34,23,00,000	6,60,00,000		6,60,00,000	40,83,00,000	66,45,91,000
						Total 1 State Authority:	34,23,00,000	6,60,00,000		6,60,00,000	40,83,00,000	66,45,91,000
						Total 103 State Compensatory Afforestation (SCA):	34,23,00,000	6,60,00,000		6,60,00,000	40,83,00,000	66,45,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted													
2406	04	Total 4 Afforestation and Ecology Development:				34,23,00,000	6,60,00,000				6,60,00,000	40,83,00,000	66,45,91,000
Total 2406 Forestry and Wild Life:						1,11,55,41,487	14,55,89,710	-	92,264	14,54,97,446	1,26,10,38,933	2,20,25,69,000	
Grant : 44 Governor Parameter : 3 Charged													
2406	02	112	45	00	71	9,26,414	2,13,542			2,13,542	11,39,956	20,00,000	
Total 71 NULL:						9,26,414	2,13,542			2,13,542	11,39,956	20,00,000	
Total 0 NULL:						9,26,414	2,13,542			2,13,542	11,39,956	20,00,000	
Total 45 East Sikkim:						9,26,414	2,13,542			2,13,542	11,39,956	20,00,000	
Total 112 Public Gardens:						9,26,414	2,13,542			2,13,542	11,39,956	20,00,000	
Total 2 Environmental Forestry and Wild Life:						9,26,414	2,13,542			2,13,542	11,39,956	20,00,000	
Total 2406 Forestry and Wild Life:						1,11,55,41,487	14,55,89,710	-	92,264	14,54,97,446	1,26,10,38,933	2,20,25,69,000	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	45	01	8,92,99,745	1,00,08,499			1,00,08,499	9,93,08,244	9,65,63,000
					<b>Total 1 :</b>	<b>8,92,99,745</b>	<b>1,00,08,499</b>			<b>1,00,08,499</b>	<b>9,93,08,244</b>	<b>9,65,63,000</b>
					02							4,71,000
					<b>Total 2 :</b>							<b>4,71,000</b>
					11	9,750					9,750	2,97,000
					<b>Total 11 :</b>	<b>9,750</b>					<b>9,750</b>	<b>2,97,000</b>
					13	1,14,810	76,282			76,282	1,91,092	3,39,000
					<b>Total 13 :</b>	<b>1,14,810</b>	<b>76,282</b>			<b>76,282</b>	<b>1,91,092</b>	<b>3,39,000</b>
					<b>Total 45 East District:</b>	<b>8,94,24,305</b>	<b>1,00,84,781</b>			<b>1,00,84,781</b>	<b>9,95,09,086</b>	<b>9,76,70,000</b>
			48		01			-	90,664	-	90,664	8,42,82,000
					<b>Total 1 :</b>			-	<b>90,664</b>	-	<b>90,664</b>	<b>8,42,82,000</b>
					<b>Total 48 South District:</b>			-	<b>90,664</b>	-	<b>90,664</b>	<b>8,42,82,000</b>
					<b>Total 0 NULL:</b>	<b>8,94,24,305</b>	<b>1,00,84,781</b>	-	<b>90,664</b>	<b>99,94,117</b>	<b>9,94,18,422</b>	<b>18,19,52,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>8,94,24,305</b>	<b>1,00,84,781</b>	-	<b>90,664</b>	<b>99,94,117</b>	<b>9,94,18,422</b>	<b>18,19,52,000</b>
102	69		45		01	1,38,87,884	16,99,346			16,99,346	1,55,87,230	2,11,97,000
					<b>Total 1 :</b>	<b>1,38,87,884</b>	<b>16,99,346</b>			<b>16,99,346</b>	<b>1,55,87,230</b>	<b>2,11,97,000</b>
					13	35,983					35,983	1,24,000
					<b>Total 13 :</b>	<b>35,983</b>					<b>35,983</b>	<b>1,24,000</b>
					<b>Total 45 East District:</b>	<b>1,39,23,867</b>	<b>16,99,346</b>			<b>16,99,346</b>	<b>1,56,23,213</b>	<b>2,13,21,000</b>
					<b>Total 69 Social Forestry:</b>	<b>1,39,23,867</b>	<b>16,99,346</b>			<b>16,99,346</b>	<b>1,56,23,213</b>	<b>2,13,21,000</b>
					<b>Total 102 Social and Farm Forestry:</b>	<b>1,39,23,867</b>	<b>16,99,346</b>			<b>16,99,346</b>	<b>1,56,23,213</b>	<b>2,13,21,000</b>
105	73		45		01	1,12,14,636	11,63,907			11,63,907	1,23,78,543	1,55,80,000
					<b>Total 1 :</b>	<b>1,12,14,636</b>	<b>11,63,907</b>			<b>11,63,907</b>	<b>1,23,78,543</b>	<b>1,55,80,000</b>
					13	20,497	38,500			38,500	58,997	1,36,000
					<b>Total 13 :</b>	<b>20,497</b>	<b>38,500</b>			<b>38,500</b>	<b>58,997</b>	<b>1,36,000</b>
					<b>Total 45 East District:</b>	<b>1,12,35,133</b>	<b>12,02,407</b>			<b>12,02,407</b>	<b>1,24,37,540</b>	<b>1,57,16,000</b>
					<b>Total 73 Utilisation Circle:</b>	<b>1,12,35,133</b>	<b>12,02,407</b>			<b>12,02,407</b>	<b>1,24,37,540</b>	<b>1,57,16,000</b>
					<b>Total 105 Forest Produce:</b>	<b>1,12,35,133</b>	<b>12,02,407</b>			<b>12,02,407</b>	<b>1,24,37,540</b>	<b>1,57,16,000</b>
800	00		44		02	52,325					52,325	17,04,000
					<b>Total 2 :</b>	<b>52,325</b>					<b>52,325</b>	<b>17,04,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>52,325</b>					<b>52,325</b>	<b>17,04,000</b>
					<b>Total 0 NULL:</b>	<b>52,325</b>					<b>52,325</b>	<b>17,04,000</b>
					<b>Total 800 Other expenditure:</b>	<b>52,325</b>					<b>52,325</b>	<b>17,04,000</b>
					<b>Total 1 Forestry:</b>	<b>11,46,35,630</b>	<b>1,29,86,534</b>	-	<b>90,664</b>	<b>1,28,95,870</b>	<b>12,75,31,500</b>	<b>22,06,93,000</b>
02	110	00	45		01	2,83,69,387	32,36,196			32,36,196	3,16,05,583	4,33,47,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 12 Forest And Environment Parameter : 1 Voted											
2406	02	110	00	45							
					<b>Total 1 :</b>	<b>2,83,69,387</b>	<b>32,36,196</b>		<b>32,36,196</b>	<b>3,16,05,583</b>	<b>4,33,47,000</b>
				02		1,94,455	9,000		9,000	2,03,455	8,95,000
					<b>Total 2 :</b>	<b>1,94,455</b>	<b>9,000</b>		<b>9,000</b>	<b>2,03,455</b>	<b>8,95,000</b>
				13		11,092				11,092	83,000
					<b>Total 13 :</b>	<b>11,092</b>				<b>11,092</b>	<b>83,000</b>
					<b>Total 45 East District:</b>	<b>2,85,74,934</b>	<b>32,45,196</b>		<b>32,45,196</b>	<b>3,18,20,130</b>	<b>4,43,25,000</b>
					<b>Total 0 NULL:</b>	<b>2,85,74,934</b>	<b>32,45,196</b>		<b>32,45,196</b>	<b>3,18,20,130</b>	<b>4,43,25,000</b>
					<b>Total 110 Wild Life Preservation:</b>	<b>2,85,74,934</b>	<b>32,45,196</b>		<b>32,45,196</b>	<b>3,18,20,130</b>	<b>4,43,25,000</b>
112	00	45	01			3,46,77,923	41,43,307		41,43,307	3,88,21,230	5,60,12,000
					<b>Total 1 :</b>	<b>3,46,77,923</b>	<b>41,43,307</b>		<b>41,43,307</b>	<b>3,88,21,230</b>	<b>5,60,12,000</b>
				13		33,962	7,650		7,650	41,612	1,53,000
					<b>Total 13 :</b>	<b>33,962</b>	<b>7,650</b>		<b>7,650</b>	<b>41,612</b>	<b>1,53,000</b>
					<b>Total 45 East District:</b>	<b>3,47,11,885</b>	<b>41,50,957</b>		<b>41,50,957</b>	<b>3,88,62,842</b>	<b>5,61,65,000</b>
					<b>Total 0 NULL:</b>	<b>3,47,11,885</b>	<b>41,50,957</b>		<b>41,50,957</b>	<b>3,88,62,842</b>	<b>5,61,65,000</b>
					<b>Total 112 Public Gardens:</b>	<b>3,47,11,885</b>	<b>41,50,957</b>		<b>41,50,957</b>	<b>3,88,62,842</b>	<b>5,61,65,000</b>
					<b>Total 2 Environmental Forestry and Wild Life:</b>	<b>6,32,86,819</b>	<b>73,96,153</b>		<b>73,96,153</b>	<b>7,06,82,972</b>	<b>10,04,90,000</b>
					<b>Total 2406 Forestry and Wild Life:</b>	<b>1,11,55,41,487</b>	<b>14,55,89,710</b>	<b>- 92,264</b>	<b>14,54,97,446</b>	<b>1,26,10,38,933</b>	<b>2,20,25,69,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>											
<b>Grant : 12 Forest And Environment</b>											
<b>Parameter : 1 Voted</b>											
2406	01	001	00	46	01	5,65,01,645	65,58,732		65,58,732	6,30,60,377	8,29,95,000
					<b>Total 1 :</b>	5,65,01,645	65,58,732		65,58,732	6,30,60,377	8,29,95,000
					11	1,01,114				1,01,114	1,98,000
					<b>Total 11 :</b>	1,01,114				1,01,114	1,98,000
					13	73,637				73,637	2,97,000
					<b>Total 13 :</b>	73,637				73,637	2,97,000
					<b>Total 46 West District:</b>	5,66,76,396	65,58,732		65,58,732	6,32,35,128	8,34,90,000
					<b>Total 0 NULL:</b>	5,66,76,396	65,58,732		65,58,732	6,32,35,128	8,34,90,000
					<b>Total 1 Direction and Administration:</b>	5,66,76,396	65,58,732		65,58,732	6,32,35,128	8,34,90,000
102	69	46	01		75,67,746	9,68,196			9,68,196	85,35,942	1,00,87,000
					<b>Total 1 :</b>	75,67,746	9,68,196		9,68,196	85,35,942	1,00,87,000
					13	28,026	10,923		10,923	38,949	1,08,000
					<b>Total 13 :</b>	28,026	10,923		10,923	38,949	1,08,000
					<b>Total 46 West District:</b>	75,95,772	9,79,119		9,79,119	85,74,891	1,01,95,000
					<b>Total 69 Social Forestry:</b>	75,95,772	9,79,119		9,79,119	85,74,891	1,01,95,000
					<b>Total 102 Social and Farm Forestry:</b>	75,95,772	9,79,119		9,79,119	85,74,891	1,01,95,000
					<b>Total 1 Forestry:</b>	6,42,72,168	75,37,851		75,37,851	7,18,10,019	9,36,85,000
02	110	00	46	01	1,53,38,201	17,35,184			17,35,184	1,70,73,385	2,23,44,000
					<b>Total 1 :</b>	1,53,38,201	17,35,184		17,35,184	1,70,73,385	2,23,44,000
					<b>Total 46 West District:</b>	1,53,38,201	17,35,184		17,35,184	1,70,73,385	2,23,44,000
					<b>Total 0 NULL:</b>	1,53,38,201	17,35,184		17,35,184	1,70,73,385	2,23,44,000
					<b>Total 110 Wild Life Preservation:</b>	1,53,38,201	17,35,184		17,35,184	1,70,73,385	2,23,44,000
					<b>Total 2 Environmental Forestry and Wild Life:</b>	1,53,38,201	17,35,184		17,35,184	1,70,73,385	2,23,44,000
					<b>Total 2406 Forestry and Wild Life:</b>	1,11,55,41,487	14,55,89,710	- 92,264	14,54,97,446	1,26,10,38,933	2,20,25,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2406	01	001	00	47	01	3,02,07,747	35,78,428			35,78,428	3,37,86,175	4,96,24,000
<b>Total 1 :</b>						<b>3,02,07,747</b>	<b>35,78,428</b>			<b>35,78,428</b>	<b>3,37,86,175</b>	<b>4,96,24,000</b>
02						26,950					26,950	1,64,000
<b>Total 2 :</b>						<b>26,950</b>					<b>26,950</b>	<b>1,64,000</b>
11						7,500					7,500	1,61,000
<b>Total 11 :</b>						<b>7,500</b>					<b>7,500</b>	<b>1,61,000</b>
13						1,74,221					1,74,221	2,23,000
<b>Total 13 :</b>						<b>1,74,221</b>					<b>1,74,221</b>	<b>2,23,000</b>
<b>Total 47 North District:</b>						<b>3,04,16,418</b>	<b>35,78,428</b>			<b>35,78,428</b>	<b>3,39,94,846</b>	<b>5,01,72,000</b>
<b>Total 0 NULL:</b>						<b>3,04,16,418</b>	<b>35,78,428</b>			<b>35,78,428</b>	<b>3,39,94,846</b>	<b>5,01,72,000</b>
<b>Total 1 Direction and Administration:</b>						<b>3,04,16,418</b>	<b>35,78,428</b>			<b>35,78,428</b>	<b>3,39,94,846</b>	<b>5,01,72,000</b>
	102	69	47	01		39,23,391	6,59,344			6,59,344	45,82,735	53,18,000
<b>Total 1 :</b>						<b>39,23,391</b>	<b>6,59,344</b>			<b>6,59,344</b>	<b>45,82,735</b>	<b>53,18,000</b>
11						27,070					27,070	42,000
<b>Total 11 :</b>						<b>27,070</b>					<b>27,070</b>	<b>42,000</b>
13						41,860					41,860	1,08,000
<b>Total 13 :</b>						<b>41,860</b>					<b>41,860</b>	<b>1,08,000</b>
<b>Total 47 North District:</b>						<b>39,92,321</b>	<b>6,59,344</b>			<b>6,59,344</b>	<b>46,51,665</b>	<b>54,68,000</b>
<b>Total 69 Social Forestry:</b>						<b>39,92,321</b>	<b>6,59,344</b>			<b>6,59,344</b>	<b>46,51,665</b>	<b>54,68,000</b>
<b>Total 102 Social and Farm Forestry:</b>						<b>39,92,321</b>	<b>6,59,344</b>			<b>6,59,344</b>	<b>46,51,665</b>	<b>54,68,000</b>
<b>Total 1 Forestry:</b>						<b>3,44,08,739</b>	<b>42,37,772</b>			<b>42,37,772</b>	<b>3,86,46,511</b>	<b>5,56,40,000</b>
	02	110	00	47	01	77,69,810	8,92,880			8,92,880	86,62,690	1,19,47,000
<b>Total 1 :</b>						<b>77,69,810</b>	<b>8,92,880</b>			<b>8,92,880</b>	<b>86,62,690</b>	<b>1,19,47,000</b>
11						49,590					49,590	83,000
<b>Total 11 :</b>						<b>49,590</b>					<b>49,590</b>	<b>83,000</b>
13						49,795					49,795	83,000
<b>Total 13 :</b>						<b>49,795</b>					<b>49,795</b>	<b>83,000</b>
<b>Total 47 North District:</b>						<b>78,69,195</b>	<b>8,92,880</b>			<b>8,92,880</b>	<b>87,62,075</b>	<b>1,21,13,000</b>
<b>Total 0 NULL:</b>						<b>78,69,195</b>	<b>8,92,880</b>			<b>8,92,880</b>	<b>87,62,075</b>	<b>1,21,13,000</b>
<b>Total 110 Wild Life Preservation:</b>						<b>78,69,195</b>	<b>8,92,880</b>			<b>8,92,880</b>	<b>87,62,075</b>	<b>1,21,13,000</b>
<b>Total 2 Environmental Forestry and Wild Life:</b>						<b>78,69,195</b>	<b>8,92,880</b>			<b>8,92,880</b>	<b>87,62,075</b>	<b>1,21,13,000</b>
<b>Total 2406 Forestry and Wild Life:</b>						<b>1,11,55,41,487</b>	<b>14,55,89,710</b>	-	<b>92,264</b>	<b>14,54,97,446</b>	<b>1,26,10,38,933</b>	<b>2,20,25,69,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>													
<b>Grant : 12 Forest And Environment</b>													
<b>Parameter : 1 Voted</b>													
2406	01	001	00	48	01			5,52,41,958	62,65,744	62,65,744	6,15,07,702	8,42,82,000	
				<b>Total 1 :</b>				5,52,41,958	62,65,744	62,65,744	6,15,07,702	8,42,82,000	
				02				18,725			18,725	6,89,000	
				<b>Total 2 :</b>				18,725			18,725	6,89,000	
				11				62,650			62,650	2,07,000	
				<b>Total 11 :</b>				62,650			62,650	2,07,000	
				<b>Total 48 South District:</b>				5,53,23,333	62,65,744	62,65,744	6,15,89,077	8,51,78,000	
				<b>Total 0 NULL:</b>				5,53,23,333	62,65,744	62,65,744	6,15,89,077	8,51,78,000	
				<b>Total 1 Direction and Administration:</b>				5,53,23,333	62,65,744	62,65,744	6,15,89,077	8,51,78,000	
102	69	48	01					65,48,524	7,43,013	7,43,013	72,91,537	95,39,000	
				<b>Total 1 :</b>				65,48,524	7,43,013	7,43,013	72,91,537	95,39,000	
				11				21,000			21,000	42,000	
				<b>Total 11 :</b>				21,000			21,000	42,000	
				13				43,236	6,668	6,668	49,904	1,08,000	
				<b>Total 13 :</b>				43,236	6,668	6,668	49,904	1,08,000	
				<b>Total 48 South District:</b>				66,12,760	7,49,681	7,49,681	73,62,441	96,89,000	
				<b>Total 69 Social Forestry:</b>				66,12,760	7,49,681	7,49,681	73,62,441	96,89,000	
				<b>Total 102 Social and Farm Forestry:</b>				66,12,760	7,49,681	7,49,681	73,62,441	96,89,000	
				<b>Total 1 Forestry:</b>				6,19,36,093	70,15,425	70,15,425	6,89,51,518	9,48,67,000	
02	110	00	48	01				1,30,15,873	16,60,636	16,60,636	1,46,76,509	1,91,33,000	
				<b>Total 1 :</b>				1,30,15,873	16,60,636	16,60,636	1,46,76,509	1,91,33,000	
				11				10,780			10,780	66,000	
				<b>Total 11 :</b>				10,780			10,780	66,000	
				13				29,677	13,011	13,011	42,688	66,000	
				<b>Total 13 :</b>				29,677	13,011	13,011	42,688	66,000	
				<b>Total 48 South District:</b>				1,30,56,330	16,73,647	16,73,647	1,47,29,977	1,92,65,000	
				<b>Total 0 NULL:</b>				1,30,56,330	16,73,647	16,73,647	1,47,29,977	1,92,65,000	
				<b>Total 110 Wild Life Preservation:</b>				1,30,56,330	16,73,647	16,73,647	1,47,29,977	1,92,65,000	
				<b>Total 2 Environmental Forestry and Wild Life:</b>				1,30,56,330	16,73,647	16,73,647	1,47,29,977	1,92,65,000	
				<b>Total 2406 Forestry and Wild Life:</b>				1,11,55,41,487	14,55,89,710	- 92,264	14,54,97,446	1,26,10,38,933	2,20,25,69,000

CPAO Payment :	86,89,072
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>86,89,072</b>
<b>Total Suspense :</b>	<b>87,81,336</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2407	01	800	60	00	71	1,84,49,000	1,84,49,000			1,84,49,000	3,68,98,000	8,00,00,000
<b>Total 71 NULL:</b>						1,84,49,000	1,84,49,000			1,84,49,000	3,68,98,000	8,00,00,000
<b>Total 0 NULL:</b>						1,84,49,000	1,84,49,000			1,84,49,000	3,68,98,000	8,00,00,000
<b>Total 60 Sikkim Tea Board:</b>						1,84,49,000	1,84,49,000			1,84,49,000	3,68,98,000	8,00,00,000
<b>Total 800 Other expenditure:</b>						1,84,49,000	1,84,49,000			1,84,49,000	3,68,98,000	8,00,00,000
<b>Total 1 Tea:</b>						1,84,49,000	1,84,49,000			1,84,49,000	3,68,98,000	8,00,00,000
<b>Total 2407 Plantations:</b>						1,84,87,641	1,84,49,000			1,84,49,000	3,69,36,641	8,01,50,000
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2407	01	800	61	00	50	10,800					10,800	50,000
<b>Total 50 NULL:</b>						10,800					10,800	50,000
<b>71</b>						27,841					27,841	1,00,000
<b>Total 71 NULL:</b>						27,841					27,841	1,00,000
<b>Total 0 NULL:</b>						38,641					38,641	1,50,000
<b>Total 61 Tea Garden:</b>						38,641					38,641	1,50,000
<b>Total 800 Other expenditure:</b>						38,641					38,641	1,50,000
<b>Total 1 Tea:</b>						38,641					38,641	1,50,000
<b>Total 2407 Plantations:</b>						1,84,87,641	1,84,49,000			1,84,49,000	3,69,36,641	8,01,50,000

CPAO Payment :	1,84,49,000
CPAO Deduct Refund :	
Total CPAO Figure :	1,84,49,000
Total Suspense :	1,84,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	01	4,14,60,497	47,94,332			47,94,332	4,62,54,829	5,62,29,000
					<b>Total 1 :</b>	4,14,60,497	47,94,332			47,94,332	4,62,54,829	5,62,29,000
					02	57,31,904	9,56,618			9,56,618	66,88,522	89,04,000
					<b>Total 2 :</b>	57,31,904	9,56,618			9,56,618	66,88,522	89,04,000
					11	46,104					46,104	2,07,000
					<b>Total 11 :</b>	46,104					46,104	2,07,000
					13	11,15,346	7,069			7,069	11,22,415	17,03,000
					<b>Total 13 :</b>	11,15,346	7,069			7,069	11,22,415	17,03,000
					14	1,38,900	83,340			83,340	2,22,240	3,22,000
					<b>Total 14 :</b>	1,38,900	83,340			83,340	2,22,240	3,22,000
					<b>Total 44 Head Office Establishment:</b>	4,84,92,751	58,41,359			58,41,359	5,43,34,110	6,73,65,000
			60		01	59,28,166	7,06,982			7,06,982	66,35,148	93,26,000
					<b>Total 1 :</b>	59,28,166	7,06,982			7,06,982	66,35,148	93,26,000
					13	3,79,953					3,79,953	4,13,000
					<b>Total 13 :</b>	3,79,953					3,79,953	4,13,000
					<b>Total 60 Consumer Affairs:</b>	63,08,119	7,06,982			7,06,982	70,15,101	97,39,000
					<b>Total 0 NULL:</b>	5,48,00,870	65,48,341			65,48,341	6,13,49,211	7,71,04,000
					<b>Total 1 Direction and Administration:</b>	5,48,00,870	65,48,341			65,48,341	6,13,49,211	7,71,04,000
101	60	00			13	29,830	10,427			10,427	40,257	1,94,000
					<b>Total 13 NULL:</b>	29,830	10,427			10,427	40,257	1,94,000
					51	3,30,264	58,659			58,659	3,88,923	4,13,000
					<b>Total 51 NULL:</b>	3,30,264	58,659			58,659	3,88,923	4,13,000
					<b>Total 0 NULL:</b>	3,60,094	69,086			69,086	4,29,180	6,07,000
					<b>Total 60 Establishment of Food Grain Godowns:</b>	3,60,094	69,086			69,086	4,29,180	6,07,000
					<b>Total 101 Procurement and Supply:</b>	3,60,094	69,086			69,086	4,29,180	6,07,000
102	62	00			33	1,24,75,000					1,24,75,000	2,49,51,000
					<b>Total 33 NULL:</b>	1,24,75,000					1,24,75,000	2,49,51,000
					<b>Total 0 NULL:</b>	1,24,75,000					1,24,75,000	2,49,51,000
					<b>Total 62 Subsidies on Sale of Rice:</b>	1,24,75,000					1,24,75,000	2,49,51,000
					<b>Total 102 Food Subsidies:</b>	1,24,75,000					1,24,75,000	2,49,51,000
					<b>Total 1 Food:</b>	6,76,35,964	66,17,427			66,17,427	7,42,53,391	10,26,62,000
					<b>Total 2408 Food Storage and Warehousing:</b>	13,82,45,004	1,59,67,466			1,59,67,466	15,42,12,470	20,41,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 5 Centrally Sponsored Scheme												
2408	01	001	00	44	82	92,800	1,92,128			1,92,128	2,84,928	42,29,000
<b>Total 82 :</b>						<b>92,800</b>	<b>1,92,128</b>			<b>1,92,128</b>	<b>2,84,928</b>	<b>42,29,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>92,800</b>	<b>1,92,128</b>			<b>1,92,128</b>	<b>2,84,928</b>	<b>42,29,000</b>
<b>Total 0 NULL:</b>						<b>92,800</b>	<b>1,92,128</b>			<b>1,92,128</b>	<b>2,84,928</b>	<b>42,29,000</b>
<b>Total 1 Direction and Administration:</b>						<b>92,800</b>	<b>1,92,128</b>			<b>1,92,128</b>	<b>2,84,928</b>	<b>42,29,000</b>
<b>Total 1 Food:</b>						<b>92,800</b>	<b>1,92,128</b>			<b>1,92,128</b>	<b>2,84,928</b>	<b>42,29,000</b>
<b>Total 2408 Food Storage and Warehousing:</b>						<b>13,82,45,004</b>	<b>1,59,67,466</b>			<b>1,59,67,466</b>	<b>15,42,12,470</b>	<b>20,41,94,000</b>



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	45	01			1,65,24,063	21,43,690	21,43,690	1,86,67,753	2,12,81,000
					<b>Total 1 :</b>			1,65,24,063	21,43,690	21,43,690	1,86,67,753	2,12,81,000
					02			26,73,360	3,26,965	3,26,965	30,00,325	40,31,000
					<b>Total 2 :</b>			26,73,360	3,26,965	3,26,965	30,00,325	40,31,000
					11			49,750			49,750	83,000
					<b>Total 11 :</b>			49,750			49,750	83,000
					13			2,04,517	55,402	55,402	2,59,919	5,37,000
					<b>Total 13 :</b>			2,04,517	55,402	55,402	2,59,919	5,37,000
					14			49,666			49,666	83,000
					<b>Total 14 :</b>			49,666			49,666	83,000
					<b>Total 45 East District:</b>			1,95,01,356	25,26,057	25,26,057	2,20,27,413	2,60,15,000
					<b>Total 0 NULL:</b>			1,95,01,356	25,26,057	25,26,057	2,20,27,413	2,60,15,000
					<b>Total 1 Direction and Administration:</b>			1,95,01,356	25,26,057	25,26,057	2,20,27,413	2,60,15,000
					<b>Total 1 Food:</b>			1,95,01,356	25,26,057	25,26,057	2,20,27,413	2,60,15,000
					<b>Total 2408 Food Storage and Warehousing:</b>			13,82,45,004	1,59,67,466	1,59,67,466	15,42,12,470	20,41,94,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
2408	01	001	00	46	01			1,59,27,601	20,27,800	20,27,800	1,79,55,401	2,07,69,000
				<b>Total 1 :</b>				1,59,27,601	20,27,800	20,27,800	1,79,55,401	2,07,69,000
				02				55,41,380	7,11,275	7,11,275	62,52,655	69,02,000
				<b>Total 2 :</b>				55,41,380	7,11,275	7,11,275	62,52,655	69,02,000
				11					37,750	37,750	37,750	83,000
				<b>Total 11 :</b>					37,750	37,750	37,750	83,000
				13				82,500	55,658	55,658	1,38,158	4,80,000
				<b>Total 13 :</b>				82,500	55,658	55,658	1,38,158	4,80,000
				14				30,000	27,500	27,500	57,500	1,24,000
				<b>Total 14 :</b>				30,000	27,500	27,500	57,500	1,24,000
				<b>Total 46 West District:</b>				2,15,81,481	28,59,983	28,59,983	2,44,41,464	2,83,58,000
				<b>Total 0 NULL:</b>				2,15,81,481	28,59,983	28,59,983	2,44,41,464	2,83,58,000
				<b>Total 1 Direction and Administration:</b>				2,15,81,481	28,59,983	28,59,983	2,44,41,464	2,83,58,000
				<b>Total 1 Food:</b>				2,15,81,481	28,59,983	28,59,983	2,44,41,464	2,83,58,000
				<b>Total 2408 Food Storage and Warehousing:</b>				13,82,45,004	1,59,67,466	1,59,67,466	15,42,12,470	20,41,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
2408	01	001	00	47	01	51,63,139	7,20,053			7,20,053	58,83,192	75,43,000
					<b>Total 1 :</b>	51,63,139	7,20,053			7,20,053	58,83,192	75,43,000
					02	9,88,333	1,39,560			1,39,560	11,27,893	14,26,000
					<b>Total 2 :</b>	9,88,333	1,39,560			1,39,560	11,27,893	14,26,000
					13	1,42,475					1,42,475	3,12,000
					<b>Total 13 :</b>	1,42,475					1,42,475	3,12,000
					14	8,214	557			557	8,771	1,65,000
					<b>Total 14 :</b>	8,214	557			557	8,771	1,65,000
					<b>Total 47 North District:</b>	63,02,161	8,60,170			8,60,170	71,62,331	94,46,000
					<b>Total 0 NULL:</b>	63,02,161	8,60,170			8,60,170	71,62,331	94,46,000
					<b>Total 1 Direction and Administration:</b>	63,02,161	8,60,170			8,60,170	71,62,331	94,46,000
					<b>Total 1 Food:</b>	63,02,161	8,60,170			8,60,170	71,62,331	94,46,000
					<b>Total 2408 Food Storage and Warehousing:</b>	13,82,45,004	1,59,67,466			1,59,67,466	15,42,12,470	20,41,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	48	01	2,09,46,973	24,71,360			24,71,360	2,34,18,333	3,02,21,000
Total 1 :						2,09,46,973	24,71,360			24,71,360	2,34,18,333	3,02,21,000
02						16,57,360	2,85,830			2,85,830	19,43,190	22,54,000
Total 2 :						16,57,360	2,85,830			2,85,830	19,43,190	22,54,000
11						23,700					23,700	83,000
Total 11 :						23,700					23,700	83,000
13						2,12,820	2,400			2,400	2,15,220	4,80,000
Total 13 :						2,12,820	2,400			2,400	2,15,220	4,80,000
14						2,90,389	1,52,111			1,52,111	4,42,500	4,46,000
Total 14 :						2,90,389	1,52,111			1,52,111	4,42,500	4,46,000
Total 48 South District:						2,31,31,242	29,11,701			29,11,701	2,60,42,943	3,34,84,000
Total 0 NULL:						2,31,31,242	29,11,701			29,11,701	2,60,42,943	3,34,84,000
Total 1 Direction and Administration:						2,31,31,242	29,11,701			29,11,701	2,60,42,943	3,34,84,000
Total 1 Food:						2,31,31,242	29,11,701			29,11,701	2,60,42,943	3,34,84,000
Total 2408 Food Storage and Warehousing:						13,82,45,004	1,59,67,466			1,59,67,466	15,42,12,470	20,41,94,000

CPAO Payment :	29,11,701
CPAO Deduct Refund :	
Total CPAO Figure :	29,11,701
Total Suspense :	29,11,701

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 4 Co-Operation</b>												
<b>Parameter : 1 Voted</b>												
2425	00	001	00	44	01	4,41,61,017	50,71,320			50,71,320	4,92,32,337	5,92,23,000
<b>Total 1 :</b>						4,41,61,017	50,71,320			50,71,320	4,92,32,337	5,92,23,000
02						20,26,760	1,24,900			1,24,900	21,51,660	21,58,000
<b>Total 2 :</b>						20,26,760	1,24,900			1,24,900	21,51,660	21,58,000
11						1,26,615					1,26,615	6,26,000
<b>Total 11 :</b>						1,26,615					1,26,615	6,26,000
13						11,10,357	1,000			1,000	11,11,357	23,80,000
<b>Total 13 :</b>						11,10,357	1,000			1,000	11,11,357	23,80,000
<b>Total 44 Head Office Establishment:</b>						4,74,24,749	51,97,220			51,97,220	5,26,21,969	6,43,87,000
<b>Total 0 NULL:</b>						4,74,24,749	51,97,220			51,97,220	5,26,21,969	6,43,87,000
<b>Total 1 Direction and Administration:</b>						4,74,24,749	51,97,220			51,97,220	5,26,21,969	6,43,87,000
277	00	00	00	31		15,00,000					15,00,000	30,00,000
<b>Total 31 NULL:</b>						15,00,000					15,00,000	30,00,000
<b>Total 0 NULL:</b>						15,00,000					15,00,000	30,00,000
<b>Total 0 NULL:</b>						15,00,000					15,00,000	30,00,000
<b>Total 277 Co-operative Education:</b>						15,00,000					15,00,000	30,00,000
<b>Total 0 NULL:</b>						4,89,24,749	51,97,220			51,97,220	5,41,21,969	6,73,87,000
<b>Total 2425 Co-operation:</b>						11,84,28,300	1,32,31,609			1,32,31,609	13,16,59,909	17,61,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 4 Co-Operation Parameter : 1 Voted													
2425	00	001	00	44	02	-	100				-	100	21,58,000
					<b>Total 2 :</b>	-	100				-	100	21,58,000
					<b>Total 44 Head Office Establishment:</b>	-	100				-	100	21,58,000
	45				01	1,01,09,626	12,85,627			12,85,627	1,13,95,253	1,76,51,000	
					<b>Total 1 :</b>	1,01,09,626	12,85,627			12,85,627	1,13,95,253	1,76,51,000	
					02	3,07,070	51,070			51,070	3,58,140	4,10,000	
					<b>Total 2 :</b>	3,07,070	51,070			51,070	3,58,140	4,10,000	
					11	88,500					88,500	1,51,000	
					<b>Total 11 :</b>	88,500					88,500	1,51,000	
					13	4,03,374					4,03,374	6,60,000	
					<b>Total 13 :</b>	4,03,374					4,03,374	6,60,000	
					<b>Total 45 East District:</b>	1,09,08,570	13,36,697			13,36,697	1,22,45,267	1,88,72,000	
	50				01	77,56,764	8,03,307			8,03,307	85,60,071	97,71,000	
					<b>Total 1 :</b>	77,56,764	8,03,307			8,03,307	85,60,071	97,71,000	
					11	36,800					36,800	96,000	
					<b>Total 11 :</b>	36,800					36,800	96,000	
					13	86,529					86,529	1,74,000	
					<b>Total 13 :</b>	86,529					86,529	1,74,000	
					<b>Total 50 Pakyong Sub-Division:</b>	78,80,093	8,03,307			8,03,307	86,83,400	1,00,41,000	
	51				01	56,16,064	5,01,928			5,01,928	61,17,992	82,49,000	
					<b>Total 1 Motor Vehicles:</b>	56,16,064	5,01,928			5,01,928	61,17,992	82,49,000	
					11	34,400					34,400	95,000	
					<b>Total 11 Motor Vehicles:</b>	34,400					34,400	95,000	
					13	82,054	8,512			8,512	90,566	1,98,000	
					<b>Total 13 Motor Vehicles:</b>	82,054	8,512			8,512	90,566	1,98,000	
					<b>Total 51 Rongli Sub-Division:</b>	57,32,518	5,10,440			5,10,440	62,42,958	85,42,000	
					<b>Total 0 NULL:</b>	2,45,21,081	26,50,444			26,50,444	2,71,71,525	3,96,13,000	
					<b>Total 1 Direction and Administration:</b>	2,45,21,081	26,50,444			26,50,444	2,71,71,525	3,96,13,000	
					<b>Total 0 NULL:</b>	2,45,21,081	26,50,444			26,50,444	2,71,71,525	3,96,13,000	
					<b>Total 2425 Co-operation:</b>	11,84,28,300	1,32,31,609			1,32,31,609	13,16,59,909	17,61,05,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 4 Co-Operation</b>												
<b>Parameter : 1 Voted</b>												
2425	00	001	00	46	01	84,68,123	9,12,507			9,12,507	93,80,630	1,23,99,000
					<b>Total 1 :</b>	<b>84,68,123</b>	<b>9,12,507</b>			<b>9,12,507</b>	<b>93,80,630</b>	<b>1,23,99,000</b>
					02	2,41,600					2,41,600	2,61,000
					<b>Total 2 :</b>	<b>2,41,600</b>					<b>2,41,600</b>	<b>2,61,000</b>
					11	68,000					68,000	1,47,000
					<b>Total 11 :</b>	<b>68,000</b>					<b>68,000</b>	<b>1,47,000</b>
					13	1,51,814	1,18,041			1,18,041	2,69,855	6,52,000
					<b>Total 13 :</b>	<b>1,51,814</b>	<b>1,18,041</b>			<b>1,18,041</b>	<b>2,69,855</b>	<b>6,52,000</b>
					<b>Total 46 West District:</b>	<b>89,29,537</b>	<b>10,30,548</b>			<b>10,30,548</b>	<b>99,60,085</b>	<b>1,34,59,000</b>
52					01	64,30,644	7,08,062			7,08,062	71,38,706	95,82,000
					<b>Total 1 :</b>	<b>64,30,644</b>	<b>7,08,062</b>			<b>7,08,062</b>	<b>71,38,706</b>	<b>95,82,000</b>
					11	33,000					33,000	81,000
					<b>Total 11 :</b>	<b>33,000</b>					<b>33,000</b>	<b>81,000</b>
					13	49,967					49,967	1,77,000
					<b>Total 13 :</b>	<b>49,967</b>					<b>49,967</b>	<b>1,77,000</b>
					<b>Total 52 Soreng Sub-Division:</b>	<b>65,13,611</b>	<b>7,08,062</b>			<b>7,08,062</b>	<b>72,21,673</b>	<b>98,40,000</b>
					<b>Total 0 NULL:</b>	<b>1,54,43,148</b>	<b>17,38,610</b>			<b>17,38,610</b>	<b>1,71,81,758</b>	<b>2,32,99,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>1,54,43,148</b>	<b>17,38,610</b>			<b>17,38,610</b>	<b>1,71,81,758</b>	<b>2,32,99,000</b>
					<b>Total 0 NULL:</b>	<b>1,54,43,148</b>	<b>17,38,610</b>			<b>17,38,610</b>	<b>1,71,81,758</b>	<b>2,32,99,000</b>
					<b>Total 2425 Co-operation:</b>	<b>11,84,28,300</b>	<b>1,32,31,609</b>			<b>1,32,31,609</b>	<b>13,16,59,909</b>	<b>17,61,05,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 4 Co-Operation Parameter : 1 Voted											
2425	00	001	00	47	01	78,96,946	9,24,076		9,24,076	88,21,022	1,18,09,000
Total 1 :					78,96,946	9,24,076			9,24,076	88,21,022	1,18,09,000
11					55,800					55,800	1,22,000
Total 11 :					55,800					55,800	1,22,000
13					2,18,617					2,18,617	3,30,000
Total 13 :					2,18,617					2,18,617	3,30,000
Total 47 North District:					81,71,363	9,24,076			9,24,076	90,95,439	1,22,61,000
55	01				9,28,576	95,170			95,170	10,23,746	20,29,000
Total 1 :					9,28,576	95,170			95,170	10,23,746	20,29,000
11					16,100					16,100	67,000
Total 11 :					16,100					16,100	67,000
13					37,873					37,873	1,54,000
Total 13 :					37,873					37,873	1,54,000
Total 55 Chungthang Sub-Division:					9,82,549	95,170			95,170	10,77,719	22,50,000
Total 0 NULL:					91,53,912	10,19,246			10,19,246	1,01,73,158	1,45,11,000
Total 1 Direction and Administration:					91,53,912	10,19,246			10,19,246	1,01,73,158	1,45,11,000
Total 0 NULL:					91,53,912	10,19,246			10,19,246	1,01,73,158	1,45,11,000
Total 2425 Co-operation:					11,84,28,300	1,32,31,609			1,32,31,609	13,16,59,909	17,61,05,000



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 4 Co-Operation</b>												
<b>Parameter : 1 Voted</b>												
2425	00	001	00	48	01	1,14,77,236	17,50,880			17,50,880	1,32,28,116	1,77,59,000
<b>Total 1 :</b>						1,14,77,236	17,50,880			17,50,880	1,32,28,116	1,77,59,000
					02	4,35,575	62,225			62,225	4,97,800	7,47,000
<b>Total 2 :</b>						4,35,575	62,225			62,225	4,97,800	7,47,000
					13	91,903					91,903	1,74,000
<b>Total 13 :</b>						91,903					91,903	1,74,000
<b>Total 48 South District:</b>						1,20,04,714	18,13,105			18,13,105	1,38,17,819	1,86,80,000
57					01	82,95,386	8,12,984			8,12,984	91,08,370	1,24,43,000
<b>Total 1 :</b>						82,95,386	8,12,984			8,12,984	91,08,370	1,24,43,000
					13	85,310					85,310	1,72,000
<b>Total 13 :</b>						85,310					85,310	1,72,000
<b>Total 57 Ravongla Sub-Division:</b>						83,80,696	8,12,984			8,12,984	91,93,680	1,26,15,000
<b>Total 0 NULL:</b>						2,03,85,410	26,26,089			26,26,089	2,30,11,499	3,12,95,000
<b>Total 1 Direction and Administration:</b>						2,03,85,410	26,26,089			26,26,089	2,30,11,499	3,12,95,000
<b>Total 0 NULL:</b>						2,03,85,410	26,26,089			26,26,089	2,30,11,499	3,12,95,000
<b>Total 2425 Co-operation:</b>						11,84,28,300	1,32,31,609			1,32,31,609	13,16,59,909	17,61,05,000

CPAO Payment :	26,26,089
CPAO Deduct Refund :	
Total CPAO Figure :	26,26,089
Total Suspense :	26,26,089

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2435	60	800	02	00	91	26,929					26,929	1,00,00,000
<b>Total 91 NULL:</b>						26,929					26,929	1,00,00,000
<b>Total 0 NULL:</b>						26,929					26,929	1,00,00,000
<b>Total 2 Agriculture Department:</b>						26,929					26,929	1,00,00,000
<b>Total 800 Other Expenditure:</b>						26,929					26,929	1,00,00,000
<b>Total 60 Others:</b>						26,929					26,929	1,00,00,000
<b>Total 2435 Other Agricultural Programmes:</b>						4,42,95,554	70,46,244			70,46,244	5,13,41,798	53,86,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 1 Agriculture Parameter : 5 Centrally Sponsored Scheme												
2435	60	800	01	00	81	2,84,33,021					2,84,33,021	7,00,00,000
Total 81 NULL:						2,84,33,021					2,84,33,021	7,00,00,000
Total 0 NULL:						2,84,33,021					2,84,33,021	7,00,00,000
Total 1 National Food Security Mission (NFSM):						2,84,33,021					2,84,33,021	7,00,00,000
02	00			90		1,58,35,604	67,46,244			67,46,244	2,25,81,848	22,93,00,000
Total 90 NULL:						1,58,35,604	67,46,244			67,46,244	2,25,81,848	22,93,00,000
Total 0 NULL:						1,58,35,604	67,46,244			67,46,244	2,25,81,848	22,93,00,000
Total 2 Agriculture Department:						1,58,35,604	67,46,244			67,46,244	2,25,81,848	22,93,00,000
Total 800 Other Expenditure:						4,42,68,625	67,46,244			67,46,244	5,10,14,869	29,93,00,000
Total 60 Others:						4,42,68,625	67,46,244			67,46,244	5,10,14,869	29,93,00,000
Total 2435 Other Agricultural Programmes:						4,42,95,554	70,46,244			70,46,244	5,13,41,798	53,86,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 1 Agriculture												
Parameter : 5 Centrally Sponsored Scheme												
2435	60	800	02	00	90		3,00,000			3,00,000	3,00,000	22,93,00,000
Total 90 NULL:							3,00,000			3,00,000	3,00,000	22,93,00,000
Total 0 NULL:							3,00,000			3,00,000	3,00,000	22,93,00,000
Total 2 Agriculture Department:							3,00,000			3,00,000	3,00,000	22,93,00,000
Total 800 Other Expenditure:							3,00,000			3,00,000	3,00,000	22,93,00,000
Total 60 Others:							3,00,000			3,00,000	3,00,000	22,93,00,000
Total 2435 Other Agricultural Programmes:						4,42,95,554	70,46,244			70,46,244	5,13,41,798	53,86,00,000

CPAO Payment :	3,00,000
CPAO Deduct Refund :	
Total CPAO Figure :	3,00,000
Total Suspense :	3,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	800	36	00	31	2,09,24,000					2,09,24,000	2,74,74,000
					<b>Total 31 NULL:</b>	2,09,24,000					2,09,24,000	2,74,74,000
					32	12,75,000	12,75,000			12,75,000	25,50,000	38,25,000
					<b>Total 32 NULL:</b>	12,75,000	12,75,000			12,75,000	25,50,000	38,25,000
					<b>Total 0 NULL:</b>	2,21,99,000	12,75,000			12,75,000	2,34,74,000	3,12,99,000
					<b>Total 36 Rural Development Department:</b>	2,21,99,000	12,75,000			12,75,000	2,34,74,000	3,12,99,000
					<b>Total 800 Other expenditure:</b>	2,21,99,000	12,75,000			12,75,000	2,34,74,000	3,12,99,000
					<b>Total 1 Integrated Rural Development programme:</b>	2,21,99,000	12,75,000			12,75,000	2,34,74,000	3,12,99,000
					<b>Total 2501 Special Programmes for Rural Development:</b>	59,05,47,926	7,25,35,755			7,25,35,755	66,30,83,681	89,77,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	71	01	1,00,26,494	11,55,616			11,55,616	1,11,82,110	1,47,46,000
					<b>Total 1 :</b>	1,00,26,494	11,55,616			11,55,616	1,11,82,110	1,47,46,000
					02	89,71,506	11,16,920			11,16,920	1,00,88,426	1,34,77,000
					<b>Total 2 :</b>	89,71,506	11,16,920			11,16,920	1,00,88,426	1,34,77,000
					11	20,250					20,250	42,000
					<b>Total 11 :</b>	20,250					20,250	42,000
					13	2,25,556					2,25,556	3,14,000
					<b>Total 13 :</b>	2,25,556					2,25,556	3,14,000
					<b>Total 71 Duga Block Administrative Centre:</b>	1,92,43,806	22,72,536			22,72,536	2,15,16,342	2,85,79,000
72	01				01	1,07,79,861	13,15,736			13,15,736	1,20,95,597	1,51,49,000
					<b>Total 1 :</b>	1,07,79,861	13,15,736			13,15,736	1,20,95,597	1,51,49,000
					02	40,40,460	6,32,625			6,32,625	46,73,085	55,15,000
					<b>Total 2 :</b>	40,40,460	6,32,625			6,32,625	46,73,085	55,15,000
					11	17,500					17,500	42,000
					<b>Total 11 :</b>	17,500					17,500	42,000
					13	1,98,831					1,98,831	3,14,000
					<b>Total 13 :</b>	1,98,831					1,98,831	3,14,000
					<b>Total 72 Rhenock Block Administrative Centre:</b>	1,50,36,652	19,48,361			19,48,361	1,69,85,013	2,10,20,000
73	01				01	1,21,22,961	13,31,580			13,31,580	1,34,54,541	1,99,77,000
					<b>Total 1 :</b>	1,21,22,961	13,31,580			13,31,580	1,34,54,541	1,99,77,000
					02	1,25,49,466	15,48,516			15,48,516	1,40,97,982	1,90,96,000
					<b>Total 2 :</b>	1,25,49,466	15,48,516			15,48,516	1,40,97,982	1,90,96,000
					13	2,07,513					2,07,513	3,14,000
					<b>Total 13 :</b>	2,07,513					2,07,513	3,14,000
					<b>Total 73 Pakyong Block Administrative Centre:</b>	2,48,79,940	28,80,096			28,80,096	2,77,60,036	3,93,87,000
75	01				01	1,32,55,383	13,91,349			13,91,349	1,46,46,732	2,04,28,000
					<b>Total 1 :</b>	1,32,55,383	13,91,349			13,91,349	1,46,46,732	2,04,28,000
					02	84,16,587	9,27,500			9,27,500	93,44,087	1,32,64,000
					<b>Total 2 :</b>	84,16,587	9,27,500			9,27,500	93,44,087	1,32,64,000
					13	1,39,455					1,39,455	3,14,000
					<b>Total 13 :</b>	1,39,455					1,39,455	3,14,000
					<b>Total 75 Regu Block Administrative Centre:</b>	2,18,11,425	23,18,849			23,18,849	2,41,30,274	3,40,06,000
76	01				01	87,57,624	9,23,580			9,23,580	96,81,204	1,08,69,000
					<b>Total 1 :</b>	87,57,624	9,23,580			9,23,580	96,81,204	1,08,69,000
					02	74,09,120	9,47,130			9,47,130	83,56,250	1,13,62,000
					<b>Total 2 :</b>	74,09,120	9,47,130			9,47,130	83,56,250	1,13,62,000
					11	9,770					9,770	42,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	45 76							
			<b>Total 11 :</b>	<b>9,770</b>					<b>9,770</b>	<b>42,000</b>
			13	1,77,136					1,77,136	3,14,000
			<b>Total 13 :</b>	<b>1,77,136</b>					<b>1,77,136</b>	<b>3,14,000</b>
			<b>Total 76 Rakdong Tintek Block Administrative Centre:</b>	<b>1,63,53,650</b>	<b>18,70,710</b>			<b>18,70,710</b>	<b>1,82,24,360</b>	<b>2,25,87,000</b>
77	01			84,68,244	9,32,620			9,32,620	94,00,864	1,07,66,000
			<b>Total 1 :</b>	<b>84,68,244</b>	<b>9,32,620</b>			<b>9,32,620</b>	<b>94,00,864</b>	<b>1,07,66,000</b>
	02			77,36,903	10,28,915			10,28,915	87,65,818	1,21,40,000
			<b>Total 2 :</b>	<b>77,36,903</b>	<b>10,28,915</b>			<b>10,28,915</b>	<b>87,65,818</b>	<b>1,21,40,000</b>
	11			11,600					11,600	42,000
			<b>Total 11 :</b>	<b>11,600</b>					<b>11,600</b>	<b>42,000</b>
	13			1,62,501					1,62,501	3,14,000
			<b>Total 13 :</b>	<b>1,62,501</b>					<b>1,62,501</b>	<b>3,14,000</b>
			<b>Total 77 Khamdong Block Administrative Centre:</b>	<b>1,63,79,248</b>	<b>19,61,535</b>			<b>19,61,535</b>	<b>1,83,40,783</b>	<b>2,32,62,000</b>
78	01			1,12,55,972	14,01,144			14,01,144	1,26,57,116	1,66,90,000
			<b>Total 1 :</b>	<b>1,12,55,972</b>	<b>14,01,144</b>			<b>14,01,144</b>	<b>1,26,57,116</b>	<b>1,66,90,000</b>
	02			77,96,848	9,75,422			9,75,422	87,72,270	1,15,52,000
			<b>Total 2 :</b>	<b>77,96,848</b>	<b>9,75,422</b>			<b>9,75,422</b>	<b>87,72,270</b>	<b>1,15,52,000</b>
	11			18,610					18,610	42,000
			<b>Total 11 :</b>	<b>18,610</b>					<b>18,610</b>	<b>42,000</b>
	13			2,00,285					2,00,285	3,14,000
			<b>Total 13 :</b>	<b>2,00,285</b>					<b>2,00,285</b>	<b>3,14,000</b>
			<b>Total 78 Ranka Block Administrative Centre:</b>	<b>1,92,71,715</b>	<b>23,76,566</b>			<b>23,76,566</b>	<b>2,16,48,281</b>	<b>2,85,98,000</b>
80	01			84,87,706	11,46,293			11,46,293	96,33,999	1,20,28,000
			<b>Total 1 :</b>	<b>84,87,706</b>	<b>11,46,293</b>			<b>11,46,293</b>	<b>96,33,999</b>	<b>1,20,28,000</b>
	02			41,54,300	5,07,100			5,07,100	46,61,400	62,31,000
			<b>Total 2 :</b>	<b>41,54,300</b>	<b>5,07,100</b>			<b>5,07,100</b>	<b>46,61,400</b>	<b>62,31,000</b>
	11			8,570					8,570	42,000
			<b>Total 11 :</b>	<b>8,570</b>					<b>8,570</b>	<b>42,000</b>
	13			1,46,081					1,46,081	3,14,000
			<b>Total 13 :</b>	<b>1,46,081</b>					<b>1,46,081</b>	<b>3,14,000</b>
			<b>Total 80 Barapathing Block Administrative Centre:</b>	<b>1,27,96,657</b>	<b>16,53,393</b>			<b>16,53,393</b>	<b>1,44,50,050</b>	<b>1,86,15,000</b>
81	01			1,21,56,844	13,90,028			13,90,028	1,35,46,872	1,74,86,000
			<b>Total 1 :</b>	<b>1,21,56,844</b>	<b>13,90,028</b>			<b>13,90,028</b>	<b>1,35,46,872</b>	<b>1,74,86,000</b>
	02			68,24,170	8,71,130			8,71,130	76,95,300	99,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	81								
						<b>Total 2 :</b>	<b>68,24,170</b>	<b>8,71,130</b>		<b>8,71,130</b>	<b>76,95,300</b>	<b>99,72,000</b>
					11		9,000				9,000	42,000
						<b>Total 11 :</b>	<b>9,000</b>				<b>9,000</b>	<b>42,000</b>
					13		2,04,982				2,04,982	3,14,000
						<b>Total 13 :</b>	<b>2,04,982</b>				<b>2,04,982</b>	<b>3,14,000</b>
						<b>Total 81 Martham Block Administrative Centre:</b>	<b>1,91,94,996</b>	<b>22,61,158</b>		<b>22,61,158</b>	<b>2,14,56,154</b>	<b>2,78,14,000</b>
	82				01		1,51,39,644	26,90,804		26,90,804	1,78,30,448	2,10,37,000
						<b>Total 1 :</b>	<b>1,51,39,644</b>	<b>26,90,804</b>		<b>26,90,804</b>	<b>1,78,30,448</b>	<b>2,10,37,000</b>
					02		99,32,014	12,75,625		12,75,625	1,12,07,639	1,46,89,000
						<b>Total 2 :</b>	<b>99,32,014</b>	<b>12,75,625</b>		<b>12,75,625</b>	<b>1,12,07,639</b>	<b>1,46,89,000</b>
					11		9,000				9,000	42,000
						<b>Total 11 :</b>	<b>9,000</b>				<b>9,000</b>	<b>42,000</b>
					13		2,66,128				2,66,128	3,14,000
						<b>Total 13 :</b>	<b>2,66,128</b>				<b>2,66,128</b>	<b>3,14,000</b>
						<b>Total 82 Nandok Gram Vikash Kendra:</b>	<b>2,53,46,786</b>	<b>39,66,429</b>		<b>39,66,429</b>	<b>2,93,13,215</b>	<b>3,60,82,000</b>
						<b>Total 45 East District:</b>	<b>19,03,14,875</b>	<b>2,35,09,633</b>		<b>2,35,09,633</b>	<b>21,38,24,508</b>	<b>27,99,50,000</b>
46	71				02	-	49,800				-	49,800
						<b>Total 2 :</b>	<b>-</b>	<b>49,800</b>			<b>-</b>	<b>49,800</b>
						<b>Total 71 Yuksom Block Administrative Centre:</b>	<b>-</b>	<b>49,800</b>			<b>-</b>	<b>49,800</b>
	77				02		49,800				49,800	1,06,82,000
						<b>Total 2 :</b>	<b>49,800</b>				<b>49,800</b>	<b>1,06,82,000</b>
						<b>Total 77 Hee Bermiok Block Administrative Centre:</b>	<b>49,800</b>				<b>49,800</b>	<b>1,06,82,000</b>
						<b>Total 46 West District:</b>						<b>1,81,52,000</b>
						<b>Total 1 Direction and Administration:</b>	<b>19,03,14,875</b>	<b>2,35,09,633</b>		<b>2,35,09,633</b>	<b>21,38,24,508</b>	<b>29,81,02,000</b>
						<b>Total 1 Integrated Rural Development programme:</b>	<b>19,03,14,875</b>	<b>2,35,09,633</b>		<b>2,35,09,633</b>	<b>21,38,24,508</b>	<b>29,81,02,000</b>
						<b>Total 2501 Special Programmes for Rural Development:</b>	<b>59,05,47,926</b>	<b>7,25,35,755</b>		<b>7,25,35,755</b>	<b>66,30,83,681</b>	<b>89,77,97,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	71	01	40,39,862	4,55,552			4,55,552	44,95,414	59,12,000
					<b>Total 1 :</b>	<b>40,39,862</b>	<b>4,55,552</b>			<b>4,55,552</b>	<b>44,95,414</b>	<b>59,12,000</b>
					02	49,15,730	6,19,975			6,19,975	55,35,705	74,70,000
					<b>Total 2 :</b>	<b>49,15,730</b>	<b>6,19,975</b>			<b>6,19,975</b>	<b>55,35,705</b>	<b>74,70,000</b>
					11	11,000	7,650			7,650	18,650	42,000
					<b>Total 11 :</b>	<b>11,000</b>	<b>7,650</b>			<b>7,650</b>	<b>18,650</b>	<b>42,000</b>
					13	53,400	81,937			81,937	1,35,337	3,14,000
					<b>Total 13 :</b>	<b>53,400</b>	<b>81,937</b>			<b>81,937</b>	<b>1,35,337</b>	<b>3,14,000</b>
					<b>Total 71 Yuksom Block Administrative Centre:</b>	<b>90,19,992</b>	<b>11,65,114</b>			<b>11,65,114</b>	<b>1,01,85,106</b>	<b>1,37,38,000</b>
					72 01	81,65,575	8,42,819			8,42,819	90,08,394	1,29,94,000
					<b>Total 1 :</b>	<b>81,65,575</b>	<b>8,42,819</b>			<b>8,42,819</b>	<b>90,08,394</b>	<b>1,29,94,000</b>
					02	71,75,930	9,73,245			9,73,245	81,49,175	1,06,33,000
					<b>Total 2 :</b>	<b>71,75,930</b>	<b>9,73,245</b>			<b>9,73,245</b>	<b>81,49,175</b>	<b>1,06,33,000</b>
					13	9,229	1,07,464			1,07,464	1,16,693	3,14,000
					<b>Total 13 :</b>	<b>9,229</b>	<b>1,07,464</b>			<b>1,07,464</b>	<b>1,16,693</b>	<b>3,14,000</b>
					<b>Total 72 Gyalshing Block Administrative Centre:</b>	<b>1,53,50,734</b>	<b>19,23,528</b>			<b>19,23,528</b>	<b>1,72,74,262</b>	<b>2,39,41,000</b>
					73 01	1,09,85,603	12,69,856			12,69,856	1,22,55,459	1,49,37,000
					<b>Total 1 :</b>	<b>1,09,85,603</b>	<b>12,69,856</b>			<b>12,69,856</b>	<b>1,22,55,459</b>	<b>1,49,37,000</b>
					02	1,26,15,062	14,43,500			14,43,500	1,40,58,562	1,72,59,000
					<b>Total 2 :</b>	<b>1,26,15,062</b>	<b>14,43,500</b>			<b>14,43,500</b>	<b>1,40,58,562</b>	<b>1,72,59,000</b>
					11	21,800					21,800	42,000
					<b>Total 11 :</b>	<b>21,800</b>					<b>21,800</b>	<b>42,000</b>
					13	79,870	28,940			28,940	1,08,810	3,14,000
					<b>Total 13 :</b>	<b>79,870</b>	<b>28,940</b>			<b>28,940</b>	<b>1,08,810</b>	<b>3,14,000</b>
					<b>Total 73 Dentam Block Administrative Centre:</b>	<b>2,37,02,335</b>	<b>27,42,296</b>			<b>27,42,296</b>	<b>2,64,44,631</b>	<b>3,25,52,000</b>
					74 01	98,55,550	11,93,260			11,93,260	1,10,48,810	1,26,39,000
					<b>Total 1 :</b>	<b>98,55,550</b>	<b>11,93,260</b>			<b>11,93,260</b>	<b>1,10,48,810</b>	<b>1,26,39,000</b>
					02	59,41,723	7,46,625			7,46,625	66,88,348	88,37,000
					<b>Total 2 :</b>	<b>59,41,723</b>	<b>7,46,625</b>			<b>7,46,625</b>	<b>66,88,348</b>	<b>88,37,000</b>
					11	13,025					13,025	42,000
					<b>Total 11 :</b>	<b>13,025</b>					<b>13,025</b>	<b>42,000</b>
					13	1,08,098					1,08,098	3,14,000
					<b>Total 13 :</b>	<b>1,08,098</b>					<b>1,08,098</b>	<b>3,14,000</b>
					<b>Total 74 Kaluk Block Administrative Centre:</b>	<b>1,59,18,396</b>	<b>19,39,885</b>			<b>19,39,885</b>	<b>1,78,58,281</b>	<b>2,18,32,000</b>
					75 01	71,46,271	8,94,244			8,94,244	80,40,515	1,21,91,000
					<b>Total 1 :</b>	<b>71,46,271</b>	<b>8,94,244</b>			<b>8,94,244</b>	<b>80,40,515</b>	<b>1,21,91,000</b>
					02	1,26,27,402	17,23,521			17,23,521	1,43,50,923	1,83,78,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	46 75							
			<b>Total 2 :</b>	1,26,27,402	17,23,521			17,23,521	1,43,50,923	1,83,78,000
			11	20,850					20,850	42,000
			<b>Total 11 :</b>	20,850					20,850	42,000
			13	1,48,227					1,48,227	3,14,000
			<b>Total 13 :</b>	1,48,227					1,48,227	3,14,000
			<b>Total 75 Soreng Block Administrative Centre:</b>	1,99,42,750	26,17,765			26,17,765	2,25,60,515	3,09,25,000
76	01			95,96,816	11,11,644			11,11,644	1,07,08,460	1,50,67,000
			<b>Total 1 :</b>	95,96,816	11,11,644			11,11,644	1,07,08,460	1,50,67,000
			02	85,41,188	10,77,845			10,77,845	96,19,033	1,28,90,000
			<b>Total 2 :</b>	85,41,188	10,77,845			10,77,845	96,19,033	1,28,90,000
			11	28,310					28,310	42,000
			<b>Total 11 :</b>	28,310					28,310	42,000
			13	2,07,214					2,07,214	3,14,000
			<b>Total 13 :</b>	2,07,214					2,07,214	3,14,000
			<b>Total 76 Daramdin Block Administrative Centre:</b>	1,83,73,528	21,89,489			21,89,489	2,05,63,017	2,83,13,000
77	01			87,03,204	9,50,340			9,50,340	96,53,544	1,13,93,000
			<b>Total 1 :</b>	87,03,204	9,50,340			9,50,340	96,53,544	1,13,93,000
			02	69,37,475	9,07,445			9,07,445	78,44,920	1,06,82,000
			<b>Total 2 :</b>	69,37,475	9,07,445			9,07,445	78,44,920	1,06,82,000
			11	12,345	8,650			8,650	20,995	42,000
			<b>Total 11 :</b>	12,345	8,650			8,650	20,995	42,000
			13	1,36,066	14,074			14,074	1,50,140	3,14,000
			<b>Total 13 :</b>	1,36,066	14,074			14,074	1,50,140	3,14,000
			<b>Total 77 Hee Bermiok Block Administrative Centre:</b>	1,57,89,090	18,80,509			18,80,509	1,76,69,599	2,24,31,000
78	01			75,77,714	8,11,352			8,11,352	83,89,066	94,51,000
			<b>Total 1 :</b>	75,77,714	8,11,352			8,11,352	83,89,066	94,51,000
			02	85,55,965	11,09,260			11,09,260	96,65,225	1,28,25,000
			<b>Total 2 :</b>	85,55,965	11,09,260			11,09,260	96,65,225	1,28,25,000
			11	10,200					10,200	42,000
			<b>Total 11 :</b>	10,200					10,200	42,000
			13	1,59,124					1,59,124	3,14,000
			<b>Total 13 :</b>	1,59,124					1,59,124	3,14,000
			<b>Total 78 Chongrang Block Administrative Centre:</b>	1,63,03,003	19,20,612			19,20,612	1,82,23,615	2,26,32,000
79	01			62,89,519	6,37,160			6,37,160	69,26,679	80,25,000
			<b>Total 1 :</b>	62,89,519	6,37,160			6,37,160	69,26,679	80,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	79								
					02	84,17,336	10,37,900			10,37,900	94,55,236	1,22,85,000
					<b>Total 2 :</b>	<b>84,17,336</b>	<b>10,37,900</b>			<b>10,37,900</b>	<b>94,55,236</b>	<b>1,22,85,000</b>
					11	9,975	8,190			8,190	18,165	42,000
					<b>Total 11 :</b>	<b>9,975</b>	<b>8,190</b>			<b>8,190</b>	<b>18,165</b>	<b>42,000</b>
					13	1,34,826	10,017			10,017	1,44,843	3,14,000
					<b>Total 13 :</b>	<b>1,34,826</b>	<b>10,017</b>			<b>10,017</b>	<b>1,44,843</b>	<b>3,14,000</b>
					<b>Total 79 Chakung-Chumbong Gram Vikash Kendra:</b>	<b>1,48,51,656</b>	<b>16,93,267</b>			<b>16,93,267</b>	<b>1,65,44,923</b>	<b>2,06,66,000</b>
80	01					46,33,711	4,94,543			4,94,543	51,28,254	74,18,000
					<b>Total 1 :</b>	<b>46,33,711</b>	<b>4,94,543</b>			<b>4,94,543</b>	<b>51,28,254</b>	<b>74,18,000</b>
					02	74,31,423	8,46,758			8,46,758	82,78,181	97,56,000
					<b>Total 2 :</b>	<b>74,31,423</b>	<b>8,46,758</b>			<b>8,46,758</b>	<b>82,78,181</b>	<b>97,56,000</b>
					11	24,500					24,500	42,000
					<b>Total 11 :</b>	<b>24,500</b>					<b>24,500</b>	<b>42,000</b>
					13	1,68,513					1,68,513	3,14,000
					<b>Total 13 :</b>	<b>1,68,513</b>					<b>1,68,513</b>	<b>3,14,000</b>
					<b>Total 80 Mangalbarey Block Administrative Centre:</b>	<b>1,22,58,147</b>	<b>13,41,301</b>			<b>13,41,301</b>	<b>1,35,99,448</b>	<b>1,75,30,000</b>
					<b>Total 46 West District:</b>	<b>16,15,09,631</b>	<b>1,94,13,766</b>			<b>1,94,13,766</b>	<b>18,09,23,397</b>	<b>23,45,60,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>16,15,09,631</b>	<b>1,94,13,766</b>			<b>1,94,13,766</b>	<b>18,09,23,397</b>	<b>23,45,60,000</b>
					<b>Total 1 Integrated Rural Development programme:</b>	<b>16,15,09,631</b>	<b>1,94,13,766</b>			<b>1,94,13,766</b>	<b>18,09,23,397</b>	<b>23,45,60,000</b>
					<b>Total 2501 Special Programmes for Rural Development:</b>	<b>59,05,47,926</b>	<b>7,25,35,755</b>			<b>7,25,35,755</b>	<b>66,30,83,681</b>	<b>89,77,97,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 35 Rural Development Parameter : 1 Voted											
2501	01	001	47	71	01	90,50,344	10,04,724		10,04,724	1,00,55,068	1,25,76,000
					Total 1 :	90,50,344	10,04,724		10,04,724	1,00,55,068	1,25,76,000
				02		82,54,458	10,43,125		10,43,125	92,97,583	1,20,99,000
					Total 2 :	82,54,458	10,43,125		10,43,125	92,97,583	1,20,99,000
				11		23,730				23,730	42,000
					Total 11 :	23,730				23,730	42,000
				13		2,39,231				2,39,231	3,14,000
					Total 13 :	2,39,231				2,39,231	3,14,000
					Total 71 Kabi Tingda Block Administrative Centre:	1,75,67,763	20,47,849		20,47,849	1,96,15,612	2,50,31,000
72	01					61,00,349	7,37,700		7,37,700	68,38,049	1,08,38,000
					Total 1 :	61,00,349	7,37,700		7,37,700	68,38,049	1,08,38,000
				02		73,71,878	8,85,750		8,85,750	82,57,628	1,01,61,000
					Total 2 :	73,71,878	8,85,750		8,85,750	82,57,628	1,01,61,000
				11		3,360	4,200		4,200	7,560	42,000
					Total 11 :	3,360	4,200		4,200	7,560	42,000
				13		1,84,655				1,84,655	3,14,000
					Total 13 :	1,84,655				1,84,655	3,14,000
					Total 72 Mangan Block Administrative Centre:	1,36,60,242	16,27,650		16,27,650	1,52,87,892	2,13,55,000
73	01					42,49,687	5,46,616		5,46,616	47,96,303	67,64,000
					Total 1 :	42,49,687	5,46,616		5,46,616	47,96,303	67,64,000
				02		41,81,265	5,40,610		5,40,610	47,21,875	61,10,000
					Total 2 :	41,81,265	5,40,610		5,40,610	47,21,875	61,10,000
				11		29,331				29,331	42,000
					Total 11 :	29,331				29,331	42,000
				13		87,326				87,326	3,14,000
					Total 13 :	87,326				87,326	3,14,000
					Total 73 Chungthang Block Administrative Centre:	85,47,609	10,87,226		10,87,226	96,34,835	1,32,30,000
74	01					83,67,988	7,40,409		7,40,409	91,08,397	1,28,43,000
					Total 1 :	83,67,988	7,40,409		7,40,409	91,08,397	1,28,43,000
				02		74,86,411	9,10,135		9,10,135	83,96,546	1,11,33,000
					Total 2 :	74,86,411	9,10,135		9,10,135	83,96,546	1,11,33,000
				11		14,740				14,740	42,000
					Total 11 :	14,740				14,740	42,000
				13		1,08,601				1,08,601	3,14,000
					Total 13 :	1,08,601				1,08,601	3,14,000
					Total 74 Passingdong (Dzongu) Block	1,59,77,740	16,50,544		16,50,544	1,76,28,284	2,43,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 35 Rural Development Parameter : 1 Voted														
2501	01	001	47	74	Administrative Centre:									
Total 47 North District:						5,57,53,354	64,13,269			64,13,269	6,21,66,623	8,39,48,000		
Total 1 Direction and Administration:						5,57,53,354	64,13,269			64,13,269	6,21,66,623	8,39,48,000		
Total 1 Integrated Rural Development programme:						5,57,53,354	64,13,269			64,13,269	6,21,66,623	8,39,48,000		
Total 2501 Special Programmes for Rural Development:						59,05,47,926	7,25,35,755			7,25,35,755	66,30,83,681	89,77,97,000		

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>										
<b>Grant : 35 Rural Development</b>										
<b>Parameter : 1 Voted</b>										
2501	01	001	48	71	01	94,76,882	10,50,075	10,50,075	1,05,26,957	1,44,63,000
				<b>Total 1 :</b>	94,76,882	10,50,075		10,50,075	1,05,26,957	1,44,63,000
				02	76,59,921	9,94,305		9,94,305	86,54,226	1,16,16,000
				<b>Total 2 :</b>	76,59,921	9,94,305		9,94,305	86,54,226	1,16,16,000
				13	93,381	1,300		1,300	94,681	3,14,000
				<b>Total 13 :</b>	93,381	1,300		1,300	94,681	3,14,000
				<b>Total 71 Temi Tarku Block Administrative Centre:</b>	1,72,30,184	20,45,680		20,45,680	1,92,75,864	2,63,93,000
72	01				1,37,15,232	16,87,391		16,87,391	1,54,02,623	2,07,54,000
				<b>Total 1 :</b>	1,37,15,232	16,87,391		16,87,391	1,54,02,623	2,07,54,000
				02	99,87,579	12,67,825		12,67,825	1,12,55,404	1,47,87,000
				<b>Total 2 :</b>	99,87,579	12,67,825		12,67,825	1,12,55,404	1,47,87,000
				11	33,620				33,620	42,000
				<b>Total 11 :</b>	33,620				33,620	42,000
				13	95,672	23,800		23,800	1,19,472	3,14,000
				<b>Total 13 :</b>	95,672	23,800		23,800	1,19,472	3,14,000
				<b>Total 72 Melli (Sumbuk) Block Administrative Centre:</b>	2,38,32,103	29,79,016		29,79,016	2,68,11,119	3,58,97,000
73	01				81,92,136	10,73,921		10,73,921	92,66,057	1,23,97,000
				<b>Total 1 :</b>	81,92,136	10,73,921		10,73,921	92,66,057	1,23,97,000
				02	44,67,811	5,82,808		5,82,808	50,50,619	67,68,000
				<b>Total 2 :</b>	44,67,811	5,82,808		5,82,808	50,50,619	67,68,000
				11	17,790	3,210		3,210	21,000	42,000
				<b>Total 11 :</b>	17,790	3,210		3,210	21,000	42,000
				13	1,58,808				1,58,808	3,14,000
				<b>Total 13 :</b>	1,58,808				1,58,808	3,14,000
				<b>Total 73 Wok (Sikhip) Block Administrative Centre:</b>	1,28,36,545	16,59,939		16,59,939	1,44,96,484	1,95,21,000
74	01				92,19,468	9,92,413		9,92,413	1,02,11,881	1,36,04,000
				<b>Total 1 :</b>	92,19,468	9,92,413		9,92,413	1,02,11,881	1,36,04,000
				02	1,09,84,638	13,59,631		13,59,631	1,23,44,269	1,62,07,000
				<b>Total 2 :</b>	1,09,84,638	13,59,631		13,59,631	1,23,44,269	1,62,07,000
				11	37,760				37,760	42,000
				<b>Total 11 :</b>	37,760				37,760	42,000
				13	2,77,651				2,77,651	3,14,000
				<b>Total 13 :</b>	2,77,651				2,77,651	3,14,000
				<b>Total 74 Yangang Block Administrative Centre:</b>	2,05,19,517	23,52,044		23,52,044	2,28,71,561	3,01,67,000
75	01				1,86,99,792	24,47,412		24,47,412	2,11,47,204	3,58,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	75								
						<b>Total 1 :</b>	1,86,99,792	24,47,412		24,47,412	2,11,47,204	3,58,12,000
					02		1,14,18,610	15,26,544		15,26,544	1,29,45,154	1,66,46,000
						<b>Total 2 :</b>	1,14,18,610	15,26,544		15,26,544	1,29,45,154	1,66,46,000
					13		1,93,550				1,93,550	3,14,000
						<b>Total 13 :</b>	1,93,550				1,93,550	3,14,000
						<b>Total 75 Namchi Block Administrative Centre:</b>	3,03,11,952	39,73,956		39,73,956	3,42,85,908	5,27,72,000
76	01						1,09,77,132	18,50,886		18,50,886	1,28,28,018	1,60,07,000
						<b>Total 1 :</b>	1,09,77,132	18,50,886		18,50,886	1,28,28,018	1,60,07,000
					02		94,80,550	11,77,025		11,77,025	1,06,57,575	1,47,12,000
						<b>Total 2 :</b>	94,80,550	11,77,025		11,77,025	1,06,57,575	1,47,12,000
					11		41,920				41,920	42,000
						<b>Total 11 :</b>	41,920				41,920	42,000
					13		2,20,924				2,20,924	3,14,000
						<b>Total 13 :</b>	2,20,924				2,20,924	3,14,000
						<b>Total 76 Ravongla Block Administrative Centre:</b>	2,07,20,526	30,27,911		30,27,911	2,37,48,437	3,10,75,000
78	01						1,37,21,404	17,46,516		17,46,516	1,54,67,920	2,05,09,000
						<b>Total 1 :</b>	1,37,21,404	17,46,516		17,46,516	1,54,67,920	2,05,09,000
					02		1,20,76,255	15,09,620		15,09,620	1,35,85,875	1,80,08,000
						<b>Total 2 :</b>	1,20,76,255	15,09,620		15,09,620	1,35,85,875	1,80,08,000
					11		42,000				42,000	42,000
						<b>Total 11 :</b>	42,000				42,000	42,000
					13		3,01,159				3,01,159	3,14,000
						<b>Total 13 :</b>	3,01,159				3,01,159	3,14,000
						<b>Total 78 Namthang Block Administrative Centre:</b>	2,61,40,818	32,56,136		32,56,136	2,93,96,954	3,88,73,000
79	01						54,92,176	14,96,507		14,96,507	69,88,683	90,96,000
						<b>Total 1 :</b>	54,92,176	14,96,507		14,96,507	69,88,683	90,96,000
					02		33,85,091	11,20,398		11,20,398	45,05,489	55,00,000
						<b>Total 2 :</b>	33,85,091	11,20,398		11,20,398	45,05,489	55,00,000
					11			12,500		12,500	12,500	42,000
						<b>Total 11 :</b>		12,500		12,500	12,500	42,000
					13		3,02,154				3,02,154	5,52,000
						<b>Total 13 :</b>	3,02,154				3,02,154	5,52,000
						<b>Total 79 Nandugoan Gram Vikash Kendra:</b>	91,79,421	26,29,405		26,29,405	1,18,08,826	1,51,90,000
						<b>Total 48 South District:</b>	16,07,71,066	2,19,24,087		2,19,24,087	18,26,95,153	24,98,88,000
						<b>Total 1 Direction and Administration:</b>	16,07,71,066	2,19,24,087		2,19,24,087	18,26,95,153	24,98,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01				<b>Total 1 Integrated Rural Development programme:</b>	<b>16,07,71,066</b>	<b>2,19,24,087</b>			<b>2,19,24,087</b>	<b>18,26,95,153</b>	<b>24,98,88,000</b>
					<b>Total 2501 Special Programmes for Rural Development:</b>	<b>59,05,47,926</b>	<b>7,25,35,755</b>			<b>7,25,35,755</b>	<b>66,30,83,681</b>	<b>89,77,97,000</b>

<b>CPAO Payment :</b>	<b>2,07,34,255</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>2,07,34,255</b>
<b>Total Suspense :</b>	<b>2,07,34,255</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 1 Voted												
2505	01	702	37	00	82	1,00,65,000					1,00,65,000	1,75,00,000
					<b>Total 82 NULL:</b>	1,00,65,000					1,00,65,000	1,75,00,000
					<b>Total 0 NULL:</b>	1,00,65,000					1,00,65,000	1,75,00,000
					<b>Total 37 National Rural Livelihood Mission (NRLM):</b>	1,00,65,000					1,00,65,000	1,75,00,000
					<b>Total 702 Jawahar Rojgar Yojana:</b>	1,00,65,000					1,00,65,000	1,75,00,000
					<b>Total 1 National Programmes:</b>	1,00,65,000					1,00,65,000	1,75,00,000
60	703	34	00		82	5,87,27,000					5,87,27,000	6,00,00,000
					<b>Total 82 NULL:</b>	5,87,27,000					5,87,27,000	6,00,00,000
					<b>Total 0 NULL:</b>	5,87,27,000					5,87,27,000	6,00,00,000
					<b>Total 34 National Rural Employment Guarantee Scheme:</b>	5,87,27,000					5,87,27,000	6,00,00,000
					<b>Total 703 Employment Assurance Scheme:</b>	5,87,27,000					5,87,27,000	6,00,00,000
					<b>Total 60 Other Programmes:</b>	5,87,27,000					5,87,27,000	6,00,00,000
					<b>Total 2505 Rural Employment:</b>	23,20,75,000	10,79,84,000			10,79,84,000	34,00,59,000	76,59,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 5 Centrally Sponsored Scheme												
2505	01	702	37	00	81		10,79,84,000			10,79,84,000	10,79,84,000	39,22,88,000
Total 81 NULL:							10,79,84,000			10,79,84,000	10,79,84,000	39,22,88,000
Total 0 NULL:							10,79,84,000			10,79,84,000	10,79,84,000	39,22,88,000
Total 37 National Rural Livelihood Mission (NRLM):							10,79,84,000			10,79,84,000	10,79,84,000	39,22,88,000
Total 702 Jawahar Rojgar Yojana:							10,79,84,000			10,79,84,000	10,79,84,000	39,22,88,000
Total 1 National Programmes:							10,79,84,000			10,79,84,000	10,79,84,000	39,22,88,000
60	703	34	00	81		16,32,83,000					16,32,83,000	29,61,41,000
Total 81 NULL:							16,32,83,000				16,32,83,000	29,61,41,000
Total 0 NULL:							16,32,83,000				16,32,83,000	29,61,41,000
Total 34 National Rural Employment Guarantee Scheme:							16,32,83,000				16,32,83,000	29,61,41,000
Total 703 Employment Assurance Scheme:							16,32,83,000				16,32,83,000	29,61,41,000
Total 60 Other Programmes:							16,32,83,000				16,32,83,000	29,61,41,000
Total 2505 Rural Employment:						23,20,75,000	10,79,84,000			10,79,84,000	34,00,59,000	76,59,29,000
CPAO Payment :							10,79,84,000					
CPAO Deduct Refund :												
Total CPAO Figure :							10,79,84,000					
Total Suspense :							10,79,84,000					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2515	00	003	60	00	31	3,91,49,000					3,91,49,000	5,12,94,000
Total 31 NULL:						3,91,49,000					3,91,49,000	5,12,94,000
Total 0 NULL:						3,91,49,000					3,91,49,000	5,12,94,000
Total 60 Sikkim Institute of Rural Development:						3,91,49,000					3,91,49,000	5,12,94,000
Total 3 Training:						3,91,49,000					3,91,49,000	5,12,94,000
Total 0 NULL:						3,91,49,000					3,91,49,000	5,12,94,000
Total 2515 Other Rural Development Programmes:						56,79,70,594	1,79,06,049			1,79,06,049	58,58,76,643	83,41,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 5 Centrally Sponsored Scheme												
2515	00	101	34	00	81	4,74,75,000					4,74,75,000	10,00,00,000
Total 81 NULL:						4,74,75,000					4,74,75,000	10,00,00,000
Total 0 NULL:						4,74,75,000					4,74,75,000	10,00,00,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						4,74,75,000					4,74,75,000	10,00,00,000
Total 101 Panchayati Raj:						4,74,75,000					4,74,75,000	10,00,00,000
Total 0 NULL:						4,74,75,000					4,74,75,000	10,00,00,000
Total 2515 Other Rural Development Programmes:						56,79,70,594	1,79,06,049			1,79,06,049	58,58,76,643	83,41,38,000
Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	44	01	7,57,70,797	97,40,297			97,40,297	8,55,11,094	11,63,53,000
Total 1 :						7,57,70,797	97,40,297			97,40,297	8,55,11,094	11,63,53,000
13						12,21,039	2,96,956			2,96,956	15,17,995	34,65,000
Total 13 :						12,21,039	2,96,956			2,96,956	15,17,995	34,65,000
50						2,31,199	6,21,465			6,21,465	8,52,664	24,75,000
Total 50 :						2,31,199	6,21,465			6,21,465	8,52,664	24,75,000
Total 44 Head Office Establishment:						7,72,23,035	1,06,58,718			1,06,58,718	8,78,81,753	12,22,93,000
Total 0 NULL:						7,72,23,035	1,06,58,718			1,06,58,718	8,78,81,753	12,22,93,000
Total 101 Panchayati Raj:						7,72,23,035	1,06,58,718			1,06,58,718	8,78,81,753	12,22,93,000
196	61	00	36			10,46,59,000					10,46,59,000	13,95,46,000
Total 36 NULL:						10,46,59,000					10,46,59,000	13,95,46,000
Total 0 NULL:						10,46,59,000					10,46,59,000	13,95,46,000
Total 61 Grants to Zilla Parishads for Admnistrative Expenses:						10,46,59,000					10,46,59,000	13,95,46,000
Total 196 Assistance to Zilla Parishads/District Level Panchayats:						10,46,59,000					10,46,59,000	13,95,46,000
198	61	00	36			23,35,01,827					23,35,01,827	31,87,39,000
Total 36 NULL:						23,35,01,827					23,35,01,827	31,87,39,000
Total 0 NULL:						23,35,01,827					23,35,01,827	31,87,39,000
Total 61 Grants to Gram Panchayats for Administrative Expenses:						23,35,01,827					23,35,01,827	31,87,39,000
Total 198 Assistance to Gram Panchayats:						23,35,01,827					23,35,01,827	31,87,39,000
Total 0 NULL:						41,53,83,862	1,06,58,718			1,06,58,718	42,60,42,580	58,05,78,000
Total 2515 Other Rural Development Programmes:						56,79,70,594	1,79,06,049			1,79,06,049	58,58,76,643	83,41,38,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted										
2515	00	101	00	45	01				38,02,029	1,09,47,000
				<b>Total 1 :</b>					38,02,029	1,09,47,000
				<b>Total 45 East District:</b>					38,02,029	1,09,47,000
	69		01			7,35,460		7,35,460	72,14,247	95,59,000
				<b>Total 1 :</b>		7,35,460		7,35,460	72,14,247	95,59,000
			02			1,48,775		1,48,775	13,43,265	16,65,000
				<b>Total 2 :</b>		1,48,775		1,48,775	13,43,265	16,65,000
			11						21,000	42,000
				<b>Total 11 :</b>					21,000	42,000
			13						2,46,657	2,93,000
				<b>Total 13 :</b>					2,46,657	2,93,000
				<b>Total 69 ADC (Development) Pakyong:</b>		8,84,235		8,84,235	88,25,169	1,15,59,000
				<b>Total 0 NULL:</b>		8,84,235		8,84,235	1,26,27,198	2,25,06,000
				<b>Total 101 Panchayati Raj:</b>		8,84,235		8,84,235	1,26,27,198	2,25,06,000
				<b>Total 0 NULL:</b>		8,84,235		8,84,235	1,26,27,198	2,25,06,000
<b>Total 2515 Other Rural Development Programmes:</b>						1,79,06,049		1,79,06,049	58,58,76,643	83,41,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	46	01	1,93,22,669	23,63,757			23,63,757	2,16,86,426	2,89,98,000
<b>Total 1 :</b>						<b>1,93,22,669</b>	<b>23,63,757</b>			<b>23,63,757</b>	<b>2,16,86,426</b>	<b>2,89,98,000</b>
11							16,500			16,500	16,500	33,000
<b>Total 11 :</b>							<b>16,500</b>			<b>16,500</b>	<b>16,500</b>	<b>33,000</b>
13							7,442			7,442	7,442	45,000
<b>Total 13 :</b>							<b>7,442</b>			<b>7,442</b>	<b>7,442</b>	<b>45,000</b>
<b>Total 46 West District:</b>						<b>1,93,22,669</b>	<b>23,87,699</b>			<b>23,87,699</b>	<b>2,17,10,368</b>	<b>2,90,76,000</b>
71				01		93,59,390	9,40,732			9,40,732	1,03,00,122	1,30,73,000
<b>Total 1 :</b>						<b>93,59,390</b>	<b>9,40,732</b>			<b>9,40,732</b>	<b>1,03,00,122</b>	<b>1,30,73,000</b>
02							53,100			53,100	4,24,550	5,15,000
<b>Total 2 :</b>							<b>53,100</b>			<b>53,100</b>	<b>4,24,550</b>	<b>5,15,000</b>
11							3,450				3,450	42,000
<b>Total 11 :</b>							<b>3,450</b>				<b>3,450</b>	<b>42,000</b>
13							3,537			3,537	33,383	2,33,000
<b>Total 13 :</b>							<b>3,537</b>			<b>3,537</b>	<b>33,383</b>	<b>2,33,000</b>
<b>Total 71 ADC (Development) Soreng:</b>						<b>97,64,136</b>	<b>9,97,369</b>			<b>9,97,369</b>	<b>1,07,61,505</b>	<b>1,38,63,000</b>
<b>Total 0 NULL:</b>						<b>2,90,86,805</b>	<b>33,85,068</b>			<b>33,85,068</b>	<b>3,24,71,873</b>	<b>4,29,39,000</b>
<b>Total 101 Panchayati Raj:</b>						<b>2,90,86,805</b>	<b>33,85,068</b>			<b>33,85,068</b>	<b>3,24,71,873</b>	<b>4,29,39,000</b>
<b>Total 0 NULL:</b>						<b>2,90,86,805</b>	<b>33,85,068</b>			<b>33,85,068</b>	<b>3,24,71,873</b>	<b>4,29,39,000</b>
<b>Total 2515 Other Rural Development Programmes:</b>						<b>56,79,70,594</b>	<b>1,79,06,049</b>			<b>1,79,06,049</b>	<b>58,58,76,643</b>	<b>83,41,38,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	47	01			15,37,052	1,76,512	1,76,512	17,13,564	22,41,000
					<b>Total 1 TO BE CHANGED:</b>			15,37,052	1,76,512	1,76,512	17,13,564	22,41,000
					<b>Total 47 North District:</b>			15,37,052	1,76,512	1,76,512	17,13,564	22,41,000
	72		01					20,41,429	2,53,040	2,53,040	22,94,469	35,12,000
					<b>Total 1 :</b>			20,41,429	2,53,040	2,53,040	22,94,469	35,12,000
			02					7,20,940	1,22,185	1,22,185	8,43,125	10,83,000
					<b>Total 2 :</b>			7,20,940	1,22,185	1,22,185	8,43,125	10,83,000
			11					17,048			17,048	42,000
					<b>Total 11 :</b>			17,048			17,048	42,000
			13					1,16,169			1,16,169	2,33,000
					<b>Total 13 :</b>			1,16,169			1,16,169	2,33,000
<b>Total 72 ADC (Development) Chungthang:</b>								28,95,586	3,75,225	3,75,225	32,70,811	48,70,000
<b>Total 0 NULL:</b>								44,32,638	5,51,737	5,51,737	49,84,375	71,11,000
<b>Total 101 Panchayati Raj:</b>								44,32,638	5,51,737	5,51,737	49,84,375	71,11,000
<b>Total 0 NULL:</b>								44,32,638	5,51,737	5,51,737	49,84,375	71,11,000
<b>Total 2515 Other Rural Development Programmes:</b>								56,79,70,594	1,79,06,049	1,79,06,049	58,58,76,643	83,41,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	48	01	1,20,41,182	14,47,960			14,47,960	1,34,89,142	1,65,51,000
<b>Total 1 :</b>						<b>1,20,41,182</b>	<b>14,47,960</b>			<b>14,47,960</b>	<b>1,34,89,142</b>	<b>1,65,51,000</b>
11						9,268					9,268	33,000
<b>Total 11 :</b>						<b>9,268</b>					<b>9,268</b>	<b>33,000</b>
13						4,500	17,280			17,280	21,780	67,000
<b>Total 13 :</b>						<b>4,500</b>	<b>17,280</b>			<b>17,280</b>	<b>21,780</b>	<b>67,000</b>
<b>Total 48 South District:</b>						<b>1,20,54,950</b>	<b>14,65,240</b>			<b>14,65,240</b>	<b>1,35,20,190</b>	<b>1,66,51,000</b>
70	01					75,94,530	8,44,368			8,44,368	84,38,898	1,13,22,000
<b>Total 1 :</b>						<b>75,94,530</b>	<b>8,44,368</b>			<b>8,44,368</b>	<b>84,38,898</b>	<b>1,13,22,000</b>
02						8,51,160	1,00,290			1,00,290	9,51,450	10,84,000
<b>Total 2 :</b>						<b>8,51,160</b>	<b>1,00,290</b>			<b>1,00,290</b>	<b>9,51,450</b>	<b>10,84,000</b>
11						30,002					30,002	42,000
<b>Total 11 :</b>						<b>30,002</b>					<b>30,002</b>	<b>42,000</b>
13						1,69,684	16,393			16,393	1,86,077	6,11,000
<b>Total 13 :</b>						<b>1,69,684</b>	<b>16,393</b>			<b>16,393</b>	<b>1,86,077</b>	<b>6,11,000</b>
<b>Total 70 ADC (Development) Ravangla:</b>						<b>86,45,376</b>	<b>9,61,051</b>			<b>9,61,051</b>	<b>96,06,427</b>	<b>1,30,59,000</b>
<b>Total 0 NULL:</b>						<b>2,07,00,326</b>	<b>24,26,291</b>			<b>24,26,291</b>	<b>2,31,26,617</b>	<b>2,97,10,000</b>
<b>Total 101 Panchayati Raj:</b>						<b>2,07,00,326</b>	<b>24,26,291</b>			<b>24,26,291</b>	<b>2,31,26,617</b>	<b>2,97,10,000</b>
<b>Total 0 NULL:</b>						<b>2,07,00,326</b>	<b>24,26,291</b>			<b>24,26,291</b>	<b>2,31,26,617</b>	<b>2,97,10,000</b>
<b>Total 2515 Other Rural Development Programmes:</b>						<b>56,79,70,594</b>	<b>1,79,06,049</b>			<b>1,79,06,049</b>	<b>58,58,76,643</b>	<b>83,41,38,000</b>

CPAO Payment :	24,26,291
CPAO Deduct Refund :	
Total CPAO Figure :	24,26,291
Total Suspense :	24,26,291



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 19 Water Resources Parameter : 1 Voted											
2702	80	001	20	44	01	6,34,16,105	73,45,926		73,45,926	7,07,62,031	8,57,20,000
					<b>Total 1 :</b>	<b>6,34,16,105</b>	<b>73,45,926</b>		<b>73,45,926</b>	<b>7,07,62,031</b>	<b>8,57,20,000</b>
					02	32,90,087	4,43,190		4,43,190	37,33,277	59,77,000
					<b>Total 2 :</b>	<b>32,90,087</b>	<b>4,43,190</b>		<b>4,43,190</b>	<b>37,33,277</b>	<b>59,77,000</b>
					13	93,289	48,936		48,936	1,42,225	13,64,000
					<b>Total 13 :</b>	<b>93,289</b>	<b>48,936</b>		<b>48,936</b>	<b>1,42,225</b>	<b>13,64,000</b>
					51	6,98,226				6,98,226	12,71,000
					<b>Total 51 :</b>	<b>6,98,226</b>				<b>6,98,226</b>	<b>12,71,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>6,74,97,707</b>	<b>78,38,052</b>		<b>78,38,052</b>	<b>7,53,35,759</b>	<b>9,43,32,000</b>
					<b>Total 20 Irrigation Department:</b>	<b>6,74,97,707</b>	<b>78,38,052</b>		<b>78,38,052</b>	<b>7,53,35,759</b>	<b>9,43,32,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>6,74,97,707</b>	<b>78,38,052</b>		<b>78,38,052</b>	<b>7,53,35,759</b>	<b>9,43,32,000</b>
					<b>Total 80 General:</b>	<b>6,74,97,707</b>	<b>78,38,052</b>		<b>78,38,052</b>	<b>7,53,35,759</b>	<b>9,43,32,000</b>
					<b>Total 2702 Minor Irrigation:</b>	<b>15,19,59,013</b>	<b>1,75,47,372</b>		<b>1,75,47,372</b>	<b>16,95,06,385</b>	<b>22,39,34,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 19 Water Resources Parameter : 5 Centrally Sponsored Scheme												
2702	80	800	64	00	01	17,25,352	2,01,620			2,01,620	19,26,972	23,63,000
					<b>Total 1 NULL:</b>	17,25,352	2,01,620			2,01,620	19,26,972	23,63,000
				75		11,01,200					11,01,200	40,89,000
					<b>Total 75 NULL:</b>	11,01,200					11,01,200	40,89,000
				0		28,26,552	2,01,620			2,01,620	30,28,172	64,52,000
					<b>Total 0 NULL:</b>	28,26,552	2,01,620			2,01,620	30,28,172	64,52,000
					<b>Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):</b>	28,26,552	2,01,620			2,01,620	30,28,172	64,52,000
					<b>Total 800 Other Expenditure:</b>	28,26,552	2,01,620			2,01,620	30,28,172	64,52,000
					<b>Total 80 General:</b>	28,26,552	2,01,620			2,01,620	30,28,172	64,52,000
					<b>Total 2702 Minor Irrigation:</b>	15,19,59,013	1,75,47,372			1,75,47,372	16,95,06,385	22,39,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 19 Water Resources</b>												
<b>Parameter : 1 Voted</b>												
2702	80	001	20	45	01	2,30,54,162	25,89,841			25,89,841	2,56,44,003	3,27,58,000
<b>Total 1 :</b>						<b>2,30,54,162</b>	<b>25,89,841</b>			<b>25,89,841</b>	<b>2,56,44,003</b>	<b>3,27,58,000</b>
13						1,07,397					1,07,397	1,65,000
<b>Total 13 :</b>						<b>1,07,397</b>					<b>1,07,397</b>	<b>1,65,000</b>
<b>Total 45 East District:</b>						<b>2,31,61,559</b>	<b>25,89,841</b>			<b>25,89,841</b>	<b>2,57,51,400</b>	<b>3,29,23,000</b>
<b>Total 20 Irrigation Department:</b>						<b>2,31,61,559</b>	<b>25,89,841</b>			<b>25,89,841</b>	<b>2,57,51,400</b>	<b>3,29,23,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,31,61,559</b>	<b>25,89,841</b>			<b>25,89,841</b>	<b>2,57,51,400</b>	<b>3,29,23,000</b>
<b>Total 80 General:</b>						<b>2,31,61,559</b>	<b>25,89,841</b>			<b>25,89,841</b>	<b>2,57,51,400</b>	<b>3,29,23,000</b>
<b>Total 2702 Minor Irrigation:</b>						<b>15,19,59,013</b>	<b>1,75,47,372</b>			<b>1,75,47,372</b>	<b>16,95,06,385</b>	<b>22,39,34,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	53	01	1,94,83,776	21,92,216			21,92,216	2,16,75,992	2,99,72,000
Total 1 :						1,94,83,776	21,92,216			21,92,216	2,16,75,992	2,99,72,000
13						54,646	69,526			69,526	1,24,172	2,07,000
Total 13 :						54,646	69,526			69,526	1,24,172	2,07,000
Total 53 Geyzing Sub-Division:						1,95,38,422	22,61,742			22,61,742	2,18,00,164	3,01,79,000
Total 20 Irrigation Department:						1,95,38,422	22,61,742			22,61,742	2,18,00,164	3,01,79,000
Total 1 Direction and Administration:						1,95,38,422	22,61,742			22,61,742	2,18,00,164	3,01,79,000
Total 80 General:						1,95,38,422	22,61,742			22,61,742	2,18,00,164	3,01,79,000
Total 2702 Minor Irrigation:						15,19,59,013	1,75,47,372			1,75,47,372	16,95,06,385	22,39,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 19 Water Resources</b>												
<b>Parameter : 1 Voted</b>												
2702	80	001	20	47	01	1,20,37,294	14,09,703			14,09,703	1,34,46,997	1,72,49,000
					<b>Total 1 :</b>	1,20,37,294	14,09,703			14,09,703	1,34,46,997	1,72,49,000
					02	6,14,950	75,300			75,300	6,90,250	15,64,000
					<b>Total 2 :</b>	6,14,950	75,300			75,300	6,90,250	15,64,000
					13	1,19,042					1,19,042	1,24,000
					<b>Total 13 :</b>	1,19,042					1,19,042	1,24,000
					<b>Total 47 North District:</b>	1,27,71,286	14,85,003			14,85,003	1,42,56,289	1,89,37,000
					<b>Total 20 Irrigation Department:</b>	1,27,71,286	14,85,003			14,85,003	1,42,56,289	1,89,37,000
					<b>Total 1 Direction and Administration:</b>	1,27,71,286	14,85,003			14,85,003	1,42,56,289	1,89,37,000
					<b>Total 80 General:</b>	1,27,71,286	14,85,003			14,85,003	1,42,56,289	1,89,37,000
					<b>Total 2702 Minor Irrigation:</b>	15,19,59,013	1,75,47,372			1,75,47,372	16,95,06,385	22,39,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	48	01	2,27,30,176	27,51,314			27,51,314	2,54,81,490	3,58,87,000
<b>Total 1 :</b>						2,27,30,176	27,51,314			27,51,314	2,54,81,490	3,58,87,000
					02	33,80,625	4,19,800			4,19,800	38,00,425	50,59,000
<b>Total 2 :</b>						33,80,625	4,19,800			4,19,800	38,00,425	50,59,000
					13	52,686					52,686	1,65,000
<b>Total 13 :</b>						52,686					52,686	1,65,000
<b>Total 48 South District:</b>						2,61,63,487	31,71,114			31,71,114	2,93,34,601	4,11,11,000
<b>Total 20 Irrigation Department:</b>						2,61,63,487	31,71,114			31,71,114	2,93,34,601	4,11,11,000
<b>Total 1 Direction and Administration:</b>						2,61,63,487	31,71,114			31,71,114	2,93,34,601	4,11,11,000
<b>Total 80 General:</b>						2,61,63,487	31,71,114			31,71,114	2,93,34,601	4,11,11,000
<b>Total 2702 Minor Irrigation:</b>						15,19,59,013	1,75,47,372			1,75,47,372	16,95,06,385	22,39,34,000
CPAO Payment :								31,71,114				
CPAO Deduct Refund :												
<b>Total CPAO Figure :</b>								31,71,114				
<b>Total Suspense :</b>								31,71,114				

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 31 Power</b>												
<b>Parameter : 1 Voted</b>												
2801	80	001	00	44	01	75,82,52,099	9,63,16,146	-	15,971	9,63,00,175	85,45,52,274	1,08,34,20,000
<b>Total 1 :</b>						<b>75,82,52,099</b>	<b>9,63,16,146</b>	<b>-</b>	<b>15,971</b>	<b>9,63,00,175</b>	<b>85,45,52,274</b>	<b>1,08,34,20,000</b>
					02	2,43,29,153	32,95,658			32,95,658	2,76,24,811	3,46,31,000
<b>Total 2 :</b>						<b>2,43,29,153</b>	<b>32,95,658</b>			<b>32,95,658</b>	<b>2,76,24,811</b>	<b>3,46,31,000</b>
					11	19,238					19,238	21,00,000
<b>Total 11 :</b>						<b>19,238</b>					<b>19,238</b>	<b>21,00,000</b>
					13	16,62,684	1,98,743			1,98,743	18,61,427	1,01,26,000
<b>Total 13 :</b>						<b>16,62,684</b>	<b>1,98,743</b>			<b>1,98,743</b>	<b>18,61,427</b>	<b>1,01,26,000</b>
					50	6,61,980	88,29,744			88,29,744	94,91,724	2,03,00,000
<b>Total 50 :</b>						<b>6,61,980</b>	<b>88,29,744</b>			<b>88,29,744</b>	<b>94,91,724</b>	<b>2,03,00,000</b>
					51	26,96,121					26,96,121	29,70,000
<b>Total 51 :</b>						<b>26,96,121</b>					<b>26,96,121</b>	<b>29,70,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>78,76,21,275</b>	<b>10,86,40,291</b>	<b>-</b>	<b>15,971</b>	<b>10,86,24,320</b>	<b>89,62,45,595</b>	<b>1,15,35,47,000</b>
				49	31	2,23,55,000					2,23,55,000	2,23,55,000
<b>Total 31 :</b>						<b>2,23,55,000</b>					<b>2,23,55,000</b>	<b>2,23,55,000</b>
<b>Total 49 State Electricity Regulatory Commission:</b>						<b>2,23,55,000</b>					<b>2,23,55,000</b>	<b>2,23,55,000</b>
<b>Total 0 NULL:</b>						<b>80,99,76,275</b>	<b>10,86,40,291</b>	<b>-</b>	<b>15,971</b>	<b>10,86,24,320</b>	<b>91,86,00,595</b>	<b>1,17,59,02,000</b>
<b>Total 1 Direction and Administration:</b>						<b>80,99,76,275</b>	<b>10,86,40,291</b>	<b>-</b>	<b>15,971</b>	<b>10,86,24,320</b>	<b>91,86,00,595</b>	<b>1,17,59,02,000</b>
911	00	00	00			-	1,88,550				-	1,88,550
<b>Total 0 NULL:</b>						<b>-</b>	<b>1,88,550</b>				<b>-</b>	<b>1,88,550</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>1,88,550</b>				<b>-</b>	<b>1,88,550</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>1,88,550</b>				<b>-</b>	<b>1,88,550</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>1,88,550</b>				<b>-</b>	<b>1,88,550</b>
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>-</b>	<b>1,88,550</b>				<b>-</b>	<b>1,88,550</b>
<b>Total 80 General:</b>						<b>80,97,87,725</b>	<b>10,86,40,291</b>	<b>-</b>	<b>15,971</b>	<b>10,86,24,320</b>	<b>91,84,12,045</b>	<b>1,17,59,02,000</b>
<b>Total 2801 Power:</b>						<b>1,22,83,57,781</b>	<b>16,00,13,519</b>	<b>-</b>	<b>21,971</b>	<b>15,99,91,548</b>	<b>1,38,83,49,329</b>	<b>3,09,27,25,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>														
<b>Grant : 31 Power</b>														
<b>Parameter : 1 Voted</b>														
2801	80	001	00	44	01	-	88,544	-	6,000	-	6,000	-	94,544	1,08,34,20,000
<b>Total 1 :</b>						-	88,544	-	6,000	-	6,000	-	94,544	1,08,34,20,000
<b>Total 44 Head Office Establishment:</b>						-	88,544	-	6,000	-	6,000	-	94,544	1,08,34,20,000
			48	01		-	7,254					-	7,254	20,23,61,000
<b>Total 1 :</b>						-	7,254					-	7,254	20,23,61,000
<b>Total 48 South District:</b>						-	7,254					-	7,254	20,23,61,000
<b>Total 0 NULL:</b>						-	95,798	-	6,000	-	6,000	-	1,01,798	1,28,57,81,000
<b>Total 1 Direction and Administration:</b>						-	95,798	-	6,000	-	6,000	-	1,01,798	1,28,57,81,000
911	00	00	00			-	16,924					-	16,924	
<b>Total 0 NULL:</b>						-	16,924					-	16,924	
<b>Total 0 NULL:</b>						-	16,924					-	16,924	
<b>Total 0 NULL:</b>						-	16,924					-	16,924	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						-	16,924					-	16,924	
<b>Total 80 General:</b>						-	1,12,722		6,000	-	6,000	-	1,18,722	1,28,57,81,000
<b>Total 2801 Power:</b>						1,22,83,57,781	16,00,13,519	-	21,971		15,99,91,548		1,38,83,49,329	3,09,27,25,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	46	01	13,16,27,643	1,49,39,708			1,49,39,708	14,65,67,351	17,66,35,000
<b>Total 1 :</b>						<b>13,16,27,643</b>	<b>1,49,39,708</b>			<b>1,49,39,708</b>	<b>14,65,67,351</b>	<b>17,66,35,000</b>
13							2,28,130			2,28,130	2,28,130	7,15,000
<b>Total 13 :</b>							<b>2,28,130</b>			<b>2,28,130</b>	<b>2,28,130</b>	<b>7,15,000</b>
<b>Total 46 West District:</b>						<b>13,16,27,643</b>	<b>1,51,67,838</b>			<b>1,51,67,838</b>	<b>14,67,95,481</b>	<b>17,73,50,000</b>
<b>Total 0 NULL:</b>						<b>13,16,27,643</b>	<b>1,51,67,838</b>			<b>1,51,67,838</b>	<b>14,67,95,481</b>	<b>17,73,50,000</b>
<b>Total 1 Direction and Administration:</b>						<b>13,16,27,643</b>	<b>1,51,67,838</b>			<b>1,51,67,838</b>	<b>14,67,95,481</b>	<b>17,73,50,000</b>
<b>Total 80 General:</b>						<b>13,16,27,643</b>	<b>1,51,67,838</b>			<b>1,51,67,838</b>	<b>14,67,95,481</b>	<b>17,73,50,000</b>
<b>Total 2801 Power:</b>						<b>1,22,83,57,781</b>	<b>16,00,13,519</b>	-	<b>21,971</b>	<b>15,99,91,548</b>	<b>1,38,83,49,329</b>	<b>3,09,27,25,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	47	01	10,92,66,193	1,31,32,022			1,31,32,022	12,23,98,215	17,14,18,000
Total 1 :						10,92,66,193	1,31,32,022			1,31,32,022	12,23,98,215	17,14,18,000
13						4,500					4,500	3,96,000
Total 13 :						4,500					4,500	3,96,000
Total 47 North District:						10,92,70,693	1,31,32,022			1,31,32,022	12,24,02,715	17,18,14,000
Total 0 NULL:						10,92,70,693	1,31,32,022			1,31,32,022	12,24,02,715	17,18,14,000
Total 1 Direction and Administration:						10,92,70,693	1,31,32,022			1,31,32,022	12,24,02,715	17,18,14,000
Total 80 General:						10,92,70,693	1,31,32,022			1,31,32,022	12,24,02,715	17,18,14,000
Total 2801 Power:						1,22,83,57,781	16,00,13,519	-	21,971	15,99,91,548	1,38,83,49,329	3,09,27,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 31 Power</b>												
<b>Parameter : 1 Voted</b>												
2801	80	001	00	48	01	13,56,73,376	1,75,71,782			1,75,71,782	15,32,45,158	20,23,61,000
<b>Total 1 :</b>						<b>13,56,73,376</b>	<b>1,75,71,782</b>			<b>1,75,71,782</b>	<b>15,32,45,158</b>	<b>20,23,61,000</b>
11						78,540					78,540	1,65,000
<b>Total 11 :</b>						<b>78,540</b>					<b>78,540</b>	<b>1,65,000</b>
13						3,17,448	1,77,523			1,77,523	4,94,971	6,49,000
<b>Total 13 :</b>						<b>3,17,448</b>	<b>1,77,523</b>			<b>1,77,523</b>	<b>4,94,971</b>	<b>6,49,000</b>
<b>Total 48 South District:</b>						<b>13,60,69,364</b>	<b>1,77,49,305</b>			<b>1,77,49,305</b>	<b>15,38,18,669</b>	<b>20,31,75,000</b>
<b>Total 0 NULL:</b>						<b>13,60,69,364</b>	<b>1,77,49,305</b>			<b>1,77,49,305</b>	<b>15,38,18,669</b>	<b>20,31,75,000</b>
60	52	01				4,17,15,078	53,24,063			53,24,063	4,70,39,141	7,87,03,000
<b>Total 1 :</b>						<b>4,17,15,078</b>	<b>53,24,063</b>			<b>53,24,063</b>	<b>4,70,39,141</b>	<b>7,87,03,000</b>
<b>Total 52 Soreng Sub-Division:</b>						<b>4,17,15,078</b>	<b>53,24,063</b>			<b>53,24,063</b>	<b>4,70,39,141</b>	<b>7,87,03,000</b>
<b>Total 60 Sub-Divisional Establishments:</b>						<b>4,17,15,078</b>	<b>53,24,063</b>			<b>53,24,063</b>	<b>4,70,39,141</b>	<b>7,87,03,000</b>
<b>Total 1 Direction and Administration:</b>						<b>17,77,84,442</b>	<b>2,30,73,368</b>			<b>2,30,73,368</b>	<b>20,08,57,810</b>	<b>28,18,78,000</b>
<b>Total 80 General:</b>						<b>17,77,84,442</b>	<b>2,30,73,368</b>			<b>2,30,73,368</b>	<b>20,08,57,810</b>	<b>28,18,78,000</b>
<b>Total 2801 Power:</b>						<b>1,22,83,57,781</b>	<b>16,00,13,519</b>	-	<b>21,971</b>	<b>15,99,91,548</b>	<b>1,38,83,49,329</b>	<b>3,09,27,25,000</b>

CPAO Payment :	2,30,73,368
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>2,30,73,368</b>
<b>Total Suspense :</b>	<b>2,30,95,339</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	001	60	00	01	2,80,07,420	28,66,572			28,66,572	3,08,73,992	2,98,16,000
					Total 1 NULL:	2,80,07,420	28,66,572			28,66,572	3,08,73,992	2,98,16,000
					02	43,98,171	5,44,534			5,44,534	49,42,705	58,53,000
					Total 2 NULL:	43,98,171	5,44,534			5,44,534	49,42,705	58,53,000
					11	89,475					89,475	6,50,000
					Total 11 NULL:	89,475					89,475	6,50,000
					13	16,79,063	2,000			2,000	16,81,063	41,17,000
					Total 13 NULL:	16,79,063	2,000			2,000	16,81,063	41,17,000
					50	7,27,58,324					7,27,58,324	9,59,40,000
					Total 50 NULL:	7,27,58,324					7,27,58,324	9,59,40,000
					Total 0 NULL:	10,69,32,453	34,13,106			34,13,106	11,03,45,559	13,63,76,000
					Total 60 Directorate of Small Scale Industries:	10,69,32,453	34,13,106			34,13,106	11,03,45,559	13,63,76,000
					Total 1 Direction and Administration:	10,69,32,453	34,13,106			34,13,106	11,03,45,559	13,63,76,000
003	61		46		01	- 52,853					- 52,853	2,92,42,000
					Total 1 :	- 52,853					- 52,853	2,92,42,000
					Total 46 West District:	- 52,853					- 52,853	2,92,42,000
			60		01	4,73,53,501	55,70,399			55,70,399	5,29,23,900	7,15,61,000
					Total 1 :	4,73,53,501	55,70,399			55,70,399	5,29,23,900	7,15,61,000
					02	22,03,765	2,86,715			2,86,715	24,90,480	32,36,000
					Total 2 :	22,03,765	2,86,715			2,86,715	24,90,480	32,36,000
					11	47,080	53,040			53,040	1,00,120	2,07,000
					Total 11 :	47,080	53,040			53,040	1,00,120	2,07,000
					13	5,30,045	61,962			61,962	5,92,007	15,35,000
					Total 13 :	5,30,045	61,962			61,962	5,92,007	15,35,000
					21	28,350					28,350	30,25,000
					Total 21 :	28,350					28,350	30,25,000
					34		11,12,700			11,12,700	11,12,700	1,60,00,000
					Total 34 :		11,12,700			11,12,700	11,12,700	1,60,00,000
					Total 60 Directorate of Handicraft & Handlooms, Gangtok:	5,01,62,741	70,84,816			70,84,816	5,72,47,557	9,55,64,000
					Total 61 Branch Training Centres:	5,01,09,888	70,84,816			70,84,816	5,71,94,704	12,48,06,000
					Total 3 Training:	5,01,09,888	70,84,816			70,84,816	5,71,94,704	12,48,06,000
102	65		00		01	24,70,176	2,94,968			2,94,968	27,65,144	45,86,000
					Total 1 NULL:	24,70,176	2,94,968			2,94,968	27,65,144	45,86,000
					13	19,242					19,242	24,000
					Total 13 NULL:	19,242					19,242	24,000
					21	41,906					41,906	75,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 16 Commerce And Industries</b>										
<b>Parameter : 1 Voted</b>										
2851	00	102	65	00						
				<b>Total 21 NULL:</b>	<b>41,906</b>				<b>41,906</b>	<b>75,000</b>
			27		7,930				7,930	8,000
				<b>Total 27 NULL:</b>	<b>7,930</b>				<b>7,930</b>	<b>8,000</b>
			52		31,100				31,100	70,000
				<b>Total 52 NULL:</b>	<b>31,100</b>				<b>31,100</b>	<b>70,000</b>
				<b>Total 0 NULL:</b>	<b>25,70,354</b>	<b>2,94,968</b>		<b>2,94,968</b>	<b>28,65,322</b>	<b>47,63,000</b>
			<b>Total 65 Hand Made Paper Unit:</b>	<b>25,70,354</b>	<b>2,94,968</b>			<b>2,94,968</b>	<b>28,65,322</b>	<b>47,63,000</b>
66	00	76		5,00,00,000				5,00,00,000	5,00,00,000	5,00,00,000
				<b>Total 76 NULL:</b>	<b>5,00,00,000</b>				<b>5,00,00,000</b>	<b>5,00,00,000</b>
			77		31,00,000				31,00,000	31,00,000
				<b>Total 77 NULL:</b>	<b>31,00,000</b>				<b>31,00,000</b>	<b>31,00,000</b>
			78			5,44,925		5,44,925	5,44,925	35,00,000
				<b>Total 78 NULL:</b>		<b>5,44,925</b>		<b>5,44,925</b>	<b>5,44,925</b>	<b>35,00,000</b>
				<b>Total 0 NULL:</b>	<b>5,31,00,000</b>	<b>5,44,925</b>		<b>5,44,925</b>	<b>5,36,44,925</b>	<b>5,66,00,000</b>
			<b>Total 66 Other Programmes:</b>	<b>5,31,00,000</b>	<b>5,44,925</b>			<b>5,44,925</b>	<b>5,36,44,925</b>	<b>5,66,00,000</b>
			<b>Total 102 Small Scale Industries:</b>	<b>5,56,70,354</b>	<b>8,39,893</b>			<b>8,39,893</b>	<b>5,65,10,247</b>	<b>6,13,63,000</b>
105	67	00	31	1,54,95,000				1,54,95,000	1,54,95,000	2,97,95,000
				<b>Total 31 NULL:</b>	<b>1,54,95,000</b>				<b>1,54,95,000</b>	<b>2,97,95,000</b>
				<b>Total 0 NULL:</b>	<b>1,54,95,000</b>				<b>1,54,95,000</b>	<b>2,97,95,000</b>
			<b>Total 67 Sikkim Khadi &amp; Village Industries Board:</b>	<b>1,54,95,000</b>					<b>1,54,95,000</b>	<b>2,97,95,000</b>
			<b>Total 105 Khadi and Village Industries:</b>	<b>1,54,95,000</b>					<b>1,54,95,000</b>	<b>2,97,95,000</b>
911	00	00	00	- 58,167					- 58,167	
				<b>Total 0 NULL:</b>	<b>- 58,167</b>				<b>- 58,167</b>	
				<b>Total 0 NULL:</b>	<b>- 58,167</b>				<b>- 58,167</b>	
				<b>Total 0 NULL:</b>	<b>- 58,167</b>				<b>- 58,167</b>	
			<b>Total 911 Deduct Recoveries of Overpayments:</b>	<b>- 58,167</b>					<b>- 58,167</b>	
				<b>Total 0 NULL:</b>	<b>22,81,49,528</b>	<b>1,13,37,815</b>		<b>1,13,37,815</b>	<b>23,94,87,343</b>	<b>35,23,40,000</b>
			<b>Total 2851 Village and Small Industries:</b>	<b>30,13,35,024</b>	<b>2,17,64,013</b>			<b>2,17,64,013</b>	<b>32,30,99,037</b>	<b>50,28,56,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	01	74,78,840	8,70,383			8,70,383	83,49,223	1,13,18,000
Total 1 :						74,78,840	8,70,383			8,70,383	83,49,223	1,13,18,000
02						2,33,800	29,225			29,225	2,63,025	3,51,000
Total 2 :						2,33,800	29,225			29,225	2,63,025	3,51,000
14						66,402					66,402	8,00,000
Total 14 :						66,402					66,402	8,00,000
Total 45 East District:						77,79,042	8,99,608			8,99,608	86,78,650	1,24,69,000
Total 61 Branch Training Centres:						77,79,042	8,99,608			8,99,608	86,78,650	1,24,69,000
Total 3 Training:						77,79,042	8,99,608			8,99,608	86,78,650	1,24,69,000
200	68	62	01			1,09,72,335	12,27,363			12,27,363	1,21,99,698	1,78,70,000
Total 1 :						1,09,72,335	12,27,363			12,27,363	1,21,99,698	1,78,70,000
11						55,060					55,060	83,000
Total 11 :						55,060					55,060	83,000
13						2,47,419					2,47,419	3,15,000
Total 13 :						2,47,419					2,47,419	3,15,000
Total 62 Gangtok Establishment:						1,12,74,814	12,27,363			12,27,363	1,25,02,177	1,82,68,000
Total 68 District Industries Centre:						1,12,74,814	12,27,363			12,27,363	1,25,02,177	1,82,68,000
Total 200 Other Village Industries:						1,12,74,814	12,27,363			12,27,363	1,25,02,177	1,82,68,000
Total 0 NULL:						1,90,53,856	21,26,971			21,26,971	2,11,80,827	3,07,37,000
Total 2851 Village and Small Industries:						30,13,35,024	2,17,64,013			2,17,64,013	32,30,99,037	50,28,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	14		1,63,014			1,63,014	1,63,014	8,00,000
Total 14 :							1,63,014			1,63,014	1,63,014	8,00,000
Total 45 East District:							1,63,014			1,63,014	1,63,014	8,00,000
	46			01		1,70,83,639	21,85,280			21,85,280	1,92,68,919	2,92,42,000
Total 1 :						1,70,83,639	21,85,280			21,85,280	1,92,68,919	2,92,42,000
				02		12,31,094	1,72,900			1,72,900	14,03,994	18,08,000
Total 2 :						12,31,094	1,72,900			1,72,900	14,03,994	18,08,000
				13		82,329	3,620			3,620	85,949	40,000
Total 13 :						82,329	3,620			3,620	85,949	40,000
Total 46 West District:						1,83,97,062	23,61,800			23,61,800	2,07,58,862	3,10,90,000
	60			34			14,81,900			14,81,900	14,81,900	1,60,00,000
Total 34 :							14,81,900			14,81,900	14,81,900	1,60,00,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:							14,81,900			14,81,900	14,81,900	1,60,00,000
Total 61 Branch Training Centres:						1,83,97,062	40,06,714			40,06,714	2,24,03,776	4,78,90,000
Total 3 Training:						1,83,97,062	40,06,714			40,06,714	2,24,03,776	4,78,90,000
Total 0 NULL:						1,83,97,062	40,06,714			40,06,714	2,24,03,776	4,78,90,000
Total 2851 Village and Small Industries:						30,13,35,024	2,17,64,013			2,17,64,013	32,30,99,037	50,28,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	14		26,670			26,670	26,670	8,00,000
Total 14 :							26,670			26,670	26,670	8,00,000
Total 45 East District:							26,670			26,670	26,670	8,00,000
47				01		1,27,23,948	17,81,695			17,81,695	1,45,05,643	2,22,50,000
Total 1 :						1,27,23,948	17,81,695			17,81,695	1,45,05,643	2,22,50,000
				02		23,57,992	88,350			88,350	24,46,342	10,60,000
Total 2 :						23,57,992	88,350			88,350	24,46,342	10,60,000
				13		23,450					23,450	40,000
Total 13 :						23,450					23,450	40,000
Total 47 North District:						1,51,05,390	18,70,045			18,70,045	1,69,75,435	2,33,50,000
60				34			2,32,000			2,32,000	2,32,000	1,60,00,000
Total 34 :							2,32,000			2,32,000	2,32,000	1,60,00,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:							2,32,000			2,32,000	2,32,000	1,60,00,000
Total 61 Branch Training Centres:						1,51,05,390	21,28,715			21,28,715	1,72,34,105	4,01,50,000
Total 3 Training:						1,51,05,390	21,28,715			21,28,715	1,72,34,105	4,01,50,000
Total 0 NULL:						1,51,05,390	21,28,715			21,28,715	1,72,34,105	4,01,50,000
Total 2851 Village and Small Industries:						30,13,35,024	2,17,64,013			2,17,64,013	32,30,99,037	50,28,56,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2851	00	003	61	48	01	87,64,270	10,06,828			10,06,828	97,71,098	1,39,37,000
<b>Total 1 :</b>						87,64,270	10,06,828			10,06,828	97,71,098	1,39,37,000
					02	7,21,150	89,725			89,725	8,10,875	10,81,000
<b>Total 2 :</b>						7,21,150	89,725			89,725	8,10,875	10,81,000
<b>Total 48 South District:</b>						94,85,420	10,96,553			10,96,553	1,05,81,973	1,50,18,000
<b>Total 61 Branch Training Centres:</b>						94,85,420	10,96,553			10,96,553	1,05,81,973	1,50,18,000
<b>Total 3 Training:</b>						94,85,420	10,96,553			10,96,553	1,05,81,973	1,50,18,000
200	68	61	01			1,03,69,530	10,37,370			10,37,370	1,14,06,900	1,56,97,000
<b>Total 1 :</b>						1,03,69,530	10,37,370			10,37,370	1,14,06,900	1,56,97,000
					02	5,73,950					5,73,950	6,41,000
<b>Total 2 :</b>						5,73,950					5,73,950	6,41,000
					11	62,790	4,810			4,810	67,600	83,000
<b>Total 11 :</b>						62,790	4,810			4,810	67,600	83,000
					13	1,37,498	25,065			25,065	1,62,563	3,00,000
<b>Total 13 :</b>						1,37,498	25,065			25,065	1,62,563	3,00,000
<b>Total 61 Jorethang Establishment:</b>						1,11,43,768	10,67,245			10,67,245	1,22,11,013	1,67,21,000
<b>Total 68 District Industries Centre:</b>						1,11,43,768	10,67,245			10,67,245	1,22,11,013	1,67,21,000
<b>Total 200 Other Village Industries:</b>						1,11,43,768	10,67,245			10,67,245	1,22,11,013	1,67,21,000
<b>Total 0 NULL:</b>						2,06,29,188	21,63,798			21,63,798	2,27,92,986	3,17,39,000
<b>Total 2851 Village and Small Industries:</b>						30,13,35,024	2,17,64,013			2,17,64,013	32,30,99,037	50,28,56,000

CPAO Payment :	21,63,798
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>21,63,798</b>
<b>Total Suspense :</b>	<b>21,63,798</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2852	80	800	72	00	31	25,00,000					25,00,000	50,00,000
<b>Total 31 NULL:</b>						25,00,000					25,00,000	50,00,000
<b>Total 0 NULL:</b>						25,00,000					25,00,000	50,00,000
<b>Total 72 Sikkim Industrial Development and Investment Corporation Limited:</b>						25,00,000					25,00,000	50,00,000
<b>Total 800 Other Expenditure:</b>						25,00,000					25,00,000	50,00,000
<b>Total 80 General:</b>						25,00,000					25,00,000	50,00,000
<b>Total 2852 Industries:</b>						3,48,96,443	34,83,254			34,83,254	3,83,79,697	8,04,68,000
<b>Grant : 18 Information Technology</b>												
<b>Parameter : 1 Voted</b>												
2852	07	800	19	00	01	1,90,16,097	27,62,773			27,62,773	2,17,78,870	3,66,99,000
<b>Total 1 NULL:</b>						1,90,16,097	27,62,773			27,62,773	2,17,78,870	3,66,99,000
<b>02</b>						21,61,312	2,90,654			2,90,654	24,51,966	25,16,000
<b>Total 2 NULL:</b>						21,61,312	2,90,654			2,90,654	24,51,966	25,16,000
<b>11</b>						22,996					22,996	4,13,000
<b>Total 11 NULL:</b>						22,996					22,996	4,13,000
<b>13</b>						7,09,670	13,200			13,200	7,22,870	18,25,000
<b>Total 13 NULL:</b>						7,09,670	13,200			13,200	7,22,870	18,25,000
<b>31</b>						15,06,056	1,79,257			1,79,257	16,85,313	22,95,000
<b>Total 31 NULL:</b>						15,06,056	1,79,257			1,79,257	16,85,313	22,95,000
<b>76</b>						27,24,228	2,37,370			2,37,370	29,61,598	2,37,20,000
<b>Total 76 NULL:</b>						27,24,228	2,37,370			2,37,370	29,61,598	2,37,20,000
<b>87</b>						62,56,084					62,56,084	80,00,000
<b>Total 87 NULL:</b>						62,56,084					62,56,084	80,00,000
<b>Total 0 NULL:</b>						3,23,96,443	34,83,254			34,83,254	3,58,79,697	7,54,68,000
<b>Total 19 Information Technology Department:</b>						3,23,96,443	34,83,254			34,83,254	3,58,79,697	7,54,68,000
<b>Total 800 Other expenditure:</b>						3,23,96,443	34,83,254			34,83,254	3,58,79,697	7,54,68,000
<b>Total 7 Telecommunication and Electronic Industries:</b>						3,23,96,443	34,83,254			34,83,254	3,58,79,697	7,54,68,000
<b>Total 2852 Industries:</b>						3,48,96,443	34,83,254			34,83,254	3,83,79,697	8,04,68,000

CPAO Payment :	34,83,254
CPAO Deduct Refund :	
Total CPAO Figure :	34,83,254
Total Suspense :	34,83,254

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 25 Mines And Geology Parameter : 1 Voted												
2853	02	001	60	00	01	3,90,43,337	41,91,295			41,91,295	4,32,34,632	5,82,37,000
Total 1 NULL:						3,90,43,337	41,91,295			41,91,295	4,32,34,632	5,82,37,000
02						23,29,528	6,17,258			6,17,258	29,46,786	33,69,000
Total 2 NULL:						23,29,528	6,17,258			6,17,258	29,46,786	33,69,000
11						1,03,339					1,03,339	5,77,000
Total 11 NULL:						1,03,339					1,03,339	5,77,000
13						5,96,246					5,96,246	12,00,000
Total 13 NULL:						5,96,246					5,96,246	12,00,000
14						31,560					31,560	65,000
Total 14 NULL:						31,560					31,560	65,000
51						18,41,073					18,41,073	6,00,000
Total 51 NULL:						18,41,073					18,41,073	6,00,000
52						5,34,126	47,388			47,388	5,81,514	40,00,000
Total 52 NULL:						5,34,126	47,388			47,388	5,81,514	40,00,000
Total 0 NULL:						4,44,79,209	48,55,941			48,55,941	4,93,35,150	6,80,48,000
Total 60 Establishment:						4,44,79,209	48,55,941			48,55,941	4,93,35,150	6,80,48,000
Total 1 Direction and Administration:						4,44,79,209	48,55,941			48,55,941	4,93,35,150	6,80,48,000
Total 2 Regulation and Development of Mines:						4,44,79,209	48,55,941			48,55,941	4,93,35,150	6,80,48,000
Total 2853 Non-ferrous Mining and Metallurgical Industries:						4,44,79,209	48,55,941			48,55,941	4,93,35,150	6,80,48,000

CPAO Payment :	48,55,941
CPAO Deduct Refund :	
Total CPAO Figure :	48,55,941
Total Suspense :	48,55,941

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 34 Roads & Bridges Parameter : 1 Voted												
3054	04	105	60	72	02	92,97,230	12,16,950			12,16,950	1,05,14,180	9,74,38,000
Total 2 :						92,97,230	12,16,950			12,16,950	1,05,14,180	9,74,38,000
Total 72 Maintenance & repairs of Roads Under East District:						92,97,230	12,16,950			12,16,950	1,05,14,180	9,74,38,000
Total 60 WorkCharged Establishment:						92,97,230	12,16,950			12,16,950	1,05,14,180	9,74,38,000
61	72	50				91,20,499	7,37,790			7,37,790	98,58,289	2,50,00,000
Total 50 :						91,20,499	7,37,790			7,37,790	98,58,289	2,50,00,000
Total 72 Maintenance & repairs of Roads Under East District:						91,20,499	7,37,790			7,37,790	98,58,289	2,50,00,000
Total 61 Other Maintenance Expenditure:						91,20,499	7,37,790			7,37,790	98,58,289	2,50,00,000
Total 105 Maintenance and Repairs:						1,84,17,729	19,54,740			19,54,740	2,03,72,469	12,24,38,000
Total 4 District and Other Roads:						1,84,17,729	19,54,740			19,54,740	2,03,72,469	12,24,38,000
80	001	35	44	01		15,63,16,925	1,91,69,094			1,91,69,094	17,54,86,019	19,06,25,000
Total 1 :						15,63,16,925	1,91,69,094			1,91,69,094	17,54,86,019	19,06,25,000
				11		79,265	9,600			9,600	88,865	2,89,000
Total 11 :						79,265	9,600			9,600	88,865	2,89,000
				13		1,80,279	20,000			20,000	2,00,279	17,06,000
Total 13 :						1,80,279	20,000			20,000	2,00,279	17,06,000
				26		7,41,444	57,840			57,840	7,99,284	18,85,000
Total 26 :						7,41,444	57,840			57,840	7,99,284	18,85,000
				50		36,26,19,885					36,26,19,885	70,72,81,000
Total 50 :						36,26,19,885					36,26,19,885	70,72,81,000
				51		14,10,365	62,950			62,950	14,73,315	44,89,000
Total 51 :						14,10,365	62,950			62,950	14,73,315	44,89,000
Total 44 Head Office Establishment:						52,13,48,163	1,93,19,484			1,93,19,484	54,06,67,647	90,62,75,000
45				11		15,263					15,263	2,07,000
Total 11 :						15,263					15,263	2,07,000
Total 45 East District:						15,263					15,263	2,07,000
Total 35 Roads and Bridges Department:						52,13,63,426	1,93,19,484			1,93,19,484	54,06,82,910	90,64,82,000
Total 1 Direction and Administration:						52,13,63,426	1,93,19,484			1,93,19,484	54,06,82,910	90,64,82,000
911	00	00	00			- 6,47,85,422					- 6,47,85,422	
Total 0 NULL:						- 6,47,85,422					- 6,47,85,422	
Total 0 NULL:						- 6,47,85,422					- 6,47,85,422	
Total 0 NULL:						- 6,47,85,422					- 6,47,85,422	
Total 911 Deduct Recoveries of Overpayments:						- 6,47,85,422					- 6,47,85,422	
Total 80 General:						45,65,78,004	1,93,19,484			1,93,19,484	47,58,97,488	90,64,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 34 Roads & Bridges Parameter : 1 Voted												
3054	Total 3054 Roads and Bridges:					1,02,13,79,822	8,83,06,110	-	62,306	8,82,43,804	1,10,96,23,626	2,61,63,52,000
Grant : 35 Rural Development Parameter : 1 Voted												
3054	80	001	36	44	01	3,18,36,672	34,46,201			34,46,201	3,52,82,873	4,71,13,000
					Total 1 :	3,18,36,672	34,46,201			34,46,201	3,52,82,873	4,71,13,000
					13	11,30,846					11,30,846	21,56,000
					Total 13 :	11,30,846					11,30,846	21,56,000
					Total 44 Head Office Establishment:	3,29,67,518	34,46,201			34,46,201	3,64,13,719	4,92,69,000
					Total 36 Rural Development Department:	3,29,67,518	34,46,201			34,46,201	3,64,13,719	4,92,69,000
					Total 1 Direction and Administration:	3,29,67,518	34,46,201			34,46,201	3,64,13,719	4,92,69,000
799	36	00			43	-	20,65,717				-	50,00,000
					Total 43 NULL:	-	20,65,717				-	50,00,000
					Total 0 NULL:	-	20,65,717				-	50,00,000
					Total 36 Rural Development Department:	-	20,65,717				-	50,00,000
					Total 799 Suspense:	-	20,65,717				-	50,00,000
					Total 80 General:	3,09,01,801	34,46,201			34,46,201	3,43,48,002	5,42,69,000
					Total 3054 Roads and Bridges:	1,02,13,79,822	8,83,06,110	-	62,306	8,82,43,804	1,10,96,23,626	2,61,63,52,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	45	01	7,48,15,015	97,97,507		97,97,507	8,46,12,522	10,49,07,000	
					<b>Total 1 :</b>	<b>7,48,15,015</b>	<b>97,97,507</b>		<b>97,97,507</b>	<b>8,46,12,522</b>	<b>10,49,07,000</b>	
					11	62,330				62,330	2,07,000	
					<b>Total 11 :</b>	<b>62,330</b>				<b>62,330</b>	<b>2,07,000</b>	
					13	1,84,822				1,84,822	2,89,000	
					<b>Total 13 :</b>	<b>1,84,822</b>				<b>1,84,822</b>	<b>2,89,000</b>	
					51	1,35,646				1,35,646	2,89,000	
					<b>Total 51 :</b>	<b>1,35,646</b>				<b>1,35,646</b>	<b>2,89,000</b>	
					<b>Total 45 East District:</b>	<b>7,51,97,813</b>	<b>97,97,507</b>		<b>97,97,507</b>	<b>8,49,95,320</b>	<b>10,56,92,000</b>	
60	01				01	6,42,62,469	71,46,673		71,46,673	7,14,09,142	9,57,86,000	
					<b>Total 1 :</b>	<b>6,42,62,469</b>	<b>71,46,673</b>		<b>71,46,673</b>	<b>7,14,09,142</b>	<b>9,57,86,000</b>	
					11	71,305				71,305	1,75,000	
					<b>Total 11 :</b>	<b>71,305</b>				<b>71,305</b>	<b>1,75,000</b>	
					13	1,86,078				1,86,078	1,90,000	
					<b>Total 13 :</b>	<b>1,86,078</b>				<b>1,86,078</b>	<b>1,90,000</b>	
					51	4,64,643				4,64,643	9,50,000	
					<b>Total 51 :</b>	<b>4,64,643</b>				<b>4,64,643</b>	<b>9,50,000</b>	
					<b>Total 60 Chief Engineer (Mechanical) Establishment:</b>	<b>6,49,84,495</b>	<b>71,46,673</b>		<b>71,46,673</b>	<b>7,21,31,168</b>	<b>9,71,01,000</b>	
					<b>Total 35 Roads and Bridges Department:</b>	<b>14,01,82,308</b>	<b>1,69,44,180</b>		<b>1,69,44,180</b>	<b>15,71,26,488</b>	<b>20,27,93,000</b>	
					<b>Total 1 Direction and Administration:</b>	<b>14,01,82,308</b>	<b>1,69,44,180</b>		<b>1,69,44,180</b>	<b>15,71,26,488</b>	<b>20,27,93,000</b>	
					<b>Total 80 General:</b>	<b>14,01,82,308</b>	<b>1,69,44,180</b>		<b>1,69,44,180</b>	<b>15,71,26,488</b>	<b>20,27,93,000</b>	
					<b>Total 3054 Roads and Bridges:</b>	<b>1,02,13,79,822</b>	<b>8,83,06,110</b>	-	<b>62,306</b>	<b>8,82,43,804</b>	<b>1,10,96,23,626</b>	<b>2,61,63,52,000</b>
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	36	45	01	2,85,57,407	33,35,368		33,35,368	3,18,92,775	4,44,51,000	
					<b>Total 1 :</b>	<b>2,85,57,407</b>	<b>33,35,368</b>		<b>33,35,368</b>	<b>3,18,92,775</b>	<b>4,44,51,000</b>	
					<b>Total 45 East District:</b>	<b>2,85,57,407</b>	<b>33,35,368</b>		<b>33,35,368</b>	<b>3,18,92,775</b>	<b>4,44,51,000</b>	
					<b>Total 36 Rural Development Department:</b>	<b>2,85,57,407</b>	<b>33,35,368</b>		<b>33,35,368</b>	<b>3,18,92,775</b>	<b>4,44,51,000</b>	
					<b>Total 1 Direction and Administration:</b>	<b>2,85,57,407</b>	<b>33,35,368</b>		<b>33,35,368</b>	<b>3,18,92,775</b>	<b>4,44,51,000</b>	
					<b>Total 80 General:</b>	<b>2,85,57,407</b>	<b>33,35,368</b>		<b>33,35,368</b>	<b>3,18,92,775</b>	<b>4,44,51,000</b>	
					<b>Total 3054 Roads and Bridges:</b>	<b>1,02,13,79,822</b>	<b>8,83,06,110</b>	-	<b>62,306</b>	<b>8,82,43,804</b>	<b>1,10,96,23,626</b>	<b>2,61,63,52,000</b>
<b>Grant : 41 Urban Development</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	00	45	01	1,79,02,179	21,34,625		21,34,625	2,00,36,804	2,59,60,000	
					<b>Total 1 :</b>	<b>1,79,02,179</b>	<b>21,34,625</b>		<b>21,34,625</b>	<b>2,00,36,804</b>	<b>2,59,60,000</b>	
					02	18,000				18,000	54,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - EAST Grant : 41 Urban Development Parameter : 1 Voted -----												
3054	04	105	00	45								
<b>Total 2 :</b>						<b>18,000</b>					<b>18,000</b>	<b>54,00,000</b>
<b>Total 45 East District:</b>						<b>1,79,20,179</b>	<b>21,34,625</b>			<b>21,34,625</b>	<b>2,00,54,804</b>	<b>3,13,60,000</b>
<b>Total 0 NULL:</b>						<b>1,79,20,179</b>	<b>21,34,625</b>			<b>21,34,625</b>	<b>2,00,54,804</b>	<b>3,13,60,000</b>
<b>Total 105 Maintenance and Repairs:</b>						<b>1,79,20,179</b>	<b>21,34,625</b>			<b>21,34,625</b>	<b>2,00,54,804</b>	<b>3,13,60,000</b>
<b>Total 4 District and Other Roads:</b>						<b>1,79,20,179</b>	<b>21,34,625</b>			<b>21,34,625</b>	<b>2,00,54,804</b>	<b>3,13,60,000</b>
<b>Total 3054 Roads and Bridges:</b>						<b>1,02,13,79,822</b>	<b>8,83,06,110</b>	<b>-</b>	<b>62,306</b>	<b>8,82,43,804</b>	<b>1,10,96,23,626</b>	<b>2,61,63,52,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	61	72	50	8,94,090					8,94,090	2,50,00,000
<b>Total 50 :</b>						8,94,090					8,94,090	2,50,00,000
<b>Total 72 Maintenance &amp; repairs of Roads Under East District:</b>						8,94,090					8,94,090	2,50,00,000
<b>Total 61 Other Maintenance Expenditure:</b>						8,94,090					8,94,090	2,50,00,000
<b>Total 105 Maintenance and Repairs:</b>						8,94,090					8,94,090	2,50,00,000
<b>Total 4 District and Other Roads:</b>						8,94,090					8,94,090	2,50,00,000
80	001	35	46	01		10,36,07,018	1,25,49,851			1,25,49,851	11,61,56,869	15,41,35,000
<b>Total 1 :</b>						10,36,07,018	1,25,49,851			1,25,49,851	11,61,56,869	15,41,35,000
<b>11</b>						19,106	42,000			42,000	61,106	1,24,000
<b>Total 11 :</b>						19,106	42,000			42,000	61,106	1,24,000
<b>13</b>						1,38,939	5,000			5,000	1,43,939	2,99,000
<b>Total 13 :</b>						1,38,939	5,000			5,000	1,43,939	2,99,000
<b>51</b>						1,65,011	10,608			10,608	1,75,619	3,94,000
<b>Total 51 :</b>						1,65,011	10,608			10,608	1,75,619	3,94,000
<b>Total 46 West District:</b>						10,39,30,074	1,26,07,459			1,26,07,459	11,65,37,533	15,49,52,000
61			01			1,54,29,442	16,74,389			16,74,389	1,71,03,831	2,35,27,000
<b>Total 1 :</b>						1,54,29,442	16,74,389			16,74,389	1,71,03,831	2,35,27,000
<b>11</b>							32,805			32,805	32,805	66,000
<b>Total 11 :</b>							32,805			32,805	32,805	66,000
<b>13</b>						30,402	11,368			11,368	41,770	91,000
<b>Total 13 :</b>						30,402	11,368			11,368	41,770	91,000
<b>51</b>						30,940	14,350			14,350	45,290	1,08,000
<b>Total 51 :</b>						30,940	14,350			14,350	45,290	1,08,000
<b>Total 61 Mechanical (West):</b>						1,54,90,784	17,32,912			17,32,912	1,72,23,696	2,37,92,000
<b>Total 35 Roads and Bridges Department:</b>						11,94,20,858	1,43,40,371			1,43,40,371	13,37,61,229	17,87,44,000
<b>Total 1 Direction and Administration:</b>						11,94,20,858	1,43,40,371			1,43,40,371	13,37,61,229	17,87,44,000
<b>Total 80 General:</b>						11,94,20,858	1,43,40,371			1,43,40,371	13,37,61,229	17,87,44,000
<b>Total 3054 Roads and Bridges:</b>						1,02,13,79,822	8,83,06,110	-	62,306	8,82,43,804	1,10,96,23,626	2,61,63,52,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	36	46	01	2,23,53,609	26,14,876			26,14,876	2,49,68,485	3,38,57,000
<b>Total 1 :</b>						2,23,53,609	26,14,876			26,14,876	2,49,68,485	3,38,57,000
<b>11</b>							4,500			4,500	4,500	9,000
<b>Total 11 :</b>							4,500			4,500	4,500	9,000
<b>13</b>						3,230	4,983			4,983	8,213	17,000
<b>Total 13 :</b>						3,230	4,983			4,983	8,213	17,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 35 Rural Development Parameter : 1 Voted												
3054	80	001	36	46								
						<b>Total 46 West District:</b>	<b>2,23,56,839</b>	<b>26,24,359</b>		<b>26,24,359</b>	<b>2,49,81,198</b>	<b>3,38,83,000</b>
						<b>Total 36 Rural Development Department:</b>	<b>2,23,56,839</b>	<b>26,24,359</b>		<b>26,24,359</b>	<b>2,49,81,198</b>	<b>3,38,83,000</b>
						<b>Total 1 Direction and Administration:</b>	<b>2,23,56,839</b>	<b>26,24,359</b>		<b>26,24,359</b>	<b>2,49,81,198</b>	<b>3,38,83,000</b>
799	36	00	43			- 18,58,636					- 18,58,636	50,00,000
						<b>Total 43 NULL:</b>	<b>- 18,58,636</b>				<b>- 18,58,636</b>	<b>50,00,000</b>
						<b>Total 0 NULL:</b>	<b>- 18,58,636</b>				<b>- 18,58,636</b>	<b>50,00,000</b>
						<b>Total 36 Rural Development Department:</b>	<b>- 18,58,636</b>				<b>- 18,58,636</b>	<b>50,00,000</b>
						<b>Total 799 Suspense:</b>	<b>- 18,58,636</b>				<b>- 18,58,636</b>	<b>50,00,000</b>
						<b>Total 80 General:</b>	<b>2,04,98,203</b>	<b>26,24,359</b>		<b>26,24,359</b>	<b>2,31,22,562</b>	<b>3,88,83,000</b>
						<b>Total 3054 Roads and Bridges:</b>	<b>1,02,13,79,822</b>	<b>8,83,06,110</b>	<b>- 62,306</b>	<b>8,82,43,804</b>	<b>1,10,96,23,626</b>	<b>2,61,63,52,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	47	01	1,83,40,675	20,20,368			20,20,368	2,03,61,043	2,75,32,000
<b>Total 1 :</b>						<b>1,83,40,675</b>	<b>20,20,368</b>			<b>20,20,368</b>	<b>2,03,61,043</b>	<b>2,75,32,000</b>
11						39,500					39,500	83,000
<b>Total 11 :</b>						<b>39,500</b>					<b>39,500</b>	<b>83,000</b>
13						80,128	1,08,992			1,08,992	1,89,120	4,95,000
<b>Total 13 :</b>						<b>80,128</b>	<b>1,08,992</b>			<b>1,08,992</b>	<b>1,89,120</b>	<b>4,95,000</b>
51						91,435					91,435	1,24,000
<b>Total 51 :</b>						<b>91,435</b>					<b>91,435</b>	<b>1,24,000</b>
<b>Total 47 North District:</b>						<b>1,85,51,738</b>	<b>21,29,360</b>			<b>21,29,360</b>	<b>2,06,81,098</b>	<b>2,82,34,000</b>
<b>Total 35 Roads and Bridges Department:</b>						<b>1,85,51,738</b>	<b>21,29,360</b>			<b>21,29,360</b>	<b>2,06,81,098</b>	<b>2,82,34,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,85,51,738</b>	<b>21,29,360</b>			<b>21,29,360</b>	<b>2,06,81,098</b>	<b>2,82,34,000</b>
<b>Total 80 General:</b>						<b>1,85,51,738</b>	<b>21,29,360</b>			<b>21,29,360</b>	<b>2,06,81,098</b>	<b>2,82,34,000</b>
<b>Total 3054 Roads and Bridges:</b>						<b>1,02,13,79,822</b>	<b>8,83,06,110</b>	-	<b>62,306</b>	<b>8,82,43,804</b>	<b>1,10,96,23,626</b>	<b>2,61,63,52,000</b>
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	36	47	01	14,48,832	1,87,473			1,87,473	16,36,305	31,08,000
<b>Total 1 :</b>						<b>14,48,832</b>	<b>1,87,473</b>			<b>1,87,473</b>	<b>16,36,305</b>	<b>31,08,000</b>
13							14,949			14,949	14,949	17,000
<b>Total 13 :</b>							<b>14,949</b>			<b>14,949</b>	<b>14,949</b>	<b>17,000</b>
<b>Total 47 North District:</b>						<b>14,48,832</b>	<b>2,02,422</b>			<b>2,02,422</b>	<b>16,51,254</b>	<b>31,25,000</b>
<b>Total 36 Rural Development Department:</b>						<b>14,48,832</b>	<b>2,02,422</b>			<b>2,02,422</b>	<b>16,51,254</b>	<b>31,25,000</b>
<b>Total 1 Direction and Administration:</b>						<b>14,48,832</b>	<b>2,02,422</b>			<b>2,02,422</b>	<b>16,51,254</b>	<b>31,25,000</b>
799	36	00			43	-	3,82,408				-	3,82,408
<b>Total 43 NULL:</b>						<b>-</b>	<b>3,82,408</b>				<b>-</b>	<b>3,82,408</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>3,82,408</b>				<b>-</b>	<b>3,82,408</b>
<b>Total 36 Rural Development Department:</b>						<b>-</b>	<b>3,82,408</b>				<b>-</b>	<b>3,82,408</b>
<b>Total 799 Suspense:</b>						<b>-</b>	<b>3,82,408</b>				<b>-</b>	<b>3,82,408</b>
<b>Total 80 General:</b>						<b>10,66,424</b>	<b>2,02,422</b>			<b>2,02,422</b>	<b>12,68,846</b>	<b>81,25,000</b>
<b>Total 3054 Roads and Bridges:</b>						<b>1,02,13,79,822</b>	<b>8,83,06,110</b>	-	<b>62,306</b>	<b>8,82,43,804</b>	<b>1,10,96,23,626</b>	<b>2,61,63,52,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	44	50	3,61,949					3,61,949	70,72,81,000
<b>Total 50 :</b>						3,61,949					3,61,949	70,72,81,000
<b>Total 44 Head Office Establishment:</b>						3,61,949					3,61,949	70,72,81,000
45				51		90,000					90,000	2,89,000
<b>Total 51 :</b>						90,000					90,000	2,89,000
<b>Total 45 East District:</b>						90,000					90,000	2,89,000
48				01		11,21,89,224	1,53,66,843			1,53,66,843	12,75,56,067	16,38,77,000
<b>Total 1 :</b>						11,21,89,224	1,53,66,843			1,53,66,843	12,75,56,067	16,38,77,000
				11		63,850					63,850	1,24,000
<b>Total 11 :</b>						63,850					63,850	1,24,000
				13		99,776	57,801			57,801	1,57,577	3,15,000
<b>Total 13 :</b>						99,776	57,801			57,801	1,57,577	3,15,000
				14		2,07,000					2,07,000	2,07,000
<b>Total 14 :</b>						2,07,000					2,07,000	2,07,000
				51		3,03,405	16,700			16,700	3,20,105	4,34,000
<b>Total 51 :</b>						3,03,405	16,700			16,700	3,20,105	4,34,000
<b>Total 48 South District:</b>						11,28,63,255	1,54,41,344			1,54,41,344	12,83,04,599	16,49,57,000
62				01		2,46,49,799	26,74,881			26,74,881	2,73,24,680	3,59,68,000
<b>Total 1 :</b>						2,46,49,799	26,74,881			26,74,881	2,73,24,680	3,59,68,000
				11			27,500			27,500	27,500	75,000
<b>Total 11 :</b>							27,500			27,500	27,500	75,000
				13		43,422	11,682			11,682	55,104	1,24,000
<b>Total 13 :</b>						43,422	11,682			11,682	55,104	1,24,000
				51		61,880					61,880	2,50,000
<b>Total 51 :</b>						61,880					61,880	2,50,000
<b>Total 62 Mechanical (South):</b>						2,47,55,101	27,14,063			27,14,063	2,74,69,164	3,64,17,000
<b>Total 35 Roads and Bridges Department:</b>						13,80,70,305	1,81,55,407			1,81,55,407	15,62,25,712	90,89,44,000
<b>Total 1 Direction and Administration:</b>						13,80,70,305	1,81,55,407			1,81,55,407	15,62,25,712	90,89,44,000
911	00	00	00					-	62,306	-	62,306	-
<b>Total 0 NULL:</b>								-	62,306	-	62,306	-
<b>Total 0 NULL:</b>								-	62,306	-	62,306	-
<b>Total 0 NULL:</b>								-	62,306	-	62,306	-
<b>Total 911 Deduct Recoveries of Overpayments:</b>								-	62,306	-	62,306	-
<b>Total 80 General:</b>						13,80,70,305	1,81,55,407	-	62,306	1,80,93,101	15,61,63,406	90,89,44,000
<b>Total 3054 Roads and Bridges:</b>						1,02,13,79,822	8,83,06,110	-	62,306	8,82,43,804	1,10,96,23,626	2,61,63,52,000

Grant : 35 Rural Development

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	60	84	02	19,980					19,980	1,21,58,000
<b>Total 2 :</b>						19,980					19,980	1,21,58,000
<b>Total 84 Maintenance &amp; Repairs of Rural Roads and Bridges under South District:</b>						19,980					19,980	1,21,58,000
<b>Total 60 WorkCharged Establishment:</b>						19,980					19,980	1,21,58,000
<b>Total 105 Maintenance and Repairs:</b>						19,980					19,980	1,21,58,000
<b>Total 4 District and Other Roads:</b>						19,980					19,980	1,21,58,000
80	001	36	48	01		29,70,475	4,32,066			4,32,066	34,02,541	52,20,000
<b>Total 1 :</b>						29,70,475	4,32,066			4,32,066	34,02,541	52,20,000
13						6,486					6,486	17,000
<b>Total 13 :</b>						6,486					6,486	17,000
<b>Total 48 South District:</b>						29,76,961	4,32,066			4,32,066	34,09,027	52,37,000
59			01			2,83,93,233	32,70,751			32,70,751	3,16,63,984	4,36,77,000
<b>Total 1 :</b>						2,83,93,233	32,70,751			32,70,751	3,16,63,984	4,36,77,000
11						25,690	5,300			5,300	30,990	62,000
<b>Total 11 :</b>						25,690	5,300			5,300	30,990	62,000
13						1,05,734	11,476			11,476	1,17,210	4,95,000
<b>Total 13 :</b>						1,05,734	11,476			11,476	1,17,210	4,95,000
<b>Total 59 Jorethang Circle:</b>						2,85,24,657	32,87,527			32,87,527	3,18,12,184	4,42,34,000
<b>Total 36 Rural Development Department:</b>						3,15,01,618	37,19,593			37,19,593	3,52,21,211	4,94,71,000
<b>Total 1 Direction and Administration:</b>						3,15,01,618	37,19,593			37,19,593	3,52,21,211	4,94,71,000
799	36	00	43			- 12,00,822					- 12,00,822	50,00,000
<b>Total 43 NULL:</b>						- 12,00,822					- 12,00,822	50,00,000
<b>Total 0 NULL:</b>						- 12,00,822					- 12,00,822	50,00,000
<b>Total 36 Rural Development Department:</b>						- 12,00,822					- 12,00,822	50,00,000
<b>Total 799 Suspense:</b>						- 12,00,822					- 12,00,822	50,00,000
<b>Total 80 General:</b>						3,03,00,796	37,19,593			37,19,593	3,40,20,389	5,44,71,000
<b>Total 3054 Roads and Bridges:</b>						1,02,13,79,822	8,83,06,110	- 62,306		8,82,43,804	1,10,96,23,626	2,61,63,52,000

CPAO Payment :	2,18,75,000
CPAO Deduct Refund :	62,306
<b>Total CPAO Figure :</b>	<b>2,18,12,694</b>
<b>Total Suspense :</b>	<b>2,18,75,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 37 Transport Parameter : 1 Voted													
3055	00	201	60	00	01	-	18,082				-	18,082	6,98,31,000
Total 1 NULL:						-	18,082				-	18,082	6,98,31,000
50						-	700				-	700	2,25,50,000
Total 50 NULL:						-	700				-	700	2,25,50,000
Total 0 NULL:						-	18,782				-	18,782	9,23,81,000
Total 60 Management:						-	18,782				-	18,782	9,23,81,000
Total 201 Sikkim Nationalised Transport:						-	18,782				-	18,782	9,23,81,000
911	00	00	00	00		-	22,200				-	22,200	
Total 0 NULL:						-	22,200				-	22,200	
Total 0 NULL:						-	22,200				-	22,200	
Total 0 NULL:						-	22,200				-	22,200	
Total 911 Deduct Recoveries:						-	22,200				-	22,200	
Total 0 NULL:						-	40,982				-	40,982	9,23,81,000
Total 3055 Road Transport:						-	40,982				-	40,982	9,23,81,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 36 Science And Technology</b>												
<b>Parameter : 1 Voted</b>												
3425	60	001	37	00	01	3,59,90,145	41,90,962			41,90,962	4,01,81,107	5,47,22,000
					<b>Total 1 NULL:</b>	3,59,90,145	41,90,962			41,90,962	4,01,81,107	5,47,22,000
					02	25,74,780	4,32,608			4,32,608	30,07,388	34,32,000
					<b>Total 2 NULL:</b>	25,74,780	4,32,608			4,32,608	30,07,388	34,32,000
					13	5,17,866	17,080			17,080	5,34,946	16,00,000
					<b>Total 13 NULL:</b>	5,17,866	17,080			17,080	5,34,946	16,00,000
					50	3,916	22,992			22,992	26,908	4,00,000
					<b>Total 50 NULL:</b>	3,916	22,992			22,992	26,908	4,00,000
					<b>Total 0 NULL:</b>	3,90,86,707	46,63,642			46,63,642	4,37,50,349	6,01,54,000
					<b>Total 37 Science and Technology Department:</b>	3,90,86,707	46,63,642			46,63,642	4,37,50,349	6,01,54,000
					<b>Total 1 Direction and Administration:</b>	3,90,86,707	46,63,642			46,63,642	4,37,50,349	6,01,54,000
200	60	00			31	13,50,000					13,50,000	40,00,000
					<b>Total 31 NULL:</b>	13,50,000					13,50,000	40,00,000
					32		10,00,000			10,00,000	10,00,000	20,00,000
					<b>Total 32 NULL:</b>		10,00,000			10,00,000	10,00,000	20,00,000
					33		15,00,000			15,00,000	15,00,000	30,00,000
					<b>Total 33 NULL:</b>		15,00,000			15,00,000	15,00,000	30,00,000
					34		12,50,000			12,50,000	12,50,000	25,00,000
					<b>Total 34 NULL:</b>		12,50,000			12,50,000	12,50,000	25,00,000
					35		2,50,000			2,50,000	2,50,000	5,00,000
					<b>Total 35 NULL:</b>		2,50,000			2,50,000	2,50,000	5,00,000
					36		5,00,000			5,00,000	5,00,000	10,00,000
					<b>Total 36 NULL:</b>		5,00,000			5,00,000	5,00,000	10,00,000
					37		4,00,000			4,00,000	4,00,000	8,00,000
					<b>Total 37 NULL:</b>		4,00,000			4,00,000	4,00,000	8,00,000
					39		10,00,000			10,00,000	10,00,000	20,00,000
					<b>Total 39 NULL:</b>		10,00,000			10,00,000	10,00,000	20,00,000
					40		7,50,000			7,50,000	7,50,000	15,00,000
					<b>Total 40 NULL:</b>		7,50,000			7,50,000	7,50,000	15,00,000
					<b>Total 0 NULL:</b>	13,50,000	66,50,000			66,50,000	80,00,000	1,73,00,000
					<b>Total 60 State Council of Science and Technology:</b>	13,50,000	66,50,000			66,50,000	80,00,000	1,73,00,000
					<b>Total 200 Assistance to Other Scientific bodies:</b>	13,50,000	66,50,000			66,50,000	80,00,000	1,73,00,000
					<b>Total 60 Other Expenditure:</b>	4,04,36,707	1,13,13,642			1,13,13,642	5,17,50,349	7,74,54,000
					<b>Total 3425 Other Scientific Research:</b>	15,73,36,707	1,13,13,642			1,13,13,642	16,86,50,349	19,43,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 36 Science And Technology Parameter : 5 Centrally Sponsored Scheme												
3425	60	600	00	00	60	11,69,00,000					11,69,00,000	11,69,00,000
Total 60 NULL:						11,69,00,000					11,69,00,000	11,69,00,000
Total 0 NULL:						11,69,00,000					11,69,00,000	11,69,00,000
Total 0 NULL:						11,69,00,000					11,69,00,000	11,69,00,000
Total 600 Other Schemes:						11,69,00,000					11,69,00,000	11,69,00,000
Total 60 Other Expenditure:						11,69,00,000					11,69,00,000	11,69,00,000
Total 3425 Other Scientific Research:						15,73,36,707	1,13,13,642			1,13,13,642	16,86,50,349	19,43,54,000

CPAO Payment :	1,13,13,642
CPAO Deduct Refund :	
Total CPAO Figure :	1,13,13,642
Total Suspense :	1,13,13,642

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
3435	03	001	00	44	01	1,12,84,980	12,86,252			12,86,252	1,25,71,232	1,59,46,000
<b>Total 1 :</b>						1,12,84,980	12,86,252			12,86,252	1,25,71,232	1,59,46,000
<b>Total 44 Head Office Establishment:</b>						1,12,84,980	12,86,252			12,86,252	1,25,71,232	1,59,46,000
<b>Total 0 NULL:</b>						1,12,84,980	12,86,252			12,86,252	1,25,71,232	1,59,46,000
<b>Total 1 Direction and Administration:</b>						1,12,84,980	12,86,252			12,86,252	1,25,71,232	1,59,46,000
<b>Total 3 Environmental Research and Ecological Regeneration:</b>						1,12,84,980	12,86,252			12,86,252	1,25,71,232	1,59,46,000
<b>Total 3435 Ecology and Environment:</b>						1,12,84,980	12,86,252			12,86,252	1,25,71,232	1,59,46,000

<b>CPAO Payment :</b>	<b>12,86,252</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>12,86,252</b>
<b>Total Suspense :</b>	<b>12,86,252</b>



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 29 Planning And Development</b>										
<b>Parameter : 1 Voted</b>										
3451	00	090	30 00 01	3,59,98,128	44,34,300			44,34,300	4,04,32,428	4,40,88,000
			<b>Total 1 NULL:</b>	3,59,98,128	44,34,300			44,34,300	4,04,32,428	4,40,88,000
			02	10,18,548	1,17,495			1,17,495	11,36,043	15,25,000
			<b>Total 2 NULL:</b>	10,18,548	1,17,495			1,17,495	11,36,043	15,25,000
			11	4,39,071					4,39,071	8,25,000
			<b>Total 11 NULL:</b>	4,39,071					4,39,071	8,25,000
			13	34,35,753	1,30,309			1,30,309	35,66,062	67,19,000
			<b>Total 13 NULL:</b>	34,35,753	1,30,309			1,30,309	35,66,062	67,19,000
			<b>Total 0 NULL:</b>	4,08,91,500	46,82,104			46,82,104	4,55,73,604	5,31,57,000
			<b>Total 30 Planning &amp; Development Department:</b>	4,08,91,500	46,82,104			46,82,104	4,55,73,604	5,31,57,000
			<b>Total 90 Secretariat:</b>	4,08,91,500	46,82,104			46,82,104	4,55,73,604	5,31,57,000
			<b>Total 0 NULL:</b>	4,08,91,500	46,82,104			46,82,104	4,55,73,604	5,31,57,000
			<b>Total 3451 Secretariate-Economic Services:</b>	4,08,91,500	46,82,104			46,82,104	4,55,73,604	5,31,57,000

CPAO Payment :	46,82,104
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>46,82,104</b>
<b>Total Suspense :</b>	<b>46,82,104</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	101	60	38	01	71,527	5,52,573			5,52,573	6,24,100	6,61,000
					<b>Total 1 :</b>	<b>71,527</b>	<b>5,52,573</b>			<b>5,52,573</b>	<b>6,24,100</b>	<b>6,61,000</b>
					11	34,875					34,875	78,000
					<b>Total 11 :</b>	<b>34,875</b>					<b>34,875</b>	<b>78,000</b>
					13	1,73,994					1,73,994	1,74,000
					<b>Total 13 :</b>	<b>1,73,994</b>					<b>1,73,994</b>	<b>1,74,000</b>
					<b>Total 38 Tourish Office, Delhi:</b>	<b>2,80,396</b>	<b>5,52,573</b>			<b>5,52,573</b>	<b>8,32,969</b>	<b>9,13,000</b>
	39				13	15,844					15,844	1,20,000
					<b>Total 13 :</b>	<b>15,844</b>					<b>15,844</b>	<b>1,20,000</b>
					<b>Total 39 Tourism Office, Kolkata:</b>	<b>15,844</b>					<b>15,844</b>	<b>1,20,000</b>
	40				13	54,378	5,618			5,618	59,996	2,48,000
					<b>Total 13 :</b>	<b>54,378</b>	<b>5,618</b>			<b>5,618</b>	<b>59,996</b>	<b>2,48,000</b>
					<b>Total 40 Tourism Office, Siliguri:</b>	<b>54,378</b>	<b>5,618</b>			<b>5,618</b>	<b>59,996</b>	<b>2,48,000</b>
	44				01	14,96,93,886	1,69,18,090			1,69,18,090	16,66,11,976	22,37,95,000
					<b>Total 1 :</b>	<b>14,96,93,886</b>	<b>1,69,18,090</b>			<b>1,69,18,090</b>	<b>16,66,11,976</b>	<b>22,37,95,000</b>
					02	1,51,27,452	26,00,695			26,00,695	1,77,28,147	2,32,03,000
					<b>Total 2 :</b>	<b>1,51,27,452</b>	<b>26,00,695</b>			<b>26,00,695</b>	<b>1,77,28,147</b>	<b>2,32,03,000</b>
					11	87,453	24,150			24,150	1,11,603	1,90,000
					<b>Total 11 :</b>	<b>87,453</b>	<b>24,150</b>			<b>24,150</b>	<b>1,11,603</b>	<b>1,90,000</b>
					13	29,40,305					29,40,305	31,12,000
					<b>Total 13 :</b>	<b>29,40,305</b>					<b>29,40,305</b>	<b>31,12,000</b>
					27	5,87,291	1,47,500			1,47,500	7,34,791	2,50,00,000
					<b>Total 27 :</b>	<b>5,87,291</b>	<b>1,47,500</b>			<b>1,47,500</b>	<b>7,34,791</b>	<b>2,50,00,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>16,84,36,387</b>	<b>1,96,90,435</b>			<b>1,96,90,435</b>	<b>18,81,26,822</b>	<b>27,53,00,000</b>
					<b>Total 60 Establishment:</b>	<b>16,87,87,005</b>	<b>2,02,48,626</b>			<b>2,02,48,626</b>	<b>18,90,35,631</b>	<b>27,65,81,000</b>
					<b>Total 101 Tourist Centre:</b>	<b>16,87,87,005</b>	<b>2,02,48,626</b>			<b>2,02,48,626</b>	<b>18,90,35,631</b>	<b>27,65,81,000</b>
	102	60		44	13	9,30,107					9,30,107	9,56,000
					<b>Total 13 :</b>	<b>9,30,107</b>					<b>9,30,107</b>	<b>9,56,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>9,30,107</b>					<b>9,30,107</b>	<b>9,56,000</b>
				48	13	61,497					61,497	4,14,000
					<b>Total 13 :</b>	<b>61,497</b>					<b>61,497</b>	<b>4,14,000</b>
					<b>Total 48 South District:</b>	<b>61,497</b>					<b>61,497</b>	<b>4,14,000</b>
					<b>Total 60 Establishment:</b>	<b>9,91,604</b>					<b>9,91,604</b>	<b>13,70,000</b>
	61	00			31	3,37,50,000					3,37,50,000	4,50,00,000
					<b>Total 31 NULL:</b>	<b>3,37,50,000</b>					<b>3,37,50,000</b>	<b>4,50,00,000</b>
					<b>Total 0 NULL:</b>	<b>3,37,50,000</b>					<b>3,37,50,000</b>	<b>4,50,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted													
3452	01	102	61	Total 61 Grants-in-aid:			3,37,50,000				3,37,50,000	4,50,00,000	
			62	00	31		30,00,000				30,00,000	60,00,000	
				Total 31 NULL:			30,00,000				30,00,000	60,00,000	
				Total 0 NULL:			30,00,000				30,00,000	60,00,000	
				Total 62 Indian Himalayan Centre for Adventure and Eco-Tourism (IHCAE), Chemchey:			30,00,000				30,00,000	60,00,000	
				Total 102 Tourist Accommodation:			3,77,41,604				3,77,41,604	5,23,70,000	
	103	62	60	50		1,12,50,000				1,12,50,000	1,50,00,000		
				Total 50 :			1,12,50,000				1,12,50,000	1,50,00,000	
				Total 60 Helicopter Operation:			1,12,50,000				1,12,50,000	1,50,00,000	
				Total 62 Operational Expenditure of Tourist Transport Services:			1,12,50,000				1,12,50,000	1,50,00,000	
				Total 103 Tourist Transport service:			1,12,50,000				1,12,50,000	1,50,00,000	
	911	00	00	00		- 6,485				- 6,485	- 6,485		
				Total 0 NULL:			- 6,485				- 6,485	- 6,485	
				Total 0 NULL:			- 6,485				- 6,485	- 6,485	
				Total 0 NULL:			- 6,485				- 6,485	- 6,485	
				Total 911 Deduct Recoveries of Overpayments:			- 6,485				- 6,485	- 6,485	
				Total 1 Tourist Infrastructure:			21,77,72,124	2,02,48,626			2,02,48,626	23,80,20,750	34,39,51,000
	80	001	00	44	13	22,84,525					22,84,525	25,22,000	
				Total 13 :			22,84,525				22,84,525	25,22,000	
				Total 44 Head Office Establishment:			22,84,525				22,84,525	25,22,000	
				Total 0 NULL:			22,84,525				22,84,525	25,22,000	
				Total 1 Direction and Administration:			22,84,525				22,84,525	25,22,000	
	104	63	00	72		7,60,000	7,50,000			7,50,000	15,10,000	50,00,000	
				Total 72 NULL:			7,60,000	7,50,000			7,50,000	15,10,000	50,00,000
				73		8,66,378	1,10,650			1,10,650	9,77,028	70,00,000	
				Total 73 NULL:			8,66,378	1,10,650			1,10,650	9,77,028	70,00,000
				77		6,92,352					6,92,352	15,00,000	
				Total 77 NULL:			6,92,352				6,92,352	15,00,000	
				Total 0 NULL:			23,18,730	8,60,650			8,60,650	31,79,380	1,35,00,000
				Total 63 Tourism Development Activities:			23,18,730	8,60,650			8,60,650	31,79,380	1,35,00,000
				Total 104 Promotion and Publicity:			23,18,730	8,60,650			8,60,650	31,79,380	1,35,00,000
				Total 80 General:			46,03,255	8,60,650			8,60,650	54,63,905	1,60,22,000
				Total 3452 Tourism:			23,11,10,139	2,21,65,058			2,21,65,058	25,32,75,197	37,29,37,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted											
3452	01	102	60	46	01	66,66,555	7,53,612		7,53,612	74,20,167	95,53,000
<b>Total 1 :</b>					<b>66,66,555</b>	<b>7,53,612</b>			<b>7,53,612</b>	<b>74,20,167</b>	<b>95,53,000</b>
<b>02</b>					<b>18,43,480</b>	<b>2,87,220</b>			<b>2,87,220</b>	<b>21,30,700</b>	<b>27,81,000</b>
<b>Total 2 :</b>					<b>18,43,480</b>	<b>2,87,220</b>			<b>2,87,220</b>	<b>21,30,700</b>	<b>27,81,000</b>
<b>13</b>					<b>2,24,725</b>	<b>14,950</b>			<b>14,950</b>	<b>2,39,675</b>	<b>6,30,000</b>
<b>Total 13 :</b>					<b>2,24,725</b>	<b>14,950</b>			<b>14,950</b>	<b>2,39,675</b>	<b>6,30,000</b>
<b>Total 46 West District:</b>					<b>87,34,760</b>	<b>10,55,782</b>			<b>10,55,782</b>	<b>97,90,542</b>	<b>1,29,64,000</b>
<b>Total 60 Establishment:</b>					<b>87,34,760</b>	<b>10,55,782</b>			<b>10,55,782</b>	<b>97,90,542</b>	<b>1,29,64,000</b>
<b>Total 102 Tourist Accommodation:</b>					<b>87,34,760</b>	<b>10,55,782</b>			<b>10,55,782</b>	<b>97,90,542</b>	<b>1,29,64,000</b>
<b>Total 1 Tourist Infrastructure:</b>					<b>87,34,760</b>	<b>10,55,782</b>			<b>10,55,782</b>	<b>97,90,542</b>	<b>1,29,64,000</b>
<b>Total 3452 Tourism:</b>					<b>23,11,10,139</b>	<b>2,21,65,058</b>			<b>2,21,65,058</b>	<b>25,32,75,197</b>	<b>37,29,37,000</b>
CPAO Payment :							10,55,782				
CPAO Deduct Refund :											
Total CPAO Figure :							10,55,782				
Total Suspense :							10,55,782				

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
3454	02	111	60	00	01	90,36,713	9,79,793			9,79,793	1,00,16,506	1,49,32,000
<b>Total 1 NULL:</b>						90,36,713	9,79,793			9,79,793	1,00,16,506	1,49,32,000
13						82,474	1,80,658			1,80,658	2,63,132	9,00,000
<b>Total 13 NULL:</b>						82,474	1,80,658			1,80,658	2,63,132	9,00,000
<b>Total 0 NULL:</b>						91,19,187	11,60,451			11,60,451	1,02,79,638	1,58,32,000
<b>Total 60 Registration of Births and Death:</b>						91,19,187	11,60,451			11,60,451	1,02,79,638	1,58,32,000
<b>Total 111 Vital Statistics:</b>						91,19,187	11,60,451			11,60,451	1,02,79,638	1,58,32,000
<b>Total 2 Surveys and Statistics:</b>						91,19,187	11,60,451			11,60,451	1,02,79,638	1,58,32,000
<b>Total 3454 Census Surveys and Statistics:</b>						7,18,31,321	87,78,480			87,78,480	8,06,09,801	12,85,07,000
<b>Grant : 29 Planning And Development</b>												
<b>Parameter : 1 Voted</b>												
3454	02	112	00	00	01	2,57,64,192	33,95,187			33,95,187	2,91,59,379	4,10,43,000
<b>Total 1 NULL:</b>						2,57,64,192	33,95,187			33,95,187	2,91,59,379	4,10,43,000
02						14,53,491	2,05,125			2,05,125	16,58,616	21,14,000
<b>Total 2 NULL:</b>						14,53,491	2,05,125			2,05,125	16,58,616	21,14,000
11						1,29,751	49,321			49,321	1,79,072	10,00,000
<b>Total 11 NULL:</b>						1,29,751	49,321			49,321	1,79,072	10,00,000
13						8,34,402	1,09,110			1,09,110	9,43,512	15,00,000
<b>Total 13 NULL:</b>						8,34,402	1,09,110			1,09,110	9,43,512	15,00,000
50						47,16,500	6,04,340			6,04,340	53,20,840	1,45,00,000
<b>Total 50 NULL:</b>						47,16,500	6,04,340			6,04,340	53,20,840	1,45,00,000
<b>Total 0 NULL:</b>						3,28,98,336	43,63,083			43,63,083	3,72,61,419	6,01,57,000
<b>Total 0 NULL:</b>						3,28,98,336	43,63,083			43,63,083	3,72,61,419	6,01,57,000
<b>Total 112 Economic Advice and Statistics:</b>						3,28,98,336	43,63,083			43,63,083	3,72,61,419	6,01,57,000
201	48	00	00	00	01	64,78,332	8,11,748			8,11,748	72,90,080	70,00,000
<b>Total 1 NULL:</b>						64,78,332	8,11,748			8,11,748	72,90,080	70,00,000
<b>Total 0 NULL:</b>						64,78,332	8,11,748			8,11,748	72,90,080	70,00,000
<b>Total 48 Support for Statistical Strengthening (State Share):</b>						64,78,332	8,11,748			8,11,748	72,90,080	70,00,000
<b>Total 201 National Sample Survey Organisation (50 50% CSS):</b>						64,78,332	8,11,748			8,11,748	72,90,080	70,00,000
206	65	00	00	00	02	9,96,150	1,30,650			1,30,650	11,26,800	15,90,000
<b>Total 2 NULL:</b>						9,96,150	1,30,650			1,30,650	11,26,800	15,90,000
<b>Total 0 NULL:</b>						9,96,150	1,30,650			1,30,650	11,26,800	15,90,000
<b>Total 65 Aadhaar Enabled Application (100%CSS):</b>						9,96,150	1,30,650			1,30,650	11,26,800	15,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 1 Voted												
3454	02	206				Total 206 Unique Identification Scheme:	9,96,150	1,30,650		1,30,650	11,26,800	15,90,000
		800	60	00	01		70,22,962	6,82,672		6,82,672	77,05,634	1,16,18,000
						Total 1 NULL:	70,22,962	6,82,672		6,82,672	77,05,634	1,16,18,000
						Total 0 NULL:	70,22,962	6,82,672		6,82,672	77,05,634	1,16,18,000
						Total 60 State Income Unit:	70,22,962	6,82,672		6,82,672	77,05,634	1,16,18,000
	61		00	01			80,32,176	9,78,720		9,78,720	90,10,896	1,23,71,000
						Total 1 NULL:	80,32,176	9,78,720		9,78,720	90,10,896	1,23,71,000
						Total 0 NULL:	80,32,176	9,78,720		9,78,720	90,10,896	1,23,71,000
						Total 61 District Statistical Offices:	80,32,176	9,78,720		9,78,720	90,10,896	1,23,71,000
	62		00	01			7,15,848	83,616		83,616	7,99,464	24,44,000
						Total 1 NULL:	7,15,848	83,616		83,616	7,99,464	24,44,000
					02		9,64,261	37,760		37,760	10,02,021	9,68,000
						Total 2 NULL:	9,64,261	37,760		37,760	10,02,021	9,68,000
						Total 0 NULL:	16,80,109	1,21,376		1,21,376	18,01,485	34,12,000
						Total 62 Public Finance Unit:	16,80,109	1,21,376		1,21,376	18,01,485	34,12,000
	63		00	01			47,82,846	5,29,780		5,29,780	53,12,626	1,00,56,000
						Total 1 NULL:	47,82,846	5,29,780		5,29,780	53,12,626	1,00,56,000
						Total 0 NULL:	47,82,846	5,29,780		5,29,780	53,12,626	1,00,56,000
						Total 63 Monitoring and Evaluation Cell:	47,82,846	5,29,780		5,29,780	53,12,626	1,00,56,000
						Total 800 Other expenditure:	2,15,18,093	23,12,548		23,12,548	2,38,30,641	3,74,57,000
	911	00	00	00			- 43,825				- 43,825	
						Total 0 NULL:	- 43,825				- 43,825	
						Total 0 NULL:	- 43,825				- 43,825	
						Total 0 NULL:	- 43,825				- 43,825	
						Total 911 Deduct Recoveries of Overpayments:	- 43,825				- 43,825	
						Total 2 Surveys and Statistics:	6,18,47,086	76,18,029		76,18,029	6,94,65,115	10,62,04,000
						Total 3454 Census Surveys and Statistics:	7,18,31,321	87,78,480		87,78,480	8,06,09,801	12,85,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
3454	02	201	47	00	01	8,65,048					8,65,048	64,71,000
Total 1 NULL:						8,65,048					8,65,048	64,71,000
Total 0 NULL:						8,65,048					8,65,048	64,71,000
Total 47 Support for Statistical Strengthening (CSS):						8,65,048					8,65,048	64,71,000
Total 201 National Sample Survey Organisation (50 50% CSS):						8,65,048					8,65,048	64,71,000
Total 2 Surveys and Statistics:						8,65,048					8,65,048	64,71,000
Total 3454 Census Surveys and Statistics:						7,18,31,321	87,78,480			87,78,480	8,06,09,801	12,85,07,000

CPAO Payment :	87,78,480
CPAO Deduct Refund :	
Total CPAO Figure :	87,78,480
Total Suspense :	87,78,480

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	44	01	41,97,111	4,55,672			4,55,672	46,52,783	52,85,000
					<b>Total 1 :</b>	41,97,111	4,55,672			4,55,672	46,52,783	52,85,000
					02	1,07,610	52,000			52,000	1,59,610	5,16,000
					<b>Total 2 :</b>	1,07,610	52,000			52,000	1,59,610	5,16,000
					13	1,47,080	52,787			52,787	1,99,867	4,58,000
					<b>Total 13 :</b>	1,47,080	52,787			52,787	1,99,867	4,58,000
					<b>Total 44 Head Office Establishment:</b>	44,51,801	5,60,459			5,60,459	50,12,260	62,59,000
					<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	44,51,801	5,60,459			5,60,459	50,12,260	62,59,000
	61	00			01	13,54,950	2,16,500			2,16,500	15,71,450	52,00,000
					<b>Total 1 NULL:</b>	13,54,950	2,16,500			2,16,500	15,71,450	52,00,000
					13	3,47,677	69,588			69,588	4,17,265	24,75,000
					<b>Total 13 NULL:</b>	3,47,677	69,588			69,588	4,17,265	24,75,000
					<b>Total 0 NULL:</b>	17,02,627	2,86,088			2,86,088	19,88,715	76,75,000
					<b>Total 61 State Food Commission:</b>	17,02,627	2,86,088			2,86,088	19,88,715	76,75,000
					<b>Total 1 Direction and Administration:</b>	61,54,428	8,46,547			8,46,547	70,00,975	1,39,34,000
					<b>Total 0 NULL:</b>	61,54,428	8,46,547			8,46,547	70,00,975	1,39,34,000
					<b>Total 3456 Civil Supplies:</b>	1,43,45,686	17,75,663			17,75,663	1,61,21,349	2,67,38,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	45	01	17,20,001	1,93,628			1,93,628	19,13,629	25,21,000
<b>Total 1 :</b>						<b>17,20,001</b>	<b>1,93,628</b>			<b>1,93,628</b>	<b>19,13,629</b>	<b>25,21,000</b>
02						4,37,408					4,37,408	5,52,000
<b>Total 2 :</b>						<b>4,37,408</b>					<b>4,37,408</b>	<b>5,52,000</b>
13						54,748					54,748	1,65,000
<b>Total 13 :</b>						<b>54,748</b>					<b>54,748</b>	<b>1,65,000</b>
<b>Total 45 East District:</b>						<b>22,12,157</b>	<b>1,93,628</b>			<b>1,93,628</b>	<b>24,05,785</b>	<b>32,38,000</b>
<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>						<b>22,12,157</b>	<b>1,93,628</b>			<b>1,93,628</b>	<b>24,05,785</b>	<b>32,38,000</b>
<b>Total 1 Direction and Administration:</b>						<b>22,12,157</b>	<b>1,93,628</b>			<b>1,93,628</b>	<b>24,05,785</b>	<b>32,38,000</b>
<b>Total 0 NULL:</b>						<b>22,12,157</b>	<b>1,93,628</b>			<b>1,93,628</b>	<b>24,05,785</b>	<b>32,38,000</b>
<b>Total 3456 Civil Supplies:</b>						<b>1,43,45,686</b>	<b>17,75,663</b>			<b>17,75,663</b>	<b>1,61,21,349</b>	<b>2,67,38,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	46	01	22,11,872	2,55,604			2,55,604	24,67,476	33,26,000
					<b>Total 1 :</b>	<b>22,11,872</b>	<b>2,55,604</b>			<b>2,55,604</b>	<b>24,67,476</b>	<b>33,26,000</b>
					02	98,710	30,000			30,000	1,28,710	2,45,000
					<b>Total 2 :</b>	<b>98,710</b>	<b>30,000</b>			<b>30,000</b>	<b>1,28,710</b>	<b>2,45,000</b>
					11	1,900	7,095			7,095	8,995	42,000
					<b>Total 11 :</b>	<b>1,900</b>	<b>7,095</b>			<b>7,095</b>	<b>8,995</b>	<b>42,000</b>
					13	14,912					14,912	1,24,000
					<b>Total 13 :</b>	<b>14,912</b>					<b>14,912</b>	<b>1,24,000</b>
					<b>Total 46 West District:</b>	<b>23,27,394</b>	<b>2,92,699</b>			<b>2,92,699</b>	<b>26,20,093</b>	<b>37,37,000</b>
					<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	<b>23,27,394</b>	<b>2,92,699</b>			<b>2,92,699</b>	<b>26,20,093</b>	<b>37,37,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>23,27,394</b>	<b>2,92,699</b>			<b>2,92,699</b>	<b>26,20,093</b>	<b>37,37,000</b>
					<b>Total 0 NULL:</b>	<b>23,27,394</b>	<b>2,92,699</b>			<b>2,92,699</b>	<b>26,20,093</b>	<b>37,37,000</b>
					<b>Total 3456 Civil Supplies:</b>	<b>1,43,45,686</b>	<b>17,75,663</b>			<b>17,75,663</b>	<b>1,61,21,349</b>	<b>2,67,38,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	46	02	38,710					38,710	2,45,000
					<b>Total 2 :</b>	<b>38,710</b>					<b>38,710</b>	<b>2,45,000</b>
					<b>Total 46 West District:</b>	<b>38,710</b>					<b>38,710</b>	<b>2,45,000</b>
	47			01		16,99,362	1,90,136			1,90,136	18,89,498	24,75,000
					<b>Total 1 :</b>	<b>16,99,362</b>	<b>1,90,136</b>			<b>1,90,136</b>	<b>18,89,498</b>	<b>24,75,000</b>
					13	2,166					2,166	1,49,000
					<b>Total 13 :</b>	<b>2,166</b>					<b>2,166</b>	<b>1,49,000</b>
					<b>Total 47 North District:</b>	<b>17,01,528</b>	<b>1,90,136</b>			<b>1,90,136</b>	<b>18,91,664</b>	<b>26,24,000</b>
					<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	<b>17,40,238</b>	<b>1,90,136</b>			<b>1,90,136</b>	<b>19,30,374</b>	<b>28,69,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>17,40,238</b>	<b>1,90,136</b>			<b>1,90,136</b>	<b>19,30,374</b>	<b>28,69,000</b>
					<b>Total 0 NULL:</b>	<b>17,40,238</b>	<b>1,90,136</b>			<b>1,90,136</b>	<b>19,30,374</b>	<b>28,69,000</b>
					<b>Total 3456 Civil Supplies:</b>	<b>1,43,45,686</b>	<b>17,75,663</b>			<b>17,75,663</b>	<b>1,61,21,349</b>	<b>2,67,38,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	48	01	15,37,072	1,84,554			1,84,554	17,21,626	23,13,000
Total 1 :						15,37,072	1,84,554			1,84,554	17,21,626	23,13,000
02						2,72,247	56,100			56,100	3,28,347	4,40,000
Total 2 :						2,72,247	56,100			56,100	3,28,347	4,40,000
11						12,670	11,000			11,000	23,670	42,000
Total 11 :						12,670	11,000			11,000	23,670	42,000
13						89,480	999			999	90,479	1,65,000
Total 13 :						89,480	999			999	90,479	1,65,000
Total 48 South District:						19,11,469	2,52,653			2,52,653	21,64,122	29,60,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						19,11,469	2,52,653			2,52,653	21,64,122	29,60,000
Total 1 Direction and Administration:						19,11,469	2,52,653			2,52,653	21,64,122	29,60,000
Total 0 NULL:						19,11,469	2,52,653			2,52,653	21,64,122	29,60,000
Total 3456 Civil Supplies:						1,43,45,686	17,75,663			17,75,663	1,61,21,349	2,67,38,000

CPAO Payment :	2,52,653
CPAO Deduct Refund :	
Total CPAO Figure :	2,52,653
Total Suspense :	2,52,653

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	60	00	13	34,866	1,14,707			1,14,707	1,49,573	3,30,000
					<b>Total 13 NULL:</b>	34,866	1,14,707			1,14,707	1,49,573	3,30,000
					<b>Total 0 NULL:</b>	34,866	1,14,707			1,14,707	1,49,573	3,30,000
					<b>Total 60 Establishment:</b>	34,866	1,14,707			1,14,707	1,49,573	3,30,000
	62	00	01			99,42,218	13,41,711			13,41,711	1,12,83,929	1,47,55,000
					<b>Total 1 NULL:</b>	99,42,218	13,41,711			13,41,711	1,12,83,929	1,47,55,000
					02	18,40,988	66,632			66,632	19,07,620	27,60,000
					<b>Total 2 NULL:</b>	18,40,988	66,632			66,632	19,07,620	27,60,000
					11	31,240					31,240	58,000
					<b>Total 11 NULL:</b>	31,240					31,240	58,000
					13	97,570					97,570	1,00,000
					<b>Total 13 NULL:</b>	97,570					97,570	1,00,000
					52		48,069			48,069	48,069	1,78,000
					<b>Total 52 NULL:</b>		48,069			48,069	48,069	1,78,000
					<b>Total 0 NULL:</b>	1,19,12,016	14,56,412			14,56,412	1,33,68,428	1,78,51,000
					<b>Total 62 North-East Circle:</b>	1,19,12,016	14,56,412			14,56,412	1,33,68,428	1,78,51,000
	64	00	01			22,83,566	1,77,592			1,77,592	24,61,158	40,10,000
					<b>Total 1 NULL:</b>	22,83,566	1,77,592			1,77,592	24,61,158	40,10,000
					13	1,12,380	36,669			36,669	1,49,049	3,00,000
					<b>Total 13 NULL:</b>	1,12,380	36,669			36,669	1,49,049	3,00,000
					<b>Total 0 NULL:</b>	23,95,946	2,14,261			2,14,261	26,10,207	43,10,000
					<b>Total 64 Quality Control Office, Siliguri:</b>	23,95,946	2,14,261			2,14,261	26,10,207	43,10,000
					<b>Total 106 Regulation of Weights and Measures:</b>	1,43,42,828	17,85,380			17,85,380	1,61,28,208	2,24,91,000
					<b>Total 0 NULL:</b>	1,43,42,828	17,85,380			17,85,380	1,61,28,208	2,24,91,000
					<b>Total 3475 Other General Economic Services:</b>	1,72,65,767	21,16,004			21,16,004	1,93,81,771	2,70,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	63	00	01	27,64,684	3,30,624			3,30,624	30,95,308	41,52,000
Total 1 NULL:						27,64,684	3,30,624			3,30,624	30,95,308	41,52,000
11						22,360					22,360	50,000
Total 11 NULL:						22,360					22,360	50,000
13						26,095					26,095	65,000
Total 13 NULL:						26,095					26,095	65,000
14						1,09,800					1,09,800	2,89,000
Total 14 NULL:						1,09,800					1,09,800	2,89,000
Total 0 NULL:						29,22,939	3,30,624			3,30,624	32,53,563	45,56,000
Total 63 South-West Circle:						29,22,939	3,30,624			3,30,624	32,53,563	45,56,000
Total 106 Regulation of Weights and Measures:						29,22,939	3,30,624			3,30,624	32,53,563	45,56,000
Total 0 NULL:						29,22,939	3,30,624			3,30,624	32,53,563	45,56,000
Total 3475 Other General Economic Services:						1,72,65,767	21,16,004			21,16,004	1,93,81,771	2,70,47,000

CPAO Payment :	3,30,624
CPAO Deduct Refund :	
Total CPAO Figure :	3,30,624
Total Suspense :	3,30,624



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
3604	00	200	80	00								
						Total 72 NULL:	5,27,00,000				5,27,00,000	10,54,00,000
						Total 0 NULL:	6,20,00,000				6,20,00,000	12,40,00,000
						Total 80 Basic Grant recommendation by 15th Finance Commission:	6,20,00,000				6,20,00,000	12,40,00,000
81	00	71				1,39,51,000					1,39,51,000	2,79,00,000
						Total 71 NULL:	1,39,51,000				1,39,51,000	2,79,00,000
					72	7,90,50,000					7,90,50,000	15,81,00,000
						Total 72 NULL:	7,90,50,000				7,90,50,000	15,81,00,000
						Total 0 NULL:	9,30,01,000				9,30,01,000	18,60,00,000
						Total 81 Tied Grant recommendation by 15th Finance Commission:	9,30,01,000				9,30,01,000	18,60,00,000
82	00	71					4,77,09,000			4,77,09,000	4,77,09,000	10,60,20,000
						Total 71 NULL:	4,77,09,000			4,77,09,000	4,77,09,000	10,60,20,000
					72		8,70,58,500			8,70,58,500	8,70,58,500	19,34,64,000
						Total 72 NULL:	8,70,58,500			8,70,58,500	8,70,58,500	19,34,64,000
						Total 0 NULL:	13,47,67,500			13,47,67,500	13,47,67,500	29,94,84,000
						Total 82 Share of Net proceeds recommended by the 5th State Finance Commission:		13,47,67,500		13,47,67,500	13,47,67,500	29,94,84,000
84	00	72					1,94,09,500			1,94,09,500	1,94,09,500	4,31,32,000
						Total 72 NULL:	1,94,09,500			1,94,09,500	1,94,09,500	4,31,32,000
						Total 0 NULL:	1,94,09,500			1,94,09,500	1,94,09,500	4,31,32,000
						Total 84 Special Incentive Grant recommended under 5th State Finance Commission:		1,94,09,500		1,94,09,500	1,94,09,500	4,31,32,000
						Total 200 Other Miscellaneous Compensation and Assignments:	15,50,01,000	15,41,77,000		15,41,77,000	30,91,78,000	65,26,16,000
						Total 0 NULL:	15,50,01,000	15,41,77,000		15,41,77,000	30,91,78,000	65,26,16,000
						Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:	36,48,01,000	20,20,02,000		20,20,02,000	56,68,03,000	96,66,93,000
Grant : 46 Municipal Affairs Parameter : 1 Voted												
3604	00	200	90	00	71		9,70,000			9,70,000	9,70,000	12,94,000
						Total 71 NULL:	9,70,000			9,70,000	9,70,000	12,94,000
					72		11,49,000			11,49,000	11,49,000	15,32,000
						Total 72 NULL:	11,49,000			11,49,000	11,49,000	15,32,000
					73		14,75,000			14,75,000	14,75,000	19,66,000
						Total 73 NULL:	14,75,000			14,75,000	14,75,000	19,66,000
						Total 0 NULL:	35,94,000			35,94,000	35,94,000	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 46 Municipal Affairs Parameter : 1 Voted												
3604	00	200	90	00								47,92,000
					Total 90 Special Incentive Grant recommended under 5th State Finance Commission:		35,94,000			35,94,000	35,94,000	47,92,000
			91	00	71		3,10,90,000			3,10,90,000	3,10,90,000	6,99,27,000
					Total 71 NULL:		3,10,90,000			3,10,90,000	3,10,90,000	6,99,27,000
					72		18,05,000			18,05,000	18,05,000	40,57,000
					Total 72 NULL:		18,05,000			18,05,000	18,05,000	40,57,000
					73		31,89,000			31,89,000	31,89,000	71,71,000
					Total 73 NULL:		31,89,000			31,89,000	31,89,000	71,71,000
					74		37,51,000			37,51,000	37,51,000	84,35,000
					Total 74 NULL:		37,51,000			37,51,000	37,51,000	84,35,000
					75		22,87,000			22,87,000	22,87,000	51,45,000
					Total 75 NULL:		22,87,000			22,87,000	22,87,000	51,45,000
					76		9,55,000			9,55,000	9,55,000	21,53,000
					Total 76 NULL:		9,55,000			9,55,000	9,55,000	21,53,000
					77		11,54,000			11,54,000	11,54,000	25,97,000
					Total 77 NULL:		11,54,000			11,54,000	11,54,000	25,97,000
					Total 0 NULL:		4,42,31,000			4,42,31,000	4,42,31,000	9,94,85,000
					Total 91 Share of Net proceeds assigned under 5th State Finance Commission:		4,42,31,000			4,42,31,000	4,42,31,000	9,94,85,000
					Total 200 Other Miscellaneous Compensation and Assignments:		4,78,25,000			4,78,25,000	4,78,25,000	10,42,77,000
					Total 0 NULL:		4,78,25,000			4,78,25,000	4,78,25,000	10,42,77,000
					Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:	36,48,01,000	20,20,02,000			20,20,02,000	56,68,03,000	96,66,93,000

CPAO Payment :	20,20,02,000
CPAO Deduct Refund :	
Total CPAO Figure :	20,20,02,000
Total Suspense :	20,20,02,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 32 Printing And Stationary Parameter : 1 Voted												
4058	00	103	60	00	52	34,41,485					34,41,485	76,00,000
Total 52 NULL:						34,41,485					34,41,485	76,00,000
Total 0 NULL:						34,41,485					34,41,485	76,00,000
Total 60 Sikkim Government Press, Gangtok:						34,41,485					34,41,485	76,00,000
Total 103 Government Presses:						34,41,485					34,41,485	76,00,000
Total 0 NULL:						34,41,485					34,41,485	76,00,000
Total 4058 Capital Outlay on Stationery and Printing:						34,41,485					34,41,485	76,00,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 1 Voted -----												
4059	01	051	72	00	54		25,00,000			25,00,000	25,00,000	25,00,000
						Total 54 NULL:	25,00,000			25,00,000	25,00,000	25,00,000
						Total 0 NULL:	25,00,000			25,00,000	25,00,000	25,00,000
						Total 72 Construction of ITI at Aritar, East Sikkim:	25,00,000			25,00,000	25,00,000	25,00,000
						Total 51 Construction:	25,00,000			25,00,000	25,00,000	25,00,000
						Total 1 Office Buildings:	25,00,000			25,00,000	25,00,000	25,00,000
						Total 4059 Capital Outlay on Public Works:	4,44,65,849	2,53,43,151		2,53,43,151	6,98,09,000	15,84,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 47 Skill Development</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
4059	01	051	65	00	53	54,53,849	2,28,43,151			2,28,43,151	2,82,97,000	3,09,00,000
<b>Total 53 NULL:</b>						54,53,849	2,28,43,151			2,28,43,151	2,82,97,000	3,09,00,000
<b>Total 0 NULL:</b>						54,53,849	2,28,43,151			2,28,43,151	2,82,97,000	3,09,00,000
<b>Total 65 Construction of ITI at Kewzing, South Sikkim:</b>						54,53,849	2,28,43,151			2,28,43,151	2,82,97,000	3,09,00,000
67	00				53	48,45,000					48,45,000	93,45,000
<b>Total 53 NULL:</b>						48,45,000					48,45,000	93,45,000
<b>Total 0 NULL:</b>						48,45,000					48,45,000	93,45,000
<b>Total 67 Upgradation of Government ITI, Namchi into Model ITI:</b>						48,45,000					48,45,000	93,45,000
70	00				53	45,00,000					45,00,000	5,98,81,000
<b>Total 53 NULL:</b>						45,00,000					45,00,000	5,98,81,000
<b>Total 0 NULL:</b>						45,00,000					45,00,000	5,98,81,000
<b>Total 70 Construction of ITI at Chambung West Sikkim:</b>						45,00,000					45,00,000	5,98,81,000
72	00				53	2,96,67,000					2,96,67,000	5,58,33,000
<b>Total 53 NULL:</b>						2,96,67,000					2,96,67,000	5,58,33,000
<b>Total 0 NULL:</b>						2,96,67,000					2,96,67,000	5,58,33,000
<b>Total 72 Construction of ITI at Aritar, East Sikkim:</b>						2,96,67,000					2,96,67,000	5,58,33,000
<b>Total 51 Construction:</b>						4,44,65,849	2,28,43,151			2,28,43,151	6,73,09,000	15,59,59,000
<b>Total 1 Office Buildings:</b>						4,44,65,849	2,28,43,151			2,28,43,151	6,73,09,000	15,59,59,000
<b>Total 4059 Capital Outlay on Public Works:</b>						4,44,65,849	2,53,43,151			2,53,43,151	6,98,09,000	15,84,59,000

CPAO Payment :	2,53,43,151
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>2,53,43,151</b>
<b>Total Suspense :</b>	<b>2,53,43,151</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 5 Culture</b>												
<b>Parameter : 1 Voted</b>												
4202	04	800	60	00	69	23,01,153					23,01,153	30,00,000
<b>Total 69 NULL:</b>						23,01,153					23,01,153	30,00,000
<b>Total 0 NULL:</b>						23,01,153					23,01,153	30,00,000
<b>Total 60 Construction:</b>						23,01,153					23,01,153	30,00,000
<b>Total 800 other expenditure:</b>						23,01,153					23,01,153	30,00,000
<b>Total 4 Art and Culture:</b>						23,01,153					23,01,153	30,00,000
<b>Total 4202 Capital Outlay on Education, Sports,Art and Culture:</b>						2,84,79,076	79,09,927			79,09,927	3,63,89,003	7,30,00,000
<b>Grant : 39 Sports And Youth Affairs</b>												
<b>Parameter : 1 Voted</b>												
4202	03	102	61	00	70	2,61,77,923					2,61,77,923	5,00,00,000
<b>Total 70 NULL:</b>						2,61,77,923					2,61,77,923	5,00,00,000
<b>92</b>							79,09,927			79,09,927	79,09,927	2,00,00,000
<b>Total 92 NULL:</b>							79,09,927			79,09,927	79,09,927	2,00,00,000
<b>Total 0 NULL:</b>						2,61,77,923	79,09,927			79,09,927	3,40,87,850	7,00,00,000
<b>Total 61 Stadium, Gymnasium and Playgrounds:</b>						2,61,77,923	79,09,927			79,09,927	3,40,87,850	7,00,00,000
<b>Total 102 Sports Stadia:</b>						2,61,77,923	79,09,927			79,09,927	3,40,87,850	7,00,00,000
<b>Total 3 Sports and Youth Services:</b>						2,61,77,923	79,09,927			79,09,927	3,40,87,850	7,00,00,000
<b>Total 4202 Capital Outlay on Education, Sports,Art and Culture:</b>						2,84,79,076	79,09,927			79,09,927	3,63,89,003	7,30,00,000

<b>CPAO Payment :</b>	<b>79,09,927</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>79,09,927</b>
<b>Total Suspense :</b>	<b>79,09,927</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
4225	01	800	60	00	73	73,26,393					73,26,393	3,20,00,000
Total 73 NULL:						73,26,393					73,26,393	3,20,00,000
					74	10,00,000	73,83,531			73,83,531	83,83,531	3,20,00,000
Total 74 NULL:						10,00,000	73,83,531			73,83,531	83,83,531	3,20,00,000
Total 0 NULL:						83,26,393	73,83,531			73,83,531	1,57,09,924	6,40,00,000
Total 60 Construction:						83,26,393	73,83,531			73,83,531	1,57,09,924	6,40,00,000
Total 800 Other expenditure:						83,26,393	73,83,531			73,83,531	1,57,09,924	6,40,00,000
Total 1 Welfare of Scheduled Castes:						83,26,393	73,83,531			73,83,531	1,57,09,924	6,40,00,000
03	800	43	00		81	98,00,000					98,00,000	2,95,00,000
Total 81 NULL:						98,00,000					98,00,000	2,95,00,000
					82	10,00,000					10,00,000	2,95,00,000
Total 82 NULL:						10,00,000					10,00,000	2,95,00,000
Total 0 NULL:						1,08,00,000					1,08,00,000	5,90,00,000
Total 43 Schemes for Development of OBC and Denotified Tribes (DNT) and Semi nomadic tribes:						1,08,00,000					1,08,00,000	5,90,00,000
Total 800 Other Expenditure:						1,08,00,000					1,08,00,000	5,90,00,000
Total 3 Welfare of Backward Classes:						1,08,00,000					1,08,00,000	5,90,00,000
Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes:						1,91,26,393	73,83,531			73,83,531	2,65,09,924	12,30,00,000

CPAO Payment :	73,83,531
CPAO Deduct Refund :	
Total CPAO Figure :	73,83,531
Total Suspense :	73,83,531

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
4235	02	101	39	66	56	1,50,32,695					1,50,32,695	1,50,00,000
Total 56 :						1,50,32,695					1,50,32,695	1,50,00,000
82						35,53,700					35,53,700	1,00,00,000
Total 82 :						35,53,700					35,53,700	1,00,00,000
Total 66 Construction:						1,85,86,395					1,85,86,395	2,50,00,000
Total 39 Social Welfare:						1,85,86,395					1,85,86,395	2,50,00,000
Total 101 Welfare of handicapped:						1,85,86,395					1,85,86,395	2,50,00,000
104	39	66	55			1,07,60,305	60,000			60,000	1,08,20,305	1,50,00,000
Total 55 :						1,07,60,305	60,000			60,000	1,08,20,305	1,50,00,000
Total 66 Construction:						1,07,60,305	60,000			60,000	1,08,20,305	1,50,00,000
Total 39 Social Welfare:						1,07,60,305	60,000			60,000	1,08,20,305	1,50,00,000
Total 104 Welfare of aged, infirm and destitute:						1,07,60,305	60,000			60,000	1,08,20,305	1,50,00,000
Total 2 Social Welfare:						2,93,46,700	60,000			60,000	2,94,06,700	4,00,00,000
Total 4235 Capital Outlay on Social Security and Welfare:						3,77,80,904	60,000			60,000	3,78,40,904	7,29,58,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
4235	02	101	39	66	81	79,14,060					79,14,060	3,19,58,000
Total 81 :						79,14,060					79,14,060	3,19,58,000
Total 66 Construction:						79,14,060					79,14,060	3,19,58,000
Total 39 Social Welfare:						79,14,060					79,14,060	3,19,58,000
Total 101 Welfare of handicapped:						79,14,060					79,14,060	3,19,58,000
102	39	69	53			5,20,144					5,20,144	10,00,000
Total 53 :						5,20,144					5,20,144	10,00,000
Total 69 Construction of Bal Bhawan:						5,20,144					5,20,144	10,00,000
Total 39 Social Welfare:						5,20,144					5,20,144	10,00,000
Total 102 Child Welfare:						5,20,144					5,20,144	10,00,000
Total 2 Social Welfare:						84,34,204					84,34,204	3,29,58,000
Total 4235 Capital Outlay on Social Security and Welfare:						3,77,80,904	60,000			60,000	3,78,40,904	7,29,58,000

CPAO Payment :	60,000
CPAO Deduct Refund :	
Total CPAO Figure :	60,000
Total Suspense :	60,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
4403	00	101	08	00	88	1,00,00,000					1,00,00,000	1,00,00,000
<b>Total 88 NULL:</b>						1,00,00,000					1,00,00,000	1,00,00,000
<b>Total 0 NULL:</b>						1,00,00,000					1,00,00,000	1,00,00,000
<b>Total 8 National Livestock Management Programme:</b>						1,00,00,000					1,00,00,000	1,00,00,000
<b>Total 101 Veterinary services and Animal Health:</b>						1,00,00,000					1,00,00,000	1,00,00,000
<b>Total 0 NULL:</b>						1,00,00,000					1,00,00,000	1,00,00,000
<b>Total 4403 Capital Outlay on Animal Husbandry:</b>						1,00,00,000					1,00,00,000	1,00,00,000

**CPAO Payment :**  
**CPAO Deduct Refund :**  
**Total CPAO Figure :**  
**Total Suspense :**

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
4408	01	101	01	72	53	2,30,89,749					2,30,89,749	8,85,97,000
<b>Total 53 :</b>						2,30,89,749					2,30,89,749	8,85,97,000
<b>Total 72 Construction of Intermediate of Food Storage Godowns:</b>						2,30,89,749					2,30,89,749	8,85,97,000
<b>Total 1 National Food Security Mission:</b>						2,30,89,749					2,30,89,749	8,85,97,000
<b>Total 101 Procurement and Supply:</b>						2,30,89,749					2,30,89,749	8,85,97,000
<b>Total 1 Food:</b>						2,30,89,749					2,30,89,749	8,85,97,000
<b>Total 4408 Capital Outlay on Food Storage and Warehousing:</b>						2,30,89,749					2,30,89,749	8,85,97,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 1 Voted -----												
4575	06	101	00	00	72	83,18,000					83,18,000	2,99,99,000
Total 72 NULL:						83,18,000					83,18,000	2,99,99,000
Total 0 NULL:						83,18,000					83,18,000	2,99,99,000
Total 0 NULL:						83,18,000					83,18,000	2,99,99,000
Total 101 Border Area Development Programmes:						83,18,000					83,18,000	2,99,99,000
Total 6 Border Area Development:						83,18,000					83,18,000	2,99,99,000
Total 4575 Capital Outlay on other Special Areas Programmes:						8,31,78,000					8,31,78,000	42,99,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
4575	06	101	00	00	71	7,48,60,000					7,48,60,000	40,00,00,000
Total 71 NULL:						7,48,60,000					7,48,60,000	40,00,00,000
Total 0 NULL:						7,48,60,000					7,48,60,000	40,00,00,000
Total 0 NULL:						7,48,60,000					7,48,60,000	40,00,00,000
Total 101 Border Area Development Programmes:						7,48,60,000					7,48,60,000	40,00,00,000
Total 6 Border Area Development:						7,48,60,000					7,48,60,000	40,00,00,000
Total 4575 Capital Outlay on other Special Areas Programmes:						8,31,78,000					8,31,78,000	42,99,99,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
5452	01	101	60	00	78	7,40,000					7,40,000	8,83,000
Total 78 NULL:						7,40,000					7,40,000	8,83,000
Total 0 NULL:						7,40,000					7,40,000	8,83,000
Total 60 Development Projects:						7,40,000					7,40,000	8,83,000
Total 101 Tourist Centre:						7,40,000					7,40,000	8,83,000
Total 1 Tourist Infrastructure:						7,40,000					7,40,000	8,83,000
Total 5452 Capital Outlay on Tourism:						7,40,000					7,40,000	8,83,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
6003	00	101	60	00	56		40,00,00,000			40,00,00,000	40,00,00,000	40,00,00,000
<b>Total 56 NULL:</b>							40,00,00,000			40,00,00,000	40,00,00,000	40,00,00,000
<b>Total 0 NULL:</b>							40,00,00,000			40,00,00,000	40,00,00,000	40,00,00,000
<b>Total 60 Market Loans bearing Interest:</b>							40,00,00,000			40,00,00,000	40,00,00,000	40,00,00,000
<b>Total 101 Market Loans:</b>							40,00,00,000			40,00,00,000	40,00,00,000	40,00,00,000
103	60	00	56			9,54,67,002					9,54,67,002	9,54,67,000
<b>Total 56 NULL:</b>						9,54,67,002					9,54,67,002	9,54,67,000
<b>Total 0 NULL:</b>						9,54,67,002					9,54,67,002	9,54,67,000
<b>Total 60 Loan for Housing:</b>						9,54,67,002					9,54,67,002	9,54,67,000
<b>Total 103 Loans from Life Insurance Corporation of India:</b>						9,54,67,002					9,54,67,002	9,54,67,000
105	61	00	56			13,24,09,800	5,75,34,780			5,75,34,780	18,99,44,580	41,13,05,000
<b>Total 56 NULL:</b>						13,24,09,800	5,75,34,780			5,75,34,780	18,99,44,580	41,13,05,000
<b>Total 0 NULL:</b>						13,24,09,800	5,75,34,780			5,75,34,780	18,99,44,580	41,13,05,000
<b>Total 61 Loan for Rural Infrastructural Development:</b>						13,24,09,800	5,75,34,780			5,75,34,780	18,99,44,580	41,13,05,000
<b>Total 105 Loans from NABARD:</b>						13,24,09,800	5,75,34,780			5,75,34,780	18,99,44,580	41,13,05,000
<b>Total 0 NULL:</b>						22,78,76,802	45,75,34,780			45,75,34,780	68,54,11,582	90,67,72,000
<b>Total 6003 Internal Debt of the State Government:</b>						22,78,76,802	45,75,34,780			45,75,34,780	68,54,11,582	90,67,72,000

CPAO Payment :	45,75,34,780
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>45,75,34,780</b>
<b>Total Suspense :</b>	<b>45,75,34,780</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 2 Voted-Non-Plan</b>												
6004	08	201	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 201 House Building Advances:</b>												
<b>Total 8 Centrally Sponsored Schemes:</b>												
<b>Total 6004 Loans and Advances from the Central Government:</b>						<b>6,93,57,252</b>	<b>2,04,96,612</b>			<b>2,04,96,612</b>	<b>8,98,53,864</b>	<b>11,56,85,000</b>
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
6004	01	201	60	00	56	7,73,500					7,73,500	17,55,000
<b>Total 56 NULL:</b>						7,73,500					7,73,500	17,55,000
<b>Total 0 NULL:</b>						7,73,500					7,73,500	17,55,000
<b>Total 60 HBA to All India Serive Officers:</b>						7,73,500					7,73,500	17,55,000
<b>Total 201 House Building Advances:</b>						7,73,500					7,73,500	17,55,000
<b>Total 1 Non-Plan Loans:</b>						7,73,500					7,73,500	17,55,000
02	101	00	00	00	56	2,59,40,822	62,82,302			62,82,302	3,22,23,124	4,18,40,000
<b>Total 56 NULL:</b>						2,59,40,822	62,82,302			62,82,302	3,22,23,124	4,18,40,000
57						55,01,124	18,33,708			18,33,708	73,34,832	91,69,000
<b>Total 57 NULL:</b>						55,01,124	18,33,708			18,33,708	73,34,832	91,69,000
<b>Total 0 NULL:</b>						3,14,41,946	81,16,010			81,16,010	3,95,57,956	5,10,09,000
<b>Total 0 NULL:</b>						3,14,41,946	81,16,010			81,16,010	3,95,57,956	5,10,09,000
<b>Total 101 Block Loans:</b>						3,14,41,946	81,16,010			81,16,010	3,95,57,956	5,10,09,000
05	105	00	00	00	56	3,58,23,984	1,19,41,328			1,19,41,328	4,77,65,312	6,07,25,000
<b>Total 56 NULL:</b>						3,58,23,984	1,19,41,328			1,19,41,328	4,77,65,312	6,07,25,000
<b>Total 0 NULL:</b>						3,58,23,984	1,19,41,328			1,19,41,328	4,77,65,312	6,07,25,000
<b>Total 0 NULL:</b>						3,58,23,984	1,19,41,328			1,19,41,328	4,77,65,312	6,07,25,000
<b>Total 105 State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission:</b>						3,58,23,984	1,19,41,328			1,19,41,328	4,77,65,312	6,07,25,000
<b>Total 2 Loans for State/Union Territory Plan Schemes:</b>						6,72,65,930	2,00,57,338			2,00,57,338	8,73,23,268	11,17,34,000
05	101	00	00	00	56	13,17,822	4,39,274			4,39,274	17,57,096	21,96,000
<b>Total 56 NULL:</b>						13,17,822	4,39,274			4,39,274	17,57,096	21,96,000
<b>Total 0 NULL:</b>						13,17,822	4,39,274			4,39,274	17,57,096	21,96,000
<b>Total 0 NULL:</b>						13,17,822	4,39,274			4,39,274	17,57,096	21,96,000
<b>Total 101 Schemes of North Eastern Council:</b>						13,17,822	4,39,274			4,39,274	17,57,096	21,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 3 Charged												
6004	05	Total 5 Loans for Special Schemes:				13,17,822	4,39,274			4,39,274	17,57,096	21,96,000
Total 6004 Loans and Advances from the Central Government:						6,93,57,252	2,04,96,612			2,04,96,612	8,98,53,864	11,56,85,000

CPAO Payment :	2,04,96,612
CPAO Deduct Refund :	
Total CPAO Figure :	2,04,96,612
Total Suspense :	2,04,96,612



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
7610	00	201	61	00	55	21,15,000	12,45,000			12,45,000	33,60,000	1,25,00,000
Total 55 NULL:						21,15,000	12,45,000			12,45,000	33,60,000	1,25,00,000
Total 0 NULL:						21,15,000	12,45,000			12,45,000	33,60,000	1,25,00,000
Total 61 House Building Advances to A.I.S. Officers:						21,15,000	12,45,000			12,45,000	33,60,000	1,25,00,000
Total 201 House Building Advances:						21,15,000	12,45,000			12,45,000	33,60,000	1,25,00,000
Total 0 NULL:						21,15,000	12,45,000			12,45,000	33,60,000	1,25,00,000
Total 7610 Loans to Government Servants, etc.:						21,15,000	12,45,000			12,45,000	33,60,000	1,25,00,000

CPAO Payment :	12,45,000
CPAO Deduct Refund :	
Total CPAO Figure :	12,45,000
Total Suspense :	12,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	1,31,62,92,489	20,71,24,918			20,71,24,918	1,52,34,17,407	
Total 0 NULL:						1,31,62,92,489	20,71,24,918			20,71,24,918	1,52,34,17,407	
Total 0 NULL:						1,31,62,92,489	20,71,24,918			20,71,24,918	1,52,34,17,407	
Total 0 NULL:						1,31,62,92,489	20,71,24,918			20,71,24,918	1,52,34,17,407	
Total 101 General Provident Funds:						1,31,62,92,489	20,71,24,918			20,71,24,918	1,52,34,17,407	
Total 1 Civil:						1,31,62,92,489	20,71,24,918			20,71,24,918	1,52,34,17,407	
Total 8009 State Provident Funds:						2,40,81,05,269	37,06,41,588			37,06,41,588	2,77,87,46,857	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8009	01	101	00	00	00	17,80,000					17,80,000	
<b>Total 0 NULL:</b>						<b>17,80,000</b>					<b>17,80,000</b>	
<b>Total 0 NULL:</b>						<b>17,80,000</b>					<b>17,80,000</b>	
<b>Total 0 NULL:</b>						<b>17,80,000</b>					<b>17,80,000</b>	
<b>Total 101 General Provident Funds:</b>						<b>17,80,000</b>					<b>17,80,000</b>	
<b>Total 1 Civil:</b>						<b>17,80,000</b>					<b>17,80,000</b>	
<b>Total 8009 State Provident Funds:</b>						<b>2,40,81,05,269</b>	<b>37,06,41,588</b>			<b>37,06,41,588</b>	<b>2,77,87,46,857</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	49,38,42,050	7,06,60,140			7,06,60,140	56,45,02,190	
<b>Total 0 NULL:</b>						49,38,42,050	7,06,60,140			7,06,60,140	56,45,02,190	
<b>Total 0 NULL:</b>						49,38,42,050	7,06,60,140			7,06,60,140	56,45,02,190	
<b>Total 0 NULL:</b>						49,38,42,050	7,06,60,140			7,06,60,140	56,45,02,190	
<b>Total 101 General Provident Funds:</b>						49,38,42,050	7,06,60,140			7,06,60,140	56,45,02,190	
<b>Total 1 Civil:</b>						49,38,42,050	7,06,60,140			7,06,60,140	56,45,02,190	
<b>Total 8009 State Provident Funds:</b>						2,40,81,05,269	37,06,41,588			37,06,41,588	2,77,87,46,857	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	23,15,12,960	2,99,86,150			2,99,86,150	26,14,99,110	
<b>Total 0 NULL:</b>						23,15,12,960	2,99,86,150			2,99,86,150	26,14,99,110	
<b>Total 0 NULL:</b>						23,15,12,960	2,99,86,150			2,99,86,150	26,14,99,110	
<b>Total 0 NULL:</b>						23,15,12,960	2,99,86,150			2,99,86,150	26,14,99,110	
<b>Total 101 General Provident Funds:</b>						23,15,12,960	2,99,86,150			2,99,86,150	26,14,99,110	
<b>Total 1 Civil:</b>						23,15,12,960	2,99,86,150			2,99,86,150	26,14,99,110	
<b>Total 8009 State Provident Funds:</b>						2,40,81,05,269	37,06,41,588			37,06,41,588	2,77,87,46,857	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8009	01	101	00	00	00	5,46,000					5,46,000	
<b>Total 0 NULL:</b>						5,46,000					5,46,000	
<b>Total 0 NULL:</b>						5,46,000					5,46,000	
<b>Total 0 NULL:</b>						5,46,000					5,46,000	
<b>Total 101 General Provident Funds:</b>						5,46,000					5,46,000	
<b>Total 1 Civil:</b>						5,46,000					5,46,000	
<b>Total 8009 State Provident Funds:</b>						2,40,81,05,269	37,06,41,588			37,06,41,588	2,77,87,46,857	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 4 Charged-Non-Plan</b>												
8009	01	101	00	00	00	30,000					30,000	
<b>Total 0 NULL:</b>						30,000					30,000	
<b>Total 0 NULL:</b>						30,000					30,000	
<b>Total 0 NULL:</b>						30,000					30,000	
<b>Total 101 General Provident Funds:</b>						30,000					30,000	
<b>Total 1 Civil:</b>						30,000					30,000	
<b>Total 8009 State Provident Funds:</b>						2,40,81,05,269	37,06,41,588			37,06,41,588	2,77,87,46,857	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	6,05,24,070	98,63,015			98,63,015	7,03,87,085	
<b>Total 0 NULL:</b>						6,05,24,070	98,63,015			98,63,015	7,03,87,085	
<b>Total 0 NULL:</b>						6,05,24,070	98,63,015			98,63,015	7,03,87,085	
<b>Total 0 NULL:</b>						6,05,24,070	98,63,015			98,63,015	7,03,87,085	
<b>Total 101 General Provident Funds:</b>						6,05,24,070	98,63,015			98,63,015	7,03,87,085	
<b>Total 1 Civil:</b>						6,05,24,070	98,63,015			98,63,015	7,03,87,085	
<b>Total 8009 State Provident Funds:</b>						2,40,81,05,269	37,06,41,588			37,06,41,588	2,77,87,46,857	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	30,20,02,690	5,23,97,365			5,23,97,365	35,44,00,055	
<b>Total 0 NULL:</b>						30,20,02,690	5,23,97,365			5,23,97,365	35,44,00,055	
<b>Total 0 NULL:</b>						30,20,02,690	5,23,97,365			5,23,97,365	35,44,00,055	
<b>Total 0 NULL:</b>						30,20,02,690	5,23,97,365			5,23,97,365	35,44,00,055	
<b>Total 101 General Provident Funds:</b>						30,20,02,690	5,23,97,365			5,23,97,365	35,44,00,055	
<b>Total 1 Civil:</b>						30,20,02,690	5,23,97,365			5,23,97,365	35,44,00,055	
<b>Total 8009 State Provident Funds:</b>						2,40,81,05,269	37,06,41,588			37,06,41,588	2,77,87,46,857	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8009	01	101	00	00	00	15,75,010	6,10,000			6,10,000	21,85,010	
<b>Total 0 NULL:</b>						15,75,010	6,10,000			6,10,000	21,85,010	
<b>Total 0 NULL:</b>						15,75,010	6,10,000			6,10,000	21,85,010	
<b>Total 0 NULL:</b>						15,75,010	6,10,000			6,10,000	21,85,010	
<b>Total 101 General Provident Funds:</b>						15,75,010	6,10,000			6,10,000	21,85,010	
<b>Total 1 Civil:</b>						15,75,010	6,10,000			6,10,000	21,85,010	
<b>Total 8009 State Provident Funds:</b>						2,40,81,05,269	37,06,41,588			37,06,41,588	2,77,87,46,857	

<b>CPAO Payment :</b>	<b>5,24,07,365</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>5,24,07,365</b>
<b>Total Suspense :</b>	<b>5,24,07,365</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8011	00	107	00	00	00	2,95,85,535	55,41,661			55,41,661	3,51,27,196	
<b>Total 0 NULL:</b>						2,95,85,535	55,41,661			55,41,661	3,51,27,196	
<b>Total 0 NULL:</b>						2,95,85,535	55,41,661			55,41,661	3,51,27,196	
<b>Total 0 NULL:</b>						2,95,85,535	55,41,661			55,41,661	3,51,27,196	
<b>Total 107 State Government Employees' Group Insurance Scheme:</b>						2,95,85,535	55,41,661			55,41,661	3,51,27,196	
<b>Total 0 NULL:</b>						2,95,85,535	55,41,661			55,41,661	3,51,27,196	
<b>Total 8011 Insurance and Pension Funds:</b>						2,95,85,535	55,41,661			55,41,661	3,51,27,196	
-----												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 0 Null Parameter : 2 Voted-Non-Plan												
8011	00	107	00	00	01							
Total 1 NULL:												
02												
Total 2 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 107 State Government Employees' Group Insurance Scheme:												
Total 0 NULL:												
<b>Total 8011 Insurance and Pension Funds:</b>						<b>2,95,85,535</b>	<b>55,41,661</b>			<b>55,41,661</b>	<b>3,51,27,196</b>	

CPAO Payment :	55,41,661
CPAO Deduct Refund :	
Total CPAO Figure :	55,41,661
Total Suspense :	55,41,661

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8121	00	122	01	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 1 State Disaster Response Fund:</b>						
						<b>Total 122 State Disaster Response Fund:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 8121 General and Other Reserve Funds:</b>						
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8121	00	000	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 8121 General and Other Reserve Funds:</b>						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8121	00	000	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8121 General and Other Reserve Funds:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8121 General and Other Reserve Funds:</b>												
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8121 General and Other Reserve Funds:</b>												
-----												



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8121	00	000	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8121 General and Other Reserve Funds:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
<b>Total 8121 General and Other Reserve Funds:</b>												

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8222	02	101	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 101 Sinking Fund-Investment Account:</b>						
						<b>Total 2 Sinking Fund Investment Account:</b>						
						<b>Total 8222 Sinking Funds:</b>						

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8222	02	101	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 101 Sinking Fund-Investment Account:</b>						
						<b>Total 2 Sinking Fund Investment Account:</b>						
						<b>Total 8222 Sinking Funds:</b>						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8222	02	101	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 101 Sinking Fund-Investment Account:</b>						
						<b>Total 2 Sinking Fund Investment Account:</b>						
						<b>Total 8222 Sinking Funds:</b>						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8222	02	101	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
<b>Total 101 Sinking Fund-Investment Account:</b>												
<b>Total 2 Sinking Fund Investment Account:</b>												
<b>Total 8222 Sinking Funds:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8222	02	101	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 101 Sinking Fund-Investment Account:</b>						
						<b>Total 2 Sinking Fund Investment Account:</b>						
						<b>Total 8222 Sinking Funds:</b>						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8222	02	101	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 101 Sinking Fund-Investment Account:</b>						
						<b>Total 2 Sinking Fund Investment Account:</b>						
						<b>Total 8222 Sinking Funds:</b>						

**CPAO Payment :**  
**CPAO Deduct Refund :**  
**Total CPAO Figure :**  
**Total Suspense :**



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 31 Power</b>										
<b>Parameter : 1 Voted</b>										
8235	00	200	00 04 00	1,20,00,000					1,20,00,000	
<b>Total 0 :</b>				1,20,00,000					1,20,00,000	
<b>Total 4 State Electricity Regulatory Commission Fund:</b>				1,20,00,000					1,20,00,000	
<b>Total 0 NULL:</b>				1,20,00,000					1,20,00,000	
<b>Total 200 Other Funds:</b>				1,20,00,000					1,20,00,000	
<b>Total 0 NULL:</b>				1,20,00,000					1,20,00,000	
<b>Total 8235 General and Other Reserve Funds:</b>				1,20,00,000					1,20,00,000	
<b>Grant :</b>										
<b>Parameter : 98 Plan</b>										
8235	00	120	00 00 00							
<b>Total 0 NULL:</b>										
<b>Total 0 NULL:</b>										
<b>Total 0 NULL:</b>										
<b>Total 120 Guarantee Redemption Fund Investment Account:</b>										
<b>Total 0 NULL:</b>										
<b>Total 8235 General and Other Reserve Funds:</b>				1,20,00,000					1,20,00,000	

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8342	00	117	01	00	00	42,95,81,066					42,95,81,066	
<b>Total 0 NULL:</b>						42,95,81,066					42,95,81,066	
<b>Total 0 NULL:</b>						42,95,81,066					42,95,81,066	
<b>Total 1 Government Servants Contributions under Tier-I:</b>						42,95,81,066					42,95,81,066	
<b>Total 117 Defined Contribution Pension Scheme for Government Employees:</b>						42,95,81,066					42,95,81,066	
<b>Total 0 NULL:</b>						42,95,81,066					42,95,81,066	
<b>Total 8342 Other Deposits:</b>						1,50,21,46,251	5,14,714			5,14,714	1,50,26,60,965	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8342	00	117	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
	01		00		00	30,30,78,908					30,30,78,908	
						<b>Total 0 NULL:</b>	30,30,78,908				30,30,78,908	
						<b>Total 0 NULL:</b>	30,30,78,908				30,30,78,908	
<b>Total 1 Government Servants Contributions under Tier-I:</b>						30,30,78,908					30,30,78,908	
<b>Total 117 Defined Contribution Pension Scheme for Government Employees:</b>						30,30,78,908					30,30,78,908	
						<b>Total 0 NULL:</b>	30,30,78,908				30,30,78,908	
<b>Total 8342 Other Deposits:</b>						1,50,21,46,251	5,14,714			5,14,714	1,50,26,60,965	
<b>Grant : 10 Finance</b>												
<b>Parameter : 0 Null</b>												
8342	00	117	00	00	00	7,608					7,608	
						<b>Total 0 NULL:</b>	7,608				7,608	
						<b>Total 0 NULL:</b>	7,608				7,608	
						<b>Total 0 NULL:</b>	7,608				7,608	
<b>Total 117 Defined Contribution Pension Scheme for Government Employees:</b>						7,608					7,608	
						<b>Total 0 NULL:</b>	7,608				7,608	
<b>Total 8342 Other Deposits:</b>						1,50,21,46,251	5,14,714			5,14,714	1,50,26,60,965	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
8342	00	117	00	00	00	76,94,78,669	5,14,714			5,14,714	76,99,93,383	
<b>Total 0 NULL:</b>						76,94,78,669	5,14,714			5,14,714	76,99,93,383	
<b>Total 0 NULL:</b>						76,94,78,669	5,14,714			5,14,714	76,99,93,383	
<b>Total 0 NULL:</b>						76,94,78,669	5,14,714			5,14,714	76,99,93,383	
<b>Total 117 Defined Contribution Pension Scheme for Government Employees:</b>						76,94,78,669	5,14,714			5,14,714	76,99,93,383	
<b>Total 0 NULL:</b>						76,94,78,669	5,14,714			5,14,714	76,99,93,383	
<b>Total 8342 Other Deposits:</b>						1,50,21,46,251	5,14,714			5,14,714	1,50,26,60,965	
<b>Grant :</b>												
<b>Parameter : 1 Voted</b>												
8342	00	117	01	02	00							
<b>Total 0 :</b>												
<b>Total 2 Contribution of State Govt. employees:</b>												
<b>Total 1 Government Servants Contributions under Tier-I:</b>												
<b>Total 117 Defined Contribution Pension Scheme for Government Employees:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8342 Other Deposits:</b>						1,50,21,46,251	5,14,714			5,14,714	1,50,26,60,965	
<b>CPAO Payment :</b>								5,14,714				
<b>CPAO Deduct Refund :</b>												
<b>Total CPAO Figure :</b>								5,14,714				
<b>Total Suspense :</b>								5,14,714				

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8443	00	800	00	00	00	1,99,600					1,99,600	
<b>Total 0 NULL:</b>						1,99,600					1,99,600	
<b>Total 0 NULL:</b>						1,99,600					1,99,600	
<b>Total 0 NULL:</b>						1,99,600					1,99,600	
<b>Total 800 Other Deposit:</b>						1,99,600					1,99,600	
<b>Total 0 NULL:</b>						1,99,600					1,99,600	
<b>Total 8443 Civil Deposits:</b>						1,15,94,574	21,11,394			21,11,394	1,37,05,968	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 0 Null Parameter : 1 Voted												
8443	00	103	00	00	00	12,00,000	16,193			16,193	12,16,193	
						<b>Total 0 NULL:</b>	12,00,000	16,193		16,193	12,16,193	
						<b>Total 0 NULL:</b>	12,00,000	16,193		16,193	12,16,193	
						<b>Total 0 NULL:</b>	12,00,000	16,193		16,193	12,16,193	
						<b>Total 103 Security Deposit:</b>	12,00,000	16,193		16,193	12,16,193	
	108	00	00	00		11,07,691					11,07,691	
						<b>Total 0 NULL:</b>	11,07,691				11,07,691	
						<b>Total 0 NULL:</b>	11,07,691				11,07,691	
						<b>Total 0 NULL:</b>	11,07,691				11,07,691	
						<b>Total 108 PWD Deposit:</b>	11,07,691				11,07,691	
	800	00	00	00		90,30,795	20,95,201			20,95,201	1,11,25,996	
						<b>Total 0 NULL:</b>	90,30,795	20,95,201		20,95,201	1,11,25,996	
						<b>Total 0 NULL:</b>	90,30,795	20,95,201		20,95,201	1,11,25,996	
						<b>Total 0 NULL:</b>	90,30,795	20,95,201		20,95,201	1,11,25,996	
						<b>Total 800 Other Deposit:</b>	90,30,795	20,95,201		20,95,201	1,11,25,996	
						<b>Total 0 NULL:</b>	1,13,38,486	21,11,394		21,11,394	1,34,49,880	
						<b>Total 8443 Civil Deposits:</b>	1,15,94,574	21,11,394		21,11,394	1,37,05,968	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8443	00	104	00	00	00	56,488					56,488	
<b>Total 0 NULL:</b>						<b>56,488</b>					<b>56,488</b>	
<b>Total 0 NULL:</b>						<b>56,488</b>					<b>56,488</b>	
<b>Total 0 NULL:</b>						<b>56,488</b>					<b>56,488</b>	
<b>Total 104 Civil Court Deposit:</b>						<b>56,488</b>					<b>56,488</b>	
<b>Total 0 NULL:</b>						<b>56,488</b>					<b>56,488</b>	
<b>Total 8443 Civil Deposits:</b>						<b>1,15,94,574</b>	<b>21,11,394</b>			<b>21,11,394</b>	<b>1,37,05,968</b>	

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8658	00	101	00	00	00	86,99,397					86,99,397	
<b>Total 0 NULL:</b>						86,99,397					86,99,397	
<b>Total 0 NULL:</b>						86,99,397					86,99,397	
<b>Total 0 NULL:</b>						86,99,397					86,99,397	
<b>Total 101 Pay and Accounts Office -Suspense:</b>						86,99,397					86,99,397	
123	00	00	00	00		8,000					8,000	
<b>Total 0 NULL:</b>						8,000					8,000	
<b>Total 0 NULL:</b>						8,000					8,000	
<b>Total 0 NULL:</b>						8,000					8,000	
<b>Total 123 A.I.S Officers' Group Insurance Scheme:</b>						8,000					8,000	
135	00	00	00	00		10,51,954					10,51,954	
<b>Total 0 NULL:</b>						10,51,954					10,51,954	
<b>Total 0 NULL:</b>						10,51,954					10,51,954	
<b>Total 0 NULL:</b>						10,51,954					10,51,954	
<b>Total 135 Cash Settlement between A.G. Sikkim and Other State:</b>						10,51,954					10,51,954	
<b>Total 0 NULL:</b>						97,59,351					97,59,351	
<b>Total 8658 Suspense Accounts:</b>						- 1,42,64,896	61,30,998	- 9,28,365		52,02,633	- 1,21,38,650	



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8658	00	101	00	00	00	2,77,36,421	43,07,593			43,07,593	3,20,44,014	
<b>Total 0 NULL:</b>						2,77,36,421	43,07,593			43,07,593	3,20,44,014	
<b>Total 0 NULL:</b>						2,77,36,421	43,07,593			43,07,593	3,20,44,014	
<b>Total 0 NULL:</b>						2,77,36,421	43,07,593			43,07,593	3,20,44,014	
<b>Total 101 Pay and Accounts Office -Suspense:</b>						2,77,36,421	43,07,593			43,07,593	3,20,44,014	
123	00	00	00	00		28,56,076					28,56,076	
<b>Total 0 NULL:</b>						28,56,076					28,56,076	
<b>Total 0 NULL:</b>						28,56,076					28,56,076	
<b>Total 0 NULL:</b>						28,56,076					28,56,076	
<b>Total 123 A.I.S Officers' Group Insurance Scheme:</b>						28,56,076					28,56,076	
135	00	00	00	00		36,00,691	18,23,405			18,23,405	54,24,096	
<b>Total 0 NULL:</b>						36,00,691	18,23,405			18,23,405	54,24,096	
<b>Total 0 NULL:</b>						36,00,691	18,23,405			18,23,405	54,24,096	
<b>Total 0 NULL:</b>						36,00,691	18,23,405			18,23,405	54,24,096	
<b>Total 135 Cash Settlement between A.G. Sikkim and Other State:</b>						36,00,691	18,23,405			18,23,405	54,24,096	
<b>Total 0 NULL:</b>						3,41,93,188	61,30,998			61,30,998	4,03,24,186	
<b>Total 8658 Suspense Accounts:</b>						- 1,42,64,896	61,30,998	- 9,28,365		52,02,633	- 1,21,38,650	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>													
<b>Grant : 0 Null</b>													
<b>Parameter : 98 Plan</b>													
8658	00	102	02	00	00	-	40,25,102				-	39,77,092	
<b>Total 0 NULL:</b>						-	40,25,102				-	39,77,092	
<b>Total 0 NULL:</b>						-	40,25,102				-	39,77,092	
<b>Total 2 Objection Book Suspense:</b>						-	40,25,102				-	39,77,092	
<b>Total 102 Suspense Account (Civil):</b>						-	40,25,102				-	39,77,092	
<b>Total 0 NULL:</b>						-	40,25,102				-	39,77,092	
<b>Total 8658 Suspense Accounts:</b>						-	1,42,64,896	61,30,998	-	9,28,365	52,02,633	-	1,21,38,650
<b>Grant : 10 Finance</b>													
<b>Parameter : 1 Voted</b>													
8658	00	101	00	00	00	-	4,66,74,508				-	4,66,74,508	
<b>Total 0 NULL:</b>						-	4,66,74,508				-	4,66,74,508	
<b>Total 0 NULL:</b>						-	4,66,74,508				-	4,66,74,508	
<b>Total 0 NULL:</b>						-	4,66,74,508				-	4,66,74,508	
<b>Total 101 Pay and Accounts Office -Suspense:</b>						-	4,66,74,508				-	4,66,74,508	
135	00	00	00			-	90,69,498	-	9,28,365	-	9,28,365	-	99,97,863
<b>Total 0 NULL:</b>						-	90,69,498	-	9,28,365	-	9,28,365	-	99,97,863
<b>Total 0 NULL:</b>						-	90,69,498	-	9,28,365	-	9,28,365	-	99,97,863
<b>Total 0 NULL:</b>						-	90,69,498	-	9,28,365	-	9,28,365	-	99,97,863
<b>Total 135 Cash Settlement between A.G. Sikkim and Other State:</b>						-	90,69,498	-	9,28,365	-	9,28,365	-	99,97,863
<b>Total 0 NULL:</b>						-	5,57,44,006	-	9,28,365	-	9,28,365	-	5,66,72,371
<b>Total 8658 Suspense Accounts:</b>						-	1,42,64,896	61,30,998	-	9,28,365	52,02,633	-	1,21,38,650

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
-----													
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>													
<b>Grant : 10 Finance</b>													
<b>Parameter : 2 Voted-Non-Plan</b>													
8658	00	135	00	00	00	-	5,20,866				-	5,20,866	
<b>Total 0 NULL:</b>						-	5,20,866				-	5,20,866	
<b>Total 0 NULL:</b>						-	5,20,866				-	5,20,866	
<b>Total 0 NULL:</b>						-	5,20,866				-	5,20,866	
<b>Total 135 Cash Settlement between A.G. Sikkim and Other State:</b>						-	5,20,866				-	5,20,866	
<b>Total 0 NULL:</b>						-	5,20,866				-	5,20,866	
<b>Total 8658 Suspense Accounts:</b>						-	1,42,64,896	61,30,998	-	9,28,365	52,02,633	-	1,21,38,650

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
-----													
<b>Source : 36 Sikkim Legislative Assembly</b>													
<b>Grant : 0 Null</b>													
<b>Parameter : 98 Plan</b>													
8658	00	102	01	00	00	-	58,070				-	58,070	
<b>Total 0 NULL:</b>						-	58,070				-	58,070	
<b>Total 0 NULL:</b>						-	58,070				-	58,070	
<b>Total 1 Treasury Suspense:</b>						-	58,070				-	58,070	
<b>Total 102 Suspense Account (Civil):</b>						-	58,070				-	58,070	
<b>Total 0 NULL:</b>						-	58,070				-	58,070	
<b>Total 8658 Suspense Accounts:</b>						-	1,42,64,896	61,30,998	-	9,28,365	52,02,633	-	1,21,38,650

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>													
<b>Grant : 0 Null</b>													
<b>Parameter : 98 Plan</b>													
8658	00	102	02	00	00						32,880		
<b>Total 0 NULL:</b>											32,880		
<b>Total 0 NULL:</b>											32,880		
<b>Total 2 Objection Book Suspense:</b>											32,880		
<b>Total 102 Suspense Account (Civil):</b>											32,880		
<b>Total 0 NULL:</b>											32,880		
<b>Total 8658 Suspense Accounts:</b>						-	1,42,64,896	61,30,998	-	9,28,365	52,02,633	-	1,21,38,650
<b>Grant :</b>													
<b>Parameter : 98 Plan</b>													
8658	00	102	01	00	00								
<b>Total 0 NULL:</b>													
<b>Total 0 NULL:</b>													
<b>Total 1 Treasury Suspense:</b>													
<b>Total 102 Suspense Account (Civil):</b>													
<b>Total 0 NULL:</b>													
<b>Total 8658 Suspense Accounts:</b>						-	1,42,64,896	61,30,998	-	9,28,365	52,02,633	-	1,21,38,650

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
-----													
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>													
<b>Grant : 0 Null</b>													
<b>Parameter : 98 Plan</b>													
8658	00	102	02	00	00	-	10,39,099				-	9,09,946	
<b>Total 0 NULL:</b>						-	10,39,099				-	9,09,946	
<b>Total 0 NULL:</b>						-	10,39,099				-	9,09,946	
<b>Total 2 Objection Book Suspense:</b>						-	10,39,099				-	9,09,946	
<b>Total 102 Suspense Account (Civil):</b>						-	10,39,099				-	9,09,946	
<b>Total 0 NULL:</b>						-	10,39,099				-	9,09,946	
<b>Total 8658 Suspense Accounts:</b>						-	1,42,64,896	61,30,998	-	9,28,365	52,02,633	-	1,21,38,650

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>													
<b>Grant : 0 Null</b>													
<b>Parameter : 99 Non Plan</b>													
8658	00	102	02	00	00	-	30,000				-	30,000	
<b>Total 0 NULL:</b>						-	30,000				-	30,000	
<b>Total 0 NULL:</b>						-	30,000				-	30,000	
<b>Total 2 Objection Book Suspense:</b>						-	30,000				-	30,000	
<b>Total 102 Suspense Account (Civil):</b>						-	30,000				-	30,000	
<b>Total 0 NULL:</b>						-	30,000				-	30,000	
<b>Total 8658 Suspense Accounts:</b>						-	1,42,64,896	61,30,998	-	9,28,365	52,02,633	-	1,21,38,650
<b>Grant :</b>													
<b>Parameter : 98 Plan</b>													
8658	00	102	01	00	00								
<b>Total 0 NULL:</b>													
<b>Total 0 NULL:</b>													
<b>Total 1 Treasury Suspense:</b>													
<b>Total 102 Suspense Account (Civil):</b>													
<b>Total 0 NULL:</b>													
<b>Total 8658 Suspense Accounts:</b>						-	1,42,64,896	61,30,998	-	9,28,365	52,02,633	-	1,21,38,650

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>													
<b>Grant : 0 Null</b>													
<b>Parameter : 98 Plan</b>													
8658	00	102	02	00	00						59,691		
<b>Total 0 NULL:</b>											59,691		
<b>Total 0 NULL:</b>											59,691		
<b>Total 2 Objection Book Suspense:</b>											59,691		
<b>Total 102 Suspense Account (Civil):</b>											59,691		
<b>Total 0 NULL:</b>											59,691		
<b>Total 8658 Suspense Accounts:</b>						-	1,42,64,896	61,30,998	-	9,28,365	52,02,633	-	1,21,38,650
<b>Grant :</b>													
<b>Parameter : 98 Plan</b>													
8658	00	102	01	00	00								
<b>Total 0 NULL:</b>													
<b>Total 0 NULL:</b>													
<b>Total 1 Treasury Suspense:</b>													
<b>Total 102 Suspense Account (Civil):</b>													
<b>Total 0 NULL:</b>													
<b>Total 8658 Suspense Accounts:</b>						-	1,42,64,896	61,30,998	-	9,28,365	52,02,633	-	1,21,38,650



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 0 Null Parameter : 98 Plan												
8658	00	102	02	00	00	31,99,708					-	1,46,413
Total 0 NULL:						31,99,708					-	1,46,413
Total 0 NULL:						31,99,708					-	1,46,413
Total 2 Objection Book Suspense:						31,99,708					-	1,46,413
Total 102 Suspense Account (Civil):						31,99,708					-	1,46,413
Total 0 NULL:						31,99,708					-	1,46,413
Total 8658 Suspense Accounts:						- 1,42,64,896	61,30,998	- 9,28,365		52,02,633	- 1,21,38,650	

CPAO Payment :	
CPAO Deduct Refund :	
Total CPAO Figure :	
Total Suspense :	9,28,365

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 104 Treasury Cheques:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8670 Cheques and Bills:</b>												
-----												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8670	00	104	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 104 Treasury Cheques:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8670 Cheques and Bills:</b>												
-----												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : Parameter : 98 Plan 8670 00 104 00 00 00												
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 104 Treasury Cheques:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 8670 Cheques and Bills:</b>						

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8670	00	104	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 104 Treasury Cheques:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8670 Cheques and Bills:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 104 Treasury Cheques:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8670 Cheques and Bills:</b>												
-----												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : Parameter : 98 Plan 8670 00 104 00 00 00												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

CPAO Payment :	89,04,80,261
CPAO Deduct Refund :	
Total CPAO Figure :	89,04,80,261
Total Suspense :	89,04,80,261

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8672	00	101	00	00	00	1,95,000					1,95,000	
<b>Total 0 NULL:</b>						1,95,000					1,95,000	
<b>Total 0 NULL:</b>						1,95,000					1,95,000	
<b>Total 0 NULL:</b>						1,95,000					1,95,000	
<b>Total 101 Civil:</b>						1,95,000					1,95,000	
<b>Total 0 NULL:</b>						1,95,000					1,95,000	
<b>Total 8672 Permanent Cash Imprest:</b>						1,75,000					1,75,000	
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
8672	00	101	00	00	00	-	20,000				-	20,000
<b>Total 0 NULL:</b>						-	20,000				-	20,000
<b>Total 0 NULL:</b>						-	20,000				-	20,000
<b>Total 0 NULL:</b>						-	20,000				-	20,000
<b>Total 101 Civil:</b>						-	20,000				-	20,000
<b>Total 0 NULL:</b>						-	20,000				-	20,000
<b>Total 8672 Permanent Cash Imprest:</b>						1,75,000					1,75,000	

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8673	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash Balance Investment Account:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8673 Cash Balance Investment Account:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8673	00	101	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 101 Cash Balance Investment Account:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 8673 Cash Balance Investment Account:</b>						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8673	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash Balance Investment Account:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8673 Cash Balance Investment Account:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8673	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash Balance Investment Account:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8673 Cash Balance Investment Account:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8673	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash Balance Investment Account:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8673 Cash Balance Investment Account:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8673	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash Balance Investment Account:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8673 Cash Balance Investment Account:</b>												

**CPAO Payment :**  
**CPAO Deduct Refund :**  
**Total CPAO Figure :**  
**Total Suspense :**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8782	00	102	02	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Public Works Cheques:</b>						
						<b>Total 102 Public Works Remittances:</b>						
108	02	00	00									
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Other Departmental Cheques:</b>						
						<b>Total 108 Other Departmental Remittances:</b>						
						<b>Total 0 NULL:</b>						
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8782	00	000	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												
-----												



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 2 Voted-Non-Plan</b>												
8782	00	102	01	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 1 Remittances into Bank:</b>						
						<b>Total 102 Public Works Remittances:</b>						
103	01	00	00									
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 1 Remittances into Bank:</b>						
						<b>Total 103 Forest Remittances:</b>						
						<b>Total 0 NULL:</b>						
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8782	00	102	02	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Public Works Cheques:</b>						
						<b>Total 102 Public Works Remittances:</b>						
103	02	00	00									
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Forest Cheques:</b>						
						<b>Total 103 Forest Remittances:</b>						
						<b>Total 0 NULL:</b>						
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8782	00	102	02	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Public Works Cheques:</b>						
						<b>Total 102 Public Works Remittances:</b>						
103	02	00	00									
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Forest Cheques:</b>						
						<b>Total 103 Forest Remittances:</b>						
						<b>Total 0 NULL:</b>						
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8782	00	102	02	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 2 Public Works Cheques:</b>												
<b>Total 102 Public Works Remittances:</b>												
103	02	00	00									
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 2 Forest Cheques:</b>												
<b>Total 103 Forest Remittances:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8782	00	102	02	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 2 Public Works Cheques:</b>												
<b>Total 102 Public Works Remittances:</b>												
103	02	00	00									
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 2 Forest Cheques:</b>												
<b>Total 103 Forest Remittances:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												

<b>CPAO Payment :</b>	<b>10,07,72,985</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>10,07,72,985</b>
<b>Total Suspense :</b>	<b>10,07,72,985</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												
-----												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												
-----												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												
-----												



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												
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Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												

<b>CPAO Payment :</b>
<b>CPAO Deduct Refund :</b>
<b>Total CPAO Figure :</b>
<b>Total Suspense :</b>