

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2011	02	101	61	00	71	30,60,000					30,60,000	50,00,000
					Total 71 NULL:	30,60,000					30,60,000	50,00,000
					72	22,50,000	7,00,000			7,00,000	29,50,000	45,00,000
					Total 72 NULL:	22,50,000	7,00,000			7,00,000	29,50,000	45,00,000
					Total 0 NULL:	53,10,000	7,00,000			7,00,000	60,10,000	95,00,000
					Total 61 Discretionary Grants:	53,10,000	7,00,000			7,00,000	60,10,000	95,00,000
	62	00	01			2,15,75,281	31,99,213			31,99,213	2,47,74,494	3,84,24,000
					Total 1 NULL:	2,15,75,281	31,99,213			31,99,213	2,47,74,494	3,84,24,000
					50	6,47,266	46,099			46,099	6,93,365	30,00,000
					Total 50 NULL:	6,47,266	46,099			46,099	6,93,365	30,00,000
					Total 0 NULL:	2,22,22,547	32,45,312			32,45,312	2,54,67,859	4,14,24,000
					Total 62 Members:	2,22,22,547	32,45,312			32,45,312	2,54,67,859	4,14,24,000
					Total 101 Legislative Assembly:	2,75,32,547	39,45,312			39,45,312	3,14,77,859	5,09,24,000
	103	63	00	01		6,21,09,752	1,02,45,165			1,02,45,165	7,23,54,917	11,74,13,000
					Total 1 NULL:	6,21,09,752	1,02,45,165			1,02,45,165	7,23,54,917	11,74,13,000
					02	40,31,750	6,94,320			6,94,320	47,26,070	1,20,15,000
					Total 2 NULL:	40,31,750	6,94,320			6,94,320	47,26,070	1,20,15,000
					11		2,82,107			2,82,107	2,82,107	20,00,000
					Total 11 NULL:		2,82,107			2,82,107	2,82,107	20,00,000
					13	15,69,639	66,07,772			66,07,772	81,77,411	2,99,18,000
					Total 13 NULL:	15,69,639	66,07,772			66,07,772	81,77,411	2,99,18,000
					50		3,48,643			3,48,643	3,48,643	30,00,000
					Total 50 NULL:		3,48,643			3,48,643	3,48,643	30,00,000
					Total 0 NULL:	6,77,11,141	1,81,78,007			1,81,78,007	8,58,89,148	16,43,46,000
					Total 63 Establishment:	6,77,11,141	1,81,78,007			1,81,78,007	8,58,89,148	16,43,46,000
					Total 103 Legislative Secretariat:	6,77,11,141	1,81,78,007			1,81,78,007	8,58,89,148	16,43,46,000
	104	63	00	01		52,78,081	8,45,635			8,45,635	61,23,716	1,05,74,000
					Total 1 NULL:	52,78,081	8,45,635			8,45,635	61,23,716	1,05,74,000
					50	1,23,431	9,352			9,352	1,32,783	15,68,000
					Total 50 NULL:	1,23,431	9,352			9,352	1,32,783	15,68,000
					Total 0 NULL:	54,01,512	8,54,987			8,54,987	62,56,499	1,21,42,000
					Total 63 Establishment:	54,01,512	8,54,987			8,54,987	62,56,499	1,21,42,000
					Total 104 Legislators Hostel:	54,01,512	8,54,987			8,54,987	62,56,499	1,21,42,000
	800	64	00	32		6,00,000					6,00,000	9,00,000
					Total 32 NULL:	6,00,000					6,00,000	9,00,000
					Total 0 NULL:	6,00,000					6,00,000	9,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted -----												
2011	02	800	64	00								
					Total 64 Regional Institute of Parliamentary Studies & Training for North-East Region of India:	6,00,000					6,00,000	9,00,000
					Total 800 Other Expenditure:	6,00,000					6,00,000	9,00,000
					Total 2 State/Union Territory Legislatures:	10,12,45,200	2,29,78,306			2,29,78,306	12,42,23,506	22,83,12,000
					Total 2011 Parliament/State/Union Territory Legislatures:	10,45,69,449	2,36,15,806			2,36,15,806	12,81,85,255	23,70,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 3 Charged												
2011	02	101	60	00	01	33,24,249	4,30,000			4,30,000	37,54,249	51,60,000
Total 1 NULL:						33,24,249	4,30,000			4,30,000	37,54,249	51,60,000
11							2,07,500			2,07,500	2,07,500	36,00,000
Total 11 NULL:							2,07,500			2,07,500	2,07,500	36,00,000
Total 0 NULL:						33,24,249	6,37,500			6,37,500	39,61,749	87,60,000
Total 60 Speaker and Deputy Speaker:						33,24,249	6,37,500			6,37,500	39,61,749	87,60,000
Total 101 Legislative Assembly:						33,24,249	6,37,500			6,37,500	39,61,749	87,60,000
Total 2 State/Union Territory Legislatures:						33,24,249	6,37,500			6,37,500	39,61,749	87,60,000
Total 2011 Parliament/State/Union Territory Legislatures:						10,45,69,449	2,36,15,806			2,36,15,806	12,81,85,255	23,70,72,000

CPAO Payment :	2,36,15,806
CPAO Deduct Refund :	
Total CPAO Figure :	2,36,15,806
Total Suspense :	2,36,15,806

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 44 Governor Parameter : 3 Charged												
2012	03	090	00	00	01	1,06,19,940	28,76,324		2,30,961	31,07,285	1,37,27,225	2,21,18,000
					Total 1 NULL:	1,06,19,940	28,76,324		2,30,961	31,07,285	1,37,27,225	2,21,18,000
					02	8,28,505	3,46,475			3,46,475	11,74,980	17,06,000
					Total 2 NULL:	8,28,505	3,46,475			3,46,475	11,74,980	17,06,000
					11	1,83,853	13,840			13,840	1,97,693	20,00,000
					Total 11 NULL:	1,83,853	13,840			13,840	1,97,693	20,00,000
					13	24,83,075	4,22,148			4,22,148	29,05,223	46,59,000
					Total 13 NULL:	24,83,075	4,22,148			4,22,148	29,05,223	46,59,000
					Total 0 NULL:	1,41,15,373	36,58,787		2,30,961	38,89,748	1,80,05,121	3,04,83,000
					Total 0 NULL:	1,41,15,373	36,58,787		2,30,961	38,89,748	1,80,05,121	3,04,83,000
					Total 90 Secretariat:	1,41,15,373	36,58,787		2,30,961	38,89,748	1,80,05,121	3,04,83,000
101	00	00	00	01		12,22,200	2,03,700			2,03,700	14,25,900	42,00,000
					Total 1 NULL:	12,22,200	2,03,700			2,03,700	14,25,900	42,00,000
					Total 0 NULL:	12,22,200	2,03,700			2,03,700	14,25,900	42,00,000
					Total 0 NULL:	12,22,200	2,03,700			2,03,700	14,25,900	42,00,000
					Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:	12,22,200	2,03,700			2,03,700	14,25,900	42,00,000
102	00	00	00	71		12,84,369	1,51,794			1,51,794	14,36,163	50,00,000
					Total 71 NULL:	12,84,369	1,51,794			1,51,794	14,36,163	50,00,000
					Total 0 NULL:	12,84,369	1,51,794			1,51,794	14,36,163	50,00,000
					Total 0 NULL:	12,84,369	1,51,794			1,51,794	14,36,163	50,00,000
					Total 102 Discretionary Grants:	12,84,369	1,51,794			1,51,794	14,36,163	50,00,000
103	00	00	00	01		1,98,05,445	31,53,244		2,30,961	29,22,283	2,27,27,728	3,83,81,000
					Total 1 NULL:	1,98,05,445	31,53,244		2,30,961	29,22,283	2,27,27,728	3,83,81,000
					13	1,20,500	77,616			77,616	1,98,116	2,50,000
					Total 13 NULL:	1,20,500	77,616			77,616	1,98,116	2,50,000
					50	28,60,942	15,02,222			15,02,222	43,63,164	74,00,000
					Total 50 NULL:	28,60,942	15,02,222			15,02,222	43,63,164	74,00,000
					Total 0 NULL:	2,27,86,887	47,33,082		2,30,961	45,02,121	2,72,89,008	4,60,31,000
					Total 0 NULL:	2,27,86,887	47,33,082		2,30,961	45,02,121	2,72,89,008	4,60,31,000
					Total 103 Household Establishment:	2,27,86,887	47,33,082		2,30,961	45,02,121	2,72,89,008	4,60,31,000
104	00	00	00	73		8,28,771	6,49,341			6,49,341	14,78,112	20,00,000
					Total 73 NULL:	8,28,771	6,49,341			6,49,341	14,78,112	20,00,000
					74	30,591					30,591	1,00,000
					Total 74 NULL:	30,591					30,591	1,00,000
					Total 0 NULL:	8,59,362	6,49,341			6,49,341	15,08,703	21,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 44 Governor										
Parameter : 3 Charged										
2012	03	104	00	Total 0 NULL:	8,59,362	6,49,341		6,49,341	15,08,703	21,00,000
				Total 104 Sumptuary Allowances:	8,59,362	6,49,341		6,49,341	15,08,703	21,00,000
	105	00	00	74	2,07,905	50,824		50,824	2,58,729	5,00,000
				Total 74 NULL:	2,07,905	50,824		50,824	2,58,729	5,00,000
				Total 0 NULL:	2,07,905	50,824		50,824	2,58,729	5,00,000
				Total 0 NULL:	2,07,905	50,824		50,824	2,58,729	5,00,000
				Total 105 Medical Facilities:	2,07,905	50,824		50,824	2,58,729	5,00,000
	107	00	00	71	2,65,377	25,800		25,800	2,91,177	4,00,000
				Total 71 NULL:	2,65,377	25,800		25,800	2,91,177	4,00,000
				Total 0 NULL:	2,65,377	25,800		25,800	2,91,177	4,00,000
				Total 0 NULL:	2,65,377	25,800		25,800	2,91,177	4,00,000
				Total 107 Expenditure from Contract Allowance:	2,65,377	25,800		25,800	2,91,177	4,00,000
	108	00	00	11	12,15,974	47,321		47,321	12,63,295	13,00,000
				Total 11 NULL:	12,15,974	47,321		47,321	12,63,295	13,00,000
				Total 0 NULL:	12,15,974	47,321		47,321	12,63,295	13,00,000
				Total 0 NULL:	12,15,974	47,321		47,321	12,63,295	13,00,000
				Total 108 Tour Expenses:	12,15,974	47,321		47,321	12,63,295	13,00,000
	911	00	00	00	-	1,97,109		-	1,97,109	
				Total 0 NULL:	-	1,97,109		-	1,97,109	
				Total 0 NULL:	-	1,97,109		-	1,97,109	
				Total 0 NULL:	-	1,97,109		-	1,97,109	
				Total 911 Deduct Recoveries of Overpayments:	-	1,97,109		-	1,97,109	
				Total 3 Governor/Administrator of Union Territories:	4,17,60,338	95,20,649		95,20,649	5,12,80,987	9,00,14,000
				Total 2012 President,Vice-President/Governor/Administrator of Union Territories:	4,17,60,338	95,20,649		95,20,649	5,12,80,987	9,00,14,000

CPAO Payment :	95,20,649
CPAO Deduct Refund :	
Total CPAO Figure :	95,20,649
Total Suspense :	95,20,649

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
2013	00	106	60	00	01	61,25,255					61,25,255	
Total 1 NULL:						61,25,255					61,25,255	
Total 0 NULL:						61,25,255					61,25,255	
Total 60 Establishment:						61,25,255					61,25,255	
Total 106 Cabinet Secretariat:						61,25,255					61,25,255	
Total 0 NULL:						61,25,255					61,25,255	
Total 2013 Council of Ministers:						4,09,08,899	80,99,837			80,99,837	4,90,08,736	12,35,82,000
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	101	60	00	01	9,66,000	1,04,000			1,04,000	10,70,000	23,04,000
Total 1 NULL:						9,66,000	1,04,000			1,04,000	10,70,000	23,04,000
Total 0 NULL:						9,66,000	1,04,000			1,04,000	10,70,000	23,04,000
Total 60 Salaries of Chief Minister:						9,66,000	1,04,000			1,04,000	10,70,000	23,04,000
		61	00	01		61,36,500	9,34,500			9,34,500	70,71,000	1,56,24,000
Total 1 NULL:						61,36,500	9,34,500			9,34,500	70,71,000	1,56,24,000
Total 0 NULL:						61,36,500	9,34,500			9,34,500	70,71,000	1,56,24,000
Total 61 Salaries of Ministers:						61,36,500	9,34,500			9,34,500	70,71,000	1,56,24,000
Total 101 Salary of Ministers and Deputy Ministers:						71,02,500	10,38,500			10,38,500	81,41,000	1,79,28,000
102	60	00	71			7,70,000	1,10,000			1,10,000	8,80,000	14,52,000
Total 71 NULL:						7,70,000	1,10,000			1,10,000	8,80,000	14,52,000
Total 0 NULL:						7,70,000	1,10,000			1,10,000	8,80,000	14,52,000
Total 60 Sumptuary and Other Allowances of Chief Minster:						7,70,000	1,10,000			1,10,000	8,80,000	14,52,000
		61	00	71		61,60,000	8,80,000			8,80,000	70,40,000	1,16,16,000
Total 71 NULL:						61,60,000	8,80,000			8,80,000	70,40,000	1,16,16,000
Total 0 NULL:						61,60,000	8,80,000			8,80,000	70,40,000	1,16,16,000
Total 61 Sumptuary and Other Allowances of Ministers:						61,60,000	8,80,000			8,80,000	70,40,000	1,16,16,000
Total 102 Sumptuary and other Allowances:						69,30,000	9,90,000			9,90,000	79,20,000	1,30,68,000
104	00	00	50			28,755	4,91,960			4,91,960	5,20,715	50,00,000
Total 50 NULL:						28,755	4,91,960			4,91,960	5,20,715	50,00,000
Total 0 NULL:						28,755	4,91,960			4,91,960	5,20,715	50,00,000
Total 0 NULL:						28,755	4,91,960			4,91,960	5,20,715	50,00,000
Total 104 Entertainment and Hospitality Expenses:						28,755	4,91,960			4,91,960	5,20,715	50,00,000
105	60	00	72			1,08,73,500	17,00,000			17,00,000	1,25,73,500	5,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	105	60	00								
						Total 72 NULL:	1,08,73,500	17,00,000		17,00,000	1,25,73,500	5,00,00,000
						Total 0 NULL:	1,08,73,500	17,00,000		17,00,000	1,25,73,500	5,00,00,000
						Total 60 Discretionary grant by Chief Minister:	1,08,73,500	17,00,000		17,00,000	1,25,73,500	5,00,00,000
						Total 105 Discretionary grant by Ministers:	1,08,73,500	17,00,000		17,00,000	1,25,73,500	5,00,00,000
106	60	00	01				79,69,842	22,44,429		22,44,429	1,02,14,271	1,45,86,000
						Total 1 NULL:	79,69,842	22,44,429		22,44,429	1,02,14,271	1,45,86,000
						Total 0 NULL:	79,69,842	22,44,429		22,44,429	1,02,14,271	1,45,86,000
						Total 60 Establishment:	79,69,842	22,44,429		22,44,429	1,02,14,271	1,45,86,000
						Total 106 Cabinet Secretariat:	79,69,842	22,44,429		22,44,429	1,02,14,271	1,45,86,000
800	00	00	13				18,79,047	16,34,948		16,34,948	35,13,995	2,30,00,000
						Total 13 NULL:	18,79,047	16,34,948		16,34,948	35,13,995	2,30,00,000
						Total 0 NULL:	18,79,047	16,34,948		16,34,948	35,13,995	2,30,00,000
						Total 0 NULL:	18,79,047	16,34,948		16,34,948	35,13,995	2,30,00,000
						Total 800 Other Expenditure:	18,79,047	16,34,948		16,34,948	35,13,995	2,30,00,000
						Total 0 NULL:	3,47,83,644	80,99,837		80,99,837	4,28,83,481	12,35,82,000
						Total 2013 Council of Ministers:	4,09,08,899	80,99,837		80,99,837	4,90,08,736	12,35,82,000

CPAO Payment :	80,99,837
CPAO Deduct Refund :	
Total CPAO Figure :	80,99,837
Total Suspense :	80,99,837

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	114	67	70	01	1,46,66,370	24,83,249	-	23,382	24,59,867	1,71,26,237	3,42,89,000	
Total 1 :						1,46,66,370	24,83,249	-	23,382	24,59,867	1,71,26,237	3,42,89,000	
13						2,46,044	18,82,679		1,49,600	20,32,279	22,78,323	67,14,000	
Total 13 :						2,46,044	18,82,679		1,49,600	20,32,279	22,78,323	67,14,000	
71							9,35,000			9,35,000	9,35,000	80,00,000	
Total 71 :							9,35,000			9,35,000	9,35,000	80,00,000	
Total 70 State Legal Services Authority:						1,49,12,414	53,00,928	-	23,382	1,49,600	54,27,146	2,03,39,560	4,90,03,000
71	01					11,59,446	2,11,147			2,11,147	13,70,593	22,82,000	
Total 1 :						11,59,446	2,11,147			2,11,147	13,70,593	22,82,000	
Total 71 High Court Legal Services Committee:						11,59,446	2,11,147			2,11,147	13,70,593	22,82,000	
74	01					23,34,460	3,76,080			3,76,080	27,10,540	67,14,000	
Total 1 :						23,34,460	3,76,080			3,76,080	27,10,540	67,14,000	
13						6,023	6,705			6,705	12,728	55,000	
Total 13 :						6,023	6,705			6,705	12,728	55,000	
Total 74 District Legal Services Authority East & North:						23,40,483	3,82,785			3,82,785	27,23,268	67,69,000	
75	01					14,05,136	2,51,476			2,51,476	16,56,612	49,10,000	
Total 1 :						14,05,136	2,51,476			2,51,476	16,56,612	49,10,000	
13						27,817				27,817	27,817	55,000	
Total 13 :						27,817				27,817	27,817	55,000	
Total 75 District Legal Services Authority South & West:						14,32,953	2,51,476			2,51,476	16,84,429	49,65,000	
76	01					12,89,934	2,09,698			2,09,698	14,99,632	23,84,000	
Total 1 :						12,89,934	2,09,698			2,09,698	14,99,632	23,84,000	
Total 76 Taluka's Legal Services Committee (East & North):						12,89,934	2,09,698			2,09,698	14,99,632	23,84,000	
77	01					9,66,539	1,40,217			1,40,217	11,06,756	17,49,000	
Total 1 :						9,66,539	1,40,217			1,40,217	11,06,756	17,49,000	
Total 77 Taluka's Legal Services Committee (South & West):						9,66,539	1,40,217			1,40,217	11,06,756	17,49,000	
Total 67 Legal Advisers and Counsels:						2,21,01,769	64,96,251	-	23,382	1,49,600	2,87,24,238	6,71,52,000	
Total 114 Legal Advisers and Counsels:						2,21,01,769	64,96,251	-	23,382	1,49,600	2,87,24,238	6,71,52,000	
800	70	00	01			26,86,652	4,16,916			4,16,916	31,03,568	1,55,23,000	
Total 1 NULL:						26,86,652	4,16,916			4,16,916	31,03,568	1,55,23,000	
13						72,668	21,240			21,240	93,908	40,00,000	
Total 13 NULL:						72,668	21,240			21,240	93,908	40,00,000	
Total 0 NULL:						27,59,320	4,38,156			4,38,156	31,97,476	1,95,23,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 20 Judiciary										
Parameter : 1 Voted										
2014	00	800	70	Total 70 Judicial Academy:	27,59,320	4,38,156		4,38,156	31,97,476	1,95,23,000
				Total 800 Other Expenditure:	27,59,320	4,38,156		4,38,156	31,97,476	1,95,23,000
	911	00	00 00		- 1,06,700		- 1,49,600	- 1,49,600	- 2,56,300	
				Total 0 NULL:	- 1,06,700		- 1,49,600	- 1,49,600	- 2,56,300	
				Total 0 NULL:	- 1,06,700		- 1,49,600	- 1,49,600	- 2,56,300	
				Total 0 NULL:	- 1,06,700		- 1,49,600	- 1,49,600	- 2,56,300	
				Total 911 Deduct Recoveries of Overpayments:	- 1,06,700		- 1,49,600	- 1,49,600	- 2,56,300	
				Total 0 NULL:	2,47,54,389	69,34,407	- 23,382	69,11,025	3,16,65,414	8,66,75,000
				Total 2014 Administration of Justice:	22,78,94,025	3,74,18,696	- 23,382	3,73,95,314	26,52,89,339	62,24,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 20 Judiciary												
Parameter : 3 Charged												
2014	00	102	60	00	01	7,92,73,928	1,18,29,043			1,18,29,043	9,11,02,971	18,14,46,000
Total 1 NULL:						7,92,73,928	1,18,29,043			1,18,29,043	9,11,02,971	18,14,46,000
02						13,59,116	3,14,000			3,14,000	16,73,116	38,38,000
Total 2 NULL:						13,59,116	3,14,000			3,14,000	16,73,116	38,38,000
13						44,45,687	4,40,884			4,40,884	48,86,571	2,75,00,000
Total 13 NULL:						44,45,687	4,40,884			4,40,884	48,86,571	2,75,00,000
Total 0 NULL:						8,50,78,731	1,25,83,927			1,25,83,927	9,76,62,658	21,27,84,000
Total 60 Establishment:						8,50,78,731	1,25,83,927			1,25,83,927	9,76,62,658	21,27,84,000
Total 102 High Courts:						8,50,78,731	1,25,83,927			1,25,83,927	9,76,62,658	21,27,84,000
Total 0 NULL:						8,50,78,731	1,25,83,927			1,25,83,927	9,76,62,658	21,27,84,000
Total 2014 Administration of Justice:						22,78,94,025	3,74,18,696	-	23,382	3,73,95,314	26,52,89,339	62,24,79,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2014	00	114	24	60	01	84,18,284	5,93,551			5,93,551	90,11,835	1,09,24,000
Total 1 :						84,18,284	5,93,551			5,93,551	90,11,835	1,09,24,000
02						97,28,005	20,08,993			20,08,993	1,17,36,998	2,62,41,000
Total 2 :						97,28,005	20,08,993			20,08,993	1,17,36,998	2,62,41,000
13						46,591	74,564			74,564	1,21,155	23,57,000
Total 13 :						46,591	74,564			74,564	1,21,155	23,57,000
28						12,55,000	1,61,000			1,61,000	14,16,000	59,95,000
Total 28 :						12,55,000	1,61,000			1,61,000	14,16,000	59,95,000
Total 60 Advocate General's Office:						1,94,47,880	28,38,108			28,38,108	2,22,85,988	4,55,17,000
Total 24 Law Department:						1,94,47,880	28,38,108			28,38,108	2,22,85,988	4,55,17,000
Total 114 Legal Advisors and Counsels:						1,94,47,880	28,38,108			28,38,108	2,22,85,988	4,55,17,000
Total 0 NULL:						1,94,47,880	28,38,108			28,38,108	2,22,85,988	4,55,17,000
Total 2014 Administration of Justice:						22,78,94,025	3,74,18,696	-	23,382	3,73,95,314	26,52,89,339	62,24,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	61	00	01	3,51,85,807	52,32,827			52,32,827	4,04,18,634	10,09,48,000
Total 1 NULL:						3,51,85,807	52,32,827			52,32,827	4,04,18,634	10,09,48,000
02						4,84,776	89,256			89,256	5,74,032	11,79,000
Total 2 NULL:						4,84,776	89,256			89,256	5,74,032	11,79,000
11							52,160			52,160	52,160	16,50,000
Total 11 NULL:							52,160			52,160	52,160	16,50,000
13						4,66,695	2,48,083			2,48,083	7,14,778	58,19,000
Total 13 NULL:						4,66,695	2,48,083			2,48,083	7,14,778	58,19,000
Total 0 NULL:						3,61,37,278	56,22,326			56,22,326	4,17,59,604	10,95,96,000
Total 61 District & Session Court, East & North:						3,61,37,278	56,22,326			56,22,326	4,17,59,604	10,95,96,000
Total 105 Civil and Session Courts:						3,61,37,278	56,22,326			56,22,326	4,17,59,604	10,95,96,000
Total 0 NULL:						3,61,37,278	56,22,326			56,22,326	4,17,59,604	10,95,96,000
Total 2014 Administration of Justice:						22,78,94,025	3,74,18,696	-	23,382	3,73,95,314	26,52,89,339	62,24,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	67	00	01	1,63,61,287	23,82,831			23,82,831	1,87,44,118	4,01,98,000
Total 1 NULL:						1,63,61,287	23,82,831			23,82,831	1,87,44,118	4,01,98,000
02						2,76,552	91,768			91,768	3,68,320	6,40,000
Total 2 NULL:						2,76,552	91,768			91,768	3,68,320	6,40,000
11						91,640	1,250			1,250	92,890	15,00,000
Total 11 NULL:						91,640	1,250			1,250	92,890	15,00,000
13						5,18,388	1,05,584			1,05,584	6,23,972	30,00,000
Total 13 NULL:						5,18,388	1,05,584			1,05,584	6,23,972	30,00,000
Total 0 NULL:						1,72,47,867	25,81,433			25,81,433	1,98,29,300	4,53,38,000
Total 67 District and Session Court, West (Gyalshing):						1,72,47,867	25,81,433			25,81,433	1,98,29,300	4,53,38,000
68	00				01	30,78,453	6,35,499			6,35,499	37,13,952	74,93,000
Total 1 NULL:						30,78,453	6,35,499			6,35,499	37,13,952	74,93,000
11						48,443	5,820			5,820	54,263	7,15,000
Total 11 NULL:						48,443	5,820			5,820	54,263	7,15,000
13						27,893	8,252			8,252	36,145	9,90,000
Total 13 NULL:						27,893	8,252			8,252	36,145	9,90,000
Total 0 NULL:						31,54,789	6,49,571			6,49,571	38,04,360	91,98,000
Total 68 Civil Court, Soreng:						31,54,789	6,49,571			6,49,571	38,04,360	91,98,000
Total 105 Civil and Session Courts:						2,04,02,656	32,31,004			32,31,004	2,36,33,660	5,45,36,000
Total 0 NULL:						2,04,02,656	32,31,004			32,31,004	2,36,33,660	5,45,36,000
Total 2014 Administration of Justice:						22,78,94,025	3,74,18,696	-	23,382	3,73,95,314	26,52,89,339	62,24,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	65	00	01	1,33,16,618	20,39,186			20,39,186	1,53,55,804	3,03,60,000
Total 1 NULL:						1,33,16,618	20,39,186			20,39,186	1,53,55,804	3,03,60,000
02						60,000	15,000			15,000	75,000	1,80,000
Total 2 NULL:						60,000	15,000			15,000	75,000	1,80,000
13						5,41,076	2,41,845			2,41,845	7,82,921	33,00,000
Total 13 NULL:						5,41,076	2,41,845			2,41,845	7,82,921	33,00,000
Total 0 NULL:						1,39,17,694	22,96,031			22,96,031	1,62,13,725	3,38,40,000
Total 65 Civil Court, Mangan:						1,39,17,694	22,96,031			22,96,031	1,62,13,725	3,38,40,000
Total 105 Civil and Session Courts:						1,39,17,694	22,96,031			22,96,031	1,62,13,725	3,38,40,000
Total 0 NULL:						1,39,17,694	22,96,031			22,96,031	1,62,13,725	3,38,40,000
Total 2014 Administration of Justice:						22,78,94,025	3,74,18,696	-	23,382	3,73,95,314	26,52,89,339	62,24,79,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South										
Grant : 20 Judiciary										
Parameter : 1 Voted										
2014	00	105	66	00	01					
					Total 1 NULL:					
					02					
					Total 2 NULL:					
					11					
					Total 11 NULL:					
					13					
					Total 13 NULL:					
					Total 0 NULL:					
					Total 66 District and Session Court South (Namchi):					
					Total 105 Civil and Session Courts:					
					Total 0 NULL:					
					Total 2014 Administration of Justice:					

CPAO Payment :	39,12,893
CPAO Deduct Refund :	
Total CPAO Figure :	39,12,893
Total Suspense :	39,36,275

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 8 Election												
Parameter : 1 Voted												
2015	00	102	60	00	01	2,22,33,294	30,77,592	-	29,610	30,47,982	2,52,81,276	4,16,82,000
Total 1 NULL:						2,22,33,294	30,77,592	-	29,610	30,47,982	2,52,81,276	4,16,82,000
02						13,35,603	2,05,708		29,610	2,35,318	15,70,921	26,03,000
Total 2 NULL:						13,35,603	2,05,708		29,610	2,35,318	15,70,921	26,03,000
13						7,08,415	1,59,404			1,59,404	8,67,819	40,59,000
Total 13 NULL:						7,08,415	1,59,404			1,59,404	8,67,819	40,59,000
Total 0 NULL:						2,42,77,312	34,42,704			34,42,704	2,77,20,016	4,83,44,000
Total 60 Establishment:						2,42,77,312	34,42,704			34,42,704	2,77,20,016	4,83,44,000
Total 102 Electoral Officers:						2,42,77,312	34,42,704			34,42,704	2,77,20,016	4,83,44,000
103	08	00	50			- 49,551					- 49,551	68,20,000
Total 50 NULL:						- 49,551					- 49,551	68,20,000
Total 0 NULL:						- 49,551					- 49,551	68,20,000
Total 8 Election Department:						- 49,551					- 49,551	68,20,000
Total 103 Preparation and Printing of Electoral rolls:						- 49,551					- 49,551	68,20,000
104	62	00	50			80,000					80,000	10,00,000
Total 50 NULL:						80,000					80,000	10,00,000
Total 0 NULL:						80,000					80,000	10,00,000
Total 62 Conduct of Election:						80,000					80,000	10,00,000
Total 104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when:						80,000					80,000	10,00,000
106	62	00	50				2,00,782			2,00,782	2,00,782	60,00,000
Total 50 NULL:							2,00,782			2,00,782	2,00,782	60,00,000
Total 0 NULL:							2,00,782			2,00,782	2,00,782	60,00,000
Total 62 Conduct of Election:							2,00,782			2,00,782	2,00,782	60,00,000
Total 106 Charges for conduct of elections to State/Union Territory Legislature:							2,00,782			2,00,782	2,00,782	60,00,000
108	63	00	13									11,00,000
Total 13 NULL:												11,00,000
Total 0 NULL:												11,00,000
Total 63 Photo Identity Cards:												11,00,000
Total 108 Issue on Photo Identity Cards to Voters:												11,00,000
Total 0 NULL:						2,43,07,761	36,43,486			36,43,486	2,79,51,247	6,32,64,000
Total 2015 Elections:						3,66,60,742	56,02,067			56,02,067	4,22,62,809	8,68,88,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2015	00	101	60	00	01	1,16,32,286	16,12,382			16,12,382	1,32,44,668	2,00,22,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 43 Panchayat Raj Institutions										
Parameter : 1 Voted										
2015	00	101	60	00						
				Total 1 NULL:	1,16,32,286	16,12,382		16,12,382	1,32,44,668	2,00,22,000
			02	3,07,561	51,637			51,637	3,59,198	6,15,000
				Total 2 NULL:	3,07,561	51,637		51,637	3,59,198	6,15,000
			13	1,27,903	9,331			9,331	1,37,234	4,87,000
				Total 13 NULL:	1,27,903	9,331		9,331	1,37,234	4,87,000
				Total 0 NULL:	1,20,67,750	16,73,350		16,73,350	1,37,41,100	2,11,24,000
				Total 60 State Election Commission:	1,20,67,750	16,73,350		16,73,350	1,37,41,100	2,11,24,000
				Total 101 Election Commission:	1,20,67,750	16,73,350		16,73,350	1,37,41,100	2,11,24,000
103	60	00	50	2,85,231	2,85,231			2,85,231	5,70,462	25,00,000
				Total 50 NULL:	2,85,231	2,85,231		2,85,231	5,70,462	25,00,000
				Total 0 NULL:	2,85,231	2,85,231		2,85,231	5,70,462	25,00,000
				Total 60 State Election Department:	2,85,231	2,85,231		2,85,231	5,70,462	25,00,000
				Total 103 Preparation and Printing of Electoral rolls:	2,85,231	2,85,231		2,85,231	5,70,462	25,00,000
				Total 0 NULL:	1,23,52,981	19,58,581		19,58,581	1,43,11,562	2,36,24,000
				Total 2015 Elections:	3,66,60,742	56,02,067		56,02,067	4,22,62,809	8,68,88,000

CPAO Payment :	56,02,067
CPAO Deduct Refund :	
Total CPAO Figure :	56,02,067
Total Suspense :	56,02,067

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2020	00	105	00	44	01	68,92,953	9,19,041			9,19,041	78,11,994	1,32,09,000
Total 1 :						68,92,953	9,19,041			9,19,041	78,11,994	1,32,09,000
Total 44 Head Office Establishment:						68,92,953	9,19,041			9,19,041	78,11,994	1,32,09,000
Total 0 NULL:						68,92,953	9,19,041			9,19,041	78,11,994	1,32,09,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						68,92,953	9,19,041			9,19,041	78,11,994	1,32,09,000
Total 0 NULL:						68,92,953	9,19,041			9,19,041	78,11,994	1,32,09,000
Total 2020 Collection of Taxes on Income and Expenditure:						98,48,336	14,43,462			14,43,462	1,12,91,798	2,01,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	01	97,90,707	13,53,140			13,53,140	1,11,43,847	1,66,35,000
Total 1 :						97,90,707	13,53,140			13,53,140	1,11,43,847	1,66,35,000
02						2,01,670	83,750			83,750	2,85,420	4,89,000
Total 2 :						2,01,670	83,750			83,750	2,85,420	4,89,000
13						1,89,655	1,58,052			1,58,052	3,47,707	16,00,000
Total 13 :						1,89,655	1,58,052			1,58,052	3,47,707	16,00,000
50						4,63,517					4,63,517	36,92,000
Total 50 :						4,63,517					4,63,517	36,92,000
Total 44 Head Office Establishment:						1,06,45,549	15,94,942			15,94,942	1,22,40,491	2,24,16,000
Total 0 NULL:						1,06,45,549	15,94,942			15,94,942	1,22,40,491	2,24,16,000
Total 1 Direction and Administration:						1,06,45,549	15,94,942			15,94,942	1,22,40,491	2,24,16,000
103	61	00			01	46,05,840	7,11,547			7,11,547	53,17,387	87,07,000
Total 1 NULL:						46,05,840	7,11,547			7,11,547	53,17,387	87,07,000
02						9,300					9,300	1,10,000
Total 2 NULL:						9,300					9,300	1,10,000
13						4,500					4,500	1,50,000
Total 13 NULL:						4,500					4,500	1,50,000
Total 0 NULL:						46,19,640	7,11,547			7,11,547	53,31,187	89,67,000
Total 61 Land Records:						46,19,640	7,11,547			7,11,547	53,31,187	89,67,000
Total 103 Land Records:						46,19,640	7,11,547			7,11,547	53,31,187	89,67,000
Total 0 NULL:						1,52,65,189	23,06,489			23,06,489	1,75,71,678	3,13,83,000
Total 2029 Land Revenue:						6,73,52,906	92,40,701			92,40,701	7,65,93,607	12,09,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	45	01	2,83,25,541	30,61,453			30,61,453	3,13,86,994	4,43,88,000
Total 1 :						2,83,25,541	30,61,453			30,61,453	3,13,86,994	4,43,88,000
13						16,802					16,802	7,90,000
Total 13 :						16,802					16,802	7,90,000
Total 45 East District:						2,83,42,343	30,61,453			30,61,453	3,14,03,796	4,51,78,000
Total 60 District Collectrate:						2,83,42,343	30,61,453			30,61,453	3,14,03,796	4,51,78,000
Total 101 Collection Charges:						2,83,42,343	30,61,453			30,61,453	3,14,03,796	4,51,78,000
Total 0 NULL:						2,83,42,343	30,61,453			30,61,453	3,14,03,796	4,51,78,000
Total 2029 Land Revenue:						6,73,52,906	92,40,701			92,40,701	7,65,93,607	12,09,96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	46	01	45,89,206	5,35,345			5,35,345	51,24,551	68,72,000
Total 1 :						45,89,206	5,35,345			5,35,345	51,24,551	68,72,000
Total 46 West District:						45,89,206	5,35,345			5,35,345	51,24,551	68,72,000
Total 60 District Collectrate:						45,89,206	5,35,345			5,35,345	51,24,551	68,72,000
Total 101 Collection Charges:						45,89,206	5,35,345			5,35,345	51,24,551	68,72,000
Total 0 NULL:						45,89,206	5,35,345			5,35,345	51,24,551	68,72,000
Total 2029 Land Revenue:						6,73,52,906	92,40,701			92,40,701	7,65,93,607	12,09,96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	47	01	58,32,581	8,05,339			8,05,339	66,37,920	1,08,23,000
Total 1 :						58,32,581	8,05,339			8,05,339	66,37,920	1,08,23,000
Total 47 North District:						58,32,581	8,05,339			8,05,339	66,37,920	1,08,23,000
Total 60 District Collectrate:						58,32,581	8,05,339			8,05,339	66,37,920	1,08,23,000
Total 101 Collection Charges:						58,32,581	8,05,339			8,05,339	66,37,920	1,08,23,000
Total 0 NULL:						58,32,581	8,05,339			8,05,339	66,37,920	1,08,23,000
Total 2029 Land Revenue:						6,73,52,906	92,40,701			92,40,701	7,65,93,607	12,09,96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	48	01	1,33,23,587	24,43,379			24,43,379	1,57,66,966	2,57,60,000
Total 1 :						1,33,23,587	24,43,379			24,43,379	1,57,66,966	2,57,60,000
11							31,500			31,500	31,500	3,00,000
Total 11 :							31,500			31,500	31,500	3,00,000
13							57,196			57,196	57,196	6,80,000
Total 13 :							57,196			57,196	57,196	6,80,000
Total 48 South District:						1,33,23,587	25,32,075			25,32,075	1,58,55,662	2,67,40,000
Total 60 District Collectrate:						1,33,23,587	25,32,075			25,32,075	1,58,55,662	2,67,40,000
Total 101 Collection Charges:						1,33,23,587	25,32,075			25,32,075	1,58,55,662	2,67,40,000
Total 0 NULL:						1,33,23,587	25,32,075			25,32,075	1,58,55,662	2,67,40,000
Total 2029 Land Revenue:						6,73,52,906	92,40,701			92,40,701	7,65,93,607	12,09,96,000

CPAO Payment :	25,32,075
CPAO Deduct Refund :	
Total CPAO Figure :	25,32,075
Total Suspense :	25,32,075

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2030	01	101	00	00	71		88,850			88,850	88,850	16,50,000
Total 71 NULL:							88,850			88,850	88,850	16,50,000
Total 0 NULL:							88,850			88,850	88,850	16,50,000
Total 0 NULL:							88,850			88,850	88,850	16,50,000
Total 101 Cost of Stamps:							88,850			88,850	88,850	16,50,000
Total 1 Stamps-Judicial:							88,850			88,850	88,850	16,50,000
Total 2030 Stamps and Registration:							88,850			88,850	88,850	16,50,000

CPAO Payment :	88,850
CPAO Deduct Refund :	
Total CPAO Figure :	88,850
Total Suspense :	88,850

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	44	00	01	1,89,88,602	28,63,428			28,63,428	2,18,52,030	4,44,06,000
Total 1 NULL:						1,89,88,602	28,63,428			28,63,428	2,18,52,030	4,44,06,000
11							7,375			7,375	7,375	7,43,000
Total 11 NULL:							7,375			7,375	7,375	7,43,000
13						25,01,808	3,54,117			3,54,117	28,55,925	87,21,000
Total 13 NULL:						25,01,808	3,54,117			3,54,117	28,55,925	87,21,000
50						57,904	1,70,416			1,70,416	2,28,320	11,14,000
Total 50 NULL:						57,904	1,70,416			1,70,416	2,28,320	11,14,000
Total 0 NULL:						2,15,48,314	33,95,336			33,95,336	2,49,43,650	5,49,84,000
Total 44 Head Office:						2,15,48,314	33,95,336			33,95,336	2,49,43,650	5,49,84,000
Total 1 Direction and Administration:						2,15,48,314	33,95,336			33,95,336	2,49,43,650	5,49,84,000
Total 0 NULL:						2,15,48,314	33,95,336			33,95,336	2,49,43,650	5,49,84,000
Total 2039 State Excise:						3,71,74,362	59,45,846			59,45,846	4,31,20,208	8,40,80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	62	00	01	1,55,46,179	24,95,918			24,95,918	1,80,42,097	2,82,41,000
Total 1 NULL:						1,55,46,179	24,95,918			24,95,918	1,80,42,097	2,82,41,000
11						30,000					30,000	4,95,000
Total 11 NULL:						30,000					30,000	4,95,000
13						49,869	54,592			54,592	1,04,461	3,60,000
Total 13 NULL:						49,869	54,592			54,592	1,04,461	3,60,000
Total 0 NULL:						1,56,26,048	25,50,510			25,50,510	1,81,76,558	2,90,96,000
Total 62 South & West:						1,56,26,048	25,50,510			25,50,510	1,81,76,558	2,90,96,000
Total 1 Direction and Administration:						1,56,26,048	25,50,510			25,50,510	1,81,76,558	2,90,96,000
Total 0 NULL:						1,56,26,048	25,50,510			25,50,510	1,81,76,558	2,90,96,000
Total 2039 State Excise:						3,71,74,362	59,45,846			59,45,846	4,31,20,208	8,40,80,000

CPAO Payment :	25,50,510
CPAO Deduct Refund :	
Total CPAO Figure :	25,50,510
Total Suspense :	25,50,510

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 26 Motor Vehicles											
Parameter : 1 Voted											
2041	00	101	60	00	01	1,31,60,269	24,17,319		24,17,319	1,55,77,588	2,58,36,000
Total 1 NULL:					1,31,60,269	24,17,319		24,17,319	1,55,77,588	2,58,36,000	
Total 2 NULL:					21,93,528	6,17,736		6,17,736	28,11,264	29,42,000	
Total 0 NULL:					21,93,528	6,17,736		6,17,736	28,11,264	29,42,000	
Total 0 NULL:					1,53,53,797	30,35,055		30,35,055	1,83,88,852	2,87,78,000	
Total 60 Regional Transport Office at Gangtok:					1,53,53,797	30,35,055		30,35,055	1,83,88,852	2,87,78,000	
Total 101 Collection Charges:					1,53,53,797	30,35,055		30,35,055	1,83,88,852	2,87,78,000	
Total 0 NULL:					1,53,53,797	30,35,055		30,35,055	1,83,88,852	2,87,78,000	
Total 2041 Taxes on Vehicles:					3,75,11,040	67,42,693		67,42,693	4,42,53,733	6,67,85,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 26 Motor Vehicles Parameter : 1 Voted											
2041	00	101	64	00	01	45,35,832	6,47,976		6,47,976	51,83,808	86,31,000
					Total 1 NULL:	45,35,832	6,47,976		6,47,976	51,83,808	86,31,000
				02		14,61,819	2,15,980		2,15,980	16,77,799	14,99,000
					Total 2 NULL:	14,61,819	2,15,980		2,15,980	16,77,799	14,99,000
				13		28,866				28,866	3,22,000
					Total 13 NULL:	28,866				28,866	3,22,000
					Total 0 NULL:	60,26,517	8,63,956		8,63,956	68,90,473	1,04,52,000
					Total 64 Regional Transport Office at Gyalshing, West:	60,26,517	8,63,956		8,63,956	68,90,473	1,04,52,000
					Total 101 Collection Charges:	60,26,517	8,63,956		8,63,956	68,90,473	1,04,52,000
					Total 0 NULL:	60,26,517	8,63,956		8,63,956	68,90,473	1,04,52,000
					Total 2041 Taxes on Vehicles:	3,75,11,040	67,42,693		67,42,693	4,42,53,733	6,67,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	62	00	01	21,56,267	3,05,581			3,05,581	24,61,848	52,02,000
Total 1 NULL:						21,56,267	3,05,581			3,05,581	24,61,848	52,02,000
02						4,12,152	69,004			69,004	4,81,156	5,94,000
Total 2 NULL:						4,12,152	69,004			69,004	4,81,156	5,94,000
Total 0 NULL:						25,68,419	3,74,585			3,74,585	29,43,004	57,96,000
Total 62 Regional Transport Office at Mangan, North:						25,68,419	3,74,585			3,74,585	29,43,004	57,96,000
Total 101 Collection Charges:						25,68,419	3,74,585			3,74,585	29,43,004	57,96,000
Total 0 NULL:						25,68,419	3,74,585			3,74,585	29,43,004	57,96,000
Total 2041 Taxes on Vehicles:						3,75,11,040	67,42,693			67,42,693	4,42,53,733	6,67,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	63	00	01	1,20,38,568	18,97,930			18,97,930	1,39,36,498	2,01,88,000
Total 1 NULL:						1,20,38,568	18,97,930			18,97,930	1,39,36,498	2,01,88,000
02						14,15,272	5,43,749			5,43,749	19,59,021	11,39,000
Total 2 NULL:						14,15,272	5,43,749			5,43,749	19,59,021	11,39,000
13						1,08,467	27,418			27,418	1,35,885	4,32,000
Total 13 NULL:						1,08,467	27,418			27,418	1,35,885	4,32,000
Total 0 NULL:						1,35,62,307	24,69,097			24,69,097	1,60,31,404	2,17,59,000
Total 63 Regional Transport Office at Namchi:						1,35,62,307	24,69,097			24,69,097	1,60,31,404	2,17,59,000
Total 101 Collection Charges:						1,35,62,307	24,69,097			24,69,097	1,60,31,404	2,17,59,000
Total 0 NULL:						1,35,62,307	24,69,097			24,69,097	1,60,31,404	2,17,59,000
Total 2041 Taxes on Vehicles:						3,75,11,040	67,42,693			67,42,693	4,42,53,733	6,67,85,000

CPAO Payment :	24,69,097
CPAO Deduct Refund :	
Total CPAO Figure :	24,69,097
Total Suspense :	24,69,097

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2043	00	101	00	44	01			2,29,65,147	52,98,755	52,98,755	2,82,63,902	6,26,06,000
				Total 1 :				2,29,65,147	52,98,755	52,98,755	2,82,63,902	6,26,06,000
				02				8,35,523	2,07,035	2,07,035	10,42,558	26,40,000
				Total 2 :				8,35,523	2,07,035	2,07,035	10,42,558	26,40,000
				13				77,402	18,126	18,126	95,528	55,00,000
				Total 13 :				77,402	18,126	18,126	95,528	55,00,000
				14				1,27,170	42,048	42,048	1,69,218	4,40,000
				Total 14 :				1,27,170	42,048	42,048	1,69,218	4,40,000
				Total 44 Head Office Establishment:				2,40,05,242	55,65,964	55,65,964	2,95,71,206	7,11,86,000
				Total 0 NULL:				2,40,05,242	55,65,964	55,65,964	2,95,71,206	7,11,86,000
44	00	01						92,92,754			92,92,754	
				Total 1 NULL:				92,92,754			92,92,754	
				02				4,20,291			4,20,291	
				Total 2 NULL:				4,20,291			4,20,291	
				14				11,100			11,100	
				Total 14 NULL:				11,100			11,100	
				50				9,77,463			9,77,463	
				Total 50 NULL:				9,77,463			9,77,463	
				Total 0 NULL:				1,07,01,608			1,07,01,608	
				Total 44 Head Office Establishment:				1,07,01,608			1,07,01,608	
				Total 101 Collection Charges:				3,47,06,850	55,65,964	55,65,964	4,02,72,814	7,11,86,000
				Total 0 NULL:				3,47,06,850	55,65,964	55,65,964	4,02,72,814	7,11,86,000
Total 2043 Collection Charges under State Goods and Services Tax:								4,31,25,535	67,22,659	67,22,659	4,98,48,194	8,78,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 10 Finance												
Parameter : 1 Voted												
2043	00	101	00	44	14	80,154					80,154	4,40,000
Total 14 :						80,154					80,154	4,40,000
Total 44 Head Office Establishment:						80,154					80,154	4,40,000
	66		01			66,92,301	9,57,181			9,57,181	76,49,482	1,46,92,000
Total 1 :						66,92,301	9,57,181			9,57,181	76,49,482	1,46,92,000
			02			15,68,949	97,000			97,000	16,65,949	9,87,000
Total 2 :						15,68,949	97,000			97,000	16,65,949	9,87,000
			14				1,02,514			1,02,514	1,02,514	5,83,000
Total 14 :							1,02,514			1,02,514	1,02,514	5,83,000
Total 66 Jorethang Sub-Division:						82,61,250	11,56,695			11,56,695	94,17,945	1,62,62,000
Total 0 NULL:						83,41,404	11,56,695			11,56,695	94,98,099	1,67,02,000
44	00		14									
Total 14 NULL:												
Total 0 NULL:												
Total 44 Head Office Establishment:												
	66	00	01			57,596					57,596	
Total 1 NULL:						57,596					57,596	
			02			19,685					19,685	
Total 2 NULL:						19,685					19,685	
Total 0 NULL:						77,281					77,281	
Total 66 Jorethang Sub-Division:						77,281					77,281	
Total 101 Collection Charges:						84,18,685	11,56,695			11,56,695	95,75,380	1,67,02,000
Total 0 NULL:						84,18,685	11,56,695			11,56,695	95,75,380	1,67,02,000
Total 2043 Collection Charges under State Goods and Services Tax:						4,31,25,535	67,22,659			67,22,659	4,98,48,194	8,78,88,000

CPAO Payment :	11,56,695
CPAO Deduct Refund :	
Total CPAO Figure :	11,56,695
Total Suspense :	11,56,695

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2045	00	797	00	00	72				7,95,32,000	7,95,32,000	7,95,32,000	7,95,32,000
Total 72 NULL:									7,95,32,000	7,95,32,000	7,95,32,000	7,95,32,000
Total 0 NULL:									7,95,32,000	7,95,32,000	7,95,32,000	7,95,32,000
Total 0 NULL:									7,95,32,000	7,95,32,000	7,95,32,000	7,95,32,000
Total 797 Transfer to Reserve Funds/Deposit Accounts:									7,95,32,000	7,95,32,000	7,95,32,000	7,95,32,000
Total 0 NULL:									7,95,32,000	7,95,32,000	7,95,32,000	7,95,32,000
Total 2045 Other Taxes and Duties on Commodities and Services:						1,17,17,824	38,79,890		7,95,32,000	8,34,11,890	9,51,29,714	10,74,71,000
Grant : 41 Urban Development												
Parameter : 1 Voted												
2045	00	101	60	44	01	27,05,105	8,22,671			8,22,671	35,27,776	81,54,000
Total 1 :						27,05,105	8,22,671			8,22,671	35,27,776	81,54,000
Total 44 Head Office Establishment:						27,05,105	8,22,671			8,22,671	35,27,776	81,54,000
Total 60 Establishment:						27,05,105	8,22,671			8,22,671	35,27,776	81,54,000
Total 101 Collection Charges-Entertainment Tax:						27,05,105	8,22,671			8,22,671	35,27,776	81,54,000
200	60	44	01			90,12,719	30,57,219			30,57,219	1,20,69,938	1,97,85,000
Total 1 :						90,12,719	30,57,219			30,57,219	1,20,69,938	1,97,85,000
Total 44 Head Office Establishment:						90,12,719	30,57,219			30,57,219	1,20,69,938	1,97,85,000
Total 60 Establishment:						90,12,719	30,57,219			30,57,219	1,20,69,938	1,97,85,000
Total 200 Collection Charges-Other Taxes and Duties:						90,12,719	30,57,219			30,57,219	1,20,69,938	1,97,85,000
Total 0 NULL:						1,17,17,824	38,79,890			38,79,890	1,55,97,714	2,79,39,000
Total 2045 Other Taxes and Duties on Commodities and Services:						1,17,17,824	38,79,890		7,95,32,000	8,34,11,890	9,51,29,714	10,74,71,000

CPAO Payment :	38,79,890
CPAO Deduct Refund :	
Total CPAO Figure :	38,79,890
Total Suspense :	38,79,890

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2047	00	110	00	00	71		8,22,900			8,22,900	8,22,900	6,00,000
Total 71 NULL:							8,22,900			8,22,900	8,22,900	6,00,000
Total 0 NULL:							8,22,900			8,22,900	8,22,900	6,00,000
Total 0 NULL:							8,22,900			8,22,900	8,22,900	6,00,000
Total 110 Goods and Services Tax Network (GSTN) Special Purpose (SPV):							8,22,900			8,22,900	8,22,900	6,00,000
Total 0 NULL:							8,22,900			8,22,900	8,22,900	6,00,000
Total 2047 Other Fiscal Services:							8,22,900			8,22,900	8,22,900	6,00,000

CPAO Payment :	8,22,900
CPAO Deduct Refund :	
Total CPAO Figure :	8,22,900
Total Suspense :	8,22,900

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 3 Charged												
2048	00	101	60	00	71	12,00,00,000					12,00,00,000	12,00,00,000
Total 71 NULL:						12,00,00,000					12,00,00,000	12,00,00,000
Total 0 NULL:						12,00,00,000					12,00,00,000	12,00,00,000
Total 60 Market Loan(1989-90 to 1995-96):						12,00,00,000					12,00,00,000	12,00,00,000
Total 101 Sinking Funds:						12,00,00,000					12,00,00,000	12,00,00,000
Total 0 NULL:						12,00,00,000					12,00,00,000	12,00,00,000
Total 2048 Appropriation for reduction or avoidance of debt:						12,00,00,000					12,00,00,000	12,00,00,000

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	01	101	00	00	45	2,00,03,19,500	42,03,86,500			42,03,86,500	2,42,07,06,000	4,19,66,38,000
Total 45 NULL:						2,00,03,19,500	42,03,86,500			42,03,86,500	2,42,07,06,000	4,19,66,38,000
Total 0 NULL:						2,00,03,19,500	42,03,86,500			42,03,86,500	2,42,07,06,000	4,19,66,38,000
Total 0 NULL:						2,00,03,19,500	42,03,86,500			42,03,86,500	2,42,07,06,000	4,19,66,38,000
Total 101 Interest on Market Loans:						2,00,03,19,500	42,03,86,500			42,03,86,500	2,42,07,06,000	4,19,66,38,000
	200	60	00	00	45	2,87,67,326					2,87,67,326	5,34,60,000
Total 45 NULL:						2,87,67,326					2,87,67,326	5,34,60,000
Total 0 NULL:						2,87,67,326					2,87,67,326	5,34,60,000
Total 60 Life Insurance Corporation of India:						2,87,67,326					2,87,67,326	5,34,60,000
	62	00	00	00	45	46,14,032					46,14,032	1,00,61,000
Total 45 NULL:						46,14,032					46,14,032	1,00,61,000
Total 0 NULL:						46,14,032					46,14,032	1,00,61,000
Total 62 Rural Electrification Corporation:						46,14,032					46,14,032	1,00,61,000
	63	00	00	00	45	4,63,345					4,63,345	9,27,000
Total 45 NULL:						4,63,345					4,63,345	9,27,000
Total 0 NULL:						4,63,345					4,63,345	9,27,000
Total 63 National Insurance Corporation:						4,63,345					4,63,345	9,27,000
	66	00	00	00	45	5,11,97,574					5,11,97,574	9,87,96,000
Total 45 NULL:						5,11,97,574					5,11,97,574	9,87,96,000
Total 0 NULL:						5,11,97,574					5,11,97,574	9,87,96,000
Total 66 NABARD:						5,11,97,574					5,11,97,574	9,87,96,000
Total 200 Interest on Other Internal Debts:						8,50,42,277					8,50,42,277	16,32,44,000
Total 1 Interest on Internal Debt:						2,08,53,61,777	42,03,86,500			42,03,86,500	2,50,57,48,277	4,35,98,82,000
	03	108	68	00	45				1,60,38,357	1,60,38,357	1,60,38,357	5,60,00,000
Total 45 NULL:									1,60,38,357	1,60,38,357	1,60,38,357	5,60,00,000
Total 0 NULL:									1,60,38,357	1,60,38,357	1,60,38,357	5,60,00,000
Total 68 Sikkim State Government Employees Group Insurance Scheme:									1,60,38,357	1,60,38,357	1,60,38,357	5,60,00,000
Total 108 Interest on Insurance and Pension Fund:									1,60,38,357	1,60,38,357	1,60,38,357	5,60,00,000
Total 3 Interest on Small Savings,Provident Funds etc:									1,60,38,357	1,60,38,357	1,60,38,357	5,60,00,000
	04	101	69	00	45	3,52,05,262	26,72,833			26,72,833	3,78,78,095	5,61,21,000
Total 45 NULL:						3,52,05,262	26,72,833			26,72,833	3,78,78,095	5,61,21,000
					46	15,04,812	3,76,203			3,76,203	18,81,015	37,62,000
Total 46 NULL:						15,04,812	3,76,203			3,76,203	18,81,015	37,62,000
					47	4,68,484	1,17,121			1,17,121	5,85,605	11,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 3 Charged												
2049	04	101	69	00								
						Total 47 NULL:	4,68,484	1,17,121		1,17,121	5,85,605	11,71,000
						Total 0 NULL:	3,71,78,558	31,66,157		31,66,157	4,03,44,715	6,10,54,000
						Total 69 Block Loans:	3,71,78,558	31,66,157		31,66,157	4,03,44,715	6,10,54,000
						Total 101 Interest on Loans for State/Union Territory Plan Schemes:	3,71,78,558	31,66,157		31,66,157	4,03,44,715	6,10,54,000
103	44	73	45				2,26,845				2,26,845	6,31,000
						Total 45 :	2,26,845				2,26,845	6,31,000
						Total 73 Interest on House Building advance:	2,26,845				2,26,845	6,31,000
						Total 44 Others:	2,26,845				2,26,845	6,31,000
						Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:	2,26,845				2,26,845	6,31,000
109	00	00	45				1,70,17,632	42,54,408		42,54,408	2,12,72,040	4,25,44,000
						Total 45 NULL:	1,70,17,632	42,54,408		42,54,408	2,12,72,040	4,25,44,000
						Total 0 NULL:	1,70,17,632	42,54,408		42,54,408	2,12,72,040	4,25,44,000
						Total 0 NULL:	1,70,17,632	42,54,408		42,54,408	2,12,72,040	4,25,44,000
						Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:	1,70,17,632	42,54,408		42,54,408	2,12,72,040	4,25,44,000
						Total 4 Interest on Loans and Advances from Central Government:	5,44,23,035	74,20,565		74,20,565	6,18,43,600	10,42,29,000
						Total 2049 Interest Payment:	2,13,97,84,812	42,78,07,065	1,60,38,357	44,38,45,422	2,58,36,30,234	4,52,01,11,000
						CPAO Payment :		42,78,07,065				
						CPAO Deduct Refund :						
						Total CPAO Figure :		42,78,07,065				
						Total Suspense :		42,78,07,065				

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 45 Public Service Commission										
Parameter : 3 Charged										
2051	00	102	60	00	01					
					Total 1 NULL:					
					02					
					Total 2 NULL:					
					13					
					Total 13 NULL:					
					50					
					Total 50 NULL:					
					Total 0 NULL:					
					Total 60 Establishment:					
					Total 102 State Public Service Commission (Charged):					
					Total 0 NULL:					
					Total 2051 Public Service Commission:					

CPAO Payment :	47,23,158
CPAO Deduct Refund :	
Total CPAO Figure :	47,23,158
Total Suspense :	47,23,158

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
2052	00	090	10	00	13	1,91,873					1,91,873	
Total 13 NULL:						1,91,873					1,91,873	
Total 0 NULL:						1,91,873					1,91,873	
Total 10 Finance Department:						1,91,873					1,91,873	
	44	00	01			35,51,168					35,51,168	
Total 1 NULL:						35,51,168					35,51,168	
Total 0 NULL:						35,51,168					35,51,168	
Total 44 Home Department:						35,51,168					35,51,168	
Total 90 Secretariat:						37,43,041					37,43,041	
Total 0 NULL:						37,43,041					37,43,041	
Total 2052 Secretariat-General Services:						28,85,16,058	5,10,62,585			5,10,62,585	33,95,78,643	1,15,20,67,000
Grant : 9 Excise												
Parameter : 1 Voted												
2052	00	090	09	00	01	1,61,76,204	25,05,406			25,05,406	1,86,81,610	2,71,03,000
Total 1 NULL:						1,61,76,204	25,05,406			25,05,406	1,86,81,610	2,71,03,000
			02			18,93,174	7,32,600			7,32,600	26,25,774	37,37,000
Total 2 NULL:						18,93,174	7,32,600			7,32,600	26,25,774	37,37,000
Total 0 NULL:						1,80,69,378	32,38,006			32,38,006	2,13,07,384	3,08,40,000
Total 9 State Excise Department:						1,80,69,378	32,38,006			32,38,006	2,13,07,384	3,08,40,000
Total 90 Secretariat:						1,80,69,378	32,38,006			32,38,006	2,13,07,384	3,08,40,000
Total 0 NULL:						1,80,69,378	32,38,006			32,38,006	2,13,07,384	3,08,40,000
Total 2052 Secretariat-General Services:						28,85,16,058	5,10,62,585			5,10,62,585	33,95,78,643	1,15,20,67,000
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	01	3,28,70,835	50,10,113			50,10,113	3,78,80,948	5,84,85,000
Total 1 NULL:						3,28,70,835	50,10,113			50,10,113	3,78,80,948	5,84,85,000
			02			20,92,035	10,26,290			10,26,290	31,18,325	48,59,000
Total 2 NULL:						20,92,035	10,26,290			10,26,290	31,18,325	48,59,000
			13			7,30,359	6,10,033			6,10,033	13,40,392	64,27,000
Total 13 NULL:						7,30,359	6,10,033			6,10,033	13,40,392	64,27,000
			50									42,76,94,000
Total 50 NULL:												42,76,94,000
Total 0 NULL:						3,56,93,229	66,46,436			66,46,436	4,23,39,665	49,74,65,000
Total 10 Finance Department:						3,56,93,229	66,46,436			66,46,436	4,23,39,665	49,74,65,000
Total 90 Secretariat:						3,56,93,229	66,46,436			66,46,436	4,23,39,665	49,74,65,000
Total 0 NULL:						3,56,93,229	66,46,436			66,46,436	4,23,39,665	49,74,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok													
Grant : 10 Finance													
Parameter : 1 Voted													
2052	00												
Total 2052 Secretariat-General Services:						28,85,16,058	5,10,62,585			5,10,62,585	33,95,78,643	1,15,20,67,000	
Grant : 14 Home													
Parameter : 1 Voted													
2052	00	090	15	00	01	8,67,98,946	1,17,33,759			1,17,33,759	9,85,32,705	13,27,80,000	
Total 1 NULL:						8,67,98,946	1,17,33,759			1,17,33,759	9,85,32,705	13,27,80,000	
			02			54,18,586	14,48,689			14,48,689	68,67,275	1,20,81,000	
Total 2 NULL:						54,18,586	14,48,689			14,48,689	68,67,275	1,20,81,000	
			13			10,64,422	18,17,500			18,17,500	28,81,922	1,50,00,000	
Total 13 NULL:						10,64,422	18,17,500			18,17,500	28,81,922	1,50,00,000	
			50			4,55,000	11,82,186			11,82,186	16,37,186	43,00,000	
Total 50 NULL:						4,55,000	11,82,186			11,82,186	16,37,186	43,00,000	
Total 0 NULL:						9,37,36,954	1,61,82,134			1,61,82,134	10,99,19,088	16,41,61,000	
Total 15 Home Department:						9,37,36,954	1,61,82,134			1,61,82,134	10,99,19,088	16,41,61,000	
44	00	01				1,45,11,674	38,63,988			38,63,988	1,83,75,662	1,81,97,000	
Total 1 NULL:						1,45,11,674	38,63,988			38,63,988	1,83,75,662	1,81,97,000	
			11			3,200					3,200	4,50,000	
Total 11 NULL:						3,200					3,200	4,50,000	
			13			11,29,759	22,87,320			22,87,320	34,17,079	81,00,000	
Total 13 NULL:						11,29,759	22,87,320			22,87,320	34,17,079	81,00,000	
Total 0 NULL:						1,56,44,633	61,51,308			61,51,308	2,17,95,941	2,67,47,000	
Total 44 Home Department:						1,56,44,633	61,51,308			61,51,308	2,17,95,941	2,67,47,000	
Total 90 Secretariat:						10,93,81,587	2,23,33,442			2,23,33,442	13,17,15,029	19,09,08,000	
Total 0 NULL:						10,93,81,587	2,23,33,442			2,23,33,442	13,17,15,029	19,09,08,000	
Total 2052 Secretariat-General Services:						28,85,16,058	5,10,62,585			5,10,62,585	33,95,78,643	1,15,20,67,000	
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2052	00	090	23	00	01	2,55,17,790	41,96,462			41,96,462	2,97,14,252	5,07,66,000	
Total 1 NULL:						2,55,17,790	41,96,462			41,96,462	2,97,14,252	5,07,66,000	
			02			2,10,000	42,000			42,000	2,52,000	2,88,000	
Total 2 NULL:						2,10,000	42,000			42,000	2,52,000	2,88,000	
			13			16,997					16,997	20,00,000	
Total 13 NULL:						16,997					16,997	20,00,000	
Total 0 NULL:						2,57,44,787	42,38,462			42,38,462	2,99,83,249	5,30,54,000	
Total 23 Land Revenue Department:						2,57,44,787	42,38,462			42,38,462	2,99,83,249	5,30,54,000	
Total 90 Secretariat:						2,57,44,787	42,38,462			42,38,462	2,99,83,249	5,30,54,000	
Total 0 NULL:						2,57,44,787	42,38,462			42,38,462	2,99,83,249	5,30,54,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 22 Land Revenue And Disaster Management											
Parameter : 1 Voted											
2052	00										
Total 2052 Secretariat-General Services:					28,85,16,058	5,10,62,585			5,10,62,585	33,95,78,643	1,15,20,67,000
Grant : 23 Law											
Parameter : 1 Voted											
2052	00	090	24	44	01	1,21,54,098	20,38,549		20,38,549	1,41,92,647	2,31,87,000
Total 1 :					1,21,54,098	20,38,549			20,38,549	1,41,92,647	2,31,87,000
02					18,84,475	3,26,646			3,26,646	22,11,121	41,14,000
Total 2 :					18,84,475	3,26,646			3,26,646	22,11,121	41,14,000
13					7,38,318					7,38,318	70,94,000
Total 13 :					7,38,318					7,38,318	70,94,000
Total 44 Head Office Establishment:					1,47,76,891	23,65,195			23,65,195	1,71,42,086	3,43,95,000
Total 24 Law Department:					1,47,76,891	23,65,195			23,65,195	1,71,42,086	3,43,95,000
Total 90 Secretariat:					1,47,76,891	23,65,195			23,65,195	1,71,42,086	3,43,95,000
Total 0 NULL:					1,47,76,891	23,65,195			23,65,195	1,71,42,086	3,43,95,000
Total 2052 Secretariat-General Services:					28,85,16,058	5,10,62,585			5,10,62,585	33,95,78,643	1,15,20,67,000
Grant : 26 Motor Vehicles											
Parameter : 1 Voted											
2052	00	090	27	00	01	1,72,10,338	28,63,690		28,63,690	2,00,74,028	9,81,08,000
Total 1 NULL:					1,72,10,338	28,63,690			28,63,690	2,00,74,028	9,81,08,000
02					39,19,995	8,05,965			8,05,965	47,25,960	47,88,000
Total 2 NULL:					39,19,995	8,05,965			8,05,965	47,25,960	47,88,000
11						32,122			32,122	32,122	2,07,000
Total 11 NULL:						32,122			32,122	32,122	2,07,000
13					9,700					9,700	54,70,000
Total 13 NULL:					9,700					9,700	54,70,000
Total 0 NULL:					2,11,40,033	37,01,777			37,01,777	2,48,41,810	10,85,73,000
Total 27 Motor Vehicles Division:					2,11,40,033	37,01,777			37,01,777	2,48,41,810	10,85,73,000
Total 90 Secretariat:					2,11,40,033	37,01,777			37,01,777	2,48,41,810	10,85,73,000
Total 0 NULL:					2,11,40,033	37,01,777			37,01,777	2,48,41,810	10,85,73,000
Total 2052 Secretariat-General Services:					28,85,16,058	5,10,62,585			5,10,62,585	33,95,78,643	1,15,20,67,000
Grant : 27 Parliamentary Affairs											
Parameter : 1 Voted											
2052	00	090	31	00	01	83,89,932	11,46,692		11,46,692	95,36,624	1,58,90,000
Total 1 NULL:					83,89,932	11,46,692			11,46,692	95,36,624	1,58,90,000
02					15,96,473	3,23,506			3,23,506	19,19,979	35,12,000
Total 2 NULL:					15,96,473	3,23,506			3,23,506	19,19,979	35,12,000
13					1,94,820	97,020			97,020	2,91,840	30,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2052	00	090	31	00								
						Total 13 NULL:	1,94,820	97,020		97,020	2,91,840	30,60,000
						Total 0 NULL:	1,01,81,225	15,67,218		15,67,218	1,17,48,443	2,24,62,000
	61			01			19,02,954	1,02,375		1,02,375	20,05,329	44,54,000
						Total 1 :	19,02,954	1,02,375		1,02,375	20,05,329	44,54,000
					02		2,44,201	42,737		42,737	2,86,938	5,03,000
						Total 2 :	2,44,201	42,737		42,737	2,86,938	5,03,000
					13		36,751	45,136		45,136	81,887	26,21,000
						Total 13 :	36,751	45,136		45,136	81,887	26,21,000
						Total 61 Law Commission:	21,83,906	1,90,248		1,90,248	23,74,154	75,78,000
						Total 31 Legal Legislative and Parliamentary Affairs Department:	1,23,65,131	17,57,466		17,57,466	1,41,22,597	3,00,40,000
						Total 90 Secretariat:	1,23,65,131	17,57,466		17,57,466	1,41,22,597	3,00,40,000
						Total 0 NULL:	1,23,65,131	17,57,466		17,57,466	1,41,22,597	3,00,40,000
						Total 2052 Secretariat-General Services:	28,85,16,058	5,10,62,585		5,10,62,585	33,95,78,643	1,15,20,67,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2052	00	090	29	00	01		2,92,16,086	43,90,339		43,90,339	3,36,06,425	5,84,55,000
						Total 1 NULL:	2,92,16,086	43,90,339		43,90,339	3,36,06,425	5,84,55,000
					02		18,98,591	2,90,677		2,90,677	21,89,268	10,30,84,000
						Total 2 NULL:	18,98,591	2,90,677		2,90,677	21,89,268	10,30,84,000
					13		2,72,181	1,38,034		1,38,034	4,10,215	70,00,000
						Total 13 NULL:	2,72,181	1,38,034		1,38,034	4,10,215	70,00,000
						Total 0 NULL:	3,13,86,858	48,19,050		48,19,050	3,62,05,908	16,85,39,000
						Total 29 Department of Personnel AR & Training:	3,13,86,858	48,19,050		48,19,050	3,62,05,908	16,85,39,000
	45	00		01			1,18,66,208	8,81,065		8,81,065	1,27,47,273	2,52,63,000
						Total 1 NULL:	1,18,66,208	8,81,065		8,81,065	1,27,47,273	2,52,63,000
					02		11,07,281	1,01,829		1,01,829	12,09,110	19,39,000
						Total 2 NULL:	11,07,281	1,01,829		1,01,829	12,09,110	19,39,000
					13		1,42,452	41,948		41,948	1,84,400	18,00,000
						Total 13 NULL:	1,42,452	41,948		41,948	1,84,400	18,00,000
						Total 0 NULL:	1,31,15,941	10,24,842		10,24,842	1,41,40,783	2,90,02,000
						Total 45 Chief information Commission:	1,31,15,941	10,24,842		10,24,842	1,41,40,783	2,90,02,000
	46	00		01			29,57,442	8,52,269		8,52,269	38,09,711	88,62,000
						Total 1 NULL:	29,57,442	8,52,269		8,52,269	38,09,711	88,62,000
					02		1,41,740	85,640		85,640	2,27,380	3,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 28 Department Of Personnel Parameter : 1 Voted												
2052	00	090	46	00								
						Total 2 NULL:	1,41,740	85,640		85,640	2,27,380	3,89,000
						Total 0 NULL:	30,99,182	9,37,909		9,37,909	40,37,091	92,51,000
						Total 46 Administrative Reform Commission:	30,99,182	9,37,909		9,37,909	40,37,091	92,51,000
						Total 90 Secretariat:	4,76,01,981	67,81,801		67,81,801	5,43,83,782	20,67,92,000
						Total 0 NULL:	4,76,01,981	67,81,801		67,81,801	5,43,83,782	20,67,92,000
						Total 2052 Secretariat-General Services:	28,85,16,058	5,10,62,585		5,10,62,585	33,95,78,643	1,15,20,67,000

CPAO Payment :	5,10,62,585
CPAO Deduct Refund :	
Total CPAO Figure :	5,10,62,585
Total Suspense :	5,10,62,585

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted													
2053	00	093	00	45	01	-	67,822				-	67,822	5,76,22,000
Total 1 :						-	67,822				-	67,822	5,76,22,000
Total 45 East District:						-	67,822				-	67,822	5,76,22,000
Total 0 NULL:						-	67,822				-	67,822	5,76,22,000
Total 93 District Establishments:						-	67,822				-	67,822	5,76,22,000
Total 0 NULL:						-	67,822				-	67,822	5,76,22,000
Total 2053 District Administration:						16,63,83,236	3,02,09,107			3,02,09,107	19,65,92,343	41,30,52,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East										
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2053	00	093	00	45	01			50,54,256	2,63,32,992	5,76,22,000
					Total 1 :			50,54,256	2,63,32,992	5,76,22,000
					02		-	1,80,672	8,45,804	20,83,000
					Total 2 :		-	1,80,672	8,45,804	20,83,000
					13			1,52,586	8,24,776	54,00,000
					Total 13 :			1,52,586	8,24,776	54,00,000
					Total 45 East District:		-	53,87,514	2,80,03,572	6,51,05,000
					Total 0 NULL:		-	53,87,514	2,80,03,572	6,51,05,000
					Total 93 District Establishments:		-	53,87,514	2,80,03,572	6,51,05,000
094	60	50	01					23,42,269	1,76,88,019	2,89,81,000
					Total 1 :			23,42,269	1,76,88,019	2,89,81,000
					02			55,385	3,41,690	6,62,000
					Total 2 :			55,385	3,41,690	6,62,000
					13			4,190	60,290	5,50,000
					Total 13 :			4,190	60,290	5,50,000
					Total 50 Pakyong Sub-Division:			24,01,844	1,80,89,999	3,01,93,000
			51	01				12,41,134	90,94,840	1,57,73,000
					Total 1 :			12,41,134	90,94,840	1,57,73,000
					02			80,697	5,91,382	11,07,000
					Total 2 :			80,697	5,91,382	11,07,000
					11			12,250	30,250	1,00,000
					Total 11 :			12,250	30,250	1,00,000
					13			10,935	73,664	5,50,000
					Total 13 :			10,935	73,664	5,50,000
					Total 51 Rongli Sub-Division:			13,45,016	97,90,136	1,75,30,000
			52	02					99,675	7,31,000
					Total 2 :				99,675	7,31,000
					Total 52 Soreng Sub-Division:				99,675	7,31,000
			60	01				11,64,597	72,23,427	1,26,00,000
					Total 1 :			11,64,597	72,23,427	1,26,00,000
					02			1,16,970	8,15,880	15,50,000
					Total 2 :			1,16,970	8,15,880	15,50,000
					13			9,930	1,30,961	4,00,000
					Total 13 :			9,930	1,30,961	4,00,000
					Total 60 Rangpo Sub-Division:			12,91,497	81,70,268	1,45,50,000
					Total 60 Sub-Divisional Establishments:			50,38,357	3,61,50,078	6,30,04,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - East Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----										
2053	00	094	Total 94 Other Establishments:	3,11,11,721	50,34,167		4,190	50,38,357	3,61,50,078	6,30,04,000
			Total 0 NULL:	5,37,27,779	1,04,25,871			1,04,25,871	6,41,53,650	12,81,09,000
			Total 2053 District Administration:	16,63,83,236	3,02,09,107			3,02,09,107	19,65,92,343	41,30,52,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted											
2053	00	093	00	46	01	1,58,01,217	23,86,373		23,86,373	1,81,87,590	2,88,26,000
					Total 1 :	1,58,01,217	23,86,373		23,86,373	1,81,87,590	2,88,26,000
					02	4,74,262	97,990		97,990	5,72,252	8,29,000
					Total 2 :	4,74,262	97,990		97,990	5,72,252	8,29,000
					11	33,543				33,543	3,50,000
					Total 11 :	33,543				33,543	3,50,000
					13	5,16,421	1,67,670		1,67,670	6,84,091	16,00,000
					Total 13 :	5,16,421	1,67,670		1,67,670	6,84,091	16,00,000
					71	35,000				35,000	1,00,000
					Total 71 :	35,000				35,000	1,00,000
					Total 46 West District:	1,68,60,443	26,52,033		26,52,033	1,95,12,476	3,17,05,000
					Total 0 NULL:	1,68,60,443	26,52,033		26,52,033	1,95,12,476	3,17,05,000
					Total 93 District Establishments:	1,68,60,443	26,52,033		26,52,033	1,95,12,476	3,17,05,000
094	60	50	02			50,900				50,900	6,62,000
					Total 2 :	50,900				50,900	6,62,000
					Total 50 Pakyong Sub-Division:	50,900				50,900	6,62,000
			52	01		1,14,37,139	16,72,462		16,72,462	1,31,09,601	2,09,98,000
					Total 1 :	1,14,37,139	16,72,462		16,72,462	1,31,09,601	2,09,98,000
					02	2,34,516	1,01,760		1,01,760	3,36,276	7,31,000
					Total 2 :	2,34,516	1,01,760		1,01,760	3,36,276	7,31,000
					11	11,190				11,190	1,50,000
					Total 11 :	11,190				11,190	1,50,000
					13	1,64,398	12,993		12,993	1,77,391	6,40,000
					Total 13 :	1,64,398	12,993		12,993	1,77,391	6,40,000
					Total 52 Soreng Sub-Division:	1,18,47,243	17,87,215		17,87,215	1,36,34,458	2,25,19,000
			63	01		43,76,849	6,65,431		6,65,431	50,42,280	83,11,000
					Total 1 :	43,76,849	6,65,431		6,65,431	50,42,280	83,11,000
					02	3,47,850	56,225		56,225	4,04,075	6,75,000
					Total 2 :	3,47,850	56,225		56,225	4,04,075	6,75,000
					13	97,547	10,965		10,965	1,08,512	4,00,000
					Total 13 :	97,547	10,965		10,965	1,08,512	4,00,000
					Total 63 Yuksom Sub-Division:	48,22,246	7,32,621		7,32,621	55,54,867	93,86,000
			64	01		51,57,661	8,91,922		8,91,922	60,49,583	1,14,52,000
					Total 1 :	51,57,661	8,91,922		8,91,922	60,49,583	1,14,52,000
					02	5,65,754	1,12,929		1,12,929	6,78,683	11,26,000
					Total 2 :	5,65,754	1,12,929		1,12,929	6,78,683	11,26,000
					13	80,604	66,136		66,136	1,46,740	4,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60	64								
						Total 13 :	80,604	66,136		66,136	1,46,740	4,00,000
						Total 64 Dentam Sub-Division:	58,04,019	10,70,987		10,70,987	68,75,006	1,29,78,000
						Total 60 Sub-Divisional Establishments:	2,25,24,408	35,90,823		35,90,823	2,61,15,231	4,55,45,000
						Total 94 Other Establishments:	2,25,24,408	35,90,823		35,90,823	2,61,15,231	4,55,45,000
						Total 0 NULL:	3,93,84,851	62,42,856		62,42,856	4,56,27,707	7,72,50,000
						Total 2053 District Administration:	16,63,83,236	3,02,09,107		3,02,09,107	19,65,92,343	41,30,52,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted										
2053	00	093	00	45	02				6,28,292	20,83,000
				Total 2 :					6,28,292	20,83,000
				Total 45 East District:					6,28,292	20,83,000
	47	01			1,21,62,475	17,38,326		17,38,326	1,39,00,801	2,55,02,000
				Total 1 :	1,21,62,475	17,38,326		17,38,326	1,39,00,801	2,55,02,000
		02			4,21,481	1,00,537		1,00,537	5,22,018	12,87,000
				Total 2 :	4,21,481	1,00,537		1,00,537	5,22,018	12,87,000
		13			2,43,884	1,87,204		1,87,204	4,31,088	12,30,000
				Total 13 :	2,43,884	1,87,204		1,87,204	4,31,088	12,30,000
				Total 47 North District:	1,28,27,840	20,26,067		20,26,067	1,48,53,907	2,80,19,000
				Total 0 NULL:	1,34,56,132	20,26,067		20,26,067	1,54,82,199	3,01,02,000
				Total 93 District Establishments:	1,34,56,132	20,26,067		20,26,067	1,54,82,199	3,01,02,000
094	60	55	01		62,42,936	8,89,393		8,89,393	71,32,329	1,30,55,000
				Total 1 :	62,42,936	8,89,393		8,89,393	71,32,329	1,30,55,000
		02			2,09,750	41,950		41,950	2,51,700	5,03,000
				Total 2 :	2,09,750	41,950		41,950	2,51,700	5,03,000
		11			51,440				51,440	1,00,000
				Total 11 :	51,440				51,440	1,00,000
		13			2,85,922	2,993		2,993	2,88,915	5,00,000
				Total 13 :	2,85,922	2,993		2,993	2,88,915	5,00,000
				Total 55 Chungthang Sub-Division:	67,90,048	9,34,336		9,34,336	77,24,384	1,41,58,000
58	01				37,58,239	6,53,993		6,53,993	44,12,232	73,65,000
				Total 1 :	37,58,239	6,53,993		6,53,993	44,12,232	73,65,000
		02			1,30,350	21,725		21,725	1,52,075	2,61,000
				Total 2 :	1,30,350	21,725		21,725	1,52,075	2,61,000
		13			1,09,798				1,09,798	4,00,000
				Total 13 :	1,09,798				1,09,798	4,00,000
				Total 58 Dzongu Sub-Division:	39,98,387	6,75,718		6,75,718	46,74,105	80,26,000
59	01				49,00,585	7,31,857		7,31,857	56,32,442	91,55,000
				Total 1 :	49,00,585	7,31,857		7,31,857	56,32,442	91,55,000
		02			3,94,005	65,835		65,835	4,59,840	10,39,000
				Total 2 :	3,94,005	65,835		65,835	4,59,840	10,39,000
		13			89,803	22,575		22,575	1,12,378	4,00,000
				Total 13 :	89,803	22,575		22,575	1,12,378	4,00,000
				Total 59 Kabi Sub-Division:	53,84,393	8,20,267		8,20,267	62,04,660	1,05,94,000
				Total 60 Sub-Divisional Establishments:	1,61,72,828	24,30,321		24,30,321	1,86,03,149	3,27,78,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - North										
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2053	00	094	Total 94 Other Establishments:	1,61,72,828	24,30,321			24,30,321	1,86,03,149	3,27,78,000
			Total 0 NULL:	2,96,28,960	44,56,388			44,56,388	3,40,85,348	6,28,80,000
			Total 2053 District Administration:	16,63,83,236	3,02,09,107			3,02,09,107	19,65,92,343	41,30,52,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - South Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	48	01			1,97,12,571	23,65,473	23,65,473	2,20,78,044	3,73,95,000
					Total 1 :			1,97,12,571	23,65,473	23,65,473	2,20,78,044	3,73,95,000
					02			19,59,592	4,27,219	4,27,219	23,86,811	34,70,000
					Total 2 :			19,59,592	4,27,219	4,27,219	23,86,811	34,70,000
					13			1,60,531	3,65,247	3,65,247	5,25,778	15,50,000
					Total 13 :			1,60,531	3,65,247	3,65,247	5,25,778	15,50,000
					71			21,020	1,990	1,990	23,010	2,18,000
					Total 71 :			21,020	1,990	1,990	23,010	2,18,000
					Total 48 South District:			2,18,53,714	31,59,929	31,59,929	2,50,13,643	4,26,33,000
					Total 0 NULL:			2,18,53,714	31,59,929	31,59,929	2,50,13,643	4,26,33,000
					Total 93 District Establishments:			2,18,53,714	31,59,929	31,59,929	2,50,13,643	4,26,33,000
	094	60	57		01			93,10,434	14,79,005	14,79,005	1,07,89,439	1,79,97,000
					Total 1 :			93,10,434	14,79,005	14,79,005	1,07,89,439	1,79,97,000
					02			9,49,204	65,977	65,977	10,15,181	10,75,000
					Total 2 :			9,49,204	65,977	65,977	10,15,181	10,75,000
					11				26,000	26,000	26,000	1,47,000
					Total 11 :				26,000	26,000	26,000	1,47,000
					13			1,49,994	94,484	94,484	2,44,478	5,25,000
					Total 13 :			1,49,994	94,484	94,484	2,44,478	5,25,000
					Total 57 Ravangla Sub-Division:			1,04,09,632	16,65,466	16,65,466	1,20,75,098	1,97,44,000
			61		01			46,36,351	17,22,469	17,22,469	63,58,820	96,83,000
					Total 1 :			46,36,351	17,22,469	17,22,469	63,58,820	96,83,000
					02			6,28,066	2,80,414	2,80,414	9,08,480	13,96,000
					Total 2 :			6,28,066	2,80,414	2,80,414	9,08,480	13,96,000
					11			41,775			41,775	1,00,000
					Total 11 :			41,775			41,775	1,00,000
					13			85,405	51,471	51,471	1,36,876	4,00,000
					Total 13 :			85,405	51,471	51,471	1,36,876	4,00,000
					Total 61 Yangyang Sub-Division:			53,91,597	20,54,354	20,54,354	74,45,951	1,15,79,000
			62		01			56,65,299	20,43,526	20,43,526	77,08,825	1,19,90,000
					Total 1 :			56,65,299	20,43,526	20,43,526	77,08,825	1,19,90,000
					02			2,87,728	1,38,247	1,38,247	4,25,975	7,45,000
					Total 2 :			2,87,728	1,38,247	1,38,247	4,25,975	7,45,000
					11			17,900			17,900	1,00,000
					Total 11 :			17,900			17,900	1,00,000
					13			83,598	22,470	22,470	1,06,068	4,00,000
					Total 13 :			83,598	22,470	22,470	1,06,068	4,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	094	60	62	Total 62 Jorhang Sub-Division:	60,54,525	22,04,243			22,04,243	82,58,768	1,32,35,000
					Total 60 Sub-Divisional Establishments:	2,18,55,754	59,24,063			59,24,063	2,77,79,817	4,45,58,000
					Total 94 Other Establishments:	2,18,55,754	59,24,063			59,24,063	2,77,79,817	4,45,58,000
					Total 0 NULL:	4,37,09,468	90,83,992			90,83,992	5,27,93,460	8,71,91,000
					Total 2053 District Administration:	16,63,83,236	3,02,09,107			3,02,09,107	19,65,92,343	41,30,52,000

CPAO Payment :	90,83,992
CPAO Deduct Refund :	
Total CPAO Figure :	90,83,992
Total Suspense :	90,83,992

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 10 Finance										
Parameter : 1 Voted										
2054	00	095	10 58	01	57,04,833	8,37,053		8,37,053	65,41,886	1,04,93,000
Total 1 :					57,04,833	8,37,053		8,37,053	65,41,886	1,04,93,000
Total 58 Directorate of Accounts:					57,04,833	8,37,053		8,37,053	65,41,886	1,04,93,000
			59	01	74,62,058	10,41,843		10,41,843	85,03,901	1,38,39,000
Total 1 :					74,62,058	10,41,843		10,41,843	85,03,901	1,38,39,000
				02	1,62,564	66,167		66,167	2,28,731	4,83,000
Total 2 :					1,62,564	66,167		66,167	2,28,731	4,83,000
				11		10,875		10,875	10,875	3,30,000
Total 11 :						10,875		10,875	10,875	3,30,000
				13		1,03,563		1,03,563	1,03,563	3,22,000
Total 13 :						1,03,563		1,03,563	1,03,563	3,22,000
Total 59 Internal Audit:					76,24,622	12,22,448		12,22,448	88,47,070	1,49,74,000
			60	01	2,44,86,214	35,47,575		35,47,575	2,80,33,789	4,22,46,000
Total 1 :					2,44,86,214	35,47,575		35,47,575	2,80,33,789	4,22,46,000
				02	9,62,328	1,63,019		1,63,019	11,25,347	18,15,000
Total 2 :					9,62,328	1,63,019		1,63,019	11,25,347	18,15,000
				13	1,26,361	99,825		99,825	2,26,186	23,18,000
Total 13 :					1,26,361	99,825		99,825	2,26,186	23,18,000
Total 60 Pension, Group Insurance & Provident Fund:					2,55,74,903	38,10,419		38,10,419	2,93,85,322	4,63,79,000
Total 10 Finance Department:					3,89,04,358	58,69,920		58,69,920	4,47,74,278	7,18,46,000
Total 95 Directorate of Accounts and Treasuries:					3,89,04,358	58,69,920		58,69,920	4,47,74,278	7,18,46,000
096	00	44	01		2,18,15,473	30,37,162		30,37,162	2,48,52,635	4,01,63,000
Total 1 :					2,18,15,473	30,37,162		30,37,162	2,48,52,635	4,01,63,000
				02	4,06,915	80,204		80,204	4,87,119	10,63,000
Total 2 :					4,06,915	80,204		80,204	4,87,119	10,63,000
				13	1,67,644	2,19,322		2,19,322	3,86,966	11,92,000
Total 13 :					1,67,644	2,19,322		2,19,322	3,86,966	11,92,000
Total 44 Head Office Establishment:					2,23,90,032	33,36,688		33,36,688	2,57,26,720	4,24,18,000
Total 0 NULL:					2,23,90,032	33,36,688		33,36,688	2,57,26,720	4,24,18,000
Total 96 Pay and Accounts Offices:					2,23,90,032	33,36,688		33,36,688	2,57,26,720	4,24,18,000
098	00	44	01		64,33,043	9,23,071		9,23,071	73,56,114	1,19,88,000
Total 1 :					64,33,043	9,23,071		9,23,071	73,56,114	1,19,88,000
				11		1,71,800		1,71,800	1,71,800	9,90,000
Total 11 :						1,71,800		1,71,800	1,71,800	9,90,000
				13	42,826	1,09,474		1,09,474	1,52,300	3,30,000
Total 13 :					42,826	1,09,474		1,09,474	1,52,300	3,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2054	00	098	00	44								
Total 44 Head Office Establishment:						64,75,869	12,04,345			12,04,345	76,80,214	1,33,08,000
Total 0 NULL:						64,75,869	12,04,345			12,04,345	76,80,214	1,33,08,000
Total 98 Local Fund Audit:						64,75,869	12,04,345			12,04,345	76,80,214	1,33,08,000
800	43	00	50			12,40,000	11,12,748			11,12,748	23,52,748	60,40,000
Total 50 NULL:						12,40,000	11,12,748			11,12,748	23,52,748	60,40,000
Total 0 NULL:						12,40,000	11,12,748			11,12,748	23,52,748	60,40,000
Total 43 Mission Mode Project (90 10% CSS):						12,40,000	11,12,748			11,12,748	23,52,748	60,40,000
Total 800 Other Expenditure:						12,40,000	11,12,748			11,12,748	23,52,748	60,40,000
Total 0 NULL:						6,90,10,259	1,15,23,701			1,15,23,701	8,05,33,960	13,36,12,000
Total 2054 Treasury and Accounts Administration:						11,72,69,837	1,82,05,225			1,82,05,225	13,54,75,062	31,12,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	45	01	1,83,58,113	24,56,266			24,56,266	2,08,14,379	3,06,65,000
Total 1 :						1,83,58,113	24,56,266			24,56,266	2,08,14,379	3,06,65,000
02						2,31,651	39,082			39,082	2,70,733	4,63,000
Total 2 :						2,31,651	39,082			39,082	2,70,733	4,63,000
11						26,150					26,150	99,000
Total 11 :						26,150					26,150	99,000
13						2,06,145	97,142			97,142	3,03,287	8,17,000
Total 13 :						2,06,145	97,142			97,142	3,03,287	8,17,000
Total 45 East District:						1,88,22,059	25,92,490			25,92,490	2,14,14,549	3,20,44,000
Total 0 NULL:						1,88,22,059	25,92,490			25,92,490	2,14,14,549	3,20,44,000
Total 96 Pay and Accounts Offices:						1,88,22,059	25,92,490			25,92,490	2,14,14,549	3,20,44,000
Total 0 NULL:						1,88,22,059	25,92,490			25,92,490	2,14,14,549	3,20,44,000
Total 2054 Treasury and Accounts Administration:						11,72,69,837	1,82,05,225			1,82,05,225	13,54,75,062	31,12,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	46	01	96,39,445	13,18,323			13,18,323	1,09,57,768	2,07,08,000
Total 1 :						96,39,445	13,18,323			13,18,323	1,09,57,768	2,07,08,000
13						1,13,506					1,13,506	11,78,000
Total 13 :						1,13,506					1,13,506	11,78,000
Total 46 West District:						97,52,951	13,18,323			13,18,323	1,10,71,274	2,18,86,000
Total 0 NULL:						97,52,951	13,18,323			13,18,323	1,10,71,274	2,18,86,000
Total 96 Pay and Accounts Offices:						97,52,951	13,18,323			13,18,323	1,10,71,274	2,18,86,000
Total 0 NULL:						97,52,951	13,18,323			13,18,323	1,10,71,274	2,18,86,000
Total 2054 Treasury and Accounts Administration:						11,72,69,837	1,82,05,225			1,82,05,225	13,54,75,062	31,12,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	47	01	57,37,292	7,91,391			7,91,391	65,28,683	9,84,20,000
Total 1 :						57,37,292	7,91,391			7,91,391	65,28,683	9,84,20,000
02						2,85,544	38,825	-	48,714	- 9,889	2,75,655	4,71,000
Total 2 :						2,85,544	38,825	-	48,714	- 9,889	2,75,655	4,71,000
13						16,723	52,920		48,714	1,01,634	1,18,357	9,56,000
Total 13 :						16,723	52,920		48,714	1,01,634	1,18,357	9,56,000
Total 47 North District:						60,39,559	8,83,136			8,83,136	69,22,695	9,98,47,000
Total 0 NULL:						60,39,559	8,83,136			8,83,136	69,22,695	9,98,47,000
Total 96 Pay and Accounts Offices:						60,39,559	8,83,136			8,83,136	69,22,695	9,98,47,000
Total 0 NULL:						60,39,559	8,83,136			8,83,136	69,22,695	9,98,47,000
Total 2054 Treasury and Accounts Administration:						11,72,69,837	1,82,05,225			1,82,05,225	13,54,75,062	31,12,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	48	01	1,25,58,818	15,39,575			15,39,575	1,40,98,393	2,11,61,000
Total 1 :						1,25,58,818	15,39,575			15,39,575	1,40,98,393	2,11,61,000
					02	5,78,768	95,980			95,980	6,74,748	11,95,000
Total 2 :						5,78,768	95,980			95,980	6,74,748	11,95,000
					11	18,690	1,21,670			1,21,670	1,40,360	2,20,000
Total 11 :						18,690	1,21,670			1,21,670	1,40,360	2,20,000
					13	4,88,733	1,30,350			1,30,350	6,19,083	12,60,000
Total 13 :						4,88,733	1,30,350			1,30,350	6,19,083	12,60,000
Total 48 South District:						1,36,45,009	18,87,575			18,87,575	1,55,32,584	2,38,36,000
Total 0 NULL:						1,36,45,009	18,87,575			18,87,575	1,55,32,584	2,38,36,000
Total 96 Pay and Accounts Offices:						1,36,45,009	18,87,575			18,87,575	1,55,32,584	2,38,36,000
Total 0 NULL:						1,36,45,009	18,87,575			18,87,575	1,55,32,584	2,38,36,000
Total 2054 Treasury and Accounts Administration:						11,72,69,837	1,82,05,225			1,82,05,225	13,54,75,062	31,12,25,000

CPAO Payment :	18,87,575
CPAO Deduct Refund :	
Total CPAO Figure :	18,87,575
Total Suspense :	18,87,575

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted												
2055	00	001	60	00	01	4,27,84,615	80,00,340			80,00,340	5,07,84,955	7,55,10,000
					Total 1 NULL:	4,27,84,615	80,00,340			80,00,340	5,07,84,955	7,55,10,000
					02	5,32,500	90,000			90,000	6,22,500	8,64,000
					Total 2 NULL:	5,32,500	90,000			90,000	6,22,500	8,64,000
					05		6,000			6,000	6,000	96,000
					Total 5 NULL:		6,000			6,000	6,000	96,000
					11	41,328					41,328	15,00,000
					Total 11 NULL:	41,328					41,328	15,00,000
					13	9,72,930	2,32,361			2,32,361	12,05,291	40,00,000
					Total 13 NULL:	9,72,930	2,32,361			2,32,361	12,05,291	40,00,000
					22	4,16,258					4,16,258	12,38,000
					Total 22 NULL:	4,16,258					4,16,258	12,38,000
					25	7,16,035	14,28,266			14,28,266	21,44,301	4,49,97,000
					Total 25 NULL:	7,16,035	14,28,266			14,28,266	21,44,301	4,49,97,000
					41	4,50,000					4,50,000	8,00,000
					Total 41 NULL:	4,50,000					4,50,000	8,00,000
					50	19,765					19,765	25,00,000
					Total 50 NULL:	19,765					19,765	25,00,000
					51	8,55,217	2,69,332			2,69,332	11,24,549	45,00,000
					Total 51 NULL:	8,55,217	2,69,332			2,69,332	11,24,549	45,00,000
					56	1,71,59,014					1,71,59,014	4,28,33,000
					Total 56 NULL:	1,71,59,014					1,71,59,014	4,28,33,000
					Total 0 NULL:	6,39,47,662	1,00,26,299			1,00,26,299	7,39,73,961	17,88,38,000
					Total 60 Inspector General of Police:	6,39,47,662	1,00,26,299			1,00,26,299	7,39,73,961	17,88,38,000
					Total 1 Direction and Administration:	6,39,47,662	1,00,26,299			1,00,26,299	7,39,73,961	17,88,38,000
003	61	00			01	1,17,48,502	4,35,225			4,35,225	1,21,83,727	1,30,84,000
					Total 1 NULL:	1,17,48,502	4,35,225			4,35,225	1,21,83,727	1,30,84,000
					02	72,000	41,256			41,256	1,13,256	1,43,000
					Total 2 NULL:	72,000	41,256			41,256	1,13,256	1,43,000
					13	29,102	9,161			9,161	38,263	2,00,000
					Total 13 NULL:	29,102	9,161			9,161	38,263	2,00,000
					51	1,08,049	19,409			19,409	1,27,458	4,00,000
					Total 51 NULL:	1,08,049	19,409			19,409	1,27,458	4,00,000
					Total 0 NULL:	1,19,57,653	5,05,051			5,05,051	1,24,62,704	1,38,27,000
					Total 61 Police Training Centre:	1,19,57,653	5,05,051			5,05,051	1,24,62,704	1,38,27,000
	62	00			01	1,04,55,859	23,46,919			23,46,919	1,28,02,778	3,17,09,000
					Total 1 NULL:	1,04,55,859	23,46,919			23,46,919	1,28,02,778	3,17,09,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	003	62 00 02	552					552	1,000
			Total 2 NULL:	552					552	1,000
			11		52,239			52,239	52,239	3,50,000
			Total 11 NULL:		52,239			52,239	52,239	3,50,000
			13	45,480	11,344			11,344	56,824	2,70,000
			Total 13 NULL:	45,480	11,344			11,344	56,824	2,70,000
			51	2,02,639	1,21,289			1,21,289	3,23,928	6,00,000
			Total 51 NULL:	2,02,639	1,21,289			1,21,289	3,23,928	6,00,000
			Total 0 NULL:	1,07,04,530	25,31,791			25,31,791	1,32,36,321	3,29,30,000
			Total 62 Police Training Centre at Yangang:	1,07,04,530	25,31,791			25,31,791	1,32,36,321	3,29,30,000
			Total 3 Education and Training:	2,26,62,183	30,36,842			30,36,842	2,56,99,025	4,67,57,000
101	62	00	01	9,18,86,128	3,79,97,521	-	96,000	3,79,01,521	12,97,87,649	16,25,52,000
			Total 1 NULL:	9,18,86,128	3,79,97,521	-	96,000	3,79,01,521	12,97,87,649	16,25,52,000
			02	1,92,000	48,000		96,000	1,44,000	3,36,000	5,76,000
			Total 2 NULL:	1,92,000	48,000		96,000	1,44,000	3,36,000	5,76,000
			11		17,000			17,000	17,000	20,63,000
			Total 11 NULL:		17,000			17,000	17,000	20,63,000
			13	3,32,643	5,84,464			5,84,464	9,17,107	22,14,000
			Total 13 NULL:	3,32,643	5,84,464			5,84,464	9,17,107	22,14,000
			14	93,907	89,942			89,942	1,83,849	6,19,000
			Total 14 NULL:	93,907	89,942			89,942	1,83,849	6,19,000
			41	5,00,000					5,00,000	10,00,000
			Total 41 NULL:	5,00,000					5,00,000	10,00,000
			51	17,01,981	3,34,014			3,34,014	20,35,995	35,00,000
			Total 51 NULL:	17,01,981	3,34,014			3,34,014	20,35,995	35,00,000
			Total 0 NULL:	9,47,06,659	3,90,70,941			3,90,70,941	13,37,77,600	17,25,24,000
			Total 62 Intelligence Branch:	9,47,06,659	3,90,70,941			3,90,70,941	13,37,77,600	17,25,24,000
63	00	01		3,74,86,087	52,82,595			52,82,595	4,27,68,682	7,60,42,000
			Total 1 NULL:	3,74,86,087	52,82,595			52,82,595	4,27,68,682	7,60,42,000
			02	58,350	9,725			9,725	68,075	8,49,000
			Total 2 NULL:	58,350	9,725			9,725	68,075	8,49,000
			11		43,500			43,500	43,500	16,50,000
			Total 11 NULL:		43,500			43,500	43,500	16,50,000
			13	81,577	47,361			47,361	1,28,938	12,25,000
			Total 13 NULL:	81,577	47,361			47,361	1,28,938	12,25,000
			41		1,50,000			1,50,000	1,50,000	3,00,000
			Total 41 NULL:		1,50,000			1,50,000	1,50,000	3,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	101	63	00	51	2,86,043	88,677			88,677	3,74,720	16,25,000
Total 51 NULL:						2,86,043	88,677			88,677	3,74,720	16,25,000
Total 0 NULL:						3,79,12,057	56,21,858			56,21,858	4,35,33,915	8,16,91,000
				84	01	69,25,414	26,60,192			26,60,192	95,85,606	4,50,00,000
Total 1 :						69,25,414	26,60,192			26,60,192	95,85,606	4,50,00,000
					13	82,029	22,450			22,450	1,04,479	10,00,000
Total 13 :						82,029	22,450			22,450	1,04,479	10,00,000
					51	62,532	91,685			91,685	1,54,217	14,00,000
Total 51 :						62,532	91,685			91,685	1,54,217	14,00,000
Total 84 Anti Human Trafficking Unit Police Station:						70,69,975	27,74,327			27,74,327	98,44,302	4,74,00,000
Total 63 Crime Investigation Branch:						4,49,82,032	83,96,185			83,96,185	5,33,78,217	12,90,91,000
Total 101 Criminal Investigation and Vigilance:						13,96,88,691	4,74,67,126			4,74,67,126	18,71,55,817	30,16,15,000
104	64	00	01			39,12,12,139	5,98,98,381			5,98,98,381	45,11,10,520	71,85,70,000
Total 1 NULL:						39,12,12,139	5,98,98,381			5,98,98,381	45,11,10,520	71,85,70,000
					02	46,500	12,000			12,000	58,500	1,44,000
Total 2 NULL:						46,500	12,000			12,000	58,500	1,44,000
					11	6,00,895	25,62,068			25,62,068	31,62,963	80,00,000
Total 11 NULL:						6,00,895	25,62,068			25,62,068	31,62,963	80,00,000
					13	8,07,024	1,32,450			1,32,450	9,39,474	13,63,000
Total 13 NULL:						8,07,024	1,32,450			1,32,450	9,39,474	13,63,000
					51	15,00,258	3,25,656			3,25,656	18,25,914	51,98,000
Total 51 NULL:						15,00,258	3,25,656			3,25,656	18,25,914	51,98,000
Total 0 NULL:						39,41,66,816	6,29,30,555			6,29,30,555	45,70,97,371	73,32,75,000
Total 64 Sikkim Armed Police:						39,41,66,816	6,29,30,555			6,29,30,555	45,70,97,371	73,32,75,000
67	00	01				22,34,11,483	2,84,62,743			2,84,62,743	25,18,74,226	33,44,44,000
Total 1 NULL:						22,34,11,483	2,84,62,743			2,84,62,743	25,18,74,226	33,44,44,000
					02	2,32,500	46,500			46,500	2,79,000	4,32,000
Total 2 NULL:						2,32,500	46,500			46,500	2,79,000	4,32,000
					11		8,25,085			8,25,085	8,25,085	44,50,000
Total 11 NULL:							8,25,085			8,25,085	8,25,085	44,50,000
					13	1,71,103	6,613			6,613	1,77,716	22,28,000
Total 13 NULL:						1,71,103	6,613			6,613	1,77,716	22,28,000
					51	10,35,672	1,82,056			1,82,056	12,17,728	40,73,000
Total 51 NULL:						10,35,672	1,82,056			1,82,056	12,17,728	40,73,000
Total 0 NULL:						22,48,50,758	2,95,22,997			2,95,22,997	25,43,73,755	34,56,27,000
Total 67 Indian Reserve Battalion (3rd IRBn):						22,48,50,758	2,95,22,997			2,95,22,997	25,43,73,755	34,56,27,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	104	67							
				Total 104 Special Police:	61,90,17,574	9,24,53,552		9,24,53,552	71,14,71,126	1,07,89,02,000
108	67	00	01		18,81,96,359	2,38,01,118		2,38,01,118	21,19,97,477	36,74,72,000
				Total 1 NULL:	18,81,96,359	2,38,01,118		2,38,01,118	21,19,97,477	36,74,72,000
			02		8,94,000	1,92,000		1,92,000	10,86,000	27,36,000
				Total 2 NULL:	8,94,000	1,92,000		1,92,000	10,86,000	27,36,000
			11			3,46,235		3,46,235	3,46,235	14,85,000
				Total 11 NULL:		3,46,235		3,46,235	3,46,235	14,85,000
			13		2,99,027	1,39,730		1,39,730	4,38,757	9,90,000
				Total 13 NULL:	2,99,027	1,39,730		1,39,730	4,38,757	9,90,000
			14		67,763	6,323		6,323	74,086	83,000
				Total 14 NULL:	67,763	6,323		6,323	74,086	83,000
			51		12,98,996	6,12,258		6,12,258	19,11,254	50,00,000
				Total 51 NULL:	12,98,996	6,12,258		6,12,258	19,11,254	50,00,000
				Total 0 NULL:	19,07,56,145	2,50,97,664		2,50,97,664	21,58,53,809	37,77,66,000
				Total 67 Reserve Line & Police Band:	19,07,56,145	2,50,97,664		2,50,97,664	21,58,53,809	37,77,66,000
				Total 108 State Headquarters Police:	19,07,56,145	2,50,97,664		2,50,97,664	21,58,53,809	37,77,66,000
109	68	00	01		57,81,793	14,42,374		14,42,374	72,24,167	2,38,86,000
				Total 1 NULL:	57,81,793	14,42,374		14,42,374	72,24,167	2,38,86,000
			11		14,700				14,700	2,88,000
				Total 11 NULL:	14,700				14,700	2,88,000
			13		1,25,287				1,25,287	4,75,000
				Total 13 NULL:	1,25,287				1,25,287	4,75,000
			41		58,500				58,500	2,34,000
				Total 41 NULL:	58,500				58,500	2,34,000
				Total 0 NULL:	59,80,280	14,42,374		14,42,374	74,22,654	2,48,83,000
				Total 68 DIGP Range Office (North & East):	59,80,280	14,42,374		14,42,374	74,22,654	2,48,83,000
				Total 109 District Police:	59,80,280	14,42,374		14,42,374	74,22,654	2,48,83,000
114	70	00	01		5,42,93,007	82,68,778		82,68,778	6,25,61,785	9,86,34,000
				Total 1 NULL:	5,42,93,007	82,68,778		82,68,778	6,25,61,785	9,86,34,000
			02		72,000	12,000		12,000	84,000	1,44,000
				Total 2 NULL:	72,000	12,000		12,000	84,000	1,44,000
			11		2,21,700	1,90,804		1,90,804	4,12,504	16,50,000
				Total 11 NULL:	2,21,700	1,90,804		1,90,804	4,12,504	16,50,000
			13		2,76,110	42,104		42,104	3,18,214	13,75,000
				Total 13 NULL:	2,76,110	42,104		42,104	3,18,214	13,75,000
			14		1,02,401	25,198		25,198	1,27,599	2,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	114	70	00								
						Total 14 NULL:	1,02,401	25,198		25,198	1,27,599	2,48,000
					51		6,02,427	87,002		87,002	6,89,429	20,00,000
						Total 51 NULL:	6,02,427	87,002		87,002	6,89,429	20,00,000
					52		4,18,680				4,18,680	20,00,000
						Total 52 NULL:	4,18,680				4,18,680	20,00,000
						Total 0 NULL:	5,59,86,325	86,25,886		86,25,886	6,46,12,211	10,60,51,000
						Total 70 Police Wireless Branch:	5,59,86,325	86,25,886		86,25,886	6,46,12,211	10,60,51,000
						Total 114 Wireless and Computers:	5,59,86,325	86,25,886		86,25,886	6,46,12,211	10,60,51,000
116	00	00	00	01			34,17,117	5,02,619		5,02,619	39,19,736	60,73,000
						Total 1 NULL:	34,17,117	5,02,619		5,02,619	39,19,736	60,73,000
					13		70,121	3,242		3,242	73,363	4,13,000
						Total 13 NULL:	70,121	3,242		3,242	73,363	4,13,000
					50		7,500				7,500	1,65,000
						Total 50 NULL:	7,500				7,500	1,65,000
					51		16,194				16,194	2,00,000
						Total 51 NULL:	16,194				16,194	2,00,000
						Total 0 NULL:	35,10,932	5,05,861		5,05,861	40,16,793	68,51,000
						Total 0 NULL:	35,10,932	5,05,861		5,05,861	40,16,793	68,51,000
						Total 116 Forensic Science:	35,10,932	5,05,861		5,05,861	40,16,793	68,51,000
800	74	00	00	01			31,42,087	6,34,304		6,34,304	37,76,391	70,26,000
						Total 1 NULL:	31,42,087	6,34,304		6,34,304	37,76,391	70,26,000
					13		11,160				11,160	3,32,000
						Total 13 NULL:	11,160				11,160	3,32,000
						Total 0 NULL:	31,53,247	6,34,304		6,34,304	37,87,551	73,58,000
						Total 74 Check-Post Administration (Head Quarter):	31,53,247	6,34,304		6,34,304	37,87,551	73,58,000
75	00	00	00	01			10,54,74,936	1,96,49,671		1,96,49,671	12,51,24,607	17,06,47,000
						Total 1 NULL:	10,54,74,936	1,96,49,671		1,96,49,671	12,51,24,607	17,06,47,000
					13		9,18,553	2,63,476		2,63,476	11,82,029	37,13,000
						Total 13 NULL:	9,18,553	2,63,476		2,63,476	11,82,029	37,13,000
					14		88,090	9,000		9,000	97,090	3,83,000
						Total 14 NULL:	88,090	9,000		9,000	97,090	3,83,000
						Total 0 NULL:	10,64,81,579	1,99,22,147		1,99,22,147	12,64,03,726	17,47,43,000
						Total 75 Check-Post at Other Places (Expenditure to be reimbursed by Government of India):	10,64,81,579	1,99,22,147		1,99,22,147	12,64,03,726	17,47,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	800	76	00	74	5,08,149					5,08,149	26,00,000
Total 74 NULL:						5,08,149					5,08,149	26,00,000
Total 0 NULL:						5,08,149					5,08,149	26,00,000
Total 76 Upgradation grant recommended by the 10th Finance Commission:						5,08,149					5,08,149	26,00,000
Total 800 Other Expenditure:						11,01,42,975	2,05,56,451			2,05,56,451	13,06,99,426	18,47,01,000
911	00	00	00			- 56,139					- 56,139	
Total 0 NULL:						- 56,139					- 56,139	
Total 0 NULL:						- 56,139					- 56,139	
Total 0 NULL:						- 56,139					- 56,139	
Total 911 Deduct Recoveries of Overpayments:						- 56,139					- 56,139	
Total 0 NULL:						1,21,16,36,628	20,92,12,055			20,92,12,055	1,42,08,48,683	2,30,63,64,000
Total 2055 Police:						2,36,84,46,915	41,44,52,259	- 4,638		41,44,47,621	2,78,28,94,536	4,78,98,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 5 Centrally Sponsored Scheme												
2055	00	115	19	00	81	6,28,241					6,28,241	5,84,26,000
Total 81 NULL:						6,28,241					6,28,241	5,84,26,000
Total 0 NULL:						6,28,241					6,28,241	5,84,26,000
Total 19 National Scheme for Modernization of Police and other forces:						6,28,241					6,28,241	5,84,26,000
Total 115 Modernisation of Police Force:						6,28,241					6,28,241	5,84,26,000
Total 0 NULL:						6,28,241					6,28,241	5,84,26,000
Total 2055 Police:						2,36,84,46,915	41,44,52,259	-	4,638	41,44,47,621	2,78,28,94,536	4,78,98,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	60	00	02	1,40,537					1,40,537	8,64,000
					Total 2 NULL:	1,40,537					1,40,537	8,64,000
					Total 0 NULL:	1,40,537					1,40,537	8,64,000
					Total 60 Inspector General of Police:	1,40,537					1,40,537	8,64,000
					Total 1 Direction and Administration:	1,40,537					1,40,537	8,64,000
108	66	00	01			4,13,65,266	1,41,35,319			1,41,35,319	5,55,00,585	8,95,48,000
					Total 1 NULL:	4,13,65,266	1,41,35,319			1,41,35,319	5,55,00,585	8,95,48,000
			13			51,970	2,150			2,150	54,120	5,25,000
					Total 13 NULL:	51,970	2,150			2,150	54,120	5,25,000
			51			4,70,019	68,184			68,184	5,38,203	10,12,000
					Total 51 NULL:	4,70,019	68,184			68,184	5,38,203	10,12,000
					Total 0 NULL:	4,18,87,255	1,42,05,653			1,42,05,653	5,60,92,908	9,10,85,000
					Total 66 Traffic Police:	4,18,87,255	1,42,05,653			1,42,05,653	5,60,92,908	9,10,85,000
					Total 108 State Headquarters Police:	4,18,87,255	1,42,05,653			1,42,05,653	5,60,92,908	9,10,85,000
109	00	45	01			21,87,29,991	5,33,12,298			5,33,12,298	27,20,42,289	42,04,70,000
					Total 1 :	21,87,29,991	5,33,12,298			5,33,12,298	27,20,42,289	42,04,70,000
			02			1,40,21,819	43,55,360			43,55,360	1,83,77,179	2,76,00,000
					Total 2 :	1,40,21,819	43,55,360			43,55,360	1,83,77,179	2,76,00,000
			11			20,100					20,100	15,50,000
					Total 11 :	20,100					20,100	15,50,000
			13			6,64,588	3,32,856			3,32,856	9,97,444	13,00,000
					Total 13 :	6,64,588	3,32,856			3,32,856	9,97,444	13,00,000
			14			6,52,078					6,52,078	11,55,000
					Total 14 :	6,52,078					6,52,078	11,55,000
			41			60,000	60,000			60,000	1,20,000	2,50,000
					Total 41 :	60,000	60,000			60,000	1,20,000	2,50,000
			51			14,34,407	2,02,164			2,02,164	16,36,571	34,00,000
					Total 51 :	14,34,407	2,02,164			2,02,164	16,36,571	34,00,000
					Total 45 East District:	23,55,82,983	5,82,62,678			5,82,62,678	29,38,45,661	45,57,25,000
					Total 0 NULL:	23,55,82,983	5,82,62,678			5,82,62,678	29,38,45,661	45,57,25,000
					Total 109 District Police:	23,55,82,983	5,82,62,678			5,82,62,678	29,38,45,661	45,57,25,000
911	00	00	00			- 1,92,328					- 1,92,328	
					Total 0 NULL:	- 1,92,328					- 1,92,328	
					Total 0 NULL:	- 1,92,328					- 1,92,328	
					Total 0 NULL:	- 1,92,328					- 1,92,328	
					Total 911 Deduct Recoveries of Overpayments:	- 1,92,328					- 1,92,328	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 30 Police Parameter : 1 Voted											
2055	00				Total 0 NULL:	27,74,18,447	7,24,68,331		7,24,68,331	34,98,86,778	54,76,74,000
					Total 2055 Police:	2,36,84,46,915	41,44,52,259	- 4,638	41,44,47,621	2,78,28,94,536	4,78,98,35,000
Grant : Parameter : 1 Voted											
2055	00	000	00	00 00	Total 0 NULL:						
					Total 0 NULL:						
					Total 0 NULL:						
					Total 0 NULL:						
					Total 0 NULL:						
					Total 2055 Police:	2,36,84,46,915	41,44,52,259	- 4,638	41,44,47,621	2,78,28,94,536	4,78,98,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	46	01	12,83,22,176	2,05,44,392			2,05,44,392	14,88,66,568	23,45,16,000
Total 1 :						12,83,22,176	2,05,44,392			2,05,44,392	14,88,66,568	23,45,16,000
					02	1,72,25,500	27,39,725			27,39,725	1,99,65,225	3,37,69,000
Total 2 :						1,72,25,500	27,39,725			27,39,725	1,99,65,225	3,37,69,000
					11	2,60,330					2,60,330	11,80,000
Total 11 :						2,60,330					2,60,330	11,80,000
					13	7,39,826	1,17,875			1,17,875	8,57,701	13,00,000
Total 13 :						7,39,826	1,17,875			1,17,875	8,57,701	13,00,000
					14	1,67,273					1,67,273	6,36,000
Total 14 :						1,67,273					1,67,273	6,36,000
					41	20,000	40,000			40,000	60,000	1,20,000
Total 41 :						20,000	40,000			40,000	60,000	1,20,000
					51	7,74,737	2,16,618			2,16,618	9,91,355	20,00,000
Total 51 :						7,74,737	2,16,618			2,16,618	9,91,355	20,00,000
Total 46 West District:						14,75,09,842	2,36,58,610			2,36,58,610	17,11,68,452	27,35,21,000
Total 0 NULL:						14,75,09,842	2,36,58,610			2,36,58,610	17,11,68,452	27,35,21,000
Total 109 District Police:						14,75,09,842	2,36,58,610			2,36,58,610	17,11,68,452	27,35,21,000
911	00	00	00			- 1,50,000					- 1,50,000	
Total 0 NULL:						- 1,50,000					- 1,50,000	
Total 0 NULL:						- 1,50,000					- 1,50,000	
Total 0 NULL:						- 1,50,000					- 1,50,000	
Total 911 Deduct Recoveries of Overpayments:						- 1,50,000					- 1,50,000	
Total 0 NULL:						14,73,59,842	2,36,58,610			2,36,58,610	17,10,18,452	27,35,21,000
Total 2055 Police:						2,36,84,46,915	41,44,52,259	- 4,638		41,44,47,621	2,78,28,94,536	4,78,98,35,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	109	00	47	01					
					Total 1 :					
					02					
					Total 2 :					
					11					
					Total 11 :					
					13					
					Total 13 :					
					14					
					Total 14 :					
					41					
					Total 41 :					
					51					
					Total 51 :					
					Total 47 North District:					
					Total 0 NULL:					
					Total 109 District Police:					
					Total 0 NULL:					
					Total 2055 Police:					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 30 Police Parameter : 1 Voted												
2055	00	001	60	00	02	5,938					5,938	8,64,000
Total 2 NULL:						5,938					5,938	8,64,000
Total 0 NULL:						5,938					5,938	8,64,000
Total 60 Inspector General of Police:						5,938					5,938	8,64,000
Total 1 Direction and Administration:						5,938					5,938	8,64,000
101	62	00	01			- 41,118					- 41,118	16,25,52,000
Total 1 NULL:						- 41,118					- 41,118	16,25,52,000
Total 0 NULL:						- 41,118					- 41,118	16,25,52,000
Total 62 Intelligence Branch:						- 41,118					- 41,118	16,25,52,000
Total 101 Criminal Investigation and Vigilance:						- 41,118					- 41,118	16,25,52,000
104	65	00	01			28,86,87,214	4,12,12,308			4,12,12,308	32,98,99,522	49,19,59,000
Total 1 NULL:						28,86,87,214	4,12,12,308			4,12,12,308	32,98,99,522	49,19,59,000
11						15,37,072	4,27,093			4,27,093	19,64,165	44,50,000
Total 11 NULL:						15,37,072	4,27,093			4,27,093	19,64,165	44,50,000
13						3,94,949	2,85,561			2,85,561	6,80,510	18,98,000
Total 13 NULL:						3,94,949	2,85,561			2,85,561	6,80,510	18,98,000
51						9,74,504	3,72,693			3,72,693	13,47,197	22,25,000
Total 51 NULL:						9,74,504	3,72,693			3,72,693	13,47,197	22,25,000
Total 0 NULL:						29,15,93,739	4,22,97,655			4,22,97,655	33,38,91,394	50,05,32,000
Total 65 India Reserve Battalion:						29,15,93,739	4,22,97,655			4,22,97,655	33,38,91,394	50,05,32,000
66	00	01				21,38,64,804	2,79,43,612	- 4,638		2,79,38,974	24,18,03,778	39,45,12,000
Total 1 NULL:						21,38,64,804	2,79,43,612	- 4,638		2,79,38,974	24,18,03,778	39,45,12,000
11						1,40,104	8,58,053			8,58,053	9,98,157	44,50,000
Total 11 NULL:						1,40,104	8,58,053			8,58,053	9,98,157	44,50,000
13						3,45,171	1,64,800			1,64,800	5,09,971	18,57,000
Total 13 NULL:						3,45,171	1,64,800			1,64,800	5,09,971	18,57,000
51						14,84,352	3,600			3,600	14,87,952	33,00,000
Total 51 NULL:						14,84,352	3,600			3,600	14,87,952	33,00,000
Total 0 NULL:						21,58,34,431	2,89,70,065	- 4,638		2,89,65,427	24,47,99,858	40,41,19,000
Total 66 India Reserve Battalion (2nd IRBn):						21,58,34,431	2,89,70,065	- 4,638		2,89,65,427	24,47,99,858	40,41,19,000
Total 104 Special Police:						50,74,28,170	7,12,67,720	- 4,638		7,12,63,082	57,86,91,252	90,46,51,000
109	00	48	01			15,91,12,723	2,50,91,678			2,50,91,678	18,42,04,401	39,88,14,000
Total 1 :						15,91,12,723	2,50,91,678			2,50,91,678	18,42,04,401	39,88,14,000
02						97,80,803	39,50,880			39,50,880	1,37,31,683	2,98,80,000
Total 2 :						97,80,803	39,50,880			39,50,880	1,37,31,683	2,98,80,000
11						37,625	1,78,535			1,78,535	2,16,160	13,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	48								
						Total 11 :	37,625	1,78,535		1,78,535	2,16,160	13,75,000
					13		2,43,583	91,916		91,916	3,35,499	13,25,000
						Total 13 :	2,43,583	91,916		91,916	3,35,499	13,25,000
					14		1,08,000	1,99,979		1,99,979	3,07,979	4,13,000
						Total 14 :	1,08,000	1,99,979		1,99,979	3,07,979	4,13,000
					41		60,000	30,000		30,000	90,000	1,20,000
						Total 41 :	60,000	30,000		30,000	90,000	1,20,000
					51		22,45,499	2,76,765		2,76,765	25,22,264	35,00,000
						Total 51 :	22,45,499	2,76,765		2,76,765	25,22,264	35,00,000
						Total 48 South District:	17,15,88,233	2,98,19,753		2,98,19,753	20,14,07,986	43,54,27,000
						Total 0 NULL:	17,15,88,233	2,98,19,753		2,98,19,753	20,14,07,986	43,54,27,000
						Total 109 District Police:	17,15,88,233	2,98,19,753		2,98,19,753	20,14,07,986	43,54,27,000
						Total 0 NULL:	67,89,81,223	10,10,87,473	-	4,638	10,10,82,835	78,00,64,058
						Total 2055 Police:	2,36,84,46,915	41,44,52,259	-	4,638	41,44,47,621	2,78,28,94,536

CPAO Payment :	10,10,87,473
CPAO Deduct Refund :	4,638
Total CPAO Figure :	10,10,82,835
Total Suspense :	10,10,87,473

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 14 Home Parameter : 1 Voted												
2056	00	001	63	00	01	1,07,04,674	39,54,505	-	57,750	38,96,755	1,46,01,429	2,41,60,000
Total 1 NULL:						1,07,04,674	39,54,505	-	57,750	38,96,755	1,46,01,429	2,41,60,000
02						5,29,480	2,06,960			2,06,960	7,36,440	13,01,000
Total 2 NULL:						5,29,480	2,06,960			2,06,960	7,36,440	13,01,000
11						20,900					20,900	2,00,000
Total 11 NULL:						20,900					20,900	2,00,000
13						4,63,161	1,84,569			1,84,569	6,47,730	12,00,000
Total 13 NULL:						4,63,161	1,84,569			1,84,569	6,47,730	12,00,000
50						26,34,806	3,49,746			3,49,746	29,84,552	43,29,000
Total 50 NULL:						26,34,806	3,49,746			3,49,746	29,84,552	43,29,000
Total 0 NULL:						1,43,53,021	46,95,780	-	57,750	46,38,030	1,89,91,051	3,11,90,000
Total 63 Sub-Jail Namchi:						1,43,53,021	46,95,780	-	57,750	46,38,030	1,89,91,051	3,11,90,000
Total 1 Direction and Administration:						1,43,53,021	46,95,780	-	57,750	46,38,030	1,89,91,051	3,11,90,000
Total 0 NULL:						1,43,53,021	46,95,780	-	57,750	46,38,030	1,89,91,051	3,11,90,000
Total 2056 Jails:						4,74,65,098	98,52,763	-	83,399	97,69,364	5,72,34,462	10,14,31,000

CPAO Payment :	46,95,780
CPAO Deduct Refund :	57,750
Total CPAO Figure :	46,38,030
Total Suspense :	47,21,429

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 32 Printing And Stationary Parameter : 1 Voted												
2058	00	103	60	00	01	5,15,69,918	81,80,910			81,80,910	5,97,50,828	9,80,09,000
Total 1 NULL:						5,15,69,918	81,80,910			81,80,910	5,97,50,828	9,80,09,000
02						30,37,967	6,26,471			6,26,471	36,64,438	48,11,000
Total 2 NULL:						30,37,967	6,26,471			6,26,471	36,64,438	48,11,000
13						1,91,938	39,650			39,650	2,31,588	20,09,000
Total 13 NULL:						1,91,938	39,650			39,650	2,31,588	20,09,000
21							80,70,013			80,70,013	80,70,013	1,75,00,000
Total 21 NULL:							80,70,013			80,70,013	80,70,013	1,75,00,000
50						5,03,420					5,03,420	56,50,000
Total 50 NULL:						5,03,420					5,03,420	56,50,000
Total 0 NULL:						5,53,03,243	1,69,17,044			1,69,17,044	7,22,20,287	12,79,79,000
Total 60 Sikkim Government Press, Gangtok:						5,53,03,243	1,69,17,044			1,69,17,044	7,22,20,287	12,79,79,000
Total 103 Government Presses:						5,53,03,243	1,69,17,044			1,69,17,044	7,22,20,287	12,79,79,000
Total 0 NULL:						5,53,03,243	1,69,17,044			1,69,17,044	7,22,20,287	12,79,79,000
Total 2058 Stationery and Printing:						5,53,03,243	1,69,17,044			1,69,17,044	7,22,20,287	12,79,79,000

CPAO Payment :	1,69,17,044
CPAO Deduct Refund :	
Total CPAO Figure :	1,69,17,044
Total Suspense :	1,69,17,044

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	44	01	9,23,84,341	3,13,06,737			3,13,06,737	12,36,91,078	21,07,24,000
Total 1 :						9,23,84,341	3,13,06,737			3,13,06,737	12,36,91,078	21,07,24,000
02						52,05,250	25,26,900			25,26,900	77,32,150	1,46,82,000
Total 2 :						52,05,250	25,26,900			25,26,900	77,32,150	1,46,82,000
13							96,304			96,304	96,304	39,19,000
Total 13 :							96,304			96,304	96,304	39,19,000
Total 44 Head Quarter Establishment:						9,75,89,591	3,39,29,941			3,39,29,941	13,15,19,532	22,93,25,000
Total 61 Chief Engineer (Buildings) Establishment:						9,75,89,591	3,39,29,941			3,39,29,941	13,15,19,532	22,93,25,000
Total 1 Direction and Administration:						9,75,89,591	3,39,29,941			3,39,29,941	13,15,19,532	22,93,25,000
Total 80 General:						9,75,89,591	3,39,29,941			3,39,29,941	13,15,19,532	22,93,25,000
Total 2059 Public Works:						14,60,23,631	4,12,80,901		- 7,15,225	4,05,65,676	18,65,89,307	33,62,38,000
Grant : 44 Governor Parameter : 3 Charged												
2059	60	053	61	68	27		1,01,355			1,01,355	1,01,355	7,49,000
Total 27 :							1,01,355			1,01,355	1,01,355	7,49,000
Total 68 Maintenance and repairs of official residence of the Governor-(charged):							1,01,355			1,01,355	1,01,355	7,49,000
Total 61 Other Maintenance Expenditure:							1,01,355			1,01,355	1,01,355	7,49,000
Total 53 Maintenance and Repairs:							1,01,355			1,01,355	1,01,355	7,49,000
Total 60 Other Buildings:							1,01,355			1,01,355	1,01,355	7,49,000
Total 2059 Public Works:						14,60,23,631	4,12,80,901		- 7,15,225	4,05,65,676	18,65,89,307	33,62,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - West Grant : 3 Buildings And Housing Parameter : 1 Voted													
2059	01	053	60	73	02	29,175					29,175	13,81,000	
Total 2 :						29,175					29,175	13,81,000	
Total 73 Maintenance & repairs of Office buildings under West District:						29,175					29,175	13,81,000	
Total 60 Work Charged Establishment:						29,175					29,175	13,81,000	
Total 53 Maintenance and Repairs:						29,175					29,175	13,81,000	
Total 1 Office Buildings:						29,175					29,175	13,81,000	
80	001	61	46	01		1,31,71,350	18,89,762			18,89,762	1,50,61,112	2,49,24,000	
Total 1 :						1,31,71,350	18,89,762			18,89,762	1,50,61,112	2,49,24,000	
02						19,60,075	3,10,725			3,10,725	22,70,800	38,28,000	
Total 2 :						19,60,075	3,10,725			3,10,725	22,70,800	38,28,000	
Total 46 West District:						1,51,31,425	22,00,487			22,00,487	1,73,31,912	2,87,52,000	
Total 61 Chief Engineer (Buildings) Establishment:						1,51,31,425	22,00,487			22,00,487	1,73,31,912	2,87,52,000	
Total 1 Direction and Administration:						1,51,31,425	22,00,487			22,00,487	1,73,31,912	2,87,52,000	
Total 80 General:						1,51,31,425	22,00,487			22,00,487	1,73,31,912	2,87,52,000	
Total 2059 Public Works:						14,60,23,631	4,12,80,901		-	7,15,225	4,05,65,676	18,65,89,307	33,62,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	01	053	60	74	02	33,725					33,725	8,63,000
Total 2 :						33,725					33,725	8,63,000
Total 74 Maintenance & repairs of Office buildings under North District:						33,725					33,725	8,63,000
Total 60 Work Charged Establishment:						33,725					33,725	8,63,000
Total 53 Maintenance and Repairs:						33,725					33,725	8,63,000
Total 1 Office Buildings:						33,725					33,725	8,63,000
80	001	61	47	01		47,83,351	5,94,450			5,94,450	53,77,801	86,31,000
Total 1 :						47,83,351	5,94,450			5,94,450	53,77,801	86,31,000
02						3,86,900	87,725			87,725	4,74,625	8,64,000
Total 2 :						3,86,900	87,725			87,725	4,74,625	8,64,000
13						30,744					30,744	1,41,000
Total 13 :						30,744					30,744	1,41,000
Total 47 North District:						52,00,995	6,82,175			6,82,175	58,83,170	96,36,000
Total 61 Chief Engineer (Buildings) Establishment:						52,00,995	6,82,175			6,82,175	58,83,170	96,36,000
Total 1 Direction and Administration:						52,00,995	6,82,175			6,82,175	58,83,170	96,36,000
Total 80 General:						52,00,995	6,82,175			6,82,175	58,83,170	96,36,000
Total 2059 Public Works:						14,60,23,631	4,12,80,901		-	7,15,225	4,05,65,676	33,62,38,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South											
Grant : 3 Buildings And Housing											
Parameter : 1 Voted											
2059	80	001	61	48	01	2,56,40,075	39,27,385		39,27,385	2,95,67,460	5,04,02,000
Total 1 :					2,56,40,075	39,27,385			39,27,385	2,95,67,460	5,04,02,000
02					15,78,750	2,59,175			2,59,175	18,37,925	27,08,000
Total 2 :					15,78,750	2,59,175			2,59,175	18,37,925	27,08,000
11					15,370	28,980			28,980	44,350	1,44,000
Total 11 :					15,370	28,980			28,980	44,350	1,44,000
13					89,300	1,51,403			1,51,403	2,40,703	6,11,000
Total 13 :					89,300	1,51,403			1,51,403	2,40,703	6,11,000
Total 48 South District:					2,73,23,495	43,66,943			43,66,943	3,16,90,438	5,38,65,000
Total 61 Chief Engineer (Buildings) Establishment:					2,73,23,495	43,66,943			43,66,943	3,16,90,438	5,38,65,000
Total 1 Direction and Administration:					2,73,23,495	43,66,943			43,66,943	3,16,90,438	5,38,65,000
Total 80 General:					2,73,23,495	43,66,943			43,66,943	3,16,90,438	5,38,65,000
Total 2059 Public Works:					14,60,23,631	4,12,80,901		-	7,15,225	4,05,65,676	18,65,89,307
Grant : 7 Education											
Parameter : 1 Voted											
2059	60	053	60	77	02	7,15,225		-	7,15,225	-	7,15,225
Total 2 :					7,15,225			-	7,15,225	-	7,15,225
Total 77 Maintenance and Repairs of Educational:					7,15,225			-	7,15,225	-	7,15,225
Total 60 Work Charged Establishment:					7,15,225			-	7,15,225	-	7,15,225
Total 53 Maintenance and Repairs:					7,15,225			-	7,15,225	-	7,15,225
Total 60 Other Buildings:					7,15,225			-	7,15,225	-	7,15,225
Total 2059 Public Works:					14,60,23,631	4,12,80,901		-	7,15,225	4,05,65,676	18,65,89,307

CPAO Payment :	43,66,943
CPAO Deduct Refund :	
Total CPAO Figure :	43,66,943
Total Suspense :	43,66,943

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 27 Parliamentary Affairs												
Parameter : 3 Charged												
2062	00	103	62	44	01	1,57,56,636	25,04,680	-	12,967	24,91,713	1,82,48,349	4,01,41,000
					Total 1 :	1,57,56,636	25,04,680	-	12,967	24,91,713	1,82,48,349	4,01,41,000
					02	6,33,912	1,07,384			1,07,384	7,41,296	19,00,000
					Total 2 :	6,33,912	1,07,384			1,07,384	7,41,296	19,00,000
					11	49,467	98,937			98,937	1,48,404	16,50,000
					Total 11 :	49,467	98,937			98,937	1,48,404	16,50,000
					13	1,45,368	4,62,677			4,62,677	6,08,045	30,00,000
					Total 13 :	1,45,368	4,62,677			4,62,677	6,08,045	30,00,000
					Total 44 Head Office Establishment:	1,65,85,383	31,73,678	-	12,967	31,60,711	1,97,46,094	4,66,91,000
					Total 62 Sikkim Lokayukta/Up-Lokaukta:	1,65,85,383	31,73,678	-	12,967	31,60,711	1,97,46,094	4,66,91,000
					Total 103 Lokayukta/Up-Lokayukta:	1,65,85,383	31,73,678	-	12,967	31,60,711	1,97,46,094	4,66,91,000
					Total 0 NULL:	1,65,85,383	31,73,678	-	12,967	31,60,711	1,97,46,094	4,66,91,000
					Total 2062 Vigilance:	6,44,97,421	1,23,62,242	-	12,967	1,23,49,275	7,68,46,696	12,95,75,000
Grant : 42 Vigilance												
Parameter : 1 Voted												
2062	00	105	60	00	01	4,75,37,488	80,96,991			80,96,991	5,56,34,479	7,92,31,000
					Total 1 NULL:	4,75,37,488	80,96,991			80,96,991	5,56,34,479	7,92,31,000
					13	3,74,550	7,91,573			7,91,573	11,66,123	30,53,000
					Total 13 NULL:	3,74,550	7,91,573			7,91,573	11,66,123	30,53,000
					41		3,00,000			3,00,000	3,00,000	6,00,000
					Total 41 NULL:		3,00,000			3,00,000	3,00,000	6,00,000
					Total 0 NULL:	4,79,12,038	91,88,564			91,88,564	5,71,00,602	8,28,84,000
					Total 60 Establishment:	4,79,12,038	91,88,564			91,88,564	5,71,00,602	8,28,84,000
					Total 105 Other Vigilance Agencies:	4,79,12,038	91,88,564			91,88,564	5,71,00,602	8,28,84,000
					Total 0 NULL:	4,79,12,038	91,88,564			91,88,564	5,71,00,602	8,28,84,000
					Total 2062 Vigilance:	6,44,97,421	1,23,62,242	-	12,967	1,23,49,275	7,68,46,696	12,95,75,000

CPAO Payment :	1,23,62,242
CPAO Deduct Refund :	12,967
Total CPAO Figure :	1,23,49,275
Total Suspense :	1,23,62,242

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 14 Home												
Parameter : 1 Voted												
2070	00	115	60	00	01	1,27,61,500	63,80,750			63,80,750	1,91,42,250	2,55,23,000
Total 1 NULL:						1,27,61,500	63,80,750			63,80,750	1,91,42,250	2,55,23,000
					02	1,53,84,500	76,92,250			76,92,250	2,30,76,750	3,07,69,000
Total 2 NULL:						1,53,84,500	76,92,250			76,92,250	2,30,76,750	3,07,69,000
					13	23,98,000					23,98,000	95,92,000
Total 13 NULL:						23,98,000					23,98,000	95,92,000
					51	19,25,000					19,25,000	77,00,000
Total 51 NULL:						19,25,000					19,25,000	77,00,000
Total 0 NULL:						3,24,69,000	1,40,73,000			1,40,73,000	4,65,42,000	7,35,84,000
Total 60 Sikkim House, New Delhi:						3,24,69,000	1,40,73,000			1,40,73,000	4,65,42,000	7,35,84,000
	61		00		01	26,85,225	3,34,375			3,34,375	30,19,600	56,82,000
Total 1 NULL:						26,85,225	3,34,375			3,34,375	30,19,600	56,82,000
					13	55,449	1,42,650			1,42,650	1,98,099	8,25,000
Total 13 NULL:						55,449	1,42,650			1,42,650	1,98,099	8,25,000
Total 0 NULL:						27,40,674	4,77,025			4,77,025	32,17,699	65,07,000
Total 61 Sikkim Guest House, Guwahati:						27,40,674	4,77,025			4,77,025	32,17,699	65,07,000
Total 115 Guest Houses, Government Hostels etc.:						3,52,09,674	1,45,50,025			1,45,50,025	4,97,59,699	8,00,91,000
Total 0 NULL:						3,52,09,674	1,45,50,025			1,45,50,025	4,97,59,699	8,00,91,000
Total 2070 Other Administrative Services:						15,75,91,632	22,17,85,764			22,17,85,764	37,93,77,396	52,03,64,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2070	00	001	63	44	31	91,62,799	15,02,733			15,02,733	1,06,65,532	2,60,27,000
Total 31 :						91,62,799	15,02,733			15,02,733	1,06,65,532	2,60,27,000
Total 44 Head Office Establishment:						91,62,799	15,02,733			15,02,733	1,06,65,532	2,60,27,000
Total 63 Sikkim State Human Right Commission:						91,62,799	15,02,733			15,02,733	1,06,65,532	2,60,27,000
Total 1 Direction and Administration:						91,62,799	15,02,733			15,02,733	1,06,65,532	2,60,27,000
Total 0 NULL:						91,62,799	15,02,733			15,02,733	1,06,65,532	2,60,27,000
Total 2070 Other Administrative Services:						15,75,91,632	22,17,85,764			22,17,85,764	37,93,77,396	52,03,64,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2070	00	003	30	00	40	15,87,880	2,16,050			2,16,050	18,03,930	46,01,000
Total 40 NULL:						15,87,880	2,16,050			2,16,050	18,03,930	46,01,000
Total 0 NULL:						15,87,880	2,16,050			2,16,050	18,03,930	46,01,000
Total 30 Department of Personnel, AR and Training:						15,87,880	2,16,050			2,16,050	18,03,930	46,01,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 28 Department Of Personnel											
Parameter : 1 Voted											
2070	00	003	44	00	01	63,99,787	10,64,670		10,64,670	74,64,457	1,57,21,000
Total 1 NULL:					63,99,787	10,64,670		10,64,670	74,64,457	1,57,21,000	
02					5,21,235	1,97,620		1,97,620	7,18,855	15,99,000	
Total 2 NULL:					5,21,235	1,97,620		1,97,620	7,18,855	15,99,000	
13					78,520	30,444		30,444	1,08,964	8,00,000	
Total 13 NULL:					78,520	30,444		30,444	1,08,964	8,00,000	
Total 0 NULL:					69,99,542	12,92,734		12,92,734	82,92,276	1,81,20,000	
Total 44 Accounts and Administrative Training Institute:					69,99,542	12,92,734		12,92,734	82,92,276	1,81,20,000	
Total 3 Training:					85,87,422	15,08,784		15,08,784	1,00,96,206	2,27,21,000	
Total 0 NULL:					85,87,422	15,08,784		15,08,784	1,00,96,206	2,27,21,000	
Total 2070 Other Administrative Services:					15,75,91,632	22,17,85,764		22,17,85,764	37,93,77,396	52,03,64,000	
Grant : 30 Police											
Parameter : 1 Voted											
2070	00	108	60	00	01	6,67,03,638	98,63,466		98,63,466	7,65,67,104	12,65,38,000
Total 1 NULL:					6,67,03,638	98,63,466		98,63,466	7,65,67,104	12,65,38,000	
02					1,20,484	19,500		19,500	1,39,984	2,70,000	
Total 2 NULL:					1,20,484	19,500		19,500	1,39,984	2,70,000	
11					21,932	3,08,632		3,08,632	3,30,564	8,25,000	
Total 11 NULL:					21,932	3,08,632		3,08,632	3,30,564	8,25,000	
13					3,72,535	29,781		29,781	4,02,316	12,00,000	
Total 13 NULL:					3,72,535	29,781		29,781	4,02,316	12,00,000	
51					13,80,133	2,63,215		2,63,215	16,43,348	46,00,000	
Total 51 NULL:					13,80,133	2,63,215		2,63,215	16,43,348	46,00,000	
Total 0 NULL:					6,85,98,722	1,04,84,594		1,04,84,594	7,90,83,316	13,34,33,000	
Total 60 Establishment:					6,85,98,722	1,04,84,594		1,04,84,594	7,90,83,316	13,34,33,000	
Total 108 Fire Protection and Control:					6,85,98,722	1,04,84,594		1,04,84,594	7,90,83,316	13,34,33,000	
Total 0 NULL:					6,85,98,722	1,04,84,594		1,04,84,594	7,90,83,316	13,34,33,000	
Total 2070 Other Administrative Services:					15,75,91,632	22,17,85,764		22,17,85,764	37,93,77,396	52,03,64,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 30 Police												
Parameter : 5 Centrally Sponsored Scheme												
2070	00	106	60	00	01	41,38,661	11,97,403			11,97,403	53,36,064	6,45,16,000
					Total 1 NULL:	41,38,661	11,97,403			11,97,403	53,36,064	6,45,16,000
				11		2,600					2,600	1,65,000
				Total 11 NULL:		2,600					2,600	1,65,000
				13		1,15,379	31,442			31,442	1,46,821	4,13,000
				Total 13 NULL:		1,15,379	31,442			31,442	1,46,821	4,13,000
				Total 0 NULL:		42,56,640	12,28,845			12,28,845	54,85,485	6,50,94,000
				Total 60 Establishment:		42,56,640	12,28,845			12,28,845	54,85,485	6,50,94,000
				Total 106 Civil Defence:		42,56,640	12,28,845			12,28,845	54,85,485	6,50,94,000
107	60	00	01			92,45,023	14,55,593			14,55,593	1,07,00,616	2,98,47,000
				Total 1 NULL:		92,45,023	14,55,593			14,55,593	1,07,00,616	2,98,47,000
				13		27,308	26,874			26,874	54,182	6,50,000
				Total 13 NULL:		27,308	26,874			26,874	54,182	6,50,000
				51		2,35,014	51,458			51,458	2,86,472	8,00,000
				Total 51 NULL:		2,35,014	51,458			51,458	2,86,472	8,00,000
				Total 0 NULL:		95,07,345	15,33,925			15,33,925	1,10,41,270	3,12,97,000
				Total 60 Establishment:		95,07,345	15,33,925			15,33,925	1,10,41,270	3,12,97,000
				Total 107 Home Guards:		95,07,345	15,33,925			15,33,925	1,10,41,270	3,12,97,000
				Total 0 NULL:		1,37,63,985	27,62,770			27,62,770	1,65,26,755	9,63,91,000
				Total 2070 Other Administrative Services:		15,75,91,632	22,17,85,764			22,17,85,764	37,93,77,396	52,03,64,000
Grant : 47 Skill Development												
Parameter : 1 Voted												
2070	00	001	64	44	01	1,18,76,184	19,05,561			19,05,561	1,37,81,745	2,27,82,000
				Total 1 :		1,18,76,184	19,05,561			19,05,561	1,37,81,745	2,27,82,000
				02		15,91,132	2,60,310			2,60,310	18,51,442	36,82,000
				Total 2 :		15,91,132	2,60,310			2,60,310	18,51,442	36,82,000
				11			1,000			1,000	1,000	10,31,000
				Total 11 :			1,000			1,000	1,000	10,31,000
				13		1,47,714	77,987			77,987	2,25,701	33,00,000
				Total 13 :		1,47,714	77,987			77,987	2,25,701	33,00,000
				Total 44 Head Office Establishment:		1,36,15,030	22,44,858			22,44,858	1,58,59,888	3,07,95,000
				Total 64 Skill Development and Entrepreneurship:		1,36,15,030	22,44,858			22,44,858	1,58,59,888	3,07,95,000
				Total 1 Direction and Administration:		1,36,15,030	22,44,858			22,44,858	1,58,59,888	3,07,95,000
003	45	00	31			86,54,000	43,27,000			43,27,000	1,29,81,000	7,23,06,000
				Total 31 NULL:		86,54,000	43,27,000			43,27,000	1,29,81,000	7,23,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 1 Voted												
2070	00	003	45	00		Total 0 NULL:	86,54,000	43,27,000		43,27,000	1,29,81,000	7,23,06,000
						Total 45 State Institute of Capacity Building Karfectar:	86,54,000	43,27,000		43,27,000	1,29,81,000	7,23,06,000
						Total 3 Training:	86,54,000	43,27,000		43,27,000	1,29,81,000	7,23,06,000
						Total 0 NULL:	2,22,69,030	65,71,858		65,71,858	2,88,40,888	10,31,01,000
						Total 2070 Other Administrative Services:	15,75,91,632	22,17,85,764		22,17,85,764	37,93,77,396	52,03,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 5 Centrally Sponsored Scheme												
2070	00	003	29	00	88		15,66,90,000			15,66,90,000	15,66,90,000	1,70,00,000
Total 88 NULL:							15,66,90,000			15,66,90,000	15,66,90,000	1,70,00,000
			89				2,77,15,000			2,77,15,000	2,77,15,000	4,16,00,000
Total 89 NULL:							2,77,15,000			2,77,15,000	2,77,15,000	4,16,00,000
Total 0 NULL:							18,44,05,000			18,44,05,000	18,44,05,000	5,86,00,000
Total 29 Skill Development Mission:							18,44,05,000			18,44,05,000	18,44,05,000	5,86,00,000
Total 3 Training:							18,44,05,000			18,44,05,000	18,44,05,000	5,86,00,000
Total 0 NULL:							18,44,05,000			18,44,05,000	18,44,05,000	5,86,00,000
Total 2070 Other Administrative Services:						15,75,91,632	22,17,85,764			22,17,85,764	37,93,77,396	52,03,64,000

CPAO Payment :	22,17,85,764
CPAO Deduct Refund :	
Total CPAO Figure :	22,17,85,764
Total Suspense :	22,17,85,764

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 10 Finance										
Parameter : 1 Voted										
2071	01	101	00	00	71	1,97,87,64,267	29,65,61,738	29,65,61,738	2,27,53,26,005	4,42,00,00,000
					Total 71 NULL:	1,97,87,64,267	29,65,61,738	29,65,61,738	2,27,53,26,005	4,42,00,00,000
					Total 0 NULL:	1,97,87,64,267	29,65,61,738	29,65,61,738	2,27,53,26,005	4,42,00,00,000
					Total 0 NULL:	1,97,87,64,267	29,65,61,738	29,65,61,738	2,27,53,26,005	4,42,00,00,000
					Total 0 NULL:	1,97,87,64,267	29,65,61,738	29,65,61,738	2,27,53,26,005	4,42,00,00,000
					Total 101 Superannuation and Retirement Allowances:	1,97,87,64,267	29,65,61,738	29,65,61,738	2,27,53,26,005	4,42,00,00,000
102	00	00	00	04	64,82,65,659	13,71,39,759	13,71,39,759	13,71,39,759	78,54,05,418	1,02,00,00,000
					Total 4 NULL:	64,82,65,659	13,71,39,759	13,71,39,759	78,54,05,418	1,02,00,00,000
					Total 0 NULL:	64,82,65,659	13,71,39,759	13,71,39,759	78,54,05,418	1,02,00,00,000
					Total 0 NULL:	64,82,65,659	13,71,39,759	13,71,39,759	78,54,05,418	1,02,00,00,000
					Total 102 Commuted value of Pension:	64,82,65,659	13,71,39,759	13,71,39,759	78,54,05,418	1,02,00,00,000
104	60	00	00	04	66,63,83,820	14,78,25,428	14,78,25,428	14,78,25,428	81,42,09,248	1,17,00,00,000
					Total 4 NULL:	66,63,83,820	14,78,25,428	14,78,25,428	81,42,09,248	1,17,00,00,000
					Total 0 NULL:	66,63,83,820	14,78,25,428	14,78,25,428	81,42,09,248	1,17,00,00,000
					Total 0 NULL:	66,63,83,820	14,78,25,428	14,78,25,428	81,42,09,248	1,17,00,00,000
					Total 60 Payment of Gratuities:	66,63,83,820	14,78,25,428	14,78,25,428	81,42,09,248	1,17,00,00,000
					Total 104 Gratuities:	66,63,83,820	14,78,25,428	14,78,25,428	81,42,09,248	1,17,00,00,000
105	00	00	00	04	57,76,91,163	8,68,93,839	8,68,93,839	8,68,93,839	66,45,85,002	1,26,00,00,000
					Total 4 NULL:	57,76,91,163	8,68,93,839	8,68,93,839	66,45,85,002	1,26,00,00,000
					Total 0 NULL:	57,76,91,163	8,68,93,839	8,68,93,839	66,45,85,002	1,26,00,00,000
					Total 0 NULL:	57,76,91,163	8,68,93,839	8,68,93,839	66,45,85,002	1,26,00,00,000
					Total 0 NULL:	57,76,91,163	8,68,93,839	8,68,93,839	66,45,85,002	1,26,00,00,000
					Total 105 Family pensions:	57,76,91,163	8,68,93,839	8,68,93,839	66,45,85,002	1,26,00,00,000
115	00	00	00	76	48,52,57,539	10,64,71,494	10,64,71,494	10,64,71,494	59,17,29,033	92,00,00,000
					Total 76 NULL:	48,52,57,539	10,64,71,494	10,64,71,494	59,17,29,033	92,00,00,000
					Total 0 NULL:	48,52,57,539	10,64,71,494	10,64,71,494	59,17,29,033	92,00,00,000
					Total 0 NULL:	48,52,57,539	10,64,71,494	10,64,71,494	59,17,29,033	92,00,00,000
					Total 0 NULL:	48,52,57,539	10,64,71,494	10,64,71,494	59,17,29,033	92,00,00,000
					Total 115 Leave Encashment Benefits:	48,52,57,539	10,64,71,494	10,64,71,494	59,17,29,033	92,00,00,000
901	00	00	00	00	- 10,96,967				- 10,96,967	
					Total 0 NULL:	- 10,96,967			- 10,96,967	
					Total 0 NULL:	- 10,96,967			- 10,96,967	
					Total 0 NULL:	- 10,96,967			- 10,96,967	
					Total 0 NULL:	- 10,96,967			- 10,96,967	
					Total 901 Refund of Pension:	- 10,96,967			- 10,96,967	
911	00	00	00	00	- 11,23,161		- 2,93,006	- 2,93,006	- 14,16,167	
					Total 0 NULL:	- 11,23,161	- 2,93,006	- 2,93,006	- 14,16,167	
					Total 0 NULL:	- 11,23,161	- 2,93,006	- 2,93,006	- 14,16,167	
					Total 0 NULL:	- 11,23,161	- 2,93,006	- 2,93,006	- 14,16,167	
					Total 0 NULL:	- 11,23,161	- 2,93,006	- 2,93,006	- 14,16,167	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 10 Finance										
Parameter : 1 Voted										
2071	01	911	Total 911 Deduct Recoveries of Overpayment:	- 11,23,161		- 2,93,006		- 2,93,006	- 14,16,167	
Total 1 Civil:				4,35,41,42,320	77,48,92,258	- 2,93,006		77,45,99,252	5,12,87,41,572	8,79,00,00,000
Total 2071 Pensions and Other Retirement benefits:				4,37,11,94,761	77,75,00,275	- 2,93,006		77,72,07,269	5,14,84,02,030	8,84,85,02,000
Grant : 20 Judiciary										
Parameter : 3 Charged										
2071	01	106	00 00 04	8,35,121					8,35,121	3,07,91,000
Total 4 NULL:				8,35,121					8,35,121	3,07,91,000
Total 0 NULL:				8,35,121					8,35,121	3,07,91,000
Total 0 NULL:				8,35,121					8,35,121	3,07,91,000
Total 106 Pensionary charges in respect of High Court Judges:				8,35,121					8,35,121	3,07,91,000
Total 1 Civil:				8,35,121					8,35,121	3,07,91,000
Total 2071 Pensions and Other Retirement benefits:				4,37,11,94,761	77,75,00,275	- 2,93,006		77,72,07,269	5,14,84,02,030	8,84,85,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2071	01	111	60	00	04	1,62,17,320	26,08,017			26,08,017	1,88,25,337	2,77,11,000
Total 4 NULL:						1,62,17,320	26,08,017			26,08,017	1,88,25,337	2,77,11,000
Total 0 NULL:						1,62,17,320	26,08,017			26,08,017	1,88,25,337	2,77,11,000
Total 60 Ex-Members of State Legislature:						1,62,17,320	26,08,017			26,08,017	1,88,25,337	2,77,11,000
Total 111 Pensions to Legislators:						1,62,17,320	26,08,017			26,08,017	1,88,25,337	2,77,11,000
Total 1 Civil:						1,62,17,320	26,08,017			26,08,017	1,88,25,337	2,77,11,000
Total 2071 Pensions and Other Retirement benefits:						4,37,11,94,761	77,75,00,275	-	2,93,006	77,72,07,269	5,14,84,02,030	8,84,85,02,000

CPAO Payment :	26,08,017
CPAO Deduct Refund :	
Total CPAO Figure :	26,08,017
Total Suspense :	29,01,023

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted											
2075	00	103	10	00	01	1,13,06,681	18,00,478		18,00,478	1,31,07,159	2,02,65,000
Total 1 NULL:					1,13,06,681	18,00,478			18,00,478	1,31,07,159	2,02,65,000
					02	3,38,718	1,35,046		1,35,046	4,73,764	10,48,000
Total 2 NULL:					3,38,718	1,35,046			1,35,046	4,73,764	10,48,000
					13	45,133				45,133	2,57,000
Total 13 NULL:					45,133					45,133	2,57,000
Total 0 NULL:					1,16,90,532	19,35,524			19,35,524	1,36,26,056	2,15,70,000
Total 10 Finance Department:					1,16,90,532	19,35,524			19,35,524	1,36,26,056	2,15,70,000
Total 103 State Lotteries:					1,16,90,532	19,35,524			19,35,524	1,36,26,056	2,15,70,000
800	00	00	00	50	6,07,100	55,54,400			55,54,400	61,61,500	1,48,41,49,000
Total 50 NULL:					6,07,100	55,54,400			55,54,400	61,61,500	1,48,41,49,000
Total 0 NULL:					6,07,100	55,54,400			55,54,400	61,61,500	1,48,41,49,000
Total 0 NULL:					6,07,100	55,54,400			55,54,400	61,61,500	1,48,41,49,000
Total 800 Other expenditure:					6,07,100	55,54,400			55,54,400	61,61,500	1,48,41,49,000
Total 0 NULL:					1,22,97,632	74,89,924			74,89,924	1,97,87,556	1,50,57,19,000
Total 2075 Miscellaneous General Services:					3,26,27,632	77,99,924			77,99,924	4,04,27,556	1,52,81,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 3 Charged												
2075	00	797	60	00	71	2,00,00,000					2,00,00,000	2,00,00,000
Total 71 NULL:						2,00,00,000					2,00,00,000	2,00,00,000
Total 0 NULL:						2,00,00,000					2,00,00,000	2,00,00,000
Total 60 Guarantee Redemption Fund:						2,00,00,000					2,00,00,000	2,00,00,000
Total 797 Transfer to Reserve Funds/Deposit Accounts:						2,00,00,000					2,00,00,000	2,00,00,000
Total 0 NULL:						2,00,00,000					2,00,00,000	2,00,00,000
Total 2075 Miscellaneous General Services:						3,26,27,632	77,99,924			77,99,924	4,04,27,556	1,52,81,39,000
Grant : 14 Home												
Parameter : 1 Voted												
2075	00	104	00	00	71	3,30,000	3,10,000			3,10,000	6,40,000	24,20,000
Total 71 NULL:						3,30,000	3,10,000			3,10,000	6,40,000	24,20,000
Total 0 NULL:						3,30,000	3,10,000			3,10,000	6,40,000	24,20,000
Total 0 NULL:						3,30,000	3,10,000			3,10,000	6,40,000	24,20,000
Total 104 Pensions and awards in consideration of distinguished services:						3,30,000	3,10,000			3,10,000	6,40,000	24,20,000
Total 0 NULL:						3,30,000	3,10,000			3,10,000	6,40,000	24,20,000
Total 2075 Miscellaneous General Services:						3,26,27,632	77,99,924			77,99,924	4,04,27,556	1,52,81,39,000

CPAO Payment :	77,99,924
CPAO Deduct Refund :	
Total CPAO Figure :	77,99,924
Total Suspense :	77,99,924

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted											
2202	00	911	00	00	-	2,89,385				-	2,89,385
					Total 0 NULL:	-	2,89,385			-	2,89,385
					Total 0 NULL:	-	2,89,385			-	2,89,385
					Total 0 NULL:	-	2,89,385			-	2,89,385
					Total 911 Deduct Recoveries of Overpayments:	-	2,89,385			-	2,89,385
					Total 0 NULL:	-	2,89,385			-	2,89,385
01	101	62	00	82	2,00,00,000					2,00,00,000	3,25,00,000
					Total 82 NULL:	2,00,00,000				2,00,00,000	3,25,00,000
					Total 0 NULL:	2,00,00,000				2,00,00,000	3,25,00,000
					Total 62 Primary Schools:	2,00,00,000				2,00,00,000	3,25,00,000
					Total 101 Government Primary Schools:	2,00,00,000				2,00,00,000	3,25,00,000
	107	66	00	01	1,05,38,051	15,53,756			15,53,756	1,20,91,807	4,24,60,000
					Total 1 NULL:	1,05,38,051	15,53,756		15,53,756	1,20,91,807	4,24,60,000
				02	6,69,700	1,34,450			1,34,450	8,04,150	34,50,000
					Total 2 NULL:	6,69,700	1,34,450		1,34,450	8,04,150	34,50,000
					Total 0 NULL:	1,12,07,751	16,88,206		16,88,206	1,28,95,957	4,59,10,000
					Total 66 Teacher's Training Institute:	1,12,07,751	16,88,206		16,88,206	1,28,95,957	4,59,10,000
		67	00	01	1,95,33,119	30,21,935			30,21,935	2,25,55,054	4,70,47,000
					Total 1 NULL:	1,95,33,119	30,21,935		30,21,935	2,25,55,054	4,70,47,000
				02	3,77,955	69,885			69,885	4,47,840	7,15,000
					Total 2 NULL:	3,77,955	69,885		69,885	4,47,840	7,15,000
					Total 0 NULL:	1,99,11,074	30,91,820		30,91,820	2,30,02,894	4,77,62,000
					Total 67 State Institute of Education:	1,99,11,074	30,91,820		30,91,820	2,30,02,894	4,77,62,000
					Total 107 Teachers Training:	3,11,18,825	47,80,026		47,80,026	3,58,98,851	9,36,72,000
	108	00	00	74	3,00,00,000	1,00,00,000			1,00,00,000	4,00,00,000	5,75,00,000
					Total 74 NULL:	3,00,00,000	1,00,00,000		1,00,00,000	4,00,00,000	5,75,00,000
					Total 0 NULL:	3,00,00,000	1,00,00,000		1,00,00,000	4,00,00,000	5,75,00,000
					Total 0 NULL:	3,00,00,000	1,00,00,000		1,00,00,000	4,00,00,000	5,75,00,000
					Total 108 Text Books:	3,00,00,000	1,00,00,000		1,00,00,000	4,00,00,000	5,75,00,000
	800	29	00	83		3,65,78,000			3,65,78,000	3,65,78,000	8,00,00,000
					Total 83 NULL:		3,65,78,000		3,65,78,000	3,65,78,000	8,00,00,000
					Total 0 NULL:		3,65,78,000		3,65,78,000	3,65,78,000	8,00,00,000
					Total 29 National Education Mission:		3,65,78,000		3,65,78,000	3,65,78,000	8,00,00,000
					Total 800 Other Expenditure:		3,65,78,000		3,65,78,000	3,65,78,000	8,00,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted											
2202	01	Total 1 Elementary Education:			8,11,18,825	5,13,58,026			5,13,58,026	13,24,76,851	26,36,72,000
	02	104	64	45 02			- 9,000		- 9,000	- 9,000	17,62,56,000
		Total 2 :					- 9,000		- 9,000	- 9,000	17,62,56,000
		Total 45 East District:					- 9,000		- 9,000	- 9,000	17,62,56,000
		Total 64 High and Higher Secondary School:					- 9,000		- 9,000	- 9,000	17,62,56,000
		Total 104 Teachers and Other Services:					- 9,000		- 9,000	- 9,000	17,62,56,000
	911	00	00	00	- 37,449		- 59,089		- 59,089	- 96,538	
		Total 0 NULL:			- 37,449		- 59,089		- 59,089	- 96,538	
		Total 0 NULL:			- 37,449		- 59,089		- 59,089	- 96,538	
		Total 0 NULL:			- 37,449		- 59,089		- 59,089	- 96,538	
		Total 911 Deduct Recoveries of Overpayments:			- 37,449		- 59,089		- 59,089	- 96,538	
		Total 2 Secondary Education:			- 37,449		- 68,089		- 68,089	- 1,05,538	17,62,56,000
03	103	65	00	01	7,95,13,404	1,20,91,503			1,20,91,503	9,16,04,907	15,87,63,000
		Total 1 NULL:			7,95,13,404	1,20,91,503			1,20,91,503	9,16,04,907	15,87,63,000
				02	48,30,565	26,37,356			26,37,356	74,67,921	1,77,95,000
		Total 2 NULL:			48,30,565	26,37,356			26,37,356	74,67,921	1,77,95,000
				51	1,500					1,500	38,000
		Total 51 NULL:			1,500					1,500	38,000
		Total 0 NULL:			8,43,45,469	1,47,28,859			1,47,28,859	9,90,74,328	17,65,96,000
		Total 65 Government Degree College, Gangtok:			8,43,45,469	1,47,28,859			1,47,28,859	9,90,74,328	17,65,96,000
	66	00	01		1,07,76,272	16,65,917			16,65,917	1,24,42,189	2,86,44,000
		Total 1 NULL:			1,07,76,272	16,65,917			16,65,917	1,24,42,189	2,86,44,000
				02	26,67,993	4,27,446			4,27,446	30,95,439	45,51,000
		Total 2 NULL:			26,67,993	4,27,446			4,27,446	30,95,439	45,51,000
				50		8,900			8,900	8,900	17,33,000
		Total 50 NULL:				8,900			8,900	8,900	17,33,000
		Total 0 NULL:			1,34,44,265	21,02,263			21,02,263	1,55,46,528	3,49,28,000
		Total 66 Sikkim Law College:			1,34,44,265	21,02,263			21,02,263	1,55,46,528	3,49,28,000
	67	00	01		1,05,27,265	37,15,498			37,15,498	1,42,42,763	3,05,95,000
		Total 1 NULL:			1,05,27,265	37,15,498			37,15,498	1,42,42,763	3,05,95,000
				02	3,94,708	1,57,450			1,57,450	5,52,158	13,05,000
		Total 2 NULL:			3,94,708	1,57,450			1,57,450	5,52,158	13,05,000
		Total 0 NULL:			1,09,21,973	38,72,948			38,72,948	1,47,94,921	3,19,00,000
		Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):			1,09,21,973	38,72,948			38,72,948	1,47,94,921	3,19,00,000
	70	00	01		1,98,17,584	69,23,034			69,23,034	2,67,40,618	4,27,37,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 7 Education											
Parameter : 1 Voted											
2202	03	103	70	00							
					Total 1 NULL:	1,98,17,584	69,23,034		69,23,034	2,67,40,618	4,27,37,000
				02		40,44,559	9,22,400		9,22,400	49,66,959	83,97,000
					Total 2 NULL:	40,44,559	9,22,400		9,22,400	49,66,959	83,97,000
				13		19,827				19,827	1,23,000
					Total 13 NULL:	19,827				19,827	1,23,000
					Total 0 NULL:	2,38,81,970	78,45,434		78,45,434	3,17,27,404	5,12,57,000
					Total 70 Art College at Rhenock:	2,38,81,970	78,45,434		78,45,434	3,17,27,404	5,12,57,000
73	00	01				1,68,43,617	24,63,901		24,63,901	1,93,07,518	3,87,10,000
					Total 1 NULL:	1,68,43,617	24,63,901		24,63,901	1,93,07,518	3,87,10,000
				02		44,04,004	6,33,784		6,33,784	50,37,788	74,54,000
					Total 2 NULL:	44,04,004	6,33,784		6,33,784	50,37,788	74,54,000
				50		5,795				5,795	4,13,000
					Total 50 NULL:	5,795				5,795	4,13,000
					Total 0 NULL:	2,12,53,416	30,97,685		30,97,685	2,43,51,101	4,65,77,000
					Total 73 Establishment of New College at Gangtok:	2,12,53,416	30,97,685		30,97,685	2,43,51,101	4,65,77,000
76	00	01				35,14,206	3,50,980		3,50,980	38,65,186	46,66,000
					Total 1 NULL:	35,14,206	3,50,980		3,50,980	38,65,186	46,66,000
				02		25,98,550	4,83,675		4,83,675	30,82,225	39,77,000
					Total 2 NULL:	25,98,550	4,83,675		4,83,675	30,82,225	39,77,000
					Total 0 NULL:	61,12,756	8,34,655		8,34,655	69,47,411	86,43,000
					Total 76 Establishment of New Degree College at North Sikkim:	61,12,756	8,34,655		8,34,655	69,47,411	86,43,000
78	00	01				21,58,088	2,64,584		2,64,584	24,22,672	35,88,000
					Total 1 NULL:	21,58,088	2,64,584		2,64,584	24,22,672	35,88,000
				02		18,41,250	5,80,900		5,80,900	24,22,150	42,03,000
					Total 2 NULL:	18,41,250	5,80,900		5,80,900	24,22,150	42,03,000
					Total 0 NULL:	39,99,338	8,45,484		8,45,484	48,44,822	77,91,000
					Total 78 Establishment of State Institute of Science & Technology(SIST):	39,99,338	8,45,484		8,45,484	48,44,822	77,91,000
					Total 103 Government Colleges and Institutes:	16,39,59,187	3,33,27,328		3,33,27,328	19,72,86,515	35,76,92,000
					Total 3 University and Higher Education:	16,39,59,187	3,33,27,328		3,33,27,328	19,72,86,515	35,76,92,000
80	001	60	00	01		13,85,22,148	2,20,35,403		2,20,35,403	16,05,57,551	28,76,73,000
					Total 1 NULL:	13,85,22,148	2,20,35,403		2,20,35,403	16,05,57,551	28,76,73,000
				02		34,60,850	10,98,235		10,98,235	45,59,085	60,30,000
					Total 2 NULL:	34,60,850	10,98,235		10,98,235	45,59,085	60,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted												
2202	80	001	60	00	11	68,100					68,100	12,96,000
					Total 11 NULL:	68,100					68,100	12,96,000
					13	16,54,930	2,73,068			2,73,068	19,27,998	1,34,95,000
					Total 13 NULL:	16,54,930	2,73,068			2,73,068	19,27,998	1,34,95,000
					50	8,02,500	18,67,825			18,67,825	26,70,325	68,83,000
					Total 50 NULL:	8,02,500	18,67,825			18,67,825	26,70,325	68,83,000
					51	3,81,740	3,13,645			3,13,645	6,95,385	1,31,16,000
					Total 51 NULL:	3,81,740	3,13,645			3,13,645	6,95,385	1,31,16,000
					72		3,42,49,954			3,42,49,954	3,42,49,954	
					Total 72 NULL:		3,42,49,954			3,42,49,954	3,42,49,954	
					76	87,64,529	12,27,833			12,27,833	99,92,362	1,51,35,000
					Total 76 NULL:	87,64,529	12,27,833			12,27,833	99,92,362	1,51,35,000
					77		53,93,020			53,93,020	53,93,020	83,30,000
					Total 77 NULL:		53,93,020			53,93,020	53,93,020	83,30,000
					Total 0 NULL:	15,36,54,797	6,64,58,983			6,64,58,983	22,01,13,780	35,19,58,000
					Total 60 Establishment:	15,36,54,797	6,64,58,983			6,64,58,983	22,01,13,780	35,19,58,000
					Total 1 Direction and Administration:	15,36,54,797	6,64,58,983			6,64,58,983	22,01,13,780	35,19,58,000
					Total 80 General:	15,36,54,797	6,64,58,983			6,64,58,983	22,01,13,780	35,19,58,000
					Total 2202 General Education:	5,96,77,92,527	1,04,34,50,280	- 7,41,986	7,15,225	1,04,34,23,519	7,01,12,16,046	18,43,74,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 5 Centrally Sponsored Scheme													
2202	01	800	28	00	81		2,17,68,000			2,17,68,000	2,17,68,000	10,00,00,000	
Total 81 NULL:							2,17,68,000			2,17,68,000	2,17,68,000	10,00,00,000	
Total 0 NULL:							2,17,68,000			2,17,68,000	2,17,68,000	10,00,00,000	
Total 28 National Programme of Mid Day Meal in Schools:							2,17,68,000			2,17,68,000	2,17,68,000	10,00,00,000	
29	00				82	44,45,42,000					44,45,42,000	1,20,00,00,000	
Total 82 NULL:						44,45,42,000					44,45,42,000	1,20,00,00,000	
Total 0 NULL:						44,45,42,000					44,45,42,000	1,20,00,00,000	
Total 29 National Education Mission:						44,45,42,000					44,45,42,000	1,20,00,00,000	
Total 800 Other Expenditure:						44,45,42,000	2,17,68,000			2,17,68,000	46,63,10,000	1,30,00,00,000	
Total 1 Elementary Education:						44,45,42,000	2,17,68,000			2,17,68,000	46,63,10,000	1,30,00,00,000	
Total 2202 General Education:						5,96,77,92,527	1,04,34,50,280	-	7,41,986	7,15,225	1,04,34,23,519	7,01,12,16,046	18,43,74,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - East													
Grant : 7 Education													
Parameter : 1 Voted													
2202	00	911	00	00	00	-	1,49,077				-	1,49,077	
Total 0 NULL:						-	1,49,077				-	1,49,077	
Total 0 NULL:						-	1,49,077				-	1,49,077	
Total 0 NULL:						-	1,49,077				-	1,49,077	
Total 0 NULL:						-	1,49,077				-	1,49,077	
Total 911 Deduct Recoveries of Overpayments:						-	1,49,077				-	1,49,077	
Total 0 NULL:						-	1,49,077				-	1,49,077	
01	101	63	45	01		67,49,95,729	16,06,44,817	-	2,22,62,450	13,83,82,367	81,33,78,096	1,44,90,86,000	
Total 1 :						67,49,95,729	16,06,44,817	-	2,22,62,450	13,83,82,367	81,33,78,096	1,44,90,86,000	
				02		4,31,18,567	99,62,725	-	9,92,300	89,70,425	5,20,88,992	4,72,44,000	
Total 2 :						4,31,18,567	99,62,725	-	9,92,300	89,70,425	5,20,88,992	4,72,44,000	
Total 45 East District:						71,81,14,296	17,06,07,542	-	2,32,54,750	14,73,52,792	86,54,67,088	1,49,63,30,000	
Total 63 Junior High Schools:						71,81,14,296	17,06,07,542	-	2,32,54,750	14,73,52,792	86,54,67,088	1,49,63,30,000	
Total 101 Government Primary Schools:						71,81,14,296	17,06,07,542	-	2,32,54,750	14,73,52,792	86,54,67,088	1,49,63,30,000	
Total 1 Elementary Education:						71,81,14,296	17,06,07,542	-	2,32,54,750	14,73,52,792	86,54,67,088	1,49,63,30,000	
02	001	58	45	01		6,84,54,232	96,76,782			96,76,782	7,81,31,014	12,75,88,000	
Total 1 :						6,84,54,232	96,76,782			96,76,782	7,81,31,014	12,75,88,000	
				02		42,55,208	9,57,331		9,53,525	19,10,856	61,66,064	11,05,27,000	
Total 2 :						42,55,208	9,57,331		9,53,525	19,10,856	61,66,064	11,05,27,000	
				13		4,301					4,301	7,84,000	
Total 13 :						4,301					4,301	7,84,000	
				51		24,900					24,900	2,89,000	
Total 51 :						24,900					24,900	2,89,000	
Total 45 East District:						7,27,38,641	1,06,34,113		9,53,525	1,15,87,638	8,43,26,279	23,91,88,000	
Total 58 Directorate of Education:						7,27,38,641	1,06,34,113		9,53,525	1,15,87,638	8,43,26,279	23,91,88,000	
Total 1 Direction and Administration:						7,27,38,641	1,06,34,113		9,53,525	1,15,87,638	8,43,26,279	23,91,88,000	
104	64	45	01			1,18,20,80,644	17,48,06,002	-	25	67,46,853	1,36,36,33,474	2,25,12,75,000	
Total 1 :						1,18,20,80,644	17,48,06,002	-	25	67,46,853	1,36,36,33,474	2,25,12,75,000	
				02		12,92,64,564	1,91,64,303	-	66,21,078	1,25,43,225	14,18,07,789	17,62,56,000	
Total 2 :						12,92,64,564	1,91,64,303	-	66,21,078	1,25,43,225	14,18,07,789	17,62,56,000	
Total 45 East District:						1,31,13,45,208	19,39,70,305	-	25	1,25,775	1,50,54,41,263	2,42,75,31,000	
Total 64 High and Higher Secondary School:						1,31,13,45,208	19,39,70,305	-	25	1,25,775	1,50,54,41,263	2,42,75,31,000	
Total 104 Teachers and Other Services:						1,31,13,45,208	19,39,70,305	-	25	1,25,775	1,50,54,41,263	2,42,75,31,000	
911	00	00	00			-	56,732	-	3,68,895	-	3,68,895	-	4,25,627
Total 0 NULL:						-	56,732	-	3,68,895	-	3,68,895	-	4,25,627
Total 0 NULL:						-	56,732	-	3,68,895	-	3,68,895	-	4,25,627

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	911	00		Total 0 NULL:	- 56,732	- 3,68,895		- 3,68,895	- 4,25,627		
					Total 911 Deduct Recoveries of Overpayments:	- 56,732	- 3,68,895		- 3,68,895	- 4,25,627		
					Total 2 Secondary Education:	1,38,40,27,117	20,46,04,418	- 3,68,920	10,79,300	20,53,14,798	1,58,93,41,915	2,66,67,19,000
03	103	69	00	01		66,95,311	17,74,246			17,74,246	84,69,557	1,58,16,000
					Total 1 NULL:	66,95,311	17,74,246			17,74,246	84,69,557	1,58,16,000
				02		19,29,658	8,28,087			8,28,087	27,57,745	46,08,000
					Total 2 NULL:	19,29,658	8,28,087			8,28,087	27,57,745	46,08,000
				13		5,499					5,499	1,24,000
					Total 13 NULL:	5,499					5,499	1,24,000
					Total 0 NULL:	86,30,468	26,02,333			26,02,333	1,12,32,801	2,05,48,000
					Total 69 Sanskrit Mahavidhalaya, Samdong:	86,30,468	26,02,333			26,02,333	1,12,32,801	2,05,48,000
					Total 103 Government Colleges and Institutes:	86,30,468	26,02,333			26,02,333	1,12,32,801	2,05,48,000
					Total 3 University and Higher Education:	86,30,468	26,02,333			26,02,333	1,12,32,801	2,05,48,000
					Total 2202 General Education:	5,96,77,92,527	1,04,34,50,280	- 7,41,986	7,15,225	1,04,34,23,519	7,01,12,16,046	18,43,74,39,000
Grant :												
Parameter : 1 Voted												
2202	00	000	00	00								
					Total 0 NULL:							
					Total 0 NULL:							
					Total 0 NULL:							
					Total 0 NULL:							
					Total 0 NULL:							
					Total 2202 General Education:	5,96,77,92,527	1,04,34,50,280	- 7,41,986	7,15,225	1,04,34,23,519	7,01,12,16,046	18,43,74,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 7 Education												
Parameter : 1 Voted												
2202	00	911	00	00	00	-	33,756				-	33,756
Total 0 NULL:						-	33,756				-	33,756
Total 0 NULL:						-	33,756				-	33,756
Total 0 NULL:						-	33,756				-	33,756
Total 0 NULL:						-	33,756				-	33,756
Total 911 Deduct Recoveries of Overpayments:						-	33,756				-	33,756
Total 0 NULL:						-	33,756				-	33,756
01	101	63	45	01		70,93,275	76,124			76,124	71,69,399	1,44,90,86,000
Total 1 :						70,93,275	76,124			76,124	71,69,399	1,44,90,86,000
Total 45 East District:						70,93,275	76,124			76,124	71,69,399	1,44,90,86,000
			46	01		42,37,80,739	6,23,83,364		7,63,232	6,31,46,596	48,69,27,335	84,72,39,000
Total 1 :						42,37,80,739	6,23,83,364		7,63,232	6,31,46,596	48,69,27,335	84,72,39,000
				02		2,83,33,911	41,98,000			41,98,000	3,25,31,911	3,96,65,000
Total 2 :						2,83,33,911	41,98,000			41,98,000	3,25,31,911	3,96,65,000
Total 46 West District:						45,21,14,650	6,65,81,364		7,63,232	6,73,44,596	51,94,59,246	88,69,04,000
			48	01		-	40,796				-	40,796
Total 1 :						-	40,796				-	40,796
Total 48 South District:						-	40,796				-	40,796
Total 63 Junior High Schools:						45,91,67,129	6,66,57,488		7,63,232	6,74,20,720	52,65,87,849	3,45,32,09,000
Total 101 Government Primary Schools:						45,91,67,129	6,66,57,488		7,63,232	6,74,20,720	52,65,87,849	3,45,32,09,000
107	66	00	01			22,76,385	7,82,215			7,82,215	30,58,600	4,24,60,000
Total 1 NULL:						22,76,385	7,82,215			7,82,215	30,58,600	4,24,60,000
				02		99,000	69,000			69,000	1,68,000	34,50,000
Total 2 NULL:						99,000	69,000			69,000	1,68,000	34,50,000
Total 0 NULL:						23,75,385	8,51,215			8,51,215	32,26,600	4,59,10,000
Total 66 Teacher's Training Institute:						23,75,385	8,51,215			8,51,215	32,26,600	4,59,10,000
Total 107 Teachers Training:						23,75,385	8,51,215			8,51,215	32,26,600	4,59,10,000
Total 1 Elementary Education:						46,15,42,514	6,75,08,703		7,63,232	6,82,71,935	52,98,14,449	3,49,91,19,000
02	001	58	46	01		4,66,41,300	67,96,725			67,96,725	5,34,38,025	8,74,74,000
Total 1 :						4,66,41,300	67,96,725			67,96,725	5,34,38,025	8,74,74,000
				02		5,04,81,789	75,99,882			75,99,882	5,80,81,671	8,58,60,000
Total 2 :						5,04,81,789	75,99,882			75,99,882	5,80,81,671	8,58,60,000
Total 46 West District:						9,71,23,089	1,43,96,607			1,43,96,607	11,15,19,696	17,33,34,000
Total 58 Directorate of Education:						9,71,23,089	1,43,96,607			1,43,96,607	11,15,19,696	17,33,34,000
Total 1 Direction and Administration:						9,71,23,089	1,43,96,607			1,43,96,607	11,15,19,696	17,33,34,000
104	64	46	01			59,53,32,906	8,58,10,533	-	2,61,777	8,55,48,756	68,08,81,662	1,21,35,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	104	64	46								
					Total 1 :	59,53,32,906	8,58,10,533	-	2,61,777	8,55,48,756	68,08,81,662	1,21,35,65,000
				02		10,01,82,125	1,44,24,084			1,44,24,084	11,46,06,209	19,91,53,000
					Total 2 :	10,01,82,125	1,44,24,084			1,44,24,084	11,46,06,209	19,91,53,000
					Total 46 West District:	69,55,15,031	10,02,34,617	-	2,61,777	9,99,72,840	79,54,87,871	1,41,27,18,000
					Total 64 High and Higher Secondary School:	69,55,15,031	10,02,34,617	-	2,61,777	9,99,72,840	79,54,87,871	1,41,27,18,000
					Total 104 Teachers and Other Services:	69,55,15,031	10,02,34,617	-	2,61,777	9,99,72,840	79,54,87,871	1,41,27,18,000
					Total 2 Secondary Education:	79,26,38,120	11,46,31,224	-	2,61,777	11,43,69,447	90,70,07,567	1,58,60,52,000
03	103	71	71	01		59,41,101	7,91,882			7,91,882	67,32,983	1,38,99,000
					Total 1 :	59,41,101	7,91,882			7,91,882	67,32,983	1,38,99,000
				02		24,01,540	5,07,000			5,07,000	29,08,540	35,59,000
					Total 2 :	24,01,540	5,07,000			5,07,000	29,08,540	35,59,000
					Total 71 Establishment of B.Ed. College at Soreng:	83,42,641	12,98,882			12,98,882	96,41,523	1,74,58,000
					Total 71 B.Ed College:	83,42,641	12,98,882			12,98,882	96,41,523	1,74,58,000
72	00	01				1,28,96,606	18,46,880			18,46,880	1,47,43,486	2,72,76,000
					Total 1 NULL:	1,28,96,606	18,46,880			18,46,880	1,47,43,486	2,72,76,000
				02		55,55,500	8,58,000			8,58,000	64,13,500	1,08,16,000
					Total 2 NULL:	55,55,500	8,58,000			8,58,000	64,13,500	1,08,16,000
					Total 0 NULL:	1,84,52,106	27,04,880			27,04,880	2,11,56,986	3,80,92,000
					Total 72 Establishment of College at Gyalshing:	1,84,52,106	27,04,880			27,04,880	2,11,56,986	3,80,92,000
73	00	02				1,62,500			1,62,500	-	1,62,500	74,54,000
					Total 2 NULL:	1,62,500			1,62,500	-	1,62,500	74,54,000
					Total 0 NULL:	1,62,500			1,62,500	-	1,62,500	74,54,000
					Total 73 Establishment of New College at Gangtok:	1,62,500			1,62,500	-	1,62,500	74,54,000
74	00	01				44,32,712	5,68,998			5,68,998	50,01,710	1,50,17,000
					Total 1 NULL:	44,32,712	5,68,998			5,68,998	50,01,710	1,50,17,000
				02		26,95,900	10,51,500		1,62,500	12,14,000	39,09,900	76,86,000
					Total 2 NULL:	26,95,900	10,51,500		1,62,500	12,14,000	39,09,900	76,86,000
				13			19,940			19,940	19,940	83,000
					Total 13 NULL:		19,940			19,940	19,940	83,000
					Total 0 NULL:	71,28,612	16,40,438		1,62,500	18,02,938	89,31,550	2,27,86,000
					Total 74 Establishment of Science College at Chakung:	71,28,612	16,40,438		1,62,500	18,02,938	89,31,550	2,27,86,000
75	00	01				15,28,156	2,70,808			2,70,808	17,98,964	22,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - West Grant : 7 Education Parameter : 1 Voted													
2202	03	103	75	00									
						Total 1 NULL:	15,28,156	2,70,808		2,70,808	17,98,964	22,34,000	
					02		34,34,408	7,90,500		7,90,500	42,24,908	63,08,000	
						Total 2 NULL:	34,34,408	7,90,500		7,90,500	42,24,908	63,08,000	
						Total 0 NULL:	49,62,564	10,61,308		10,61,308	60,23,872	85,42,000	
						Total 75 Establishment of Vocational College at Dentam:	49,62,564	10,61,308		10,61,308	60,23,872	85,42,000	
						Total 103 Government Colleges and Institutes:	3,90,48,423	67,05,508		67,05,508	4,57,53,931	9,43,32,000	
						Total 3 University and Higher Education:	3,90,48,423	67,05,508		67,05,508	4,57,53,931	9,43,32,000	
						Total 2202 General Education:	5,96,77,92,527	1,04,34,50,280	- 7,41,986	7,15,225	1,04,34,23,519	7,01,12,16,046	18,43,74,39,000
Grant : Parameter : 1 Voted													
2202	00	000	00	00	00								
						Total 0 NULL:							
						Total 0 NULL:							
						Total 0 NULL:							
						Total 0 NULL:							
						Total 0 NULL:							
						Total 2202 General Education:	5,96,77,92,527	1,04,34,50,280	- 7,41,986	7,15,225	1,04,34,23,519	7,01,12,16,046	18,43,74,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - North Grant : 7 Education Parameter : 1 Voted													
2202	01	101	63	45	01	1,51,33,341	9,37,826			9,37,826	1,60,71,167	1,44,90,86,000	
Total 1 :						1,51,33,341	9,37,826			9,37,826	1,60,71,167	1,44,90,86,000	
Total 45 East District:						1,51,33,341	9,37,826			9,37,826	1,60,71,167	1,44,90,86,000	
			47	01		15,91,15,675	2,49,06,649		1,26,44,923	3,75,51,572	19,66,67,247	50,37,54,000	
Total 1 :						15,91,15,675	2,49,06,649		1,26,44,923	3,75,51,572	19,66,67,247	50,37,54,000	
				02		1,26,20,487	28,54,175		1,14,000	29,68,175	1,55,88,662	1,66,32,000	
Total 2 :						1,26,20,487	28,54,175		1,14,000	29,68,175	1,55,88,662	1,66,32,000	
Total 47 North District:						17,17,36,162	2,77,60,824		1,27,58,923	4,05,19,747	21,22,55,909	52,03,86,000	
Total 63 Junior High Schools:						18,68,69,503	2,86,98,650		1,27,58,923	4,14,57,573	22,83,27,076	1,96,94,72,000	
Total 101 Government Primary Schools:						18,68,69,503	2,86,98,650		1,27,58,923	4,14,57,573	22,83,27,076	1,96,94,72,000	
Total 1 Elementary Education:						18,68,69,503	2,86,98,650		1,27,58,923	4,14,57,573	22,83,27,076	1,96,94,72,000	
02	001	58	47	01		1,89,84,271	31,24,594			31,24,594	2,21,08,865	3,84,57,000	
Total 1 :						1,89,84,271	31,24,594			31,24,594	2,21,08,865	3,84,57,000	
				02		13,50,625	2,15,225			2,15,225	15,65,850	2,46,70,000	
Total 2 :						13,50,625	2,15,225			2,15,225	15,65,850	2,46,70,000	
				13			35,950			35,950	35,950	4,13,000	
Total 13 :							35,950			35,950	35,950	4,13,000	
				51		1,800	1,800			1,800	3,600	1,52,000	
Total 51 :						1,800	1,800			1,800	3,600	1,52,000	
Total 47 North District:						2,03,36,696	33,77,569			33,77,569	2,37,14,265	6,36,92,000	
Total 58 Directorate of Education:						2,03,36,696	33,77,569			33,77,569	2,37,14,265	6,36,92,000	
Total 1 Direction and Administration:						2,03,36,696	33,77,569			33,77,569	2,37,14,265	6,36,92,000	
104	64	47	01			16,55,54,389	2,32,48,146			2,32,48,146	18,88,02,535	33,69,80,000	
Total 1 :						16,55,54,389	2,32,48,146			2,32,48,146	18,88,02,535	33,69,80,000	
				02		3,34,81,998	59,60,532			59,60,532	3,94,42,530	4,53,57,000	
Total 2 :						3,34,81,998	59,60,532			59,60,532	3,94,42,530	4,53,57,000	
Total 47 North District:						19,90,36,387	2,92,08,678			2,92,08,678	22,82,45,065	38,23,37,000	
Total 64 High and Higher Secondary School:						19,90,36,387	2,92,08,678			2,92,08,678	22,82,45,065	38,23,37,000	
Total 104 Teachers and Other Services:						19,90,36,387	2,92,08,678			2,92,08,678	22,82,45,065	38,23,37,000	
Total 2 Secondary Education:						21,93,73,083	3,25,86,247			3,25,86,247	25,19,59,330	44,60,29,000	
Total 2202 General Education:						5,96,77,92,527	1,04,34,50,280	-	7,41,986	7,15,225	1,04,34,23,519	7,01,12,16,046	18,43,74,39,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 7 Education												
Parameter : 1 Voted												
2202	00	911	00	00	00	-	2,22,908			-	2,22,908	
Total 0 NULL:					-	2,22,908				-	2,22,908	
Total 0 NULL:					-	2,22,908				-	2,22,908	
Total 0 NULL:					-	2,22,908				-	2,22,908	
Total 911 Deduct Recoveries of Overpayments:					-	2,22,908				-	2,22,908	
Total 0 NULL:					-	2,22,908				-	2,22,908	
01	101	63	45	01		87,30,520				87,30,520	1,44,90,86,000	
Total 1 :						87,30,520				87,30,520	1,44,90,86,000	
Total 45 East District:						87,30,520				87,30,520	1,44,90,86,000	
			48	01		48,87,65,423	11,59,80,655	- 43,200	89,65,059	12,49,02,514	61,36,67,937	1,11,72,19,000
Total 1 :						48,87,65,423	11,59,80,655	- 43,200	89,65,059	12,49,02,514	61,36,67,937	1,11,72,19,000
				02		4,96,36,746	87,40,350		25,30,129	1,12,70,479	6,09,07,225	6,62,58,000
Total 2 :						4,96,36,746	87,40,350		25,30,129	1,12,70,479	6,09,07,225	6,62,58,000
Total 48 South District:						53,84,02,169	12,47,21,005	- 43,200	1,14,95,188	13,61,72,993	67,45,75,162	1,18,34,77,000
Total 63 Junior High Schools:						54,71,32,689	12,47,21,005	- 43,200	1,14,95,188	13,61,72,993	68,33,05,682	2,63,25,63,000
Total 101 Government Primary Schools:						54,71,32,689	12,47,21,005	- 43,200	1,14,95,188	13,61,72,993	68,33,05,682	2,63,25,63,000
	107	66	00	01		27,77,065	9,20,355			9,20,355	36,97,420	4,24,60,000
Total 1 NULL:						27,77,065	9,20,355			9,20,355	36,97,420	4,24,60,000
				02		80,000	1,28,000			1,28,000	2,08,000	34,50,000
Total 2 NULL:						80,000	1,28,000			1,28,000	2,08,000	34,50,000
Total 0 NULL:						28,57,065	10,48,355			10,48,355	39,05,420	4,59,10,000
Total 66 Teacher's Training Institute:						28,57,065	10,48,355			10,48,355	39,05,420	4,59,10,000
Total 107 Teachers Training:						28,57,065	10,48,355			10,48,355	39,05,420	4,59,10,000
Total 1 Elementary Education:						54,99,89,754	12,57,69,360	- 43,200	1,14,95,188	13,72,21,348	68,72,11,102	2,67,84,73,000
02	001	58	48	01		4,68,19,097	76,91,776		- 2,97,000	73,94,776	5,42,13,873	9,35,33,000
Total 1 :						4,68,19,097	76,91,776		- 2,97,000	73,94,776	5,42,13,873	9,35,33,000
				02		30,93,270	77,16,078		2,97,000	80,13,078	1,11,06,348	8,75,65,000
Total 2 :						30,93,270	77,16,078		2,97,000	80,13,078	1,11,06,348	8,75,65,000
				13		53,360	56,612			56,612	1,09,972	6,52,000
Total 13 :						53,360	56,612			56,612	1,09,972	6,52,000
Total 48 South District:						4,99,65,727	1,54,64,466			1,54,64,466	6,54,30,193	18,17,50,000
Total 58 Directorate of Education:						4,99,65,727	1,54,64,466			1,54,64,466	6,54,30,193	18,17,50,000
Total 1 Direction and Administration:						4,99,65,727	1,54,64,466			1,54,64,466	6,54,30,193	18,17,50,000
	104	64	48	01		57,84,48,476	8,00,30,767		- 24,29,468	7,76,01,299	65,60,49,775	1,12,51,88,000
Total 1 :						57,84,48,476	8,00,30,767		- 24,29,468	7,76,01,299	65,60,49,775	1,12,51,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - South													
Grant : 7 Education													
Parameter : 1 Voted													
2202	02	104	64	48	02	9,77,11,768	1,53,70,057		3,02,800	1,56,72,857	11,33,84,625	13,85,01,000	
Total 2 :						9,77,11,768	1,53,70,057		3,02,800	1,56,72,857	11,33,84,625	13,85,01,000	
Total 48 South District:						67,61,60,244	9,54,00,824	-	21,26,668	9,32,74,156	76,94,34,400	1,26,36,89,000	
Total 64 High and Higher Secondary School:						67,61,60,244	9,54,00,824	-	21,26,668	9,32,74,156	76,94,34,400	1,26,36,89,000	
Total 104 Teachers and Other Services:						67,61,60,244	9,54,00,824	-	21,26,668	9,32,74,156	76,94,34,400	1,26,36,89,000	
Total 2 Secondary Education:						72,61,25,971	11,08,65,290	-	21,26,668	10,87,38,622	83,48,64,593	1,44,54,39,000	
03	103	66	00	02		1,30,400					1,30,400	45,51,000	
Total 2 NULL:						1,30,400					1,30,400	45,51,000	
Total 0 NULL:						1,30,400					1,30,400	45,51,000	
Total 66 Sikkim Law College:						1,30,400					1,30,400	45,51,000	
	68	00	01			3,13,69,644	46,58,268			46,58,268	3,60,27,912	6,69,35,000	
Total 1 NULL:						3,13,69,644	46,58,268			46,58,268	3,60,27,912	6,69,35,000	
			02			73,91,000	13,00,400			13,00,400	86,91,400	1,38,62,000	
Total 2 NULL:						73,91,000	13,00,400			13,00,400	86,91,400	1,38,62,000	
Total 0 NULL:						3,87,60,644	59,58,668			59,58,668	4,47,19,312	8,07,97,000	
Total 68 New Degree College, Namchi:						3,87,60,644	59,58,668			59,58,668	4,47,19,312	8,07,97,000	
Total 103 Government Colleges and Institutes:						3,88,91,044	59,58,668			59,58,668	4,48,49,712	8,53,48,000	
Total 3 University and Higher Education:						3,88,91,044	59,58,668			59,58,668	4,48,49,712	8,53,48,000	
Total 2202 General Education:						5,96,77,92,527	1,04,34,50,280	-	7,41,986	7,15,225	1,04,34,23,519	7,01,12,16,046	18,43,74,39,000

CPAO Payment :	24,25,93,318
CPAO Deduct Refund :	43,200
Total CPAO Figure :	24,25,50,118
Total Suspense :	24,32,92,104

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 7 Education												
Parameter : 1 Voted												
2203	00	001	60	00	01			99,57,320	17,10,874	17,10,874	1,16,68,194	2,28,98,000
					Total 1 NULL:			99,57,320	17,10,874	17,10,874	1,16,68,194	2,28,98,000
					02			9,16,670	1,11,920	1,11,920	10,28,590	47,67,000
					Total 2 NULL:			9,16,670	1,11,920	1,11,920	10,28,590	47,67,000
					13				17,141	17,141	17,141	3,30,000
					Total 13 NULL:				17,141	17,141	17,141	3,30,000
					31			6,50,00,000	6,50,00,000	6,50,00,000	13,00,00,000	13,00,00,000
					Total 31 NULL:			6,50,00,000	6,50,00,000	6,50,00,000	13,00,00,000	13,00,00,000
					51				4,500	4,500	4,500	42,000
					Total 51 NULL:				4,500	4,500	4,500	42,000
					Total 0 NULL:			7,58,73,990	6,68,44,435	6,68,44,435	14,27,18,425	15,80,37,000
					Total 60 Establishment:			7,58,73,990	6,68,44,435	6,68,44,435	14,27,18,425	15,80,37,000
					Total 1 Direction and Administration:			7,58,73,990	6,68,44,435	6,68,44,435	14,27,18,425	15,80,37,000
					Total 0 NULL:			7,58,73,990	6,68,44,435	6,68,44,435	14,27,18,425	15,80,37,000
					Total 2203 Technical Education:			7,58,73,990	6,68,44,435	6,68,44,435	14,27,18,425	15,80,37,000

CPAO Payment :	6,68,44,435
CPAO Deduct Refund :	
Total CPAO Figure :	6,68,44,435
Total Suspense :	6,68,44,435

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	43	01	1,55,87,077	27,76,368			27,76,368	1,83,63,445	3,14,08,000
Total 1 :						1,55,87,077	27,76,368			27,76,368	1,83,63,445	3,14,08,000
02						22,99,000	3,49,900			3,49,900	26,48,900	35,01,000
Total 2 :						22,99,000	3,49,900			3,49,900	26,48,900	35,01,000
11						15,580					15,580	1,15,000
Total 11 :						15,580					15,580	1,15,000
Total 43 South/West District:						1,79,01,657	31,26,268			31,26,268	2,10,27,925	3,50,24,000
Total 60 Establishment:						1,79,01,657	31,26,268			31,26,268	2,10,27,925	3,50,24,000
Total 1 Direction and Administration:						1,79,01,657	31,26,268			31,26,268	2,10,27,925	3,50,24,000
Total 0 NULL:						1,79,01,657	31,26,268			31,26,268	2,10,27,925	3,50,24,000
Total 2204 Sports and Youth Services:						10,08,29,534	2,02,59,364			2,02,59,364	12,10,88,898	20,35,39,000
CPAO Payment :								31,26,268				
CPAO Deduct Refund :												
Total CPAO Figure :								31,26,268				
Total Suspense :								31,26,268				

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 5 Culture Parameter : 1 Voted												
2205	00	001	00	44	01	1,92,79,092	29,52,762			29,52,762	2,22,31,854	3,66,07,000
Total 1 :						1,92,79,092	29,52,762			29,52,762	2,22,31,854	3,66,07,000
13						1,67,884	1,85,254			1,85,254	3,53,138	25,20,000
Total 13 :						1,67,884	1,85,254			1,85,254	3,53,138	25,20,000
Total 44 Head Office Establishment:						1,94,46,976	31,38,016			31,38,016	2,25,84,992	3,91,27,000
Total 0 NULL:						1,94,46,976	31,38,016			31,38,016	2,25,84,992	3,91,27,000
Total 1 Direction and Administration:						1,94,46,976	31,38,016			31,38,016	2,25,84,992	3,91,27,000
102	60	00	00	01		1,74,00,285	26,03,971			26,03,971	2,00,04,256	3,23,17,000
Total 1 NULL:						1,74,00,285	26,03,971			26,03,971	2,00,04,256	3,23,17,000
02						1,12,18,831	20,67,977			20,67,977	1,32,86,808	2,34,42,000
Total 2 NULL:						1,12,18,831	20,67,977			20,67,977	1,32,86,808	2,34,42,000
31							20,000			20,000	20,000	1,02,00,000
Total 31 NULL:							20,000			20,000	20,000	1,02,00,000
50							2,52,000			2,52,000	2,52,000	3,82,64,000
Total 50 NULL:							2,52,000			2,52,000	2,52,000	3,82,64,000
Total 0 NULL:						2,86,19,116	49,43,948			49,43,948	3,35,63,064	10,42,23,000
Total 60 Establishment:						2,86,19,116	49,43,948			49,43,948	3,35,63,064	10,42,23,000
Total 102 Promotion of Arts and Culture:						2,86,19,116	49,43,948			49,43,948	3,35,63,064	10,42,23,000
104	62	00	00	01		33,75,468	5,31,716			5,31,716	39,07,184	59,32,000
Total 1 NULL:						33,75,468	5,31,716			5,31,716	39,07,184	59,32,000
50						30,99,514					30,99,514	15,00,01,000
Total 50 NULL:						30,99,514					30,99,514	15,00,01,000
Total 0 NULL:						64,74,982	5,31,716			5,31,716	70,06,698	15,59,33,000
Total 62 State Archives:						64,74,982	5,31,716			5,31,716	70,06,698	15,59,33,000
Total 104 Archives:						64,74,982	5,31,716			5,31,716	70,06,698	15,59,33,000
105	63	00	00	01		67,94,125	24,59,599			24,59,599	92,53,724	1,56,68,000
Total 1 NULL:						67,94,125	24,59,599			24,59,599	92,53,724	1,56,68,000
Total 0 NULL:						67,94,125	24,59,599			24,59,599	92,53,724	1,56,68,000
Total 63 State Central and District Libraries:						67,94,125	24,59,599			24,59,599	92,53,724	1,56,68,000
Total 105 Public Libraries:						67,94,125	24,59,599			24,59,599	92,53,724	1,56,68,000
911	00	00	00	00		- 40,500					- 40,500	
Total 0 NULL:						- 40,500					- 40,500	
Total 0 NULL:						- 40,500					- 40,500	
Total 0 NULL:						- 40,500					- 40,500	
Total 911 Deduct Recoveries of Overpayments:						- 40,500					- 40,500	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 5 Culture Parameter : 1 Voted												
2205	00					Total 0 NULL:	6,12,94,699	1,10,73,279		1,10,73,279	7,23,67,978	31,49,51,000
						Total 2205 Art and Culture:	6,12,94,699	1,10,73,279		1,10,73,279	7,23,67,978	31,49,51,000

CPAO Payment :	1,10,73,279
CPAO Deduct Refund :	
Total CPAO Figure :	1,10,73,279
Total Suspense :	1,10,73,279

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	01	10,74,30,585	2,64,21,028			2,64,21,028	13,38,51,613	24,86,59,000
					Total 1 NULL:	10,74,30,585	2,64,21,028			2,64,21,028	13,38,51,613	24,86,59,000
					11	33,955					33,955	8,25,000
					Total 11 NULL:	33,955					33,955	8,25,000
					13	7,84,647	7,38,810			7,38,810	15,23,457	57,75,000
					Total 13 NULL:	7,84,647	7,38,810			7,38,810	15,23,457	57,75,000
					51	11,34,814	3,52,793			3,52,793	14,87,607	83,56,000
					Total 51 NULL:	11,34,814	3,52,793			3,52,793	14,87,607	83,56,000
					Total 0 NULL:	10,93,84,001	2,75,12,631			2,75,12,631	13,68,96,632	26,36,15,000
					Total 60 Establishment:	10,93,84,001	2,75,12,631			2,75,12,631	13,68,96,632	26,36,15,000
		61	00		01	83,97,796	80,02,132			80,02,132	1,63,99,928	2,10,01,000
					Total 1 NULL:	83,97,796	80,02,132			80,02,132	1,63,99,928	2,10,01,000
					21	89,79,000					89,79,000	89,79,000
					Total 21 NULL:	89,79,000					89,79,000	89,79,000
					Total 0 NULL:	1,73,76,796	80,02,132			80,02,132	2,53,78,928	2,99,80,000
					Total 61 State Heath Mechanical Workshop:	1,73,76,796	80,02,132			80,02,132	2,53,78,928	2,99,80,000
					Total 1 Direction and Administration:	12,67,60,797	3,55,14,763			3,55,14,763	16,22,75,560	29,35,95,000
109	44	00			01	9,32,994	5,97,855			5,97,855	15,30,849	1,02,76,000
					Total 1 NULL:	9,32,994	5,97,855			5,97,855	15,30,849	1,02,76,000
					Total 0 NULL:	9,32,994	5,97,855			5,97,855	15,30,849	1,02,76,000
					Total 44 Head Office Establishment:	9,32,994	5,97,855			5,97,855	15,30,849	1,02,76,000
					Total 109 School Health Scheme:	9,32,994	5,97,855			5,97,855	15,30,849	1,02,76,000
110	61	00			01	1,18,06,885	17,12,827			17,12,827	1,35,19,712	2,03,67,000
					Total 1 NULL:	1,18,06,885	17,12,827			17,12,827	1,35,19,712	2,03,67,000
					11	5,325					5,325	1,24,000
					Total 11 NULL:	5,325					5,325	1,24,000
					13	1,21,294	42,750			42,750	1,64,044	8,67,000
					Total 13 NULL:	1,21,294	42,750			42,750	1,64,044	8,67,000
					21	2,62,64,085	18,26,068			18,26,068	2,80,90,153	40,00,00,000
					Total 21 NULL:	2,62,64,085	18,26,068			18,26,068	2,80,90,153	40,00,00,000
					50	47,95,334	30,94,644			30,94,644	78,89,978	82,50,000
					Total 50 NULL:	47,95,334	30,94,644			30,94,644	78,89,978	82,50,000
					51	1,00,164					1,00,164	1,65,000
					Total 51 NULL:	1,00,164					1,00,164	1,65,000
					84	2,67,900					2,67,900	22,00,000
					Total 84 NULL:	2,67,900					2,67,900	22,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	61	00		Total 0 NULL:	4,33,60,987	66,76,289		66,76,289	5,00,37,276	43,19,73,000
						Total 61 Central Health Stores:	4,33,60,987	66,76,289		66,76,289	5,00,37,276	43,19,73,000
			62	00	01		44,41,78,731	6,15,62,715		6,15,62,715	50,57,41,446	73,37,49,000
						Total 1 NULL:	44,41,78,731	6,15,62,715		6,15,62,715	50,57,41,446	73,37,49,000
					02		1,82,97,620	68,71,091		68,71,091	2,51,68,711	7,52,35,000
						Total 2 NULL:	1,82,97,620	68,71,091		68,71,091	2,51,68,711	7,52,35,000
					11		40,250				40,250	2,07,000
						Total 11 NULL:	40,250				40,250	2,07,000
					13		1,07,11,657	37,71,506		37,71,506	1,44,83,163	3,06,30,000
						Total 13 NULL:	1,07,11,657	37,71,506		37,71,506	1,44,83,163	3,06,30,000
					21		38,74,739				38,74,739	40,00,000
						Total 21 NULL:	38,74,739				38,74,739	40,00,000
					51		15,18,538				15,18,538	21,04,000
						Total 51 NULL:	15,18,538				15,18,538	21,04,000
						Total 0 NULL:	47,86,21,535	7,22,05,312		7,22,05,312	55,08,26,847	84,59,25,000
						Total 62 S.T.N.M. Hospital, Gangtok:	47,86,21,535	7,22,05,312		7,22,05,312	55,08,26,847	84,59,25,000
						Total 110 Hospital and Dispensaries:	52,19,82,522	7,88,81,601		7,88,81,601	60,08,64,123	1,27,78,98,000
800	00	44	82					2,43,57,000		2,43,57,000	2,43,57,000	4,00,00,000
						Total 82 :		2,43,57,000		2,43,57,000	2,43,57,000	4,00,00,000
					85		1,21,68,000	1,21,68,000		1,21,68,000	2,43,36,000	5,00,00,000
						Total 85 :	1,21,68,000	1,21,68,000		1,21,68,000	2,43,36,000	5,00,00,000
					91		6,20,07,679	4,03,62,986		4,03,62,986	10,23,70,665	50,13,00,000
						Total 91 :	6,20,07,679	4,03,62,986		4,03,62,986	10,23,70,665	50,13,00,000
					92		16,50,000				16,50,000	33,00,000
						Total 92 :	16,50,000				16,50,000	33,00,000
					93			39,20,000		39,20,000	39,20,000	20,00,000
						Total 93 :		39,20,000		39,20,000	39,20,000	20,00,000
						Total 44 Head Office Establishment:	7,58,25,679	8,08,07,986		8,08,07,986	15,66,33,665	59,66,00,000
				59	78		1,85,16,528				1,85,16,528	2,30,00,000
						Total 78 :	1,85,16,528				1,85,16,528	2,30,00,000
						Total 59 S.T.N.M. Hospital, Gangtok:	1,85,16,528				1,85,16,528	2,30,00,000
						Total 0 NULL:	9,43,42,207	8,08,07,986		8,08,07,986	17,51,50,193	61,96,00,000
			64	59	01		59,38,761	1,56,128		1,56,128	60,94,889	21,83,000
						Total 1 :	59,38,761	1,56,128		1,56,128	60,94,889	21,83,000
						Total 59 S.T.N.M. Hospital, Gangtok:	59,38,761	1,56,128		1,56,128	60,94,889	21,83,000
						Total 64 Indigenous System of Medicines:	59,38,761	1,56,128		1,56,128	60,94,889	21,83,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210	01	800	Total 800 Other Expenditure:		10,02,80,968	8,09,64,114			8,09,64,114	18,12,45,082	62,17,83,000
		911	00	00	- 74,066					- 74,066	
			Total 0 NULL:		- 74,066					- 74,066	
			Total 0 NULL:		- 74,066					- 74,066	
			Total 0 NULL:		- 74,066					- 74,066	
			Total 911 Deduct Recoveries of Overpayments:		- 74,066					- 74,066	
			Total 1 Urban Health Services-Allopathy:		74,98,83,215	19,59,58,333			19,59,58,333	94,58,41,548	2,20,35,52,000
03	800	60	61	31	7,61,64,000	4,54,00,000			4,54,00,000	12,15,64,000	11,43,00,000
			Total 31 :		7,61,64,000	4,54,00,000			4,54,00,000	12,15,64,000	11,43,00,000
			Total 61 State Health Society, Sikkim:		7,61,64,000	4,54,00,000			4,54,00,000	12,15,64,000	11,43,00,000
			Total 60 National Rural Health Mission:		7,61,64,000	4,54,00,000			4,54,00,000	12,15,64,000	11,43,00,000
			Total 800 Other expenditure:		7,61,64,000	4,54,00,000			4,54,00,000	12,15,64,000	11,43,00,000
			Total 3 Rural Health Services - Allopathy:		7,61,64,000	4,54,00,000			4,54,00,000	12,15,64,000	11,43,00,000
05	105	65	00	20	13,22,818					13,22,818	50,00,000
			Total 20 NULL:		13,22,818					13,22,818	50,00,000
			Total 0 NULL:		13,22,818					13,22,818	50,00,000
			Total 65 Training:		13,22,818					13,22,818	50,00,000
			71	00	01	51,43,065	26,97,621		26,97,621	78,40,686	1,71,74,000
			Total 1 NULL:		51,43,065	26,97,621			26,97,621	78,40,686	1,71,74,000
					13	4,16,162	8,68,500		8,68,500	12,84,662	20,00,000
			Total 13 NULL:		4,16,162	8,68,500			8,68,500	12,84,662	20,00,000
			Total 0 NULL:		55,59,227	35,66,121			35,66,121	91,25,348	1,91,74,000
			Total 71 Development of Nursing Services:		55,59,227	35,66,121			35,66,121	91,25,348	1,91,74,000
			Total 105 Allopathy:		68,82,045	35,66,121			35,66,121	1,04,48,166	2,41,74,000
			Total 5 Medical Education, Training and Research:		68,82,045	35,66,121			35,66,121	1,04,48,166	2,41,74,000
06	101	66	44	01	56,61,688	8,37,130			8,37,130	64,98,818	1,54,23,000
			Total 1 :		56,61,688	8,37,130			8,37,130	64,98,818	1,54,23,000
			Total 44 Head Office Establishment:		56,61,688	8,37,130			8,37,130	64,98,818	1,54,23,000
			Total 66 National Vector Borne Disease Control Programme:		56,61,688	8,37,130			8,37,130	64,98,818	1,54,23,000
			67	44	01	57,78,292	9,64,296		9,64,296	67,42,588	1,27,26,000
			Total 1 :		57,78,292	9,64,296			9,64,296	67,42,588	1,27,26,000
			Total 44 Head Office Establishment:		57,78,292	9,64,296			9,64,296	67,42,588	1,27,26,000
			Total 67 National Tuberculosis Control Programme:		57,78,292	9,64,296			9,64,296	67,42,588	1,27,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	06	101	69	00	01	55,14,972	14,62,832			14,62,832	69,77,804	1,34,39,000
					Total 1 NULL:	55,14,972	14,62,832			14,62,832	69,77,804	1,34,39,000
					Total 0 NULL:	55,14,972	14,62,832			14,62,832	69,77,804	1,34,39,000
					Total 69 National Leprosy Control Programme:	55,14,972	14,62,832			14,62,832	69,77,804	1,34,39,000
					Total 101 Prevention and control of diseases:	1,69,54,952	32,64,258			32,64,258	2,02,19,210	4,15,88,000
102	70		00	01		37,31,219	10,74,652			10,74,652	48,05,871	1,04,22,000
					Total 1 NULL:	37,31,219	10,74,652			10,74,652	48,05,871	1,04,22,000
					Total 0 NULL:	37,31,219	10,74,652			10,74,652	48,05,871	1,04,22,000
					Total 70 Prevention of Food Adulteration:	37,31,219	10,74,652			10,74,652	48,05,871	1,04,22,000
					Total 102 Prevention of food adulteration:	37,31,219	10,74,652			10,74,652	48,05,871	1,04,22,000
104	71		00	01		29,26,772	10,57,795			10,57,795	39,84,567	1,02,15,000
					Total 1 NULL:	29,26,772	10,57,795			10,57,795	39,84,567	1,02,15,000
					Total 0 NULL:	29,26,772	10,57,795			10,57,795	39,84,567	1,02,15,000
					Total 71 Drug Cell:	29,26,772	10,57,795			10,57,795	39,84,567	1,02,15,000
					Total 104 Drug control:	29,26,772	10,57,795			10,57,795	39,84,567	1,02,15,000
112	72	44		01		50,65,884	18,29,976			18,29,976	68,95,860	76,01,000
					Total 1 :	50,65,884	18,29,976			18,29,976	68,95,860	76,01,000
					Total 44 Head Office Establishment:	50,65,884	18,29,976			18,29,976	68,95,860	76,01,000
					Total 72 Health Campaign:	50,65,884	18,29,976			18,29,976	68,95,860	76,01,000
					Total 112 Public Health Education:	50,65,884	18,29,976			18,29,976	68,95,860	76,01,000
					Total 6 Public Health:	2,86,78,827	72,26,681			72,26,681	3,59,05,508	6,98,26,000
					Total 2210 Medical and Public Health:	1,76,43,81,261	54,09,58,414			54,09,58,414	2,30,53,39,675	5,33,40,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2210	06	101	15	00	82	13,96,00,000	15,30,00,000			15,30,00,000	29,26,00,000	36,00,00,000
Total 82 NULL:						13,96,00,000	15,30,00,000			15,30,00,000	29,26,00,000	36,00,00,000
Total 0 NULL:						13,96,00,000	15,30,00,000			15,30,00,000	29,26,00,000	36,00,00,000
				81	01	6,47,515					6,47,515	1,63,28,000
Total 1 :						6,47,515					6,47,515	1,63,28,000
Total 81 National Iodine Deficiency Disorders Programme (100% CSS):						6,47,515					6,47,515	1,63,28,000
Total 15 National Health Mission including NRHM:						14,02,47,515	15,30,00,000			15,30,00,000	29,32,47,515	37,63,28,000
Total 101 Prevention and control of diseases:						14,02,47,515	15,30,00,000			15,30,00,000	29,32,47,515	37,63,28,000
107	17	00			84		1,50,62,000			1,50,62,000	1,50,62,000	10,00,00,000
Total 84 NULL:							1,50,62,000			1,50,62,000	1,50,62,000	10,00,00,000
Total 0 NULL:							1,50,62,000			1,50,62,000	1,50,62,000	10,00,00,000
Total 17 National Mission on Ayush including Mission on Medicinal Plants:							1,50,62,000			1,50,62,000	1,50,62,000	10,00,00,000
Total 107 Establishment of Drug Testing Laboratory under AYUSH(100%CSS):							1,50,62,000			1,50,62,000	1,50,62,000	10,00,00,000
Total 6 Public Health:						14,02,47,515	16,80,62,000			16,80,62,000	30,83,09,515	47,63,28,000
Total 2210 Medical and Public Health:						1,76,43,81,261	54,09,58,414			54,09,58,414	2,30,53,39,675	5,33,40,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	51	4,78,840	36,635			36,635	5,15,475	83,56,000
Total 51 NULL:						4,78,840	36,635			36,635	5,15,475	83,56,000
Total 0 NULL:						4,78,840	36,635			36,635	5,15,475	83,56,000
Total 60 Establishment:						4,78,840	36,635			36,635	5,15,475	83,56,000
Total 1 Direction and Administration:						4,78,840	36,635			36,635	5,15,475	83,56,000
110	61	00	84			2,87,640					2,87,640	22,00,000
Total 84 NULL:						2,87,640					2,87,640	22,00,000
Total 0 NULL:						2,87,640					2,87,640	22,00,000
Total 61 Central Health Stores:						2,87,640					2,87,640	22,00,000
62	00	01				- 1,500					- 1,500	73,37,49,000
Total 1 NULL:						- 1,500					- 1,500	73,37,49,000
Total 0 NULL:						- 1,500					- 1,500	73,37,49,000
Total 62 S.T.N.M. Hospital, Gangtok:						- 1,500					- 1,500	73,37,49,000
63	74	01				11,79,86,341	1,79,22,485			1,79,22,485	13,59,08,826	26,16,35,000
Total 1 Purchase of Drugs/Diagnostic/DDK:						11,79,86,341	1,79,22,485			1,79,22,485	13,59,08,826	26,16,35,000
			02			1,21,51,600	30,99,585			30,99,585	1,52,51,185	4,41,86,000
Total 2 Purchase of Drugs/Diagnostic/DDK:						1,21,51,600	30,99,585			30,99,585	1,52,51,185	4,41,86,000
			11			1,24,245	30,600			30,600	1,54,845	2,07,000
Total 11 Purchase of Drugs/Diagnostic/DDK:						1,24,245	30,600			30,600	1,54,845	2,07,000
			51			2,08,437	45,280			45,280	2,53,717	8,46,000
Total 51 Purchase of Drugs/Diagnostic/DDK:						2,08,437	45,280			45,280	2,53,717	8,46,000
Total 74 Singtam Hospital:						13,04,70,623	2,10,97,950			2,10,97,950	15,15,68,573	30,68,74,000
Total 63 Other Hospitals(PMGY):						13,04,70,623	2,10,97,950			2,10,97,950	15,15,68,573	30,68,74,000
Total 110 Hospital and Dispensaries:						13,07,56,763	2,10,97,950			2,10,97,950	15,18,54,713	1,04,28,23,000
800	00	45	78			68,49,929	3,08,411			3,08,411	71,58,340	85,00,000
Total 78 :						68,49,929	3,08,411			3,08,411	71,58,340	85,00,000
Total 45 East District:						68,49,929	3,08,411			3,08,411	71,58,340	85,00,000
Total 0 NULL:						68,49,929	3,08,411			3,08,411	71,58,340	85,00,000
Total 800 Other Expenditure:						68,49,929	3,08,411			3,08,411	71,58,340	85,00,000
911	00	00	00			- 1,25,500					- 1,25,500	
Total 0 NULL:						- 1,25,500					- 1,25,500	
Total 0 NULL:						- 1,25,500					- 1,25,500	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - East Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	01	911	00	Total 0 NULL:			-	1,25,500			-	1,25,500	
				Total 911 Deduct Recoveries of Overpayments:			-	1,25,500			-	1,25,500	
				Total 1 Urban Health Services-Allopathy:			13,79,60,032	2,14,42,996			2,14,42,996	15,94,03,028	1,05,96,79,000
03	101	00	45	01		5,50,40,862	58,83,321			58,83,321	6,09,24,183	17,31,47,000	
				Total 1 :			5,50,40,862	58,83,321			58,83,321	6,09,24,183	17,31,47,000
				13		4,95,000					4,95,000	4,95,000	
				Total 13 :			4,95,000				4,95,000	4,95,000	4,95,000
				Total 45 East District:			5,55,35,862	58,83,321			58,83,321	6,14,19,183	17,36,42,000
				Total 0 NULL:			5,55,35,862	58,83,321			58,83,321	6,14,19,183	17,36,42,000
				Total 101 Health Sub-centres:			5,55,35,862	58,83,321			58,83,321	6,14,19,183	17,36,42,000
103	00	45	01			5,54,47,393	1,03,09,704			1,03,09,704	6,57,57,097	15,49,06,000	
				Total 1 :			5,54,47,393	1,03,09,704			1,03,09,704	6,57,57,097	15,49,06,000
				11			22,000			22,000	22,000	99,000	
				Total 11 :				22,000			22,000	22,000	99,000
				13		2,37,300					2,37,300	2,48,000	
				Total 13 :			2,37,300				2,37,300	2,48,000	2,48,000
				Total 45 East District:			5,56,84,693	1,03,31,704			1,03,31,704	6,60,16,397	15,52,53,000
				Total 0 NULL:			5,56,84,693	1,03,31,704			1,03,31,704	6,60,16,397	15,52,53,000
				Total 103 Primary Health Centres:			5,56,84,693	1,03,31,704			1,03,31,704	6,60,16,397	15,52,53,000
				Total 3 Rural Health Services - Allopathy:			11,12,20,555	1,62,15,025			1,62,15,025	12,74,35,580	32,88,95,000
06	101	66	45	01		60,14,055	9,08,526			9,08,526	69,22,581	3,70,65,000	
				Total 1 :			60,14,055	9,08,526			9,08,526	69,22,581	3,70,65,000
				Total 45 East District:			60,14,055	9,08,526			9,08,526	69,22,581	3,70,65,000
				Total 66 National Vector Borne Disease Control Programme:			60,14,055	9,08,526			9,08,526	69,22,581	3,70,65,000
				Total 101 Prevention and control of diseases:			60,14,055	9,08,526			9,08,526	69,22,581	3,70,65,000
112	72	45	01			35,81,332	3,76,417			3,76,417	39,57,749	82,64,000	
				Total 1 :			35,81,332	3,76,417			3,76,417	39,57,749	82,64,000
				Total 45 East District:			35,81,332	3,76,417			3,76,417	39,57,749	82,64,000
				Total 72 Health Campaign:			35,81,332	3,76,417			3,76,417	39,57,749	82,64,000
				Total 112 Public Health Education:			35,81,332	3,76,417			3,76,417	39,57,749	82,64,000
				Total 6 Public Health:			95,95,387	12,84,943			12,84,943	1,08,80,330	4,53,29,000
				Total 2210 Medical and Public Health:			1,76,43,81,261	54,09,58,414			54,09,58,414	2,30,53,39,675	5,33,40,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	51	5,27,340	1,20,135			1,20,135	6,47,475	83,56,000
					Total 51 NULL:	5,27,340	1,20,135			1,20,135	6,47,475	83,56,000
					Total 0 NULL:	5,27,340	1,20,135			1,20,135	6,47,475	83,56,000
					Total 60 Establishment:	5,27,340	1,20,135			1,20,135	6,47,475	83,56,000
					Total 1 Direction and Administration:	5,27,340	1,20,135			1,20,135	6,47,475	83,56,000
	110	61	00		84		57,375			57,375	57,375	22,00,000
					Total 84 NULL:		57,375			57,375	57,375	22,00,000
					Total 0 NULL:		57,375			57,375	57,375	22,00,000
					Total 61 Central Health Stores:		57,375			57,375	57,375	22,00,000
		63	71		01	6,65,22,412	79,62,423			79,62,423	7,44,84,835	10,75,08,000
					Total 1 :	6,65,22,412	79,62,423			79,62,423	7,44,84,835	10,75,08,000
					02	75,16,356	16,60,625			16,60,625	91,76,981	1,29,87,000
					Total 2 :	75,16,356	16,60,625			16,60,625	91,76,981	1,29,87,000
					51	2,27,166	67,105			67,105	2,94,271	9,82,000
					Total 51 :	2,27,166	67,105			67,105	2,94,271	9,82,000
					Total 71 Gyalshing Hospital:	7,42,65,934	96,90,153			96,90,153	8,39,56,087	12,14,77,000
					Total 63 Other Hospitals(PMGY):	7,42,65,934	96,90,153			96,90,153	8,39,56,087	12,14,77,000
					Total 110 Hospital and Dispensaries:	7,42,65,934	97,47,528			97,47,528	8,40,13,462	12,36,77,000
	800	00	46		78	45,36,168	24,62,560			24,62,560	69,98,728	70,00,000
					Total 78 :	45,36,168	24,62,560			24,62,560	69,98,728	70,00,000
					Total 46 West District:	45,36,168	24,62,560			24,62,560	69,98,728	70,00,000
					Total 0 NULL:	45,36,168	24,62,560			24,62,560	69,98,728	70,00,000
					Total 800 Other Expenditure:	45,36,168	24,62,560			24,62,560	69,98,728	70,00,000
					Total 1 Urban Health Services-Allopathy:	7,93,29,442	1,23,30,223			1,23,30,223	9,16,59,665	13,90,33,000
	03	101	00	46	01	3,13,09,008	41,33,026			41,33,026	3,54,42,034	5,97,70,000
					Total 1 :	3,13,09,008	41,33,026			41,33,026	3,54,42,034	5,97,70,000
					02	51,95,691	29,13,916			29,13,916	81,09,607	83,85,000
					Total 2 :	51,95,691	29,13,916			29,13,916	81,09,607	83,85,000
					13	1,00,135					1,00,135	2,17,000
					Total 13 :	1,00,135					1,00,135	2,17,000
					Total 46 West District:	3,66,04,834	70,46,942			70,46,942	4,36,51,776	6,83,72,000
					Total 0 NULL:	3,66,04,834	70,46,942			70,46,942	4,36,51,776	6,83,72,000
					Total 101 Health Sub-centres:	3,66,04,834	70,46,942			70,46,942	4,36,51,776	6,83,72,000
	103	00	46		01	3,96,23,404	60,66,095			60,66,095	4,56,89,499	7,30,35,000
					Total 1 :	3,96,23,404	60,66,095			60,66,095	4,56,89,499	7,30,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	03	103	00	46	02	82,80,599	27,72,668			27,72,668	1,10,53,267	1,39,08,000
Total 2 :						82,80,599	27,72,668			27,72,668	1,10,53,267	1,39,08,000
Total 46 West District:						4,79,04,003	88,38,763			88,38,763	5,67,42,766	8,69,43,000
Total 0 NULL:						4,79,04,003	88,38,763			88,38,763	5,67,42,766	8,69,43,000
Total 103 Primary Health Centres:						4,79,04,003	88,38,763			88,38,763	5,67,42,766	8,69,43,000
Total 3 Rural Health Services - Allopathy:						8,45,08,837	1,58,85,705			1,58,85,705	10,03,94,542	15,53,15,000
06	101	66	46	01		11,66,448	1,94,408			1,94,408	13,60,856	25,89,000
Total 1 :						11,66,448	1,94,408			1,94,408	13,60,856	25,89,000
Total 46 West District:						11,66,448	1,94,408			1,94,408	13,60,856	25,89,000
Total 66 National Vector Borne Disease Control Programme:						11,66,448	1,94,408			1,94,408	13,60,856	25,89,000
		67	46	01		20,23,238	2,89,034			2,89,034	23,12,272	38,83,000
Total 1 :						20,23,238	2,89,034			2,89,034	23,12,272	38,83,000
Total 46 West District:						20,23,238	2,89,034			2,89,034	23,12,272	38,83,000
Total 67 National Tuberculosis Control Programme:						20,23,238	2,89,034			2,89,034	23,12,272	38,83,000
Total 101 Prevention and control of diseases:						31,89,686	4,83,442			4,83,442	36,73,128	64,72,000
112	72	46	01			4,60,607	66,349			66,349	5,26,956	8,80,000
Total 1 :						4,60,607	66,349			66,349	5,26,956	8,80,000
Total 46 West District:						4,60,607	66,349			66,349	5,26,956	8,80,000
Total 72 Health Campaign:						4,60,607	66,349			66,349	5,26,956	8,80,000
Total 112 Public Health Education:						4,60,607	66,349			66,349	5,26,956	8,80,000
Total 6 Public Health:						36,50,293	5,49,791			5,49,791	42,00,084	73,52,000
Total 2210 Medical and Public Health:						1,76,43,81,261	54,09,58,414			54,09,58,414	2,30,53,39,675	5,33,40,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	51	4,61,050					4,61,050	83,56,000
					Total 51 NULL:	4,61,050					4,61,050	83,56,000
					Total 0 NULL:	4,61,050					4,61,050	83,56,000
					Total 60 Establishment:	4,61,050					4,61,050	83,56,000
					Total 1 Direction and Administration:	4,61,050					4,61,050	83,56,000
	110	61	00		84	1,14,750					1,14,750	22,00,000
					Total 84 NULL:	1,14,750					1,14,750	22,00,000
					Total 0 NULL:	1,14,750					1,14,750	22,00,000
					Total 61 Central Health Stores:	1,14,750					1,14,750	22,00,000
		63	72	01		5,35,41,192	66,86,569			66,86,569	6,02,27,761	13,25,41,000
					Total 1 :	5,35,41,192	66,86,569			66,86,569	6,02,27,761	13,25,41,000
					02	1,06,28,165	18,60,584			18,60,584	1,24,88,749	1,87,74,000
					Total 2 :	1,06,28,165	18,60,584			18,60,584	1,24,88,749	1,87,74,000
					11	1,01,590					1,01,590	1,65,000
					Total 11 :	1,01,590					1,01,590	1,65,000
					21	87,080					87,080	2,07,000
					Total 21 :	87,080					87,080	2,07,000
					51	1,47,000					1,47,000	9,82,000
					Total 51 :	1,47,000					1,47,000	9,82,000
					Total 72 Mangan Hospital:	6,45,05,027	85,47,153			85,47,153	7,30,52,180	15,26,69,000
					Total 63 Other Hospitals(PMGY):	6,45,05,027	85,47,153			85,47,153	7,30,52,180	15,26,69,000
					Total 110 Hospital and Dispensaries:	6,46,19,777	85,47,153			85,47,153	7,31,66,930	15,48,69,000
	800	00	47		78	52,49,663	5,34,247			5,34,247	57,83,910	65,00,000
					Total 78 :	52,49,663	5,34,247			5,34,247	57,83,910	65,00,000
					Total 47 North District:	52,49,663	5,34,247			5,34,247	57,83,910	65,00,000
					Total 0 NULL:	52,49,663	5,34,247			5,34,247	57,83,910	65,00,000
					Total 800 Other Expenditure:	52,49,663	5,34,247			5,34,247	57,83,910	65,00,000
					Total 1 Urban Health Services-Allopathy:	7,03,30,490	90,81,400			90,81,400	7,94,11,890	16,97,25,000
	03	101	00	47	01	1,11,52,160	18,14,935			18,14,935	1,29,67,095	2,24,44,000
					Total 1 :	1,11,52,160	18,14,935			18,14,935	1,29,67,095	2,24,44,000
					13	34,882	1,97,598			1,97,598	2,32,480	3,72,000
					Total 13 :	34,882	1,97,598			1,97,598	2,32,480	3,72,000
					Total 47 North District:	1,11,87,042	20,12,533			20,12,533	1,31,99,575	2,28,16,000
					Total 0 NULL:	1,11,87,042	20,12,533			20,12,533	1,31,99,575	2,28,16,000
					Total 101 Health Sub-centres:	1,11,87,042	20,12,533			20,12,533	1,31,99,575	2,28,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	03	103	00	47	01	2,63,62,935	35,70,456			35,70,456	2,99,33,391	5,25,43,000
Total 1 :						2,63,62,935	35,70,456			35,70,456	2,99,33,391	5,25,43,000
11						11,065					11,065	52,000
Total 11 :						11,065					11,065	52,000
13						21,824					21,824	1,24,000
Total 13 :						21,824					21,824	1,24,000
Total 47 North District:						2,63,95,824	35,70,456			35,70,456	2,99,66,280	5,27,19,000
Total 0 NULL:						2,63,95,824	35,70,456			35,70,456	2,99,66,280	5,27,19,000
Total 103 Primary Health Centres:						2,63,95,824	35,70,456			35,70,456	2,99,66,280	5,27,19,000
Total 3 Rural Health Services - Allopathy:						3,75,82,866	55,82,989			55,82,989	4,31,65,855	7,55,35,000
06	101	67	47	01		3,49,500	50,375			50,375	3,99,875	34,62,000
Total 1 :						3,49,500	50,375			50,375	3,99,875	34,62,000
Total 47 North District:						3,49,500	50,375			50,375	3,99,875	34,62,000
Total 67 National Tuberculosis Control Programme:						3,49,500	50,375			50,375	3,99,875	34,62,000
Total 101 Prevention and control of diseases:						3,49,500	50,375			50,375	3,99,875	34,62,000
112	72	47	01			24,33,444	5,41,336			5,41,336	29,74,780	32,76,000
Total 1 :						24,33,444	5,41,336			5,41,336	29,74,780	32,76,000
Total 47 North District:						24,33,444	5,41,336			5,41,336	29,74,780	32,76,000
Total 72 Health Campaign:						24,33,444	5,41,336			5,41,336	29,74,780	32,76,000
Total 112 Public Health Education:						24,33,444	5,41,336			5,41,336	29,74,780	32,76,000
Total 6 Public Health:						27,82,944	5,91,711			5,91,711	33,74,655	67,38,000
Total 2210 Medical and Public Health:						1,76,43,81,261	54,09,58,414			54,09,58,414	2,30,53,39,675	5,33,40,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	51	7,51,400	7,600			7,600	7,59,000	83,56,000
					Total 51 NULL:	7,51,400	7,600			7,600	7,59,000	83,56,000
					Total 0 NULL:	7,51,400	7,600			7,600	7,59,000	83,56,000
					Total 60 Establishment:	7,51,400	7,600			7,600	7,59,000	83,56,000
					Total 1 Direction and Administration:	7,51,400	7,600			7,600	7,59,000	83,56,000
	110	61	00		84	22,380			38,220	38,220	60,600	22,00,000
					Total 84 NULL:	22,380			38,220	38,220	60,600	22,00,000
					Total 0 NULL:	22,380			38,220	38,220	60,600	22,00,000
					Total 61 Central Health Stores:	22,380			38,220	38,220	60,600	22,00,000
	63	73	01			11,89,91,460	1,98,39,293			1,98,39,293	13,88,30,753	23,05,97,000
					Total 1 :	11,89,91,460	1,98,39,293			1,98,39,293	13,88,30,753	23,05,97,000
					02	1,82,03,663	40,50,563	-	28,000	40,22,563	2,22,26,226	2,98,93,000
					Total 2 :	1,82,03,663	40,50,563	-	28,000	40,22,563	2,22,26,226	2,98,93,000
					11	39,744	51,400			51,400	91,144	2,07,000
					Total 11 :	39,744	51,400			51,400	91,144	2,07,000
					13	1,08,000	1,96,181			1,96,181	3,04,181	6,01,000
					Total 13 :	1,08,000	1,96,181			1,96,181	3,04,181	6,01,000
					21	2,77,022	61,247	-	38,220	23,027	3,00,049	6,60,000
					Total 21 :	2,77,022	61,247	-	38,220	23,027	3,00,049	6,60,000
					51	3,01,988	2,65,460			2,65,460	5,67,448	12,87,000
					Total 51 :	3,01,988	2,65,460			2,65,460	5,67,448	12,87,000
					Total 73 Namchi Hospital:	13,79,21,877	2,44,64,144	-	66,220	2,43,97,924	16,23,19,801	26,32,45,000
		77	01			60,98,076	8,01,899			8,01,899	68,99,975	1,22,13,000
					Total 1 :	60,98,076	8,01,899			8,01,899	68,99,975	1,22,13,000
					11		21,500			21,500	21,500	58,000
					Total 11 :		21,500			21,500	21,500	58,000
					13		7,560			7,560	7,560	83,000
					Total 13 :		7,560			7,560	7,560	83,000
					Total 77 T.B. Hospital Namchi:	60,98,076	8,30,959			8,30,959	69,29,035	1,23,54,000
					Total 63 Other Hospitals(PMGY):	14,40,19,953	2,52,95,103	-	66,220	2,52,28,883	16,92,48,836	27,55,99,000
					Total 110 Hospital and Dispensaries:	14,40,42,333	2,52,95,103	-	28,000	2,52,67,103	16,93,09,436	27,77,99,000
	800	00	48		78	34,99,247	20,05,496			20,05,496	55,04,743	1,00,00,000
					Total 78 :	34,99,247	20,05,496			20,05,496	55,04,743	1,00,00,000
					Total 48 South Distric:	34,99,247	20,05,496			20,05,496	55,04,743	1,00,00,000
					Total 0 NULL:	34,99,247	20,05,496			20,05,496	55,04,743	1,00,00,000
					Total 800 Other Expenditure:	34,99,247	20,05,496			20,05,496	55,04,743	1,00,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	01	800									
Total 1 Urban Health Services-Allopathy:					14,82,92,980	2,73,08,199	-	28,000	2,72,80,199	17,55,73,179	29,61,55,000
03	101	00	48	01	2,43,01,283	34,94,590			34,94,590	2,77,95,873	5,81,08,000
Total 1 :					2,43,01,283	34,94,590			34,94,590	2,77,95,873	5,81,08,000
13					1,98,857	42,340			42,340	2,41,197	3,23,000
Total 13 :					1,98,857	42,340			42,340	2,41,197	3,23,000
Total 48 South District:					2,45,00,140	35,36,930			35,36,930	2,80,37,070	5,84,31,000
Total 0 NULL:					2,45,00,140	35,36,930			35,36,930	2,80,37,070	5,84,31,000
Total 101 Health Sub-centres:					2,45,00,140	35,36,930			35,36,930	2,80,37,070	5,84,31,000
103	00	48	01		4,94,30,843	66,07,949		28,000	66,35,949	5,60,66,792	9,29,99,000
Total 1 :					4,94,30,843	66,07,949		28,000	66,35,949	5,60,66,792	9,29,99,000
Total 48 South District:					4,94,30,843	66,07,949		28,000	66,35,949	5,60,66,792	9,29,99,000
Total 0 NULL:					4,94,30,843	66,07,949		28,000	66,35,949	5,60,66,792	9,29,99,000
Total 103 Primary Health Centres:					4,94,30,843	66,07,949		28,000	66,35,949	5,60,66,792	9,29,99,000
Total 3 Rural Health Services - Allopathy:					7,39,30,983	1,01,44,879		28,000	1,01,72,879	8,41,03,862	15,14,30,000
06	101	66	48	01	3,86,278	56,122			56,122	4,42,400	7,10,000
Total 1 :					3,86,278	56,122			56,122	4,42,400	7,10,000
Total 48 South District:					3,86,278	56,122			56,122	4,42,400	7,10,000
Total 66 National Vector Borne Disease Control Programme:					3,86,278	56,122			56,122	4,42,400	7,10,000
67	48	01			17,22,381	92,607			92,607	18,14,988	57,77,000
Total 1 :					17,22,381	92,607			92,607	18,14,988	57,77,000
Total 48 South District:					17,22,381	92,607			92,607	18,14,988	57,77,000
Total 67 National Tuberculosis Control Programme:					17,22,381	92,607			92,607	18,14,988	57,77,000
Total 101 Prevention and control of diseases:					21,08,659	1,48,729			1,48,729	22,57,388	64,87,000
112	72	48	01		12,32,191	1,78,689			1,78,689	14,10,880	41,69,000
Total 1 :					12,32,191	1,78,689			1,78,689	14,10,880	41,69,000
Total 48 South District:					12,32,191	1,78,689			1,78,689	14,10,880	41,69,000
Total 72 Health Campaign:					12,32,191	1,78,689			1,78,689	14,10,880	41,69,000
Total 112 Public Health Education:					12,32,191	1,78,689			1,78,689	14,10,880	41,69,000
Total 6 Public Health:					33,40,850	3,27,418			3,27,418	36,68,268	1,06,56,000
Total 2210 Medical and Public Health:					1,76,43,81,261	54,09,58,414			54,09,58,414	2,30,53,39,675	5,33,40,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	3,77,27,969
CPAO Deduct Refund :	
Total CPAO Figure :	3,77,27,969
Total Suspense :	3,77,27,969

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01	1,07,74,402	13,94,723			13,94,723	1,21,69,125	2,12,41,000
Total 1 :						1,07,74,402	13,94,723			13,94,723	1,21,69,125	2,12,41,000
Total 44 Head Office Establishment:						1,07,74,402	13,94,723			13,94,723	1,21,69,125	2,12,41,000
Total 16 Human Resource in Health and Medical Education:						1,07,74,402	13,94,723			13,94,723	1,21,69,125	2,12,41,000
Total 1 Direction and Administration:						1,07,74,402	13,94,723			13,94,723	1,21,69,125	2,12,41,000
003	16	00	01			14,74,909	3,02,329			3,02,329	17,77,238	47,89,000
Total 1 NULL:						14,74,909	3,02,329			3,02,329	17,77,238	47,89,000
Total 0 NULL:						14,74,909	3,02,329			3,02,329	17,77,238	47,89,000
Total 16 Human Resource in Health and Medical Education:						14,74,909	3,02,329			3,02,329	17,77,238	47,89,000
Total 3 Training:						14,74,909	3,02,329			3,02,329	17,77,238	47,89,000
102	16	59	01			25,16,032					25,16,032	34,68,000
Total 1 :						25,16,032					25,16,032	34,68,000
Total 59 STNM Hospital:						25,16,032					25,16,032	34,68,000
Total 16 Human Resource in Health and Medical Education:						25,16,032					25,16,032	34,68,000
Total 102 Urban Family Welfare Services:						25,16,032					25,16,032	34,68,000
Total 0 NULL:						1,47,65,343	16,97,052			16,97,052	1,64,62,395	2,94,98,000
Total 2211 Family Welfare:						12,07,02,080	1,96,98,824			1,96,98,824	14,04,00,904	25,99,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	48,10,366	11,28,820			11,28,820	59,39,186	83,18,000
Total 1 :						48,10,366	11,28,820			11,28,820	59,39,186	83,18,000
Total 45 East District:						48,10,366	11,28,820			11,28,820	59,39,186	83,18,000
Total 16 Human Resource in Health and Medical Education:						48,10,366	11,28,820			11,28,820	59,39,186	83,18,000
Total 1 Direction and Administration:						48,10,366	11,28,820			11,28,820	59,39,186	83,18,000
101	16	45	01			2,53,78,503	37,84,807			37,84,807	2,91,63,310	5,06,61,000
Total 1 :						2,53,78,503	37,84,807			37,84,807	2,91,63,310	5,06,61,000
Total 45 East District:						2,53,78,503	37,84,807			37,84,807	2,91,63,310	5,06,61,000
Total 16 Human Resource in Health and Medical Education:						2,53,78,503	37,84,807			37,84,807	2,91,63,310	5,06,61,000
Total 101 Rural Family Welfare Services:						2,53,78,503	37,84,807			37,84,807	2,91,63,310	5,06,61,000
Total 0 NULL:						3,01,88,869	49,13,627			49,13,627	3,51,02,496	5,89,79,000
Total 2211 Family Welfare:						12,07,02,080	1,96,98,824			1,96,98,824	14,04,00,904	25,99,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01	1,29,67,499	27,98,934			27,98,934	1,57,66,433	1,61,09,000
Total 1 :						1,29,67,499	27,98,934			27,98,934	1,57,66,433	1,61,09,000
Total 46 West District:						1,29,67,499	27,98,934			27,98,934	1,57,66,433	1,61,09,000
Total 16 Human Resource in Health and Medical Education:						1,29,67,499	27,98,934			27,98,934	1,57,66,433	1,61,09,000
Total 1 Direction and Administration:						1,29,67,499	27,98,934			27,98,934	1,57,66,433	1,61,09,000
101	16	46	01			2,23,12,726	47,33,832			47,33,832	2,70,46,558	4,53,28,000
Total 1 :						2,23,12,726	47,33,832			47,33,832	2,70,46,558	4,53,28,000
Total 46 West District:						2,23,12,726	47,33,832			47,33,832	2,70,46,558	4,53,28,000
Total 16 Human Resource in Health and Medical Education:						2,23,12,726	47,33,832			47,33,832	2,70,46,558	4,53,28,000
Total 101 Rural Family Welfare Services:						2,23,12,726	47,33,832			47,33,832	2,70,46,558	4,53,28,000
Total 0 NULL:						3,52,80,225	75,32,766			75,32,766	4,28,12,991	6,14,37,000
Total 2211 Family Welfare:						12,07,02,080	1,96,98,824			1,96,98,824	14,04,00,904	25,99,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	47	01	67,63,367	9,88,201			9,88,201	77,51,568	1,68,91,000
Total 1 :						67,63,367	9,88,201			9,88,201	77,51,568	1,68,91,000
Total 47 North District:						67,63,367	9,88,201			9,88,201	77,51,568	1,68,91,000
Total 16 Human Resource in Health and Medical Education:						67,63,367	9,88,201			9,88,201	77,51,568	1,68,91,000
Total 1 Direction and Administration:						67,63,367	9,88,201			9,88,201	77,51,568	1,68,91,000
101	16	47	01			62,93,018	8,45,886			8,45,886	71,38,904	2,96,52,000
Total 1 :						62,93,018	8,45,886			8,45,886	71,38,904	2,96,52,000
Total 47 North District:						62,93,018	8,45,886			8,45,886	71,38,904	2,96,52,000
Total 16 Human Resource in Health and Medical Education:						62,93,018	8,45,886			8,45,886	71,38,904	2,96,52,000
Total 101 Rural Family Welfare Services:						62,93,018	8,45,886			8,45,886	71,38,904	2,96,52,000
Total 0 NULL:						1,30,56,385	18,34,087			18,34,087	1,48,90,472	4,65,43,000
Total 2211 Family Welfare:						12,07,02,080	1,96,98,824			1,96,98,824	14,04,00,904	25,99,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01	66,79,732	8,87,026			8,87,026	75,66,758	1,84,77,000
Total 1 :						66,79,732	8,87,026			8,87,026	75,66,758	1,84,77,000
Total 48 South District:						66,79,732	8,87,026			8,87,026	75,66,758	1,84,77,000
Total 16 Human Resource in Health and Medical Education:						66,79,732	8,87,026			8,87,026	75,66,758	1,84,77,000
Total 1 Direction and Administration:						66,79,732	8,87,026			8,87,026	75,66,758	1,84,77,000
101	16	48	01			2,07,31,526	28,34,266			28,34,266	2,35,65,792	4,49,72,000
Total 1 :						2,07,31,526	28,34,266			28,34,266	2,35,65,792	4,49,72,000
Total 48 South District:						2,07,31,526	28,34,266			28,34,266	2,35,65,792	4,49,72,000
Total 16 Human Resource in Health and Medical Education:						2,07,31,526	28,34,266			28,34,266	2,35,65,792	4,49,72,000
Total 101 Rural Family Welfare Services:						2,07,31,526	28,34,266			28,34,266	2,35,65,792	4,49,72,000
Total 0 NULL:						2,74,11,258	37,21,292			37,21,292	3,11,32,550	6,34,49,000
Total 2211 Family Welfare:						12,07,02,080	1,96,98,824			1,96,98,824	14,04,00,904	25,99,06,000

CPAO Payment :	37,21,292
CPAO Deduct Refund :	
Total CPAO Figure :	37,21,292
Total Suspense :	37,21,292

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 33 Public Health Engineering											
Parameter : 1 Voted											
2215	01	001	34	44	01	12,91,57,136	1,83,77,896		1,83,77,896	14,75,35,032	24,72,34,000
Total 1 :					12,91,57,136	1,83,77,896		1,83,77,896	1,83,77,896	14,75,35,032	24,72,34,000
02					30,64,153	6,72,368		6,72,368	6,72,368	37,36,521	64,46,000
Total 2 :					30,64,153	6,72,368		6,72,368	6,72,368	37,36,521	64,46,000
13					5,160	3,95,158		3,95,158	3,95,158	4,00,318	20,63,000
Total 13 :					5,160	3,95,158		3,95,158	3,95,158	4,00,318	20,63,000
26					1,80,000					1,80,000	4,54,000
Total 26 :					1,80,000					1,80,000	4,54,000
51					1,21,782	7,62,984		7,62,984	7,62,984	8,84,766	18,15,000
Total 51 :					1,21,782	7,62,984		7,62,984	7,62,984	8,84,766	18,15,000
Total 44 Head Office Establishment:					13,25,28,231	2,02,08,406		2,02,08,406	2,02,08,406	15,27,36,637	25,80,12,000
Total 34 P.H.E. Department:					13,25,28,231	2,02,08,406		2,02,08,406	2,02,08,406	15,27,36,637	25,80,12,000
Total 1 Direction and Administration:					13,25,28,231	2,02,08,406		2,02,08,406	2,02,08,406	15,27,36,637	25,80,12,000
Total 1 Water Supply:					13,25,28,231	2,02,08,406		2,02,08,406	2,02,08,406	15,27,36,637	25,80,12,000
Total 2215 Water Supply and Sanitation:					24,90,02,201	4,31,00,354		4,31,00,354	4,31,00,354	29,21,02,555	49,39,79,000
Grant : 35 Rural Development											
Parameter : 1 Voted											
2215	01	001	36	44	01	1,75,76,917	37,52,169		37,52,169	2,13,29,086	3,45,29,000
Total 1 :					1,75,76,917	37,52,169		37,52,169	37,52,169	2,13,29,086	3,45,29,000
13					2,21,686	1,82,368		1,82,368	1,82,368	4,04,054	30,31,000
Total 13 :					2,21,686	1,82,368		1,82,368	1,82,368	4,04,054	30,31,000
50					75,424	74,028		74,028	74,028	1,49,452	57,75,000
Total 50 :					75,424	74,028		74,028	74,028	1,49,452	57,75,000
Total 44 Head Office Establishment:					1,78,74,027	40,08,565		40,08,565	40,08,565	2,18,82,592	4,33,35,000
Total 36 Rural Development Department:					1,78,74,027	40,08,565		40,08,565	40,08,565	2,18,82,592	4,33,35,000
Total 1 Direction and Administration:					1,78,74,027	40,08,565		40,08,565	40,08,565	2,18,82,592	4,33,35,000
Total 1 Water Supply:					1,78,74,027	40,08,565		40,08,565	40,08,565	2,18,82,592	4,33,35,000
Total 2215 Water Supply and Sanitation:					24,90,02,201	4,31,00,354		4,31,00,354	4,31,00,354	29,21,02,555	49,39,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	45	01	1,83,23,751	62,38,057			62,38,057	2,45,61,808	3,24,96,000
Total 1 :						1,83,23,751	62,38,057			62,38,057	2,45,61,808	3,24,96,000
02						2,40,000	96,000			96,000	3,36,000	96,000
Total 2 :						2,40,000	96,000			96,000	3,36,000	96,000
13						28,702	9,252			9,252	37,954	5,04,000
Total 13 :						28,702	9,252			9,252	37,954	5,04,000
Total 45 East District:						1,85,92,453	63,43,309			63,43,309	2,49,35,762	3,30,96,000
Total 36 Rural Development Department:						1,85,92,453	63,43,309			63,43,309	2,49,35,762	3,30,96,000
Total 1 Direction and Administration:						1,85,92,453	63,43,309			63,43,309	2,49,35,762	3,30,96,000
Total 1 Water Supply:						1,85,92,453	63,43,309			63,43,309	2,49,35,762	3,30,96,000
Total 2215 Water Supply and Sanitation:						24,90,02,201	4,31,00,354			4,31,00,354	29,21,02,555	49,39,79,000
Grant : 41 Urban Development Parameter : 1 Voted												
2215	02	105	42	45	02	83,700					83,700	26,41,000
Total 2 :						83,700					83,700	26,41,000
Total 45 East District:						83,700					83,700	26,41,000
Total 42 Urban Development:						83,700					83,700	26,41,000
Total 105 Sanitation Services:						83,700					83,700	26,41,000
Total 2 Sewerage and Sanitation:						83,700					83,700	26,41,000
Total 2215 Water Supply and Sanitation:						24,90,02,201	4,31,00,354			4,31,00,354	29,21,02,555	49,39,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	53	01	1,52,24,501	22,49,263			22,49,263	1,74,73,764	2,74,71,000
Total 1 :						1,52,24,501	22,49,263			22,49,263	1,74,73,764	2,74,71,000
13							44,500			44,500	44,500	2,07,000
Total 13 :							44,500			44,500	44,500	2,07,000
Total 53 Geyzing Sub-Division:						1,52,24,501	22,93,763			22,93,763	1,75,18,264	2,76,78,000
Total 34 P.H.E. Department:						1,52,24,501	22,93,763			22,93,763	1,75,18,264	2,76,78,000
Total 1 Direction and Administration:						1,52,24,501	22,93,763			22,93,763	1,75,18,264	2,76,78,000
Total 1 Water Supply:						1,52,24,501	22,93,763			22,93,763	1,75,18,264	2,76,78,000
Total 2215 Water Supply and Sanitation:						24,90,02,201	4,31,00,354			4,31,00,354	29,21,02,555	49,39,79,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	46	01	1,07,66,523	16,22,656			16,22,656	1,23,89,179	2,18,62,000
Total 1 :						1,07,66,523	16,22,656			16,22,656	1,23,89,179	2,18,62,000
13						27,876	1,737			1,737	29,613	7,14,000
Total 13 :						27,876	1,737			1,737	29,613	7,14,000
Total 46 West District:						1,07,94,399	16,24,393			16,24,393	1,24,18,792	2,25,76,000
Total 36 Rural Development Department:						1,07,94,399	16,24,393			16,24,393	1,24,18,792	2,25,76,000
Total 1 Direction and Administration:						1,07,94,399	16,24,393			16,24,393	1,24,18,792	2,25,76,000
Total 1 Water Supply:						1,07,94,399	16,24,393			16,24,393	1,24,18,792	2,25,76,000
Total 2215 Water Supply and Sanitation:						24,90,02,201	4,31,00,354			4,31,00,354	29,21,02,555	49,39,79,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North										
Grant : 33 Public Health Engineering										
Parameter : 1 Voted										
2215	01	001	34	54	01	64,04,529	9,28,406	9,28,406	73,32,935	1,14,23,000
					Total 1 :	64,04,529	9,28,406	9,28,406	73,32,935	1,14,23,000
					02	15,37,932	2,27,150	2,27,150	17,65,082	34,46,000
					Total 2 :	15,37,932	2,27,150	2,27,150	17,65,082	34,46,000
					13	89,004	67,433	67,433	1,56,437	11,48,000
					Total 13 :	89,004	67,433	67,433	1,56,437	11,48,000
					Total 54 Mangan Division:	80,31,465	12,22,989	12,22,989	92,54,454	1,60,17,000
					Total 34 P.H.E. Department:	80,31,465	12,22,989	12,22,989	92,54,454	1,60,17,000
					Total 1 Direction and Administration:	80,31,465	12,22,989	12,22,989	92,54,454	1,60,17,000
					Total 1 Water Supply:	80,31,465	12,22,989	12,22,989	92,54,454	1,60,17,000
					Total 2215 Water Supply and Sanitation:	24,90,02,201	4,31,00,354	4,31,00,354	29,21,02,555	49,39,79,000
Grant : 35 Rural Development										
Parameter : 1 Voted										
2215	01	001	36	47	01	1,28,19,516	19,88,484	19,88,484	1,48,08,000	2,16,05,000
					Total 1 :	1,28,19,516	19,88,484	19,88,484	1,48,08,000	2,16,05,000
					11	15,296			15,296	66,000
					Total 11 :	15,296			15,296	66,000
					13	2,55,946	29,699	29,699	2,85,645	5,07,000
					Total 13 :	2,55,946	29,699	29,699	2,85,645	5,07,000
					Total 47 North District:	1,30,90,758	20,18,183	20,18,183	1,51,08,941	2,21,78,000
					Total 36 Rural Development Department:	1,30,90,758	20,18,183	20,18,183	1,51,08,941	2,21,78,000
					Total 1 Direction and Administration:	1,30,90,758	20,18,183	20,18,183	1,51,08,941	2,21,78,000
					Total 1 Water Supply:	1,30,90,758	20,18,183	20,18,183	1,51,08,941	2,21,78,000
					Total 2215 Water Supply and Sanitation:	24,90,02,201	4,31,00,354	4,31,00,354	29,21,02,555	49,39,79,000
Grant :										
Parameter : 1 Voted										
2215	00	800	00	00	00					
					Total 0 NULL:					
					Total 0 NULL:					
					Total 0 NULL:					
					Total 800 Other Expenditure:					
					Total 0 NULL:					
					Total 2215 Water Supply and Sanitation:	24,90,02,201	4,31,00,354	4,31,00,354	29,21,02,555	49,39,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	56	01	2,28,32,159	37,04,438			37,04,438	2,65,36,597	4,96,51,000
Total 1 :						2,28,32,159	37,04,438			37,04,438	2,65,36,597	4,96,51,000
11						50,575					50,575	2,07,000
Total 11 :						50,575					50,575	2,07,000
13						23,020					23,020	1,51,000
Total 13 :						23,020					23,020	1,51,000
Total 56 Namchi Sub-Division:						2,29,05,754	37,04,438			37,04,438	2,66,10,192	5,00,09,000
Total 34 P.H.E. Department:						2,29,05,754	37,04,438			37,04,438	2,66,10,192	5,00,09,000
Total 1 Direction and Administration:						2,29,05,754	37,04,438			37,04,438	2,66,10,192	5,00,09,000
Total 1 Water Supply:						2,29,05,754	37,04,438			37,04,438	2,66,10,192	5,00,09,000
Total 2215 Water Supply and Sanitation:						24,90,02,201	4,31,00,354			4,31,00,354	29,21,02,555	49,39,79,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	48	01	93,79,927	14,31,540		70,827	13,60,713	1,07,40,640	1,69,12,000
Total 1 :						93,79,927	14,31,540		70,827	13,60,713	1,07,40,640	1,69,12,000
02						4,76,075	1,37,827		70,827	2,08,654	6,84,729	11,35,000
Total 2 :						4,76,075	1,37,827		70,827	2,08,654	6,84,729	11,35,000
11							30,770			30,770	30,770	92,000
Total 11 :							30,770			30,770	30,770	92,000
13						20,911	76,171			76,171	97,082	2,98,000
Total 13 :						20,911	76,171			76,171	97,082	2,98,000
Total 48 South District:						98,76,913	16,76,308			16,76,308	1,15,53,221	1,84,37,000
Total 36 Rural Development Department:						98,76,913	16,76,308			16,76,308	1,15,53,221	1,84,37,000
Total 1 Direction and Administration:						98,76,913	16,76,308			16,76,308	1,15,53,221	1,84,37,000
Total 1 Water Supply:						98,76,913	16,76,308			16,76,308	1,15,53,221	1,84,37,000
Total 2215 Water Supply and Sanitation:						24,90,02,201	4,31,00,354			4,31,00,354	29,21,02,555	49,39,79,000

CPAO Payment :	53,80,746
CPAO Deduct Refund :	
Total CPAO Figure :	53,80,746
Total Suspense :	53,80,746

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 41 Urban Development Parameter : 1 Voted												
2217	01	001	60	44	01	1,86,03,072	68,09,034			68,09,034	2,54,12,106	4,05,39,000
					Total 1 :	1,86,03,072	68,09,034			68,09,034	2,54,12,106	4,05,39,000
					02	81,000	1,05,000			1,05,000	1,86,000	7,38,000
					Total 2 :	81,000	1,05,000			1,05,000	1,86,000	7,38,000
					Total 44 Head Office Establishment:	1,86,84,072	69,14,034			69,14,034	2,55,98,106	4,12,77,000
					Total 60 Establishment:	1,86,84,072	69,14,034			69,14,034	2,55,98,106	4,12,77,000
					Total 1 Direction and Administration:	1,86,84,072	69,14,034			69,14,034	2,55,98,106	4,12,77,000
					Total 1 State Capital Development:	1,86,84,072	69,14,034			69,14,034	2,55,98,106	4,12,77,000
05	001	60	44	01		1,75,44,786	74,37,185			74,37,185	2,49,81,971	3,83,09,000
					Total 1 :	1,75,44,786	74,37,185			74,37,185	2,49,81,971	3,83,09,000
					02	18,81,939	2,93,450			2,93,450	21,75,389	58,05,000
					Total 2 :	18,81,939	2,93,450			2,93,450	21,75,389	58,05,000
					Total 44 Head Office Establishment:	1,94,26,725	77,30,635			77,30,635	2,71,57,360	4,41,14,000
					Total 60 Town Planning Cell:	1,94,26,725	77,30,635			77,30,635	2,71,57,360	4,41,14,000
					Total 1 Direction and Administration:	1,94,26,725	77,30,635			77,30,635	2,71,57,360	4,41,14,000
					Total 5 Other Urban Development Schemes:	1,94,26,725	77,30,635			77,30,635	2,71,57,360	4,41,14,000
80	001	00	44	01		2,62,00,484	85,21,852			85,21,852	3,47,22,336	6,18,91,000
					Total 1 :	2,62,00,484	85,21,852			85,21,852	3,47,22,336	6,18,91,000
					13	23,778	68,850			68,850	92,628	45,06,000
					Total 13 :	23,778	68,850			68,850	92,628	45,06,000
					Total 44 Head Office Establishment:	2,62,24,262	85,90,702			85,90,702	3,48,14,964	6,63,97,000
					Total 0 NULL:	2,62,24,262	85,90,702			85,90,702	3,48,14,964	6,63,97,000
					Total 1 Direction and Administration:	2,62,24,262	85,90,702			85,90,702	3,48,14,964	6,63,97,000
					Total 80 General:	2,62,24,262	85,90,702			85,90,702	3,48,14,964	6,63,97,000
					Total 2217 Urban Development:	10,90,92,447	3,09,06,346			3,09,06,346	13,99,98,793	24,30,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 41 Urban Development Parameter : 1 Voted												
2217	05	053	00	45	02	65,520					65,520	17,35,000
					Total 2 :	65,520					65,520	17,35,000
					Total 45 East District:	65,520					65,520	17,35,000
					Total 0 NULL:	65,520					65,520	17,35,000
					Total 53 Maintenance and Repairs:	65,520					65,520	17,35,000
					Total 5 Other Urban Development Schemes:	65,520					65,520	17,35,000
80	800	61	45	01		65,46,354	20,50,243			20,50,243	85,96,597	1,47,35,000
					Total 1 :	65,46,354	20,50,243			20,50,243	85,96,597	1,47,35,000
					Total 45 East District:	65,46,354	20,50,243			20,50,243	85,96,597	1,47,35,000
					Total 61 Garbage Disposal:	65,46,354	20,50,243			20,50,243	85,96,597	1,47,35,000
					Total 800 Other Expenditure:	65,46,354	20,50,243			20,50,243	85,96,597	1,47,35,000
					Total 80 General:	65,46,354	20,50,243			20,50,243	85,96,597	1,47,35,000
					Total 2217 Urban Development:	10,90,92,447	3,09,06,346			3,09,06,346	13,99,98,793	24,30,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	48	01	2,54,43,266	37,94,595			37,94,595	2,92,37,861	4,76,93,000
Total 1 :						2,54,43,266	37,94,595			37,94,595	2,92,37,861	4,76,93,000
11							13,560			13,560	13,560	2,64,000
Total 11 :							13,560			13,560	13,560	2,64,000
13						1,05,868	47,317			47,317	1,53,185	8,67,000
Total 13 :						1,05,868	47,317			47,317	1,53,185	8,67,000
Total 48 South District:						2,55,49,134	38,55,472			38,55,472	2,94,04,606	4,88,24,000
Total 0 NULL:						2,55,49,134	38,55,472			38,55,472	2,94,04,606	4,88,24,000
Total 1 Direction and Administration:						2,55,49,134	38,55,472			38,55,472	2,94,04,606	4,88,24,000
800	61	48	01			1,25,69,758	17,65,260			17,65,260	1,43,35,018	2,57,09,000
Total 1 :						1,25,69,758	17,65,260			17,65,260	1,43,35,018	2,57,09,000
51						26,622					26,622	3,00,000
Total 51 :						26,622					26,622	3,00,000
Total 48 South District:						1,25,96,380	17,65,260			17,65,260	1,43,61,640	2,60,09,000
Total 61 Garbage Disposal:						1,25,96,380	17,65,260			17,65,260	1,43,61,640	2,60,09,000
Total 800 Other Expenditure:						1,25,96,380	17,65,260			17,65,260	1,43,61,640	2,60,09,000
Total 80 General:						3,81,45,514	56,20,732			56,20,732	4,37,66,246	7,48,33,000
Total 2217 Urban Development:						10,90,92,447	3,09,06,346			3,09,06,346	13,99,98,793	24,30,91,000

CPAO Payment :	56,20,732
CPAO Deduct Refund :	
Total CPAO Figure :	56,20,732
Total Suspense :	56,20,732

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 17 Information And Public Relation											
Parameter : 1 Voted											
2220	01	001	60	00	01	5,43,239	1,09,141		1,09,141	6,52,380	13,74,000
					Total 1 NULL:	5,43,239	1,09,141		1,09,141	6,52,380	13,74,000
					Total 0 NULL:	5,43,239	1,09,141		1,09,141	6,52,380	13,74,000
					Total 60 Establishment:	5,43,239	1,09,141		1,09,141	6,52,380	13,74,000
					Total 1 Direction and Administration:	5,43,239	1,09,141		1,09,141	6,52,380	13,74,000
					Total 1 Films:	5,43,239	1,09,141		1,09,141	6,52,380	13,74,000
60	001	60	00	01		1,19,42,342	18,09,649		18,09,649	1,37,51,991	1,90,34,000
					Total 1 NULL:	1,19,42,342	18,09,649		18,09,649	1,37,51,991	1,90,34,000
				13		2,03,146	1,78,111		1,78,111	3,81,257	19,80,000
					Total 13 NULL:	2,03,146	1,78,111		1,78,111	3,81,257	19,80,000
					Total 0 NULL:	1,21,45,488	19,87,760		19,87,760	1,41,33,248	2,10,14,000
					Total 60 Establishment:	1,21,45,488	19,87,760		19,87,760	1,41,33,248	2,10,14,000
					Total 1 Direction and Administration:	1,21,45,488	19,87,760		19,87,760	1,41,33,248	2,10,14,000
101	00	00	00	01		3,11,983	63,109		63,109	3,75,092	7,93,000
					Total 1 NULL:	3,11,983	63,109		63,109	3,75,092	7,93,000
					Total 0 NULL:	3,11,983	63,109		63,109	3,75,092	7,93,000
					Total 0 NULL:	3,11,983	63,109		63,109	3,75,092	7,93,000
					Total 101 Advertising and Visual Publicity:	3,11,983	63,109		63,109	3,75,092	7,93,000
102	00	44	01			9,30,230	1,32,890		1,32,890	10,63,120	18,39,000
					Total 1 :	9,30,230	1,32,890		1,32,890	10,63,120	18,39,000
				02		44,34,587	16,90,535		16,90,535	61,25,122	1,09,13,000
					Total 2 :	44,34,587	16,90,535		16,90,535	61,25,122	1,09,13,000
					Total 44 Head Office Establishment:	53,64,817	18,23,425		18,23,425	71,88,242	1,27,52,000
					Total 0 NULL:	53,64,817	18,23,425		18,23,425	71,88,242	1,27,52,000
					Total 102 Information Centres:	53,64,817	18,23,425		18,23,425	71,88,242	1,27,52,000
109	60	00	01			14,29,738	3,01,208		3,01,208	17,30,946	47,68,000
					Total 1 NULL:	14,29,738	3,01,208		3,01,208	17,30,946	47,68,000
					Total 0 NULL:	14,29,738	3,01,208		3,01,208	17,30,946	47,68,000
					Total 60 Establishment:	14,29,738	3,01,208		3,01,208	17,30,946	47,68,000
					Total 109 Photo Services:	14,29,738	3,01,208		3,01,208	17,30,946	47,68,000
110	62	00	01			1,66,21,055	25,91,613		25,91,613	1,92,12,668	3,77,36,000
					Total 1 NULL:	1,66,21,055	25,91,613		25,91,613	1,92,12,668	3,77,36,000
				02		8,05,050	1,34,175		1,34,175	9,39,225	16,11,000
					Total 2 NULL:	8,05,050	1,34,175		1,34,175	9,39,225	16,11,000
					Total 0 NULL:	1,74,26,105	27,25,788		27,25,788	2,01,51,893	3,93,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	110	62	Total 62 Sikkim Herald:			1,74,26,105	27,25,788		27,25,788	2,01,51,893	3,93,47,000
Total 110 Publications:						1,74,26,105	27,25,788		27,25,788	2,01,51,893	3,93,47,000	
Total 60 Others:						3,66,78,131	69,01,290		69,01,290	4,35,79,421	7,86,74,000	
Total 2220 Information and Publicity:						4,31,46,259	79,86,124		79,86,124	5,11,32,383	9,17,29,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	46	01	22,97,919	3,33,128			3,33,128	26,31,047	41,52,000
Total 1 :						22,97,919	3,33,128			3,33,128	26,31,047	41,52,000
11						32,850					32,850	33,000
Total 11 :						32,850					32,850	33,000
13						1,01,563	19,080			19,080	1,20,643	3,06,000
Total 13 :						1,01,563	19,080			19,080	1,20,643	3,06,000
Total 46 West District:						24,32,332	3,52,208			3,52,208	27,84,540	44,91,000
Total 0 NULL:						24,32,332	3,52,208			3,52,208	27,84,540	44,91,000
Total 102 Information Centres:						24,32,332	3,52,208			3,52,208	27,84,540	44,91,000
Total 60 Others:						24,32,332	3,52,208			3,52,208	27,84,540	44,91,000
Total 2220 Information and Publicity:						4,31,46,259	79,86,124			79,86,124	5,11,32,383	9,17,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	47	01	13,71,662	1,87,954			1,87,954	15,59,616	24,57,000
Total 1 :						13,71,662	1,87,954			1,87,954	15,59,616	24,57,000
11						1,900					1,900	33,000
Total 11 :						1,900					1,900	33,000
13						1,24,473					1,24,473	3,96,000
Total 13 :						1,24,473					1,24,473	3,96,000
Total 47 North District:						14,98,035	1,87,954			1,87,954	16,85,989	28,86,000
Total 0 NULL:						14,98,035	1,87,954			1,87,954	16,85,989	28,86,000
Total 102 Information Centres:						14,98,035	1,87,954			1,87,954	16,85,989	28,86,000
Total 60 Others:						14,98,035	1,87,954			1,87,954	16,85,989	28,86,000
Total 2220 Information and Publicity:						4,31,46,259	79,86,124			79,86,124	5,11,32,383	9,17,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	48	01	19,71,897	2,86,562			2,86,562	22,58,459	40,06,000
Total 1 :						19,71,897	2,86,562			2,86,562	22,58,459	40,06,000
13						22,625	1,48,969			1,48,969	1,71,594	2,98,000
Total 13 :						22,625	1,48,969			1,48,969	1,71,594	2,98,000
Total 48 South District:						19,94,522	4,35,531			4,35,531	24,30,053	43,04,000
Total 0 NULL:						19,94,522	4,35,531			4,35,531	24,30,053	43,04,000
Total 102 Information Centres:						19,94,522	4,35,531			4,35,531	24,30,053	43,04,000
Total 60 Others:						19,94,522	4,35,531			4,35,531	24,30,053	43,04,000
Total 2220 Information and Publicity:						4,31,46,259	79,86,124			79,86,124	5,11,32,383	9,17,29,000

CPAO Payment :	4,35,531
CPAO Deduct Refund :	
Total CPAO Figure :	4,35,531
Total Suspense :	4,35,531

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	00	01	1,52,93,988	51,08,019			51,08,019	2,04,02,007	3,10,61,000
					Total 1 NULL:	1,52,93,988	51,08,019			51,08,019	2,04,02,007	3,10,61,000
					02	16,96,500	6,69,000			6,69,000	23,65,500	40,14,000
					Total 2 NULL:	16,96,500	6,69,000			6,69,000	23,65,500	40,14,000
					11	9,839					9,839	4,13,000
					Total 11 NULL:	9,839					9,839	4,13,000
					13	1,91,708	90,675			90,675	2,82,383	18,81,000
					Total 13 NULL:	1,91,708	90,675			90,675	2,82,383	18,81,000
					Total 0 NULL:	1,71,92,035	58,67,694			58,67,694	2,30,59,729	3,73,69,000
					Total 60 Establishment:	1,71,92,035	58,67,694			58,67,694	2,30,59,729	3,73,69,000
					Total 1 Direction and Administration:	1,71,92,035	58,67,694			58,67,694	2,30,59,729	3,73,69,000
					Total 1 Welfare of Scheduled Castes:	1,71,92,035	58,67,694			58,67,694	2,30,59,729	3,73,69,000
02	001	60	00	01		86,54,750	42,26,527			42,26,527	1,28,81,277	2,25,72,000
					Total 1 NULL:	86,54,750	42,26,527			42,26,527	1,28,81,277	2,25,72,000
					02	1,62,000	2,16,000			2,16,000	3,78,000	6,48,000
					Total 2 NULL:	1,62,000	2,16,000			2,16,000	3,78,000	6,48,000
					13	9,000					9,000	1,96,000
					Total 13 NULL:	9,000					9,000	1,96,000
					Total 0 NULL:	88,25,750	44,42,527			44,42,527	1,32,68,277	2,34,16,000
					Total 60 Establishment:	88,25,750	44,42,527			44,42,527	1,32,68,277	2,34,16,000
					Total 1 Direction and Administration:	88,25,750	44,42,527			44,42,527	1,32,68,277	2,34,16,000
	796	71	72	50		2,19,000	5,62,61,235			5,62,61,235	5,64,80,235	16,00,00,000
					Total 50 :	2,19,000	5,62,61,235			5,62,61,235	5,64,80,235	16,00,00,000
					Total 72 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India (ACA):	2,19,000	5,62,61,235			5,62,61,235	5,64,80,235	16,00,00,000
					Total 71 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India:	2,19,000	5,62,61,235			5,62,61,235	5,64,80,235	16,00,00,000
					Total 796 Tribal Area Sub Plan (STP):	2,19,000	5,62,61,235			5,62,61,235	5,64,80,235	16,00,00,000
					Total 2 Welfare of Scheduled Tribes:	90,44,750	6,07,03,762			6,07,03,762	6,97,48,512	18,34,16,000
03	800	65	00	31		10,00,000	43,77,000			43,77,000	53,77,000	2,60,00,000
					Total 31 NULL:	10,00,000	43,77,000			43,77,000	53,77,000	2,60,00,000
					Total 0 NULL:	10,00,000	43,77,000			43,77,000	53,77,000	2,60,00,000
					Total 65 Sikkim Commission for Backward Classes:	10,00,000	43,77,000			43,77,000	53,77,000	2,60,00,000
					Total 800 Other expenditure:	10,00,000	43,77,000			43,77,000	53,77,000	2,60,00,000
					Total 3 Welfare of Backward Classes:	10,00,000	43,77,000			43,77,000	53,77,000	2,60,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:					6,44,12,650	12,99,93,819			12,99,93,819	19,44,06,469	86,41,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2225	01	793	00	00	72		30,40,181			30,40,181	30,40,181	2,00,00,000
					Total 72 NULL:		30,40,181			30,40,181	30,40,181	2,00,00,000
					Total 0 NULL:		30,40,181			30,40,181	30,40,181	2,00,00,000
					Total 0 NULL:		30,40,181			30,40,181	30,40,181	2,00,00,000
					Total 793 Special Central Assistance for Scheduled Castes Component Plan:		30,40,181			30,40,181	30,40,181	2,00,00,000
					Total 1 Welfare of Scheduled Castes:		30,40,181			30,40,181	30,40,181	2,00,00,000
02	794	62	00	50			4,41,97,691			4,41,97,691	4,41,97,691	25,00,00,000
					Total 50 NULL:		4,41,97,691			4,41,97,691	4,41,97,691	25,00,00,000
					Total 0 NULL:		4,41,97,691			4,41,97,691	4,41,97,691	25,00,00,000
					Total 62 Tribal Sub Plan Central Plan Schemes:		4,41,97,691			4,41,97,691	4,41,97,691	25,00,00,000
					Total 794 Special Central Assistance for Tribal sub-plan:		4,41,97,691			4,41,97,691	4,41,97,691	25,00,00,000
					Total 2 Welfare of Scheduled Tribes:		4,41,97,691			4,41,97,691	4,41,97,691	25,00,00,000
03	277	43	00	82		2,45,15,750					2,45,15,750	7,00,00,000
					Total 82 NULL:	2,45,15,750					2,45,15,750	7,00,00,000
					Total 0 NULL:	2,45,15,750					2,45,15,750	7,00,00,000
					Total 43 Scheme for Development of OBC and DNT and Semi Nomadic Tribes:	2,45,15,750					2,45,15,750	7,00,00,000
		61	00	76		54,87,000					54,87,000	4,00,00,000
					Total 76 NULL:	54,87,000					54,87,000	4,00,00,000
					Total 0 NULL:	54,87,000					54,87,000	4,00,00,000
					Total 61 Educational Support:	54,87,000					54,87,000	4,00,00,000
					Total 277 Education:	3,00,02,750					3,00,02,750	11,00,00,000
					Total 3 Welfare of Backward Classes:	3,00,02,750					3,00,02,750	11,00,00,000
80	800	32	73	50		2,80,000	44,34,339			44,34,339	47,14,339	10,08,16,000
					Total 50 :	2,80,000	44,34,339			44,34,339	47,14,339	10,08,16,000
					Total 73 Multi Sectoral Development Programme for Minority Concentration Districts(100% CSS):	2,80,000	44,34,339			44,34,339	47,14,339	10,08,16,000
					Total 32 Multi Sectoral Development Programme for Minority:	2,80,000	44,34,339			44,34,339	47,14,339	10,08,16,000
51	76	34					56,94,000			56,94,000	56,94,000	12,00,00,000
					Total 34 :		56,94,000			56,94,000	56,94,000	12,00,00,000
					Total 76 Post Metric Scholarship to Sudents belonging to ST Community (100%CSS):		56,94,000			56,94,000	56,94,000	12,00,00,000
					Total 51 Umbrella Scheme for Education of ST Student:		56,94,000			56,94,000	56,94,000	12,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	02	001	60	45	01	11,64,853	2,53,128			2,53,128	14,17,981	18,22,000
Total 1 :						11,64,853	2,53,128			2,53,128	14,17,981	18,22,000
02							72,000			72,000	72,000	2,16,000
Total 2 :							72,000			72,000	72,000	2,16,000
Total 45 East District:						11,64,853	3,25,128			3,25,128	14,89,981	20,38,000
Total 60 Establishment:						11,64,853	3,25,128			3,25,128	14,89,981	20,38,000
Total 1 Direction and Administration:						11,64,853	3,25,128			3,25,128	14,89,981	20,38,000
Total 2 Welfare of Scheduled Tribes:						11,64,853	3,25,128			3,25,128	14,89,981	20,38,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						6,44,12,650	12,99,93,819			12,99,93,819	19,44,06,469	86,41,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - West Grant : 38 Social Justice And Welfare Parameter : 1 Voted -----												
2225	01	001	60	46	01	19,24,071	2,67,191			2,67,191	21,91,262	40,55,000
					Total 1 :	19,24,071	2,67,191			2,67,191	21,91,262	40,55,000
					02	1,87,000	46,500			46,500	2,33,500	5,58,000
					Total 2 :	1,87,000	46,500			46,500	2,33,500	5,58,000
					Total 46 West District:	21,11,071	3,13,691			3,13,691	24,24,762	46,13,000
					Total 60 Establishment:	21,11,071	3,13,691			3,13,691	24,24,762	46,13,000
					Total 1 Direction and Administration:	21,11,071	3,13,691			3,13,691	24,24,762	46,13,000
					Total 1 Welfare of Scheduled Castes:	21,11,071	3,13,691			3,13,691	24,24,762	46,13,000
					Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	6,44,12,650	12,99,93,819			12,99,93,819	19,44,06,469	86,41,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	00	13	15,807					15,807	1,96,000
Total 13 NULL:						15,807					15,807	1,96,000
Total 0 NULL:						15,807					15,807	1,96,000
	47			01		19,84,379	3,61,673			3,61,673	23,46,052	34,48,000
Total 1 :						19,84,379	3,61,673			3,61,673	23,46,052	34,48,000
				02		63,300	72,000			72,000	1,35,300	3,26,000
Total 2 :						63,300	72,000			72,000	1,35,300	3,26,000
Total 47 North District:						20,47,679	4,33,673			4,33,673	24,81,352	37,74,000
Total 60 Establishment:						20,63,486	4,33,673			4,33,673	24,97,159	39,70,000
Total 1 Direction and Administration:						20,63,486	4,33,673			4,33,673	24,97,159	39,70,000
Total 2 Welfare of Scheduled Tribes:						20,63,486	4,33,673			4,33,673	24,97,159	39,70,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						6,44,12,650	12,99,93,819			12,99,93,819	19,44,06,469	86,41,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	48	01	14,92,735	5,24,250			5,24,250	20,16,985	54,60,000
Total 1 :						14,92,735	5,24,250			5,24,250	20,16,985	54,60,000
02						60,970	82,410			82,410	1,43,380	4,64,000
Total 2 :						60,970	82,410			82,410	1,43,380	4,64,000
Total 48 South District:						15,53,705	6,06,660			6,06,660	21,60,365	59,24,000
Total 60 Establishment:						15,53,705	6,06,660			6,06,660	21,60,365	59,24,000
Total 1 Direction and Administration:						15,53,705	6,06,660			6,06,660	21,60,365	59,24,000
Total 1 Welfare of Scheduled Castes:						15,53,705	6,06,660			6,06,660	21,60,365	59,24,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						6,44,12,650	12,99,93,819			12,99,93,819	19,44,06,469	86,41,46,000

CPAO Payment :	6,06,660
CPAO Deduct Refund :	
Total CPAO Figure :	6,06,660
Total Suspense :	6,06,660

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 21 Labour												
Parameter : 1 Voted												
2230	01	001	60	00	01	3,09,92,135	48,11,879			48,11,879	3,58,04,014	5,49,96,000
					Total 1 NULL:	3,09,92,135	48,11,879			48,11,879	3,58,04,014	5,49,96,000
					02	8,97,796	1,43,841			1,43,841	10,41,637	15,98,000
					Total 2 NULL:	8,97,796	1,43,841			1,43,841	10,41,637	15,98,000
					13	86,500					86,500	8,56,000
					Total 13 NULL:	86,500					86,500	8,56,000
					Total 0 NULL:	3,19,76,431	49,55,720			49,55,720	3,69,32,151	5,74,50,000
					Total 60 Establishment:	3,19,76,431	49,55,720			49,55,720	3,69,32,151	5,74,50,000
					Total 1 Direction and Administration:	3,19,76,431	49,55,720			49,55,720	3,69,32,151	5,74,50,000
					Total 1 Labour:	3,19,76,431	49,55,720			49,55,720	3,69,32,151	5,74,50,000
					Total 2230 Labour and Employment:	5,17,14,606	1,34,62,133			1,34,62,133	6,51,76,739	10,87,74,000
Grant : 47 Skill Development												
Parameter : 1 Voted												
2230	03	101	60	00	01	80,87,142	25,26,032			25,26,032	1,06,13,174	1,56,96,000
					Total 1 NULL:	80,87,142	25,26,032			25,26,032	1,06,13,174	1,56,96,000
					02	18,79,830	7,35,740			7,35,740	26,15,570	43,56,000
					Total 2 NULL:	18,79,830	7,35,740			7,35,740	26,15,570	43,56,000
					13	94,554	77,698			77,698	1,72,252	4,51,000
					Total 13 NULL:	94,554	77,698			77,698	1,72,252	4,51,000
					34		9,42,000			9,42,000	9,42,000	52,12,000
					Total 34 NULL:		9,42,000			9,42,000	9,42,000	52,12,000
					Total 0 NULL:	1,00,61,526	42,81,470			42,81,470	1,43,42,996	2,57,15,000
					Total 60 Industrial Training Institutes, Rangpo:	1,00,61,526	42,81,470			42,81,470	1,43,42,996	2,57,15,000
61	00				01	32,73,470	12,52,552			12,52,552	45,26,022	80,44,000
					Total 1 NULL:	32,73,470	12,52,552			12,52,552	45,26,022	80,44,000
					02	14,18,565	5,84,445			5,84,445	20,03,010	35,96,000
					Total 2 NULL:	14,18,565	5,84,445			5,84,445	20,03,010	35,96,000
					34		2,91,000			2,91,000	2,91,000	18,00,000
					Total 34 NULL:		2,91,000			2,91,000	2,91,000	18,00,000
					Total 0 NULL:	46,92,035	21,27,997			21,27,997	68,20,032	1,34,40,000
					Total 61 Industrial Training Institutes, Namchi:	46,92,035	21,27,997			21,27,997	68,20,032	1,34,40,000
62	00				01	40,87,159	13,79,056			13,79,056	54,66,215	81,32,000
					Total 1 NULL:	40,87,159	13,79,056			13,79,056	54,66,215	81,32,000
					02	7,05,455	2,87,890			2,87,890	9,93,345	20,01,000
					Total 2 NULL:	7,05,455	2,87,890			2,87,890	9,93,345	20,01,000
					34		3,66,000			3,66,000	3,66,000	16,20,000
					Total 34 NULL:		3,66,000			3,66,000	3,66,000	16,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 1 Voted												
2230	03	101	62	00								16,20,000
						Total 0 NULL:	47,92,614	20,32,946		20,32,946	68,25,560	1,17,53,000
						Total 62 Industrial Training Institutes, Gyalshing:	47,92,614	20,32,946		20,32,946	68,25,560	1,17,53,000
63	00	01				1,92,000	64,000			64,000	2,56,000	4,16,000
						Total 1 NULL:	1,92,000	64,000		64,000	2,56,000	4,16,000
						Total 0 NULL:	1,92,000	64,000		64,000	2,56,000	4,16,000
						Total 63 Industrial Training Institute, Kewzing:	1,92,000	64,000		64,000	2,56,000	4,16,000
						Total 101 Industrial Training Institutes:	1,97,38,175	85,06,413		85,06,413	2,82,44,588	5,13,24,000
						Total 3 Training:	1,97,38,175	85,06,413		85,06,413	2,82,44,588	5,13,24,000
						Total 2230 Labour and Employment:	5,17,14,606	1,34,62,133		1,34,62,133	6,51,76,739	10,87,74,000

CPAO Payment :	1,34,62,133
CPAO Deduct Refund :	
Total CPAO Figure :	1,34,62,133
Total Suspense :	1,34,62,133

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2235	60	104	10	00	71	5,00,000	4,00,000			4,00,000	9,00,000	99,00,000
Total 71 NULL:						5,00,000	4,00,000			4,00,000	9,00,000	99,00,000
Total 0 NULL:						5,00,000	4,00,000			4,00,000	9,00,000	99,00,000
Total 10 Finance Department:						5,00,000	4,00,000			4,00,000	9,00,000	99,00,000
Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:						5,00,000	4,00,000			4,00,000	9,00,000	99,00,000
Total 60 Other Social Security and Welfare Programmes:						5,00,000	4,00,000			4,00,000	9,00,000	99,00,000
Total 2235 Social Security and Welfare:						64,73,18,790	18,55,31,995			18,55,31,995	83,28,50,785	2,72,86,59,000
Grant : 14 Home												
Parameter : 1 Voted												
2235	60	200	15	00	31	83,91,500					83,91,500	3,32,78,000
Total 31 NULL:						83,91,500					83,91,500	3,32,78,000
Total 0 NULL:						83,91,500					83,91,500	3,32,78,000
Total 15 Home Department:						83,91,500					83,91,500	3,32,78,000
Total 200 Other Programmes:						83,91,500					83,91,500	3,32,78,000
Total 60 Other Social Security and Welfare Programmes:						83,91,500					83,91,500	3,32,78,000
Total 2235 Social Security and Welfare:						64,73,18,790	18,55,31,995			18,55,31,995	83,28,50,785	2,72,86,59,000
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	001	39	60	01	1,65,04,647	26,98,347			26,98,347	1,92,02,994	3,11,75,000
Total 1 :						1,65,04,647	26,98,347			26,98,347	1,92,02,994	3,11,75,000
02						9,94,000	3,87,000			3,87,000	13,81,000	22,56,000
Total 2 :						9,94,000	3,87,000			3,87,000	13,81,000	22,56,000
11						23,350					23,350	2,50,000
Total 11 :						23,350					23,350	2,50,000
13						88,416	61,922			61,922	1,50,338	16,00,000
Total 13 :						88,416	61,922			61,922	1,50,338	16,00,000
14						2,53,800					2,53,800	6,00,000
Total 14 :						2,53,800					2,53,800	6,00,000
Total 60 Social Welfare Division:						1,78,64,213	31,47,269			31,47,269	2,10,11,482	3,58,81,000
61 01						2,20,89,580	1,15,46,421			1,15,46,421	3,36,36,001	22,57,53,000
Total 1 :						2,20,89,580	1,15,46,421			1,15,46,421	3,36,36,001	22,57,53,000
02						44,58,925	14,13,308			14,13,308	58,72,233	7,56,70,000
Total 2 :						44,58,925	14,13,308			14,13,308	58,72,233	7,56,70,000
11						13,300					13,300	4,13,000
Total 11 :						13,300					13,300	4,13,000
13						1,44,429	2,51,490			2,51,490	3,95,919	36,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	61								
					Total 13 :	1,44,429	2,51,490			2,51,490	3,95,919	36,37,000
					Total 61 Women & Child Welfare Division:	2,67,06,234	1,32,11,219			1,32,11,219	3,99,17,453	30,54,73,000
					Total 39 Social Welfare Department:	4,45,70,447	1,63,58,488			1,63,58,488	6,09,28,935	34,13,54,000
					Total 1 Direction and Administration:	4,45,70,447	1,63,58,488			1,63,58,488	6,09,28,935	34,13,54,000
101	60	00		72		2,83,64,000	62,92,000			62,92,000	3,46,56,000	3,79,00,000
					Total 72 NULL:	2,83,64,000	62,92,000			62,92,000	3,46,56,000	3,79,00,000
				83			6,700			6,700	6,700	7,00,000
					Total 83 NULL:		6,700			6,700	6,700	7,00,000
				86		5,00,000	2,00,000			2,00,000	7,00,000	12,00,000
					Total 86 NULL:	5,00,000	2,00,000			2,00,000	7,00,000	12,00,000
					Total 0 NULL:	2,88,64,000	64,98,700			64,98,700	3,53,62,700	3,98,00,000
					Total 60 Welfare Activities:	2,88,64,000	64,98,700			64,98,700	3,53,62,700	3,98,00,000
					Total 101 Welfare of handicapped:	2,88,64,000	64,98,700			64,98,700	3,53,62,700	3,98,00,000
102	62	00		73			10,00,000			10,00,000	10,00,000	40,00,000
					Total 73 NULL:		10,00,000			10,00,000	10,00,000	40,00,000
					Total 0 NULL:		10,00,000			10,00,000	10,00,000	40,00,000
					Total 62 Other Child Welfare Programme:		10,00,000			10,00,000	10,00,000	40,00,000
65	00			74			25,00,000			25,00,000	25,00,000	25,00,000
					Total 74 NULL:		25,00,000			25,00,000	25,00,000	25,00,000
					Total 0 NULL:		25,00,000			25,00,000	25,00,000	25,00,000
					Total 65 Maternity Benefit Programme:		25,00,000			25,00,000	25,00,000	25,00,000
					Total 102 Child Welfare:		35,00,000			35,00,000	35,00,000	65,00,000
103	53	00		81		70,000					70,000	4,00,000
					Total 81 NULL:	70,000					70,000	4,00,000
					Total 0 NULL:	70,000					70,000	4,00,000
					Total 53 National Mission for Empowerment of women includingb Indira Gandhi Matritav S Y(CSS):	70,000					70,000	4,00,000
63	00			02		48,136	19,192			19,192	67,328	1,14,000
					Total 2 NULL:	48,136	19,192			19,192	67,328	1,14,000
					Total 0 NULL:	48,136	19,192			19,192	67,328	1,14,000
					Total 63 Working Women's Hostel, Deorali:	48,136	19,192			19,192	67,328	1,14,000
65	00			31			7,50,000			7,50,000	7,50,000	15,00,000
					Total 31 NULL:		7,50,000			7,50,000	7,50,000	15,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	103	65	00		Total 0 NULL:	7,50,000			7,50,000	7,50,000	15,00,000
						Total 65 State Women Commission:	7,50,000			7,50,000	7,50,000	15,00,000
						Total 103 Women's Welfare:	1,18,136	7,69,192		7,69,192	8,87,328	20,14,000
	800	70	00	31			10,00,000			10,00,000	10,00,000	65,00,000
						Total 31 NULL:		10,00,000		10,00,000	10,00,000	65,00,000
						Total 0 NULL:		10,00,000		10,00,000	10,00,000	65,00,000
						Total 70 Social Welfare Board:		10,00,000		10,00,000	10,00,000	65,00,000
						Total 800 Other expenditure:		10,00,000		10,00,000	10,00,000	65,00,000
	911	00	00	00			- 9,000				- 9,000	
						Total 0 NULL:	- 9,000				- 9,000	
						Total 0 NULL:	- 9,000				- 9,000	
						Total 0 NULL:	- 9,000				- 9,000	
						Total 911 Deduct Recoveries of Overpayments:	- 9,000				- 9,000	
						Total 2 Social Welfare:	7,35,43,583	2,81,26,380		2,81,26,380	10,16,69,963	39,61,68,000
03	101	60	00	71			23,21,14,000	8,95,15,000		8,95,15,000	32,16,29,000	54,04,00,000
						Total 71 NULL:	23,21,14,000	8,95,15,000		8,95,15,000	32,16,29,000	54,04,00,000
					75		4,35,86,500				4,35,86,500	6,50,00,000
						Total 75 NULL:	4,35,86,500				4,35,86,500	6,50,00,000
						Total 0 NULL:	27,57,00,500	8,95,15,000		8,95,15,000	36,52,15,500	60,54,00,000
						Total 60 Pension Schemes:	27,57,00,500	8,95,15,000		8,95,15,000	36,52,15,500	60,54,00,000
						Total 101 National Old Age Pension Scheme:	27,57,00,500	8,95,15,000		8,95,15,000	36,52,15,500	60,54,00,000
	102	61	00	71			3,28,95,500	99,52,000		99,52,000	4,28,47,500	5,93,00,000
						Total 71 NULL:	3,28,95,500	99,52,000		99,52,000	4,28,47,500	5,93,00,000
					72		87,74,000	34,24,000		34,24,000	1,21,98,000	1,50,00,000
						Total 72 NULL:	87,74,000	34,24,000		34,24,000	1,21,98,000	1,50,00,000
					75		1,81,86,000	28,52,000		28,52,000	2,10,38,000	2,50,00,000
						Total 75 NULL:	1,81,86,000	28,52,000		28,52,000	2,10,38,000	2,50,00,000
					78		40,00,000				40,00,000	40,00,000
						Total 78 NULL:	40,00,000				40,00,000	40,00,000
					79		17,31,500				17,31,500	25,00,000
						Total 79 NULL:	17,31,500				17,31,500	25,00,000
						Total 0 NULL:	6,55,87,000	1,62,28,000		1,62,28,000	8,18,15,000	10,58,00,000
						Total 61 Pension Schemes:	6,55,87,000	1,62,28,000		1,62,28,000	8,18,15,000	10,58,00,000
						Total 102 National Family Benefit Scheme:	6,55,87,000	1,62,28,000		1,62,28,000	8,18,15,000	10,58,00,000
						Total 3 National Social Assistance Programme:	34,12,87,500	10,57,43,000		10,57,43,000	44,70,30,500	71,12,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235					Total 2235 Social Security and Welfare:	64,73,18,790	18,55,31,995			18,55,31,995	83,28,50,785	2,72,86,59,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	49	01			43,84,915	7,05,392	7,05,392	50,90,307	89,19,000
				Total 1 :	43,84,915	7,05,392		7,05,392	50,90,307	89,19,000		
				02	6,65,749	1,35,137		1,35,137	8,00,886	10,24,000		
				Total 2 :	6,65,749	1,35,137		1,35,137	8,00,886	10,24,000		
				Total 49 Gangtok Sub-Division:	50,50,664	8,40,529		8,40,529	58,91,193	99,43,000		
62	01				34,43,380	9,18,081		9,18,081	43,61,461	68,70,000		
				Total 1 :	34,43,380	9,18,081		9,18,081	43,61,461	68,70,000		
				02	4,77,448	1,83,014		1,83,014	6,60,462	25,40,000		
				Total 2 :	4,77,448	1,83,014		1,83,014	6,60,462	25,40,000		
				Total 62 Project:	39,20,828	11,01,095		11,01,095	50,21,923	94,10,000		
63	50				1,18,525	42,750		42,750	1,61,275	38,37,000		
				Total 50 :	1,18,525	42,750		42,750	1,61,275	38,37,000		
				Total 63 Training:	1,18,525	42,750		42,750	1,61,275	38,37,000		
				Total 52 I.C.D.S. Progamme:	90,90,017	19,84,374		19,84,374	1,10,74,391	2,31,90,000		
64	00	50			2,24,16,000				2,24,16,000	10,00,00,000		
				Total 50 NULL:	2,24,16,000				2,24,16,000	10,00,00,000		
				Total 0 NULL:	2,24,16,000				2,24,16,000	10,00,00,000		
				Total 64 Integrated Child Protection Scheme (ICPS) (90 10%CSS):	2,24,16,000				2,24,16,000	10,00,00,000		
65	00	73			2,94,900	1,20,000		1,20,000	4,14,900	4,69,17,000		
				Total 73 NULL:	2,94,900	1,20,000		1,20,000	4,14,900	4,69,17,000		
				Total 0 NULL:	2,94,900	1,20,000		1,20,000	4,14,900	4,69,17,000		
				Total 65 Maternity Benefit Programme:	2,94,900	1,20,000		1,20,000	4,14,900	4,69,17,000		
				Total 102 Child Welfare:	3,18,00,917	21,04,374		21,04,374	3,39,05,291	17,01,07,000		
103	53	00	94		4,29,000				4,29,000	1,00,00,000		
				Total 94 NULL:	4,29,000				4,29,000	1,00,00,000		
				Total 0 NULL:	4,29,000				4,29,000	1,00,00,000		
				Total 53 National Mission for Empowerment of women includingb Indira Gandhi Matritav S Y(CSS):	4,29,000				4,29,000	1,00,00,000		
				Total 103 Women's Welfare:	4,29,000				4,29,000	1,00,00,000		
				Total 2 Social Welfare:	3,22,29,917	21,04,374		21,04,374	3,43,34,291	18,01,07,000		
				Total 2235 Social Security and Welfare:	64,73,18,790	18,55,31,995		18,55,31,995	83,28,50,785	2,72,86,59,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	001	39	61	01	2,22,88,616	88,79,000			88,79,000	3,11,67,616	22,57,53,000
Total 1 :						2,22,88,616	88,79,000			88,79,000	3,11,67,616	22,57,53,000
02						61,53,875	24,61,550			24,61,550	86,15,425	7,56,70,000
Total 2 :						61,53,875	24,61,550			24,61,550	86,15,425	7,56,70,000
Total 61 Women & Child Welfare Division:						2,84,42,491	1,13,40,550			1,13,40,550	3,97,83,041	30,14,23,000
Total 39 Social Welfare Department:						2,84,42,491	1,13,40,550			1,13,40,550	3,97,83,041	30,14,23,000
Total 1 Direction and Administration:						2,84,42,491	1,13,40,550			1,13,40,550	3,97,83,041	30,14,23,000
Total 2 Social Welfare:						2,84,42,491	1,13,40,550			1,13,40,550	3,97,83,041	30,14,23,000
Total 2235 Social Security and Welfare:						64,73,18,790	18,55,31,995			18,55,31,995	83,28,50,785	2,72,86,59,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	50	01			53,56,647	15,27,755	15,27,755	68,84,402	1,35,43,000
				Total 1 :	53,56,647	15,27,755		15,27,755	68,84,402	1,35,43,000		
				02	4,35,569	1,43,087		1,43,087	5,78,656	13,03,000		
				Total 2 :	4,35,569	1,43,087		1,43,087	5,78,656	13,03,000		
				Total 50 Pakyong Sub-Division:	57,92,216	16,70,842		16,70,842	74,63,058	1,48,46,000		
51	01				34,97,338	12,64,558		12,64,558	47,61,896	85,74,000		
				Total 1 :	34,97,338	12,64,558		12,64,558	47,61,896	85,74,000		
				02	4,90,956	1,02,564		1,02,564	5,93,520	12,61,000		
				Total 2 :	4,90,956	1,02,564		1,02,564	5,93,520	12,61,000		
				Total 51 Rongli Sub-Division:	39,88,294	13,67,122		13,67,122	53,55,416	98,35,000		
52	02				1,13,023				1,13,023	35,36,000		
				Total 2 :	1,13,023				1,13,023	35,36,000		
				Total 52 Soreng Sub-Division:	1,13,023				1,13,023	35,36,000		
67	01				79,72,384	21,18,526		21,18,526	1,00,90,910	1,72,08,000		
				Total 1 :	79,72,384	21,18,526		21,18,526	1,00,90,910	1,72,08,000		
				02	7,11,201	1,50,137		1,50,137	8,61,338	17,60,000		
				Total 2 :	7,11,201	1,50,137		1,50,137	8,61,338	17,60,000		
				Total 67 Singtam Sub-Division:	86,83,585	22,68,663		22,68,663	1,09,52,248	1,89,68,000		
68	01				51,66,096	17,79,119		17,79,119	69,45,215	1,12,87,000		
				Total 1 :	51,66,096	17,79,119		17,79,119	69,45,215	1,12,87,000		
				02	12,39,597				12,39,597	28,25,000		
				Total 2 :	12,39,597				12,39,597	28,25,000		
				Total 68 Gangtok Rural Project:	64,05,693	17,79,119		17,79,119	81,84,812	1,41,12,000		
				Total 52 I.C.D.S. Progamme:	2,49,82,811	70,85,746		70,85,746	3,20,68,557	6,12,97,000		
				Total 102 Child Welfare:	2,49,82,811	70,85,746		70,85,746	3,20,68,557	6,12,97,000		
				Total 2 Social Welfare:	2,49,82,811	70,85,746		70,85,746	3,20,68,557	6,12,97,000		
				Total 2235 Social Security and Welfare:	64,73,18,790	18,55,31,995		18,55,31,995	83,28,50,785	2,72,86,59,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	61	01	2,17,17,066	36,18,000			36,18,000	2,53,35,066	22,57,53,000
Total 1 :						2,17,17,066	36,18,000			36,18,000	2,53,35,066	22,57,53,000
02						96,64,650	16,10,775			16,10,775	1,12,75,425	7,56,70,000
Total 2 :						96,64,650	16,10,775			16,10,775	1,12,75,425	7,56,70,000
Total 61 Women & Child Welfare Division:						3,13,81,716	52,28,775			52,28,775	3,66,10,491	30,14,23,000
Total 39 Social Welfare Department:						3,13,81,716	52,28,775			52,28,775	3,66,10,491	30,14,23,000
Total 1 Direction and Administration:						3,13,81,716	52,28,775			52,28,775	3,66,10,491	30,14,23,000
Total 2 Social Welfare:						3,13,81,716	52,28,775			52,28,775	3,66,10,491	30,14,23,000
Total 2235 Social Security and Welfare:						64,73,18,790	18,55,31,995			18,55,31,995	83,28,50,785	2,72,86,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	50	02	1,84,369					1,84,369	13,03,000
					Total 2 :	1,84,369					1,84,369	13,03,000
					Total 50 Pakyong Sub-Division:	1,84,369					1,84,369	13,03,000
	52		01			71,95,806	11,01,719			11,01,719	82,97,525	1,52,31,000
					Total 1 :	71,95,806	11,01,719			11,01,719	82,97,525	1,52,31,000
			02			9,86,102	2,58,826			2,58,826	12,44,928	35,36,000
					Total 2 :	9,86,102	2,58,826			2,58,826	12,44,928	35,36,000
					Total 52 Soreng Sub-Division:	81,81,908	13,60,545			13,60,545	95,42,453	1,87,67,000
	53		01			93,56,918	13,86,618			13,86,618	1,07,43,536	1,90,16,000
					Total 1 :	93,56,918	13,86,618			13,86,618	1,07,43,536	1,90,16,000
			02			7,14,478	1,75,990			1,75,990	8,90,468	16,54,000
					Total 2 :	7,14,478	1,75,990			1,75,990	8,90,468	16,54,000
					Total 53 Gyalshing Sub-Division:	1,00,71,396	15,62,608			15,62,608	1,16,34,004	2,06,70,000
					Total 52 I.C.D.S. Progamme:	1,84,37,673	29,23,153			29,23,153	2,13,60,826	4,07,40,000
					Total 102 Child Welfare:	1,84,37,673	29,23,153			29,23,153	2,13,60,826	4,07,40,000
					Total 2 Social Welfare:	1,84,37,673	29,23,153			29,23,153	2,13,60,826	4,07,40,000
					Total 2235 Social Security and Welfare:	64,73,18,790	18,55,31,995			18,55,31,995	83,28,50,785	2,72,86,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	001	39	61	01	1,32,12,791	21,60,000			21,60,000	1,53,72,791	22,57,53,000
Total 1 :						1,32,12,791	21,60,000			21,60,000	1,53,72,791	22,57,53,000
02						24,15,250	6,03,725			6,03,725	30,18,975	7,56,70,000
Total 2 :						24,15,250	6,03,725			6,03,725	30,18,975	7,56,70,000
Total 61 Women & Child Welfare Division:						1,56,28,041	27,63,725			27,63,725	1,83,91,766	30,14,23,000
Total 39 Social Welfare Department:						1,56,28,041	27,63,725			27,63,725	1,83,91,766	30,14,23,000
Total 1 Direction and Administration:						1,56,28,041	27,63,725			27,63,725	1,83,91,766	30,14,23,000
Total 2 Social Welfare:						1,56,28,041	27,63,725			27,63,725	1,83,91,766	30,14,23,000
Total 2235 Social Security and Welfare:						64,73,18,790	18,55,31,995			18,55,31,995	83,28,50,785	2,72,86,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	54	01	48,42,535	7,08,932			7,08,932	55,51,467	96,19,000
					Total 1 :	48,42,535	7,08,932			7,08,932	55,51,467	96,19,000
					02	10,45,158	2,18,210			2,18,210	12,63,368	16,65,000
					Total 2 :	10,45,158	2,18,210			2,18,210	12,63,368	16,65,000
					13	5,506	1,155			1,155	6,661	2,70,000
					Total 13 :	5,506	1,155			1,155	6,661	2,70,000
					Total 54 Mangan Sub-Division:	58,93,199	9,28,297			9,28,297	68,21,496	1,15,54,000
55					01	31,24,660	4,54,603			4,54,603	35,79,263	58,21,000
					Total 1 :	31,24,660	4,54,603			4,54,603	35,79,263	58,21,000
					02	7,86,081	1,63,189			1,63,189	9,49,270	25,89,000
					Total 2 :	7,86,081	1,63,189			1,63,189	9,49,270	25,89,000
					Total 55 Chungthang Sub-Division:	39,10,741	6,17,792			6,17,792	45,28,533	84,10,000
69					01	31,90,209	4,83,602			4,83,602	36,73,811	58,70,000
					Total 1 :	31,90,209	4,83,602			4,83,602	36,73,811	58,70,000
					02	21,23,603	2,34,664			2,34,664	23,58,267	21,27,000
					Total 2 :	21,23,603	2,34,664			2,34,664	23,58,267	21,27,000
					Total 69 Dzongu Rural Project:	53,13,812	7,18,266			7,18,266	60,32,078	79,97,000
					Total 52 I.C.D.S. Progamme:	1,51,17,752	22,64,355			22,64,355	1,73,82,107	2,79,61,000
					Total 102 Child Welfare:	1,51,17,752	22,64,355			22,64,355	1,73,82,107	2,79,61,000
					Total 2 Social Welfare:	1,51,17,752	22,64,355			22,64,355	1,73,82,107	2,79,61,000
					Total 2235 Social Security and Welfare:	64,73,18,790	18,55,31,995			18,55,31,995	83,28,50,785	2,72,86,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	001	39	48	01	84,87,984	11,85,345			11,85,345	96,73,329	1,73,90,000
					Total 1 :	84,87,984	11,85,345			11,85,345	96,73,329	1,73,90,000
					02	4,74,210	99,320			99,320	5,73,530	9,61,000
					Total 2 :	4,74,210	99,320			99,320	5,73,530	9,61,000
					13	23,460	35,595			35,595	59,055	1,32,000
					Total 13 :	23,460	35,595			35,595	59,055	1,32,000
					Total 48 South District:	89,85,654	13,20,260			13,20,260	1,03,05,914	1,84,83,000
60				02		9,05,975					9,05,975	22,56,000
					Total 2 :	9,05,975					9,05,975	22,56,000
					Total 60 Social Welfare Division:	9,05,975					9,05,975	22,56,000
61				01		1,94,51,000	77,65,000			77,65,000	2,72,16,000	22,57,53,000
					Total 1 :	1,94,51,000	77,65,000			77,65,000	2,72,16,000	22,57,53,000
					02	94,74,825	26,19,125			26,19,125	1,20,93,950	7,56,70,000
					Total 2 :	94,74,825	26,19,125			26,19,125	1,20,93,950	7,56,70,000
					Total 61 Women & Child Welfare Division:	2,89,25,825	1,03,84,125			1,03,84,125	3,93,09,950	30,14,23,000
					Total 39 Social Welfare Department:	3,88,17,454	1,17,04,385			1,17,04,385	5,05,21,839	32,21,62,000
					Total 1 Direction and Administration:	3,88,17,454	1,17,04,385			1,17,04,385	5,05,21,839	32,21,62,000
					Total 2 Social Welfare:	3,88,17,454	1,17,04,385			1,17,04,385	5,05,21,839	32,21,62,000
					Total 2235 Social Security and Welfare:	64,73,18,790	18,55,31,995			18,55,31,995	83,28,50,785	2,72,86,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	56	01	77,70,730	23,51,103			23,51,103	1,01,21,833	1,81,06,000
Total 1 :						77,70,730	23,51,103			23,51,103	1,01,21,833	1,81,06,000
			02			5,70,890	1,14,764			1,14,764	6,85,654	9,83,000
Total 2 :						5,70,890	1,14,764			1,14,764	6,85,654	9,83,000
			13			18,408					18,408	3,34,000
Total 13 :						18,408					18,408	3,34,000
Total 56 Namchi Sub-Division:						83,60,028	24,65,867			24,65,867	1,08,25,895	1,94,23,000
57				01		52,21,346	18,77,325			18,77,325	70,98,671	1,11,72,000
Total 1 :						52,21,346	18,77,325			18,77,325	70,98,671	1,11,72,000
				02		4,47,675	2,42,565			2,42,565	6,90,240	9,82,000
Total 2 :						4,47,675	2,42,565			2,42,565	6,90,240	9,82,000
Total 57 Ravongla Sub-Division:						56,69,021	21,19,890			21,19,890	77,88,911	1,21,54,000
66				01		36,90,538	12,61,795			12,61,795	49,52,333	80,59,000
Total 1 :						36,90,538	12,61,795			12,61,795	49,52,333	80,59,000
				02		8,38,765					8,38,765	19,41,000
Total 2 :						8,38,765					8,38,765	19,41,000
Total 66 Jorethang Sub-Division:						45,29,303	12,61,795			12,61,795	57,91,098	1,00,00,000
Total 52 I.C.D.S. Progamme:						1,85,58,352	58,47,552			58,47,552	2,44,05,904	4,15,77,000
Total 102 Child Welfare:						1,85,58,352	58,47,552			58,47,552	2,44,05,904	4,15,77,000
Total 2 Social Welfare:						1,85,58,352	58,47,552			58,47,552	2,44,05,904	4,15,77,000
Total 2235 Social Security and Welfare:						64,73,18,790	18,55,31,995			18,55,31,995	83,28,50,785	2,72,86,59,000

CPAO Payment :	1,75,51,937
CPAO Deduct Refund :	
Total CPAO Figure :	1,75,51,937
Total Suspense :	1,75,51,937

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 38 Social Justice And Welfare										
Parameter : 1 Voted										
2236	80	001	60	00	01			1,17,59,694	17,83,494	
					Total 1 NULL:			1,17,59,694	17,83,494	
					02			3,72,242	2,39,258	
					Total 2 NULL:			3,72,242	2,39,258	
					13			58,280	29,200	
					Total 13 NULL:			58,280	29,200	
					31			85,00,000	85,40,000	
					Total 31 NULL:			85,00,000	85,40,000	
					Total 0 NULL:			2,06,90,216	1,05,91,952	
					Total 60 Establishment:			2,06,90,216	1,05,91,952	
					Total 1 Direction and Administration:			2,06,90,216	1,05,91,952	
					Total 80 General:			2,06,90,216	1,05,91,952	
					Total 2236 Nutrition:			2,06,90,216	1,05,91,952	

CPAO Payment :	1,05,91,952
CPAO Deduct Refund :	
Total CPAO Figure :	1,05,91,952
Total Suspense :	1,05,91,952

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2245	05	101	00	00	71	28,00,00,000			28,00,00,000	28,00,00,000	56,00,00,000	56,00,00,000
Total 71 NULL:						28,00,00,000			28,00,00,000	28,00,00,000	56,00,00,000	56,00,00,000
Total 0 NULL:						28,00,00,000			28,00,00,000	28,00,00,000	56,00,00,000	56,00,00,000
Total 0 NULL:						28,00,00,000			28,00,00,000	28,00,00,000	56,00,00,000	56,00,00,000
Total 0 NULL:						28,00,00,000			28,00,00,000	28,00,00,000	56,00,00,000	56,00,00,000
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:						28,00,00,000			28,00,00,000	28,00,00,000	56,00,00,000	56,00,00,000
Total 5 Calamity Relief Fund:						28,00,00,000			28,00,00,000	28,00,00,000	56,00,00,000	56,00,00,000
80	001	60	00	01		94,58,648	14,78,070			14,78,070	1,09,36,718	1,49,92,000
Total 1 NULL:						94,58,648	14,78,070			14,78,070	1,09,36,718	1,49,92,000
02							2,35,171			2,35,171	2,35,171	13,93,000
Total 2 NULL:							2,35,171			2,35,171	2,35,171	13,93,000
Total 0 NULL:						94,58,648	17,13,241			17,13,241	1,11,71,889	1,63,85,000
Total 60 Establishment:						94,58,648	17,13,241			17,13,241	1,11,71,889	1,63,85,000
Total 1 Direction and Administration:						94,58,648	17,13,241			17,13,241	1,11,71,889	1,63,85,000
Total 80 General:						94,58,648	17,13,241			17,13,241	1,11,71,889	1,63,85,000
Total 2245 Relief on Account of Natural Calamities:						28,94,58,648	17,13,241		28,00,00,000	28,17,13,241	57,11,71,889	57,63,85,000

CPAO Payment :	17,13,241
CPAO Deduct Refund :	
Total CPAO Figure :	17,13,241
Total Suspense :	17,13,241

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 6 Ecclesiastical												
Parameter : 1 Voted												
2250	00	103	00	44	01	1,23,88,089	20,91,705			20,91,705	1,44,79,794	2,78,38,000
					Total 1 :	1,23,88,089	20,91,705			20,91,705	1,44,79,794	2,78,38,000
					02	16,78,860	8,12,343			8,12,343	24,91,203	28,76,000
					Total 2 :	16,78,860	8,12,343			8,12,343	24,91,203	28,76,000
					13	18,360	28,130			28,130	46,490	5,50,000
					Total 13 :	18,360	28,130			28,130	46,490	5,50,000
					50	4,50,200					4,50,200	8,00,000
					Total 50 :	4,50,200					4,50,200	8,00,000
					Total 44 Head Office Establishment:	1,45,35,509	29,32,178			29,32,178	1,74,67,687	3,20,64,000
67					01	6,89,892	98,556			98,556	7,88,448	12,72,000
					Total 1 :	6,89,892	98,556			98,556	7,88,448	12,72,000
					13	67,499	54,112			54,112	1,21,611	2,89,000
					Total 13 :	67,499	54,112			54,112	1,21,611	2,89,000
					Total 67 Buddha Gaya Establishment:	7,57,391	1,52,668			1,52,668	9,10,059	15,61,000
68					01	2,43,09,417	32,06,535			32,06,535	2,75,15,952	4,07,94,000
					Total 1 :	2,43,09,417	32,06,535			32,06,535	2,75,15,952	4,07,94,000
					02	22,95,900	76,812			76,812	23,72,712	43,10,000
					Total 2 :	22,95,900	76,812			76,812	23,72,712	43,10,000
					13	4,500	27,620			27,620	32,120	2,57,000
					Total 13 :	4,500	27,620			27,620	32,120	2,57,000
					Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:	2,66,09,817	33,10,967			33,10,967	2,99,20,784	4,53,61,000
					Total 0 NULL:	4,19,02,717	63,95,813			63,95,813	4,82,98,530	7,89,86,000
					Total 103 Upkeep of Shrines, Temples etc.:	4,19,02,717	63,95,813			63,95,813	4,82,98,530	7,89,86,000
					Total 0 NULL:	4,19,02,717	63,95,813			63,95,813	4,82,98,530	7,89,86,000
					Total 2250 Other Social Services:	4,19,02,717	63,95,813			63,95,813	4,82,98,530	7,89,86,000

CPAO Payment :	63,95,813
CPAO Deduct Refund :	
Total CPAO Figure :	63,95,813
Total Suspense :	63,95,813

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 5 Culture												
Parameter : 1 Voted												
2251	00	090	05	00	01	32,45,299	5,13,428			5,13,428	37,58,727	59,86,000
Total 1 NULL:						32,45,299	5,13,428			5,13,428	37,58,727	59,86,000
13						16,451	4,306			4,306	20,757	84,000
Total 13 NULL:						16,451	4,306			4,306	20,757	84,000
Total 0 NULL:						32,61,750	5,17,734			5,17,734	37,79,484	60,70,000
Total 5 Culture Department:						32,61,750	5,17,734			5,17,734	37,79,484	60,70,000
Total 90 Secretariat:						32,61,750	5,17,734			5,17,734	37,79,484	60,70,000
Total 0 NULL:						32,61,750	5,17,734			5,17,734	37,79,484	60,70,000
Total 2251 Secretariat-Social Services:						46,20,175	7,08,986			7,08,986	53,29,161	85,65,000
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2251	00	090	18	00	01	13,58,425	1,91,252			1,91,252	15,49,677	24,95,000
Total 1 NULL:						13,58,425	1,91,252			1,91,252	15,49,677	24,95,000
Total 0 NULL:						13,58,425	1,91,252			1,91,252	15,49,677	24,95,000
Total 18 Information and Public Relation Department:						13,58,425	1,91,252			1,91,252	15,49,677	24,95,000
Total 90 Secretariat:						13,58,425	1,91,252			1,91,252	15,49,677	24,95,000
Total 0 NULL:						13,58,425	1,91,252			1,91,252	15,49,677	24,95,000
Total 2251 Secretariat-Social Services:						46,20,175	7,08,986			7,08,986	53,29,161	85,65,000

CPAO Payment :	7,08,986
CPAO Deduct Refund :	
Total CPAO Figure :	7,08,986
Total Suspense :	7,08,986

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 1 Agriculture Parameter : 1 Voted													
2401	00	001	01	44	01	2,65,38,540	36,05,947			36,05,947	3,01,44,487	5,21,88,000	
Total 1 :						2,65,38,540	36,05,947			36,05,947	3,01,44,487	5,21,88,000	
					02	20,77,600	3,24,500			3,24,500	24,02,100	63,42,000	
Total 2 :						20,77,600	3,24,500			3,24,500	24,02,100	63,42,000	
					11	19,800					19,800	77,000	
Total 11 :						19,800					19,800	77,000	
					13	1,965					1,965	9,42,000	
Total 13 :						1,965					1,965	9,42,000	
					51	68,798	13,260			13,260	82,058	3,15,000	
Total 51 :						68,798	13,260			13,260	82,058	3,15,000	
Total 44 Head Office Establishment:						2,87,06,703	39,43,707			39,43,707	3,26,50,410	5,98,64,000	
Total 1 Agriculture Department:						2,87,06,703	39,43,707			39,43,707	3,26,50,410	5,98,64,000	
Total 1 Direction and Administration:						2,87,06,703	39,43,707			39,43,707	3,26,50,410	5,98,64,000	
104	01			44	01	2,59,34,051	36,00,219			36,00,219	2,95,34,270	5,86,92,000	
Total 1 :						2,59,34,051	36,00,219			36,00,219	2,95,34,270	5,86,92,000	
					02	4,64,962	77,820			77,820	5,42,782	15,73,89,000	
Total 2 :						4,64,962	77,820			77,820	5,42,782	15,73,89,000	
Total 44 Head Office Establishment:						2,63,99,013	36,78,039			36,78,039	3,00,77,052	21,60,81,000	
Total 1 Agriculture Department:						2,63,99,013	36,78,039			36,78,039	3,00,77,052	21,60,81,000	
Total 104 Agricultural Farms:						2,63,99,013	36,78,039			36,78,039	3,00,77,052	21,60,81,000	
107	01			44	51	9,000					9,000	33,000	
Total 51 :						9,000					9,000	33,000	
Total 44 Head Office Establishment:						9,000					9,000	33,000	
Total 1 Agriculture Department:						9,000					9,000	33,000	
Total 107 Plant Protection:						9,000					9,000	33,000	
Total 0 NULL:						5,51,14,716	76,21,746			76,21,746	6,27,36,462	27,59,78,000	
Total 2401 Crop Husbandry:						67,95,85,533	9,95,27,910	-	9,000	-	58,125	77,90,46,318	2,30,28,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok													
Grant : 1 Agriculture													
Parameter : 5 Centrally Sponsored Scheme													
2401	00	107	03	00	81		77,800			77,800	77,800	2,50,00,000	
					Total 81 NULL:		77,800			77,800	77,800	2,50,00,000	
					Total 0 NULL:		77,800			77,800	77,800	2,50,00,000	
					Total 3 National Mission on Sustainable Agriculture:		77,800			77,800	77,800	2,50,00,000	
					Total 107 Plant Protection:		77,800			77,800	77,800	2,50,00,000	
	109	05	00		85	1,37,02,000					1,37,02,000	3,68,54,000	
					Total 85 NULL:	1,37,02,000					1,37,02,000	3,68,54,000	
					86	1,33,000	1,80,000			1,80,000	3,13,000	50,00,000	
					Total 86 NULL:	1,33,000	1,80,000			1,80,000	3,13,000	50,00,000	
					87	39,195	29,815			29,815	69,010	50,00,000	
					Total 87 NULL:	39,195	29,815			29,815	69,010	50,00,000	
					Total 0 NULL:	1,38,74,195	2,09,815			2,09,815	1,40,84,010	4,68,54,000	
					Total 5 National Mission on Agriculture Extension and Technology:	1,38,74,195	2,09,815			2,09,815	1,40,84,010	4,68,54,000	
					Total 109 Extension and Farmers' Training:	1,38,74,195	2,09,815			2,09,815	1,40,84,010	4,68,54,000	
					Total 0 NULL:	1,38,74,195	2,87,615			2,87,615	1,41,61,810	7,18,54,000	
					Total 2401 Crop Husbandry:	67,95,85,533	9,95,27,910	-	9,000	-	58,125	77,90,46,318	2,30,28,85,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	44	01	5,31,84,297	77,91,598			77,91,598	6,09,75,895	10,61,76,000	
					Total 1 :	5,31,84,297	77,91,598			77,91,598	6,09,75,895	10,61,76,000	
					02	12,94,447	5,05,507			5,05,507	17,99,954	49,98,000	
					Total 2 :	12,94,447	5,05,507			5,05,507	17,99,954	49,98,000	
					13	35,111	1,62,631			1,62,631	1,97,742	24,50,000	
					Total 13 :	35,111	1,62,631			1,62,631	1,97,742	24,50,000	
					14		2,51,820			2,51,820	2,51,820	6,60,000	
					Total 14 :		2,51,820			2,51,820	2,51,820	6,60,000	
					Total 44 Head Office Establishment:	5,45,13,855	87,11,556			87,11,556	6,32,25,411	11,42,84,000	
					Total 16 Horticulture Department:	5,45,13,855	87,11,556			87,11,556	6,32,25,411	11,42,84,000	
					Total 1 Direction and Administration:	5,45,13,855	87,11,556			87,11,556	6,32,25,411	11,42,84,000	
	119	62	00		01	18,31,690					18,31,690	23,21,000	
					Total 1 NULL:	18,31,690					18,31,690	23,21,000	
					13	1,800					1,800	75,000	
					Total 13 NULL:	1,800					1,800	75,000	
					Total 0 NULL:	18,33,490					18,33,490	23,96,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 15 Horticulture Parameter : 1 Voted															
2401	00	119	62	Total 62 Fruits:			18,33,490				18,33,490	23,96,000			
				Total 119 Horticulture and Vegetable Crops:			18,33,490				18,33,490	23,96,000			
	800	66	44	31	Total 31 :			25,00,000			25,00,000	50,00,000			
				Total 44 Head Office Establishment:			25,00,000				25,00,000	50,00,000			
				Total 66 Organic Farming:			25,00,000				25,00,000	50,00,000			
				Total 800 Other expenditure:			25,00,000				25,00,000	50,00,000			
				Total 0 NULL:			5,88,47,345	87,11,556			87,11,556	6,75,58,901	12,16,80,000		
				Total 2401 Crop Husbandry:			67,95,85,533	9,95,27,910	-	9,000	-	58,125	9,94,60,785	77,90,46,318	2,30,28,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 15 Horticulture Parameter : 5 Centrally Sponsored Scheme													
2401	00	119	02	00	81	10,62,28,000					10,62,28,000	30,00,00,000	
Total 81 NULL:						10,62,28,000					10,62,28,000	30,00,00,000	
82						3,68,33,000					3,68,33,000	9,30,59,000	
Total 82 NULL:						3,68,33,000					3,68,33,000	9,30,59,000	
Total 0 NULL:						14,30,61,000					14,30,61,000	39,30,59,000	
Total 2 National Horticultural Mission:						14,30,61,000					14,30,61,000	39,30,59,000	
Total 119 Horticulture and Vegetable Crops:						14,30,61,000					14,30,61,000	39,30,59,000	
Total 0 NULL:						14,30,61,000					14,30,61,000	39,30,59,000	
Total 2401 Crop Husbandry:						67,95,85,533	9,95,27,910	-	9,000	-	58,125	9,94,60,785	2,30,28,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - East Grant : 1 Agriculture Parameter : 1 Voted													
2401	00	001	01	44	02	36,16,085					36,16,085	63,42,000	
Total 2 :						36,16,085					36,16,085	63,42,000	
Total 44 Head Office Establishment:						36,16,085					36,16,085	63,42,000	
			45	01		3,96,145	2,04,000			2,04,000	6,00,145	2,25,64,000	
Total 1 :						3,96,145	2,04,000			2,04,000	6,00,145	2,25,64,000	
Total 45 East District:						3,96,145	2,04,000			2,04,000	6,00,145	2,25,64,000	
Total 1 Agriculture Department:						40,12,230	2,04,000			2,04,000	42,16,230	2,89,06,000	
Total 1 Direction and Administration:						40,12,230	2,04,000			2,04,000	42,16,230	2,89,06,000	
104	01	44	02			1,83,96,095	37,05,720			37,05,720	2,21,01,815	15,73,89,000	
Total 2 :						1,83,96,095	37,05,720			37,05,720	2,21,01,815	15,73,89,000	
Total 44 Head Office Establishment:						1,83,96,095	37,05,720			37,05,720	2,21,01,815	15,73,89,000	
			45	01		3,54,58,228	50,24,036			50,24,036	4,04,82,264	4,95,72,000	
Total 1 :						3,54,58,228	50,24,036			50,24,036	4,04,82,264	4,95,72,000	
Total 45 East District:						3,54,58,228	50,24,036			50,24,036	4,04,82,264	4,95,72,000	
Total 1 Agriculture Department:						5,38,54,323	87,29,756			87,29,756	6,25,84,079	20,69,61,000	
Total 104 Agricultural Farms:						5,38,54,323	87,29,756			87,29,756	6,25,84,079	20,69,61,000	
Total 0 NULL:						5,78,66,553	89,33,756			89,33,756	6,68,00,309	23,58,67,000	
Total 2401 Crop Husbandry:						67,95,85,533	9,95,27,910	-	9,000	-	58,125	77,90,46,318	2,30,28,85,000
Grant : 15 Horticulture Parameter : 1 Voted													
2401	00	001	16	45	01	2,46,90,333	91,06,047	-	9,000	90,97,047	3,37,87,380	4,67,59,000	
Total 1 :						2,46,90,333	91,06,047	-	9,000	90,97,047	3,37,87,380	4,67,59,000	
				02		4,01,37,805	1,58,76,930			1,58,76,930	5,60,14,735	9,61,50,000	
Total 2 :						4,01,37,805	1,58,76,930			1,58,76,930	5,60,14,735	9,61,50,000	
Total 45 East District:						6,48,28,138	2,49,82,977	-	9,000	2,49,73,977	8,98,02,115	14,29,09,000	
Total 16 Horticulture Department:						6,48,28,138	2,49,82,977	-	9,000	2,49,73,977	8,98,02,115	14,29,09,000	
Total 1 Direction and Administration:						6,48,28,138	2,49,82,977	-	9,000	2,49,73,977	8,98,02,115	14,29,09,000	
104	16	45	01			89,35,414	19,92,033			19,92,033	1,09,27,447	2,51,68,000	
Total 1 :						89,35,414	19,92,033			19,92,033	1,09,27,447	2,51,68,000	
Total 45 East District:						89,35,414	19,92,033			19,92,033	1,09,27,447	2,51,68,000	
Total 16 Horticulture Department:						89,35,414	19,92,033			19,92,033	1,09,27,447	2,51,68,000	
Total 104 Agricultural Farms:						89,35,414	19,92,033			19,92,033	1,09,27,447	2,51,68,000	
Total 0 NULL:						7,37,63,552	2,69,75,010	-	9,000	2,69,66,010	10,07,29,562	16,80,77,000	
Total 2401 Crop Husbandry:						67,95,85,533	9,95,27,910	-	9,000	-	58,125	77,90,46,318	2,30,28,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - West													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	46	01	89,19,978	25,39,008			25,39,008	1,14,58,986	2,19,79,000	
Total 1 :						89,19,978	25,39,008			25,39,008	1,14,58,986	2,19,79,000	
Total 46 West District:						89,19,978	25,39,008			25,39,008	1,14,58,986	2,19,79,000	
Total 1 Agriculture Department:						89,19,978	25,39,008			25,39,008	1,14,58,986	2,19,79,000	
Total 1 Direction and Administration:						89,19,978	25,39,008			25,39,008	1,14,58,986	2,19,79,000	
104	01	44	02			2,48,15,990	43,12,000			43,12,000	2,91,27,990	15,73,89,000	
Total 2 :						2,48,15,990	43,12,000			43,12,000	2,91,27,990	15,73,89,000	
Total 44 Head Office Establishment:						2,48,15,990	43,12,000			43,12,000	2,91,27,990	15,73,89,000	
			46	01		1,66,95,922	9,64,946			9,64,946	1,76,60,868	3,18,72,000	
Total 1 :						1,66,95,922	9,64,946			9,64,946	1,76,60,868	3,18,72,000	
Total 46 West District:						1,66,95,922	9,64,946			9,64,946	1,76,60,868	3,18,72,000	
Total 1 Agriculture Department:						4,15,11,912	52,76,946			52,76,946	4,67,88,858	18,92,61,000	
Total 104 Agricultural Farms:						4,15,11,912	52,76,946			52,76,946	4,67,88,858	18,92,61,000	
Total 0 NULL:						5,04,31,890	78,15,954			78,15,954	5,82,47,844	21,12,40,000	
Total 2401 Crop Husbandry:						67,95,85,533	9,95,27,910	-	9,000	-	58,125	77,90,46,318	2,30,28,85,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	46	01	1,64,61,999	21,54,616			21,54,616	1,86,16,615	3,50,11,000	
Total 1 :						1,64,61,999	21,54,616			21,54,616	1,86,16,615	3,50,11,000	
				02		4,59,76,402	81,20,689			81,20,689	5,40,97,091	9,16,68,000	
Total 2 :						4,59,76,402	81,20,689			81,20,689	5,40,97,091	9,16,68,000	
				13		20,382					20,382	2,89,000	
Total 13 :						20,382					20,382	2,89,000	
Total 46 West District:						6,24,58,783	1,02,75,305			1,02,75,305	7,27,34,088	12,69,68,000	
Total 16 Horticulture Department:						6,24,58,783	1,02,75,305			1,02,75,305	7,27,34,088	12,69,68,000	
Total 1 Direction and Administration:						6,24,58,783	1,02,75,305			1,02,75,305	7,27,34,088	12,69,68,000	
104	16	46	01			73,14,725	10,72,808			10,72,808	83,87,533	1,53,36,000	
Total 1 :						73,14,725	10,72,808			10,72,808	83,87,533	1,53,36,000	
Total 46 West District:						73,14,725	10,72,808			10,72,808	83,87,533	1,53,36,000	
Total 16 Horticulture Department:						73,14,725	10,72,808			10,72,808	83,87,533	1,53,36,000	
Total 104 Agricultural Farms:						73,14,725	10,72,808			10,72,808	83,87,533	1,53,36,000	
Total 0 NULL:						6,97,73,508	1,13,48,113			1,13,48,113	8,11,21,621	14,23,04,000	
Total 2401 Crop Husbandry:						67,95,85,533	9,95,27,910	-	9,000	-	58,125	77,90,46,318	2,30,28,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - North Grant : 1 Agriculture Parameter : 1 Voted													
2401	00	001	01	47	01	35,31,683	4,96,012	-	58,125	4,37,887	39,69,570	70,03,000	
Total 1 :						35,31,683	4,96,012	-	58,125	4,37,887	39,69,570	70,03,000	
13							56,660			56,660	56,660	62,000	
Total 13 :							56,660			56,660	56,660	62,000	
51						18,000					18,000	1,64,000	
Total 51 :						18,000					18,000	1,64,000	
Total 47 North District:						35,49,683	5,52,672	-	58,125	4,94,547	40,44,230	72,29,000	
Total 1 Agriculture Department:						35,49,683	5,52,672	-	58,125	4,94,547	40,44,230	72,29,000	
Total 1 Direction and Administration:						35,49,683	5,52,672	-	58,125	4,94,547	40,44,230	72,29,000	
104	01	44	02			70,87,565	15,32,760		12,54,125	27,86,885	98,74,450	15,73,89,000	
Total 2 :						70,87,565	15,32,760		12,54,125	27,86,885	98,74,450	15,73,89,000	
Total 44 Head Office Establishment:						70,87,565	15,32,760		12,54,125	27,86,885	98,74,450	15,73,89,000	
			47	01		70,16,631	7,19,559	-	12,54,125	5,34,566	64,82,065	1,46,29,000	
Total 1 :						70,16,631	7,19,559	-	12,54,125	5,34,566	64,82,065	1,46,29,000	
51						4,950					4,950	17,000	
Total 51 :						4,950					4,950	17,000	
Total 47 North District:						70,21,581	7,19,559	-	12,54,125	5,34,566	64,87,015	1,46,46,000	
Total 1 Agriculture Department:						1,41,09,146	22,52,319			22,52,319	1,63,61,465	17,20,35,000	
Total 104 Agricultural Farms:						1,41,09,146	22,52,319			22,52,319	1,63,61,465	17,20,35,000	
Total 0 NULL:						1,76,58,829	28,04,991	-	58,125	27,46,866	2,04,05,695	17,92,64,000	
Total 2401 Crop Husbandry:						67,95,85,533	9,95,27,910	-	9,000	58,125	9,94,60,785	77,90,46,318	2,30,28,85,000
Grant : 15 Horticulture Parameter : 1 Voted													
2401	00	001	16	47	01	56,55,272	14,01,814			14,01,814	70,57,086	1,47,38,000	
Total 1 :						56,55,272	14,01,814			14,01,814	70,57,086	1,47,38,000	
02						1,36,34,525	51,07,050			51,07,050	1,87,41,575	3,27,94,000	
Total 2 :						1,36,34,525	51,07,050			51,07,050	1,87,41,575	3,27,94,000	
13						67,595					67,595	1,98,000	
Total 13 :						67,595					67,595	1,98,000	
Total 47 North District:						1,93,57,392	65,08,864			65,08,864	2,58,66,256	4,77,30,000	
Total 16 Horticulture Department:						1,93,57,392	65,08,864			65,08,864	2,58,66,256	4,77,30,000	
Total 1 Direction and Administration:						1,93,57,392	65,08,864			65,08,864	2,58,66,256	4,77,30,000	
104	16	47	01			39,61,422	5,602			5,602	39,67,024	79,84,000	
Total 1 :						39,61,422	5,602			5,602	39,67,024	79,84,000	
13						29,112					29,112	50,000	
Total 13 :						29,112					29,112	50,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
----- Source : 106 Chief Pay and Accounts Officer - North Grant : 15 Horticulture Parameter : 1 Voted															
2401	00	104	16	47		Total 47 North District:	39,90,534	5,602		5,602	39,96,136	80,34,000			
						Total 16 Horticulture Department:	39,90,534	5,602		5,602	39,96,136	80,34,000			
						Total 104 Agricultural Farms:	39,90,534	5,602		5,602	39,96,136	80,34,000			
						Total 0 NULL:	2,33,47,926	65,14,466		65,14,466	2,98,62,392	5,57,64,000			
						Total 2401 Crop Husbandry:	67,95,85,533	9,95,27,910	-	9,000	-	58,125	9,94,60,785	77,90,46,318	2,30,28,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - South													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	44	02	2,60,800	64,500			64,500	3,25,300	63,42,000	
Total 2 :						2,60,800	64,500			64,500	3,25,300	63,42,000	
Total 44 Head Office Establishment:						2,60,800	64,500			64,500	3,25,300	63,42,000	
			48	01		40,20,100	49,957			49,957	40,70,057	96,75,000	
Total 1 :						40,20,100	49,957			49,957	40,70,057	96,75,000	
				13		65,726					65,726	1,01,000	
Total 13 :						65,726					65,726	1,01,000	
Total 48 South District:						40,85,826	49,957			49,957	41,35,783	97,76,000	
Total 1 Agriculture Department:						43,46,626	1,14,457			1,14,457	44,61,083	1,61,18,000	
Total 1 Direction and Administration:						43,46,626	1,14,457			1,14,457	44,61,083	1,61,18,000	
	104	01	44	02		2,23,27,940	40,79,580			40,79,580	2,64,07,520	15,73,89,000	
Total 2 :						2,23,27,940	40,79,580			40,79,580	2,64,07,520	15,73,89,000	
Total 44 Head Office Establishment:						2,23,27,940	40,79,580			40,79,580	2,64,07,520	15,73,89,000	
			48	01		2,43,04,632	32,67,390			32,67,390	2,75,72,022	4,89,83,000	
Total 1 :						2,43,04,632	32,67,390			32,67,390	2,75,72,022	4,89,83,000	
				13		15,188					15,188	42,000	
Total 13 :						15,188					15,188	42,000	
Total 48 South District:						2,43,19,820	32,67,390			32,67,390	2,75,87,210	4,90,25,000	
Total 1 Agriculture Department:						4,66,47,760	73,46,970			73,46,970	5,39,94,730	20,64,14,000	
Total 104 Agricultural Farms:						4,66,47,760	73,46,970			73,46,970	5,39,94,730	20,64,14,000	
	105	62	48	14		1,32,360					1,32,360	5,14,000	
Total 14 :						1,32,360					1,32,360	5,14,000	
Total 48 South District:						1,32,360					1,32,360	5,14,000	
Total 62 Agriculture Input Scheme:						1,32,360					1,32,360	5,14,000	
Total 105 Manures and Fertilisers:						1,32,360					1,32,360	5,14,000	
Total 0 NULL:						5,11,26,746	74,61,427			74,61,427	5,85,88,173	22,30,46,000	
Total 2401 Crop Husbandry:						67,95,85,533	9,95,27,910	-	9,000	-	58,125	77,90,46,318	2,30,28,85,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	44	01	-	11,040				-	11,040	
Total 1 :						-	11,040				-	11,040	
Total 44 Head Office Establishment:						-	11,040				-	11,040	
			48	01		2,48,92,414	36,19,326			36,19,326	2,85,11,740	3,50,52,000	
Total 1 :						2,48,92,414	36,19,326			36,19,326	2,85,11,740	3,50,52,000	
				02		3,97,75,505	74,33,950			74,33,950	4,72,09,455	8,32,26,000	
Total 2 :						3,97,75,505	74,33,950			74,33,950	4,72,09,455	8,32,26,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	001	16	48								8,32,26,000
				13		47,584					47,584	2,48,000
				Total 13 :		47,584					47,584	2,48,000
				Total 48 South District:		6,47,15,503	1,10,53,276			1,10,53,276	7,57,68,779	11,85,26,000
				Total 16 Horticulture Department:		6,47,04,463	1,10,53,276			1,10,53,276	7,57,57,739	22,47,02,000
				Total 1 Direction and Administration:		6,47,04,463	1,10,53,276			1,10,53,276	7,57,57,739	22,47,02,000
104	16	48	13			14,810					14,810	50,000
				Total 13 :		14,810					14,810	50,000
				Total 48 South District:		14,810					14,810	50,000
				Total 16 Horticulture Department:		14,810					14,810	50,000
				Total 104 Agricultural Farms:		14,810					14,810	50,000
				Total 0 NULL:		6,47,19,273	1,10,53,276			1,10,53,276	7,57,72,549	22,47,52,000
				Total 2401 Crop Husbandry:		67,95,85,533	9,95,27,910	- 9,000	- 58,125	9,94,60,785	77,90,46,318	2,30,28,85,000

CPAO Payment :	1,85,14,703
CPAO Deduct Refund :	
Total CPAO Figure :	1,85,14,703
Total Suspense :	1,85,23,703

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	44	01	1,66,33,899	31,46,301			31,46,301	1,97,80,200	4,62,82,000
Total 1 :						1,66,33,899	31,46,301			31,46,301	1,97,80,200	4,62,82,000
Total 44 Head Office Establishment:						1,66,33,899	31,46,301			31,46,301	1,97,80,200	4,62,82,000
Total 1 Agriculture Department:						1,66,33,899	31,46,301			31,46,301	1,97,80,200	4,62,82,000
Total 1 Direction and Administration:						1,66,33,899	31,46,301			31,46,301	1,97,80,200	4,62,82,000
Total 0 NULL:						1,66,33,899	31,46,301			31,46,301	1,97,80,200	4,62,82,000
Total 2402 Soil and Water Conservation:						8,40,72,553	1,59,18,163		58,125	1,59,76,288	10,00,48,841	54,78,27,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	01	81,32,840	11,32,394			11,32,394	92,65,234	1,60,98,000
Total 1 :						81,32,840	11,32,394			11,32,394	92,65,234	1,60,98,000
Total 44 Head Office:						81,32,840	11,32,394			11,32,394	92,65,234	1,60,98,000
Total 13 Forestry and Wildlife Department:						81,32,840	11,32,394			11,32,394	92,65,234	1,60,98,000
Total 1 Direction and Administration:						81,32,840	11,32,394			11,32,394	92,65,234	1,60,98,000
800	44	00	02			1,26,000	63,000			63,000	1,89,000	13,10,76,000
Total 2 NULL:						1,26,000	63,000			63,000	1,89,000	13,10,76,000
Total 0 NULL:						1,26,000	63,000			63,000	1,89,000	13,10,76,000
Total 44 Head Office Establishment:						1,26,000	63,000			63,000	1,89,000	13,10,76,000
Total 800 Other expenditure:						1,26,000	63,000			63,000	1,89,000	13,10,76,000
Total 0 NULL:						82,58,840	11,95,394			11,95,394	94,54,234	14,71,74,000
Total 2402 Soil and Water Conservation:						8,40,72,553	1,59,18,163		58,125	1,59,76,288	10,00,48,841	54,78,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	45	01	62,20,287	9,44,373			9,44,373	71,64,660	1,86,42,000
Total 1 :						62,20,287	9,44,373			9,44,373	71,64,660	1,86,42,000
Total 45 East District:						62,20,287	9,44,373			9,44,373	71,64,660	1,86,42,000
Total 1 Agriculture Department:						62,20,287	9,44,373			9,44,373	71,64,660	1,86,42,000
Total 1 Direction and Administration:						62,20,287	9,44,373			9,44,373	71,64,660	1,86,42,000
Total 0 NULL:						62,20,287	9,44,373			9,44,373	71,64,660	1,86,42,000
Total 2402 Soil and Water Conservation:						8,40,72,553	1,59,18,163		58,125	1,59,76,288	10,00,48,841	54,78,27,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	45	01	1,24,18,630	18,39,711			18,39,711	1,42,58,341	2,15,61,000
Total 1 :						1,24,18,630	18,39,711			18,39,711	1,42,58,341	2,15,61,000
Total 45 East District:						1,24,18,630	18,39,711			18,39,711	1,42,58,341	2,15,61,000
Total 13 Forestry and Wildlife Department:						1,24,18,630	18,39,711			18,39,711	1,42,58,341	2,15,61,000
Total 1 Direction and Administration:						1,24,18,630	18,39,711			18,39,711	1,42,58,341	2,15,61,000
800	44	00	02			76,60,045	19,20,075			19,20,075	95,80,120	13,10,76,000
Total 2 NULL:						76,60,045	19,20,075			19,20,075	95,80,120	13,10,76,000
Total 0 NULL:						76,60,045	19,20,075			19,20,075	95,80,120	13,10,76,000
Total 44 Head Office Establishment:						76,60,045	19,20,075			19,20,075	95,80,120	13,10,76,000
Total 800 Other expenditure:						76,60,045	19,20,075			19,20,075	95,80,120	13,10,76,000
Total 0 NULL:						2,00,78,675	37,59,786			37,59,786	2,38,38,461	15,26,37,000
Total 2402 Soil and Water Conservation:						8,40,72,553	1,59,18,163		58,125	1,59,76,288	10,00,48,841	54,78,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	46	01	18,55,345	2,65,335			2,65,335	21,20,680	38,57,000
Total 1 :						18,55,345	2,65,335			2,65,335	21,20,680	38,57,000
51						34,065					34,065	1,51,000
Total 51 :						34,065					34,065	1,51,000
Total 46 West District:						18,89,410	2,65,335			2,65,335	21,54,745	40,08,000
Total 1 Agriculture Department:						18,89,410	2,65,335			2,65,335	21,54,745	40,08,000
Total 1 Direction and Administration:						18,89,410	2,65,335			2,65,335	21,54,745	40,08,000
Total 0 NULL:						18,89,410	2,65,335			2,65,335	21,54,745	40,08,000
Total 2402 Soil and Water Conservation:						8,40,72,553	1,59,18,163		58,125	1,59,76,288	10,00,48,841	54,78,27,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	46	01	63,85,679	10,08,764			10,08,764	73,94,443	1,23,86,000
Total 1 :						63,85,679	10,08,764			10,08,764	73,94,443	1,23,86,000
13						11,112					11,112	83,000
Total 13 :						11,112					11,112	83,000
Total 46 West District:						63,96,791	10,08,764			10,08,764	74,05,555	1,24,69,000
Total 13 Forestry and Wildlife Department:						63,96,791	10,08,764			10,08,764	74,05,555	1,24,69,000
Total 1 Direction and Administration:						63,96,791	10,08,764			10,08,764	74,05,555	1,24,69,000
Total 0 NULL:						63,96,791	10,08,764			10,08,764	74,05,555	1,24,69,000
Total 2402 Soil and Water Conservation:						8,40,72,553	1,59,18,163		58,125	1,59,76,288	10,00,48,841	54,78,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	47	01	3,48,750	58,125		58,125	1,16,250	4,65,000	8,07,000
Total 1 :						3,48,750	58,125		58,125	1,16,250	4,65,000	8,07,000
13							6,570			6,570	6,570	33,000
Total 13 :							6,570			6,570	6,570	33,000
Total 47 North District:						3,48,750	64,695		58,125	1,22,820	4,71,570	8,40,000
Total 1 Agriculture Department:						3,48,750	64,695		58,125	1,22,820	4,71,570	8,40,000
Total 1 Direction and Administration:						3,48,750	64,695		58,125	1,22,820	4,71,570	8,40,000
Total 0 NULL:						3,48,750	64,695		58,125	1,22,820	4,71,570	8,40,000
Total 2402 Soil and Water Conservation:						8,40,72,553	1,59,18,163		58,125	1,59,76,288	10,00,48,841	54,78,27,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	47	01	69,75,397	9,65,039			9,65,039	79,40,436	1,17,05,000
Total 1 :						69,75,397	9,65,039			9,65,039	79,40,436	1,17,05,000
Total 47 North District:						69,75,397	9,65,039			9,65,039	79,40,436	1,17,05,000
Total 13 Forestry and Wildlife Department:						69,75,397	9,65,039			9,65,039	79,40,436	1,17,05,000
Total 1 Direction and Administration:						69,75,397	9,65,039			9,65,039	79,40,436	1,17,05,000
800	44	00	02			65,57,950	16,66,875			16,66,875	82,24,825	13,10,76,000
Total 2 NULL:						65,57,950	16,66,875			16,66,875	82,24,825	13,10,76,000
Total 0 NULL:						65,57,950	16,66,875			16,66,875	82,24,825	13,10,76,000
Total 44 Head Office Establishment:						65,57,950	16,66,875			16,66,875	82,24,825	13,10,76,000
Total 800 Other expenditure:						65,57,950	16,66,875			16,66,875	82,24,825	13,10,76,000
Total 0 NULL:						1,35,33,347	26,31,914			26,31,914	1,61,65,261	14,27,81,000
Total 2402 Soil and Water Conservation:						8,40,72,553	1,59,18,163		58,125	1,59,76,288	10,00,48,841	54,78,27,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	48	01	40,62,710	5,94,276			5,94,276	46,56,986	86,74,000
Total 1 :						40,62,710	5,94,276			5,94,276	46,56,986	86,74,000
13							11,337			11,337	11,337	55,000
Total 13 :							11,337			11,337	11,337	55,000
Total 48 South District:						40,62,710	6,05,613			6,05,613	46,68,323	87,29,000
Total 1 Agriculture Department:						40,62,710	6,05,613			6,05,613	46,68,323	87,29,000
Total 1 Direction and Administration:						40,62,710	6,05,613			6,05,613	46,68,323	87,29,000
Total 0 NULL:						40,62,710	6,05,613			6,05,613	46,68,323	87,29,000
Total 2402 Soil and Water Conservation:						8,40,72,553	1,59,18,163		58,125	1,59,76,288	10,00,48,841	54,78,27,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	48	01	66,22,951	22,66,477			22,66,477	88,89,428	1,41,32,000
Total 1 :						66,22,951	22,66,477			22,66,477	88,89,428	1,41,32,000
11						10,545	16,500			16,500	27,045	50,000
Total 11 :						10,545	16,500			16,500	27,045	50,000
13						16,348	13,011			13,011	29,359	83,000
Total 13 :						16,348	13,011			13,011	29,359	83,000
Total 48 South District:						66,49,844	22,95,988			22,95,988	89,45,832	1,42,65,000
Total 13 Forestry and Wildlife Department:						66,49,844	22,95,988			22,95,988	89,45,832	1,42,65,000
Total 1 Direction and Administration:						66,49,844	22,95,988			22,95,988	89,45,832	1,42,65,000
Total 0 NULL:						66,49,844	22,95,988			22,95,988	89,45,832	1,42,65,000
Total 2402 Soil and Water Conservation:						8,40,72,553	1,59,18,163		58,125	1,59,76,288	10,00,48,841	54,78,27,000

CPAO Payment :	29,01,601
CPAO Deduct Refund :	
Total CPAO Figure :	29,01,601
Total Suspense :	29,01,601

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted													
2403	00	001	60	44	01	3,78,34,539	46,50,229	-	48,32,736	-	1,82,507	3,76,52,032	6,83,02,000
Total 1 :					3,78,34,539	46,50,229	-	48,32,736	-	1,82,507	3,76,52,032	6,83,02,000	
11						7,235			7,235	7,235	3,69,000		
Total 11 :						7,235			7,235	7,235	3,69,000		
13					6,16,215	4,32,844			4,32,844	10,49,059	42,79,000		
Total 13 :					6,16,215	4,32,844			4,32,844	10,49,059	42,79,000		
Total 44 Head Office Establishment:					3,84,50,754	50,90,308	-	48,32,736	2,57,572	3,87,08,326	7,29,50,000		
Total 60 Administration:					3,84,50,754	50,90,308	-	48,32,736	2,57,572	3,87,08,326	7,29,50,000		
Total 1 Direction and Administration:					3,84,50,754	50,90,308	-	48,32,736	2,57,572	3,87,08,326	7,29,50,000		
101	07	00	93			21,310			21,310	21,310	3,17,000		
Total 93 NULL:						21,310			21,310	21,310	3,17,000		
Total 0 NULL:						21,310			21,310	21,310	3,17,000		
Total 7 National Livestock Health and Disease Control Programme:						21,310			21,310	21,310	3,17,000		
61	44	01			3,91,83,033	58,35,246		48,32,736	1,06,67,982	4,98,51,015	7,99,06,000		
Total 1 :					3,91,83,033	58,35,246		48,32,736	1,06,67,982	4,98,51,015	7,99,06,000		
02					43,55,622	7,12,870			7,12,870	50,68,492	82,38,000		
Total 2 :					43,55,622	7,12,870			7,12,870	50,68,492	82,38,000		
13					5,179					5,179	13,000		
Total 13 :					5,179					5,179	13,000		
50					10,600	12,000			12,000	22,600	32,96,000		
Total 50 :					10,600	12,000			12,000	22,600	32,96,000		
Total 44 Head Office Establishment:					4,35,54,434	65,60,116		48,32,736	1,13,92,852	5,49,47,286	9,14,53,000		
Total 61 Veterinary Hospitals & Dispensaries:					4,35,54,434	65,60,116		48,32,736	1,13,92,852	5,49,47,286	9,14,53,000		
Total 101 Veterinary Services and Animal Health:					4,35,54,434	65,81,426		48,32,736	1,14,14,162	5,49,68,596	9,17,70,000		
103	68	44	13			4,485			4,485	4,485	26,000		
Total 13 :						4,485			4,485	4,485	26,000		
Total 44 Head Office Establishment:						4,485			4,485	4,485	26,000		
Total 68 Intensive Poultry Development:						4,485			4,485	4,485	26,000		
Total 103 Poultry Development:						4,485			4,485	4,485	26,000		
Total 0 NULL:					8,20,05,188	1,16,76,219			1,16,76,219	9,36,81,407	16,47,46,000		
Total 2403 Animal Husbandry:					28,07,27,683	5,29,98,686	-	10,079	5,29,88,607	33,37,16,290	61,26,39,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2403	00	101	07	00	82		84,768			84,768	84,768	3,00,000
Total 82 NULL:							84,768			84,768	84,768	3,00,000
Total 0 NULL:							84,768			84,768	84,768	3,00,000
Total 7 National Livestock Health and Disease Control Programme:							84,768			84,768	84,768	3,00,000
Total 101 Veterinary Services and Animal Health:							84,768			84,768	84,768	3,00,000
105	08	00	00	00	83		7,40,568			7,40,568	7,40,568	2,01,06,000
Total 83 NULL:							7,40,568			7,40,568	7,40,568	2,01,06,000
Total 0 NULL:							7,40,568			7,40,568	7,40,568	2,01,06,000
Total 8 National Livestock Management Programme:							7,40,568			7,40,568	7,40,568	2,01,06,000
Total 105 Piggery Development:							7,40,568			7,40,568	7,40,568	2,01,06,000
109	08	00	00	00	81	10,67,000					10,67,000	42,02,000
Total 81 NULL:						10,67,000					10,67,000	42,02,000
Total 0 NULL:						10,67,000					10,67,000	42,02,000
Total 8 National Livestock Management Programme:						10,67,000					10,67,000	42,02,000
Total 109 Extension and Training:						10,67,000					10,67,000	42,02,000
113	08	00	00	00	83	22,98,780					22,98,780	29,97,000
Total 83 NULL:						22,98,780					22,98,780	29,97,000
Total 0 NULL:						22,98,780					22,98,780	29,97,000
Total 8 National Livestock Management Programme:						22,98,780					22,98,780	29,97,000
Total 113 Administrative Investigation and Statistics:						22,98,780					22,98,780	29,97,000
Total 0 NULL:						33,65,780	8,25,336			8,25,336	41,91,116	2,76,05,000
Total 2403 Animal Husbandry:						28,07,27,683	5,29,98,686	-	10,079	5,29,88,607	33,37,16,290	61,26,39,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 104 Chief Pay and Accounts Officer - East Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted													
2403	00	001	60	45	01			47,11,797	22,45,125	22,45,125	69,56,922	1,21,81,000	
					Total 1 :			47,11,797	22,45,125	22,45,125	69,56,922	1,21,81,000	
					Total 45 East District:			47,11,797	22,45,125	22,45,125	69,56,922	1,21,81,000	
					Total 60 Administration:			47,11,797	22,45,125	22,45,125	69,56,922	1,21,81,000	
					Total 1 Direction and Administration:			47,11,797	22,45,125	22,45,125	69,56,922	1,21,81,000	
101	61	45	01					4,92,18,950	1,70,55,568	1,70,55,568	6,62,74,518	10,45,36,000	
					Total 1 :			4,92,18,950	1,70,55,568	1,70,55,568	6,62,74,518	10,45,36,000	
					02			35,11,690	8,62,825	8,62,825	43,74,515	84,04,000	
					Total 2 :			35,11,690	8,62,825	8,62,825	43,74,515	84,04,000	
					13			34,425			34,425	54,000	
					Total 13 :			34,425			34,425	54,000	
					Total 45 East District:			5,27,65,065	1,79,18,393	1,79,18,393	7,06,83,458	11,29,94,000	
					Total 61 Veterinary Hospitals & Dispensaries:			5,27,65,065	1,79,18,393	1,79,18,393	7,06,83,458	11,29,94,000	
					Total 101 Veterinary Services and Animal Health:			5,27,65,065	1,79,18,393	1,79,18,393	7,06,83,458	11,29,94,000	
102	63	44	72					72,242			72,242	75,00,000	
					Total 72 :			72,242			72,242	75,00,000	
					Total 44 Head Office Establishment:			72,242			72,242	75,00,000	
					Total 63 Intensive Cattle Development:			72,242			72,242	75,00,000	
68	00	81										1,000	
					Total 81 NULL:							1,000	
					82							1,000	
					Total 82 NULL:							1,000	
					Total 0 NULL:							2,000	
					Total 68 Distribution of Cattle:							2,000	
					Total 102 Cattle and Buffalo Development:			72,242			72,242	75,02,000	
					Total 0 NULL:			5,75,49,104	2,01,63,518	2,01,63,518	7,77,12,622	13,26,77,000	
					Total 2403 Animal Husbandry:			28,07,27,683	5,29,98,686	- 10,079	5,29,88,607	33,37,16,290	61,26,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	46	01	3,04,72,889	23,15,246			23,15,246	3,27,88,135	6,47,96,000
					Total 1 :	3,04,72,889	23,15,246			23,15,246	3,27,88,135	6,47,96,000
					11	4,500					4,500	1,75,000
					Total 11 :	4,500					4,500	1,75,000
					13	85,156					85,156	87,000
					Total 13 :	85,156					85,156	87,000
					14	3,53,520					3,53,520	3,78,000
					Total 14 :	3,53,520					3,53,520	3,78,000
					Total 46 West District:	3,09,16,065	23,15,246			23,15,246	3,32,31,311	6,54,36,000
					Total 60 Administration:	3,09,16,065	23,15,246			23,15,246	3,32,31,311	6,54,36,000
					Total 1 Direction and Administration:	3,09,16,065	23,15,246			23,15,246	3,32,31,311	6,54,36,000
101	61	46	01			1,09,62,433	39,82,704	-	9,579	39,73,125	1,49,35,558	1,49,69,000
					Total 1 :	1,09,62,433	39,82,704	-	9,579	39,73,125	1,49,35,558	1,49,69,000
					02	49,25,760	8,42,300			8,42,300	57,68,060	1,03,37,000
					Total 2 :	49,25,760	8,42,300			8,42,300	57,68,060	1,03,37,000
					13	6,780					6,780	22,000
					Total 13 :	6,780					6,780	22,000
					Total 46 West District:	1,58,94,973	48,25,004	-	9,579	48,15,425	2,07,10,398	2,53,28,000
					Total 61 Veterinary Hospitals & Dispensaries:	1,58,94,973	48,25,004	-	9,579	48,15,425	2,07,10,398	2,53,28,000
					Total 101 Veterinary Services and Animal Health:	1,58,94,973	48,25,004	-	9,579	48,15,425	2,07,10,398	2,53,28,000
					Total 0 NULL:	4,68,11,038	71,40,250	-	9,579	71,30,671	5,39,41,709	9,07,64,000
					Total 2403 Animal Husbandry:	28,07,27,683	5,29,98,686	-	10,079	5,29,88,607	33,37,16,290	61,26,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - West Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2403	00	101	07	00	82		25,000			25,000	25,000	3,00,000
Total 82 NULL:							25,000			25,000	25,000	3,00,000
Total 0 NULL:							25,000			25,000	25,000	3,00,000
Total 7 National Livestock Health and Disease Control Programme:							25,000			25,000	25,000	3,00,000
Total 101 Veterinary Services and Animal Health:							25,000			25,000	25,000	3,00,000
Total 0 NULL:							25,000			25,000	25,000	3,00,000
Total 2403 Animal Husbandry:						28,07,27,683	5,29,98,686	-	10,079	5,29,88,607	33,37,16,290	61,26,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	47	01	58,17,348	6,14,739			6,14,739	64,32,087	1,17,74,000
Total 1 :						58,17,348	6,14,739			6,14,739	64,32,087	1,17,74,000
Total 47 North District:						58,17,348	6,14,739			6,14,739	64,32,087	1,17,74,000
Total 60 Administration:						58,17,348	6,14,739			6,14,739	64,32,087	1,17,74,000
Total 1 Direction and Administration:						58,17,348	6,14,739			6,14,739	64,32,087	1,17,74,000
101	61	47	01			2,12,32,592	35,27,562			35,27,562	2,47,60,154	4,68,77,000
Total 1 :						2,12,32,592	35,27,562			35,27,562	2,47,60,154	4,68,77,000
02						42,16,625	5,95,575			5,95,575	48,12,200	1,05,89,000
Total 2 :						42,16,625	5,95,575			5,95,575	48,12,200	1,05,89,000
Total 47 North District:						2,54,49,217	41,23,137			41,23,137	2,95,72,354	5,74,66,000
Total 61 Veterinary Hospitals & Dispensaries:						2,54,49,217	41,23,137			41,23,137	2,95,72,354	5,74,66,000
Total 101 Veterinary Services and Animal Health:						2,54,49,217	41,23,137			41,23,137	2,95,72,354	5,74,66,000
102	63	44	72			17,87,720					17,87,720	75,00,000
Total 72 :						17,87,720					17,87,720	75,00,000
Total 44 Head Office Establishment:						17,87,720					17,87,720	75,00,000
Total 63 Intensive Cattle Development:						17,87,720					17,87,720	75,00,000
Total 102 Cattle and Buffalo Development:						17,87,720					17,87,720	75,00,000
Total 0 NULL:						3,30,54,285	47,37,876			47,37,876	3,77,92,161	7,67,40,000
Total 2403 Animal Husbandry:						28,07,27,683	5,29,98,686	-	10,079	5,29,88,607	33,37,16,290	61,26,39,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South										
Grant : 2 Animal Husbandry And Veterinary Services										
Parameter : 1 Voted										
2403	00	001	60 48 01	87,85,589	28,320	-	500	27,820	88,13,409	88,32,000
Total 1 :				87,85,589	28,320	-	500	27,820	88,13,409	88,32,000
			11		18,520			18,520	18,520	1,23,000
Total 11 :					18,520			18,520	18,520	1,23,000
			13	46,046	7,500			7,500	53,546	88,000
Total 13 :				46,046	7,500			7,500	53,546	88,000
			14	3,99,474					3,99,474	5,37,000
Total 14 :				3,99,474					3,99,474	5,37,000
Total 48 South District:				92,31,109	54,340	-	500	53,840	92,84,949	95,80,000
Total 60 Administration:				92,31,109	54,340	-	500	53,840	92,84,949	95,80,000
Total 1 Direction and Administration:				92,31,109	54,340	-	500	53,840	92,84,949	95,80,000
101	61	48	01	2,97,25,520	55,43,020			55,43,020	3,52,68,540	6,66,93,000
Total 1 :				2,97,25,520	55,43,020			55,43,020	3,52,68,540	6,66,93,000
			02	63,49,167	9,74,350			9,74,350	73,23,517	1,33,86,000
Total 2 :				63,49,167	9,74,350			9,74,350	73,23,517	1,33,86,000
Total 48 South District:				3,60,74,687	65,17,370			65,17,370	4,25,92,057	8,00,79,000
Total 61 Veterinary Hospitals & Dispensaries:				3,60,74,687	65,17,370			65,17,370	4,25,92,057	8,00,79,000
Total 101 Veterinary Services and Animal Health:				3,60,74,687	65,17,370			65,17,370	4,25,92,057	8,00,79,000
102	63	44	72	16,49,038					16,49,038	75,00,000
Total 72 :				16,49,038					16,49,038	75,00,000
Total 44 Head Office Establishment:				16,49,038					16,49,038	75,00,000
Total 63 Intensive Cattle Development:				16,49,038					16,49,038	75,00,000
67	00	01		97,61,859	16,26,458			16,26,458	1,13,88,317	2,00,07,000
Total 1 NULL:				97,61,859	16,26,458			16,26,458	1,13,88,317	2,00,07,000
			02	12,25,595	2,13,400			2,13,400	14,38,995	26,19,000
Total 2 NULL:				12,25,595	2,13,400			2,13,400	14,38,995	26,19,000
Total 0 NULL:				1,09,87,454	18,39,858			18,39,858	1,28,27,312	2,26,26,000
Total 67 Livestock Farm, Karfectar:				1,09,87,454	18,39,858			18,39,858	1,28,27,312	2,26,26,000
Total 102 Cattle and Buffalo Development:				1,26,36,492	18,39,858			18,39,858	1,44,76,350	3,01,26,000
103	68	48	13		18,919			18,919	18,919	22,000
Total 13 :					18,919			18,919	18,919	22,000
Total 48 South District:					18,919			18,919	18,919	22,000
Total 68 Intensive Poultry Development:					18,919			18,919	18,919	22,000
Total 103 Poultry Development:					18,919			18,919	18,919	22,000
Total 0 NULL:				5,79,42,288	84,30,487	-	500	84,29,987	6,63,72,275	11,98,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403					Total 2403 Animal Husbandry:	28,07,27,683	5,29,98,686	-	10,079	5,29,88,607	33,37,16,290	61,26,39,000

CPAO Payment :	84,30,487
CPAO Deduct Refund :	500
Total CPAO Figure :	84,29,987
Total Suspense :	84,40,066

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2404	00	102	07	00	85		3,00,00,000			3,00,00,000	3,00,00,000	12,78,00,000
Total 85 NULL:							3,00,00,000			3,00,00,000	3,00,00,000	12,78,00,000
Total 0 NULL:							3,00,00,000			3,00,00,000	3,00,00,000	12,78,00,000
Total 7 State Plan for Dairy Development:							3,00,00,000			3,00,00,000	3,00,00,000	12,78,00,000
Total 102 Dairy Development Projects:							3,00,00,000			3,00,00,000	3,00,00,000	12,78,00,000
Total 0 NULL:							3,00,00,000			3,00,00,000	3,00,00,000	12,78,00,000
Total 2404 Dairy Development:							3,00,00,000			3,00,00,000	3,00,00,000	12,78,00,000

CPAO Payment :	3,00,00,000
CPAO Deduct Refund :	
Total CPAO Figure :	3,00,00,000
Total Suspense :	3,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	001	60	00	01	90,76,493	13,34,488			13,34,488	1,04,10,981	1,97,95,000
					Total 1 NULL:	90,76,493	13,34,488			13,34,488	1,04,10,981	1,97,95,000
					02	11,38,240	1,70,050			1,70,050	13,08,290	20,52,000
					Total 2 NULL:	11,38,240	1,70,050			1,70,050	13,08,290	20,52,000
					13	1,80,048	21,580			21,580	2,01,628	10,03,000
					Total 13 NULL:	1,80,048	21,580			21,580	2,01,628	10,03,000
					Total 0 NULL:	1,03,94,781	15,26,118			15,26,118	1,19,20,899	2,28,50,000
					Total 60 Establishment:	1,03,94,781	15,26,118			15,26,118	1,19,20,899	2,28,50,000
					Total 1 Direction and Administration:	1,03,94,781	15,26,118			15,26,118	1,19,20,899	2,28,50,000
					Total 0 NULL:	1,03,94,781	15,26,118			15,26,118	1,19,20,899	2,28,50,000
					Total 2405 Fisheries:	4,13,01,628	49,87,093			49,87,093	4,62,88,721	14,46,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2405	00	101	81	00	81	69,70,500					69,70,500	7,81,26,000
Total 81 NULL:						69,70,500					69,70,500	7,81,26,000
Total 0 NULL:						69,70,500					69,70,500	7,81,26,000
Total 81 Blue Revolution - Integrated Development of Fisheries:						69,70,500					69,70,500	7,81,26,000
Total 101 Inland fisheries:						69,70,500					69,70,500	7,81,26,000
Total 0 NULL:						69,70,500					69,70,500	7,81,26,000
Total 2405 Fisheries:						4,13,01,628	49,87,093			49,87,093	4,62,88,721	14,46,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	45	01	80,60,034	11,72,796			11,72,796	92,32,830	1,52,21,000
Total 1 :						80,60,034	11,72,796			11,72,796	92,32,830	1,52,21,000
02						4,81,950	71,125			71,125	5,53,075	10,80,000
Total 2 :						4,81,950	71,125			71,125	5,53,075	10,80,000
13							4,500			4,500	4,500	2,23,000
Total 13 :							4,500			4,500	4,500	2,23,000
Total 45 East District:						85,41,984	12,48,421			12,48,421	97,90,405	1,65,24,000
Total 60 Establishment:						85,41,984	12,48,421			12,48,421	97,90,405	1,65,24,000
Total 1 Direction and Administration:						85,41,984	12,48,421			12,48,421	97,90,405	1,65,24,000
Total 0 NULL:						85,41,984	12,48,421			12,48,421	97,90,405	1,65,24,000
Total 2405 Fisheries:						4,13,01,628	49,87,093			49,87,093	4,62,88,721	14,46,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	62	00	01	52,36,940	7,18,543			7,18,543	59,55,483	89,49,000
					Total 1 NULL:	52,36,940	7,18,543			7,18,543	59,55,483	89,49,000
				02		5,61,040	1,16,570			1,16,570	6,77,610	11,66,000
					Total 2 NULL:	5,61,040	1,16,570			1,16,570	6,77,610	11,66,000
					Total 0 NULL:	57,97,980	8,35,113			8,35,113	66,33,093	1,01,15,000
					Total 62 Carps and Cat Fish Seed Production:	57,97,980	8,35,113			8,35,113	66,33,093	1,01,15,000
					Total 101 Inland fisheries:	57,97,980	8,35,113			8,35,113	66,33,093	1,01,15,000
					Total 0 NULL:	57,97,980	8,35,113			8,35,113	66,33,093	1,01,15,000
					Total 2405 Fisheries:	4,13,01,628	49,87,093			49,87,093	4,62,88,721	14,46,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	61	00	01	47,77,258	6,22,002			6,22,002	53,99,260	82,23,000
					Total 1 NULL:	47,77,258	6,22,002			6,22,002	53,99,260	82,23,000
					02	7,83,000	1,30,200			1,30,200	9,13,200	15,64,000
					Total 2 NULL:	7,83,000	1,30,200			1,30,200	9,13,200	15,64,000
					13	53,755					53,755	1,11,000
					Total 13 NULL:	53,755					53,755	1,11,000
					Total 0 NULL:	56,14,013	7,52,202			7,52,202	63,66,215	98,98,000
					Total 61 Trout Fish Seed:	56,14,013	7,52,202			7,52,202	63,66,215	98,98,000
					Total 101 Inland fisheries:	56,14,013	7,52,202			7,52,202	63,66,215	98,98,000
					Total 0 NULL:	56,14,013	7,52,202			7,52,202	63,66,215	98,98,000
					Total 2405 Fisheries:	4,13,01,628	49,87,093			49,87,093	4,62,88,721	14,46,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	63	00	01	37,97,621	5,99,274			5,99,274	43,96,895	65,76,000
					Total 1 NULL:	37,97,621	5,99,274			5,99,274	43,96,895	65,76,000
					02	1,17,000					1,17,000	1,17,000
					Total 2 NULL:	1,17,000					1,17,000	1,17,000
					13	67,749	25,965			25,965	93,714	4,54,000
					Total 13 NULL:	67,749	25,965			25,965	93,714	4,54,000
					Total 0 NULL:	39,82,370	6,25,239			6,25,239	46,07,609	71,47,000
					Total 63 Conservation of Reverine Fisheries:	39,82,370	6,25,239			6,25,239	46,07,609	71,47,000
					Total 101 Inland fisheries:	39,82,370	6,25,239			6,25,239	46,07,609	71,47,000
					Total 0 NULL:	39,82,370	6,25,239			6,25,239	46,07,609	71,47,000
					Total 2405 Fisheries:	4,13,01,628	49,87,093			49,87,093	4,62,88,721	14,46,60,000

CPAO Payment :	6,25,239
CPAO Deduct Refund :	
Total CPAO Figure :	6,25,239
Total Suspense :	6,25,239

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 12 Forest And Environment										
Parameter : 1 Voted										
2406	01	001	00 60 01	7,89,96,113	1,61,50,003			1,61,50,003	9,51,46,116	17,22,38,000
			Total 1 :	7,89,96,113	1,61,50,003			1,61,50,003	9,51,46,116	17,22,38,000
			02	21,61,550	5,23,720			5,23,720	26,85,270	71,50,000
			Total 2 :	21,61,550	5,23,720			5,23,720	26,85,270	71,50,000
			13	15,318	4,88,347			4,88,347	5,03,665	27,64,000
			Total 13 :	15,318	4,88,347			4,88,347	5,03,665	27,64,000
			Total 60 Principal Chief Conservator of Forest:	8,11,72,981	1,71,62,070			1,71,62,070	9,83,35,051	18,21,52,000
			Total 0 NULL:	8,11,72,981	1,71,62,070			1,71,62,070	9,83,35,051	18,21,52,000
			Total 1 Direction and Administration:	8,11,72,981	1,71,62,070			1,71,62,070	9,83,35,051	18,21,52,000
004	60	00	01	89,40,920	12,17,216			12,17,216	1,01,58,136	1,66,87,000
			Total 1 NULL:	89,40,920	12,17,216			12,17,216	1,01,58,136	1,66,87,000
			Total 0 NULL:	89,40,920	12,17,216			12,17,216	1,01,58,136	1,66,87,000
			Total 60 Establishment:	89,40,920	12,17,216			12,17,216	1,01,58,136	1,66,87,000
			Total 4 Research:	89,40,920	12,17,216			12,17,216	1,01,58,136	1,66,87,000
005	63	00	01	41,69,240	5,87,561			5,87,561	47,56,801	83,05,000
			Total 1 NULL:	41,69,240	5,87,561			5,87,561	47,56,801	83,05,000
			02	51,255	20,435			20,435	71,690	1,22,000
			Total 2 NULL:	51,255	20,435			20,435	71,690	1,22,000
			Total 0 NULL:	42,20,495	6,07,996			6,07,996	48,28,491	84,27,000
			Total 63 Demarcation Survey:	42,20,495	6,07,996			6,07,996	48,28,491	84,27,000
	64	00	01	1,92,33,006	28,45,042			28,45,042	2,20,78,048	3,74,80,000
			Total 1 NULL:	1,92,33,006	28,45,042			28,45,042	2,20,78,048	3,74,80,000
			02	1,23,500	30,875			30,875	1,54,375	4,01,000
			Total 2 NULL:	1,23,500	30,875			30,875	1,54,375	4,01,000
			Total 0 NULL:	1,93,56,506	28,75,917			28,75,917	2,22,32,423	3,78,81,000
			Total 64 Working Plan Survey:	1,93,56,506	28,75,917			28,75,917	2,22,32,423	3,78,81,000
			Total 5 Survey and Utilization of Forest Resources:	2,35,77,001	34,83,913			34,83,913	2,70,60,914	4,63,08,000
013	65	00	01	57,16,893	8,31,613			8,31,613	65,48,506	1,10,19,000
			Total 1 NULL:	57,16,893	8,31,613			8,31,613	65,48,506	1,10,19,000
			Total 0 NULL:	57,16,893	8,31,613			8,31,613	65,48,506	1,10,19,000
			Total 65 Planning and Statistical Cell:	57,16,893	8,31,613			8,31,613	65,48,506	1,10,19,000
			Total 13 Statistics:	57,16,893	8,31,613			8,31,613	65,48,506	1,10,19,000
101	66	44	72		12,18,69,000			12,18,69,000	12,18,69,000	29,24,50,000
			Total 72 :		12,18,69,000			12,18,69,000	12,18,69,000	29,24,50,000
			Total 44 Head Office Establishment:		12,18,69,000			12,18,69,000	12,18,69,000	29,24,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	101	66	Total 66 Forest Protection Schemes:			12,18,69,000			12,18,69,000	12,18,69,000	29,24,50,000
				Total 101 Forest Conservation, Development and Regeneration:			12,18,69,000			12,18,69,000	12,18,69,000	29,24,50,000
	102	70	61	01		48,17,990	6,39,933			6,39,933	54,57,923	1,28,92,000
				Total 1 :		48,17,990	6,39,933			6,39,933	54,57,923	1,28,92,000
				Total 61 Sericulture:		48,17,990	6,39,933			6,39,933	54,57,923	1,28,92,000
				Total 70 Farm Forestry:		48,17,990	6,39,933			6,39,933	54,57,923	1,28,92,000
				Total 102 Social and Farm Forestry:		48,17,990	6,39,933			6,39,933	54,57,923	1,28,92,000
	911	00	00	00		- 70,264					- 70,264	
				Total 0 NULL:		- 70,264					- 70,264	
				Total 0 NULL:		- 70,264					- 70,264	
				Total 0 NULL:		- 70,264					- 70,264	
				Total 911 Deduct Recoveries of Overpayments:		- 70,264					- 70,264	
				Total 1 Forestry:		12,41,55,521	14,52,03,745			14,52,03,745	26,93,59,266	56,15,08,000
02	110	00	38	01		46,15,342	7,59,811			7,59,811	53,75,153	98,32,000
				Total 1 :		46,15,342	7,59,811			7,59,811	53,75,153	98,32,000
				71		41,010	23,11,915			23,11,915	23,52,925	1,61,80,000
				Total 71 :		41,010	23,11,915			23,11,915	23,52,925	1,61,80,000
				Total 38 Chief Wild Life Warden Establishment:		46,56,352	30,71,726			30,71,726	77,28,078	2,60,12,000
		66	01			1,63,75,601	23,44,411			23,44,411	1,87,20,012	3,00,12,000
				Total 1 :		1,63,75,601	23,44,411			23,44,411	1,87,20,012	3,00,12,000
				02		1,60,650	32,550			32,550	1,93,200	3,83,000
				Total 2 :		1,60,650	32,550			32,550	1,93,200	3,83,000
				Total 66 Khanchendzonga National Park:		1,65,36,251	23,76,961			23,76,961	1,89,13,212	3,03,95,000
				Total 0 NULL:		2,11,92,603	54,48,687			54,48,687	2,66,41,290	5,64,07,000
				Total 110 Wild Life Preservation:		2,11,92,603	54,48,687			54,48,687	2,66,41,290	5,64,07,000
	111	61	00	01		72,46,450	10,78,463			10,78,463	83,24,913	1,32,27,000
				Total 1 NULL:		72,46,450	10,78,463			10,78,463	83,24,913	1,32,27,000
				02		2,45,000	35,000			35,000	2,80,000	4,20,000
				Total 2 NULL:		2,45,000	35,000			35,000	2,80,000	4,20,000
				13		50,325					50,325	1,32,000
				Total 13 NULL:		50,325					50,325	1,32,000
				Total 0 NULL:		75,41,775	11,13,463			11,13,463	86,55,238	1,37,79,000
				Total 61 Development of Himalayan Zoological Park:		75,41,775	11,13,463			11,13,463	86,55,238	1,37,79,000
				Total 111 Zoological Park:		75,41,775	11,13,463			11,13,463	86,55,238	1,37,79,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	02	112	00	45	01	-	60,928				-	60,928	5,10,84,000
Total 1 :						-	60,928				-	60,928	5,10,84,000
Total 45 East District:						-	60,928				-	60,928	5,10,84,000
Total 0 NULL:						-	60,928				-	60,928	5,10,84,000
Total 112 Public Gardens:						-	60,928				-	60,928	5,10,84,000
Total 2 Environmental Forestry and Wild Life:						2,86,73,450	65,62,150			65,62,150	3,52,35,600	12,12,70,000	
04	103	01	23	45			2,52,20,000			2,52,20,000	2,52,20,000	9,52,78,000	
Total 45 :							2,52,20,000			2,52,20,000	2,52,20,000	9,52,78,000	
72							5,43,18,000			5,43,18,000	5,43,18,000	6,21,29,000	
Total 72 :							5,43,18,000			5,43,18,000	5,43,18,000	6,21,29,000	
74							11,63,92,000			11,63,92,000	11,63,92,000	15,19,20,000	
Total 74 :							11,63,92,000			11,63,92,000	11,63,92,000	15,19,20,000	
75							64,71,000			64,71,000	64,71,000	3,96,97,000	
Total 75 :							64,71,000			64,71,000	64,71,000	3,96,97,000	
Total 23 Sikkim:							20,24,01,000			20,24,01,000	20,24,01,000	34,90,24,000	
Total 1 State Authority:							20,24,01,000			20,24,01,000	20,24,01,000	34,90,24,000	
Total 103 State Compensatory Afforestation (SCA):							20,24,01,000			20,24,01,000	20,24,01,000	34,90,24,000	
Total 4 Afforestation and Ecology Development:							20,24,01,000			20,24,01,000	20,24,01,000	34,90,24,000	
Total 2406 Forestry and Wild Life:						42,09,18,486	40,40,84,120			40,40,84,120	82,50,02,606	1,73,96,92,000	
Grant : 44 Governor													
Parameter : 3 Charged													
2406	02	112	45	00	71	5,63,067	73,200			73,200	6,36,267	20,00,000	
Total 71 NULL:						5,63,067	73,200			73,200	6,36,267	20,00,000	
Total 0 NULL:						5,63,067	73,200			73,200	6,36,267	20,00,000	
Total 45 East Sikkim:						5,63,067	73,200			73,200	6,36,267	20,00,000	
Total 112 Public Gardens:						5,63,067	73,200			73,200	6,36,267	20,00,000	
Total 2 Environmental Forestry and Wild Life:						5,63,067	73,200			73,200	6,36,267	20,00,000	
Total 2406 Forestry and Wild Life:						42,09,18,486	40,40,84,120			40,40,84,120	82,50,02,606	1,73,96,92,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East										
Grant : 12 Forest And Environment										
Parameter : 1 Voted										
2406	01	001	00	45	01	5,72,20,863	1,86,77,539	1,86,77,539	7,58,98,402	12,95,34,000
					Total 1 :	5,72,20,863	1,86,77,539	1,86,77,539	7,58,98,402	12,95,34,000
					13	1,88,616	3,000	3,000	1,91,616	3,39,000
					Total 13 :	1,88,616	3,000	3,000	1,91,616	3,39,000
					Total 45 East District:	5,74,09,479	1,86,80,539	1,86,80,539	7,60,90,018	12,98,73,000
					Total 0 NULL:	5,74,09,479	1,86,80,539	1,86,80,539	7,60,90,018	12,98,73,000
					Total 1 Direction and Administration:	5,74,09,479	1,86,80,539	1,86,80,539	7,60,90,018	12,98,73,000
102	69	45	01			1,00,46,125	14,58,926	14,58,926	1,15,05,051	1,82,43,000
					Total 1 :	1,00,46,125	14,58,926	14,58,926	1,15,05,051	1,82,43,000
					Total 45 East District:	1,00,46,125	14,58,926	14,58,926	1,15,05,051	1,82,43,000
					Total 69 Social Forestry:	1,00,46,125	14,58,926	14,58,926	1,15,05,051	1,82,43,000
					Total 102 Social and Farm Forestry:	1,00,46,125	14,58,926	14,58,926	1,15,05,051	1,82,43,000
105	73	45	01			83,34,130	10,70,855	10,70,855	94,04,985	1,61,11,000
					Total 1 :	83,34,130	10,70,855	10,70,855	94,04,985	1,61,11,000
					Total 45 East District:	83,34,130	10,70,855	10,70,855	94,04,985	1,61,11,000
					Total 73 Utilisation Circle:	83,34,130	10,70,855	10,70,855	94,04,985	1,61,11,000
					Total 105 Forest Produce:	83,34,130	10,70,855	10,70,855	94,04,985	1,61,11,000
					Total 1 Forestry:	7,57,89,734	2,12,10,320	2,12,10,320	9,70,00,054	16,42,27,000
02	110	00	45	01			2,10,56,617	30,08,341	30,08,341	2,40,64,958
					Total 1 :	2,10,56,617	30,08,341	30,08,341	2,40,64,958	4,04,78,000
					Total 45 East District:	2,10,56,617	30,08,341	30,08,341	2,40,64,958	4,04,78,000
					Total 0 NULL:	2,10,56,617	30,08,341	30,08,341	2,40,64,958	4,04,78,000
					Total 110 Wild Life Preservation:	2,10,56,617	30,08,341	30,08,341	2,40,64,958	4,04,78,000
112	00	45	01			2,68,02,330	41,40,568	41,40,568	3,09,42,898	5,10,84,000
					Total 1 :	2,68,02,330	41,40,568	41,40,568	3,09,42,898	5,10,84,000
					Total 45 East District:	2,68,02,330	41,40,568	41,40,568	3,09,42,898	5,10,84,000
					Total 0 NULL:	2,68,02,330	41,40,568	41,40,568	3,09,42,898	5,10,84,000
					Total 112 Public Gardens:	2,68,02,330	41,40,568	41,40,568	3,09,42,898	5,10,84,000
					Total 2 Environmental Forestry and Wild Life:	4,78,58,947	71,48,909	71,48,909	5,50,07,856	9,15,62,000
					Total 2406 Forestry and Wild Life:	42,09,18,486	40,40,84,120	40,40,84,120	82,50,02,606	1,73,96,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	46	01	4,00,54,899	64,37,706			64,37,706	4,64,92,605	7,64,06,000
					Total 1 :	4,00,54,899	64,37,706			64,37,706	4,64,92,605	7,64,06,000
					13	28,365	19,078			19,078	47,443	2,97,000
					Total 13 :	28,365	19,078			19,078	47,443	2,97,000
					Total 46 West District:	4,00,83,264	64,56,784			64,56,784	4,65,40,048	7,67,03,000
				60	01	-	12,765				-	17,22,38,000
					Total 1 :	-	12,765				-	17,22,38,000
					Total 60 Principal Chief Conservator of Forest:	-	12,765				-	17,22,38,000
					Total 0 NULL:	4,00,70,499	64,56,784			64,56,784	4,65,27,283	24,89,41,000
					Total 1 Direction and Administration:	4,00,70,499	64,56,784			64,56,784	4,65,27,283	24,89,41,000
	102	69	46	01		56,64,463	6,90,502			6,90,502	63,54,965	1,00,35,000
					Total 1 :	56,64,463	6,90,502			6,90,502	63,54,965	1,00,35,000
					Total 46 West District:	56,64,463	6,90,502			6,90,502	63,54,965	1,00,35,000
					Total 69 Social Forestry:	56,64,463	6,90,502			6,90,502	63,54,965	1,00,35,000
					Total 102 Social and Farm Forestry:	56,64,463	6,90,502			6,90,502	63,54,965	1,00,35,000
					Total 1 Forestry:	4,57,34,962	71,47,286			71,47,286	5,28,82,248	25,89,76,000
02	110	00	46	01		1,09,41,764	15,53,260			15,53,260	1,24,95,024	2,01,42,000
					Total 1 :	1,09,41,764	15,53,260			15,53,260	1,24,95,024	2,01,42,000
					Total 46 West District:	1,09,41,764	15,53,260			15,53,260	1,24,95,024	2,01,42,000
					Total 0 NULL:	1,09,41,764	15,53,260			15,53,260	1,24,95,024	2,01,42,000
					Total 110 Wild Life Preservation:	1,09,41,764	15,53,260			15,53,260	1,24,95,024	2,01,42,000
					Total 2 Environmental Forestry and Wild Life:	1,09,41,764	15,53,260			15,53,260	1,24,95,024	2,01,42,000
					Total 2406 Forestry and Wild Life:	42,09,18,486	40,40,84,120			40,40,84,120	82,50,02,606	1,73,96,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	47	01	2,38,07,321	38,23,494			38,23,494	2,76,30,815	4,55,12,000
Total 1 :						2,38,07,321	38,23,494			38,23,494	2,76,30,815	4,55,12,000
13						1,18,948					1,18,948	2,23,000
Total 13 :						1,18,948					1,18,948	2,23,000
Total 47 North District:						2,39,26,269	38,23,494			38,23,494	2,77,49,763	4,57,35,000
Total 0 NULL:						2,39,26,269	38,23,494			38,23,494	2,77,49,763	4,57,35,000
Total 1 Direction and Administration:						2,39,26,269	38,23,494			38,23,494	2,77,49,763	4,57,35,000
102	69	47	01			33,07,061	3,79,814			3,79,814	36,86,875	62,34,000
Total 1 :						33,07,061	3,79,814			3,79,814	36,86,875	62,34,000
11						7,740					7,740	42,000
Total 11 :						7,740					7,740	42,000
13						6,301	11,374			11,374	17,675	1,08,000
Total 13 :						6,301	11,374			11,374	17,675	1,08,000
Total 47 North District:						33,21,102	3,91,188			3,91,188	37,12,290	63,84,000
Total 69 Social Forestry:						33,21,102	3,91,188			3,91,188	37,12,290	63,84,000
Total 102 Social and Farm Forestry:						33,21,102	3,91,188			3,91,188	37,12,290	63,84,000
Total 1 Forestry:						2,72,47,371	42,14,682			42,14,682	3,14,62,053	5,21,19,000
02	110	00	47	01		57,27,864	8,29,237			8,29,237	65,57,101	1,06,76,000
Total 1 :						57,27,864	8,29,237			8,29,237	65,57,101	1,06,76,000
Total 47 North District:						57,27,864	8,29,237			8,29,237	65,57,101	1,06,76,000
Total 0 NULL:						57,27,864	8,29,237			8,29,237	65,57,101	1,06,76,000
Total 110 Wild Life Preservation:						57,27,864	8,29,237			8,29,237	65,57,101	1,06,76,000
Total 2 Environmental Forestry and Wild Life:						57,27,864	8,29,237			8,29,237	65,57,101	1,06,76,000
Total 2406 Forestry and Wild Life:						42,09,18,486	40,40,84,120			40,40,84,120	82,50,02,606	1,73,96,92,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South											
Grant : 12 Forest And Environment											
Parameter : 1 Voted											
2406	01	001	00	48	01	4,06,37,093	57,23,598		57,23,598	4,63,60,691	8,07,39,000
Total 1 :						4,06,37,093	57,23,598		57,23,598	4,63,60,691	8,07,39,000
02						25,725				25,725	4,57,000
Total 2 :						25,725				25,725	4,57,000
Total 48 South District:						4,06,62,818	57,23,598		57,23,598	4,63,86,416	8,11,96,000
Total 0 NULL:						4,06,62,818	57,23,598		57,23,598	4,63,86,416	8,11,96,000
Total 1 Direction and Administration:						4,06,62,818	57,23,598		57,23,598	4,63,86,416	8,11,96,000
102	69	48	01			43,13,939	6,56,050		6,56,050	49,69,989	1,03,14,000
Total 1 :						43,13,939	6,56,050		6,56,050	49,69,989	1,03,14,000
11							20,565		20,565	20,565	42,000
Total 11 :							20,565		20,565	20,565	42,000
13						65,126	13,011		13,011	78,137	1,08,000
Total 13 :						65,126	13,011		13,011	78,137	1,08,000
Total 48 South District:						43,79,065	6,89,626		6,89,626	50,68,691	1,04,64,000
Total 69 Social Forestry:						43,79,065	6,89,626		6,89,626	50,68,691	1,04,64,000
Total 102 Social and Farm Forestry:						43,79,065	6,89,626		6,89,626	50,68,691	1,04,64,000
Total 1 Forestry:						4,50,41,883	64,13,224		64,13,224	5,14,55,107	9,16,60,000
02	110	00	48	01		91,63,567	13,14,096		13,14,096	1,04,77,663	1,64,62,000
Total 1 :						91,63,567	13,14,096		13,14,096	1,04,77,663	1,64,62,000
13						20,356	13,011		13,011	33,367	66,000
Total 13 :						20,356	13,011		13,011	33,367	66,000
Total 48 South District:						91,83,923	13,27,107		13,27,107	1,05,11,030	1,65,28,000
Total 0 NULL:						91,83,923	13,27,107		13,27,107	1,05,11,030	1,65,28,000
Total 110 Wild Life Preservation:						91,83,923	13,27,107		13,27,107	1,05,11,030	1,65,28,000
Total 2 Environmental Forestry and Wild Life:						91,83,923	13,27,107		13,27,107	1,05,11,030	1,65,28,000
Total 2406 Forestry and Wild Life:						42,09,18,486	40,40,84,120		40,40,84,120	82,50,02,606	1,73,96,92,000
CPAO Payment :							77,40,331				
CPAO Deduct Refund :											
Total CPAO Figure :							77,40,331				
Total Suspense :							77,40,331				

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 16 Commerce And Industries Parameter : 1 Voted												
2407	01	800	60	00	71	3,25,00,000	1,62,50,000			1,62,50,000	4,87,50,000	6,50,00,000
Total 71 NULL:						3,25,00,000	1,62,50,000			1,62,50,000	4,87,50,000	6,50,00,000
Total 0 NULL:						3,25,00,000	1,62,50,000			1,62,50,000	4,87,50,000	6,50,00,000
Total 60 Sikkim Tea Board:						3,25,00,000	1,62,50,000			1,62,50,000	4,87,50,000	6,50,00,000
Total 800 Other expenditure:						3,25,00,000	1,62,50,000			1,62,50,000	4,87,50,000	6,50,00,000
Total 1 Tea:						3,25,00,000	1,62,50,000			1,62,50,000	4,87,50,000	6,50,00,000
Total 2407 Plantations:						3,25,00,000	1,62,50,000			1,62,50,000	4,87,50,000	6,50,00,000

CPAO Payment :	1,62,50,000
CPAO Deduct Refund :	
Total CPAO Figure :	1,62,50,000
Total Suspense :	1,62,50,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted											
2408	01	001	00	44	01	3,05,74,333	44,85,319		44,85,319	3,50,59,652	5,94,44,000
					Total 1 :	3,05,74,333	44,85,319		44,85,319	3,50,59,652	5,94,44,000
					02	33,49,434	8,58,043		8,58,043	42,07,477	88,66,000
					Total 2 :	33,49,434	8,58,043		8,58,043	42,07,477	88,66,000
					13	1,42,981	47,084		47,084	1,90,065	17,03,000
					Total 13 :	1,42,981	47,084		47,084	1,90,065	17,03,000
					27		5,78,763		5,78,763	5,78,763	20,00,000
					Total 27 :		5,78,763		5,78,763	5,78,763	20,00,000
					Total 44 Head Office Establishment:	3,40,66,748	59,69,209		59,69,209	4,00,35,957	7,20,13,000
	60				01	40,83,383	6,15,559		6,15,559	46,98,942	84,43,000
					Total 1 :	40,83,383	6,15,559		6,15,559	46,98,942	84,43,000
					13	84,507	19,465		19,465	1,03,972	9,13,000
					Total 13 :	84,507	19,465		19,465	1,03,972	9,13,000
					Total 60 Consumer Affairs:	41,67,890	6,35,024		6,35,024	48,02,914	93,56,000
					Total 0 NULL:	3,82,34,638	66,04,233		66,04,233	4,48,38,871	8,13,69,000
					Total 1 Direction and Administration:	3,82,34,638	66,04,233		66,04,233	4,48,38,871	8,13,69,000
101	60	00			01	3,75,000				3,75,000	
					Total 1 NULL:	3,75,000				3,75,000	
					51	71,553	24,776		24,776	96,329	4,13,000
					Total 51 NULL:	71,553	24,776		24,776	96,329	4,13,000
					Total 0 NULL:	4,46,553	24,776		24,776	4,71,329	4,13,000
					Total 60 Establishment of Food Grain Godowns:	4,46,553	24,776		24,776	4,71,329	4,13,000
					Total 101 Procurement and Supply:	4,46,553	24,776		24,776	4,71,329	4,13,000
					Total 1 Food:	3,86,81,191	66,29,009		66,29,009	4,53,10,200	8,17,82,000
					Total 2408 Food Storage and Warehousing:	8,19,95,582	1,43,08,934		1,43,08,934	9,63,04,516	17,05,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 5 Centrally Sponsored Scheme												
2408	01	001	00	44	85	4,40,000					4,40,000	21,42,000
Total 85 :						4,40,000					4,40,000	21,42,000
Total 44 Head Office Establishment:						4,40,000					4,40,000	21,42,000
Total 0 NULL:						4,40,000					4,40,000	21,42,000
Total 1 Direction and Administration:						4,40,000					4,40,000	21,42,000
Total 1 Food:						4,40,000					4,40,000	21,42,000
Total 2408 Food Storage and Warehousing:						8,19,95,582	1,43,08,934			1,43,08,934	9,63,04,516	17,05,58,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - East										
Grant : 11 Food And Civil Supplies										
Parameter : 1 Voted										
2408	01	001	00 45 01	81,75,530	23,15,784			23,15,784	1,04,91,314	1,91,92,000
			Total 1 :	81,75,530	23,15,784			23,15,784	1,04,91,314	1,91,92,000
			02	19,86,580	3,54,090			3,54,090	23,40,670	42,61,000
			Total 2 :	19,86,580	3,54,090			3,54,090	23,40,670	42,61,000
			13	13,140					13,140	5,37,000
			Total 13 :	13,140					13,140	5,37,000
			Total 45 East District:	1,01,75,250	26,69,874			26,69,874	1,28,45,124	2,39,90,000
			Total 0 NULL:	1,01,75,250	26,69,874			26,69,874	1,28,45,124	2,39,90,000
			Total 1 Direction and Administration:	1,01,75,250	26,69,874			26,69,874	1,28,45,124	2,39,90,000
			Total 1 Food:	1,01,75,250	26,69,874			26,69,874	1,28,45,124	2,39,90,000
			Total 2408 Food Storage and Warehousing:	8,19,95,582	1,43,08,934			1,43,08,934	9,63,04,516	17,05,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	46	01	93,11,925	13,46,278			13,46,278	1,06,58,203	1,77,44,000
					Total 1 :	93,11,925	13,46,278			13,46,278	1,06,58,203	1,77,44,000
					02	38,94,455	5,73,125			5,73,125	44,67,580	69,20,000
					Total 2 :	38,94,455	5,73,125			5,73,125	44,67,580	69,20,000
					13	30,998					30,998	4,80,000
					Total 13 :	30,998					30,998	4,80,000
					Total 46 West District:	1,32,37,378	19,19,403			19,19,403	1,51,56,781	2,51,44,000
					Total 0 NULL:	1,32,37,378	19,19,403			19,19,403	1,51,56,781	2,51,44,000
					Total 1 Direction and Administration:	1,32,37,378	19,19,403			19,19,403	1,51,56,781	2,51,44,000
					Total 1 Food:	1,32,37,378	19,19,403			19,19,403	1,51,56,781	2,51,44,000
					Total 2408 Food Storage and Warehousing:	8,19,95,582	1,43,08,934			1,43,08,934	9,63,04,516	17,05,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	47	01	36,81,700	5,21,666			5,21,666	42,03,366	67,20,000
					Total 1 :	36,81,700	5,21,666			5,21,666	42,03,366	67,20,000
					02	6,82,375	1,08,625			1,08,625	7,91,000	13,10,000
					Total 2 :	6,82,375	1,08,625			1,08,625	7,91,000	13,10,000
					13	34,922					34,922	3,12,000
					Total 13 :	34,922					34,922	3,12,000
					14	7,930	1,390			1,390	9,320	1,65,000
					Total 14 :	7,930	1,390			1,390	9,320	1,65,000
					Total 47 North District:	44,06,927	6,31,681			6,31,681	50,38,608	85,07,000
					Total 0 NULL:	44,06,927	6,31,681			6,31,681	50,38,608	85,07,000
					Total 1 Direction and Administration:	44,06,927	6,31,681			6,31,681	50,38,608	85,07,000
					Total 1 Food:	44,06,927	6,31,681			6,31,681	50,38,608	85,07,000
					Total 2408 Food Storage and Warehousing:	8,19,95,582	1,43,08,934			1,43,08,934	9,63,04,516	17,05,58,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	48	01	1,40,00,179	22,20,977			22,20,977	1,62,21,156	2,58,13,000
Total 1 :						1,40,00,179	22,20,977			22,20,977	1,62,21,156	2,58,13,000
02						8,29,830	2,37,990			2,37,990	10,67,820	22,54,000
Total 2 :						8,29,830	2,37,990			2,37,990	10,67,820	22,54,000
13						1,14,890					1,14,890	4,80,000
Total 13 :						1,14,890					1,14,890	4,80,000
14						1,09,937					1,09,937	4,46,000
Total 14 :						1,09,937					1,09,937	4,46,000
Total 48 South District:						1,50,54,836	24,58,967			24,58,967	1,75,13,803	2,89,93,000
Total 0 NULL:						1,50,54,836	24,58,967			24,58,967	1,75,13,803	2,89,93,000
Total 1 Direction and Administration:						1,50,54,836	24,58,967			24,58,967	1,75,13,803	2,89,93,000
Total 1 Food:						1,50,54,836	24,58,967			24,58,967	1,75,13,803	2,89,93,000
Total 2408 Food Storage and Warehousing:						8,19,95,582	1,43,08,934			1,43,08,934	9,63,04,516	17,05,58,000

CPAO Payment :	24,58,967
CPAO Deduct Refund :	
Total CPAO Figure :	24,58,967
Total Suspense :	24,58,967

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	01	3,25,30,285	49,60,921			49,60,921	3,74,91,206	6,13,51,000
Total 1 :						3,25,30,285	49,60,921			49,60,921	3,74,91,206	6,13,51,000
					02	10,79,413	1,84,297			1,84,297	12,63,710	18,64,000
Total 2 :						10,79,413	1,84,297			1,84,297	12,63,710	18,64,000
					13	25,093	64,410			64,410	89,503	15,80,000
Total 13 :						25,093	64,410			64,410	89,503	15,80,000
Total 44 Head Office Establishment:						3,36,34,791	52,09,628			52,09,628	3,88,44,419	6,47,95,000
Total 0 NULL:						3,36,34,791	52,09,628			52,09,628	3,88,44,419	6,47,95,000
Total 1 Direction and Administration:						3,36,34,791	52,09,628			52,09,628	3,88,44,419	6,47,95,000
277	00	00	00		31	7,50,000					7,50,000	15,00,000
Total 31 NULL:						7,50,000					7,50,000	15,00,000
Total 0 NULL:						7,50,000					7,50,000	15,00,000
Total 0 NULL:						7,50,000					7,50,000	15,00,000
Total 277 Co-operative Education:						7,50,000					7,50,000	15,00,000
Total 0 NULL:						3,43,84,791	52,09,628			52,09,628	3,95,94,419	6,62,95,000
Total 2425 Co-operation:						8,51,68,392	1,24,95,495			1,24,95,495	9,76,63,887	16,53,38,000
Grant : Parameter : 1 Voted												
2425	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 2425 Co-operation:						8,51,68,392	1,24,95,495			1,24,95,495	9,76,63,887	16,53,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	45	01	88,89,256	11,60,609			11,60,609	1,00,49,865	1,66,61,000
Total 1 :						88,89,256	11,60,609			11,60,609	1,00,49,865	1,66,61,000
02						2,05,305	34,385			34,385	2,39,690	4,11,000
Total 2 :						2,05,305	34,385			34,385	2,39,690	4,11,000
Total 45 East District:						90,94,561	11,94,994			11,94,994	1,02,89,555	1,70,72,000
50				01		44,95,028	6,53,795			6,53,795	51,48,823	97,86,000
Total 1 :						44,95,028	6,53,795			6,53,795	51,48,823	97,86,000
Total 50 Pakyong Sub-Division:						44,95,028	6,53,795			6,53,795	51,48,823	97,86,000
51				01		39,66,770	5,70,626			5,70,626	45,37,396	73,74,000
Total 1 Motor Vehicles:						39,66,770	5,70,626			5,70,626	45,37,396	73,74,000
Total 51 Rongli Sub-Division:						39,66,770	5,70,626			5,70,626	45,37,396	73,74,000
Total 0 NULL:						1,75,56,359	24,19,415			24,19,415	1,99,75,774	3,42,32,000
Total 1 Direction and Administration:						1,75,56,359	24,19,415			24,19,415	1,99,75,774	3,42,32,000
Total 0 NULL:						1,75,56,359	24,19,415			24,19,415	1,99,75,774	3,42,32,000
Total 2425 Co-operation:						8,51,68,392	1,24,95,495			1,24,95,495	9,76,63,887	16,53,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	47	01	56,14,685	8,65,851			8,65,851	64,80,536	1,03,60,000
Total 1 :						56,14,685	8,65,851			8,65,851	64,80,536	1,03,60,000
13						1,53,563	18,336			18,336	1,71,899	3,30,000
Total 13 :						1,53,563	18,336			18,336	1,71,899	3,30,000
Total 47 North District:						57,68,248	8,84,187			8,84,187	66,52,435	1,06,90,000
55				01		13,29,659	2,18,135			2,18,135	15,47,794	24,52,000
Total 1 :						13,29,659	2,18,135			2,18,135	15,47,794	24,52,000
Total 55 Chungthang Sub-Division:						13,29,659	2,18,135			2,18,135	15,47,794	24,52,000
Total 0 NULL:						70,97,907	11,02,322			11,02,322	82,00,229	1,31,42,000
Total 1 Direction and Administration:						70,97,907	11,02,322			11,02,322	82,00,229	1,31,42,000
Total 0 NULL:						70,97,907	11,02,322			11,02,322	82,00,229	1,31,42,000
Total 2425 Co-operation:						8,51,68,392	1,24,95,495			1,24,95,495	9,76,63,887	16,53,38,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	48	01	87,68,701	21,00,022	-	62,225	20,37,797	1,08,06,498	1,62,11,000
Total 1 :						87,68,701	21,00,022	-	62,225	20,37,797	1,08,06,498	1,62,11,000
02						3,11,125	62,225		62,225	1,24,450	4,35,575	7,47,000
Total 2 :						3,11,125	62,225		62,225	1,24,450	4,35,575	7,47,000
13						9,750					9,750	1,74,000
Total 13 :						9,750					9,750	1,74,000
Total 48 South District:						90,89,576	21,62,247			21,62,247	1,12,51,823	1,71,32,000
57	01					58,81,792	59,500			59,500	59,41,292	1,08,91,000
Total 1 :						58,81,792	59,500			59,500	59,41,292	1,08,91,000
13						10,000					10,000	1,72,000
Total 13 :						10,000					10,000	1,72,000
Total 57 Ravongla Sub-Division:						58,91,792	59,500			59,500	59,51,292	1,10,63,000
Total 0 NULL:						1,49,81,368	22,21,747			22,21,747	1,72,03,115	2,81,95,000
Total 1 Direction and Administration:						1,49,81,368	22,21,747			22,21,747	1,72,03,115	2,81,95,000
Total 0 NULL:						1,49,81,368	22,21,747			22,21,747	1,72,03,115	2,81,95,000
Total 2425 Co-operation:						8,51,68,392	1,24,95,495			1,24,95,495	9,76,63,887	16,53,38,000

CPAO Payment :	22,21,747
CPAO Deduct Refund :	
Total CPAO Figure :	22,21,747
Total Suspense :	22,21,747

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 1 Agriculture												
Parameter : 5 Centrally Sponsored Scheme												
2435	60	800	01	00	81	5,18,713	2,66,803			2,66,803	7,85,516	8,26,37,000
Total 81 NULL:						5,18,713	2,66,803			2,66,803	7,85,516	8,26,37,000
Total 0 NULL:						5,18,713	2,66,803			2,66,803	7,85,516	8,26,37,000
Total 1 National Food Security Mission (NFSM):						5,18,713	2,66,803			2,66,803	7,85,516	8,26,37,000
02	00			90			9,972			9,972	9,972	22,93,00,000
Total 90 NULL:							9,972			9,972	9,972	22,93,00,000
Total 0 NULL:							9,972			9,972	9,972	22,93,00,000
Total 2 Agriculture Department:							9,972			9,972	9,972	22,93,00,000
Total 800 Other Expenditure:						5,18,713	2,76,775			2,76,775	7,95,488	31,19,37,000
Total 60 Others:						5,18,713	2,76,775			2,76,775	7,95,488	31,19,37,000
Total 2435 Other Agricultural Programmes:						5,18,713	2,76,775			2,76,775	7,95,488	31,19,37,000

CPAO Payment :	2,76,775
CPAO Deduct Refund :	
Total CPAO Figure :	2,76,775
Total Suspense :	2,76,775

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 1 Voted -----												
2501	01	800	36	00	31	1,34,94,000					1,34,94,000	2,69,88,000
Total 31 NULL:						1,34,94,000					1,34,94,000	2,69,88,000
Total 0 NULL:						1,34,94,000					1,34,94,000	2,69,88,000
Total 36 Rural Development Department:						1,34,94,000					1,34,94,000	2,69,88,000
Total 800 Other expenditure:						1,34,94,000					1,34,94,000	2,69,88,000
Total 1 Integrated Rural Development programme:						1,34,94,000					1,34,94,000	2,69,88,000
Total 2501 Special Programmes for Rural Development:						44,30,89,242	7,23,70,767	-	25,616	7,23,45,151	51,54,34,393	87,12,19,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	45 71 01	68,73,039	9,28,251			9,28,251	78,01,290	1,33,65,000
			Total 1 :	68,73,039	9,28,251			9,28,251	78,01,290	1,33,65,000
			02	67,74,960	11,50,645			11,50,645	79,25,605	1,31,40,000
			Total 2 :	67,74,960	11,50,645			11,50,645	79,25,605	1,31,40,000
			13	30,443					30,443	3,14,000
			Total 13 :	30,443					30,443	3,14,000
			Total 71 Duga Block Administrative Centre:	1,36,78,442	20,78,896			20,78,896	1,57,57,338	2,68,19,000
72	01			81,45,782	10,78,745		- 54,000	10,24,745	91,70,527	2,26,80,000
			Total 1 :	81,45,782	10,78,745		- 54,000	10,24,745	91,70,527	2,26,80,000
			02	27,17,550	4,49,075			54,000	32,20,625	53,89,000
			Total 2 :	27,17,550	4,49,075			54,000	32,20,625	53,89,000
			13	87,750					87,750	3,14,000
			Total 13 :	87,750					87,750	3,14,000
			Total 72 Rhenock Block Administrative Centre:	1,09,51,082	15,27,820			15,27,820	1,24,78,902	2,83,83,000
73	01			98,40,094	12,34,325			12,34,325	1,10,74,419	1,87,48,000
			Total 1 :	98,40,094	12,34,325			12,34,325	1,10,74,419	1,87,48,000
			02	79,36,804	31,84,039			31,84,039	1,11,20,843	1,80,30,000
			Total 2 :	79,36,804	31,84,039			31,84,039	1,11,20,843	1,80,30,000
			13	50,946	21,870			21,870	72,816	3,14,000
			Total 13 :	50,946	21,870			21,870	72,816	3,14,000
			Total 73 Pakyong Block Administrative Centre:	1,78,27,844	44,40,234			44,40,234	2,22,68,078	3,70,92,000
75	01			90,90,476	13,90,484			13,90,484	1,04,80,960	1,80,54,000
			Total 1 :	90,90,476	13,90,484			13,90,484	1,04,80,960	1,80,54,000
			02	70,40,190	11,86,720			11,86,720	82,26,910	99,69,000
			Total 2 :	70,40,190	11,86,720			11,86,720	82,26,910	99,69,000
			13	19,500					19,500	3,14,000
			Total 13 :	19,500					19,500	3,14,000
			Total 75 Regu Block Administrative Centre:	1,61,50,166	25,77,204			25,77,204	1,87,27,370	2,83,37,000
76	01			54,95,926	16,49,726			16,49,726	71,45,652	1,06,05,000
			Total 1 :	54,95,926	16,49,726			16,49,726	71,45,652	1,06,05,000
			02	59,97,170	49,290			49,290	60,46,460	1,17,42,000
			Total 2 :	59,97,170	49,290			49,290	60,46,460	1,17,42,000
			13		1,46,250			1,46,250	1,46,250	3,14,000
			Total 13 :		1,46,250			1,46,250	1,46,250	3,14,000
			Total 76 Rakdong Tintek Block Administrative Centre:	1,14,93,096	18,45,266			18,45,266	1,33,38,362	2,26,61,000
77	01			58,43,535	7,92,845			7,92,845	66,36,380	1,89,83,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	45 77							
			Total 1 :	58,43,535	7,92,845			7,92,845	66,36,380	1,89,83,000
			02	62,11,096	10,43,576			10,43,576	72,54,672	1,23,93,000
			Total 2 :	62,11,096	10,43,576			10,43,576	72,54,672	1,23,93,000
			11	15,050					15,050	42,000
			Total 11 :	15,050					15,050	42,000
			13	1,50,054	47,607			47,607	1,97,661	3,14,000
			Total 13 :	1,50,054	47,607			47,607	1,97,661	3,14,000
			Total 77 Khamdong Block Administrative Centre:	1,22,19,735	18,84,028			18,84,028	1,41,03,763	3,17,32,000
78	01			85,84,205	12,42,890			12,42,890	98,27,095	1,76,94,000
			Total 1 :	85,84,205	12,42,890			12,42,890	98,27,095	1,76,94,000
			02	67,03,520	9,51,400			9,51,400	76,54,920	1,16,12,000
			Total 2 :	67,03,520	9,51,400			9,51,400	76,54,920	1,16,12,000
			13	43,576	20,106			20,106	63,682	3,14,000
			Total 13 :	43,576	20,106			20,106	63,682	3,14,000
			Total 78 Ranka Block Administrative Centre:	1,53,31,301	22,14,396			22,14,396	1,75,45,697	2,96,20,000
80	01			58,28,008	9,26,191			9,26,191	67,54,199	1,01,31,000
			Total 1 :	58,28,008	9,26,191			9,26,191	67,54,199	1,01,31,000
			02	31,61,400	5,15,000			5,15,000	36,76,400	61,51,000
			Total 2 :	31,61,400	5,15,000			5,15,000	36,76,400	61,51,000
			13	67,215					67,215	3,14,000
			Total 13 :	67,215					67,215	3,14,000
			Total 80 Barapathing Block Administrative Centre:	90,56,623	14,41,191			14,41,191	1,04,97,814	1,65,96,000
81	01			78,31,434	24,90,125			24,90,125	1,03,21,559	1,74,22,000
			Total 1 :	78,31,434	24,90,125			24,90,125	1,03,21,559	1,74,22,000
			02	41,84,120	16,41,850			16,41,850	58,25,970	95,32,000
			Total 2 :	41,84,120	16,41,850			16,41,850	58,25,970	95,32,000
			13	1,68,548	38,187			38,187	2,06,735	3,14,000
			Total 13 :	1,68,548	38,187			38,187	2,06,735	3,14,000
			Total 81 Martham Block Administrative Centre:	1,21,84,102	41,70,162			41,70,162	1,63,54,264	2,72,68,000
82	01			92,30,742	29,35,884			29,35,884	1,21,66,626	2,07,69,000
			Total 1 :	92,30,742	29,35,884			29,35,884	1,21,66,626	2,07,69,000
			02	60,93,956	22,93,185			22,93,185	83,87,141	1,33,75,000
			Total 2 :	60,93,956	22,93,185			22,93,185	83,87,141	1,33,75,000
			13	1,01,958	47,500			47,500	1,49,458	3,14,000
			Total 13 :	1,01,958	47,500			47,500	1,49,458	3,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	82								
					Total 82 Nandok Gram Vikash Kendra:	1,54,26,656	52,76,569			52,76,569	2,07,03,225	3,44,58,000
					Total 45 East District:	13,43,19,047	2,74,55,766			2,74,55,766	16,17,74,813	28,29,66,000
	47		72	01				-	25,616	-	25,616	97,03,000
					Total 1 :			-	25,616	-	25,616	97,03,000
					Total 72 Mangan Block Administrative Centre:			-	25,616	-	25,616	97,03,000
					Total 47 North District:			-	25,616	-	25,616	97,03,000
					Total 1 Direction and Administration:	13,43,19,047	2,74,55,766	-	25,616	2,74,30,150	16,17,49,197	29,26,69,000
					Total 1 Integrated Rural Development programme:	13,43,19,047	2,74,55,766	-	25,616	2,74,30,150	16,17,49,197	29,26,69,000
					Total 2501 Special Programmes for Rural Development:	44,30,89,242	7,23,70,767	-	25,616	7,23,45,151	51,54,34,393	87,12,19,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West											
Grant : 35 Rural Development											
Parameter : 1 Voted											
2501	01	001	46	71	01	28,60,681	4,41,180		4,41,180	33,01,861	48,28,000
					Total 1 :	28,60,681	4,41,180		4,41,180	33,01,861	48,28,000
					02	43,18,070	7,20,895		7,20,895	50,38,965	72,54,000
					Total 2 :	43,18,070	7,20,895		7,20,895	50,38,965	72,54,000
					13	76,600				76,600	3,14,000
					Total 13 :	76,600				76,600	3,14,000
Total 71 Yuksom Block Administrative Centre:						72,55,351	11,62,075		11,62,075	84,17,426	1,23,96,000
72	01				62,50,316	8,85,185			8,85,185	71,35,501	1,08,00,000
					Total 1 :	62,50,316	8,85,185		8,85,185	71,35,501	1,08,00,000
					02	60,86,805	18,13,550		18,13,550	79,00,355	1,04,18,000
					Total 2 :	60,86,805	18,13,550		18,13,550	79,00,355	1,04,18,000
					11	11,275				11,275	42,000
					Total 11 :	11,275				11,275	42,000
					13	37,503				37,503	3,14,000
					Total 13 :	37,503				37,503	3,14,000
Total 72 Gyalshing Block Administrative Centre:						1,23,85,899	26,98,735		26,98,735	1,50,84,634	2,15,74,000
73	01				90,47,439	11,19,075			11,19,075	1,01,66,514	1,55,80,000
					Total 1 :	90,47,439	11,19,075		11,19,075	1,01,66,514	1,55,80,000
					02	99,45,530	17,44,535		17,44,535	1,16,90,065	1,71,34,000
					Total 2 :	99,45,530	17,44,535		17,44,535	1,16,90,065	1,71,34,000
					11	26,100				26,100	42,000
					Total 11 :	26,100				26,100	42,000
					13	59,335	10,935		10,935	70,270	3,14,000
					Total 13 :	59,335	10,935		10,935	70,270	3,14,000
Total 73 Dentam Block Administrative Centre:						1,90,78,404	28,74,545		28,74,545	2,19,52,949	3,30,70,000
74	01				63,33,392	9,81,716			9,81,716	73,15,108	1,17,62,000
					Total 1 :	63,33,392	9,81,716		9,81,716	73,15,108	1,17,62,000
					02	52,77,642	7,76,810		7,76,810	60,54,452	92,71,000
					Total 2 :	52,77,642	7,76,810		7,76,810	60,54,452	92,71,000
					11	8,325				8,325	42,000
					Total 11 :	8,325				8,325	42,000
					13	93,585	10,935		10,935	1,04,520	3,14,000
					Total 13 :	93,585	10,935		10,935	1,04,520	3,14,000
Total 74 Kaluk Block Administrative Centre:						1,17,12,944	17,69,461		17,69,461	1,34,82,405	2,13,89,000
75	01				66,53,134	8,80,204			8,80,204	75,33,338	1,37,56,000
					Total 1 :	66,53,134	8,80,204		8,80,204	75,33,338	1,37,56,000
					02	94,68,840	15,40,700		15,40,700	1,10,09,540	1,83,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	75								
						Total 2 :	94,68,840	15,40,700		15,40,700	1,10,09,540	1,83,96,000
					11		10,675				10,675	42,000
						Total 11 :	10,675				10,675	42,000
					13		50,618				50,618	3,14,000
						Total 13 :	50,618				50,618	3,14,000
						Total 75 Soreng Block Administrative Centre:	1,61,83,267	24,20,904		24,20,904	1,86,04,171	3,25,08,000
76	01						64,03,125	9,33,277		9,33,277	73,36,402	1,27,39,000
						Total 1 :	64,03,125	9,33,277		9,33,277	73,36,402	1,27,39,000
					02		73,15,580	69,000		69,000	73,84,580	1,27,14,000
						Total 2 :	73,15,580	69,000		69,000	73,84,580	1,27,14,000
					13		1,05,028				1,05,028	3,14,000
						Total 13 :	1,05,028				1,05,028	3,14,000
						Total 76 Daramdin Block Administrative Centre:	1,38,23,733	10,02,277		10,02,277	1,48,26,010	2,57,67,000
77	01						44,89,557	6,92,200		6,92,200	51,81,757	90,25,000
						Total 1 :	44,89,557	6,92,200		6,92,200	51,81,757	90,25,000
					02		60,91,110	9,04,630		9,04,630	69,95,740	1,05,73,000
						Total 2 :	60,91,110	9,04,630		9,04,630	69,95,740	1,05,73,000
					11		12,920				12,920	42,000
						Total 11 :	12,920				12,920	42,000
					13		2,54,997				2,54,997	3,14,000
						Total 13 :	2,54,997				2,54,997	3,14,000
						Total 77 Hee Bermiok Block Administrative Centre:	1,08,48,584	15,96,830		15,96,830	1,24,45,414	1,99,54,000
78	01						51,27,144	6,54,091		6,54,091	57,81,235	92,57,000
						Total 1 :	51,27,144	6,54,091		6,54,091	57,81,235	92,57,000
					02		74,61,750	10,51,210		10,51,210	85,12,960	1,29,43,000
						Total 2 :	74,61,750	10,51,210		10,51,210	85,12,960	1,29,43,000
					13		41,811				41,811	3,14,000
						Total 13 :	41,811				41,811	3,14,000
						Total 78 Chongrang Block Administrative Centre:	1,26,30,705	17,05,301		17,05,301	1,43,36,006	2,25,14,000
79	01						39,97,451	5,49,297		5,49,297	45,46,748	76,48,000
						Total 1 :	39,97,451	5,49,297		5,49,297	45,46,748	76,48,000
					02		70,64,190	10,42,400		10,42,400	81,06,590	1,21,68,000
						Total 2 :	70,64,190	10,42,400		10,42,400	81,06,590	1,21,68,000
					13		96,972				96,972	3,14,000
						Total 13 :	96,972				96,972	3,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	79								
					Total 79 Chakung-Chumbong Gram Vikash Kendra:	1,11,58,613	15,91,697			15,91,697	1,27,50,310	2,01,30,000
	80			01		39,46,370	5,19,781			5,19,781	44,66,151	75,84,000
					Total 1 :	39,46,370	5,19,781			5,19,781	44,66,151	75,84,000
				02		54,26,809	7,94,177			7,94,177	62,20,986	88,96,000
					Total 2 :	54,26,809	7,94,177			7,94,177	62,20,986	88,96,000
				13		38,018					38,018	3,14,000
					Total 13 :	38,018					38,018	3,14,000
					Total 80 Mangalbarey Block Administrative Centre:	94,11,197	13,13,958			13,13,958	1,07,25,155	1,67,94,000
					Total 46 West District:	12,44,88,697	1,81,35,783			1,81,35,783	14,26,24,480	22,60,96,000
					Total 1 Direction and Administration:	12,44,88,697	1,81,35,783			1,81,35,783	14,26,24,480	22,60,96,000
					Total 1 Integrated Rural Development programme:	12,44,88,697	1,81,35,783			1,81,35,783	14,26,24,480	22,60,96,000
					Total 2501 Special Programmes for Rural Development:	44,30,89,242	7,23,70,767	-	25,616	7,23,45,151	51,54,34,393	87,12,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	47	71	01	65,71,652	9,16,083			9,16,083	74,87,735	1,44,29,000
Total 1 :						65,71,652	9,16,083			9,16,083	74,87,735	1,44,29,000
					02	54,12,714	19,98,650			19,98,650	74,11,364	1,19,29,000
Total 2 :						54,12,714	19,98,650			19,98,650	74,11,364	1,19,29,000
					13	93,970					93,970	3,14,000
Total 13 :						93,970					93,970	3,14,000
Total 71 Kabi Tingda Block Administrative Centre:						1,20,78,336	29,14,733			29,14,733	1,49,93,069	2,66,72,000
72					01	51,04,843	7,49,137			7,49,137	58,53,980	97,03,000
Total 1 :						51,04,843	7,49,137			7,49,137	58,53,980	97,03,000
					02	51,35,400	8,56,050			8,56,050	59,91,450	1,02,71,000
Total 2 :						51,35,400	8,56,050			8,56,050	59,91,450	1,02,71,000
					13	1,22,732	49,511			49,511	1,72,243	3,14,000
Total 13 :						1,22,732	49,511			49,511	1,72,243	3,14,000
Total 72 Mangan Block Administrative Centre:						1,03,62,975	16,54,698			16,54,698	1,20,17,673	2,02,88,000
73					01	40,28,574	4,41,448			4,41,448	44,70,022	71,08,000
Total 1 :						40,28,574	4,41,448			4,41,448	44,70,022	71,08,000
					02	35,54,375	5,09,525			5,09,525	40,63,900	59,84,000
Total 2 :						35,54,375	5,09,525			5,09,525	40,63,900	59,84,000
					11	25,800					25,800	42,000
Total 11 :						25,800					25,800	42,000
					13	1,42,576					1,42,576	3,14,000
Total 13 :						1,42,576					1,42,576	3,14,000
Total 73 Chungthang Block Administrative Centre:						77,51,325	9,50,973			9,50,973	87,02,298	1,34,48,000
74					01	49,97,523	8,05,194			8,05,194	58,02,717	81,81,000
Total 1 :						49,97,523	8,05,194			8,05,194	58,02,717	81,81,000
					02	54,50,630	9,40,135			9,40,135	63,90,765	1,09,62,000
Total 2 :						54,50,630	9,40,135			9,40,135	63,90,765	1,09,62,000
					13	58,440					58,440	3,14,000
Total 13 :						58,440					58,440	3,14,000
Total 74 Passingdong (Dzongu) Block Administrative Centre:						1,05,06,593	17,45,329			17,45,329	1,22,51,922	1,94,57,000
Total 47 North District:						4,06,99,229	72,65,733			72,65,733	4,79,64,962	7,98,65,000
Total 1 Direction and Administration:						4,06,99,229	72,65,733			72,65,733	4,79,64,962	7,98,65,000
Total 1 Integrated Rural Development programme:						4,06,99,229	72,65,733			72,65,733	4,79,64,962	7,98,65,000
Total 2501 Special Programmes for Rural Development:						44,30,89,242	7,23,70,767	-	25,616	7,23,45,151	51,54,34,393	87,12,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	75	02		10,050			10,050	10,050	99,69,000
					Total 2 :		10,050			10,050	10,050	99,69,000
					Total 75 Regu Block Administrative Centre:		10,050			10,050	10,050	99,69,000
					Total 45 East District:		10,050			10,050	10,050	99,69,000
48	71	01				75,42,587	10,16,949			10,16,949	85,59,536	1,35,02,000
					Total 1 :	75,42,587	10,16,949			10,16,949	85,59,536	1,35,02,000
					02	66,08,555	9,96,885			9,96,885	76,05,440	1,18,86,000
					Total 2 :	66,08,555	9,96,885			9,96,885	76,05,440	1,18,86,000
					13	84,312					84,312	3,14,000
					Total 13 :	84,312					84,312	3,14,000
					Total 71 Temi Tarku Block Administrative Centre:	1,42,35,454	20,13,834			20,13,834	1,62,49,288	2,57,02,000
72	01					1,02,34,745	14,33,540			14,33,540	1,16,68,285	1,90,32,000
					Total 1 :	1,02,34,745	14,33,540			14,33,540	1,16,68,285	1,90,32,000
					02	73,09,710	15,46,591			15,46,591	88,56,301	1,57,53,000
					Total 2 :	73,09,710	15,46,591			15,46,591	88,56,301	1,57,53,000
					13	71,842	13,322			13,322	85,164	3,14,000
					Total 13 :	71,842	13,322			13,322	85,164	3,14,000
					Total 72 Melli (Sumbuk) Block Administrative Centre:	1,76,16,297	29,93,453			29,93,453	2,06,09,750	3,50,99,000
73	01					67,11,923	8,70,274			8,70,274	75,82,197	1,29,47,000
					Total 1 :	67,11,923	8,70,274			8,70,274	75,82,197	1,29,47,000
					02	34,56,335	5,22,670			5,22,670	39,79,005	60,27,000
					Total 2 :	34,56,335	5,22,670			5,22,670	39,79,005	60,27,000
					13	47,933					47,933	3,14,000
					Total 13 :	47,933					47,933	3,14,000
					Total 73 Wok (Sikhip) Block Administrative Centre:	1,02,16,191	13,92,944			13,92,944	1,16,09,135	1,92,88,000
74	01					63,89,533	9,18,029			9,18,029	73,07,562	1,23,79,000
					Total 1 :	63,89,533	9,18,029			9,18,029	73,07,562	1,23,79,000
					02	91,27,410	13,40,900			13,40,900	1,04,68,310	1,29,65,000
					Total 2 :	91,27,410	13,40,900			13,40,900	1,04,68,310	1,29,65,000
					13	1,93,821	53,998			53,998	2,47,819	3,14,000
					Total 13 :	1,93,821	53,998			53,998	2,47,819	3,14,000
					Total 74 Yangang Block Administrative Centre:	1,57,10,764	23,12,927			23,12,927	1,80,23,691	2,56,58,000
75	01					1,70,34,844	26,30,137			26,30,137	1,96,64,981	3,23,02,000
					Total 1 :	1,70,34,844	26,30,137			26,30,137	1,96,64,981	3,23,02,000
					02							

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	48 75	97,66,170	13,76,975			13,76,975	1,11,43,145	1,62,41,000
			Total 2 :	97,66,170	13,76,975			13,76,975	1,11,43,145	1,62,41,000
			13	3,000					3,000	3,14,000
			Total 13 :	3,000					3,000	3,14,000
			Total 75 Namchi Block Administrative Centre:	2,68,04,014	40,07,112			40,07,112	3,08,11,126	4,88,57,000
76	01			77,36,574	10,50,012			10,50,012	87,86,586	1,50,28,000
			Total 1 :	77,36,574	10,50,012			10,50,012	87,86,586	1,50,28,000
			02	86,01,664	12,27,652			12,27,652	98,29,316	1,44,16,000
			Total 2 :	86,01,664	12,27,652			12,27,652	98,29,316	1,44,16,000
			11	24,440	14,850			14,850	39,290	42,000
			Total 11 :	24,440	14,850			14,850	39,290	42,000
			13	1,58,656	27,774			27,774	1,86,430	3,14,000
			Total 13 :	1,58,656	27,774			27,774	1,86,430	3,14,000
			Total 76 Ravongla Block Administrative Centre:	1,65,21,334	23,20,288			23,20,288	1,88,41,622	2,98,00,000
78	01			98,30,396	15,74,157			15,74,157	1,14,04,553	1,77,53,000
			Total 1 :	98,30,396	15,74,157			15,74,157	1,14,04,553	1,77,53,000
			02	1,01,59,655	14,74,095			14,74,095	1,16,33,750	1,63,32,000
			Total 2 :	1,01,59,655	14,74,095			14,74,095	1,16,33,750	1,63,32,000
			11	29,000					29,000	42,000
			Total 11 :	29,000					29,000	42,000
			13	87,423	1,27,981			1,27,981	2,15,404	3,14,000
			Total 13 :	87,423	1,27,981			1,27,981	2,15,404	3,14,000
			Total 78 Namthang Block Administrative Centre:	2,01,06,474	31,76,233			31,76,233	2,32,82,707	3,44,41,000
79	01			52,28,172	6,64,976			6,64,976	58,93,148	1,07,38,000
			Total 1 :	52,28,172	6,64,976			6,64,976	58,93,148	1,07,38,000
			02	31,97,100	5,64,375			5,64,375	37,61,475	54,55,000
			Total 2 :	31,97,100	5,64,375			5,64,375	37,61,475	54,55,000
			11		20,043			20,043	20,043	42,000
			Total 11 :		20,043			20,043	20,043	42,000
			13	4,52,469	37,250			37,250	4,89,719	5,52,000
			Total 13 :	4,52,469	37,250			37,250	4,89,719	5,52,000
			Total 79 Nandugoan Gram Vikash Kendra:	88,77,741	12,86,644			12,86,644	1,01,64,385	1,67,87,000
			Total 48 South District:	13,00,88,269	1,95,03,435			1,95,03,435	14,95,91,704	23,56,32,000
			Total 1 Direction and Administration:	13,00,88,269	1,95,13,485			1,95,13,485	14,96,01,754	24,56,01,000
			Total 1 Integrated Rural Development programme:	13,00,88,269	1,95,13,485			1,95,13,485	14,96,01,754	24,56,01,000
			Total 2501 Special Programmes for Rural Development:	44,30,89,242	7,23,70,767	-	25,616	7,23,45,151	51,54,34,393	87,12,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501												

CPAO Payment :	1,95,13,485
CPAO Deduct Refund :	
Total CPAO Figure :	1,95,13,485
Total Suspense :	1,95,39,101

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2505	60	703	34	00	82	1,25,00,000					1,25,00,000	6,00,00,000
Total 82 NULL:						1,25,00,000					1,25,00,000	6,00,00,000
Total 0 NULL:						1,25,00,000					1,25,00,000	6,00,00,000
Total 34 National Rural Employment Guarantee Scheme:						1,25,00,000					1,25,00,000	6,00,00,000
Total 703 Employment Assurance Scheme:						1,25,00,000					1,25,00,000	6,00,00,000
Total 60 Other Programmes:						1,25,00,000					1,25,00,000	6,00,00,000
Total 2505 Rural Employment:						9,03,38,000	2,00,000			2,00,000	9,05,38,000	72,38,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 5 Centrally Sponsored Scheme												
2505	01	702	37	00	81		2,00,000			2,00,000	2,00,000	28,88,00,000
Total 81 NULL:							2,00,000			2,00,000	2,00,000	28,88,00,000
Total 0 NULL:							2,00,000			2,00,000	2,00,000	28,88,00,000
Total 37 National Rural Livelihood Mission (NRLM):							2,00,000			2,00,000	2,00,000	28,88,00,000
Total 702 Jawahar Rojgar Yojana:							2,00,000			2,00,000	2,00,000	28,88,00,000
Total 1 National Programmes:							2,00,000			2,00,000	2,00,000	28,88,00,000
60	703	34	00	81		7,78,38,000					7,78,38,000	37,50,00,000
Total 81 NULL:						7,78,38,000					7,78,38,000	37,50,00,000
Total 0 NULL:						7,78,38,000					7,78,38,000	37,50,00,000
Total 34 National Rural Employment Guarantee Scheme:						7,78,38,000					7,78,38,000	37,50,00,000
Total 703 Employment Assurance Scheme:						7,78,38,000					7,78,38,000	37,50,00,000
Total 60 Other Programmes:						7,78,38,000					7,78,38,000	37,50,00,000
Total 2505 Rural Employment:						9,03,38,000	2,00,000			2,00,000	9,05,38,000	72,38,00,000
CPAO Payment :							2,00,000					
CPAO Deduct Refund :												
Total CPAO Figure :							2,00,000					
Total Suspense :							2,00,000					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2515	00	003	60	00	31	2,55,46,000					2,55,46,000	5,10,93,000
Total 31 NULL:						2,55,46,000					2,55,46,000	5,10,93,000
Total 0 NULL:						2,55,46,000					2,55,46,000	5,10,93,000
Total 60 Sikkim Institute of Rural Development:						2,55,46,000					2,55,46,000	5,10,93,000
Total 3 Training:						2,55,46,000					2,55,46,000	5,10,93,000
102	36	00	82				90,00,000			90,00,000	90,00,000	2,00,00,000
Total 82 NULL:							90,00,000			90,00,000	90,00,000	2,00,00,000
Total 0 NULL:							90,00,000			90,00,000	90,00,000	2,00,00,000
Total 36 Shyama Prasad Mukherji Rurban Mission:							90,00,000			90,00,000	90,00,000	2,00,00,000
Total 102 Community Development:							90,00,000			90,00,000	90,00,000	2,00,00,000
Total 0 NULL:						2,55,46,000	90,00,000			90,00,000	3,45,46,000	7,10,93,000
Total 2515 Other Rural Development Programmes:						31,13,96,362	12,00,25,473			12,00,25,473	43,14,21,835	65,35,32,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	44	01	5,45,20,089	83,68,464			83,68,464	6,28,88,553	9,65,05,000
Total 1 :						5,45,20,089	83,68,464			83,68,464	6,28,88,553	9,65,05,000
13							1,84,668			1,84,668	1,84,668	34,65,000
Total 13 :							1,84,668			1,84,668	1,84,668	34,65,000
50							24,544			24,544	24,544	24,75,000
Total 50 :							24,544			24,544	24,544	24,75,000
Total 44 Head Office Establishment:						5,45,20,089	85,77,676			85,77,676	6,30,97,765	10,24,45,000
Total 0 NULL:						5,45,20,089	85,77,676			85,77,676	6,30,97,765	10,24,45,000
Total 101 Panchayati Raj:						5,45,20,089	85,77,676			85,77,676	6,30,97,765	10,24,45,000
196	61	00	36			5,91,19,500	2,95,59,750			2,95,59,750	8,86,79,250	11,82,39,000
Total 36 NULL:						5,91,19,500	2,95,59,750			2,95,59,750	8,86,79,250	11,82,39,000
Total 0 NULL:						5,91,19,500	2,95,59,750			2,95,59,750	8,86,79,250	11,82,39,000
Total 61 Grants to Zilla Parishads for Adnministrative Expenses:						5,91,19,500	2,95,59,750			2,95,59,750	8,86,79,250	11,82,39,000
Total 196 Assistance to Zilla Parishads/District Level Panchayats:						5,91,19,500	2,95,59,750			2,95,59,750	8,86,79,250	11,82,39,000
198	61	00	36			12,78,13,514	6,60,40,417			6,60,40,417	19,38,53,931	26,17,81,000
Total 36 NULL:						12,78,13,514	6,60,40,417			6,60,40,417	19,38,53,931	26,17,81,000
Total 0 NULL:						12,78,13,514	6,60,40,417			6,60,40,417	19,38,53,931	26,17,81,000
Total 61 Grants to Gram Panchayats for Administrative Expenses:						12,78,13,514	6,60,40,417			6,60,40,417	19,38,53,931	26,17,81,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 43 Panchayat Raj Institutions										
Parameter : 1 Voted										
2515	00	198		Total 198 Assistance to Gram Panchayats:	12,78,13,514	6,60,40,417		6,60,40,417	19,38,53,931	26,17,81,000
				Total 0 NULL:	24,14,53,103	10,41,77,843		10,41,77,843	34,56,30,946	48,24,65,000
				Total 2515 Other Rural Development Programmes:	31,13,96,362	12,00,25,473		12,00,25,473	43,14,21,835	65,35,32,000
Grant : 44 Governor										
Parameter : 3 Charged										
2515	00	102	00 00 71		3,61,835	14,112		14,112	3,75,947	35,00,000
				Total 71 NULL:	3,61,835	14,112		14,112	3,75,947	35,00,000
				Total 0 NULL:	3,61,835	14,112		14,112	3,75,947	35,00,000
				Total 0 NULL:	3,61,835	14,112		14,112	3,75,947	35,00,000
				Total 102 Community Development:	3,61,835	14,112		14,112	3,75,947	35,00,000
				Total 0 NULL:	3,61,835	14,112		14,112	3,75,947	35,00,000
				Total 2515 Other Rural Development Programmes:	31,13,96,362	12,00,25,473		12,00,25,473	43,14,21,835	65,35,32,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	45	01			2,00,000	78,611	78,611	2,78,611	1,30,30,000
				Total 1 :				2,00,000	78,611	78,611	2,78,611	1,30,30,000
				Total 45 East District:				2,00,000	78,611	78,611	2,78,611	1,30,30,000
69			01					50,90,452	7,82,178	7,82,178	58,72,630	91,94,000
				Total 1 :				50,90,452	7,82,178	7,82,178	58,72,630	91,94,000
			02					9,35,815	1,38,275	1,38,275	10,74,090	16,66,000
				Total 2 :				9,35,815	1,38,275	1,38,275	10,74,090	16,66,000
			13					27,345	24,403	24,403	51,748	2,93,000
				Total 13 :				27,345	24,403	24,403	51,748	2,93,000
				Total 69 ADC (Development) Pakyong:				60,53,612	9,44,856	9,44,856	69,98,468	1,11,53,000
				Total 0 NULL:				62,53,612	10,23,467	10,23,467	72,77,079	2,41,83,000
				Total 101 Panchayati Raj:				62,53,612	10,23,467	10,23,467	72,77,079	2,41,83,000
				Total 0 NULL:				62,53,612	10,23,467	10,23,467	72,77,079	2,41,83,000
Total 2515 Other Rural Development Programmes:								31,13,96,362	12,00,25,473	12,00,25,473	43,14,21,835	65,35,32,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	46	01			1,37,71,800	20,20,277	20,20,277	1,57,92,077	2,39,70,000
				Total 1 :				1,37,71,800	20,20,277	20,20,277	1,57,92,077	2,39,70,000
				Total 46 West District:				1,37,71,800	20,20,277	20,20,277	1,57,92,077	2,39,70,000
			71		01			57,56,595	8,28,285	8,28,285	65,84,880	1,08,60,000
				Total 1 :				57,56,595	8,28,285	8,28,285	65,84,880	1,08,60,000
					02			2,88,485	42,600	42,600	3,31,085	5,15,000
				Total 2 :				2,88,485	42,600	42,600	3,31,085	5,15,000
					13			5,659			5,659	2,33,000
				Total 13 :				5,659			5,659	2,33,000
				Total 71 ADC (Development) Soreng:				60,50,739	8,70,885	8,70,885	69,21,624	1,16,08,000
				Total 0 NULL:				1,98,22,539	28,91,162	28,91,162	2,27,13,701	3,55,78,000
				Total 101 Panchayati Raj:				1,98,22,539	28,91,162	28,91,162	2,27,13,701	3,55,78,000
				Total 0 NULL:				1,98,22,539	28,91,162	28,91,162	2,27,13,701	3,55,78,000
				Total 2515 Other Rural Development Programmes:				31,13,96,362	12,00,25,473	12,00,25,473	43,14,21,835	65,35,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	47	01	10,95,241	1,55,220			1,55,220	12,50,461	19,64,000
Total 1 TO BE CHANGED:						10,95,241	1,55,220			1,55,220	12,50,461	19,64,000
Total 47 North District:						10,95,241	1,55,220			1,55,220	12,50,461	19,64,000
				71	02	10,500					10,500	5,15,000
Total 2 :						10,500					10,500	5,15,000
Total 71 ADC (Development) Soreng:						10,500					10,500	5,15,000
				72	01	9,11,722	1,29,996			1,29,996	10,41,718	37,35,000
Total 1 :						9,11,722	1,29,996			1,29,996	10,41,718	37,35,000
					02	5,30,205	90,735			90,735	6,20,940	10,89,000
Total 2 :						5,30,205	90,735			90,735	6,20,940	10,89,000
Total 72 ADC (Development) Chungthang:						14,41,927	2,20,731			2,20,731	16,62,658	48,24,000
Total 0 NULL:						25,47,668	3,75,951			3,75,951	29,23,619	73,03,000
Total 101 Panchayati Raj:						25,47,668	3,75,951			3,75,951	29,23,619	73,03,000
Total 0 NULL:						25,47,668	3,75,951			3,75,951	29,23,619	73,03,000
Total 2515 Other Rural Development Programmes:						31,13,96,362	12,00,25,473			12,00,25,473	43,14,21,835	65,35,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	48	01	90,33,262	16,13,529			16,13,529	1,06,46,791	1,73,00,000
Total 1 :						90,33,262	16,13,529			16,13,529	1,06,46,791	1,73,00,000
Total 48 South District:						90,33,262	16,13,529			16,13,529	1,06,46,791	1,73,00,000
	70			01		58,53,433	7,53,628			7,53,628	66,07,061	1,10,02,000
Total 1 :						58,53,433	7,53,628			7,53,628	66,07,061	1,10,02,000
				02		4,29,270	1,60,685			1,60,685	5,89,955	4,55,000
Total 2 :						4,29,270	1,60,685			1,60,685	5,89,955	4,55,000
				11		26,798					26,798	42,000
Total 11 :						26,798					26,798	42,000
				13		68,842	15,096			15,096	83,938	6,11,000
Total 13 :						68,842	15,096			15,096	83,938	6,11,000
Total 70 ADC (Development) Ravangla:						63,78,343	9,29,409			9,29,409	73,07,752	1,21,10,000
Total 0 NULL:						1,54,11,605	25,42,938			25,42,938	1,79,54,543	2,94,10,000
Total 101 Panchayati Raj:						1,54,11,605	25,42,938			25,42,938	1,79,54,543	2,94,10,000
Total 0 NULL:						1,54,11,605	25,42,938			25,42,938	1,79,54,543	2,94,10,000
Total 2515 Other Rural Development Programmes:						31,13,96,362	12,00,25,473			12,00,25,473	43,14,21,835	65,35,32,000

CPAO Payment :	25,42,938
CPAO Deduct Refund :	
Total CPAO Figure :	25,42,938
Total Suspense :	25,42,938

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
2575	06	101	00	00	60		29,99,592			29,99,592	29,99,592	2,00,00,000
Total 60 NULL:							29,99,592			29,99,592	29,99,592	2,00,00,000
Total 0 NULL:							29,99,592			29,99,592	29,99,592	2,00,00,000
Total 0 NULL:							29,99,592			29,99,592	29,99,592	2,00,00,000
Total 101 Border area Development Programmes:							29,99,592			29,99,592	29,99,592	2,00,00,000
Total 6 Development of Border Areas:							29,99,592			29,99,592	29,99,592	2,00,00,000
Total 2575 Other Special Areas Programmes:							29,99,592			29,99,592	29,99,592	2,00,00,000

CPAO Payment :	29,99,592
CPAO Deduct Refund :	
Total CPAO Figure :	29,99,592
Total Suspense :	29,99,592

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	44	01	4,81,12,339	68,90,667			68,90,667	5,50,03,006	9,22,26,000
					Total 1 :	4,81,12,339	68,90,667			68,90,667	5,50,03,006	9,22,26,000
					02	20,69,511	6,16,941			6,16,941	26,86,452	68,32,000
					Total 2 :	20,69,511	6,16,941			6,16,941	26,86,452	68,32,000
					13	40,000					40,000	13,64,000
					Total 13 :	40,000					40,000	13,64,000
					51	54,302	98,393			98,393	1,52,695	12,71,000
					Total 51 :	54,302	98,393			98,393	1,52,695	12,71,000
					Total 44 Head Office Establishment:	5,02,76,152	76,06,001			76,06,001	5,78,82,153	10,16,93,000
					Total 20 Irrigation Department:	5,02,76,152	76,06,001			76,06,001	5,78,82,153	10,16,93,000
					Total 1 Direction and Administration:	5,02,76,152	76,06,001			76,06,001	5,78,82,153	10,16,93,000
					Total 80 General:	5,02,76,152	76,06,001			76,06,001	5,78,82,153	10,16,93,000
					Total 2702 Minor Irrigation:	10,92,03,621	1,70,95,052			1,70,95,052	12,62,98,673	21,34,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 19 Water Resources Parameter : 5 Centrally Sponsored Scheme												
2702	80	800	64	00	01	10,43,718	1,77,794			1,77,794	12,21,512	25,83,000
					Total 1 NULL:	10,43,718	1,77,794			1,77,794	12,21,512	25,83,000
					13			5,000		5,000	5,000	1,00,000
					Total 13 NULL:			5,000		5,000	5,000	1,00,000
					Total 0 NULL:	10,43,718	1,82,794			1,82,794	12,26,512	26,83,000
					Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):	10,43,718	1,82,794			1,82,794	12,26,512	26,83,000
					Total 800 Other Expenditure:	10,43,718	1,82,794			1,82,794	12,26,512	26,83,000
					Total 80 General:	10,43,718	1,82,794			1,82,794	12,26,512	26,83,000
					Total 2702 Minor Irrigation:	10,92,03,621	1,70,95,052			1,70,95,052	12,62,98,673	21,34,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	45	01	1,47,86,741	23,30,315			23,30,315	1,71,17,056	2,81,79,000
Total 1 :						1,47,86,741	23,30,315			23,30,315	1,71,17,056	2,81,79,000
Total 45 East District:						1,47,86,741	23,30,315			23,30,315	1,71,17,056	2,81,79,000
Total 20 Irrigation Department:						1,47,86,741	23,30,315			23,30,315	1,71,17,056	2,81,79,000
Total 1 Direction and Administration:						1,47,86,741	23,30,315			23,30,315	1,71,17,056	2,81,79,000
Total 80 General:						1,47,86,741	23,30,315			23,30,315	1,71,17,056	2,81,79,000
Total 2702 Minor Irrigation:						10,92,03,621	1,70,95,052			1,70,95,052	12,62,98,673	21,34,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - West Grant : 19 Water Resources Parameter : 1 Voted -----												
2702	80	001	20	53	01	1,44,72,247	20,73,527			20,73,527	1,65,45,774	2,68,07,000
Total 1 :						1,44,72,247	20,73,527			20,73,527	1,65,45,774	2,68,07,000
13						46,652					46,652	2,07,000
Total 13 :						46,652					46,652	2,07,000
Total 53 Geyzing Sub-Division:						1,45,18,899	20,73,527			20,73,527	1,65,92,426	2,70,14,000
Total 20 Irrigation Department:						1,45,18,899	20,73,527			20,73,527	1,65,92,426	2,70,14,000
Total 1 Direction and Administration:						1,45,18,899	20,73,527			20,73,527	1,65,92,426	2,70,14,000
Total 80 General:						1,45,18,899	20,73,527			20,73,527	1,65,92,426	2,70,14,000
Total 2702 Minor Irrigation:						10,92,03,621	1,70,95,052			1,70,95,052	12,62,98,673	21,34,42,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 19 Water Resources Parameter : 1 Voted											
2702	80	001	20	47	01	82,15,934	12,49,266		12,49,266	94,65,200	1,44,57,000
					Total 1 :	82,15,934	12,49,266		12,49,266	94,65,200	1,44,57,000
				02		4,61,840	75,300		75,300	5,37,140	13,61,000
					Total 2 :	4,61,840	75,300		75,300	5,37,140	13,61,000
				13		16,366				16,366	1,24,000
					Total 13 :	16,366				16,366	1,24,000
					Total 47 North District:	86,94,140	13,24,566		13,24,566	1,00,18,706	1,59,42,000
					Total 20 Irrigation Department:	86,94,140	13,24,566		13,24,566	1,00,18,706	1,59,42,000
					Total 1 Direction and Administration:	86,94,140	13,24,566		13,24,566	1,00,18,706	1,59,42,000
					Total 80 General:	86,94,140	13,24,566		13,24,566	1,00,18,706	1,59,42,000
					Total 2702 Minor Irrigation:	10,92,03,621	1,70,95,052		1,70,95,052	12,62,98,673	21,34,42,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 19 Water Resources Parameter : 1 Voted											
2702	80	001	20	48	01	1,79,92,486	30,13,554		30,13,554	2,10,06,040	3,20,23,000
Total 1 :						1,79,92,486	30,13,554		30,13,554	2,10,06,040	3,20,23,000
				02		18,91,485	5,57,595		5,57,595	24,49,080	57,43,000
Total 2 :						18,91,485	5,57,595		5,57,595	24,49,080	57,43,000
				13			6,700		6,700	6,700	1,65,000
Total 13 :							6,700		6,700	6,700	1,65,000
Total 48 South District:						1,98,83,971	35,77,849		35,77,849	2,34,61,820	3,79,31,000
Total 20 Irrigation Department:						1,98,83,971	35,77,849		35,77,849	2,34,61,820	3,79,31,000
Total 1 Direction and Administration:						1,98,83,971	35,77,849		35,77,849	2,34,61,820	3,79,31,000
Total 80 General:						1,98,83,971	35,77,849		35,77,849	2,34,61,820	3,79,31,000
Total 2702 Minor Irrigation:						10,92,03,621	1,70,95,052		1,70,95,052	12,62,98,673	21,34,42,000

CPAO Payment :	35,77,849
CPAO Deduct Refund :	
Total CPAO Figure :	35,77,849
Total Suspense :	35,77,849

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 31 Power												
Parameter : 1 Voted												
2801	05	800	63	45	71	-	56,122			-	56,122	7,87,36,000
					Total 71 :	-	56,122			-	56,122	7,87,36,000
					Total 45 East District:	-	56,122			-	56,122	7,87,36,000
					Total 63 Maintenance and Repairs:	-	56,122			-	56,122	7,87,36,000
					Total 800 Other expenditure Each Transmission/Distribution Scheme:	-	56,122			-	56,122	7,87,36,000
					Total 5 Transmission and Distribution:	-	56,122			-	56,122	7,87,36,000
80	001	00	44	01		56,72,82,404	8,48,40,068	- 9,237	- 24,96,000	8,23,34,831	64,96,17,235	1,08,75,04,000
					Total 1 :	56,72,82,404	8,48,40,068	- 9,237	- 24,96,000	8,23,34,831	64,96,17,235	1,08,75,04,000
				02		1,72,92,132	27,52,629		24,96,000	52,48,629	2,25,40,761	3,67,16,000
					Total 2 :	1,72,92,132	27,52,629		24,96,000	52,48,629	2,25,40,761	3,67,16,000
				13		73,476	9,77,865			9,77,865	10,51,341	1,03,25,000
					Total 13 :	73,476	9,77,865			9,77,865	10,51,341	1,03,25,000
				50			4,51,000			4,51,000	4,51,000	4,30,00,000
					Total 50 :		4,51,000			4,51,000	4,51,000	4,30,00,000
				51		8,18,551				8,18,551	8,18,551	29,70,000
					Total 51 :	8,18,551				8,18,551	8,18,551	29,70,000
					Total 44 Head Office Establishment:	58,54,66,563	8,90,21,562	- 9,237		8,90,12,325	67,44,78,888	1,18,05,15,000
			49	31		1,10,00,000				1,10,00,000	1,10,00,000	2,23,55,000
					Total 31 :	1,10,00,000				1,10,00,000	1,10,00,000	2,23,55,000
					Total 49 State Electricity Regulatory Commission:	1,10,00,000				1,10,00,000	1,10,00,000	2,23,55,000
					Total 0 NULL:	59,64,66,563	8,90,21,562	- 9,237		8,90,12,325	68,54,78,888	1,20,28,70,000
					Total 1 Direction and Administration:	59,64,66,563	8,90,21,562	- 9,237		8,90,12,325	68,54,78,888	1,20,28,70,000
911	00	00	00	00		- 99,057				- 99,057	- 99,057	
					Total 0 NULL:	- 99,057				- 99,057	- 99,057	
					Total 0 NULL:	- 99,057				- 99,057	- 99,057	
					Total 0 NULL:	- 99,057				- 99,057	- 99,057	
					Total 911 Deduct Recoveries of Overpayments:	- 99,057				- 99,057	- 99,057	
					Total 80 General:	59,63,67,506	8,90,21,562	- 9,237		8,90,12,325	68,53,79,831	1,20,28,70,000
					Total 2801 Power:	90,11,98,523	13,73,29,096	- 9,237		13,73,19,859	1,03,85,18,382	3,97,01,55,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - East													
Grant : 31 Power													
Parameter : 1 Voted													
2801	80	001	00	44	01	-	26,125				-	26,125	1,08,75,04,000
Total 1 :						-	26,125				-	26,125	1,08,75,04,000
Total 44 Head Office Establishment:						-	26,125				-	26,125	1,08,75,04,000
Total 0 NULL:						-	26,125				-	26,125	1,08,75,04,000
Total 1 Direction and Administration:						-	26,125				-	26,125	1,08,75,04,000
Total 80 General:						-	26,125				-	26,125	1,08,75,04,000
Total 2801 Power:						90,11,98,523	13,73,29,096	-	9,237	13,73,19,859	1,03,85,18,382	3,97,01,55,000	
Grant :													
Parameter : 1 Voted													
2801	00	000	00	00	00								
Total 0 NULL:													
Total 0 NULL:													
Total 0 NULL:													
Total 0 NULL:													
Total 0 NULL:													
Total 2801 Power:						90,11,98,523	13,73,29,096	-	9,237	13,73,19,859	1,03,85,18,382	3,97,01,55,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - West Grant : 31 Power Parameter : 1 Voted -----												
2801	80	001	00	46	01	9,75,22,165	1,34,56,018			1,34,56,018	11,09,78,183	17,67,71,000
Total 1 :						9,75,22,165	1,34,56,018			1,34,56,018	11,09,78,183	17,67,71,000
Total 46 West District:						9,75,22,165	1,34,56,018			1,34,56,018	11,09,78,183	17,67,71,000
Total 0 NULL:						9,75,22,165	1,34,56,018			1,34,56,018	11,09,78,183	17,67,71,000
Total 1 Direction and Administration:						9,75,22,165	1,34,56,018			1,34,56,018	11,09,78,183	17,67,71,000
Total 80 General:						9,75,22,165	1,34,56,018			1,34,56,018	11,09,78,183	17,67,71,000
Total 2801 Power:						90,11,98,523	13,73,29,096	-	9,237	13,73,19,859	1,03,85,18,382	3,97,01,55,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	47	01	8,28,88,097	1,26,36,105			1,26,36,105	9,55,24,202	15,71,45,000
Total 1 :						8,28,88,097	1,26,36,105			1,26,36,105	9,55,24,202	15,71,45,000
13							62,046			62,046	62,046	3,96,000
Total 13 :							62,046			62,046	62,046	3,96,000
Total 47 North District:						8,28,88,097	1,26,98,151			1,26,98,151	9,55,86,248	15,75,41,000
Total 0 NULL:						8,28,88,097	1,26,98,151			1,26,98,151	9,55,86,248	15,75,41,000
Total 1 Direction and Administration:						8,28,88,097	1,26,98,151			1,26,98,151	9,55,86,248	15,75,41,000
Total 80 General:						8,28,88,097	1,26,98,151			1,26,98,151	9,55,86,248	15,75,41,000
Total 2801 Power:						90,11,98,523	13,73,29,096	-	9,237	13,73,19,859	1,03,85,18,382	3,97,01,55,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	44	01	7,92,896					7,92,896	1,08,75,04,000
Total 1 :						7,92,896					7,92,896	1,08,75,04,000
Total 44 Head Office Establishment:						7,92,896					7,92,896	1,08,75,04,000
	48			01		12,37,10,106	2,20,60,454			2,20,60,454	14,57,70,560	17,84,15,000
Total 1 :						12,37,10,106	2,20,60,454			2,20,60,454	14,57,70,560	17,84,15,000
				11			32,760			32,760	32,760	1,65,000
Total 11 :							32,760			32,760	32,760	1,65,000
				13			60,151			60,151	60,151	6,49,000
Total 13 :							60,151			60,151	60,151	6,49,000
Total 48 South District:						12,37,10,106	2,21,53,365			2,21,53,365	14,58,63,471	17,92,29,000
Total 0 NULL:						12,45,03,002	2,21,53,365			2,21,53,365	14,66,56,367	1,26,67,33,000
Total 1 Direction and Administration:						12,45,03,002	2,21,53,365			2,21,53,365	14,66,56,367	1,26,67,33,000
Total 80 General:						12,45,03,002	2,21,53,365			2,21,53,365	14,66,56,367	1,26,67,33,000
Total 2801 Power:						90,11,98,523	13,73,29,096	-	9,237	13,73,19,859	1,03,85,18,382	3,97,01,55,000

CPAO Payment :	2,21,53,365
CPAO Deduct Refund :	
Total CPAO Figure :	2,21,53,365
Total Suspense :	2,21,62,602

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	001	60	00	01	2,28,64,124	29,27,830			29,27,830	2,57,91,954	4,42,69,000
					Total 1 NULL:	2,28,64,124	29,27,830			29,27,830	2,57,91,954	4,42,69,000
					02	14,86,186	5,91,714			5,91,714	20,77,900	52,67,000
					Total 2 NULL:	14,86,186	5,91,714			5,91,714	20,77,900	52,67,000
					11	76,451					76,451	6,50,000
					Total 11 NULL:	76,451					76,451	6,50,000
					13	1,50,536	1,09,786			1,09,786	2,60,322	49,17,000
					Total 13 NULL:	1,50,536	1,09,786			1,09,786	2,60,322	49,17,000
					Total 0 NULL:	2,45,77,297	36,29,330			36,29,330	2,82,06,627	5,51,03,000
					Total 60 Directorate of Small Scale Industries:	2,45,77,297	36,29,330			36,29,330	2,82,06,627	5,51,03,000
					Total 1 Direction and Administration:	2,45,77,297	36,29,330			36,29,330	2,82,06,627	5,51,03,000
003	61	60	01			3,52,93,110	50,85,276			50,85,276	4,03,78,386	6,54,85,000
					Total 1 :	3,52,93,110	50,85,276			50,85,276	4,03,78,386	6,54,85,000
					02	14,06,146	5,22,062	-	2,318	5,19,744	19,25,890	59,81,000
					Total 2 :	14,06,146	5,22,062	-	2,318	5,19,744	19,25,890	59,81,000
					13	45,309	2,000			2,000	47,309	20,35,000
					Total 13 :	45,309	2,000			2,000	47,309	20,35,000
					Total 60 Directorate of Handicraft & Handlooms, Gangtok:	3,67,44,565	56,09,338	-	2,318	56,07,020	4,23,51,585	7,35,01,000
					Total 61 Branch Training Centres:	3,67,44,565	56,09,338	-	2,318	56,07,020	4,23,51,585	7,35,01,000
					Total 3 Training:	3,67,44,565	56,09,338	-	2,318	56,07,020	4,23,51,585	7,35,01,000
102	65	00	01			21,58,450	3,56,590			3,56,590	25,15,040	40,36,000
					Total 1 NULL:	21,58,450	3,56,590			3,56,590	25,15,040	40,36,000
					13	10,367	6,140			6,140	16,507	24,000
					Total 13 NULL:	10,367	6,140			6,140	16,507	24,000
					21	51,234	7,674			7,674	58,908	75,000
					Total 21 NULL:	51,234	7,674			7,674	58,908	75,000
					Total 0 NULL:	22,20,051	3,70,404			3,70,404	25,90,455	41,35,000
					Total 65 Hand Made Paper Unit:	22,20,051	3,70,404			3,70,404	25,90,455	41,35,000
	66	00	74				6,00,000			6,00,000	6,00,000	6,00,000
					Total 74 NULL:		6,00,000			6,00,000	6,00,000	6,00,000
					Total 0 NULL:		6,00,000			6,00,000	6,00,000	6,00,000
					Total 66 Other Programmes:		6,00,000			6,00,000	6,00,000	6,00,000
					Total 102 Small Scale Industries:	22,20,051	9,70,404			9,70,404	31,90,455	47,35,000
105	67	00	31			1,47,66,500					1,47,66,500	2,95,33,000
					Total 31 NULL:	1,47,66,500					1,47,66,500	2,95,33,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 16 Commerce And Industries Parameter : 1 Voted -----												
2851	00	105	67	00	Total 0 NULL:	1,47,66,500					1,47,66,500	2,95,33,000
					Total 67 Sikkim Khadi & Village Industries Board:	1,47,66,500					1,47,66,500	2,95,33,000
					Total 105 Khadi and Village Industries:	1,47,66,500					1,47,66,500	2,95,33,000
					Total 0 NULL:	7,83,08,413	1,02,09,072	-	2,318	1,02,06,754	8,85,15,167	16,28,72,000
					Total 2851 Village and Small Industries:	13,03,70,163	2,03,98,118	-	2,318	2,03,95,800	15,07,65,963	26,54,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	01	53,33,629	7,75,784			7,75,784	61,09,413	99,19,000
Total 1 :						53,33,629	7,75,784			7,75,784	61,09,413	99,19,000
02						1,46,125	58,450			58,450	2,04,575	2,25,000
Total 2 :						1,46,125	58,450			58,450	2,04,575	2,25,000
Total 45 East District:						54,79,754	8,34,234			8,34,234	63,13,988	1,01,44,000
Total 61 Branch Training Centres:						54,79,754	8,34,234			8,34,234	63,13,988	1,01,44,000
Total 3 Training:						54,79,754	8,34,234			8,34,234	63,13,988	1,01,44,000
200	68	62	01			73,35,964	13,11,758			13,11,758	86,47,722	1,37,99,000
Total 1 :						73,35,964	13,11,758			13,11,758	86,47,722	1,37,99,000
13						4,500					4,500	3,15,000
Total 13 :						4,500					4,500	3,15,000
Total 62 Gangtok Establishment:						73,40,464	13,11,758			13,11,758	86,52,222	1,41,14,000
Total 68 District Industries Centre:						73,40,464	13,11,758			13,11,758	86,52,222	1,41,14,000
Total 200 Other Village Industries:						73,40,464	13,11,758			13,11,758	86,52,222	1,41,14,000
Total 0 NULL:						1,28,20,218	21,45,992			21,45,992	1,49,66,210	2,42,58,000
Total 2851 Village and Small Industries:						13,03,70,163	2,03,98,118	-	2,318	2,03,95,800	15,07,65,963	26,54,35,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	46	01	1,35,61,271	19,88,167			19,88,167	1,55,49,438	2,49,43,000
Total 1 :						1,35,61,271	19,88,167			19,88,167	1,55,49,438	2,49,43,000
02						9,04,880	1,50,400			1,50,400	10,55,280	18,08,000
Total 2 :						9,04,880	1,50,400			1,50,400	10,55,280	18,08,000
13						15,134	4,540			4,540	19,674	40,000
Total 13 :						15,134	4,540			4,540	19,674	40,000
Total 46 West District:						1,44,81,285	21,43,107			21,43,107	1,66,24,392	2,67,91,000
Total 61 Branch Training Centres:						1,44,81,285	21,43,107			21,43,107	1,66,24,392	2,67,91,000
Total 3 Training:						1,44,81,285	21,43,107			21,43,107	1,66,24,392	2,67,91,000
Total 0 NULL:						1,44,81,285	21,43,107			21,43,107	1,66,24,392	2,67,91,000
Total 2851 Village and Small Industries:						13,03,70,163	2,03,98,118	-	2,318	2,03,95,800	15,07,65,963	26,54,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	47	01	94,90,075	31,54,816			31,54,816	1,26,44,891	2,21,10,000
					Total 1 :	94,90,075	31,54,816			31,54,816	1,26,44,891	2,21,10,000
					02	6,09,450	1,76,700			1,76,700	7,86,150	10,60,000
					Total 2 :	6,09,450	1,76,700			1,76,700	7,86,150	10,60,000
					13	5,161	20,804			20,804	25,965	40,000
					Total 13 :	5,161	20,804			20,804	25,965	40,000
					Total 47 North District:	1,01,04,686	33,52,320			33,52,320	1,34,57,006	2,32,10,000
					Total 61 Branch Training Centres:	1,01,04,686	33,52,320			33,52,320	1,34,57,006	2,32,10,000
					Total 3 Training:	1,01,04,686	33,52,320			33,52,320	1,34,57,006	2,32,10,000
					Total 0 NULL:	1,01,04,686	33,52,320			33,52,320	1,34,57,006	2,32,10,000
					Total 2851 Village and Small Industries:	13,03,70,163	2,03,98,118	-	2,318	2,03,95,800	15,07,65,963	26,54,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	48	01	72,81,350	13,68,485			13,68,485	86,49,835	1,36,22,000
Total 1 :						72,81,350	13,68,485			13,68,485	86,49,835	1,36,22,000
					02	5,41,030	69,625			69,625	6,10,655	12,07,000
Total 2 :						5,41,030	69,625			69,625	6,10,655	12,07,000
Total 48 South District:						78,22,380	14,38,110			14,38,110	92,60,490	1,48,29,000
Total 61 Branch Training Centres:						78,22,380	14,38,110			14,38,110	92,60,490	1,48,29,000
Total 3 Training:						78,22,380	14,38,110			14,38,110	92,60,490	1,48,29,000
200	68	61	01			64,72,951	10,29,551			10,29,551	75,02,502	1,23,07,000
Total 1 :						64,72,951	10,29,551			10,29,551	75,02,502	1,23,07,000
					02	3,35,840	73,870			73,870	4,09,710	7,85,000
Total 2 :						3,35,840	73,870			73,870	4,09,710	7,85,000
					11	4,410					4,410	83,000
Total 11 :						4,410					4,410	83,000
					13	19,980	6,096			6,096	26,076	3,00,000
Total 13 :						19,980	6,096			6,096	26,076	3,00,000
Total 61 Jorethang Establishment:						68,33,181	11,09,517			11,09,517	79,42,698	1,34,75,000
Total 68 District Industries Centre:						68,33,181	11,09,517			11,09,517	79,42,698	1,34,75,000
Total 200 Other Village Industries:						68,33,181	11,09,517			11,09,517	79,42,698	1,34,75,000
Total 0 NULL:						1,46,55,561	25,47,627			25,47,627	1,72,03,188	2,83,04,000
Total 2851 Village and Small Industries:						13,03,70,163	2,03,98,118	-	2,318	2,03,95,800	15,07,65,963	26,54,35,000

CPAO Payment :	25,47,627
CPAO Deduct Refund :	
Total CPAO Figure :	25,47,627
Total Suspense :	25,49,945

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2852	80	800	71	00	31	25,00,000					25,00,000	25,00,000
Total 31 NULL:						25,00,000					25,00,000	25,00,000
Total 0 NULL:						25,00,000					25,00,000	25,00,000
Total 71 State Trading Corporation of Sikkim:						25,00,000					25,00,000	25,00,000
	72	00		00	31		50,00,000			50,00,000	50,00,000	50,00,000
Total 31 NULL:							50,00,000			50,00,000	50,00,000	50,00,000
Total 0 NULL:							50,00,000			50,00,000	50,00,000	50,00,000
Total 72 Sikkim Industrial Development and Investment Corporation Limited:							50,00,000			50,00,000	50,00,000	50,00,000
Total 800 Other Expenditure:						25,00,000	50,00,000			50,00,000	75,00,000	75,00,000
Total 80 General:						25,00,000	50,00,000			50,00,000	75,00,000	75,00,000
Total 2852 Industries:						2,60,27,729	83,63,196			83,63,196	3,43,90,925	6,60,34,000
Grant : 18 Information Technology												
Parameter : 1 Voted												
2852	07	800	19	00	01	1,42,56,340	20,59,322			20,59,322	1,63,15,662	2,84,67,000
Total 1 NULL:						1,42,56,340	20,59,322			20,59,322	1,63,15,662	2,84,67,000
			02			8,72,243	1,49,197			1,49,197	10,21,440	19,79,000
Total 2 NULL:						8,72,243	1,49,197			1,49,197	10,21,440	19,79,000
			13			1,70,592	1,09,091			1,09,091	2,79,683	18,25,000
Total 13 NULL:						1,70,592	1,09,091			1,09,091	2,79,683	18,25,000
			31			11,47,542	1,91,257			1,91,257	13,38,799	22,95,000
Total 31 NULL:						11,47,542	1,91,257			1,91,257	13,38,799	22,95,000
			76			70,81,012	8,54,329			8,54,329	79,35,341	2,39,68,000
Total 76 NULL:						70,81,012	8,54,329			8,54,329	79,35,341	2,39,68,000
Total 0 NULL:						2,35,27,729	33,63,196			33,63,196	2,68,90,925	5,85,34,000
Total 19 Information Technology Department:						2,35,27,729	33,63,196			33,63,196	2,68,90,925	5,85,34,000
Total 800 Other expenditure:						2,35,27,729	33,63,196			33,63,196	2,68,90,925	5,85,34,000
Total 7 Telecommunication and Electronic Industries:						2,35,27,729	33,63,196			33,63,196	2,68,90,925	5,85,34,000
Total 2852 Industries:						2,60,27,729	83,63,196			83,63,196	3,43,90,925	6,60,34,000

CPAO Payment :	83,63,196
CPAO Deduct Refund :	
Total CPAO Figure :	83,63,196
Total Suspense :	83,63,196

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 25 Mines And Geology Parameter : 1 Voted												
2853	02	001	60	00	01	2,80,85,303	42,93,823			42,93,823	3,23,79,126	5,74,53,000
Total 1 NULL:						2,80,85,303	42,93,823			42,93,823	3,23,79,126	5,74,53,000
02						13,52,048	4,56,534			4,56,534	18,08,582	23,91,000
Total 2 NULL:						13,52,048	4,56,534			4,56,534	18,08,582	23,91,000
13						48,255	9,000			9,000	57,255	18,00,000
Total 13 NULL:						48,255	9,000			9,000	57,255	18,00,000
Total 0 NULL:						2,94,85,606	47,59,357			47,59,357	3,42,44,963	6,16,44,000
Total 60 Establishment:						2,94,85,606	47,59,357			47,59,357	3,42,44,963	6,16,44,000
Total 1 Direction and Administration:						2,94,85,606	47,59,357			47,59,357	3,42,44,963	6,16,44,000
Total 2 Regulation and Development of Mines:						2,94,85,606	47,59,357			47,59,357	3,42,44,963	6,16,44,000
Total 2853 Non-ferrous Mining and Metallurgical Industries:						2,94,85,606	47,59,357			47,59,357	3,42,44,963	6,16,44,000
CPAO Payment :							47,59,357					
CPAO Deduct Refund :												
Total CPAO Figure :							47,59,357					
Total Suspense :							47,59,357					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	04	105	60	72	02	62,38,119	11,18,450			11,18,450	73,56,569	8,60,94,000
Total 2 :						62,38,119	11,18,450			11,18,450	73,56,569	8,60,94,000
Total 72 Maintenance & repairs of Roads Under East District:						62,38,119	11,18,450			11,18,450	73,56,569	8,60,94,000
Total 60 WorkCharged Establishment:						62,38,119	11,18,450			11,18,450	73,56,569	8,60,94,000
	61		72	50		61,875	7,02,394			7,02,394	7,64,269	2,50,00,000
Total 50 :						61,875	7,02,394			7,02,394	7,64,269	2,50,00,000
Total 72 Maintenance & repairs of Roads Under East District:						61,875	7,02,394			7,02,394	7,64,269	2,50,00,000
Total 61 Other Maintenance Expenditure:						61,875	7,02,394			7,02,394	7,64,269	2,50,00,000
Total 105 Maintenance and Repairs:						62,99,994	18,20,844			18,20,844	81,20,838	11,10,94,000
Total 4 District and Other Roads:						62,99,994	18,20,844			18,20,844	81,20,838	11,10,94,000
	80	001	35	44	01	10,59,68,169	1,60,55,113			1,60,55,113	12,20,23,282	20,20,05,000
Total 1 :						10,59,68,169	1,60,55,113			1,60,55,113	12,20,23,282	20,20,05,000
					50	23,60,61,090	92,78,000			92,78,000	24,53,39,090	75,16,48,000
Total 50 :						23,60,61,090	92,78,000			92,78,000	24,53,39,090	75,16,48,000
					51		52,360			52,360	52,360	65,89,000
Total 51 :							52,360			52,360	52,360	65,89,000
Total 44 Head Office Establishment:						34,20,29,259	2,53,85,473			2,53,85,473	36,74,14,732	96,02,42,000
	60		01			- 10,827					- 10,827	9,11,23,000
Total 1 :						- 10,827					- 10,827	9,11,23,000
Total 60 Chief Engineer (Mechanical) Establishment:						- 10,827					- 10,827	9,11,23,000
Total 35 Roads and Bridges Department:						34,20,18,432	2,53,85,473			2,53,85,473	36,74,03,905	1,05,13,65,000
Total 1 Direction and Administration:						34,20,18,432	2,53,85,473			2,53,85,473	36,74,03,905	1,05,13,65,000
	911	00	00	00		- 3,334					- 3,334	
Total 0 NULL:						- 3,334					- 3,334	
Total 0 NULL:						- 3,334					- 3,334	
Total 0 NULL:						- 3,334					- 3,334	
Total 911 Deduct Recoveries of Overpayments:						- 3,334					- 3,334	
Total 80 General:						34,20,15,098	2,53,85,473			2,53,85,473	36,74,00,571	1,05,13,65,000
Total 3054 Roads and Bridges:						73,24,07,596	9,69,85,750	- 3,24,380		9,66,61,370	82,90,68,966	2,02,07,19,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	44	01	2,11,68,669	30,18,224			30,18,224	2,41,86,893	4,06,79,000
Total 1 :						2,11,68,669	30,18,224			30,18,224	2,41,86,893	4,06,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 1 Voted												
3054	80	001	36	44	13	70,280	74,098			74,098	1,44,378	21,56,000
Total 13 :						70,280	74,098			74,098	1,44,378	21,56,000
Total 44 Head Office Establishment:						2,12,38,949	30,92,322			30,92,322	2,43,31,271	4,28,35,000
Total 36 Rural Development Department:						2,12,38,949	30,92,322			30,92,322	2,43,31,271	4,28,35,000
Total 1 Direction and Administration:						2,12,38,949	30,92,322			30,92,322	2,43,31,271	4,28,35,000
799	36	00	43			- 25,336	- 3,24,380	- 3,24,380	- 3,24,380	- 3,24,380	- 3,49,716	50,00,000
Total 43 NULL:						- 25,336	- 3,24,380	- 3,24,380	- 3,24,380	- 3,24,380	- 3,49,716	50,00,000
Total 0 NULL:						- 25,336	- 3,24,380	- 3,24,380	- 3,24,380	- 3,24,380	- 3,49,716	50,00,000
Total 36 Rural Development Department:						- 25,336	- 3,24,380	- 3,24,380	- 3,24,380	- 3,24,380	- 3,49,716	50,00,000
Total 799 Suspense:						- 25,336	- 3,24,380	- 3,24,380	- 3,24,380	- 3,24,380	- 3,49,716	50,00,000
Total 80 General:						2,12,13,613	30,92,322	- 3,24,380		27,67,942	2,39,81,555	4,78,35,000
Total 3054 Roads and Bridges:						73,24,07,596	9,69,85,750	- 3,24,380		9,66,61,370	82,90,68,966	2,02,07,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - East													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	04	105	60	72	02	-	9,720				-	9,720	8,60,94,000
Total 2 :						-	9,720				-	9,720	8,60,94,000
Total 72 Maintenance & repairs of Roads Under East District:						-	9,720				-	9,720	8,60,94,000
Total 60 WorkCharged Establishment:						-	9,720				-	9,720	8,60,94,000
Total 105 Maintenance and Repairs:						-	9,720				-	9,720	8,60,94,000
Total 4 District and Other Roads:						-	9,720				-	9,720	8,60,94,000
80	001	35	45	01		5,34,05,471	74,71,954			74,71,954	6,08,77,425	10,56,37,000	
Total 1 :						5,34,05,471	74,71,954			74,71,954	6,08,77,425	10,56,37,000	
Total 45 East District:						5,34,05,471	74,71,954			74,71,954	6,08,77,425	10,56,37,000	
			60	01		4,17,58,573	1,37,30,278			1,37,30,278	5,54,88,851	9,11,23,000	
Total 1 :						4,17,58,573	1,37,30,278			1,37,30,278	5,54,88,851	9,11,23,000	
				51		36,000					36,000	9,50,000	
Total 51 :						36,000					36,000	9,50,000	
Total 60 Chief Engineer (Mechanical) Establishment:						4,17,94,573	1,37,30,278			1,37,30,278	5,55,24,851	9,20,73,000	
Total 35 Roads and Bridges Department:						9,52,00,044	2,12,02,232			2,12,02,232	11,64,02,276	19,77,10,000	
Total 1 Direction and Administration:						9,52,00,044	2,12,02,232			2,12,02,232	11,64,02,276	19,77,10,000	
Total 80 General:						9,52,00,044	2,12,02,232			2,12,02,232	11,64,02,276	19,77,10,000	
Total 3054 Roads and Bridges:						73,24,07,596	9,69,85,750	-	3,24,380	9,66,61,370	82,90,68,966	2,02,07,19,000	
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	45	01	1,86,89,735	60,98,300			60,98,300	2,47,88,035	3,26,54,000	
Total 1 :						1,86,89,735	60,98,300			60,98,300	2,47,88,035	3,26,54,000	
Total 45 East District:						1,86,89,735	60,98,300			60,98,300	2,47,88,035	3,26,54,000	
Total 36 Rural Development Department:						1,86,89,735	60,98,300			60,98,300	2,47,88,035	3,26,54,000	
Total 1 Direction and Administration:						1,86,89,735	60,98,300			60,98,300	2,47,88,035	3,26,54,000	
Total 80 General:						1,86,89,735	60,98,300			60,98,300	2,47,88,035	3,26,54,000	
Total 3054 Roads and Bridges:						73,24,07,596	9,69,85,750	-	3,24,380	9,66,61,370	82,90,68,966	2,02,07,19,000	
Grant : 41 Urban Development													
Parameter : 1 Voted													
3054	04	105	00	45	01	1,14,12,805	36,90,579			36,90,579	1,51,03,384	2,45,05,000	
Total 1 :						1,14,12,805	36,90,579			36,90,579	1,51,03,384	2,45,05,000	
Total 45 East District:						1,14,12,805	36,90,579			36,90,579	1,51,03,384	2,45,05,000	
Total 0 NULL:						1,14,12,805	36,90,579			36,90,579	1,51,03,384	2,45,05,000	
Total 105 Maintenance and Repairs:						1,14,12,805	36,90,579			36,90,579	1,51,03,384	2,45,05,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 41 Urban Development												
Parameter : 1 Voted												
3054	04				Total 4 District and Other Roads:	1,14,12,805	36,90,579			36,90,579	1,51,03,384	2,45,05,000
					Total 3054 Roads and Bridges:	73,24,07,596	9,69,85,750	-	3,24,380	9,66,61,370	82,90,68,966	2,02,07,19,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West										
Grant : 34 Roads & Bridges										
Parameter : 1 Voted										
3054	80	001	35	46	01			7,46,76,367	1,04,03,318	
				Total 1 :	7,46,76,367	1,04,03,318		1,04,03,318	8,50,79,685	14,37,25,000
				Total 46 West District:	7,46,76,367	1,04,03,318		1,04,03,318	8,50,79,685	14,37,25,000
				61	01			1,12,01,768	17,20,012	
				Total 1 :	1,12,01,768	17,20,012		17,20,012	1,29,21,780	2,22,40,000
				13				14,383	14,383	91,000
				Total 13 :		14,383		14,383	14,383	91,000
				51				4,500	4,500	1,08,000
				Total 51 :		4,500		4,500	4,500	1,08,000
				Total 61 Mechanical (West):	1,12,01,768	17,38,895		17,38,895	1,29,40,663	2,24,39,000
				Total 35 Roads and Bridges Department:	8,58,78,135	1,21,42,213		1,21,42,213	9,80,20,348	16,61,64,000
				Total 1 Direction and Administration:	8,58,78,135	1,21,42,213		1,21,42,213	9,80,20,348	16,61,64,000
				Total 80 General:	8,58,78,135	1,21,42,213		1,21,42,213	9,80,20,348	16,61,64,000
				Total 3054 Roads and Bridges:	73,24,07,596	9,69,85,750	- 3,24,380	9,66,61,370	82,90,68,966	2,02,07,19,000
Grant : 35 Rural Development										
Parameter : 1 Voted										
3054	80	001	36	46	01			1,61,88,491	27,57,884	
				Total 1 :	1,61,88,491	27,57,884		27,57,884	1,89,46,375	3,33,30,000
				Total 46 West District:	1,61,88,491	27,57,884		27,57,884	1,89,46,375	3,33,30,000
				Total 36 Rural Development Department:	1,61,88,491	27,57,884		27,57,884	1,89,46,375	3,33,30,000
				Total 1 Direction and Administration:	1,61,88,491	27,57,884		27,57,884	1,89,46,375	3,33,30,000
				Total 80 General:	1,61,88,491	27,57,884		27,57,884	1,89,46,375	3,33,30,000
				Total 3054 Roads and Bridges:	73,24,07,596	9,69,85,750	- 3,24,380	9,66,61,370	82,90,68,966	2,02,07,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	47	01	1,36,73,749	18,87,770			18,87,770	1,55,61,519	2,59,67,000
Total 1 :						1,36,73,749	18,87,770			18,87,770	1,55,61,519	2,59,67,000
13						9,197					9,197	4,95,000
Total 13 :						9,197					9,197	4,95,000
51						31,500					31,500	1,24,000
Total 51 :						31,500					31,500	1,24,000
Total 47 North District:						1,37,14,446	18,87,770			18,87,770	1,56,02,216	2,65,86,000
Total 35 Roads and Bridges Department:						1,37,14,446	18,87,770			18,87,770	1,56,02,216	2,65,86,000
Total 1 Direction and Administration:						1,37,14,446	18,87,770			18,87,770	1,56,02,216	2,65,86,000
Total 80 General:						1,37,14,446	18,87,770			18,87,770	1,56,02,216	2,65,86,000
Total 3054 Roads and Bridges:						73,24,07,596	9,69,85,750	-	3,24,380	9,66,61,370	82,90,68,966	2,02,07,19,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	04	105	60	83	02	29,605					29,605	28,30,000
Total 2 :						29,605					29,605	28,30,000
Total 83 Maintenance & Repairs of Rural Roads and Bridges under North District:						29,605					29,605	28,30,000
Total 60 WorkCharged Establishment:						29,605					29,605	28,30,000
Total 105 Maintenance and Repairs:						29,605					29,605	28,30,000
Total 4 District and Other Roads:						29,605					29,605	28,30,000
80	001	36	47	01		14,11,846	2,11,480			2,11,480	16,23,326	27,27,000
Total 1 :						14,11,846	2,11,480			2,11,480	16,23,326	27,27,000
Total 47 North District:						14,11,846	2,11,480			2,11,480	16,23,326	27,27,000
Total 36 Rural Development Department:						14,11,846	2,11,480			2,11,480	16,23,326	27,27,000
Total 1 Direction and Administration:						14,11,846	2,11,480			2,11,480	16,23,326	27,27,000
Total 80 General:						14,11,846	2,11,480			2,11,480	16,23,326	27,27,000
Total 3054 Roads and Bridges:						73,24,07,596	9,69,85,750	-	3,24,380	9,66,61,370	82,90,68,966	2,02,07,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - South													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	04	105	61	75	27	-	5,50,635				-	5,50,635	60,06,000
Total 27 :						-	5,50,635				-	5,50,635	60,06,000
Total 75 Maintenance & repairs of Roads Under South District:						-	5,50,635				-	5,50,635	60,06,000
Total 61 Other Maintenance Expenditure:						-	5,50,635				-	5,50,635	60,06,000
Total 105 Maintenance and Repairs:						-	5,50,635				-	5,50,635	60,06,000
Total 4 District and Other Roads:						-	5,50,635				-	5,50,635	60,06,000
80	001	35	48	01		8,00,00,449	1,16,96,333			1,16,96,333	9,16,96,782	15,10,56,000	
Total 1 :						8,00,00,449	1,16,96,333			1,16,96,333	9,16,96,782	15,10,56,000	
11						18,000					18,000	1,24,000	
Total 11 :						18,000					18,000	1,24,000	
13						74,899	3,000			3,000	77,899	3,15,000	
Total 13 :						74,899	3,000			3,000	77,899	3,15,000	
14						96,496	64,328			64,328	1,60,824	2,07,000	
Total 14 :						96,496	64,328			64,328	1,60,824	2,07,000	
51						75,565					75,565	4,34,000	
Total 51 :						75,565					75,565	4,34,000	
Total 48 South District:						8,02,65,409	1,17,63,661			1,17,63,661	9,20,29,070	15,21,36,000	
62 01						1,77,15,994	30,20,591			30,20,591	2,07,36,585	3,37,70,000	
Total 1 :						1,77,15,994	30,20,591			30,20,591	2,07,36,585	3,37,70,000	
11						3,000					3,000	75,000	
Total 11 :						3,000					3,000	75,000	
13							3,528			3,528	3,528	1,24,000	
Total 13 :							3,528			3,528	3,528	1,24,000	
Total 62 Mechanical (South):						1,77,18,994	30,24,119			30,24,119	2,07,43,113	3,39,69,000	
Total 35 Roads and Bridges Department:						9,79,84,403	1,47,87,780			1,47,87,780	11,27,72,183	18,61,05,000	
Total 1 Direction and Administration:						9,79,84,403	1,47,87,780			1,47,87,780	11,27,72,183	18,61,05,000	
Total 80 General:						9,79,84,403	1,47,87,780			1,47,87,780	11,27,72,183	18,61,05,000	
Total 3054 Roads and Bridges:						73,24,07,596	9,69,85,750	-	3,24,380	9,66,61,370	82,90,68,966	2,02,07,19,000	
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	48	01	27,37,847	4,24,012			4,24,012	31,61,859	55,67,000	
Total 1 :						27,37,847	4,24,012			4,24,012	31,61,859	55,67,000	
Total 48 South District:						27,37,847	4,24,012			4,24,012	31,61,859	55,67,000	
59 01						2,01,69,633	33,78,961			33,78,961	2,35,48,594	3,95,90,000	
Total 1 :						2,01,69,633	33,78,961			33,78,961	2,35,48,594	3,95,90,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 35 Rural Development Parameter : 1 Voted												
3054	80	001	36	59	11		10,000			10,000	10,000	62,000
						Total 11 :		10,000		10,000	10,000	62,000
					13		22,256	95,900		95,900	1,18,156	4,95,000
						Total 13 :	22,256	95,900		95,900	1,18,156	4,95,000
						Total 59 Jorethang Circle:	2,01,91,889	34,84,861		34,84,861	2,36,76,750	4,01,47,000
						Total 36 Rural Development Department:	2,29,29,736	39,08,873		39,08,873	2,68,38,609	4,57,14,000
						Total 1 Direction and Administration:	2,29,29,736	39,08,873		39,08,873	2,68,38,609	4,57,14,000
						Total 80 General:	2,29,29,736	39,08,873		39,08,873	2,68,38,609	4,57,14,000
						Total 3054 Roads and Bridges:	73,24,07,596	9,69,85,750	- 3,24,380	9,66,61,370	82,90,68,966	2,02,07,19,000

CPAO Payment :	1,86,96,653
CPAO Deduct Refund :	
Total CPAO Figure :	1,86,96,653
Total Suspense :	1,90,21,033

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 36 Science And Technology Parameter : 1 Voted												
3425	60	001	37	00	01	2,11,32,623	71,10,429			71,10,429	2,82,43,052	4,73,22,000
Total 1 NULL:						2,11,32,623	71,10,429			71,10,429	2,82,43,052	4,73,22,000
					02	14,97,316	5,94,888			5,94,888	20,92,204	21,59,000
Total 2 NULL:						14,97,316	5,94,888			5,94,888	20,92,204	21,59,000
					13	16,044	64,935			64,935	80,979	25,00,000
Total 13 NULL:						16,044	64,935			64,935	80,979	25,00,000
					50	6,500	3,194			3,194	9,694	4,00,000
Total 50 NULL:						6,500	3,194			3,194	9,694	4,00,000
Total 0 NULL:						2,26,52,483	77,73,446			77,73,446	3,04,25,929	5,23,81,000
Total 37 Science and Technology Department:						2,26,52,483	77,73,446			77,73,446	3,04,25,929	5,23,81,000
Total 1 Direction and Administration:						2,26,52,483	77,73,446			77,73,446	3,04,25,929	5,23,81,000
200	60	00			31		5,00,000			5,00,000	5,00,000	15,00,000
Total 31 NULL:							5,00,000			5,00,000	5,00,000	15,00,000
Total 0 NULL:							5,00,000			5,00,000	5,00,000	15,00,000
Total 60 State Council of Science and Technology:							5,00,000			5,00,000	5,00,000	15,00,000
Total 200 Assistance to Other Scientific bodies:							5,00,000			5,00,000	5,00,000	15,00,000
Total 60 Other Expenditure:						2,26,52,483	82,73,446			82,73,446	3,09,25,929	5,38,81,000
Total 3425 Other Scientific Research:						2,26,52,483	82,73,446			82,73,446	3,09,25,929	5,38,81,000

CPAO Payment :	82,73,446
CPAO Deduct Refund :	
Total CPAO Figure :	82,73,446
Total Suspense :	82,73,446

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
3435	03	001	00	44	01	79,78,965	11,37,980			11,37,980	91,16,945	1,53,11,000
Total 1 :						79,78,965	11,37,980			11,37,980	91,16,945	1,53,11,000
Total 44 Head Office Establishment:						79,78,965	11,37,980			11,37,980	91,16,945	1,53,11,000
Total 0 NULL:						79,78,965	11,37,980			11,37,980	91,16,945	1,53,11,000
Total 1 Direction and Administration:						79,78,965	11,37,980			11,37,980	91,16,945	1,53,11,000
Total 3 Environmental Research and Ecological Regeneration:						79,78,965	11,37,980			11,37,980	91,16,945	1,53,11,000
Total 3435 Ecology and Environment:						79,78,965	11,37,980			11,37,980	91,16,945	1,53,11,000

CPAO Payment :	11,37,980
CPAO Deduct Refund :	
Total CPAO Figure :	11,37,980
Total Suspense :	11,37,980

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3451	00	090	30	00	01			2,19,41,791	72,40,400	72,40,400	2,91,82,191	4,66,82,000
				Total 1 NULL:	2,19,41,791	72,40,400		72,40,400	2,91,82,191	4,66,82,000		
				02	6,36,971	2,54,412		2,54,412	8,91,383	16,42,000		
				Total 2 NULL:	6,36,971	2,54,412		2,54,412	8,91,383	16,42,000		
				11	16,296				16,296	8,25,000		
				Total 11 NULL:	16,296				16,296	8,25,000		
				13	4,74,316	3,31,262		3,31,262	8,05,578	67,19,000		
				Total 13 NULL:	4,74,316	3,31,262		3,31,262	8,05,578	67,19,000		
				Total 0 NULL:	2,30,69,374	78,26,074		78,26,074	3,08,95,448	5,58,68,000		
Total 30 Planning & Development Department:					2,30,69,374	78,26,074		78,26,074	3,08,95,448	5,58,68,000		
Total 90 Secretariat:					2,30,69,374	78,26,074		78,26,074	3,08,95,448	5,58,68,000		
Total 0 NULL:					2,30,69,374	78,26,074		78,26,074	3,08,95,448	5,58,68,000		
Total 3451 Secretariate-Economic Services:					2,30,69,374	78,26,074		78,26,074	3,08,95,448	5,58,68,000		

CPAO Payment :	78,26,074
CPAO Deduct Refund :	
Total CPAO Figure :	78,26,074
Total Suspense :	78,26,074

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	101	60	38	13		81,481			81,481	81,481	1,74,000
					Total 13 :		81,481			81,481	81,481	1,74,000
					Total 38 Tourish Office, Delhi:		81,481			81,481	81,481	1,74,000
	40			13		46,201	24,929			24,929	71,130	2,48,000
					Total 13 :	46,201	24,929			24,929	71,130	2,48,000
					Total 40 Tourism Office, Siliguri:	46,201	24,929			24,929	71,130	2,48,000
	44	01				10,79,03,323	1,60,33,089	-	37,400	1,59,95,689	12,38,99,012	18,14,87,000
					Total 1 :	10,79,03,323	1,60,33,089	-	37,400	1,59,95,689	12,38,99,012	18,14,87,000
					02	90,18,452	21,46,938			21,46,938	1,11,65,390	2,52,78,000
					Total 2 :	90,18,452	21,46,938			21,46,938	1,11,65,390	2,52,78,000
					11		23,500			23,500	23,500	1,90,000
					Total 11 :		23,500			23,500	23,500	1,90,000
					13	7,17,700	1,57,937			1,57,937	8,75,637	31,12,000
					Total 13 :	7,17,700	1,57,937			1,57,937	8,75,637	31,12,000
					Total 44 Head Office Establishment:	11,76,39,475	1,83,61,464	-	37,400	1,83,24,064	13,59,63,539	21,00,67,000
					Total 60 Establishment:	11,76,85,676	1,84,67,874	-	37,400	1,84,30,474	13,61,16,150	21,04,89,000
					Total 101 Tourist Centre:	11,76,85,676	1,84,67,874	-	37,400	1,84,30,474	13,61,16,150	21,04,89,000
	102	61	00	31		80,00,000	40,00,000			40,00,000	1,20,00,000	1,60,00,000
					Total 31 NULL:	80,00,000	40,00,000			40,00,000	1,20,00,000	1,60,00,000
					Total 0 NULL:	80,00,000	40,00,000			40,00,000	1,20,00,000	1,60,00,000
					Total 61 Grants-in-aid:	80,00,000	40,00,000			40,00,000	1,20,00,000	1,60,00,000
		62	00	31			15,00,000			15,00,000	15,00,000	60,00,000
					Total 31 NULL:		15,00,000			15,00,000	15,00,000	60,00,000
					Total 0 NULL:		15,00,000			15,00,000	15,00,000	60,00,000
					Total 62 Indian Himalayan Centre for Adventure and Eco-Tourism (IHCAE), Chemchey:		15,00,000			15,00,000	15,00,000	60,00,000
					Total 102 Tourist Accommodation:	80,00,000	55,00,000			55,00,000	1,35,00,000	2,20,00,000
					Total 1 Tourist Infrastructure:	12,56,85,676	2,39,67,874	-	37,400	2,39,30,474	14,96,16,150	23,24,89,000
	80	104	63	00	74		12,00,000			12,00,000	12,00,000	20,00,000
					Total 74 NULL:		12,00,000			12,00,000	12,00,000	20,00,000
					75		20,00,000			20,00,000	20,00,000	20,00,000
					Total 75 NULL:		20,00,000			20,00,000	20,00,000	20,00,000
					Total 0 NULL:		32,00,000			32,00,000	32,00,000	40,00,000
					Total 63 Tourism Development Activities:		32,00,000			32,00,000	32,00,000	40,00,000
					Total 104 Promotion and Publicity:		32,00,000			32,00,000	32,00,000	40,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted -----												
3452	80					Total 80 General:	32,00,000			32,00,000	32,00,000	40,00,000
						Total 3452 Tourism:	13,10,36,643	2,80,62,052	- 37,400	2,80,24,652	15,90,61,295	24,51,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	102	60	46	01	44,26,567	6,50,998			6,50,998	50,77,565	75,45,000
Total 1 :						44,26,567	6,50,998			6,50,998	50,77,565	75,45,000
02						8,85,040	2,31,200			2,31,200	11,16,240	5,18,000
Total 2 :						8,85,040	2,31,200			2,31,200	11,16,240	5,18,000
13						39,360	11,980			11,980	51,340	6,30,000
Total 13 :						39,360	11,980			11,980	51,340	6,30,000
Total 46 West District:						53,50,967	8,94,178			8,94,178	62,45,145	86,93,000
Total 60 Establishment:						53,50,967	8,94,178			8,94,178	62,45,145	86,93,000
Total 102 Tourist Accommodation:						53,50,967	8,94,178			8,94,178	62,45,145	86,93,000
Total 1 Tourist Infrastructure:						53,50,967	8,94,178			8,94,178	62,45,145	86,93,000
Total 3452 Tourism:						13,10,36,643	2,80,62,052	-	37,400	2,80,24,652	15,90,61,295	24,51,82,000
CPAO Payment :							8,94,178					
CPAO Deduct Refund :												
Total CPAO Figure :							8,94,178					
Total Suspense :							9,31,578					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
3454	02	111	60	00	01	52,23,131	18,30,755			18,30,755	70,53,886	1,55,57,000
Total 1 NULL:						52,23,131	18,30,755			18,30,755	70,53,886	1,55,57,000
13						18,474					18,474	10,00,000
Total 13 NULL:						18,474					18,474	10,00,000
Total 0 NULL:						52,41,605	18,30,755			18,30,755	70,72,360	1,65,57,000
Total 60 Registration of Births and Death:						52,41,605	18,30,755			18,30,755	70,72,360	1,65,57,000
Total 111 Vital Statistics:						52,41,605	18,30,755			18,30,755	70,72,360	1,65,57,000
Total 2 Surveys and Statistics:						52,41,605	18,30,755			18,30,755	70,72,360	1,65,57,000
Total 3454 Census Surveys and Statistics:						4,85,81,036	90,78,601			90,78,601	5,76,59,637	9,83,61,000
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	112	00	00	01	1,71,62,290	28,83,716			28,83,716	2,00,46,006	3,10,77,000
Total 1 NULL:						1,71,62,290	28,83,716			28,83,716	2,00,46,006	3,10,77,000
02						9,35,435	2,65,185			2,65,185	12,00,620	19,92,000
Total 2 NULL:						9,35,435	2,65,185			2,65,185	12,00,620	19,92,000
13						2,29,304	2,72,824			2,72,824	5,02,128	8,44,000
Total 13 NULL:						2,29,304	2,72,824			2,72,824	5,02,128	8,44,000
Total 0 NULL:						1,83,27,029	34,21,725			34,21,725	2,17,48,754	3,39,13,000
Total 0 NULL:						1,83,27,029	34,21,725			34,21,725	2,17,48,754	3,39,13,000
Total 112 Economic Advice and Statistics:						1,83,27,029	34,21,725			34,21,725	2,17,48,754	3,39,13,000
201	48	00	00	01		66,52,646	8,500			8,500	66,61,146	73,26,000
Total 1 NULL:						66,52,646	8,500			8,500	66,61,146	73,26,000
13							16,536			16,536	16,536	10,00,000
Total 13 NULL:							16,536			16,536	16,536	10,00,000
Total 0 NULL:						66,52,646	25,036			25,036	66,77,682	83,26,000
Total 48 Support for Statistical Strengthening (State Share):						66,52,646	25,036			25,036	66,77,682	83,26,000
Total 201 National Sample Survey Organisation (50 50% CSS):						66,52,646	25,036			25,036	66,77,682	83,26,000
800	60	00	00	01		55,22,515	8,63,601			8,63,601	63,86,116	1,02,65,000
Total 1 NULL:						55,22,515	8,63,601			8,63,601	63,86,116	1,02,65,000
Total 0 NULL:						55,22,515	8,63,601			8,63,601	63,86,116	1,02,65,000
Total 60 State Income Unit:						55,22,515	8,63,601			8,63,601	63,86,116	1,02,65,000
61	00	00	00	01		58,96,366	8,98,296			8,98,296	67,94,662	1,08,85,000
Total 1 NULL:						58,96,366	8,98,296			8,98,296	67,94,662	1,08,85,000
Total 0 NULL:						58,96,366	8,98,296			8,98,296	67,94,662	1,08,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 1 Voted													
3454	02	800	61	Total 61 District Statistical Offices:			58,96,366	8,98,296			8,98,296	67,94,662	1,08,85,000
			62	00	01	10,81,891	75,500	-	1,61,384	-	85,884	9,96,007	14,41,000
					Total 1 NULL:	10,81,891	75,500	-	1,61,384	-	85,884	9,96,007	14,41,000
					02	3,84,892	99,260		1,61,384		2,60,644	6,45,536	9,68,000
					Total 2 NULL:	3,84,892	99,260		1,61,384		2,60,644	6,45,536	9,68,000
					Total 0 NULL:	14,66,783	1,74,760				1,74,760	16,41,543	24,09,000
					Total 62 Public Finance Unit:	14,66,783	1,74,760				1,74,760	16,41,543	24,09,000
			63	00	01	48,06,772	7,03,897				7,03,897	55,10,669	86,80,000
					Total 1 NULL:	48,06,772	7,03,897				7,03,897	55,10,669	86,80,000
					Total 0 NULL:	48,06,772	7,03,897				7,03,897	55,10,669	86,80,000
					Total 63 Monitoring and Evaluation Cell:	48,06,772	7,03,897				7,03,897	55,10,669	86,80,000
					Total 800 Other expenditure:	1,76,92,436	26,40,554				26,40,554	2,03,32,990	3,22,39,000
					Total 2 Surveys and Statistics:	4,26,72,111	60,87,315				60,87,315	4,87,59,426	7,44,78,000
					Total 3454 Census Surveys and Statistics:	4,85,81,036	90,78,601				90,78,601	5,76,59,637	9,83,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
3454	02	201	47	00	01		8,94,876			8,94,876	8,94,876	73,26,000
Total 1 NULL:							8,94,876			8,94,876	8,94,876	73,26,000
Total 0 NULL:							8,94,876			8,94,876	8,94,876	73,26,000
Total 47 Support for Statistical Strengthening (CSS):							8,94,876			8,94,876	8,94,876	73,26,000
Total 201 National Sample Survey Organisation (50 50% CSS):							8,94,876			8,94,876	8,94,876	73,26,000
206	65	00	02			6,67,320	2,65,655			2,65,655	9,32,975	
Total 2 NULL:						6,67,320	2,65,655			2,65,655	9,32,975	
Total 0 NULL:						6,67,320	2,65,655			2,65,655	9,32,975	
Total 65 Aadhaar Enabled Application (100%CSS):						6,67,320	2,65,655			2,65,655	9,32,975	
Total 206 Unique Identification Scheme:						6,67,320	2,65,655			2,65,655	9,32,975	
Total 2 Surveys and Statistics:						6,67,320	11,60,531			11,60,531	18,27,851	73,26,000
Total 3454 Census Surveys and Statistics:						4,85,81,036	90,78,601			90,78,601	5,76,59,637	9,83,61,000

CPAO Payment :	90,78,601
CPAO Deduct Refund :	
Total CPAO Figure :	90,78,601
Total Suspense :	90,78,601

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	44	01	28,34,865	4,87,304			4,87,304	33,22,169	39,02,000
Total 1 :						28,34,865	4,87,304			4,87,304	33,22,169	39,02,000
13						15,362	4,824			4,824	20,186	4,58,000
Total 13 :						15,362	4,824			4,824	20,186	4,58,000
Total 44 Head Office Establishment:						28,50,227	4,92,128			4,92,128	33,42,355	43,60,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						28,50,227	4,92,128			4,92,128	33,42,355	43,60,000
Total 1 Direction and Administration:						28,50,227	4,92,128			4,92,128	33,42,355	43,60,000
Total 0 NULL:						28,50,227	4,92,128			4,92,128	33,42,355	43,60,000
Total 3456 Civil Supplies:						81,04,303	14,61,648			14,61,648	95,65,951	1,59,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	45	01	12,09,110	1,75,006			1,75,006	13,84,116	24,87,000
Total 1 :						12,09,110	1,75,006			1,75,006	13,84,116	24,87,000
13						5,743					5,743	1,65,000
Total 13 :						5,743					5,743	1,65,000
Total 45 East District:						12,14,853	1,75,006			1,75,006	13,89,859	26,52,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						12,14,853	1,75,006			1,75,006	13,89,859	26,52,000
Total 1 Direction and Administration:						12,14,853	1,75,006			1,75,006	13,89,859	26,52,000
Total 0 NULL:						12,14,853	1,75,006			1,75,006	13,89,859	26,52,000
Total 3456 Civil Supplies:						81,04,303	14,61,648			14,61,648	95,65,951	1,59,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	46	01	15,99,755	2,30,605			2,30,605	18,30,360	28,98,000
Total 1 :						15,99,755	2,30,605			2,30,605	18,30,360	28,98,000
02							59,500			59,500	59,500	5,52,000
Total 2 :							59,500			59,500	59,500	5,52,000
11						29,060					29,060	42,000
Total 11 :						29,060					29,060	42,000
13						30,840					30,840	1,24,000
Total 13 :						30,840					30,840	1,24,000
Total 46 West District:						16,59,655	2,90,105			2,90,105	19,49,760	36,16,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						16,59,655	2,90,105			2,90,105	19,49,760	36,16,000
Total 1 Direction and Administration:						16,59,655	2,90,105			2,90,105	19,49,760	36,16,000
Total 0 NULL:						16,59,655	2,90,105			2,90,105	19,49,760	36,16,000
Total 3456 Civil Supplies:						81,04,303	14,61,648			14,61,648	95,65,951	1,59,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	47	01	10,13,000	3,43,500			3,43,500	13,56,500	23,56,000
Total 1 :						10,13,000	3,43,500			3,43,500	13,56,500	23,56,000
13						1,100	612			612	1,712	1,49,000
Total 13 :						1,100	612			612	1,712	1,49,000
Total 47 North District:						10,14,100	3,44,112			3,44,112	13,58,212	25,05,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						10,14,100	3,44,112			3,44,112	13,58,212	25,05,000
Total 1 Direction and Administration:						10,14,100	3,44,112			3,44,112	13,58,212	25,05,000
Total 0 NULL:						10,14,100	3,44,112			3,44,112	13,58,212	25,05,000
Total 3456 Civil Supplies:						81,04,303	14,61,648			14,61,648	95,65,951	1,59,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	48	01	11,52,394	1,60,297			1,60,297	13,12,691	20,25,000
Total 1 :						11,52,394	1,60,297			1,60,297	13,12,691	20,25,000
02						1,11,000					1,11,000	5,52,000
Total 2 :						1,11,000					1,11,000	5,52,000
11						26,660					26,660	42,000
Total 11 :						26,660					26,660	42,000
13						75,414					75,414	1,65,000
Total 13 :						75,414					75,414	1,65,000
Total 48 South District:						13,65,468	1,60,297			1,60,297	15,25,765	27,84,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						13,65,468	1,60,297			1,60,297	15,25,765	27,84,000
Total 1 Direction and Administration:						13,65,468	1,60,297			1,60,297	15,25,765	27,84,000
Total 0 NULL:						13,65,468	1,60,297			1,60,297	15,25,765	27,84,000
Total 3456 Civil Supplies:						81,04,303	14,61,648			14,61,648	95,65,951	1,59,17,000

CPAO Payment :	1,60,297
CPAO Deduct Refund :	
Total CPAO Figure :	1,60,297
Total Suspense :	1,60,297

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	60	00	13	76,514					76,514	3,30,000
Total 13 NULL:						76,514					76,514	3,30,000
Total 0 NULL:						76,514					76,514	3,30,000
Total 60 Establishment:						76,514					76,514	3,30,000
	62	00	01			76,85,444	12,16,622			12,16,622	89,02,066	1,25,66,000
Total 1 NULL:						76,85,444	12,16,622			12,16,622	89,02,066	1,25,66,000
			02			13,10,416	3,01,247			3,01,247	16,11,663	27,60,000
Total 2 NULL:						13,10,416	3,01,247			3,01,247	16,11,663	27,60,000
Total 0 NULL:						89,95,860	15,17,869			15,17,869	1,05,13,729	1,53,26,000
Total 62 North-East Circle:						89,95,860	15,17,869			15,17,869	1,05,13,729	1,53,26,000
	64	00	01				3,96,107			3,96,107	3,96,107	50,13,000
Total 1 NULL:							3,96,107			3,96,107	3,96,107	50,13,000
Total 0 NULL:							3,96,107			3,96,107	3,96,107	50,13,000
Total 64 Quality Control Office, Siliguri:							3,96,107			3,96,107	3,96,107	50,13,000
Total 106 Regulation of Weights and Measures:						90,72,374	19,13,976			19,13,976	1,09,86,350	2,06,69,000
911	00	00	00			-	26,893				-	26,893
Total 0 NULL:						-	26,893				-	26,893
Total 0 NULL:						-	26,893				-	26,893
Total 0 NULL:						-	26,893				-	26,893
Total 911 Deduct Recoveries of Overpayments:						-	26,893				-	26,893
Total 0 NULL:						90,45,481	19,13,976			19,13,976	1,09,59,457	2,06,69,000
Total 3475 Other General Economic Services:						1,10,72,618	21,94,336			21,94,336	1,32,66,954	2,47,01,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3475	00	106	63	00	01	19,17,337	2,80,360			2,80,360	21,97,697	37,43,000
Total 1 NULL:						19,17,337	2,80,360			2,80,360	21,97,697	37,43,000
14						1,09,800					1,09,800	2,89,000
Total 14 NULL:						1,09,800					1,09,800	2,89,000
Total 0 NULL:						20,27,137	2,80,360			2,80,360	23,07,497	40,32,000
Total 63 South-West Circle:						20,27,137	2,80,360			2,80,360	23,07,497	40,32,000
Total 106 Regulation of Weights and Measures:						20,27,137	2,80,360			2,80,360	23,07,497	40,32,000
Total 0 NULL:						20,27,137	2,80,360			2,80,360	23,07,497	40,32,000
Total 3475 Other General Economic Services:						1,10,72,618	21,94,336			21,94,336	1,32,66,954	2,47,01,000

CPAO Payment :	2,80,360
CPAO Deduct Refund :	
Total CPAO Figure :	2,80,360
Total Suspense :	2,80,360

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 46 Municipal Affairs Parameter : 1 Voted												
3604	00	200	90	00	71	1,57,50,000					1,57,50,000	14,36,000
Total 71 NULL:						1,57,50,000					1,57,50,000	14,36,000
72						8,92,50,000					8,92,50,000	17,00,000
Total 72 NULL:						8,92,50,000					8,92,50,000	17,00,000
Total 0 NULL:						10,50,00,000					10,50,00,000	31,36,000
Total 90 Special Incentive Grant recommended under 5th State Finance Commission:						10,50,00,000					10,50,00,000	31,36,000
91	00				71	1,57,50,000					1,57,50,000	6,55,49,000
Total 71 NULL:						1,57,50,000					1,57,50,000	6,55,49,000
72						8,92,50,000					8,92,50,000	38,39,000
Total 72 NULL:						8,92,50,000					8,92,50,000	38,39,000
Total 0 NULL:						10,50,00,000					10,50,00,000	6,93,88,000
Total 91 Share of Net proceeds assigned under 5th State Finance Commission:						10,50,00,000					10,50,00,000	6,93,88,000
92	00				71	3,42,36,750					3,42,36,750	13,69,47,000
Total 71 NULL:						3,42,36,750					3,42,36,750	13,69,47,000
72						20,03,500					20,03,500	80,14,000
Total 72 NULL:						20,03,500					20,03,500	80,14,000
73						35,67,500					35,67,500	1,42,70,000
Total 73 NULL:						35,67,500					35,67,500	1,42,70,000
74						41,61,750					41,61,750	1,66,47,000
Total 74 NULL:						41,61,750					41,61,750	1,66,47,000
75						30,75,500					30,75,500	1,23,02,000
Total 75 NULL:						30,75,500					30,75,500	1,23,02,000
76						13,69,750					13,69,750	54,79,000
Total 76 NULL:						13,69,750					13,69,750	54,79,000
77						15,85,250					15,85,250	63,41,000
Total 77 NULL:						15,85,250					15,85,250	63,41,000
Total 0 NULL:						5,00,00,000					5,00,00,000	20,00,00,000
Total 92 Grant recommendation by 15th Finance Commission:						5,00,00,000					5,00,00,000	20,00,00,000
Total 200 Other Miscellaneous Compensation and Assignments:						26,00,00,000					26,00,00,000	27,25,24,000
Total 0 NULL:						26,00,00,000					26,00,00,000	27,25,24,000
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:						26,00,00,000					26,00,00,000	27,25,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 32 Printing And Stationary												
Parameter : 1 Voted												
4058	00	103	60	00	52		1,00,00,000			1,00,00,000	1,00,00,000	2,00,00,000
Total 52 NULL:							1,00,00,000			1,00,00,000	1,00,00,000	2,00,00,000
Total 0 NULL:							1,00,00,000			1,00,00,000	1,00,00,000	2,00,00,000
Total 60 Sikkim Government Press, Gangtok:							1,00,00,000			1,00,00,000	1,00,00,000	2,00,00,000
Total 103 Government Presses:							1,00,00,000			1,00,00,000	1,00,00,000	2,00,00,000
Total 0 NULL:							1,00,00,000			1,00,00,000	1,00,00,000	2,00,00,000
Total 4058 Capital Outlay on Stationery and Printing:							1,00,00,000			1,00,00,000	1,00,00,000	2,00,00,000

CPAO Payment :	1,00,00,000
CPAO Deduct Refund :	
Total CPAO Figure :	1,00,00,000
Total Suspense :	1,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 5 Centrally Sponsored Scheme												
4059	01	051	67	00	53	93,45,000					93,45,000	2,25,00,000
Total 53 NULL:						93,45,000					93,45,000	2,25,00,000
Total 0 NULL:						93,45,000					93,45,000	2,25,00,000
Total 67 Upgradation of Government ITI, Namchi into Model ITI:						93,45,000					93,45,000	2,25,00,000
Total 51 Construction:						93,45,000					93,45,000	2,25,00,000
Total 1 Office Buildings:						93,45,000					93,45,000	2,25,00,000
Total 4059 Capital Outlay on Public Works:						93,45,000					93,45,000	2,25,00,000

CPAO Payment :
 CPAO Deduct Refund :
 Total CPAO Figure :
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
4202	03	102	61	00	91		87,00,000			87,00,000	87,00,000	5,00,00,000
Total 91 NULL:							87,00,000			87,00,000	87,00,000	5,00,00,000
Total 0 NULL:							87,00,000			87,00,000	87,00,000	5,00,00,000
Total 61 Stadium, Gymnasium and Playgrounds:							87,00,000			87,00,000	87,00,000	5,00,00,000
Total 102 Sports Stadia:							87,00,000			87,00,000	87,00,000	5,00,00,000
Total 3 Sports and Youth Services:							87,00,000			87,00,000	87,00,000	5,00,00,000
Total 4202 Capital Outlay on Education, Sports, Art and Culture:							87,00,000			87,00,000	87,00,000	5,00,00,000

CPAO Payment :	87,00,000
CPAO Deduct Refund :	
Total CPAO Figure :	87,00,000
Total Suspense :	87,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
4225	80	800	00	00	71		40,00,000			40,00,000	40,00,000	3,00,00,000
Total 71 NULL:							40,00,000			40,00,000	40,00,000	3,00,00,000
Total 0 NULL:							40,00,000			40,00,000	40,00,000	3,00,00,000
Total 0 NULL:							40,00,000			40,00,000	40,00,000	3,00,00,000
Total 800 Other Expenditure:							40,00,000			40,00,000	40,00,000	3,00,00,000
Total 80 General:							40,00,000			40,00,000	40,00,000	3,00,00,000
Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes:							40,00,000			40,00,000	40,00,000	3,00,00,000

CPAO Payment :	40,00,000
CPAO Deduct Refund :	
Total CPAO Figure :	40,00,000
Total Suspense :	40,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
4235	02	104	39	66	55		1,99,99,400			1,99,99,400	1,99,99,400	6,00,00,000
Total 55 :							1,99,99,400			1,99,99,400	1,99,99,400	6,00,00,000
Total 66 Construction:							1,99,99,400			1,99,99,400	1,99,99,400	6,00,00,000
Total 39 Social Welfare:							1,99,99,400			1,99,99,400	1,99,99,400	6,00,00,000
Total 104 Welfare of aged, infirm and destitute:							1,99,99,400			1,99,99,400	1,99,99,400	6,00,00,000
Total 2 Social Welfare:							1,99,99,400			1,99,99,400	1,99,99,400	6,00,00,000
Total 4235 Capital Outlay on Social Security and Welfare:							1,99,99,400			1,99,99,400	1,99,99,400	6,00,00,000

CPAO Payment :	1,99,99,400
CPAO Deduct Refund :	
Total CPAO Figure :	1,99,99,400
Total Suspense :	1,99,99,400

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 11 Food And Civil Supplies												
Parameter : 5 Centrally Sponsored Scheme												
4408	01	101	01	72	53	2,54,76,033	30,27,220			30,27,220	2,85,03,253	16,68,00,000
Total 53 :						2,54,76,033	30,27,220			30,27,220	2,85,03,253	16,68,00,000
Total 72 Construction of Intermediate of Food Storage Godowns:						2,54,76,033	30,27,220			30,27,220	2,85,03,253	16,68,00,000
Total 1 National Food Security Mission:						2,54,76,033	30,27,220			30,27,220	2,85,03,253	16,68,00,000
Total 101 Procurement and Supply:						2,54,76,033	30,27,220			30,27,220	2,85,03,253	16,68,00,000
Total 1 Food:						2,54,76,033	30,27,220			30,27,220	2,85,03,253	16,68,00,000
Total 4408 Capital Outlay on Food Storage and Warehousing:						2,54,76,033	30,27,220			30,27,220	2,85,03,253	16,68,00,000

CPAO Payment :	30,27,220
CPAO Deduct Refund :	
Total CPAO Figure :	30,27,220
Total Suspense :	30,27,220

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
4575	06	101	00	00	71	58,30,000	67,08,000			67,08,000	1,25,38,000	40,00,00,000
Total 71 NULL:						58,30,000	67,08,000			67,08,000	1,25,38,000	40,00,00,000
Total 0 NULL:						58,30,000	67,08,000			67,08,000	1,25,38,000	40,00,00,000
Total 0 NULL:						58,30,000	67,08,000			67,08,000	1,25,38,000	40,00,00,000
Total 101 Border Area Development Programmes:						58,30,000	67,08,000			67,08,000	1,25,38,000	40,00,00,000
Total 6 Border Area Development:						58,30,000	67,08,000			67,08,000	1,25,38,000	40,00,00,000
Total 4575 Capital Outlay on other Special Areas Programmes:						58,30,000	67,08,000			67,08,000	1,25,38,000	40,00,00,000

CPAO Payment :	67,08,000
CPAO Deduct Refund :	
Total CPAO Figure :	67,08,000
Total Suspense :	67,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 5 Centrally Sponsored Scheme												
5475	00	102	01	71	53		61,61,428			61,61,428	61,61,428	1,95,00,000
Total 53 :							61,61,428			61,61,428	61,61,428	1,95,00,000
Total 71 Construction of Working Standard Laboratory(100%CSS):							61,61,428			61,61,428	61,61,428	1,95,00,000
Total 1 National Food Security Mission:							61,61,428			61,61,428	61,61,428	1,95,00,000
Total 102 Civil Supplies:							61,61,428			61,61,428	61,61,428	1,95,00,000
Total 0 NULL:							61,61,428			61,61,428	61,61,428	1,95,00,000
Total 5475 Capital Outlay on other General Economic Services:							61,61,428			61,61,428	61,61,428	1,95,00,000

CPAO Payment :	61,61,428
CPAO Deduct Refund :	
Total CPAO Figure :	61,61,428
Total Suspense :	61,61,428