

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2011	02	101	61	00	71	30,60,000					30,60,000	50,00,000
					Total 71 NULL:	30,60,000					30,60,000	50,00,000
					72	29,50,000					29,50,000	45,00,000
					Total 72 NULL:	29,50,000					29,50,000	45,00,000
					Total 0 NULL:	60,10,000					60,10,000	95,00,000
					Total 61 Discretionary Grants:	60,10,000					60,10,000	95,00,000
	62	00	01			2,47,74,494	30,25,000			30,25,000	2,77,99,494	3,84,24,000
					Total 1 NULL:	2,47,74,494	30,25,000			30,25,000	2,77,99,494	3,84,24,000
					50	6,93,365	46,490			46,490	7,39,855	30,00,000
					Total 50 NULL:	6,93,365	46,490			46,490	7,39,855	30,00,000
					Total 0 NULL:	2,54,67,859	30,71,490			30,71,490	2,85,39,349	4,14,24,000
					Total 62 Members:	2,54,67,859	30,71,490			30,71,490	2,85,39,349	4,14,24,000
					Total 101 Legislative Assembly:	3,14,77,859	30,71,490			30,71,490	3,45,49,349	5,09,24,000
	103	63	00	01		7,23,54,917	90,49,102			90,49,102	8,14,04,019	11,74,13,000
					Total 1 NULL:	7,23,54,917	90,49,102			90,49,102	8,14,04,019	11,74,13,000
					02	47,26,070	5,34,100			5,34,100	52,60,170	1,20,15,000
					Total 2 NULL:	47,26,070	5,34,100			5,34,100	52,60,170	1,20,15,000
					11	2,82,107	1,27,000			1,27,000	4,09,107	20,00,000
					Total 11 NULL:	2,82,107	1,27,000			1,27,000	4,09,107	20,00,000
					13	81,77,411	5,31,233			5,31,233	87,08,644	2,99,18,000
					Total 13 NULL:	81,77,411	5,31,233			5,31,233	87,08,644	2,99,18,000
					50	3,48,643					3,48,643	30,00,000
					Total 50 NULL:	3,48,643					3,48,643	30,00,000
					Total 0 NULL:	8,58,89,148	1,02,41,435			1,02,41,435	9,61,30,583	16,43,46,000
					Total 63 Establishment:	8,58,89,148	1,02,41,435			1,02,41,435	9,61,30,583	16,43,46,000
					Total 103 Legislative Secretariat:	8,58,89,148	1,02,41,435			1,02,41,435	9,61,30,583	16,43,46,000
	104	63	00	01		61,23,716	7,65,705			7,65,705	68,89,421	1,05,74,000
					Total 1 NULL:	61,23,716	7,65,705			7,65,705	68,89,421	1,05,74,000
					50	1,32,783	41,735			41,735	1,74,518	15,68,000
					Total 50 NULL:	1,32,783	41,735			41,735	1,74,518	15,68,000
					Total 0 NULL:	62,56,499	8,07,440			8,07,440	70,63,939	1,21,42,000
					Total 63 Establishment:	62,56,499	8,07,440			8,07,440	70,63,939	1,21,42,000
					Total 104 Legislators Hostel:	62,56,499	8,07,440			8,07,440	70,63,939	1,21,42,000
	800	64	00	32		6,00,000					6,00,000	9,00,000
					Total 32 NULL:	6,00,000					6,00,000	9,00,000
					Total 0 NULL:	6,00,000					6,00,000	9,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted -----												
2011	02	800	64	00								
					Total 64 Regional Institute of Parliamentary Studies & Training for North-East Region of India:	6,00,000					6,00,000	9,00,000
					Total 800 Other Expenditure:	6,00,000					6,00,000	9,00,000
					Total 2 State/Union Territory Legislatures:	12,42,23,506	1,41,20,365			1,41,20,365	13,83,43,871	22,83,12,000
					Total 2011 Parliament/State/Union Territory Legislatures:	12,81,85,255	1,48,90,365			1,48,90,365	14,30,75,620	23,70,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 3 Charged												
2011	02	101	60	00	01	37,54,249	4,30,000			4,30,000	41,84,249	51,60,000
Total 1 NULL:						37,54,249	4,30,000			4,30,000	41,84,249	51,60,000
11						2,07,500	3,40,000			3,40,000	5,47,500	36,00,000
Total 11 NULL:						2,07,500	3,40,000			3,40,000	5,47,500	36,00,000
Total 0 NULL:						39,61,749	7,70,000			7,70,000	47,31,749	87,60,000
Total 60 Speaker and Deputy Speaker:						39,61,749	7,70,000			7,70,000	47,31,749	87,60,000
Total 101 Legislative Assembly:						39,61,749	7,70,000			7,70,000	47,31,749	87,60,000
Total 2 State/Union Territory Legislatures:						39,61,749	7,70,000			7,70,000	47,31,749	87,60,000
Total 2011 Parliament/State/Union Territory Legislatures:						12,81,85,255	1,48,90,365			1,48,90,365	14,30,75,620	23,70,72,000

CPAO Payment :	1,48,90,365
CPAO Deduct Refund :	
Total CPAO Figure :	1,48,90,365
Total Suspense :	1,48,90,365

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 44 Governor										
Parameter : 3 Charged										
2012	03	090	00 00 01	1,37,27,225	17,52,937			17,52,937	1,54,80,162	2,21,18,000
			Total 1 NULL:	1,37,27,225	17,52,937			17,52,937	1,54,80,162	2,21,18,000
			02	11,74,980	1,70,400			1,70,400	13,45,380	17,06,000
			Total 2 NULL:	11,74,980	1,70,400			1,70,400	13,45,380	17,06,000
			11	1,97,693	1,79,459			1,79,459	3,77,152	20,00,000
			Total 11 NULL:	1,97,693	1,79,459			1,79,459	3,77,152	20,00,000
			13	29,05,223	10,60,920			10,60,920	39,66,143	46,59,000
			Total 13 NULL:	29,05,223	10,60,920			10,60,920	39,66,143	46,59,000
			Total 0 NULL:	1,80,05,121	31,63,716			31,63,716	2,11,68,837	3,04,83,000
			Total 0 NULL:	1,80,05,121	31,63,716			31,63,716	2,11,68,837	3,04,83,000
			Total 90 Secretariat:	1,80,05,121	31,63,716			31,63,716	2,11,68,837	3,04,83,000
101	00	00	01	14,25,900	2,03,700			2,03,700	16,29,600	42,00,000
			Total 1 NULL:	14,25,900	2,03,700			2,03,700	16,29,600	42,00,000
			Total 0 NULL:	14,25,900	2,03,700			2,03,700	16,29,600	42,00,000
			Total 0 NULL:	14,25,900	2,03,700			2,03,700	16,29,600	42,00,000
			Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:	14,25,900	2,03,700			2,03,700	16,29,600	42,00,000
102	00	00	71	14,36,163	3,23,000			3,23,000	17,59,163	50,00,000
			Total 71 NULL:	14,36,163	3,23,000			3,23,000	17,59,163	50,00,000
			Total 0 NULL:	14,36,163	3,23,000			3,23,000	17,59,163	50,00,000
			Total 0 NULL:	14,36,163	3,23,000			3,23,000	17,59,163	50,00,000
			Total 102 Discretionary Grants:	14,36,163	3,23,000			3,23,000	17,59,163	50,00,000
103	00	00	01	2,27,27,728	30,75,600			30,75,600	2,58,03,328	3,83,81,000
			Total 1 NULL:	2,27,27,728	30,75,600			30,75,600	2,58,03,328	3,83,81,000
			13	1,98,116	25,800			25,800	2,23,916	2,50,000
			Total 13 NULL:	1,98,116	25,800			25,800	2,23,916	2,50,000
			50	43,63,164	4,69,261			4,69,261	48,32,425	74,00,000
			Total 50 NULL:	43,63,164	4,69,261			4,69,261	48,32,425	74,00,000
			Total 0 NULL:	2,72,89,008	35,70,661			35,70,661	3,08,59,669	4,60,31,000
			Total 0 NULL:	2,72,89,008	35,70,661			35,70,661	3,08,59,669	4,60,31,000
			Total 103 Household Establishment:	2,72,89,008	35,70,661			35,70,661	3,08,59,669	4,60,31,000
104	00	00	73	14,78,112	4,85,836			4,85,836	19,63,948	20,00,000
			Total 73 NULL:	14,78,112	4,85,836			4,85,836	19,63,948	20,00,000
			74	30,591	37,425			37,425	68,016	1,00,000
			Total 74 NULL:	30,591	37,425			37,425	68,016	1,00,000
			Total 0 NULL:	15,08,703	5,23,261			5,23,261	20,31,964	21,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 44 Governor										
Parameter : 3 Charged										
2012	03	104	00	Total 0 NULL:	15,08,703	5,23,261		5,23,261	20,31,964	21,00,000
				Total 104 Sumptuary Allowances:	15,08,703	5,23,261		5,23,261	20,31,964	21,00,000
	105	00	00	74	2,58,729	5,830		5,830	2,64,559	5,00,000
				Total 74 NULL:	2,58,729	5,830		5,830	2,64,559	5,00,000
				Total 0 NULL:	2,58,729	5,830		5,830	2,64,559	5,00,000
				Total 0 NULL:	2,58,729	5,830		5,830	2,64,559	5,00,000
				Total 105 Medical Facilities:	2,58,729	5,830		5,830	2,64,559	5,00,000
	106	00	00	50		17,241		17,241	17,241	25,000
				Total 50 NULL:		17,241		17,241	17,241	25,000
				Total 0 NULL:		17,241		17,241	17,241	25,000
				Total 0 NULL:		17,241		17,241	17,241	25,000
				Total 106 Entertainment Expenses:		17,241		17,241	17,241	25,000
	107	00	00	71	2,91,177	82,580		82,580	3,73,757	4,00,000
				Total 71 NULL:	2,91,177	82,580		82,580	3,73,757	4,00,000
				Total 0 NULL:	2,91,177	82,580		82,580	3,73,757	4,00,000
				Total 0 NULL:	2,91,177	82,580		82,580	3,73,757	4,00,000
				Total 107 Expenditure from Contract Allowance:	2,91,177	82,580		82,580	3,73,757	4,00,000
	108	00	00	11	12,63,295				12,63,295	13,00,000
				Total 11 NULL:	12,63,295				12,63,295	13,00,000
				Total 0 NULL:	12,63,295				12,63,295	13,00,000
				Total 0 NULL:	12,63,295				12,63,295	13,00,000
				Total 108 Tour Expenses:	12,63,295				12,63,295	13,00,000
	911	00	00	00	-	1,97,109	-	25,000	-	2,22,109
				Total 0 NULL:	-	1,97,109	-	25,000	-	2,22,109
				Total 0 NULL:	-	1,97,109	-	25,000	-	2,22,109
				Total 0 NULL:	-	1,97,109	-	25,000	-	2,22,109
				Total 911 Deduct Recoveries of Overpayments:	-	1,97,109	-	25,000	-	2,22,109
				Total 3 Governor/Administrator of Union Territories:	5,12,80,987	78,89,989	-	25,000	78,64,989	9,00,39,000
				Total 2012 President,Vice-President/Governor/Administrator of Union Territories:	5,12,80,987	78,89,989	-	25,000	78,64,989	9,00,39,000

CPAO Payment :	78,89,989
CPAO Deduct Refund :	25,000
Total CPAO Figure :	78,64,989
Total Suspense :	78,89,989

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
2013	00	106	60	00	01	61,25,255					61,25,255	
Total 1 NULL:						61,25,255					61,25,255	
Total 0 NULL:						61,25,255					61,25,255	
Total 60 Establishment:						61,25,255					61,25,255	
Total 106 Cabinet Secretariat:						61,25,255					61,25,255	
Total 0 NULL:						61,25,255					61,25,255	
Total 2013 Council of Ministers:						4,90,08,736	54,91,080	-	77,039	54,14,041	5,44,22,777	13,10,82,000
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	101	60	00	01	10,70,000	1,04,000			1,04,000	11,74,000	23,04,000
Total 1 NULL:						10,70,000	1,04,000			1,04,000	11,74,000	23,04,000
Total 0 NULL:						10,70,000	1,04,000			1,04,000	11,74,000	23,04,000
Total 60 Salaries of Chief Minister:						10,70,000	1,04,000			1,04,000	11,74,000	23,04,000
		61	00	01		70,71,000	9,77,177			9,77,177	80,48,177	1,56,24,000
Total 1 NULL:						70,71,000	9,77,177			9,77,177	80,48,177	1,56,24,000
Total 0 NULL:						70,71,000	9,77,177			9,77,177	80,48,177	1,56,24,000
Total 61 Salaries of Ministers:						70,71,000	9,77,177			9,77,177	80,48,177	1,56,24,000
Total 101 Salary of Ministers and Deputy Ministers:						81,41,000	10,81,177			10,81,177	92,22,177	1,79,28,000
102	60	00	71			8,80,000	1,10,000			1,10,000	9,90,000	14,52,000
Total 71 NULL:						8,80,000	1,10,000			1,10,000	9,90,000	14,52,000
Total 0 NULL:						8,80,000	1,10,000			1,10,000	9,90,000	14,52,000
Total 60 Sumptuary and Other Allowances of Chief Minister:						8,80,000	1,10,000			1,10,000	9,90,000	14,52,000
		61	00	71		70,40,000	8,80,000			8,80,000	79,20,000	1,16,16,000
Total 71 NULL:						70,40,000	8,80,000			8,80,000	79,20,000	1,16,16,000
Total 0 NULL:						70,40,000	8,80,000			8,80,000	79,20,000	1,16,16,000
Total 61 Sumptuary and Other Allowances of Ministers:						70,40,000	8,80,000			8,80,000	79,20,000	1,16,16,000
Total 102 Sumptuary and other Allowances:						79,20,000	9,90,000			9,90,000	89,10,000	1,30,68,000
104	00	00	50			5,20,715					5,20,715	50,00,000
Total 50 NULL:						5,20,715					5,20,715	50,00,000
Total 0 NULL:						5,20,715					5,20,715	50,00,000
Total 0 NULL:						5,20,715					5,20,715	50,00,000
Total 104 Entertainment and Hospitality Expenses:						5,20,715					5,20,715	50,00,000
105	60	00	72			1,25,73,500					1,25,73,500	5,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	105	60	00								
						Total 72 NULL:	1,25,73,500				1,25,73,500	5,00,00,000
						Total 0 NULL:	1,25,73,500				1,25,73,500	5,00,00,000
						Total 60 Discretionary grant by Chief Minister:	1,25,73,500				1,25,73,500	5,00,00,000
						Total 105 Discretionary grant by Ministers:	1,25,73,500				1,25,73,500	5,00,00,000
106	60	00	01			1,02,14,271	26,83,822			26,83,822	1,28,98,093	1,45,86,000
						Total 1 NULL:	1,02,14,271	26,83,822		26,83,822	1,28,98,093	1,45,86,000
						Total 0 NULL:	1,02,14,271	26,83,822		26,83,822	1,28,98,093	1,45,86,000
						Total 60 Establishment:	1,02,14,271	26,83,822		26,83,822	1,28,98,093	1,45,86,000
						Total 106 Cabinet Secretariat:	1,02,14,271	26,83,822		26,83,822	1,28,98,093	1,45,86,000
108	60	00	11				4,00,000	-	77,039	3,22,961	3,22,961	75,00,000
						Total 11 NULL:		4,00,000	-	77,039	3,22,961	75,00,000
						Total 0 NULL:		4,00,000	-	77,039	3,22,961	75,00,000
						Total 60 Tour Expenses of Chief Minister:		4,00,000	-	77,039	3,22,961	75,00,000
						Total 108 Tour Expenses:		4,00,000	-	77,039	3,22,961	75,00,000
800	00	00	13			35,13,995	3,36,081			3,36,081	38,50,076	2,30,00,000
						Total 13 NULL:	35,13,995	3,36,081		3,36,081	38,50,076	2,30,00,000
						Total 0 NULL:	35,13,995	3,36,081		3,36,081	38,50,076	2,30,00,000
						Total 0 NULL:	35,13,995	3,36,081		3,36,081	38,50,076	2,30,00,000
						Total 800 Other Expenditure:	35,13,995	3,36,081		3,36,081	38,50,076	2,30,00,000
						Total 0 NULL:	4,28,83,481	54,91,080	-	77,039	54,14,041	4,82,97,522
						Total 2013 Council of Ministers:	4,90,08,736	54,91,080	-	77,039	54,14,041	13,10,82,000

CPAO Payment :	54,91,080
CPAO Deduct Refund :	77,039
Total CPAO Figure :	54,14,041
Total Suspense :	54,91,080

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 20 Judiciary											
Parameter : 1 Voted											
2014	00	114	67	70	01	1,71,26,237	20,39,142		20,39,142	1,91,65,379	3,42,89,000
					Total 1 :	1,71,26,237	20,39,142		20,39,142	1,91,65,379	3,42,89,000
					13	22,78,323	7,05,000		7,05,000	29,83,323	67,14,000
					Total 13 :	22,78,323	7,05,000		7,05,000	29,83,323	67,14,000
					71	9,35,000				9,35,000	80,00,000
					Total 71 :	9,35,000				9,35,000	80,00,000
					Total 70 State Legal Services Authority:	2,03,39,560	27,44,142		27,44,142	2,30,83,702	4,90,03,000
71	01				13,70,593	1,79,447			1,79,447	15,50,040	22,82,000
					Total 1 :	13,70,593	1,79,447		1,79,447	15,50,040	22,82,000
					Total 71 High Court Legal Services Committee:	13,70,593	1,79,447		1,79,447	15,50,040	22,82,000
74	01				27,10,540	3,73,380			3,73,380	30,83,920	67,14,000
					Total 1 :	27,10,540	3,73,380		3,73,380	30,83,920	67,14,000
					13	12,728	8,816		8,816	21,544	55,000
					Total 13 :	12,728	8,816		8,816	21,544	55,000
					Total 74 District Legal Services Authority East & North:	27,23,268	3,82,196		3,82,196	31,05,464	67,69,000
75	01				16,56,612	2,38,576			2,38,576	18,95,188	49,10,000
					Total 1 :	16,56,612	2,38,576		2,38,576	18,95,188	49,10,000
					13	27,817	7,317		7,317	35,134	55,000
					Total 13 :	27,817	7,317		7,317	35,134	55,000
					Total 75 Disrict Legal Services Authority Sout & West:	16,84,429	2,45,893		2,45,893	19,30,322	49,65,000
76	01				14,99,632	1,82,731			1,82,731	16,82,363	23,84,000
					Total 1 :	14,99,632	1,82,731		1,82,731	16,82,363	23,84,000
					11		1,160		1,160	1,160	17,000
					Total 11 :		1,160		1,160	1,160	17,000
					Total 76 Taluka's Legal Services Committee (East & North):	14,99,632	1,83,891		1,83,891	16,83,523	24,01,000
77	01				11,06,756	1,47,717			1,47,717	12,54,473	17,49,000
					Total 1 :	11,06,756	1,47,717		1,47,717	12,54,473	17,49,000
					Total 77 Taluka's Legal Services Committee (South & West):	11,06,756	1,47,717		1,47,717	12,54,473	17,49,000
					Total 67 Legal Advisers and Counsels:	2,87,24,238	38,83,286		38,83,286	3,26,07,524	6,71,69,000
					Total 114 Legal Advisers and Counsels:	2,87,24,238	38,83,286		38,83,286	3,26,07,524	6,71,69,000
800	70	00	01		31,03,568	3,59,340			3,59,340	34,62,908	1,55,23,000
					Total 1 NULL:	31,03,568	3,59,340		3,59,340	34,62,908	1,55,23,000
					13	93,908	91,342		91,342	1,85,250	40,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	800	70	00								
						Total 13 NULL:	93,908	91,342		91,342	1,85,250	40,00,000
						Total 0 NULL:	31,97,476	4,50,682		4,50,682	36,48,158	1,95,23,000
						Total 70 Judicial Academy:	31,97,476	4,50,682		4,50,682	36,48,158	1,95,23,000
						Total 800 Other Expenditure:	31,97,476	4,50,682		4,50,682	36,48,158	1,95,23,000
	911	00	00	00		-	2,56,300				-	2,56,300
						Total 0 NULL:	2,56,300				-	2,56,300
						Total 0 NULL:	2,56,300				-	2,56,300
						Total 0 NULL:	2,56,300				-	2,56,300
						Total 911 Deduct Recoveries of Overpayments:	2,56,300				-	2,56,300
						Total 0 NULL:	3,16,65,414	43,33,968		43,33,968	3,59,99,382	8,66,92,000
						Total 2014 Administration of Justice:	26,52,89,339	3,50,72,644		3,50,72,644	30,03,61,983	65,67,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 20 Judiciary												
Parameter : 3 Charged												
2014	00	102	60	00	01	9,11,02,971	1,12,98,714			1,12,98,714	10,24,01,685	18,14,46,000
Total 1 NULL:						9,11,02,971	1,12,98,714			1,12,98,714	10,24,01,685	18,14,46,000
02						16,73,116	3,14,000			3,14,000	19,87,116	38,38,000
Total 2 NULL:						16,73,116	3,14,000			3,14,000	19,87,116	38,38,000
13						48,86,571	10,90,223			10,90,223	59,76,794	2,75,00,000
Total 13 NULL:						48,86,571	10,90,223			10,90,223	59,76,794	2,75,00,000
Total 0 NULL:						9,76,62,658	1,27,02,937			1,27,02,937	11,03,65,595	21,27,84,000
Total 60 Establishment:						9,76,62,658	1,27,02,937			1,27,02,937	11,03,65,595	21,27,84,000
Total 102 High Courts:						9,76,62,658	1,27,02,937			1,27,02,937	11,03,65,595	21,27,84,000
Total 0 NULL:						9,76,62,658	1,27,02,937			1,27,02,937	11,03,65,595	21,27,84,000
Total 2014 Administration of Justice:						26,52,89,339	3,50,72,644			3,50,72,644	30,03,61,983	65,67,85,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2014	00	114	24	60	01	90,11,835	6,56,339			6,56,339	96,68,174	1,09,24,000
Total 1 :						90,11,835	6,56,339			6,56,339	96,68,174	1,09,24,000
02						1,17,36,998	19,70,000			19,70,000	1,37,06,998	2,62,41,000
Total 2 :						1,17,36,998	19,70,000			19,70,000	1,37,06,998	2,62,41,000
13						1,21,155	64,184			64,184	1,85,339	23,57,000
Total 13 :						1,21,155	64,184			64,184	1,85,339	23,57,000
28						14,16,000	6,56,843			6,56,843	20,72,843	59,95,000
Total 28 :						14,16,000	6,56,843			6,56,843	20,72,843	59,95,000
Total 60 Advocate General's Office:						2,22,85,988	33,47,366			33,47,366	2,56,33,354	4,55,17,000
Total 24 Law Department:						2,22,85,988	33,47,366			33,47,366	2,56,33,354	4,55,17,000
Total 114 Legal Advisors and Counsels:						2,22,85,988	33,47,366			33,47,366	2,56,33,354	4,55,17,000
Total 0 NULL:						2,22,85,988	33,47,366			33,47,366	2,56,33,354	4,55,17,000
Total 2014 Administration of Justice:						26,52,89,339	3,50,72,644			3,50,72,644	30,03,61,983	65,67,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	61	00	01	4,04,18,634	50,13,476			50,13,476	4,54,32,110	10,09,48,000
Total 1 NULL:						4,04,18,634	50,13,476			50,13,476	4,54,32,110	10,09,48,000
02						5,74,032	88,320			88,320	6,62,352	11,79,000
Total 2 NULL:						5,74,032	88,320			88,320	6,62,352	11,79,000
11						52,160	3,275			3,275	55,435	16,50,000
Total 11 NULL:						52,160	3,275			3,275	55,435	16,50,000
13						7,14,778	4,10,778			4,10,778	11,25,556	58,19,000
Total 13 NULL:						7,14,778	4,10,778			4,10,778	11,25,556	58,19,000
Total 0 NULL:						4,17,59,604	55,15,849			55,15,849	4,72,75,453	10,95,96,000
Total 61 District & Session Court, East & North:						4,17,59,604	55,15,849			55,15,849	4,72,75,453	10,95,96,000
Total 105 Civil and Session Courts:						4,17,59,604	55,15,849			55,15,849	4,72,75,453	10,95,96,000
Total 0 NULL:						4,17,59,604	55,15,849			55,15,849	4,72,75,453	10,95,96,000
Total 2014 Administration of Justice:						26,52,89,339	3,50,72,644			3,50,72,644	30,03,61,983	65,67,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	67	00	01	1,87,44,118	24,45,390			24,45,390	2,11,89,508	4,01,98,000
Total 1 NULL:						1,87,44,118	24,45,390			24,45,390	2,11,89,508	4,01,98,000
					02	3,68,320	28,320			28,320	3,96,640	6,40,000
Total 2 NULL:						3,68,320	28,320			28,320	3,96,640	6,40,000
					11	92,890	4,100			4,100	96,990	15,00,000
Total 11 NULL:						92,890	4,100			4,100	96,990	15,00,000
					13	6,23,972	3,05,147			3,05,147	9,29,119	30,00,000
Total 13 NULL:						6,23,972	3,05,147			3,05,147	9,29,119	30,00,000
Total 0 NULL:						1,98,29,300	27,82,957			27,82,957	2,26,12,257	4,53,38,000
Total 67 District and Session Court, West (Gyalshing):						1,98,29,300	27,82,957			27,82,957	2,26,12,257	4,53,38,000
	68	00			01	37,13,952	6,21,802			6,21,802	43,35,754	74,93,000
Total 1 NULL:						37,13,952	6,21,802			6,21,802	43,35,754	74,93,000
					11	54,263					54,263	7,15,000
Total 11 NULL:						54,263					54,263	7,15,000
					13	36,145					36,145	9,90,000
Total 13 NULL:						36,145					36,145	9,90,000
Total 0 NULL:						38,04,360	6,21,802			6,21,802	44,26,162	91,98,000
Total 68 Civil Court, Soreng:						38,04,360	6,21,802			6,21,802	44,26,162	91,98,000
Total 105 Civil and Session Courts:						2,36,33,660	34,04,759			34,04,759	2,70,38,419	5,45,36,000
Total 0 NULL:						2,36,33,660	34,04,759			34,04,759	2,70,38,419	5,45,36,000
Total 2014 Administration of Justice:						26,52,89,339	3,50,72,644			3,50,72,644	30,03,61,983	65,67,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	65	00	01	1,53,55,804	19,12,079			19,12,079	1,72,67,883	3,03,60,000
Total 1 NULL:						1,53,55,804	19,12,079			19,12,079	1,72,67,883	3,03,60,000
02						75,000	15,000			15,000	90,000	1,80,000
Total 2 NULL:						75,000	15,000			15,000	90,000	1,80,000
13						7,82,921	58,041			58,041	8,40,962	33,00,000
Total 13 NULL:						7,82,921	58,041			58,041	8,40,962	33,00,000
Total 0 NULL:						1,62,13,725	19,85,120			19,85,120	1,81,98,845	3,38,40,000
Total 65 Civil Court, Mangan:						1,62,13,725	19,85,120			19,85,120	1,81,98,845	3,38,40,000
Total 105 Civil and Session Courts:						1,62,13,725	19,85,120			19,85,120	1,81,98,845	3,38,40,000
Total 0 NULL:						1,62,13,725	19,85,120			19,85,120	1,81,98,845	3,38,40,000
Total 2014 Administration of Justice:						26,52,89,339	3,50,72,644			3,50,72,644	30,03,61,983	65,67,85,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	66	00	01			2,78,99,537	34,79,232	34,79,232	3,13,78,769	7,03,70,000
					Total 1 NULL:			2,78,99,537	34,79,232	34,79,232	3,13,78,769	7,03,70,000
					02			7,82,320	97,760	97,760	8,80,080	14,13,000
					Total 2 NULL:			7,82,320	97,760	97,760	8,80,080	14,13,000
					11			3,88,171	58,530	58,530	4,46,701	16,50,000
					Total 11 NULL:			3,88,171	58,530	58,530	4,46,701	16,50,000
					13			29,98,262	1,33,823	1,33,823	31,32,085	60,98,000
					Total 13 NULL:			29,98,262	1,33,823	1,33,823	31,32,085	60,98,000
					Total 0 NULL:			3,20,68,290	37,69,345	37,69,345	3,58,37,635	7,95,31,000
					Total 66 District and Session Court South (Namchi):			3,20,68,290	37,69,345	37,69,345	3,58,37,635	7,95,31,000
					Total 105 Civil and Session Courts:			3,20,68,290	37,69,345	37,69,345	3,58,37,635	7,95,31,000
114	67	70	01						13,300	13,300	13,300	3,42,89,000
					Total 1 :				13,300	13,300	13,300	3,42,89,000
					Total 70 State Legal Services Authority:				13,300	13,300	13,300	3,42,89,000
					Total 67 Legal Advisers and Counsels:				13,300	13,300	13,300	3,42,89,000
					Total 114 Legal Advisors and Counsels:				13,300	13,300	13,300	3,42,89,000
					Total 0 NULL:			3,20,68,290	37,82,645	37,82,645	3,58,50,935	11,38,20,000
					Total 2014 Administration of Justice:			26,52,89,339	3,50,72,644	3,50,72,644	30,03,61,983	65,67,85,000

CPAO Payment :	37,82,645
CPAO Deduct Refund :	
Total CPAO Figure :	37,82,645
Total Suspense :	37,82,645

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 8 Election												
Parameter : 1 Voted												
2015	00	102	60	00	01	2,52,81,276	32,37,514			32,37,514	2,85,18,790	4,16,82,000
					Total 1 NULL:	2,52,81,276	32,37,514			32,37,514	2,85,18,790	4,16,82,000
					02	15,70,921	3,21,015			3,21,015	18,91,936	26,03,000
					Total 2 NULL:	15,70,921	3,21,015			3,21,015	18,91,936	26,03,000
					13	8,67,819	3,87,505			3,87,505	12,55,324	40,59,000
					Total 13 NULL:	8,67,819	3,87,505			3,87,505	12,55,324	40,59,000
					Total 0 NULL:	2,77,20,016	39,46,034			39,46,034	3,16,66,050	4,83,44,000
					Total 60 Establishment:	2,77,20,016	39,46,034			39,46,034	3,16,66,050	4,83,44,000
					Total 102 Electoral Officers:	2,77,20,016	39,46,034			39,46,034	3,16,66,050	4,83,44,000
103	08	00	50			- 49,551	42,95,025			42,95,025	42,45,474	68,20,000
					Total 50 NULL:	- 49,551	42,95,025			42,95,025	42,45,474	68,20,000
					Total 0 NULL:	- 49,551	42,95,025			42,95,025	42,45,474	68,20,000
					Total 8 Election Department:	- 49,551	42,95,025			42,95,025	42,45,474	68,20,000
					Total 103 Preparation and Printing of Electoral rolls:	- 49,551	42,95,025			42,95,025	42,45,474	68,20,000
104	62	00	50			80,000					80,000	10,00,000
					Total 50 NULL:	80,000					80,000	10,00,000
					Total 0 NULL:	80,000					80,000	10,00,000
					Total 62 Conduct of Election:	80,000					80,000	10,00,000
					Total 104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when:	80,000					80,000	10,00,000
106	62	00	50			2,00,782					2,00,782	60,00,000
					Total 50 NULL:	2,00,782					2,00,782	60,00,000
					Total 0 NULL:	2,00,782					2,00,782	60,00,000
					Total 62 Conduct of Election:	2,00,782					2,00,782	60,00,000
					Total 106 Charges for conduct of elections to State/Union Territory Legislature:	2,00,782					2,00,782	60,00,000
108	63	00	13									11,00,000
					Total 13 NULL:							11,00,000
					Total 0 NULL:							11,00,000
					Total 63 Photo Identity Cards:							11,00,000
					Total 108 Issue on Photo Identity Cards to Voters:							11,00,000
					Total 0 NULL:	2,79,51,247	82,41,059			82,41,059	3,61,92,306	6,32,64,000
					Total 2015 Elections:	4,22,62,809	1,01,03,868			1,01,03,868	5,23,66,677	8,68,88,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2015	00	101	60	00	01	1,32,44,668	17,23,502			17,23,502	1,49,68,170	2,00,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2015	00	101	60	00								
						Total 1 NULL:	1,32,44,668	17,23,502		17,23,502	1,49,68,170	2,00,22,000
					02		3,59,198	50,990		50,990	4,10,188	6,15,000
						Total 2 NULL:	3,59,198	50,990		50,990	4,10,188	6,15,000
					13		1,37,234	88,317		88,317	2,25,551	4,87,000
						Total 13 NULL:	1,37,234	88,317		88,317	2,25,551	4,87,000
						Total 0 NULL:	1,37,41,100	18,62,809		18,62,809	1,56,03,909	2,11,24,000
						Total 60 State Election Commission:	1,37,41,100	18,62,809		18,62,809	1,56,03,909	2,11,24,000
						Total 101 Election Commission:	1,37,41,100	18,62,809		18,62,809	1,56,03,909	2,11,24,000
103	60	00	50				5,70,462				5,70,462	25,00,000
						Total 50 NULL:	5,70,462				5,70,462	25,00,000
						Total 0 NULL:	5,70,462				5,70,462	25,00,000
						Total 60 State Election Department:	5,70,462				5,70,462	25,00,000
						Total 103 Preparation and Printing of Electoral rolls:	5,70,462				5,70,462	25,00,000
						Total 0 NULL:	1,43,11,562	18,62,809		18,62,809	1,61,74,371	2,36,24,000
						Total 2015 Elections:	4,22,62,809	1,01,03,868		1,01,03,868	5,23,66,677	8,68,88,000

CPAO Payment :	1,01,03,868
CPAO Deduct Refund :	
Total CPAO Figure :	1,01,03,868
Total Suspense :	1,01,03,868

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2020	00	105	00	44	01	78,11,994	9,54,211			9,54,211	87,66,205	1,32,09,000
Total 1 :						78,11,994	9,54,211			9,54,211	87,66,205	1,32,09,000
Total 44 Head Office Establishment:						78,11,994	9,54,211			9,54,211	87,66,205	1,32,09,000
Total 0 NULL:						78,11,994	9,54,211			9,54,211	87,66,205	1,32,09,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						78,11,994	9,54,211			9,54,211	87,66,205	1,32,09,000
Total 0 NULL:						78,11,994	9,54,211			9,54,211	87,66,205	1,32,09,000
Total 2020 Collection of Taxes on Income and Expenditure:						1,12,91,798	13,72,997			13,72,997	1,26,64,795	2,01,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 10 Finance												
Parameter : 1 Voted												
2020	00	105	00	66	01	34,70,059	4,18,786			4,18,786	38,88,845	66,61,000
Total 1 :						34,70,059	4,18,786			4,18,786	38,88,845	66,61,000
11						9,350					9,350	61,000
Total 11 :						9,350					9,350	61,000
13						395					395	2,53,000
Total 13 :						395					395	2,53,000
Total 66 Jorethang Sub-Division:						34,79,804	4,18,786			4,18,786	38,98,590	69,75,000
Total 0 NULL:						34,79,804	4,18,786			4,18,786	38,98,590	69,75,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						34,79,804	4,18,786			4,18,786	38,98,590	69,75,000
Total 0 NULL:						34,79,804	4,18,786			4,18,786	38,98,590	69,75,000
Total 2020 Collection of Taxes on Income and Expenditure:						1,12,91,798	13,72,997			13,72,997	1,26,64,795	2,01,84,000

CPAO Payment :	4,18,786
CPAO Deduct Refund :	
Total CPAO Figure :	4,18,786
Total Suspense :	4,18,786

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	01	1,11,43,847	12,70,951			12,70,951	1,24,14,798	1,66,35,000
Total 1 :						1,11,43,847	12,70,951			12,70,951	1,24,14,798	1,66,35,000
02						2,85,420					2,85,420	4,89,000
Total 2 :						2,85,420					2,85,420	4,89,000
13						3,47,707	76,384			76,384	4,24,091	16,00,000
Total 13 :						3,47,707	76,384			76,384	4,24,091	16,00,000
50						4,63,517	3,60,327			3,60,327	8,23,844	36,92,000
Total 50 :						4,63,517	3,60,327			3,60,327	8,23,844	36,92,000
Total 44 Head Office Establishment:						1,22,40,491	17,07,662			17,07,662	1,39,48,153	2,24,16,000
Total 0 NULL:						1,22,40,491	17,07,662			17,07,662	1,39,48,153	2,24,16,000
Total 1 Direction and Administration:						1,22,40,491	17,07,662			17,07,662	1,39,48,153	2,24,16,000
103	61	00			01	53,17,387	6,63,533			6,63,533	59,80,920	87,07,000
Total 1 NULL:						53,17,387	6,63,533			6,63,533	59,80,920	87,07,000
02						9,300					9,300	1,10,000
Total 2 NULL:						9,300					9,300	1,10,000
13						4,500					4,500	1,50,000
Total 13 NULL:						4,500					4,500	1,50,000
Total 0 NULL:						53,31,187	6,63,533			6,63,533	59,94,720	89,67,000
Total 61 Land Records:						53,31,187	6,63,533			6,63,533	59,94,720	89,67,000
Total 103 Land Records:						53,31,187	6,63,533			6,63,533	59,94,720	89,67,000
Total 0 NULL:						1,75,71,678	23,71,195			23,71,195	1,99,42,873	3,13,83,000
Total 2029 Land Revenue:						7,65,93,607	90,69,371	-	42,491	90,26,880	8,56,20,487	12,11,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	45	01	3,13,86,994	31,42,008			31,42,008	3,45,29,002	4,43,88,000
Total 1 :						3,13,86,994	31,42,008			31,42,008	3,45,29,002	4,43,88,000
13						16,802					16,802	7,90,000
Total 13 :						16,802					16,802	7,90,000
Total 45 East District:						3,14,03,796	31,42,008			31,42,008	3,45,45,804	4,51,78,000
Total 60 District Collectrate:						3,14,03,796	31,42,008			31,42,008	3,45,45,804	4,51,78,000
Total 101 Collection Charges:						3,14,03,796	31,42,008			31,42,008	3,45,45,804	4,51,78,000
Total 0 NULL:						3,14,03,796	31,42,008			31,42,008	3,45,45,804	4,51,78,000
Total 2029 Land Revenue:						7,65,93,607	90,69,371	-	42,491	90,26,880	8,56,20,487	12,11,46,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted										
2029	00	101	60	46	01					
					51,24,551	5,32,666		5,32,666	56,57,217	68,72,000
				Total 1 :	51,24,551	5,32,666		5,32,666	56,57,217	68,72,000
			11			12,573		12,573	12,573	1,50,000
				Total 11 :		12,573		12,573	12,573	1,50,000
				Total 46 West District:	51,24,551	5,45,239		5,45,239	56,69,790	70,22,000
				Total 60 District Collectrate:	51,24,551	5,45,239		5,45,239	56,69,790	70,22,000
				Total 101 Collection Charges:	51,24,551	5,45,239		5,45,239	56,69,790	70,22,000
				Total 0 NULL:	51,24,551	5,45,239		5,45,239	56,69,790	70,22,000
				Total 2029 Land Revenue:	7,65,93,607	90,69,371	-	42,491	90,26,880	12,11,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	47	01	66,37,920	7,74,964			7,74,964	74,12,884	1,08,23,000
Total 1 :						66,37,920	7,74,964			7,74,964	74,12,884	1,08,23,000
Total 47 North District:						66,37,920	7,74,964			7,74,964	74,12,884	1,08,23,000
Total 60 District Collectrate:						66,37,920	7,74,964			7,74,964	74,12,884	1,08,23,000
Total 101 Collection Charges:						66,37,920	7,74,964			7,74,964	74,12,884	1,08,23,000
Total 0 NULL:						66,37,920	7,74,964			7,74,964	74,12,884	1,08,23,000
Total 2029 Land Revenue:						7,65,93,607	90,69,371	-	42,491	90,26,880	8,56,20,487	12,11,46,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	48	01	1,57,66,966	22,35,965	-	42,491	21,93,474	1,79,60,440	2,57,60,000
Total 1 :						1,57,66,966	22,35,965	-	42,491	21,93,474	1,79,60,440	2,57,60,000
11						31,500					31,500	3,00,000
Total 11 :						31,500					31,500	3,00,000
13						57,196					57,196	6,80,000
Total 13 :						57,196					57,196	6,80,000
Total 48 South District:						1,58,55,662	22,35,965	-	42,491	21,93,474	1,80,49,136	2,67,40,000
Total 60 District Collectrate:						1,58,55,662	22,35,965	-	42,491	21,93,474	1,80,49,136	2,67,40,000
Total 101 Collection Charges:						1,58,55,662	22,35,965	-	42,491	21,93,474	1,80,49,136	2,67,40,000
Total 0 NULL:						1,58,55,662	22,35,965	-	42,491	21,93,474	1,80,49,136	2,67,40,000
Total 2029 Land Revenue:						7,65,93,607	90,69,371	-	42,491	90,26,880	8,56,20,487	12,11,46,000

CPAO Payment :	22,35,965
CPAO Deduct Refund :	42,491
Total CPAO Figure :	21,93,474
Total Suspense :	22,35,965

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2030	01	101	00	00	71	88,850	1,68,020			1,68,020	2,56,870	16,50,000
Total 71 NULL:						88,850	1,68,020			1,68,020	2,56,870	16,50,000
Total 0 NULL:						88,850	1,68,020			1,68,020	2,56,870	16,50,000
Total 0 NULL:						88,850	1,68,020			1,68,020	2,56,870	16,50,000
Total 101 Cost of Stamps:						88,850	1,68,020			1,68,020	2,56,870	16,50,000
Total 1 Stamps-Judicial:						88,850	1,68,020			1,68,020	2,56,870	16,50,000
Total 2030 Stamps and Registration:						88,850	1,68,020			1,68,020	2,56,870	16,50,000

CPAO Payment :	1,68,020
CPAO Deduct Refund :	
Total CPAO Figure :	1,68,020
Total Suspense :	1,68,020

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	44	00	01	2,18,52,030	30,92,457			30,92,457	2,49,44,487	4,44,06,000
Total 1 NULL:						2,18,52,030	30,92,457			30,92,457	2,49,44,487	4,44,06,000
11						7,375					7,375	7,43,000
Total 11 NULL:						7,375					7,375	7,43,000
13						28,55,925					28,55,925	87,21,000
Total 13 NULL:						28,55,925					28,55,925	87,21,000
50						2,28,320	24,761			24,761	2,53,081	11,14,000
Total 50 NULL:						2,28,320	24,761			24,761	2,53,081	11,14,000
Total 0 NULL:						2,49,43,650	31,17,218			31,17,218	2,80,60,868	5,49,84,000
Total 44 Head Office:						2,49,43,650	31,17,218			31,17,218	2,80,60,868	5,49,84,000
Total 1 Direction and Administration:						2,49,43,650	31,17,218			31,17,218	2,80,60,868	5,49,84,000
Total 0 NULL:						2,49,43,650	31,17,218			31,17,218	2,80,60,868	5,49,84,000
Total 2039 State Excise:						4,31,20,208	53,88,724			53,88,724	4,85,08,932	8,40,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	62	00	01	1,80,42,097	22,36,700			22,36,700	2,02,78,797	2,82,41,000
Total 1 NULL:						1,80,42,097	22,36,700			22,36,700	2,02,78,797	2,82,41,000
11						30,000					30,000	4,95,000
Total 11 NULL:						30,000					30,000	4,95,000
13						1,04,461	34,806			34,806	1,39,267	3,60,000
Total 13 NULL:						1,04,461	34,806			34,806	1,39,267	3,60,000
Total 0 NULL:						1,81,76,558	22,71,506			22,71,506	2,04,48,064	2,90,96,000
Total 62 South & West:						1,81,76,558	22,71,506			22,71,506	2,04,48,064	2,90,96,000
Total 1 Direction and Administration:						1,81,76,558	22,71,506			22,71,506	2,04,48,064	2,90,96,000
Total 0 NULL:						1,81,76,558	22,71,506			22,71,506	2,04,48,064	2,90,96,000
Total 2039 State Excise:						4,31,20,208	53,88,724			53,88,724	4,85,08,932	8,40,80,000

CPAO Payment :	22,71,506
CPAO Deduct Refund :	
Total CPAO Figure :	22,71,506
Total Suspense :	22,71,506

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	60	00	01	1,55,77,588	24,75,813			24,75,813	1,80,53,401	2,58,36,000
Total 1 NULL:						1,55,77,588	24,75,813			24,75,813	1,80,53,401	2,58,36,000
02						28,11,264					28,11,264	29,42,000
Total 2 NULL:						28,11,264					28,11,264	29,42,000
13							57,700			57,700	57,700	10,78,000
Total 13 NULL:							57,700			57,700	57,700	10,78,000
Total 0 NULL:						1,83,88,852	25,33,513			25,33,513	2,09,22,365	2,98,56,000
Total 60 Regional Transport Office at Gangtok:						1,83,88,852	25,33,513			25,33,513	2,09,22,365	2,98,56,000
Total 101 Collection Charges:						1,83,88,852	25,33,513			25,33,513	2,09,22,365	2,98,56,000
Total 0 NULL:						1,83,88,852	25,33,513			25,33,513	2,09,22,365	2,98,56,000
Total 2041 Taxes on Vehicles:						4,42,53,733	62,41,178			62,41,178	5,04,94,911	6,78,63,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 26 Motor Vehicles Parameter : 1 Voted											
2041	00	101	64	00	01	51,83,808	9,61,826		9,61,826	61,45,634	86,31,000
					Total 1 NULL:	51,83,808	9,61,826		9,61,826	61,45,634	86,31,000
				02		16,77,799	1,96,481		1,96,481	18,74,280	14,99,000
					Total 2 NULL:	16,77,799	1,96,481		1,96,481	18,74,280	14,99,000
				13		28,866				28,866	3,22,000
					Total 13 NULL:	28,866				28,866	3,22,000
					Total 0 NULL:	68,90,473	11,58,307		11,58,307	80,48,780	1,04,52,000
					Total 64 Regional Transport Office at Gyalshing, West:	68,90,473	11,58,307		11,58,307	80,48,780	1,04,52,000
					Total 101 Collection Charges:	68,90,473	11,58,307		11,58,307	80,48,780	1,04,52,000
					Total 0 NULL:	68,90,473	11,58,307		11,58,307	80,48,780	1,04,52,000
					Total 2041 Taxes on Vehicles:	4,42,53,733	62,41,178		62,41,178	5,04,94,911	6,78,63,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 26 Motor Vehicles Parameter : 1 Voted											
2041	00	101	62	00	01	24,61,848	5,05,581		5,05,581	29,67,429	52,02,000
					Total 1 NULL:	24,61,848	5,05,581		5,05,581	29,67,429	52,02,000
			02			4,81,156	68,380		68,380	5,49,536	5,94,000
					Total 2 NULL:	4,81,156	68,380		68,380	5,49,536	5,94,000
					Total 0 NULL:	29,43,004	5,73,961		5,73,961	35,16,965	57,96,000
					Total 62 Regional Transport Office at Mangan, North:	29,43,004	5,73,961		5,73,961	35,16,965	57,96,000
					Total 101 Collection Charges:	29,43,004	5,73,961		5,73,961	35,16,965	57,96,000
					Total 0 NULL:	29,43,004	5,73,961		5,73,961	35,16,965	57,96,000
					Total 2041 Taxes on Vehicles:	4,42,53,733	62,41,178		62,41,178	5,04,94,911	6,78,63,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South										
Grant : 26 Motor Vehicles										
Parameter : 1 Voted										
2041	00	101	63	00	01					
					Total 1 NULL:					
						02				
					Total 2 NULL:					
						13				
					Total 13 NULL:					
					Total 0 NULL:					
					Total 63 Regional Transport Office at Namchi:					
					Total 101 Collection Charges:					
					Total 0 NULL:					
					Total 2041 Taxes on Vehicles:					

CPAO Payment :	19,75,397
CPAO Deduct Refund :	
Total CPAO Figure :	19,75,397
Total Suspense :	19,75,397

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 10 Finance										
Parameter : 1 Voted										
2043	00	101	00	44	01			49,17,739	3,31,81,641	6,26,06,000
					Total 1 :			49,17,739	3,31,81,641	6,26,06,000
					02			2,09,576	12,52,134	26,40,000
					Total 2 :			2,09,576	12,52,134	26,40,000
					13			1,10,816	2,06,344	55,00,000
					Total 13 :			1,10,816	2,06,344	55,00,000
					14				1,69,218	4,40,000
					Total 14 :				1,69,218	4,40,000
					Total 44 Head Office Establishment:		52,38,131	52,38,131	3,48,09,337	7,11,86,000
					Total 0 NULL:		52,38,131	52,38,131	3,48,09,337	7,11,86,000
44	00	01							92,92,754	
					Total 1 NULL:				92,92,754	
					02				4,20,291	
					Total 2 NULL:				4,20,291	
					14				11,100	
					Total 14 NULL:				11,100	
					50				9,77,463	
					Total 50 NULL:				9,77,463	
					Total 0 NULL:				1,07,01,608	
					Total 44 Head Office Establishment:				1,07,01,608	
					Total 101 Collection Charges:		52,38,131	52,38,131	4,55,10,945	7,11,86,000
					Total 0 NULL:		52,38,131	52,38,131	4,55,10,945	7,11,86,000
Total 2043 Collection Charges under State Goods and Services Tax:							62,74,113	62,74,113	5,61,22,307	8,78,88,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 10 Finance												
Parameter : 1 Voted												
2043	00	101	00	44	14	80,154					80,154	4,40,000
Total 14 :						80,154					80,154	4,40,000
Total 44 Head Office Establishment:						80,154					80,154	4,40,000
	66		01			76,49,482	9,38,347			9,38,347	85,87,829	1,46,92,000
Total 1 :						76,49,482	9,38,347			9,38,347	85,87,829	1,46,92,000
			02			16,65,949	97,635			97,635	17,63,584	9,87,000
Total 2 :						16,65,949	97,635			97,635	17,63,584	9,87,000
			14			1,02,514					1,02,514	5,83,000
Total 14 :						1,02,514					1,02,514	5,83,000
Total 66 Jorethang Sub-Division:						94,17,945	10,35,982			10,35,982	1,04,53,927	1,62,62,000
Total 0 NULL:						94,98,099	10,35,982			10,35,982	1,05,34,081	1,67,02,000
44	00			14								
Total 14 NULL:												
Total 0 NULL:												
Total 44 Head Office Establishment:												
	66	00	01			57,596					57,596	
Total 1 NULL:						57,596					57,596	
			02			19,685					19,685	
Total 2 NULL:						19,685					19,685	
Total 0 NULL:						77,281					77,281	
Total 66 Jorethang Sub-Division:						77,281					77,281	
Total 101 Collection Charges:						95,75,380	10,35,982			10,35,982	1,06,11,362	1,67,02,000
Total 0 NULL:						95,75,380	10,35,982			10,35,982	1,06,11,362	1,67,02,000
Total 2043 Collection Charges under State Goods and Services Tax:						4,98,48,194	62,74,113			62,74,113	5,61,22,307	8,78,88,000

CPAO Payment :	10,35,982
CPAO Deduct Refund :	
Total CPAO Figure :	10,35,982
Total Suspense :	10,35,982

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2045	00	797	00	00	72	7,95,32,000					7,95,32,000	7,95,32,000
Total 72 NULL:						7,95,32,000					7,95,32,000	7,95,32,000
Total 0 NULL:						7,95,32,000					7,95,32,000	7,95,32,000
Total 0 NULL:						7,95,32,000					7,95,32,000	7,95,32,000
Total 797 Transfer to Reserve Funds/Deposit Accounts:						7,95,32,000					7,95,32,000	7,95,32,000
Total 0 NULL:						7,95,32,000					7,95,32,000	7,95,32,000
Total 2045 Other Taxes and Duties on Commodities and Services:						9,51,29,714	19,38,108			19,38,108	9,70,67,822	10,74,71,000
Grant : 41 Urban Development												
Parameter : 1 Voted												
2045	00	101	60	44	01	35,27,776	4,20,452			4,20,452	39,48,228	81,54,000
Total 1 :						35,27,776	4,20,452			4,20,452	39,48,228	81,54,000
Total 44 Head Office Establishment:						35,27,776	4,20,452			4,20,452	39,48,228	81,54,000
Total 60 Establishment:						35,27,776	4,20,452			4,20,452	39,48,228	81,54,000
Total 101 Collection Charges-Entertainment Tax:						35,27,776	4,20,452			4,20,452	39,48,228	81,54,000
200	60	44	01			1,20,69,938	15,17,656			15,17,656	1,35,87,594	1,97,85,000
Total 1 :						1,20,69,938	15,17,656			15,17,656	1,35,87,594	1,97,85,000
Total 44 Head Office Establishment:						1,20,69,938	15,17,656			15,17,656	1,35,87,594	1,97,85,000
Total 60 Establishment:						1,20,69,938	15,17,656			15,17,656	1,35,87,594	1,97,85,000
Total 200 Collection Charges-Other Taxes and Duties:						1,20,69,938	15,17,656			15,17,656	1,35,87,594	1,97,85,000
Total 0 NULL:						1,55,97,714	19,38,108			19,38,108	1,75,35,822	2,79,39,000
Total 2045 Other Taxes and Duties on Commodities and Services:						9,51,29,714	19,38,108			19,38,108	9,70,67,822	10,74,71,000

CPAO Payment :	19,38,108
CPAO Deduct Refund :	
Total CPAO Figure :	19,38,108
Total Suspense :	19,38,108

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2047	00	110	00	00	71	8,22,900					8,22,900	6,00,000
Total 71 NULL:						8,22,900					8,22,900	6,00,000
Total 0 NULL:						8,22,900					8,22,900	6,00,000
Total 0 NULL:						8,22,900					8,22,900	6,00,000
Total 110 Goods and Services Tax Network (GSTN) Special Purpose (SPV):						8,22,900					8,22,900	6,00,000
Total 0 NULL:						8,22,900					8,22,900	6,00,000
Total 2047 Other Fiscal Services:						8,22,900					8,22,900	6,00,000

CPAO Payment :
 CPAO Deduct Refund :
 Total CPAO Figure :
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 3 Charged												
2048	00	101	60	00	71	12,00,00,000					12,00,00,000	12,00,00,000
Total 71 NULL:						12,00,00,000					12,00,00,000	12,00,00,000
Total 0 NULL:						12,00,00,000					12,00,00,000	12,00,00,000
Total 60 Market Loan(1989-90 to 1995-96):						12,00,00,000					12,00,00,000	12,00,00,000
Total 101 Sinking Funds:						12,00,00,000					12,00,00,000	12,00,00,000
Total 0 NULL:						12,00,00,000					12,00,00,000	12,00,00,000
Total 2048 Appropriation for reduction or avoidance of debt:						12,00,00,000					12,00,00,000	12,00,00,000

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	01	101	00	00	45	2,42,07,06,000	19,52,50,000			19,52,50,000	2,61,59,56,000	4,19,66,38,000
Total 45 NULL:						2,42,07,06,000	19,52,50,000			19,52,50,000	2,61,59,56,000	4,19,66,38,000
Total 0 NULL:						2,42,07,06,000	19,52,50,000			19,52,50,000	2,61,59,56,000	4,19,66,38,000
Total 0 NULL:						2,42,07,06,000	19,52,50,000			19,52,50,000	2,61,59,56,000	4,19,66,38,000
Total 101 Interest on Market Loans:						2,42,07,06,000	19,52,50,000			19,52,50,000	2,61,59,56,000	4,19,66,38,000
	200	60	00		45	2,87,67,326	2,47,11,709			2,47,11,709	5,34,79,035	5,34,60,000
Total 45 NULL:						2,87,67,326	2,47,11,709			2,47,11,709	5,34,79,035	5,34,60,000
Total 0 NULL:						2,87,67,326	2,47,11,709			2,47,11,709	5,34,79,035	5,34,60,000
Total 60 Life Insurance Corporation of India:						2,87,67,326	2,47,11,709			2,47,11,709	5,34,79,035	5,34,60,000
	62		00		45	46,14,032					46,14,032	1,00,61,000
Total 45 NULL:						46,14,032					46,14,032	1,00,61,000
Total 0 NULL:						46,14,032					46,14,032	1,00,61,000
Total 62 Rural Electrification Corporation:						46,14,032					46,14,032	1,00,61,000
	63		00		45	4,63,345					4,63,345	9,27,000
Total 45 NULL:						4,63,345					4,63,345	9,27,000
Total 0 NULL:						4,63,345					4,63,345	9,27,000
Total 63 National Insurance Corporation:						4,63,345					4,63,345	9,27,000
	66		00		45	5,11,97,574					5,11,97,574	9,87,96,000
Total 45 NULL:						5,11,97,574					5,11,97,574	9,87,96,000
Total 0 NULL:						5,11,97,574					5,11,97,574	9,87,96,000
Total 66 NABARD:						5,11,97,574					5,11,97,574	9,87,96,000
Total 200 Interest on Other Internal Debts:						8,50,42,277	2,47,11,709			2,47,11,709	10,97,53,986	16,32,44,000
Total 1 Interest on Internal Debt:						2,50,57,48,277	21,99,61,709			21,99,61,709	2,72,57,09,986	4,35,98,82,000
	03	108	68	00	45	1,60,38,357					1,60,38,357	5,60,00,000
Total 45 NULL:						1,60,38,357					1,60,38,357	5,60,00,000
Total 0 NULL:						1,60,38,357					1,60,38,357	5,60,00,000
Total 68 Sikkim State Government Employees Group Insurance Scheme:						1,60,38,357					1,60,38,357	5,60,00,000
Total 108 Interest on Insurance and Pension Fund:						1,60,38,357					1,60,38,357	5,60,00,000
Total 3 Interest on Small Savings, Provident Funds etc:						1,60,38,357					1,60,38,357	5,60,00,000
	04	101	69	00	45	3,78,78,095	26,72,833			26,72,833	4,05,50,928	5,61,21,000
Total 45 NULL:						3,78,78,095	26,72,833			26,72,833	4,05,50,928	5,61,21,000
46						18,81,015	3,76,203			3,76,203	22,57,218	37,62,000
Total 46 NULL:						18,81,015	3,76,203			3,76,203	22,57,218	37,62,000
47						5,85,605	1,17,121			1,17,121	7,02,726	11,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 3 Charged												
2049	04	101	69	00								
						Total 47 NULL:	5,85,605	1,17,121		1,17,121	7,02,726	11,71,000
						Total 0 NULL:	4,03,44,715	31,66,157		31,66,157	4,35,10,872	6,10,54,000
						Total 69 Block Loans:	4,03,44,715	31,66,157		31,66,157	4,35,10,872	6,10,54,000
						Total 101 Interest on Loans for State/Union Territory Plan Schemes:	4,03,44,715	31,66,157		31,66,157	4,35,10,872	6,10,54,000
103	44	73	45									
						Total 45 :	2,26,845				2,26,845	6,31,000
						Total 73 Interest on House Building advance:	2,26,845				2,26,845	6,31,000
						Total 44 Others:	2,26,845				2,26,845	6,31,000
						Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:	2,26,845				2,26,845	6,31,000
109	00	00	45									
						Total 45 NULL:	2,12,72,040	42,54,408		42,54,408	2,55,26,448	4,25,44,000
						Total 0 NULL:	2,12,72,040	42,54,408		42,54,408	2,55,26,448	4,25,44,000
						Total 0 NULL:	2,12,72,040	42,54,408		42,54,408	2,55,26,448	4,25,44,000
						Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:	2,12,72,040	42,54,408		42,54,408	2,55,26,448	4,25,44,000
						Total 4 Interest on Loans and Advances from Central Government:	6,18,43,600	74,20,565		74,20,565	6,92,64,165	10,42,29,000
						Total 2049 Interest Payment:	2,58,36,30,234	22,73,82,274		22,73,82,274	2,81,10,12,508	4,52,01,11,000

CPAO Payment :	22,73,82,274
CPAO Deduct Refund :	
Total CPAO Figure :	22,73,82,274
Total Suspense :	22,73,82,274

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 45 Public Service Commission												
Parameter : 3 Charged												
2051	00	102	60	00	01			2,51,58,966	30,87,603	30,87,603	2,82,46,569	4,09,11,000
					Total 1 NULL:			2,51,58,966	30,87,603	30,87,603	2,82,46,569	4,09,11,000
					02			20,23,425	2,07,550	2,07,550	22,30,975	30,93,000
					Total 2 NULL:			20,23,425	2,07,550	2,07,550	22,30,975	30,93,000
					13			15,000	1,16,248	1,16,248	1,31,248	27,36,000
					Total 13 NULL:			15,000	1,16,248	1,16,248	1,31,248	27,36,000
					50			8,57,720	1,49,436	1,49,436	10,07,156	1,32,00,000
					Total 50 NULL:			8,57,720	1,49,436	1,49,436	10,07,156	1,32,00,000
					Total 0 NULL:			2,80,55,111	35,60,837	35,60,837	3,16,15,948	5,99,40,000
					Total 60 Establishment:			2,80,55,111	35,60,837	35,60,837	3,16,15,948	5,99,40,000
Total 102 State Public Service Commission (Charged):								2,80,55,111	35,60,837	35,60,837	3,16,15,948	5,99,40,000
					Total 0 NULL:			2,80,55,111	35,60,837	35,60,837	3,16,15,948	5,99,40,000
Total 2051 Public Service Commission:								2,80,55,111	35,60,837	35,60,837	3,16,15,948	5,99,40,000

CPAO Payment :	35,60,837
CPAO Deduct Refund :	
Total CPAO Figure :	35,60,837
Total Suspense :	35,60,837

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
2052	00	090	10	00	13	1,91,873					1,91,873	
Total 13 NULL:						1,91,873					1,91,873	
Total 0 NULL:						1,91,873					1,91,873	
Total 10 Finance Department:						1,91,873					1,91,873	
	44	00	01			35,51,168					35,51,168	
Total 1 NULL:						35,51,168					35,51,168	
Total 0 NULL:						35,51,168					35,51,168	
Total 44 Home Department:						35,51,168					35,51,168	
Total 90 Secretariat:						37,43,041					37,43,041	
Total 0 NULL:						37,43,041					37,43,041	
Total 2052 Secretariat-General Services:						33,95,78,643	4,46,69,655			4,46,69,655	38,42,48,298	1,15,20,67,000
Grant : 9 Excise												
Parameter : 1 Voted												
2052	00	090	09	00	01	1,86,81,610	23,34,222			23,34,222	2,10,15,832	2,71,03,000
Total 1 NULL:						1,86,81,610	23,34,222			23,34,222	2,10,15,832	2,71,03,000
			02			26,25,774					26,25,774	37,37,000
Total 2 NULL:						26,25,774					26,25,774	37,37,000
Total 0 NULL:						2,13,07,384	23,34,222			23,34,222	2,36,41,606	3,08,40,000
Total 9 State Excise Department:						2,13,07,384	23,34,222			23,34,222	2,36,41,606	3,08,40,000
Total 90 Secretariat:						2,13,07,384	23,34,222			23,34,222	2,36,41,606	3,08,40,000
Total 0 NULL:						2,13,07,384	23,34,222			23,34,222	2,36,41,606	3,08,40,000
Total 2052 Secretariat-General Services:						33,95,78,643	4,46,69,655			4,46,69,655	38,42,48,298	1,15,20,67,000
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	01	3,78,80,948	46,23,795			46,23,795	4,25,04,743	5,84,85,000
Total 1 NULL:						3,78,80,948	46,23,795			46,23,795	4,25,04,743	5,84,85,000
			02			31,18,325	5,04,713			5,04,713	36,23,038	48,59,000
Total 2 NULL:						31,18,325	5,04,713			5,04,713	36,23,038	48,59,000
			13			13,40,392	6,30,350			6,30,350	19,70,742	64,27,000
Total 13 NULL:						13,40,392	6,30,350			6,30,350	19,70,742	64,27,000
			50									42,76,94,000
Total 50 NULL:												42,76,94,000
Total 0 NULL:						4,23,39,665	57,58,858			57,58,858	4,80,98,523	49,74,65,000
Total 10 Finance Department:						4,23,39,665	57,58,858			57,58,858	4,80,98,523	49,74,65,000
Total 90 Secretariat:						4,23,39,665	57,58,858			57,58,858	4,80,98,523	49,74,65,000
Total 0 NULL:						4,23,39,665	57,58,858			57,58,858	4,80,98,523	49,74,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount					
Source : 1 Chief Pay and Accounts Office - Gangtok																	
Grant : 10 Finance																	
Parameter : 1 Voted																	
2052	00	Total 2052 Secretariat-General Services:										33,95,78,643	4,46,69,655		4,46,69,655	38,42,48,298	1,15,20,67,000
Grant : 14 Home																	
Parameter : 1 Voted																	
2052	00	090	15	00	01	9,85,32,705	1,08,09,269			1,08,09,269	10,93,41,974	13,27,80,000					
Total 1 NULL:						9,85,32,705	1,08,09,269			1,08,09,269	10,93,41,974	13,27,80,000					
02						68,67,275	8,86,435			8,86,435	77,53,710	1,20,81,000					
Total 2 NULL:						68,67,275	8,86,435			8,86,435	77,53,710	1,20,81,000					
13						28,81,922	2,88,425			2,88,425	31,70,347	1,50,00,000					
Total 13 NULL:						28,81,922	2,88,425			2,88,425	31,70,347	1,50,00,000					
50						16,37,186	78,483			78,483	17,15,669	43,00,000					
Total 50 NULL:						16,37,186	78,483			78,483	17,15,669	43,00,000					
Total 0 NULL:						10,99,19,088	1,20,62,612			1,20,62,612	12,19,81,700	16,41,61,000					
Total 15 Home Department:						10,99,19,088	1,20,62,612			1,20,62,612	12,19,81,700	16,41,61,000					
44	00	01				1,83,75,662	38,48,023			38,48,023	2,22,23,685	1,81,97,000					
Total 1 NULL:						1,83,75,662	38,48,023			38,48,023	2,22,23,685	1,81,97,000					
11						3,200					3,200	4,50,000					
Total 11 NULL:						3,200					3,200	4,50,000					
13						34,17,079	2,23,052			2,23,052	36,40,131	81,00,000					
Total 13 NULL:						34,17,079	2,23,052			2,23,052	36,40,131	81,00,000					
Total 0 NULL:						2,17,95,941	40,71,075			40,71,075	2,58,67,016	2,67,47,000					
Total 44 Home Department:						2,17,95,941	40,71,075			40,71,075	2,58,67,016	2,67,47,000					
Total 90 Secretariat:						13,17,15,029	1,61,33,687			1,61,33,687	14,78,48,716	19,09,08,000					
Total 0 NULL:						13,17,15,029	1,61,33,687			1,61,33,687	14,78,48,716	19,09,08,000					
Total 2052 Secretariat-General Services:						33,95,78,643	4,46,69,655			4,46,69,655	38,42,48,298	1,15,20,67,000					
Grant : 22 Land Revenue And Disaster Management																	
Parameter : 1 Voted																	
2052	00	090	23	00	01	2,97,14,252	37,52,730			37,52,730	3,34,66,982	5,07,66,000					
Total 1 NULL:						2,97,14,252	37,52,730			37,52,730	3,34,66,982	5,07,66,000					
02						2,52,000					2,52,000	2,88,000					
Total 2 NULL:						2,52,000					2,52,000	2,88,000					
13						16,997	5,021			5,021	22,018	20,00,000					
Total 13 NULL:						16,997	5,021			5,021	22,018	20,00,000					
Total 0 NULL:						2,99,83,249	37,57,751			37,57,751	3,37,41,000	5,30,54,000					
Total 23 Land Revenue Department:						2,99,83,249	37,57,751			37,57,751	3,37,41,000	5,30,54,000					
Total 90 Secretariat:						2,99,83,249	37,57,751			37,57,751	3,37,41,000	5,30,54,000					
Total 0 NULL:						2,99,83,249	37,57,751			37,57,751	3,37,41,000	5,30,54,000					

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 22 Land Revenue And Disaster Management											
Parameter : 1 Voted											
2052	00	Total 2052 Secretariat-General Services:									
					33,95,78,643	4,46,69,655			4,46,69,655	38,42,48,298	1,15,20,67,000
Grant : 23 Law											
Parameter : 1 Voted											
2052	00	090	24	44	01	1,41,92,647	27,56,145		27,56,145	1,69,48,792	2,31,87,000
					Total 1 :	1,41,92,647	27,56,145		27,56,145	1,69,48,792	2,31,87,000
					02	22,11,121	3,21,356		3,21,356	25,32,477	41,14,000
					Total 2 :	22,11,121	3,21,356		3,21,356	25,32,477	41,14,000
					13	7,38,318				7,38,318	70,94,000
					Total 13 :	7,38,318				7,38,318	70,94,000
					Total 44 Head Office Establishment:	1,71,42,086	30,77,501		30,77,501	2,02,19,587	3,43,95,000
					Total 24 Law Department:	1,71,42,086	30,77,501		30,77,501	2,02,19,587	3,43,95,000
					Total 90 Secretariat:	1,71,42,086	30,77,501		30,77,501	2,02,19,587	3,43,95,000
					Total 0 NULL:	1,71,42,086	30,77,501		30,77,501	2,02,19,587	3,43,95,000
					Total 2052 Secretariat-General Services:	33,95,78,643	4,46,69,655		4,46,69,655	38,42,48,298	1,15,20,67,000
Grant : 26 Motor Vehicles											
Parameter : 1 Voted											
2052	00	090	27	00	01	2,00,74,028	29,42,144		29,42,144	2,30,16,172	9,81,08,000
					Total 1 NULL:	2,00,74,028	29,42,144		29,42,144	2,30,16,172	9,81,08,000
					02	47,25,960				47,25,960	47,88,000
					Total 2 NULL:	47,25,960				47,25,960	47,88,000
					11	32,122				32,122	2,07,000
					Total 11 NULL:	32,122				32,122	2,07,000
					13	9,700	3,03,340		3,03,340	3,13,040	54,70,000
					Total 13 NULL:	9,700	3,03,340		3,03,340	3,13,040	54,70,000
					Total 0 NULL:	2,48,41,810	32,45,484		32,45,484	2,80,87,294	10,85,73,000
					Total 27 Motor Vehicles Division:	2,48,41,810	32,45,484		32,45,484	2,80,87,294	10,85,73,000
					Total 90 Secretariat:	2,48,41,810	32,45,484		32,45,484	2,80,87,294	10,85,73,000
					Total 0 NULL:	2,48,41,810	32,45,484		32,45,484	2,80,87,294	10,85,73,000
					Total 2052 Secretariat-General Services:	33,95,78,643	4,46,69,655		4,46,69,655	38,42,48,298	1,15,20,67,000
Grant : 27 Parliamentary Affairs											
Parameter : 1 Voted											
2052	00	090	31	00	01	95,36,624	10,95,283		10,95,283	1,06,31,907	1,58,90,000
					Total 1 NULL:	95,36,624	10,95,283		10,95,283	1,06,31,907	1,58,90,000
					02	19,19,979	3,20,782		3,20,782	22,40,761	35,12,000
					Total 2 NULL:	19,19,979	3,20,782		3,20,782	22,40,761	35,12,000
					13	2,91,840	1,03,364		1,03,364	3,95,204	30,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2052	00	090	31	00								
						Total 13 NULL:	2,91,840	1,03,364		1,03,364	3,95,204	30,60,000
						Total 0 NULL:	1,17,48,443	15,19,429		15,19,429	1,32,67,872	2,24,62,000
	61			01			20,05,329	1,10,875		1,10,875	21,16,204	44,54,000
						Total 1 :	20,05,329	1,10,875		1,10,875	21,16,204	44,54,000
					02		2,86,938	41,410		41,410	3,28,348	5,03,000
						Total 2 :	2,86,938	41,410		41,410	3,28,348	5,03,000
					13		81,887	46,387		46,387	1,28,274	26,21,000
						Total 13 :	81,887	46,387		46,387	1,28,274	26,21,000
						Total 61 Law Commission:	23,74,154	1,98,672		1,98,672	25,72,826	75,78,000
						Total 31 Legal Legislative and Parliamentary Affairs Department:	1,41,22,597	17,18,101		17,18,101	1,58,40,698	3,00,40,000
						Total 90 Secretariat:	1,41,22,597	17,18,101		17,18,101	1,58,40,698	3,00,40,000
						Total 0 NULL:	1,41,22,597	17,18,101		17,18,101	1,58,40,698	3,00,40,000
						Total 2052 Secretariat-General Services:	33,95,78,643	4,46,69,655		4,46,69,655	38,42,48,298	1,15,20,67,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2052	00	090	29	00	01		3,36,06,425	39,96,786		39,96,786	3,76,03,211	5,84,55,000
						Total 1 NULL:	3,36,06,425	39,96,786		39,96,786	3,76,03,211	5,84,55,000
					02		21,89,268	2,86,485		2,86,485	24,75,753	10,30,84,000
						Total 2 NULL:	21,89,268	2,86,485		2,86,485	24,75,753	10,30,84,000
					13		4,10,215	1,11,162		1,11,162	5,21,377	70,00,000
						Total 13 NULL:	4,10,215	1,11,162		1,11,162	5,21,377	70,00,000
						Total 0 NULL:	3,62,05,908	43,94,433		43,94,433	4,06,00,341	16,85,39,000
						Total 29 Department of Personnel AR & Training:	3,62,05,908	43,94,433		43,94,433	4,06,00,341	16,85,39,000
	45	00		01			1,27,47,273	36,93,734		36,93,734	1,64,41,007	2,52,63,000
						Total 1 NULL:	1,27,47,273	36,93,734		36,93,734	1,64,41,007	2,52,63,000
					02		12,09,110	36,225		36,225	12,45,335	19,39,000
						Total 2 NULL:	12,09,110	36,225		36,225	12,45,335	19,39,000
					13		1,84,400	1,600		1,600	1,86,000	18,00,000
						Total 13 NULL:	1,84,400	1,600		1,600	1,86,000	18,00,000
						Total 0 NULL:	1,41,40,783	37,31,559		37,31,559	1,78,72,342	2,90,02,000
						Total 45 Chief information Commission:	1,41,40,783	37,31,559		37,31,559	1,78,72,342	2,90,02,000
	46	00		01			38,09,711	5,06,059		5,06,059	43,15,770	88,62,000
						Total 1 NULL:	38,09,711	5,06,059		5,06,059	43,15,770	88,62,000
					02		2,27,380	12,000		12,000	2,39,380	3,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 28 Department Of Personnel Parameter : 1 Voted												
2052	00	090	46	00								
						Total 2 NULL:	2,27,380	12,000		12,000	2,39,380	3,89,000
						Total 0 NULL:	40,37,091	5,18,059		5,18,059	45,55,150	92,51,000
						Total 46 Administrative Reform Commission:	40,37,091	5,18,059		5,18,059	45,55,150	92,51,000
						Total 90 Secretariat:	5,43,83,782	86,44,051		86,44,051	6,30,27,833	20,67,92,000
						Total 0 NULL:	5,43,83,782	86,44,051		86,44,051	6,30,27,833	20,67,92,000
						Total 2052 Secretariat-General Services:	33,95,78,643	4,46,69,655		4,46,69,655	38,42,48,298	1,15,20,67,000

CPAO Payment :	4,46,69,655
CPAO Deduct Refund :	
Total CPAO Figure :	4,46,69,655
Total Suspense :	4,46,69,655

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted													
2053	00	093	00	45	01	-	67,822				-	67,822	5,76,22,000
Total 1 :						-	67,822				-	67,822	5,76,22,000
Total 45 East District:						-	67,822				-	67,822	5,76,22,000
Total 0 NULL:						-	67,822				-	67,822	5,76,22,000
Total 93 District Establishments:						-	67,822				-	67,822	5,76,22,000
Total 0 NULL:						-	67,822				-	67,822	5,76,22,000
Total 2053 District Administration:						19,65,92,343	2,49,81,058			2,49,81,058	22,15,73,401	41,34,93,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	45	01	2,63,32,992	44,26,842			44,26,842	3,07,59,834	5,76,22,000
					Total 1 :	2,63,32,992	44,26,842			44,26,842	3,07,59,834	5,76,22,000
					02	8,45,804	1,71,689			1,71,689	10,17,493	20,83,000
					Total 2 :	8,45,804	1,71,689			1,71,689	10,17,493	20,83,000
					13	8,24,776	10,098			10,098	8,34,874	54,00,000
					Total 13 :	8,24,776	10,098			10,098	8,34,874	54,00,000
					Total 45 East District:	2,80,03,572	46,08,629			46,08,629	3,26,12,201	6,51,05,000
					Total 0 NULL:	2,80,03,572	46,08,629			46,08,629	3,26,12,201	6,51,05,000
					Total 93 District Establishments:	2,80,03,572	46,08,629			46,08,629	3,26,12,201	6,51,05,000
094	60	50	01			1,76,88,019	23,94,456			23,94,456	2,00,82,475	2,89,81,000
					Total 1 :	1,76,88,019	23,94,456			23,94,456	2,00,82,475	2,89,81,000
					02	3,41,690	55,050			55,050	3,96,740	6,62,000
					Total 2 :	3,41,690	55,050			55,050	3,96,740	6,62,000
					13	60,290	11,220			11,220	71,510	5,50,000
					Total 13 :	60,290	11,220			11,220	71,510	5,50,000
					Total 50 Pakyong Sub-Division:	1,80,89,999	24,60,726			24,60,726	2,05,50,725	3,01,93,000
				51	01	90,94,840	10,94,216			10,94,216	1,01,89,056	1,57,73,000
					Total 1 :	90,94,840	10,94,216			10,94,216	1,01,89,056	1,57,73,000
					02	5,91,382	79,715			79,715	6,71,097	11,07,000
					Total 2 :	5,91,382	79,715			79,715	6,71,097	11,07,000
					11	30,250					30,250	1,00,000
					Total 11 :	30,250					30,250	1,00,000
					13	73,664	28,222			28,222	1,01,886	5,50,000
					Total 13 :	73,664	28,222			28,222	1,01,886	5,50,000
					Total 51 Rongli Sub-Division:	97,90,136	12,02,153			12,02,153	1,09,92,289	1,75,30,000
				52	02	99,675					99,675	7,31,000
					Total 2 :	99,675					99,675	7,31,000
					Total 52 Soreng Sub-Division:	99,675					99,675	7,31,000
				60	01	72,23,427	10,19,552			10,19,552	82,42,979	1,26,00,000
					Total 1 :	72,23,427	10,19,552			10,19,552	82,42,979	1,26,00,000
					02	8,15,880	1,04,000			1,04,000	9,19,880	15,50,000
					Total 2 :	8,15,880	1,04,000			1,04,000	9,19,880	15,50,000
					13	1,30,961	1,34,716			1,34,716	2,65,677	4,00,000
					Total 13 :	1,30,961	1,34,716			1,34,716	2,65,677	4,00,000
					Total 60 Rangpo Sub-Division:	81,70,268	12,58,268			12,58,268	94,28,536	1,45,50,000
					Total 60 Sub-Divisional Establishments:	3,61,50,078	49,21,147			49,21,147	4,10,71,225	6,30,04,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - East										
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2053	00	094	Total 94 Other Establishments:	3,61,50,078	49,21,147			49,21,147	4,10,71,225	6,30,04,000
			Total 0 NULL:	6,41,53,650	95,29,776			95,29,776	7,36,83,426	12,81,09,000
			Total 2053 District Administration:	19,65,92,343	2,49,81,058			2,49,81,058	22,15,73,401	41,34,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	46	01	1,81,87,590	23,27,381			23,27,381	2,05,14,971	2,88,26,000
					Total 1 :	1,81,87,590	23,27,381			23,27,381	2,05,14,971	2,88,26,000
					02	5,72,252	59,458			59,458	6,31,710	8,29,000
					Total 2 :	5,72,252	59,458			59,458	6,31,710	8,29,000
					11	33,543	1,33,722			1,33,722	1,67,265	3,50,000
					Total 11 :	33,543	1,33,722			1,33,722	1,67,265	3,50,000
					13	6,84,091	1,82,601			1,82,601	8,66,692	16,00,000
					Total 13 :	6,84,091	1,82,601			1,82,601	8,66,692	16,00,000
					71	35,000					35,000	1,00,000
					Total 71 :	35,000					35,000	1,00,000
					Total 46 West District:	1,95,12,476	27,03,162			27,03,162	2,22,15,638	3,17,05,000
					Total 0 NULL:	1,95,12,476	27,03,162			27,03,162	2,22,15,638	3,17,05,000
					Total 93 District Establishments:	1,95,12,476	27,03,162			27,03,162	2,22,15,638	3,17,05,000
	094	60	50	02		50,900					50,900	6,62,000
					Total 2 :	50,900					50,900	6,62,000
					Total 50 Pakyong Sub-Division:	50,900					50,900	6,62,000
				52	01	1,31,09,601	18,24,777			18,24,777	1,49,34,378	2,09,98,000
					Total 1 :	1,31,09,601	18,24,777			18,24,777	1,49,34,378	2,09,98,000
					02	3,36,276	61,232			61,232	3,97,508	7,31,000
					Total 2 :	3,36,276	61,232			61,232	3,97,508	7,31,000
					11	11,190					11,190	1,50,000
					Total 11 :	11,190					11,190	1,50,000
					13	1,77,391	1,14,513			1,14,513	2,91,904	6,40,000
					Total 13 :	1,77,391	1,14,513			1,14,513	2,91,904	6,40,000
					Total 52 Soreng Sub-Division:	1,36,34,458	20,00,522			20,00,522	1,56,34,980	2,25,19,000
				63	01	50,42,280	6,40,201			6,40,201	56,82,481	83,11,000
					Total 1 :	50,42,280	6,40,201			6,40,201	56,82,481	83,11,000
					02	4,04,075	56,225			56,225	4,60,300	6,75,000
					Total 2 :	4,04,075	56,225			56,225	4,60,300	6,75,000
					13	1,08,512	18,987			18,987	1,27,499	4,00,000
					Total 13 :	1,08,512	18,987			18,987	1,27,499	4,00,000
					Total 63 Yuksom Sub-Division:	55,54,867	7,15,413			7,15,413	62,70,280	93,86,000
				64	01	60,49,583	8,59,282			8,59,282	69,08,865	1,14,52,000
					Total 1 :	60,49,583	8,59,282			8,59,282	69,08,865	1,14,52,000
					02	6,78,683	94,232			94,232	7,72,915	11,26,000
					Total 2 :	6,78,683	94,232			94,232	7,72,915	11,26,000
					13	1,46,740	10,943			10,943	1,57,683	4,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - West Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2053	00	094	60	64								
					Total 13 :	1,46,740	10,943			10,943	1,57,683	4,00,000
					Total 64 Dentam Sub-Division:	68,75,006	9,64,457			9,64,457	78,39,463	1,29,78,000
					Total 60 Sub-Divisional Establishments:	2,61,15,231	36,80,392			36,80,392	2,97,95,623	4,55,45,000
					Total 94 Other Establishments:	2,61,15,231	36,80,392			36,80,392	2,97,95,623	4,55,45,000
					Total 0 NULL:	4,56,27,707	63,83,554			63,83,554	5,20,11,261	7,72,50,000
					Total 2053 District Administration:	19,65,92,343	2,49,81,058			2,49,81,058	22,15,73,401	41,34,93,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North										
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2053	00	093	00 45 02	6,28,292					6,28,292	20,83,000
			Total 2 :	6,28,292					6,28,292	20,83,000
			Total 45 East District:	6,28,292					6,28,292	20,83,000
	47	01		1,39,00,801					1,39,00,801	2,55,02,000
			Total 1 :	1,39,00,801					1,39,00,801	2,55,02,000
		02		5,22,018	42,000			42,000	5,64,018	12,87,000
			Total 2 :	5,22,018	42,000			42,000	5,64,018	12,87,000
		13		4,31,088	4,500			4,500	4,35,588	12,30,000
			Total 13 :	4,31,088	4,500			4,500	4,35,588	12,30,000
			Total 47 North District:	1,48,53,907	46,500			46,500	1,49,00,407	2,80,19,000
			Total 0 NULL:	1,54,82,199	46,500			46,500	1,55,28,699	3,01,02,000
			Total 93 District Establishments:	1,54,82,199	46,500			46,500	1,55,28,699	3,01,02,000
	094	60	55 01	71,32,329	8,89,393			8,89,393	80,21,722	1,30,55,000
			Total 1 :	71,32,329	8,89,393			8,89,393	80,21,722	1,30,55,000
		02		2,51,700	41,950			41,950	2,93,650	5,03,000
			Total 2 :	2,51,700	41,950			41,950	2,93,650	5,03,000
		11		51,440					51,440	1,00,000
			Total 11 :	51,440					51,440	1,00,000
		13		2,88,915					2,88,915	5,00,000
			Total 13 :	2,88,915					2,88,915	5,00,000
			Total 55 Chungthang Sub-Division:	77,24,384	9,31,343			9,31,343	86,55,727	1,41,58,000
	58	01		44,12,232	6,45,792			6,45,792	50,58,024	73,65,000
			Total 1 :	44,12,232	6,45,792			6,45,792	50,58,024	73,65,000
		02		1,52,075	21,725			21,725	1,73,800	2,61,000
			Total 2 :	1,52,075	21,725			21,725	1,73,800	2,61,000
		13		1,09,798	21,870			21,870	1,31,668	4,00,000
			Total 13 :	1,09,798	21,870			21,870	1,31,668	4,00,000
			Total 58 Dzongu Sub-Division:	46,74,105	6,89,387			6,89,387	53,63,492	80,26,000
	59	01		56,32,442	7,61,107			7,61,107	63,93,549	91,55,000
			Total 1 :	56,32,442	7,61,107			7,61,107	63,93,549	91,55,000
		02		4,59,840	65,500			65,500	5,25,340	10,39,000
			Total 2 :	4,59,840	65,500			65,500	5,25,340	10,39,000
		13		1,12,378	54,516			54,516	1,66,894	4,00,000
			Total 13 :	1,12,378	54,516			54,516	1,66,894	4,00,000
			Total 59 Kabi Sub-Division:	62,04,660	8,81,123			8,81,123	70,85,783	1,05,94,000
			Total 60 Sub-Divisional Establishments:	1,86,03,149	25,01,853			25,01,853	2,11,05,002	3,27,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	094	Total 94 Other Establishments:			1,86,03,149	25,01,853			25,01,853	2,11,05,002	3,27,78,000
			Total 0 NULL:			3,40,85,348	25,48,353			25,48,353	3,66,33,701	6,28,80,000
			Total 2053 District Administration:			19,65,92,343	2,49,81,058			2,49,81,058	22,15,73,401	41,34,93,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - South Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	48	01			2,20,78,044	25,67,220	25,67,220	2,46,45,264	3,73,95,000
					Total 1 :			2,20,78,044	25,67,220	25,67,220	2,46,45,264	3,73,95,000
					02			23,86,811	2,89,078	2,89,078	26,75,889	34,70,000
					Total 2 :			23,86,811	2,89,078	2,89,078	26,75,889	34,70,000
					11				58,550	58,550	58,550	4,41,000
					Total 11 :				58,550	58,550	58,550	4,41,000
					13			5,25,778			5,25,778	15,50,000
					Total 13 :			5,25,778			5,25,778	15,50,000
					71			23,010			23,010	2,18,000
					Total 71 :			23,010			23,010	2,18,000
					Total 48 South District:			2,50,13,643	29,14,848	29,14,848	2,79,28,491	4,30,74,000
					Total 0 NULL:			2,50,13,643	29,14,848	29,14,848	2,79,28,491	4,30,74,000
					Total 93 District Establishments:			2,50,13,643	29,14,848	29,14,848	2,79,28,491	4,30,74,000
	094	60	57	01				1,07,89,439	13,45,172	13,45,172	1,21,34,611	1,79,97,000
					Total 1 :			1,07,89,439	13,45,172	13,45,172	1,21,34,611	1,79,97,000
					02			10,15,181	65,665	65,665	10,80,846	10,75,000
					Total 2 :			10,15,181	65,665	65,665	10,80,846	10,75,000
					11			26,000			26,000	1,47,000
					Total 11 :			26,000			26,000	1,47,000
					13			2,44,478			2,44,478	5,25,000
					Total 13 :			2,44,478			2,44,478	5,25,000
					Total 57 Ravangla Sub-Division:			1,20,75,098	14,10,837	14,10,837	1,34,85,935	1,97,44,000
	61	01						63,58,820	9,22,816	9,22,816	72,81,636	96,83,000
					Total 1 :			63,58,820	9,22,816	9,22,816	72,81,636	96,83,000
					02			9,08,480	96,675	96,675	10,05,155	13,96,000
					Total 2 :			9,08,480	96,675	96,675	10,05,155	13,96,000
					11			41,775			41,775	1,00,000
					Total 11 :			41,775			41,775	1,00,000
					13			1,36,876	3,855	3,855	1,40,731	4,00,000
					Total 13 :			1,36,876	3,855	3,855	1,40,731	4,00,000
					Total 61 Yangyang Sub-Division:			74,45,951	10,23,346	10,23,346	84,69,297	1,15,79,000
	62	01						77,08,825	10,12,139	10,12,139	87,20,964	1,19,90,000
					Total 1 :			77,08,825	10,12,139	10,12,139	87,20,964	1,19,90,000
					02			4,25,975	51,715	51,715	4,77,690	7,45,000
					Total 2 :			4,25,975	51,715	51,715	4,77,690	7,45,000
					11			17,900			17,900	1,00,000
					Total 11 :			17,900			17,900	1,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	094	60	62	13	1,06,068	1,06,490			1,06,490	2,12,558	4,00,000
Total 13 :						1,06,068	1,06,490			1,06,490	2,12,558	4,00,000
Total 62 Jorhang Sub-Division:						82,58,768	11,70,344			11,70,344	94,29,112	1,32,35,000
Total 60 Sub-Divisional Establishments:						2,77,79,817	36,04,527			36,04,527	3,13,84,344	4,45,58,000
Total 94 Other Establishments:						2,77,79,817	36,04,527			36,04,527	3,13,84,344	4,45,58,000
Total 0 NULL:						5,27,93,460	65,19,375			65,19,375	5,93,12,835	8,76,32,000
Total 2053 District Administration:						19,65,92,343	2,49,81,058			2,49,81,058	22,15,73,401	41,34,93,000

CPAO Payment :	65,19,375
CPAO Deduct Refund :	
Total CPAO Figure :	65,19,375
Total Suspense :	65,19,375

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 10 Finance											
Parameter : 1 Voted											
2054	00	095	10	58	01	65,41,886	9,05,351		9,05,351	74,47,237	1,04,93,000
					Total 1 :	65,41,886	9,05,351		9,05,351	74,47,237	1,04,93,000
					Total 58 Directorate of Accounts:	65,41,886	9,05,351		9,05,351	74,47,237	1,04,93,000
				59	01	85,03,901	10,92,394		10,92,394	95,96,295	1,38,39,000
					Total 1 :	85,03,901	10,92,394		10,92,394	95,96,295	1,38,39,000
					02	2,28,731	12,000		12,000	2,40,731	4,83,000
					Total 2 :	2,28,731	12,000		12,000	2,40,731	4,83,000
					11	10,875	8,750		8,750	19,625	3,30,000
					Total 11 :	10,875	8,750		8,750	19,625	3,30,000
					13	1,03,563				1,03,563	3,22,000
					Total 13 :	1,03,563				1,03,563	3,22,000
					Total 59 Internal Audit:	88,47,070	11,13,144		11,13,144	99,60,214	1,49,74,000
				60	01	2,80,33,789	31,67,674		31,67,674	3,12,01,463	4,22,46,000
					Total 1 :	2,80,33,789	31,67,674		31,67,674	3,12,01,463	4,22,46,000
					02	11,25,347	1,60,420		1,60,420	12,85,767	18,15,000
					Total 2 :	11,25,347	1,60,420		1,60,420	12,85,767	18,15,000
					11		4,900		4,900	4,900	1,24,000
					Total 11 :		4,900		4,900	4,900	1,24,000
					13	2,26,186	12,625		12,625	2,38,811	23,18,000
					Total 13 :	2,26,186	12,625		12,625	2,38,811	23,18,000
					Total 60 Pension, Group Insurance & Provident Fund:	2,93,85,322	33,45,619		33,45,619	3,27,30,941	4,65,03,000
					Total 10 Finance Department:	4,47,74,278	53,64,114		53,64,114	5,01,38,392	7,19,70,000
					Total 95 Directorate of Accounts and Treasuries:	4,47,74,278	53,64,114		53,64,114	5,01,38,392	7,19,70,000
096	00	44	01			2,48,52,635	29,09,966		29,09,966	2,77,62,601	4,01,63,000
					Total 1 :	2,48,52,635	29,09,966		29,09,966	2,77,62,601	4,01,63,000
					02	4,87,119	80,204		80,204	5,67,323	10,63,000
					Total 2 :	4,87,119	80,204		80,204	5,67,323	10,63,000
					13	3,86,966	1,82,760		1,82,760	5,69,726	11,92,000
					Total 13 :	3,86,966	1,82,760		1,82,760	5,69,726	11,92,000
					Total 44 Head Office Establishment:	2,57,26,720	31,72,930		31,72,930	2,88,99,650	4,24,18,000
					Total 0 NULL:	2,57,26,720	31,72,930		31,72,930	2,88,99,650	4,24,18,000
					Total 96 Pay and Accounts Offices:	2,57,26,720	31,72,930		31,72,930	2,88,99,650	4,24,18,000
098	00	44	01			73,56,114	8,95,907		8,95,907	82,52,021	1,19,88,000
					Total 1 :	73,56,114	8,95,907		8,95,907	82,52,021	1,19,88,000
					11	1,71,800	6,250		6,250	1,78,050	9,90,000
					Total 11 :	1,71,800	6,250		6,250	1,78,050	9,90,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2054	00	098	00	44								
				13		1,52,300	42,405			42,405	1,94,705	3,30,000
				Total 13 :		1,52,300	42,405			42,405	1,94,705	3,30,000
				Total 44 Head Office Establishment:		76,80,214	9,44,562			9,44,562	86,24,776	1,33,08,000
				Total 0 NULL:		76,80,214	9,44,562			9,44,562	86,24,776	1,33,08,000
				Total 98 Local Fund Audit:		76,80,214	9,44,562			9,44,562	86,24,776	1,33,08,000
800	42	00	50				7,12,795			7,12,795	7,12,795	33,00,000
				Total 50 NULL:			7,12,795			7,12,795	7,12,795	33,00,000
				Total 0 NULL:			7,12,795			7,12,795	7,12,795	33,00,000
				Total 42 Central REcord Keeping Agency Charges:			7,12,795			7,12,795	7,12,795	33,00,000
43	00	50				23,52,748					23,52,748	60,40,000
				Total 50 NULL:		23,52,748					23,52,748	60,40,000
				Total 0 NULL:		23,52,748					23,52,748	60,40,000
				Total 43 Mission Mode Project (90 10% CSS):		23,52,748					23,52,748	60,40,000
				Total 800 Other Expenditure:		23,52,748	7,12,795			7,12,795	30,65,543	93,40,000
				Total 0 NULL:		8,05,33,960	1,01,94,401			1,01,94,401	9,07,28,361	13,70,36,000
Total 2054 Treasury and Accounts Administration:						13,54,75,062	1,67,84,592			1,67,84,592	15,22,59,654	31,46,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	45	01	2,08,14,379	25,13,962			25,13,962	2,33,28,341	3,06,65,000
Total 1 :						2,08,14,379	25,13,962			25,13,962	2,33,28,341	3,06,65,000
02						2,70,733	38,135			38,135	3,08,868	4,63,000
Total 2 :						2,70,733	38,135			38,135	3,08,868	4,63,000
11						26,150					26,150	99,000
Total 11 :						26,150					26,150	99,000
13						3,03,287					3,03,287	8,17,000
Total 13 :						3,03,287					3,03,287	8,17,000
Total 45 East District:						2,14,14,549	25,52,097			25,52,097	2,39,66,646	3,20,44,000
Total 0 NULL:						2,14,14,549	25,52,097			25,52,097	2,39,66,646	3,20,44,000
Total 96 Pay and Accounts Offices:						2,14,14,549	25,52,097			25,52,097	2,39,66,646	3,20,44,000
Total 0 NULL:						2,14,14,549	25,52,097			25,52,097	2,39,66,646	3,20,44,000
Total 2054 Treasury and Accounts Administration:						13,54,75,062	1,67,84,592			1,67,84,592	15,22,59,654	31,46,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	46	01	1,09,57,768	12,51,882			12,51,882	1,22,09,650	2,07,08,000
Total 1 :						1,09,57,768	12,51,882			12,51,882	1,22,09,650	2,07,08,000
13						1,13,506					1,13,506	11,78,000
Total 13 :						1,13,506					1,13,506	11,78,000
Total 46 West District:						1,10,71,274	12,51,882			12,51,882	1,23,23,156	2,18,86,000
Total 0 NULL:						1,10,71,274	12,51,882			12,51,882	1,23,23,156	2,18,86,000
Total 96 Pay and Accounts Offices:						1,10,71,274	12,51,882			12,51,882	1,23,23,156	2,18,86,000
Total 0 NULL:						1,10,71,274	12,51,882			12,51,882	1,23,23,156	2,18,86,000
Total 2054 Treasury and Accounts Administration:						13,54,75,062	1,67,84,592			1,67,84,592	15,22,59,654	31,46,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	47	01	65,28,683	7,57,635			7,57,635	72,86,318	9,84,20,000
Total 1 :						65,28,683	7,57,635			7,57,635	72,86,318	9,84,20,000
02						2,75,655	39,795			39,795	3,15,450	4,71,000
Total 2 :						2,75,655	39,795			39,795	3,15,450	4,71,000
13						1,18,357					1,18,357	9,56,000
Total 13 :						1,18,357					1,18,357	9,56,000
Total 47 North District:						69,22,695	7,97,430			7,97,430	77,20,125	9,98,47,000
Total 0 NULL:						69,22,695	7,97,430			7,97,430	77,20,125	9,98,47,000
Total 96 Pay and Accounts Offices:						69,22,695	7,97,430			7,97,430	77,20,125	9,98,47,000
Total 0 NULL:						69,22,695	7,97,430			7,97,430	77,20,125	9,98,47,000
Total 2054 Treasury and Accounts Administration:						13,54,75,062	1,67,84,592			1,67,84,592	15,22,59,654	31,46,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	48	01	1,40,98,393	16,79,993			16,79,993	1,57,78,386	2,11,61,000
Total 1 :						1,40,98,393	16,79,993			16,79,993	1,57,78,386	2,11,61,000
02						6,74,748	40,274			40,274	7,15,022	11,95,000
Total 2 :						6,74,748	40,274			40,274	7,15,022	11,95,000
11						1,40,360	1,590			1,590	1,41,950	2,20,000
Total 11 :						1,40,360	1,590			1,590	1,41,950	2,20,000
13						6,19,083	2,66,925			2,66,925	8,86,008	12,60,000
Total 13 :						6,19,083	2,66,925			2,66,925	8,86,008	12,60,000
Total 48 South District:						1,55,32,584	19,88,782			19,88,782	1,75,21,366	2,38,36,000
Total 0 NULL:						1,55,32,584	19,88,782			19,88,782	1,75,21,366	2,38,36,000
Total 96 Pay and Accounts Offices:						1,55,32,584	19,88,782			19,88,782	1,75,21,366	2,38,36,000
Total 0 NULL:						1,55,32,584	19,88,782			19,88,782	1,75,21,366	2,38,36,000
Total 2054 Treasury and Accounts Administration:						13,54,75,062	1,67,84,592			1,67,84,592	15,22,59,654	31,46,49,000

CPAO Payment :	19,88,782
CPAO Deduct Refund :	
Total CPAO Figure :	19,88,782
Total Suspense :	19,88,782

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	60	00	01	5,07,84,955	63,23,352			63,23,352	5,71,08,307	7,55,10,000
					Total 1 NULL:	5,07,84,955	63,23,352			63,23,352	5,71,08,307	7,55,10,000
					02	6,22,500	48,000			48,000	6,70,500	8,64,000
					Total 2 NULL:	6,22,500	48,000			48,000	6,70,500	8,64,000
					05	6,000					6,000	96,000
					Total 5 NULL:	6,000					6,000	96,000
					11	41,328					41,328	15,00,000
					Total 11 NULL:	41,328					41,328	15,00,000
					13	12,05,291	6,46,095			6,46,095	18,51,386	40,00,000
					Total 13 NULL:	12,05,291	6,46,095			6,46,095	18,51,386	40,00,000
					22	4,16,258					4,16,258	12,38,000
					Total 22 NULL:	4,16,258					4,16,258	12,38,000
					25	21,44,301	2,36,900			2,36,900	23,81,201	4,49,97,000
					Total 25 NULL:	21,44,301	2,36,900			2,36,900	23,81,201	4,49,97,000
					41	4,50,000	1,00,000			1,00,000	5,50,000	8,00,000
					Total 41 NULL:	4,50,000	1,00,000			1,00,000	5,50,000	8,00,000
					50	19,765					19,765	25,00,000
					Total 50 NULL:	19,765					19,765	25,00,000
					51	11,24,549	5,27,749			5,27,749	16,52,298	45,00,000
					Total 51 NULL:	11,24,549	5,27,749			5,27,749	16,52,298	45,00,000
					56	1,71,59,014					1,71,59,014	4,28,33,000
					Total 56 NULL:	1,71,59,014					1,71,59,014	4,28,33,000
					Total 0 NULL:	7,39,73,961	78,82,096			78,82,096	8,18,56,057	17,88,38,000
					Total 60 Inspector General of Police:	7,39,73,961	78,82,096			78,82,096	8,18,56,057	17,88,38,000
					Total 1 Direction and Administration:	7,39,73,961	78,82,096			78,82,096	8,18,56,057	17,88,38,000
003	61	00			01	1,21,83,727	4,59,295			4,59,295	1,26,43,022	1,30,84,000
					Total 1 NULL:	1,21,83,727	4,59,295			4,59,295	1,26,43,022	1,30,84,000
					02	1,13,256					1,13,256	1,43,000
					Total 2 NULL:	1,13,256					1,13,256	1,43,000
					13	38,263	10,751			10,751	49,014	2,00,000
					Total 13 NULL:	38,263	10,751			10,751	49,014	2,00,000
					51	1,27,458					1,27,458	4,00,000
					Total 51 NULL:	1,27,458					1,27,458	4,00,000
					52		49,000			49,000	49,000	1,00,000
					Total 52 NULL:		49,000			49,000	49,000	1,00,000
					Total 0 NULL:	1,24,62,704	5,19,046			5,19,046	1,29,81,750	1,39,27,000
					Total 61 Police Training Centre:	1,24,62,704	5,19,046			5,19,046	1,29,81,750	1,39,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	003	62	00	01	1,28,02,778	23,48,326			23,48,326	1,51,51,104	3,17,09,000
					Total 1 NULL:	1,28,02,778	23,48,326			23,48,326	1,51,51,104	3,17,09,000
					02	552					552	1,000
					Total 2 NULL:	552					552	1,000
					11	52,239					52,239	3,50,000
					Total 11 NULL:	52,239					52,239	3,50,000
					13	56,824	6,068			6,068	62,892	2,70,000
					Total 13 NULL:	56,824	6,068			6,068	62,892	2,70,000
					51	3,23,928	85,552			85,552	4,09,480	6,00,000
					Total 51 NULL:	3,23,928	85,552			85,552	4,09,480	6,00,000
					Total 0 NULL:	1,32,36,321	24,39,946			24,39,946	1,56,76,267	3,29,30,000
					Total 62 Police Training Centre at Yangang:	1,32,36,321	24,39,946			24,39,946	1,56,76,267	3,29,30,000
					Total 3 Education and Training:	2,56,99,025	29,58,992			29,58,992	2,86,58,017	4,68,57,000
101	62	00	01			12,97,87,649	1,89,88,558			1,89,88,558	14,87,76,207	16,25,52,000
					Total 1 NULL:	12,97,87,649	1,89,88,558			1,89,88,558	14,87,76,207	16,25,52,000
					02	3,36,000	48,000			48,000	3,84,000	5,76,000
					Total 2 NULL:	3,36,000	48,000			48,000	3,84,000	5,76,000
					11	17,000					17,000	20,63,000
					Total 11 NULL:	17,000					17,000	20,63,000
					13	9,17,107	23,338			23,338	9,40,445	22,14,000
					Total 13 NULL:	9,17,107	23,338			23,338	9,40,445	22,14,000
					14	1,83,849					1,83,849	6,19,000
					Total 14 NULL:	1,83,849					1,83,849	6,19,000
					41	5,00,000					5,00,000	10,00,000
					Total 41 NULL:	5,00,000					5,00,000	10,00,000
					51	20,35,995	5,01,457			5,01,457	25,37,452	35,00,000
					Total 51 NULL:	20,35,995	5,01,457			5,01,457	25,37,452	35,00,000
					Total 0 NULL:	13,37,77,600	1,95,61,353			1,95,61,353	15,33,38,953	17,25,24,000
					Total 62 Intelligence Branch:	13,37,77,600	1,95,61,353			1,95,61,353	15,33,38,953	17,25,24,000
63	00	01				4,27,68,682	51,04,122			51,04,122	4,78,72,804	7,60,42,000
					Total 1 NULL:	4,27,68,682	51,04,122			51,04,122	4,78,72,804	7,60,42,000
					02	68,075	9,725			9,725	77,800	8,49,000
					Total 2 NULL:	68,075	9,725			9,725	77,800	8,49,000
					11	43,500					43,500	16,50,000
					Total 11 NULL:	43,500					43,500	16,50,000
					13	1,28,938	6,000			6,000	1,34,938	12,25,000
					Total 13 NULL:	1,28,938	6,000			6,000	1,34,938	12,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	101	63	00	41	1,50,000	75,000			75,000	2,25,000	3,00,000
					Total 41 NULL:	1,50,000	75,000			75,000	2,25,000	3,00,000
					51	3,74,720					3,74,720	16,25,000
					Total 51 NULL:	3,74,720					3,74,720	16,25,000
					Total 0 NULL:	4,35,33,915	51,94,847			51,94,847	4,87,28,762	8,16,91,000
		84		01		95,85,606	20,98,723			20,98,723	1,16,84,329	4,50,00,000
					Total 1 :	95,85,606	20,98,723			20,98,723	1,16,84,329	4,50,00,000
					11		59,850			59,850	59,850	8,00,000
					Total 11 :		59,850			59,850	59,850	8,00,000
					13	1,04,479					1,04,479	10,00,000
					Total 13 :	1,04,479					1,04,479	10,00,000
					51	1,54,217	16,004			16,004	1,70,221	14,00,000
					Total 51 :	1,54,217	16,004			16,004	1,70,221	14,00,000
					Total 84 Anti Human Trafficking Unit Police Station:	98,44,302	21,74,577			21,74,577	1,20,18,879	4,82,00,000
					Total 63 Crime Investigation Branch:	5,33,78,217	73,69,424			73,69,424	6,07,47,641	12,98,91,000
					Total 101 Criminal Investigation and Vigilance:	18,71,55,817	2,69,30,777			2,69,30,777	21,40,86,594	30,24,15,000
104	64	00	01			45,11,10,520	5,76,70,378			5,76,70,378	50,87,80,898	71,85,70,000
					Total 1 NULL:	45,11,10,520	5,76,70,378			5,76,70,378	50,87,80,898	71,85,70,000
					02	58,500	12,000			12,000	70,500	1,44,000
					Total 2 NULL:	58,500	12,000			12,000	70,500	1,44,000
					11	31,62,963	6,25,310			6,25,310	37,88,273	80,00,000
					Total 11 NULL:	31,62,963	6,25,310			6,25,310	37,88,273	80,00,000
					13	9,39,474	54,957			54,957	9,94,431	13,63,000
					Total 13 NULL:	9,39,474	54,957			54,957	9,94,431	13,63,000
					51	18,25,914	3,37,744			3,37,744	21,63,658	51,98,000
					Total 51 NULL:	18,25,914	3,37,744			3,37,744	21,63,658	51,98,000
					Total 0 NULL:	45,70,97,371	5,87,00,389			5,87,00,389	51,57,97,760	73,32,75,000
					Total 64 Sikkim Armed Police:	45,70,97,371	5,87,00,389			5,87,00,389	51,57,97,760	73,32,75,000
	67	00	01			25,18,74,226	2,64,31,942			2,64,31,942	27,83,06,168	33,44,44,000
					Total 1 NULL:	25,18,74,226	2,64,31,942			2,64,31,942	27,83,06,168	33,44,44,000
					02	2,79,000					2,79,000	4,32,000
					Total 2 NULL:	2,79,000					2,79,000	4,32,000
					11	8,25,085	65,490			65,490	8,90,575	44,50,000
					Total 11 NULL:	8,25,085	65,490			65,490	8,90,575	44,50,000
					13	1,77,716	41,121			41,121	2,18,837	22,28,000
					Total 13 NULL:	1,77,716	41,121			41,121	2,18,837	22,28,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	104	67	00	51	12,17,728	3,40,915		3,40,915	15,58,643	40,73,000
Total 51 NULL:					12,17,728	3,40,915			3,40,915	15,58,643	40,73,000
Total 0 NULL:					25,43,73,755	2,68,79,468			2,68,79,468	28,12,53,223	34,56,27,000
Total 67 Indian Reserve Battalion (3rd IRBn):					25,43,73,755	2,68,79,468			2,68,79,468	28,12,53,223	34,56,27,000
Total 104 Special Police:					71,14,71,126	8,55,79,857			8,55,79,857	79,70,50,983	1,07,89,02,000
108	67	00	01		21,19,97,477	2,38,50,000	-	20,547	2,38,29,453	23,58,26,930	36,74,72,000
Total 1 NULL:					21,19,97,477	2,38,50,000	-	20,547	2,38,29,453	23,58,26,930	36,74,72,000
			02		10,86,000	2,28,000			2,28,000	13,14,000	27,36,000
Total 2 NULL:					10,86,000	2,28,000			2,28,000	13,14,000	27,36,000
			11		3,46,235					3,46,235	14,85,000
Total 11 NULL:					3,46,235					3,46,235	14,85,000
			13		4,38,757					4,38,757	9,90,000
Total 13 NULL:					4,38,757					4,38,757	9,90,000
			14		74,086					74,086	83,000
Total 14 NULL:					74,086					74,086	83,000
			51		19,11,254	2,48,727			2,48,727	21,59,981	50,00,000
Total 51 NULL:					19,11,254	2,48,727			2,48,727	21,59,981	50,00,000
Total 0 NULL:					21,58,53,809	2,43,26,727	-	20,547	2,43,06,180	24,01,59,989	37,77,66,000
Total 67 Reserve Line & Police Band:					21,58,53,809	2,43,26,727	-	20,547	2,43,06,180	24,01,59,989	37,77,66,000
Total 108 State Headquarters Police:					21,58,53,809	2,43,26,727	-	20,547	2,43,06,180	24,01,59,989	37,77,66,000
109	68	00	01		72,24,167	14,86,414			14,86,414	87,10,581	2,38,86,000
Total 1 NULL:					72,24,167	14,86,414			14,86,414	87,10,581	2,38,86,000
			11		14,700	12,000			12,000	26,700	2,88,000
Total 11 NULL:					14,700	12,000			12,000	26,700	2,88,000
			13		1,25,287					1,25,287	4,75,000
Total 13 NULL:					1,25,287					1,25,287	4,75,000
			41		58,500					58,500	2,34,000
Total 41 NULL:					58,500					58,500	2,34,000
Total 0 NULL:					74,22,654	14,98,414			14,98,414	89,21,068	2,48,83,000
Total 68 DIGP Range Office (North & East):					74,22,654	14,98,414			14,98,414	89,21,068	2,48,83,000
Total 109 District Police:					74,22,654	14,98,414			14,98,414	89,21,068	2,48,83,000
114	70	00	01		6,25,61,785	78,46,843			78,46,843	7,04,08,628	9,86,34,000
Total 1 NULL:					6,25,61,785	78,46,843			78,46,843	7,04,08,628	9,86,34,000
			02		84,000	12,000			12,000	96,000	1,44,000
Total 2 NULL:					84,000	12,000			12,000	96,000	1,44,000
			11		4,12,504	4,13,450			4,13,450	8,25,954	16,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	114	70	00								
						Total 11 NULL:	4,12,504	4,13,450		4,13,450	8,25,954	16,50,000
					13		3,18,214	2,94,442		2,94,442	6,12,656	13,75,000
						Total 13 NULL:	3,18,214	2,94,442		2,94,442	6,12,656	13,75,000
					14		1,27,599	10,272		10,272	1,37,871	2,48,000
						Total 14 NULL:	1,27,599	10,272		10,272	1,37,871	2,48,000
					51		6,89,429	1,92,538		1,92,538	8,81,967	20,00,000
						Total 51 NULL:	6,89,429	1,92,538		1,92,538	8,81,967	20,00,000
					52		4,18,680	3,64,000		3,64,000	7,82,680	20,00,000
						Total 52 NULL:	4,18,680	3,64,000		3,64,000	7,82,680	20,00,000
						Total 0 NULL:	6,46,12,211	91,33,545		91,33,545	7,37,45,756	10,60,51,000
						Total 70 Police Wireless Branch:	6,46,12,211	91,33,545		91,33,545	7,37,45,756	10,60,51,000
						Total 114 Wireless and Computers:	6,46,12,211	91,33,545		91,33,545	7,37,45,756	10,60,51,000
	116	00	00	01			39,19,736	4,80,599		4,80,599	44,00,335	60,73,000
						Total 1 NULL:	39,19,736	4,80,599		4,80,599	44,00,335	60,73,000
					13		73,363	20,000		20,000	93,363	4,13,000
						Total 13 NULL:	73,363	20,000		20,000	93,363	4,13,000
					50		7,500				7,500	1,65,000
						Total 50 NULL:	7,500				7,500	1,65,000
					51		16,194				16,194	2,00,000
						Total 51 NULL:	16,194				16,194	2,00,000
						Total 0 NULL:	40,16,793	5,00,599		5,00,599	45,17,392	68,51,000
						Total 0 NULL:	40,16,793	5,00,599		5,00,599	45,17,392	68,51,000
						Total 116 Forensic Science:	40,16,793	5,00,599		5,00,599	45,17,392	68,51,000
	800	74	00	01			37,76,391	3,75,400		3,75,400	41,51,791	70,26,000
						Total 1 NULL:	37,76,391	3,75,400		3,75,400	41,51,791	70,26,000
					13		11,160				11,160	3,32,000
						Total 13 NULL:	11,160				11,160	3,32,000
						Total 0 NULL:	37,87,551	3,75,400		3,75,400	41,62,951	73,58,000
						Total 74 Check-Post Administration (Head Quarter):	37,87,551	3,75,400		3,75,400	41,62,951	73,58,000
	75	00	01				12,51,24,607	1,87,56,047		1,87,56,047	14,38,80,654	17,06,47,000
						Total 1 NULL:	12,51,24,607	1,87,56,047		1,87,56,047	14,38,80,654	17,06,47,000
					11			10,125		10,125	10,125	10,15,000
						Total 11 NULL:		10,125		10,125	10,125	10,15,000
					13		11,82,029	3,67,985		3,67,985	15,50,014	37,13,000
						Total 13 NULL:	11,82,029	3,67,985		3,67,985	15,50,014	37,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted												
2055	00	800	75	00	14	97,090	90,263			90,263	1,87,353	3,83,000
Total 14 NULL:						97,090	90,263			90,263	1,87,353	3,83,000
Total 0 NULL:						12,64,03,726	1,92,24,420			1,92,24,420	14,56,28,146	17,57,58,000
Total 75 Check-Post at Other Places (Expenditure to be reimbursed by Government of India):						12,64,03,726	1,92,24,420			1,92,24,420	14,56,28,146	17,57,58,000
	76		00		74	5,08,149					5,08,149	26,00,000
Total 74 NULL:						5,08,149					5,08,149	26,00,000
Total 0 NULL:						5,08,149					5,08,149	26,00,000
Total 76 Upgradation grant recommended by the 10th Finance Commission:						5,08,149					5,08,149	26,00,000
Total 800 Other Expenditure:						13,06,99,426	1,95,99,820			1,95,99,820	15,02,99,246	18,57,16,000
911	00		00		00	- 56,139					- 56,139	
Total 0 NULL:						- 56,139					- 56,139	
Total 0 NULL:						- 56,139					- 56,139	
Total 0 NULL:						- 56,139					- 56,139	
Total 911 Deduct Recoveries of Overpayments:						- 56,139					- 56,139	
Total 0 NULL:						1,42,08,48,683	17,84,10,827	- 20,547		17,83,90,280	1,59,92,38,963	2,30,82,79,000
Total 2055 Police:						2,78,28,94,536	34,11,69,231	- 20,547		34,11,48,684	3,12,40,43,220	4,79,17,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - Gangtok													
Grant : 30 Police													
Parameter : 5 Centrally Sponsored Scheme													
2055	00	115	19	00	81	6,28,241					6,28,241	5,84,26,000	
Total 81 NULL:						6,28,241					6,28,241	5,84,26,000	
Total 0 NULL:						6,28,241					6,28,241	5,84,26,000	
Total 19 National Scheme for Modernization of Police and other forces:						6,28,241					6,28,241	5,84,26,000	
Total 115 Modernisation of Police Force:						6,28,241					6,28,241	5,84,26,000	
Total 0 NULL:						6,28,241					6,28,241	5,84,26,000	
Total 2055 Police:						2,78,28,94,536	34,11,69,231	-	20,547		34,11,48,684	3,12,40,43,220	4,79,17,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 30 Police Parameter : 1 Voted												
2055	00	001	60	00	02	1,40,537					1,40,537	8,64,000
					Total 2 NULL:	1,40,537					1,40,537	8,64,000
					Total 0 NULL:	1,40,537					1,40,537	8,64,000
					Total 60 Inspector General of Police:	1,40,537					1,40,537	8,64,000
					Total 1 Direction and Administration:	1,40,537					1,40,537	8,64,000
108	66	00	01			5,55,00,585	77,98,781			77,98,781	6,32,99,366	8,95,48,000
					Total 1 NULL:	5,55,00,585	77,98,781			77,98,781	6,32,99,366	8,95,48,000
					13	54,120					54,120	5,25,000
					Total 13 NULL:	54,120					54,120	5,25,000
					51	5,38,203	90,639			90,639	6,28,842	10,12,000
					Total 51 NULL:	5,38,203	90,639			90,639	6,28,842	10,12,000
					Total 0 NULL:	5,60,92,908	78,89,420			78,89,420	6,39,82,328	9,10,85,000
					Total 66 Traffic Police:	5,60,92,908	78,89,420			78,89,420	6,39,82,328	9,10,85,000
					Total 108 State Headquarters Police:	5,60,92,908	78,89,420			78,89,420	6,39,82,328	9,10,85,000
109	00	45	01			27,20,42,289	3,46,57,652			3,46,57,652	30,66,99,941	42,04,70,000
					Total 1 :	27,20,42,289	3,46,57,652			3,46,57,652	30,66,99,941	42,04,70,000
					02	1,83,77,179					1,83,77,179	2,76,00,000
					Total 2 :	1,83,77,179					1,83,77,179	2,76,00,000
					11	20,100					20,100	15,50,000
					Total 11 :	20,100					20,100	15,50,000
					13	9,97,444	49,683			49,683	10,47,127	13,00,000
					Total 13 :	9,97,444	49,683			49,683	10,47,127	13,00,000
					14	6,52,078					6,52,078	11,55,000
					Total 14 :	6,52,078					6,52,078	11,55,000
					41	1,20,000	70,000			70,000	1,90,000	2,50,000
					Total 41 :	1,20,000	70,000			70,000	1,90,000	2,50,000
					51	16,36,571	2,77,289			2,77,289	19,13,860	34,00,000
					Total 51 :	16,36,571	2,77,289			2,77,289	19,13,860	34,00,000
					Total 45 East District:	29,38,45,661	3,50,54,624			3,50,54,624	32,89,00,285	45,57,25,000
					Total 0 NULL:	29,38,45,661	3,50,54,624			3,50,54,624	32,89,00,285	45,57,25,000
					Total 109 District Police:	29,38,45,661	3,50,54,624			3,50,54,624	32,89,00,285	45,57,25,000
911	00	00	00			- 1,92,328					- 1,92,328	
					Total 0 NULL:	- 1,92,328					- 1,92,328	
					Total 0 NULL:	- 1,92,328					- 1,92,328	
					Total 0 NULL:	- 1,92,328					- 1,92,328	
					Total 911 Deduct Recoveries of Overpayments:	- 1,92,328					- 1,92,328	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 30 Police Parameter : 1 Voted											
2055	00				Total 0 NULL:	34,98,86,778	4,29,44,044		4,29,44,044	39,28,30,822	54,76,74,000
					Total 2055 Police:	2,78,28,94,536	34,11,69,231	- 20,547	34,11,48,684	3,12,40,43,220	4,79,17,50,000
Grant : Parameter : 1 Voted											
2055	00	000	00	00 00	Total 0 NULL:						
					Total 0 NULL:						
					Total 0 NULL:						
					Total 0 NULL:						
					Total 0 NULL:						
					Total 2055 Police:	2,78,28,94,536	34,11,69,231	- 20,547	34,11,48,684	3,12,40,43,220	4,79,17,50,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 105 Chief Pay and Accounts Officer - West													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	109	00	46	01			14,88,66,568	1,98,58,784	1,98,58,784	16,87,25,352	23,45,16,000	
				Total 1 :				14,88,66,568	1,98,58,784	1,98,58,784	16,87,25,352	23,45,16,000	
				02				1,99,65,225			1,99,65,225	3,37,69,000	
				Total 2 :				1,99,65,225			1,99,65,225	3,37,69,000	
				11				2,60,330			2,60,330	11,80,000	
				Total 11 :				2,60,330			2,60,330	11,80,000	
				13			4,497	8,57,701	4,497	4,497	8,62,198	13,00,000	
				Total 13 :			4,497	8,57,701	4,497	4,497	8,62,198	13,00,000	
				14				1,67,273	73,002	73,002	2,40,275	6,36,000	
				Total 14 :				1,67,273	73,002	73,002	2,40,275	6,36,000	
				41				60,000			60,000	1,20,000	
				Total 41 :				60,000			60,000	1,20,000	
				51				9,91,355	19,827	19,827	10,11,182	20,00,000	
				Total 51 :				9,91,355	19,827	19,827	10,11,182	20,00,000	
				Total 46 West District:				17,11,68,452	1,99,56,110	1,99,56,110	19,11,24,562	27,35,21,000	
				Total 0 NULL:				17,11,68,452	1,99,56,110	1,99,56,110	19,11,24,562	27,35,21,000	
				Total 109 District Police:				17,11,68,452	1,99,56,110	1,99,56,110	19,11,24,562	27,35,21,000	
911	00	00	00					- 1,50,000			- 1,50,000		
				Total 0 NULL:				- 1,50,000			- 1,50,000		
				Total 0 NULL:				- 1,50,000			- 1,50,000		
				Total 0 NULL:				- 1,50,000			- 1,50,000		
				Total 911 Deduct Recoveries of Overpayments:				- 1,50,000			- 1,50,000		
				Total 0 NULL:				17,10,18,452	1,99,56,110	1,99,56,110	19,09,74,562	27,35,21,000	
				Total 2055 Police:				2,78,28,94,536	34,11,69,231	- 20,547	34,11,48,684	3,12,40,43,220	4,79,17,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	47	01	5,32,48,274	68,99,890			68,99,890	6,01,48,164	8,57,32,000
Total 1 :						5,32,48,274	68,99,890			68,99,890	6,01,48,164	8,57,32,000
					02	63,96,950	9,02,900			9,02,900	72,99,850	1,14,84,000
Total 2 :						63,96,950	9,02,900			9,02,900	72,99,850	1,14,84,000
					11	5,000					5,000	7,43,000
Total 11 :						5,000					5,000	7,43,000
					13	64,310	2,929			2,929	67,239	9,00,000
Total 13 :						64,310	2,929			2,929	67,239	9,00,000
					14	1,36,212	40,500			40,500	1,76,712	2,07,000
Total 14 :						1,36,212	40,500			40,500	1,76,712	2,07,000
					41	45,000					45,000	90,000
Total 41 :						45,000					45,000	90,000
					51	5,52,578	1,18,602			1,18,602	6,71,180	12,00,000
Total 51 :						5,52,578	1,18,602			1,18,602	6,71,180	12,00,000
Total 47 North District:						6,04,48,324	79,64,821			79,64,821	6,84,13,145	10,03,56,000
Total 0 NULL:						6,04,48,324	79,64,821			79,64,821	6,84,13,145	10,03,56,000
Total 109 District Police:						6,04,48,324	79,64,821			79,64,821	6,84,13,145	10,03,56,000
Total 0 NULL:						6,04,48,324	79,64,821			79,64,821	6,84,13,145	10,03,56,000
Total 2055 Police:						2,78,28,94,536	34,11,69,231	-	20,547	34,11,48,684	3,12,40,43,220	4,79,17,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 30 Police Parameter : 1 Voted												
2055	00	001	60	00	02	5,938					5,938	8,64,000
						Total 2 NULL:	5,938				5,938	8,64,000
						Total 0 NULL:	5,938				5,938	8,64,000
						Total 60 Inspector General of Police:	5,938				5,938	8,64,000
						Total 1 Direction and Administration:	5,938				5,938	8,64,000
101	62	00	01			- 41,118					- 41,118	16,25,52,000
						Total 1 NULL:	- 41,118				- 41,118	16,25,52,000
						Total 0 NULL:	- 41,118				- 41,118	16,25,52,000
						Total 62 Intelligence Branch:	- 41,118				- 41,118	16,25,52,000
						Total 101 Criminal Investigation and Vigilance:	- 41,118				- 41,118	16,25,52,000
104	65	00	01			32,98,99,522	3,91,25,468			3,91,25,468	36,90,24,990	49,19,59,000
						Total 1 NULL:	32,98,99,522	3,91,25,468		3,91,25,468	36,90,24,990	49,19,59,000
					11	19,64,165	9,75,147			9,75,147	29,39,312	44,50,000
						Total 11 NULL:	19,64,165	9,75,147		9,75,147	29,39,312	44,50,000
					13	6,80,510	49,000			49,000	7,29,510	18,98,000
						Total 13 NULL:	6,80,510	49,000		49,000	7,29,510	18,98,000
					51	13,47,197	40,380			40,380	13,87,577	22,25,000
						Total 51 NULL:	13,47,197	40,380		40,380	13,87,577	22,25,000
						Total 0 NULL:	33,38,91,394	4,01,89,995		4,01,89,995	37,40,81,389	50,05,32,000
						Total 65 India Reserve Battalion:	33,38,91,394	4,01,89,995		4,01,89,995	37,40,81,389	50,05,32,000
66	00	01				24,18,03,778	2,55,70,171			2,55,70,171	26,73,73,949	39,45,12,000
						Total 1 NULL:	24,18,03,778	2,55,70,171		2,55,70,171	26,73,73,949	39,45,12,000
					11	9,98,157	3,04,585			3,04,585	13,02,742	44,50,000
						Total 11 NULL:	9,98,157	3,04,585		3,04,585	13,02,742	44,50,000
					13	5,09,971	1,62,212			1,62,212	6,72,183	18,57,000
						Total 13 NULL:	5,09,971	1,62,212		1,62,212	6,72,183	18,57,000
					51	14,87,952	3,21,362			3,21,362	18,09,314	33,00,000
						Total 51 NULL:	14,87,952	3,21,362		3,21,362	18,09,314	33,00,000
						Total 0 NULL:	24,47,99,858	2,63,58,330		2,63,58,330	27,11,58,188	40,41,19,000
						Total 66 India Reserve Battalion (2nd IRBn):	24,47,99,858	2,63,58,330		2,63,58,330	27,11,58,188	40,41,19,000
						Total 104 Special Police:	57,86,91,252	6,65,48,325		6,65,48,325	64,52,39,577	90,46,51,000
109	00	48	01			18,42,04,401	2,49,81,174			2,49,81,174	20,91,85,575	39,88,14,000
						Total 1 :	18,42,04,401	2,49,81,174		2,49,81,174	20,91,85,575	39,88,14,000
					02	1,37,31,683					1,37,31,683	2,98,80,000
						Total 2 :	1,37,31,683				1,37,31,683	2,98,80,000
					11	2,16,160					2,16,160	13,75,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	48								
						Total 11 :	2,16,160				2,16,160	13,75,000
					13		3,35,499	29,396		29,396	3,64,895	13,25,000
						Total 13 :	3,35,499	29,396		29,396	3,64,895	13,25,000
					14		3,07,979	13,559		13,559	3,21,538	4,13,000
						Total 14 :	3,07,979	13,559		13,559	3,21,538	4,13,000
					41		90,000				90,000	1,20,000
						Total 41 :	90,000				90,000	1,20,000
					51		25,22,264	3,20,975		3,20,975	28,43,239	35,00,000
						Total 51 :	25,22,264	3,20,975		3,20,975	28,43,239	35,00,000
						Total 48 South District:	20,14,07,986	2,53,45,104		2,53,45,104	22,67,53,090	43,54,27,000
						Total 0 NULL:	20,14,07,986	2,53,45,104		2,53,45,104	22,67,53,090	43,54,27,000
						Total 109 District Police:	20,14,07,986	2,53,45,104		2,53,45,104	22,67,53,090	43,54,27,000
						Total 0 NULL:	78,00,64,058	9,18,93,429		9,18,93,429	87,19,57,487	1,50,34,94,000
						Total 2055 Police:	2,78,28,94,536	34,11,69,231	- 20,547	34,11,48,684	3,12,40,43,220	4,79,17,50,000

CPAO Payment :	9,18,93,429
CPAO Deduct Refund :	
Total CPAO Figure :	9,18,93,429
Total Suspense :	9,19,13,976

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 14 Home												
Parameter : 1 Voted												
2056	00	001	61	00	01	2,67,04,774	37,44,916			37,44,916	3,04,49,690	5,12,46,000
					Total 1 NULL:	2,67,04,774	37,44,916			37,44,916	3,04,49,690	5,12,46,000
					02	5,43,495	1,38,200			1,38,200	6,81,695	12,95,000
					Total 2 NULL:	5,43,495	1,38,200			1,38,200	6,81,695	12,95,000
					13	8,72,971	70,435			70,435	9,43,406	67,00,000
					Total 13 NULL:	8,72,971	70,435			70,435	9,43,406	67,00,000
					50	98,91,080					98,91,080	1,05,00,000
					Total 50 NULL:	98,91,080					98,91,080	1,05,00,000
					Total 0 NULL:	3,80,12,320	39,53,551			39,53,551	4,19,65,871	6,97,41,000
					Total 61 State Jail, Rongnek:	3,80,12,320	39,53,551			39,53,551	4,19,65,871	6,97,41,000
					Total 1 Direction and Administration:	3,80,12,320	39,53,551			39,53,551	4,19,65,871	6,97,41,000
102	61	00			21	2,31,091	99,225			99,225	3,30,316	5,00,000
					Total 21 NULL:	2,31,091	99,225			99,225	3,30,316	5,00,000
					Total 0 NULL:	2,31,091	99,225			99,225	3,30,316	5,00,000
					Total 61 State Jail, Rongnek:	2,31,091	99,225			99,225	3,30,316	5,00,000
					Total 102 Jail manufactures:	2,31,091	99,225			99,225	3,30,316	5,00,000
					Total 0 NULL:	3,82,43,411	40,52,776			40,52,776	4,22,96,187	7,02,41,000
					Total 2056 Jails:	5,72,34,462	65,39,728			65,39,728	6,37,74,190	10,14,31,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 14 Home Parameter : 1 Voted												
2056	00	001	63	00	01	1,46,01,429	18,29,541			18,29,541	1,64,30,970	2,41,60,000
Total 1 NULL:						1,46,01,429	18,29,541			18,29,541	1,64,30,970	2,41,60,000
02						7,36,440	55,500			55,500	7,91,940	13,01,000
Total 2 NULL:						7,36,440	55,500			55,500	7,91,940	13,01,000
11						20,900	24,950			24,950	45,850	2,00,000
Total 11 NULL:						20,900	24,950			24,950	45,850	2,00,000
13						6,47,730	11,620			11,620	6,59,350	12,00,000
Total 13 NULL:						6,47,730	11,620			11,620	6,59,350	12,00,000
50						29,84,552	5,65,341			5,65,341	35,49,893	43,29,000
Total 50 NULL:						29,84,552	5,65,341			5,65,341	35,49,893	43,29,000
Total 0 NULL:						1,89,91,051	24,86,952			24,86,952	2,14,78,003	3,11,90,000
Total 63 Sub-Jail Namchi:						1,89,91,051	24,86,952			24,86,952	2,14,78,003	3,11,90,000
Total 1 Direction and Administration:						1,89,91,051	24,86,952			24,86,952	2,14,78,003	3,11,90,000
Total 0 NULL:						1,89,91,051	24,86,952			24,86,952	2,14,78,003	3,11,90,000
Total 2056 Jails:						5,72,34,462	65,39,728			65,39,728	6,37,74,190	10,14,31,000

CPAO Payment :	24,86,952
CPAO Deduct Refund :	
Total CPAO Figure :	24,86,952
Total Suspense :	24,86,952

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 32 Printing And Stationary Parameter : 1 Voted												
2058	00	103	60	00	01	5,97,50,828	73,22,216			73,22,216	6,70,73,044	9,80,09,000
Total 1 NULL:						5,97,50,828	73,22,216			73,22,216	6,70,73,044	9,80,09,000
02						36,64,438	4,63,997			4,63,997	41,28,435	48,11,000
Total 2 NULL:						36,64,438	4,63,997			4,63,997	41,28,435	48,11,000
13						2,31,588	52,697			52,697	2,84,285	20,09,000
Total 13 NULL:						2,31,588	52,697			52,697	2,84,285	20,09,000
21						80,70,013	1,64,500			1,64,500	82,34,513	1,75,00,000
Total 21 NULL:						80,70,013	1,64,500			1,64,500	82,34,513	1,75,00,000
50						5,03,420					5,03,420	56,50,000
Total 50 NULL:						5,03,420					5,03,420	56,50,000
52							65,515			65,515	65,515	33,00,000
Total 52 NULL:							65,515			65,515	65,515	33,00,000
Total 0 NULL:						7,22,20,287	80,68,925			80,68,925	8,02,89,212	13,12,79,000
Total 60 Sikkim Government Press, Gangtok:						7,22,20,287	80,68,925			80,68,925	8,02,89,212	13,12,79,000
Total 103 Government Presses:						7,22,20,287	80,68,925			80,68,925	8,02,89,212	13,12,79,000
Total 0 NULL:						7,22,20,287	80,68,925			80,68,925	8,02,89,212	13,12,79,000
Total 2058 Stationery and Printing:						7,22,20,287	80,68,925			80,68,925	8,02,89,212	13,12,79,000

CPAO Payment :	80,68,925
CPAO Deduct Refund :	
Total CPAO Figure :	80,68,925
Total Suspense :	80,68,925

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 3 Buildings And Housing											
Parameter : 1 Voted											
2059	80	001	61	44	01	12,36,91,078	1,24,173		1,24,173	12,38,15,251	21,07,24,000
					Total 1 :	12,36,91,078	1,24,173		1,24,173	12,38,15,251	21,07,24,000
					02	77,32,150				77,32,150	1,46,82,000
					Total 2 :	77,32,150				77,32,150	1,46,82,000
					13	96,304	5,38,452		5,38,452	6,34,756	39,19,000
					Total 13 :	96,304	5,38,452		5,38,452	6,34,756	39,19,000
					Total 44 Head Quarter Establishment:	13,15,19,532	6,62,625		6,62,625	13,21,82,157	22,93,25,000
					Total 61 Chief Engineer (Buildings) Establishment:	13,15,19,532	6,62,625		6,62,625	13,21,82,157	22,93,25,000
					Total 1 Direction and Administration:	13,15,19,532	6,62,625		6,62,625	13,21,82,157	22,93,25,000
					Total 80 General:	13,15,19,532	6,62,625		6,62,625	13,21,82,157	22,93,25,000
					Total 2059 Public Works:	18,65,89,307	70,49,900		70,49,900	19,36,39,207	33,77,38,000
Grant : 30 Police											
Parameter : 1 Voted											
2059	01	053	61	82	27		50,752		50,752	50,752	15,00,000
					Total 27 :		50,752		50,752	50,752	15,00,000
					Total 82 Maintenance & repairs of Office Buildings:		50,752		50,752	50,752	15,00,000
					Total 61 Other Maintenance Expenditure:		50,752		50,752	50,752	15,00,000
					Total 53 Maintenance and Repairs:		50,752		50,752	50,752	15,00,000
					Total 1 Office Buildings:		50,752		50,752	50,752	15,00,000
					Total 2059 Public Works:	18,65,89,307	70,49,900		70,49,900	19,36,39,207	33,77,38,000
Grant : 44 Governor											
Parameter : 3 Charged											
2059	60	053	61	68	27	1,01,355	20,945		20,945	1,22,300	7,49,000
					Total 27 :	1,01,355	20,945		20,945	1,22,300	7,49,000
					Total 68 Maintenance and repairs of official residence of the Governor-(charged):	1,01,355	20,945		20,945	1,22,300	7,49,000
					Total 61 Other Maintenance Expenditure:	1,01,355	20,945		20,945	1,22,300	7,49,000
					Total 53 Maintenance and Repairs:	1,01,355	20,945		20,945	1,22,300	7,49,000
					Total 60 Other Buildings:	1,01,355	20,945		20,945	1,22,300	7,49,000
					Total 2059 Public Works:	18,65,89,307	70,49,900		70,49,900	19,36,39,207	33,77,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	01	053	60	73	02	29,175					29,175	13,81,000
Total 2 :						29,175					29,175	13,81,000
Total 73 Maintenance & repairs of Office buildings under West District:						29,175					29,175	13,81,000
Total 60 Work Charged Establishment:						29,175					29,175	13,81,000
Total 53 Maintenance and Repairs:						29,175					29,175	13,81,000
Total 1 Office Buildings:						29,175					29,175	13,81,000
80	001	61	46	01		1,50,61,112	16,94,062			16,94,062	1,67,55,174	2,49,24,000
Total 1 :						1,50,61,112	16,94,062			16,94,062	1,67,55,174	2,49,24,000
02						22,70,800	3,10,725			3,10,725	25,81,525	38,28,000
Total 2 :						22,70,800	3,10,725			3,10,725	25,81,525	38,28,000
Total 46 West District:						1,73,31,912	20,04,787			20,04,787	1,93,36,699	2,87,52,000
Total 61 Chief Engineer (Buildings) Establishment:						1,73,31,912	20,04,787			20,04,787	1,93,36,699	2,87,52,000
Total 1 Direction and Administration:						1,73,31,912	20,04,787			20,04,787	1,93,36,699	2,87,52,000
Total 80 General:						1,73,31,912	20,04,787			20,04,787	1,93,36,699	2,87,52,000
Total 2059 Public Works:						18,65,89,307	70,49,900			70,49,900	19,36,39,207	33,77,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	01	053	60	74	02	33,725					33,725	8,63,000
Total 2 :						33,725					33,725	8,63,000
Total 74 Maintenance & repairs of Office buildings under North District:						33,725					33,725	8,63,000
Total 60 Work Charged Establishment:						33,725					33,725	8,63,000
Total 53 Maintenance and Repairs:						33,725					33,725	8,63,000
Total 1 Office Buildings:						33,725					33,725	8,63,000
80	001	61	47	01		53,77,801	6,87,796			6,87,796	60,65,597	86,31,000
Total 1 :						53,77,801	6,87,796			6,87,796	60,65,597	86,31,000
02						4,74,625					4,74,625	8,64,000
Total 2 :						4,74,625					4,74,625	8,64,000
13						30,744	42,190			42,190	72,934	1,41,000
Total 13 :						30,744	42,190			42,190	72,934	1,41,000
Total 47 North District:						58,83,170	7,29,986			7,29,986	66,13,156	96,36,000
Total 61 Chief Engineer (Buildings) Establishment:						58,83,170	7,29,986			7,29,986	66,13,156	96,36,000
Total 1 Direction and Administration:						58,83,170	7,29,986			7,29,986	66,13,156	96,36,000
Total 80 General:						58,83,170	7,29,986			7,29,986	66,13,156	96,36,000
Total 2059 Public Works:						18,65,89,307	70,49,900			70,49,900	19,36,39,207	33,77,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	48	01	2,95,67,460	32,42,820			32,42,820	3,28,10,280	5,04,02,000
Total 1 :						2,95,67,460	32,42,820			32,42,820	3,28,10,280	5,04,02,000
02						18,37,925	2,59,175			2,59,175	20,97,100	27,08,000
Total 2 :						18,37,925	2,59,175			2,59,175	20,97,100	27,08,000
11						44,350	13,200			13,200	57,550	1,44,000
Total 11 :						44,350	13,200			13,200	57,550	1,44,000
13						2,40,703	65,610			65,610	3,06,313	6,11,000
Total 13 :						2,40,703	65,610			65,610	3,06,313	6,11,000
Total 48 South District:						3,16,90,438	35,80,805			35,80,805	3,52,71,243	5,38,65,000
Total 61 Chief Engineer (Buildings) Establishment:						3,16,90,438	35,80,805			35,80,805	3,52,71,243	5,38,65,000
Total 1 Direction and Administration:						3,16,90,438	35,80,805			35,80,805	3,52,71,243	5,38,65,000
Total 80 General:						3,16,90,438	35,80,805			35,80,805	3,52,71,243	5,38,65,000
Total 2059 Public Works:						18,65,89,307	70,49,900			70,49,900	19,36,39,207	33,77,38,000
Grant : 7 Education												
Parameter : 1 Voted												
2059	60	053	60	77	02							1,16,67,000
Total 2 :												1,16,67,000
Total 77 Maintenance and Repairs of Educational:												1,16,67,000
Total 60 Work Charged Establishment:												1,16,67,000
Total 53 Maintenance and Repairs:												1,16,67,000
Total 60 Other Buildings:												1,16,67,000
Total 2059 Public Works:						18,65,89,307	70,49,900			70,49,900	19,36,39,207	33,77,38,000
CPAO Payment :							35,80,805					
CPAO Deduct Refund :												
Total CPAO Figure :							35,80,805					
Total Suspense :							35,80,805					

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 27 Parliamentary Affairs											
Parameter : 3 Charged											
2062	00	103	62	44	01	1,82,48,349	23,91,878		23,91,878	2,06,40,227	4,01,41,000
					Total 1 :	1,82,48,349	23,91,878		23,91,878	2,06,40,227	4,01,41,000
					02	7,41,296	1,03,920		1,03,920	8,45,216	19,00,000
					Total 2 :	7,41,296	1,03,920		1,03,920	8,45,216	19,00,000
					11	1,48,404				1,48,404	16,50,000
					Total 11 :	1,48,404				1,48,404	16,50,000
					13	6,08,045	9,72,516		9,72,516	15,80,561	30,00,000
					Total 13 :	6,08,045	9,72,516		9,72,516	15,80,561	30,00,000
					Total 44 Head Office Establishment:	1,97,46,094	34,68,314		34,68,314	2,32,14,408	4,66,91,000
					Total 62 Sikkim Lokayukta/Up-Lokaukta:	1,97,46,094	34,68,314		34,68,314	2,32,14,408	4,66,91,000
					Total 103 Lokayukta/Up-Lokayukta:	1,97,46,094	34,68,314		34,68,314	2,32,14,408	4,66,91,000
					Total 0 NULL:	1,97,46,094	34,68,314		34,68,314	2,32,14,408	4,66,91,000
					Total 2062 Vigilance:	7,68,46,696	1,08,63,018		1,08,63,018	8,77,09,714	12,95,75,000
Grant : 42 Vigilance											
Parameter : 1 Voted											
2062	00	105	60	00	01	5,56,34,479	73,93,342		73,93,342	6,30,27,821	7,92,31,000
					Total 1 NULL:	5,56,34,479	73,93,342		73,93,342	6,30,27,821	7,92,31,000
					13	11,66,123	1,362		1,362	11,67,485	30,53,000
					Total 13 NULL:	11,66,123	1,362		1,362	11,67,485	30,53,000
					41	3,00,000				3,00,000	6,00,000
					Total 41 NULL:	3,00,000				3,00,000	6,00,000
					Total 0 NULL:	5,71,00,602	73,94,704		73,94,704	6,44,95,306	8,28,84,000
					Total 60 Establishment:	5,71,00,602	73,94,704		73,94,704	6,44,95,306	8,28,84,000
					Total 105 Other Vigilance Agencies:	5,71,00,602	73,94,704		73,94,704	6,44,95,306	8,28,84,000
					Total 0 NULL:	5,71,00,602	73,94,704		73,94,704	6,44,95,306	8,28,84,000
					Total 2062 Vigilance:	7,68,46,696	1,08,63,018		1,08,63,018	8,77,09,714	12,95,75,000

CPAO Payment :	1,08,63,018
CPAO Deduct Refund :	
Total CPAO Figure :	1,08,63,018
Total Suspense :	1,08,63,018

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 14 Home												
Parameter : 1 Voted												
2070	00	115	60	00	01	1,91,42,250					1,91,42,250	2,55,23,000
					Total 1 NULL:	1,91,42,250					1,91,42,250	2,55,23,000
					02	2,30,76,750					2,30,76,750	3,07,69,000
					Total 2 NULL:	2,30,76,750					2,30,76,750	3,07,69,000
					13	23,98,000					23,98,000	95,92,000
					Total 13 NULL:	23,98,000					23,98,000	95,92,000
					51	19,25,000					19,25,000	77,00,000
					Total 51 NULL:	19,25,000					19,25,000	77,00,000
					Total 0 NULL:	4,65,42,000					4,65,42,000	7,35,84,000
					Total 60 Sikkim House, New Delhi:	4,65,42,000					4,65,42,000	7,35,84,000
	61		00		01	30,19,600	3,59,363			3,59,363	33,78,963	56,82,000
					Total 1 NULL:	30,19,600	3,59,363			3,59,363	33,78,963	56,82,000
					13	1,98,099					1,98,099	8,25,000
					Total 13 NULL:	1,98,099					1,98,099	8,25,000
					Total 0 NULL:	32,17,699	3,59,363			3,59,363	35,77,062	65,07,000
					Total 61 Sikkim Guest House, Guwahati:	32,17,699	3,59,363			3,59,363	35,77,062	65,07,000
					Total 115 Guest Houses, Government Hostels etc.:	4,97,59,699	3,59,363			3,59,363	5,01,19,062	8,00,91,000
					Total 0 NULL:	4,97,59,699	3,59,363			3,59,363	5,01,19,062	8,00,91,000
					Total 2070 Other Administrative Services:	37,93,77,396	1,78,65,165			1,78,65,165	39,72,42,561	52,03,64,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2070	00	001	63	44	31	1,06,65,532	18,01,678			18,01,678	1,24,67,210	2,60,27,000
					Total 31 :	1,06,65,532	18,01,678			18,01,678	1,24,67,210	2,60,27,000
					Total 44 Head Office Establishment:	1,06,65,532	18,01,678			18,01,678	1,24,67,210	2,60,27,000
					Total 63 Sikkim State Human Right Commission:	1,06,65,532	18,01,678			18,01,678	1,24,67,210	2,60,27,000
					Total 1 Direction and Administration:	1,06,65,532	18,01,678			18,01,678	1,24,67,210	2,60,27,000
					Total 0 NULL:	1,06,65,532	18,01,678			18,01,678	1,24,67,210	2,60,27,000
					Total 2070 Other Administrative Services:	37,93,77,396	1,78,65,165			1,78,65,165	39,72,42,561	52,03,64,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2070	00	003	30	00	40	18,03,930	1,63,005			1,63,005	19,66,935	46,01,000
					Total 40 NULL:	18,03,930	1,63,005			1,63,005	19,66,935	46,01,000
					Total 0 NULL:	18,03,930	1,63,005			1,63,005	19,66,935	46,01,000
					Total 30 Department of Personnel, AR and Training:	18,03,930	1,63,005			1,63,005	19,66,935	46,01,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 28 Department Of Personnel										
Parameter : 1 Voted										
2070	00	003	44	00	01	74,64,457	8,59,033	8,59,033	83,23,490	1,57,21,000
					Total 1 NULL:	74,64,457	8,59,033	8,59,033	83,23,490	1,57,21,000
					02	7,18,855	98,325	98,325	8,17,180	15,99,000
					Total 2 NULL:	7,18,855	98,325	98,325	8,17,180	15,99,000
					13	1,08,964	13,896	13,896	1,22,860	8,00,000
					Total 13 NULL:	1,08,964	13,896	13,896	1,22,860	8,00,000
					Total 0 NULL:	82,92,276	9,71,254	9,71,254	92,63,530	1,81,20,000
Total 44 Accounts and Administrative Training Institute:					82,92,276	9,71,254	9,71,254	92,63,530	1,81,20,000	
					Total 3 Training:	1,00,96,206	11,34,259	11,34,259	1,12,30,465	2,27,21,000
					Total 0 NULL:	1,00,96,206	11,34,259	11,34,259	1,12,30,465	2,27,21,000
Total 2070 Other Administrative Services:					37,93,77,396	1,78,65,165	1,78,65,165	39,72,42,561	52,03,64,000	
Grant : 30 Police										
Parameter : 1 Voted										
2070	00	108	60	00	01	7,65,67,104	1,02,70,087	1,02,70,087	8,68,37,191	12,65,38,000
					Total 1 NULL:	7,65,67,104	1,02,70,087	1,02,70,087	8,68,37,191	12,65,38,000
					02	1,39,984	19,500	19,500	1,59,484	2,70,000
					Total 2 NULL:	1,39,984	19,500	19,500	1,59,484	2,70,000
					11	3,30,564			3,30,564	8,25,000
					Total 11 NULL:	3,30,564			3,30,564	8,25,000
					13	4,02,316	39,664	39,664	4,41,980	12,00,000
					Total 13 NULL:	4,02,316	39,664	39,664	4,41,980	12,00,000
					51	16,43,348	2,44,450	2,44,450	18,87,798	46,00,000
					Total 51 NULL:	16,43,348	2,44,450	2,44,450	18,87,798	46,00,000
					Total 0 NULL:	7,90,83,316	1,05,73,701	1,05,73,701	8,96,57,017	13,34,33,000
Total 60 Establishment:					7,90,83,316	1,05,73,701	1,05,73,701	8,96,57,017	13,34,33,000	
Total 108 Fire Protection and Control:					7,90,83,316	1,05,73,701	1,05,73,701	8,96,57,017	13,34,33,000	
					Total 0 NULL:	7,90,83,316	1,05,73,701	1,05,73,701	8,96,57,017	13,34,33,000
Total 2070 Other Administrative Services:					37,93,77,396	1,78,65,165	1,78,65,165	39,72,42,561	52,03,64,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 30 Police												
Parameter : 5 Centrally Sponsored Scheme												
2070	00	106	60	00	01	53,36,064	3,38,097			3,38,097	56,74,161	6,45,16,000
					Total 1 NULL:	53,36,064	3,38,097			3,38,097	56,74,161	6,45,16,000
				11		2,600					2,600	1,65,000
					Total 11 NULL:	2,600					2,600	1,65,000
				13		1,46,821	19,967			19,967	1,66,788	4,13,000
					Total 13 NULL:	1,46,821	19,967			19,967	1,66,788	4,13,000
					Total 0 NULL:	54,85,485	3,58,064			3,58,064	58,43,549	6,50,94,000
					Total 60 Establishment:	54,85,485	3,58,064			3,58,064	58,43,549	6,50,94,000
					Total 106 Civil Defence:	54,85,485	3,58,064			3,58,064	58,43,549	6,50,94,000
107	60	00	01			1,07,00,616	13,68,153			13,68,153	1,20,68,769	2,98,47,000
					Total 1 NULL:	1,07,00,616	13,68,153			13,68,153	1,20,68,769	2,98,47,000
				13		54,182	1,509			1,509	55,691	6,50,000
					Total 13 NULL:	54,182	1,509			1,509	55,691	6,50,000
				51		2,86,472	43,011			43,011	3,29,483	8,00,000
					Total 51 NULL:	2,86,472	43,011			43,011	3,29,483	8,00,000
					Total 0 NULL:	1,10,41,270	14,12,673			14,12,673	1,24,53,943	3,12,97,000
					Total 60 Establishment:	1,10,41,270	14,12,673			14,12,673	1,24,53,943	3,12,97,000
					Total 107 Home Guards:	1,10,41,270	14,12,673			14,12,673	1,24,53,943	3,12,97,000
					Total 0 NULL:	1,65,26,755	17,70,737			17,70,737	1,82,97,492	9,63,91,000
					Total 2070 Other Administrative Services:	37,93,77,396	1,78,65,165			1,78,65,165	39,72,42,561	52,03,64,000
Grant : 47 Skill Development												
Parameter : 1 Voted												
2070	00	001	64	44	01	1,37,81,745	17,01,167			17,01,167	1,54,82,912	2,27,82,000
					Total 1 :	1,37,81,745	17,01,167			17,01,167	1,54,82,912	2,27,82,000
				02		18,51,442	2,63,128			2,63,128	21,14,570	36,82,000
					Total 2 :	18,51,442	2,63,128			2,63,128	21,14,570	36,82,000
				11		1,000					1,000	10,31,000
					Total 11 :	1,000					1,000	10,31,000
				13		2,25,701	2,61,132			2,61,132	4,86,833	33,00,000
					Total 13 :	2,25,701	2,61,132			2,61,132	4,86,833	33,00,000
					Total 44 Head Office Establishment:	1,58,59,888	22,25,427			22,25,427	1,80,85,315	3,07,95,000
					Total 64 Skill Development and Entrepreneurship:	1,58,59,888	22,25,427			22,25,427	1,80,85,315	3,07,95,000
					Total 1 Direction and Administration:	1,58,59,888	22,25,427			22,25,427	1,80,85,315	3,07,95,000
003	45	00	31			1,29,81,000					1,29,81,000	7,23,06,000
					Total 31 NULL:	1,29,81,000					1,29,81,000	7,23,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 1 Voted -----												
2070	00	003	45	00		Total 0 NULL:	1,29,81,000				1,29,81,000	7,23,06,000
						Total 45 State Institute of Capacity Building Karfectar:	1,29,81,000				1,29,81,000	7,23,06,000
						Total 3 Training:	1,29,81,000				1,29,81,000	7,23,06,000
						Total 0 NULL:	2,88,40,888	22,25,427		22,25,427	3,10,66,315	10,31,01,000
						Total 2070 Other Administrative Services:	37,93,77,396	1,78,65,165		1,78,65,165	39,72,42,561	52,03,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 5 Centrally Sponsored Scheme												
2070	00	003	29	00	88	15,66,90,000					15,66,90,000	1,70,00,000
Total 88 NULL:						15,66,90,000					15,66,90,000	1,70,00,000
					89	2,77,15,000					2,77,15,000	4,16,00,000
Total 89 NULL:						2,77,15,000					2,77,15,000	4,16,00,000
Total 0 NULL:						18,44,05,000					18,44,05,000	5,86,00,000
Total 29 Skill Development Mission:						18,44,05,000					18,44,05,000	5,86,00,000
Total 3 Training:						18,44,05,000					18,44,05,000	5,86,00,000
Total 0 NULL:						18,44,05,000					18,44,05,000	5,86,00,000
Total 2070 Other Administrative Services:						37,93,77,396	1,78,65,165			1,78,65,165	39,72,42,561	52,03,64,000

CPAO Payment :	1,78,65,165
CPAO Deduct Refund :	
Total CPAO Figure :	1,78,65,165
Total Suspense :	1,78,65,165

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2071	01	101	00	00	71	2,27,53,26,005	29,69,50,948			29,69,50,948	2,57,22,76,953	4,42,00,00,000
Total 71 NULL:						2,27,53,26,005	29,69,50,948			29,69,50,948	2,57,22,76,953	4,42,00,00,000
Total 0 NULL:						2,27,53,26,005	29,69,50,948			29,69,50,948	2,57,22,76,953	4,42,00,00,000
Total 0 NULL:						2,27,53,26,005	29,69,50,948			29,69,50,948	2,57,22,76,953	4,42,00,00,000
Total 101 Superannuation and Retirement Allowances:						2,27,53,26,005	29,69,50,948			29,69,50,948	2,57,22,76,953	4,42,00,00,000
102	00	00	00	04		78,54,05,418	10,23,43,965			10,23,43,965	88,77,49,383	1,02,00,00,000
Total 4 NULL:						78,54,05,418	10,23,43,965			10,23,43,965	88,77,49,383	1,02,00,00,000
Total 0 NULL:						78,54,05,418	10,23,43,965			10,23,43,965	88,77,49,383	1,02,00,00,000
Total 0 NULL:						78,54,05,418	10,23,43,965			10,23,43,965	88,77,49,383	1,02,00,00,000
Total 102 Commuted value of Pension:						78,54,05,418	10,23,43,965			10,23,43,965	88,77,49,383	1,02,00,00,000
104	60	00	00	04		81,42,09,248	12,19,94,606			12,19,94,606	93,62,03,854	1,17,00,00,000
Total 4 NULL:						81,42,09,248	12,19,94,606			12,19,94,606	93,62,03,854	1,17,00,00,000
Total 0 NULL:						81,42,09,248	12,19,94,606			12,19,94,606	93,62,03,854	1,17,00,00,000
Total 60 Payment of Gratuities:						81,42,09,248	12,19,94,606			12,19,94,606	93,62,03,854	1,17,00,00,000
Total 104 Gratuities:						81,42,09,248	12,19,94,606			12,19,94,606	93,62,03,854	1,17,00,00,000
105	00	00	00	04		66,45,85,002	8,82,13,066			8,82,13,066	75,27,98,068	1,26,00,00,000
Total 4 NULL:						66,45,85,002	8,82,13,066			8,82,13,066	75,27,98,068	1,26,00,00,000
Total 0 NULL:						66,45,85,002	8,82,13,066			8,82,13,066	75,27,98,068	1,26,00,00,000
Total 0 NULL:						66,45,85,002	8,82,13,066			8,82,13,066	75,27,98,068	1,26,00,00,000
Total 105 Family pensions:						66,45,85,002	8,82,13,066			8,82,13,066	75,27,98,068	1,26,00,00,000
115	00	00	00	76		59,17,29,033	8,40,71,802			8,40,71,802	67,58,00,835	92,00,00,000
Total 76 NULL:						59,17,29,033	8,40,71,802			8,40,71,802	67,58,00,835	92,00,00,000
Total 0 NULL:						59,17,29,033	8,40,71,802			8,40,71,802	67,58,00,835	92,00,00,000
Total 0 NULL:						59,17,29,033	8,40,71,802			8,40,71,802	67,58,00,835	92,00,00,000
Total 115 Leave Encashment Benefits:						59,17,29,033	8,40,71,802			8,40,71,802	67,58,00,835	92,00,00,000
901	00	00	00	00		- 10,96,967					- 10,96,967	
Total 0 NULL:						- 10,96,967					- 10,96,967	
Total 0 NULL:						- 10,96,967					- 10,96,967	
Total 0 NULL:						- 10,96,967					- 10,96,967	
Total 901 Refund of Pension:						- 10,96,967					- 10,96,967	
911	00	00	00	00		- 14,16,167		- 34,73,717		- 34,73,717	- 48,89,884	
Total 0 NULL:						- 14,16,167		- 34,73,717		- 34,73,717	- 48,89,884	
Total 0 NULL:						- 14,16,167		- 34,73,717		- 34,73,717	- 48,89,884	
Total 0 NULL:						- 14,16,167		- 34,73,717		- 34,73,717	- 48,89,884	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 10 Finance										
Parameter : 1 Voted										
2071	01	911	Total 911 Deduct Recoveries of Overpayment:	- 14,16,167		- 34,73,717		- 34,73,717	- 48,89,884	
Total 1 Civil:				5,12,87,41,572	69,35,74,387	- 34,73,717		69,01,00,670	5,81,88,42,242	8,79,00,00,000
Total 2071 Pensions and Other Retirement benefits:				5,14,84,02,030	69,58,83,637	- 34,73,717		69,24,09,920	5,84,08,11,950	8,84,85,02,000
Grant : 20 Judiciary										
Parameter : 3 Charged										
2071	01	106	00 00 04	8,35,121					8,35,121	3,07,91,000
Total 4 NULL:				8,35,121					8,35,121	3,07,91,000
Total 0 NULL:				8,35,121					8,35,121	3,07,91,000
Total 0 NULL:				8,35,121					8,35,121	3,07,91,000
Total 106 Pensionary charges in respect of High Court Judges:				8,35,121					8,35,121	3,07,91,000
Total 1 Civil:				8,35,121					8,35,121	3,07,91,000
Total 2071 Pensions and Other Retirement benefits:				5,14,84,02,030	69,58,83,637	- 34,73,717		69,24,09,920	5,84,08,11,950	8,84,85,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 1 Voted												
2071	01	111	60	00	04	1,88,25,337	23,09,250			23,09,250	2,11,34,587	2,77,11,000
Total 4 NULL:						1,88,25,337	23,09,250			23,09,250	2,11,34,587	2,77,11,000
Total 0 NULL:						1,88,25,337	23,09,250			23,09,250	2,11,34,587	2,77,11,000
Total 60 Ex-Members of State Legislature:						1,88,25,337	23,09,250			23,09,250	2,11,34,587	2,77,11,000
Total 111 Pensions to Legislators:						1,88,25,337	23,09,250			23,09,250	2,11,34,587	2,77,11,000
Total 1 Civil:						1,88,25,337	23,09,250			23,09,250	2,11,34,587	2,77,11,000
Total 2071 Pensions and Other Retirement benefits:						5,14,84,02,030	69,58,83,637	-	34,73,717	69,24,09,920	5,84,08,11,950	8,84,85,02,000

CPAO Payment :	23,09,250
CPAO Deduct Refund :	
Total CPAO Figure :	23,09,250
Total Suspense :	57,82,967

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2075	00	103	10	00	01	1,31,07,159	17,55,242			17,55,242	1,48,62,401	2,02,65,000
Total 1 NULL:						1,31,07,159	17,55,242			17,55,242	1,48,62,401	2,02,65,000
					02	4,73,764					4,73,764	10,48,000
Total 2 NULL:						4,73,764					4,73,764	10,48,000
					13	45,133	17,836			17,836	62,969	2,57,000
Total 13 NULL:						45,133	17,836			17,836	62,969	2,57,000
Total 0 NULL:						1,36,26,056	17,73,078			17,73,078	1,53,99,134	2,15,70,000
Total 10 Finance Department:						1,36,26,056	17,73,078			17,73,078	1,53,99,134	2,15,70,000
Total 103 State Lotteries:						1,36,26,056	17,73,078			17,73,078	1,53,99,134	2,15,70,000
800	00		00		50	61,61,500					61,61,500	1,48,41,49,000
Total 50 NULL:						61,61,500					61,61,500	1,48,41,49,000
Total 0 NULL:						61,61,500					61,61,500	1,48,41,49,000
Total 0 NULL:						61,61,500					61,61,500	1,48,41,49,000
Total 800 Other expenditure:						61,61,500					61,61,500	1,48,41,49,000
Total 0 NULL:						1,97,87,556	17,73,078			17,73,078	2,15,60,634	1,50,57,19,000
Total 2075 Miscellaneous General Services:						4,04,27,556	17,73,078			17,73,078	4,22,00,634	1,52,81,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 3 Charged												
2075	00	797	60	00	71	2,00,00,000					2,00,00,000	2,00,00,000
Total 71 NULL:						2,00,00,000					2,00,00,000	2,00,00,000
Total 0 NULL:						2,00,00,000					2,00,00,000	2,00,00,000
Total 60 Guarantee Redemption Fund:						2,00,00,000					2,00,00,000	2,00,00,000
Total 797 Transfer to Reserve Funds/Deposit Accounts:						2,00,00,000					2,00,00,000	2,00,00,000
Total 0 NULL:						2,00,00,000					2,00,00,000	2,00,00,000
Total 2075 Miscellaneous General Services:						4,04,27,556	17,73,078			17,73,078	4,22,00,634	1,52,81,39,000
Grant : 14 Home												
Parameter : 1 Voted												
2075	00	104	00	00	71	6,40,000					6,40,000	24,20,000
Total 71 NULL:						6,40,000					6,40,000	24,20,000
Total 0 NULL:						6,40,000					6,40,000	24,20,000
Total 0 NULL:						6,40,000					6,40,000	24,20,000
Total 104 Pensions and awards in consideration of distinguished services:						6,40,000					6,40,000	24,20,000
Total 0 NULL:						6,40,000					6,40,000	24,20,000
Total 2075 Miscellaneous General Services:						4,04,27,556	17,73,078			17,73,078	4,22,00,634	1,52,81,39,000

CPAO Payment :	17,73,078
CPAO Deduct Refund :	
Total CPAO Figure :	17,73,078
Total Suspense :	17,73,078

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok													
Grant : 7 Education													
Parameter : 1 Voted													
2202	00	911	00	00	00	-	2,89,385				-	2,89,385	
Total 0 NULL:						-	2,89,385				-	2,89,385	
Total 0 NULL:						-	2,89,385				-	2,89,385	
Total 0 NULL:						-	2,89,385				-	2,89,385	
Total 911 Deduct Recoveries of Overpayments:						-	2,89,385				-	2,89,385	
Total 0 NULL:						-	2,89,385				-	2,89,385	
01	101	62	00	82		2,00,00,000					2,00,00,000	3,25,00,000	
Total 82 NULL:						2,00,00,000					2,00,00,000	3,25,00,000	
Total 0 NULL:						2,00,00,000					2,00,00,000	3,25,00,000	
Total 62 Primary Schools:						2,00,00,000					2,00,00,000	3,25,00,000	
	63	45	01					-	32,362	-	32,362	1,44,90,86,000	
Total 1 :								-	32,362	-	32,362	1,44,90,86,000	
Total 45 East District:								-	32,362	-	32,362	1,44,90,86,000	
Total 63 Junior High Schools:								-	32,362	-	32,362	1,44,90,86,000	
Total 101 Government Primary Schools:						2,00,00,000		-	32,362	-	32,362	1,99,67,638	1,48,15,86,000
107	66	00	01			1,20,91,807	15,40,991			15,40,991	1,36,32,798	4,24,60,000	
Total 1 NULL:						1,20,91,807	15,40,991			15,40,991	1,36,32,798	4,24,60,000	
		02				8,04,150	1,02,950			1,02,950	9,07,100	34,50,000	
Total 2 NULL:						8,04,150	1,02,950			1,02,950	9,07,100	34,50,000	
Total 0 NULL:						1,28,95,957	16,43,941			16,43,941	1,45,39,898	4,59,10,000	
Total 66 Teacher's Training Institute:						1,28,95,957	16,43,941			16,43,941	1,45,39,898	4,59,10,000	
	67	00	01			2,25,55,054	29,85,585			29,85,585	2,55,40,639	4,70,47,000	
Total 1 NULL:						2,25,55,054	29,85,585			29,85,585	2,55,40,639	4,70,47,000	
		02				4,47,840	49,450			49,450	4,97,290	7,15,000	
Total 2 NULL:						4,47,840	49,450			49,450	4,97,290	7,15,000	
Total 0 NULL:						2,30,02,894	30,35,035			30,35,035	2,60,37,929	4,77,62,000	
Total 67 State Institute of Education:						2,30,02,894	30,35,035			30,35,035	2,60,37,929	4,77,62,000	
Total 107 Teachers Training:						3,58,98,851	46,78,976			46,78,976	4,05,77,827	9,36,72,000	
108	00	00	74			4,00,00,000					4,00,00,000	5,75,00,000	
Total 74 NULL:						4,00,00,000					4,00,00,000	5,75,00,000	
			75									1,75,00,000	
Total 75 NULL:												1,75,00,000	
Total 0 NULL:						4,00,00,000					4,00,00,000	7,50,00,000	
Total 0 NULL:						4,00,00,000					4,00,00,000	7,50,00,000	
Total 108 Text Books:						4,00,00,000					4,00,00,000	7,50,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted												
2202	01	800	28	00	82		21,51,000			21,51,000	21,51,000	90,00,000
					Total 82 NULL:		21,51,000			21,51,000	21,51,000	90,00,000
					Total 0 NULL:		21,51,000			21,51,000	21,51,000	90,00,000
					Total 28 National Programme of Mid Day Meal in Schools:		21,51,000			21,51,000	21,51,000	90,00,000
	29	00			83	3,65,78,000					3,65,78,000	8,00,00,000
					Total 83 NULL:	3,65,78,000					3,65,78,000	8,00,00,000
					Total 0 NULL:	3,65,78,000					3,65,78,000	8,00,00,000
					Total 29 National Education Mission:	3,65,78,000					3,65,78,000	8,00,00,000
					Total 800 Other Expenditure:	3,65,78,000	21,51,000			21,51,000	3,87,29,000	8,90,00,000
					Total 1 Elementary Education:	13,24,76,851	68,29,976	- 32,362		67,97,614	13,92,74,465	1,73,92,58,000
02	104	64	45		02	- 9,000					- 9,000	17,62,56,000
					Total 2 :	- 9,000					- 9,000	17,62,56,000
					Total 45 East District:	- 9,000					- 9,000	17,62,56,000
					Total 64 High and Higher Secondary School:	- 9,000					- 9,000	17,62,56,000
					Total 104 Teachers and Other Services:	- 9,000					- 9,000	17,62,56,000
	911	00	00		00	- 96,538		- 15,100		- 15,100	- 1,11,638	
					Total 0 NULL:	- 96,538		- 15,100		- 15,100	- 1,11,638	
					Total 0 NULL:	- 96,538		- 15,100		- 15,100	- 1,11,638	
					Total 0 NULL:	- 96,538		- 15,100		- 15,100	- 1,11,638	
					Total 911 Deduct Recoveries of Overpayments:	- 96,538		- 15,100		- 15,100	- 1,11,638	
					Total 2 Secondary Education:	- 1,05,538		- 15,100		- 15,100	- 1,20,638	17,62,56,000
03	103	65	00		01	9,16,04,907	1,09,07,834			1,09,07,834	10,25,12,741	15,87,63,000
					Total 1 NULL:	9,16,04,907	1,09,07,834			1,09,07,834	10,25,12,741	15,87,63,000
					02	74,67,921	13,99,155			13,99,155	88,67,076	1,77,95,000
					Total 2 NULL:	74,67,921	13,99,155			13,99,155	88,67,076	1,77,95,000
					51	1,500					1,500	38,000
					Total 51 NULL:	1,500					1,500	38,000
					Total 0 NULL:	9,90,74,328	1,23,06,989			1,23,06,989	11,13,81,317	17,65,96,000
					Total 65 Government Degree College, Gangtok:	9,90,74,328	1,23,06,989			1,23,06,989	11,13,81,317	17,65,96,000
	66	00			01	1,24,42,189	17,76,931			17,76,931	1,42,19,120	2,86,44,000
					Total 1 NULL:	1,24,42,189	17,76,931			17,76,931	1,42,19,120	2,86,44,000
					02	30,95,439	3,70,590			3,70,590	34,66,029	45,51,000
					Total 2 NULL:	30,95,439	3,70,590			3,70,590	34,66,029	45,51,000
					50	8,900	29,933			29,933	38,833	17,33,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted												
2202	03	103	66	00								
						Total 50 NULL:	8,900	29,933		29,933	38,833	17,33,000
						Total 0 NULL:	1,55,46,528	21,77,454		21,77,454	1,77,23,982	3,49,28,000
						Total 66 Sikkim Law College:	1,55,46,528	21,77,454		21,77,454	1,77,23,982	3,49,28,000
	67	00	01				1,42,42,763	17,63,049		17,63,049	1,60,05,812	3,05,95,000
						Total 1 NULL:	1,42,42,763	17,63,049		17,63,049	1,60,05,812	3,05,95,000
					02		5,52,158	88,450		88,450	6,40,608	13,05,000
						Total 2 NULL:	5,52,158	88,450		88,450	6,40,608	13,05,000
					13			19,824		19,824	19,824	1,24,000
						Total 13 NULL:		19,824		19,824	19,824	1,24,000
					50			5,250		5,250	5,250	42,000
						Total 50 NULL:		5,250		5,250	5,250	42,000
						Total 0 NULL:	1,47,94,921	18,76,573		18,76,573	1,66,71,494	3,20,66,000
						Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):	1,47,94,921	18,76,573		18,76,573	1,66,71,494	3,20,66,000
	70	00	01				2,67,40,618	30,52,133		30,52,133	2,97,92,751	4,27,37,000
						Total 1 NULL:	2,67,40,618	30,52,133		30,52,133	2,97,92,751	4,27,37,000
					02		49,66,959	9,21,000		9,21,000	58,87,959	83,97,000
						Total 2 NULL:	49,66,959	9,21,000		9,21,000	58,87,959	83,97,000
					13			19,827		19,827	19,827	1,23,000
						Total 13 NULL:		19,827		19,827	19,827	1,23,000
						Total 0 NULL:	3,17,27,404	39,73,133		39,73,133	3,57,00,537	5,12,57,000
						Total 70 Art College at Rhenock:	3,17,27,404	39,73,133		39,73,133	3,57,00,537	5,12,57,000
	73	00	01				1,93,07,518	27,07,151		27,07,151	2,20,14,669	3,87,10,000
						Total 1 NULL:	1,93,07,518	27,07,151		27,07,151	2,20,14,669	3,87,10,000
					02		50,37,788	6,25,400		6,25,400	56,63,188	74,54,000
						Total 2 NULL:	50,37,788	6,25,400		6,25,400	56,63,188	74,54,000
					50			5,795		7,400	13,195	4,13,000
						Total 50 NULL:		5,795		7,400	13,195	4,13,000
						Total 0 NULL:	2,43,51,101	33,39,951		33,39,951	2,76,91,052	4,65,77,000
						Total 73 Establishment of New College at Gangtok:	2,43,51,101	33,39,951		33,39,951	2,76,91,052	4,65,77,000
	76	00	01				38,65,186	4,14,842		4,14,842	42,80,028	46,66,000
						Total 1 NULL:	38,65,186	4,14,842		4,14,842	42,80,028	46,66,000
					02		30,82,225	3,93,675		3,93,675	34,75,900	39,77,000
						Total 2 NULL:	30,82,225	3,93,675		3,93,675	34,75,900	39,77,000
						Total 0 NULL:	69,47,411	8,08,517		8,08,517	77,55,928	86,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted													
2202	03	103	76	Total 76 Establishment of New Degree College at North Sikkim:			69,47,411	8,08,517			8,08,517	77,55,928	86,43,000
		78	00	01		24,22,672	2,64,584			2,64,584	26,87,256	35,88,000	
				Total 1 NULL:		24,22,672	2,64,584			2,64,584	26,87,256	35,88,000	
				02		24,22,150	3,95,950			3,95,950	28,18,100	42,03,000	
				Total 2 NULL:		24,22,150	3,95,950			3,95,950	28,18,100	42,03,000	
				31			8,21,000			8,21,000	8,21,000	30,01,000	
				Total 31 NULL:			8,21,000			8,21,000	8,21,000	30,01,000	
				Total 0 NULL:		48,44,822	14,81,534			14,81,534	63,26,356	1,07,92,000	
				Total 78 Establishment of State Institute of Science & Technology(SIST):			48,44,822	14,81,534			14,81,534	63,26,356	1,07,92,000
				Total 103 Government Colleges and Institutes:			19,72,86,515	2,59,64,151			2,59,64,151	22,32,50,666	36,08,59,000
				Total 3 University and Higher Education:			19,72,86,515	2,59,64,151			2,59,64,151	22,32,50,666	36,08,59,000
80	001	60	00	01		16,05,57,551	2,15,01,584			2,15,01,584	18,20,59,135	28,76,73,000	
				Total 1 NULL:		16,05,57,551	2,15,01,584			2,15,01,584	18,20,59,135	28,76,73,000	
				02		45,59,085	2,20,800			2,20,800	47,79,885	60,30,000	
				Total 2 NULL:		45,59,085	2,20,800			2,20,800	47,79,885	60,30,000	
				11		68,100	1,200			1,200	69,300	12,96,000	
				Total 11 NULL:		68,100	1,200			1,200	69,300	12,96,000	
				13		19,27,998	15,53,495			15,53,495	34,81,493	1,34,95,000	
				Total 13 NULL:		19,27,998	15,53,495			15,53,495	34,81,493	1,34,95,000	
				50		26,70,325	1,04,100			1,04,100	27,74,425	68,83,000	
				Total 50 NULL:		26,70,325	1,04,100			1,04,100	27,74,425	68,83,000	
				51		6,95,385	2,88,787			2,88,787	9,84,172	1,31,16,000	
				Total 51 NULL:		6,95,385	2,88,787			2,88,787	9,84,172	1,31,16,000	
				72		3,42,49,954					3,42,49,954		
				Total 72 NULL:		3,42,49,954					3,42,49,954		
				76		99,92,362	10,38,931			10,38,931	1,10,31,293	1,51,35,000	
				Total 76 NULL:		99,92,362	10,38,931			10,38,931	1,10,31,293	1,51,35,000	
				77		53,93,020	19,440			19,440	54,12,460	83,30,000	
				Total 77 NULL:		53,93,020	19,440			19,440	54,12,460	83,30,000	
				78			89,66,000			89,66,000	89,66,000	1,00,00,000	
				Total 78 NULL:			89,66,000			89,66,000	89,66,000	1,00,00,000	
				Total 0 NULL:		22,01,13,780	3,36,94,337			3,36,94,337	25,38,08,117	36,19,58,000	
				Total 60 Establishment:			22,01,13,780	3,36,94,337			3,36,94,337	25,38,08,117	36,19,58,000
				Total 1 Direction and Administration:			22,01,13,780	3,36,94,337			3,36,94,337	25,38,08,117	36,19,58,000
				Total 80 General:			22,01,13,780	3,36,94,337			3,36,94,337	25,38,08,117	36,19,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted												
2202					Total 2202 General Education:	7,01,12,16,046	73,90,73,940	-	3,28,089	73,87,45,851	7,74,99,61,897	19,92,66,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 5 Centrally Sponsored Scheme												
2202	01	800	28	00	81	2,17,68,000					2,17,68,000	10,00,00,000
					Total 81 NULL:	2,17,68,000					2,17,68,000	10,00,00,000
					Total 0 NULL:	2,17,68,000					2,17,68,000	10,00,00,000
					Total 28 National Programme of Mid Day Meal in Schools:	2,17,68,000					2,17,68,000	10,00,00,000
29	00				82	44,45,42,000					44,45,42,000	1,20,00,00,000
					Total 82 NULL:	44,45,42,000					44,45,42,000	1,20,00,00,000
					Total 0 NULL:	44,45,42,000					44,45,42,000	1,20,00,00,000
					Total 29 National Education Mission:	44,45,42,000					44,45,42,000	1,20,00,00,000
					Total 800 Other Expenditure:	46,63,10,000					46,63,10,000	1,30,00,00,000
					Total 1 Elementary Education:	46,63,10,000					46,63,10,000	1,30,00,00,000
					Total 2202 General Education:	7,01,12,16,046	73,90,73,940	-	3,28,089	73,87,45,851	7,74,99,61,897	19,92,66,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - East													
Grant : 7 Education													
Parameter : 1 Voted													
2202	00	911	00	00	00	-	1,49,077				-	1,49,077	
					Total 0 NULL:	-	1,49,077				-	1,49,077	
					Total 0 NULL:	-	1,49,077				-	1,49,077	
					Total 0 NULL:	-	1,49,077				-	1,49,077	
					Total 911 Deduct Recoveries of Overpayments:	-	1,49,077				-	1,49,077	
					Total 0 NULL:	-	1,49,077				-	1,49,077	
01	101	63	45	01		81,33,78,096	5,76,97,456	-	94,345	5,76,03,111	87,09,81,207	1,44,90,86,000	
					Total 1 :	81,33,78,096	5,76,97,456	-	94,345	5,76,03,111	87,09,81,207	1,44,90,86,000	
				02		5,20,88,992	36,85,450			36,85,450	5,57,74,442	4,72,44,000	
					Total 2 :	5,20,88,992	36,85,450			36,85,450	5,57,74,442	4,72,44,000	
					Total 45 East District:	86,54,67,088	6,13,82,906	-	94,345	6,12,88,561	92,67,55,649	1,49,63,30,000	
					Total 63 Junior High Schools:	86,54,67,088	6,13,82,906	-	94,345	6,12,88,561	92,67,55,649	1,49,63,30,000	
					Total 101 Government Primary Schools:	86,54,67,088	6,13,82,906	-	94,345	6,12,88,561	92,67,55,649	1,49,63,30,000	
					Total 1 Elementary Education:	86,54,67,088	6,13,82,906	-	94,345	6,12,88,561	92,67,55,649	1,49,63,30,000	
02	001	58	45	01		7,81,31,014	20,05,194			20,05,194	8,01,36,208	12,75,88,000	
					Total 1 :	7,81,31,014	20,05,194			20,05,194	8,01,36,208	12,75,88,000	
				02		61,66,064	6,98,175			6,98,175	68,64,239	11,05,27,000	
					Total 2 :	61,66,064	6,98,175			6,98,175	68,64,239	11,05,27,000	
				13		4,301	85,691			85,691	89,992	7,84,000	
					Total 13 :	4,301	85,691			85,691	89,992	7,84,000	
				51		24,900	4,500			4,500	29,400	2,89,000	
					Total 51 :	24,900	4,500			4,500	29,400	2,89,000	
					Total 45 East District:	8,43,26,279	27,93,560			27,93,560	8,71,19,839	23,91,88,000	
					Total 58 Directorate of Education:	8,43,26,279	27,93,560			27,93,560	8,71,19,839	23,91,88,000	
					Total 1 Direction and Administration:	8,43,26,279	27,93,560			27,93,560	8,71,19,839	23,91,88,000	
104	64	45	01			1,36,36,33,474	15,92,51,419			15,92,51,419	1,52,28,84,893	2,25,12,75,000	
					Total 1 :	1,36,36,33,474	15,92,51,419			15,92,51,419	1,52,28,84,893	2,25,12,75,000	
				02		14,18,07,789	2,47,29,293			2,47,29,293	16,65,37,082	17,62,56,000	
					Total 2 :	14,18,07,789	2,47,29,293			2,47,29,293	16,65,37,082	17,62,56,000	
					Total 45 East District:	1,50,54,41,263	18,39,80,712			18,39,80,712	1,68,94,21,975	2,42,75,31,000	
					Total 64 High and Higher Secondary School:	1,50,54,41,263	18,39,80,712			18,39,80,712	1,68,94,21,975	2,42,75,31,000	
					Total 104 Teachers and Other Services:	1,50,54,41,263	18,39,80,712			18,39,80,712	1,68,94,21,975	2,42,75,31,000	
911	00	00	00			-	4,25,627	-	25,681	-	25,681	-	4,51,308
					Total 0 NULL:	-	4,25,627	-	25,681	-	25,681	-	4,51,308
					Total 0 NULL:	-	4,25,627	-	25,681	-	25,681	-	4,51,308

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - East													
Grant : 7 Education													
Parameter : 1 Voted													
2202	02	911	00	Total 0 NULL:			- 4,25,627	- 25,681	-	25,681	- 4,51,308		
Total 911 Deduct Recoveries of Overpayments:							- 4,25,627	- 25,681	-	25,681	- 4,51,308		
Total 2 Secondary Education:							1,58,93,41,915	18,67,74,272	- 25,681		18,67,48,591	1,77,60,90,506	2,66,67,19,000
03	103	69	00	01		84,69,557	9,01,782			9,01,782	93,71,339	1,58,16,000	
Total 1 NULL:							84,69,557	9,01,782			9,01,782	93,71,339	1,58,16,000
02							27,57,745	3,86,890			3,86,890	31,44,635	46,08,000
Total 2 NULL:							27,57,745	3,86,890			3,86,890	31,44,635	46,08,000
13							5,499					5,499	1,24,000
Total 13 NULL:							5,499					5,499	1,24,000
Total 0 NULL:							1,12,32,801	12,88,672			12,88,672	1,25,21,473	2,05,48,000
Total 69 Sanskrit Mahavidhalaya, Samdong:							1,12,32,801	12,88,672			12,88,672	1,25,21,473	2,05,48,000
Total 103 Government Colleges and Institutes:							1,12,32,801	12,88,672			12,88,672	1,25,21,473	2,05,48,000
Total 3 University and Higher Education:							1,12,32,801	12,88,672			12,88,672	1,25,21,473	2,05,48,000
Total 2202 General Education:							7,01,12,16,046	73,90,73,940	- 3,28,089		73,87,45,851	7,74,99,61,897	19,92,66,05,000
Grant :													
Parameter : 1 Voted													
2202	00	000	00	00	00	Total 0 NULL:							
Total 0 NULL:													
Total 0 NULL:													
Total 0 NULL:													
Total 0 NULL:													
Total 0 NULL:													
Total 2202 General Education:							7,01,12,16,046	73,90,73,940	- 3,28,089		73,87,45,851	7,74,99,61,897	19,92,66,05,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - West											
Grant : 7 Education											
Parameter : 1 Voted											
2202	00	911	00	00	00	-	33,756	-	33,756		
Total 0 NULL:					-	33,756		-	33,756		
Total 0 NULL:					-	33,756		-	33,756		
Total 0 NULL:					-	33,756		-	33,756		
Total 911 Deduct Recoveries of Overpayments:					-	33,756		-	33,756		
Total 0 NULL:					-	33,756		-	33,756		
01	101	63	45	01		71,69,399	6,27,142	6,27,142	77,96,541	1,44,90,86,000	
Total 1 :					71,69,399	6,27,142		6,27,142	77,96,541	1,44,90,86,000	
Total 45 East District:					71,69,399	6,27,142		6,27,142	77,96,541	1,44,90,86,000	
			46	01		48,69,27,335	6,19,54,276	6,19,54,276	54,88,81,611	84,72,39,000	
Total 1 :					48,69,27,335	6,19,54,276		6,19,54,276	54,88,81,611	84,72,39,000	
				02		3,25,31,911	42,90,050	42,90,050	3,68,21,961	3,96,65,000	
Total 2 :					3,25,31,911	42,90,050		42,90,050	3,68,21,961	3,96,65,000	
Total 46 West District:					51,94,59,246	6,62,44,326		6,62,44,326	58,57,03,572	88,69,04,000	
			48	01		-	40,796	-	40,796	1,11,72,19,000	
Total 1 :					-	40,796		-	40,796	1,11,72,19,000	
Total 48 South District:					-	40,796		-	40,796	1,11,72,19,000	
Total 63 Junior High Schools:					52,65,87,849	6,68,71,468		6,68,71,468	59,34,59,317	3,45,32,09,000	
Total 101 Government Primary Schools:					52,65,87,849	6,68,71,468		6,68,71,468	59,34,59,317	3,45,32,09,000	
107	66	00	01			30,58,600	8,46,005	8,46,005	39,04,605	4,24,60,000	
Total 1 NULL:					30,58,600	8,46,005		8,46,005	39,04,605	4,24,60,000	
				02		1,68,000	42,000	42,000	2,10,000	34,50,000	
Total 2 NULL:					1,68,000	42,000		42,000	2,10,000	34,50,000	
Total 0 NULL:					32,26,600	8,88,005		8,88,005	41,14,605	4,59,10,000	
Total 66 Teacher's Training Institute:					32,26,600	8,88,005		8,88,005	41,14,605	4,59,10,000	
Total 107 Teachers Training:					32,26,600	8,88,005		8,88,005	41,14,605	4,59,10,000	
Total 1 Elementary Education:					52,98,14,449	6,77,59,473		6,77,59,473	59,75,73,922	3,49,91,19,000	
02	001	58	46	01		5,34,38,025	73,62,542	73,62,542	6,08,00,567	8,74,74,000	
Total 1 :					5,34,38,025	73,62,542		73,62,542	6,08,00,567	8,74,74,000	
				02		5,80,81,671	74,09,180	74,09,180	6,54,90,851	8,58,60,000	
Total 2 :					5,80,81,671	74,09,180		74,09,180	6,54,90,851	8,58,60,000	
Total 46 West District:					11,15,19,696	1,47,71,722		1,47,71,722	12,62,91,418	17,33,34,000	
Total 58 Directorate of Education:					11,15,19,696	1,47,71,722		1,47,71,722	12,62,91,418	17,33,34,000	
Total 1 Direction and Administration:					11,15,19,696	1,47,71,722		1,47,71,722	12,62,91,418	17,33,34,000	
104	64	46	01			68,08,81,662	8,44,00,726	-	8,629	8,43,92,097	
Total 104 64 46 01:					68,08,81,662	8,44,00,726	-	8,629	8,43,92,097	76,52,73,759	1,21,35,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	104	64	46								
					Total 1 :	68,08,81,662	8,44,00,726	-	8,629	8,43,92,097	76,52,73,759	1,21,35,65,000
				02		11,46,06,209	1,31,14,000			1,31,14,000	12,77,20,209	19,91,53,000
					Total 2 :	11,46,06,209	1,31,14,000			1,31,14,000	12,77,20,209	19,91,53,000
					Total 46 West District:	79,54,87,871	9,75,14,726	-	8,629	9,75,06,097	89,29,93,968	1,41,27,18,000
					Total 64 High and Higher Secondary School:	79,54,87,871	9,75,14,726	-	8,629	9,75,06,097	89,29,93,968	1,41,27,18,000
					Total 104 Teachers and Other Services:	79,54,87,871	9,75,14,726	-	8,629	9,75,06,097	89,29,93,968	1,41,27,18,000
					Total 2 Secondary Education:	90,70,07,567	11,22,86,448	-	8,629	11,22,77,819	1,01,92,85,386	1,58,60,52,000
03	103	71	71	01		67,32,983	8,28,882			8,28,882	75,61,865	1,38,99,000
					Total 1 :	67,32,983	8,28,882			8,28,882	75,61,865	1,38,99,000
				02		29,08,540	4,07,335			4,07,335	33,15,875	35,59,000
					Total 2 :	29,08,540	4,07,335			4,07,335	33,15,875	35,59,000
					Total 71 Establishment of B.Ed. College at Soreng:	96,41,523	12,36,217			12,36,217	1,08,77,740	1,74,58,000
					Total 71 B.Ed College:	96,41,523	12,36,217			12,36,217	1,08,77,740	1,74,58,000
72	00	01				1,47,43,486	19,09,505			19,09,505	1,66,52,991	2,72,76,000
					Total 1 NULL:	1,47,43,486	19,09,505			19,09,505	1,66,52,991	2,72,76,000
				02		64,13,500	8,27,000			8,27,000	72,40,500	1,08,16,000
					Total 2 NULL:	64,13,500	8,27,000			8,27,000	72,40,500	1,08,16,000
					Total 0 NULL:	2,11,56,986	27,36,505			27,36,505	2,38,93,491	3,80,92,000
					Total 72 Establishment of College at Gyalshing:	2,11,56,986	27,36,505			27,36,505	2,38,93,491	3,80,92,000
73	00	02										74,54,000
					Total 2 NULL:							74,54,000
					Total 0 NULL:							74,54,000
					Total 73 Establishment of New College at Gangtok:							74,54,000
74	00	01				50,01,710	5,68,998			5,68,998	55,70,708	1,50,17,000
					Total 1 NULL:	50,01,710	5,68,998			5,68,998	55,70,708	1,50,17,000
				02		39,09,900	5,24,367			5,24,367	44,34,267	76,86,000
					Total 2 NULL:	39,09,900	5,24,367			5,24,367	44,34,267	76,86,000
				13		19,940					19,940	83,000
					Total 13 NULL:	19,940					19,940	83,000
					Total 0 NULL:	89,31,550	10,93,365			10,93,365	1,00,24,915	2,27,86,000
					Total 74 Establishment of Science College at Chakung:	89,31,550	10,93,365			10,93,365	1,00,24,915	2,27,86,000
75	00	01				17,98,964	2,91,358			2,91,358	20,90,322	22,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 7 Education Parameter : 1 Voted												
2202	03	103	75	00								
						Total 1 NULL:	17,98,964	2,91,358		2,91,358	20,90,322	22,34,000
					02		42,24,908	5,07,000		5,07,000	47,31,908	63,08,000
						Total 2 NULL:	42,24,908	5,07,000		5,07,000	47,31,908	63,08,000
						Total 0 NULL:	60,23,872	7,98,358		7,98,358	68,22,230	85,42,000
						Total 75 Establishment of Vocational College at Dentam:	60,23,872	7,98,358		7,98,358	68,22,230	85,42,000
						Total 103 Government Colleges and Institutes:	4,57,53,931	58,64,445		58,64,445	5,16,18,376	9,43,32,000
						Total 3 University and Higher Education:	4,57,53,931	58,64,445		58,64,445	5,16,18,376	9,43,32,000
						Total 2202 General Education:	7,01,12,16,046	73,90,73,940	- 3,28,089	73,87,45,851	7,74,99,61,897	19,92,66,05,000
Grant : Parameter : 1 Voted												
2202	00	000	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2202 General Education:	7,01,12,16,046	73,90,73,940	- 3,28,089	73,87,45,851	7,74,99,61,897	19,92,66,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 7 Education Parameter : 1 Voted												
2202	01	101	63	45	01	1,60,71,167	8,46,697			8,46,697	1,69,17,864	1,44,90,86,000
Total 1 :						1,60,71,167	8,46,697			8,46,697	1,69,17,864	1,44,90,86,000
Total 45 East District:						1,60,71,167	8,46,697			8,46,697	1,69,17,864	1,44,90,86,000
			47	01		19,66,67,247	1,53,44,874			1,53,44,874	21,20,12,121	50,37,54,000
Total 1 :						19,66,67,247	1,53,44,874			1,53,44,874	21,20,12,121	50,37,54,000
				02		1,55,88,662	4,46,272			4,46,272	1,60,34,934	1,66,32,000
Total 2 :						1,55,88,662	4,46,272			4,46,272	1,60,34,934	1,66,32,000
Total 47 North District:						21,22,55,909	1,57,91,146			1,57,91,146	22,80,47,055	52,03,86,000
Total 63 Junior High Schools:						22,83,27,076	1,66,37,843			1,66,37,843	24,49,64,919	1,96,94,72,000
Total 101 Government Primary Schools:						22,83,27,076	1,66,37,843			1,66,37,843	24,49,64,919	1,96,94,72,000
Total 1 Elementary Education:						22,83,27,076	1,66,37,843			1,66,37,843	24,49,64,919	1,96,94,72,000
02	001	58	47	01		2,21,08,865	28,38,572			28,38,572	2,49,47,437	3,84,57,000
Total 1 :						2,21,08,865	28,38,572			28,38,572	2,49,47,437	3,84,57,000
				02		15,65,850	2,15,225			2,15,225	17,81,075	2,46,70,000
Total 2 :						15,65,850	2,15,225			2,15,225	17,81,075	2,46,70,000
				13		35,950	12,876			12,876	48,826	4,13,000
Total 13 :						35,950	12,876			12,876	48,826	4,13,000
				51		3,600					3,600	1,52,000
Total 51 :						3,600					3,600	1,52,000
Total 47 North District:						2,37,14,265	30,66,673			30,66,673	2,67,80,938	6,36,92,000
Total 58 Directorate of Education:						2,37,14,265	30,66,673			30,66,673	2,67,80,938	6,36,92,000
Total 1 Direction and Administration:						2,37,14,265	30,66,673			30,66,673	2,67,80,938	6,36,92,000
104	64	47	01			18,88,02,535	2,49,72,174			2,49,72,174	21,37,74,709	33,69,80,000
Total 1 :						18,88,02,535	2,49,72,174			2,49,72,174	21,37,74,709	33,69,80,000
				02		3,94,42,530	56,53,902			56,53,902	4,50,96,432	4,53,57,000
Total 2 :						3,94,42,530	56,53,902			56,53,902	4,50,96,432	4,53,57,000
Total 47 North District:						22,82,45,065	3,06,26,076			3,06,26,076	25,88,71,141	38,23,37,000
Total 64 High and Higher Secondary School:						22,82,45,065	3,06,26,076			3,06,26,076	25,88,71,141	38,23,37,000
Total 104 Teachers and Other Services:						22,82,45,065	3,06,26,076			3,06,26,076	25,88,71,141	38,23,37,000
Total 2 Secondary Education:						25,19,59,330	3,36,92,749			3,36,92,749	28,56,52,079	44,60,29,000
Total 2202 General Education:						7,01,12,16,046	73,90,73,940	-	3,28,089	73,87,45,851	7,74,99,61,897	19,92,66,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 7 Education												
Parameter : 1 Voted												
2202	00	911	00	00	00	-	2,22,908				-	2,22,908
Total 0 NULL:						-	2,22,908				-	2,22,908
Total 0 NULL:						-	2,22,908				-	2,22,908
Total 0 NULL:						-	2,22,908				-	2,22,908
Total 911 Deduct Recoveries of Overpayments:						-	2,22,908				-	2,22,908
Total 0 NULL:						-	2,22,908				-	2,22,908
01	101	63	45	01		87,30,520	9,500			9,500	87,40,020	1,44,90,86,000
Total 1 :						87,30,520	9,500			9,500	87,40,020	1,44,90,86,000
Total 45 East District:						87,30,520	9,500			9,500	87,40,020	1,44,90,86,000
			48	01		61,36,67,937	6,97,13,312			6,97,13,312	68,33,81,249	1,11,72,19,000
Total 1 :						61,36,67,937	6,97,13,312			6,97,13,312	68,33,81,249	1,11,72,19,000
				02		6,09,07,225	26,93,050			26,93,050	6,36,00,275	6,62,58,000
Total 2 :						6,09,07,225	26,93,050			26,93,050	6,36,00,275	6,62,58,000
Total 48 South District:						67,45,75,162	7,24,06,362			7,24,06,362	74,69,81,524	1,18,34,77,000
Total 63 Junior High Schools:						68,33,05,682	7,24,15,862			7,24,15,862	75,57,21,544	2,63,25,63,000
Total 101 Government Primary Schools:						68,33,05,682	7,24,15,862			7,24,15,862	75,57,21,544	2,63,25,63,000
	107	66	00	01		36,97,420	9,62,855			9,62,855	46,60,275	4,24,60,000
Total 1 NULL:						36,97,420	9,62,855			9,62,855	46,60,275	4,24,60,000
				02		2,08,000					2,08,000	34,50,000
Total 2 NULL:						2,08,000					2,08,000	34,50,000
Total 0 NULL:						39,05,420	9,62,855			9,62,855	48,68,275	4,59,10,000
Total 66 Teacher's Training Institute:						39,05,420	9,62,855			9,62,855	48,68,275	4,59,10,000
Total 107 Teachers Training:						39,05,420	9,62,855			9,62,855	48,68,275	4,59,10,000
Total 1 Elementary Education:						68,72,11,102	7,33,78,717			7,33,78,717	76,05,89,819	2,67,84,73,000
02	001	58	48	01		5,42,13,873	76,08,595			76,08,595	6,18,22,468	9,35,33,000
Total 1 :						5,42,13,873	76,08,595			76,08,595	6,18,22,468	9,35,33,000
				02		1,11,06,348	52,47,338			52,47,338	1,63,53,686	8,75,65,000
Total 2 :						1,11,06,348	52,47,338			52,47,338	1,63,53,686	8,75,65,000
				11			83,005			83,005	83,005	1,65,000
Total 11 :							83,005			83,005	83,005	1,65,000
				13		1,09,972					1,09,972	6,52,000
Total 13 :						1,09,972					1,09,972	6,52,000
Total 48 South District:						6,54,30,193	1,29,38,938			1,29,38,938	7,83,69,131	18,19,15,000
Total 58 Directorate of Education:						6,54,30,193	1,29,38,938			1,29,38,938	7,83,69,131	18,19,15,000
Total 1 Direction and Administration:						6,54,30,193	1,29,38,938			1,29,38,938	7,83,69,131	18,19,15,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	104	64	48	01	65,60,49,775	8,10,95,146	-	1,51,972	8,09,43,174	73,69,92,949	1,12,51,88,000
					Total 1 :	65,60,49,775	8,10,95,146	-	1,51,972	8,09,43,174	73,69,92,949	1,12,51,88,000
					02	11,33,84,625	1,33,82,276			1,33,82,276	12,67,66,901	13,85,01,000
					Total 2 :	11,33,84,625	1,33,82,276			1,33,82,276	12,67,66,901	13,85,01,000
					11		16,960			16,960	16,960	2,48,000
					Total 11 :		16,960			16,960	16,960	2,48,000
					Total 48 South District:	76,94,34,400	9,44,94,382	-	1,51,972	9,43,42,410	86,37,76,810	1,26,39,37,000
					Total 64 High and Higher Secondary School:	76,94,34,400	9,44,94,382	-	1,51,972	9,43,42,410	86,37,76,810	1,26,39,37,000
					Total 104 Teachers and Other Services:	76,94,34,400	9,44,94,382	-	1,51,972	9,43,42,410	86,37,76,810	1,26,39,37,000
					Total 2 Secondary Education:	83,48,64,593	10,74,33,320	-	1,51,972	10,72,81,348	94,21,45,941	1,44,58,52,000
03	103	66	00	02		1,30,400				1,30,400	45,51,000	
					Total 2 NULL:	1,30,400				1,30,400	45,51,000	
					Total 0 NULL:	1,30,400				1,30,400	45,51,000	
					Total 66 Sikkim Law College:	1,30,400				1,30,400	45,51,000	
					68	00	01			3,60,27,912	47,86,231	6,69,35,000
					Total 1 NULL:	3,60,27,912	47,86,231			47,86,231	4,08,14,143	6,69,35,000
					02	86,91,400	13,00,400			13,00,400	99,91,800	1,38,62,000
					Total 2 NULL:	86,91,400	13,00,400			13,00,400	99,91,800	1,38,62,000
					Total 0 NULL:	4,47,19,312	60,86,631			60,86,631	5,08,05,943	8,07,97,000
					Total 68 New Degree College, Namchi:	4,47,19,312	60,86,631			60,86,631	5,08,05,943	8,07,97,000
					Total 103 Government Colleges and Institutes:	4,48,49,712	60,86,631			60,86,631	5,09,36,343	8,53,48,000
					Total 3 University and Higher Education:	4,48,49,712	60,86,631			60,86,631	5,09,36,343	8,53,48,000
					Total 2202 General Education:	7,01,12,16,046	73,90,73,940	-	3,28,089	73,87,45,851	7,74,99,61,897	19,92,66,05,000
						CPAO Payment :	18,68,98,668					
						CPAO Deduct Refund :	1,51,972					
						Total CPAO Figure :	18,67,46,696					
						Total Suspense :	18,70,74,785					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 7 Education												
Parameter : 1 Voted												
2203	00	001	60	00	01	1,16,68,194	13,28,238			13,28,238	1,29,96,432	2,28,98,000
Total 1 NULL:						1,16,68,194	13,28,238			13,28,238	1,29,96,432	2,28,98,000
02						10,28,590	71,050			71,050	10,99,640	47,67,000
Total 2 NULL:						10,28,590	71,050			71,050	10,99,640	47,67,000
13						17,141	1,200			1,200	18,341	3,30,000
Total 13 NULL:						17,141	1,200			1,200	18,341	3,30,000
31						13,00,00,000					13,00,00,000	13,00,00,000
Total 31 NULL:						13,00,00,000					13,00,00,000	13,00,00,000
51						4,500					4,500	42,000
Total 51 NULL:						4,500					4,500	42,000
Total 0 NULL:						14,27,18,425	14,00,488			14,00,488	14,41,18,913	15,80,37,000
Total 60 Establishment:						14,27,18,425	14,00,488			14,00,488	14,41,18,913	15,80,37,000
Total 1 Direction and Administration:						14,27,18,425	14,00,488			14,00,488	14,41,18,913	15,80,37,000
Total 0 NULL:						14,27,18,425	14,00,488			14,00,488	14,41,18,913	15,80,37,000
Total 2203 Technical Education:						14,27,18,425	14,00,488			14,00,488	14,41,18,913	15,80,37,000

CPAO Payment :	14,00,488
CPAO Deduct Refund :	
Total CPAO Figure :	14,00,488
Total Suspense :	14,00,488

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted												
2204	00	102	61	00	01	1,04,14,377	11,10,921			11,10,921	1,15,25,298	1,87,52,000
Total 1 NULL:						1,04,14,377	11,10,921			11,10,921	1,15,25,298	1,87,52,000
02						20,33,056	2,51,075			2,51,075	22,84,131	40,58,000
Total 2 NULL:						20,33,056	2,51,075			2,51,075	22,84,131	40,58,000
13						4,266	3,19,902			3,19,902	3,24,168	16,43,000
Total 13 NULL:						4,266	3,19,902			3,19,902	3,24,168	16,43,000
Total 0 NULL:						1,24,51,699	16,81,898			16,81,898	1,41,33,597	2,44,53,000
Total 61 National Cadet Corps.:						1,24,51,699	16,81,898			16,81,898	1,41,33,597	2,44,53,000
Total 102 Youth Welfare Programme for Students:						1,24,51,699	16,81,898			16,81,898	1,41,33,597	2,44,53,000
Total 0 NULL:						1,24,51,699	16,81,898			16,81,898	1,41,33,597	2,44,53,000
Total 2204 Sports and Youth Services:						12,10,88,898	1,56,28,367			1,56,28,367	13,67,17,265	20,37,46,000
Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	44	01	7,76,10,410	95,12,177			95,12,177	8,71,22,587	12,42,90,000
Total 1 :						7,76,10,410	95,12,177			95,12,177	8,71,22,587	12,42,90,000
02						81,64,955	9,77,705			9,77,705	91,42,660	1,40,73,000
Total 2 :						81,64,955	9,77,705			9,77,705	91,42,660	1,40,73,000
11						26,000	1,22,475			1,22,475	1,48,475	3,79,000
Total 11 :						26,000	1,22,475			1,22,475	1,48,475	3,79,000
13						3,59,000	14,000			14,000	3,73,000	13,20,000
Total 13 :						3,59,000	14,000			14,000	3,73,000	13,20,000
Total 44 Head Office Establishment:						8,61,60,365	1,06,26,357			1,06,26,357	9,67,86,722	14,00,62,000
Total 60 Establishment:						8,61,60,365	1,06,26,357			1,06,26,357	9,67,86,722	14,00,62,000
Total 1 Direction and Administration:						8,61,60,365	1,06,26,357			1,06,26,357	9,67,86,722	14,00,62,000
104	65	00	62			9,78,909					9,78,909	10,00,000
Total 62 NULL:						9,78,909					9,78,909	10,00,000
76						4,70,000	5,60,534			5,60,534	10,30,534	30,00,000
Total 76 NULL:						4,70,000	5,60,534			5,60,534	10,30,534	30,00,000
Total 0 NULL:						14,48,909	5,60,534			5,60,534	20,09,443	40,00,000
Total 65 Development Activities:						14,48,909	5,60,534			5,60,534	20,09,443	40,00,000
Total 104 Sports and Games:						14,48,909	5,60,534			5,60,534	20,09,443	40,00,000
Total 0 NULL:						8,76,09,274	1,11,86,891			1,11,86,891	9,87,96,165	14,40,62,000
Total 2204 Sports and Youth Services:						12,10,88,898	1,56,28,367			1,56,28,367	13,67,17,265	20,37,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	43	01	1,83,63,445	23,97,564			23,97,564	2,07,61,009	3,14,08,000
Total 1 :						1,83,63,445	23,97,564			23,97,564	2,07,61,009	3,14,08,000
					02	26,48,900	3,40,900			3,40,900	29,89,800	35,01,000
Total 2 :						26,48,900	3,40,900			3,40,900	29,89,800	35,01,000
					11	15,580					15,580	1,15,000
Total 11 :						15,580					15,580	1,15,000
					13		21,114			21,114	21,114	2,07,000
Total 13 :							21,114			21,114	21,114	2,07,000
Total 43 South/West District:						2,10,27,925	27,59,578			27,59,578	2,37,87,503	3,52,31,000
Total 60 Establishment:						2,10,27,925	27,59,578			27,59,578	2,37,87,503	3,52,31,000
Total 1 Direction and Administration:						2,10,27,925	27,59,578			27,59,578	2,37,87,503	3,52,31,000
Total 0 NULL:						2,10,27,925	27,59,578			27,59,578	2,37,87,503	3,52,31,000
Total 2204 Sports and Youth Services:						12,10,88,898	1,56,28,367			1,56,28,367	13,67,17,265	20,37,46,000

CPAO Payment :	27,59,578
CPAO Deduct Refund :	
Total CPAO Figure :	27,59,578
Total Suspense :	27,59,578

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 5 Culture Parameter : 1 Voted												
2205	00	001	00	44	01	2,22,31,854	25,77,452			25,77,452	2,48,09,306	3,66,07,000
Total 1 :						2,22,31,854	25,77,452			25,77,452	2,48,09,306	3,66,07,000
13						3,53,138	2,35,462			2,35,462	5,88,600	25,20,000
Total 13 :						3,53,138	2,35,462			2,35,462	5,88,600	25,20,000
Total 44 Head Office Establishment:						2,25,84,992	28,12,914			28,12,914	2,53,97,906	3,91,27,000
Total 0 NULL:						2,25,84,992	28,12,914			28,12,914	2,53,97,906	3,91,27,000
Total 1 Direction and Administration:						2,25,84,992	28,12,914			28,12,914	2,53,97,906	3,91,27,000
102	60	00	00	01		2,00,04,256	25,08,346			25,08,346	2,25,12,602	3,23,17,000
Total 1 NULL:						2,00,04,256	25,08,346			25,08,346	2,25,12,602	3,23,17,000
02						1,32,86,808	16,81,660			16,81,660	1,49,68,468	2,34,42,000
Total 2 NULL:						1,32,86,808	16,81,660			16,81,660	1,49,68,468	2,34,42,000
31						20,000					20,000	1,02,00,000
Total 31 NULL:						20,000					20,000	1,02,00,000
50						2,52,000	4,26,506			4,26,506	6,78,506	3,82,64,000
Total 50 NULL:						2,52,000	4,26,506			4,26,506	6,78,506	3,82,64,000
Total 0 NULL:						3,35,63,064	46,16,512			46,16,512	3,81,79,576	10,42,23,000
Total 60 Establishment:						3,35,63,064	46,16,512			46,16,512	3,81,79,576	10,42,23,000
Total 102 Promotion of Arts and Culture:						3,35,63,064	46,16,512			46,16,512	3,81,79,576	10,42,23,000
104	62	00	00	01		39,07,184	9,00,246			9,00,246	48,07,430	59,32,000
Total 1 NULL:						39,07,184	9,00,246			9,00,246	48,07,430	59,32,000
50						30,99,514					30,99,514	15,00,01,000
Total 50 NULL:						30,99,514					30,99,514	15,00,01,000
Total 0 NULL:						70,06,698	9,00,246			9,00,246	79,06,944	15,59,33,000
Total 62 State Archives:						70,06,698	9,00,246			9,00,246	79,06,944	15,59,33,000
Total 104 Archives:						70,06,698	9,00,246			9,00,246	79,06,944	15,59,33,000
105	63	00	00	01		92,53,724	11,97,999			11,97,999	1,04,51,723	1,56,68,000
Total 1 NULL:						92,53,724	11,97,999			11,97,999	1,04,51,723	1,56,68,000
Total 0 NULL:						92,53,724	11,97,999			11,97,999	1,04,51,723	1,56,68,000
Total 63 State Central and District Libraries:						92,53,724	11,97,999			11,97,999	1,04,51,723	1,56,68,000
Total 105 Public Libraries:						92,53,724	11,97,999			11,97,999	1,04,51,723	1,56,68,000
911	00	00	00	00		- 40,500					- 40,500	
Total 0 NULL:						- 40,500					- 40,500	
Total 0 NULL:						- 40,500					- 40,500	
Total 0 NULL:						- 40,500					- 40,500	
Total 911 Deduct Recoveries of Overpayments:						- 40,500					- 40,500	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 5 Culture Parameter : 1 Voted												
2205	00					Total 0 NULL:	7,23,67,978	95,27,671		95,27,671	8,18,95,649	31,49,51,000
						Total 2205 Art and Culture:	7,23,67,978	95,27,671		95,27,671	8,18,95,649	31,49,51,000

CPAO Payment :	95,27,671
CPAO Deduct Refund :	
Total CPAO Figure :	95,27,671
Total Suspense :	95,27,671

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	01	13,38,51,613	1,43,28,088			1,43,28,088	14,81,79,701	24,86,59,000
					Total 1 NULL:	13,38,51,613	1,43,28,088			1,43,28,088	14,81,79,701	24,86,59,000
					11	33,955	12,042			12,042	45,997	8,25,000
					Total 11 NULL:	33,955	12,042			12,042	45,997	8,25,000
					13	15,23,457	2,14,834			2,14,834	17,38,291	57,75,000
					Total 13 NULL:	15,23,457	2,14,834			2,14,834	17,38,291	57,75,000
					51	14,87,607	20,986			20,986	15,08,593	83,56,000
					Total 51 NULL:	14,87,607	20,986			20,986	15,08,593	83,56,000
					Total 0 NULL:	13,68,96,632	1,45,75,950			1,45,75,950	15,14,72,582	26,36,15,000
					Total 60 Establishment:	13,68,96,632	1,45,75,950			1,45,75,950	15,14,72,582	26,36,15,000
	61		00		01	1,63,99,928	37,98,579			37,98,579	2,01,98,507	2,10,01,000
					Total 1 NULL:	1,63,99,928	37,98,579			37,98,579	2,01,98,507	2,10,01,000
					21	89,79,000					89,79,000	89,79,000
					Total 21 NULL:	89,79,000					89,79,000	89,79,000
					Total 0 NULL:	2,53,78,928	37,98,579			37,98,579	2,91,77,507	2,99,80,000
					Total 61 State Heath Mechanical Workshop:	2,53,78,928	37,98,579			37,98,579	2,91,77,507	2,99,80,000
					Total 1 Direction and Administration:	16,22,75,560	1,83,74,529			1,83,74,529	18,06,50,089	29,35,95,000
109	44		00		01	15,30,849	9,25,366			9,25,366	24,56,215	1,02,76,000
					Total 1 NULL:	15,30,849	9,25,366			9,25,366	24,56,215	1,02,76,000
					Total 0 NULL:	15,30,849	9,25,366			9,25,366	24,56,215	1,02,76,000
					Total 44 Head Office Establishment:	15,30,849	9,25,366			9,25,366	24,56,215	1,02,76,000
					Total 109 School Health Scheme:	15,30,849	9,25,366			9,25,366	24,56,215	1,02,76,000
110	61		00		01	1,35,19,712	17,42,915			17,42,915	1,52,62,627	2,03,67,000
					Total 1 NULL:	1,35,19,712	17,42,915			17,42,915	1,52,62,627	2,03,67,000
					11	5,325					5,325	1,24,000
					Total 11 NULL:	5,325					5,325	1,24,000
					13	1,64,044	2,94,000			2,94,000	4,58,044	8,67,000
					Total 13 NULL:	1,64,044	2,94,000			2,94,000	4,58,044	8,67,000
					21	2,80,90,153	94,16,751			94,16,751	3,75,06,904	40,00,00,000
					Total 21 NULL:	2,80,90,153	94,16,751			94,16,751	3,75,06,904	40,00,00,000
					50	78,89,978					78,89,978	82,50,000
					Total 50 NULL:	78,89,978					78,89,978	82,50,000
					51	1,00,164					1,00,164	1,65,000
					Total 51 NULL:	1,00,164					1,00,164	1,65,000
					84	2,67,900					2,67,900	22,00,000
					Total 84 NULL:	2,67,900					2,67,900	22,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	61	00		Total 0 NULL:	5,00,37,276	1,14,53,666		1,14,53,666	6,14,90,942	43,19,73,000
						Total 61 Central Health Stores:	5,00,37,276	1,14,53,666		1,14,53,666	6,14,90,942	43,19,73,000
	62	00	01				50,57,41,446	6,42,93,719	- 42,036	6,42,51,683	56,99,93,129	73,37,49,000
						Total 1 NULL:	50,57,41,446	6,42,93,719	- 42,036	6,42,51,683	56,99,93,129	73,37,49,000
				02			2,51,68,711	53,22,659		53,22,659	3,04,91,370	7,52,35,000
						Total 2 NULL:	2,51,68,711	53,22,659		53,22,659	3,04,91,370	7,52,35,000
				11			40,250	26,084		26,084	66,334	2,07,000
						Total 11 NULL:	40,250	26,084		26,084	66,334	2,07,000
				13			1,44,83,163	43,49,198		43,49,198	1,88,32,361	3,06,30,000
						Total 13 NULL:	1,44,83,163	43,49,198		43,49,198	1,88,32,361	3,06,30,000
				21			38,74,739	10,21,075		10,21,075	48,95,814	40,00,000
						Total 21 NULL:	38,74,739	10,21,075		10,21,075	48,95,814	40,00,000
				51			15,18,538	1,68,424		1,68,424	16,86,962	21,04,000
						Total 51 NULL:	15,18,538	1,68,424		1,68,424	16,86,962	21,04,000
				70				35,00,000		35,00,000	35,00,000	35,00,000
						Total 70 NULL:		35,00,000		35,00,000	35,00,000	35,00,000
						Total 0 NULL:	55,08,26,847	7,86,81,159	- 42,036	7,86,39,123	62,94,65,970	84,94,25,000
						Total 62 S.T.N.M. Hospital, Gangtok:	55,08,26,847	7,86,81,159	- 42,036	7,86,39,123	62,94,65,970	84,94,25,000
						Total 110 Hospital and Dispensaries:	60,08,64,123	9,01,34,825	- 42,036	9,00,92,789	69,09,56,912	1,28,13,98,000
800	00	44	82				2,43,57,000				2,43,57,000	4,00,00,000
						Total 82 :	2,43,57,000				2,43,57,000	4,00,00,000
				85			2,43,36,000				2,43,36,000	5,00,00,000
						Total 85 :	2,43,36,000				2,43,36,000	5,00,00,000
				91			10,23,70,665				10,23,70,665	50,13,00,000
						Total 91 :	10,23,70,665				10,23,70,665	50,13,00,000
				92			16,50,000				16,50,000	33,00,000
						Total 92 :	16,50,000				16,50,000	33,00,000
				93			39,20,000				39,20,000	20,00,000
						Total 93 :	39,20,000				39,20,000	20,00,000
						Total 44 Head Office Establishment:	15,66,33,665				15,66,33,665	59,66,00,000
				59	78		1,85,16,528				1,85,16,528	2,30,00,000
						Total 78 :	1,85,16,528				1,85,16,528	2,30,00,000
						Total 59 S.T.N.M. Hospital, Gangtok:	1,85,16,528				1,85,16,528	2,30,00,000
						Total 0 NULL:	17,51,50,193				17,51,50,193	61,96,00,000
	64	59	01				60,94,889	5,43,499		5,43,499	66,38,388	21,83,000
						Total 1 :	60,94,889	5,43,499		5,43,499	66,38,388	21,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	800	64	59	Total 59 S.T.N.M. Hospital, Gangtok:	60,94,889	5,43,499			5,43,499	66,38,388	21,83,000
					Total 64 Indigenous System of Medicines:	60,94,889	5,43,499			5,43,499	66,38,388	21,83,000
					Total 800 Other Expenditure:	18,12,45,082	5,43,499			5,43,499	18,17,88,581	62,17,83,000
	911	00	00	00		- 74,066					- 74,066	
					Total 0 NULL:	- 74,066					- 74,066	
					Total 0 NULL:	- 74,066					- 74,066	
					Total 0 NULL:	- 74,066					- 74,066	
					Total 911 Deduct Recoveries of Overpayments:	- 74,066					- 74,066	
					Total 1 Urban Health Services-Allopathy:	94,58,41,548	10,99,78,219	- 42,036		10,99,36,183	1,05,57,77,731	2,20,70,52,000
03	800	60	61	31		12,15,64,000					12,15,64,000	11,43,00,000
					Total 31 :	12,15,64,000					12,15,64,000	11,43,00,000
					Total 61 State Health Society, Sikkim:	12,15,64,000					12,15,64,000	11,43,00,000
					Total 60 National Rural Health Mission:	12,15,64,000					12,15,64,000	11,43,00,000
					Total 800 Other expenditure:	12,15,64,000					12,15,64,000	11,43,00,000
					Total 3 Rural Health Services - Allopathy:	12,15,64,000					12,15,64,000	11,43,00,000
05	105	65	00	20		13,22,818					13,22,818	50,00,000
					Total 20 NULL:	13,22,818					13,22,818	50,00,000
					Total 0 NULL:	13,22,818					13,22,818	50,00,000
					Total 65 Training:	13,22,818					13,22,818	50,00,000
			71	00	01	78,40,686	11,14,527			11,14,527	89,55,213	1,71,74,000
					Total 1 NULL:	78,40,686	11,14,527			11,14,527	89,55,213	1,71,74,000
					13	12,84,662	3,86,200			3,86,200	16,70,862	20,00,000
					Total 13 NULL:	12,84,662	3,86,200			3,86,200	16,70,862	20,00,000
					Total 0 NULL:	91,25,348	15,00,727			15,00,727	1,06,26,075	1,91,74,000
					Total 71 Development of Nursing Services:	91,25,348	15,00,727			15,00,727	1,06,26,075	1,91,74,000
					Total 105 Allopathy:	1,04,48,166	15,00,727			15,00,727	1,19,48,893	2,41,74,000
					Total 5 Medical Education, Training and Research:	1,04,48,166	15,00,727			15,00,727	1,19,48,893	2,41,74,000
06	101	66	44	01		64,98,818	8,37,130			8,37,130	73,35,948	1,54,23,000
					Total 1 :	64,98,818	8,37,130			8,37,130	73,35,948	1,54,23,000
					Total 44 Head Office Establishment:	64,98,818	8,37,130			8,37,130	73,35,948	1,54,23,000
					Total 66 National Vector Borne Disease Control Programme:	64,98,818	8,37,130			8,37,130	73,35,948	1,54,23,000
			67	44	01	67,42,588	8,19,921			8,19,921	75,62,509	1,27,26,000
					Total 1 :	67,42,588	8,19,921			8,19,921	75,62,509	1,27,26,000
					Total 44 Head Office Establishment:	67,42,588	8,19,921			8,19,921	75,62,509	1,27,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	06	101	67	Total 67 National Tuberculosis Control Programme:			67,42,588	8,19,921			8,19,921	75,62,509	1,27,26,000
			69	00	01	69,77,804	8,83,581			8,83,581	78,61,385	1,34,39,000	
				Total 1 NULL:			69,77,804	8,83,581			8,83,581	78,61,385	1,34,39,000
				Total 0 NULL:			69,77,804	8,83,581			8,83,581	78,61,385	1,34,39,000
				Total 69 National Leprosy Control Programme:			69,77,804	8,83,581			8,83,581	78,61,385	1,34,39,000
				Total 101 Prevention and control of diseases:			2,02,19,210	25,40,632			25,40,632	2,27,59,842	4,15,88,000
102	70	00	01	Total 102 Prevention of food adulteration:			48,05,871	6,95,395			6,95,395	55,01,266	1,04,22,000
				Total 1 NULL:			48,05,871	6,95,395			6,95,395	55,01,266	1,04,22,000
				Total 0 NULL:			48,05,871	6,95,395			6,95,395	55,01,266	1,04,22,000
				Total 70 Prevention of Food Adulteration:			48,05,871	6,95,395			6,95,395	55,01,266	1,04,22,000
104	71	00	01	Total 104 Drug control:			39,84,567	5,32,165			5,32,165	45,16,732	1,02,15,000
				Total 1 NULL:			39,84,567	5,32,165			5,32,165	45,16,732	1,02,15,000
				Total 0 NULL:			39,84,567	5,32,165			5,32,165	45,16,732	1,02,15,000
				Total 71 Drug Cell:			39,84,567	5,32,165			5,32,165	45,16,732	1,02,15,000
112	72	44	01	Total 112 Public Health Education:			68,95,860					68,95,860	76,01,000
				Total 1 :			68,95,860					68,95,860	76,01,000
				Total 44 Head Office Establishment:			68,95,860					68,95,860	76,01,000
				Total 72 Health Campaign:			68,95,860					68,95,860	76,01,000
				Total 6 Public Health:			3,59,05,508	37,68,192	-	1,36,026	37,68,192	3,96,73,700	6,98,26,000
				Total 2210 Medical and Public Health:			2,30,53,39,675	18,59,49,887	-	1,36,026	18,58,13,861	2,49,11,53,536	5,33,75,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2210	06	101	15	00	82	29,26,00,000					29,26,00,000	36,00,00,000
					Total 82 NULL:	29,26,00,000					29,26,00,000	36,00,00,000
					Total 0 NULL:	29,26,00,000					29,26,00,000	36,00,00,000
				81	01	6,47,515	1,11,771			1,11,771	7,59,286	1,63,28,000
					Total 1 :	6,47,515	1,11,771			1,11,771	7,59,286	1,63,28,000
					Total 81 National Iodine Deficiency Disorders Programme (100% CSS):	6,47,515	1,11,771			1,11,771	7,59,286	1,63,28,000
					Total 15 National Health Mission including NRHM:	29,32,47,515	1,11,771			1,11,771	29,33,59,286	37,63,28,000
					Total 101 Prevention and control of diseases:	29,32,47,515	1,11,771			1,11,771	29,33,59,286	37,63,28,000
107	17	00			84	1,50,62,000					1,50,62,000	10,00,00,000
					Total 84 NULL:	1,50,62,000					1,50,62,000	10,00,00,000
					Total 0 NULL:	1,50,62,000					1,50,62,000	10,00,00,000
					Total 17 National Mission on Ayush including Mission on Medicinal Plants:	1,50,62,000					1,50,62,000	10,00,00,000
					Total 107 Establishment of Drug Testing Laboratory under AYUSH(100%CSS):	1,50,62,000					1,50,62,000	10,00,00,000
					Total 6 Public Health:	30,83,09,515	1,11,771			1,11,771	30,84,21,286	47,63,28,000
					Total 2210 Medical and Public Health:	2,30,53,39,675	18,59,49,887	-	1,36,026	18,58,13,861	2,49,11,53,536	5,33,75,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	51	5,15,475					5,15,475	83,56,000
					Total 51 NULL:	5,15,475					5,15,475	83,56,000
					Total 0 NULL:	5,15,475					5,15,475	83,56,000
					Total 60 Establishment:	5,15,475					5,15,475	83,56,000
					Total 1 Direction and Administration:	5,15,475					5,15,475	83,56,000
110	61	00			84	2,87,640					2,87,640	22,00,000
					Total 84 NULL:	2,87,640					2,87,640	22,00,000
					Total 0 NULL:	2,87,640					2,87,640	22,00,000
					Total 61 Central Health Stores:	2,87,640					2,87,640	22,00,000
62	00				01	- 1,500		- 93,990		- 93,990	- 95,490	73,37,49,000
					Total 1 NULL:	- 1,500		- 93,990		- 93,990	- 95,490	73,37,49,000
					Total 0 NULL:	- 1,500		- 93,990		- 93,990	- 95,490	73,37,49,000
					Total 62 S.T.N.M. Hospital, Gangtok:	- 1,500		- 93,990		- 93,990	- 95,490	73,37,49,000
63	74				01	13,59,08,826	7,24,981			7,24,981	13,66,33,807	26,16,35,000
					Total 1 Purchase of Drugs/Diagonostic/DDK:	13,59,08,826	7,24,981			7,24,981	13,66,33,807	26,16,35,000
					02	1,52,51,185	70,000			70,000	1,53,21,185	4,41,86,000
					Total 2 Purchase of Drugs/Diagonostic/DDK:	1,52,51,185	70,000			70,000	1,53,21,185	4,41,86,000
					11	1,54,845					1,54,845	2,07,000
					Total 11 Purchase of Drugs/Diagonostic/DDK:	1,54,845					1,54,845	2,07,000
					51	2,53,717					2,53,717	8,46,000
					Total 51 Purchase of Drugs/Diagonostic/DDK:	2,53,717					2,53,717	8,46,000
					Total 74 Singtam Hospital:	15,15,68,573	7,94,981			7,94,981	15,23,63,554	30,68,74,000
					Total 63 Other Hospitals(PMGY):	15,15,68,573	7,94,981			7,94,981	15,23,63,554	30,68,74,000
					Total 110 Hospital and Dispensaries:	15,18,54,713	7,94,981	- 93,990		7,00,991	15,25,55,704	1,04,28,23,000
800	00	45			78	71,58,340					71,58,340	85,00,000
					Total 78 :	71,58,340					71,58,340	85,00,000
					Total 45 East District:	71,58,340					71,58,340	85,00,000
					Total 0 NULL:	71,58,340					71,58,340	85,00,000
					Total 800 Other Expenditure:	71,58,340					71,58,340	85,00,000
911	00	00			00	- 1,25,500					- 1,25,500	
					Total 0 NULL:	- 1,25,500					- 1,25,500	
					Total 0 NULL:	- 1,25,500					- 1,25,500	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - East Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	01	911	00	Total 0 NULL:			-	1,25,500			-	1,25,500	
				Total 911 Deduct Recoveries of Overpayments:			-	1,25,500			-	1,25,500	
				Total 1 Urban Health Services-Allopathy:			15,94,03,028	7,94,981	-	93,990	7,00,991	16,01,04,019	1,05,96,79,000
03	101	00	45	01		6,09,24,183	1,40,537			1,40,537	6,10,64,720	17,31,47,000	
				Total 1 :			6,09,24,183	1,40,537			1,40,537	6,10,64,720	17,31,47,000
				13		4,95,000					4,95,000	4,95,000	
				Total 13 :			4,95,000					4,95,000	4,95,000
				Total 45 East District:			6,14,19,183	1,40,537			1,40,537	6,15,59,720	17,36,42,000
				Total 0 NULL:			6,14,19,183	1,40,537			1,40,537	6,15,59,720	17,36,42,000
				Total 101 Health Sub-centres:			6,14,19,183	1,40,537			1,40,537	6,15,59,720	17,36,42,000
103	00	45	01			6,57,57,097	10,87,511			10,87,511	6,68,44,608	15,49,06,000	
				Total 1 :			6,57,57,097	10,87,511			10,87,511	6,68,44,608	15,49,06,000
				11		22,000	21,270			21,270	43,270	99,000	
				Total 11 :			22,000	21,270			21,270	43,270	99,000
				13		2,37,300					2,37,300	2,48,000	
				Total 13 :			2,37,300					2,37,300	2,48,000
				Total 45 East District:			6,60,16,397	11,08,781			11,08,781	6,71,25,178	15,52,53,000
				Total 0 NULL:			6,60,16,397	11,08,781			11,08,781	6,71,25,178	15,52,53,000
				Total 103 Primary Health Centres:			6,60,16,397	11,08,781			11,08,781	6,71,25,178	15,52,53,000
				Total 3 Rural Health Services - Allopathy:			12,74,35,580	12,49,318			12,49,318	12,86,84,898	32,88,95,000
06	101	66	45	01		69,22,581					69,22,581	3,70,65,000	
				Total 1 :			69,22,581					69,22,581	3,70,65,000
				Total 45 East District:			69,22,581					69,22,581	3,70,65,000
				Total 66 National Vector Borne Disease Control Programme:			69,22,581					69,22,581	3,70,65,000
				Total 101 Prevention and control of diseases:			69,22,581					69,22,581	3,70,65,000
112	72	45	01			39,57,749					39,57,749	82,64,000	
				Total 1 :			39,57,749					39,57,749	82,64,000
				Total 45 East District:			39,57,749					39,57,749	82,64,000
				Total 72 Health Campaign:			39,57,749					39,57,749	82,64,000
				Total 112 Public Health Education:			39,57,749					39,57,749	82,64,000
				Total 6 Public Health:			1,08,80,330					1,08,80,330	4,53,29,000
				Total 2210 Medical and Public Health:			2,30,53,39,675	18,59,49,887	-	1,36,026	18,58,13,861	2,49,11,53,536	5,33,75,22,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	51	6,47,475					6,47,475	83,56,000
					Total 51 NULL:	6,47,475					6,47,475	83,56,000
					Total 0 NULL:	6,47,475					6,47,475	83,56,000
					Total 60 Establishment:	6,47,475					6,47,475	83,56,000
					Total 1 Direction and Administration:	6,47,475					6,47,475	83,56,000
	110	61	00		84	57,375					57,375	22,00,000
					Total 84 NULL:	57,375					57,375	22,00,000
					Total 0 NULL:	57,375					57,375	22,00,000
					Total 61 Central Health Stores:	57,375					57,375	22,00,000
		63	71		01	7,44,84,835	94,30,994			94,30,994	8,39,15,829	10,75,08,000
					Total 1 :	7,44,84,835	94,30,994			94,30,994	8,39,15,829	10,75,08,000
					02	91,76,981	28,07,200			28,07,200	1,19,84,181	1,29,87,000
					Total 2 :	91,76,981	28,07,200			28,07,200	1,19,84,181	1,29,87,000
					51	2,94,271					2,94,271	9,82,000
					Total 51 :	2,94,271					2,94,271	9,82,000
					Total 71 Gyalshing Hospital:	8,39,56,087	1,22,38,194			1,22,38,194	9,61,94,281	12,14,77,000
					Total 63 Other Hospitals(PMGY):	8,39,56,087	1,22,38,194			1,22,38,194	9,61,94,281	12,14,77,000
					Total 110 Hospital and Dispensaries:	8,40,13,462	1,22,38,194			1,22,38,194	9,62,51,656	12,36,77,000
	800	00	46		78	69,98,728					69,98,728	70,00,000
					Total 78 :	69,98,728					69,98,728	70,00,000
					Total 46 West District:	69,98,728					69,98,728	70,00,000
					Total 0 NULL:	69,98,728					69,98,728	70,00,000
					Total 800 Other Expenditure:	69,98,728					69,98,728	70,00,000
					Total 1 Urban Health Services-Allopathy:	9,16,59,665	1,22,38,194			1,22,38,194	10,38,97,859	13,90,33,000
	03	101	00	46	01	3,54,42,034	40,66,499			40,66,499	3,95,08,533	5,97,70,000
					Total 1 :	3,54,42,034	40,66,499			40,66,499	3,95,08,533	5,97,70,000
					02	81,09,607	1,95,900			1,95,900	83,05,507	83,85,000
					Total 2 :	81,09,607	1,95,900			1,95,900	83,05,507	83,85,000
					13	1,00,135					1,00,135	2,17,000
					Total 13 :	1,00,135					1,00,135	2,17,000
					Total 46 West District:	4,36,51,776	42,62,399			42,62,399	4,79,14,175	6,83,72,000
					Total 0 NULL:	4,36,51,776	42,62,399			42,62,399	4,79,14,175	6,83,72,000
					Total 101 Health Sub-centres:	4,36,51,776	42,62,399			42,62,399	4,79,14,175	6,83,72,000
	103	00	46		01	4,56,89,499	45,95,559			45,95,559	5,02,85,058	7,30,35,000
					Total 1 :	4,56,89,499	45,95,559			45,95,559	5,02,85,058	7,30,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	03	103	00	46	02	1,10,53,267	8,44,360			8,44,360	1,18,97,627	1,39,08,000
Total 2 :						1,10,53,267	8,44,360			8,44,360	1,18,97,627	1,39,08,000
Total 46 West District:						5,67,42,766	54,39,919			54,39,919	6,21,82,685	8,69,43,000
Total 0 NULL:						5,67,42,766	54,39,919			54,39,919	6,21,82,685	8,69,43,000
Total 103 Primary Health Centres:						5,67,42,766	54,39,919			54,39,919	6,21,82,685	8,69,43,000
Total 3 Rural Health Services - Allopathy:						10,03,94,542	97,02,318			97,02,318	11,00,96,860	15,53,15,000
06	101	66	46	01		13,60,856	1,94,408			1,94,408	15,55,264	25,89,000
Total 1 :						13,60,856	1,94,408			1,94,408	15,55,264	25,89,000
Total 46 West District:						13,60,856	1,94,408			1,94,408	15,55,264	25,89,000
Total 66 National Vector Borne Disease Control Programme:						13,60,856	1,94,408			1,94,408	15,55,264	25,89,000
		67	46	01		23,12,272	2,89,034			2,89,034	26,01,306	38,83,000
Total 1 :						23,12,272	2,89,034			2,89,034	26,01,306	38,83,000
Total 46 West District:						23,12,272	2,89,034			2,89,034	26,01,306	38,83,000
Total 67 National Tuberculosis Control Programme:						23,12,272	2,89,034			2,89,034	26,01,306	38,83,000
Total 101 Prevention and control of diseases:						36,73,128	4,83,442			4,83,442	41,56,570	64,72,000
112	72	46	01			5,26,956	66,349			66,349	5,93,305	8,80,000
Total 1 :						5,26,956	66,349			66,349	5,93,305	8,80,000
Total 46 West District:						5,26,956	66,349			66,349	5,93,305	8,80,000
Total 72 Health Campaign:						5,26,956	66,349			66,349	5,93,305	8,80,000
Total 112 Public Health Education:						5,26,956	66,349			66,349	5,93,305	8,80,000
Total 6 Public Health:						42,00,084	5,49,791			5,49,791	47,49,875	73,52,000
Total 2210 Medical and Public Health:						2,30,53,39,675	18,59,49,887	-	1,36,026	18,58,13,861	2,49,11,53,536	5,33,75,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	51	4,61,050					4,61,050	83,56,000
					Total 51 NULL:	4,61,050					4,61,050	83,56,000
					Total 0 NULL:	4,61,050					4,61,050	83,56,000
					Total 60 Establishment:	4,61,050					4,61,050	83,56,000
					Total 1 Direction and Administration:	4,61,050					4,61,050	83,56,000
	110	61	00		84	1,14,750					1,14,750	22,00,000
					Total 84 NULL:	1,14,750					1,14,750	22,00,000
					Total 0 NULL:	1,14,750					1,14,750	22,00,000
					Total 61 Central Health Stores:	1,14,750					1,14,750	22,00,000
		63	72		01	6,02,27,761	65,46,138			65,46,138	6,67,73,899	13,25,41,000
					Total 1 :	6,02,27,761	65,46,138			65,46,138	6,67,73,899	13,25,41,000
					02	1,24,88,749	17,15,850			17,15,850	1,42,04,599	1,87,74,000
					Total 2 :	1,24,88,749	17,15,850			17,15,850	1,42,04,599	1,87,74,000
					11	1,01,590					1,01,590	1,65,000
					Total 11 :	1,01,590					1,01,590	1,65,000
					21	87,080					87,080	2,07,000
					Total 21 :	87,080					87,080	2,07,000
					51	1,47,000					1,47,000	9,82,000
					Total 51 :	1,47,000					1,47,000	9,82,000
					Total 72 Mangan Hospital:	7,30,52,180	82,61,988			82,61,988	8,13,14,168	15,26,69,000
					Total 63 Other Hospitals(PMGY):	7,30,52,180	82,61,988			82,61,988	8,13,14,168	15,26,69,000
					Total 110 Hospital and Dispensaries:	7,31,66,930	82,61,988			82,61,988	8,14,28,918	15,48,69,000
	800	00	47		78	57,83,910					57,83,910	65,00,000
					Total 78 :	57,83,910					57,83,910	65,00,000
					Total 47 North District:	57,83,910					57,83,910	65,00,000
					Total 0 NULL:	57,83,910					57,83,910	65,00,000
					Total 800 Other Expenditure:	57,83,910					57,83,910	65,00,000
					Total 1 Urban Health Services-Allopathy:	7,94,11,890	82,61,988			82,61,988	8,76,73,878	16,97,25,000
	03	101	00	47	01	1,29,67,095	18,39,920			18,39,920	1,48,07,015	2,24,44,000
					Total 1 :	1,29,67,095	18,39,920			18,39,920	1,48,07,015	2,24,44,000
					13	2,32,480					2,32,480	3,72,000
					Total 13 :	2,32,480					2,32,480	3,72,000
					Total 47 North District:	1,31,99,575	18,39,920			18,39,920	1,50,39,495	2,28,16,000
					Total 0 NULL:	1,31,99,575	18,39,920			18,39,920	1,50,39,495	2,28,16,000
					Total 101 Health Sub-centres:	1,31,99,575	18,39,920			18,39,920	1,50,39,495	2,28,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	03	103	00	47	01	2,99,33,391	35,78,470			35,78,470	3,35,11,861	5,25,43,000
Total 1 :						2,99,33,391	35,78,470			35,78,470	3,35,11,861	5,25,43,000
11						11,065					11,065	52,000
Total 11 :						11,065					11,065	52,000
13						21,824					21,824	1,24,000
Total 13 :						21,824					21,824	1,24,000
Total 47 North District:						2,99,66,280	35,78,470			35,78,470	3,35,44,750	5,27,19,000
Total 0 NULL:						2,99,66,280	35,78,470			35,78,470	3,35,44,750	5,27,19,000
Total 103 Primary Health Centres:						2,99,66,280	35,78,470			35,78,470	3,35,44,750	5,27,19,000
Total 3 Rural Health Services - Allopathy:						4,31,65,855	54,18,390			54,18,390	4,85,84,245	7,55,35,000
06	101	67	47	01		3,99,875	50,375			50,375	4,50,250	34,62,000
Total 1 :						3,99,875	50,375			50,375	4,50,250	34,62,000
Total 47 North District:						3,99,875	50,375			50,375	4,50,250	34,62,000
Total 67 National Tuberculosis Control Programme:						3,99,875	50,375			50,375	4,50,250	34,62,000
Total 101 Prevention and control of diseases:						3,99,875	50,375			50,375	4,50,250	34,62,000
112	72		47	01		29,74,780	93,043			93,043	30,67,823	32,76,000
Total 1 :						29,74,780	93,043			93,043	30,67,823	32,76,000
Total 47 North District:						29,74,780	93,043			93,043	30,67,823	32,76,000
Total 72 Health Campaign:						29,74,780	93,043			93,043	30,67,823	32,76,000
Total 112 Public Health Education:						29,74,780	93,043			93,043	30,67,823	32,76,000
Total 6 Public Health:						33,74,655	1,43,418			1,43,418	35,18,073	67,38,000
Total 2210 Medical and Public Health:						2,30,53,39,675	18,59,49,887	-	1,36,026	18,58,13,861	2,49,11,53,536	5,33,75,22,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	51	7,59,000					7,59,000	83,56,000
					Total 51 NULL:	7,59,000					7,59,000	83,56,000
					Total 0 NULL:	7,59,000					7,59,000	83,56,000
					Total 60 Establishment:	7,59,000					7,59,000	83,56,000
					Total 1 Direction and Administration:	7,59,000					7,59,000	83,56,000
	110	61	00		84	60,600					60,600	22,00,000
					Total 84 NULL:	60,600					60,600	22,00,000
					Total 0 NULL:	60,600					60,600	22,00,000
					Total 61 Central Health Stores:	60,600					60,600	22,00,000
		63	73		01	13,88,30,753	1,75,36,701			1,75,36,701	15,63,67,454	23,05,97,000
					Total 1 :	13,88,30,753	1,75,36,701			1,75,36,701	15,63,67,454	23,05,97,000
					02	2,22,26,226	37,72,908			37,72,908	2,59,99,134	2,98,93,000
					Total 2 :	2,22,26,226	37,72,908			37,72,908	2,59,99,134	2,98,93,000
					11	91,144					91,144	2,07,000
					Total 11 :	91,144					91,144	2,07,000
					13	3,04,181	1,92,024			1,92,024	4,96,205	6,01,000
					Total 13 :	3,04,181	1,92,024			1,92,024	4,96,205	6,01,000
					21	3,00,049	43,002			43,002	3,43,051	6,60,000
					Total 21 :	3,00,049	43,002			43,002	3,43,051	6,60,000
					51	5,67,448					5,67,448	12,87,000
					Total 51 :	5,67,448					5,67,448	12,87,000
					Total 73 Namchi Hospital:	16,23,19,801	2,15,44,635			2,15,44,635	18,38,64,436	26,32,45,000
				77	01	68,99,975	8,01,899			8,01,899	77,01,874	1,22,13,000
					Total 1 :	68,99,975	8,01,899			8,01,899	77,01,874	1,22,13,000
					11	21,500					21,500	58,000
					Total 11 :	21,500					21,500	58,000
					13	7,560	3,500			3,500	11,060	83,000
					Total 13 :	7,560	3,500			3,500	11,060	83,000
					Total 77 T.B. Hospital Namchi:	69,29,035	8,05,399			8,05,399	77,34,434	1,23,54,000
					Total 63 Other Hospitals(PMGY):	16,92,48,836	2,23,50,034			2,23,50,034	19,15,98,870	27,55,99,000
					Total 110 Hospital and Dispensaries:	16,93,09,436	2,23,50,034			2,23,50,034	19,16,59,470	27,77,99,000
	800	00	48		78	55,04,743					55,04,743	1,00,00,000
					Total 78 :	55,04,743					55,04,743	1,00,00,000
					Total 48 South Distric:	55,04,743					55,04,743	1,00,00,000
					Total 0 NULL:	55,04,743					55,04,743	1,00,00,000
					Total 800 Other Expenditure:	55,04,743					55,04,743	1,00,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	01	800									
Total 1 Urban Health Services-Allopathy:					17,55,73,179	2,23,50,034			2,23,50,034	19,79,23,213	29,61,55,000
03	101	00	48	01	2,77,95,873	34,88,151			34,88,151	3,12,84,024	5,81,08,000
Total 1 :					2,77,95,873	34,88,151			34,88,151	3,12,84,024	5,81,08,000
13					2,41,197					2,41,197	3,23,000
Total 13 :					2,41,197					2,41,197	3,23,000
Total 48 South District:					2,80,37,070	34,88,151			34,88,151	3,15,25,221	5,84,31,000
Total 0 NULL:					2,80,37,070	34,88,151			34,88,151	3,15,25,221	5,84,31,000
Total 101 Health Sub-centres:					2,80,37,070	34,88,151			34,88,151	3,15,25,221	5,84,31,000
103	00	48	01		5,60,66,792	60,66,977			60,66,977	6,21,33,769	9,29,99,000
Total 1 :					5,60,66,792	60,66,977			60,66,977	6,21,33,769	9,29,99,000
Total 48 South District:					5,60,66,792	60,66,977			60,66,977	6,21,33,769	9,29,99,000
Total 0 NULL:					5,60,66,792	60,66,977			60,66,977	6,21,33,769	9,29,99,000
Total 103 Primary Health Centres:					5,60,66,792	60,66,977			60,66,977	6,21,33,769	9,29,99,000
Total 3 Rural Health Services - Allopathy:					8,41,03,862	95,55,128			95,55,128	9,36,58,990	15,14,30,000
06	101	66	48	01	4,42,400	56,122			56,122	4,98,522	7,10,000
Total 1 :					4,42,400	56,122			56,122	4,98,522	7,10,000
Total 48 South District:					4,42,400	56,122			56,122	4,98,522	7,10,000
Total 66 National Vector Borne Disease Control Programme:					4,42,400	56,122			56,122	4,98,522	7,10,000
67	48	01			18,14,988	92,607			92,607	19,07,595	57,77,000
Total 1 :					18,14,988	92,607			92,607	19,07,595	57,77,000
Total 48 South District:					18,14,988	92,607			92,607	19,07,595	57,77,000
Total 67 National Tuberculosis Control Programme:					18,14,988	92,607			92,607	19,07,595	57,77,000
Total 101 Prevention and control of diseases:					22,57,388	1,48,729			1,48,729	24,06,117	64,87,000
112	72	48	01		14,10,880	1,78,689			1,78,689	15,89,569	41,69,000
Total 1 :					14,10,880	1,78,689			1,78,689	15,89,569	41,69,000
Total 48 South District:					14,10,880	1,78,689			1,78,689	15,89,569	41,69,000
Total 72 Health Campaign:					14,10,880	1,78,689			1,78,689	15,89,569	41,69,000
Total 112 Public Health Education:					14,10,880	1,78,689			1,78,689	15,89,569	41,69,000
Total 6 Public Health:					36,68,268	3,27,418			3,27,418	39,95,686	1,06,56,000
Total 2210 Medical and Public Health:					2,30,53,39,675	18,59,49,887	-	1,36,026	18,58,13,861	2,49,11,53,536	5,33,75,22,000

Major Sub Minor Sub Detail Object
Head Major Head Head Head Head
Opening Voucher Deduct TE
Balance Amount Refund Amount
Total During
Closing
Budget
Balance
Amount

CPAO Payment :	3,22,32,580
CPAO Deduct Refund :	
Total CPAO Figure :	3,22,32,580
Total Suspense :	3,23,68,606

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01	1,21,69,125	13,14,167			13,14,167	1,34,83,292	2,12,41,000
Total 1 :						1,21,69,125	13,14,167			13,14,167	1,34,83,292	2,12,41,000
Total 44 Head Office Establishment:						1,21,69,125	13,14,167			13,14,167	1,34,83,292	2,12,41,000
Total 16 Human Resource in Health and Medical Education:						1,21,69,125	13,14,167			13,14,167	1,34,83,292	2,12,41,000
Total 1 Direction and Administration:						1,21,69,125	13,14,167			13,14,167	1,34,83,292	2,12,41,000
003	16	00	01			17,77,238	3,02,329			3,02,329	20,79,567	47,89,000
Total 1 NULL:						17,77,238	3,02,329			3,02,329	20,79,567	47,89,000
Total 0 NULL:						17,77,238	3,02,329			3,02,329	20,79,567	47,89,000
Total 16 Human Resource in Health and Medical Education:						17,77,238	3,02,329			3,02,329	20,79,567	47,89,000
Total 3 Training:						17,77,238	3,02,329			3,02,329	20,79,567	47,89,000
102	16	59	01			25,16,032					25,16,032	34,68,000
Total 1 :						25,16,032					25,16,032	34,68,000
Total 59 STNM Hospital:						25,16,032					25,16,032	34,68,000
Total 16 Human Resource in Health and Medical Education:						25,16,032					25,16,032	34,68,000
Total 102 Urban Family Welfare Services:						25,16,032					25,16,032	34,68,000
Total 0 NULL:						1,64,62,395	16,16,496			16,16,496	1,80,78,891	2,94,98,000
Total 2211 Family Welfare:						14,04,00,904	1,96,17,689			1,96,17,689	16,00,18,593	25,99,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	59,39,186	11,34,897			11,34,897	70,74,083	83,18,000
Total 1 :						59,39,186	11,34,897			11,34,897	70,74,083	83,18,000
Total 45 East District:						59,39,186	11,34,897			11,34,897	70,74,083	83,18,000
Total 16 Human Resource in Health and Medical Education:						59,39,186	11,34,897			11,34,897	70,74,083	83,18,000
Total 1 Direction and Administration:						59,39,186	11,34,897			11,34,897	70,74,083	83,18,000
101	16	45	01			2,91,63,310	68,04,534			68,04,534	3,59,67,844	5,06,61,000
Total 1 :						2,91,63,310	68,04,534			68,04,534	3,59,67,844	5,06,61,000
Total 45 East District:						2,91,63,310	68,04,534			68,04,534	3,59,67,844	5,06,61,000
Total 16 Human Resource in Health and Medical Education:						2,91,63,310	68,04,534			68,04,534	3,59,67,844	5,06,61,000
Total 101 Rural Family Welfare Services:						2,91,63,310	68,04,534			68,04,534	3,59,67,844	5,06,61,000
Total 0 NULL:						3,51,02,496	79,39,431			79,39,431	4,30,41,927	5,89,79,000
Total 2211 Family Welfare:						14,04,00,904	1,96,17,689			1,96,17,689	16,00,18,593	25,99,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01	1,57,66,433					1,57,66,433	1,61,09,000
Total 1 :						1,57,66,433					1,57,66,433	1,61,09,000
Total 46 West District:						1,57,66,433					1,57,66,433	1,61,09,000
Total 16 Human Resource in Health and Medical Education:						1,57,66,433					1,57,66,433	1,61,09,000
Total 1 Direction and Administration:						1,57,66,433					1,57,66,433	1,61,09,000
101	16	46	01			2,70,46,558	40,29,818			40,29,818	3,10,76,376	4,53,28,000
Total 1 :						2,70,46,558	40,29,818			40,29,818	3,10,76,376	4,53,28,000
Total 46 West District:						2,70,46,558	40,29,818			40,29,818	3,10,76,376	4,53,28,000
Total 16 Human Resource in Health and Medical Education:						2,70,46,558	40,29,818			40,29,818	3,10,76,376	4,53,28,000
Total 101 Rural Family Welfare Services:						2,70,46,558	40,29,818			40,29,818	3,10,76,376	4,53,28,000
Total 0 NULL:						4,28,12,991	40,29,818			40,29,818	4,68,42,809	6,14,37,000
Total 2211 Family Welfare:						14,04,00,904	1,96,17,689			1,96,17,689	16,00,18,593	25,99,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	47	01	77,51,568	19,60,069			19,60,069	97,11,637	1,68,91,000
Total 1 :						77,51,568	19,60,069			19,60,069	97,11,637	1,68,91,000
Total 47 North District:						77,51,568	19,60,069			19,60,069	97,11,637	1,68,91,000
Total 16 Human Resource in Health and Medical Education:						77,51,568	19,60,069			19,60,069	97,11,637	1,68,91,000
Total 1 Direction and Administration:						77,51,568	19,60,069			19,60,069	97,11,637	1,68,91,000
101	16	47	01			71,38,904	46,612			46,612	71,85,516	2,96,52,000
Total 1 :						71,38,904	46,612			46,612	71,85,516	2,96,52,000
Total 47 North District:						71,38,904	46,612			46,612	71,85,516	2,96,52,000
Total 16 Human Resource in Health and Medical Education:						71,38,904	46,612			46,612	71,85,516	2,96,52,000
Total 101 Rural Family Welfare Services:						71,38,904	46,612			46,612	71,85,516	2,96,52,000
Total 0 NULL:						1,48,90,472	20,06,681			20,06,681	1,68,97,153	4,65,43,000
Total 2211 Family Welfare:						14,04,00,904	1,96,17,689			1,96,17,689	16,00,18,593	25,99,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01	75,66,758	8,93,470			8,93,470	84,60,228	1,84,77,000
Total 1 :						75,66,758	8,93,470			8,93,470	84,60,228	1,84,77,000
Total 48 South District:						75,66,758	8,93,470			8,93,470	84,60,228	1,84,77,000
Total 16 Human Resource in Health and Medical Education:						75,66,758	8,93,470			8,93,470	84,60,228	1,84,77,000
Total 1 Direction and Administration:						75,66,758	8,93,470			8,93,470	84,60,228	1,84,77,000
101	16	48	01			2,35,65,792	31,31,793			31,31,793	2,66,97,585	4,49,72,000
Total 1 :						2,35,65,792	31,31,793			31,31,793	2,66,97,585	4,49,72,000
Total 48 South District:						2,35,65,792	31,31,793			31,31,793	2,66,97,585	4,49,72,000
Total 16 Human Resource in Health and Medical Education:						2,35,65,792	31,31,793			31,31,793	2,66,97,585	4,49,72,000
Total 101 Rural Family Welfare Services:						2,35,65,792	31,31,793			31,31,793	2,66,97,585	4,49,72,000
Total 0 NULL:						3,11,32,550	40,25,263			40,25,263	3,51,57,813	6,34,49,000
Total 2211 Family Welfare:						14,04,00,904	1,96,17,689			1,96,17,689	16,00,18,593	25,99,06,000

CPAO Payment :	40,25,263
CPAO Deduct Refund :	
Total CPAO Figure :	40,25,263
Total Suspense :	40,25,263

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 33 Public Health Engineering											
Parameter : 1 Voted											
2215	01	001	34	44	01	14,75,35,032	1,79,43,318		1,79,43,318	16,54,78,350	24,72,34,000
Total 1 :					14,75,35,032	1,79,43,318		1,79,43,318	1,79,43,318	16,54,78,350	24,72,34,000
02					37,36,521	4,02,125		4,02,125	4,02,125	41,38,646	64,46,000
Total 2 :					37,36,521	4,02,125		4,02,125	4,02,125	41,38,646	64,46,000
13					4,00,318	2,93,674		2,93,674	2,93,674	6,93,992	20,63,000
Total 13 :					4,00,318	2,93,674		2,93,674	2,93,674	6,93,992	20,63,000
26					1,80,000					1,80,000	4,54,000
Total 26 :					1,80,000					1,80,000	4,54,000
51					8,84,766	1,32,015		1,32,015	1,32,015	10,16,781	18,15,000
Total 51 :					8,84,766	1,32,015		1,32,015	1,32,015	10,16,781	18,15,000
Total 44 Head Office Establishment:					15,27,36,637	1,87,71,132		1,87,71,132	1,87,71,132	17,15,07,769	25,80,12,000
Total 34 P.H.E. Department:					15,27,36,637	1,87,71,132		1,87,71,132	1,87,71,132	17,15,07,769	25,80,12,000
Total 1 Direction and Administration:					15,27,36,637	1,87,71,132		1,87,71,132	1,87,71,132	17,15,07,769	25,80,12,000
Total 1 Water Supply:					15,27,36,637	1,87,71,132		1,87,71,132	1,87,71,132	17,15,07,769	25,80,12,000
Total 2215 Water Supply and Sanitation:					29,21,02,555	9,94,89,422		9,94,89,422	9,94,89,422	39,15,91,977	59,39,79,000
Grant : 35 Rural Development											
Parameter : 1 Voted											
2215	01	001	36	44	01	2,13,29,086	30,03,909		30,03,909	2,43,32,995	3,45,29,000
Total 1 :					2,13,29,086	30,03,909		30,03,909	30,03,909	2,43,32,995	3,45,29,000
13					4,04,054	1,59,885		1,59,885	1,59,885	5,63,939	30,31,000
Total 13 :					4,04,054	1,59,885		1,59,885	1,59,885	5,63,939	30,31,000
50					1,49,452	9,39,008		9,39,008	9,39,008	10,88,460	57,75,000
Total 50 :					1,49,452	9,39,008		9,39,008	9,39,008	10,88,460	57,75,000
Total 44 Head Office Establishment:					2,18,82,592	41,02,802		41,02,802	41,02,802	2,59,85,394	4,33,35,000
Total 36 Rural Development Department:					2,18,82,592	41,02,802		41,02,802	41,02,802	2,59,85,394	4,33,35,000
Total 1 Direction and Administration:					2,18,82,592	41,02,802		41,02,802	41,02,802	2,59,85,394	4,33,35,000
Total 1 Water Supply:					2,18,82,592	41,02,802		41,02,802	41,02,802	2,59,85,394	4,33,35,000
Total 2215 Water Supply and Sanitation:					29,21,02,555	9,94,89,422		9,94,89,422	9,94,89,422	39,15,91,977	59,39,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 5 Centrally Sponsored Scheme												
2215	02	105	81	00	81		6,15,27,000			6,15,27,000	6,15,27,000	10,00,00,000
Total 81 NULL:							6,15,27,000			6,15,27,000	6,15,27,000	10,00,00,000
Total 0 NULL:							6,15,27,000			6,15,27,000	6,15,27,000	10,00,00,000
Total 81 Swachh Bharat Mission (Gramin)(SBM):							6,15,27,000			6,15,27,000	6,15,27,000	10,00,00,000
Total 105 Sanitation Services:							6,15,27,000			6,15,27,000	6,15,27,000	10,00,00,000
Total 2 Sewerage and Sanitation:							6,15,27,000			6,15,27,000	6,15,27,000	10,00,00,000
Total 2215 Water Supply and Sanitation:						29,21,02,555	9,94,89,422			9,94,89,422	39,15,91,977	59,39,79,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	45	01			2,45,61,808	30,92,677	30,92,677	2,76,54,485	3,24,96,000
				Total 1 :				2,45,61,808	30,92,677	30,92,677	2,76,54,485	3,24,96,000
				02				3,36,000	48,000	48,000	3,84,000	96,000
				Total 2 :				3,36,000	48,000	48,000	3,84,000	96,000
				13				37,954	9,400	9,400	47,354	5,04,000
				Total 13 :				37,954	9,400	9,400	47,354	5,04,000
				Total 45 East District:				2,49,35,762	31,50,077	31,50,077	2,80,85,839	3,30,96,000
				Total 36 Rural Development Department:				2,49,35,762	31,50,077	31,50,077	2,80,85,839	3,30,96,000
				Total 1 Direction and Administration:				2,49,35,762	31,50,077	31,50,077	2,80,85,839	3,30,96,000
				Total 1 Water Supply:				2,49,35,762	31,50,077	31,50,077	2,80,85,839	3,30,96,000
				Total 2215 Water Supply and Sanitation:				29,21,02,555	9,94,89,422	9,94,89,422	39,15,91,977	59,39,79,000
Grant : 41 Urban Development												
Parameter : 1 Voted												
2215	02	105	42	45	02			83,700			83,700	26,41,000
				Total 2 :				83,700			83,700	26,41,000
				Total 45 East District:				83,700			83,700	26,41,000
				Total 42 Urban Development:				83,700			83,700	26,41,000
				Total 105 Sanitation Services:				83,700			83,700	26,41,000
				Total 2 Sewerage and Sanitation:				83,700			83,700	26,41,000
				Total 2215 Water Supply and Sanitation:				29,21,02,555	9,94,89,422	9,94,89,422	39,15,91,977	59,39,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	53	01	1,74,73,764	21,61,287			21,61,287	1,96,35,051	2,74,71,000
Total 1 :						1,74,73,764	21,61,287			21,61,287	1,96,35,051	2,74,71,000
13						44,500					44,500	2,07,000
Total 13 :						44,500					44,500	2,07,000
Total 53 Geyzing Sub-Division:						1,75,18,264	21,61,287			21,61,287	1,96,79,551	2,76,78,000
Total 34 P.H.E. Department:						1,75,18,264	21,61,287			21,61,287	1,96,79,551	2,76,78,000
Total 1 Direction and Administration:						1,75,18,264	21,61,287			21,61,287	1,96,79,551	2,76,78,000
Total 1 Water Supply:						1,75,18,264	21,61,287			21,61,287	1,96,79,551	2,76,78,000
Total 2215 Water Supply and Sanitation:						29,21,02,555	9,94,89,422			9,94,89,422	39,15,91,977	59,39,79,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	46	01	1,23,89,179	15,14,313			15,14,313	1,39,03,492	2,18,62,000
Total 1 :						1,23,89,179	15,14,313			15,14,313	1,39,03,492	2,18,62,000
13						29,613	4,165			4,165	33,778	7,14,000
Total 13 :						29,613	4,165			4,165	33,778	7,14,000
Total 46 West District:						1,24,18,792	15,18,478			15,18,478	1,39,37,270	2,25,76,000
Total 36 Rural Development Department:						1,24,18,792	15,18,478			15,18,478	1,39,37,270	2,25,76,000
Total 1 Direction and Administration:						1,24,18,792	15,18,478			15,18,478	1,39,37,270	2,25,76,000
Total 1 Water Supply:						1,24,18,792	15,18,478			15,18,478	1,39,37,270	2,25,76,000
Total 2215 Water Supply and Sanitation:						29,21,02,555	9,94,89,422			9,94,89,422	39,15,91,977	59,39,79,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	54	01			73,32,935	9,41,406	9,41,406	82,74,341	1,14,23,000
					Total 1 :			73,32,935	9,41,406	9,41,406	82,74,341	1,14,23,000
					02			17,65,082	2,12,025	2,12,025	19,77,107	34,46,000
					Total 2 :			17,65,082	2,12,025	2,12,025	19,77,107	34,46,000
					13			1,56,437	37,836	37,836	1,94,273	11,48,000
					Total 13 :			1,56,437	37,836	37,836	1,94,273	11,48,000
					Total 54 Mangan Division:			92,54,454	11,91,267	11,91,267	1,04,45,721	1,60,17,000
					Total 34 P.H.E. Department:			92,54,454	11,91,267	11,91,267	1,04,45,721	1,60,17,000
					Total 1 Direction and Administration:			92,54,454	11,91,267	11,91,267	1,04,45,721	1,60,17,000
					Total 1 Water Supply:			92,54,454	11,91,267	11,91,267	1,04,45,721	1,60,17,000
					Total 2215 Water Supply and Sanitation:			29,21,02,555	9,94,89,422	9,94,89,422	39,15,91,977	59,39,79,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	47	01			1,48,08,000	17,88,519	17,88,519	1,65,96,519	2,16,05,000
					Total 1 :			1,48,08,000	17,88,519	17,88,519	1,65,96,519	2,16,05,000
					11			15,296			15,296	66,000
					Total 11 :			15,296			15,296	66,000
					13			2,85,645	20,220	20,220	3,05,865	5,07,000
					Total 13 :			2,85,645	20,220	20,220	3,05,865	5,07,000
					Total 47 North District:			1,51,08,941	18,08,739	18,08,739	1,69,17,680	2,21,78,000
					Total 36 Rural Development Department:			1,51,08,941	18,08,739	18,08,739	1,69,17,680	2,21,78,000
					Total 1 Direction and Administration:			1,51,08,941	18,08,739	18,08,739	1,69,17,680	2,21,78,000
					Total 1 Water Supply:			1,51,08,941	18,08,739	18,08,739	1,69,17,680	2,21,78,000
					Total 2215 Water Supply and Sanitation:			29,21,02,555	9,94,89,422	9,94,89,422	39,15,91,977	59,39,79,000
Grant :												
Parameter : 1 Voted												
2215	00	800	00	00	00							
					Total 0 NULL:							
					Total 0 NULL:							
					Total 0 NULL:							
					Total 800 Other Expenditure:							
					Total 0 NULL:							
					Total 2215 Water Supply and Sanitation:			29,21,02,555	9,94,89,422	9,94,89,422	39,15,91,977	59,39,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	56	01	2,65,36,597	37,75,323			37,75,323	3,03,11,920	4,96,51,000
Total 1 :						2,65,36,597	37,75,323			37,75,323	3,03,11,920	4,96,51,000
11						50,575	29,700			29,700	80,275	2,07,000
Total 11 :						50,575	29,700			29,700	80,275	2,07,000
13						23,020	48,505			48,505	71,525	1,51,000
Total 13 :						23,020	48,505			48,505	71,525	1,51,000
Total 56 Namchi Sub-Division:						2,66,10,192	38,53,528			38,53,528	3,04,63,720	5,00,09,000
Total 34 P.H.E. Department:						2,66,10,192	38,53,528			38,53,528	3,04,63,720	5,00,09,000
Total 1 Direction and Administration:						2,66,10,192	38,53,528			38,53,528	3,04,63,720	5,00,09,000
Total 1 Water Supply:						2,66,10,192	38,53,528			38,53,528	3,04,63,720	5,00,09,000
Total 2215 Water Supply and Sanitation:						29,21,02,555	9,94,89,422			9,94,89,422	39,15,91,977	59,39,79,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	48	01	1,07,40,640	13,03,130			13,03,130	1,20,43,770	1,69,12,000
Total 1 :						1,07,40,640	13,03,130			13,03,130	1,20,43,770	1,69,12,000
02						6,84,729	1,01,982			1,01,982	7,86,711	11,35,000
Total 2 :						6,84,729	1,01,982			1,01,982	7,86,711	11,35,000
11						30,770					30,770	92,000
Total 11 :						30,770					30,770	92,000
13						97,082					97,082	2,98,000
Total 13 :						97,082					97,082	2,98,000
Total 48 South District:						1,15,53,221	14,05,112			14,05,112	1,29,58,333	1,84,37,000
Total 36 Rural Development Department:						1,15,53,221	14,05,112			14,05,112	1,29,58,333	1,84,37,000
Total 1 Direction and Administration:						1,15,53,221	14,05,112			14,05,112	1,29,58,333	1,84,37,000
Total 1 Water Supply:						1,15,53,221	14,05,112			14,05,112	1,29,58,333	1,84,37,000
Total 2215 Water Supply and Sanitation:						29,21,02,555	9,94,89,422			9,94,89,422	39,15,91,977	59,39,79,000

CPAO Payment :	52,58,640
CPAO Deduct Refund :	
Total CPAO Figure :	52,58,640
Total Suspense :	52,58,640

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 41 Urban Development											
Parameter : 1 Voted											
2217	01	001	60	44	01	2,54,12,106	31,98,233		31,98,233	2,86,10,339	4,05,39,000
					Total 1 :	2,54,12,106	31,98,233		31,98,233	2,86,10,339	4,05,39,000
				02		1,86,000	63,000		63,000	2,49,000	7,38,000
					Total 2 :	1,86,000	63,000		63,000	2,49,000	7,38,000
					Total 44 Head Office Establishment:	2,55,98,106	32,61,233		32,61,233	2,88,59,339	4,12,77,000
					Total 60 Establishment:	2,55,98,106	32,61,233		32,61,233	2,88,59,339	4,12,77,000
					Total 1 Direction and Administration:	2,55,98,106	32,61,233		32,61,233	2,88,59,339	4,12,77,000
					Total 1 State Capital Development:	2,55,98,106	32,61,233		32,61,233	2,88,59,339	4,12,77,000
05	001	60	44	01		2,49,81,971	28,90,958		28,90,958	2,78,72,929	3,83,09,000
					Total 1 :	2,49,81,971	28,90,958		28,90,958	2,78,72,929	3,83,09,000
				02		21,75,389	4,45,625		4,45,625	26,21,014	58,05,000
					Total 2 :	21,75,389	4,45,625		4,45,625	26,21,014	58,05,000
					Total 44 Head Office Establishment:	2,71,57,360	33,36,583		33,36,583	3,04,93,943	4,41,14,000
					Total 60 Town Planning Cell:	2,71,57,360	33,36,583		33,36,583	3,04,93,943	4,41,14,000
					Total 1 Direction and Administration:	2,71,57,360	33,36,583		33,36,583	3,04,93,943	4,41,14,000
					Total 5 Other Urban Development Schemes:	2,71,57,360	33,36,583		33,36,583	3,04,93,943	4,41,14,000
80	001	00	44	01		3,47,22,336	47,16,666		47,16,666	3,94,39,002	6,18,91,000
					Total 1 :	3,47,22,336	47,16,666		47,16,666	3,94,39,002	6,18,91,000
				13		92,628				92,628	45,06,000
					Total 13 :	92,628				92,628	45,06,000
				51			36,600		36,600	36,600	26,63,000
					Total 51 :		36,600		36,600	36,600	26,63,000
					Total 44 Head Office Establishment:	3,48,14,964	47,53,266		47,53,266	3,95,68,230	6,90,60,000
					Total 0 NULL:	3,48,14,964	47,53,266		47,53,266	3,95,68,230	6,90,60,000
					Total 1 Direction and Administration:	3,48,14,964	47,53,266		47,53,266	3,95,68,230	6,90,60,000
					Total 80 General:	3,48,14,964	47,53,266		47,53,266	3,95,68,230	6,90,60,000
					Total 2217 Urban Development:	13,99,98,793	1,82,31,873		1,82,31,873	15,82,30,666	24,57,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 41 Urban Development Parameter : 1 Voted												
2217	05	053	00	45	02	65,520					65,520	17,35,000
					Total 2 :	65,520					65,520	17,35,000
					Total 45 East District:	65,520					65,520	17,35,000
					Total 0 NULL:	65,520					65,520	17,35,000
					Total 53 Maintenance and Repairs:	65,520					65,520	17,35,000
					Total 5 Other Urban Development Schemes:	65,520					65,520	17,35,000
80	800	61	45	01		85,96,597	9,87,087			9,87,087	95,83,684	1,47,35,000
					Total 1 :	85,96,597	9,87,087			9,87,087	95,83,684	1,47,35,000
					Total 45 East District:	85,96,597	9,87,087			9,87,087	95,83,684	1,47,35,000
					Total 61 Garbage Disposal:	85,96,597	9,87,087			9,87,087	95,83,684	1,47,35,000
					Total 800 Other Expenditure:	85,96,597	9,87,087			9,87,087	95,83,684	1,47,35,000
					Total 80 General:	85,96,597	9,87,087			9,87,087	95,83,684	1,47,35,000
					Total 2217 Urban Development:	13,99,98,793	1,82,31,873			1,82,31,873	15,82,30,666	24,57,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	80	001	00	48	01	2,92,37,861	40,39,637			40,39,637	3,32,77,498	4,76,93,000
Total 1 :						2,92,37,861	40,39,637			40,39,637	3,32,77,498	4,76,93,000
11						13,560					13,560	2,64,000
Total 11 :						13,560					13,560	2,64,000
13						1,53,185	23,989			23,989	1,77,174	8,67,000
Total 13 :						1,53,185	23,989			23,989	1,77,174	8,67,000
Total 48 South District:						2,94,04,606	40,63,626			40,63,626	3,34,68,232	4,88,24,000
Total 0 NULL:						2,94,04,606	40,63,626			40,63,626	3,34,68,232	4,88,24,000
Total 1 Direction and Administration:						2,94,04,606	40,63,626			40,63,626	3,34,68,232	4,88,24,000
800	61	48	01			1,43,35,018	18,30,078			18,30,078	1,61,65,096	2,57,09,000
Total 1 :						1,43,35,018	18,30,078			18,30,078	1,61,65,096	2,57,09,000
51						26,622					26,622	3,00,000
Total 51 :						26,622					26,622	3,00,000
Total 48 South District:						1,43,61,640	18,30,078			18,30,078	1,61,91,718	2,60,09,000
Total 61 Garbage Disposal:						1,43,61,640	18,30,078			18,30,078	1,61,91,718	2,60,09,000
Total 800 Other Expenditure:						1,43,61,640	18,30,078			18,30,078	1,61,91,718	2,60,09,000
Total 80 General:						4,37,66,246	58,93,704			58,93,704	4,96,59,950	7,48,33,000
Total 2217 Urban Development:						13,99,98,793	1,82,31,873			1,82,31,873	15,82,30,666	24,57,54,000

CPAO Payment :	58,93,704
CPAO Deduct Refund :	
Total CPAO Figure :	58,93,704
Total Suspense :	58,93,704

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 17 Information And Public Relation											
Parameter : 1 Voted											
2220	01	001	60	00	01	6,52,380	1,07,016		1,07,016	7,59,396	13,74,000
Total 1 NULL:						6,52,380	1,07,016		1,07,016	7,59,396	13,74,000
Total 0 NULL:						6,52,380	1,07,016		1,07,016	7,59,396	13,74,000
Total 60 Establishment:						6,52,380	1,07,016		1,07,016	7,59,396	13,74,000
Total 1 Direction and Administration:						6,52,380	1,07,016		1,07,016	7,59,396	13,74,000
Total 1 Films:						6,52,380	1,07,016		1,07,016	7,59,396	13,74,000
60	001	60	00	01		1,37,51,991	16,60,298		16,60,298	1,54,12,289	1,90,34,000
Total 1 NULL:						1,37,51,991	16,60,298		16,60,298	1,54,12,289	1,90,34,000
13						3,81,257	46,660		46,660	4,27,917	19,80,000
Total 13 NULL:						3,81,257	46,660		46,660	4,27,917	19,80,000
Total 0 NULL:						1,41,33,248	17,06,958		17,06,958	1,58,40,206	2,10,14,000
Total 60 Establishment:						1,41,33,248	17,06,958		17,06,958	1,58,40,206	2,10,14,000
Total 1 Direction and Administration:						1,41,33,248	17,06,958		17,06,958	1,58,40,206	2,10,14,000
101	00	00	01			3,75,092	63,109		63,109	4,38,201	7,93,000
Total 1 NULL:						3,75,092	63,109		63,109	4,38,201	7,93,000
Total 0 NULL:						3,75,092	63,109		63,109	4,38,201	7,93,000
Total 0 NULL:						3,75,092	63,109		63,109	4,38,201	7,93,000
Total 101 Advertising and Visual Publicity:						3,75,092	63,109		63,109	4,38,201	7,93,000
102	00	44	01			10,63,120	1,32,890		1,32,890	11,96,010	18,39,000
Total 1 :						10,63,120	1,32,890		1,32,890	11,96,010	18,39,000
02						61,25,122	8,41,730		8,41,730	69,66,852	1,09,13,000
Total 2 :						61,25,122	8,41,730		8,41,730	69,66,852	1,09,13,000
Total 44 Head Office Establishment:						71,88,242	9,74,620		9,74,620	81,62,862	1,27,52,000
Total 0 NULL:						71,88,242	9,74,620		9,74,620	81,62,862	1,27,52,000
Total 102 Information Centres:						71,88,242	9,74,620		9,74,620	81,62,862	1,27,52,000
109	60	00	01			17,30,946	2,99,083		2,99,083	20,30,029	47,68,000
Total 1 NULL:						17,30,946	2,99,083		2,99,083	20,30,029	47,68,000
Total 0 NULL:						17,30,946	2,99,083		2,99,083	20,30,029	47,68,000
Total 60 Establishment:						17,30,946	2,99,083		2,99,083	20,30,029	47,68,000
Total 109 Photo Services:						17,30,946	2,99,083		2,99,083	20,30,029	47,68,000
110	62	00	01			1,92,12,668	24,28,520		24,28,520	2,16,41,188	3,77,36,000
Total 1 NULL:						1,92,12,668	24,28,520		24,28,520	2,16,41,188	3,77,36,000
02						9,39,225	1,34,175		1,34,175	10,73,400	16,11,000
Total 2 NULL:						9,39,225	1,34,175		1,34,175	10,73,400	16,11,000
Total 0 NULL:						2,01,51,893	25,62,695		25,62,695	2,27,14,588	3,93,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 17 Information And Public Relation Parameter : 1 Voted -----												
2220	60	110	62	Total 62 Sikkim Herald:		2,01,51,893	25,62,695			25,62,695	2,27,14,588	3,93,47,000
				Total 110 Publications:		2,01,51,893	25,62,695			25,62,695	2,27,14,588	3,93,47,000
				Total 60 Others:		4,35,79,421	56,06,465			56,06,465	4,91,85,886	7,86,74,000
				Total 2220 Information and Publicity:		5,11,32,383	66,21,706			66,21,706	5,77,54,089	9,17,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	46	01	26,31,047	3,72,639			3,72,639	30,03,686	41,52,000
Total 1 :						26,31,047	3,72,639			3,72,639	30,03,686	41,52,000
11						32,850					32,850	33,000
Total 11 :						32,850					32,850	33,000
13						1,20,643					1,20,643	3,06,000
Total 13 :						1,20,643					1,20,643	3,06,000
Total 46 West District:						27,84,540	3,72,639			3,72,639	31,57,179	44,91,000
Total 0 NULL:						27,84,540	3,72,639			3,72,639	31,57,179	44,91,000
Total 102 Information Centres:						27,84,540	3,72,639			3,72,639	31,57,179	44,91,000
Total 60 Others:						27,84,540	3,72,639			3,72,639	31,57,179	44,91,000
Total 2220 Information and Publicity:						5,11,32,383	66,21,706			66,21,706	5,77,54,089	9,17,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	47	01	15,59,616	1,97,544			1,97,544	17,57,160	24,57,000
Total 1 :						15,59,616	1,97,544			1,97,544	17,57,160	24,57,000
11						1,900					1,900	33,000
Total 11 :						1,900					1,900	33,000
13						1,24,473	10,193			10,193	1,34,666	3,96,000
Total 13 :						1,24,473	10,193			10,193	1,34,666	3,96,000
Total 47 North District:						16,85,989	2,07,737			2,07,737	18,93,726	28,86,000
Total 0 NULL:						16,85,989	2,07,737			2,07,737	18,93,726	28,86,000
Total 102 Information Centres:						16,85,989	2,07,737			2,07,737	18,93,726	28,86,000
Total 60 Others:						16,85,989	2,07,737			2,07,737	18,93,726	28,86,000
Total 2220 Information and Publicity:						5,11,32,383	66,21,706			66,21,706	5,77,54,089	9,17,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	48	01	22,58,459	3,27,849			3,27,849	25,86,308	40,06,000
Total 1 :						22,58,459	3,27,849			3,27,849	25,86,308	40,06,000
13						1,71,594					1,71,594	2,98,000
Total 13 :						1,71,594					1,71,594	2,98,000
Total 48 South District:						24,30,053	3,27,849			3,27,849	27,57,902	43,04,000
Total 0 NULL:						24,30,053	3,27,849			3,27,849	27,57,902	43,04,000
Total 102 Information Centres:						24,30,053	3,27,849			3,27,849	27,57,902	43,04,000
Total 60 Others:						24,30,053	3,27,849			3,27,849	27,57,902	43,04,000
Total 2220 Information and Publicity:						5,11,32,383	66,21,706			66,21,706	5,77,54,089	9,17,29,000

CPAO Payment :	3,27,849
CPAO Deduct Refund :	
Total CPAO Figure :	3,27,849
Total Suspense :	3,27,849

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 38 Social Justice And Welfare											
Parameter : 1 Voted											
2225	01	001	60	00	01	2,04,02,007	25,09,816		25,09,816	2,29,11,823	3,10,61,000
					Total 1 NULL:	2,04,02,007	25,09,816		25,09,816	2,29,11,823	3,10,61,000
				02		23,65,500	3,34,500		3,34,500	27,00,000	40,14,000
					Total 2 NULL:	23,65,500	3,34,500		3,34,500	27,00,000	40,14,000
				11		9,839				9,839	4,13,000
					Total 11 NULL:	9,839				9,839	4,13,000
				13		2,82,383	7,500		7,500	2,89,883	18,81,000
					Total 13 NULL:	2,82,383	7,500		7,500	2,89,883	18,81,000
					Total 0 NULL:	2,30,59,729	28,51,816		28,51,816	2,59,11,545	3,73,69,000
					Total 60 Establishment:	2,30,59,729	28,51,816		28,51,816	2,59,11,545	3,73,69,000
					Total 1 Direction and Administration:	2,30,59,729	28,51,816		28,51,816	2,59,11,545	3,73,69,000
					Total 1 Welfare of Scheduled Castes:	2,30,59,729	28,51,816		28,51,816	2,59,11,545	3,73,69,000
02	001	60	00	01		1,28,81,277	24,91,467		24,91,467	1,53,72,744	2,25,72,000
					Total 1 NULL:	1,28,81,277	24,91,467		24,91,467	1,53,72,744	2,25,72,000
				02		3,78,000	54,000		54,000	4,32,000	6,48,000
					Total 2 NULL:	3,78,000	54,000		54,000	4,32,000	6,48,000
				13		9,000	1,800		1,800	10,800	1,96,000
					Total 13 NULL:	9,000	1,800		1,800	10,800	1,96,000
					Total 0 NULL:	1,32,68,277	25,47,267		25,47,267	1,58,15,544	2,34,16,000
					Total 60 Establishment:	1,32,68,277	25,47,267		25,47,267	1,58,15,544	2,34,16,000
					Total 1 Direction and Administration:	1,32,68,277	25,47,267		25,47,267	1,58,15,544	2,34,16,000
	796	71	72	50		5,64,80,235	1,06,10,380		1,06,10,380	6,70,90,615	16,00,00,000
					Total 50 :	5,64,80,235	1,06,10,380		1,06,10,380	6,70,90,615	16,00,00,000
					Total 72 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India (ACA):	5,64,80,235	1,06,10,380		1,06,10,380	6,70,90,615	16,00,00,000
					Total 71 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India:	5,64,80,235	1,06,10,380		1,06,10,380	6,70,90,615	16,00,00,000
					Total 796 Tribal Area Sub Plan (STP):	5,64,80,235	1,06,10,380		1,06,10,380	6,70,90,615	16,00,00,000
					Total 2 Welfare of Scheduled Tribes:	6,97,48,512	1,31,57,647		1,31,57,647	8,29,06,159	18,34,16,000
03	800	65	00	31		53,77,000				53,77,000	2,60,00,000
					Total 31 NULL:	53,77,000				53,77,000	2,60,00,000
					Total 0 NULL:	53,77,000				53,77,000	2,60,00,000
					Total 65 Sikkim Commission for Backward Classes:	53,77,000				53,77,000	2,60,00,000
					Total 800 Other expenditure:	53,77,000				53,77,000	2,60,00,000
					Total 3 Welfare of Backward Classes:	53,77,000				53,77,000	2,60,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	80	800	32	73	81		40,34,160			40,34,160	40,34,160	1,50,00,000
							Total 81 :			40,34,160	40,34,160	1,50,00,000
							Total 73 Multi Sectoral Development Programme for Minority Concentration Districts(100% CSS):			40,34,160	40,34,160	1,50,00,000
							Total 32 Multi Sectoral Development Programme for Minority:			40,34,160	40,34,160	1,50,00,000
	42	68	31							92,300	92,300	1,00,000
							Total 31 :			92,300	92,300	1,00,000
							Total 68 Other Social Welfare Programmes:			92,300	92,300	1,00,000
							Total 42 Scheme for Development of Scheduled Caste:			92,300	92,300	1,00,000
							Total 800 Other Expenditure:			41,26,460	41,26,460	1,51,00,000
							Total 80 General:			41,26,460	41,26,460	1,51,00,000
							Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	19,44,06,469	7,02,06,792	7,02,06,792	26,46,13,261	89,94,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2225	01	793	00	00	72	30,40,181	39,00,000			39,00,000	69,40,181	2,00,00,000
Total 72 NULL:						30,40,181	39,00,000			39,00,000	69,40,181	2,00,00,000
Total 0 NULL:						30,40,181	39,00,000			39,00,000	69,40,181	2,00,00,000
Total 0 NULL:						30,40,181	39,00,000			39,00,000	69,40,181	2,00,00,000
Total 793 Special Central Assistance for Scheduled Castes Component Plan:						30,40,181	39,00,000			39,00,000	69,40,181	2,00,00,000
Total 1 Welfare of Scheduled Castes:						30,40,181	39,00,000			39,00,000	69,40,181	2,00,00,000
02	794	62	00	50		4,41,97,691	21,76,874			21,76,874	4,63,74,565	25,00,00,000
Total 50 NULL:						4,41,97,691	21,76,874			21,76,874	4,63,74,565	25,00,00,000
51							5,00,000			5,00,000	5,00,000	2,00,00,000
Total 51 NULL:							5,00,000			5,00,000	5,00,000	2,00,00,000
Total 0 NULL:						4,41,97,691	26,76,874			26,76,874	4,68,74,565	27,00,00,000
Total 62 Tribal Sub Plan Central Plan Schemes:						4,41,97,691	26,76,874			26,76,874	4,68,74,565	27,00,00,000
Total 794 Special Central Assistance for Tribal sub-plan:						4,41,97,691	26,76,874			26,76,874	4,68,74,565	27,00,00,000
Total 2 Welfare of Scheduled Tribes:						4,41,97,691	26,76,874			26,76,874	4,68,74,565	27,00,00,000
03	277	43	00	82		2,45,15,750					2,45,15,750	7,00,00,000
Total 82 NULL:						2,45,15,750					2,45,15,750	7,00,00,000
Total 0 NULL:						2,45,15,750					2,45,15,750	7,00,00,000
Total 43 Scheme for Development of OBC and DNT and Semi Nomadic Tribes:						2,45,15,750					2,45,15,750	7,00,00,000
61 00 76						54,87,000					54,87,000	4,00,00,000
Total 76 NULL:						54,87,000					54,87,000	4,00,00,000
Total 0 NULL:						54,87,000					54,87,000	4,00,00,000
Total 61 Educational Support:						54,87,000					54,87,000	4,00,00,000
Total 277 Education:						3,00,02,750					3,00,02,750	11,00,00,000
Total 3 Welfare of Backward Classes:						3,00,02,750					3,00,02,750	11,00,00,000
80	800	32	73	50		47,14,339	4,21,51,842			4,21,51,842	4,68,66,181	10,08,16,000
Total 50 :						47,14,339	4,21,51,842			4,21,51,842	4,68,66,181	10,08,16,000
Total 73 Multi Sectoral Development Programme for Minority Concentration Districts(100% CSS):						47,14,339	4,21,51,842			4,21,51,842	4,68,66,181	10,08,16,000
Total 32 Multi Sectoral Development Programme for Minority:						47,14,339	4,21,51,842			4,21,51,842	4,68,66,181	10,08,16,000
51	76	34				56,94,000					56,94,000	12,00,00,000
Total 34 :						56,94,000					56,94,000	12,00,00,000
Total 76 Post Metric Scholarship to Sudents belonging to ST Community (100%CSS):						56,94,000					56,94,000	12,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2225	80	800	51	Total 51	Umbrella Scheme for Education of ST Student:	56,94,000					56,94,000	12,00,00,000
					Total 800 Other Expenditure:	1,04,08,339	4,21,51,842			4,21,51,842	5,25,60,181	22,08,16,000
					Total 80 General:	1,04,08,339	4,21,51,842			4,21,51,842	5,25,60,181	22,08,16,000
					Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	19,44,06,469	7,02,06,792			7,02,06,792	26,46,13,261	89,94,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	00	13		3,000			3,000	3,000	1,96,000
					Total 13 NULL:		3,000			3,000	3,000	1,96,000
					Total 0 NULL:		3,000			3,000	3,000	1,96,000
	45			01		14,17,981	2,53,128			2,53,128	16,71,109	18,22,000
				Total 1 :		14,17,981	2,53,128			2,53,128	16,71,109	18,22,000
				02		72,000	18,000			18,000	90,000	2,16,000
				Total 2 :		72,000	18,000			18,000	90,000	2,16,000
				Total 45 East District:		14,89,981	2,71,128			2,71,128	17,61,109	20,38,000
				Total 60 Establishment:		14,89,981	2,74,128			2,74,128	17,64,109	22,34,000
				Total 1 Direction and Administration:		14,89,981	2,74,128			2,74,128	17,64,109	22,34,000
				Total 2 Welfare of Scheduled Tribes:		14,89,981	2,74,128			2,74,128	17,64,109	22,34,000
	Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:					19,44,06,469	7,02,06,792			7,02,06,792	26,46,13,261	89,94,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - West Grant : 38 Social Justice And Welfare Parameter : 1 Voted -----												
2225	01	001	60	46	01	21,91,262	2,59,191			2,59,191	24,50,453	40,55,000
Total 1 :						21,91,262	2,59,191			2,59,191	24,50,453	40,55,000
02						2,33,500	46,500			46,500	2,80,000	5,58,000
Total 2 :						2,33,500	46,500			46,500	2,80,000	5,58,000
Total 46 West District:						24,24,762	3,05,691			3,05,691	27,30,453	46,13,000
Total 60 Establishment:						24,24,762	3,05,691			3,05,691	27,30,453	46,13,000
Total 1 Direction and Administration:						24,24,762	3,05,691			3,05,691	27,30,453	46,13,000
Total 1 Welfare of Scheduled Castes:						24,24,762	3,05,691			3,05,691	27,30,453	46,13,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						19,44,06,469	7,02,06,792			7,02,06,792	26,46,13,261	89,94,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	00	13	15,807					15,807	1,96,000
Total 13 NULL:						15,807					15,807	1,96,000
Total 0 NULL:						15,807					15,807	1,96,000
47 01						23,46,052	4,01,403			4,01,403	27,47,455	34,48,000
Total 1 :						23,46,052	4,01,403			4,01,403	27,47,455	34,48,000
02						1,35,300	63,900			63,900	1,99,200	3,26,000
Total 2 :						1,35,300	63,900			63,900	1,99,200	3,26,000
Total 47 North District:						24,81,352	4,65,303			4,65,303	29,46,655	37,74,000
Total 60 Establishment:						24,97,159	4,65,303			4,65,303	29,62,462	39,70,000
Total 1 Direction and Administration:						24,97,159	4,65,303			4,65,303	29,62,462	39,70,000
Total 2 Welfare of Scheduled Tribes:						24,97,159	4,65,303			4,65,303	29,62,462	39,70,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						19,44,06,469	7,02,06,792			7,02,06,792	26,46,13,261	89,94,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	48	01	20,16,985	2,97,031			2,97,031	23,14,016	54,60,000
Total 1 :						20,16,985	2,97,031			2,97,031	23,14,016	54,60,000
02						1,43,380					1,43,380	4,64,000
Total 2 :						1,43,380					1,43,380	4,64,000
Total 48 South District:						21,60,365	2,97,031			2,97,031	24,57,396	59,24,000
Total 60 Establishment:						21,60,365	2,97,031			2,97,031	24,57,396	59,24,000
Total 1 Direction and Administration:						21,60,365	2,97,031			2,97,031	24,57,396	59,24,000
Total 1 Welfare of Scheduled Castes:						21,60,365	2,97,031			2,97,031	24,57,396	59,24,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						19,44,06,469	7,02,06,792			7,02,06,792	26,46,13,261	89,94,42,000

CPAO Payment :	2,97,031
CPAO Deduct Refund :	
Total CPAO Figure :	2,97,031
Total Suspense :	2,97,031

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 21 Labour												
Parameter : 1 Voted												
2230	01	001	60	00	01	3,58,04,014	48,49,864			48,49,864	4,06,53,878	5,49,96,000
					Total 1 NULL:	3,58,04,014	48,49,864			48,49,864	4,06,53,878	5,49,96,000
					02	10,41,637	1,41,230			1,41,230	11,82,867	15,98,000
					Total 2 NULL:	10,41,637	1,41,230			1,41,230	11,82,867	15,98,000
					13	86,500	3,650			3,650	90,150	8,56,000
					Total 13 NULL:	86,500	3,650			3,650	90,150	8,56,000
					Total 0 NULL:	3,69,32,151	49,94,744			49,94,744	4,19,26,895	5,74,50,000
					Total 60 Establishment:	3,69,32,151	49,94,744			49,94,744	4,19,26,895	5,74,50,000
					Total 1 Direction and Administration:	3,69,32,151	49,94,744			49,94,744	4,19,26,895	5,74,50,000
					Total 1 Labour:	3,69,32,151	49,94,744			49,94,744	4,19,26,895	5,74,50,000
					Total 2230 Labour and Employment:	6,51,76,739	84,07,939			84,07,939	7,35,84,678	10,87,74,000
Grant : 47 Skill Development												
Parameter : 1 Voted												
2230	03	101	60	00	01	1,06,13,174	12,63,016			12,63,016	1,18,76,190	1,56,96,000
					Total 1 NULL:	1,06,13,174	12,63,016			12,63,016	1,18,76,190	1,56,96,000
					02	26,15,570	3,62,675			3,62,675	29,78,245	43,56,000
					Total 2 NULL:	26,15,570	3,62,675			3,62,675	29,78,245	43,56,000
					13	1,72,252					1,72,252	4,51,000
					Total 13 NULL:	1,72,252					1,72,252	4,51,000
					34	9,42,000					9,42,000	52,12,000
					Total 34 NULL:	9,42,000					9,42,000	52,12,000
					Total 0 NULL:	1,43,42,996	16,25,691			16,25,691	1,59,68,687	2,57,15,000
					Total 60 Industrial Training Institutes, Rangpo:	1,43,42,996	16,25,691			16,25,691	1,59,68,687	2,57,15,000
61	00				01	45,26,022	6,26,276			6,26,276	51,52,298	80,44,000
					Total 1 NULL:	45,26,022	6,26,276			6,26,276	51,52,298	80,44,000
					02	20,03,010	2,91,525			2,91,525	22,94,535	35,96,000
					Total 2 NULL:	20,03,010	2,91,525			2,91,525	22,94,535	35,96,000
					34	2,91,000					2,91,000	18,00,000
					Total 34 NULL:	2,91,000					2,91,000	18,00,000
					Total 0 NULL:	68,20,032	9,17,801			9,17,801	77,37,833	1,34,40,000
					Total 61 Industrial Training Institutes, Namchi:	68,20,032	9,17,801			9,17,801	77,37,833	1,34,40,000
62	00				01	54,66,215	6,89,528			6,89,528	61,55,743	81,32,000
					Total 1 NULL:	54,66,215	6,89,528			6,89,528	61,55,743	81,32,000
					02	9,93,345	1,48,175			1,48,175	11,41,520	20,01,000
					Total 2 NULL:	9,93,345	1,48,175			1,48,175	11,41,520	20,01,000
					34	3,66,000					3,66,000	16,20,000
					Total 34 NULL:	3,66,000					3,66,000	16,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 1 Voted												
2230	03	101	62	00								16,20,000
						Total 0 NULL:	68,25,560	8,37,703		8,37,703	76,63,263	1,17,53,000
						Total 62 Industrial Training Institutes, Gyalshing:	68,25,560	8,37,703		8,37,703	76,63,263	1,17,53,000
63	00	01				2,56,000	32,000			32,000	2,88,000	4,16,000
						Total 1 NULL:	2,56,000	32,000		32,000	2,88,000	4,16,000
						Total 0 NULL:	2,56,000	32,000		32,000	2,88,000	4,16,000
						Total 63 Industrial Training Institute, Kewzing:	2,56,000	32,000		32,000	2,88,000	4,16,000
						Total 101 Industrial Training Institutes:	2,82,44,588	34,13,195		34,13,195	3,16,57,783	5,13,24,000
						Total 3 Training:	2,82,44,588	34,13,195		34,13,195	3,16,57,783	5,13,24,000
						Total 2230 Labour and Employment:	6,51,76,739	84,07,939		84,07,939	7,35,84,678	10,87,74,000

CPAO Payment :	84,07,939
CPAO Deduct Refund :	
Total CPAO Figure :	84,07,939
Total Suspense :	84,07,939

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2235	60	104	10	00	71	9,00,000	2,00,000			2,00,000	11,00,000	99,00,000
Total 71 NULL:						9,00,000	2,00,000			2,00,000	11,00,000	99,00,000
Total 0 NULL:						9,00,000	2,00,000			2,00,000	11,00,000	99,00,000
Total 10 Finance Department:						9,00,000	2,00,000			2,00,000	11,00,000	99,00,000
Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:						9,00,000	2,00,000			2,00,000	11,00,000	99,00,000
Total 60 Other Social Security and Welfare Programmes:						9,00,000	2,00,000			2,00,000	11,00,000	99,00,000
Total 2235 Social Security and Welfare:						83,28,50,785	3,84,59,429			3,84,59,429	87,13,10,214	2,72,86,59,000
Grant : 14 Home												
Parameter : 1 Voted												
2235	60	200	15	00	31	83,91,500					83,91,500	3,32,78,000
Total 31 NULL:						83,91,500					83,91,500	3,32,78,000
Total 0 NULL:						83,91,500					83,91,500	3,32,78,000
Total 15 Home Department:						83,91,500					83,91,500	3,32,78,000
Total 200 Other Programmes:						83,91,500					83,91,500	3,32,78,000
Total 60 Other Social Security and Welfare Programmes:						83,91,500					83,91,500	3,32,78,000
Total 2235 Social Security and Welfare:						83,28,50,785	3,84,59,429			3,84,59,429	87,13,10,214	2,72,86,59,000
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	001	39	60	01	1,92,02,994	2,81,142			2,81,142	1,94,84,136	3,11,75,000
Total 1 :						1,92,02,994	2,81,142			2,81,142	1,94,84,136	3,11,75,000
02						13,81,000	1,93,500			1,93,500	15,74,500	22,56,000
Total 2 :						13,81,000	1,93,500			1,93,500	15,74,500	22,56,000
11						23,350					23,350	2,50,000
Total 11 :						23,350					23,350	2,50,000
13						1,50,338	63,458			63,458	2,13,796	16,00,000
Total 13 :						1,50,338	63,458			63,458	2,13,796	16,00,000
14						2,53,800					2,53,800	6,00,000
Total 14 :						2,53,800					2,53,800	6,00,000
Total 60 Social Welfare Division:						2,10,11,482	5,38,100			5,38,100	2,15,49,582	3,58,81,000
61 01						3,36,36,001	83,13,704			83,13,704	4,19,49,705	22,57,53,000
Total 1 :						3,36,36,001	83,13,704			83,13,704	4,19,49,705	22,57,53,000
02						58,72,233	6,88,340			6,88,340	65,60,573	7,56,70,000
Total 2 :						58,72,233	6,88,340			6,88,340	65,60,573	7,56,70,000
11						13,300					13,300	4,13,000
Total 11 :						13,300					13,300	4,13,000
13						3,95,919	1,38,286			1,38,286	5,34,205	36,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted											
2235	02	001	39	61							
				Total 13 :	3,95,919	1,38,286			1,38,286	5,34,205	36,37,000
				Total 61 Women & Child Welfare Division:	3,99,17,453	91,40,330			91,40,330	4,90,57,783	30,54,73,000
				Total 39 Social Welfare Department:	6,09,28,935	96,78,430			96,78,430	7,06,07,365	34,13,54,000
				Total 1 Direction and Administration:	6,09,28,935	96,78,430			96,78,430	7,06,07,365	34,13,54,000
101	60	00		72	3,46,56,000					3,46,56,000	3,79,00,000
				Total 72 NULL:	3,46,56,000					3,46,56,000	3,79,00,000
				83	6,700	1,24,348			1,24,348	1,31,048	7,00,000
				Total 83 NULL:	6,700	1,24,348			1,24,348	1,31,048	7,00,000
				86	7,00,000					7,00,000	12,00,000
				Total 86 NULL:	7,00,000					7,00,000	12,00,000
				Total 0 NULL:	3,53,62,700	1,24,348			1,24,348	3,54,87,048	3,98,00,000
				Total 60 Welfare Activities:	3,53,62,700	1,24,348			1,24,348	3,54,87,048	3,98,00,000
				Total 101 Welfare of handicapped:	3,53,62,700	1,24,348			1,24,348	3,54,87,048	3,98,00,000
102	62	00		73	10,00,000					10,00,000	40,00,000
				Total 73 NULL:	10,00,000					10,00,000	40,00,000
				Total 0 NULL:	10,00,000					10,00,000	40,00,000
				Total 62 Other Child Welfare Programme:	10,00,000					10,00,000	40,00,000
65	00			74	25,00,000					25,00,000	25,00,000
				Total 74 NULL:	25,00,000					25,00,000	25,00,000
				Total 0 NULL:	25,00,000					25,00,000	25,00,000
				Total 65 Maternity Benefit Programme:	25,00,000					25,00,000	25,00,000
				Total 102 Child Welfare:	35,00,000					35,00,000	65,00,000
103	53	00		81	70,000	65,000			65,000	1,35,000	4,00,000
				Total 81 NULL:	70,000	65,000			65,000	1,35,000	4,00,000
				Total 0 NULL:	70,000	65,000			65,000	1,35,000	4,00,000
				Total 53 National Mission for Empowerment of women includingb Indira Gandhi Matritrav S Y(CSS):	70,000	65,000			65,000	1,35,000	4,00,000
63	00			02	67,328					67,328	1,14,000
				Total 2 NULL:	67,328					67,328	1,14,000
				Total 0 NULL:	67,328					67,328	1,14,000
				Total 63 Working Women's Hostel, Deorali:	67,328					67,328	1,14,000
65	00			31	7,50,000					7,50,000	15,00,000
				Total 31 NULL:	7,50,000					7,50,000	15,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	103	65	00		Total 0 NULL:	7,50,000				7,50,000	15,00,000
						Total 65 State Women Commission:	7,50,000				7,50,000	15,00,000
						Total 103 Women's Welfare:	8,87,328	65,000		65,000	9,52,328	20,14,000
	800	70	00	31			10,00,000	10,00,000		10,00,000	20,00,000	65,00,000
						Total 31 NULL:	10,00,000	10,00,000		10,00,000	20,00,000	65,00,000
						Total 0 NULL:	10,00,000	10,00,000		10,00,000	20,00,000	65,00,000
						Total 70 Social Welfare Board:	10,00,000	10,00,000		10,00,000	20,00,000	65,00,000
						Total 800 Other expenditure:	10,00,000	10,00,000		10,00,000	20,00,000	65,00,000
	911	00	00	00			- 9,000				- 9,000	
						Total 0 NULL:	- 9,000				- 9,000	
						Total 0 NULL:	- 9,000				- 9,000	
						Total 0 NULL:	- 9,000				- 9,000	
						Total 911 Deduct Recoveries of Overpayments:	- 9,000				- 9,000	
						Total 2 Social Welfare:	10,16,69,963	1,08,67,778		1,08,67,778	11,25,37,741	39,61,68,000
03	101	60	00	71			32,16,29,000				32,16,29,000	54,04,00,000
						Total 71 NULL:	32,16,29,000				32,16,29,000	54,04,00,000
					75		4,35,86,500				4,35,86,500	6,50,00,000
						Total 75 NULL:	4,35,86,500				4,35,86,500	6,50,00,000
						Total 0 NULL:	36,52,15,500				36,52,15,500	60,54,00,000
						Total 60 Pension Schemes:	36,52,15,500				36,52,15,500	60,54,00,000
						Total 101 National Old Age Pension Scheme:	36,52,15,500				36,52,15,500	60,54,00,000
	102	61	00	71			4,28,47,500				4,28,47,500	5,93,00,000
						Total 71 NULL:	4,28,47,500				4,28,47,500	5,93,00,000
					72		1,21,98,000				1,21,98,000	1,50,00,000
						Total 72 NULL:	1,21,98,000				1,21,98,000	1,50,00,000
					75		2,10,38,000				2,10,38,000	2,50,00,000
						Total 75 NULL:	2,10,38,000				2,10,38,000	2,50,00,000
					78		40,00,000				40,00,000	40,00,000
						Total 78 NULL:	40,00,000				40,00,000	40,00,000
					79		17,31,500				17,31,500	25,00,000
						Total 79 NULL:	17,31,500				17,31,500	25,00,000
						Total 0 NULL:	8,18,15,000				8,18,15,000	10,58,00,000
						Total 61 Pension Schemes:	8,18,15,000				8,18,15,000	10,58,00,000
						Total 102 National Family Benefit Scheme:	8,18,15,000				8,18,15,000	10,58,00,000
						Total 3 National Social Assistance Programme:	44,70,30,500				44,70,30,500	71,12,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235					Total 2235 Social Security and Welfare:	83,28,50,785	3,84,59,429			3,84,59,429	87,13,10,214	2,72,86,59,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 38 Social Justice And Welfare											
Parameter : 5 Centrally Sponsored Scheme											
2235	02	102	52	49	01	50,90,307	7,05,392		7,05,392	57,95,699	89,19,000
Total 1 :					50,90,307	7,05,392			7,05,392	57,95,699	89,19,000
			02			8,00,886	1,35,137		1,35,137	9,36,023	10,24,000
Total 2 :					8,00,886	1,35,137			1,35,137	9,36,023	10,24,000
Total 49 Gangtok Sub-Division:					58,91,193	8,40,529			8,40,529	67,31,722	99,43,000
	62		01			43,61,461	5,02,654		5,02,654	48,64,115	68,70,000
Total 1 :					43,61,461	5,02,654			5,02,654	48,64,115	68,70,000
			02			6,60,462	1,11,235		1,11,235	7,71,697	25,40,000
Total 2 :					6,60,462	1,11,235			1,11,235	7,71,697	25,40,000
Total 62 Project:					50,21,923	6,13,889			6,13,889	56,35,812	94,10,000
	63		50			1,61,275	21,375		21,375	1,82,650	38,37,000
Total 50 :					1,61,275	21,375			21,375	1,82,650	38,37,000
Total 63 Training:					1,61,275	21,375			21,375	1,82,650	38,37,000
Total 52 I.C.D.S. Progamme:					1,10,74,391	14,75,793			14,75,793	1,25,50,184	2,31,90,000
	64	00	50			2,24,16,000				2,24,16,000	10,00,00,000
Total 50 NULL:					2,24,16,000					2,24,16,000	10,00,00,000
Total 0 NULL:					2,24,16,000					2,24,16,000	10,00,00,000
Total 64 Integrated Child Protection Scheme (ICPS) (90 10%CSS):					2,24,16,000					2,24,16,000	10,00,00,000
	65	00	73			4,14,900	60,000		60,000	4,74,900	4,69,17,000
Total 73 NULL:					4,14,900	60,000			60,000	4,74,900	4,69,17,000
Total 0 NULL:					4,14,900	60,000			60,000	4,74,900	4,69,17,000
Total 65 Maternity Benefit Programme:					4,14,900	60,000			60,000	4,74,900	4,69,17,000
Total 102 Child Welfare:					3,39,05,291	15,35,793			15,35,793	3,54,41,084	17,01,07,000
	103	53	00	94		4,29,000				4,29,000	1,00,00,000
Total 94 NULL:					4,29,000					4,29,000	1,00,00,000
Total 0 NULL:					4,29,000					4,29,000	1,00,00,000
Total 53 National Mission for Empowerment of women includingb Indira Gandhi Matritav S Y(CSS):					4,29,000					4,29,000	1,00,00,000
Total 103 Women's Welfare:					4,29,000					4,29,000	1,00,00,000
Total 2 Social Welfare:					3,43,34,291	15,35,793			15,35,793	3,58,70,084	18,01,07,000
Total 2235 Social Security and Welfare:					83,28,50,785	3,84,59,429			3,84,59,429	87,13,10,214	2,72,86,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	61	01	3,11,67,616					3,11,67,616	22,57,53,000
Total 1 :						3,11,67,616					3,11,67,616	22,57,53,000
				02		86,15,425	9,09,075			9,09,075	95,24,500	7,56,70,000
Total 2 :						86,15,425	9,09,075			9,09,075	95,24,500	7,56,70,000
Total 61 Women & Child Welfare Division:						3,97,83,041	9,09,075			9,09,075	4,06,92,116	30,14,23,000
Total 39 Social Welfare Department:						3,97,83,041	9,09,075			9,09,075	4,06,92,116	30,14,23,000
Total 1 Direction and Administration:						3,97,83,041	9,09,075			9,09,075	4,06,92,116	30,14,23,000
Total 2 Social Welfare:						3,97,83,041	9,09,075			9,09,075	4,06,92,116	30,14,23,000
Total 2235 Social Security and Welfare:						83,28,50,785	3,84,59,429			3,84,59,429	87,13,10,214	2,72,86,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	50	01	68,84,402	2,52,864			2,52,864	71,37,266	1,35,43,000
					Total 1 :	68,84,402	2,52,864			2,52,864	71,37,266	1,35,43,000
					02	5,78,656	1,36,712			1,36,712	7,15,368	13,03,000
					Total 2 :	5,78,656	1,36,712			1,36,712	7,15,368	13,03,000
					Total 50 Pakyong Sub-Division:	74,63,058	3,89,576			3,89,576	78,52,634	1,48,46,000
51				01		47,61,896					47,61,896	85,74,000
					Total 1 :	47,61,896					47,61,896	85,74,000
					02	5,93,520	1,02,564			1,02,564	6,96,084	12,61,000
					Total 2 :	5,93,520	1,02,564			1,02,564	6,96,084	12,61,000
					Total 51 Rongli Sub-Division:	53,55,416	1,02,564			1,02,564	54,57,980	98,35,000
52				02		1,13,023					1,13,023	35,36,000
					Total 2 :	1,13,023					1,13,023	35,36,000
					Total 52 Soreng Sub-Division:	1,13,023					1,13,023	35,36,000
67				01		1,00,90,910	3,84,374			3,84,374	1,04,75,284	1,72,08,000
					Total 1 :	1,00,90,910	3,84,374			3,84,374	1,04,75,284	1,72,08,000
					02	8,61,338	1,69,865			1,69,865	10,31,203	17,60,000
					Total 2 :	8,61,338	1,69,865			1,69,865	10,31,203	17,60,000
					Total 67 Singtam Sub-Division:	1,09,52,248	5,54,239			5,54,239	1,15,06,487	1,89,68,000
68				01		69,45,215	2,01,705			2,01,705	71,46,920	1,12,87,000
					Total 1 :	69,45,215	2,01,705			2,01,705	71,46,920	1,12,87,000
					02	12,39,597	2,30,826			2,30,826	14,70,423	28,25,000
					Total 2 :	12,39,597	2,30,826			2,30,826	14,70,423	28,25,000
					Total 68 Gangtok Rural Project:	81,84,812	4,32,531			4,32,531	86,17,343	1,41,12,000
					Total 52 I.C.D.S. Progamme:	3,20,68,557	14,78,910			14,78,910	3,35,47,467	6,12,97,000
					Total 102 Child Welfare:	3,20,68,557	14,78,910			14,78,910	3,35,47,467	6,12,97,000
					Total 2 Social Welfare:	3,20,68,557	14,78,910			14,78,910	3,35,47,467	6,12,97,000
					Total 2235 Social Security and Welfare:	83,28,50,785	3,84,59,429			3,84,59,429	87,13,10,214	2,72,86,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	61	01	2,53,35,066	36,18,000			36,18,000	2,89,53,066	22,57,53,000
Total 1 :						2,53,35,066	36,18,000			36,18,000	2,89,53,066	22,57,53,000
02						1,12,75,425	16,10,775			16,10,775	1,28,86,200	7,56,70,000
Total 2 :						1,12,75,425	16,10,775			16,10,775	1,28,86,200	7,56,70,000
Total 61 Women & Child Welfare Division:						3,66,10,491	52,28,775			52,28,775	4,18,39,266	30,14,23,000
Total 39 Social Welfare Department:						3,66,10,491	52,28,775			52,28,775	4,18,39,266	30,14,23,000
Total 1 Direction and Administration:						3,66,10,491	52,28,775			52,28,775	4,18,39,266	30,14,23,000
Total 2 Social Welfare:						3,66,10,491	52,28,775			52,28,775	4,18,39,266	30,14,23,000
Total 2235 Social Security and Welfare:						83,28,50,785	3,84,59,429			3,84,59,429	87,13,10,214	2,72,86,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	50	02	1,84,369					1,84,369	13,03,000
					Total 2 :	1,84,369					1,84,369	13,03,000
					Total 50 Pakyong Sub-Division:	1,84,369					1,84,369	13,03,000
	52		01			82,97,525	11,05,829			11,05,829	94,03,354	1,52,31,000
					Total 1 :	82,97,525	11,05,829			11,05,829	94,03,354	1,52,31,000
			02			12,44,928	2,58,826			2,58,826	15,03,754	35,36,000
					Total 2 :	12,44,928	2,58,826			2,58,826	15,03,754	35,36,000
					Total 52 Soreng Sub-Division:	95,42,453	13,64,655			13,64,655	1,09,07,108	1,87,67,000
	53		01			1,07,43,536	13,94,564			13,94,564	1,21,38,100	1,90,16,000
					Total 1 :	1,07,43,536	13,94,564			13,94,564	1,21,38,100	1,90,16,000
			02			8,90,468	1,75,990			1,75,990	10,66,458	16,54,000
					Total 2 :	8,90,468	1,75,990			1,75,990	10,66,458	16,54,000
					Total 53 Gyalshing Sub-Division:	1,16,34,004	15,70,554			15,70,554	1,32,04,558	2,06,70,000
					Total 52 I.C.D.S. Progamme:	2,13,60,826	29,35,209			29,35,209	2,42,96,035	4,07,40,000
					Total 102 Child Welfare:	2,13,60,826	29,35,209			29,35,209	2,42,96,035	4,07,40,000
					Total 2 Social Welfare:	2,13,60,826	29,35,209			29,35,209	2,42,96,035	4,07,40,000
					Total 2235 Social Security and Welfare:	83,28,50,785	3,84,59,429			3,84,59,429	87,13,10,214	2,72,86,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	001	39	61	01	1,53,72,791	21,60,000			21,60,000	1,75,32,791	22,57,53,000
Total 1 :						1,53,72,791	21,60,000			21,60,000	1,75,32,791	22,57,53,000
02						30,18,975	6,03,725			6,03,725	36,22,700	7,56,70,000
Total 2 :						30,18,975	6,03,725			6,03,725	36,22,700	7,56,70,000
Total 61 Women & Child Welfare Division:						1,83,91,766	27,63,725			27,63,725	2,11,55,491	30,14,23,000
Total 39 Social Welfare Department:						1,83,91,766	27,63,725			27,63,725	2,11,55,491	30,14,23,000
Total 1 Direction and Administration:						1,83,91,766	27,63,725			27,63,725	2,11,55,491	30,14,23,000
Total 2 Social Welfare:						1,83,91,766	27,63,725			27,63,725	2,11,55,491	30,14,23,000
Total 2235 Social Security and Welfare:						83,28,50,785	3,84,59,429			3,84,59,429	87,13,10,214	2,72,86,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	54	01	55,51,467	7,09,682			7,09,682	62,61,149	96,19,000
					Total 1 :	55,51,467	7,09,682			7,09,682	62,61,149	96,19,000
				02		12,63,368	2,18,210			2,18,210	14,81,578	16,65,000
					Total 2 :	12,63,368	2,18,210			2,18,210	14,81,578	16,65,000
				13		6,661	450			450	7,111	2,70,000
					Total 13 :	6,661	450			450	7,111	2,70,000
					Total 54 Mangan Sub-Division:	68,21,496	9,28,342			9,28,342	77,49,838	1,15,54,000
55	01					35,79,263	4,54,603			4,54,603	40,33,866	58,21,000
					Total 1 :	35,79,263	4,54,603			4,54,603	40,33,866	58,21,000
				02		9,49,270	1,63,189			1,63,189	11,12,459	25,89,000
					Total 2 :	9,49,270	1,63,189			1,63,189	11,12,459	25,89,000
					Total 55 Chungthang Sub-Division:	45,28,533	6,17,792			6,17,792	51,46,325	84,10,000
69	01					36,73,811	4,83,602			4,83,602	41,57,413	58,70,000
					Total 1 :	36,73,811	4,83,602			4,83,602	41,57,413	58,70,000
				02		23,58,267	2,34,664			2,34,664	25,92,931	21,27,000
					Total 2 :	23,58,267	2,34,664			2,34,664	25,92,931	21,27,000
					Total 69 Dzongu Rural Project:	60,32,078	7,18,266			7,18,266	67,50,344	79,97,000
					Total 52 I.C.D.S. Progamme:	1,73,82,107	22,64,400			22,64,400	1,96,46,507	2,79,61,000
					Total 102 Child Welfare:	1,73,82,107	22,64,400			22,64,400	1,96,46,507	2,79,61,000
					Total 2 Social Welfare:	1,73,82,107	22,64,400			22,64,400	1,96,46,507	2,79,61,000
					Total 2235 Social Security and Welfare:	83,28,50,785	3,84,59,429			3,84,59,429	87,13,10,214	2,72,86,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	001	39	48	01	96,73,329	11,98,412			11,98,412	1,08,71,741	1,73,90,000
					Total 1 :	96,73,329	11,98,412			11,98,412	1,08,71,741	1,73,90,000
					02	5,73,530	58,450			58,450	6,31,980	9,61,000
					Total 2 :	5,73,530	58,450			58,450	6,31,980	9,61,000
					13	59,055	21,652			21,652	80,707	1,32,000
					Total 13 :	59,055	21,652			21,652	80,707	1,32,000
					Total 48 South District:	1,03,05,914	12,78,514			12,78,514	1,15,84,428	1,84,83,000
60				02		9,05,975					9,05,975	22,56,000
					Total 2 :	9,05,975					9,05,975	22,56,000
					Total 60 Social Welfare Division:	9,05,975					9,05,975	22,56,000
61				01		2,72,16,000	38,72,000			38,72,000	3,10,88,000	22,57,53,000
					Total 1 :	2,72,16,000	38,72,000			38,72,000	3,10,88,000	22,57,53,000
					02	1,20,93,950	17,62,550			17,62,550	1,38,56,500	7,56,70,000
					Total 2 :	1,20,93,950	17,62,550			17,62,550	1,38,56,500	7,56,70,000
					Total 61 Women & Child Welfare Division:	3,93,09,950	56,34,550			56,34,550	4,49,44,500	30,14,23,000
					Total 39 Social Welfare Department:	5,05,21,839	69,13,064			69,13,064	5,74,34,903	32,21,62,000
					Total 1 Direction and Administration:	5,05,21,839	69,13,064			69,13,064	5,74,34,903	32,21,62,000
					Total 2 Social Welfare:	5,05,21,839	69,13,064			69,13,064	5,74,34,903	32,21,62,000
					Total 2235 Social Security and Welfare:	83,28,50,785	3,84,59,429			3,84,59,429	87,13,10,214	2,72,86,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	56	01	1,01,21,833	13,83,603			13,83,603	1,15,05,436	1,81,06,000
					Total 1 :	1,01,21,833	13,83,603			13,83,603	1,15,05,436	1,81,06,000
					02	6,85,654	1,14,764			1,14,764	8,00,418	9,83,000
					Total 2 :	6,85,654	1,14,764			1,14,764	8,00,418	9,83,000
					13	18,408					18,408	3,34,000
					Total 13 :	18,408					18,408	3,34,000
					Total 56 Namchi Sub-Division:	1,08,25,895	14,98,367			14,98,367	1,23,24,262	1,94,23,000
57	01					70,98,671	9,34,173			9,34,173	80,32,844	1,11,72,000
					Total 1 :	70,98,671	9,34,173			9,34,173	80,32,844	1,11,72,000
					02	6,90,240	1,22,865			1,22,865	8,13,105	9,82,000
					Total 2 :	6,90,240	1,22,865			1,22,865	8,13,105	9,82,000
					Total 57 Ravongla Sub-Division:	77,88,911	10,57,038			10,57,038	88,45,949	1,21,54,000
66	01					49,52,333	6,12,106			6,12,106	55,64,439	80,59,000
					Total 1 :	49,52,333	6,12,106			6,12,106	55,64,439	80,59,000
					02	8,38,765	1,95,189			1,95,189	10,33,954	19,41,000
					Total 2 :	8,38,765	1,95,189			1,95,189	10,33,954	19,41,000
					Total 66 Jorethang Sub-Division:	57,91,098	8,07,295			8,07,295	65,98,393	1,00,00,000
					Total 52 I.C.D.S. Progamme:	2,44,05,904	33,62,700			33,62,700	2,77,68,604	4,15,77,000
					Total 102 Child Welfare:	2,44,05,904	33,62,700			33,62,700	2,77,68,604	4,15,77,000
					Total 2 Social Welfare:	2,44,05,904	33,62,700			33,62,700	2,77,68,604	4,15,77,000
					Total 2235 Social Security and Welfare:	83,28,50,785	3,84,59,429			3,84,59,429	87,13,10,214	2,72,86,59,000

CPAO Payment :	1,02,75,764
CPAO Deduct Refund :	
Total CPAO Figure :	1,02,75,764
Total Suspense :	1,02,75,764

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 38 Social Justice And Welfare										
Parameter : 1 Voted										
2236	80	001	60 00 01	1,35,43,188	1,04,944			1,04,944	1,36,48,132	2,14,43,000
Total 1 NULL:				1,35,43,188	1,04,944			1,04,944	1,36,48,132	2,14,43,000
			02	6,11,500	99,500			99,500	7,11,000	10,40,000
Total 2 NULL:				6,11,500	99,500			99,500	7,11,000	10,40,000
			13	87,480	8,301			8,301	95,781	12,11,000
Total 13 NULL:				87,480	8,301			8,301	95,781	12,11,000
			31	1,70,40,000					1,70,40,000	6,70,40,000
Total 31 NULL:				1,70,40,000					1,70,40,000	6,70,40,000
Total 0 NULL:				3,12,82,168	2,12,745			2,12,745	3,14,94,913	9,07,34,000
Total 60 Establishment:				3,12,82,168	2,12,745			2,12,745	3,14,94,913	9,07,34,000
Total 1 Direction and Administration:				3,12,82,168	2,12,745			2,12,745	3,14,94,913	9,07,34,000
Total 80 General:				3,12,82,168	2,12,745			2,12,745	3,14,94,913	9,07,34,000
Total 2236 Nutrition:				3,12,82,168	2,12,745			2,12,745	3,14,94,913	9,07,34,000

CPAO Payment :	2,12,745
CPAO Deduct Refund :	
Total CPAO Figure :	2,12,745
Total Suspense :	2,12,745

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2245	05	101	00	00	71	56,00,00,000					56,00,00,000	56,00,00,000
Total 71 NULL:						56,00,00,000					56,00,00,000	56,00,00,000
Total 0 NULL:						56,00,00,000					56,00,00,000	56,00,00,000
Total 0 NULL:						56,00,00,000					56,00,00,000	56,00,00,000
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:						56,00,00,000					56,00,00,000	56,00,00,000
Total 5 Calamity Relief Fund:						56,00,00,000					56,00,00,000	56,00,00,000
80	001	60	00	01		1,09,36,718	12,02,168			12,02,168	1,21,38,886	1,49,92,000
Total 1 NULL:						1,09,36,718	12,02,168			12,02,168	1,21,38,886	1,49,92,000
02						2,35,171	1,97,338			1,97,338	4,32,509	13,93,000
Total 2 NULL:						2,35,171	1,97,338			1,97,338	4,32,509	13,93,000
13							21,200			21,200	21,200	6,00,000
Total 13 NULL:							21,200			21,200	21,200	6,00,000
Total 0 NULL:						1,11,71,889	14,20,706			14,20,706	1,25,92,595	1,69,85,000
Total 60 Establishment:						1,11,71,889	14,20,706			14,20,706	1,25,92,595	1,69,85,000
Total 1 Direction and Administration:						1,11,71,889	14,20,706			14,20,706	1,25,92,595	1,69,85,000
Total 80 General:						1,11,71,889	14,20,706			14,20,706	1,25,92,595	1,69,85,000
Total 2245 Relief on Account of Natural Calamities:						57,11,71,889	14,20,706			14,20,706	57,25,92,595	57,69,85,000

CPAO Payment :	14,20,706
CPAO Deduct Refund :	
Total CPAO Figure :	14,20,706
Total Suspense :	14,20,706

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 6 Ecclesiastical Parameter : 1 Voted											
2250	00	103	00	44	01	1,44,79,794	22,71,871		22,71,871	1,67,51,665	2,78,38,000
					Total 1 :	1,44,79,794	22,71,871		22,71,871	1,67,51,665	2,78,38,000
					02	24,91,203	3,07,205		3,07,205	27,98,408	28,76,000
					Total 2 :	24,91,203	3,07,205		3,07,205	27,98,408	28,76,000
					13	46,490	7,350		7,350	53,840	5,50,000
					Total 13 :	46,490	7,350		7,350	53,840	5,50,000
					50	4,50,200				4,50,200	8,00,000
					Total 50 :	4,50,200				4,50,200	8,00,000
					Total 44 Head Office Establishment:	1,74,67,687	25,86,426		25,86,426	2,00,54,113	3,20,64,000
67	01					7,88,448	98,556		98,556	8,87,004	12,72,000
					Total 1 :	7,88,448	98,556		98,556	8,87,004	12,72,000
					13	1,21,611				1,21,611	2,89,000
					Total 13 :	1,21,611				1,21,611	2,89,000
					Total 67 Buddha Gaya Establishment:	9,10,059	98,556		98,556	10,08,615	15,61,000
68	01					2,75,15,952	31,82,657		31,82,657	3,06,98,609	4,07,94,000
					Total 1 :	2,75,15,952	31,82,657		31,82,657	3,06,98,609	4,07,94,000
					02	23,72,712	3,84,000		3,84,000	27,56,712	43,10,000
					Total 2 :	23,72,712	3,84,000		3,84,000	27,56,712	43,10,000
					13	32,120				32,120	2,57,000
					Total 13 :	32,120				32,120	2,57,000
					Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:	2,99,20,784	35,66,657		35,66,657	3,34,87,441	4,53,61,000
					Total 0 NULL:	4,82,98,530	62,51,639		62,51,639	5,45,50,169	7,89,86,000
					Total 103 Upkeep of Shrines, Temples etc.:	4,82,98,530	62,51,639		62,51,639	5,45,50,169	7,89,86,000
					Total 0 NULL:	4,82,98,530	62,51,639		62,51,639	5,45,50,169	7,89,86,000
					Total 2250 Other Social Services:	4,82,98,530	62,51,639		62,51,639	5,45,50,169	7,89,86,000

CPAO Payment :	62,51,639
CPAO Deduct Refund :	
Total CPAO Figure :	62,51,639
Total Suspense :	62,51,639

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 5 Culture												
Parameter : 1 Voted												
2251	00	090	05	00	01	37,58,727	4,85,999			4,85,999	42,44,726	59,86,000
Total 1 NULL:						37,58,727	4,85,999			4,85,999	42,44,726	59,86,000
13						20,757					20,757	84,000
Total 13 NULL:						20,757					20,757	84,000
Total 0 NULL:						37,79,484	4,85,999			4,85,999	42,65,483	60,70,000
Total 5 Culture Department:						37,79,484	4,85,999			4,85,999	42,65,483	60,70,000
Total 90 Secretariat:						37,79,484	4,85,999			4,85,999	42,65,483	60,70,000
Total 0 NULL:						37,79,484	4,85,999			4,85,999	42,65,483	60,70,000
Total 2251 Secretariat-Social Services:						53,29,161	6,61,085			6,61,085	59,90,246	85,65,000
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2251	00	090	18	00	01	15,49,677	1,75,086			1,75,086	17,24,763	24,95,000
Total 1 NULL:						15,49,677	1,75,086			1,75,086	17,24,763	24,95,000
Total 0 NULL:						15,49,677	1,75,086			1,75,086	17,24,763	24,95,000
Total 18 Information and Public Relation Department:						15,49,677	1,75,086			1,75,086	17,24,763	24,95,000
Total 90 Secretariat:						15,49,677	1,75,086			1,75,086	17,24,763	24,95,000
Total 0 NULL:						15,49,677	1,75,086			1,75,086	17,24,763	24,95,000
Total 2251 Secretariat-Social Services:						53,29,161	6,61,085			6,61,085	59,90,246	85,65,000

CPAO Payment :	6,61,085
CPAO Deduct Refund :	
Total CPAO Figure :	6,61,085
Total Suspense :	6,61,085

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	001	01	44	01	3,01,44,487	35,73,896			35,73,896	3,37,18,383	5,21,88,000
					Total 1 :	3,01,44,487	35,73,896			35,73,896	3,37,18,383	5,21,88,000
					02	24,02,100	3,21,500			3,21,500	27,23,600	63,42,000
					Total 2 :	24,02,100	3,21,500			3,21,500	27,23,600	63,42,000
					11	19,800					19,800	77,000
					Total 11 :	19,800					19,800	77,000
					13	1,965	1,600			1,600	3,565	9,42,000
					Total 13 :	1,965	1,600			1,600	3,565	9,42,000
					51	82,058					82,058	3,15,000
					Total 51 :	82,058					82,058	3,15,000
					Total 44 Head Office Establishment:	3,26,50,410	38,96,996			38,96,996	3,65,47,406	5,98,64,000
					Total 1 Agriculture Department:	3,26,50,410	38,96,996			38,96,996	3,65,47,406	5,98,64,000
					Total 1 Direction and Administration:	3,26,50,410	38,96,996			38,96,996	3,65,47,406	5,98,64,000
104	01		44		01	2,95,34,270	35,67,618			35,67,618	3,31,01,888	5,86,92,000
					Total 1 :	2,95,34,270	35,67,618			35,67,618	3,31,01,888	5,86,92,000
					02	5,42,782	91,500			91,500	6,34,282	15,73,89,000
					Total 2 :	5,42,782	91,500			91,500	6,34,282	15,73,89,000
					Total 44 Head Office Establishment:	3,00,77,052	36,59,118			36,59,118	3,37,36,170	21,60,81,000
					Total 1 Agriculture Department:	3,00,77,052	36,59,118			36,59,118	3,37,36,170	21,60,81,000
					Total 104 Agricultural Farms:	3,00,77,052	36,59,118			36,59,118	3,37,36,170	21,60,81,000
107	01		44		51	9,000					9,000	33,000
					Total 51 :	9,000					9,000	33,000
					Total 44 Head Office Establishment:	9,000					9,000	33,000
					Total 1 Agriculture Department:	9,000					9,000	33,000
					Total 107 Plant Protection:	9,000					9,000	33,000
					Total 0 NULL:	6,27,36,462	75,56,114			75,56,114	7,02,92,576	27,59,78,000
					Total 2401 Crop Husbandry:	77,90,46,318	8,36,68,962	-	13,600	8,36,55,362	86,27,01,680	2,30,28,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 1 Agriculture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00	107	03	00	81	77,800					77,800	2,50,00,000
Total 81 NULL:						77,800					77,800	2,50,00,000
Total 0 NULL:						77,800					77,800	2,50,00,000
Total 3 National Mission on Sustainable Agriculture:						77,800					77,800	2,50,00,000
Total 107 Plant Protection:						77,800					77,800	2,50,00,000
	109	05	00		85	1,37,02,000					1,37,02,000	3,68,54,000
Total 85 NULL:						1,37,02,000					1,37,02,000	3,68,54,000
					86	3,13,000					3,13,000	50,00,000
Total 86 NULL:						3,13,000					3,13,000	50,00,000
					87	69,010					69,010	50,00,000
Total 87 NULL:						69,010					69,010	50,00,000
Total 0 NULL:						1,40,84,010					1,40,84,010	4,68,54,000
Total 5 National Mission on Agriculture Extension and Technology:						1,40,84,010					1,40,84,010	4,68,54,000
Total 109 Extension and Farmers' Training:						1,40,84,010					1,40,84,010	4,68,54,000
Total 0 NULL:						1,41,61,810					1,41,61,810	7,18,54,000
Total 2401 Crop Husbandry:						77,90,46,318	8,36,68,962	-	13,600	8,36,55,362	86,27,01,680	2,30,28,85,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	01	6,09,75,895	74,48,454			74,48,454	6,84,24,349	10,61,76,000
Total 1 :						6,09,75,895	74,48,454			74,48,454	6,84,24,349	10,61,76,000
					02	17,99,954					17,99,954	49,98,000
Total 2 :						17,99,954					17,99,954	49,98,000
					13	1,97,742	7,070			7,070	2,04,812	24,50,000
Total 13 :						1,97,742	7,070			7,070	2,04,812	24,50,000
					14	2,51,820					2,51,820	6,60,000
Total 14 :						2,51,820					2,51,820	6,60,000
Total 44 Head Office Establishment:						6,32,25,411	74,55,524			74,55,524	7,06,80,935	11,42,84,000
Total 16 Horticulture Department:						6,32,25,411	74,55,524			74,55,524	7,06,80,935	11,42,84,000
Total 1 Direction and Administration:						6,32,25,411	74,55,524			74,55,524	7,06,80,935	11,42,84,000
	119	62	00		01	18,31,690					18,31,690	23,21,000
Total 1 NULL:						18,31,690					18,31,690	23,21,000
					13	1,800					1,800	75,000
Total 13 NULL:						1,800					1,800	75,000
Total 0 NULL:						18,33,490					18,33,490	23,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 15 Horticulture Parameter : 1 Voted													
2401	00	119	62	Total 62 Fruits:			18,33,490				18,33,490	23,96,000	
				Total 119 Horticulture and Vegetable Crops:			18,33,490				18,33,490	23,96,000	
	800	66	44	31		25,00,000	25,00,000			25,00,000	50,00,000	50,00,000	
				Total 31 :			25,00,000	25,00,000			25,00,000	50,00,000	50,00,000
				Total 44 Head Office Establishment:			25,00,000	25,00,000			25,00,000	50,00,000	50,00,000
				Total 66 Organic Farming:			25,00,000	25,00,000			25,00,000	50,00,000	50,00,000
				Total 800 Other expenditure:			25,00,000	25,00,000			25,00,000	50,00,000	50,00,000
				Total 0 NULL:			6,75,58,901	99,55,524			99,55,524	7,75,14,425	12,16,80,000
				Total 2401 Crop Husbandry:			77,90,46,318	8,36,68,962	-	13,600	8,36,55,362	86,27,01,680	2,30,28,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 15 Horticulture Parameter : 5 Centrally Sponsored Scheme												
2401	00	119	02	00	81	10,62,28,000					10,62,28,000	30,00,00,000
					Total 81 NULL:	10,62,28,000					10,62,28,000	30,00,00,000
					82	3,68,33,000					3,68,33,000	9,30,59,000
					Total 82 NULL:	3,68,33,000					3,68,33,000	9,30,59,000
					Total 0 NULL:	14,30,61,000					14,30,61,000	39,30,59,000
					Total 2 National Horticultural Mission:	14,30,61,000					14,30,61,000	39,30,59,000
					Total 119 Horticulture and Vegetable Crops:	14,30,61,000					14,30,61,000	39,30,59,000
					Total 0 NULL:	14,30,61,000					14,30,61,000	39,30,59,000
					Total 2401 Crop Husbandry:	77,90,46,318	8,36,68,962	-	13,600	8,36,55,362	86,27,01,680	2,30,28,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	02	36,16,085					36,16,085	63,42,000
Total 2 :						36,16,085					36,16,085	63,42,000
Total 44 Head Office Establishment:						36,16,085					36,16,085	63,42,000
			45	01		6,00,145	11,63,604			11,63,604	17,63,749	2,25,64,000
Total 1 :						6,00,145	11,63,604			11,63,604	17,63,749	2,25,64,000
Total 45 East District:						6,00,145	11,63,604			11,63,604	17,63,749	2,25,64,000
Total 1 Agriculture Department:						42,16,230	11,63,604			11,63,604	53,79,834	2,89,06,000
Total 1 Direction and Administration:						42,16,230	11,63,604			11,63,604	53,79,834	2,89,06,000
104	01		44	02		2,21,01,815	36,55,155			36,55,155	2,57,56,970	15,73,89,000
Total 2 :						2,21,01,815	36,55,155			36,55,155	2,57,56,970	15,73,89,000
Total 44 Head Office Establishment:						2,21,01,815	36,55,155			36,55,155	2,57,56,970	15,73,89,000
			45	01		4,04,82,264	49,57,352			49,57,352	4,54,39,616	4,95,72,000
Total 1 :						4,04,82,264	49,57,352			49,57,352	4,54,39,616	4,95,72,000
Total 45 East District:						4,04,82,264	49,57,352			49,57,352	4,54,39,616	4,95,72,000
Total 1 Agriculture Department:						6,25,84,079	86,12,507			86,12,507	7,11,96,586	20,69,61,000
Total 104 Agricultural Farms:						6,25,84,079	86,12,507			86,12,507	7,11,96,586	20,69,61,000
Total 0 NULL:						6,68,00,309	97,76,111			97,76,111	7,65,76,420	23,58,67,000
Total 2401 Crop Husbandry:						77,90,46,318	8,36,68,962	-	13,600	8,36,55,362	86,27,01,680	2,30,28,85,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	45	01	3,37,87,380	55,27,971			55,27,971	3,93,15,351	4,67,59,000
Total 1 :						3,37,87,380	55,27,971			55,27,971	3,93,15,351	4,67,59,000
				02		5,60,14,735	75,29,345			75,29,345	6,35,44,080	9,61,50,000
Total 2 :						5,60,14,735	75,29,345			75,29,345	6,35,44,080	9,61,50,000
Total 45 East District:						8,98,02,115	1,30,57,316			1,30,57,316	10,28,59,431	14,29,09,000
Total 16 Horticulture Department:						8,98,02,115	1,30,57,316			1,30,57,316	10,28,59,431	14,29,09,000
Total 1 Direction and Administration:						8,98,02,115	1,30,57,316			1,30,57,316	10,28,59,431	14,29,09,000
104	16		45	01		1,09,27,447					1,09,27,447	2,51,68,000
Total 1 :						1,09,27,447					1,09,27,447	2,51,68,000
Total 45 East District:						1,09,27,447					1,09,27,447	2,51,68,000
Total 16 Horticulture Department:						1,09,27,447					1,09,27,447	2,51,68,000
Total 104 Agricultural Farms:						1,09,27,447					1,09,27,447	2,51,68,000
Total 0 NULL:						10,07,29,562	1,30,57,316			1,30,57,316	11,37,86,878	16,80,77,000
Total 2401 Crop Husbandry:						77,90,46,318	8,36,68,962	-	13,600	8,36,55,362	86,27,01,680	2,30,28,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	46	01	1,14,58,986	10,51,000			10,51,000	1,25,09,986	2,19,79,000
Total 1 :						1,14,58,986	10,51,000			10,51,000	1,25,09,986	2,19,79,000
Total 46 West District:						1,14,58,986	10,51,000			10,51,000	1,25,09,986	2,19,79,000
Total 1 Agriculture Department:						1,14,58,986	10,51,000			10,51,000	1,25,09,986	2,19,79,000
Total 1 Direction and Administration:						1,14,58,986	10,51,000			10,51,000	1,25,09,986	2,19,79,000
104	01	44	02			2,91,27,990	40,35,410			40,35,410	3,31,63,400	15,73,89,000
Total 2 :						2,91,27,990	40,35,410			40,35,410	3,31,63,400	15,73,89,000
Total 44 Head Office Establishment:						2,91,27,990	40,35,410			40,35,410	3,31,63,400	15,73,89,000
			46	01		1,76,60,868	24,33,319			24,33,319	2,00,94,187	3,18,72,000
Total 1 :						1,76,60,868	24,33,319			24,33,319	2,00,94,187	3,18,72,000
Total 46 West District:						1,76,60,868	24,33,319			24,33,319	2,00,94,187	3,18,72,000
Total 1 Agriculture Department:						4,67,88,858	64,68,729			64,68,729	5,32,57,587	18,92,61,000
Total 104 Agricultural Farms:						4,67,88,858	64,68,729			64,68,729	5,32,57,587	18,92,61,000
Total 0 NULL:						5,82,47,844	75,19,729			75,19,729	6,57,67,573	21,12,40,000
Total 2401 Crop Husbandry:						77,90,46,318	8,36,68,962	-	13,600	8,36,55,362	86,27,01,680	2,30,28,85,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	46	01	1,86,16,615	21,54,616			21,54,616	2,07,71,231	3,50,11,000
Total 1 :						1,86,16,615	21,54,616			21,54,616	2,07,71,231	3,50,11,000
				02		5,40,97,091	71,35,875			71,35,875	6,12,32,966	9,16,68,000
Total 2 :						5,40,97,091	71,35,875			71,35,875	6,12,32,966	9,16,68,000
				13		20,382	48,318			48,318	68,700	2,89,000
Total 13 :						20,382	48,318			48,318	68,700	2,89,000
Total 46 West District:						7,27,34,088	93,38,809			93,38,809	8,20,72,897	12,69,68,000
Total 16 Horticulture Department:						7,27,34,088	93,38,809			93,38,809	8,20,72,897	12,69,68,000
Total 1 Direction and Administration:						7,27,34,088	93,38,809			93,38,809	8,20,72,897	12,69,68,000
104	16	46	01			83,87,533	11,45,491			11,45,491	95,33,024	1,53,36,000
Total 1 :						83,87,533	11,45,491			11,45,491	95,33,024	1,53,36,000
Total 46 West District:						83,87,533	11,45,491			11,45,491	95,33,024	1,53,36,000
Total 16 Horticulture Department:						83,87,533	11,45,491			11,45,491	95,33,024	1,53,36,000
Total 104 Agricultural Farms:						83,87,533	11,45,491			11,45,491	95,33,024	1,53,36,000
Total 0 NULL:						8,11,21,621	1,04,84,300			1,04,84,300	9,16,05,921	14,23,04,000
Total 2401 Crop Husbandry:						77,90,46,318	8,36,68,962	-	13,600	8,36,55,362	86,27,01,680	2,30,28,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	47	01	39,69,570	4,97,793			4,97,793	44,67,363	70,03,000
Total 1 :						39,69,570	4,97,793			4,97,793	44,67,363	70,03,000
13						56,660					56,660	62,000
Total 13 :						56,660					56,660	62,000
51						18,000					18,000	1,64,000
Total 51 :						18,000					18,000	1,64,000
Total 47 North District:						40,44,230	4,97,793			4,97,793	45,42,023	72,29,000
Total 1 Agriculture Department:						40,44,230	4,97,793			4,97,793	45,42,023	72,29,000
Total 1 Direction and Administration:						40,44,230	4,97,793			4,97,793	45,42,023	72,29,000
104	01	44	02			98,74,450	12,44,125			12,44,125	1,11,18,575	15,73,89,000
Total 2 :						98,74,450	12,44,125			12,44,125	1,11,18,575	15,73,89,000
Total 44 Head Office Establishment:						98,74,450	12,44,125			12,44,125	1,11,18,575	15,73,89,000
47 01						64,82,065	7,80,152			7,80,152	72,62,217	1,46,29,000
Total 1 :						64,82,065	7,80,152			7,80,152	72,62,217	1,46,29,000
51						4,950	4,500			4,500	9,450	17,000
Total 51 :						4,950	4,500			4,500	9,450	17,000
Total 47 North District:						64,87,015	7,84,652			7,84,652	72,71,667	1,46,46,000
Total 1 Agriculture Department:						1,63,61,465	20,28,777			20,28,777	1,83,90,242	17,20,35,000
Total 104 Agricultural Farms:						1,63,61,465	20,28,777			20,28,777	1,83,90,242	17,20,35,000
Total 0 NULL:						2,04,05,695	25,26,570			25,26,570	2,29,32,265	17,92,64,000
Total 2401 Crop Husbandry:						77,90,46,318	8,36,68,962	-	13,600	8,36,55,362	86,27,01,680	2,30,28,85,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	47	01	70,57,086	12,70,518			12,70,518	83,27,604	1,47,38,000
Total 1 :						70,57,086	12,70,518			12,70,518	83,27,604	1,47,38,000
02						1,87,41,575	26,34,675			26,34,675	2,13,76,250	3,27,94,000
Total 2 :						1,87,41,575	26,34,675			26,34,675	2,13,76,250	3,27,94,000
13						67,595	4,500			4,500	72,095	1,98,000
Total 13 :						67,595	4,500			4,500	72,095	1,98,000
Total 47 North District:						2,58,66,256	39,09,693			39,09,693	2,97,75,949	4,77,30,000
Total 16 Horticulture Department:						2,58,66,256	39,09,693			39,09,693	2,97,75,949	4,77,30,000
Total 1 Direction and Administration:						2,58,66,256	39,09,693			39,09,693	2,97,75,949	4,77,30,000
104	16	47	01			39,67,024					39,67,024	79,84,000
Total 1 :						39,67,024					39,67,024	79,84,000
13						29,112					29,112	50,000
Total 13 :						29,112					29,112	50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - North Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	104	16	47		Total 47 North District:	39,96,136				39,96,136	80,34,000
						Total 16 Horticulture Department:	39,96,136				39,96,136	80,34,000
						Total 104 Agricultural Farms:	39,96,136				39,96,136	80,34,000
						Total 0 NULL:	2,98,62,392	39,09,693		39,09,693	3,37,72,085	5,57,64,000
						Total 2401 Crop Husbandry:	77,90,46,318	8,36,68,962	-	13,600	8,36,55,362	86,27,01,680

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	02	3,25,300	43,500			43,500	3,68,800	63,42,000
Total 2 :						3,25,300	43,500			43,500	3,68,800	63,42,000
Total 44 Head Office Establishment:						3,25,300	43,500			43,500	3,68,800	63,42,000
			48	01		40,70,057	14,20,784			14,20,784	54,90,841	96,75,000
Total 1 :						40,70,057	14,20,784			14,20,784	54,90,841	96,75,000
				13		65,726					65,726	1,01,000
Total 13 :						65,726					65,726	1,01,000
Total 48 South District:						41,35,783	14,20,784			14,20,784	55,56,567	97,76,000
Total 1 Agriculture Department:						44,61,083	14,64,284			14,64,284	59,25,367	1,61,18,000
Total 1 Direction and Administration:						44,61,083	14,64,284			14,64,284	59,25,367	1,61,18,000
	104	01	44	02		2,64,07,520	37,98,180			37,98,180	3,02,05,700	15,73,89,000
Total 2 :						2,64,07,520	37,98,180			37,98,180	3,02,05,700	15,73,89,000
Total 44 Head Office Establishment:						2,64,07,520	37,98,180			37,98,180	3,02,05,700	15,73,89,000
			48	01		2,75,72,022	32,27,767			32,27,767	3,07,99,789	4,89,83,000
Total 1 :						2,75,72,022	32,27,767			32,27,767	3,07,99,789	4,89,83,000
				13		15,188					15,188	42,000
Total 13 :						15,188					15,188	42,000
Total 48 South District:						2,75,87,210	32,27,767			32,27,767	3,08,14,977	4,90,25,000
Total 1 Agriculture Department:						5,39,94,730	70,25,947			70,25,947	6,10,20,677	20,64,14,000
Total 104 Agricultural Farms:						5,39,94,730	70,25,947			70,25,947	6,10,20,677	20,64,14,000
	105	62	48	14		1,32,360					1,32,360	5,14,000
Total 14 :						1,32,360					1,32,360	5,14,000
Total 48 South District:						1,32,360					1,32,360	5,14,000
Total 62 Agriculture Input Scheme:						1,32,360					1,32,360	5,14,000
Total 105 Manures and Fertilisers:						1,32,360					1,32,360	5,14,000
Total 0 NULL:						5,85,88,173	84,90,231			84,90,231	6,70,78,404	22,30,46,000
Total 2401 Crop Husbandry:						77,90,46,318	8,36,68,962	-	13,600	8,36,55,362	86,27,01,680	2,30,28,85,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	01	-	11,040	-	13,600	-	13,600	10,61,76,000
Total 1 :						-	11,040	-	13,600	-	13,600	10,61,76,000
Total 44 Head Office Establishment:						-	11,040	-	13,600	-	13,600	10,61,76,000
			48	01		2,85,11,740	36,07,614			36,07,614	3,21,19,354	3,50,52,000
Total 1 :						2,85,11,740	36,07,614			36,07,614	3,21,19,354	3,50,52,000
				02		4,72,09,455	67,85,760			67,85,760	5,39,95,215	8,32,26,000
Total 2 :						4,72,09,455	67,85,760			67,85,760	5,39,95,215	8,32,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	001	16	48								8,32,26,000
				13		47,584					47,584	2,48,000
				Total 13 :		47,584					47,584	2,48,000
				Total 48 South District:		7,57,68,779	1,03,93,374			1,03,93,374	8,61,62,153	11,85,26,000
				Total 16 Horticulture Department:		7,57,57,739	1,03,93,374	-	13,600	1,03,79,774	8,61,37,513	22,47,02,000
				Total 1 Direction and Administration:		7,57,57,739	1,03,93,374	-	13,600	1,03,79,774	8,61,37,513	22,47,02,000
104	16	48	13			14,810					14,810	50,000
				Total 13 :		14,810					14,810	50,000
				Total 48 South District:		14,810					14,810	50,000
				Total 16 Horticulture Department:		14,810					14,810	50,000
				Total 104 Agricultural Farms:		14,810					14,810	50,000
				Total 0 NULL:		7,57,72,549	1,03,93,374	-	13,600	1,03,79,774	8,61,52,323	22,47,52,000
				Total 2401 Crop Husbandry:		77,90,46,318	8,36,68,962	-	13,600	8,36,55,362	86,27,01,680	2,30,28,85,000

CPAO Payment :	1,88,83,605
CPAO Deduct Refund :	13,600
Total CPAO Figure :	1,88,70,005
Total Suspense :	1,88,83,605

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	44	01	1,97,80,200	28,01,726			28,01,726	2,25,81,926	4,62,82,000
Total 1 :						1,97,80,200	28,01,726			28,01,726	2,25,81,926	4,62,82,000
Total 44 Head Office Establishment:						1,97,80,200	28,01,726			28,01,726	2,25,81,926	4,62,82,000
Total 1 Agriculture Department:						1,97,80,200	28,01,726			28,01,726	2,25,81,926	4,62,82,000
Total 1 Direction and Administration:						1,97,80,200	28,01,726			28,01,726	2,25,81,926	4,62,82,000
Total 0 NULL:						1,97,80,200	28,01,726			28,01,726	2,25,81,926	4,62,82,000
Total 2402 Soil and Water Conservation:						10,00,48,841	1,28,11,415			1,28,11,415	11,28,60,256	54,78,27,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	01	92,65,234	10,79,269			10,79,269	1,03,44,503	1,60,98,000
Total 1 :						92,65,234	10,79,269			10,79,269	1,03,44,503	1,60,98,000
Total 44 Head Office:						92,65,234	10,79,269			10,79,269	1,03,44,503	1,60,98,000
Total 13 Forestry and Wildlife Department:						92,65,234	10,79,269			10,79,269	1,03,44,503	1,60,98,000
Total 1 Direction and Administration:						92,65,234	10,79,269			10,79,269	1,03,44,503	1,60,98,000
800	44	00	02			1,89,000					1,89,000	13,10,76,000
Total 2 NULL:						1,89,000					1,89,000	13,10,76,000
Total 0 NULL:						1,89,000					1,89,000	13,10,76,000
Total 44 Head Office Establishment:						1,89,000					1,89,000	13,10,76,000
Total 800 Other expenditure:						1,89,000					1,89,000	13,10,76,000
Total 0 NULL:						94,54,234	10,79,269			10,79,269	1,05,33,503	14,71,74,000
Total 2402 Soil and Water Conservation:						10,00,48,841	1,28,11,415			1,28,11,415	11,28,60,256	54,78,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	45	01	71,64,660	8,76,966			8,76,966	80,41,626	1,86,42,000
Total 1 :						71,64,660	8,76,966			8,76,966	80,41,626	1,86,42,000
Total 45 East District:						71,64,660	8,76,966			8,76,966	80,41,626	1,86,42,000
Total 1 Agriculture Department:						71,64,660	8,76,966			8,76,966	80,41,626	1,86,42,000
Total 1 Direction and Administration:						71,64,660	8,76,966			8,76,966	80,41,626	1,86,42,000
Total 0 NULL:						71,64,660	8,76,966			8,76,966	80,41,626	1,86,42,000
Total 2402 Soil and Water Conservation:						10,00,48,841	1,28,11,415			1,28,11,415	11,28,60,256	54,78,27,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	45	01	1,42,58,341	17,11,974			17,11,974	1,59,70,315	2,15,61,000
Total 1 :						1,42,58,341	17,11,974			17,11,974	1,59,70,315	2,15,61,000
Total 45 East District:						1,42,58,341	17,11,974			17,11,974	1,59,70,315	2,15,61,000
Total 13 Forestry and Wildlife Department:						1,42,58,341	17,11,974			17,11,974	1,59,70,315	2,15,61,000
Total 1 Direction and Administration:						1,42,58,341	17,11,974			17,11,974	1,59,70,315	2,15,61,000
800	44	00	02			95,80,120	21,07,925			21,07,925	1,16,88,045	13,10,76,000
Total 2 NULL:						95,80,120	21,07,925			21,07,925	1,16,88,045	13,10,76,000
Total 0 NULL:						95,80,120	21,07,925			21,07,925	1,16,88,045	13,10,76,000
Total 44 Head Office Establishment:						95,80,120	21,07,925			21,07,925	1,16,88,045	13,10,76,000
Total 800 Other expenditure:						95,80,120	21,07,925			21,07,925	1,16,88,045	13,10,76,000
Total 0 NULL:						2,38,38,461	38,19,899			38,19,899	2,76,58,360	15,26,37,000
Total 2402 Soil and Water Conservation:						10,00,48,841	1,28,11,415			1,28,11,415	11,28,60,256	54,78,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	46	01	21,20,680	2,69,993			2,69,993	23,90,673	38,57,000
Total 1 :						21,20,680	2,69,993			2,69,993	23,90,673	38,57,000
51						34,065					34,065	1,51,000
Total 51 :						34,065					34,065	1,51,000
Total 46 West District:						21,54,745	2,69,993			2,69,993	24,24,738	40,08,000
Total 1 Agriculture Department:						21,54,745	2,69,993			2,69,993	24,24,738	40,08,000
Total 1 Direction and Administration:						21,54,745	2,69,993			2,69,993	24,24,738	40,08,000
Total 0 NULL:						21,54,745	2,69,993			2,69,993	24,24,738	40,08,000
Total 2402 Soil and Water Conservation:						10,00,48,841	1,28,11,415			1,28,11,415	11,28,60,256	54,78,27,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	46	01	73,94,443	10,19,186			10,19,186	84,13,629	1,23,86,000
Total 1 :						73,94,443	10,19,186			10,19,186	84,13,629	1,23,86,000
13						11,112					11,112	83,000
Total 13 :						11,112					11,112	83,000
Total 46 West District:						74,05,555	10,19,186			10,19,186	84,24,741	1,24,69,000
Total 13 Forestry and Wildlife Department:						74,05,555	10,19,186			10,19,186	84,24,741	1,24,69,000
Total 1 Direction and Administration:						74,05,555	10,19,186			10,19,186	84,24,741	1,24,69,000
Total 0 NULL:						74,05,555	10,19,186			10,19,186	84,24,741	1,24,69,000
Total 2402 Soil and Water Conservation:						10,00,48,841	1,28,11,415			1,28,11,415	11,28,60,256	54,78,27,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2402	00	001	01	47	01	4,65,000	58,125		58,125	5,23,125	8,07,000
Total 1 :					4,65,000	58,125			58,125	5,23,125	8,07,000
13					6,570					6,570	33,000
Total 13 :					6,570					6,570	33,000
Total 47 North District:					4,71,570	58,125			58,125	5,29,695	8,40,000
Total 1 Agriculture Department:					4,71,570	58,125			58,125	5,29,695	8,40,000
Total 1 Direction and Administration:					4,71,570	58,125			58,125	5,29,695	8,40,000
Total 0 NULL:					4,71,570	58,125			58,125	5,29,695	8,40,000
Total 2402 Soil and Water Conservation:					10,00,48,841	1,28,11,415			1,28,11,415	11,28,60,256	54,78,27,000
Grant : 12 Forest And Environment											
Parameter : 1 Voted											
2402	00	001	13	47	01	79,40,436	8,22,316		8,22,316	87,62,752	1,17,05,000
Total 1 :					79,40,436	8,22,316			8,22,316	87,62,752	1,17,05,000
Total 47 North District:					79,40,436	8,22,316			8,22,316	87,62,752	1,17,05,000
Total 13 Forestry and Wildlife Department:					79,40,436	8,22,316			8,22,316	87,62,752	1,17,05,000
Total 1 Direction and Administration:					79,40,436	8,22,316			8,22,316	87,62,752	1,17,05,000
800	44	00	02			82,24,825	2,40,725		2,40,725	84,65,550	13,10,76,000
Total 2 NULL:					82,24,825	2,40,725			2,40,725	84,65,550	13,10,76,000
Total 0 NULL:					82,24,825	2,40,725			2,40,725	84,65,550	13,10,76,000
Total 44 Head Office Establishment:					82,24,825	2,40,725			2,40,725	84,65,550	13,10,76,000
Total 800 Other expenditure:					82,24,825	2,40,725			2,40,725	84,65,550	13,10,76,000
Total 0 NULL:					1,61,65,261	10,63,041			10,63,041	1,72,28,302	14,27,81,000
Total 2402 Soil and Water Conservation:					10,00,48,841	1,28,11,415			1,28,11,415	11,28,60,256	54,78,27,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	48	01	46,56,986	5,91,776			5,91,776	52,48,762	86,74,000
Total 1 :						46,56,986	5,91,776			5,91,776	52,48,762	86,74,000
13						11,337					11,337	55,000
Total 13 :						11,337					11,337	55,000
Total 48 South District:						46,68,323	5,91,776			5,91,776	52,60,099	87,29,000
Total 1 Agriculture Department:						46,68,323	5,91,776			5,91,776	52,60,099	87,29,000
Total 1 Direction and Administration:						46,68,323	5,91,776			5,91,776	52,60,099	87,29,000
Total 0 NULL:						46,68,323	5,91,776			5,91,776	52,60,099	87,29,000
Total 2402 Soil and Water Conservation:						10,00,48,841	1,28,11,415			1,28,11,415	11,28,60,256	54,78,27,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	48	01	88,89,428	12,31,434			12,31,434	1,01,20,862	1,41,32,000
Total 1 :						88,89,428	12,31,434			12,31,434	1,01,20,862	1,41,32,000
11						27,045					27,045	50,000
Total 11 :						27,045					27,045	50,000
13						29,359					29,359	83,000
Total 13 :						29,359					29,359	83,000
Total 48 South District:						89,45,832	12,31,434			12,31,434	1,01,77,266	1,42,65,000
Total 13 Forestry and Wildlife Department:						89,45,832	12,31,434			12,31,434	1,01,77,266	1,42,65,000
Total 1 Direction and Administration:						89,45,832	12,31,434			12,31,434	1,01,77,266	1,42,65,000
Total 0 NULL:						89,45,832	12,31,434			12,31,434	1,01,77,266	1,42,65,000
Total 2402 Soil and Water Conservation:						10,00,48,841	1,28,11,415			1,28,11,415	11,28,60,256	54,78,27,000

CPAO Payment :	18,23,210
CPAO Deduct Refund :	
Total CPAO Figure :	18,23,210
Total Suspense :	18,23,210

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted											
2403	00	001	60	44	01	3,76,52,032	46,04,371		46,04,371	4,22,56,403	6,83,02,000
					Total 1 :	3,76,52,032	46,04,371		46,04,371	4,22,56,403	6,83,02,000
				11		7,235	10,450		10,450	17,685	3,69,000
					Total 11 :	7,235	10,450		10,450	17,685	3,69,000
				13		10,49,059	4,18,655		4,18,655	14,67,714	42,79,000
					Total 13 :	10,49,059	4,18,655		4,18,655	14,67,714	42,79,000
					Total 44 Head Office Establishment:	3,87,08,326	50,33,476		50,33,476	4,37,41,802	7,29,50,000
					Total 60 Administration:	3,87,08,326	50,33,476		50,33,476	4,37,41,802	7,29,50,000
					Total 1 Direction and Administration:	3,87,08,326	50,33,476		50,33,476	4,37,41,802	7,29,50,000
101	07	00		89			77,000		77,000	77,000	77,000
					Total 89 NULL:		77,000		77,000	77,000	77,000
				93		21,310	19,533		19,533	40,843	3,17,000
					Total 93 NULL:	21,310	19,533		19,533	40,843	3,17,000
					Total 0 NULL:	21,310	96,533		96,533	1,17,843	3,94,000
					Total 7 National Livestock Health and Disease Control Programme:	21,310	96,533		96,533	1,17,843	3,94,000
61	44		01		4,98,51,015	56,43,266		56,43,266	5,54,94,281	7,99,06,000	
					Total 1 :	4,98,51,015	56,43,266		56,43,266	5,54,94,281	7,99,06,000
				02	50,68,492	6,34,288		6,34,288	57,02,780	82,38,000	
					Total 2 :	50,68,492	6,34,288		6,34,288	57,02,780	82,38,000
				13	5,179				5,179	13,000	
					Total 13 :	5,179			5,179	13,000	
				50	22,600				22,600	32,96,000	
					Total 50 :	22,600			22,600	32,96,000	
					Total 44 Head Office Establishment:	5,49,47,286	62,77,554		62,77,554	6,12,24,840	9,14,53,000
					Total 61 Veterinary Hospitals & Dispensaries:	5,49,47,286	62,77,554		62,77,554	6,12,24,840	9,14,53,000
					Total 101 Veterinary Services and Animal Health:	5,49,68,596	63,74,087		63,74,087	6,13,42,683	9,18,47,000
103	68	44		13	4,485				4,485	26,000	
					Total 13 :	4,485			4,485	26,000	
					Total 44 Head Office Establishment:	4,485			4,485	26,000	
					Total 68 Intensive Poultry Development:	4,485			4,485	26,000	
					Total 103 Poultry Development:	4,485			4,485	26,000	
105	08	00		82		3,14,540		3,14,540	3,14,540	21,00,000	
					Total 82 NULL:		3,14,540		3,14,540	21,00,000	
					Total 0 NULL:		3,14,540		3,14,540	21,00,000	
					Total 8 National Livestock Management		3,14,540		3,14,540	21,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	105	08	Programme:								
Total 105 Piggery Development:							3,14,540			3,14,540	3,14,540	21,00,000
Total 0 NULL:						9,36,81,407	1,17,22,103			1,17,22,103	10,54,03,510	16,69,23,000
Total 2403 Animal Husbandry:						33,37,16,290	4,45,56,340	-	1,500	4,45,54,840	37,82,71,130	61,67,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 5 Centrally Sponsored Scheme												
2403	00	101	07	00	82	84,768					84,768	3,00,000
Total 82 NULL:						84,768					84,768	3,00,000
				86			7,70,000			7,70,000	7,70,000	7,70,000
Total 86 NULL:							7,70,000			7,70,000	7,70,000	7,70,000
Total 0 NULL:						84,768	7,70,000			7,70,000	8,54,768	10,70,000
Total 7 National Livestock Health and Disease Control Programme:						84,768	7,70,000			7,70,000	8,54,768	10,70,000
Total 101 Veterinary Services and Animal Health:						84,768	7,70,000			7,70,000	8,54,768	10,70,000
105	08	00			83	7,40,568					7,40,568	2,01,06,000
Total 83 NULL:						7,40,568					7,40,568	2,01,06,000
Total 0 NULL:						7,40,568					7,40,568	2,01,06,000
Total 8 National Livestock Management Programme:						7,40,568					7,40,568	2,01,06,000
Total 105 Piggery Development:						7,40,568					7,40,568	2,01,06,000
109	08	00			81	10,67,000					10,67,000	42,02,000
Total 81 NULL:						10,67,000					10,67,000	42,02,000
Total 0 NULL:						10,67,000					10,67,000	42,02,000
Total 8 National Livestock Management Programme:						10,67,000					10,67,000	42,02,000
Total 109 Extension and Training:						10,67,000					10,67,000	42,02,000
113	08	00			83	22,98,780					22,98,780	29,97,000
Total 83 NULL:						22,98,780					22,98,780	29,97,000
Total 0 NULL:						22,98,780					22,98,780	29,97,000
Total 8 National Livestock Management Programme:						22,98,780					22,98,780	29,97,000
Total 113 Administrative Investigation and Statistics:						22,98,780					22,98,780	29,97,000
Total 0 NULL:						41,91,116	7,70,000			7,70,000	49,61,116	2,83,75,000
Total 2403 Animal Husbandry:						33,37,16,290	4,45,56,340	-	1,500	4,45,54,840	37,82,71,130	61,67,92,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - East Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	45	01	69,56,922	11,55,875		11,55,875	81,12,797	1,21,81,000	
Total 1 :						69,56,922	11,55,875		11,55,875	81,12,797	1,21,81,000	
14							5,82,168		5,82,168	5,82,168	9,06,000	
Total 14 :							5,82,168		5,82,168	5,82,168	9,06,000	
Total 45 East District:						69,56,922	17,38,043		17,38,043	86,94,965	1,30,87,000	
Total 60 Administration:						69,56,922	17,38,043		17,38,043	86,94,965	1,30,87,000	
Total 1 Direction and Administration:						69,56,922	17,38,043		17,38,043	86,94,965	1,30,87,000	
101	61	45	01		6,62,74,518	84,40,846			84,40,846	7,47,15,364	10,45,36,000	
Total 1 :						6,62,74,518	84,40,846		84,40,846	7,47,15,364	10,45,36,000	
02						43,74,515	5,27,167		5,27,167	49,01,682	84,04,000	
Total 2 :						43,74,515	5,27,167		5,27,167	49,01,682	84,04,000	
13						34,425				34,425	54,000	
Total 13 :						34,425				34,425	54,000	
Total 45 East District:						7,06,83,458	89,68,013		89,68,013	7,96,51,471	11,29,94,000	
Total 61 Veterinary Hospitals & Dispensaries:						7,06,83,458	89,68,013		89,68,013	7,96,51,471	11,29,94,000	
Total 101 Veterinary Services and Animal Health:						7,06,83,458	89,68,013		89,68,013	7,96,51,471	11,29,94,000	
102	63	44	72		72,242					72,242	75,00,000	
Total 72 :						72,242				72,242	75,00,000	
Total 44 Head Office Establishment:						72,242				72,242	75,00,000	
Total 63 Intensive Cattle Development:						72,242				72,242	75,00,000	
68	00	81									1,000	
Total 81 NULL:											1,000	
82											1,000	
Total 82 NULL:											1,000	
Total 0 NULL:											2,000	
Total 68 Distribution of Cattle:											2,000	
Total 102 Cattle and Buffalo Development:						72,242				72,242	75,02,000	
Total 0 NULL:						7,77,12,622	1,07,06,056		1,07,06,056	8,84,18,678	13,35,83,000	
Total 2403 Animal Husbandry:						33,37,16,290	4,45,56,340	-	1,500	4,45,54,840	37,82,71,130	61,67,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	46	01	3,27,88,135	61,35,385			61,35,385	3,89,23,520	6,47,96,000
					Total 1 :	3,27,88,135	61,35,385			61,35,385	3,89,23,520	6,47,96,000
				11		4,500					4,500	1,75,000
					Total 11 :	4,500					4,500	1,75,000
				13		85,156					85,156	87,000
					Total 13 :	85,156					85,156	87,000
				14		3,53,520					3,53,520	3,78,000
					Total 14 :	3,53,520					3,53,520	3,78,000
					Total 46 West District:	3,32,31,311	61,35,385			61,35,385	3,93,66,696	6,54,36,000
					Total 60 Administration:	3,32,31,311	61,35,385			61,35,385	3,93,66,696	6,54,36,000
					Total 1 Direction and Administration:	3,32,31,311	61,35,385			61,35,385	3,93,66,696	6,54,36,000
101	61	46	01			1,49,35,558					1,49,35,558	1,49,69,000
					Total 1 :	1,49,35,558					1,49,35,558	1,49,69,000
				02		57,68,060	8,03,850			8,03,850	65,71,910	1,03,37,000
					Total 2 :	57,68,060	8,03,850			8,03,850	65,71,910	1,03,37,000
				13		6,780					6,780	22,000
					Total 13 :	6,780					6,780	22,000
					Total 46 West District:	2,07,10,398	8,03,850			8,03,850	2,15,14,248	2,53,28,000
					Total 61 Veterinary Hospitals & Dispensaries:	2,07,10,398	8,03,850			8,03,850	2,15,14,248	2,53,28,000
					Total 101 Veterinary Services and Animal Health:	2,07,10,398	8,03,850			8,03,850	2,15,14,248	2,53,28,000
					Total 0 NULL:	5,39,41,709	69,39,235			69,39,235	6,08,80,944	9,07,64,000
					Total 2403 Animal Husbandry:	33,37,16,290	4,45,56,340	-	1,500	4,45,54,840	37,82,71,130	61,67,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 5 Centrally Sponsored Scheme												
2403	00	101	07	00	82	25,000					25,000	3,00,000
Total 82 NULL:						25,000					25,000	3,00,000
Total 0 NULL:						25,000					25,000	3,00,000
Total 7 National Livestock Health and Disease Control Programme:						25,000					25,000	3,00,000
Total 101 Veterinary Services and Animal Health:						25,000					25,000	3,00,000
Total 0 NULL:						25,000					25,000	3,00,000
Total 2403 Animal Husbandry:						33,37,16,290	4,45,56,340	-	1,500	4,45,54,840	37,82,71,130	61,67,92,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	47	01	64,32,087	6,40,118			6,40,118	70,72,205	1,17,74,000
Total 1 :						64,32,087	6,40,118			6,40,118	70,72,205	1,17,74,000
Total 47 North District:						64,32,087	6,40,118			6,40,118	70,72,205	1,17,74,000
Total 60 Administration:						64,32,087	6,40,118			6,40,118	70,72,205	1,17,74,000
Total 1 Direction and Administration:						64,32,087	6,40,118			6,40,118	70,72,205	1,17,74,000
101	61	47	01			2,47,60,154	30,58,788			30,58,788	2,78,18,942	4,68,77,000
Total 1 :						2,47,60,154	30,58,788			30,58,788	2,78,18,942	4,68,77,000
02						48,12,200	10,60,950			10,60,950	58,73,150	1,05,89,000
Total 2 :						48,12,200	10,60,950			10,60,950	58,73,150	1,05,89,000
Total 47 North District:						2,95,72,354	41,19,738			41,19,738	3,36,92,092	5,74,66,000
Total 61 Veterinary Hospitals & Dispensaries:						2,95,72,354	41,19,738			41,19,738	3,36,92,092	5,74,66,000
Total 101 Veterinary Services and Animal Health:						2,95,72,354	41,19,738			41,19,738	3,36,92,092	5,74,66,000
102	63	44	72			17,87,720					17,87,720	75,00,000
Total 72 :						17,87,720					17,87,720	75,00,000
Total 44 Head Office Establishment:						17,87,720					17,87,720	75,00,000
Total 63 Intensive Cattle Development:						17,87,720					17,87,720	75,00,000
Total 102 Cattle and Buffalo Development:						17,87,720					17,87,720	75,00,000
Total 0 NULL:						3,77,92,161	47,59,856			47,59,856	4,25,52,017	7,67,40,000
Total 2403 Animal Husbandry:						33,37,16,290	4,45,56,340	-	1,500	4,45,54,840	37,82,71,130	61,67,92,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - South Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted											
2403	00	001	60 48 01	88,13,409		-	1,500	-	1,500	88,11,909	88,32,000
			Total 1 :	88,13,409		-	1,500	-	1,500	88,11,909	88,32,000
			11	18,520					18,520	1,23,000	
			Total 11 :	18,520					18,520	1,23,000	
			13	53,546	4,797			4,797	58,343	88,000	
			Total 13 :	53,546	4,797			4,797	58,343	88,000	
			14	3,99,474					3,99,474	5,37,000	
			Total 14 :	3,99,474					3,99,474	5,37,000	
			Total 48 South District:	92,84,949	4,797	-	1,500	3,297	92,88,246	95,80,000	
			Total 60 Administration:	92,84,949	4,797	-	1,500	3,297	92,88,246	95,80,000	
			Total 1 Direction and Administration:	92,84,949	4,797	-	1,500	3,297	92,88,246	95,80,000	
101	61	48	01	3,52,68,540	59,61,958			59,61,958	4,12,30,498	6,66,93,000	
			Total 1 :	3,52,68,540	59,61,958			59,61,958	4,12,30,498	6,66,93,000	
			02	73,23,517	20,11,281			20,11,281	93,34,798	1,33,86,000	
			Total 2 :	73,23,517	20,11,281			20,11,281	93,34,798	1,33,86,000	
			Total 48 South District:	4,25,92,057	79,73,239			79,73,239	5,05,65,296	8,00,79,000	
			Total 61 Veterinary Hospitals & Dispensaries:	4,25,92,057	79,73,239			79,73,239	5,05,65,296	8,00,79,000	
			Total 101 Veterinary Services and Animal Health:	4,25,92,057	79,73,239			79,73,239	5,05,65,296	8,00,79,000	
102	63	44	72	16,49,038					16,49,038	75,00,000	
			Total 72 :	16,49,038					16,49,038	75,00,000	
			Total 44 Head Office Establishment:	16,49,038					16,49,038	75,00,000	
			Total 63 Intensive Cattle Development:	16,49,038					16,49,038	75,00,000	
67	00	01		1,13,88,317	14,47,614			14,47,614	1,28,35,931	2,00,07,000	
			Total 1 NULL:	1,13,88,317	14,47,614			14,47,614	1,28,35,931	2,00,07,000	
			02	14,38,995	2,03,440			2,03,440	16,42,435	26,19,000	
			Total 2 NULL:	14,38,995	2,03,440			2,03,440	16,42,435	26,19,000	
			Total 0 NULL:	1,28,27,312	16,51,054			16,51,054	1,44,78,366	2,26,26,000	
			Total 67 Livestock Farm, Karfectar:	1,28,27,312	16,51,054			16,51,054	1,44,78,366	2,26,26,000	
			Total 102 Cattle and Buffalo Development:	1,44,76,350	16,51,054			16,51,054	1,61,27,404	3,01,26,000	
103	68	48	13	18,919					18,919	22,000	
			Total 13 :	18,919					18,919	22,000	
			Total 48 South District:	18,919					18,919	22,000	
			Total 68 Intensive Poultry Development:	18,919					18,919	22,000	
			Total 103 Poultry Development:	18,919					18,919	22,000	
			Total 0 NULL:	6,63,72,275	96,29,090	-	1,500	96,27,590	7,59,99,865	11,98,07,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403					Total 2403 Animal Husbandry:	33,37,16,290	4,45,56,340	-	1,500	4,45,54,840	37,82,71,130	61,67,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2403	00	101	07	00	82		30,000			30,000	30,000	3,00,000
Total 82 NULL:							30,000			30,000	30,000	3,00,000
Total 0 NULL:							30,000			30,000	30,000	3,00,000
Total 7 National Livestock Health and Disease Control Programme:							30,000			30,000	30,000	3,00,000
Total 101 Veterinary Services and Animal Health:							30,000			30,000	30,000	3,00,000
Total 0 NULL:							30,000			30,000	30,000	3,00,000
Total 2403 Animal Husbandry:						33,37,16,290	4,45,56,340	-	1,500	4,45,54,840	37,82,71,130	61,67,92,000

CPAO Payment :	96,59,090
CPAO Deduct Refund :	1,500
Total CPAO Figure :	96,57,590
Total Suspense :	96,59,090

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2404	00	102	07	00	85	3,00,00,000					3,00,00,000	12,78,00,000
Total 85 NULL:						3,00,00,000					3,00,00,000	12,78,00,000
Total 0 NULL:						3,00,00,000					3,00,00,000	12,78,00,000
Total 7 State Plan for Dairy Development:						3,00,00,000					3,00,00,000	12,78,00,000
Total 102 Dairy Development Projects:						3,00,00,000					3,00,00,000	12,78,00,000
Total 0 NULL:						3,00,00,000					3,00,00,000	12,78,00,000
Total 2404 Dairy Development:						3,00,00,000					3,00,00,000	12,78,00,000

CPAO Payment :
 CPAO Deduct Refund :
 Total CPAO Figure :
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	001	60	00	01	1,04,10,981	53,750			53,750	1,04,64,731	1,97,95,000
					Total 1 NULL:	1,04,10,981	53,750			53,750	1,04,64,731	1,97,95,000
				02		13,08,290	69,285			69,285	13,77,575	20,52,000
					Total 2 NULL:	13,08,290	69,285			69,285	13,77,575	20,52,000
				13		2,01,628					2,01,628	10,03,000
					Total 13 NULL:	2,01,628					2,01,628	10,03,000
					Total 0 NULL:	1,19,20,899	1,23,035			1,23,035	1,20,43,934	2,28,50,000
					Total 60 Establishment:	1,19,20,899	1,23,035			1,23,035	1,20,43,934	2,28,50,000
					Total 1 Direction and Administration:	1,19,20,899	1,23,035			1,23,035	1,20,43,934	2,28,50,000
					Total 0 NULL:	1,19,20,899	1,23,035			1,23,035	1,20,43,934	2,28,50,000
					Total 2405 Fisheries:	4,62,88,721	1,01,97,670			1,01,97,670	5,64,86,391	14,49,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2405	00	101	81	00	81	69,70,500	65,16,053			65,16,053	1,34,86,553	7,81,26,000
Total 81 NULL:						69,70,500	65,16,053			65,16,053	1,34,86,553	7,81,26,000
Total 0 NULL:						69,70,500	65,16,053			65,16,053	1,34,86,553	7,81,26,000
Total 81 Blue Revolution - Integrated Development of Fisheries:						69,70,500	65,16,053			65,16,053	1,34,86,553	7,81,26,000
Total 101 Inland fisheries:						69,70,500	65,16,053			65,16,053	1,34,86,553	7,81,26,000
Total 0 NULL:						69,70,500	65,16,053			65,16,053	1,34,86,553	7,81,26,000
Total 2405 Fisheries:						4,62,88,721	1,01,97,670			1,01,97,670	5,64,86,391	14,49,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	001	60	45	01	92,32,830	10,39,838			10,39,838	1,02,72,668	1,52,21,000
Total 1 :						92,32,830	10,39,838			10,39,838	1,02,72,668	1,52,21,000
02						5,53,075	80,125			80,125	6,33,200	10,80,000
Total 2 :						5,53,075	80,125			80,125	6,33,200	10,80,000
13						4,500					4,500	2,23,000
Total 13 :						4,500					4,500	2,23,000
Total 45 East District:						97,90,405	11,19,963			11,19,963	1,09,10,368	1,65,24,000
Total 60 Establishment:						97,90,405	11,19,963			11,19,963	1,09,10,368	1,65,24,000
Total 1 Direction and Administration:						97,90,405	11,19,963			11,19,963	1,09,10,368	1,65,24,000
Total 0 NULL:						97,90,405	11,19,963			11,19,963	1,09,10,368	1,65,24,000
Total 2405 Fisheries:						4,62,88,721	1,01,97,670			1,01,97,670	5,64,86,391	14,49,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	62	00	01	59,55,483	7,52,594			7,52,594	67,08,077	89,49,000
					Total 1 NULL:	59,55,483	7,52,594			7,52,594	67,08,077	89,49,000
					02	6,77,610	1,17,170			1,17,170	7,94,780	11,66,000
					Total 2 NULL:	6,77,610	1,17,170			1,17,170	7,94,780	11,66,000
					13		28,618			28,618	28,618	2,92,000
					Total 13 NULL:		28,618			28,618	28,618	2,92,000
					Total 0 NULL:	66,33,093	8,98,382			8,98,382	75,31,475	1,04,07,000
					Total 62 Carps and Cat Fish Seed Production:	66,33,093	8,98,382			8,98,382	75,31,475	1,04,07,000
					Total 101 Inland fisheries:	66,33,093	8,98,382			8,98,382	75,31,475	1,04,07,000
					Total 0 NULL:	66,33,093	8,98,382			8,98,382	75,31,475	1,04,07,000
					Total 2405 Fisheries:	4,62,88,721	1,01,97,670			1,01,97,670	5,64,86,391	14,49,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	61	00	01	53,99,260	6,90,253			6,90,253	60,89,513	82,23,000
Total 1 NULL:						53,99,260	6,90,253			6,90,253	60,89,513	82,23,000
02						9,13,200	1,30,650			1,30,650	10,43,850	15,64,000
Total 2 NULL:						9,13,200	1,30,650			1,30,650	10,43,850	15,64,000
13						53,755					53,755	1,11,000
Total 13 NULL:						53,755					53,755	1,11,000
Total 0 NULL:						63,66,215	8,20,903			8,20,903	71,87,118	98,98,000
Total 61 Trout Fish Seed:						63,66,215	8,20,903			8,20,903	71,87,118	98,98,000
Total 101 Inland fisheries:						63,66,215	8,20,903			8,20,903	71,87,118	98,98,000
Total 0 NULL:						63,66,215	8,20,903			8,20,903	71,87,118	98,98,000
Total 2405 Fisheries:						4,62,88,721	1,01,97,670			1,01,97,670	5,64,86,391	14,49,52,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	63	00	01	43,96,895	5,79,792			5,79,792	49,76,687	65,76,000
Total 1 NULL:						43,96,895	5,79,792			5,79,792	49,76,687	65,76,000
02						1,17,000					1,17,000	1,17,000
Total 2 NULL:						1,17,000					1,17,000	1,17,000
13						93,714	1,39,542			1,39,542	2,33,256	4,54,000
Total 13 NULL:						93,714	1,39,542			1,39,542	2,33,256	4,54,000
Total 0 NULL:						46,07,609	7,19,334			7,19,334	53,26,943	71,47,000
Total 63 Conservation of Reverine Fisheries:						46,07,609	7,19,334			7,19,334	53,26,943	71,47,000
Total 101 Inland fisheries:						46,07,609	7,19,334			7,19,334	53,26,943	71,47,000
Total 0 NULL:						46,07,609	7,19,334			7,19,334	53,26,943	71,47,000
Total 2405 Fisheries:						4,62,88,721	1,01,97,670			1,01,97,670	5,64,86,391	14,49,52,000

CPAO Payment :	7,19,334
CPAO Deduct Refund :	
Total CPAO Figure :	7,19,334
Total Suspense :	7,19,334

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	60	01	9,51,46,116	1,15,38,554			1,15,38,554	10,66,84,670	17,22,38,000
					Total 1 :	9,51,46,116	1,15,38,554			1,15,38,554	10,66,84,670	17,22,38,000
					02	26,85,270	4,42,985			4,42,985	31,28,255	71,50,000
					Total 2 :	26,85,270	4,42,985			4,42,985	31,28,255	71,50,000
					13	5,03,665	48,136			48,136	5,51,801	27,64,000
					Total 13 :	5,03,665	48,136			48,136	5,51,801	27,64,000
					50		1,40,20,276			1,40,20,276	1,40,20,276	3,12,85,000
					Total 50 :		1,40,20,276			1,40,20,276	1,40,20,276	3,12,85,000
					Total 60 Principal Chief Conservator of Forest:	9,83,35,051	2,60,49,951			2,60,49,951	12,43,85,002	21,34,37,000
					Total 0 NULL:	9,83,35,051	2,60,49,951			2,60,49,951	12,43,85,002	21,34,37,000
					Total 1 Direction and Administration:	9,83,35,051	2,60,49,951			2,60,49,951	12,43,85,002	21,34,37,000
004	60	00	00	01		1,01,58,136	12,27,842			12,27,842	1,13,85,978	1,66,87,000
					Total 1 NULL:	1,01,58,136	12,27,842			12,27,842	1,13,85,978	1,66,87,000
					Total 0 NULL:	1,01,58,136	12,27,842			12,27,842	1,13,85,978	1,66,87,000
					Total 60 Establishment:	1,01,58,136	12,27,842			12,27,842	1,13,85,978	1,66,87,000
					Total 4 Research:	1,01,58,136	12,27,842			12,27,842	1,13,85,978	1,66,87,000
005	63	00	00	01		47,56,801	5,90,027			5,90,027	53,46,828	83,05,000
					Total 1 NULL:	47,56,801	5,90,027			5,90,027	53,46,828	83,05,000
					02	71,690					71,690	1,22,000
					Total 2 NULL:	71,690					71,690	1,22,000
					Total 0 NULL:	48,28,491	5,90,027			5,90,027	54,18,518	84,27,000
					Total 63 Demarcation Survey:	48,28,491	5,90,027			5,90,027	54,18,518	84,27,000
	64	00	00	01		2,20,78,048	27,26,759			27,26,759	2,48,04,807	3,74,80,000
					Total 1 NULL:	2,20,78,048	27,26,759			27,26,759	2,48,04,807	3,74,80,000
					02	1,54,375	30,875			30,875	1,85,250	4,01,000
					Total 2 NULL:	1,54,375	30,875			30,875	1,85,250	4,01,000
					Total 0 NULL:	2,22,32,423	27,57,634			27,57,634	2,49,90,057	3,78,81,000
					Total 64 Working Plan Survey:	2,22,32,423	27,57,634			27,57,634	2,49,90,057	3,78,81,000
					Total 5 Survey and Utilization of Forest Resources:	2,70,60,914	33,47,661			33,47,661	3,04,08,575	4,63,08,000
013	65	00	00	01		65,48,506	7,59,363			7,59,363	73,07,869	1,10,19,000
					Total 1 NULL:	65,48,506	7,59,363			7,59,363	73,07,869	1,10,19,000
					Total 0 NULL:	65,48,506	7,59,363			7,59,363	73,07,869	1,10,19,000
					Total 65 Planning and Statistical Cell:	65,48,506	7,59,363			7,59,363	73,07,869	1,10,19,000
					Total 13 Statistics:	65,48,506	7,59,363			7,59,363	73,07,869	1,10,19,000
101	66	44	44	72		12,18,69,000					12,18,69,000	29,24,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	101	66	44								
						Total 72 :	12,18,69,000				12,18,69,000	29,24,50,000
						Total 44 Head Office Establishment:	12,18,69,000				12,18,69,000	29,24,50,000
						Total 66 Forest Protection Schemes:	12,18,69,000				12,18,69,000	29,24,50,000
						Total 101 Forest Conservation, Development and Regeneration:	12,18,69,000				12,18,69,000	29,24,50,000
	102	70	61	01		54,57,923	6,41,308			6,41,308	60,99,231	1,28,92,000
						Total 1 :	54,57,923	6,41,308		6,41,308	60,99,231	1,28,92,000
						Total 61 Sericulture:	54,57,923	6,41,308		6,41,308	60,99,231	1,28,92,000
						Total 70 Farm Forestry:	54,57,923	6,41,308		6,41,308	60,99,231	1,28,92,000
						Total 102 Social and Farm Forestry:	54,57,923	6,41,308		6,41,308	60,99,231	1,28,92,000
	911	00	00	00		- 70,264					- 70,264	
						Total 0 NULL:	- 70,264				- 70,264	
						Total 0 NULL:	- 70,264				- 70,264	
						Total 0 NULL:	- 70,264				- 70,264	
						Total 911 Deduct Recoveries of Overpayments:	- 70,264				- 70,264	
						Total 1 Forestry:	26,93,59,266	3,20,26,125		3,20,26,125	30,13,85,391	59,27,93,000
	02	110	00	38	01	53,75,153	7,07,531			7,07,531	60,82,684	98,32,000
						Total 1 :	53,75,153	7,07,531		7,07,531	60,82,684	98,32,000
					71	23,52,925	1,09,012			1,09,012	24,61,937	1,61,80,000
						Total 71 :	23,52,925	1,09,012		1,09,012	24,61,937	1,61,80,000
						Total 38 Chief Wild Life Warden Establishment:	77,28,078	8,16,543		8,16,543	85,44,621	2,60,12,000
					66 01	1,87,20,012	23,45,161			23,45,161	2,10,65,173	3,00,12,000
						Total 1 :	1,87,20,012	23,45,161		23,45,161	2,10,65,173	3,00,12,000
					02	1,93,200	31,500			31,500	2,24,700	3,83,000
						Total 2 :	1,93,200	31,500		31,500	2,24,700	3,83,000
						Total 66 Khanchendzonga National Park:	1,89,13,212	23,76,661		23,76,661	2,12,89,873	3,03,95,000
						Total 0 NULL:	2,66,41,290	31,93,204		31,93,204	2,98,34,494	5,64,07,000
						Total 110 Wild Life Preservation:	2,66,41,290	31,93,204		31,93,204	2,98,34,494	5,64,07,000
	111	61	00	01		83,24,913	11,13,223			11,13,223	94,38,136	1,32,27,000
						Total 1 NULL:	83,24,913	11,13,223		11,13,223	94,38,136	1,32,27,000
					02	2,80,000	35,000			35,000	3,15,000	4,20,000
						Total 2 NULL:	2,80,000	35,000		35,000	3,15,000	4,20,000
					13	50,325	25,016			25,016	75,341	1,32,000
						Total 13 NULL:	50,325	25,016		25,016	75,341	1,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	02	111	61	00		Total 0 NULL:	86,55,238	11,73,239		11,73,239	98,28,477	1,37,79,000
						Total 61 Development of Himalayan Zoological Park:	86,55,238	11,73,239		11,73,239	98,28,477	1,37,79,000
						Total 111 Zoological Park:	86,55,238	11,73,239		11,73,239	98,28,477	1,37,79,000
	112	00	45	01			- 60,928			- 60,928	5,10,84,000	
						Total 1 :	- 60,928			- 60,928	5,10,84,000	
						Total 45 East District:	- 60,928			- 60,928	5,10,84,000	
						Total 0 NULL:	- 60,928			- 60,928	5,10,84,000	
						Total 112 Public Gardens:	- 60,928			- 60,928	5,10,84,000	
						Total 2 Environmental Forestry and Wild Life:	3,52,35,600	43,66,443		43,66,443	3,96,02,043	12,12,70,000
04	103	01	23	45			2,52,20,000				2,52,20,000	9,52,78,000
						Total 45 :	2,52,20,000				2,52,20,000	9,52,78,000
						72	5,43,18,000				5,43,18,000	6,21,29,000
						Total 72 :	5,43,18,000				5,43,18,000	6,21,29,000
						74	11,63,92,000				11,63,92,000	15,19,20,000
						Total 74 :	11,63,92,000				11,63,92,000	15,19,20,000
						75	64,71,000				64,71,000	3,96,97,000
						Total 75 :	64,71,000				64,71,000	3,96,97,000
						Total 23 Sikkim:	20,24,01,000				20,24,01,000	34,90,24,000
						Total 1 State Authority:	20,24,01,000				20,24,01,000	34,90,24,000
						Total 103 State Compensatory Afforestation (SCA):	20,24,01,000				20,24,01,000	34,90,24,000
						Total 4 Afforestation and Ecology Development:	20,24,01,000				20,24,01,000	34,90,24,000
						Total 2406 Forestry and Wild Life:	82,50,02,606	7,31,98,636		7,31,98,636	89,82,01,242	1,77,10,85,000
Grant : 44 Governor												
Parameter : 3 Charged												
2406	02	112	45	00	71		6,36,267	36,000		36,000	6,72,267	20,00,000
						Total 71 NULL:	6,36,267	36,000		36,000	6,72,267	20,00,000
						Total 0 NULL:	6,36,267	36,000		36,000	6,72,267	20,00,000
						Total 45 East Sikkim:	6,36,267	36,000		36,000	6,72,267	20,00,000
						Total 112 Public Gardens:	6,36,267	36,000		36,000	6,72,267	20,00,000
						Total 2 Environmental Forestry and Wild Life:	6,36,267	36,000		36,000	6,72,267	20,00,000
						Total 2406 Forestry and Wild Life:	82,50,02,606	7,31,98,636		7,31,98,636	89,82,01,242	1,77,10,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	45	01	7,58,98,402	95,50,541			95,50,541	8,54,48,943	12,95,34,000
					Total 1 :	7,58,98,402	95,50,541			95,50,541	8,54,48,943	12,95,34,000
					13	1,91,616	3,100			3,100	1,94,716	3,39,000
					Total 13 :	1,91,616	3,100			3,100	1,94,716	3,39,000
					Total 45 East District:	7,60,90,018	95,53,641			95,53,641	8,56,43,659	12,98,73,000
					Total 0 NULL:	7,60,90,018	95,53,641			95,53,641	8,56,43,659	12,98,73,000
					Total 1 Direction and Administration:	7,60,90,018	95,53,641			95,53,641	8,56,43,659	12,98,73,000
	102	69	45	01		1,15,05,051	14,56,699			14,56,699	1,29,61,750	1,82,43,000
					Total 1 :	1,15,05,051	14,56,699			14,56,699	1,29,61,750	1,82,43,000
					Total 45 East District:	1,15,05,051	14,56,699			14,56,699	1,29,61,750	1,82,43,000
					Total 69 Social Forestry:	1,15,05,051	14,56,699			14,56,699	1,29,61,750	1,82,43,000
					Total 102 Social and Farm Forestry:	1,15,05,051	14,56,699			14,56,699	1,29,61,750	1,82,43,000
	105	73	45	01		94,04,985	10,62,007			10,62,007	1,04,66,992	1,61,11,000
					Total 1 :	94,04,985	10,62,007			10,62,007	1,04,66,992	1,61,11,000
					Total 45 East District:	94,04,985	10,62,007			10,62,007	1,04,66,992	1,61,11,000
					Total 73 Utilisation Circle:	94,04,985	10,62,007			10,62,007	1,04,66,992	1,61,11,000
					Total 105 Forest Produce:	94,04,985	10,62,007			10,62,007	1,04,66,992	1,61,11,000
					Total 1 Forestry:	9,70,00,054	1,20,72,347			1,20,72,347	10,90,72,401	16,42,27,000
	02	110	00	45	01	2,40,64,958	30,08,341			30,08,341	2,70,73,299	4,04,78,000
					Total 1 :	2,40,64,958	30,08,341			30,08,341	2,70,73,299	4,04,78,000
					Total 45 East District:	2,40,64,958	30,08,341			30,08,341	2,70,73,299	4,04,78,000
					Total 0 NULL:	2,40,64,958	30,08,341			30,08,341	2,70,73,299	4,04,78,000
					Total 110 Wild Life Preservation:	2,40,64,958	30,08,341			30,08,341	2,70,73,299	4,04,78,000
	112	00	45	01		3,09,42,898	37,99,443			37,99,443	3,47,42,341	5,10,84,000
					Total 1 :	3,09,42,898	37,99,443			37,99,443	3,47,42,341	5,10,84,000
					Total 45 East District:	3,09,42,898	37,99,443			37,99,443	3,47,42,341	5,10,84,000
					Total 0 NULL:	3,09,42,898	37,99,443			37,99,443	3,47,42,341	5,10,84,000
					Total 112 Public Gardens:	3,09,42,898	37,99,443			37,99,443	3,47,42,341	5,10,84,000
					Total 2 Environmental Forestry and Wild Life:	5,50,07,856	68,07,784			68,07,784	6,18,15,640	9,15,62,000
					Total 2406 Forestry and Wild Life:	82,50,02,606	7,31,98,636			7,31,98,636	89,82,01,242	1,77,10,85,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	46	01			4,64,92,605	60,54,912	60,54,912	5,25,47,517	7,64,06,000
				Total 1 :				4,64,92,605	60,54,912	60,54,912	5,25,47,517	7,64,06,000
				13				47,443	19,080	19,080	66,523	2,97,000
				Total 13 :				47,443	19,080	19,080	66,523	2,97,000
				Total 46 West District:				4,65,40,048	60,73,992	60,73,992	5,26,14,040	7,67,03,000
				60		01		-	12,765	-	12,765	17,22,38,000
				Total 1 :				-	12,765	-	12,765	17,22,38,000
				Total 60 Principal Chief Conservator of Forest:				-	12,765	-	12,765	17,22,38,000
				Total 0 NULL:				4,65,27,283	60,73,992	60,73,992	5,26,01,275	24,89,41,000
				Total 1 Direction and Administration:				4,65,27,283	60,73,992	60,73,992	5,26,01,275	24,89,41,000
102	69	46	01					63,54,965	7,89,258	7,89,258	71,44,223	1,00,35,000
				Total 1 :				63,54,965	7,89,258	7,89,258	71,44,223	1,00,35,000
				13					4,500	4,500	4,500	1,08,000
				Total 13 :					4,500	4,500	4,500	1,08,000
				Total 46 West District:				63,54,965	7,93,758	7,93,758	71,48,723	1,01,43,000
				Total 69 Social Forestry:				63,54,965	7,93,758	7,93,758	71,48,723	1,01,43,000
				Total 102 Social and Farm Forestry:				63,54,965	7,93,758	7,93,758	71,48,723	1,01,43,000
				Total 1 Forestry:				5,28,82,248	68,67,750	68,67,750	5,97,49,998	25,90,84,000
02	110	00	46	01				1,24,95,024	15,50,373	15,50,373	1,40,45,397	2,01,42,000
				Total 1 :				1,24,95,024	15,50,373	15,50,373	1,40,45,397	2,01,42,000
				Total 46 West District:				1,24,95,024	15,50,373	15,50,373	1,40,45,397	2,01,42,000
				Total 0 NULL:				1,24,95,024	15,50,373	15,50,373	1,40,45,397	2,01,42,000
				Total 110 Wild Life Preservation:				1,24,95,024	15,50,373	15,50,373	1,40,45,397	2,01,42,000
				Total 2 Environmental Forestry and Wild Life:				1,24,95,024	15,50,373	15,50,373	1,40,45,397	2,01,42,000
				Total 2406 Forestry and Wild Life:				82,50,02,606	7,31,98,636	7,31,98,636	89,82,01,242	1,77,10,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	47	01	2,76,30,815	4,21,527			4,21,527	2,80,52,342	4,55,12,000
Total 1 :						2,76,30,815	4,21,527			4,21,527	2,80,52,342	4,55,12,000
13						1,18,948					1,18,948	2,23,000
Total 13 :						1,18,948					1,18,948	2,23,000
Total 47 North District:						2,77,49,763	4,21,527			4,21,527	2,81,71,290	4,57,35,000
Total 0 NULL:						2,77,49,763	4,21,527			4,21,527	2,81,71,290	4,57,35,000
Total 1 Direction and Administration:						2,77,49,763	4,21,527			4,21,527	2,81,71,290	4,57,35,000
102	69		47		01	36,86,875	3,67,954			3,67,954	40,54,829	62,34,000
Total 1 :						36,86,875	3,67,954			3,67,954	40,54,829	62,34,000
11						7,740					7,740	42,000
Total 11 :						7,740					7,740	42,000
13						17,675					17,675	1,08,000
Total 13 :						17,675					17,675	1,08,000
Total 47 North District:						37,12,290	3,67,954			3,67,954	40,80,244	63,84,000
Total 69 Social Forestry:						37,12,290	3,67,954			3,67,954	40,80,244	63,84,000
Total 102 Social and Farm Forestry:						37,12,290	3,67,954			3,67,954	40,80,244	63,84,000
Total 1 Forestry:						3,14,62,053	7,89,481			7,89,481	3,22,51,534	5,21,19,000
02	110	00	47		01	65,57,101	8,31,018			8,31,018	73,88,119	1,06,76,000
Total 1 :						65,57,101	8,31,018			8,31,018	73,88,119	1,06,76,000
Total 47 North District:						65,57,101	8,31,018			8,31,018	73,88,119	1,06,76,000
Total 0 NULL:						65,57,101	8,31,018			8,31,018	73,88,119	1,06,76,000
Total 110 Wild Life Preservation:						65,57,101	8,31,018			8,31,018	73,88,119	1,06,76,000
Total 2 Environmental Forestry and Wild Life:						65,57,101	8,31,018			8,31,018	73,88,119	1,06,76,000
Total 2406 Forestry and Wild Life:						82,50,02,606	7,31,98,636			7,31,98,636	89,82,01,242	1,77,10,85,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	48	01			4,63,60,691	57,95,452	57,95,452	5,21,56,143	8,07,39,000
				Total 1 :				4,63,60,691	57,95,452	57,95,452	5,21,56,143	8,07,39,000
				02				25,725		25,725		4,57,000
				Total 2 :				25,725		25,725		4,57,000
				Total 48 South District:				4,63,86,416	57,95,452	57,95,452	5,21,81,868	8,11,96,000
				Total 0 NULL:				4,63,86,416	57,95,452	57,95,452	5,21,81,868	8,11,96,000
				Total 1 Direction and Administration:				4,63,86,416	57,95,452	57,95,452	5,21,81,868	8,11,96,000
102	69	48	01					49,69,989	7,05,027	7,05,027	56,75,016	1,03,14,000
				Total 1 :				49,69,989	7,05,027	7,05,027	56,75,016	1,03,14,000
				11				20,565		20,565		42,000
				Total 11 :				20,565		20,565		42,000
				13				78,137		78,137		1,08,000
				Total 13 :				78,137		78,137		1,08,000
				Total 48 South District:				50,68,691	7,05,027	7,05,027	57,73,718	1,04,64,000
				Total 69 Social Forestry:				50,68,691	7,05,027	7,05,027	57,73,718	1,04,64,000
				Total 102 Social and Farm Forestry:				50,68,691	7,05,027	7,05,027	57,73,718	1,04,64,000
				Total 1 Forestry:				5,14,55,107	65,00,479	65,00,479	5,79,55,586	9,16,60,000
02	110	00	48	01				1,04,77,663	13,50,836	13,50,836	1,18,28,499	1,64,62,000
				Total 1 :				1,04,77,663	13,50,836	13,50,836	1,18,28,499	1,64,62,000
				13				33,367		33,367		66,000
				Total 13 :				33,367		33,367		66,000
				Total 48 South District:				1,05,11,030	13,50,836	13,50,836	1,18,61,866	1,65,28,000
				Total 0 NULL:				1,05,11,030	13,50,836	13,50,836	1,18,61,866	1,65,28,000
				Total 110 Wild Life Preservation:				1,05,11,030	13,50,836	13,50,836	1,18,61,866	1,65,28,000
				Total 2 Environmental Forestry and Wild Life:				1,05,11,030	13,50,836	13,50,836	1,18,61,866	1,65,28,000
				Total 2406 Forestry and Wild Life:				82,50,02,606	7,31,98,636	7,31,98,636	89,82,01,242	1,77,10,85,000
					CPAO Payment :				78,51,315			
					CPAO Deduct Refund :							
					Total CPAO Figure :				78,51,315			
					Total Suspense :				78,51,315			

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2407	01	800	60	00	71	4,87,50,000					4,87,50,000	6,50,00,000
Total 71 NULL:						4,87,50,000					4,87,50,000	6,50,00,000
Total 0 NULL:						4,87,50,000					4,87,50,000	6,50,00,000
Total 60 Sikkim Tea Board:						4,87,50,000					4,87,50,000	6,50,00,000
Total 800 Other expenditure:						4,87,50,000					4,87,50,000	6,50,00,000
Total 1 Tea:						4,87,50,000					4,87,50,000	6,50,00,000
Total 2407 Plantations:						4,87,50,000	70,000			70,000	4,88,20,000	6,51,00,000
Grant : 44 Governor												
Parameter : 3 Charged												
2407	01	800	61	00	71		70,000			70,000	70,000	1,00,000
Total 71 NULL:							70,000			70,000	70,000	1,00,000
Total 0 NULL:							70,000			70,000	70,000	1,00,000
Total 61 Tea Garden:							70,000			70,000	70,000	1,00,000
Total 800 Other expenditure:							70,000			70,000	70,000	1,00,000
Total 1 Tea:							70,000			70,000	70,000	1,00,000
Total 2407 Plantations:						4,87,50,000	70,000			70,000	4,88,20,000	6,51,00,000

CPAO Payment :	70,000
CPAO Deduct Refund :	
Total CPAO Figure :	70,000
Total Suspense :	70,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	01	3,50,59,652	42,78,291		42,78,291	3,93,37,943	5,94,44,000	
					Total 1 :	3,50,59,652	42,78,291		42,78,291	3,93,37,943	5,94,44,000	
					02	42,07,477	4,56,675		4,56,675	46,64,152	88,66,000	
					Total 2 :	42,07,477	4,56,675		4,56,675	46,64,152	88,66,000	
					13	1,90,065	3,42,882		3,42,882	5,32,947	17,03,000	
					Total 13 :	1,90,065	3,42,882		3,42,882	5,32,947	17,03,000	
					27	5,78,763				5,78,763	20,00,000	
					Total 27 :	5,78,763				5,78,763	20,00,000	
					Total 44 Head Office Establishment:	4,00,35,957	50,77,848		50,77,848	4,51,13,805	7,20,13,000	
					60	01	46,98,942	6,06,722		6,06,722	53,05,664	84,43,000
					Total 1 :	46,98,942	6,06,722		6,06,722	53,05,664	84,43,000	
					13		1,03,972	17,865		17,865	1,21,837	9,13,000
					Total 13 :	1,03,972	17,865		17,865	1,21,837	9,13,000	
					Total 60 Consumer Affairs:	48,02,914	6,24,587		6,24,587	54,27,501	93,56,000	
					Total 0 NULL:	4,48,38,871	57,02,435		57,02,435	5,05,41,306	8,13,69,000	
					Total 1 Direction and Administration:	4,48,38,871	57,02,435		57,02,435	5,05,41,306	8,13,69,000	
101	60	00	00	01		3,75,000				3,75,000		
					Total 1 NULL:	3,75,000				3,75,000		
					51	96,329	75,653		75,653	1,71,982	4,13,000	
					Total 51 NULL:	96,329	75,653		75,653	1,71,982	4,13,000	
					Total 0 NULL:	4,71,329	75,653		75,653	5,46,982	4,13,000	
					Total 60 Establishment of Food Grain Godowns:	4,71,329	75,653		75,653	5,46,982	4,13,000	
					Total 101 Procurement and Supply:	4,71,329	75,653		75,653	5,46,982	4,13,000	
102	62	00	00	33			2,22,40,000		2,22,40,000	2,22,40,000	2,28,00,000	
					Total 33 NULL:		2,22,40,000		2,22,40,000	2,22,40,000	2,28,00,000	
					Total 0 NULL:		2,22,40,000		2,22,40,000	2,22,40,000	2,28,00,000	
					Total 62 Subsidies on Sale of Rice:		2,22,40,000		2,22,40,000	2,22,40,000	2,28,00,000	
					Total 102 Food Subsidies:		2,22,40,000		2,22,40,000	2,22,40,000	2,28,00,000	
					Total 1 Food:	4,53,10,200	2,80,18,088		2,80,18,088	7,33,28,288	10,45,82,000	
					Total 2408 Food Storage and Warehousing:	9,63,04,516	3,51,71,727		3,51,71,727	13,14,76,243	19,35,24,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 5 Centrally Sponsored Scheme												
2408	01	001	00	44	85	4,40,000					4,40,000	21,42,000
Total 85 :						4,40,000					4,40,000	21,42,000
Total 44 Head Office Establishment:						4,40,000					4,40,000	21,42,000
Total 0 NULL:						4,40,000					4,40,000	21,42,000
Total 1 Direction and Administration:						4,40,000					4,40,000	21,42,000
Total 1 Food:						4,40,000					4,40,000	21,42,000
Total 2408 Food Storage and Warehousing:						9,63,04,516	3,51,71,727			3,51,71,727	13,14,76,243	19,35,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	45	01	1,04,91,314	15,49,735			15,49,735	1,20,41,049	1,91,92,000
					Total 1 :	1,04,91,314	15,49,735			15,49,735	1,20,41,049	1,91,92,000
					02	23,40,670	3,34,900			3,34,900	26,75,570	42,61,000
					Total 2 :	23,40,670	3,34,900			3,34,900	26,75,570	42,61,000
					13	13,140					13,140	5,37,000
					Total 13 :	13,140					13,140	5,37,000
					14		28,755			28,755	28,755	83,000
					Total 14 :		28,755			28,755	28,755	83,000
					Total 45 East District:	1,28,45,124	19,13,390			19,13,390	1,47,58,514	2,40,73,000
					Total 0 NULL:	1,28,45,124	19,13,390			19,13,390	1,47,58,514	2,40,73,000
					Total 1 Direction and Administration:	1,28,45,124	19,13,390			19,13,390	1,47,58,514	2,40,73,000
					Total 1 Food:	1,28,45,124	19,13,390			19,13,390	1,47,58,514	2,40,73,000
					Total 2408 Food Storage and Warehousing:	9,63,04,516	3,51,71,727			3,51,71,727	13,14,76,243	19,35,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	46	01	1,06,58,203	13,71,256			13,71,256	1,20,29,459	1,77,44,000
					Total 1 :	1,06,58,203	13,71,256			13,71,256	1,20,29,459	1,77,44,000
					02	44,67,580	5,78,045			5,78,045	50,45,625	69,20,000
					Total 2 :	44,67,580	5,78,045			5,78,045	50,45,625	69,20,000
					13	30,998					30,998	4,80,000
					Total 13 :	30,998					30,998	4,80,000
					Total 46 West District:	1,51,56,781	19,49,301			19,49,301	1,71,06,082	2,51,44,000
					Total 0 NULL:	1,51,56,781	19,49,301			19,49,301	1,71,06,082	2,51,44,000
					Total 1 Direction and Administration:	1,51,56,781	19,49,301			19,49,301	1,71,06,082	2,51,44,000
					Total 1 Food:	1,51,56,781	19,49,301			19,49,301	1,71,06,082	2,51,44,000
					Total 2408 Food Storage and Warehousing:	9,63,04,516	3,51,71,727			3,51,71,727	13,14,76,243	19,35,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	47	01	42,03,366	5,22,291			5,22,291	47,25,657	67,20,000
					Total 1 :	42,03,366	5,22,291			5,22,291	47,25,657	67,20,000
					02	7,91,000	1,08,625			1,08,625	8,99,625	13,10,000
					Total 2 :	7,91,000	1,08,625			1,08,625	8,99,625	13,10,000
					13	34,922					34,922	3,12,000
					Total 13 :	34,922					34,922	3,12,000
					14	9,320					9,320	1,65,000
					Total 14 :	9,320					9,320	1,65,000
					Total 47 North District:	50,38,608	6,30,916			6,30,916	56,69,524	85,07,000
					Total 0 NULL:	50,38,608	6,30,916			6,30,916	56,69,524	85,07,000
					Total 1 Direction and Administration:	50,38,608	6,30,916			6,30,916	56,69,524	85,07,000
					Total 1 Food:	50,38,608	6,30,916			6,30,916	56,69,524	85,07,000
					Total 2408 Food Storage and Warehousing:	9,63,04,516	3,51,71,727			3,51,71,727	13,14,76,243	19,35,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	48	01	1,62,21,156	21,97,758			21,97,758	1,84,18,914	2,58,13,000
Total 1 :						1,62,21,156	21,97,758			21,97,758	1,84,18,914	2,58,13,000
02						10,67,820	1,88,790			1,88,790	12,56,610	22,54,000
Total 2 :						10,67,820	1,88,790			1,88,790	12,56,610	22,54,000
11							52,675			52,675	52,675	83,000
Total 11 :							52,675			52,675	52,675	83,000
13						1,14,890	38,029			38,029	1,52,919	4,80,000
Total 13 :						1,14,890	38,029			38,029	1,52,919	4,80,000
14						1,09,937	1,82,780			1,82,780	2,92,717	4,46,000
Total 14 :						1,09,937	1,82,780			1,82,780	2,92,717	4,46,000
Total 48 South District:						1,75,13,803	26,60,032			26,60,032	2,01,73,835	2,90,76,000
Total 0 NULL:						1,75,13,803	26,60,032			26,60,032	2,01,73,835	2,90,76,000
Total 1 Direction and Administration:						1,75,13,803	26,60,032			26,60,032	2,01,73,835	2,90,76,000
Total 1 Food:						1,75,13,803	26,60,032			26,60,032	2,01,73,835	2,90,76,000
Total 2408 Food Storage and Warehousing:						9,63,04,516	3,51,71,727			3,51,71,727	13,14,76,243	19,35,24,000

CPAO Payment :	26,60,032
CPAO Deduct Refund :	
Total CPAO Figure :	26,60,032
Total Suspense :	26,60,032

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	01			3,74,91,206	45,02,318	45,02,318	4,19,93,524	6,13,51,000
				Total 1 :				3,74,91,206	45,02,318	45,02,318	4,19,93,524	6,13,51,000
				02				12,63,710	1,78,410	1,78,410	14,42,120	18,64,000
				Total 2 :				12,63,710	1,78,410	1,78,410	14,42,120	18,64,000
				13				89,503	82,727	82,727	1,72,230	15,80,000
				Total 13 :				89,503	82,727	82,727	1,72,230	15,80,000
				Total 44 Head Office Establishment:				3,88,44,419	47,63,455	47,63,455	4,36,07,874	6,47,95,000
				Total 0 NULL:				3,88,44,419	47,63,455	47,63,455	4,36,07,874	6,47,95,000
				Total 1 Direction and Administration:				3,88,44,419	47,63,455	47,63,455	4,36,07,874	6,47,95,000
277	00	00	00	31				7,50,000			7,50,000	15,00,000
				Total 31 NULL:				7,50,000			7,50,000	15,00,000
				Total 0 NULL:				7,50,000			7,50,000	15,00,000
				Total 0 NULL:				7,50,000			7,50,000	15,00,000
				Total 277 Co-operative Education:				7,50,000			7,50,000	15,00,000
				Total 0 NULL:				3,95,94,419	47,63,455	47,63,455	4,43,57,874	6,62,95,000
				Total 2425 Co-operation:				9,76,63,887	1,25,45,914	1,25,45,914	11,02,09,801	16,59,98,000
Grant : Parameter : 1 Voted												
2425	00	000	00	00	00							
				Total 0 NULL:								
				Total 0 NULL:								
				Total 0 NULL:								
				Total 0 NULL:								
				Total 0 NULL:								
				Total 2425 Co-operation:				9,76,63,887	1,25,45,914	1,25,45,914	11,02,09,801	16,59,98,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - East Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	45	01			1,00,49,865	13,11,093	13,11,093	1,13,60,958	1,66,61,000
				Total 1 :				1,00,49,865	13,11,093	13,11,093	1,13,60,958	1,66,61,000
				02				2,39,690	34,050	34,050	2,73,740	4,11,000
				Total 2 :				2,39,690	34,050	34,050	2,73,740	4,11,000
				13					59,212	59,212	59,212	6,60,000
				Total 13 :					59,212	59,212	59,212	6,60,000
				Total 45 East District:				1,02,89,555	14,04,355	14,04,355	1,16,93,910	1,77,32,000
50	01							51,48,823	6,53,795	6,53,795	58,02,618	97,86,000
				Total 1 :				51,48,823	6,53,795	6,53,795	58,02,618	97,86,000
				Total 50 Pakyong Sub-Division:				51,48,823	6,53,795	6,53,795	58,02,618	97,86,000
51	01							45,37,396	6,19,494	6,19,494	51,56,890	73,74,000
				Total 1 Motor Vehicles:				45,37,396	6,19,494	6,19,494	51,56,890	73,74,000
				Total 51 Rongli Sub-Division:				45,37,396	6,19,494	6,19,494	51,56,890	73,74,000
				Total 0 NULL:				1,99,75,774	26,77,644	26,77,644	2,26,53,418	3,48,92,000
				Total 1 Direction and Administration:				1,99,75,774	26,77,644	26,77,644	2,26,53,418	3,48,92,000
				Total 0 NULL:				1,99,75,774	26,77,644	26,77,644	2,26,53,418	3,48,92,000
				Total 2425 Co-operation:				9,76,63,887	1,25,45,914	1,25,45,914	11,02,09,801	16,59,98,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	46	01	71,57,714	9,04,826			9,04,826	80,62,540	1,28,66,000
Total 1 :						71,57,714	9,04,826			9,04,826	80,62,540	1,28,66,000
02						1,52,075	21,725			21,725	1,73,800	2,61,000
Total 2 :						1,52,075	21,725			21,725	1,73,800	2,61,000
11						6,000					6,000	1,47,000
Total 11 :						6,000					6,000	1,47,000
13						27,503					27,503	6,52,000
Total 13 :						27,503					27,503	6,52,000
Total 46 West District:						73,43,292	9,26,551			9,26,551	82,69,843	1,39,26,000
52	01					53,22,191	6,56,010			6,56,010	59,78,201	93,71,000
Total 1 :						53,22,191	6,56,010			6,56,010	59,78,201	93,71,000
13						24,867					24,867	1,77,000
Total 13 :						24,867					24,867	1,77,000
Total 52 Soreng Sub-Division:						53,47,058	6,56,010			6,56,010	60,03,068	95,48,000
Total 0 NULL:						1,26,90,350	15,82,561			15,82,561	1,42,72,911	2,34,74,000
Total 1 Direction and Administration:						1,26,90,350	15,82,561			15,82,561	1,42,72,911	2,34,74,000
Total 0 NULL:						1,26,90,350	15,82,561			15,82,561	1,42,72,911	2,34,74,000
Total 2425 Co-operation:						9,76,63,887	1,25,45,914			1,25,45,914	11,02,09,801	16,59,98,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	47	01	64,80,536	9,21,098			9,21,098	74,01,634	1,03,60,000
Total 1 :						64,80,536	9,21,098			9,21,098	74,01,634	1,03,60,000
13						1,71,899	19,828			19,828	1,91,727	3,30,000
Total 13 :						1,71,899	19,828			19,828	1,91,727	3,30,000
Total 47 North District:						66,52,435	9,40,926			9,40,926	75,93,361	1,06,90,000
55					01	15,47,794	2,13,185			2,13,185	17,60,979	24,52,000
Total 1 :						15,47,794	2,13,185			2,13,185	17,60,979	24,52,000
Total 55 Chungthang Sub-Division:						15,47,794	2,13,185			2,13,185	17,60,979	24,52,000
Total 0 NULL:						82,00,229	11,54,111			11,54,111	93,54,340	1,31,42,000
Total 1 Direction and Administration:						82,00,229	11,54,111			11,54,111	93,54,340	1,31,42,000
Total 0 NULL:						82,00,229	11,54,111			11,54,111	93,54,340	1,31,42,000
Total 2425 Co-operation:						9,76,63,887	1,25,45,914			1,25,45,914	11,02,09,801	16,59,98,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	48	01	1,08,06,498	13,42,198			13,42,198	1,21,48,696	1,62,11,000
Total 1 :						1,08,06,498	13,42,198			13,42,198	1,21,48,696	1,62,11,000
				02		4,35,575	62,225			62,225	4,97,800	7,47,000
Total 2 :						4,35,575	62,225			62,225	4,97,800	7,47,000
				13		9,750	12,600			12,600	22,350	1,74,000
Total 13 :						9,750	12,600			12,600	22,350	1,74,000
Total 48 South District:						1,12,51,823	14,17,023			14,17,023	1,26,68,846	1,71,32,000
57				01		59,41,292	9,51,120			9,51,120	68,92,412	1,08,91,000
Total 1 :						59,41,292	9,51,120			9,51,120	68,92,412	1,08,91,000
				13		10,000					10,000	1,72,000
Total 13 :						10,000					10,000	1,72,000
Total 57 Ravongla Sub-Division:						59,51,292	9,51,120			9,51,120	69,02,412	1,10,63,000
Total 0 NULL:						1,72,03,115	23,68,143			23,68,143	1,95,71,258	2,81,95,000
Total 1 Direction and Administration:						1,72,03,115	23,68,143			23,68,143	1,95,71,258	2,81,95,000
Total 0 NULL:						1,72,03,115	23,68,143			23,68,143	1,95,71,258	2,81,95,000
Total 2425 Co-operation:						9,76,63,887	1,25,45,914			1,25,45,914	11,02,09,801	16,59,98,000

CPAO Payment :	23,68,143
CPAO Deduct Refund :	
Total CPAO Figure :	23,68,143
Total Suspense :	23,68,143

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 1 Agriculture												
Parameter : 5 Centrally Sponsored Scheme												
2435	60	800	01	00	81	7,85,516	60,480			60,480	8,45,996	8,26,37,000
Total 81 NULL:						7,85,516	60,480			60,480	8,45,996	8,26,37,000
Total 0 NULL:						7,85,516	60,480			60,480	8,45,996	8,26,37,000
Total 1 National Food Security Mission (NFSM):						7,85,516	60,480			60,480	8,45,996	8,26,37,000
02	00			90		9,972	32,944			32,944	42,916	22,93,00,000
Total 90 NULL:						9,972	32,944			32,944	42,916	22,93,00,000
Total 0 NULL:						9,972	32,944			32,944	42,916	22,93,00,000
Total 2 Agriculture Department:						9,972	32,944			32,944	42,916	22,93,00,000
Total 800 Other Expenditure:						7,95,488	93,424			93,424	8,88,912	31,19,37,000
Total 60 Others:						7,95,488	93,424			93,424	8,88,912	31,19,37,000
Total 2435 Other Agricultural Programmes:						7,95,488	93,424			93,424	8,88,912	31,19,37,000

CPAO Payment :	93,424
CPAO Deduct Refund :	
Total CPAO Figure :	93,424
Total Suspense :	93,424

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	800	36	00	31	1,34,94,000	67,47,000			67,47,000	2,02,41,000	2,69,88,000
Total 31 NULL:						1,34,94,000	67,47,000			67,47,000	2,02,41,000	2,69,88,000
Total 0 NULL:						1,34,94,000	67,47,000			67,47,000	2,02,41,000	2,69,88,000
Total 36 Rural Development Department:						1,34,94,000	67,47,000			67,47,000	2,02,41,000	2,69,88,000
Total 800 Other expenditure:						1,34,94,000	67,47,000			67,47,000	2,02,41,000	2,69,88,000
Total 1 Integrated Rural Development programme:						1,34,94,000	67,47,000			67,47,000	2,02,41,000	2,69,88,000
Total 2501 Special Programmes for Rural Development:						51,54,34,393	6,47,77,678			6,47,77,678	58,02,12,071	87,12,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	71	01	78,01,290	10,22,000			10,22,000	88,23,290	1,33,65,000
					Total 1 :	78,01,290	10,22,000			10,22,000	88,23,290	1,33,65,000
					02	79,25,605	11,22,675			11,22,675	90,48,280	1,31,40,000
					Total 2 :	79,25,605	11,22,675			11,22,675	90,48,280	1,31,40,000
					13	30,443					30,443	3,14,000
					Total 13 :	30,443					30,443	3,14,000
					Total 71 Duga Block Administrative Centre:	1,57,57,338	21,44,675			21,44,675	1,79,02,013	2,68,19,000
72	01				01	91,70,527	8,84,736			8,84,736	1,00,55,263	2,26,80,000
					Total 1 :	91,70,527	8,84,736			8,84,736	1,00,55,263	2,26,80,000
					02	32,20,625	94,500			94,500	33,15,125	53,89,000
					Total 2 :	32,20,625	94,500			94,500	33,15,125	53,89,000
					13	87,750					87,750	3,14,000
					Total 13 :	87,750					87,750	3,14,000
					Total 72 Rhenock Block Administrative Centre:	1,24,78,902	9,79,236			9,79,236	1,34,58,138	2,83,83,000
73	01				01	1,10,74,419	13,66,472			13,66,472	1,24,40,891	1,87,48,000
					Total 1 :	1,10,74,419	13,66,472			13,66,472	1,24,40,891	1,87,48,000
					02	1,11,20,843	15,32,542			15,32,542	1,26,53,385	1,80,30,000
					Total 2 :	1,11,20,843	15,32,542			15,32,542	1,26,53,385	1,80,30,000
					13	72,816	42,150			42,150	1,14,966	3,14,000
					Total 13 :	72,816	42,150			42,150	1,14,966	3,14,000
					Total 73 Pakyong Block Administrative Centre:	2,22,68,078	29,41,164			29,41,164	2,52,09,242	3,70,92,000
75	01				01	1,04,80,960	14,16,782			14,16,782	1,18,97,742	1,80,54,000
					Total 1 :	1,04,80,960	14,16,782			14,16,782	1,18,97,742	1,80,54,000
					02	82,26,910	11,49,785			11,49,785	93,76,695	99,69,000
					Total 2 :	82,26,910	11,49,785			11,49,785	93,76,695	99,69,000
					13	19,500					19,500	3,14,000
					Total 13 :	19,500					19,500	3,14,000
					Total 75 Regu Block Administrative Centre:	1,87,27,370	25,66,567			25,66,567	2,12,93,937	2,83,37,000
76	01				01	71,45,652	7,75,999			7,75,999	79,21,651	1,06,05,000
					Total 1 :	71,45,652	7,75,999			7,75,999	79,21,651	1,06,05,000
					02	60,46,460	9,28,150			9,28,150	69,74,610	1,17,42,000
					Total 2 :	60,46,460	9,28,150			9,28,150	69,74,610	1,17,42,000
					13	1,46,250	10,100			10,100	1,56,350	3,14,000
					Total 13 :	1,46,250	10,100			10,100	1,56,350	3,14,000
					Total 76 Rakdong Tintek Block Administrative Centre:	1,33,38,362	17,14,249			17,14,249	1,50,52,611	2,26,61,000
77	01				01	66,36,380	39,693			39,693	66,76,073	1,89,83,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	45 77							
			Total 1 :	66,36,380	39,693			39,693	66,76,073	1,89,83,000
			02	72,54,672	17,76,311			17,76,311	90,30,983	1,23,93,000
			Total 2 :	72,54,672	17,76,311			17,76,311	90,30,983	1,23,93,000
			11	15,050					15,050	42,000
			Total 11 :	15,050					15,050	42,000
			13	1,97,661					1,97,661	3,14,000
			Total 13 :	1,97,661					1,97,661	3,14,000
			Total 77 Khamdong Block Administrative Centre:	1,41,03,763	18,16,004			18,16,004	1,59,19,767	3,17,32,000
78	01			98,27,095	11,52,804			11,52,804	1,09,79,899	1,76,94,000
			Total 1 :	98,27,095	11,52,804			11,52,804	1,09,79,899	1,76,94,000
			02	76,54,920	9,12,700			9,12,700	85,67,620	1,16,12,000
			Total 2 :	76,54,920	9,12,700			9,12,700	85,67,620	1,16,12,000
			13	63,682					63,682	3,14,000
			Total 13 :	63,682					63,682	3,14,000
			Total 78 Ranka Block Administrative Centre:	1,75,45,697	20,65,504			20,65,504	1,96,11,201	2,96,20,000
80	01			67,54,199	8,24,050			8,24,050	75,78,249	1,01,31,000
			Total 1 :	67,54,199	8,24,050			8,24,050	75,78,249	1,01,31,000
			02	36,76,400	5,14,400			5,14,400	41,90,800	61,51,000
			Total 2 :	36,76,400	5,14,400			5,14,400	41,90,800	61,51,000
			13	67,215					67,215	3,14,000
			Total 13 :	67,215					67,215	3,14,000
			Total 80 Barapathing Block Administrative Centre:	1,04,97,814	13,38,450			13,38,450	1,18,36,264	1,65,96,000
81	01			1,03,21,559	12,04,832			12,04,832	1,15,26,391	1,74,22,000
			Total 1 :	1,03,21,559	12,04,832			12,04,832	1,15,26,391	1,74,22,000
			02	58,25,970	8,30,750			8,30,750	66,56,720	95,32,000
			Total 2 :	58,25,970	8,30,750			8,30,750	66,56,720	95,32,000
			13	2,06,735					2,06,735	3,14,000
			Total 13 :	2,06,735					2,06,735	3,14,000
			Total 81 Martham Block Administrative Centre:	1,63,54,264	20,35,582			20,35,582	1,83,89,846	2,72,68,000
82	01			1,21,66,626	17,39,289			17,39,289	1,39,05,915	2,07,69,000
			Total 1 :	1,21,66,626	17,39,289			17,39,289	1,39,05,915	2,07,69,000
			02	83,87,141	11,58,275			11,58,275	95,45,416	1,33,75,000
			Total 2 :	83,87,141	11,58,275			11,58,275	95,45,416	1,33,75,000
			13	1,49,458					1,49,458	3,14,000
			Total 13 :	1,49,458					1,49,458	3,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	82								
					Total 82 Nandok Gram Vikash Kendra:	2,07,03,225	28,97,564			28,97,564	2,36,00,789	3,44,58,000
					Total 45 East District:	16,17,74,813	2,04,98,995			2,04,98,995	18,22,73,808	28,29,66,000
	47		72	01		- 25,616					- 25,616	97,03,000
					Total 1 :	- 25,616					- 25,616	97,03,000
					Total 72 Mangan Block Administrative Centre:	- 25,616					- 25,616	97,03,000
					Total 47 North District:	- 25,616					- 25,616	97,03,000
					Total 1 Direction and Administration:	16,17,49,197	2,04,98,995			2,04,98,995	18,22,48,192	29,26,69,000
					Total 1 Integrated Rural Development programme:	16,17,49,197	2,04,98,995			2,04,98,995	18,22,48,192	29,26,69,000
					Total 2501 Special Programmes for Rural Development:	51,54,34,393	6,47,77,678			6,47,77,678	58,02,12,071	87,12,19,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	46 71 01	33,01,861	4,10,055			4,10,055	37,11,916	48,28,000
			Total 1 :	33,01,861	4,10,055			4,10,055	37,11,916	48,28,000
			02	50,38,965	6,22,905			6,22,905	56,61,870	72,54,000
			Total 2 :	50,38,965	6,22,905			6,22,905	56,61,870	72,54,000
			13	76,600					76,600	3,14,000
			Total 13 :	76,600					76,600	3,14,000
			Total 71 Yuksom Block Administrative Centre:	84,17,426	10,32,960			10,32,960	94,50,386	1,23,96,000
72	01			71,35,501	8,57,685			8,57,685	79,93,186	1,08,00,000
			Total 1 :	71,35,501	8,57,685			8,57,685	79,93,186	1,08,00,000
			02	79,00,355	8,68,395			8,68,395	87,68,750	1,04,18,000
			Total 2 :	79,00,355	8,68,395			8,68,395	87,68,750	1,04,18,000
			11	11,275					11,275	42,000
			Total 11 :	11,275					11,275	42,000
			13	37,503	44,490			44,490	81,993	3,14,000
			Total 13 :	37,503	44,490			44,490	81,993	3,14,000
			Total 72 Gyalshing Block Administrative Centre:	1,50,84,634	17,70,570			17,70,570	1,68,55,204	2,15,74,000
73	01			1,01,66,514	10,86,684			10,86,684	1,12,53,198	1,55,80,000
			Total 1 :	1,01,66,514	10,86,684			10,86,684	1,12,53,198	1,55,80,000
			02	1,16,90,065	13,88,900			13,88,900	1,30,78,965	1,71,34,000
			Total 2 :	1,16,90,065	13,88,900			13,88,900	1,30,78,965	1,71,34,000
			11	26,100					26,100	42,000
			Total 11 :	26,100					26,100	42,000
			13	70,270					70,270	3,14,000
			Total 13 :	70,270					70,270	3,14,000
			Total 73 Dentam Block Administrative Centre:	2,19,52,949	24,75,584			24,75,584	2,44,28,533	3,30,70,000
74	01			73,15,108	8,94,698			8,94,698	82,09,806	1,17,62,000
			Total 1 :	73,15,108	8,94,698			8,94,698	82,09,806	1,17,62,000
			02	60,54,452	7,36,760			7,36,760	67,91,212	92,71,000
			Total 2 :	60,54,452	7,36,760			7,36,760	67,91,212	92,71,000
			11	8,325					8,325	42,000
			Total 11 :	8,325					8,325	42,000
			13	1,04,520	10,965			10,965	1,15,485	3,14,000
			Total 13 :	1,04,520	10,965			10,965	1,15,485	3,14,000
			Total 74 Kaluk Block Administrative Centre:	1,34,82,405	16,42,423			16,42,423	1,51,24,828	2,13,89,000
75	01			75,33,338	10,71,624			10,71,624	86,04,962	1,37,56,000
			Total 1 :	75,33,338	10,71,624			10,71,624	86,04,962	1,37,56,000
			02	1,10,09,540	13,51,355			13,51,355	1,23,60,895	1,83,96,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	46 75							
			Total 2 :	1,10,09,540	13,51,355			13,51,355	1,23,60,895	1,83,96,000
			11	10,675					10,675	42,000
			Total 11 :	10,675					10,675	42,000
			13	50,618	65,610			65,610	1,16,228	3,14,000
			Total 13 :	50,618	65,610			65,610	1,16,228	3,14,000
			Total 75 Soreng Block Administrative Centre:	1,86,04,171	24,88,589			24,88,589	2,10,92,760	3,25,08,000
76	01			73,36,402	10,83,727			10,83,727	84,20,129	1,27,39,000
			Total 1 :	73,36,402	10,83,727			10,83,727	84,20,129	1,27,39,000
			02	73,84,580	11,13,615			11,13,615	84,98,195	1,27,14,000
			Total 2 :	73,84,580	11,13,615			11,13,615	84,98,195	1,27,14,000
			13	1,05,028	21,884			21,884	1,26,912	3,14,000
			Total 13 :	1,05,028	21,884			21,884	1,26,912	3,14,000
			Total 76 Daramdin Block Administrative Centre:	1,48,26,010	22,19,226			22,19,226	1,70,45,236	2,57,67,000
77	01			51,81,757	7,28,190			7,28,190	59,09,947	90,25,000
			Total 1 :	51,81,757	7,28,190			7,28,190	59,09,947	90,25,000
			02	69,95,740	8,95,740			8,95,740	78,91,480	1,05,73,000
			Total 2 :	69,95,740	8,95,740			8,95,740	78,91,480	1,05,73,000
			11	12,920					12,920	42,000
			Total 11 :	12,920					12,920	42,000
			13	2,54,997					2,54,997	3,14,000
			Total 13 :	2,54,997					2,54,997	3,14,000
			Total 77 Hee Bermiok Block Administrative Centre:	1,24,45,414	16,23,930			16,23,930	1,40,69,344	1,99,54,000
78	01			57,81,235	6,54,091			6,54,091	64,35,326	92,57,000
			Total 1 :	57,81,235	6,54,091			6,54,091	64,35,326	92,57,000
			02	85,12,960	10,50,610			10,50,610	95,63,570	1,29,43,000
			Total 2 :	85,12,960	10,50,610			10,50,610	95,63,570	1,29,43,000
			13	41,811					41,811	3,14,000
			Total 13 :	41,811					41,811	3,14,000
			Total 78 Chongrang Block Administrative Centre:	1,43,36,006	17,04,701			17,04,701	1,60,40,707	2,25,14,000
79	01			45,46,748	6,04,135			6,04,135	51,50,883	76,48,000
			Total 1 :	45,46,748	6,04,135			6,04,135	51,50,883	76,48,000
			02	81,06,590	10,12,825			10,12,825	91,19,415	1,21,68,000
			Total 2 :	81,06,590	10,12,825			10,12,825	91,19,415	1,21,68,000
			13	96,972	54,000			54,000	1,50,972	3,14,000
			Total 13 :	96,972	54,000			54,000	1,50,972	3,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	79								
					Total 79 Chakung-Chumbong Gram Vikash Kendra:	1,27,50,310	16,70,960			16,70,960	1,44,21,270	2,01,30,000
	80			01		44,66,151					44,66,151	75,84,000
					Total 1 :	44,66,151					44,66,151	75,84,000
				02		62,20,986					62,20,986	88,96,000
					Total 2 :	62,20,986					62,20,986	88,96,000
				13		38,018					38,018	3,14,000
					Total 13 :	38,018					38,018	3,14,000
					Total 80 Mangalbarey Block Administrative Centre:	1,07,25,155					1,07,25,155	1,67,94,000
					Total 46 West District:	14,26,24,480	1,66,28,943			1,66,28,943	15,92,53,423	22,60,96,000
					Total 1 Direction and Administration:	14,26,24,480	1,66,28,943			1,66,28,943	15,92,53,423	22,60,96,000
					Total 1 Integrated Rural Development programme:	14,26,24,480	1,66,28,943			1,66,28,943	15,92,53,423	22,60,96,000
					Total 2501 Special Programmes for Rural Development:	51,54,34,393	6,47,77,678			6,47,77,678	58,02,12,071	87,12,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	47	71	01	74,87,735	8,55,075			8,55,075	83,42,810	1,44,29,000
					Total 1 :	74,87,735	8,55,075			8,55,075	83,42,810	1,44,29,000
					02	74,11,364	10,08,025			10,08,025	84,19,389	1,19,29,000
					Total 2 :	74,11,364	10,08,025			10,08,025	84,19,389	1,19,29,000
					13	93,970	1,65,439			1,65,439	2,59,409	3,14,000
					Total 13 :	93,970	1,65,439			1,65,439	2,59,409	3,14,000
					Total 71 Kabi Tingda Block Administrative Centre:	1,49,93,069	20,28,539			20,28,539	1,70,21,608	2,66,72,000
	72				01	58,53,980	7,28,012			7,28,012	65,81,992	97,03,000
					Total 1 :	58,53,980	7,28,012			7,28,012	65,81,992	97,03,000
					02	59,91,450	8,46,750			8,46,750	68,38,200	1,02,71,000
					Total 2 :	59,91,450	8,46,750			8,46,750	68,38,200	1,02,71,000
					13	1,72,243	1,808			1,808	1,74,051	3,14,000
					Total 13 :	1,72,243	1,808			1,808	1,74,051	3,14,000
					Total 72 Mangan Block Administrative Centre:	1,20,17,673	15,76,570			15,76,570	1,35,94,243	2,02,88,000
	73				01	44,70,022	4,41,448			4,41,448	49,11,470	71,08,000
					Total 1 :	44,70,022	4,41,448			4,41,448	49,11,470	71,08,000
					02	40,63,900	5,08,925			5,08,925	45,72,825	59,84,000
					Total 2 :	40,63,900	5,08,925			5,08,925	45,72,825	59,84,000
					11	25,800	10,935			10,935	36,735	42,000
					Total 11 :	25,800	10,935			10,935	36,735	42,000
					13	1,42,576	27,656			27,656	1,70,232	3,14,000
					Total 13 :	1,42,576	27,656			27,656	1,70,232	3,14,000
					Total 73 Chungthang Block Administrative Centre:	87,02,298	9,88,964			9,88,964	96,91,262	1,34,48,000
	74				01	58,02,717					58,02,717	81,81,000
					Total 1 :	58,02,717					58,02,717	81,81,000
					02	63,90,765					63,90,765	1,09,62,000
					Total 2 :	63,90,765					63,90,765	1,09,62,000
					13	58,440	32,655			32,655	91,095	3,14,000
					Total 13 :	58,440	32,655			32,655	91,095	3,14,000
					Total 74 Passingdong (Dzongu) Block Administrative Centre:	1,22,51,922	32,655			32,655	1,22,84,577	1,94,57,000
					Total 47 North District:	4,79,64,962	46,26,728			46,26,728	5,25,91,690	7,98,65,000
					Total 1 Direction and Administration:	4,79,64,962	46,26,728			46,26,728	5,25,91,690	7,98,65,000
					Total 1 Integrated Rural Development programme:	4,79,64,962	46,26,728			46,26,728	5,25,91,690	7,98,65,000
					Total 2501 Special Programmes for Rural Development:	51,54,34,393	6,47,77,678			6,47,77,678	58,02,12,071	87,12,19,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	48 75	1,11,43,145	13,87,360			13,87,360	1,25,30,505	1,62,41,000
			Total 2 :	1,11,43,145	13,87,360			13,87,360	1,25,30,505	1,62,41,000
			13	3,000	82,147			82,147	85,147	3,14,000
			Total 13 :	3,000	82,147			82,147	85,147	3,14,000
			Total 75 Namchi Block Administrative Centre:	3,08,11,126	42,84,322			42,84,322	3,50,95,448	4,88,57,000
76	01			87,86,586	10,42,444			10,42,444	98,29,030	1,50,28,000
			Total 1 :	87,86,586	10,42,444			10,42,444	98,29,030	1,50,28,000
			02	98,29,316	12,24,652			12,24,652	1,10,53,968	1,44,16,000
			Total 2 :	98,29,316	12,24,652			12,24,652	1,10,53,968	1,44,16,000
			11	39,290					39,290	42,000
			Total 11 :	39,290					39,290	42,000
			13	1,86,430	19,358			19,358	2,05,788	3,14,000
			Total 13 :	1,86,430	19,358			19,358	2,05,788	3,14,000
			Total 76 Ravongla Block Administrative Centre:	1,88,41,622	22,86,454			22,86,454	2,11,28,076	2,98,00,000
78	01			1,14,04,553	13,55,031			13,55,031	1,27,59,584	1,77,53,000
			Total 1 :	1,14,04,553	13,55,031			13,55,031	1,27,59,584	1,77,53,000
			02	1,16,33,750	14,34,125			14,34,125	1,30,67,875	1,63,32,000
			Total 2 :	1,16,33,750	14,34,125			14,34,125	1,30,67,875	1,63,32,000
			11	29,000					29,000	42,000
			Total 11 :	29,000					29,000	42,000
			13	2,15,404					2,15,404	3,14,000
			Total 13 :	2,15,404					2,15,404	3,14,000
			Total 78 Namthang Block Administrative Centre:	2,32,82,707	27,89,156			27,89,156	2,60,71,863	3,44,41,000
79	01			58,93,148	6,22,476			6,22,476	65,15,624	1,07,38,000
			Total 1 :	58,93,148	6,22,476			6,22,476	65,15,624	1,07,38,000
			02	37,61,475	4,49,175			4,49,175	42,10,650	54,55,000
			Total 2 :	37,61,475	4,49,175			4,49,175	42,10,650	54,55,000
			11	20,043					20,043	42,000
			Total 11 :	20,043					20,043	42,000
			13	4,89,719	24,848			24,848	5,14,567	5,52,000
			Total 13 :	4,89,719	24,848			24,848	5,14,567	5,52,000
			Total 79 Nandugoan Gram Vikash Kendra:	1,01,64,385	10,96,499			10,96,499	1,12,60,884	1,67,87,000
			Total 48 South District:	14,95,91,704	1,62,76,012			1,62,76,012	16,58,67,716	23,56,32,000
			Total 1 Direction and Administration:	14,96,01,754	1,62,76,012			1,62,76,012	16,58,77,766	24,56,01,000
			Total 1 Integrated Rural Development programme:	14,96,01,754	1,62,76,012			1,62,76,012	16,58,77,766	24,56,01,000
			Total 2501 Special Programmes for Rural Development:	51,54,34,393	6,47,77,678			6,47,77,678	58,02,12,071	87,12,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501												

CPAO Payment :	1,64,21,887
CPAO Deduct Refund :	
Total CPAO Figure :	1,64,21,887
Total Suspense :	1,64,21,887

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2505	60	703	34	00	82	1,25,00,000					1,25,00,000	6,00,00,000
Total 82 NULL:						1,25,00,000					1,25,00,000	6,00,00,000
Total 0 NULL:						1,25,00,000					1,25,00,000	6,00,00,000
Total 34 National Rural Employment Guarantee Scheme:						1,25,00,000					1,25,00,000	6,00,00,000
Total 703 Employment Assurance Scheme:						1,25,00,000					1,25,00,000	6,00,00,000
Total 60 Other Programmes:						1,25,00,000					1,25,00,000	6,00,00,000
Total 2505 Rural Employment:						9,05,38,000	11,83,03,000			11,83,03,000	20,88,41,000	72,38,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2505	01	702	37	00	81	2,00,000					2,00,000	28,88,00,000
Total 81 NULL:						2,00,000					2,00,000	28,88,00,000
Total 0 NULL:						2,00,000					2,00,000	28,88,00,000
Total 37 National Rural Livelihood Mission (NRLM):						2,00,000					2,00,000	28,88,00,000
Total 702 Jawahar Rojgar Yojana:						2,00,000					2,00,000	28,88,00,000
Total 1 National Programmes:						2,00,000					2,00,000	28,88,00,000
60	703	34	00	81		7,78,38,000	11,83,03,000			11,83,03,000	19,61,41,000	37,50,00,000
Total 81 NULL:						7,78,38,000	11,83,03,000			11,83,03,000	19,61,41,000	37,50,00,000
Total 0 NULL:						7,78,38,000	11,83,03,000			11,83,03,000	19,61,41,000	37,50,00,000
Total 34 National Rural Employment Guarantee Scheme:						7,78,38,000	11,83,03,000			11,83,03,000	19,61,41,000	37,50,00,000
Total 703 Employment Assurance Scheme:						7,78,38,000	11,83,03,000			11,83,03,000	19,61,41,000	37,50,00,000
Total 60 Other Programmes:						7,78,38,000	11,83,03,000			11,83,03,000	19,61,41,000	37,50,00,000
Total 2505 Rural Employment:						9,05,38,000	11,83,03,000			11,83,03,000	20,88,41,000	72,38,00,000

CPAO Payment :	11,83,03,000
CPAO Deduct Refund :	
Total CPAO Figure :	11,83,03,000
Total Suspense :	11,83,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2515	00	003	60	00	31	2,55,46,000	1,27,73,000			1,27,73,000	3,83,19,000	5,10,93,000
Total 31 NULL:						2,55,46,000	1,27,73,000			1,27,73,000	3,83,19,000	5,10,93,000
Total 0 NULL:						2,55,46,000	1,27,73,000			1,27,73,000	3,83,19,000	5,10,93,000
Total 60 Sikkim Institute of Rural Development:						2,55,46,000	1,27,73,000			1,27,73,000	3,83,19,000	5,10,93,000
Total 3 Training:						2,55,46,000	1,27,73,000			1,27,73,000	3,83,19,000	5,10,93,000
102	36	00	82			90,00,000					90,00,000	2,00,00,000
Total 82 NULL:						90,00,000					90,00,000	2,00,00,000
Total 0 NULL:						90,00,000					90,00,000	2,00,00,000
Total 36 Shyama Prasad Mukherji Rurban Mission:						90,00,000					90,00,000	2,00,00,000
Total 102 Community Development:						90,00,000					90,00,000	2,00,00,000
Total 0 NULL:						3,45,46,000	1,27,73,000			1,27,73,000	4,73,19,000	7,10,93,000
Total 2515 Other Rural Development Programmes:						43,14,21,835	2,81,24,203			2,81,24,203	45,95,46,038	65,35,32,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	44	01	6,28,88,553	81,10,027			81,10,027	7,09,98,580	9,65,05,000
Total 1 :						6,28,88,553	81,10,027			81,10,027	7,09,98,580	9,65,05,000
13						1,84,668	77,343			77,343	2,62,011	34,65,000
Total 13 :						1,84,668	77,343			77,343	2,62,011	34,65,000
50						24,544	88,063			88,063	1,12,607	24,75,000
Total 50 :						24,544	88,063			88,063	1,12,607	24,75,000
Total 44 Head Office Establishment:						6,30,97,765	82,75,433			82,75,433	7,13,73,198	10,24,45,000
Total 0 NULL:						6,30,97,765	82,75,433			82,75,433	7,13,73,198	10,24,45,000
Total 101 Panchayati Raj:						6,30,97,765	82,75,433			82,75,433	7,13,73,198	10,24,45,000
196	61	00	36			8,86,79,250					8,86,79,250	11,82,39,000
Total 36 NULL:						8,86,79,250					8,86,79,250	11,82,39,000
Total 0 NULL:						8,86,79,250					8,86,79,250	11,82,39,000
Total 61 Grants to Zilla Parishads for Adnministrative Expenses:						8,86,79,250					8,86,79,250	11,82,39,000
Total 196 Assistance to Zilla Parishads/District Level Panchayats:						8,86,79,250					8,86,79,250	11,82,39,000
198	61	00	36			19,38,53,931					19,38,53,931	26,17,81,000
Total 36 NULL:						19,38,53,931					19,38,53,931	26,17,81,000
Total 0 NULL:						19,38,53,931					19,38,53,931	26,17,81,000
Total 61 Grants to Gram Panchayats for Administrative Expenses:						19,38,53,931					19,38,53,931	26,17,81,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted										
2515	00	198		Total 198 Assistance to Gram Panchayats:	19,38,53,931				19,38,53,931	26,17,81,000
				Total 0 NULL:	34,56,30,946	82,75,433		82,75,433	35,39,06,379	48,24,65,000
				Total 2515 Other Rural Development Programmes:	43,14,21,835	2,81,24,203		2,81,24,203	45,95,46,038	65,35,32,000
Grant : 44 Governor Parameter : 3 Charged										
2515	00	102	00 00 71		3,75,947				3,75,947	35,00,000
				Total 71 NULL:	3,75,947				3,75,947	35,00,000
				Total 0 NULL:	3,75,947				3,75,947	35,00,000
				Total 0 NULL:	3,75,947				3,75,947	35,00,000
				Total 102 Community Development:	3,75,947				3,75,947	35,00,000
				Total 0 NULL:	3,75,947				3,75,947	35,00,000
				Total 2515 Other Rural Development Programmes:	43,14,21,835	2,81,24,203		2,81,24,203	45,95,46,038	65,35,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	45	01	2,78,611	3,00,072			3,00,072	5,78,683	1,30,30,000
Total 1 :						2,78,611	3,00,072			3,00,072	5,78,683	1,30,30,000
Total 45 East District:						2,78,611	3,00,072			3,00,072	5,78,683	1,30,30,000
	69			01		58,72,630	8,99,462			8,99,462	67,72,092	91,94,000
Total 1 :						58,72,630	8,99,462			8,99,462	67,72,092	91,94,000
				02		10,74,090	1,39,510			1,39,510	12,13,600	16,66,000
Total 2 :						10,74,090	1,39,510			1,39,510	12,13,600	16,66,000
				13		51,748	27,169			27,169	78,917	2,93,000
Total 13 :						51,748	27,169			27,169	78,917	2,93,000
Total 69 ADC (Development) Pakyong:						69,98,468	10,66,141			10,66,141	80,64,609	1,11,53,000
Total 0 NULL:						72,77,079	13,66,213			13,66,213	86,43,292	2,41,83,000
Total 101 Panchayati Raj:						72,77,079	13,66,213			13,66,213	86,43,292	2,41,83,000
Total 0 NULL:						72,77,079	13,66,213			13,66,213	86,43,292	2,41,83,000
Total 2515 Other Rural Development Programmes:						43,14,21,835	2,81,24,203			2,81,24,203	45,95,46,038	65,35,32,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - West Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	46	01			1,57,92,077	20,13,980	20,13,980	1,78,06,057	2,39,70,000
								Total 1 :	1,57,92,077	20,13,980	1,78,06,057	2,39,70,000
								Total 46 West District:	1,57,92,077	20,13,980	1,78,06,057	2,39,70,000
				71	01			65,84,880	11,42,316	11,42,316	77,27,196	1,08,60,000
								Total 1 :	65,84,880	11,42,316	77,27,196	1,08,60,000
					02			3,31,085	43,270	43,270	3,74,355	5,15,000
								Total 2 :	3,31,085	43,270	3,74,355	5,15,000
					13			5,659			5,659	2,33,000
								Total 13 :	5,659		5,659	2,33,000
								Total 71 ADC (Development) Soreng:	69,21,624	11,85,586	81,07,210	1,16,08,000
								Total 0 NULL:	2,27,13,701	31,99,566	2,59,13,267	3,55,78,000
								Total 101 Panchayati Raj:	2,27,13,701	31,99,566	2,59,13,267	3,55,78,000
								Total 0 NULL:	2,27,13,701	31,99,566	2,59,13,267	3,55,78,000
								Total 2515 Other Rural Development Programmes:	43,14,21,835	2,81,24,203	45,95,46,038	65,35,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	47	01	12,50,461	1,55,220			1,55,220	14,05,681	19,64,000
Total 1 TO BE CHANGED:						12,50,461	1,55,220			1,55,220	14,05,681	19,64,000
Total 47 North District:						12,50,461	1,55,220			1,55,220	14,05,681	19,64,000
	71			02		10,500					10,500	5,15,000
Total 2 :						10,500					10,500	5,15,000
Total 71 ADC (Development) Soreng:						10,500					10,500	5,15,000
	72			01		10,41,718	2,42,884			2,42,884	12,84,602	37,35,000
Total 1 :						10,41,718	2,42,884			2,42,884	12,84,602	37,35,000
				02		6,20,940	89,500			89,500	7,10,440	10,89,000
Total 2 :						6,20,940	89,500			89,500	7,10,440	10,89,000
Total 72 ADC (Development) Chungthang:						16,62,658	3,32,384			3,32,384	19,95,042	48,24,000
Total 0 NULL:						29,23,619	4,87,604			4,87,604	34,11,223	73,03,000
Total 101 Panchayati Raj:						29,23,619	4,87,604			4,87,604	34,11,223	73,03,000
Total 0 NULL:						29,23,619	4,87,604			4,87,604	34,11,223	73,03,000
Total 2515 Other Rural Development Programmes:						43,14,21,835	2,81,24,203			2,81,24,203	45,95,46,038	65,35,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	48	01	1,06,46,791	11,54,944			11,54,944	1,18,01,735	1,73,00,000
Total 1 :						1,06,46,791	11,54,944			11,54,944	1,18,01,735	1,73,00,000
Total 48 South District:						1,06,46,791	11,54,944			11,54,944	1,18,01,735	1,73,00,000
	70			01		66,07,061	7,53,628			7,53,628	73,60,689	1,10,02,000
Total 1 :						66,07,061	7,53,628			7,53,628	73,60,689	1,10,02,000
				02		5,89,955	91,290			91,290	6,81,245	4,55,000
Total 2 :						5,89,955	91,290			91,290	6,81,245	4,55,000
				11		26,798					26,798	42,000
Total 11 :						26,798					26,798	42,000
				13		83,938	22,525			22,525	1,06,463	6,11,000
Total 13 :						83,938	22,525			22,525	1,06,463	6,11,000
Total 70 ADC (Development) Ravangla:						73,07,752	8,67,443			8,67,443	81,75,195	1,21,10,000
Total 0 NULL:						1,79,54,543	20,22,387			20,22,387	1,99,76,930	2,94,10,000
Total 101 Panchayati Raj:						1,79,54,543	20,22,387			20,22,387	1,99,76,930	2,94,10,000
Total 0 NULL:						1,79,54,543	20,22,387			20,22,387	1,99,76,930	2,94,10,000
Total 2515 Other Rural Development Programmes:						43,14,21,835	2,81,24,203			2,81,24,203	45,95,46,038	65,35,32,000

CPAO Payment :	20,22,387
CPAO Deduct Refund :	
Total CPAO Figure :	20,22,387
Total Suspense :	20,22,387

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
2575	06	101	00	00	60	29,99,592					29,99,592	2,00,00,000
Total 60 NULL:						29,99,592					29,99,592	2,00,00,000
Total 0 NULL:						29,99,592					29,99,592	2,00,00,000
Total 0 NULL:						29,99,592					29,99,592	2,00,00,000
Total 101 Border area Development Programmes:						29,99,592					29,99,592	2,00,00,000
Total 6 Development of Border Areas:						29,99,592					29,99,592	2,00,00,000
Total 2575 Other Special Areas Programmes:						29,99,592					29,99,592	2,00,00,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	44	01	5,50,03,006	67,05,830			67,05,830	6,17,08,836	9,22,26,000
					Total 1 :	5,50,03,006	67,05,830			67,05,830	6,17,08,836	9,22,26,000
					02	26,86,452	1,77,366			1,77,366	28,63,818	68,32,000
					Total 2 :	26,86,452	1,77,366			1,77,366	28,63,818	68,32,000
					13	40,000	44,787			44,787	84,787	13,64,000
					Total 13 :	40,000	44,787			44,787	84,787	13,64,000
					51	1,52,695	95,772			95,772	2,48,467	12,71,000
					Total 51 :	1,52,695	95,772			95,772	2,48,467	12,71,000
					Total 44 Head Office Establishment:	5,78,82,153	70,23,755			70,23,755	6,49,05,908	10,16,93,000
					Total 20 Irrigation Department:	5,78,82,153	70,23,755			70,23,755	6,49,05,908	10,16,93,000
					Total 1 Direction and Administration:	5,78,82,153	70,23,755			70,23,755	6,49,05,908	10,16,93,000
					Total 80 General:	5,78,82,153	70,23,755			70,23,755	6,49,05,908	10,16,93,000
					Total 2702 Minor Irrigation:	12,62,98,673	1,55,71,921			1,55,71,921	14,18,70,594	21,34,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 19 Water Resources												
Parameter : 5 Centrally Sponsored Scheme												
2702	80	800	64	00	01	12,21,512	1,77,794			1,77,794	13,99,306	25,83,000
					Total 1 NULL:	12,21,512	1,77,794			1,77,794	13,99,306	25,83,000
			13			5,000					5,000	1,00,000
					Total 13 NULL:	5,000					5,000	1,00,000
				0		12,26,512	1,77,794			1,77,794	14,04,306	26,83,000
					Total 0 NULL:	12,26,512	1,77,794			1,77,794	14,04,306	26,83,000
				64	Rationalisation of Minor Irrigation Statistics (100% CSS):	12,26,512	1,77,794			1,77,794	14,04,306	26,83,000
					Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):	12,26,512	1,77,794			1,77,794	14,04,306	26,83,000
				800	Other Expenditure:	12,26,512	1,77,794			1,77,794	14,04,306	26,83,000
					Total 800 Other Expenditure:	12,26,512	1,77,794			1,77,794	14,04,306	26,83,000
					Total 80 General:	12,26,512	1,77,794			1,77,794	14,04,306	26,83,000
					Total 2702 Minor Irrigation:	12,62,98,673	1,55,71,921			1,55,71,921	14,18,70,594	21,34,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	45	01	1,71,17,056	22,55,940			22,55,940	1,93,72,996	2,81,79,000
Total 1 :						1,71,17,056	22,55,940			22,55,940	1,93,72,996	2,81,79,000
Total 45 East District:						1,71,17,056	22,55,940			22,55,940	1,93,72,996	2,81,79,000
Total 20 Irrigation Department:						1,71,17,056	22,55,940			22,55,940	1,93,72,996	2,81,79,000
Total 1 Direction and Administration:						1,71,17,056	22,55,940			22,55,940	1,93,72,996	2,81,79,000
Total 80 General:						1,71,17,056	22,55,940			22,55,940	1,93,72,996	2,81,79,000
Total 2702 Minor Irrigation:						12,62,98,673	1,55,71,921			1,55,71,921	14,18,70,594	21,34,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	53	01	1,65,45,774	20,51,904			20,51,904	1,85,97,678	2,68,07,000
Total 1 :						1,65,45,774	20,51,904			20,51,904	1,85,97,678	2,68,07,000
13						46,652	7,500			7,500	54,152	2,07,000
Total 13 :						46,652	7,500			7,500	54,152	2,07,000
Total 53 Geyzing Sub-Division:						1,65,92,426	20,59,404			20,59,404	1,86,51,830	2,70,14,000
Total 20 Irrigation Department:						1,65,92,426	20,59,404			20,59,404	1,86,51,830	2,70,14,000
Total 1 Direction and Administration:						1,65,92,426	20,59,404			20,59,404	1,86,51,830	2,70,14,000
Total 80 General:						1,65,92,426	20,59,404			20,59,404	1,86,51,830	2,70,14,000
Total 2702 Minor Irrigation:						12,62,98,673	1,55,71,921			1,55,71,921	14,18,70,594	21,34,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	47	01	94,65,200	12,75,641			12,75,641	1,07,40,841	1,44,57,000
Total 1 :						94,65,200	12,75,641			12,75,641	1,07,40,841	1,44,57,000
				02		5,37,140	77,810			77,810	6,14,950	13,61,000
Total 2 :						5,37,140	77,810			77,810	6,14,950	13,61,000
				13		16,366					16,366	1,24,000
Total 13 :						16,366					16,366	1,24,000
Total 47 North District:						1,00,18,706	13,53,451			13,53,451	1,13,72,157	1,59,42,000
Total 20 Irrigation Department:						1,00,18,706	13,53,451			13,53,451	1,13,72,157	1,59,42,000
Total 1 Direction and Administration:						1,00,18,706	13,53,451			13,53,451	1,13,72,157	1,59,42,000
Total 80 General:						1,00,18,706	13,53,451			13,53,451	1,13,72,157	1,59,42,000
Total 2702 Minor Irrigation:						12,62,98,673	1,55,71,921			1,55,71,921	14,18,70,594	21,34,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	48	01	2,10,06,040	24,15,127			24,15,127	2,34,21,167	3,20,23,000
Total 1 :						2,10,06,040	24,15,127			24,15,127	2,34,21,167	3,20,23,000
					02	24,49,080	2,86,450			2,86,450	27,35,530	57,43,000
Total 2 :						24,49,080	2,86,450			2,86,450	27,35,530	57,43,000
					13	6,700					6,700	1,65,000
Total 13 :						6,700					6,700	1,65,000
Total 48 South District:						2,34,61,820	27,01,577			27,01,577	2,61,63,397	3,79,31,000
Total 20 Irrigation Department:						2,34,61,820	27,01,577			27,01,577	2,61,63,397	3,79,31,000
Total 1 Direction and Administration:						2,34,61,820	27,01,577			27,01,577	2,61,63,397	3,79,31,000
Total 80 General:						2,34,61,820	27,01,577			27,01,577	2,61,63,397	3,79,31,000
Total 2702 Minor Irrigation:						12,62,98,673	1,55,71,921			1,55,71,921	14,18,70,594	21,34,42,000
							CPAO Payment :	27,01,577				
							CPAO Deduct Refund :					
							Total CPAO Figure :	27,01,577				
							Total Suspense :	27,01,577				

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 31 Power Parameter : 1 Voted													
2801	05	800	63	45	71	-	56,122				-	56,122	7,87,36,000
					Total 71 :	-	56,122				-	56,122	7,87,36,000
					Total 45 East District:	-	56,122				-	56,122	7,87,36,000
					Total 63 Maintenance and Repairs:	-	56,122				-	56,122	7,87,36,000
					Total 800 Other expenditure Each Transmission/Distribution Scheme:	-	56,122				-	56,122	7,87,36,000
					Total 5 Transmission and Distribution:	-	56,122				-	56,122	7,87,36,000
80	001	00	44	01		64,96,17,235	4,70,26,447	-	2,258	4,70,24,189	69,66,41,424	1,08,75,04,000	
					Total 1 :	64,96,17,235	4,70,26,447	-	2,258	4,70,24,189	69,66,41,424	1,08,75,04,000	
				02		2,25,40,761	3,72,555			3,72,555	2,29,13,316	3,67,16,000	
					Total 2 :	2,25,40,761	3,72,555			3,72,555	2,29,13,316	3,67,16,000	
				13		10,51,341	7,11,750			7,11,750	17,63,091	1,03,25,000	
					Total 13 :	10,51,341	7,11,750			7,11,750	17,63,091	1,03,25,000	
				50		4,51,000					4,51,000	4,30,00,000	
					Total 50 :	4,51,000					4,51,000	4,30,00,000	
				51		8,18,551	1,19,937			1,19,937	9,38,488	29,70,000	
					Total 51 :	8,18,551	1,19,937			1,19,937	9,38,488	29,70,000	
					Total 44 Head Office Establishment:	67,44,78,888	4,82,30,689	-	2,258	4,82,28,431	72,27,07,319	1,18,05,15,000	
			46	01				-	23,021	-	23,021	17,67,71,000	
					Total 1 :			-	23,021	-	23,021	17,67,71,000	
					Total 46 West District:			-	23,021	-	23,021	17,67,71,000	
			49	31		1,10,00,000	1,12,42,000			1,12,42,000	2,22,42,000	2,23,55,000	
					Total 31 :	1,10,00,000	1,12,42,000			1,12,42,000	2,22,42,000	2,23,55,000	
					Total 49 State Electricity Regulatory Commission:	1,10,00,000	1,12,42,000			1,12,42,000	2,22,42,000	2,23,55,000	
					Total 0 NULL:	68,54,78,888	5,94,72,689	-	25,279	5,94,47,410	74,49,26,298	1,37,96,41,000	
					Total 1 Direction and Administration:	68,54,78,888	5,94,72,689	-	25,279	5,94,47,410	74,49,26,298	1,37,96,41,000	
911	00	00	00	00		-	99,057				-	99,057	
					Total 0 NULL:	-	99,057				-	99,057	
					Total 0 NULL:	-	99,057				-	99,057	
					Total 0 NULL:	-	99,057				-	99,057	
					Total 911 Deduct Recoveries of Overpayments:	-	99,057				-	99,057	
					Total 80 General:	68,53,79,831	5,94,72,689	-	25,279	5,94,47,410	74,48,27,241	1,37,96,41,000	
					Total 2801 Power:	1,03,85,18,382	9,18,37,818	-	32,937	9,18,04,881	1,13,03,23,263	4,14,77,69,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - East													
Grant : 31 Power													
Parameter : 1 Voted													
2801	80	001	00	44	01	-	26,125				-	26,125	1,08,75,04,000
Total 1 :						-	26,125				-	26,125	1,08,75,04,000
Total 44 Head Office Establishment:						-	26,125				-	26,125	1,08,75,04,000
Total 0 NULL:						-	26,125				-	26,125	1,08,75,04,000
Total 1 Direction and Administration:						-	26,125				-	26,125	1,08,75,04,000
Total 80 General:						-	26,125				-	26,125	1,08,75,04,000
Total 2801 Power:						1,03,85,18,382	9,18,37,818	-	32,937	9,18,04,881	1,13,03,23,263	4,14,77,69,000	
Grant :													
Parameter : 1 Voted													
2801	00	000	00	00	00								
Total 0 NULL:													
Total 0 NULL:													
Total 0 NULL:													
Total 0 NULL:													
Total 0 NULL:													
Total 2801 Power:						1,03,85,18,382	9,18,37,818	-	32,937	9,18,04,881	1,13,03,23,263	4,14,77,69,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	46	01	11,09,78,183	1,43,18,508			1,43,18,508	12,52,96,691	17,67,71,000
Total 1 :						11,09,78,183	1,43,18,508			1,43,18,508	12,52,96,691	17,67,71,000
Total 46 West District:						11,09,78,183	1,43,18,508			1,43,18,508	12,52,96,691	17,67,71,000
Total 0 NULL:						11,09,78,183	1,43,18,508			1,43,18,508	12,52,96,691	17,67,71,000
Total 1 Direction and Administration:						11,09,78,183	1,43,18,508			1,43,18,508	12,52,96,691	17,67,71,000
911	00	00	00					-	1,658	-	1,658	-
Total 0 NULL:								-	1,658	-	1,658	-
Total 0 NULL:								-	1,658	-	1,658	-
Total 0 NULL:								-	1,658	-	1,658	-
Total 911 Deduct Recoveries of Overpayments:								-	1,658	-	1,658	-
Total 80 General:						11,09,78,183	1,43,18,508	-	1,658	1,43,16,850	12,52,95,033	17,67,71,000
Total 2801 Power:						1,03,85,18,382	9,18,37,818	-	32,937	9,18,04,881	1,13,03,23,263	4,14,77,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - North Grant : 31 Power Parameter : 1 Voted -----												
2801	80	001	00	47	01	9,55,24,202					9,55,24,202	15,71,45,000
Total 1 :						9,55,24,202					9,55,24,202	15,71,45,000
13						62,046					62,046	3,96,000
Total 13 :						62,046					62,046	3,96,000
Total 47 North District:						9,55,86,248					9,55,86,248	15,75,41,000
Total 0 NULL:						9,55,86,248					9,55,86,248	15,75,41,000
Total 1 Direction and Administration:						9,55,86,248					9,55,86,248	15,75,41,000
Total 80 General:						9,55,86,248					9,55,86,248	15,75,41,000
Total 2801 Power:						1,03,85,18,382	9,18,37,818	-	32,937	9,18,04,881	1,13,03,23,263	4,14,77,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 31 Power												
Parameter : 1 Voted												
2801	05	800	63	48	78			-	6,000	-	6,000	8,43,000
Total 78 :								-	6,000	-	6,000	8,43,000
Total 48 South District:								-	6,000	-	6,000	8,43,000
Total 63 Maintenance and Repairs:								-	6,000	-	6,000	8,43,000
Total 800 Other expenditure Each Transmission/Distribution Scheme:								-	6,000	-	6,000	8,43,000
Total 5 Transmission and Distribution:								-	6,000	-	6,000	8,43,000
80	001	00	44	01		7,92,896					7,92,896	1,08,75,04,000
Total 1 :						7,92,896					7,92,896	1,08,75,04,000
Total 44 Head Office Establishment:						7,92,896					7,92,896	1,08,75,04,000
			48	01		14,57,70,560	1,79,60,997			1,79,60,997	16,37,31,557	17,84,15,000
Total 1 :						14,57,70,560	1,79,60,997			1,79,60,997	16,37,31,557	17,84,15,000
				11		32,760					32,760	1,65,000
Total 11 :						32,760					32,760	1,65,000
				13		60,151	85,624			85,624	1,45,775	6,49,000
Total 13 :						60,151	85,624			85,624	1,45,775	6,49,000
Total 48 South District:						14,58,63,471	1,80,46,621			1,80,46,621	16,39,10,092	17,92,29,000
Total 0 NULL:						14,66,56,367	1,80,46,621			1,80,46,621	16,47,02,988	1,26,67,33,000
Total 1 Direction and Administration:						14,66,56,367	1,80,46,621			1,80,46,621	16,47,02,988	1,26,67,33,000
Total 80 General:						14,66,56,367	1,80,46,621			1,80,46,621	16,47,02,988	1,26,67,33,000
Total 2801 Power:						1,03,85,18,382	9,18,37,818	-	32,937	9,18,04,881	1,13,03,23,263	4,14,77,69,000

CPAO Payment :	1,80,46,621
CPAO Deduct Refund :	6,000
Total CPAO Figure :	1,80,40,621
Total Suspense :	1,80,73,558

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	001	60	00	01	2,57,91,954	27,84,474			27,84,474	2,85,76,428	4,42,69,000
					Total 1 NULL:	2,57,91,954	27,84,474			27,84,474	2,85,76,428	4,42,69,000
					02	20,77,900	3,38,828			3,38,828	24,16,728	52,67,000
					Total 2 NULL:	20,77,900	3,38,828			3,38,828	24,16,728	52,67,000
					11	76,451					76,451	6,50,000
					Total 11 NULL:	76,451					76,451	6,50,000
					13	2,60,322	40,944			40,944	3,01,266	49,17,000
					Total 13 NULL:	2,60,322	40,944			40,944	3,01,266	49,17,000
					50		2,56,85,248			2,56,85,248	2,56,85,248	10,36,20,000
					Total 50 NULL:		2,56,85,248			2,56,85,248	2,56,85,248	10,36,20,000
					Total 0 NULL:	2,82,06,627	2,88,49,494			2,88,49,494	5,70,56,121	15,87,23,000
					Total 60 Directorate of Small Scale Industries:	2,82,06,627	2,88,49,494			2,88,49,494	5,70,56,121	15,87,23,000
					Total 1 Direction and Administration:	2,82,06,627	2,88,49,494			2,88,49,494	5,70,56,121	15,87,23,000
	003	61	60	01		4,03,78,386	48,59,459			48,59,459	4,52,37,845	6,54,85,000
					Total 1 :	4,03,78,386	48,59,459			48,59,459	4,52,37,845	6,54,85,000
					02	19,25,890	2,63,122			2,63,122	21,89,012	59,81,000
					Total 2 :	19,25,890	2,63,122			2,63,122	21,89,012	59,81,000
					13	47,309	34,057			34,057	81,366	20,35,000
					Total 13 :	47,309	34,057			34,057	81,366	20,35,000
					21		17,303			17,303	17,303	30,25,000
					Total 21 :		17,303			17,303	17,303	30,25,000
					Total 60 Directorate of Handicraft & Handlooms, Gangtok:	4,23,51,585	51,73,941			51,73,941	4,75,25,526	7,65,26,000
					Total 61 Branch Training Centres:	4,23,51,585	51,73,941			51,73,941	4,75,25,526	7,65,26,000
					Total 3 Training:	4,23,51,585	51,73,941			51,73,941	4,75,25,526	7,65,26,000
	102	65	00	01		25,15,040	3,05,590			3,05,590	28,20,630	40,36,000
					Total 1 NULL:	25,15,040	3,05,590			3,05,590	28,20,630	40,36,000
					13	16,507	2,000			2,000	18,507	24,000
					Total 13 NULL:	16,507	2,000			2,000	18,507	24,000
					21	58,908					58,908	75,000
					Total 21 NULL:	58,908					58,908	75,000
					52		26,100			26,100	26,100	70,000
					Total 52 NULL:		26,100			26,100	26,100	70,000
					Total 0 NULL:	25,90,455	3,33,690			3,33,690	29,24,145	42,05,000
					Total 65 Hand Made Paper Unit:	25,90,455	3,33,690			3,33,690	29,24,145	42,05,000
	66	00	74			6,00,000					6,00,000	6,00,000
					Total 74 NULL:	6,00,000					6,00,000	6,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	102	66	00		Total 0 NULL:	6,00,000				6,00,000	6,00,000
						Total 66 Other Programmes:	6,00,000				6,00,000	6,00,000
						Total 102 Small Scale Industries:	31,90,455	3,33,690		3,33,690	35,24,145	48,05,000
	105	67	00	31			1,47,66,500	73,83,000		73,83,000	2,21,49,500	2,95,33,000
						Total 31 NULL:	1,47,66,500	73,83,000		73,83,000	2,21,49,500	2,95,33,000
						Total 0 NULL:	1,47,66,500	73,83,000		73,83,000	2,21,49,500	2,95,33,000
						Total 67 Sikkim Khadi & Village Industries Board:	1,47,66,500	73,83,000		73,83,000	2,21,49,500	2,95,33,000
						Total 105 Khadi and Village Industries:	1,47,66,500	73,83,000		73,83,000	2,21,49,500	2,95,33,000
911	00	00	00					- 14,356		- 14,356	- 14,356	
						Total 0 NULL:		- 14,356		- 14,356	- 14,356	
						Total 0 NULL:		- 14,356		- 14,356	- 14,356	
						Total 0 NULL:		- 14,356		- 14,356	- 14,356	
						Total 911 Deduct Recoveries of Overpayments:		- 14,356		- 14,356	- 14,356	
						Total 0 NULL:	8,85,15,167	4,17,40,125	- 14,356	4,17,25,769	13,02,40,936	26,95,87,000
						Total 2851 Village and Small Industries:	15,07,65,963	4,83,32,002	- 14,356	4,83,17,646	19,90,83,609	37,21,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	01	61,09,413	7,75,784			7,75,784	68,85,197	99,19,000
Total 1 :						61,09,413	7,75,784			7,75,784	68,85,197	99,19,000
02						2,04,575					2,04,575	2,25,000
Total 2 :						2,04,575					2,04,575	2,25,000
Total 45 East District:						63,13,988	7,75,784			7,75,784	70,89,772	1,01,44,000
Total 61 Branch Training Centres:						63,13,988	7,75,784			7,75,784	70,89,772	1,01,44,000
Total 3 Training:						63,13,988	7,75,784			7,75,784	70,89,772	1,01,44,000
200	68	62	01			86,47,722	12,32,310			12,32,310	98,80,032	1,37,99,000
Total 1 :						86,47,722	12,32,310			12,32,310	98,80,032	1,37,99,000
13						4,500					4,500	3,15,000
Total 13 :						4,500					4,500	3,15,000
Total 62 Gangtok Establishment:						86,52,222	12,32,310			12,32,310	98,84,532	1,41,14,000
Total 68 District Industries Centre:						86,52,222	12,32,310			12,32,310	98,84,532	1,41,14,000
Total 200 Other Village Industries:						86,52,222	12,32,310			12,32,310	98,84,532	1,41,14,000
Total 0 NULL:						1,49,66,210	20,08,094			20,08,094	1,69,74,304	2,42,58,000
Total 2851 Village and Small Industries:						15,07,65,963	4,83,32,002	-	14,356	4,83,17,646	19,90,83,609	37,21,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	46	01	1,55,49,438	21,05,551			21,05,551	1,76,54,989	2,49,43,000
Total 1 :						1,55,49,438	21,05,551			21,05,551	1,76,54,989	2,49,43,000
					02	10,55,280	1,51,020			1,51,020	12,06,300	18,08,000
Total 2 :						10,55,280	1,51,020			1,51,020	12,06,300	18,08,000
					13	19,674	4,992			4,992	24,666	40,000
Total 13 :						19,674	4,992			4,992	24,666	40,000
Total 46 West District:						1,66,24,392	22,61,563			22,61,563	1,88,85,955	2,67,91,000
Total 61 Branch Training Centres:						1,66,24,392	22,61,563			22,61,563	1,88,85,955	2,67,91,000
Total 3 Training:						1,66,24,392	22,61,563			22,61,563	1,88,85,955	2,67,91,000
Total 0 NULL:						1,66,24,392	22,61,563			22,61,563	1,88,85,955	2,67,91,000
Total 2851 Village and Small Industries:						15,07,65,963	4,83,32,002	-	14,356	4,83,17,646	19,90,83,609	37,21,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	47	01	1,26,44,891					1,26,44,891	2,21,10,000
Total 1 :						1,26,44,891					1,26,44,891	2,21,10,000
					02	7,86,150					7,86,150	10,60,000
Total 2 :						7,86,150					7,86,150	10,60,000
					13	25,965					25,965	40,000
Total 13 :						25,965					25,965	40,000
Total 47 North District:						1,34,57,006					1,34,57,006	2,32,10,000
Total 61 Branch Training Centres:						1,34,57,006					1,34,57,006	2,32,10,000
Total 3 Training:						1,34,57,006					1,34,57,006	2,32,10,000
Total 0 NULL:						1,34,57,006					1,34,57,006	2,32,10,000
Total 2851 Village and Small Industries:						15,07,65,963	4,83,32,002	-	14,356	4,83,17,646	19,90,83,609	37,21,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	48	01	86,49,835	9,79,164			9,79,164	96,28,999	1,36,22,000
Total 1 :						86,49,835	9,79,164			9,79,164	96,28,999	1,36,22,000
					02	6,10,655	1,10,495			1,10,495	7,21,150	12,07,000
Total 2 :						6,10,655	1,10,495			1,10,495	7,21,150	12,07,000
Total 48 South District:						92,60,490	10,89,659			10,89,659	1,03,50,149	1,48,29,000
Total 61 Branch Training Centres:						92,60,490	10,89,659			10,89,659	1,03,50,149	1,48,29,000
Total 3 Training:						92,60,490	10,89,659			10,89,659	1,03,50,149	1,48,29,000
200	68	61	01			75,02,502	11,52,650			11,52,650	86,55,152	1,23,07,000
Total 1 :						75,02,502	11,52,650			11,52,650	86,55,152	1,23,07,000
					02	4,09,710	33,000			33,000	4,42,710	7,85,000
Total 2 :						4,09,710	33,000			33,000	4,42,710	7,85,000
					11	4,410	19,483			19,483	23,893	83,000
Total 11 :						4,410	19,483			19,483	23,893	83,000
					13	26,076	27,428			27,428	53,504	3,00,000
Total 13 :						26,076	27,428			27,428	53,504	3,00,000
Total 61 Jorethang Establishment:						79,42,698	12,32,561			12,32,561	91,75,259	1,34,75,000
Total 68 District Industries Centre:						79,42,698	12,32,561			12,32,561	91,75,259	1,34,75,000
Total 200 Other Village Industries:						79,42,698	12,32,561			12,32,561	91,75,259	1,34,75,000
Total 0 NULL:						1,72,03,188	23,22,220			23,22,220	1,95,25,408	2,83,04,000
Total 2851 Village and Small Industries:						15,07,65,963	4,83,32,002	-	14,356	4,83,17,646	19,90,83,609	37,21,50,000

CPAO Payment :	23,22,220
CPAO Deduct Refund :	
Total CPAO Figure :	23,22,220
Total Suspense :	23,36,576

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2852	80	800	71	00	31	25,00,000					25,00,000	25,00,000
Total 31 NULL:						25,00,000					25,00,000	25,00,000
Total 0 NULL:						25,00,000					25,00,000	25,00,000
Total 71 State Trading Corporation of Sikkim:						25,00,000					25,00,000	25,00,000
72	00			00	31	50,00,000					50,00,000	50,00,000
Total 31 NULL:						50,00,000					50,00,000	50,00,000
Total 0 NULL:						50,00,000					50,00,000	50,00,000
Total 72 Sikkim Industrial Development and Investment Corporation Limited:						50,00,000					50,00,000	50,00,000
Total 800 Other Expenditure:						75,00,000					75,00,000	75,00,000
Total 80 General:						75,00,000					75,00,000	75,00,000
Total 2852 Industries:						3,43,90,925	27,66,110			27,66,110	3,71,57,035	6,60,34,000
Grant : 18 Information Technology												
Parameter : 1 Voted												
2852	07	800	19	00	01	1,63,15,662	20,63,796			20,63,796	1,83,79,458	2,84,67,000
Total 1 NULL:						1,63,15,662	20,63,796			20,63,796	1,83,79,458	2,84,67,000
			02			10,21,440	1,50,564			1,50,564	11,72,004	19,79,000
Total 2 NULL:						10,21,440	1,50,564			1,50,564	11,72,004	19,79,000
			13			2,79,683	44,280			44,280	3,23,963	18,25,000
Total 13 NULL:						2,79,683	44,280			44,280	3,23,963	18,25,000
			31			13,38,799	1,91,257			1,91,257	15,30,056	22,95,000
Total 31 NULL:						13,38,799	1,91,257			1,91,257	15,30,056	22,95,000
			76			79,35,341	3,16,213			3,16,213	82,51,554	2,39,68,000
Total 76 NULL:						79,35,341	3,16,213			3,16,213	82,51,554	2,39,68,000
Total 0 NULL:						2,68,90,925	27,66,110			27,66,110	2,96,57,035	5,85,34,000
Total 19 Information Technology Department:						2,68,90,925	27,66,110			27,66,110	2,96,57,035	5,85,34,000
Total 800 Other expenditure:						2,68,90,925	27,66,110			27,66,110	2,96,57,035	5,85,34,000
Total 7 Telecommunication and Electronic Industries:						2,68,90,925	27,66,110			27,66,110	2,96,57,035	5,85,34,000
Total 2852 Industries:						3,43,90,925	27,66,110			27,66,110	3,71,57,035	6,60,34,000

CPAO Payment :	27,66,110
CPAO Deduct Refund :	
Total CPAO Figure :	27,66,110
Total Suspense :	27,66,110

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 25 Mines And Geology												
Parameter : 1 Voted												
2853	02	001	60	00	01	3,23,79,126	40,41,711			40,41,711	3,64,20,837	5,74,53,000
Total 1 NULL:						3,23,79,126	40,41,711			40,41,711	3,64,20,837	5,74,53,000
02						18,08,582	1,10,450			1,10,450	19,19,032	23,91,000
Total 2 NULL:						18,08,582	1,10,450			1,10,450	19,19,032	23,91,000
13						57,255	10,515			10,515	67,770	18,00,000
Total 13 NULL:						57,255	10,515			10,515	67,770	18,00,000
Total 0 NULL:						3,42,44,963	41,62,676			41,62,676	3,84,07,639	6,16,44,000
Total 60 Establishment:						3,42,44,963	41,62,676			41,62,676	3,84,07,639	6,16,44,000
Total 1 Direction and Administration:						3,42,44,963	41,62,676			41,62,676	3,84,07,639	6,16,44,000
Total 2 Regulation and Development of Mines:						3,42,44,963	41,62,676			41,62,676	3,84,07,639	6,16,44,000
Total 2853 Non-ferrous Mining and Metallurgical Industries:						3,42,44,963	41,62,676			41,62,676	3,84,07,639	6,16,44,000
CPAO Payment :							41,62,676					
CPAO Deduct Refund :												
Total CPAO Figure :							41,62,676					
Total Suspense :							41,62,676					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	04	105	60	72	02	73,56,569	11,25,450			11,25,450	84,82,019	8,60,94,000
Total 2 :						73,56,569	11,25,450			11,25,450	84,82,019	8,60,94,000
Total 72 Maintenance & repairs of Roads Under East District:						73,56,569	11,25,450			11,25,450	84,82,019	8,60,94,000
Total 60 WorkCharged Establishment:						73,56,569	11,25,450			11,25,450	84,82,019	8,60,94,000
	61		72	50		7,64,269	38,75,262			38,75,262	46,39,531	2,50,00,000
Total 50 :						7,64,269	38,75,262			38,75,262	46,39,531	2,50,00,000
Total 72 Maintenance & repairs of Roads Under East District:						7,64,269	38,75,262			38,75,262	46,39,531	2,50,00,000
Total 61 Other Maintenance Expenditure:						7,64,269	38,75,262			38,75,262	46,39,531	2,50,00,000
Total 105 Maintenance and Repairs:						81,20,838	50,00,712			50,00,712	1,31,21,550	11,10,94,000
Total 4 District and Other Roads:						81,20,838	50,00,712			50,00,712	1,31,21,550	11,10,94,000
	80	001	35	44	01	12,20,23,282	1,54,28,558			1,54,28,558	13,74,51,840	20,20,05,000
Total 1 :						12,20,23,282	1,54,28,558			1,54,28,558	13,74,51,840	20,20,05,000
					50	24,53,39,090	5,23,45,633			5,23,45,633	29,76,84,723	75,16,48,000
Total 50 :						24,53,39,090	5,23,45,633			5,23,45,633	29,76,84,723	75,16,48,000
					51	52,360	49,500			49,500	1,01,860	65,89,000
Total 51 :						52,360	49,500			49,500	1,01,860	65,89,000
Total 44 Head Office Establishment:						36,74,14,732	6,78,23,691			6,78,23,691	43,52,38,423	96,02,42,000
			60		01	- 10,827					- 10,827	9,11,23,000
Total 1 :						- 10,827					- 10,827	9,11,23,000
Total 60 Chief Engineer (Mechanical) Establishment:						- 10,827					- 10,827	9,11,23,000
Total 35 Roads and Bridges Department:						36,74,03,905	6,78,23,691			6,78,23,691	43,52,27,596	1,05,13,65,000
Total 1 Direction and Administration:						36,74,03,905	6,78,23,691			6,78,23,691	43,52,27,596	1,05,13,65,000
	911	00	00	00		- 3,334					- 3,334	
Total 0 NULL:						- 3,334					- 3,334	
Total 0 NULL:						- 3,334					- 3,334	
Total 0 NULL:						- 3,334					- 3,334	
Total 911 Deduct Recoveries of Overpayments:						- 3,334					- 3,334	
Total 80 General:						36,74,00,571	6,78,23,691			6,78,23,691	43,52,24,262	1,05,13,65,000
Total 3054 Roads and Bridges:						82,90,68,966	12,73,48,987	- 11,13,432		12,62,35,555	95,53,04,521	2,03,07,19,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	44	01	2,41,86,893	30,77,017			30,77,017	2,72,63,910	4,06,79,000
Total 1 :						2,41,86,893	30,77,017			30,77,017	2,72,63,910	4,06,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 1 Voted												
3054	80	001	36	44	13	1,44,378	2,38,057			2,38,057	3,82,435	21,56,000
					Total 13 :	1,44,378	2,38,057			2,38,057	3,82,435	21,56,000
					Total 44 Head Office Establishment:	2,43,31,271	33,15,074			33,15,074	2,76,46,345	4,28,35,000
					Total 36 Rural Development Department:	2,43,31,271	33,15,074			33,15,074	2,76,46,345	4,28,35,000
					Total 1 Direction and Administration:	2,43,31,271	33,15,074			33,15,074	2,76,46,345	4,28,35,000
799	36	00	43			- 3,49,716	- 3,94,105	- 3,94,105	- 3,94,105	- 3,94,105	- 7,43,821	50,00,000
					Total 43 NULL:	- 3,49,716	- 3,94,105	- 3,94,105	- 3,94,105	- 3,94,105	- 7,43,821	50,00,000
					Total 0 NULL:	- 3,49,716	- 3,94,105	- 3,94,105	- 3,94,105	- 3,94,105	- 7,43,821	50,00,000
					Total 36 Rural Development Department:	- 3,49,716	- 3,94,105	- 3,94,105	- 3,94,105	- 3,94,105	- 7,43,821	50,00,000
					Total 799 Suspense:	- 3,49,716	- 3,94,105	- 3,94,105	- 3,94,105	- 3,94,105	- 7,43,821	50,00,000
					Total 80 General:	2,39,81,555	33,15,074	- 3,94,105		29,20,969	2,69,02,524	4,78,35,000
					Total 3054 Roads and Bridges:	82,90,68,966	12,73,48,987	- 11,13,432		12,62,35,555	95,53,04,521	2,03,07,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - East													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	04	105	60	72	02	-	9,720				-	9,720	8,60,94,000
Total 2 :						-	9,720				-	9,720	8,60,94,000
Total 72 Maintenance & repairs of Roads Under East District:						-	9,720				-	9,720	8,60,94,000
Total 60 WorkCharged Establishment:						-	9,720				-	9,720	8,60,94,000
Total 105 Maintenance and Repairs:						-	9,720				-	9,720	8,60,94,000
Total 4 District and Other Roads:						-	9,720				-	9,720	8,60,94,000
80	001	35	45	01		6,08,77,425	78,77,436			78,77,436	6,87,54,861	10,56,37,000	
Total 1 :						6,08,77,425	78,77,436			78,77,436	6,87,54,861	10,56,37,000	
Total 45 East District:						6,08,77,425	78,77,436			78,77,436	6,87,54,861	10,56,37,000	
			60	01		5,54,88,851	64,85,664			64,85,664	6,19,74,515	9,11,23,000	
Total 1 :						5,54,88,851	64,85,664			64,85,664	6,19,74,515	9,11,23,000	
				51		36,000	4,500			4,500	40,500	9,50,000	
Total 51 :						36,000	4,500			4,500	40,500	9,50,000	
Total 60 Chief Engineer (Mechanical) Establishment:						5,55,24,851	64,90,164			64,90,164	6,20,15,015	9,20,73,000	
Total 35 Roads and Bridges Department:						11,64,02,276	1,43,67,600			1,43,67,600	13,07,69,876	19,77,10,000	
Total 1 Direction and Administration:						11,64,02,276	1,43,67,600			1,43,67,600	13,07,69,876	19,77,10,000	
Total 80 General:						11,64,02,276	1,43,67,600			1,43,67,600	13,07,69,876	19,77,10,000	
Total 3054 Roads and Bridges:						82,90,68,966	12,73,48,987	-	11,13,432	12,62,35,555	95,53,04,521	2,03,07,19,000	
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	45	01	2,47,88,035					2,47,88,035	3,26,54,000	
Total 1 :						2,47,88,035					2,47,88,035	3,26,54,000	
Total 45 East District:						2,47,88,035					2,47,88,035	3,26,54,000	
Total 36 Rural Development Department:						2,47,88,035					2,47,88,035	3,26,54,000	
Total 1 Direction and Administration:						2,47,88,035					2,47,88,035	3,26,54,000	
Total 80 General:						2,47,88,035					2,47,88,035	3,26,54,000	
Total 3054 Roads and Bridges:						82,90,68,966	12,73,48,987	-	11,13,432	12,62,35,555	95,53,04,521	2,03,07,19,000	
Grant : 41 Urban Development													
Parameter : 1 Voted													
3054	04	105	00	45	01	1,51,03,384	17,75,832			17,75,832	1,68,79,216	2,45,05,000	
Total 1 :						1,51,03,384	17,75,832			17,75,832	1,68,79,216	2,45,05,000	
Total 45 East District:						1,51,03,384	17,75,832			17,75,832	1,68,79,216	2,45,05,000	
Total 0 NULL:						1,51,03,384	17,75,832			17,75,832	1,68,79,216	2,45,05,000	
Total 105 Maintenance and Repairs:						1,51,03,384	17,75,832			17,75,832	1,68,79,216	2,45,05,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - East Grant : 41 Urban Development Parameter : 1 Voted -----												
3054	04	Total 4 District and Other Roads:				1,51,03,384	17,75,832			17,75,832	1,68,79,216	2,45,05,000
Total 3054 Roads and Bridges:						82,90,68,966	12,73,48,987	-	11,13,432	12,62,35,555	95,53,04,521	2,03,07,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	46	01	8,50,79,685	1,07,71,533			1,07,71,533	9,58,51,218	14,37,25,000
Total 1 :						8,50,79,685	1,07,71,533			1,07,71,533	9,58,51,218	14,37,25,000
Total 46 West District:						8,50,79,685	1,07,71,533			1,07,71,533	9,58,51,218	14,37,25,000
			61	01		1,29,21,780	16,03,137			16,03,137	1,45,24,917	2,22,40,000
Total 1 :						1,29,21,780	16,03,137			16,03,137	1,45,24,917	2,22,40,000
				13		14,383	10,180			10,180	24,563	91,000
Total 13 :						14,383	10,180			10,180	24,563	91,000
				51		4,500					4,500	1,08,000
Total 51 :						4,500					4,500	1,08,000
Total 61 Mechanical (West):						1,29,40,663	16,13,317			16,13,317	1,45,53,980	2,24,39,000
Total 35 Roads and Bridges Department:						9,80,20,348	1,23,84,850			1,23,84,850	11,04,05,198	16,61,64,000
Total 1 Direction and Administration:						9,80,20,348	1,23,84,850			1,23,84,850	11,04,05,198	16,61,64,000
Total 80 General:						9,80,20,348	1,23,84,850			1,23,84,850	11,04,05,198	16,61,64,000
Total 3054 Roads and Bridges:						82,90,68,966	12,73,48,987	-	11,13,432	12,62,35,555	95,53,04,521	2,03,07,19,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	46	01	1,89,46,375	23,84,707			23,84,707	2,13,31,082	3,33,30,000
Total 1 :						1,89,46,375	23,84,707			23,84,707	2,13,31,082	3,33,30,000
Total 46 West District:						1,89,46,375	23,84,707			23,84,707	2,13,31,082	3,33,30,000
Total 36 Rural Development Department:						1,89,46,375	23,84,707			23,84,707	2,13,31,082	3,33,30,000
Total 1 Direction and Administration:						1,89,46,375	23,84,707			23,84,707	2,13,31,082	3,33,30,000
	799	36	00	43				-	4,50,926	-	4,50,926	50,00,000
Total 43 NULL:								-	4,50,926	-	4,50,926	50,00,000
Total 0 NULL:								-	4,50,926	-	4,50,926	50,00,000
Total 36 Rural Development Department:								-	4,50,926	-	4,50,926	50,00,000
Total 799 Suspense:								-	4,50,926	-	4,50,926	50,00,000
Total 80 General:						1,89,46,375	23,84,707	-	4,50,926	19,33,781	2,08,80,156	3,83,30,000
Total 3054 Roads and Bridges:						82,90,68,966	12,73,48,987	-	11,13,432	12,62,35,555	95,53,04,521	2,03,07,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - North													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	80	001	35	47	01	1,55,61,519	18,89,645			18,89,645	1,74,51,164	2,59,67,000	
Total 1 :						1,55,61,519	18,89,645			18,89,645	1,74,51,164	2,59,67,000	
13						9,197	45,390			45,390	54,587	4,95,000	
Total 13 :						9,197	45,390			45,390	54,587	4,95,000	
51						31,500					31,500	1,24,000	
Total 51 :						31,500					31,500	1,24,000	
Total 47 North District:						1,56,02,216	19,35,035			19,35,035	1,75,37,251	2,65,86,000	
Total 35 Roads and Bridges Department:						1,56,02,216	19,35,035			19,35,035	1,75,37,251	2,65,86,000	
Total 1 Direction and Administration:						1,56,02,216	19,35,035			19,35,035	1,75,37,251	2,65,86,000	
Total 80 General:						1,56,02,216	19,35,035			19,35,035	1,75,37,251	2,65,86,000	
Total 3054 Roads and Bridges:						82,90,68,966	12,73,48,987	-	11,13,432	12,62,35,555	95,53,04,521	2,03,07,19,000	
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	04	105	60	83	02	29,605					29,605	28,30,000	
Total 2 :						29,605					29,605	28,30,000	
Total 83 Maintenance & Repairs of Rural Roads and Bridges under North District:						29,605					29,605	28,30,000	
Total 60 WorkCharged Establishment:						29,605					29,605	28,30,000	
Total 105 Maintenance and Repairs:						29,605					29,605	28,30,000	
Total 4 District and Other Roads:						29,605					29,605	28,30,000	
80	001	36	47	01		16,23,326	1,39,692			1,39,692	17,63,018	27,27,000	
Total 1 :						16,23,326	1,39,692			1,39,692	17,63,018	27,27,000	
Total 47 North District:						16,23,326	1,39,692			1,39,692	17,63,018	27,27,000	
Total 36 Rural Development Department:						16,23,326	1,39,692			1,39,692	17,63,018	27,27,000	
Total 1 Direction and Administration:						16,23,326	1,39,692			1,39,692	17,63,018	27,27,000	
799	36	00	43					-	2,68,401	-	2,68,401	50,00,000	
Total 43 NULL:								-	2,68,401	-	2,68,401	50,00,000	
Total 0 NULL:								-	2,68,401	-	2,68,401	50,00,000	
Total 36 Rural Development Department:								-	2,68,401	-	2,68,401	50,00,000	
Total 799 Suspense:								-	2,68,401	-	2,68,401	50,00,000	
Total 80 General:						16,23,326	1,39,692	-	2,68,401	-	1,28,709	14,94,617	77,27,000
Total 3054 Roads and Bridges:						82,90,68,966	12,73,48,987	-	11,13,432	12,62,35,555	95,53,04,521	2,03,07,19,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - South													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	04	105	61	75	27	-	5,50,635				-	5,50,635	60,06,000
Total 27 :						-	5,50,635				-	5,50,635	60,06,000
Total 75 Maintenance & repairs of Roads Under South District:						-	5,50,635				-	5,50,635	60,06,000
Total 61 Other Maintenance Expenditure:						-	5,50,635				-	5,50,635	60,06,000
Total 105 Maintenance and Repairs:						-	5,50,635				-	5,50,635	60,06,000
Total 4 District and Other Roads:						-	5,50,635				-	5,50,635	60,06,000
80	001	35	48	01		9,16,96,782	1,16,17,463			1,16,17,463	10,33,14,245	15,10,56,000	
Total 1 :						9,16,96,782	1,16,17,463			1,16,17,463	10,33,14,245	15,10,56,000	
11						18,000	3,500			3,500	21,500	1,24,000	
Total 11 :						18,000	3,500			3,500	21,500	1,24,000	
13						77,899	11,096			11,096	88,995	3,15,000	
Total 13 :						77,899	11,096			11,096	88,995	3,15,000	
14						1,60,824					1,60,824	2,07,000	
Total 14 :						1,60,824					1,60,824	2,07,000	
51						75,565	68,428			68,428	1,43,993	4,34,000	
Total 51 :						75,565	68,428			68,428	1,43,993	4,34,000	
Total 48 South District:						9,20,29,070	1,17,00,487			1,17,00,487	10,37,29,557	15,21,36,000	
62			01			2,07,36,585	24,56,413			24,56,413	2,31,92,998	3,37,70,000	
Total 1 :						2,07,36,585	24,56,413			24,56,413	2,31,92,998	3,37,70,000	
11						3,000					3,000	75,000	
Total 11 :						3,000					3,000	75,000	
13						3,528					3,528	1,24,000	
Total 13 :						3,528					3,528	1,24,000	
Total 62 Mechanical (South):						2,07,43,113	24,56,413			24,56,413	2,31,99,526	3,39,69,000	
Total 35 Roads and Bridges Department:						11,27,72,183	1,41,56,900			1,41,56,900	12,69,29,083	18,61,05,000	
Total 1 Direction and Administration:						11,27,72,183	1,41,56,900			1,41,56,900	12,69,29,083	18,61,05,000	
Total 80 General:						11,27,72,183	1,41,56,900			1,41,56,900	12,69,29,083	18,61,05,000	
Total 3054 Roads and Bridges:						82,90,68,966	12,73,48,987	-	11,13,432	12,62,35,555	95,53,04,521	2,03,07,19,000	
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	48	01	31,61,859	4,25,610			4,25,610	35,87,469	55,67,000	
Total 1 :						31,61,859	4,25,610			4,25,610	35,87,469	55,67,000	
Total 48 South District:						31,61,859	4,25,610			4,25,610	35,87,469	55,67,000	
59			01			2,35,48,594	36,09,284			36,09,284	2,71,57,878	3,95,90,000	
Total 1 :						2,35,48,594	36,09,284			36,09,284	2,71,57,878	3,95,90,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 35 Rural Development Parameter : 1 Voted												
3054	80	001	36	59	11	10,000	30,000			30,000	40,000	62,000
Total 11 :						10,000	30,000			30,000	40,000	62,000
13						1,18,156					1,18,156	4,95,000
Total 13 :						1,18,156					1,18,156	4,95,000
Total 59 Jorethang Circle:						2,36,76,750	36,39,284			36,39,284	2,73,16,034	4,01,47,000
Total 36 Rural Development Department:						2,68,38,609	40,64,894			40,64,894	3,09,03,503	4,57,14,000
Total 1 Direction and Administration:						2,68,38,609	40,64,894			40,64,894	3,09,03,503	4,57,14,000
Total 80 General:						2,68,38,609	40,64,894			40,64,894	3,09,03,503	4,57,14,000
Total 3054 Roads and Bridges:						82,90,68,966	12,73,48,987	-	11,13,432	12,62,35,555	95,53,04,521	2,03,07,19,000

CPAO Payment :	1,82,21,794
CPAO Deduct Refund :	
Total CPAO Figure :	1,82,21,794
Total Suspense :	1,93,35,226

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 36 Science And Technology												
Parameter : 1 Voted												
3425	60	001	37	00	01	2,82,43,052	37,88,444			37,88,444	3,20,31,496	4,73,22,000
Total 1 NULL:						2,82,43,052	37,88,444			37,88,444	3,20,31,496	4,73,22,000
02						20,92,204	4,02,264			4,02,264	24,94,468	21,59,000
Total 2 NULL:						20,92,204	4,02,264			4,02,264	24,94,468	21,59,000
13						80,979	36,147			36,147	1,17,126	25,00,000
Total 13 NULL:						80,979	36,147			36,147	1,17,126	25,00,000
50						9,694					9,694	4,00,000
Total 50 NULL:						9,694					9,694	4,00,000
Total 0 NULL:						3,04,25,929	42,26,855			42,26,855	3,46,52,784	5,23,81,000
Total 37 Science and Technology Department:						3,04,25,929	42,26,855			42,26,855	3,46,52,784	5,23,81,000
Total 1 Direction and Administration:						3,04,25,929	42,26,855			42,26,855	3,46,52,784	5,23,81,000
200	60	00	31			5,00,000					5,00,000	15,00,000
Total 31 NULL:						5,00,000					5,00,000	15,00,000
32							10,00,000			10,00,000	10,00,000	20,00,000
Total 32 NULL:							10,00,000			10,00,000	10,00,000	20,00,000
33							8,00,000			8,00,000	8,00,000	10,00,000
Total 33 NULL:							8,00,000			8,00,000	8,00,000	10,00,000
Total 0 NULL:						5,00,000	18,00,000			18,00,000	23,00,000	45,00,000
Total 60 State Council of Science and Technology:						5,00,000	18,00,000			18,00,000	23,00,000	45,00,000
Total 200 Assistance to Other Scientific bodies:						5,00,000	18,00,000			18,00,000	23,00,000	45,00,000
Total 60 Other Expenditure:						3,09,25,929	60,26,855			60,26,855	3,69,52,784	5,68,81,000
Total 3425 Other Scientific Research:						3,09,25,929	60,26,855			60,26,855	3,69,52,784	5,68,81,000

CPAO Payment :	60,26,855
CPAO Deduct Refund :	
Total CPAO Figure :	60,26,855
Total Suspense :	60,26,855

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
3435	03	001	00	44	01	91,16,945	10,89,196			10,89,196	1,02,06,141	1,53,11,000
Total 1 :						91,16,945	10,89,196			10,89,196	1,02,06,141	1,53,11,000
Total 44 Head Office Establishment:						91,16,945	10,89,196			10,89,196	1,02,06,141	1,53,11,000
Total 0 NULL:						91,16,945	10,89,196			10,89,196	1,02,06,141	1,53,11,000
Total 1 Direction and Administration:						91,16,945	10,89,196			10,89,196	1,02,06,141	1,53,11,000
Total 3 Environmental Research and Ecological Regeneration:						91,16,945	10,89,196			10,89,196	1,02,06,141	1,53,11,000
Total 3435 Ecology and Environment:						91,16,945	10,89,196			10,89,196	1,02,06,141	1,53,11,000

CPAO Payment :	10,89,196
CPAO Deduct Refund :	
Total CPAO Figure :	10,89,196
Total Suspense :	10,89,196

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 29 Planning And Development										
Parameter : 1 Voted										
3451	00	090	30 00 01	2,91,82,191	35,78,402			35,78,402	3,27,60,593	4,66,82,000
			Total 1 NULL:	2,91,82,191	35,78,402			35,78,402	3,27,60,593	4,66,82,000
			02	8,91,383	1,27,165			1,27,165	10,18,548	16,42,000
			Total 2 NULL:	8,91,383	1,27,165			1,27,165	10,18,548	16,42,000
			11	16,296					16,296	8,25,000
			Total 11 NULL:	16,296					16,296	8,25,000
			13	8,05,578	2,47,887	-	8,364	2,39,523	10,45,101	67,19,000
			Total 13 NULL:	8,05,578	2,47,887	-	8,364	2,39,523	10,45,101	67,19,000
			Total 0 NULL:	3,08,95,448	39,53,454	-	8,364	39,45,090	3,48,40,538	5,58,68,000
			Total 30 Planning & Development Department:	3,08,95,448	39,53,454	-	8,364	39,45,090	3,48,40,538	5,58,68,000
			Total 90 Secretariat:	3,08,95,448	39,53,454	-	8,364	39,45,090	3,48,40,538	5,58,68,000
			Total 0 NULL:	3,08,95,448	39,53,454	-	8,364	39,45,090	3,48,40,538	5,58,68,000
			Total 3451 Secretariate-Economic Services:	3,08,95,448	39,53,454	-	8,364	39,45,090	3,48,40,538	5,58,68,000

CPAO Payment :	39,53,454
CPAO Deduct Refund :	8,364
Total CPAO Figure :	39,45,090
Total Suspense :	39,53,454

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 40 Tourism And Civil Aviation												
Parameter : 1 Voted												
3452	01	101	60	38	13	81,481	3,000			3,000	84,481	1,74,000
					Total 13 :	81,481	3,000			3,000	84,481	1,74,000
					Total 38 Tourish Office, Delhi:	81,481	3,000			3,000	84,481	1,74,000
				40	13	71,130					71,130	2,48,000
					Total 13 :	71,130					71,130	2,48,000
					Total 40 Tourism Office, Siliguri:	71,130					71,130	2,48,000
				44	01	12,38,99,012	1,50,68,750			1,50,68,750	13,89,67,762	18,14,87,000
					Total 1 :	12,38,99,012	1,50,68,750			1,50,68,750	13,89,67,762	18,14,87,000
					02	1,11,65,390	11,45,510			11,45,510	1,23,10,900	2,52,78,000
					Total 2 :	1,11,65,390	11,45,510			11,45,510	1,23,10,900	2,52,78,000
					11	23,500					23,500	1,90,000
					Total 11 :	23,500					23,500	1,90,000
					13	8,75,637	1,88,920			1,88,920	10,64,557	31,12,000
					Total 13 :	8,75,637	1,88,920			1,88,920	10,64,557	31,12,000
					Total 44 Head Office Establishment:	13,59,63,539	1,64,03,180			1,64,03,180	15,23,66,719	21,00,67,000
					Total 60 Establishment:	13,61,16,150	1,64,06,180			1,64,06,180	15,25,22,330	21,04,89,000
					Total 101 Tourist Centre:	13,61,16,150	1,64,06,180			1,64,06,180	15,25,22,330	21,04,89,000
	102	61	00	31		1,20,00,000					1,20,00,000	1,60,00,000
					Total 31 NULL:	1,20,00,000					1,20,00,000	1,60,00,000
					Total 0 NULL:	1,20,00,000					1,20,00,000	1,60,00,000
					Total 61 Grants-in-aid:	1,20,00,000					1,20,00,000	1,60,00,000
		62	00	31		15,00,000					15,00,000	60,00,000
					Total 31 NULL:	15,00,000					15,00,000	60,00,000
					Total 0 NULL:	15,00,000					15,00,000	60,00,000
					Total 62 Indian Himalayan Centre for Adventure and Eco-Tourism (IHCAE), Chemchey:	15,00,000					15,00,000	60,00,000
					Total 102 Tourist Accommodation:	1,35,00,000					1,35,00,000	2,20,00,000
	103	62	60	50			75,00,000			75,00,000	75,00,000	1,50,00,000
					Total 50 :		75,00,000			75,00,000	75,00,000	1,50,00,000
					Total 60 Helicopter Operation:		75,00,000			75,00,000	75,00,000	1,50,00,000
					Total 62 Operational Expenditure of Tourist Transport Services:		75,00,000			75,00,000	75,00,000	1,50,00,000
					Total 103 Tourist Transport service:		75,00,000			75,00,000	75,00,000	1,50,00,000
					Total 1 Tourist Infrastructure:	14,96,16,150	2,39,06,180			2,39,06,180	17,35,22,330	24,74,89,000
80	104	63	00	74		12,00,000					12,00,000	20,00,000
					Total 74 NULL:	12,00,000					12,00,000	20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted -----												
3452	80	104	63	00	75	20,00,000					20,00,000	20,00,000
					Total 75 NULL:	20,00,000					20,00,000	20,00,000
					Total 0 NULL:	32,00,000					32,00,000	40,00,000
					Total 63 Tourism Development Activities:	32,00,000					32,00,000	40,00,000
					Total 104 Promotion and Publicity:	32,00,000					32,00,000	40,00,000
					Total 80 General:	32,00,000					32,00,000	40,00,000
					Total 3452 Tourism:	15,90,61,295	2,48,42,477			2,48,42,477	18,39,03,772	26,01,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	102	60	46	01	50,77,565	7,03,677			7,03,677	57,81,242	75,45,000
Total 1 :						50,77,565	7,03,677			7,03,677	57,81,242	75,45,000
02						11,16,240	2,32,620			2,32,620	13,48,860	5,18,000
Total 2 :						11,16,240	2,32,620			2,32,620	13,48,860	5,18,000
13						51,340					51,340	6,30,000
Total 13 :						51,340					51,340	6,30,000
Total 46 West District:						62,45,145	9,36,297			9,36,297	71,81,442	86,93,000
Total 60 Establishment:						62,45,145	9,36,297			9,36,297	71,81,442	86,93,000
Total 102 Tourist Accommodation:						62,45,145	9,36,297			9,36,297	71,81,442	86,93,000
Total 1 Tourist Infrastructure:						62,45,145	9,36,297			9,36,297	71,81,442	86,93,000
Total 3452 Tourism:						15,90,61,295	2,48,42,477			2,48,42,477	18,39,03,772	26,01,82,000
CPAO Payment :							9,36,297					
CPAO Deduct Refund :												
Total CPAO Figure :							9,36,297					
Total Suspense :							9,36,297					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
3454	02	111	60	00	01	70,53,886	10,34,463			10,34,463	80,88,349	1,55,57,000
Total 1 NULL:						70,53,886	10,34,463			10,34,463	80,88,349	1,55,57,000
13						18,474					18,474	10,00,000
Total 13 NULL:						18,474					18,474	10,00,000
Total 0 NULL:						70,72,360	10,34,463			10,34,463	81,06,823	1,65,57,000
Total 60 Registration of Births and Death:						70,72,360	10,34,463			10,34,463	81,06,823	1,65,57,000
Total 111 Vital Statistics:						70,72,360	10,34,463			10,34,463	81,06,823	1,65,57,000
Total 2 Surveys and Statistics:						70,72,360	10,34,463			10,34,463	81,06,823	1,65,57,000
Total 3454 Census Surveys and Statistics:						5,76,59,637	77,15,994			77,15,994	6,53,75,631	9,83,61,000
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	112	00	00	01	2,00,46,006	28,53,222			28,53,222	2,28,99,228	3,10,77,000
Total 1 NULL:						2,00,46,006	28,53,222			28,53,222	2,28,99,228	3,10,77,000
02						12,00,620					12,00,620	19,92,000
Total 2 NULL:						12,00,620					12,00,620	19,92,000
13						5,02,128	1,39,285			1,39,285	6,41,413	8,44,000
Total 13 NULL:						5,02,128	1,39,285			1,39,285	6,41,413	8,44,000
Total 0 NULL:						2,17,48,754	29,92,507			29,92,507	2,47,41,261	3,39,13,000
Total 0 NULL:						2,17,48,754	29,92,507			29,92,507	2,47,41,261	3,39,13,000
Total 112 Economic Advice and Statistics:						2,17,48,754	29,92,507			29,92,507	2,47,41,261	3,39,13,000
201	48	00	00	01		66,61,146					66,61,146	73,26,000
Total 1 NULL:						66,61,146					66,61,146	73,26,000
13						16,536	17,161			17,161	33,697	10,00,000
Total 13 NULL:						16,536	17,161			17,161	33,697	10,00,000
Total 0 NULL:						66,77,682	17,161			17,161	66,94,843	83,26,000
Total 48 Support for Statistical Strengthening (State Share):						66,77,682	17,161			17,161	66,94,843	83,26,000
Total 201 National Sample Survey Organisation (50 50% CSS):						66,77,682	17,161			17,161	66,94,843	83,26,000
800	60	00	00	01		63,86,116	8,03,442			8,03,442	71,89,558	1,02,65,000
Total 1 NULL:						63,86,116	8,03,442			8,03,442	71,89,558	1,02,65,000
Total 0 NULL:						63,86,116	8,03,442			8,03,442	71,89,558	1,02,65,000
Total 60 State Income Unit:						63,86,116	8,03,442			8,03,442	71,89,558	1,02,65,000
61	00	00	00	01		67,94,662	8,67,280			8,67,280	76,61,942	1,08,85,000
Total 1 NULL:						67,94,662	8,67,280			8,67,280	76,61,942	1,08,85,000
Total 0 NULL:						67,94,662	8,67,280			8,67,280	76,61,942	1,08,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 1 Voted												
3454	02	800	61			Total 61 District Statistical Offices:	67,94,662	8,67,280		8,67,280	76,61,942	1,08,85,000
			62	00	01		9,96,007	1,87,502		1,87,502	11,83,509	14,41,000
						Total 1 NULL:	9,96,007	1,87,502		1,87,502	11,83,509	14,41,000
					02		6,45,536	80,380		80,380	7,25,916	9,68,000
						Total 2 NULL:	6,45,536	80,380		80,380	7,25,916	9,68,000
						Total 0 NULL:	16,41,543	2,67,882		2,67,882	19,09,425	24,09,000
						Total 62 Public Finance Unit:	16,41,543	2,67,882		2,67,882	19,09,425	24,09,000
			63	00	01		55,10,669	7,07,733		7,07,733	62,18,402	86,80,000
						Total 1 NULL:	55,10,669	7,07,733		7,07,733	62,18,402	86,80,000
						Total 0 NULL:	55,10,669	7,07,733		7,07,733	62,18,402	86,80,000
						Total 63 Monitoring and Evaluation Cell:	55,10,669	7,07,733		7,07,733	62,18,402	86,80,000
						Total 800 Other expenditure:	2,03,32,990	26,46,337		26,46,337	2,29,79,327	3,22,39,000
						Total 2 Surveys and Statistics:	4,87,59,426	56,56,005		56,56,005	5,44,15,431	7,44,78,000
						Total 3454 Census Surveys and Statistics:	5,76,59,637	77,15,994		77,15,994	6,53,75,631	9,83,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
3454	02	201	47	00	01	8,94,876	8,94,876			8,94,876	17,89,752	73,26,000
Total 1 NULL:						8,94,876	8,94,876			8,94,876	17,89,752	73,26,000
Total 0 NULL:						8,94,876	8,94,876			8,94,876	17,89,752	73,26,000
Total 47 Support for Statistical Strengthening (CSS):						8,94,876	8,94,876			8,94,876	17,89,752	73,26,000
Total 201 National Sample Survey Organisation (50 50% CSS):						8,94,876	8,94,876			8,94,876	17,89,752	73,26,000
206	65	00	02			9,32,975	1,30,650			1,30,650	10,63,625	
Total 2 NULL:						9,32,975	1,30,650			1,30,650	10,63,625	
Total 0 NULL:						9,32,975	1,30,650			1,30,650	10,63,625	
Total 65 Aadhaar Enabled Application (100%CSS):						9,32,975	1,30,650			1,30,650	10,63,625	
Total 206 Unique Identification Scheme:						9,32,975	1,30,650			1,30,650	10,63,625	
Total 2 Surveys and Statistics:						18,27,851	10,25,526			10,25,526	28,53,377	73,26,000
Total 3454 Census Surveys and Statistics:						5,76,59,637	77,15,994			77,15,994	6,53,75,631	9,83,61,000

CPAO Payment :	77,15,994
CPAO Deduct Refund :	
Total CPAO Figure :	77,15,994
Total Suspense :	77,15,994

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	44	01	33,22,169	4,02,304			4,02,304	37,24,473	39,02,000
Total 1 :						33,22,169	4,02,304			4,02,304	37,24,473	39,02,000
02							54,000			54,000	54,000	14,52,000
Total 2 :							54,000			54,000	54,000	14,52,000
13						20,186	4,344			4,344	24,530	4,58,000
Total 13 :						20,186	4,344			4,344	24,530	4,58,000
Total 44 Head Office Establishment:						33,42,355	4,60,648			4,60,648	38,03,003	58,12,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						33,42,355	4,60,648			4,60,648	38,03,003	58,12,000
Total 1 Direction and Administration:						33,42,355	4,60,648			4,60,648	38,03,003	58,12,000
Total 0 NULL:						33,42,355	4,60,648			4,60,648	38,03,003	58,12,000
Total 3456 Civil Supplies:						95,65,951	12,37,234			12,37,234	1,08,03,185	1,73,69,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	45	01	13,84,116	1,75,006			1,75,006	15,59,122	24,87,000
Total 1 :						13,84,116	1,75,006			1,75,006	15,59,122	24,87,000
13						5,743	17,272			17,272	23,015	1,65,000
Total 13 :						5,743	17,272			17,272	23,015	1,65,000
Total 45 East District:						13,89,859	1,92,278			1,92,278	15,82,137	26,52,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						13,89,859	1,92,278			1,92,278	15,82,137	26,52,000
Total 1 Direction and Administration:						13,89,859	1,92,278			1,92,278	15,82,137	26,52,000
Total 0 NULL:						13,89,859	1,92,278			1,92,278	15,82,137	26,52,000
Total 3456 Civil Supplies:						95,65,951	12,37,234			12,37,234	1,08,03,185	1,73,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	46	01	18,30,360	2,30,605			2,30,605	20,60,965	28,98,000
					Total 1 :	18,30,360	2,30,605			2,30,605	20,60,965	28,98,000
					02	59,500					59,500	5,52,000
					Total 2 :	59,500					59,500	5,52,000
					11	29,060					29,060	42,000
					Total 11 :	29,060					29,060	42,000
					13	30,840					30,840	1,24,000
					Total 13 :	30,840					30,840	1,24,000
					Total 46 West District:	19,49,760	2,30,605			2,30,605	21,80,365	36,16,000
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	19,49,760	2,30,605			2,30,605	21,80,365	36,16,000
					Total 1 Direction and Administration:	19,49,760	2,30,605			2,30,605	21,80,365	36,16,000
					Total 0 NULL:	19,49,760	2,30,605			2,30,605	21,80,365	36,16,000
					Total 3456 Civil Supplies:	95,65,951	12,37,234			12,37,234	1,08,03,185	1,73,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	47	01	13,56,500	1,71,750			1,71,750	15,28,250	23,56,000
Total 1 :						13,56,500	1,71,750			1,71,750	15,28,250	23,56,000
13						1,712	2,781			2,781	4,493	1,49,000
Total 13 :						1,712	2,781			2,781	4,493	1,49,000
Total 47 North District:						13,58,212	1,74,531			1,74,531	15,32,743	25,05,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						13,58,212	1,74,531			1,74,531	15,32,743	25,05,000
Total 1 Direction and Administration:						13,58,212	1,74,531			1,74,531	15,32,743	25,05,000
Total 0 NULL:						13,58,212	1,74,531			1,74,531	15,32,743	25,05,000
Total 3456 Civil Supplies:						95,65,951	12,37,234			12,37,234	1,08,03,185	1,73,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	48	01	13,12,691	1,68,853			1,68,853	14,81,544	20,25,000
Total 1 :						13,12,691	1,68,853			1,68,853	14,81,544	20,25,000
02						1,11,000					1,11,000	5,52,000
Total 2 :						1,11,000					1,11,000	5,52,000
11						26,660	3,960			3,960	30,620	42,000
Total 11 :						26,660	3,960			3,960	30,620	42,000
13						75,414	6,359			6,359	81,773	1,65,000
Total 13 :						75,414	6,359			6,359	81,773	1,65,000
Total 48 South District:						15,25,765	1,79,172			1,79,172	17,04,937	27,84,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						15,25,765	1,79,172			1,79,172	17,04,937	27,84,000
Total 1 Direction and Administration:						15,25,765	1,79,172			1,79,172	17,04,937	27,84,000
Total 0 NULL:						15,25,765	1,79,172			1,79,172	17,04,937	27,84,000
Total 3456 Civil Supplies:						95,65,951	12,37,234			12,37,234	1,08,03,185	1,73,69,000

CPAO Payment :	1,79,172
CPAO Deduct Refund :	
Total CPAO Figure :	1,79,172
Total Suspense :	1,79,172

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	60	00	13	76,514					76,514	3,30,000
					Total 13 NULL:	76,514					76,514	3,30,000
					Total 0 NULL:	76,514					76,514	3,30,000
					Total 60 Establishment:	76,514					76,514	3,30,000
	62	00	01			89,02,066	10,77,206			10,77,206	99,79,272	1,25,66,000
					Total 1 NULL:	89,02,066	10,77,206			10,77,206	99,79,272	1,25,66,000
					02	16,11,663	2,29,315			2,29,315	18,40,978	27,60,000
					Total 2 NULL:	16,11,663	2,29,315			2,29,315	18,40,978	27,60,000
					52		1,174			1,174	1,174	78,000
					Total 52 NULL:		1,174			1,174	1,174	78,000
					Total 0 NULL:	1,05,13,729	13,07,695			13,07,695	1,18,21,424	1,54,04,000
					Total 62 North-East Circle:	1,05,13,729	13,07,695			13,07,695	1,18,21,424	1,54,04,000
	64	00	01			3,96,107	3,79,358			3,79,358	7,75,465	50,13,000
					Total 1 NULL:	3,96,107	3,79,358			3,79,358	7,75,465	50,13,000
					13		24,225			24,225	24,225	6,00,000
					Total 13 NULL:		24,225			24,225	24,225	6,00,000
					Total 0 NULL:	3,96,107	4,03,583			4,03,583	7,99,690	56,13,000
					Total 64 Quality Control Office, Siliguri:	3,96,107	4,03,583			4,03,583	7,99,690	56,13,000
					Total 106 Regulation of Weights and Measures:	1,09,86,350	17,11,278			17,11,278	1,26,97,628	2,13,47,000
911	00	00	00			- 26,893					- 26,893	
					Total 0 NULL:	- 26,893					- 26,893	
					Total 0 NULL:	- 26,893					- 26,893	
					Total 0 NULL:	- 26,893					- 26,893	
					Total 911 Deduct Recoveries of Overpayments:	- 26,893					- 26,893	
					Total 0 NULL:	1,09,59,457	17,11,278			17,11,278	1,26,70,735	2,13,47,000
					Total 3475 Other General Economic Services:	1,32,66,954	19,91,638			19,91,638	1,52,58,592	2,53,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	63	00	01	21,97,697	2,80,360			2,80,360	24,78,057	37,43,000
Total 1 NULL:						21,97,697	2,80,360			2,80,360	24,78,057	37,43,000
14						1,09,800					1,09,800	2,89,000
Total 14 NULL:						1,09,800					1,09,800	2,89,000
Total 0 NULL:						23,07,497	2,80,360			2,80,360	25,87,857	40,32,000
Total 63 South-West Circle:						23,07,497	2,80,360			2,80,360	25,87,857	40,32,000
Total 106 Regulation of Weights and Measures:						23,07,497	2,80,360			2,80,360	25,87,857	40,32,000
Total 0 NULL:						23,07,497	2,80,360			2,80,360	25,87,857	40,32,000
Total 3475 Other General Economic Services:						1,32,66,954	19,91,638			19,91,638	1,52,58,592	2,53,79,000

CPAO Payment :	2,80,360
CPAO Deduct Refund :	
Total CPAO Figure :	2,80,360
Total Suspense :	2,80,360

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
3604	00	200	82	00	71		3,93,75,000			3,93,75,000	3,93,75,000	10,05,21,000
						Total 71 NULL:	3,93,75,000			3,93,75,000	3,93,75,000	10,05,21,000
						72	7,31,25,000			7,31,25,000	7,31,25,000	18,66,82,000
						Total 72 NULL:	7,31,25,000			7,31,25,000	7,31,25,000	18,66,82,000
						Total 0 NULL:	11,25,00,000			11,25,00,000	11,25,00,000	28,72,03,000
						Total 82 Share of Net proceeds recommended by the 5th State Finance Commission:	11,25,00,000			11,25,00,000	11,25,00,000	28,72,03,000
						Total 200 Other Miscellaneous Compensation and Assignments:	11,25,00,000			11,25,00,000	11,25,00,000	28,72,03,000
						Total 0 NULL:	11,25,00,000			11,25,00,000	11,25,00,000	28,72,03,000
						Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:	26,00,00,000	11,25,00,000		11,25,00,000	37,25,00,000	55,97,27,000
Grant : 46 Municipal Affairs												
Parameter : 1 Voted												
3604	00	200	90	00	71	1,57,50,000					1,57,50,000	14,36,000
						Total 71 NULL:	1,57,50,000				1,57,50,000	14,36,000
						72	8,92,50,000				8,92,50,000	17,00,000
						Total 72 NULL:	8,92,50,000				8,92,50,000	17,00,000
						Total 0 NULL:	10,50,00,000				10,50,00,000	31,36,000
						Total 90 Special Incentive Grant recommended under 5th State Finance Commission:	10,50,00,000				10,50,00,000	31,36,000
91	00				71	1,57,50,000					1,57,50,000	6,55,49,000
						Total 71 NULL:	1,57,50,000				1,57,50,000	6,55,49,000
						72	8,92,50,000				8,92,50,000	38,39,000
						Total 72 NULL:	8,92,50,000				8,92,50,000	38,39,000
						Total 0 NULL:	10,50,00,000				10,50,00,000	6,93,88,000
						Total 91 Share of Net proceeds assigned under 5th State Finance Commission:	10,50,00,000				10,50,00,000	6,93,88,000
92	00				71	3,42,36,750					3,42,36,750	13,69,47,000
						Total 71 NULL:	3,42,36,750				3,42,36,750	13,69,47,000
						72	20,03,500				20,03,500	80,14,000
						Total 72 NULL:	20,03,500				20,03,500	80,14,000
						73	35,67,500				35,67,500	1,42,70,000
						Total 73 NULL:	35,67,500				35,67,500	1,42,70,000
						74	41,61,750				41,61,750	1,66,47,000
						Total 74 NULL:	41,61,750				41,61,750	1,66,47,000
						75	30,75,500				30,75,500	1,23,02,000
						Total 75 NULL:	30,75,500				30,75,500	1,23,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 46 Municipal Affairs Parameter : 1 Voted												
3604	00	200	92	00	76	13,69,750					13,69,750	54,79,000
Total 76 NULL:						13,69,750					13,69,750	54,79,000
77						15,85,250					15,85,250	63,41,000
Total 77 NULL:						15,85,250					15,85,250	63,41,000
Total 0 NULL:						5,00,00,000					5,00,00,000	20,00,00,000
Total 92 Grant recommendation by 15th Finance Commission:						5,00,00,000					5,00,00,000	20,00,00,000
Total 200 Other Miscellaneous Compensation and Assignments:						26,00,00,000					26,00,00,000	27,25,24,000
Total 0 NULL:						26,00,00,000					26,00,00,000	27,25,24,000
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:						26,00,00,000	11,25,00,000			11,25,00,000	37,25,00,000	55,97,27,000

CPAO Payment :	11,25,00,000
CPAO Deduct Refund :	
Total CPAO Figure :	11,25,00,000
Total Suspense :	11,25,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 32 Printing And Stationary Parameter : 1 Voted												
4058	00	103	60	00	52	1,00,00,000					1,00,00,000	2,00,00,000
Total 52 NULL:						1,00,00,000					1,00,00,000	2,00,00,000
Total 0 NULL:						1,00,00,000					1,00,00,000	2,00,00,000
Total 60 Sikkim Government Press, Gangtok:						1,00,00,000					1,00,00,000	2,00,00,000
Total 103 Government Presses:						1,00,00,000					1,00,00,000	2,00,00,000
Total 0 NULL:						1,00,00,000					1,00,00,000	2,00,00,000
Total 4058 Capital Outlay on Stationery and Printing:						1,00,00,000					1,00,00,000	2,00,00,000

CPAO Payment :
 CPAO Deduct Refund :
 Total CPAO Figure :
 Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 5 Centrally Sponsored Scheme												
4059	01	051	67	00	53	93,45,000					93,45,000	2,25,00,000
Total 53 NULL:						93,45,000					93,45,000	2,25,00,000
Total 0 NULL:						93,45,000					93,45,000	2,25,00,000
Total 67 Upgradation of Government ITI, Namchi into Model ITI:						93,45,000					93,45,000	2,25,00,000
Total 51 Construction:						93,45,000					93,45,000	2,25,00,000
Total 1 Office Buildings:						93,45,000					93,45,000	2,25,00,000
Total 4059 Capital Outlay on Public Works:						93,45,000					93,45,000	2,25,00,000

CPAO Payment :
 CPAO Deduct Refund :
 Total CPAO Figure :
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
4202	03	102	61	00	88		2,00,00,000			2,00,00,000	2,00,00,000	12,00,00,000
					Total 88 NULL:		2,00,00,000			2,00,00,000	2,00,00,000	12,00,00,000
					91	87,00,000					87,00,000	5,00,00,000
					Total 91 NULL:	87,00,000					87,00,000	5,00,00,000
					96		51,93,205			51,93,205	51,93,205	3,18,60,000
					Total 96 NULL:		51,93,205			51,93,205	51,93,205	3,18,60,000
					Total 0 NULL:	87,00,000	2,51,93,205			2,51,93,205	3,38,93,205	20,18,60,000
					Total 61 Stadium, Gymnasium and Playgrounds:	87,00,000	2,51,93,205			2,51,93,205	3,38,93,205	20,18,60,000
					Total 102 Sports Stadia:	87,00,000	2,51,93,205			2,51,93,205	3,38,93,205	20,18,60,000
					Total 3 Sports and Youth Services:	87,00,000	2,51,93,205			2,51,93,205	3,38,93,205	20,18,60,000
					Total 4202 Capital Outlay on Education, Sports, Art and Culture:	87,00,000	2,51,93,205			2,51,93,205	3,38,93,205	20,18,60,000

CPAO Payment :	2,51,93,205
CPAO Deduct Refund :	
Total CPAO Figure :	2,51,93,205
Total Suspense :	2,51,93,205

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted -----												
4225	80	800	00	00	71	40,00,000					40,00,000	3,00,00,000
Total 71 NULL:						40,00,000					40,00,000	3,00,00,000
Total 0 NULL:						40,00,000					40,00,000	3,00,00,000
Total 0 NULL:						40,00,000					40,00,000	3,00,00,000
Total 800 Other Expenditure:						40,00,000					40,00,000	3,00,00,000
Total 80 General:						40,00,000					40,00,000	3,00,00,000
Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes:						40,00,000	61,640			61,640	40,61,640	3,10,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
4225	03	800	43	00	80		61,640			61,640	61,640	10,00,000
Total 80 NULL:							61,640			61,640	61,640	10,00,000
Total 0 NULL:							61,640			61,640	61,640	10,00,000
Total 43 Schemes for Development of OBC and Denotified Tribes (DNT) and Semi nomadic tribes:							61,640			61,640	61,640	10,00,000
Total 800 Other Expenditure:							61,640			61,640	61,640	10,00,000
Total 3 Welfare of Backward Classes:							61,640			61,640	61,640	10,00,000
Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes:						40,00,000	61,640			61,640	40,61,640	3,10,00,000

CPAO Payment :	61,640
CPAO Deduct Refund :	
Total CPAO Figure :	61,640
Total Suspense :	61,640

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
4235	02	104	39	66	55	1,99,99,400					1,99,99,400	6,00,00,000
Total 55 :						1,99,99,400					1,99,99,400	6,00,00,000
Total 66 Construction:						1,99,99,400					1,99,99,400	6,00,00,000
Total 39 Social Welfare:						1,99,99,400					1,99,99,400	6,00,00,000
Total 104 Welfare of aged, infirm and destitute:						1,99,99,400					1,99,99,400	6,00,00,000
Total 2 Social Welfare:						1,99,99,400					1,99,99,400	6,00,00,000
Total 4235 Capital Outlay on Social Security and Welfare:						1,99,99,400					1,99,99,400	6,00,00,000

CPAO Payment :
 CPAO Deduct Refund :
 Total CPAO Figure :
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 11 Food And Civil Supplies												
Parameter : 5 Centrally Sponsored Scheme												
4408	01	101	01	72	53	2,85,03,253					2,85,03,253	16,68,00,000
Total 53 :						2,85,03,253					2,85,03,253	16,68,00,000
Total 72 Construction of Intermediate of Food Storage Godowns:						2,85,03,253					2,85,03,253	16,68,00,000
Total 1 National Food Security Mission:						2,85,03,253					2,85,03,253	16,68,00,000
Total 101 Procurement and Supply:						2,85,03,253					2,85,03,253	16,68,00,000
Total 1 Food:						2,85,03,253					2,85,03,253	16,68,00,000
Total 4408 Capital Outlay on Food Storage and Warehousing:						2,85,03,253					2,85,03,253	16,68,00,000

CPAO Payment :
 CPAO Deduct Refund :
 Total CPAO Figure :
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
4575	06	101	00	00	71	1,25,38,000					1,25,38,000	40,00,00,000
Total 71 NULL:						1,25,38,000					1,25,38,000	40,00,00,000
Total 0 NULL:						1,25,38,000					1,25,38,000	40,00,00,000
Total 0 NULL:						1,25,38,000					1,25,38,000	40,00,00,000
Total 101 Border Area Development Programmes:						1,25,38,000					1,25,38,000	40,00,00,000
Total 6 Border Area Development:						1,25,38,000					1,25,38,000	40,00,00,000
Total 4575 Capital Outlay on other Special Areas Programmes:						1,25,38,000					1,25,38,000	40,00,00,000

CPAO Payment :
 CPAO Deduct Refund :
 Total CPAO Figure :
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 5 Centrally Sponsored Scheme												
5475	00	102	01	71	53	61,61,428					61,61,428	1,95,00,000
Total 53 :						61,61,428					61,61,428	1,95,00,000
Total 71 Construction of Working Standard Laboratory(100%CSS):						61,61,428					61,61,428	1,95,00,000
Total 1 National Food Security Mission:						61,61,428					61,61,428	1,95,00,000
Total 102 Civil Supplies:						61,61,428					61,61,428	1,95,00,000
Total 0 NULL:						61,61,428					61,61,428	1,95,00,000
Total 5475 Capital Outlay on other General Economic Services:						61,61,428					61,61,428	1,95,00,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
