

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 1 Voted</b>												
2011	02	101	61	70	49	25,00,000					25,00,000	50,00,000
					<b>Total 49 :</b>	25,00,000					25,00,000	50,00,000
					<b>Total 70 Discretionary Grant by Speaker:</b>	25,00,000					25,00,000	50,00,000
			71		49	22,00,000	12,00,000			12,00,000	34,00,000	45,00,000
					<b>Total 49 :</b>	22,00,000	12,00,000			12,00,000	34,00,000	45,00,000
					<b>Total 71 Discretionary Grant by Deputy Speaker:</b>	22,00,000	12,00,000			12,00,000	34,00,000	45,00,000
			72		49	2,50,000					2,50,000	10,00,000
					<b>Total 49 :</b>	2,50,000					2,50,000	10,00,000
					<b>Total 72 Discretionary Grant by Chairman, Financial Committee:</b>	2,50,000					2,50,000	10,00,000
					<b>Total 61 Discretionary Grants:</b>	49,50,000	12,00,000			12,00,000	61,50,000	1,05,00,000
	62	00		01		1,82,87,300	18,67,500			18,67,500	2,01,54,800	2,01,60,000
					<b>Total 1 NULL:</b>	1,82,87,300	18,67,500			18,67,500	2,01,54,800	2,01,60,000
					06	5,32,025					5,32,025	10,08,000
					<b>Total 6 NULL:</b>	5,32,025					5,32,025	10,08,000
					07	82,47,000	9,90,500			9,90,500	92,37,500	1,59,78,000
					<b>Total 7 NULL:</b>	82,47,000	9,90,500			9,90,500	92,37,500	1,59,78,000
					11	46,929					46,929	20,00,000
					<b>Total 11 NULL:</b>	46,929					46,929	20,00,000
					12	23,00,000					23,00,000	5,00,000
					<b>Total 12 NULL:</b>	23,00,000					23,00,000	5,00,000
					49	45,24,527	54,000			54,000	45,78,527	97,56,000
					<b>Total 49 NULL:</b>	45,24,527	54,000			54,000	45,78,527	97,56,000
					<b>Total 0 NULL:</b>	3,39,37,781	29,12,000			29,12,000	3,68,49,781	4,94,02,000
					<b>Total 62 Members:</b>	3,39,37,781	29,12,000			29,12,000	3,68,49,781	4,94,02,000
					<b>Total 101 Legislative Assembly:</b>	3,88,87,781	41,12,000			41,12,000	4,29,99,781	5,99,02,000
	103	63	00		01	7,98,64,775	3,07,226			3,07,226	8,01,72,001	8,02,21,000
					<b>Total 1 NULL:</b>	7,98,64,775	3,07,226			3,07,226	8,01,72,001	8,02,21,000
					02	68,34,651	6,51,550			6,51,550	74,86,201	1,16,77,000
					<b>Total 2 NULL:</b>	68,34,651	6,51,550			6,51,550	74,86,201	1,16,77,000
					06	24,67,091	50,904	-	1,08,029	-	24,09,966	40,11,000
					<b>Total 6 NULL:</b>	24,67,091	50,904	-	1,08,029	-	24,09,966	40,11,000
					07	3,42,06,306	1,08,10,246			1,08,10,246	4,50,16,552	6,42,86,000
					<b>Total 7 NULL:</b>	3,42,06,306	1,08,10,246			1,08,10,246	4,50,16,552	6,42,86,000
					11	26,58,304	12,312			12,312	26,70,616	20,00,000
					<b>Total 11 NULL:</b>	26,58,304	12,312			12,312	26,70,616	20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 24 Legislature Parameter : 1 Voted												
2011	02	103	63	00	13	49,24,041	2,04,128			2,04,128	51,28,169	2,49,03,000
					Total 13 NULL:	49,24,041	2,04,128			2,04,128	51,28,169	2,49,03,000
					16	7,55,675					7,55,675	1,000
					Total 16 NULL:	7,55,675					7,55,675	1,000
					19	11,82,097					11,82,097	1,000
					Total 19 NULL:	11,82,097					11,82,097	1,000
					24	19,73,355	2,75,709			2,75,709	22,49,064	1,000
					Total 24 NULL:	19,73,355	2,75,709			2,75,709	22,49,064	1,000
					26	1,95,444					1,95,444	1,000
					Total 26 NULL:	1,95,444					1,95,444	1,000
					28	28,000					28,000	1,000
					Total 28 NULL:	28,000					28,000	1,000
					29	14,71,296	81,236			81,236	15,52,532	1,000
					Total 29 NULL:	14,71,296	81,236			81,236	15,52,532	1,000
					44	51,127					51,127	1,000
					Total 44 NULL:	51,127					51,127	1,000
					Total 0 NULL:	13,66,12,162	1,23,93,311	-	1,08,029	1,22,85,282	14,88,97,444	18,71,05,000
					Total 63 Establishment:	13,66,12,162	1,23,93,311	-	1,08,029	1,22,85,282	14,88,97,444	18,71,05,000
					Total 103 Legislative Secretariat:	13,66,12,162	1,23,93,311	-	1,08,029	1,22,85,282	14,88,97,444	18,71,05,000
104	63	00	01			68,86,153	51,460			51,460	69,37,613	70,02,000
					Total 1 NULL:	68,86,153	51,460			51,460	69,37,613	70,02,000
					06	69,188	2,683			2,683	71,871	3,50,000
					Total 6 NULL:	69,188	2,683			2,683	71,871	3,50,000
					07	35,27,540	10,19,099			10,19,099	45,46,639	56,75,000
					Total 7 NULL:	35,27,540	10,19,099			10,19,099	45,46,639	56,75,000
					49	1,82,889	15,420			15,420	1,98,309	15,68,000
					Total 49 NULL:	1,82,889	15,420			15,420	1,98,309	15,68,000
					Total 0 NULL:	1,06,65,770	10,88,662			10,88,662	1,17,54,432	1,45,95,000
					Total 63 Establishment:	1,06,65,770	10,88,662			10,88,662	1,17,54,432	1,45,95,000
					Total 104 Legislators Hostel:	1,06,65,770	10,88,662			10,88,662	1,17,54,432	1,45,95,000
800	64	00	32			13,00,000					13,00,000	13,00,000
					Total 32 NULL:	13,00,000					13,00,000	13,00,000
					Total 0 NULL:	13,00,000					13,00,000	13,00,000
					Total 64 Regional Institute of Parliamentary Studies & Training for North-East Region of India:	13,00,000					13,00,000	13,00,000
	65	00	32			23,85,779					23,85,779	9,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 1 Voted</b>												
2011	02	800	65	00								
						<b>Total 32 NULL:</b>	<b>23,85,779</b>				<b>23,85,779</b>	<b>9,00,000</b>
						<b>Total 0 NULL:</b>	<b>23,85,779</b>				<b>23,85,779</b>	<b>9,00,000</b>
						<b>Total 65 Other Contributions:</b>	<b>23,85,779</b>				<b>23,85,779</b>	<b>9,00,000</b>
						<b>Total 800 Other Expenditure:</b>	<b>36,85,779</b>				<b>36,85,779</b>	<b>22,00,000</b>
911	00	00	00			-	<b>9,48,052</b>				-	<b>9,48,052</b>
						<b>Total 0 NULL:</b>	<b>9,48,052</b>				-	<b>9,48,052</b>
						<b>Total 0 NULL:</b>	<b>9,48,052</b>				-	<b>9,48,052</b>
						<b>Total 0 NULL:</b>	<b>9,48,052</b>				-	<b>9,48,052</b>
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	<b>9,48,052</b>				-	<b>9,48,052</b>
						<b>Total 2 State/Union Territory Legislatures:</b>	<b>18,89,03,440</b>	<b>1,75,93,973</b>	-	<b>1,08,029</b>	<b>1,74,85,944</b>	<b>20,63,89,384</b>
						<b>Total 2011 Parliament/State/Union Territory Legislatures:</b>	<b>19,63,05,062</b>	<b>1,80,23,973</b>	-	<b>1,08,029</b>	<b>1,79,15,944</b>	<b>27,09,78,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 24 Legislature Parameter : 3 Charged													
2011	02	101	60	00	01	30,54,000					30,54,000	31,20,000	
						<b>Total 1 NULL:</b>	30,54,000				30,54,000	31,20,000	
					07	12,90,000	4,30,000			4,30,000	17,20,000	22,56,000	
						<b>Total 7 NULL:</b>	12,90,000	4,30,000		4,30,000	17,20,000	22,56,000	
					12	30,57,622					30,57,622	18,00,000	
						<b>Total 12 NULL:</b>	30,57,622				30,57,622	18,00,000	
						<b>Total 0 NULL:</b>	74,01,622	4,30,000		4,30,000	78,31,622	71,76,000	
						<b>Total 60 Speaker and Deputy Speaker:</b>	74,01,622	4,30,000		4,30,000	78,31,622	71,76,000	
						<b>Total 101 Legislative Assembly:</b>	74,01,622	4,30,000		4,30,000	78,31,622	71,76,000	
						<b>Total 2 State/Union Territory Legislatures:</b>	74,01,622	4,30,000		4,30,000	78,31,622	71,76,000	
						<b>Total 2011 Parliament/State/Union Territory Legislatures:</b>	19,63,05,062	1,80,23,973	-	1,08,029	1,79,15,944	21,42,21,006	27,09,78,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 44 Governor</b>													
<b>Parameter : 3 Charged</b>													
2012	03	090	00	00	01	1,45,40,362	-	1,191	-	1,191	1,45,39,171	1,52,35,000	
					<b>Total 1 NULL:</b>	<b>1,45,40,362</b>	<b>-</b>	<b>1,191</b>	<b>-</b>	<b>1,191</b>	<b>1,45,39,171</b>	<b>1,52,35,000</b>	
					02	56,24,544		6,77,655		6,77,655	63,02,199	77,02,000	
					<b>Total 2 NULL:</b>	<b>56,24,544</b>		<b>6,77,655</b>		<b>6,77,655</b>	<b>63,02,199</b>	<b>77,02,000</b>	
					06	3,99,568					3,99,568	7,62,000	
					<b>Total 6 NULL:</b>	<b>3,99,568</b>					<b>3,99,568</b>	<b>7,62,000</b>	
					07	83,71,951		20,99,244		20,99,244	1,04,71,195	1,35,65,000	
					<b>Total 7 NULL:</b>	<b>83,71,951</b>		<b>20,99,244</b>		<b>20,99,244</b>	<b>1,04,71,195</b>	<b>1,35,65,000</b>	
					11	32,77,841		5,56,935		5,56,935	38,34,776	42,00,000	
					<b>Total 11 NULL:</b>	<b>32,77,841</b>		<b>5,56,935</b>		<b>5,56,935</b>	<b>38,34,776</b>	<b>42,00,000</b>	
					13	54,27,556					54,27,556	55,00,000	
					<b>Total 13 NULL:</b>	<b>54,27,556</b>					<b>54,27,556</b>	<b>55,00,000</b>	
					<b>Total 0 NULL:</b>	<b>3,76,41,822</b>		<b>33,32,643</b>		<b>33,32,643</b>	<b>4,09,74,465</b>	<b>4,69,64,000</b>	
					<b>Total 0 NULL:</b>	<b>3,76,41,822</b>		<b>33,32,643</b>		<b>33,32,643</b>	<b>4,09,74,465</b>	<b>4,69,64,000</b>	
					<b>Total 90 Secretariat:</b>	<b>3,76,41,822</b>		<b>33,32,643</b>		<b>33,32,643</b>	<b>4,09,74,465</b>	<b>4,69,64,000</b>	
101	00	00	00	01	35,18,136		3,50,000		3,50,000	38,68,136	42,99,000		
					<b>Total 1 NULL:</b>	<b>35,18,136</b>		<b>3,50,000</b>		<b>3,50,000</b>	<b>38,68,136</b>	<b>42,99,000</b>	
					06	3,45,661					3,45,661	5,00,000	
					<b>Total 6 NULL:</b>	<b>3,45,661</b>					<b>3,45,661</b>	<b>5,00,000</b>	
					<b>Total 0 NULL:</b>	<b>38,63,797</b>		<b>3,50,000</b>		<b>3,50,000</b>	<b>42,13,797</b>	<b>47,99,000</b>	
					<b>Total 0 NULL:</b>	<b>38,63,797</b>		<b>3,50,000</b>		<b>3,50,000</b>	<b>42,13,797</b>	<b>47,99,000</b>	
					<b>Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:</b>	<b>38,63,797</b>		<b>3,50,000</b>		<b>3,50,000</b>	<b>42,13,797</b>	<b>47,99,000</b>	
102	00	00	00	49	37,47,159					37,47,159	1,00,00,000		
					<b>Total 49 NULL:</b>	<b>37,47,159</b>					<b>37,47,159</b>	<b>1,00,00,000</b>	
					71								
					<b>Total 71 NULL:</b>								
					<b>Total 0 NULL:</b>	<b>37,47,159</b>					<b>37,47,159</b>	<b>1,00,00,000</b>	
					<b>Total 0 NULL:</b>	<b>37,47,159</b>					<b>37,47,159</b>	<b>1,00,00,000</b>	
					<b>Total 102 Discretionary Grants:</b>	<b>37,47,159</b>					<b>37,47,159</b>	<b>1,00,00,000</b>	
103	00	00	00	01	2,03,26,707	-	11,09,811		-	11,09,811	1,92,16,896	2,07,33,000	
					<b>Total 1 NULL:</b>	<b>2,03,26,707</b>	<b>-</b>	<b>11,09,811</b>		<b>-</b>	<b>11,09,811</b>	<b>1,92,16,896</b>	<b>2,07,33,000</b>
					06	2,94,235					2,94,235	10,37,000	
					<b>Total 6 NULL:</b>	<b>2,94,235</b>					<b>2,94,235</b>	<b>10,37,000</b>	
					07	93,36,333		35,70,056		35,70,056	1,29,06,389	1,82,28,000	
					<b>Total 7 NULL:</b>	<b>93,36,333</b>		<b>35,70,056</b>		<b>35,70,056</b>	<b>1,29,06,389</b>	<b>1,82,28,000</b>	
					13	2,31,507					2,31,507	2,49,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 44 Governor</b>											
<b>Parameter : 3 Charged</b>											
2012	03	103	00	00							
					<b>Total 13 NULL:</b>	2,31,507				2,31,507	2,49,000
				49		76,28,519	8,38,735		8,38,735	84,67,254	1,15,00,000
					<b>Total 49 NULL:</b>	76,28,519	8,38,735		8,38,735	84,67,254	1,15,00,000
					<b>Total 0 NULL:</b>	3,78,17,301	32,98,980		32,98,980	4,11,16,281	5,17,47,000
					<b>Total 0 NULL:</b>	3,78,17,301	32,98,980		32,98,980	4,11,16,281	5,17,47,000
					<b>Total 103 Household Establishment:</b>	3,78,17,301	32,98,980		32,98,980	4,11,16,281	5,17,47,000
104	00	00	00	07		11,71,299				11,71,299	21,00,000
					<b>Total 7 NULL:</b>	11,71,299				11,71,299	21,00,000
					<b>Total 0 NULL:</b>	11,71,299				11,71,299	21,00,000
					<b>Total 0 NULL:</b>	11,71,299				11,71,299	21,00,000
					<b>Total 104 Sumptuary Allowances:</b>	11,71,299				11,71,299	21,00,000
106	00	00	00	49		2,547				2,547	25,000
					<b>Total 49 NULL:</b>	2,547				2,547	25,000
					<b>Total 0 NULL:</b>	2,547				2,547	25,000
					<b>Total 0 NULL:</b>	2,547				2,547	25,000
					<b>Total 106 Entertainment Expenses:</b>	2,547				2,547	25,000
107	00	00	00	49		3,31,379				3,31,379	4,00,000
					<b>Total 49 NULL:</b>	3,31,379				3,31,379	4,00,000
					<b>Total 0 NULL:</b>	3,31,379				3,31,379	4,00,000
					<b>Total 0 NULL:</b>	3,31,379				3,31,379	4,00,000
					<b>Total 107 Expenditure from Contract Allowance:</b>	3,31,379				3,31,379	4,00,000
108	00	00	00	11		10,65,583				10,65,583	13,00,000
					<b>Total 11 NULL:</b>	10,65,583				10,65,583	13,00,000
					<b>Total 0 NULL:</b>	10,65,583				10,65,583	13,00,000
					<b>Total 0 NULL:</b>	10,65,583				10,65,583	13,00,000
					<b>Total 108 Tour Expenses:</b>	10,65,583				10,65,583	13,00,000
911	00	00	00	00		- 4,664				- 4,664	
					<b>Total 0 NULL:</b>	- 4,664				- 4,664	
					<b>Total 0 NULL:</b>	- 4,664				- 4,664	
					<b>Total 0 NULL:</b>	- 4,664				- 4,664	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 4,664				- 4,664	
					<b>Total 3 Governor/Administrator of Union Territories:</b>	8,56,36,223	69,81,623		69,81,623	9,26,17,846	11,73,35,000
					<b>Total 2012 President,Vice-President/Governor/Administrator of Union Territories:</b>	8,56,36,223	69,81,623		69,81,623	9,26,17,846	11,73,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
<b>2012</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2013	00	101	60	00	01	15,52,000	1,70,323			1,70,323	17,22,323	19,20,000
<b>Total 1 NULL:</b>						15,52,000	1,70,323			1,70,323	17,22,323	19,20,000
<b>Total 0 NULL:</b>						15,52,000	1,70,323			1,70,323	17,22,323	19,20,000
<b>Total 60 Salaries of Chief Minister:</b>						15,52,000	1,70,323			1,70,323	17,22,323	19,20,000
	61	00	01			1,21,82,235	13,38,000			13,38,000	1,35,20,235	1,58,40,000
<b>Total 1 NULL:</b>						1,21,82,235	13,38,000			13,38,000	1,35,20,235	1,58,40,000
			06			68,835					68,835	7,92,000
<b>Total 6 NULL:</b>						68,835					68,835	7,92,000
<b>Total 0 NULL:</b>						1,22,51,070	13,38,000			13,38,000	1,35,89,070	1,66,32,000
<b>Total 61 Salaries of Ministers:</b>						1,22,51,070	13,38,000			13,38,000	1,35,89,070	1,66,32,000
<b>Total 101 Salary of Ministers and Deputy Ministers:</b>						1,38,03,070	15,08,323			15,08,323	1,53,11,393	1,85,52,000
102	60	00	07			10,71,612	1,10,000			1,10,000	11,81,612	16,00,000
<b>Total 7 NULL:</b>						10,71,612	1,10,000			1,10,000	11,81,612	16,00,000
<b>Total 0 NULL:</b>						10,71,612	1,10,000			1,10,000	11,81,612	16,00,000
<b>Total 60 Sumptuary and Other Allowances of Chief Minister:</b>						10,71,612	1,10,000			1,10,000	11,81,612	16,00,000
	61	00	07			84,87,743	8,80,000			8,80,000	93,67,743	1,20,00,000
<b>Total 7 NULL:</b>						84,87,743	8,80,000			8,80,000	93,67,743	1,20,00,000
<b>Total 0 NULL:</b>						84,87,743	8,80,000			8,80,000	93,67,743	1,20,00,000
<b>Total 61 Sumptuary and Other Allowances of Ministers:</b>						84,87,743	8,80,000			8,80,000	93,67,743	1,20,00,000
<b>Total 102 Sumptuary and other Allowances:</b>						95,59,355	9,90,000			9,90,000	1,05,49,355	1,36,00,000
104	00	00	49			41,13,836	23,10,679			23,10,679	64,24,515	1,00,00,000
<b>Total 49 NULL:</b>						41,13,836	23,10,679			23,10,679	64,24,515	1,00,00,000
<b>Total 0 NULL:</b>						41,13,836	23,10,679			23,10,679	64,24,515	1,00,00,000
<b>Total 0 NULL:</b>						41,13,836	23,10,679			23,10,679	64,24,515	1,00,00,000
<b>Total 104 Entertainment and Hospitality Expenses:</b>						41,13,836	23,10,679			23,10,679	64,24,515	1,00,00,000
105	60	00	49			8,99,93,280	5,20,14,690			5,20,14,690	14,20,07,970	15,00,00,000
<b>Total 49 NULL:</b>						8,99,93,280	5,20,14,690			5,20,14,690	14,20,07,970	15,00,00,000
<b>Total 0 NULL:</b>						8,99,93,280	5,20,14,690			5,20,14,690	14,20,07,970	15,00,00,000
<b>Total 60 Discretionary grant by Chief Minister:</b>						8,99,93,280	5,20,14,690			5,20,14,690	14,20,07,970	15,00,00,000
	61	00	49			4,46,400	2,07,000			2,07,000	6,53,400	60,00,000
<b>Total 49 NULL:</b>						4,46,400	2,07,000			2,07,000	6,53,400	60,00,000
<b>Total 0 NULL:</b>						4,46,400	2,07,000			2,07,000	6,53,400	60,00,000
<b>Total 61 Discretionary grant by Minister:</b>						4,46,400	2,07,000			2,07,000	6,53,400	60,00,000



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2013	00	105		<b>Total 105 Discretionary grant by Ministers:</b>		9,04,39,680	5,22,21,690			5,22,21,690	14,26,61,370	15,60,00,000
		106	60	00	01	1,54,65,046	3,58,175			3,58,175	1,58,23,221	1,73,36,000
					<b>Total 1 NULL:</b>	1,54,65,046	3,58,175			3,58,175	1,58,23,221	1,73,36,000
					02	1,33,81,374	13,38,256			13,38,256	1,47,19,630	1,50,95,000
					<b>Total 2 NULL:</b>	1,33,81,374	13,38,256			13,38,256	1,47,19,630	1,50,95,000
					06	3,69,713					3,69,713	8,67,000
					<b>Total 6 NULL:</b>	3,69,713					3,69,713	8,67,000
					07	85,54,783	18,05,770			18,05,770	1,03,60,553	1,46,68,000
					<b>Total 7 NULL:</b>	85,54,783	18,05,770			18,05,770	1,03,60,553	1,46,68,000
					11	1,48,743	9,550			9,550	1,58,293	8,25,000
					<b>Total 11 NULL:</b>	1,48,743	9,550			9,550	1,58,293	8,25,000
					<b>Total 0 NULL:</b>	3,79,19,659	35,11,751			35,11,751	4,14,31,410	4,87,91,000
					<b>Total 60 Establishment:</b>	3,79,19,659	35,11,751			35,11,751	4,14,31,410	4,87,91,000
					<b>Total 106 Cabinet Secretariat:</b>	3,79,19,659	35,11,751			35,11,751	4,14,31,410	4,87,91,000
	108	60	00	11		1,02,17,276					1,02,17,276	1,09,99,000
					<b>Total 11 NULL:</b>	1,02,17,276					1,02,17,276	1,09,99,000
					<b>Total 0 NULL:</b>	1,02,17,276					1,02,17,276	1,09,99,000
					<b>Total 60 Tour Expenses of Chief Minister:</b>	1,02,17,276					1,02,17,276	1,09,99,000
		61	00	11		1,39,102	83,991			83,991	2,23,093	16,49,000
					<b>Total 11 NULL:</b>	1,39,102	83,991			83,991	2,23,093	16,49,000
					<b>Total 0 NULL:</b>	1,39,102	83,991			83,991	2,23,093	16,49,000
					<b>Total 61 Tour Expenses of Ministers:</b>	1,39,102	83,991			83,991	2,23,093	16,49,000
					<b>Total 108 Tour Expenses:</b>	1,03,56,378	83,991			83,991	1,04,40,369	1,26,48,000
	800	00	00	13		65,06,179	20,00,921			20,00,921	85,07,100	2,00,00,000
					<b>Total 13 NULL:</b>	65,06,179	20,00,921			20,00,921	85,07,100	2,00,00,000
					24	54,94,228	1,52,105			1,52,105	56,46,333	60,98,000
					<b>Total 24 NULL:</b>	54,94,228	1,52,105			1,52,105	56,46,333	60,98,000
					<b>Total 0 NULL:</b>	1,20,00,407	21,53,026			21,53,026	1,41,53,433	2,60,98,000
					<b>Total 0 NULL:</b>	1,20,00,407	21,53,026			21,53,026	1,41,53,433	2,60,98,000
					<b>Total 800 Other Expenditure:</b>	1,20,00,407	21,53,026			21,53,026	1,41,53,433	2,60,98,000
					<b>Total 0 NULL:</b>	17,81,92,385	6,27,79,460			6,27,79,460	24,09,71,845	28,56,89,000
					<b>Total 2013 Council of Ministers:</b>	17,81,92,385	6,27,79,460			6,27,79,460	24,09,71,845	28,56,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 20 Judiciary</b>													
<b>Parameter : 1 Voted</b>													
2014	00	105	45	61	11	-	4,500				-	4,500	10,50,000
					<b>Total 11 :</b>	-	4,500				-	4,500	10,50,000
				<b>Total 61</b>	<b>Disrict and Sessions Court, Gangtok:</b>	-	4,500				-	4,500	10,50,000
					<b>Total 45</b>	<b>Gangtok District:</b>	-	4,500			-	4,500	10,50,000
		49	61	02		-	1,600				-	1,600	19,44,000
					<b>Total 2 :</b>	-	1,600				-	1,600	19,44,000
				<b>Total 61</b>	<b>District and Session Court, Pakyong:</b>	-	1,600				-	1,600	19,44,000
					<b>Total 49</b>	<b>Pakyong District:</b>	-	1,600			-	1,600	19,44,000
					<b>Total 105</b>	<b>Civil and Session Courts:</b>	-	6,100			-	6,100	29,94,000
114	67	70	01			2,08,05,127	37,01,194			37,01,194	2,45,06,321	2,85,36,000	
					<b>Total 1 :</b>	2,08,05,127	37,01,194			37,01,194	2,45,06,321	2,85,36,000	
			02			31,67,598	3,18,230			3,18,230	34,85,828	40,14,000	
					<b>Total 2 :</b>	31,67,598	3,18,230			3,18,230	34,85,828	40,14,000	
			06			3,88,472	25,289			25,289	4,13,761	14,27,000	
					<b>Total 6 :</b>	3,88,472	25,289			25,289	4,13,761	14,27,000	
			07			1,25,54,884					1,25,54,884	2,33,65,000	
					<b>Total 7 :</b>	1,25,54,884					1,25,54,884	2,33,65,000	
			11			32,206	1,88,990			1,88,990	2,21,196	7,89,000	
					<b>Total 11 :</b>	32,206	1,88,990			1,88,990	2,21,196	7,89,000	
			13			20,26,408	1,64,316			1,64,316	21,90,724	74,95,000	
					<b>Total 13 :</b>	20,26,408	1,64,316			1,64,316	21,90,724	74,95,000	
			16			37,650	24,528			24,528	62,178	1,000	
					<b>Total 16 :</b>	37,650	24,528			24,528	62,178	1,000	
			24			1,17,321	36,470			36,470	1,53,791	1,000	
					<b>Total 24 :</b>	1,17,321	36,470			36,470	1,53,791	1,000	
			26			7,930	13,440			13,440	21,370		
					<b>Total 26 :</b>	7,930	13,440			13,440	21,370		
			28			17,33,640	3,25,250			3,25,250	20,58,890	45,40,000	
					<b>Total 28 :</b>	17,33,640	3,25,250			3,25,250	20,58,890	45,40,000	
			29			1,81,688	20,814			20,814	2,02,502	1,000	
					<b>Total 29 :</b>	1,81,688	20,814			20,814	2,02,502	1,000	
					<b>Total 70</b>	<b>State Legal Services Authority:</b>	4,10,52,924	48,18,521		48,18,521	4,58,71,445	7,01,69,000	
		71	01			12,39,270	2,32,124			2,32,124	14,71,394	15,69,000	
					<b>Total 1 :</b>	12,39,270	2,32,124			2,32,124	14,71,394	15,69,000	
			07			6,64,832					6,64,832	12,78,000	
					<b>Total 7 :</b>	6,64,832					6,64,832	12,78,000	
			13			3,379	11,004			11,004	14,383	1,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	114	67	71								
						<b>Total 13 :</b>	3,379	11,004		11,004	14,383	1,00,000
					28		40,000				40,000	1,50,000
						<b>Total 28 :</b>	40,000				40,000	1,50,000
						<b>Total 71 High Court Legal Services Committee:</b>	19,47,481	2,43,128		2,43,128	21,90,609	30,97,000
	74				01		49,57,228	5,19,868		5,19,868	54,77,096	58,70,000
						<b>Total 1 :</b>	49,57,228	5,19,868		5,19,868	54,77,096	58,70,000
					06		9,005	5,088		5,088	14,093	2,94,000
						<b>Total 6 :</b>	9,005	5,088		5,088	14,093	2,94,000
					07		2,45,052				2,45,052	48,36,000
						<b>Total 7 :</b>	2,45,052				2,45,052	48,36,000
					13		17,980				17,980	53,000
						<b>Total 13 :</b>	17,980				17,980	53,000
						<b>Total 74 District Legal Services Authority Gangtok &amp; Mangan:</b>	52,29,265	5,24,956		5,24,956	57,54,221	1,10,53,000
	75				01		31,94,422	3,33,680		3,33,680	35,28,102	54,35,000
						<b>Total 1 :</b>	31,94,422	3,33,680		3,33,680	35,28,102	54,35,000
					07		1,64,927				1,64,927	45,31,000
						<b>Total 7 :</b>	1,64,927				1,64,927	45,31,000
					13		52,600				52,600	53,000
						<b>Total 13 :</b>	52,600				52,600	53,000
						<b>Total 75 Disrict Legal Services Authority Namchi &amp; Gyalshing:</b>	34,11,949	3,33,680		3,33,680	37,45,629	1,00,19,000
	76				01		19,18,681	- 5,00,395	-	5,00,395	14,18,286	20,52,000
						<b>Total 1 :</b>	19,18,681	- 5,00,395	-	5,00,395	14,18,286	20,52,000
					06		2,968	9,374		9,374	12,342	1,03,000
						<b>Total 6 :</b>	2,968	9,374		9,374	12,342	1,03,000
					07		89,748	7,53,748		7,53,748	8,43,496	17,27,000
						<b>Total 7 :</b>	89,748	7,53,748		7,53,748	8,43,496	17,27,000
					11		5,250				5,250	17,000
						<b>Total 11 :</b>	5,250				5,250	17,000
					13		5,920				5,920	53,000
						<b>Total 13 :</b>	5,920				5,920	53,000
						<b>Total 76 Taluka's Legal Services Committee (Gangtok &amp; Mangan):</b>	20,22,567	2,62,727		2,62,727	22,85,294	39,52,000
	77				01		9,31,540	85,923		85,923	10,17,463	10,35,000
						<b>Total 1 :</b>	9,31,540	85,923		85,923	10,17,463	10,35,000
					06		3,644				3,644	52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	114	67	77								
						<b>Total 6 :</b>	3,644				3,644	52,000
					07		6,03,962	63,890		63,890	6,67,852	8,53,000
						<b>Total 7 :</b>	6,03,962	63,890		63,890	6,67,852	8,53,000
					13		6,260	2,000		2,000	8,260	53,000
						<b>Total 13 :</b>	6,260	2,000		2,000	8,260	53,000
						<b>Total 77 Taluka's Legal Services Committee (Namchi &amp; Gyalshing):</b>	15,45,406	1,51,813		1,51,813	16,97,219	19,93,000
						<b>Total 67 Legal Advisers and Counsels:</b>	5,52,09,592	63,34,825		63,34,825	6,15,44,417	10,02,83,000
68	00				49		19,25,000	17,00,000		17,00,000	36,25,000	1,00,00,000
						<b>Total 49 NULL:</b>	19,25,000	17,00,000		17,00,000	36,25,000	1,00,00,000
						<b>Total 0 NULL:</b>	19,25,000	17,00,000		17,00,000	36,25,000	1,00,00,000
						<b>Total 68 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011:</b>	19,25,000	17,00,000		17,00,000	36,25,000	1,00,00,000
69	00				49		69,520	1,02,320		1,02,320	1,71,840	7,80,000
						<b>Total 49 NULL:</b>	69,520	1,02,320		1,02,320	1,71,840	7,80,000
						<b>Total 0 NULL:</b>	69,520	1,02,320		1,02,320	1,71,840	7,80,000
						<b>Total 69 Scheme for Para Legal Volunteers in Police Stations for cases pertaining to missing children offences related to children:</b>	69,520	1,02,320		1,02,320	1,71,840	7,80,000
						<b>Total 114 Legal Advisors and Counsels:</b>	5,72,04,112	81,37,145		81,37,145	6,53,41,257	11,10,63,000
800	70	00			01		1,08,02,995	18,13,559		18,13,559	1,26,16,554	1,55,13,000
						<b>Total 1 NULL:</b>	1,08,02,995	18,13,559		18,13,559	1,26,16,554	1,55,13,000
					02		4,04,336	29,259		29,259	4,33,595	16,58,000
						<b>Total 2 NULL:</b>	4,04,336	29,259		29,259	4,33,595	16,58,000
					06		2,56,655				2,56,655	5,77,000
						<b>Total 6 NULL:</b>	2,56,655				2,56,655	5,77,000
					07		1,13,95,675				1,13,95,675	1,67,99,000
						<b>Total 7 NULL:</b>	1,13,95,675				1,13,95,675	1,67,99,000
					11		2,38,935				2,38,935	6,99,000
						<b>Total 11 NULL:</b>	2,38,935				2,38,935	6,99,000
					13		19,51,764				19,51,764	48,01,000
						<b>Total 13 NULL:</b>	19,51,764				19,51,764	48,01,000
					24		2,32,131				2,32,131	3,60,000
						<b>Total 24 NULL:</b>	2,32,131				2,32,131	3,60,000
					29		41,300				41,300	1,000
						<b>Total 29 NULL:</b>	41,300				41,300	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	800	70	00	49	23,72,208	3,33,946			3,33,946	27,06,154	55,00,000
<b>Total 49 NULL:</b>						<b>23,72,208</b>	<b>3,33,946</b>			<b>3,33,946</b>	<b>27,06,154</b>	<b>55,00,000</b>
<b>Total 0 NULL:</b>						<b>2,76,95,999</b>	<b>21,76,764</b>			<b>21,76,764</b>	<b>2,98,72,763</b>	<b>4,59,08,000</b>
<b>Total 70 Judicial Academy:</b>						<b>2,76,95,999</b>	<b>21,76,764</b>			<b>21,76,764</b>	<b>2,98,72,763</b>	<b>4,59,08,000</b>
<b>Total 800 Other Expenditure:</b>						<b>2,76,95,999</b>	<b>21,76,764</b>			<b>21,76,764</b>	<b>2,98,72,763</b>	<b>4,59,08,000</b>
911	00	00	00			-	2,09,890				-	2,09,890
<b>Total 0 NULL:</b>						<b>-</b>	<b>2,09,890</b>				<b>-</b>	<b>2,09,890</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>2,09,890</b>				<b>-</b>	<b>2,09,890</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>2,09,890</b>				<b>-</b>	<b>2,09,890</b>
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>-</b>	<b>2,09,890</b>				<b>-</b>	<b>2,09,890</b>
<b>Total 0 NULL:</b>						<b>8,46,84,121</b>	<b>1,03,13,909</b>			<b>1,03,13,909</b>	<b>9,49,98,030</b>	<b>15,99,65,000</b>
<b>Total 2014 Administration of Justice:</b>						<b>62,72,67,453</b>	<b>5,47,05,812</b>			<b>5,47,05,812</b>	<b>68,19,73,265</b>	<b>90,74,82,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 3 Charged</b>												
2014	00	102	60	00	01	10,50,74,695	24,84,593			24,84,593	10,75,59,288	11,30,85,000
<b>Total 1 NULL:</b>						<b>10,50,74,695</b>	<b>24,84,593</b>			<b>24,84,593</b>	<b>10,75,59,288</b>	<b>11,30,85,000</b>
02						64,20,277	6,70,523			6,70,523	70,90,800	1,00,00,000
<b>Total 2 NULL:</b>						<b>64,20,277</b>	<b>6,70,523</b>			<b>6,70,523</b>	<b>70,90,800</b>	<b>1,00,00,000</b>
06						87,07,801	8,32,275			8,32,275	95,40,076	55,64,000
<b>Total 6 NULL:</b>						<b>87,07,801</b>	<b>8,32,275</b>			<b>8,32,275</b>	<b>95,40,076</b>	<b>55,64,000</b>
07						6,22,44,990	1,19,77,154			1,19,77,154	7,42,22,144	9,46,36,000
<b>Total 7 NULL:</b>						<b>6,22,44,990</b>	<b>1,19,77,154</b>			<b>1,19,77,154</b>	<b>7,42,22,144</b>	<b>9,46,36,000</b>
08						7,44,219					7,44,219	1,000
<b>Total 8 NULL:</b>						<b>7,44,219</b>					<b>7,44,219</b>	<b>1,000</b>
11						59,54,596	36,290			36,290	59,90,886	59,99,000
<b>Total 11 NULL:</b>						<b>59,54,596</b>	<b>36,290</b>			<b>36,290</b>	<b>59,90,886</b>	<b>59,99,000</b>
13						1,38,58,258	4,99,692			4,99,692	1,43,57,950	4,00,00,000
<b>Total 13 NULL:</b>						<b>1,38,58,258</b>	<b>4,99,692</b>			<b>4,99,692</b>	<b>1,43,57,950</b>	<b>4,00,00,000</b>
24						27,73,226	2,19,544			2,19,544	29,92,770	1,000
<b>Total 24 NULL:</b>						<b>27,73,226</b>	<b>2,19,544</b>			<b>2,19,544</b>	<b>29,92,770</b>	<b>1,000</b>
26						1,93,725					1,93,725	1,000
<b>Total 26 NULL:</b>						<b>1,93,725</b>					<b>1,93,725</b>	<b>1,000</b>
28						7,09,920					7,09,920	1,000
<b>Total 28 NULL:</b>						<b>7,09,920</b>					<b>7,09,920</b>	<b>1,000</b>
29						8,73,537					8,73,537	1,000
<b>Total 29 NULL:</b>						<b>8,73,537</b>					<b>8,73,537</b>	<b>1,000</b>
49						1,18,94,184	19,73,036			19,73,036	1,38,67,220	2,93,50,000
<b>Total 49 NULL:</b>						<b>1,18,94,184</b>	<b>19,73,036</b>			<b>19,73,036</b>	<b>1,38,67,220</b>	<b>2,93,50,000</b>
<b>Total 0 NULL:</b>						<b>21,94,49,428</b>	<b>1,86,93,107</b>			<b>1,86,93,107</b>	<b>23,81,42,535</b>	<b>29,86,39,000</b>
<b>Total 60 Establishment:</b>						<b>21,94,49,428</b>	<b>1,86,93,107</b>			<b>1,86,93,107</b>	<b>23,81,42,535</b>	<b>29,86,39,000</b>
<b>Total 102 High Courts:</b>						<b>21,94,49,428</b>	<b>1,86,93,107</b>			<b>1,86,93,107</b>	<b>23,81,42,535</b>	<b>29,86,39,000</b>
<b>Total 0 NULL:</b>						<b>21,94,49,428</b>	<b>1,86,93,107</b>			<b>1,86,93,107</b>	<b>23,81,42,535</b>	<b>29,86,39,000</b>
<b>Total 2014 Administration of Justice:</b>						<b>62,72,67,453</b>	<b>5,47,05,812</b>			<b>5,47,05,812</b>	<b>68,19,73,265</b>	<b>90,74,82,000</b>
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2014	00	114	24	60	01	46,67,353	17,159			17,159	46,84,512	47,08,000
<b>Total 1 :</b>						<b>46,67,353</b>	<b>17,159</b>			<b>17,159</b>	<b>46,84,512</b>	<b>47,08,000</b>
02						2,09,99,054	1,18,110			1,18,110	2,11,17,164	2,32,85,000
<b>Total 2 :</b>						<b>2,09,99,054</b>	<b>1,18,110</b>			<b>1,18,110</b>	<b>2,11,17,164</b>	<b>2,32,85,000</b>
06						2,21,210					2,21,210	2,35,000
<b>Total 6 :</b>						<b>2,21,210</b>					<b>2,21,210</b>	<b>2,35,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2014	00	114	24	60	07			25,21,841	5,80,852	5,80,852	31,02,693	38,46,000
					<b>Total 7 :</b>			25,21,841	5,80,852	5,80,852	31,02,693	38,46,000
					11			3,11,842	38,592	38,592	3,50,434	4,13,000
					<b>Total 11 :</b>			3,11,842	38,592	38,592	3,50,434	4,13,000
					13			9,68,881	6,971	6,971	9,75,852	11,97,000
					<b>Total 13 :</b>			9,68,881	6,971	6,971	9,75,852	11,97,000
					24			2,52,060	26,670	26,670	2,78,730	5,00,000
					<b>Total 24 :</b>			2,52,060	26,670	26,670	2,78,730	5,00,000
					28			68,60,000	6,51,000	6,51,000	75,11,000	3,00,00,000
					<b>Total 28 :</b>			68,60,000	6,51,000	6,51,000	75,11,000	3,00,00,000
					29			1,34,868			1,34,868	3,00,000
					<b>Total 29 :</b>			1,34,868			1,34,868	3,00,000
					<b>Total 60 Advocate General's Office:</b>			3,69,37,109	14,39,354	14,39,354	3,83,76,463	6,44,84,000
					<b>Total 24 Law Department:</b>			3,69,37,109	14,39,354	14,39,354	3,83,76,463	6,44,84,000
					<b>Total 114 Legal Advisors and Counsels:</b>			3,69,37,109	14,39,354	14,39,354	3,83,76,463	6,44,84,000
					<b>Total 0 NULL:</b>			3,69,37,109	14,39,354	14,39,354	3,83,76,463	6,44,84,000
					<b>Total 2014 Administration of Justice:</b>			62,72,67,453	5,47,05,812	5,47,05,812	68,19,73,265	90,74,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	45	61	01	4,52,49,163	98,46,191			98,46,191	5,50,95,354	6,25,56,000
					<b>Total 1 :</b>	4,52,49,163	98,46,191			98,46,191	5,50,95,354	6,25,56,000
					02	9,55,359	2,07,006			2,07,006	11,62,365	22,53,000
					<b>Total 2 :</b>	9,55,359	2,07,006			2,07,006	11,62,365	22,53,000
					06	5,33,666					5,33,666	31,28,000
					<b>Total 6 :</b>	5,33,666					5,33,666	31,28,000
					07	5,55,76,353					5,55,76,353	6,62,79,000
					<b>Total 7 :</b>	5,55,76,353					5,55,76,353	6,62,79,000
					11	7,00,294					7,00,294	10,50,000
					<b>Total 11 :</b>	7,00,294					7,00,294	10,50,000
					13	15,51,628					15,51,628	44,95,000
					<b>Total 13 :</b>	15,51,628					15,51,628	44,95,000
					24	8,92,355					8,92,355	1,000
					<b>Total 24 :</b>	8,92,355					8,92,355	1,000
					29	6,40,397	21,061			21,061	6,61,458	1,000
					<b>Total 29 :</b>	6,40,397	21,061			21,061	6,61,458	1,000
					49	2,99,432					2,99,432	1,000
					<b>Total 49 :</b>	2,99,432					2,99,432	1,000
					<b>Total 61 Disrict and Sessions Court, Gangtok:</b>	10,63,98,647	1,00,74,258			1,00,74,258	11,64,72,905	13,97,64,000
					<b>Total 45 Gangtok District:</b>	10,63,98,647	1,00,74,258			1,00,74,258	11,64,72,905	13,97,64,000
49	61				01	49,67,796					49,67,796	56,05,000
					<b>Total 1 :</b>	49,67,796					49,67,796	56,05,000
					02	5,01,743					5,01,743	19,44,000
					<b>Total 2 :</b>	5,01,743					5,01,743	19,44,000
					06	3,82,858					3,82,858	2,80,000
					<b>Total 6 :</b>	3,82,858					3,82,858	2,80,000
					07	43,37,328					43,37,328	45,72,000
					<b>Total 7 :</b>	43,37,328					43,37,328	45,72,000
					08	81,203					81,203	50,000
					<b>Total 8 :</b>	81,203					81,203	50,000
					11	2,24,187					2,24,187	2,50,000
					<b>Total 11 :</b>	2,24,187					2,24,187	2,50,000
					13	3,72,678					3,72,678	6,95,000
					<b>Total 13 :</b>	3,72,678					3,72,678	6,95,000
					19	8,090					8,090	1,000
					<b>Total 19 :</b>	8,090					8,090	1,000
					24	2,00,347					2,00,347	1,000
					<b>Total 24 :</b>	2,00,347					2,00,347	1,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	49	61								
					29	78,382					78,382	1,000
					<b>Total 29 :</b>	<b>78,382</b>					<b>78,382</b>	<b>1,000</b>
					49	29,795					29,795	1,000
					<b>Total 49 :</b>	<b>29,795</b>					<b>29,795</b>	<b>1,000</b>
					<b>Total 61 District and Session Court, Pakyong:</b>	<b>1,11,84,407</b>					<b>1,11,84,407</b>	<b>1,34,00,000</b>
					<b>Total 49 Pakyong District:</b>	<b>1,11,84,407</b>					<b>1,11,84,407</b>	<b>1,34,00,000</b>
					<b>Total 105 Civil and Session Courts:</b>	<b>11,75,83,054</b>	<b>1,00,74,258</b>			<b>1,00,74,258</b>	<b>12,76,57,312</b>	<b>15,31,64,000</b>
					<b>Total 0 NULL:</b>	<b>11,75,83,054</b>	<b>1,00,74,258</b>			<b>1,00,74,258</b>	<b>12,76,57,312</b>	<b>15,31,64,000</b>
					<b>Total 2014 Administration of Justice:</b>	<b>62,72,67,453</b>	<b>5,47,05,812</b>			<b>5,47,05,812</b>	<b>68,19,73,265</b>	<b>90,74,82,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	46	61	01	2,74,32,899	-	6,90,610	-	6,90,610	2,67,42,289	2,81,75,000
Total 1 :					2,74,32,899	-	6,90,610	-	6,90,610	2,67,42,289	2,81,75,000	
02					6,38,701	30,000			30,000	6,68,701	9,27,000	
Total 2 :					6,38,701	30,000			30,000	6,68,701	9,27,000	
06					1,37,839	18,000			18,000	1,55,839	14,08,000	
Total 6 :					1,37,839	18,000			18,000	1,55,839	14,08,000	
07					1,09,86,065	37,43,027			37,43,027	1,47,29,092	2,35,35,000	
Total 7 :					1,09,86,065	37,43,027			37,43,027	1,47,29,092	2,35,35,000	
11					3,32,465	1,94,960			1,94,960	5,27,425	15,00,000	
Total 11 :					3,32,465	1,94,960			1,94,960	5,27,425	15,00,000	
13					8,61,642	66,760			66,760	9,28,402	25,00,000	
Total 13 :					8,61,642	66,760			66,760	9,28,402	25,00,000	
24					3,93,823					3,93,823	5,00,000	
Total 24 :					3,93,823					3,93,823	5,00,000	
26					6,720					6,720	80,000	
Total 26 :					6,720					6,720	80,000	
29					1,12,920					1,12,920	5,00,000	
Total 29 :					1,12,920					1,12,920	5,00,000	
Total 61 District and Session Court - Gyalshing:					4,09,03,074	33,62,137			33,62,137	4,42,65,211	5,91,25,000	
Total 46 Gyalsing District:					4,09,03,074	33,62,137			33,62,137	4,42,65,211	5,91,25,000	
Total 105 Civil and Session Courts:					4,09,03,074	33,62,137			33,62,137	4,42,65,211	5,91,25,000	
Total 0 NULL:					4,09,03,074	33,62,137			33,62,137	4,42,65,211	5,91,25,000	
Total 2014 Administration of Justice:					62,72,67,453	5,47,05,812			5,47,05,812	68,19,73,265	90,74,82,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>													
<b>Grant : 20 Judiciary</b>													
<b>Parameter : 1 Voted</b>													
2014	00	105	47	61	01	1,27,79,708	21,56,812			21,56,812	1,49,36,520	1,69,07,000	
<b>Total 1 :</b>						<b>1,27,79,708</b>	<b>21,56,812</b>			<b>21,56,812</b>	<b>1,49,36,520</b>	<b>1,69,07,000</b>	
					02	1,50,000	15,000			15,000	1,65,000	1,80,000	
<b>Total 2 :</b>						<b>1,50,000</b>	<b>15,000</b>			<b>15,000</b>	<b>1,65,000</b>	<b>1,80,000</b>	
					06	7,13,111					7,13,111	8,46,000	
<b>Total 6 :</b>						<b>7,13,111</b>					<b>7,13,111</b>	<b>8,46,000</b>	
					07	1,01,02,489					1,01,02,489	1,50,61,000	
<b>Total 7 :</b>						<b>1,01,02,489</b>					<b>1,01,02,489</b>	<b>1,50,61,000</b>	
					11	2,44,341					2,44,341	8,35,000	
<b>Total 11 :</b>						<b>2,44,341</b>					<b>2,44,341</b>	<b>8,35,000</b>	
					13	4,40,157	55,663			55,663	4,95,820	38,45,000	
<b>Total 13 :</b>						<b>4,40,157</b>	<b>55,663</b>			<b>55,663</b>	<b>4,95,820</b>	<b>38,45,000</b>	
					19	99,990					99,990	1,000	
<b>Total 19 :</b>						<b>99,990</b>					<b>99,990</b>	<b>1,000</b>	
					24	1,51,516	8,009			8,009	1,59,525	1,000	
<b>Total 24 :</b>						<b>1,51,516</b>	<b>8,009</b>			<b>8,009</b>	<b>1,59,525</b>	<b>1,000</b>	
					26	35,280					35,280	1,000	
<b>Total 26 :</b>						<b>35,280</b>					<b>35,280</b>	<b>1,000</b>	
					29	1,06,196					1,06,196	1,000	
<b>Total 29 :</b>						<b>1,06,196</b>					<b>1,06,196</b>	<b>1,000</b>	
					49	28,322	8,800			8,800	37,122	1,000	
<b>Total 49 :</b>						<b>28,322</b>	<b>8,800</b>			<b>8,800</b>	<b>37,122</b>	<b>1,000</b>	
<b>Total 61 District and Session Court Mangan:</b>						<b>2,48,51,110</b>	<b>22,44,284</b>			<b>22,44,284</b>	<b>2,70,95,394</b>	<b>3,76,79,000</b>	
62					01	46,42,558	-	1,65,238		-	1,65,238	44,77,320	59,17,000
<b>Total 1 :</b>						<b>46,42,558</b>	<b>-</b>	<b>1,65,238</b>		<b>-</b>	<b>1,65,238</b>	<b>44,77,320</b>	<b>59,17,000</b>
					02	1,50,000	15,000			15,000	1,65,000	1,80,000	
<b>Total 2 :</b>						<b>1,50,000</b>	<b>15,000</b>			<b>15,000</b>	<b>1,65,000</b>	<b>1,80,000</b>	
					06	10,156					10,156	2,95,000	
<b>Total 6 :</b>						<b>10,156</b>					<b>10,156</b>	<b>2,95,000</b>	
					07	18,93,154	8,06,076			8,06,076	26,99,230	48,95,000	
<b>Total 7 :</b>						<b>18,93,154</b>	<b>8,06,076</b>			<b>8,06,076</b>	<b>26,99,230</b>	<b>48,95,000</b>	
					11	22,975					22,975	1,00,000	
<b>Total 11 :</b>						<b>22,975</b>					<b>22,975</b>	<b>1,00,000</b>	
<b>Total 62 Court of Civil Judge-cum-Judicial Magistrate, Chungthang Sub-Division:</b>						<b>67,18,843</b>	<b>6,55,838</b>			<b>6,55,838</b>	<b>73,74,681</b>	<b>1,13,87,000</b>	
<b>Total 47 Mangan District:</b>						<b>3,15,69,953</b>	<b>29,00,122</b>			<b>29,00,122</b>	<b>3,44,70,075</b>	<b>4,90,66,000</b>	
<b>Total 105 Civil and Session Courts:</b>						<b>3,15,69,953</b>	<b>29,00,122</b>			<b>29,00,122</b>	<b>3,44,70,075</b>	<b>4,90,66,000</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 20 Judiciary Parameter : 1 Voted												
2014	00					<b>Total 0 NULL:</b>	<b>3,15,69,953</b>	<b>29,00,122</b>		<b>29,00,122</b>	<b>3,44,70,075</b>	<b>4,90,66,000</b>
						<b>Total 2014 Administration of Justice:</b>	<b>62,72,67,453</b>	<b>5,47,05,812</b>		<b>5,47,05,812</b>	<b>68,19,73,265</b>	<b>90,74,82,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	48	61	01			4,40,61,003	58,26,997	58,26,997	4,98,88,000	4,98,88,000
					<b>Total 1 :</b>			4,40,61,003	58,26,997	58,26,997	4,98,88,000	4,98,88,000
					02			10,18,096	45,000	45,000	10,63,096	16,47,000
					<b>Total 2 :</b>			10,18,096	45,000	45,000	10,63,096	16,47,000
					06			17,96,186	8,092	8,092	18,04,278	24,93,000
					<b>Total 6 :</b>			17,96,186	8,092	8,092	18,04,278	24,93,000
					07			3,45,12,992	8,30,370	8,30,370	3,53,43,362	4,41,62,000
					<b>Total 7 :</b>			3,45,12,992	8,30,370	8,30,370	3,53,43,362	4,41,62,000
					11			15,16,489			15,16,489	16,50,000
					<b>Total 11 :</b>			15,16,489			15,16,489	16,50,000
					13			43,77,372	3,80,581	3,80,581	47,57,953	59,95,000
					<b>Total 13 :</b>			43,77,372	3,80,581	3,80,581	47,57,953	59,95,000
<b>Total 61 Disrict and Sessiion Court, Namchi:</b>								8,72,82,138	70,91,040	70,91,040	9,43,73,178	10,58,35,000
<b>Total 48 Namchi Disrict:</b>								8,72,82,138	70,91,040	70,91,040	9,43,73,178	10,58,35,000
<b>Total 105 Civil and Session Courts:</b>								8,72,82,138	70,91,040	70,91,040	9,43,73,178	10,58,35,000
<b>Total 0 NULL:</b>								8,72,82,138	70,91,040	70,91,040	9,43,73,178	10,58,35,000
<b>Total 2014 Administration of Justice:</b>								62,72,67,453	5,47,05,812	5,47,05,812	68,19,73,265	90,74,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	50	61	01	54,76,318	7,60,542			7,60,542	62,36,860	84,16,000
					<b>Total 1 :</b>	54,76,318	7,60,542			7,60,542	62,36,860	84,16,000
					06	77,960					77,960	4,21,000
					<b>Total 6 :</b>	77,960					77,960	4,21,000
					07	26,81,674					26,81,674	69,67,000
					<b>Total 7 :</b>	26,81,674					26,81,674	69,67,000
					11	2,62,045					2,62,045	3,00,000
					<b>Total 11 :</b>	2,62,045					2,62,045	3,00,000
					13	3,35,117	71,343			71,343	4,06,460	10,00,000
					<b>Total 13 :</b>	3,35,117	71,343			71,343	4,06,460	10,00,000
					24	25,462					25,462	1,00,000
					<b>Total 24 :</b>	25,462					25,462	1,00,000
					<b>Total 61 District and Session Court, Soreng:</b>	88,58,576	8,31,885			8,31,885	96,90,461	1,72,04,000
					<b>Total 50 Soreng Disrict:</b>	88,58,576	8,31,885			8,31,885	96,90,461	1,72,04,000
					<b>Total 105 Civil and Session Courts:</b>	88,58,576	8,31,885			8,31,885	96,90,461	1,72,04,000
					<b>Total 0 NULL:</b>	88,58,576	8,31,885			8,31,885	96,90,461	1,72,04,000
					<b>Total 2014 Administration of Justice:</b>	62,72,67,453	5,47,05,812			5,47,05,812	68,19,73,265	90,74,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 8 Election</b>												
<b>Parameter : 1 Voted</b>												
2015	00	102	60	00	01	2,82,84,828	26,88,038			26,88,038	3,09,72,866	2,66,08,000
<b>Total 1 NULL:</b>						2,82,84,828	26,88,038			26,88,038	3,09,72,866	2,66,08,000
02						56,16,586	6,44,927			6,44,927	62,61,513	63,52,000
<b>Total 2 NULL:</b>						56,16,586	6,44,927			6,44,927	62,61,513	63,52,000
06						4,92,828					4,92,828	13,30,000
<b>Total 6 NULL:</b>						4,92,828					4,92,828	13,30,000
07						1,79,78,938	19,48,454			19,48,454	1,99,27,392	2,23,90,000
<b>Total 7 NULL:</b>						1,79,78,938	19,48,454			19,48,454	1,99,27,392	2,23,90,000
08						1,18,162					1,18,162	1,00,000
<b>Total 8 NULL:</b>						1,18,162					1,18,162	1,00,000
11						1,78,033					1,78,033	7,00,000
<b>Total 11 NULL:</b>						1,78,033					1,78,033	7,00,000
13						18,79,375					18,79,375	30,00,000
<b>Total 13 NULL:</b>						18,79,375					18,79,375	30,00,000
<b>Total 0 NULL:</b>						5,45,48,750	52,81,419			52,81,419	5,98,30,169	6,03,81,000
<b>Total 60 Establishment:</b>						5,45,48,750	52,81,419			52,81,419	5,98,30,169	6,03,81,000
<b>Total 102 Electoral Officers:</b>						5,45,48,750	52,81,419			52,81,419	5,98,30,169	6,03,81,000
103	08	00			16	5,040					5,040	16,00,000
<b>Total 16 NULL:</b>						5,040					5,040	16,00,000
49						65,19,298					65,19,298	1,11,00,000
<b>Total 49 NULL:</b>						65,19,298					65,19,298	1,11,00,000
<b>Total 0 NULL:</b>						65,24,338					65,24,338	1,27,00,000
<b>Total 8 Election Department:</b>						65,24,338					65,24,338	1,27,00,000
<b>Total 103 Preparation and Printing of Electoral rolls:</b>						65,24,338					65,24,338	1,27,00,000
104	62	00			49	4,57,05,045					4,57,05,045	10,50,00,000
<b>Total 49 NULL:</b>						4,57,05,045					4,57,05,045	10,50,00,000
<b>Total 0 NULL:</b>						4,57,05,045					4,57,05,045	10,50,00,000
<b>Total 62 Conduct of Election:</b>						4,57,05,045					4,57,05,045	10,50,00,000
<b>Total 104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when:</b>						4,57,05,045					4,57,05,045	10,50,00,000
105	62	00			49	1,000					1,000	1,000
<b>Total 49 NULL:</b>						1,000					1,000	1,000
<b>Total 0 NULL:</b>						1,000					1,000	1,000
<b>Total 62 Conduct of Election:</b>						1,000					1,000	1,000
<b>Total 105 Charges for conduct of elections to Parliament:</b>						1,000					1,000	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 8 Election</b>												
<b>Parameter : 1 Voted</b>												
2015	00	108	63	00	13	2,60,066					2,60,066	20,00,000
<b>Total 13 NULL:</b>						2,60,066					2,60,066	20,00,000
49						4,47,603					4,47,603	
<b>Total 49 NULL:</b>						4,47,603					4,47,603	
<b>Total 0 NULL:</b>						7,07,669					7,07,669	20,00,000
<b>Total 63 Photo Identity Cards:</b>						7,07,669					7,07,669	20,00,000
<b>Total 108 Issue on Photo Identity Cards to Voters:</b>						7,07,669					7,07,669	20,00,000
911	00	00	00	00		- 62,766					- 62,766	
<b>Total 0 NULL:</b>						- 62,766					- 62,766	
<b>Total 0 NULL:</b>						- 62,766					- 62,766	
<b>Total 0 NULL:</b>						- 62,766					- 62,766	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						- 62,766					- 62,766	
<b>Total 0 NULL:</b>						10,74,24,036	52,81,419			52,81,419	11,27,05,455	18,00,82,000
<b>Total 2015 Elections:</b>						13,99,37,995	66,02,314			66,02,314	14,65,40,309	24,54,68,000
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2015	00	101	60	00	01	1,54,16,783	- 9,69,475			- 9,69,475	1,44,47,308	1,74,07,000
<b>Total 1 NULL:</b>						1,54,16,783	- 9,69,475			- 9,69,475	1,44,47,308	1,74,07,000
02						12,30,724	1,69,947			1,69,947	14,00,671	74,63,000
<b>Total 2 NULL:</b>						12,30,724	1,69,947			1,69,947	14,00,671	74,63,000
06						10,67,287	28,688			28,688	10,95,975	8,70,000
<b>Total 6 NULL:</b>						10,67,287	28,688			28,688	10,95,975	8,70,000
07						1,01,18,000	9,69,475			9,69,475	1,10,87,475	1,39,17,000
<b>Total 7 NULL:</b>						1,01,18,000	9,69,475			9,69,475	1,10,87,475	1,39,17,000
11						38,656					38,656	1,81,000
<b>Total 11 NULL:</b>						38,656					38,656	1,81,000
13						2,42,576	11,627			11,627	2,54,203	4,81,000
<b>Total 13 NULL:</b>						2,42,576	11,627			11,627	2,54,203	4,81,000
14						14,26,400					14,26,400	14,10,000
<b>Total 14 NULL:</b>						14,26,400					14,26,400	14,10,000
24						3,25,643					3,25,643	1,000
<b>Total 24 NULL:</b>						3,25,643					3,25,643	1,000
29						12,02,592					12,02,592	8,35,000
<b>Total 29 NULL:</b>						12,02,592					12,02,592	8,35,000
49						10,23,324	10,087			10,087	10,33,411	11,40,000
<b>Total 49 NULL:</b>						10,23,324	10,087			10,087	10,33,411	11,40,000
<b>Total 0 NULL:</b>						3,20,91,985	2,20,349			2,20,349	3,23,12,334	4,37,05,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2015	00	101	60	00								
						<b>Total 60 State Election Commission:</b>	<b>3,20,91,985</b>	<b>2,20,349</b>		<b>2,20,349</b>	<b>3,23,12,334</b>	<b>4,37,05,000</b>
						<b>Total 101 Election Commission:</b>	<b>3,20,91,985</b>	<b>2,20,349</b>		<b>2,20,349</b>	<b>3,23,12,334</b>	<b>4,37,05,000</b>
	103	60	00	16				<b>9,10,587</b>		<b>9,10,587</b>	<b>9,10,587</b>	<b>10,00,000</b>
						<b>Total 16 NULL:</b>		<b>9,10,587</b>		<b>9,10,587</b>	<b>9,10,587</b>	<b>10,00,000</b>
					49		<b>2,29,565</b>	<b>1,89,959</b>		<b>1,89,959</b>	<b>4,19,524</b>	<b>21,00,000</b>
						<b>Total 49 NULL:</b>	<b>2,29,565</b>	<b>1,89,959</b>		<b>1,89,959</b>	<b>4,19,524</b>	<b>21,00,000</b>
						<b>Total 0 NULL:</b>	<b>2,29,565</b>	<b>11,00,546</b>		<b>11,00,546</b>	<b>13,30,111</b>	<b>31,00,000</b>
						<b>Total 60 State Election Department:</b>	<b>2,29,565</b>	<b>11,00,546</b>		<b>11,00,546</b>	<b>13,30,111</b>	<b>31,00,000</b>
						<b>Total 103 Preparation and Printing of Electoral rolls:</b>	<b>2,29,565</b>	<b>11,00,546</b>		<b>11,00,546</b>	<b>13,30,111</b>	<b>31,00,000</b>
	109	61	00	49			<b>1,95,985</b>				<b>1,95,985</b>	<b>11,74,000</b>
						<b>Total 49 NULL:</b>	<b>1,95,985</b>				<b>1,95,985</b>	<b>11,74,000</b>
						<b>Total 0 NULL:</b>	<b>1,95,985</b>				<b>1,95,985</b>	<b>11,74,000</b>
						<b>Total 61 Conduct of Election to Panchayat:</b>	<b>1,95,985</b>				<b>1,95,985</b>	<b>11,74,000</b>
						<b>Total 109 Charges for Conduct of Election to Panchayats/Local Bodies:</b>	<b>1,95,985</b>				<b>1,95,985</b>	<b>11,74,000</b>
						<b>Total 0 NULL:</b>	<b>3,25,17,535</b>	<b>13,20,895</b>		<b>13,20,895</b>	<b>3,38,38,430</b>	<b>4,79,79,000</b>
						<b>Total 2015 Elections:</b>	<b>13,99,37,995</b>	<b>66,02,314</b>		<b>66,02,314</b>	<b>14,65,40,309</b>	<b>24,54,68,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
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Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2015	00	101	60	00	01	-	3,576				-	3,576	1,74,07,000
Total 1 NULL:						-	3,576				-	3,576	1,74,07,000
Total 0 NULL:						-	3,576				-	3,576	1,74,07,000
Total 60 State Election Commission:						-	3,576				-	3,576	1,74,07,000
Total 101 Election Commission:						-	3,576				-	3,576	1,74,07,000
Total 0 NULL:						-	3,576				-	3,576	1,74,07,000
Total 2015 Elections:						13,99,37,995	66,02,314			66,02,314	14,65,40,309	24,54,68,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 10 Finance</b>											
<b>Parameter : 1 Voted</b>											
2020	00	105	00	44	01	96,08,418	9,27,521		9,27,521	1,05,35,939	1,09,03,000
<b>Total 1 :</b>					96,08,418	9,27,521		9,27,521	9,27,521	1,05,35,939	1,09,03,000
<b>07</b>					61,70,433	6,69,342		6,69,342	6,69,342	68,39,775	88,27,000
<b>Total 7 :</b>					61,70,433	6,69,342		6,69,342	6,69,342	68,39,775	88,27,000
<b>11</b>					75,000					75,000	1,31,000
<b>Total 11 :</b>					75,000					75,000	1,31,000
<b>14</b>						1,40,074		1,40,074	1,40,074	1,40,074	4,00,000
<b>Total 14 :</b>						1,40,074		1,40,074	1,40,074	1,40,074	4,00,000
<b>Total 44 Head Office Establishment:</b>					1,58,53,851	17,36,937		17,36,937	17,36,937	1,75,90,788	2,02,61,000
<b>Total 0 NULL:</b>					1,58,53,851	17,36,937		17,36,937	17,36,937	1,75,90,788	2,02,61,000
<b>Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:</b>					1,58,53,851	17,36,937		17,36,937	17,36,937	1,75,90,788	2,02,61,000
<b>Total 0 NULL:</b>					1,58,53,851	17,36,937		17,36,937	17,36,937	1,75,90,788	2,02,61,000
<b>Total 2020 Collection of Taxes on Income and Expenditure:</b>					2,31,09,235	24,04,857		24,04,857	24,04,857	2,55,14,092	2,95,60,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 10 Finance Parameter : 1 Voted										
2020	00	105	00	66	01					
					51,96,777	6,67,920	-	10,88,070	-	4,20,150
					<b>Total 1 :</b>	<b>6,67,920</b>	<b>-</b>	<b>10,88,070</b>	<b>-</b>	<b>4,20,150</b>
				06	1,20,151				1,20,151	2,41,000
					<b>Total 6 :</b>	<b>1,20,151</b>			<b>1,20,151</b>	<b>2,41,000</b>
				07	17,05,372			10,88,070	10,88,070	27,93,442
					<b>Total 7 :</b>	<b>17,05,372</b>		<b>10,88,070</b>	<b>10,88,070</b>	<b>27,93,442</b>
				11	45,400				45,400	61,000
					<b>Total 11 :</b>	<b>45,400</b>			<b>45,400</b>	<b>61,000</b>
				13	1,87,684				1,87,684	2,51,000
					<b>Total 13 :</b>	<b>1,87,684</b>			<b>1,87,684</b>	<b>2,51,000</b>
				<b>Total 66 Jorethang Sub-Division:</b>		<b>72,55,384</b>	<b>6,67,920</b>		<b>6,67,920</b>	<b>79,23,304</b>
				<b>Total 0 NULL:</b>		<b>72,55,384</b>	<b>6,67,920</b>		<b>6,67,920</b>	<b>79,23,304</b>
				<b>Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:</b>		<b>72,55,384</b>	<b>6,67,920</b>		<b>6,67,920</b>	<b>79,23,304</b>
				<b>Total 0 NULL:</b>		<b>72,55,384</b>	<b>6,67,920</b>		<b>6,67,920</b>	<b>79,23,304</b>
				<b>Total 2020 Collection of Taxes on Income and Expenditure:</b>		<b>2,31,09,235</b>	<b>24,04,857</b>		<b>24,04,857</b>	<b>2,55,14,092</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 22 Land Revenue And Disaster Management</b>											
<b>Parameter : 1 Voted</b>											
2029	00	001	00	44	01	1,03,36,185	12,58,778		12,58,778	1,15,94,963	1,15,96,000
					<b>Total 1 :</b>	<b>1,03,36,185</b>	<b>12,58,778</b>		<b>12,58,778</b>	<b>1,15,94,963</b>	<b>1,15,96,000</b>
					02	29,86,607	3,30,000		3,30,000	33,16,607	11,61,32,000
					<b>Total 2 :</b>	<b>29,86,607</b>	<b>3,30,000</b>		<b>3,30,000</b>	<b>33,16,607</b>	<b>11,61,32,000</b>
					06	3,20,953				3,20,953	5,80,000
					<b>Total 6 :</b>	<b>3,20,953</b>				<b>3,20,953</b>	<b>5,80,000</b>
					07	60,56,330				60,56,330	93,10,000
					<b>Total 7 :</b>	<b>60,56,330</b>				<b>60,56,330</b>	<b>93,10,000</b>
					13	1,52,973				1,52,973	15,94,000
					<b>Total 13 :</b>	<b>1,52,973</b>				<b>1,52,973</b>	<b>15,94,000</b>
					24	8,80,632				8,80,632	1,000
					<b>Total 24 :</b>	<b>8,80,632</b>				<b>8,80,632</b>	<b>1,000</b>
					29	4,37,693				4,37,693	1,000
					<b>Total 29 :</b>	<b>4,37,693</b>				<b>4,37,693</b>	<b>1,000</b>
					49	2,16,072				2,16,072	36,92,000
					<b>Total 49 :</b>	<b>2,16,072</b>				<b>2,16,072</b>	<b>36,92,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>2,13,87,445</b>	<b>15,88,778</b>		<b>15,88,778</b>	<b>2,29,76,223</b>	<b>14,29,06,000</b>
					<b>Total 0 NULL:</b>	<b>2,13,87,445</b>	<b>15,88,778</b>		<b>15,88,778</b>	<b>2,29,76,223</b>	<b>14,29,06,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>2,13,87,445</b>	<b>15,88,778</b>		<b>15,88,778</b>	<b>2,29,76,223</b>	<b>14,29,06,000</b>
103	61	00	01		58,70,528	4,74,858			4,74,858	63,45,386	78,38,000
					<b>Total 1 NULL:</b>	<b>58,70,528</b>	<b>4,74,858</b>		<b>4,74,858</b>	<b>63,45,386</b>	<b>78,38,000</b>
					06	2,70,058				2,70,058	3,92,000
					<b>Total 6 NULL:</b>	<b>2,70,058</b>				<b>2,70,058</b>	<b>3,92,000</b>
					07	36,52,640	3,43,780		3,43,780	39,96,420	62,48,000
					<b>Total 7 NULL:</b>	<b>36,52,640</b>	<b>3,43,780</b>		<b>3,43,780</b>	<b>39,96,420</b>	<b>62,48,000</b>
					<b>Total 0 NULL:</b>	<b>97,93,226</b>	<b>8,18,638</b>		<b>8,18,638</b>	<b>1,06,11,864</b>	<b>1,44,78,000</b>
					<b>Total 61 Land Records:</b>	<b>97,93,226</b>	<b>8,18,638</b>		<b>8,18,638</b>	<b>1,06,11,864</b>	<b>1,44,78,000</b>
					<b>Total 103 Land Records:</b>	<b>97,93,226</b>	<b>8,18,638</b>		<b>8,18,638</b>	<b>1,06,11,864</b>	<b>1,44,78,000</b>
					<b>Total 0 NULL:</b>	<b>3,11,80,671</b>	<b>24,07,416</b>		<b>24,07,416</b>	<b>3,35,88,087</b>	<b>15,73,84,000</b>
					<b>Total 2029 Land Revenue:</b>	<b>18,73,20,802</b>	<b>1,71,97,046</b>		<b>1,71,97,046</b>	<b>20,45,17,848</b>	<b>95,77,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	001	00	44	02	1,45,72,019	24,38,770			24,38,770	1,70,10,789	11,61,32,000
Total 2 :						1,45,72,019	24,38,770			24,38,770	1,70,10,789	11,61,32,000
Total 44 Head Office Establishment:						1,45,72,019	24,38,770			24,38,770	1,70,10,789	11,61,32,000
Total 0 NULL:						1,45,72,019	24,38,770			24,38,770	1,70,10,789	11,61,32,000
Total 1 Direction and Administration:						1,45,72,019	24,38,770			24,38,770	1,70,10,789	11,61,32,000
101	60	45	01			2,43,37,272	20,52,912			20,52,912	2,63,90,184	2,64,60,000
Total 1 :						2,43,37,272	20,52,912			20,52,912	2,63,90,184	2,64,60,000
			06			7,37,293					7,37,293	13,23,000
Total 6 :						7,37,293					7,37,293	13,23,000
			07			1,46,01,236	19,66,878			19,66,878	1,65,68,114	2,12,49,000
Total 7 :						1,46,01,236	19,66,878			19,66,878	1,65,68,114	2,12,49,000
			11			12,318					12,318	1,50,000
Total 11 :						12,318					12,318	1,50,000
			13			2,99,894					2,99,894	7,89,000
Total 13 :						2,99,894					2,99,894	7,89,000
Total 45 East District:						3,99,88,013	40,19,790			40,19,790	4,40,07,803	4,99,71,000
Total 60 District Collectrate:						3,99,88,013	40,19,790			40,19,790	4,40,07,803	4,99,71,000
Total 101 Collection Charges:						3,99,88,013	40,19,790			40,19,790	4,40,07,803	4,99,71,000
Total 0 NULL:						5,45,60,032	64,58,560			64,58,560	6,10,18,592	16,61,03,000
Total 2029 Land Revenue:						18,73,20,802	1,71,97,046			1,71,97,046	20,45,17,848	95,77,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	001	00	44	02	1,15,39,150	2,13,000			2,13,000	1,17,52,150	11,61,32,000
<b>Total 2 :</b>						1,15,39,150	2,13,000			2,13,000	1,17,52,150	11,61,32,000
<b>Total 44 Head Office Establishment:</b>						1,15,39,150	2,13,000			2,13,000	1,17,52,150	11,61,32,000
<b>Total 0 NULL:</b>						1,15,39,150	2,13,000			2,13,000	1,17,52,150	11,61,32,000
<b>Total 1 Direction and Administration:</b>						1,15,39,150	2,13,000			2,13,000	1,17,52,150	11,61,32,000
101	60	46	01			31,03,648	3,52,568			3,52,568	34,56,216	43,53,000
<b>Total 1 :</b>						31,03,648	3,52,568			3,52,568	34,56,216	43,53,000
			06			15,073					15,073	2,18,000
<b>Total 6 :</b>						15,073					15,073	2,18,000
			07			18,58,579	1,83,698			1,83,698	20,42,277	35,01,000
<b>Total 7 :</b>						18,58,579	1,83,698			1,83,698	20,42,277	35,01,000
			11			67,343					67,343	1,50,000
<b>Total 11 :</b>						67,343					67,343	1,50,000
			13			1,49,206					1,49,206	4,49,000
<b>Total 13 :</b>						1,49,206					1,49,206	4,49,000
<b>Total 46 West District:</b>						51,93,849	5,36,266			5,36,266	57,30,115	86,71,000
<b>Total 60 District Collectrate:</b>						51,93,849	5,36,266			5,36,266	57,30,115	86,71,000
<b>Total 101 Collection Charges:</b>						51,93,849	5,36,266			5,36,266	57,30,115	86,71,000
<b>Total 0 NULL:</b>						1,67,32,999	7,49,266			7,49,266	1,74,82,265	12,48,03,000
<b>Total 2029 Land Revenue:</b>						18,73,20,802	1,71,97,046			1,71,97,046	20,45,17,848	95,77,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2029	00	001	00	44	02	75,77,468	3,57,000			3,57,000	79,34,468	11,61,32,000
<b>Total 2 :</b>						<b>75,77,468</b>	<b>3,57,000</b>			<b>3,57,000</b>	<b>79,34,468</b>	<b>11,61,32,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>75,77,468</b>	<b>3,57,000</b>			<b>3,57,000</b>	<b>79,34,468</b>	<b>11,61,32,000</b>
<b>Total 0 NULL:</b>						<b>75,77,468</b>	<b>3,57,000</b>			<b>3,57,000</b>	<b>79,34,468</b>	<b>11,61,32,000</b>
<b>Total 1 Direction and Administration:</b>						<b>75,77,468</b>	<b>3,57,000</b>			<b>3,57,000</b>	<b>79,34,468</b>	<b>11,61,32,000</b>
101	60	47	01			62,20,496					62,20,496	62,93,000
<b>Total 1 :</b>						<b>62,20,496</b>					<b>62,20,496</b>	<b>62,93,000</b>
			06			29,965					29,965	3,15,000
<b>Total 6 :</b>						<b>29,965</b>					<b>29,965</b>	<b>3,15,000</b>
			07			33,07,415	9,58,714			9,58,714	42,66,129	51,08,000
<b>Total 7 :</b>						<b>33,07,415</b>	<b>9,58,714</b>			<b>9,58,714</b>	<b>42,66,129</b>	<b>51,08,000</b>
			11				11,050			11,050	11,050	2,00,000
<b>Total 11 :</b>							<b>11,050</b>			<b>11,050</b>	<b>11,050</b>	<b>2,00,000</b>
			13			6,000	29,400			29,400	35,400	2,99,000
<b>Total 13 :</b>						<b>6,000</b>	<b>29,400</b>			<b>29,400</b>	<b>35,400</b>	<b>2,99,000</b>
<b>Total 47 North District:</b>						<b>95,63,876</b>	<b>9,99,164</b>			<b>9,99,164</b>	<b>1,05,63,040</b>	<b>1,22,15,000</b>
<b>Total 60 District Collectrate:</b>						<b>95,63,876</b>	<b>9,99,164</b>			<b>9,99,164</b>	<b>1,05,63,040</b>	<b>1,22,15,000</b>
<b>Total 101 Collection Charges:</b>						<b>95,63,876</b>	<b>9,99,164</b>			<b>9,99,164</b>	<b>1,05,63,040</b>	<b>1,22,15,000</b>
<b>Total 0 NULL:</b>						<b>1,71,41,344</b>	<b>13,56,164</b>			<b>13,56,164</b>	<b>1,84,97,508</b>	<b>12,83,47,000</b>
<b>Total 2029 Land Revenue:</b>						<b>18,73,20,802</b>	<b>1,71,97,046</b>			<b>1,71,97,046</b>	<b>20,45,17,848</b>	<b>95,77,00,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2029	00	001	00	44	02	1,94,63,282	39,47,842			39,47,842	2,34,11,124	11,61,32,000
					<b>Total 2 :</b>	1,94,63,282	39,47,842			39,47,842	2,34,11,124	11,61,32,000
					<b>Total 44 Head Office Establishment:</b>	1,94,63,282	39,47,842			39,47,842	2,34,11,124	11,61,32,000
					<b>Total 0 NULL:</b>	1,94,63,282	39,47,842			39,47,842	2,34,11,124	11,61,32,000
					<b>Total 1 Direction and Administration:</b>	1,94,63,282	39,47,842			39,47,842	2,34,11,124	11,61,32,000
	101	60	48		01	1,37,32,458	20,00,866			20,00,866	1,57,33,324	1,68,91,000
					<b>Total 1 :</b>	1,37,32,458	20,00,866			20,00,866	1,57,33,324	1,68,91,000
					06		32,949			32,949	32,949	8,44,000
					<b>Total 6 :</b>		32,949			32,949	32,949	8,44,000
					07	1,16,36,774					1,16,36,774	1,39,53,000
					<b>Total 7 :</b>	1,16,36,774					1,16,36,774	1,39,53,000
					11	64,970	22,197			22,197	87,167	3,00,000
					<b>Total 11 :</b>	64,970	22,197			22,197	87,167	3,00,000
					13	2,65,686	27,286			27,286	2,92,972	6,79,000
					<b>Total 13 :</b>	2,65,686	27,286			27,286	2,92,972	6,79,000
					<b>Total 48 South District:</b>	2,56,99,888	20,83,298			20,83,298	2,77,83,186	3,26,67,000
					<b>Total 60 District Collectrate:</b>	2,56,99,888	20,83,298			20,83,298	2,77,83,186	3,26,67,000
					<b>Total 101 Collection Charges:</b>	2,56,99,888	20,83,298			20,83,298	2,77,83,186	3,26,67,000
					<b>Total 0 NULL:</b>	4,51,63,170	60,31,140			60,31,140	5,11,94,310	14,87,99,000
					<b>Total 2029 Land Revenue:</b>	18,73,20,802	1,71,97,046			1,71,97,046	20,45,17,848	95,77,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2029	00	001	00	44	02	1,15,01,180	1,94,500			1,94,500	1,16,95,680	11,61,32,000
<b>Total 2 :</b>						<b>1,15,01,180</b>	<b>1,94,500</b>			<b>1,94,500</b>	<b>1,16,95,680</b>	<b>11,61,32,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>1,15,01,180</b>	<b>1,94,500</b>			<b>1,94,500</b>	<b>1,16,95,680</b>	<b>11,61,32,000</b>
<b>Total 0 NULL:</b>						<b>1,15,01,180</b>	<b>1,94,500</b>			<b>1,94,500</b>	<b>1,16,95,680</b>	<b>11,61,32,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,15,01,180</b>	<b>1,94,500</b>			<b>1,94,500</b>	<b>1,16,95,680</b>	<b>11,61,32,000</b>
<b>Total 0 NULL:</b>						<b>1,15,01,180</b>	<b>1,94,500</b>			<b>1,94,500</b>	<b>1,16,95,680</b>	<b>11,61,32,000</b>
<b>Total 2029 Land Revenue:</b>						<b>18,73,20,802</b>	<b>1,71,97,046</b>			<b>1,71,97,046</b>	<b>20,45,17,848</b>	<b>95,77,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2029	00	001	00	44	02	1,10,41,406					1,10,41,406	11,61,32,000
<b>Total 2 :</b>						1,10,41,406					1,10,41,406	11,61,32,000
<b>Total 44 Head Office Establishment:</b>						1,10,41,406					1,10,41,406	11,61,32,000
<b>Total 0 NULL:</b>						1,10,41,406					1,10,41,406	11,61,32,000
<b>Total 1 Direction and Administration:</b>						1,10,41,406					1,10,41,406	11,61,32,000
<b>Total 0 NULL:</b>						1,10,41,406					1,10,41,406	11,61,32,000
<b>Total 2029 Land Revenue:</b>						18,73,20,802	1,71,97,046			1,71,97,046	20,45,17,848	95,77,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2030	01	101	00	00	49	60,470					60,470	16,50,000
					<b>Total 49 NULL:</b>	60,470					60,470	16,50,000
					<b>Total 0 NULL:</b>	60,470					60,470	16,50,000
					<b>Total 0 NULL:</b>	60,470					60,470	16,50,000
					<b>Total 101 Cost of Stamps:</b>	60,470					60,470	16,50,000
					<b>Total 1 Stamps-Judicial:</b>	60,470					60,470	16,50,000
02	101	00	00	00	49	4,26,900					4,26,900	5,50,000
					<b>Total 49 NULL:</b>	4,26,900					4,26,900	5,50,000
					<b>Total 0 NULL:</b>	4,26,900					4,26,900	5,50,000
					<b>Total 0 NULL:</b>	4,26,900					4,26,900	5,50,000
					<b>Total 101 Cost of Stamps:</b>	4,26,900					4,26,900	5,50,000
					<b>Total 2 Stamps-Non-Judicial:</b>	4,26,900					4,26,900	5,50,000
					<b>Total 2030 Stamps and Registration:</b>	4,87,370					4,87,370	22,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 9 Excise</b>													
<b>Parameter : 1 Voted</b>													
2039	00	001	44	00	01	2,14,89,853	-	8,87,615		-	8,87,615	2,06,02,238	2,27,39,000
<b>Total 1 NULL:</b>						2,14,89,853	-	8,87,615		-	8,87,615	2,06,02,238	2,27,39,000
					02	70,85,744					70,85,744	71,90,000	
<b>Total 2 NULL:</b>						70,85,744					70,85,744	71,90,000	
					06	6,73,283					6,73,283	11,37,000	
<b>Total 6 NULL:</b>						6,73,283					6,73,283	11,37,000	
					07	96,95,061	38,25,000			38,25,000	1,35,20,061	1,83,30,000	
<b>Total 7 NULL:</b>						96,95,061	38,25,000			38,25,000	1,35,20,061	1,83,30,000	
					11	2,09,916	49,329			49,329	2,59,245	7,43,000	
<b>Total 11 NULL:</b>						2,09,916	49,329			49,329	2,59,245	7,43,000	
					13	9,99,485	2,04,130			2,04,130	12,03,615	1,01,36,000	
<b>Total 13 NULL:</b>						9,99,485	2,04,130			2,04,130	12,03,615	1,01,36,000	
					16	59,070					59,070	1,00,000	
<b>Total 16 NULL:</b>						59,070					59,070	1,00,000	
					24	4,75,038					4,75,038	1,000	
<b>Total 24 NULL:</b>						4,75,038					4,75,038	1,000	
					29	1,39,258	1,06,377			1,06,377	2,45,635	1,000	
<b>Total 29 NULL:</b>						1,39,258	1,06,377			1,06,377	2,45,635	1,000	
					49	56,640	3,17,740			3,17,740	3,74,380	25,00,000	
<b>Total 49 NULL:</b>						56,640	3,17,740			3,17,740	3,74,380	25,00,000	
<b>Total 0 NULL:</b>						4,08,83,348	36,14,961			36,14,961	4,44,98,309	6,28,77,000	
<b>Total 44 Head Office:</b>						4,08,83,348	36,14,961			36,14,961	4,44,98,309	6,28,77,000	
<b>Total 1 Direction and Administration:</b>						4,08,83,348	36,14,961			36,14,961	4,44,98,309	6,28,77,000	
<b>Total 0 NULL:</b>						4,08,83,348	36,14,961			36,14,961	4,44,98,309	6,28,77,000	
<b>Total 2039 State Excise:</b>						7,20,76,983	66,52,613			66,52,613	7,87,29,596	10,44,63,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	62	00	01	1,98,45,707	3,97,503			3,97,503	2,02,43,210	2,13,81,000
					<b>Total 1 NULL:</b>	1,98,45,707	3,97,503			3,97,503	2,02,43,210	2,13,81,000
					06	86,853	18,786			18,786	1,05,639	10,69,000
					<b>Total 6 NULL:</b>	86,853	18,786			18,786	1,05,639	10,69,000
					07	1,05,95,213	24,94,664			24,94,664	1,30,89,877	1,72,60,000
					<b>Total 7 NULL:</b>	1,05,95,213	24,94,664			24,94,664	1,30,89,877	1,72,60,000
					11	2,21,535	55,750			55,750	2,77,285	5,20,000
					<b>Total 11 NULL:</b>	2,21,535	55,750			55,750	2,77,285	5,20,000
					13	1,39,765	51,404			51,404	1,91,169	11,14,000
					<b>Total 13 NULL:</b>	1,39,765	51,404			51,404	1,91,169	11,14,000
					14	60,000					60,000	2,40,000
					<b>Total 14 NULL:</b>	60,000					60,000	2,40,000
					24	2,28,990					2,28,990	1,000
					<b>Total 24 NULL:</b>	2,28,990					2,28,990	1,000
					29	15,572	19,545			19,545	35,117	1,000
					<b>Total 29 NULL:</b>	15,572	19,545			19,545	35,117	1,000
					<b>Total 0 NULL:</b>	3,11,93,635	30,37,652			30,37,652	3,42,31,287	4,15,86,000
					<b>Total 62 South &amp; West:</b>	3,11,93,635	30,37,652			30,37,652	3,42,31,287	4,15,86,000
					<b>Total 1 Direction and Administration:</b>	3,11,93,635	30,37,652			30,37,652	3,42,31,287	4,15,86,000
					<b>Total 0 NULL:</b>	3,11,93,635	30,37,652			30,37,652	3,42,31,287	4,15,86,000
					<b>Total 2039 State Excise:</b>	7,20,76,983	66,52,613			66,52,613	7,87,29,596	10,44,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	45	01	2,82,93,096	28,97,780			28,97,780	3,11,90,876	2,14,96,000
					<b>Total 1 :</b>	2,82,93,096	28,97,780			28,97,780	3,11,90,876	2,14,96,000
					02	80,47,999	9,74,857			9,74,857	90,22,856	84,69,000
					<b>Total 2 :</b>	80,47,999	9,74,857			9,74,857	90,22,856	84,69,000
					06	1,92,378	45,340			45,340	2,37,718	10,75,000
					<b>Total 6 :</b>	1,92,378	45,340			45,340	2,37,718	10,75,000
					07	14,55,858					14,55,858	1,73,44,000
					<b>Total 7 :</b>	14,55,858					14,55,858	1,73,44,000
					13	79,851					79,851	9,65,000
					<b>Total 13 :</b>	79,851					79,851	9,65,000
					24	63,936					63,936	1,000
					<b>Total 24 :</b>	63,936					63,936	1,000
					29	17,784					17,784	1,000
					<b>Total 29 :</b>	17,784					17,784	1,000
					<b>Total 45 Gangtok District:</b>	3,81,50,902	39,17,977			39,17,977	4,20,68,879	4,93,51,000
					<b>Total 65 Regional Transport Office:</b>	3,81,50,902	39,17,977			39,17,977	4,20,68,879	4,93,51,000
					<b>Total 101 Collection Charges:</b>	3,81,50,902	39,17,977			39,17,977	4,20,68,879	4,93,51,000
					<b>Total 0 NULL:</b>	3,81,50,902	39,17,977			39,17,977	4,20,68,879	4,93,51,000
					<b>Total 2041 Taxes on Vehicles:</b>	12,50,94,744	1,28,57,922			1,28,57,922	13,79,52,666	15,57,60,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
2041	00	101	65	46	01	79,09,651	10,97,288			10,97,288	90,06,939	68,43,000
					<b>Total 1 :</b>	79,09,651	10,97,288			10,97,288	90,06,939	68,43,000
					02	13,10,909	1,12,385			1,12,385	14,23,294	15,83,000
					<b>Total 2 :</b>	13,10,909	1,12,385			1,12,385	14,23,294	15,83,000
					06	2,89,959					2,89,959	3,42,000
					<b>Total 6 :</b>	2,89,959					2,89,959	3,42,000
					07	29,11,764					29,11,764	55,11,000
					<b>Total 7 :</b>	29,11,764					29,11,764	55,11,000
					11	1,51,050					1,51,050	1,65,000
					<b>Total 11 :</b>	1,51,050					1,51,050	1,65,000
					13	1,05,748					1,05,748	3,20,000
					<b>Total 13 :</b>	1,05,748					1,05,748	3,20,000
					24	43,200					43,200	1,000
					<b>Total 24 :</b>	43,200					43,200	1,000
					29	39,000					39,000	1,000
					<b>Total 29 :</b>	39,000					39,000	1,000
					<b>Total 46 Gyalshing District:</b>	1,27,61,281	12,09,673			12,09,673	1,39,70,954	1,47,66,000
					<b>Total 65 Regional Transport Office:</b>	1,27,61,281	12,09,673			12,09,673	1,39,70,954	1,47,66,000
					<b>Total 101 Collection Charges:</b>	1,27,61,281	12,09,673			12,09,673	1,39,70,954	1,47,66,000
					<b>Total 0 NULL:</b>	1,27,61,281	12,09,673			12,09,673	1,39,70,954	1,47,66,000
					<b>Total 2041 Taxes on Vehicles:</b>	12,50,94,744	1,28,57,922			1,28,57,922	13,79,52,666	15,57,60,000



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>										
<b>Grant : 26 Motor Vehicles</b>										
<b>Parameter : 1 Voted</b>										
2041	00	101	65	47	01			5,80,898	54,41,290	39,93,000
					<b>Total 1 :</b>			5,80,898	54,41,290	39,93,000
					02			1,25,139	11,67,800	14,61,000
					<b>Total 2 :</b>			1,25,139	11,67,800	14,61,000
					06			2,00,000	2,00,000	2,00,000
					<b>Total 6 :</b>			2,00,000	2,00,000	2,00,000
					07			11,87,571	11,87,571	31,95,000
					<b>Total 7 :</b>			11,87,571	11,87,571	31,95,000
					11			46,400	46,400	1,24,000
					<b>Total 11 :</b>			46,400	46,400	1,24,000
					13			1,32,769	2,90,763	3,20,000
					<b>Total 13 :</b>			1,32,769	2,90,763	3,20,000
					<b>Total 47 Mangan District:</b>			8,38,806	83,33,824	92,93,000
					<b>Total 65 Regional Transport Office:</b>			8,38,806	83,33,824	92,93,000
					<b>Total 101 Collection Charges:</b>			8,38,806	83,33,824	92,93,000
					<b>Total 0 NULL:</b>			8,38,806	83,33,824	92,93,000
					<b>Total 2041 Taxes on Vehicles:</b>			1,28,57,922	13,79,52,666	15,57,60,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 26 Motor Vehicles Parameter : 1 Voted											
2041	00	101	65	48	01	1,62,32,560	27,21,064		27,21,064	1,89,53,624	1,80,56,000
					<b>Total 1 :</b>	<b>1,62,32,560</b>	<b>27,21,064</b>		<b>27,21,064</b>	<b>1,89,53,624</b>	<b>1,80,56,000</b>
				02		60,18,441	9,32,881		9,32,881	69,51,322	73,70,000
					<b>Total 2 :</b>	<b>60,18,441</b>	<b>9,32,881</b>		<b>9,32,881</b>	<b>69,51,322</b>	<b>73,70,000</b>
				06		69,826	4,426		4,426	74,252	9,03,000
					<b>Total 6 :</b>	<b>69,826</b>	<b>4,426</b>		<b>4,426</b>	<b>74,252</b>	<b>9,03,000</b>
				07		1,01,33,423				1,01,33,423	1,45,54,000
					<b>Total 7 :</b>	<b>1,01,33,423</b>				<b>1,01,33,423</b>	<b>1,45,54,000</b>
				11		75,395	15,830		15,830	91,225	1,65,000
					<b>Total 11 :</b>	<b>75,395</b>	<b>15,830</b>		<b>15,830</b>	<b>91,225</b>	<b>1,65,000</b>
				13		2,16,223	8,296		8,296	2,24,519	5,00,000
					<b>Total 13 :</b>	<b>2,16,223</b>	<b>8,296</b>		<b>8,296</b>	<b>2,24,519</b>	<b>5,00,000</b>
				14		36,975				36,975	99,000
					<b>Total 14 :</b>	<b>36,975</b>				<b>36,975</b>	<b>99,000</b>
				24		84,868				84,868	1,000
					<b>Total 24 :</b>	<b>84,868</b>				<b>84,868</b>	<b>1,000</b>
				29		37,566	28,000		28,000	65,566	1,000
					<b>Total 29 :</b>	<b>37,566</b>	<b>28,000</b>		<b>28,000</b>	<b>65,566</b>	<b>1,000</b>
					<b>Total 48 Namchi:</b>	<b>3,29,05,277</b>	<b>37,10,497</b>		<b>37,10,497</b>	<b>3,66,15,774</b>	<b>4,16,49,000</b>
					<b>Total 65 Regional Transport Office:</b>	<b>3,29,05,277</b>	<b>37,10,497</b>		<b>37,10,497</b>	<b>3,66,15,774</b>	<b>4,16,49,000</b>
					<b>Total 101 Collection Charges:</b>	<b>3,29,05,277</b>	<b>37,10,497</b>		<b>37,10,497</b>	<b>3,66,15,774</b>	<b>4,16,49,000</b>
					<b>Total 0 NULL:</b>	<b>3,29,05,277</b>	<b>37,10,497</b>		<b>37,10,497</b>	<b>3,66,15,774</b>	<b>4,16,49,000</b>
					<b>Total 2041 Taxes on Vehicles:</b>	<b>12,50,94,744</b>	<b>1,28,57,922</b>		<b>1,28,57,922</b>	<b>13,79,52,666</b>	<b>15,57,60,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	49	01	2,01,25,116	21,01,854			21,01,854	2,22,26,970	1,51,36,000
					<b>Total 1 :</b>	2,01,25,116	21,01,854			21,01,854	2,22,26,970	1,51,36,000
					02	44,78,485	5,55,581			5,55,581	50,34,066	30,29,000
					<b>Total 2 :</b>	44,78,485	5,55,581			5,55,581	50,34,066	30,29,000
					06	96,171	46,881			46,881	1,43,052	7,57,000
					<b>Total 6 :</b>	96,171	46,881			46,881	1,43,052	7,57,000
					07	10,21,342	1,89,088			1,89,088	12,10,430	1,22,19,000
					<b>Total 7 :</b>	10,21,342	1,89,088			1,89,088	12,10,430	1,22,19,000
					13	1,01,452					1,01,452	2,00,000
					<b>Total 13 :</b>	1,01,452					1,01,452	2,00,000
					24	97,092					97,092	1,000
					<b>Total 24 :</b>	97,092					97,092	1,000
					<b>Total 49 Pakyong:</b>	2,59,19,658	28,93,404			28,93,404	2,88,13,062	3,13,42,000
					<b>Total 65 Regional Transport Office:</b>	2,59,19,658	28,93,404			28,93,404	2,88,13,062	3,13,42,000
					<b>Total 101 Collection Charges:</b>	2,59,19,658	28,93,404			28,93,404	2,88,13,062	3,13,42,000
					<b>Total 0 NULL:</b>	2,59,19,658	28,93,404			28,93,404	2,88,13,062	3,13,42,000
					<b>Total 2041 Taxes on Vehicles:</b>	12,50,94,744	1,28,57,922			1,28,57,922	13,79,52,666	15,57,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	50	01	38,56,600					38,56,600	32,19,000
					<b>Total 1 :</b>	<b>38,56,600</b>					<b>38,56,600</b>	<b>32,19,000</b>
					02	25,81,192	2,82,225			2,82,225	28,63,417	32,05,000
					<b>Total 2 :</b>	<b>25,81,192</b>	<b>2,82,225</b>			<b>2,82,225</b>	<b>28,63,417</b>	<b>32,05,000</b>
					07	12,78,744					12,78,744	25,87,000
					<b>Total 7 :</b>	<b>12,78,744</b>					<b>12,78,744</b>	<b>25,87,000</b>
					11	86,750					86,750	1,47,000
					<b>Total 11 :</b>	<b>86,750</b>					<b>86,750</b>	<b>1,47,000</b>
					13	32,682	5,340			5,340	38,022	2,00,000
					<b>Total 13 :</b>	<b>32,682</b>	<b>5,340</b>			<b>5,340</b>	<b>38,022</b>	<b>2,00,000</b>
					24	26,640					26,640	1,000
					<b>Total 24 :</b>	<b>26,640</b>					<b>26,640</b>	<b>1,000</b>
					<b>Total 50 Soreng:</b>	<b>78,62,608</b>	<b>2,87,565</b>			<b>2,87,565</b>	<b>81,50,173</b>	<b>93,59,000</b>
					<b>Total 65 Regional Transport Office:</b>	<b>78,62,608</b>	<b>2,87,565</b>			<b>2,87,565</b>	<b>81,50,173</b>	<b>93,59,000</b>
					<b>Total 101 Collection Charges:</b>	<b>78,62,608</b>	<b>2,87,565</b>			<b>2,87,565</b>	<b>81,50,173</b>	<b>93,59,000</b>
					<b>Total 0 NULL:</b>	<b>78,62,608</b>	<b>2,87,565</b>			<b>2,87,565</b>	<b>81,50,173</b>	<b>93,59,000</b>
					<b>Total 2041 Taxes on Vehicles:</b>	<b>12,50,94,744</b>	<b>1,28,57,922</b>			<b>1,28,57,922</b>	<b>13,79,52,666</b>	<b>15,57,60,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2043	00	101	00	44	01	3,54,76,681	32,76,446			32,76,446	3,87,53,127	4,06,98,000
<b>Total 1 :</b>						<b>3,54,76,681</b>	<b>32,76,446</b>			<b>32,76,446</b>	<b>3,87,53,127</b>	<b>4,06,98,000</b>
					02	33,40,083	3,94,944			3,94,944	37,35,027	43,38,000
<b>Total 2 :</b>						<b>33,40,083</b>	<b>3,94,944</b>			<b>3,94,944</b>	<b>37,35,027</b>	<b>43,38,000</b>
					06	7,33,330	80,517			80,517	8,13,847	20,35,000
<b>Total 6 :</b>						<b>7,33,330</b>	<b>80,517</b>			<b>80,517</b>	<b>8,13,847</b>	<b>20,35,000</b>
					07	2,24,18,306	23,99,066			23,99,066	2,48,17,372	3,28,00,000
<b>Total 7 :</b>						<b>2,24,18,306</b>	<b>23,99,066</b>			<b>23,99,066</b>	<b>2,48,17,372</b>	<b>3,28,00,000</b>
					09	10,94,486					10,94,486	14,00,000
<b>Total 9 :</b>						<b>10,94,486</b>					<b>10,94,486</b>	<b>14,00,000</b>
					11	2,59,334					2,59,334	4,40,000
<b>Total 11 :</b>						<b>2,59,334</b>					<b>2,59,334</b>	<b>4,40,000</b>
					13	13,86,055	13,172			13,172	13,99,227	40,97,000
<b>Total 13 :</b>						<b>13,86,055</b>	<b>13,172</b>			<b>13,172</b>	<b>13,99,227</b>	<b>40,97,000</b>
					14	2,42,878					2,42,878	4,39,000
<b>Total 14 :</b>						<b>2,42,878</b>					<b>2,42,878</b>	<b>4,39,000</b>
					24	7,49,118					7,49,118	1,000
<b>Total 24 :</b>						<b>7,49,118</b>					<b>7,49,118</b>	<b>1,000</b>
					29	4,60,190	39,960			39,960	5,00,150	20,20,000
<b>Total 29 :</b>						<b>4,60,190</b>	<b>39,960</b>			<b>39,960</b>	<b>5,00,150</b>	<b>20,20,000</b>
					49	2,40,158	59,222			59,222	2,99,380	39,08,000
<b>Total 49 :</b>						<b>2,40,158</b>	<b>59,222</b>			<b>59,222</b>	<b>2,99,380</b>	<b>39,08,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>6,64,00,619</b>	<b>62,63,327</b>			<b>62,63,327</b>	<b>7,26,63,946</b>	<b>9,21,76,000</b>
	66				07	16,944					16,944	1,02,80,000
<b>Total 7 :</b>						<b>16,944</b>					<b>16,944</b>	<b>1,02,80,000</b>
<b>Total 66 Jorethang Sub-Division:</b>						<b>16,944</b>					<b>16,944</b>	<b>1,02,80,000</b>
<b>Total 0 NULL:</b>						<b>6,64,17,563</b>	<b>62,63,327</b>			<b>62,63,327</b>	<b>7,26,80,890</b>	<b>10,24,56,000</b>
<b>Total 101 Collection Charges:</b>						<b>6,64,17,563</b>	<b>62,63,327</b>			<b>62,63,327</b>	<b>7,26,80,890</b>	<b>10,24,56,000</b>
<b>Total 0 NULL:</b>						<b>6,64,17,563</b>	<b>62,63,327</b>			<b>62,63,327</b>	<b>7,26,80,890</b>	<b>10,24,56,000</b>
<b>Total 2043 Collection Charges under State Goods and Services Tax:</b>						<b>8,54,46,330</b>	<b>81,97,621</b>			<b>81,97,621</b>	<b>9,36,43,951</b>	<b>12,87,26,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2043	00	101	00	66	01			1,03,07,212	18,06,959	18,06,959	1,21,14,171	1,27,01,000
				<b>Total 1 :</b>				1,03,07,212	18,06,959	18,06,959	1,21,14,171	1,27,01,000
				02				13,99,750	1,27,335	1,27,335	15,27,085	18,51,000
				<b>Total 2 :</b>				13,99,750	1,27,335	1,27,335	15,27,085	18,51,000
				06				5,42,018			5,42,018	6,35,000
				<b>Total 6 :</b>				5,42,018			5,42,018	6,35,000
				07				61,99,696			61,99,696	1,02,80,000
				<b>Total 7 :</b>				61,99,696			61,99,696	1,02,80,000
				11				1,59,485			1,59,485	2,20,000
				<b>Total 11 :</b>				1,59,485			1,59,485	2,20,000
				14				4,20,606			4,20,606	5,83,000
				<b>Total 14 :</b>				4,20,606			4,20,606	5,83,000
				<b>Total 66 Jorethang Sub-Division:</b>				1,90,28,767	19,34,294	19,34,294	2,09,63,061	2,62,70,000
				<b>Total 0 NULL:</b>				1,90,28,767	19,34,294	19,34,294	2,09,63,061	2,62,70,000
				<b>Total 101 Collection Charges:</b>				1,90,28,767	19,34,294	19,34,294	2,09,63,061	2,62,70,000
				<b>Total 0 NULL:</b>				1,90,28,767	19,34,294	19,34,294	2,09,63,061	2,62,70,000
				<b>Total 2043 Collection Charges under State Goods and Services Tax:</b>				8,54,46,330	81,97,621	81,97,621	9,36,43,951	12,87,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 41 Urban Development Parameter : 1 Voted												
2045	00	101	60	44	01	23,60,876	78,320			78,320	24,39,196	29,64,000
Total 1 :						23,60,876	78,320			78,320	24,39,196	29,64,000
06						1,02,500					1,02,500	1,48,000
Total 6 :						1,02,500					1,02,500	1,48,000
07						11,64,732	3,76,360			3,76,360	15,41,092	23,78,000
Total 7 :						11,64,732	3,76,360			3,76,360	15,41,092	23,78,000
13						29,810					29,810	24,000
Total 13 :						29,810					29,810	24,000
Total 44 Head Office Establishment:						36,57,918	4,54,680			4,54,680	41,12,598	55,14,000
Total 60 Establishment:						36,57,918	4,54,680			4,54,680	41,12,598	55,14,000
Total 101 Collection Charges-Entertainment Tax:						36,57,918	4,54,680			4,54,680	41,12,598	55,14,000
200	60	44	01			1,16,75,132	8,727			8,727	1,16,83,859	1,17,20,000
Total 1 :						1,16,75,132	8,727			8,727	1,16,83,859	1,17,20,000
06						3,04,044	30,035			30,035	3,34,079	5,86,000
Total 6 :						3,04,044	30,035			30,035	3,34,079	5,86,000
07						54,52,280	13,59,551			13,59,551	68,11,831	96,58,000
Total 7 :						54,52,280	13,59,551			13,59,551	68,11,831	96,58,000
13						6,377					6,377	18,000
Total 13 :						6,377					6,377	18,000
Total 44 Head Office Establishment:						1,74,37,833	13,98,313			13,98,313	1,88,36,146	2,19,82,000
Total 60 Establishment:						1,74,37,833	13,98,313			13,98,313	1,88,36,146	2,19,82,000
Total 200 Collection Charges-Other Taxes and Duties:						1,74,37,833	13,98,313			13,98,313	1,88,36,146	2,19,82,000
Total 0 NULL:						2,10,95,751	18,52,993			18,52,993	2,29,48,744	2,74,96,000
Total 2045 Other Taxes and Duties on Commodities and Services:						2,10,95,751	18,52,993			18,52,993	2,29,48,744	2,74,96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2047	00	110	60	00	49	22,00,000					22,00,000	24,00,000
<b>Total 49 NULL:</b>						22,00,000					22,00,000	24,00,000
<b>Total 0 NULL:</b>						22,00,000					22,00,000	24,00,000
<b>Total 60 Share of Pre-Operative Expenses, Corpus Fund and Advance User Charges:</b>						22,00,000					22,00,000	24,00,000
<b>Total 110 Goods and Services Tax Network (GSTN) Special Purpose (SPV):</b>						22,00,000					22,00,000	24,00,000
<b>Total 0 NULL:</b>						22,00,000					22,00,000	24,00,000
<b>Total 2047 Other Fiscal Services:</b>						22,00,000					22,00,000	24,00,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2048	00	101	60	00	71	20,00,00,000					20,00,00,000	20,00,00,000
<b>Total 71 NULL:</b>						20,00,00,000					20,00,00,000	20,00,00,000
<b>Total 0 NULL:</b>						20,00,00,000					20,00,00,000	20,00,00,000
<b>Total 60 Market Loan(1989-90 to 1995-96):</b>						20,00,00,000					20,00,00,000	20,00,00,000
<b>Total 101 Sinking Funds:</b>						20,00,00,000					20,00,00,000	20,00,00,000
<b>Total 0 NULL:</b>						20,00,00,000					20,00,00,000	20,00,00,000
<b>Total 2048 Appropriation for reduction or avoidance of debt:</b>						20,00,00,000					20,00,00,000	20,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2049	01	101	00	00	45	6,00,70,74,000	51,92,14,500			51,92,14,500	6,52,62,88,500	7,83,35,70,000
Total 45 NULL:						6,00,70,74,000	51,92,14,500			51,92,14,500	6,52,62,88,500	7,83,35,70,000
Total 0 NULL:						6,00,70,74,000	51,92,14,500			51,92,14,500	6,52,62,88,500	7,83,35,70,000
Total 0 NULL:						6,00,70,74,000	51,92,14,500			51,92,14,500	6,52,62,88,500	7,83,35,70,000
Total 101 Interest on Market Loans:						6,00,70,74,000	51,92,14,500			51,92,14,500	6,52,62,88,500	7,83,35,70,000
	125	00	00	00	45	5,79,10,023	64,34,447			64,34,447	6,43,44,470	7,72,15,000
Total 45 NULL:						5,79,10,023	64,34,447			64,34,447	6,43,44,470	7,72,15,000
Total 0 NULL:						5,79,10,023	64,34,447			64,34,447	6,43,44,470	7,72,15,000
Total 0 NULL:						5,79,10,023	64,34,447			64,34,447	6,43,44,470	7,72,15,000
Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ...:						5,79,10,023	64,34,447			64,34,447	6,43,44,470	7,72,15,000
	200	60	00	00	45	2,11,37,441					2,11,37,441	2,11,46,000
Total 45 NULL:						2,11,37,441					2,11,37,441	2,11,46,000
Total 0 NULL:						2,11,37,441					2,11,37,441	2,11,46,000
Total 60 Life Insurance Corporation of India:						2,11,37,441					2,11,37,441	2,11,46,000
	63	00	00	00	45	1,82,925					1,82,925	3,66,000
Total 45 NULL:						1,82,925					1,82,925	3,66,000
Total 0 NULL:						1,82,925					1,82,925	3,66,000
Total 63 National Insurance Corporation:						1,82,925					1,82,925	3,66,000
	66	00	00	00	45	9,48,89,397					9,48,89,397	14,32,53,000
Total 45 NULL:						9,48,89,397					9,48,89,397	14,32,53,000
Total 0 NULL:						9,48,89,397					9,48,89,397	14,32,53,000
Total 66 NABARD:						9,48,89,397					9,48,89,397	14,32,53,000
Total 200 Interest on Other Internal Debts:						11,62,09,763					11,62,09,763	16,47,65,000
Total 1 Interest on Internal Debt:						6,18,11,93,786	52,56,48,947			52,56,48,947	6,70,68,42,733	8,07,55,50,000
	03	108	68	00	45	5,98,08,038					5,98,08,038	7,20,00,000
Total 45 NULL:						5,98,08,038					5,98,08,038	7,20,00,000
Total 0 NULL:						5,98,08,038					5,98,08,038	7,20,00,000
Total 68 Sikkim State Government Employees Group Insurance Scheme:						5,98,08,038					5,98,08,038	7,20,00,000
Total 108 Interest on Insurance and Pension Fund:						5,98,08,038					5,98,08,038	7,20,00,000
Total 3 Interest on Small Savings,Provident Funds etc:						5,98,08,038					5,98,08,038	7,20,00,000
	04	101	69	00	45	2,13,31,891	21,60,253			21,60,253	2,34,92,144	3,28,78,000
Total 45 NULL:						2,13,31,891	21,60,253			21,60,253	2,34,92,144	3,28,78,000
Total 0 NULL:						2,13,31,891	21,60,253			21,60,253	2,34,92,144	3,28,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2049	04	101	69	60	45	2,19,576	31,368			31,368	2,50,944	3,14,000
<b>Total 45 :</b>						2,19,576	31,368			31,368	2,50,944	3,14,000
<b>Total 60 NLCPR Loans:</b>						2,19,576	31,368			31,368	2,50,944	3,14,000
			61		45	1,12,630	16,090			16,090	1,28,720	1,61,000
<b>Total 45 :</b>						1,12,630	16,090			16,090	1,28,720	1,61,000
<b>Total 61 NEC Loans:</b>						1,12,630	16,090			16,090	1,28,720	1,61,000
<b>Total 69 Block Loans:</b>						2,16,64,097	22,07,711			22,07,711	2,38,71,808	3,33,53,000
<b>Total 101 Interest on Loans for State/Union Territory Plan Schemes:</b>						2,16,64,097	22,07,711			22,07,711	2,38,71,808	3,33,53,000
103	44		73		45	14,73,095					14,73,095	17,93,000
<b>Total 45 :</b>						14,73,095					14,73,095	17,93,000
<b>Total 73 Interest on House Building advance:</b>						14,73,095					14,73,095	17,93,000
<b>Total 44 Others:</b>						14,73,095					14,73,095	17,93,000
<b>Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:</b>						14,73,095					14,73,095	17,93,000
109	00	00			45	1,84,55,444	26,36,492			26,36,492	2,10,91,936	2,63,65,000
<b>Total 45 NULL:</b>						1,84,55,444	26,36,492			26,36,492	2,10,91,936	2,63,65,000
<b>Total 0 NULL:</b>						1,84,55,444	26,36,492			26,36,492	2,10,91,936	2,63,65,000
<b>Total 0 NULL:</b>						1,84,55,444	26,36,492			26,36,492	2,10,91,936	2,63,65,000
<b>Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:</b>						1,84,55,444	26,36,492			26,36,492	2,10,91,936	2,63,65,000
<b>Total 4 Interest on Loans and Advances from Central Government:</b>						4,15,92,636	48,44,203			48,44,203	4,64,36,839	6,15,11,000
<b>Total 2049 Interest Payment:</b>						6,28,25,94,460	53,04,93,150			53,04,93,150	6,81,30,87,610	8,20,90,61,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 45 Public Service Commission</b>												
<b>Parameter : 3 Charged</b>												
2051	00	102	60	00	01	2,95,06,108	-	20,95,792	-	20,95,792	2,74,10,316	2,98,91,000
<b>Total 1 NULL:</b>					<b>2,95,06,108</b>	<b>-</b>	<b>20,95,792</b>		<b>-</b>	<b>20,95,792</b>	<b>2,74,10,316</b>	<b>2,98,91,000</b>
					02	24,09,175		2,41,590		2,41,590	26,50,765	42,16,000
<b>Total 2 NULL:</b>					<b>24,09,175</b>		<b>2,41,590</b>		<b>2,41,590</b>	<b>26,50,765</b>	<b>42,16,000</b>	
					06	6,36,901		2,50,000		2,50,000	8,86,901	14,95,000
<b>Total 6 NULL:</b>					<b>6,36,901</b>		<b>2,50,000</b>		<b>2,50,000</b>	<b>8,86,901</b>	<b>14,95,000</b>	
					07	1,51,63,467		62,49,042		62,49,042	2,14,12,509	2,85,59,000
<b>Total 7 NULL:</b>					<b>1,51,63,467</b>		<b>62,49,042</b>		<b>62,49,042</b>	<b>2,14,12,509</b>	<b>2,85,59,000</b>	
					11	60,471					60,471	5,50,000
<b>Total 11 NULL:</b>					<b>60,471</b>						<b>60,471</b>	<b>5,50,000</b>
					13	20,29,124		45,784		45,784	20,74,908	27,30,000
<b>Total 13 NULL:</b>					<b>20,29,124</b>		<b>45,784</b>		<b>45,784</b>	<b>20,74,908</b>	<b>27,30,000</b>	
					29			5,35,489		5,35,489	5,35,489	7,00,000
<b>Total 29 NULL:</b>							<b>5,35,489</b>		<b>5,35,489</b>	<b>5,35,489</b>	<b>7,00,000</b>	
					49	51,79,757		3,08,541		3,08,541	54,88,298	1,38,00,000
<b>Total 49 NULL:</b>					<b>51,79,757</b>		<b>3,08,541</b>		<b>3,08,541</b>	<b>54,88,298</b>	<b>1,38,00,000</b>	
<b>Total 0 NULL:</b>					<b>5,49,85,003</b>		<b>55,34,654</b>		<b>55,34,654</b>	<b>6,05,19,657</b>	<b>8,19,41,000</b>	
<b>Total 60 Establishment:</b>					<b>5,49,85,003</b>		<b>55,34,654</b>		<b>55,34,654</b>	<b>6,05,19,657</b>	<b>8,19,41,000</b>	
<b>Total 102 State Public Service Commission (Charged):</b>					<b>5,49,85,003</b>		<b>55,34,654</b>		<b>55,34,654</b>	<b>6,05,19,657</b>	<b>8,19,41,000</b>	
<b>Total 0 NULL:</b>					<b>5,49,85,003</b>		<b>55,34,654</b>		<b>55,34,654</b>	<b>6,05,19,657</b>	<b>8,19,41,000</b>	
<b>Total 2051 Public Service Commission:</b>					<b>5,49,85,003</b>		<b>55,34,654</b>		<b>55,34,654</b>	<b>6,05,19,657</b>	<b>8,19,41,000</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 9 Excise</b>													
<b>Parameter : 1 Voted</b>													
2052	00	090	09	00	01	2,16,33,684	-	4,86,401		-	4,86,401	2,11,47,283	2,17,77,000
<b>Total 1 NULL:</b>						2,16,33,684	-	4,86,401		-	4,86,401	2,11,47,283	2,17,77,000
02						47,43,954		5,28,733		5,28,733	52,72,687	67,01,000	
<b>Total 2 NULL:</b>						47,43,954		5,28,733		5,28,733	52,72,687	67,01,000	
06						29,563					29,563	10,89,000	
<b>Total 6 NULL:</b>						29,563					29,563	10,89,000	
07						95,32,213		40,70,630		40,70,630	1,36,02,843	1,78,30,000	
<b>Total 7 NULL:</b>						95,32,213		40,70,630		40,70,630	1,36,02,843	1,78,30,000	
13						83,118		17,838		17,838	1,00,956	3,74,000	
<b>Total 13 NULL:</b>						83,118		17,838		17,838	1,00,956	3,74,000	
<b>Total 0 NULL:</b>						3,60,22,532		41,30,800		41,30,800	4,01,53,332	4,77,71,000	
<b>Total 9 State Excise Department:</b>						3,60,22,532		41,30,800		41,30,800	4,01,53,332	4,77,71,000	
<b>Total 90 Secretariat:</b>						3,60,22,532		41,30,800		41,30,800	4,01,53,332	4,77,71,000	
<b>Total 0 NULL:</b>						3,60,22,532		41,30,800		41,30,800	4,01,53,332	4,77,71,000	
<b>Total 2052 Secretariat-General Services:</b>						66,49,96,962		7,10,74,999		7,10,74,999	73,60,71,961	1,01,17,39,000	
<b>Grant : 10 Finance</b>													
<b>Parameter : 1 Voted</b>													
2052	00	090	10	00	01	3,19,65,630		52,27,842		52,27,842	3,71,93,472	3,90,10,000	
<b>Total 1 NULL:</b>						3,19,65,630		52,27,842		52,27,842	3,71,93,472	3,90,10,000	
02						55,46,882		6,17,948		6,17,948	61,64,830	1,23,80,000	
<b>Total 2 NULL:</b>						55,46,882		6,17,948		6,17,948	61,64,830	1,23,80,000	
06						9,77,389		80,983		80,983	10,58,372	19,51,000	
<b>Total 6 NULL:</b>						9,77,389		80,983		80,983	10,58,372	19,51,000	
07						2,43,40,641					2,43,40,641	3,17,34,000	
<b>Total 7 NULL:</b>						2,43,40,641					2,43,40,641	3,17,34,000	
09						3,24,056					3,24,056	30,01,000	
<b>Total 9 NULL:</b>						3,24,056					3,24,056	30,01,000	
11						3,41,831					3,41,831	4,39,000	
<b>Total 11 NULL:</b>						3,41,831					3,41,831	4,39,000	
13						50,62,433		4,02,926		4,02,926	54,65,359	64,26,000	
<b>Total 13 NULL:</b>						50,62,433		4,02,926		4,02,926	54,65,359	64,26,000	
16						54,17,321					54,17,321	1,000	
<b>Total 16 NULL:</b>						54,17,321					54,17,321	1,000	
24						6,79,849		4,35,806		4,35,806	11,15,655	15,00,000	
<b>Total 24 NULL:</b>						6,79,849		4,35,806		4,35,806	11,15,655	15,00,000	
28						9,44,000					9,44,000	1,000	
<b>Total 28 NULL:</b>						9,44,000					9,44,000	1,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 10 Finance</b>										
<b>Parameter : 1 Voted</b>										
2052	00	090	10 00 49	19,94,043	579			579	19,94,622	87,94,000
			<b>Total 49 NULL:</b>	19,94,043	579			579	19,94,622	87,94,000
			<b>Total 0 NULL:</b>	7,75,94,075	67,66,084			67,66,084	8,43,60,159	10,52,37,000
			<b>Total 10 Finance Department:</b>	7,75,94,075	67,66,084			67,66,084	8,43,60,159	10,52,37,000
	12	00	49		5,00,000			5,00,000	5,00,000	5,00,000
			<b>Total 49 NULL:</b>		5,00,000			5,00,000	5,00,000	5,00,000
			<b>Total 0 NULL:</b>		5,00,000			5,00,000	5,00,000	5,00,000
			<b>Total 12 XVI th Finance Commission Visit:</b>		5,00,000			5,00,000	5,00,000	5,00,000
			<b>Total 90 Secretariat:</b>	7,75,94,075	72,66,084			72,66,084	8,48,60,159	10,57,37,000
911	00	00	00	- 21,160					- 21,160	
			<b>Total 0 NULL:</b>	- 21,160					- 21,160	
			<b>Total 0 NULL:</b>	- 21,160					- 21,160	
			<b>Total 0 NULL:</b>	- 21,160					- 21,160	
			<b>Total 911 Deduct Refund:</b>	- 21,160					- 21,160	
			<b>Total 0 NULL:</b>	7,75,72,915	72,66,084			72,66,084	8,48,38,999	10,57,37,000
			<b>Total 2052 Secretariat-General Services:</b>	66,49,96,962	7,10,74,999			7,10,74,999	73,60,71,961	1,01,17,39,000
<b>Grant : 14 Home</b>										
<b>Parameter : 1 Voted</b>										
2052	00	090	15 00 01	10,06,47,956	95,21,388			95,21,388	11,01,69,344	10,41,96,000
			<b>Total 1 NULL:</b>	10,06,47,956	95,21,388			95,21,388	11,01,69,344	10,41,96,000
			02	1,23,28,841	12,60,000			12,60,000	1,35,88,841	1,52,45,000
			<b>Total 2 NULL:</b>	1,23,28,841	12,60,000			12,60,000	1,35,88,841	1,52,45,000
			06	41,25,184	1,21,542			1,21,542	42,46,726	50,11,000
			<b>Total 6 NULL:</b>	41,25,184	1,21,542			1,21,542	42,46,726	50,11,000
			07	6,37,50,376	68,81,132			68,81,132	7,06,31,508	8,76,26,000
			<b>Total 7 NULL:</b>	6,37,50,376	68,81,132			68,81,132	7,06,31,508	8,76,26,000
			08	1,11,436					1,11,436	2,00,000
			<b>Total 8 NULL:</b>	1,11,436					1,11,436	2,00,000
			11	5,22,859	21,689			21,689	5,44,548	6,98,000
			<b>Total 11 NULL:</b>	5,22,859	21,689			21,689	5,44,548	6,98,000
			13	1,10,04,540	8,08,609			8,08,609	1,18,13,149	1,39,95,000
			<b>Total 13 NULL:</b>	1,10,04,540	8,08,609			8,08,609	1,18,13,149	1,39,95,000
			14	3,23,574					3,23,574	6,48,000
			<b>Total 14 NULL:</b>	3,23,574					3,23,574	6,48,000
			24	35,14,632	1,75,304			1,75,304	36,89,936	57,01,000
			<b>Total 24 NULL:</b>	35,14,632	1,75,304			1,75,304	36,89,936	57,01,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	15	00	29	50,55,458	6,51,370			6,51,370	57,06,828	2,00,00,000
<b>Total 29 NULL:</b>						<b>50,55,458</b>	<b>6,51,370</b>			<b>6,51,370</b>	<b>57,06,828</b>	<b>2,00,00,000</b>
					49	3,57,90,979	31,85,389			31,85,389	3,89,76,368	8,03,28,000
<b>Total 49 NULL:</b>						<b>3,57,90,979</b>	<b>31,85,389</b>			<b>31,85,389</b>	<b>3,89,76,368</b>	<b>8,03,28,000</b>
<b>Total 0 NULL:</b>						<b>23,71,75,835</b>	<b>2,26,26,423</b>			<b>2,26,26,423</b>	<b>25,98,02,258</b>	<b>33,36,48,000</b>
<b>Total 15 Home Department:</b>						<b>23,71,75,835</b>	<b>2,26,26,423</b>			<b>2,26,26,423</b>	<b>25,98,02,258</b>	<b>33,36,48,000</b>
	16	00		00	01	13,24,424	1,53,432			1,53,432	14,77,856	21,92,000
<b>Total 1 NULL:</b>						<b>13,24,424</b>	<b>1,53,432</b>			<b>1,53,432</b>	<b>14,77,856</b>	<b>21,92,000</b>
					02	5,52,000	48,000			48,000	6,00,000	6,84,000
<b>Total 2 NULL:</b>						<b>5,52,000</b>	<b>48,000</b>			<b>48,000</b>	<b>6,00,000</b>	<b>6,84,000</b>
					07	5,49,196	2,46,264			2,46,264	7,95,460	21,88,000
<b>Total 7 NULL:</b>						<b>5,49,196</b>	<b>2,46,264</b>			<b>2,46,264</b>	<b>7,95,460</b>	<b>21,88,000</b>
					24	25,407					25,407	1,000
<b>Total 24 NULL:</b>						<b>25,407</b>					<b>25,407</b>	<b>1,000</b>
<b>Total 0 NULL:</b>						<b>24,51,027</b>	<b>4,47,696</b>			<b>4,47,696</b>	<b>28,98,723</b>	<b>50,65,000</b>
<b>Total 16 Directorate of Prosecution:</b>						<b>24,51,027</b>	<b>4,47,696</b>			<b>4,47,696</b>	<b>28,98,723</b>	<b>50,65,000</b>
	44	00		00	01	3,28,03,612	8,68,919			8,68,919	3,36,72,531	3,67,73,000
<b>Total 1 NULL:</b>						<b>3,28,03,612</b>	<b>8,68,919</b>			<b>8,68,919</b>	<b>3,36,72,531</b>	<b>3,67,73,000</b>
					02	64,84,445	6,21,200			6,21,200	71,05,645	95,65,000
<b>Total 2 NULL:</b>						<b>64,84,445</b>	<b>6,21,200</b>			<b>6,21,200</b>	<b>71,05,645</b>	<b>95,65,000</b>
					06	13,79,070	33,686			33,686	14,12,756	18,39,000
<b>Total 6 NULL:</b>						<b>13,79,070</b>	<b>33,686</b>			<b>33,686</b>	<b>14,12,756</b>	<b>18,39,000</b>
					07	2,15,11,416	46,92,622			46,92,622	2,62,04,038	3,09,48,000
<b>Total 7 NULL:</b>						<b>2,15,11,416</b>	<b>46,92,622</b>			<b>46,92,622</b>	<b>2,62,04,038</b>	<b>3,09,48,000</b>
					11	1,73,575					1,73,575	4,49,000
<b>Total 11 NULL:</b>						<b>1,73,575</b>					<b>1,73,575</b>	<b>4,49,000</b>
					13	23,14,468					23,14,468	89,95,000
<b>Total 13 NULL:</b>						<b>23,14,468</b>					<b>23,14,468</b>	<b>89,95,000</b>
					24	8,32,765					8,32,765	1,000
<b>Total 24 NULL:</b>						<b>8,32,765</b>					<b>8,32,765</b>	<b>1,000</b>
					49	2,35,328					2,35,328	12,75,000
<b>Total 49 NULL:</b>						<b>2,35,328</b>					<b>2,35,328</b>	<b>12,75,000</b>
<b>Total 0 NULL:</b>						<b>6,57,34,679</b>	<b>62,16,427</b>			<b>62,16,427</b>	<b>7,19,51,106</b>	<b>8,98,45,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>6,57,34,679</b>	<b>62,16,427</b>			<b>62,16,427</b>	<b>7,19,51,106</b>	<b>8,98,45,000</b>
<b>Total 90 Secretariat:</b>						<b>30,53,61,541</b>	<b>2,92,90,546</b>			<b>2,92,90,546</b>	<b>33,46,52,087</b>	<b>42,85,58,000</b>
	911	00	00	00	00	- 72,914					- 72,914	
<b>Total 0 NULL:</b>						<b>- 72,914</b>					<b>- 72,914</b>	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 14 Home</b>											
<b>Parameter : 1 Voted</b>											
2052	00	911	00	00							
<b>Total 0 NULL:</b>					-	72,914				-	72,914
<b>Total 0 NULL:</b>					-	72,914				-	72,914
<b>Total 911 Deduct Refund:</b>					-	72,914				-	72,914
<b>Total 0 NULL:</b>					30,52,88,627	2,92,90,546			2,92,90,546	33,45,79,173	42,85,58,000
<b>Total 2052 Secretariat-General Services:</b>					66,49,96,962	7,10,74,999			7,10,74,999	73,60,71,961	1,01,17,39,000
<b>Grant : 22 Land Revenue And Disaster Management</b>											
<b>Parameter : 1 Voted</b>											
2052	00	090	23	00	01	2,99,56,382	21,65,061		21,65,061	3,21,21,443	3,27,77,000
<b>Total 1 NULL:</b>					2,99,56,382	21,65,061			21,65,061	3,21,21,443	3,27,77,000
			02			34,04,309	3,16,000		3,16,000	37,20,309	45,68,000
<b>Total 2 NULL:</b>					34,04,309	3,16,000			3,16,000	37,20,309	45,68,000
			06			2,13,356	98,070		98,070	3,11,426	16,39,000
<b>Total 6 NULL:</b>					2,13,356	98,070			98,070	3,11,426	16,39,000
			07			1,85,16,726	24,29,434		24,29,434	2,09,46,160	2,62,93,000
<b>Total 7 NULL:</b>					1,85,16,726	24,29,434			24,29,434	2,09,46,160	2,62,93,000
			11			9,250				9,250	2,00,000
<b>Total 11 NULL:</b>					9,250					9,250	2,00,000
			13			7,50,913	53,132		53,132	8,04,045	19,97,000
<b>Total 13 NULL:</b>					7,50,913	53,132			53,132	8,04,045	19,97,000
			24								1,000
<b>Total 24 NULL:</b>											1,000
<b>Total 0 NULL:</b>					5,28,50,936	50,61,697			50,61,697	5,79,12,633	6,74,75,000
<b>Total 23 Land Revenue Department:</b>					5,28,50,936	50,61,697			50,61,697	5,79,12,633	6,74,75,000
<b>Total 90 Secretariat:</b>					5,28,50,936	50,61,697			50,61,697	5,79,12,633	6,74,75,000
<b>Total 0 NULL:</b>					5,28,50,936	50,61,697			50,61,697	5,79,12,633	6,74,75,000
<b>Total 2052 Secretariat-General Services:</b>					66,49,96,962	7,10,74,999			7,10,74,999	73,60,71,961	1,01,17,39,000
<b>Grant : 23 Law</b>											
<b>Parameter : 1 Voted</b>											
2052	00	090	24	44	01	1,59,62,912	4,15,529		4,15,529	1,63,78,441	1,76,53,000
<b>Total 1 :</b>					1,59,62,912	4,15,529			4,15,529	1,63,78,441	1,76,53,000
			02			56,41,456	6,21,735		6,21,735	62,63,191	74,95,000
<b>Total 2 :</b>					56,41,456	6,21,735			6,21,735	62,63,191	74,95,000
			06			8,42,722				8,42,722	8,83,000
<b>Total 6 :</b>					8,42,722					8,42,722	8,83,000
			07			86,11,156	19,63,994		19,63,994	1,05,75,150	1,49,35,000
<b>Total 7 :</b>					86,11,156	19,63,994			19,63,994	1,05,75,150	1,49,35,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 23 Law</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	24	44								
				11		3,29,860	21,932			21,932	3,51,792	4,12,000
				<b>Total 11 :</b>		3,29,860	21,932			21,932	3,51,792	4,12,000
				13		12,60,192	72,158			72,158	13,32,350	14,98,000
				<b>Total 13 :</b>		12,60,192	72,158			72,158	13,32,350	14,98,000
				19		36,202					36,202	2,00,000
				<b>Total 19 :</b>		36,202					36,202	2,00,000
				24		3,28,212	44,761			44,761	3,72,973	5,00,000
				<b>Total 24 :</b>		3,28,212	44,761			44,761	3,72,973	5,00,000
				29		2,22,729					2,22,729	4,00,000
				<b>Total 29 :</b>		2,22,729					2,22,729	4,00,000
				<b>Total 44 Head Office Establishment:</b>		3,32,35,441	31,40,109			31,40,109	3,63,75,550	4,39,76,000
				<b>Total 24 C 20 Conclave:</b>		3,32,35,441	31,40,109			31,40,109	3,63,75,550	4,39,76,000
				<b>Total 90 Secretariat:</b>		3,32,35,441	31,40,109			31,40,109	3,63,75,550	4,39,76,000
				<b>Total 0 NULL:</b>		3,32,35,441	31,40,109			31,40,109	3,63,75,550	4,39,76,000
				<b>Total 2052 Secretariat-General Services:</b>		66,49,96,962	7,10,74,999			7,10,74,999	73,60,71,961	1,01,17,39,000
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	27	00	01	2,07,32,065	20,56,743			20,56,743	2,27,88,808	1,64,80,000
				<b>Total 1 NULL:</b>		2,07,32,065	20,56,743			20,56,743	2,27,88,808	1,64,80,000
				02		68,64,211	8,13,516			8,13,516	76,77,727	1,75,42,000
				<b>Total 2 NULL:</b>		68,64,211	8,13,516			8,13,516	76,77,727	1,75,42,000
				06		6,83,791					6,83,791	8,24,000
				<b>Total 6 NULL:</b>		6,83,791					6,83,791	8,24,000
				07		5,92,014					5,92,014	1,37,87,000
				<b>Total 7 NULL:</b>		5,92,014					5,92,014	1,37,87,000
				13		1,12,594					1,12,594	54,67,000
				<b>Total 13 NULL:</b>		1,12,594					1,12,594	54,67,000
				24		97,452					97,452	1,000
				<b>Total 24 NULL:</b>		97,452					97,452	1,000
				29		35,529					35,529	1,000
				<b>Total 29 NULL:</b>		35,529					35,529	1,000
				<b>Total 0 NULL:</b>		2,91,17,656	28,70,259			28,70,259	3,19,87,915	5,41,02,000
				<b>Total 27 Motor Vehicles Division:</b>		2,91,17,656	28,70,259			28,70,259	3,19,87,915	5,41,02,000
44	50			49		25,00,000					25,00,000	25,00,000
				<b>Total 49 :</b>		25,00,000					25,00,000	25,00,000
				<b>Total 50 Ex-gratia to Families Deceased Drivers:</b>		25,00,000					25,00,000	25,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 26 Motor Vehicles</b>										
<b>Parameter : 1 Voted</b>										
2052	00	090	44	50						
				55	49				3,00,334	10,00,000
				<b>Total 49 :</b>					3,00,334	10,00,000
				<b>Total 55 Vahan and Sarathi:</b>					3,00,334	10,00,000
			57	31				50,00,000	50,00,000	1,00,00,000
				<b>Total 31 :</b>				50,00,000	50,00,000	1,00,00,000
				<b>Total 57 Chalak Welfare Board:</b>				50,00,000	50,00,000	1,00,00,000
				<b>Total 44 Head Office Establishment:</b>				50,00,000	50,00,000	1,00,00,000
				<b>Total 90 Secretariat:</b>				28,00,334	78,00,334	1,35,00,000
				<b>Total 0 NULL:</b>				3,19,17,990	78,70,259	6,76,02,000
				<b>Total 0 NULL:</b>				3,19,17,990	78,70,259	6,76,02,000
				<b>Total 2052 Secretariat-General Services:</b>				66,49,96,962	7,10,74,999	1,01,17,39,000
<b>Grant : 27 Parliamentary Affairs</b>										
<b>Parameter : 1 Voted</b>										
2052	00	090	31	00	01				88,53,245	79,54,000
				<b>Total 1 NULL:</b>					88,53,245	79,54,000
				02					39,01,978	59,67,000
				<b>Total 2 NULL:</b>					39,01,978	59,67,000
				06					3,85,652	3,98,000
				<b>Total 6 NULL:</b>					3,85,652	3,98,000
				07					36,14,051	63,75,000
				<b>Total 7 NULL:</b>					36,14,051	63,75,000
				11					58,476	4,13,000
				<b>Total 11 NULL:</b>					58,476	4,13,000
				13					11,02,827	16,99,000
				<b>Total 13 NULL:</b>					11,02,827	16,99,000
				24					4,74,750	6,00,000
				<b>Total 24 NULL:</b>					4,74,750	6,00,000
				29					2,63,860	4,00,000
				<b>Total 29 NULL:</b>					2,63,860	4,00,000
				<b>Total 0 NULL:</b>					1,86,54,839	2,38,06,000
			61	01					9,29,675	9,45,000
				<b>Total 1 :</b>					9,29,675	9,45,000
				02					3,75,467	5,05,000
				<b>Total 2 :</b>					3,75,467	5,05,000
				06					27,898	47,000
				<b>Total 6 :</b>					27,898	47,000
				07					5,26,970	8,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 27 Parliamentary Affairs</b>													
<b>Parameter : 1 Voted</b>													
2052	00	090	31	61									
					<b>Total 7 :</b>	<b>5,26,970</b>	<b>1,25,264</b>			<b>1,25,264</b>	<b>6,52,234</b>	<b>8,25,000</b>	
				11		51,700					51,700	2,47,000	
					<b>Total 11 :</b>	<b>51,700</b>					<b>51,700</b>	<b>2,47,000</b>	
				13		2,55,870					2,55,870	24,99,000	
					<b>Total 13 :</b>	<b>2,55,870</b>					<b>2,55,870</b>	<b>24,99,000</b>	
					<b>Total 61 Law Commission:</b>	<b>21,67,580</b>	<b>1,53,331</b>			<b>1,53,331</b>	<b>23,20,911</b>	<b>50,68,000</b>	
					<b>Total 31 Legal Legislative and Parliamentary Affairs Department:</b>	<b>2,08,22,419</b>	<b>21,03,412</b>			<b>21,03,412</b>	<b>2,29,25,831</b>	<b>2,88,74,000</b>	
					<b>Total 90 Secretariat:</b>	<b>2,08,22,419</b>	<b>21,03,412</b>			<b>21,03,412</b>	<b>2,29,25,831</b>	<b>2,88,74,000</b>	
					<b>Total 0 NULL:</b>	<b>2,08,22,419</b>	<b>21,03,412</b>			<b>21,03,412</b>	<b>2,29,25,831</b>	<b>2,88,74,000</b>	
					<b>Total 2052 Secretariat-General Services:</b>	<b>66,49,96,962</b>	<b>7,10,74,999</b>			<b>7,10,74,999</b>	<b>73,60,71,961</b>	<b>1,01,17,39,000</b>	
<b>Grant : 28 Department Of Personnel</b>													
<b>Parameter : 1 Voted</b>													
2052	00	090	29	00	01	3,80,17,457	-	27,67,129		-	27,67,129	3,52,50,328	4,05,22,000
					<b>Total 1 NULL:</b>	<b>3,80,17,457</b>	<b>-</b>	<b>27,67,129</b>		<b>-</b>	<b>27,67,129</b>	<b>3,52,50,328</b>	<b>4,05,22,000</b>
				02		56,44,903		5,70,589			5,70,589	62,15,492	72,16,000
					<b>Total 2 NULL:</b>	<b>56,44,903</b>		<b>5,70,589</b>			<b>5,70,589</b>	<b>62,15,492</b>	<b>72,16,000</b>
				06		12,60,882		5,78,033			5,78,033	18,38,915	20,26,000
					<b>Total 6 NULL:</b>	<b>12,60,882</b>		<b>5,78,033</b>			<b>5,78,033</b>	<b>18,38,915</b>	<b>20,26,000</b>
				07		1,71,78,891		90,05,602			90,05,602	2,61,84,493	3,30,90,000
					<b>Total 7 NULL:</b>	<b>1,71,78,891</b>		<b>90,05,602</b>			<b>90,05,602</b>	<b>2,61,84,493</b>	<b>3,30,90,000</b>
				11		84,346					84,346		6,99,000
					<b>Total 11 NULL:</b>	<b>84,346</b>					<b>84,346</b>		<b>6,99,000</b>
				13		28,86,744		24,072			24,072	29,10,816	1,00,00,000
					<b>Total 13 NULL:</b>	<b>28,86,744</b>		<b>24,072</b>			<b>24,072</b>	<b>29,10,816</b>	<b>1,00,00,000</b>
				24		5,23,137		84,685			84,685	6,07,822	1,000
					<b>Total 24 NULL:</b>	<b>5,23,137</b>		<b>84,685</b>			<b>84,685</b>	<b>6,07,822</b>	<b>1,000</b>
				29		5,02,943		71,522			71,522	5,74,465	1,000
					<b>Total 29 NULL:</b>	<b>5,02,943</b>		<b>71,522</b>			<b>71,522</b>	<b>5,74,465</b>	<b>1,000</b>
					<b>Total 0 NULL:</b>	<b>6,60,99,303</b>	<b>75,67,374</b>			<b>75,67,374</b>	<b>7,36,66,677</b>	<b>9,35,55,000</b>	
					<b>Total 29 Department of Personnel AR &amp; Training:</b>	<b>6,60,99,303</b>	<b>75,67,374</b>			<b>75,67,374</b>	<b>7,36,66,677</b>	<b>9,35,55,000</b>	
45	00	01				1,63,31,409	-	4,06,832		-	4,06,832	1,59,24,577	1,74,15,000
					<b>Total 1 NULL:</b>	<b>1,63,31,409</b>	<b>-</b>	<b>4,06,832</b>		<b>-</b>	<b>4,06,832</b>	<b>1,59,24,577</b>	<b>1,74,15,000</b>
				02		21,69,873					21,69,873	22,35,000	
					<b>Total 2 NULL:</b>	<b>21,69,873</b>					<b>21,69,873</b>	<b>22,35,000</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 28 Department Of Personnel</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	45	00	06	6,67,310					6,67,310	8,71,000
<b>Total 6 NULL:</b>						6,67,310					6,67,310	8,71,000
					07	69,46,947	34,91,486			34,91,486	1,04,38,433	1,78,07,000
<b>Total 7 NULL:</b>						69,46,947	34,91,486			34,91,486	1,04,38,433	1,78,07,000
					11	72,065					72,065	7,99,000
<b>Total 11 NULL:</b>						72,065					72,065	7,99,000
					13	5,74,317	40,343			40,343	6,14,660	29,98,000
<b>Total 13 NULL:</b>						5,74,317	40,343			40,343	6,14,660	29,98,000
					24	5,16,326	62,300			62,300	5,78,626	1,000
<b>Total 24 NULL:</b>						5,16,326	62,300			62,300	5,78,626	1,000
<b>Total 0 NULL:</b>						2,72,78,247	31,87,297			31,87,297	3,04,65,544	4,21,26,000
<b>Total 45 Chief information Commission:</b>						2,72,78,247	31,87,297			31,87,297	3,04,65,544	4,21,26,000
46	00				01	1,07,90,895	-	4,13,540		-	4,13,540	1,03,77,355
<b>Total 1 NULL:</b>						1,07,90,895	-	4,13,540		-	4,13,540	1,03,77,355
					02	9,78,515	51,000			51,000	10,29,515	12,27,000
<b>Total 2 NULL:</b>						9,78,515	51,000			51,000	10,29,515	12,27,000
					06	41,290	40,000			40,000	81,290	5,83,000
<b>Total 6 NULL:</b>						41,290	40,000			40,000	81,290	5,83,000
					07	5,92,228	14,65,806			14,65,806	20,58,034	94,94,000
<b>Total 7 NULL:</b>						5,92,228	14,65,806			14,65,806	20,58,034	94,94,000
					11		76,200			76,200	76,200	1,00,000
<b>Total 11 NULL:</b>							76,200			76,200	76,200	1,00,000
					13	9,200					9,200	7,98,000
<b>Total 13 NULL:</b>						9,200					9,200	7,98,000
					24	2,07,792					2,07,792	1,000
<b>Total 24 NULL:</b>						2,07,792					2,07,792	1,000
					29	1,17,641	19,070			19,070	1,36,711	3,00,000
<b>Total 29 NULL:</b>						1,17,641	19,070			19,070	1,36,711	3,00,000
<b>Total 0 NULL:</b>						1,27,37,561	12,38,536			12,38,536	1,39,76,097	2,41,65,000
<b>Total 46 Administrative Reform Commission:</b>						1,27,37,561	12,38,536			12,38,536	1,39,76,097	2,41,65,000
<b>Total 90 Secretariat:</b>						10,61,15,111	1,19,93,207			1,19,93,207	11,81,08,318	15,98,46,000
911	00				00	-	21,675				-	21,675
<b>Total 0 NULL:</b>						-	21,675				-	21,675
<b>Total 0 NULL:</b>						-	21,675				-	21,675
<b>Total 0 NULL:</b>						-	21,675				-	21,675
<b>Total 911 Deduct Refund:</b>						-	21,675				-	21,675

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 28 Department Of Personnel Parameter : 1 Voted -----												
2052	00					<b>Total 0 NULL:</b>	<b>10,60,93,436</b>	<b>1,19,93,207</b>		<b>1,19,93,207</b>	<b>11,80,86,643</b>	<b>15,98,46,000</b>
						<b>Total 2052 Secretariat-General Services:</b>	<b>66,49,96,962</b>	<b>7,10,74,999</b>		<b>7,10,74,999</b>	<b>73,60,71,961</b>	<b>1,01,17,39,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	10	00	02	90,000	30,000			30,000	1,20,000	1,23,80,000
<b>Total 2 NULL:</b>						90,000	30,000			30,000	1,20,000	1,23,80,000
<b>Total 0 NULL:</b>						90,000	30,000			30,000	1,20,000	1,23,80,000
<b>Total 10 Finance Department:</b>						90,000	30,000			30,000	1,20,000	1,23,80,000
<b>Total 90 Secretariat:</b>						90,000	30,000			30,000	1,20,000	1,23,80,000
<b>Total 0 NULL:</b>						90,000	30,000			30,000	1,20,000	1,23,80,000
<b>Total 2052 Secretariat-General Services:</b>						66,49,96,962	7,10,74,999			7,10,74,999	73,60,71,961	1,01,17,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	02	75,439					75,439	1,23,80,000
Total 2 NULL:						75,439					75,439	1,23,80,000
Total 0 NULL:						75,439					75,439	1,23,80,000
Total 10 Finance Department:						75,439					75,439	1,23,80,000
Total 90 Secretariat:						75,439					75,439	1,23,80,000
Total 0 NULL:						75,439					75,439	1,23,80,000
Total 2052 Secretariat-General Services:						66,49,96,962	7,10,74,999			7,10,74,999	73,60,71,961	1,01,17,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	10	00	02	5,40,935	1,67,885			1,67,885	7,08,820	1,23,80,000
<b>Total 2 NULL:</b>						5,40,935	1,67,885			1,67,885	7,08,820	1,23,80,000
<b>Total 0 NULL:</b>						5,40,935	1,67,885			1,67,885	7,08,820	1,23,80,000
<b>Total 10 Finance Department:</b>						5,40,935	1,67,885			1,67,885	7,08,820	1,23,80,000
<b>Total 90 Secretariat:</b>						5,40,935	1,67,885			1,67,885	7,08,820	1,23,80,000
<b>Total 0 NULL:</b>						5,40,935	1,67,885			1,67,885	7,08,820	1,23,80,000
<b>Total 2052 Secretariat-General Services:</b>						66,49,96,962	7,10,74,999			7,10,74,999	73,60,71,961	1,01,17,39,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	10	00	02	2,91,540					2,91,540	1,23,80,000
<b>Total 2 NULL:</b>						2,91,540					2,91,540	1,23,80,000
<b>Total 0 NULL:</b>						2,91,540					2,91,540	1,23,80,000
<b>Total 10 Finance Department:</b>						2,91,540					2,91,540	1,23,80,000
<b>Total 90 Secretariat:</b>						2,91,540					2,91,540	1,23,80,000
<b>Total 0 NULL:</b>						2,91,540					2,91,540	1,23,80,000
<b>Total 2052 Secretariat-General Services:</b>						66,49,96,962	7,10,74,999			7,10,74,999	73,60,71,961	1,01,17,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 10 Finance Parameter : 1 Voted -----												
2052	00	090	10	00	02	1,94,752	21,000			21,000	2,15,752	1,23,80,000
Total 2 NULL:						1,94,752	21,000			21,000	2,15,752	1,23,80,000
Total 0 NULL:						1,94,752	21,000			21,000	2,15,752	1,23,80,000
Total 10 Finance Department:						1,94,752	21,000			21,000	2,15,752	1,23,80,000
Total 90 Secretariat:						1,94,752	21,000			21,000	2,15,752	1,23,80,000
Total 0 NULL:						1,94,752	21,000			21,000	2,15,752	1,23,80,000
Total 2052 Secretariat-General Services:						66,49,96,962	7,10,74,999			7,10,74,999	73,60,71,961	1,01,17,39,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	45	01			2,52,97,708	24,36,303	24,36,303	2,77,34,011	2,89,36,000
				Total 1 :				2,52,97,708	24,36,303	24,36,303	2,77,34,011	2,89,36,000
				02				60,11,063	6,65,644	6,65,644	66,76,707	78,71,000
				Total 2 :				60,11,063	6,65,644	6,65,644	66,76,707	78,71,000
				06				8,02,839	23,525	23,525	8,26,364	14,47,000
				Total 6 :				8,02,839	23,525	23,525	8,26,364	14,47,000
				07				1,61,72,796	17,61,139	17,61,139	1,79,33,935	2,41,37,000
				Total 7 :				1,61,72,796	17,61,139	17,61,139	1,79,33,935	2,41,37,000
				11				1,38,763			1,38,763	2,50,000
				Total 11 :				1,38,763			1,38,763	2,50,000
				13				6,36,325	42,616	42,616	6,78,941	14,58,000
				Total 13 :				6,36,325	42,616	42,616	6,78,941	14,58,000
				24				1,79,812			1,79,812	1,000
				Total 24 :				1,79,812			1,79,812	1,000
				Total 45 East District:				4,92,39,306	49,29,227	49,29,227	5,41,68,533	6,41,00,000
				Total 0 NULL:				4,92,39,306	49,29,227	49,29,227	5,41,68,533	6,41,00,000
60	45	29						5,09,760			5,09,760	8,00,000
				Total 29 :				5,09,760			5,09,760	8,00,000
				Total 45 Gangtok District:				5,09,760			5,09,760	8,00,000
				Total 60 Sulabh International (Sanitation Maintenance):				5,09,760			5,09,760	8,00,000
				Total 93 District Establishments:				4,97,49,066	49,29,227	49,29,227	5,46,78,293	6,49,00,000
911	00	00	00					- 17,226			- 17,226	
				Total 0 NULL:				- 17,226			- 17,226	
				Total 0 NULL:				- 17,226			- 17,226	
				Total 0 NULL:				- 17,226			- 17,226	
				Total 911 Deduct Recoveries of Overpayments:				- 17,226			- 17,226	
				Total 0 NULL:				4,97,31,840	49,29,227	49,29,227	5,46,61,067	6,49,00,000
				Total 2053 District Administration:				37,38,53,965	3,27,50,401	3,27,50,401	40,66,04,366	48,88,70,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted										
2053	00	093	00	46	01			15,60,387	1,70,73,027	1,78,92,000
					Total 1 :			15,60,387	1,70,73,027	1,78,92,000
					02			1,55,753	15,02,453	16,46,000
					Total 2 :			1,55,753	15,02,453	16,46,000
					06			29,000	1,30,289	8,94,000
					Total 6 :			29,000	1,30,289	8,94,000
					07			10,64,190	1,08,01,291	1,47,52,000
					Total 7 :			10,64,190	1,08,01,291	1,47,52,000
					11			19,705	69,687	3,50,000
					Total 11 :			19,705	69,687	3,50,000
					13			1,03,279	9,02,258	12,97,000
					Total 13 :			1,03,279	9,02,258	12,97,000
					Total 46 West District:			29,32,314	3,04,79,005	3,68,31,000
					Total 0 NULL:			29,32,314	3,04,79,005	3,68,31,000
					Total 93 District Establishments:			29,32,314	3,04,79,005	3,68,31,000
094	60	63	01			-		1,73,628	53,66,987	56,34,000
					Total 1 :	-		1,73,628	53,66,987	56,34,000
					02			93,569	9,53,054	11,19,000
					Total 2 :			93,569	9,53,054	11,19,000
					06				2,03,951	2,82,000
					Total 6 :				2,03,951	2,82,000
					07			11,31,134	46,28,000	46,28,000
					Total 7 :			11,31,134	46,28,000	46,28,000
					11			18,100	91,375	1,00,000
					Total 11 :			18,100	91,375	1,00,000
					13			19,080	2,97,035	3,99,000
					Total 13 :			19,080	2,97,035	3,99,000
					Total 63 Yuksom Sub-Division:			10,88,255	1,15,40,402	1,21,62,000
			64		01			7,69,628	82,94,000	82,94,000
					Total 1 :			7,69,628	82,94,000	82,94,000
					02			1,98,720	21,78,562	24,72,000
					Total 2 :			1,98,720	21,78,562	24,72,000
					06			25,702	2,18,357	4,14,000
					Total 6 :			25,702	2,18,357	4,14,000
					07			6,26,452	63,01,209	67,82,000
					Total 7 :			6,26,452	63,01,209	67,82,000
					11				74,616	1,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60	64								
						<b>Total 11 :</b>	<b>74,616</b>				<b>74,616</b>	<b>1,00,000</b>
					13		<b>2,81,925</b>	<b>17,630</b>		<b>17,630</b>	<b>2,99,555</b>	<b>3,99,000</b>
						<b>Total 13 :</b>	<b>2,81,925</b>	<b>17,630</b>		<b>17,630</b>	<b>2,99,555</b>	<b>3,99,000</b>
						<b>Total 64 Dentam Sub-Division:</b>	<b>1,57,28,167</b>	<b>16,38,132</b>		<b>16,38,132</b>	<b>1,73,66,299</b>	<b>1,84,61,000</b>
						<b>Total 60 Sub-Divisional Establishments:</b>	<b>2,61,80,314</b>	<b>27,26,387</b>		<b>27,26,387</b>	<b>2,89,06,701</b>	<b>3,06,23,000</b>
						<b>Total 94 Other Establishments:</b>	<b>2,61,80,314</b>	<b>27,26,387</b>		<b>27,26,387</b>	<b>2,89,06,701</b>	<b>3,06,23,000</b>
						<b>Total 0 NULL:</b>	<b>5,37,27,005</b>	<b>56,58,701</b>		<b>56,58,701</b>	<b>5,93,85,706</b>	<b>6,74,54,000</b>
						<b>Total 2053 District Administration:</b>	<b>37,38,53,965</b>	<b>3,27,50,401</b>		<b>3,27,50,401</b>	<b>40,66,04,366</b>	<b>48,88,70,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>										
<b>Grant : 22 Land Revenue And Disaster Management</b>										
<b>Parameter : 1 Voted</b>										
2053	00	093	00 47 01	1,11,95,201					1,11,95,201	1,27,94,000
			<b>Total 1 :</b>	1,11,95,201					1,11,95,201	1,27,94,000
			02	27,23,463	1,15,500			1,15,500	28,38,963	37,39,000
			<b>Total 2 :</b>	27,23,463	1,15,500			1,15,500	28,38,963	37,39,000
			06	1,18,194					1,18,194	6,40,000
			<b>Total 6 :</b>	1,18,194					1,18,194	6,40,000
			07	82,33,120	19,08,674			19,08,674	1,01,41,794	1,03,87,000
			<b>Total 7 :</b>	82,33,120	19,08,674			19,08,674	1,01,41,794	1,03,87,000
			11	94,936					94,936	2,47,000
			<b>Total 11 :</b>	94,936					94,936	2,47,000
			13	8,76,793	8,000			8,000	8,84,793	12,28,000
			<b>Total 13 :</b>	8,76,793	8,000			8,000	8,84,793	12,28,000
			<b>Total 47 North District:</b>	2,32,41,707	20,32,174			20,32,174	2,52,73,881	2,90,35,000
			<b>Total 0 NULL:</b>	2,32,41,707	20,32,174			20,32,174	2,52,73,881	2,90,35,000
			<b>Total 93 District Establishments:</b>	2,32,41,707	20,32,174			20,32,174	2,52,73,881	2,90,35,000
094	60	55	01	62,72,512	9,07,376			9,07,376	71,79,888	70,20,000
			<b>Total 1 :</b>	62,72,512	9,07,376			9,07,376	71,79,888	70,20,000
			02	5,24,500					5,24,500	6,29,000
			<b>Total 2 :</b>	5,24,500					5,24,500	6,29,000
			06	2,42,335					2,42,335	3,51,000
			<b>Total 6 :</b>	2,42,335					2,42,335	3,51,000
			07	34,64,530					34,64,530	57,10,000
			<b>Total 7 :</b>	34,64,530					34,64,530	57,10,000
			11	28,845					28,845	1,00,000
			<b>Total 11 :</b>	28,845					28,845	1,00,000
			13	2,10,540					2,10,540	4,99,000
			<b>Total 13 :</b>	2,10,540					2,10,540	4,99,000
			<b>Total 55 Chungthang Sub-Division:</b>	1,07,43,262	9,07,376			9,07,376	1,16,50,638	1,43,09,000
	58		01	54,08,289					54,08,289	56,30,000
			<b>Total 1 :</b>	54,08,289					54,08,289	56,30,000
			02	2,90,025	32,225			32,225	3,22,250	3,87,000
			<b>Total 2 :</b>	2,90,025	32,225			32,225	3,22,250	3,87,000
			06	13,557					13,557	2,82,000
			<b>Total 6 :</b>	13,557					13,557	2,82,000
			07	30,92,606	8,27,718			8,27,718	39,20,324	53,77,000
			<b>Total 7 :</b>	30,92,606	8,27,718			8,27,718	39,20,324	53,77,000
			11	12,842					12,842	1,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2053	00	094	60	58								
					<b>Total 11 :</b>	<b>12,842</b>					<b>12,842</b>	<b>1,00,000</b>
					13	2,84,828					2,84,828	3,99,000
					<b>Total 13 :</b>	<b>2,84,828</b>					<b>2,84,828</b>	<b>3,99,000</b>
					<b>Total 58 Dzongu Sub-Division:</b>	<b>91,02,147</b>	<b>8,59,943</b>			<b>8,59,943</b>	<b>99,62,090</b>	<b>1,21,75,000</b>
59	01					54,46,063	5,25,800			5,25,800	59,71,863	61,98,000
					<b>Total 1 :</b>	<b>54,46,063</b>	<b>5,25,800</b>			<b>5,25,800</b>	<b>59,71,863</b>	<b>61,98,000</b>
					02	11,01,607	1,18,220			1,18,220	12,19,827	14,14,000
					<b>Total 2 :</b>	<b>11,01,607</b>	<b>1,18,220</b>			<b>1,18,220</b>	<b>12,19,827</b>	<b>14,14,000</b>
					06	31,571	26,581			26,581	58,152	3,10,000
					<b>Total 6 :</b>	<b>31,571</b>	<b>26,581</b>			<b>26,581</b>	<b>58,152</b>	<b>3,10,000</b>
					07	34,95,051	3,80,726			3,80,726	38,75,777	50,76,000
					<b>Total 7 :</b>	<b>34,95,051</b>	<b>3,80,726</b>			<b>3,80,726</b>	<b>38,75,777</b>	<b>50,76,000</b>
					11	92,685					92,685	1,00,000
					<b>Total 11 :</b>	<b>92,685</b>					<b>92,685</b>	<b>1,00,000</b>
					13	2,69,985	18,315			18,315	2,88,300	3,99,000
					<b>Total 13 :</b>	<b>2,69,985</b>	<b>18,315</b>			<b>18,315</b>	<b>2,88,300</b>	<b>3,99,000</b>
					<b>Total 59 Kabi Sub-Division:</b>	<b>1,04,36,962</b>	<b>10,69,642</b>			<b>10,69,642</b>	<b>1,15,06,604</b>	<b>1,34,97,000</b>
					<b>Total 60 Sub-Divisional Establishments:</b>	<b>3,02,82,371</b>	<b>28,36,961</b>			<b>28,36,961</b>	<b>3,31,19,332</b>	<b>3,99,81,000</b>
					<b>Total 94 Other Establishments:</b>	<b>3,02,82,371</b>	<b>28,36,961</b>			<b>28,36,961</b>	<b>3,31,19,332</b>	<b>3,99,81,000</b>
					<b>Total 0 NULL:</b>	<b>5,35,24,078</b>	<b>48,69,135</b>			<b>48,69,135</b>	<b>5,83,93,213</b>	<b>6,90,16,000</b>
					<b>Total 2053 District Administration:</b>	<b>37,38,53,965</b>	<b>3,27,50,401</b>			<b>3,27,50,401</b>	<b>40,66,04,366</b>	<b>48,88,70,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted										
2053	00	093	00	48	01			13,18,077	2,17,46,155	2,42,17,000
					<b>Total 1 :</b>			13,18,077	2,17,46,155	2,42,17,000
					02			5,25,290	55,33,740	61,52,000
					<b>Total 2 :</b>			5,25,290	55,33,740	61,52,000
					06			1,09,356	7,89,123	24,99,000
					<b>Total 6 :</b>			1,09,356	7,89,123	24,99,000
					07			1,35,08,787	1,35,08,787	1,87,03,000
					<b>Total 7 :</b>			1,35,08,787	1,35,08,787	1,87,03,000
					13		12,000	12,000	8,02,168	15,49,000
					<b>Total 13 :</b>		12,000	12,000	8,02,168	15,49,000
					71			270	270	2,18,000
					<b>Total 71 :</b>			270	270	2,18,000
					<b>Total 48 South District:</b>		19,64,723	19,64,723	4,23,80,243	5,33,38,000
					<b>Total 0 NULL:</b>		19,64,723	19,64,723	4,23,80,243	5,33,38,000
					<b>Total 93 District Establishments:</b>		19,64,723	19,64,723	4,23,80,243	5,33,38,000
094	60	51	01			-		18,036	-	1,10,10,000
					<b>Total 1 :</b>	-		18,036	-	1,10,10,000
					<b>Total 51 Rongli Sub-Division:</b>	-		18,036	-	1,10,10,000
					57	01	-	6,96,352	-	97,11,000
					<b>Total 1 :</b>	-	6,96,352	6,96,352	86,39,669	97,11,000
					02			1,57,450	16,37,500	20,15,000
					<b>Total 2 :</b>			1,57,450	16,37,500	20,15,000
					06			4,813	70,835	4,85,000
					<b>Total 6 :</b>			4,813	70,835	4,85,000
					07			11,14,352	60,18,611	78,86,000
					<b>Total 7 :</b>			11,14,352	60,18,611	78,86,000
					11			23,500	99,382	1,47,000
					<b>Total 11 :</b>			23,500	99,382	1,47,000
					13			30,055	3,26,891	5,24,000
					<b>Total 13 :</b>			30,055	3,26,891	5,24,000
					<b>Total 57 Ravangla Sub-Division:</b>		6,33,818	6,33,818	1,67,92,888	2,07,68,000
					61	01		6,55,825	73,42,946	72,84,000
					<b>Total 1 :</b>		6,55,825	6,55,825	73,42,946	72,84,000
					02			1,60,889	14,48,375	15,16,000
					<b>Total 2 :</b>		1,60,889	1,60,889	14,48,375	15,16,000
					06			17,878	17,878	3,64,000
					<b>Total 6 :</b>			17,878	17,878	3,64,000



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted											
2053	00	094	60	61	07	43,72,855	4,72,169		4,72,169	48,45,024	59,30,000
					<b>Total 7 :</b>	<b>43,72,855</b>	<b>4,72,169</b>		<b>4,72,169</b>	<b>48,45,024</b>	<b>59,30,000</b>
				11		49,790	7,085		7,085	56,875	1,00,000
					<b>Total 11 :</b>	<b>49,790</b>	<b>7,085</b>		<b>7,085</b>	<b>56,875</b>	<b>1,00,000</b>
				13		1,28,599	7,379		7,379	1,35,978	3,99,000
					<b>Total 13 :</b>	<b>1,28,599</b>	<b>7,379</b>		<b>7,379</b>	<b>1,35,978</b>	<b>3,99,000</b>
				24			90,692		90,692	90,692	1,000
					<b>Total 24 :</b>		<b>90,692</b>		<b>90,692</b>	<b>90,692</b>	<b>1,000</b>
				29			41,624		41,624	41,624	1,000
					<b>Total 29 :</b>		<b>41,624</b>		<b>41,624</b>	<b>41,624</b>	<b>1,000</b>
					<b>Total 61 Yangyang Sub-Division:</b>	<b>1,25,43,729</b>	<b>14,35,663</b>		<b>14,35,663</b>	<b>1,39,79,392</b>	<b>1,55,95,000</b>
	62			01		81,77,323	36,000		36,000	82,13,323	94,53,000
					<b>Total 1 :</b>	<b>81,77,323</b>	<b>36,000</b>		<b>36,000</b>	<b>82,13,323</b>	<b>94,53,000</b>
				02		13,59,917	1,38,618		1,38,618	14,98,535	19,81,000
					<b>Total 2 :</b>	<b>13,59,917</b>	<b>1,38,618</b>		<b>1,38,618</b>	<b>14,98,535</b>	<b>19,81,000</b>
				06		59,495				59,495	4,73,000
					<b>Total 6 :</b>	<b>59,495</b>				<b>59,495</b>	<b>4,73,000</b>
				07		60,52,269				60,52,269	76,20,000
					<b>Total 7 :</b>	<b>60,52,269</b>				<b>60,52,269</b>	<b>76,20,000</b>
				11		46,225				46,225	1,00,000
					<b>Total 11 :</b>	<b>46,225</b>				<b>46,225</b>	<b>1,00,000</b>
				13		2,78,824				2,78,824	3,99,000
					<b>Total 13 :</b>	<b>2,78,824</b>				<b>2,78,824</b>	<b>3,99,000</b>
					<b>Total 62 Jorhang Sub-Division:</b>	<b>1,59,74,053</b>	<b>1,74,618</b>		<b>1,74,618</b>	<b>1,61,48,671</b>	<b>2,00,26,000</b>
					<b>Total 60 Sub-Divisional Establishments:</b>	<b>4,46,58,816</b>	<b>22,44,099</b>		<b>22,44,099</b>	<b>4,69,02,915</b>	<b>6,73,99,000</b>
					<b>Total 94 Other Establishments:</b>	<b>4,46,58,816</b>	<b>22,44,099</b>		<b>22,44,099</b>	<b>4,69,02,915</b>	<b>6,73,99,000</b>
					<b>Total 0 NULL:</b>	<b>8,50,74,336</b>	<b>42,08,822</b>		<b>42,08,822</b>	<b>8,92,83,158</b>	<b>12,07,37,000</b>
					<b>Total 2053 District Administration:</b>	<b>37,38,53,965</b>	<b>3,27,50,401</b>		<b>3,27,50,401</b>	<b>40,66,04,366</b>	<b>48,88,70,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>										
<b>Grant : 22 Land Revenue And Disaster Management</b>										
<b>Parameter : 1 Voted</b>										
2053	00	093	00	49	01			23,29,000	2,77,03,290	2,91,61,000
					<b>Total 1 :</b>			23,29,000	2,77,03,290	2,91,61,000
					02			6,25,537	61,33,638	73,52,000
					<b>Total 2 :</b>			6,25,537	61,33,638	73,52,000
					06			16,917	6,69,586	14,58,000
					<b>Total 6 :</b>			16,917	6,69,586	14,58,000
					07			18,13,851	1,83,61,061	2,35,82,000
					<b>Total 7 :</b>			18,13,851	1,83,61,061	2,35,82,000
					11			1,00,000	1,00,000	2,50,000
					<b>Total 11 :</b>			1,00,000	1,00,000	2,50,000
					13			7,09,060	7,09,060	14,98,000
					<b>Total 13 :</b>			7,09,060	7,09,060	14,98,000
					<b>Total 49 Pakyong District:</b>			47,85,305	5,36,76,635	6,33,01,000
					<b>Total 0 NULL:</b>			47,85,305	5,36,76,635	6,33,01,000
	60		49	29				3,27,096	3,27,096	6,55,000
					<b>Total 29 :</b>			3,27,096	3,27,096	6,55,000
					<b>Total 49 Pakyong District:</b>			3,27,096	3,27,096	6,55,000
					<b>Total 60 Sulabh International (Sanitation Maintenance):</b>			3,27,096	3,27,096	6,55,000
					<b>Total 93 District Establishments:</b>			47,85,305	5,40,03,731	6,39,56,000
	094	60	51	01				2,25,972	1,09,63,611	1,10,10,000
					<b>Total 1 :</b>			2,25,972	1,09,63,611	1,10,10,000
					02			2,01,504	20,08,475	22,91,000
					<b>Total 2 :</b>			2,01,504	20,08,475	22,91,000
					06			5,09,693	5,09,693	5,51,000
					<b>Total 6 :</b>			5,09,693	5,09,693	5,51,000
					07			13,53,406	71,23,402	89,99,000
					<b>Total 7 :</b>			13,53,406	71,23,402	89,99,000
					11			54,364	54,364	1,00,000
					<b>Total 11 :</b>			54,364	54,364	1,00,000
					13			1,53,700	1,53,700	5,48,000
					<b>Total 13 :</b>			1,53,700	1,53,700	5,48,000
					<b>Total 51 Rongli Sub-Division:</b>			17,80,882	2,08,13,245	2,34,99,000
		60		01				11,73,850	1,18,39,035	1,26,97,000
					<b>Total 1 :</b>			11,73,850	1,18,39,035	1,26,97,000
					02			1,61,109	16,01,248	18,07,000
					<b>Total 2 :</b>			1,61,109	16,01,248	18,07,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>										
<b>Grant : 22 Land Revenue And Disaster Management</b>										
<b>Parameter : 1 Voted</b>										
2053	00	094	60 60 06	3,13,043	65,631			65,631	3,78,674	6,35,000
			<b>Total 6 :</b>	<b>3,13,043</b>	<b>65,631</b>			<b>65,631</b>	<b>3,78,674</b>	<b>6,35,000</b>
			07	67,91,217	6,80,814			6,80,814	74,72,031	1,02,26,000
			<b>Total 7 :</b>	<b>67,91,217</b>	<b>6,80,814</b>			<b>6,80,814</b>	<b>74,72,031</b>	<b>1,02,26,000</b>
			11	45,940	25,699			25,699	71,639	1,00,000
			<b>Total 11 :</b>	<b>45,940</b>	<b>25,699</b>			<b>25,699</b>	<b>71,639</b>	<b>1,00,000</b>
			13	1,95,032	9,420			9,420	2,04,452	3,99,000
			<b>Total 13 :</b>	<b>1,95,032</b>	<b>9,420</b>			<b>9,420</b>	<b>2,04,452</b>	<b>3,99,000</b>
			24		67,350			67,350	67,350	1,000
			<b>Total 24 :</b>		<b>67,350</b>			<b>67,350</b>	<b>67,350</b>	<b>1,000</b>
			<b>Total 60 Rangpo Sub-Division:</b>	<b>1,94,50,556</b>	<b>21,83,873</b>			<b>21,83,873</b>	<b>2,16,34,429</b>	<b>2,58,65,000</b>
			<b>Total 60 Sub-Divisional Establishments:</b>	<b>3,84,82,919</b>	<b>39,64,755</b>			<b>39,64,755</b>	<b>4,24,47,674</b>	<b>4,93,64,000</b>
			<b>Total 94 Other Establishments:</b>	<b>3,84,82,919</b>	<b>39,64,755</b>			<b>39,64,755</b>	<b>4,24,47,674</b>	<b>4,93,64,000</b>
			<b>Total 0 NULL:</b>	<b>8,77,01,345</b>	<b>87,50,060</b>			<b>87,50,060</b>	<b>9,64,51,405</b>	<b>11,33,20,000</b>
			<b>Total 2053 District Administration:</b>	<b>37,38,53,965</b>	<b>3,27,50,401</b>			<b>3,27,50,401</b>	<b>40,66,04,366</b>	<b>48,88,70,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted										
2053	00	093	00 50 01	2,18,37,906	7,02,400			7,02,400	2,25,40,306	2,34,96,000
Total 1 Other Charges:				2,18,37,906	7,02,400			7,02,400	2,25,40,306	2,34,96,000
			02	65,73,055	15,93,675			15,93,675	81,66,730	81,91,000
Total 2 Other Charges:				65,73,055	15,93,675			15,93,675	81,66,730	81,91,000
			06	3,34,608	61,722			61,722	3,96,330	11,75,000
Total 6 Other Charges:				3,34,608	61,722			61,722	3,96,330	11,75,000
			07	1,42,78,126	19,16,131			19,16,131	1,61,94,257	1,89,83,000
Total 7 Other Charges:				1,42,78,126	19,16,131			19,16,131	1,61,94,257	1,89,83,000
			11	1,49,890	52,380			52,380	2,02,270	3,00,000
Total 11 Other Charges:				1,49,890	52,380			52,380	2,02,270	3,00,000
			13	9,21,776	8,148			8,148	9,29,924	12,98,000
Total 13 Other Charges:				9,21,776	8,148			8,148	9,29,924	12,98,000
Total 50 Soreng District:				4,40,95,361	43,34,456			43,34,456	4,84,29,817	5,34,43,000
Total 0 NULL:				4,40,95,361	43,34,456			43,34,456	4,84,29,817	5,34,43,000
Total 93 District Establishments:				4,40,95,361	43,34,456			43,34,456	4,84,29,817	5,34,43,000
Total 0 NULL:				4,40,95,361	43,34,456			43,34,456	4,84,29,817	5,34,43,000
Total 2053 District Administration:				37,38,53,965	3,27,50,401			3,27,50,401	40,66,04,366	48,88,70,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 10 Finance</b>										
<b>Parameter : 1 Voted</b>										
2054	00	095	10 58 01	81,50,306	15,30,562			15,30,562	96,80,868	96,84,000
			<b>Total 1 :</b>	81,50,306	15,30,562			15,30,562	96,80,868	96,84,000
			07	63,02,028					63,02,028	77,13,000
			<b>Total 7 :</b>	63,02,028					63,02,028	77,13,000
			<b>Total 58 Directorate of Accounts:</b>	1,44,52,334	15,30,562			15,30,562	1,59,82,896	1,73,97,000
59			01	51,87,786	10,51,908			10,51,908	62,39,694	87,54,000
			<b>Total 1 :</b>	51,87,786	10,51,908			10,51,908	62,39,694	87,54,000
			02	2,44,070	30,185			30,185	2,74,255	3,68,000
			<b>Total 2 :</b>	2,44,070	30,185			30,185	2,74,255	3,68,000
			06	3,94,060					3,94,060	4,38,000
			<b>Total 6 :</b>	3,94,060					3,94,060	4,38,000
			07	70,37,317					70,37,317	70,66,000
			<b>Total 7 :</b>	70,37,317					70,37,317	70,66,000
			11	5,49,925					5,49,925	5,50,000
			<b>Total 11 :</b>	5,49,925					5,49,925	5,50,000
			13	3,59,443	34,324			34,324	3,93,767	10,33,000
			<b>Total 13 :</b>	3,59,443	34,324			34,324	3,93,767	10,33,000
			24	2,45,622					2,45,622	1,000
			<b>Total 24 :</b>	2,45,622					2,45,622	1,000
			29	2,50,111					2,50,111	1,000
			<b>Total 29 :</b>	2,50,111					2,50,111	1,000
			<b>Total 59 Internal Audit:</b>	1,42,68,334	11,16,417			11,16,417	1,53,84,751	1,82,11,000
60			01	2,58,45,015	- 10,70,454			- 10,70,454	2,47,74,561	2,65,24,000
			<b>Total 1 :</b>	2,58,45,015	- 10,70,454			- 10,70,454	2,47,74,561	2,65,24,000
			02	26,40,031	61,679			61,679	27,01,710	28,02,000
			<b>Total 2 :</b>	26,40,031	61,679			61,679	27,01,710	28,02,000
			06	10,40,001	2,48,365			2,48,365	12,88,366	13,26,000
			<b>Total 6 :</b>	10,40,001	2,48,365			2,48,365	12,88,366	13,26,000
			07	1,15,15,964	46,16,926			46,16,926	1,61,32,890	2,13,74,000
			<b>Total 7 :</b>	1,15,15,964	46,16,926			46,16,926	1,61,32,890	2,13,74,000
			11	43,294					43,294	1,30,000
			<b>Total 11 :</b>	43,294					43,294	1,30,000
			13	8,23,052	7,28,740			7,28,740	15,51,792	61,14,000
			<b>Total 13 :</b>	8,23,052	7,28,740			7,28,740	15,51,792	61,14,000
			24	2,86,746					2,86,746	5,00,000
			<b>Total 24 :</b>	2,86,746					2,86,746	5,00,000
			<b>Total 60 Pension, Group Insurance &amp; Provident Fund:</b>	4,21,94,103	45,85,256			45,85,256	4,67,79,359	5,87,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	095	10	60								
						<b>Total 10 Finance Department:</b>	7,09,14,771	72,32,235		72,32,235	7,81,47,006	9,43,78,000
						<b>Total 95 Directorate of Accounts and Treasuries:</b>	7,09,14,771	72,32,235		72,32,235	7,81,47,006	9,43,78,000
	096	00	44	01			2,12,00,013	19,53,278		19,53,278	2,31,53,291	2,35,34,000
						<b>Total 1 :</b>	2,12,00,013	19,53,278		19,53,278	2,31,53,291	2,35,34,000
					02		10,45,325	1,01,115		1,01,115	11,46,440	13,63,000
						<b>Total 2 :</b>	10,45,325	1,01,115		1,01,115	11,46,440	13,63,000
					06		8,68,711				8,68,711	11,77,000
						<b>Total 6 :</b>	8,68,711				8,68,711	11,77,000
					07		1,36,38,662	22,12,903		22,12,903	1,58,51,565	2,72,80,000
						<b>Total 7 :</b>	1,36,38,662	22,12,903		22,12,903	1,58,51,565	2,72,80,000
					11		96,849				96,849	2,00,000
						<b>Total 11 :</b>	96,849				96,849	2,00,000
					13		10,91,124	8,000		8,000	10,99,124	22,00,000
						<b>Total 13 :</b>	10,91,124	8,000		8,000	10,99,124	22,00,000
					16			3,980		3,980	3,980	50,000
						<b>Total 16 :</b>		3,980		3,980	3,980	50,000
					19		27,500				27,500	3,00,000
						<b>Total 19 :</b>	27,500				27,500	3,00,000
					24		4,94,978				4,94,978	10,00,000
						<b>Total 24 :</b>	4,94,978				4,94,978	10,00,000
					29		5,89,909				5,89,909	15,00,000
						<b>Total 29 :</b>	5,89,909				5,89,909	15,00,000
						<b>Total 44 Head Office Establishment:</b>	3,90,53,071	42,79,276		42,79,276	4,33,32,347	5,86,04,000
						<b>Total 0 NULL:</b>	3,90,53,071	42,79,276		42,79,276	4,33,32,347	5,86,04,000
						<b>Total 96 Pay and Accounts Offices:</b>	3,90,53,071	42,79,276		42,79,276	4,33,32,347	5,86,04,000
	098	00	44	01			42,68,514	12,95,809		12,95,809	55,64,323	60,40,000
						<b>Total 1 :</b>	42,68,514	12,95,809		12,95,809	55,64,323	60,40,000
					02		12,000				12,000	
						<b>Total 2 :</b>	12,000				12,000	
					06		28,996	2,656		2,656	31,652	3,02,000
						<b>Total 6 :</b>	28,996	2,656		2,656	31,652	3,02,000
					07		49,25,238				49,25,238	49,29,000
						<b>Total 7 :</b>	49,25,238				49,25,238	49,29,000
					11		9,49,928				9,49,928	9,50,000
						<b>Total 11 :</b>	9,49,928				9,49,928	9,50,000
					13		40,822				40,822	7,45,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 10 Finance</b>											
<b>Parameter : 1 Voted</b>											
2054	00	098	00	44							
					<b>Total 13 :</b>	<b>40,822</b>				<b>40,822</b>	<b>7,45,000</b>
				24		<b>1,95,376</b>				<b>1,95,376</b>	<b>1,000</b>
					<b>Total 24 :</b>	<b>1,95,376</b>				<b>1,95,376</b>	<b>1,000</b>
				29		<b>2,50,968</b>				<b>2,50,968</b>	<b>1,000</b>
					<b>Total 29 :</b>	<b>2,50,968</b>				<b>2,50,968</b>	<b>1,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>1,06,71,842</b>	<b>12,98,465</b>		<b>12,98,465</b>	<b>1,19,70,307</b>	<b>1,29,68,000</b>
					<b>Total 0 NULL:</b>	<b>1,06,71,842</b>	<b>12,98,465</b>		<b>12,98,465</b>	<b>1,19,70,307</b>	<b>1,29,68,000</b>
					<b>Total 98 Local Fund Audit:</b>	<b>1,06,71,842</b>	<b>12,98,465</b>		<b>12,98,465</b>	<b>1,19,70,307</b>	<b>1,29,68,000</b>
800	42	00	49			<b>32,10,363</b>				<b>32,10,363</b>	<b>50,00,000</b>
					<b>Total 49 NULL:</b>	<b>32,10,363</b>				<b>32,10,363</b>	<b>50,00,000</b>
					<b>Total 0 NULL:</b>	<b>32,10,363</b>				<b>32,10,363</b>	<b>50,00,000</b>
					<b>Total 42 Central REcord Keeping Agency Charges:</b>	<b>32,10,363</b>				<b>32,10,363</b>	<b>50,00,000</b>
	43	00	49			<b>93,59,373</b>				<b>93,59,373</b>	<b>1,79,00,000</b>
					<b>Total 49 NULL:</b>	<b>93,59,373</b>				<b>93,59,373</b>	<b>1,79,00,000</b>
					<b>Total 0 NULL:</b>	<b>93,59,373</b>				<b>93,59,373</b>	<b>1,79,00,000</b>
					<b>Total 43 Sikkim Integrated Financial Management System:</b>	<b>93,59,373</b>				<b>93,59,373</b>	<b>1,79,00,000</b>
					<b>Total 800 Other Expenditure:</b>	<b>1,25,69,736</b>				<b>1,25,69,736</b>	<b>2,29,00,000</b>
					<b>Total 0 NULL:</b>	<b>13,32,09,420</b>	<b>1,28,09,976</b>		<b>1,28,09,976</b>	<b>14,60,19,396</b>	<b>18,88,50,000</b>
					<b>Total 2054 Treasury and Accounts Administration:</b>	<b>22,44,19,968</b>	<b>2,14,26,722</b>		<b>2,14,26,722</b>	<b>24,58,46,690</b>	<b>31,42,80,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	45	01	1,38,06,733	6,85,459			6,85,459	1,44,92,192	1,68,26,000
					<b>Total 1 :</b>	1,38,06,733	6,85,459			6,85,459	1,44,92,192	1,68,26,000
					02	5,09,796	49,548			49,548	5,59,344	5,86,000
					<b>Total 2 :</b>	5,09,796	49,548			49,548	5,59,344	5,86,000
					06	13,37,585	2,500			2,500	13,40,085	8,41,000
					<b>Total 6 :</b>	13,37,585	2,500			2,500	13,40,085	8,41,000
					07	1,07,40,942	16,48,349			16,48,349	1,23,89,291	1,35,47,000
					<b>Total 7 :</b>	1,07,40,942	16,48,349			16,48,349	1,23,89,291	1,35,47,000
					11	80,050					80,050	1,50,000
					<b>Total 11 :</b>	80,050					80,050	1,50,000
					13	5,32,752					5,32,752	11,44,000
					<b>Total 13 :</b>	5,32,752					5,32,752	11,44,000
					16	47,690					47,690	1,00,000
					<b>Total 16 :</b>	47,690					47,690	1,00,000
					19	4,51,773					4,51,773	6,13,000
					<b>Total 19 :</b>	4,51,773					4,51,773	6,13,000
					24	2,29,101					2,29,101	5,75,000
					<b>Total 24 :</b>	2,29,101					2,29,101	5,75,000
					27	3,68,414	65,483			65,483	4,33,897	5,18,000
					<b>Total 27 :</b>	3,68,414	65,483			65,483	4,33,897	5,18,000
					29	3,56,150	10,800			10,800	3,66,950	6,00,000
					<b>Total 29 :</b>	3,56,150	10,800			10,800	3,66,950	6,00,000
					49	47,400					47,400	75,000
					<b>Total 49 :</b>	47,400					47,400	75,000
					<b>Total 45 East District:</b>	2,85,08,386	24,62,139			24,62,139	3,09,70,525	3,55,75,000
					<b>Total 0 NULL:</b>	2,85,08,386	24,62,139			24,62,139	3,09,70,525	3,55,75,000
					<b>Total 96 Pay and Accounts Offices:</b>	2,85,08,386	24,62,139			24,62,139	3,09,70,525	3,55,75,000
					<b>Total 0 NULL:</b>	2,85,08,386	24,62,139			24,62,139	3,09,70,525	3,55,75,000
					<b>Total 2054 Treasury and Accounts Administration:</b>	22,44,19,968	2,14,26,722			2,14,26,722	24,58,46,690	31,42,80,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	46	01	60,36,340	4,70,710			4,70,710	65,07,050	66,55,000
					<b>Total 1 :</b>	60,36,340	4,70,710			4,70,710	65,07,050	66,55,000
					02	1,82,082					1,82,082	1,87,000
					<b>Total 2 :</b>	1,82,082					1,82,082	1,87,000
					06	1,52,088	42,738			42,738	1,94,826	3,33,000
					<b>Total 6 :</b>	1,52,088	42,738			42,738	1,94,826	3,33,000
					07	37,27,908	4,86,092			4,86,092	42,14,000	56,19,000
					<b>Total 7 :</b>	37,27,908	4,86,092			4,86,092	42,14,000	56,19,000
					11	3,56,000					3,56,000	6,50,000
					<b>Total 11 :</b>	3,56,000					3,56,000	6,50,000
					13	5,18,961	1,93,054			1,93,054	7,12,015	10,50,000
					<b>Total 13 :</b>	5,18,961	1,93,054			1,93,054	7,12,015	10,50,000
					24	2,68,996					2,68,996	3,73,000
					<b>Total 24 :</b>	2,68,996					2,68,996	3,73,000
					29	72,248					72,248	1,00,000
					<b>Total 29 :</b>	72,248					72,248	1,00,000
					49	2,13,042	97,224			97,224	3,10,266	5,00,000
					<b>Total 49 :</b>	2,13,042	97,224			97,224	3,10,266	5,00,000
					<b>Total 46 West District:</b>	1,15,27,665	12,89,818			12,89,818	1,28,17,483	1,54,67,000
					<b>Total 0 NULL:</b>	1,15,27,665	12,89,818			12,89,818	1,28,17,483	1,54,67,000
					<b>Total 96 Pay and Accounts Offices:</b>	1,15,27,665	12,89,818			12,89,818	1,28,17,483	1,54,67,000
					<b>Total 0 NULL:</b>	1,15,27,665	12,89,818			12,89,818	1,28,17,483	1,54,67,000
					<b>Total 2054 Treasury and Accounts Administration:</b>	22,44,19,968	2,14,26,722			2,14,26,722	24,58,46,690	31,42,80,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	47	01			52,00,136	7,16,890	7,16,890	59,17,026	61,04,000
					<b>Total 1 :</b>			52,00,136	7,16,890	7,16,890	59,17,026	61,04,000
					02			4,09,275	45,995	45,995	4,55,270	5,44,000
					<b>Total 2 :</b>			4,09,275	45,995	45,995	4,55,270	5,44,000
					06			1,25,521			1,25,521	3,05,000
					<b>Total 6 :</b>			1,25,521			1,25,521	3,05,000
					07			22,29,776			22,29,776	49,08,000
					<b>Total 7 :</b>			22,29,776			22,29,776	49,08,000
					11			1,29,550			1,29,550	2,70,000
					<b>Total 11 :</b>			1,29,550			1,29,550	2,70,000
					13			1,45,894			1,45,894	9,53,000
					<b>Total 13 :</b>			1,45,894			1,45,894	9,53,000
					24			2,42,730			2,42,730	3,50,000
					<b>Total 24 :</b>			2,42,730			2,42,730	3,50,000
					29			1,03,483			1,03,483	2,00,000
					<b>Total 29 :</b>			1,03,483			1,03,483	2,00,000
					49			6,000			6,000	20,000
					<b>Total 49 :</b>			6,000			6,000	20,000
					<b>Total 47 North District:</b>			85,92,365	7,62,885	7,62,885	93,55,250	1,36,54,000
					<b>Total 0 NULL:</b>			85,92,365	7,62,885	7,62,885	93,55,250	1,36,54,000
					<b>Total 96 Pay and Accounts Offices:</b>			85,92,365	7,62,885	7,62,885	93,55,250	1,36,54,000
					<b>Total 0 NULL:</b>			85,92,365	7,62,885	7,62,885	93,55,250	1,36,54,000
					<b>Total 2054 Treasury and Accounts Administration:</b>			22,44,19,968	2,14,26,722	2,14,26,722	24,58,46,690	31,42,80,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	48	01			1,01,82,050	10,11,693	10,11,693	1,11,93,743	1,18,14,000
					<b>Total 1 :</b>			1,01,82,050	10,11,693	10,11,693	1,11,93,743	1,18,14,000
					02			7,41,319	78,524	78,524	8,19,843	9,35,000
					<b>Total 2 :</b>			7,41,319	78,524	78,524	8,19,843	9,35,000
					06			4,68,791	63,083	63,083	5,31,874	5,91,000
					<b>Total 6 :</b>			4,68,791	63,083	63,083	5,31,874	5,91,000
					07			81,26,953	7,63,660	7,63,660	88,90,613	95,73,000
					<b>Total 7 :</b>			81,26,953	7,63,660	7,63,660	88,90,613	95,73,000
					11			1,36,550	75,325	75,325	2,11,875	32,85,000
					<b>Total 11 :</b>			1,36,550	75,325	75,325	2,11,875	32,85,000
					13			7,73,620	3,000	3,000	7,76,620	10,15,000
					<b>Total 13 :</b>			7,73,620	3,000	3,000	7,76,620	10,15,000
					24			2,00,640	50,160	50,160	2,50,800	7,50,000
					<b>Total 24 :</b>			2,00,640	50,160	50,160	2,50,800	7,50,000
					29			2,53,944	89,250	89,250	3,43,194	7,00,000
					<b>Total 29 :</b>			2,53,944	89,250	89,250	3,43,194	7,00,000
					49			67,190			67,190	2,00,000
					<b>Total 49 :</b>			67,190			67,190	2,00,000
					<b>Total 48 South District:</b>			2,09,51,057	21,34,695	21,34,695	2,30,85,752	2,88,63,000
					<b>Total 0 NULL:</b>			2,09,51,057	21,34,695	21,34,695	2,30,85,752	2,88,63,000
					<b>Total 96 Pay and Accounts Offices:</b>			2,09,51,057	21,34,695	21,34,695	2,30,85,752	2,88,63,000
					<b>Total 0 NULL:</b>			2,09,51,057	21,34,695	21,34,695	2,30,85,752	2,88,63,000
<b>Total 2054 Treasury and Accounts Administration:</b>							22,44,19,968	2,14,26,722	2,14,26,722	24,58,46,690	31,42,80,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	49	01	59,61,200	8,62,000			8,62,000	68,23,200	79,96,000
Total 1 Other Revenue Expenditure:						59,61,200	8,62,000			8,62,000	68,23,200	79,96,000
02						3,22,483					3,22,483	3,62,000
Total 2 Other Revenue Expenditure:						3,22,483					3,22,483	3,62,000
06						7,49,216					7,49,216	4,00,000
Total 6 Other Revenue Expenditure:						7,49,216					7,49,216	4,00,000
07						32,12,471					32,12,471	63,24,000
Total 7 Other Revenue Expenditure:						32,12,471					32,12,471	63,24,000
11						70,000					70,000	2,00,000
Total 11 Other Revenue Expenditure:						70,000					70,000	2,00,000
13						1,42,759					1,42,759	4,94,000
Total 13 Other Revenue Expenditure:						1,42,759					1,42,759	4,94,000
24						2,39,634					2,39,634	4,86,000
Total 24 Other Revenue Expenditure:						2,39,634					2,39,634	4,86,000
29						93,805					93,805	1,19,000
Total 29 Other Revenue Expenditure:						93,805					93,805	1,19,000
Total 49 Pakyong District:						1,07,91,568	8,62,000			8,62,000	1,16,53,568	1,63,81,000
Total 0 NULL:						1,07,91,568	8,62,000			8,62,000	1,16,53,568	1,63,81,000
Total 96 Pay and Accounts Offices:						1,07,91,568	8,62,000			8,62,000	1,16,53,568	1,63,81,000
Total 0 NULL:						1,07,91,568	8,62,000			8,62,000	1,16,53,568	1,63,81,000
Total 2054 Treasury and Accounts Administration:						22,44,19,968	2,14,26,722			2,14,26,722	24,58,46,690	31,42,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	50	01	51,67,922	4,71,000			4,71,000	56,38,922	64,68,000
					<b>Total 1 :</b>	51,67,922	4,71,000			4,71,000	56,38,922	64,68,000
					02	9,60,579	55,500			55,500	10,16,079	12,70,000
					<b>Total 2 :</b>	9,60,579	55,500			55,500	10,16,079	12,70,000
					06	2,05,473	38,445			38,445	2,43,918	3,23,000
					<b>Total 6 :</b>	2,05,473	38,445			38,445	2,43,918	3,23,000
					07	33,92,774	5,33,864			5,33,864	39,26,638	51,95,000
					<b>Total 7 :</b>	33,92,774	5,33,864			5,33,864	39,26,638	51,95,000
					11	1,49,350					1,49,350	3,25,000
					<b>Total 11 :</b>	1,49,350					1,49,350	3,25,000
					13	5,40,809	6,400			6,400	5,47,209	12,60,000
					<b>Total 13 :</b>	5,40,809	6,400			6,400	5,47,209	12,60,000
					24	2,43,000					2,43,000	3,24,000
					<b>Total 24 :</b>	2,43,000					2,43,000	3,24,000
					29	1,79,600					1,79,600	3,25,000
					<b>Total 29 :</b>	1,79,600					1,79,600	3,25,000
					<b>Total 50 Soreng District:</b>	1,08,39,507	11,05,209			11,05,209	1,19,44,716	1,54,90,000
					<b>Total 0 NULL:</b>	1,08,39,507	11,05,209			11,05,209	1,19,44,716	1,54,90,000
					<b>Total 96 Pay and Accounts Offices:</b>	1,08,39,507	11,05,209			11,05,209	1,19,44,716	1,54,90,000
					<b>Total 0 NULL:</b>	1,08,39,507	11,05,209			11,05,209	1,19,44,716	1,54,90,000
					<b>Total 2054 Treasury and Accounts Administration:</b>	22,44,19,968	2,14,26,722			2,14,26,722	24,58,46,690	31,42,80,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 14 Home</b>													
<b>Parameter : 1 Voted</b>													
2055	00	116	15	00	01	41,03,792	-	9,44,146	-	9,44,146	31,59,646	54,60,000	
					<b>Total 1 NULL:</b>	41,03,792	-	9,44,146	-	9,44,146	31,59,646	54,60,000	
					02	5,32,548		1,07,016		1,07,016	6,39,564	13,90,000	
					<b>Total 2 NULL:</b>	5,32,548		1,07,016		1,07,016	6,39,564	13,90,000	
					06	56,248					56,248	2,73,000	
					<b>Total 6 NULL:</b>	56,248					56,248	2,73,000	
					07	3,79,823		17,50,392		17,50,392	21,30,215	44,69,000	
					<b>Total 7 NULL:</b>	3,79,823		17,50,392		17,50,392	21,30,215	44,69,000	
					11	54,345		16,588		16,588	70,933	1,20,000	
					<b>Total 11 NULL:</b>	54,345		16,588		16,588	70,933	1,20,000	
					13	2,45,214		33,014		33,014	2,78,228	4,00,000	
					<b>Total 13 NULL:</b>	2,45,214		33,014		33,014	2,78,228	4,00,000	
					21	9,558					9,558	4,30,000	
					<b>Total 21 NULL:</b>	9,558					9,558	4,30,000	
					24	63,936		10,656		10,656	74,592	1,50,000	
					<b>Total 24 NULL:</b>	63,936		10,656		10,656	74,592	1,50,000	
					29	53,313		2,60,556		2,60,556	3,13,869	4,00,000	
					<b>Total 29 NULL:</b>	53,313		2,60,556		2,60,556	3,13,869	4,00,000	
					49	2,17,327		4,000		4,000	2,21,327	4,00,000	
					<b>Total 49 NULL:</b>	2,17,327		4,000		4,000	2,21,327	4,00,000	
					<b>Total 0 NULL:</b>	57,16,104		12,38,076		12,38,076	69,54,180	1,34,92,000	
					<b>Total 15 Home Department:</b>	57,16,104		12,38,076		12,38,076	69,54,180	1,34,92,000	
					<b>Total 116 Forensic Science:</b>	57,16,104		12,38,076		12,38,076	69,54,180	1,34,92,000	
					<b>Total 0 NULL:</b>	57,16,104		12,38,076		12,38,076	69,54,180	1,34,92,000	
					<b>Total 2055 Police:</b>	4,52,24,54,034		45,55,13,288	-	3,23,885	45,51,89,403	4,97,76,43,437	6,16,82,95,000
<b>Grant : 30 Police</b>													
<b>Parameter : 1 Voted</b>													
2055	00	001	60	00	01	5,60,62,748		84,33,264		84,33,264	6,44,96,012	6,56,69,000	
					<b>Total 1 NULL:</b>	5,60,62,748		84,33,264		84,33,264	6,44,96,012	6,56,69,000	
					02	58,23,262		5,94,708		5,94,708	64,17,970	4,16,18,000	
					<b>Total 2 NULL:</b>	58,23,262		5,94,708		5,94,708	64,17,970	4,16,18,000	
					05	89,000		2,000		2,000	91,000	3,00,000	
					<b>Total 5 NULL:</b>	89,000		2,000		2,000	91,000	3,00,000	
					06	9,15,003		90,024		90,024	10,05,027	32,83,000	
					<b>Total 6 NULL:</b>	9,15,003		90,024		90,024	10,05,027	32,83,000	
					07	3,79,18,673					3,79,18,673	5,78,05,000	
					<b>Total 7 NULL:</b>	3,79,18,673					3,79,18,673	5,78,05,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 30 Police</b>											
<b>Parameter : 1 Voted</b>											
2055	00	001	60	00	11	10,85,674	31,764		31,764	11,17,438	14,99,000
					<b>Total 11 NULL:</b>	10,85,674	31,764		31,764	11,17,438	14,99,000
					13	14,21,213	1,02,155		1,02,155	15,23,368	37,98,000
					<b>Total 13 NULL:</b>	14,21,213	1,02,155		1,02,155	15,23,368	37,98,000
					24	15,75,092	1,26,339		1,26,339	17,01,431	38,53,000
					<b>Total 24 NULL:</b>	15,75,092	1,26,339		1,26,339	17,01,431	38,53,000
					29	6,46,273	71,221		71,221	7,17,494	39,00,000
					<b>Total 29 NULL:</b>	6,46,273	71,221		71,221	7,17,494	39,00,000
					41	7,50,000				7,50,000	10,00,000
					<b>Total 41 NULL:</b>	7,50,000				7,50,000	10,00,000
					49	9,05,414	1,97,723		1,97,723	11,03,137	60,00,000
					<b>Total 49 NULL:</b>	9,05,414	1,97,723		1,97,723	11,03,137	60,00,000
					<b>Total 0 NULL:</b>	10,71,92,352	96,49,198		96,49,198	11,68,41,550	18,87,25,000
					<b>Total 60 Director General of Police:</b>	10,71,92,352	96,49,198		96,49,198	11,68,41,550	18,87,25,000
61	00			21	52,29,792	47,00,840			47,00,840	99,30,632	8,98,50,000
					<b>Total 21 NULL:</b>	52,29,792	47,00,840		47,00,840	99,30,632	8,98,50,000
					<b>Total 0 NULL:</b>	52,29,792	47,00,840		47,00,840	99,30,632	8,98,50,000
					<b>Total 61 Purchase of Uniform and other items:</b>	52,29,792	47,00,840		47,00,840	99,30,632	8,98,50,000
62	00			14	88,767					88,767	1,00,000
					<b>Total 14 NULL:</b>	88,767				88,767	1,00,000
					<b>Total 0 NULL:</b>	88,767				88,767	1,00,000
					<b>Total 62 ITBP,Rumtek:</b>	88,767				88,767	1,00,000
					<b>Total 1 Direction and Administration:</b>	11,25,10,911	1,43,50,038		1,43,50,038	12,68,60,949	27,86,75,000
003	61	00		01	41,93,216	- 6,91,404		- 6,91,404	- 6,91,404	35,01,812	46,87,000
					<b>Total 1 NULL:</b>	41,93,216	- 6,91,404		- 6,91,404	35,01,812	46,87,000
					02	4,34,892	41,262		41,262	4,76,154	7,18,000
					<b>Total 2 NULL:</b>	4,34,892	41,262		41,262	4,76,154	7,18,000
					06	98,667				98,667	2,34,000
					<b>Total 6 NULL:</b>	98,667				98,667	2,34,000
					07	28,19,696	7,55,616		7,55,616	35,75,312	43,76,000
					<b>Total 7 NULL:</b>	28,19,696	7,55,616		7,55,616	35,75,312	43,76,000
					11	2,49,988				2,49,988	3,00,000
					<b>Total 11 NULL:</b>	2,49,988				2,49,988	3,00,000
					13	1,06,185	85,546		85,546	1,91,731	1,99,000
					<b>Total 13 NULL:</b>	1,06,185	85,546		85,546	1,91,731	1,99,000
					24	3,92,235	77,522		77,522	4,69,757	5,00,000
					<b>Total 24 NULL:</b>	3,92,235	77,522		77,522	4,69,757	5,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 30 Police</b>										
<b>Parameter : 1 Voted</b>										
2055	00	003	61	00						
			29	48,021					48,021	2,00,000
			<b>Total 29 NULL:</b>	48,021					48,021	2,00,000
			<b>Total 0 NULL:</b>	83,42,900	2,68,542			2,68,542	86,11,442	1,12,14,000
			<b>Total 61 Police Training Centre:</b>	83,42,900	2,68,542			2,68,542	86,11,442	1,12,14,000
	62	00	01	1,41,29,895	18,00,174			18,00,174	1,59,30,069	1,90,79,000
			<b>Total 1 NULL:</b>	1,41,29,895	18,00,174			18,00,174	1,59,30,069	1,90,79,000
			02	8,37,605	93,770			93,770	9,31,375	9,94,000
			<b>Total 2 NULL:</b>	8,37,605	93,770			93,770	9,31,375	9,94,000
			06	4,36,301					4,36,301	9,54,000
			<b>Total 6 NULL:</b>	4,36,301					4,36,301	9,54,000
			07	1,60,39,444	21,78,935			21,78,935	1,82,18,379	1,96,58,000
			<b>Total 7 NULL:</b>	1,60,39,444	21,78,935			21,78,935	1,82,18,379	1,96,58,000
			11	2,71,993					2,71,993	3,50,000
			<b>Total 11 NULL:</b>	2,71,993					2,71,993	3,50,000
			13	2,74,460	1,14,232			1,14,232	3,88,692	8,00,000
			<b>Total 13 NULL:</b>	2,74,460	1,14,232			1,14,232	3,88,692	8,00,000
			24	5,48,572	1,10,679			1,10,679	6,59,251	7,00,000
			<b>Total 24 NULL:</b>	5,48,572	1,10,679			1,10,679	6,59,251	7,00,000
			<b>Total 0 NULL:</b>	3,25,38,270	42,97,790			42,97,790	3,68,36,060	4,25,35,000
			<b>Total 62 Police Training Centre at Yangang:</b>	3,25,38,270	42,97,790			42,97,790	3,68,36,060	4,25,35,000
			<b>Total 3 Education and Training:</b>	4,08,81,170	45,66,332			45,66,332	4,54,47,502	5,37,49,000
	101	62	00	01	13,34,86,919	2,59,34,209		2,59,34,209	15,94,21,128	18,47,60,000
			<b>Total 1 NULL:</b>	13,34,86,919	2,59,34,209			2,59,34,209	15,94,21,128	18,47,60,000
			02	23,85,743	2,62,580			2,62,580	26,48,323	30,96,000
			<b>Total 2 NULL:</b>	23,85,743	2,62,580			2,62,580	26,48,323	30,96,000
			06	44,69,401	75,932			75,932	45,45,333	92,38,000
			<b>Total 6 NULL:</b>	44,69,401	75,932			75,932	45,45,333	92,38,000
			07	13,50,52,030					13,50,52,030	15,62,51,000
			<b>Total 7 NULL:</b>	13,50,52,030					13,50,52,030	15,62,51,000
			11	3,79,447					3,79,447	20,63,000
			<b>Total 11 NULL:</b>	3,79,447					3,79,447	20,63,000
			13	13,20,672	38,278			38,278	13,58,950	30,00,000
			<b>Total 13 NULL:</b>	13,20,672	38,278			38,278	13,58,950	30,00,000
			14	3,03,103	1,93,712			1,93,712	4,96,815	6,19,000
			<b>Total 14 NULL:</b>	3,03,103	1,93,712			1,93,712	4,96,815	6,19,000
			24	32,10,865	8,44,296			8,44,296	40,55,161	55,00,000



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 30 Police</b>										
<b>Parameter : 1 Voted</b>										
2055	00	101	62	00						
				<b>Total 24 NULL:</b>	32,10,865	8,44,296		8,44,296	40,55,161	55,00,000
			29		4,54,980	2,20,163		2,20,163	6,75,143	22,00,000
				<b>Total 29 NULL:</b>	4,54,980	2,20,163		2,20,163	6,75,143	22,00,000
			41		5,50,000	2,00,000		2,00,000	7,50,000	10,00,000
				<b>Total 41 NULL:</b>	5,50,000	2,00,000		2,00,000	7,50,000	10,00,000
				<b>Total 0 NULL:</b>	28,16,13,160	2,77,69,170		2,77,69,170	30,93,82,330	36,77,27,000
				<b>Total 62 Intelligence Branch:</b>	28,16,13,160	2,77,69,170		2,77,69,170	30,93,82,330	36,77,27,000
63	00	01			3,97,49,625	68,22,785		68,22,785	4,65,72,410	4,73,78,000
				<b>Total 1 NULL:</b>	3,97,49,625	68,22,785		68,22,785	4,65,72,410	4,73,78,000
			02		24,72,262	2,89,481		2,89,481	27,61,743	33,39,000
				<b>Total 2 NULL:</b>	24,72,262	2,89,481		2,89,481	27,61,743	33,39,000
			06		15,92,539	5,000		5,000	15,97,539	23,69,000
				<b>Total 6 NULL:</b>	15,92,539	5,000		5,000	15,97,539	23,69,000
			07		3,05,65,849				3,05,65,849	3,98,75,000
				<b>Total 7 NULL:</b>	3,05,65,849				3,05,65,849	3,98,75,000
			08		1,12,198				1,12,198	1,000
				<b>Total 8 NULL:</b>	1,12,198				1,12,198	1,000
			11		8,10,465	1,32,595		1,32,595	9,43,060	16,50,000
				<b>Total 11 NULL:</b>	8,10,465	1,32,595		1,32,595	9,43,060	16,50,000
			13		9,45,861	24,096		24,096	9,69,957	12,23,000
				<b>Total 13 NULL:</b>	9,45,861	24,096		24,096	9,69,957	12,23,000
			24		9,47,821	1,22,325		1,22,325	10,70,146	16,25,000
				<b>Total 24 NULL:</b>	9,47,821	1,22,325		1,22,325	10,70,146	16,25,000
			29		3,06,560	19,400		19,400	3,25,960	5,00,000
				<b>Total 29 NULL:</b>	3,06,560	19,400		19,400	3,25,960	5,00,000
			41		1,75,000				1,75,000	3,00,000
				<b>Total 41 NULL:</b>	1,75,000				1,75,000	3,00,000
				<b>Total 0 NULL:</b>	7,76,78,180	74,15,682		74,15,682	8,50,93,862	9,82,60,000
84	01				1,84,06,660	24,41,878		24,41,878	2,08,48,538	2,21,15,000
				<b>Total 1 :</b>	1,84,06,660	24,41,878		24,41,878	2,08,48,538	2,21,15,000
			02		4,10,052	9,725		9,725	4,19,777	6,91,000
				<b>Total 2 :</b>	4,10,052	9,725		9,725	4,19,777	6,91,000
			06		6,70,724				6,70,724	11,06,000
				<b>Total 6 :</b>	6,70,724				6,70,724	11,06,000
			07		99,58,463				99,58,463	1,83,85,000
				<b>Total 7 :</b>	99,58,463				99,58,463	1,83,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	101	63	84	11	3,80,474	46,800			46,800	4,27,274	7,00,000
<b>Total 11 :</b>						<b>3,80,474</b>	<b>46,800</b>			<b>46,800</b>	<b>4,27,274</b>	<b>7,00,000</b>
13						1,18,858	10,649			10,649	1,29,507	7,98,000
<b>Total 13 :</b>						<b>1,18,858</b>	<b>10,649</b>			<b>10,649</b>	<b>1,29,507</b>	<b>7,98,000</b>
24						5,76,044	28,465			28,465	6,04,509	9,00,000
<b>Total 24 :</b>						<b>5,76,044</b>	<b>28,465</b>			<b>28,465</b>	<b>6,04,509</b>	<b>9,00,000</b>
29						43,672	49,272			49,272	92,944	5,00,000
<b>Total 29 :</b>						<b>43,672</b>	<b>49,272</b>			<b>49,272</b>	<b>92,944</b>	<b>5,00,000</b>
41						1,50,000	75,000			75,000	2,25,000	3,00,000
<b>Total 41 :</b>						<b>1,50,000</b>	<b>75,000</b>			<b>75,000</b>	<b>2,25,000</b>	<b>3,00,000</b>
<b>Total 84 Anti Human Trafficking Unit Police Station:</b>						<b>3,07,14,947</b>	<b>26,61,789</b>			<b>26,61,789</b>	<b>3,33,76,736</b>	<b>4,54,95,000</b>
<b>Total 63 Crime Investigation Branch:</b>						<b>10,83,93,127</b>	<b>1,00,77,471</b>			<b>1,00,77,471</b>	<b>11,84,70,598</b>	<b>14,37,55,000</b>
<b>Total 101 Criminal Investigation and Vigilance:</b>						<b>39,00,06,287</b>	<b>3,78,46,641</b>			<b>3,78,46,641</b>	<b>42,78,52,928</b>	<b>51,14,82,000</b>
104	64	00	01			38,87,30,224	3,85,99,374			3,85,99,374	42,73,29,598	48,34,71,000
<b>Total 1 NULL:</b>						<b>38,87,30,224</b>	<b>3,85,99,374</b>			<b>3,85,99,374</b>	<b>42,73,29,598</b>	<b>48,34,71,000</b>
02						18,56,594					18,56,594	19,33,000
<b>Total 2 NULL:</b>						<b>18,56,594</b>					<b>18,56,594</b>	<b>19,33,000</b>
06						89,18,281	19,78,142			19,78,142	1,08,96,423	2,41,74,000
<b>Total 6 NULL:</b>						<b>89,18,281</b>	<b>19,78,142</b>			<b>19,78,142</b>	<b>1,08,96,423</b>	<b>2,41,74,000</b>
07						30,31,64,376	2,90,89,614			2,90,89,614	33,22,53,990	41,09,35,000
<b>Total 7 NULL:</b>						<b>30,31,64,376</b>	<b>2,90,89,614</b>			<b>2,90,89,614</b>	<b>33,22,53,990</b>	<b>41,09,35,000</b>
11						50,26,431					50,26,431	80,00,000
<b>Total 11 NULL:</b>						<b>50,26,431</b>					<b>50,26,431</b>	<b>80,00,000</b>
13						2,78,094	1,42,087			1,42,087	4,20,181	15,98,000
<b>Total 13 NULL:</b>						<b>2,78,094</b>	<b>1,42,087</b>			<b>1,42,087</b>	<b>4,20,181</b>	<b>15,98,000</b>
24						21,46,992	7,62,786			7,62,786	29,09,778	40,00,000
<b>Total 24 NULL:</b>						<b>21,46,992</b>	<b>7,62,786</b>			<b>7,62,786</b>	<b>29,09,778</b>	<b>40,00,000</b>
29						70,634	5,61,975			5,61,975	6,32,609	22,10,000
<b>Total 29 NULL:</b>						<b>70,634</b>	<b>5,61,975</b>			<b>5,61,975</b>	<b>6,32,609</b>	<b>22,10,000</b>
<b>Total 0 NULL:</b>						<b>71,01,91,626</b>	<b>7,11,33,978</b>			<b>7,11,33,978</b>	<b>78,13,25,604</b>	<b>93,63,21,000</b>
<b>Total 64 Sikkim Armed Police:</b>						<b>71,01,91,626</b>	<b>7,11,33,978</b>			<b>7,11,33,978</b>	<b>78,13,25,604</b>	<b>93,63,21,000</b>
67	00	01				19,75,73,093	1,88,56,782			1,88,56,782	21,64,29,875	22,83,49,000
<b>Total 1 NULL:</b>						<b>19,75,73,093</b>	<b>1,88,56,782</b>			<b>1,88,56,782</b>	<b>21,64,29,875</b>	<b>22,83,49,000</b>
02						4,27,426	15,764			15,764	4,43,190	6,33,000
<b>Total 2 NULL:</b>						<b>4,27,426</b>	<b>15,764</b>			<b>15,764</b>	<b>4,43,190</b>	<b>6,33,000</b>
06						60,34,524	4,49,250			4,49,250	64,83,774	1,14,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	104	67	00								
						<b>Total 6 NULL:</b>	60,34,524	4,49,250		4,49,250	64,83,774	1,14,17,000
					07		13,83,06,980	1,42,73,010		1,42,73,010	15,25,79,990	20,18,62,000
						<b>Total 7 NULL:</b>	13,83,06,980	1,42,73,010		1,42,73,010	15,25,79,990	20,18,62,000
					11		51,49,675	16,82,467		16,82,467	68,32,142	80,00,000
						<b>Total 11 NULL:</b>	51,49,675	16,82,467		16,82,467	68,32,142	80,00,000
					13		13,43,449	2,28,977		2,28,977	15,72,426	16,00,000
						<b>Total 13 NULL:</b>	13,43,449	2,28,977		2,28,977	15,72,426	16,00,000
					24		27,85,869	5,596		5,596	27,91,465	28,00,000
						<b>Total 24 NULL:</b>	27,85,869	5,596		5,596	27,91,465	28,00,000
					29		5,92,218	6,23,130		6,23,130	12,15,348	14,50,000
						<b>Total 29 NULL:</b>	5,92,218	6,23,130		6,23,130	12,15,348	14,50,000
						<b>Total 0 NULL:</b>	35,22,13,234	3,61,34,976		3,61,34,976	38,83,48,210	45,61,11,000
						<b>Total 67 Indian Reserve Battalion (3rd IRBn):</b>	35,22,13,234	3,61,34,976		3,61,34,976	38,83,48,210	45,61,11,000
						<b>Total 104 Special Police:</b>	1,06,24,04,860	10,72,68,954		10,72,68,954	1,16,96,73,814	1,39,24,32,000
108	67	00	01				19,00,97,445	- 27,66,872		- 27,66,872	18,73,30,573	19,29,12,000
						<b>Total 1 NULL:</b>	19,00,97,445	- 27,66,872		- 27,66,872	18,73,30,573	19,29,12,000
					02		88,27,451	9,83,221		9,83,221	98,10,672	1,34,98,000
						<b>Total 2 NULL:</b>	88,27,451	9,83,221		9,83,221	98,10,672	1,34,98,000
					06		43,55,464	56,099		56,099	44,11,563	96,46,000
						<b>Total 6 NULL:</b>	43,55,464	56,099		56,099	44,11,563	96,46,000
					07		9,08,23,734	3,00,89,778		3,00,89,778	12,09,13,512	16,07,77,000
						<b>Total 7 NULL:</b>	9,08,23,734	3,00,89,778		3,00,89,778	12,09,13,512	16,07,77,000
					11		7,93,040	15,872		15,872	8,08,912	14,85,000
						<b>Total 11 NULL:</b>	7,93,040	15,872		15,872	8,08,912	14,85,000
					13		7,02,087	1,09,244		1,09,244	8,11,331	9,90,000
						<b>Total 13 NULL:</b>	7,02,087	1,09,244		1,09,244	8,11,331	9,90,000
					14		82,715				82,715	83,000
						<b>Total 14 NULL:</b>	82,715				82,715	83,000
					24		27,42,660	7,83,169		7,83,169	35,25,829	45,00,000
						<b>Total 24 NULL:</b>	27,42,660	7,83,169		7,83,169	35,25,829	45,00,000
					29		3,82,226	64,226		64,226	4,46,452	5,00,000
						<b>Total 29 NULL:</b>	3,82,226	64,226		64,226	4,46,452	5,00,000
						<b>Total 0 NULL:</b>	29,88,06,822	2,93,34,737		2,93,34,737	32,81,41,559	38,43,91,000
						<b>Total 67 Reserve Line &amp; Police Band:</b>	29,88,06,822	2,93,34,737		2,93,34,737	32,81,41,559	38,43,91,000
						<b>Total 108 State Headquarters Police:</b>	29,88,06,822	2,93,34,737		2,93,34,737	32,81,41,559	38,43,91,000
109	00	49	07				3,42,20,535				3,42,20,535	11,78,14,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 30 Police</b>										
<b>Parameter : 1 Voted</b>										
2055	00	109	00	49						
				<b>Total 7 :</b>	<b>3,42,20,535</b>				<b>3,42,20,535</b>	<b>11,78,14,000</b>
				<b>Total 49 Pakyong District:</b>	<b>3,42,20,535</b>				<b>3,42,20,535</b>	<b>11,78,14,000</b>
				<b>Total 0 NULL:</b>	<b>3,42,20,535</b>				<b>3,42,20,535</b>	<b>11,78,14,000</b>
68	00	01			27,61,377				27,61,377	28,50,000
				<b>Total 1 NULL:</b>	<b>27,61,377</b>				<b>27,61,377</b>	<b>28,50,000</b>
			07		19,68,042				19,68,042	48,45,000
				<b>Total 7 NULL:</b>	<b>19,68,042</b>				<b>19,68,042</b>	<b>48,45,000</b>
			11		1,03,300	71,000		71,000	1,74,300	2,00,000
				<b>Total 11 NULL:</b>	<b>1,03,300</b>	<b>71,000</b>		<b>71,000</b>	<b>1,74,300</b>	<b>2,00,000</b>
			13		4,218				4,218	6,00,000
				<b>Total 13 NULL:</b>	<b>4,218</b>				<b>4,218</b>	<b>6,00,000</b>
			24		2,79,669				2,79,669	5,00,000
				<b>Total 24 NULL:</b>	<b>2,79,669</b>				<b>2,79,669</b>	<b>5,00,000</b>
			29			40,984		40,984	40,984	1,00,000
				<b>Total 29 NULL:</b>		<b>40,984</b>		<b>40,984</b>	<b>40,984</b>	<b>1,00,000</b>
			41		5,50,000				5,50,000	7,00,000
				<b>Total 41 NULL:</b>	<b>5,50,000</b>				<b>5,50,000</b>	<b>7,00,000</b>
				<b>Total 0 NULL:</b>	<b>56,66,606</b>	<b>1,11,984</b>		<b>1,11,984</b>	<b>57,78,590</b>	<b>97,95,000</b>
60	01				42,04,601	8,85,095		8,85,095	50,89,696	56,22,000
				<b>Total 1 :</b>	<b>42,04,601</b>	<b>8,85,095</b>		<b>8,85,095</b>	<b>50,89,696</b>	<b>56,22,000</b>
			07		33,91,741				33,91,741	34,12,000
				<b>Total 7 :</b>	<b>33,91,741</b>				<b>33,91,741</b>	<b>34,12,000</b>
			08		1,06,000				1,06,000	1,000
				<b>Total 8 :</b>	<b>1,06,000</b>				<b>1,06,000</b>	<b>1,000</b>
			11		99,100	56,500		56,500	1,55,600	1,88,000
				<b>Total 11 :</b>	<b>99,100</b>	<b>56,500</b>		<b>56,500</b>	<b>1,55,600</b>	<b>1,88,000</b>
			13		2,15,539	43,330		43,330	2,58,869	5,00,000
				<b>Total 13 :</b>	<b>2,15,539</b>	<b>43,330</b>		<b>43,330</b>	<b>2,58,869</b>	<b>5,00,000</b>
			24		2,80,324				2,80,324	5,35,000
				<b>Total 24 :</b>	<b>2,80,324</b>				<b>2,80,324</b>	<b>5,35,000</b>
			29			9,450		9,450	9,450	1,60,000
				<b>Total 29 :</b>		<b>9,450</b>		<b>9,450</b>	<b>9,450</b>	<b>1,60,000</b>
			41		2,25,000				2,25,000	3,00,000
				<b>Total 41 :</b>	<b>2,25,000</b>				<b>2,25,000</b>	<b>3,00,000</b>
				<b>Total 60 North and East:</b>	<b>85,22,305</b>	<b>9,94,375</b>		<b>9,94,375</b>	<b>95,16,680</b>	<b>1,07,18,000</b>
				<b>Total 68 Range Office:</b>	<b>1,41,88,911</b>	<b>11,06,359</b>		<b>11,06,359</b>	<b>1,52,95,270</b>	<b>2,05,13,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	109	<b>Total 109 District Police:</b>			4,84,09,446	11,06,359			11,06,359	4,95,15,805	13,83,27,000
	114	70	00	01		4,90,07,442	86,15,690			86,15,690	5,76,23,132	6,05,16,000
					<b>Total 1 NULL:</b>	4,90,07,442	86,15,690			86,15,690	5,76,23,132	6,05,16,000
				02		26,20,573	2,76,850			2,76,850	28,97,423	35,08,000
					<b>Total 2 NULL:</b>	26,20,573	2,76,850			2,76,850	28,97,423	35,08,000
				06		8,43,121	18,276			18,276	8,61,397	30,26,000
					<b>Total 6 NULL:</b>	8,43,121	18,276			18,276	8,61,397	30,26,000
				07		3,78,57,795	20,000			20,000	3,78,77,795	5,21,06,000
					<b>Total 7 NULL:</b>	3,78,57,795	20,000			20,000	3,78,77,795	5,21,06,000
				11		10,23,498	5,69,792			5,69,792	15,93,290	16,50,000
					<b>Total 11 NULL:</b>	10,23,498	5,69,792			5,69,792	15,93,290	16,50,000
				13		8,44,894	46,586			46,586	8,91,480	13,74,000
					<b>Total 13 NULL:</b>	8,44,894	46,586			46,586	8,91,480	13,74,000
				14		17,530					17,530	2,48,000
					<b>Total 14 NULL:</b>	17,530					17,530	2,48,000
				24		9,91,480	1,17,109			1,17,109	11,08,589	17,50,000
					<b>Total 24 NULL:</b>	9,91,480	1,17,109			1,17,109	11,08,589	17,50,000
				29		1,45,056	13,880			13,880	1,58,936	20,00,000
					<b>Total 29 NULL:</b>	1,45,056	13,880			13,880	1,58,936	20,00,000
					<b>Total 0 NULL:</b>	9,33,51,389	96,78,183			96,78,183	10,30,29,572	12,61,78,000
					<b>Total 70 Police Communication Branch:</b>	9,33,51,389	96,78,183			96,78,183	10,30,29,572	12,61,78,000
					<b>Total 114 Wireless and Computers:</b>	9,33,51,389	96,78,183			96,78,183	10,30,29,572	12,61,78,000
	116	00	00	01		37,40,230					37,40,230	
					<b>Total 1 NULL:</b>	37,40,230					37,40,230	
				02		4,44,278					4,44,278	
					<b>Total 2 NULL:</b>	4,44,278					4,44,278	
				24		5,280					5,280	
					<b>Total 24 NULL:</b>	5,280					5,280	
					<b>Total 0 NULL:</b>	41,89,788					41,89,788	
					<b>Total 0 NULL:</b>	41,89,788					41,89,788	
					<b>Total 116 Forensic Science:</b>	41,89,788					41,89,788	
	117	74	00	01		57,62,563	1,73,509			1,73,509	59,36,072	60,82,000
					<b>Total 1 NULL:</b>	57,62,563	1,73,509			1,73,509	59,36,072	60,82,000
				02		12,51,562	1,26,802			1,26,802	13,78,364	16,08,000
					<b>Total 2 NULL:</b>	12,51,562	1,26,802			1,26,802	13,78,364	16,08,000
				06		1,36,283					1,36,283	3,04,000
					<b>Total 6 NULL:</b>	1,36,283					1,36,283	3,04,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 30 Police</b>											
<b>Parameter : 1 Voted</b>											
2055	00	117	74	00	07	39,55,606	7,74,921		7,74,921	47,30,527	55,41,000
<b>Total 7 NULL:</b>					<b>39,55,606</b>	<b>7,74,921</b>			<b>7,74,921</b>	<b>47,30,527</b>	<b>55,41,000</b>
				08		52,000				52,000	1,000
<b>Total 8 NULL:</b>					<b>52,000</b>					<b>52,000</b>	<b>1,000</b>
				11		93,611	11,400		11,400	1,05,011	2,48,000
<b>Total 11 NULL:</b>					<b>93,611</b>	<b>11,400</b>			<b>11,400</b>	<b>1,05,011</b>	<b>2,48,000</b>
				13		1,50,286	1,01,836		1,01,836	2,52,122	3,31,000
<b>Total 13 NULL:</b>					<b>1,50,286</b>	<b>1,01,836</b>			<b>1,01,836</b>	<b>2,52,122</b>	<b>3,31,000</b>
				24		78,902				78,902	1,00,000
<b>Total 24 NULL:</b>					<b>78,902</b>					<b>78,902</b>	<b>1,00,000</b>
				49			94,400		94,400	94,400	1,70,000
<b>Total 49 NULL:</b>						<b>94,400</b>			<b>94,400</b>	<b>94,400</b>	<b>1,70,000</b>
<b>Total 0 NULL:</b>					<b>1,14,80,813</b>	<b>12,82,868</b>			<b>12,82,868</b>	<b>1,27,63,681</b>	<b>1,43,85,000</b>
<b>Total 74 Check-Posts Administration(Head Quarter):</b>					<b>1,14,80,813</b>	<b>12,82,868</b>			<b>12,82,868</b>	<b>1,27,63,681</b>	<b>1,43,85,000</b>
75	00			01		10,49,14,085	- 33,19,530		- 33,19,530	10,15,94,555	12,49,25,000
<b>Total 1 NULL:</b>					<b>10,49,14,085</b>	<b>- 33,19,530</b>			<b>- 33,19,530</b>	<b>10,15,94,555</b>	<b>12,49,25,000</b>
				06		21,04,312	4,48,832		4,48,832	25,53,144	62,46,000
<b>Total 6 NULL:</b>					<b>21,04,312</b>	<b>4,48,832</b>			<b>4,48,832</b>	<b>25,53,144</b>	<b>62,46,000</b>
				07		11,80,73,727	2,56,90,706		2,56,90,706	14,37,64,433	17,29,92,000
<b>Total 7 NULL:</b>					<b>11,80,73,727</b>	<b>2,56,90,706</b>			<b>2,56,90,706</b>	<b>14,37,64,433</b>	<b>17,29,92,000</b>
				11		5,81,425	1,27,646		1,27,646	7,09,071	10,15,000
<b>Total 11 NULL:</b>					<b>5,81,425</b>	<b>1,27,646</b>			<b>1,27,646</b>	<b>7,09,071</b>	<b>10,15,000</b>
				13		15,73,381	- 60,573		- 60,573	15,12,808	20,00,000
<b>Total 13 NULL:</b>					<b>15,73,381</b>	<b>- 60,573</b>			<b>- 60,573</b>	<b>15,12,808</b>	<b>20,00,000</b>
				14		3,72,941				3,72,941	3,83,000
<b>Total 14 NULL:</b>					<b>3,72,941</b>					<b>3,72,941</b>	<b>3,83,000</b>
				24		10,10,798	1,39,832		1,39,832	11,50,630	17,12,000
<b>Total 24 NULL:</b>					<b>10,10,798</b>	<b>1,39,832</b>			<b>1,39,832</b>	<b>11,50,630</b>	<b>17,12,000</b>
				27		22,028	75,685		75,685	97,713	15,00,000
<b>Total 27 NULL:</b>					<b>22,028</b>	<b>75,685</b>			<b>75,685</b>	<b>97,713</b>	<b>15,00,000</b>
				29		3,93,984	64,720		64,720	4,58,704	5,00,000
<b>Total 29 NULL:</b>					<b>3,93,984</b>	<b>64,720</b>			<b>64,720</b>	<b>4,58,704</b>	<b>5,00,000</b>
				41		3,00,000				3,00,000	3,00,000
<b>Total 41 NULL:</b>					<b>3,00,000</b>					<b>3,00,000</b>	<b>3,00,000</b>
<b>Total 0 NULL:</b>					<b>22,93,46,681</b>	<b>2,31,67,318</b>			<b>2,31,67,318</b>	<b>25,25,13,999</b>	<b>31,15,73,000</b>
<b>Total 75 Check-Posts at Other Places(Expenditure to be reimbursed by GOI):</b>					<b>22,93,46,681</b>	<b>2,31,67,318</b>			<b>2,31,67,318</b>	<b>25,25,13,999</b>	<b>31,15,73,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 30 Police Parameter : 1 Voted												
2055	00	117	75									
Total 117 Internal Security:						24,08,27,494	2,44,50,186			2,44,50,186	26,52,77,680	32,59,58,000
911	00	00	00				- 11,34,636	- 2,00,000		- 2,00,000	- 13,34,636	
Total 0 NULL:						- 11,34,636		- 2,00,000		- 2,00,000	- 13,34,636	
Total 0 NULL:						- 11,34,636		- 2,00,000		- 2,00,000	- 13,34,636	
Total 0 NULL:						- 11,34,636		- 2,00,000		- 2,00,000	- 13,34,636	
Total 911 Deduct Recoveries of Overpayments:						- 11,34,636		- 2,00,000		- 2,00,000	- 13,34,636	
Total 0 NULL:						2,29,02,53,531	22,86,01,430	- 2,00,000		22,84,01,430	2,51,86,54,961	3,21,11,92,000
Total 2055 Police:						4,52,24,54,034	45,55,13,288	- 3,23,885		45,51,89,403	4,97,76,43,437	6,16,82,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2055	00	115	19	00	81	1,79,75,000					1,79,75,000	4,00,00,000
<b>Total 81 NULL:</b>						1,79,75,000					1,79,75,000	4,00,00,000
<b>Total 0 NULL:</b>						1,79,75,000					1,79,75,000	4,00,00,000
<b>Total 19 National Scheme for Modernization of Police and other forces:</b>						1,79,75,000					1,79,75,000	4,00,00,000
<b>Total 115 Modernisation of Police Force:</b>						1,79,75,000					1,79,75,000	4,00,00,000
<b>Total 0 NULL:</b>						1,79,75,000					1,79,75,000	4,00,00,000
<b>Total 2055 Police:</b>						4,52,24,54,034	45,55,13,288	-	3,23,885	45,51,89,403	4,97,76,43,437	6,16,82,95,000
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 30 Police Parameter : 1 Voted												
2055	00	001	60	00	29		2,18,836			2,18,836	2,18,836	39,00,000
					<b>Total 29 NULL:</b>		2,18,836			2,18,836	2,18,836	39,00,000
					<b>Total 0 NULL:</b>		2,18,836			2,18,836	2,18,836	39,00,000
					<b>Total 60 Director General of Police:</b>		2,18,836			2,18,836	2,18,836	39,00,000
					<b>Total 1 Direction and Administration:</b>		2,18,836			2,18,836	2,18,836	39,00,000
108	66	00	01			4,94,70,894	44,06,299			44,06,299	5,38,77,193	5,82,54,000
					<b>Total 1 NULL:</b>	4,94,70,894	44,06,299			44,06,299	5,38,77,193	5,82,54,000
					02	13,35,885	1,46,310			1,46,310	14,82,195	18,37,000
					<b>Total 2 NULL:</b>	13,35,885	1,46,310			1,46,310	14,82,195	18,37,000
					06	13,94,804	19,591			19,591	14,14,395	29,13,000
					<b>Total 6 NULL:</b>	13,94,804	19,591			19,591	14,14,395	29,13,000
					07	3,76,89,124	38,84,920			38,84,920	4,15,74,044	5,81,24,000
					<b>Total 7 NULL:</b>	3,76,89,124	38,84,920			38,84,920	4,15,74,044	5,81,24,000
					11	38,592					38,592	2,63,000
					<b>Total 11 NULL:</b>	38,592					38,592	2,63,000
					13	1,54,357	3,34,132			3,34,132	4,88,489	5,23,000
					<b>Total 13 NULL:</b>	1,54,357	3,34,132			3,34,132	4,88,489	5,23,000
					24	13,36,568	1,06,669			1,06,669	14,43,237	15,50,000
					<b>Total 24 NULL:</b>	13,36,568	1,06,669			1,06,669	14,43,237	15,50,000
					29	1,75,530					1,75,530	2,10,000
					<b>Total 29 NULL:</b>	1,75,530					1,75,530	2,10,000
					<b>Total 0 NULL:</b>	9,15,95,754	88,97,921			88,97,921	10,04,93,675	12,36,74,000
					<b>Total 66 Traffic Police:</b>	9,15,95,754	88,97,921			88,97,921	10,04,93,675	12,36,74,000
					<b>Total 108 State Headquarters Police:</b>	9,15,95,754	88,97,921			88,97,921	10,04,93,675	12,36,74,000
109	00	45	01			16,33,29,468	1,41,33,516			1,41,33,516	17,74,62,984	17,75,83,000
					<b>Total 1 :</b>	16,33,29,468	1,41,33,516			1,41,33,516	17,74,62,984	17,75,83,000
					02	1,40,10,063	16,24,740			16,24,740	1,56,34,803	1,91,24,000
					<b>Total 2 :</b>	1,40,10,063	16,24,740			16,24,740	1,56,34,803	1,91,24,000
					06	24,33,473	6,47,152			6,47,152	30,80,625	88,79,000
					<b>Total 6 :</b>	24,33,473	6,47,152			6,47,152	30,80,625	88,79,000
					07	10,60,73,175	1,15,54,611			1,15,54,611	11,76,27,786	14,98,60,000
					<b>Total 7 :</b>	10,60,73,175	1,15,54,611			1,15,54,611	11,76,27,786	14,98,60,000
					11	5,81,343	50,486			50,486	6,31,829	8,50,000
					<b>Total 11 :</b>	5,81,343	50,486			50,486	6,31,829	8,50,000
					13	3,94,765	5,24,788			5,24,788	9,19,553	9,98,000
					<b>Total 13 :</b>	3,94,765	5,24,788			5,24,788	9,19,553	9,98,000
					14	5,93,575	31,440			31,440	6,25,015	10,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	45								
						<b>Total 14 :</b>	5,93,575	31,440		31,440	6,25,015	10,00,000
				24			28,53,607	3,22,576		3,22,576	31,76,183	32,50,000
						<b>Total 24 :</b>	28,53,607	3,22,576		3,22,576	31,76,183	32,50,000
				29			3,74,409	12,414		12,414	3,86,823	6,50,000
						<b>Total 29 :</b>	3,74,409	12,414		12,414	3,86,823	6,50,000
				41			2,25,000	75,000		75,000	3,00,000	3,00,000
						<b>Total 41 :</b>	2,25,000	75,000		75,000	3,00,000	3,00,000
						<b>Total 45 East District:</b>	29,08,68,878	2,89,76,723		2,89,76,723	31,98,45,601	36,24,94,000
						<b>Total 0 NULL:</b>	29,08,68,878	2,89,76,723		2,89,76,723	31,98,45,601	36,24,94,000
						<b>Total 109 District Police:</b>	29,08,68,878	2,89,76,723		2,89,76,723	31,98,45,601	36,24,94,000
911	00	00	00				- 4,62,367	- 50,000		- 50,000	- 5,12,367	
						<b>Total 0 NULL:</b>	- 4,62,367	- 50,000		- 50,000	- 5,12,367	
						<b>Total 0 NULL:</b>	- 4,62,367	- 50,000		- 50,000	- 5,12,367	
						<b>Total 0 NULL:</b>	- 4,62,367	- 50,000		- 50,000	- 5,12,367	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 4,62,367	- 50,000		- 50,000	- 5,12,367	
						<b>Total 0 NULL:</b>	38,20,02,265	3,80,93,480	- 50,000	3,80,43,480	42,00,45,745	49,00,68,000
						<b>Total 2055 Police:</b>	4,52,24,54,034	45,55,13,288	- 3,23,885	45,51,89,403	4,97,76,43,437	6,16,82,95,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	001	64	00	49		40,000			40,000	40,000	20,00,000
<b>Total 49 NULL:</b>							40,000			40,000	40,000	20,00,000
<b>Total 0 NULL:</b>							40,000			40,000	40,000	20,00,000
<b>Total 64 Special Investigation Fund:</b>							40,000			40,000	40,000	20,00,000
<b>Total 1 Direction and Administration:</b>							40,000			40,000	40,000	20,00,000
109	00	00	46	01		8,08,43,595	7,01,585			7,01,585	8,15,45,180	8,42,32,000
<b>Total 1 :</b>						8,08,43,595	7,01,585			7,01,585	8,15,45,180	8,42,32,000
				02		1,53,49,389	16,34,286			16,34,286	1,69,83,675	1,94,08,000
<b>Total 2 :</b>						1,53,49,389	16,34,286			16,34,286	1,69,83,675	1,94,08,000
				06		14,87,084	1,69,130			1,69,130	16,56,214	42,12,000
<b>Total 6 :</b>						14,87,084	1,69,130			1,69,130	16,56,214	42,12,000
				07		5,08,65,892	1,18,08,013			1,18,08,013	6,26,73,905	7,06,55,000
<b>Total 7 :</b>						5,08,65,892	1,18,08,013			1,18,08,013	6,26,73,905	7,06,55,000
				11		2,53,527	45,350			45,350	2,98,877	5,90,000
<b>Total 11 :</b>						2,53,527	45,350			45,350	2,98,877	5,90,000
				13		2,93,123	29,087			29,087	3,22,210	6,48,000
<b>Total 13 :</b>						2,93,123	29,087			29,087	3,22,210	6,48,000
				14		92,106					92,106	3,18,000
<b>Total 14 :</b>						92,106					92,106	3,18,000
				24		9,37,487	1,67,322			1,67,322	11,04,809	22,50,000
<b>Total 24 :</b>						9,37,487	1,67,322			1,67,322	11,04,809	22,50,000
				29		2,11,652	1,08,324			1,08,324	3,19,976	8,40,000
<b>Total 29 :</b>						2,11,652	1,08,324			1,08,324	3,19,976	8,40,000
				41		2,00,000	25,000			25,000	2,25,000	3,00,000
<b>Total 41 :</b>						2,00,000	25,000			25,000	2,25,000	3,00,000
<b>Total 46 West District:</b>						15,05,33,855	1,46,88,097			1,46,88,097	16,52,21,952	18,34,53,000
<b>Total 0 NULL:</b>						15,05,33,855	1,46,88,097			1,46,88,097	16,52,21,952	18,34,53,000
<b>Total 109 District Police:</b>						15,05,33,855	1,46,88,097			1,46,88,097	16,52,21,952	18,34,53,000
911	00	00	00	00		- 40,965					- 40,965	
<b>Total 0 NULL:</b>						- 40,965					- 40,965	
<b>Total 0 NULL:</b>						- 40,965					- 40,965	
<b>Total 0 NULL:</b>						- 40,965					- 40,965	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						- 40,965					- 40,965	
<b>Total 0 NULL:</b>						15,04,92,890	1,47,28,097			1,47,28,097	16,52,20,987	18,54,53,000
<b>Total 2055 Police:</b>						4,52,24,54,034	45,55,13,288	- 3,23,885		45,51,89,403	4,97,76,43,437	6,16,82,95,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>														
<b>Grant : 30 Police</b>														
<b>Parameter : 1 Voted</b>														
2055	00	109	00	47	01	4,98,02,964	-	32,23,596	-	73,885	-	32,97,481	4,65,05,483	5,49,59,000
					<b>Total 1 :</b>	4,98,02,964	-	32,23,596	-	73,885	-	32,97,481	4,65,05,483	5,49,59,000
					02	92,63,899		10,23,826				10,23,826	1,02,87,725	1,27,37,000
					<b>Total 2 :</b>	92,63,899		10,23,826				10,23,826	1,02,87,725	1,27,37,000
					06	3,43,699							3,43,699	27,48,000
					<b>Total 6 :</b>	3,43,699							3,43,699	27,48,000
					07	3,20,37,150		1,08,20,888				1,08,20,888	4,28,58,038	4,64,18,000
					<b>Total 7 :</b>	3,20,37,150		1,08,20,888				1,08,20,888	4,28,58,038	4,64,18,000
					11	5,05,793							5,05,793	7,43,000
					<b>Total 11 :</b>	5,05,793							5,05,793	7,43,000
					13	4,41,620							4,41,620	11,98,000
					<b>Total 13 :</b>	4,41,620							4,41,620	11,98,000
					14	30,720							30,720	2,07,000
					<b>Total 14 :</b>	30,720							30,720	2,07,000
					24	11,71,378		1,30,470				1,30,470	13,01,848	18,00,000
					<b>Total 24 :</b>	11,71,378		1,30,470				1,30,470	13,01,848	18,00,000
					29	2,72,615		8,000				8,000	2,80,615	6,00,000
					<b>Total 29 :</b>	2,72,615		8,000				8,000	2,80,615	6,00,000
					41	2,25,000							2,25,000	3,00,000
					<b>Total 41 :</b>	2,25,000							2,25,000	3,00,000
					<b>Total 47 North District:</b>	9,40,94,838		87,59,588	-	73,885		86,85,703	10,27,80,541	12,17,10,000
					<b>Total 0 NULL:</b>	9,40,94,838		87,59,588	-	73,885		86,85,703	10,27,80,541	12,17,10,000
					<b>Total 109 District Police:</b>	9,40,94,838		87,59,588	-	73,885		86,85,703	10,27,80,541	12,17,10,000
					<b>Total 0 NULL:</b>	9,40,94,838		87,59,588	-	73,885		86,85,703	10,27,80,541	12,17,10,000
					<b>Total 2055 Police:</b>	4,52,24,54,034		45,55,13,288	-	3,23,885		45,51,89,403	4,97,76,43,437	6,16,82,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 30 Police Parameter : 1 Voted												
2055	00	104	65	00	01	27,72,42,459	5,05,23,303			5,05,23,303	32,77,65,762	34,95,69,000
					Total 1 NULL:	27,72,42,459	5,05,23,303			5,05,23,303	32,77,65,762	34,95,69,000
					02	4,58,368	1,33,616			1,33,616	5,91,984	36,00,000
					Total 2 NULL:	4,58,368	1,33,616			1,33,616	5,91,984	36,00,000
					06	70,85,735	13,53,050			13,53,050	84,38,785	1,49,78,000
					Total 6 NULL:	70,85,735	13,53,050			13,53,050	84,38,785	1,49,78,000
					07	22,52,85,385					22,52,85,385	32,38,20,000
					Total 7 NULL:	22,52,85,385					22,52,85,385	32,38,20,000
					08		7,89,000			7,89,000	7,89,000	1,000
					Total 8 NULL:		7,89,000			7,89,000	7,89,000	1,000
					11	40,39,580	8,48,723			8,48,723	48,88,303	80,00,000
					Total 11 NULL:	40,39,580	8,48,723			8,48,723	48,88,303	80,00,000
					13	8,71,649	7,05,323			7,05,323	15,76,972	15,98,000
					Total 13 NULL:	8,71,649	7,05,323			7,05,323	15,76,972	15,98,000
					22		55,456			55,456	55,456	20,63,000
					Total 22 NULL:		55,456			55,456	55,456	20,63,000
					24	9,00,972	61,508			61,508	9,62,480	20,00,000
					Total 24 NULL:	9,00,972	61,508			61,508	9,62,480	20,00,000
					29	4,49,090	5,27,960			5,27,960	9,77,050	10,00,000
					Total 29 NULL:	4,49,090	5,27,960			5,27,960	9,77,050	10,00,000
					Total 0 NULL:	51,63,33,238	5,49,97,939			5,49,97,939	57,13,31,177	70,66,29,000
					Total 65 India Reserve Battalion:	51,63,33,238	5,49,97,939			5,49,97,939	57,13,31,177	70,66,29,000
66	00				01	19,62,23,307	- 4,65,306			- 4,65,306	19,57,58,001	22,18,53,000
					Total 1 NULL:	19,62,23,307	- 4,65,306			- 4,65,306	19,57,58,001	22,18,53,000
					02	1,72,549					1,72,549	1,10,000
					Total 2 NULL:	1,72,549					1,72,549	1,10,000
					06	43,20,489	6,25,627			6,25,627	49,46,116	1,10,93,000
					Total 6 NULL:	43,20,489	6,25,627			6,25,627	49,46,116	1,10,93,000
					07	13,29,33,736	3,26,45,985			3,26,45,985	16,55,79,721	19,62,19,000
					Total 7 NULL:	13,29,33,736	3,26,45,985			3,26,45,985	16,55,79,721	19,62,19,000
					11	30,15,562	16,32,658			16,32,658	46,48,220	80,00,000
					Total 11 NULL:	30,15,562	16,32,658			16,32,658	46,48,220	80,00,000
					13	8,30,375	17,334			17,334	8,47,709	15,99,000
					Total 13 NULL:	8,30,375	17,334			17,334	8,47,709	15,99,000
					24	11,55,024	3,41,713			3,41,713	14,96,737	28,88,000
					Total 24 NULL:	11,55,024	3,41,713			3,41,713	14,96,737	28,88,000
					29	4,82,011	51,564			51,564	5,33,575	8,40,000
					Total 29 NULL:	4,82,011	51,564			51,564	5,33,575	8,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 30 Police Parameter : 1 Voted												
2055	00	104	66	00								8,40,000
						<b>Total 0 NULL:</b>	33,91,33,053	3,48,49,575		3,48,49,575	37,39,82,628	44,26,02,000
						<b>Total 66 India Reserve Battalion (2nd IRBn):</b>	33,91,33,053	3,48,49,575		3,48,49,575	37,39,82,628	44,26,02,000
						<b>Total 104 Special Police:</b>	85,54,66,291	8,98,47,514		8,98,47,514	94,53,13,805	1,14,92,31,000
109	00	48	01				20,05,47,354	38,82,283		38,82,283	20,44,29,637	22,29,45,000
						<b>Total 1 :</b>	20,05,47,354	38,82,283		38,82,283	20,44,29,637	22,29,45,000
						02	2,13,92,395	23,77,626		23,77,626	2,37,70,021	2,87,36,000
						<b>Total 2 :</b>	2,13,92,395	23,77,626		23,77,626	2,37,70,021	2,87,36,000
						06	24,53,891	6,36,899		6,36,899	30,90,790	1,11,47,000
						<b>Total 6 :</b>	24,53,891	6,36,899		6,36,899	30,90,790	1,11,47,000
						07	13,11,77,250	2,85,29,091		2,85,29,091	15,97,06,341	18,99,09,000
						<b>Total 7 :</b>	13,11,77,250	2,85,29,091		2,85,29,091	15,97,06,341	18,99,09,000
						11	2,24,490				2,24,490	13,75,000
						<b>Total 11 :</b>	2,24,490				2,24,490	13,75,000
						13	5,13,909				5,13,909	13,23,000
						<b>Total 13 :</b>	5,13,909				5,13,909	13,23,000
						14	2,38,338				2,38,338	4,13,000
						<b>Total 14 :</b>	2,38,338				2,38,338	4,13,000
						24	22,32,194	2,89,005		2,89,005	25,21,199	37,00,000
						<b>Total 24 :</b>	22,32,194	2,89,005		2,89,005	25,21,199	37,00,000
						29	1,35,927				1,35,927	15,60,000
						<b>Total 29 :</b>	1,35,927				1,35,927	15,60,000
						41	2,25,000				2,25,000	3,00,000
						<b>Total 41 :</b>	2,25,000				2,25,000	3,00,000
						<b>Total 48 South District:</b>	35,91,40,748	3,57,14,904		3,57,14,904	39,48,55,652	46,14,08,000
						<b>Total 0 NULL:</b>	35,91,40,748	3,57,14,904		3,57,14,904	39,48,55,652	46,14,08,000
68	61	11					84,900				84,900	1,88,000
						<b>Total 11 :</b>	84,900				84,900	1,88,000
						13	1,33,320				1,33,320	5,00,000
						<b>Total 13 :</b>	1,33,320				1,33,320	5,00,000
						24	1,23,960				1,23,960	3,15,000
						<b>Total 24 :</b>	1,23,960				1,23,960	3,15,000
						41	2,25,000				2,25,000	3,00,000
						<b>Total 41 :</b>	2,25,000				2,25,000	3,00,000
						<b>Total 61 South and West:</b>	5,67,180				5,67,180	13,03,000
						<b>Total 68 Range Office:</b>	5,67,180				5,67,180	13,03,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 30 Police Parameter : 1 Voted											
2055	00	109	Total 109 District Police:		35,97,07,928	3,57,14,904			3,57,14,904	39,54,22,832	46,27,11,000
		911	00	00	-	2,00,000				-	2,00,000
			Total 0 NULL:		-	2,00,000				-	2,00,000
			Total 0 NULL:		-	2,00,000				-	2,00,000
			Total 0 NULL:		-	2,00,000				-	2,00,000
			Total 911 Deduct Recoveries of Overpayments:		-	2,00,000				-	2,00,000
			Total 0 NULL:		1,21,49,74,219	12,55,62,418			12,55,62,418	1,34,05,36,637	1,61,19,42,000
			Total 2055 Police:		4,52,24,54,034	45,55,13,288	-	3,23,885	45,51,89,403	4,97,76,43,437	6,16,82,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 30 Police Parameter : 1 Voted													
2055	00	001	64	00	49	1,34,000					1,34,000	20,00,000	
Total 49 NULL:						1,34,000					1,34,000	20,00,000	
Total 0 NULL:						1,34,000					1,34,000	20,00,000	
Total 64 Special Investigation Fund:						1,34,000					1,34,000	20,00,000	
Total 1 Direction and Administration:						1,34,000					1,34,000	20,00,000	
109	00	49	01			12,98,63,818	-	1,16,62,927		-	1,16,62,927	11,82,00,891	13,95,57,000
Total 1 :						12,98,63,818	-	1,16,62,927		-	1,16,62,927	11,82,00,891	13,95,57,000
			02			1,31,81,340					1,31,81,340	1,70,60,000	
Total 2 :						1,31,81,340					1,31,81,340	1,70,60,000	
			06			24,32,808	7,12,000			7,12,000	31,44,808	69,77,000	
Total 6 :						24,32,808	7,12,000			7,12,000	31,44,808	69,77,000	
			07			5,04,17,968	3,31,75,497			3,31,75,497	8,35,93,465	11,78,14,000	
Total 7 :						5,04,17,968	3,31,75,497			3,31,75,497	8,35,93,465	11,78,14,000	
			11			5,46,841	12,208			12,208	5,59,049	8,50,000	
Total 11 :						5,46,841	12,208			12,208	5,59,049	8,50,000	
			13			2,05,239	57,582			57,582	2,62,821	9,99,000	
Total 13 :						2,05,239	57,582			57,582	2,62,821	9,99,000	
			14			1,12,698	62,376			62,376	1,75,074	10,00,000	
Total 14 :						1,12,698	62,376			62,376	1,75,074	10,00,000	
			24			13,33,436	20,176			20,176	13,53,612	20,00,000	
Total 24 :						13,33,436	20,176			20,176	13,53,612	20,00,000	
			29			62,177	7,750			7,750	69,927	5,00,000	
Total 29 :						62,177	7,750			7,750	69,927	5,00,000	
			41			2,25,000					2,25,000	3,00,000	
Total 41 :						2,25,000					2,25,000	3,00,000	
Total 49 Pakyong District:						19,83,81,325	2,23,84,662			2,23,84,662	22,07,65,987	28,70,57,000	
Total 0 NULL:						19,83,81,325	2,23,84,662			2,23,84,662	22,07,65,987	28,70,57,000	
Total 109 District Police:						19,83,81,325	2,23,84,662			2,23,84,662	22,07,65,987	28,70,57,000	
Total 0 NULL:						19,85,15,325	2,23,84,662			2,23,84,662	22,08,99,987	28,90,57,000	
Total 2055 Police:						4,52,24,54,034	45,55,13,288	-	3,23,885	45,51,89,403	4,97,76,43,437	6,16,82,95,000	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	50	01	7,75,61,924	76,90,378			76,90,378	8,52,52,302	9,47,85,000
					Total 1 :	7,75,61,924	76,90,378			76,90,378	8,52,52,302	9,47,85,000
					02	1,68,90,015	14,81,450			14,81,450	1,83,71,465	2,20,26,000
					Total 2 :	1,68,90,015	14,81,450			14,81,450	1,83,71,465	2,20,26,000
					06	20,49,050					20,49,050	47,39,000
					Total 6 :	20,49,050					20,49,050	47,39,000
					07	6,97,58,359	66,50,570			66,50,570	7,64,08,929	8,00,55,000
					Total 7 :	6,97,58,359	66,50,570			66,50,570	7,64,08,929	8,00,55,000
					11	2,96,729	71,825			71,825	3,68,554	5,90,000
					Total 11 :	2,96,729	71,825			71,825	3,68,554	5,90,000
					13	3,87,574					3,87,574	6,48,000
					Total 13 :	3,87,574					3,87,574	6,48,000
					14	99,990					99,990	3,18,000
					Total 14 :	99,990					99,990	3,18,000
					24	8,36,199	2,16,464			2,16,464	10,52,663	14,00,000
					Total 24 :	8,36,199	2,16,464			2,16,464	10,52,663	14,00,000
					29	3,50,022	9,850			9,850	3,59,872	5,20,000
					Total 29 :	3,50,022	9,850			9,850	3,59,872	5,20,000
					41	2,00,000	25,000			25,000	2,25,000	3,00,000
					Total 41 :	2,00,000	25,000			25,000	2,25,000	3,00,000
					Total 50 Soreng District:	16,84,29,862	1,61,45,537			1,61,45,537	18,45,75,399	20,53,81,000
					Total 0 NULL:	16,84,29,862	1,61,45,537			1,61,45,537	18,45,75,399	20,53,81,000
					Total 109 District Police:	16,84,29,862	1,61,45,537			1,61,45,537	18,45,75,399	20,53,81,000
					Total 0 NULL:	16,84,29,862	1,61,45,537			1,61,45,537	18,45,75,399	20,53,81,000
					Total 2055 Police:	4,52,24,54,034	45,55,13,288	-	3,23,885	45,51,89,403	4,97,76,43,437	6,16,82,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 14 Home</b>													
<b>Parameter : 1 Voted</b>													
2056	00	001	61	00	01	2,96,19,456	39,33,142			39,33,142	3,35,52,598	3,79,01,000	
<b>Total 1 NULL:</b>						<b>2,96,19,456</b>	<b>39,33,142</b>			<b>39,33,142</b>	<b>3,35,52,598</b>	<b>3,79,01,000</b>	
02						18,66,889	2,06,297			2,06,297	20,73,186	25,03,000	
<b>Total 2 NULL:</b>						<b>18,66,889</b>	<b>2,06,297</b>			<b>2,06,297</b>	<b>20,73,186</b>	<b>25,03,000</b>	
06						11,05,828	1,44,982			1,44,982	12,50,810	18,95,000	
<b>Total 6 NULL:</b>						<b>11,05,828</b>	<b>1,44,982</b>			<b>1,44,982</b>	<b>12,50,810</b>	<b>18,95,000</b>	
07						2,75,06,292	25,64,405			25,64,405	3,00,70,697	3,26,78,000	
<b>Total 7 NULL:</b>						<b>2,75,06,292</b>	<b>25,64,405</b>			<b>25,64,405</b>	<b>3,00,70,697</b>	<b>3,26,78,000</b>	
11						1,31,042	89			89	1,31,131	2,00,000	
<b>Total 11 NULL:</b>						<b>1,31,042</b>	<b>89</b>			<b>89</b>	<b>1,31,131</b>	<b>2,00,000</b>	
13						25,37,859	5,84,138			5,84,138	31,21,997	66,98,000	
<b>Total 13 NULL:</b>						<b>25,37,859</b>	<b>5,84,138</b>			<b>5,84,138</b>	<b>31,21,997</b>	<b>66,98,000</b>	
21						12,16,395	13,77,328			13,77,328	25,93,723	30,01,000	
<b>Total 21 NULL:</b>						<b>12,16,395</b>	<b>13,77,328</b>			<b>13,77,328</b>	<b>25,93,723</b>	<b>30,01,000</b>	
24						7,22,128					7,22,128	1,000	
<b>Total 24 NULL:</b>						<b>7,22,128</b>					<b>7,22,128</b>	<b>1,000</b>	
49						1,24,77,402	23,327			23,327	1,25,00,729	2,29,20,000	
<b>Total 49 NULL:</b>						<b>1,24,77,402</b>	<b>23,327</b>			<b>23,327</b>	<b>1,25,00,729</b>	<b>2,29,20,000</b>	
<b>Total 0 NULL:</b>						<b>7,71,83,291</b>	<b>88,33,708</b>			<b>88,33,708</b>	<b>8,60,16,999</b>	<b>10,77,97,000</b>	
<b>Total 61 State Jail, Rongnek:</b>						<b>7,71,83,291</b>	<b>88,33,708</b>			<b>88,33,708</b>	<b>8,60,16,999</b>	<b>10,77,97,000</b>	
<b>Total 1 Direction and Administration:</b>						<b>7,71,83,291</b>	<b>88,33,708</b>			<b>88,33,708</b>	<b>8,60,16,999</b>	<b>10,77,97,000</b>	
102	61	00	21			1,70,810		-	6,350	-	6,350	1,64,460	5,00,000
<b>Total 21 NULL:</b>						<b>1,70,810</b>		<b>-</b>	<b>6,350</b>	<b>-</b>	<b>6,350</b>	<b>1,64,460</b>	<b>5,00,000</b>
<b>Total 0 NULL:</b>						<b>1,70,810</b>		<b>-</b>	<b>6,350</b>	<b>-</b>	<b>6,350</b>	<b>1,64,460</b>	<b>5,00,000</b>
<b>Total 61 State Jail, Rongnek:</b>						<b>1,70,810</b>		<b>-</b>	<b>6,350</b>	<b>-</b>	<b>6,350</b>	<b>1,64,460</b>	<b>5,00,000</b>
<b>Total 102 Jail manufactures:</b>						<b>1,70,810</b>		<b>-</b>	<b>6,350</b>	<b>-</b>	<b>6,350</b>	<b>1,64,460</b>	<b>5,00,000</b>
<b>Total 0 NULL:</b>						<b>7,73,54,101</b>	<b>88,33,708</b>	<b>-</b>	<b>6,350</b>		<b>88,27,358</b>	<b>8,61,81,459</b>	<b>10,82,97,000</b>
<b>Total 2056 Jails:</b>						<b>10,40,71,961</b>	<b>1,12,52,502</b>	<b>-</b>	<b>6,350</b>		<b>1,12,46,152</b>	<b>11,53,18,113</b>	<b>14,60,44,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 14 Home Parameter : 1 Voted -----													
2056	00	102	61	00	21	-	1,31,964				-	1,31,964	5,00,000
<b>Total 21 NULL:</b>						-	1,31,964				-	1,31,964	5,00,000
<b>Total 0 NULL:</b>						-	1,31,964				-	1,31,964	5,00,000
<b>Total 61 State Jail, Rongnek:</b>						-	1,31,964				-	1,31,964	5,00,000
<b>Total 102 Jail manufactures:</b>						-	1,31,964				-	1,31,964	5,00,000
<b>Total 0 NULL:</b>						-	1,31,964				-	1,31,964	5,00,000
<b>Total 2056 Jails:</b>						10,40,71,961	1,12,52,502	-	6,350	1,12,46,152	11,53,18,113	14,60,44,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 14 Home Parameter : 1 Voted												
2056	00	001	63	00	01	1,08,22,866	19,59,638			19,59,638	1,27,82,504	1,30,20,000
					<b>Total 1 NULL:</b>	1,08,22,866	19,59,638			19,59,638	1,27,82,504	1,30,20,000
					02	20,68,756	2,42,427			2,42,427	23,11,183	25,83,000
					<b>Total 2 NULL:</b>	20,68,756	2,42,427			2,42,427	23,11,183	25,83,000
					06	3,98,824					3,98,824	6,51,000
					<b>Total 6 NULL:</b>	3,98,824					3,98,824	6,51,000
					07	83,27,592					83,27,592	1,09,10,000
					<b>Total 7 NULL:</b>	83,27,592					83,27,592	1,09,10,000
					11	67,743					67,743	2,00,000
					<b>Total 11 NULL:</b>	67,743					67,743	2,00,000
					13	3,46,593	25,595			25,595	3,72,188	11,99,000
					<b>Total 13 NULL:</b>	3,46,593	25,595			25,595	3,72,188	11,99,000
					24	7,94,809	96,668			96,668	8,91,477	11,94,000
					<b>Total 24 NULL:</b>	7,94,809	96,668			96,668	8,91,477	11,94,000
					29		94,466			94,466	94,466	1,50,000
					<b>Total 29 NULL:</b>		94,466			94,466	94,466	1,50,000
					49	40,22,641					40,22,641	73,40,000
					<b>Total 49 NULL:</b>	40,22,641					40,22,641	73,40,000
					<b>Total 0 NULL:</b>	2,68,49,824	24,18,794			24,18,794	2,92,68,618	3,72,47,000
					<b>Total 63 Sub-Jail Namchi:</b>	2,68,49,824	24,18,794			24,18,794	2,92,68,618	3,72,47,000
					<b>Total 1 Direction and Administration:</b>	2,68,49,824	24,18,794			24,18,794	2,92,68,618	3,72,47,000
					<b>Total 0 NULL:</b>	2,68,49,824	24,18,794			24,18,794	2,92,68,618	3,72,47,000
					<b>Total 2056 Jails:</b>	10,40,71,961	1,12,52,502	-	6,350	1,12,46,152	11,53,18,113	14,60,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 32 Printing And Stationary</b>													
<b>Parameter : 1 Voted</b>													
2058	00	103	60	00	01	6,09,52,934	-	24,71,916		-	24,71,916	5,84,81,018	6,36,04,000
<b>Total 1 NULL:</b>						6,09,52,934	-	24,71,916		-	24,71,916	5,84,81,018	6,36,04,000
02						92,06,380		9,57,219			9,57,219	1,01,63,599	1,13,81,000
<b>Total 2 NULL:</b>						92,06,380		9,57,219			9,57,219	1,01,63,599	1,13,81,000
06						7,14,455		1,53,632			1,53,632	8,68,087	31,80,000
<b>Total 6 NULL:</b>						7,14,455		1,53,632			1,53,632	8,68,087	31,80,000
07						2,70,85,397		1,07,37,131			1,07,37,131	3,78,22,528	5,20,89,000
<b>Total 7 NULL:</b>						2,70,85,397		1,07,37,131			1,07,37,131	3,78,22,528	5,20,89,000
11						92,035					92,035	92,035	3,00,000
<b>Total 11 NULL:</b>						92,035					92,035	92,035	3,00,000
13						11,42,818		5,43,540			5,43,540	16,86,358	19,99,000
<b>Total 13 NULL:</b>						11,42,818		5,43,540			5,43,540	16,86,358	19,99,000
16						4,700					4,700	4,700	1,000
<b>Total 16 NULL:</b>						4,700					4,700	4,700	1,000
19						4,99,350					4,99,350	4,99,350	1,000
<b>Total 19 NULL:</b>						4,99,350					4,99,350	4,99,350	1,000
21						1,68,21,326		36,92,775			36,92,775	2,05,14,101	3,00,00,000
<b>Total 21 NULL:</b>						1,68,21,326		36,92,775			36,92,775	2,05,14,101	3,00,00,000
24						4,16,672					4,16,672	4,16,672	1,000
<b>Total 24 NULL:</b>						4,16,672					4,16,672	4,16,672	1,000
26						38,010					38,010	38,010	1,000
<b>Total 26 NULL:</b>						38,010					38,010	38,010	1,000
27						1,99,420					1,99,420	1,99,420	25,00,000
<b>Total 27 NULL:</b>						1,99,420					1,99,420	1,99,420	25,00,000
29						48,70,427		2,99,180			2,99,180	51,69,607	1,000
<b>Total 29 NULL:</b>						48,70,427		2,99,180			2,99,180	51,69,607	1,000
49						10,94,750					10,94,750	10,94,750	96,50,000
<b>Total 49 NULL:</b>						10,94,750					10,94,750	10,94,750	96,50,000
<b>Total 0 NULL:</b>						12,31,38,674		1,39,11,561			1,39,11,561	13,70,50,235	17,47,08,000
<b>Total 60 Sikkim Government Press, Gangtok:</b>						12,31,38,674		1,39,11,561			1,39,11,561	13,70,50,235	17,47,08,000
<b>Total 103 Government Presses:</b>						12,31,38,674		1,39,11,561			1,39,11,561	13,70,50,235	17,47,08,000
911	00	00	00			-	53,645				-	53,645	
<b>Total 0 NULL:</b>						-	53,645				-	53,645	
<b>Total 0 NULL:</b>						-	53,645				-	53,645	
<b>Total 0 NULL:</b>						-	53,645				-	53,645	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						-	53,645				-	53,645	
<b>Total 0 NULL:</b>						12,30,85,029		1,39,11,561			1,39,11,561	13,69,96,590	17,47,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 32 Printing And Stationary Parameter : 1 Voted												
2058	00											
<b>Total 2058 Stationery and Printing:</b>						<b>12,30,85,029</b>	<b>1,39,11,561</b>			<b>1,39,11,561</b>	<b>13,69,96,590</b>	<b>17,47,08,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 3 Buildings And Housing</b>												
<b>Parameter : 1 Voted</b>												
2059	80	001	61	44	01	12,04,60,072	97,95,274			97,95,274	13,02,55,346	13,19,71,000
<b>Total 1 :</b>						12,04,60,072	97,95,274			97,95,274	13,02,55,346	13,19,71,000
<b>02</b>						2,80,74,196	29,24,487			29,24,487	3,09,98,683	3,77,81,000
<b>Total 2 :</b>						2,80,74,196	29,24,487			29,24,487	3,09,98,683	3,77,81,000
<b>06</b>						29,86,347	3,21,154			3,21,154	33,07,501	65,99,000
<b>Total 6 :</b>						29,86,347	3,21,154			3,21,154	33,07,501	65,99,000
<b>07</b>						7,72,14,980	87,24,691			87,24,691	8,59,39,671	10,88,38,000
<b>Total 7 :</b>						7,72,14,980	87,24,691			87,24,691	8,59,39,671	10,88,38,000
<b>11</b>						3,02,191					3,02,191	3,91,000
<b>Total 11 :</b>						3,02,191					3,02,191	3,91,000
<b>13</b>						35,56,980	7,46,009			7,46,009	43,02,989	73,15,000
<b>Total 13 :</b>						35,56,980	7,46,009			7,46,009	43,02,989	73,15,000
<b>16</b>						1,80,000					1,80,000	1,80,000
<b>Total 16 :</b>						1,80,000					1,80,000	1,80,000
<b>24</b>						5,69,588					5,69,588	1,000
<b>Total 24 :</b>						5,69,588					5,69,588	1,000
<b>Total 44 Head Quarter Establishment:</b>						23,33,44,354	2,25,11,615			2,25,11,615	25,58,55,969	29,30,76,000
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						23,33,44,354	2,25,11,615			2,25,11,615	25,58,55,969	29,30,76,000
<b>Total 1 Direction and Administration:</b>						23,33,44,354	2,25,11,615			2,25,11,615	25,58,55,969	29,30,76,000
911	00	00	00	00	00	- 2,125					- 2,125	
<b>Total 0 NULL:</b>						- 2,125					- 2,125	
<b>Total 0 NULL:</b>						- 2,125					- 2,125	
<b>Total 0 NULL:</b>						- 2,125					- 2,125	
<b>Total 0 NULL:</b>						- 2,125					- 2,125	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						- 2,125					- 2,125	
<b>Total 80 General:</b>						23,33,42,229	2,25,11,615			2,25,11,615	25,58,53,844	29,30,76,000
<b>Total 2059 Public Works:</b>						32,77,49,298	3,14,40,163			3,14,40,163	35,91,89,461	41,97,37,000
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2059	60	053	60	77	02	- 4,800					- 4,800	1,08,72,000
<b>Total 2 :</b>						- 4,800					- 4,800	1,08,72,000
<b>Total 77 Maintenance and Repairs of Educational:</b>						- 4,800					- 4,800	1,08,72,000
<b>Total 60 Work Charged Establishment:</b>						- 4,800					- 4,800	1,08,72,000
<b>Total 53 Maintenance and Repairs:</b>						- 4,800					- 4,800	1,08,72,000
<b>Total 60 Other Buildings:</b>						- 4,800					- 4,800	1,08,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2059	<b>Total 2059 Public Works:</b>					<b>32,77,49,298</b>	<b>3,14,40,163</b>			<b>3,14,40,163</b>	<b>35,91,89,461</b>	<b>41,97,37,000</b>
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2059	60	053	60	67	49	1,44,451					1,44,451	3,00,000
<b>Total 49 :</b>						<b>1,44,451</b>					<b>1,44,451</b>	<b>3,00,000</b>
<b>Total 67 Maintenance and repair of official residence of the Governor-(charged)):</b>						<b>1,44,451</b>					<b>1,44,451</b>	<b>3,00,000</b>
<b>Total 60 Work Charged Establishment:</b>						<b>1,44,451</b>					<b>1,44,451</b>	<b>3,00,000</b>
	61	68	21			4,86,407					4,86,407	8,00,000
<b>Total 21 :</b>						<b>4,86,407</b>					<b>4,86,407</b>	<b>8,00,000</b>
			27			3,73,304					3,73,304	7,49,000
<b>Total 27 :</b>						<b>3,73,304</b>					<b>3,73,304</b>	<b>7,49,000</b>
<b>Total 68 Maintenance and repairs of official residence of the Governor-(charged):</b>						<b>8,59,711</b>					<b>8,59,711</b>	<b>15,49,000</b>
<b>Total 61 Other Maintenance Expenditure:</b>						<b>8,59,711</b>					<b>8,59,711</b>	<b>15,49,000</b>
			53			10,04,162					10,04,162	18,49,000
<b>Total 53 Maintenance and Repairs:</b>						<b>10,04,162</b>					<b>10,04,162</b>	<b>18,49,000</b>
	103	44	00		49	90,463					90,463	4,50,000
<b>Total 49 NULL:</b>						<b>90,463</b>					<b>90,463</b>	<b>4,50,000</b>
<b>Total 0 NULL:</b>						<b>90,463</b>					<b>90,463</b>	<b>4,50,000</b>
<b>Total 44 Governor:</b>						<b>90,463</b>					<b>90,463</b>	<b>4,50,000</b>
<b>Total 103 Furnishings:</b>						<b>90,463</b>					<b>90,463</b>	<b>4,50,000</b>
<b>Total 60 Other Buildings:</b>						<b>10,94,625</b>					<b>10,94,625</b>	<b>22,99,000</b>
<b>Total 2059 Public Works:</b>						<b>32,77,49,298</b>	<b>3,14,40,163</b>			<b>3,14,40,163</b>	<b>35,91,89,461</b>	<b>41,97,37,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 3 Buildings And Housing Parameter : 1 Voted													
2059	80	001	61	46	01	1,60,80,990	-	3,46,540		-	3,46,540	1,57,34,450	1,72,43,000
Total 1 :						1,60,80,990	-	3,46,540		-	3,46,540	1,57,34,450	1,72,43,000
06						7,04,479					7,04,479	8,62,000	
Total 6 :						7,04,479					7,04,479	8,62,000	
07						1,07,71,368	30,00,000			30,00,000	1,37,71,368	1,45,38,000	
Total 7 :						1,07,71,368	30,00,000			30,00,000	1,37,71,368	1,45,38,000	
11						38,400	15,600			15,600	54,000	54,000	
Total 11 :						38,400	15,600			15,600	54,000	54,000	
13						2,75,338					2,75,338	2,77,000	
Total 13 :						2,75,338					2,75,338	2,77,000	
Total 46 West District:						2,78,70,575	26,69,060			26,69,060	3,05,39,635	3,29,74,000	
Total 61 Chief Engineer (Buildings) Establishment:						2,78,70,575	26,69,060			26,69,060	3,05,39,635	3,29,74,000	
Total 1 Direction and Administration:						2,78,70,575	26,69,060			26,69,060	3,05,39,635	3,29,74,000	
Total 80 General:						2,78,70,575	26,69,060			26,69,060	3,05,39,635	3,29,74,000	
Total 2059 Public Works:						32,77,49,298	3,14,40,163			3,14,40,163	35,91,89,461	41,97,37,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 3 Buildings And Housing Parameter : 1 Voted													
2059	80	001	61	47	01	41,18,322	-	2,93,114		-	2,93,114	38,25,208	41,34,000
Total 1 :						41,18,322	-	2,93,114		-	2,93,114	38,25,208	41,34,000
02						22,64,025		3,44,225			3,44,225	26,08,250	27,09,000
Total 2 :						22,64,025		3,44,225			3,44,225	26,08,250	27,09,000
06						45,063					45,063		2,07,000
Total 6 :						45,063					45,063		2,07,000
07						25,15,332		2,93,114			2,93,114	28,08,446	34,58,000
Total 7 :						25,15,332		2,93,114			2,93,114	28,08,446	34,58,000
11						28,600					28,600		50,000
Total 11 :						28,600					28,600		50,000
13						1,22,159					1,22,159		1,39,000
Total 13 :						1,22,159					1,22,159		1,39,000
Total 47 North District:						90,93,501		3,44,225			3,44,225	94,37,726	1,06,97,000
Total 61 Chief Engineer (Buildings) Establishment:						90,93,501		3,44,225			3,44,225	94,37,726	1,06,97,000
Total 1 Direction and Administration:						90,93,501		3,44,225			3,44,225	94,37,726	1,06,97,000
Total 80 General:						90,93,501		3,44,225			3,44,225	94,37,726	1,06,97,000
Total 2059 Public Works:						32,77,49,298		3,14,40,163			3,14,40,163	35,91,89,461	41,97,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	48	01	2,57,38,684	44,58,583			44,58,583	3,01,97,267	3,06,11,000
Total 1 :						2,57,38,684	44,58,583			44,58,583	3,01,97,267	3,06,11,000
					02	97,58,315	12,67,945			12,67,945	1,10,26,260	1,12,82,000
Total 2 :						97,58,315	12,67,945			12,67,945	1,10,26,260	1,12,82,000
					06	8,85,715	1,27,365			1,27,365	10,13,080	15,30,000
Total 6 :						8,85,715	1,27,365			1,27,365	10,13,080	15,30,000
					07	1,94,88,163					1,94,88,163	2,56,43,000
Total 7 :						1,94,88,163					1,94,88,163	2,56,43,000
					11	1,43,725					1,43,725	1,44,000
Total 11 :						1,43,725					1,43,725	1,44,000
					13	3,38,566	61,370			61,370	3,99,936	6,09,000
Total 13 :						3,38,566	61,370			61,370	3,99,936	6,09,000
Total 48 South District:						5,63,53,168	59,15,263			59,15,263	6,22,68,431	6,98,19,000
Total 61 Chief Engineer (Buildings) Establishment:						5,63,53,168	59,15,263			59,15,263	6,22,68,431	6,98,19,000
Total 1 Direction and Administration:						5,63,53,168	59,15,263			59,15,263	6,22,68,431	6,98,19,000
Total 80 General:						5,63,53,168	59,15,263			59,15,263	6,22,68,431	6,98,19,000
Total 2059 Public Works:						32,77,49,298	3,14,40,163			3,14,40,163	35,91,89,461	41,97,37,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 27 Parliamentary Affairs</b>											
<b>Parameter : 3 Charged</b>											
2062	00	103	62	44	01	1,84,30,993	2,96,195		2,96,195	1,87,27,188	2,08,33,000
					<b>Total 1 :</b>	1,84,30,993	2,96,195		2,96,195	1,87,27,188	2,08,33,000
				02		25,91,566	3,05,964		3,05,964	28,97,530	33,15,000
				<b>Total 2 :</b>	25,91,566	3,05,964			3,05,964	28,97,530	33,15,000
				06		17,28,952	6,619		6,619	17,35,571	9,42,000
				<b>Total 6 :</b>	17,28,952	6,619			6,619	17,35,571	9,42,000
				07		1,33,98,884	29,18,138		29,18,138	1,63,17,022	1,99,25,000
				<b>Total 7 :</b>	1,33,98,884	29,18,138			29,18,138	1,63,17,022	1,99,25,000
				08			64,121		64,121	64,121	1,000
				<b>Total 8 :</b>			64,121		64,121	64,121	1,000
				11		1,29,950	42,212		42,212	1,72,162	10,00,000
				<b>Total 11 :</b>	1,29,950	42,212			42,212	1,72,162	10,00,000
				13		6,18,369	99,672		99,672	7,18,041	21,00,000
				<b>Total 13 :</b>	6,18,369	99,672			99,672	7,18,041	21,00,000
				16		11,970				11,970	3,01,000
				<b>Total 16 :</b>	11,970					11,970	3,01,000
				19		2,70,325				2,70,325	6,01,000
				<b>Total 19 :</b>	2,70,325					2,70,325	6,01,000
				24		6,61,324	2,800		2,800	6,64,124	10,01,000
				<b>Total 24 :</b>	6,61,324	2,800			2,800	6,64,124	10,01,000
				29		1,66,952	1,63,163		1,63,163	3,30,115	6,51,000
				<b>Total 29 :</b>	1,66,952	1,63,163			1,63,163	3,30,115	6,51,000
				<b>Total 44 Head Office Establishment:</b>	3,80,09,285	38,98,884			38,98,884	4,19,08,169	5,06,70,000
				<b>Total 62 Sikkim Lokayukta/Up-Lokaukta:</b>	3,80,09,285	38,98,884			38,98,884	4,19,08,169	5,06,70,000
				<b>Total 103 Lokayukta/Up-Lokayukta:</b>	3,80,09,285	38,98,884			38,98,884	4,19,08,169	5,06,70,000
				<b>Total 0 NULL:</b>	3,80,09,285	38,98,884			38,98,884	4,19,08,169	5,06,70,000
				<b>Total 2062 Vigilance:</b>	12,71,96,915	1,17,63,478			1,17,63,478	13,89,60,393	16,21,87,000
<b>Grant : 42 Vigilance</b>											
<b>Parameter : 1 Voted</b>											
2062	00	105	60	00	01	4,54,08,569	39,43,201		39,43,201	4,93,51,770	5,17,55,000
					<b>Total 1 NULL:</b>	4,54,08,569	39,43,201		39,43,201	4,93,51,770	5,17,55,000
				02		83,10,199				83,10,199	81,64,000
				<b>Total 2 NULL:</b>	83,10,199					83,10,199	81,64,000
				05		25,000				25,000	1,000
				<b>Total 5 NULL:</b>	25,000					25,000	1,000
				06		13,75,440	2,53,479		2,53,479	16,28,919	25,88,000
				<b>Total 6 NULL:</b>	13,75,440	2,53,479			2,53,479	16,28,919	25,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 42 Vigilance</b>												
<b>Parameter : 1 Voted</b>												
2062	00	105	60	00	07	3,16,27,302	33,69,332			33,69,332	3,49,96,634	4,37,58,000
<b>Total 7 NULL:</b>						<b>3,16,27,302</b>	<b>33,69,332</b>			<b>33,69,332</b>	<b>3,49,96,634</b>	<b>4,37,58,000</b>
08						1,15,000					1,15,000	1,000
<b>Total 8 NULL:</b>						<b>1,15,000</b>					<b>1,15,000</b>	<b>1,000</b>
11						3,40,728	8,385			8,385	3,49,113	12,00,000
<b>Total 11 NULL:</b>						<b>3,40,728</b>	<b>8,385</b>			<b>8,385</b>	<b>3,49,113</b>	<b>12,00,000</b>
13						4,03,171	35,900			35,900	4,39,071	8,00,000
<b>Total 13 NULL:</b>						<b>4,03,171</b>	<b>35,900</b>			<b>35,900</b>	<b>4,39,071</b>	<b>8,00,000</b>
16						9,430					9,430	
<b>Total 16 NULL:</b>						<b>9,430</b>					<b>9,430</b>	
24						9,34,850	2,53,097			2,53,097	11,87,947	17,50,000
<b>Total 24 NULL:</b>						<b>9,34,850</b>	<b>2,53,097</b>			<b>2,53,097</b>	<b>11,87,947</b>	<b>17,50,000</b>
29						1,12,941	1,200			1,200	1,14,141	8,00,000
<b>Total 29 NULL:</b>						<b>1,12,941</b>	<b>1,200</b>			<b>1,200</b>	<b>1,14,141</b>	<b>8,00,000</b>
41						5,25,000					5,25,000	7,00,000
<b>Total 41 NULL:</b>						<b>5,25,000</b>					<b>5,25,000</b>	<b>7,00,000</b>
<b>Total 0 NULL:</b>						<b>8,91,87,630</b>	<b>78,64,594</b>			<b>78,64,594</b>	<b>9,70,52,224</b>	<b>11,15,17,000</b>
<b>Total 60 Establishment:</b>						<b>8,91,87,630</b>	<b>78,64,594</b>			<b>78,64,594</b>	<b>9,70,52,224</b>	<b>11,15,17,000</b>
<b>Total 105 Other Vigilance Agencies:</b>						<b>8,91,87,630</b>	<b>78,64,594</b>			<b>78,64,594</b>	<b>9,70,52,224</b>	<b>11,15,17,000</b>
<b>Total 0 NULL:</b>						<b>8,91,87,630</b>	<b>78,64,594</b>			<b>78,64,594</b>	<b>9,70,52,224</b>	<b>11,15,17,000</b>
<b>Total 2062 Vigilance:</b>						<b>12,71,96,915</b>	<b>1,17,63,478</b>			<b>1,17,63,478</b>	<b>13,89,60,393</b>	<b>16,21,87,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2070	00	115	60	00	01	2,11,11,000					2,11,11,000	2,11,11,000
					<b>Total 1 NULL:</b>	2,11,11,000					2,11,11,000	2,11,11,000
					02	5,88,47,000					5,88,47,000	5,88,47,000
					<b>Total 2 NULL:</b>	5,88,47,000					5,88,47,000	5,88,47,000
					06	10,56,000					10,56,000	10,56,000
					<b>Total 6 NULL:</b>	10,56,000					10,56,000	10,56,000
					07	1,76,62,000					1,76,62,000	1,76,62,000
					<b>Total 7 NULL:</b>	1,76,62,000					1,76,62,000	1,76,62,000
					11	15,00,000					15,00,000	15,00,000
					<b>Total 11 NULL:</b>	15,00,000					15,00,000	15,00,000
					13	1,30,00,000					1,30,00,000	1,30,00,000
					<b>Total 13 NULL:</b>	1,30,00,000					1,30,00,000	1,30,00,000
					24	76,99,000					76,99,000	76,99,000
					<b>Total 24 NULL:</b>	76,99,000					76,99,000	76,99,000
					26	7,00,000					7,00,000	7,00,000
					<b>Total 26 NULL:</b>	7,00,000					7,00,000	7,00,000
					27	44,00,000					44,00,000	44,00,000
					<b>Total 27 NULL:</b>	44,00,000					44,00,000	44,00,000
					49	71,50,000					71,50,000	71,50,000
					<b>Total 49 NULL:</b>	71,50,000					71,50,000	71,50,000
					<b>Total 0 NULL:</b>	13,31,25,000					13,31,25,000	13,31,25,000
					<b>Total 60 Sikkim House, New Delhi:</b>	13,31,25,000					13,31,25,000	13,31,25,000
	61	00			01	18,46,314	538			538	18,46,852	18,67,000
					<b>Total 1 NULL:</b>	18,46,314	538			538	18,46,852	18,67,000
					02	19,90,202	2,24,084			2,24,084	22,14,286	27,53,000
					<b>Total 2 NULL:</b>	19,90,202	2,24,084			2,24,084	22,14,286	27,53,000
					07	9,37,839	2,40,114			2,40,114	11,77,953	15,24,000
					<b>Total 7 NULL:</b>	9,37,839	2,40,114			2,40,114	11,77,953	15,24,000
					13	7,26,244					7,26,244	8,24,000
					<b>Total 13 NULL:</b>	7,26,244					7,26,244	8,24,000
					<b>Total 0 NULL:</b>	55,00,599	4,64,736			4,64,736	59,65,335	69,68,000
					<b>Total 61 Sikkim Guest House, Guwahati:</b>	55,00,599	4,64,736			4,64,736	59,65,335	69,68,000
					<b>Total 115 Guest Houses, Government Hostels etc.:</b>	13,86,25,599	4,64,736			4,64,736	13,90,90,335	14,00,93,000
					<b>Total 0 NULL:</b>	13,86,25,599	4,64,736			4,64,736	13,90,90,335	14,00,93,000
					<b>Total 2070 Other Administrative Services:</b>	43,72,70,218	2,31,20,180			2,31,20,180	46,03,90,398	81,55,47,000
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2070	00	001	63	44	31	8,84,955	48,844			48,844	9,33,799	38,41,000
<b>Total 31 :</b>						<b>8,84,955</b>	<b>48,844</b>			<b>48,844</b>	<b>9,33,799</b>	<b>38,41,000</b>
36						72,73,556	5,29,181			5,29,181	78,02,737	2,02,33,000
<b>Total 36 :</b>						<b>72,73,556</b>	<b>5,29,181</b>			<b>5,29,181</b>	<b>78,02,737</b>	<b>2,02,33,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>81,58,511</b>	<b>5,78,025</b>			<b>5,78,025</b>	<b>87,36,536</b>	<b>2,40,74,000</b>
<b>Total 63 Sikkim State Human Right Commission:</b>						<b>81,58,511</b>	<b>5,78,025</b>			<b>5,78,025</b>	<b>87,36,536</b>	<b>2,40,74,000</b>
<b>Total 1 Direction and Administration:</b>						<b>81,58,511</b>	<b>5,78,025</b>			<b>5,78,025</b>	<b>87,36,536</b>	<b>2,40,74,000</b>
<b>Total 0 NULL:</b>						<b>81,58,511</b>	<b>5,78,025</b>			<b>5,78,025</b>	<b>87,36,536</b>	<b>2,40,74,000</b>
<b>Total 2070 Other Administrative Services:</b>						<b>43,72,70,218</b>	<b>2,31,20,180</b>			<b>2,31,20,180</b>	<b>46,03,90,398</b>	<b>81,55,47,000</b>
<b>Grant : 28 Department Of Personnel</b>												
<b>Parameter : 1 Voted</b>												
2070	00	003	30	60	09	59,05,340	2,41,536			2,41,536	61,46,876	65,00,000
<b>Total 9 :</b>						<b>59,05,340</b>	<b>2,41,536</b>			<b>2,41,536</b>	<b>61,46,876</b>	<b>65,00,000</b>
<b>Total 60 Training of Probationers:</b>						<b>59,05,340</b>	<b>2,41,536</b>			<b>2,41,536</b>	<b>61,46,876</b>	<b>65,00,000</b>
61 09						2,32,862					2,32,862	50,00,000
<b>Total 9 :</b>						<b>2,32,862</b>					<b>2,32,862</b>	<b>50,00,000</b>
<b>Total 61 State Category Training:</b>						<b>2,32,862</b>					<b>2,32,862</b>	<b>50,00,000</b>
<b>Total 30 Department of Personnel:</b>						<b>61,38,202</b>	<b>2,41,536</b>			<b>2,41,536</b>	<b>63,79,738</b>	<b>1,15,00,000</b>
44	00	01				48,98,429	10,76,474			10,76,474	59,74,903	70,04,000
<b>Total 1 NULL:</b>						<b>48,98,429</b>	<b>10,76,474</b>			<b>10,76,474</b>	<b>59,74,903</b>	<b>70,04,000</b>
02						8,48,650	94,610			94,610	9,43,260	11,33,000
<b>Total 2 NULL:</b>						<b>8,48,650</b>	<b>94,610</b>			<b>94,610</b>	<b>9,43,260</b>	<b>11,33,000</b>
06						1,12,229					1,12,229	3,50,000
<b>Total 6 NULL:</b>						<b>1,12,229</b>					<b>1,12,229</b>	<b>3,50,000</b>
07						56,36,382					56,36,382	57,57,000
<b>Total 7 NULL:</b>						<b>56,36,382</b>					<b>56,36,382</b>	<b>57,57,000</b>
11						2,12,464					2,12,464	8,00,000
<b>Total 11 NULL:</b>						<b>2,12,464</b>					<b>2,12,464</b>	<b>8,00,000</b>
13						2,49,038	7,526			7,526	2,56,564	12,66,000
<b>Total 13 NULL:</b>						<b>2,49,038</b>	<b>7,526</b>			<b>7,526</b>	<b>2,56,564</b>	<b>12,66,000</b>
24						57,921	27,030			27,030	84,951	1,000
<b>Total 24 NULL:</b>						<b>57,921</b>	<b>27,030</b>			<b>27,030</b>	<b>84,951</b>	<b>1,000</b>
29						53,403					53,403	3,01,000
<b>Total 29 NULL:</b>						<b>53,403</b>					<b>53,403</b>	<b>3,01,000</b>
<b>Total 0 NULL:</b>						<b>1,20,68,516</b>	<b>12,05,640</b>			<b>12,05,640</b>	<b>1,32,74,156</b>	<b>1,66,12,000</b>
<b>Total 44 Accounts and Administrative Training</b>						<b>1,20,68,516</b>	<b>12,05,640</b>			<b>12,05,640</b>	<b>1,32,74,156</b>	<b>1,66,12,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 28 Department Of Personnel</b>												
<b>Parameter : 1 Voted</b>												
2070	00	003	44	<b>Institute:</b>								
<b>Total 3 Training:</b>					1,82,06,718	14,47,176			14,47,176	1,96,53,894	2,81,12,000	
<b>Total 0 NULL:</b>					1,82,06,718	14,47,176			14,47,176	1,96,53,894	2,81,12,000	
<b>Total 2070 Other Administrative Services:</b>					43,72,70,218	2,31,20,180			2,31,20,180	46,03,90,398	81,55,47,000	
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2070	00	106	60	00	01	25,90,100	-	2,125	-	2,125	25,87,975	28,89,000
<b>Total 1 NULL:</b>					25,90,100	-	2,125		-	2,125	25,87,975	28,89,000
					02	29,82,500					29,82,500	50,53,000
<b>Total 2 NULL:</b>					29,82,500					29,82,500	50,53,000	
					06	4,720	30,845			30,845	35,565	1,44,000
<b>Total 6 NULL:</b>					4,720	30,845			30,845	35,565	1,44,000	
					07	16,77,228	4,19,487			4,19,487	20,96,715	23,82,000
<b>Total 7 NULL:</b>					16,77,228	4,19,487			4,19,487	20,96,715	23,82,000	
					13	56,709					56,709	3,99,000
<b>Total 13 NULL:</b>					56,709					56,709	3,99,000	
					24	2,26,698	56,453			56,453	2,83,151	4,00,000
<b>Total 24 NULL:</b>					2,26,698	56,453			56,453	2,83,151	4,00,000	
					29	79,780					79,780	2,00,000
<b>Total 29 NULL:</b>					79,780					79,780	2,00,000	
<b>Total 0 NULL:</b>					76,17,735	5,04,660			5,04,660	81,22,395	1,14,67,000	
<b>Total 60 Establishment:</b>					76,17,735	5,04,660			5,04,660	81,22,395	1,14,67,000	
<b>Total 106 Civil Defence:</b>					76,17,735	5,04,660			5,04,660	81,22,395	1,14,67,000	
107	60	00	01									
					1,02,62,587	10,33,043			10,33,043	1,12,95,630	1,44,33,000	
<b>Total 1 NULL:</b>					1,02,62,587	10,33,043			10,33,043	1,12,95,630	1,44,33,000	
					02	7,18,929					7,18,929	17,34,000
<b>Total 2 NULL:</b>					7,18,929					7,18,929	17,34,000	
					06	2,53,721	1,56,388			1,56,388	4,10,109	7,22,000
<b>Total 6 NULL:</b>					2,53,721	1,56,388			1,56,388	4,10,109	7,22,000	
					07	68,00,103	7,52,663			7,52,663	75,52,766	1,18,67,000
<b>Total 7 NULL:</b>					68,00,103	7,52,663			7,52,663	75,52,766	1,18,67,000	
					11	1,00,846					1,00,846	2,50,000
<b>Total 11 NULL:</b>					1,00,846					1,00,846	2,50,000	
					13	1,77,000	10,858			10,858	1,87,858	8,00,000
<b>Total 13 NULL:</b>					1,77,000	10,858			10,858	1,87,858	8,00,000	
					24	4,34,962	1,20,488			1,20,488	5,55,450	8,00,000
<b>Total 24 NULL:</b>					4,34,962	1,20,488			1,20,488	5,55,450	8,00,000	



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 30 Police</b>											
<b>Parameter : 1 Voted</b>											
2070	00	107	60	00	<b>Total 0 NULL:</b>	1,87,48,148	20,73,440		20,73,440	2,08,21,588	3,06,06,000
					<b>Total 60 Establishment:</b>	1,87,48,148	20,73,440		20,73,440	2,08,21,588	3,06,06,000
					<b>Total 107 Home Guards:</b>	1,87,48,148	20,73,440		20,73,440	2,08,21,588	3,06,06,000
	108	60	00	01		6,98,52,733	18,83,878		18,83,878	7,17,36,611	7,99,86,000
					<b>Total 1 NULL:</b>	6,98,52,733	18,83,878		18,83,878	7,17,36,611	7,99,86,000
					02	50,24,933	5,91,192		5,91,192	56,16,125	59,80,000
					<b>Total 2 NULL:</b>	50,24,933	5,91,192		5,91,192	56,16,125	59,80,000
					06	16,01,658	13,430		13,430	16,15,088	39,99,000
					<b>Total 6 NULL:</b>	16,01,658	13,430		13,430	16,15,088	39,99,000
					07	4,05,49,830	96,83,136		96,83,136	5,02,32,966	6,43,27,000
					<b>Total 7 NULL:</b>	4,05,49,830	96,83,136		96,83,136	5,02,32,966	6,43,27,000
					11	7,35,916				7,35,916	10,00,000
					<b>Total 11 NULL:</b>	7,35,916				7,35,916	10,00,000
					13	7,24,317	59,738		59,738	7,84,055	12,00,000
					<b>Total 13 NULL:</b>	7,24,317	59,738		59,738	7,84,055	12,00,000
					24	25,78,417	3,57,426		3,57,426	29,35,843	50,00,000
					<b>Total 24 NULL:</b>	25,78,417	3,57,426		3,57,426	29,35,843	50,00,000
					29	7,50,114	1,45,145		1,45,145	8,95,259	15,00,000
					<b>Total 29 NULL:</b>	7,50,114	1,45,145		1,45,145	8,95,259	15,00,000
					<b>Total 0 NULL:</b>	12,18,17,918	1,27,33,945		1,27,33,945	13,45,51,863	16,29,92,000
					<b>Total 60 Establishment:</b>	12,18,17,918	1,27,33,945		1,27,33,945	13,45,51,863	16,29,92,000
					<b>Total 108 Fire Protection and Control:</b>	12,18,17,918	1,27,33,945		1,27,33,945	13,45,51,863	16,29,92,000
					<b>Total 0 NULL:</b>	14,81,83,801	1,53,12,045		1,53,12,045	16,34,95,846	20,50,65,000
					<b>Total 2070 Other Administrative Services:</b>	43,72,70,218	2,31,20,180		2,31,20,180	46,03,90,398	81,55,47,000
<b>Grant : 47 Skill Development</b>											
<b>Parameter : 1 Voted</b>											
2070	00	001	64	44	01	1,29,37,111	11,88,669		11,88,669	1,41,25,780	1,41,33,000
					<b>Total 1 :</b>	1,29,37,111	11,88,669		11,88,669	1,41,25,780	1,41,33,000
					02	69,50,117	7,37,291		7,37,291	76,87,408	1,07,54,000
					<b>Total 2 :</b>	69,50,117	7,37,291		7,37,291	76,87,408	1,07,54,000
					06	6,32,737				6,32,737	7,07,000
					<b>Total 6 :</b>	6,32,737				6,32,737	7,07,000
					07	75,43,172	8,45,586		8,45,586	83,88,758	1,14,41,000
					<b>Total 7 :</b>	75,43,172	8,45,586		8,45,586	83,88,758	1,14,41,000
					11	5,83,103				5,83,103	10,30,000
					<b>Total 11 :</b>	5,83,103				5,83,103	10,30,000
					13	16,60,565	1,01,764		1,01,764	17,62,329	33,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 1 Voted												
2070	00	001	64	44								
						<b>Total 13 :</b>	<b>16,60,565</b>	<b>1,01,764</b>		<b>1,01,764</b>	<b>17,62,329</b>	<b>33,00,000</b>
						<b>Total 44 Head Office Establishment:</b>	<b>3,03,06,805</b>	<b>28,73,310</b>		<b>28,73,310</b>	<b>3,31,80,115</b>	<b>4,13,65,000</b>
						<b>Total 64 Skill Development and Entrepreneurship:</b>	<b>3,03,06,805</b>	<b>28,73,310</b>		<b>28,73,310</b>	<b>3,31,80,115</b>	<b>4,13,65,000</b>
						<b>Total 1 Direction and Administration:</b>	<b>3,03,06,805</b>	<b>28,73,310</b>		<b>28,73,310</b>	<b>3,31,80,115</b>	<b>4,13,65,000</b>
003	29	00	95				<b>37,79,777</b>				<b>37,79,777</b>	<b>1,00,00,000</b>
						<b>Total 95 NULL:</b>	<b>37,79,777</b>				<b>37,79,777</b>	<b>1,00,00,000</b>
							<b>33,30,000</b>				<b>33,30,000</b>	<b>30,00,000</b>
						<b>Total 96 NULL:</b>	<b>33,30,000</b>				<b>33,30,000</b>	<b>30,00,000</b>
						<b>Total 0 NULL:</b>	<b>71,09,777</b>				<b>71,09,777</b>	<b>1,30,00,000</b>
						<b>Total 29 Department of Personnel, AR and Training:</b>	<b>71,09,777</b>				<b>71,09,777</b>	<b>1,30,00,000</b>
45	00	36					<b>1,96,26,000</b>				<b>1,96,26,000</b>	<b>2,38,09,000</b>
						<b>Total 36 NULL:</b>	<b>1,96,26,000</b>				<b>1,96,26,000</b>	<b>2,38,09,000</b>
						<b>Total 0 NULL:</b>	<b>1,96,26,000</b>				<b>1,96,26,000</b>	<b>2,38,09,000</b>
						<b>Total 45 State Institute of Capacity Building Karfectar:</b>	<b>1,96,26,000</b>				<b>1,96,26,000</b>	<b>2,38,09,000</b>
48	00	11					<b>32,651</b>				<b>32,651</b>	<b>2,20,000</b>
						<b>Total 11 NULL:</b>	<b>32,651</b>				<b>32,651</b>	<b>2,20,000</b>
							<b>2,17,017</b>				<b>2,17,017</b>	<b>11,00,000</b>
						<b>Total 13 NULL:</b>	<b>2,17,017</b>				<b>2,17,017</b>	<b>11,00,000</b>
						<b>Total 0 NULL:</b>	<b>2,49,668</b>				<b>2,49,668</b>	<b>13,20,000</b>
						<b>Total 48 Directorate of Craftsmanship Training &amp; Employment:</b>	<b>2,49,668</b>				<b>2,49,668</b>	<b>13,20,000</b>
						<b>Total 3 Training:</b>	<b>2,69,85,445</b>				<b>2,69,85,445</b>	<b>3,81,29,000</b>
911	00	00	00				- 12,182				- 12,182	
						<b>Total 0 NULL:</b>	- 12,182				- 12,182	
						<b>Total 0 NULL:</b>	- 12,182				- 12,182	
						<b>Total 0 NULL:</b>	- 12,182				- 12,182	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 12,182				- 12,182	
						<b>Total 0 NULL:</b>	<b>5,72,80,068</b>	<b>28,73,310</b>		<b>28,73,310</b>	<b>6,01,53,378</b>	<b>7,94,94,000</b>
						<b>Total 2070 Other Administrative Services:</b>	<b>43,72,70,218</b>	<b>2,31,20,180</b>		<b>2,31,20,180</b>	<b>46,03,90,398</b>	<b>81,55,47,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 47 Skill Development</b>										
<b>Parameter : 5 Centrally Sponsored Scheme</b>										
2070	00	003	29 00 88	3,40,18,000					3,40,18,000	14,58,00,000
<b>Total 88 NULL:</b>				<b>3,40,18,000</b>					<b>3,40,18,000</b>	<b>14,58,00,000</b>
			94	2,99,70,000					2,99,70,000	4,49,55,000
<b>Total 94 NULL:</b>				<b>2,99,70,000</b>					<b>2,99,70,000</b>	<b>4,49,55,000</b>
<b>Total 0 NULL:</b>				<b>6,39,88,000</b>					<b>6,39,88,000</b>	<b>19,07,55,000</b>
<b>Total 29 Department of Personnel, AR and Training:</b>				<b>6,39,88,000</b>					<b>6,39,88,000</b>	<b>19,07,55,000</b>
52	00		80	41,561	24,44,888			24,44,888	24,86,449	13,72,00,000
<b>Total 80 NULL:</b>				<b>41,561</b>	<b>24,44,888</b>			<b>24,44,888</b>	<b>24,86,449</b>	<b>13,72,00,000</b>
<b>Total 0 NULL:</b>				<b>41,561</b>	<b>24,44,888</b>			<b>24,44,888</b>	<b>24,86,449</b>	<b>13,72,00,000</b>
<b>Total 52 Sikkim INSPIRIES (Integrated service provision and innovation for Rural Economics):</b>				<b>41,561</b>	<b>24,44,888</b>			<b>24,44,888</b>	<b>24,86,449</b>	<b>13,72,00,000</b>
<b>Total 3 Training:</b>				<b>6,40,29,561</b>	<b>24,44,888</b>			<b>24,44,888</b>	<b>6,64,74,449</b>	<b>32,79,55,000</b>
<b>Total 0 NULL:</b>				<b>6,40,29,561</b>	<b>24,44,888</b>			<b>24,44,888</b>	<b>6,64,74,449</b>	<b>32,79,55,000</b>
<b>Total 2070 Other Administrative Services:</b>				<b>43,72,70,218</b>	<b>2,31,20,180</b>			<b>2,31,20,180</b>	<b>46,03,90,398</b>	<b>81,55,47,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 47 Skill Development Parameter : 1 Voted												
2070	00	001	64	44	02	27,85,960					27,85,960	1,07,54,000
<b>Total 2 :</b>						<b>27,85,960</b>					<b>27,85,960</b>	<b>1,07,54,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>27,85,960</b>					<b>27,85,960</b>	<b>1,07,54,000</b>
<b>Total 64 Skill Development and Entrepreneurship:</b>						<b>27,85,960</b>					<b>27,85,960</b>	<b>1,07,54,000</b>
<b>Total 1 Direction and Administration:</b>						<b>27,85,960</b>					<b>27,85,960</b>	<b>1,07,54,000</b>
<b>Total 0 NULL:</b>						<b>27,85,960</b>					<b>27,85,960</b>	<b>1,07,54,000</b>
<b>Total 2070 Other Administrative Services:</b>						<b>43,72,70,218</b>	<b>2,31,20,180</b>			<b>2,31,20,180</b>	<b>46,03,90,398</b>	<b>81,55,47,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2071	01	101	00	00	04	5,14,89,87,497	51,35,51,035			51,35,51,035	5,66,25,38,532	6,35,00,00,000
<b>Total 4 NULL:</b>						5,14,89,87,497	51,35,51,035			51,35,51,035	5,66,25,38,532	6,35,00,00,000
						71	7,46,225				7,46,225	
<b>Total 71 NULL:</b>						7,46,225					7,46,225	
<b>Total 0 NULL:</b>						5,14,97,33,722	51,35,51,035			51,35,51,035	5,66,32,84,757	6,35,00,00,000
<b>Total 0 NULL:</b>						5,14,97,33,722	51,35,51,035			51,35,51,035	5,66,32,84,757	6,35,00,00,000
<b>Total 101 Superannuation and Retirement Allowances:</b>						5,14,97,33,722	51,35,51,035			51,35,51,035	5,66,32,84,757	6,35,00,00,000
102	00	00	00	04		1,14,25,35,924	6,09,20,226			6,09,20,226	1,20,34,56,150	1,77,00,00,000
<b>Total 4 NULL:</b>						1,14,25,35,924	6,09,20,226			6,09,20,226	1,20,34,56,150	1,77,00,00,000
<b>Total 0 NULL:</b>						1,14,25,35,924	6,09,20,226			6,09,20,226	1,20,34,56,150	1,77,00,00,000
<b>Total 0 NULL:</b>						1,14,25,35,924	6,09,20,226			6,09,20,226	1,20,34,56,150	1,77,00,00,000
<b>Total 102 Commuted value of Pension:</b>						1,14,25,35,924	6,09,20,226			6,09,20,226	1,20,34,56,150	1,77,00,00,000
104	60	00	00	04		1,45,92,25,637	8,39,63,845			8,39,63,845	1,54,31,89,482	2,20,00,00,000
<b>Total 4 NULL:</b>						1,45,92,25,637	8,39,63,845			8,39,63,845	1,54,31,89,482	2,20,00,00,000
<b>Total 0 NULL:</b>						1,45,92,25,637	8,39,63,845			8,39,63,845	1,54,31,89,482	2,20,00,00,000
<b>Total 60 Payment of Gratuities:</b>						1,45,92,25,637	8,39,63,845			8,39,63,845	1,54,31,89,482	2,20,00,00,000
<b>Total 104 Gratuities:</b>						1,45,92,25,637	8,39,63,845			8,39,63,845	1,54,31,89,482	2,20,00,00,000
105	00	00	00	04		1,18,51,82,950	12,87,30,998			12,87,30,998	1,31,39,13,948	1,79,00,00,000
<b>Total 4 NULL:</b>						1,18,51,82,950	12,87,30,998			12,87,30,998	1,31,39,13,948	1,79,00,00,000
<b>Total 0 NULL:</b>						1,18,51,82,950	12,87,30,998			12,87,30,998	1,31,39,13,948	1,79,00,00,000
<b>Total 0 NULL:</b>						1,18,51,82,950	12,87,30,998			12,87,30,998	1,31,39,13,948	1,79,00,00,000
<b>Total 105 Family pensions:</b>						1,18,51,82,950	12,87,30,998			12,87,30,998	1,31,39,13,948	1,79,00,00,000
115	00	00	00	04		1,07,22,79,565	6,65,59,579			6,65,59,579	1,13,88,39,144	1,65,00,00,000
<b>Total 4 NULL:</b>						1,07,22,79,565	6,65,59,579			6,65,59,579	1,13,88,39,144	1,65,00,00,000
						76	2,52,56,592				2,52,56,592	
<b>Total 76 NULL:</b>						2,52,56,592					2,52,56,592	
<b>Total 0 NULL:</b>						1,09,75,36,157	6,65,59,579			6,65,59,579	1,16,40,95,736	1,65,00,00,000
<b>Total 0 NULL:</b>						1,09,75,36,157	6,65,59,579			6,65,59,579	1,16,40,95,736	1,65,00,00,000
<b>Total 115 Leave Encashment Benefits:</b>						1,09,75,36,157	6,65,59,579			6,65,59,579	1,16,40,95,736	1,65,00,00,000
117	00	00	00	04		26,65,060					26,65,060	1,30,00,00,000
<b>Total 4 NULL:</b>						26,65,060					26,65,060	1,30,00,00,000
<b>Total 0 NULL:</b>						26,65,060					26,65,060	1,30,00,00,000
<b>Total 0 NULL:</b>						26,65,060					26,65,060	1,30,00,00,000
<b>Total 117 Government Contribution of Defined Contribution Pension Scheme:</b>						26,65,060					26,65,060	1,30,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 10 Finance</b>													
<b>Parameter : 1 Voted</b>													
2071	01	911	00	00	00	-	1,21,70,304	-	4,77,535	-	4,77,535	-	1,26,47,839
<b>Total 0 NULL:</b>						-	1,21,70,304	-	4,77,535	-	4,77,535	-	1,26,47,839
<b>Total 0 NULL:</b>						-	1,21,70,304	-	4,77,535	-	4,77,535	-	1,26,47,839
<b>Total 0 NULL:</b>						-	1,21,70,304	-	4,77,535	-	4,77,535	-	1,26,47,839
<b>Total 911 Deduct Recoveries of Overpayment:</b>						-	1,21,70,304	-	4,77,535	-	4,77,535	-	1,26,47,839
<b>Total 1 Civil:</b>						10,02,47,09,146	85,37,25,683	-	4,77,535	85,32,48,148	10,87,79,57,294	15,06,00,00,000	
<b>Total 2071 Pensions and Other Retirement benefits:</b>						10,05,73,40,466	85,59,76,933	-	4,77,535	85,54,99,398	10,91,28,39,864	16,91,78,73,000	
<b>Grant : 20 Judiciary</b>													
<b>Parameter : 3 Charged</b>													
2071	01	106	00	00	04	96,54,392					96,54,392	3,89,52,000	
<b>Total 4 NULL:</b>						96,54,392					96,54,392	3,89,52,000	
<b>Total 0 NULL:</b>						96,54,392					96,54,392	3,89,52,000	
<b>Total 0 NULL:</b>						96,54,392					96,54,392	3,89,52,000	
<b>Total 106 Pensionary charges in respect of High Court Judges:</b>						96,54,392					96,54,392	3,89,52,000	
<b>Total 1 Civil:</b>						96,54,392					96,54,392	3,89,52,000	
<b>Total 2071 Pensions and Other Retirement benefits:</b>						10,05,73,40,466	85,59,76,933	-	4,77,535	85,54,99,398	10,91,28,39,864	16,91,78,73,000	
<b>Grant : 24 Legislature</b>													
<b>Parameter : 1 Voted</b>													
2071	01	111	60	00	04	2,31,23,487	22,51,250			22,51,250	2,53,74,737	2,89,21,000	
<b>Total 4 NULL:</b>						2,31,23,487	22,51,250			22,51,250	2,53,74,737	2,89,21,000	
<b>Total 0 NULL:</b>						2,31,23,487	22,51,250			22,51,250	2,53,74,737	2,89,21,000	
<b>Total 60 Ex-Members of State Legislature:</b>						2,31,23,487	22,51,250			22,51,250	2,53,74,737	2,89,21,000	
<b>Total 111 Pensions to Legislators:</b>						2,31,23,487	22,51,250			22,51,250	2,53,74,737	2,89,21,000	
<b>Total 1 Civil:</b>						2,31,23,487	22,51,250			22,51,250	2,53,74,737	2,89,21,000	
<b>Total 2071 Pensions and Other Retirement benefits:</b>						10,05,73,40,466	85,59,76,933	-	4,77,535	85,54,99,398	10,91,28,39,864	16,91,78,73,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
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Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	105	00	00	04	-	40				-	40	1,79,00,00,000
Total 4 NULL:						-	40				-	40	1,79,00,00,000
Total 0 NULL:						-	40				-	40	1,79,00,00,000
Total 0 NULL:						-	40				-	40	1,79,00,00,000
Total 105 Family pensions:						-	40				-	40	1,79,00,00,000
Total 1 Civil:						-	40				-	40	1,79,00,00,000
Total 2071 Pensions and Other Retirement benefits:						10,05,73,40,466	85,59,76,933	-	4,77,535		85,54,99,398	10,91,28,39,864	16,91,78,73,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 10 Finance Parameter : 1 Voted												
2071	01	911	00	00	00	-	1,46,519				-	1,46,519
Total 0 NULL:						-	1,46,519				-	1,46,519
Total 0 NULL:						-	1,46,519				-	1,46,519
Total 0 NULL:						-	1,46,519				-	1,46,519
Total 911 Deduct Recoveries of Overpayment:						-	1,46,519				-	1,46,519
Total 1 Civil:						-	1,46,519				-	1,46,519
Total 2071 Pensions and Other Retirement benefits:						10,05,73,40,466	85,59,76,933	-	4,77,535	85,54,99,398	10,91,28,39,864	16,91,78,73,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2075	00	103	10	00	01	1,56,63,313	4,03,859			4,03,859	1,60,67,172	1,36,41,000
<b>Total 1 NULL:</b>						1,56,63,313	4,03,859			4,03,859	1,60,67,172	1,36,41,000
					02	11,10,688	77,000			77,000	11,87,688	64,73,000
<b>Total 2 NULL:</b>						11,10,688	77,000			77,000	11,87,688	64,73,000
					06	3,20,622	1,65,429			1,65,429	4,86,051	6,82,000
<b>Total 6 NULL:</b>						3,20,622	1,65,429			1,65,429	4,86,051	6,82,000
					07	97,13,688	21,68,480			21,68,480	1,18,82,168	1,56,32,000
<b>Total 7 NULL:</b>						97,13,688	21,68,480			21,68,480	1,18,82,168	1,56,32,000
					11	2,39,822					2,39,822	5,49,000
<b>Total 11 NULL:</b>						2,39,822					2,39,822	5,49,000
					13	1,33,246	10,875			10,875	1,44,121	2,55,000
<b>Total 13 NULL:</b>						1,33,246	10,875			10,875	1,44,121	2,55,000
<b>Total 0 NULL:</b>						2,71,81,379	28,25,643			28,25,643	3,00,07,022	3,72,32,000
<b>Total 10 Finance Department:</b>						2,71,81,379	28,25,643			28,25,643	3,00,07,022	3,72,32,000
<b>Total 103 State Lotteries:</b>						2,71,81,379	28,25,643			28,25,643	3,00,07,022	3,72,32,000
	104	00	00		40	13,20,000	6,60,000			6,60,000	19,80,000	1,000
<b>Total 40 NULL:</b>						13,20,000	6,60,000			6,60,000	19,80,000	1,000
<b>Total 0 NULL:</b>						13,20,000	6,60,000			6,60,000	19,80,000	1,000
<b>Total 0 NULL:</b>						13,20,000	6,60,000			6,60,000	19,80,000	1,000
<b>Total 104 Pensions and awards in consideration of distinguished services:</b>						13,20,000	6,60,000			6,60,000	19,80,000	1,000
	800	00	00		49	1,41,35,220	1,24,47,820			1,24,47,820	2,65,83,040	2,99,65,13,000
<b>Total 49 NULL:</b>						1,41,35,220	1,24,47,820			1,24,47,820	2,65,83,040	2,99,65,13,000
<b>Total 0 NULL:</b>						1,41,35,220	1,24,47,820			1,24,47,820	2,65,83,040	2,99,65,13,000
<b>Total 0 NULL:</b>						1,41,35,220	1,24,47,820			1,24,47,820	2,65,83,040	2,99,65,13,000
<b>Total 800 Other expenditure:</b>						1,41,35,220	1,24,47,820			1,24,47,820	2,65,83,040	2,99,65,13,000
<b>Total 0 NULL:</b>						4,26,36,599	1,59,33,463			1,59,33,463	5,85,70,062	3,03,37,46,000
<b>Total 2075 Miscellaneous General Services:</b>						4,26,36,599	1,59,33,463			1,59,33,463	5,85,70,062	3,03,37,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 7 Education</b>													
<b>Parameter : 1 Voted</b>													
2202	00	911	00	00	00	-	48,040				-	48,040	
						<b>Total 0 NULL:</b>	-	48,040			-	48,040	
						<b>Total 0 NULL:</b>	-	48,040			-	48,040	
						<b>Total 0 NULL:</b>	-	48,040			-	48,040	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	48,040			-	48,040	
						<b>Total 0 NULL:</b>	-	48,040			-	48,040	
01	101	62	00	21		4,38,69,000					4,38,69,000	4,38,69,000	
						<b>Total 21 NULL:</b>	4,38,69,000				4,38,69,000	4,38,69,000	
						<b>Total 0 NULL:</b>	4,38,69,000				4,38,69,000	4,38,69,000	
						<b>Total 62 Primary Schools:</b>	4,38,69,000				4,38,69,000	4,38,69,000	
		63	46	01		-	1,29,128				-	1,29,128	26,00,19,000
						<b>Total 1 :</b>	-	1,29,128			-	1,29,128	26,00,19,000
						<b>Total 46 West District:</b>	-	1,29,128			-	1,29,128	26,00,19,000
						<b>Total 63 Junior High Schools:</b>	-	1,29,128			-	1,29,128	26,00,19,000
						<b>Total 101 Government Primary Schools:</b>	4,37,39,872				4,37,39,872	30,38,88,000	
	107	66	00	01		1,08,88,515	12,29,878			12,29,878	1,21,18,393	1,22,75,000	
						<b>Total 1 NULL:</b>	1,08,88,515	12,29,878		12,29,878	1,21,18,393	1,22,75,000	
					02	11,07,728					11,07,728	11,09,000	
						<b>Total 2 NULL:</b>	11,07,728				11,07,728	11,09,000	
					06	1,63,075					1,63,075	6,14,000	
						<b>Total 6 NULL:</b>	1,63,075				1,63,075	6,14,000	
					07	69,32,135	7,22,540			7,22,540	76,54,675	99,58,000	
						<b>Total 7 NULL:</b>	69,32,135	7,22,540		7,22,540	76,54,675	99,58,000	
					13	2,05,040					2,05,040	5,00,000	
						<b>Total 13 NULL:</b>	2,05,040				2,05,040	5,00,000	
						<b>Total 0 NULL:</b>	1,92,96,493	19,52,418		19,52,418	2,12,48,911	2,44,56,000	
						<b>Total 66 Teacher's Training Institute:</b>	1,92,96,493	19,52,418		19,52,418	2,12,48,911	2,44,56,000	
	67	00	01			2,56,00,903	25,49,254			25,49,254	2,81,50,157	3,43,63,000	
						<b>Total 1 NULL:</b>	2,56,00,903	25,49,254		25,49,254	2,81,50,157	3,43,63,000	
					02	14,08,625	29,835			29,835	14,38,460	14,89,000	
						<b>Total 2 NULL:</b>	14,08,625	29,835		29,835	14,38,460	14,89,000	
					06	1,64,132					1,64,132	17,18,000	
						<b>Total 6 NULL:</b>	1,64,132				1,64,132	17,18,000	
					07	1,75,50,390	17,40,306			17,40,306	1,92,90,696	2,76,29,000	
						<b>Total 7 NULL:</b>	1,75,50,390	17,40,306		17,40,306	1,92,90,696	2,76,29,000	
					11	31,244					31,244	1,16,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 1 Voted												
2202	01	107	67	00								
						Total 11 NULL:	31,244				31,244	1,16,000
					13		64,278				64,278	4,62,000
						Total 13 NULL:	64,278				64,278	4,62,000
					24		1,23,179				1,23,179	1,000
						Total 24 NULL:	1,23,179				1,23,179	1,000
					29		21,189				21,189	1,000
						Total 29 NULL:	21,189				21,189	1,000
					49		8,00,334				8,00,334	1,55,00,000
						Total 49 NULL:	8,00,334				8,00,334	1,55,00,000
						Total 0 NULL:	4,57,64,274	43,19,395		43,19,395	5,00,83,669	8,12,79,000
						Total 67 State Institute of Education:	4,57,64,274	43,19,395		43,19,395	5,00,83,669	8,12,79,000
						Total 107 Teachers Training:	6,50,60,767	62,71,813		62,71,813	7,13,32,580	10,57,35,000
108	00	00			21		4,26,02,000				4,26,02,000	4,26,02,000
						Total 21 NULL:	4,26,02,000				4,26,02,000	4,26,02,000
					49		92,86,572	65,200		65,200	93,51,772	1,23,74,000
						Total 49 NULL:	92,86,572	65,200		65,200	93,51,772	1,23,74,000
						Total 0 NULL:	5,18,88,572	65,200		65,200	5,19,53,772	5,49,76,000
						Total 0 NULL:	5,18,88,572	65,200		65,200	5,19,53,772	5,49,76,000
						Total 108 Text Books:	5,18,88,572	65,200		65,200	5,19,53,772	5,49,76,000
112	28	00			49		1,19,67,000				1,19,67,000	2,40,34,000
						Total 49 NULL:	1,19,67,000				1,19,67,000	2,40,34,000
					82		19,77,222				19,77,222	44,59,000
						Total 82 NULL:	19,77,222				19,77,222	44,59,000
						Total 0 NULL:	1,39,44,222				1,39,44,222	2,84,93,000
						Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):	1,39,44,222				1,39,44,222	2,84,93,000
						Total 112 Pradhan Mantri Poshan Shakti Nirman (PM-Posan):	1,39,44,222				1,39,44,222	2,84,93,000
113	29	00			36		84,72,000	42,35,000		42,35,000	1,27,07,000	1,69,43,000
						Total 36 NULL:	84,72,000	42,35,000		42,35,000	1,27,07,000	1,69,43,000
					83		1,24,47,000				1,24,47,000	6,40,44,000
						Total 83 NULL:	1,24,47,000				1,24,47,000	6,40,44,000
						Total 0 NULL:	2,09,19,000	42,35,000		42,35,000	2,51,54,000	8,09,87,000
						Total 29 National Education Mission:	2,09,19,000	42,35,000		42,35,000	2,51,54,000	8,09,87,000
						Total 113 Samagra Siksha:	2,09,19,000	42,35,000		42,35,000	2,51,54,000	8,09,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	789	28	00	82	3,73,444					3,73,444	6,30,000
<b>Total 82 NULL:</b>						3,73,444					3,73,444	6,30,000
<b>Total 0 NULL:</b>						3,73,444					3,73,444	6,30,000
<b>Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):</b>						3,73,444					3,73,444	6,30,000
29	00				85	75,60,000					75,60,000	79,91,000
<b>Total 85 NULL:</b>						75,60,000					75,60,000	79,91,000
<b>Total 0 NULL:</b>						75,60,000					75,60,000	79,91,000
<b>Total 29 National Education Mission:</b>						75,60,000					75,60,000	79,91,000
31	00				21	28,00,000					28,00,000	28,00,000
<b>Total 21 NULL:</b>						28,00,000					28,00,000	28,00,000
<b>Total 0 NULL:</b>						28,00,000					28,00,000	28,00,000
<b>Total 31 Purchase of Uniform:</b>						28,00,000					28,00,000	28,00,000
32	00				49	5,60,000					5,60,000	5,60,000
<b>Total 49 NULL:</b>						5,60,000					5,60,000	5,60,000
<b>Total 0 NULL:</b>						5,60,000					5,60,000	5,60,000
<b>Total 32 Advance to CBSE &amp; NCERT to produce Textbooks:</b>						5,60,000					5,60,000	5,60,000
33	00				49	7,67,000					7,67,000	15,34,000
<b>Total 49 NULL:</b>						7,67,000					7,67,000	15,34,000
<b>Total 0 NULL:</b>						7,67,000					7,67,000	15,34,000
<b>Total 33 Pradhan Mantri Poshan Shakti Nirman (PM-Poshan):</b>						7,67,000					7,67,000	15,34,000
<b>Total 789 Special Component Plan for Schedule Caste:</b>						1,20,60,444					1,20,60,444	1,35,15,000
796	28	00			82	13,79,111					13,79,111	29,11,000
<b>Total 82 NULL:</b>						13,79,111					13,79,111	29,11,000
<b>Total 0 NULL:</b>						13,79,111					13,79,111	29,11,000
<b>Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):</b>						13,79,111					13,79,111	29,11,000
29	00				87	17,53,000					17,53,000	3,90,75,000
<b>Total 87 NULL:</b>						17,53,000					17,53,000	3,90,75,000
<b>Total 0 NULL:</b>						17,53,000					17,53,000	3,90,75,000
<b>Total 29 National Education Mission:</b>						17,53,000					17,53,000	3,90,75,000
30	00				21	1,16,83,249					1,16,83,249	1,99,98,000
<b>Total 21 NULL:</b>						1,16,83,249					1,16,83,249	1,99,98,000
<b>Total 0 NULL:</b>						1,16,83,249					1,16,83,249	1,99,98,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 7 Education</b>													
<b>Parameter : 1 Voted</b>													
2202	01	796	30	<b>Total 30 Text Books:</b>			1,16,83,249				1,16,83,249	1,99,98,000	
			31	00	21	2,33,31,000					2,33,31,000	2,33,31,000	
				<b>Total 21 NULL:</b>			2,33,31,000				2,33,31,000	2,33,31,000	
				<b>Total 0 NULL:</b>			2,33,31,000				2,33,31,000	2,33,31,000	
				<b>Total 31 Purchase Of Uniform:</b>			2,33,31,000				2,33,31,000	2,33,31,000	
			32	00	49	46,66,000					46,66,000	46,66,000	
				<b>Total 49 NULL:</b>			46,66,000				46,66,000	46,66,000	
				<b>Total 0 NULL:</b>			46,66,000				46,66,000	46,66,000	
				<b>Total 32 Advance to CBSE &amp; NCERT to produce Textbooks:</b>			46,66,000				46,66,000	46,66,000	
			33	00	49	63,91,000					63,91,000	1,27,82,000	
				<b>Total 49 NULL:</b>			63,91,000				63,91,000	1,27,82,000	
				<b>Total 0 NULL:</b>			63,91,000				63,91,000	1,27,82,000	
				<b>Total 33 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):</b>			63,91,000				63,91,000	1,27,82,000	
				<b>Total 796 Tribal Area Sub-Plan:</b>			4,92,03,360				4,92,03,360	10,27,63,000	
	911	00	00	00		- 10					- 10		
				<b>Total 0 NULL:</b>			- 10				- 10		
				<b>Total 0 NULL:</b>			- 10				- 10		
				<b>Total 0 NULL:</b>			- 10				- 10		
				<b>Total 911 Deduct Recoveries of Overpayments:</b>			- 10				- 10		
				<b>Total 1 Elementary Education:</b>			25,68,16,227	1,05,72,013			1,05,72,013	26,73,88,240	69,03,57,000
02	001	58	45	01		- 20,058					- 20,058	7,64,28,000	
				<b>Total 1 :</b>			- 20,058				- 20,058	7,64,28,000	
				<b>Total 45 East District:</b>			- 20,058				- 20,058	7,64,28,000	
				<b>Total 58 Directorate of Education:</b>			- 20,058				- 20,058	7,64,28,000	
				<b>Total 1 Direction and Administration:</b>			- 20,058				- 20,058	7,64,28,000	
	104	64	45	01		- 4,03,375					- 4,03,375	91,39,82,000	
				<b>Total 1 :</b>			- 4,03,375				- 4,03,375	91,39,82,000	
				<b>02</b>			- 1,87,256				- 1,87,256	15,79,68,000	
				<b>Total 2 :</b>			- 1,87,256				- 1,87,256	15,79,68,000	
				<b>Total 45 East District:</b>			- 5,90,631				- 5,90,631	1,07,19,50,000	
			47	01		- 16,579					- 16,579	18,10,61,000	
				<b>Total 1 :</b>			- 16,579				- 16,579	18,10,61,000	
				<b>Total 47 North District:</b>			- 16,579				- 16,579	18,10,61,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	02	104	64	Total 64	High and Higher Secondary School:	-	6,07,210			-	6,07,210	1,25,30,11,000
					Total 104 Teachers and Other Services:	-	6,07,210			-	6,07,210	1,25,30,11,000
	113	29	00	84			20,47,000				20,47,000	34,00,000
					Total 84 NULL:		20,47,000				20,47,000	34,00,000
					Total 0 NULL:		20,47,000				20,47,000	34,00,000
					Total 29 National Education Mission:		20,47,000				20,47,000	34,00,000
					Total 113 Samagra Siksha:		20,47,000				20,47,000	34,00,000
	789	29	00	84			3,36,000				3,36,000	15,00,000
					Total 84 NULL:		3,36,000				3,36,000	15,00,000
					Total 0 NULL:		3,36,000				3,36,000	15,00,000
					Total 29 National Education Mission:		3,36,000				3,36,000	15,00,000
					Total 789 Special Component Plan for Schedule Castes:		3,36,000				3,36,000	15,00,000
	796	29	00	84			13,46,000				13,46,000	68,00,000
					Total 84 NULL:		13,46,000				13,46,000	68,00,000
					Total 0 NULL:		13,46,000				13,46,000	68,00,000
					Total 29 National Education Mission:		13,46,000				13,46,000	68,00,000
					Total 796 Tribal Area Sub-Plan:		13,46,000				13,46,000	68,00,000
					Total 2 Secondary Education:		31,01,732				31,01,732	1,34,11,39,000
03	001	60	00	49			3,30,000				3,30,000	10,00,000
					Total 49 NULL:		3,30,000				3,30,000	10,00,000
					Total 0 NULL:		3,30,000				3,30,000	10,00,000
					Total 60 APATAN Fellowship Scheme:		3,30,000				3,30,000	10,00,000
					Total 1 Direction and Administration:		3,30,000				3,30,000	10,00,000
	102	61	00	31			15,00,000				15,00,000	30,00,000
					Total 31 NULL:		15,00,000				15,00,000	30,00,000
					36		1,44,44,500				1,44,44,500	2,88,89,000
					Total 36 NULL:		1,44,44,500				1,44,44,500	2,88,89,000
					Total 0 NULL:		1,59,44,500				1,59,44,500	3,18,89,000
					Total 61 Sikkim State University:		1,59,44,500				1,59,44,500	3,18,89,000
					Total 102 Assistance to Universities:		1,59,44,500				1,59,44,500	3,18,89,000
	103	65	00	01			14,12,48,539	- 3,68,21,502		- 3,68,21,502	10,44,27,037	11,28,38,000
					Total 1 NULL:		14,12,48,539	- 3,68,21,502		- 3,68,21,502	10,44,27,037	11,28,38,000
					02		1,68,45,720	15,77,307		15,77,307	1,84,23,027	2,13,53,000
					Total 2 NULL:		1,68,45,720	15,77,307		15,77,307	1,84,23,027	2,13,53,000
					06		7,99,861	3,25,000		3,25,000	11,24,861	56,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	03	103	65	00								
						<b>Total 6 NULL:</b>	7,99,861	3,25,000		3,25,000	11,24,861	56,42,000
					07		2,62,48,708	4,04,42,756		4,04,42,756	6,66,91,464	9,04,22,000
						<b>Total 7 NULL:</b>	2,62,48,708	4,04,42,756		4,04,42,756	6,66,91,464	9,04,22,000
					13		17,600				17,600	3,00,000
						<b>Total 13 NULL:</b>	17,600				17,600	3,00,000
						<b>Total 0 NULL:</b>	18,51,60,428	55,23,561		55,23,561	19,06,83,989	23,05,55,000
						<b>Total 65 Government Degree College, Gangtok:</b>	18,51,60,428	55,23,561		55,23,561	19,06,83,989	23,05,55,000
66	00	01					1,34,65,608	11,98,710		11,98,710	1,46,64,318	1,46,73,000
						<b>Total 1 NULL:</b>	1,34,65,608	11,98,710		11,98,710	1,46,64,318	1,46,73,000
					02		47,06,691	4,90,129		4,90,129	51,96,820	53,89,000
						<b>Total 2 NULL:</b>	47,06,691	4,90,129		4,90,129	51,96,820	53,89,000
					06		5,23,167				5,23,167	7,34,000
						<b>Total 6 NULL:</b>	5,23,167				5,23,167	7,34,000
					07		85,05,741	9,08,792		9,08,792	94,14,533	1,18,49,000
						<b>Total 7 NULL:</b>	85,05,741	9,08,792		9,08,792	94,14,533	1,18,49,000
					13		20,879				20,879	1,64,000
						<b>Total 13 NULL:</b>	20,879				20,879	1,64,000
					24		52,770				52,770	1,000
						<b>Total 24 NULL:</b>	52,770				52,770	1,000
					49		1,37,700				1,37,700	10,37,000
						<b>Total 49 NULL:</b>	1,37,700				1,37,700	10,37,000
						<b>Total 0 NULL:</b>	2,74,12,556	25,97,631		25,97,631	3,00,10,187	3,38,47,000
						<b>Total 66 Sikkim Law College:</b>	2,74,12,556	25,97,631		25,97,631	3,00,10,187	3,38,47,000
67	00	01					1,44,69,509	- 3,14,700		- 3,14,700	1,41,54,809	1,45,34,000
						<b>Total 1 NULL:</b>	1,44,69,509	- 3,14,700		- 3,14,700	1,41,54,809	1,45,34,000
					02		30,26,025	2,96,225		2,96,225	33,22,250	36,99,000
						<b>Total 2 NULL:</b>	30,26,025	2,96,225		2,96,225	33,22,250	36,99,000
					06		2,31,476				2,31,476	7,27,000
						<b>Total 6 NULL:</b>	2,31,476				2,31,476	7,27,000
					07		64,77,251	23,67,810		23,67,810	88,45,061	1,16,40,000
						<b>Total 7 NULL:</b>	64,77,251	23,67,810		23,67,810	88,45,061	1,16,40,000
					11		21,900				21,900	66,000
						<b>Total 11 NULL:</b>	21,900				21,900	66,000
					13		92,004				92,004	1,24,000
						<b>Total 13 NULL:</b>	92,004				92,004	1,24,000
					49		9,950	19,364		19,364	29,314	42,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 7 Education</b>											
<b>Parameter : 1 Voted</b>											
2202	03	103	67	00							
					<b>Total 49 NULL:</b>	<b>9,950</b>	<b>19,364</b>		<b>19,364</b>	<b>29,314</b>	<b>42,000</b>
					<b>Total 0 NULL:</b>	<b>2,43,28,115</b>	<b>23,68,699</b>		<b>23,68,699</b>	<b>2,66,96,814</b>	<b>3,08,32,000</b>
					<b>Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):</b>	<b>2,43,28,115</b>	<b>23,68,699</b>		<b>23,68,699</b>	<b>2,66,96,814</b>	<b>3,08,32,000</b>
	73	00	01		3,92,84,259	27,44,425			27,44,425	4,20,28,684	3,20,16,000
					<b>Total 1 NULL:</b>	<b>3,92,84,259</b>	<b>27,44,425</b>		<b>27,44,425</b>	<b>4,20,28,684</b>	<b>3,20,16,000</b>
				02	73,75,244	7,93,129			7,93,129	81,68,373	95,29,000
					<b>Total 2 NULL:</b>	<b>73,75,244</b>	<b>7,93,129</b>		<b>7,93,129</b>	<b>81,68,373</b>	<b>95,29,000</b>
				06	2,24,289					2,24,289	16,01,000
					<b>Total 6 NULL:</b>	<b>2,24,289</b>				<b>2,24,289</b>	<b>16,01,000</b>
				07	78,89,849	19,66,092			19,66,092	98,55,941	2,58,84,000
					<b>Total 7 NULL:</b>	<b>78,89,849</b>	<b>19,66,092</b>		<b>19,66,092</b>	<b>98,55,941</b>	<b>2,58,84,000</b>
				49	1,97,458					1,97,458	4,13,000
					<b>Total 49 NULL:</b>	<b>1,97,458</b>				<b>1,97,458</b>	<b>4,13,000</b>
					<b>Total 0 NULL:</b>	<b>5,49,71,099</b>	<b>55,03,646</b>		<b>55,03,646</b>	<b>6,04,74,745</b>	<b>6,94,43,000</b>
					<b>Total 73 Establishment of New College at Gangtok:</b>	<b>5,49,71,099</b>	<b>55,03,646</b>		<b>55,03,646</b>	<b>6,04,74,745</b>	<b>6,94,43,000</b>
	78	00	36		2,00,00,000	1,00,00,000			1,00,00,000	3,00,00,000	4,00,00,000
					<b>Total 36 NULL:</b>	<b>2,00,00,000</b>	<b>1,00,00,000</b>		<b>1,00,00,000</b>	<b>3,00,00,000</b>	<b>4,00,00,000</b>
					<b>Total 0 NULL:</b>	<b>2,00,00,000</b>	<b>1,00,00,000</b>		<b>1,00,00,000</b>	<b>3,00,00,000</b>	<b>4,00,00,000</b>
					<b>Total 78 Establishment of State Institute of Science &amp; Technology(SIST):</b>	<b>2,00,00,000</b>	<b>1,00,00,000</b>		<b>1,00,00,000</b>	<b>3,00,00,000</b>	<b>4,00,00,000</b>
	80	00	31			65,00,000			65,00,000	65,00,000	65,00,000
					<b>Total 31 NULL:</b>		<b>65,00,000</b>		<b>65,00,000</b>	<b>65,00,000</b>	<b>65,00,000</b>
					<b>Total 0 NULL:</b>		<b>65,00,000</b>		<b>65,00,000</b>	<b>65,00,000</b>	<b>65,00,000</b>
					<b>Total 80 Grants to Government College for Annual Festival:</b>		<b>65,00,000</b>		<b>65,00,000</b>	<b>65,00,000</b>	<b>65,00,000</b>
					<b>Total 103 Government Colleges and Institutes:</b>	<b>31,18,72,198</b>	<b>3,24,93,537</b>		<b>3,24,93,537</b>	<b>34,43,65,735</b>	<b>41,11,77,000</b>
					<b>Total 3 University and Higher Education:</b>	<b>32,81,46,698</b>	<b>3,24,93,537</b>		<b>3,24,93,537</b>	<b>36,06,40,235</b>	<b>44,40,66,000</b>
	80	001	60	00	01	14,58,67,592	1,50,14,019		1,50,14,019	16,08,81,611	17,66,76,000
					<b>Total 1 NULL:</b>	<b>14,58,67,592</b>	<b>1,50,14,019</b>		<b>1,50,14,019</b>	<b>16,08,81,611</b>	<b>17,66,76,000</b>
					02	1,41,48,011	14,06,002		14,06,002	1,55,54,013	31,54,29,000
					<b>Total 2 NULL:</b>	<b>1,41,48,011</b>	<b>14,06,002</b>		<b>14,06,002</b>	<b>1,55,54,013</b>	<b>31,54,29,000</b>
					06	38,01,306	2,52,316		2,52,316	40,53,622	88,34,000
					<b>Total 6 NULL:</b>	<b>38,01,306</b>	<b>2,52,316</b>		<b>2,52,316</b>	<b>40,53,622</b>	<b>88,34,000</b>
					07	11,03,93,069	1,09,18,707		1,09,18,707	12,13,11,776	14,33,74,000



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 7 Education</b>											
<b>Parameter : 1 Voted</b>											
2202	80	001	60	00							
					<b>Total 7 NULL:</b>	11,03,93,069	1,09,18,707		1,09,18,707	12,13,11,776	14,33,74,000
				11		7,57,445	26,425		26,425	7,83,870	11,77,000
					<b>Total 11 NULL:</b>	7,57,445	26,425		26,425	7,83,870	11,77,000
				13		22,55,577	1,47,638		1,47,638	24,03,215	59,97,000
					<b>Total 13 NULL:</b>	22,55,577	1,47,638		1,47,638	24,03,215	59,97,000
				24		20,00,641	2,78,505		2,78,505	22,79,146	90,00,000
					<b>Total 24 NULL:</b>	20,00,641	2,78,505		2,78,505	22,79,146	90,00,000
				29		14,79,356	3,20,117		3,20,117	17,99,473	15,01,000
					<b>Total 29 NULL:</b>	14,79,356	3,20,117		3,20,117	17,99,473	15,01,000
				49		68,44,412	3,14,882		3,14,882	71,59,294	97,00,000
					<b>Total 49 NULL:</b>	68,44,412	3,14,882		3,14,882	71,59,294	97,00,000
					<b>Total 0 NULL:</b>	28,75,47,409	2,86,78,611		2,86,78,611	31,62,26,020	67,16,88,000
					<b>Total 60 Establishment:</b>	28,75,47,409	2,86,78,611		2,86,78,611	31,62,26,020	67,16,88,000
61	00	31				27,74,511	3,22,956		3,22,956	30,97,467	70,00,000
					<b>Total 31 NULL:</b>	27,74,511	3,22,956		3,22,956	30,97,467	70,00,000
				36		1,67,53,882	17,79,357		17,79,357	1,85,33,239	2,34,47,000
					<b>Total 36 NULL:</b>	1,67,53,882	17,79,357		17,79,357	1,85,33,239	2,34,47,000
					<b>Total 0 NULL:</b>	1,95,28,393	21,02,313		21,02,313	2,16,30,706	3,04,47,000
					<b>Total 61 Sikkim Teachers Recruitment Board:</b>	1,95,28,393	21,02,313		21,02,313	2,16,30,706	3,04,47,000
62	00	49				7,30,00,000				7,30,00,000	7,30,00,000
					<b>Total 49 NULL:</b>	7,30,00,000				7,30,00,000	7,30,00,000
					<b>Total 0 NULL:</b>	7,30,00,000				7,30,00,000	7,30,00,000
					<b>Total 62 e-Vidya Scheme:</b>	7,30,00,000				7,30,00,000	7,30,00,000
63	00	49					75,00,000		75,00,000	75,00,000	75,00,000
					<b>Total 49 NULL:</b>		75,00,000		75,00,000	75,00,000	75,00,000
					<b>Total 0 NULL:</b>		75,00,000		75,00,000	75,00,000	75,00,000
					<b>Total 63 Reimbursement of College Examination Fees:</b>		75,00,000		75,00,000	75,00,000	75,00,000
67	00	49					3,55,000		3,55,000	3,55,000	10,00,000
					<b>Total 49 NULL:</b>		3,55,000		3,55,000	3,55,000	10,00,000
					<b>Total 0 NULL:</b>		3,55,000		3,55,000	3,55,000	10,00,000
					<b>Total 67 CBSE Affiliation Fees:</b>		3,55,000		3,55,000	3,55,000	10,00,000
68	00	49					9,04,358		9,04,358	9,04,358	10,00,000
					<b>Total 49 NULL:</b>		9,04,358		9,04,358	9,04,358	10,00,000
					<b>Total 0 NULL:</b>		9,04,358		9,04,358	9,04,358	10,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 7 Education</b>													
<b>Parameter : 1 Voted</b>													
2202	80	001	68	<b>Total 68 State Teachers Eligibility Tests:</b>				<b>9,04,358</b>			<b>9,04,358</b>	<b>9,04,358</b>	<b>10,00,000</b>
				<b>Total 1 Direction and Administration:</b>			<b>38,00,75,802</b>	<b>3,95,40,282</b>			<b>3,95,40,282</b>	<b>41,96,16,084</b>	<b>78,46,35,000</b>
	107	61	00	34		<b>15,67,000</b>					<b>15,67,000</b>	<b>15,67,000</b>	
				<b>Total 34 NULL:</b>			<b>15,67,000</b>				<b>15,67,000</b>	<b>15,67,000</b>	
				<b>Total 0 NULL:</b>			<b>15,67,000</b>				<b>15,67,000</b>	<b>15,67,000</b>	
				<b>Total 61 Post Metric State Govt. Scholarships:</b>			<b>15,67,000</b>				<b>15,67,000</b>	<b>15,67,000</b>	
	62	00	34			<b>6,00,00,000</b>					<b>6,00,00,000</b>	<b>6,01,63,000</b>	
				<b>Total 34 NULL:</b>			<b>6,00,00,000</b>				<b>6,00,00,000</b>	<b>6,01,63,000</b>	
				<b>Total 0 NULL:</b>			<b>6,00,00,000</b>				<b>6,00,00,000</b>	<b>6,01,63,000</b>	
				<b>Total 62 Chief Ministers Special Merit Scholarships Scheme:</b>			<b>6,00,00,000</b>				<b>6,00,00,000</b>	<b>6,01,63,000</b>	
	63	00	34			<b>42,00,000</b>					<b>42,00,000</b>	<b>52,64,000</b>	
				<b>Total 34 NULL:</b>			<b>42,00,000</b>				<b>42,00,000</b>	<b>52,64,000</b>	
				<b>Total 0 NULL:</b>			<b>42,00,000</b>				<b>42,00,000</b>	<b>52,64,000</b>	
				<b>Total 63 Chief Ministers Special Merit Scholarships Scheme-Graduate Level:</b>			<b>42,00,000</b>				<b>42,00,000</b>	<b>52,64,000</b>	
	64	00	34			<b>10,00,00,000</b>					<b>10,00,00,000</b>	<b>10,00,00,000</b>	
				<b>Total 34 NULL:</b>			<b>10,00,00,000</b>				<b>10,00,00,000</b>	<b>10,00,00,000</b>	
				<b>Total 0 NULL:</b>			<b>10,00,00,000</b>				<b>10,00,00,000</b>	<b>10,00,00,000</b>	
				<b>Total 64 Chief Ministers Education Assistance Scheme:</b>			<b>10,00,00,000</b>				<b>10,00,00,000</b>	<b>10,00,00,000</b>	
	66	00	34			<b>6,00,000</b>					<b>6,00,000</b>	<b>6,00,000</b>	
				<b>Total 34 NULL:</b>			<b>6,00,000</b>				<b>6,00,000</b>	<b>6,00,000</b>	
				<b>Total 0 NULL:</b>			<b>6,00,000</b>				<b>6,00,000</b>	<b>6,00,000</b>	
				<b>Total 66 CBSE Toppers:</b>			<b>6,00,000</b>				<b>6,00,000</b>	<b>6,00,000</b>	
				<b>Total 107 Scholarships:</b>			<b>16,63,67,000</b>				<b>16,63,67,000</b>	<b>16,75,94,000</b>	
	789	62	00	34		<b>38,40,000</b>					<b>38,40,000</b>	<b>38,40,000</b>	
				<b>Total 34 NULL:</b>			<b>38,40,000</b>				<b>38,40,000</b>	<b>38,40,000</b>	
				<b>Total 0 NULL:</b>			<b>38,40,000</b>				<b>38,40,000</b>	<b>38,40,000</b>	
				<b>Total 62 Chief Ministers Special Merit Scholarship Scheme:</b>			<b>38,40,000</b>				<b>38,40,000</b>	<b>38,40,000</b>	
	67	00	34			<b>1,00,000</b>					<b>1,00,000</b>	<b>1,00,000</b>	
				<b>Total 34 NULL:</b>			<b>1,00,000</b>				<b>1,00,000</b>	<b>1,00,000</b>	
				<b>Total 0 NULL:</b>			<b>1,00,000</b>				<b>1,00,000</b>	<b>1,00,000</b>	
				<b>Total 67 Post Matric State Govt. Scholarships:</b>			<b>1,00,000</b>				<b>1,00,000</b>	<b>1,00,000</b>	
				<b>Total 789 Special Component Plan for Schedule Castes:</b>			<b>39,40,000</b>				<b>39,40,000</b>	<b>39,40,000</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	80	796	62	00	34	98,63,322	2,00,000			2,00,000	1,00,63,322	3,19,97,000
<b>Total 34 NULL:</b>						98,63,322	2,00,000			2,00,000	1,00,63,322	3,19,97,000
<b>Total 0 NULL:</b>						98,63,322	2,00,000			2,00,000	1,00,63,322	3,19,97,000
<b>Total 62 Chief Ministers Special Merit Scholarship Scheme:</b>						98,63,322	2,00,000			2,00,000	1,00,63,322	3,19,97,000
	67		00		34	8,33,000					8,33,000	8,33,000
<b>Total 34 NULL:</b>						8,33,000					8,33,000	8,33,000
<b>Total 0 NULL:</b>						8,33,000					8,33,000	8,33,000
<b>Total 67 Post Matric State Govt. Scholarships:</b>						8,33,000					8,33,000	8,33,000
<b>Total 796 Tribal Area Sub-Plan:</b>						1,06,96,322	2,00,000			2,00,000	1,08,96,322	3,28,30,000
911	00		00		00	-	41,768				-	41,768
<b>Total 0 NULL:</b>						-	41,768				-	41,768
<b>Total 0 NULL:</b>						-	41,768				-	41,768
<b>Total 0 NULL:</b>						-	41,768				-	41,768
<b>Total 911 Deduct Recoveries of Overpayments:</b>						-	41,768				-	41,768
<b>Total 80 General:</b>						56,10,37,356	3,97,40,282			3,97,40,282	60,07,77,638	98,89,99,000
<b>Total 2202 General Education:</b>						10,90,76,95,519	94,38,37,842	-	4,36,184	94,34,01,658	11,85,10,97,177	18,69,56,11,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 7 Education</b>											
<b>Parameter : 5 Centrally Sponsored Scheme</b>											
2202	01	112	28	00	81	1,90,31,000				1,90,31,000	5,01,45,000
Total 81 NULL:					1,90,31,000					1,90,31,000	5,01,45,000
Total 0 NULL:					1,90,31,000					1,90,31,000	5,01,45,000
Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):					1,90,31,000					1,90,31,000	5,01,45,000
Total 112 Pradhan Mantri Poshan Shakti Nirman (PM-Posan):					1,90,31,000					1,90,31,000	5,01,45,000
113	29	00	82		11,20,20,000					11,20,20,000	69,39,66,000
Total 82 NULL:					11,20,20,000					11,20,20,000	69,39,66,000
Total 0 NULL:					11,20,20,000					11,20,20,000	69,39,66,000
Total 29 National Education Mission:					11,20,20,000					11,20,20,000	69,39,66,000
Total 113 Samagra Siksha:					11,20,20,000					11,20,20,000	69,39,66,000
789	28	00	81		35,90,000					35,90,000	70,94,000
Total 81 NULL:					35,90,000					35,90,000	70,94,000
Total 0 NULL:					35,90,000					35,90,000	70,94,000
Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):					35,90,000					35,90,000	70,94,000
29	00	84			6,80,36,000					6,80,36,000	42,13,11,000
Total 84 NULL:					6,80,36,000					6,80,36,000	42,13,11,000
Total 0 NULL:					6,80,36,000					6,80,36,000	42,13,11,000
Total 29 National Education Mission:					6,80,36,000					6,80,36,000	42,13,11,000
Total 789 Special Component Plan for Schedule Caste:					7,16,26,000					7,16,26,000	42,84,05,000
796	28	00	81		1,32,86,000					1,32,86,000	3,27,61,000
Total 81 NULL:					1,32,86,000					1,32,86,000	3,27,61,000
Total 0 NULL:					1,32,86,000					1,32,86,000	3,27,61,000
Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):					1,32,86,000					1,32,86,000	3,27,61,000
29	00	86			1,57,79,000					1,57,79,000	8,35,31,000
Total 86 NULL:					1,57,79,000					1,57,79,000	8,35,31,000
Total 0 NULL:					1,57,79,000					1,57,79,000	8,35,31,000
Total 29 National Education Mission:					1,57,79,000					1,57,79,000	8,35,31,000
Total 796 Tribal Area Sub-Plan:					2,90,65,000					2,90,65,000	11,62,92,000
Total 1 Elementary Education:					23,17,42,000					23,17,42,000	1,28,88,08,000
02	113	29	00	85	1,84,25,000					1,84,25,000	3,61,14,000
Total 85 NULL:					1,84,25,000					1,84,25,000	3,61,14,000
Total 0 NULL:					1,84,25,000					1,84,25,000	3,61,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 5 Centrally Sponsored Scheme													
2202	02	113	29	00									
						<b>Total 29 National Education Mission:</b>	1,84,25,000				1,84,25,000	3,61,14,000	
						<b>Total 113 Samagra Siksha:</b>	1,84,25,000				1,84,25,000	3,61,14,000	
	789	29	00	85		30,20,000					30,20,000	1,63,32,000	
						<b>Total 85 NULL:</b>	30,20,000				30,20,000	1,63,32,000	
						<b>Total 0 NULL:</b>	30,20,000				30,20,000	1,63,32,000	
						<b>Total 29 National Education Mission:</b>	30,20,000				30,20,000	1,63,32,000	
						<b>Total 789 Special Component Plan for Schedule Castes:</b>	30,20,000				30,20,000	1,63,32,000	
	796	29	00	85		1,21,10,000					1,21,10,000	7,03,16,000	
						<b>Total 85 NULL:</b>	1,21,10,000				1,21,10,000	7,03,16,000	
						<b>Total 0 NULL:</b>	1,21,10,000				1,21,10,000	7,03,16,000	
						<b>Total 29 National Education Mission:</b>	1,21,10,000				1,21,10,000	7,03,16,000	
						<b>Total 796 Tribal Area Sub-Plan:</b>	1,21,10,000				1,21,10,000	7,03,16,000	
						<b>Total 2 Secondary Education:</b>	3,35,55,000				3,35,55,000	12,27,62,000	
04	200	29	70	84		9,14,000					9,14,000	28,08,000	
						<b>Total 84 :</b>	9,14,000				9,14,000	28,08,000	
						<b>Total 70 Teachers Training and Adult Education:</b>	9,14,000				9,14,000	28,08,000	
						<b>Total 29 National Education Mission:</b>	9,14,000				9,14,000	28,08,000	
						<b>Total 200 Other Adult Education Progarmmes:</b>	9,14,000				9,14,000	28,08,000	
						<b>Total 4 Adult Education:</b>	9,14,000				9,14,000	28,08,000	
						<b>Total 2202 General Education:</b>	10,90,76,95,519	94,38,37,842	-	4,36,184	94,34,01,658	11,85,10,97,177	18,69,56,11,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 7 Education Parameter : 1 Voted											
2202	00	911	00	00	00	-	20,000			-	20,000
						<b>Total 0 NULL:</b>	-	20,000		-	20,000
						<b>Total 0 NULL:</b>	-	20,000		-	20,000
						<b>Total 0 NULL:</b>	-	20,000		-	20,000
						<b>Total 0 NULL:</b>	-	20,000		-	20,000
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	20,000		-	20,000
						<b>Total 0 NULL:</b>	-	20,000		-	20,000
01	101	63	45	01		37,71,01,505	74,56,633		74,56,633	38,45,58,138	46,32,13,000
						<b>Total 1 :</b>	37,71,01,505	74,56,633	74,56,633	38,45,58,138	46,32,13,000
					02	5,58,47,760	38,55,025		38,55,025	5,97,02,785	7,17,14,000
						<b>Total 2 :</b>	5,58,47,760	38,55,025	38,55,025	5,97,02,785	7,17,14,000
					06	60,25,103	4,56,091	- 26,330	4,29,761	64,54,864	2,31,61,000
						<b>Total 6 :</b>	60,25,103	4,56,091 - 26,330	4,29,761	64,54,864	2,31,61,000
					07	23,09,61,407	2,65,34,289		2,65,34,289	25,74,95,696	37,19,17,000
						<b>Total 7 :</b>	23,09,61,407	2,65,34,289	2,65,34,289	25,74,95,696	37,19,17,000
						<b>Total 45 East District:</b>	66,99,35,775	3,83,02,038 - 26,330	3,82,75,708	70,82,11,483	93,00,05,000
						<b>Total 63 Junior High Schools:</b>	66,99,35,775	3,83,02,038 - 26,330	3,82,75,708	70,82,11,483	93,00,05,000
						<b>Total 101 Government Primary Schools:</b>	66,99,35,775	3,83,02,038 - 26,330	3,82,75,708	70,82,11,483	93,00,05,000
		911	00	00	00	-	8,346			-	8,346
						<b>Total 0 NULL:</b>	-	8,346		-	8,346
						<b>Total 0 NULL:</b>	-	8,346		-	8,346
						<b>Total 0 NULL:</b>	-	8,346		-	8,346
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	8,346		-	8,346
						<b>Total 1 Elementary Education:</b>	66,99,27,429	3,83,02,038 - 26,330	3,82,75,708	70,82,03,137	93,00,05,000
02	001	58	45	01		7,17,31,413	35,59,772		35,59,772	7,52,91,185	7,64,28,000
						<b>Total 1 :</b>	7,17,31,413	35,59,772	35,59,772	7,52,91,185	7,64,28,000
					02	75,72,169	7,80,833		7,80,833	83,53,002	88,46,000
						<b>Total 2 :</b>	75,72,169	7,80,833	7,80,833	83,53,002	88,46,000
					06	27,07,776	2,38,597		2,38,597	29,46,373	38,21,000
						<b>Total 6 :</b>	27,07,776	2,38,597	2,38,597	29,46,373	38,21,000
					07	4,82,99,823	77,08,330		77,08,330	5,60,08,153	6,16,87,000
						<b>Total 7 :</b>	4,82,99,823	77,08,330	77,08,330	5,60,08,153	6,16,87,000
					11	25,200				25,200	2,12,000
						<b>Total 11 :</b>	25,200			25,200	2,12,000
					13	92,502				92,502	7,83,000
						<b>Total 13 :</b>	92,502			92,502	7,83,000
					24	2,26,809				2,26,809	2,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 7 Education Parameter : 1 Voted												
2202	02	001	58	45								
						<b>Total 24 :</b>	2,26,809				2,26,809	2,87,000
						<b>Total 45 East District:</b>	13,06,55,692	1,22,87,532		1,22,87,532	14,29,43,224	15,20,64,000
			49	02			5,62,950				5,62,950	36,60,000
						<b>Total 2 :</b>	5,62,950				5,62,950	36,60,000
						<b>Total 49 Pakyong District:</b>	5,62,950				5,62,950	36,60,000
						<b>Total 58 Directorate of Education:</b>	13,12,18,642	1,22,87,532		1,22,87,532	14,35,06,174	15,57,24,000
						<b>Total 1 Direction and Administration:</b>	13,12,18,642	1,22,87,532		1,22,87,532	14,35,06,174	15,57,24,000
	104	64	45	01			81,63,47,156	7,76,00,898		7,76,00,898	89,39,48,054	91,39,82,000
						<b>Total 1 :</b>	81,63,47,156	7,76,00,898		7,76,00,898	89,39,48,054	91,39,82,000
						02	12,07,63,864	1,22,32,325		1,22,32,325	13,29,96,189	15,79,68,000
						<b>Total 2 :</b>	12,07,63,864	1,22,32,325		1,22,32,325	13,29,96,189	15,79,68,000
						06	1,17,32,802	12,09,682		12,09,682	1,29,42,484	4,61,99,000
						<b>Total 6 :</b>	1,17,32,802	12,09,682		12,09,682	1,29,42,484	4,61,99,000
						07	51,35,92,078	4,90,86,530		4,90,86,530	56,26,78,608	74,28,92,000
						<b>Total 7 :</b>	51,35,92,078	4,90,86,530		4,90,86,530	56,26,78,608	74,28,92,000
						11	1,87,750				1,87,750	2,89,000
						<b>Total 11 :</b>	1,87,750				1,87,750	2,89,000
						<b>Total 45 East District:</b>	1,46,26,23,650	14,01,29,435		14,01,29,435	1,60,27,53,085	1,86,13,30,000
						<b>Total 64 High and Higher Secondary School:</b>	1,46,26,23,650	14,01,29,435		14,01,29,435	1,60,27,53,085	1,86,13,30,000
						<b>Total 104 Teachers and Other Services:</b>	1,46,26,23,650	14,01,29,435		14,01,29,435	1,60,27,53,085	1,86,13,30,000
						<b>Total 2 Secondary Education:</b>	1,59,38,42,292	15,24,16,967		15,24,16,967	1,74,62,59,259	2,01,70,54,000
	03	103	69	00	01		80,01,046	9,33,676		9,33,676	89,34,722	90,07,000
						<b>Total 1 NULL:</b>	80,01,046	9,33,676		9,33,676	89,34,722	90,07,000
						02	34,47,587	3,69,704		3,69,704	38,17,291	45,89,000
						<b>Total 2 NULL:</b>	34,47,587	3,69,704		3,69,704	38,17,291	45,89,000
						06	4,39,726				4,39,726	4,50,000
						<b>Total 6 NULL:</b>	4,39,726				4,39,726	4,50,000
						07	59,49,188	5,03,968		5,03,968	64,53,156	72,66,000
						<b>Total 7 NULL:</b>	59,49,188	5,03,968		5,03,968	64,53,156	72,66,000
						11	46,550				46,550	66,000
						<b>Total 11 NULL:</b>	46,550				46,550	66,000
						13	53,647				53,647	1,24,000
						<b>Total 13 NULL:</b>	53,647				53,647	1,24,000
						49	31,635	16,710		16,710	48,345	83,000
						<b>Total 49 NULL:</b>	31,635	16,710		16,710	48,345	83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 7 Education Parameter : 1 Voted												
2202	03	103	69	00		Total 0 NULL:	1,79,69,379	18,24,058		18,24,058	1,97,93,437	2,15,85,000
						Total 69 Sanskrit Mahavidhalaya, Samdong:	1,79,69,379	18,24,058		18,24,058	1,97,93,437	2,15,85,000
						Total 103 Government Colleges and Institutes:	1,79,69,379	18,24,058		18,24,058	1,97,93,437	2,15,85,000
						Total 3 University and Higher Education:	1,79,69,379	18,24,058		18,24,058	1,97,93,437	2,15,85,000
80	001	60	00	02			4,09,81,346	7,90,270		7,90,270	4,17,71,616	31,54,29,000
						Total 2 NULL:	4,09,81,346	7,90,270		7,90,270	4,17,71,616	31,54,29,000
					77		- 150				- 150	
						Total 77 NULL:	- 150				- 150	
						Total 0 NULL:	4,09,81,196	7,90,270		7,90,270	4,17,71,466	31,54,29,000
						Total 60 Establishment:	4,09,81,196	7,90,270		7,90,270	4,17,71,466	31,54,29,000
						Total 1 Direction and Administration:	4,09,81,196	7,90,270		7,90,270	4,17,71,466	31,54,29,000
						Total 80 General:	4,09,81,196	7,90,270		7,90,270	4,17,71,466	31,54,29,000
						Total 2202 General Education:	10,90,76,95,519	94,38,37,842	- 4,36,184	94,34,01,658	11,85,10,97,177	18,69,56,11,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	00	911	00	00	00	-	2,05,501				-	2,05,501
<b>Total 0 NULL:</b>						-	2,05,501				-	2,05,501
<b>Total 0 NULL:</b>						-	2,05,501				-	2,05,501
<b>Total 0 NULL:</b>						-	2,05,501				-	2,05,501
<b>Total 911 Deduct Recoveries of Overpayments:</b>						-	2,05,501				-	2,05,501
<b>Total 0 NULL:</b>						-	2,05,501				-	2,05,501
01	101	63	46	01		22,33,68,938	2,04,46,735			2,04,46,735	24,38,15,673	26,00,19,000
<b>Total 1 :</b>						22,33,68,938	2,04,46,735			2,04,46,735	24,38,15,673	26,00,19,000
				02		7,02,01,172	72,29,713			72,29,713	7,74,30,885	8,48,48,000
<b>Total 2 :</b>						7,02,01,172	72,29,713			72,29,713	7,74,30,885	8,48,48,000
				06		21,70,311	2,03,345			2,03,345	23,73,656	1,30,01,000
<b>Total 6 :</b>						21,70,311	2,03,345			2,03,345	23,73,656	1,30,01,000
				07		14,60,36,461	1,54,14,678			1,54,14,678	16,14,51,139	20,83,24,000
<b>Total 7 :</b>						14,60,36,461	1,54,14,678			1,54,14,678	16,14,51,139	20,83,24,000
<b>Total 46 West District:</b>						44,17,76,882	4,32,94,471			4,32,94,471	48,50,71,353	56,61,92,000
<b>Total 63 Junior High Schools:</b>						44,17,76,882	4,32,94,471			4,32,94,471	48,50,71,353	56,61,92,000
<b>Total 101 Government Primary Schools:</b>						44,17,76,882	4,32,94,471			4,32,94,471	48,50,71,353	56,61,92,000
	107	66	46	01		74,42,300	1,15,260			1,15,260	75,57,560	86,86,000
<b>Total 1 :</b>						74,42,300	1,15,260			1,15,260	75,57,560	86,86,000
				02		6,89,736	69,675			69,675	7,59,411	10,16,000
<b>Total 2 :</b>						6,89,736	69,675			69,675	7,59,411	10,16,000
				06		1,46,796					1,46,796	4,34,000
<b>Total 6 :</b>						1,46,796					1,46,796	4,34,000
				07		56,80,821					56,80,821	70,40,000
<b>Total 7 :</b>						56,80,821					56,80,821	70,40,000
				13		2,18,200					2,18,200	5,00,000
<b>Total 13 :</b>						2,18,200					2,18,200	5,00,000
<b>Total 46 Gyalshing District:</b>						1,41,77,853	1,84,935			1,84,935	1,43,62,788	1,76,76,000
<b>Total 66 Teacher's Training Institute:</b>						1,41,77,853	1,84,935			1,84,935	1,43,62,788	1,76,76,000
<b>Total 107 Teachers Training:</b>						1,41,77,853	1,84,935			1,84,935	1,43,62,788	1,76,76,000
<b>Total 1 Elementary Education:</b>						45,59,54,735	4,34,79,406			4,34,79,406	49,94,34,141	58,38,68,000
02	001	58	46	01		3,43,11,203	25,52,516			25,52,516	3,68,63,719	3,68,70,000
<b>Total 1 :</b>						3,43,11,203	25,52,516			25,52,516	3,68,63,719	3,68,70,000
				02		64,73,334	6,45,294			6,45,294	71,18,628	78,51,000
<b>Total 2 :</b>						64,73,334	6,45,294			6,45,294	71,18,628	78,51,000
				06		4,94,829					4,94,829	18,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 7 Education Parameter : 1 Voted												
2202	02	001	58	46								
						Total 6 :	4,94,829				4,94,829	18,44,000
					07		2,12,49,870	23,88,172		23,88,172	2,36,38,042	2,97,55,000
						Total 7 :	2,12,49,870	23,88,172		23,88,172	2,36,38,042	2,97,55,000
					11		1,23,000				1,23,000	1,64,000
						Total 11 :	1,23,000				1,23,000	1,64,000
					13		1,51,410	38,650		38,650	1,90,060	5,02,000
						Total 13 :	1,51,410	38,650		38,650	1,90,060	5,02,000
					24		1,92,196	21,108		21,108	2,13,304	2,87,000
						Total 24 :	1,92,196	21,108		21,108	2,13,304	2,87,000
						Total 46 West District:	6,29,95,842	56,45,740		56,45,740	6,86,41,582	7,72,73,000
						Total 58 Directorate of Education:	6,29,95,842	56,45,740		56,45,740	6,86,41,582	7,72,73,000
						Total 1 Direction and Administration:	6,29,95,842	56,45,740		56,45,740	6,86,41,582	7,72,73,000
	104	64	46	01			32,16,91,765	3,34,34,098		3,34,34,098	35,51,25,863	36,53,72,000
						Total 1 :	32,16,91,765	3,34,34,098		3,34,34,098	35,51,25,863	36,53,72,000
					02		12,39,63,658	1,25,19,950		1,25,19,950	13,64,83,608	16,27,05,000
						Total 2 :	12,39,63,658	1,25,19,950		1,25,19,950	13,64,83,608	16,27,05,000
					06		60,91,545	1,05,025		1,05,025	61,96,570	1,87,67,000
						Total 6 :	60,91,545	1,05,025		1,05,025	61,96,570	1,87,67,000
					07		20,40,18,965	2,09,04,836		2,09,04,836	22,49,23,801	30,19,15,000
						Total 7 :	20,40,18,965	2,09,04,836		2,09,04,836	22,49,23,801	30,19,15,000
					11		1,85,750				1,85,750	2,48,000
						Total 11 :	1,85,750				1,85,750	2,48,000
						Total 46 West District:	65,59,51,683	6,69,63,909		6,69,63,909	72,29,15,592	84,90,07,000
						Total 64 High and Higher Secondary School:	65,59,51,683	6,69,63,909		6,69,63,909	72,29,15,592	84,90,07,000
						Total 104 Teachers and Other Services:	65,59,51,683	6,69,63,909		6,69,63,909	72,29,15,592	84,90,07,000
						Total 2 Secondary Education:	71,89,47,525	7,26,09,649		7,26,09,649	79,15,57,174	92,62,80,000
	03	103	72	00	01		1,61,14,106	15,22,300		15,22,300	1,76,36,406	1,81,81,000
						Total 1 NULL:	1,61,14,106	15,22,300		15,22,300	1,76,36,406	1,81,81,000
					02		1,24,49,276	12,14,250		12,14,250	1,36,63,526	1,56,39,000
						Total 2 NULL:	1,24,49,276	12,14,250		12,14,250	1,36,63,526	1,56,39,000
					06		2,74,347				2,74,347	9,09,000
						Total 6 NULL:	2,74,347				2,74,347	9,09,000
					07		95,90,871	11,19,988		11,19,988	1,07,10,859	1,47,25,000
						Total 7 NULL:	95,90,871	11,19,988		11,19,988	1,07,10,859	1,47,25,000
						Total 0 NULL:	3,84,28,600	38,56,538		38,56,538	4,22,85,138	4,94,54,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 7 Education Parameter : 1 Voted													
2202	03	103	Total 72 Establishment of College at Gyalshing:			3,84,28,600	38,56,538			38,56,538	4,22,85,138	4,94,54,000	
		75	00	01	10,28,940	-	13,292		-	13,292	10,15,648	11,32,000	
					<b>Total 1 NULL:</b>	10,28,940	-	13,292	-	13,292	10,15,648	11,32,000	
				02	58,75,524		5,75,379			5,75,379	64,50,903	77,48,000	
					<b>Total 2 NULL:</b>	58,75,524		5,75,379		5,75,379	64,50,903	77,48,000	
				07	6,48,872		69,740			69,740	7,18,612	9,07,000	
					<b>Total 7 NULL:</b>	6,48,872		69,740		69,740	7,18,612	9,07,000	
					<b>Total 0 NULL:</b>	75,53,336		6,31,827		6,31,827	81,85,163	97,87,000	
					<b>Total 75 Establishment of Vocational College at Dentam:</b>	75,53,336		6,31,827		6,31,827	81,85,163	97,87,000	
					<b>Total 103 Government Colleges and Institutes:</b>	4,59,81,936		44,88,365		44,88,365	5,04,70,301	5,92,41,000	
					<b>Total 3 University and Higher Education:</b>	4,59,81,936		44,88,365		44,88,365	5,04,70,301	5,92,41,000	
80	001	60	00	02	4,18,37,020		44,22,340			44,22,340	4,62,59,360	31,54,29,000	
					<b>Total 2 NULL:</b>	4,18,37,020		44,22,340		44,22,340	4,62,59,360	31,54,29,000	
					<b>Total 0 NULL:</b>	4,18,37,020		44,22,340		44,22,340	4,62,59,360	31,54,29,000	
					<b>Total 60 Establishment:</b>	4,18,37,020		44,22,340		44,22,340	4,62,59,360	31,54,29,000	
					<b>Total 1 Direction and Administration:</b>	4,18,37,020		44,22,340		44,22,340	4,62,59,360	31,54,29,000	
					<b>Total 80 General:</b>	4,18,37,020		44,22,340		44,22,340	4,62,59,360	31,54,29,000	
					<b>Total 2202 General Education:</b>	10,90,76,95,519		94,38,37,842	-	4,36,184	94,34,01,658	11,85,10,97,177	18,69,56,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	47	01	22,10,57,103	1,07,81,810			1,07,81,810	23,18,38,913	24,29,03,000
					<b>Total 1 :</b>	22,10,57,103	1,07,81,810			1,07,81,810	23,18,38,913	24,29,03,000
					02	4,02,94,285	42,87,475			42,87,475	4,45,81,760	5,03,32,000
					<b>Total 2 :</b>	4,02,94,285	42,87,475			42,87,475	4,45,81,760	5,03,32,000
					06	43,21,519	2,27,072			2,27,072	45,48,591	1,21,45,000
					<b>Total 6 :</b>	43,21,519	2,27,072			2,27,072	45,48,591	1,21,45,000
					07	12,91,01,936	2,34,37,869			2,34,37,869	15,25,39,805	19,51,93,000
					<b>Total 7 :</b>	12,91,01,936	2,34,37,869			2,34,37,869	15,25,39,805	19,51,93,000
					<b>Total 47 North District:</b>	39,47,74,843	3,87,34,226			3,87,34,226	43,35,09,069	50,05,73,000
					<b>Total 63 Junior High Schools:</b>	39,47,74,843	3,87,34,226			3,87,34,226	43,35,09,069	50,05,73,000
					<b>Total 101 Government Primary Schools:</b>	39,47,74,843	3,87,34,226			3,87,34,226	43,35,09,069	50,05,73,000
	911	00	00		00	- 16,35,346					- 16,35,346	
					<b>Total 0 NULL:</b>	- 16,35,346					- 16,35,346	
					<b>Total 0 NULL:</b>	- 16,35,346					- 16,35,346	
					<b>Total 0 NULL:</b>	- 16,35,346					- 16,35,346	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 16,35,346					- 16,35,346	
					<b>Total 1 Elementary Education:</b>	39,31,39,497	3,87,34,226			3,87,34,226	43,18,73,723	50,05,73,000
02	001	58	47		01	2,46,16,720	5,91,760			5,91,760	2,52,08,480	2,58,67,000
					<b>Total 1 :</b>	2,46,16,720	5,91,760			5,91,760	2,52,08,480	2,58,67,000
					02	24,73,250	2,66,225			2,66,225	27,39,475	33,39,000
					<b>Total 2 :</b>	24,73,250	2,66,225			2,66,225	27,39,475	33,39,000
					06	10,25,019	2,00,598			2,00,598	12,25,617	12,93,000
					<b>Total 6 :</b>	10,25,019	2,00,598			2,00,598	12,25,617	12,93,000
					07	1,62,91,470	33,55,872			33,55,872	1,96,47,342	2,09,72,000
					<b>Total 7 :</b>	1,62,91,470	33,55,872			33,55,872	1,96,47,342	2,09,72,000
					11	65,250					65,250	1,29,000
					<b>Total 11 :</b>	65,250					65,250	1,29,000
					13	1,74,753					1,74,753	4,13,000
					<b>Total 13 :</b>	1,74,753					1,74,753	4,13,000
					24	1,05,996					1,05,996	1,52,000
					<b>Total 24 :</b>	1,05,996					1,05,996	1,52,000
					<b>Total 47 North District:</b>	4,47,52,458	44,14,455			44,14,455	4,91,66,913	5,21,65,000
					<b>Total 58 Directorate of Education:</b>	4,47,52,458	44,14,455			44,14,455	4,91,66,913	5,21,65,000
					<b>Total 1 Direction and Administration:</b>	4,47,52,458	44,14,455			44,14,455	4,91,66,913	5,21,65,000
	104	64	47		01	16,67,50,141	37,02,688			37,02,688	17,04,52,829	18,10,61,000
					<b>Total 1 :</b>	16,67,50,141	37,02,688			37,02,688	17,04,52,829	18,10,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	02	104	64	47	02	6,08,33,416	60,51,379			60,51,379	6,68,84,795	8,60,08,000
<b>Total 2 :</b>						<b>6,08,33,416</b>	<b>60,51,379</b>			<b>60,51,379</b>	<b>6,68,84,795</b>	<b>8,60,08,000</b>
06						18,69,233					18,69,233	95,53,000
<b>Total 6 :</b>						<b>18,69,233</b>					<b>18,69,233</b>	<b>95,53,000</b>
07						11,04,74,660	2,25,69,357			2,25,69,357	13,30,44,017	15,44,51,000
<b>Total 7 :</b>						<b>11,04,74,660</b>	<b>2,25,69,357</b>			<b>2,25,69,357</b>	<b>13,30,44,017</b>	<b>15,44,51,000</b>
11						82,460					82,460	1,74,000
<b>Total 11 :</b>						<b>82,460</b>					<b>82,460</b>	<b>1,74,000</b>
<b>Total 47 North District:</b>						<b>34,00,09,910</b>	<b>3,23,23,424</b>			<b>3,23,23,424</b>	<b>37,23,33,334</b>	<b>43,12,47,000</b>
<b>Total 64 High and Higher Secondary School:</b>						<b>34,00,09,910</b>	<b>3,23,23,424</b>			<b>3,23,23,424</b>	<b>37,23,33,334</b>	<b>43,12,47,000</b>
<b>Total 104 Teachers and Other Services:</b>						<b>34,00,09,910</b>	<b>3,23,23,424</b>			<b>3,23,23,424</b>	<b>37,23,33,334</b>	<b>43,12,47,000</b>
<b>Total 2 Secondary Education:</b>						<b>38,47,62,368</b>	<b>3,67,37,879</b>			<b>3,67,37,879</b>	<b>42,15,00,247</b>	<b>48,34,12,000</b>
03	103	76	00	01		31,66,490	3,00,700			3,00,700	34,67,190	35,21,000
<b>Total 1 NULL:</b>						<b>31,66,490</b>	<b>3,00,700</b>			<b>3,00,700</b>	<b>34,67,190</b>	<b>35,21,000</b>
02						38,06,000	3,43,945			3,43,945	41,49,945	48,64,000
<b>Total 2 NULL:</b>						<b>38,06,000</b>	<b>3,43,945</b>			<b>3,43,945</b>	<b>41,49,945</b>	<b>48,64,000</b>
07						21,98,778	2,24,490			2,24,490	24,23,268	29,38,000
<b>Total 7 NULL:</b>						<b>21,98,778</b>	<b>2,24,490</b>			<b>2,24,490</b>	<b>24,23,268</b>	<b>29,38,000</b>
<b>Total 0 NULL:</b>						<b>91,71,268</b>	<b>8,69,135</b>			<b>8,69,135</b>	<b>1,00,40,403</b>	<b>1,13,23,000</b>
<b>Total 76 Establishment of New Degree College at North Sikkim:</b>						<b>91,71,268</b>	<b>8,69,135</b>			<b>8,69,135</b>	<b>1,00,40,403</b>	<b>1,13,23,000</b>
<b>Total 103 Government Colleges and Institutes:</b>						<b>91,71,268</b>	<b>8,69,135</b>			<b>8,69,135</b>	<b>1,00,40,403</b>	<b>1,13,23,000</b>
<b>Total 3 University and Higher Education:</b>						<b>91,71,268</b>	<b>8,69,135</b>			<b>8,69,135</b>	<b>1,00,40,403</b>	<b>1,13,23,000</b>
80	001	60	00	02		1,25,23,856	24,88,500			24,88,500	1,50,12,356	31,54,29,000
<b>Total 2 NULL:</b>						<b>1,25,23,856</b>	<b>24,88,500</b>			<b>24,88,500</b>	<b>1,50,12,356</b>	<b>31,54,29,000</b>
<b>Total 0 NULL:</b>						<b>1,25,23,856</b>	<b>24,88,500</b>			<b>24,88,500</b>	<b>1,50,12,356</b>	<b>31,54,29,000</b>
<b>Total 60 Establishment:</b>						<b>1,25,23,856</b>	<b>24,88,500</b>			<b>24,88,500</b>	<b>1,50,12,356</b>	<b>31,54,29,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,25,23,856</b>	<b>24,88,500</b>			<b>24,88,500</b>	<b>1,50,12,356</b>	<b>31,54,29,000</b>
<b>Total 80 General:</b>						<b>1,25,23,856</b>	<b>24,88,500</b>			<b>24,88,500</b>	<b>1,50,12,356</b>	<b>31,54,29,000</b>
<b>Total 2202 General Education:</b>						<b>10,90,76,95,519</b>	<b>94,38,37,842</b>	-	4,36,184	<b>94,34,01,658</b>	<b>11,85,10,97,177</b>	<b>18,69,56,11,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>													
<b>Grant : 7 Education</b>													
<b>Parameter : 1 Voted</b>													
2202	00	911	00	00	00	-	3,16,952				-	3,16,952	
<b>Total 0 NULL:</b>						-	3,16,952				-	3,16,952	
<b>Total 0 NULL:</b>						-	3,16,952				-	3,16,952	
<b>Total 0 NULL:</b>						-	3,16,952				-	3,16,952	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						-	3,16,952				-	3,16,952	
<b>Total 0 NULL:</b>						-	3,16,952				-	3,16,952	
01	101	63	48	01		52,40,14,077	5,18,93,598	-	66,234	5,18,27,364	57,58,41,441	61,33,51,000	
<b>Total 1 :</b>						52,40,14,077	5,18,93,598	-	66,234	5,18,27,364	57,58,41,441	61,33,51,000	
				02		11,75,03,845	1,54,56,567			1,54,56,567	13,29,60,412	16,20,56,000	
<b>Total 2 :</b>						11,75,03,845	1,54,56,567			1,54,56,567	13,29,60,412	16,20,56,000	
				06		39,09,413	9,13,518			9,13,518	48,22,931	3,06,68,000	
<b>Total 6 :</b>						39,09,413	9,13,518			9,13,518	48,22,931	3,06,68,000	
				07		30,76,05,177	2,76,03,998			2,76,03,998	33,52,09,175	49,13,39,000	
<b>Total 7 :</b>						30,76,05,177	2,76,03,998			2,76,03,998	33,52,09,175	49,13,39,000	
<b>Total 48 South District:</b>						95,30,32,512	9,58,67,681	-	66,234	9,58,01,447	1,04,88,33,959	1,29,74,14,000	
<b>Total 63 Junior High Schools:</b>						95,30,32,512	9,58,67,681	-	66,234	9,58,01,447	1,04,88,33,959	1,29,74,14,000	
<b>Total 101 Government Primary Schools:</b>						95,30,32,512	9,58,67,681	-	66,234	9,58,01,447	1,04,88,33,959	1,29,74,14,000	
	107	66	48	01		74,99,596	-	8,28,568		-	8,28,568	66,71,028	82,76,000
<b>Total 1 :</b>						74,99,596	-	8,28,568		-	8,28,568	66,71,028	82,76,000
				02		3,51,000	39,000			39,000	3,90,000	4,68,000	
<b>Total 2 :</b>						3,51,000	39,000			39,000	3,90,000	4,68,000	
				06		24,876	6,475			6,475	31,351	4,14,000	
<b>Total 6 :</b>						24,876	6,475			6,475	31,351	4,14,000	
				07		47,05,570	20,76,430			20,76,430	67,82,000	67,82,000	
<b>Total 7 :</b>						47,05,570	20,76,430			20,76,430	67,82,000	67,82,000	
<b>Total 48 Namchi District:</b>						1,25,81,042	12,93,337			12,93,337	1,38,74,379	1,59,40,000	
<b>Total 66 Teacher's Training Institute:</b>						1,25,81,042	12,93,337			12,93,337	1,38,74,379	1,59,40,000	
		67	00	06		7,32,000					7,32,000	17,18,000	
<b>Total 6 NULL:</b>						7,32,000					7,32,000	17,18,000	
<b>Total 0 NULL:</b>						7,32,000					7,32,000	17,18,000	
<b>Total 67 State Institute of Education:</b>						7,32,000					7,32,000	17,18,000	
<b>Total 107 Teachers Training:</b>						1,33,13,042	12,93,337			12,93,337	1,46,06,379	1,76,58,000	
<b>Total 1 Elementary Education:</b>						96,63,45,554	9,71,61,018	-	66,234	9,70,94,784	1,06,34,40,338	1,31,50,72,000	
02	001	58	48	01		6,34,42,789	-	12,51,898		-	12,51,898	6,21,90,891	7,45,40,000
<b>Total 1 :</b>						6,34,42,789	-	12,51,898		-	12,51,898	6,21,90,891	7,45,40,000
				02		69,60,268	7,53,984			7,53,984	77,14,252	93,11,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 7 Education Parameter : 1 Voted											
2202	02	001	58	48							
					Total 2 :	69,60,268	7,53,984		7,53,984	77,14,252	93,11,000
				06		18,52,096				18,52,096	37,27,000
					Total 6 :	18,52,096				18,52,096	37,27,000
				07		4,78,70,943	1,24,44,000		1,24,44,000	6,03,14,943	6,03,15,000
					Total 7 :	4,78,70,943	1,24,44,000		1,24,44,000	6,03,14,943	6,03,15,000
				11		1,22,070				1,22,070	1,65,000
					Total 11 :	1,22,070				1,22,070	1,65,000
				13		3,02,486	6,000		6,000	3,08,486	6,52,000
					Total 13 :	3,02,486	6,000		6,000	3,08,486	6,52,000
				24		1,54,665	26,685		26,685	1,81,350	2,63,000
					Total 24 :	1,54,665	26,685		26,685	1,81,350	2,63,000
					Total 48 South District:	12,07,05,317	1,19,78,771		1,19,78,771	13,26,84,088	14,89,73,000
					Total 58 Directorate of Education:	12,07,05,317	1,19,78,771		1,19,78,771	13,26,84,088	14,89,73,000
					Total 1 Direction and Administration:	12,07,05,317	1,19,78,771		1,19,78,771	13,26,84,088	14,89,73,000
104	64	48	01			50,68,00,034	9,93,89,139		9,93,89,139	60,61,89,173	66,19,78,000
					Total 1 :	50,68,00,034	9,93,89,139		9,93,89,139	60,61,89,173	66,19,78,000
				02		15,69,37,156	2,25,57,699		2,25,57,699	17,94,94,855	24,55,79,000
					Total 2 :	15,69,37,156	2,25,57,699		2,25,57,699	17,94,94,855	24,55,79,000
				06		87,73,397	4,73,041		4,73,041	92,46,438	3,35,99,000
					Total 6 :	87,73,397	4,73,041		4,73,041	92,46,438	3,35,99,000
				07		50,08,21,756	1,624		1,624	50,08,23,380	54,08,45,000
					Total 7 :	50,08,21,756	1,624		1,624	50,08,23,380	54,08,45,000
				11		1,85,813				1,85,813	2,48,000
					Total 11 :	1,85,813				1,85,813	2,48,000
					Total 48 South District:	1,17,35,18,156	12,24,21,503		12,24,21,503	1,29,59,39,659	1,48,22,49,000
					Total 64 High and Higher Secondary School:	1,17,35,18,156	12,24,21,503		12,24,21,503	1,29,59,39,659	1,48,22,49,000
					Total 104 Teachers and Other Services:	1,17,35,18,156	12,24,21,503		12,24,21,503	1,29,59,39,659	1,48,22,49,000
					Total 2 Secondary Education:	1,29,42,23,473	13,44,00,274		13,44,00,274	1,42,86,23,747	1,63,12,22,000
03	103	68	00	01		4,07,00,006	21,65,641		21,65,641	4,28,65,647	5,03,57,000
					Total 1 NULL:	4,07,00,006	21,65,641		21,65,641	4,28,65,647	5,03,57,000
				02		2,19,48,597	22,43,182		22,43,182	2,41,91,779	2,50,03,000
					Total 2 NULL:	2,19,48,597	22,43,182		22,43,182	2,41,91,779	2,50,03,000
				06		6,44,940	45,619		45,619	6,90,559	25,18,000
					Total 6 NULL:	6,44,940	45,619		45,619	6,90,559	25,18,000
				07		2,98,90,954	58,81,784		58,81,784	3,57,72,738	4,06,58,000
					Total 7 NULL:	2,98,90,954	58,81,784		58,81,784	3,57,72,738	4,06,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 7 Education Parameter : 1 Voted												
2202	03	103	68	00								
					11	53,800					53,800	83,000
					<b>Total 11 NULL:</b>	<b>53,800</b>					<b>53,800</b>	<b>83,000</b>
					13	70,646					70,646	1,65,000
					<b>Total 13 NULL:</b>	<b>70,646</b>					<b>70,646</b>	<b>1,65,000</b>
					<b>Total 0 NULL:</b>	<b>9,33,08,943</b>	<b>1,03,36,226</b>			<b>1,03,36,226</b>	<b>10,36,45,169</b>	<b>11,87,84,000</b>
					<b>Total 68 New Degree College, Namchi:</b>	<b>9,33,08,943</b>	<b>1,03,36,226</b>			<b>1,03,36,226</b>	<b>10,36,45,169</b>	<b>11,87,84,000</b>
					<b>Total 103 Government Colleges and Institutes:</b>	<b>9,33,08,943</b>	<b>1,03,36,226</b>			<b>1,03,36,226</b>	<b>10,36,45,169</b>	<b>11,87,84,000</b>
					<b>Total 3 University and Higher Education:</b>	<b>9,33,08,943</b>	<b>1,03,36,226</b>			<b>1,03,36,226</b>	<b>10,36,45,169</b>	<b>11,87,84,000</b>
80	001	60	00	02		4,21,59,789	5,56,270			5,56,270	4,27,16,059	31,54,29,000
					<b>Total 2 NULL:</b>	<b>4,21,59,789</b>	<b>5,56,270</b>			<b>5,56,270</b>	<b>4,27,16,059</b>	<b>31,54,29,000</b>
					<b>Total 0 NULL:</b>	<b>4,21,59,789</b>	<b>5,56,270</b>			<b>5,56,270</b>	<b>4,27,16,059</b>	<b>31,54,29,000</b>
					<b>Total 60 Establishment:</b>	<b>4,21,59,789</b>	<b>5,56,270</b>			<b>5,56,270</b>	<b>4,27,16,059</b>	<b>31,54,29,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>4,21,59,789</b>	<b>5,56,270</b>			<b>5,56,270</b>	<b>4,27,16,059</b>	<b>31,54,29,000</b>
					<b>Total 80 General:</b>	<b>4,21,59,789</b>	<b>5,56,270</b>			<b>5,56,270</b>	<b>4,27,16,059</b>	<b>31,54,29,000</b>
					<b>Total 2202 General Education:</b>	<b>10,90,76,95,519</b>	<b>94,38,37,842</b>	-	<b>4,36,184</b>	<b>94,34,01,658</b>	<b>11,85,10,97,177</b>	<b>18,69,56,11,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	49	01	28,65,21,092	78,72,626			78,72,626	29,43,93,718	30,81,79,000
<b>Total 1 :</b>						28,65,21,092	78,72,626			78,72,626	29,43,93,718	30,81,79,000
					02	5,22,75,225	25,91,192			25,91,192	5,48,66,417	6,25,01,000
<b>Total 2 :</b>						5,22,75,225	25,91,192			25,91,192	5,48,66,417	6,25,01,000
					06	28,24,853	2,42,716			2,42,716	30,67,569	1,54,09,000
<b>Total 6 :</b>						28,24,853	2,42,716			2,42,716	30,67,569	1,54,09,000
					07	18,19,77,205	1,70,31,966			1,70,31,966	19,90,09,171	24,71,79,000
<b>Total 7 :</b>						18,19,77,205	1,70,31,966			1,70,31,966	19,90,09,171	24,71,79,000
<b>Total 49 Pakyong District:</b>						52,35,98,375	2,77,38,500			2,77,38,500	55,13,36,875	63,32,68,000
<b>Total 63 Junior High Schools:</b>						52,35,98,375	2,77,38,500			2,77,38,500	55,13,36,875	63,32,68,000
<b>Total 101 Government Primary Schools:</b>						52,35,98,375	2,77,38,500			2,77,38,500	55,13,36,875	63,32,68,000
<b>Total 1 Elementary Education:</b>						52,35,98,375	2,77,38,500			2,77,38,500	55,13,36,875	63,32,68,000
02	001	58	49	01		4,68,88,321	44,01,566			44,01,566	5,12,89,887	5,17,30,000
<b>Total 1 :</b>						4,68,88,321	44,01,566			44,01,566	5,12,89,887	5,17,30,000
					02	29,23,896	3,70,169			3,70,169	32,94,065	36,60,000
<b>Total 2 :</b>						29,23,896	3,70,169			3,70,169	32,94,065	36,60,000
					06	5,64,985	34,481			34,481	5,99,466	25,68,000
<b>Total 6 :</b>						5,64,985	34,481			34,481	5,99,466	25,68,000
					07	2,99,50,220	31,74,034			31,74,034	3,31,24,254	4,12,86,000
<b>Total 7 :</b>						2,99,50,220	31,74,034			31,74,034	3,31,24,254	4,12,86,000
					11	29,322	82,150			82,150	1,11,472	1,50,000
<b>Total 11 :</b>						29,322	82,150			82,150	1,11,472	1,50,000
					13	21,368	28,787			28,787	50,155	6,00,000
<b>Total 13 :</b>						21,368	28,787			28,787	50,155	6,00,000
					24	1,65,354					1,65,354	2,50,000
<b>Total 24 :</b>						1,65,354					1,65,354	2,50,000
<b>Total 49 Pakyong District:</b>						8,05,43,466	80,91,187			80,91,187	8,86,34,653	10,02,44,000
<b>Total 58 Directorate of Education:</b>						8,05,43,466	80,91,187			80,91,187	8,86,34,653	10,02,44,000
<b>Total 1 Direction and Administration:</b>						8,05,43,466	80,91,187			80,91,187	8,86,34,653	10,02,44,000
104	64	49	01			47,40,28,359	3,02,27,525			3,02,27,525	50,42,55,884	52,66,79,000
<b>Total 1 :</b>						47,40,28,359	3,02,27,525			3,02,27,525	50,42,55,884	52,66,79,000
					02	11,32,30,571	1,11,20,775	-	12,000	1,11,08,775	12,43,39,346	14,30,36,000
<b>Total 2 :</b>						11,32,30,571	1,11,20,775	-	12,000	1,11,08,775	12,43,39,346	14,30,36,000
					06	62,87,345	3,17,576			3,17,576	66,04,921	2,63,34,000
<b>Total 6 :</b>						62,87,345	3,17,576			3,17,576	66,04,921	2,63,34,000
					07	27,50,18,381	3,83,85,148			3,83,85,148	31,34,03,529	42,37,63,000
<b>Total 7 :</b>						27,50,18,381	3,83,85,148			3,83,85,148	31,34,03,529	42,37,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>													
<b>Grant : 7 Education</b>													
<b>Parameter : 1 Voted</b>													
2202	02	104	64	49									
						<b>Total 49 Pakyong District:</b>	86,85,64,656	8,00,51,024	-	12,000	8,00,39,024	94,86,03,680	1,11,98,12,000
						<b>Total 64 High and Higher Secondary School:</b>	86,85,64,656	8,00,51,024	-	12,000	8,00,39,024	94,86,03,680	1,11,98,12,000
						<b>Total 104 Teachers and Other Services:</b>	86,85,64,656	8,00,51,024	-	12,000	8,00,39,024	94,86,03,680	1,11,98,12,000
						<b>Total 2 Secondary Education:</b>	94,91,08,122	8,81,42,211	-	12,000	8,81,30,211	1,03,72,38,333	1,22,00,56,000
03	001	64	00	49				5,01,500		5,01,500	5,01,500	30,00,000	
						<b>Total 49 NULL:</b>		5,01,500		5,01,500	5,01,500	30,00,000	
						<b>Total 0 NULL:</b>		5,01,500		5,01,500	5,01,500	30,00,000	
						<b>Total 64 National Assesment and Accreditation Council NAAC:</b>		5,01,500		5,01,500	5,01,500	30,00,000	
						<b>Total 1 Direction and Administration:</b>		5,01,500		5,01,500	5,01,500	30,00,000	
103	70	00	01				2,52,29,160	9,81,482		9,81,482	2,62,10,642	2,71,36,000	
						<b>Total 1 NULL:</b>	2,52,29,160	9,81,482		9,81,482	2,62,10,642	2,71,36,000	
					02		91,38,316	10,12,293		10,12,293	1,01,50,609	1,31,85,000	
						<b>Total 2 NULL:</b>	91,38,316	10,12,293		10,12,293	1,01,50,609	1,31,85,000	
					06		8,58,565				8,58,565	13,57,000	
						<b>Total 6 NULL:</b>	8,58,565				8,58,565	13,57,000	
					07		1,58,56,209	17,03,270		17,03,270	1,75,59,479	2,20,11,000	
						<b>Total 7 NULL:</b>	1,58,56,209	17,03,270		17,03,270	1,75,59,479	2,20,11,000	
					11		48,355				48,355	66,000	
						<b>Total 11 NULL:</b>	48,355				48,355	66,000	
					49		42,240				42,240	83,000	
						<b>Total 49 NULL:</b>	42,240				42,240	83,000	
						<b>Total 0 NULL:</b>	5,11,72,845	36,97,045		36,97,045	5,48,69,890	6,38,38,000	
						<b>Total 70 Art College at Rhenock:</b>	5,11,72,845	36,97,045		36,97,045	5,48,69,890	6,38,38,000	
						<b>Total 103 Government Colleges and Institutes:</b>	5,11,72,845	36,97,045		36,97,045	5,48,69,890	6,38,38,000	
911	00	00	00				-	62,517			-	62,517	
						<b>Total 0 NULL:</b>	-	62,517			-	62,517	
						<b>Total 0 NULL:</b>	-	62,517			-	62,517	
						<b>Total 0 NULL:</b>	-	62,517			-	62,517	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	62,517			-	62,517	
						<b>Total 3 University and Higher Education:</b>	5,11,10,328	41,98,545		41,98,545	5,53,08,873	6,68,38,000	
80	001	60	00	02			3,34,31,180	3,67,500		3,67,500	3,37,98,680	31,54,29,000	
						<b>Total 2 NULL:</b>	3,34,31,180	3,67,500		3,67,500	3,37,98,680	31,54,29,000	
						<b>Total 0 NULL:</b>	3,34,31,180	3,67,500		3,67,500	3,37,98,680	31,54,29,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 7 Education Parameter : 1 Voted												
2202	80	001	60	<b>Total 60 Establishment:</b>		<b>3,34,31,180</b>	<b>3,67,500</b>			<b>3,67,500</b>	<b>3,37,98,680</b>	<b>31,54,29,000</b>
				<b>Total 1 Direction and Administration:</b>		<b>3,34,31,180</b>	<b>3,67,500</b>			<b>3,67,500</b>	<b>3,37,98,680</b>	<b>31,54,29,000</b>
				<b>Total 80 General:</b>		<b>3,34,31,180</b>	<b>3,67,500</b>			<b>3,67,500</b>	<b>3,37,98,680</b>	<b>31,54,29,000</b>
				<b>Total 2202 General Education:</b>		<b>10,90,76,95,519</b>	<b>94,38,37,842</b>	-	<b>4,36,184</b>	<b>94,34,01,658</b>	<b>11,85,10,97,177</b>	<b>18,69,56,11,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>													
<b>Grant : 7 Education</b>													
<b>Parameter : 1 Voted</b>													
2202	00	911	00	00	00	-	92,377			-	92,377		
						<b>Total 0 NULL:</b>	-	92,377		-	92,377		
						<b>Total 0 NULL:</b>	-	92,377		-	92,377		
						<b>Total 0 NULL:</b>	-	92,377		-	92,377		
						<b>Total 0 NULL:</b>	-	92,377		-	92,377		
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	92,377		-	92,377		
						<b>Total 0 NULL:</b>	-	92,377		-	92,377		
01	101	63	50	01		19,23,54,062	1,84,98,962	-	3,31,620	1,81,67,342	21,05,21,404	22,08,17,000	
						<b>Total 1 :</b>	19,23,54,062	1,84,98,962	-	3,31,620	1,81,67,342	21,05,21,404	22,08,17,000
				02		5,75,15,042	60,09,225			60,09,225	6,35,24,267	7,12,24,000	
						<b>Total 2 :</b>	5,75,15,042	60,09,225		60,09,225	6,35,24,267	7,12,24,000	
				06		37,05,397	7,50,075			7,50,075	44,55,472	1,10,41,000	
						<b>Total 6 :</b>	37,05,397	7,50,075		7,50,075	44,55,472	1,10,41,000	
				07		12,31,33,951	95,77,288			95,77,288	13,27,11,239	17,71,93,000	
						<b>Total 7 :</b>	12,31,33,951	95,77,288		95,77,288	13,27,11,239	17,71,93,000	
						<b>Total 50 Soreng District:</b>	37,67,08,452	3,48,35,550	-	3,31,620	3,45,03,930	41,12,12,382	48,02,75,000
						<b>Total 63 Junior High Schools:</b>	37,67,08,452	3,48,35,550	-	3,31,620	3,45,03,930	41,12,12,382	48,02,75,000
						<b>Total 101 Government Primary Schools:</b>	37,67,08,452	3,48,35,550	-	3,31,620	3,45,03,930	41,12,12,382	48,02,75,000
						<b>Total 1 Elementary Education:</b>	37,67,08,452	3,48,35,550	-	3,31,620	3,45,03,930	41,12,12,382	48,02,75,000
02	001	58	50	01		3,46,93,224	-	21,39,586		-	21,39,586	3,25,53,638	3,47,23,000
						<b>Total 1 :</b>	3,46,93,224	-	21,39,586	-	21,39,586	3,25,53,638	3,47,23,000
				02		44,76,276	10,19,714			10,19,714	54,95,990	57,47,000	
						<b>Total 2 :</b>	44,76,276	10,19,714		10,19,714	54,95,990	57,47,000	
				06		10,45,370					10,45,370	17,36,000	
						<b>Total 6 :</b>	10,45,370				10,45,370	17,36,000	
				07		2,33,26,319	21,39,586			21,39,586	2,54,65,905	2,80,43,000	
						<b>Total 7 :</b>	2,33,26,319	21,39,586		21,39,586	2,54,65,905	2,80,43,000	
				11		1,11,805					1,11,805	1,50,000	
						<b>Total 11 :</b>	1,11,805				1,11,805	1,50,000	
				13		4,48,866					4,48,866	6,00,000	
						<b>Total 13 :</b>	4,48,866				4,48,866	6,00,000	
				24		1,85,622					1,85,622	2,50,000	
						<b>Total 24 :</b>	1,85,622				1,85,622	2,50,000	
						<b>Total 50 Soreng District:</b>	6,42,87,482	10,19,714			10,19,714	6,53,07,196	7,12,49,000
						<b>Total 58 Directorate of Education:</b>	6,42,87,482	10,19,714			10,19,714	6,53,07,196	7,12,49,000
						<b>Total 1 Direction and Administration:</b>	6,42,87,482	10,19,714			10,19,714	6,53,07,196	7,12,49,000
104	64	50	01			29,86,81,489	4,36,49,882			4,36,49,882	34,23,31,371	34,66,75,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	02	104	64	50								
						<b>Total 1 :</b>	29,86,81,489	4,36,49,882		4,36,49,882	34,23,31,371	34,66,75,000
					02		11,39,58,661	1,49,62,205		1,49,62,205	12,89,20,866	15,55,78,000
						<b>Total 2 :</b>	11,39,58,661	1,49,62,205		1,49,62,205	12,89,20,866	15,55,78,000
					06		54,72,952	5,95,111		5,95,111	60,68,063	1,73,34,000
						<b>Total 6 :</b>	54,72,952	5,95,111		5,95,111	60,68,063	1,73,34,000
					07		22,46,98,425	17,60,962		17,60,962	22,64,59,387	27,98,01,000
						<b>Total 7 :</b>	22,46,98,425	17,60,962		17,60,962	22,64,59,387	27,98,01,000
						<b>Total 50 Soreng District:</b>	64,28,11,527	6,09,68,160		6,09,68,160	70,37,79,687	79,93,88,000
						<b>Total 64 High and Higher Secondary School:</b>	64,28,11,527	6,09,68,160		6,09,68,160	70,37,79,687	79,93,88,000
						<b>Total 104 Teachers and Other Services:</b>	64,28,11,527	6,09,68,160		6,09,68,160	70,37,79,687	79,93,88,000
						<b>Total 2 Secondary Education:</b>	70,70,99,009	6,19,87,874		6,19,87,874	76,90,86,883	87,06,37,000
03	103	71	71	01			1,05,25,300	15,93,512		15,93,512	1,21,18,812	1,26,04,000
						<b>Total 1 :</b>	1,05,25,300	15,93,512		15,93,512	1,21,18,812	1,26,04,000
					02		37,90,578	4,03,335		4,03,335	41,93,913	56,11,000
						<b>Total 2 :</b>	37,90,578	4,03,335		4,03,335	41,93,913	56,11,000
					06		2,26,109				2,26,109	6,30,000
						<b>Total 6 :</b>	2,26,109				2,26,109	6,30,000
					07		68,96,809				68,96,809	1,02,65,000
						<b>Total 7 :</b>	68,96,809				68,96,809	1,02,65,000
					11		47,150				47,150	66,000
						<b>Total 11 :</b>	47,150				47,150	66,000
					13		39,968				39,968	2,07,000
						<b>Total 13 :</b>	39,968				39,968	2,07,000
						<b>Total 71 Establishment of B.Ed. College at Soreng:</b>	2,15,25,914	19,96,847		19,96,847	2,35,22,761	2,93,83,000
						<b>Total 71 B.Ed College:</b>	2,15,25,914	19,96,847		19,96,847	2,35,22,761	2,93,83,000
74	00	01					75,73,432	7,16,530		7,16,530	82,89,962	84,88,000
						<b>Total 1 NULL:</b>	75,73,432	7,16,530		7,16,530	82,89,962	84,88,000
					02		74,20,000	7,90,300		7,90,300	82,10,300	92,50,000
						<b>Total 2 NULL:</b>	74,20,000	7,90,300		7,90,300	82,10,300	92,50,000
					06		49,638				49,638	4,24,000
						<b>Total 6 NULL:</b>	49,638				49,638	4,24,000
					07		52,30,563	5,23,032		5,23,032	57,53,595	69,77,000
						<b>Total 7 NULL:</b>	52,30,563	5,23,032		5,23,032	57,53,595	69,77,000
					13		12,045				12,045	83,000
						<b>Total 13 NULL:</b>	12,045				12,045	83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 7 Education Parameter : 1 Voted												
2202	03	103	74	00		Total 0 NULL:	2,02,85,678	20,29,862		20,29,862	2,23,15,540	2,52,22,000
						Total 74 Establishment of Science College at Chakung:	2,02,85,678	20,29,862		20,29,862	2,23,15,540	2,52,22,000
						Total 103 Government Colleges and Institutes:	4,18,11,592	40,26,709		40,26,709	4,58,38,301	5,46,05,000
						Total 3 University and Higher Education:	4,18,11,592	40,26,709		40,26,709	4,58,38,301	5,46,05,000
80	001	60	00	02			2,91,22,058	1,18,500		1,18,500	2,92,40,558	31,54,29,000
						Total 2 NULL:	2,91,22,058	1,18,500		1,18,500	2,92,40,558	31,54,29,000
						Total 0 NULL:	2,91,22,058	1,18,500		1,18,500	2,92,40,558	31,54,29,000
						Total 60 Establishment:	2,91,22,058	1,18,500		1,18,500	2,92,40,558	31,54,29,000
						Total 1 Direction and Administration:	2,91,22,058	1,18,500		1,18,500	2,92,40,558	31,54,29,000
						Total 80 General:	2,91,22,058	1,18,500		1,18,500	2,92,40,558	31,54,29,000
						Total 2202 General Education:	10,90,76,95,519	94,38,37,842	- 4,36,184	94,34,01,658	11,85,10,97,177	18,69,56,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 7 Education</b>													
<b>Parameter : 1 Voted</b>													
2203	00	001	60	00	01	1,01,46,528	-	2,84,264		-	2,84,264	98,62,264	1,02,00,000
<b>Total 1 NULL:</b>						1,01,46,528	-	2,84,264		-	2,84,264	98,62,264	1,02,00,000
					02	20,79,511		2,36,034			2,36,034	23,15,545	28,79,000
<b>Total 2 NULL:</b>						20,79,511		2,36,034			2,36,034	23,15,545	28,79,000
					06	2,53,685						2,53,685	5,10,000
<b>Total 6 NULL:</b>						2,53,685					2,53,685	2,53,685	5,10,000
					07	61,08,813		15,97,286			15,97,286	77,06,099	82,90,000
<b>Total 7 NULL:</b>						61,08,813		15,97,286			15,97,286	77,06,099	82,90,000
					11	41,778						41,778	83,000
<b>Total 11 NULL:</b>						41,778					41,778	41,778	83,000
					13	32,890						32,890	3,30,000
<b>Total 13 NULL:</b>						32,890					32,890	32,890	3,30,000
					24	41,989						41,989	42,000
<b>Total 24 NULL:</b>						41,989					41,989	41,989	42,000
					49	6,84,367						6,84,367	11,24,000
<b>Total 49 NULL:</b>						6,84,367					6,84,367	6,84,367	11,24,000
<b>Total 0 NULL:</b>						1,93,89,561		15,49,056			15,49,056	2,09,38,617	2,34,58,000
<b>Total 60 Establishment:</b>						1,93,89,561		15,49,056			15,49,056	2,09,38,617	2,34,58,000
	61	00			36	11,50,19,000						11,50,19,000	23,00,38,000
<b>Total 36 NULL:</b>						11,50,19,000						11,50,19,000	23,00,38,000
<b>Total 0 NULL:</b>						11,50,19,000						11,50,19,000	23,00,38,000
<b>Total 61 Polytechnics Institute (CCCT and ATTC):</b>						11,50,19,000						11,50,19,000	23,00,38,000
						13,44,08,561		15,49,056			15,49,056	13,59,57,617	25,34,96,000
<b>Total 1 Direction and Administration:</b>						13,44,08,561		15,49,056			15,49,056	13,59,57,617	25,34,96,000
	104	60	00		31	3,37,50,000						3,37,50,000	4,50,00,000
<b>Total 31 NULL:</b>						3,37,50,000						3,37,50,000	4,50,00,000
<b>Total 0 NULL:</b>						3,37,50,000						3,37,50,000	4,50,00,000
<b>Total 60 Annual Grant to Manipal University:</b>						3,37,50,000						3,37,50,000	4,50,00,000
	61	00			49	10,40,000						10,40,000	10,40,000
<b>Total 49 NULL:</b>						10,40,000						10,40,000	10,40,000
<b>Total 0 NULL:</b>						10,40,000						10,40,000	10,40,000
<b>Total 61 Nurshing Expenses:</b>						10,40,000						10,40,000	10,40,000
<b>Total 104 Assistance to Non-Government Technical Colleges and Institutes:</b>						3,47,90,000						3,47,90,000	4,60,40,000
<b>Total 0 NULL:</b>						16,91,98,561		15,49,056			15,49,056	17,07,47,617	29,95,36,000
<b>Total 2203 Technical Education:</b>						16,91,98,561		15,49,056			15,49,056	17,07,47,617	29,95,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 7 Education</b>													
<b>Parameter : 1 Voted</b>													
2204	00	102	61	00	01	84,89,563	-	2,58,534		-	2,58,534	82,31,029	87,31,000
<b>Total 1 NULL:</b>						84,89,563	-	2,58,534		-	2,58,534	82,31,029	87,31,000
					02	27,61,841		2,94,705			2,94,705	30,56,546	37,91,000
<b>Total 2 NULL:</b>						27,61,841		2,94,705			2,94,705	30,56,546	37,91,000
					06	3,34,380						3,34,380	4,37,000
<b>Total 6 NULL:</b>						3,34,380					3,34,380	4,37,000	
					07	47,41,743		14,64,736			14,64,736	62,06,479	71,39,000
<b>Total 7 NULL:</b>						47,41,743		14,64,736			14,64,736	62,06,479	71,39,000
					13	5,75,095						5,75,095	10,00,000
<b>Total 13 NULL:</b>						5,75,095					5,75,095	10,00,000	
<b>Total 0 NULL:</b>						1,69,02,622		15,00,907			15,00,907	1,84,03,529	2,10,98,000
<b>Total 61 National Cadet Corps.:</b>						1,69,02,622		15,00,907			15,00,907	1,84,03,529	2,10,98,000
<b>Total 102 Youth Welfare Programme for Students:</b>						1,69,02,622		15,00,907			15,00,907	1,84,03,529	2,10,98,000
<b>Total 0 NULL:</b>						1,69,02,622		15,00,907			15,00,907	1,84,03,529	2,10,98,000
<b>Total 2204 Sports and Youth Services:</b>						22,94,68,965		3,22,35,277	-	10,050	3,22,25,227	26,16,94,192	49,68,07,000
<b>Grant : 39 Sports And Youth Affairs</b>													
<b>Parameter : 1 Voted</b>													
2204	00	001	60	44	01	6,54,94,336		61,12,683			61,12,683	7,16,07,019	7,23,29,000
<b>Total 1 :</b>						6,54,94,336		61,12,683			61,12,683	7,16,07,019	7,23,29,000
					02	1,70,97,176		10,20,374	-	10,050	10,10,324	1,81,07,500	2,62,55,000
<b>Total 2 :</b>						1,70,97,176		10,20,374	-	10,050	10,10,324	1,81,07,500	2,62,55,000
					06	17,52,004		50,000			50,000	18,02,004	36,16,000
<b>Total 6 :</b>						17,52,004		50,000			50,000	18,02,004	36,16,000
					07	4,33,07,012		43,79,406			43,79,406	4,76,86,418	5,92,43,000
<b>Total 7 :</b>						4,33,07,012		43,79,406			43,79,406	4,76,86,418	5,92,43,000
					11	49,300		59,726			59,726	1,09,026	1,99,000
<b>Total 11 :</b>						49,300		59,726			59,726	1,09,026	1,99,000
					13	7,60,210		45,145			45,145	8,05,355	8,99,000
<b>Total 13 :</b>						7,60,210		45,145			45,145	8,05,355	8,99,000
					49	20,79,243		1,96,071			1,96,071	22,75,314	29,98,000
<b>Total 49 :</b>						20,79,243		1,96,071			1,96,071	22,75,314	29,98,000
<b>Total 44 Head Office Establishment:</b>						13,05,39,281		1,18,63,405	-	10,050	1,18,53,355	14,23,92,636	16,55,39,000
	49				01	57,94,287		5,45,071			5,45,071	63,39,358	65,28,000
<b>Total 1 :</b>						57,94,287		5,45,071			5,45,071	63,39,358	65,28,000
					02	3,24,000		36,000			36,000	3,60,000	4,32,000
<b>Total 2 :</b>						3,24,000		36,000			36,000	3,60,000	4,32,000
					06	49,293		10,060			10,060	59,353	3,26,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	49								
						<b>Total 6 :</b>	49,293	10,060		10,060	59,353	3,26,000
					07		37,09,674	3,90,862		3,90,862	41,00,536	52,68,000
						<b>Total 7 :</b>	37,09,674	3,90,862		3,90,862	41,00,536	52,68,000
					11		29,350				29,350	1,00,000
						<b>Total 11 :</b>	29,350				29,350	1,00,000
					13		30,873	13,076		13,076	43,949	2,98,000
						<b>Total 13 :</b>	30,873	13,076		13,076	43,949	2,98,000
						<b>Total 49 Pakyong District:</b>	99,37,477	9,95,069		9,95,069	1,09,32,546	1,29,52,000
58	31						4,00,000				4,00,000	4,00,000
						<b>Total 31 :</b>	4,00,000				4,00,000	4,00,000
						<b>Total 58 Youth Development Board:</b>	4,00,000				4,00,000	4,00,000
59	29						19,77,870				19,77,870	30,00,000
						<b>Total 29 :</b>	19,77,870				19,77,870	30,00,000
						<b>Total 59 Maintenance of Palzor Stadium, Gangtok:</b>	19,77,870				19,77,870	30,00,000
60	29						4,31,300				4,31,300	20,00,000
						<b>Total 29 :</b>	4,31,300				4,31,300	20,00,000
						<b>Total 60 Maintenance of Bhaichung Stadium, Namchi:</b>	4,31,300				4,31,300	20,00,000
						<b>Total 60 Establishment:</b>	14,32,85,928	1,28,58,474	-	10,050	15,61,34,352	18,38,91,000
						<b>Total 1 Direction and Administration:</b>	14,32,85,928	1,28,58,474	-	10,050	15,61,34,352	18,38,91,000
103	64	60	31				10,00,000				10,00,000	50,00,000
						<b>Total 31 :</b>	10,00,000				10,00,000	50,00,000
						<b>Total 60 State Sports Association:</b>	10,00,000				10,00,000	50,00,000
		62	49					10,12,000		10,12,000	10,12,000	50,00,000
						<b>Total 49 :</b>		10,12,000		10,12,000	10,12,000	50,00,000
						<b>Total 62 Incentive to Promising Sports Persons:</b>		10,12,000		10,12,000	10,12,000	50,00,000
						<b>Total 64 Assistance and Incentives:</b>	10,00,000	10,12,000		10,12,000	20,12,000	1,00,00,000
						<b>Total 103 Youth Welfare Programmes for Non-Students:</b>	10,00,000	10,12,000		10,12,000	20,12,000	1,00,00,000
104	68	00	31					41,07,000		41,07,000	41,07,000	54,75,000
						<b>Total 31 NULL:</b>		41,07,000		41,07,000	41,07,000	54,75,000
						<b>Total 0 NULL:</b>		41,07,000		41,07,000	41,07,000	54,75,000
						<b>Total 68 Khelo India Sports Centre of Excellence:</b>		41,07,000		41,07,000	41,07,000	54,75,000
	69	00	49				1,59,000				1,59,000	35,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	104	69	00								
						Total 49 NULL:	1,59,000				1,59,000	35,00,000
						Total 0 NULL:	1,59,000				1,59,000	35,00,000
						Total 69 Gangtok Sports Academy:	1,59,000				1,59,000	35,00,000
70	00			49				10,00,000		10,00,000	10,00,000	10,00,000
						Total 49 NULL:		10,00,000		10,00,000	10,00,000	10,00,000
						Total 0 NULL:		10,00,000		10,00,000	10,00,000	10,00,000
						Total 70 Subroto Mukherjee Cup:		10,00,000		10,00,000	10,00,000	10,00,000
71	00			49			10,00,000				10,00,000	10,00,000
						Total 49 NULL:	10,00,000				10,00,000	10,00,000
						Total 0 NULL:	10,00,000				10,00,000	10,00,000
						Total 71 Governor's Gold Cup:	10,00,000				10,00,000	10,00,000
74	00			49				45,00,000		45,00,000	45,00,000	50,00,000
						Total 49 NULL:		45,00,000		45,00,000	45,00,000	50,00,000
						Total 0 NULL:		45,00,000		45,00,000	45,00,000	50,00,000
						Total 74 Games and Sports Activities:		45,00,000		45,00,000	45,00,000	50,00,000
						Total 104 Sports and Games:	11,59,000	96,07,000		96,07,000	1,07,66,000	1,59,75,000
						Total 0 NULL:	14,54,44,928	2,34,77,474	- 10,050	2,34,67,424	16,89,12,352	20,98,66,000
						Total 2204 Sports and Youth Services:	22,94,68,965	3,22,35,277	- 10,050	3,22,25,227	26,16,94,192	49,68,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	44	02	1,75,064					1,75,064	2,62,55,000
Total 2 :						1,75,064					1,75,064	2,62,55,000
Total 44 Head Office Establishment:						1,75,064					1,75,064	2,62,55,000
46				01		38,06,554	11,17,536			11,17,536	49,24,090	66,19,000
Total 1 :						38,06,554	11,17,536			11,17,536	49,24,090	66,19,000
				02		22,42,139	1,29,000			1,29,000	23,71,139	17,91,000
Total 2 :						22,42,139	1,29,000			1,29,000	23,71,139	17,91,000
				06		1,12,131	31,358			31,358	1,43,489	3,31,000
Total 6 :						1,12,131	31,358			31,358	1,43,489	3,31,000
				07		51,04,389					51,04,389	53,67,000
Total 7 :						51,04,389					51,04,389	53,67,000
				11		21,500	21,600			21,600	43,100	85,000
Total 11 :						21,500	21,600			21,600	43,100	85,000
				13		84,998	9,700			9,700	94,698	1,48,000
Total 13 :						84,998	9,700			9,700	94,698	1,48,000
Total 46 Gyalshing District:						1,13,71,711	13,09,194			13,09,194	1,26,80,905	1,43,41,000
Total 60 Establishment:						1,15,46,775	13,09,194			13,09,194	1,28,55,969	4,05,96,000
Total 1 Direction and Administration:						1,15,46,775	13,09,194			13,09,194	1,28,55,969	4,05,96,000
Total 0 NULL:						1,15,46,775	13,09,194			13,09,194	1,28,55,969	4,05,96,000
Total 2204 Sports and Youth Services:						22,94,68,965	3,22,35,277	-	10,050	3,22,25,227	26,16,94,192	49,68,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	44	02	6,54,819	59,900			59,900	7,14,719	2,62,55,000
Total 2 :						6,54,819	59,900			59,900	7,14,719	2,62,55,000
Total 44 Head Office Establishment:						6,54,819	59,900			59,900	7,14,719	2,62,55,000
	47			01		51,25,522	4,93,180			4,93,180	56,18,702	56,57,000
Total 1 :						51,25,522	4,93,180			4,93,180	56,18,702	56,57,000
				02		6,16,500	58,500			58,500	6,75,000	9,18,000
Total 2 :						6,16,500	58,500			58,500	6,75,000	9,18,000
				06		12,343	29,950			29,950	42,293	2,83,000
Total 6 :						12,343	29,950			29,950	42,293	2,83,000
				07		33,97,165	3,50,822			3,50,822	37,47,987	46,12,000
Total 7 :						33,97,165	3,50,822			3,50,822	37,47,987	46,12,000
				11		21,400					21,400	1,00,000
Total 11 :						21,400					21,400	1,00,000
				13		55,032					55,032	2,99,000
Total 13 :						55,032					55,032	2,99,000
Total 47 Mangan District:						92,27,962	9,32,452			9,32,452	1,01,60,414	1,18,69,000
Total 60 Establishment:						98,82,781	9,92,352			9,92,352	1,08,75,133	3,81,24,000
Total 1 Direction and Administration:						98,82,781	9,92,352			9,92,352	1,08,75,133	3,81,24,000
Total 0 NULL:						98,82,781	9,92,352			9,92,352	1,08,75,133	3,81,24,000
Total 2204 Sports and Youth Services:						22,94,68,965	3,22,35,277	-	10,050	3,22,25,227	26,16,94,192	49,68,07,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	44	01	-	39,745			-	39,745	7,23,29,000
					<b>Total 1 :</b>	-	39,745			-	39,745	7,23,29,000
				02		33,97,847	4,66,270		4,66,270	38,64,117	2,62,55,000	
					<b>Total 2 :</b>	33,97,847	4,66,270		4,66,270	38,64,117	2,62,55,000	
					<b>Total 44 Head Office Establishment:</b>	33,58,102	4,66,270		4,66,270	38,24,372	9,85,84,000	
	48			01		1,11,56,684	23,77,477		23,77,477	1,35,34,161	1,62,35,000	
					<b>Total 1 :</b>	1,11,56,684	23,77,477		23,77,477	1,35,34,161	1,62,35,000	
				02		31,39,902	3,55,450		3,55,450	34,95,352	40,31,000	
					<b>Total 2 :</b>	31,39,902	3,55,450		3,55,450	34,95,352	40,31,000	
				06		4,92,373				4,92,373	8,12,000	
					<b>Total 6 :</b>	4,92,373				4,92,373	8,12,000	
				07		1,30,27,987	2,910		2,910	1,30,30,897	1,33,48,000	
					<b>Total 7 :</b>	1,30,27,987	2,910		2,910	1,30,30,897	1,33,48,000	
				11		84,750				84,750	85,000	
					<b>Total 11 :</b>	84,750				84,750	85,000	
				13		84,040				84,040	1,48,000	
					<b>Total 13 :</b>	84,040				84,040	1,48,000	
					<b>Total 48 Namchi District:</b>	2,79,85,736	27,35,837		27,35,837	3,07,21,573	3,46,59,000	
	50			01		25,92,768				25,92,768	47,52,000	
					<b>Total 1 :</b>	25,92,768				25,92,768	47,52,000	
				02		9,23,175				9,23,175	34,89,000	
					<b>Total 2 :</b>	9,23,175				9,23,175	34,89,000	
					<b>Total 50 Soreng District:</b>	35,15,943				35,15,943	82,41,000	
					<b>Total 60 Establishment:</b>	3,48,59,781	32,02,107		32,02,107	3,80,61,888	14,14,84,000	
					<b>Total 1 Direction and Administration:</b>	3,48,59,781	32,02,107		32,02,107	3,80,61,888	14,14,84,000	
	104	66	00	49		23,78,100				23,78,100	35,00,000	
					<b>Total 49 NULL:</b>	23,78,100				23,78,100	35,00,000	
					<b>Total 0 NULL:</b>	23,78,100				23,78,100	35,00,000	
					<b>Total 66 Sports Hostel, Namchi:</b>	23,78,100				23,78,100	35,00,000	
					<b>Total 104 Sports and Games:</b>	23,78,100				23,78,100	35,00,000	
					<b>Total 0 NULL:</b>	3,72,37,881	32,02,107		32,02,107	4,04,39,988	14,49,84,000	
					<b>Total 2204 Sports and Youth Services:</b>	22,94,68,965	3,22,35,277	-	10,050	3,22,25,227	26,16,94,192	49,68,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 39 Sports And Youth Affairs Parameter : 1 Voted													
2204	00	001	60	44	02	3,69,000	67,500			67,500	4,36,500	2,62,55,000	
					<b>Total 2 :</b>	<b>3,69,000</b>	<b>67,500</b>			<b>67,500</b>	<b>4,36,500</b>	<b>2,62,55,000</b>	
					<b>Total 44 Head Office Establishment:</b>	<b>3,69,000</b>	<b>67,500</b>			<b>67,500</b>	<b>4,36,500</b>	<b>2,62,55,000</b>	
	50			01		43,39,116	-	9,98,887		-	9,98,887	33,40,229	47,52,000
					<b>Total 1 :</b>	<b>43,39,116</b>	<b>-</b>	<b>9,98,887</b>		<b>-</b>	<b>9,98,887</b>	<b>33,40,229</b>	<b>47,52,000</b>
					02	17,17,350		2,81,725			2,81,725	19,99,075	34,89,000
					<b>Total 2 :</b>	<b>17,17,350</b>		<b>2,81,725</b>			<b>2,81,725</b>	<b>19,99,075</b>	<b>34,89,000</b>
					07	3,11,480		18,00,315			18,00,315	21,11,795	39,10,000
					<b>Total 7 :</b>	<b>3,11,480</b>		<b>18,00,315</b>			<b>18,00,315</b>	<b>21,11,795</b>	<b>39,10,000</b>
					11	40,350		13,000			13,000	53,350	85,000
					<b>Total 11 :</b>	<b>40,350</b>		<b>13,000</b>			<b>13,000</b>	<b>53,350</b>	<b>85,000</b>
					13	29,682		40,590			40,590	70,272	1,48,000
					<b>Total 13 :</b>	<b>29,682</b>		<b>40,590</b>			<b>40,590</b>	<b>70,272</b>	<b>1,48,000</b>
					<b>Total 50 Soreng District:</b>	<b>64,37,978</b>		<b>11,36,743</b>			<b>11,36,743</b>	<b>75,74,721</b>	<b>1,23,84,000</b>
					<b>Total 60 Establishment:</b>	<b>68,06,978</b>		<b>12,04,243</b>			<b>12,04,243</b>	<b>80,11,221</b>	<b>3,86,39,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>68,06,978</b>		<b>12,04,243</b>			<b>12,04,243</b>	<b>80,11,221</b>	<b>3,86,39,000</b>
104	67	00			49	16,47,000		5,49,000			5,49,000	21,96,000	35,00,000
					<b>Total 49 NULL:</b>	<b>16,47,000</b>		<b>5,49,000</b>			<b>5,49,000</b>	<b>21,96,000</b>	<b>35,00,000</b>
					<b>Total 0 NULL:</b>	<b>16,47,000</b>		<b>5,49,000</b>			<b>5,49,000</b>	<b>21,96,000</b>	<b>35,00,000</b>
					<b>Total 67 Soreng Girls Sports Academy:</b>	<b>16,47,000</b>		<b>5,49,000</b>			<b>5,49,000</b>	<b>21,96,000</b>	<b>35,00,000</b>
					<b>Total 104 Sports and Games:</b>	<b>16,47,000</b>		<b>5,49,000</b>			<b>5,49,000</b>	<b>21,96,000</b>	<b>35,00,000</b>
					<b>Total 0 NULL:</b>	<b>84,53,978</b>		<b>17,53,243</b>			<b>17,53,243</b>	<b>1,02,07,221</b>	<b>4,21,39,000</b>
					<b>Total 2204 Sports and Youth Services:</b>	<b>22,94,68,965</b>		<b>3,22,35,277</b>	-	<b>10,050</b>	<b>3,22,25,227</b>	<b>26,16,94,192</b>	<b>49,68,07,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 5 Culture</b>											
<b>Parameter : 1 Voted</b>											
2205	00	001	00	44	01	3,37,17,987	30,34,119		30,34,119	3,67,52,106	3,96,88,000
					<b>Total 1 :</b>	3,37,17,987	30,34,119		30,34,119	3,67,52,106	3,96,88,000
					02	82,08,221	56,500		56,500	82,64,721	87,48,000
					<b>Total 2 :</b>	82,08,221	56,500		56,500	82,64,721	87,48,000
					06	10,81,127				10,81,127	19,84,000
					<b>Total 6 :</b>	10,81,127				10,81,127	19,84,000
					07	2,27,69,822	21,73,820		21,73,820	2,49,43,642	3,19,71,000
					<b>Total 7 :</b>	2,27,69,822	21,73,820		21,73,820	2,49,43,642	3,19,71,000
					11	1,06,242	23,863		23,863	1,30,105	5,99,000
					<b>Total 11 :</b>	1,06,242	23,863		23,863	1,30,105	5,99,000
					13	6,34,144	2,85,227		2,85,227	9,19,371	25,14,000
					<b>Total 13 :</b>	6,34,144	2,85,227		2,85,227	9,19,371	25,14,000
					29	2,45,407	2,97,103		2,97,103	5,42,510	12,00,000
					<b>Total 29 :</b>	2,45,407	2,97,103		2,97,103	5,42,510	12,00,000
					49	13,24,280				13,24,280	13,25,000
					<b>Total 49 :</b>	13,24,280				13,24,280	13,25,000
					<b>Total 44 Head Office Establishment:</b>	6,80,87,230	58,70,632		58,70,632	7,39,57,862	8,80,29,000
					<b>Total 0 NULL:</b>	6,80,87,230	58,70,632		58,70,632	7,39,57,862	8,80,29,000
					<b>Total 1 Direction and Administration:</b>	6,80,87,230	58,70,632		58,70,632	7,39,57,862	8,80,29,000
102	60	00	00	01		1,92,49,701	37,75,742		37,75,742	2,30,25,443	2,42,69,000
					<b>Total 1 NULL:</b>	1,92,49,701	37,75,742		37,75,742	2,30,25,443	2,42,69,000
					02	2,36,29,361	26,65,423		26,65,423	2,62,94,784	3,29,99,000
					<b>Total 2 NULL:</b>	2,36,29,361	26,65,423		26,65,423	2,62,94,784	3,29,99,000
					06	1,01,691				1,01,691	12,13,000
					<b>Total 6 NULL:</b>	1,01,691				1,01,691	12,13,000
					07	1,20,54,910	12,42,676		12,42,676	1,32,97,586	1,94,68,000
					<b>Total 7 NULL:</b>	1,20,54,910	12,42,676		12,42,676	1,32,97,586	1,94,68,000
					13	10,285	73,584		73,584	83,869	39,40,000
					<b>Total 13 NULL:</b>	10,285	73,584		73,584	83,869	39,40,000
					24	9,77,211	1,22,248		1,22,248	10,99,459	1,000
					<b>Total 24 NULL:</b>	9,77,211	1,22,248		1,22,248	10,99,459	1,000
					49	1,66,400				1,66,400	25,00,000
					<b>Total 49 NULL:</b>	1,66,400				1,66,400	25,00,000
					<b>Total 0 NULL:</b>	5,61,89,559	78,79,673		78,79,673	6,40,69,232	8,43,90,000
					<b>Total 60 Establishment:</b>	5,61,89,559	78,79,673		78,79,673	6,40,69,232	8,43,90,000
66	00	00	00	35		10,00,00,000				10,00,00,000	10,00,00,000
					<b>Total 35 NULL:</b>	10,00,00,000				10,00,00,000	10,00,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 5 Culture</b>										
<b>Parameter : 1 Voted</b>										
2205	00	102	66	00	<b>Total 0 NULL:</b>				<b>10,00,00,000</b>	<b>10,00,00,000</b>
					<b>Total 66 Manav Dharam Samity Mandir Cum Meditation Center:</b>				<b>10,00,00,000</b>	<b>10,00,00,000</b>
					<b>Total 102 Promotion of Arts and Culture:</b>			<b>78,79,673</b>	<b>16,40,69,232</b>	<b>18,43,90,000</b>
	104	62	00	01	66,26,638	-	2,11,168	-	2,11,168	64,15,470
					<b>Total 1 NULL:</b>	-	2,11,168	-	2,11,168	64,15,470
				06	1,77,625				1,77,625	3,46,000
					<b>Total 6 NULL:</b>				1,77,625	3,46,000
				07	48,22,792		5,06,288		5,06,288	53,29,080
					<b>Total 7 NULL:</b>		5,06,288		5,06,288	53,29,080
					<b>Total 0 NULL:</b>		2,95,120		2,95,120	1,19,22,175
					<b>Total 62 State Archives:</b>		2,95,120		2,95,120	1,19,22,175
					<b>Total 104 Archives:</b>		2,95,120		2,95,120	1,19,22,175
	105	63	00	01	1,19,92,283	-	41,498	-	41,498	1,19,50,785
					<b>Total 1 NULL:</b>	-	41,498	-	41,498	1,19,50,785
				06	1,86,178				1,86,178	6,37,000
					<b>Total 6 NULL:</b>				1,86,178	6,37,000
				07	78,78,991		7,78,608		7,78,608	86,57,599
					<b>Total 7 NULL:</b>		7,78,608		7,78,608	86,57,599
					<b>Total 0 NULL:</b>		7,37,110		7,37,110	2,07,94,562
					<b>Total 63 State Central and District Libraries:</b>		7,37,110		7,37,110	2,07,94,562
					<b>Total 105 Public Libraries:</b>		7,37,110		7,37,110	2,07,94,562
	911	00	00	00	-				-	3,07,495
					<b>Total 0 NULL:</b>	-	3,07,495		-	3,07,495
					<b>Total 0 NULL:</b>	-	3,07,495		-	3,07,495
					<b>Total 0 NULL:</b>	-	3,07,495		-	3,07,495
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	3,07,495		-	3,07,495
					<b>Total 0 NULL:</b>	25,56,53,801	1,47,82,535		1,47,82,535	27,04,36,336
					<b>Total 2205 Art and Culture:</b>	25,56,53,801	1,47,82,535		1,47,82,535	27,04,36,336



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b> <b>Grant : 13 Health And Family Welfare</b> <b>Parameter : 1 Voted</b>													
2210	01	001	60	00	01	12,27,97,748	-	39,32,389		-	39,32,389	11,88,65,359	12,33,54,000
Total 1 NULL:						12,27,97,748	-	39,32,389		-	39,32,389	11,88,65,359	12,33,54,000
				02		4,35,22,350		81,34,305			81,34,305	5,16,56,655	25,04,74,000
Total 2 NULL:						4,35,22,350		81,34,305			81,34,305	5,16,56,655	25,04,74,000
				06		43,68,122		1,12,587			1,12,587	44,80,709	61,68,000
Total 6 NULL:						43,68,122		1,12,587			1,12,587	44,80,709	61,68,000
				07		7,72,19,611		1,11,25,866			1,11,25,866	8,83,45,477	10,10,48,000
Total 7 NULL:						7,72,19,611		1,11,25,866			1,11,25,866	8,83,45,477	10,10,48,000
				11		3,69,316		26,916			26,916	3,96,232	8,25,000
Total 11 NULL:						3,69,316		26,916			26,916	3,96,232	8,25,000
				13		28,66,900					28,66,900	28,66,900	57,75,000
Total 13 NULL:						28,66,900					28,66,900	28,66,900	57,75,000
				24		37,92,070					37,92,070	37,92,070	1,73,55,000
Total 24 NULL:						37,92,070					37,92,070	37,92,070	1,73,55,000
				29		1,60,62,647					1,60,62,647	1,60,62,647	2,05,00,000
Total 29 NULL:						1,60,62,647					1,60,62,647	1,60,62,647	2,05,00,000
				49		5,15,536					5,15,536	5,15,536	8,65,000
Total 49 NULL:						5,15,536					5,15,536	5,15,536	8,65,000
Total 0 NULL:						27,15,14,300		1,54,67,285			1,54,67,285	28,69,81,585	52,63,64,000
Total 60 Establishment:						27,15,14,300		1,54,67,285			1,54,67,285	28,69,81,585	52,63,64,000
61		00		01		3,38,89,431		8,33,377			8,33,377	3,47,22,808	3,92,73,000
Total 1 NULL:						3,38,89,431		8,33,377			8,33,377	3,47,22,808	3,92,73,000
				06		11,47,207		2,84,376			2,84,376	14,31,583	16,49,000
Total 6 NULL:						11,47,207		2,84,376			2,84,376	14,31,583	16,49,000
				07		1,48,52,191		49,76,735			49,76,735	1,98,28,926	2,68,53,000
Total 7 NULL:						1,48,52,191		49,76,735			49,76,735	1,98,28,926	2,68,53,000
				21				13,394			13,394	13,394	83,37,000
Total 21 NULL:								13,394			13,394	13,394	83,37,000
Total 0 NULL:						4,98,88,829		61,07,882			61,07,882	5,59,96,711	7,61,12,000
Total 61 State Heath Mechanical Workshop:						4,98,88,829		61,07,882			61,07,882	5,59,96,711	7,61,12,000
70		00		49		42,47,65,329		1,02,00,000			1,02,00,000	43,49,65,329	56,12,00,000
Total 49 NULL:						42,47,65,329		1,02,00,000			1,02,00,000	43,49,65,329	56,12,00,000
Total 0 NULL:						42,47,65,329		1,02,00,000			1,02,00,000	43,49,65,329	56,12,00,000
Total 70 Repayment Interest payment of Loan Contacted by STCS:						42,47,65,329		1,02,00,000			1,02,00,000	43,49,65,329	56,12,00,000
Total 1 Direction and Administration:						74,61,68,458		3,17,75,167			3,17,75,167	77,79,43,625	1,16,36,76,000
104	61	70		21		19,44,08,438					19,44,08,438	19,44,08,438	55,00,00,000



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 13 Health And Family Welfare</b>										
<b>Parameter : 1 Voted</b>										
2210	01	110	62	00	1,86,826				1,86,826	7,06,000
<b>Total 11 NULL:</b>				1,86,826					1,86,826	7,06,000
			13		14,68,049	3,96,010		3,96,010	18,64,059	33,98,000
<b>Total 13 NULL:</b>				14,68,049	3,96,010			3,96,010	18,64,059	33,98,000
			24		8,40,059	4,28,024		4,28,024	12,68,083	21,01,000
<b>Total 24 NULL:</b>				8,40,059	4,28,024			4,28,024	12,68,083	21,01,000
			27		97,61,982				97,61,982	2,54,20,000
<b>Total 27 NULL:</b>				97,61,982					97,61,982	2,54,20,000
			29		39,78,210	19,89,105		19,89,105	59,67,315	80,00,000
<b>Total 29 NULL:</b>				39,78,210	19,89,105			19,89,105	59,67,315	80,00,000
			49		1,40,485				1,40,485	50,00,000
<b>Total 49 NULL:</b>				1,40,485					1,40,485	50,00,000
<b>Total 0 NULL:</b>				1,10,53,87,282	11,60,29,953	-	13,165	11,60,16,788	1,22,14,04,070	1,42,44,07,000
<b>Total 62 S.T.N.M. Hospital, Gangtok:</b>				1,10,53,87,282	11,60,29,953	-	13,165	11,60,16,788	1,22,14,04,070	1,42,44,07,000
80	00		24		5,72,400	1,77,600		1,77,600	7,50,000	30,00,000
<b>Total 24 NULL:</b>				5,72,400	1,77,600			1,77,600	7,50,000	30,00,000
<b>Total 0 NULL:</b>				5,72,400	1,77,600			1,77,600	7,50,000	30,00,000
<b>Total 80 Consumables for Incinerator:</b>				5,72,400	1,77,600			1,77,600	7,50,000	30,00,000
82	00		21		89,52,604				89,52,604	1,00,00,000
<b>Total 21 NULL:</b>				89,52,604					89,52,604	1,00,00,000
<b>Total 0 NULL:</b>				89,52,604					89,52,604	1,00,00,000
<b>Total 82 Filling of Oxygen Cylinders:</b>				89,52,604					89,52,604	1,00,00,000
83	59		21		2,67,73,065				2,67,73,065	3,00,00,000
<b>Total 21 :</b>				2,67,73,065					2,67,73,065	3,00,00,000
<b>Total 59 S.T.N.M. Hospital, Gangtok:</b>				2,67,73,065					2,67,73,065	3,00,00,000
<b>Total 83 Centralised Purchase of Dietary Materials:</b>				2,67,73,065					2,67,73,065	3,00,00,000
84	59		21		7,50,126				7,50,126	49,99,000
<b>Total 21 :</b>				7,50,126					7,50,126	49,99,000
<b>Total 59 S.T.N.M. Hospital, Gangtok:</b>				7,50,126					7,50,126	49,99,000
<b>Total 84 Emergency Purchase of Medicine:</b>				7,50,126					7,50,126	49,99,000
85	00		29		13,93,79,337				13,93,79,337	16,00,00,000
<b>Total 29 NULL:</b>				13,93,79,337					13,93,79,337	16,00,00,000
<b>Total 0 NULL:</b>				13,93,79,337					13,93,79,337	16,00,00,000
<b>Total 85 CMC of Hospital Equipment - New STNM:</b>				13,93,79,337					13,93,79,337	16,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 13 Health And Family Welfare</b>													
<b>Parameter : 1 Voted</b>													
2210	01	110	86	00	29	4,46,39,393					4,46,39,393	5,00,00,000	
<b>Total 29 NULL:</b>						<b>4,46,39,393</b>					<b>4,46,39,393</b>	<b>5,00,00,000</b>	
<b>Total 0 NULL:</b>						<b>4,46,39,393</b>					<b>4,46,39,393</b>	<b>5,00,00,000</b>	
<b>Total 86 AMC/Repair of Hospital Equipment- Other Hospital:</b>						<b>4,46,39,393</b>					<b>4,46,39,393</b>	<b>5,00,00,000</b>	
	87	00		29			16,99,263			16,99,263	16,99,263	25,00,000	
<b>Total 29 NULL:</b>							<b>16,99,263</b>			<b>16,99,263</b>	<b>16,99,263</b>	<b>25,00,000</b>	
<b>Total 0 NULL:</b>							<b>16,99,263</b>			<b>16,99,263</b>	<b>16,99,263</b>	<b>25,00,000</b>	
<b>Total 87 Tele - Radiology at Hospitals:</b>							<b>16,99,263</b>			<b>16,99,263</b>	<b>16,99,263</b>	<b>25,00,000</b>	
	88	00		24		7,50,000					7,50,000	35,00,000	
<b>Total 24 NULL:</b>						<b>7,50,000</b>					<b>7,50,000</b>	<b>35,00,000</b>	
<b>Total 0 NULL:</b>						<b>7,50,000</b>					<b>7,50,000</b>	<b>35,00,000</b>	
<b>Total 88 HSD for Incenrators:</b>						<b>7,50,000</b>					<b>7,50,000</b>	<b>35,00,000</b>	
	90	00		21		63,08,000					63,08,000	63,08,000	
<b>Total 21 NULL:</b>						<b>63,08,000</b>					<b>63,08,000</b>	<b>63,08,000</b>	
<b>Total 0 NULL:</b>						<b>63,08,000</b>					<b>63,08,000</b>	<b>63,08,000</b>	
<b>Total 90 Medical Supplies:</b>						<b>63,08,000</b>					<b>63,08,000</b>	<b>63,08,000</b>	
<b>Total 110 Hospital and Dispensaries:</b>						<b>1,35,32,77,607</b>	<b>11,97,74,801</b>	<b>-</b>	<b>13,165</b>	<b>11,97,61,636</b>	<b>1,47,30,39,243</b>	<b>1,72,17,75,000</b>	
800	64	44	01			5,89,386	10,210			10,210	5,99,596	6,69,000	
<b>Total 1 :</b>						<b>5,89,386</b>	<b>10,210</b>			<b>10,210</b>	<b>5,99,596</b>	<b>6,69,000</b>	
			07			2,95,866	50,980			50,980	3,46,846	5,62,000	
<b>Total 7 :</b>						<b>2,95,866</b>	<b>50,980</b>			<b>50,980</b>	<b>3,46,846</b>	<b>5,62,000</b>	
<b>Total 44 Head Office Establishment:</b>						<b>8,85,252</b>	<b>61,190</b>			<b>61,190</b>	<b>9,46,442</b>	<b>12,31,000</b>	
	59	01				22,45,084	-	3,04,002		-	3,04,002	19,41,082	23,59,000
<b>Total 1 :</b>						<b>22,45,084</b>	<b>-</b>	<b>3,04,002</b>		<b>-</b>	<b>3,04,002</b>	<b>19,41,082</b>	<b>23,59,000</b>
			07			8,67,458	3,60,408			3,60,408	12,27,866	20,44,000	
<b>Total 7 :</b>						<b>8,67,458</b>	<b>3,60,408</b>			<b>3,60,408</b>	<b>12,27,866</b>	<b>20,44,000</b>	
<b>Total 59 S.T.N.M. Hospital, Gangtok:</b>						<b>31,12,542</b>	<b>56,406</b>			<b>56,406</b>	<b>31,68,948</b>	<b>44,03,000</b>	
<b>Total 64 Indigenous System of Medicines:</b>						<b>39,97,794</b>	<b>1,17,596</b>			<b>1,17,596</b>	<b>41,15,390</b>	<b>56,34,000</b>	
	71	00		31		15,00,000					15,00,000	30,00,000	
<b>Total 31 NULL:</b>						<b>15,00,000</b>					<b>15,00,000</b>	<b>30,00,000</b>	
			36			60,40,000					60,40,000	1,20,81,000	
<b>Total 36 NULL:</b>						<b>60,40,000</b>					<b>60,40,000</b>	<b>1,20,81,000</b>	
<b>Total 0 NULL:</b>						<b>75,40,000</b>					<b>75,40,000</b>	<b>1,50,81,000</b>	
<b>Total 71 Sowa Rigpa Project:</b>						<b>75,40,000</b>					<b>75,40,000</b>	<b>1,50,81,000</b>	
	73	00		21		12,44,215	5,70,500			5,70,500	18,14,715		

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	800	73	00								50,00,000
Total 21 NULL:						12,44,215	5,70,500			5,70,500	18,14,715	50,00,000
Total 0 NULL:						12,44,215	5,70,500			5,70,500	18,14,715	50,00,000
Total 73 Biomedical Waste Management:						12,44,215	5,70,500			5,70,500	18,14,715	50,00,000
	75		00	31		4,00,000					4,00,000	4,00,000
Total 31 NULL:						4,00,000					4,00,000	4,00,000
Total 0 NULL:						4,00,000					4,00,000	4,00,000
Total 75 State Allied and Health Care Council:						4,00,000					4,00,000	4,00,000
					911	00	00	00				
Total 800 Other Expenditure:						1,31,82,009	6,88,096			6,88,096	1,38,70,105	2,61,15,000
Total 0 NULL:						-	3,09,557				-	3,09,557
Total 0 NULL:						-	3,09,557				-	3,09,557
Total 0 NULL:						-	3,09,557				-	3,09,557
Total 0 NULL:						-	3,09,557				-	3,09,557
Total 911 Deduct Recoveries of Overpayments:						-	3,09,557				-	3,09,557
	05	105	66	00	01	2,30,95,44,174	15,25,24,494	-	13,165	15,25,11,329	2,46,20,55,503	3,46,52,55,000
Total 1 Urban Health Services-Allopathy:						2,30,95,44,174	15,25,24,494	-	13,165	15,25,11,329	2,46,20,55,503	3,46,52,55,000
Total 1 NULL:						51,11,640	6,340			6,340	51,17,980	53,98,000
Total 7 NULL:						19,97,588	5,47,810			5,47,810	25,45,398	43,49,000
Total 13 NULL:						4,13,000	3,14,746			3,14,746	7,27,746	35,00,000
Total 49 NULL:							1,29,800			1,29,800	1,29,800	5,01,000
Total 0 NULL:						75,22,228	9,98,696			9,98,696	85,20,924	1,37,48,000
Total 66 Pharmacy College, Sajong:						75,22,228	9,98,696			9,98,696	85,20,924	1,37,48,000
	71	00	01			83,01,672	9,95,700			9,95,700	92,97,372	96,90,000
Total 1 NULL:						83,01,672	9,95,700			9,95,700	92,97,372	96,90,000
Total 6 NULL:						2,40,435					2,40,435	4,84,000
Total 7 NULL:						38,81,646	7,22,382			7,22,382	46,04,028	79,60,000
Total 13 NULL:						6,00,704				6,00,704	6,00,704	33,20,000
Total 28 NULL:						1,40,000					1,40,000	10,01,000
Total 49 NULL:						1,40,000					1,40,000	10,01,000
Total 0 NULL:						1,02,000					1,02,000	5,01,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	05	105	71	00							
					Total 49 NULL:	1,02,000				1,02,000	5,01,000
					Total 0 NULL:	1,26,65,753	23,18,786		23,18,786	1,49,84,539	2,29,56,000
					Total 71 Development of Nursing Services:	1,26,65,753	23,18,786		23,18,786	1,49,84,539	2,29,56,000
					Total 105 Allopathy:	2,01,87,981	33,17,482		33,17,482	2,35,05,463	3,67,04,000
200	61	00	49				11,384		11,384	11,384	16,51,000
					Total 49 NULL:		11,384		11,384	11,384	16,51,000
					Total 0 NULL:		11,384		11,384	11,384	16,51,000
					Total 61 Para Medical Training Centre, Kyongsa Gyalshing:		11,384		11,384	11,384	16,51,000
					Total 200 Other Systems:		11,384		11,384	11,384	16,51,000
					Total 5 Medical Education, Training and Research:	2,01,87,981	33,28,866		33,28,866	2,35,16,847	3,83,55,000
06	001	44	60	49		4,50,00,000				4,50,00,000	6,00,00,000
					Total 49 :	4,50,00,000				4,50,00,000	6,00,00,000
					Total 60 Mukhya Mantri Swastha Suvidha Yojana:	4,50,00,000				4,50,00,000	6,00,00,000
				61	49	12,00,00,000	3,00,00,000		3,00,00,000	15,00,00,000	15,00,00,000
					Total 49 :	12,00,00,000	3,00,00,000		3,00,00,000	15,00,00,000	15,00,00,000
					Total 61 Chief Minister's Medical Assistance Scheme:	12,00,00,000	3,00,00,000		3,00,00,000	15,00,00,000	15,00,00,000
					Total 44 Head Office Establishment:	16,50,00,000	3,00,00,000		3,00,00,000	19,50,00,000	21,00,00,000
					Total 1 Direction and Administration:	16,50,00,000	3,00,00,000		3,00,00,000	19,50,00,000	21,00,00,000
101	15	82	31			4,98,22,000				4,98,22,000	8,00,00,000
					Total 31 :	4,98,22,000				4,98,22,000	8,00,00,000
					36	6,51,06,000				6,51,06,000	8,83,81,000
					Total 36 :	6,51,06,000				6,51,06,000	8,83,81,000
					Total 82 State Health Society, Sikkim:	11,49,28,000				11,49,28,000	16,83,81,000
					Total 15 National Health Mission including NRHM:	11,49,28,000				11,49,28,000	16,83,81,000
66	44	01				38,84,044	89,070		89,070	39,73,114	46,32,000
					Total 1 :	38,84,044	89,070		89,070	39,73,114	46,32,000
					07	18,73,688	4,42,660		4,42,660	23,16,348	37,20,000
					Total 7 :	18,73,688	4,42,660		4,42,660	23,16,348	37,20,000
					Total 44 Head Office Establishment:	57,57,732	5,31,730		5,31,730	62,89,462	83,52,000
					Total 66 National Vector Borne Disease Control Programme:	57,57,732	5,31,730		5,31,730	62,89,462	83,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	06	101	67	44	01	68,18,543	1,47,433			1,47,433	69,65,976	78,20,000
<b>Total 1 :</b>						68,18,543	1,47,433			1,47,433	69,65,976	78,20,000
<b>06</b>						1,17,793					1,17,793	3,91,000
<b>Total 6 :</b>						1,17,793					1,17,793	3,91,000
<b>07</b>						39,44,512	7,38,022			7,38,022	46,82,534	62,68,000
<b>Total 7 :</b>						39,44,512	7,38,022			7,38,022	46,82,534	62,68,000
<b>Total 44 Head Office Establishment:</b>						1,08,80,848	8,85,455			8,85,455	1,17,66,303	1,44,79,000
<b>Total 67 National Tuberculosis Control Programme:</b>						1,08,80,848	8,85,455			8,85,455	1,17,66,303	1,44,79,000
	69	00	01			28,53,816	4,58,414			4,58,414	33,12,230	49,30,000
<b>Total 1 NULL:</b>						28,53,816	4,58,414			4,58,414	33,12,230	49,30,000
<b>06</b>						60,000					60,000	2,47,000
<b>Total 6 NULL:</b>						60,000					60,000	2,47,000
<b>07</b>						12,48,420	7,88,021			7,88,021	20,36,441	39,77,000
<b>Total 7 NULL:</b>						12,48,420	7,88,021			7,88,021	20,36,441	39,77,000
<b>Total 0 NULL:</b>						41,62,236	12,46,435			12,46,435	54,08,671	91,54,000
<b>Total 69 National Leprosy Control Programme:</b>						41,62,236	12,46,435			12,46,435	54,08,671	91,54,000
	70	00	36			87,58,000					87,58,000	1,12,66,000
<b>Total 36 NULL:</b>						87,58,000					87,58,000	1,12,66,000
<b>Total 0 NULL:</b>						87,58,000					87,58,000	1,12,66,000
<b>Total 70 Thyroid Centre:</b>						87,58,000					87,58,000	1,12,66,000
<b>Total 101 Prevention and control of diseases:</b>						14,44,86,816	26,63,620			26,63,620	14,71,50,436	21,16,32,000
102	70	00	01			66,75,370	1,83,960			1,83,960	68,59,330	82,40,000
<b>Total 1 NULL:</b>						66,75,370	1,83,960			1,83,960	68,59,330	82,40,000
<b>06</b>						1,33,817					1,33,817	4,12,000
<b>Total 6 NULL:</b>						1,33,817					1,33,817	4,12,000
<b>07</b>						31,35,450	8,25,010			8,25,010	39,60,460	67,59,000
<b>Total 7 NULL:</b>						31,35,450	8,25,010			8,25,010	39,60,460	67,59,000
<b>13</b>						33,181					33,181	22,29,000
<b>Total 13 NULL:</b>						33,181					33,181	22,29,000
<b>Total 0 NULL:</b>						99,77,818	10,08,970			10,08,970	1,09,86,788	1,76,40,000
<b>Total 70 Prevention of Food Adulteration:</b>						99,77,818	10,08,970			10,08,970	1,09,86,788	1,76,40,000
<b>Total 102 Prevention of food adulteration:</b>						99,77,818	10,08,970			10,08,970	1,09,86,788	1,76,40,000
104	71	00	01			40,64,816	1,36,396			1,36,396	42,01,212	54,57,000
<b>Total 1 NULL:</b>						40,64,816	1,36,396			1,36,396	42,01,212	54,57,000
<b>06</b>						22,536					22,536	2,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b> <b>Grant : 13 Health And Family Welfare</b> <b>Parameter : 1 Voted</b>												
2210	06	104	71	00								
						<b>Total 6 NULL:</b>	22,536				22,536	2,73,000
					07		22,01,608	6,46,512		6,46,512	28,48,120	43,29,000
						<b>Total 7 NULL:</b>	22,01,608	6,46,512		6,46,512	28,48,120	43,29,000
					13		2,94,406				2,94,406	9,99,000
						<b>Total 13 NULL:</b>	2,94,406				2,94,406	9,99,000
						<b>Total 0 NULL:</b>	65,83,366	7,82,908		7,82,908	73,66,274	1,10,58,000
						<b>Total 71 Drug Cell:</b>	65,83,366	7,82,908		7,82,908	73,66,274	1,10,58,000
						<b>Total 104 Drug control:</b>	65,83,366	7,82,908		7,82,908	73,66,274	1,10,58,000
107	17	00	36				35,01,000				35,01,000	48,73,000
						<b>Total 36 NULL:</b>	35,01,000				35,01,000	48,73,000
					83		24,15,000	24,16,000		24,16,000	48,31,000	70,00,000
						<b>Total 83 NULL:</b>	24,15,000	24,16,000		24,16,000	48,31,000	70,00,000
						<b>Total 0 NULL:</b>	59,16,000	24,16,000		24,16,000	83,32,000	1,18,73,000
						<b>Total 17 National Mission on Ayush including Mission on Medicinal Plants:</b>	59,16,000	24,16,000		24,16,000	83,32,000	1,18,73,000
						<b>Total 107 Public Health Laboratories:</b>	59,16,000	24,16,000		24,16,000	83,32,000	1,18,73,000
112	72	44	01				72,11,071	1,72,394		1,72,394	73,83,465	92,42,000
						<b>Total 1 :</b>	72,11,071	1,72,394		1,72,394	73,83,465	92,42,000
					06		1,58,509				1,58,509	4,62,000
						<b>Total 6 :</b>	1,58,509				1,58,509	4,62,000
					07		32,88,570	8,82,012		8,82,012	41,70,582	75,56,000
						<b>Total 7 :</b>	32,88,570	8,82,012		8,82,012	41,70,582	75,56,000
						<b>Total 44 Head Office Establishment:</b>	1,06,58,150	10,54,406		10,54,406	1,17,12,556	1,72,60,000
						<b>Total 72 Health Campaign:</b>	1,06,58,150	10,54,406		10,54,406	1,17,12,556	1,72,60,000
						<b>Total 112 Public Health Education:</b>	1,06,58,150	10,54,406		10,54,406	1,17,12,556	1,72,60,000
200	60	00	49				6,08,40,000				6,08,40,000	8,11,00,000
						<b>Total 49 NULL:</b>	6,08,40,000				6,08,40,000	8,11,00,000
						<b>Total 0 NULL:</b>	6,08,40,000				6,08,40,000	8,11,00,000
						<b>Total 60 Accredited Social Health Activites (ASHA):</b>	6,08,40,000				6,08,40,000	8,11,00,000
						<b>Total 200 Other Sustems:</b>	6,08,40,000				6,08,40,000	8,11,00,000
						<b>Total 6 Public Health:</b>	40,34,62,150	3,79,25,904		3,79,25,904	44,13,88,054	56,05,63,000
						<b>Total 2210 Medical and Public Health:</b>	4,68,47,33,056	33,43,09,243	- 99,715	33,42,09,528	5,01,89,42,584	10,00,19,79,000



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2210	06	101	15	00	82	26,55,00,000					26,55,00,000	55,00,00,000
					<b>Total 82 NULL:</b>	26,55,00,000					26,55,00,000	55,00,00,000
					<b>Total 0 NULL:</b>	26,55,00,000					26,55,00,000	55,00,00,000
					<b>Total 15 National Health Mission including NRHM:</b>	26,55,00,000					26,55,00,000	55,00,00,000
					<b>Total 101 Prevention and control of diseases:</b>	26,55,00,000					26,55,00,000	55,00,00,000
107	17	00	84			2,17,39,000	82,61,000			82,61,000	3,00,00,000	3,00,00,000
					<b>Total 84 NULL:</b>	2,17,39,000	82,61,000			82,61,000	3,00,00,000	3,00,00,000
					<b>Total 0 NULL:</b>	2,17,39,000	82,61,000			82,61,000	3,00,00,000	3,00,00,000
					<b>Total 17 National Mission on Ayush including Mission on Medicinal Plants:</b>	2,17,39,000	82,61,000			82,61,000	3,00,00,000	3,00,00,000
					<b>Total 107 Public Health Laboratories:</b>	2,17,39,000	82,61,000			82,61,000	3,00,00,000	3,00,00,000
					<b>Total 6 Public Health:</b>	28,72,39,000	82,61,000			82,61,000	29,55,00,000	58,00,00,000
					<b>Total 2210 Medical and Public Health:</b>	4,68,47,33,056	33,43,09,243	-	99,715	33,42,09,528	5,01,89,42,584	10,00,19,79,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210	01	001	60	00	02	2,92,71,195	60,65,810		60,65,810	3,53,37,005	25,04,74,000
					Total 2 NULL:	2,92,71,195	60,65,810		60,65,810	3,53,37,005	25,04,74,000
				24		4,47,733	4,35,261		4,35,261	8,82,994	1,73,55,000
					Total 24 NULL:	4,47,733	4,35,261		4,35,261	8,82,994	1,73,55,000
					Total 0 NULL:	2,97,18,928	65,01,071		65,01,071	3,62,19,999	26,78,29,000
					Total 60 Establishment:	2,97,18,928	65,01,071		65,01,071	3,62,19,999	26,78,29,000
					Total 1 Direction and Administration:	2,97,18,928	65,01,071		65,01,071	3,62,19,999	26,78,29,000
110	62	00	01			- 3,28,623			-	3,28,623	64,08,49,000
					Total 1 NULL:	- 3,28,623			-	3,28,623	64,08,49,000
					Total 0 NULL:	- 3,28,623			-	3,28,623	64,08,49,000
					Total 62 S.T.N.M. Hospital, Gangtok:	- 3,28,623			-	3,28,623	64,08,49,000
	63	73	02			- 34,215			-	34,215	8,42,48,000
					Total 2 :	- 34,215			-	34,215	8,42,48,000
					Total 73 Namchi Hospital:	- 34,215			-	34,215	8,42,48,000
	74	01				12,91,89,657	17,16,017		17,16,017	13,09,05,674	14,44,87,000
					Total 1 Purchase of Drugs/Diagonostic/DDK:	12,91,89,657	17,16,017		17,16,017	13,09,05,674	14,44,87,000
			02			6,32,37,528	66,36,810		66,36,810	6,98,74,338	7,75,54,000
					Total 2 Purchase of Drugs/Diagonostic/DDK:	6,32,37,528	66,36,810		66,36,810	6,98,74,338	7,75,54,000
			06			34,45,343	11,40,230		11,40,230	45,85,573	72,24,000
					Total 6 Purchase of Drugs/Diagonostic/DDK:	34,45,343	11,40,230		11,40,230	45,85,573	72,24,000
			07			8,63,31,191	2,02,50,396		2,02,50,396	10,65,81,587	12,04,77,000
					Total 7 Purchase of Drugs/Diagonostic/DDK:	8,63,31,191	2,02,50,396		2,02,50,396	10,65,81,587	12,04,77,000
			11			1,00,084	37,475		37,475	1,37,559	2,07,000
					Total 11 Purchase of Drugs/Diagonostic/DDK:	1,00,084	37,475		37,475	1,37,559	2,07,000
			13			1,89,078	1,09,290		1,09,290	2,98,368	6,00,000
					Total 13 Purchase of Drugs/Diagonostic/DDK:	1,89,078	1,09,290		1,09,290	2,98,368	6,00,000
			14			3,54,167	1,47,124		1,47,124	5,01,291	8,00,000
					Total 14 Purchase of Drugs/Diagonostic/DDK:	3,54,167	1,47,124		1,47,124	5,01,291	8,00,000
			24			4,05,320	1,65,586		1,65,586	5,70,906	8,45,000
					Total 24 Purchase of Drugs/Diagonostic/DDK:	4,05,320	1,65,586		1,65,586	5,70,906	8,45,000
					Total 74 Singtam Hospital:	28,32,52,368	3,02,02,928		3,02,02,928	31,34,55,296	35,21,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	74								
						<b>Total 63 Other Hospitals(PMGY):</b>	<b>28,32,18,153</b>	<b>3,02,02,928</b>		<b>3,02,02,928</b>	<b>31,34,21,081</b>	<b>43,64,42,000</b>
	80	00	24				1,54,347			1,54,347	1,54,347	30,00,000
						<b>Total 24 NULL:</b>		<b>1,54,347</b>		<b>1,54,347</b>	<b>1,54,347</b>	<b>30,00,000</b>
						<b>Total 0 NULL:</b>		<b>1,54,347</b>		<b>1,54,347</b>	<b>1,54,347</b>	<b>30,00,000</b>
						<b>Total 80 Consumables for Incinerator:</b>		<b>1,54,347</b>		<b>1,54,347</b>	<b>1,54,347</b>	<b>30,00,000</b>
	83	60	21			70,97,109	10,50,391			10,50,391	81,47,500	1,09,99,000
						<b>Total 21 :</b>	<b>70,97,109</b>	<b>10,50,391</b>		<b>10,50,391</b>	<b>81,47,500</b>	<b>1,09,99,000</b>
						<b>Total 60 Singtam Hospital:</b>	<b>70,97,109</b>	<b>10,50,391</b>		<b>10,50,391</b>	<b>81,47,500</b>	<b>1,09,99,000</b>
						<b>Total 83 Centralised Purchase of Dietary Materials:</b>	<b>70,97,109</b>	<b>10,50,391</b>		<b>10,50,391</b>	<b>81,47,500</b>	<b>1,09,99,000</b>
	84	60	21			7,65,181					7,65,181	15,00,000
						<b>Total 21 :</b>	<b>7,65,181</b>				<b>7,65,181</b>	<b>15,00,000</b>
						<b>Total 60 Singtam Hospital:</b>	<b>7,65,181</b>				<b>7,65,181</b>	<b>15,00,000</b>
						<b>Total 84 Emergency Purchase of Medicine:</b>	<b>7,65,181</b>				<b>7,65,181</b>	<b>15,00,000</b>
	88	00	24			1,75,826					1,75,826	35,00,000
						<b>Total 24 NULL:</b>	<b>1,75,826</b>				<b>1,75,826</b>	<b>35,00,000</b>
						<b>Total 0 NULL:</b>	<b>1,75,826</b>				<b>1,75,826</b>	<b>35,00,000</b>
						<b>Total 88 HSD for Incenrators:</b>	<b>1,75,826</b>				<b>1,75,826</b>	<b>35,00,000</b>
						<b>Total 110 Hospital and Dispensaries:</b>	<b>29,09,27,646</b>	<b>3,14,07,666</b>		<b>3,14,07,666</b>	<b>32,23,35,312</b>	<b>1,09,62,90,000</b>
	911	00	00	00		- 7,75,264		- 86,550		- 86,550	- 8,61,814	
						<b>Total 0 NULL:</b>	<b>- 7,75,264</b>	<b>- 86,550</b>		<b>- 86,550</b>	<b>- 8,61,814</b>	
						<b>Total 0 NULL:</b>	<b>- 7,75,264</b>	<b>- 86,550</b>		<b>- 86,550</b>	<b>- 8,61,814</b>	
						<b>Total 0 NULL:</b>	<b>- 7,75,264</b>	<b>- 86,550</b>		<b>- 86,550</b>	<b>- 8,61,814</b>	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	<b>- 7,75,264</b>	<b>- 86,550</b>		<b>- 86,550</b>	<b>- 8,61,814</b>	
						<b>Total 1 Urban Health Services-Allopathy:</b>	<b>31,98,71,310</b>	<b>3,79,08,737</b>	<b>- 86,550</b>	<b>3,78,22,187</b>	<b>35,76,93,497</b>	<b>1,36,41,19,000</b>
03	101	00	45	01		2,21,77,231					2,21,77,231	7,24,35,000
						<b>Total 1 :</b>	<b>2,21,77,231</b>				<b>2,21,77,231</b>	<b>7,24,35,000</b>
					06	14,62,558	70,910			70,910	15,33,468	36,16,000
						<b>Total 6 :</b>	<b>14,62,558</b>	<b>70,910</b>		<b>70,910</b>	<b>15,33,468</b>	<b>36,16,000</b>
					07	1,17,73,429					1,17,73,429	6,07,63,000
						<b>Total 7 :</b>	<b>1,17,73,429</b>				<b>1,17,73,429</b>	<b>6,07,63,000</b>
					11	41,825	6,100			6,100	47,925	97,000
						<b>Total 11 :</b>	<b>41,825</b>	<b>6,100</b>		<b>6,100</b>	<b>47,925</b>	<b>97,000</b>
					13	1,60,046	51,890			51,890	2,11,936	4,95,000
						<b>Total 13 :</b>	<b>1,60,046</b>	<b>51,890</b>		<b>51,890</b>	<b>2,11,936</b>	<b>4,95,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	101	00	45		Total 45 East District:	3,56,15,089	1,28,900		1,28,900	3,57,43,989	13,74,06,000
						Total 0 NULL:	3,56,15,089	1,28,900		1,28,900	3,57,43,989	13,74,06,000
						Total 101 Health Sub-centres:	3,56,15,089	1,28,900		1,28,900	3,57,43,989	13,74,06,000
	103	00	45	01			1,23,76,005				1,23,76,005	7,59,12,000
						Total 1 :	1,23,76,005				1,23,76,005	7,59,12,000
					06		9,12,637	1,56,495		1,56,495	10,69,132	37,96,000
						Total 6 :	9,12,637	1,56,495		1,56,495	10,69,132	37,96,000
					07		1,50,42,225				1,50,42,225	6,37,88,000
						Total 7 :	1,50,42,225				1,50,42,225	6,37,88,000
					11		41,600	6,400		6,400	48,000	99,000
						Total 11 :	41,600	6,400		6,400	48,000	99,000
					13		69,176				69,176	2,48,000
						Total 13 :	69,176				69,176	2,48,000
						Total 45 East District:	2,84,41,643	1,62,895		1,62,895	2,86,04,538	14,38,43,000
						Total 0 NULL:	2,84,41,643	1,62,895		1,62,895	2,86,04,538	14,38,43,000
						Total 103 Primary Health Centres:	2,84,41,643	1,62,895		1,62,895	2,86,04,538	14,38,43,000
						Total 3 Rural Health Services - Allopathy:	6,40,56,732	2,91,795		2,91,795	6,43,48,527	28,12,49,000
06	101	66	45	01			35,90,882	5,91,425		5,91,425	41,82,307	39,61,000
						Total 1 :	35,90,882	5,91,425		5,91,425	41,82,307	39,61,000
					06		99,173	49,185		49,185	1,48,358	1,98,000
						Total 6 :	99,173	49,185		49,185	1,48,358	1,98,000
					07		18,59,707	10,27,571		10,27,571	28,87,278	33,94,000
						Total 7 :	18,59,707	10,27,571		10,27,571	28,87,278	33,94,000
						Total 45 East District:	55,49,762	16,68,181		16,68,181	72,17,943	75,53,000
						Total 66 National Vector Borne Disease Control Programme:	55,49,762	16,68,181		16,68,181	72,17,943	75,53,000
						Total 101 Prevention and control of diseases:	55,49,762	16,68,181		16,68,181	72,17,943	75,53,000
112	72	45	01				17,32,242	2,11,460		2,11,460	19,43,702	29,51,000
						Total 1 :	17,32,242	2,11,460		2,11,460	19,43,702	29,51,000
					06			41,079		41,079	41,079	1,47,000
						Total 6 :		41,079		41,079	41,079	1,47,000
					07		10,68,769	2,38,327		2,38,327	13,07,096	23,82,000
						Total 7 :	10,68,769	2,38,327		2,38,327	13,07,096	23,82,000
						Total 45 East District:	28,01,011	4,90,866		4,90,866	32,91,877	54,80,000
						Total 72 Health Campaign:	28,01,011	4,90,866		4,90,866	32,91,877	54,80,000
						Total 112 Public Health Education:	28,01,011	4,90,866		4,90,866	32,91,877	54,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted -----												
2210	06	Total 6 Public Health:				83,50,773	21,59,047			21,59,047	1,05,09,820	1,30,33,000
Total 2210 Medical and Public Health:						4,68,47,33,056	33,43,09,243	-	99,715	33,42,09,528	5,01,89,42,584	10,00,19,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	01	001	60	00	02	1,82,88,543					1,82,88,543	25,04,74,000
					<b>Total 2 NULL:</b>	1,82,88,543					1,82,88,543	25,04,74,000
				24		5,49,992					5,49,992	1,73,55,000
					<b>Total 24 NULL:</b>	5,49,992					5,49,992	1,73,55,000
					<b>Total 0 NULL:</b>	1,88,38,535					1,88,38,535	26,78,29,000
					<b>Total 60 Establishment:</b>	1,88,38,535					1,88,38,535	26,78,29,000
					<b>Total 1 Direction and Administration:</b>	1,88,38,535					1,88,38,535	26,78,29,000
110	63	71	01			70,51,908	7,88,254			7,88,254	78,40,162	8,77,02,000
					<b>Total 1 :</b>	70,51,908	7,88,254			7,88,254	78,40,162	8,77,02,000
			02			68,39,190	21,16,510			21,16,510	89,55,700	3,09,05,000
					<b>Total 2 :</b>	68,39,190	21,16,510			21,16,510	89,55,700	3,09,05,000
			06			35,90,187					35,90,187	43,86,000
					<b>Total 6 :</b>	35,90,187					35,90,187	43,86,000
			07			4,41,10,945	1,01,43,728			1,01,43,728	5,42,54,673	7,31,09,000
					<b>Total 7 :</b>	4,41,10,945	1,01,43,728			1,01,43,728	5,42,54,673	7,31,09,000
			11			62,250					62,250	2,06,000
					<b>Total 11 :</b>	62,250					62,250	2,06,000
			13			1,41,525					1,41,525	5,99,000
					<b>Total 13 :</b>	1,41,525					1,41,525	5,99,000
			24			1,94,493					1,94,493	9,79,000
					<b>Total 24 :</b>	1,94,493					1,94,493	9,79,000
					<b>Total 71 Gyalshing Hospital:</b>	6,19,90,498	1,30,48,492			1,30,48,492	7,50,38,990	19,78,86,000
		76	01			4,09,84,000					4,09,84,000	6,59,80,000
					<b>Total 1 :</b>	4,09,84,000					4,09,84,000	6,59,80,000
			02			1,29,60,000					1,29,60,000	3,30,01,000
					<b>Total 2 :</b>	1,29,60,000					1,29,60,000	3,30,01,000
			06			1,60,000					1,60,000	32,99,000
					<b>Total 6 :</b>	1,60,000					1,60,000	32,99,000
			07			2,88,77,000					2,88,77,000	5,49,28,000
					<b>Total 7 :</b>	2,88,77,000					2,88,77,000	5,49,28,000
					<b>Total 76 Soreng Hospital:</b>	8,29,81,000					8,29,81,000	15,72,08,000
					<b>Total 63 Other Hospitals(PMGY):</b>	14,49,71,498	1,30,48,492			1,30,48,492	15,80,19,990	35,50,94,000
80	00		24			1,80,000					1,80,000	30,00,000
					<b>Total 24 NULL:</b>	1,80,000					1,80,000	30,00,000
					<b>Total 0 NULL:</b>	1,80,000					1,80,000	30,00,000
					<b>Total 80 Consumables for Incinerator:</b>	1,80,000					1,80,000	30,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	83	46	21	44,28,292					44,28,292	99,99,000
Total 21 :						44,28,292					44,28,292	99,99,000
Total 46 Gyalsing District:						44,28,292					44,28,292	99,99,000
Total 83 Centralised Purchase of Dietary Materials:						44,28,292					44,28,292	99,99,000
		84	46	21		5,76,265					5,76,265	9,99,000
Total 21 :						5,76,265					5,76,265	9,99,000
Total 46 Gaylsing District:						5,76,265					5,76,265	9,99,000
Total 84 Emergency Purchase of Medicine:						5,76,265					5,76,265	9,99,000
		88	00	24		1,80,000					1,80,000	35,00,000
Total 24 NULL:						1,80,000					1,80,000	35,00,000
Total 0 NULL:						1,80,000					1,80,000	35,00,000
Total 88 HSD for Incenrators:						1,80,000					1,80,000	35,00,000
Total 110 Hospital and Dispensaries:						15,03,36,055	1,30,48,492			1,30,48,492	16,33,84,547	37,25,92,000
Total 1 Urban Health Services-Allopathy:						16,91,74,590	1,30,48,492			1,30,48,492	18,22,23,082	64,04,21,000
03	101	00	46	01		57,19,272	10,60,830			10,60,830	67,80,102	86,90,000
Total 1 :						57,19,272	10,60,830			10,60,830	67,80,102	86,90,000
				02		33,11,275	3,69,400			3,69,400	36,80,675	37,62,000
Total 2 :						33,11,275	3,69,400			3,69,400	36,80,675	37,62,000
				06		2,35,914					2,35,914	4,35,000
Total 6 :						2,35,914					2,35,914	4,35,000
				07		57,36,452	7,84,774			7,84,774	65,21,226	72,57,000
Total 7 :						57,36,452	7,84,774			7,84,774	65,21,226	72,57,000
				11		10,350					10,350	97,000
Total 11 :						10,350					10,350	97,000
				13		53,975					53,975	2,17,000
Total 13 :						53,975					53,975	2,17,000
Total 46 West District:						1,50,67,238	22,15,004			22,15,004	1,72,82,242	2,04,58,000
Total 0 NULL:						1,50,67,238	22,15,004			22,15,004	1,72,82,242	2,04,58,000
Total 101 Health Sub-centres:						1,50,67,238	22,15,004			22,15,004	1,72,82,242	2,04,58,000
	103	00	46	01		1,56,26,368	1,20,395			1,20,395	1,57,46,763	2,23,94,000
Total 1 :						1,56,26,368	1,20,395			1,20,395	1,57,46,763	2,23,94,000
				02		1,34,97,638	14,86,357			14,86,357	1,49,83,995	1,80,25,000
Total 2 :						1,34,97,638	14,86,357			14,86,357	1,49,83,995	1,80,25,000
				06		8,56,300					8,56,300	11,20,000
Total 6 :						8,56,300					8,56,300	11,20,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	03	103	00	46	07	80,21,727	19,95,574			19,95,574	1,00,17,301	1,84,95,000
<b>Total 7 :</b>						80,21,727	19,95,574			19,95,574	1,00,17,301	1,84,95,000
11						31,707					31,707	1,34,000
<b>Total 11 :</b>						31,707					31,707	1,34,000
<b>Total 46 West District:</b>						3,80,33,740	36,02,326			36,02,326	4,16,36,066	6,01,68,000
<b>Total 0 NULL:</b>						3,80,33,740	36,02,326			36,02,326	4,16,36,066	6,01,68,000
<b>Total 103 Primary Health Centres:</b>						3,80,33,740	36,02,326			36,02,326	4,16,36,066	6,01,68,000
<b>Total 3 Rural Health Services - Allopathy:</b>						5,31,00,978	58,17,330			58,17,330	5,89,18,308	8,06,26,000
06	101	66	46	01		18,30,244	71,032			71,032	19,01,276	20,60,000
<b>Total 1 :</b>						18,30,244	71,032			71,032	19,01,276	20,60,000
06						77,942					77,942	1,03,000
<b>Total 6 :</b>						77,942					77,942	1,03,000
07						10,87,851	2,52,672			2,52,672	13,40,523	16,27,000
<b>Total 7 :</b>						10,87,851	2,52,672			2,52,672	13,40,523	16,27,000
<b>Total 46 West District:</b>						29,96,037	3,23,704			3,23,704	33,19,741	37,90,000
<b>Total 66 National Vector Borne Disease Control Programme:</b>						29,96,037	3,23,704			3,23,704	33,19,741	37,90,000
	67		46	01		26,06,800	63,350			63,350	26,70,150	27,00,000
<b>Total 1 :</b>						26,06,800	63,350			63,350	26,70,150	27,00,000
06						1,01,402					1,01,402	1,35,000
<b>Total 6 :</b>						1,01,402					1,01,402	1,35,000
07						12,86,316	3,32,300			3,32,300	16,18,616	21,91,000
<b>Total 7 :</b>						12,86,316	3,32,300			3,32,300	16,18,616	21,91,000
<b>Total 46 West District:</b>						39,94,518	3,95,650			3,95,650	43,90,168	50,26,000
<b>Total 67 National Tuberculosis Control Programme:</b>						39,94,518	3,95,650			3,95,650	43,90,168	50,26,000
<b>Total 101 Prevention and control of diseases:</b>						69,90,555	7,19,354			7,19,354	77,09,909	88,16,000
112	72		46	01		6,46,815					6,46,815	6,57,000
<b>Total 1 :</b>						6,46,815					6,46,815	6,57,000
06						21,327					21,327	33,000
<b>Total 6 :</b>						21,327					21,327	33,000
07						3,04,840					3,04,840	5,31,000
<b>Total 7 :</b>						3,04,840					3,04,840	5,31,000
<b>Total 46 West District:</b>						9,72,982					9,72,982	12,21,000
<b>Total 72 Health Campaign:</b>						9,72,982					9,72,982	12,21,000
<b>Total 112 Public Health Education:</b>						9,72,982					9,72,982	12,21,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted -----													
2210	06	Total 6 Public Health:				79,63,537	7,19,354				7,19,354	86,82,891	1,00,37,000
Total 2210 Medical and Public Health:						4,68,47,33,056	33,43,09,243	-	99,715	33,42,09,528	5,01,89,42,584	10,00,19,79,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>											
<b>Grant : 13 Health And Family Welfare</b>											
<b>Parameter : 1 Voted</b>											
2210	01	001	60	00	02	1,14,41,877	17,10,000		17,10,000	1,31,51,877	25,04,74,000
					<b>Total 2 NULL:</b>	1,14,41,877	17,10,000		17,10,000	1,31,51,877	25,04,74,000
					24	4,49,940				4,49,940	1,73,55,000
					<b>Total 24 NULL:</b>	4,49,940				4,49,940	1,73,55,000
					<b>Total 0 NULL:</b>	1,18,91,817	17,10,000		17,10,000	1,36,01,817	26,78,29,000
					<b>Total 60 Establishment:</b>	1,18,91,817	17,10,000		17,10,000	1,36,01,817	26,78,29,000
					<b>Total 1 Direction and Administration:</b>	1,18,91,817	17,10,000		17,10,000	1,36,01,817	26,78,29,000
110	63	72	01			5,43,69,334	9,23,996		9,23,996	5,52,93,330	6,35,52,000
					<b>Total 1 :</b>	5,43,69,334	9,23,996		9,23,996	5,52,93,330	6,35,52,000
					02	2,93,97,018	29,66,948		29,66,948	3,23,63,966	3,83,17,000
					<b>Total 2 :</b>	2,93,97,018	29,66,948		29,66,948	3,23,63,966	3,83,17,000
					06	7,94,000				7,94,000	31,78,000
					<b>Total 6 :</b>	7,94,000				7,94,000	31,78,000
					07	3,28,92,977	76,80,960		76,80,960	4,05,73,937	5,27,51,000
					<b>Total 7 :</b>	3,28,92,977	76,80,960		76,80,960	4,05,73,937	5,27,51,000
					11	41,000				41,000	1,65,000
					<b>Total 11 :</b>	41,000				41,000	1,65,000
					13	1,00,000				1,00,000	4,00,000
					<b>Total 13 :</b>	1,00,000				1,00,000	4,00,000
					24	2,44,870				2,44,870	9,81,000
					<b>Total 24 :</b>	2,44,870				2,44,870	9,81,000
					<b>Total 72 Mangan Hospital:</b>	11,78,39,199	1,15,71,904		1,15,71,904	12,94,11,103	15,93,44,000
					<b>Total 63 Other Hospitals(PMGY):</b>	11,78,39,199	1,15,71,904		1,15,71,904	12,94,11,103	15,93,44,000
80	00	24				1,80,000				1,80,000	30,00,000
					<b>Total 24 NULL:</b>	1,80,000				1,80,000	30,00,000
					<b>Total 0 NULL:</b>	1,80,000				1,80,000	30,00,000
					<b>Total 80 Consumables for Incinerator:</b>	1,80,000				1,80,000	30,00,000
83	47	21				56,28,410				56,28,410	65,00,000
					<b>Total 21 :</b>	56,28,410				56,28,410	65,00,000
					<b>Total 47 Mangan District:</b>	56,28,410				56,28,410	65,00,000
					<b>Total 83 Centralised Purchase of Dietary Materials:</b>	56,28,410				56,28,410	65,00,000
84	47	21				2,44,687				2,44,687	7,00,000
					<b>Total 21 :</b>	2,44,687				2,44,687	7,00,000
					<b>Total 47 Mangan District:</b>	2,44,687				2,44,687	7,00,000
					<b>Total 84 Emergency Purchase of Medicine:</b>	2,44,687				2,44,687	7,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	88	00	24	1,80,000					1,80,000	35,00,000
Total 24 NULL:						1,80,000					1,80,000	35,00,000
Total 0 NULL:						1,80,000					1,80,000	35,00,000
Total 88 HSD for Incenrators:						1,80,000					1,80,000	35,00,000
Total 110 Hospital and Dispensaries:						12,40,72,296	1,15,71,904			1,15,71,904	13,56,44,200	17,30,44,000
Total 1 Urban Health Services-Allopathy:						13,59,64,113	1,32,81,904			1,32,81,904	14,92,46,017	44,08,73,000
03	101	00	47	01		3,02,53,022	25,65,652			25,65,652	3,28,18,674	3,45,54,000
Total 1 :						3,02,53,022	25,65,652			25,65,652	3,28,18,674	3,45,54,000
06						4,32,000					4,32,000	17,28,000
Total 6 :						4,32,000					4,32,000	17,28,000
07						1,93,48,076	18,96,172			18,96,172	2,12,44,248	2,88,85,000
Total 7 :						1,93,48,076	18,96,172			18,96,172	2,12,44,248	2,88,85,000
11						12,900					12,900	52,000
Total 11 :						12,900					12,900	52,000
13						93,000	99,014			99,014	1,92,014	3,72,000
Total 13 :						93,000	99,014			99,014	1,92,014	3,72,000
Total 47 North District:						5,01,38,998	45,60,838			45,60,838	5,46,99,836	6,55,91,000
Total 0 NULL:						5,01,38,998	45,60,838			45,60,838	5,46,99,836	6,55,91,000
Total 101 Health Sub-centres:						5,01,38,998	45,60,838			45,60,838	5,46,99,836	6,55,91,000
	103	00	47	01		2,56,19,641	- 15,66,156			- 15,66,156	2,40,53,485	2,69,35,000
Total 1 :						2,56,19,641	- 15,66,156			- 15,66,156	2,40,53,485	2,69,35,000
06						8,35,641					8,35,641	13,47,000
Total 6 :						8,35,641					8,35,641	13,47,000
07						1,10,51,590	50,93,645			50,93,645	1,61,45,235	2,22,82,000
Total 7 :						1,10,51,590	50,93,645			50,93,645	1,61,45,235	2,22,82,000
11						13,000	5,600			5,600	18,600	52,000
Total 11 :						13,000	5,600			5,600	18,600	52,000
13						30,135					30,135	1,24,000
Total 13 :						30,135					30,135	1,24,000
Total 47 North District:						3,75,50,007	35,33,089			35,33,089	4,10,83,096	5,07,40,000
Total 0 NULL:						3,75,50,007	35,33,089			35,33,089	4,10,83,096	5,07,40,000
Total 103 Primary Health Centres:						3,75,50,007	35,33,089			35,33,089	4,10,83,096	5,07,40,000
Total 3 Rural Health Services - Allopathy:						8,76,89,005	80,93,927			80,93,927	9,57,82,932	11,63,31,000
06	101	67	47	01		2,44,990	- 10,012			- 10,012	2,34,978	4,39,000
Total 1 :						2,44,990	- 10,012			- 10,012	2,34,978	4,39,000
07						1,06,870	44,190			44,190	1,51,060	3,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	06	101	67	47									
						<b>Total 7 :</b>	<b>1,06,870</b>	<b>44,190</b>		<b>44,190</b>	<b>1,51,060</b>	<b>3,90,000</b>	
						<b>Total 47 North District:</b>	<b>3,51,860</b>	<b>34,178</b>		<b>34,178</b>	<b>3,86,038</b>	<b>8,29,000</b>	
						<b>Total 67 National Tuberculosis Control Programme:</b>	<b>3,51,860</b>	<b>34,178</b>		<b>34,178</b>	<b>3,86,038</b>	<b>8,29,000</b>	
						<b>Total 101 Prevention and control of diseases:</b>	<b>3,51,860</b>	<b>34,178</b>		<b>34,178</b>	<b>3,86,038</b>	<b>8,29,000</b>	
112	72	47	01				<b>15,72,876</b>	<b>-</b>	<b>68,024</b>	<b>-</b>	<b>68,024</b>	<b>15,04,852</b>	<b>19,11,000</b>
						<b>Total 1 :</b>	<b>15,72,876</b>	<b>-</b>	<b>68,024</b>	<b>-</b>	<b>68,024</b>	<b>15,04,852</b>	<b>19,11,000</b>
						<b>07</b>	<b>6,78,434</b>	<b>2,89,476</b>		<b>2,89,476</b>	<b>9,67,910</b>	<b>18,82,000</b>	
						<b>Total 7 :</b>	<b>6,78,434</b>	<b>2,89,476</b>		<b>2,89,476</b>	<b>9,67,910</b>	<b>18,82,000</b>	
						<b>Total 47 North District:</b>	<b>22,51,310</b>	<b>2,21,452</b>		<b>2,21,452</b>	<b>24,72,762</b>	<b>37,93,000</b>	
						<b>Total 72 Health Campaign:</b>	<b>22,51,310</b>	<b>2,21,452</b>		<b>2,21,452</b>	<b>24,72,762</b>	<b>37,93,000</b>	
						<b>Total 112 Public Health Education:</b>	<b>22,51,310</b>	<b>2,21,452</b>		<b>2,21,452</b>	<b>24,72,762</b>	<b>37,93,000</b>	
						<b>Total 6 Public Health:</b>	<b>26,03,170</b>	<b>2,55,630</b>		<b>2,55,630</b>	<b>28,58,800</b>	<b>46,22,000</b>	
						<b>Total 2210 Medical and Public Health:</b>	<b>4,68,47,33,056</b>	<b>33,43,09,243</b>	<b>-</b>	<b>99,715</b>	<b>33,42,09,528</b>	<b>5,01,89,42,584</b>	<b>10,00,19,79,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>										
<b>Grant : 13 Health And Family Welfare</b>										
<b>Parameter : 1 Voted</b>										
2210	01	001	60 00 02	2,44,49,679	9,500			9,500	2,44,59,179	25,04,74,000
			<b>Total 2 NULL:</b>	2,44,49,679	9,500			9,500	2,44,59,179	25,04,74,000
			24	7,96,626					7,96,626	1,73,55,000
			<b>Total 24 NULL:</b>	7,96,626					7,96,626	1,73,55,000
			<b>Total 0 NULL:</b>	2,52,46,305	9,500			9,500	2,52,55,805	26,78,29,000
			<b>Total 60 Establishment:</b>	2,52,46,305	9,500			9,500	2,52,55,805	26,78,29,000
			<b>Total 1 Direction and Administration:</b>	2,52,46,305	9,500			9,500	2,52,55,805	26,78,29,000
110	63	73	01	16,50,85,856	22,68,410			22,68,410	16,73,54,266	17,13,99,000
			<b>Total 1 :</b>	16,50,85,856	22,68,410			22,68,410	16,73,54,266	17,13,99,000
			02	6,15,12,677	63,88,545			63,88,545	6,79,01,222	8,42,48,000
			<b>Total 2 :</b>	6,15,12,677	63,88,545			63,88,545	6,79,01,222	8,42,48,000
			06	33,98,159	5,70,067			5,70,067	39,68,226	85,70,000
			<b>Total 6 :</b>	33,98,159	5,70,067			5,70,067	39,68,226	85,70,000
			07	8,10,05,318	18,71,433			18,71,433	8,28,76,751	14,16,08,000
			<b>Total 7 :</b>	8,10,05,318	18,71,433			18,71,433	8,28,76,751	14,16,08,000
			11	89,425					89,425	2,07,000
			<b>Total 11 :</b>	89,425					89,425	2,07,000
			13	2,87,239					2,87,239	6,01,000
			<b>Total 13 :</b>	2,87,239					2,87,239	6,01,000
			24	5,13,500					5,13,500	12,86,000
			<b>Total 24 :</b>	5,13,500					5,13,500	12,86,000
			<b>Total 73 Namchi Hospital:</b>	31,18,92,174	1,10,98,455			1,10,98,455	32,29,90,629	40,79,19,000
		77	01	51,96,138	- 3,08,642			- 3,08,642	48,87,496	62,32,000
			<b>Total 1 :</b>	51,96,138	- 3,08,642			- 3,08,642	48,87,496	62,32,000
			06	3,11,404					3,11,404	3,12,000
			<b>Total 6 :</b>	3,11,404					3,11,404	3,12,000
			07	21,39,262	8,79,738			8,79,738	30,19,000	50,89,000
			<b>Total 7 :</b>	21,39,262	8,79,738			8,79,738	30,19,000	50,89,000
			11	23,700					23,700	58,000
			<b>Total 11 :</b>	23,700					23,700	58,000
			13	4,500					4,500	83,000
			<b>Total 13 :</b>	4,500					4,500	83,000
			<b>Total 77 T.B. Hospital Namchi:</b>	76,75,004	5,71,096			5,71,096	82,46,100	1,17,74,000
			<b>Total 63 Other Hospitals(PMGY):</b>	31,95,67,178	1,16,69,551			1,16,69,551	33,12,36,729	41,96,93,000
83	48	21		92,58,785	19,89,282			19,89,282	1,12,48,067	1,80,00,000
			<b>Total 21 :</b>	92,58,785	19,89,282			19,89,282	1,12,48,067	1,80,00,000
			<b>Total 48 Namchi District:</b>	92,58,785	19,89,282			19,89,282	1,12,48,067	1,80,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	01	110	83	48									
Total 83 Centralised Purchase of Dietary Materials:						92,58,785	19,89,282			19,89,282	1,12,48,067	1,80,00,000	
	84	48	21			14,99,754					14,99,754	20,00,000	
Total 21 :						14,99,754					14,99,754	20,00,000	
Total 48 Namchi District:						14,99,754					14,99,754	20,00,000	
Total 84 Emergency Purchase of Medicine:						14,99,754					14,99,754	20,00,000	
	88	00	24			1,60,440					1,60,440	35,00,000	
Total 24 NULL:						1,60,440					1,60,440	35,00,000	
Total 0 NULL:						1,60,440					1,60,440	35,00,000	
Total 88 HSD for Incenrators:						1,60,440					1,60,440	35,00,000	
Total 110 Hospital and Dispensaries:						33,04,86,157	1,36,58,833			1,36,58,833	34,41,44,990	44,31,93,000	
Total 1 Urban Health Services-Allopathy:						35,57,32,462	1,36,68,333			1,36,68,333	36,94,00,795	71,10,22,000	
03	101	00	48	01		2,39,16,948	-	7,00,719		-	7,00,719	2,32,16,229	2,40,92,000
Total 1 :						2,39,16,948	-	7,00,719		-	7,00,719	2,32,16,229	2,40,92,000
			06			12,02,436					12,02,436	12,05,000	
Total 6 :						12,02,436					12,02,436	12,05,000	
			07			1,08,49,991		38,99,908			38,99,908	1,47,49,899	2,00,59,000
Total 7 :						1,08,49,991		38,99,908			38,99,908	1,47,49,899	2,00,59,000
			11			41,275					41,275	99,000	
Total 11 :						41,275					41,275	99,000	
			13			74,150					74,150	3,23,000	
Total 13 :						74,150					74,150	3,23,000	
Total 48 South District:						3,60,84,800	31,99,189			31,99,189	3,92,83,989	4,57,78,000	
Total 0 NULL:						3,60,84,800	31,99,189			31,99,189	3,92,83,989	4,57,78,000	
Total 101 Health Sub-centres:						3,60,84,800	31,99,189			31,99,189	3,92,83,989	4,57,78,000	
	103	00	48	01		6,20,01,520		8,70,347			8,70,347	6,28,71,867	6,32,39,000
Total 1 :						6,20,01,520		8,70,347			8,70,347	6,28,71,867	6,32,39,000
			06			25,23,521		6,28,334			6,28,334	31,51,855	31,59,000
Total 6 :						25,23,521		6,28,334			6,28,334	31,51,855	31,59,000
			07			2,98,33,410		10,28,734			10,28,734	3,08,62,144	5,25,00,000
Total 7 :						2,98,33,410		10,28,734			10,28,734	3,08,62,144	5,25,00,000
			11			41,850					41,850	99,000	
Total 11 :						41,850					41,850	99,000	
Total 48 South District:						9,44,00,301	25,27,415			25,27,415	9,69,27,716	11,89,97,000	
Total 0 NULL:						9,44,00,301	25,27,415			25,27,415	9,69,27,716	11,89,97,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210	03	103	Total 103 Primary Health Centres:		9,44,00,301	25,27,415			25,27,415	9,69,27,716	11,89,97,000
			Total 3 Rural Health Services - Allopathy:		13,04,85,101	57,26,604			57,26,604	13,62,11,705	16,47,75,000
06	101	67	48	01	9,06,582	-	35,100		-	8,71,482	9,21,000
			Total 1 :		9,06,582	-	35,100		-	8,71,482	9,21,000
			06		45,917					45,917	46,000
			Total 6 :		45,917					45,917	46,000
			07		2,75,152	1,68,900			1,68,900	4,44,052	7,52,000
			Total 7 :		2,75,152	1,68,900			1,68,900	4,44,052	7,52,000
			Total 48 South District:		12,27,651	1,33,800			1,33,800	13,61,451	17,19,000
			Total 67 National Tuberculosis Control Programme:		12,27,651	1,33,800			1,33,800	13,61,451	17,19,000
			Total 101 Prevention and control of diseases:		12,27,651	1,33,800			1,33,800	13,61,451	17,19,000
112	72	48	01		27,81,680	1,01,160			1,01,160	28,82,840	29,38,000
			Total 1 :		27,81,680	1,01,160			1,01,160	28,82,840	29,38,000
			06		1,46,394					1,46,394	1,47,000
			Total 6 :		1,46,394					1,46,394	1,47,000
			07		11,39,912	5,02,080			5,02,080	16,41,992	23,57,000
			Total 7 :		11,39,912	5,02,080			5,02,080	16,41,992	23,57,000
			13			2,900			2,900	2,900	29,000
			Total 13 :			2,900			2,900	2,900	29,000
			Total 48 South District:		40,67,986	6,06,140			6,06,140	46,74,126	54,71,000
			Total 72 Health Campaign:		40,67,986	6,06,140			6,06,140	46,74,126	54,71,000
			Total 112 Public Health Education:		40,67,986	6,06,140			6,06,140	46,74,126	54,71,000
			Total 6 Public Health:		52,95,637	7,39,940			7,39,940	60,35,577	71,90,000
			Total 2210 Medical and Public Health:		4,68,47,33,056	33,43,09,243	-	99,715	33,42,09,528	5,01,89,42,584	10,00,19,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>														
<b>Grant : 13 Health And Family Welfare</b>														
<b>Parameter : 1 Voted</b>														
2210	01	110	62	00	01	-	200				-	200	64,08,49,000	
							<b>Total 1 NULL:</b>					-	200	64,08,49,000
							<b>Total 0 NULL:</b>					-	200	64,08,49,000
							<b>Total 62 S.T.N.M. Hospital, Gangtok:</b>					-	200	64,08,49,000
							<b>Total 110 Hospital and Dispensaries:</b>					-	200	64,08,49,000
							<b>Total 1 Urban Health Services-Allopathy:</b>					-	200	64,08,49,000
03	101	00	45	01		5,45,63,466	3,89,191			3,89,191	5,49,52,657	7,24,35,000		
							<b>Total 1 :</b>			3,89,191	5,49,52,657	7,24,35,000		
					06	10,03,206	1,62,627			1,62,627	11,65,833	36,16,000		
							<b>Total 6 :</b>			1,62,627	11,65,833	36,16,000		
					07	3,15,31,383	84,67,765			84,67,765	3,99,99,148	6,07,63,000		
							<b>Total 7 :</b>			84,67,765	3,99,99,148	6,07,63,000		
							<b>Total 45 East District:</b>			90,19,583	9,61,17,638	13,68,14,000		
							<b>Total 0 NULL:</b>			90,19,583	9,61,17,638	13,68,14,000		
							<b>Total 101 Health Sub-centres:</b>			90,19,583	9,61,17,638	13,68,14,000		
	103	00	45	01		5,81,65,460	-	19,79,267		-	19,79,267	5,61,86,193	7,59,12,000	
							<b>Total 1 :</b>			-	19,79,267	5,61,86,193	7,59,12,000	
					06	10,36,099	2,47,753			2,47,753	12,83,852	37,96,000		
							<b>Total 6 :</b>			2,47,753	12,83,852	37,96,000		
					07	3,25,72,431	1,04,27,420			1,04,27,420	4,29,99,851	6,37,88,000		
							<b>Total 7 :</b>			1,04,27,420	4,29,99,851	6,37,88,000		
							<b>Total 45 East District:</b>			86,95,906	10,04,69,896	14,34,96,000		
							<b>Total 0 NULL:</b>			86,95,906	10,04,69,896	14,34,96,000		
							<b>Total 103 Primary Health Centres:</b>			86,95,906	10,04,69,896	14,34,96,000		
							<b>Total 3 Rural Health Services - Allopathy:</b>			1,77,15,489	19,65,87,534	28,03,10,000		
06	112	72	45	01		9,99,006					9,99,006	29,51,000		
							<b>Total 1 :</b>				9,99,006	29,51,000		
							<b>Total 45 East District:</b>				9,99,006	29,51,000		
							<b>Total 72 Health Campaign:</b>				9,99,006	29,51,000		
							<b>Total 112 Public Health Education:</b>				9,99,006	29,51,000		
							<b>Total 6 Public Health:</b>				9,99,006	29,51,000		
							<b>Total 2210 Medical and Public Health:</b>				5,01,89,42,584	10,00,19,79,000		
						4,68,47,33,056	33,43,09,243	-	99,715	33,42,09,528	5,01,89,42,584	10,00,19,79,000		



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	02	1,10,27,230	9,000			9,000	1,10,36,230	25,04,74,000
					<b>Total 2 NULL:</b>	1,10,27,230	9,000			9,000	1,10,36,230	25,04,74,000
					<b>Total 0 NULL:</b>	1,10,27,230	9,000			9,000	1,10,36,230	25,04,74,000
					<b>Total 60 Establishment:</b>	1,10,27,230	9,000			9,000	1,10,36,230	25,04,74,000
					<b>Total 1 Direction and Administration:</b>	1,10,27,230	9,000			9,000	1,10,36,230	25,04,74,000
	110	63	71		01	6,06,92,964	32,22,232			32,22,232	6,39,15,196	8,77,02,000
					<b>Total 1 :</b>	6,06,92,964	32,22,232			32,22,232	6,39,15,196	8,77,02,000
					02	1,29,38,500	20,770			20,770	1,29,59,270	3,09,05,000
					<b>Total 2 :</b>	1,29,38,500	20,770			20,770	1,29,59,270	3,09,05,000
					07	30,50,834					30,50,834	7,31,09,000
					<b>Total 7 :</b>	30,50,834					30,50,834	7,31,09,000
					<b>Total 71 Gyalshing Hospital:</b>	7,66,82,298	32,43,002			32,43,002	7,99,25,300	19,17,16,000
			76		01	2,91,02,027	69,77,395			69,77,395	3,60,79,422	6,59,80,000
					<b>Total 1 :</b>	2,91,02,027	69,77,395			69,77,395	3,60,79,422	6,59,80,000
					02	1,02,30,446	25,13,000			25,13,000	1,27,43,446	3,30,01,000
					<b>Total 2 :</b>	1,02,30,446	25,13,000			25,13,000	1,27,43,446	3,30,01,000
					06	13,78,295	1,00,000			1,00,000	14,78,295	32,99,000
					<b>Total 6 :</b>	13,78,295	1,00,000			1,00,000	14,78,295	32,99,000
					07	1,57,21,196					1,57,21,196	5,49,28,000
					<b>Total 7 :</b>	1,57,21,196					1,57,21,196	5,49,28,000
					<b>Total 76 Soreng Hospital:</b>	5,64,31,964	95,90,395			95,90,395	6,60,22,359	15,72,08,000
					<b>Total 63 Other Hospitals(PMGY):</b>	13,31,14,262	1,28,33,397			1,28,33,397	14,59,47,659	34,89,24,000
					<b>Total 110 Hospital and Dispensaries:</b>	13,31,14,262	1,28,33,397			1,28,33,397	14,59,47,659	34,89,24,000
					<b>Total 1 Urban Health Services-Allopathy:</b>	14,41,41,492	1,28,42,397			1,28,42,397	15,69,83,889	59,93,98,000
					<b>Total 2210 Medical and Public Health:</b>	4,68,47,33,056	33,43,09,243	-	99,715	33,42,09,528	5,01,89,42,584	10,00,19,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2211	00	001	16	44	01	48,94,722	1,19,537			1,19,537	50,14,259	50,25,000
<b>Total 1 :</b>						48,94,722	1,19,537			1,19,537	50,14,259	50,25,000
07						22,98,880	6,31,876			6,31,876	29,30,756	40,96,000
<b>Total 7 :</b>						22,98,880	6,31,876			6,31,876	29,30,756	40,96,000
<b>Total 44 Head Office Establishment:</b>						71,93,602	7,51,413			7,51,413	79,45,015	91,21,000
<b>Total 16 Human Resource in Health and Medical Education:</b>						71,93,602	7,51,413			7,51,413	79,45,015	91,21,000
<b>Total 1 Direction and Administration:</b>						71,93,602	7,51,413			7,51,413	79,45,015	91,21,000
003	16	00	01			12,03,983	- 41,908			- 41,908	11,62,075	12,57,000
<b>Total 1 NULL:</b>						12,03,983	- 41,908			- 41,908	11,62,075	12,57,000
07						5,62,050	2,25,654			2,25,654	7,87,704	10,18,000
<b>Total 7 NULL:</b>						5,62,050	2,25,654			2,25,654	7,87,704	10,18,000
<b>Total 0 NULL:</b>						17,66,033	1,83,746			1,83,746	19,49,779	22,75,000
<b>Total 16 Human Resource in Health and Medical Education:</b>						17,66,033	1,83,746			1,83,746	19,49,779	22,75,000
<b>Total 3 Training:</b>						17,66,033	1,83,746			1,83,746	19,49,779	22,75,000
102	16	59	01			24,64,284	- 1,00,781			- 1,00,781	23,63,503	29,39,000
<b>Total 1 :</b>						24,64,284	- 1,00,781			- 1,00,781	23,63,503	29,39,000
07						7,58,774	5,18,934			5,18,934	12,77,708	24,01,000
<b>Total 7 :</b>						7,58,774	5,18,934			5,18,934	12,77,708	24,01,000
<b>Total 59 STNM Hospital:</b>						32,23,058	4,18,153			4,18,153	36,41,211	53,40,000
<b>Total 16 Human Resource in Health and Medical Education:</b>						32,23,058	4,18,153			4,18,153	36,41,211	53,40,000
<b>Total 102 Urban Family Welfare Services:</b>						32,23,058	4,18,153			4,18,153	36,41,211	53,40,000
911	00	00	00						- 18,86,12,000	- 18,86,12,000	- 18,86,12,000	
<b>Total 0 NULL:</b>									- 18,86,12,000	- 18,86,12,000	- 18,86,12,000	
<b>Total 0 NULL:</b>									- 18,86,12,000	- 18,86,12,000	- 18,86,12,000	
<b>Total 0 NULL:</b>									- 18,86,12,000	- 18,86,12,000	- 18,86,12,000	
<b>Total 911 Deduct Recoveries of Overpayments:</b>									- 18,86,12,000	- 18,86,12,000	- 18,86,12,000	
<b>Total 0 NULL:</b>						1,21,82,693	13,53,312			- 18,86,12,000	- 17,50,75,995	1,67,36,000
<b>Total 2211 Family Welfare:</b>						15,68,89,729	2,10,41,662			- 18,86,12,000	- 1,06,80,609	22,44,65,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>										
<b>Grant : 13 Health And Family Welfare</b>										
<b>Parameter : 5 Centrally Sponsored Scheme</b>										
2211	00	001	16 45 01	76,99,617	2,01,805			2,01,805	79,01,422	1,04,23,000
			<b>Total 1 :</b>	76,99,617	2,01,805			2,01,805	79,01,422	1,04,23,000
			07	51,12,939	26,63,514			26,63,514	77,76,453	86,56,000
			<b>Total 7 :</b>	51,12,939	26,63,514			26,63,514	77,76,453	86,56,000
			<b>Total 45 East District:</b>	1,28,12,556	28,65,319			28,65,319	1,56,77,875	1,90,79,000
			<b>Total 16 Human Resource in Health and Medical Education:</b>	1,28,12,556	28,65,319			28,65,319	1,56,77,875	1,90,79,000
			<b>Total 1 Direction and Administration:</b>	1,28,12,556	28,65,319			28,65,319	1,56,77,875	1,90,79,000
101	16	45	01	2,69,12,978	5,82,081			5,82,081	2,74,95,059	3,26,56,000
			<b>Total 1 :</b>	2,69,12,978	5,82,081			5,82,081	2,74,95,059	3,26,56,000
			07	1,51,34,131	74,22,928			74,22,928	2,25,57,059	2,68,60,000
			<b>Total 7 :</b>	1,51,34,131	74,22,928			74,22,928	2,25,57,059	2,68,60,000
			<b>Total 45 East District:</b>	4,20,47,109	80,05,009			80,05,009	5,00,52,118	5,95,16,000
			<b>Total 16 Human Resource in Health and Medical Education:</b>	4,20,47,109	80,05,009			80,05,009	5,00,52,118	5,95,16,000
			<b>Total 101 Rural Family Welfare Services:</b>	4,20,47,109	80,05,009			80,05,009	5,00,52,118	5,95,16,000
			<b>Total 0 NULL:</b>	5,48,59,665	1,08,70,328			1,08,70,328	6,57,29,993	7,85,95,000
			<b>Total 2211 Family Welfare:</b>	15,68,89,729	2,10,41,662	-	18,86,12,000	- 16,75,70,338	- 1,06,80,609	22,44,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01	77,22,591	87,428			87,428	78,10,019	90,70,000
Total 1 :						77,22,591	87,428			87,428	78,10,019	90,70,000
07						46,60,027	9,81,841			9,81,841	56,41,868	73,32,000
Total 7 :						46,60,027	9,81,841			9,81,841	56,41,868	73,32,000
Total 46 West District:						1,23,82,618	10,69,269			10,69,269	1,34,51,887	1,64,02,000
Total 16 Human Resource in Health and Medical Education:						1,23,82,618	10,69,269			10,69,269	1,34,51,887	1,64,02,000
Total 1 Direction and Administration:						1,23,82,618	10,69,269			10,69,269	1,34,51,887	1,64,02,000
101	16	46	01			2,02,61,276	4,66,112			4,66,112	2,07,27,388	2,44,46,000
Total 1 :						2,02,61,276	4,66,112			4,66,112	2,07,27,388	2,44,46,000
07						96,63,670	24,10,176			24,10,176	1,20,73,846	1,99,68,000
Total 7 :						96,63,670	24,10,176			24,10,176	1,20,73,846	1,99,68,000
Total 46 West District:						2,99,24,946	28,76,288			28,76,288	3,28,01,234	4,44,14,000
Total 16 Human Resource in Health and Medical Education:						2,99,24,946	28,76,288			28,76,288	3,28,01,234	4,44,14,000
Total 101 Rural Family Welfare Services:						2,99,24,946	28,76,288			28,76,288	3,28,01,234	4,44,14,000
Total 0 NULL:						4,23,07,564	39,45,557			39,45,557	4,62,53,121	6,08,16,000
Total 2211 Family Welfare:						15,68,89,729	2,10,41,662	-	18,86,12,000	- 16,75,70,338	- 1,06,80,609	22,44,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme													
2211	00	001	16	47	01	4,20,580	5,394			5,394	4,25,974	4,46,000	
Total 1 :						4,20,580	5,394			5,394	4,25,974	4,46,000	
07						2,55,820	30,680			30,680	2,86,500	4,05,000	
Total 7 :						2,55,820	30,680			30,680	2,86,500	4,05,000	
Total 47 North District:						6,76,400	36,074			36,074	7,12,474	8,51,000	
Total 16 Human Resource in Health and Medical Education:						6,76,400	36,074			36,074	7,12,474	8,51,000	
Total 1 Direction and Administration:						6,76,400	36,074			36,074	7,12,474	8,51,000	
101	16	47	01			3,82,434	-	8,874		-	3,73,560	4,21,000	
Total 1 :						3,82,434	-	8,874		-	3,73,560	4,21,000	
07						1,68,156	77,134			77,134	2,45,290	4,00,000	
Total 7 :						1,68,156	77,134			77,134	2,45,290	4,00,000	
Total 47 North District:						5,50,590	68,260			68,260	6,18,850	8,21,000	
Total 16 Human Resource in Health and Medical Education:						5,50,590	68,260			68,260	6,18,850	8,21,000	
Total 101 Rural Family Welfare Services:						5,50,590	68,260			68,260	6,18,850	8,21,000	
Total 0 NULL:						12,26,990	1,04,334			1,04,334	13,31,324	16,72,000	
Total 2211 Family Welfare:						15,68,89,729	2,10,41,662		-	18,86,12,000	-	1,06,80,609	22,44,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme															
2211	00	001	16	48	01	43,87,879	-	3,19,450		-	3,19,450	40,68,429	63,03,000		
Total 1 :						43,87,879	-	3,19,450		-	3,19,450	40,68,429	63,03,000		
07						20,45,646		10,05,145			10,05,145	30,50,791	50,96,000		
Total 7 :						20,45,646		10,05,145			10,05,145	30,50,791	50,96,000		
Total 48 South District:						64,33,525		6,85,695			6,85,695	71,19,220	1,13,99,000		
Total 16 Human Resource in Health and Medical Education:						64,33,525		6,85,695			6,85,695	71,19,220	1,13,99,000		
Total 1 Direction and Administration:						64,33,525		6,85,695			6,85,695	71,19,220	1,13,99,000		
101	16	48	01			2,87,06,460	-	10,11,224		-	10,11,224	2,76,95,236	3,03,64,000		
Total 1 :						2,87,06,460	-	10,11,224		-	10,11,224	2,76,95,236	3,03,64,000		
07						1,11,72,832		50,93,660			50,93,660	1,62,66,492	2,48,83,000		
Total 7 :						1,11,72,832		50,93,660			50,93,660	1,62,66,492	2,48,83,000		
Total 48 South District:						3,98,79,292		40,82,436			40,82,436	4,39,61,728	5,52,47,000		
Total 16 Human Resource in Health and Medical Education:						3,98,79,292		40,82,436			40,82,436	4,39,61,728	5,52,47,000		
Total 101 Rural Family Welfare Services:						3,98,79,292		40,82,436			40,82,436	4,39,61,728	5,52,47,000		
Total 0 NULL:						4,63,12,817		47,68,131			47,68,131	5,10,80,948	6,66,46,000		
Total 2211 Family Welfare:						15,68,89,729	2,10,41,662		-	18,86,12,000	-	16,75,70,338	-	1,06,80,609	22,44,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	34	44	01	12,45,63,193	25,77,247			25,77,247	12,71,40,440	13,46,76,000
					<b>Total 1 :</b>	12,45,63,193	25,77,247			25,77,247	12,71,40,440	13,46,76,000
					02	72,65,515	10,67,156			10,67,156	83,32,671	3,67,31,000
					<b>Total 2 :</b>	72,65,515	10,67,156			10,67,156	83,32,671	3,67,31,000
					06	47,78,817	1,84,728			1,84,728	49,63,545	67,34,000
					<b>Total 6 :</b>	47,78,817	1,84,728			1,84,728	49,63,545	67,34,000
					07	6,52,58,282	1,53,16,916			1,53,16,916	8,05,75,198	11,48,08,000
					<b>Total 7 :</b>	6,52,58,282	1,53,16,916			1,53,16,916	8,05,75,198	11,48,08,000
					11	1,03,892					1,03,892	2,47,000
					<b>Total 11 :</b>	1,03,892					1,03,892	2,47,000
					13	12,83,758	2,30,524			2,30,524	15,14,282	30,08,000
					<b>Total 13 :</b>	12,83,758	2,30,524			2,30,524	15,14,282	30,08,000
					24	6,99,160					6,99,160	8,15,000
					<b>Total 24 :</b>	6,99,160					6,99,160	8,15,000
					26	39,840					39,840	4,54,000
					<b>Total 26 :</b>	39,840					39,840	4,54,000
					<b>Total 44 Head Office Establishment:</b>	20,39,92,457	1,93,76,571			1,93,76,571	22,33,69,028	29,74,73,000
					<b>Total 34 P.H.E. Department:</b>	20,39,92,457	1,93,76,571			1,93,76,571	22,33,69,028	29,74,73,000
					<b>Total 1 Direction and Administration:</b>	20,39,92,457	1,93,76,571			1,93,76,571	22,33,69,028	29,74,73,000
					<b>Total 1 Water Supply:</b>	20,39,92,457	1,93,76,571			1,93,76,571	22,33,69,028	29,74,73,000
					<b>Total 2215 Water Supply and Sanitation:</b>	56,68,75,999	7,15,68,138	-	15,000	7,15,53,138	63,84,29,137	1,96,85,05,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	44	01	2,12,33,165	22,13,820			22,13,820	2,34,46,985	2,36,77,000
					<b>Total 1 :</b>	2,12,33,165	22,13,820			22,13,820	2,34,46,985	2,36,77,000
					02	1,33,81,593	17,25,500			17,25,500	1,51,07,093	13,06,07,000
					<b>Total 2 :</b>	1,33,81,593	17,25,500			17,25,500	1,51,07,093	13,06,07,000
					06	5,58,449					5,58,449	11,84,000
					<b>Total 6 :</b>	5,58,449					5,58,449	11,84,000
					07	1,35,85,935	13,36,970			13,36,970	1,49,22,905	1,90,45,000
					<b>Total 7 :</b>	1,35,85,935	13,36,970			13,36,970	1,49,22,905	1,90,45,000
					11		29,520			29,520	29,520	4,08,000
					<b>Total 11 :</b>		29,520			29,520	29,520	4,08,000
					13	1,24,589					1,24,589	30,23,000
					<b>Total 13 :</b>	1,24,589					1,24,589	30,23,000
					24	8,21,196	1,04,410			1,04,410	9,25,606	1,000
					<b>Total 24 :</b>	8,21,196	1,04,410			1,04,410	9,25,606	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	44	27	2,45,827					2,45,827	1,000
					<b>Total 27 :</b>	2,45,827					2,45,827	1,000
					29	84,014	28,688			28,688	1,12,702	1,000
					<b>Total 29 :</b>	84,014	28,688			28,688	1,12,702	1,000
					49	11,60,501	1,23,020			1,23,020	12,83,521	93,96,000
					<b>Total 49 :</b>	11,60,501	1,23,020			1,23,020	12,83,521	93,96,000
					<b>Total 44 Head Office Establishment:</b>	5,11,95,269	55,61,928			55,61,928	5,67,57,197	18,73,43,000
		45	01			- 2,56,914		- 15,000		- 15,000	- 2,71,914	3,45,26,000
					<b>Total 1 :</b>	- 2,56,914		- 15,000		- 15,000	- 2,71,914	3,45,26,000
					<b>Total 45 East District:</b>	- 2,56,914		- 15,000		- 15,000	- 2,71,914	3,45,26,000
					<b>Total 36 Rural Development Department:</b>	5,09,38,355	55,61,928	- 15,000		55,46,928	5,64,85,283	22,18,69,000
					<b>Total 1 Direction and Administration:</b>	5,09,38,355	55,61,928	- 15,000		55,46,928	5,64,85,283	22,18,69,000
	911	00	00	00		- 10,530					- 10,530	
					<b>Total 0 NULL:</b>	- 10,530					- 10,530	
					<b>Total 0 NULL:</b>	- 10,530					- 10,530	
					<b>Total 0 NULL:</b>	- 10,530					- 10,530	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 10,530					- 10,530	
					<b>Total 1 Water Supply:</b>	5,09,27,825	55,61,928	- 15,000		55,46,928	5,64,74,753	22,18,69,000
	02	105	81	00	82	12,28,000					12,28,000	63,00,000
					<b>Total 82 NULL:</b>	12,28,000					12,28,000	63,00,000
					<b>Total 0 NULL:</b>	12,28,000					12,28,000	63,00,000
					<b>Total 81 Swachh Bharat Mission (Gramin)(SBM):</b>	12,28,000					12,28,000	63,00,000
					<b>Total 105 Sanitation Services:</b>	12,28,000					12,28,000	63,00,000
	789	81	00	84		3,87,000					3,87,000	4,00,000
					<b>Total 84 NULL:</b>	3,87,000					3,87,000	4,00,000
					<b>Total 0 NULL:</b>	3,87,000					3,87,000	4,00,000
					<b>Total 81 Swachh Bhrat Mission(Gramin) (SBM):</b>	3,87,000					3,87,000	4,00,000
					<b>Total 789 Special Component Plan for Schedule Castes:</b>	3,87,000					3,87,000	4,00,000
	796	81	00	84		24,93,000					24,93,000	33,00,000
					<b>Total 84 NULL:</b>	24,93,000					24,93,000	33,00,000
					<b>Total 0 NULL:</b>	24,93,000					24,93,000	33,00,000
					<b>Total 81 Swachh Bharat Mission (Gramin)(SBM):</b>	24,93,000					24,93,000	33,00,000
					<b>Total 796 Tribal Area Sub-Plan:</b>	24,93,000					24,93,000	33,00,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted -----													
2215	02	Total 2 Sewerage and Sanitation:				41,08,000						41,08,000	1,00,00,000
		Total 2215 Water Supply and Sanitation:				56,68,75,999	7,15,68,138	-	15,000		7,15,53,138	63,84,29,137	1,96,85,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 5 Centrally Sponsored Scheme												
2215	02	105	81	00	81	1,10,54,000					1,10,54,000	20,38,50,000
Total 81 NULL:						1,10,54,000					1,10,54,000	20,38,50,000
Total 0 NULL:						1,10,54,000					1,10,54,000	20,38,50,000
Total 81 Swachh Bharat Mission (Gramin)(SBM):						1,10,54,000					1,10,54,000	20,38,50,000
Total 105 Sanitation Services:						1,10,54,000					1,10,54,000	20,38,50,000
789	81	00	83			34,80,000					34,80,000	34,80,000
Total 83 NULL:						34,80,000					34,80,000	34,80,000
Total 0 NULL:						34,80,000					34,80,000	34,80,000
Total 81 Swachh Bhrat Mission(Gramin) (SBM):						34,80,000					34,80,000	34,80,000
Total 789 Special Component Plan for Schedule Castes:						34,80,000					34,80,000	34,80,000
796	81	00	83			2,24,41,000					2,24,41,000	2,24,41,000
Total 83 NULL:						2,24,41,000					2,24,41,000	2,24,41,000
Total 0 NULL:						2,24,41,000					2,24,41,000	2,24,41,000
Total 81 Swachh Bharat Mission (Gramin)(SBM):						2,24,41,000					2,24,41,000	2,24,41,000
Total 796 Tribal Area Sub-Plan:						2,24,41,000					2,24,41,000	2,24,41,000
Total 2 Sewerage and Sanitation:						3,69,75,000					3,69,75,000	22,97,71,000
Total 2215 Water Supply and Sanitation:						56,68,75,999	7,15,68,138	-	15,000	7,15,53,138	63,84,29,137	1,96,85,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	44	02	4,80,000	16,67,350			16,67,350	21,47,350	13,06,07,000
					<b>Total 2 :</b>	4,80,000	16,67,350			16,67,350	21,47,350	13,06,07,000
					<b>Total 44 Head Office Establishment:</b>	4,80,000	16,67,350			16,67,350	21,47,350	13,06,07,000
	45			01		1,40,27,826	13,27,056			13,27,056	1,53,54,882	3,45,26,000
					<b>Total 1 :</b>	1,40,27,826	13,27,056			13,27,056	1,53,54,882	3,45,26,000
				02		7,24,500	82,500			82,500	8,07,000	10,44,000
					<b>Total 2 :</b>	7,24,500	82,500			82,500	8,07,000	10,44,000
				06		3,87,222	1,11,710			1,11,710	4,98,932	17,26,000
					<b>Total 6 :</b>	3,87,222	1,11,710			1,11,710	4,98,932	17,26,000
				07		88,01,411	35,07,409			35,07,409	1,23,08,820	2,82,83,000
					<b>Total 7 :</b>	88,01,411	35,07,409			35,07,409	1,23,08,820	2,82,83,000
				11		16,710					16,710	90,000
					<b>Total 11 :</b>	16,710					16,710	90,000
				13		95,904	1,13,604			1,13,604	2,09,508	5,01,000
					<b>Total 13 :</b>	95,904	1,13,604			1,13,604	2,09,508	5,01,000
				24			74,718			74,718	74,718	1,000
					<b>Total 24 :</b>		74,718			74,718	74,718	1,000
					<b>Total 45 East District:</b>	2,40,53,573	52,16,997			52,16,997	2,92,70,570	6,61,71,000
					<b>Total 36 Rural Development Department:</b>	2,45,33,573	68,84,347			68,84,347	3,14,17,920	19,67,78,000
					<b>Total 1 Direction and Administration:</b>	2,45,33,573	68,84,347			68,84,347	3,14,17,920	19,67,78,000
					<b>Total 1 Water Supply:</b>	2,45,33,573	68,84,347			68,84,347	3,14,17,920	19,67,78,000
					<b>Total 2215 Water Supply and Sanitation:</b>	56,68,75,999	7,15,68,138	-	15,000	7,15,53,138	63,84,29,137	1,96,85,05,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	34	53	01	97,92,435	-	5,65,270	-	5,65,270	92,27,165	1,00,69,000
					<b>Total 1 :</b>	97,92,435	-	5,65,270	-	5,65,270	92,27,165	1,00,69,000
					06	60,241				60,241	5,03,000	
					<b>Total 6 :</b>	60,241				60,241	5,03,000	
					07	61,24,146	6,55,020		6,55,020	67,79,166	85,79,000	
					<b>Total 7 :</b>	61,24,146	6,55,020		6,55,020	67,79,166	85,79,000	
					11	64,550				64,550	83,000	
					<b>Total 11 :</b>	64,550				64,550	83,000	
					13	1,50,618				1,50,618	2,05,000	
					<b>Total 13 :</b>	1,50,618				1,50,618	2,05,000	
					<b>Total 53 Geyzing Sub-Division:</b>	1,61,91,990	89,750		89,750	1,62,81,740	1,94,39,000	
					<b>Total 34 P.H.E. Department:</b>	1,61,91,990	89,750		89,750	1,62,81,740	1,94,39,000	
					<b>Total 1 Direction and Administration:</b>	1,61,91,990	89,750		89,750	1,62,81,740	1,94,39,000	
101	60	50	01		10,94,612					10,94,612	76,36,000	
					<b>Total 1 :</b>	10,94,612				10,94,612	76,36,000	
					<b>Total 50 Soreng District:</b>	10,94,612				10,94,612	76,36,000	
					<b>Total 60 Maintenance and Repairs:</b>	10,94,612				10,94,612	76,36,000	
					<b>Total 101 Urban water supply programmes:</b>	10,94,612				10,94,612	76,36,000	
					<b>Total 1 Water Supply:</b>	1,72,86,602	89,750		89,750	1,73,76,352	2,70,75,000	
					<b>Total 2215 Water Supply and Sanitation:</b>	56,68,75,999	7,15,68,138	-	15,000	7,15,53,138	63,84,29,137	1,96,85,05,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	44	02	24,58,050	62,62,642		62,62,642	87,20,692	13,06,07,000	
					<b>Total 2 :</b>	24,58,050	62,62,642		62,62,642	87,20,692	13,06,07,000	
					<b>Total 44 Head Office Establishment:</b>	24,58,050	62,62,642		62,62,642	87,20,692	13,06,07,000	
					46	01	58,07,762	-	5,04,221	-	53,03,541	64,46,000
					<b>Total 1 :</b>	58,07,762	-	5,04,221	-	53,03,541	64,46,000	
					06	33,569				33,569	3,22,000	
					<b>Total 6 :</b>	33,569				33,569	3,22,000	
					07	21,34,306	12,86,321		12,86,321	34,20,627	51,47,000	
					<b>Total 7 :</b>	21,34,306	12,86,321		12,86,321	34,20,627	51,47,000	
					11	33,530	13,175		13,175	46,705	90,000	
					<b>Total 11 :</b>	33,530	13,175		13,175	46,705	90,000	
					13	89,499	8,861		8,861	98,360	7,10,000	
					<b>Total 13 :</b>	89,499	8,861		8,861	98,360	7,10,000	
					24	80,100	40,050		40,050	1,20,150	1,000	
					<b>Total 24 :</b>	80,100	40,050		40,050	1,20,150	1,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	46								
				29		48,008					48,008	1,000
				<b>Total 29 :</b>		<b>48,008</b>					<b>48,008</b>	<b>1,000</b>
				<b>Total 46 West District:</b>		<b>82,26,774</b>	<b>8,44,186</b>			<b>8,44,186</b>	<b>90,70,960</b>	<b>1,27,17,000</b>
				<b>Total 36 Rural Development Department:</b>		<b>1,06,84,824</b>	<b>71,06,828</b>			<b>71,06,828</b>	<b>1,77,91,652</b>	<b>14,33,24,000</b>
				<b>Total 1 Direction and Administration:</b>		<b>1,06,84,824</b>	<b>71,06,828</b>			<b>71,06,828</b>	<b>1,77,91,652</b>	<b>14,33,24,000</b>
				<b>Total 1 Water Supply:</b>		<b>1,06,84,824</b>	<b>71,06,828</b>			<b>71,06,828</b>	<b>1,77,91,652</b>	<b>14,33,24,000</b>
				<b>Total 2215 Water Supply and Sanitation:</b>		<b>56,68,75,999</b>	<b>7,15,68,138</b>	-	<b>15,000</b>	<b>7,15,53,138</b>	<b>63,84,29,137</b>	<b>1,96,85,05,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>													
<b>Grant : 33 Public Health Engineering</b>													
<b>Parameter : 1 Voted</b>													
2215	01	001	34	44	02	33,01,365	3,37,270			3,37,270	36,38,635	3,67,31,000	
<b>Total 2 :</b>						<b>33,01,365</b>	<b>3,37,270</b>			<b>3,37,270</b>	<b>36,38,635</b>	<b>3,67,31,000</b>	
<b>Total 44 Head Office Establishment:</b>						<b>33,01,365</b>	<b>3,37,270</b>			<b>3,37,270</b>	<b>36,38,635</b>	<b>3,67,31,000</b>	
	54			01		92,55,810	-	3,01,424		-	3,01,424	89,54,386	93,71,000
<b>Total 1 :</b>						<b>92,55,810</b>	<b>-</b>	<b>3,01,424</b>		<b>-</b>	<b>3,01,424</b>	<b>89,54,386</b>	<b>93,71,000</b>
				02		33,11,100		3,62,000			3,62,000	36,73,100	40,03,000
<b>Total 2 :</b>						<b>33,11,100</b>		<b>3,62,000</b>			<b>3,62,000</b>	<b>36,73,100</b>	<b>40,03,000</b>
				06		3,58,258		23,900			23,900	3,82,158	4,69,000
<b>Total 6 :</b>						<b>3,58,258</b>		<b>23,900</b>			<b>23,900</b>	<b>3,82,158</b>	<b>4,69,000</b>
				07		46,91,457		17,63,710			17,63,710	64,55,167	79,83,000
<b>Total 7 :</b>						<b>46,91,457</b>		<b>17,63,710</b>			<b>17,63,710</b>	<b>64,55,167</b>	<b>79,83,000</b>
				11		40,584		15,350			15,350	55,934	1,24,000
<b>Total 11 :</b>						<b>40,584</b>		<b>15,350</b>			<b>15,350</b>	<b>55,934</b>	<b>1,24,000</b>
				13		1,28,537					1,28,537	2,00,000	
<b>Total 13 :</b>						<b>1,28,537</b>					<b>1,28,537</b>	<b>2,00,000</b>	
<b>Total 54 Mangan Division:</b>						<b>1,77,85,746</b>		<b>18,63,536</b>			<b>18,63,536</b>	<b>1,96,49,282</b>	<b>2,21,50,000</b>
<b>Total 34 P.H.E. Department:</b>						<b>2,10,87,111</b>		<b>22,00,806</b>			<b>22,00,806</b>	<b>2,32,87,917</b>	<b>5,88,81,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,10,87,111</b>		<b>22,00,806</b>			<b>22,00,806</b>	<b>2,32,87,917</b>	<b>5,88,81,000</b>
<b>Total 1 Water Supply:</b>						<b>2,10,87,111</b>		<b>22,00,806</b>			<b>22,00,806</b>	<b>2,32,87,917</b>	<b>5,88,81,000</b>
<b>Total 2215 Water Supply and Sanitation:</b>						<b>56,68,75,999</b>		<b>7,15,68,138</b>	<b>-</b>	<b>15,000</b>	<b>7,15,53,138</b>	<b>63,84,29,137</b>	<b>1,96,85,05,000</b>
<b>Grant : 35 Rural Development</b>													
<b>Parameter : 1 Voted</b>													
2215	01	001	36	44	02	3,72,000		11,43,418			11,43,418	15,15,418	13,06,07,000
<b>Total 2 :</b>						<b>3,72,000</b>		<b>11,43,418</b>			<b>11,43,418</b>	<b>15,15,418</b>	<b>13,06,07,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>3,72,000</b>		<b>11,43,418</b>			<b>11,43,418</b>	<b>15,15,418</b>	<b>13,06,07,000</b>
	47			01		1,24,49,498	-	6,66,809		-	6,66,809	1,17,82,689	1,34,20,000
<b>Total 1 :</b>						<b>1,24,49,498</b>	<b>-</b>	<b>6,66,809</b>		<b>-</b>	<b>6,66,809</b>	<b>1,17,82,689</b>	<b>1,34,20,000</b>
				06		4,75,654					4,75,654	6,71,000	
<b>Total 6 :</b>						<b>4,75,654</b>					<b>4,75,654</b>	<b>6,71,000</b>	
				07		60,74,529		20,92,848			20,92,848	81,67,377	1,08,70,000
<b>Total 7 :</b>						<b>60,74,529</b>		<b>20,92,848</b>			<b>20,92,848</b>	<b>81,67,377</b>	<b>1,08,70,000</b>
				11		5,500					5,500	66,000	
<b>Total 11 :</b>						<b>5,500</b>					<b>5,500</b>	<b>66,000</b>	
				13		1,09,113					1,09,113	5,05,000	
<b>Total 13 :</b>						<b>1,09,113</b>					<b>1,09,113</b>	<b>5,05,000</b>	
<b>Total 47 North District:</b>						<b>1,91,14,294</b>		<b>14,26,039</b>			<b>14,26,039</b>	<b>2,05,40,333</b>	<b>2,55,32,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	Total 36	Rural Development Department:	1,94,86,294	25,69,457			25,69,457	2,20,55,751	15,61,39,000
				Total 1	Direction and Administration:	1,94,86,294	25,69,457			25,69,457	2,20,55,751	15,61,39,000
				Total 1	Water Supply:	1,94,86,294	25,69,457			25,69,457	2,20,55,751	15,61,39,000
				Total 2215	Water Supply and Sanitation:	56,68,75,999	7,15,68,138	-	15,000	7,15,53,138	63,84,29,137	1,96,85,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	34	44	02	68,75,389	13,18,050			13,18,050	81,93,439	3,67,31,000
<b>Total 2 :</b>						68,75,389	13,18,050			13,18,050	81,93,439	3,67,31,000
<b>Total 44 Head Office Establishment:</b>						68,75,389	13,18,050			13,18,050	81,93,439	3,67,31,000
	56			01		3,35,86,306	-	21,621		-	3,35,64,685	3,36,23,000
<b>Total 1 :</b>						3,35,86,306	-	21,621		-	3,35,64,685	3,36,23,000
				06		9,03,659		1,10,466			10,14,125	16,81,000
<b>Total 6 :</b>						9,03,659		1,10,466			10,14,125	16,81,000
				07		1,81,82,307		48,08,235			2,29,90,542	2,84,24,000
<b>Total 7 :</b>						1,81,82,307		48,08,235			2,29,90,542	2,84,24,000
				11		1,01,576					1,01,576	2,07,000
<b>Total 11 :</b>						1,01,576					1,01,576	2,07,000
				13		25,533					25,533	1,49,000
<b>Total 13 :</b>						25,533					25,533	1,49,000
<b>Total 56 Namchi Sub-Division:</b>						5,27,99,381	48,97,080			48,97,080	5,76,96,461	6,40,84,000
<b>Total 34 P.H.E. Department:</b>						5,96,74,770	62,15,130			62,15,130	6,58,89,900	10,08,15,000
<b>Total 1 Direction and Administration:</b>						5,96,74,770	62,15,130			62,15,130	6,58,89,900	10,08,15,000
<b>Total 1 Water Supply:</b>						5,96,74,770	62,15,130			62,15,130	6,58,89,900	10,08,15,000
<b>Total 2215 Water Supply and Sanitation:</b>						56,68,75,999	7,15,68,138	-	15,000	7,15,53,138	63,84,29,137	1,96,85,05,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	44	02	40,51,395	54,26,908			54,26,908	94,78,303	13,06,07,000
<b>Total 2 :</b>						40,51,395	54,26,908			54,26,908	94,78,303	13,06,07,000
<b>Total 44 Head Office Establishment:</b>						40,51,395	54,26,908			54,26,908	94,78,303	13,06,07,000
	48			01		1,03,22,700	-	3,64,387		-	99,58,313	1,10,74,000
<b>Total 1 :</b>						1,03,22,700	-	3,64,387		-	99,58,313	1,10,74,000
				02		25,05,835		12,000			25,17,835	25,45,000
<b>Total 2 :</b>						25,05,835		12,000			25,17,835	25,45,000
				06		1,11,914					1,11,914	5,54,000
<b>Total 6 :</b>						1,11,914					1,11,914	5,54,000
				07		47,02,744		17,63,468			64,66,212	91,75,000
<b>Total 7 :</b>						47,02,744		17,63,468			64,66,212	91,75,000
				13		40,068		94,159			1,34,227	2,96,000
<b>Total 13 :</b>						40,068		94,159			1,34,227	2,96,000
				24		54,300					54,300	1,000
<b>Total 24 :</b>						54,300					54,300	1,000
				29		44,420					44,420	1,000
<b>Total 29 :</b>						44,420					44,420	1,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	48	<b>Total 48 South District:</b>	<b>1,77,81,981</b>	<b>15,05,240</b>			<b>15,05,240</b>	<b>1,92,87,221</b>	<b>2,36,46,000</b>
					<b>Total 36 Rural Development Department:</b>	<b>2,18,33,376</b>	<b>69,32,148</b>			<b>69,32,148</b>	<b>2,87,65,524</b>	<b>15,42,53,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>2,18,33,376</b>	<b>69,32,148</b>			<b>69,32,148</b>	<b>2,87,65,524</b>	<b>15,42,53,000</b>
					<b>Total 1 Water Supply:</b>	<b>2,18,33,376</b>	<b>69,32,148</b>			<b>69,32,148</b>	<b>2,87,65,524</b>	<b>15,42,53,000</b>
					<b>Total 2215 Water Supply and Sanitation:</b>	<b>56,68,75,999</b>	<b>7,15,68,138</b>	<b>-</b>	<b>15,000</b>	<b>7,15,53,138</b>	<b>63,84,29,137</b>	<b>1,96,85,05,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	101	60	49	01	2,71,68,795	4,82,526			4,82,526	2,76,51,321	2,44,36,000
<b>Total 1 :</b>						<b>2,71,68,795</b>	<b>4,82,526</b>			<b>4,82,526</b>	<b>2,76,51,321</b>	<b>2,44,36,000</b>
<b>02</b>						<b>3,54,525</b>					<b>3,54,525</b>	<b>98,59,000</b>
<b>Total 2 :</b>						<b>3,54,525</b>					<b>3,54,525</b>	<b>98,59,000</b>
<b>06</b>						<b>1,96,151</b>	<b>66,288</b>			<b>66,288</b>	<b>2,62,439</b>	<b>12,22,000</b>
<b>Total 6 :</b>						<b>1,96,151</b>	<b>66,288</b>			<b>66,288</b>	<b>2,62,439</b>	<b>12,22,000</b>
<b>07</b>						<b>1,52,40,548</b>	<b>36,55,921</b>			<b>36,55,921</b>	<b>1,88,96,469</b>	<b>2,10,29,000</b>
<b>Total 7 :</b>						<b>1,52,40,548</b>	<b>36,55,921</b>			<b>36,55,921</b>	<b>1,88,96,469</b>	<b>2,10,29,000</b>
<b>Total 49 Pakyong District:</b>						<b>4,29,60,019</b>	<b>42,04,735</b>			<b>42,04,735</b>	<b>4,71,64,754</b>	<b>5,65,46,000</b>
<b>Total 60 Maintenance and Repairs:</b>						<b>4,29,60,019</b>	<b>42,04,735</b>			<b>42,04,735</b>	<b>4,71,64,754</b>	<b>5,65,46,000</b>
<b>Total 101 Urban water supply programmes:</b>						<b>4,29,60,019</b>	<b>42,04,735</b>			<b>42,04,735</b>	<b>4,71,64,754</b>	<b>5,65,46,000</b>
<b>Total 1 Water Supply:</b>						<b>4,29,60,019</b>	<b>42,04,735</b>			<b>42,04,735</b>	<b>4,71,64,754</b>	<b>5,65,46,000</b>
<b>Total 2215 Water Supply and Sanitation:</b>						<b>56,68,75,999</b>	<b>7,15,68,138</b>	<b>-</b>	<b>15,000</b>	<b>7,15,53,138</b>	<b>63,84,29,137</b>	<b>1,96,85,05,000</b>
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	44	02	8,25,578	20,51,240			20,51,240	28,76,818	13,06,07,000
<b>Total 2 :</b>						<b>8,25,578</b>	<b>20,51,240</b>			<b>20,51,240</b>	<b>28,76,818</b>	<b>13,06,07,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>8,25,578</b>	<b>20,51,240</b>			<b>20,51,240</b>	<b>28,76,818</b>	<b>13,06,07,000</b>
<b>Total 36 Rural Development Department:</b>						<b>8,25,578</b>	<b>20,51,240</b>			<b>20,51,240</b>	<b>28,76,818</b>	<b>13,06,07,000</b>
<b>Total 1 Direction and Administration:</b>						<b>8,25,578</b>	<b>20,51,240</b>			<b>20,51,240</b>	<b>28,76,818</b>	<b>13,06,07,000</b>
<b>Total 1 Water Supply:</b>						<b>8,25,578</b>	<b>20,51,240</b>			<b>20,51,240</b>	<b>28,76,818</b>	<b>13,06,07,000</b>
<b>Total 2215 Water Supply and Sanitation:</b>						<b>56,68,75,999</b>	<b>7,15,68,138</b>	<b>-</b>	<b>15,000</b>	<b>7,15,53,138</b>	<b>63,84,29,137</b>	<b>1,96,85,05,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 33 Public Health Engineering Parameter : 1 Voted												
2215	01	101	60	50	01	51,66,386	12,99,866			12,99,866	64,66,252	76,36,000
Total 1 :						51,66,386	12,99,866			12,99,866	64,66,252	76,36,000
06						33,390					33,390	3,82,000
Total 6 :						33,390					33,390	3,82,000
07						63,07,752					63,07,752	64,91,000
Total 7 :						63,07,752					63,07,752	64,91,000
Total 50 Soreng District:						1,15,07,528	12,99,866			12,99,866	1,28,07,394	1,45,09,000
Total 60 Maintenance and Repairs:						1,15,07,528	12,99,866			12,99,866	1,28,07,394	1,45,09,000
Total 101 Urban water supply programmes:						1,15,07,528	12,99,866			12,99,866	1,28,07,394	1,45,09,000
Total 1 Water Supply:						1,15,07,528	12,99,866			12,99,866	1,28,07,394	1,45,09,000
Total 2215 Water Supply and Sanitation:						56,68,75,999	7,15,68,138	-	15,000	7,15,53,138	63,84,29,137	1,96,85,05,000
Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	44	02	67,43,520	45,26,295			45,26,295	1,12,69,815	13,06,07,000
Total 2 :						67,43,520	45,26,295			45,26,295	1,12,69,815	13,06,07,000
Total 44 Head Office Establishment:						67,43,520	45,26,295			45,26,295	1,12,69,815	13,06,07,000
50	01					1,59,73,833	25,27,658			25,27,658	1,85,01,491	1,81,31,000
Total 1 :						1,59,73,833	25,27,658			25,27,658	1,85,01,491	1,81,31,000
02						61,84,722					61,84,722	61,88,000
Total 2 :						61,84,722					61,84,722	61,88,000
06						36,650	21,379			21,379	58,029	9,07,000
Total 6 :						36,650	21,379			21,379	58,029	9,07,000
07						1,20,54,317					1,20,54,317	1,46,32,000
Total 7 :						1,20,54,317					1,20,54,317	1,46,32,000
Total 50 Soreng District:						3,42,49,522	25,49,037			25,49,037	3,67,98,559	3,98,58,000
Total 36 Rural Development Department:						4,09,93,042	70,75,332			70,75,332	4,80,68,374	17,04,65,000
Total 1 Direction and Administration:						4,09,93,042	70,75,332			70,75,332	4,80,68,374	17,04,65,000
Total 1 Water Supply:						4,09,93,042	70,75,332			70,75,332	4,80,68,374	17,04,65,000
Total 2215 Water Supply and Sanitation:						56,68,75,999	7,15,68,138	-	15,000	7,15,53,138	63,84,29,137	1,96,85,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2216	06	053	61	89	27	15,28,669	11,61,909			11,61,909	26,90,578	60,00,000
<b>Total 27 :</b>						15,28,669	11,61,909			11,61,909	26,90,578	60,00,000
<b>Total 89 Maintenance Expenditure:</b>						15,28,669	11,61,909			11,61,909	26,90,578	60,00,000
<b>Total 61 Other Maintenance Expenditure:</b>						15,28,669	11,61,909			11,61,909	26,90,578	60,00,000
<b>Total 53 Maintenance and Repairs:</b>						15,28,669	11,61,909			11,61,909	26,90,578	60,00,000
<b>Total 6 Police Housing:</b>						15,28,669	11,61,909			11,61,909	26,90,578	60,00,000
<b>Total 2216 Housing:</b>						25,27,35,265	11,61,909			11,61,909	25,38,97,174	1,20,37,77,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2216	03	800	37	00	82	1,09,164					1,09,164	16,87,000
<b>Total 82 NULL:</b>						1,09,164					1,09,164	16,87,000
<b>Total 0 NULL:</b>						1,09,164					1,09,164	16,87,000
<b>Total 37 Pradhan Mantri Awas Yojana(PMAY):</b>						1,09,164					1,09,164	16,87,000
<b>Total 800 Other expenditure:</b>						1,09,164					1,09,164	16,87,000
<b>Total 3 Rural Housing:</b>						1,09,164					1,09,164	16,87,000
<b>Total 2216 Housing:</b>						25,27,35,265	11,61,909			11,61,909	25,38,97,174	1,20,37,77,000
<b>Grant : 41 Urban Development</b>												
<b>Parameter : 1 Voted</b>												
2216	80	103	60	00	36	3,14,91,000					3,14,91,000	3,14,91,000
<b>Total 36 NULL:</b>						3,14,91,000					3,14,91,000	3,14,91,000
<b>Total 0 NULL:</b>						3,14,91,000					3,14,91,000	3,14,91,000
<b>Total 60 Sikkim Housing Board:</b>						3,14,91,000					3,14,91,000	3,14,91,000
<b>Total 103 Assistance to Housing Boards, Corporations etc.:</b>						3,14,91,000					3,14,91,000	3,14,91,000
<b>Total 80 General:</b>						3,14,91,000					3,14,91,000	3,14,91,000
<b>Total 2216 Housing:</b>						25,27,35,265	11,61,909			11,61,909	25,38,97,174	1,20,37,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted -----												
2216	07	001	35	80	49	21,96,06,432					21,96,06,432	1,16,45,99,000
<b>Total 49 :</b>						<b>21,96,06,432</b>					<b>21,96,06,432</b>	<b>1,16,45,99,000</b>
<b>Total 80 Repayment/Interest Payment of Loan:</b>						<b>21,96,06,432</b>					<b>21,96,06,432</b>	<b>1,16,45,99,000</b>
<b>Total 35 Rural Development Department:</b>						<b>21,96,06,432</b>					<b>21,96,06,432</b>	<b>1,16,45,99,000</b>
<b>Total 1 Direction and Administration:</b>						<b>21,96,06,432</b>					<b>21,96,06,432</b>	<b>1,16,45,99,000</b>
<b>Total 7 Other Housing:</b>						<b>21,96,06,432</b>					<b>21,96,06,432</b>	<b>1,16,45,99,000</b>
<b>Total 2216 Housing:</b>						<b>25,27,35,265</b>	<b>11,61,909</b>			<b>11,61,909</b>	<b>25,38,97,174</b>	<b>1,20,37,77,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 41 Urban Development</b>												
<b>Parameter : 1 Voted</b>												
2217	01	001	60	44	01	3,27,89,101	-	3,24,957	-	3,24,957	3,24,64,144	3,27,96,000
					<b>Total 1 :</b>	3,27,89,101	-	3,24,957	-	3,24,957	3,24,64,144	3,27,96,000
					02	3,64,500		40,500		40,500	4,05,000	4,86,000
					<b>Total 2 :</b>	3,64,500		40,500		40,500	4,05,000	4,86,000
					06	5,97,105				5,97,105	5,97,105	16,40,000
					<b>Total 6 :</b>	5,97,105				5,97,105	5,97,105	16,40,000
					07	1,81,65,717		47,39,852		47,39,852	2,29,05,569	2,67,15,000
					<b>Total 7 :</b>	1,81,65,717		47,39,852		47,39,852	2,29,05,569	2,67,15,000
					13			2,74,232		2,74,232	2,74,232	19,92,000
					<b>Total 13 :</b>			2,74,232		2,74,232	2,74,232	19,92,000
					24	15,04,008				15,04,008	15,04,008	1,000
					<b>Total 24 :</b>	15,04,008				15,04,008	15,04,008	1,000
					29	22,698				22,698	22,698	1,000
					<b>Total 29 :</b>	22,698				22,698	22,698	1,000
					<b>Total 44 Head Office Establishment:</b>	5,34,43,129		47,29,627		47,29,627	5,81,72,756	6,36,31,000
61			40			22,00,000				22,00,000	22,00,000	22,00,000
					<b>Total 40 :</b>	22,00,000				22,00,000	22,00,000	22,00,000
					<b>Total 61 Awards for Cleaness Urban Local Body:</b>	22,00,000				22,00,000	22,00,000	22,00,000
					<b>Total 60 Establishment:</b>	5,56,43,129		47,29,627		47,29,627	6,03,72,756	6,58,31,000
					<b>Total 1 Direction and Administration:</b>	5,56,43,129		47,29,627		47,29,627	6,03,72,756	6,58,31,000
190	60	00	36					44,47,000		44,47,000	44,47,000	44,47,000
					<b>Total 36 NULL:</b>			44,47,000		44,47,000	44,47,000	44,47,000
					<b>Total 0 NULL:</b>			44,47,000		44,47,000	44,47,000	44,47,000
					<b>Total 60 Sikkim Urban Development Agency (SUDA):</b>			44,47,000		44,47,000	44,47,000	44,47,000
					<b>Total 190 Assistance to Public Sector and Other Undertakings:</b>			44,47,000		44,47,000	44,47,000	44,47,000
911	00	00	00			-	21,250			-	21,250	
					<b>Total 0 NULL:</b>	-	21,250			-	21,250	
					<b>Total 0 NULL:</b>	-	21,250			-	21,250	
					<b>Total 0 NULL:</b>	-	21,250			-	21,250	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	21,250			-	21,250	
					<b>Total 1 State Capital Development:</b>	5,56,21,879		91,76,627		91,76,627	6,47,98,506	7,02,78,000
05	001	60	44	01		2,29,08,076		19,44,209		19,44,209	2,48,52,285	2,49,92,000
					<b>Total 1 :</b>	2,29,08,076		19,44,209		19,44,209	2,48,52,285	2,49,92,000
					02	36,53,775		4,13,975		4,13,975	40,67,750	50,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 41 Urban Development</b>												
<b>Parameter : 1 Voted</b>												
2217	05	001	60	44								
						<b>Total 2 :</b>	36,53,775	4,13,975		4,13,975	40,67,750	50,93,000
				06			2,33,948				2,33,948	12,50,000
						<b>Total 6 :</b>	2,33,948				2,33,948	12,50,000
				07			96,68,544	31,40,875		31,40,875	1,28,09,419	1,99,92,000
						<b>Total 7 :</b>	96,68,544	31,40,875		31,40,875	1,28,09,419	1,99,92,000
						<b>Total 44 Head Office Establishment:</b>	3,64,64,343	54,99,059		54,99,059	4,19,63,402	5,13,27,000
						<b>Total 60 Town Planning Cell:</b>	3,64,64,343	54,99,059		54,99,059	4,19,63,402	5,13,27,000
						<b>Total 1 Direction and Administration:</b>	3,64,64,343	54,99,059		54,99,059	4,19,63,402	5,13,27,000
						<b>Total 5 Other Urban Development Schemes:</b>	3,64,64,343	54,99,059		54,99,059	4,19,63,402	5,13,27,000
80	001	00	44	01			4,14,20,341	10,60,605		10,60,605	4,24,80,946	4,36,04,000
						<b>Total 1 :</b>	4,14,20,341	10,60,605		10,60,605	4,24,80,946	4,36,04,000
				02		-	10,495				-	1,99,24,000
						<b>Total 2 :</b>	-	10,495			-	1,99,24,000
				06			6,57,581	1,17,881		1,17,881	7,75,462	21,80,000
						<b>Total 6 :</b>	6,57,581	1,17,881		1,17,881	7,75,462	21,80,000
				07			2,23,81,442	50,10,085		50,10,085	2,73,91,527	3,58,25,000
						<b>Total 7 :</b>	2,23,81,442	50,10,085		50,10,085	2,73,91,527	3,58,25,000
				11			1,87,387				1,87,387	7,92,000
						<b>Total 11 :</b>	1,87,387				1,87,387	7,92,000
				13			18,58,086				18,58,086	24,97,000
						<b>Total 13 :</b>	18,58,086				18,58,086	24,97,000
				28			2,50,000				2,50,000	10,01,000
						<b>Total 28 :</b>	2,50,000				2,50,000	10,01,000
				29			16,02,506	1,45,464		1,45,464	17,47,970	26,64,000
						<b>Total 29 :</b>	16,02,506	1,45,464		1,45,464	17,47,970	26,64,000
				49			8,34,450	46,463		46,463	8,80,913	20,46,000
						<b>Total 49 :</b>	8,34,450	46,463		46,463	8,80,913	20,46,000
						<b>Total 44 Head Office Establishment:</b>	6,91,81,298	63,80,498		63,80,498	7,55,61,796	11,05,33,000
						<b>Total 0 NULL:</b>	6,91,81,298	63,80,498		63,80,498	7,55,61,796	11,05,33,000
	60	00	49				13,41,89,643	1,04,02,698		1,04,02,698	14,45,92,341	16,45,15,000
						<b>Total 49 NULL:</b>	13,41,89,643	1,04,02,698		1,04,02,698	14,45,92,341	16,45,15,000
						<b>Total 0 NULL:</b>	13,41,89,643	1,04,02,698		1,04,02,698	14,45,92,341	16,45,15,000
						<b>Total 60 Repayment of Loan/Interest:</b>	13,41,89,643	1,04,02,698		1,04,02,698	14,45,92,341	16,45,15,000
						<b>Total 1 Direction and Administration:</b>	20,33,70,941	1,67,83,196		1,67,83,196	22,01,54,137	27,50,48,000
						<b>Total 80 General:</b>	20,33,70,941	1,67,83,196		1,67,83,196	22,01,54,137	27,50,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 41 Urban Development Parameter : 1 Voted												
2217					<b>Total 2217 Urban Development:</b>	<b>38,24,43,453</b>	<b>3,98,99,393</b>			<b>3,98,99,393</b>	<b>42,23,42,846</b>	<b>54,03,62,000</b>



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	44	02	2,48,000					2,48,000	1,99,24,000
					<b>Total 2 :</b>	2,48,000					2,48,000	1,99,24,000
					<b>Total 44 Head Office Establishment:</b>	2,48,000					2,48,000	1,99,24,000
					<b>Total 0 NULL:</b>	2,48,000					2,48,000	1,99,24,000
					<b>Total 1 Direction and Administration:</b>	2,48,000					2,48,000	1,99,24,000
	800	61	45	01		87,17,137	2,37,414			2,37,414	89,54,551	94,18,000
					<b>Total 1 :</b>	87,17,137	2,37,414			2,37,414	89,54,551	94,18,000
					06	1,14,724	6,936			6,936	1,21,660	4,71,000
					<b>Total 6 :</b>	1,14,724	6,936			6,936	1,21,660	4,71,000
					07	47,48,237	11,07,338			11,07,338	58,55,575	78,45,000
					<b>Total 7 :</b>	47,48,237	11,07,338			11,07,338	58,55,575	78,45,000
					24	4,22,324					4,22,324	4,49,000
					<b>Total 24 :</b>	4,22,324					4,22,324	4,49,000
					49	3,23,387					3,23,387	6,00,000
					<b>Total 49 :</b>	3,23,387					3,23,387	6,00,000
					<b>Total 45 East District:</b>	1,43,25,809	13,51,688			13,51,688	1,56,77,497	1,87,83,000
					<b>Total 61 Garbage Disposal:</b>	1,43,25,809	13,51,688			13,51,688	1,56,77,497	1,87,83,000
	62	45	49			74,807					74,807	4,25,000
					<b>Total 49 :</b>	74,807					74,807	4,25,000
					<b>Total 45 East District:</b>	74,807					74,807	4,25,000
					<b>Total 62 Parks and Gardens:</b>	74,807					74,807	4,25,000
					<b>Total 800 Other Expenditure:</b>	1,44,00,616	13,51,688			13,51,688	1,57,52,304	1,92,08,000
					<b>Total 80 General:</b>	1,46,48,616	13,51,688			13,51,688	1,60,00,304	3,91,32,000
					<b>Total 2217 Urban Development:</b>	38,24,43,453	3,98,99,393			3,98,99,393	42,23,42,846	54,03,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 41 Urban Development</b>												
<b>Parameter : 1 Voted</b>												
2217	80	001	00	44	06							21,80,000
<b>Total 6 :</b>												21,80,000
<b>Total 44 Head Office Establishment:</b>												21,80,000
	48		01			2,43,87,665	53,84,526			53,84,526	2,97,72,191	3,33,78,000
<b>Total 1 :</b>						2,43,87,665	53,84,526			53,84,526	2,97,72,191	3,33,78,000
			02			- 34,200					- 34,200	1,39,90,000
<b>Total 2 :</b>						- 34,200					- 34,200	1,39,90,000
			06			6,50,900					6,50,900	16,69,000
<b>Total 6 :</b>						6,50,900					6,50,900	16,69,000
			07			2,67,96,790					2,67,96,790	2,68,21,000
<b>Total 7 :</b>						2,67,96,790					2,67,96,790	2,68,21,000
			11			94,050					94,050	2,64,000
<b>Total 11 :</b>						94,050					94,050	2,64,000
			13			3,95,722					3,95,722	8,65,000
<b>Total 13 :</b>						3,95,722					3,95,722	8,65,000
<b>Total 48 South District:</b>						5,22,90,927	53,84,526			53,84,526	5,76,75,453	7,69,87,000
<b>Total 0 NULL:</b>						5,22,90,927	53,84,526			53,84,526	5,76,75,453	7,91,67,000
<b>Total 1 Direction and Administration:</b>						5,22,90,927	53,84,526			53,84,526	5,76,75,453	7,91,67,000
800	61		48	01		81,39,541	17,04,297			17,04,297	98,43,838	1,34,27,000
<b>Total 1 :</b>						81,39,541	17,04,297			17,04,297	98,43,838	1,34,27,000
			07			1,16,10,992					1,16,10,992	1,16,84,000
<b>Total 7 :</b>						1,16,10,992					1,16,10,992	1,16,84,000
			24			2,96,214					2,96,214	2,99,000
<b>Total 24 :</b>						2,96,214					2,96,214	2,99,000
<b>Total 48 South District:</b>						2,00,46,747	17,04,297			17,04,297	2,17,51,044	2,54,10,000
<b>Total 61 Garbage Disposal:</b>						2,00,46,747	17,04,297			17,04,297	2,17,51,044	2,54,10,000
<b>Total 800 Other Expenditure:</b>						2,00,46,747	17,04,297			17,04,297	2,17,51,044	2,54,10,000
<b>Total 80 General:</b>						7,23,37,674	70,88,823			70,88,823	7,94,26,497	10,45,77,000
<b>Total 2217 Urban Development:</b>						38,24,43,453	3,98,99,393			3,98,99,393	42,23,42,846	54,03,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	01	001	60	00	01	9,89,080	93,400			93,400	10,82,480	11,10,000
					<b>Total 1 NULL:</b>	<b>9,89,080</b>	<b>93,400</b>			<b>93,400</b>	<b>10,82,480</b>	<b>11,10,000</b>
					07	6,21,640	65,880			65,880	6,87,520	8,95,000
					<b>Total 7 NULL:</b>	<b>6,21,640</b>	<b>65,880</b>			<b>65,880</b>	<b>6,87,520</b>	<b>8,95,000</b>
					<b>Total 0 NULL:</b>	<b>16,10,720</b>	<b>1,59,280</b>			<b>1,59,280</b>	<b>17,70,000</b>	<b>20,05,000</b>
					<b>Total 60 Establishment:</b>	<b>16,10,720</b>	<b>1,59,280</b>			<b>1,59,280</b>	<b>17,70,000</b>	<b>20,05,000</b>
	61		00	00	31							
					<b>Total 31 NULL:</b>							
					36	25,77,263	2,74,264			2,74,264	28,51,527	35,14,000
					<b>Total 36 NULL:</b>	<b>25,77,263</b>	<b>2,74,264</b>			<b>2,74,264</b>	<b>28,51,527</b>	<b>35,14,000</b>
					<b>Total 0 NULL:</b>	<b>25,77,263</b>	<b>2,74,264</b>			<b>2,74,264</b>	<b>28,51,527</b>	<b>35,14,000</b>
					<b>Total 61 Eco cultural Heritage Film Board:</b>	<b>25,77,263</b>	<b>2,74,264</b>			<b>2,74,264</b>	<b>28,51,527</b>	<b>35,14,000</b>
	64		00	00	31	20,00,000					20,00,000	20,00,000
					<b>Total 31 NULL:</b>	<b>20,00,000</b>					<b>20,00,000</b>	<b>20,00,000</b>
					<b>Total 0 NULL:</b>	<b>20,00,000</b>					<b>20,00,000</b>	<b>20,00,000</b>
					<b>Total 64 Press Club of Sikkim:</b>	<b>20,00,000</b>					<b>20,00,000</b>	<b>20,00,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>61,87,983</b>	<b>4,33,544</b>			<b>4,33,544</b>	<b>66,21,527</b>	<b>75,19,000</b>
					<b>Total 1 Films:</b>	<b>61,87,983</b>	<b>4,33,544</b>			<b>4,33,544</b>	<b>66,21,527</b>	<b>75,19,000</b>
	60	001	60	00	01	1,50,22,940	3,35,003			3,35,003	1,53,57,943	1,53,62,000
					<b>Total 1 NULL:</b>	<b>1,50,22,940</b>	<b>3,35,003</b>			<b>3,35,003</b>	<b>1,53,57,943</b>	<b>1,53,62,000</b>
					06	88,072	7,393			7,393	95,465	7,68,000
					<b>Total 6 NULL:</b>	<b>88,072</b>	<b>7,393</b>			<b>7,393</b>	<b>95,465</b>	<b>7,68,000</b>
					07	86,18,733	16,28,758			16,28,758	1,02,47,491	1,23,98,000
					<b>Total 7 NULL:</b>	<b>86,18,733</b>	<b>16,28,758</b>			<b>16,28,758</b>	<b>1,02,47,491</b>	<b>1,23,98,000</b>
					11	31,340	9,545			9,545	40,885	2,74,000
					<b>Total 11 NULL:</b>	<b>31,340</b>	<b>9,545</b>			<b>9,545</b>	<b>40,885</b>	<b>2,74,000</b>
					13	5,16,674	6,000			6,000	5,22,674	22,06,000
					<b>Total 13 NULL:</b>	<b>5,16,674</b>	<b>6,000</b>			<b>6,000</b>	<b>5,22,674</b>	<b>22,06,000</b>
					24	5,54,083					5,54,083	1,000
					<b>Total 24 NULL:</b>	<b>5,54,083</b>					<b>5,54,083</b>	<b>1,000</b>
					29	2,41,232	74,443			74,443	3,15,675	1,000
					<b>Total 29 NULL:</b>	<b>2,41,232</b>	<b>74,443</b>			<b>74,443</b>	<b>3,15,675</b>	<b>1,000</b>
					<b>Total 0 NULL:</b>	<b>2,50,73,074</b>	<b>20,61,142</b>			<b>20,61,142</b>	<b>2,71,34,216</b>	<b>3,10,10,000</b>
					<b>Total 60 Establishment:</b>	<b>2,50,73,074</b>	<b>20,61,142</b>			<b>20,61,142</b>	<b>2,71,34,216</b>	<b>3,10,10,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>2,50,73,074</b>	<b>20,61,142</b>			<b>20,61,142</b>	<b>2,71,34,216</b>	<b>3,10,10,000</b>
	101	00	00	00	01	4,02,500	784			784	4,03,284	6,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
						<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>							
						<b>Grant : 17 Information And Public Relation</b>							
						<b>Parameter : 1 Voted</b>							
2220	60	101	00	00									
						<b>Total 1 NULL:</b>	4,02,500	784		784	4,03,284	6,12,000	
				07			2,53,470				2,53,470	4,89,000	
						<b>Total 7 NULL:</b>	2,53,470				2,53,470	4,89,000	
				26			47,58,000				47,58,000	1,00,00,000	
						<b>Total 26 NULL:</b>	47,58,000				47,58,000	1,00,00,000	
						<b>Total 0 NULL:</b>	54,13,970	784		784	54,14,754	1,11,01,000	
						<b>Total 0 NULL:</b>	54,13,970	784		784	54,14,754	1,11,01,000	
						<b>Total 101 Advertising and Visual Publicity:</b>	54,13,970	784		784	54,14,754	1,11,01,000	
102	00	44	02			1,84,23,627	24,45,358	-	17,995	24,27,363	2,08,50,990	2,67,63,000	
						<b>Total 2 :</b>	1,84,23,627	24,45,358	-	17,995	24,27,363	2,08,50,990	2,67,63,000
						<b>Total 44 Head Office Establishment:</b>	1,84,23,627	24,45,358	-	17,995	24,27,363	2,08,50,990	2,67,63,000
						<b>Total 0 NULL:</b>	1,84,23,627	24,45,358	-	17,995	24,27,363	2,08,50,990	2,67,63,000
						<b>Total 102 Information Centres:</b>	1,84,23,627	24,45,358	-	17,995	24,27,363	2,08,50,990	2,67,63,000
109	60	00	01			23,58,490	3,73,960			3,73,960	27,32,450	30,15,000	
						<b>Total 1 NULL:</b>	23,58,490	3,73,960		3,73,960	27,32,450	30,15,000	
				07			15,40,226	1,15,590		1,15,590	16,55,816	23,94,000	
						<b>Total 7 NULL:</b>	15,40,226	1,15,590		1,15,590	16,55,816	23,94,000	
				13			54,000				54,000	5,00,000	
						<b>Total 13 NULL:</b>	54,000				54,000	5,00,000	
						<b>Total 0 NULL:</b>	39,52,716	4,89,550		4,89,550	44,42,266	59,09,000	
						<b>Total 60 Establishment:</b>	39,52,716	4,89,550		4,89,550	44,42,266	59,09,000	
						<b>Total 109 Photo Services:</b>	39,52,716	4,89,550		4,89,550	44,42,266	59,09,000	
110	62	00	01			2,38,20,986	28,96,878			28,96,878	2,67,17,864	2,38,45,000	
						<b>Total 1 NULL:</b>	2,38,20,986	28,96,878		28,96,878	2,67,17,864	2,38,45,000	
				02			12,07,575	1,34,175		1,34,175	13,41,750	16,11,000	
						<b>Total 2 NULL:</b>	12,07,575	1,34,175		1,34,175	13,41,750	16,11,000	
				06			3,71,996				3,71,996	11,92,000	
						<b>Total 6 NULL:</b>	3,71,996				3,71,996	11,92,000	
				07			1,63,24,268	9,16,640		9,16,640	1,72,40,908	1,96,17,000	
						<b>Total 7 NULL:</b>	1,63,24,268	9,16,640		9,16,640	1,72,40,908	1,96,17,000	
				49			19,99,412				19,99,412	20,00,000	
						<b>Total 49 NULL:</b>	19,99,412				19,99,412	20,00,000	
						<b>Total 0 NULL:</b>	4,37,24,237	39,47,693		39,47,693	4,76,71,930	4,82,65,000	
						<b>Total 62 Sikkim Herald:</b>	4,37,24,237	39,47,693		39,47,693	4,76,71,930	4,82,65,000	
						<b>Total 110 Publications:</b>	4,37,24,237	39,47,693		39,47,693	4,76,71,930	4,82,65,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60					<b>9,65,87,624</b>	<b>89,44,527</b>	-	<b>17,995</b>	<b>89,26,532</b>	<b>10,55,14,156</b>	<b>12,30,48,000</b>
					<b>Total 60 Others:</b>							
					<b>Total 2220 Information and Publicity:</b>	<b>11,69,02,813</b>	<b>1,01,52,818</b>	-	<b>17,995</b>	<b>1,01,34,823</b>	<b>12,70,37,636</b>	<b>14,84,93,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 17 Information And Public Relation Parameter : 1 Voted													
2220	60	102	00	46	01			22,45,244	2,09,675	2,09,675	24,54,919	25,00,000	
					<b>Total 1 :</b>			22,45,244	2,09,675	2,09,675	24,54,919	25,00,000	
					06			61,886			61,886	1,25,000	
					<b>Total 6 :</b>			61,886			61,886	1,25,000	
					07			14,12,435	1,49,760	1,49,760	15,62,195	19,93,000	
					<b>Total 7 :</b>			14,12,435	1,49,760	1,49,760	15,62,195	19,93,000	
					11			15,320			15,320	32,000	
					<b>Total 11 :</b>			15,320			15,320	32,000	
					13			47,402			47,402	4,98,000	
					<b>Total 13 :</b>			47,402			47,402	4,98,000	
					24			1,05,788			1,05,788	1,000	
					<b>Total 24 :</b>			1,05,788			1,05,788	1,000	
					29			32,470			32,470	1,000	
					<b>Total 29 :</b>			32,470			32,470	1,000	
					<b>Total 46 West District:</b>			39,20,545	3,59,435	3,59,435	42,79,980	51,50,000	
					<b>Total 0 NULL:</b>			39,20,545	3,59,435	3,59,435	42,79,980	51,50,000	
					<b>Total 102 Information Centres:</b>			39,20,545	3,59,435	3,59,435	42,79,980	51,50,000	
					<b>Total 60 Others:</b>			39,20,545	3,59,435	3,59,435	42,79,980	51,50,000	
					<b>Total 2220 Information and Publicity:</b>			11,69,02,813	1,01,52,818	- 17,995	1,01,34,823	12,70,37,636	14,84,93,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount					
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 17 Information And Public Relation Parameter : 1 Voted															
2220	60	102	00	47	01			7,41,092	70,000	70,000	8,11,092	8,15,000			
								<b>Total 1 :</b>	7,41,092	70,000	70,000	8,11,092	8,15,000		
					07			4,98,128	50,492	50,492	5,48,620	6,62,000			
								<b>Total 7 :</b>	4,98,128	50,492	5,48,620	6,62,000			
					11			30,900			30,900	33,000			
								<b>Total 11 :</b>	30,900		30,900	33,000			
					13			93,405	-	1,784	-	91,621	3,48,000		
								<b>Total 13 :</b>	93,405	-	1,784	91,621	3,48,000		
					24			1,33,500			1,33,500	1,000			
								<b>Total 24 :</b>	1,33,500		1,33,500	1,000			
					29			50,858	17,784	17,784	68,642	1,000			
								<b>Total 29 :</b>	50,858	17,784	17,784	68,642	1,000		
								<b>Total 47 North District:</b>	15,47,883	1,36,492	1,36,492	16,84,375	18,60,000		
								<b>Total 0 NULL:</b>	15,47,883	1,36,492	1,36,492	16,84,375	18,60,000		
								<b>Total 102 Information Centres:</b>	15,47,883	1,36,492	1,36,492	16,84,375	18,60,000		
								<b>Total 60 Others:</b>	15,47,883	1,36,492	1,36,492	16,84,375	18,60,000		
								<b>Total 2220 Information and Publicity:</b>	11,69,02,813	1,01,52,818	-	17,995	1,01,34,823	12,70,37,636	14,84,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	48	01	27,10,147					27,10,147	31,58,000
					<b>Total 1 :</b>	<b>27,10,147</b>					<b>27,10,147</b>	<b>31,58,000</b>
					07	24,24,072					24,24,072	25,86,000
					<b>Total 7 :</b>	<b>24,24,072</b>					<b>24,24,072</b>	<b>25,86,000</b>
					13	96,076					96,076	4,48,000
					<b>Total 13 :</b>	<b>96,076</b>					<b>96,076</b>	<b>4,48,000</b>
					24	1,61,340					1,61,340	1,000
					<b>Total 24 :</b>	<b>1,61,340</b>					<b>1,61,340</b>	<b>1,000</b>
					<b>Total 48 South District:</b>	<b>53,91,635</b>					<b>53,91,635</b>	<b>61,93,000</b>
					<b>Total 0 NULL:</b>	<b>53,91,635</b>					<b>53,91,635</b>	<b>61,93,000</b>
					<b>Total 102 Information Centres:</b>	<b>53,91,635</b>					<b>53,91,635</b>	<b>61,93,000</b>
					<b>Total 60 Others:</b>	<b>53,91,635</b>					<b>53,91,635</b>	<b>61,93,000</b>
					<b>Total 2220 Information and Publicity:</b>	<b>11,69,02,813</b>	<b>1,01,52,818</b>	<b>-</b>	<b>17,995</b>	<b>1,01,34,823</b>	<b>12,70,37,636</b>	<b>14,84,93,000</b>



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>										
<b>Grant : 17 Information And Public Relation</b>										
<b>Parameter : 1 Voted</b>										
2220	60	102	00	49	01			7,54,948	1,25,560	
					<b>Total 1 :</b>			7,54,948	1,25,560	
					07			4,88,240		
					<b>Total 7 :</b>			4,88,240		
					13			35,469		
					<b>Total 13 :</b>			35,469		
					24			1,06,744		
					<b>Total 24 :</b>			1,06,744		
					29			19,188		
					<b>Total 29 :</b>			19,188		
					<b>Total 49 Pakyong District:</b>			14,04,589	1,25,560	
					<b>Total 0 NULL:</b>			14,04,589	1,25,560	
					<b>Total 102 Information Centres:</b>			14,04,589	1,25,560	
					<b>Total 60 Others:</b>			14,04,589	1,25,560	
					<b>Total 2220 Information and Publicity:</b>			11,69,02,813	1,01,52,818	- 17,995

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	001	60	00	49	1,37,323					1,37,323	8,63,000
Total 49 NULL:						1,37,323					1,37,323	8,63,000
Total 0 NULL:						1,37,323					1,37,323	8,63,000
Total 60 Establishment:						1,37,323					1,37,323	8,63,000
Total 1 Direction and Administration:						1,37,323					1,37,323	8,63,000
	102	00	44	01		5,51,789	1,53,260			1,53,260	7,05,049	10,55,000
Total 1 :						5,51,789	1,53,260			1,53,260	7,05,049	10,55,000
				07		3,03,216					3,03,216	8,34,000
Total 7 :						3,03,216					3,03,216	8,34,000
Total 44 Head Office Establishment:						8,55,005	1,53,260			1,53,260	10,08,265	18,89,000
		50		01		6,93,979					6,93,979	
Total 1 :						6,93,979					6,93,979	
				13		28,673					28,673	1,98,000
Total 13 :						28,673					28,673	1,98,000
				24		1,33,920					1,33,920	1,000
Total 24 :						1,33,920					1,33,920	1,000
				29		13,654					13,654	1,000
Total 29 :						13,654					13,654	1,000
Total 50 Soreng District:						8,70,226					8,70,226	2,00,000
Total 0 NULL:						17,25,231	1,53,260			1,53,260	18,78,491	20,89,000
Total 102 Information Centres:						17,25,231	1,53,260			1,53,260	18,78,491	20,89,000
Total 60 Others:						18,62,554	1,53,260			1,53,260	20,15,814	29,52,000
Total 2220 Information and Publicity:						11,69,02,813	1,01,52,818	-	17,995	1,01,34,823	12,70,37,636	14,84,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	01	001	60	00	01	4,14,70,054	73,84,335			73,84,335	4,88,54,389	4,99,09,000
<b>Total 1 NULL:</b>						4,14,70,054	73,84,335			73,84,335	4,88,54,389	4,99,09,000
02						1,83,30,280	16,79,241	-	19,800	16,59,441	1,99,89,721	2,36,50,000
<b>Total 2 NULL:</b>						1,83,30,280	16,79,241	-	19,800	16,59,441	1,99,89,721	2,36,50,000
06						15,40,118	64,188			64,188	16,04,306	24,95,000
<b>Total 6 NULL:</b>						15,40,118	64,188			64,188	16,04,306	24,95,000
07						3,23,23,150					3,23,23,150	4,03,46,000
<b>Total 7 NULL:</b>						3,23,23,150					3,23,23,150	4,03,46,000
11						67,083					67,083	4,11,000
<b>Total 11 NULL:</b>						67,083					67,083	4,11,000
13						13,10,798					13,10,798	45,00,000
<b>Total 13 NULL:</b>						13,10,798					13,10,798	45,00,000
24						15,12,358	1,65,500			1,65,500	16,77,858	1,000
<b>Total 24 NULL:</b>						15,12,358	1,65,500			1,65,500	16,77,858	1,000
29						7,42,789	53,170			53,170	7,95,959	1,000
<b>Total 29 NULL:</b>						7,42,789	53,170			53,170	7,95,959	1,000
<b>Total 0 NULL:</b>						9,72,96,630	93,46,434	-	19,800	93,26,634	10,66,23,264	12,13,13,000
<b>Total 60 Establishment:</b>						9,72,96,630	93,46,434	-	19,800	93,26,634	10,66,23,264	12,13,13,000
68	51			81		9,26,288					9,26,288	22,00,000
<b>Total 81 :</b>						9,26,288					9,26,288	22,00,000
<b>Total 51 Protection of Civil Right and Prevention of:</b>						9,26,288					9,26,288	22,00,000
<b>Total 68 Other Social Welfare Programmes:</b>						9,26,288					9,26,288	22,00,000
<b>Total 1 Direction and Administration:</b>						9,82,22,918	93,46,434	-	19,800	93,26,634	10,75,49,552	12,35,13,000
277	42	73		71		49,000					49,000	49,000
<b>Total 71 :</b>						49,000					49,000	49,000
<b>Total 73 Pre-Matric Scholarship to students belonging to SC Community:</b>						49,000					49,000	49,000
<b>Total 42 Scheme for Development of Scheduled Caste:</b>						49,000					49,000	49,000
<b>Total 277 Education:</b>						49,000					49,000	49,000
793	61	00		49		5,31,500					5,31,500	
<b>Total 49 NULL:</b>						5,31,500					5,31,500	
<b>Total 0 NULL:</b>						5,31,500					5,31,500	
<b>Total 61 PM AJAY (Central Share):</b>						5,31,500					5,31,500	
<b>Total 793 Special Central Assistance for Scheduled Castes Component Plan:</b>						5,31,500					5,31,500	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 38 Social Justice And Welfare</b>													
<b>Parameter : 1 Voted</b>													
2225	01					<b>Total 1 Welfare of Scheduled Castes:</b>	9,88,03,418	93,46,434	-	19,800	93,26,634	10,81,30,052	12,35,62,000
	02	001	60	00	01		1,39,15,893	29,79,835			29,79,835	1,68,95,728	1,61,89,000
						<b>Total 1 NULL:</b>	1,39,15,893	29,79,835			29,79,835	1,68,95,728	1,61,89,000
					02		98,79,961				98,79,961	98,79,961	98,97,000
						<b>Total 2 NULL:</b>	98,79,961				98,79,961	98,79,961	98,97,000
					07		93,03,958				93,03,958	93,03,958	1,29,61,000
						<b>Total 7 NULL:</b>	93,03,958				93,03,958	93,03,958	1,29,61,000
						<b>Total 0 NULL:</b>	3,30,99,812	29,79,835			29,79,835	3,60,79,647	3,90,47,000
						<b>Total 60 Establishment:</b>	3,30,99,812	29,79,835			29,79,835	3,60,79,647	3,90,47,000
						<b>Total 1 Direction and Administration:</b>	3,30,99,812	29,79,835			29,79,835	3,60,79,647	3,90,47,000
190	65	00			31		4,00,000				4,00,000	4,00,000	4,00,000
						<b>Total 31 NULL:</b>	4,00,000				4,00,000	4,00,000	4,00,000
					36		4,74,000				4,74,000	4,74,000	4,74,000
						<b>Total 36 NULL:</b>	4,74,000				4,74,000	4,74,000	4,74,000
						<b>Total 0 NULL:</b>	8,74,000				8,74,000	8,74,000	8,74,000
						<b>Total 65 Lepcha Primitive Tribe Group Welfare Board:</b>	8,74,000				8,74,000	8,74,000	8,74,000
66	00				35		37,50,000				37,50,000	37,50,000	50,00,000
						<b>Total 35 NULL:</b>	37,50,000				37,50,000	37,50,000	50,00,000
						<b>Total 0 NULL:</b>	37,50,000				37,50,000	37,50,000	50,00,000
						<b>Total 66 SABCO:</b>	37,50,000				37,50,000	37,50,000	50,00,000
						<b>Total 190 Assistance to Public Sector and Other Undertakings:</b>	46,24,000				46,24,000	46,24,000	58,74,000
277	51	76			34		6,00,00,000				6,00,00,000	6,00,00,000	10,00,00,000
						<b>Total 34 :</b>	6,00,00,000				6,00,00,000	6,00,00,000	10,00,00,000
					71		66,66,667				66,66,667	66,66,667	1,00,00,000
						<b>Total 71 :</b>	66,66,667				66,66,667	66,66,667	1,00,00,000
						<b>Total 76 Post Matric Scholarship to Students belonging to St Community:</b>	6,66,66,667				6,66,66,667	6,66,66,667	11,00,00,000
						<b>Total 51 Umbrella Scheme for Education of ST Student:</b>	6,66,66,667				6,66,66,667	6,66,66,667	11,00,00,000
						<b>Total 277 Education S.T.(P):</b>	6,66,66,667				6,66,66,667	6,66,66,667	11,00,00,000
796	71	72			49		4,21,70,280				4,21,70,280	4,21,70,280	30,00,00,000
						<b>Total 49 :</b>	4,21,70,280				4,21,70,280	4,21,70,280	30,00,00,000
						<b>Total 72 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India (ACA):</b>	4,21,70,280				4,21,70,280	4,21,70,280	30,00,00,000
						<b>Total 71 Grants-in-aid under 1st proviso to</b>	4,21,70,280				4,21,70,280	4,21,70,280	30,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	02	796	71	Article 275(1) of the Constitution of India:								
			74	00	31	67,50,000					67,50,000	90,00,000
						<b>Total 31 NULL:</b>	67,50,000				67,50,000	90,00,000
						<b>Total 0 NULL:</b>	67,50,000				67,50,000	90,00,000
						<b>Total 74 Ashram Schools:</b>	67,50,000				67,50,000	90,00,000
						<b>Total 796 Tribal Area Sub Plan (STP):</b>	4,89,20,280				4,89,20,280	30,90,00,000
						<b>Total 2 Welfare of Scheduled Tribes:</b>	15,33,10,759	29,79,835		29,79,835	15,62,90,594	46,39,21,000
03	190	65	00	31			10,00,000			10,00,000	10,00,000	10,00,000
						<b>Total 31 NULL:</b>		10,00,000		10,00,000	10,00,000	10,00,000
					36	1,00,20,000	10,00,000			10,00,000	1,10,20,000	1,66,11,000
						<b>Total 36 NULL:</b>	1,00,20,000	10,00,000		10,00,000	1,10,20,000	1,66,11,000
						<b>Total 0 NULL:</b>	1,00,20,000	20,00,000		20,00,000	1,20,20,000	1,76,11,000
						<b>Total 65 Assistance to Public Sector and Other Undertakings:</b>	1,00,20,000	20,00,000		20,00,000	1,20,20,000	1,76,11,000
						<b>Total 190 Assistance to Public Sector and Other Undertakings:</b>	1,00,20,000	20,00,000		20,00,000	1,20,20,000	1,76,11,000
	277	65	00	49		33,09,667					33,09,667	50,00,000
						<b>Total 49 NULL:</b>	33,09,667				33,09,667	50,00,000
						<b>Total 0 NULL:</b>	33,09,667				33,09,667	50,00,000
						<b>Total 65 PM YASASVI Post- Matric Scholarship to OBC Students (State Share):</b>	33,09,667				33,09,667	50,00,000
						<b>Total 277 Education:</b>	33,09,667				33,09,667	50,00,000
						<b>Total 3 Welfare of Backward Classes:</b>	1,33,29,667	20,00,000		20,00,000	1,53,29,667	2,26,11,000
04	102	32	73	83								
						<b>Total 83 :</b>						
						<b>Total 73 Multi Sectoral Development Programme for Minority Concentration Districts:</b>						
						<b>Total 32 Multi Sectoral Development Programme for Minority:</b>						
						<b>Total 102 Economic Development:</b>						
						<b>Total 4 Welfare of Minorities:</b>						
80	800	67	00	31		2,62,460					2,62,460	12,00,000
						<b>Total 31 NULL:</b>	2,62,460				2,62,460	12,00,000
					36	6,74,750	70,270			70,270	7,45,020	12,96,000
						<b>Total 36 NULL:</b>	6,74,750	70,270		70,270	7,45,020	12,96,000
						<b>Total 0 NULL:</b>	9,37,210	70,270		70,270	10,07,480	24,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 1 Voted -----													
2225	80	800	67	Total 67 SC, ST and OBC Welfare Boards:			9,37,210	70,270		70,270	10,07,480	24,96,000	
				Total 800 Other Expenditure:			9,37,210	70,270		70,270	10,07,480	24,96,000	
				Total 80 General:			9,37,210	70,270		70,270	10,07,480	24,96,000	
				Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:			33,16,20,934	1,68,47,038	-	19,800	1,68,27,238	34,84,48,172	73,85,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2225	01	001	68	51	80	9,26,288					9,26,288	25,00,000
<b>Total 80 :</b>						9,26,288					9,26,288	25,00,000
<b>Total 51 Protection of Civil Right and Prevention of:</b>						9,26,288					9,26,288	25,00,000
<b>Total 68 Other Social Welfare Programmes:</b>						9,26,288					9,26,288	25,00,000
<b>Total 1 Direction and Administration:</b>						9,26,288					9,26,288	25,00,000
<b>Total 1 Welfare of Scheduled Castes:</b>						9,26,288					9,26,288	25,00,000
02	794	64	00	49		1,00,00,000					1,00,00,000	4,00,00,000
<b>Total 49 NULL:</b>						1,00,00,000					1,00,00,000	4,00,00,000
<b>Total 0 NULL:</b>						1,00,00,000					1,00,00,000	4,00,00,000
<b>Total 64 Tribal Research Institure (Central Share):</b>						1,00,00,000					1,00,00,000	4,00,00,000
<b>Total 794 Special Central Assistance for Tribal sub-plan:</b>						1,00,00,000					1,00,00,000	4,00,00,000
<b>Total 2 Welfare of Scheduled Tribes:</b>						1,00,00,000					1,00,00,000	4,00,00,000
03	277	62	00	49		3,00,000					3,00,000	3,00,000
<b>Total 49 NULL:</b>						3,00,000					3,00,000	3,00,000
<b>Total 0 NULL:</b>						3,00,000					3,00,000	3,00,000
<b>Total 62 PM YASASVI Pre- Matric Scholarship to OBC Students (Central Share):</b>						3,00,000					3,00,000	3,00,000
63		00		49		2,97,87,000					2,97,87,000	5,00,00,000
<b>Total 49 NULL:</b>						2,97,87,000					2,97,87,000	5,00,00,000
<b>Total 0 NULL:</b>						2,97,87,000					2,97,87,000	5,00,00,000
<b>Total 63 PM YASASVI Post- Matric Scholarship to OBC Students (Central Share):</b>						2,97,87,000					2,97,87,000	5,00,00,000
<b>Total 277 Education:</b>						3,00,87,000					3,00,87,000	5,03,00,000
<b>Total 3 Welfare of Backward Classes:</b>						3,00,87,000					3,00,87,000	5,03,00,000
04	102	32	73	82								
<b>Total 82 :</b>												
<b>Total 73 Multi Sectoral Development Programme for Minority Concentration Districts:</b>												
<b>Total 32 Multi Sectoral Development Programme for Minority:</b>												
<b>Total 102 Economic Development:</b>												
<b>Total 4 Welfare of Minorities:</b>												
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						33,16,20,934	1,68,47,038	-	19,800	1,68,27,238	34,84,48,172	73,85,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	45	01	16,83,774	3,21,100			3,21,100	20,04,874	21,02,000
					<b>Total 1 :</b>	<b>16,83,774</b>	<b>3,21,100</b>			<b>3,21,100</b>	<b>20,04,874</b>	<b>21,02,000</b>
					02	6,48,000	72,000			72,000	7,20,000	10,80,000
					<b>Total 2 :</b>	<b>6,48,000</b>	<b>72,000</b>			<b>72,000</b>	<b>7,20,000</b>	<b>10,80,000</b>
					07	15,79,000					15,79,000	16,79,000
					<b>Total 7 :</b>	<b>15,79,000</b>					<b>15,79,000</b>	<b>16,79,000</b>
					13	40,069					40,069	60,000
					<b>Total 13 :</b>	<b>40,069</b>					<b>40,069</b>	<b>60,000</b>
					24	37,272					37,272	54,000
					<b>Total 24 :</b>	<b>37,272</b>					<b>37,272</b>	<b>54,000</b>
					<b>Total 45 East District:</b>	<b>39,88,115</b>	<b>3,93,100</b>			<b>3,93,100</b>	<b>43,81,215</b>	<b>49,75,000</b>
					<b>Total 60 Establishment:</b>	<b>39,88,115</b>	<b>3,93,100</b>			<b>3,93,100</b>	<b>43,81,215</b>	<b>49,75,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>39,88,115</b>	<b>3,93,100</b>			<b>3,93,100</b>	<b>43,81,215</b>	<b>49,75,000</b>
					<b>Total 2 Welfare of Scheduled Tribes:</b>	<b>39,88,115</b>	<b>3,93,100</b>			<b>3,93,100</b>	<b>43,81,215</b>	<b>49,75,000</b>
					<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>	<b>33,16,20,934</b>	<b>1,68,47,038</b>	-	<b>19,800</b>	<b>1,68,27,238</b>	<b>34,84,48,172</b>	<b>73,85,86,000</b>



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 38 Social Justice And Welfare Parameter : 1 Voted										
2225	01	001	60	46	01					
							-	1,13,252	-	18,49,000
					<b>Total 1 :</b>		-	1,13,252	-	18,49,000
					02					
										10,40,000
					<b>Total 2 :</b>					10,40,000
					07			1,13,252	1,13,252	15,07,000
					<b>Total 7 :</b>			1,13,252	1,13,252	15,07,000
					11					40,000
					<b>Total 11 :</b>					40,000
					13					60,000
					<b>Total 13 :</b>					60,000
					24					54,000
					<b>Total 24 :</b>					54,000
					<b>Total 46 West District:</b>				38,17,165	45,50,000
					<b>Total 60 Establishment:</b>				38,17,165	45,50,000
					<b>Total 1 Direction and Administration:</b>				38,17,165	45,50,000
					<b>Total 1 Welfare of Scheduled Castes:</b>				38,17,165	45,50,000
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>					33,16,20,934	1,68,47,038	-	19,800	1,68,27,238	73,85,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	47	01	21,45,506	2,04,100			2,04,100	23,49,606	23,97,000
Total 1 :						21,45,506	2,04,100			2,04,100	23,49,606	23,97,000
02						8,36,025	93,025			93,025	9,29,050	16,73,000
Total 2 :						8,36,025	93,025			93,025	9,29,050	16,73,000
07						13,55,698	1,35,706			1,35,706	14,91,404	19,29,000
Total 7 :						13,55,698	1,35,706			1,35,706	14,91,404	19,29,000
11						21,000					21,000	43,000
Total 11 :						21,000					21,000	43,000
13						18,879					18,879	60,000
Total 13 :						18,879					18,879	60,000
24						19,341	13,343			13,343	32,684	54,000
Total 24 :						19,341	13,343			13,343	32,684	54,000
Total 47 North District:						43,96,449	4,46,174			4,46,174	48,42,623	61,56,000
Total 60 Establishment:						43,96,449	4,46,174			4,46,174	48,42,623	61,56,000
Total 1 Direction and Administration:						43,96,449	4,46,174			4,46,174	48,42,623	61,56,000
Total 2 Welfare of Scheduled Tribes:						43,96,449	4,46,174			4,46,174	48,42,623	61,56,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						33,16,20,934	1,68,47,038	-	19,800	1,68,27,238	34,84,48,172	73,85,86,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 38 Social Justice And Welfare Parameter : 1 Voted										
2225	01	001	60	48	01			27,12,196	80,112	31,02,000
					<b>Total 1 :</b>			27,12,196	80,112	31,02,000
					02			27,63,290	3,10,335	42,79,000
					<b>Total 2 :</b>			27,63,290	3,10,335	42,79,000
					06				30,203	1,55,000
					<b>Total 6 :</b>				30,203	1,55,000
					07			19,09,788	3,82,206	25,02,000
					<b>Total 7 :</b>			19,09,788	3,82,206	25,02,000
					11			24,975		45,000
					<b>Total 11 :</b>			24,975		45,000
					13				38,500	60,000
					<b>Total 13 :</b>				38,500	60,000
					24			10,656	10,674	54,000
					<b>Total 24 :</b>			10,656	10,674	54,000
					<b>Total 48 South District:</b>			74,20,905	8,52,030	1,01,97,000
					<b>Total 60 Establishment:</b>			74,20,905	8,52,030	1,01,97,000
					<b>Total 1 Direction and Administration:</b>			74,20,905	8,52,030	1,01,97,000
					<b>Total 1 Welfare of Scheduled Castes:</b>			74,20,905	8,52,030	1,01,97,000
					<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>			33,16,20,934	1,68,47,038	73,85,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	49	01	10,05,710	28,590			28,590	10,34,300	11,32,000
Total 1 :						10,05,710	28,590			28,590	10,34,300	11,32,000
02						3,71,903	39,000			39,000	4,10,903	15,48,000
Total 2 :						3,71,903	39,000			39,000	4,10,903	15,48,000
07						6,70,226	1,33,420			1,33,420	8,03,646	9,07,000
Total 7 :						6,70,226	1,33,420			1,33,420	8,03,646	9,07,000
24							32,022			32,022	32,022	54,000
Total 24 :							32,022			32,022	32,022	54,000
Total 49 Pakyong District:						20,47,839	2,33,032			2,33,032	22,80,871	36,41,000
Total 60 Establishment:						20,47,839	2,33,032			2,33,032	22,80,871	36,41,000
Total 1 Direction and Administration:						20,47,839	2,33,032			2,33,032	22,80,871	36,41,000
Total 2 Welfare of Scheduled Tribes:						20,47,839	2,33,032			2,33,032	22,80,871	36,41,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						33,16,20,934	1,68,47,038	-	19,800	1,68,27,238	34,84,48,172	73,85,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	50	01	11,15,768	2,01,154			2,01,154	13,16,922	11,30,000
					<b>Total 1 :</b>	11,15,768	2,01,154			2,01,154	13,16,922	11,30,000
					02	6,75,000	75,000			75,000	7,50,000	14,58,000
					<b>Total 2 :</b>	6,75,000	75,000			75,000	7,50,000	14,58,000
					06	34,760	1,19,263			1,19,263	1,54,023	57,000
					<b>Total 6 :</b>	34,760	1,19,263			1,19,263	1,54,023	57,000
					07	6,52,969	1,14,582			1,14,582	7,67,551	9,18,000
					<b>Total 7 :</b>	6,52,969	1,14,582			1,14,582	7,67,551	9,18,000
					13	40,470					40,470	60,000
					<b>Total 13 :</b>	40,470					40,470	60,000
					24	37,152	16,164			16,164	53,316	54,000
					<b>Total 24 :</b>	37,152	16,164			16,164	53,316	54,000
					<b>Total 50 Soreng District:</b>	25,56,119	5,26,163			5,26,163	30,82,282	36,77,000
					<b>Total 60 Establishment:</b>	25,56,119	5,26,163			5,26,163	30,82,282	36,77,000
					<b>Total 1 Direction and Administration:</b>	25,56,119	5,26,163			5,26,163	30,82,282	36,77,000
					<b>Total 1 Welfare of Scheduled Castes:</b>	25,56,119	5,26,163			5,26,163	30,82,282	36,77,000
					<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>	33,16,20,934	1,68,47,038	-	19,800	1,68,27,238	34,84,48,172	73,85,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 21 Labour</b>												
<b>Parameter : 1 Voted</b>												
2230	01	001	60	00	01	4,44,49,765	6,95,966			6,95,966	4,51,45,731	4,65,32,000
					<b>Total 1 NULL:</b>	4,44,49,765	6,95,966			6,95,966	4,51,45,731	4,65,32,000
					02	1,64,57,500	25,41,585			25,41,585	1,89,99,085	2,53,10,000
					<b>Total 2 NULL:</b>	1,64,57,500	25,41,585			25,41,585	1,89,99,085	2,53,10,000
					06	12,55,312	62,150			62,150	13,17,462	23,27,000
					<b>Total 6 NULL:</b>	12,55,312	62,150			62,150	13,17,462	23,27,000
					07	2,08,80,526	55,46,518			55,46,518	2,64,27,044	3,80,48,000
					<b>Total 7 NULL:</b>	2,08,80,526	55,46,518			55,46,518	2,64,27,044	3,80,48,000
					08	36,723					36,723	1,000
					<b>Total 8 NULL:</b>	36,723					36,723	1,000
					11	1,69,894	29,659			29,659	1,99,553	8,99,000
					<b>Total 11 NULL:</b>	1,69,894	29,659			29,659	1,99,553	8,99,000
					13	1,16,102	31,162			31,162	1,47,264	14,97,000
					<b>Total 13 NULL:</b>	1,16,102	31,162			31,162	1,47,264	14,97,000
					24	7,14,136	79,868			79,868	7,94,004	1,000
					<b>Total 24 NULL:</b>	7,14,136	79,868			79,868	7,94,004	1,000
					49	60,000	17,500			17,500	77,500	10,00,000
					<b>Total 49 NULL:</b>	60,000	17,500			17,500	77,500	10,00,000
					<b>Total 0 NULL:</b>	8,41,39,958	90,04,408			90,04,408	9,31,44,366	11,56,15,000
					<b>Total 60 Establishment:</b>	8,41,39,958	90,04,408			90,04,408	9,31,44,366	11,56,15,000
					<b>Total 1 Direction and Administration:</b>	8,41,39,958	90,04,408			90,04,408	9,31,44,366	11,56,15,000
					<b>Total 1 Labour:</b>	8,41,39,958	90,04,408			90,04,408	9,31,44,366	11,56,15,000
					<b>Total 2230 Labour and Employment:</b>	14,34,31,034	1,00,44,356			1,00,44,356	15,34,75,390	18,87,81,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 47 Skill Development</b>												
<b>Parameter : 1 Voted</b>												
2230	03	101	63	00	49	2,14,446					2,14,446	15,00,000
<b>Total 49 NULL:</b>						2,14,446					2,14,446	15,00,000
<b>Total 0 NULL:</b>						2,14,446					2,14,446	15,00,000
<b>Total 63 Industrial Training Institute, Kewzing:</b>						2,14,446					2,14,446	15,00,000
<b>Total 101 Industrial Training Institutes:</b>						2,14,446					2,14,446	15,00,000
<b>Total 3 Training:</b>						2,14,446					2,14,446	15,00,000
<b>Total 2230 Labour and Employment:</b>						14,34,31,034	1,00,44,356			1,00,44,356	15,34,75,390	18,87,81,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>													
<b>Grant : 47 Skill Development</b>													
<b>Parameter : 1 Voted</b>													
2230	03	101	60	00	01	1,49,53,302	-	10,31,202		-	10,31,202	1,39,22,100	1,43,16,000
<b>Total 1 NULL:</b>						1,49,53,302	-	10,31,202		-	10,31,202	1,39,22,100	1,43,16,000
02						9,94,380					9,94,380	10,01,000	
<b>Total 2 NULL:</b>						9,94,380					9,94,380	10,01,000	
06						13,13,603					13,13,603	7,16,000	
<b>Total 6 NULL:</b>						13,13,603					13,13,603	7,16,000	
07						90,52,420	10,31,202			10,31,202	1,00,83,622	1,17,91,000	
<b>Total 7 NULL:</b>						90,52,420	10,31,202			10,31,202	1,00,83,622	1,17,91,000	
11						49,922					49,922	1,65,000	
<b>Total 11 NULL:</b>						49,922					49,922	1,65,000	
13						2,08,762					2,08,762	4,51,000	
<b>Total 13 NULL:</b>						2,08,762					2,08,762	4,51,000	
34						8,95,754	3,52,952			3,52,952	12,48,706	24,12,000	
<b>Total 34 NULL:</b>						8,95,754	3,52,952			3,52,952	12,48,706	24,12,000	
<b>Total 0 NULL:</b>						2,74,68,143	3,52,952			3,52,952	2,78,21,095	3,08,52,000	
<b>Total 60 Industrial Training Institutes, Rangpo:</b>						2,74,68,143	3,52,952			3,52,952	2,78,21,095	3,08,52,000	
61	00	01				63,09,884	-	4,71,314		-	4,71,314	58,38,570	66,89,000
<b>Total 1 NULL:</b>						63,09,884	-	4,71,314		-	4,71,314	58,38,570	66,89,000
02						19,27,009					19,27,009	19,34,000	
<b>Total 2 NULL:</b>						19,27,009					19,27,009	19,34,000	
06						33,513					33,513	3,27,000	
<b>Total 6 NULL:</b>						33,513					33,513	3,27,000	
07						40,21,518	4,71,314			4,71,314	44,92,832	55,56,000	
<b>Total 7 NULL:</b>						40,21,518	4,71,314			4,71,314	44,92,832	55,56,000	
11						39,485					39,485	1,10,000	
<b>Total 11 NULL:</b>						39,485					39,485	1,10,000	
13						1,22,411					1,22,411	3,85,000	
<b>Total 13 NULL:</b>						1,22,411					1,22,411	3,85,000	
34						1,62,456					1,62,456	6,48,000	
<b>Total 34 NULL:</b>						1,62,456					1,62,456	6,48,000	
<b>Total 0 NULL:</b>						1,26,16,276					1,26,16,276	1,56,49,000	
<b>Total 61 Industrial Training Institutes, Namchi:</b>						1,26,16,276					1,26,16,276	1,56,49,000	
62	00	01				51,82,348	-	4,42,798		-	4,42,798	47,39,550	56,24,000
<b>Total 1 NULL:</b>						51,82,348	-	4,42,798		-	4,42,798	47,39,550	56,24,000
02						22,99,273					22,99,273	23,03,000	
<b>Total 2 NULL:</b>						22,99,273					22,99,273	23,03,000	
06						23,663					23,663	2,69,000	



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b> <b>Grant : 47 Skill Development</b> <b>Parameter : 1 Voted</b>												
2230	03	101	62	00								
						<b>Total 6 NULL:</b>	23,663				23,663	2,69,000
					07		32,74,930	4,42,798		4,42,798	37,17,728	45,63,000
						<b>Total 7 NULL:</b>	32,74,930	4,42,798		4,42,798	37,17,728	45,63,000
					11		26,750				26,750	1,10,000
						<b>Total 11 NULL:</b>	26,750				26,750	1,10,000
					13		1,41,063				1,41,063	9,64,000
						<b>Total 13 NULL:</b>	1,41,063				1,41,063	9,64,000
					34		10,23,000				10,23,000	12,60,000
						<b>Total 34 NULL:</b>	10,23,000				10,23,000	12,60,000
						<b>Total 0 NULL:</b>	1,19,71,027				1,19,71,027	1,50,93,000
						<b>Total 62 Industrial Training Institutes, Gyalshing:</b>	1,19,71,027				1,19,71,027	1,50,93,000
63	00	01					23,27,341	4,00,000		4,00,000	27,27,341	30,23,000
						<b>Total 1 NULL:</b>	23,27,341	4,00,000		4,00,000	27,27,341	30,23,000
					02		25,46,261				25,46,261	25,47,000
						<b>Total 2 NULL:</b>	25,46,261				25,46,261	25,47,000
					06		41,061				41,061	1,27,000
						<b>Total 6 NULL:</b>	41,061				41,061	1,27,000
					07		12,50,558	2,86,996		2,86,996	15,37,554	23,21,000
						<b>Total 7 NULL:</b>	12,50,558	2,86,996		2,86,996	15,37,554	23,21,000
					13		74,415				74,415	1,10,000
						<b>Total 13 NULL:</b>	74,415				74,415	1,10,000
					34		7,81,548				7,81,548	19,44,000
						<b>Total 34 NULL:</b>	7,81,548				7,81,548	19,44,000
						<b>Total 0 NULL:</b>	70,21,184	6,86,996		6,86,996	77,08,180	1,00,72,000
						<b>Total 63 Industrial Training Institute, Kewzing:</b>	70,21,184	6,86,996		6,86,996	77,08,180	1,00,72,000
						<b>Total 101 Industrial Training Institutes:</b>	5,90,76,630	10,39,948		10,39,948	6,01,16,578	7,16,66,000
						<b>Total 3 Training:</b>	5,90,76,630	10,39,948		10,39,948	6,01,16,578	7,16,66,000
						<b>Total 2230 Labour and Employment:</b>	14,34,31,034	1,00,44,356		1,00,44,356	15,34,75,390	18,87,81,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 10 Finance</b>											
<b>Parameter : 1 Voted</b>											
2235	60	104	10	00	49	6,63,716	2,00,000		2,00,000	8,63,716	99,00,000
					<b>Total 49 NULL:</b>	6,63,716	2,00,000		2,00,000	8,63,716	99,00,000
					<b>Total 0 NULL:</b>	6,63,716	2,00,000		2,00,000	8,63,716	99,00,000
					<b>Total 10 Finance Department:</b>	6,63,716	2,00,000		2,00,000	8,63,716	99,00,000
					<b>Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:</b>	6,63,716	2,00,000		2,00,000	8,63,716	99,00,000
					<b>Total 60 Other Social Security and Welfare Programmes:</b>	6,63,716	2,00,000		2,00,000	8,63,716	99,00,000
					<b>Total 2235 Social Security and Welfare:</b>	1,28,67,53,137	6,37,29,790		6,37,29,790	1,35,04,82,927	4,36,24,28,000
<b>Grant : 14 Home</b>											
<b>Parameter : 1 Voted</b>											
2235	60	200	60	00	36	1,55,07,000				1,55,07,000	2,06,76,000
					<b>Total 36 NULL:</b>	1,55,07,000				1,55,07,000	2,06,76,000
					<b>Total 0 NULL:</b>	1,55,07,000				1,55,07,000	2,06,76,000
					<b>Total 60 Sikkim Rajya Sainik Board:</b>	1,55,07,000				1,55,07,000	2,06,76,000
	61		00	31		1,00,000				1,00,000	20,00,000
					<b>Total 31 NULL:</b>	1,00,000				1,00,000	20,00,000
					<b>Total 0 NULL:</b>	1,00,000				1,00,000	20,00,000
					<b>Total 61 Ex-Gratia Grants to the Battle Casualty Army Personal from Sikkim/Gallantry Awards:</b>	1,00,000				1,00,000	20,00,000
					<b>Total 200 Other Programmes:</b>	1,56,07,000				1,56,07,000	2,26,76,000
					<b>Total 60 Other Social Security and Welfare Programmes:</b>	1,56,07,000				1,56,07,000	2,26,76,000
					<b>Total 2235 Social Security and Welfare:</b>	1,28,67,53,137	6,37,29,790		6,37,29,790	1,35,04,82,927	4,36,24,28,000
<b>Grant : 38 Social Justice And Welfare</b>											
<b>Parameter : 1 Voted</b>											
2235	02	911	00	00	00	-	12,10,91,182			-	12,10,91,182
					<b>Total 0 NULL:</b>	-	12,10,91,182			-	12,10,91,182
					<b>Total 0 NULL:</b>	-	12,10,91,182			-	12,10,91,182
					<b>Total 0 NULL:</b>	-	12,10,91,182			-	12,10,91,182
					<b>Total 0 NULL:</b>	-	12,10,91,182			-	12,10,91,182
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	12,10,91,182			-	12,10,91,182
					<b>Total 2 Social Welfare:</b>	-	12,10,91,182			-	12,10,91,182
					<b>Total 2235 Social Security and Welfare:</b>	1,28,67,53,137	6,37,29,790		6,37,29,790	1,35,04,82,927	4,36,24,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 38 Social Justice And Welfare</b>													
<b>Parameter : 5 Centrally Sponsored Scheme</b>													
2235	01	200	67	00	49	1,37,08,000					1,37,08,000	3,00,00,000	
<b>Total 49 NULL:</b>						1,37,08,000					1,37,08,000	3,00,00,000	
<b>Total 0 NULL:</b>						1,37,08,000					1,37,08,000	3,00,00,000	
<b>Total 67 Schemes under Drug Demand Reduction and Rehabilitation (Central Share):</b>						1,37,08,000					1,37,08,000	3,00,00,000	
<b>Total 200 Other Relief Measures:</b>						1,37,08,000					1,37,08,000	3,00,00,000	
<b>Total 1 Rehabilitation:</b>						1,37,08,000					1,37,08,000	3,00,00,000	
<b>Total 2235 Social Security and Welfare:</b>						1,28,67,53,137	6,37,29,790			6,37,29,790	1,35,04,82,927	4,36,24,28,000	
<b>Grant : 48 Women And Child Development</b>													
<b>Parameter : 1 Voted</b>													
2235	02	001	40	60	01	2,82,13,009	-	25,48,834		-	25,48,834	2,56,64,175	2,89,17,000
<b>Total 1 :</b>						2,82,13,009	-	25,48,834		-	25,48,834	2,56,64,175	2,89,17,000
				02		92,87,985		2,65,604			2,65,604	95,53,589	96,54,000
<b>Total 2 :</b>						92,87,985		2,65,604			2,65,604	95,53,589	96,54,000
				06		3,28,610		31,978			31,978	3,60,588	14,46,000
<b>Total 6 :</b>						3,28,610		31,978			31,978	3,60,588	14,46,000
				07		1,04,62,967		61,71,600			61,71,600	1,66,34,567	2,32,72,000
<b>Total 7 :</b>						1,04,62,967		61,71,600			61,71,600	1,66,34,567	2,32,72,000
				11		13,200					13,200	13,200	2,50,000
<b>Total 11 :</b>						13,200					13,200	13,200	2,50,000
				13		6,57,275					6,57,275	6,57,275	15,98,000
<b>Total 13 :</b>						6,57,275					6,57,275	6,57,275	15,98,000
				24		3,16,860					3,16,860	3,16,860	1,000
<b>Total 24 :</b>						3,16,860					3,16,860	3,16,860	1,000
				29		1,97,135					1,97,135	1,97,135	1,000
<b>Total 29 :</b>						1,97,135					1,97,135	1,97,135	1,000
				49		2,93,147		30,000			30,000	3,23,147	35,00,000
<b>Total 49 :</b>						2,93,147		30,000			30,000	3,23,147	35,00,000
<b>Total 60 Social Welfare Division:</b>						4,97,70,188	39,50,348			39,50,348	5,37,20,536	6,86,39,000	
		61		01		2,21,97,007		23,93,859			23,93,859	2,45,90,866	2,64,91,000
<b>Total 1 :</b>						2,21,97,007		23,93,859			23,93,859	2,45,90,866	2,64,91,000
				02		4,89,27,894		20,19,605			20,19,605	5,09,47,499	5,67,40,000
<b>Total 2 :</b>						4,89,27,894		20,19,605			20,19,605	5,09,47,499	5,67,40,000
				06		5,45,492		2,500			2,500	5,47,992	13,25,000
<b>Total 6 :</b>						5,45,492		2,500			2,500	5,47,992	13,25,000
				07		1,40,08,526		17,07,300			17,07,300	1,57,15,826	2,22,47,000
<b>Total 7 :</b>						1,40,08,526		17,07,300			17,07,300	1,57,15,826	2,22,47,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 48 Women And Child Development</b>											
<b>Parameter : 1 Voted</b>											
2235	02	001	40	61	11	35,260	600		600	35,860	4,13,000
					<b>Total 11 :</b>	<b>35,260</b>	<b>600</b>		<b>600</b>	<b>35,860</b>	<b>4,13,000</b>
					13	2,45,093	3,000		3,000	2,48,093	36,35,000
					<b>Total 13 :</b>	<b>2,45,093</b>	<b>3,000</b>		<b>3,000</b>	<b>2,48,093</b>	<b>36,35,000</b>
					24	3,44,030				3,44,030	1,000
					<b>Total 24 :</b>	<b>3,44,030</b>				<b>3,44,030</b>	<b>1,000</b>
					29	1,47,835	1,08,760		1,08,760	2,56,595	1,000
					<b>Total 29 :</b>	<b>1,47,835</b>	<b>1,08,760</b>		<b>1,08,760</b>	<b>2,56,595</b>	<b>1,000</b>
					<b>Total 61 Women and Child Welfare Division:</b>	<b>8,64,51,137</b>	<b>62,35,624</b>		<b>62,35,624</b>	<b>9,26,86,761</b>	<b>11,08,53,000</b>
					<b>Total 40 Women and Child Development Department:</b>	<b>13,62,21,325</b>	<b>1,01,85,972</b>		<b>1,01,85,972</b>	<b>14,64,07,297</b>	<b>17,94,92,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>13,62,21,325</b>	<b>1,01,85,972</b>		<b>1,01,85,972</b>	<b>14,64,07,297</b>	<b>17,94,92,000</b>
101	44	51	49			4,13,974				4,13,974	8,00,000
					<b>Total 49 :</b>	<b>4,13,974</b>				<b>4,13,974</b>	<b>8,00,000</b>
					<b>Total 51 Special School for Hearing Impaired:</b>	<b>4,13,974</b>				<b>4,13,974</b>	<b>8,00,000</b>
		52	49			4,14,97,500				4,14,97,500	6,00,00,000
					<b>Total 49 :</b>	<b>4,14,97,500</b>				<b>4,14,97,500</b>	<b>6,00,00,000</b>
					<b>Total 52 Chief Minister State Disability Pension Scheme:</b>	<b>4,14,97,500</b>				<b>4,14,97,500</b>	<b>6,00,00,000</b>
		53	49			2,20,000				2,20,000	42,34,000
					<b>Total 49 :</b>	<b>2,20,000</b>				<b>2,20,000</b>	<b>42,34,000</b>
					<b>Total 53 Jawaharlal Nehru Memorial Institute for Handicapped Namchi:</b>	<b>2,20,000</b>				<b>2,20,000</b>	<b>42,34,000</b>
		55	49			95,000				95,000	5,00,000
					<b>Total 49 :</b>	<b>95,000</b>				<b>95,000</b>	<b>5,00,000</b>
					<b>Total 55 Empowerment of Persons with Disabilities:</b>	<b>95,000</b>				<b>95,000</b>	<b>5,00,000</b>
		57	49				1,837		1,837	1,837	5,00,000
					<b>Total 49 :</b>		<b>1,837</b>		<b>1,837</b>	<b>1,837</b>	<b>5,00,000</b>
					<b>Total 57 Special School for Children with Disability, Syari:</b>		<b>1,837</b>		<b>1,837</b>	<b>1,837</b>	<b>5,00,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>4,22,26,474</b>	<b>1,837</b>		<b>1,837</b>	<b>4,22,28,311</b>	<b>6,60,34,000</b>
					<b>Total 101 Welfare of handicapped:</b>	<b>4,22,26,474</b>	<b>1,837</b>		<b>1,837</b>	<b>4,22,28,311</b>	<b>6,60,34,000</b>
102	60	45	01			- 6,33,926				- 6,33,926	10,99,000
					<b>Total 1 :</b>	<b>- 6,33,926</b>				<b>- 6,33,926</b>	<b>10,99,000</b>
			02			4,25,291	1,80,510		1,80,510	6,05,801	30,48,000
					<b>Total 2 :</b>	<b>4,25,291</b>	<b>1,80,510</b>		<b>1,80,510</b>	<b>6,05,801</b>	<b>30,48,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b> <b>Grant : 48 Women And Child Development</b> <b>Parameter : 1 Voted</b>												
2235	02	102	60	45	07	6,29,570					6,29,570	8,68,000
				<b>Total 7 :</b>		6,29,570					6,29,570	8,68,000
				<b>Total 45 Gangtok District:</b>		4,20,935	1,80,510			1,80,510	6,01,445	50,15,000
46				01		- 70,49,217					- 70,49,217	23,90,000
				<b>Total 1 :</b>		- 70,49,217					- 70,49,217	23,90,000
				02		- 12,27,522					- 12,27,522	34,54,000
				<b>Total 2 :</b>		- 12,27,522					- 12,27,522	34,54,000
				<b>Total 46 Gyalshing District:</b>		- 82,76,739					- 82,76,739	58,44,000
47				01		- 34,80,148					- 34,80,148	12,87,000
				<b>Total 1 :</b>		- 34,80,148					- 34,80,148	12,87,000
				02		- 13,54,902					- 13,54,902	36,57,000
				<b>Total 2 :</b>		- 13,54,902					- 13,54,902	36,57,000
				<b>Total 47 Mangan District:</b>		- 48,35,050					- 48,35,050	49,44,000
48				01		- 63,11,180					- 63,11,180	23,08,000
				<b>Total 1 :</b>		- 63,11,180					- 63,11,180	23,08,000
				02		- 10,43,604					- 10,43,604	27,77,000
				<b>Total 2 :</b>		- 10,43,604					- 10,43,604	27,77,000
				<b>Total 48 Namchi District:</b>		- 73,54,784					- 73,54,784	50,85,000
49				01		- 40,81,846					- 40,81,846	19,32,000
				<b>Total 1 :</b>		- 40,81,846					- 40,81,846	19,32,000
				02		- 13,41,574					- 13,41,574	31,36,000
				<b>Total 2 :</b>		- 13,41,574					- 13,41,574	31,36,000
				<b>Total 49 Pakyong District:</b>		- 54,23,420					- 54,23,420	50,68,000
50				01		- 57,96,725					- 57,96,725	8,58,000
				<b>Total 1 :</b>		- 57,96,725					- 57,96,725	8,58,000
				02		- 17,11,823					- 17,11,823	47,46,000
				<b>Total 2 :</b>		- 17,11,823					- 17,11,823	47,46,000
				<b>Total 50 Soreng District:</b>		- 75,08,548					- 75,08,548	56,04,000
55				01		- 37,18,674					- 37,18,674	24,97,000
				<b>Total 1 :</b>		- 37,18,674					- 37,18,674	24,97,000
				02		- 6,44,248					- 6,44,248	17,20,000
				<b>Total 2 :</b>		- 6,44,248					- 6,44,248	17,20,000
				<b>Total 55 Rongli Sub-Division:</b>		- 43,62,922					- 43,62,922	42,17,000
56				01		- 22,93,930					- 22,93,930	11,64,000
				<b>Total 1 :</b>		- 22,93,930					- 22,93,930	11,64,000
				02		- 10,43,744					- 10,43,744	28,47,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 48 Women And Child Development</b>											
<b>Parameter : 1 Voted</b>											
2235	02	102	60	56							
				<b>Total 2 :</b>	-	10,43,744			-	10,43,744	28,47,000
				<b>Total 56 Chungthang Sub-Division:</b>	-	33,37,674			-	33,37,674	40,11,000
	57	01			-	51,06,270			-	51,06,270	14,80,000
				<b>Total 1 :</b>	-	51,06,270			-	51,06,270	14,80,000
		02			-	9,95,236			-	9,95,236	26,45,000
				<b>Total 2 :</b>	-	9,95,236			-	9,95,236	26,45,000
				<b>Total 57 Ravongla Sub-Division:</b>	-	61,01,506			-	61,01,506	41,25,000
	58	01			-	29,28,564			-	29,28,564	7,27,000
				<b>Total 1 :</b>	-	29,28,564			-	29,28,564	7,27,000
		02			-	5,47,334			-	5,47,334	14,79,000
				<b>Total 2 :</b>	-	5,47,334			-	5,47,334	14,79,000
				<b>Total 58 Jorethang Sub-Division:</b>	-	34,75,898			-	34,75,898	22,06,000
	59	01			-	40,03,483			-	40,03,483	20,53,000
				<b>Total 1 :</b>	-	40,03,483			-	40,03,483	20,53,000
		02			-	9,83,392			-	9,83,392	26,33,000
				<b>Total 2 :</b>	-	9,83,392			-	9,83,392	26,33,000
				<b>Total 59 Singtam Sub-Division:</b>	-	49,86,875			-	49,86,875	46,86,000
	65	01			-	37,02,295			-	37,02,295	13,37,000
				<b>Total 1 :</b>	-	37,02,295			-	37,02,295	13,37,000
		02			-	11,82,438			-	11,82,438	31,71,000
				<b>Total 2 :</b>	-	11,82,438			-	11,82,438	31,71,000
				<b>Total 65 Gangtok Rural Project:</b>	-	48,84,733			-	48,84,733	45,08,000
	66	01			-	26,26,814			-	26,26,814	10,99,000
				<b>Total 1 :</b>	-	26,26,814			-	26,26,814	10,99,000
		02			-	10,83,600			-	10,83,600	29,00,000
				<b>Total 2 :</b>	-	10,83,600			-	10,83,600	29,00,000
				<b>Total 66 Dzongu Rural Project:</b>	-	37,10,414			-	37,10,414	39,99,000
	67	01				2,50,964	1,90,125	1,90,125		4,41,089	16,36,000
				<b>Total 1 :</b>		2,50,964	1,90,125	1,90,125		4,41,089	16,36,000
		02				5,02,808	7,32,275	7,32,275		12,35,083	24,11,000
				<b>Total 2 :</b>		5,02,808	7,32,275	7,32,275		12,35,083	24,11,000
		07				11,30,422	1,23,300	1,23,300		12,53,722	13,04,000
				<b>Total 7 :</b>		11,30,422	1,23,300	1,23,300		12,53,722	13,04,000
	49					14,78,16,000				14,78,16,000	23,48,24,000
				<b>Total 49 :</b>		14,78,16,000				14,78,16,000	23,48,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b> <b>Grant : 48 Women And Child Development</b> <b>Parameter : 1 Voted</b>												
2235	02	102	60	67	Total 67 Project:		14,97,00,194	10,45,700		10,45,700	15,07,45,894	24,01,75,000
				70	49		88,24,500	9,75,500		9,75,500	98,00,000	18,17,88,000
				Total 49 :			88,24,500	9,75,500		9,75,500	98,00,000	18,17,88,000
				Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):			88,24,500	9,75,500		9,75,500	98,00,000	18,17,88,000
				Total 60 Saksam Anganwadi and POSHAN 2.0:		9,46,87,066	22,01,710			22,01,710	9,68,88,776	48,12,75,000
61	72	81				1,85,000					1,85,000	4,00,000
				Total 81 :			1,85,000				1,85,000	4,00,000
				Total 72 National Creche scheme:			1,85,000				1,85,000	4,00,000
				Total 61 Mission Shakti-SAMARTHYA:		1,85,000					1,85,000	4,00,000
65	61	31				4,00,000					4,00,000	4,00,000
				Total 31 :			4,00,000				4,00,000	4,00,000
				36			11,22,000				11,22,000	11,22,000
				Total 36 :			11,22,000				11,22,000	11,22,000
				Total 61 State Commission for Protection of Rights of Children:		15,22,000					15,22,000	15,22,000
				Total 65 Other Child Welfare Programme:		15,22,000					15,22,000	15,22,000
66	63	49				18,49,700					18,49,700	2,50,00,000
				Total 49 :			18,49,700				18,49,700	2,50,00,000
				Total 63 Other ICDS Programme:		18,49,700					18,49,700	2,50,00,000
				Total 66 Saksham Anganwadi and POSHAN 2.0 (State Share):		18,49,700					18,49,700	2,50,00,000
67	60	72				50,00,000					50,00,000	50,00,000
				Total 72 :			50,00,000				50,00,000	50,00,000
				73			99,36,000				99,36,000	1,98,72,000
				Total 73 :			99,36,000				99,36,000	1,98,72,000
				75				5,17,500		5,17,500	5,17,500	11,00,000
				Total 75 :				5,17,500		5,17,500	5,17,500	11,00,000
				Total 60 Integrated Child Protection Scheme (ICPS):		1,49,36,000	5,17,500			5,17,500	1,54,53,500	2,59,72,000
				Total 67 Mission - VATSALYA:		1,49,36,000	5,17,500			5,17,500	1,54,53,500	2,59,72,000
				Total 102 Child Welfare:		11,31,79,766	27,19,210			27,19,210	11,58,98,976	53,41,69,000
103	60	00	66				1,73,739			1,73,739	1,73,739	5,30,000
				Total 66 NULL:			1,73,739			1,73,739	1,73,739	5,30,000
				67			11,80,000				11,80,000	10,00,000
				Total 67 NULL:			11,80,000				11,80,000	10,00,000
				Total 0 NULL:		11,80,000	1,73,739			1,73,739	13,53,739	15,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2235	02	103	60	<b>Total 60 Mission Shakti-SAMARTHYA:</b>			<b>11,80,000</b>	<b>1,73,739</b>		<b>1,73,739</b>	<b>13,53,739</b>	<b>15,30,000</b>
			66	00	49		1,89,000				1,89,000	3,00,000
<b>Total 49 NULL:</b>						1,89,000					1,89,000	3,00,000
<b>Total 0 NULL:</b>						1,89,000					1,89,000	3,00,000
<b>Total 66 Protection of Women from Domestic Violence:</b>						1,89,000					1,89,000	3,00,000
			67	00	49		32,00,00,000				32,00,00,000	64,00,00,000
<b>Total 49 NULL:</b>						32,00,00,000					32,00,00,000	64,00,00,000
<b>Total 0 NULL:</b>						32,00,00,000					32,00,00,000	64,00,00,000
<b>Total 67 Mission VATSALYA:</b>						32,00,00,000					32,00,00,000	64,00,00,000
			70	00	31		3,00,000				3,00,000	4,00,000
<b>Total 31 NULL:</b>						3,00,000					3,00,000	4,00,000
					36		39,15,000				39,15,000	60,11,000
<b>Total 36 NULL:</b>						39,15,000					39,15,000	60,11,000
<b>Total 0 NULL:</b>						42,15,000					42,15,000	64,11,000
<b>Total 70 State Women Commission:</b>						42,15,000					42,15,000	64,11,000
<b>Total 103 Women's Welfare:</b>						32,55,84,000	1,73,739			1,73,739	32,57,57,739	64,82,41,000
<b>Total 2 Social Welfare:</b>						61,72,11,565	1,30,80,758			1,30,80,758	63,02,92,323	1,42,79,36,000
03	101	60	00	71		19,59,29,000					19,59,29,000	60,00,00,000
<b>Total 71 NULL:</b>						19,59,29,000					19,59,29,000	60,00,00,000
					72		19,88,13,000				19,88,13,000	
<b>Total 72 NULL:</b>						19,88,13,000					19,88,13,000	
<b>Total 0 NULL:</b>						39,47,42,000					39,47,42,000	60,00,00,000
<b>Total 60 Pension Schemes:</b>						39,47,42,000					39,47,42,000	60,00,00,000
<b>Total 101 National Old Age Pension Scheme:</b>						39,47,42,000					39,47,42,000	60,00,00,000
		102	60	00	74	5,44,82,000	67,88,000			67,88,000	6,12,70,000	8,00,00,000
<b>Total 74 NULL:</b>						5,44,82,000	67,88,000			67,88,000	6,12,70,000	8,00,00,000
					75	1,72,12,000	21,50,000			21,50,000	1,93,62,000	2,80,00,000
<b>Total 75 NULL:</b>						1,72,12,000	21,50,000			21,50,000	1,93,62,000	2,80,00,000
<b>Total 0 NULL:</b>						7,16,94,000	89,38,000			89,38,000	8,06,32,000	10,80,00,000
<b>Total 60 Pension Schemes:</b>						7,16,94,000	89,38,000			89,38,000	8,06,32,000	10,80,00,000
<b>Total 102 National Family Benefit Scheme:</b>						7,16,94,000	89,38,000			89,38,000	8,06,32,000	10,80,00,000
<b>Total 3 National Social Assistance Programme:</b>						46,64,36,000	89,38,000			89,38,000	47,53,74,000	70,80,00,000
60	102	60	62	49		1,70,90,000					1,70,90,000	2,90,00,000
<b>Total 49 :</b>						1,70,90,000					1,70,90,000	2,90,00,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted -----												
2235	60	102	60	Total	62 Unmarried Women Pension Scheme:	1,70,90,000					1,70,90,000	2,90,00,000
					Total 60 Pension Schemes:	1,70,90,000					1,70,90,000	2,90,00,000
					Total 102 Pensions under Social Security Schemes:	1,70,90,000					1,70,90,000	2,90,00,000
					Total 60 Other Social Security and Welfare Programmes:	1,70,90,000					1,70,90,000	2,90,00,000
					Total 2235 Social Security and Welfare:	1,28,67,53,137	6,37,29,790			6,37,29,790	1,35,04,82,927	4,36,24,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2235	02	102	60	69	49	28,91,250	5,73,750			5,73,750	34,65,000	10,63,80,000
<b>Total 49 :</b>						28,91,250	5,73,750			5,73,750	34,65,000	10,63,80,000
<b>Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):</b>						28,91,250	5,73,750			5,73,750	34,65,000	10,63,80,000
<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>						28,91,250	5,73,750			5,73,750	34,65,000	10,63,80,000
67	60	71				4,44,03,000					4,44,03,000	11,00,00,000
<b>Total 71 :</b>						4,44,03,000					4,44,03,000	11,00,00,000
<b>Total 60 Integrated Child Protection Scheme (ICPS):</b>						4,44,03,000					4,44,03,000	11,00,00,000
61		71				1,09,14,000					1,09,14,000	2,00,00,000
<b>Total 71 :</b>						1,09,14,000					1,09,14,000	2,00,00,000
<b>Total 61 Child Helping:</b>						1,09,14,000					1,09,14,000	2,00,00,000
<b>Total 67 Mission - VATSALYA:</b>						5,53,17,000					5,53,17,000	13,00,00,000
<b>Total 102 Child Welfare:</b>						5,82,08,250	5,73,750			5,73,750	5,87,82,000	23,63,80,000
103	60	00	61			41,40,000					41,40,000	1,01,40,000
<b>Total 61 NULL:</b>						41,40,000					41,40,000	1,01,40,000
			63			1,06,18,000					1,06,18,000	1,94,40,000
<b>Total 63 NULL:</b>						1,06,18,000					1,06,18,000	1,94,40,000
			64					12,13,740		12,13,740	12,13,740	1,09,47,000
<b>Total 64 NULL:</b>								12,13,740		12,13,740	12,13,740	1,09,47,000
<b>Total 0 NULL:</b>						1,47,58,000	12,13,740			12,13,740	1,59,71,740	4,05,27,000
<b>Total 60 Mission Shakti-SAMARTHYA:</b>						1,47,58,000	12,13,740			12,13,740	1,59,71,740	4,05,27,000
61	00	61				1,14,28,800					1,14,28,800	3,77,14,000
<b>Total 61 NULL:</b>						1,14,28,800					1,14,28,800	3,77,14,000
<b>Total 0 NULL:</b>						1,14,28,800					1,14,28,800	3,77,14,000
<b>Total 61 Mission Shakti-SAMBAL:</b>						1,14,28,800					1,14,28,800	3,77,14,000
<b>Total 103 Women's Welfare:</b>						2,61,86,800	12,13,740			12,13,740	2,74,00,540	7,82,41,000
<b>Total 2 Social Welfare:</b>						8,43,95,050	17,87,490			17,87,490	8,61,82,540	31,46,21,000
<b>Total 2235 Social Security and Welfare:</b>						1,28,67,53,137	6,37,29,790			6,37,29,790	1,35,04,82,927	4,36,24,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	59	01	14,30,819					14,30,819	20,53,000
					<b>Total 1 :</b>	14,30,819					14,30,819	20,53,000
					02	13,96,080	2,06,560			2,06,560	16,02,640	26,33,000
					<b>Total 2 :</b>	13,96,080	2,06,560			2,06,560	16,02,640	26,33,000
					07	12,87,988					12,87,988	16,76,000
					<b>Total 7 :</b>	12,87,988					12,87,988	16,76,000
					<b>Total 59 Singtam Sub-Division:</b>	41,14,887	2,06,560			2,06,560	43,21,447	63,62,000
65					01	34,59,805					34,59,805	13,37,000
					<b>Total 1 :</b>	34,59,805					34,59,805	13,37,000
					02	16,98,072	2,49,980			2,49,980	19,48,052	31,71,000
					<b>Total 2 :</b>	16,98,072	2,49,980			2,49,980	19,48,052	31,71,000
					06	42,908					42,908	67,000
					<b>Total 6 :</b>	42,908					42,908	67,000
					07	10,49,792					10,49,792	10,68,000
					<b>Total 7 :</b>	10,49,792					10,49,792	10,68,000
					<b>Total 65 Gangtok Rural Project:</b>	62,50,577	2,49,980			2,49,980	65,00,557	56,43,000
70					49	65,43,628	33,07,510			33,07,510	98,51,138	18,17,88,000
					<b>Total 49 :</b>	65,43,628	33,07,510			33,07,510	98,51,138	18,17,88,000
					<b>Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):</b>	65,43,628	33,07,510			33,07,510	98,51,138	18,17,88,000
					<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>	1,69,09,092	37,64,050			37,64,050	2,06,73,142	19,37,93,000
					<b>Total 102 Child Welfare:</b>	1,69,09,092	37,64,050			37,64,050	2,06,73,142	19,37,93,000
					<b>Total 2 Social Welfare:</b>	1,69,09,092	37,64,050			37,64,050	2,06,73,142	19,37,93,000
					<b>Total 2235 Social Security and Welfare:</b>	1,28,67,53,137	6,37,29,790			6,37,29,790	1,35,04,82,927	4,36,24,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2235	02	102	60	69	49	66,95,876					66,95,876	10,63,80,000
<b>Total 49 :</b>						66,95,876					66,95,876	10,63,80,000
<b>Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):</b>						66,95,876					66,95,876	10,63,80,000
<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>						66,95,876					66,95,876	10,63,80,000
<b>Total 102 Child Welfare:</b>						66,95,876					66,95,876	10,63,80,000
<b>Total 2 Social Welfare:</b>						66,95,876					66,95,876	10,63,80,000
<b>Total 2235 Social Security and Welfare:</b>						1,28,67,53,137	6,37,29,790			6,37,29,790	1,35,04,82,927	4,36,24,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2235	02	102	60	46	01	62,34,775					62,34,775	23,90,000
					<b>Total 1 :</b>	62,34,775					62,34,775	23,90,000
					02	17,38,034	3,17,210			3,17,210	20,55,244	34,54,000
					<b>Total 2 :</b>	17,38,034	3,17,210			3,17,210	20,55,244	34,54,000
					06	1,11,246					1,11,246	1,19,000
					<b>Total 6 :</b>	1,11,246					1,11,246	1,19,000
					07	14,36,326					14,36,326	19,06,000
					<b>Total 7 :</b>	14,36,326					14,36,326	19,06,000
					<b>Total 46 Gyalshing District:</b>	95,20,381	3,17,210			3,17,210	98,37,591	78,69,000
	70				49	61,31,088	19,73,750			19,73,750	81,04,838	18,17,88,000
					<b>Total 49 :</b>	61,31,088	19,73,750			19,73,750	81,04,838	18,17,88,000
					<b>Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):</b>	61,31,088	19,73,750			19,73,750	81,04,838	18,17,88,000
					<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>	1,56,51,469	22,90,960			22,90,960	1,79,42,429	18,96,57,000
					<b>Total 102 Child Welfare:</b>	1,56,51,469	22,90,960			22,90,960	1,79,42,429	18,96,57,000
					<b>Total 2 Social Welfare:</b>	1,56,51,469	22,90,960			22,90,960	1,79,42,429	18,96,57,000
					<b>Total 2235 Social Security and Welfare:</b>	1,28,67,53,137	6,37,29,790			6,37,29,790	1,35,04,82,927	4,36,24,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2235	02	102	60	69	49	42,57,469	10,57,594			10,57,594	53,15,063	10,63,80,000
<b>Total 49 :</b>						<b>42,57,469</b>	<b>10,57,594</b>			<b>10,57,594</b>	<b>53,15,063</b>	<b>10,63,80,000</b>
<b>Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):</b>						<b>42,57,469</b>	<b>10,57,594</b>			<b>10,57,594</b>	<b>53,15,063</b>	<b>10,63,80,000</b>
<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>						<b>42,57,469</b>	<b>10,57,594</b>			<b>10,57,594</b>	<b>53,15,063</b>	<b>10,63,80,000</b>
<b>Total 102 Child Welfare:</b>						<b>42,57,469</b>	<b>10,57,594</b>			<b>10,57,594</b>	<b>53,15,063</b>	<b>10,63,80,000</b>
<b>Total 2 Social Welfare:</b>						<b>42,57,469</b>	<b>10,57,594</b>			<b>10,57,594</b>	<b>53,15,063</b>	<b>10,63,80,000</b>
<b>Total 2235 Social Security and Welfare:</b>						<b>1,28,67,53,137</b>	<b>6,37,29,790</b>			<b>6,37,29,790</b>	<b>1,35,04,82,927</b>	<b>4,36,24,28,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2235	02	102	60	47	01	31,46,550					31,46,550	12,87,000
<b>Total 1 :</b>						31,46,550					31,46,550	12,87,000
					02	19,38,598	2,23,792			2,23,792	21,62,390	36,57,000
<b>Total 2 :</b>						19,38,598	2,23,792			2,23,792	21,62,390	36,57,000
					06	59,086					59,086	64,000
<b>Total 6 :</b>						59,086					59,086	64,000
					07	9,95,777					9,95,777	10,23,000
<b>Total 7 :</b>						9,95,777					9,95,777	10,23,000
<b>Total 47 Mangan District:</b>						61,40,011	2,23,792			2,23,792	63,63,803	60,31,000
56					01	20,64,450					20,64,450	11,64,000
<b>Total 1 :</b>						20,64,450					20,64,450	11,64,000
					02	15,31,738	1,66,752			1,66,752	16,98,490	28,47,000
<b>Total 2 :</b>						15,31,738	1,66,752			1,66,752	16,98,490	28,47,000
					06		10,388			10,388	10,388	58,000
<b>Total 6 :</b>							10,388			10,388	10,388	58,000
					07	7,52,499					7,52,499	9,25,000
<b>Total 7 :</b>						7,52,499					7,52,499	9,25,000
<b>Total 56 Chungthang Sub-Division:</b>						43,48,687	1,77,140			1,77,140	45,25,827	49,94,000
66					01	23,41,250					23,41,250	10,99,000
<b>Total 1 :</b>						23,41,250					23,41,250	10,99,000
					02	16,84,462	2,23,832			2,23,832	19,08,294	29,00,000
<b>Total 2 :</b>						16,84,462	2,23,832			2,23,832	19,08,294	29,00,000
					06	2,500					2,500	55,000
<b>Total 6 :</b>						2,500					2,500	55,000
					07	8,41,311					8,41,311	8,68,000
<b>Total 7 :</b>						8,41,311					8,41,311	8,68,000
<b>Total 66 Dzongu Rural Project:</b>						48,69,523	2,23,832			2,23,832	50,93,355	49,22,000
70					49	2,10,25,142	24,98,250			24,98,250	2,35,23,392	18,17,88,000
<b>Total 49 :</b>						2,10,25,142	24,98,250			24,98,250	2,35,23,392	18,17,88,000
<b>Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):</b>						2,10,25,142	24,98,250			24,98,250	2,35,23,392	18,17,88,000
<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>						3,63,83,363	31,23,014			31,23,014	3,95,06,377	19,77,35,000
<b>Total 102 Child Welfare:</b>						3,63,83,363	31,23,014			31,23,014	3,95,06,377	19,77,35,000
<b>Total 2 Social Welfare:</b>						3,63,83,363	31,23,014			31,23,014	3,95,06,377	19,77,35,000
<b>Total 2235 Social Security and Welfare:</b>						1,28,67,53,137	6,37,29,790			6,37,29,790	1,35,04,82,927	4,36,24,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme -----												
2235	02	102	60	69	49	61,42,500	12,21,750			12,21,750	73,64,250	10,63,80,000
Total 49 :						61,42,500	12,21,750			12,21,750	73,64,250	10,63,80,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						61,42,500	12,21,750			12,21,750	73,64,250	10,63,80,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						61,42,500	12,21,750			12,21,750	73,64,250	10,63,80,000
Total 102 Child Welfare:						61,42,500	12,21,750			12,21,750	73,64,250	10,63,80,000
Total 2 Social Welfare:						61,42,500	12,21,750			12,21,750	73,64,250	10,63,80,000
Total 2235 Social Security and Welfare:						1,28,67,53,137	6,37,29,790			6,37,29,790	1,35,04,82,927	4,36,24,28,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>													
<b>Grant : 48 Women And Child Development</b>													
<b>Parameter : 1 Voted</b>													
2235	02	001	40	48	01	1,03,38,619	-	4,24,216		-	4,24,216	99,14,403	1,07,03,000
<b>Total 1 :</b>						<b>1,03,38,619</b>	<b>-</b>	<b>4,24,216</b>		<b>-</b>	<b>4,24,216</b>	<b>99,14,403</b>	<b>1,07,03,000</b>
02						7,14,721		37,450		37,450	7,52,171	9,82,000	
<b>Total 2 :</b>						<b>7,14,721</b>		<b>37,450</b>		<b>37,450</b>	<b>7,52,171</b>	<b>9,82,000</b>	
06						3,86,483		10,746		10,746	3,97,229	5,35,000	
<b>Total 6 :</b>						<b>3,86,483</b>		<b>10,746</b>		<b>10,746</b>	<b>3,97,229</b>	<b>5,35,000</b>	
07						50,43,876		17,48,284		17,48,284	67,92,160	89,04,000	
<b>Total 7 :</b>						<b>50,43,876</b>		<b>17,48,284</b>		<b>17,48,284</b>	<b>67,92,160</b>	<b>89,04,000</b>	
11						34,700					34,700	50,000	
<b>Total 11 :</b>						<b>34,700</b>					<b>34,700</b>	<b>50,000</b>	
13						53,709					53,709	1,31,000	
<b>Total 13 :</b>						<b>53,709</b>					<b>53,709</b>	<b>1,31,000</b>	
<b>Total 48 Namchi District:</b>						<b>1,65,72,108</b>		<b>13,72,264</b>		<b>13,72,264</b>	<b>1,79,44,372</b>	<b>2,13,05,000</b>	
<b>Total 40 Women and Child Development Department:</b>						<b>1,65,72,108</b>		<b>13,72,264</b>		<b>13,72,264</b>	<b>1,79,44,372</b>	<b>2,13,05,000</b>	
<b>Total 1 Direction and Administration:</b>						<b>1,65,72,108</b>		<b>13,72,264</b>		<b>13,72,264</b>	<b>1,79,44,372</b>	<b>2,13,05,000</b>	
102	60	48	01			57,29,950					57,29,950	23,08,000	
<b>Total 1 :</b>						<b>57,29,950</b>					<b>57,29,950</b>	<b>23,08,000</b>	
02						17,20,120		2,81,506		2,81,506	20,01,626	27,77,000	
<b>Total 2 :</b>						<b>17,20,120</b>		<b>2,81,506</b>		<b>2,81,506</b>	<b>20,01,626</b>	<b>27,77,000</b>	
07						11,30,026					11,30,026	18,53,000	
<b>Total 7 :</b>						<b>11,30,026</b>					<b>11,30,026</b>	<b>18,53,000</b>	
<b>Total 48 Namchi District:</b>						<b>85,80,096</b>		<b>2,81,506</b>		<b>2,81,506</b>	<b>88,61,602</b>	<b>69,38,000</b>	
57 01						46,36,650					46,36,650	14,80,000	
<b>Total 1 :</b>						<b>46,36,650</b>					<b>46,36,650</b>	<b>14,80,000</b>	
02						14,81,576		2,13,336		2,13,336	16,94,912	26,45,000	
<b>Total 2 :</b>						<b>14,81,576</b>		<b>2,13,336</b>		<b>2,13,336</b>	<b>16,94,912</b>	<b>26,45,000</b>	
07						10,20,110					10,20,110	11,87,000	
<b>Total 7 :</b>						<b>10,20,110</b>					<b>10,20,110</b>	<b>11,87,000</b>	
<b>Total 57 Ravongla Sub-Division:</b>						<b>71,38,336</b>		<b>2,13,336</b>		<b>2,13,336</b>	<b>73,51,672</b>	<b>53,12,000</b>	
58 01						27,01,800					27,01,800	7,27,000	
<b>Total 1 :</b>						<b>27,01,800</b>					<b>27,01,800</b>	<b>7,27,000</b>	
02						7,67,790		1,15,750		1,15,750	8,83,540	14,79,000	
<b>Total 2 :</b>						<b>7,67,790</b>		<b>1,15,750</b>		<b>1,15,750</b>	<b>8,83,540</b>	<b>14,79,000</b>	
07						5,72,724					5,72,724	5,86,000	
<b>Total 7 :</b>						<b>5,72,724</b>					<b>5,72,724</b>	<b>5,86,000</b>	
<b>Total 58 Jorethang Sub-Division:</b>						<b>40,42,314</b>		<b>1,15,750</b>		<b>1,15,750</b>	<b>41,58,064</b>	<b>27,92,000</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	70	49	1,37,18,640	44,25,713			44,25,713	1,81,44,353	18,17,88,000
Total 49 :						1,37,18,640	44,25,713			44,25,713	1,81,44,353	18,17,88,000
Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):						1,37,18,640	44,25,713			44,25,713	1,81,44,353	18,17,88,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						3,34,79,386	50,36,305			50,36,305	3,85,15,691	19,68,30,000
Total 102 Child Welfare:						3,34,79,386	50,36,305			50,36,305	3,85,15,691	19,68,30,000
Total 2 Social Welfare:						5,00,51,494	64,08,569			64,08,569	5,64,60,063	21,81,35,000
Total 2235 Social Security and Welfare:						1,28,67,53,137	6,37,29,790			6,37,29,790	1,35,04,82,927	4,36,24,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2235	02	102	60	69	49	87,75,000	22,05,000			22,05,000	1,09,80,000	10,63,80,000
<b>Total 49 :</b>						<b>87,75,000</b>	<b>22,05,000</b>			<b>22,05,000</b>	<b>1,09,80,000</b>	<b>10,63,80,000</b>
<b>Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):</b>						<b>87,75,000</b>	<b>22,05,000</b>			<b>22,05,000</b>	<b>1,09,80,000</b>	<b>10,63,80,000</b>
<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>						<b>87,75,000</b>	<b>22,05,000</b>			<b>22,05,000</b>	<b>1,09,80,000</b>	<b>10,63,80,000</b>
<b>Total 102 Child Welfare:</b>						<b>87,75,000</b>	<b>22,05,000</b>			<b>22,05,000</b>	<b>1,09,80,000</b>	<b>10,63,80,000</b>
<b>Total 2 Social Welfare:</b>						<b>87,75,000</b>	<b>22,05,000</b>			<b>22,05,000</b>	<b>1,09,80,000</b>	<b>10,63,80,000</b>
<b>Total 2235 Social Security and Welfare:</b>						<b>1,28,67,53,137</b>	<b>6,37,29,790</b>			<b>6,37,29,790</b>	<b>1,35,04,82,927</b>	<b>4,36,24,28,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2235	02	102	60	49	01	40,81,846					40,81,846	19,32,000
					<b>Total 1 :</b>	40,81,846					40,81,846	19,32,000
					02	25,66,535	1,45,868			1,45,868	27,12,403	31,36,000
					<b>Total 2 :</b>	25,66,535	1,45,868			1,45,868	27,12,403	31,36,000
					07	2,59,300	1,59,894			1,59,894	4,19,194	15,38,000
					<b>Total 7 :</b>	2,59,300	1,59,894			1,59,894	4,19,194	15,38,000
					<b>Total 49 Pakyong District:</b>	69,07,681	3,05,762			3,05,762	72,13,443	66,06,000
			55		01	37,16,350					37,16,350	24,97,000
					<b>Total 1 :</b>	37,16,350					37,16,350	24,97,000
					02	12,27,624	- 39,456			- 39,456	11,88,168	17,20,000
					<b>Total 2 :</b>	12,27,624	- 39,456			- 39,456	11,88,168	17,20,000
					07	4,63,445	1,74,576			1,74,576	6,38,021	19,88,000
					<b>Total 7 :</b>	4,63,445	1,74,576			1,74,576	6,38,021	19,88,000
					<b>Total 55 Rongli Sub-Division:</b>	54,07,419	1,35,120			1,35,120	55,42,539	62,05,000
			70		49	89,38,850	1,45,90,020			1,45,90,020	2,35,28,870	18,17,88,000
					<b>Total 49 :</b>	89,38,850	1,45,90,020			1,45,90,020	2,35,28,870	18,17,88,000
					<b>Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):</b>	89,38,850	1,45,90,020			1,45,90,020	2,35,28,870	18,17,88,000
					<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>	2,12,53,950	1,50,30,902			1,50,30,902	3,62,84,852	19,45,99,000
					<b>Total 102 Child Welfare:</b>	2,12,53,950	1,50,30,902			1,50,30,902	3,62,84,852	19,45,99,000
					<b>Total 2 Social Welfare:</b>	2,12,53,950	1,50,30,902			1,50,30,902	3,62,84,852	19,45,99,000
					<b>Total 2235 Social Security and Welfare:</b>	1,28,67,53,137	6,37,29,790			6,37,29,790	1,35,04,82,927	4,36,24,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2235	02	102	60	69	49	75,94,528	13,99,860			13,99,860	89,94,388	10,63,80,000
<b>Total 49 :</b>						<b>75,94,528</b>	<b>13,99,860</b>			<b>13,99,860</b>	<b>89,94,388</b>	<b>10,63,80,000</b>
<b>Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):</b>						<b>75,94,528</b>	<b>13,99,860</b>			<b>13,99,860</b>	<b>89,94,388</b>	<b>10,63,80,000</b>
<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>						<b>75,94,528</b>	<b>13,99,860</b>			<b>13,99,860</b>	<b>89,94,388</b>	<b>10,63,80,000</b>
<b>Total 102 Child Welfare:</b>						<b>75,94,528</b>	<b>13,99,860</b>			<b>13,99,860</b>	<b>89,94,388</b>	<b>10,63,80,000</b>
<b>Total 2 Social Welfare:</b>						<b>75,94,528</b>	<b>13,99,860</b>			<b>13,99,860</b>	<b>89,94,388</b>	<b>10,63,80,000</b>
<b>Total 2235 Social Security and Welfare:</b>						<b>1,28,67,53,137</b>	<b>6,37,29,790</b>			<b>6,37,29,790</b>	<b>1,35,04,82,927</b>	<b>4,36,24,28,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>											
<b>Grant : 48 Women And Child Development</b>											
<b>Parameter : 1 Voted</b>											
2235	02	102	60	50	01	55,14,238				55,14,238	8,58,000
					<b>Total 1 :</b>	55,14,238				55,14,238	8,58,000
					02	33,18,436	3,70,920		3,70,920	36,89,356	47,46,000
					<b>Total 2 :</b>	33,18,436	3,70,920		3,70,920	36,89,356	47,46,000
					07	5,00,474				5,00,474	7,04,000
					<b>Total 7 :</b>	5,00,474				5,00,474	7,04,000
					<b>Total 50 Soreng District:</b>	93,33,148	3,70,920		3,70,920	97,04,068	63,08,000
70				49		56,51,260	18,42,440		18,42,440	74,93,700	18,17,88,000
					<b>Total 49 :</b>	56,51,260	18,42,440		18,42,440	74,93,700	18,17,88,000
					<b>Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):</b>	56,51,260	18,42,440		18,42,440	74,93,700	18,17,88,000
					<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>	1,49,84,408	22,13,360		22,13,360	1,71,97,768	18,80,96,000
					<b>Total 102 Child Welfare:</b>	1,49,84,408	22,13,360		22,13,360	1,71,97,768	18,80,96,000
					<b>Total 2 Social Welfare:</b>	1,49,84,408	22,13,360		22,13,360	1,71,97,768	18,80,96,000
					<b>Total 2235 Social Security and Welfare:</b>	1,28,67,53,137	6,37,29,790		6,37,29,790	1,35,04,82,927	4,36,24,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2235	02	102	60	69	49	40,33,839	10,08,483			10,08,483	50,42,322	10,63,80,000
<b>Total 49 :</b>						<b>40,33,839</b>	<b>10,08,483</b>			<b>10,08,483</b>	<b>50,42,322</b>	<b>10,63,80,000</b>
<b>Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):</b>						<b>40,33,839</b>	<b>10,08,483</b>			<b>10,08,483</b>	<b>50,42,322</b>	<b>10,63,80,000</b>
<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>						<b>40,33,839</b>	<b>10,08,483</b>			<b>10,08,483</b>	<b>50,42,322</b>	<b>10,63,80,000</b>
<b>Total 102 Child Welfare:</b>						<b>40,33,839</b>	<b>10,08,483</b>			<b>10,08,483</b>	<b>50,42,322</b>	<b>10,63,80,000</b>
<b>Total 2 Social Welfare:</b>						<b>40,33,839</b>	<b>10,08,483</b>			<b>10,08,483</b>	<b>50,42,322</b>	<b>10,63,80,000</b>
<b>Total 2235 Social Security and Welfare:</b>						<b>1,28,67,53,137</b>	<b>6,37,29,790</b>			<b>6,37,29,790</b>	<b>1,35,04,82,927</b>	<b>4,36,24,28,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	02	101	00	00	72	1,46,80,972	35,000			35,000	1,47,15,972	1,50,00,000
Total 72 NULL:						1,46,80,972	35,000			35,000	1,47,15,972	1,50,00,000
Total 0 NULL:						1,46,80,972	35,000			35,000	1,47,15,972	1,50,00,000
Total 0 NULL:						1,46,80,972	35,000			35,000	1,47,15,972	1,50,00,000
Total 101 Special Nutrition programmes:						1,46,80,972	35,000			35,000	1,47,15,972	1,50,00,000
Total 2 Distribution of nutritious food and beverages:						1,46,80,972	35,000			35,000	1,47,15,972	1,50,00,000
80	001	44	00	01								
Total 1 NULL:												
02						41,68,061	2,73,850			2,73,850	44,41,911	6,63,38,000
Total 2 NULL:						41,68,061	2,73,850			2,73,850	44,41,911	6,63,38,000
11						10,980					10,980	1,34,000
Total 11 NULL:						10,980					10,980	1,34,000
13						2,54,956					2,54,956	12,11,000
Total 13 NULL:						2,54,956					2,54,956	12,11,000
Total 0 NULL:						44,33,997	2,73,850			2,73,850	47,07,847	6,76,83,000
Total 44 Head Office Establishment:						44,33,997	2,73,850			2,73,850	47,07,847	6,76,83,000
61	00	36				84,79,000					84,79,000	1,21,58,000
Total 36 NULL:						84,79,000					84,79,000	1,21,58,000
Total 0 NULL:						84,79,000					84,79,000	1,21,58,000
Total 61 Extruder Food Processing Plant:						84,79,000					84,79,000	1,21,58,000
Total 1 Direction and Administration:						1,29,12,997	2,73,850			2,73,850	1,31,86,847	7,98,41,000
Total 80 General:						1,29,12,997	2,73,850			2,73,850	1,31,86,847	7,98,41,000
Total 2236 Nutrition:						16,04,63,452	- 1,13,45,588			- 1,13,45,588	14,91,17,864	55,13,54,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme													
2236	02	101	00	00	73	1,66,47,000					1,66,47,000	5,84,85,000	
Total 73 NULL:						1,66,47,000					1,66,47,000	5,84,85,000	
Total 0 NULL:						1,66,47,000					1,66,47,000	5,84,85,000	
Total 0 NULL:						1,66,47,000					1,66,47,000	5,84,85,000	
Total 101 Special Nutrition programmes:						1,66,47,000					1,66,47,000	5,84,85,000	
Total 2 Distribution of nutritious food and beverages:						1,66,47,000					1,66,47,000	5,84,85,000	
Total 2236 Nutrition:						16,04,63,452	-	1,13,45,588		-	1,13,45,588	14,91,17,864	55,13,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>													
<b>Grant : 48 Women And Child Development</b>													
<b>Parameter : 1 Voted</b>													
2236	80	001	44	00	01	1,15,45,000					1,15,45,000		
<b>Total 1 NULL:</b>						<b>1,15,45,000</b>					<b>1,15,45,000</b>		
			02			57,10,050					57,10,050	6,63,38,000	
<b>Total 2 NULL:</b>						<b>57,10,050</b>					<b>57,10,050</b>	<b>6,63,38,000</b>	
<b>Total 0 NULL:</b>						<b>1,72,55,050</b>					<b>1,72,55,050</b>	<b>6,63,38,000</b>	
<b>Total 44 Head Office Establishment:</b>						<b>1,72,55,050</b>					<b>1,72,55,050</b>	<b>6,63,38,000</b>	
<b>Total 1 Direction and Administration:</b>						<b>1,72,55,050</b>					<b>1,72,55,050</b>	<b>6,63,38,000</b>	
<b>Total 80 General:</b>						<b>1,72,55,050</b>					<b>1,72,55,050</b>	<b>6,63,38,000</b>	
<b>Total 2236 Nutrition:</b>						<b>16,04,63,452</b>	-	1,13,45,588		-	<b>1,13,45,588</b>	<b>14,91,17,864</b>	<b>55,13,54,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	1,09,44,000					1,09,44,000	
Total 1 NULL:						1,09,44,000					1,09,44,000	
02						59,12,550	6,56,950			6,56,950	65,69,500	6,63,38,000
Total 2 NULL:						59,12,550	6,56,950			6,56,950	65,69,500	6,63,38,000
Total 0 NULL:						1,68,56,550	6,56,950			6,56,950	1,75,13,500	6,63,38,000
Total 44 Head Office Establishment:						1,68,56,550	6,56,950			6,56,950	1,75,13,500	6,63,38,000
Total 1 Direction and Administration:						1,68,56,550	6,56,950			6,56,950	1,75,13,500	6,63,38,000
Total 80 General:						1,68,56,550	6,56,950			6,56,950	1,75,13,500	6,63,38,000
Total 2236 Nutrition:						16,04,63,452	- 1,13,45,588			- 1,13,45,588	14,91,17,864	55,13,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 48 Women And Child Development Parameter : 1 Voted													
2236	80	001	44	00	01								
						<b>Total 1 NULL:</b>							
					02	52,82,783	5,89,137			5,89,137	58,71,920	6,63,38,000	
						<b>Total 2 NULL:</b>							
						52,82,783	5,89,137			5,89,137	58,71,920	6,63,38,000	
						<b>Total 0 NULL:</b>							
						52,82,783	5,89,137			5,89,137	58,71,920	6,63,38,000	
						<b>Total 44 Head Office Establishment:</b>							
						52,82,783	5,89,137			5,89,137	58,71,920	6,63,38,000	
						<b>Total 1 Direction and Administration:</b>							
						52,82,783	5,89,137			5,89,137	58,71,920	6,63,38,000	
						<b>Total 80 General:</b>							
						52,82,783	5,89,137			5,89,137	58,71,920	6,63,38,000	
						<b>Total 2236 Nutrition:</b>							
						16,04,63,452	-	1,13,45,588		-	1,13,45,588	14,91,17,864	55,13,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>													
<b>Grant : 48 Women And Child Development</b>													
<b>Parameter : 1 Voted</b>													
2236	80	001	44	00	01	2,29,09,000					2,29,09,000		
<b>Total 1 NULL:</b>						2,29,09,000					2,29,09,000		
<b>02</b>						1,54,25,325					1,54,25,325	6,63,38,000	
<b>Total 2 NULL:</b>						1,54,25,325					1,54,25,325	6,63,38,000	
<b>Total 0 NULL:</b>						3,83,34,325					3,83,34,325	6,63,38,000	
<b>Total 44 Head Office Establishment:</b>						3,83,34,325					3,83,34,325	6,63,38,000	
<b>Total 1 Direction and Administration:</b>						3,83,34,325					3,83,34,325	6,63,38,000	
<b>Total 80 General:</b>						3,83,34,325					3,83,34,325	6,63,38,000	
<b>Total 2236 Nutrition:</b>						16,04,63,452	-	1,13,45,588		-	1,13,45,588	14,91,17,864	55,13,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 48 Women And Child Development Parameter : 1 Voted													
2236	80	001	44	00	01	1,44,20,000	-	1,44,20,000		-	1,44,20,000		
Total 1 NULL:						1,44,20,000	-	1,44,20,000		-	1,44,20,000		
			02			52,65,900		5,85,100		5,85,100	58,51,000	6,63,38,000	
Total 2 NULL:						52,65,900		5,85,100		5,85,100	58,51,000	6,63,38,000	
Total 0 NULL:						1,96,85,900	-	1,38,34,900		-	1,38,34,900	58,51,000	6,63,38,000
Total 44 Head Office Establishment:						1,96,85,900	-	1,38,34,900		-	1,38,34,900	58,51,000	6,63,38,000
Total 1 Direction and Administration:						1,96,85,900	-	1,38,34,900		-	1,38,34,900	58,51,000	6,63,38,000
Total 80 General:						1,96,85,900	-	1,38,34,900		-	1,38,34,900	58,51,000	6,63,38,000
Total 2236 Nutrition:						16,04,63,452	-	1,13,45,588		-	1,13,45,588	14,91,17,864	55,13,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2236	80	001	44	00	01	1,03,98,500					1,03,98,500	
					<b>Total 1 NULL:</b>	1,03,98,500					1,03,98,500	
				<b>02</b>		84,09,375	9,34,375			9,34,375	93,43,750	6,63,38,000
					<b>Total 2 NULL:</b>	84,09,375	9,34,375			9,34,375	93,43,750	6,63,38,000
				<b>0</b>		1,88,07,875	9,34,375			9,34,375	1,97,42,250	6,63,38,000
					<b>Total 44 Head Office Establishment:</b>	1,88,07,875	9,34,375			9,34,375	1,97,42,250	6,63,38,000
				<b>1</b>	<b>Total 1 Direction and Administration:</b>	1,88,07,875	9,34,375			9,34,375	1,97,42,250	6,63,38,000
					<b>Total 80 General:</b>	1,88,07,875	9,34,375			9,34,375	1,97,42,250	6,63,38,000
					<b>Total 2236 Nutrition:</b>	16,04,63,452	- 1,13,45,588			- 1,13,45,588	14,91,17,864	55,13,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2245	05	101	00	00	73	5,77,00,000					5,77,00,000	5,80,00,000
Total 73 NULL:						5,77,00,000					5,77,00,000	5,80,00,000
Total 0 NULL:						5,77,00,000					5,77,00,000	5,80,00,000
Total 0 NULL:						5,77,00,000					5,77,00,000	5,80,00,000
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:						5,77,00,000					5,77,00,000	5,80,00,000
Total 5 State Disaster Response Fund (Calamity Relief Fund):						5,77,00,000					5,77,00,000	5,80,00,000
08	797	60	00	64					60,00,000	60,00,000	60,00,000	1,20,00,000
Total 64 NULL:									60,00,000	60,00,000	60,00,000	1,20,00,000
Total 0 NULL:									60,00,000	60,00,000	60,00,000	1,20,00,000
Total 60 Transfer to State Disaster Mitigation Fund:									60,00,000	60,00,000	60,00,000	1,20,00,000
Total 797 Transfer to Reserve Funds and Deposit Account:									60,00,000	60,00,000	60,00,000	1,20,00,000
Total 8 State Disaster Mitigation Fund:									60,00,000	60,00,000	60,00,000	1,20,00,000
80	001	60	00	01		84,58,116	7,81,402			7,81,402	92,39,518	1,03,80,000
Total 1 NULL:						84,58,116	7,81,402			7,81,402	92,39,518	1,03,80,000
				02		12,47,286	1,36,790			1,36,790	13,84,076	17,13,000
Total 2 NULL:						12,47,286	1,36,790			1,36,790	13,84,076	17,13,000
				06		1,09,129					1,09,129	5,19,000
Total 6 NULL:						1,09,129					1,09,129	5,19,000
				07		56,46,888	5,80,516			5,80,516	62,27,404	86,68,000
Total 7 NULL:						56,46,888	5,80,516			5,80,516	62,27,404	86,68,000
				11		2,65,403					2,65,403	8,00,000
Total 11 NULL:						2,65,403					2,65,403	8,00,000
Total 0 NULL:						1,57,26,822	14,98,708			14,98,708	1,72,25,530	2,20,80,000
Total 60 Establishment:						1,57,26,822	14,98,708			14,98,708	1,72,25,530	2,20,80,000
Total 1 Direction and Administration:						1,57,26,822	14,98,708			14,98,708	1,72,25,530	2,20,80,000
Total 80 General:						1,57,26,822	14,98,708			14,98,708	1,72,25,530	2,20,80,000
Total 2245 Relief on Account of Natural Calamities:						2,84,42,89,722	9,52,708		6,50,00,000	6,59,52,708	2,91,02,42,430	5,45,55,34,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 22 Land Revenue And Disaster Management Parameter : 5 Centrally Sponsored Scheme												
2245	05	101	00	00	71	2,77,03,17,000					2,77,03,17,000	2,77,03,17,000
Total 71 NULL:						2,77,03,17,000					2,77,03,17,000	2,77,03,17,000
Total 0 NULL:						2,77,03,17,000					2,77,03,17,000	2,77,03,17,000
Total 0 NULL:						2,77,03,17,000					2,77,03,17,000	2,77,03,17,000
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:						2,77,03,17,000					2,77,03,17,000	2,77,03,17,000
Total 5 State Disaster Response Fund (Calamity Relief Fund):						2,77,03,17,000					2,77,03,17,000	2,77,03,17,000
08	797	60	00	63					5,90,00,000	5,90,00,000	5,90,00,000	11,80,00,000
Total 63 NULL:									5,90,00,000	5,90,00,000	5,90,00,000	11,80,00,000
Total 0 NULL:									5,90,00,000	5,90,00,000	5,90,00,000	11,80,00,000
Total 60 Transfer to State Disaster Mitigation Fund:									5,90,00,000	5,90,00,000	5,90,00,000	11,80,00,000
Total 797 Transfer to Reserve Funds and Deposit Account:									5,90,00,000	5,90,00,000	5,90,00,000	11,80,00,000
Total 8 State Disaster Mitigation Fund:									5,90,00,000	5,90,00,000	5,90,00,000	11,80,00,000
Total 2245 Relief on Account of Natural Calamities:						2,84,42,89,722	9,52,708		6,50,00,000	6,59,52,708	2,91,02,42,430	5,45,55,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----													
2245	02	800	65	00	49	-	100				-	100	2,05,45,00,000
Total 49 NULL:						-	100				-	100	2,05,45,00,000
Total 0 NULL:						-	100				-	100	2,05,45,00,000
Total 65 Work under Flood/Landslide (NDRF):						-	100				-	100	2,05,45,00,000
Total 800 Other Expenditure:						-	100				-	100	2,05,45,00,000
Total 2 Floods, Cyclones etc:						-	100				-	100	2,05,45,00,000
Total 2245 Relief on Account of Natural Calamities:						2,84,42,89,722	9,52,708		6,50,00,000	6,59,52,708	2,91,02,42,430	5,45,55,34,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----													
2245	02	800	64	00	49	5,46,000	-	5,46,000		-	5,46,000	42,06,37,000	
Total 49 NULL:						5,46,000	-	5,46,000		-	5,46,000	42,06,37,000	
Total 0 NULL:						5,46,000	-	5,46,000		-	5,46,000	42,06,37,000	
Total 64 Other Works:						5,46,000	-	5,46,000		-	5,46,000	42,06,37,000	
Total 800 Other Expenditure:						5,46,000	-	5,46,000		-	5,46,000	42,06,37,000	
Total 2 Floods, Cyclones etc:						5,46,000	-	5,46,000		-	5,46,000	42,06,37,000	
Total 2245 Relief on Account of Natural Calamities:						2,84,42,89,722		9,52,708		6,50,00,000	6,59,52,708	2,91,02,42,430	5,45,55,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 6 Ecclesiastical</b>												
<b>Parameter : 1 Voted</b>												
2250	00	103	00	44	01	1,05,97,250	20,12,707			20,12,707	1,26,09,957	1,52,81,000
					<b>Total 1 :</b>	1,05,97,250	20,12,707			20,12,707	1,26,09,957	1,52,81,000
					02	1,45,85,783	19,04,270			19,04,270	1,64,90,053	2,06,34,000
					<b>Total 2 :</b>	1,45,85,783	19,04,270			19,04,270	1,64,90,053	2,06,34,000
					06	1,95,674	12,900			12,900	2,08,574	7,64,000
					<b>Total 6 :</b>	1,95,674	12,900			12,900	2,08,574	7,64,000
					07	1,20,98,973	78,742			78,742	1,21,77,715	1,38,43,000
					<b>Total 7 :</b>	1,20,98,973	78,742			78,742	1,21,77,715	1,38,43,000
					13	5,93,591	42,512			42,512	6,36,103	10,50,000
					<b>Total 13 :</b>	5,93,591	42,512			42,512	6,36,103	10,50,000
					34	8,72,000					8,72,000	14,40,000
					<b>Total 34 :</b>	8,72,000					8,72,000	14,40,000
					<b>Total 44 Head Office Establishment:</b>	3,89,43,271	40,51,131			40,51,131	4,29,94,402	5,30,12,000
	67				01	4,55,410	91,290			91,290	5,46,700	6,38,000
					<b>Total 1 :</b>	4,55,410	91,290			91,290	5,46,700	6,38,000
					07	4,67,450					4,67,450	5,04,000
					<b>Total 7 :</b>	4,67,450					4,67,450	5,04,000
					13	1,66,212	37,380			37,380	2,03,592	2,89,000
					<b>Total 13 :</b>	1,66,212	37,380			37,380	2,03,592	2,89,000
					29		43,848			43,848	43,848	7,00,00,000
					<b>Total 29 :</b>		43,848			43,848	43,848	7,00,00,000
					49	1,52,610					1,52,610	4,00,000
					<b>Total 49 :</b>	1,52,610					1,52,610	4,00,000
					<b>Total 67 Buddha Gaya Establishment:</b>	12,41,682	1,72,518			1,72,518	14,14,200	7,18,31,000
	68				01	3,56,19,054	71,63,498			71,63,498	4,27,82,552	4,97,65,000
					<b>Total 1 :</b>	3,56,19,054	71,63,498			71,63,498	4,27,82,552	4,97,65,000
					02	1,44,77,611					1,44,77,611	1,46,16,000
					<b>Total 2 :</b>	1,44,77,611					1,44,77,611	1,46,16,000
					06	16,21,350	8,22,255			8,22,255	24,43,605	24,88,000
					<b>Total 6 :</b>	16,21,350	8,22,255			8,22,255	24,43,605	24,88,000
					07	3,54,76,968					3,54,76,968	4,10,98,000
					<b>Total 7 :</b>	3,54,76,968					3,54,76,968	4,10,98,000
					13	2,10,540	26,300			26,300	2,36,840	2,57,000
					<b>Total 13 :</b>	2,10,540	26,300			26,300	2,36,840	2,57,000
					31	11,50,000					11,50,000	11,50,000
					<b>Total 31 :</b>	11,50,000					11,50,000	11,50,000
					<b>Total 68 Monastic School, Sanskrit Pathasala &amp; Arts School Establishment:</b>	8,85,55,523	80,12,053			80,12,053	9,65,67,576	10,93,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 6 Ecclesiastical Parameter : 1 Voted											
2250	00	103	00	68	<b>Total 0 NULL:</b>	<b>12,87,40,476</b>	<b>1,22,35,702</b>		<b>1,22,35,702</b>	<b>14,09,76,178</b>	<b>23,42,17,000</b>
	60		29	31		75,00,000				75,00,000	1,00,00,000
				<b>Total 31 :</b>	<b>75,00,000</b>					<b>75,00,000</b>	<b>1,00,00,000</b>
				<b>Total 29 Gonzang Monastery, Bhojoghari Phatak,Burtutk:</b>	<b>75,00,000</b>					<b>75,00,000</b>	<b>1,00,00,000</b>
			30	31		37,50,000				37,50,000	50,00,000
				<b>Total 31 :</b>	<b>37,50,000</b>					<b>37,50,000</b>	<b>50,00,000</b>
				<b>Total 30 Karma Samten Choling Gumpa,Makai Bari,Rangoli,Pkayong District:</b>	<b>37,50,000</b>					<b>37,50,000</b>	<b>50,00,000</b>
			31	31		25,00,000				25,00,000	50,00,000
				<b>Total 31 Grant in Aid General:</b>	<b>25,00,000</b>					<b>25,00,000</b>	<b>50,00,000</b>
				<b>Total 31 Denzong Phempa Chung Gumpa,Chandmari,Syari Constituency:</b>	<b>25,00,000</b>					<b>25,00,000</b>	<b>50,00,000</b>
			32	31		50,00,000				50,00,000	50,00,000
				<b>Total 31 :</b>	<b>50,00,000</b>					<b>50,00,000</b>	<b>50,00,000</b>
				<b>Total 32 Phuntsok Choeling Monastery at Lower Sribadam,Rinchenpong Constituency:</b>	<b>50,00,000</b>					<b>50,00,000</b>	<b>50,00,000</b>
			33	31		1,00,00,000				1,00,00,000	1,00,00,000
				<b>Total 31 :</b>	<b>1,00,00,000</b>					<b>1,00,00,000</b>	<b>1,00,00,000</b>
				<b>Total 33 Lingdum Monastery,Khuwang Rinchenpong,Martam Rumtek, Constituency:</b>	<b>1,00,00,000</b>					<b>1,00,00,000</b>	<b>1,00,00,000</b>
			40	35		1,65,00,000				1,65,00,000	2,00,00,000
				<b>Total 35 :</b>	<b>1,65,00,000</b>					<b>1,65,00,000</b>	<b>2,00,00,000</b>
				<b>Total 40 Development of Various Religious Institutes:</b>	<b>1,65,00,000</b>					<b>1,65,00,000</b>	<b>2,00,00,000</b>
			52	31			15,00,000		15,00,000	15,00,000	15,00,000
				<b>Total 31 :</b>			<b>15,00,000</b>		<b>15,00,000</b>	<b>15,00,000</b>	<b>15,00,000</b>
				<b>Total 52 Tenchi Shapten:</b>			<b>15,00,000</b>		<b>15,00,000</b>	<b>15,00,000</b>	<b>15,00,000</b>
			55	31		50,00,000				50,00,000	1,55,00,000
				<b>Total 31 :</b>	<b>50,00,000</b>					<b>50,00,000</b>	<b>1,55,00,000</b>
				<b>Total 55 Chimey and Puja:</b>	<b>50,00,000</b>					<b>50,00,000</b>	<b>1,55,00,000</b>
			72	31		90,000				90,000	5,90,000
				<b>Total 31 :</b>	<b>90,000</b>					<b>90,000</b>	<b>5,90,000</b>
				<b>Total 72 Pemayangtse Monastery:</b>	<b>90,000</b>					<b>90,000</b>	<b>5,90,000</b>
			73	31		18,000				18,000	18,000
				<b>Total 31 :</b>	<b>18,000</b>					<b>18,000</b>	<b>18,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 6 Ecclesiastical Parameter : 1 Voted												
2250	00	103	60	73		Total 73 Tashiding Monastery:	18,000				18,000	18,000
				74	31		68,000				68,000	68,000
						Total 31 :	68,000				68,000	68,000
						Total 74 Ralang Monastery:	68,000				68,000	68,000
				75	31		18,000				18,000	18,000
						Total 31 :	18,000				18,000	18,000
						Total 75 Rumtek Monastery:	18,000				18,000	18,000
				76	31		18,000				18,000	18,000
						Total 31 :	18,000				18,000	18,000
						Total 76 Phensong Monastery:	18,000				18,000	18,000
				77	31		18,000				18,000	18,000
						Total 31 :	18,000				18,000	18,000
						Total 77 Phodong Monastery:	18,000				18,000	18,000
						Total 60 Grants to Monastries, Shrines and Temples:	5,04,80,000	15,00,000		15,00,000	5,19,80,000	7,27,30,000
						Total 103 Upkeep of Shrines, Temples etc.:	17,92,20,476	1,37,35,702		1,37,35,702	19,29,56,178	30,69,47,000
911	00		00	00			- 50,27,805				- 50,27,805	
						Total 0 NULL:	- 50,27,805				- 50,27,805	
						Total 0 NULL:	- 50,27,805				- 50,27,805	
						Total 0 NULL:	- 50,27,805				- 50,27,805	
						Total 911 Deduct Recoveries of Overpayments:	- 50,27,805				- 50,27,805	
						Total 0 NULL:	17,41,92,671	1,37,35,702		1,37,35,702	18,79,28,373	30,69,47,000
						Total 2250 Other Social Services:	17,41,92,671	1,37,35,702		1,37,35,702	18,79,28,373	30,69,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 5 Culture</b>												
<b>Parameter : 1 Voted</b>												
2251	00	090	05	00	01	13,70,170	22,625			22,625	13,92,795	14,91,000
				<b>Total 1 NULL:</b>		13,70,170	22,625			22,625	13,92,795	14,91,000
					06	8,081					8,081	75,000
				<b>Total 6 NULL:</b>		8,081					8,081	75,000
					07	8,57,083	91,020			91,020	9,48,103	11,84,000
				<b>Total 7 NULL:</b>		8,57,083	91,020			91,020	9,48,103	11,84,000
				<b>Total 0 NULL:</b>		22,35,334	1,13,645			1,13,645	23,48,979	27,50,000
				<b>Total 5 Culture Department:</b>		22,35,334	1,13,645			1,13,645	23,48,979	27,50,000
				<b>Total 90 Secretariat:</b>		22,35,334	1,13,645			1,13,645	23,48,979	27,50,000
				<b>Total 0 NULL:</b>		22,35,334	1,13,645			1,13,645	23,48,979	27,50,000
				<b>Total 2251 Secretariat-Social Services:</b>		44,46,514	3,24,615			3,24,615	47,71,129	54,39,000
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2251	00	090	18	00	01	13,39,486	1,24,100			1,24,100	14,63,586	14,75,000
				<b>Total 1 NULL:</b>		13,39,486	1,24,100			1,24,100	14,63,586	14,75,000
					07	8,46,094	86,870			86,870	9,32,964	11,65,000
				<b>Total 7 NULL:</b>		8,46,094	86,870			86,870	9,32,964	11,65,000
					13	25,600					25,600	49,000
				<b>Total 13 NULL:</b>		25,600					25,600	49,000
				<b>Total 0 NULL:</b>		22,11,180	2,10,970			2,10,970	24,22,150	26,89,000
				<b>Total 18 Information and Public Relation Department:</b>		22,11,180	2,10,970			2,10,970	24,22,150	26,89,000
				<b>Total 90 Secretariat:</b>		22,11,180	2,10,970			2,10,970	24,22,150	26,89,000
				<b>Total 0 NULL:</b>		22,11,180	2,10,970			2,10,970	24,22,150	26,89,000
				<b>Total 2251 Secretariat-Social Services:</b>		44,46,514	3,24,615			3,24,615	47,71,129	54,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	01	1,43,75,500	21,58,802			21,58,802	1,65,34,302	1,83,17,000
Total 1 :						1,43,75,500	21,58,802			21,58,802	1,65,34,302	1,83,17,000
					02	71,81,839	10,07,435			10,07,435	81,89,274	4,50,96,000
Total 2 :						71,81,839	10,07,435			10,07,435	81,89,274	4,50,96,000
					06	8,96,694					8,96,694	9,16,000
Total 6 :						8,96,694					8,96,694	9,16,000
					07	1,11,55,836	1,84,036			1,84,036	1,13,39,872	1,45,60,000
Total 7 :						1,11,55,836	1,84,036			1,84,036	1,13,39,872	1,45,60,000
					11	11,200					11,200	76,000
Total 11 :						11,200					11,200	76,000
					13	8,70,694	12,700			12,700	8,83,394	9,38,000
Total 13 :						8,70,694	12,700			12,700	8,83,394	9,38,000
					24	2,35,397					2,35,397	3,15,000
Total 24 :						2,35,397					2,35,397	3,15,000
					49	8,240	-	8,240		-	8,240	
Total 49 :						8,240	-	8,240		-	8,240	
Total 44 Head Office Establishment:						3,47,35,400	33,54,733			33,54,733	3,80,90,133	8,02,18,000
Total 1 Agriculture Department:						3,47,35,400	33,54,733			33,54,733	3,80,90,133	8,02,18,000
Total 1 Direction and Administration:						3,47,35,400	33,54,733			33,54,733	3,80,90,133	8,02,18,000
102	07	00			88	9,77,000					9,77,000	28,45,000
Total 88 NULL:						9,77,000					9,77,000	28,45,000
Total 0 NULL:						9,77,000					9,77,000	28,45,000
Total 7 Food and Nutrition Security:						9,77,000					9,77,000	28,45,000
Total 102 Food grain crops:						9,77,000					9,77,000	28,45,000
103	06	00			96	4,22,000					4,22,000	8,97,000
Total 96 NULL:						4,22,000					4,22,000	8,97,000
Total 0 NULL:						4,22,000					4,22,000	8,97,000
Total 6 Krishonnati Yojana:						4,22,000					4,22,000	8,97,000
					08	2,38,58,000					2,38,58,000	1,85,09,000
Total 94 NULL:						2,38,58,000					2,38,58,000	1,85,09,000
Total 0 NULL:						2,38,58,000					2,38,58,000	1,85,09,000
Total 8 Rastriya Krishi Vikash Yojana:						2,38,58,000					2,38,58,000	1,85,09,000
Total 103 Seeds:						2,42,80,000					2,42,80,000	1,94,06,000
104	01	44			01	2,55,28,450	6,42,336			6,42,336	2,61,70,786	2,87,28,000
Total 1 :						2,55,28,450	6,42,336			6,42,336	2,61,70,786	2,87,28,000
					02	10,59,092	1,19,390			1,19,390	11,78,482	15,79,37,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	104	01	44								
						<b>Total 2 :</b>	10,59,092	1,19,390		1,19,390	11,78,482	15,79,37,000
					06		2,89,400	1,35,449		1,35,449	4,24,849	14,36,000
						<b>Total 6 :</b>	2,89,400	1,35,449		1,35,449	4,24,849	14,36,000
					07		1,37,62,548	33,48,250		33,48,250	1,71,10,798	2,40,67,000
						<b>Total 7 :</b>	1,37,62,548	33,48,250		33,48,250	1,71,10,798	2,40,67,000
					24		1,15,633	21,444		21,444	1,37,077	2,07,000
						<b>Total 24 :</b>	1,15,633	21,444		21,444	1,37,077	2,07,000
						<b>Total 44 Head Office Establishment:</b>	4,07,55,123	42,66,869		42,66,869	4,50,21,992	21,23,75,000
						<b>Total 1 Agriculture Department:</b>	4,07,55,123	42,66,869		42,66,869	4,50,21,992	21,23,75,000
						<b>Total 104 Agricultural Farms:</b>	4,07,55,123	42,66,869		42,66,869	4,50,21,992	21,23,75,000
105	06	00	51				2,99,00,000				2,99,00,000	4,97,23,000
						<b>Total 51 NULL:</b>	2,99,00,000				2,99,00,000	4,97,23,000
						<b>Total 0 NULL:</b>	2,99,00,000				2,99,00,000	4,97,23,000
						<b>Total 6 Krishonnati Yojana:</b>	2,99,00,000				2,99,00,000	4,97,23,000
	62	44	13				4,500				4,500	42,000
						<b>Total 13 :</b>	4,500				4,500	42,000
						<b>Total 44 Head Office Establishment:</b>	4,500				4,500	42,000
						<b>Total 62 Agriculture Input Scheme:</b>	4,500				4,500	42,000
						<b>Total 105 Manures and Fertilisers:</b>	2,99,04,500				2,99,04,500	4,97,65,000
107	08	00	78				17,17,000				17,17,000	9,12,000
						<b>Total 78 NULL:</b>	17,17,000				17,17,000	9,12,000
					80		9,25,000				9,25,000	14,31,000
						<b>Total 80 NULL:</b>	9,25,000				9,25,000	14,31,000
					82		1,89,61,000				1,89,61,000	4,70,96,000
						<b>Total 82 NULL:</b>	1,89,61,000				1,89,61,000	4,70,96,000
					86		20,53,000				20,53,000	11,10,000
						<b>Total 86 NULL:</b>	20,53,000				20,53,000	11,10,000
						<b>Total 0 NULL:</b>	2,36,56,000				2,36,56,000	5,05,49,000
						<b>Total 8 Rastriya Krishi Vikash Yojana:</b>	2,36,56,000				2,36,56,000	5,05,49,000
						<b>Total 107 Plant Protection:</b>	2,36,56,000				2,36,56,000	5,05,49,000
109	01	44	02				90,90,609		55,04,938	55,04,938	1,45,95,547	12,81,85,000
						<b>Total 2 :</b>	90,90,609		55,04,938	55,04,938	1,45,95,547	12,81,85,000
						<b>Total 44 Head Office Establishment:</b>	90,90,609		55,04,938	55,04,938	1,45,95,547	12,81,85,000
						<b>Total 1 Agriculture Department:</b>	90,90,609		55,04,938	55,04,938	1,45,95,547	12,81,85,000
	06	00	84				6,56,000				6,56,000	22,10,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	109	06	00								
						Total 84 NULL:	6,56,000				6,56,000	22,10,000
						Total 0 NULL:	6,56,000				6,56,000	22,10,000
						Total 6 Krishonnati Yojana:	6,56,000				6,56,000	22,10,000
		08	00	90			1,16,17,000				1,16,17,000	1,25,23,000
						Total 90 NULL:	1,16,17,000				1,16,17,000	1,25,23,000
						Total 0 NULL:	1,16,17,000				1,16,17,000	1,25,23,000
						Total 8 Rastriya Krishi Vikash Yojana:	1,16,17,000				1,16,17,000	1,25,23,000
						Total 109 Extension and Farmers' Training:	2,13,63,609		55,04,938	55,04,938	2,68,68,547	14,29,18,000
110	70	00	80				14,340				14,340	5,00,000
						Total 80 NULL:	14,340				14,340	5,00,000
						Total 0 NULL:	14,340				14,340	5,00,000
						Total 70 Pradhan Mantri Fasal Bima Yojana:	14,340				14,340	5,00,000
						Total 110 Crop Insurance:	14,340				14,340	5,00,000
114	06	00	92				13,21,000				13,21,000	16,56,000
						Total 92 NULL:	13,21,000				13,21,000	16,56,000
						Total 0 NULL:	13,21,000				13,21,000	16,56,000
						Total 6 Krishonnati Yojana:	13,21,000				13,21,000	16,56,000
						Total 114 Development of Oil Seeds:	13,21,000				13,21,000	16,56,000
131	06	00	82				27,89,144				27,89,144	49,26,000
						Total 82 NULL:	27,89,144				27,89,144	49,26,000
						Total 0 NULL:	27,89,144				27,89,144	49,26,000
						Total 6 Krishonnati Yojana:	27,89,144				27,89,144	49,26,000
						Total 131 Technological Advancement:	27,89,144				27,89,144	49,26,000
789	06	00	89				23,00,000				23,00,000	40,77,000
						Total 89 NULL:	23,00,000				23,00,000	40,77,000
						92	56,000				56,000	1,24,000
						Total 92 NULL:	56,000				56,000	1,24,000
						96	22,000				22,000	5,38,000
						Total 96 NULL:	22,000				22,000	5,38,000
						99	44,000				44,000	1,65,000
						Total 99 NULL:	44,000				44,000	1,65,000
						Total 0 NULL:	24,22,000				24,22,000	49,04,000
						Total 6 Krishonnati Yojana:	24,22,000				24,22,000	49,04,000
07	00	88					67,000				67,000	2,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	789	07	00								
						<b>Total 88 NULL:</b>	67,000				67,000	2,13,000
						<b>Total 0 NULL:</b>	67,000				67,000	2,13,000
						<b>Total 7 Food and National Security:</b>	67,000				67,000	2,13,000
	08		00		78		1,25,000				1,25,000	75,000
						<b>Total 78 NULL:</b>	1,25,000				1,25,000	75,000
					80		72,000				72,000	1,02,000
						<b>Total 80 NULL:</b>	72,000				72,000	1,02,000
					82		14,28,000				14,28,000	20,80,000
						<b>Total 82 NULL:</b>	14,28,000				14,28,000	20,80,000
					86		1,58,000				1,58,000	85,000
						<b>Total 86 NULL:</b>	1,58,000				1,58,000	85,000
					90		8,69,000				8,69,000	8,70,000
						<b>Total 90 NULL:</b>	8,69,000				8,69,000	8,70,000
					94		17,92,000				17,92,000	14,37,000
						<b>Total 94 NULL:</b>	17,92,000				17,92,000	14,37,000
						<b>Total 0 NULL:</b>	44,44,000				44,44,000	46,49,000
						<b>Total 8 Rastriya Krishi Vikash Yojana:</b>	44,44,000				44,44,000	46,49,000
						<b>Total 789 Special Component Plan for Schedule Castes:</b>	69,33,000				69,33,000	97,66,000
	796	06	00		89		1,65,00,000				1,65,00,000	2,77,17,000
						<b>Total 89 NULL:</b>	1,65,00,000				1,65,00,000	2,77,17,000
					92		3,89,000				3,89,000	9,09,000
						<b>Total 92 NULL:</b>	3,89,000				3,89,000	9,09,000
					99		3,56,000				3,56,000	12,12,000
						<b>Total 99 NULL:</b>	3,56,000				3,56,000	12,12,000
						<b>Total 0 NULL:</b>	1,72,45,000				1,72,45,000	2,98,38,000
						<b>Total 6 Krishonnati Yojana:</b>	1,72,45,000				1,72,45,000	2,98,38,000
	07		00		88		10,53,000				10,53,000	15,60,000
						<b>Total 88 NULL:</b>	10,53,000				10,53,000	15,60,000
						<b>Total 0 NULL:</b>	10,53,000				10,53,000	15,60,000
						<b>Total 7 Food and National Security:</b>	10,53,000				10,53,000	15,60,000
	08		00		78		9,36,000				9,36,000	5,08,000
						<b>Total 78 NULL:</b>	9,36,000				9,36,000	5,08,000
					80		5,17,000				5,17,000	7,15,000
						<b>Total 80 NULL:</b>	5,17,000				5,17,000	7,15,000
					82		1,04,00,000				1,04,00,000	1,51,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	796	08	00								
						<b>Total 82 NULL:</b>	1,04,00,000				1,04,00,000	1,51,59,000
					86		11,22,000				11,22,000	5,98,000
						<b>Total 86 NULL:</b>	11,22,000				11,22,000	5,98,000
					90		63,69,000				63,69,000	67,83,000
						<b>Total 90 NULL:</b>	63,69,000				63,69,000	67,83,000
					94		1,30,89,000				1,30,89,000	1,02,43,000
						<b>Total 94 NULL:</b>	1,30,89,000				1,30,89,000	1,02,43,000
						<b>Total 0 NULL:</b>	3,24,33,000				3,24,33,000	3,40,06,000
						<b>Total 8 Rastriya Krishi Vikash Yojana:</b>	3,24,33,000				3,24,33,000	3,40,06,000
						<b>Total 796 Tribal Areas Sub-Plan:</b>	5,07,31,000				5,07,31,000	6,54,04,000
800	64	00	31				3,59,150	50,655		50,655	4,09,805	1,00,00,000
						<b>Total 31 NULL:</b>	3,59,150	50,655		50,655	4,09,805	1,00,00,000
						<b>Total 0 NULL:</b>	3,59,150	50,655		50,655	4,09,805	1,00,00,000
						<b>Total 64 Agriculture Development and Farmers Welfare Board:</b>	3,59,150	50,655		50,655	4,09,805	1,00,00,000
						<b>Total 800 Other expenditure:</b>	3,59,150	50,655		50,655	4,09,805	1,00,00,000
911	00	00	00			-	55,07,970		-	38,79,111	-	93,87,081
						<b>Total 0 NULL:</b>	-	55,07,970	-	38,79,111	-	93,87,081
						<b>Total 0 NULL:</b>	-	55,07,970	-	38,79,111	-	93,87,081
						<b>Total 0 NULL:</b>	-	55,07,970	-	38,79,111	-	93,87,081
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	55,07,970	-	38,79,111	-	93,87,081
						<b>Total 0 NULL:</b>	23,23,11,296	76,72,257		16,25,827	92,98,084	65,03,28,000
						<b>Total 2401 Crop Husbandry:</b>	2,22,47,97,774	9,47,34,302		16,25,827	9,63,60,129	2,32,11,57,903

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b> <b>Grant : 1 Agriculture</b> <b>Parameter : 5 Centrally Sponsored Scheme</b>												
2401	00	102	07	00	87	82,01,000					82,01,000	4,75,82,000
					<b>Total 87 NULL:</b>	82,01,000					82,01,000	4,75,82,000
					<b>Total 0 NULL:</b>	82,01,000					82,01,000	4,75,82,000
					<b>Total 7 Food and Nutrition Security:</b>	82,01,000					82,01,000	4,75,82,000
					<b>Total 102 Food grain crops:</b>	82,01,000					82,01,000	4,75,82,000
103	06	00	00	95		38,00,000					38,00,000	1,50,00,000
					<b>Total 95 NULL:</b>	38,00,000					38,00,000	1,50,00,000
					<b>Total 0 NULL:</b>	38,00,000					38,00,000	1,50,00,000
					<b>Total 6 Krishonnati Yojana:</b>	38,00,000					38,00,000	1,50,00,000
	08	00	00	93		21,47,25,000					21,47,25,000	30,96,16,000
					<b>Total 93 NULL:</b>	21,47,25,000					21,47,25,000	30,96,16,000
					<b>Total 0 NULL:</b>	21,47,25,000					21,47,25,000	30,96,16,000
					<b>Total 8 Rastriya Krishi Vikash Yojana:</b>	21,47,25,000					21,47,25,000	30,96,16,000
					<b>Total 103 Seeds:</b>	21,85,25,000					21,85,25,000	32,46,16,000
107	08	00	00	77		1,52,50,000					1,52,50,000	1,52,50,000
					<b>Total 77 NULL:</b>	1,52,50,000					1,52,50,000	1,52,50,000
					79	83,25,000					83,25,000	2,39,29,000
					<b>Total 79 NULL:</b>	83,25,000					83,25,000	2,39,29,000
					81	17,06,50,000					17,06,50,000	46,16,25,000
					<b>Total 81 NULL:</b>	17,06,50,000					17,06,50,000	46,16,25,000
					85	1,85,70,000					1,85,70,000	1,85,70,000
					<b>Total 85 NULL:</b>	1,85,70,000					1,85,70,000	1,85,70,000
					<b>Total 0 NULL:</b>	21,27,95,000					21,27,95,000	51,93,74,000
					<b>Total 8 Rastriya Krishi Vikash Yojana:</b>	21,27,95,000					21,27,95,000	51,93,74,000
					<b>Total 107 Plant Protection:</b>	21,27,95,000					21,27,95,000	51,93,74,000
109	06	00	00	83		59,00,000					59,00,000	3,69,60,000
					<b>Total 83 NULL:</b>	59,00,000					59,00,000	3,69,60,000
					<b>Total 0 NULL:</b>	59,00,000					59,00,000	3,69,60,000
					<b>Total 6 Krishonnati Yojana:</b>	59,00,000					59,00,000	3,69,60,000
	08	00	00	89		10,45,50,000					10,45,50,000	20,94,86,000
					<b>Total 89 NULL:</b>	10,45,50,000					10,45,50,000	20,94,86,000
					<b>Total 0 NULL:</b>	10,45,50,000					10,45,50,000	20,94,86,000
					<b>Total 8 Rastriya Krishi Vikash Yojana:</b>	10,45,50,000					10,45,50,000	20,94,86,000
					<b>Total 109 Extension and Farmers' Training:</b>	11,04,50,000					11,04,50,000	24,64,46,000
114	06	00	00	91		1,18,90,000					1,18,90,000	2,77,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b> <b>Grant : 1 Agriculture</b> <b>Parameter : 5 Centrally Sponsored Scheme</b>												
2401	00	114	06	00								
						<b>Total 91 NULL:</b>	1,18,90,000				1,18,90,000	2,77,06,000
						<b>Total 0 NULL:</b>	1,18,90,000				1,18,90,000	2,77,06,000
						<b>Total 6 Krishonnati Yojana:</b>	1,18,90,000				1,18,90,000	2,77,06,000
						<b>Total 114 Development of Oil Seeds:</b>	1,18,90,000				1,18,90,000	2,77,06,000
	131	06	00	81			2,51,02,296				2,51,02,296	8,25,00,000
						<b>Total 81 NULL:</b>	2,51,02,296				2,51,02,296	8,25,00,000
						<b>Total 0 NULL:</b>	2,51,02,296				2,51,02,296	8,25,00,000
						<b>Total 6 Krishonnati Yojana:</b>	2,51,02,296				2,51,02,296	8,25,00,000
						<b>Total 131 Technological Advancement:</b>	2,51,02,296				2,51,02,296	8,25,00,000
	789	06	00	91			5,00,000				5,00,000	20,73,000
						<b>Total 91 NULL:</b>	5,00,000				5,00,000	20,73,000
					95		2,00,000				2,00,000	90,00,000
						<b>Total 95 NULL:</b>	2,00,000				2,00,000	90,00,000
					98		4,00,000				4,00,000	27,60,000
						<b>Total 98 NULL:</b>	4,00,000				4,00,000	27,60,000
						<b>Total 0 NULL:</b>	11,00,000				11,00,000	1,38,33,000
						<b>Total 6 Krishonnati Yojana:</b>	11,00,000				11,00,000	1,38,33,000
	07	00	87				6,00,000				6,00,000	35,61,000
						<b>Total 87 NULL:</b>	6,00,000				6,00,000	35,61,000
						<b>Total 0 NULL:</b>	6,00,000				6,00,000	35,61,000
						<b>Total 7 Food and National Security:</b>	6,00,000				6,00,000	35,61,000
	08	00	77				12,50,000				12,50,000	12,50,000
						<b>Total 77 NULL:</b>	12,50,000				12,50,000	12,50,000
					79		6,50,000				6,50,000	17,07,000
						<b>Total 79 NULL:</b>	6,50,000				6,50,000	17,07,000
					81		1,28,50,000				1,28,50,000	3,48,00,000
						<b>Total 81 NULL:</b>	1,28,50,000				1,28,50,000	3,48,00,000
					85		14,28,000				14,28,000	14,28,000
						<b>Total 85 NULL:</b>	14,28,000				14,28,000	14,28,000
					89		78,25,000				78,25,000	1,45,46,000
						<b>Total 89 NULL:</b>	78,25,000				78,25,000	1,45,46,000
					93		1,61,25,000				1,61,25,000	2,40,38,000
						<b>Total 93 NULL:</b>	1,61,25,000				1,61,25,000	2,40,38,000
						<b>Total 0 NULL:</b>	4,01,28,000				4,01,28,000	7,77,69,000
						<b>Total 8 Rastriya Krishi Vikash Yojana:</b>	4,01,28,000				4,01,28,000	7,77,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>														
<b>Grant : 1 Agriculture</b>														
<b>Parameter : 5 Centrally Sponsored Scheme</b>														
2401	00	789	08											
				<b>Total 789 Special Component Plan for Schedule Castes:</b>			<b>4,18,28,000</b>					<b>4,18,28,000</b>	<b>9,51,63,000</b>	
		796	06	00	91	35,00,000					35,00,000	1,51,98,000		
				<b>Total 91 NULL:</b>			<b>35,00,000</b>					<b>35,00,000</b>	<b>1,51,98,000</b>	
				95		21,00,000					21,00,000	60,00,000		
				<b>Total 95 NULL:</b>			<b>21,00,000</b>					<b>21,00,000</b>	<b>60,00,000</b>	
				96		2,33,000					2,33,000	3,59,000		
				<b>Total 96 NULL:</b>			<b>2,33,000</b>					<b>2,33,000</b>	<b>3,59,000</b>	
				98		32,00,000					32,00,000	2,02,80,000		
				<b>Total 98 NULL:</b>			<b>32,00,000</b>					<b>32,00,000</b>	<b>2,02,80,000</b>	
				<b>Total 0 NULL:</b>			<b>90,33,000</b>					<b>90,33,000</b>	<b>4,18,37,000</b>	
				<b>Total 6 Krishonnati Yojana:</b>			<b>90,33,000</b>					<b>90,33,000</b>	<b>4,18,37,000</b>	
	07	00		87		45,02,000					45,02,000	2,61,00,000		
				<b>Total 87 NULL:</b>			<b>45,02,000</b>					<b>45,02,000</b>	<b>2,61,00,000</b>	
				<b>Total 0 NULL:</b>			<b>45,02,000</b>					<b>45,02,000</b>	<b>2,61,00,000</b>	
				<b>Total 7 Food and National Security:</b>			<b>45,02,000</b>					<b>45,02,000</b>	<b>2,61,00,000</b>	
	08	00		77		85,00,000					85,00,000	85,00,000		
				<b>Total 77 NULL:</b>			<b>85,00,000</b>					<b>85,00,000</b>	<b>85,00,000</b>	
				79		46,50,000					46,50,000	1,19,64,000		
				<b>Total 79 NULL:</b>			<b>46,50,000</b>					<b>46,50,000</b>	<b>1,19,64,000</b>	
				81		9,36,00,000					9,36,00,000	25,35,75,000		
				<b>Total 81 NULL:</b>			<b>9,36,00,000</b>					<b>9,36,00,000</b>	<b>25,35,75,000</b>	
				85		1,00,02,000					1,00,02,000	1,00,02,000		
				<b>Total 85 NULL:</b>			<b>1,00,02,000</b>					<b>1,00,02,000</b>	<b>1,00,02,000</b>	
				89		5,73,25,000					5,73,25,000	11,34,68,000		
				<b>Total 89 NULL:</b>			<b>5,73,25,000</b>					<b>5,73,25,000</b>	<b>11,34,68,000</b>	
				93		11,78,00,000					11,78,00,000	17,13,46,000		
				<b>Total 93 NULL:</b>			<b>11,78,00,000</b>					<b>11,78,00,000</b>	<b>17,13,46,000</b>	
				<b>Total 0 NULL:</b>			<b>29,18,77,000</b>					<b>29,18,77,000</b>	<b>56,88,55,000</b>	
				<b>Total 8 Rastriya Krishi Vikash Yojana:</b>			<b>29,18,77,000</b>					<b>29,18,77,000</b>	<b>56,88,55,000</b>	
				<b>Total 796 Tribal Areas Sub-Plan:</b>			<b>30,54,12,000</b>					<b>30,54,12,000</b>	<b>63,67,92,000</b>	
				<b>Total 0 NULL:</b>			<b>93,42,03,296</b>					<b>93,42,03,296</b>	<b>1,98,01,79,000</b>	
				<b>Total 2401 Crop Husbandry:</b>			<b>2,22,47,97,774</b>	<b>9,47,34,302</b>		<b>16,25,827</b>	<b>9,63,60,129</b>	<b>2,32,11,57,903</b>	<b>5,53,98,45,000</b>	
<b>Grant : 15 Horticulture</b>														
<b>Parameter : 1 Voted</b>														
2401	00	001	16	44	01	4,75,97,760	10,72,517			10,72,517	4,86,70,277	4,90,24,000		
				<b>Total 1 :</b>			<b>4,75,97,760</b>	<b>10,72,517</b>			<b>10,72,517</b>	<b>4,86,70,277</b>	<b>4,90,24,000</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	001	16	44	02	34,00,731	5,91,222			5,91,222	39,91,953	1,67,89,000
Total 2 :						34,00,731	5,91,222			5,91,222	39,91,953	1,67,89,000
06						6,31,075	6,53,488			6,53,488	12,84,563	24,51,000
Total 6 :						6,31,075	6,53,488			6,53,488	12,84,563	24,51,000
07						3,13,94,752	61,90,618			61,90,618	3,75,85,370	4,06,83,000
Total 7 :						3,13,94,752	61,90,618			61,90,618	3,75,85,370	4,06,83,000
13						16,68,995	69,802			69,802	17,38,797	36,47,000
Total 13 :						16,68,995	69,802			69,802	17,38,797	36,47,000
27							2,93,820			2,93,820	2,93,820	7,00,000
Total 27 :							2,93,820			2,93,820	2,93,820	7,00,000
Total 44 Head Office Establishment:						8,46,93,313	88,71,467			88,71,467	9,35,64,780	11,32,94,000
45	01					-	55,411			-	55,411	2,21,74,000
Total 1 :						-	55,411			-	55,411	2,21,74,000
02						-	41,980			-	41,980	4,72,54,000
Total 2 :						-	41,980			-	41,980	4,72,54,000
Total 45 East District:						-	97,391			-	97,391	6,94,28,000
60	31						91,273				91,273	4,00,000
Total 31 :							91,273				91,273	4,00,000
36						5,47,500	10,500			10,500	5,58,000	9,76,000
Total 36 :						5,47,500	10,500			10,500	5,58,000	9,76,000
Total 60 Sikkim Agriculture and Horticulture Development Board:						6,38,773	10,500			10,500	6,49,273	13,76,000
61	31						66,204				66,204	4,00,000
Total 31 :							66,204				66,204	4,00,000
Total 61 Advisory Board:							66,204				66,204	4,00,000
Total 16 Horticulture Department:						8,53,00,899	88,81,967			88,81,967	9,41,82,866	18,44,98,000
Total 1 Direction and Administration:						8,53,00,899	88,81,967			88,81,967	9,41,82,866	18,44,98,000
119	06	00			82		1,02,66,000				1,02,66,000	2,16,00,000
Total 82 NULL:							1,02,66,000				1,02,66,000	2,16,00,000
84							11,67,000				11,67,000	37,00,000
Total 84 NULL:							11,67,000				11,67,000	37,00,000
Total 0 NULL:							1,14,33,000				1,14,33,000	2,53,00,000
Total 6 Krishonnati Yojana:							1,14,33,000				1,14,33,000	2,53,00,000
62	00	01				20,13,388	-	1,82,912		-	1,82,912	18,30,476
Total 1 NULL:						20,13,388	-	1,82,912		-	1,82,912	18,30,476
07						63,748	8,85,170			8,85,170	9,48,918	39,82,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	119	62	00								
						Total 7 NULL:	63,748	8,85,170		8,85,170	9,48,918	39,82,000
						Total 0 NULL:	20,77,136	7,02,258		7,02,258	27,79,394	90,22,000
						Total 62 Fruits:	20,77,136	7,02,258		7,02,258	27,79,394	90,22,000
	66		00	49			8,79,000				8,79,000	10,00,000
						Total 49 NULL:	8,79,000				8,79,000	10,00,000
						Total 0 NULL:	8,79,000				8,79,000	10,00,000
						Total 66 Himalayan Orchid Centre at Assam Lingzey:	8,79,000				8,79,000	10,00,000
						Total 119 Horticulture and Vegetable Crops:	1,43,89,136	7,02,258		7,02,258	1,50,91,394	3,53,22,000
789	06	00	82				10,70,000				10,70,000	16,00,000
						Total 82 NULL:	10,70,000				10,70,000	16,00,000
					84		89,000				89,000	3,00,000
						Total 84 NULL:	89,000				89,000	3,00,000
						Total 0 NULL:	11,59,000				11,59,000	19,00,000
						Total 6 Krishonnati Yojana:	11,59,000				11,59,000	19,00,000
						Total 789 Special Component Plan for Schedule Castes:	11,59,000				11,59,000	19,00,000
796	06	00	82				78,13,000				78,13,000	1,18,00,000
						Total 82 NULL:	78,13,000				78,13,000	1,18,00,000
					84		6,33,000				6,33,000	20,00,000
						Total 84 NULL:	6,33,000				6,33,000	20,00,000
						Total 0 NULL:	84,46,000				84,46,000	1,38,00,000
						Total 6 Krishonnati Yojana:	84,46,000				84,46,000	1,38,00,000
						Total 796 Tribal Areas Sub-Plan:	84,46,000				84,46,000	1,38,00,000
						Total 0 NULL:	10,92,95,035	95,84,225		95,84,225	11,88,79,260	23,55,20,000
						Total 2401 Crop Husbandry:	2,22,47,97,774	9,47,34,302	16,25,827	9,63,60,129	2,32,11,57,903	5,53,98,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2401	00	119	06	00	81	9,24,00,000					9,24,00,000	28,19,15,000
<b>Total 81 NULL:</b>						9,24,00,000					9,24,00,000	28,19,15,000
83						1,05,00,000					1,05,00,000	6,72,34,000
<b>Total 83 NULL:</b>						1,05,00,000					1,05,00,000	6,72,34,000
<b>Total 0 NULL:</b>						10,29,00,000					10,29,00,000	34,91,49,000
<b>Total 6 Krishonnati Yojana:</b>						10,29,00,000					10,29,00,000	34,91,49,000
<b>Total 119 Horticulture and Vegetable Crops:</b>						10,29,00,000					10,29,00,000	34,91,49,000
789	06	00	00	00	81	96,37,000					96,37,000	2,24,52,000
<b>Total 81 NULL:</b>						96,37,000					96,37,000	2,24,52,000
83						8,00,000					8,00,000	56,09,000
<b>Total 83 NULL:</b>						8,00,000					8,00,000	56,09,000
<b>Total 0 NULL:</b>						1,04,37,000					1,04,37,000	2,80,61,000
<b>Total 6 Krishonnati Yojana:</b>						1,04,37,000					1,04,37,000	2,80,61,000
<b>Total 789 Special Component Plan for Schedule Castes:</b>						1,04,37,000					1,04,37,000	2,80,61,000
796	06	00	00	00	81	7,02,31,000					7,02,31,000	15,07,10,000
<b>Total 81 NULL:</b>						7,02,31,000					7,02,31,000	15,07,10,000
83						57,00,000					57,00,000	3,63,46,000
<b>Total 83 NULL:</b>						57,00,000					57,00,000	3,63,46,000
<b>Total 0 NULL:</b>						7,59,31,000					7,59,31,000	18,70,56,000
<b>Total 6 Krishonnati Yojana:</b>						7,59,31,000					7,59,31,000	18,70,56,000
<b>Total 796 Tribal Areas Sub-Plan:</b>						7,59,31,000					7,59,31,000	18,70,56,000
<b>Total 0 NULL:</b>						18,92,68,000					18,92,68,000	56,42,66,000
<b>Total 2401 Crop Husbandry:</b>						2,22,47,97,774	9,47,34,302		16,25,827	9,63,60,129	2,32,11,57,903	5,53,98,45,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	44	02	51,96,938	10,29,000			10,29,000	62,25,938	4,50,96,000	
Total 2 :						51,96,938	10,29,000			10,29,000	62,25,938	4,50,96,000	
Total 44 Head Office Establishment:						51,96,938	10,29,000			10,29,000	62,25,938	4,50,96,000	
			45	01		1,66,68,557	-	4,82,822		-	4,82,822	1,61,85,735	1,66,75,000
Total 1 :						1,66,68,557	-	4,82,822		-	4,82,822	1,61,85,735	1,66,75,000
				06		7,46,592		2,500		2,500	7,49,092	8,34,000	
Total 6 :						7,46,592		2,500		2,500	7,49,092	8,34,000	
				07		94,13,723					94,13,723	1,33,71,000	
Total 7 :						94,13,723					94,13,723	1,33,71,000	
				11		40,000					40,000	54,000	
Total 11 :						40,000					40,000	54,000	
				13		13,400	71,626			71,626	85,026	1,16,000	
Total 13 :						13,400	71,626			71,626	85,026	1,16,000	
				24		1,48,880					1,48,880	2,04,000	
Total 24 :						1,48,880					1,48,880	2,04,000	
Total 45 Gangtok District:						2,70,31,152	-	4,08,696		-	4,08,696	2,66,22,456	3,12,54,000
Total 1 Agriculture Department:						3,22,28,090	6,20,304			6,20,304	3,28,48,394	7,63,50,000	
Total 1 Direction and Administration:						3,22,28,090	6,20,304			6,20,304	3,28,48,394	7,63,50,000	
104	01		44	02		1,91,11,729	19,49,146			19,49,146	2,10,60,875	15,79,37,000	
Total 2 :						1,91,11,729	19,49,146			19,49,146	2,10,60,875	15,79,37,000	
Total 44 Head Office Establishment:						1,91,11,729	19,49,146			19,49,146	2,10,60,875	15,79,37,000	
			45	01		76,46,091	-	16,79,216		-	16,79,216	59,66,875	86,90,000
Total 1 :						76,46,091	-	16,79,216		-	16,79,216	59,66,875	86,90,000
				06		37,550					37,550	4,35,000	
Total 6 :						37,550					37,550	4,35,000	
				07			53,53,648			53,53,648	53,53,648	74,26,000	
Total 7 :							53,53,648			53,53,648	53,53,648	74,26,000	
				11		49,800					49,800	66,000	
Total 11 :						49,800					49,800	66,000	
				13		25,022					25,022	50,000	
Total 13 :						25,022					25,022	50,000	
				24		14,700					14,700	17,000	
Total 24 :						14,700					14,700	17,000	
Total 45 East District:						77,73,163	36,74,432			36,74,432	1,14,47,595	1,66,84,000	
Total 1 Agriculture Department:						2,68,84,892	56,23,578			56,23,578	3,25,08,470	17,46,21,000	
Total 104 Agricultural Farms:						2,68,84,892	56,23,578			56,23,578	3,25,08,470	17,46,21,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>													
<b>Grant : 1 Agriculture</b>													
<b>Parameter : 1 Voted</b>													
2401	00	105	62	45	14	9,81,878					9,81,878	9,82,000	
					<b>Total 14 :</b>	9,81,878					9,81,878	9,82,000	
					<b>Total 45 East District:</b>	9,81,878					9,81,878	9,82,000	
					<b>Total 62 Agriculture Input Scheme:</b>	9,81,878					9,81,878	9,82,000	
					<b>Total 105 Manures and Fertilisers:</b>	9,81,878					9,81,878	9,82,000	
	107	01	45	11		6,950					6,950	7,000	
					<b>Total 11 :</b>	6,950					6,950	7,000	
					<b>Total 45 East District:</b>	6,950					6,950	7,000	
					<b>Total 1 Agriculture Department:</b>	6,950					6,950	7,000	
					<b>Total 107 Plant Protection:</b>	6,950					6,950	7,000	
	109	01	45	11		3,000					3,000	3,000	
					<b>Total 11 :</b>	3,000					3,000	3,000	
					13	650	2,600			2,600	3,250	7,000	
					<b>Total 13 :</b>	650	2,600			2,600	3,250	7,000	
					<b>Total 45 East District:</b>	3,650	2,600			2,600	6,250	10,000	
					<b>Total 1 Agriculture Department:</b>	3,650	2,600			2,600	6,250	10,000	
					<b>Total 109 Extension and Farmers Training:</b>	3,650	2,600			2,600	6,250	10,000	
					<b>Total 0 NULL:</b>	6,01,05,460	62,46,482			62,46,482	6,63,51,942	25,19,70,000	
					<b>Total 2401 Crop Husbandry:</b>	2,22,47,97,774	9,47,34,302		16,25,827	9,63,60,129	2,32,11,57,903	5,53,98,45,000	
<b>Grant : 15 Horticulture</b>													
<b>Parameter : 1 Voted</b>													
2401	00	001	16	44	02	12,22,500	2,44,500			2,44,500	14,67,000	1,67,89,000	
					<b>Total 2 :</b>	12,22,500	2,44,500			2,44,500	14,67,000	1,67,89,000	
					<b>Total 44 Head Office Establishment:</b>	12,22,500	2,44,500			2,44,500	14,67,000	1,67,89,000	
			45	01		2,16,14,409	-	20,13,764		-	20,13,764	1,96,00,645	2,21,74,000
					<b>Total 1 :</b>	2,16,14,409	-	20,13,764		-	20,13,764	1,96,00,645	2,21,74,000
					02	3,45,31,140		39,87,160			39,87,160	3,85,18,300	4,72,54,000
					<b>Total 2 :</b>	3,45,31,140		39,87,160			39,87,160	3,85,18,300	4,72,54,000
					06	3,41,598					3,41,598	11,09,000	
					<b>Total 6 :</b>	3,41,598					3,41,598	11,09,000	
					07	1,23,02,702		20,13,764			20,13,764	1,43,16,466	1,80,86,000
					<b>Total 7 :</b>	1,23,02,702		20,13,764			20,13,764	1,43,16,466	1,80,86,000
					13	86,519					86,519	2,86,000	
					<b>Total 13 :</b>	86,519					86,519	2,86,000	
					14	4,29,449					4,29,449	12,73,000	
					<b>Total 14 :</b>	4,29,449					4,29,449	12,73,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	001	16	45		<b>Total 45 East District:</b>	6,93,05,817	39,87,160		39,87,160	7,32,92,977	9,01,82,000
						<b>Total 16 Horticulture Department:</b>	7,05,28,317	42,31,660		42,31,660	7,47,59,977	10,69,71,000
						<b>Total 1 Direction and Administration:</b>	7,05,28,317	42,31,660		42,31,660	7,47,59,977	10,69,71,000
	104	16	45	01			94,88,834	6,11,460		6,11,460	1,01,00,294	1,08,12,000
						<b>Total 1 :</b>	94,88,834	6,11,460		6,11,460	1,01,00,294	1,08,12,000
					06		2,27,055				2,27,055	5,41,000
						<b>Total 6 :</b>	2,27,055				2,27,055	5,41,000
					07		45,86,170	13,41,334		13,41,334	59,27,504	89,48,000
						<b>Total 7 :</b>	45,86,170	13,41,334		13,41,334	59,27,504	89,48,000
						<b>Total 45 East District:</b>	1,43,02,059	19,52,794		19,52,794	1,62,54,853	2,03,01,000
						<b>Total 16 Horticulture Department:</b>	1,43,02,059	19,52,794		19,52,794	1,62,54,853	2,03,01,000
						<b>Total 104 Agricultural Farms:</b>	1,43,02,059	19,52,794		19,52,794	1,62,54,853	2,03,01,000
						<b>Total 0 NULL:</b>	8,48,30,376	61,84,454		61,84,454	9,10,14,830	12,72,72,000
						<b>Total 2401 Crop Husbandry:</b>	2,22,47,97,774	9,47,34,302	16,25,827	9,63,60,129	2,32,11,57,903	5,53,98,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b> <b>Grant : 1 Agriculture</b> <b>Parameter : 1 Voted</b>												
2401	00	001	01	44	02	26,76,255	5,25,000			5,25,000	32,01,255	4,50,96,000
<b>Total 2 :</b>						<b>26,76,255</b>	<b>5,25,000</b>			<b>5,25,000</b>	<b>32,01,255</b>	<b>4,50,96,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>26,76,255</b>	<b>5,25,000</b>			<b>5,25,000</b>	<b>32,01,255</b>	<b>4,50,96,000</b>
			46		01	1,38,19,737	20,06,886			20,06,886	1,58,26,623	1,61,09,000
<b>Total 1 :</b>						<b>1,38,19,737</b>	<b>20,06,886</b>			<b>20,06,886</b>	<b>1,58,26,623</b>	<b>1,61,09,000</b>
					06	2,00,929					2,00,929	8,05,000
<b>Total 6 :</b>						<b>2,00,929</b>					<b>2,00,929</b>	<b>8,05,000</b>
					07	84,60,990					84,60,990	1,32,77,000
<b>Total 7 :</b>						<b>84,60,990</b>					<b>84,60,990</b>	<b>1,32,77,000</b>
					11	34,000					34,000	45,000
<b>Total 11 :</b>						<b>34,000</b>					<b>34,000</b>	<b>45,000</b>
					13	28,616					28,616	1,01,000
<b>Total 13 :</b>						<b>28,616</b>					<b>28,616</b>	<b>1,01,000</b>
					24	1,05,945					1,05,945	2,07,000
<b>Total 24 :</b>						<b>1,05,945</b>					<b>1,05,945</b>	<b>2,07,000</b>
<b>Total 46 West District:</b>						<b>2,26,50,217</b>	<b>20,06,886</b>			<b>20,06,886</b>	<b>2,46,57,103</b>	<b>3,05,44,000</b>
<b>Total 1 Agriculture Department:</b>						<b>2,53,26,472</b>	<b>25,31,886</b>			<b>25,31,886</b>	<b>2,78,58,358</b>	<b>7,56,40,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,53,26,472</b>	<b>25,31,886</b>			<b>25,31,886</b>	<b>2,78,58,358</b>	<b>7,56,40,000</b>
104	01		44		02	1,66,98,825	17,93,550			17,93,550	1,84,92,375	15,79,37,000
<b>Total 2 :</b>						<b>1,66,98,825</b>	<b>17,93,550</b>			<b>17,93,550</b>	<b>1,84,92,375</b>	<b>15,79,37,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>1,66,98,825</b>	<b>17,93,550</b>			<b>17,93,550</b>	<b>1,84,92,375</b>	<b>15,79,37,000</b>
			46		11	46,850					46,850	62,000
<b>Total 11 :</b>						<b>46,850</b>					<b>46,850</b>	<b>62,000</b>
<b>Total 46 West District:</b>						<b>46,850</b>					<b>46,850</b>	<b>62,000</b>
<b>Total 1 Agriculture Department:</b>						<b>1,67,45,675</b>	<b>17,93,550</b>			<b>17,93,550</b>	<b>1,85,39,225</b>	<b>15,79,99,000</b>
<b>Total 104 Agricultural Farms:</b>						<b>1,67,45,675</b>	<b>17,93,550</b>			<b>17,93,550</b>	<b>1,85,39,225</b>	<b>15,79,99,000</b>
107	01		46		11	11,800					11,800	12,000
<b>Total 11 :</b>						<b>11,800</b>					<b>11,800</b>	<b>12,000</b>
<b>Total 46 West District:</b>						<b>11,800</b>					<b>11,800</b>	<b>12,000</b>
<b>Total 1 Agriculture Department:</b>						<b>11,800</b>					<b>11,800</b>	<b>12,000</b>
<b>Total 107 Plant Protection:</b>						<b>11,800</b>					<b>11,800</b>	<b>12,000</b>
109	01		46		11	7,000					7,000	7,000
<b>Total 11 :</b>						<b>7,000</b>					<b>7,000</b>	<b>7,000</b>
<b>Total 46 West District:</b>						<b>7,000</b>					<b>7,000</b>	<b>7,000</b>
<b>Total 1 Agriculture Department:</b>						<b>7,000</b>					<b>7,000</b>	<b>7,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b> <b>Grant : 1 Agriculture</b> <b>Parameter : 1 Voted</b>												
2401	00	109	Total 109 Extension and Farmers Training:			7,000					7,000	7,000
Total 0 NULL:						4,20,90,947	43,25,436			43,25,436	4,64,16,383	23,36,58,000
Total 2401 Crop Husbandry:						2,22,47,97,774	9,47,34,302		16,25,827	9,63,60,129	2,32,11,57,903	5,53,98,45,000
<b>Grant : 15 Horticulture</b> <b>Parameter : 1 Voted</b>												
2401	00	001	16	44	02	11,24,770	2,08,500			2,08,500	13,33,270	1,67,89,000
Total 2 :						11,24,770	2,08,500			2,08,500	13,33,270	1,67,89,000
Total 44 Head Office Establishment:						11,24,770	2,08,500			2,08,500	13,33,270	1,67,89,000
		46	01			42,17,851	3,15,004			3,15,004	45,32,855	50,44,000
Total 1 :						42,17,851	3,15,004			3,15,004	45,32,855	50,44,000
			02			3,08,11,436	33,85,300			33,85,300	3,41,96,736	4,09,32,000
Total 2 :						3,08,11,436	33,85,300			33,85,300	3,41,96,736	4,09,32,000
			06			2,44,758					2,44,758	2,52,000
Total 6 :						2,44,758					2,44,758	2,52,000
			07			35,63,242	3,67,486			3,67,486	39,30,728	40,20,000
Total 7 :						35,63,242	3,67,486			3,67,486	39,30,728	40,20,000
			11			91,610					91,610	2,06,000
Total 11 :						91,610					91,610	2,06,000
			13			1,84,935					1,84,935	2,86,000
Total 13 :						1,84,935					1,84,935	2,86,000
Total 46 West District:						3,91,13,832	40,67,790			40,67,790	4,31,81,622	5,07,40,000
Total 16 Horticulture Department:						4,02,38,602	42,76,290			42,76,290	4,45,14,892	6,75,29,000
Total 1 Direction and Administration:						4,02,38,602	42,76,290			42,76,290	4,45,14,892	6,75,29,000
	104	16	46	01		68,15,605	- 23,486		-	23,486	67,92,119	78,32,000
Total 1 :						68,15,605	- 23,486		-	23,486	67,92,119	78,32,000
			06			2,37,552					2,37,552	3,92,000
Total 6 :						2,37,552					2,37,552	3,92,000
			07			34,75,945	11,62,378			11,62,378	46,38,323	65,06,000
Total 7 :						34,75,945	11,62,378			11,62,378	46,38,323	65,06,000
Total 46 West District:						1,05,29,102	11,38,892			11,38,892	1,16,67,994	1,47,30,000
Total 16 Horticulture Department:						1,05,29,102	11,38,892			11,38,892	1,16,67,994	1,47,30,000
Total 104 Agricultural Farms:						1,05,29,102	11,38,892			11,38,892	1,16,67,994	1,47,30,000
Total 0 NULL:						5,07,67,704	54,15,182			54,15,182	5,61,82,886	8,22,59,000
Total 2401 Crop Husbandry:						2,22,47,97,774	9,47,34,302		16,25,827	9,63,60,129	2,32,11,57,903	5,53,98,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	44	02	11,55,000	2,25,000			2,25,000	13,80,000	4,50,96,000
					<b>Total 2 :</b>	11,55,000	2,25,000			2,25,000	13,80,000	4,50,96,000
					<b>Total 44 Head Office Establishment:</b>	11,55,000	2,25,000			2,25,000	13,80,000	4,50,96,000
			47		01	42,42,262	3,69,100			3,69,100	46,11,362	47,36,000
					<b>Total 1 :</b>	42,42,262	3,69,100			3,69,100	46,11,362	47,36,000
					06	34,872					34,872	2,37,000
					<b>Total 6 :</b>	34,872					34,872	2,37,000
					07	26,17,901	2,78,330			2,78,330	28,96,231	39,34,000
					<b>Total 7 :</b>	26,17,901	2,78,330			2,78,330	28,96,231	39,34,000
					11	21,175					21,175	29,000
					<b>Total 11 :</b>	21,175					21,175	29,000
					13	5,247					5,247	62,000
					<b>Total 13 :</b>	5,247					5,247	62,000
					24	94,317					94,317	1,64,000
					<b>Total 24 :</b>	94,317					94,317	1,64,000
					<b>Total 47 North District:</b>	70,15,774	6,47,430			6,47,430	76,63,204	91,62,000
					<b>Total 1 Agriculture Department:</b>	81,70,774	8,72,430			8,72,430	90,43,204	5,42,58,000
					<b>Total 1 Direction and Administration:</b>	81,70,774	8,72,430			8,72,430	90,43,204	5,42,58,000
	104	01		44	02	1,62,82,360	19,40,060			19,40,060	1,82,22,420	15,79,37,000
					<b>Total 2 :</b>	1,62,82,360	19,40,060			19,40,060	1,82,22,420	15,79,37,000
					<b>Total 44 Head Office Establishment:</b>	1,62,82,360	19,40,060			19,40,060	1,82,22,420	15,79,37,000
			47		01	72,32,479	6,15,154			6,15,154	78,47,633	84,46,000
					<b>Total 1 :</b>	72,32,479	6,15,154			6,15,154	78,47,633	84,46,000
					06	1,48,133					1,48,133	4,22,000
					<b>Total 6 :</b>	1,48,133					1,48,133	4,22,000
					07	46,32,330	5,31,846			5,31,846	51,64,176	69,64,000
					<b>Total 7 :</b>	46,32,330	5,31,846			5,31,846	51,64,176	69,64,000
					<b>Total 47 North District:</b>	1,20,12,942	11,47,000			11,47,000	1,31,59,942	1,58,32,000
					<b>Total 1 Agriculture Department:</b>	2,82,95,302	30,87,060			30,87,060	3,13,82,362	17,37,69,000
					<b>Total 104 Agricultural Farms:</b>	2,82,95,302	30,87,060			30,87,060	3,13,82,362	17,37,69,000
					<b>Total 0 NULL:</b>	3,64,66,076	39,59,490			39,59,490	4,04,25,566	22,80,27,000
					<b>Total 2401 Crop Husbandry:</b>	2,22,47,97,774	9,47,34,302		16,25,827	9,63,60,129	2,32,11,57,903	5,53,98,45,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	44	02	3,75,000	75,000			75,000	4,50,000	1,67,89,000
					<b>Total 2 :</b>	3,75,000	75,000			75,000	4,50,000	1,67,89,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	44	<b>Total 44 Head Office Establishment:</b>	<b>3,75,000</b>	<b>75,000</b>			<b>75,000</b>	<b>4,50,000</b>	<b>1,67,89,000</b>
				47	01	50,78,721	16,644			16,644	50,95,365	50,96,000
					<b>Total 1 :</b>	<b>50,78,721</b>	<b>16,644</b>			<b>16,644</b>	<b>50,95,365</b>	<b>50,96,000</b>
					02	2,11,49,708	23,99,595			23,99,595	2,35,49,303	2,85,49,000
					<b>Total 2 :</b>	<b>2,11,49,708</b>	<b>23,99,595</b>			<b>23,99,595</b>	<b>2,35,49,303</b>	<b>2,85,49,000</b>
					07	31,13,758	7,83,256			7,83,256	38,97,014	41,24,000
					<b>Total 7 :</b>	<b>31,13,758</b>	<b>7,83,256</b>			<b>7,83,256</b>	<b>38,97,014</b>	<b>41,24,000</b>
					13	97,178					97,178	1,96,000
					<b>Total 13 :</b>	<b>97,178</b>					<b>97,178</b>	<b>1,96,000</b>
					<b>Total 47 North District:</b>	<b>2,94,39,365</b>	<b>31,99,495</b>			<b>31,99,495</b>	<b>3,26,38,860</b>	<b>3,79,65,000</b>
					<b>Total 16 Horticulture Department:</b>	<b>2,98,14,365</b>	<b>32,74,495</b>			<b>32,74,495</b>	<b>3,30,88,860</b>	<b>5,47,54,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>2,98,14,365</b>	<b>32,74,495</b>			<b>32,74,495</b>	<b>3,30,88,860</b>	<b>5,47,54,000</b>
104	16	47	01			63,00,722	2,63,971			2,63,971	65,64,693	66,70,000
					<b>Total 1 :</b>	<b>63,00,722</b>	<b>2,63,971</b>			<b>2,63,971</b>	<b>65,64,693</b>	<b>66,70,000</b>
					06	22,562					22,562	3,34,000
					<b>Total 6 :</b>	<b>22,562</b>					<b>22,562</b>	<b>3,34,000</b>
					07	37,28,484	6,24,587			6,24,587	43,53,071	58,40,000
					<b>Total 7 :</b>	<b>37,28,484</b>	<b>6,24,587</b>			<b>6,24,587</b>	<b>43,53,071</b>	<b>58,40,000</b>
					13	12,000					12,000	49,000
					<b>Total 13 :</b>	<b>12,000</b>					<b>12,000</b>	<b>49,000</b>
					<b>Total 47 North District:</b>	<b>1,00,63,768</b>	<b>8,88,558</b>			<b>8,88,558</b>	<b>1,09,52,326</b>	<b>1,28,93,000</b>
					<b>Total 16 Horticulture Department:</b>	<b>1,00,63,768</b>	<b>8,88,558</b>			<b>8,88,558</b>	<b>1,09,52,326</b>	<b>1,28,93,000</b>
					<b>Total 104 Agricultural Farms:</b>	<b>1,00,63,768</b>	<b>8,88,558</b>			<b>8,88,558</b>	<b>1,09,52,326</b>	<b>1,28,93,000</b>
					<b>Total 0 NULL:</b>	<b>3,98,78,133</b>	<b>41,63,053</b>			<b>41,63,053</b>	<b>4,40,41,186</b>	<b>6,76,47,000</b>
					<b>Total 2401 Crop Husbandry:</b>	<b>2,22,47,97,774</b>	<b>9,47,34,302</b>		<b>16,25,827</b>	<b>9,63,60,129</b>	<b>2,32,11,57,903</b>	<b>5,53,98,45,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b> <b>Grant : 1 Agriculture</b> <b>Parameter : 1 Voted</b>												
2401	00	001	01	44	02	53,60,016	10,43,500			10,43,500	64,03,516	4,50,96,000
					<b>Total 2 :</b>	53,60,016	10,43,500			10,43,500	64,03,516	4,50,96,000
					<b>Total 44 Head Office Establishment:</b>	53,60,016	10,43,500			10,43,500	64,03,516	4,50,96,000
			48		01	32,51,708	93,536			93,536	33,45,244	49,68,000
					<b>Total 1 :</b>	32,51,708	93,536			93,536	33,45,244	49,68,000
					06	1,00,000					1,00,000	2,48,000
					<b>Total 6 :</b>	1,00,000					1,00,000	2,48,000
					07	25,69,360	5,45,328			5,45,328	31,14,688	40,65,000
					<b>Total 7 :</b>	25,69,360	5,45,328			5,45,328	31,14,688	40,65,000
					11	38,000					38,000	50,000
					<b>Total 11 :</b>	38,000					38,000	50,000
					13	79,578					79,578	1,01,000
					<b>Total 13 :</b>	79,578					79,578	1,01,000
					24	1,19,880					1,19,880	2,34,000
					<b>Total 24 :</b>	1,19,880					1,19,880	2,34,000
					<b>Total 48 South District:</b>	61,58,526	6,38,864			6,38,864	67,97,390	96,66,000
					<b>Total 1 Agriculture Department:</b>	1,15,18,542	16,82,364			16,82,364	1,32,00,906	5,47,62,000
					<b>Total 1 Direction and Administration:</b>	1,15,18,542	16,82,364			16,82,364	1,32,00,906	5,47,62,000
104	01		44		02	3,29,19,021	36,41,555			36,41,555	3,65,60,576	15,79,37,000
					<b>Total 2 :</b>	3,29,19,021	36,41,555			36,41,555	3,65,60,576	15,79,37,000
					<b>Total 44 Head Office Establishment:</b>	3,29,19,021	36,41,555			36,41,555	3,65,60,576	15,79,37,000
			48		01	2,89,58,953	7,10,471			7,10,471	2,96,69,424	3,21,12,000
					<b>Total 1 :</b>	2,89,58,953	7,10,471			7,10,471	2,96,69,424	3,21,12,000
					06	10,77,059					10,77,059	16,06,000
					<b>Total 6 :</b>	10,77,059					10,77,059	16,06,000
					07	1,96,49,173	38,44,920			38,44,920	2,34,94,093	2,64,39,000
					<b>Total 7 :</b>	1,96,49,173	38,44,920			38,44,920	2,34,94,093	2,64,39,000
					11	44,975					44,975	58,000
					<b>Total 11 :</b>	44,975					44,975	58,000
					13	40,299					40,299	42,000
					<b>Total 13 :</b>	40,299					40,299	42,000
					24	16,961					16,961	17,000
					<b>Total 24 :</b>	16,961					16,961	17,000
					<b>Total 48 South District:</b>	4,97,87,420	45,55,391			45,55,391	5,43,42,811	6,02,74,000
					<b>Total 1 Agriculture Department:</b>	8,27,06,441	81,96,946			81,96,946	9,09,03,387	21,82,11,000
					<b>Total 104 Agricultural Farms:</b>	8,27,06,441	81,96,946			81,96,946	9,09,03,387	21,82,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>													
<b>Grant : 1 Agriculture</b>													
<b>Parameter : 1 Voted</b>													
2401	00	105	62	48	14	49,578					49,578	5,14,000	
<b>Total 14 :</b>						<b>49,578</b>					<b>49,578</b>	<b>5,14,000</b>	
<b>Total 48 South District:</b>						<b>49,578</b>					<b>49,578</b>	<b>5,14,000</b>	
<b>Total 62 Agriculture Input Scheme:</b>						<b>49,578</b>					<b>49,578</b>	<b>5,14,000</b>	
<b>Total 105 Manures and Fertilisers:</b>						<b>49,578</b>					<b>49,578</b>	<b>5,14,000</b>	
	107	01	48	11		6,975					6,975	7,000	
<b>Total 11 :</b>						<b>6,975</b>					<b>6,975</b>	<b>7,000</b>	
<b>Total 48 South District:</b>						<b>6,975</b>					<b>6,975</b>	<b>7,000</b>	
<b>Total 1 Agriculture Department:</b>						<b>6,975</b>					<b>6,975</b>	<b>7,000</b>	
<b>Total 107 Plant Protection:</b>						<b>6,975</b>					<b>6,975</b>	<b>7,000</b>	
	109	01	48	11		3,000					3,000	3,000	
<b>Total 11 :</b>						<b>3,000</b>					<b>3,000</b>	<b>3,000</b>	
<b>Total 13 :</b>						<b>7,000</b>					<b>7,000</b>	<b>7,000</b>	
<b>Total 13 :</b>						<b>7,000</b>					<b>7,000</b>	<b>7,000</b>	
<b>Total 48 South District:</b>						<b>10,000</b>					<b>10,000</b>	<b>10,000</b>	
<b>Total 1 Agriculture Department:</b>						<b>10,000</b>					<b>10,000</b>	<b>10,000</b>	
<b>Total 109 Extension and Farmers Training:</b>						<b>10,000</b>					<b>10,000</b>	<b>10,000</b>	
<b>Total 0 NULL:</b>						<b>9,42,91,536</b>	<b>98,79,310</b>			<b>98,79,310</b>	<b>10,41,70,846</b>	<b>27,35,04,000</b>	
<b>Total 2401 Crop Husbandry:</b>						<b>2,22,47,97,774</b>	<b>9,47,34,302</b>		<b>16,25,827</b>	<b>9,63,60,129</b>	<b>2,32,11,57,903</b>	<b>5,53,98,45,000</b>	
<b>Grant : 15 Horticulture</b>													
<b>Parameter : 1 Voted</b>													
2401	00	001	16	44	02	15,13,200	3,03,000			3,03,000	18,16,200	1,67,89,000	
<b>Total 2 :</b>						<b>15,13,200</b>	<b>3,03,000</b>			<b>3,03,000</b>	<b>18,16,200</b>	<b>1,67,89,000</b>	
<b>Total 44 Head Office Establishment:</b>						<b>15,13,200</b>	<b>3,03,000</b>			<b>3,03,000</b>	<b>18,16,200</b>	<b>1,67,89,000</b>	
	48	01				2,26,13,290	-	8,10,272		-	8,10,272	2,18,03,018	2,26,86,000
<b>Total 1 :</b>						<b>2,26,13,290</b>	<b>-</b>	<b>8,10,272</b>		<b>-</b>	<b>8,10,272</b>	<b>2,18,03,018</b>	<b>2,26,86,000</b>
		02				5,90,53,268		63,72,140		63,72,140	6,54,25,408	7,67,91,000	
<b>Total 2 :</b>						<b>5,90,53,268</b>		<b>63,72,140</b>		<b>63,72,140</b>	<b>6,54,25,408</b>	<b>7,67,91,000</b>	
		06				4,87,854					4,87,854	11,34,000	
<b>Total 6 :</b>						<b>4,87,854</b>					<b>4,87,854</b>	<b>11,34,000</b>	
		07				1,56,33,695		25,68,368		25,68,368	1,82,02,063	1,89,31,000	
<b>Total 7 :</b>						<b>1,56,33,695</b>		<b>25,68,368</b>		<b>25,68,368</b>	<b>1,82,02,063</b>	<b>1,89,31,000</b>	
		14				1,30,616					1,30,616	1,000	
<b>Total 14 :</b>						<b>1,30,616</b>					<b>1,30,616</b>	<b>1,000</b>	
<b>Total 48 South District:</b>						<b>9,79,18,723</b>	<b>81,30,236</b>			<b>81,30,236</b>	<b>10,60,48,959</b>	<b>11,95,43,000</b>	
<b>Total 16 Horticulture Department:</b>						<b>9,94,31,923</b>	<b>84,33,236</b>			<b>84,33,236</b>	<b>10,78,65,159</b>	<b>13,63,32,000</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	001	16									
Total 1 Direction and Administration:						9,94,31,923	84,33,236			84,33,236	10,78,65,159	13,63,32,000
	104	16	48	01								
						1,57,77,864	17,77,340			17,77,340	1,75,55,204	1,81,26,000
Total 1 :						1,57,77,864	17,77,340			17,77,340	1,75,55,204	1,81,26,000
						4,88,274					4,88,274	9,06,000
Total 6 :						4,88,274					4,88,274	9,06,000
						58,42,276	25,68,368			25,68,368	84,10,644	1,52,13,000
Total 7 :						58,42,276	25,68,368			25,68,368	84,10,644	1,52,13,000
Total 48 South District:						2,21,08,414	43,45,708			43,45,708	2,64,54,122	3,42,45,000
Total 16 Horticulture Department:						2,21,08,414	43,45,708			43,45,708	2,64,54,122	3,42,45,000
Total 104 Agricultural Farms:						2,21,08,414	43,45,708			43,45,708	2,64,54,122	3,42,45,000
911	00	00	00									
						-	29,990				-	29,990
Total 0 NULL:						-	29,990				-	29,990
Total 0 NULL:						-	29,990				-	29,990
Total 0 NULL:						-	29,990				-	29,990
Total 0 NULL:						-	29,990				-	29,990
Total 911 Deduct Recoveries of Overpayments:						-	29,990				-	29,990
Total 0 NULL:						12,15,10,347	1,27,78,944			1,27,78,944	13,42,89,291	17,05,77,000
Total 2401 Crop Husbandry:						2,22,47,97,774	9,47,34,302		16,25,827	9,63,60,129	2,32,11,57,903	5,53,98,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	44	02	42,57,510					42,57,510	4,50,96,000
<b>Total 2 :</b>						<b>42,57,510</b>					<b>42,57,510</b>	<b>4,50,96,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>42,57,510</b>					<b>42,57,510</b>	<b>4,50,96,000</b>
			49	01		1,88,26,651	17,73,220			17,73,220	2,05,99,871	2,13,56,000
<b>Total 1 :</b>						<b>1,88,26,651</b>	<b>17,73,220</b>			<b>17,73,220</b>	<b>2,05,99,871</b>	<b>2,13,56,000</b>
				06		1,57,060					1,57,060	10,68,000
<b>Total 6 :</b>						<b>1,57,060</b>					<b>1,57,060</b>	<b>10,68,000</b>
				07		1,30,35,484	13,25,636			13,25,636	1,43,61,120	1,78,16,000
<b>Total 7 :</b>						<b>1,30,35,484</b>	<b>13,25,636</b>			<b>13,25,636</b>	<b>1,43,61,120</b>	<b>1,78,16,000</b>
				11		10,000					10,000	10,000
<b>Total 11 :</b>						<b>10,000</b>					<b>10,000</b>	<b>10,000</b>
				13		19,861					19,861	20,000
<b>Total 13 :</b>						<b>19,861</b>					<b>19,861</b>	<b>20,000</b>
				24		89,999					89,999	90,000
<b>Total 24 :</b>						<b>89,999</b>					<b>89,999</b>	<b>90,000</b>
<b>Total 49 Pakyong District:</b>						<b>3,21,39,055</b>	<b>30,98,856</b>			<b>30,98,856</b>	<b>3,52,37,911</b>	<b>4,03,60,000</b>
<b>Total 1 Agriculture Department:</b>						<b>3,63,96,565</b>	<b>30,98,856</b>			<b>30,98,856</b>	<b>3,94,95,421</b>	<b>8,54,56,000</b>
<b>Total 1 Direction and Administration:</b>						<b>3,63,96,565</b>	<b>30,98,856</b>			<b>30,98,856</b>	<b>3,94,95,421</b>	<b>8,54,56,000</b>
	104	01	44	02		1,73,23,290	24,82,975			24,82,975	1,98,06,265	15,79,37,000
<b>Total 2 :</b>						<b>1,73,23,290</b>	<b>24,82,975</b>			<b>24,82,975</b>	<b>1,98,06,265</b>	<b>15,79,37,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>1,73,23,290</b>	<b>24,82,975</b>			<b>24,82,975</b>	<b>1,98,06,265</b>	<b>15,79,37,000</b>
<b>Total 1 Agriculture Department:</b>						<b>1,73,23,290</b>	<b>24,82,975</b>			<b>24,82,975</b>	<b>1,98,06,265</b>	<b>15,79,37,000</b>
<b>Total 104 Agricultural Farms:</b>						<b>1,73,23,290</b>	<b>24,82,975</b>			<b>24,82,975</b>	<b>1,98,06,265</b>	<b>15,79,37,000</b>
<b>Total 0 NULL:</b>						<b>5,37,19,855</b>	<b>55,81,831</b>			<b>55,81,831</b>	<b>5,93,01,686</b>	<b>24,33,93,000</b>
<b>Total 2401 Crop Husbandry:</b>						<b>2,22,47,97,774</b>	<b>9,47,34,302</b>		<b>16,25,827</b>	<b>9,63,60,129</b>	<b>2,32,11,57,903</b>	<b>5,53,98,45,000</b>
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	44	02	9,88,420	1,97,885			1,97,885	11,86,305	1,67,89,000
<b>Total 2 :</b>						<b>9,88,420</b>	<b>1,97,885</b>			<b>1,97,885</b>	<b>11,86,305</b>	<b>1,67,89,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>9,88,420</b>	<b>1,97,885</b>			<b>1,97,885</b>	<b>11,86,305</b>	<b>1,67,89,000</b>
			49	01		2,12,03,320	- 8,94,721			- 8,94,721	2,03,08,599	2,16,27,000
<b>Total 1 :</b>						<b>2,12,03,320</b>	<b>- 8,94,721</b>			<b>- 8,94,721</b>	<b>2,03,08,599</b>	<b>2,16,27,000</b>
				02		3,38,78,355	38,01,955			38,01,955	3,76,80,310	4,58,30,000
<b>Total 2 :</b>						<b>3,38,78,355</b>	<b>38,01,955</b>			<b>38,01,955</b>	<b>3,76,80,310</b>	<b>4,58,30,000</b>
				06		46,951					46,951	10,81,000
<b>Total 6 :</b>						<b>46,951</b>					<b>46,951</b>	<b>10,81,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	49	07	1,21,72,754	40,98,182			40,98,182	1,62,70,936	1,79,67,000
<b>Total 7 :</b>						<b>1,21,72,754</b>	<b>40,98,182</b>			<b>40,98,182</b>	<b>1,62,70,936</b>	<b>1,79,67,000</b>
13						87,000	3,500			3,500	90,500	1,000
<b>Total 13 :</b>						<b>87,000</b>	<b>3,500</b>			<b>3,500</b>	<b>90,500</b>	<b>1,000</b>
<b>Total 49 Pakyong District:</b>						<b>6,73,88,380</b>	<b>70,08,916</b>			<b>70,08,916</b>	<b>7,43,97,296</b>	<b>8,65,06,000</b>
<b>Total 16 Horticulture Department:</b>						<b>6,83,76,800</b>	<b>72,06,801</b>			<b>72,06,801</b>	<b>7,55,83,601</b>	<b>10,32,95,000</b>
<b>Total 1 Direction and Administration:</b>						<b>6,83,76,800</b>	<b>72,06,801</b>			<b>72,06,801</b>	<b>7,55,83,601</b>	<b>10,32,95,000</b>
<b>Total 0 NULL:</b>						<b>6,83,76,800</b>	<b>72,06,801</b>			<b>72,06,801</b>	<b>7,55,83,601</b>	<b>10,32,95,000</b>
<b>Total 2401 Crop Husbandry:</b>						<b>2,22,47,97,774</b>	<b>9,47,34,302</b>		<b>16,25,827</b>	<b>9,63,60,129</b>	<b>2,32,11,57,903</b>	<b>5,53,98,45,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	44	02	18,21,255	4,03,290			4,03,290	22,24,545	4,50,96,000
<b>Total 2 :</b>						18,21,255	4,03,290			4,03,290	22,24,545	4,50,96,000
<b>Total 44 Head Office Establishment:</b>						18,21,255	4,03,290			4,03,290	22,24,545	4,50,96,000
			50		01	1,49,07,486	12,95,054			12,95,054	1,62,02,540	1,68,80,000
<b>Total 1 :</b>						1,49,07,486	12,95,054			12,95,054	1,62,02,540	1,68,80,000
					06	3,10,205					3,10,205	8,44,000
<b>Total 6 :</b>						3,10,205					3,10,205	8,44,000
					07	95,25,498	9,65,344			9,65,344	1,04,90,842	1,38,71,000
<b>Total 7 :</b>						95,25,498	9,65,344			9,65,344	1,04,90,842	1,38,71,000
					13	4,175	1,692			1,692	5,867	10,000
<b>Total 13 :</b>						4,175	1,692			1,692	5,867	10,000
					24	49,952					49,952	50,000
<b>Total 24 :</b>						49,952					49,952	50,000
<b>Total 50 Soreng District:</b>						2,47,97,316	22,62,090			22,62,090	2,70,59,406	3,16,55,000
<b>Total 1 Agriculture Department:</b>						2,66,18,571	26,65,380			26,65,380	2,92,83,951	7,67,51,000
<b>Total 1 Direction and Administration:</b>						2,66,18,571	26,65,380			26,65,380	2,92,83,951	7,67,51,000
	104	01		44	02	2,03,81,350	22,27,885			22,27,885	2,26,09,235	15,79,37,000
<b>Total 2 :</b>						2,03,81,350	22,27,885			22,27,885	2,26,09,235	15,79,37,000
<b>Total 44 Head Office Establishment:</b>						2,03,81,350	22,27,885			22,27,885	2,26,09,235	15,79,37,000
<b>Total 1 Agriculture Department:</b>						2,03,81,350	22,27,885			22,27,885	2,26,09,235	15,79,37,000
<b>Total 104 Agricultural Farms:</b>						2,03,81,350	22,27,885			22,27,885	2,26,09,235	15,79,37,000
<b>Total 0 NULL:</b>						4,69,99,921	48,93,265			48,93,265	5,18,93,186	23,46,88,000
<b>Total 2401 Crop Husbandry:</b>						2,22,47,97,774	9,47,34,302		16,25,827	9,63,60,129	2,32,11,57,903	5,53,98,45,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	44	02	11,40,510	2,26,270			2,26,270	13,66,780	1,67,89,000
<b>Total 2 :</b>						11,40,510	2,26,270			2,26,270	13,66,780	1,67,89,000
<b>Total 44 Head Office Establishment:</b>						11,40,510	2,26,270			2,26,270	13,66,780	1,67,89,000
			50		01	1,50,31,296	15,22,842			15,22,842	1,65,54,138	1,69,76,000
<b>Total 1 :</b>						1,50,31,296	15,22,842			15,22,842	1,65,54,138	1,69,76,000
					02	3,39,84,110	37,70,065			37,70,065	3,77,54,175	4,41,36,000
<b>Total 2 :</b>						3,39,84,110	37,70,065			37,70,065	3,77,54,175	4,41,36,000
					06	2,38,388	2,89,249			2,89,249	5,27,637	8,49,000
<b>Total 6 :</b>						2,38,388	2,89,249			2,89,249	5,27,637	8,49,000
					07	1,01,81,276	10,35,146			10,35,146	1,12,16,422	1,45,10,000
<b>Total 7 :</b>						1,01,81,276	10,35,146			10,35,146	1,12,16,422	1,45,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	001	16	50	11	81,900					81,900	1,000
Total 11 :						81,900					81,900	1,000
					13	25,512					25,512	1,000
Total 13 :						25,512					25,512	1,000
Total 50 Soreng District:						5,95,42,482	66,17,302			66,17,302	6,61,59,784	7,64,73,000
Total 16 Horticulture Department:						6,06,82,992	68,43,572			68,43,572	6,75,26,564	9,32,62,000
Total 1 Direction and Administration:						6,06,82,992	68,43,572			68,43,572	6,75,26,564	9,32,62,000
Total 0 NULL:						6,06,82,992	68,43,572			68,43,572	6,75,26,564	9,32,62,000
Total 2401 Crop Husbandry:						2,22,47,97,774	9,47,34,302		16,25,827	9,63,60,129	2,32,11,57,903	5,53,98,45,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	44	01	2,52,38,586	7,08,295			7,08,295	2,59,46,881	2,88,48,000
<b>Total 1 :</b>						2,52,38,586	7,08,295			7,08,295	2,59,46,881	2,88,48,000
06						12,97,546	1,16,031			1,16,031	14,13,577	14,42,000
<b>Total 6 :</b>						12,97,546	1,16,031			1,16,031	14,13,577	14,42,000
07						1,92,46,209	37,01,140			37,01,140	2,29,47,349	2,39,58,000
<b>Total 7 :</b>						1,92,46,209	37,01,140			37,01,140	2,29,47,349	2,39,58,000
13						23,200					23,200	1,19,000
<b>Total 13 :</b>						23,200					23,200	1,19,000
<b>Total 44 Head Office Establishment:</b>						4,58,05,541	45,25,466			45,25,466	5,03,31,007	5,43,67,000
<b>Total 1 Agriculture Department:</b>						4,58,05,541	45,25,466			45,25,466	5,03,31,007	5,43,67,000
<b>Total 1 Direction and Administration:</b>						4,58,05,541	45,25,466			45,25,466	5,03,31,007	5,43,67,000
<b>Total 0 NULL:</b>						4,58,05,541	45,25,466			45,25,466	5,03,31,007	5,43,67,000
<b>Total 2402 Soil and Water Conservation:</b>						17,70,00,211	1,46,95,428			1,46,95,428	19,16,95,639	76,63,89,000
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	44	01	55,44,605	9,75,911			9,75,911	65,20,516	74,81,000
<b>Total 1 :</b>						55,44,605	9,75,911			9,75,911	65,20,516	74,81,000
02						2,83,500					2,83,500	11,96,69,000
<b>Total 2 :</b>						2,83,500					2,83,500	11,96,69,000
06						3,50,178					3,50,178	3,74,000
<b>Total 6 :</b>						3,50,178					3,50,178	3,74,000
07						43,61,117					43,61,117	60,35,000
<b>Total 7 :</b>						43,61,117					43,61,117	60,35,000
13						2,703					2,703	1,89,000
<b>Total 13 :</b>						2,703					2,703	1,89,000
<b>Total 44 Head Office:</b>						1,05,42,103	9,75,911			9,75,911	1,15,18,014	13,37,48,000
<b>Total 13 Forestry and Wildlife Department:</b>						1,05,42,103	9,75,911			9,75,911	1,15,18,014	13,37,48,000
<b>Total 1 Direction and Administration:</b>						1,05,42,103	9,75,911			9,75,911	1,15,18,014	13,37,48,000
<b>Total 0 NULL:</b>						1,05,42,103	9,75,911			9,75,911	1,15,18,014	13,37,48,000
<b>Total 2402 Soil and Water Conservation:</b>						17,70,00,211	1,46,95,428			1,46,95,428	19,16,95,639	76,63,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	45	01	34,31,468	3,20,678			3,20,678	37,52,146	38,15,000
					<b>Total 1 :</b>	<b>34,31,468</b>	<b>3,20,678</b>			<b>3,20,678</b>	<b>37,52,146</b>	<b>38,15,000</b>
					06	75,153	13,416			13,416	88,569	1,91,000
					<b>Total 6 :</b>	<b>75,153</b>	<b>13,416</b>			<b>13,416</b>	<b>88,569</b>	<b>1,91,000</b>
					07	22,87,145	3,16,285			3,16,285	26,03,430	31,95,000
					<b>Total 7 :</b>	<b>22,87,145</b>	<b>3,16,285</b>			<b>3,16,285</b>	<b>26,03,430</b>	<b>31,95,000</b>
					11	15,000	18,000			18,000	33,000	33,000
					<b>Total 11 :</b>	<b>15,000</b>	<b>18,000</b>			<b>18,000</b>	<b>33,000</b>	<b>33,000</b>
					13	44,618	4,500			4,500	49,118	61,000
					<b>Total 13 :</b>	<b>44,618</b>	<b>4,500</b>			<b>4,500</b>	<b>49,118</b>	<b>61,000</b>
					24	66,405	55,746			55,746	1,22,151	2,13,000
					<b>Total 24 :</b>	<b>66,405</b>	<b>55,746</b>			<b>55,746</b>	<b>1,22,151</b>	<b>2,13,000</b>
					<b>Total 45 East District:</b>	<b>59,19,789</b>	<b>7,28,625</b>			<b>7,28,625</b>	<b>66,48,414</b>	<b>75,08,000</b>
					<b>Total 1 Agriculture Department:</b>	<b>59,19,789</b>	<b>7,28,625</b>			<b>7,28,625</b>	<b>66,48,414</b>	<b>75,08,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>59,19,789</b>	<b>7,28,625</b>			<b>7,28,625</b>	<b>66,48,414</b>	<b>75,08,000</b>
					<b>Total 0 NULL:</b>	<b>59,19,789</b>	<b>7,28,625</b>			<b>7,28,625</b>	<b>66,48,414</b>	<b>75,08,000</b>
					<b>Total 2402 Soil and Water Conservation:</b>	<b>17,70,00,211</b>	<b>1,46,95,428</b>			<b>1,46,95,428</b>	<b>19,16,95,639</b>	<b>76,63,89,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	44	02	1,01,86,200	9,000			9,000	1,01,95,200	11,96,69,000
					<b>Total 2 :</b>	<b>1,01,86,200</b>	<b>9,000</b>			<b>9,000</b>	<b>1,01,95,200</b>	<b>11,96,69,000</b>
					<b>Total 44 Head Office:</b>	<b>1,01,86,200</b>	<b>9,000</b>			<b>9,000</b>	<b>1,01,95,200</b>	<b>11,96,69,000</b>
				45	01	1,43,25,782	20,84,335			20,84,335	1,64,10,117	1,65,28,000
					<b>Total 1 :</b>	<b>1,43,25,782</b>	<b>20,84,335</b>			<b>20,84,335</b>	<b>1,64,10,117</b>	<b>1,65,28,000</b>
					06	88,635					88,635	8,26,000
					<b>Total 6 :</b>	<b>88,635</b>					<b>88,635</b>	<b>8,26,000</b>
					07	94,43,682					94,43,682	1,34,38,000
					<b>Total 7 :</b>	<b>94,43,682</b>					<b>94,43,682</b>	<b>1,34,38,000</b>
					<b>Total 45 East District:</b>	<b>2,38,58,099</b>	<b>20,84,335</b>			<b>20,84,335</b>	<b>2,59,42,434</b>	<b>3,07,92,000</b>
					<b>Total 13 Forestry and Wildlife Department:</b>	<b>3,40,44,299</b>	<b>20,93,335</b>			<b>20,93,335</b>	<b>3,61,37,634</b>	<b>15,04,61,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>3,40,44,299</b>	<b>20,93,335</b>			<b>20,93,335</b>	<b>3,61,37,634</b>	<b>15,04,61,000</b>
	911	00	00	00		- 1,29,090					- 1,29,090	
					<b>Total 0 NULL:</b>	<b>- 1,29,090</b>					<b>- 1,29,090</b>	
					<b>Total 0 NULL:</b>	<b>- 1,29,090</b>					<b>- 1,29,090</b>	
					<b>Total 0 NULL:</b>	<b>- 1,29,090</b>					<b>- 1,29,090</b>	
					<b>Total 0 NULL:</b>	<b>- 1,29,090</b>					<b>- 1,29,090</b>	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	<b>- 1,29,090</b>					<b>- 1,29,090</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted -----												
2402	00					<b>Total 0 NULL:</b>	<b>3,39,15,209</b>	<b>20,93,335</b>		<b>20,93,335</b>	<b>3,60,08,544</b>	<b>15,04,61,000</b>
						<b>Total 2402 Soil and Water Conservation:</b>	<b>17,70,00,211</b>	<b>1,46,95,428</b>		<b>1,46,95,428</b>	<b>19,16,95,639</b>	<b>76,63,89,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	46	01	10,80,154	78,540			78,540	11,58,694	12,14,000
<b>Total 1 :</b>						<b>10,80,154</b>	<b>78,540</b>			<b>78,540</b>	<b>11,58,694</b>	<b>12,14,000</b>
07						6,94,170					6,94,170	9,88,000
<b>Total 7 :</b>						<b>6,94,170</b>					<b>6,94,170</b>	<b>9,88,000</b>
11						12,675					12,675	23,000
<b>Total 11 :</b>						<b>12,675</b>					<b>12,675</b>	<b>23,000</b>
24						79,545					79,545	1,51,000
<b>Total 24 :</b>						<b>79,545</b>					<b>79,545</b>	<b>1,51,000</b>
<b>Total 46 West District:</b>						<b>18,66,544</b>	<b>78,540</b>			<b>78,540</b>	<b>19,45,084</b>	<b>23,76,000</b>
<b>Total 1 Agriculture Department:</b>						<b>18,66,544</b>	<b>78,540</b>			<b>78,540</b>	<b>19,45,084</b>	<b>23,76,000</b>
<b>Total 1 Direction and Administration:</b>						<b>18,66,544</b>	<b>78,540</b>			<b>78,540</b>	<b>19,45,084</b>	<b>23,76,000</b>
<b>Total 0 NULL:</b>						<b>18,66,544</b>	<b>78,540</b>			<b>78,540</b>	<b>19,45,084</b>	<b>23,76,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>17,70,00,211</b>	<b>1,46,95,428</b>			<b>1,46,95,428</b>	<b>19,16,95,639</b>	<b>76,63,89,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	46	01	88,51,046	14,87,726			14,87,726	1,03,38,772	1,07,62,000
<b>Total 1 :</b>						<b>88,51,046</b>	<b>14,87,726</b>			<b>14,87,726</b>	<b>1,03,38,772</b>	<b>1,07,62,000</b>
06						91,085	8,044			8,044	99,129	5,38,000
<b>Total 6 :</b>						<b>91,085</b>	<b>8,044</b>			<b>8,044</b>	<b>99,129</b>	<b>5,38,000</b>
07						57,70,763					57,70,763	87,67,000
<b>Total 7 :</b>						<b>57,70,763</b>					<b>57,70,763</b>	<b>87,67,000</b>
11						49,700					49,700	50,000
<b>Total 11 :</b>						<b>49,700</b>					<b>49,700</b>	<b>50,000</b>
13						25,520					25,520	73,000
<b>Total 13 :</b>						<b>25,520</b>					<b>25,520</b>	<b>73,000</b>
<b>Total 46 West District:</b>						<b>1,47,88,114</b>	<b>14,95,770</b>			<b>14,95,770</b>	<b>1,62,83,884</b>	<b>2,01,90,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>1,47,88,114</b>	<b>14,95,770</b>			<b>14,95,770</b>	<b>1,62,83,884</b>	<b>2,01,90,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,47,88,114</b>	<b>14,95,770</b>			<b>14,95,770</b>	<b>1,62,83,884</b>	<b>2,01,90,000</b>
<b>Total 0 NULL:</b>						<b>1,47,88,114</b>	<b>14,95,770</b>			<b>14,95,770</b>	<b>1,62,83,884</b>	<b>2,01,90,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>17,70,00,211</b>	<b>1,46,95,428</b>			<b>1,46,95,428</b>	<b>19,16,95,639</b>	<b>76,63,89,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>													
<b>Grant : 1 Agriculture</b>													
<b>Parameter : 1 Voted</b>													
2402	00	001	01	47	01	4,98,128	46,500			46,500	5,44,628	5,45,000	
<b>Total 1 :</b>						<b>4,98,128</b>	<b>46,500</b>			<b>46,500</b>	<b>5,44,628</b>	<b>5,45,000</b>	
			06			9,099					9,099	27,000	
<b>Total 6 :</b>						<b>9,099</b>					<b>9,099</b>	<b>27,000</b>	
			07			3,28,600	34,970			34,970	3,63,570	4,61,000	
<b>Total 7 :</b>						<b>3,28,600</b>	<b>34,970</b>			<b>34,970</b>	<b>3,63,570</b>	<b>4,61,000</b>	
<b>Total 47 North District:</b>						<b>8,35,827</b>	<b>81,470</b>			<b>81,470</b>	<b>9,17,297</b>	<b>10,33,000</b>	
<b>Total 1 Agriculture Department:</b>						<b>8,35,827</b>	<b>81,470</b>			<b>81,470</b>	<b>9,17,297</b>	<b>10,33,000</b>	
<b>Total 1 Direction and Administration:</b>						<b>8,35,827</b>	<b>81,470</b>			<b>81,470</b>	<b>9,17,297</b>	<b>10,33,000</b>	
<b>Total 0 NULL:</b>						<b>8,35,827</b>	<b>81,470</b>			<b>81,470</b>	<b>9,17,297</b>	<b>10,33,000</b>	
<b>Total 2402 Soil and Water Conservation:</b>						<b>17,70,00,211</b>	<b>1,46,95,428</b>			<b>1,46,95,428</b>	<b>19,16,95,639</b>	<b>76,63,89,000</b>	
<b>Grant : 12 Forest And Environment</b>													
<b>Parameter : 1 Voted</b>													
2402	00	001	13	44	02	1,01,83,750	9,11,025			9,11,025	1,10,94,775	11,96,69,000	
<b>Total 2 :</b>						<b>1,01,83,750</b>	<b>9,11,025</b>			<b>9,11,025</b>	<b>1,10,94,775</b>	<b>11,96,69,000</b>	
<b>Total 44 Head Office:</b>						<b>1,01,83,750</b>	<b>9,11,025</b>			<b>9,11,025</b>	<b>1,10,94,775</b>	<b>11,96,69,000</b>	
			47		01	55,95,618	-	3,99,618		-	3,99,618	51,96,000	61,56,000
<b>Total 1 :</b>						<b>55,95,618</b>	<b>-</b>	<b>3,99,618</b>		<b>-</b>	<b>3,99,618</b>	<b>51,96,000</b>	<b>61,56,000</b>
			06			21,583					21,583	3,08,000	
<b>Total 6 :</b>						<b>21,583</b>					<b>21,583</b>	<b>3,08,000</b>	
			07			36,25,687	3,99,618			3,99,618	40,25,305	51,01,000	
<b>Total 7 :</b>						<b>36,25,687</b>	<b>3,99,618</b>			<b>3,99,618</b>	<b>40,25,305</b>	<b>51,01,000</b>	
			11				10,400			10,400	10,400	50,000	
<b>Total 11 :</b>							<b>10,400</b>			<b>10,400</b>	<b>10,400</b>	<b>50,000</b>	
			13			28,582	33,483			33,483	62,065	73,000	
<b>Total 13 :</b>						<b>28,582</b>	<b>33,483</b>			<b>33,483</b>	<b>62,065</b>	<b>73,000</b>	
<b>Total 47 North District:</b>						<b>92,71,470</b>	<b>43,883</b>			<b>43,883</b>	<b>93,15,353</b>	<b>1,16,88,000</b>	
<b>Total 13 Forestry and Wildlife Department:</b>						<b>1,94,55,220</b>	<b>9,54,908</b>			<b>9,54,908</b>	<b>2,04,10,128</b>	<b>13,13,57,000</b>	
<b>Total 1 Direction and Administration:</b>						<b>1,94,55,220</b>	<b>9,54,908</b>			<b>9,54,908</b>	<b>2,04,10,128</b>	<b>13,13,57,000</b>	
102	13	47	02			14,43,590					14,43,590	17,79,000	
<b>Total 2 :</b>						<b>14,43,590</b>					<b>14,43,590</b>	<b>17,79,000</b>	
<b>Total 47 North District:</b>						<b>14,43,590</b>					<b>14,43,590</b>	<b>17,79,000</b>	
<b>Total 13 Forestry and Wildlife Department:</b>						<b>14,43,590</b>					<b>14,43,590</b>	<b>17,79,000</b>	
<b>Total 102 Soil Conservation:</b>						<b>14,43,590</b>					<b>14,43,590</b>	<b>17,79,000</b>	
<b>Total 0 NULL:</b>						<b>2,08,98,810</b>	<b>9,54,908</b>			<b>9,54,908</b>	<b>2,18,53,718</b>	<b>13,31,36,000</b>	
<b>Total 2402 Soil and Water Conservation:</b>						<b>17,70,00,211</b>	<b>1,46,95,428</b>			<b>1,46,95,428</b>	<b>19,16,95,639</b>	<b>76,63,89,000</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
<b>2402</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 1 Agriculture Parameter : 1 Voted												
2402	00	001	01	48	01	48,86,036	1,26,940			1,26,940	50,12,976	53,54,000
Total 1 :						48,86,036	1,26,940			1,26,940	50,12,976	53,54,000
					06	1,43,256					1,43,256	2,68,000
Total 6 :						1,43,256					1,43,256	2,68,000
					07	31,20,927	6,61,120			6,61,120	37,82,047	43,61,000
Total 7 :						31,20,927	6,61,120			6,61,120	37,82,047	43,61,000
					11	13,510					13,510	28,000
Total 11 :						13,510					13,510	28,000
					13	24,944	7,830			7,830	32,774	55,000
Total 13 :						24,944	7,830			7,830	32,774	55,000
					24	91,768					91,768	1,94,000
Total 24 :						91,768					91,768	1,94,000
Total 48 South District:						82,80,441	7,95,890			7,95,890	90,76,331	1,02,60,000
Total 1 Agriculture Department:						82,80,441	7,95,890			7,95,890	90,76,331	1,02,60,000
Total 1 Direction and Administration:						82,80,441	7,95,890			7,95,890	90,76,331	1,02,60,000
Total 0 NULL:						82,80,441	7,95,890			7,95,890	90,76,331	1,02,60,000
Total 2402 Soil and Water Conservation:						17,70,00,211	1,46,95,428			1,46,95,428	19,16,95,639	76,63,89,000
Grant : 12 Forest And Environment Parameter : 1 Voted												
2402	00	001	13	44	02	1,79,95,300	19,88,025			19,88,025	1,99,83,325	11,96,69,000
Total 2 :						1,79,95,300	19,88,025			19,88,025	1,99,83,325	11,96,69,000
Total 44 Head Office:						1,79,95,300	19,88,025			19,88,025	1,99,83,325	11,96,69,000
				48	01	55,73,829	9,13,492			9,13,492	64,87,321	74,42,000
Total 1 :						55,73,829	9,13,492			9,13,492	64,87,321	74,42,000
					06	21,639					21,639	3,72,000
Total 6 :						21,639					21,639	3,72,000
					07	39,98,398					39,98,398	60,35,000
Total 7 :						39,98,398					39,98,398	60,35,000
					11		49,980			49,980	49,980	50,000
Total 11 :							49,980			49,980	49,980	50,000
					13	67,877	3,631			3,631	71,508	73,000
Total 13 :						67,877	3,631			3,631	71,508	73,000
Total 48 South District:						96,61,743	9,67,103			9,67,103	1,06,28,846	1,39,72,000
Total 13 Forestry and Wildlife Department:						2,76,57,043	29,55,128			29,55,128	3,06,12,171	13,36,41,000
Total 1 Direction and Administration:						2,76,57,043	29,55,128			29,55,128	3,06,12,171	13,36,41,000
Total 0 NULL:						2,76,57,043	29,55,128			29,55,128	3,06,12,171	13,36,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 12 Forest And Environment Parameter : 1 Voted												
2402				Total 2402 Soil and Water Conservation:		17,70,00,211	1,46,95,428			1,46,95,428	19,16,95,639	76,63,89,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted -----												
2402	00	001	13	44	02	64,90,790	10,385			10,385	65,01,175	11,96,69,000
Total 2 :						64,90,790	10,385			10,385	65,01,175	11,96,69,000
Total 44 Head Office:						64,90,790	10,385			10,385	65,01,175	11,96,69,000
Total 13 Forestry and Wildlife Department:						64,90,790	10,385			10,385	65,01,175	11,96,69,000
Total 1 Direction and Administration:						64,90,790	10,385			10,385	65,01,175	11,96,69,000
Total 0 NULL:						64,90,790	10,385			10,385	65,01,175	11,96,69,000
Total 2402 Soil and Water Conservation:						17,70,00,211	1,46,95,428			1,46,95,428	19,16,95,639	76,63,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2403	00	001	60	44	01	2,38,50,453	50,76,628			50,76,628	2,89,27,081	3,79,94,000
					Total 1 :	2,38,50,453	50,76,628			50,76,628	2,89,27,081	3,79,94,000
					02	56,73,030	7,89,500			7,89,500	64,62,530	3,57,79,000
					Total 2 :	56,73,030	7,89,500			7,89,500	64,62,530	3,57,79,000
					06	7,74,183	1,93,224			1,93,224	9,67,407	19,00,000
					Total 6 :	7,74,183	1,93,224			1,93,224	9,67,407	19,00,000
					07	2,68,79,769					2,68,79,769	3,09,93,000
					Total 7 :	2,68,79,769					2,68,79,769	3,09,93,000
					11	32,800	15,375			15,375	48,175	3,68,000
					Total 11 :	32,800	15,375			15,375	48,175	3,68,000
					13	25,98,772	95,802			95,802	26,94,574	42,74,000
					Total 13 :	25,98,772	95,802			95,802	26,94,574	42,74,000
					24	7,95,360	21,360			21,360	8,16,720	12,38,000
					Total 24 :	7,95,360	21,360			21,360	8,16,720	12,38,000
					26	90,000					90,000	1,65,000
					Total 26 :	90,000					90,000	1,65,000
					27	19,02,440	1,09,960			1,09,960	20,12,400	69,38,000
					Total 27 :	19,02,440	1,09,960			1,09,960	20,12,400	69,38,000
					Total 44 Head Office Establishment:	6,25,96,807	63,01,849			63,01,849	6,88,98,656	11,96,49,000
					Total 60 Administration:	6,25,96,807	63,01,849			63,01,849	6,88,98,656	11,96,49,000
					Total 1 Direction and Administration:	6,25,96,807	63,01,849			63,01,849	6,88,98,656	11,96,49,000
101	07	00			77	5,30,000					5,30,000	33,53,000
					Total 77 NULL:	5,30,000					5,30,000	33,53,000
					80	3,24,000	3,24,000			3,24,000	6,48,000	14,37,000
					Total 80 NULL:	3,24,000	3,24,000			3,24,000	6,48,000	14,37,000
					Total 0 NULL:	8,54,000	3,24,000			3,24,000	11,78,000	47,90,000
					Total 7 National Livestock Health and Disease Control Programme:	8,54,000	3,24,000			3,24,000	11,78,000	47,90,000
61	44				01	3,97,53,092	73,16,736			73,16,736	4,70,69,828	4,83,24,000
					Total 1 :	3,97,53,092	73,16,736			73,16,736	4,70,69,828	4,83,24,000
					02	1,09,09,993	11,21,045			11,21,045	1,20,31,038	1,28,86,000
					Total 2 :	1,09,09,993	11,21,045			11,21,045	1,20,31,038	1,28,86,000
					06	9,69,488	33,714			33,714	10,03,202	24,16,000
					Total 6 :	9,69,488	33,714			33,714	10,03,202	24,16,000
					07	3,25,96,468					3,25,96,468	3,86,95,000
					Total 7 :	3,25,96,468					3,25,96,468	3,86,95,000
					11	92,210	10,240			10,240	1,02,450	1,10,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>											
<b>Parameter : 1 Voted</b>											
2403	00	101	61	44							
Total 11 :					92,210	10,240			10,240	1,02,450	1,10,000
29						60,046			60,046	60,046	50,00,000
Total 29 :						60,046			60,046	60,046	50,00,000
49						18,290			18,290	18,290	22,96,000
Total 49 :						18,290			18,290	18,290	22,96,000
Total 44 Head Office Establishment:					8,43,21,251	85,60,071			85,60,071	9,28,81,322	10,97,27,000
45		01			-	43,773				-	43,773
Total 1 :					-	43,773				-	43,773
Total 45 East District:					-	43,773				-	43,773
Total 61 Veterinary Hospitals & Dispensaries:					8,42,77,478	85,60,071			85,60,071	9,28,37,549	12,96,48,000
Total 101 Veterinary Services and Animal Health:					8,51,31,478	88,84,071			88,84,071	9,40,15,549	13,44,38,000
102	09	00		91		5,01,000				5,01,000	5,91,000
Total 91 NULL:						5,01,000				5,01,000	5,91,000
Total 0 NULL:						5,01,000				5,01,000	5,91,000
Total 9 Development Programmes(Animal Husbandry):						5,01,000				5,01,000	5,91,000
69		00		21		25,00,106				25,00,106	60,00,000
Total 21 NULL:						25,00,106				25,00,106	60,00,000
Total 0 NULL:						25,00,106				25,00,106	60,00,000
Total 69 Livestock Feed:						25,00,106				25,00,106	60,00,000
Total 102 Cattle and Buffalo Development:						30,01,106				30,01,106	65,91,000
105	09	60		72		10,36,000				10,36,000	26,03,000
Total 72 :						10,36,000				10,36,000	26,03,000
Total 60 National Livestock Mission:						10,36,000				10,36,000	26,03,000
Total 9 Development Programmes (Animal Husbandry):						10,36,000				10,36,000	26,03,000
Total 105 Piggery Development:						10,36,000				10,36,000	26,03,000
107	73	44		21			9,50,000		9,50,000	9,50,000	30,00,000
Total 21 :						9,50,000			9,50,000	9,50,000	30,00,000
Total 44 Head Office Establishment:						9,50,000			9,50,000	9,50,000	30,00,000
Total 73 Pasture Development:						9,50,000			9,50,000	9,50,000	30,00,000
Total 107 Fodder and Feed Development:						9,50,000			9,50,000	9,50,000	30,00,000
Total 0 NULL:					15,17,65,391	1,61,35,920			1,61,35,920	16,79,01,311	26,62,81,000
Total 2403 Animal Husbandry:					56,21,12,586	6,01,60,133			6,01,60,133	62,22,72,719	1,05,90,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2403	00	101	07	00	79	29,12,000	29,12,000			29,12,000	58,24,000	1,16,50,000
Total 79 NULL:						29,12,000	29,12,000			29,12,000	58,24,000	1,16,50,000
83						47,62,000					47,62,000	4,99,92,000
Total 83 NULL:						47,62,000					47,62,000	4,99,92,000
97						8,80,000					8,80,000	1,000
Total 97 NULL:						8,80,000					8,80,000	1,000
Total 0 NULL:						85,54,000	29,12,000			29,12,000	1,14,66,000	6,16,43,000
Total 7 National Livestock Health and Disease Control Programme:						85,54,000	29,12,000			29,12,000	1,14,66,000	6,16,43,000
Total 101 Veterinary Services and Animal Health:						85,54,000	29,12,000			29,12,000	1,14,66,000	6,16,43,000
102	09	00			83	45,00,000					45,00,000	52,00,000
Total 83 NULL:						45,00,000					45,00,000	52,00,000
89						3,00,000					3,00,000	12,98,000
Total 89 NULL:						3,00,000					3,00,000	12,98,000
Total 0 NULL:						48,00,000					48,00,000	64,98,000
Total 9 Development Programmes(Animal Husbandry):						48,00,000					48,00,000	64,98,000
Total 102 Cattle and Buffalo Development:						48,00,000					48,00,000	64,98,000
105	09	60			71	93,21,000					93,21,000	1,000
Total 71 :						93,21,000					93,21,000	1,000
Total 60 National Livestock Mission:						93,21,000					93,21,000	1,000
Total 9 Development Programmes (Animal Husbandry):						93,21,000					93,21,000	1,000
Total 105 Piggery Development:						93,21,000					93,21,000	1,000
113	09	00			80	6,00,000					6,00,000	66,61,000
Total 80 NULL:						6,00,000					6,00,000	66,61,000
Total 0 NULL:						6,00,000					6,00,000	66,61,000
Total 9 Development Programme (Animal Husbandry):						6,00,000					6,00,000	66,61,000
Total 113 Administrative Investigation and Statistics:						6,00,000					6,00,000	66,61,000
796	73	00			21		12,01,500			12,01,500	12,01,500	15,00,000
Total 21 NULL:							12,01,500			12,01,500	12,01,500	15,00,000
Total 0 NULL:							12,01,500			12,01,500	12,01,500	15,00,000
Total 73 Yak & Other Highlander Livestock Welfare:							12,01,500			12,01,500	12,01,500	15,00,000
Total 796 Tribal Areas Sub-plan:							12,01,500			12,01,500	12,01,500	15,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2403	00					<b>Total 0 NULL:</b>	<b>2,32,75,000</b>	<b>41,13,500</b>		<b>41,13,500</b>	<b>2,73,88,500</b>	<b>7,63,03,000</b>
						<b>Total 2403 Animal Husbandry:</b>	<b>56,21,12,586</b>	<b>6,01,60,133</b>		<b>6,01,60,133</b>	<b>62,22,72,719</b>	<b>1,05,90,89,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	44	02	40,24,550	8,12,040			8,12,040	48,36,590	3,57,79,000
Total 2 :						40,24,550	8,12,040			8,12,040	48,36,590	3,57,79,000
Total 44 Head Office Establishment:						40,24,550	8,12,040			8,12,040	48,36,590	3,57,79,000
			45	01		1,15,62,814	24,54,244			24,54,244	1,40,17,058	1,55,92,000
Total 1 :						1,15,62,814	24,54,244			24,54,244	1,40,17,058	1,55,92,000
				06		4,06,213	35,440			35,440	4,41,653	7,80,000
Total 6 :						4,06,213	35,440			35,440	4,41,653	7,80,000
				07		88,82,882					88,82,882	1,31,07,000
Total 7 :						88,82,882					88,82,882	1,31,07,000
				11		99,855					99,855	1,47,000
Total 11 :						99,855					99,855	1,47,000
				13		69,306					69,306	89,000
Total 13 :						69,306					69,306	89,000
				14		3,85,609					3,85,609	8,06,000
Total 14 :						3,85,609					3,85,609	8,06,000
Total 45 East District:						2,14,06,679	24,89,684			24,89,684	2,38,96,363	3,05,21,000
Total 60 Administration:						2,54,31,229	33,01,724			33,01,724	2,87,32,953	6,63,00,000
Total 1 Direction and Administration:						2,54,31,229	33,01,724			33,01,724	2,87,32,953	6,63,00,000
	101	61	45	01		1,65,93,302	19,61,400			19,61,400	1,85,54,702	1,99,21,000
Total 1 :						1,65,93,302	19,61,400			19,61,400	1,85,54,702	1,99,21,000
				02		69,11,345	7,58,280			7,58,280	76,69,625	98,56,000
Total 2 :						69,11,345	7,58,280			7,58,280	76,69,625	98,56,000
				06		5,00,000					5,00,000	9,96,000
Total 6 :						5,00,000					5,00,000	9,96,000
				07		97,00,762					97,00,762	1,59,06,000
Total 7 :						97,00,762					97,00,762	1,59,06,000
Total 45 East District:						3,37,05,409	27,19,680			27,19,680	3,64,25,089	4,66,79,000
Total 61 Veterinary Hospitals & Dispensaries:						3,37,05,409	27,19,680			27,19,680	3,64,25,089	4,66,79,000
Total 101 Veterinary Services and Animal Health:						3,37,05,409	27,19,680			27,19,680	3,64,25,089	4,66,79,000
	107	73	44	21			20,000			20,000	20,000	30,00,000
Total 21 :							20,000			20,000	20,000	30,00,000
Total 44 Head Office Establishment:							20,000			20,000	20,000	30,00,000
Total 73 Pasture Development:							20,000			20,000	20,000	30,00,000
Total 107 Fodder and Feed Development:							20,000			20,000	20,000	30,00,000
Total 0 NULL:						5,91,36,638	60,41,404			60,41,404	6,51,78,042	11,59,79,000
Total 2403 Animal Husbandry:						56,21,12,586	6,01,60,133			6,01,60,133	62,22,72,719	1,05,90,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
<b>2403</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2403	00	001	60	44	02	25,23,704	5,06,770			5,06,770	30,30,474	3,57,79,000
Total 2 :						25,23,704	5,06,770			5,06,770	30,30,474	3,57,79,000
Total 44 Head Office Establishment:						25,23,704	5,06,770			5,06,770	30,30,474	3,57,79,000
			46	01		79,15,888	-	1,36,964		-	77,78,924	85,00,000
Total 1 :						79,15,888	-	1,36,964		-	77,78,924	85,00,000
				06		1,69,033					1,69,033	4,25,000
Total 6 :						1,69,033					1,69,033	4,25,000
				07		46,43,146		13,89,014		13,89,014	60,32,160	67,93,000
Total 7 :						46,43,146		13,89,014		13,89,014	60,32,160	67,93,000
				11		80,000					80,000	1,50,000
Total 11 :						80,000					80,000	1,50,000
				13		33,246					33,246	69,000
Total 13 :						33,246					33,246	69,000
				14		2,06,958					2,06,958	4,21,000
Total 14 :						2,06,958					2,06,958	4,21,000
Total 46 West District:						1,30,48,271	12,52,050			12,52,050	1,43,00,321	1,63,58,000
Total 60 Administration:						1,55,71,975	17,58,820			17,58,820	1,73,30,795	5,21,37,000
Total 1 Direction and Administration:						1,55,71,975	17,58,820			17,58,820	1,73,30,795	5,21,37,000
101	61	46	01			1,49,02,504	-	6,32,960		-	1,42,69,544	1,49,42,000
Total 1 :						1,49,02,504	-	6,32,960		-	1,42,69,544	1,49,42,000
				02		91,25,330		10,15,225		10,15,225	1,01,40,555	1,24,18,000
Total 2 :						91,25,330		10,15,225		10,15,225	1,01,40,555	1,24,18,000
				06		28,221		64,309		64,309	92,530	7,47,000
Total 6 :						28,221		64,309		64,309	92,530	7,47,000
				07		58,56,882		27,44,604		27,44,604	86,01,486	1,27,55,000
Total 7 :						58,56,882		27,44,604		27,44,604	86,01,486	1,27,55,000
				11		20,000					20,000	40,000
Total 11 :						20,000					20,000	40,000
				13		51,600					51,600	54,000
Total 13 :						51,600					51,600	54,000
Total 46 West District:						2,99,84,537	31,91,178			31,91,178	3,31,75,715	4,09,56,000
Total 61 Veterinary Hospitals & Dispensaries:						2,99,84,537	31,91,178			31,91,178	3,31,75,715	4,09,56,000
Total 101 Veterinary Services and Animal Health:						2,99,84,537	31,91,178			31,91,178	3,31,75,715	4,09,56,000
102	63	46	13			9,900					9,900	15,000
Total 13 :						9,900					9,900	15,000
Total 46 West District:						9,900					9,900	15,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted													
2403	00	102	63	Total 63 Intensive Cattle Development:			9,900				9,900	15,000	
				Total 102 Cattle and Buffalo Development:			9,900				9,900	15,000	
	107	73	44	21	Total 21 :			20,000			20,000	30,00,000	
				Total 44 Head Office Establishment:			20,000				20,000	30,00,000	
				Total 73 Pasture Development:			20,000				20,000	30,00,000	
				Total 107 Fodder and Feed Development:			20,000				20,000	30,00,000	
				Total 0 NULL:			4,55,86,412	49,49,998			49,49,998	5,05,36,410	9,61,08,000
				Total 2403 Animal Husbandry:			56,21,12,586	6,01,60,133			6,01,60,133	62,22,72,719	1,05,90,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>													
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>													
<b>Parameter : 1 Voted</b>													
2403	00	001	60	44	02	23,41,500	4,62,000			4,62,000	28,03,500	3,57,79,000	
					<b>Total 2 :</b>	23,41,500	4,62,000			4,62,000	28,03,500	3,57,79,000	
					<b>Total 44 Head Office Establishment:</b>	23,41,500	4,62,000			4,62,000	28,03,500	3,57,79,000	
			47	01		44,67,865	-	1,00,280		-	1,00,280	43,67,585	45,19,000
					<b>Total 1 :</b>	44,67,865	-	1,00,280		-	1,00,280	43,67,585	45,19,000
				06		44,170					44,170	2,26,000	
					<b>Total 6 :</b>	44,170					44,170	2,26,000	
				07		21,26,952		7,03,620		7,03,620	28,30,572	39,11,000	
					<b>Total 7 :</b>	21,26,952		7,03,620		7,03,620	28,30,572	39,11,000	
				11		27,000					27,000	1,05,000	
					<b>Total 11 :</b>	27,000					27,000	1,05,000	
				13		19,909					19,909	99,000	
					<b>Total 13 :</b>	19,909					19,909	99,000	
				14		28,400					28,400	1,46,000	
					<b>Total 14 :</b>	28,400					28,400	1,46,000	
					<b>Total 47 North District:</b>	67,14,296	6,03,340			6,03,340	73,17,636	90,06,000	
					<b>Total 60 Administration:</b>	90,55,796	10,65,340			10,65,340	1,01,21,136	4,47,85,000	
					<b>Total 1 Direction and Administration:</b>	90,55,796	10,65,340			10,65,340	1,01,21,136	4,47,85,000	
101	61	47	01			2,28,81,910	-	10,95,722		-	10,95,722	2,17,86,188	2,39,66,000
					<b>Total 1 :</b>	2,28,81,910	-	10,95,722		-	10,95,722	2,17,86,188	2,39,66,000
				02		89,90,400		10,00,392		10,00,392	99,90,792	1,17,25,000	
					<b>Total 2 :</b>	89,90,400		10,00,392		10,00,392	99,90,792	1,17,25,000	
				06		1,12,949					1,12,949	11,98,000	
					<b>Total 6 :</b>	1,12,949					1,12,949	11,98,000	
				07		1,12,20,249		42,51,910		42,51,910	1,54,72,159	2,02,48,000	
					<b>Total 7 :</b>	1,12,20,249		42,51,910		42,51,910	1,54,72,159	2,02,48,000	
				11		11,975					11,975	40,000	
					<b>Total 11 :</b>	11,975					11,975	40,000	
				13		33,985					33,985	59,000	
					<b>Total 13 :</b>	33,985					33,985	59,000	
					<b>Total 47 North District:</b>	4,32,51,468	41,56,580			41,56,580	4,74,08,048	5,72,36,000	
					<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	4,32,51,468	41,56,580			41,56,580	4,74,08,048	5,72,36,000	
					<b>Total 101 Veterinary Services and Animal Health:</b>	4,32,51,468	41,56,580			41,56,580	4,74,08,048	5,72,36,000	
					<b>Total 0 NULL:</b>	5,23,07,264	52,21,920			52,21,920	5,75,29,184	10,20,21,000	
					<b>Total 2403 Animal Husbandry:</b>	56,21,12,586	6,01,60,133			6,01,60,133	62,22,72,719	1,05,90,89,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted											
2403	00	001	60	44	02	43,28,100	9,96,600		9,96,600	53,24,700	3,57,79,000
					Total 2 :	43,28,100	9,96,600		9,96,600	53,24,700	3,57,79,000
					13		50,568		50,568	50,568	42,74,000
					Total 13 :		50,568		50,568	50,568	42,74,000
					Total 44 Head Office Establishment:	43,28,100	10,47,168		10,47,168	53,75,268	4,00,53,000
			48		11	92,000				92,000	1,23,000
					Total 11 :	92,000				92,000	1,23,000
					14	4,04,530				4,04,530	6,96,000
					Total 14 :	4,04,530				4,04,530	6,96,000
					Total 48 South District:	4,96,530				4,96,530	8,19,000
					Total 60 Administration:	48,24,630	10,47,168		10,47,168	58,71,798	4,08,72,000
					Total 1 Direction and Administration:	48,24,630	10,47,168		10,47,168	58,71,798	4,08,72,000
101	61		48		01	3,88,49,210	33,91,380		33,91,380	4,22,40,590	4,28,65,000
					Total 1 :	3,88,49,210	33,91,380		33,91,380	4,22,40,590	4,28,65,000
					02	1,72,47,334	19,38,658		19,38,658	1,91,85,992	2,19,47,000
					Total 2 :	1,72,47,334	19,38,658		19,38,658	1,91,85,992	2,19,47,000
					06	7,62,846	1,00,000		1,00,000	8,62,846	21,43,000
					Total 6 :	7,62,846	1,00,000		1,00,000	8,62,846	21,43,000
					07	2,62,55,399	28,12,250		28,12,250	2,90,67,649	3,56,02,000
					Total 7 :	2,62,55,399	28,12,250		28,12,250	2,90,67,649	3,56,02,000
					13	44,793				44,793	79,000
					Total 13 :	44,793				44,793	79,000
					29	2,22,446				2,22,446	10,00,000
					Total 29 :	2,22,446				2,22,446	10,00,000
					Total 48 South District:	8,33,82,028	82,42,288		82,42,288	9,16,24,316	10,36,36,000
					Total 61 Veterinary Hospitals & Dispensaries:	8,33,82,028	82,42,288		82,42,288	9,16,24,316	10,36,36,000
					Total 101 Veterinary Services and Animal Health:	8,33,82,028	82,42,288		82,42,288	9,16,24,316	10,36,36,000
102	67	00			01	1,00,23,678	8,10,312		8,10,312	1,08,33,990	1,13,77,000
					Total 1 NULL:	1,00,23,678	8,10,312		8,10,312	1,08,33,990	1,13,77,000
					02	21,87,164	2,33,312		2,33,312	24,20,476	34,81,000
					Total 2 NULL:	21,87,164	2,33,312		2,33,312	24,20,476	34,81,000
					06	72,617				72,617	5,69,000
					Total 6 NULL:	72,617				72,617	5,69,000
					07	69,67,385	7,06,078		7,06,078	76,73,463	95,77,000
					Total 7 NULL:	69,67,385	7,06,078		7,06,078	76,73,463	95,77,000
					11	48,000				48,000	48,000
					Total 11 NULL:	48,000				48,000	48,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	102	67	00								
					13	31,488					31,488	80,000
					<b>Total 13 NULL:</b>	31,488					31,488	80,000
					<b>Total 0 NULL:</b>	1,93,30,332	17,49,702			17,49,702	2,10,80,034	2,51,32,000
					<b>Total 67 Livestock Farm, Karfectar:</b>	1,93,30,332	17,49,702			17,49,702	2,10,80,034	2,51,32,000
					<b>Total 102 Cattle and Buffalo Development:</b>	1,93,30,332	17,49,702			17,49,702	2,10,80,034	2,51,32,000
107	73	44	21			2,00,000					2,00,000	30,00,000
					<b>Total 21 :</b>	2,00,000					2,00,000	30,00,000
					<b>Total 44 Head Office Establishment:</b>	2,00,000					2,00,000	30,00,000
					<b>Total 73 Pasture Development:</b>	2,00,000					2,00,000	30,00,000
					<b>Total 107 Fodder and Feed Development:</b>	2,00,000					2,00,000	30,00,000
					<b>Total 0 NULL:</b>	10,77,36,990	1,10,39,158			1,10,39,158	11,87,76,148	17,26,40,000
					<b>Total 2403 Animal Husbandry:</b>	56,21,12,586	6,01,60,133			6,01,60,133	62,22,72,719	1,05,90,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	44	02	42,77,510	8,55,770			8,55,770	51,33,280	3,57,79,000
					<b>Total 2 :</b>	<b>42,77,510</b>	<b>8,55,770</b>			<b>8,55,770</b>	<b>51,33,280</b>	<b>3,57,79,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>42,77,510</b>	<b>8,55,770</b>			<b>8,55,770</b>	<b>51,33,280</b>	<b>3,57,79,000</b>
				49	01	1,64,98,314	6,83,934			6,83,934	1,71,82,248	1,75,34,000
					<b>Total 1 :</b>	<b>1,64,98,314</b>	<b>6,83,934</b>			<b>6,83,934</b>	<b>1,71,82,248</b>	<b>1,75,34,000</b>
					06	76,228					76,228	8,77,000
					<b>Total 6 :</b>	<b>76,228</b>					<b>76,228</b>	<b>8,77,000</b>
					07	1,12,94,470	11,63,706			11,63,706	1,24,58,176	1,48,25,000
					<b>Total 7 :</b>	<b>1,12,94,470</b>	<b>11,63,706</b>			<b>11,63,706</b>	<b>1,24,58,176</b>	<b>1,48,25,000</b>
					13	17,875					17,875	49,000
					<b>Total 13 :</b>	<b>17,875</b>					<b>17,875</b>	<b>49,000</b>
					<b>Total 49 Pakyong District:</b>	<b>2,78,86,887</b>	<b>18,47,640</b>			<b>18,47,640</b>	<b>2,97,34,527</b>	<b>3,32,85,000</b>
					<b>Total 60 Administration:</b>	<b>3,21,64,397</b>	<b>27,03,410</b>			<b>27,03,410</b>	<b>3,48,67,807</b>	<b>6,90,64,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>3,21,64,397</b>	<b>27,03,410</b>			<b>27,03,410</b>	<b>3,48,67,807</b>	<b>6,90,64,000</b>
101	61	49	01			1,79,40,520	19,17,504			19,17,504	1,98,58,024	2,02,91,000
					<b>Total 1 :</b>	<b>1,79,40,520</b>	<b>19,17,504</b>			<b>19,17,504</b>	<b>1,98,58,024</b>	<b>2,02,91,000</b>
					02	60,73,703	6,91,009			6,91,009	67,64,712	79,80,000
					<b>Total 2 :</b>	<b>60,73,703</b>	<b>6,91,009</b>			<b>6,91,009</b>	<b>67,64,712</b>	<b>79,80,000</b>
					06	6,35,780					6,35,780	10,15,000
					<b>Total 6 :</b>	<b>6,35,780</b>					<b>6,35,780</b>	<b>10,15,000</b>
					07	1,15,54,660	11,39,802			11,39,802	1,26,94,462	1,62,10,000
					<b>Total 7 :</b>	<b>1,15,54,660</b>	<b>11,39,802</b>			<b>11,39,802</b>	<b>1,26,94,462</b>	<b>1,62,10,000</b>
					<b>Total 49 Pakyong District:</b>	<b>3,62,04,663</b>	<b>37,48,315</b>			<b>37,48,315</b>	<b>3,99,52,978</b>	<b>4,54,96,000</b>
				50	02	1,55,956					1,55,956	98,76,000
					<b>Total 2 :</b>	<b>1,55,956</b>					<b>1,55,956</b>	<b>98,76,000</b>
					<b>Total 50 Soreng District:</b>	<b>1,55,956</b>					<b>1,55,956</b>	<b>98,76,000</b>
					<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	<b>3,63,60,619</b>	<b>37,48,315</b>			<b>37,48,315</b>	<b>4,01,08,934</b>	<b>5,53,72,000</b>
					<b>Total 101 Veterinary Services and Animal Health:</b>	<b>3,63,60,619</b>	<b>37,48,315</b>			<b>37,48,315</b>	<b>4,01,08,934</b>	<b>5,53,72,000</b>
					<b>Total 0 NULL:</b>	<b>6,85,25,016</b>	<b>64,51,725</b>			<b>64,51,725</b>	<b>7,49,76,741</b>	<b>12,44,36,000</b>
					<b>Total 2403 Animal Husbandry:</b>	<b>56,21,12,586</b>	<b>6,01,60,133</b>			<b>6,01,60,133</b>	<b>62,22,72,719</b>	<b>1,05,90,89,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2403	00	001	60	44	02	29,87,274	5,98,500			5,98,500	35,85,774	3,57,79,000
					<b>Total 2 :</b>	29,87,274	5,98,500			5,98,500	35,85,774	3,57,79,000
					<b>Total 44 Head Office Establishment:</b>	29,87,274	5,98,500			5,98,500	35,85,774	3,57,79,000
			50	01		66,09,332	6,49,750			6,49,750	72,59,082	90,99,000
					<b>Total 1 :</b>	66,09,332	6,49,750			6,49,750	72,59,082	90,99,000
				06		68,270	20,146			20,146	88,416	4,55,000
					<b>Total 6 :</b>	68,270	20,146			20,146	88,416	4,55,000
				07		50,91,121	5,05,710			5,05,710	55,96,831	72,60,000
					<b>Total 7 :</b>	50,91,121	5,05,710			5,05,710	55,96,831	72,60,000
				11		12,000					12,000	25,000
					<b>Total 11 :</b>	12,000					12,000	25,000
				13		22,224					22,224	29,000
					<b>Total 13 :</b>	22,224					22,224	29,000
				14		1,49,335					1,49,335	1,50,000
					<b>Total 14 :</b>	1,49,335					1,49,335	1,50,000
					<b>Total 50 Soreng District:</b>	1,19,52,282	11,75,606			11,75,606	1,31,27,888	1,70,18,000
					<b>Total 60 Administration:</b>	1,49,39,556	17,74,106			17,74,106	1,67,13,662	5,27,97,000
					<b>Total 1 Direction and Administration:</b>	1,49,39,556	17,74,106			17,74,106	1,67,13,662	5,27,97,000
101	61	44	49				52,500			52,500	52,500	22,96,000
					<b>Total 49 :</b>		52,500			52,500	52,500	22,96,000
					<b>Total 44 Head Office Establishment:</b>		52,500			52,500	52,500	22,96,000
			50	01		1,88,36,754	21,79,238			21,79,238	2,10,15,992	2,11,23,000
					<b>Total 1 :</b>	1,88,36,754	21,79,238			21,79,238	2,10,15,992	2,11,23,000
				02		73,55,850	8,19,010			8,19,010	81,74,860	98,76,000
					<b>Total 2 :</b>	73,55,850	8,19,010			8,19,010	81,74,860	98,76,000
				06		3,93,479					3,93,479	10,56,000
					<b>Total 6 :</b>	3,93,479					3,93,479	10,56,000
				07		1,22,31,591	13,81,654			13,81,654	1,36,13,245	1,81,34,000
					<b>Total 7 :</b>	1,22,31,591	13,81,654			13,81,654	1,36,13,245	1,81,34,000
				13		18,645					18,645	24,000
					<b>Total 13 :</b>	18,645					18,645	24,000
					<b>Total 50 Soreng District:</b>	3,88,36,319	43,79,902			43,79,902	4,32,16,221	5,02,13,000
					<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	3,88,36,319	44,32,402			44,32,402	4,32,68,721	5,25,09,000
					<b>Total 101 Veterinary Services and Animal Health:</b>	3,88,36,319	44,32,402			44,32,402	4,32,68,721	5,25,09,000
102	63	50	13			4,000					4,000	15,000
					<b>Total 13 :</b>	4,000					4,000	15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	102	63	50	Total 50 Soreng District:	4,000					4,000	15,000
					Total 63 Intensive Cattle Development:	4,000					4,000	15,000
					Total 102 Cattle and Buffalo Development:	4,000					4,000	15,000
					Total 0 NULL:	5,37,79,875	62,06,508			62,06,508	5,99,86,383	10,53,21,000
					Total 2403 Animal Husbandry:	56,21,12,586	6,01,60,133			6,01,60,133	62,22,72,719	1,05,90,89,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2404	00	102	07	61	49	3,20,00,000					3,20,00,000	4,80,00,000
					<b>Total 49 :</b>	<b>3,20,00,000</b>					<b>3,20,00,000</b>	<b>4,80,00,000</b>
					<b>Total 61 Productive Incentive for Milk Production:</b>	<b>3,20,00,000</b>					<b>3,20,00,000</b>	<b>4,80,00,000</b>
					<b>Total 7 State Plan for Dairy Development:</b>	<b>3,20,00,000</b>					<b>3,20,00,000</b>	<b>4,80,00,000</b>
					<b>Total 102 Dairy Development Projects:</b>	<b>3,20,00,000</b>					<b>3,20,00,000</b>	<b>4,80,00,000</b>
796	61	00			49	2,80,00,000					2,80,00,000	2,80,00,000
					<b>Total 49 NULL:</b>	<b>2,80,00,000</b>					<b>2,80,00,000</b>	<b>2,80,00,000</b>
					<b>Total 0 NULL:</b>	<b>2,80,00,000</b>					<b>2,80,00,000</b>	<b>2,80,00,000</b>
					<b>Total 61 Productive Incentive for Milk Production:</b>	<b>2,80,00,000</b>					<b>2,80,00,000</b>	<b>2,80,00,000</b>
					<b>Total 796 Tribal Area Sub-plan:</b>	<b>2,80,00,000</b>					<b>2,80,00,000</b>	<b>2,80,00,000</b>
					<b>Total 0 NULL:</b>	<b>6,00,00,000</b>					<b>6,00,00,000</b>	<b>7,60,00,000</b>
					<b>Total 2404 Dairy Development:</b>	<b>6,00,00,000</b>					<b>6,00,00,000</b>	<b>7,60,00,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2405	00	001	60	00	01	79,83,661					79,83,661	58,59,000
					<b>Total 1 NULL:</b>	<b>79,83,661</b>					<b>79,83,661</b>	<b>58,59,000</b>
					02	11,91,280					11,91,280	11,15,000
					<b>Total 2 NULL:</b>	<b>11,91,280</b>					<b>11,91,280</b>	<b>11,15,000</b>
					07	5,55,735					5,55,735	69,74,000
					<b>Total 7 NULL:</b>	<b>5,55,735</b>					<b>5,55,735</b>	<b>69,74,000</b>
					<b>Total 0 NULL:</b>	<b>97,30,676</b>					<b>97,30,676</b>	<b>1,39,48,000</b>
					<b>Total 60 Establishment:</b>	<b>97,30,676</b>					<b>97,30,676</b>	<b>1,39,48,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>97,30,676</b>					<b>97,30,676</b>	<b>1,39,48,000</b>
					<b>Total 0 NULL:</b>	<b>97,30,676</b>					<b>97,30,676</b>	<b>1,39,48,000</b>
					<b>Total 2405 Fisheries:</b>	<b>19,06,12,133</b>	<b>22,69,382</b>			<b>22,69,382</b>	<b>19,28,81,515</b>	<b>33,11,00,000</b>
<b>Grant : 49 Fisheries</b>												
<b>Parameter : 1 Voted</b>												
2405	00	001	44	00	01	82,43,392	14,258			14,258	82,57,650	92,83,000
					<b>Total 1 NULL:</b>	<b>82,43,392</b>	<b>14,258</b>			<b>14,258</b>	<b>82,57,650</b>	<b>92,83,000</b>
					02	19,11,025	3,66,694			3,66,694	22,77,719	41,67,000
					<b>Total 2 NULL:</b>	<b>19,11,025</b>	<b>3,66,694</b>			<b>3,66,694</b>	<b>22,77,719</b>	<b>41,67,000</b>
					06	2,62,693					2,62,693	7,57,000
					<b>Total 6 NULL:</b>	<b>2,62,693</b>					<b>2,62,693</b>	<b>7,57,000</b>
					07	48,20,940					48,20,940	52,33,000
					<b>Total 7 NULL:</b>	<b>48,20,940</b>					<b>48,20,940</b>	<b>52,33,000</b>
					11	36,146					36,146	5,00,000
					<b>Total 11 NULL:</b>	<b>36,146</b>					<b>36,146</b>	<b>5,00,000</b>
					13	6,34,380	39,756			39,756	6,74,136	25,01,000
					<b>Total 13 NULL:</b>	<b>6,34,380</b>	<b>39,756</b>			<b>39,756</b>	<b>6,74,136</b>	<b>25,01,000</b>
					49	1,72,224					1,72,224	5,00,000
					<b>Total 49 NULL:</b>	<b>1,72,224</b>					<b>1,72,224</b>	<b>5,00,000</b>
					<b>Total 0 NULL:</b>	<b>1,60,80,800</b>	<b>4,20,708</b>			<b>4,20,708</b>	<b>1,65,01,508</b>	<b>2,29,41,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>1,60,80,800</b>	<b>4,20,708</b>			<b>4,20,708</b>	<b>1,65,01,508</b>	<b>2,29,41,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>1,60,80,800</b>	<b>4,20,708</b>			<b>4,20,708</b>	<b>1,65,01,508</b>	<b>2,29,41,000</b>
	101	85	00		81	9,99,80,000					9,99,80,000	22,29,24,000
					<b>Total 81 NULL:</b>	<b>9,99,80,000</b>					<b>9,99,80,000</b>	<b>22,29,24,000</b>
					82	2,45,47,000					2,45,47,000	2,50,00,000
					<b>Total 82 NULL:</b>	<b>2,45,47,000</b>					<b>2,45,47,000</b>	<b>2,50,00,000</b>
					<b>Total 0 NULL:</b>	<b>12,45,27,000</b>					<b>12,45,27,000</b>	<b>24,79,24,000</b>
					<b>Total 85 Blue Revolution -Integrated Developement of Fisheries:</b>	<b>12,45,27,000</b>					<b>12,45,27,000</b>	<b>24,79,24,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 49 Fisheries Parameter : 1 Voted												
2405	00	101	85									
Total 101 Inland fisheries:						12,45,27,000					12,45,27,000	24,79,24,000
Total 0 NULL:						14,06,07,800	4,20,708			4,20,708	14,10,28,508	27,08,65,000
Total 2405 Fisheries:						19,06,12,133	22,69,382			22,69,382	19,28,81,515	33,11,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted													
2405	00	001	60	45	01	24,84,300					24,84,300	19,05,000	
					<b>Total 1 :</b>	24,84,300					24,84,300	19,05,000	
					02	3,60,200					3,60,200	3,38,000	
					<b>Total 2 :</b>	3,60,200					3,60,200	3,38,000	
					07	1,48,248					1,48,248	21,91,000	
					<b>Total 7 :</b>	1,48,248					1,48,248	21,91,000	
					<b>Total 45 East District:</b>	29,92,748					29,92,748	44,34,000	
					<b>Total 60 Establishment:</b>	29,92,748					29,92,748	44,34,000	
					<b>Total 1 Direction and Administration:</b>	29,92,748					29,92,748	44,34,000	
					<b>Total 0 NULL:</b>	29,92,748					29,92,748	44,34,000	
					<b>Total 2405 Fisheries:</b>	19,06,12,133	22,69,382			22,69,382	19,28,81,515	33,11,00,000	
Grant : 49 Fisheries Parameter : 1 Voted													
2405	00	001	45	00	01	45,22,650	-	3,11,604		-	3,11,604	42,11,046	35,21,000
					<b>Total 1 NULL:</b>	45,22,650	-	3,11,604		-	3,11,604	42,11,046	35,21,000
					02	5,55,400					5,55,400	6,35,000	
					<b>Total 2 NULL:</b>	5,55,400					5,55,400	6,35,000	
					06	1,04,306					1,04,306	2,71,000	
					<b>Total 6 NULL:</b>	1,04,306					1,04,306	2,71,000	
					07	1,53,909		3,11,604		3,11,604	4,65,513	23,80,000	
					<b>Total 7 NULL:</b>	1,53,909		3,11,604		3,11,604	4,65,513	23,80,000	
					11	50,000					50,000	50,000	
					<b>Total 11 NULL:</b>	50,000					50,000	50,000	
					13	1,34,783		61,582		61,582	1,96,365	3,45,000	
					<b>Total 13 NULL:</b>	1,34,783		61,582		61,582	1,96,365	3,45,000	
					<b>Total 0 NULL:</b>	55,21,048		61,582		61,582	55,82,630	72,02,000	
					<b>Total 45 Gangtok District:</b>	55,21,048		61,582		61,582	55,82,630	72,02,000	
					<b>Total 1 Direction and Administration:</b>	55,21,048		61,582		61,582	55,82,630	72,02,000	
					<b>Total 0 NULL:</b>	55,21,048		61,582		61,582	55,82,630	72,02,000	
					<b>Total 2405 Fisheries:</b>	19,06,12,133	22,69,382			22,69,382	19,28,81,515	33,11,00,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2405	00	101	62	00	01	20,21,302					20,21,302	15,65,000
<b>Total 1 NULL:</b>						<b>20,21,302</b>					<b>20,21,302</b>	<b>15,65,000</b>
02						5,26,445					5,26,445	5,15,000
<b>Total 2 NULL:</b>						<b>5,26,445</b>					<b>5,26,445</b>	<b>5,15,000</b>
<b>Total 0 NULL:</b>						<b>25,47,747</b>					<b>25,47,747</b>	<b>20,80,000</b>
<b>Total 62 Carps and Cat Fish Seed Production:</b>						<b>25,47,747</b>					<b>25,47,747</b>	<b>20,80,000</b>
<b>Total 101 Inland fisheries:</b>						<b>25,47,747</b>					<b>25,47,747</b>	<b>20,80,000</b>
<b>Total 0 NULL:</b>						<b>25,47,747</b>					<b>25,47,747</b>	<b>20,80,000</b>
<b>Total 2405 Fisheries:</b>						<b>19,06,12,133</b>	<b>22,69,382</b>			<b>22,69,382</b>	<b>19,28,81,515</b>	<b>33,11,00,000</b>
<b>Grant : 49 Fisheries</b>												
<b>Parameter : 1 Voted</b>												
2405	00	101	71	44	01	44,24,333	98,308			98,308	45,22,641	28,75,000
<b>Total 1 :</b>						<b>44,24,333</b>	<b>98,308</b>			<b>98,308</b>	<b>45,22,641</b>	<b>28,75,000</b>
02						6,63,430	1,33,060			1,33,060	7,96,490	8,59,000
<b>Total 2 :</b>						<b>6,63,430</b>	<b>1,33,060</b>			<b>1,33,060</b>	<b>7,96,490</b>	<b>8,59,000</b>
06							40,377			40,377	40,377	2,22,000
<b>Total 6 :</b>							<b>40,377</b>			<b>40,377</b>	<b>40,377</b>	<b>2,22,000</b>
07						- 6,51,329	3,97,384			3,97,384	- 2,53,945	18,95,000
<b>Total 7 :</b>						<b>- 6,51,329</b>	<b>3,97,384</b>			<b>3,97,384</b>	<b>- 2,53,945</b>	<b>18,95,000</b>
13						1,21,840	4,280			4,280	1,26,120	3,46,000
<b>Total 13 :</b>						<b>1,21,840</b>	<b>4,280</b>			<b>4,280</b>	<b>1,26,120</b>	<b>3,46,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>45,58,274</b>	<b>6,73,409</b>			<b>6,73,409</b>	<b>52,31,683</b>	<b>61,97,000</b>
<b>Total 71 Carps and Cat Fish Seed Production:</b>						<b>45,58,274</b>	<b>6,73,409</b>			<b>6,73,409</b>	<b>52,31,683</b>	<b>61,97,000</b>
<b>Total 101 Inland fisheries:</b>						<b>45,58,274</b>	<b>6,73,409</b>			<b>6,73,409</b>	<b>52,31,683</b>	<b>61,97,000</b>
<b>Total 0 NULL:</b>						<b>45,58,274</b>	<b>6,73,409</b>			<b>6,73,409</b>	<b>52,31,683</b>	<b>61,97,000</b>
<b>Total 2405 Fisheries:</b>						<b>19,06,12,133</b>	<b>22,69,382</b>			<b>22,69,382</b>	<b>19,28,81,515</b>	<b>33,11,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	61	00	01	24,14,328					24,14,328	17,16,000
						<b>Total 1 NULL:</b>	24,14,328				24,14,328	17,16,000
					02	5,60,800					5,60,800	4,74,000
						<b>Total 2 NULL:</b>	5,60,800				5,60,800	4,74,000
						<b>Total 0 NULL:</b>	29,75,128				29,75,128	21,90,000
						<b>Total 61 Trout Fish Seed:</b>	29,75,128				29,75,128	21,90,000
						<b>Total 101 Inland fisheries:</b>	29,75,128				29,75,128	21,90,000
						<b>Total 0 NULL:</b>	29,75,128				29,75,128	21,90,000
						<b>Total 2405 Fisheries:</b>	19,06,12,133	22,69,382		22,69,382	19,28,81,515	33,11,00,000
Grant : 49 Fisheries Parameter : 1 Voted												
2405	00	101	70	00	01	53,03,738					53,03,738	28,53,000
						<b>Total 1 TO BE CHANGED:</b>	53,03,738				53,03,738	28,53,000
					02	8,36,225	1,67,425			1,67,425	10,03,650	12,07,000
						<b>Total 2 TO BE CHANGED:</b>	8,36,225	1,67,425		1,67,425	10,03,650	12,07,000
					07	- 6,42,999					- 6,42,999	16,31,000
						<b>Total 7 TO BE CHANGED:</b>	- 6,42,999				- 6,42,999	16,31,000
					13	1,24,943	38,773			38,773	1,63,716	3,46,000
						<b>Total 13 TO BE CHANGED:</b>	1,24,943	38,773		38,773	1,63,716	3,46,000
						<b>Total 0 TO BE CHANGED:</b>	56,21,907	2,06,198		2,06,198	58,28,105	60,37,000
						<b>Total 70 Trout Fish Seed:</b>	56,21,907	2,06,198		2,06,198	58,28,105	60,37,000
						<b>Total 101 Inland fisheries:</b>	56,21,907	2,06,198		2,06,198	58,28,105	60,37,000
						<b>Total 0 NULL:</b>	56,21,907	2,06,198		2,06,198	58,28,105	60,37,000
						<b>Total 2405 Fisheries:</b>	19,06,12,133	22,69,382		22,69,382	19,28,81,515	33,11,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	63	00	01	19,01,842					19,01,842	14,08,000
						<b>Total 1 NULL:</b>	19,01,842				19,01,842	14,08,000
					02		1,85,940				1,85,940	1,62,000
						<b>Total 2 NULL:</b>	1,85,940				1,85,940	1,62,000
					07		1,14,982				1,14,982	15,58,000
						<b>Total 7 NULL:</b>	1,14,982				1,14,982	15,58,000
						<b>Total 0 NULL:</b>	22,02,764				22,02,764	31,28,000
						<b>Total 63 Conservation of Reverine Fisheries:</b>	22,02,764				22,02,764	31,28,000
						<b>Total 101 Inland fisheries:</b>	22,02,764				22,02,764	31,28,000
						<b>Total 0 NULL:</b>	22,02,764				22,02,764	31,28,000
						<b>Total 2405 Fisheries:</b>	19,06,12,133	22,69,382		22,69,382	19,28,81,515	33,11,00,000
Grant : 49 Fisheries Parameter : 1 Voted												
2405	00	101	72	00	01	28,94,226					28,94,226	24,14,000
						<b>Total 1 TO BE CHANGED:</b>	28,94,226				28,94,226	24,14,000
					02		3,36,340	47,225		47,225	3,83,565	3,96,000
						<b>Total 2 TO BE CHANGED:</b>	3,36,340	47,225		47,225	3,83,565	3,96,000
					06		46,910	2,730		2,730	49,640	1,91,000
						<b>Total 6 TO BE CHANGED:</b>	46,910	2,730		2,730	49,640	1,91,000
					07		6,38,267				6,38,267	15,71,000
						<b>Total 7 TO BE CHANGED:</b>	6,38,267				6,38,267	15,71,000
					11			49,950		49,950	49,950	50,000
						<b>Total 11 TO BE CHANGED:</b>		49,950		49,950	49,950	50,000
					13		1,77,176	1,04,363		1,04,363	2,81,539	3,46,000
						<b>Total 13 TO BE CHANGED:</b>	1,77,176	1,04,363		1,04,363	2,81,539	3,46,000
						<b>Total 0 TO BE CHANGED:</b>	40,92,919	2,04,268		2,04,268	42,97,187	49,68,000
						<b>Total 72 Conservation of Reeeverine Fisheries:</b>	40,92,919	2,04,268		2,04,268	42,97,187	49,68,000
						<b>Total 101 Inland fisheries:</b>	40,92,919	2,04,268		2,04,268	42,97,187	49,68,000
						<b>Total 0 NULL:</b>	40,92,919	2,04,268		2,04,268	42,97,187	49,68,000
						<b>Total 2405 Fisheries:</b>	19,06,12,133	22,69,382		22,69,382	19,28,81,515	33,11,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2405	00	001	60	49	01	12,80,880					12,80,880	10,14,000
<b>Total 1 :</b>						12,80,880					12,80,880	10,14,000
					02	1,83,625					1,83,625	1,84,000
<b>Total 2 :</b>						1,83,625					1,83,625	1,84,000
					07	49,824					49,824	11,14,000
<b>Total 7 :</b>						49,824					49,824	11,14,000
<b>Total 49 Pakyong:</b>						15,14,329					15,14,329	23,12,000
<b>Total 60 Establishment:</b>						15,14,329					15,14,329	23,12,000
<b>Total 1 Direction and Administration:</b>						15,14,329					15,14,329	23,12,000
<b>Total 0 NULL:</b>						15,14,329					15,14,329	23,12,000
<b>Total 2405 Fisheries:</b>						19,06,12,133	22,69,382			22,69,382	19,28,81,515	33,11,00,000
<b>Grant : 49 Fisheries</b>												
<b>Parameter : 1 Voted</b>												
2405	00	001	49	00	01	25,95,234					25,95,234	13,71,000
<b>Total 1 NULL:</b>						25,95,234					25,95,234	13,71,000
					02	3,77,745	10,385			10,385	3,88,130	2,57,000
<b>Total 2 NULL:</b>						3,77,745	10,385			10,385	3,88,130	2,57,000
					07	1,17,110					1,17,110	8,49,000
<b>Total 7 NULL:</b>						1,17,110					1,17,110	8,49,000
					11	24,265					24,265	50,000
<b>Total 11 NULL:</b>						24,265					24,265	50,000
					13	2,75,066	56,406			56,406	3,31,472	3,46,000
<b>Total 13 NULL:</b>						2,75,066	56,406			56,406	3,31,472	3,46,000
<b>Total 0 NULL:</b>						33,89,420	66,791			66,791	34,56,211	28,73,000
<b>Total 49 Pakyong:</b>						33,89,420	66,791			66,791	34,56,211	28,73,000
<b>Total 1 Direction and Administration:</b>						33,89,420	66,791			66,791	34,56,211	28,73,000
<b>Total 0 NULL:</b>						33,89,420	66,791			66,791	34,56,211	28,73,000
<b>Total 2405 Fisheries:</b>						19,06,12,133	22,69,382			22,69,382	19,28,81,515	33,11,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	62	50	01	13,53,664					13,53,664	10,06,000
						Total 1 :	13,53,664				13,53,664	10,06,000
					02		3,39,535				3,39,535	2,55,000
						Total 2 :	3,39,535				3,39,535	2,55,000
						Total 50 Soreng:	16,93,199				16,93,199	12,61,000
						Total 62 Carps and Cat Fish Seed Production:	16,93,199				16,93,199	12,61,000
						Total 101 Inland fisheries:	16,93,199				16,93,199	12,61,000
						Total 0 NULL:	16,93,199				16,93,199	12,61,000
						Total 2405 Fisheries:	19,06,12,133	22,69,382		22,69,382	19,28,81,515	33,11,00,000
Grant : 49 Fisheries Parameter : 1 Voted												
2405	00	101	71	50	01	15,85,651	4,72,286			4,72,286	20,57,937	14,46,000
						Total 1 :	15,85,651	4,72,286		4,72,286	20,57,937	14,46,000
					02		5,23,240	63,000		63,000	5,86,240	5,58,000
						Total 2 :	5,23,240	63,000		63,000	5,86,240	5,58,000
					07		9,22,915				9,22,915	12,05,000
						Total 7 :	9,22,915				9,22,915	12,05,000
					11			50,000		50,000	50,000	50,000
						Total 11 :		50,000		50,000	50,000	50,000
					13		1,32,368	51,140		51,140	1,83,508	3,46,000
						Total 13 :	1,32,368	51,140		51,140	1,83,508	3,46,000
						Total 50 Soreng:	31,64,174	6,36,426		6,36,426	38,00,600	36,05,000
						Total 71 Carps and Cat Fish Seed Production:	31,64,174	6,36,426		6,36,426	38,00,600	36,05,000
						Total 101 Inland fisheries:	31,64,174	6,36,426		6,36,426	38,00,600	36,05,000
						Total 0 NULL:	31,64,174	6,36,426		6,36,426	38,00,600	36,05,000
						Total 2405 Fisheries:	19,06,12,133	22,69,382		22,69,382	19,28,81,515	33,11,00,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2406	01	001	00	60	01	9,33,94,924	79,58,088			79,58,088	10,13,53,012	10,29,61,000
					<b>Total 1 :</b>	9,33,94,924	79,58,088			79,58,088	10,13,53,012	10,29,61,000
					02	1,72,86,038	25,21,874			25,21,874	1,98,07,912	4,98,55,000
					<b>Total 2 :</b>	1,72,86,038	25,21,874			25,21,874	1,98,07,912	4,98,55,000
					06	10,50,393	17,076			17,076	10,67,469	51,48,000
					<b>Total 6 :</b>	10,50,393	17,076			17,076	10,67,469	51,48,000
					07	6,15,24,088	64,81,570			64,81,570	6,80,05,658	8,88,31,000
					<b>Total 7 :</b>	6,15,24,088	64,81,570			64,81,570	6,80,05,658	8,88,31,000
					08	2,32,925					2,32,925	1,000
					<b>Total 8 :</b>	2,32,925					2,32,925	1,000
					09	77,131					77,131	40,00,000
					<b>Total 9 :</b>	77,131					77,131	40,00,000
					11	2,65,248					2,65,248	4,70,000
					<b>Total 11 :</b>	2,65,248					2,65,248	4,70,000
					13	11,91,800	39,713			39,713	12,31,513	26,60,000
					<b>Total 13 :</b>	11,91,800	39,713			39,713	12,31,513	26,60,000
					21	3,56,634					3,56,634	1,19,00,000
					<b>Total 21 :</b>	3,56,634					3,56,634	1,19,00,000
					24	6,40,498					6,40,498	1,000
					<b>Total 24 :</b>	6,40,498					6,40,498	1,000
					29	2,52,780					2,52,780	30,00,000
					<b>Total 29 :</b>	2,52,780					2,52,780	30,00,000
				<b>Total 60 Principal Chief Conservator of Forest:</b>		<b>17,62,72,459</b>	<b>1,70,18,321</b>			<b>1,70,18,321</b>	<b>19,32,90,780</b>	<b>26,88,27,000</b>
				<b>Total 0 NULL:</b>		<b>17,62,72,459</b>	<b>1,70,18,321</b>			<b>1,70,18,321</b>	<b>19,32,90,780</b>	<b>26,88,27,000</b>
				<b>Total 1 Direction and Administration:</b>		<b>17,62,72,459</b>	<b>1,70,18,321</b>			<b>1,70,18,321</b>	<b>19,32,90,780</b>	<b>26,88,27,000</b>
004	60	00			01	78,41,532	14,30,962			14,30,962	92,72,494	93,30,000
					<b>Total 1 NULL:</b>	<b>78,41,532</b>	<b>14,30,962</b>			<b>14,30,962</b>	<b>92,72,494</b>	<b>93,30,000</b>
					06	3,84,894					3,84,894	4,66,000
					<b>Total 6 NULL:</b>	<b>3,84,894</b>					<b>3,84,894</b>	<b>4,66,000</b>
					07	64,86,381					64,86,381	74,67,000
					<b>Total 7 NULL:</b>	<b>64,86,381</b>					<b>64,86,381</b>	<b>74,67,000</b>
					<b>Total 0 NULL:</b>	<b>1,47,12,807</b>	<b>14,30,962</b>			<b>14,30,962</b>	<b>1,61,43,769</b>	<b>1,72,63,000</b>
				<b>Total 60 Establishment:</b>		<b>1,47,12,807</b>	<b>14,30,962</b>			<b>14,30,962</b>	<b>1,61,43,769</b>	<b>1,72,63,000</b>
				<b>Total 4 Research:</b>		<b>1,47,12,807</b>	<b>14,30,962</b>			<b>14,30,962</b>	<b>1,61,43,769</b>	<b>1,72,63,000</b>
005	63	00			01	52,07,516	1,88,376			1,88,376	53,95,892	54,79,000
					<b>Total 1 NULL:</b>	<b>52,07,516</b>	<b>1,88,376</b>			<b>1,88,376</b>	<b>53,95,892</b>	<b>54,79,000</b>
					02	1,01,125	10,385			10,385	1,11,510	1,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	005	63	00								
						<b>Total 2 NULL:</b>	1,01,125	10,385		10,385	1,11,510	1,22,000
			06				49,720				49,720	2,74,000
						<b>Total 6 NULL:</b>	49,720				49,720	2,74,000
			07				35,69,759	5,20,000		5,20,000	40,89,759	43,83,000
						<b>Total 7 NULL:</b>	35,69,759	5,20,000		5,20,000	40,89,759	43,83,000
			11				41,925				41,925	42,000
						<b>Total 11 NULL:</b>	41,925				41,925	42,000
						<b>Total 0 NULL:</b>	89,70,045	7,18,761		7,18,761	96,88,806	1,03,00,000
						<b>Total 63 Demarcation Survey:</b>	89,70,045	7,18,761		7,18,761	96,88,806	1,03,00,000
	64	00	01				1,59,72,577	-	10,46,883	-	1,49,25,694	1,72,79,000
						<b>Total 1 NULL:</b>	1,59,72,577	-	10,46,883	-	1,49,25,694	1,72,79,000
			02				3,98,376	43,342		43,342	4,41,718	5,57,000
						<b>Total 2 NULL:</b>	3,98,376	43,342		43,342	4,41,718	5,57,000
			06				5,62,274	10,994		10,994	5,73,268	8,64,000
						<b>Total 6 NULL:</b>	5,62,274	10,994		10,994	5,73,268	8,64,000
			07				1,07,85,903	17,50,000		17,50,000	1,25,35,903	1,44,07,000
						<b>Total 7 NULL:</b>	1,07,85,903	17,50,000		17,50,000	1,25,35,903	1,44,07,000
			11				18,558				18,558	42,000
						<b>Total 11 NULL:</b>	18,558				18,558	42,000
			13				29,506				29,506	37,000
						<b>Total 13 NULL:</b>	29,506				29,506	37,000
						<b>Total 0 NULL:</b>	2,77,67,194	7,57,453		7,57,453	2,85,24,647	3,31,86,000
						<b>Total 64 Working Plan Survey:</b>	2,77,67,194	7,57,453		7,57,453	2,85,24,647	3,31,86,000
						<b>Total 5 Survey and Utilization of Forest Resources:</b>	3,67,37,239	14,76,214		14,76,214	3,82,13,453	4,34,86,000
013	65	00	01				38,65,642	12,692		12,692	38,78,334	38,97,000
						<b>Total 1 NULL:</b>	38,65,642	12,692		12,692	38,78,334	38,97,000
			07				24,21,123	6,50,000		6,50,000	30,71,123	31,37,000
						<b>Total 7 NULL:</b>	24,21,123	6,50,000		6,50,000	30,71,123	31,37,000
						<b>Total 0 NULL:</b>	62,86,765	6,62,692		6,62,692	69,49,457	70,34,000
						<b>Total 65 Planning and Statistical Cell:</b>	62,86,765	6,62,692		6,62,692	69,49,457	70,34,000
						<b>Total 13 Statistics:</b>	62,86,765	6,62,692		6,62,692	69,49,457	70,34,000
101	66	44	72				11,13,75,000				11,13,75,000	15,00,00,000
						<b>Total 72 :</b>	11,13,75,000				11,13,75,000	15,00,00,000
			73				3,90,00,000				3,90,00,000	3,90,00,000
						<b>Total 73 :</b>	3,90,00,000				3,90,00,000	3,90,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b> <b>Grant : 12 Forest And Environment</b> <b>Parameter : 1 Voted</b>															
2406	01	101	66	44	<b>Total 44 Head Office Establishment:</b>							15,03,75,000	15,03,75,000	18,90,00,000	
					<b>Total 66 Forest Protection Schemes:</b>							15,03,75,000	15,03,75,000	18,90,00,000	
			68	00	01	18,76,192	4,51,840			4,51,840	23,28,032	23,61,000			
					<b>Total 1 NULL:</b>							18,76,192	18,76,192	23,61,000	
					07	18,35,131					18,35,131	18,77,000			
					<b>Total 7 NULL:</b>							18,35,131	18,35,131	18,77,000	
					<b>Total 0 NULL:</b>							37,11,323	4,51,840	41,63,163	42,38,000
					<b>Total 68 Directorate of Eco-Tourism:</b>							37,11,323	4,51,840	41,63,163	42,38,000
				<b>Total 101 Forest Conservation, Development and Regeneration:</b>							15,40,86,323	4,51,840	15,45,38,163	19,32,38,000	
		102	70	61	01	50,98,949	9,92,723			9,92,723	60,91,672	64,10,000			
					<b>Total 1 :</b>							50,98,949	9,92,723	60,91,672	64,10,000
					06	2,500					2,500	3,21,000			
					<b>Total 6 :</b>							2,500	2,500	3,21,000	
					07	52,82,403					52,82,403	53,25,000			
					<b>Total 7 :</b>							52,82,403	52,82,403	53,25,000	
					<b>Total 61 Sericulture:</b>							1,03,83,852	9,92,723	1,13,76,575	1,20,56,000
					<b>Total 70 Farm Forestry:</b>							1,03,83,852	9,92,723	1,13,76,575	1,20,56,000
				<b>Total 102 Social and Farm Forestry:</b>							1,03,83,852	9,92,723	1,13,76,575	1,20,56,000	
				<b>Total 1 Forestry:</b>							39,84,79,445	2,20,32,752	42,05,12,197	54,19,04,000	
02	110	00	38	01		45,31,419	4,06,612			4,06,612	49,38,031	58,00,000			
					<b>Total 1 :</b>							45,31,419	4,06,612	49,38,031	58,00,000
					06	2,49,496					2,49,496	2,90,000			
					<b>Total 6 :</b>							2,49,496	2,49,496	2,90,000	
					07	28,72,128	4,60,000			4,60,000	33,32,128	46,43,000			
					<b>Total 7 :</b>							28,72,128	4,60,000	33,32,128	46,43,000
				<b>Total 38 Chief Wild Life Warden Establishment:</b>							76,53,043	8,66,612	85,19,655	1,07,33,000	
			66	01		1,74,21,696	12,71,904			12,71,904	1,86,93,600	1,88,87,000			
					<b>Total 1 :</b>							1,74,21,696	12,71,904	1,86,93,600	1,88,87,000
					02	5,11,800	44,250			44,250	5,56,050	6,34,000			
					<b>Total 2 :</b>							5,11,800	44,250	5,56,050	6,34,000
					06	5,62,051					5,62,051	9,44,000			
					<b>Total 6 :</b>							5,62,051	5,62,051	9,44,000	
					07	1,31,22,664	16,81,790			16,81,790	1,48,04,454	1,69,21,000			
					<b>Total 7 :</b>							1,31,22,664	16,81,790	1,48,04,454	1,69,21,000
					13	65,487					65,487	73,000			
					<b>Total 13 :</b>							65,487	65,487	73,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b> <b>Grant : 12 Forest And Environment</b> <b>Parameter : 1 Voted</b>												
2406	02	110	00	66								
					<b>Total 66 Khanchendzonga National Park:</b>	<b>3,16,83,698</b>	<b>29,97,944</b>			<b>29,97,944</b>	<b>3,46,81,642</b>	<b>3,74,59,000</b>
					<b>Total 0 NULL:</b>	<b>3,93,36,741</b>	<b>38,64,556</b>			<b>38,64,556</b>	<b>4,32,01,297</b>	<b>4,81,92,000</b>
	13	66	31			18,48,928					18,48,928	35,00,000
					<b>Total 31 :</b>	<b>18,48,928</b>					<b>18,48,928</b>	<b>35,00,000</b>
					<b>Total 66 Khanchendzonga National Park:</b>	<b>18,48,928</b>					<b>18,48,928</b>	<b>35,00,000</b>
					<b>Total 13 Integrated Development of Wild Life Habitats:</b>	<b>18,48,928</b>					<b>18,48,928</b>	<b>35,00,000</b>
	14	00	49			1,34,64,687					1,34,64,687	1,34,65,000
					<b>Total 49 NULL:</b>	<b>1,34,64,687</b>					<b>1,34,64,687</b>	<b>1,34,65,000</b>
					<b>Total 0 NULL:</b>	<b>1,34,64,687</b>					<b>1,34,64,687</b>	<b>1,34,65,000</b>
					<b>Total 14 Development of Eco- Tourism Zone at Zandi Dara under Barsey Rhododendron Sanctuary:</b>	<b>1,34,64,687</b>					<b>1,34,64,687</b>	<b>1,34,65,000</b>
					<b>Total 110 Wild Life Preservation:</b>	<b>5,46,50,356</b>	<b>38,64,556</b>			<b>38,64,556</b>	<b>5,85,14,912</b>	<b>6,51,57,000</b>
	111	61	00	01		79,47,017	3,75,922			3,75,922	83,22,939	88,93,000
					<b>Total 1 NULL:</b>	<b>79,47,017</b>	<b>3,75,922</b>			<b>3,75,922</b>	<b>83,22,939</b>	<b>88,93,000</b>
				02		7,22,125	70,000			70,000	7,92,125	9,62,000
					<b>Total 2 NULL:</b>	<b>7,22,125</b>	<b>70,000</b>			<b>70,000</b>	<b>7,92,125</b>	<b>9,62,000</b>
				06		4,16,697					4,16,697	4,45,000
					<b>Total 6 NULL:</b>	<b>4,16,697</b>					<b>4,16,697</b>	<b>4,45,000</b>
				07		61,69,245	10,00,000			10,00,000	71,69,245	73,95,000
					<b>Total 7 NULL:</b>	<b>61,69,245</b>	<b>10,00,000</b>			<b>10,00,000</b>	<b>71,69,245</b>	<b>73,95,000</b>
					<b>Total 0 NULL:</b>	<b>1,52,55,084</b>	<b>14,45,922</b>			<b>14,45,922</b>	<b>1,67,01,006</b>	<b>1,76,95,000</b>
					<b>Total 61 Development of Himalayan Zoological Park:</b>	<b>1,52,55,084</b>	<b>14,45,922</b>			<b>14,45,922</b>	<b>1,67,01,006</b>	<b>1,76,95,000</b>
					<b>Total 111 Zoological Park:</b>	<b>1,52,55,084</b>	<b>14,45,922</b>			<b>14,45,922</b>	<b>1,67,01,006</b>	<b>1,76,95,000</b>
					<b>Total 2 Environmental Forestry and Wild Life:</b>	<b>6,99,05,440</b>	<b>53,10,478</b>			<b>53,10,478</b>	<b>7,52,15,918</b>	<b>8,28,52,000</b>
					<b>Total 2406 Forestry and Wild Life:</b>	<b>1,00,95,76,971</b>	<b>7,54,92,654</b>			<b>7,54,92,654</b>	<b>1,08,50,69,625</b>	<b>1,51,19,04,000</b>
<b>Grant : 44 Governor</b> <b>Parameter : 3 Charged</b>												
2406	02	112	45	60	29	12,36,876	43,100			43,100	12,79,976	20,00,000
					<b>Total 29 :</b>	<b>12,36,876</b>	<b>43,100</b>			<b>43,100</b>	<b>12,79,976</b>	<b>20,00,000</b>
					<b>Total 60 Maintenance of Garden at Raj Bhawan:</b>	<b>12,36,876</b>	<b>43,100</b>			<b>43,100</b>	<b>12,79,976</b>	<b>20,00,000</b>
					<b>Total 45 East Sikkim:</b>	<b>12,36,876</b>	<b>43,100</b>			<b>43,100</b>	<b>12,79,976</b>	<b>20,00,000</b>
					<b>Total 112 Public Gardens:</b>	<b>12,36,876</b>	<b>43,100</b>			<b>43,100</b>	<b>12,79,976</b>	<b>20,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 44 Governor Parameter : 3 Charged												
2406	02	Total 2 Environmental Forestry and Wild Life:				12,36,876	43,100			43,100	12,79,976	20,00,000
Total 2406 Forestry and Wild Life:						1,00,95,76,971	7,54,92,654			7,54,92,654	1,08,50,69,625	1,51,19,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b> <b>Grant : 12 Forest And Environment</b> <b>Parameter : 1 Voted</b>												
2406	01	001	00	45	01	4,16,61,980	69,47,778			69,47,778	4,86,09,758	4,88,08,000
Total 1 :						4,16,61,980	69,47,778			69,47,778	4,86,09,758	4,88,08,000
06						15,89,415	1,00,000			1,00,000	16,89,415	24,40,000
Total 6 :						15,89,415	1,00,000			1,00,000	16,89,415	24,40,000
07						3,11,15,838					3,11,15,838	4,02,04,000
Total 7 :						3,11,15,838					3,11,15,838	4,02,04,000
13						1,00,124	5,000			5,000	1,05,124	1,31,000
Total 13 :						1,00,124	5,000			5,000	1,05,124	1,31,000
Total 45 East District:						7,44,67,357	70,52,778			70,52,778	8,15,20,135	9,15,83,000
47	01					- 2,400					- 2,400	2,69,67,000
Total 1 :						- 2,400					- 2,400	2,69,67,000
Total 47 North District:						- 2,400					- 2,400	2,69,67,000
60	02					29,39,010					29,39,010	4,98,55,000
Total 2 :						29,39,010					29,39,010	4,98,55,000
Total 60 Principal Chief Conservator of Forest:						29,39,010					29,39,010	4,98,55,000
Total 0 NULL:						7,74,03,967	70,52,778			70,52,778	8,44,56,745	16,84,05,000
Total 1 Direction and Administration:						7,74,03,967	70,52,778			70,52,778	8,44,56,745	16,84,05,000
102	69	45	01			1,23,72,633	3,17,214			3,17,214	1,26,89,847	1,43,81,000
Total 1 :						1,23,72,633	3,17,214			3,17,214	1,26,89,847	1,43,81,000
02						81,000					81,000	1,08,000
Total 2 :						81,000					81,000	1,08,000
06						1,74,863					1,74,863	7,19,000
Total 6 :						1,74,863					1,74,863	7,19,000
07						83,26,253	17,17,072			17,17,072	1,00,43,325	1,17,83,000
Total 7 :						83,26,253	17,17,072			17,17,072	1,00,43,325	1,17,83,000
13						96,387					96,387	99,000
Total 13 :						96,387					96,387	99,000
Total 45 East District:						2,10,51,136	20,34,286			20,34,286	2,30,85,422	2,70,90,000
Total 69 Social Forestry:						2,10,51,136	20,34,286			20,34,286	2,30,85,422	2,70,90,000
Total 102 Social and Farm Forestry:						2,10,51,136	20,34,286			20,34,286	2,30,85,422	2,70,90,000
105	73	45	01			74,27,836	13,06,350			13,06,350	87,34,186	90,54,000
Total 1 :						74,27,836	13,06,350			13,06,350	87,34,186	90,54,000
07						62,77,041					62,77,041	76,84,000
Total 7 :						62,77,041					62,77,041	76,84,000
13						1,10,908					1,10,908	1,11,000
Total 13 :						1,10,908					1,10,908	1,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2406	01	105	73	45		<b>Total 45 East District:</b>	<b>1,38,15,785</b>	<b>13,06,350</b>		<b>13,06,350</b>	<b>1,51,22,135</b>	<b>1,68,49,000</b>
						<b>Total 73 Utilisation Circle:</b>	<b>1,38,15,785</b>	<b>13,06,350</b>		<b>13,06,350</b>	<b>1,51,22,135</b>	<b>1,68,49,000</b>
						<b>Total 105 Forest Produce:</b>	<b>1,38,15,785</b>	<b>13,06,350</b>		<b>13,06,350</b>	<b>1,51,22,135</b>	<b>1,68,49,000</b>
	911	00	00	00		-	<b>7,777</b>				-	<b>7,777</b>
						<b>Total 0 NULL:</b>	-	<b>7,777</b>			-	<b>7,777</b>
						<b>Total 0 NULL:</b>	-	<b>7,777</b>			-	<b>7,777</b>
						<b>Total 0 NULL:</b>	-	<b>7,777</b>			-	<b>7,777</b>
						<b>Total 0 NULL:</b>	-	<b>7,777</b>			-	<b>7,777</b>
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	<b>7,777</b>			-	<b>7,777</b>
						<b>Total 1 Forestry:</b>	<b>11,22,63,111</b>	<b>1,03,93,414</b>		<b>1,03,93,414</b>	<b>12,26,56,525</b>	<b>21,23,44,000</b>
02	110	00	45	01			<b>2,15,36,203</b>	<b>34,77,300</b>		<b>34,77,300</b>	<b>2,50,13,503</b>	<b>2,66,59,000</b>
						<b>Total 1 :</b>	<b>2,15,36,203</b>	<b>34,77,300</b>		<b>34,77,300</b>	<b>2,50,13,503</b>	<b>2,66,59,000</b>
					02		<b>72,000</b>				<b>72,000</b>	<b>8,87,000</b>
						<b>Total 2 :</b>	<b>72,000</b>				<b>72,000</b>	<b>8,87,000</b>
					06		<b>2,88,094</b>	<b>14,243</b>		<b>14,243</b>	<b>3,02,337</b>	<b>13,33,000</b>
						<b>Total 6 :</b>	<b>2,88,094</b>	<b>14,243</b>		<b>14,243</b>	<b>3,02,337</b>	<b>13,33,000</b>
					07		<b>1,41,00,661</b>	<b>9,87,921</b>		<b>9,87,921</b>	<b>1,50,88,582</b>	<b>2,24,27,000</b>
						<b>Total 7 :</b>	<b>1,41,00,661</b>	<b>9,87,921</b>		<b>9,87,921</b>	<b>1,50,88,582</b>	<b>2,24,27,000</b>
						<b>Total 45 East District:</b>	<b>3,59,96,958</b>	<b>44,79,464</b>		<b>44,79,464</b>	<b>4,04,76,422</b>	<b>5,13,06,000</b>
						<b>Total 0 NULL:</b>	<b>3,59,96,958</b>	<b>44,79,464</b>		<b>44,79,464</b>	<b>4,04,76,422</b>	<b>5,13,06,000</b>
						<b>Total 110 Wild Life Preservation:</b>	<b>3,59,96,958</b>	<b>44,79,464</b>		<b>44,79,464</b>	<b>4,04,76,422</b>	<b>5,13,06,000</b>
112	00	45	01				<b>2,86,20,442</b>	<b>5,65,077</b>		<b>5,65,077</b>	<b>2,91,85,519</b>	<b>3,06,86,000</b>
						<b>Total 1 :</b>	<b>2,86,20,442</b>	<b>5,65,077</b>		<b>5,65,077</b>	<b>2,91,85,519</b>	<b>3,06,86,000</b>
					06		<b>14,34,165</b>	<b>18,230</b>		<b>18,230</b>	<b>14,52,395</b>	<b>15,34,000</b>
						<b>Total 6 :</b>	<b>14,34,165</b>	<b>18,230</b>		<b>18,230</b>	<b>14,52,395</b>	<b>15,34,000</b>
					07		<b>1,66,10,052</b>	<b>38,06,662</b>		<b>38,06,662</b>	<b>2,04,16,714</b>	<b>2,64,05,000</b>
						<b>Total 7 :</b>	<b>1,66,10,052</b>	<b>38,06,662</b>		<b>38,06,662</b>	<b>2,04,16,714</b>	<b>2,64,05,000</b>
						<b>Total 45 East District:</b>	<b>4,66,64,659</b>	<b>43,89,969</b>		<b>43,89,969</b>	<b>5,10,54,628</b>	<b>5,86,25,000</b>
						<b>Total 0 NULL:</b>	<b>4,66,64,659</b>	<b>43,89,969</b>		<b>43,89,969</b>	<b>5,10,54,628</b>	<b>5,86,25,000</b>
						<b>Total 112 Public Gardens:</b>	<b>4,66,64,659</b>	<b>43,89,969</b>		<b>43,89,969</b>	<b>5,10,54,628</b>	<b>5,86,25,000</b>
						<b>Total 2 Environmental Forestry and Wild Life:</b>	<b>8,26,61,617</b>	<b>88,69,433</b>		<b>88,69,433</b>	<b>9,15,31,050</b>	<b>10,99,31,000</b>
						<b>Total 2406 Forestry and Wild Life:</b>	<b>1,00,95,76,971</b>	<b>7,54,92,654</b>		<b>7,54,92,654</b>	<b>1,08,50,69,625</b>	<b>1,51,19,04,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b> <b>Grant : 12 Forest And Environment</b> <b>Parameter : 1 Voted</b>													
2406	01	001	00	46	01	3,29,48,405	-	13,23,181		-	13,23,181	3,16,25,224	3,35,23,000
					<b>Total 1 :</b>	<b>3,29,48,405</b>	<b>-</b>	<b>13,23,181</b>		<b>-</b>	<b>13,23,181</b>	<b>3,16,25,224</b>	<b>3,35,23,000</b>
					06	5,83,493					5,83,493	15,54,000	
					<b>Total 6 :</b>	<b>5,83,493</b>					<b>5,83,493</b>	<b>15,54,000</b>	
					07	1,39,09,175	46,38,583			46,38,583	1,85,47,758	2,77,43,000	
					<b>Total 7 :</b>	<b>1,39,09,175</b>	<b>46,38,583</b>			<b>46,38,583</b>	<b>1,85,47,758</b>	<b>2,77,43,000</b>	
					13	13,050					13,050	1,50,000	
					<b>Total 13 :</b>	<b>13,050</b>					<b>13,050</b>	<b>1,50,000</b>	
					27	11,600					11,600	50,000	
					<b>Total 27 :</b>	<b>11,600</b>					<b>11,600</b>	<b>50,000</b>	
					<b>Total 46 West District:</b>	<b>4,74,65,723</b>	<b>33,15,402</b>			<b>33,15,402</b>	<b>5,07,81,125</b>	<b>6,30,20,000</b>	
					<b>Total 0 NULL:</b>	<b>4,74,65,723</b>	<b>33,15,402</b>			<b>33,15,402</b>	<b>5,07,81,125</b>	<b>6,30,20,000</b>	
					<b>Total 1 Direction and Administration:</b>	<b>4,74,65,723</b>	<b>33,15,402</b>			<b>33,15,402</b>	<b>5,07,81,125</b>	<b>6,30,20,000</b>	
	102	69	46		01	74,48,446	31,212			31,212	74,79,658	75,30,000	
					<b>Total 1 :</b>	<b>74,48,446</b>	<b>31,212</b>			<b>31,212</b>	<b>74,79,658</b>	<b>75,30,000</b>	
					06	2,57,945	27,980			27,980	2,85,925	3,76,000	
					<b>Total 6 :</b>	<b>2,57,945</b>	<b>27,980</b>			<b>27,980</b>	<b>2,85,925</b>	<b>3,76,000</b>	
					07	52,87,770	1,44,520			1,44,520	54,32,290	60,54,000	
					<b>Total 7 :</b>	<b>52,87,770</b>	<b>1,44,520</b>			<b>1,44,520</b>	<b>54,32,290</b>	<b>60,54,000</b>	
					11		35,650			35,650	35,650	42,000	
					<b>Total 11 :</b>		<b>35,650</b>			<b>35,650</b>	<b>35,650</b>	<b>42,000</b>	
					13	87,709	4,192			4,192	91,901	94,000	
					<b>Total 13 :</b>	<b>87,709</b>	<b>4,192</b>			<b>4,192</b>	<b>91,901</b>	<b>94,000</b>	
					<b>Total 46 West District:</b>	<b>1,30,81,870</b>	<b>2,43,554</b>			<b>2,43,554</b>	<b>1,33,25,424</b>	<b>1,40,96,000</b>	
					<b>Total 69 Social Forestry:</b>	<b>1,30,81,870</b>	<b>2,43,554</b>			<b>2,43,554</b>	<b>1,33,25,424</b>	<b>1,40,96,000</b>	
					<b>Total 102 Social and Farm Forestry:</b>	<b>1,30,81,870</b>	<b>2,43,554</b>			<b>2,43,554</b>	<b>1,33,25,424</b>	<b>1,40,96,000</b>	
					<b>Total 1 Forestry:</b>	<b>6,05,47,593</b>	<b>35,58,956</b>			<b>35,58,956</b>	<b>6,41,06,549</b>	<b>7,71,16,000</b>	
	02	110	00	46	01	1,29,14,508	-	5,16,209		-	5,16,209	1,23,98,299	1,39,49,000
					<b>Total 1 :</b>	<b>1,29,14,508</b>	<b>-</b>	<b>5,16,209</b>		<b>-</b>	<b>5,16,209</b>	<b>1,23,98,299</b>	<b>1,39,49,000</b>
					06	3,73,931					3,73,931	6,97,000	
					<b>Total 6 :</b>	<b>3,73,931</b>					<b>3,73,931</b>	<b>6,97,000</b>	
					07	85,59,311	12,92,350			12,92,350	98,51,661	1,21,46,000	
					<b>Total 7 :</b>	<b>85,59,311</b>	<b>12,92,350</b>			<b>12,92,350</b>	<b>98,51,661</b>	<b>1,21,46,000</b>	
					13	14,435	9,312			9,312	23,747	73,000	
					<b>Total 13 :</b>	<b>14,435</b>	<b>9,312</b>			<b>9,312</b>	<b>23,747</b>	<b>73,000</b>	
					<b>Total 46 West District:</b>	<b>2,18,62,185</b>	<b>7,85,453</b>			<b>7,85,453</b>	<b>2,26,47,638</b>	<b>2,68,65,000</b>	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	02	110	00	Total 0 NULL:		2,18,62,185	7,85,453			7,85,453	2,26,47,638	2,68,65,000
Total 110 Wild Life Preservation:						2,18,62,185	7,85,453			7,85,453	2,26,47,638	2,68,65,000
Total 2 Environmental Forestry and Wild Life:						2,18,62,185	7,85,453			7,85,453	2,26,47,638	2,68,65,000
Total 2406 Forestry and Wild Life:						1,00,95,76,971	7,54,92,654			7,54,92,654	1,08,50,69,625	1,51,19,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	47	01	2,43,99,258	23,77,140			23,77,140	2,67,76,398	2,69,67,000
Total 1 :						2,43,99,258	23,77,140			23,77,140	2,67,76,398	2,69,67,000
02						5,15,250	31,500			31,500	5,46,750	6,65,000
Total 2 :						5,15,250	31,500			31,500	5,46,750	6,65,000
06						4,15,351					4,15,351	13,48,000
Total 6 :						4,15,351					4,15,351	13,48,000
07						1,76,92,497	16,38,446			16,38,446	1,93,30,943	2,23,50,000
Total 7 :						1,76,92,497	16,38,446			16,38,446	1,93,30,943	2,23,50,000
11						10,419					10,419	1,61,000
Total 11 :						10,419					10,419	1,61,000
13						91,300					91,300	1,23,000
Total 13 :						91,300					91,300	1,23,000
Total 47 North District:						4,31,24,075	40,47,086			40,47,086	4,71,71,161	5,16,14,000
60 02						64,57,485	1,99,240			1,99,240	66,56,725	4,98,55,000
Total 2 :						64,57,485	1,99,240			1,99,240	66,56,725	4,98,55,000
Total 60 Principal Chief Conservator of Forest:						64,57,485	1,99,240			1,99,240	66,56,725	4,98,55,000
Total 0 NULL:						4,95,81,560	42,46,326			42,46,326	5,38,27,886	10,14,69,000
Total 1 Direction and Administration:						4,95,81,560	42,46,326			42,46,326	5,38,27,886	10,14,69,000
101	66	47	02			12,10,425	1,32,293			1,32,293	13,42,718	15,58,000
Total 2 :						12,10,425	1,32,293			1,32,293	13,42,718	15,58,000
Total 47 North District:						12,10,425	1,32,293			1,32,293	13,42,718	15,58,000
Total 66 Forest Protection Schemes:						12,10,425	1,32,293			1,32,293	13,42,718	15,58,000
Total 101 Forest Conservation, Development and Regeneration:						12,10,425	1,32,293			1,32,293	13,42,718	15,58,000
102	69	47	01			51,55,532	6,39,632			6,39,632	57,95,164	59,90,000
Total 1 :						51,55,532	6,39,632			6,39,632	57,95,164	59,90,000
06						10,30,903					10,30,903	3,00,000
Total 6 :						10,30,903					10,30,903	3,00,000
07						33,04,877					33,04,877	47,99,000
Total 7 :						33,04,877					33,04,877	47,99,000
11						18,325					18,325	42,000
Total 11 :						18,325					18,325	42,000
13						56,584	4,000			4,000	60,584	94,000
Total 13 :						56,584	4,000			4,000	60,584	94,000
Total 47 North District:						95,66,221	6,43,632			6,43,632	1,02,09,853	1,12,25,000
Total 69 Social Forestry:						95,66,221	6,43,632			6,43,632	1,02,09,853	1,12,25,000
70	47	02				9,35,525	10,500			10,500	9,46,025	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 12 Forest And Environment Parameter : 1 Voted											
2406	01	102	70	47							11,12,000
					<b>Total 2 :</b>	9,35,525	10,500		10,500	9,46,025	11,12,000
					<b>Total 47 North District:</b>	9,35,525	10,500		10,500	9,46,025	11,12,000
					<b>Total 70 Farm Forestry:</b>	9,35,525	10,500		10,500	9,46,025	11,12,000
	71	47	02			2,29,890	30,070		30,070	2,59,960	3,54,000
					<b>Total 2 :</b>	2,29,890	30,070		30,070	2,59,960	3,54,000
					<b>Total 47 North District:</b>	2,29,890	30,070		30,070	2,59,960	3,54,000
					<b>Total 71 Plantation Scheme:</b>	2,29,890	30,070		30,070	2,59,960	3,54,000
					<b>Total 102 Social and Farm Forestry:</b>	1,07,31,636	6,84,202		6,84,202	1,14,15,838	1,26,91,000
					<b>Total 1 Forestry:</b>	6,15,23,621	50,62,821		50,62,821	6,65,86,442	11,57,18,000
02	110	00	47	01		50,29,888	- 69,847		- 69,847	49,60,041	58,86,000
					<b>Total 1 :</b>	50,29,888	- 69,847		- 69,847	49,60,041	58,86,000
				02		3,39,210	33,635		33,635	3,72,845	3,96,000
					<b>Total 2 :</b>	3,39,210	33,635		33,635	3,72,845	3,96,000
				06		1,00,000				1,00,000	2,94,000
					<b>Total 6 :</b>	1,00,000				1,00,000	2,94,000
				07		29,04,700	7,73,825		7,73,825	36,78,525	50,76,000
					<b>Total 7 :</b>	29,04,700	7,73,825		7,73,825	36,78,525	50,76,000
				13		7,500				7,500	73,000
					<b>Total 13 :</b>	7,500				7,500	73,000
					<b>Total 47 North District:</b>	83,81,298	7,37,613		7,37,613	91,18,911	1,17,25,000
					<b>Total 0 NULL:</b>	83,81,298	7,37,613		7,37,613	91,18,911	1,17,25,000
					<b>Total 110 Wild Life Preservation:</b>	83,81,298	7,37,613		7,37,613	91,18,911	1,17,25,000
					<b>Total 2 Environmental Forestry and Wild Life:</b>	83,81,298	7,37,613		7,37,613	91,18,911	1,17,25,000
					<b>Total 2406 Forestry and Wild Life:</b>	1,00,95,76,971	7,54,92,654		7,54,92,654	1,08,50,69,625	1,51,19,04,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 12 Forest And Environment Parameter : 1 Voted											
2406	01	001	00	48	01	4,66,57,872	2,87,595		2,87,595	4,69,45,467	4,92,60,000
					Total 1 :	4,66,57,872	2,87,595		2,87,595	4,69,45,467	4,92,60,000
					02	30,000				30,000	10,49,000
					Total 2 :	30,000				30,000	10,49,000
					06	5,66,614	29,468		29,468	5,96,082	24,63,000
					Total 6 :	5,66,614	29,468		29,468	5,96,082	24,63,000
					07	2,91,78,254	74,23,378		74,23,378	3,66,01,632	4,00,03,000
					Total 7 :	2,91,78,254	74,23,378		74,23,378	3,66,01,632	4,00,03,000
					13	42,009				42,009	1,23,000
					Total 13 :	42,009				42,009	1,23,000
					Total 48 South District:	7,64,74,749	77,40,441		77,40,441	8,42,15,190	9,28,98,000
					60	02	44,17,520			44,17,520	4,98,55,000
					Total 2 :	44,17,520				44,17,520	4,98,55,000
					Total 60 Principal Chief Conservator of Forest:	44,17,520				44,17,520	4,98,55,000
					Total 0 NULL:	8,08,92,269	77,40,441		77,40,441	8,86,32,710	14,27,53,000
					Total 1 Direction and Administration:	8,08,92,269	77,40,441		77,40,441	8,86,32,710	14,27,53,000
102	69	48	01		51,00,635	-	3,83,702	-	3,83,702	47,16,933	55,86,000
					Total 1 :	51,00,635	-	3,83,702	-	47,16,933	55,86,000
					06	2,65,762				2,65,762	2,79,000
					Total 6 :	2,65,762				2,65,762	2,79,000
					07	17,24,808	11,91,362		11,91,362	29,16,170	44,97,000
					Total 7 :	17,24,808	11,91,362		11,91,362	29,16,170	44,97,000
					11	33,050	8,919		8,919	41,969	42,000
					Total 11 :	33,050	8,919		8,919	41,969	42,000
					13	52,766	1,155		1,155	53,921	94,000
					Total 13 :	52,766	1,155		1,155	53,921	94,000
					Total 48 South District:	71,77,021	8,17,734		8,17,734	79,94,755	1,04,98,000
					Total 69 Social Forestry:	71,77,021	8,17,734		8,17,734	79,94,755	1,04,98,000
					Total 102 Social and Farm Forestry:	71,77,021	8,17,734		8,17,734	79,94,755	1,04,98,000
					Total 1 Forestry:	8,80,69,290	85,58,175		85,58,175	9,66,27,465	15,32,51,000
02	110	00	48	01	90,07,260	15,12,184			15,12,184	1,05,19,444	1,05,21,000
					Total 1 :	90,07,260	15,12,184		15,12,184	1,05,19,444	1,05,21,000
					06	2,02,347				2,02,347	5,26,000
					Total 6 :	2,02,347				2,02,347	5,26,000
					07	65,38,826				65,38,826	84,89,000
					Total 7 :	65,38,826				65,38,826	84,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2406	02	110	00	48	11	43,180					43,180	66,000
<b>Total 11 :</b>						<b>43,180</b>					<b>43,180</b>	<b>66,000</b>
13						58,038					58,038	61,000
<b>Total 13 :</b>						<b>58,038</b>					<b>58,038</b>	<b>61,000</b>
<b>Total 48 South District:</b>						<b>1,58,49,651</b>	<b>15,12,184</b>			<b>15,12,184</b>	<b>1,73,61,835</b>	<b>1,96,63,000</b>
<b>Total 0 NULL:</b>						<b>1,58,49,651</b>	<b>15,12,184</b>			<b>15,12,184</b>	<b>1,73,61,835</b>	<b>1,96,63,000</b>
<b>Total 110 Wild Life Preservation:</b>						<b>1,58,49,651</b>	<b>15,12,184</b>			<b>15,12,184</b>	<b>1,73,61,835</b>	<b>1,96,63,000</b>
<b>Total 2 Environmental Forestry and Wild Life:</b>						<b>1,58,49,651</b>	<b>15,12,184</b>			<b>15,12,184</b>	<b>1,73,61,835</b>	<b>1,96,63,000</b>
<b>Total 2406 Forestry and Wild Life:</b>						<b>1,00,95,76,971</b>	<b>7,54,92,654</b>			<b>7,54,92,654</b>	<b>1,08,50,69,625</b>	<b>1,51,19,04,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	49	01	3,66,74,572	5,02,262			5,02,262	3,71,76,834	3,86,08,000
					<b>Total 1 :</b>	3,66,74,572	5,02,262			5,02,262	3,71,76,834	3,86,08,000
					02	9,98,230	1,16,856			1,16,856	11,15,086	14,28,000
					<b>Total 2 :</b>	9,98,230	1,16,856			1,16,856	11,15,086	14,28,000
					06	8,84,000					8,84,000	19,30,000
					<b>Total 6 :</b>	8,84,000					8,84,000	19,30,000
					07	1,97,54,212	50,53,676			50,53,676	2,48,07,888	3,14,80,000
					<b>Total 7 :</b>	1,97,54,212	50,53,676			50,53,676	2,48,07,888	3,14,80,000
					11	12,000					12,000	1,31,000
					<b>Total 11 :</b>	12,000					12,000	1,31,000
					13	27,533					27,533	1,03,000
					<b>Total 13 :</b>	27,533					27,533	1,03,000
					<b>Total 49 Pakyong District:</b>	5,83,50,547	56,72,794			56,72,794	6,40,23,341	7,36,80,000
	60				02	22,13,320	20,435			20,435	22,33,755	4,98,55,000
					<b>Total 2 :</b>	22,13,320	20,435			20,435	22,33,755	4,98,55,000
					<b>Total 60 Principal Chief Conservator of Forest:</b>	22,13,320	20,435			20,435	22,33,755	4,98,55,000
					<b>Total 0 NULL:</b>	6,05,63,867	56,93,229			56,93,229	6,62,57,096	12,35,35,000
					<b>Total 1 Direction and Administration:</b>	6,05,63,867	56,93,229			56,93,229	6,62,57,096	12,35,35,000
					<b>Total 1 Forestry:</b>	6,05,63,867	56,93,229			56,93,229	6,62,57,096	12,35,35,000
					<b>Total 2406 Forestry and Wild Life:</b>	1,00,95,76,971	7,54,92,654			7,54,92,654	1,08,50,69,625	1,51,19,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	50	01	1,72,87,806	67,688			67,688	1,73,55,494	1,85,50,000
					<b>Total 1 :</b>	<b>1,72,87,806</b>	<b>67,688</b>			<b>67,688</b>	<b>1,73,55,494</b>	<b>1,85,50,000</b>
					06	3,21,569					3,21,569	10,50,000
					<b>Total 6 :</b>	<b>3,21,569</b>					<b>3,21,569</b>	<b>10,50,000</b>
					07	1,06,23,602	28,67,358			28,67,358	1,34,90,960	1,54,00,000
					<b>Total 7 :</b>	<b>1,06,23,602</b>	<b>28,67,358</b>			<b>28,67,358</b>	<b>1,34,90,960</b>	<b>1,54,00,000</b>
					<b>Total 50 Soreng District:</b>	<b>2,82,32,977</b>	<b>29,35,046</b>			<b>29,35,046</b>	<b>3,11,68,023</b>	<b>3,50,00,000</b>
					<b>Total 0 NULL:</b>	<b>2,82,32,977</b>	<b>29,35,046</b>			<b>29,35,046</b>	<b>3,11,68,023</b>	<b>3,50,00,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>2,82,32,977</b>	<b>29,35,046</b>			<b>29,35,046</b>	<b>3,11,68,023</b>	<b>3,50,00,000</b>
					<b>Total 1 Forestry:</b>	<b>2,82,32,977</b>	<b>29,35,046</b>			<b>29,35,046</b>	<b>3,11,68,023</b>	<b>3,50,00,000</b>
					<b>Total 2406 Forestry and Wild Life:</b>	<b>1,00,95,76,971</b>	<b>7,54,92,654</b>			<b>7,54,92,654</b>	<b>1,08,50,69,625</b>	<b>1,51,19,04,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2407	01	800	60	00	36	3,75,00,000					3,75,00,000	7,50,00,000
<b>Total 36 NULL:</b>						3,75,00,000					3,75,00,000	7,50,00,000
<b>Total 0 NULL:</b>						3,75,00,000					3,75,00,000	7,50,00,000
<b>Total 60 Sikkim Tea Board:</b>						3,75,00,000					3,75,00,000	7,50,00,000
	62		00	31		25,00,000					25,00,000	50,00,000
<b>Total 31 NULL:</b>						25,00,000					25,00,000	50,00,000
<b>Total 0 NULL:</b>						25,00,000					25,00,000	50,00,000
<b>Total 62 Plantation Growers Welfare Board, Parkha-Pakyong District:</b>						25,00,000					25,00,000	50,00,000
<b>Total 800 Other expenditure:</b>						4,00,00,000					4,00,00,000	8,00,00,000
<b>Total 1 Tea:</b>						4,00,00,000					4,00,00,000	8,00,00,000
<b>Total 2407 Plantations:</b>						4,00,69,915					4,00,69,915	8,01,50,000
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2407	01	800	61	00	49	69,915					69,915	1,50,000
<b>Total 49 NULL:</b>						69,915					69,915	1,50,000
<b>Total 0 NULL:</b>						69,915					69,915	1,50,000
<b>Total 61 Tea Garden:</b>						69,915					69,915	1,50,000
<b>Total 800 Other expenditure:</b>						69,915					69,915	1,50,000
<b>Total 1 Tea:</b>						69,915					69,915	1,50,000
<b>Total 2407 Plantations:</b>						4,00,69,915					4,00,69,915	8,01,50,000



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 11 Food And Civil Supplies</b>											
<b>Parameter : 1 Voted</b>											
2408	01	001	00	44	01	3,38,94,095	55,36,494		55,36,494	3,94,30,589	4,08,39,000
					<b>Total 1 :</b>	3,38,94,095	55,36,494		55,36,494	3,94,30,589	4,08,39,000
					02	90,86,337	9,96,231		9,96,231	1,00,82,568	3,46,70,000
					<b>Total 2 :</b>	90,86,337	9,96,231		9,96,231	1,00,82,568	3,46,70,000
					06	8,21,784	47,841		47,841	8,69,625	20,42,000
					<b>Total 6 :</b>	8,21,784	47,841		47,841	8,69,625	20,42,000
					07	2,19,78,135				2,19,78,135	3,37,95,000
					<b>Total 7 :</b>	2,19,78,135				2,19,78,135	3,37,95,000
					11	2,22,859	600		600	2,23,459	2,40,000
					<b>Total 11 :</b>	2,22,859	600		600	2,23,459	2,40,000
					13	8,82,547	23,475		23,475	9,06,022	16,98,000
					<b>Total 13 :</b>	8,82,547	23,475		23,475	9,06,022	16,98,000
					16	12,425				12,425	1,000
					<b>Total 16 :</b>	12,425				12,425	1,000
					24	1,19,958				1,19,958	1,000
					<b>Total 24 :</b>	1,19,958				1,19,958	1,000
					29	1,38,868				1,38,868	97,00,000
					<b>Total 29 :</b>	1,38,868				1,38,868	97,00,000
					<b>Total 44 Head Office Establishment:</b>	6,71,57,008	66,04,641		66,04,641	7,37,61,649	12,29,86,000
60	01				01	45,40,938	- 56,564		- 56,564	44,84,374	50,38,000
					<b>Total 1 :</b>	45,40,938	- 56,564		- 56,564	44,84,374	50,38,000
					06	2,30,883	15,600		15,600	2,46,483	2,52,000
					<b>Total 6 :</b>	2,30,883	15,600		15,600	2,46,483	2,52,000
					07	29,25,094	3,01,938		3,01,938	32,27,032	41,18,000
					<b>Total 7 :</b>	29,25,094	3,01,938		3,01,938	32,27,032	41,18,000
					11	57,802				57,802	1,24,000
					<b>Total 11 :</b>	57,802				57,802	1,24,000
					13	2,01,948	48,291		48,291	2,50,239	4,12,000
					<b>Total 13 :</b>	2,01,948	48,291		48,291	2,50,239	4,12,000
					24	1,70,568				1,70,568	1,000
					<b>Total 24 :</b>	1,70,568				1,70,568	1,000
					<b>Total 60 Consumer Affairs:</b>	81,27,233	3,09,265		3,09,265	84,36,498	99,45,000
62	49				49	1,68,000				1,68,000	10,00,000
					<b>Total 49 :</b>	1,68,000				1,68,000	10,00,000
					<b>Total 62 Smart - PDS State Share:</b>	1,68,000				1,68,000	10,00,000
					<b>Total 0 NULL:</b>	7,54,52,241	69,13,906		69,13,906	8,23,66,147	13,39,31,000
					<b>Total 1 Direction and Administration:</b>	7,54,52,241	69,13,906		69,13,906	8,23,66,147	13,39,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	101	60	00	13	24,133					24,133	1,94,000
					<b>Total 13 NULL:</b>	24,133					24,133	1,94,000
					24	2,54,926	53,912			53,912	3,08,838	4,13,000
					<b>Total 24 NULL:</b>	2,54,926	53,912			53,912	3,08,838	4,13,000
					0	2,79,059	53,912			53,912	3,32,971	6,07,000
					<b>Total 0 NULL:</b>	2,79,059	53,912			53,912	3,32,971	6,07,000
					<b>Total 60 Establishment of Food Grain Godowns:</b>	2,79,059	53,912			53,912	3,32,971	6,07,000
					<b>Total 101 Procurement and Supply:</b>	2,79,059	53,912			53,912	3,32,971	6,07,000
102	62	00			33	1,14,06,000					1,14,06,000	1,52,08,000
					<b>Total 33 NULL:</b>	1,14,06,000					1,14,06,000	1,52,08,000
					61	46,00,000					46,00,000	1,92,92,000
					<b>Total 61 NULL:</b>	46,00,000					46,00,000	1,92,92,000
					0	1,60,06,000					1,60,06,000	3,45,00,000
					<b>Total 0 NULL:</b>	1,60,06,000					1,60,06,000	3,45,00,000
					<b>Total 62 Subsidies on Sale of Rice:</b>	1,60,06,000					1,60,06,000	3,45,00,000
					<b>Total 102 Food Subsidies:</b>	1,60,06,000					1,60,06,000	3,45,00,000
					1	9,17,37,300	69,67,818			69,67,818	9,87,05,118	16,90,38,000
					<b>Total 1 Food:</b>	9,17,37,300	69,67,818			69,67,818	9,87,05,118	16,90,38,000
					<b>Total 2408 Food Storage and Warehousing:</b>	26,22,79,304	1,53,99,734			1,53,99,734	27,76,79,038	62,50,86,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 5 Centrally Sponsored Scheme												
2408	01	001	00	61	49	15,12,000					15,12,000	80,00,000
Total 49 :						15,12,000					15,12,000	80,00,000
Total 61 Smart - PDS Central Share:						15,12,000					15,12,000	80,00,000
Total 0 NULL:						15,12,000					15,12,000	80,00,000
Total 1 Direction and Administration:						15,12,000					15,12,000	80,00,000
102	62	00	60			3,85,00,000					3,85,00,000	9,46,34,000
Total 60 NULL:						3,85,00,000					3,85,00,000	9,46,34,000
Total 0 NULL:						3,85,00,000					3,85,00,000	9,46,34,000
Total 62 Subsidies on Sale of Rice:						3,85,00,000					3,85,00,000	9,46,34,000
Total 102 Food Subsidies:						3,85,00,000					3,85,00,000	9,46,34,000
Total 1 Food:						4,00,12,000					4,00,12,000	10,26,34,000
Total 2408 Food Storage and Warehousing:						26,22,79,304	1,53,99,734			1,53,99,734	27,76,79,038	62,50,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	02	35,33,946					35,33,946	3,46,70,000
Total 2 :						35,33,946					35,33,946	3,46,70,000
Total 44 Head Office Establishment:						35,33,946					35,33,946	3,46,70,000
	45			01		1,13,84,313	-	11,91,768		- 11,91,768	1,01,92,545	1,16,30,000
Total 1 :						1,13,84,313	-	11,91,768		- 11,91,768	1,01,92,545	1,16,30,000
				02		39,12,335		4,47,842		4,47,842	43,60,177	52,48,000
Total 2 :						39,12,335		4,47,842		4,47,842	43,60,177	52,48,000
				06		36,236					36,236	5,81,000
Total 6 :						36,236					36,236	5,81,000
				07		57,75,144		30,43,492		30,43,492	88,18,636	93,32,000
Total 7 :						57,75,144		30,43,492		30,43,492	88,18,636	93,32,000
				13		58,779		1,25,736		1,25,736	1,84,515	8,50,000
Total 13 :						58,779		1,25,736		1,25,736	1,84,515	8,50,000
				24		47,733					47,733	1,000
Total 24 :						47,733					47,733	1,000
				29		38,326					38,326	1,000
Total 29 :						38,326					38,326	1,000
Total 45 Gangtok District:						2,12,52,866		24,25,302		24,25,302	2,36,78,168	2,76,43,000
Total 0 NULL:						2,47,86,812		24,25,302		24,25,302	2,72,12,114	6,23,13,000
Total 1 Direction and Administration:						2,47,86,812		24,25,302		24,25,302	2,72,12,114	6,23,13,000
Total 1 Food:						2,47,86,812		24,25,302		24,25,302	2,72,12,114	6,23,13,000
Total 2408 Food Storage and Warehousing:						26,22,79,304		1,53,99,734		1,53,99,734	27,76,79,038	62,50,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
2408	01	001	00	44	02	38,23,524					38,23,524	3,46,70,000
					<b>Total 2 :</b>	<b>38,23,524</b>					<b>38,23,524</b>	<b>3,46,70,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>38,23,524</b>					<b>38,23,524</b>	<b>3,46,70,000</b>
	46				01	1,33,38,282					1,33,38,282	1,45,02,000
					<b>Total 1 :</b>	<b>1,33,38,282</b>					<b>1,33,38,282</b>	<b>1,45,02,000</b>
					02	60,73,165					60,73,165	69,63,000
					<b>Total 2 :</b>	<b>60,73,165</b>					<b>60,73,165</b>	<b>69,63,000</b>
					06	3,54,695					3,54,695	7,25,000
					<b>Total 6 :</b>	<b>3,54,695</b>					<b>3,54,695</b>	<b>7,25,000</b>
					07	83,43,447					83,43,447	1,17,17,000
					<b>Total 7 :</b>	<b>83,43,447</b>					<b>83,43,447</b>	<b>1,17,17,000</b>
					11	38,450					38,450	99,000
					<b>Total 11 :</b>	<b>38,450</b>					<b>38,450</b>	<b>99,000</b>
					13	1,17,102					1,17,102	4,98,000
					<b>Total 13 :</b>	<b>1,17,102</b>					<b>1,17,102</b>	<b>4,98,000</b>
					14	28,150					28,150	3,00,000
					<b>Total 14 :</b>	<b>28,150</b>					<b>28,150</b>	<b>3,00,000</b>
					24	79,605					79,605	1,000
					<b>Total 24 :</b>	<b>79,605</b>					<b>79,605</b>	<b>1,000</b>
					<b>Total 46 Gyalshing District:</b>	<b>2,83,72,896</b>					<b>2,83,72,896</b>	<b>3,48,05,000</b>
					<b>Total 0 NULL:</b>	<b>3,21,96,420</b>					<b>3,21,96,420</b>	<b>6,94,75,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>3,21,96,420</b>					<b>3,21,96,420</b>	<b>6,94,75,000</b>
					<b>Total 1 Food:</b>	<b>3,21,96,420</b>					<b>3,21,96,420</b>	<b>6,94,75,000</b>
					<b>Total 2408 Food Storage and Warehousing:</b>	<b>26,22,79,304</b>	<b>1,53,99,734</b>			<b>1,53,99,734</b>	<b>27,76,79,038</b>	<b>62,50,86,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	02	11,93,128					11,93,128	3,46,70,000
Total 2 :						11,93,128					11,93,128	3,46,70,000
Total 44 Head Office Establishment:						11,93,128					11,93,128	3,46,70,000
47	01					30,57,162	12,000			12,000	30,69,162	30,91,000
Total 1 :						30,57,162	12,000			12,000	30,69,162	30,91,000
					02	14,12,675	1,52,125			1,52,125	15,64,800	18,17,000
Total 2 :						14,12,675	1,52,125			1,52,125	15,64,800	18,17,000
					07	18,81,814					18,81,814	24,99,000
Total 7 :						18,81,814					18,81,814	24,99,000
					13	1,00,274	19,800			19,800	1,20,074	3,49,000
Total 13 :						1,00,274	19,800			19,800	1,20,074	3,49,000
					14	6,390					6,390	2,11,000
Total 14 :						6,390					6,390	2,11,000
					24	79,200	39,960			39,960	1,19,160	1,000
Total 24 :						79,200	39,960			39,960	1,19,160	1,000
Total 47 Mangan District:						65,37,515	2,23,885			2,23,885	67,61,400	79,68,000
Total 0 NULL:						77,30,643	2,23,885			2,23,885	79,54,528	4,26,38,000
Total 1 Direction and Administration:						77,30,643	2,23,885			2,23,885	79,54,528	4,26,38,000
Total 1 Food:						77,30,643	2,23,885			2,23,885	79,54,528	4,26,38,000
Total 2408 Food Storage and Warehousing:						26,22,79,304	1,53,99,734			1,53,99,734	27,76,79,038	62,50,86,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	02	37,15,004					37,15,004	3,46,70,000
Total 2 :						37,15,004					37,15,004	3,46,70,000
Total 44 Head Office Establishment:						37,15,004					37,15,004	3,46,70,000
48	01					1,73,61,625	4,84,383			4,84,383	1,78,46,008	2,01,90,000
Total 1 :						1,73,61,625	4,84,383			4,84,383	1,78,46,008	2,01,90,000
	02					33,10,675	2,21,950			2,21,950	35,32,625	44,06,000
Total 2 :						33,10,675	2,21,950			2,21,950	35,32,625	44,06,000
	06					4,77,862	14,256			14,256	4,92,118	10,09,000
Total 6 :						4,77,862	14,256			14,256	4,92,118	10,09,000
	07					1,12,65,628	24,29,998			24,29,998	1,36,95,626	1,63,04,000
Total 7 :						1,12,65,628	24,29,998			24,29,998	1,36,95,626	1,63,04,000
	11					67,350	32,150			32,150	99,500	1,00,000
Total 11 :						67,350	32,150			32,150	99,500	1,00,000
	13					2,00,743					2,00,743	4,79,000
Total 13 :						2,00,743					2,00,743	4,79,000
	14					32,620					32,620	7,05,000
Total 14 :						32,620					32,620	7,05,000
	24					79,560	53,341			53,341	1,32,901	1,000
Total 24 :						79,560	53,341			53,341	1,32,901	1,000
Total 48 Namchi District:						3,27,96,063	32,36,078			32,36,078	3,60,32,141	4,31,94,000
Total 0 NULL:						3,65,11,067	32,36,078			32,36,078	3,97,47,145	7,78,64,000
Total 1 Direction and Administration:						3,65,11,067	32,36,078			32,36,078	3,97,47,145	7,78,64,000
Total 1 Food:						3,65,11,067	32,36,078			32,36,078	3,97,47,145	7,78,64,000
Total 2408 Food Storage and Warehousing:						26,22,79,304	1,53,99,734			1,53,99,734	27,76,79,038	62,50,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	02	27,02,021	7,37,225			7,37,225	34,39,246	3,46,70,000
					<b>Total 2 :</b>	<b>27,02,021</b>	<b>7,37,225</b>			<b>7,37,225</b>	<b>34,39,246</b>	<b>3,46,70,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>27,02,021</b>	<b>7,37,225</b>			<b>7,37,225</b>	<b>34,39,246</b>	<b>3,46,70,000</b>
	45				13	1,39,853	57,200			57,200	1,97,053	8,50,000
					<b>Total 13 :</b>	<b>1,39,853</b>	<b>57,200</b>			<b>57,200</b>	<b>1,97,053</b>	<b>8,50,000</b>
					<b>Total 45 Gangtok District:</b>	<b>1,39,853</b>	<b>57,200</b>			<b>57,200</b>	<b>1,97,053</b>	<b>8,50,000</b>
	49				01	52,39,730	4,94,940			4,94,940	57,34,670	63,27,000
					<b>Total 1 :</b>	<b>52,39,730</b>	<b>4,94,940</b>			<b>4,94,940</b>	<b>57,34,670</b>	<b>63,27,000</b>
					02	15,68,075					15,68,075	18,99,000
					<b>Total 2 :</b>	<b>15,68,075</b>					<b>15,68,075</b>	<b>18,99,000</b>
					06	56,799	61,311			61,311	1,18,110	3,16,000
					<b>Total 6 :</b>	<b>56,799</b>	<b>61,311</b>			<b>61,311</b>	<b>1,18,110</b>	<b>3,16,000</b>
					07	37,75,916	3,51,450			3,51,450	41,27,366	50,70,000
					<b>Total 7 :</b>	<b>37,75,916</b>	<b>3,51,450</b>			<b>3,51,450</b>	<b>41,27,366</b>	<b>50,70,000</b>
					<b>Total 49 Pakyong District:</b>	<b>1,06,40,520</b>	<b>9,07,701</b>			<b>9,07,701</b>	<b>1,15,48,221</b>	<b>1,36,12,000</b>
					<b>Total 0 NULL:</b>	<b>1,34,82,394</b>	<b>17,02,126</b>			<b>17,02,126</b>	<b>1,51,84,520</b>	<b>4,91,32,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>1,34,82,394</b>	<b>17,02,126</b>			<b>17,02,126</b>	<b>1,51,84,520</b>	<b>4,91,32,000</b>
					<b>Total 1 Food:</b>	<b>1,34,82,394</b>	<b>17,02,126</b>			<b>17,02,126</b>	<b>1,51,84,520</b>	<b>4,91,32,000</b>
					<b>Total 2408 Food Storage and Warehousing:</b>	<b>26,22,79,304</b>	<b>1,53,99,734</b>			<b>1,53,99,734</b>	<b>27,76,79,038</b>	<b>62,50,86,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	02	27,15,000	5,43,000			5,43,000	32,58,000	3,46,70,000
Total 2 :						27,15,000	5,43,000			5,43,000	32,58,000	3,46,70,000
Total 44 Head Office Establishment:						27,15,000	5,43,000			5,43,000	32,58,000	3,46,70,000
	45			13		1,04,280	12,000			12,000	1,16,280	8,50,000
Total 13 :						1,04,280	12,000			12,000	1,16,280	8,50,000
Total 45 Gangtok District:						1,04,280	12,000			12,000	1,16,280	8,50,000
	50			01		58,86,908					58,86,908	68,62,000
Total 1 :						58,86,908					58,86,908	68,62,000
				02		26,49,850	2,89,525			2,89,525	29,39,375	34,76,000
Total 2 :						26,49,850	2,89,525			2,89,525	29,39,375	34,76,000
				06		19,838					19,838	3,43,000
Total 6 :						19,838					19,838	3,43,000
				07		42,74,859					42,74,859	54,90,000
Total 7 :						42,74,859					42,74,859	54,90,000
				14		1,29,213					1,29,213	3,00,000
Total 14 :						1,29,213					1,29,213	3,00,000
				24		42,720					42,720	1,000
Total 24 :						42,720					42,720	1,000
Total 50 Soreng District:						1,30,03,388	2,89,525			2,89,525	1,32,92,913	1,64,72,000
Total 0 NULL:						1,58,22,668	8,44,525			8,44,525	1,66,67,193	5,19,92,000
Total 1 Direction and Administration:						1,58,22,668	8,44,525			8,44,525	1,66,67,193	5,19,92,000
Total 1 Food:						1,58,22,668	8,44,525			8,44,525	1,66,67,193	5,19,92,000
Total 2408 Food Storage and Warehousing:						26,22,79,304	1,53,99,734			1,53,99,734	27,76,79,038	62,50,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 4 Co-Operation</b>												
<b>Parameter : 1 Voted</b>												
2425	00	001	00	44	01	3,86,58,423	35,42,290			35,42,290	4,22,00,713	4,26,43,000
<b>Total 1 :</b>						<b>3,86,58,423</b>	<b>35,42,290</b>			<b>35,42,290</b>	<b>4,22,00,713</b>	<b>4,26,43,000</b>
					02	46,47,809	6,35,729			6,35,729	52,83,538	7,92,66,000
<b>Total 2 :</b>						<b>46,47,809</b>	<b>6,35,729</b>			<b>6,35,729</b>	<b>52,83,538</b>	<b>7,92,66,000</b>
					06	4,55,157					4,55,157	21,32,000
<b>Total 6 :</b>						<b>4,55,157</b>					<b>4,55,157</b>	<b>21,32,000</b>
					07	2,40,35,346	24,61,324			24,61,324	2,64,96,670	3,49,18,000
<b>Total 7 :</b>						<b>2,40,35,346</b>	<b>24,61,324</b>			<b>24,61,324</b>	<b>2,64,96,670</b>	<b>3,49,18,000</b>
					08	24,601					24,601	1,000
<b>Total 8 :</b>						<b>24,601</b>					<b>24,601</b>	<b>1,000</b>
					11	3,40,712	31,987			31,987	3,72,699	6,26,000
<b>Total 11 :</b>						<b>3,40,712</b>	<b>31,987</b>			<b>31,987</b>	<b>3,72,699</b>	<b>6,26,000</b>
					13	6,00,863	3,06,361			3,06,361	9,07,224	24,95,000
<b>Total 13 :</b>						<b>6,00,863</b>	<b>3,06,361</b>			<b>3,06,361</b>	<b>9,07,224</b>	<b>24,95,000</b>
					24	6,16,936	1,23,450			1,23,450	7,40,386	1,000
<b>Total 24 :</b>						<b>6,16,936</b>	<b>1,23,450</b>			<b>1,23,450</b>	<b>7,40,386</b>	<b>1,000</b>
					29	1,93,285	22,292			22,292	2,15,577	50,00,000
<b>Total 29 :</b>						<b>1,93,285</b>	<b>22,292</b>			<b>22,292</b>	<b>2,15,577</b>	<b>50,00,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>6,95,73,132</b>	<b>71,23,433</b>			<b>71,23,433</b>	<b>7,66,96,565</b>	<b>16,70,82,000</b>
<b>Total 0 NULL:</b>						<b>6,95,73,132</b>	<b>71,23,433</b>			<b>71,23,433</b>	<b>7,66,96,565</b>	<b>16,70,82,000</b>
<b>Total 1 Direction and Administration:</b>						<b>6,95,73,132</b>	<b>71,23,433</b>			<b>71,23,433</b>	<b>7,66,96,565</b>	<b>16,70,82,000</b>
107	62	00			72	36,000					36,000	2,60,000
<b>Total 72 NULL:</b>						<b>36,000</b>					<b>36,000</b>	<b>2,60,000</b>
<b>Total 0 NULL:</b>						<b>36,000</b>					<b>36,000</b>	<b>2,60,000</b>
<b>Total 62 Assistance to Credit Co-operatives:</b>						<b>36,000</b>					<b>36,000</b>	<b>2,60,000</b>
<b>Total 107 Assistance to Credit Co-operatives:</b>						<b>36,000</b>					<b>36,000</b>	<b>2,60,000</b>
<b>Total 0 NULL:</b>						<b>6,96,09,132</b>	<b>71,23,433</b>			<b>71,23,433</b>	<b>7,67,32,565</b>	<b>16,73,42,000</b>
<b>Total 2425 Co-operation:</b>						<b>21,24,50,198</b>	<b>2,43,85,179</b>			<b>2,43,85,179</b>	<b>23,68,35,377</b>	<b>29,34,27,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 4 Co-Operation												
Parameter : 5 Centrally Sponsored Scheme												
2425	00	107	62	00	71	250					250	13,00,000
Total 71 NULL:						250					250	13,00,000
Total 0 NULL:						250					250	13,00,000
Total 62 Assistance to Credit Co-operatives:						250					250	13,00,000
Total 107 Assistance to Credit Co-operatives:						250					250	13,00,000
Total 0 NULL:						250					250	13,00,000
Total 2425 Co-operation:						21,24,50,198	2,43,85,179			2,43,85,179	23,68,35,377	29,34,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 4 Co-Operation Parameter : 1 Voted													
2425	00	001	00	45	01	1,08,01,002	-	2,42,506		-	2,42,506	1,05,58,496	1,08,78,000
Total 1 :						1,08,01,002	-	2,42,506		-	2,42,506	1,05,58,496	1,08,78,000
					02	1,36,94,671		26,20,500			26,20,500	1,63,15,171	7,92,000
Total 2 :						1,36,94,671		26,20,500			26,20,500	1,63,15,171	7,92,000
					06	3,02,503					3,02,503	3,02,503	5,44,000
Total 6 :						3,02,503					3,02,503	3,02,503	5,44,000
					07	52,32,576		21,82,612			21,82,612	74,15,188	87,47,000
Total 7 :						52,32,576		21,82,612			21,82,612	74,15,188	87,47,000
					13	3,21,910					3,21,910	3,21,910	6,59,000
Total 13 :						3,21,910					3,21,910	3,21,910	6,59,000
					14	3,25,332		92,952			92,952	4,18,284	5,58,000
Total 14 :						3,25,332		92,952			92,952	4,18,284	5,58,000
					24	37,354					37,354	37,354	1,000
Total 24 :						37,354					37,354	37,354	1,000
Total 45 East District:						3,07,15,348		46,53,558			46,53,558	3,53,68,906	2,21,79,000
Total 0 NULL:						3,07,15,348		46,53,558			46,53,558	3,53,68,906	2,21,79,000
Total 1 Direction and Administration:						3,07,15,348		46,53,558			46,53,558	3,53,68,906	2,21,79,000
Total 0 NULL:						3,07,15,348		46,53,558			46,53,558	3,53,68,906	2,21,79,000
Total 2425 Co-operation:						21,24,50,198		2,43,85,179			2,43,85,179	23,68,35,377	29,34,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 4 Co-Operation Parameter : 1 Voted													
2425	00	001	00	46	01	55,46,898	-	13,58,620		-	13,58,620	41,88,278	57,38,000
Total 1 :						55,46,898	-	13,58,620		-	13,58,620	41,88,278	57,38,000
02						56,75,325		10,62,610			10,62,610	67,37,935	6,03,000
Total 2 :						56,75,325		10,62,610			10,62,610	67,37,935	6,03,000
06						1,91,119		50,000			50,000	2,41,119	2,87,000
Total 6 :						1,91,119		50,000			50,000	2,41,119	2,87,000
07						24,10,134		13,58,620			13,58,620	37,68,754	46,09,000
Total 7 :						24,10,134		13,58,620			13,58,620	37,68,754	46,09,000
13						1,53,553					1,53,553	6,51,000	
Total 13 :						1,53,553					1,53,553	6,51,000	
24								36,244			36,244	36,244	1,000
Total 24 :								36,244			36,244	36,244	1,000
Total 46 West District:						1,39,77,029		11,48,854			11,48,854	1,51,25,883	1,18,89,000
Total 0 NULL:						1,39,77,029		11,48,854			11,48,854	1,51,25,883	1,18,89,000
Total 1 Direction and Administration:						1,39,77,029		11,48,854			11,48,854	1,51,25,883	1,18,89,000
Total 0 NULL:						1,39,77,029		11,48,854			11,48,854	1,51,25,883	1,18,89,000
Total 2425 Co-operation:						21,24,50,198		2,43,85,179			2,43,85,179	23,68,35,377	29,34,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 4 Co-Operation Parameter : 1 Voted													
2425	00	001	00	47	01	48,42,254	-	1,19,011		-	1,19,011	47,23,243	48,46,000
Total 1 :						48,42,254	-	1,19,011		-	1,19,011	47,23,243	48,46,000
					02	61,01,880		11,13,750			11,13,750	72,15,630	2,16,000
Total 2 :						61,01,880		11,13,750			11,13,750	72,15,630	2,16,000
					06	1,33,438						1,33,438	2,42,000
Total 6 :						1,33,438						1,33,438	2,42,000
					07	29,00,956		9,54,458			9,54,458	38,55,414	39,08,000
Total 7 :						29,00,956		9,54,458			9,54,458	38,55,414	39,08,000
					11	62,979						62,979	1,30,000
Total 11 :						62,979						62,979	1,30,000
					13	1,05,274						1,05,274	3,29,000
Total 13 :						1,05,274						1,05,274	3,29,000
Total 47 North District:						1,41,46,781		19,49,197			19,49,197	1,60,95,978	96,71,000
55					01	7,73,370						7,73,370	8,63,000
Total 1 :						7,73,370						7,73,370	8,63,000
					06	20,845						20,845	43,000
Total 6 :						20,845						20,845	43,000
					07	5,16,870		1,26,970			1,26,970	6,43,840	6,94,000
Total 7 :						5,16,870		1,26,970			1,26,970	6,43,840	6,94,000
					11	40,000						40,000	80,000
Total 11 :						40,000						40,000	80,000
					13	12,096						12,096	1,59,000
Total 13 :						12,096						12,096	1,59,000
Total 55 Chungthang Sub-Division:						13,63,181		1,26,970			1,26,970	14,90,151	18,39,000
Total 0 NULL:						1,55,09,962		20,76,167			20,76,167	1,75,86,129	1,15,10,000
Total 1 Direction and Administration:						1,55,09,962		20,76,167			20,76,167	1,75,86,129	1,15,10,000
Total 0 NULL:						1,55,09,962		20,76,167			20,76,167	1,75,86,129	1,15,10,000
Total 2425 Co-operation:						21,24,50,198		2,43,85,179			2,43,85,179	23,68,35,377	29,34,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 4 Co-Operation</b>												
<b>Parameter : 1 Voted</b>												
2425	00	001	00	48	01	1,08,40,874	10,00,150			10,00,150	1,18,41,024	1,35,34,000
Total 1 :						1,08,40,874	10,00,150			10,00,150	1,18,41,024	1,35,34,000
					02	1,16,56,749	22,34,110			22,34,110	1,38,90,859	24,79,000
Total 2 :						1,16,56,749	22,34,110			22,34,110	1,38,90,859	24,79,000
					06	3,38,486	85,573			85,573	4,24,059	6,77,000
Total 6 :						3,38,486	85,573			85,573	4,24,059	6,77,000
					07	79,58,156	7,18,930			7,18,930	86,77,086	1,08,94,000
Total 7 :						79,58,156	7,18,930			7,18,930	86,77,086	1,08,94,000
					11	84,650					84,650	1,80,000
Total 11 :						84,650					84,650	1,80,000
					13	1,32,692					1,32,692	1,99,000
Total 13 :						1,32,692					1,32,692	1,99,000
					24	10,000	18,000			18,000	28,000	1,000
Total 24 :						10,000	18,000			18,000	28,000	1,000
Total 48 South District:						3,10,21,607	40,56,763			40,56,763	3,50,78,370	2,79,64,000
57					01	48,08,745	4,70,550			4,70,550	52,79,295	62,02,000
Total 1 :						48,08,745	4,70,550			4,70,550	52,79,295	62,02,000
					06	1,45,596					1,45,596	3,10,000
Total 6 :						1,45,596					1,45,596	3,10,000
					07	35,60,879	3,38,360			3,38,360	38,99,239	49,78,000
Total 7 :						35,60,879	3,38,360			3,38,360	38,99,239	49,78,000
					11	32,800					32,800	1,00,000
Total 11 :						32,800					32,800	1,00,000
					13	32,161					32,161	1,71,000
Total 13 :						32,161					32,161	1,71,000
Total 57 Ravongla Sub-Division:						85,80,181	8,08,910			8,08,910	93,89,091	1,17,61,000
Total 0 NULL:						3,96,01,788	48,65,673			48,65,673	4,44,67,461	3,97,25,000
Total 1 Direction and Administration:						3,96,01,788	48,65,673			48,65,673	4,44,67,461	3,97,25,000
Total 0 NULL:						3,96,01,788	48,65,673			48,65,673	4,44,67,461	3,97,25,000
Total 2425 Co-operation:						21,24,50,198	2,43,85,179			2,43,85,179	23,68,35,377	29,34,27,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 4 Co-Operation</b>												
<b>Parameter : 1 Voted</b>												
2425	00	001	00	51	01	34,35,163	-	78,750	-	78,750	33,56,413	36,39,000
					<b>Total 1 Motor Vehicles:</b>	<b>34,35,163</b>	<b>-</b>	<b>78,750</b>	<b>-</b>	<b>78,750</b>	<b>33,56,413</b>	<b>36,39,000</b>
				02		24,18,255		4,55,885		4,55,885	28,74,140	3,24,000
					<b>Total 2 Motor Vehicles:</b>	<b>24,18,255</b>		<b>4,55,885</b>		<b>4,55,885</b>	<b>28,74,140</b>	<b>3,24,000</b>
				07		20,77,449		2,82,040		2,82,040	23,59,489	29,51,000
					<b>Total 7 Motor Vehicles:</b>	<b>20,77,449</b>		<b>2,82,040</b>		<b>2,82,040</b>	<b>23,59,489</b>	<b>29,51,000</b>
				13		51,836		46,844		46,844	98,680	1,99,000
					<b>Total 13 Motor Vehicles:</b>	<b>51,836</b>		<b>46,844</b>		<b>46,844</b>	<b>98,680</b>	<b>1,99,000</b>
					<b>Total 51 Rongli Sub-Division:</b>	<b>79,82,703</b>		<b>7,06,019</b>		<b>7,06,019</b>	<b>86,88,722</b>	<b>71,13,000</b>
					<b>Total 0 NULL:</b>	<b>79,82,703</b>		<b>7,06,019</b>		<b>7,06,019</b>	<b>86,88,722</b>	<b>71,13,000</b>
49	00				01	87,16,789		20,047		20,047	87,36,836	92,08,000
					<b>Total 1 NULL:</b>	<b>87,16,789</b>		<b>20,047</b>		<b>20,047</b>	<b>87,36,836</b>	<b>92,08,000</b>
					02	52,28,235		9,18,300		9,18,300	61,46,535	6,86,000
					<b>Total 2 NULL:</b>	<b>52,28,235</b>		<b>9,18,300</b>		<b>9,18,300</b>	<b>61,46,535</b>	<b>6,86,000</b>
					06	2,36,126					2,36,126	4,64,000
					<b>Total 6 NULL:</b>	<b>2,36,126</b>					<b>2,36,126</b>	<b>4,64,000</b>
					07	52,95,884		10,64,896		10,64,896	63,60,780	74,67,000
					<b>Total 7 NULL:</b>	<b>52,95,884</b>		<b>10,64,896</b>		<b>10,64,896</b>	<b>63,60,780</b>	<b>74,67,000</b>
					11			35,052		35,052	35,052	96,000
					<b>Total 11 NULL:</b>			<b>35,052</b>		<b>35,052</b>	<b>35,052</b>	<b>96,000</b>
					13	1,42,573					1,42,573	1,73,000
					<b>Total 13 NULL:</b>	<b>1,42,573</b>					<b>1,42,573</b>	<b>1,73,000</b>
					<b>Total 0 NULL:</b>	<b>1,96,19,607</b>		<b>20,38,295</b>		<b>20,38,295</b>	<b>2,16,57,902</b>	<b>1,80,94,000</b>
					<b>Total 49 Pakyong District:</b>	<b>1,96,19,607</b>		<b>20,38,295</b>		<b>20,38,295</b>	<b>2,16,57,902</b>	<b>1,80,94,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>2,76,02,310</b>		<b>27,44,314</b>		<b>27,44,314</b>	<b>3,03,46,624</b>	<b>2,52,07,000</b>
					<b>Total 0 NULL:</b>	<b>2,76,02,310</b>		<b>27,44,314</b>		<b>27,44,314</b>	<b>3,03,46,624</b>	<b>2,52,07,000</b>
					<b>Total 2425 Co-operation:</b>	<b>21,24,50,198</b>		<b>2,43,85,179</b>		<b>2,43,85,179</b>	<b>23,68,35,377</b>	<b>29,34,27,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 4 Co-Operation</b>												
<b>Parameter : 1 Voted</b>												
2425	00	001	50	00	01	67,38,247	-	6,53,578		- 6,53,578	60,84,669	70,11,000
<b>Total 1 NULL:</b>						<b>67,38,247</b>	<b>-</b>	<b>6,53,578</b>		<b>- 6,53,578</b>	<b>60,84,669</b>	<b>70,11,000</b>
					<b>02</b>	<b>58,38,985</b>		<b>10,03,270</b>		<b>10,03,270</b>	<b>68,42,255</b>	<b>9,72,000</b>
<b>Total 2 NULL:</b>						<b>58,38,985</b>		<b>10,03,270</b>		<b>10,03,270</b>	<b>68,42,255</b>	<b>9,72,000</b>
					<b>06</b>	<b>1,79,358</b>					<b>1,79,358</b>	<b>3,50,000</b>
<b>Total 6 NULL:</b>						<b>1,79,358</b>					<b>1,79,358</b>	<b>3,50,000</b>
					<b>07</b>	<b>24,75,102</b>		<b>14,23,488</b>		<b>14,23,488</b>	<b>38,98,590</b>	<b>56,73,000</b>
<b>Total 7 NULL:</b>						<b>24,75,102</b>		<b>14,23,488</b>		<b>14,23,488</b>	<b>38,98,590</b>	<b>56,73,000</b>
					<b>11</b>	<b>45,000</b>					<b>45,000</b>	<b>90,000</b>
<b>Total 11 NULL:</b>						<b>45,000</b>					<b>45,000</b>	<b>90,000</b>
					<b>13</b>	<b>1,57,687</b>					<b>1,57,687</b>	<b>1,79,000</b>
<b>Total 13 NULL:</b>						<b>1,57,687</b>					<b>1,57,687</b>	<b>1,79,000</b>
<b>Total 0 NULL:</b>						<b>1,54,34,379</b>		<b>17,73,180</b>		<b>17,73,180</b>	<b>1,72,07,559</b>	<b>1,42,75,000</b>
<b>Total 50 Soreng District:</b>						<b>1,54,34,379</b>		<b>17,73,180</b>		<b>17,73,180</b>	<b>1,72,07,559</b>	<b>1,42,75,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,54,34,379</b>		<b>17,73,180</b>		<b>17,73,180</b>	<b>1,72,07,559</b>	<b>1,42,75,000</b>
<b>Total 0 NULL:</b>						<b>1,54,34,379</b>		<b>17,73,180</b>		<b>17,73,180</b>	<b>1,72,07,559</b>	<b>1,42,75,000</b>
<b>Total 2425 Co-operation:</b>						<b>21,24,50,198</b>		<b>2,43,85,179</b>		<b>2,43,85,179</b>	<b>23,68,35,377</b>	<b>29,34,27,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted													
2501	01	001	45	73	02	-	54,000				-	54,000	1,97,39,000
Total 2 :						-	54,000				-	54,000	1,97,39,000
Total 73 Pakyong Block Administrative Centre:						-	54,000				-	54,000	1,97,39,000
Total 45 East District:						-	54,000				-	54,000	1,97,39,000
Total 1 Direction and Administration:						-	54,000				-	54,000	1,97,39,000
800	36	60	36			1,71,42,000	57,01,000			57,01,000	2,28,43,000	2,28,55,000	
Total 36 :						1,71,42,000	57,01,000			57,01,000	2,28,43,000	2,28,55,000	
Total 60 Sikkim Rural Development Agency(SRDA):						1,71,42,000	57,01,000			57,01,000	2,28,43,000	2,28,55,000	
Total 36 Rural Development Department:						1,71,42,000	57,01,000			57,01,000	2,28,43,000	2,28,55,000	
Total 800 Other expenditure:						1,71,42,000	57,01,000			57,01,000	2,28,43,000	2,28,55,000	
911	00	00	00			-	61,15,040				-	61,15,040	
Total 0 NULL:						-	61,15,040				-	61,15,040	
Total 0 NULL:						-	61,15,040				-	61,15,040	
Total 0 NULL:						-	61,15,040				-	61,15,040	
Total 911 Deduct Recovery:						-	61,15,040				-	61,15,040	
Total 1 Integrated Rural Development programme:						1,09,72,960	57,01,000			57,01,000	1,66,73,960	4,25,94,000	
Total 2501 Special Programmes for Rural Development:						93,81,45,543	7,35,74,880			7,35,74,880	1,01,17,20,423	1,14,52,07,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>											
<b>Grant : 35 Rural Development</b>											
<b>Parameter : 1 Voted</b>											
2501	01	001	45	76	01	67,01,927	11,16,324		11,16,324	78,18,251	78,22,000
					<b>Total 1 :</b>	67,01,927	11,16,324		11,16,324	78,18,251	78,22,000
					02	1,11,10,673	10,16,659		10,16,659	1,21,27,332	1,24,26,000
					<b>Total 2 :</b>	1,11,10,673	10,16,659		10,16,659	1,21,27,332	1,24,26,000
					06	90,261				90,261	3,91,000
					<b>Total 6 :</b>	90,261				90,261	3,91,000
					07	50,02,997				50,02,997	64,36,000
					<b>Total 7 :</b>	50,02,997				50,02,997	64,36,000
					13		41,294		41,294	41,294	3,11,000
					<b>Total 13 :</b>		41,294		41,294	41,294	3,11,000
					24	64,008	42,720		42,720	1,06,728	1,000
					<b>Total 24 :</b>	64,008	42,720		42,720	1,06,728	1,000
					29	64,920	66,875		66,875	1,31,795	1,000
					<b>Total 29 :</b>	64,920	66,875		66,875	1,31,795	1,000
<b>Total 76 Rakdong Tintek Block Administrative Centre:</b>						<b>2,30,34,786</b>	<b>22,83,872</b>		<b>22,83,872</b>	<b>2,53,18,658</b>	<b>2,73,88,000</b>
77	01				01	93,87,092	2,89,458		2,89,458	96,76,550	1,00,60,000
					<b>Total 1 :</b>	93,87,092	2,89,458		2,89,458	96,76,550	1,00,60,000
					02	1,22,28,146	3,77,310		3,77,310	1,26,05,456	1,27,51,000
					<b>Total 2 :</b>	1,22,28,146	3,77,310		3,77,310	1,26,05,456	1,27,51,000
					06	2,43,524	1,53,168		1,53,168	3,96,692	5,03,000
					<b>Total 6 :</b>	2,43,524	1,53,168		1,53,168	3,96,692	5,03,000
					07	49,41,334	12,41,224		12,41,224	61,82,558	82,74,000
					<b>Total 7 :</b>	49,41,334	12,41,224		12,41,224	61,82,558	82,74,000
					11	24,700				24,700	42,000
					<b>Total 11 :</b>	24,700				24,700	42,000
					24	93,000				93,000	1,000
					<b>Total 24 :</b>	93,000				93,000	1,000
					29	60,918				60,918	1,000
					<b>Total 29 :</b>	60,918				60,918	1,000
<b>Total 77 Khamdong Block Administrative Centre:</b>						<b>2,69,78,714</b>	<b>20,61,160</b>		<b>20,61,160</b>	<b>2,90,39,874</b>	<b>3,16,32,000</b>
78	01				01	98,52,268	9,73,600		9,73,600	1,08,25,868	1,20,91,000
					<b>Total 1 :</b>	98,52,268	9,73,600		9,73,600	1,08,25,868	1,20,91,000
					02	1,20,81,697	6,62,975		6,62,975	1,27,44,672	1,28,04,000
					<b>Total 2 :</b>	1,20,81,697	6,62,975		6,62,975	1,27,44,672	1,28,04,000
					06	3,08,235				3,08,235	6,05,000
					<b>Total 6 :</b>	3,08,235				3,08,235	6,05,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted											
2501	01	001	45	78	07	80,73,306	7,19,745		7,19,745	87,93,051	99,09,000
					<b>Total 7 :</b>	80,73,306	7,19,745		7,19,745	87,93,051	99,09,000
				11		42,000				42,000	42,000
					<b>Total 11 :</b>	42,000				42,000	42,000
				13		29,000				29,000	3,11,000
					<b>Total 13 :</b>	29,000				29,000	3,11,000
				24		1,19,115				1,19,115	1,000
					<b>Total 24 :</b>	1,19,115				1,19,115	1,000
				<b>Total 78 Ranka Block Administrative Centre:</b>		3,05,05,621	23,56,320		23,56,320	3,28,61,941	3,57,63,000
81	01					1,38,93,732	-	18,32,922	-	1,20,60,810	1,45,04,000
					<b>Total 1 :</b>	1,38,93,732	-	18,32,922	-	1,20,60,810	1,45,04,000
				02		1,10,01,244				1,10,01,244	1,18,71,000
					<b>Total 2 :</b>	1,10,01,244				1,10,01,244	1,18,71,000
				06		3,83,183	65,543		65,543	4,48,726	7,25,000
					<b>Total 6 :</b>	3,83,183	65,543		65,543	4,48,726	7,25,000
				07		78,69,335	18,51,675		18,51,675	97,21,010	1,18,60,000
					<b>Total 7 :</b>	78,69,335	18,51,675		18,51,675	97,21,010	1,18,60,000
				11		25,784				25,784	42,000
					<b>Total 11 :</b>	25,784				25,784	42,000
				13		60,734	4,000		4,000	64,734	3,11,000
					<b>Total 13 :</b>	60,734	4,000		4,000	64,734	3,11,000
				24		79,410				79,410	1,000
					<b>Total 24 :</b>	79,410				79,410	1,000
				29		50,425				50,425	1,000
					<b>Total 29 :</b>	50,425				50,425	1,000
				<b>Total 81 Martham Block Administrative Centre:</b>		3,33,63,847	88,296		88,296	3,34,52,143	3,93,15,000
82	01					1,36,77,813	-	6,65,472	-	1,30,12,341	1,53,71,000
					<b>Total 1 :</b>	1,36,77,813	-	6,65,472	-	1,30,12,341	1,53,71,000
				02		1,41,39,359	17,13,460		17,13,460	1,58,52,819	1,64,50,000
					<b>Total 2 :</b>	1,41,39,359	17,13,460		17,13,460	1,58,52,819	1,64,50,000
				06		5,98,240				5,98,240	7,69,000
					<b>Total 6 :</b>	5,98,240				5,98,240	7,69,000
				07		1,08,37,869	10,99,403		10,99,403	1,19,37,272	1,27,45,000
					<b>Total 7 :</b>	1,08,37,869	10,99,403		10,99,403	1,19,37,272	1,27,45,000
				11		20,500	6,940		6,940	27,440	42,000
					<b>Total 11 :</b>	20,500	6,940		6,940	27,440	42,000
				13		1,94,170				1,94,170	3,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	82								
						<b>Total 13 :</b>	1,94,170				1,94,170	3,11,000
					24		48,060				48,060	1,000
						<b>Total 24 :</b>	48,060				48,060	1,000
					29		24,584	6,400		6,400	30,984	1,000
						<b>Total 29 :</b>	24,584	6,400		6,400	30,984	1,000
						<b>Total 82 Nandok Gram Vikash Kendra:</b>	3,95,40,595	21,60,731		21,60,731	4,17,01,326	4,56,90,000
						<b>Total 45 East District:</b>	15,34,23,563	89,50,379		89,50,379	16,23,73,942	17,97,88,000
						<b>Total 1 Direction and Administration:</b>	15,34,23,563	89,50,379		89,50,379	16,23,73,942	17,97,88,000
911	00	00	00				- 15,140				- 15,140	
						<b>Total 0 NULL:</b>	- 15,140				- 15,140	
						<b>Total 0 NULL:</b>	- 15,140				- 15,140	
						<b>Total 0 NULL:</b>	- 15,140				- 15,140	
						<b>Total 911 Deduct Recovery:</b>	- 15,140				- 15,140	
						<b>Total 1 Integrated Rural Development programme:</b>	15,34,08,423	89,50,379		89,50,379	16,23,58,802	17,97,88,000
						<b>Total 2501 Special Programmes for Rural Development:</b>	93,81,45,543	7,35,74,880		7,35,74,880	1,01,17,20,423	1,14,52,07,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>											
<b>Grant : 35 Rural Development</b>											
<b>Parameter : 1 Voted</b>											
2501	01	001	46	71	01	50,86,856	6,24,186		6,24,186	57,11,042	53,19,000
					<b>Total 1 :</b>	<b>50,86,856</b>	<b>6,24,186</b>		<b>6,24,186</b>	<b>57,11,042</b>	<b>53,19,000</b>
				02		82,45,335	1,70,075		1,70,075	84,15,410	84,51,000
				<b>Total 2 :</b>	<b>82,45,335</b>	<b>1,70,075</b>			<b>1,70,075</b>	<b>84,15,410</b>	<b>84,51,000</b>
				06		11,035				11,035	2,66,000
				<b>Total 6 :</b>	<b>11,035</b>					<b>11,035</b>	<b>2,66,000</b>
				07		31,28,227	3,63,082		3,63,082	34,91,309	43,59,000
				<b>Total 7 :</b>	<b>31,28,227</b>	<b>3,63,082</b>			<b>3,63,082</b>	<b>34,91,309</b>	<b>43,59,000</b>
				11		35,500	6,500		6,500	42,000	42,000
				<b>Total 11 :</b>	<b>35,500</b>	<b>6,500</b>			<b>6,500</b>	<b>42,000</b>	<b>42,000</b>
				13		57,304				57,304	3,11,000
				<b>Total 13 :</b>	<b>57,304</b>					<b>57,304</b>	<b>3,11,000</b>
				24		66,300				66,300	1,000
				<b>Total 24 :</b>	<b>66,300</b>					<b>66,300</b>	<b>1,000</b>
				29		24,427				24,427	1,000
				<b>Total 29 :</b>	<b>24,427</b>					<b>24,427</b>	<b>1,000</b>
<b>Total 71 Yuksom Block Administrative Centre:</b>					<b>1,66,54,984</b>	<b>11,63,843</b>			<b>11,63,843</b>	<b>1,78,18,827</b>	<b>1,87,50,000</b>
72	01				94,40,450	9,12,360			9,12,360	1,03,52,810	1,07,28,000
					<b>Total 1 :</b>	<b>94,40,450</b>	<b>9,12,360</b>		<b>9,12,360</b>	<b>1,03,52,810</b>	<b>1,07,28,000</b>
				02		1,04,71,884	13,26,040		13,26,040	1,17,97,924	1,20,45,000
				<b>Total 2 :</b>	<b>1,04,71,884</b>	<b>13,26,040</b>			<b>13,26,040</b>	<b>1,17,97,924</b>	<b>1,20,45,000</b>
				06		3,24,259	43,727		43,727	3,67,986	5,36,000
				<b>Total 6 :</b>	<b>3,24,259</b>	<b>43,727</b>			<b>43,727</b>	<b>3,67,986</b>	<b>5,36,000</b>
				07		60,18,062	6,42,964		6,42,964	66,61,026	87,53,000
				<b>Total 7 :</b>	<b>60,18,062</b>	<b>6,42,964</b>			<b>6,42,964</b>	<b>66,61,026</b>	<b>87,53,000</b>
				11		29,750				29,750	42,000
				<b>Total 11 :</b>	<b>29,750</b>					<b>29,750</b>	<b>42,000</b>
				13		1,22,920	1,000		1,000	1,23,920	3,11,000
				<b>Total 13 :</b>	<b>1,22,920</b>	<b>1,000</b>			<b>1,000</b>	<b>1,23,920</b>	<b>3,11,000</b>
				24		1,17,992				1,17,992	1,000
				<b>Total 24 :</b>	<b>1,17,992</b>					<b>1,17,992</b>	<b>1,000</b>
				29		44,438				44,438	1,000
				<b>Total 29 :</b>	<b>44,438</b>					<b>44,438</b>	<b>1,000</b>
<b>Total 72 Gyalshing Block Administrative Centre:</b>					<b>2,65,69,755</b>	<b>29,26,091</b>			<b>29,26,091</b>	<b>2,94,95,846</b>	<b>3,24,17,000</b>
73	01				98,70,158	2,01,028			2,01,028	1,00,71,186	1,11,28,000
					<b>Total 1 :</b>	<b>98,70,158</b>	<b>2,01,028</b>		<b>2,01,028</b>	<b>1,00,71,186</b>	<b>1,11,28,000</b>
				02		2,06,18,439				2,06,18,439	2,06,19,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	46 73							
			<b>Total 2 :</b>	2,06,18,439					2,06,18,439	2,06,19,000
			06	78,464	7,160			7,160	85,624	5,56,000
			<b>Total 6 :</b>	78,464	7,160			7,160	85,624	5,56,000
			07	54,58,357	11,35,333			11,35,333	65,93,690	91,34,000
			<b>Total 7 :</b>	54,58,357	11,35,333			11,35,333	65,93,690	91,34,000
			11	39,325					39,325	42,000
			<b>Total 11 :</b>	39,325					39,325	42,000
			13	1,04,841					1,04,841	3,11,000
			<b>Total 13 :</b>	1,04,841					1,04,841	3,11,000
			24	1,32,663					1,32,663	1,000
			<b>Total 24 :</b>	1,32,663					1,32,663	1,000
			29	37,990					37,990	1,000
			<b>Total 29 :</b>	37,990					37,990	1,000
			<b>Total 73 Dentam Block Administrative Centre:</b>	<b>3,63,40,237</b>	<b>13,43,521</b>			<b>13,43,521</b>	<b>3,76,83,758</b>	<b>4,17,92,000</b>
77	01			86,35,037	8,17,500			8,17,500	94,52,537	93,83,000
			<b>Total 1 :</b>	86,35,037	8,17,500			8,17,500	94,52,537	93,83,000
			02	99,56,388	9,44,765			9,44,765	1,09,01,153	1,11,46,000
			<b>Total 2 :</b>	99,56,388	9,44,765			9,44,765	1,09,01,153	1,11,46,000
			06	9,395					9,395	4,69,000
			<b>Total 6 :</b>	9,395					9,395	4,69,000
			07	55,60,638	6,24,654			6,24,654	61,85,292	77,55,000
			<b>Total 7 :</b>	55,60,638	6,24,654			6,24,654	61,85,292	77,55,000
			11	20,000	10,125			10,125	30,125	42,000
			<b>Total 11 :</b>	20,000	10,125			10,125	30,125	42,000
			24	66,000					66,000	1,000
			<b>Total 24 :</b>	66,000					66,000	1,000
			29	31,488					31,488	1,000
			<b>Total 29 :</b>	31,488					31,488	1,000
			<b>Total 77 Hee Bermiok Block Administrative Centre:</b>	<b>2,42,78,946</b>	<b>23,97,044</b>			<b>23,97,044</b>	<b>2,66,75,990</b>	<b>2,87,97,000</b>
78	01			83,95,949	- 7,69,088			- 7,69,088	76,26,861	87,56,000
			<b>Total 1 :</b>	83,95,949	- 7,69,088			- 7,69,088	76,26,861	87,56,000
			02	1,43,85,757					1,43,85,757	1,43,97,000
			<b>Total 2 :</b>	1,43,85,757					1,43,85,757	1,43,97,000
			06	70,410					70,410	4,38,000
			<b>Total 6 :</b>	70,410					70,410	4,38,000
			07	36,50,441	19,41,984			19,41,984	55,92,425	70,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01	001	46	78								
					<b>Total 7 :</b>	<b>36,50,441</b>	<b>19,41,984</b>			<b>19,41,984</b>	<b>55,92,425</b>	<b>70,90,000</b>
				11		20,650					20,650	42,000
					<b>Total 11 :</b>	<b>20,650</b>					<b>20,650</b>	<b>42,000</b>
				13		41,245					41,245	3,11,000
					<b>Total 13 :</b>	<b>41,245</b>					<b>41,245</b>	<b>3,11,000</b>
				24		1,02,000					1,02,000	1,000
					<b>Total 24 :</b>	<b>1,02,000</b>					<b>1,02,000</b>	<b>1,000</b>
				29		28,265					28,265	1,000
					<b>Total 29 :</b>	<b>28,265</b>					<b>28,265</b>	<b>1,000</b>
					<b>Total 78 Chongrang Block Administrative Centre:</b>	<b>2,66,94,717</b>	<b>11,72,896</b>			<b>11,72,896</b>	<b>2,78,67,613</b>	<b>3,10,36,000</b>
					<b>Total 46 West District:</b>	<b>13,05,38,639</b>	<b>90,03,395</b>			<b>90,03,395</b>	<b>13,95,42,034</b>	<b>15,27,92,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>13,05,38,639</b>	<b>90,03,395</b>			<b>90,03,395</b>	<b>13,95,42,034</b>	<b>15,27,92,000</b>
					<b>Total 1 Integrated Rural Development programme:</b>	<b>13,05,38,639</b>	<b>90,03,395</b>			<b>90,03,395</b>	<b>13,95,42,034</b>	<b>15,27,92,000</b>
					<b>Total 2501 Special Programmes for Rural Development:</b>	<b>93,81,45,543</b>	<b>7,35,74,880</b>			<b>7,35,74,880</b>	<b>1,01,17,20,423</b>	<b>1,14,52,07,000</b>



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	47	71	01	1,12,05,414	-	6,42,281	-	6,42,281	1,05,63,133	1,15,58,000
					Total 1 :	1,12,05,414	-	6,42,281	-	6,42,281	1,05,63,133	1,15,58,000
				02		1,21,06,825		14,94,785		14,94,785	1,36,01,610	1,39,59,000
					Total 2 :	1,21,06,825		14,94,785		14,94,785	1,36,01,610	1,39,59,000
				06		3,34,195		1,12,400		1,12,400	4,46,595	5,78,000
					Total 6 :	3,34,195		1,12,400		1,12,400	4,46,595	5,78,000
				07		60,18,105		22,34,811		22,34,811	82,52,916	94,58,000
					Total 7 :	60,18,105		22,34,811		22,34,811	82,52,916	94,58,000
				11		17,010		18,390		18,390	35,400	42,000
					Total 11 :	17,010		18,390		18,390	35,400	42,000
				13		84,215					84,215	3,11,000
					Total 13 :	84,215					84,215	3,11,000
				24		1,14,657					1,14,657	1,000
					Total 24 :	1,14,657					1,14,657	1,000
				29		50,492					50,492	1,000
					Total 29 :	50,492					50,492	1,000
				Total 71 Kabi Tingda Block Administrative Centre:		2,99,30,913		32,18,105		32,18,105	3,31,49,018	3,59,08,000
72				01		57,87,062	-	1,83,230	-	1,83,230	56,03,832	61,71,000
					Total 1 :	57,87,062	-	1,83,230	-	1,83,230	56,03,832	61,71,000
				02		93,50,513		10,96,685		10,96,685	1,04,47,198	1,08,54,000
					Total 2 :	93,50,513		10,96,685		10,96,685	1,04,47,198	1,08,54,000
				06		2,50,896					2,50,896	3,09,000
					Total 6 :	2,50,896					2,50,896	3,09,000
				07		26,33,444		10,43,168		10,43,168	36,76,612	53,86,000
					Total 7 :	26,33,444		10,43,168		10,43,168	36,76,612	53,86,000
				13		72,191		10,200		10,200	82,391	3,11,000
					Total 13 :	72,191		10,200		10,200	82,391	3,11,000
				24		1,33,350					1,33,350	1,000
					Total 24 :	1,33,350					1,33,350	1,000
				Total 72 Mangan Block Administrative Centre:		1,82,27,456		19,66,823		19,66,823	2,01,94,279	2,30,32,000
73				01		49,58,676		5,55,914		5,55,914	55,14,590	56,28,000
					Total 1 :	49,58,676		5,55,914		5,55,914	55,14,590	56,28,000
				02		63,34,218		7,82,885		7,82,885	71,17,103	72,21,000
					Total 2 :	63,34,218		7,82,885		7,82,885	71,17,103	72,21,000
				06		50,400					50,400	2,81,000
					Total 6 :	50,400					50,400	2,81,000
				07		32,98,899		4,13,124		4,13,124	37,12,023	43,48,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01	001	47	73								
					<b>Total 7 :</b>	<b>32,98,899</b>	<b>4,13,124</b>			<b>4,13,124</b>	<b>37,12,023</b>	<b>43,48,000</b>
				11		42,000					42,000	42,000
					<b>Total 11 :</b>	<b>42,000</b>					<b>42,000</b>	<b>42,000</b>
				13		46,586					46,586	3,11,000
					<b>Total 13 :</b>	<b>46,586</b>					<b>46,586</b>	<b>3,11,000</b>
				24		93,375					93,375	1,000
					<b>Total 24 :</b>	<b>93,375</b>					<b>93,375</b>	<b>1,000</b>
				29		31,730					31,730	1,000
					<b>Total 29 :</b>	<b>31,730</b>					<b>31,730</b>	<b>1,000</b>
					<b>Total 73 Chungthang Block Administrative Centre:</b>	<b>1,48,55,884</b>	<b>17,51,923</b>			<b>17,51,923</b>	<b>1,66,07,807</b>	<b>1,78,33,000</b>
74	01					79,86,728	11,27,316			11,27,316	91,14,044	93,92,000
					<b>Total 1 :</b>	<b>79,86,728</b>	<b>11,27,316</b>			<b>11,27,316</b>	<b>91,14,044</b>	<b>93,92,000</b>
				02		1,13,55,650	10,88,770			10,88,770	1,24,44,420	1,24,79,000
					<b>Total 2 :</b>	<b>1,13,55,650</b>	<b>10,88,770</b>			<b>10,88,770</b>	<b>1,24,44,420</b>	<b>1,24,79,000</b>
				06		3,75,719					3,75,719	4,70,000
					<b>Total 6 :</b>	<b>3,75,719</b>					<b>3,75,719</b>	<b>4,70,000</b>
				07		60,83,450					60,83,450	76,89,000
					<b>Total 7 :</b>	<b>60,83,450</b>					<b>60,83,450</b>	<b>76,89,000</b>
				13		47,435	24,138			24,138	71,573	3,11,000
					<b>Total 13 :</b>	<b>47,435</b>	<b>24,138</b>			<b>24,138</b>	<b>71,573</b>	<b>3,11,000</b>
				24		81,000	54,000			54,000	1,35,000	1,000
					<b>Total 24 :</b>	<b>81,000</b>	<b>54,000</b>			<b>54,000</b>	<b>1,35,000</b>	<b>1,000</b>
					<b>Total 74 Passingdong (Dzongu) Block Administrative Centre:</b>	<b>2,59,29,982</b>	<b>22,94,224</b>			<b>22,94,224</b>	<b>2,82,24,206</b>	<b>3,03,42,000</b>
					<b>Total 47 North District:</b>	<b>8,89,44,235</b>	<b>92,31,075</b>			<b>92,31,075</b>	<b>9,81,75,310</b>	<b>10,71,15,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>8,89,44,235</b>	<b>92,31,075</b>			<b>92,31,075</b>	<b>9,81,75,310</b>	<b>10,71,15,000</b>
					<b>Total 1 Integrated Rural Development programme:</b>	<b>8,89,44,235</b>	<b>92,31,075</b>			<b>92,31,075</b>	<b>9,81,75,310</b>	<b>10,71,15,000</b>
					<b>Total 2501 Special Programmes for Rural Development:</b>	<b>93,81,45,543</b>	<b>7,35,74,880</b>			<b>7,35,74,880</b>	<b>1,01,17,20,423</b>	<b>1,14,52,07,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01	001	45	72	24	28,449	66,750			66,750	95,199	1,000
<b>Total 24 :</b>						28,449	66,750			66,750	95,199	1,000
<b>Total 72 Rhenock Block Administrative Centre:</b>						28,449	66,750			66,750	95,199	1,000
<b>Total 45 East District:</b>						28,449	66,750			66,750	95,199	1,000
48	71	01				1,08,41,426	1,35,660			1,35,660	1,09,77,086	1,15,57,000
<b>Total 1 :</b>						1,08,41,426	1,35,660			1,35,660	1,09,77,086	1,15,57,000
		02				1,16,57,022	14,34,286			14,34,286	1,30,91,308	1,32,60,000
<b>Total 2 :</b>						1,16,57,022	14,34,286			14,34,286	1,30,91,308	1,32,60,000
		06				59,002	1,04,144			1,04,144	1,63,146	5,78,000
<b>Total 6 :</b>						59,002	1,04,144			1,04,144	1,63,146	5,78,000
		07				61,84,808					61,84,808	94,62,000
<b>Total 7 :</b>						61,84,808					61,84,808	94,62,000
		11				23,590	3,960			3,960	27,550	42,000
<b>Total 11 :</b>						23,590	3,960			3,960	27,550	42,000
		13				19,421					19,421	3,11,000
<b>Total 13 :</b>						19,421					19,421	3,11,000
		24				2,01,786	40,050			40,050	2,41,836	1,000
<b>Total 24 :</b>						2,01,786	40,050			40,050	2,41,836	1,000
<b>Total 71 Temi Tarku Block Administrative Centre:</b>						2,89,87,055	17,18,100			17,18,100	3,07,05,155	3,52,11,000
72	01					1,20,47,504	11,77,975			11,77,975	1,32,25,479	1,32,68,000
<b>Total 1 :</b>						1,20,47,504	11,77,975			11,77,975	1,32,25,479	1,32,68,000
		02				1,42,26,552	18,03,615			18,03,615	1,60,30,167	1,61,55,000
<b>Total 2 :</b>						1,42,26,552	18,03,615			18,03,615	1,60,30,167	1,61,55,000
		07				80,59,125	9,20,904			9,20,904	89,80,029	1,10,35,000
<b>Total 7 :</b>						80,59,125	9,20,904			9,20,904	89,80,029	1,10,35,000
		13					31,488			31,488	31,488	3,11,000
<b>Total 13 :</b>							31,488			31,488	31,488	3,11,000
<b>Total 72 Melli (Sumbuk) Block Administrative Centre:</b>						3,43,33,181	39,33,982			39,33,982	3,82,67,163	4,07,69,000
73	01					82,32,099	- 5,80,848			- 5,80,848	76,51,251	83,38,000
<b>Total 1 :</b>						82,32,099	- 5,80,848			- 5,80,848	76,51,251	83,38,000
		02				57,72,590	72,410			72,410	58,45,000	60,26,000
<b>Total 2 :</b>						57,72,590	72,410			72,410	58,45,000	60,26,000
		06				2,11,119					2,11,119	4,17,000
<b>Total 6 :</b>						2,11,119					2,11,119	4,17,000
		07				53,85,937	5,80,848			5,80,848	59,66,785	68,69,000
<b>Total 7 :</b>						53,85,937	5,80,848			5,80,848	59,66,785	68,69,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>													
<b>Grant : 35 Rural Development</b>													
<b>Parameter : 1 Voted</b>													
2501	01	001	48	73									
				11		38,075					38,075	42,000	
				<b>Total 11 :</b>		38,075					38,075	42,000	
				13		44,443					44,443	3,11,000	
				<b>Total 13 :</b>		44,443					44,443	3,11,000	
				24		77,430					77,430	1,000	
				<b>Total 24 :</b>		77,430					77,430	1,000	
				<b>Total 73 Wok (Sikhip) Block Administrative Centre:</b>		1,97,61,693	72,410			72,410	1,98,34,103	2,20,04,000	
74	01					96,04,302	-	4,26,758		-	4,26,758	91,77,544	99,89,000
				<b>Total 1 :</b>		96,04,302	-	4,26,758		-	4,26,758	91,77,544	99,89,000
	02					1,46,46,867		17,59,575			17,59,575	1,64,06,442	1,64,66,000
				<b>Total 2 :</b>		1,46,46,867		17,59,575			17,59,575	1,64,06,442	1,64,66,000
	06					1,26,924		1,28,049			1,28,049	2,54,973	4,99,000
				<b>Total 6 :</b>		1,26,924		1,28,049			1,28,049	2,54,973	4,99,000
	07					44,45,602		17,02,408			17,02,408	61,48,010	82,64,000
				<b>Total 7 :</b>		44,45,602		17,02,408			17,02,408	61,48,010	82,64,000
	11					41,178					41,178	42,000	
				<b>Total 11 :</b>		41,178					41,178	42,000	
	13					33,374					33,374	3,11,000	
				<b>Total 13 :</b>		33,374					33,374	3,11,000	
	24					1,05,825					1,05,825	1,000	
				<b>Total 24 :</b>		1,05,825					1,05,825	1,000	
				<b>Total 74 Yangang Block Administrative Centre:</b>		2,90,04,072	31,63,274			31,63,274	3,21,67,346	3,55,72,000	
75	01					2,10,81,934	-	14,00,626		-	14,00,626	1,96,81,308	2,15,18,000
				<b>Total 1 :</b>		2,10,81,934	-	14,00,626		-	14,00,626	1,96,81,308	2,15,18,000
	02					1,78,89,189		7,59,650			7,59,650	1,86,48,839	1,86,91,000
				<b>Total 2 :</b>		1,78,89,189		7,59,650			7,59,650	1,86,48,839	1,86,91,000
	06					7,66,745		80,909			80,909	8,47,654	10,76,000
				<b>Total 6 :</b>		7,66,745		80,909			80,909	8,47,654	10,76,000
	07					1,35,58,848		14,00,626			14,00,626	1,49,59,474	1,76,68,000
				<b>Total 7 :</b>		1,35,58,848		14,00,626			14,00,626	1,49,59,474	1,76,68,000
	13					61,525		13,039			13,039	74,564	3,11,000
				<b>Total 13 :</b>		61,525		13,039			13,039	74,564	3,11,000
	24					53,400					53,400	1,000	
				<b>Total 24 :</b>		53,400					53,400	1,000	
	29					13,260		3,622			3,622	16,882	1,000
				<b>Total 29 :</b>		13,260		3,622			3,622	16,882	1,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	48	79		68,29,593	5,81,475			5,81,475	74,11,068	75,34,000
					Total 2 :	68,29,593	5,81,475			5,81,475	74,11,068	75,34,000
				06		1,53,282	2,26,803			2,26,803	3,80,085	4,46,000
					Total 6 :	1,53,282	2,26,803			2,26,803	3,80,085	4,46,000
				07		37,37,213	16,06,084			16,06,084	53,43,297	72,68,000
					Total 7 :	37,37,213	16,06,084			16,06,084	53,43,297	72,68,000
				11		14,600	10,200			10,200	24,800	42,000
					Total 11 :	14,600	10,200			10,200	24,800	42,000
				13		22,135	20,247			20,247	42,382	3,09,000
					Total 13 :	22,135	20,247			20,247	42,382	3,09,000
				14		1,96,780	73,239			73,239	2,70,019	8,79,000
					Total 14 :	1,96,780	73,239			73,239	2,70,019	8,79,000
				24		93,931					93,931	1,000
					Total 24 :	93,931					93,931	1,000
					Total 79 Nandugoan Gram Vikash Kendra:	1,98,74,335	22,04,755			22,04,755	2,20,79,090	2,53,91,000
					Total 48 South District:	25,46,01,010	1,70,84,328			1,70,84,328	27,16,85,338	30,18,45,000
					Total 1 Direction and Administration:	25,46,29,459	1,71,51,078			1,71,51,078	27,17,80,537	30,18,46,000
911	00	00	00			-	17,090				-	17,090
					Total 0 NULL:	-	17,090				-	17,090
					Total 0 NULL:	-	17,090				-	17,090
					Total 0 NULL:	-	17,090				-	17,090
					Total 911 Deduct Recovery:	-	17,090				-	17,090
					Total 1 Integrated Rural Development programme:	25,46,12,369	1,71,51,078			1,71,51,078	27,17,63,447	30,18,46,000
					Total 2501 Special Programmes for Rural Development:	93,81,45,543	7,35,74,880			7,35,74,880	1,01,17,20,423	1,14,52,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	71	01	1,05,80,727	3,16,396			3,16,396	1,08,97,123	1,11,12,000
					Total 1 :	1,05,80,727	3,16,396			3,16,396	1,08,97,123	1,11,12,000
					02	1,01,36,025	11,74,845			11,74,845	1,13,10,870	1,31,87,000
					Total 2 :	1,01,36,025	11,74,845			11,74,845	1,13,10,870	1,31,87,000
					06	3,54,092	73,552			73,552	4,27,644	5,56,000
					Total 6 :	3,54,092	73,552			73,552	4,27,644	5,56,000
					07	70,50,539	6,27,980			6,27,980	76,78,519	91,46,000
					Total 7 :	70,50,539	6,27,980			6,27,980	76,78,519	91,46,000
					11	41,818					41,818	42,000
					Total 11 :	41,818					41,818	42,000
					13	1,01,423	5,775			5,775	1,07,198	3,11,000
					Total 13 :	1,01,423	5,775			5,775	1,07,198	3,11,000
					24	1,10,996					1,10,996	1,000
					Total 24 :	1,10,996					1,10,996	1,000
					29	27,846					27,846	1,000
					Total 29 :	27,846					27,846	1,000
					Total 71 Duga Block Administrative Centre:	2,84,03,466	21,98,548			21,98,548	3,06,02,014	3,43,56,000
72	01					1,28,76,464	-	8,44,746		-	8,44,746	1,29,52,000
					Total 1 :	1,28,76,464	-	8,44,746		-	8,44,746	1,29,52,000
					02	82,94,326	1,61,175			1,61,175	84,55,501	84,57,000
					Total 2 :	82,94,326	1,61,175			1,61,175	84,55,501	84,57,000
					06	6,05,886					6,05,886	6,48,000
					Total 6 :	6,05,886					6,05,886	6,48,000
					07	81,35,836	8,56,746			8,56,746	89,92,582	1,06,14,000
					Total 7 :	81,35,836	8,56,746			8,56,746	89,92,582	1,06,14,000
					11	20,975					20,975	42,000
					Total 11 :	20,975					20,975	42,000
					13	24,330	38,244			38,244	62,574	3,11,000
					Total 13 :	24,330	38,244			38,244	62,574	3,11,000
					24	1,36,170					1,36,170	1,000
					Total 24 :	1,36,170					1,36,170	1,000
					29		10,850			10,850	10,850	1,000
					Total 29 :		10,850			10,850	10,850	1,000
					Total 72 Rhenock Block Administrative Centre:	3,00,93,987	2,22,269			2,22,269	3,03,16,256	3,30,26,000
73	01					1,70,12,722	4,28,102			4,28,102	1,74,40,824	1,84,74,000
					Total 1 :	1,70,12,722	4,28,102			4,28,102	1,74,40,824	1,84,74,000
					02	1,69,08,175	20,54,190			20,54,190	1,89,62,365	1,97,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01	001	45	73								
					<b>Total 2 :</b>	1,69,08,175	20,54,190			20,54,190	1,89,62,365	1,97,39,000
				06		5,54,223	59,157			59,157	6,13,380	9,24,000
					<b>Total 6 :</b>	5,54,223	59,157			59,157	6,13,380	9,24,000
				07		1,14,71,100	20,53,710			20,53,710	1,35,24,810	1,51,20,000
					<b>Total 7 :</b>	1,14,71,100	20,53,710			20,53,710	1,35,24,810	1,51,20,000
				11		23,500					23,500	42,000
					<b>Total 11 :</b>	23,500					23,500	42,000
				13		2,10,953					2,10,953	3,11,000
					<b>Total 13 :</b>	2,10,953					2,10,953	3,11,000
				24		39,960					39,960	1,000
					<b>Total 24 :</b>	39,960					39,960	1,000
				29		59,365					59,365	1,000
					<b>Total 29 :</b>	59,365					59,365	1,000
					<b>Total 73 Pakyong Block Administrative Centre:</b>	4,62,79,998	45,95,159			45,95,159	5,08,75,157	5,46,12,000
75	01					1,16,92,077	11,25,051			11,25,051	1,28,17,128	1,30,00,000
					<b>Total 1 :</b>	1,16,92,077	11,25,051			11,25,051	1,28,17,128	1,30,00,000
				02		1,08,15,056					1,08,15,056	1,19,60,000
					<b>Total 2 :</b>	1,08,15,056					1,08,15,056	1,19,60,000
				06		3,23,228					3,23,228	6,50,000
					<b>Total 6 :</b>	3,23,228					3,23,228	6,50,000
				07		81,09,457	7,36,680			7,36,680	88,46,137	1,07,01,000
					<b>Total 7 :</b>	81,09,457	7,36,680			7,36,680	88,46,137	1,07,01,000
				11		42,000					42,000	42,000
					<b>Total 11 :</b>	42,000					42,000	42,000
				13		3,08,725					3,08,725	3,11,000
					<b>Total 13 :</b>	3,08,725					3,08,725	3,11,000
					<b>Total 75 Regu Block Administrative Centre:</b>	3,12,90,543	18,61,731			18,61,731	3,31,52,274	3,66,64,000
80	01					56,03,028					56,03,028	57,38,000
					<b>Total 1 :</b>	56,03,028					56,03,028	57,38,000
				02		72,49,900	3,86,720			3,86,720	76,36,620	76,37,000
					<b>Total 2 :</b>	72,49,900	3,86,720			3,86,720	76,36,620	76,37,000
				06		58,251	33,027			33,027	91,278	2,87,000
					<b>Total 6 :</b>	58,251	33,027			33,027	91,278	2,87,000
				07		44,74,454					44,74,454	47,93,000
					<b>Total 7 :</b>	44,74,454					44,74,454	47,93,000
				11		30,260					30,260	42,000



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	45 80							
			<b>Total 11 :</b>	30,260					30,260	42,000
			13	78,761					78,761	3,11,000
			<b>Total 13 :</b>	78,761					78,761	3,11,000
			24	80,100					80,100	1,000
			<b>Total 24 :</b>	80,100					80,100	1,000
			29	10,885					10,885	1,000
			<b>Total 29 :</b>	10,885					10,885	1,000
			<b>Total 80 Barapathing Block Administrative Centre:</b>	1,75,85,639	4,19,747			4,19,747	1,80,05,386	1,88,10,000
83	01			14,92,152	21,05,581			21,05,581	35,97,733	57,38,000
			<b>Total 1 :</b>	14,92,152	21,05,581			21,05,581	35,97,733	57,38,000
			02	15,38,500	3,84,000			3,84,000	19,22,500	25,00,000
			<b>Total 2 :</b>	15,38,500	3,84,000			3,84,000	19,22,500	25,00,000
			11	10,360	28,760			28,760	39,120	42,000
			<b>Total 11 :</b>	10,360	28,760			28,760	39,120	42,000
			13	12,198	57,470			57,470	69,668	3,11,000
			<b>Total 13 :</b>	12,198	57,470			57,470	69,668	3,11,000
			14	8,21,895					8,21,895	10,45,000
			<b>Total 14 :</b>	8,21,895					8,21,895	10,45,000
			<b>Total 83 Namcheybong Block Administrative Centre:</b>	38,75,105	25,75,811			25,75,811	64,50,916	96,36,000
			<b>Total 45 East District:</b>	15,75,28,738	1,18,73,265			1,18,73,265	16,94,02,003	18,71,04,000
			<b>Total 1 Direction and Administration:</b>	15,75,28,738	1,18,73,265			1,18,73,265	16,94,02,003	18,71,04,000
911	00	00	00	- 1,80,000					- 1,80,000	
			<b>Total 0 NULL:</b>	- 1,80,000					- 1,80,000	
			<b>Total 0 NULL:</b>	- 1,80,000					- 1,80,000	
			<b>Total 0 NULL:</b>	- 1,80,000					- 1,80,000	
			<b>Total 911 Deduct Recovery:</b>	- 1,80,000					- 1,80,000	
			<b>Total 1 Integrated Rural Development programme:</b>	15,73,48,738	1,18,73,265			1,18,73,265	16,92,22,003	18,71,04,000
			<b>Total 2501 Special Programmes for Rural Development:</b>	93,81,45,543	7,35,74,880			7,35,74,880	1,01,17,20,423	1,14,52,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01	001	46	74	01	70,08,219	14,18,754			14,18,754	84,26,973	91,26,000
					<b>Total 1 :</b>	<b>70,08,219</b>	<b>14,18,754</b>			<b>14,18,754</b>	<b>84,26,973</b>	<b>91,26,000</b>
					02	1,08,36,544	10,52,645			10,52,645	1,18,89,189	1,18,97,000
					<b>Total 2 :</b>	<b>1,08,36,544</b>	<b>10,52,645</b>			<b>10,52,645</b>	<b>1,18,89,189</b>	<b>1,18,97,000</b>
					06	1,50,000					1,50,000	4,56,000
					<b>Total 6 :</b>	<b>1,50,000</b>					<b>1,50,000</b>	<b>4,56,000</b>
					07	54,50,856					54,50,856	75,12,000
					<b>Total 7 :</b>	<b>54,50,856</b>					<b>54,50,856</b>	<b>75,12,000</b>
					11	23,575					23,575	42,000
					<b>Total 11 :</b>	<b>23,575</b>					<b>23,575</b>	<b>42,000</b>
					13	29,566					29,566	3,11,000
					<b>Total 13 :</b>	<b>29,566</b>					<b>29,566</b>	<b>3,11,000</b>
					24	1,02,000					1,02,000	1,000
					<b>Total 24 :</b>	<b>1,02,000</b>					<b>1,02,000</b>	<b>1,000</b>
					29	20,350					20,350	1,000
					<b>Total 29 :</b>	<b>20,350</b>					<b>20,350</b>	<b>1,000</b>
<b>Total 74 Kaluk Block Administrative Centre:</b>						<b>2,36,21,110</b>	<b>24,71,399</b>			<b>24,71,399</b>	<b>2,60,92,509</b>	<b>2,93,46,000</b>
75	01					75,44,826	7,40,944			7,40,944	82,85,770	84,19,000
					<b>Total 1 :</b>	<b>75,44,826</b>	<b>7,40,944</b>			<b>7,40,944</b>	<b>82,85,770</b>	<b>84,19,000</b>
					02	2,13,21,669	12,09,725			12,09,725	2,25,31,394	2,25,32,000
					<b>Total 2 :</b>	<b>2,13,21,669</b>	<b>12,09,725</b>			<b>12,09,725</b>	<b>2,25,31,394</b>	<b>2,25,32,000</b>
					06	41,219					41,219	4,21,000
					<b>Total 6 :</b>	<b>41,219</b>					<b>41,219</b>	<b>4,21,000</b>
					07	49,35,398	5,53,970			5,53,970	54,89,368	70,08,000
					<b>Total 7 :</b>	<b>49,35,398</b>	<b>5,53,970</b>			<b>5,53,970</b>	<b>54,89,368</b>	<b>70,08,000</b>
<b>Total 75 Soreng Block Administrative Centre:</b>						<b>3,38,43,112</b>	<b>25,04,639</b>			<b>25,04,639</b>	<b>3,63,47,751</b>	<b>3,83,80,000</b>
76	01					1,12,90,486	9,86,600			9,86,600	1,22,77,086	1,23,76,000
					<b>Total 1 :</b>	<b>1,12,90,486</b>	<b>9,86,600</b>			<b>9,86,600</b>	<b>1,22,77,086</b>	<b>1,23,76,000</b>
					02	1,33,67,166	16,43,279			16,43,279	1,50,10,445	1,52,05,000
					<b>Total 2 :</b>	<b>1,33,67,166</b>	<b>16,43,279</b>			<b>16,43,279</b>	<b>1,50,10,445</b>	<b>1,52,05,000</b>
					06	3,58,029	2,00,000			2,00,000	5,58,029	6,19,000
					<b>Total 6 :</b>	<b>3,58,029</b>	<b>2,00,000</b>			<b>2,00,000</b>	<b>5,58,029</b>	<b>6,19,000</b>
					07	67,47,090	7,10,740			7,10,740	74,57,830	1,01,78,000
					<b>Total 7 :</b>	<b>67,47,090</b>	<b>7,10,740</b>			<b>7,10,740</b>	<b>74,57,830</b>	<b>1,01,78,000</b>
					11	40,180					40,180	42,000
					<b>Total 11 :</b>	<b>40,180</b>					<b>40,180</b>	<b>42,000</b>
					13	45,971					45,971	3,11,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	46 76							
			<b>Total 13 :</b>	<b>45,971</b>					<b>45,971</b>	<b>3,11,000</b>
			24	1,41,945					1,41,945	1,000
			<b>Total 24 :</b>	<b>1,41,945</b>					<b>1,41,945</b>	<b>1,000</b>
			29	26,100					26,100	1,000
			<b>Total 29 :</b>	<b>26,100</b>					<b>26,100</b>	<b>1,000</b>
<b>Total 76 Daramdin Block Administrative Centre:</b>				<b>3,20,16,967</b>	<b>35,40,619</b>			<b>35,40,619</b>	<b>3,55,57,586</b>	<b>3,87,33,000</b>
79	01			75,64,039					75,64,039	76,25,000
			<b>Total 1 :</b>	<b>75,64,039</b>					<b>75,64,039</b>	<b>76,25,000</b>
			02	1,01,52,405	12,31,945			12,31,945	1,13,84,350	1,55,21,000
			<b>Total 2 :</b>	<b>1,01,52,405</b>	<b>12,31,945</b>			<b>12,31,945</b>	<b>1,13,84,350</b>	<b>1,55,21,000</b>
			06	96,596	6,874			6,874	1,03,470	3,81,000
			<b>Total 6 :</b>	<b>96,596</b>	<b>6,874</b>			<b>6,874</b>	<b>1,03,470</b>	<b>3,81,000</b>
			07	47,91,826					47,91,826	62,22,000
			<b>Total 7 :</b>	<b>47,91,826</b>					<b>47,91,826</b>	<b>62,22,000</b>
			11	34,525					34,525	42,000
			<b>Total 11 :</b>	<b>34,525</b>					<b>34,525</b>	<b>42,000</b>
			13	40,121					40,121	3,11,000
			<b>Total 13 :</b>	<b>40,121</b>					<b>40,121</b>	<b>3,11,000</b>
			24	1,71,204					1,71,204	1,000
			<b>Total 24 :</b>	<b>1,71,204</b>					<b>1,71,204</b>	<b>1,000</b>
			29	43,756					43,756	1,000
			<b>Total 29 :</b>	<b>43,756</b>					<b>43,756</b>	<b>1,000</b>
<b>Total 79 Chakung-Chumbong Gram Vikash Kendra:</b>				<b>2,28,94,472</b>	<b>12,38,819</b>			<b>12,38,819</b>	<b>2,41,33,291</b>	<b>3,01,04,000</b>
80	01			35,47,957	1,02,039			1,02,039	36,49,996	53,30,000
			<b>Total 1 :</b>	<b>35,47,957</b>	<b>1,02,039</b>			<b>1,02,039</b>	<b>36,49,996</b>	<b>53,30,000</b>
			02	86,63,343	9,93,764			9,93,764	96,57,107	96,60,000
			<b>Total 2 :</b>	<b>86,63,343</b>	<b>9,93,764</b>			<b>9,93,764</b>	<b>96,57,107</b>	<b>96,60,000</b>
			06	72,593					72,593	2,67,000
			<b>Total 6 :</b>	<b>72,593</b>					<b>72,593</b>	<b>2,67,000</b>
			07	22,81,826	4,44,984			4,44,984	27,26,810	43,35,000
			<b>Total 7 :</b>	<b>22,81,826</b>	<b>4,44,984</b>			<b>4,44,984</b>	<b>27,26,810</b>	<b>43,35,000</b>
			11	29,700	8,200			8,200	37,900	42,000
			<b>Total 11 :</b>	<b>29,700</b>	<b>8,200</b>			<b>8,200</b>	<b>37,900</b>	<b>42,000</b>
			13	74,540	9,640			9,640	84,180	3,11,000
			<b>Total 13 :</b>	<b>74,540</b>	<b>9,640</b>			<b>9,640</b>	<b>84,180</b>	<b>3,11,000</b>
			24	1,22,820	50,160			50,160	1,72,980	1,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01	001	46	80								
					<b>Total 24 :</b>	<b>1,22,820</b>	<b>50,160</b>			<b>50,160</b>	<b>1,72,980</b>	<b>1,000</b>
					<b>Total 80 Mangalbarey Block Administrative Centre:</b>	<b>1,47,92,779</b>	<b>16,08,787</b>			<b>16,08,787</b>	<b>1,64,01,566</b>	<b>1,99,46,000</b>
81	01					55,49,110	-	3,32,939		-	52,16,171	59,52,000
					<b>Total 1 :</b>	<b>55,49,110</b>	<b>-</b>	<b>3,32,939</b>		<b>-</b>	<b>52,16,171</b>	<b>59,52,000</b>
	02					57,23,500		2,79,425		2,79,425	60,02,925	60,04,000
					<b>Total 2 :</b>	<b>57,23,500</b>		<b>2,79,425</b>		<b>2,79,425</b>	<b>60,02,925</b>	<b>60,04,000</b>
	06					1,12,715					1,12,715	2,98,000
					<b>Total 6 :</b>	<b>1,12,715</b>					<b>1,12,715</b>	<b>2,98,000</b>
	07					36,80,640		3,32,939		3,32,939	40,13,579	48,51,000
					<b>Total 7 :</b>	<b>36,80,640</b>		<b>3,32,939</b>		<b>3,32,939</b>	<b>40,13,579</b>	<b>48,51,000</b>
	11							21,000		21,000	21,000	42,000
					<b>Total 11 :</b>			<b>21,000</b>		<b>21,000</b>	<b>21,000</b>	<b>42,000</b>
	13					1,294					1,294	3,11,000
					<b>Total 13 :</b>	<b>1,294</b>					<b>1,294</b>	<b>3,11,000</b>
	24					84,480					84,480	1,000
					<b>Total 24 :</b>	<b>84,480</b>					<b>84,480</b>	<b>1,000</b>
					<b>Total 81 Baiguney Block administrative Centre:</b>	<b>1,51,51,739</b>	<b>3,00,425</b>			<b>3,00,425</b>	<b>1,54,52,164</b>	<b>1,74,59,000</b>
					<b>Total 46 West District:</b>	<b>14,23,20,179</b>	<b>1,16,64,688</b>			<b>1,16,64,688</b>	<b>15,39,84,867</b>	<b>17,39,68,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>14,23,20,179</b>	<b>1,16,64,688</b>			<b>1,16,64,688</b>	<b>15,39,84,867</b>	<b>17,39,68,000</b>
					<b>Total 1 Integrated Rural Development programme:</b>	<b>14,23,20,179</b>	<b>1,16,64,688</b>			<b>1,16,64,688</b>	<b>15,39,84,867</b>	<b>17,39,68,000</b>
					<b>Total 2501 Special Programmes for Rural Development:</b>	<b>93,81,45,543</b>	<b>7,35,74,880</b>			<b>7,35,74,880</b>	<b>1,01,17,20,423</b>	<b>1,14,52,07,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2505	01	702	37	00	82	1,28,30,000					1,28,30,000	63,00,000
					<b>Total 82 NULL:</b>	1,28,30,000					1,28,30,000	63,00,000
					84	2,63,000					2,63,000	25,00,000
					<b>Total 84 NULL:</b>	2,63,000					2,63,000	25,00,000
					<b>Total 0 NULL:</b>	1,30,93,000					1,30,93,000	88,00,000
					<b>Total 37 National Rural Livelihood Mission (NRLM):</b>	1,30,93,000					1,30,93,000	88,00,000
					<b>Total 702 Jawahar Rojgar Yojana:</b>	1,30,93,000					1,30,93,000	88,00,000
789	37	00	89			8,15,000					8,15,000	4,00,000
					<b>Total 89 NULL:</b>	8,15,000					8,15,000	4,00,000
					<b>Total 0 NULL:</b>	8,15,000					8,15,000	4,00,000
					<b>Total 37 National Rural Livelihood Mission (NRLM):</b>	8,15,000					8,15,000	4,00,000
					<b>Total 789 Special Component Plan for Schedule Castes:</b>	8,15,000					8,15,000	4,00,000
796	37	00	89			67,21,000					67,21,000	33,00,000
					<b>Total 89 NULL:</b>	67,21,000					67,21,000	33,00,000
					<b>Total 0 NULL:</b>	67,21,000					67,21,000	33,00,000
					<b>Total 37 National Rural Libelihood Mission (NRLM):</b>	67,21,000					67,21,000	33,00,000
					<b>Total 796 Tribal Area Sub-Plan:</b>	67,21,000					67,21,000	33,00,000
					<b>Total 1 National Programmes:</b>	2,06,29,000					2,06,29,000	1,25,00,000
60	703	34	00	36		3,30,00,000					3,30,00,000	3,30,00,000
					<b>Total 36 NULL:</b>	3,30,00,000					3,30,00,000	3,30,00,000
					82	4,72,50,000					4,72,50,000	4,72,50,000
					<b>Total 82 NULL:</b>	4,72,50,000					4,72,50,000	4,72,50,000
					87	50,00,000					50,00,000	50,00,000
					<b>Total 87 NULL:</b>	50,00,000					50,00,000	50,00,000
					<b>Total 0 NULL:</b>	8,52,50,000					8,52,50,000	8,52,50,000
					<b>Total 34 National Rural Employment Guarantee Scheme:</b>	8,52,50,000					8,52,50,000	8,52,50,000
					<b>Total 703 Employment Assurance Scheme:</b>	8,52,50,000					8,52,50,000	8,52,50,000
789	34	00	84			30,00,000					30,00,000	30,00,000
					<b>Total 84 NULL:</b>	30,00,000					30,00,000	30,00,000
					<b>Total 0 NULL:</b>	30,00,000					30,00,000	30,00,000
					<b>Total 34 National Rural Employment Guarantee Scheme:</b>	30,00,000					30,00,000	30,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted												
2505	60	789	789	Special Component Plan for Schedule Castes:			30,00,000				30,00,000	30,00,000
		796	34	00	86	2,47,50,000					2,47,50,000	2,47,50,000
						Total 86 NULL:	2,47,50,000				2,47,50,000	2,47,50,000
						Total 0 NULL:	2,47,50,000				2,47,50,000	2,47,50,000
						Total 34 National rural Employment Guarantee Scheme:	2,47,50,000				2,47,50,000	2,47,50,000
						Total 796 Tribal Aera Sub-Plan:	2,47,50,000				2,47,50,000	2,47,50,000
						Total 60 Other Programmes:	11,30,00,000				11,30,00,000	11,30,00,000
						Total 2505 Rural Employment:	44,86,31,700	15,92,000		15,92,000	45,02,23,700	1,29,94,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2505	01	702	37	00	81	5,58,98,000					5,58,98,000	46,92,30,000
<b>Total 81 NULL:</b>						5,58,98,000					5,58,98,000	46,92,30,000
<b>Total 0 NULL:</b>						5,58,98,000					5,58,98,000	46,92,30,000
<b>Total 37 National Rural Livelihood Mission (NRLM):</b>						5,58,98,000					5,58,98,000	46,92,30,000
<b>Total 702 Jawahar Rojgar Yojana:</b>						5,58,98,000					5,58,98,000	46,92,30,000
789	37	00	83			54,70,000					54,70,000	2,27,28,000
<b>Total 83 NULL:</b>						54,70,000					54,70,000	2,27,28,000
<b>Total 0 NULL:</b>						54,70,000					54,70,000	2,27,28,000
<b>Total 37 National Rural Livelihood Mission (NRLM):</b>						54,70,000					54,70,000	2,27,28,000
<b>Total 789 Special Component Plan for Schedule Castes:</b>						54,70,000					54,70,000	2,27,28,000
796	37	00	85			3,80,77,000					3,80,77,000	24,12,13,000
<b>Total 85 NULL:</b>						3,80,77,000					3,80,77,000	24,12,13,000
<b>Total 0 NULL:</b>						3,80,77,000					3,80,77,000	24,12,13,000
<b>Total 37 National Rural Libelihood Mission (NRLM):</b>						3,80,77,000					3,80,77,000	24,12,13,000
<b>Total 796 Tribal Area Sub-Plan:</b>						3,80,77,000					3,80,77,000	24,12,13,000
<b>Total 1 National Programmes:</b>						9,94,45,000					9,94,45,000	73,31,71,000
60	703	34	00	81		17,13,17,000					17,13,17,000	35,40,00,000
<b>Total 81 NULL:</b>						17,13,17,000					17,13,17,000	35,40,00,000
						28,77,000	15,92,000			15,92,000	44,69,000	35,40,000
<b>Total 83 NULL:</b>						28,77,000	15,92,000			15,92,000	44,69,000	35,40,000
						3,89,01,000					3,89,01,000	6,72,00,000
<b>Total 84 NULL:</b>						3,89,01,000					3,89,01,000	6,72,00,000
						24,62,700					24,62,700	1,60,00,000
<b>Total 85 NULL:</b>						24,62,700					24,62,700	1,60,00,000
<b>Total 0 NULL:</b>						21,55,57,700	15,92,000			15,92,000	21,71,49,700	44,07,40,000
<b>Total 34 National Rural Employment Guarantee Scheme:</b>						21,55,57,700	15,92,000			15,92,000	21,71,49,700	44,07,40,000
<b>Total 703 Employment Assurance Scheme:</b>						21,55,57,700	15,92,000			15,92,000	21,71,49,700	44,07,40,000
<b>Total 60 Other Programmes:</b>						21,55,57,700	15,92,000			15,92,000	21,71,49,700	44,07,40,000
<b>Total 2505 Rural Employment:</b>						44,86,31,700	15,92,000			15,92,000	45,02,23,700	1,29,94,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2515	00	003	60	00	36	4,86,87,000	1,61,81,000			1,61,81,000	6,48,68,000	6,48,68,000
						Total 36 NULL:	4,86,87,000	1,61,81,000		1,61,81,000	6,48,68,000	6,48,68,000
						Total 0 NULL:	4,86,87,000	1,61,81,000		1,61,81,000	6,48,68,000	6,48,68,000
						Total 60 Sikkim Institute of Rural Development:	4,86,87,000	1,61,81,000		1,61,81,000	6,48,68,000	6,48,68,000
						Total 3 Training:	4,86,87,000	1,61,81,000		1,61,81,000	6,48,68,000	6,48,68,000
101	34	00			82	39,00,000					39,00,000	63,00,000
						Total 82 NULL:	39,00,000				39,00,000	63,00,000
						Total 0 NULL:	39,00,000				39,00,000	63,00,000
						Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):	39,00,000				39,00,000	63,00,000
						Total 36 Award for cleanest Grant Panchayat Unit:	10,00,000				10,00,000	10,00,000
						Total 40 NULL:	10,00,000				10,00,000	10,00,000
						Total 0 NULL:	10,00,000				10,00,000	10,00,000
						Total 101 Panchayati Raj:	49,00,000				49,00,000	73,00,000
789	34	00			84	2,00,000					2,00,000	4,00,000
						Total 84 NULL:	2,00,000				2,00,000	4,00,000
						Total 0 NULL:	2,00,000				2,00,000	4,00,000
						Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):	2,00,000				2,00,000	4,00,000
						Total 789 Special Component Plan for Schedule Castes:	2,00,000				2,00,000	4,00,000
796	34	00			84	14,56,000					14,56,000	33,00,000
						Total 84 NULL:	14,56,000				14,56,000	33,00,000
						Total 0 NULL:	14,56,000				14,56,000	33,00,000
						Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):	14,56,000				14,56,000	33,00,000
						Total 796 Tribal Aria Sub Plan:	14,56,000				14,56,000	33,00,000
						Total 0 NULL:	5,52,43,000	1,61,81,000		1,61,81,000	7,14,24,000	7,58,68,000
						Total 2515 Other Rural Development Programmes:	74,35,83,776	3,41,38,186		3,41,38,186	77,77,21,962	1,31,19,01,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2515	00	101	34	00	81	3,50,00,000					3,50,00,000	15,41,67,000
<b>Total 81 NULL:</b>						3,50,00,000					3,50,00,000	15,41,67,000
<b>Total 0 NULL:</b>						3,50,00,000					3,50,00,000	15,41,67,000
<b>Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):</b>						3,50,00,000					3,50,00,000	15,41,67,000
<b>Total 101 Panchayati Raj:</b>						3,50,00,000					3,50,00,000	15,41,67,000
102	40	00	65			84,41,200	5,91,173			5,91,173	90,32,373	4,12,00,000
<b>Total 65 NULL:</b>						84,41,200	5,91,173			5,91,173	90,32,373	4,12,00,000
<b>Total 0 NULL:</b>						84,41,200	5,91,173			5,91,173	90,32,373	4,12,00,000
<b>Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):</b>						84,41,200	5,91,173			5,91,173	90,32,373	4,12,00,000
<b>Total 102 Community Development:</b>						84,41,200	5,91,173			5,91,173	90,32,373	4,12,00,000
789	34	00	83			20,00,000					20,00,000	1,16,67,000
<b>Total 83 NULL:</b>						20,00,000					20,00,000	1,16,67,000
<b>Total 0 NULL:</b>						20,00,000					20,00,000	1,16,67,000
<b>Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):</b>						20,00,000					20,00,000	1,16,67,000
<b>Total 789 Special Component Plan for Schedule Castes:</b>						20,00,000					20,00,000	1,16,67,000
796	34	00	83			1,30,00,000					1,30,00,000	8,41,67,000
<b>Total 83 NULL:</b>						1,30,00,000					1,30,00,000	8,41,67,000
<b>Total 0 NULL:</b>						1,30,00,000					1,30,00,000	8,41,67,000
<b>Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):</b>						1,30,00,000					1,30,00,000	8,41,67,000
<b>Total 796 Tribal Aria Sub Plan:</b>						1,30,00,000					1,30,00,000	8,41,67,000
<b>Total 0 NULL:</b>						5,84,41,200	5,91,173			5,91,173	5,90,32,373	29,12,01,000
<b>Total 2515 Other Rural Development Programmes:</b>						74,35,83,776	3,41,38,186			3,41,38,186	77,77,21,962	1,31,19,01,000
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	44	01	4,22,24,956	41,24,241			41,24,241	4,63,49,197	5,09,08,000
<b>Total 1 :</b>						4,22,24,956	41,24,241			41,24,241	4,63,49,197	5,09,08,000
<b>06</b>						9,32,243					9,32,243	25,45,000
<b>Total 6 :</b>						9,32,243					9,32,243	25,45,000
<b>07</b>						2,69,80,625	24,75,372			24,75,372	2,94,55,997	4,13,99,000
<b>Total 7 :</b>						2,69,80,625	24,75,372			24,75,372	2,94,55,997	4,13,99,000
<b>13</b>						4,75,850					4,75,850	29,95,000
<b>Total 13 :</b>						4,75,850					4,75,850	29,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	44	16	54,310					54,310	1,000
					<b>Total 16 :</b>	54,310					54,310	1,000
					19	4,64,589	74,818			74,818	5,39,407	1,000
					<b>Total 19 :</b>	4,64,589	74,818			74,818	5,39,407	1,000
					26	21,168					21,168	1,000
					<b>Total 26 :</b>	21,168					21,168	1,000
					29	10,93,249					10,93,249	1,000
					<b>Total 29 :</b>	10,93,249					10,93,249	1,000
					49	43,500	1,69,960			1,69,960	2,13,460	10,00,000
					<b>Total 49 :</b>	43,500	1,69,960			1,69,960	2,13,460	10,00,000
					<b>Total 44 Head Office Establishment:</b>	7,22,90,490	68,44,391			68,44,391	7,91,34,881	9,88,51,000
					<b>Total 0 NULL:</b>	7,22,90,490	68,44,391			68,44,391	7,91,34,881	9,88,51,000
					<b>Total 101 Panchayati Raj:</b>	7,22,90,490	68,44,391			68,44,391	7,91,34,881	9,88,51,000
196	61	00	00	36		12,70,83,000					12,70,83,000	17,92,70,000
					<b>Total 36 NULL:</b>	12,70,83,000					12,70,83,000	17,92,70,000
					<b>Total 0 NULL:</b>	12,70,83,000					12,70,83,000	17,92,70,000
					<b>Total 61 Grants to Zilla Parishads for Administrative Expenses:</b>	12,70,83,000					12,70,83,000	17,92,70,000
62	00	00	00	49		14,00,000					14,00,000	29,00,000
					<b>Total 49 NULL:</b>	14,00,000					14,00,000	29,00,000
					<b>Total 0 NULL:</b>	14,00,000					14,00,000	29,00,000
					<b>Total 62 Discretionary Grant to Zilla Panchayat:</b>	14,00,000					14,00,000	29,00,000
63	00	00	00	49		9,00,000					9,00,000	18,00,000
					<b>Total 49 NULL:</b>	9,00,000					9,00,000	18,00,000
					<b>Total 0 NULL:</b>	9,00,000					9,00,000	18,00,000
					<b>Total 63 Local Area Developement Fund for Adhashya and Upaadhakshya:</b>	9,00,000					9,00,000	18,00,000
					<b>Total 196 Assistance to Zilla Parishads/District Level Panchayats:</b>	12,93,83,000					12,93,83,000	18,39,70,000
198	61	00	00	36		30,45,66,588					30,45,66,588	41,46,59,000
					<b>Total 36 NULL:</b>	30,45,66,588					30,45,66,588	41,46,59,000
					<b>Total 0 NULL:</b>	30,45,66,588					30,45,66,588	41,46,59,000
					<b>Total 61 Grants to Gram Panchayats for Administrative Expenses:</b>	30,45,66,588					30,45,66,588	41,46,59,000
62	00	00	00	49		71,00,000					71,00,000	1,42,68,000
					<b>Total 49 NULL:</b>	71,00,000					71,00,000	1,42,68,000
					<b>Total 0 NULL:</b>	71,00,000					71,00,000	1,42,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	198	62	00								1,42,68,000
<b>Total 62 Discretionary Grants to Gram Panchayat:</b>						<b>71,00,000</b>					<b>71,00,000</b>	<b>1,42,68,000</b>
<b>Total 198 Assistance to Gram Panchayats:</b>						<b>31,16,66,588</b>					<b>31,16,66,588</b>	<b>42,89,27,000</b>
<b>Total 0 NULL:</b>						<b>51,33,40,078</b>	<b>68,44,391</b>			<b>68,44,391</b>	<b>52,01,84,469</b>	<b>71,17,48,000</b>
<b>Total 2515 Other Rural Development Programmes:</b>						<b>74,35,83,776</b>	<b>3,41,38,186</b>			<b>3,41,38,186</b>	<b>77,77,21,962</b>	<b>1,31,19,01,000</b>
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2515	00	102	60	00	49	66,217					66,217	50,00,000
<b>Total 49 NULL:</b>						<b>66,217</b>					<b>66,217</b>	<b>50,00,000</b>
<b>Total 0 NULL:</b>						<b>66,217</b>					<b>66,217</b>	<b>50,00,000</b>
<b>Total 60 Advocacy for Green Economy community Outreach by Governor:</b>						<b>66,217</b>					<b>66,217</b>	<b>50,00,000</b>
<b>Total 102 Community Development:</b>						<b>66,217</b>					<b>66,217</b>	<b>50,00,000</b>
<b>Total 0 NULL:</b>						<b>66,217</b>					<b>66,217</b>	<b>50,00,000</b>
<b>Total 2515 Other Rural Development Programmes:</b>						<b>74,35,83,776</b>	<b>3,41,38,186</b>			<b>3,41,38,186</b>	<b>77,77,21,962</b>	<b>1,31,19,01,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>													
<b>Grant : 43 Panchayat Raj Institutions</b>													
<b>Parameter : 1 Voted</b>													
2515	00	101	00	46	01	84,05,541	-	5,80,836		-	5,80,836	78,24,705	88,24,000
					<b>Total 1 :</b>	84,05,541	-	5,80,836		-	5,80,836	78,24,705	88,24,000
				06		1,82,106		47,086			47,086	2,29,192	4,41,000
					<b>Total 6 :</b>	1,82,106		47,086			47,086	2,29,192	4,41,000
				07		55,50,037		5,80,836			5,80,836	61,30,873	74,68,000
					<b>Total 7 :</b>	55,50,037		5,80,836			5,80,836	61,30,873	74,68,000
				11		14,920						14,920	33,000
					<b>Total 11 :</b>	14,920						14,920	33,000
				13		9,150		19,650			19,650	28,800	45,000
					<b>Total 13 :</b>	9,150		19,650			19,650	28,800	45,000
					<b>Total 46 West District:</b>	1,41,61,754		66,736			66,736	1,42,28,490	1,68,11,000
					<b>Total 0 NULL:</b>	1,41,61,754		66,736			66,736	1,42,28,490	1,68,11,000
					<b>Total 101 Panchayati Raj:</b>	1,41,61,754		66,736			66,736	1,42,28,490	1,68,11,000
					<b>Total 0 NULL:</b>	1,41,61,754		66,736			66,736	1,42,28,490	1,68,11,000
					<b>Total 2515 Other Rural Development Programmes:</b>	74,35,83,776		3,41,38,186			3,41,38,186	77,77,21,962	1,31,19,01,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2515	00	102	40	00	65		5,44,878			5,44,878	5,44,878	4,12,00,000
<b>Total 65 NULL:</b>							5,44,878			5,44,878	5,44,878	4,12,00,000
<b>Total 0 NULL:</b>							5,44,878			5,44,878	5,44,878	4,12,00,000
<b>Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):</b>							5,44,878			5,44,878	5,44,878	4,12,00,000
<b>Total 102 Community Development:</b>							5,44,878			5,44,878	5,44,878	4,12,00,000
<b>Total 0 NULL:</b>							5,44,878			5,44,878	5,44,878	4,12,00,000
<b>Total 2515 Other Rural Development Programmes:</b>						74,35,83,776	3,41,38,186			3,41,38,186	77,77,21,962	1,31,19,01,000
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	47	01	14,25,712	1,35,400			1,35,400	15,61,112	15,76,000
<b>Total 1 TO BE CHANGED:</b>						14,25,712	1,35,400			1,35,400	15,61,112	15,76,000
06						53,329					53,329	79,000
<b>Total 6 TO BE CHANGED:</b>						53,329					53,329	79,000
07						9,40,744	96,412			96,412	10,37,156	12,65,000
<b>Total 7 TO BE CHANGED:</b>						9,40,744	96,412			96,412	10,37,156	12,65,000
13						20,340					20,340	45,000
<b>Total 13 TO BE CHANGED:</b>						20,340					20,340	45,000
<b>Total 47 North District:</b>						24,40,125	2,31,812			2,31,812	26,71,937	29,65,000
72	01					17,96,416	- 63,744		-	63,744	17,32,672	20,22,000
<b>Total 1 :</b>						17,96,416	- 63,744		-	63,744	17,32,672	20,22,000
02						9,40,675	1,00,810			1,00,810	10,41,485	13,51,000
<b>Total 2 :</b>						9,40,675	1,00,810			1,00,810	10,41,485	13,51,000
06						57,676					57,676	1,01,000
<b>Total 6 :</b>						57,676					57,676	1,01,000
07						8,23,358	3,21,816			3,21,816	11,45,174	16,39,000
<b>Total 7 :</b>						8,23,358	3,21,816			3,21,816	11,45,174	16,39,000
11						26,480					26,480	42,000
<b>Total 11 :</b>						26,480					26,480	42,000
13						40,790					40,790	3,50,000
<b>Total 13 :</b>						40,790					40,790	3,50,000
24						90,600					90,600	1,000
<b>Total 24 :</b>						90,600					90,600	1,000
29						66,809					66,809	1,000
<b>Total 29 :</b>						66,809					66,809	1,000
<b>Total 72 ADC (Development) Chungthang:</b>						38,42,804	3,58,882			3,58,882	42,01,686	55,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	Total 0 NULL:		62,82,929	5,90,694			5,90,694	68,73,623	84,72,000
				Total 101 Panchayati Raj:		62,82,929	5,90,694			5,90,694	68,73,623	84,72,000
				Total 0 NULL:		62,82,929	5,90,694			5,90,694	68,73,623	84,72,000
				Total 2515 Other Rural Development Programmes:		74,35,83,776	3,41,38,186			3,41,38,186	77,77,21,962	1,31,19,01,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b> <b>Grant : 43 Panchayat Raj Institutions</b> <b>Parameter : 1 Voted</b>												
2515	00	101	00	48	01			82,39,669	14,30,804	14,30,804	96,70,473	89,53,000
					<b>Total 1 :</b>			82,39,669	14,30,804	14,30,804	96,70,473	89,53,000
					06			2,65,514	9,011	9,011	2,74,525	4,48,000
					<b>Total 6 :</b>			2,65,514	9,011	9,011	2,74,525	4,48,000
					07			63,07,355			63,07,355	74,69,000
					<b>Total 7 :</b>			63,07,355			63,07,355	74,69,000
					<b>Total 48 South District:</b>			1,48,12,538	14,39,815	14,39,815	1,62,52,353	1,68,70,000
70					01			60,83,808	10,30,236	10,30,236	71,14,044	74,96,000
					<b>Total 1 :</b>			60,83,808	10,30,236	10,30,236	71,14,044	74,96,000
					02			14,87,105	1,85,790	1,85,790	16,72,895	16,78,000
					<b>Total 2 :</b>			14,87,105	1,85,790	1,85,790	16,72,895	16,78,000
					06			4,77,280			4,77,280	3,75,000
					<b>Total 6 :</b>			4,77,280			4,77,280	3,75,000
					07			38,10,500			38,10,500	60,81,000
					<b>Total 7 :</b>			38,10,500			38,10,500	60,81,000
					11			20,240			20,240	42,000
					<b>Total 11 :</b>			20,240			20,240	42,000
					24			1,29,762			1,29,762	1,000
					<b>Total 24 :</b>			1,29,762			1,29,762	1,000
					29			73,081	11,400	11,400	84,481	1,000
					<b>Total 29 :</b>			73,081	11,400	11,400	84,481	1,000
					<b>Total 70 ADC (Development) Ravangla:</b>			1,20,81,776	12,27,426	12,27,426	1,33,09,202	1,56,74,000
					<b>Total 0 NULL:</b>			2,68,94,314	26,67,241	26,67,241	2,95,61,555	3,25,44,000
					<b>Total 101 Panchayati Raj:</b>			2,68,94,314	26,67,241	26,67,241	2,95,61,555	3,25,44,000
					<b>Total 0 NULL:</b>			2,68,94,314	26,67,241	26,67,241	2,95,61,555	3,25,44,000
					<b>Total 2515 Other Rural Development Programmes:</b>			74,35,83,776	3,41,38,186	3,41,38,186	77,77,21,962	1,31,19,01,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>											
<b>Grant : 35 Rural Development</b>											
<b>Parameter : 5 Centrally Sponsored Scheme</b>											
2515	00	102	40	00	65				3,00,000	3,00,000	4,12,00,000
					<b>Total 65 NULL:</b>				3,00,000	3,00,000	4,12,00,000
					<b>Total 0 NULL:</b>				3,00,000	3,00,000	4,12,00,000
					<b>Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):</b>				3,00,000	3,00,000	4,12,00,000
					<b>Total 102 Community Development:</b>				3,00,000	3,00,000	4,12,00,000
					<b>Total 0 NULL:</b>				3,00,000	3,00,000	4,12,00,000
					<b>Total 2515 Other Rural Development Programmes:</b>	74,35,83,776	3,41,38,186		3,41,38,186	77,77,21,962	1,31,19,01,000
<b>Grant : 43 Panchayat Raj Institutions</b>											
<b>Parameter : 1 Voted</b>											
2515	00	101	00	44	13						29,95,000
					<b>Total 13 :</b>						29,95,000
					<b>Total 44 Head Office Establishment:</b>						29,95,000
69	01				2,59,17,263	7,25,660			7,25,660	2,66,42,923	2,67,72,000
					<b>Total 1 :</b>	2,59,17,263	7,25,660		7,25,660	2,66,42,923	2,67,72,000
	02				29,26,541					29,26,541	29,29,000
					<b>Total 2 :</b>	29,26,541				29,26,541	29,29,000
	06				6,22,257	2,96,877			2,96,877	9,19,134	13,39,000
					<b>Total 6 :</b>	6,22,257	2,96,877		2,96,877	9,19,134	13,39,000
	07				1,36,77,770	31,45,260			31,45,260	1,68,23,030	2,18,59,000
					<b>Total 7 :</b>	1,36,77,770	31,45,260		31,45,260	1,68,23,030	2,18,59,000
	11				41,955					41,955	42,000
					<b>Total 11 :</b>	41,955				41,955	42,000
	13				2,66,715	46,450			46,450	3,13,165	3,50,000
					<b>Total 13 :</b>	2,66,715	46,450		46,450	3,13,165	3,50,000
					<b>Total 69 ADC (Development) Pakyong:</b>	4,34,52,501	42,14,247		42,14,247	4,76,66,748	5,32,91,000
					<b>Total 0 NULL:</b>	4,34,52,501	42,14,247		42,14,247	4,76,66,748	5,62,86,000
					<b>Total 101 Panchayati Raj:</b>	4,34,52,501	42,14,247		42,14,247	4,76,66,748	5,62,86,000
911	00	00	00		-	24,195				-	24,195
					<b>Total 0 NULL:</b>	-	24,195			-	24,195
					<b>Total 0 NULL:</b>	-	24,195			-	24,195
					<b>Total 0 NULL:</b>	-	24,195			-	24,195
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	24,195			-	24,195
					<b>Total 0 NULL:</b>	4,34,28,306	42,14,247		42,14,247	4,76,42,553	5,62,86,000
					<b>Total 2515 Other Rural Development Programmes:</b>	74,35,83,776	3,41,38,186		3,41,38,186	77,77,21,962	1,31,19,01,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	71	01	1,41,48,530	20,15,146			20,15,146	1,61,63,676	1,61,70,000
					<b>Total 1 :</b>	1,41,48,530	20,15,146			20,15,146	1,61,63,676	1,61,70,000
					02	5,62,250	62,770			62,770	6,25,020	7,49,000
					<b>Total 2 :</b>	5,62,250	62,770			62,770	6,25,020	7,49,000
					06	30,702					30,702	8,08,000
					<b>Total 6 :</b>	30,702					30,702	8,08,000
					07	1,08,20,083					1,08,20,083	1,34,50,000
					<b>Total 7 :</b>	1,08,20,083					1,08,20,083	1,34,50,000
					11	21,000					21,000	42,000
					<b>Total 11 :</b>	21,000					21,000	42,000
					13	51,013	2,293			2,293	53,306	3,50,000
					<b>Total 13 :</b>	51,013	2,293			2,293	53,306	3,50,000
					24	92,400	40,050			40,050	1,32,450	1,000
					<b>Total 24 :</b>	92,400	40,050			40,050	1,32,450	1,000
					29		17,567			17,567	17,567	1,000
					<b>Total 29 :</b>		17,567			17,567	17,567	1,000
					<b>Total 71 ADC (Development) Soreng:</b>	2,57,25,978	21,37,826			21,37,826	2,78,63,804	3,15,71,000
					<b>Total 0 NULL:</b>	2,57,25,978	21,37,826			21,37,826	2,78,63,804	3,15,71,000
					<b>Total 101 Panchayati Raj:</b>	2,57,25,978	21,37,826			21,37,826	2,78,63,804	3,15,71,000
					<b>Total 0 NULL:</b>	2,57,25,978	21,37,826			21,37,826	2,78,63,804	3,15,71,000
					<b>Total 2515 Other Rural Development Programmes:</b>	74,35,83,776	3,41,38,186			3,41,38,186	77,77,21,962	1,31,19,01,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 19 Water Resources</b>											
<b>Parameter : 1 Voted</b>											
2702	80	001	20	44	01	5,90,81,303	12,96,225		12,96,225	6,03,77,528	6,04,20,000
					<b>Total 1 :</b>	5,90,81,303	12,96,225		12,96,225	6,03,77,528	6,04,20,000
					02	85,45,939	10,38,559		10,38,559	95,84,498	1,94,12,000
					<b>Total 2 :</b>	85,45,939	10,38,559		10,38,559	95,84,498	1,94,12,000
					06	19,42,435	5,58,922		5,58,922	25,01,357	30,21,000
					<b>Total 6 :</b>	19,42,435	5,58,922		5,58,922	25,01,357	30,21,000
					07	3,15,22,496	75,05,112		75,05,112	3,90,27,608	4,89,64,000
					<b>Total 7 :</b>	3,15,22,496	75,05,112		75,05,112	3,90,27,608	4,89,64,000
					11	1,89,509				1,89,509	3,53,000
					<b>Total 11 :</b>	1,89,509				1,89,509	3,53,000
					13	6,25,310	2,79,577		2,79,577	9,04,887	20,59,000
					<b>Total 13 :</b>	6,25,310	2,79,577		2,79,577	9,04,887	20,59,000
					24	7,98,202	15,213		15,213	8,13,415	12,71,000
					<b>Total 24 :</b>	7,98,202	15,213		15,213	8,13,415	12,71,000
					49	1,30,96,000				1,30,96,000	1,77,01,000
					<b>Total 49 :</b>	1,30,96,000				1,30,96,000	1,77,01,000
					<b>Total 44 Head Office Establishment:</b>	11,58,01,194	1,06,93,608		1,06,93,608	12,64,94,802	15,32,01,000
					<b>Total 20 Irrigation Department:</b>	11,58,01,194	1,06,93,608		1,06,93,608	12,64,94,802	15,32,01,000
					<b>Total 1 Direction and Administration:</b>	11,58,01,194	1,06,93,608		1,06,93,608	12,64,94,802	15,32,01,000
799	20	00	43		-	2,39,959				-	20,00,000
					<b>Total 43 NULL:</b>	-	2,39,959			-	20,00,000
					<b>Total 0 NULL:</b>	-	2,39,959			-	20,00,000
					<b>Total 20 Irrigation Department:</b>	-	2,39,959			-	20,00,000
					<b>Total 799 Suspense:</b>	-	2,39,959			-	20,00,000
800	64	00	07			67,728				67,728	11,80,000
					<b>Total 7 NULL:</b>		67,728			67,728	11,80,000
					<b>Total 0 NULL:</b>		67,728			67,728	11,80,000
					<b>Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):</b>		67,728			67,728	11,80,000
					<b>Total 800 Other Expenditure:</b>		67,728			67,728	11,80,000
911	00	00	00		-	50,304				-	50,304
					<b>Total 0 NULL:</b>	-	50,304			-	50,304
					<b>Total 0 NULL:</b>	-	50,304			-	50,304
					<b>Total 0 NULL:</b>	-	50,304			-	50,304
					<b>Total 911 Deduct Refund:</b>	-	50,304			-	50,304
					<b>Total 80 General:</b>	11,55,78,659	1,06,93,608		1,06,93,608	12,62,72,267	15,63,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 19 Water Resources Parameter : 1 Voted												
2702					Total 2702 Minor Irrigation:	25,44,43,867	2,10,03,749			2,10,03,749	27,54,47,616	38,18,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 19 Water Resources</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2702	80	800	64	00	01	24,30,442	2,43,375			2,43,375	26,73,817	55,00,000
<b>Total 1 NULL:</b>						24,30,442	2,43,375			2,43,375	26,73,817	55,00,000
<b>Total 0 NULL:</b>						24,30,442	2,43,375			2,43,375	26,73,817	55,00,000
<b>Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):</b>						24,30,442	2,43,375			2,43,375	26,73,817	55,00,000
<b>Total 800 Other Expenditure:</b>						24,30,442	2,43,375			2,43,375	26,73,817	55,00,000
<b>Total 80 General:</b>						24,30,442	2,43,375			2,43,375	26,73,817	55,00,000
<b>Total 2702 Minor Irrigation:</b>						25,44,43,867	2,10,03,749			2,10,03,749	27,54,47,616	38,18,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	45	01	1,26,52,890	2,88,660			2,88,660	1,29,41,550	1,42,88,000
Total 1 :						1,26,52,890	2,88,660			2,88,660	1,29,41,550	1,42,88,000
06						3,27,545					3,27,545	7,14,000
Total 6 :						3,27,545					3,27,545	7,14,000
07						86,19,318	16,04,890			16,04,890	1,02,24,208	1,16,92,000
Total 7 :						86,19,318	16,04,890			16,04,890	1,02,24,208	1,16,92,000
13						89,113					89,113	1,64,000
Total 13 :						89,113					89,113	1,64,000
Total 45 East District:						2,16,88,866	18,93,550			18,93,550	2,35,82,416	2,68,58,000
Total 20 Irrigation Department:						2,16,88,866	18,93,550			18,93,550	2,35,82,416	2,68,58,000
Total 1 Direction and Administration:						2,16,88,866	18,93,550			18,93,550	2,35,82,416	2,68,58,000
800	64	00	13			-	10				-	50,000
Total 13 NULL:						-	10				-	50,000
Total 0 NULL:						-	10				-	50,000
Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):						-	10				-	50,000
Total 800 Other Expenditure:						-	10				-	50,000
Total 80 General:						2,16,88,856	18,93,550			18,93,550	2,35,82,406	2,69,08,000
Total 2702 Minor Irrigation:						25,44,43,867	2,10,03,749			2,10,03,749	27,54,47,616	38,18,17,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>										
<b>Grant : 19 Water Resources</b>										
<b>Parameter : 1 Voted</b>										
2702	80	001	20	53	01					
					<b>Total 1 :</b>					
					06					
					<b>Total 6 :</b>					
					07					
					<b>Total 7 :</b>					
					11					
					<b>Total 11 :</b>					
					13					
					<b>Total 13 :</b>					
					<b>Total 53 Geyzing Sub-Division:</b>					
					<b>Total 20 Irrigation Department:</b>					
					<b>Total 1 Direction and Administration:</b>					
					<b>Total 80 General:</b>					
					<b>Total 2702 Minor Irrigation:</b>					

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 19 Water Resources Parameter : 1 Voted											
2702	80	001	20	47	01	1,18,85,574	11,18,700		11,18,700	1,30,04,274	1,22,01,000
					Total 1 :	1,18,85,574	11,18,700		11,18,700	1,30,04,274	1,22,01,000
					02	14,45,375	1,77,595		1,77,595	16,22,970	16,83,000
					Total 2 :	14,45,375	1,77,595		1,77,595	16,22,970	16,83,000
					06	3,40,818	34,013		34,013	3,74,831	6,10,000
					Total 6 :	3,40,818	34,013		34,013	3,74,831	6,10,000
					07	77,26,748	8,09,274		8,09,274	85,36,022	1,00,56,000
					Total 7 :	77,26,748	8,09,274		8,09,274	85,36,022	1,00,56,000
					11	13,800	5,599		5,599	19,399	42,000
					Total 11 :	13,800	5,599		5,599	19,399	42,000
					13	60,405				60,405	1,23,000
					Total 13 :	60,405				60,405	1,23,000
					Total 47 North District:	2,14,72,720	21,45,181		21,45,181	2,36,17,901	2,47,15,000
					Total 20 Irrigation Department:	2,14,72,720	21,45,181		21,45,181	2,36,17,901	2,47,15,000
					Total 1 Direction and Administration:	2,14,72,720	21,45,181		21,45,181	2,36,17,901	2,47,15,000
					Total 80 General:	2,14,72,720	21,45,181		21,45,181	2,36,17,901	2,47,15,000
					Total 2702 Minor Irrigation:	25,44,43,867	2,10,03,749		2,10,03,749	27,54,47,616	38,18,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	44	02	4,52,905	8,88,945			8,88,945	13,41,850	1,94,12,000
					<b>Total 2 :</b>	<b>4,52,905</b>	<b>8,88,945</b>			<b>8,88,945</b>	<b>13,41,850</b>	<b>1,94,12,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>4,52,905</b>	<b>8,88,945</b>			<b>8,88,945</b>	<b>13,41,850</b>	<b>1,94,12,000</b>
			48		01	2,24,15,879	6,39,498			6,39,498	2,30,55,377	2,29,44,000
					<b>Total 1 :</b>	<b>2,24,15,879</b>	<b>6,39,498</b>			<b>6,39,498</b>	<b>2,30,55,377</b>	<b>2,29,44,000</b>
					02	64,15,700					64,15,700	64,24,000
					<b>Total 2 :</b>	<b>64,15,700</b>					<b>64,15,700</b>	<b>64,24,000</b>
					06	5,31,361					5,31,361	11,47,000
					<b>Total 6 :</b>	<b>5,31,361</b>					<b>5,31,361</b>	<b>11,47,000</b>
					07	1,19,39,686	27,76,652			27,76,652	1,47,16,338	3,98,11,000
					<b>Total 7 :</b>	<b>1,19,39,686</b>	<b>27,76,652</b>			<b>27,76,652</b>	<b>1,47,16,338</b>	<b>3,98,11,000</b>
					11	25,950					25,950	42,000
					<b>Total 11 :</b>	<b>25,950</b>					<b>25,950</b>	<b>42,000</b>
					13	73,403					73,403	1,64,000
					<b>Total 13 :</b>	<b>73,403</b>					<b>73,403</b>	<b>1,64,000</b>
					<b>Total 48 South District:</b>	<b>4,14,01,979</b>	<b>34,16,150</b>			<b>34,16,150</b>	<b>4,48,18,129</b>	<b>7,05,32,000</b>
					<b>Total 20 Irrigation Department:</b>	<b>4,18,54,884</b>	<b>43,05,095</b>			<b>43,05,095</b>	<b>4,61,59,979</b>	<b>8,99,44,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>4,18,54,884</b>	<b>43,05,095</b>			<b>43,05,095</b>	<b>4,61,59,979</b>	<b>8,99,44,000</b>
					<b>Total 80 General:</b>	<b>4,18,54,884</b>	<b>43,05,095</b>			<b>43,05,095</b>	<b>4,61,59,979</b>	<b>8,99,44,000</b>
					<b>Total 2702 Minor Irrigation:</b>	<b>25,44,43,867</b>	<b>2,10,03,749</b>			<b>2,10,03,749</b>	<b>27,54,47,616</b>	<b>38,18,17,000</b>



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 19 Water Resources Parameter : 1 Voted											
2702	80	001	20	44	02	6,44,000				6,44,000	1,94,12,000
					<b>Total 2 :</b>	<b>6,44,000</b>				<b>6,44,000</b>	<b>1,94,12,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>6,44,000</b>				<b>6,44,000</b>	<b>1,94,12,000</b>
	49		01		1,08,32,290			- 7,18,268	- 7,18,268	1,01,14,022	1,06,32,000
					<b>Total 1 :</b>	<b>1,08,32,290</b>		<b>- 7,18,268</b>	<b>- 7,18,268</b>	<b>1,01,14,022</b>	<b>1,06,32,000</b>
			02		42,77,644					42,77,644	46,82,000
					<b>Total 2 :</b>	<b>42,77,644</b>				<b>42,77,644</b>	<b>46,82,000</b>
			06		4,42,633					4,42,633	5,32,000
					<b>Total 6 :</b>	<b>4,42,633</b>				<b>4,42,633</b>	<b>5,32,000</b>
			07		74,78,451			7,18,268	7,18,268	81,96,719	86,91,000
					<b>Total 7 :</b>	<b>74,78,451</b>		<b>7,18,268</b>	<b>7,18,268</b>	<b>81,96,719</b>	<b>86,91,000</b>
			13		27,989					27,989	99,000
					<b>Total 13 :</b>	<b>27,989</b>				<b>27,989</b>	<b>99,000</b>
					<b>Total 49 Pakyoung District:</b>	<b>2,30,59,007</b>				<b>2,30,59,007</b>	<b>2,46,36,000</b>
					<b>Total 20 Irrigation Department:</b>	<b>2,37,03,007</b>				<b>2,37,03,007</b>	<b>4,40,48,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>2,37,03,007</b>				<b>2,37,03,007</b>	<b>4,40,48,000</b>
					<b>Total 80 General:</b>	<b>2,37,03,007</b>				<b>2,37,03,007</b>	<b>4,40,48,000</b>
					<b>Total 2702 Minor Irrigation:</b>	<b>25,44,43,867</b>	<b>2,10,03,749</b>		<b>2,10,03,749</b>	<b>27,54,47,616</b>	<b>38,18,17,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	50	01	1,26,54,159	9,74,000			9,74,000	1,36,28,159	1,13,52,000
					<b>Total 1 :</b>	<b>1,26,54,159</b>	<b>9,74,000</b>			<b>9,74,000</b>	<b>1,36,28,159</b>	<b>1,13,52,000</b>
					06	59,132					59,132	5,68,000
					<b>Total 6 :</b>	<b>59,132</b>					<b>59,132</b>	<b>5,68,000</b>
					07	47,49,516	7,25,018			7,25,018	54,74,534	93,93,000
					<b>Total 7 :</b>	<b>47,49,516</b>	<b>7,25,018</b>			<b>7,25,018</b>	<b>54,74,534</b>	<b>93,93,000</b>
					13	58,064					58,064	99,000
					<b>Total 13 :</b>	<b>58,064</b>					<b>58,064</b>	<b>99,000</b>
					<b>Total 50 Soreng District:</b>	<b>1,75,20,871</b>	<b>16,99,018</b>			<b>16,99,018</b>	<b>1,92,19,889</b>	<b>2,14,12,000</b>
					<b>Total 20 Irrigation Department:</b>	<b>1,75,20,871</b>	<b>16,99,018</b>			<b>16,99,018</b>	<b>1,92,19,889</b>	<b>2,14,12,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>1,75,20,871</b>	<b>16,99,018</b>			<b>16,99,018</b>	<b>1,92,19,889</b>	<b>2,14,12,000</b>
					<b>Total 80 General:</b>	<b>1,75,20,871</b>	<b>16,99,018</b>			<b>16,99,018</b>	<b>1,92,19,889</b>	<b>2,14,12,000</b>
					<b>Total 2702 Minor Irrigation:</b>	<b>25,44,43,867</b>	<b>2,10,03,749</b>			<b>2,10,03,749</b>	<b>27,54,47,616</b>	<b>38,18,17,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>														
<b>Grant : 31 Power</b>														
<b>Parameter : 1 Voted</b>														
2801	80	001	00	44	01	62,15,25,715	-	3,09,73,716	-	26,988	-	3,10,00,704	59,05,25,011	63,28,38,000
					<b>Total 1 :</b>	62,15,25,715	-	3,09,73,716	-	26,988	-	3,10,00,704	59,05,25,011	63,28,38,000
					02	5,74,93,344		81,15,724				81,15,724	6,56,09,068	14,87,89,000
					<b>Total 2 :</b>	5,74,93,344		81,15,724				81,15,724	6,56,09,068	14,87,89,000
					06	1,18,93,489		4,51,235				4,51,235	1,23,44,724	3,16,42,000
					<b>Total 6 :</b>	1,18,93,489		4,51,235				4,51,235	1,23,44,724	3,16,42,000
					07	34,96,65,647		12,22,50,566				12,22,50,566	47,19,16,213	52,38,23,000
					<b>Total 7 :</b>	34,96,65,647		12,22,50,566				12,22,50,566	47,19,16,213	52,38,23,000
					11	4,02,906		35,250				35,250	4,38,156	20,98,000
					<b>Total 11 :</b>	4,02,906		35,250				35,250	4,38,156	20,98,000
					13	19,63,366		2,42,283				2,42,283	22,05,649	1,01,21,000
					<b>Total 13 :</b>	19,63,366		2,42,283				2,42,283	22,05,649	1,01,21,000
					26	5,93,000						5,93,000		1,000
					<b>Total 26 :</b>	5,93,000						5,93,000		1,000
					28	1,26,71,760						1,26,71,760		1,75,00,000
					<b>Total 28 :</b>	1,26,71,760						1,26,71,760		1,75,00,000
					29	12,94,371		5,27,465				5,27,465	18,21,836	29,69,000
					<b>Total 29 :</b>	12,94,371		5,27,465				5,27,465	18,21,836	29,69,000
					<b>Total 44 Head Office Establishment:</b>	1,05,75,03,598		10,06,48,807	-	26,988		10,06,21,819	1,15,81,25,417	1,36,97,81,000
					46	01	-	72,914				-	72,914	10,92,53,000
					<b>Total 1 :</b>	-	72,914					-	72,914	10,92,53,000
					<b>Total 46 West District:</b>	-	72,914					-	72,914	10,92,53,000
					<b>Total 0 NULL:</b>	1,05,74,30,684		10,06,48,807	-	26,988		10,06,21,819	1,15,80,52,503	1,47,90,34,000
					66	00	49	6,31,00,000					6,31,00,000	6,31,00,000
					<b>Total 49 NULL:</b>	6,31,00,000							6,31,00,000	6,31,00,000
					<b>Total 0 NULL:</b>	6,31,00,000							6,31,00,000	6,31,00,000
					<b>Total 66 Government Non Residential Buildings:</b>	6,31,00,000							6,31,00,000	6,31,00,000
					69	00	33	7,31,23,524					7,31,23,524	8,18,00,000
					<b>Total 33 NULL:</b>	7,31,23,524							7,31,23,524	8,18,00,000
					<b>Total 0 NULL:</b>	7,31,23,524							7,31,23,524	8,18,00,000
					<b>Total 69 Electricity Subsidy to Rural Domestic Consumers through DBT:</b>	7,31,23,524							7,31,23,524	8,18,00,000
					<b>Total 1 Direction and Administration:</b>	1,19,36,54,208		10,06,48,807	-	26,988		10,06,21,819	1,29,42,76,027	1,62,39,34,000
					797	75	00	71					2,03,00,000	2,70,62,000
					<b>Total 71 NULL:</b>	2,03,00,000							2,03,00,000	2,70,62,000
					<b>Total 0 NULL:</b>	2,03,00,000							2,03,00,000	2,70,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 31 Power Parameter : 1 Voted												
2801	80	797	75	Total 75 Sikkim Electricity Regulatory Commission Fund:		2,03,00,000					2,03,00,000	2,70,62,000
				Total 797 Transfer to Reserve Funds/Deposits:		2,03,00,000					2,03,00,000	2,70,62,000
	911	00	00	00		-	4,11,244				-	4,11,244
				Total 0 NULL:		-	4,11,244				-	4,11,244
				Total 0 NULL:		-	4,11,244				-	4,11,244
				Total 0 NULL:		-	4,11,244				-	4,11,244
				Total 911 Deduct Recoveries of Overpayments:		-	4,11,244				-	4,11,244
				Total 80 General:		1,21,35,42,964	10,06,48,807	-	26,988	10,06,21,819	1,31,41,64,783	1,65,09,96,000
				Total 2801 Power:		1,81,45,67,702	15,97,32,234	-	33,772	15,96,98,462	1,97,42,66,164	3,30,61,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 31 Power Parameter : 1 Voted													
2801	80	001	00	44	01	-	46,976				-	46,976	63,28,38,000
Total 1 :						-	46,976				-	46,976	63,28,38,000
Total 44 Head Office Establishment:						-	46,976				-	46,976	63,28,38,000
Total 0 NULL:						-	46,976				-	46,976	63,28,38,000
Total 1 Direction and Administration:						-	46,976				-	46,976	63,28,38,000
911	00	00	00			-	19,815				-	19,815	
Total 0 NULL:						-	19,815				-	19,815	
Total 0 NULL:						-	19,815				-	19,815	
Total 0 NULL:						-	19,815				-	19,815	
Total 911 Deduct Recoveries of Overpayments:						-	19,815				-	19,815	
Total 80 General:						-	66,791				-	66,791	63,28,38,000
Total 2801 Power:						1,81,45,67,702	15,97,32,234	-	33,772	15,96,98,462	1,97,42,66,164	3,30,61,17,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>													
<b>Grant : 31 Power</b>													
<b>Parameter : 1 Voted</b>													
2801	05	001	46	00	02	-	16,510				-	16,510	2,74,97,000
					<b>Total 2 NULL:</b>	-	16,510				-	16,510	2,74,97,000
					<b>Total 0 NULL:</b>	-	16,510				-	16,510	2,74,97,000
					<b>Total 46 Gyalshing District:</b>	-	16,510				-	16,510	2,74,97,000
					<b>Total 1 Direction and Administration:</b>	-	16,510				-	16,510	2,74,97,000
					<b>Total 5 Transmission and Distribution:</b>	-	16,510				-	16,510	2,74,97,000
80	001	00	46	01		9,05,09,468	1,48,51,836			1,48,51,836	10,53,61,304	10,92,53,000	
					<b>Total 1 :</b>	9,05,09,468	1,48,51,836			1,48,51,836	10,53,61,304	10,92,53,000	
				06		11,98,492					11,98,492	54,63,000	
					<b>Total 6 :</b>	11,98,492					11,98,492	54,63,000	
				07		6,46,27,811					6,46,27,811	9,13,44,000	
					<b>Total 7 :</b>	6,46,27,811					6,46,27,811	9,13,44,000	
				11		2,26,345					2,26,345	3,26,000	
					<b>Total 11 :</b>	2,26,345					2,26,345	3,26,000	
				13		2,67,921	80,812			80,812	3,48,733	7,14,000	
					<b>Total 13 :</b>	2,67,921	80,812			80,812	3,48,733	7,14,000	
					<b>Total 46 West District:</b>	15,68,30,037	1,49,32,648			1,49,32,648	17,17,62,685	20,71,00,000	
					<b>Total 0 NULL:</b>	15,68,30,037	1,49,32,648			1,49,32,648	17,17,62,685	20,71,00,000	
					<b>Total 1 Direction and Administration:</b>	15,68,30,037	1,49,32,648			1,49,32,648	17,17,62,685	20,71,00,000	
					<b>Total 80 General:</b>	15,68,30,037	1,49,32,648			1,49,32,648	17,17,62,685	20,71,00,000	
					<b>Total 2801 Power:</b>	1,81,45,67,702	15,97,32,234	-	33,772	15,96,98,462	1,97,42,66,164	3,30,61,17,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	47	01	9,14,12,959	88,13,401			88,13,401	10,02,26,360	10,24,82,000
					<b>Total 1 :</b>	9,14,12,959	88,13,401			88,13,401	10,02,26,360	10,24,82,000
					06	17,35,852					17,35,852	51,24,000
					<b>Total 6 :</b>	17,35,852					17,35,852	51,24,000
					07	6,11,66,372	63,93,490			63,93,490	6,75,59,862	8,62,23,000
					<b>Total 7 :</b>	6,11,66,372	63,93,490			63,93,490	6,75,59,862	8,62,23,000
					13	39,062	1,27,148			1,27,148	1,66,210	3,95,000
					<b>Total 13 :</b>	39,062	1,27,148			1,27,148	1,66,210	3,95,000
					<b>Total 47 North District:</b>	15,43,54,245	1,53,34,039			1,53,34,039	16,96,88,284	19,42,24,000
48					01			-	300	-	300	11,77,15,000
					<b>Total 1 :</b>			-	300	-	300	11,77,15,000
					<b>Total 48 South District:</b>			-	300	-	300	11,77,15,000
					<b>Total 0 NULL:</b>	15,43,54,245	1,53,34,039	-	300	1,53,33,739	16,96,87,984	31,19,39,000
					<b>Total 1 Direction and Administration:</b>	15,43,54,245	1,53,34,039	-	300	1,53,33,739	16,96,87,984	31,19,39,000
					<b>Total 80 General:</b>	15,43,54,245	1,53,34,039	-	300	1,53,33,739	16,96,87,984	31,19,39,000
					<b>Total 2801 Power:</b>	1,81,45,67,702	15,97,32,234	-	33,772	15,96,98,462	1,97,42,66,164	3,30,61,17,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 31 Power Parameter : 1 Voted													
2801	05	001	48	00	02	-	35,603				-	35,603	4,32,05,000
Total 2 NULL:						-	35,603				-	35,603	4,32,05,000
Total 0 NULL:						-	35,603				-	35,603	4,32,05,000
Total 48 Namchi District:						-	35,603				-	35,603	4,32,05,000
Total 1 Direction and Administration:						-	35,603				-	35,603	4,32,05,000
Total 5 Transmission and Distribution:						-	35,603				-	35,603	4,32,05,000
80	001	00	48	01		10,68,29,217	77,99,882	-	6,484	77,93,398	11,46,22,615	11,77,15,000	
Total 1 :						10,68,29,217	77,99,882	-	6,484	77,93,398	11,46,22,615	11,77,15,000	
			06			10,54,285	1,89,219			1,89,219	12,43,504	58,86,000	
Total 6 :						10,54,285	1,89,219			1,89,219	12,43,504	58,86,000	
			07			7,01,49,335	1,03,07,479			1,03,07,479	8,04,56,814	9,88,50,000	
Total 7 :						7,01,49,335	1,03,07,479			1,03,07,479	8,04,56,814	9,88,50,000	
			11			72,790	45,400			45,400	1,18,190	1,65,000	
Total 11 :						72,790	45,400			45,400	1,18,190	1,65,000	
			13			30,825	3,11,226			3,11,226	3,42,051	6,48,000	
Total 13 :						30,825	3,11,226			3,11,226	3,42,051	6,48,000	
Total 48 South District:						17,81,36,452	1,86,53,206	-	6,484	1,86,46,722	19,67,83,174	22,32,64,000	
Total 0 NULL:						17,81,36,452	1,86,53,206	-	6,484	1,86,46,722	19,67,83,174	22,32,64,000	
Total 1 Direction and Administration:						17,81,36,452	1,86,53,206	-	6,484	1,86,46,722	19,67,83,174	22,32,64,000	
Total 80 General:						17,81,36,452	1,86,53,206	-	6,484	1,86,46,722	19,67,83,174	22,32,64,000	
Total 2801 Power:						1,81,45,67,702	15,97,32,234	-	33,772	15,96,98,462	1,97,42,66,164	3,30,61,17,000	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 31 Power</b>												
<b>Parameter : 1 Voted</b>												
2801	80	001	49	00	01	2,89,41,226	57,17,899			57,17,899	3,46,59,125	5,95,33,000
<b>Total 1 NULL:</b>						<b>2,89,41,226</b>	<b>57,17,899</b>			<b>57,17,899</b>	<b>3,46,59,125</b>	<b>5,95,33,000</b>
06						2,24,649					2,24,649	29,77,000
<b>Total 6 NULL:</b>						<b>2,24,649</b>					<b>2,24,649</b>	<b>29,77,000</b>
07						11,76,826					11,76,826	4,99,37,000
<b>Total 7 NULL:</b>						<b>11,76,826</b>					<b>11,76,826</b>	<b>4,99,37,000</b>
13						93,928					93,928	3,51,000
<b>Total 13 NULL:</b>						<b>93,928</b>					<b>93,928</b>	<b>3,51,000</b>
<b>Total 0 NULL:</b>						<b>3,04,36,629</b>	<b>57,17,899</b>			<b>57,17,899</b>	<b>3,61,54,528</b>	<b>11,27,98,000</b>
<b>Total 49 Pakyong District:</b>						<b>3,04,36,629</b>	<b>57,17,899</b>			<b>57,17,899</b>	<b>3,61,54,528</b>	<b>11,27,98,000</b>
<b>Total 1 Direction and Administration:</b>						<b>3,04,36,629</b>	<b>57,17,899</b>			<b>57,17,899</b>	<b>3,61,54,528</b>	<b>11,27,98,000</b>
<b>Total 80 General:</b>						<b>3,04,36,629</b>	<b>57,17,899</b>			<b>57,17,899</b>	<b>3,61,54,528</b>	<b>11,27,98,000</b>
<b>Total 2801 Power:</b>						<b>1,81,45,67,702</b>	<b>15,97,32,234</b>	-	<b>33,772</b>	<b>15,96,98,462</b>	<b>1,97,42,66,164</b>	<b>3,30,61,17,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 31 Power Parameter : 1 Voted													
2801	80	001	50	00	01	4,96,97,626	-	8,19,020		-	8,19,020	4,88,78,606	5,07,89,000
					<b>Total 1 NULL:</b>	4,96,97,626	-	8,19,020		-	8,19,020	4,88,78,606	5,07,89,000
					06	4,78,853		78,278			78,278	5,57,131	25,39,000
					<b>Total 6 NULL:</b>	4,78,853		78,278			78,278	5,57,131	25,39,000
					07	3,09,86,024		50,73,149			50,73,149	3,60,59,173	4,22,58,000
					<b>Total 7 NULL:</b>	3,09,86,024		50,73,149			50,73,149	3,60,59,173	4,22,58,000
					11	71,052						71,052	1,90,000
					<b>Total 11 NULL:</b>	71,052						71,052	1,90,000
					13	1,52,724		1,13,228			1,13,228	2,65,952	7,04,000
					<b>Total 13 NULL:</b>	1,52,724		1,13,228			1,13,228	2,65,952	7,04,000
					<b>Total 0 NULL:</b>	8,13,86,279		44,45,635			44,45,635	8,58,31,914	9,64,80,000
					<b>Total 50 Soreng District:</b>	8,13,86,279		44,45,635			44,45,635	8,58,31,914	9,64,80,000
					<b>Total 1 Direction and Administration:</b>	8,13,86,279		44,45,635			44,45,635	8,58,31,914	9,64,80,000
					<b>Total 80 General:</b>	8,13,86,279		44,45,635			44,45,635	8,58,31,914	9,64,80,000
					<b>Total 2801 Power:</b>	1,81,45,67,702		15,97,32,234	-	33,772	15,96,98,462	1,97,42,66,164	3,30,61,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2851	00	001	60	00	01	2,24,54,780	7,71,250			7,71,250	2,32,26,030	2,50,31,000
					<b>Total 1 NULL:</b>	2,24,54,780	7,71,250			7,71,250	2,32,26,030	2,50,31,000
					02	1,30,34,487	21,000	-	12,000	9,000	1,30,43,487	2,02,44,000
					<b>Total 2 NULL:</b>	1,30,34,487	21,000	-	12,000	9,000	1,30,43,487	2,02,44,000
					06	5,23,243					5,23,243	12,52,000
					<b>Total 6 NULL:</b>	5,23,243					5,23,243	12,52,000
					07	1,41,26,923	29,94,761			29,94,761	1,71,21,684	2,12,03,000
					<b>Total 7 NULL:</b>	1,41,26,923	29,94,761			29,94,761	1,71,21,684	2,12,03,000
					11	3,95,851					3,95,851	3,99,000
					<b>Total 11 NULL:</b>	3,95,851					3,95,851	3,99,000
					13	5,25,721	1,42,031			1,42,031	6,67,752	41,13,000
					<b>Total 13 NULL:</b>	5,25,721	1,42,031			1,42,031	6,67,752	41,13,000
					24	4,42,448	45,010			45,010	4,87,458	1,000
					<b>Total 24 NULL:</b>	4,42,448	45,010			45,010	4,87,458	1,000
					29	91,709					91,709	1,000
					<b>Total 29 NULL:</b>	91,709					91,709	1,000
					<b>Total 0 NULL:</b>	5,15,95,162	39,74,052	-	12,000	39,62,052	5,55,57,214	7,22,44,000
					<b>Total 60 Directorate of Small Scale Industries:</b>	5,15,95,162	39,74,052	-	12,000	39,62,052	5,55,57,214	7,22,44,000
61	00				49	5,54,95,191					5,54,95,191	7,30,79,000
					<b>Total 49 NULL:</b>	5,54,95,191					5,54,95,191	7,30,79,000
					<b>Total 0 NULL:</b>	5,54,95,191					5,54,95,191	7,30,79,000
					<b>Total 61 Repayment of Loans contracted by SIDICO:</b>	5,54,95,191					5,54,95,191	7,30,79,000
					<b>Total 1 Direction and Administration:</b>	10,70,90,353	39,74,052	-	12,000	39,62,052	11,10,52,405	14,53,23,000
003	61				01	3,88,85,390	-	67,35,001		-	67,35,001	4,12,62,000
					<b>Total 1 :</b>	3,88,85,390	-	67,35,001		-	67,35,001	4,12,62,000
					02	39,78,402		3,08,204			3,08,204	60,05,000
					<b>Total 2 :</b>	39,78,402		3,08,204			3,08,204	60,05,000
					06	19,06,856					19,06,856	20,63,000
					<b>Total 6 :</b>	19,06,856					19,06,856	20,63,000
					07	1,74,24,588	67,35,001			67,35,001	2,41,59,589	3,34,56,000
					<b>Total 7 :</b>	1,74,24,588	67,35,001			67,35,001	2,41,59,589	3,34,56,000
					11	23,460					23,460	2,07,000
					<b>Total 11 :</b>	23,460					23,460	2,07,000
					13	4,18,369					4,18,369	15,30,000
					<b>Total 13 :</b>	4,18,369					4,18,369	15,30,000
					24	1,24,062					1,24,062	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 16 Commerce And Industries Parameter : 1 Voted													
2851	00	003	61	60									
						<b>Total 24 :</b>	1,24,062				1,24,062	1,000	
					29		15,948				15,948	1,000	
						<b>Total 29 :</b>	15,948				15,948	1,000	
					34		24,01,548				24,01,548	1,40,00,000	
						<b>Total 34 :</b>	24,01,548				24,01,548	1,40,00,000	
						<b>Total 60 Directorate of Handicraft &amp; Handlooms, Gangtok:</b>	6,51,78,623	3,08,204		3,08,204	6,54,86,827	9,85,25,000	
						<b>Total 61 Branch Training Centres:</b>	6,51,78,623	3,08,204		3,08,204	6,54,86,827	9,85,25,000	
						<b>Total 3 Training:</b>	6,51,78,623	3,08,204		3,08,204	6,54,86,827	9,85,25,000	
102	65	00	01				21,39,578	-	1,16,303	-	1,16,303	20,23,275	22,36,000
						<b>Total 1 NULL:</b>	21,39,578	-	1,16,303	-	1,16,303	20,23,275	22,36,000
					07		9,29,335		3,95,394		3,95,394	13,24,729	18,14,000
						<b>Total 7 NULL:</b>	9,29,335		3,95,394		3,95,394	13,24,729	18,14,000
					13		19,642				19,642	23,000	
						<b>Total 13 NULL:</b>	19,642				19,642	23,000	
					21		69,540				69,540	75,000	
						<b>Total 21 NULL:</b>	69,540				69,540	75,000	
					49		36,454				36,454	70,000	
						<b>Total 49 NULL:</b>	36,454				36,454	70,000	
						<b>Total 0 NULL:</b>	31,94,549	2,79,091		2,79,091	34,73,640	42,18,000	
						<b>Total 65 Hand Made Paper Unit:</b>	31,94,549	2,79,091		2,79,091	34,73,640	42,18,000	
66		00	77				37,50,000				37,50,000	51,00,000	
						<b>Total 77 NULL:</b>	37,50,000				37,50,000	51,00,000	
						<b>Total 0 NULL:</b>	37,50,000				37,50,000	51,00,000	
						<b>Total 66 Other Programmes:</b>	37,50,000				37,50,000	51,00,000	
						<b>Total 102 Small Scale Industries:</b>	69,44,549	2,79,091		2,79,091	72,23,640	93,18,000	
105	67	00	31				11,25,000				11,25,000	15,00,000	
						<b>Total 31 NULL:</b>	11,25,000				11,25,000	15,00,000	
					36		2,82,56,250				2,82,56,250	3,76,75,000	
						<b>Total 36 NULL:</b>	2,82,56,250				2,82,56,250	3,76,75,000	
						<b>Total 0 NULL:</b>	2,93,81,250				2,93,81,250	3,91,75,000	
						<b>Total 67 Sikkim Khadi &amp; Village Industries Board:</b>	2,93,81,250				2,93,81,250	3,91,75,000	
						<b>Total 105 Khadi and Village Industries:</b>	2,93,81,250				2,93,81,250	3,91,75,000	
						<b>Total 0 NULL:</b>	20,85,94,775	45,61,347	-	12,000	45,49,347	21,31,44,122	29,23,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
<b>2851</b>				<b>Total 2851 Village and Small Industries:</b>		<b>35,51,48,584</b>	<b>1,10,26,962</b>	<b>-</b>	<b>12,000</b>	<b>1,10,14,962</b>	<b>36,61,63,546</b>	<b>99,31,82,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 16 Commerce And Industries Parameter : 5 Centrally Sponsored Scheme												
2851	00	001	64	00	70	9,95,919					9,95,919	28,57,00,000
Total 70 NULL:						9,95,919					9,95,919	28,57,00,000
Total 0 NULL:						9,95,919					9,95,919	28,57,00,000
Total 64 Sikkim INSPIRES (Intigrated Service Provision and Innovations for Rural Economics):						9,95,919					9,95,919	28,57,00,000
Total 1 Direction and Administration:						9,95,919					9,95,919	28,57,00,000
102	66	00	79			3,75,00,000					3,75,00,000	4,61,00,000
Total 79 NULL:						3,75,00,000					3,75,00,000	4,61,00,000
Total 0 NULL:						3,75,00,000					3,75,00,000	4,61,00,000
Total 66 Other Programmes:						3,75,00,000					3,75,00,000	4,61,00,000
Total 102 Small Scale Industries:						3,75,00,000					3,75,00,000	4,61,00,000
Total 0 NULL:						3,84,95,919					3,84,95,919	33,18,00,000
Total 2851 Village and Small Industries:						35,51,48,584	1,10,26,962	-	12,000	1,10,14,962	36,61,63,546	99,31,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 16 Commerce And Industries Parameter : 1 Voted													
2851	00	001	60	00	02	4,54,983	1,25,225			1,25,225	5,80,208	2,02,44,000	
					<b>Total 2 NULL:</b>	4,54,983	1,25,225			1,25,225	5,80,208	2,02,44,000	
					<b>Total 0 NULL:</b>	4,54,983	1,25,225			1,25,225	5,80,208	2,02,44,000	
				<b>Total 60 Directorate of Small Scale Industries:</b>		4,54,983	1,25,225			1,25,225	5,80,208	2,02,44,000	
				<b>Total 1 Direction and Administration:</b>		4,54,983	1,25,225			1,25,225	5,80,208	2,02,44,000	
003	61	45	01			52,93,623	-	2,28,747		-	2,28,747	50,64,876	60,74,000
				<b>Total 1 :</b>		52,93,623	-	2,28,747		-	2,28,747	50,64,876	60,74,000
				02		4,58,675					4,58,675	4,59,000	
				<b>Total 2 :</b>		4,58,675					4,58,675	4,59,000	
				06		45,477	31,773			31,773	77,250	3,04,000	
				<b>Total 6 :</b>		45,477	31,773			31,773	77,250	3,04,000	
				07		24,20,612	9,17,369			9,17,369	33,37,981	49,84,000	
				<b>Total 7 :</b>		24,20,612	9,17,369			9,17,369	33,37,981	49,84,000	
				13		6,975					6,975	37,000	
				<b>Total 13 :</b>		6,975					6,975	37,000	
				14		1,44,906					1,44,906	8,00,000	
				<b>Total 14 :</b>		1,44,906					1,44,906	8,00,000	
				24		43,152					43,152	1,000	
				<b>Total 24 :</b>		43,152					43,152	1,000	
				29		9,127					9,127	1,000	
				<b>Total 29 :</b>		9,127					9,127	1,000	
				<b>Total 45 East District:</b>		84,22,547	7,20,395			7,20,395	91,42,942	1,26,60,000	
				60	02	1,50,725					1,50,725	60,05,000	
				<b>Total 2 :</b>		1,50,725					1,50,725	60,05,000	
				<b>Total 60 Directorate of Handicraft &amp; Handlooms, Gangtok:</b>		1,50,725					1,50,725	60,05,000	
				<b>Total 61 Branch Training Centres:</b>		85,73,272	7,20,395			7,20,395	92,93,667	1,86,65,000	
				<b>Total 3 Training:</b>		85,73,272	7,20,395			7,20,395	92,93,667	1,86,65,000	
200	68	45	01			74,41,646	-	3,58,940		-	3,58,940	70,82,706	77,28,000
				<b>Total 1 :</b>		74,41,646	-	3,58,940		-	3,58,940	70,82,706	77,28,000
				02		50,000	5,000			5,000	55,000	60,000	
				<b>Total 2 :</b>		50,000	5,000			5,000	55,000	60,000	
				06		1,23,617	17,218			17,218	1,40,835	3,86,000	
				<b>Total 6 :</b>		1,23,617	17,218			17,218	1,40,835	3,86,000	
				07		39,13,697	13,32,030			13,32,030	52,45,727	61,96,000	
				<b>Total 7 :</b>		39,13,697	13,32,030			13,32,030	52,45,727	61,96,000	
				11		34,665					34,665	83,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	200	68	45								
						<b>Total 11 :</b>	<b>34,665</b>				<b>34,665</b>	<b>83,000</b>
					13		<b>2,400</b>				<b>2,400</b>	<b>3,12,000</b>
						<b>Total 13 :</b>	<b>2,400</b>				<b>2,400</b>	<b>3,12,000</b>
					24		<b>67,298</b>	<b>49,628</b>		<b>49,628</b>	<b>1,16,926</b>	<b>1,000</b>
						<b>Total 24 :</b>	<b>67,298</b>	<b>49,628</b>		<b>49,628</b>	<b>1,16,926</b>	<b>1,000</b>
					29			<b>7,000</b>		<b>7,000</b>	<b>7,000</b>	
						<b>Total 29 :</b>		<b>7,000</b>		<b>7,000</b>	<b>7,000</b>	
						<b>Total 45 Gangtok District:</b>	<b>1,16,33,323</b>	<b>10,51,936</b>		<b>10,51,936</b>	<b>1,26,85,259</b>	<b>1,47,66,000</b>
						<b>Total 68 District Industries Centre:</b>	<b>1,16,33,323</b>	<b>10,51,936</b>		<b>10,51,936</b>	<b>1,26,85,259</b>	<b>1,47,66,000</b>
						<b>Total 200 Other Village Industries:</b>	<b>1,16,33,323</b>	<b>10,51,936</b>		<b>10,51,936</b>	<b>1,26,85,259</b>	<b>1,47,66,000</b>
						<b>Total 0 NULL:</b>	<b>2,06,61,578</b>	<b>18,97,556</b>		<b>18,97,556</b>	<b>2,25,59,134</b>	<b>5,36,75,000</b>
						<b>Total 2851 Village and Small Industries:</b>	<b>35,51,48,584</b>	<b>1,10,26,962</b>	<b>-</b>	<b>12,000</b>	<b>1,10,14,962</b>	<b>99,31,82,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2851	00	001	60	00	02	3,64,645					3,64,645	2,02,44,000
<b>Total 2 NULL:</b>						3,64,645					3,64,645	2,02,44,000
<b>Total 0 NULL:</b>						3,64,645					3,64,645	2,02,44,000
<b>Total 60 Directorate of Small Scale Industries:</b>						3,64,645					3,64,645	2,02,44,000
<b>Total 1 Direction and Administration:</b>						3,64,645					3,64,645	2,02,44,000
003	61	45	14			1,30,362					1,30,362	8,00,000
<b>Total 14 :</b>						1,30,362					1,30,362	8,00,000
<b>Total 45 East District:</b>						1,30,362					1,30,362	8,00,000
			46	01		43,27,894	3,60,800			3,60,800	46,88,694	50,25,000
<b>Total 1 :</b>						43,27,894	3,60,800			3,60,800	46,88,694	50,25,000
				02		11,17,330	1,63,595			1,63,595	12,80,925	15,43,000
<b>Total 2 :</b>						11,17,330	1,63,595			1,63,595	12,80,925	15,43,000
				06		4,057	21,981			21,981	26,038	2,51,000
<b>Total 6 :</b>						4,057	21,981			21,981	26,038	2,51,000
				07		26,15,869	2,64,128			2,64,128	28,79,997	41,37,000
<b>Total 7 :</b>						26,15,869	2,64,128			2,64,128	28,79,997	41,37,000
				13		4,540					4,540	36,000
<b>Total 13 :</b>						4,540					4,540	36,000
<b>Total 46 West District:</b>						80,69,690	8,10,504			8,10,504	88,80,194	1,09,92,000
			60	34		17,17,000					17,17,000	1,40,00,000
<b>Total 34 :</b>						17,17,000					17,17,000	1,40,00,000
<b>Total 60 Directorate of Handicraft &amp; Handlooms, Gangtok:</b>						17,17,000					17,17,000	1,40,00,000
<b>Total 61 Branch Training Centres:</b>						99,17,052	8,10,504			8,10,504	1,07,27,556	2,57,92,000
<b>Total 3 Training:</b>						99,17,052	8,10,504			8,10,504	1,07,27,556	2,57,92,000
<b>Total 0 NULL:</b>						1,02,81,697	8,10,504			8,10,504	1,10,92,201	4,60,36,000
<b>Total 2851 Village and Small Industries:</b>						35,51,48,584	1,10,26,962	-	12,000	1,10,14,962	36,61,63,546	99,31,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2851	00	001	60	00	02	6,44,290					6,44,290	2,02,44,000
					<b>Total 2 NULL:</b>	6,44,290					6,44,290	2,02,44,000
					<b>Total 0 NULL:</b>	6,44,290					6,44,290	2,02,44,000
					<b>Total 60 Directorate of Small Scale Industries:</b>	6,44,290					6,44,290	2,02,44,000
					<b>Total 1 Direction and Administration:</b>	6,44,290					6,44,290	2,02,44,000
003	61	45	14			26,670					26,670	8,00,000
					<b>Total 14 :</b>	26,670					26,670	8,00,000
					<b>Total 45 East District:</b>	26,670					26,670	8,00,000
					47 01	91,39,522			- 6,82,272	- 6,82,272	84,57,250	1,03,07,000
					<b>Total 1 :</b>	91,39,522			- 6,82,272	- 6,82,272	84,57,250	1,03,07,000
					02	12,36,000					12,36,000	15,40,000
					<b>Total 2 :</b>	12,36,000					12,36,000	15,40,000
					06	36,235					36,235	5,15,000
					<b>Total 6 :</b>	36,235					36,235	5,15,000
					07	63,07,903			6,82,272	6,82,272	69,90,175	90,29,000
					<b>Total 7 :</b>	63,07,903			6,82,272	6,82,272	69,90,175	90,29,000
					13	17,038					17,038	37,000
					<b>Total 13 :</b>	17,038					17,038	37,000
					<b>Total 47 North District:</b>	1,67,36,698					1,67,36,698	2,14,28,000
					60 34	7,12,000					7,12,000	1,40,00,000
					<b>Total 34 :</b>	7,12,000					7,12,000	1,40,00,000
					<b>Total 60 Directorate of Handicraft &amp; Handlooms, Gangtok:</b>	7,12,000					7,12,000	1,40,00,000
					<b>Total 61 Branch Training Centres:</b>	1,74,75,368					1,74,75,368	3,62,28,000
					<b>Total 3 Training:</b>	1,74,75,368					1,74,75,368	3,62,28,000
					<b>Total 0 NULL:</b>	1,81,19,658					1,81,19,658	5,64,72,000
					<b>Total 2851 Village and Small Industries:</b>	35,51,48,584	1,10,26,962	- 12,000		1,10,14,962	36,61,63,546	99,31,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	001	60	00	02	29,37,678	75,935			75,935	30,13,613	2,02,44,000
Total 2 NULL:						29,37,678	75,935			75,935	30,13,613	2,02,44,000
Total 0 NULL:						29,37,678	75,935			75,935	30,13,613	2,02,44,000
Total 60 Directorate of Small Scale Industries:						29,37,678	75,935			75,935	30,13,613	2,02,44,000
Total 1 Direction and Administration:						29,37,678	75,935			75,935	30,13,613	2,02,44,000
003	61	45	14			41,448					41,448	8,00,000
Total 14 :						41,448					41,448	8,00,000
Total 45 East District:						41,448					41,448	8,00,000
			48	01		80,63,929	2,96,935			2,96,935	83,60,864	84,42,000
Total 1 :						80,63,929	2,96,935			2,96,935	83,60,864	84,42,000
				02		15,42,230	1,38,025			1,38,025	16,80,255	22,79,000
Total 2 :						15,42,230	1,38,025			1,38,025	16,80,255	22,79,000
				06		3,06,982	97,255			97,255	4,04,237	4,22,000
Total 6 :						3,06,982	97,255			97,255	4,04,237	4,22,000
				07		53,24,639	5,55,304			5,55,304	58,79,943	69,34,000
Total 7 :						53,24,639	5,55,304			5,55,304	58,79,943	69,34,000
Total 48 South District:						1,52,37,780	10,87,519			10,87,519	1,63,25,299	1,80,77,000
			60	01			4,49,264			4,49,264	4,49,264	4,12,62,000
Total 1 :							4,49,264			4,49,264	4,49,264	4,12,62,000
				34		23,69,000					23,69,000	1,40,00,000
Total 34 :						23,69,000					23,69,000	1,40,00,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						23,69,000	4,49,264			4,49,264	28,18,264	5,52,62,000
Total 61 Branch Training Centres:						1,76,48,228	15,36,783			15,36,783	1,91,85,011	7,41,39,000
Total 3 Training:						1,76,48,228	15,36,783			15,36,783	1,91,85,011	7,41,39,000
200	68	48	01			1,02,53,387	12,000			12,000	1,02,65,387	90,79,000
Total 1 :						1,02,53,387	12,000			12,000	1,02,65,387	90,79,000
				02		30,66,435	3,52,385			3,52,385	34,18,820	41,69,000
Total 2 :						30,66,435	3,52,385			3,52,385	34,18,820	41,69,000
				06		81,190	4,502			4,502	85,692	4,54,000
Total 6 :						81,190	4,502			4,502	85,692	4,54,000
				07		62,49,080					62,49,080	73,71,000
Total 7 :						62,49,080					62,49,080	73,71,000
				11		32,050	36,039			36,039	68,089	83,000
Total 11 :						32,050	36,039			36,039	68,089	83,000
				13		69,289	7,300			7,300	76,589	2,95,000
Total 13 :						69,289	7,300			7,300	76,589	2,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	200	68	48								
					<b>Total 48 Namchi District:</b>	<b>1,97,51,431</b>	<b>4,12,226</b>			<b>4,12,226</b>	<b>2,01,63,657</b>	<b>2,14,51,000</b>
					<b>Total 68 District Industries Centre:</b>	<b>1,97,51,431</b>	<b>4,12,226</b>			<b>4,12,226</b>	<b>2,01,63,657</b>	<b>2,14,51,000</b>
					<b>Total 200 Other Village Industries:</b>	<b>1,97,51,431</b>	<b>4,12,226</b>			<b>4,12,226</b>	<b>2,01,63,657</b>	<b>2,14,51,000</b>
					<b>Total 0 NULL:</b>	<b>4,03,37,337</b>	<b>20,24,944</b>			<b>20,24,944</b>	<b>4,23,62,281</b>	<b>11,58,34,000</b>
					<b>Total 2851 Village and Small Industries:</b>	<b>35,51,48,584</b>	<b>1,10,26,962</b>	<b>-</b>	<b>12,000</b>	<b>1,10,14,962</b>	<b>36,61,63,546</b>	<b>99,31,82,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	001	60	00	02	3,97,500	1,40,372			1,40,372	5,37,872	2,02,44,000
Total 2 NULL:						3,97,500	1,40,372			1,40,372	5,37,872	2,02,44,000
Total 0 NULL:						3,97,500	1,40,372			1,40,372	5,37,872	2,02,44,000
Total 60 Directorate of Small Scale Industries:						3,97,500	1,40,372			1,40,372	5,37,872	2,02,44,000
Total 1 Direction and Administration:						3,97,500	1,40,372			1,40,372	5,37,872	2,02,44,000
003	61	45	14			72,522					72,522	8,00,000
Total 14 :						72,522					72,522	8,00,000
Total 45 East District:						72,522					72,522	8,00,000
			50	01		86,90,868	3,02,114			3,02,114	89,92,982	90,49,000
Total 1 :						86,90,868	3,02,114			3,02,114	89,92,982	90,49,000
				02		17,34,975	1,72,355			1,72,355	19,07,330	21,67,000
Total 2 :						17,34,975	1,72,355			1,72,355	19,07,330	21,67,000
				06		80,793					80,793	4,52,000
Total 6 :						80,793					80,793	4,52,000
				07		52,36,138	5,67,788			5,67,788	58,03,926	75,20,000
Total 7 :						52,36,138	5,67,788			5,67,788	58,03,926	75,20,000
Total 50 Soreng District:						1,57,42,774	10,42,257			10,42,257	1,67,85,031	1,91,88,000
			60	01			5,40,128			5,40,128	5,40,128	4,12,62,000
Total 1 :							5,40,128			5,40,128	5,40,128	4,12,62,000
				13		20,824	9,854			9,854	30,678	15,30,000
Total 13 :						20,824	9,854			9,854	30,678	15,30,000
				34		24,24,000					24,24,000	1,40,00,000
Total 34 :						24,24,000					24,24,000	1,40,00,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						24,44,824	5,49,982			5,49,982	29,94,806	5,67,92,000
Total 61 Branch Training Centres:						1,82,60,120	15,92,239			15,92,239	1,98,52,359	7,67,80,000
Total 3 Training:						1,82,60,120	15,92,239			15,92,239	1,98,52,359	7,67,80,000
Total 0 NULL:						1,86,57,620	17,32,611			17,32,611	2,03,90,231	9,70,24,000
Total 2851 Village and Small Industries:						35,51,48,584	1,10,26,962	-	12,000	1,10,14,962	36,61,63,546	99,31,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2852	80	800	72	00	31	12,50,000					12,50,000	25,00,000
<b>Total 31 NULL:</b>						12,50,000					12,50,000	25,00,000
<b>Total 0 NULL:</b>						12,50,000					12,50,000	25,00,000
<b>Total 72 Sikkim Industrial Development and Investment Corporation Limited:</b>						12,50,000					12,50,000	25,00,000
<b>Total 800 Other Expenditure:</b>						12,50,000					12,50,000	25,00,000
<b>Total 80 General:</b>						12,50,000					12,50,000	25,00,000
<b>Total 2852 Industries:</b>						6,11,41,270	49,75,852			49,75,852	6,61,17,122	9,45,54,000
<b>Grant : 18 Information Technology</b>												
<b>Parameter : 1 Voted</b>												
2852	07	102	52	00	49		14,10,749			14,10,749	14,10,749	50,00,000
<b>Total 49 NULL:</b>							14,10,749			14,10,749	14,10,749	50,00,000
<b>Total 0 NULL:</b>							14,10,749			14,10,749	14,10,749	50,00,000
<b>Total 52 e-District:</b>							14,10,749			14,10,749	14,10,749	50,00,000
<b>Total 102 Digital India Programme:</b>							14,10,749			14,10,749	14,10,749	50,00,000
	118	19	55	36		22,10,770					22,10,770	33,35,000
<b>Total 36 :</b>						22,10,770					22,10,770	33,35,000
<b>Total 55 State Data Centre(SDC):</b>						22,10,770					22,10,770	33,35,000
<b>Total 19 Information Techonolgy Department:</b>						22,10,770					22,10,770	33,35,000
<b>Total 118 Assistance to Autonomous &amp; Other Bodies:</b>						22,10,770					22,10,770	33,35,000
<b>Total 7 Telecommunication and Electronic Industries:</b>						22,10,770	14,10,749			14,10,749	36,21,519	83,35,000
80	001	19	00	01		2,09,06,894	18,51,769			18,51,769	2,27,58,663	2,27,82,000
<b>Total 1 NULL:</b>						2,09,06,894	18,51,769			18,51,769	2,27,58,663	2,27,82,000
			02			2,29,13,166					2,29,13,166	3,45,61,000
<b>Total 2 NULL:</b>						2,29,13,166					2,29,13,166	3,45,61,000
			06			3,13,996	5,320			5,320	3,19,316	11,39,000
<b>Total 6 NULL:</b>						3,13,996	5,320			5,320	3,19,316	11,39,000
			07			1,27,91,760	13,92,040			13,92,040	1,41,83,800	1,87,84,000
<b>Total 7 NULL:</b>						1,27,91,760	13,92,040			13,92,040	1,41,83,800	1,87,84,000
			11			28,294					28,294	4,12,000
<b>Total 11 NULL:</b>						28,294					28,294	4,12,000
			13			92,806	1,10,277			1,10,277	2,03,083	44,00,000
<b>Total 13 NULL:</b>						92,806	1,10,277			1,10,277	2,03,083	44,00,000
			24			5,79,333	1,70,910			1,70,910	7,50,243	1,000
<b>Total 24 NULL:</b>						5,79,333	1,70,910			1,70,910	7,50,243	1,000
			29			27,251	19,115			19,115	46,366	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 18 Information Technology Parameter : 1 Voted												
2852	80	001	19	00								
						<b>Total 29 NULL:</b>	<b>27,251</b>	<b>19,115</b>		<b>19,115</b>	<b>46,366</b>	<b>1,000</b>
					<b>49</b>		<b>27,000</b>	<b>15,672</b>		<b>15,672</b>	<b>42,672</b>	<b>16,39,000</b>
						<b>Total 49 NULL:</b>	<b>27,000</b>	<b>15,672</b>		<b>15,672</b>	<b>42,672</b>	<b>16,39,000</b>
						<b>Total 0 NULL:</b>	<b>5,76,80,500</b>	<b>35,65,103</b>		<b>35,65,103</b>	<b>6,12,45,603</b>	<b>8,37,19,000</b>
						<b>Total 19 Information Technology Department:</b>	<b>5,76,80,500</b>	<b>35,65,103</b>		<b>35,65,103</b>	<b>6,12,45,603</b>	<b>8,37,19,000</b>
						<b>Total 1 Direction and Administration:</b>	<b>5,76,80,500</b>	<b>35,65,103</b>		<b>35,65,103</b>	<b>6,12,45,603</b>	<b>8,37,19,000</b>
						<b>Total 80 General:</b>	<b>5,76,80,500</b>	<b>35,65,103</b>		<b>35,65,103</b>	<b>6,12,45,603</b>	<b>8,37,19,000</b>
						<b>Total 2852 Industries:</b>	<b>6,11,41,270</b>	<b>49,75,852</b>		<b>49,75,852</b>	<b>6,61,17,122</b>	<b>9,45,54,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 25 Mines And Geology Parameter : 1 Voted												
2853	02	001	60	00	01	3,25,80,192	11,12,854			11,12,854	3,36,93,046	3,42,92,000
					<b>Total 1 NULL:</b>	3,25,80,192	11,12,854			11,12,854	3,36,93,046	3,42,92,000
					02	49,43,337					49,43,337	47,23,000
					<b>Total 2 NULL:</b>	49,43,337					49,43,337	47,23,000
					06	7,96,437	36,660			36,660	8,33,097	17,15,000
					<b>Total 6 NULL:</b>	7,96,437	36,660			36,660	8,33,097	17,15,000
					07	1,86,64,010	20,90,864			20,90,864	2,07,54,874	2,85,74,000
					<b>Total 7 NULL:</b>	1,86,64,010	20,90,864			20,90,864	2,07,54,874	2,85,74,000
					11	93,872					93,872	5,76,000
					<b>Total 11 NULL:</b>	93,872					93,872	5,76,000
					13	4,89,720					4,89,720	14,96,000
					<b>Total 13 NULL:</b>	4,89,720					4,89,720	14,96,000
					14	36,820					36,820	65,000
					<b>Total 14 NULL:</b>	36,820					36,820	65,000
					24	5,53,030					5,53,030	6,00,000
					<b>Total 24 NULL:</b>	5,53,030					5,53,030	6,00,000
					29	2,88,677	67,388			67,388	3,56,065	6,00,000
					<b>Total 29 NULL:</b>	2,88,677	67,388			67,388	3,56,065	6,00,000
					49	8,85,000					8,85,000	30,00,000
					<b>Total 49 NULL:</b>	8,85,000					8,85,000	30,00,000
					<b>Total 0 NULL:</b>	5,93,31,095	33,07,766			33,07,766	6,26,38,861	7,56,41,000
					<b>Total 60 Establishment:</b>	5,93,31,095	33,07,766			33,07,766	6,26,38,861	7,56,41,000
					<b>Total 1 Direction and Administration:</b>	5,93,31,095	33,07,766			33,07,766	6,26,38,861	7,56,41,000
					<b>Total 2 Regulation and Development of Mines:</b>	5,93,31,095	33,07,766			33,07,766	6,26,38,861	7,56,41,000
					<b>Total 2853 Non-ferrous Mining and Metallurgical Industries:</b>	5,93,31,095	33,07,766			33,07,766	6,26,38,861	7,56,41,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3053	01	190	70	00	33	1,00,00,000					1,00,00,000	1,000
Total 33 NULL:						1,00,00,000					1,00,00,000	1,000
Total 0 NULL:						1,00,00,000					1,00,00,000	1,000
Total 70 Helicopter Operations:						1,00,00,000					1,00,00,000	1,000
Total 190 Assistance to Public Sector and Other Undertakings (7):						1,00,00,000					1,00,00,000	1,000
Total 1 Air Services:						1,00,00,000					1,00,00,000	1,000
Total 3053 Civil Aviation:						1,00,00,000					1,00,00,000	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 34 Roads &amp; Bridges</b>													
<b>Parameter : 1 Voted</b>													
3054	04	105	60	72	02	21,01,300		-	10,000	-	10,000	20,91,300	8,20,50,000
<b>Total 2 :</b>						21,01,300		-	10,000	-	10,000	20,91,300	8,20,50,000
<b>Total 72 Maintenance &amp; repairs of Roads Under East District:</b>						21,01,300		-	10,000	-	10,000	20,91,300	8,20,50,000
			74		02	2,772						2,772	10,30,96,000
<b>Total 2 :</b>						2,772						2,772	10,30,96,000
<b>Total 74 Maintenance &amp; repairs of Roads Under North District:</b>						2,772						2,772	10,30,96,000
<b>Total 60 WorkCharged Establishment:</b>						21,04,072		-	10,000	-	10,000	20,94,072	18,51,46,000
<b>Total 105 Maintenance and Repairs:</b>						21,04,072		-	10,000	-	10,000	20,94,072	18,51,46,000
	911	00	00	00		-	25,900					-	25,900
<b>Total 0 NULL:</b>						-	25,900					-	25,900
<b>Total 0 NULL:</b>						-	25,900					-	25,900
<b>Total 0 NULL:</b>						-	25,900					-	25,900
<b>Total 911 Deduct Refund:</b>						-	25,900					-	25,900
<b>Total 4 District and Other Roads:</b>						20,78,172		-	10,000	-	10,000	20,68,172	18,51,46,000
80	001	35	44	01		11,72,88,360	1,12,20,430	-	23,689	1,11,96,741	12,84,85,101	13,74,29,000	
<b>Total 1 :</b>						11,72,88,360	1,12,20,430	-	23,689	1,11,96,741	12,84,85,101	13,74,29,000	
			06			24,12,737	7,87,522			7,87,522	32,00,259	68,71,000	
<b>Total 6 :</b>						24,12,737	7,87,522			7,87,522	32,00,259	68,71,000	
			07			7,53,52,924	79,85,704			79,85,704	8,33,38,628	11,64,70,000	
<b>Total 7 :</b>						7,53,52,924	79,85,704			79,85,704	8,33,38,628	11,64,70,000	
			11			1,18,090					1,18,090	2,88,000	
<b>Total 11 :</b>						1,18,090					1,18,090	2,88,000	
			13			15,13,429					15,13,429	38,49,000	
<b>Total 13 :</b>						15,13,429					15,13,429	38,49,000	
			24			15,61,815	1,38,528			1,38,528	17,00,343	44,88,000	
<b>Total 24 :</b>						15,61,815	1,38,528			1,38,528	17,00,343	44,88,000	
			26			15,04,548	30,000			30,000	15,34,548	18,85,000	
<b>Total 26 :</b>						15,04,548	30,000			30,000	15,34,548	18,85,000	
			29			5,08,667	2,93,289			2,93,289	8,01,956	1,000	
<b>Total 29 :</b>						5,08,667	2,93,289			2,93,289	8,01,956	1,000	
<b>Total 44 Head Office Establishment:</b>						20,02,60,570	2,04,55,473	-	23,689	2,04,31,784	22,06,92,354	27,12,81,000	
	46		01					-	50	-	50	-	4,87,74,000
<b>Total 1 :</b>								-	50	-	50	-	4,87,74,000
<b>Total 46 West District:</b>								-	50	-	50	-	4,87,74,000
	59		49			43,47,11,701					43,47,11,701	72,49,02,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 34 Roads &amp; Bridges</b>											
<b>Parameter : 1 Voted</b>											
3054	80	001	35	59							
<b>Total 49 :</b>					<b>43,47,11,701</b>					<b>43,47,11,701</b>	<b>72,49,02,000</b>
<b>Total 59 Repayment of Loan Contracted from HUDCO/NDA:</b>					<b>43,47,11,701</b>					<b>43,47,11,701</b>	<b>72,49,02,000</b>
<b>Total 35 Roads and Bridges Department:</b>					<b>63,49,72,271</b>	<b>2,04,55,473</b>	<b>-</b>	<b>23,739</b>	<b>2,04,31,734</b>	<b>65,54,04,005</b>	<b>1,04,49,57,000</b>
<b>Total 1 Direction and Administration:</b>					<b>63,49,72,271</b>	<b>2,04,55,473</b>	<b>-</b>	<b>23,739</b>	<b>2,04,31,734</b>	<b>65,54,04,005</b>	<b>1,04,49,57,000</b>
911	00	00	00		-	66,096				-	66,096
<b>Total 0 NULL:</b>					<b>-</b>	<b>66,096</b>				<b>-</b>	<b>66,096</b>
<b>Total 0 NULL:</b>					<b>-</b>	<b>66,096</b>				<b>-</b>	<b>66,096</b>
<b>Total 0 NULL:</b>					<b>-</b>	<b>66,096</b>				<b>-</b>	<b>66,096</b>
<b>Total 911 Deduct Recoveries of Overpayments:</b>					<b>-</b>	<b>66,096</b>				<b>-</b>	<b>66,096</b>
<b>Total 80 General:</b>					<b>63,49,06,175</b>	<b>2,04,55,473</b>	<b>-</b>	<b>23,739</b>	<b>2,04,31,734</b>	<b>65,53,37,909</b>	<b>1,04,49,57,000</b>
<b>Total 3054 Roads and Bridges:</b>					<b>1,34,92,51,338</b>	<b>8,80,83,229</b>	<b>-</b>	<b>60,724</b>	<b>8,80,22,505</b>	<b>1,43,72,73,843</b>	<b>2,52,98,01,000</b>
<b>Grant : 35 Rural Development</b>											
<b>Parameter : 1 Voted</b>											
3054	04	105	60	81	02						
<b>Total 2 :</b>					<b>-</b>	<b>69,795</b>				<b>-</b>	<b>69,795</b>
<b>Total 81 Maintenance &amp; Repairs of Rural Roads and Bridges under East District:</b>					<b>-</b>	<b>69,795</b>				<b>-</b>	<b>69,795</b>
<b>Total 60 WorkCharged Establishment:</b>					<b>-</b>	<b>69,795</b>				<b>-</b>	<b>69,795</b>
<b>Total 105 Maintenance and Repairs:</b>					<b>-</b>	<b>69,795</b>				<b>-</b>	<b>69,795</b>
<b>Total 4 District and Other Roads:</b>					<b>-</b>	<b>69,795</b>				<b>-</b>	<b>69,795</b>
80	001	36	44	01		3,51,58,269	34,08,962		34,08,962	3,85,67,231	3,85,72,000
<b>Total 1 :</b>					<b>3,51,58,269</b>	<b>34,08,962</b>			<b>34,08,962</b>	<b>3,85,67,231</b>	<b>3,85,72,000</b>
<b>06</b>						5,68,957	44,744		44,744	6,13,701	19,29,000
<b>Total 6 :</b>					<b>5,68,957</b>	<b>44,744</b>			<b>44,744</b>	<b>6,13,701</b>	<b>19,29,000</b>
<b>07</b>						2,15,54,600	26,57,796		26,57,796	2,42,12,396	3,13,15,000
<b>Total 7 :</b>					<b>2,15,54,600</b>	<b>26,57,796</b>			<b>26,57,796</b>	<b>2,42,12,396</b>	<b>3,13,15,000</b>
<b>11</b>						4,500	1,500		1,500	6,000	3,06,000
<b>Total 11 :</b>					<b>4,500</b>	<b>1,500</b>			<b>1,500</b>	<b>6,000</b>	<b>3,06,000</b>
<b>13</b>						11,39,815	7,000		7,000	11,46,815	35,49,000
<b>Total 13 :</b>					<b>11,39,815</b>	<b>7,000</b>			<b>7,000</b>	<b>11,46,815</b>	<b>35,49,000</b>
<b>29</b>						2,34,909	59,406		59,406	2,94,315	1,000
<b>Total 29 :</b>					<b>2,34,909</b>	<b>59,406</b>			<b>59,406</b>	<b>2,94,315</b>	<b>1,000</b>
<b>Total 44 Head Office Establishment:</b>					<b>5,86,61,050</b>	<b>61,79,408</b>			<b>61,79,408</b>	<b>6,48,40,458</b>	<b>7,56,72,000</b>
45			01			-	3,19,576			-	3,19,576
<b>Total 45 :</b>					<b>-</b>	<b>3,19,576</b>				<b>-</b>	<b>3,19,576</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted													
3054	80	001	36	45									
						Total 1 :	-	3,19,576			-	3,19,576	1,94,40,000
						Total 45 East District:	-	3,19,576			-	3,19,576	1,94,40,000
						Total 36 Rural Development Department:	5,83,41,474	61,79,408		61,79,408	6,45,20,882	9,51,12,000	
						Total 1 Direction and Administration:	5,83,41,474	61,79,408		61,79,408	6,45,20,882	9,51,12,000	
799	36	00	43			Total 43 NULL:	-	96,04,418			-	96,04,418	50,00,000
						Total 43 NULL:	-	96,04,418			-	96,04,418	50,00,000
						Total 0 NULL:	-	96,04,418			-	96,04,418	50,00,000
						Total 36 Rural Development Department:	-	96,04,418			-	96,04,418	50,00,000
						Total 799 Suspense:	-	96,04,418			-	96,04,418	50,00,000
						Total 80 General:	4,87,37,056	61,79,408		61,79,408	5,49,16,464	10,01,12,000	
						Total 3054 Roads and Bridges:	1,34,92,51,338	8,80,83,229	-	60,724	8,80,22,505	1,43,72,73,843	2,52,98,01,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	45	01	3,89,67,499	33,31,982			33,31,982	4,22,99,481	4,34,60,000
<b>Total 1 :</b>						<b>3,89,67,499</b>	<b>33,31,982</b>			<b>33,31,982</b>	<b>4,22,99,481</b>	<b>4,34,60,000</b>
06						7,75,958	2,22,883			2,22,883	9,98,841	21,73,000
<b>Total 6 :</b>						<b>7,75,958</b>	<b>2,22,883</b>			<b>2,22,883</b>	<b>9,98,841</b>	<b>21,73,000</b>
07						2,52,22,046	26,71,008			26,71,008	2,78,93,054	3,73,17,000
<b>Total 7 :</b>						<b>2,52,22,046</b>	<b>26,71,008</b>			<b>26,71,008</b>	<b>2,78,93,054</b>	<b>3,73,17,000</b>
11						71,700					71,700	2,07,000
<b>Total 11 :</b>						<b>71,700</b>					<b>71,700</b>	<b>2,07,000</b>
13						1,45,281	10,553			10,553	1,55,834	2,89,000
<b>Total 13 :</b>						<b>1,45,281</b>	<b>10,553</b>			<b>10,553</b>	<b>1,55,834</b>	<b>2,89,000</b>
24						19,188					19,188	2,88,000
<b>Total 24 :</b>						<b>19,188</b>					<b>19,188</b>	<b>2,88,000</b>
<b>Total 45 East District:</b>						<b>6,52,01,672</b>	<b>62,36,426</b>			<b>62,36,426</b>	<b>7,14,38,098</b>	<b>8,37,34,000</b>
60 01						4,55,58,176	71,31,175			71,31,175	5,26,89,351	5,32,55,000
<b>Total 1 :</b>						<b>4,55,58,176</b>	<b>71,31,175</b>			<b>71,31,175</b>	<b>5,26,89,351</b>	<b>5,32,55,000</b>
02						10,53,000					10,53,000	2,41,12,000
<b>Total 2 :</b>						<b>10,53,000</b>					<b>10,53,000</b>	<b>2,41,12,000</b>
06						9,63,622	2,00,000			2,00,000	11,63,622	26,63,000
<b>Total 6 :</b>						<b>9,63,622</b>	<b>2,00,000</b>			<b>2,00,000</b>	<b>11,63,622</b>	<b>26,63,000</b>
07						2,88,00,409					2,88,00,409	4,43,11,000
<b>Total 7 :</b>						<b>2,88,00,409</b>					<b>2,88,00,409</b>	<b>4,43,11,000</b>
13						2,17,166					2,17,166	5,50,000
<b>Total 13 :</b>						<b>2,17,166</b>					<b>2,17,166</b>	<b>5,50,000</b>
24						4,29,624					4,29,624	11,99,000
<b>Total 24 :</b>						<b>4,29,624</b>					<b>4,29,624</b>	<b>11,99,000</b>
<b>Total 60 Chief Engineer (Mechanical) Establishment:</b>						<b>7,70,21,997</b>	<b>73,31,175</b>			<b>73,31,175</b>	<b>8,43,53,172</b>	<b>12,60,90,000</b>
<b>Total 35 Roads and Bridges Department:</b>						<b>14,22,23,669</b>	<b>1,35,67,601</b>			<b>1,35,67,601</b>	<b>15,57,91,270</b>	<b>20,98,24,000</b>
<b>Total 1 Direction and Administration:</b>						<b>14,22,23,669</b>	<b>1,35,67,601</b>			<b>1,35,67,601</b>	<b>15,57,91,270</b>	<b>20,98,24,000</b>
<b>Total 80 General:</b>						<b>14,22,23,669</b>	<b>1,35,67,601</b>			<b>1,35,67,601</b>	<b>15,57,91,270</b>	<b>20,98,24,000</b>
<b>Total 3054 Roads and Bridges:</b>						<b>1,34,92,51,338</b>	<b>8,80,83,229</b>	-	<b>60,724</b>	<b>8,80,22,505</b>	<b>1,43,72,73,843</b>	<b>2,52,98,01,000</b>
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	36	45	01	1,76,85,952	-	13,51,866		-	13,51,866	1,63,34,086
<b>Total 1 :</b>						<b>1,76,85,952</b>	<b>-</b>	<b>13,51,866</b>		<b>-</b>	<b>13,51,866</b>	<b>1,63,34,086</b>
06						2,89,685		14,727			14,727	3,04,412
<b>Total 6 :</b>						<b>2,89,685</b>		<b>14,727</b>			<b>14,727</b>	<b>3,04,412</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
3054	80	001	36	45	07	1,11,64,920	14,42,412			14,42,412	1,26,07,332	1,58,60,000
Total 7 :						1,11,64,920	14,42,412			14,42,412	1,26,07,332	1,58,60,000
Total 45 East District:						2,91,40,557	1,05,273			1,05,273	2,92,45,830	3,62,72,000
Total 36 Rural Development Department:						2,91,40,557	1,05,273			1,05,273	2,92,45,830	3,62,72,000
Total 1 Direction and Administration:						2,91,40,557	1,05,273			1,05,273	2,92,45,830	3,62,72,000
Total 80 General:						2,91,40,557	1,05,273			1,05,273	2,92,45,830	3,62,72,000
Total 3054 Roads and Bridges:						1,34,92,51,338	8,80,83,229	-	60,724	8,80,22,505	1,43,72,73,843	2,52,98,01,000
Grant : 41 Urban Development Parameter : 1 Voted												
3054	04	105	00	45	01	1,53,49,861	3,33,280			3,33,280	1,56,83,141	1,66,41,000
Total 1 :						1,53,49,861	3,33,280			3,33,280	1,56,83,141	1,66,41,000
06						7,97,435					7,97,435	8,32,000
Total 6 :						7,97,435					7,97,435	8,32,000
07						89,53,258	19,81,184			19,81,184	1,09,34,442	1,39,72,000
Total 7 :						89,53,258	19,81,184			19,81,184	1,09,34,442	1,39,72,000
13						1,21,010					1,21,010	1,86,000
Total 13 :						1,21,010					1,21,010	1,86,000
Total 45 East District:						2,52,21,564	23,14,464			23,14,464	2,75,36,028	3,16,31,000
Total 0 NULL:						2,52,21,564	23,14,464			23,14,464	2,75,36,028	3,16,31,000
Total 105 Maintenance and Repairs:						2,52,21,564	23,14,464			23,14,464	2,75,36,028	3,16,31,000
Total 4 District and Other Roads:						2,52,21,564	23,14,464			23,14,464	2,75,36,028	3,16,31,000
Total 3054 Roads and Bridges:						1,34,92,51,338	8,80,83,229	-	60,724	8,80,22,505	1,43,72,73,843	2,52,98,01,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	46	01	4,71,84,705	68,31,883			68,31,883	5,40,16,588	4,87,74,000
<b>Total 1 :</b>						4,71,84,705	68,31,883			68,31,883	5,40,16,588	4,87,74,000
<b>06</b>						6,27,629	68,263			68,263	6,95,892	24,34,000
<b>Total 6 :</b>						6,27,629	68,263			68,263	6,95,892	24,34,000
<b>07</b>						2,34,38,114					2,34,38,114	2,45,14,000
<b>Total 7 :</b>						2,34,38,114					2,34,38,114	2,45,14,000
<b>13</b>						66,832					66,832	2,99,000
<b>Total 13 :</b>						66,832					66,832	2,99,000
<b>24</b>						2,84,983					2,84,983	3,93,000
<b>Total 24 :</b>						2,84,983					2,84,983	3,93,000
<b>Total 46 West District:</b>						7,16,02,263	69,00,146			69,00,146	7,85,02,409	7,64,14,000
61					01	97,67,276	2,33,343			2,33,343	1,00,00,619	1,16,94,000
<b>Total 1 :</b>						97,67,276	2,33,343			2,33,343	1,00,00,619	1,16,94,000
<b>06</b>						73,817					73,817	5,85,000
<b>Total 6 :</b>						73,817					73,817	5,85,000
<b>07</b>						61,59,490	12,61,478			12,61,478	74,20,968	95,09,000
<b>Total 7 :</b>						61,59,490	12,61,478			12,61,478	74,20,968	95,09,000
<b>13</b>						13,420					13,420	91,000
<b>Total 13 :</b>						13,420					13,420	91,000
<b>24</b>						64,674					64,674	1,07,000
<b>Total 24 :</b>						64,674					64,674	1,07,000
<b>Total 61 Mechanical (West):</b>						1,60,78,677	14,94,821			14,94,821	1,75,73,498	2,19,86,000
<b>Total 35 Roads and Bridges Department:</b>						8,76,80,940	83,94,967			83,94,967	9,60,75,907	9,84,00,000
<b>Total 1 Direction and Administration:</b>						8,76,80,940	83,94,967			83,94,967	9,60,75,907	9,84,00,000
<b>Total 80 General:</b>						8,76,80,940	83,94,967			83,94,967	9,60,75,907	9,84,00,000
<b>Total 3054 Roads and Bridges:</b>						1,34,92,51,338	8,80,83,229	-	60,724	8,80,22,505	1,43,72,73,843	2,52,98,01,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	36	46	01	76,18,798	-	6,55,277		-	6,55,277	76,34,000
<b>Total 1 :</b>						76,18,798	-	6,55,277		-	6,55,277	76,34,000
<b>06</b>						2,34,182					2,34,182	3,82,000
<b>Total 6 :</b>						2,34,182					2,34,182	3,82,000
<b>07</b>						27,58,702	16,70,915			16,70,915	44,29,617	61,71,000
<b>Total 7 :</b>						27,58,702	16,70,915			16,70,915	44,29,617	61,71,000
<b>11</b>						4,000					4,000	8,000
<b>Total 11 :</b>						4,000					4,000	8,000
<b>13</b>							9,229			9,229	9,229	15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted												
3054	80	001	36	46								
						<b>Total 13 :</b>				<b>9,229</b>		<b>15,000</b>
						<b>Total 46 West District:</b>	<b>1,06,15,682</b>			<b>10,24,867</b>	<b>1,16,40,549</b>	<b>1,42,10,000</b>
						<b>Total 36 Rural Development Department:</b>	<b>1,06,15,682</b>			<b>10,24,867</b>	<b>1,16,40,549</b>	<b>1,42,10,000</b>
						<b>Total 1 Direction and Administration:</b>	<b>1,06,15,682</b>			<b>10,24,867</b>	<b>1,16,40,549</b>	<b>1,42,10,000</b>
799	36	00	43			- 17,03,664					- 17,03,664	50,00,000
						<b>Total 43 NULL:</b>	<b>- 17,03,664</b>				<b>- 17,03,664</b>	<b>50,00,000</b>
						<b>Total 0 NULL:</b>	<b>- 17,03,664</b>				<b>- 17,03,664</b>	<b>50,00,000</b>
						<b>Total 36 Rural Development Department:</b>	<b>- 17,03,664</b>				<b>- 17,03,664</b>	<b>50,00,000</b>
						<b>Total 799 Suspense:</b>	<b>- 17,03,664</b>				<b>- 17,03,664</b>	<b>50,00,000</b>
						<b>Total 80 General:</b>	<b>89,12,018</b>			<b>10,24,867</b>	<b>99,36,885</b>	<b>1,92,10,000</b>
						<b>Total 3054 Roads and Bridges:</b>	<b>1,34,92,51,338</b>	<b>8,80,83,229</b>	<b>- 60,724</b>	<b>8,80,22,505</b>	<b>1,43,72,73,843</b>	<b>2,52,98,01,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	47	01	1,48,66,982	13,50,200			13,50,200	1,62,17,182	1,64,92,000
<b>Total 1 :</b>						<b>1,48,66,982</b>	<b>13,50,200</b>			<b>13,50,200</b>	<b>1,62,17,182</b>	<b>1,64,92,000</b>
06						2,65,663	2,94,957			2,94,957	5,60,620	8,25,000
<b>Total 6 :</b>						<b>2,65,663</b>	<b>2,94,957</b>			<b>2,94,957</b>	<b>5,60,620</b>	<b>8,25,000</b>
07						98,48,564	10,31,588			10,31,588	1,08,80,152	1,41,03,000
<b>Total 7 :</b>						<b>98,48,564</b>	<b>10,31,588</b>			<b>10,31,588</b>	<b>1,08,80,152</b>	<b>1,41,03,000</b>
11						42,000	39,210			39,210	81,210	83,000
<b>Total 11 :</b>						<b>42,000</b>	<b>39,210</b>			<b>39,210</b>	<b>81,210</b>	<b>83,000</b>
13						1,00,713					1,00,713	4,95,000
<b>Total 13 :</b>						<b>1,00,713</b>					<b>1,00,713</b>	<b>4,95,000</b>
24						1,05,389					1,05,389	1,23,000
<b>Total 24 :</b>						<b>1,05,389</b>					<b>1,05,389</b>	<b>1,23,000</b>
<b>Total 47 North District:</b>						<b>2,52,29,311</b>	<b>27,15,955</b>			<b>27,15,955</b>	<b>2,79,45,266</b>	<b>3,21,21,000</b>
<b>Total 35 Roads and Bridges Department:</b>						<b>2,52,29,311</b>	<b>27,15,955</b>			<b>27,15,955</b>	<b>2,79,45,266</b>	<b>3,21,21,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,52,29,311</b>	<b>27,15,955</b>			<b>27,15,955</b>	<b>2,79,45,266</b>	<b>3,21,21,000</b>
<b>Total 80 General:</b>						<b>2,52,29,311</b>	<b>27,15,955</b>			<b>27,15,955</b>	<b>2,79,45,266</b>	<b>3,21,21,000</b>
<b>Total 3054 Roads and Bridges:</b>						<b>1,34,92,51,338</b>	<b>8,80,83,229</b>	-	<b>60,724</b>	<b>8,80,22,505</b>	<b>1,43,72,73,843</b>	<b>2,52,98,01,000</b>
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	60	83	02	60,63,632					60,63,632	62,27,000
<b>Total 2 :</b>						<b>60,63,632</b>					<b>60,63,632</b>	<b>62,27,000</b>
<b>Total 83 Maintenance &amp; Repairs of Rural Roads and Bridges under North District:</b>						<b>60,63,632</b>					<b>60,63,632</b>	<b>62,27,000</b>
<b>Total 60 WorkCharged Establishment:</b>						<b>60,63,632</b>					<b>60,63,632</b>	<b>62,27,000</b>
<b>Total 105 Maintenance and Repairs:</b>						<b>60,63,632</b>					<b>60,63,632</b>	<b>62,27,000</b>
<b>Total 4 District and Other Roads:</b>						<b>60,63,632</b>					<b>60,63,632</b>	<b>62,27,000</b>
80	001	36	47	01		14,69,194	1,68,686			1,68,686	16,37,880	16,50,000
<b>Total 1 :</b>						<b>14,69,194</b>	<b>1,68,686</b>			<b>1,68,686</b>	<b>16,37,880</b>	<b>16,50,000</b>
06						47,113					47,113	83,000
<b>Total 6 :</b>						<b>47,113</b>					<b>47,113</b>	<b>83,000</b>
07						1,10,276					1,10,276	13,26,000
<b>Total 7 :</b>						<b>1,10,276</b>					<b>1,10,276</b>	<b>13,26,000</b>
11						7,120					7,120	9,000
<b>Total 11 :</b>						<b>7,120</b>					<b>7,120</b>	<b>9,000</b>
<b>Total 47 North District:</b>						<b>16,33,703</b>	<b>1,68,686</b>			<b>1,68,686</b>	<b>18,02,389</b>	<b>30,68,000</b>
<b>Total 36 Rural Development Department:</b>						<b>16,33,703</b>	<b>1,68,686</b>			<b>1,68,686</b>	<b>18,02,389</b>	<b>30,68,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	<b>Total 1 Direction and Administration:</b>			<b>16,33,703</b>	<b>1,68,686</b>			<b>1,68,686</b>	<b>18,02,389</b>	<b>30,68,000</b>
			<b>Total 80 General:</b>			<b>16,33,703</b>	<b>1,68,686</b>			<b>1,68,686</b>	<b>18,02,389</b>	<b>30,68,000</b>
			<b>Total 3054 Roads and Bridges:</b>			<b>1,34,92,51,338</b>	<b>8,80,83,229</b>	<b>-</b>	<b>60,724</b>	<b>8,80,22,505</b>	<b>1,43,72,73,843</b>	<b>2,52,98,01,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 34 Roads & Bridges Parameter : 1 Voted													
3054	04	105	60	75	02	-	59,530				-	59,530	21,68,43,000
Total 2 :						-	59,530				-	59,530	21,68,43,000
Total 75 Maintenance & repairs of Roads Under South District:						-	59,530				-	59,530	21,68,43,000
Total 60 WorkCharged Establishment:						-	59,530				-	59,530	21,68,43,000
Total 105 Maintenance and Repairs:						-	59,530				-	59,530	21,68,43,000
	911	00	00	00		-	1,19,385				-	1,19,385	
Total 0 NULL:						-	1,19,385				-	1,19,385	
Total 0 NULL:						-	1,19,385				-	1,19,385	
Total 0 NULL:						-	1,19,385				-	1,19,385	
Total 911 Deduct Refund:						-	1,19,385				-	1,19,385	
Total 4 District and Other Roads:						-	1,78,915				-	1,78,915	21,68,43,000
80	001	35	44	14			89,775					89,775	12,00,000
Total 14 :							89,775					89,775	12,00,000
Total 44 Head Office Establishment:							89,775					89,775	12,00,000
	48		01			8,82,37,570	77,05,437			77,05,437	9,59,43,007	10,05,64,000	
Total 1 :						8,82,37,570	77,05,437			77,05,437	9,59,43,007	10,05,64,000	
			06			13,86,858	1,41,231			1,41,231	15,28,089	50,28,000	
Total 6 :						13,86,858	1,41,231			1,41,231	15,28,089	50,28,000	
			07			5,78,16,113	61,81,058			61,81,058	6,39,97,171	8,49,22,000	
Total 7 :						5,78,16,113	61,81,058			61,81,058	6,39,97,171	8,49,22,000	
			11			45,636					45,636	1,24,000	
Total 11 :						45,636					45,636	1,24,000	
			13			74,948					74,948	3,15,000	
Total 13 :						74,948					74,948	3,15,000	
			14			1,97,505					1,97,505	2,07,000	
Total 14 :						1,97,505					1,97,505	2,07,000	
			24			1,86,581					1,86,581	4,33,000	
Total 24 :						1,86,581					1,86,581	4,33,000	
Total 48 South District:						14,79,45,211	1,40,27,726			1,40,27,726	16,19,72,937	19,15,93,000	
	62		01			1,87,59,754	-	26,28,065		-	26,28,065	1,61,31,689	1,93,66,000
Total 1 :						1,87,59,754	-	26,28,065		-	26,28,065	1,61,31,689	1,93,66,000
			06			4,53,505	1,44,261			1,44,261	5,97,766	9,68,000	
Total 6 :						4,53,505	1,44,261			1,44,261	5,97,766	9,68,000	
			07			82,87,709	50,26,485			50,26,485	1,33,14,194	1,57,28,000	
Total 7 :						82,87,709	50,26,485			50,26,485	1,33,14,194	1,57,28,000	
			11			40,020					40,020		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b> <b>Grant : 34 Roads &amp; Bridges</b> <b>Parameter : 1 Voted</b>												
3054	80	001	35	62								75,000
						<b>Total 11 :</b>	40,020				40,020	75,000
					13		25,260	16,507		16,507	41,767	1,24,000
						<b>Total 13 :</b>	25,260	16,507		16,507	41,767	1,24,000
					24		1,87,740	60,055		60,055	2,47,795	2,49,000
						<b>Total 24 :</b>	1,87,740	60,055		60,055	2,47,795	2,49,000
						<b>Total 62 Mechanical (South):</b>	2,77,53,988	26,19,243		26,19,243	3,03,73,231	3,65,10,000
						<b>Total 35 Roads and Bridges Department:</b>	17,57,88,974	1,66,46,969		1,66,46,969	19,24,35,943	22,93,03,000
						<b>Total 1 Direction and Administration:</b>	17,57,88,974	1,66,46,969		1,66,46,969	19,24,35,943	22,93,03,000
						<b>Total 80 General:</b>	17,57,88,974	1,66,46,969		1,66,46,969	19,24,35,943	22,93,03,000
						<b>Total 3054 Roads and Bridges:</b>	1,34,92,51,338	8,80,83,229	- 60,724	8,80,22,505	1,43,72,73,843	2,52,98,01,000
<b>Grant : 35 Rural Development</b> <b>Parameter : 1 Voted</b>												
3054	04	105	60	84	02	-	17,095	-	26,985	- 26,985	- 44,080	1,27,68,000
						<b>Total 2 :</b>	- 17,095	- 26,985	-	- 26,985	- 44,080	1,27,68,000
						<b>Total 84 Maintenance &amp; Repairs of Rural Roads and Bridges under South District:</b>	- 17,095	- 26,985	-	- 26,985	- 44,080	1,27,68,000
						<b>Total 60 WorkCharged Establishment:</b>	- 17,095	- 26,985	-	- 26,985	- 44,080	1,27,68,000
						<b>Total 105 Maintenance and Repairs:</b>	- 17,095	- 26,985	-	- 26,985	- 44,080	1,27,68,000
						<b>Total 4 District and Other Roads:</b>	- 17,095	- 26,985	-	- 26,985	- 44,080	1,27,68,000
80	001	36	48	01		35,03,522	- 1,01,327			- 1,01,327	34,02,195	35,19,000
						<b>Total 1 :</b>	35,03,522	- 1,01,327		- 1,01,327	34,02,195	35,19,000
					06	8,288					8,288	1,76,000
						<b>Total 6 :</b>	8,288				8,288	1,76,000
					07	15,46,321	5,80,640			5,80,640	21,26,961	29,12,000
						<b>Total 7 :</b>	15,46,321	5,80,640		5,80,640	21,26,961	29,12,000
					13	10,500	5,362			5,362	15,862	16,000
						<b>Total 13 :</b>	10,500	5,362		5,362	15,862	16,000
						<b>Total 48 South District:</b>	50,68,631	4,84,675		4,84,675	55,53,306	66,23,000
				59	01	2,67,53,946	- 43,79,496			- 43,79,496	2,23,74,450	2,68,92,000
						<b>Total 1 :</b>	2,67,53,946	- 43,79,496		- 43,79,496	2,23,74,450	2,68,92,000
					06	3,06,200					3,06,200	13,45,000
						<b>Total 6 :</b>	3,06,200				3,06,200	13,45,000
					07	1,13,96,156	82,13,318			82,13,318	1,96,09,474	2,21,17,000
						<b>Total 7 :</b>	1,13,96,156	82,13,318		82,13,318	1,96,09,474	2,21,17,000
					11	50,550					50,550	62,000
						<b>Total 11 :</b>	50,550				50,550	62,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>										
<b>Grant : 35 Rural Development</b>										
<b>Parameter : 1 Voted</b>										
3054	80	001	36	59						
			13		1,87,231	27,484		27,484	2,14,715	4,94,000
			<b>Total 13 :</b>		1,87,231	27,484		27,484	2,14,715	4,94,000
			24		1,16,456				1,16,456	1,000
			<b>Total 24 :</b>		1,16,456				1,16,456	1,000
			<b>Total 59 Jorethang Circle:</b>		3,88,10,539	38,61,306		38,61,306	4,26,71,845	5,09,11,000
			<b>Total 36 Rural Development Department:</b>		4,38,79,170	43,45,981		43,45,981	4,82,25,151	5,75,34,000
			<b>Total 1 Direction and Administration:</b>		4,38,79,170	43,45,981		43,45,981	4,82,25,151	5,75,34,000
			<b>Total 80 General:</b>		4,38,79,170	43,45,981		43,45,981	4,82,25,151	5,75,34,000
			<b>Total 3054 Roads and Bridges:</b>		1,34,92,51,338	8,80,83,229	- 60,724	8,80,22,505	1,43,72,73,843	2,52,98,01,000
<b>Grant : 41 Urban Development</b>										
<b>Parameter : 1 Voted</b>										
3054	04	911	00	00	- 45,985				- 45,985	
			<b>Total 0 NULL:</b>		- 45,985				- 45,985	
			<b>Total 0 NULL:</b>		- 45,985				- 45,985	
			<b>Total 0 NULL:</b>		- 45,985				- 45,985	
			<b>Total 911 Deduct Refund:</b>		- 45,985				- 45,985	
			<b>Total 4 District and Other Roads:</b>		- 45,985				- 45,985	
			<b>Total 3054 Roads and Bridges:</b>		1,34,92,51,338	8,80,83,229	- 60,724	8,80,22,505	1,43,72,73,843	2,52,98,01,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>													
<b>Grant : 34 Roads &amp; Bridges</b>													
<b>Parameter : 1 Voted</b>													
3054	04	105	60	76	02	-	32,490				-	32,490	4,21,05,000
<b>Total 2 :</b>						-	32,490				-	32,490	4,21,05,000
<b>Total 76 Maintenance &amp; repairs of Roads Under Pakyong District:</b>						-	32,490				-	32,490	4,21,05,000
<b>Total 60 WorkCharged Establishment:</b>						-	32,490				-	32,490	4,21,05,000
<b>Total 105 Maintenance and Repairs:</b>						-	32,490				-	32,490	4,21,05,000
<b>Total 4 District and Other Roads:</b>						-	32,490				-	32,490	4,21,05,000
80	001	35	49	01		2,98,20,408	-	27,76,576		-	27,76,576	2,70,43,832	2,99,84,000
<b>Total 1 :</b>						2,98,20,408	-	27,76,576		-	27,76,576	2,70,43,832	2,99,84,000
<b>06</b>						10,99,043					10,99,043	14,99,000	
<b>Total 6 :</b>						10,99,043					10,99,043	14,99,000	
<b>07</b>						1,58,56,851	74,10,993			74,10,993	2,32,67,844	2,52,11,000	
<b>Total 7 :</b>						1,58,56,851	74,10,993			74,10,993	2,32,67,844	2,52,11,000	
<b>11</b>						7,673					7,673	1,24,000	
<b>Total 11 :</b>						7,673					7,673	1,24,000	
<b>14</b>						1,93,456					1,93,456	9,00,000	
<b>Total 14 :</b>						1,93,456					1,93,456	9,00,000	
<b>24</b>						85,440					85,440	2,88,000	
<b>Total 24 :</b>						85,440					85,440	2,88,000	
<b>Total 49 Pakyong District:</b>						4,70,62,871	46,34,417			46,34,417	5,16,97,288	5,80,06,000	
<b>Total 35 Roads and Bridges Department:</b>						4,70,62,871	46,34,417			46,34,417	5,16,97,288	5,80,06,000	
<b>Total 1 Direction and Administration:</b>						4,70,62,871	46,34,417			46,34,417	5,16,97,288	5,80,06,000	
<b>Total 80 General:</b>						4,70,62,871	46,34,417			46,34,417	5,16,97,288	5,80,06,000	
<b>Total 3054 Roads and Bridges:</b>						1,34,92,51,338	8,80,83,229	-	60,724	8,80,22,505	1,43,72,73,843	2,52,98,01,000	
<b>Grant : 35 Rural Development</b>													
<b>Parameter : 1 Voted</b>													
3054	80	799	36	00	43	-	43,17,857				-	43,17,857	50,00,000
<b>Total 43 NULL:</b>						-	43,17,857				-	43,17,857	50,00,000
<b>Total 0 NULL:</b>						-	43,17,857				-	43,17,857	50,00,000
<b>Total 36 Rural Development Department:</b>						-	43,17,857				-	43,17,857	50,00,000
<b>Total 799 Suspense:</b>						-	43,17,857				-	43,17,857	50,00,000
<b>Total 80 General:</b>						-	43,17,857				-	43,17,857	50,00,000
<b>Total 3054 Roads and Bridges:</b>						1,34,92,51,338	8,80,83,229	-	60,724	8,80,22,505	1,43,72,73,843	2,52,98,01,000	



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted												
3054	04	105	60	86								
Total 2 :												14,52,000
Total 86 Maintenance & repairs of rural roads and:												14,52,000
Total 60 WorkCharged Establishment:												14,52,000
Total 105 Maintenance and Repairs:												14,52,000
Total 4 District and Other Roads:												14,52,000
80	799	36	00	43		- 14,44,855					- 14,44,855	50,00,000
Total 43 NULL:						- 14,44,855					- 14,44,855	50,00,000
Total 0 NULL:						- 14,44,855					- 14,44,855	50,00,000
Total 36 Rural Development Department:						- 14,44,855					- 14,44,855	50,00,000
Total 799 Suspense:						- 14,44,855					- 14,44,855	50,00,000
Total 80 General:						- 14,44,855					- 14,44,855	50,00,000
Total 3054 Roads and Bridges:						1,34,92,51,338	8,80,83,229	- 60,724		8,80,22,505	1,43,72,73,843	2,52,98,01,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 37 Transport</b>													
<b>Parameter : 1 Voted</b>													
3055	00	201	60	00	01	-	15,300				-	15,300	5,21,53,000
<b>Total 1 NULL:</b>						-	15,300				-	15,300	5,21,53,000
<b>Total 0 NULL:</b>						-	15,300				-	15,300	5,21,53,000
<b>Total 60 Management:</b>						-	15,300				-	15,300	5,21,53,000
<b>Total 201 Sikkim Nationalised Transport:</b>						-	15,300				-	15,300	5,21,53,000
911	00	00	00			-	56,650				-	56,650	
<b>Total 0 NULL:</b>						-	56,650				-	56,650	
<b>Total 0 NULL:</b>						-	56,650				-	56,650	
<b>Total 0 NULL:</b>						-	56,650				-	56,650	
<b>Total 911 Deduct Recoveries:</b>						-	56,650				-	56,650	
<b>Total 0 NULL:</b>						-	71,950				-	71,950	5,21,53,000
<b>Total 3055 Road Transport:</b>						-	71,950				-	71,950	5,21,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 36 Science And Technology Parameter : 1 Voted												
3425	60	001	37	00	01	2,67,42,891	42,66,897			42,66,897	3,10,09,788	3,43,19,000
					<b>Total 1 NULL:</b>	2,67,42,891	42,66,897			42,66,897	3,10,09,788	3,43,19,000
					02	79,59,641	7,81,675			7,81,675	87,41,316	89,75,000
					<b>Total 2 NULL:</b>	79,59,641	7,81,675			7,81,675	87,41,316	89,75,000
					06	8,69,211	2,878			2,878	8,72,089	17,16,000
					<b>Total 6 NULL:</b>	8,69,211	2,878			2,878	8,72,089	17,16,000
					07	1,40,25,198					1,40,25,198	2,84,18,000
					<b>Total 7 NULL:</b>	1,40,25,198					1,40,25,198	2,84,18,000
					13	5,49,422	8,660			8,660	5,58,082	15,97,000
					<b>Total 13 NULL:</b>	5,49,422	8,660			8,660	5,58,082	15,97,000
					24	1,85,220					1,85,220	1,000
					<b>Total 24 NULL:</b>	1,85,220					1,85,220	1,000
					49	1,32,097					1,32,097	54,00,000
					<b>Total 49 NULL:</b>	1,32,097					1,32,097	54,00,000
					<b>Total 0 NULL:</b>	5,04,63,680	50,60,110			50,60,110	5,55,23,790	8,04,26,000
					<b>Total 37 Science and Technology Department:</b>	5,04,63,680	50,60,110			50,60,110	5,55,23,790	8,04,26,000
					<b>Total 1 Direction and Administration:</b>	5,04,63,680	50,60,110			50,60,110	5,55,23,790	8,04,26,000
					<b>Total 60 Other Expenditure:</b>	5,04,63,680	50,60,110			50,60,110	5,55,23,790	8,04,26,000
					<b>Total 3425 Other Scientific Research:</b>	5,04,63,680	50,60,110			50,60,110	5,55,23,790	8,04,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 12 Forest And Environment Parameter : 1 Voted -----												
3435	03	001	00	44	01	92,76,507	17,32,106			17,32,106	1,10,08,613	1,13,71,000
					<b>Total 1 :</b>	<b>92,76,507</b>	<b>17,32,106</b>			<b>17,32,106</b>	<b>1,10,08,613</b>	<b>1,13,71,000</b>
					06	1,77,079					1,77,079	5,69,000
					<b>Total 6 :</b>	<b>1,77,079</b>					<b>1,77,079</b>	<b>5,69,000</b>
					07	80,21,257					80,21,257	91,82,000
					<b>Total 7 :</b>	<b>80,21,257</b>					<b>80,21,257</b>	<b>91,82,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>1,74,74,843</b>	<b>17,32,106</b>			<b>17,32,106</b>	<b>1,92,06,949</b>	<b>2,11,22,000</b>
					<b>Total 0 NULL:</b>	<b>1,74,74,843</b>	<b>17,32,106</b>			<b>17,32,106</b>	<b>1,92,06,949</b>	<b>2,11,22,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>1,74,74,843</b>	<b>17,32,106</b>			<b>17,32,106</b>	<b>1,92,06,949</b>	<b>2,11,22,000</b>
					<b>Total 3 Environmental Research and Ecological Regeneration:</b>	<b>1,74,74,843</b>	<b>17,32,106</b>			<b>17,32,106</b>	<b>1,92,06,949</b>	<b>2,11,22,000</b>
					<b>Total 3435 Ecology and Environment:</b>	<b>1,74,32,756</b>	<b>17,32,106</b>			<b>17,32,106</b>	<b>1,91,64,862</b>	<b>3,24,93,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted -----													
3435	03	001	00	44	01	-	42,087				-	42,087	1,13,71,000
<b>Total 1 :</b>						-	42,087				-	42,087	1,13,71,000
<b>Total 44 Head Office Establishment:</b>						-	42,087				-	42,087	1,13,71,000
<b>Total 0 NULL:</b>						-	42,087				-	42,087	1,13,71,000
<b>Total 1 Direction and Administration:</b>						-	42,087				-	42,087	1,13,71,000
<b>Total 3 Environmental Research and Ecological Regeneration:</b>						-	42,087				-	42,087	1,13,71,000
<b>Total 3435 Ecology and Environment:</b>						1,74,32,756	17,32,106			17,32,106	1,91,64,862	3,24,93,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 29 Planning And Development</b>										
<b>Parameter : 1 Voted</b>										
3451	00	090	30 00 01	2,85,71,574	-	9,43,566	-	9,43,566	2,76,28,008	2,88,10,000
<b>Total 1 NULL:</b>				2,85,71,574	-	9,43,566	-	9,43,566	2,76,28,008	2,88,10,000
			02	6,47,81,458		27,45,705		27,45,705	6,75,27,163	10,01,38,000
<b>Total 2 NULL:</b>				6,47,81,458		27,45,705		27,45,705	6,75,27,163	10,01,38,000
			06	4,69,536		53,624		53,624	5,23,160	14,40,000
<b>Total 6 NULL:</b>				4,69,536		53,624		53,624	5,23,160	14,40,000
			07	1,25,90,909		50,19,656		50,19,656	1,76,10,565	2,39,05,000
<b>Total 7 NULL:</b>				1,25,90,909		50,19,656		50,19,656	1,76,10,565	2,39,05,000
			11	56,598		13,685		13,685	70,283	8,24,000
<b>Total 11 NULL:</b>				56,598		13,685		13,685	70,283	8,24,000
			13	4,50,545		20,000		20,000	4,70,545	37,13,000
<b>Total 13 NULL:</b>				4,50,545		20,000		20,000	4,70,545	37,13,000
			24	5,16,055		1,74,695		1,74,695	6,90,750	1,000
<b>Total 24 NULL:</b>				5,16,055		1,74,695		1,74,695	6,90,750	1,000
			29	1,91,777		1,23,515		1,23,515	3,15,292	1,000
<b>Total 29 NULL:</b>				1,91,777		1,23,515		1,23,515	3,15,292	1,000
<b>Total 0 NULL:</b>				10,76,28,452		72,07,314		72,07,314	11,48,35,766	15,88,32,000
<b>Total 30 Planning &amp; Development Department:</b>				10,76,28,452		72,07,314		72,07,314	11,48,35,766	15,88,32,000
31	00		71	10,10,560		44,023		44,023	10,54,583	20,00,000
<b>Total 71 NULL:</b>				10,10,560		44,023		44,023	10,54,583	20,00,000
<b>Total 0 NULL:</b>				10,10,560		44,023		44,023	10,54,583	20,00,000
<b>Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):</b>				10,10,560		44,023		44,023	10,54,583	20,00,000
<b>Total 90 Secretariat:</b>				10,86,39,012		72,51,337		72,51,337	11,58,90,349	16,08,32,000
<b>Total 0 NULL:</b>				10,86,39,012		72,51,337		72,51,337	11,58,90,349	16,08,32,000
<b>Total 3451 Secretariate-Economic Services:</b>				13,51,39,762		98,21,709		98,21,709	14,49,61,471	62,62,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 29 Planning And Development</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
3451	00	090	31	00	70	1,51,66,527	15,71,920			15,71,920	1,67,38,447	35,03,00,000
<b>Total 70 NULL:</b>						1,51,66,527	15,71,920			15,71,920	1,67,38,447	35,03,00,000
72						1,13,34,223	9,98,452			9,98,452	1,23,32,675	11,51,00,000
<b>Total 72 NULL:</b>						1,13,34,223	9,98,452			9,98,452	1,23,32,675	11,51,00,000
<b>Total 0 NULL:</b>						2,65,00,750	25,70,372			25,70,372	2,90,71,122	46,54,00,000
<b>Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):</b>						2,65,00,750	25,70,372			25,70,372	2,90,71,122	46,54,00,000
<b>Total 90 Secretariat:</b>						2,65,00,750	25,70,372			25,70,372	2,90,71,122	46,54,00,000
<b>Total 0 NULL:</b>						2,65,00,750	25,70,372			25,70,372	2,90,71,122	46,54,00,000
<b>Total 3451 Secretariate-Economic Services:</b>						13,51,39,762	98,21,709			98,21,709	14,49,61,471	62,62,32,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 40 Tourism And Civil Aviation</b>											
<b>Parameter : 1 Voted</b>											
3452	01	101	60	38	01	37,86,596	6,77,042		6,77,042	44,63,638	59,06,000
					<b>Total 1 :</b>	37,86,596	6,77,042		6,77,042	44,63,638	59,06,000
				06		13,52,182				13,52,182	2,95,000
				<b>Total 6 :</b>	13,52,182					13,52,182	2,95,000
				07		27,60,880	9,98,182		9,98,182	37,59,062	53,77,000
				<b>Total 7 :</b>	27,60,880	9,98,182			9,98,182	37,59,062	53,77,000
				11		60,587				60,587	78,000
				<b>Total 11 :</b>	60,587					60,587	78,000
				<b>Total 38 Tourish Office, Delhi:</b>	79,60,245	16,75,224			16,75,224	96,35,469	1,16,56,000
39				13		21,400				21,400	1,19,000
				<b>Total 13 :</b>	21,400					21,400	1,19,000
				<b>Total 39 Tourism Office, Kolkata:</b>	21,400					21,400	1,19,000
40				13		1,40,717				1,40,717	2,47,000
				<b>Total 13 :</b>	1,40,717					1,40,717	2,47,000
				<b>Total 40 Tourism Office, Siliguri:</b>	1,40,717					1,40,717	2,47,000
44				01		11,35,02,234	24,29,836		24,29,836	11,59,32,070	12,38,70,000
				<b>Total 1 :</b>	11,35,02,234	24,29,836			24,29,836	11,59,32,070	12,38,70,000
				02		4,24,62,030	61,24,900		61,24,900	4,85,86,930	5,94,77,000
				<b>Total 2 :</b>	4,24,62,030	61,24,900			61,24,900	4,85,86,930	5,94,77,000
				06		13,00,064	4,70,688		4,70,688	17,70,752	61,94,000
				<b>Total 6 :</b>	13,00,064	4,70,688			4,70,688	17,70,752	61,94,000
				07		7,49,78,763	1,51,61,743		1,51,61,743	9,01,40,506	10,20,93,000
				<b>Total 7 :</b>	7,49,78,763	1,51,61,743			1,51,61,743	9,01,40,506	10,20,93,000
				11		5,94,085	66,763		66,763	6,60,848	25,00,000
				<b>Total 11 :</b>	5,94,085	66,763			66,763	6,60,848	25,00,000
				13		18,38,006	7,99,346		7,99,346	26,37,352	1,00,00,000
				<b>Total 13 :</b>	18,38,006	7,99,346			7,99,346	26,37,352	1,00,00,000
				24		15,04,705	6,76,424		6,76,424	21,81,129	1,000
				<b>Total 24 :</b>	15,04,705	6,76,424			6,76,424	21,81,129	1,000
				26		1,39,956	3,60,000		3,60,000	4,99,956	80,00,000
				<b>Total 26 :</b>	1,39,956	3,60,000			3,60,000	4,99,956	80,00,000
				<b>Total 44 Head Office Establishment:</b>	23,63,19,843	2,60,89,700			2,60,89,700	26,24,09,543	31,21,35,000
				<b>Total 60 Establishment:</b>	24,44,42,205	2,77,64,924			2,77,64,924	27,22,07,129	32,41,57,000
63	00			65		2,31,50,000	19,81,632		19,81,632	2,51,31,632	21,16,00,000
				<b>Total 65 NULL:</b>	2,31,50,000	19,81,632			19,81,632	2,51,31,632	21,16,00,000
				<b>Total 0 NULL:</b>	2,31,50,000	19,81,632			19,81,632	2,51,31,632	21,16,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	101	63	Total	63 Sikkim INSPIRES(Integrated Service Provision and Innovation for Rural Economies):	2,31,50,000	19,81,632			19,81,632	2,51,31,632	21,16,00,000
					Total 101 Tourist Centre:	26,75,92,205	2,97,46,556			2,97,46,556	29,73,38,761	53,57,57,000
	102	60	44	13			5,43,190			5,43,190	5,43,190	9,54,000
					Total 13 :		5,43,190			5,43,190	5,43,190	9,54,000
				49		2,00,550					2,00,550	20,00,000
					Total 49 :	2,00,550					2,00,550	20,00,000
					Total 44 Head Office Establishment:	2,00,550	5,43,190			5,43,190	7,43,740	29,54,000
		48	11			18,480					18,480	25,000
					Total 11 :	18,480					18,480	25,000
					Total 48 South District:	18,480					18,480	25,000
					Total 60 Establishment:	2,19,030	5,43,190			5,43,190	7,62,220	29,79,000
	61	00	36			3,08,51,000					3,08,51,000	6,17,01,000
					Total 36 NULL:	3,08,51,000					3,08,51,000	6,17,01,000
					Total 0 NULL:	3,08,51,000					3,08,51,000	6,17,01,000
					Total 61 Grants-in-aid:	3,08,51,000					3,08,51,000	6,17,01,000
	62	00	36				62,34,000			62,34,000	62,34,000	83,12,000
					Total 36 NULL:		62,34,000			62,34,000	62,34,000	83,12,000
					Total 0 NULL:		62,34,000			62,34,000	62,34,000	83,12,000
					Total 62 Indian Himalayan Centre for Adventure and Eco-Tourism (IHCAE), Chemchey:		62,34,000			62,34,000	62,34,000	83,12,000
					Total 102 Tourist Accommodation:	3,10,70,030	67,77,190			67,77,190	3,78,47,220	7,29,92,000
					Total 1 Tourist Infrastructure:	29,86,62,235	3,65,23,746			3,65,23,746	33,51,85,981	60,87,49,000
	80	001	00	44	29	3,05,312	2,02,227			2,02,227	5,07,539	1,000
					Total 29 :	3,05,312	2,02,227			2,02,227	5,07,539	1,000
					Total 44 Head Office Establishment:	3,05,312	2,02,227			2,02,227	5,07,539	1,000
					Total 0 NULL:	3,05,312	2,02,227			2,02,227	5,07,539	1,000
					Total 1 Direction and Administration:	3,05,312	2,02,227			2,02,227	5,07,539	1,000
	104	64	00	26		9,83,193	9,00,000			9,00,000	18,83,193	50,00,000
					Total 26 NULL:	9,83,193	9,00,000			9,00,000	18,83,193	50,00,000
					Total 0 NULL:	9,83,193	9,00,000			9,00,000	18,83,193	50,00,000
					Total 64 Tourist Fairs and Festivals:	9,83,193	9,00,000			9,00,000	18,83,193	50,00,000
		65	00	26		1,50,000					1,50,000	50,00,000
					Total 26 NULL:	1,50,000					1,50,000	50,00,000
					Total 0 NULL:	1,50,000					1,50,000	50,00,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted -----												
3452	80	104	65	Total 65 Adventure Tourism:		1,50,000					1,50,000	50,00,000
				Total 104 Promotion and Publicity:		11,33,193	9,00,000			9,00,000	20,33,193	1,00,00,000
				Total 80 General:		14,38,505	11,02,227			11,02,227	25,40,732	1,00,01,000
				Total 3452 Tourism:		31,12,72,016	3,87,04,925			3,87,04,925	34,99,76,941	63,72,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 40 Tourism And Civil Aviation</b>												
<b>Parameter : 1 Voted</b>												
3452	01	102	60	46	01	53,54,502	7,53,892			7,53,892	61,08,394	77,07,000
					<b>Total 1 :</b>	53,54,502	7,53,892			7,53,892	61,08,394	77,07,000
					02	25,67,090	3,09,310			3,09,310	28,76,400	35,58,000
					<b>Total 2 :</b>	25,67,090	3,09,310			3,09,310	28,76,400	35,58,000
					06	2,49,812					2,49,812	3,85,000
					<b>Total 6 :</b>	2,49,812					2,49,812	3,85,000
					07	25,79,261					25,79,261	62,07,000
					<b>Total 7 :</b>	25,79,261					25,79,261	62,07,000
					11	24,850					24,850	25,000
					<b>Total 11 :</b>	24,850					24,850	25,000
					13	3,95,761	15,750			15,750	4,11,511	6,28,000
					<b>Total 13 :</b>	3,95,761	15,750			15,750	4,11,511	6,28,000
					<b>Total 46 West District:</b>	1,11,71,276	10,78,952			10,78,952	1,22,50,228	1,85,10,000
					<b>Total 60 Establishment:</b>	1,11,71,276	10,78,952			10,78,952	1,22,50,228	1,85,10,000
					<b>Total 102 Tourist Accommodation:</b>	1,11,71,276	10,78,952			10,78,952	1,22,50,228	1,85,10,000
					<b>Total 1 Tourist Infrastructure:</b>	1,11,71,276	10,78,952			10,78,952	1,22,50,228	1,85,10,000
					<b>Total 3452 Tourism:</b>	31,12,72,016	3,87,04,925			3,87,04,925	34,99,76,941	63,72,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 13 Health And Family Welfare</b>													
<b>Parameter : 1 Voted</b>													
3454	02	111	60	00	01	82,34,654	-	2,56,112		-	2,56,112	79,78,542	93,81,000
<b>Total 1 NULL:</b>						82,34,654	-	2,56,112		-	2,56,112	79,78,542	93,81,000
06						1,51,656		1,00,000			1,00,000	2,51,656	4,69,000
<b>Total 6 NULL:</b>						1,51,656		1,00,000			1,00,000	2,51,656	4,69,000
07						34,41,993		16,03,957			16,03,957	50,45,950	77,08,000
<b>Total 7 NULL:</b>						34,41,993		16,03,957			16,03,957	50,45,950	77,08,000
13						3,56,528					3,56,528	3,56,528	9,00,000
<b>Total 13 NULL:</b>						3,56,528					3,56,528	3,56,528	9,00,000
<b>Total 0 NULL:</b>						1,21,84,831		14,47,845			14,47,845	1,36,32,676	1,84,58,000
<b>Total 60 Registration of Births and Death:</b>						1,21,84,831		14,47,845			14,47,845	1,36,32,676	1,84,58,000
<b>Total 111 Vital Statistics:</b>						1,21,84,831		14,47,845			14,47,845	1,36,32,676	1,84,58,000
<b>Total 2 Surveys and Statistics:</b>						1,21,84,831		14,47,845			14,47,845	1,36,32,676	1,84,58,000
<b>Total 3454 Census Surveys and Statistics:</b>						8,77,83,862		88,62,629			88,62,629	9,66,46,491	13,26,70,000
<b>Grant : 29 Planning And Development</b>													
<b>Parameter : 1 Voted</b>													
3454	02	112	00	00	01	1,45,09,748		22,80,326			22,80,326	1,67,90,074	1,75,84,000
<b>Total 1 NULL:</b>						1,45,09,748		22,80,326			22,80,326	1,67,90,074	1,75,84,000
02						20,64,600		2,30,895			2,30,895	22,95,495	26,16,000
<b>Total 2 NULL:</b>						20,64,600		2,30,895			2,30,895	22,95,495	26,16,000
06						4,02,577		20,770			20,770	4,23,347	8,79,000
<b>Total 6 NULL:</b>						4,02,577		20,770			20,770	4,23,347	8,79,000
07						87,41,206					87,41,206	87,41,206	1,41,64,000
<b>Total 7 NULL:</b>						87,41,206					87,41,206	87,41,206	1,41,64,000
11						3,21,575		63,410			63,410	3,84,985	10,00,000
<b>Total 11 NULL:</b>						3,21,575		63,410			63,410	3,84,985	10,00,000
13						1,73,652		17,500			17,500	1,91,152	14,97,000
<b>Total 13 NULL:</b>						1,73,652		17,500			17,500	1,91,152	14,97,000
29								91,685			91,685	91,685	2,01,000
<b>Total 29 NULL:</b>								91,685			91,685	91,685	2,01,000
<b>Total 0 NULL:</b>						2,62,13,358		27,04,586			27,04,586	2,89,17,944	3,79,41,000
<b>Total 0 NULL:</b>						2,62,13,358		27,04,586			27,04,586	2,89,17,944	3,79,41,000
<b>Total 112 Economic Advice and Statistics:</b>						2,62,13,358		27,04,586			27,04,586	2,89,17,944	3,79,41,000
201	48	00	00	01		70,66,769		9,13,610			9,13,610	79,80,379	82,91,000
<b>Total 1 NULL:</b>						70,66,769		9,13,610			9,13,610	79,80,379	82,91,000
07						9,27,480					9,27,480	9,27,480	17,06,000
<b>Total 7 NULL:</b>						9,27,480					9,27,480	9,27,480	17,06,000
<b>Total 0 NULL:</b>						79,94,249		9,13,610			9,13,610	89,07,859	99,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted												
3454	02	201	48	00								
					<b>Total 48 Support for Statistical Strengthening (State Share):</b>	<b>79,94,249</b>	<b>9,13,610</b>			<b>9,13,610</b>	<b>89,07,859</b>	<b>99,97,000</b>
					<b>Total 201 National Sample Survey Organisation (50 50% CSS):</b>	<b>79,94,249</b>	<b>9,13,610</b>			<b>9,13,610</b>	<b>89,07,859</b>	<b>99,97,000</b>
	205	60	00	01		51,80,301	9,30,950			9,30,950	61,11,251	67,35,000
					<b>Total 1 NULL:</b>	<b>51,80,301</b>	<b>9,30,950</b>			<b>9,30,950</b>	<b>61,11,251</b>	<b>67,35,000</b>
				06		1,83,869					1,83,869	3,37,000
					<b>Total 6 NULL:</b>	<b>1,83,869</b>					<b>1,83,869</b>	<b>3,37,000</b>
				07		37,40,739					37,40,739	53,69,000
					<b>Total 7 NULL:</b>	<b>37,40,739</b>					<b>37,40,739</b>	<b>53,69,000</b>
					<b>Total 0 NULL:</b>	<b>91,04,909</b>	<b>9,30,950</b>			<b>9,30,950</b>	<b>1,00,35,859</b>	<b>1,24,41,000</b>
					<b>Total 60 State Income Unit:</b>	<b>91,04,909</b>	<b>9,30,950</b>			<b>9,30,950</b>	<b>1,00,35,859</b>	<b>1,24,41,000</b>
	61	00	01			92,06,479	-	11,86,830		-	11,86,830	80,19,649
					<b>Total 1 NULL:</b>	<b>92,06,479</b>	<b>-</b>	<b>11,86,830</b>		<b>-</b>	<b>11,86,830</b>	<b>80,19,649</b>
				06		1,23,904					1,23,904	4,78,000
					<b>Total 6 NULL:</b>	<b>1,23,904</b>					<b>1,23,904</b>	<b>4,78,000</b>
				07		49,24,401		11,86,830			11,86,830	61,11,231
					<b>Total 7 NULL:</b>	<b>49,24,401</b>		<b>11,86,830</b>		<b>11,86,830</b>	<b>61,11,231</b>	<b>77,19,000</b>
					<b>Total 0 NULL:</b>	<b>1,42,54,784</b>					<b>1,42,54,784</b>	<b>1,77,66,000</b>
					<b>Total 61 District Statistical Offices:</b>	<b>1,42,54,784</b>					<b>1,42,54,784</b>	<b>1,77,66,000</b>
	62	00	01			27,65,526		2,19,234		2,19,234	29,84,760	33,22,000
					<b>Total 1 NULL:</b>	<b>27,65,526</b>		<b>2,19,234</b>		<b>2,19,234</b>	<b>29,84,760</b>	<b>33,22,000</b>
				02		27,80,362		3,11,139		3,11,139	30,91,501	40,71,000
					<b>Total 2 NULL:</b>	<b>27,80,362</b>		<b>3,11,139</b>		<b>3,11,139</b>	<b>30,91,501</b>	<b>40,71,000</b>
				07		21,66,352		4,93,632		4,93,632	26,59,984	27,01,000
					<b>Total 7 NULL:</b>	<b>21,66,352</b>		<b>4,93,632</b>		<b>4,93,632</b>	<b>26,59,984</b>	<b>27,01,000</b>
					<b>Total 0 NULL:</b>	<b>77,12,240</b>		<b>10,24,005</b>		<b>10,24,005</b>	<b>87,36,245</b>	<b>1,00,94,000</b>
					<b>Total 62 Public Finance Unit:</b>	<b>77,12,240</b>		<b>10,24,005</b>		<b>10,24,005</b>	<b>87,36,245</b>	<b>1,00,94,000</b>
	63	00	01			51,11,320		9,66,095		9,66,095	60,77,415	85,64,000
					<b>Total 1 NULL:</b>	<b>51,11,320</b>		<b>9,66,095</b>		<b>9,66,095</b>	<b>60,77,415</b>	<b>85,64,000</b>
				06		1,16,499					1,16,499	4,28,000
					<b>Total 6 NULL:</b>	<b>1,16,499</b>					<b>1,16,499</b>	<b>4,28,000</b>
				07		35,16,172					35,16,172	69,17,000
					<b>Total 7 NULL:</b>	<b>35,16,172</b>					<b>35,16,172</b>	<b>69,17,000</b>
					<b>Total 0 NULL:</b>	<b>87,43,991</b>		<b>9,66,095</b>		<b>9,66,095</b>	<b>97,10,086</b>	<b>1,59,09,000</b>
					<b>Total 63 Monitoring and Evaluation Cell:</b>	<b>87,43,991</b>		<b>9,66,095</b>		<b>9,66,095</b>	<b>97,10,086</b>	<b>1,59,09,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted												
3454	02	205	64	00	49		2,04,533			2,04,533	2,04,533	50,00,000
						Total 49 NULL:	2,04,533			2,04,533	2,04,533	50,00,000
						Total 0 NULL:	2,04,533			2,04,533	2,04,533	50,00,000
						Total 64 Annual Survey of Industries:	2,04,533			2,04,533	2,04,533	50,00,000
			67	00	49		3,80,000	5,20,000		5,20,000	9,00,000	34,50,000
						Total 49 NULL:	3,80,000	5,20,000		5,20,000	9,00,000	34,50,000
						Total 0 NULL:	3,80,000	5,20,000		5,20,000	9,00,000	34,50,000
						Total 67 Data Collection and Compilation:	3,80,000	5,20,000		5,20,000	9,00,000	34,50,000
						Total 205 State Statistical Agency:	4,01,95,924	36,45,583		36,45,583	4,38,41,507	6,46,60,000
	206	65	00	02			11,97,625	1,51,005		1,51,005	13,48,630	16,14,000
						Total 2 NULL:	11,97,625	1,51,005		1,51,005	13,48,630	16,14,000
						Total 0 NULL:	11,97,625	1,51,005		1,51,005	13,48,630	16,14,000
						Total 65 Aadhaar Enabled Application (100%CSS):	11,97,625	1,51,005		1,51,005	13,48,630	16,14,000
						Total 206 Unique Identification Scheme:	11,97,625	1,51,005		1,51,005	13,48,630	16,14,000
	911	00	00	00			- 2,125				- 2,125	
						Total 0 NULL:	- 2,125				- 2,125	
						Total 0 NULL:	- 2,125				- 2,125	
						Total 0 NULL:	- 2,125				- 2,125	
						Total 911 Deduct Recoveries of Overpayments:	- 2,125				- 2,125	
						Total 2 Surveys and Statistics:	7,55,99,031	74,14,784		74,14,784	8,30,13,815	11,42,12,000
						Total 3454 Census Surveys and Statistics:	8,77,83,862	88,62,629		88,62,629	9,66,46,491	13,26,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 11 Food And Civil Supplies</b>													
<b>Parameter : 1 Voted</b>													
3456	00	001	60	44	01	42,14,472	-	2,80,172		-	2,80,172	39,34,300	47,36,000
<b>Total 1 :</b>						<b>42,14,472</b>	<b>-</b>	<b>2,80,172</b>		<b>-</b>	<b>2,80,172</b>	<b>39,34,300</b>	<b>47,36,000</b>
02						4,96,000					4,96,000	13,80,000	
<b>Total 2 :</b>						<b>4,96,000</b>					<b>4,96,000</b>	<b>13,80,000</b>	
06						2,19,342					2,19,342	2,37,000	
<b>Total 6 :</b>						<b>2,19,342</b>					<b>2,19,342</b>	<b>2,37,000</b>	
07						26,13,548	2,80,172			2,80,172	28,93,720	38,79,000	
<b>Total 7 :</b>						<b>26,13,548</b>	<b>2,80,172</b>			<b>2,80,172</b>	<b>28,93,720</b>	<b>38,79,000</b>	
11						38,537					38,537	1,24,000	
<b>Total 11 :</b>						<b>38,537</b>					<b>38,537</b>	<b>1,24,000</b>	
13						1,21,529					1,21,529	4,55,000	
<b>Total 13 :</b>						<b>1,21,529</b>					<b>1,21,529</b>	<b>4,55,000</b>	
<b>Total 44 Head Office Establishment:</b>						<b>77,03,428</b>					<b>77,03,428</b>	<b>1,08,11,000</b>	
<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>						<b>77,03,428</b>					<b>77,03,428</b>	<b>1,08,11,000</b>	
61	00	02				20,67,756	2,10,195			2,10,195	22,77,951	24,06,000	
<b>Total 2 NULL:</b>						<b>20,67,756</b>	<b>2,10,195</b>			<b>2,10,195</b>	<b>22,77,951</b>	<b>24,06,000</b>	
11						31,744	3,800			3,800	35,544	2,48,000	
<b>Total 11 NULL:</b>						<b>31,744</b>	<b>3,800</b>			<b>3,800</b>	<b>35,544</b>	<b>2,48,000</b>	
13						1,66,627	28,768			28,768	1,95,395	14,74,000	
<b>Total 13 NULL:</b>						<b>1,66,627</b>	<b>28,768</b>			<b>28,768</b>	<b>1,95,395</b>	<b>14,74,000</b>	
24						2,18,244	76,424			76,424	2,94,668	1,000	
<b>Total 24 NULL:</b>						<b>2,18,244</b>	<b>76,424</b>			<b>76,424</b>	<b>2,94,668</b>	<b>1,000</b>	
31						2,00,000					2,00,000	4,00,000	
<b>Total 31 NULL:</b>						<b>2,00,000</b>					<b>2,00,000</b>	<b>4,00,000</b>	
<b>Total 0 NULL:</b>						<b>26,84,371</b>	<b>3,19,187</b>			<b>3,19,187</b>	<b>30,03,558</b>	<b>45,29,000</b>	
<b>Total 61 State Food Commission:</b>						<b>26,84,371</b>	<b>3,19,187</b>			<b>3,19,187</b>	<b>30,03,558</b>	<b>45,29,000</b>	
<b>Total 1 Direction and Administration:</b>						<b>1,03,87,799</b>	<b>3,19,187</b>			<b>3,19,187</b>	<b>1,07,06,986</b>	<b>1,53,40,000</b>	
<b>Total 0 NULL:</b>						<b>1,03,87,799</b>	<b>3,19,187</b>			<b>3,19,187</b>	<b>1,07,06,986</b>	<b>1,53,40,000</b>	
<b>Total 3456 Civil Supplies:</b>						<b>2,44,22,987</b>	<b>8,41,159</b>			<b>8,41,159</b>	<b>2,52,64,146</b>	<b>3,46,13,000</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted													
3456	00	001	60	45	01	27,14,222	-	1,84,876		-	1,84,876	25,29,346	26,00,000
					<b>Total 1 :</b>	<b>27,14,222</b>	<b>-</b>	<b>1,84,876</b>		<b>-</b>	<b>1,84,876</b>	<b>25,29,346</b>	<b>26,00,000</b>
					02	5,15,000		68,000		68,000	5,83,000	16,80,000	
					<b>Total 2 :</b>	<b>5,15,000</b>		<b>68,000</b>		<b>68,000</b>	<b>5,83,000</b>	<b>16,80,000</b>	
					06	49,902					49,902	1,30,000	
					<b>Total 6 :</b>	<b>49,902</b>					<b>49,902</b>	<b>1,30,000</b>	
					07	17,22,764		1,84,876		1,84,876	19,07,640	21,42,000	
					<b>Total 7 :</b>	<b>17,22,764</b>		<b>1,84,876</b>		<b>1,84,876</b>	<b>19,07,640</b>	<b>21,42,000</b>	
					13	53,199					53,199	1,61,000	
					<b>Total 13 :</b>	<b>53,199</b>					<b>53,199</b>	<b>1,61,000</b>	
					<b>Total 45 East District:</b>	<b>50,55,087</b>		<b>68,000</b>		<b>68,000</b>	<b>51,23,087</b>	<b>67,13,000</b>	
					<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	<b>50,55,087</b>		<b>68,000</b>		<b>68,000</b>	<b>51,23,087</b>	<b>67,13,000</b>	
					<b>Total 1 Direction and Administration:</b>	<b>50,55,087</b>		<b>68,000</b>		<b>68,000</b>	<b>51,23,087</b>	<b>67,13,000</b>	
					<b>Total 0 NULL:</b>	<b>50,55,087</b>		<b>68,000</b>		<b>68,000</b>	<b>51,23,087</b>	<b>67,13,000</b>	
					<b>Total 3456 Civil Supplies:</b>	<b>2,44,22,987</b>		<b>8,41,159</b>		<b>8,41,159</b>	<b>2,52,64,146</b>	<b>3,46,13,000</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>														
<b>Grant : 11 Food And Civil Supplies</b>														
<b>Parameter : 1 Voted</b>														
3456	00	001	60	46	01	21,95,425			-	1,37,698	-	1,37,698	20,57,727	22,50,000
					<b>Total 1 :</b>	21,95,425			-	1,37,698	-	1,37,698	20,57,727	22,50,000
					02	3,17,000						3,17,000	10,92,000	
					<b>Total 2 :</b>	3,17,000						3,17,000	10,92,000	
					07	12,83,652				1,37,698		1,37,698	14,21,350	18,24,000
					<b>Total 7 :</b>	12,83,652				1,37,698		1,37,698	14,21,350	18,24,000
					11	16,275						16,275	50,000	
					<b>Total 11 :</b>	16,275						16,275	50,000	
					13	7,881						7,881	1,23,000	
					<b>Total 13 :</b>	7,881						7,881	1,23,000	
					<b>Total 46 West District:</b>	38,20,233						38,20,233	53,39,000	
					<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	38,20,233						38,20,233	53,39,000	
					<b>Total 1 Direction and Administration:</b>	38,20,233						38,20,233	53,39,000	
					<b>Total 0 NULL:</b>	38,20,233						38,20,233	53,39,000	
					<b>Total 3456 Civil Supplies:</b>	2,44,22,987	8,41,159				8,41,159	2,52,64,146	3,46,13,000	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	47	01	14,93,108	1,78,788			1,78,788	16,71,896	13,05,000
					<b>Total 1 :</b>	14,93,108	1,78,788			1,78,788	16,71,896	13,05,000
					07	3,07,804					3,07,804	10,70,000
					<b>Total 7 :</b>	3,07,804					3,07,804	10,70,000
					11	6,050					6,050	50,000
					<b>Total 11 :</b>	6,050					6,050	50,000
					13	12,609					12,609	1,48,000
					<b>Total 13 :</b>	12,609					12,609	1,48,000
					<b>Total 47 North District:</b>	18,19,571	1,78,788			1,78,788	19,98,359	25,73,000
					<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	18,19,571	1,78,788			1,78,788	19,98,359	25,73,000
					<b>Total 1 Direction and Administration:</b>	18,19,571	1,78,788			1,78,788	19,98,359	25,73,000
					<b>Total 0 NULL:</b>	18,19,571	1,78,788			1,78,788	19,98,359	25,73,000
					<b>Total 3456 Civil Supplies:</b>	2,44,22,987	8,41,159			8,41,159	2,52,64,146	3,46,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	48	01	18,16,242	2,75,184			2,75,184	20,91,426	21,30,000
					<b>Total 1 :</b>	<b>18,16,242</b>	<b>2,75,184</b>			<b>2,75,184</b>	<b>20,91,426</b>	<b>21,30,000</b>
					02	3,92,000					3,92,000	4,56,000
					<b>Total 2 :</b>	<b>3,92,000</b>					<b>3,92,000</b>	<b>4,56,000</b>
					06	92,319					92,319	1,07,000
					<b>Total 6 :</b>	<b>92,319</b>					<b>92,319</b>	<b>1,07,000</b>
					07	9,75,966					9,75,966	17,41,000
					<b>Total 7 :</b>	<b>9,75,966</b>					<b>9,75,966</b>	<b>17,41,000</b>
					11	14,800					14,800	50,000
					<b>Total 11 :</b>	<b>14,800</b>					<b>14,800</b>	<b>50,000</b>
					13	48,970					48,970	1,64,000
					<b>Total 13 :</b>	<b>48,970</b>					<b>48,970</b>	<b>1,64,000</b>
					<b>Total 48 South District:</b>	<b>33,40,297</b>	<b>2,75,184</b>			<b>2,75,184</b>	<b>36,15,481</b>	<b>46,48,000</b>
					<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	<b>33,40,297</b>	<b>2,75,184</b>			<b>2,75,184</b>	<b>36,15,481</b>	<b>46,48,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>33,40,297</b>	<b>2,75,184</b>			<b>2,75,184</b>	<b>36,15,481</b>	<b>46,48,000</b>
					<b>Total 0 NULL:</b>	<b>33,40,297</b>	<b>2,75,184</b>			<b>2,75,184</b>	<b>36,15,481</b>	<b>46,48,000</b>
					<b>Total 3456 Civil Supplies:</b>	<b>2,44,22,987</b>	<b>8,41,159</b>			<b>8,41,159</b>	<b>2,52,64,146</b>	<b>3,46,13,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 11 Food And Civil Supplies</b>													
<b>Parameter : 1 Voted</b>													
3475	00	106	60	00	01	25,67,830	-	1,73,530		-	1,73,530	23,94,300	28,87,000
					<b>Total 1 NULL:</b>	25,67,830	-	1,73,530		-	1,73,530	23,94,300	28,87,000
					06	67,614		55,713			55,713	1,23,327	1,44,000
					<b>Total 6 NULL:</b>	67,614		55,713			55,713	1,23,327	1,44,000
					07	16,36,916		1,73,530			1,73,530	18,10,446	23,23,000
					<b>Total 7 NULL:</b>	16,36,916		1,73,530			1,73,530	18,10,446	23,23,000
					13	5,000					5,000	5,000	3,30,000
					<b>Total 13 NULL:</b>	5,000					5,000	5,000	3,30,000
					<b>Total 0 NULL:</b>	42,77,360		55,713			55,713	43,33,073	56,84,000
					<b>Total 60 Establishment:</b>	42,77,360		55,713			55,713	43,33,073	56,84,000
	62	00	01			60,43,236		8,46,864			8,46,864	68,90,100	79,59,000
					<b>Total 1 NULL:</b>	60,43,236		8,46,864			8,46,864	68,90,100	79,59,000
					02	23,69,275					23,69,275	23,69,275	30,45,000
					<b>Total 2 NULL:</b>	23,69,275					23,69,275	23,69,275	30,45,000
					06	3,93,189					3,93,189	3,93,189	3,98,000
					<b>Total 6 NULL:</b>	3,93,189					3,93,189	3,93,189	3,98,000
					07	38,50,255		3,96,511			3,96,511	42,46,766	63,63,000
					<b>Total 7 NULL:</b>	38,50,255		3,96,511			3,96,511	42,46,766	63,63,000
					11	35,000					35,000	35,000	70,000
					<b>Total 11 NULL:</b>	35,000					35,000	35,000	70,000
					13	61,033		3,482			3,482	64,515	2,99,000
					<b>Total 13 NULL:</b>	61,033		3,482			3,482	64,515	2,99,000
					<b>Total 0 NULL:</b>	1,27,51,988		12,46,857			12,46,857	1,39,98,845	1,81,34,000
					<b>Total 62 North-East Circle:</b>	1,27,51,988		12,46,857			12,46,857	1,39,98,845	1,81,34,000
	64	00	01			14,06,900	-	97,300		-	97,300	13,09,600	15,29,000
					<b>Total 1 NULL:</b>	14,06,900	-	97,300		-	97,300	13,09,600	15,29,000
					06	56,543					56,543	56,543	76,000
					<b>Total 6 NULL:</b>	56,543					56,543	56,543	76,000
					07	9,04,172		97,300			97,300	10,01,472	13,81,000
					<b>Total 7 NULL:</b>	9,04,172		97,300			97,300	10,01,472	13,81,000
					13	20,187					20,187	20,187	3,00,000
					<b>Total 13 NULL:</b>	20,187					20,187	20,187	3,00,000
					<b>Total 0 NULL:</b>	23,87,802					23,87,802	23,87,802	32,86,000
					<b>Total 64 Quality Control Office, Siliguri:</b>	23,87,802					23,87,802	23,87,802	32,86,000
					<b>Total 106 Regulation of Weights and Measures:</b>	1,94,17,150		13,02,570			13,02,570	2,07,19,720	2,71,04,000
					<b>Total 0 NULL:</b>	1,94,17,150		13,02,570			13,02,570	2,07,19,720	2,71,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475					<b>Total 3475 Other General Economic Services:</b>	<b>2,35,18,617</b>	<b>16,95,113</b>			<b>16,95,113</b>	<b>2,52,13,730</b>	<b>3,22,88,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted													
3475	00	106	63	00	01	24,96,191	-	77,341		-	77,341	24,18,850	25,75,000
					<b>Total 1 NULL:</b>	24,96,191	-	77,341		-	77,341	24,18,850	25,75,000
					06	59,890					59,890	1,29,000	
					<b>Total 6 NULL:</b>	59,890					59,890	1,29,000	
					07	12,76,954	4,47,924			4,47,924	17,24,878	20,91,000	
					<b>Total 7 NULL:</b>	12,76,954	4,47,924			4,47,924	17,24,878	20,91,000	
					11	46,700					46,700	60,000	
					<b>Total 11 NULL:</b>	46,700					46,700	60,000	
					13	37,488					37,488	64,000	
					<b>Total 13 NULL:</b>	37,488					37,488	64,000	
					14	1,53,720	21,960			21,960	1,75,680	2,64,000	
					<b>Total 14 NULL:</b>	1,53,720	21,960			21,960	1,75,680	2,64,000	
					24	30,524					30,524	1,000	
					<b>Total 24 NULL:</b>	30,524					30,524	1,000	
					<b>Total 0 NULL:</b>	41,01,467	3,92,543			3,92,543	44,94,010	51,84,000	
					<b>Total 63 South-West Circle:</b>	41,01,467	3,92,543			3,92,543	44,94,010	51,84,000	
					<b>Total 106 Regulation of Weights and Measures:</b>	41,01,467	3,92,543			3,92,543	44,94,010	51,84,000	
					<b>Total 0 NULL:</b>	41,01,467	3,92,543			3,92,543	44,94,010	51,84,000	
					<b>Total 3475 Other General Economic Services:</b>	2,35,18,617	16,95,113			16,95,113	2,52,13,730	3,22,88,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
3604	00	200	60	61	61	3,57,14,000					3,57,14,000	1,43,00,000
					<b>Total 61 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:</b>	3,57,14,000					3,57,14,000	1,43,00,000
					62	4,73,00,000					4,73,00,000	1,56,00,000
					<b>Total 62 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:</b>	4,73,00,000					4,73,00,000	1,56,00,000
					64	6,44,00,000					6,44,00,000	7,10,00,000
					<b>Total 64 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:</b>	6,44,00,000					6,44,00,000	7,10,00,000
					67	2,96,00,000					2,96,00,000	3,26,00,000
					<b>Total 67 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:</b>	2,96,00,000					2,96,00,000	3,26,00,000
					<b>Total 61 Grants for Rural Local Bodies:</b>	17,70,14,000					17,70,14,000	13,35,00,000
				62	63	15,00,000					15,00,000	16,00,000
					<b>Total 63 :</b>	15,00,000					15,00,000	16,00,000
					65	8,19,00,000					8,19,00,000	9,03,00,000
					<b>Total 65 :</b>	8,19,00,000					8,19,00,000	9,03,00,000
					<b>Total 62 Grants for Urban Local Bodies:</b>	8,34,00,000					8,34,00,000	9,19,00,000
					<b>Total 60 Grants recommended by 15th Finance Commision:</b>	26,04,14,000					26,04,14,000	22,54,00,000
					<b>Total 200 Other Miscellaneous Compensation and Assignments:</b>	26,04,14,000					26,04,14,000	22,54,00,000
					<b>Total 0 NULL:</b>	26,04,14,000					26,04,14,000	22,54,00,000
					<b>Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:</b>	78,89,57,200					78,89,57,200	1,09,45,30,000
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
3604	00	200	80	00	71	1,00,58,700					1,00,58,700	2,10,00,000
					<b>Total 71 NULL:</b>	1,00,58,700					1,00,58,700	2,10,00,000
					72	5,69,99,000					5,69,99,000	11,90,00,000
					<b>Total 72 NULL:</b>	5,69,99,000					5,69,99,000	11,90,00,000
					<b>Total 0 NULL:</b>	6,70,57,700					6,70,57,700	14,00,00,000
					<b>Total 80 Basic Grant recommendation by 15th Finmance Commission:</b>	6,70,57,700					6,70,57,700	14,00,00,000
				81	00	71	2,98,69,950				2,98,69,950	3,15,00,000
					<b>Total 71 NULL:</b>	2,98,69,950					2,98,69,950	3,15,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
3604	00	200	81	00	72	16,92,63,050					16,92,63,050	17,85,00,000
						<b>Total 72 NULL:</b>	16,92,63,050				16,92,63,050	17,85,00,000
						<b>Total 0 NULL:</b>	19,91,33,000				19,91,33,000	21,00,00,000
<b>Total 81 Tied Grant recommendation by 15th Finance Commission:</b>						19,91,33,000					19,91,33,000	21,00,00,000
	82	00	71			7,81,46,000					7,81,46,000	15,62,93,000
						<b>Total 71 NULL:</b>	7,81,46,000				7,81,46,000	15,62,93,000
							13,58,12,000				13,58,12,000	27,16,25,000
						<b>Total 72 NULL:</b>	13,58,12,000				13,58,12,000	27,16,25,000
						<b>Total 0 NULL:</b>	21,39,58,000				21,39,58,000	42,79,18,000
<b>Total 82 Share of Net proceeds recommended by the 5th State Finance Commission:</b>						21,39,58,000					21,39,58,000	42,79,18,000
	83	00	71			1,71,26,500					1,71,26,500	3,42,53,000
						<b>Total 71 NULL:</b>	1,71,26,500				1,71,26,500	3,42,53,000
						<b>Total 0 NULL:</b>	1,71,26,500				1,71,26,500	3,42,53,000
<b>Total 83 State Level Capacity Building fund recommended under 5th State Finance Commission:</b>						1,71,26,500					1,71,26,500	3,42,53,000
	84	00	72			2,56,90,000					2,56,90,000	5,13,81,000
						<b>Total 72 NULL:</b>	2,56,90,000				2,56,90,000	5,13,81,000
						<b>Total 0 NULL:</b>	2,56,90,000				2,56,90,000	5,13,81,000
<b>Total 84 Special Incentive Grant recommended under 5th State Finance Commission:</b>						2,56,90,000					2,56,90,000	5,13,81,000
<b>Total 200 Other Miscellaneous Compensation and Assignments:</b>						52,29,65,200					52,29,65,200	86,35,52,000
						<b>Total 0 NULL:</b>	52,29,65,200				52,29,65,200	86,35,52,000
<b>Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:</b>						78,89,57,200					78,89,57,200	1,09,45,30,000
<b>Grant : 46 Municipal Affairs</b>												
<b>Parameter : 1 Voted</b>												
3604	00	200	93	00	72	15,08,000					15,08,000	15,08,000
						<b>Total 72 NULL:</b>	15,08,000				15,08,000	15,08,000
							40,70,000				40,70,000	40,70,000
						<b>Total 77 NULL:</b>	40,70,000				40,70,000	40,70,000
						<b>Total 0 NULL:</b>	55,78,000				55,78,000	55,78,000
<b>Total 93 Grant-in-aid (Salary) to Municipalities:</b>						55,78,000					55,78,000	55,78,000
<b>Total 200 Other Miscellaneous Compensation and Assignments:</b>						55,78,000					55,78,000	55,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 46 Municipal Affairs Parameter : 1 Voted -----												
3604	00	200										
<b>Total 0 NULL:</b>						<b>55,78,000</b>					<b>55,78,000</b>	<b>55,78,000</b>
<b>Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:</b>						<b>78,89,57,200</b>					<b>78,89,57,200</b>	<b>1,09,45,30,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
4059	01	051	48	71	78	7,88,255					7,88,255	50,00,000
<b>Total 78 :</b>						<b>7,88,255</b>					<b>7,88,255</b>	<b>50,00,000</b>
<b>Total 71 Land Aquisition:</b>						<b>7,88,255</b>					<b>7,88,255</b>	<b>50,00,000</b>
<b>Total 48 Namchi District:</b>						<b>7,88,255</b>					<b>7,88,255</b>	<b>50,00,000</b>
<b>Total 51 Construction:</b>						<b>7,88,255</b>					<b>7,88,255</b>	<b>50,00,000</b>
<b>Total 1 Office Buildings:</b>						<b>7,88,255</b>					<b>7,88,255</b>	<b>50,00,000</b>
<b>Total 4059 Capital Outlay on Public Works:</b>						<b>54,83,255</b>					<b>54,83,255</b>	<b>1,62,00,000</b>
<b>Grant : 47 Skill Development</b>												
<b>Parameter : 1 Voted</b>												
4059	01	051	48	60	72	25,00,000					25,00,000	50,00,000
<b>Total 72 :</b>						<b>25,00,000</b>					<b>25,00,000</b>	<b>50,00,000</b>
<b>Total 60 Construction of ITI at Kewzing, (State Share):</b>						<b>25,00,000</b>					<b>25,00,000</b>	<b>50,00,000</b>
<b>Total 48 Namchi District:</b>						<b>25,00,000</b>					<b>25,00,000</b>	<b>50,00,000</b>
49	61				72	21,95,000					21,95,000	62,00,000
<b>Total 72 :</b>						<b>21,95,000</b>					<b>21,95,000</b>	<b>62,00,000</b>
<b>Total 61 Cons. OF ITI at Aritar under strengthinmg of Infrastruture for industrial training ( State share):</b>						<b>21,95,000</b>					<b>21,95,000</b>	<b>62,00,000</b>
<b>Total 49 Pakyong District:</b>						<b>21,95,000</b>					<b>21,95,000</b>	<b>62,00,000</b>
<b>Total 51 Construction:</b>						<b>46,95,000</b>					<b>46,95,000</b>	<b>1,12,00,000</b>
<b>Total 1 Office Buildings:</b>						<b>46,95,000</b>					<b>46,95,000</b>	<b>1,12,00,000</b>
<b>Total 4059 Capital Outlay on Public Works:</b>						<b>54,83,255</b>					<b>54,83,255</b>	<b>1,62,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 9 Excise</b>												
<b>Parameter : 1 Voted</b>												
4070	00	800	44	61	51		25,65,540			25,65,540	25,65,540	36,06,000
<b>Total 51 :</b>							25,65,540			25,65,540	25,65,540	36,06,000
<b>Total 61 Establishment of Excise Offices:</b>							25,65,540			25,65,540	25,65,540	36,06,000
<b>Total 44 Head Office Establishment:</b>							25,65,540			25,65,540	25,65,540	36,06,000
<b>Total 800 Other expenditure:</b>							25,65,540			25,65,540	25,65,540	36,06,000
<b>Total 0 NULL:</b>							25,65,540			25,65,540	25,65,540	36,06,000
<b>Total 4070 Capital Outlay on other Administrative Services:</b>						10,98,80,553	69,75,899			69,75,899	11,68,56,452	18,26,85,000
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
4070	00	800	50	00	71		3,79,359			3,79,359	3,79,359	94,01,000
<b>Total 71 NULL:</b>							3,79,359			3,79,359	3,79,359	94,01,000
<b>Total 0 NULL:</b>							3,79,359			3,79,359	3,79,359	94,01,000
<b>Total 50 State Public Service Commission (Charged):</b>							3,79,359			3,79,359	3,79,359	94,01,000
	51	00	51			43,27,712					43,27,712	44,47,000
<b>Total 51 NULL:</b>						43,27,712					43,27,712	44,47,000
			71			30,24,000					30,24,000	1,76,86,000
<b>Total 71 NULL:</b>						30,24,000					30,24,000	1,76,86,000
<b>Total 0 NULL:</b>						73,51,712					73,51,712	2,21,33,000
<b>Total 51 Commercial Taxes Division:</b>						73,51,712					73,51,712	2,21,33,000
<b>Total 800 Other expenditure:</b>						73,51,712	3,79,359			3,79,359	77,31,071	3,15,34,000
<b>Total 0 NULL:</b>						73,51,712	3,79,359			3,79,359	77,31,071	3,15,34,000
<b>Total 4070 Capital Outlay on other Administrative Services:</b>						10,98,80,553	69,75,899			69,75,899	11,68,56,452	18,26,85,000
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
4070	00	800	15	00	51	7,56,82,976	31,31,000			31,31,000	7,88,13,976	9,21,98,000
<b>Total 51 NULL:</b>						7,56,82,976	31,31,000			31,31,000	7,88,13,976	9,21,98,000
<b>Total 0 NULL:</b>						7,56,82,976	31,31,000			31,31,000	7,88,13,976	9,21,98,000
<b>Total 15 Home Department:</b>						7,56,82,976	31,31,000			31,31,000	7,88,13,976	9,21,98,000
<b>Total 800 Other expenditure:</b>						7,56,82,976	31,31,000			31,31,000	7,88,13,976	9,21,98,000
<b>Total 0 NULL:</b>						7,56,82,976	31,31,000			31,31,000	7,88,13,976	9,21,98,000
<b>Total 4070 Capital Outlay on other Administrative Services:</b>						10,98,80,553	69,75,899			69,75,899	11,68,56,452	18,26,85,000
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
4070	00	800	70	00	51	17,00,000					17,00,000	18,00,000
<b>Total 51 NULL:</b>						17,00,000					17,00,000	18,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
4070	00	800	70	00		<b>Total 0 NULL:</b>					<b>17,00,000</b>	<b>18,00,000</b>
						<b>Total 70 Judicial Academy:</b>					<b>17,00,000</b>	<b>18,00,000</b>
						<b>Total 800 Other expenditure:</b>					<b>17,00,000</b>	<b>18,00,000</b>
						<b>Total 0 NULL:</b>					<b>17,00,000</b>	<b>18,00,000</b>
<b>Total 4070 Capital Outlay on other Administrative Services:</b>						<b>10,98,80,553</b>	<b>69,75,899</b>			<b>69,75,899</b>	<b>11,68,56,452</b>	<b>18,26,85,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 3 Charged</b>												
4070	00	800	35	00	51	67,46,200	9,00,000			9,00,000	76,46,200	2,00,00,000
<b>Total 51 NULL:</b>						67,46,200	9,00,000			9,00,000	76,46,200	2,00,00,000
<b>Total 0 NULL:</b>						67,46,200	9,00,000			9,00,000	76,46,200	2,00,00,000
<b>Total 35 High Courts (Charged):</b>						67,46,200	9,00,000			9,00,000	76,46,200	2,00,00,000
<b>Total 800 Other expenditure:</b>						67,46,200	9,00,000			9,00,000	76,46,200	2,00,00,000
<b>Total 0 NULL:</b>						67,46,200	9,00,000			9,00,000	76,46,200	2,00,00,000
<b>Total 4070 Capital Outlay on other Administrative Services:</b>						<b>10,98,80,553</b>	<b>69,75,899</b>			<b>69,75,899</b>	<b>11,68,56,452</b>	<b>18,26,85,000</b>
<b>Grant : 23 Law</b>												
<b>Parameter : 1 Voted</b>												
4070	00	800	24	00	51	18,22,402					18,22,402	37,29,000
<b>Total 51 NULL:</b>						18,22,402					18,22,402	37,29,000
<b>Total 0 NULL:</b>						18,22,402					18,22,402	37,29,000
<b>Total 24 Law Department:</b>						18,22,402					18,22,402	37,29,000
<b>Total 800 Other expenditure:</b>						18,22,402					18,22,402	37,29,000
<b>Total 0 NULL:</b>						18,22,402					18,22,402	37,29,000
<b>Total 4070 Capital Outlay on other Administrative Services:</b>						<b>10,98,80,553</b>	<b>69,75,899</b>			<b>69,75,899</b>	<b>11,68,56,452</b>	<b>18,26,85,000</b>
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
4070	00	800	24	50	71	5,83,628					5,83,628	5,99,000
<b>Total 71 :</b>						5,83,628					5,83,628	5,99,000
<b>Total 50 Advocate General's Office:</b>						5,83,628					5,83,628	5,99,000
<b>Total 24 Law Department:</b>						5,83,628					5,83,628	5,99,000
				31	00	51	16,25,048				16,25,048	18,14,000
<b>Total 51 NULL:</b>						16,25,048					16,25,048	18,14,000
					74	1,97,296					1,97,296	2,01,000
<b>Total 74 NULL:</b>						1,97,296					1,97,296	2,01,000
<b>Total 0 NULL:</b>						18,22,344					18,22,344	20,15,000
<b>Total 31 Chief Information Commission:</b>						<b>18,22,344</b>					<b>18,22,344</b>	<b>20,15,000</b>
<b>Total 800 Other expenditure:</b>						24,05,972					24,05,972	26,14,000
<b>Total 0 NULL:</b>						24,05,972					24,05,972	26,14,000
<b>Total 4070 Capital Outlay on other Administrative Services:</b>						<b>10,98,80,553</b>	<b>69,75,899</b>			<b>69,75,899</b>	<b>11,68,56,452</b>	<b>18,26,85,000</b>
<b>Grant : 42 Vigilance</b>												
<b>Parameter : 1 Voted</b>												
4070	00	800	60	00	51	17,81,916					17,81,916	24,12,000
<b>Total 51 NULL:</b>						17,81,916					17,81,916	24,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 42 Vigilance</b>												
<b>Parameter : 1 Voted</b>												
4070	00	800	60	00		<b>Total 0 NULL:</b>	17,81,916				17,81,916	24,12,000
						<b>Total 60 Establishment:</b>	17,81,916				17,81,916	24,12,000
						<b>Total 800 Other expenditure:</b>	17,81,916				17,81,916	24,12,000
						<b>Total 0 NULL:</b>	17,81,916				17,81,916	24,12,000
						<b>Total 4070 Capital Outlay on other Administrative Services:</b>	10,98,80,553	69,75,899		69,75,899	11,68,56,452	18,26,85,000
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
4070	00	101	60	00	51		39,31,222				39,31,222	40,70,000
						<b>Total 51 NULL:</b>	39,31,222				39,31,222	40,70,000
						<b>Total 0 NULL:</b>	39,31,222				39,31,222	40,70,000
						<b>Total 60 State Election Commission:</b>	39,31,222				39,31,222	40,70,000
						<b>Total 101 Election:</b>	39,31,222				39,31,222	40,70,000
						<b>Total 0 NULL:</b>	39,31,222				39,31,222	40,70,000
						<b>Total 4070 Capital Outlay on other Administrative Services:</b>	10,98,80,553	69,75,899		69,75,899	11,68,56,452	18,26,85,000
<b>Grant : 45 Public Service Commission</b>												
<b>Parameter : 3 Charged</b>												
4070	00	800	44	00	51		58,39,363				58,39,363	59,34,000
						<b>Total 51 NULL:</b>	58,39,363				58,39,363	59,34,000
					71		1,53,636				1,53,636	7,90,000
						<b>Total 71 NULL:</b>	1,53,636				1,53,636	7,90,000
						<b>Total 0 NULL:</b>	59,92,999				59,92,999	67,24,000
						<b>Total 44 Head Office Establishment:</b>	59,92,999				59,92,999	67,24,000
						<b>Total 800 Other expenditure:</b>	59,92,999				59,92,999	67,24,000
						<b>Total 0 NULL:</b>	59,92,999				59,92,999	67,24,000
						<b>Total 4070 Capital Outlay on other Administrative Services:</b>	10,98,80,553	69,75,899		69,75,899	11,68,56,452	18,26,85,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
4070	00	800	50	00	71							
						1,16,348				1,16,348	94,01,000	
						<b>Total 71 NULL:</b>				<b>1,16,348</b>	<b>94,01,000</b>	
						<b>Total 0 NULL:</b>				<b>1,16,348</b>	<b>94,01,000</b>	
						<b>Total 50 State Public Service Commission (Charged):</b>				<b>1,16,348</b>	<b>94,01,000</b>	
						<b>Total 800 Other expenditure:</b>				<b>1,16,348</b>	<b>94,01,000</b>	
						<b>Total 0 NULL:</b>				<b>1,16,348</b>	<b>94,01,000</b>	
						<b>Total 4070 Capital Outlay on other Administrative Services:</b>	<b>10,98,80,553</b>	<b>69,75,899</b>		<b>69,75,899</b>	<b>11,68,56,452</b>	<b>18,26,85,000</b>
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
4070	00	800	45	61	51							
						22,82,206				22,82,206	44,47,000	
						<b>Total 51 :</b>				<b>22,82,206</b>	<b>44,47,000</b>	
						<b>Total 61 District &amp; Session Court ,Gangtok:</b>				<b>22,82,206</b>	<b>44,47,000</b>	
						<b>Total 45 Gangtok District:</b>				<b>22,82,206</b>	<b>44,47,000</b>	
						<b>Total 800 Other expenditure:</b>				<b>22,82,206</b>	<b>44,47,000</b>	
						<b>Total 0 NULL:</b>				<b>22,82,206</b>	<b>44,47,000</b>	
						<b>Total 4070 Capital Outlay on other Administrative Services:</b>	<b>10,98,80,553</b>	<b>69,75,899</b>		<b>69,75,899</b>	<b>11,68,56,452</b>	<b>18,26,85,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 20 Judiciary												
Parameter : 1 Voted												
4070	00	800	47	61	77	66,600					66,600	1,50,000
Total 77 :						66,600					66,600	1,50,000
Total 61 District & Session Court, Mangan:						66,600					66,600	1,50,000
Total 47 Mangan District:						66,600					66,600	1,50,000
Total 800 Other expenditure:						66,600					66,600	1,50,000
Total 0 NULL:						66,600					66,600	1,50,000
Total 4070 Capital Outlay on other Administrative Services:						10,98,80,553	69,75,899			69,75,899	11,68,56,452	18,26,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 5 Culture</b>												
<b>Parameter : 1 Voted</b>												
4202	04	800	44	68	72	99,87,350	9,00,000			9,00,000	1,08,87,350	2,00,00,000
<b>Total 72 :</b>						<b>99,87,350</b>	<b>9,00,000</b>			<b>9,00,000</b>	<b>1,08,87,350</b>	<b>2,00,00,000</b>
<b>Total 68 Construction of Crematorium Sheds:</b>						<b>99,87,350</b>	<b>9,00,000</b>			<b>9,00,000</b>	<b>1,08,87,350</b>	<b>2,00,00,000</b>
				69	72	1,00,00,000	15,33,661			15,33,661	1,15,33,661	2,00,00,000
<b>Total 72 :</b>						<b>1,00,00,000</b>	<b>15,33,661</b>			<b>15,33,661</b>	<b>1,15,33,661</b>	<b>2,00,00,000</b>
<b>Total 69 Construction of Samaj Ghars/Clubs:</b>						<b>1,00,00,000</b>	<b>15,33,661</b>			<b>15,33,661</b>	<b>1,15,33,661</b>	<b>2,00,00,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>1,99,87,350</b>	<b>24,33,661</b>			<b>24,33,661</b>	<b>2,24,21,011</b>	<b>4,00,00,000</b>
45	63			72		37,50,000					37,50,000	75,00,000
<b>Total 72 :</b>						<b>37,50,000</b>					<b>37,50,000</b>	<b>75,00,000</b>
<b>Total 63 Tamang Bhawan:</b>						<b>37,50,000</b>					<b>37,50,000</b>	<b>75,00,000</b>
<b>Total 45 Gangtok District:</b>						<b>37,50,000</b>					<b>37,50,000</b>	<b>75,00,000</b>
48	66			72		7,54,733	85,000			85,000	8,39,733	1,00,00,000
<b>Total 72 :</b>						<b>7,54,733</b>	<b>85,000</b>			<b>85,000</b>	<b>8,39,733</b>	<b>1,00,00,000</b>
<b>Total 66 Construction of Boomtar Gumba at Namchi:</b>						<b>7,54,733</b>	<b>85,000</b>			<b>85,000</b>	<b>8,39,733</b>	<b>1,00,00,000</b>
68				72		1,00,00,000					1,00,00,000	1,00,00,000
<b>Total 72 :</b>						<b>1,00,00,000</b>					<b>1,00,00,000</b>	<b>1,00,00,000</b>
<b>Total 68 Construction of Community Centre at Tarku under Temi-Namphing Constituency:</b>						<b>1,00,00,000</b>					<b>1,00,00,000</b>	<b>1,00,00,000</b>
71				72		56,85,532					56,85,532	1,00,00,000
<b>Total 72 :</b>						<b>56,85,532</b>					<b>56,85,532</b>	<b>1,00,00,000</b>
<b>Total 71 Construction of Chang Chu Nyingmapa Gurung Gumpa at Yangang, Under Rangang-Yangang Contituency:</b>						<b>56,85,532</b>					<b>56,85,532</b>	<b>1,00,00,000</b>
72				72		4,23,867					4,23,867	50,00,000
<b>Total 72 Building and Structures:</b>						<b>4,23,867</b>					<b>4,23,867</b>	<b>50,00,000</b>
<b>Total 72 Construction of Rodhi Ghar at Chuba Namthang Rateypani Constituency:</b>						<b>4,23,867</b>					<b>4,23,867</b>	<b>50,00,000</b>
<b>Total 48 Namchi District:</b>						<b>1,68,64,132</b>	<b>85,000</b>			<b>85,000</b>	<b>1,69,49,132</b>	<b>3,50,00,000</b>
50	65			72		71,51,042					71,51,042	2,00,00,000
<b>Total 72 :</b>						<b>71,51,042</b>					<b>71,51,042</b>	<b>2,00,00,000</b>
<b>Total 65 Construction of Gyan Dil Das Dham at Geling Samsing under Zoom Salghari Constituency:</b>						<b>71,51,042</b>					<b>71,51,042</b>	<b>2,00,00,000</b>
<b>Total 50 Soreng District:</b>						<b>71,51,042</b>					<b>71,51,042</b>	<b>2,00,00,000</b>
<b>Total 800 other expenditure:</b>						<b>4,77,52,524</b>	<b>25,18,661</b>			<b>25,18,661</b>	<b>5,02,71,185</b>	<b>10,25,00,000</b>
<b>Total 4 Art and Culture:</b>						<b>4,77,52,524</b>	<b>25,18,661</b>			<b>25,18,661</b>	<b>5,02,71,185</b>	<b>10,25,00,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 5 Culture</b>												
<b>Parameter : 1 Voted</b>												
4202	<b>Total 4202 Capital Outlay on Education, Sports,Art and Culture:</b>					15,02,10,204	27,78,163			27,78,163	15,29,88,367	36,99,04,000
<b>Grant : 39 Sports And Youth Affairs</b>												
<b>Parameter : 1 Voted</b>												
4202	03	102	48	60	73	1,49,38,043					1,49,38,043	2,00,00,000
<b>Total 73 :</b>						1,49,38,043					1,49,38,043	2,00,00,000
<b>Total 60 Construction of Jorethang Play Ground:</b>						1,49,38,043					1,49,38,043	2,00,00,000
			64		73	6,00,15,349	2,59,502			2,59,502	6,02,74,851	19,41,00,000
<b>Total 73 :</b>						6,00,15,349	2,59,502			2,59,502	6,02,74,851	19,41,00,000
<b>Total 64 Tarundeep Rai Archery Institute:</b>						6,00,15,349	2,59,502			2,59,502	6,02,74,851	19,41,00,000
			65		73	1,00,00,000					1,00,00,000	1,00,00,000
<b>Total 73 :</b>						1,00,00,000					1,00,00,000	1,00,00,000
<b>Total 65 Indoor Multi-Purpose Gymnasium Hall at Jorhang:</b>						1,00,00,000					1,00,00,000	1,00,00,000
<b>Total 48 Namchi District:</b>						8,49,53,392	2,59,502			2,59,502	8,52,12,894	22,41,00,000
	50	60			73	1,55,72,022					1,55,72,022	4,00,00,000
<b>Total 73 :</b>						1,55,72,022					1,55,72,022	4,00,00,000
<b>Total 60 Construction of Stadium Complex at Soreng Phase - II:</b>						1,55,72,022					1,55,72,022	4,00,00,000
<b>Total 50 Soreng District:</b>						1,55,72,022					1,55,72,022	4,00,00,000
<b>Total 102 Sports Stadia:</b>						10,05,25,414	2,59,502			2,59,502	10,07,84,916	26,41,00,000
	800	44	60		51	19,32,266					19,32,266	33,04,000
<b>Total 51 :</b>						19,32,266					19,32,266	33,04,000
<b>Total 60 Purchase of Vehicle:</b>						19,32,266					19,32,266	33,04,000
<b>Total 44 Head Office Establishment:</b>						19,32,266					19,32,266	33,04,000
<b>Total 800 Other expenditure:</b>						19,32,266					19,32,266	33,04,000
<b>Total 3 Sports and Youth Services:</b>						10,24,57,680	2,59,502			2,59,502	10,27,17,182	26,74,04,000
<b>Total 4202 Capital Outlay on Education, Sports,Art and Culture:</b>						15,02,10,204	27,78,163			27,78,163	15,29,88,367	36,99,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 17 Information And Public Relation Parameter : 1 Voted												
4220	60	052	44	00	51	11,97,499					11,97,499	12,06,000
					<b>Total 51 NULL:</b>	11,97,499					11,97,499	12,06,000
					60	1,65,000	10,70,200			10,70,200	12,35,200	20,00,000
					<b>Total 60 NULL:</b>	1,65,000	10,70,200			10,70,200	12,35,200	20,00,000
					0	13,62,499	10,70,200			10,70,200	24,32,699	32,06,000
					<b>Total 44 Head Office Equipment:</b>	13,62,499	10,70,200			10,70,200	24,32,699	32,06,000
					<b>Total 52 Machinery and Equipment:</b>	13,62,499	10,70,200			10,70,200	24,32,699	32,06,000
					<b>Total 60 Others:</b>	13,62,499	10,70,200			10,70,200	24,32,699	32,06,000
					<b>Total 4220 Capital Outlay on Information and Publicity:</b>	13,62,499	10,70,200			10,70,200	24,32,699	32,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
4225	02	796	60	61	72	1,00,00,000					1,00,00,000	1,00,00,000
<b>Total 72 :</b>						1,00,00,000					1,00,00,000	1,00,00,000
<b>Total 61 Construction of EMRS Suntaley:</b>						1,00,00,000					1,00,00,000	1,00,00,000
<b>Total 60 Infrastructure Development Programmes:</b>						1,00,00,000					1,00,00,000	1,00,00,000
<b>Total 796 Tribal Area Sub Plan:</b>						1,00,00,000					1,00,00,000	1,00,00,000
<b>Total 2 Welfare of Scheduled Tribes:</b>						1,00,00,000					1,00,00,000	1,00,00,000
03	277	43	00	81		58,37,500					58,37,500	1,07,50,000
<b>Total 81 NULL:</b>						58,37,500					58,37,500	1,07,50,000
				82		58,37,500					58,37,500	1,07,50,000
<b>Total 82 NULL:</b>						58,37,500					58,37,500	1,07,50,000
				83		10,00,000					10,00,000	10,00,000
<b>Total 83 NULL:</b>						10,00,000					10,00,000	10,00,000
<b>Total 0 NULL:</b>						1,26,75,000					1,26,75,000	2,25,00,000
<b>Total 43 Scheme for Development of OBC and Denotified Tribes (DNT) and Semi nomadic tribes:</b>						1,26,75,000					1,26,75,000	2,25,00,000
<b>Total 277 Education:</b>						1,26,75,000					1,26,75,000	2,25,00,000
<b>Total 3 Welfare of Backward Classes:</b>						1,26,75,000					1,26,75,000	2,25,00,000
04	102	33	75	60		17,00,00,000					17,00,00,000	17,00,00,000
<b>Total 60 :</b>						17,00,00,000					17,00,00,000	17,00,00,000
<b>Total 75 Pradhan Mantri Jan Vikas Karyakaram (State Share):</b>						17,00,00,000					17,00,00,000	17,00,00,000
<b>Total 33 Pradhanmantri Jan Vikas Karyakaram:</b>						17,00,00,000					17,00,00,000	17,00,00,000
<b>Total 102 Economic Development:</b>						17,00,00,000					17,00,00,000	17,00,00,000
<b>Total 4 Welfare of Minorities:</b>						17,00,00,000					17,00,00,000	17,00,00,000
80	800	50	00	72		64,16,833	35,83,000			35,83,000	99,99,833	1,00,00,000
<b>Total 72 NULL:</b>						64,16,833	35,83,000			35,83,000	99,99,833	1,00,00,000
<b>Total 0 NULL:</b>						64,16,833	35,83,000			35,83,000	99,99,833	1,00,00,000
<b>Total 50 Soreng District:</b>						64,16,833	35,83,000			35,83,000	99,99,833	1,00,00,000
<b>Total 800 Other Expenditure:</b>						64,16,833	35,83,000			35,83,000	99,99,833	1,00,00,000
<b>Total 80 General:</b>						64,16,833	35,83,000			35,83,000	99,99,833	1,00,00,000
<b>Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:</b>						1,13,90,91,833	35,83,000			35,83,000	1,14,26,74,833	3,21,25,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
4225	04	102	33	74	60	94,00,00,000					94,00,00,000	3,00,00,00,000
<b>Total 60 :</b>						94,00,00,000					94,00,00,000	3,00,00,00,000
<b>Total 74 Pradhan Mantri Jan Vikas Karyakaram (Central Share):</b>						94,00,00,000					94,00,00,000	3,00,00,00,000
<b>Total 33 Pradhanmantri Jan Vikas Karyakaram:</b>						94,00,00,000					94,00,00,000	3,00,00,00,000
<b>Total 102 Economic Development:</b>						94,00,00,000					94,00,00,000	3,00,00,00,000
<b>Total 4 Welfare of Minorities:</b>						94,00,00,000					94,00,00,000	3,00,00,00,000
<b>Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:</b>						1,13,90,91,833	35,83,000			35,83,000	1,14,26,74,833	3,21,25,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
4235	02	104	44	50	72		48,26,540			48,26,540	48,26,540	50,00,000
						Total 72 :	48,26,540			48,26,540	48,26,540	50,00,000
						Total 50 Old Age Home and Composite Centre at Kyongsa:		48,26,540		48,26,540	48,26,540	50,00,000
				51	72		50,00,000				50,00,000	50,00,000
						Total 72 :	50,00,000				50,00,000	50,00,000
						Total 51 Old Age Home and Composite Centre at Saureni:		50,00,000			50,00,000	50,00,000
				52	72		49,98,616				49,98,616	50,00,000
						Total 72 :	49,98,616				49,98,616	50,00,000
						Total 52 Rehabilitation Home for Persons suffering from Mental Illness:		49,98,616			49,98,616	50,00,000
						Total 44 Head Office Establishment:	99,98,616	48,26,540		48,26,540	1,48,25,156	1,50,00,000
						Total 104 Welfare of aged, infirm and destitute:	99,98,616	48,26,540		48,26,540	1,48,25,156	1,50,00,000
						Total 2 Social Welfare:	99,98,616	48,26,540		48,26,540	1,48,25,156	1,50,00,000
						Total 4235 Capital Outlay on Social Security and Welfare:	99,98,616	48,26,540		48,26,540	1,48,25,156	1,50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 6 Ecclesiastical												
Parameter : 1 Voted												
4250	00	800	44	00	51	19,55,788					19,55,788	20,35,000
Total 51 NULL:						19,55,788					19,55,788	20,35,000
Total 0 NULL:						19,55,788					19,55,788	20,35,000
Total 44 Other Expenditure:						19,55,788					19,55,788	20,35,000
Total 800 Other expenditure:						19,55,788					19,55,788	20,35,000
Total 0 NULL:						19,55,788					19,55,788	20,35,000
Total 4250 Capital Outlay on other Social Services:						19,55,788					19,55,788	20,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 49 Fisheries Parameter : 1 Voted												
4405	00	001	44	00	51	19,65,788					19,65,788	56,18,000
Total 51 NULL:						19,65,788					19,65,788	56,18,000
Total 0 NULL:						19,65,788					19,65,788	56,18,000
Total 44 Head Office Establishment:						19,65,788					19,65,788	56,18,000
Total 1 Direction and Administration:						19,65,788					19,65,788	56,18,000
Total 0 NULL:						19,65,788					19,65,788	56,18,000
Total 4405 Capital Outlay on Fisheries:						19,65,788					19,65,788	56,18,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
4408	01	800	44	61	51	47,43,944					47,43,944	44,47,000
					<b>Total 51 :</b>	47,43,944					47,43,944	44,47,000
					<b>Total 61 Purchase of Motor Vehicles:</b>	47,43,944					47,43,944	44,47,000
					<b>Total 44 Head Office Establishment:</b>	47,43,944					47,43,944	44,47,000
					<b>Total 800 Other expenditure:</b>	47,43,944					47,43,944	44,47,000
					<b>Total 1 Food:</b>	47,43,944					47,43,944	44,47,000
02	101	60	71	78		2,56,000					2,56,000	2,56,000
					<b>Total 78 :</b>	2,56,000					2,56,000	2,56,000
					<b>Total 71 Land Compensation:</b>	2,56,000					2,56,000	2,56,000
					<b>Total 60 Buildings:</b>	2,56,000					2,56,000	2,56,000
					<b>Total 101 Rural Godown Programmes:</b>	2,56,000					2,56,000	2,56,000
					<b>Total 2 Storage and Warehousing:</b>	2,56,000					2,56,000	2,56,000
					<b>Total 4408 Capital Outlay on Food Storage and Warehousing:</b>	49,99,944					49,99,944	47,03,000



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 1 Voted												
4425	00	001	44	00	71	1,18,944					1,18,944	30,00,000
Total 71 NULL:						1,18,944					1,18,944	30,00,000
74							29,625			29,625	29,625	10,00,000
Total 74 NULL:							29,625			29,625	29,625	10,00,000
Total 0 NULL:						1,18,944	29,625			29,625	1,48,569	40,00,000
Total 44 Head Office Establishment:						1,18,944	29,625			29,625	1,48,569	40,00,000
Total 1 Direction and Administration:						1,18,944	29,625			29,625	1,48,569	40,00,000
Total 0 NULL:						1,18,944	29,625			29,625	1,48,569	40,00,000
Total 4425 Capital Outlay on Co-operation:						1,18,944	29,625			29,625	1,48,569	40,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme -----												
4575	06	101	00	00	71	24,36,60,000					24,36,60,000	46,00,00,000
Total 71 NULL:						24,36,60,000					24,36,60,000	46,00,00,000
Total 0 NULL:						24,36,60,000					24,36,60,000	46,00,00,000
Total 0 NULL:						24,36,60,000					24,36,60,000	46,00,00,000
Total 101 Border Area Development Programmes:						24,36,60,000					24,36,60,000	46,00,00,000
Total 6 Border Area Development:						24,36,60,000					24,36,60,000	46,00,00,000
Total 4575 Capital Outlay on other Special Areas Programmes:						24,36,60,000					24,36,60,000	46,00,00,000
-----												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 19 Water Resources</b>												
<b>Parameter : 1 Voted</b>												
4702	00	800	44	60	51	34,56,000					34,56,000	36,18,000
<b>Total 51 :</b>						<b>34,56,000</b>					<b>34,56,000</b>	<b>36,18,000</b>
<b>Total 60 Purchase of Vehicles:</b>						<b>34,56,000</b>					<b>34,56,000</b>	<b>36,18,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>34,56,000</b>					<b>34,56,000</b>	<b>36,18,000</b>
<b>Total 800 Other expenditure:</b>						<b>34,56,000</b>					<b>34,56,000</b>	<b>36,18,000</b>
<b>Total 0 NULL:</b>						<b>34,56,000</b>					<b>34,56,000</b>	<b>36,18,000</b>
<b>Total 4702 Capital Outlay on Minor Irrigation:</b>						<b>34,56,000</b>					<b>34,56,000</b>	<b>36,18,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 18 Information Technology Parameter : 1 Voted												
4859	01	800	72	00	60		10,00,00,000			10,00,00,000	10,00,00,000	10,00,00,000
						Total 60 NULL:	10,00,00,000			10,00,00,000	10,00,00,000	10,00,00,000
						Total 0 NULL:	10,00,00,000			10,00,00,000	10,00,00,000	10,00,00,000
						Total 72 Optical Fibre Cable OFC Network ,Soreng:	10,00,00,000			10,00,00,000	10,00,00,000	10,00,00,000
						Total 800 Other Expenditure:	10,00,00,000			10,00,00,000	10,00,00,000	10,00,00,000
						Total 1 Telecommunications:	10,00,00,000			10,00,00,000	10,00,00,000	10,00,00,000
						Total 4859 Capital Outlay on Telecommunication and Electronics Industries:	10,00,00,000			10,00,00,000	10,00,00,000	10,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
5054	80	800	44	69	51	23,43,001					23,43,001	42,06,000
					<b>Total 51 :</b>	<b>23,43,001</b>					<b>23,43,001</b>	<b>42,06,000</b>
					<b>Total 69 Purchase of Vehicles:</b>	<b>23,43,001</b>					<b>23,43,001</b>	<b>42,06,000</b>
			70		71	4,17,303					4,17,303	15,00,000
					<b>Total 71 :</b>	<b>4,17,303</b>					<b>4,17,303</b>	<b>15,00,000</b>
					<b>Total 70 Purchase of Computers:</b>	<b>4,17,303</b>					<b>4,17,303</b>	<b>15,00,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>27,60,304</b>					<b>27,60,304</b>	<b>57,06,000</b>
					<b>Total 800 Other Expenditure:</b>	<b>27,60,304</b>					<b>27,60,304</b>	<b>57,06,000</b>
					<b>Total 80 General:</b>	<b>27,60,304</b>					<b>27,60,304</b>	<b>57,06,000</b>
					<b>Total 5054 Capital Outlay on Roads and Bridges:</b>	<b>41,53,304</b>					<b>41,53,304</b>	<b>99,12,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
5054	80	800	44	69	51	13,93,000					13,93,000	42,06,000
<b>Total 51 :</b>						<b>13,93,000</b>					<b>13,93,000</b>	<b>42,06,000</b>
<b>Total 69 Purchase of Vehicles:</b>						<b>13,93,000</b>					<b>13,93,000</b>	<b>42,06,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>13,93,000</b>					<b>13,93,000</b>	<b>42,06,000</b>
<b>Total 800 Other Expenditure:</b>						<b>13,93,000</b>					<b>13,93,000</b>	<b>42,06,000</b>
<b>Total 80 General:</b>						<b>13,93,000</b>					<b>13,93,000</b>	<b>42,06,000</b>
<b>Total 5054 Capital Outlay on Roads and Bridges:</b>						<b>41,53,304</b>					<b>41,53,304</b>	<b>99,12,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted -----												
5475	00	800	54	00	51	48,04,748					48,04,748	48,24,000
Total 51 NULL:						48,04,748					48,04,748	48,24,000
Total 0 NULL:						48,04,748					48,04,748	48,24,000
Total 54 Planning and Development Department:						48,04,748					48,04,748	48,24,000
Total 800 Other expenditure:						48,04,748					48,04,748	48,24,000
Total 0 NULL:						48,04,748					48,04,748	48,24,000
Total 5475 Capital Outlay on other General Economic Services:						48,04,748					48,04,748	48,24,000
-----												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	65,15,15,004	13,84,84,450			13,84,84,450	78,99,99,454	
<b>Total 0 NULL:</b>						65,15,15,004	13,84,84,450			13,84,84,450	78,99,99,454	
<b>Total 0 NULL:</b>						65,15,15,004	13,84,84,450			13,84,84,450	78,99,99,454	
<b>Total 0 NULL:</b>						65,15,15,004	13,84,84,450			13,84,84,450	78,99,99,454	
<b>Total 101 General Provident Funds:</b>						65,15,15,004	13,84,84,450			13,84,84,450	78,99,99,454	
<b>Total 1 Civil:</b>						65,15,15,004	13,84,84,450			13,84,84,450	78,99,99,454	
<b>Total 8009 State Provident Funds:</b>						4,10,01,72,524	21,92,29,170			21,92,29,170	4,31,94,01,694	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8009	01	101	00	00	00	1,76,65,09,101					1,76,65,09,101	
<b>Total 0 NULL:</b>						1,76,65,09,101					1,76,65,09,101	
<b>Total 0 NULL:</b>						1,76,65,09,101					1,76,65,09,101	
<b>Total 0 NULL:</b>						1,76,65,09,101					1,76,65,09,101	
<b>Total 101 General Provident Funds:</b>						1,76,65,09,101					1,76,65,09,101	
<b>Total 1 Civil:</b>						1,76,65,09,101					1,76,65,09,101	
<b>Total 8009 State Provident Funds:</b>						4,10,01,72,524	21,92,29,170			21,92,29,170	4,31,94,01,694	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	1,85,000					1,85,000	
<b>Total 0 NULL:</b>						1,85,000					1,85,000	
<b>Total 0 NULL:</b>						1,85,000					1,85,000	
<b>Total 0 NULL:</b>						1,85,000					1,85,000	
<b>Total 101 General Provident Funds:</b>						1,85,000					1,85,000	
<b>Total 1 Civil:</b>						1,85,000					1,85,000	
<b>Total 8009 State Provident Funds:</b>						4,10,01,72,524	21,92,29,170			21,92,29,170	4,31,94,01,694	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	41,88,21,405	1,75,64,225			1,75,64,225	43,63,85,630	
Total 0 NULL:						41,88,21,405	1,75,64,225			1,75,64,225	43,63,85,630	
Total 0 NULL:						41,88,21,405	1,75,64,225			1,75,64,225	43,63,85,630	
Total 0 NULL:						41,88,21,405	1,75,64,225			1,75,64,225	43,63,85,630	
Total 101 General Provident Funds:						41,88,21,405	1,75,64,225			1,75,64,225	43,63,85,630	
Total 1 Civil:						41,88,21,405	1,75,64,225			1,75,64,225	43,63,85,630	
Total 8009 State Provident Funds:						4,10,01,72,524	21,92,29,170			21,92,29,170	4,31,94,01,694	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	14,59,000					14,59,000	
Total 0 NULL:						14,59,000					14,59,000	
Total 0 NULL:						14,59,000					14,59,000	
Total 0 NULL:						14,59,000					14,59,000	
Total 101 General Provident Funds:						14,59,000					14,59,000	
Total 1 Civil:						14,59,000					14,59,000	
Total 8009 State Provident Funds:						4,10,01,72,524	21,92,29,170			21,92,29,170	4,31,94,01,694	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	18,89,49,260	1,08,83,130			1,08,83,130	19,98,32,390	
Total 0 NULL:						18,89,49,260	1,08,83,130			1,08,83,130	19,98,32,390	
Total 0 NULL:						18,89,49,260	1,08,83,130			1,08,83,130	19,98,32,390	
Total 0 NULL:						18,89,49,260	1,08,83,130			1,08,83,130	19,98,32,390	
Total 101 General Provident Funds:						18,89,49,260	1,08,83,130			1,08,83,130	19,98,32,390	
Total 1 Civil:						18,89,49,260	1,08,83,130			1,08,83,130	19,98,32,390	
Total 8009 State Provident Funds:						4,10,01,72,524	21,92,29,170			21,92,29,170	4,31,94,01,694	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	4,50,17,020	1,15,46,005			1,15,46,005	5,65,63,025	
<b>Total 0 NULL:</b>						4,50,17,020	1,15,46,005			1,15,46,005	5,65,63,025	
<b>Total 0 NULL:</b>						4,50,17,020	1,15,46,005			1,15,46,005	5,65,63,025	
<b>Total 0 NULL:</b>						4,50,17,020	1,15,46,005			1,15,46,005	5,65,63,025	
<b>Total 101 General Provident Funds:</b>						4,50,17,020	1,15,46,005			1,15,46,005	5,65,63,025	
<b>Total 1 Civil:</b>						4,50,17,020	1,15,46,005			1,15,46,005	5,65,63,025	
<b>Total 8009 State Provident Funds:</b>						4,10,01,72,524	21,92,29,170			21,92,29,170	4,31,94,01,694	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	6,84,05,938					6,84,05,938	
Total 0 NULL:						6,84,05,938					6,84,05,938	
Total 0 NULL:						6,84,05,938					6,84,05,938	
Total 0 NULL:						6,84,05,938					6,84,05,938	
Total 101 General Provident Funds:						6,84,05,938					6,84,05,938	
Total 1 Civil:						6,84,05,938					6,84,05,938	
Total 8009 State Provident Funds:						4,10,01,72,524	21,92,29,170			21,92,29,170	4,31,94,01,694	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00		2,46,98,225			2,46,98,225	2,46,98,225	
Total 0 NULL:							2,46,98,225			2,46,98,225	2,46,98,225	
Total 0 NULL:							2,46,98,225			2,46,98,225	2,46,98,225	
Total 0 NULL:							2,46,98,225			2,46,98,225	2,46,98,225	
Total 101 General Provident Funds:							2,46,98,225			2,46,98,225	2,46,98,225	
Total 1 Civil:							2,46,98,225			2,46,98,225	2,46,98,225	
Total 8009 State Provident Funds:						4,10,01,72,524	21,92,29,170			21,92,29,170	4,31,94,01,694	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	48,07,37,886					48,07,37,886	
Total 0 NULL:						48,07,37,886					48,07,37,886	
Total 0 NULL:						48,07,37,886					48,07,37,886	
Total 0 NULL:						48,07,37,886					48,07,37,886	
Total 101 General Provident Funds:						48,07,37,886					48,07,37,886	
Total 1 Civil:						48,07,37,886					48,07,37,886	
Total 8009 State Provident Funds:						4,10,01,72,524	21,92,29,170			21,92,29,170	4,31,94,01,694	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8009	01	101	00	00	00	32,34,74,020	88,15,055			88,15,055	33,22,89,075	
<b>Total 0 NULL:</b>						32,34,74,020	88,15,055			88,15,055	33,22,89,075	
<b>Total 0 NULL:</b>						32,34,74,020	88,15,055			88,15,055	33,22,89,075	
<b>Total 0 NULL:</b>						32,34,74,020	88,15,055			88,15,055	33,22,89,075	
<b>Total 101 General Provident Funds:</b>						32,34,74,020	88,15,055			88,15,055	33,22,89,075	
<b>Total 1 Civil:</b>						32,34,74,020	88,15,055			88,15,055	33,22,89,075	
<b>Total 8009 State Provident Funds:</b>						4,10,01,72,524	21,92,29,170			21,92,29,170	4,31,94,01,694	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	5,00,000					5,00,000	
<b>Total 0 NULL:</b>						5,00,000					5,00,000	
<b>Total 0 NULL:</b>						5,00,000					5,00,000	
<b>Total 0 NULL:</b>						5,00,000					5,00,000	
<b>Total 101 General Provident Funds:</b>						5,00,000					5,00,000	
<b>Total 1 Civil:</b>						5,00,000					5,00,000	
<b>Total 8009 State Provident Funds:</b>						4,10,01,72,524	21,92,29,170			21,92,29,170	4,31,94,01,694	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	15,45,98,890	72,38,080			72,38,080	16,18,36,970	
Total 0 NULL:						15,45,98,890	72,38,080			72,38,080	16,18,36,970	
Total 0 NULL:						15,45,98,890	72,38,080			72,38,080	16,18,36,970	
Total 0 NULL:						15,45,98,890	72,38,080			72,38,080	16,18,36,970	
Total 101 General Provident Funds:						15,45,98,890	72,38,080			72,38,080	16,18,36,970	
Total 1 Civil:						15,45,98,890	72,38,080			72,38,080	16,18,36,970	
Total 8009 State Provident Funds:						4,10,01,72,524	21,92,29,170			21,92,29,170	4,31,94,01,694	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8011	00	107	00	00	00	5,31,69,246	36,72,211			36,72,211	5,68,41,457	
<b>Total 0 NULL:</b>						5,31,69,246	36,72,211			36,72,211	5,68,41,457	
<b>Total 0 NULL:</b>						5,31,69,246	36,72,211			36,72,211	5,68,41,457	
<b>Total 0 NULL:</b>						5,31,69,246	36,72,211			36,72,211	5,68,41,457	
<b>Total 107 State Government Employees' Group Insurance Scheme:</b>						5,31,69,246	36,72,211			36,72,211	5,68,41,457	
<b>Total 0 NULL:</b>						5,31,69,246	36,72,211			36,72,211	5,68,41,457	
<b>Total 8011 Insurance and Pension Funds:</b>						5,31,69,246	36,72,211			36,72,211	5,68,41,457	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 2 Voted-Non-Plan												
8011	00	107	00	00	01							
Total 1 NULL:												
02												
Total 2 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 107 State Government Employees' Group Insurance Scheme:												
Total 0 NULL:												
Total 8011 Insurance and Pension Funds:						5,31,69,246	36,72,211			36,72,211	5,68,41,457	