

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2011	02	101	61	00	71	30,60,000	10,00,000			10,00,000	40,60,000	50,00,000
					Total 71 NULL:	30,60,000	10,00,000			10,00,000	40,60,000	50,00,000
					72	29,50,000	10,00,000			10,00,000	39,50,000	45,00,000
					Total 72 NULL:	29,50,000	10,00,000			10,00,000	39,50,000	45,00,000
					73	2,00,000	5,00,000			5,00,000	7,00,000	10,00,000
					Total 73 NULL:	2,00,000	5,00,000			5,00,000	7,00,000	10,00,000
					Total 0 NULL:	62,10,000	25,00,000			25,00,000	87,10,000	1,05,00,000
					Total 61 Discretionary Grants:	62,10,000	25,00,000			25,00,000	87,10,000	1,05,00,000
		62	00	01		3,08,24,494	30,75,858			30,75,858	3,39,00,352	3,84,24,000
					Total 1 NULL:	3,08,24,494	30,75,858			30,75,858	3,39,00,352	3,84,24,000
					50	7,39,855	94,599			94,599	8,34,454	30,00,000
					Total 50 NULL:	7,39,855	94,599			94,599	8,34,454	30,00,000
					Total 0 NULL:	3,15,64,349	31,70,457			31,70,457	3,47,34,806	4,14,24,000
					Total 62 Members:	3,15,64,349	31,70,457			31,70,457	3,47,34,806	4,14,24,000
					Total 101 Legislative Assembly:	3,77,74,349	56,70,457			56,70,457	4,34,44,806	5,19,24,000
	103	63	00	01		9,06,57,216	90,11,783			90,11,783	9,96,68,999	11,74,13,000
					Total 1 NULL:	9,06,57,216	90,11,783			90,11,783	9,96,68,999	11,74,13,000
					02	57,98,590	6,28,420			6,28,420	64,27,010	1,20,15,000
					Total 2 NULL:	57,98,590	6,28,420			6,28,420	64,27,010	1,20,15,000
					11	5,02,707					5,02,707	20,00,000
					Total 11 NULL:	5,02,707					5,02,707	20,00,000
					13	96,15,040	14,25,569			14,25,569	1,10,40,609	2,99,18,000
					Total 13 NULL:	96,15,040	14,25,569			14,25,569	1,10,40,609	2,99,18,000
					50	6,58,983	75,360			75,360	7,34,343	30,00,000
					Total 50 NULL:	6,58,983	75,360			75,360	7,34,343	30,00,000
					Total 0 NULL:	10,72,32,536	1,11,41,132			1,11,41,132	11,83,73,668	16,43,46,000
					Total 63 Establishment:	10,72,32,536	1,11,41,132			1,11,41,132	11,83,73,668	16,43,46,000
					Total 103 Legislative Secretariat:	10,72,32,536	1,11,41,132			1,11,41,132	11,83,73,668	16,43,46,000
	104	63	00	01		76,26,145	7,68,889			7,68,889	83,95,034	1,05,74,000
					Total 1 NULL:	76,26,145	7,68,889			7,68,889	83,95,034	1,05,74,000
					50	2,16,829	659			659	2,17,488	15,68,000
					Total 50 NULL:	2,16,829	659			659	2,17,488	15,68,000
					Total 0 NULL:	78,42,974	7,69,548			7,69,548	86,12,522	1,21,42,000
					Total 63 Establishment:	78,42,974	7,69,548			7,69,548	86,12,522	1,21,42,000
					Total 104 Legislators Hostel:	78,42,974	7,69,548			7,69,548	86,12,522	1,21,42,000
	800	64	00	32		6,00,000					6,00,000	9,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2011	02	800	64	00								
						<b>Total 32 NULL:</b>	<b>6,00,000</b>				<b>6,00,000</b>	<b>9,00,000</b>
						<b>Total 0 NULL:</b>	<b>6,00,000</b>				<b>6,00,000</b>	<b>9,00,000</b>
						<b>Total 64 Regional Institute of Parliamentary Studies &amp; Training for North-East Region of India:</b>	<b>6,00,000</b>				<b>6,00,000</b>	<b>9,00,000</b>
	65	00	32			5,53,000	12,383			12,383	5,65,383	9,00,000
						<b>Total 32 NULL:</b>	<b>5,53,000</b>	<b>12,383</b>		<b>12,383</b>	<b>5,65,383</b>	<b>9,00,000</b>
						<b>Total 0 NULL:</b>	<b>5,53,000</b>	<b>12,383</b>		<b>12,383</b>	<b>5,65,383</b>	<b>9,00,000</b>
						<b>Total 65 Other Contributions:</b>	<b>5,53,000</b>	<b>12,383</b>		<b>12,383</b>	<b>5,65,383</b>	<b>9,00,000</b>
						<b>Total 800 Other Expenditure:</b>	<b>11,53,000</b>	<b>12,383</b>		<b>12,383</b>	<b>11,65,383</b>	<b>18,00,000</b>
						<b>Total 2 State/Union Territory Legislatures:</b>	<b>15,40,02,859</b>	<b>1,75,93,520</b>		<b>1,75,93,520</b>	<b>17,15,96,379</b>	<b>23,02,12,000</b>
						<b>Total 2011 Parliament/State/Union Territory Legislatures:</b>	<b>15,94,53,459</b>	<b>1,80,23,520</b>		<b>1,80,23,520</b>	<b>17,74,76,979</b>	<b>23,89,72,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 3 Charged</b>												
2011	02	101	60	00	01	46,14,249	4,30,000			4,30,000	50,44,249	51,60,000
<b>Total 1 NULL:</b>						46,14,249	4,30,000			4,30,000	50,44,249	51,60,000
11						8,36,351					8,36,351	36,00,000
<b>Total 11 NULL:</b>						8,36,351					8,36,351	36,00,000
<b>Total 0 NULL:</b>						54,50,600	4,30,000			4,30,000	58,80,600	87,60,000
<b>Total 60 Speaker and Deputy Speaker:</b>						54,50,600	4,30,000			4,30,000	58,80,600	87,60,000
<b>Total 101 Legislative Assembly:</b>						54,50,600	4,30,000			4,30,000	58,80,600	87,60,000
<b>Total 2 State/Union Territory Legislatures:</b>						54,50,600	4,30,000			4,30,000	58,80,600	87,60,000
<b>Total 2011 Parliament/State/Union Territory Legislatures:</b>						15,94,53,459	1,80,23,520			1,80,23,520	17,74,76,979	23,89,72,000

CPAO Payment :	1,80,23,520
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>1,80,23,520</b>
<b>Total Suspense :</b>	<b>1,80,23,520</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 44 Governor</b>										
<b>Parameter : 3 Charged</b>										
2012	03	090	00 00 01	1,73,70,553	19,14,021			19,14,021	1,92,84,574	2,21,18,000
			<b>Total 1 NULL:</b>	1,73,70,553	19,14,021			19,14,021	1,92,84,574	2,21,18,000
			02	15,11,075	6,365			6,365	15,17,440	17,06,000
			<b>Total 2 NULL:</b>	15,11,075	6,365			6,365	15,17,440	17,06,000
			11	5,32,152	6,24,055	-	12,955	6,11,100	11,43,252	20,00,000
			<b>Total 11 NULL:</b>	5,32,152	6,24,055	-	12,955	6,11,100	11,43,252	20,00,000
			13	42,68,699	4,06,150			4,06,150	46,74,849	46,59,000
			<b>Total 13 NULL:</b>	42,68,699	4,06,150			4,06,150	46,74,849	46,59,000
			<b>Total 0 NULL:</b>	2,36,82,479	29,50,591	-	12,955	29,37,636	2,66,20,115	3,04,83,000
			<b>Total 0 NULL:</b>	2,36,82,479	29,50,591	-	12,955	29,37,636	2,66,20,115	3,04,83,000
			<b>Total 90 Secretariat:</b>	2,36,82,479	29,50,591	-	12,955	29,37,636	2,66,20,115	3,04,83,000
101	00	00	01	18,33,300	2,03,700			2,03,700	20,37,000	42,00,000
			<b>Total 1 NULL:</b>	18,33,300	2,03,700			2,03,700	20,37,000	42,00,000
			<b>Total 0 NULL:</b>	18,33,300	2,03,700			2,03,700	20,37,000	42,00,000
			<b>Total 0 NULL:</b>	18,33,300	2,03,700			2,03,700	20,37,000	42,00,000
			<b>Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:</b>	18,33,300	2,03,700			2,03,700	20,37,000	42,00,000
102	00	00	71	17,59,163	2,13,500			2,13,500	19,72,663	50,00,000
			<b>Total 71 NULL:</b>	17,59,163	2,13,500			2,13,500	19,72,663	50,00,000
			<b>Total 0 NULL:</b>	17,59,163	2,13,500			2,13,500	19,72,663	50,00,000
			<b>Total 0 NULL:</b>	17,59,163	2,13,500			2,13,500	19,72,663	50,00,000
			<b>Total 102 Discretionary Grants:</b>	17,59,163	2,13,500			2,13,500	19,72,663	50,00,000
103	00	00	01	2,85,23,497	30,62,867			30,62,867	3,15,86,364	3,83,81,000
			<b>Total 1 NULL:</b>	2,85,23,497	30,62,867			30,62,867	3,15,86,364	3,83,81,000
			13	2,23,916	10,990			10,990	2,34,906	2,50,000
			<b>Total 13 NULL:</b>	2,23,916	10,990			10,990	2,34,906	2,50,000
			50	60,78,169	11,63,533			11,63,533	72,41,702	74,00,000
			<b>Total 50 NULL:</b>	60,78,169	11,63,533			11,63,533	72,41,702	74,00,000
			<b>Total 0 NULL:</b>	3,48,25,582	42,37,390			42,37,390	3,90,62,972	4,60,31,000
			<b>Total 0 NULL:</b>	3,48,25,582	42,37,390			42,37,390	3,90,62,972	4,60,31,000
			<b>Total 103 Household Establishment:</b>	3,48,25,582	42,37,390			42,37,390	3,90,62,972	4,60,31,000
104	00	00	73	23,57,412	1,77,340			1,77,340	25,34,752	20,00,000
			<b>Total 73 NULL:</b>	23,57,412	1,77,340			1,77,340	25,34,752	20,00,000
			74	39,425	60,525			60,525	99,950	1,00,000
			<b>Total 74 NULL:</b>	39,425	60,525			60,525	99,950	1,00,000
			<b>Total 0 NULL:</b>	23,96,837	2,37,865			2,37,865	26,34,702	21,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 44 Governor</b>											
<b>Parameter : 3 Charged</b>											
2012	03	104	00	<b>Total 0 NULL:</b>	23,96,837	2,37,865		2,37,865	26,34,702	21,00,000	
				<b>Total 104 Sumptuary Allowances:</b>	23,96,837	2,37,865		2,37,865	26,34,702	21,00,000	
	105	00	00	74	2,82,888				2,82,888	5,00,000	
				<b>Total 74 NULL:</b>	2,82,888				2,82,888	5,00,000	
				<b>Total 0 NULL:</b>	2,82,888				2,82,888	5,00,000	
				<b>Total 0 NULL:</b>	2,82,888				2,82,888	5,00,000	
				<b>Total 105 Medical Facilities:</b>	2,82,888				2,82,888	5,00,000	
	106	00	00	50	17,241	7,759		7,759	25,000	25,000	
				<b>Total 50 NULL:</b>	17,241	7,759		7,759	25,000	25,000	
				<b>Total 0 NULL:</b>	17,241	7,759		7,759	25,000	25,000	
				<b>Total 0 NULL:</b>	17,241	7,759		7,759	25,000	25,000	
				<b>Total 106 Entertainment Expenses:</b>	17,241	7,759		7,759	25,000	25,000	
	107	00	00	71	3,73,757	25,000		25,000	3,98,757	4,00,000	
				<b>Total 71 NULL:</b>	3,73,757	25,000		25,000	3,98,757	4,00,000	
				<b>Total 0 NULL:</b>	3,73,757	25,000		25,000	3,98,757	4,00,000	
				<b>Total 0 NULL:</b>	3,73,757	25,000		25,000	3,98,757	4,00,000	
				<b>Total 107 Expenditure from Contract Allowance:</b>	3,73,757	25,000		25,000	3,98,757	4,00,000	
	108	00	00	11	12,63,295	36,225		36,225	12,99,520	13,00,000	
				<b>Total 11 NULL:</b>	12,63,295	36,225		36,225	12,99,520	13,00,000	
				<b>Total 0 NULL:</b>	12,63,295	36,225		36,225	12,99,520	13,00,000	
				<b>Total 0 NULL:</b>	12,63,295	36,225		36,225	12,99,520	13,00,000	
				<b>Total 108 Tour Expenses:</b>	12,63,295	36,225		36,225	12,99,520	13,00,000	
	911	00	00	00	-	2,44,309			-	2,44,309	
				<b>Total 0 NULL:</b>	-	2,44,309			-	2,44,309	
				<b>Total 0 NULL:</b>	-	2,44,309			-	2,44,309	
				<b>Total 0 NULL:</b>	-	2,44,309			-	2,44,309	
				<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	2,44,309			-	2,44,309	
				<b>Total 3 Governor/Administrator of Union Territories:</b>	6,61,90,233	79,12,030	-	12,955	78,99,075	7,40,89,308	9,00,39,000
				<b>Total 2012 President,Vice-President/Governor/Administrator of Union Territories:</b>	6,61,90,233	79,12,030	-	12,955	78,99,075	7,40,89,308	9,00,39,000

CPAO Payment :	79,12,030
CPAO Deduct Refund :	12,955
Total CPAO Figure :	78,99,075
Total Suspense :	79,12,030

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
2013	00	106	60	00	01	61,25,255					61,25,255	
<b>Total 1 NULL:</b>						61,25,255					61,25,255	
<b>Total 0 NULL:</b>						61,25,255					61,25,255	
<b>Total 60 Establishment:</b>						61,25,255					61,25,255	
<b>Total 106 Cabinet Secretariat:</b>						61,25,255					61,25,255	
<b>Total 0 NULL:</b>						61,25,255					61,25,255	
<b>Total 2013 Council of Ministers:</b>						7,49,37,707	2,27,76,304			2,27,76,304	9,77,14,011	13,10,82,000
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2013	00	101	60	00	01	12,78,000	1,04,000			1,04,000	13,82,000	23,04,000
<b>Total 1 NULL:</b>						12,78,000	1,04,000			1,04,000	13,82,000	23,04,000
<b>Total 0 NULL:</b>						12,78,000	1,04,000			1,04,000	13,82,000	23,04,000
<b>Total 60 Salaries of Chief Minister:</b>						12,78,000	1,04,000			1,04,000	13,82,000	23,04,000
		61	00	01		89,42,177	23,56,548			23,56,548	1,12,98,725	1,56,24,000
<b>Total 1 NULL:</b>						89,42,177	23,56,548			23,56,548	1,12,98,725	1,56,24,000
<b>Total 0 NULL:</b>						89,42,177	23,56,548			23,56,548	1,12,98,725	1,56,24,000
<b>Total 61 Salaries of Ministers:</b>						89,42,177	23,56,548			23,56,548	1,12,98,725	1,56,24,000
<b>Total 101 Salary of Ministers and Deputy Ministers:</b>						1,02,20,177	24,60,548			24,60,548	1,26,80,725	1,79,28,000
102	60	00	71			11,00,000	1,10,000			1,10,000	12,10,000	14,52,000
<b>Total 71 NULL:</b>						11,00,000	1,10,000			1,10,000	12,10,000	14,52,000
<b>Total 0 NULL:</b>						11,00,000	1,10,000			1,10,000	12,10,000	14,52,000
<b>Total 60 Sumptuary and Other Allowances of Chief Minster:</b>						11,00,000	1,10,000			1,10,000	12,10,000	14,52,000
		61	00	71		88,00,000	8,80,000			8,80,000	96,80,000	1,16,16,000
<b>Total 71 NULL:</b>						88,00,000	8,80,000			8,80,000	96,80,000	1,16,16,000
<b>Total 0 NULL:</b>						88,00,000	8,80,000			8,80,000	96,80,000	1,16,16,000
<b>Total 61 Sumptuary and Other Allowances of Ministers:</b>						88,00,000	8,80,000			8,80,000	96,80,000	1,16,16,000
<b>Total 102 Sumptuary and other Allowances:</b>						99,00,000	9,90,000			9,90,000	1,08,90,000	1,30,68,000
104	00	00	50			5,20,715	1,29,672			1,29,672	6,50,387	50,00,000
<b>Total 50 NULL:</b>						5,20,715	1,29,672			1,29,672	6,50,387	50,00,000
<b>Total 0 NULL:</b>						5,20,715	1,29,672			1,29,672	6,50,387	50,00,000
<b>Total 0 NULL:</b>						5,20,715	1,29,672			1,29,672	6,50,387	50,00,000
<b>Total 104 Entertainment and Hospitality Expenses:</b>						5,20,715	1,29,672			1,29,672	6,50,387	50,00,000
105	60	00	72			2,30,65,093	1,39,50,426			1,39,50,426	3,70,15,519	5,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2013	00	105	60	00								
						<b>Total 72 NULL:</b>	2,30,65,093	1,39,50,426		1,39,50,426	3,70,15,519	5,00,00,000
						<b>Total 0 NULL:</b>	2,30,65,093	1,39,50,426		1,39,50,426	3,70,15,519	5,00,00,000
						<b>Total 60 Discretionary grant by Chief Minister:</b>	2,30,65,093	1,39,50,426		1,39,50,426	3,70,15,519	5,00,00,000
						<b>Total 105 Discretionary grant by Ministers:</b>	2,30,65,093	1,39,50,426		1,39,50,426	3,70,15,519	5,00,00,000
106	60	00	01				1,52,88,020	22,43,304		22,43,304	1,75,31,324	1,45,86,000
						<b>Total 1 NULL:</b>	1,52,88,020	22,43,304		22,43,304	1,75,31,324	1,45,86,000
						<b>Total 0 NULL:</b>	1,52,88,020	22,43,304		22,43,304	1,75,31,324	1,45,86,000
						<b>Total 60 Establishment:</b>	1,52,88,020	22,43,304		22,43,304	1,75,31,324	1,45,86,000
						<b>Total 106 Cabinet Secretariat:</b>	1,52,88,020	22,43,304		22,43,304	1,75,31,324	1,45,86,000
108	60	00	11				3,22,961	5,00,000		5,00,000	8,22,961	75,00,000
						<b>Total 11 NULL:</b>	3,22,961	5,00,000		5,00,000	8,22,961	75,00,000
						<b>Total 0 NULL:</b>	3,22,961	5,00,000		5,00,000	8,22,961	75,00,000
						<b>Total 60 Tour Expenses of Chief Minister:</b>	3,22,961	5,00,000		5,00,000	8,22,961	75,00,000
						<b>Total 108 Tour Expenses:</b>	3,22,961	5,00,000		5,00,000	8,22,961	75,00,000
800	00	00	13				94,95,486	25,02,354		25,02,354	1,19,97,840	2,30,00,000
						<b>Total 13 NULL:</b>	94,95,486	25,02,354		25,02,354	1,19,97,840	2,30,00,000
						<b>Total 0 NULL:</b>	94,95,486	25,02,354		25,02,354	1,19,97,840	2,30,00,000
						<b>Total 0 NULL:</b>	94,95,486	25,02,354		25,02,354	1,19,97,840	2,30,00,000
						<b>Total 800 Other Expenditure:</b>	94,95,486	25,02,354		25,02,354	1,19,97,840	2,30,00,000
						<b>Total 0 NULL:</b>	6,88,12,452	2,27,76,304		2,27,76,304	9,15,88,756	13,10,82,000
						<b>Total 2013 Council of Ministers:</b>	7,49,37,707	2,27,76,304		2,27,76,304	9,77,14,011	13,10,82,000

<b>CPAO Payment :</b>	2,13,48,304
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	2,13,48,304
<b>Total Suspense :</b>	2,13,48,304

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	114	67	70	01	2,24,53,720	22,05,942			22,05,942	2,46,59,662	3,42,89,000
<b>Total 1 :</b>						<b>2,24,53,720</b>	<b>22,05,942</b>			<b>22,05,942</b>	<b>2,46,59,662</b>	<b>3,42,89,000</b>
13						42,11,228	4,94,863			4,94,863	47,06,091	67,14,000
<b>Total 13 :</b>						<b>42,11,228</b>	<b>4,94,863</b>			<b>4,94,863</b>	<b>47,06,091</b>	<b>67,14,000</b>
71						10,90,000	9,25,000			9,25,000	20,15,000	80,00,000
<b>Total 71 :</b>						<b>10,90,000</b>	<b>9,25,000</b>			<b>9,25,000</b>	<b>20,15,000</b>	<b>80,00,000</b>
<b>Total 70 State Legal Services Authority:</b>						<b>2,77,54,948</b>	<b>36,25,805</b>			<b>36,25,805</b>	<b>3,13,80,753</b>	<b>4,90,03,000</b>
71 01						17,22,487	1,72,447			1,72,447	18,94,934	22,82,000
<b>Total 1 :</b>						<b>17,22,487</b>	<b>1,72,447</b>			<b>1,72,447</b>	<b>18,94,934</b>	<b>22,82,000</b>
13							1,210			1,210	1,210	11,000
<b>Total 13 :</b>							<b>1,210</b>			<b>1,210</b>	<b>1,210</b>	<b>11,000</b>
<b>Total 71 High Court Legal Services Committee:</b>						<b>17,22,487</b>	<b>1,73,657</b>			<b>1,73,657</b>	<b>18,96,144</b>	<b>22,93,000</b>
74 01						34,49,800	3,69,623			3,69,623	38,19,423	67,14,000
<b>Total 1 :</b>						<b>34,49,800</b>	<b>3,69,623</b>			<b>3,69,623</b>	<b>38,19,423</b>	<b>67,14,000</b>
13						21,591	4,582			4,582	26,173	55,000
<b>Total 13 :</b>						<b>21,591</b>	<b>4,582</b>			<b>4,582</b>	<b>26,173</b>	<b>55,000</b>
<b>Total 74 District Legal Services Authority East &amp; North:</b>						<b>34,71,391</b>	<b>3,74,205</b>			<b>3,74,205</b>	<b>38,45,596</b>	<b>67,69,000</b>
75 01						21,26,264	2,31,826			2,31,826	23,58,090	49,10,000
<b>Total 1 :</b>						<b>21,26,264</b>	<b>2,31,826</b>			<b>2,31,826</b>	<b>23,58,090</b>	<b>49,10,000</b>
13						35,134	24,084			24,084	59,218	55,000
<b>Total 13 :</b>						<b>35,134</b>	<b>24,084</b>			<b>24,084</b>	<b>59,218</b>	<b>55,000</b>
<b>Total 75 District Legal Services Authority South &amp; West:</b>						<b>21,61,398</b>	<b>2,55,910</b>			<b>2,55,910</b>	<b>24,17,308</b>	<b>49,65,000</b>
76 01						18,65,094	1,83,481			1,83,481	20,48,575	23,84,000
<b>Total 1 :</b>						<b>18,65,094</b>	<b>1,83,481</b>			<b>1,83,481</b>	<b>20,48,575</b>	<b>23,84,000</b>
11						1,160					1,160	17,000
<b>Total 11 :</b>						<b>1,160</b>					<b>1,160</b>	<b>17,000</b>
<b>Total 76 Taluka's Legal Services Committee (East &amp; North):</b>						<b>18,66,254</b>	<b>1,83,481</b>			<b>1,83,481</b>	<b>20,49,735</b>	<b>24,01,000</b>
77 01						13,94,690	1,40,967			1,40,967	15,35,657	17,49,000
<b>Total 1 :</b>						<b>13,94,690</b>	<b>1,40,967</b>			<b>1,40,967</b>	<b>15,35,657</b>	<b>17,49,000</b>
<b>Total 77 Taluka's Legal Services Committee (South &amp; West):</b>						<b>13,94,690</b>	<b>1,40,967</b>			<b>1,40,967</b>	<b>15,35,657</b>	<b>17,49,000</b>
<b>Total 67 Legal Advisers and Counsels:</b>						<b>3,83,71,168</b>	<b>47,54,025</b>			<b>47,54,025</b>	<b>4,31,25,193</b>	<b>6,71,80,000</b>
<b>Total 114 Legal Advisors and Counsels:</b>						<b>3,83,71,168</b>	<b>47,54,025</b>			<b>47,54,025</b>	<b>4,31,25,193</b>	<b>6,71,80,000</b>
800	70	00	00	01		40,29,249	4,04,274			4,04,274	44,33,523	1,55,23,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	800	70	00								
						<b>Total 1 NULL:</b>	<b>40,29,249</b>	<b>4,04,274</b>		<b>4,04,274</b>	<b>44,33,523</b>	<b>1,55,23,000</b>
					11	27,189					27,189	5,50,000
						<b>Total 11 NULL:</b>	<b>27,189</b>				<b>27,189</b>	<b>5,50,000</b>
					13	2,30,190	68,962			68,962	2,99,152	40,00,000
						<b>Total 13 NULL:</b>	<b>2,30,190</b>	<b>68,962</b>		<b>68,962</b>	<b>2,99,152</b>	<b>40,00,000</b>
					50	23,000					23,000	45,00,000
						<b>Total 50 NULL:</b>	<b>23,000</b>				<b>23,000</b>	<b>45,00,000</b>
						<b>Total 0 NULL:</b>	<b>43,09,628</b>	<b>4,73,236</b>		<b>4,73,236</b>	<b>47,82,864</b>	<b>2,45,73,000</b>
						<b>Total 70 Judicial Academy:</b>	<b>43,09,628</b>	<b>4,73,236</b>		<b>4,73,236</b>	<b>47,82,864</b>	<b>2,45,73,000</b>
						<b>Total 800 Other Expenditure:</b>	<b>43,09,628</b>	<b>4,73,236</b>		<b>4,73,236</b>	<b>47,82,864</b>	<b>2,45,73,000</b>
	911	00	00	00		- 2,56,300					- 2,56,300	
						<b>Total 0 NULL:</b>	<b>- 2,56,300</b>				<b>- 2,56,300</b>	
						<b>Total 0 NULL:</b>	<b>- 2,56,300</b>				<b>- 2,56,300</b>	
						<b>Total 0 NULL:</b>	<b>- 2,56,300</b>				<b>- 2,56,300</b>	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	<b>- 2,56,300</b>				<b>- 2,56,300</b>	
						<b>Total 0 NULL:</b>	<b>4,24,24,496</b>	<b>52,27,261</b>		<b>52,27,261</b>	<b>4,76,51,757</b>	<b>9,17,53,000</b>
						<b>Total 2014 Administration of Justice:</b>	<b>33,62,01,396</b>	<b>3,81,14,475</b>		<b>3,81,14,475</b>	<b>37,43,15,871</b>	<b>69,83,35,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 3 Charged</b>												
2014	00	102	60	00	01	11,38,11,891	1,13,92,735			1,13,92,735	12,52,04,626	18,14,46,000
<b>Total 1 NULL:</b>						11,38,11,891	1,13,92,735			1,13,92,735	12,52,04,626	18,14,46,000
02						23,01,116	3,12,500			3,12,500	26,13,616	38,38,000
<b>Total 2 NULL:</b>						23,01,116	3,12,500			3,12,500	26,13,616	38,38,000
11							2,89,060			2,89,060	2,89,060	22,00,000
<b>Total 11 NULL:</b>							2,89,060			2,89,060	2,89,060	22,00,000
13						64,90,444	5,56,478			5,56,478	70,46,922	2,75,00,000
<b>Total 13 NULL:</b>						64,90,444	5,56,478			5,56,478	70,46,922	2,75,00,000
<b>Total 0 NULL:</b>						12,26,03,451	1,25,50,773			1,25,50,773	13,51,54,224	21,49,84,000
<b>Total 60 Establishment:</b>						12,26,03,451	1,25,50,773			1,25,50,773	13,51,54,224	21,49,84,000
<b>Total 102 High Courts:</b>						12,26,03,451	1,25,50,773			1,25,50,773	13,51,54,224	21,49,84,000
<b>Total 0 NULL:</b>						12,26,03,451	1,25,50,773			1,25,50,773	13,51,54,224	21,49,84,000
<b>Total 2014 Administration of Justice:</b>						33,62,01,396	3,81,14,475			3,81,14,475	37,43,15,871	69,83,35,000
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2014	00	114	24	60	01	1,02,56,063	5,87,889			5,87,889	1,08,43,952	1,09,24,000
<b>Total 1 :</b>						1,02,56,063	5,87,889			5,87,889	1,08,43,952	1,09,24,000
02						1,56,81,108	25,18,290			25,18,290	1,81,99,398	2,62,41,000
<b>Total 2 :</b>						1,56,81,108	25,18,290			25,18,290	1,81,99,398	2,62,41,000
13						1,85,887	17,61,640			17,61,640	19,47,527	23,57,000
<b>Total 13 :</b>						1,85,887	17,61,640			17,61,640	19,47,527	23,57,000
28						23,58,843	10,56,065			10,56,065	34,14,908	59,95,000
<b>Total 28 :</b>						23,58,843	10,56,065			10,56,065	34,14,908	59,95,000
<b>Total 60 Advocate General's Office:</b>						2,84,81,901	59,23,884			59,23,884	3,44,05,785	4,55,17,000
<b>Total 24 Law Department:</b>						2,84,81,901	59,23,884			59,23,884	3,44,05,785	4,55,17,000
<b>Total 114 Legal Advisors and Counsels:</b>						2,84,81,901	59,23,884			59,23,884	3,44,05,785	4,55,17,000
<b>Total 0 NULL:</b>						2,84,81,901	59,23,884			59,23,884	3,44,05,785	4,55,17,000
<b>Total 2014 Administration of Justice:</b>						33,62,01,396	3,81,14,475			3,81,14,475	37,43,15,871	69,83,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	105	61	00	01	5,07,56,229	50,40,436			50,40,436	5,57,96,665	10,09,48,000
<b>Total 1 NULL:</b>						5,07,56,229	50,40,436			50,40,436	5,57,96,665	10,09,48,000
02						7,22,352	1,18,512			1,18,512	8,40,864	11,79,000
<b>Total 2 NULL:</b>						7,22,352	1,18,512			1,18,512	8,40,864	11,79,000
11						63,825	43,155			43,155	1,06,980	16,50,000
<b>Total 11 NULL:</b>						63,825	43,155			43,155	1,06,980	16,50,000
13						12,97,754	1,60,229			1,60,229	14,57,983	58,19,000
<b>Total 13 NULL:</b>						12,97,754	1,60,229			1,60,229	14,57,983	58,19,000
<b>Total 0 NULL:</b>						5,28,40,160	53,62,332			53,62,332	5,82,02,492	10,95,96,000
<b>Total 61 District &amp; Session Court, East &amp; North:</b>						5,28,40,160	53,62,332			53,62,332	5,82,02,492	10,95,96,000
<b>Total 105 Civil and Session Courts:</b>						5,28,40,160	53,62,332			53,62,332	5,82,02,492	10,95,96,000
114	67	70	01			7,200					7,200	3,42,89,000
<b>Total 1 :</b>						7,200					7,200	3,42,89,000
<b>Total 70 State Legal Services Authority:</b>						7,200					7,200	3,42,89,000
<b>Total 67 Legal Advisers and Counsels:</b>						7,200					7,200	3,42,89,000
<b>Total 114 Legal Advisors and Counsels:</b>						7,200					7,200	3,42,89,000
<b>Total 0 NULL:</b>						5,28,47,360	53,62,332			53,62,332	5,82,09,692	14,38,85,000
<b>Total 2014 Administration of Justice:</b>						33,62,01,396	3,81,14,475			3,81,14,475	37,43,15,871	69,83,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	105	67	00	01	2,34,92,641	22,27,731			22,27,731	2,57,20,372	4,01,98,000
<b>Total 1 NULL:</b>						<b>2,34,92,641</b>	<b>22,27,731</b>			<b>22,27,731</b>	<b>2,57,20,372</b>	<b>4,01,98,000</b>
02						4,11,640	44,256			44,256	4,55,896	6,40,000
<b>Total 2 NULL:</b>						<b>4,11,640</b>	<b>44,256</b>			<b>44,256</b>	<b>4,55,896</b>	<b>6,40,000</b>
11						96,990					96,990	15,00,000
<b>Total 11 NULL:</b>						<b>96,990</b>					<b>96,990</b>	<b>15,00,000</b>
13						9,98,101	92,100			92,100	10,90,201	30,00,000
<b>Total 13 NULL:</b>						<b>9,98,101</b>	<b>92,100</b>			<b>92,100</b>	<b>10,90,201</b>	<b>30,00,000</b>
<b>Total 0 NULL:</b>						<b>2,49,99,372</b>	<b>23,64,087</b>			<b>23,64,087</b>	<b>2,73,63,459</b>	<b>4,53,38,000</b>
<b>Total 67 District and Session Court, West (Gyalshing):</b>						<b>2,49,99,372</b>	<b>23,64,087</b>			<b>23,64,087</b>	<b>2,73,63,459</b>	<b>4,53,38,000</b>
68	00				01	48,70,463	5,34,709			5,34,709	54,05,172	74,93,000
<b>Total 1 NULL:</b>						<b>48,70,463</b>	<b>5,34,709</b>			<b>5,34,709</b>	<b>54,05,172</b>	<b>74,93,000</b>
11						54,263					54,263	7,15,000
<b>Total 11 NULL:</b>						<b>54,263</b>					<b>54,263</b>	<b>7,15,000</b>
13						36,145					36,145	9,90,000
<b>Total 13 NULL:</b>						<b>36,145</b>					<b>36,145</b>	<b>9,90,000</b>
<b>Total 0 NULL:</b>						<b>49,60,871</b>	<b>5,34,709</b>			<b>5,34,709</b>	<b>54,95,580</b>	<b>91,98,000</b>
<b>Total 68 Civil Court, Soreng:</b>						<b>49,60,871</b>	<b>5,34,709</b>			<b>5,34,709</b>	<b>54,95,580</b>	<b>91,98,000</b>
<b>Total 105 Civil and Session Courts:</b>						<b>2,99,60,243</b>	<b>28,98,796</b>			<b>28,98,796</b>	<b>3,28,59,039</b>	<b>5,45,36,000</b>
<b>Total 0 NULL:</b>						<b>2,99,60,243</b>	<b>28,98,796</b>			<b>28,98,796</b>	<b>3,28,59,039</b>	<b>5,45,36,000</b>
<b>Total 2014 Administration of Justice:</b>						<b>33,62,01,396</b>	<b>3,81,14,475</b>			<b>3,81,14,475</b>	<b>37,43,15,871</b>	<b>69,83,35,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	105	65	00	01	1,91,84,875	22,32,075			22,32,075	2,14,16,950	3,03,60,000
<b>Total 1 NULL:</b>						1,91,84,875	22,32,075			22,32,075	2,14,16,950	3,03,60,000
02						1,05,000	15,000			15,000	1,20,000	1,80,000
<b>Total 2 NULL:</b>						1,05,000	15,000			15,000	1,20,000	1,80,000
13						8,40,962	3,11,393			3,11,393	11,52,355	33,00,000
<b>Total 13 NULL:</b>						8,40,962	3,11,393			3,11,393	11,52,355	33,00,000
<b>Total 0 NULL:</b>						2,01,30,837	25,58,468			25,58,468	2,26,89,305	3,38,40,000
<b>Total 65 Civil Court, Mangan:</b>						2,01,30,837	25,58,468			25,58,468	2,26,89,305	3,38,40,000
<b>Total 105 Civil and Session Courts:</b>						2,01,30,837	25,58,468			25,58,468	2,26,89,305	3,38,40,000
<b>Total 0 NULL:</b>						2,01,30,837	25,58,468			25,58,468	2,26,89,305	3,38,40,000
<b>Total 2014 Administration of Justice:</b>						33,62,01,396	3,81,14,475			3,81,14,475	37,43,15,871	69,83,35,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	105	66	00	01			3,48,62,198	33,48,974	33,48,974	3,82,11,172	7,03,70,000
					<b>Total 1 NULL:</b>			3,48,62,198	33,48,974	33,48,974	3,82,11,172	7,03,70,000
					02			9,89,588	1,09,508	1,09,508	10,99,096	14,13,000
					<b>Total 2 NULL:</b>			9,89,588	1,09,508	1,09,508	10,99,096	14,13,000
					11			5,49,746	31,610	31,610	5,81,356	16,50,000
					<b>Total 11 NULL:</b>			5,49,746	31,610	31,610	5,81,356	16,50,000
					13			33,38,276	1,02,869	1,02,869	34,41,145	60,98,000
					<b>Total 13 NULL:</b>			33,38,276	1,02,869	1,02,869	34,41,145	60,98,000
					<b>Total 0 NULL:</b>			3,97,39,808	35,92,961	35,92,961	4,33,32,769	7,95,31,000
					<b>Total 66 District and Session Court South (Namchi):</b>			3,97,39,808	35,92,961	35,92,961	4,33,32,769	7,95,31,000
					<b>Total 105 Civil and Session Courts:</b>			3,97,39,808	35,92,961	35,92,961	4,33,32,769	7,95,31,000
114	67	70	01					13,300			13,300	3,42,89,000
					<b>Total 1 :</b>			13,300			13,300	3,42,89,000
					<b>Total 70 State Legal Services Authority:</b>			13,300			13,300	3,42,89,000
					<b>Total 67 Legal Advisers and Counsels:</b>			13,300			13,300	3,42,89,000
					<b>Total 114 Legal Advisors and Counsels:</b>			13,300			13,300	3,42,89,000
					<b>Total 0 NULL:</b>			3,97,53,108	35,92,961	35,92,961	4,33,46,069	11,38,20,000
					<b>Total 2014 Administration of Justice:</b>			33,62,01,396	3,81,14,475	3,81,14,475	37,43,15,871	69,83,35,000

CPAO Payment :	35,92,961
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>35,92,961</b>
<b>Total Suspense :</b>	<b>35,92,961</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 8 Election Parameter : 1 Voted												
2015	00	102	60	00	01	3,16,03,423	28,60,860			28,60,860	3,44,64,283	4,16,82,000
Total 1 NULL:						3,16,03,423	28,60,860			28,60,860	3,44,64,283	4,16,82,000
02						21,52,811	2,41,515			2,41,515	23,94,326	26,03,000
Total 2 NULL:						21,52,811	2,41,515			2,41,515	23,94,326	26,03,000
11						20,961					20,961	12,32,000
Total 11 NULL:						20,961					20,961	12,32,000
13						17,89,872	2,79,899			2,79,899	20,69,771	40,59,000
Total 13 NULL:						17,89,872	2,79,899			2,79,899	20,69,771	40,59,000
Total 0 NULL:						3,55,67,067	33,82,274			33,82,274	3,89,49,341	4,95,76,000
Total 60 Establishment:						3,55,67,067	33,82,274			33,82,274	3,89,49,341	4,95,76,000
Total 102 Electoral Officers:						3,55,67,067	33,82,274			33,82,274	3,89,49,341	4,95,76,000
103	08	00	50			42,95,025					42,95,025	68,20,000
Total 50 NULL:						42,95,025					42,95,025	68,20,000
Total 0 NULL:						42,95,025					42,95,025	68,20,000
Total 8 Election Department:						42,95,025					42,95,025	68,20,000
Total 103 Preparation and Printing of Electoral rolls:						42,95,025					42,95,025	68,20,000
104	62	00	50			80,000					80,000	10,00,000
Total 50 NULL:						80,000					80,000	10,00,000
Total 0 NULL:						80,000					80,000	10,00,000
Total 62 Conduct of Election:						80,000					80,000	10,00,000
Total 104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when:						80,000					80,000	10,00,000
106	62	00	50			2,00,782					2,00,782	60,00,000
Total 50 NULL:						2,00,782					2,00,782	60,00,000
Total 0 NULL:						2,00,782					2,00,782	60,00,000
Total 62 Conduct of Election:						2,00,782					2,00,782	60,00,000
Total 106 Charges for conduct of elections to State/Union Territory Legislature:						2,00,782					2,00,782	60,00,000
108	63	00	13									11,00,000
Total 13 NULL:												11,00,000
Total 0 NULL:												11,00,000
Total 63 Photo Identity Cards:												11,00,000
Total 108 Issue on Photo Identity Cards to Voters:												11,00,000
911	00	00	00			-	49,551				-	49,551
Total 0 NULL:						-	49,551				-	49,551
Total 0 NULL:						-	49,551				-	49,551

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 8 Election</b>										
<b>Parameter : 1 Voted</b>										
2015	00	911	00 00							
<b>Total 0 NULL:</b>				-	49,551				-	49,551
<b>Total 911 Deduct Recoveries of Overpayments:</b>				-	49,551				-	49,551
<b>Total 0 NULL:</b>				4,00,93,323	33,82,274			33,82,274	4,34,75,597	6,44,96,000
<b>Total 2015 Elections:</b>				5,79,40,001	57,85,586			57,85,586	6,37,25,587	10,81,20,000
<b>Grant : 43 Panchayat Raj Institutions</b>										
<b>Parameter : 1 Voted</b>										
2015	00	101	60 00 01	1,65,71,050	17,31,455			17,31,455	1,83,02,505	2,00,22,000
<b>Total 1 NULL:</b>				1,65,71,050	17,31,455			17,31,455	1,83,02,505	2,00,22,000
			02	4,61,825	51,637			51,637	5,13,462	6,15,000
<b>Total 2 NULL:</b>				4,61,825	51,637			51,637	5,13,462	6,15,000
			13	2,43,341	1,19,912			1,19,912	3,63,253	4,87,000
<b>Total 13 NULL:</b>				2,43,341	1,19,912			1,19,912	3,63,253	4,87,000
<b>Total 0 NULL:</b>				1,72,76,216	19,03,004			19,03,004	1,91,79,220	2,11,24,000
<b>Total 60 State Election Commission:</b>				1,72,76,216	19,03,004			19,03,004	1,91,79,220	2,11,24,000
<b>Total 101 Election Commission:</b>				1,72,76,216	19,03,004			19,03,004	1,91,79,220	2,11,24,000
103	60	00	50	5,70,462	3,80,308			3,80,308	9,50,770	25,00,000
<b>Total 50 NULL:</b>				5,70,462	3,80,308			3,80,308	9,50,770	25,00,000
<b>Total 0 NULL:</b>				5,70,462	3,80,308			3,80,308	9,50,770	25,00,000
<b>Total 60 State Election Department:</b>				5,70,462	3,80,308			3,80,308	9,50,770	25,00,000
<b>Total 103 Preparation and Printing of Electoral rolls:</b>				5,70,462	3,80,308			3,80,308	9,50,770	25,00,000
109	62	00	50		1,20,000			1,20,000	1,20,000	2,00,00,000
<b>Total 50 NULL:</b>					1,20,000			1,20,000	1,20,000	2,00,00,000
<b>Total 0 NULL:</b>					1,20,000			1,20,000	1,20,000	2,00,00,000
<b>Total 62 Conduct of Election to Municipal Bodies:</b>					1,20,000			1,20,000	1,20,000	2,00,00,000
<b>Total 109 Charges for Conduct of Election to Panchayats/Local Bodies:</b>					1,20,000			1,20,000	1,20,000	2,00,00,000
<b>Total 0 NULL:</b>				1,78,46,678	24,03,312			24,03,312	2,02,49,990	4,36,24,000
<b>Total 2015 Elections:</b>				5,79,40,001	57,85,586			57,85,586	6,37,25,587	10,81,20,000

CPAO Payment :	57,85,586
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>57,85,586</b>
<b>Total Suspense :</b>	<b>57,85,586</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted -----												
2020	00	105	00	44	01	97,22,142	9,54,880			9,54,880	1,06,77,022	1,32,09,000
<b>Total 1 :</b>						<b>97,22,142</b>	<b>9,54,880</b>			<b>9,54,880</b>	<b>1,06,77,022</b>	<b>1,32,09,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>97,22,142</b>	<b>9,54,880</b>			<b>9,54,880</b>	<b>1,06,77,022</b>	<b>1,32,09,000</b>
<b>Total 0 NULL:</b>						<b>97,22,142</b>	<b>9,54,880</b>			<b>9,54,880</b>	<b>1,06,77,022</b>	<b>1,32,09,000</b>
<b>Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:</b>						<b>97,22,142</b>	<b>9,54,880</b>			<b>9,54,880</b>	<b>1,06,77,022</b>	<b>1,32,09,000</b>
<b>Total 0 NULL:</b>						<b>97,22,142</b>	<b>9,54,880</b>			<b>9,54,880</b>	<b>1,06,77,022</b>	<b>1,32,09,000</b>
<b>Total 2020 Collection of Taxes on Income and Expenditure:</b>						<b>1,41,51,270</b>	<b>13,99,074</b>			<b>13,99,074</b>	<b>1,55,50,344</b>	<b>2,01,84,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2020	00	105	00	66	01	44,13,573	4,44,194			4,44,194	48,57,767	66,61,000
<b>Total 1 :</b>						<b>44,13,573</b>	<b>4,44,194</b>			<b>4,44,194</b>	<b>48,57,767</b>	<b>66,61,000</b>
11						9,350					9,350	61,000
<b>Total 11 :</b>						<b>9,350</b>					<b>9,350</b>	<b>61,000</b>
13						6,205					6,205	2,53,000
<b>Total 13 :</b>						<b>6,205</b>					<b>6,205</b>	<b>2,53,000</b>
<b>Total 66 Jorethang Sub-Division:</b>						<b>44,29,128</b>	<b>4,44,194</b>			<b>4,44,194</b>	<b>48,73,322</b>	<b>69,75,000</b>
<b>Total 0 NULL:</b>						<b>44,29,128</b>	<b>4,44,194</b>			<b>4,44,194</b>	<b>48,73,322</b>	<b>69,75,000</b>
<b>Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:</b>						<b>44,29,128</b>	<b>4,44,194</b>			<b>4,44,194</b>	<b>48,73,322</b>	<b>69,75,000</b>
<b>Total 0 NULL:</b>						<b>44,29,128</b>	<b>4,44,194</b>			<b>4,44,194</b>	<b>48,73,322</b>	<b>69,75,000</b>
<b>Total 2020 Collection of Taxes on Income and Expenditure:</b>						<b>1,41,51,270</b>	<b>13,99,074</b>			<b>13,99,074</b>	<b>1,55,50,344</b>	<b>2,01,84,000</b>

CPAO Payment :	4,44,194
CPAO Deduct Refund :	
Total CPAO Figure :	4,44,194
Total Suspense :	4,44,194

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	001	00	44	01	1,36,85,749	12,72,869			12,72,869	1,49,58,618	1,66,35,000
Total 1 :						1,36,85,749	12,72,869			12,72,869	1,49,58,618	1,66,35,000
02						3,23,610	43,215			43,215	3,66,825	4,89,000
Total 2 :						3,23,610	43,215			43,215	3,66,825	4,89,000
13						4,33,085	1,64,683			1,64,683	5,97,768	16,00,000
Total 13 :						4,33,085	1,64,683			1,64,683	5,97,768	16,00,000
50						8,26,594					8,26,594	36,92,000
Total 50 :						8,26,594					8,26,594	36,92,000
Total 44 Head Office Establishment:						1,52,69,038	14,80,767			14,80,767	1,67,49,805	2,24,16,000
Total 0 NULL:						1,52,69,038	14,80,767			14,80,767	1,67,49,805	2,24,16,000
Total 1 Direction and Administration:						1,52,69,038	14,80,767			14,80,767	1,67,49,805	2,24,16,000
103	61	00			01	66,44,453	6,69,783			6,69,783	73,14,236	87,07,000
Total 1 NULL:						66,44,453	6,69,783			6,69,783	73,14,236	87,07,000
02						9,300					9,300	1,10,000
Total 2 NULL:						9,300					9,300	1,10,000
13						4,500	13,698			13,698	18,198	1,50,000
Total 13 NULL:						4,500	13,698			13,698	18,198	1,50,000
Total 0 NULL:						66,58,253	6,83,481			6,83,481	73,41,734	89,67,000
Total 61 Land Records:						66,58,253	6,83,481			6,83,481	73,41,734	89,67,000
Total 103 Land Records:						66,58,253	6,83,481			6,83,481	73,41,734	89,67,000
Total 0 NULL:						2,19,27,291	21,64,248			21,64,248	2,40,91,539	3,13,83,000
Total 2029 Land Revenue:						9,46,36,373	57,69,786			57,69,786	10,04,06,159	12,12,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - East Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2029	00	101	60	45	01	3,76,40,396	3,527			3,527	3,76,43,923	4,43,88,000
Total 1 :						3,76,40,396	3,527			3,527	3,76,43,923	4,43,88,000
11							73,140			73,140	73,140	1,50,000
Total 11 :							73,140			73,140	73,140	1,50,000
13						18,302	1,56,730			1,56,730	1,75,032	7,90,000
Total 13 :						18,302	1,56,730			1,56,730	1,75,032	7,90,000
Total 45 East District:						3,76,58,698	2,33,397			2,33,397	3,78,92,095	4,53,28,000
Total 60 District Collectrate:						3,76,58,698	2,33,397			2,33,397	3,78,92,095	4,53,28,000
Total 101 Collection Charges:						3,76,58,698	2,33,397			2,33,397	3,78,92,095	4,53,28,000
Total 0 NULL:						3,76,58,698	2,33,397			2,33,397	3,78,92,095	4,53,28,000
Total 2029 Land Revenue:						9,46,36,373	57,69,786			57,69,786	10,04,06,159	12,12,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2029	00	101	60	46	01	61,52,893	4,95,676			4,95,676	66,48,569	68,72,000
<b>Total 1 :</b>						<b>61,52,893</b>	<b>4,95,676</b>			<b>4,95,676</b>	<b>66,48,569</b>	<b>68,72,000</b>
11						12,573					12,573	1,50,000
<b>Total 11 :</b>						<b>12,573</b>					<b>12,573</b>	<b>1,50,000</b>
<b>Total 46 West District:</b>						<b>61,65,466</b>	<b>4,95,676</b>			<b>4,95,676</b>	<b>66,61,142</b>	<b>70,22,000</b>
<b>Total 60 District Collectrate:</b>						<b>61,65,466</b>	<b>4,95,676</b>			<b>4,95,676</b>	<b>66,61,142</b>	<b>70,22,000</b>
<b>Total 101 Collection Charges:</b>						<b>61,65,466</b>	<b>4,95,676</b>			<b>4,95,676</b>	<b>66,61,142</b>	<b>70,22,000</b>
<b>Total 0 NULL:</b>						<b>61,65,466</b>	<b>4,95,676</b>			<b>4,95,676</b>	<b>66,61,142</b>	<b>70,22,000</b>
<b>Total 2029 Land Revenue:</b>						<b>9,46,36,373</b>	<b>57,69,786</b>			<b>57,69,786</b>	<b>10,04,06,159</b>	<b>12,12,96,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2029	00	101	60	47	01	84,65,989	8,29,709			8,29,709	92,95,698	1,08,23,000
<b>Total 1 :</b>						<b>84,65,989</b>	<b>8,29,709</b>			<b>8,29,709</b>	<b>92,95,698</b>	<b>1,08,23,000</b>
<b>Total 47 North District:</b>						<b>84,65,989</b>	<b>8,29,709</b>			<b>8,29,709</b>	<b>92,95,698</b>	<b>1,08,23,000</b>
<b>Total 60 District Collectrate:</b>						<b>84,65,989</b>	<b>8,29,709</b>			<b>8,29,709</b>	<b>92,95,698</b>	<b>1,08,23,000</b>
<b>Total 101 Collection Charges:</b>						<b>84,65,989</b>	<b>8,29,709</b>			<b>8,29,709</b>	<b>92,95,698</b>	<b>1,08,23,000</b>
<b>Total 0 NULL:</b>						<b>84,65,989</b>	<b>8,29,709</b>			<b>8,29,709</b>	<b>92,95,698</b>	<b>1,08,23,000</b>
<b>Total 2029 Land Revenue:</b>						<b>9,46,36,373</b>	<b>57,69,786</b>			<b>57,69,786</b>	<b>10,04,06,159</b>	<b>12,12,96,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2029	00	101	60	48	01	2,02,00,719	20,46,756			20,46,756	2,22,47,475	2,57,60,000
<b>Total 1 :</b>						<b>2,02,00,719</b>	<b>20,46,756</b>			<b>20,46,756</b>	<b>2,22,47,475</b>	<b>2,57,60,000</b>
11						31,500					31,500	3,00,000
<b>Total 11 :</b>						<b>31,500</b>					<b>31,500</b>	<b>3,00,000</b>
13						1,86,710					1,86,710	6,80,000
<b>Total 13 :</b>						<b>1,86,710</b>					<b>1,86,710</b>	<b>6,80,000</b>
<b>Total 48 South District:</b>						<b>2,04,18,929</b>	<b>20,46,756</b>			<b>20,46,756</b>	<b>2,24,65,685</b>	<b>2,67,40,000</b>
<b>Total 60 District Collectrate:</b>						<b>2,04,18,929</b>	<b>20,46,756</b>			<b>20,46,756</b>	<b>2,24,65,685</b>	<b>2,67,40,000</b>
<b>Total 101 Collection Charges:</b>						<b>2,04,18,929</b>	<b>20,46,756</b>			<b>20,46,756</b>	<b>2,24,65,685</b>	<b>2,67,40,000</b>
<b>Total 0 NULL:</b>						<b>2,04,18,929</b>	<b>20,46,756</b>			<b>20,46,756</b>	<b>2,24,65,685</b>	<b>2,67,40,000</b>
<b>Total 2029 Land Revenue:</b>						<b>9,46,36,373</b>	<b>57,69,786</b>			<b>57,69,786</b>	<b>10,04,06,159</b>	<b>12,12,96,000</b>

<b>CPAO Payment :</b>	<b>20,46,756</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>20,46,756</b>
<b>Total Suspense :</b>	<b>20,46,756</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2030	01	101	00	00	71	2,56,870					2,56,870	16,50,000
Total 71 NULL:						2,56,870					2,56,870	16,50,000
Total 0 NULL:						2,56,870					2,56,870	16,50,000
Total 0 NULL:						2,56,870					2,56,870	16,50,000
Total 101 Cost of Stamps:						2,56,870					2,56,870	16,50,000
Total 1 Stamps-Judicial:						2,56,870					2,56,870	16,50,000
Total 2030 Stamps and Registration:						2,56,870					2,56,870	16,50,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	44	00	01	2,83,09,363	17,59,940			17,59,940	3,00,69,303	4,44,06,000
Total 1 NULL:						2,83,09,363	17,59,940			17,59,940	3,00,69,303	4,44,06,000
11						7,375	20,875			20,875	28,250	7,43,000
Total 11 NULL:						7,375	20,875			20,875	28,250	7,43,000
13						28,60,096	25,90,897			25,90,897	54,50,993	87,21,000
Total 13 NULL:						28,60,096	25,90,897			25,90,897	54,50,993	87,21,000
50						5,64,750	4,04,309			4,04,309	9,69,059	11,14,000
Total 50 NULL:						5,64,750	4,04,309			4,04,309	9,69,059	11,14,000
Total 0 NULL:						3,17,41,584	47,76,021			47,76,021	3,65,17,605	5,49,84,000
Total 44 Head Office:						3,17,41,584	47,76,021			47,76,021	3,65,17,605	5,49,84,000
Total 1 Direction and Administration:						3,17,41,584	47,76,021			47,76,021	3,65,17,605	5,49,84,000
Total 0 NULL:						3,17,41,584	47,76,021			47,76,021	3,65,17,605	5,49,84,000
Total 2039 State Excise:						5,45,41,233	72,24,067			72,24,067	6,17,65,300	8,40,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 9 Excise</b>												
<b>Parameter : 1 Voted</b>												
2039	00	001	62	00	01	2,26,27,872	23,84,446			23,84,446	2,50,12,318	2,82,41,000
<b>Total 1 NULL:</b>						2,26,27,872	23,84,446			23,84,446	2,50,12,318	2,82,41,000
11						30,000					30,000	4,95,000
<b>Total 11 NULL:</b>						30,000					30,000	4,95,000
13						1,41,777	63,600			63,600	2,05,377	3,60,000
<b>Total 13 NULL:</b>						1,41,777	63,600			63,600	2,05,377	3,60,000
<b>Total 0 NULL:</b>						2,27,99,649	24,48,046			24,48,046	2,52,47,695	2,90,96,000
<b>Total 62 South &amp; West:</b>						2,27,99,649	24,48,046			24,48,046	2,52,47,695	2,90,96,000
<b>Total 1 Direction and Administration:</b>						2,27,99,649	24,48,046			24,48,046	2,52,47,695	2,90,96,000
<b>Total 0 NULL:</b>						2,27,99,649	24,48,046			24,48,046	2,52,47,695	2,90,96,000
<b>Total 2039 State Excise:</b>						5,45,41,233	72,24,067			72,24,067	6,17,65,300	8,40,80,000

CPAO Payment :	24,48,046
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>24,48,046</b>
<b>Total Suspense :</b>	<b>24,48,046</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 26 Motor Vehicles Parameter : 1 Voted											
2041	00	101	60	00	01	2,05,89,488	26,12,670		26,12,670	2,32,02,158	2,58,36,000
					<b>Total 1 NULL:</b>	<b>2,05,89,488</b>	<b>26,12,670</b>		<b>26,12,670</b>	<b>2,32,02,158</b>	<b>2,58,36,000</b>
				02		34,37,784	4,50,896		4,50,896	38,88,680	29,42,000
					<b>Total 2 NULL:</b>	<b>34,37,784</b>	<b>4,50,896</b>		<b>4,50,896</b>	<b>38,88,680</b>	<b>29,42,000</b>
				13		57,700	10,386		10,386	68,086	10,78,000
					<b>Total 13 NULL:</b>	<b>57,700</b>	<b>10,386</b>		<b>10,386</b>	<b>68,086</b>	<b>10,78,000</b>
					<b>Total 0 NULL:</b>	<b>2,40,84,972</b>	<b>30,73,952</b>		<b>30,73,952</b>	<b>2,71,58,924</b>	<b>2,98,56,000</b>
					<b>Total 60 Regional Transport Office at Gangtok:</b>	<b>2,40,84,972</b>	<b>30,73,952</b>		<b>30,73,952</b>	<b>2,71,58,924</b>	<b>2,98,56,000</b>
					<b>Total 101 Collection Charges:</b>	<b>2,40,84,972</b>	<b>30,73,952</b>		<b>30,73,952</b>	<b>2,71,58,924</b>	<b>2,98,56,000</b>
					<b>Total 0 NULL:</b>	<b>2,40,84,972</b>	<b>30,73,952</b>		<b>30,73,952</b>	<b>2,71,58,924</b>	<b>2,98,56,000</b>
					<b>Total 2041 Taxes on Vehicles:</b>	<b>5,70,10,465</b>	<b>68,55,196</b>		<b>68,55,196</b>	<b>6,38,65,661</b>	<b>6,84,49,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 26 Motor Vehicles Parameter : 1 Voted											
2041	00	101	64	00	01	68,92,414	7,60,348		7,60,348	76,52,762	86,31,000
					<b>Total 1 NULL:</b>	<b>68,92,414</b>	<b>7,60,348</b>		<b>7,60,348</b>	<b>76,52,762</b>	<b>86,31,000</b>
				02		20,80,210	2,16,916		2,16,916	22,97,126	14,99,000
					<b>Total 2 NULL:</b>	<b>20,80,210</b>	<b>2,16,916</b>		<b>2,16,916</b>	<b>22,97,126</b>	<b>14,99,000</b>
				13		28,866	24,503		24,503	53,369	3,22,000
					<b>Total 13 NULL:</b>	<b>28,866</b>	<b>24,503</b>		<b>24,503</b>	<b>53,369</b>	<b>3,22,000</b>
					<b>Total 0 NULL:</b>	<b>90,01,490</b>	<b>10,01,767</b>		<b>10,01,767</b>	<b>1,00,03,257</b>	<b>1,04,52,000</b>
					<b>Total 64 Regional Transport Office at Gyalshing, West:</b>	<b>90,01,490</b>	<b>10,01,767</b>		<b>10,01,767</b>	<b>1,00,03,257</b>	<b>1,04,52,000</b>
					<b>Total 101 Collection Charges:</b>	<b>90,01,490</b>	<b>10,01,767</b>		<b>10,01,767</b>	<b>1,00,03,257</b>	<b>1,04,52,000</b>
					<b>Total 0 NULL:</b>	<b>90,01,490</b>	<b>10,01,767</b>		<b>10,01,767</b>	<b>1,00,03,257</b>	<b>1,04,52,000</b>
					<b>Total 2041 Taxes on Vehicles:</b>	<b>5,70,10,465</b>	<b>68,55,196</b>		<b>68,55,196</b>	<b>6,38,65,661</b>	<b>6,84,49,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
2041	00	101	62	00	01	32,62,768	5,34,126			5,34,126	37,96,894	52,02,000
<b>Total 1 NULL:</b>						<b>32,62,768</b>	<b>5,34,126</b>			<b>5,34,126</b>	<b>37,96,894</b>	<b>52,02,000</b>
02						6,08,788	59,252			59,252	6,68,040	5,94,000
<b>Total 2 NULL:</b>						<b>6,08,788</b>	<b>59,252</b>			<b>59,252</b>	<b>6,68,040</b>	<b>5,94,000</b>
13							1,29,620			1,29,620	1,29,620	3,22,000
<b>Total 13 NULL:</b>							<b>1,29,620</b>			<b>1,29,620</b>	<b>1,29,620</b>	<b>3,22,000</b>
<b>Total 0 NULL:</b>						<b>38,71,556</b>	<b>7,22,998</b>			<b>7,22,998</b>	<b>45,94,554</b>	<b>61,18,000</b>
<b>Total 62 Regional Transport Office at Mangan, North:</b>						<b>38,71,556</b>	<b>7,22,998</b>			<b>7,22,998</b>	<b>45,94,554</b>	<b>61,18,000</b>
<b>Total 101 Collection Charges:</b>						<b>38,71,556</b>	<b>7,22,998</b>			<b>7,22,998</b>	<b>45,94,554</b>	<b>61,18,000</b>
<b>Total 0 NULL:</b>						<b>38,71,556</b>	<b>7,22,998</b>			<b>7,22,998</b>	<b>45,94,554</b>	<b>61,18,000</b>
<b>Total 2041 Taxes on Vehicles:</b>						<b>5,70,10,465</b>	<b>68,55,196</b>			<b>68,55,196</b>	<b>6,38,65,661</b>	<b>6,84,49,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
2041	00	101	63	00	01			1,73,10,054	16,93,020	16,93,020	1,90,03,074	2,01,88,000
				<b>Total 1 NULL:</b>				1,73,10,054	16,93,020	16,93,020	1,90,03,074	2,01,88,000
				02				25,32,770	2,88,619	2,88,619	28,21,389	11,39,000
				<b>Total 2 NULL:</b>				25,32,770	2,88,619	2,88,619	28,21,389	11,39,000
				11				13,045			13,045	1,65,000
				<b>Total 11 NULL:</b>				13,045			13,045	1,65,000
				13				1,37,418	74,840	74,840	2,12,258	4,32,000
				<b>Total 13 NULL:</b>				1,37,418	74,840	74,840	2,12,258	4,32,000
				14				59,160			59,160	99,000
				<b>Total 14 NULL:</b>				59,160			59,160	99,000
				<b>Total 0 NULL:</b>				2,00,52,447	20,56,479	20,56,479	2,21,08,926	2,20,23,000
<b>Total 63 Regional Transport Office at Namchi:</b>								2,00,52,447	20,56,479	20,56,479	2,21,08,926	2,20,23,000
<b>Total 101 Collection Charges:</b>								2,00,52,447	20,56,479	20,56,479	2,21,08,926	2,20,23,000
				<b>Total 0 NULL:</b>				2,00,52,447	20,56,479	20,56,479	2,21,08,926	2,20,23,000
<b>Total 2041 Taxes on Vehicles:</b>								5,70,10,465	68,55,196	68,55,196	6,38,65,661	6,84,49,000

CPAO Payment :	20,56,479
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>20,56,479</b>
<b>Total Suspense :</b>	<b>20,56,479</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2043	00	101	00	44	01			3,83,03,467	56,44,140	56,44,140	4,39,47,607	6,26,06,000
				<b>Total 1 :</b>				3,83,03,467	56,44,140	56,44,140	4,39,47,607	6,26,06,000
				02				14,59,169	2,09,576	2,09,576	16,68,745	26,40,000
				<b>Total 2 :</b>				14,59,169	2,09,576	2,09,576	16,68,745	26,40,000
				13				3,83,026	2,52,543	2,52,543	6,35,569	55,00,000
				<b>Total 13 :</b>				3,83,026	2,52,543	2,52,543	6,35,569	55,00,000
				14				1,93,792	49,448	49,448	2,43,240	4,40,000
				<b>Total 14 :</b>				1,93,792	49,448	49,448	2,43,240	4,40,000
				<b>Total 44 Head Office Establishment:</b>				4,03,39,454	61,55,707	61,55,707	4,64,95,161	7,11,86,000
				<b>Total 0 NULL:</b>				4,03,39,454	61,55,707	61,55,707	4,64,95,161	7,11,86,000
44	00	01						92,92,754			92,92,754	
				<b>Total 1 NULL:</b>				92,92,754			92,92,754	
				02				4,20,291			4,20,291	
				<b>Total 2 NULL:</b>				4,20,291			4,20,291	
				14				11,100			11,100	
				<b>Total 14 NULL:</b>				11,100			11,100	
				50				9,77,463			9,77,463	
				<b>Total 50 NULL:</b>				9,77,463			9,77,463	
				<b>Total 0 NULL:</b>				1,07,01,608			1,07,01,608	
				<b>Total 44 Head Office Establishment:</b>				1,07,01,608			1,07,01,608	
				<b>Total 101 Collection Charges:</b>				5,10,41,062	61,55,707	61,55,707	5,71,96,769	7,11,86,000
				<b>Total 0 NULL:</b>				5,10,41,062	61,55,707	61,55,707	5,71,96,769	7,11,86,000
<b>Total 2043 Collection Charges under State Goods and Services Tax:</b>								6,29,10,375	71,83,268	71,83,268	7,00,93,643	8,81,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 10 Finance Parameter : 1 Voted												
2043	00	101	00	44	14							4,40,000
Total 14 :												4,40,000
Total 44 Head Office Establishment:												4,40,000
	66		01			1,06,29,263	9,65,926			9,65,926	1,15,95,189	1,46,92,000
Total 1 :						1,06,29,263	9,65,926			9,65,926	1,15,95,189	1,46,92,000
			02			8,51,520	61,635			61,635	9,13,155	9,87,000
Total 2 :						8,51,520	61,635			61,635	9,13,155	9,87,000
			11			10,455					10,455	2,20,000
Total 11 :						10,455					10,455	2,20,000
			14			3,00,794					3,00,794	5,83,000
Total 14 :						3,00,794					3,00,794	5,83,000
Total 66 Jorethang Sub-Division:						1,17,92,032	10,27,561			10,27,561	1,28,19,593	1,64,82,000
Total 0 NULL:						1,17,92,032	10,27,561			10,27,561	1,28,19,593	1,69,22,000
44	00			14								
Total 14 NULL:												
Total 0 NULL:												
Total 44 Head Office Establishment:												
	66	00	01			57,596					57,596	
Total 1 NULL:						57,596					57,596	
			02			19,685					19,685	
Total 2 NULL:						19,685					19,685	
Total 0 NULL:						77,281					77,281	
Total 66 Jorethang Sub-Division:						77,281					77,281	
Total 101 Collection Charges:						1,18,69,313	10,27,561			10,27,561	1,28,96,874	1,69,22,000
Total 0 NULL:						1,18,69,313	10,27,561			10,27,561	1,28,96,874	1,69,22,000
Total 2043 Collection Charges under State Goods and Services Tax:						6,29,10,375	71,83,268			71,83,268	7,00,93,643	8,81,08,000

CPAO Payment :	10,27,561
CPAO Deduct Refund :	
Total CPAO Figure :	10,27,561
Total Suspense :	10,27,561



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2045	00	797	00	00	72	7,95,32,000					7,95,32,000	7,95,32,000
<b>Total 72 NULL:</b>						7,95,32,000					7,95,32,000	7,95,32,000
<b>Total 0 NULL:</b>						7,95,32,000					7,95,32,000	7,95,32,000
<b>Total 0 NULL:</b>						7,95,32,000					7,95,32,000	7,95,32,000
<b>Total 797 Transfer to Reserve Funds/Deposit Accounts:</b>						7,95,32,000					7,95,32,000	7,95,32,000
<b>Total 0 NULL:</b>						7,95,32,000					7,95,32,000	7,95,32,000
<b>Total 2045 Other Taxes and Duties on Commodities and Services:</b>						9,89,47,530	18,96,591			18,96,591	10,08,44,121	10,74,71,000
<b>Grant : 41 Urban Development</b>												
<b>Parameter : 1 Voted</b>												
2045	00	101	60	44	01	43,60,180	4,09,827			4,09,827	47,70,007	81,54,000
<b>Total 1 :</b>						43,60,180	4,09,827			4,09,827	47,70,007	81,54,000
<b>Total 44 Head Office Establishment:</b>						43,60,180	4,09,827			4,09,827	47,70,007	81,54,000
<b>Total 60 Establishment:</b>						43,60,180	4,09,827			4,09,827	47,70,007	81,54,000
<b>Total 101 Collection Charges-Entertainment Tax:</b>						43,60,180	4,09,827			4,09,827	47,70,007	81,54,000
200	60	44	01			1,50,55,350	14,86,764			14,86,764	1,65,42,114	1,97,85,000
<b>Total 1 :</b>						1,50,55,350	14,86,764			14,86,764	1,65,42,114	1,97,85,000
<b>Total 44 Head Office Establishment:</b>						1,50,55,350	14,86,764			14,86,764	1,65,42,114	1,97,85,000
<b>Total 60 Establishment:</b>						1,50,55,350	14,86,764			14,86,764	1,65,42,114	1,97,85,000
<b>Total 200 Collection Charges-Other Taxes and Duties:</b>						1,50,55,350	14,86,764			14,86,764	1,65,42,114	1,97,85,000
<b>Total 0 NULL:</b>						1,94,15,530	18,96,591			18,96,591	2,13,12,121	2,79,39,000
<b>Total 2045 Other Taxes and Duties on Commodities and Services:</b>						9,89,47,530	18,96,591			18,96,591	10,08,44,121	10,74,71,000

<b>CPAO Payment :</b>	<b>18,96,591</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>18,96,591</b>
<b>Total Suspense :</b>	<b>18,96,591</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2047	00	110	00	00	71	28,22,900					28,22,900	6,00,000
Total 71 NULL:						28,22,900					28,22,900	6,00,000
Total 0 NULL:						28,22,900					28,22,900	6,00,000
Total 0 NULL:						28,22,900					28,22,900	6,00,000
Total 110 Goods and Services Tax Network (GSTN) Special Purpose (SPV):						28,22,900					28,22,900	6,00,000
Total 0 NULL:						28,22,900					28,22,900	6,00,000
Total 2047 Other Fiscal Services:						28,22,900					28,22,900	6,00,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 3 Charged												
2048	00	101	60	00	71	12,00,00,000					12,00,00,000	12,00,00,000
Total 71 NULL:						12,00,00,000					12,00,00,000	12,00,00,000
Total 0 NULL:						12,00,00,000					12,00,00,000	12,00,00,000
Total 60 Market Loan(1989-90 to 1995-96):						12,00,00,000					12,00,00,000	12,00,00,000
Total 101 Sinking Funds:						12,00,00,000					12,00,00,000	12,00,00,000
Total 0 NULL:						12,00,00,000					12,00,00,000	12,00,00,000
Total 2048 Appropriation for reduction or avoidance of debt:						12,00,00,000					12,00,00,000	12,00,00,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2049	01	101	00	00	45	2,90,78,24,500	46,14,58,000			46,14,58,000	3,36,92,82,500	4,19,66,38,000
<b>Total 45 NULL:</b>						2,90,78,24,500	46,14,58,000			46,14,58,000	3,36,92,82,500	4,19,66,38,000
<b>Total 0 NULL:</b>						2,90,78,24,500	46,14,58,000			46,14,58,000	3,36,92,82,500	4,19,66,38,000
<b>Total 0 NULL:</b>						2,90,78,24,500	46,14,58,000			46,14,58,000	3,36,92,82,500	4,19,66,38,000
<b>Total 101 Interest on Market Loans:</b>						2,90,78,24,500	46,14,58,000			46,14,58,000	3,36,92,82,500	4,19,66,38,000
	200	60	00	00	45	5,34,79,035					5,34,79,035	5,34,60,000
<b>Total 45 NULL:</b>						5,34,79,035					5,34,79,035	5,34,60,000
<b>Total 0 NULL:</b>						5,34,79,035					5,34,79,035	5,34,60,000
<b>Total 60 Life Insurance Corporation of India:</b>						5,34,79,035					5,34,79,035	5,34,60,000
	62	00	00	00	45	69,21,563					69,21,563	1,00,61,000
<b>Total 45 NULL:</b>						69,21,563					69,21,563	1,00,61,000
<b>Total 0 NULL:</b>						69,21,563					69,21,563	1,00,61,000
<b>Total 62 Rural Electrification Corporation:</b>						69,21,563					69,21,563	1,00,61,000
	63	00	00	00	45	4,63,345					4,63,345	9,27,000
<b>Total 45 NULL:</b>						4,63,345					4,63,345	9,27,000
<b>Total 0 NULL:</b>						4,63,345					4,63,345	9,27,000
<b>Total 63 National Insurance Corporation:</b>						4,63,345					4,63,345	9,27,000
	66	00	00	00	45	5,11,97,574	2,41,09,911			2,41,09,911	7,53,07,485	9,87,96,000
<b>Total 45 NULL:</b>						5,11,97,574	2,41,09,911			2,41,09,911	7,53,07,485	9,87,96,000
<b>Total 0 NULL:</b>						5,11,97,574	2,41,09,911			2,41,09,911	7,53,07,485	9,87,96,000
<b>Total 66 NABARD:</b>						5,11,97,574	2,41,09,911			2,41,09,911	7,53,07,485	9,87,96,000
<b>Total 200 Interest on Other Internal Debts:</b>						11,20,61,517	2,41,09,911			2,41,09,911	13,61,71,428	16,32,44,000
<b>Total 1 Interest on Internal Debt:</b>						3,01,98,86,017	48,55,67,911			48,55,67,911	3,50,54,53,928	4,35,98,82,000
	03	108	68	00	45	4,79,61,003					4,79,61,003	5,60,00,000
<b>Total 45 NULL:</b>						4,79,61,003					4,79,61,003	5,60,00,000
<b>Total 0 NULL:</b>						4,79,61,003					4,79,61,003	5,60,00,000
<b>Total 68 Sikkim State Government Employees Group Insurance Scheme:</b>						4,79,61,003					4,79,61,003	5,60,00,000
<b>Total 108 Interest on Insurance and Pension Fund:</b>						4,79,61,003					4,79,61,003	5,60,00,000
<b>Total 3 Interest on Small Savings, Provident Funds etc:</b>						4,79,61,003					4,79,61,003	5,60,00,000
	04	101	69	00	45	4,32,23,761	26,72,833			26,72,833	4,58,96,594	5,61,21,000
<b>Total 45 NULL:</b>						4,32,23,761	26,72,833			26,72,833	4,58,96,594	5,61,21,000
<b>Total 46 NULL:</b>						26,33,421	3,76,203			3,76,203	30,09,624	37,62,000
<b>Total 46 NULL:</b>						26,33,421	3,76,203			3,76,203	30,09,624	37,62,000
<b>Total 47 NULL:</b>						8,19,847	1,17,121			1,17,121	9,36,968	11,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 3 Charged												
2049	04	101	69	00								
Total 47 NULL:						8,19,847	1,17,121			1,17,121	9,36,968	11,71,000
Total 0 NULL:						4,66,77,029	31,66,157			31,66,157	4,98,43,186	6,10,54,000
Total 69 Block Loans:						4,66,77,029	31,66,157			31,66,157	4,98,43,186	6,10,54,000
Total 101 Interest on Loans for State/Union Territory Plan Schemes:						4,66,77,029	31,66,157			31,66,157	4,98,43,186	6,10,54,000
103	44	73	45			2,26,845					2,26,845	6,31,000
Total 45 :						2,26,845					2,26,845	6,31,000
Total 73 Interest on House Building advance:						2,26,845					2,26,845	6,31,000
Total 44 Others:						2,26,845					2,26,845	6,31,000
Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:						2,26,845					2,26,845	6,31,000
109	00	00	45			2,97,80,856	42,54,408			42,54,408	3,40,35,264	4,25,44,000
Total 45 NULL:						2,97,80,856	42,54,408			42,54,408	3,40,35,264	4,25,44,000
Total 0 NULL:						2,97,80,856	42,54,408			42,54,408	3,40,35,264	4,25,44,000
Total 0 NULL:						2,97,80,856	42,54,408			42,54,408	3,40,35,264	4,25,44,000
Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:						2,97,80,856	42,54,408			42,54,408	3,40,35,264	4,25,44,000
Total 4 Interest on Loans and Advances from Central Government:						7,66,84,730	74,20,565			74,20,565	8,41,05,295	10,42,29,000
Total 2049 Interest Payment:						3,14,45,31,750	49,29,88,476			49,29,88,476	3,63,75,20,226	4,52,01,11,000

CPAO Payment :	49,29,88,476
CPAO Deduct Refund :	
Total CPAO Figure :	49,29,88,476
Total Suspense :	49,29,88,476

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 45 Public Service Commission</b>										
<b>Parameter : 3 Charged</b>										
2051	00	102	60	00	01					
					<b>Total 1 NULL:</b>					
						<b>02</b>				
					<b>Total 2 NULL:</b>					
						<b>13</b>				
					<b>Total 13 NULL:</b>					
						<b>50</b>				
					<b>Total 50 NULL:</b>					
					<b>Total 0 NULL:</b>					
					<b>Total 60 Establishment:</b>					
					<b>Total 102 State Public Service Commission (Charged):</b>					
					<b>Total 0 NULL:</b>					
					<b>Total 2051 Public Service Commission:</b>					

<b>CPAO Payment :</b>	<b>30,63,818</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>30,63,818</b>
<b>Total Suspense :</b>	<b>30,63,818</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 0 Null</b>											
<b>Parameter : 1 Voted</b>											
2052	00	090	10	00	13				1,91,873	1,91,873	
					<b>Total 13 NULL:</b>				1,91,873	1,91,873	
					<b>Total 0 NULL:</b>				1,91,873	1,91,873	
					<b>Total 10 Finance Department:</b>				1,91,873	1,91,873	
	44	00	01						35,51,168	35,51,168	
					<b>Total 1 NULL:</b>				35,51,168	35,51,168	
					<b>Total 0 NULL:</b>				35,51,168	35,51,168	
					<b>Total 44 Home Department:</b>				35,51,168	35,51,168	
					<b>Total 90 Secretariat:</b>				37,43,041	37,43,041	
					<b>Total 0 NULL:</b>				37,43,041	37,43,041	
					<b>Total 2052 Secretariat-General Services:</b>	48,43,55,904	4,83,02,929	- 15,000	4,82,87,929	53,26,43,833	1,15,45,42,000
<b>Grant : 9 Excise</b>											
<b>Parameter : 1 Voted</b>											
2052	00	090	09	00	01				2,33,52,890	35,27,865	
					<b>Total 1 NULL:</b>				2,33,52,890	35,27,865	
			02						34,09,535	3,68,097	
					<b>Total 2 NULL:</b>				34,09,535	3,68,097	
					<b>Total 0 NULL:</b>				2,67,62,425	38,95,962	
					<b>Total 9 State Excise Department:</b>				2,67,62,425	38,95,962	
					<b>Total 90 Secretariat:</b>				2,67,62,425	38,95,962	
					<b>Total 0 NULL:</b>				2,67,62,425	38,95,962	
					<b>Total 2052 Secretariat-General Services:</b>	48,43,55,904	4,83,02,929	- 15,000	4,82,87,929	53,26,43,833	1,15,45,42,000
<b>Grant : 10 Finance</b>											
<b>Parameter : 1 Voted</b>											
2052	00	090	10	00	01				4,73,32,220	49,43,682	
					<b>Total 1 NULL:</b>				4,73,32,220	49,43,682	
			02						41,27,319	3,432	
					<b>Total 2 NULL:</b>				41,27,319	3,432	
			13						22,78,737	7,82,460	
					<b>Total 13 NULL:</b>				22,78,737	7,82,460	
			50						12,92,100	83,012	
					<b>Total 50 NULL:</b>				12,92,100	83,012	
					<b>Total 0 NULL:</b>				5,50,30,376	58,12,586	
					<b>Total 10 Finance Department:</b>				5,50,30,376	58,12,586	
					<b>Total 90 Secretariat:</b>				5,50,30,376	58,12,586	
					<b>Total 0 NULL:</b>				5,50,30,376	58,12,586	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount						
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>																		
<b>Grant : 10 Finance</b>																		
<b>Parameter : 1 Voted</b>																		
2052	00	<b>Total 2052 Secretariat-General Services:</b>										48,43,55,904	4,83,02,929	-	15,000	4,82,87,929	53,26,43,833	1,15,45,42,000
<b>Grant : 14 Home</b>																		
<b>Parameter : 1 Voted</b>																		
2052	00	090	15	00	01	12,38,91,393	1,11,12,999	-	15,000	1,10,97,999	13,49,89,392	13,27,80,000						
<b>Total 1 NULL:</b>						12,38,91,393	1,11,12,999	-	15,000	1,10,97,999	13,49,89,392	13,27,80,000						
02						95,96,556	20,04,716			20,04,716	1,16,01,272	1,20,81,000						
<b>Total 2 NULL:</b>						95,96,556	20,04,716			20,04,716	1,16,01,272	1,20,81,000						
13						54,05,754	1,88,337			1,88,337	55,94,091	1,50,00,000						
<b>Total 13 NULL:</b>						54,05,754	1,88,337			1,88,337	55,94,091	1,50,00,000						
50						5,09,29,412	2,11,500			2,11,500	5,11,40,912	43,00,000						
<b>Total 50 NULL:</b>						5,09,29,412	2,11,500			2,11,500	5,11,40,912	43,00,000						
<b>Total 0 NULL:</b>						18,98,23,115	1,35,17,552	-	15,000	1,35,02,552	20,33,25,667	16,41,61,000						
<b>Total 15 Home Department:</b>						18,98,23,115	1,35,17,552	-	15,000	1,35,02,552	20,33,25,667	16,41,61,000						
44	00	01					2,24,02,060	41,24,312			41,24,312	2,65,26,372	1,81,97,000					
<b>Total 1 NULL:</b>						2,24,02,060	41,24,312			41,24,312	2,65,26,372	1,81,97,000						
11						3,200					3,200	4,50,000						
<b>Total 11 NULL:</b>						3,200					3,200	4,50,000						
13						37,24,236	4,79,969			4,79,969	42,04,205	81,00,000						
<b>Total 13 NULL:</b>						37,24,236	4,79,969			4,79,969	42,04,205	81,00,000						
<b>Total 0 NULL:</b>						2,61,29,496	46,04,281			46,04,281	3,07,33,777	2,67,47,000						
<b>Total 44 Home Department:</b>						2,61,29,496	46,04,281			46,04,281	3,07,33,777	2,67,47,000						
<b>Total 90 Secretariat:</b>						21,59,52,611	1,81,21,833	-	15,000	1,81,06,833	23,40,59,444	19,09,08,000						
<b>Total 0 NULL:</b>						21,59,52,611	1,81,21,833	-	15,000	1,81,06,833	23,40,59,444	19,09,08,000						
<b>Total 2052 Secretariat-General Services:</b>						48,43,55,904	4,83,02,929	-	15,000	4,82,87,929	53,26,43,833	1,15,45,42,000						
<b>Grant : 22 Land Revenue And Disaster Management</b>																		
<b>Parameter : 1 Voted</b>																		
2052	00	090	23	00	01	3,71,72,167	38,15,479			38,15,479	4,09,87,646	5,07,66,000						
<b>Total 1 NULL:</b>						3,71,72,167	38,15,479			38,15,479	4,09,87,646	5,07,66,000						
02						2,52,000					2,52,000	2,88,000						
<b>Total 2 NULL:</b>						2,52,000					2,52,000	2,88,000						
13						33,640	69,148			69,148	1,02,788	20,00,000						
<b>Total 13 NULL:</b>						33,640	69,148			69,148	1,02,788	20,00,000						
<b>Total 0 NULL:</b>						3,74,57,807	38,84,627			38,84,627	4,13,42,434	5,30,54,000						
<b>Total 23 Land Revenue Department:</b>						3,74,57,807	38,84,627			38,84,627	4,13,42,434	5,30,54,000						
<b>Total 90 Secretariat:</b>						3,74,57,807	38,84,627			38,84,627	4,13,42,434	5,30,54,000						
<b>Total 0 NULL:</b>						3,74,57,807	38,84,627			38,84,627	4,13,42,434	5,30,54,000						



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted 2052 00											
Total 2052 Secretariat-General Services:					48,43,55,904	4,83,02,929	-	15,000	4,82,87,929	53,26,43,833	1,15,45,42,000
Grant : 23 Law Parameter : 1 Voted 2052 00 090 24 44 01											
					1,86,66,049	16,86,410			16,86,410	2,03,52,459	2,31,87,000
Total 1 :					1,86,66,049	16,86,410			16,86,410	2,03,52,459	2,31,87,000
					28,84,123	3,59,146			3,59,146	32,43,269	41,14,000
Total 2 :					28,84,123	3,59,146			3,59,146	32,43,269	41,14,000
					9,95,968	3,15,297			3,15,297	13,11,265	70,94,000
Total 13 :					9,95,968	3,15,297			3,15,297	13,11,265	70,94,000
						2,00,000			2,00,000	2,00,000	12,00,000
Total 50 :						2,00,000			2,00,000	2,00,000	12,00,000
Total 44 Head Office Establishment:					2,25,46,140	25,60,853			25,60,853	2,51,06,993	3,55,95,000
Total 24 Law Department:					2,25,46,140	25,60,853			25,60,853	2,51,06,993	3,55,95,000
Total 90 Secretariat:					2,25,46,140	25,60,853			25,60,853	2,51,06,993	3,55,95,000
Total 0 NULL:					2,25,46,140	25,60,853			25,60,853	2,51,06,993	3,55,95,000
Total 2052 Secretariat-General Services:					48,43,55,904	4,83,02,929	-	15,000	4,82,87,929	53,26,43,833	1,15,45,42,000
Grant : 26 Motor Vehicles Parameter : 1 Voted 2052 00 090 27 00 01											
					2,55,59,192	25,17,944			25,17,944	2,80,77,136	9,81,08,000
Total 1 NULL:					2,55,59,192	25,17,944			25,17,944	2,80,77,136	9,81,08,000
					60,14,983	6,99,950			6,99,950	67,14,933	47,88,000
Total 2 NULL:					60,14,983	6,99,950			6,99,950	67,14,933	47,88,000
					32,122					32,122	2,07,000
Total 11 NULL:					32,122					32,122	2,07,000
					12,87,591	4,66,480			4,66,480	17,54,071	54,70,000
Total 13 NULL:					12,87,591	4,66,480			4,66,480	17,54,071	54,70,000
						2,310			2,310	2,310	12,75,000
Total 26 NULL:						2,310			2,310	2,310	12,75,000
Total 0 NULL:					3,28,93,888	36,86,684			36,86,684	3,65,80,572	10,98,48,000
Total 27 Motor Vehicles Division:					3,28,93,888	36,86,684			36,86,684	3,65,80,572	10,98,48,000
Total 90 Secretariat:					3,28,93,888	36,86,684			36,86,684	3,65,80,572	10,98,48,000
Total 0 NULL:					3,28,93,888	36,86,684			36,86,684	3,65,80,572	10,98,48,000
Total 2052 Secretariat-General Services:					48,43,55,904	4,83,02,929	-	15,000	4,82,87,929	53,26,43,833	1,15,45,42,000
Grant : 27 Parliamentary Affairs Parameter : 1 Voted 2052 00 090 31 00 01											
					1,17,74,267	10,94,833			10,94,833	1,28,69,100	1,58,90,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 27 Parliamentary Affairs</b>										
<b>Parameter : 1 Voted</b>										
2052	00	090	31 00							
			<b>Total 1 NULL:</b>	1,17,74,267	10,94,833			10,94,833	1,28,69,100	1,58,90,000
			02	25,54,967	3,14,206			3,14,206	28,69,173	35,12,000
			<b>Total 2 NULL:</b>	25,54,967	3,14,206			3,14,206	28,69,173	35,12,000
			13	5,30,503	1,85,234			1,85,234	7,15,737	30,60,000
			<b>Total 13 NULL:</b>	5,30,503	1,85,234			1,85,234	7,15,737	30,60,000
			<b>Total 0 NULL:</b>	1,48,59,737	15,94,273			15,94,273	1,64,54,010	2,24,62,000
	61		01	22,41,879	1,02,550			1,02,550	23,44,429	44,54,000
			<b>Total 1 :</b>	22,41,879	1,02,550			1,02,550	23,44,429	44,54,000
			02	3,71,085	42,737			42,737	4,13,822	5,03,000
			<b>Total 2 :</b>	3,71,085	42,737			42,737	4,13,822	5,03,000
			13	2,58,365					2,58,365	26,21,000
			<b>Total 13 :</b>	2,58,365					2,58,365	26,21,000
			<b>Total 61 Law Commission:</b>	28,71,329	1,45,287			1,45,287	30,16,616	75,78,000
			<b>Total 31 Legal Legislative and Parliamentary Affairs Department:</b>	1,77,31,066	17,39,560			17,39,560	1,94,70,626	3,00,40,000
			<b>Total 90 Secretariat:</b>	1,77,31,066	17,39,560			17,39,560	1,94,70,626	3,00,40,000
			<b>Total 0 NULL:</b>	1,77,31,066	17,39,560			17,39,560	1,94,70,626	3,00,40,000
			<b>Total 2052 Secretariat-General Services:</b>	48,43,55,904	4,83,02,929	-	15,000	4,82,87,929	53,26,43,833	1,15,45,42,000
<b>Grant : 28 Department Of Personnel</b>										
<b>Parameter : 1 Voted</b>										
2052	00	090	29 00 01	4,16,99,522	43,19,309			43,19,309	4,60,18,831	5,84,55,000
			<b>Total 1 NULL:</b>	4,16,99,522	43,19,309			43,19,309	4,60,18,831	5,84,55,000
			02	27,66,430	2,90,677			2,90,677	30,57,107	10,30,84,000
			<b>Total 2 NULL:</b>	27,66,430	2,90,677			2,90,677	30,57,107	10,30,84,000
			13	5,64,939	4,52,815			4,52,815	10,17,754	70,00,000
			<b>Total 13 NULL:</b>	5,64,939	4,52,815			4,52,815	10,17,754	70,00,000
			<b>Total 0 NULL:</b>	4,50,30,891	50,62,801			50,62,801	5,00,93,692	16,85,39,000
			<b>Total 29 Department of Personnel AR &amp; Training:</b>	4,50,30,891	50,62,801			50,62,801	5,00,93,692	16,85,39,000
	45	00	01	2,10,75,079	19,33,018			19,33,018	2,30,08,097	2,52,63,000
			<b>Total 1 NULL:</b>	2,10,75,079	19,33,018			19,33,018	2,30,08,097	2,52,63,000
			02	13,77,530	2,25,583			2,25,583	16,03,113	19,39,000
			<b>Total 2 NULL:</b>	13,77,530	2,25,583			2,25,583	16,03,113	19,39,000
			13	1,99,900	2,81,664			2,81,664	4,81,564	18,00,000
			<b>Total 13 NULL:</b>	1,99,900	2,81,664			2,81,664	4,81,564	18,00,000
			<b>Total 0 NULL:</b>	2,26,52,509	24,40,265			24,40,265	2,50,92,774	2,90,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 28 Department Of Personnel</b>											
<b>Parameter : 1 Voted</b>											
2052	00	090	45	Total 45 Chief information Commission:	2,26,52,509	24,40,265			24,40,265	2,50,92,774	2,90,02,000
			46	00 01	43,15,770	10,12,118			10,12,118	53,27,888	88,62,000
				Total 1 NULL:	43,15,770	10,12,118			10,12,118	53,27,888	88,62,000
				02	2,39,380	85,640			85,640	3,25,020	3,89,000
				Total 2 NULL:	2,39,380	85,640			85,640	3,25,020	3,89,000
				Total 0 NULL:	45,55,150	10,97,758			10,97,758	56,52,908	92,51,000
				Total 46 Administrative Reform Commission:	45,55,150	10,97,758			10,97,758	56,52,908	92,51,000
				Total 90 Secretariat:	7,22,38,550	86,00,824			86,00,824	8,08,39,374	20,67,92,000
				Total 0 NULL:	7,22,38,550	86,00,824			86,00,824	8,08,39,374	20,67,92,000
				Total 2052 Secretariat-General Services:	48,43,55,904	4,83,02,929	-	15,000	4,82,87,929	53,26,43,833	1,15,45,42,000

CPAO Payment :	4,83,02,929
CPAO Deduct Refund :	15,000
Total CPAO Figure :	4,82,87,929
Total Suspense :	4,83,02,929

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted													
2053	00	093	00	45	01	-	67,822				-	67,822	5,76,22,000
<b>Total 1 :</b>						-	67,822				-	67,822	5,76,22,000
<b>Total 45 East District:</b>						-	67,822				-	67,822	5,76,22,000
<b>Total 0 NULL:</b>						-	67,822				-	67,822	5,76,22,000
<b>Total 93 District Establishments:</b>						-	67,822				-	67,822	5,76,22,000
<b>Total 0 NULL:</b>						-	67,822				-	67,822	5,76,22,000
<b>Total 2053 District Administration:</b>						24,92,47,447	2,98,98,702	-	47,227	2,98,51,475	27,90,98,922	41,37,43,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	45	01	3,47,52,914	72,00,699	-	47,227	71,53,472	4,19,06,386	5,76,22,000
Total 1 :						3,47,52,914	72,00,699	-	47,227	71,53,472	4,19,06,386	5,76,22,000
02						12,55,829	2,38,336			2,38,336	14,94,165	20,83,000
Total 2 :						12,55,829	2,38,336			2,38,336	14,94,165	20,83,000
11							1,12,080			1,12,080	1,12,080	2,50,000
Total 11 :							1,12,080			1,12,080	1,12,080	2,50,000
13						10,68,893	1,00,907			1,00,907	11,69,800	54,00,000
Total 13 :						10,68,893	1,00,907			1,00,907	11,69,800	54,00,000
Total 45 East District:						3,70,77,636	76,52,022	-	47,227	76,04,795	4,46,82,431	6,53,55,000
Total 0 NULL:						3,70,77,636	76,52,022	-	47,227	76,04,795	4,46,82,431	6,53,55,000
Total 93 District Establishments:						3,70,77,636	76,52,022	-	47,227	76,04,795	4,46,82,431	6,53,55,000
094	60	50	01			2,24,21,312	21,97,833			21,97,833	2,46,19,145	2,89,81,000
Total 1 :						2,24,21,312	21,97,833			21,97,833	2,46,19,145	2,89,81,000
02						4,52,125	55,385			55,385	5,07,510	6,62,000
Total 2 :						4,52,125	55,385			55,385	5,07,510	6,62,000
13						71,510					71,510	5,50,000
Total 13 :						71,510					71,510	5,50,000
Total 50 Pakyong Sub-Division:						2,29,44,947	22,53,218			22,53,218	2,51,98,165	3,01,93,000
51	01					1,12,64,846	13,56,954			13,56,954	1,26,21,800	1,57,73,000
Total 1 :						1,12,64,846	13,56,954			13,56,954	1,26,21,800	1,57,73,000
02						7,51,794	80,697			80,697	8,32,491	11,07,000
Total 2 :						7,51,794	80,697			80,697	8,32,491	11,07,000
11						30,250	24,000			24,000	54,250	1,00,000
Total 11 :						30,250	24,000			24,000	54,250	1,00,000
13						3,25,640	27,066			27,066	3,52,706	5,50,000
Total 13 :						3,25,640	27,066			27,066	3,52,706	5,50,000
Total 51 Rongli Sub-Division:						1,23,72,530	14,88,717			14,88,717	1,38,61,247	1,75,30,000
52	02					99,675					99,675	7,31,000
Total 2 :						99,675					99,675	7,31,000
Total 52 Soreng Sub-Division:						99,675					99,675	7,31,000
60	01					92,79,661	9,18,553			9,18,553	1,01,98,214	1,26,00,000
Total 1 :						92,79,661	9,18,553			9,18,553	1,01,98,214	1,26,00,000
02						10,35,350	1,15,470			1,15,470	11,50,820	15,50,000
Total 2 :						10,35,350	1,15,470			1,15,470	11,50,820	15,50,000
13						2,77,639	2,750			2,750	2,80,389	4,00,000
Total 13 :						2,77,639	2,750			2,750	2,80,389	4,00,000
Total 60 Rangpo Sub-Division:						1,05,92,650	10,36,773			10,36,773	1,16,29,423	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60	60								1,45,50,000
<b>Total 60 Sub-Divisional Establishments:</b>						<b>4,60,09,802</b>	<b>47,78,708</b>			<b>47,78,708</b>	<b>5,07,88,510</b>	<b>6,30,04,000</b>
<b>Total 94 Other Establishments:</b>						<b>4,60,09,802</b>	<b>47,78,708</b>			<b>47,78,708</b>	<b>5,07,88,510</b>	<b>6,30,04,000</b>
<b>Total 0 NULL:</b>						<b>8,30,87,438</b>	<b>1,24,30,730</b>	-	<b>47,227</b>	<b>1,23,83,503</b>	<b>9,54,70,941</b>	<b>12,83,59,000</b>
<b>Total 2053 District Administration:</b>						<b>24,92,47,447</b>	<b>2,98,98,702</b>	-	<b>47,227</b>	<b>2,98,51,475</b>	<b>27,90,98,922</b>	<b>41,37,43,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted										
2053	00	093	00	46	01			21,53,655	2,47,75,476	2,88,26,000
					Total 1 :			21,53,655	2,47,75,476	2,88,26,000
					02			59,573	7,69,048	8,29,000
					Total 2 :			59,573	7,69,048	8,29,000
					11				2,11,127	3,50,000
					Total 11 :				2,11,127	3,50,000
					13			67,545	10,83,308	16,00,000
					Total 13 :			67,545	10,83,308	16,00,000
					71				35,000	1,00,000
					Total 71 :				35,000	1,00,000
					Total 46 West District:			22,80,773	2,68,73,959	3,17,05,000
					Total 0 NULL:			22,80,773	2,68,73,959	3,17,05,000
					Total 93 District Establishments:			22,80,773	2,68,73,959	3,17,05,000
094	60	50	02					50,900	50,900	6,62,000
					Total 2 :			50,900	50,900	6,62,000
					Total 50 Pakyong Sub-Division:				50,900	6,62,000
					52	01		17,31,233	1,83,96,834	2,09,98,000
					Total 1 :			17,31,233	1,83,96,834	2,09,98,000
					02			61,232	5,19,325	7,31,000
					Total 2 :			61,232	5,19,325	7,31,000
					11				47,572	1,50,000
					Total 11 :				47,572	1,50,000
					13			35,772	3,90,010	6,40,000
					Total 13 :			35,772	3,90,010	6,40,000
					Total 52 Soreng Sub-Division:			18,28,237	1,93,53,741	2,25,19,000
					63	01		7,09,523	71,01,527	83,11,000
					Total 1 :			7,09,523	71,01,527	83,11,000
					02			56,225	5,72,750	6,75,000
					Total 2 :			56,225	5,72,750	6,75,000
					13			23,610	1,62,351	4,00,000
					Total 13 :			23,610	1,62,351	4,00,000
					Total 63 Yuksom Sub-Division:			7,89,358	78,36,628	93,86,000
					64	01		8,13,788	85,56,466	1,14,52,000
					Total 1 :			8,13,788	85,56,466	1,14,52,000
					02			94,232	9,60,732	11,26,000
					Total 2 :			94,232	9,60,732	11,26,000
					13			18,720	2,10,177	4,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60	64								
<b>Total 13 :</b>						<b>1,91,457</b>	<b>18,720</b>			<b>18,720</b>	<b>2,10,177</b>	<b>4,00,000</b>
<b>Total 64 Dentam Sub-Division:</b>						<b>88,00,635</b>	<b>9,26,740</b>			<b>9,26,740</b>	<b>97,27,375</b>	<b>1,29,78,000</b>
<b>Total 60 Sub-Divisional Establishments:</b>						<b>3,34,24,309</b>	<b>35,44,335</b>			<b>35,44,335</b>	<b>3,69,68,644</b>	<b>4,55,45,000</b>
<b>Total 94 Other Establishments:</b>						<b>3,34,24,309</b>	<b>35,44,335</b>			<b>35,44,335</b>	<b>3,69,68,644</b>	<b>4,55,45,000</b>
<b>Total 0 NULL:</b>						<b>5,80,17,495</b>	<b>58,25,108</b>			<b>58,25,108</b>	<b>6,38,42,603</b>	<b>7,72,50,000</b>
<b>Total 2053 District Administration:</b>						<b>24,92,47,447</b>	<b>2,98,98,702</b>	<b>-</b>	<b>47,227</b>	<b>2,98,51,475</b>	<b>27,90,98,922</b>	<b>41,37,43,000</b>



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>										
<b>Grant : 22 Land Revenue And Disaster Management</b>										
<b>Parameter : 1 Voted</b>										
2053	00	093	00 45 02	6,28,292					6,28,292	20,83,000
			<b>Total 2 :</b>	6,28,292					6,28,292	20,83,000
			<b>Total 45 East District:</b>	6,28,292					6,28,292	20,83,000
	47	01		1,74,23,444	17,71,401			17,71,401	1,91,94,845	2,55,02,000
			<b>Total 1 :</b>	1,74,23,444	17,71,401			17,71,401	1,91,94,845	2,55,02,000
		02		6,50,473	1,40,949			1,40,949	7,91,422	12,87,000
			<b>Total 2 :</b>	6,50,473	1,40,949			1,40,949	7,91,422	12,87,000
		13		4,44,068	1,55,632			1,55,632	5,99,700	12,30,000
			<b>Total 13 :</b>	4,44,068	1,55,632			1,55,632	5,99,700	12,30,000
			<b>Total 47 North District:</b>	1,85,17,985	20,67,982			20,67,982	2,05,85,967	2,80,19,000
			<b>Total 0 NULL:</b>	1,91,46,277	20,67,982			20,67,982	2,12,14,259	3,01,02,000
			<b>Total 93 District Establishments:</b>	1,91,46,277	20,67,982			20,67,982	2,12,14,259	3,01,02,000
	094	60	55 01	89,11,115	9,18,098			9,18,098	98,29,213	1,30,55,000
			<b>Total 1 :</b>	89,11,115	9,18,098			9,18,098	98,29,213	1,30,55,000
		02		3,35,600	41,950			41,950	3,77,550	5,03,000
			<b>Total 2 :</b>	3,35,600	41,950			41,950	3,77,550	5,03,000
		11		51,440					51,440	1,00,000
			<b>Total 11 :</b>	51,440					51,440	1,00,000
		13		2,88,915	38,635			38,635	3,27,550	5,00,000
			<b>Total 13 :</b>	2,88,915	38,635			38,635	3,27,550	5,00,000
			<b>Total 55 Chungthang Sub-Division:</b>	95,87,070	9,98,683			9,98,683	1,05,85,753	1,41,58,000
	58	01		57,03,816	6,45,792			6,45,792	63,49,608	73,65,000
			<b>Total 1 :</b>	57,03,816	6,45,792			6,45,792	63,49,608	73,65,000
		02		1,95,525	21,725			21,725	2,17,250	2,61,000
			<b>Total 2 :</b>	1,95,525	21,725			21,725	2,17,250	2,61,000
		13		1,31,668	49,476			49,476	1,81,144	4,00,000
			<b>Total 13 :</b>	1,31,668	49,476			49,476	1,81,144	4,00,000
			<b>Total 58 Dzongu Sub-Division:</b>	60,31,009	7,16,993			7,16,993	67,48,002	80,26,000
	59	01		71,35,310	6,93,141			6,93,141	78,28,451	91,55,000
			<b>Total 1 :</b>	71,35,310	6,93,141			6,93,141	78,28,451	91,55,000
		02		5,91,175	65,835			65,835	6,57,010	10,39,000
			<b>Total 2 :</b>	5,91,175	65,835			65,835	6,57,010	10,39,000
		13		1,66,894					1,66,894	4,00,000
			<b>Total 13 :</b>	1,66,894					1,66,894	4,00,000
			<b>Total 59 Kabi Sub-Division:</b>	78,93,379	7,58,976			7,58,976	86,52,355	1,05,94,000
			<b>Total 60 Sub-Divisional Establishments:</b>	2,35,11,458	24,74,652			24,74,652	2,59,86,110	3,27,78,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----										
Source : 106 Chief Pay and Accounts Officer - North										
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2053	00	094	Total 94 Other Establishments:	2,35,11,458	24,74,652			24,74,652	2,59,86,110	3,27,78,000
			Total 0 NULL:	4,26,57,735	45,42,634			45,42,634	4,72,00,369	6,28,80,000
			Total 2053 District Administration:	24,92,47,447	2,98,98,702	-	47,227	2,98,51,475	27,90,98,922	41,37,43,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted										
2053	00	093	00	48	01			31,19,894	3,00,12,083	3,73,95,000
					<b>Total 1 :</b>			31,19,894	3,00,12,083	3,73,95,000
					02			3,61,460	31,73,826	34,70,000
					<b>Total 2 :</b>			3,61,460	31,73,826	34,70,000
					11			58,550	58,550	4,41,000
					<b>Total 11 :</b>			58,550	58,550	4,41,000
					13			5,99,273	5,99,273	15,50,000
					<b>Total 13 :</b>			5,99,273	5,99,273	15,50,000
					71		3,520	3,520	28,812	2,18,000
					<b>Total 71 :</b>		3,520	3,520	28,812	2,18,000
					<b>Total 48 South District:</b>			34,84,874	3,38,72,544	4,30,74,000
					<b>Total 0 NULL:</b>			34,84,874	3,38,72,544	4,30,74,000
					<b>Total 93 District Establishments:</b>			34,84,874	3,38,72,544	4,30,74,000
	094	60	57		01			13,38,619	1,48,10,974	1,79,97,000
					<b>Total 1 :</b>			13,38,619	1,48,10,974	1,79,97,000
					02			75,417	12,22,240	10,75,000
					<b>Total 2 :</b>			75,417	12,22,240	10,75,000
					11			9,750	80,795	1,47,000
					<b>Total 11 :</b>			9,750	80,795	1,47,000
					13			3,29,493	3,29,493	5,25,000
					<b>Total 13 :</b>			3,29,493	3,29,493	5,25,000
					<b>Total 57 Ravangla Sub-Division:</b>			14,23,786	1,64,43,502	1,97,44,000
				61	01			9,61,436	92,79,403	96,83,000
					<b>Total 1 :</b>			9,61,436	92,79,403	96,83,000
					02			1,25,812	12,56,432	13,96,000
					<b>Total 2 :</b>			1,25,812	12,56,432	13,96,000
					11			55,978	55,978	1,00,000
					<b>Total 11 :</b>			55,978	55,978	1,00,000
					13		26,325	26,325	1,67,056	4,00,000
					<b>Total 13 :</b>		26,325	26,325	1,67,056	4,00,000
					<b>Total 61 Yangyang Sub-Division:</b>			11,13,573	1,07,58,869	1,15,79,000
				62	01			9,41,452	1,06,21,143	1,19,90,000
					<b>Total 1 :</b>			9,41,452	1,06,21,143	1,19,90,000
					02			71,554	6,16,662	7,45,000
					<b>Total 2 :</b>			71,554	6,16,662	7,45,000
					11			17,900	17,900	1,00,000
					<b>Total 11 :</b>			17,900	17,900	1,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2053	00	094	60	62	13	2,57,220	64,991			64,991	3,22,211	4,00,000
<b>Total 13 :</b>						<b>2,57,220</b>	<b>64,991</b>			<b>64,991</b>	<b>3,22,211</b>	<b>4,00,000</b>
<b>Total 62 Jorhang Sub-Division:</b>						<b>1,04,99,919</b>	<b>10,77,997</b>			<b>10,77,997</b>	<b>1,15,77,916</b>	<b>1,32,35,000</b>
<b>Total 60 Sub-Divisional Establishments:</b>						<b>3,51,64,931</b>	<b>36,15,356</b>			<b>36,15,356</b>	<b>3,87,80,287</b>	<b>4,45,58,000</b>
<b>Total 94 Other Establishments:</b>						<b>3,51,64,931</b>	<b>36,15,356</b>			<b>36,15,356</b>	<b>3,87,80,287</b>	<b>4,45,58,000</b>
<b>Total 0 NULL:</b>						<b>6,55,52,601</b>	<b>71,00,230</b>			<b>71,00,230</b>	<b>7,26,52,831</b>	<b>8,76,32,000</b>
<b>Total 2053 District Administration:</b>						<b>24,92,47,447</b>	<b>2,98,98,702</b>	<b>-</b>	<b>47,227</b>	<b>2,98,51,475</b>	<b>27,90,98,922</b>	<b>41,37,43,000</b>

<b>CPAO Payment :</b>	<b>70,81,040</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>70,81,040</b>
<b>Total Suspense :</b>	<b>71,28,267</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 10 Finance</b>										
<b>Parameter : 1 Voted</b>										
2054	00	095	10	58	01	83,51,763	9,04,526	9,04,526	92,56,289	1,04,93,000
				<b>Total 1 :</b>	83,51,763	9,04,526		9,04,526	92,56,289	1,04,93,000
				<b>Total 58 Directorate of Accounts:</b>	83,51,763	9,04,526		9,04,526	92,56,289	1,04,93,000
			59	01	1,07,02,735	10,11,709		10,11,709	1,17,14,444	1,38,39,000
				<b>Total 1 :</b>	1,07,02,735	10,11,709		10,11,709	1,17,14,444	1,38,39,000
				02	2,90,223	12,000		12,000	3,02,223	4,83,000
				<b>Total 2 :</b>	2,90,223	12,000		12,000	3,02,223	4,83,000
				11	30,500				30,500	3,30,000
				<b>Total 11 :</b>	30,500				30,500	3,30,000
				13	1,25,865	17,621		17,621	1,43,486	3,22,000
				<b>Total 13 :</b>	1,25,865	17,621		17,621	1,43,486	3,22,000
				<b>Total 59 Internal Audit:</b>	1,11,49,323	10,41,330		10,41,330	1,21,90,653	1,49,74,000
			60	01	3,43,64,369	32,94,069		32,94,069	3,76,58,438	4,22,46,000
				<b>Total 1 :</b>	3,43,64,369	32,94,069		32,94,069	3,76,58,438	4,22,46,000
				02	12,85,767	2,52,469		2,52,469	15,38,236	18,15,000
				<b>Total 2 :</b>	12,85,767	2,52,469		2,52,469	15,38,236	18,15,000
				11	4,900				4,900	1,24,000
				<b>Total 11 :</b>	4,900				4,900	1,24,000
				13	3,56,602				3,56,602	23,18,000
				<b>Total 13 :</b>	3,56,602				3,56,602	23,18,000
				<b>Total 60 Pension, Group Insurance &amp; Provident Fund:</b>	3,60,11,638	35,46,538		35,46,538	3,95,58,176	4,65,03,000
				<b>Total 10 Finance Department:</b>	5,55,12,724	54,92,394		54,92,394	6,10,05,118	7,19,70,000
				<b>Total 95 Directorate of Accounts and Treasuries:</b>	5,55,12,724	54,92,394		54,92,394	6,10,05,118	7,19,70,000
096	00	44	01		3,07,42,182	28,79,691		28,79,691	3,36,21,873	4,01,63,000
				<b>Total 1 :</b>	3,07,42,182	28,79,691		28,79,691	3,36,21,873	4,01,63,000
				02	5,67,323	70,800		70,800	6,38,123	10,63,000
				<b>Total 2 :</b>	5,67,323	70,800		70,800	6,38,123	10,63,000
				13	6,12,887	77,584		77,584	6,90,471	11,92,000
				<b>Total 13 :</b>	6,12,887	77,584		77,584	6,90,471	11,92,000
				<b>Total 44 Head Office Establishment:</b>	3,19,22,392	30,28,075		30,28,075	3,49,50,467	4,24,18,000
				<b>Total 0 NULL:</b>	3,19,22,392	30,28,075		30,28,075	3,49,50,467	4,24,18,000
				<b>Total 96 Pay and Accounts Offices:</b>	3,19,22,392	30,28,075		30,28,075	3,49,50,467	4,24,18,000
098	00	44	01		91,11,798	8,92,894		8,92,894	1,00,04,692	1,19,88,000
				<b>Total 1 :</b>	91,11,798	8,92,894		8,92,894	1,00,04,692	1,19,88,000
				11	1,78,050				1,78,050	9,90,000
				<b>Total 11 :</b>	1,78,050				1,78,050	9,90,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2054	00	098	00	44								
				13		2,21,408					2,21,408	3,30,000
				Total 13 :		2,21,408					2,21,408	3,30,000
				Total 44 Head Office Establishment:		95,11,256	8,92,894			8,92,894	1,04,04,150	1,33,08,000
				Total 0 NULL:		95,11,256	8,92,894			8,92,894	1,04,04,150	1,33,08,000
				Total 98 Local Fund Audit:		95,11,256	8,92,894			8,92,894	1,04,04,150	1,33,08,000
800	42	00	50			26,29,233					26,29,233	33,00,000
				Total 50 NULL:		26,29,233					26,29,233	33,00,000
				Total 0 NULL:		26,29,233					26,29,233	33,00,000
				Total 42 Central REcord Keeping Agency Charges:		26,29,233					26,29,233	33,00,000
	43	00	50			23,52,748	11,41,986			11,41,986	34,94,734	60,40,000
				Total 50 NULL:		23,52,748	11,41,986			11,41,986	34,94,734	60,40,000
				Total 0 NULL:		23,52,748	11,41,986			11,41,986	34,94,734	60,40,000
	Total 43 Mission Mode Project (90 10% CSS):					23,52,748	11,41,986			11,41,986	34,94,734	60,40,000
	Total 800 Other Expenditure:					49,81,981	11,41,986			11,41,986	61,23,967	93,40,000
	Total 0 NULL:					10,19,28,353	1,05,55,349			1,05,55,349	11,24,83,702	13,70,36,000
Total 2054 Treasury and Accounts Administration:						17,03,54,142	1,72,60,201	-	2,833	1,72,57,368	18,76,11,510	31,46,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	45	01	2,60,73,169	23,69,502			23,69,502	2,84,42,671	3,06,65,000
<b>Total 1 :</b>						<b>2,60,73,169</b>	<b>23,69,502</b>			<b>23,69,502</b>	<b>2,84,42,671</b>	<b>3,06,65,000</b>
02						3,47,950	39,082			39,082	3,87,032	4,63,000
<b>Total 2 :</b>						<b>3,47,950</b>	<b>39,082</b>			<b>39,082</b>	<b>3,87,032</b>	<b>4,63,000</b>
11						35,550					35,550	99,000
<b>Total 11 :</b>						<b>35,550</b>					<b>35,550</b>	<b>99,000</b>
13						3,38,723	2,18,667			2,18,667	5,57,390	8,17,000
<b>Total 13 :</b>						<b>3,38,723</b>	<b>2,18,667</b>			<b>2,18,667</b>	<b>5,57,390</b>	<b>8,17,000</b>
<b>Total 45 East District:</b>						<b>2,67,95,392</b>	<b>26,27,251</b>			<b>26,27,251</b>	<b>2,94,22,643</b>	<b>3,20,44,000</b>
<b>Total 0 NULL:</b>						<b>2,67,95,392</b>	<b>26,27,251</b>			<b>26,27,251</b>	<b>2,94,22,643</b>	<b>3,20,44,000</b>
<b>Total 96 Pay and Accounts Offices:</b>						<b>2,67,95,392</b>	<b>26,27,251</b>			<b>26,27,251</b>	<b>2,94,22,643</b>	<b>3,20,44,000</b>
<b>Total 0 NULL:</b>						<b>2,67,95,392</b>	<b>26,27,251</b>			<b>26,27,251</b>	<b>2,94,22,643</b>	<b>3,20,44,000</b>
<b>Total 2054 Treasury and Accounts Administration:</b>						<b>17,03,54,142</b>	<b>1,72,60,201</b>	-	<b>2,833</b>	<b>1,72,57,368</b>	<b>18,76,11,510</b>	<b>31,46,49,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>											
<b>Grant : 10 Finance</b>											
<b>Parameter : 1 Voted</b>											
2054	00	096	00	46 01	1,34,49,782	13,02,312			13,02,312	1,47,52,094	2,07,08,000
<b>Total 1 :</b>					<b>1,34,49,782</b>	<b>13,02,312</b>			<b>13,02,312</b>	<b>1,47,52,094</b>	<b>2,07,08,000</b>
13					3,72,753	1,77,095			1,77,095	5,49,848	11,78,000
<b>Total 13 :</b>					<b>3,72,753</b>	<b>1,77,095</b>			<b>1,77,095</b>	<b>5,49,848</b>	<b>11,78,000</b>
<b>Total 46 West District:</b>					<b>1,38,22,535</b>	<b>14,79,407</b>			<b>14,79,407</b>	<b>1,53,01,942</b>	<b>2,18,86,000</b>
<b>Total 0 NULL:</b>					<b>1,38,22,535</b>	<b>14,79,407</b>			<b>14,79,407</b>	<b>1,53,01,942</b>	<b>2,18,86,000</b>
<b>Total 96 Pay and Accounts Offices:</b>					<b>1,38,22,535</b>	<b>14,79,407</b>			<b>14,79,407</b>	<b>1,53,01,942</b>	<b>2,18,86,000</b>
<b>Total 0 NULL:</b>					<b>1,38,22,535</b>	<b>14,79,407</b>			<b>14,79,407</b>	<b>1,53,01,942</b>	<b>2,18,86,000</b>
<b>Total 2054 Treasury and Accounts Administration:</b>					<b>17,03,54,142</b>	<b>1,72,60,201</b>	-	2,833	<b>1,72,57,368</b>	<b>18,76,11,510</b>	<b>31,46,49,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	47	01	79,98,926	7,17,540			7,17,540	87,16,466	9,84,20,000
<b>Total 1 :</b>						<b>79,98,926</b>	<b>7,17,540</b>			<b>7,17,540</b>	<b>87,16,466</b>	<b>9,84,20,000</b>
				02		3,54,275	39,795			39,795	3,94,070	4,71,000
<b>Total 2 :</b>						<b>3,54,275</b>	<b>39,795</b>			<b>39,795</b>	<b>3,94,070</b>	<b>4,71,000</b>
				13		2,25,417	90,106			90,106	3,15,523	9,56,000
<b>Total 13 :</b>						<b>2,25,417</b>	<b>90,106</b>			<b>90,106</b>	<b>3,15,523</b>	<b>9,56,000</b>
<b>Total 47 North District:</b>						<b>85,78,618</b>	<b>8,47,441</b>			<b>8,47,441</b>	<b>94,26,059</b>	<b>9,98,47,000</b>
<b>Total 0 NULL:</b>						<b>85,78,618</b>	<b>8,47,441</b>			<b>8,47,441</b>	<b>94,26,059</b>	<b>9,98,47,000</b>
<b>Total 96 Pay and Accounts Offices:</b>						<b>85,78,618</b>	<b>8,47,441</b>			<b>8,47,441</b>	<b>94,26,059</b>	<b>9,98,47,000</b>
<b>Total 0 NULL:</b>						<b>85,78,618</b>	<b>8,47,441</b>			<b>8,47,441</b>	<b>94,26,059</b>	<b>9,98,47,000</b>
<b>Total 2054 Treasury and Accounts Administration:</b>						<b>17,03,54,142</b>	<b>1,72,60,201</b>	-	<b>2,833</b>	<b>1,72,57,368</b>	<b>18,76,11,510</b>	<b>31,46,49,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	48	01	1,72,34,184	15,08,564	-	2,833	15,05,731	1,87,39,915	2,11,61,000
				<b>Total 1 :</b>	1,72,34,184	15,08,564	-	2,833	15,05,731	1,87,39,915	2,11,61,000	
				02	8,68,002	97,274		97,274	9,65,276	11,95,000		
				<b>Total 2 :</b>	8,68,002	97,274		97,274	9,65,276	11,95,000		
				11	1,46,750	7,800		7,800	1,54,550	2,20,000		
				<b>Total 11 :</b>	1,46,750	7,800		7,800	1,54,550	2,20,000		
				13	9,80,308	1,37,115		1,37,115	11,17,423	12,60,000		
				<b>Total 13 :</b>	9,80,308	1,37,115		1,37,115	11,17,423	12,60,000		
				<b>Total 48 South District:</b>	1,92,29,244	17,50,753	-	2,833	17,47,920	2,09,77,164	2,38,36,000	
				<b>Total 0 NULL:</b>	1,92,29,244	17,50,753	-	2,833	17,47,920	2,09,77,164	2,38,36,000	
				<b>Total 96 Pay and Accounts Offices:</b>	1,92,29,244	17,50,753	-	2,833	17,47,920	2,09,77,164	2,38,36,000	
				<b>Total 0 NULL:</b>	1,92,29,244	17,50,753	-	2,833	17,47,920	2,09,77,164	2,38,36,000	
				<b>Total 2054 Treasury and Accounts Administration:</b>	17,03,54,142	1,72,60,201	-	2,833	1,72,57,368	18,76,11,510	31,46,49,000	

CPAO Payment :	17,50,753
CPAO Deduct Refund :	2,833
<b>Total CPAO Figure :</b>	<b>17,47,920</b>
<b>Total Suspense :</b>	<b>17,50,753</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	001	60	00	01	6,32,66,797	56,86,009			56,86,009	6,89,52,806	7,55,10,000
					<b>Total 1 NULL:</b>	6,32,66,797	56,86,009			56,86,009	6,89,52,806	7,55,10,000
					02	6,70,500					6,70,500	8,64,000
					<b>Total 2 NULL:</b>	6,70,500					6,70,500	8,64,000
					05	6,000					6,000	96,000
					<b>Total 5 NULL:</b>	6,000					6,000	96,000
					11	41,328					41,328	15,00,000
					<b>Total 11 NULL:</b>	41,328					41,328	15,00,000
					13	18,70,991	4,03,961			4,03,961	22,74,952	40,00,000
					<b>Total 13 NULL:</b>	18,70,991	4,03,961			4,03,961	22,74,952	40,00,000
					22	4,16,258					4,16,258	12,38,000
					<b>Total 22 NULL:</b>	4,16,258					4,16,258	12,38,000
					25	23,81,201	1,88,500			1,88,500	25,69,701	4,49,97,000
					<b>Total 25 NULL:</b>	23,81,201	1,88,500			1,88,500	25,69,701	4,49,97,000
					41	5,50,000					5,50,000	8,00,000
					<b>Total 41 NULL:</b>	5,50,000					5,50,000	8,00,000
					50	19,765	6,20,000			6,20,000	6,39,765	25,00,000
					<b>Total 50 NULL:</b>	19,765	6,20,000			6,20,000	6,39,765	25,00,000
					51	18,35,712	2,99,932			2,99,932	21,35,644	45,00,000
					<b>Total 51 NULL:</b>	18,35,712	2,99,932			2,99,932	21,35,644	45,00,000
					56	1,71,59,014					1,71,59,014	4,28,33,000
					<b>Total 56 NULL:</b>	1,71,59,014					1,71,59,014	4,28,33,000
					<b>Total 0 NULL:</b>	8,82,17,566	71,98,402			71,98,402	9,54,15,968	17,88,38,000
					<b>Total 60 Inspector General of Police:</b>	8,82,17,566	71,98,402			71,98,402	9,54,15,968	17,88,38,000
					<b>Total 1 Direction and Administration:</b>	8,82,17,566	71,98,402			71,98,402	9,54,15,968	17,88,38,000
003	61	00			01	1,26,72,278	3,55,469			3,55,469	1,30,27,747	1,30,84,000
					<b>Total 1 NULL:</b>	1,26,72,278	3,55,469			3,55,469	1,30,27,747	1,30,84,000
					02	1,25,256	12,000			12,000	1,37,256	1,43,000
					<b>Total 2 NULL:</b>	1,25,256	12,000			12,000	1,37,256	1,43,000
					11	19,500					19,500	3,00,000
					<b>Total 11 NULL:</b>	19,500					19,500	3,00,000
					13	75,587	3,021			3,021	78,608	2,00,000
					<b>Total 13 NULL:</b>	75,587	3,021			3,021	78,608	2,00,000
					51	1,46,283	19,958			19,958	1,66,241	4,00,000
					<b>Total 51 NULL:</b>	1,46,283	19,958			19,958	1,66,241	4,00,000
					52	53,416	4,878			4,878	58,294	1,00,000
					<b>Total 52 NULL:</b>	53,416	4,878			4,878	58,294	1,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	003	61	00		<b>Total 0 NULL:</b>	1,30,92,320	3,95,326		3,95,326	1,34,87,646	1,42,27,000
						<b>Total 61 Police Training Centre:</b>	1,30,92,320	3,95,326		3,95,326	1,34,87,646	1,42,27,000
			62	00	01		1,78,15,765	26,71,736		26,71,736	2,04,87,501	3,17,09,000
						<b>Total 1 NULL:</b>	1,78,15,765	26,71,736		26,71,736	2,04,87,501	3,17,09,000
					02		552				552	1,000
						<b>Total 2 NULL:</b>	552				552	1,000
					11		52,239				52,239	3,50,000
						<b>Total 11 NULL:</b>	52,239				52,239	3,50,000
					13		83,698	1,679		1,679	85,377	2,70,000
						<b>Total 13 NULL:</b>	83,698	1,679		1,679	85,377	2,70,000
					51		4,39,724	32,713		32,713	4,72,437	6,00,000
						<b>Total 51 NULL:</b>	4,39,724	32,713		32,713	4,72,437	6,00,000
					52		7,168				7,168	3,95,000
						<b>Total 52 NULL:</b>	7,168				7,168	3,95,000
						<b>Total 0 NULL:</b>	1,83,99,146	27,06,128		27,06,128	2,11,05,274	3,33,25,000
						<b>Total 62 Police Training Centre at Yangang:</b>	1,83,99,146	27,06,128		27,06,128	2,11,05,274	3,33,25,000
						<b>Total 3 Education and Training:</b>	3,14,91,466	31,01,454		31,01,454	3,45,92,920	4,75,52,000
101	62	00	01				16,77,63,680	1,86,57,446		1,86,57,446	18,64,21,126	16,25,52,000
						<b>Total 1 NULL:</b>	16,77,63,680	1,86,57,446		1,86,57,446	18,64,21,126	16,25,52,000
					02		4,32,000	48,000		48,000	4,80,000	5,76,000
						<b>Total 2 NULL:</b>	4,32,000	48,000		48,000	4,80,000	5,76,000
					11		25,000	2,13,665		2,13,665	2,38,665	20,63,000
						<b>Total 11 NULL:</b>	25,000	2,13,665		2,13,665	2,38,665	20,63,000
					13		10,47,505	2,22,460		2,22,460	12,69,965	22,14,000
						<b>Total 13 NULL:</b>	10,47,505	2,22,460		2,22,460	12,69,965	22,14,000
					14		2,09,537				2,09,537	6,19,000
						<b>Total 14 NULL:</b>	2,09,537				2,09,537	6,19,000
					41		10,00,000				10,00,000	10,00,000
						<b>Total 41 NULL:</b>	10,00,000				10,00,000	10,00,000
					51		29,74,616	4,78,398		4,78,398	34,53,014	35,00,000
						<b>Total 51 NULL:</b>	29,74,616	4,78,398		4,78,398	34,53,014	35,00,000
						<b>Total 0 NULL:</b>	17,34,52,338	1,96,19,969		1,96,19,969	19,30,72,307	17,25,24,000
						<b>Total 62 Intelligence Branch:</b>	17,34,52,338	1,96,19,969		1,96,19,969	19,30,72,307	17,25,24,000
			63	00	01		5,33,92,096	47,88,764		47,88,764	5,81,80,860	7,60,42,000
						<b>Total 1 NULL:</b>	5,33,92,096	47,88,764		47,88,764	5,81,80,860	7,60,42,000
					02		1,48,475	70,675		70,675	2,19,150	8,49,000
						<b>Total 2 NULL:</b>	1,48,475	70,675		70,675	2,19,150	8,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted												
2055	00	101	63	00	11	1,62,929					1,62,929	16,50,000
					<b>Total 11 NULL:</b>	1,62,929					1,62,929	16,50,000
					13	1,37,438	52,101			52,101	1,89,539	12,25,000
					<b>Total 13 NULL:</b>	1,37,438	52,101			52,101	1,89,539	12,25,000
					41	2,25,000	75,000			75,000	3,00,000	3,00,000
					<b>Total 41 NULL:</b>	2,25,000	75,000			75,000	3,00,000	3,00,000
					51	4,56,044	1,800			1,800	4,57,844	16,25,000
					<b>Total 51 NULL:</b>	4,56,044	1,800			1,800	4,57,844	16,25,000
					<b>Total 0 NULL:</b>	5,45,21,982	49,88,340			49,88,340	5,95,10,322	8,16,91,000
			84	01		1,38,45,192	24,43,890			24,43,890	1,62,89,082	4,50,00,000
					<b>Total 1 :</b>	1,38,45,192	24,43,890			24,43,890	1,62,89,082	4,50,00,000
					11	1,42,350	34,352			34,352	1,76,702	8,00,000
					<b>Total 11 :</b>	1,42,350	34,352			34,352	1,76,702	8,00,000
					13	1,07,208	1,40,350			1,40,350	2,47,558	10,00,000
					<b>Total 13 :</b>	1,07,208	1,40,350			1,40,350	2,47,558	10,00,000
					41	75,000					75,000	1,00,000
					<b>Total 41 :</b>	75,000					75,000	1,00,000
					51	1,85,840	50,854			50,854	2,36,694	14,00,000
					<b>Total 51 :</b>	1,85,840	50,854			50,854	2,36,694	14,00,000
					<b>Total 84 Anti Human Trafficking Unit Police Station:</b>	1,43,55,590	26,69,446			26,69,446	1,70,25,036	4,83,00,000
					<b>Total 63 Crime Investigation Branch:</b>	6,88,77,572	76,57,786			76,57,786	7,65,35,358	12,99,91,000
					<b>Total 101 Criminal Investigation and Vigilance:</b>	24,23,29,910	2,72,77,755			2,72,77,755	26,96,07,665	30,25,15,000
104	64	00	01			56,85,89,185	5,74,57,751			5,74,57,751	62,60,46,936	71,85,70,000
					<b>Total 1 NULL:</b>	56,85,89,185	5,74,57,751			5,74,57,751	62,60,46,936	71,85,70,000
					02	1,06,500					1,06,500	1,44,000
					<b>Total 2 NULL:</b>	1,06,500					1,06,500	1,44,000
					11	43,68,285	1,88,360			1,88,360	45,56,645	80,00,000
					<b>Total 11 NULL:</b>	43,68,285	1,88,360			1,88,360	45,56,645	80,00,000
					13	10,10,543					10,10,543	13,63,000
					<b>Total 13 NULL:</b>	10,10,543					10,10,543	13,63,000
					51	21,63,658	9,85,838			9,85,838	31,49,496	51,98,000
					<b>Total 51 NULL:</b>	21,63,658	9,85,838			9,85,838	31,49,496	51,98,000
					<b>Total 0 NULL:</b>	57,62,38,171	5,86,31,949			5,86,31,949	63,48,70,120	73,32,75,000
					<b>Total 64 Sikkim Armed Police:</b>	57,62,38,171	5,86,31,949			5,86,31,949	63,48,70,120	73,32,75,000
66	00	01						-	2,359	-	2,359	39,45,12,000
					<b>Total 1 NULL:</b>			-	2,359	-	2,359	39,45,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>														
<b>Grant : 30 Police</b>														
<b>Parameter : 1 Voted</b>														
2055	00	104	66	00		<b>Total 0 NULL:</b>		-	2,359	-	2,359	-	2,359	39,45,12,000
						<b>Total 66 India Reserve Battalion (2nd IRBn):</b>		-	2,359	-	2,359	-	2,359	39,45,12,000
	67	00	01			30,50,53,591	2,57,45,484			2,57,45,484	33,07,99,075	33,44,44,000		
						<b>Total 1 NULL:</b>	30,50,53,591	2,57,45,484		2,57,45,484	33,07,99,075	33,44,44,000		
				02		3,72,000	46,500			46,500	4,18,500	4,32,000		
						<b>Total 2 NULL:</b>	3,72,000	46,500		46,500	4,18,500	4,32,000		
				11		16,89,775	1,10,636			1,10,636	18,00,411	44,50,000		
						<b>Total 11 NULL:</b>	16,89,775	1,10,636		1,10,636	18,00,411	44,50,000		
				13		2,36,432	43,779			43,779	2,80,211	22,28,000		
						<b>Total 13 NULL:</b>	2,36,432	43,779		43,779	2,80,211	22,28,000		
				51		16,99,840	19,17,300			19,17,300	36,17,140	40,73,000		
						<b>Total 51 NULL:</b>	16,99,840	19,17,300		19,17,300	36,17,140	40,73,000		
						<b>Total 0 NULL:</b>	30,90,51,638	2,78,63,699		2,78,63,699	33,69,15,337	34,56,27,000		
						<b>Total 67 Indian Reserve Battalion (3rd IRBn):</b>	30,90,51,638	2,78,63,699		2,78,63,699	33,69,15,337	34,56,27,000		
						<b>Total 104 Special Police:</b>	88,52,89,809	8,64,95,648	-	2,359	8,64,93,289	97,17,83,098	1,47,34,14,000	
108	67	00	01			26,20,10,929	2,31,21,772			2,31,21,772	28,51,32,701	36,74,72,000		
						<b>Total 1 NULL:</b>	26,20,10,929	2,31,21,772		2,31,21,772	28,51,32,701	36,74,72,000		
				02		13,14,000					13,14,000	27,36,000		
						<b>Total 2 NULL:</b>	13,14,000				13,14,000	27,36,000		
				11		11,07,635	16,900			16,900	11,24,535	14,85,000		
						<b>Total 11 NULL:</b>	11,07,635	16,900		16,900	11,24,535	14,85,000		
				13		4,43,907	1,66,880			1,66,880	6,10,787	9,90,000		
						<b>Total 13 NULL:</b>	4,43,907	1,66,880		1,66,880	6,10,787	9,90,000		
				14		74,086	7,500			7,500	81,586	83,000		
						<b>Total 14 NULL:</b>	74,086	7,500		7,500	81,586	83,000		
				51		25,10,761	13,736			13,736	25,24,497	50,00,000		
						<b>Total 51 NULL:</b>	25,10,761	13,736		13,736	25,24,497	50,00,000		
						<b>Total 0 NULL:</b>	26,74,61,318	2,33,26,788		2,33,26,788	29,07,88,106	37,77,66,000		
						<b>Total 67 Reserve Line &amp; Police Band:</b>	26,74,61,318	2,33,26,788		2,33,26,788	29,07,88,106	37,77,66,000		
						<b>Total 108 State Headquarters Police:</b>	26,74,61,318	2,33,26,788		2,33,26,788	29,07,88,106	37,77,66,000		
109	68	00	01			1,03,10,495	35,79,008			35,79,008	1,38,89,503	2,38,86,000		
						<b>Total 1 NULL:</b>	1,03,10,495	35,79,008		35,79,008	1,38,89,503	2,38,86,000		
				11		26,700					26,700	2,88,000		
						<b>Total 11 NULL:</b>	26,700				26,700	2,88,000		
				13		1,25,287					1,25,287	4,75,000		
						<b>Total 13 NULL:</b>	1,25,287				1,25,287	4,75,000		
				41		1,66,500					1,66,500	2,34,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted												
2055	00	109	68	00								
						<b>Total 41 NULL:</b>	1,66,500				1,66,500	2,34,000
						<b>Total 0 NULL:</b>	1,06,28,982	35,79,008		35,79,008	1,42,07,990	2,48,83,000
						<b>Total 68 DIGP Range Office (North &amp; East):</b>	1,06,28,982	35,79,008		35,79,008	1,42,07,990	2,48,83,000
						<b>Total 109 District Police:</b>	1,06,28,982	35,79,008		35,79,008	1,42,07,990	2,48,83,000
114	70	00	01				7,81,12,837	78,87,637		78,87,637	8,60,00,474	9,86,34,000
						<b>Total 1 NULL:</b>	7,81,12,837	78,87,637		78,87,637	8,60,00,474	9,86,34,000
						02	1,20,000	12,000		12,000	1,32,000	1,44,000
						<b>Total 2 NULL:</b>	1,20,000	12,000		12,000	1,32,000	1,44,000
						11	9,87,704	2,17,425		2,17,425	12,05,129	16,50,000
						<b>Total 11 NULL:</b>	9,87,704	2,17,425		2,17,425	12,05,129	16,50,000
						13	6,90,964	65,391		65,391	7,56,355	13,75,000
						<b>Total 13 NULL:</b>	6,90,964	65,391		65,391	7,56,355	13,75,000
						14	1,50,187	48,148		48,148	1,98,335	2,48,000
						<b>Total 14 NULL:</b>	1,50,187	48,148		48,148	1,98,335	2,48,000
						51	9,66,585	3,73,616		3,73,616	13,40,201	20,00,000
						<b>Total 51 NULL:</b>	9,66,585	3,73,616		3,73,616	13,40,201	20,00,000
						52	7,82,680	19,234		19,234	8,01,914	20,00,000
						<b>Total 52 NULL:</b>	7,82,680	19,234		19,234	8,01,914	20,00,000
						<b>Total 0 NULL:</b>	8,18,10,957	86,23,451		86,23,451	9,04,34,408	10,60,51,000
						<b>Total 70 Police Wireless Branch:</b>	8,18,10,957	86,23,451		86,23,451	9,04,34,408	10,60,51,000
						<b>Total 114 Wireless and Computers:</b>	8,18,10,957	86,23,451		86,23,451	9,04,34,408	10,60,51,000
115	19	00	87				30,00,000				30,00,000	2,50,00,000
						<b>Total 87 NULL:</b>	30,00,000				30,00,000	2,50,00,000
						<b>Total 0 NULL:</b>	30,00,000				30,00,000	2,50,00,000
						<b>Total 19 National Scheme for Modernization of Police and other forces:</b>	30,00,000				30,00,000	2,50,00,000
						<b>Total 115 Modernisation of Police Force:</b>	30,00,000				30,00,000	2,50,00,000
116	00	00	01				49,67,062	5,39,031		5,39,031	55,06,093	60,73,000
						<b>Total 1 NULL:</b>	49,67,062	5,39,031		5,39,031	55,06,093	60,73,000
						13	1,30,539	1,916		1,916	1,32,455	4,13,000
						<b>Total 13 NULL:</b>	1,30,539	1,916		1,916	1,32,455	4,13,000
						50	15,000				15,000	1,65,000
						<b>Total 50 NULL:</b>	15,000				15,000	1,65,000
						51	16,194				16,194	2,00,000
						<b>Total 51 NULL:</b>	16,194				16,194	2,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	116	00	00		<b>Total 0 NULL:</b>	51,28,795	5,40,947		5,40,947	56,69,742	68,51,000
						<b>Total 0 NULL:</b>	51,28,795	5,40,947		5,40,947	56,69,742	68,51,000
						<b>Total 116 Forensic Science:</b>	51,28,795	5,40,947		5,40,947	56,69,742	68,51,000
	800	74	00	01			45,43,247	3,90,206		3,90,206	49,33,453	70,26,000
						<b>Total 1 NULL:</b>	45,43,247	3,90,206		3,90,206	49,33,453	70,26,000
					13		11,160	2,998		2,998	14,158	3,32,000
						<b>Total 13 NULL:</b>	11,160	2,998		2,998	14,158	3,32,000
						<b>Total 0 NULL:</b>	45,54,407	3,93,204		3,93,204	49,47,611	73,58,000
						<b>Total 74 Check-Post Administration (Head Quarter):</b>	45,54,407	3,93,204		3,93,204	49,47,611	73,58,000
	75	00	01				16,23,50,934	1,98,70,413		1,98,70,413	18,22,21,347	17,06,47,000
						<b>Total 1 NULL:</b>	16,23,50,934	1,98,70,413		1,98,70,413	18,22,21,347	17,06,47,000
					11		10,125	2,838		2,838	12,963	10,15,000
						<b>Total 11 NULL:</b>	10,125	2,838		2,838	12,963	10,15,000
					13		17,77,884	5,23,668		5,23,668	23,01,552	37,13,000
						<b>Total 13 NULL:</b>	17,77,884	5,23,668		5,23,668	23,01,552	37,13,000
					14		1,87,353	25,856		25,856	2,13,209	3,83,000
						<b>Total 14 NULL:</b>	1,87,353	25,856		25,856	2,13,209	3,83,000
					27			35,924		35,924	35,924	15,00,000
						<b>Total 27 NULL:</b>		35,924		35,924	35,924	15,00,000
					41			60,000		60,000	60,000	1,20,000
						<b>Total 41 NULL:</b>		60,000		60,000	60,000	1,20,000
						<b>Total 0 NULL:</b>	16,43,26,296	2,05,18,699		2,05,18,699	18,48,44,995	17,73,78,000
						<b>Total 75 Check-Post at Other Places (Expenditure to be reimbursed by Government of India):</b>	16,43,26,296	2,05,18,699		2,05,18,699	18,48,44,995	17,73,78,000
	76	00	74				5,08,149				5,08,149	26,00,000
						<b>Total 74 NULL:</b>	5,08,149				5,08,149	26,00,000
						<b>Total 0 NULL:</b>	5,08,149				5,08,149	26,00,000
						<b>Total 76 Upgradation grant recommended by the 10th Finance Commission:</b>	5,08,149				5,08,149	26,00,000
						<b>Total 800 Other Expenditure:</b>	16,93,88,852	2,09,11,903		2,09,11,903	19,03,00,755	18,73,36,000
	911	00	00	00			- 56,139				- 56,139	
						<b>Total 0 NULL:</b>	- 56,139				- 56,139	
						<b>Total 0 NULL:</b>	- 56,139				- 56,139	
						<b>Total 0 NULL:</b>	- 56,139				- 56,139	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 56,139				- 56,139	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>													
<b>Grant : 30 Police</b>													
<b>Parameter : 1 Voted</b>													
2055	00					<b>Total 0 NULL:</b>	<b>1,78,46,91,516</b>	<b>18,10,55,356</b>	<b>-</b>	<b>2,359</b>	<b>18,10,52,997</b>	<b>1,96,57,44,513</b>	<b>2,73,02,06,000</b>
						<b>Total 2055 Police:</b>	<b>3,50,84,39,154</b>	<b>35,50,91,537</b>	<b>-</b>	<b>73,752</b>	<b>35,50,17,785</b>	<b>3,86,34,56,939</b>	<b>5,21,46,75,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 30 Police												
Parameter : 5 Centrally Sponsored Scheme												
2055	00	115	19	00	81	1,36,81,127					1,36,81,127	5,84,26,000
Total 81 NULL:						1,36,81,127					1,36,81,127	5,84,26,000
Total 0 NULL:						1,36,81,127					1,36,81,127	5,84,26,000
Total 19 National Scheme for Modernization of Police and other forces:						1,36,81,127					1,36,81,127	5,84,26,000
Total 115 Modernisation of Police Force:						1,36,81,127					1,36,81,127	5,84,26,000
Total 0 NULL:						1,36,81,127					1,36,81,127	5,84,26,000
Total 2055 Police:						3,50,84,39,154	35,50,91,537	-	73,752	35,50,17,785	3,86,34,56,939	5,21,46,75,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>											
<b>Grant : 30 Police</b>											
<b>Parameter : 1 Voted</b>											
2055	00	001	60	00	02	1,40,537				1,40,537	8,64,000
					<b>Total 2 NULL:</b>	1,40,537				1,40,537	8,64,000
					<b>Total 0 NULL:</b>	1,40,537				1,40,537	8,64,000
					<b>Total 60 Inspector General of Police:</b>	1,40,537				1,40,537	8,64,000
					<b>Total 1 Direction and Administration:</b>	1,40,537				1,40,537	8,64,000
108	66	00	01		7,16,51,759	79,66,120			79,66,120	7,96,17,879	8,95,48,000
					<b>Total 1 NULL:</b>	7,16,51,759	79,66,120		79,66,120	7,96,17,879	8,95,48,000
			02		1,65,784	1,46,280			1,46,280	3,12,064	7,35,000
					<b>Total 2 NULL:</b>	1,65,784	1,46,280		1,46,280	3,12,064	7,35,000
			11				17,440		17,440	17,440	2,63,000
					<b>Total 11 NULL:</b>		17,440		17,440	17,440	2,63,000
			13		54,120					54,120	5,25,000
					<b>Total 13 NULL:</b>	54,120				54,120	5,25,000
			51		32,94,847	98,383			98,383	33,93,230	10,12,000
					<b>Total 51 NULL:</b>	32,94,847	98,383		98,383	33,93,230	10,12,000
					<b>Total 0 NULL:</b>	7,51,66,510	82,28,223		82,28,223	8,33,94,733	9,20,83,000
					<b>Total 66 Traffic Police:</b>	7,51,66,510	82,28,223		82,28,223	8,33,94,733	9,20,83,000
					<b>Total 108 State Headquarters Police:</b>	7,51,66,510	82,28,223		82,28,223	8,33,94,733	9,20,83,000
109	00	45	01		34,48,55,836	3,70,87,850			3,70,87,850	38,19,43,686	42,04,70,000
					<b>Total 1 :</b>	34,48,55,836	3,70,87,850		3,70,87,850	38,19,43,686	42,04,70,000
			02		2,05,49,004	21,54,995			21,54,995	2,27,03,999	2,76,00,000
					<b>Total 2 :</b>	2,05,49,004	21,54,995		21,54,995	2,27,03,999	2,76,00,000
			11		2,79,293	1,19,800			1,19,800	3,99,093	15,50,000
					<b>Total 11 :</b>	2,79,293	1,19,800		1,19,800	3,99,093	15,50,000
			13		11,02,843	29,675			29,675	11,32,518	13,00,000
					<b>Total 13 :</b>	11,02,843	29,675		29,675	11,32,518	13,00,000
			14		6,52,078					6,52,078	11,55,000
					<b>Total 14 :</b>	6,52,078				6,52,078	11,55,000
			41		1,90,000	60,000			60,000	2,50,000	2,50,000
					<b>Total 41 :</b>	1,90,000	60,000		60,000	2,50,000	2,50,000
			51		21,98,317	3,29,408			3,29,408	25,27,725	34,00,000
					<b>Total 51 :</b>	21,98,317	3,29,408		3,29,408	25,27,725	34,00,000
					<b>Total 45 East District:</b>	36,98,27,371	3,97,81,728		3,97,81,728	40,96,09,099	45,57,25,000
					<b>Total 0 NULL:</b>	36,98,27,371	3,97,81,728		3,97,81,728	40,96,09,099	45,57,25,000
					<b>Total 109 District Police:</b>	36,98,27,371	3,97,81,728		3,97,81,728	40,96,09,099	45,57,25,000
911	00	00	00		- 2,14,648					- 2,14,648	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 30 Police Parameter : 1 Voted												
2055	00	911	00	00								
Total 0 NULL:						-	2,14,648				-	2,14,648
Total 0 NULL:						-	2,14,648				-	2,14,648
Total 0 NULL:						-	2,14,648				-	2,14,648
Total 911 Deduct Recoveries of Overpayments:						-	2,14,648				-	2,14,648
Total 0 NULL:						44,49,19,770	4,80,09,951			4,80,09,951	49,29,29,721	54,86,72,000
Total 2055 Police:						3,50,84,39,154	35,50,91,537	-	73,752	35,50,17,785	3,86,34,56,939	5,21,46,75,000
Grant :												
Parameter : 1 Voted												
2055	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 2055 Police:						3,50,84,39,154	35,50,91,537	-	73,752	35,50,17,785	3,86,34,56,939	5,21,46,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	46	01	18,86,08,784	1,93,27,602			1,93,27,602	20,79,36,386	23,45,16,000
Total 1 :						18,86,08,784	1,93,27,602			1,93,27,602	20,79,36,386	23,45,16,000
02						2,54,44,675					2,54,44,675	3,37,69,000
Total 2 :						2,54,44,675					2,54,44,675	3,37,69,000
11						2,60,330					2,60,330	11,80,000
Total 11 :						2,60,330					2,60,330	11,80,000
13						8,93,908	1,62,113			1,62,113	10,56,021	13,00,000
Total 13 :						8,93,908	1,62,113			1,62,113	10,56,021	13,00,000
14						2,40,275	22,014			22,014	2,62,289	6,36,000
Total 14 :						2,40,275	22,014			22,014	2,62,289	6,36,000
41						60,000	30,000			30,000	90,000	1,20,000
Total 41 :						60,000	30,000			30,000	90,000	1,20,000
51						11,88,832	1,78,119			1,78,119	13,66,951	20,00,000
Total 51 :						11,88,832	1,78,119			1,78,119	13,66,951	20,00,000
Total 46 West District:						21,66,96,804	1,97,19,848			1,97,19,848	23,64,16,652	27,35,21,000
Total 0 NULL:						21,66,96,804	1,97,19,848			1,97,19,848	23,64,16,652	27,35,21,000
Total 109 District Police:						21,66,96,804	1,97,19,848			1,97,19,848	23,64,16,652	27,35,21,000
911	00	00	00			- 1,50,000					- 1,50,000	
Total 0 NULL:						- 1,50,000					- 1,50,000	
Total 0 NULL:						- 1,50,000					- 1,50,000	
Total 0 NULL:						- 1,50,000					- 1,50,000	
Total 911 Deduct Recoveries of Overpayments:						- 1,50,000					- 1,50,000	
Total 0 NULL:						21,65,46,804	1,97,19,848			1,97,19,848	23,62,66,652	27,35,21,000
Total 2055 Police:						3,50,84,39,154	35,50,91,537	- 73,752		35,50,17,785	3,86,34,56,939	5,21,46,75,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>											
<b>Grant : 30 Police</b>											
<b>Parameter : 1 Voted</b>											
2055	00	109	00	47 01	6,71,44,324	68,68,800			68,68,800	7,40,13,124	8,57,32,000
				<b>Total 1 :</b>	6,71,44,324	68,68,800			68,68,800	7,40,13,124	8,57,32,000
				02	81,92,350	8,92,500			8,92,500	90,84,850	1,14,84,000
				<b>Total 2 :</b>	81,92,350	8,92,500			8,92,500	90,84,850	1,14,84,000
				11	5,000					5,000	7,43,000
				<b>Total 11 :</b>	5,000					5,000	7,43,000
				13	67,239	1,95,851			1,95,851	2,63,090	9,00,000
				<b>Total 13 :</b>	67,239	1,95,851			1,95,851	2,63,090	9,00,000
				14	1,76,712	7,465			7,465	1,84,177	2,07,000
				<b>Total 14 :</b>	1,76,712	7,465			7,465	1,84,177	2,07,000
				41	45,000	22,500			22,500	67,500	90,000
				<b>Total 41 :</b>	45,000	22,500			22,500	67,500	90,000
				51	6,99,906	3,39,886			3,39,886	10,39,792	12,00,000
				<b>Total 51 :</b>	6,99,906	3,39,886			3,39,886	10,39,792	12,00,000
				<b>Total 47 North District:</b>	7,63,30,531	83,27,002			83,27,002	8,46,57,533	10,03,56,000
				<b>Total 0 NULL:</b>	7,63,30,531	83,27,002			83,27,002	8,46,57,533	10,03,56,000
				<b>Total 109 District Police:</b>	7,63,30,531	83,27,002			83,27,002	8,46,57,533	10,03,56,000
				<b>Total 0 NULL:</b>	7,63,30,531	83,27,002			83,27,002	8,46,57,533	10,03,56,000
				<b>Total 2055 Police:</b>	3,50,84,39,154	35,50,91,537	-	73,752	35,50,17,785	3,86,34,56,939	5,21,46,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	001	60	00	02	5,938					5,938	8,64,000
					<b>Total 2 NULL:</b>	5,938					5,938	8,64,000
					<b>Total 0 NULL:</b>	5,938					5,938	8,64,000
					<b>Total 60 Inspector General of Police:</b>	5,938					5,938	8,64,000
					<b>Total 1 Direction and Administration:</b>	5,938					5,938	8,64,000
101	62	00			01	- 41,118					- 41,118	16,25,52,000
					<b>Total 1 NULL:</b>	- 41,118					- 41,118	16,25,52,000
					<b>Total 0 NULL:</b>	- 41,118					- 41,118	16,25,52,000
					<b>Total 62 Intelligence Branch:</b>	- 41,118					- 41,118	16,25,52,000
					<b>Total 101 Criminal Investigation and Vigilance:</b>	- 41,118					- 41,118	16,25,52,000
104	65	00			01	41,09,86,016	4,28,20,042	- 29,992		4,27,90,050	45,37,76,066	49,19,59,000
					<b>Total 1 NULL:</b>	41,09,86,016	4,28,20,042	- 29,992		4,27,90,050	45,37,76,066	49,19,59,000
					11	31,60,502	7,40,403			7,40,403	39,00,905	44,50,000
					<b>Total 11 NULL:</b>	31,60,502	7,40,403			7,40,403	39,00,905	44,50,000
					13	7,78,159	2,66,810			2,66,810	10,44,969	18,98,000
					<b>Total 13 NULL:</b>	7,78,159	2,66,810			2,66,810	10,44,969	18,98,000
					51	15,35,651	1,36,934			1,36,934	16,72,585	22,25,000
					<b>Total 51 NULL:</b>	15,35,651	1,36,934			1,36,934	16,72,585	22,25,000
					<b>Total 0 NULL:</b>	41,64,60,328	4,39,64,189	- 29,992		4,39,34,197	46,03,94,525	50,05,32,000
					<b>Total 65 India Reserve Battalion:</b>	41,64,60,328	4,39,64,189	- 29,992		4,39,34,197	46,03,94,525	50,05,32,000
66	00				01	29,42,03,996	2,58,94,544	- 19,101		2,58,75,443	32,00,79,439	39,45,12,000
					<b>Total 1 NULL:</b>	29,42,03,996	2,58,94,544	- 19,101		2,58,75,443	32,00,79,439	39,45,12,000
					11	14,23,185	1,28,475			1,28,475	15,51,660	44,50,000
					<b>Total 11 NULL:</b>	14,23,185	1,28,475			1,28,475	15,51,660	44,50,000
					13	7,11,723	3,73,703			3,73,703	10,85,426	18,57,000
					<b>Total 13 NULL:</b>	7,11,723	3,73,703			3,73,703	10,85,426	18,57,000
					51	19,81,479	4,03,363			4,03,363	23,84,842	33,00,000
					<b>Total 51 NULL:</b>	19,81,479	4,03,363			4,03,363	23,84,842	33,00,000
					<b>Total 0 NULL:</b>	29,83,20,383	2,68,00,085	- 19,101		2,67,80,984	32,51,01,367	40,41,19,000
					<b>Total 66 India Reserve Battalion (2nd IRBn):</b>	29,83,20,383	2,68,00,085	- 19,101		2,67,80,984	32,51,01,367	40,41,19,000
					<b>Total 104 Special Police:</b>	71,47,80,711	7,07,64,274	- 49,093		7,07,15,181	78,54,95,892	90,46,51,000
109	00	48			01	23,72,00,230	2,52,02,429			2,52,02,429	26,24,02,659	39,88,14,000
					<b>Total 1 :</b>	23,72,00,230	2,52,02,429			2,52,02,429	26,24,02,659	39,88,14,000
					02	1,56,98,383	19,50,721			19,50,721	1,76,49,104	2,98,80,000
					<b>Total 2 :</b>	1,56,98,383	19,50,721			19,50,721	1,76,49,104	2,98,80,000
					11	6,38,880					6,38,880	13,75,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>										
<b>Grant : 30 Police</b>										
<b>Parameter : 1 Voted</b>										
2055	00	109	00 48							
			<b>Total 11 :</b>	<b>6,38,880</b>					<b>6,38,880</b>	<b>13,75,000</b>
			13	4,75,306	23,961			23,961	4,99,267	13,25,000
			<b>Total 13 :</b>	<b>4,75,306</b>	<b>23,961</b>			<b>23,961</b>	<b>4,99,267</b>	<b>13,25,000</b>
			14	3,21,538	16,500			16,500	3,38,038	4,13,000
			<b>Total 14 :</b>	<b>3,21,538</b>	<b>16,500</b>			<b>16,500</b>	<b>3,38,038</b>	<b>4,13,000</b>
			41	90,000					90,000	1,20,000
			<b>Total 41 :</b>	<b>90,000</b>					<b>90,000</b>	<b>1,20,000</b>
			51	30,99,538	21,495			21,495	31,21,033	35,00,000
			<b>Total 51 :</b>	<b>30,99,538</b>	<b>21,495</b>			<b>21,495</b>	<b>31,21,033</b>	<b>35,00,000</b>
			<b>Total 48 South District:</b>	<b>25,75,23,875</b>	<b>2,72,15,106</b>			<b>2,72,15,106</b>	<b>28,47,38,981</b>	<b>43,54,27,000</b>
			<b>Total 0 NULL:</b>	<b>25,75,23,875</b>	<b>2,72,15,106</b>			<b>2,72,15,106</b>	<b>28,47,38,981</b>	<b>43,54,27,000</b>
			<b>Total 109 District Police:</b>	<b>25,75,23,875</b>	<b>2,72,15,106</b>			<b>2,72,15,106</b>	<b>28,47,38,981</b>	<b>43,54,27,000</b>
911	00	00	00			- 22,300		- 22,300	- 22,300	
			<b>Total 0 NULL:</b>			- 22,300		- 22,300	- 22,300	
			<b>Total 0 NULL:</b>			- 22,300		- 22,300	- 22,300	
			<b>Total 0 NULL:</b>			- 22,300		- 22,300	- 22,300	
			<b>Total 911 Deduct Recoveries of Overpayments:</b>			- 22,300		- 22,300	- 22,300	
			<b>Total 0 NULL:</b>	<b>97,22,69,406</b>	<b>9,79,79,380</b>	- 71,393		<b>9,79,07,987</b>	<b>1,07,01,77,393</b>	<b>1,50,34,94,000</b>
			<b>Total 2055 Police:</b>	<b>3,50,84,39,154</b>	<b>35,50,91,537</b>	- 73,752		<b>35,50,17,785</b>	<b>3,86,34,56,939</b>	<b>5,21,46,75,000</b>

CPAO Payment :	9,79,76,380
CPAO Deduct Refund :	71,393
<b>Total CPAO Figure :</b>	<b>9,79,04,987</b>
<b>Total Suspense :</b>	<b>9,79,78,739</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2056	00	001	61	00	01	3,80,55,342	38,11,387			38,11,387	4,18,66,729	5,12,46,000
Total 1 NULL:						3,80,55,342	38,11,387			38,11,387	4,18,66,729	5,12,46,000
					02	9,21,684	1,49,847			1,49,847	10,71,531	12,95,000
Total 2 NULL:						9,21,684	1,49,847			1,49,847	10,71,531	12,95,000
					11		71,560			71,560	71,560	2,00,000
Total 11 NULL:							71,560			71,560	71,560	2,00,000
					13	14,72,237	29,63,409			29,63,409	44,35,646	67,00,000
Total 13 NULL:						14,72,237	29,63,409			29,63,409	44,35,646	67,00,000
					50	1,01,49,030					1,01,49,030	1,05,00,000
Total 50 NULL:						1,01,49,030					1,01,49,030	1,05,00,000
Total 0 NULL:						5,05,98,293	69,96,203			69,96,203	5,75,94,496	6,99,41,000
Total 61 State Jail, Rongnek:						5,05,98,293	69,96,203			69,96,203	5,75,94,496	6,99,41,000
Total 1 Direction and Administration:						5,05,98,293	69,96,203			69,96,203	5,75,94,496	6,99,41,000
102	61	00			21	3,30,316					3,30,316	5,00,000
Total 21 NULL:						3,30,316					3,30,316	5,00,000
Total 0 NULL:						3,30,316					3,30,316	5,00,000
Total 61 State Jail, Rongnek:						3,30,316					3,30,316	5,00,000
Total 102 Jail manufactures:						3,30,316					3,30,316	5,00,000
Total 0 NULL:						5,09,28,609	69,96,203			69,96,203	5,79,24,812	7,04,41,000
Total 2056 Jails:						7,42,24,041	94,02,161			94,02,161	8,36,26,202	10,16,31,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2056	00	001	63	00	01	1,80,89,019	17,78,640			17,78,640	1,98,67,659	2,41,60,000
<b>Total 1 NULL:</b>						1,80,89,019	17,78,640			17,78,640	1,98,67,659	2,41,60,000
02						8,94,640	1,47,668			1,47,668	10,42,308	13,01,000
<b>Total 2 NULL:</b>						8,94,640	1,47,668			1,47,668	10,42,308	13,01,000
11						45,850					45,850	2,00,000
<b>Total 11 NULL:</b>						45,850					45,850	2,00,000
13						7,16,030	1,24,160			1,24,160	8,40,190	12,00,000
<b>Total 13 NULL:</b>						7,16,030	1,24,160			1,24,160	8,40,190	12,00,000
50						35,49,893	3,55,490			3,55,490	39,05,383	43,29,000
<b>Total 50 NULL:</b>						35,49,893	3,55,490			3,55,490	39,05,383	43,29,000
<b>Total 0 NULL:</b>						2,32,95,432	24,05,958			24,05,958	2,57,01,390	3,11,90,000
<b>Total 63 Sub-Jail Namchi:</b>						2,32,95,432	24,05,958			24,05,958	2,57,01,390	3,11,90,000
<b>Total 1 Direction and Administration:</b>						2,32,95,432	24,05,958			24,05,958	2,57,01,390	3,11,90,000
<b>Total 0 NULL:</b>						2,32,95,432	24,05,958			24,05,958	2,57,01,390	3,11,90,000
<b>Total 2056 Jails:</b>						7,42,24,041	94,02,161			94,02,161	8,36,26,202	10,16,31,000

CPAO Payment :	24,05,958
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>24,05,958</b>
<b>Total Suspense :</b>	<b>24,05,958</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 32 Printing And Stationary</b>												
<b>Parameter : 1 Voted</b>												
2058	00	103	60	00	01			7,43,31,233	73,82,369	73,82,369	8,17,13,602	9,80,09,000
					<b>Total 1 NULL:</b>			7,43,31,233	73,82,369	73,82,369	8,17,13,602	9,80,09,000
					02			45,89,013	4,60,578	4,60,578	50,49,591	48,11,000
					<b>Total 2 NULL:</b>			45,89,013	4,60,578	4,60,578	50,49,591	48,11,000
					13			8,05,619	4,16,289	4,16,289	12,21,908	20,09,000
					<b>Total 13 NULL:</b>			8,05,619	4,16,289	4,16,289	12,21,908	20,09,000
					21			82,34,513	30,75,159	30,75,159	1,13,09,672	1,75,00,000
					<b>Total 21 NULL:</b>			82,34,513	30,75,159	30,75,159	1,13,09,672	1,75,00,000
					50			6,19,785	3,90,013	3,90,013	10,09,798	56,50,000
					<b>Total 50 NULL:</b>			6,19,785	3,90,013	3,90,013	10,09,798	56,50,000
					52			1,27,414	6,28,867	6,28,867	7,56,281	33,00,000
					<b>Total 52 NULL:</b>			1,27,414	6,28,867	6,28,867	7,56,281	33,00,000
					<b>Total 0 NULL:</b>			8,87,07,577	1,23,53,275	1,23,53,275	10,10,60,852	13,12,79,000
<b>Total 60 Sikkim Government Press, Gangtok:</b>								8,87,07,577	1,23,53,275	1,23,53,275	10,10,60,852	13,12,79,000
<b>Total 103 Government Presses:</b>								8,87,07,577	1,23,53,275	1,23,53,275	10,10,60,852	13,12,79,000
<b>Total 0 NULL:</b>								8,87,07,577	1,23,53,275	1,23,53,275	10,10,60,852	13,12,79,000
<b>Total 2058 Stationery and Printing:</b>								8,87,07,577	1,23,53,275	1,23,53,275	10,10,60,852	13,12,79,000

CPAO Payment :	1,23,53,275
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>1,23,53,275</b>
<b>Total Suspense :</b>	<b>1,23,53,275</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 3 Buildings And Housing</b>												
<b>Parameter : 1 Voted</b>												
2059	80	001	61	44	01	15,54,52,264	1,55,38,491	-	11,259	1,55,27,232	17,09,79,496	21,07,24,000
<b>Total 1 :</b>						<b>15,54,52,264</b>	<b>1,55,38,491</b>	<b>-</b>	<b>11,259</b>	<b>1,55,27,232</b>	<b>17,09,79,496</b>	<b>21,07,24,000</b>
02						1,02,41,050	12,63,450			12,63,450	1,15,04,500	1,46,82,000
<b>Total 2 :</b>						<b>1,02,41,050</b>	<b>12,63,450</b>			<b>12,63,450</b>	<b>1,15,04,500</b>	<b>1,46,82,000</b>
11						4,100					4,100	3,92,000
<b>Total 11 :</b>						<b>4,100</b>					<b>4,100</b>	<b>3,92,000</b>
13						7,43,931	15,132			15,132	7,59,063	39,19,000
<b>Total 13 :</b>						<b>7,43,931</b>	<b>15,132</b>			<b>15,132</b>	<b>7,59,063</b>	<b>39,19,000</b>
<b>Total 44 Head Quarter Establishment:</b>						<b>16,64,41,345</b>	<b>1,68,17,073</b>	<b>-</b>	<b>11,259</b>	<b>1,68,05,814</b>	<b>18,32,47,159</b>	<b>22,97,17,000</b>
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						<b>16,64,41,345</b>	<b>1,68,17,073</b>	<b>-</b>	<b>11,259</b>	<b>1,68,05,814</b>	<b>18,32,47,159</b>	<b>22,97,17,000</b>
<b>Total 1 Direction and Administration:</b>						<b>16,64,41,345</b>	<b>1,68,17,073</b>	<b>-</b>	<b>11,259</b>	<b>1,68,05,814</b>	<b>18,32,47,159</b>	<b>22,97,17,000</b>
<b>Total 80 General:</b>						<b>16,64,41,345</b>	<b>1,68,17,073</b>	<b>-</b>	<b>11,259</b>	<b>1,68,05,814</b>	<b>18,32,47,159</b>	<b>22,97,17,000</b>
<b>Total 2059 Public Works:</b>						<b>23,45,73,035</b>	<b>2,55,61,282</b>	<b>-</b>	<b>11,259</b>	<b>2,55,50,023</b>	<b>26,01,23,058</b>	<b>33,89,61,000</b>
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2059	01	053	61	82	27	50,752					50,752	15,00,000
<b>Total 27 :</b>						<b>50,752</b>					<b>50,752</b>	<b>15,00,000</b>
<b>Total 82 Maintenance &amp; repairs of Office Buildings:</b>						<b>50,752</b>					<b>50,752</b>	<b>15,00,000</b>
<b>Total 61 Other Maintenance Expenditure:</b>						<b>50,752</b>					<b>50,752</b>	<b>15,00,000</b>
<b>Total 53 Maintenance and Repairs:</b>						<b>50,752</b>					<b>50,752</b>	<b>15,00,000</b>
<b>Total 1 Office Buildings:</b>						<b>50,752</b>					<b>50,752</b>	<b>15,00,000</b>
<b>Total 2059 Public Works:</b>						<b>23,45,73,035</b>	<b>2,55,61,282</b>	<b>-</b>	<b>11,259</b>	<b>2,55,50,023</b>	<b>26,01,23,058</b>	<b>33,89,61,000</b>
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2059	60	053	60	67	02		18,600			18,600	18,600	31,000
<b>Total 2 :</b>							<b>18,600</b>			<b>18,600</b>	<b>18,600</b>	<b>31,000</b>
<b>Total 67 Maintenace and repair of official residence of the Governor-(charged)):</b>							<b>18,600</b>			<b>18,600</b>	<b>18,600</b>	<b>31,000</b>
<b>Total 60 Work Charged Establishment:</b>							<b>18,600</b>			<b>18,600</b>	<b>18,600</b>	<b>31,000</b>
61 68 21							6,99,663			6,99,663	6,99,663	8,00,000
<b>Total 21 :</b>							<b>6,99,663</b>			<b>6,99,663</b>	<b>6,99,663</b>	<b>8,00,000</b>
27						2,77,839	2,62,261			2,62,261	5,40,100	7,49,000
<b>Total 27 :</b>						<b>2,77,839</b>	<b>2,62,261</b>			<b>2,62,261</b>	<b>5,40,100</b>	<b>7,49,000</b>
<b>Total 68 Maintenance and repairs of official residence of the Governor-(charged):</b>						<b>2,77,839</b>	<b>9,61,924</b>			<b>9,61,924</b>	<b>12,39,763</b>	<b>15,49,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 44 Governor Parameter : 3 Charged												
2059	60	053	61	Total 61	Other Maintenance Expenditure:	2,77,839	9,61,924			9,61,924	12,39,763	15,49,000
				Total 53	Maintenance and Repairs:	2,77,839	9,80,524			9,80,524	12,58,363	15,80,000
				Total 60	Other Buildings:	2,77,839	9,80,524			9,80,524	12,58,363	15,80,000
				Total 2059	Public Works:	23,45,73,035	2,55,61,282	-	11,259	2,55,50,023	26,01,23,058	33,89,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	01	053	60	73	02	29,175					29,175	13,81,000
Total 2 :						29,175					29,175	13,81,000
Total 73 Maintenance & repairs of Office buildings under West District:						29,175					29,175	13,81,000
Total 60 Work Charged Establishment:						29,175					29,175	13,81,000
Total 53 Maintenance and Repairs:						29,175					29,175	13,81,000
Total 1 Office Buildings:						29,175					29,175	13,81,000
80	001	61	46	01		1,85,49,236	16,32,865			16,32,865	2,01,82,101	2,49,24,000
Total 1 :						1,85,49,236	16,32,865			16,32,865	2,01,82,101	2,49,24,000
02						28,92,250	3,10,725			3,10,725	32,02,975	38,28,000
Total 2 :						28,92,250	3,10,725			3,10,725	32,02,975	38,28,000
Total 46 West District:						2,14,41,486	19,43,590			19,43,590	2,33,85,076	2,87,52,000
Total 61 Chief Engineer (Buildings) Establishment:						2,14,41,486	19,43,590			19,43,590	2,33,85,076	2,87,52,000
Total 1 Direction and Administration:						2,14,41,486	19,43,590			19,43,590	2,33,85,076	2,87,52,000
Total 80 General:						2,14,41,486	19,43,590			19,43,590	2,33,85,076	2,87,52,000
Total 2059 Public Works:						23,45,73,035	2,55,61,282	-	11,259	2,55,50,023	26,01,23,058	33,89,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	01	053	60	74	02	2,09,175	87,725			87,725	2,96,900	8,63,000
Total 2 :						2,09,175	87,725			87,725	2,96,900	8,63,000
Total 74 Maintenance & repairs of Office buildings under North District:						2,09,175	87,725			87,725	2,96,900	8,63,000
Total 60 Work Charged Establishment:						2,09,175	87,725			87,725	2,96,900	8,63,000
Total 53 Maintenance and Repairs:						2,09,175	87,725			87,725	2,96,900	8,63,000
Total 1 Office Buildings:						2,09,175	87,725			87,725	2,96,900	8,63,000
80	001	61	47	01		66,88,258	6,01,361			6,01,361	72,89,619	86,31,000
Total 1 :						66,88,258	6,01,361			6,01,361	72,89,619	86,31,000
02						4,74,625					4,74,625	8,64,000
Total 2 :						4,74,625					4,74,625	8,64,000
13						72,934	36,060			36,060	1,08,994	1,41,000
Total 13 :						72,934	36,060			36,060	1,08,994	1,41,000
Total 47 North District:						72,35,817	6,37,421			6,37,421	78,73,238	96,36,000
Total 61 Chief Engineer (Buildings) Establishment:						72,35,817	6,37,421			6,37,421	78,73,238	96,36,000
Total 1 Direction and Administration:						72,35,817	6,37,421			6,37,421	78,73,238	96,36,000
Total 80 General:						72,35,817	6,37,421			6,37,421	78,73,238	96,36,000
Total 2059 Public Works:						23,45,73,035	2,55,61,282	-	11,259	2,55,50,023	26,01,23,058	33,89,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 3 Buildings And Housing</b>												
<b>Parameter : 1 Voted</b>												
2059	80	001	61	48	01	3,60,98,848	40,07,749			40,07,749	4,01,06,597	5,04,02,000
<b>Total 1 :</b>						<b>3,60,98,848</b>	<b>40,07,749</b>			<b>40,07,749</b>	<b>4,01,06,597</b>	<b>5,04,02,000</b>
					02	23,74,275	2,77,175			2,77,175	26,51,450	27,08,000
<b>Total 2 :</b>						<b>23,74,275</b>	<b>2,77,175</b>			<b>2,77,175</b>	<b>26,51,450</b>	<b>27,08,000</b>
					11	68,450	23,650			23,650	92,100	1,44,000
<b>Total 11 :</b>						<b>68,450</b>	<b>23,650</b>			<b>23,650</b>	<b>92,100</b>	<b>1,44,000</b>
					13	3,45,873	90,600			90,600	4,36,473	6,11,000
<b>Total 13 :</b>						<b>3,45,873</b>	<b>90,600</b>			<b>90,600</b>	<b>4,36,473</b>	<b>6,11,000</b>
<b>Total 48 South District:</b>						<b>3,88,87,446</b>	<b>43,99,174</b>			<b>43,99,174</b>	<b>4,32,86,620</b>	<b>5,38,65,000</b>
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						<b>3,88,87,446</b>	<b>43,99,174</b>			<b>43,99,174</b>	<b>4,32,86,620</b>	<b>5,38,65,000</b>
<b>Total 1 Direction and Administration:</b>						<b>3,88,87,446</b>	<b>43,99,174</b>			<b>43,99,174</b>	<b>4,32,86,620</b>	<b>5,38,65,000</b>
<b>Total 80 General:</b>						<b>3,88,87,446</b>	<b>43,99,174</b>			<b>43,99,174</b>	<b>4,32,86,620</b>	<b>5,38,65,000</b>
<b>Total 2059 Public Works:</b>						<b>23,45,73,035</b>	<b>2,55,61,282</b>	-	<b>11,259</b>	<b>2,55,50,023</b>	<b>26,01,23,058</b>	<b>33,89,61,000</b>
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2059	60	053	60	77	02		6,95,775			6,95,775	6,95,775	1,16,67,000
<b>Total 2 :</b>							<b>6,95,775</b>			<b>6,95,775</b>	<b>6,95,775</b>	<b>1,16,67,000</b>
<b>Total 77 Maintenance and Repairs of Educational:</b>							<b>6,95,775</b>			<b>6,95,775</b>	<b>6,95,775</b>	<b>1,16,67,000</b>
<b>Total 60 Work Charged Establishment:</b>							<b>6,95,775</b>			<b>6,95,775</b>	<b>6,95,775</b>	<b>1,16,67,000</b>
<b>Total 53 Maintenance and Repairs:</b>							<b>6,95,775</b>			<b>6,95,775</b>	<b>6,95,775</b>	<b>1,16,67,000</b>
<b>Total 60 Other Buildings:</b>							<b>6,95,775</b>			<b>6,95,775</b>	<b>6,95,775</b>	<b>1,16,67,000</b>
<b>Total 2059 Public Works:</b>						<b>23,45,73,035</b>	<b>2,55,61,282</b>	-	<b>11,259</b>	<b>2,55,50,023</b>	<b>26,01,23,058</b>	<b>33,89,61,000</b>
<b>CPAO Payment :</b>							<b>43,99,174</b>					
<b>CPAO Deduct Refund :</b>												
<b>Total CPAO Figure :</b>							<b>43,99,174</b>					
<b>Total Suspense :</b>							<b>44,10,433</b>					



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 3 Charged</b>												
2062	00	103	62	44	01	2,28,31,221	35,59,090			35,59,090	2,63,90,311	4,01,41,000
<b>Total 1 :</b>						<b>2,28,31,221</b>	<b>35,59,090</b>			<b>35,59,090</b>	<b>2,63,90,311</b>	<b>4,01,41,000</b>
					02	8,45,216	2,14,768			2,14,768	10,59,984	19,00,000
<b>Total 2 :</b>						<b>8,45,216</b>	<b>2,14,768</b>			<b>2,14,768</b>	<b>10,59,984</b>	<b>19,00,000</b>
					11	1,48,404					1,48,404	16,50,000
<b>Total 11 :</b>						<b>1,48,404</b>					<b>1,48,404</b>	<b>16,50,000</b>
					13	17,46,560	4,74,437			4,74,437	22,20,997	30,00,000
<b>Total 13 :</b>						<b>17,46,560</b>	<b>4,74,437</b>			<b>4,74,437</b>	<b>22,20,997</b>	<b>30,00,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>2,55,71,401</b>	<b>42,48,295</b>			<b>42,48,295</b>	<b>2,98,19,696</b>	<b>4,66,91,000</b>
<b>Total 62 Sikkim Lokayukta/Up-Lokaukta:</b>						<b>2,55,71,401</b>	<b>42,48,295</b>			<b>42,48,295</b>	<b>2,98,19,696</b>	<b>4,66,91,000</b>
<b>Total 103 Lokayukta/Up-Lokayukta:</b>						<b>2,55,71,401</b>	<b>42,48,295</b>			<b>42,48,295</b>	<b>2,98,19,696</b>	<b>4,66,91,000</b>
<b>Total 0 NULL:</b>						<b>2,55,71,401</b>	<b>42,48,295</b>			<b>42,48,295</b>	<b>2,98,19,696</b>	<b>4,66,91,000</b>
<b>Total 2062 Vigilance:</b>						<b>9,75,93,554</b>	<b>1,20,83,303</b>			<b>1,20,83,303</b>	<b>10,96,76,857</b>	<b>13,04,00,000</b>
<b>Grant : 42 Vigilance</b>												
<b>Parameter : 1 Voted</b>												
2062	00	105	60	00	01	7,04,54,931	74,57,482			74,57,482	7,79,12,413	7,92,31,000
<b>Total 1 NULL:</b>						<b>7,04,54,931</b>	<b>74,57,482</b>			<b>74,57,482</b>	<b>7,79,12,413</b>	<b>7,92,31,000</b>
					11	83,584					83,584	8,25,000
<b>Total 11 NULL:</b>						<b>83,584</b>					<b>83,584</b>	<b>8,25,000</b>
					13	11,83,638	2,27,526			2,27,526	14,11,164	30,53,000
<b>Total 13 NULL:</b>						<b>11,83,638</b>	<b>2,27,526</b>			<b>2,27,526</b>	<b>14,11,164</b>	<b>30,53,000</b>
					41	3,00,000	1,50,000			1,50,000	4,50,000	6,00,000
<b>Total 41 NULL:</b>						<b>3,00,000</b>	<b>1,50,000</b>			<b>1,50,000</b>	<b>4,50,000</b>	<b>6,00,000</b>
<b>Total 0 NULL:</b>						<b>7,20,22,153</b>	<b>78,35,008</b>			<b>78,35,008</b>	<b>7,98,57,161</b>	<b>8,37,09,000</b>
<b>Total 60 Establishment:</b>						<b>7,20,22,153</b>	<b>78,35,008</b>			<b>78,35,008</b>	<b>7,98,57,161</b>	<b>8,37,09,000</b>
<b>Total 105 Other Vigilance Agencies:</b>						<b>7,20,22,153</b>	<b>78,35,008</b>			<b>78,35,008</b>	<b>7,98,57,161</b>	<b>8,37,09,000</b>
<b>Total 0 NULL:</b>						<b>7,20,22,153</b>	<b>78,35,008</b>			<b>78,35,008</b>	<b>7,98,57,161</b>	<b>8,37,09,000</b>
<b>Total 2062 Vigilance:</b>						<b>9,75,93,554</b>	<b>1,20,83,303</b>			<b>1,20,83,303</b>	<b>10,96,76,857</b>	<b>13,04,00,000</b>

CPAO Payment :	1,20,83,303
CPAO Deduct Refund :	
Total CPAO Figure :	1,20,83,303
Total Suspense :	1,20,83,303

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2070	00	115	60	00	01	1,91,42,250	3,55,863			3,55,863	1,94,98,113	2,55,23,000
<b>Total 1 NULL:</b>						1,91,42,250	3,55,863			3,55,863	1,94,98,113	2,55,23,000
					02	2,30,76,750					2,30,76,750	3,07,69,000
<b>Total 2 NULL:</b>						2,30,76,750					2,30,76,750	3,07,69,000
					13	71,94,000					71,94,000	95,92,000
<b>Total 13 NULL:</b>						71,94,000					71,94,000	95,92,000
					51	57,75,000					57,75,000	77,00,000
<b>Total 51 NULL:</b>						57,75,000					57,75,000	77,00,000
<b>Total 0 NULL:</b>						5,51,88,000	3,55,863			3,55,863	5,55,43,863	7,35,84,000
<b>Total 60 Sikkim House, New Delhi:</b>						5,51,88,000	3,55,863			3,55,863	5,55,43,863	7,35,84,000
	61		00		01	37,38,326					37,38,326	56,82,000
<b>Total 1 NULL:</b>						37,38,326					37,38,326	56,82,000
					13	1,98,099					1,98,099	8,25,000
<b>Total 13 NULL:</b>						1,98,099					1,98,099	8,25,000
<b>Total 0 NULL:</b>						39,36,425					39,36,425	65,07,000
<b>Total 61 Sikkim Guest House, Guwahati:</b>						39,36,425					39,36,425	65,07,000
<b>Total 115 Guest Houses, Government Hostels etc.:</b>						5,91,24,425	3,55,863			3,55,863	5,94,80,288	8,00,91,000
<b>Total 0 NULL:</b>						5,91,24,425	3,55,863			3,55,863	5,94,80,288	8,00,91,000
<b>Total 2070 Other Administrative Services:</b>						42,47,35,334	1,84,76,450			1,84,76,450	44,32,11,784	52,16,29,000
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2070	00	001	63	44	31	1,40,12,626	18,92,974			18,92,974	1,59,05,600	2,60,27,000
<b>Total 31 :</b>						1,40,12,626	18,92,974			18,92,974	1,59,05,600	2,60,27,000
<b>Total 44 Head Office Establishment:</b>						1,40,12,626	18,92,974			18,92,974	1,59,05,600	2,60,27,000
<b>Total 63 Sikkim State Human Right Commission:</b>						1,40,12,626	18,92,974			18,92,974	1,59,05,600	2,60,27,000
<b>Total 1 Direction and Administration:</b>						1,40,12,626	18,92,974			18,92,974	1,59,05,600	2,60,27,000
<b>Total 0 NULL:</b>						1,40,12,626	18,92,974			18,92,974	1,59,05,600	2,60,27,000
<b>Total 2070 Other Administrative Services:</b>						42,47,35,334	1,84,76,450			1,84,76,450	44,32,11,784	52,16,29,000
<b>Grant : 28 Department Of Personnel</b>												
<b>Parameter : 1 Voted</b>												
2070	00	003	30	00	40	29,28,740	2,00,771			2,00,771	31,29,511	46,01,000
<b>Total 40 NULL:</b>						29,28,740	2,00,771			2,00,771	31,29,511	46,01,000
<b>Total 0 NULL:</b>						29,28,740	2,00,771			2,00,771	31,29,511	46,01,000
<b>Total 30 Department of Personnel, AR and Training:</b>						29,28,740	2,00,771			2,00,771	31,29,511	46,01,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 28 Department Of Personnel</b>												
<b>Parameter : 1 Voted</b>												
2070	00	003	44	00	01	90,96,025	7,98,922			7,98,922	98,94,947	1,57,21,000
<b>Total 1 NULL:</b>						90,96,025	7,98,922			7,98,922	98,94,947	1,57,21,000
02						8,17,180	99,295			99,295	9,16,475	15,99,000
<b>Total 2 NULL:</b>						8,17,180	99,295			99,295	9,16,475	15,99,000
13						1,72,536	50,102			50,102	2,22,638	8,00,000
<b>Total 13 NULL:</b>						1,72,536	50,102			50,102	2,22,638	8,00,000
<b>Total 0 NULL:</b>						1,00,85,741	9,48,319			9,48,319	1,10,34,060	1,81,20,000
<b>Total 44 Accounts and Administrative Training Institute:</b>						1,00,85,741	9,48,319			9,48,319	1,10,34,060	1,81,20,000
<b>Total 3 Training:</b>						1,30,14,481	11,49,090			11,49,090	1,41,63,571	2,27,21,000
<b>Total 0 NULL:</b>						1,30,14,481	11,49,090			11,49,090	1,41,63,571	2,27,21,000
<b>Total 2070 Other Administrative Services:</b>						42,47,35,334	1,84,76,450			1,84,76,450	44,32,11,784	52,16,29,000
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2070	00	108	60	00	01	9,61,90,000	1,04,84,517			1,04,84,517	10,66,74,517	12,65,38,000
<b>Total 1 NULL:</b>						9,61,90,000	1,04,84,517			1,04,84,517	10,66,74,517	12,65,38,000
02						1,78,984	19,500			19,500	1,98,484	2,70,000
<b>Total 2 NULL:</b>						1,78,984	19,500			19,500	1,98,484	2,70,000
11						3,34,984					3,34,984	8,25,000
<b>Total 11 NULL:</b>						3,34,984					3,34,984	8,25,000
13						5,28,766	74,023			74,023	6,02,789	12,00,000
<b>Total 13 NULL:</b>						5,28,766	74,023			74,023	6,02,789	12,00,000
51						26,15,994	2,24,038			2,24,038	28,40,032	46,00,000
<b>Total 51 NULL:</b>						26,15,994	2,24,038			2,24,038	28,40,032	46,00,000
<b>Total 0 NULL:</b>						9,98,48,728	1,08,02,078			1,08,02,078	11,06,50,806	13,34,33,000
<b>Total 60 Establishment:</b>						9,98,48,728	1,08,02,078			1,08,02,078	11,06,50,806	13,34,33,000
<b>Total 108 Fire Protection and Control:</b>						9,98,48,728	1,08,02,078			1,08,02,078	11,06,50,806	13,34,33,000
<b>Total 0 NULL:</b>						9,98,48,728	1,08,02,078			1,08,02,078	11,06,50,806	13,34,33,000
<b>Total 2070 Other Administrative Services:</b>						42,47,35,334	1,84,76,450			1,84,76,450	44,32,11,784	52,16,29,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 1 Voted												
2070	00	003	45	00		1,29,81,000					1,29,81,000	7,23,06,000
Total 31 NULL:						1,29,81,000					1,29,81,000	7,23,06,000
Total 0 NULL:						1,29,81,000					1,29,81,000	7,23,06,000
Total 45 State Institute of Capacity Building Karfectar:						1,29,81,000					1,29,81,000	7,23,06,000
48	00		13				10,000			10,000	10,000	11,00,000
Total 13 NULL:							10,000			10,000	10,000	11,00,000
Total 0 NULL:							10,000			10,000	10,000	11,00,000
Total 48 Directorate of Craftsmanship Training & Employment:							10,000			10,000	10,000	11,00,000
Total 3 Training:						1,29,81,000	10,000			10,000	1,29,91,000	7,34,06,000
Total 0 NULL:						3,35,63,451	23,11,776			23,11,776	3,58,75,227	10,42,01,000
Total 2070 Other Administrative Services:						42,47,35,334	1,84,76,450			1,84,76,450	44,32,11,784	52,16,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 5 Centrally Sponsored Scheme												
2070	00	003	29	00	88	15,66,90,000					15,66,90,000	1,70,00,000
					<b>Total 88 NULL:</b>	<b>15,66,90,000</b>					<b>15,66,90,000</b>	<b>1,70,00,000</b>
					89	2,77,15,000					2,77,15,000	4,16,00,000
					<b>Total 89 NULL:</b>	<b>2,77,15,000</b>					<b>2,77,15,000</b>	<b>4,16,00,000</b>
					0	18,44,05,000					18,44,05,000	5,86,00,000
					<b>Total 0 NULL:</b>	<b>18,44,05,000</b>					<b>18,44,05,000</b>	<b>5,86,00,000</b>
					<b>Total 29 Skill Development Mission:</b>	<b>18,44,05,000</b>					<b>18,44,05,000</b>	<b>5,86,00,000</b>
					3 Training:	18,44,05,000					18,44,05,000	5,86,00,000
					<b>Total 0 NULL:</b>	<b>18,44,05,000</b>					<b>18,44,05,000</b>	<b>5,86,00,000</b>
					<b>Total 2070 Other Administrative Services:</b>	<b>42,47,35,334</b>	<b>1,84,76,450</b>			<b>1,84,76,450</b>	<b>44,32,11,784</b>	<b>52,16,29,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 28 Department Of Personnel Parameter : 1 Voted												
2070	00	911	00	00	00	-	50,000				-	50,000
Total 0 NULL:						-	50,000				-	50,000
Total 0 NULL:						-	50,000				-	50,000
Total 0 NULL:						-	50,000				-	50,000
Total 911 Deduct Recoveries of Overpayments:						-	50,000				-	50,000
Total 0 NULL:						-	50,000				-	50,000
Total 2070 Other Administrative Services:						42,47,35,334	1,84,76,450			1,84,76,450	44,32,11,784	52,16,29,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2071	01	101	00	00	71	2,87,05,97,694	30,08,68,994			30,08,68,994	3,17,14,66,688	4,42,00,00,000
Total 71 NULL:						2,87,05,97,694	30,08,68,994			30,08,68,994	3,17,14,66,688	4,42,00,00,000
Total 0 NULL:						2,87,05,97,694	30,08,68,994			30,08,68,994	3,17,14,66,688	4,42,00,00,000
Total 0 NULL:						2,87,05,97,694	30,08,68,994			30,08,68,994	3,17,14,66,688	4,42,00,00,000
Total 101 Superannuation and Retirement Allowances:						2,87,05,97,694	30,08,68,994			30,08,68,994	3,17,14,66,688	4,42,00,00,000
102	00	00	00	04		97,21,50,429	11,98,69,262			11,98,69,262	1,09,20,19,691	1,02,00,00,000
Total 4 NULL:						97,21,50,429	11,98,69,262			11,98,69,262	1,09,20,19,691	1,02,00,00,000
Total 0 NULL:						97,21,50,429	11,98,69,262			11,98,69,262	1,09,20,19,691	1,02,00,00,000
Total 0 NULL:						97,21,50,429	11,98,69,262			11,98,69,262	1,09,20,19,691	1,02,00,00,000
Total 102 Commuted value of Pension:						97,21,50,429	11,98,69,262			11,98,69,262	1,09,20,19,691	1,02,00,00,000
104	60	00	00	04		1,02,97,39,782	14,02,28,470			14,02,28,470	1,16,99,68,252	1,17,00,00,000
Total 4 NULL:						1,02,97,39,782	14,02,28,470			14,02,28,470	1,16,99,68,252	1,17,00,00,000
Total 0 NULL:						1,02,97,39,782	14,02,28,470			14,02,28,470	1,16,99,68,252	1,17,00,00,000
Total 60 Payment of Gratuities:						1,02,97,39,782	14,02,28,470			14,02,28,470	1,16,99,68,252	1,17,00,00,000
Total 104 Gratuities:						1,02,97,39,782	14,02,28,470			14,02,28,470	1,16,99,68,252	1,17,00,00,000
105	00	00	00	04		84,03,89,426	8,76,46,394			8,76,46,394	92,80,35,820	1,26,00,00,000
Total 4 NULL:						84,03,89,426	8,76,46,394			8,76,46,394	92,80,35,820	1,26,00,00,000
Total 0 NULL:						84,03,89,426	8,76,46,394			8,76,46,394	92,80,35,820	1,26,00,00,000
Total 0 NULL:						84,03,89,426	8,76,46,394			8,76,46,394	92,80,35,820	1,26,00,00,000
Total 105 Family pensions:						84,03,89,426	8,76,46,394			8,76,46,394	92,80,35,820	1,26,00,00,000
115	00	00	00	76		74,40,65,817	9,91,85,573			9,91,85,573	84,32,51,390	92,00,00,000
Total 76 NULL:						74,40,65,817	9,91,85,573			9,91,85,573	84,32,51,390	92,00,00,000
Total 0 NULL:						74,40,65,817	9,91,85,573			9,91,85,573	84,32,51,390	92,00,00,000
Total 0 NULL:						74,40,65,817	9,91,85,573			9,91,85,573	84,32,51,390	92,00,00,000
Total 115 Leave Encashment Benefits:						74,40,65,817	9,91,85,573			9,91,85,573	84,32,51,390	92,00,00,000
901	00	00	00	00		- 10,96,967					- 10,96,967	
Total 0 NULL:						- 10,96,967					- 10,96,967	
Total 0 NULL:						- 10,96,967					- 10,96,967	
Total 0 NULL:						- 10,96,967					- 10,96,967	
Total 901 Refund of Pension:						- 10,96,967					- 10,96,967	
911	00	00	00	00		- 60,23,053		- 5,65,999		- 5,65,999	- 65,89,052	
Total 0 NULL:						- 60,23,053		- 5,65,999		- 5,65,999	- 65,89,052	
Total 0 NULL:						- 60,23,053		- 5,65,999		- 5,65,999	- 65,89,052	
Total 0 NULL:						- 60,23,053		- 5,65,999		- 5,65,999	- 65,89,052	



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 10 Finance</b>										
<b>Parameter : 1 Voted</b>										
2071	01	911	Total 911 Deduct Recoveries of Overpayment:	- 60,23,053		- 5,65,999		- 5,65,999	- 65,89,052	
			Total 1 Civil:	6,44,98,23,128	74,77,98,693	- 5,65,999		74,72,32,694	7,19,70,55,822	8,79,00,00,000
			Total 2071 Pensions and Other Retirement benefits:	6,47,40,77,336	75,00,20,443	- 5,65,999		74,94,54,444	7,22,35,31,780	8,84,85,02,000
<b>Grant : 20 Judiciary</b>										
<b>Parameter : 3 Charged</b>										
2071	01	106	00 00 04	8,35,121					8,35,121	3,07,91,000
			Total 4 NULL:	8,35,121					8,35,121	3,07,91,000
			Total 0 NULL:	8,35,121					8,35,121	3,07,91,000
			Total 0 NULL:	8,35,121					8,35,121	3,07,91,000
			Total 106 Pensionary charges in respect of High Court Judges:	8,35,121					8,35,121	3,07,91,000
			Total 1 Civil:	8,35,121					8,35,121	3,07,91,000
			Total 2071 Pensions and Other Retirement benefits:	6,47,40,77,336	75,00,20,443	- 5,65,999		74,94,54,444	7,22,35,31,780	8,84,85,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 1 Voted</b>												
2071	01	111	60	00	04	2,34,19,087	22,21,750			22,21,750	2,56,40,837	2,77,11,000
<b>Total 4 NULL:</b>						2,34,19,087	22,21,750			22,21,750	2,56,40,837	2,77,11,000
<b>Total 0 NULL:</b>						2,34,19,087	22,21,750			22,21,750	2,56,40,837	2,77,11,000
<b>Total 60 Ex-Members of State Legislature:</b>						2,34,19,087	22,21,750			22,21,750	2,56,40,837	2,77,11,000
<b>Total 111 Pensions to Legislators:</b>						2,34,19,087	22,21,750			22,21,750	2,56,40,837	2,77,11,000
<b>Total 1 Civil:</b>						2,34,19,087	22,21,750			22,21,750	2,56,40,837	2,77,11,000
<b>Total 2071 Pensions and Other Retirement benefits:</b>						6,47,40,77,336	75,00,20,443	-	5,65,999	74,94,54,444	7,22,35,31,780	8,84,85,02,000

<b>CPAO Payment :</b>	<b>22,21,750</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>22,21,750</b>
<b>Total Suspense :</b>	<b>27,87,749</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted													
2075	00	103	10	00	01			1,66,16,823	20,16,013		20,16,013	1,86,32,836	2,02,65,000
					<b>Total 1 NULL:</b>			1,66,16,823	20,16,013		20,16,013	1,86,32,836	2,02,65,000
					02			5,42,390	1,35,046		1,35,046	6,77,436	10,48,000
					<b>Total 2 NULL:</b>			5,42,390	1,35,046		1,35,046	6,77,436	10,48,000
					13			1,09,502	54,523		54,523	1,64,025	2,57,000
					<b>Total 13 NULL:</b>			1,09,502	54,523		54,523	1,64,025	2,57,000
					<b>Total 0 NULL:</b>			1,72,68,715	22,05,582		22,05,582	1,94,74,297	2,15,70,000
					<b>Total 10 Finance Department:</b>			1,72,68,715	22,05,582		22,05,582	1,94,74,297	2,15,70,000
					<b>Total 103 State Lotteries:</b>			1,72,68,715	22,05,582		22,05,582	1,94,74,297	2,15,70,000
800	00	00	00	50				65,67,100				65,67,100	1,48,41,49,000
					<b>Total 50 NULL:</b>			65,67,100				65,67,100	1,48,41,49,000
					<b>Total 0 NULL:</b>			65,67,100				65,67,100	1,48,41,49,000
					<b>Total 0 NULL:</b>			65,67,100				65,67,100	1,48,41,49,000
					<b>Total 800 Other expenditure:</b>			65,67,100				65,67,100	1,48,41,49,000
					<b>Total 0 NULL:</b>			2,38,35,815	22,05,582		22,05,582	2,60,41,397	1,50,57,19,000
					<b>Total 2075 Miscellaneous General Services:</b>			4,44,75,815	24,65,582		24,65,582	4,69,41,397	1,52,81,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2075	00	797	60	00	71	2,00,00,000					2,00,00,000	2,00,00,000
<b>Total 71 NULL:</b>						2,00,00,000					2,00,00,000	2,00,00,000
<b>Total 0 NULL:</b>						2,00,00,000					2,00,00,000	2,00,00,000
<b>Total 60 Guarantee Redemption Fund:</b>						2,00,00,000					2,00,00,000	2,00,00,000
<b>Total 797 Transfer to Reserve Funds/Deposit Accounts:</b>						2,00,00,000					2,00,00,000	2,00,00,000
<b>Total 0 NULL:</b>						2,00,00,000					2,00,00,000	2,00,00,000
<b>Total 2075 Miscellaneous General Services:</b>						4,44,75,815	24,65,582			24,65,582	4,69,41,397	1,52,81,39,000
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2075	00	104	00	00	71	6,40,000	2,60,000			2,60,000	9,00,000	24,20,000
<b>Total 71 NULL:</b>						6,40,000	2,60,000			2,60,000	9,00,000	24,20,000
<b>Total 0 NULL:</b>						6,40,000	2,60,000			2,60,000	9,00,000	24,20,000
<b>Total 0 NULL:</b>						6,40,000	2,60,000			2,60,000	9,00,000	24,20,000
<b>Total 104 Pensions and awards in consideration of distinguished services:</b>						6,40,000	2,60,000			2,60,000	9,00,000	24,20,000
<b>Total 0 NULL:</b>						6,40,000	2,60,000			2,60,000	9,00,000	24,20,000
<b>Total 2075 Miscellaneous General Services:</b>						4,44,75,815	24,65,582			24,65,582	4,69,41,397	1,52,81,39,000

CPAO Payment :	24,65,582
CPAO Deduct Refund :	
Total CPAO Figure :	24,65,582
Total Suspense :	24,65,582

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted															
2202	00	911	00	00	00	-	5,24,413				-	5,24,413			
							<b>Total 0 NULL:</b>					-	5,24,413		
							<b>Total 0 NULL:</b>					-	5,24,413		
							<b>Total 0 NULL:</b>					-	5,24,413		
							<b>Total 0 NULL:</b>					-	5,24,413		
							<b>Total 911 Deduct Recoveries of Overpayments:</b>					-	5,24,413		
							<b>Total 0 NULL:</b>					-	5,24,413		
01	101	62	00		82	2,00,00,000					2,00,00,000	3,25,00,000			
							<b>Total 82 NULL:</b>					2,00,00,000	3,25,00,000		
							<b>Total 0 NULL:</b>					2,00,00,000	3,25,00,000		
							<b>Total 62 Primary Schools:</b>					2,00,00,000	3,25,00,000		
		63	45		01	-	63,296	-	93,632	-	93,632	-	1,56,928	1,44,90,86,000	
							<b>Total 1 :</b>		-	93,632	-	93,632	-	1,56,928	1,44,90,86,000
							<b>Total 45 East District:</b>		-	93,632	-	93,632	-	1,56,928	1,44,90,86,000
							<b>Total 63 Junior High Schools:</b>		-	93,632	-	93,632	-	1,56,928	1,44,90,86,000
							<b>Total 101 Government Primary Schools:</b>			-	93,632		1,98,43,072	1,48,15,86,000	
	107	66	00		01	1,54,40,624	16,93,130			16,93,130	1,71,33,754	4,24,60,000			
							<b>Total 1 NULL:</b>			16,93,130	1,71,33,754	4,24,60,000			
					02	10,10,050	1,02,950			1,02,950	11,13,000	34,50,000			
							<b>Total 2 NULL:</b>			1,02,950	11,13,000	34,50,000			
					13	9,750					9,750	32,000			
							<b>Total 13 NULL:</b>				9,750	32,000			
							<b>Total 0 NULL:</b>			17,96,080	1,82,56,504	4,59,42,000			
							<b>Total 66 Teacher's Training Institute:</b>			17,96,080	1,82,56,504	4,59,42,000			
		67	00		01	2,88,50,626	32,87,657			32,87,657	3,21,38,283	4,70,47,000			
							<b>Total 1 NULL:</b>			32,87,657	3,21,38,283	4,70,47,000			
					02	5,67,175	49,450			49,450	6,16,625	7,15,000			
							<b>Total 2 NULL:</b>			49,450	6,16,625	7,15,000			
					13	13,250	2,363			2,363	15,613	4,62,000			
							<b>Total 13 NULL:</b>			2,363	15,613	4,62,000			
					50							35,00,000			
							<b>Total 50 NULL:</b>					35,00,000			
							<b>Total 0 NULL:</b>			33,39,470	3,27,70,521	5,17,24,000			
							<b>Total 67 State Institute of Education:</b>			33,39,470	3,27,70,521	5,17,24,000			
							<b>Total 107 Teachers Training:</b>			51,35,550	5,10,27,025	9,76,66,000			
108	00	00			74	4,00,00,000					4,00,00,000	5,75,00,000			

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted													
2202	01	108	00	00									
						Total 74 NULL:	4,00,00,000				4,00,00,000	5,75,00,000	
					75			1,42,81,380		1,42,81,380	1,42,81,380	1,75,00,000	
						Total 75 NULL:		1,42,81,380		1,42,81,380	1,42,81,380	1,75,00,000	
						Total 0 NULL:	4,00,00,000	1,42,81,380		1,42,81,380	5,42,81,380	7,50,00,000	
						Total 0 NULL:	4,00,00,000	1,42,81,380		1,42,81,380	5,42,81,380	7,50,00,000	
						Total 108 Text Books:	4,00,00,000	1,42,81,380		1,42,81,380	5,42,81,380	7,50,00,000	
800	28	00	82				21,51,000				21,51,000	90,00,000	
						Total 82 NULL:	21,51,000				21,51,000	90,00,000	
						Total 0 NULL:	21,51,000				21,51,000	90,00,000	
						Total 28 National Programme of Mid Day Meal in Schools:	21,51,000				21,51,000	90,00,000	
					29	00	83				3,65,78,000	8,00,00,000	
						Total 83 NULL:	3,65,78,000				3,65,78,000	8,00,00,000	
						Total 0 NULL:	3,65,78,000				3,65,78,000	8,00,00,000	
						Total 29 National Education Mission:	3,65,78,000				3,65,78,000	8,00,00,000	
						Total 800 Other Expenditure:	3,87,29,000				3,87,29,000	8,90,00,000	
						Total 1 Elementary Education:	14,45,57,179	1,94,16,930	- 93,632		1,93,23,298	16,38,80,477	1,74,32,52,000
02	104	64	45	02			- 9,000				- 9,000	17,62,56,000	
						Total 2 :	- 9,000				- 9,000	17,62,56,000	
						Total 45 East District:	- 9,000				- 9,000	17,62,56,000	
						Total 64 High and Higher Secondary School:	- 9,000				- 9,000	17,62,56,000	
						Total 104 Teachers and Other Services:	- 9,000				- 9,000	17,62,56,000	
107	00	00	75				1,54,18,185				1,54,18,185	2,01,05,000	
						Total 75 NULL:	1,54,18,185				1,54,18,185	2,01,05,000	
						Total 0 NULL:	1,54,18,185				1,54,18,185	2,01,05,000	
						Total 0 NULL:	1,54,18,185				1,54,18,185	2,01,05,000	
						Total 107 Scholarships:	1,54,18,185				1,54,18,185	2,01,05,000	
911	00	00	00				- 1,11,638	- 1,53,052		- 1,53,052	- 2,64,690		
						Total 0 NULL:	- 1,11,638	- 1,53,052		- 1,53,052	- 2,64,690		
						Total 0 NULL:	- 1,11,638	- 1,53,052		- 1,53,052	- 2,64,690		
						Total 0 NULL:	- 1,11,638	- 1,53,052		- 1,53,052	- 2,64,690		
						Total 911 Deduct Recoveries of Overpayments:	- 1,11,638	- 1,53,052		- 1,53,052	- 2,64,690		
						Total 2 Secondary Education:	1,52,97,547	- 1,53,052		- 1,53,052	1,51,44,495	19,63,61,000	
03	103	65	00	01			11,63,52,782	1,52,50,593		1,52,50,593	13,16,03,375	15,87,63,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted												
2202	03	103	65	00								
						<b>Total 1 NULL:</b>	11,63,52,782	1,52,50,593		1,52,50,593	13,16,03,375	15,87,63,000
					02		1,02,67,167	13,40,835		13,40,835	1,16,08,002	1,77,95,000
						<b>Total 2 NULL:</b>	1,02,67,167	13,40,835		13,40,835	1,16,08,002	1,77,95,000
					13			2,500		2,500	2,500	2,48,000
						<b>Total 13 NULL:</b>		2,500		2,500	2,500	2,48,000
					51		1,500				1,500	38,000
						<b>Total 51 NULL:</b>	1,500				1,500	38,000
						<b>Total 0 NULL:</b>	12,66,21,449	1,65,93,928		1,65,93,928	14,32,15,377	17,68,44,000
						<b>Total 65 Government Degree College, Gangtok:</b>	12,66,21,449	1,65,93,928		1,65,93,928	14,32,15,377	17,68,44,000
66	00	01					1,59,29,452	29,18,509		29,18,509	1,88,47,961	2,86,44,000
						<b>Total 1 NULL:</b>	1,59,29,452	29,18,509		29,18,509	1,88,47,961	2,86,44,000
					02		38,64,699	4,19,110		4,19,110	42,83,809	45,51,000
						<b>Total 2 NULL:</b>	38,64,699	4,19,110		4,19,110	42,83,809	45,51,000
					11		19,280				19,280	83,000
						<b>Total 11 NULL:</b>	19,280				19,280	83,000
					50		3,41,290				3,41,290	17,33,000
						<b>Total 50 NULL:</b>	3,41,290				3,41,290	17,33,000
						<b>Total 0 NULL:</b>	2,01,54,721	33,37,619		33,37,619	2,34,92,340	3,50,11,000
						<b>Total 66 Sikkim Law College:</b>	2,01,54,721	33,37,619		33,37,619	2,34,92,340	3,50,11,000
67	00	01					1,77,14,363	19,01,663		19,01,663	1,96,16,026	3,05,95,000
						<b>Total 1 NULL:</b>	1,77,14,363	19,01,663		19,01,663	1,96,16,026	3,05,95,000
					02		7,09,608	19,450		19,450	7,29,058	13,05,000
						<b>Total 2 NULL:</b>	7,09,608	19,450		19,450	7,29,058	13,05,000
					13		1,00,024				1,00,024	1,24,000
						<b>Total 13 NULL:</b>	1,00,024				1,00,024	1,24,000
					50		5,750				5,750	42,000
						<b>Total 50 NULL:</b>	5,750				5,750	42,000
						<b>Total 0 NULL:</b>	1,85,29,745	19,21,113		19,21,113	2,04,50,858	3,20,66,000
						<b>Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):</b>	1,85,29,745	19,21,113		19,21,113	2,04,50,858	3,20,66,000
70	00	01					3,27,44,484	29,51,733		29,51,733	3,56,96,217	4,27,37,000
						<b>Total 1 NULL:</b>	3,27,44,484	29,51,733		29,51,733	3,56,96,217	4,27,37,000
					02		68,47,849	10,26,314		10,26,314	78,74,163	83,97,000
						<b>Total 2 NULL:</b>	68,47,849	10,26,314		10,26,314	78,74,163	83,97,000
					13		40,854				40,854	1,23,000
						<b>Total 13 NULL:</b>	40,854				40,854	1,23,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 7 Education</b>											
<b>Parameter : 1 Voted</b>											
2202	03	103	70	00	Total 0 NULL:	3,96,33,187	39,78,047		39,78,047	4,36,11,234	5,12,57,000
					Total 70 Art College at Rhenock:	3,96,33,187	39,78,047		39,78,047	4,36,11,234	5,12,57,000
	73	00	01			2,44,45,539	45,58,856		45,58,856	2,90,04,395	3,87,10,000
					Total 1 NULL:	2,44,45,539	45,58,856		45,58,856	2,90,04,395	3,87,10,000
				02		63,07,468	9,65,900		9,65,900	72,73,368	74,54,000
					Total 2 NULL:	63,07,468	9,65,900		9,65,900	72,73,368	74,54,000
				50		13,195	10,353		10,353	23,548	4,13,000
					Total 50 NULL:	13,195	10,353		10,353	23,548	4,13,000
					Total 0 NULL:	3,07,66,202	55,35,109		55,35,109	3,63,01,311	4,65,77,000
					Total 73 Establishment of New College at Gangtok:	3,07,66,202	55,35,109		55,35,109	3,63,01,311	4,65,77,000
	76	00	01			46,31,008				46,31,008	46,66,000
					Total 1 NULL:	46,31,008				46,31,008	46,66,000
				02		38,69,575	53,175		53,175	39,22,750	39,77,000
					Total 2 NULL:	38,69,575	53,175		53,175	39,22,750	39,77,000
					Total 0 NULL:	85,00,583	53,175		53,175	85,53,758	86,43,000
					Total 76 Establishment of New Degree College at North Sikkim:	85,00,583	53,175		53,175	85,53,758	86,43,000
	78	00	01			29,51,840				29,51,840	35,88,000
					Total 1 NULL:	29,51,840				29,51,840	35,88,000
				02		32,14,050				32,14,050	42,03,000
					Total 2 NULL:	32,14,050				32,14,050	42,03,000
				31		8,21,000				8,21,000	30,01,000
					Total 31 NULL:	8,21,000				8,21,000	30,01,000
					Total 0 NULL:	69,86,890				69,86,890	1,07,92,000
					Total 78 Establishment of State Institute of Science & Technology(SIST):	69,86,890				69,86,890	1,07,92,000
					Total 103 Government Colleges and Institutes:	25,11,92,777	3,14,18,991		3,14,18,991	28,26,11,768	36,11,90,000
					Total 3 University and Higher Education:	25,11,92,777	3,14,18,991		3,14,18,991	28,26,11,768	36,11,90,000
	80	001	60	00	01	20,42,54,138	2,08,32,337		2,08,32,337	22,50,86,475	28,76,73,000
					Total 1 NULL:	20,42,54,138	2,08,32,337		2,08,32,337	22,50,86,475	28,76,73,000
				02		54,91,110	6,61,770		6,61,770	61,52,880	60,30,000
					Total 2 NULL:	54,91,110	6,61,770		6,61,770	61,52,880	60,30,000
				11		1,19,506	3,600		3,600	1,23,106	12,96,000
					Total 11 NULL:	1,19,506	3,600		3,600	1,23,106	12,96,000
				13		43,18,558	12,81,415		12,81,415	55,99,973	1,34,95,000
					Total 13 NULL:	43,18,558	12,81,415		12,81,415	55,99,973	1,34,95,000



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>													
<b>Grant : 7 Education</b>													
<b>Parameter : 1 Voted</b>													
2202	80	001	60	00	50			98,05,569	1,31,291	1,31,291	99,36,860	68,83,000	
					<b>Total 50 NULL:</b>			98,05,569	1,31,291	1,31,291	99,36,860	68,83,000	
					51			13,34,217	13,99,670	13,99,670	27,33,887	1,31,16,000	
					<b>Total 51 NULL:</b>			13,34,217	13,99,670	13,99,670	27,33,887	1,31,16,000	
					56			6,00,00,000			6,00,00,000	30,00,00,000	
					<b>Total 56 NULL:</b>			6,00,00,000			6,00,00,000	30,00,00,000	
					72			3,42,49,954			3,42,49,954		
					<b>Total 72 NULL:</b>			3,42,49,954			3,42,49,954		
					76			1,20,67,235	11,35,554	11,35,554	1,32,02,789	1,51,35,000	
					<b>Total 76 NULL:</b>			1,20,67,235	11,35,554	11,35,554	1,32,02,789	1,51,35,000	
					77			54,12,460	-	69,115	-	53,43,345	83,30,000
					<b>Total 77 NULL:</b>			54,12,460	-	69,115	-	53,43,345	83,30,000
					78			89,66,000			89,66,000	1,00,00,000	
					<b>Total 78 NULL:</b>			89,66,000			89,66,000	1,00,00,000	
					<b>Total 0 NULL:</b>			34,60,18,747	2,54,45,637	-	69,115	2,53,76,522	37,13,95,269
					<b>Total 60 Establishment:</b>			34,60,18,747	2,54,45,637	-	69,115	2,53,76,522	37,13,95,269
					<b>Total 1 Direction and Administration:</b>			34,60,18,747	2,54,45,637	-	69,115	2,53,76,522	37,13,95,269
					<b>Total 80 General:</b>			34,60,18,747	2,54,45,637	-	69,115	2,53,76,522	37,13,95,269
					<b>Total 2202 General Education:</b>			8,76,34,44,219	87,46,45,856	-	8,52,909	87,37,92,947	9,63,72,37,166

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 5 Centrally Sponsored Scheme												
2202	01	800	28	00	81	2,17,68,000					2,17,68,000	10,00,00,000
Total 81 NULL:						2,17,68,000					2,17,68,000	10,00,00,000
Total 0 NULL:						2,17,68,000					2,17,68,000	10,00,00,000
Total 28 National Programme of Mid Day Meal in Schools:						2,17,68,000					2,17,68,000	10,00,00,000
	29	00	82			44,45,42,000					44,45,42,000	1,20,00,00,000
Total 82 NULL:						44,45,42,000					44,45,42,000	1,20,00,00,000
Total 0 NULL:						44,45,42,000					44,45,42,000	1,20,00,00,000
Total 29 National Education Mission:						44,45,42,000					44,45,42,000	1,20,00,00,000
Total 800 Other Expenditure:						46,63,10,000					46,63,10,000	1,30,00,00,000
Total 1 Elementary Education:						46,63,10,000					46,63,10,000	1,30,00,00,000
03	103	29	00	82		4,49,70,000					4,49,70,000	50,00,00,000
Total 82 NULL:						4,49,70,000					4,49,70,000	50,00,00,000
Total 0 NULL:						4,49,70,000					4,49,70,000	50,00,00,000
Total 29 National Education Mission:						4,49,70,000					4,49,70,000	50,00,00,000
Total 103 Government Colleges and Institutes:						4,49,70,000					4,49,70,000	50,00,00,000
Total 3 University and Higher Education:						4,49,70,000					4,49,70,000	50,00,00,000
Total 2202 General Education:						8,76,34,44,219	87,46,45,856	-	8,52,909	87,37,92,947	9,63,72,37,166	23,30,72,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	00	911	00	00	00	-	1,74,840				-	1,74,840
<b>Total 0 NULL:</b>						-	1,74,840				-	1,74,840
<b>Total 0 NULL:</b>						-	1,74,840				-	1,74,840
<b>Total 0 NULL:</b>						-	1,74,840				-	1,74,840
<b>Total 0 NULL:</b>						-	1,74,840				-	1,74,840
<b>Total 911 Deduct Recoveries of Overpayments:</b>						-	1,74,840				-	1,74,840
<b>Total 0 NULL:</b>						-	1,74,840				-	1,74,840
01	101	63	45	01		1,02,22,17,910	9,91,41,188	-	21,725	9,91,19,463	1,12,13,37,373	1,44,90,86,000
<b>Total 1 :</b>						1,02,22,17,910	9,91,41,188	-	21,725	9,91,19,463	1,12,13,37,373	1,44,90,86,000
				02		6,70,55,454	24,38,575			24,38,575	6,94,94,029	4,72,44,000
<b>Total 2 :</b>						6,70,55,454	24,38,575			24,38,575	6,94,94,029	4,72,44,000
<b>Total 45 East District:</b>						1,08,92,73,364	10,15,79,763	-	21,725	10,15,58,038	1,19,08,31,402	1,49,63,30,000
<b>Total 63 Junior High Schools:</b>						1,08,92,73,364	10,15,79,763	-	21,725	10,15,58,038	1,19,08,31,402	1,49,63,30,000
<b>Total 101 Government Primary Schools:</b>						1,08,92,73,364	10,15,79,763	-	21,725	10,15,58,038	1,19,08,31,402	1,49,63,30,000
<b>Total 1 Elementary Education:</b>						1,08,92,73,364	10,15,79,763	-	21,725	10,15,58,038	1,19,08,31,402	1,49,63,30,000
02	001	58	45	01		9,88,46,212	1,35,82,164			1,35,82,164	11,24,28,376	12,75,88,000
<b>Total 1 :</b>						9,88,46,212	1,35,82,164			1,35,82,164	11,24,28,376	12,75,88,000
				02		1,79,25,352	2,30,01,757			2,30,01,757	4,09,27,109	11,05,27,000
<b>Total 2 :</b>						1,79,25,352	2,30,01,757			2,30,01,757	4,09,27,109	11,05,27,000
				13		92,492	300			300	92,792	7,84,000
<b>Total 13 :</b>						92,492	300			300	92,792	7,84,000
				51		29,400	27,706			27,706	57,106	2,89,000
<b>Total 51 :</b>						29,400	27,706			27,706	57,106	2,89,000
<b>Total 45 East District:</b>						11,68,93,456	3,66,11,927			3,66,11,927	15,35,05,383	23,91,88,000
<b>Total 58 Directorate of Education:</b>						11,68,93,456	3,66,11,927			3,66,11,927	15,35,05,383	23,91,88,000
<b>Total 1 Direction and Administration:</b>						11,68,93,456	3,66,11,927			3,66,11,927	15,35,05,383	23,91,88,000
104	64	45	01			1,69,38,21,672	17,85,76,491			17,85,76,491	1,87,23,98,163	2,25,12,75,000
<b>Total 1 :</b>						1,69,38,21,672	17,85,76,491			17,85,76,491	1,87,23,98,163	2,25,12,75,000
				02		17,48,21,366	24,56,825			24,56,825	17,72,78,191	17,62,56,000
<b>Total 2 :</b>						17,48,21,366	24,56,825			24,56,825	17,72,78,191	17,62,56,000
<b>Total 45 East District:</b>						1,86,86,43,038	18,10,33,316			18,10,33,316	2,04,96,76,354	2,42,75,31,000
<b>Total 64 High and Higher Secondary School:</b>						1,86,86,43,038	18,10,33,316			18,10,33,316	2,04,96,76,354	2,42,75,31,000
<b>Total 104 Teachers and Other Services:</b>						1,86,86,43,038	18,10,33,316			18,10,33,316	2,04,96,76,354	2,42,75,31,000
911	00	00	00			-	4,51,308	-	47,833	-	4,99,141	
<b>Total 0 NULL:</b>						-	4,51,308	-	47,833	-	4,99,141	
<b>Total 0 NULL:</b>						-	4,51,308	-	47,833	-	4,99,141	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 104 Chief Pay and Accounts Officer - East</b>													
<b>Grant : 7 Education</b>													
<b>Parameter : 1 Voted</b>													
2202	02	911	00	<b>Total 0 NULL:</b>			- 4,51,308	- 47,833		- 47,833	- 4,99,141		
<b>Total 911 Deduct Recoveries of Overpayments:</b>							- 4,51,308	- 47,833		- 47,833	- 4,99,141		
<b>Total 2 Secondary Education:</b>							1,98,50,85,186	21,76,45,243	- 47,833		21,75,97,410	2,20,26,82,596	2,66,67,19,000
03	103	69	00	01		1,04,08,292	30,95,083			30,95,083	1,35,03,375	1,58,16,000	
<b>Total 1 NULL:</b>							1,04,08,292	30,95,083		30,95,083	1,35,03,375	1,58,16,000	
<b>Total 2 NULL:</b>							35,17,085	3,91,949		3,91,949	39,09,034	46,08,000	
<b>Total 2 NULL:</b>							35,17,085	3,91,949		3,91,949	39,09,034	46,08,000	
<b>13</b>							52,795				52,795	1,24,000	
<b>Total 13 NULL:</b>							52,795				52,795	1,24,000	
<b>Total 0 NULL:</b>							1,39,78,172	34,87,032			34,87,032	1,74,65,204	2,05,48,000
<b>Total 69 Sanskrit Mahavidhalaya, Samdong:</b>							1,39,78,172	34,87,032			34,87,032	1,74,65,204	2,05,48,000
<b>Total 103 Government Colleges and Institutes:</b>							1,39,78,172	34,87,032			34,87,032	1,74,65,204	2,05,48,000
<b>Total 3 University and Higher Education:</b>							1,39,78,172	34,87,032			34,87,032	1,74,65,204	2,05,48,000
80	001	60	00	02			67,70,350			67,70,350	67,70,350	60,30,000	
<b>Total 2 NULL:</b>								67,70,350			67,70,350	67,70,350	60,30,000
<b>Total 0 NULL:</b>								67,70,350			67,70,350	67,70,350	60,30,000
<b>Total 60 Establishment:</b>								67,70,350			67,70,350	67,70,350	60,30,000
<b>Total 1 Direction and Administration:</b>								67,70,350			67,70,350	67,70,350	60,30,000
<b>Total 80 General:</b>								67,70,350			67,70,350	67,70,350	60,30,000
<b>Total 2202 General Education:</b>							8,76,34,44,219	87,46,45,856	- 8,52,909		87,37,92,947	9,63,72,37,166	23,30,72,66,000
<b>Grant :</b>													
<b>Parameter : 1 Voted</b>													
2202	00	000	00	00	00	<b>Total 0 NULL:</b>							
<b>Total 0 NULL:</b>													
<b>Total 0 NULL:</b>													
<b>Total 0 NULL:</b>													
<b>Total 0 NULL:</b>													
<b>Total 0 NULL:</b>													
<b>Total 2202 General Education:</b>							8,76,34,44,219	87,46,45,856	- 8,52,909		87,37,92,947	9,63,72,37,166	23,30,72,66,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>											
<b>Grant : 7 Education</b>											
<b>Parameter : 1 Voted</b>											
2202	00	911	00	00	00	-	33,756			-	33,756
<b>Total 0 NULL:</b>					-	33,756				-	33,756
<b>Total 0 NULL:</b>					-	33,756				-	33,756
<b>Total 0 NULL:</b>					-	33,756				-	33,756
<b>Total 911 Deduct Recoveries of Overpayments:</b>					-	33,756				-	33,756
<b>Total 0 NULL:</b>					-	33,756				-	33,756
01	101	63	45	01		14,66,498				14,66,498	1,44,90,86,000
<b>Total 1 :</b>						14,66,498				14,66,498	1,44,90,86,000
<b>Total 45 East District:</b>						14,66,498				14,66,498	1,44,90,86,000
			46	01		61,58,38,565	5,37,62,425		5,37,62,425	66,96,00,990	84,72,39,000
<b>Total 1 :</b>						61,58,38,565	5,37,62,425		5,37,62,425	66,96,00,990	84,72,39,000
				02		3,82,86,719	9,03,929		9,03,929	3,91,90,648	3,96,65,000
<b>Total 2 :</b>						3,82,86,719	9,03,929		9,03,929	3,91,90,648	3,96,65,000
<b>Total 46 West District:</b>						65,41,25,284	5,46,66,354		5,46,66,354	70,87,91,638	88,69,04,000
			48	01		-	40,796			-	40,796
<b>Total 1 :</b>						-	40,796			-	40,796
<b>Total 48 South District:</b>						-	40,796			-	40,796
<b>Total 63 Junior High Schools:</b>						65,55,50,986	5,46,66,354		5,46,66,354	71,02,17,340	3,45,32,09,000
<b>Total 101 Government Primary Schools:</b>						65,55,50,986	5,46,66,354		5,46,66,354	71,02,17,340	3,45,32,09,000
107	66	00	01			46,82,442	12,05,119		12,05,119	58,87,561	4,24,60,000
<b>Total 1 NULL:</b>						46,82,442	12,05,119		12,05,119	58,87,561	4,24,60,000
				02		2,52,000	42,000		42,000	2,94,000	34,50,000
<b>Total 2 NULL:</b>						2,52,000	42,000		42,000	2,94,000	34,50,000
<b>Total 0 NULL:</b>						49,34,442	12,47,119		12,47,119	61,81,561	4,59,10,000
<b>Total 66 Teacher's Training Institute:</b>						49,34,442	12,47,119		12,47,119	61,81,561	4,59,10,000
<b>Total 107 Teachers Training:</b>						49,34,442	12,47,119		12,47,119	61,81,561	4,59,10,000
<b>Total 1 Elementary Education:</b>						66,04,85,428	5,59,13,473		5,59,13,473	71,63,98,901	3,49,91,19,000
02	001	58	46	01		6,78,69,476	69,98,331		69,98,331	7,48,67,807	8,74,74,000
<b>Total 1 :</b>						6,78,69,476	69,98,331		69,98,331	7,48,67,807	8,74,74,000
				02		7,30,57,901	24,66,310		24,66,310	7,55,24,211	8,58,60,000
<b>Total 2 :</b>						7,30,57,901	24,66,310		24,66,310	7,55,24,211	8,58,60,000
<b>Total 46 West District:</b>						14,09,27,377	94,64,641		94,64,641	15,03,92,018	17,33,34,000
<b>Total 58 Directorate of Education:</b>						14,09,27,377	94,64,641		94,64,641	15,03,92,018	17,33,34,000
<b>Total 1 Direction and Administration:</b>						14,09,27,377	94,64,641		94,64,641	15,03,92,018	17,33,34,000
104	64	46	01			85,51,56,293	7,75,68,874	-	32,562	7,75,36,312	93,26,92,605

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - West Grant : 7 Education Parameter : 1 Voted													
2202	02	104	64	46									
						<b>Total 1 :</b>	85,51,56,293	7,75,68,874	-	32,562	7,75,36,312	93,26,92,605	1,21,35,65,000
					02		14,83,59,221	2,49,02,927			2,49,02,927	17,32,62,148	19,91,53,000
						<b>Total 2 :</b>	14,83,59,221	2,49,02,927			2,49,02,927	17,32,62,148	19,91,53,000
						<b>Total 46 West District:</b>	1,00,35,15,514	10,24,71,801	-	32,562	10,24,39,239	1,10,59,54,753	1,41,27,18,000
						<b>Total 64 High and Higher Secondary School:</b>	1,00,35,15,514	10,24,71,801	-	32,562	10,24,39,239	1,10,59,54,753	1,41,27,18,000
						<b>Total 104 Teachers and Other Services:</b>	1,00,35,15,514	10,24,71,801	-	32,562	10,24,39,239	1,10,59,54,753	1,41,27,18,000
						<b>Total 2 Secondary Education:</b>	1,14,44,42,891	11,19,36,442	-	32,562	11,19,03,880	1,25,63,46,771	1,58,60,52,000
03	103	71	71	01			84,86,099	9,38,793			9,38,793	94,24,892	1,38,99,000
						<b>Total 1 :</b>	84,86,099	9,38,793			9,38,793	94,24,892	1,38,99,000
					02		33,75,325	79,885			79,885	34,55,210	35,59,000
						<b>Total 2 :</b>	33,75,325	79,885			79,885	34,55,210	35,59,000
						<b>Total 71 Establishment of B.Ed. College at Soreng:</b>	1,18,61,424	10,18,678			10,18,678	1,28,80,102	1,74,58,000
						<b>Total 71 B.Ed College:</b>	1,18,61,424	10,18,678			10,18,678	1,28,80,102	1,74,58,000
72	00	01					1,83,71,332	17,06,341			17,06,341	2,00,77,673	2,72,76,000
						<b>Total 1 NULL:</b>	1,83,71,332	17,06,341			17,06,341	2,00,77,673	2,72,76,000
					02		80,62,500	7,92,000			7,92,000	88,54,500	1,08,16,000
						<b>Total 2 NULL:</b>	80,62,500	7,92,000			7,92,000	88,54,500	1,08,16,000
						<b>Total 0 NULL:</b>	2,64,33,832	24,98,341			24,98,341	2,89,32,173	3,80,92,000
						<b>Total 72 Establishment of College at Gyalshing:</b>	2,64,33,832	24,98,341			24,98,341	2,89,32,173	3,80,92,000
73	00	02										74,54,000	
						<b>Total 2 NULL:</b>						74,54,000	
						<b>Total 0 NULL:</b>						74,54,000	
						<b>Total 73 Establishment of New College at Gangtok:</b>						74,54,000	
74	00	01					65,19,759				65,19,759	1,50,17,000	
						<b>Total 1 NULL:</b>	65,19,759				65,19,759	1,50,17,000	
					02		49,43,167	1,20,000			1,20,000	50,63,167	76,86,000
						<b>Total 2 NULL:</b>	49,43,167	1,20,000			1,20,000	50,63,167	76,86,000
					13		19,940				19,940	83,000	
						<b>Total 13 NULL:</b>	19,940				19,940	83,000	
						<b>Total 0 NULL:</b>	1,14,82,866	1,20,000			1,20,000	1,16,02,866	2,27,86,000
						<b>Total 74 Establishment of Science College at Chakung:</b>	1,14,82,866	1,20,000			1,20,000	1,16,02,866	2,27,86,000
75	00	01					20,90,322	5,49,836			5,49,836	26,40,158	22,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - West Grant : 7 Education Parameter : 1 Voted													
2202	03	103	75	00									
						Total 1 NULL:	20,90,322	5,49,836		5,49,836	26,40,158	22,34,000	
					02		52,38,908	5,17,000		5,17,000	57,55,908	63,08,000	
						Total 2 NULL:	52,38,908	5,17,000		5,17,000	57,55,908	63,08,000	
						Total 0 NULL:	73,29,230	10,66,836		10,66,836	83,96,066	85,42,000	
						Total 75 Establishment of Vocational College at Dentam:	73,29,230	10,66,836		10,66,836	83,96,066	85,42,000	
						Total 103 Government Colleges and Institutes:	5,71,07,352	47,03,855		47,03,855	6,18,11,207	9,43,32,000	
						Total 3 University and Higher Education:	5,71,07,352	47,03,855		47,03,855	6,18,11,207	9,43,32,000	
80	001	60	00	02				6,75,000		6,75,000	6,75,000	60,30,000	
						Total 2 NULL:		6,75,000		6,75,000	6,75,000	60,30,000	
						Total 0 NULL:		6,75,000		6,75,000	6,75,000	60,30,000	
						Total 60 Establishment:		6,75,000		6,75,000	6,75,000	60,30,000	
						Total 1 Direction and Administration:		6,75,000		6,75,000	6,75,000	60,30,000	
						Total 80 General:		6,75,000		6,75,000	6,75,000	60,30,000	
						Total 2202 General Education:	8,76,34,44,219	87,46,45,856	-	8,52,909	87,37,92,947	9,63,72,37,166	23,30,72,66,000
Grant :													
Parameter : 1 Voted													
2202	00	000	00	00	00								
						Total 0 NULL:							
						Total 0 NULL:							
						Total 0 NULL:							
						Total 0 NULL:							
						Total 0 NULL:							
						Total 2202 General Education:	8,76,34,44,219	87,46,45,856	-	8,52,909	87,37,92,947	9,63,72,37,166	23,30,72,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 7 Education Parameter : 1 Voted												
2202	01	101	63	45	01	1,77,30,216					1,77,30,216	1,44,90,86,000
Total 1 :						1,77,30,216					1,77,30,216	1,44,90,86,000
Total 45 East District:						1,77,30,216					1,77,30,216	1,44,90,86,000
			47	01		24,36,59,836	2,44,44,369			2,44,44,369	26,81,04,205	50,37,54,000
Total 1 :						24,36,59,836	2,44,44,369			2,44,44,369	26,81,04,205	50,37,54,000
				02		1,60,34,934	6,71,750			6,71,750	1,67,06,684	1,66,32,000
Total 2 :						1,60,34,934	6,71,750			6,71,750	1,67,06,684	1,66,32,000
Total 47 North District:						25,96,94,770	2,51,16,119			2,51,16,119	28,48,10,889	52,03,86,000
Total 63 Junior High Schools:						27,74,24,986	2,51,16,119			2,51,16,119	30,25,41,105	1,96,94,72,000
Total 101 Government Primary Schools:						27,74,24,986	2,51,16,119			2,51,16,119	30,25,41,105	1,96,94,72,000
Total 1 Elementary Education:						27,74,24,986	2,51,16,119			2,51,16,119	30,25,41,105	1,96,94,72,000
02	001	58	45	02		79,450					79,450	11,05,27,000
Total 2 :						79,450					79,450	11,05,27,000
Total 45 East District:						79,450					79,450	11,05,27,000
			47	01		2,90,94,241	27,78,840			27,78,840	3,18,73,081	3,84,57,000
Total 1 :						2,90,94,241	27,78,840			27,78,840	3,18,73,081	3,84,57,000
				02		1,27,15,857	65,66,413			65,66,413	1,92,82,270	2,46,70,000
Total 2 :						1,27,15,857	65,66,413			65,66,413	1,92,82,270	2,46,70,000
				13		48,826					48,826	4,13,000
Total 13 :						48,826					48,826	4,13,000
				51		6,880					6,880	1,52,000
Total 51 :						6,880					6,880	1,52,000
Total 47 North District:						4,18,65,804	93,45,253			93,45,253	5,12,11,057	6,36,92,000
Total 58 Directorate of Education:						4,19,45,254	93,45,253			93,45,253	5,12,90,507	17,42,19,000
Total 1 Direction and Administration:						4,19,45,254	93,45,253			93,45,253	5,12,90,507	17,42,19,000
104	64	45	01			63,32,477					63,32,477	2,25,12,75,000
Total 1 :						63,32,477					63,32,477	2,25,12,75,000
				02		12,32,250					12,32,250	17,62,56,000
Total 2 :						12,32,250					12,32,250	17,62,56,000
Total 45 East District:						75,64,727					75,64,727	2,42,75,31,000
			47	01		23,61,72,296	2,31,99,056			2,31,99,056	25,93,71,352	33,69,80,000
Total 1 :						23,61,72,296	2,31,99,056			2,31,99,056	25,93,71,352	33,69,80,000
				02		4,52,25,104	1,26,458			1,26,458	4,53,51,562	4,53,57,000
Total 2 :						4,52,25,104	1,26,458			1,26,458	4,53,51,562	4,53,57,000
Total 47 North District:						28,13,97,400	2,33,25,514			2,33,25,514	30,47,22,914	38,23,37,000
Total 64 High and Higher Secondary School:						28,89,62,127	2,33,25,514			2,33,25,514	31,22,87,641	2,80,98,68,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 7 Education Parameter : 1 Voted												
2202	02	104	64									
<b>Total 104 Teachers and Other Services:</b>						<b>28,89,62,127</b>	<b>2,33,25,514</b>			<b>2,33,25,514</b>	<b>31,22,87,641</b>	<b>2,80,98,68,000</b>
<b>Total 2 Secondary Education:</b>						<b>33,09,07,381</b>	<b>3,26,70,767</b>			<b>3,26,70,767</b>	<b>36,35,78,148</b>	<b>2,98,40,87,000</b>
<b>Total 2202 General Education:</b>						<b>8,76,34,44,219</b>	<b>87,46,45,856</b>	-	<b>8,52,909</b>	<b>87,37,92,947</b>	<b>9,63,72,37,166</b>	<b>23,30,72,66,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>											
<b>Grant : 7 Education</b>											
<b>Parameter : 1 Voted</b>											
2202	00	911	00	00	-	2,22,908				-	2,22,908
				<b>Total 0 NULL:</b>	-	2,22,908				-	2,22,908
				<b>Total 0 NULL:</b>	-	2,22,908				-	2,22,908
				<b>Total 0 NULL:</b>	-	2,22,908				-	2,22,908
				<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	2,22,908				-	2,22,908
				<b>Total 0 NULL:</b>	-	2,22,908				-	2,22,908
01	101	63	45	01	86,62,795	52,086			52,086	87,14,881	1,44,90,86,000
				<b>Total 1 :</b>	86,62,795	52,086			52,086	87,14,881	1,44,90,86,000
				<b>Total 45 East District:</b>	86,62,795	52,086			52,086	87,14,881	1,44,90,86,000
			48	01	74,52,64,677	9,54,12,439	-	3,14,526	9,50,97,913	84,03,62,590	1,11,72,19,000
				<b>Total 1 :</b>	74,52,64,677	9,54,12,439	-	3,14,526	9,50,97,913	84,03,62,590	1,11,72,19,000
				02	6,46,49,250	4,90,400			4,90,400	6,51,39,650	6,62,58,000
				<b>Total 2 :</b>	6,46,49,250	4,90,400			4,90,400	6,51,39,650	6,62,58,000
				<b>Total 48 South District:</b>	80,99,13,927	9,59,02,839	-	3,14,526	9,55,88,313	90,55,02,240	1,18,34,77,000
				<b>Total 63 Junior High Schools:</b>	81,85,76,722	9,59,54,925	-	3,14,526	9,56,40,399	91,42,17,121	2,63,25,63,000
				<b>Total 101 Government Primary Schools:</b>	81,85,76,722	9,59,54,925	-	3,14,526	9,56,40,399	91,42,17,121	2,63,25,63,000
	107	66	00	01	47,23,875	22,88,315			22,88,315	70,12,190	4,24,60,000
				<b>Total 1 NULL:</b>	47,23,875	22,88,315			22,88,315	70,12,190	4,24,60,000
				02	3,48,000	39,000			39,000	3,87,000	34,50,000
				<b>Total 2 NULL:</b>	3,48,000	39,000			39,000	3,87,000	34,50,000
				<b>Total 0 NULL:</b>	50,71,875	23,27,315			23,27,315	73,99,190	4,59,10,000
				<b>Total 66 Teacher's Training Institute:</b>	50,71,875	23,27,315			23,27,315	73,99,190	4,59,10,000
				<b>Total 107 Teachers Training:</b>	50,71,875	23,27,315			23,27,315	73,99,190	4,59,10,000
				<b>Total 1 Elementary Education:</b>	82,36,48,597	9,82,82,240	-	3,14,526	9,79,67,714	92,16,16,311	2,67,84,73,000
02	001	58	48	01	6,94,58,154	95,97,001			95,97,001	7,90,55,155	9,35,33,000
				<b>Total 1 :</b>	6,94,58,154	95,97,001			95,97,001	7,90,55,155	9,35,33,000
				02	2,91,26,311	1,42,10,075			1,42,10,075	4,33,36,386	8,75,65,000
				<b>Total 2 :</b>	2,91,26,311	1,42,10,075			1,42,10,075	4,33,36,386	8,75,65,000
				11	83,005					83,005	1,65,000
				<b>Total 11 :</b>	83,005					83,005	1,65,000
				13	2,02,230					2,02,230	6,52,000
				<b>Total 13 :</b>	2,02,230					2,02,230	6,52,000
				<b>Total 48 South District:</b>	9,88,69,700	2,38,07,076			2,38,07,076	12,26,76,776	18,19,15,000
				<b>Total 58 Directorate of Education:</b>	9,88,69,700	2,38,07,076			2,38,07,076	12,26,76,776	18,19,15,000
				<b>Total 1 Direction and Administration:</b>	9,88,69,700	2,38,07,076			2,38,07,076	12,26,76,776	18,19,15,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	02	104	64	48	01	81,82,03,950	8,72,77,381	-	1,20,464	8,71,56,917	90,53,60,867	1,12,51,88,000
<b>Total 1 :</b>						81,82,03,950	8,72,77,381	-	1,20,464	8,71,56,917	90,53,60,867	1,12,51,88,000
<b>02</b>						13,96,30,276				13,96,30,276	13,85,01,000	
<b>Total 2 :</b>						13,96,30,276				13,96,30,276	13,85,01,000	
<b>11</b>						16,960				16,960	2,48,000	
<b>Total 11 :</b>						16,960				16,960	2,48,000	
<b>Total 48 South District:</b>						95,78,51,186	8,72,77,381	-	1,20,464	8,71,56,917	1,04,50,08,103	1,26,39,37,000
<b>Total 64 High and Higher Secondary School:</b>						95,78,51,186	8,72,77,381	-	1,20,464	8,71,56,917	1,04,50,08,103	1,26,39,37,000
<b>Total 104 Teachers and Other Services:</b>						95,78,51,186	8,72,77,381	-	1,20,464	8,71,56,917	1,04,50,08,103	1,26,39,37,000
<b>Total 2 Secondary Education:</b>						1,05,67,20,886	11,10,84,457	-	1,20,464	11,09,63,993	1,16,76,84,879	1,44,58,52,000
03	103	66	00	02		1,30,400				1,30,400	45,51,000	
<b>Total 2 NULL:</b>						1,30,400				1,30,400	45,51,000	
<b>Total 0 NULL:</b>						1,30,400				1,30,400	45,51,000	
<b>Total 66 Sikkim Law College:</b>						1,30,400				1,30,400	45,51,000	
<b>68 00 01</b>						4,53,94,093	45,64,990			45,64,990	4,99,59,083	6,69,35,000
<b>Total 1 NULL:</b>						4,53,94,093	45,64,990			45,64,990	4,99,59,083	6,69,35,000
<b>02</b>						1,14,07,200	13,28,275			13,28,275	1,27,35,475	1,38,62,000
<b>Total 2 NULL:</b>						1,14,07,200	13,28,275			13,28,275	1,27,35,475	1,38,62,000
<b>11</b>						47,950				47,950	83,000	
<b>Total 11 NULL:</b>						47,950				47,950	83,000	
<b>Total 0 NULL:</b>						5,68,49,243	58,93,265			58,93,265	6,27,42,508	8,08,80,000
<b>Total 68 New Degree College, Namchi:</b>						5,68,49,243	58,93,265			58,93,265	6,27,42,508	8,08,80,000
<b>Total 103 Government Colleges and Institutes:</b>						5,69,79,643	58,93,265			58,93,265	6,28,72,908	8,54,31,000
<b>Total 3 University and Higher Education:</b>						5,69,79,643	58,93,265			58,93,265	6,28,72,908	8,54,31,000
80	001	60	00	02			2,26,06,292			2,26,06,292	2,26,06,292	60,30,000
<b>Total 2 NULL:</b>							2,26,06,292			2,26,06,292	2,26,06,292	60,30,000
<b>Total 0 NULL:</b>							2,26,06,292			2,26,06,292	2,26,06,292	60,30,000
<b>Total 60 Establishment:</b>							2,26,06,292			2,26,06,292	2,26,06,292	60,30,000
<b>Total 1 Direction and Administration:</b>							2,26,06,292			2,26,06,292	2,26,06,292	60,30,000
<b>Total 80 General:</b>							2,26,06,292			2,26,06,292	2,26,06,292	60,30,000
<b>Total 2202 General Education:</b>						8,76,34,44,219	87,46,45,856	-	8,52,909	87,37,92,947	9,63,72,37,166	23,30,72,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	23,72,02,366
CPAO Deduct Refund :	4,34,990
Total CPAO Figure :	23,67,67,376
Total Suspense :	23,76,20,285

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2203	00	001	60	00	01			1,43,97,959	13,40,419	13,40,419	1,57,38,378	2,28,98,000
				<b>Total 1 NULL:</b>				1,43,97,959	13,40,419	13,40,419	1,57,38,378	2,28,98,000
				02				12,62,815	29,875	29,875	12,92,690	47,67,000
				<b>Total 2 NULL:</b>				12,62,815	29,875	29,875	12,92,690	47,67,000
				13				83,301	98,688	98,688	1,81,989	3,30,000
				<b>Total 13 NULL:</b>				83,301	98,688	98,688	1,81,989	3,30,000
				31				13,00,00,000			13,00,00,000	13,00,00,000
				<b>Total 31 NULL:</b>				13,00,00,000			13,00,00,000	13,00,00,000
				51				4,500			4,500	42,000
				<b>Total 51 NULL:</b>				4,500			4,500	42,000
				<b>Total 0 NULL:</b>				14,57,48,575	14,68,982	14,68,982	14,72,17,557	15,80,37,000
				<b>Total 60 Establishment:</b>				14,57,48,575	14,68,982	14,68,982	14,72,17,557	15,80,37,000
				<b>Total 1 Direction and Administration:</b>				14,57,48,575	14,68,982	14,68,982	14,72,17,557	15,80,37,000
				<b>Total 0 NULL:</b>				14,57,48,575	14,68,982	14,68,982	14,72,17,557	15,80,37,000
				<b>Total 2203 Technical Education:</b>				14,57,48,575	14,68,982	14,68,982	14,72,17,557	15,80,37,000

CPAO Payment :	14,68,982
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>14,68,982</b>
<b>Total Suspense :</b>	<b>14,68,982</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2204	00	102	61	00	01	1,26,70,544	9,83,232			9,83,232	1,36,53,776	1,87,52,000
<b>Total 1 NULL:</b>						1,26,70,544	9,83,232			9,83,232	1,36,53,776	1,87,52,000
02						26,35,641	58,500			58,500	26,94,141	40,58,000
<b>Total 2 NULL:</b>						26,35,641	58,500			58,500	26,94,141	40,58,000
13						8,35,501					8,35,501	16,43,000
<b>Total 13 NULL:</b>						8,35,501					8,35,501	16,43,000
50						2,22,232					2,22,232	35,08,000
<b>Total 50 NULL:</b>						2,22,232					2,22,232	35,08,000
<b>Total 0 NULL:</b>						1,63,63,918	10,41,732			10,41,732	1,74,05,650	2,79,61,000
<b>Total 61 National Cadet Corps.:</b>						1,63,63,918	10,41,732			10,41,732	1,74,05,650	2,79,61,000
<b>Total 102 Youth Welfare Programme for Students:</b>						1,63,63,918	10,41,732			10,41,732	1,74,05,650	2,79,61,000
<b>Total 0 NULL:</b>						1,63,63,918	10,41,732			10,41,732	1,74,05,650	2,79,61,000
<b>Total 2204 Sports and Youth Services:</b>						15,27,18,179	1,41,37,042			1,41,37,042	16,68,55,221	20,72,54,000
<b>Grant : 39 Sports And Youth Affairs</b>												
<b>Parameter : 1 Voted</b>												
2204	00	001	60	44	01	9,72,71,318	94,51,527			94,51,527	10,67,22,845	12,42,90,000
<b>Total 1 :</b>						9,72,71,318	94,51,527			94,51,527	10,67,22,845	12,42,90,000
02						1,00,29,135	9,83,961			9,83,961	1,10,13,096	1,40,73,000
<b>Total 2 :</b>						1,00,29,135	9,83,961			9,83,961	1,10,13,096	1,40,73,000
11						1,48,475					1,48,475	3,79,000
<b>Total 11 :</b>						1,48,475					1,48,475	3,79,000
13						3,92,001	1,58,943			1,58,943	5,50,944	13,20,000
<b>Total 13 :</b>						3,92,001	1,58,943			1,58,943	5,50,944	13,20,000
<b>Total 44 Head Office Establishment:</b>						10,78,40,929	1,05,94,431			1,05,94,431	11,84,35,360	14,00,62,000
<b>Total 60 Establishment:</b>						10,78,40,929	1,05,94,431			1,05,94,431	11,84,35,360	14,00,62,000
<b>Total 1 Direction and Administration:</b>						10,78,40,929	1,05,94,431			1,05,94,431	11,84,35,360	14,00,62,000
104	65	00	62			9,78,909					9,78,909	10,00,000
<b>Total 62 NULL:</b>						9,78,909					9,78,909	10,00,000
76						10,30,534					10,30,534	30,00,000
<b>Total 76 NULL:</b>						10,30,534					10,30,534	30,00,000
<b>Total 0 NULL:</b>						20,09,443					20,09,443	40,00,000
<b>Total 65 Development Activities:</b>						20,09,443					20,09,443	40,00,000
<b>Total 104 Sports and Games:</b>						20,09,443					20,09,443	40,00,000
<b>Total 0 NULL:</b>						10,98,50,372	1,05,94,431			1,05,94,431	12,04,44,803	14,40,62,000
<b>Total 2204 Sports and Youth Services:</b>						15,27,18,179	1,41,37,042			1,41,37,042	16,68,55,221	20,72,54,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 39 Sports And Youth Affairs</b>												
<b>Parameter : 1 Voted</b>												
2204	00	001	60	43	01			2,30,79,235	24,39,479	24,39,479	2,55,18,714	3,14,08,000
				<b>Total 1 :</b>	2,30,79,235	24,39,479		24,39,479	2,55,18,714	3,14,08,000		
				02	33,30,700	61,400		61,400	33,92,100	35,01,000		
				<b>Total 2 :</b>	33,30,700	61,400		61,400	33,92,100	35,01,000		
				11	48,060				48,060	1,15,000		
				<b>Total 11 :</b>	48,060				48,060	1,15,000		
				13	45,894				45,894	2,07,000		
				<b>Total 13 :</b>	45,894				45,894	2,07,000		
				<b>Total 43 South/West District:</b>	2,65,03,889	25,00,879		25,00,879	2,90,04,768	3,52,31,000		
				<b>Total 60 Establishment:</b>	2,65,03,889	25,00,879		25,00,879	2,90,04,768	3,52,31,000		
				<b>Total 1 Direction and Administration:</b>	2,65,03,889	25,00,879		25,00,879	2,90,04,768	3,52,31,000		
				<b>Total 0 NULL:</b>	2,65,03,889	25,00,879		25,00,879	2,90,04,768	3,52,31,000		
				<b>Total 2204 Sports and Youth Services:</b>	15,27,18,179	1,41,37,042		1,41,37,042	16,68,55,221	20,72,54,000		

CPAO Payment :	25,00,879
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>25,00,879</b>
<b>Total Suspense :</b>	<b>25,00,879</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 5 Culture Parameter : 1 Voted												
2205	00	001	00	44	01	2,74,05,396	32,17,806			32,17,806	3,06,23,202	3,66,07,000
Total 1 :						2,74,05,396	32,17,806			32,17,806	3,06,23,202	3,66,07,000
11						35,687					35,687	4,30,000
Total 11 :						35,687					35,687	4,30,000
13						14,89,740	6,66,945			6,66,945	21,56,685	25,20,000
Total 13 :						14,89,740	6,66,945			6,66,945	21,56,685	25,20,000
Total 44 Head Office Establishment:						2,89,30,823	38,84,751			38,84,751	3,28,15,574	3,95,57,000
Total 0 NULL:						2,89,30,823	38,84,751			38,84,751	3,28,15,574	3,95,57,000
Total 1 Direction and Administration:						2,89,30,823	38,84,751			38,84,751	3,28,15,574	3,95,57,000
102	60	00	00	01		2,50,29,448	25,10,721			25,10,721	2,75,40,169	3,23,17,000
Total 1 NULL:						2,50,29,448	25,10,721			25,10,721	2,75,40,169	3,23,17,000
02						1,70,53,660	18,88,007	-	9,720	18,78,287	1,89,31,947	2,34,42,000
Total 2 NULL:						1,70,53,660	18,88,007	-	9,720	18,78,287	1,89,31,947	2,34,42,000
13							12,61,091			12,61,091	12,61,091	39,44,000
Total 13 NULL:							12,61,091			12,61,091	12,61,091	39,44,000
27						8,10,903					8,10,903	1,82,00,000
Total 27 NULL:						8,10,903					8,10,903	1,82,00,000
31						20,000					20,000	1,02,00,000
Total 31 NULL:						20,000					20,000	1,02,00,000
50						8,22,506	98,87,416			98,87,416	1,07,09,922	3,82,64,000
Total 50 NULL:						8,22,506	98,87,416			98,87,416	1,07,09,922	3,82,64,000
Total 0 NULL:						4,37,36,517	1,55,47,235	-	9,720	1,55,37,515	5,92,74,032	12,63,67,000
Total 60 Establishment:						4,37,36,517	1,55,47,235	-	9,720	1,55,37,515	5,92,74,032	12,63,67,000
63	00	00	00	31			20,00,000			20,00,000	20,00,000	25,00,000
Total 31 NULL:							20,00,000			20,00,000	20,00,000	25,00,000
Total 0 NULL:							20,00,000			20,00,000	20,00,000	25,00,000
Total 63 Sikkim Akedemi:							20,00,000			20,00,000	20,00,000	25,00,000
Total 102 Promotion of Arts and Culture:						4,37,36,517	1,75,47,235	-	9,720	1,75,37,515	6,12,74,032	12,88,67,000
104	62	00	00	01		55,26,562	2,52,477			2,52,477	57,79,039	59,32,000
Total 1 NULL:						55,26,562	2,52,477			2,52,477	57,79,039	59,32,000
50						30,99,514	8,00,000			8,00,000	38,99,514	15,00,01,000
Total 50 NULL:						30,99,514	8,00,000			8,00,000	38,99,514	15,00,01,000
Total 0 NULL:						86,26,076	10,52,477			10,52,477	96,78,553	15,59,33,000
Total 62 State Archives:						86,26,076	10,52,477			10,52,477	96,78,553	15,59,33,000
Total 104 Archives:						86,26,076	10,52,477			10,52,477	96,78,553	15,59,33,000
105	63	00	00	01		1,16,49,722	12,05,374			12,05,374	1,28,55,096	1,56,68,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 5 Culture Parameter : 1 Voted												
2205	00	105	63	00								
						<b>Total 1 NULL:</b>	1,16,49,722	12,05,374		12,05,374	1,28,55,096	1,56,68,000
						<b>Total 0 NULL:</b>	1,16,49,722	12,05,374		12,05,374	1,28,55,096	1,56,68,000
						<b>Total 63 State Central and District Libraries:</b>	1,16,49,722	12,05,374		12,05,374	1,28,55,096	1,56,68,000
						<b>Total 105 Public Libraries:</b>	1,16,49,722	12,05,374		12,05,374	1,28,55,096	1,56,68,000
911	00	00	00				- 40,500				- 40,500	
						<b>Total 0 NULL:</b>	- 40,500				- 40,500	
						<b>Total 0 NULL:</b>	- 40,500				- 40,500	
						<b>Total 0 NULL:</b>	- 40,500				- 40,500	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 40,500				- 40,500	
						<b>Total 0 NULL:</b>	9,29,02,638	2,36,89,837	- 9,720	2,36,80,117	11,65,82,755	34,00,25,000
						<b>Total 2205 Art and Culture:</b>	9,29,02,638	2,36,89,837	- 9,720	2,36,80,117	11,65,82,755	34,00,25,000

CPAO Payment :	2,36,89,837
CPAO Deduct Refund :	9,720
<b>Total CPAO Figure :</b>	<b>2,36,80,117</b>
<b>Total Suspense :</b>	<b>2,36,89,837</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	01	16,58,18,484	1,86,03,729			1,86,03,729	18,44,22,213	24,86,59,000
					<b>Total 1 NULL:</b>	16,58,18,484	1,86,03,729			1,86,03,729	18,44,22,213	24,86,59,000
					11	4,22,110	2,24,262			2,24,262	6,46,372	8,25,000
					<b>Total 11 NULL:</b>	4,22,110	2,24,262			2,24,262	6,46,372	8,25,000
					13	24,27,311	3,23,747			3,23,747	27,51,058	57,75,000
					<b>Total 13 NULL:</b>	24,27,311	3,23,747			3,23,747	27,51,058	57,75,000
					51	19,67,302	4,03,792			4,03,792	23,71,094	83,56,000
					<b>Total 51 NULL:</b>	19,67,302	4,03,792			4,03,792	23,71,094	83,56,000
					<b>Total 0 NULL:</b>	17,06,35,207	1,95,55,530			1,95,55,530	19,01,90,737	26,36,15,000
					<b>Total 60 Establishment:</b>	17,06,35,207	1,95,55,530			1,95,55,530	19,01,90,737	26,36,15,000
	61		00		01	2,01,98,507					2,01,98,507	2,10,01,000
					<b>Total 1 NULL:</b>	2,01,98,507					2,01,98,507	2,10,01,000
					21	89,79,000					89,79,000	89,79,000
					<b>Total 21 NULL:</b>	89,79,000					89,79,000	89,79,000
					<b>Total 0 NULL:</b>	2,91,77,507					2,91,77,507	2,99,80,000
					<b>Total 61 State Heath Mechanical Workshop:</b>	2,91,77,507					2,91,77,507	2,99,80,000
					<b>Total 1 Direction and Administration:</b>	19,98,12,714	1,95,55,530			1,95,55,530	21,93,68,244	29,35,95,000
109	44		00		01	29,43,880					29,43,880	1,02,76,000
					<b>Total 1 NULL:</b>	29,43,880					29,43,880	1,02,76,000
					<b>Total 0 NULL:</b>	29,43,880					29,43,880	1,02,76,000
					<b>Total 44 Head Office Establishment:</b>	29,43,880					29,43,880	1,02,76,000
					<b>Total 109 School Health Scheme:</b>	29,43,880					29,43,880	1,02,76,000
110	61		00		01	1,70,06,542	17,48,977			17,48,977	1,87,55,519	2,03,67,000
					<b>Total 1 NULL:</b>	1,70,06,542	17,48,977			17,48,977	1,87,55,519	2,03,67,000
					11	5,325					5,325	1,24,000
					<b>Total 11 NULL:</b>	5,325					5,325	1,24,000
					13	5,22,757	2,600			2,600	5,25,357	8,67,000
					<b>Total 13 NULL:</b>	5,22,757	2,600			2,600	5,25,357	8,67,000
					21	12,25,12,823	5,19,85,765			5,19,85,765	17,44,98,588	40,00,00,000
					<b>Total 21 NULL:</b>	12,25,12,823	5,19,85,765			5,19,85,765	17,44,98,588	40,00,00,000
					50	78,89,978					78,89,978	82,50,000
					<b>Total 50 NULL:</b>	78,89,978					78,89,978	82,50,000
					51	1,00,164					1,00,164	1,65,000
					<b>Total 51 NULL:</b>	1,00,164					1,00,164	1,65,000
					71	1,21,15,792	49,20,140			49,20,140	1,70,35,932	6,00,00,000
					<b>Total 71 NULL:</b>	1,21,15,792	49,20,140			49,20,140	1,70,35,932	6,00,00,000
					84							

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	01	110	61	00		4,28,280	4,42,964			4,42,964	8,71,244	22,00,000	
						<b>Total 84 NULL:</b>	4,28,280	4,42,964		4,42,964	8,71,244	22,00,000	
						<b>Total 0 NULL:</b>	16,05,81,661	5,91,00,446		5,91,00,446	21,96,82,107	49,19,73,000	
						<b>Total 61 Central Health Stores:</b>	16,05,81,661	5,91,00,446		5,91,00,446	21,96,82,107	49,19,73,000	
	62	00	01			63,10,86,004	6,23,07,691	-	21,182	6,22,86,509	69,33,72,513	73,37,49,000	
						<b>Total 1 NULL:</b>	63,10,86,004	6,23,07,691	-	21,182	6,22,86,509	69,33,72,513	73,37,49,000
					02	3,90,90,596	49,33,837			49,33,837	4,40,24,433	7,52,35,000	
						<b>Total 2 NULL:</b>	3,90,90,596	49,33,837		49,33,837	4,40,24,433	7,52,35,000	
					11	66,334					66,334	2,07,000	
						<b>Total 11 NULL:</b>	66,334				66,334	2,07,000	
					13	2,08,80,490	13,20,173			13,20,173	2,22,00,663	3,06,30,000	
						<b>Total 13 NULL:</b>	2,08,80,490	13,20,173		13,20,173	2,22,00,663	3,06,30,000	
					21	48,95,814					48,95,814	40,00,000	
						<b>Total 21 NULL:</b>	48,95,814				48,95,814	40,00,000	
					51	18,33,012	1,800			1,800	18,34,812	21,04,000	
						<b>Total 51 NULL:</b>	18,33,012	1,800		1,800	18,34,812	21,04,000	
					70	35,00,000					35,00,000	35,00,000	
						<b>Total 70 NULL:</b>	35,00,000				35,00,000	35,00,000	
						<b>Total 0 NULL:</b>	70,13,52,250	6,85,63,501	-	21,182	6,85,42,319	76,98,94,569	84,94,25,000
						<b>Total 62 S.T.N.M. Hospital, Gangtok:</b>	70,13,52,250	6,85,63,501	-	21,182	6,85,42,319	76,98,94,569	84,94,25,000
						<b>Total 110 Hospital and Dispensaries:</b>	86,19,33,911	12,76,63,947	-	21,182	12,76,42,765	98,95,76,676	1,34,13,98,000
800	00	44	82			2,43,57,000	56,00,000			56,00,000	2,99,57,000	4,00,00,000	
						<b>Total 82 :</b>	2,43,57,000	56,00,000		56,00,000	2,99,57,000	4,00,00,000	
					85	3,65,04,000					3,65,04,000	5,00,00,000	
						<b>Total 85 :</b>	3,65,04,000				3,65,04,000	5,00,00,000	
					91	10,23,70,665					10,23,70,665	50,13,00,000	
						<b>Total 91 :</b>	10,23,70,665				10,23,70,665	50,13,00,000	
					92	16,50,000					16,50,000	33,00,000	
						<b>Total 92 :</b>	16,50,000				16,50,000	33,00,000	
					93	39,20,000	4,92,237			4,92,237	44,12,237	20,00,000	
						<b>Total 93 :</b>	39,20,000	4,92,237		4,92,237	44,12,237	20,00,000	
					96	7,00,000					7,00,000	7,00,000	
						<b>Total 96 :</b>	7,00,000				7,00,000	7,00,000	
						<b>Total 44 Head Office Establishment:</b>	16,95,01,665	60,92,237		60,92,237	17,55,93,902	59,73,00,000	
	59		78			2,26,19,855	1,88,924			1,88,924	2,28,08,779	2,30,00,000	
						<b>Total 78 :</b>	2,26,19,855	1,88,924		1,88,924	2,28,08,779	2,30,00,000	
						<b>Total 59 S.T.N.M. Hospital, Gangtok:</b>	2,26,19,855	1,88,924		1,88,924	2,28,08,779	2,30,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	800	00	59								
						<b>Total 0 NULL:</b>	19,21,21,520	62,81,161		62,81,161	19,84,02,681	62,03,00,000
			64	44	01		72,423	5,60,088		5,60,088	6,32,511	8,14,000
						<b>Total 1 :</b>	72,423	5,60,088		5,60,088	6,32,511	8,14,000
						<b>Total 44 Head Office Establishment:</b>	72,423	5,60,088		5,60,088	6,32,511	8,14,000
			59	01			67,94,516	1,84,191		1,84,191	69,78,707	21,83,000
						<b>Total 1 :</b>	67,94,516	1,84,191		1,84,191	69,78,707	21,83,000
						<b>Total 59 S.T.N.M. Hospital, Gangtok:</b>	67,94,516	1,84,191		1,84,191	69,78,707	21,83,000
						<b>Total 64 Indigenous System of Medicines:</b>	68,66,939	7,44,279		7,44,279	76,11,218	29,97,000
						<b>Total 800 Other Expenditure:</b>	19,89,88,459	70,25,440		70,25,440	20,60,13,899	62,32,97,000
	911	00	00	00			- 74,066				- 74,066	
						<b>Total 0 NULL:</b>	- 74,066				- 74,066	
						<b>Total 0 NULL:</b>	- 74,066				- 74,066	
						<b>Total 0 NULL:</b>	- 74,066				- 74,066	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 74,066				- 74,066	
						<b>Total 1 Urban Health Services-Allopathy:</b>	1,26,36,04,898	15,42,44,917	- 21,182	15,42,23,735	1,41,78,28,633	2,26,85,66,000
03	800	60	61	31			12,15,64,000				12,15,64,000	11,43,00,000
						<b>Total 31 :</b>	12,15,64,000				12,15,64,000	11,43,00,000
						<b>Total 61 State Health Society, Sikkim:</b>	12,15,64,000				12,15,64,000	11,43,00,000
						<b>Total 60 National Rural Health Mission:</b>	12,15,64,000				12,15,64,000	11,43,00,000
						<b>Total 800 Other expenditure:</b>	12,15,64,000				12,15,64,000	11,43,00,000
						<b>Total 3 Rural Health Services - Allopathy:</b>	12,15,64,000				12,15,64,000	11,43,00,000
05	105	65	00	20			13,22,818				13,22,818	50,00,000
						<b>Total 20 NULL:</b>	13,22,818				13,22,818	50,00,000
						<b>Total 0 NULL:</b>	13,22,818				13,22,818	50,00,000
						<b>Total 65 Training:</b>	13,22,818				13,22,818	50,00,000
			71	00	01		1,00,69,740	11,14,527		11,14,527	1,11,84,267	1,71,74,000
						<b>Total 1 NULL:</b>	1,00,69,740	11,14,527		11,14,527	1,11,84,267	1,71,74,000
					13		16,86,607	15,420		15,420	17,02,027	20,00,000
						<b>Total 13 NULL:</b>	16,86,607	15,420		15,420	17,02,027	20,00,000
						<b>Total 0 NULL:</b>	1,17,56,347	11,29,947		11,29,947	1,28,86,294	1,91,74,000
						<b>Total 71 Development of Nursing Services:</b>	1,17,56,347	11,29,947		11,29,947	1,28,86,294	1,91,74,000
						<b>Total 105 Allopathy:</b>	1,30,79,165	11,29,947		11,29,947	1,42,09,112	2,41,74,000
						<b>Total 5 Medical Education, Training and Research:</b>	1,30,79,165	11,29,947		11,29,947	1,42,09,112	2,41,74,000
06	101	66	44	01			81,73,078	8,37,130		8,37,130	90,10,208	1,54,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	101	66	44								
						<b>Total 1 :</b>	<b>81,73,078</b>	<b>8,37,130</b>		<b>8,37,130</b>	<b>90,10,208</b>	<b>1,54,23,000</b>
						<b>Total 44 Head Office Establishment:</b>	<b>81,73,078</b>	<b>8,37,130</b>		<b>8,37,130</b>	<b>90,10,208</b>	<b>1,54,23,000</b>
						<b>Total 66 National Vector Borne Disease Control Programme:</b>	<b>81,73,078</b>	<b>8,37,130</b>		<b>8,37,130</b>	<b>90,10,208</b>	<b>1,54,23,000</b>
67	44	01					86,81,663	7,40,657		7,40,657	94,22,320	1,27,26,000
						<b>Total 1 :</b>	<b>86,81,663</b>	<b>7,40,657</b>		<b>7,40,657</b>	<b>94,22,320</b>	<b>1,27,26,000</b>
						<b>Total 44 Head Office Establishment:</b>	<b>86,81,663</b>	<b>7,40,657</b>		<b>7,40,657</b>	<b>94,22,320</b>	<b>1,27,26,000</b>
						<b>Total 67 National Tuberculosis Control Programme:</b>	<b>86,81,663</b>	<b>7,40,657</b>		<b>7,40,657</b>	<b>94,22,320</b>	<b>1,27,26,000</b>
69	00	01					87,44,966	1,12,103		1,12,103	88,57,069	1,34,39,000
						<b>Total 1 NULL:</b>	<b>87,44,966</b>	<b>1,12,103</b>		<b>1,12,103</b>	<b>88,57,069</b>	<b>1,34,39,000</b>
						<b>Total 0 NULL:</b>	<b>87,44,966</b>	<b>1,12,103</b>		<b>1,12,103</b>	<b>88,57,069</b>	<b>1,34,39,000</b>
						<b>Total 69 National Leprosy Control Programme:</b>	<b>87,44,966</b>	<b>1,12,103</b>		<b>1,12,103</b>	<b>88,57,069</b>	<b>1,34,39,000</b>
						<b>Total 101 Prevention and control of diseases:</b>	<b>2,55,99,707</b>	<b>16,89,890</b>		<b>16,89,890</b>	<b>2,72,89,597</b>	<b>4,15,88,000</b>
102	70	00	01				56,82,398	14,58,048		14,58,048	71,40,446	1,04,22,000
						<b>Total 1 NULL:</b>	<b>56,82,398</b>	<b>14,58,048</b>		<b>14,58,048</b>	<b>71,40,446</b>	<b>1,04,22,000</b>
						<b>Total 0 NULL:</b>	<b>56,82,398</b>	<b>14,58,048</b>		<b>14,58,048</b>	<b>71,40,446</b>	<b>1,04,22,000</b>
						<b>Total 70 Prevention of Food Adulteration:</b>	<b>56,82,398</b>	<b>14,58,048</b>		<b>14,58,048</b>	<b>71,40,446</b>	<b>1,04,22,000</b>
						<b>Total 102 Prevention of food adulteration:</b>	<b>56,82,398</b>	<b>14,58,048</b>		<b>14,58,048</b>	<b>71,40,446</b>	<b>1,04,22,000</b>
104	71	00	01				50,48,897	5,34,083		5,34,083	55,82,980	1,02,15,000
						<b>Total 1 NULL:</b>	<b>50,48,897</b>	<b>5,34,083</b>		<b>5,34,083</b>	<b>55,82,980</b>	<b>1,02,15,000</b>
						<b>Total 0 NULL:</b>	<b>50,48,897</b>	<b>5,34,083</b>		<b>5,34,083</b>	<b>55,82,980</b>	<b>1,02,15,000</b>
						<b>Total 71 Drug Cell:</b>	<b>50,48,897</b>	<b>5,34,083</b>		<b>5,34,083</b>	<b>55,82,980</b>	<b>1,02,15,000</b>
						<b>Total 104 Drug control:</b>	<b>50,48,897</b>	<b>5,34,083</b>		<b>5,34,083</b>	<b>55,82,980</b>	<b>1,02,15,000</b>
112	72	44	01				69,55,860				69,55,860	76,01,000
						<b>Total 1 :</b>	<b>69,55,860</b>				<b>69,55,860</b>	<b>76,01,000</b>
						<b>Total 44 Head Office Establishment:</b>	<b>69,55,860</b>				<b>69,55,860</b>	<b>76,01,000</b>
						<b>Total 72 Health Campaign:</b>	<b>69,55,860</b>				<b>69,55,860</b>	<b>76,01,000</b>
						<b>Total 112 Public Health Education:</b>	<b>69,55,860</b>				<b>69,55,860</b>	<b>76,01,000</b>
						<b>Total 6 Public Health:</b>	<b>4,32,86,862</b>	<b>36,82,021</b>		<b>36,82,021</b>	<b>4,69,68,883</b>	<b>6,98,26,000</b>
						<b>Total 2210 Medical and Public Health:</b>	<b>2,84,93,36,089</b>	<b>26,77,90,623</b>	- 21,182	<b>26,77,69,441</b>	<b>3,11,71,05,530</b>	<b>5,42,23,66,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2210	06	101	15	00	82	29,26,00,000					29,26,00,000	36,00,00,000
					<b>Total 82 NULL:</b>	29,26,00,000					29,26,00,000	36,00,00,000
					<b>Total 0 NULL:</b>	29,26,00,000					29,26,00,000	36,00,00,000
			81	01		7,59,286					7,59,286	1,63,28,000
					<b>Total 1 :</b>	7,59,286					7,59,286	1,63,28,000
					<b>Total 81 National Iodine Deficiency Disorders Programme (100% CSS):</b>	7,59,286					7,59,286	1,63,28,000
					<b>Total 15 National Health Mission including NRHM:</b>	29,33,59,286					29,33,59,286	37,63,28,000
					<b>Total 101 Prevention and control of diseases:</b>	29,33,59,286					29,33,59,286	37,63,28,000
107	17	00	84			1,50,62,000					1,50,62,000	10,00,00,000
					<b>Total 84 NULL:</b>	1,50,62,000					1,50,62,000	10,00,00,000
					<b>Total 0 NULL:</b>	1,50,62,000					1,50,62,000	10,00,00,000
					<b>Total 17 National Mission on Ayush including Mission on Medicinal Plants:</b>	1,50,62,000					1,50,62,000	10,00,00,000
					<b>Total 107 Establishment of Drug Testing Laboratory under AYUSH(100%CSS):</b>	1,50,62,000					1,50,62,000	10,00,00,000
					<b>Total 6 Public Health:</b>	30,84,21,286					30,84,21,286	47,63,28,000
					<b>Total 2210 Medical and Public Health:</b>	2,84,93,36,089	26,77,90,623	-	21,182	26,77,69,441	3,11,71,05,530	5,42,23,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	51	5,15,475	1,10,548			1,10,548	6,26,023	83,56,000
					<b>Total 51 NULL:</b>	5,15,475	1,10,548			1,10,548	6,26,023	83,56,000
					<b>Total 0 NULL:</b>	5,15,475	1,10,548			1,10,548	6,26,023	83,56,000
					<b>Total 60 Establishment:</b>	5,15,475	1,10,548			1,10,548	6,26,023	83,56,000
					<b>Total 1 Direction and Administration:</b>	5,15,475	1,10,548			1,10,548	6,26,023	83,56,000
110	61	00			84	2,87,640					2,87,640	22,00,000
					<b>Total 84 NULL:</b>	2,87,640					2,87,640	22,00,000
					<b>Total 0 NULL:</b>	2,87,640					2,87,640	22,00,000
					<b>Total 61 Central Health Stores:</b>	2,87,640					2,87,640	22,00,000
62	00				01	- 95,490					- 95,490	73,37,49,000
					<b>Total 1 NULL:</b>	- 95,490					- 95,490	73,37,49,000
					<b>Total 0 NULL:</b>	- 95,490					- 95,490	73,37,49,000
					<b>Total 62 S.T.N.M. Hospital, Gangtok:</b>	- 95,490					- 95,490	73,37,49,000
63	74				01	16,54,88,869	1,87,84,493			1,87,84,493	18,42,73,362	26,16,35,000
					<b>Total 1 Purchase of Drugs/Diagonostic/DDK:</b>	16,54,88,869	1,87,84,493			1,87,84,493	18,42,73,362	26,16,35,000
					02	2,30,68,560	87,210			87,210	2,31,55,770	4,41,86,000
					<b>Total 2 Purchase of Drugs/Diagonostic/DDK:</b>	2,30,68,560	87,210			87,210	2,31,55,770	4,41,86,000
					11	1,54,845					1,54,845	2,07,000
					<b>Total 11 Purchase of Drugs/Diagonostic/DDK:</b>	1,54,845					1,54,845	2,07,000
					21		7,63,746			7,63,746	7,63,746	3,72,000
					<b>Total 21 Purchase of Drugs/Diagonostic/DDK:</b>		7,63,746			7,63,746	7,63,746	3,72,000
					51	2,53,717	29,914			29,914	2,83,631	8,46,000
					<b>Total 51 Purchase of Drugs/Diagonostic/DDK:</b>	2,53,717	29,914			29,914	2,83,631	8,46,000
					<b>Total 74 Singtam Hospital:</b>	18,89,65,991	1,96,65,363			1,96,65,363	20,86,31,354	30,72,46,000
					<b>Total 63 Other Hospitals(PMGY):</b>	18,89,65,991	1,96,65,363			1,96,65,363	20,86,31,354	30,72,46,000
					<b>Total 110 Hospital and Dispensaries:</b>	18,91,58,141	1,96,65,363			1,96,65,363	20,88,23,504	1,04,31,95,000
800	00	45			78	71,58,340					71,58,340	85,00,000
					<b>Total 78 :</b>	71,58,340					71,58,340	85,00,000
					<b>Total 45 East District:</b>	71,58,340					71,58,340	85,00,000
					<b>Total 0 NULL:</b>	71,58,340					71,58,340	85,00,000
					<b>Total 800 Other Expenditure:</b>	71,58,340					71,58,340	85,00,000
911	00	00			00	- 1,25,500					- 1,25,500	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	911	00	00								
						Total 0 NULL:	-	1,25,500			-	1,25,500
						Total 0 NULL:	-	1,25,500			-	1,25,500
						Total 0 NULL:	-	1,25,500			-	1,25,500
						Total 911 Deduct Recoveries of Overpayments:	-	1,25,500			-	1,25,500
						Total 1 Urban Health Services-Allopathy:	19,67,06,456	1,97,75,911		1,97,75,911	21,64,82,367	1,06,00,51,000
03	101	00	45	01			7,70,02,013	65,42,076		65,42,076	8,35,44,089	17,31,47,000
						Total 1 :	7,70,02,013	65,42,076		65,42,076	8,35,44,089	17,31,47,000
						11		36,800		36,800	36,800	97,000
						Total 11 :		36,800		36,800	36,800	97,000
						13		4,95,000		4,95,000	4,95,000	4,95,000
						Total 13 :		4,95,000		4,95,000	4,95,000	4,95,000
						Total 45 East District:	7,74,97,013	65,78,876		65,78,876	8,40,75,889	17,37,39,000
						47 01	-	23,150		-	23,150	2,24,44,000
						Total 1 :	-	23,150		-	23,150	2,24,44,000
						Total 47 North District:	-	23,150		-	23,150	2,24,44,000
						Total 0 NULL:	7,74,73,863	65,78,876		65,78,876	8,40,52,739	19,61,83,000
						Total 101 Health Sub-centres:	7,74,73,863	65,78,876		65,78,876	8,40,52,739	19,61,83,000
103	00	45	01				7,93,12,840	59,56,692		59,56,692	8,52,69,532	15,49,06,000
						Total 1 :	7,93,12,840	59,56,692		59,56,692	8,52,69,532	15,49,06,000
						11		43,270		8,000	51,270	99,000
						Total 11 :		43,270		8,000	51,270	99,000
						13		2,37,300		2,37,300	2,37,300	2,48,000
						Total 13 :		2,37,300		2,37,300	2,37,300	2,48,000
						Total 45 East District:	7,95,93,410	59,64,692		59,64,692	8,55,58,102	15,52,53,000
						Total 0 NULL:	7,95,93,410	59,64,692		59,64,692	8,55,58,102	15,52,53,000
						Total 103 Primary Health Centres:	7,95,93,410	59,64,692		59,64,692	8,55,58,102	15,52,53,000
						Total 3 Rural Health Services - Allopathy:	15,70,67,273	1,25,43,568		1,25,43,568	16,96,10,841	35,14,36,000
06	101	66	45	01			84,70,945	7,74,182		7,74,182	92,45,127	3,70,65,000
						Total 1 :	84,70,945	7,74,182		7,74,182	92,45,127	3,70,65,000
						Total 45 East District:	84,70,945	7,74,182		7,74,182	92,45,127	3,70,65,000
						Total 66 National Vector Borne Disease Control Programme:	84,70,945	7,74,182		7,74,182	92,45,127	3,70,65,000
						Total 101 Prevention and control of diseases:	84,70,945	7,74,182		7,74,182	92,45,127	3,70,65,000
112	72	45	01				46,02,672	4,33,810		4,33,810	50,36,482	82,64,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	112	72	45								
					<b>Total 1 :</b>	<b>46,02,672</b>	<b>4,33,810</b>			<b>4,33,810</b>	<b>50,36,482</b>	<b>82,64,000</b>
					<b>Total 45 East District:</b>	<b>46,02,672</b>	<b>4,33,810</b>			<b>4,33,810</b>	<b>50,36,482</b>	<b>82,64,000</b>
					<b>Total 72 Health Campaign:</b>	<b>46,02,672</b>	<b>4,33,810</b>			<b>4,33,810</b>	<b>50,36,482</b>	<b>82,64,000</b>
					<b>Total 112 Public Health Education:</b>	<b>46,02,672</b>	<b>4,33,810</b>			<b>4,33,810</b>	<b>50,36,482</b>	<b>82,64,000</b>
					<b>Total 6 Public Health:</b>	<b>1,30,73,617</b>	<b>12,07,992</b>			<b>12,07,992</b>	<b>1,42,81,609</b>	<b>4,53,29,000</b>
					<b>Total 2210 Medical and Public Health:</b>	<b>2,84,93,36,089</b>	<b>26,77,90,623</b>	<b>-</b>	<b>21,182</b>	<b>26,77,69,441</b>	<b>3,11,71,05,530</b>	<b>5,42,23,66,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	51	6,47,475	1,41,919			1,41,919	7,89,394	83,56,000
Total 51 NULL:						6,47,475	1,41,919			1,41,919	7,89,394	83,56,000
Total 0 NULL:						6,47,475	1,41,919			1,41,919	7,89,394	83,56,000
Total 60 Establishment:						6,47,475	1,41,919			1,41,919	7,89,394	83,56,000
Total 1 Direction and Administration:						6,47,475	1,41,919			1,41,919	7,89,394	83,56,000
110	61	00	84			1,25,569					1,25,569	22,00,000
Total 84 NULL:						1,25,569					1,25,569	22,00,000
Total 0 NULL:						1,25,569					1,25,569	22,00,000
Total 61 Central Health Stores:						1,25,569					1,25,569	22,00,000
63	71	01				9,22,44,646	85,61,829			85,61,829	10,08,06,475	10,75,08,000
Total 1 :						9,22,44,646	85,61,829			85,61,829	10,08,06,475	10,75,08,000
			02			1,19,84,181	57,01,400			57,01,400	1,76,85,581	1,29,87,000
Total 2 :						1,19,84,181	57,01,400			57,01,400	1,76,85,581	1,29,87,000
			21				3,77,631			3,77,631	3,77,631	2,89,000
Total 21 :							3,77,631			3,77,631	3,77,631	2,89,000
			51			2,94,271	4,45,627			4,45,627	7,39,898	9,82,000
Total 51 :						2,94,271	4,45,627			4,45,627	7,39,898	9,82,000
Total 71 Gyalshing Hospital:						10,45,23,098	1,50,86,487			1,50,86,487	11,96,09,585	12,17,66,000
Total 63 Other Hospitals(PMGY):						10,45,23,098	1,50,86,487			1,50,86,487	11,96,09,585	12,17,66,000
Total 110 Hospital and Dispensaries:						10,46,48,667	1,50,86,487			1,50,86,487	11,97,35,154	12,39,66,000
800	00	46	78			69,98,728					69,98,728	70,00,000
Total 78 :						69,98,728					69,98,728	70,00,000
Total 46 West District:						69,98,728					69,98,728	70,00,000
Total 0 NULL:						69,98,728					69,98,728	70,00,000
Total 800 Other Expenditure:						69,98,728					69,98,728	70,00,000
Total 1 Urban Health Services-Allopathy:						11,22,94,870	1,52,28,406			1,52,28,406	12,75,23,276	13,93,22,000
03	101	00	46	01		4,35,22,918	40,84,448			40,84,448	4,76,07,366	5,97,70,000
Total 1 :						4,35,22,918	40,84,448			40,84,448	4,76,07,366	5,97,70,000
			02			83,55,574	7,92,775			7,92,775	91,48,349	83,85,000
Total 2 :						83,55,574	7,92,775			7,92,775	91,48,349	83,85,000
			13			1,00,135					1,00,135	2,17,000
Total 13 :						1,00,135					1,00,135	2,17,000
Total 46 West District:						5,19,78,627	48,77,223			48,77,223	5,68,55,850	6,83,72,000
Total 0 NULL:						5,19,78,627	48,77,223			48,77,223	5,68,55,850	6,83,72,000
Total 101 Health Sub-centres:						5,19,78,627	48,77,223			48,77,223	5,68,55,850	6,83,72,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>											
<b>Grant : 13 Health And Family Welfare</b>											
<b>Parameter : 1 Voted</b>											
2210	03	103	00	46	01	5,59,71,136	41,86,152		41,86,152	6,01,57,288	7,30,35,000
<b>Total 1 :</b>					5,59,71,136	41,86,152		41,86,152	41,86,152	6,01,57,288	7,30,35,000
<b>02</b>					1,18,97,627	8,96,825		8,96,825	8,96,825	1,27,94,452	1,39,08,000
<b>Total 2 :</b>					1,18,97,627	8,96,825		8,96,825	8,96,825	1,27,94,452	1,39,08,000
<b>Total 46 West District:</b>					6,78,68,763	50,82,977		50,82,977	50,82,977	7,29,51,740	8,69,43,000
<b>Total 0 NULL:</b>					6,78,68,763	50,82,977		50,82,977	50,82,977	7,29,51,740	8,69,43,000
<b>Total 103 Primary Health Centres:</b>					6,78,68,763	50,82,977		50,82,977	50,82,977	7,29,51,740	8,69,43,000
<b>Total 3 Rural Health Services - Allopathy:</b>					11,98,47,390	99,60,200		99,60,200	99,60,200	12,98,07,590	15,53,15,000
06	101	66	46	01	17,49,672	1,94,408		1,94,408	1,94,408	19,44,080	25,89,000
<b>Total 1 :</b>					17,49,672	1,94,408		1,94,408	1,94,408	19,44,080	25,89,000
<b>Total 46 West District:</b>					17,49,672	1,94,408		1,94,408	1,94,408	19,44,080	25,89,000
<b>Total 66 National Vector Borne Disease Control Programme:</b>					17,49,672	1,94,408		1,94,408	1,94,408	19,44,080	25,89,000
<b>67 46 01</b>					28,90,340	2,89,034		2,89,034	2,89,034	31,79,374	38,83,000
<b>Total 1 :</b>					28,90,340	2,89,034		2,89,034	2,89,034	31,79,374	38,83,000
<b>Total 46 West District:</b>					28,90,340	2,89,034		2,89,034	2,89,034	31,79,374	38,83,000
<b>Total 67 National Tuberculosis Control Programme:</b>					28,90,340	2,89,034		2,89,034	2,89,034	31,79,374	38,83,000
<b>Total 101 Prevention and control of diseases:</b>					46,40,012	4,83,442		4,83,442	4,83,442	51,23,454	64,72,000
112	72	46	01		6,59,654	66,349		66,349	66,349	7,26,003	8,80,000
<b>Total 1 :</b>					6,59,654	66,349		66,349	66,349	7,26,003	8,80,000
<b>Total 46 West District:</b>					6,59,654	66,349		66,349	66,349	7,26,003	8,80,000
<b>Total 72 Health Campaign:</b>					6,59,654	66,349		66,349	66,349	7,26,003	8,80,000
<b>Total 112 Public Health Education:</b>					6,59,654	66,349		66,349	66,349	7,26,003	8,80,000
<b>Total 6 Public Health:</b>					52,99,666	5,49,791		5,49,791	5,49,791	58,49,457	73,52,000
<b>Total 2210 Medical and Public Health:</b>					2,84,93,36,089	26,77,90,623	-	21,182	26,77,69,441	3,11,71,05,530	5,42,23,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	51	4,61,050					4,61,050	83,56,000
					<b>Total 51 NULL:</b>	4,61,050					4,61,050	83,56,000
					<b>Total 0 NULL:</b>	4,61,050					4,61,050	83,56,000
					<b>Total 60 Establishment:</b>	4,61,050					4,61,050	83,56,000
					<b>Total 1 Direction and Administration:</b>	4,61,050					4,61,050	83,56,000
	110	61	00		84	1,14,750	1,44,620			1,44,620	2,59,370	22,00,000
					<b>Total 84 NULL:</b>	1,14,750	1,44,620			1,44,620	2,59,370	22,00,000
					<b>Total 0 NULL:</b>	1,14,750	1,44,620			1,44,620	2,59,370	22,00,000
					<b>Total 61 Central Health Stores:</b>	1,14,750	1,44,620			1,44,620	2,59,370	22,00,000
		63	72		01	7,36,96,286	29,17,293			29,17,293	7,66,13,579	13,25,41,000
					<b>Total 1 :</b>	7,36,96,286	29,17,293			29,17,293	7,66,13,579	13,25,41,000
					02	1,59,10,299	17,10,490			17,10,490	1,76,20,789	1,87,74,000
					<b>Total 2 :</b>	1,59,10,299	17,10,490			17,10,490	1,76,20,789	1,87,74,000
					11	1,01,590					1,01,590	1,65,000
					<b>Total 11 :</b>	1,01,590					1,01,590	1,65,000
					21	87,080	59,503			59,503	1,46,583	2,07,000
					<b>Total 21 :</b>	87,080	59,503			59,503	1,46,583	2,07,000
					51	1,47,000	3,68,830			3,68,830	5,15,830	9,82,000
					<b>Total 51 :</b>	1,47,000	3,68,830			3,68,830	5,15,830	9,82,000
					<b>Total 72 Mangan Hospital:</b>	8,99,42,255	50,56,116			50,56,116	9,49,98,371	15,26,69,000
					<b>Total 63 Other Hospitals(PMGY):</b>	8,99,42,255	50,56,116			50,56,116	9,49,98,371	15,26,69,000
					<b>Total 110 Hospital and Dispensaries:</b>	9,00,57,005	52,00,736			52,00,736	9,52,57,741	15,48,69,000
	800	00	47		78	57,83,910					57,83,910	65,00,000
					<b>Total 78 :</b>	57,83,910					57,83,910	65,00,000
					<b>Total 47 North District:</b>	57,83,910					57,83,910	65,00,000
					<b>Total 0 NULL:</b>	57,83,910					57,83,910	65,00,000
					<b>Total 800 Other Expenditure:</b>	57,83,910					57,83,910	65,00,000
					<b>Total 1 Urban Health Services-Allopathy:</b>	9,63,01,965	52,00,736			52,00,736	10,15,02,701	16,97,25,000
	03	101	00	47	01	1,65,91,685	17,88,420			17,88,420	1,83,80,105	2,24,44,000
					<b>Total 1 :</b>	1,65,91,685	17,88,420			17,88,420	1,83,80,105	2,24,44,000
					13	2,32,480					2,32,480	3,72,000
					<b>Total 13 :</b>	2,32,480					2,32,480	3,72,000
					<b>Total 47 North District:</b>	1,68,24,165	17,88,420			17,88,420	1,86,12,585	2,28,16,000
					<b>Total 0 NULL:</b>	1,68,24,165	17,88,420			17,88,420	1,86,12,585	2,28,16,000
					<b>Total 101 Health Sub-centres:</b>	1,68,24,165	17,88,420			17,88,420	1,86,12,585	2,28,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	03	103	00	47	01	3,70,90,331	35,47,970			35,47,970	4,06,38,301	5,25,43,000
<b>Total 1 :</b>						<b>3,70,90,331</b>	<b>35,47,970</b>			<b>35,47,970</b>	<b>4,06,38,301</b>	<b>5,25,43,000</b>
11						11,065					11,065	52,000
<b>Total 11 :</b>						<b>11,065</b>					<b>11,065</b>	<b>52,000</b>
13						21,824					21,824	1,24,000
<b>Total 13 :</b>						<b>21,824</b>					<b>21,824</b>	<b>1,24,000</b>
<b>Total 47 North District:</b>						<b>3,71,23,220</b>	<b>35,47,970</b>			<b>35,47,970</b>	<b>4,06,71,190</b>	<b>5,27,19,000</b>
<b>Total 0 NULL:</b>						<b>3,71,23,220</b>	<b>35,47,970</b>			<b>35,47,970</b>	<b>4,06,71,190</b>	<b>5,27,19,000</b>
<b>Total 103 Primary Health Centres:</b>						<b>3,71,23,220</b>	<b>35,47,970</b>			<b>35,47,970</b>	<b>4,06,71,190</b>	<b>5,27,19,000</b>
<b>Total 3 Rural Health Services - Allopathy:</b>						<b>5,39,47,385</b>	<b>53,36,390</b>			<b>53,36,390</b>	<b>5,92,83,775</b>	<b>7,55,35,000</b>
06	101	67	47	01		5,00,625	51,000			51,000	5,51,625	34,62,000
<b>Total 1 :</b>						<b>5,00,625</b>	<b>51,000</b>			<b>51,000</b>	<b>5,51,625</b>	<b>34,62,000</b>
<b>Total 47 North District:</b>						<b>5,00,625</b>	<b>51,000</b>			<b>51,000</b>	<b>5,51,625</b>	<b>34,62,000</b>
<b>Total 67 National Tuberculosis Control Programme:</b>						<b>5,00,625</b>	<b>51,000</b>			<b>51,000</b>	<b>5,51,625</b>	<b>34,62,000</b>
<b>Total 101 Prevention and control of diseases:</b>						<b>5,00,625</b>	<b>51,000</b>			<b>51,000</b>	<b>5,51,625</b>	<b>34,62,000</b>
112	72		47	01		30,67,823					30,67,823	32,76,000
<b>Total 1 :</b>						<b>30,67,823</b>					<b>30,67,823</b>	<b>32,76,000</b>
<b>Total 47 North District:</b>						<b>30,67,823</b>					<b>30,67,823</b>	<b>32,76,000</b>
<b>Total 72 Health Campaign:</b>						<b>30,67,823</b>					<b>30,67,823</b>	<b>32,76,000</b>
<b>Total 112 Public Health Education:</b>						<b>30,67,823</b>					<b>30,67,823</b>	<b>32,76,000</b>
<b>Total 6 Public Health:</b>						<b>35,68,448</b>	<b>51,000</b>			<b>51,000</b>	<b>36,19,448</b>	<b>67,38,000</b>
<b>Total 2210 Medical and Public Health:</b>						<b>2,84,93,36,089</b>	<b>26,77,90,623</b>	-	21,182	<b>26,77,69,441</b>	<b>3,11,71,05,530</b>	<b>5,42,23,66,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	51	7,59,000					7,59,000	83,56,000
					<b>Total 51 NULL:</b>	7,59,000					7,59,000	83,56,000
					<b>Total 0 NULL:</b>	7,59,000					7,59,000	83,56,000
					<b>Total 60 Establishment:</b>	7,59,000					7,59,000	83,56,000
					<b>Total 1 Direction and Administration:</b>	7,59,000					7,59,000	83,56,000
	110	61	00		84	1,50,555	21,885			21,885	1,72,440	22,00,000
					<b>Total 84 NULL:</b>	1,50,555	21,885			21,885	1,72,440	22,00,000
					<b>Total 0 NULL:</b>	1,50,555	21,885			21,885	1,72,440	22,00,000
					<b>Total 61 Central Health Stores:</b>	1,50,555	21,885			21,885	1,72,440	22,00,000
	63	73	01			18,27,21,137	2,09,41,146			2,09,41,146	20,36,62,283	23,05,97,000
					<b>Total 1 :</b>	18,27,21,137	2,09,41,146			2,09,41,146	20,36,62,283	23,05,97,000
					02	2,98,58,479	48,00,497			48,00,497	3,46,58,976	2,98,93,000
					<b>Total 2 :</b>	2,98,58,479	48,00,497			48,00,497	3,46,58,976	2,98,93,000
					11	92,144					92,144	2,07,000
					<b>Total 11 :</b>	92,144					92,144	2,07,000
					13	5,05,493					5,05,493	6,01,000
					<b>Total 13 :</b>	5,05,493					5,05,493	6,01,000
					21	4,06,571					4,06,571	6,60,000
					<b>Total 21 :</b>	4,06,571					4,06,571	6,60,000
					51	8,56,219	1,88,566			1,88,566	10,44,785	12,87,000
					<b>Total 51 :</b>	8,56,219	1,88,566			1,88,566	10,44,785	12,87,000
					<b>Total 73 Namchi Hospital:</b>	21,44,40,043	2,59,30,209			2,59,30,209	24,03,70,252	26,32,45,000
		77	01			85,03,773	13,98,827			13,98,827	99,02,600	1,22,13,000
					<b>Total 1 :</b>	85,03,773	13,98,827			13,98,827	99,02,600	1,22,13,000
					11	21,500					21,500	58,000
					<b>Total 11 :</b>	21,500					21,500	58,000
					13	11,060	70,070			70,070	81,130	83,000
					<b>Total 13 :</b>	11,060	70,070			70,070	81,130	83,000
					<b>Total 77 T.B. Hospital Namchi:</b>	85,36,333	14,68,897			14,68,897	1,00,05,230	1,23,54,000
					<b>Total 63 Other Hospitals(PMGY):</b>	22,29,76,376	2,73,99,106			2,73,99,106	25,03,75,482	27,55,99,000
					<b>Total 110 Hospital and Dispensaries:</b>	22,31,26,931	2,74,20,991			2,74,20,991	25,05,47,922	27,77,99,000
	800	00	48		78	57,88,678	6,95,437			6,95,437	64,84,115	1,00,00,000
					<b>Total 78 :</b>	57,88,678	6,95,437			6,95,437	64,84,115	1,00,00,000
					<b>Total 48 South Distric:</b>	57,88,678	6,95,437			6,95,437	64,84,115	1,00,00,000
					<b>Total 0 NULL:</b>	57,88,678	6,95,437			6,95,437	64,84,115	1,00,00,000
					<b>Total 800 Other Expenditure:</b>	57,88,678	6,95,437			6,95,437	64,84,115	1,00,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 13 Health And Family Welfare Parameter : 1 Voted 2210 01 800											
					<b>Total 1 Urban Health Services-Allopathy:</b>	22,96,74,609	2,81,16,428		2,81,16,428	25,77,91,037	29,61,55,000
03	101	00	48	01		3,57,82,003	34,30,107		34,30,107	3,92,12,110	5,81,08,000
					<b>Total 1 :</b>	3,57,82,003	34,30,107		34,30,107	3,92,12,110	5,81,08,000
				11		15,875				15,875	99,000
					<b>Total 11 :</b>	15,875				15,875	99,000
				13		2,41,597				2,41,597	3,23,000
					<b>Total 13 :</b>	2,41,597				2,41,597	3,23,000
					<b>Total 48 South District:</b>	3,60,39,475	34,30,107		34,30,107	3,94,69,582	5,85,30,000
					<b>Total 0 NULL:</b>	3,60,39,475	34,30,107		34,30,107	3,94,69,582	5,85,30,000
					<b>Total 101 Health Sub-centres:</b>	3,60,39,475	34,30,107		34,30,107	3,94,69,582	5,85,30,000
103	00	48	01			6,83,25,007	70,25,746		70,25,746	7,53,50,753	9,29,99,000
					<b>Total 1 :</b>	6,83,25,007	70,25,746		70,25,746	7,53,50,753	9,29,99,000
					<b>Total 48 South District:</b>	6,83,25,007	70,25,746		70,25,746	7,53,50,753	9,29,99,000
					<b>Total 0 NULL:</b>	6,83,25,007	70,25,746		70,25,746	7,53,50,753	9,29,99,000
					<b>Total 103 Primary Health Centres:</b>	6,83,25,007	70,25,746		70,25,746	7,53,50,753	9,29,99,000
					<b>Total 3 Rural Health Services - Allopathy:</b>	10,43,64,482	1,04,55,853		1,04,55,853	11,48,20,335	15,15,29,000
06	101	66	48	01		5,54,644	56,122		56,122	6,10,766	7,10,000
					<b>Total 1 :</b>	5,54,644	56,122		56,122	6,10,766	7,10,000
					<b>Total 48 South District:</b>	5,54,644	56,122		56,122	6,10,766	7,10,000
					<b>Total 66 National Vector Borne Disease Control Programme:</b>	5,54,644	56,122		56,122	6,10,766	7,10,000
				67	48	01			2,22,992	42,02,241	57,77,000
					<b>Total 1 :</b>	39,79,249	2,22,992		2,22,992	42,02,241	57,77,000
					<b>Total 48 South District:</b>	39,79,249	2,22,992		2,22,992	42,02,241	57,77,000
					<b>Total 67 National Tuberculosis Control Programme:</b>	39,79,249	2,22,992		2,22,992	42,02,241	57,77,000
					<b>Total 101 Prevention and control of diseases:</b>	45,33,893	2,79,114		2,79,114	48,13,007	64,87,000
112	72	48	01			26,99,824				26,99,824	41,69,000
					<b>Total 1 :</b>	26,99,824				26,99,824	41,69,000
				13			28,349		28,349	28,349	29,000
					<b>Total 13 :</b>		28,349		28,349	28,349	29,000
					<b>Total 48 South District:</b>	26,99,824	28,349		28,349	27,28,173	41,98,000
					<b>Total 72 Health Campaign:</b>	26,99,824	28,349		28,349	27,28,173	41,98,000
					<b>Total 112 Public Health Education:</b>	26,99,824	28,349		28,349	27,28,173	41,98,000
					<b>Total 6 Public Health:</b>	72,33,717	3,07,463		3,07,463	75,41,180	1,06,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06											
<b>Total 2210 Medical and Public Health:</b>						<b>2,84,93,36,089</b>	<b>26,77,90,623</b>	<b>-</b>	<b>21,182</b>	<b>26,77,69,441</b>	<b>3,11,71,05,530</b>	<b>5,42,23,66,000</b>

CPAO Payment :	3,88,79,744
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>3,88,79,744</b>
<b>Total Suspense :</b>	<b>3,89,00,926</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01	1,49,07,458	14,60,227			14,60,227	1,63,67,685	2,12,41,000
Total 1 :						1,49,07,458	14,60,227			14,60,227	1,63,67,685	2,12,41,000
Total 44 Head Office Establishment:						1,49,07,458	14,60,227			14,60,227	1,63,67,685	2,12,41,000
Total 16 Human Resource in Health and Medical Education:						1,49,07,458	14,60,227			14,60,227	1,63,67,685	2,12,41,000
Total 1 Direction and Administration:						1,49,07,458	14,60,227			14,60,227	1,63,67,685	2,12,41,000
003	16	00	01			23,81,896	3,02,329			3,02,329	26,84,225	47,89,000
Total 1 NULL:						23,81,896	3,02,329			3,02,329	26,84,225	47,89,000
Total 0 NULL:						23,81,896	3,02,329			3,02,329	26,84,225	47,89,000
Total 16 Human Resource in Health and Medical Education:						23,81,896	3,02,329			3,02,329	26,84,225	47,89,000
Total 3 Training:						23,81,896	3,02,329			3,02,329	26,84,225	47,89,000
102	16	59	01			25,16,032					25,16,032	34,68,000
Total 1 :						25,16,032					25,16,032	34,68,000
Total 59 STNM Hospital:						25,16,032					25,16,032	34,68,000
Total 16 Human Resource in Health and Medical Education:						25,16,032					25,16,032	34,68,000
Total 102 Urban Family Welfare Services:						25,16,032					25,16,032	34,68,000
Total 0 NULL:						1,98,05,386	17,62,556			17,62,556	2,15,67,942	2,94,98,000
Total 2211 Family Welfare:						17,77,99,887	2,25,83,271			2,25,83,271	20,03,83,158	25,99,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	81,62,249	61,000			61,000	82,23,249	83,18,000
Total 1 :						81,62,249	61,000			61,000	82,23,249	83,18,000
Total 45 East District:						81,62,249	61,000			61,000	82,23,249	83,18,000
Total 16 Human Resource in Health and Medical Education:						81,62,249	61,000			61,000	82,23,249	83,18,000
Total 1 Direction and Administration:						81,62,249	61,000			61,000	82,23,249	83,18,000
101	16	45	01			3,97,38,103	20,85,506			20,85,506	4,18,23,609	5,06,61,000
Total 1 :						3,97,38,103	20,85,506			20,85,506	4,18,23,609	5,06,61,000
Total 45 East District:						3,97,38,103	20,85,506			20,85,506	4,18,23,609	5,06,61,000
Total 16 Human Resource in Health and Medical Education:						3,97,38,103	20,85,506			20,85,506	4,18,23,609	5,06,61,000
Total 101 Rural Family Welfare Services:						3,97,38,103	20,85,506			20,85,506	4,18,23,609	5,06,61,000
Total 0 NULL:						4,79,00,352	21,46,506			21,46,506	5,00,46,858	5,89,79,000
Total 2211 Family Welfare:						17,77,99,887	2,25,83,271			2,25,83,271	20,03,83,158	25,99,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2211	00	001	16	46	01	1,57,66,433	14,50,743			14,50,743	1,72,17,176	1,61,09,000
<b>Total 1 :</b>						<b>1,57,66,433</b>	<b>14,50,743</b>			<b>14,50,743</b>	<b>1,72,17,176</b>	<b>1,61,09,000</b>
<b>Total 46 West District:</b>						<b>1,57,66,433</b>	<b>14,50,743</b>			<b>14,50,743</b>	<b>1,72,17,176</b>	<b>1,61,09,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>1,57,66,433</b>	<b>14,50,743</b>			<b>14,50,743</b>	<b>1,72,17,176</b>	<b>1,61,09,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,57,66,433</b>	<b>14,50,743</b>			<b>14,50,743</b>	<b>1,72,17,176</b>	<b>1,61,09,000</b>
101	16	46	01			3,50,01,140	39,24,764			39,24,764	3,89,25,904	4,53,28,000
<b>Total 1 :</b>						<b>3,50,01,140</b>	<b>39,24,764</b>			<b>39,24,764</b>	<b>3,89,25,904</b>	<b>4,53,28,000</b>
<b>Total 46 West District:</b>						<b>3,50,01,140</b>	<b>39,24,764</b>			<b>39,24,764</b>	<b>3,89,25,904</b>	<b>4,53,28,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>3,50,01,140</b>	<b>39,24,764</b>			<b>39,24,764</b>	<b>3,89,25,904</b>	<b>4,53,28,000</b>
<b>Total 101 Rural Family Welfare Services:</b>						<b>3,50,01,140</b>	<b>39,24,764</b>			<b>39,24,764</b>	<b>3,89,25,904</b>	<b>4,53,28,000</b>
<b>Total 0 NULL:</b>						<b>5,07,67,573</b>	<b>53,75,507</b>			<b>53,75,507</b>	<b>5,61,43,080</b>	<b>6,14,37,000</b>
<b>Total 2211 Family Welfare:</b>						<b>17,77,99,887</b>	<b>2,25,83,271</b>			<b>2,25,83,271</b>	<b>20,03,83,158</b>	<b>25,99,06,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2211	00	001	16	47	01	1,07,02,578	9,90,941			9,90,941	1,16,93,519	1,68,91,000
<b>Total 1 :</b>						<b>1,07,02,578</b>	<b>9,90,941</b>			<b>9,90,941</b>	<b>1,16,93,519</b>	<b>1,68,91,000</b>
<b>Total 47 North District:</b>						<b>1,07,02,578</b>	<b>9,90,941</b>			<b>9,90,941</b>	<b>1,16,93,519</b>	<b>1,68,91,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>1,07,02,578</b>	<b>9,90,941</b>			<b>9,90,941</b>	<b>1,16,93,519</b>	<b>1,68,91,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,07,02,578</b>	<b>9,90,941</b>			<b>9,90,941</b>	<b>1,16,93,519</b>	<b>1,68,91,000</b>
101	16		47		01	82,47,687	80,13,764			80,13,764	1,62,61,451	2,96,52,000
<b>Total 1 :</b>						<b>82,47,687</b>	<b>80,13,764</b>			<b>80,13,764</b>	<b>1,62,61,451</b>	<b>2,96,52,000</b>
<b>Total 47 North District:</b>						<b>82,47,687</b>	<b>80,13,764</b>			<b>80,13,764</b>	<b>1,62,61,451</b>	<b>2,96,52,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>82,47,687</b>	<b>80,13,764</b>			<b>80,13,764</b>	<b>1,62,61,451</b>	<b>2,96,52,000</b>
<b>Total 101 Rural Family Welfare Services:</b>						<b>82,47,687</b>	<b>80,13,764</b>			<b>80,13,764</b>	<b>1,62,61,451</b>	<b>2,96,52,000</b>
<b>Total 0 NULL:</b>						<b>1,89,50,265</b>	<b>90,04,705</b>			<b>90,04,705</b>	<b>2,79,54,970</b>	<b>4,65,43,000</b>
<b>Total 2211 Family Welfare:</b>						<b>17,77,99,887</b>	<b>2,25,83,271</b>			<b>2,25,83,271</b>	<b>20,03,83,158</b>	<b>25,99,06,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01	95,02,029	10,83,941			10,83,941	1,05,85,970	1,84,77,000
Total 1 :						95,02,029	10,83,941			10,83,941	1,05,85,970	1,84,77,000
Total 48 South District:						95,02,029	10,83,941			10,83,941	1,05,85,970	1,84,77,000
Total 16 Human Resource in Health and Medical Education:						95,02,029	10,83,941			10,83,941	1,05,85,970	1,84,77,000
Total 1 Direction and Administration:						95,02,029	10,83,941			10,83,941	1,05,85,970	1,84,77,000
101	16	48	01			3,08,74,282	32,10,056			32,10,056	3,40,84,338	4,49,72,000
Total 1 :						3,08,74,282	32,10,056			32,10,056	3,40,84,338	4,49,72,000
Total 48 South District:						3,08,74,282	32,10,056			32,10,056	3,40,84,338	4,49,72,000
Total 16 Human Resource in Health and Medical Education:						3,08,74,282	32,10,056			32,10,056	3,40,84,338	4,49,72,000
Total 101 Rural Family Welfare Services:						3,08,74,282	32,10,056			32,10,056	3,40,84,338	4,49,72,000
Total 0 NULL:						4,03,76,311	42,93,997			42,93,997	4,46,70,308	6,34,49,000
Total 2211 Family Welfare:						17,77,99,887	2,25,83,271			2,25,83,271	20,03,83,158	25,99,06,000

CPAO Payment :	42,93,997
CPAO Deduct Refund :	
Total CPAO Figure :	42,93,997
Total Suspense :	42,93,997

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 33 Public Health Engineering</b>											
<b>Parameter : 1 Voted</b>											
2215	01	001	34	44	01	18,33,42,203	1,79,06,543		1,79,06,543	20,12,48,746	24,72,34,000
<b>Total 1 :</b>					18,33,42,203	1,79,06,543		1,79,06,543	1,79,06,543	20,12,48,746	24,72,34,000
02					42,52,536	5,39,001		5,39,001	5,39,001	47,91,537	64,46,000
<b>Total 2 :</b>					42,52,536	5,39,001		5,39,001	5,39,001	47,91,537	64,46,000
13					7,52,632	2,34,693		2,34,693	2,34,693	9,87,325	20,63,000
<b>Total 13 :</b>					7,52,632	2,34,693		2,34,693	2,34,693	9,87,325	20,63,000
26					2,70,000	24,000		24,000	24,000	2,94,000	4,54,000
<b>Total 26 :</b>					2,70,000	24,000		24,000	24,000	2,94,000	4,54,000
51					13,80,905					13,80,905	18,15,000
<b>Total 51 :</b>					13,80,905					13,80,905	18,15,000
<b>Total 44 Head Office Establishment:</b>					18,99,98,276	1,87,04,237			1,87,04,237	20,87,02,513	25,80,12,000
<b>Total 34 P.H.E. Department:</b>					18,99,98,276	1,87,04,237			1,87,04,237	20,87,02,513	25,80,12,000
<b>Total 1 Direction and Administration:</b>					18,99,98,276	1,87,04,237			1,87,04,237	20,87,02,513	25,80,12,000
<b>Total 1 Water Supply:</b>					18,99,98,276	1,87,04,237			1,87,04,237	20,87,02,513	25,80,12,000
<b>Total 2215 Water Supply and Sanitation:</b>					42,52,45,506	4,22,78,497	-	16,852	4,22,61,645	46,75,07,151	84,12,13,000
<b>Grant : 35 Rural Development</b>											
<b>Parameter : 1 Voted</b>											
2215	01	001	36	44	01	2,72,12,309	28,64,439		28,64,439	3,00,76,748	3,45,29,000
<b>Total 1 :</b>					2,72,12,309	28,64,439			28,64,439	3,00,76,748	3,45,29,000
13					6,43,241	58,799		58,799	58,799	7,02,040	30,31,000
<b>Total 13 :</b>					6,43,241	58,799		58,799	58,799	7,02,040	30,31,000
50					14,11,282	1,08,058		1,08,058	1,08,058	15,19,340	57,75,000
<b>Total 50 :</b>					14,11,282	1,08,058		1,08,058	1,08,058	15,19,340	57,75,000
<b>Total 44 Head Office Establishment:</b>					2,92,66,832	30,31,296			30,31,296	3,22,98,128	4,33,35,000
<b>Total 36 Rural Development Department:</b>					2,92,66,832	30,31,296			30,31,296	3,22,98,128	4,33,35,000
<b>Total 1 Direction and Administration:</b>					2,92,66,832	30,31,296			30,31,296	3,22,98,128	4,33,35,000
<b>Total 1 Water Supply:</b>					2,92,66,832	30,31,296			30,31,296	3,22,98,128	4,33,35,000
<b>Total 2215 Water Supply and Sanitation:</b>					42,52,45,506	4,22,78,497	-	16,852	4,22,61,645	46,75,07,151	84,12,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 5 Centrally Sponsored Scheme												
2215	02	105	81	00	81	6,15,27,000					6,15,27,000	10,00,00,000
Total 81 NULL:						6,15,27,000					6,15,27,000	10,00,00,000
Total 0 NULL:						6,15,27,000					6,15,27,000	10,00,00,000
Total 81 Swachh Bharat Mission (Gramin)(SBM):						6,15,27,000					6,15,27,000	10,00,00,000
Total 105 Sanitation Services:						6,15,27,000					6,15,27,000	10,00,00,000
Total 2 Sewerage and Sanitation:						6,15,27,000					6,15,27,000	10,00,00,000
Total 2215 Water Supply and Sanitation:						42,52,45,506	4,22,78,497	-	16,852	4,22,61,645	46,75,07,151	84,12,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	34	44	01			-	16,852	-	16,852	24,72,34,000
<b>Total 1 :</b>								-	16,852	-	16,852	24,72,34,000
<b>Total 44 Head Office Establishment:</b>								-	16,852	-	16,852	24,72,34,000
<b>Total 34 P.H.E. Department:</b>								-	16,852	-	16,852	24,72,34,000
<b>Total 1 Direction and Administration:</b>								-	16,852	-	16,852	24,72,34,000
<b>Total 1 Water Supply:</b>								-	16,852	-	16,852	24,72,34,000
<b>Total 2215 Water Supply and Sanitation:</b>						42,52,45,506	4,22,78,497	-	16,852	4,22,61,645	46,75,07,151	84,12,13,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	45	01	2,76,54,485	39,93,137			39,93,137	3,16,47,622	3,24,96,000
<b>Total 1 :</b>						2,76,54,485	39,93,137			39,93,137	3,16,47,622	3,24,96,000
<b>02</b>						3,84,000	96,000			96,000	4,80,000	96,000
<b>Total 2 :</b>						3,84,000	96,000			96,000	4,80,000	96,000
<b>13</b>						60,635	2,07,347			2,07,347	2,67,982	5,04,000
<b>Total 13 :</b>						60,635	2,07,347			2,07,347	2,67,982	5,04,000
<b>Total 45 East District:</b>						2,80,99,120	42,96,484			42,96,484	3,23,95,604	3,30,96,000
<b>Total 36 Rural Development Department:</b>						2,80,99,120	42,96,484			42,96,484	3,23,95,604	3,30,96,000
<b>Total 1 Direction and Administration:</b>						2,80,99,120	42,96,484			42,96,484	3,23,95,604	3,30,96,000
<b>Total 1 Water Supply:</b>						2,80,99,120	42,96,484			42,96,484	3,23,95,604	3,30,96,000
<b>Total 2215 Water Supply and Sanitation:</b>						42,52,45,506	4,22,78,497	-	16,852	4,22,61,645	46,75,07,151	84,12,13,000
<b>Grant : 41 Urban Development</b>												
<b>Parameter : 1 Voted</b>												
2215	02	105	42	45	02	83,700					83,700	26,41,000
<b>Total 2 :</b>						83,700					83,700	26,41,000
<b>Total 45 East District:</b>						83,700					83,700	26,41,000
<b>Total 42 Urban Development:</b>						83,700					83,700	26,41,000
<b>Total 105 Sanitation Services:</b>						83,700					83,700	26,41,000
<b>Total 2 Sewerage and Sanitation:</b>						83,700					83,700	26,41,000
<b>Total 2215 Water Supply and Sanitation:</b>						42,52,45,506	4,22,78,497	-	16,852	4,22,61,645	46,75,07,151	84,12,13,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 33 Public Health Engineering Parameter : 1 Voted												
2215	01	001	34	53	01	2,17,99,838	21,68,760			21,68,760	2,39,68,598	2,74,71,000
Total 1 :						2,17,99,838	21,68,760			21,68,760	2,39,68,598	2,74,71,000
13						44,500					44,500	2,07,000
Total 13 :						44,500					44,500	2,07,000
Total 53 Geyzing Sub-Division:						2,18,44,338	21,68,760			21,68,760	2,40,13,098	2,76,78,000
Total 34 P.H.E. Department:						2,18,44,338	21,68,760			21,68,760	2,40,13,098	2,76,78,000
Total 1 Direction and Administration:						2,18,44,338	21,68,760			21,68,760	2,40,13,098	2,76,78,000
Total 1 Water Supply:						2,18,44,338	21,68,760			21,68,760	2,40,13,098	2,76,78,000
Total 2215 Water Supply and Sanitation:						42,52,45,506	4,22,78,497	-	16,852	4,22,61,645	46,75,07,151	84,12,13,000
Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	46	01	1,54,63,851	14,34,769			14,34,769	1,68,98,620	2,18,62,000
Total 1 :						1,54,63,851	14,34,769			14,34,769	1,68,98,620	2,18,62,000
13						33,778					33,778	7,14,000
Total 13 :						33,778					33,778	7,14,000
Total 46 West District:						1,54,97,629	14,34,769			14,34,769	1,69,32,398	2,25,76,000
Total 36 Rural Development Department:						1,54,97,629	14,34,769			14,34,769	1,69,32,398	2,25,76,000
Total 1 Direction and Administration:						1,54,97,629	14,34,769			14,34,769	1,69,32,398	2,25,76,000
Total 1 Water Supply:						1,54,97,629	14,34,769			14,34,769	1,69,32,398	2,25,76,000
Total 2215 Water Supply and Sanitation:						42,52,45,506	4,22,78,497	-	16,852	4,22,61,645	46,75,07,151	84,12,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	34	54	01	92,15,747	9,72,863			9,72,863	1,01,88,610	1,14,23,000
<b>Total 1 :</b>						92,15,747	9,72,863			9,72,863	1,01,88,610	1,14,23,000
<b>02</b>						21,86,257	1,94,025			1,94,025	23,80,282	34,46,000
<b>Total 2 :</b>						21,86,257	1,94,025			1,94,025	23,80,282	34,46,000
<b>13</b>						1,94,273	28,973			28,973	2,23,246	11,48,000
<b>Total 13 :</b>						1,94,273	28,973			28,973	2,23,246	11,48,000
<b>Total 54 Mangan Division:</b>						1,15,96,277	11,95,861			11,95,861	1,27,92,138	1,60,17,000
<b>Total 34 P.H.E. Department:</b>						1,15,96,277	11,95,861			11,95,861	1,27,92,138	1,60,17,000
<b>Total 1 Direction and Administration:</b>						1,15,96,277	11,95,861			11,95,861	1,27,92,138	1,60,17,000
<b>Total 1 Water Supply:</b>						1,15,96,277	11,95,861			11,95,861	1,27,92,138	1,60,17,000
<b>Total 2215 Water Supply and Sanitation:</b>						42,52,45,506	4,22,78,497	-	16,852	4,22,61,645	46,75,07,151	84,12,13,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	47	01	1,83,88,600	18,53,580			18,53,580	2,02,42,180	2,16,05,000
<b>Total 1 :</b>						1,83,88,600	18,53,580			18,53,580	2,02,42,180	2,16,05,000
<b>11</b>						15,296					15,296	66,000
<b>Total 11 :</b>						15,296					15,296	66,000
<b>13</b>						3,05,865	12,000			12,000	3,17,865	5,07,000
<b>Total 13 :</b>						3,05,865	12,000			12,000	3,17,865	5,07,000
<b>Total 47 North District:</b>						1,87,09,761	18,65,580			18,65,580	2,05,75,341	2,21,78,000
<b>Total 36 Rural Development Department:</b>						1,87,09,761	18,65,580			18,65,580	2,05,75,341	2,21,78,000
<b>Total 1 Direction and Administration:</b>						1,87,09,761	18,65,580			18,65,580	2,05,75,341	2,21,78,000
<b>Total 1 Water Supply:</b>						1,87,09,761	18,65,580			18,65,580	2,05,75,341	2,21,78,000
<b>Total 2215 Water Supply and Sanitation:</b>						42,52,45,506	4,22,78,497	-	16,852	4,22,61,645	46,75,07,151	84,12,13,000
<b>Grant :</b>												
<b>Parameter : 1 Voted</b>												
2215	00	800	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 800 Other Expenditure:</b>												
<b>Total 0 NULL:</b>												
<b>Total 2215 Water Supply and Sanitation:</b>						42,52,45,506	4,22,78,497	-	16,852	4,22,61,645	46,75,07,151	84,12,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	34	56	01	3,42,63,304	74,56,030			74,56,030	4,17,19,334	4,96,51,000
<b>Total 1 :</b>						<b>3,42,63,304</b>	<b>74,56,030</b>			<b>74,56,030</b>	<b>4,17,19,334</b>	<b>4,96,51,000</b>
11						80,275	16,200			16,200	96,475	2,07,000
<b>Total 11 :</b>						<b>80,275</b>	<b>16,200</b>			<b>16,200</b>	<b>96,475</b>	<b>2,07,000</b>
13						87,916					87,916	1,51,000
<b>Total 13 :</b>						<b>87,916</b>					<b>87,916</b>	<b>1,51,000</b>
<b>Total 56 Namchi Sub-Division:</b>						<b>3,44,31,495</b>	<b>74,72,230</b>			<b>74,72,230</b>	<b>4,19,03,725</b>	<b>5,00,09,000</b>
<b>Total 34 P.H.E. Department:</b>						<b>3,44,31,495</b>	<b>74,72,230</b>			<b>74,72,230</b>	<b>4,19,03,725</b>	<b>5,00,09,000</b>
<b>Total 1 Direction and Administration:</b>						<b>3,44,31,495</b>	<b>74,72,230</b>			<b>74,72,230</b>	<b>4,19,03,725</b>	<b>5,00,09,000</b>
911	00	00	00			-	13,796				-	13,796
<b>Total 0 NULL:</b>						<b>-</b>	<b>13,796</b>				<b>-</b>	<b>13,796</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>13,796</b>				<b>-</b>	<b>13,796</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>13,796</b>				<b>-</b>	<b>13,796</b>
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>-</b>	<b>13,796</b>				<b>-</b>	<b>13,796</b>
<b>Total 1 Water Supply:</b>						<b>3,44,17,699</b>	<b>74,72,230</b>			<b>74,72,230</b>	<b>4,18,89,929</b>	<b>5,00,09,000</b>
<b>Total 2215 Water Supply and Sanitation:</b>						<b>42,52,45,506</b>	<b>4,22,78,497</b>	-	<b>16,852</b>	<b>4,22,61,645</b>	<b>46,75,07,151</b>	<b>84,12,13,000</b>
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	48	01	1,31,31,222	20,45,080			20,45,080	1,51,76,302	1,69,12,000
<b>Total 1 :</b>						<b>1,31,31,222</b>	<b>20,45,080</b>			<b>20,45,080</b>	<b>1,51,76,302</b>	<b>1,69,12,000</b>
02						9,07,188	19,500			19,500	9,26,688	11,35,000
<b>Total 2 :</b>						<b>9,07,188</b>	<b>19,500</b>			<b>19,500</b>	<b>9,26,688</b>	<b>11,35,000</b>
11						30,770					30,770	92,000
<b>Total 11 :</b>						<b>30,770</b>					<b>30,770</b>	<b>92,000</b>
13						1,35,694	44,700			44,700	1,80,394	2,98,000
<b>Total 13 :</b>						<b>1,35,694</b>	<b>44,700</b>			<b>44,700</b>	<b>1,80,394</b>	<b>2,98,000</b>
<b>Total 48 South District:</b>						<b>1,42,04,874</b>	<b>21,09,280</b>			<b>21,09,280</b>	<b>1,63,14,154</b>	<b>1,84,37,000</b>
<b>Total 36 Rural Development Department:</b>						<b>1,42,04,874</b>	<b>21,09,280</b>			<b>21,09,280</b>	<b>1,63,14,154</b>	<b>1,84,37,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,42,04,874</b>	<b>21,09,280</b>			<b>21,09,280</b>	<b>1,63,14,154</b>	<b>1,84,37,000</b>
<b>Total 1 Water Supply:</b>						<b>1,42,04,874</b>	<b>21,09,280</b>			<b>21,09,280</b>	<b>1,63,14,154</b>	<b>1,84,37,000</b>
<b>Total 2215 Water Supply and Sanitation:</b>						<b>42,52,45,506</b>	<b>4,22,78,497</b>	-	<b>16,852</b>	<b>4,22,61,645</b>	<b>46,75,07,151</b>	<b>84,12,13,000</b>

CPAO Payment :	58,58,970
CPAO Deduct Refund :	
Total CPAO Figure :	58,58,970
Total Suspense :	58,75,822

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 3 Buildings And Housing Parameter : 1 Voted												
2216	05	800	61	45	50		12,000			12,000	12,000	2,32,000
Total 50 :							12,000			12,000	12,000	2,32,000
Total 45 East District:							12,000			12,000	12,000	2,32,000
Total 61 Furnishing:							12,000			12,000	12,000	2,32,000
Total 800 Other Expenditure:							12,000			12,000	12,000	2,32,000
Total 5 Genera Pool Accomodation:							12,000			12,000	12,000	2,32,000
Total 2216 Housing:							12,000			12,000	12,000	2,32,000

CPAO Payment :	12,000
CPAO Deduct Refund :	
Total CPAO Figure :	12,000
Total Suspense :	12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 41 Urban Development Parameter : 1 Voted												
2217	01	001	60	44	01	3,17,32,466	33,23,183			33,23,183	3,50,55,649	4,05,39,000
					<b>Total 1 :</b>	<b>3,17,32,466</b>	<b>33,23,183</b>			<b>33,23,183</b>	<b>3,50,55,649</b>	<b>4,05,39,000</b>
					02	3,84,000					3,84,000	7,38,000
					<b>Total 2 :</b>	<b>3,84,000</b>					<b>3,84,000</b>	<b>7,38,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>3,21,16,466</b>	<b>33,23,183</b>			<b>33,23,183</b>	<b>3,54,39,649</b>	<b>4,12,77,000</b>
					<b>Total 60 Establishment:</b>	<b>3,21,16,466</b>	<b>33,23,183</b>			<b>33,23,183</b>	<b>3,54,39,649</b>	<b>4,12,77,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>3,21,16,466</b>	<b>33,23,183</b>			<b>33,23,183</b>	<b>3,54,39,649</b>	<b>4,12,77,000</b>
					<b>Total 1 State Capital Development:</b>	<b>3,21,16,466</b>	<b>33,23,183</b>			<b>33,23,183</b>	<b>3,54,39,649</b>	<b>4,12,77,000</b>
05	001	60	44	01		3,06,42,256	27,59,434			27,59,434	3,34,01,690	3,83,09,000
					<b>Total 1 :</b>	<b>3,06,42,256</b>	<b>27,59,434</b>			<b>27,59,434</b>	<b>3,34,01,690</b>	<b>3,83,09,000</b>
					02	32,13,607	2,47,475			2,47,475	34,61,082	58,05,000
					<b>Total 2 :</b>	<b>32,13,607</b>	<b>2,47,475</b>			<b>2,47,475</b>	<b>34,61,082</b>	<b>58,05,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>3,38,55,863</b>	<b>30,06,909</b>			<b>30,06,909</b>	<b>3,68,62,772</b>	<b>4,41,14,000</b>
					<b>Total 60 Town Planning Cell:</b>	<b>3,38,55,863</b>	<b>30,06,909</b>			<b>30,06,909</b>	<b>3,68,62,772</b>	<b>4,41,14,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>3,38,55,863</b>	<b>30,06,909</b>			<b>30,06,909</b>	<b>3,68,62,772</b>	<b>4,41,14,000</b>
					<b>Total 5 Other Urban Development Schemes:</b>	<b>3,38,55,863</b>	<b>30,06,909</b>			<b>30,06,909</b>	<b>3,68,62,772</b>	<b>4,41,14,000</b>
80	001	00	44	01		4,37,04,568	47,77,628			47,77,628	4,84,82,196	6,18,91,000
					<b>Total 1 :</b>	<b>4,37,04,568</b>	<b>47,77,628</b>			<b>47,77,628</b>	<b>4,84,82,196</b>	<b>6,18,91,000</b>
					13	99,788	72,004			72,004	1,71,792	45,06,000
					<b>Total 13 :</b>	<b>99,788</b>	<b>72,004</b>			<b>72,004</b>	<b>1,71,792</b>	<b>45,06,000</b>
					51	42,900					42,900	26,63,000
					<b>Total 51 :</b>	<b>42,900</b>					<b>42,900</b>	<b>26,63,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>4,38,47,256</b>	<b>48,49,632</b>			<b>48,49,632</b>	<b>4,86,96,888</b>	<b>6,90,60,000</b>
					<b>Total 0 NULL:</b>	<b>4,38,47,256</b>	<b>48,49,632</b>			<b>48,49,632</b>	<b>4,86,96,888</b>	<b>6,90,60,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>4,38,47,256</b>	<b>48,49,632</b>			<b>48,49,632</b>	<b>4,86,96,888</b>	<b>6,90,60,000</b>
					<b>Total 80 General:</b>	<b>4,38,47,256</b>	<b>48,49,632</b>			<b>48,49,632</b>	<b>4,86,96,888</b>	<b>6,90,60,000</b>
					<b>Total 2217 Urban Development:</b>	<b>17,58,03,358</b>	<b>1,78,08,318</b>			<b>1,78,08,318</b>	<b>19,36,11,676</b>	<b>24,63,04,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 41 Urban Development Parameter : 1 Voted											
2217	05	053	00	45	02	65,520				65,520	17,35,000
					Total 2 :	65,520				65,520	17,35,000
					Total 45 East District:	65,520				65,520	17,35,000
					Total 0 NULL:	65,520				65,520	17,35,000
					Total 53 Maintenance and Repairs:	65,520				65,520	17,35,000
					Total 5 Other Urban Development Schemes:	65,520				65,520	17,35,000
80	800	61	45	01	1,05,60,146	9,94,254			9,94,254	1,15,54,400	1,47,35,000
					Total 1 :	1,05,60,146	9,94,254		9,94,254	1,15,54,400	1,47,35,000
				50			1,81,104		1,81,104	1,81,104	5,50,000
					Total 50 :		1,81,104		1,81,104	1,81,104	5,50,000
					Total 45 East District:	1,05,60,146	11,75,358		11,75,358	1,17,35,504	1,52,85,000
					Total 61 Garbage Disposal:	1,05,60,146	11,75,358		11,75,358	1,17,35,504	1,52,85,000
					Total 800 Other Expenditure:	1,05,60,146	11,75,358		11,75,358	1,17,35,504	1,52,85,000
					Total 80 General:	1,05,60,146	11,75,358		11,75,358	1,17,35,504	1,52,85,000
					Total 2217 Urban Development:	17,58,03,358	1,78,08,318		1,78,08,318	19,36,11,676	24,63,04,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 41 Urban Development</b>												
<b>Parameter : 1 Voted</b>												
2217	80	001	00	48	01			3,71,66,529	37,74,177	37,74,177	4,09,40,706	4,76,93,000
				<b>Total 1 :</b>				3,71,66,529	37,74,177	37,74,177	4,09,40,706	4,76,93,000
				11				32,080	4,750	4,750	36,830	2,64,000
				<b>Total 11 :</b>				32,080	4,750	4,750	36,830	2,64,000
				13				2,25,266			2,25,266	8,67,000
				<b>Total 13 :</b>				2,25,266			2,25,266	8,67,000
				<b>Total 48 South District:</b>				3,74,23,875	37,78,927	37,78,927	4,12,02,802	4,88,24,000
				<b>Total 0 NULL:</b>				3,74,23,875	37,78,927	37,78,927	4,12,02,802	4,88,24,000
				<b>Total 1 Direction and Administration:</b>				3,74,23,875	37,78,927	37,78,927	4,12,02,802	4,88,24,000
800	61	48	01					1,78,88,530	16,74,309	16,74,309	1,95,62,839	2,57,09,000
				<b>Total 1 :</b>				1,78,88,530	16,74,309	16,74,309	1,95,62,839	2,57,09,000
				51				45,702			45,702	3,00,000
				<b>Total 51 :</b>				45,702			45,702	3,00,000
				<b>Total 48 South District:</b>				1,79,34,232	16,74,309	16,74,309	1,96,08,541	2,60,09,000
				<b>Total 61 Garbage Disposal:</b>				1,79,34,232	16,74,309	16,74,309	1,96,08,541	2,60,09,000
				<b>Total 800 Other Expenditure:</b>				1,79,34,232	16,74,309	16,74,309	1,96,08,541	2,60,09,000
				<b>Total 80 General:</b>				5,53,58,107	54,53,236	54,53,236	6,08,11,343	7,48,33,000
				<b>Total 2217 Urban Development:</b>				17,58,03,358	1,78,08,318	1,78,08,318	19,36,11,676	24,63,04,000

CPAO Payment :	54,53,236
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>54,53,236</b>
<b>Total Suspense :</b>	<b>54,53,236</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	01	001	60	00	01	8,68,467	1,09,071			1,09,071	9,77,538	13,74,000
					<b>Total 1 NULL:</b>	8,68,467	1,09,071			1,09,071	9,77,538	13,74,000
					<b>Total 0 NULL:</b>	8,68,467	1,09,071			1,09,071	9,77,538	13,74,000
					<b>Total 60 Establishment:</b>	8,68,467	1,09,071			1,09,071	9,77,538	13,74,000
					<b>Total 1 Direction and Administration:</b>	8,68,467	1,09,071			1,09,071	9,77,538	13,74,000
					<b>Total 1 Films:</b>	8,68,467	1,09,071			1,09,071	9,77,538	13,74,000
60	001	60	00	01		1,70,01,462	16,12,345			16,12,345	1,86,13,807	1,90,34,000
					<b>Total 1 NULL:</b>	1,70,01,462	16,12,345			16,12,345	1,86,13,807	1,90,34,000
					13	8,80,980	2,12,365			2,12,365	10,93,345	19,80,000
					<b>Total 13 NULL:</b>	8,80,980	2,12,365			2,12,365	10,93,345	19,80,000
					<b>Total 0 NULL:</b>	1,78,82,442	18,24,710			18,24,710	1,97,07,152	2,10,14,000
					<b>Total 60 Establishment:</b>	1,78,82,442	18,24,710			18,24,710	1,97,07,152	2,10,14,000
					<b>Total 1 Direction and Administration:</b>	1,78,82,442	18,24,710			18,24,710	1,97,07,152	2,10,14,000
101	00	00	00	01		5,01,310	63,109			63,109	5,64,419	7,93,000
					<b>Total 1 NULL:</b>	5,01,310	63,109			63,109	5,64,419	7,93,000
					<b>Total 0 NULL:</b>	5,01,310	63,109			63,109	5,64,419	7,93,000
					<b>Total 0 NULL:</b>	5,01,310	63,109			63,109	5,64,419	7,93,000
					<b>Total 101 Advertising and Visual Publicity:</b>	5,01,310	63,109			63,109	5,64,419	7,93,000
102	00	44	01			13,28,900	1,36,863			1,36,863	14,65,763	18,39,000
					<b>Total 1 :</b>	13,28,900	1,36,863			1,36,863	14,65,763	18,39,000
					02	78,64,135	8,55,515			8,55,515	87,19,650	1,09,13,000
					<b>Total 2 :</b>	78,64,135	8,55,515			8,55,515	87,19,650	1,09,13,000
					<b>Total 44 Head Office Establishment:</b>	91,93,035	9,92,378			9,92,378	1,01,85,413	1,27,52,000
					<b>Total 0 NULL:</b>	91,93,035	9,92,378			9,92,378	1,01,85,413	1,27,52,000
					<b>Total 102 Information Centres:</b>	91,93,035	9,92,378			9,92,378	1,01,85,413	1,27,52,000
109	60	00	01			23,26,987	2,96,958			2,96,958	26,23,945	47,68,000
					<b>Total 1 NULL:</b>	23,26,987	2,96,958			2,96,958	26,23,945	47,68,000
					<b>Total 0 NULL:</b>	23,26,987	2,96,958			2,96,958	26,23,945	47,68,000
					<b>Total 60 Establishment:</b>	23,26,987	2,96,958			2,96,958	26,23,945	47,68,000
					<b>Total 109 Photo Services:</b>	23,26,987	2,96,958			2,96,958	26,23,945	47,68,000
110	62	00	01			2,42,50,463	24,86,347			24,86,347	2,67,36,810	3,77,36,000
					<b>Total 1 NULL:</b>	2,42,50,463	24,86,347			24,86,347	2,67,36,810	3,77,36,000
					02	12,07,575	1,34,175			1,34,175	13,41,750	16,11,000
					<b>Total 2 NULL:</b>	12,07,575	1,34,175			1,34,175	13,41,750	16,11,000
					13		2,46,387			2,46,387	2,46,387	5,37,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	110	62	00								
						<b>Total 13 NULL:</b>	<b>2,46,387</b>			<b>2,46,387</b>	<b>2,46,387</b>	<b>5,37,000</b>
					50	<b>10,00,000</b>	<b>12,50,000</b>			<b>12,50,000</b>	<b>22,50,000</b>	<b>2,47,61,000</b>
						<b>Total 50 NULL:</b>	<b>10,00,000</b>	<b>12,50,000</b>		<b>12,50,000</b>	<b>22,50,000</b>	<b>2,47,61,000</b>
						<b>Total 0 NULL:</b>	<b>2,64,58,038</b>	<b>41,16,909</b>		<b>41,16,909</b>	<b>3,05,74,947</b>	<b>6,46,45,000</b>
						<b>Total 62 Sikkim Herald:</b>	<b>2,64,58,038</b>	<b>41,16,909</b>		<b>41,16,909</b>	<b>3,05,74,947</b>	<b>6,46,45,000</b>
						<b>Total 110 Publications:</b>	<b>2,64,58,038</b>	<b>41,16,909</b>		<b>41,16,909</b>	<b>3,05,74,947</b>	<b>6,46,45,000</b>
						<b>Total 60 Others:</b>	<b>5,63,61,812</b>	<b>72,94,064</b>		<b>72,94,064</b>	<b>6,36,55,876</b>	<b>10,39,72,000</b>
						<b>Total 2220 Information and Publicity:</b>	<b>6,58,80,024</b>	<b>83,21,255</b>		<b>83,21,255</b>	<b>7,42,01,279</b>	<b>11,70,27,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	46	01	33,36,814	3,66,684			3,66,684	37,03,498	41,52,000
					<b>Total 1 :</b>	<b>33,36,814</b>	<b>3,66,684</b>			<b>3,66,684</b>	<b>37,03,498</b>	<b>41,52,000</b>
					11	32,850					32,850	33,000
					<b>Total 11 :</b>	<b>32,850</b>					<b>32,850</b>	<b>33,000</b>
					13	1,43,263					1,43,263	3,06,000
					<b>Total 13 :</b>	<b>1,43,263</b>					<b>1,43,263</b>	<b>3,06,000</b>
					<b>Total 46 West District:</b>	<b>35,12,927</b>	<b>3,66,684</b>			<b>3,66,684</b>	<b>38,79,611</b>	<b>44,91,000</b>
					<b>Total 0 NULL:</b>	<b>35,12,927</b>	<b>3,66,684</b>			<b>3,66,684</b>	<b>38,79,611</b>	<b>44,91,000</b>
					<b>Total 102 Information Centres:</b>	<b>35,12,927</b>	<b>3,66,684</b>			<b>3,66,684</b>	<b>38,79,611</b>	<b>44,91,000</b>
					<b>Total 60 Others:</b>	<b>35,12,927</b>	<b>3,66,684</b>			<b>3,66,684</b>	<b>38,79,611</b>	<b>44,91,000</b>
					<b>Total 2220 Information and Publicity:</b>	<b>6,58,80,024</b>	<b>83,21,255</b>			<b>83,21,255</b>	<b>7,42,01,279</b>	<b>11,70,27,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2220	60	102	00	47	01	18,88,265	2,23,587			2,23,587	21,11,852	24,57,000
<b>Total 1 :</b>						<b>18,88,265</b>	<b>2,23,587</b>			<b>2,23,587</b>	<b>21,11,852</b>	<b>24,57,000</b>
11						1,900					1,900	33,000
<b>Total 11 :</b>						<b>1,900</b>					<b>1,900</b>	<b>33,000</b>
13						1,34,666					1,34,666	3,96,000
<b>Total 13 :</b>						<b>1,34,666</b>					<b>1,34,666</b>	<b>3,96,000</b>
<b>Total 47 North District:</b>						<b>20,24,831</b>	<b>2,23,587</b>			<b>2,23,587</b>	<b>22,48,418</b>	<b>28,86,000</b>
<b>Total 0 NULL:</b>						<b>20,24,831</b>	<b>2,23,587</b>			<b>2,23,587</b>	<b>22,48,418</b>	<b>28,86,000</b>
<b>Total 102 Information Centres:</b>						<b>20,24,831</b>	<b>2,23,587</b>			<b>2,23,587</b>	<b>22,48,418</b>	<b>28,86,000</b>
<b>Total 60 Others:</b>						<b>20,24,831</b>	<b>2,23,587</b>			<b>2,23,587</b>	<b>22,48,418</b>	<b>28,86,000</b>
<b>Total 2220 Information and Publicity:</b>						<b>6,58,80,024</b>	<b>83,21,255</b>			<b>83,21,255</b>	<b>7,42,01,279</b>	<b>11,70,27,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2220	60	102	00	48	01	29,14,157	3,27,849			3,27,849	32,42,006	40,06,000
<b>Total 1 :</b>						<b>29,14,157</b>	<b>3,27,849</b>			<b>3,27,849</b>	<b>32,42,006</b>	<b>40,06,000</b>
13						1,97,830					1,97,830	2,98,000
<b>Total 13 :</b>						<b>1,97,830</b>					<b>1,97,830</b>	<b>2,98,000</b>
<b>Total 48 South District:</b>						<b>31,11,987</b>	<b>3,27,849</b>			<b>3,27,849</b>	<b>34,39,836</b>	<b>43,04,000</b>
<b>Total 0 NULL:</b>						<b>31,11,987</b>	<b>3,27,849</b>			<b>3,27,849</b>	<b>34,39,836</b>	<b>43,04,000</b>
<b>Total 102 Information Centres:</b>						<b>31,11,987</b>	<b>3,27,849</b>			<b>3,27,849</b>	<b>34,39,836</b>	<b>43,04,000</b>
<b>Total 60 Others:</b>						<b>31,11,987</b>	<b>3,27,849</b>			<b>3,27,849</b>	<b>34,39,836</b>	<b>43,04,000</b>
<b>Total 2220 Information and Publicity:</b>						<b>6,58,80,024</b>	<b>83,21,255</b>			<b>83,21,255</b>	<b>7,42,01,279</b>	<b>11,70,27,000</b>

CPAO Payment :	3,27,849
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>3,27,849</b>
<b>Total Suspense :</b>	<b>3,27,849</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	00	911	00	00	00	-	33,631				-	33,631
Total 0 NULL:						-	33,631				-	33,631
Total 0 NULL:						-	33,631				-	33,631
Total 0 NULL:						-	33,631				-	33,631
Total 0 NULL:						-	33,631				-	33,631
Total 911 Deduct Recoveries of Overpayments:						-	33,631				-	33,631
Total 0 NULL:						-	33,631				-	33,631
01	001	60	00	01		2,52,72,037	23,64,600			23,64,600	2,76,36,637	3,10,61,000
Total 1 NULL:						2,52,72,037	23,64,600			23,64,600	2,76,36,637	3,10,61,000
				02		30,34,500	3,34,500			3,34,500	33,69,000	40,14,000
Total 2 NULL:						30,34,500	3,34,500			3,34,500	33,69,000	40,14,000
				11		9,839	61,000			61,000	70,839	4,13,000
Total 11 NULL:						9,839	61,000			61,000	70,839	4,13,000
				13		3,20,715					3,20,715	18,81,000
Total 13 NULL:						3,20,715					3,20,715	18,81,000
Total 0 NULL:						2,86,37,091	27,60,100			27,60,100	3,13,97,191	3,73,69,000
Total 60 Establishment:						2,86,37,091	27,60,100			27,60,100	3,13,97,191	3,73,69,000
Total 1 Direction and Administration:						2,86,37,091	27,60,100			27,60,100	3,13,97,191	3,73,69,000
Total 1 Welfare of Scheduled Castes:						2,86,37,091	27,60,100			27,60,100	3,13,97,191	3,73,69,000
02	001	60	00	01		1,75,02,425	21,67,630			21,67,630	1,96,70,055	2,25,72,000
Total 1 NULL:						1,75,02,425	21,67,630			21,67,630	1,96,70,055	2,25,72,000
				02		4,86,000	54,000			54,000	5,40,000	6,48,000
Total 2 NULL:						4,86,000	54,000			54,000	5,40,000	6,48,000
				13		14,698					14,698	1,96,000
Total 13 NULL:						14,698					14,698	1,96,000
Total 0 NULL:						1,80,03,123	22,21,630			22,21,630	2,02,24,753	2,34,16,000
Total 60 Establishment:						1,80,03,123	22,21,630			22,21,630	2,02,24,753	2,34,16,000
Total 1 Direction and Administration:						1,80,03,123	22,21,630			22,21,630	2,02,24,753	2,34,16,000
796	71	72	50			6,99,96,866	1,48,53,933			1,48,53,933	8,48,50,799	16,00,00,000
Total 50 :						6,99,96,866	1,48,53,933			1,48,53,933	8,48,50,799	16,00,00,000
Total 72 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India (ACA):						6,99,96,866	1,48,53,933			1,48,53,933	8,48,50,799	16,00,00,000
Total 71 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India:						6,99,96,866	1,48,53,933			1,48,53,933	8,48,50,799	16,00,00,000
Total 796 Tribal Area Sub Plan (STP):						6,99,96,866	1,48,53,933			1,48,53,933	8,48,50,799	16,00,00,000
800	65	00	31			9,00,000					9,00,000	15,00,000
Total 31 NULL:						9,00,000					9,00,000	15,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	800	65	00		Total 0 NULL:	9,00,000				9,00,000	15,00,000
						Total 65 Lepcha Primitive Tribe Group Welfare Board:	9,00,000				9,00,000	15,00,000
						Total 800 Other expenditure:	9,00,000				9,00,000	15,00,000
						Total 2 Welfare of Scheduled Tribes:	8,88,99,989	1,70,75,563		1,70,75,563	10,59,75,552	18,49,16,000
03	800	65	00	31		53,77,000					53,77,000	2,60,00,000
						Total 31 NULL:	53,77,000				53,77,000	2,60,00,000
						Total 0 NULL:	53,77,000				53,77,000	2,60,00,000
						Total 65 Sikkim Commission for Backward Classes:	53,77,000				53,77,000	2,60,00,000
						Total 800 Other expenditure:	53,77,000				53,77,000	2,60,00,000
						Total 3 Welfare of Backward Classes:	53,77,000				53,77,000	2,60,00,000
80	800	32	73	81		40,34,160					40,34,160	1,50,00,000
						Total 81 :	40,34,160				40,34,160	1,50,00,000
						Total 73 Multi Sectoral Development Programme for Minority Concentration Districts(100% CSS):	40,34,160				40,34,160	1,50,00,000
						Total 32 Multi Sectoral Development Programme for Minority:	40,34,160				40,34,160	1,50,00,000
42	68			31		92,300					92,300	1,00,000
						Total 31 :	92,300				92,300	1,00,000
						Total 68 Other Social Welfare Programmes:	92,300				92,300	1,00,000
						Total 42 Scheme for Development of Scheduled Caste:	92,300				92,300	1,00,000
66	00			13				45,489		45,489	45,489	30,00,000
						Total 13 NULL:		45,489		45,489	45,489	30,00,000
						Total 0 NULL:		45,489		45,489	45,489	30,00,000
						Total 66 Welfare Board:		45,489		45,489	45,489	30,00,000
						Total 800 Other Expenditure:	41,26,460	45,489		45,489	41,71,949	1,81,00,000
						Total 80 General:	41,26,460	45,489		45,489	41,71,949	1,81,00,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	27,61,51,858	2,57,32,751		2,57,32,751	30,18,84,609	95,76,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2225	01	793	00	00	72	69,40,181					69,40,181	2,00,00,000
Total 72 NULL:						69,40,181					69,40,181	2,00,00,000
Total 0 NULL:						69,40,181					69,40,181	2,00,00,000
Total 0 NULL:						69,40,181					69,40,181	2,00,00,000
Total 793 Special Central Assistance for Scheduled Castes Component Plan:						69,40,181					69,40,181	2,00,00,000
Total 1 Welfare of Scheduled Castes:						69,40,181					69,40,181	2,00,00,000
02	794	62	00	50		4,63,74,565					4,63,74,565	25,00,00,000
Total 50 NULL:						4,63,74,565					4,63,74,565	25,00,00,000
51						20,00,000					20,00,000	2,00,00,000
Total 51 NULL:						20,00,000					20,00,000	2,00,00,000
Total 0 NULL:						4,83,74,565					4,83,74,565	27,00,00,000
Total 62 Tribal Sub Plan Central Plan Schemes:						4,83,74,565					4,83,74,565	27,00,00,000
Total 794 Special Central Assistance for Tribal sub-plan:						4,83,74,565					4,83,74,565	27,00,00,000
Total 2 Welfare of Scheduled Tribes:						4,83,74,565					4,83,74,565	27,00,00,000
03	277	43	00	82		2,45,15,750					2,45,15,750	7,00,00,000
Total 82 NULL:						2,45,15,750					2,45,15,750	7,00,00,000
Total 0 NULL:						2,45,15,750					2,45,15,750	7,00,00,000
Total 43 Scheme for Development of OBC and DNT and Semi Nomadic Tribes:						2,45,15,750					2,45,15,750	7,00,00,000
61 00 76						54,87,000					54,87,000	4,00,00,000
Total 76 NULL:						54,87,000					54,87,000	4,00,00,000
Total 0 NULL:						54,87,000					54,87,000	4,00,00,000
Total 61 Educational Support:						54,87,000					54,87,000	4,00,00,000
Total 277 Education:						3,00,02,750					3,00,02,750	11,00,00,000
Total 3 Welfare of Backward Classes:						3,00,02,750					3,00,02,750	11,00,00,000
80	800	32	73	50		4,69,34,181	38,97,093			38,97,093	5,08,31,274	10,08,16,000
Total 50 :						4,69,34,181	38,97,093			38,97,093	5,08,31,274	10,08,16,000
Total 73 Multi Sectoral Development Programme for Minority Concentration Districts(100% CSS):						4,69,34,181	38,97,093			38,97,093	5,08,31,274	10,08,16,000
Total 32 Multi Sectoral Development Programme for Minority:						4,69,34,181	38,97,093			38,97,093	5,08,31,274	10,08,16,000
51	76	34				56,94,000					56,94,000	12,00,00,000
Total 34 :						56,94,000					56,94,000	12,00,00,000
Total 76 Post Metric Scholarship to Sudents belonging to ST Community (100%CSS):						56,94,000					56,94,000	12,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme -----												
2225	80	800	51	Total 51	Umbrella Scheme for Education of ST Student:	56,94,000					56,94,000	12,00,00,000
					Total 800 Other Expenditure:	5,26,28,181	38,97,093			38,97,093	5,65,25,274	22,08,16,000
					Total 80 General:	5,26,28,181	38,97,093			38,97,093	5,65,25,274	22,08,16,000
					Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	27,61,51,858	2,57,32,751			2,57,32,751	30,18,84,609	95,76,64,000
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	00	01		2,56,553			2,56,553	2,56,553	2,25,72,000
						<b>Total 1 NULL:</b>		2,56,553		2,56,553	2,56,553	2,25,72,000
					13	3,000	4,200			4,200	7,200	1,96,000
						<b>Total 13 NULL:</b>	3,000	4,200		4,200	7,200	1,96,000
						<b>Total 0 NULL:</b>	3,000	2,60,753		2,60,753	2,63,753	2,27,68,000
		45			01	16,71,109					16,71,109	18,22,000
						<b>Total 1 :</b>	16,71,109				16,71,109	18,22,000
					02	90,000	36,000			36,000	1,26,000	2,16,000
						<b>Total 2 :</b>	90,000	36,000		36,000	1,26,000	2,16,000
						<b>Total 45 East District:</b>	17,61,109	36,000		36,000	17,97,109	20,38,000
						<b>Total 60 Establishment:</b>	17,64,109	2,96,753		2,96,753	20,60,862	2,48,06,000
						<b>Total 1 Direction and Administration:</b>	17,64,109	2,96,753		2,96,753	20,60,862	2,48,06,000
						<b>Total 2 Welfare of Scheduled Tribes:</b>	17,64,109	2,96,753		2,96,753	20,60,862	2,48,06,000
						<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>	27,61,51,858	2,57,32,751		2,57,32,751	30,18,84,609	95,76,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	01	001	60	46	01	27,18,816	4,91,845			4,91,845	32,10,661	40,55,000
<b>Total 1 :</b>						<b>27,18,816</b>	<b>4,91,845</b>			<b>4,91,845</b>	<b>32,10,661</b>	<b>40,55,000</b>
<b>02</b>						<b>3,26,500</b>	<b>46,500</b>			<b>46,500</b>	<b>3,73,000</b>	<b>5,58,000</b>
<b>Total 2 :</b>						<b>3,26,500</b>	<b>46,500</b>			<b>46,500</b>	<b>3,73,000</b>	<b>5,58,000</b>
<b>Total 46 West District:</b>						<b>30,45,316</b>	<b>5,38,345</b>			<b>5,38,345</b>	<b>35,83,661</b>	<b>46,13,000</b>
<b>Total 60 Establishment:</b>						<b>30,45,316</b>	<b>5,38,345</b>			<b>5,38,345</b>	<b>35,83,661</b>	<b>46,13,000</b>
<b>Total 1 Direction and Administration:</b>						<b>30,45,316</b>	<b>5,38,345</b>			<b>5,38,345</b>	<b>35,83,661</b>	<b>46,13,000</b>
<b>Total 1 Welfare of Scheduled Castes:</b>						<b>30,45,316</b>	<b>5,38,345</b>			<b>5,38,345</b>	<b>35,83,661</b>	<b>46,13,000</b>
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						<b>27,61,51,858</b>	<b>2,57,32,751</b>			<b>2,57,32,751</b>	<b>30,18,84,609</b>	<b>95,76,64,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	00	01		3,69,619			3,69,619	3,69,619	3,10,61,000
						Total 1 NULL:	3,69,619			3,69,619	3,69,619	3,10,61,000
						Total 0 NULL:	3,69,619			3,69,619	3,69,619	3,10,61,000
						Total 60 Establishment:	3,69,619			3,69,619	3,69,619	3,10,61,000
						Total 1 Direction and Administration:	3,69,619			3,69,619	3,69,619	3,10,61,000
						Total 1 Welfare of Scheduled Castes:	3,69,619			3,69,619	3,69,619	3,10,61,000
02	001	60	00	13		15,807					15,807	1,96,000
						Total 13 NULL:	15,807				15,807	1,96,000
						Total 0 NULL:	15,807				15,807	1,96,000
				47	01	31,17,074					31,17,074	34,48,000
						Total 1 :	31,17,074				31,17,074	34,48,000
					02	2,26,500	27,300			27,300	2,53,800	3,26,000
						Total 2 :	2,26,500	27,300		27,300	2,53,800	3,26,000
						Total 47 North District:	33,43,574	27,300		27,300	33,70,874	37,74,000
						Total 60 Establishment:	33,59,381	27,300		27,300	33,86,681	39,70,000
						Total 1 Direction and Administration:	33,59,381	27,300		27,300	33,86,681	39,70,000
						Total 2 Welfare of Scheduled Tribes:	33,59,381	27,300		27,300	33,86,681	39,70,000
						<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>	<b>27,61,51,858</b>	<b>2,57,32,751</b>		<b>2,57,32,751</b>	<b>30,18,84,609</b>	<b>95,76,64,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	48	01	28,37,795	7,07,644			7,07,644	35,45,439	54,60,000
<b>Total 1 :</b>						<b>28,37,795</b>	<b>7,07,644</b>			<b>7,07,644</b>	<b>35,45,439</b>	<b>54,60,000</b>
				02		1,53,430	10,385			10,385	1,63,815	4,64,000
<b>Total 2 :</b>						<b>1,53,430</b>	<b>10,385</b>			<b>10,385</b>	<b>1,63,815</b>	<b>4,64,000</b>
				13		39,241	4,460			4,460	43,701	89,000
<b>Total 13 :</b>						<b>39,241</b>	<b>4,460</b>			<b>4,460</b>	<b>43,701</b>	<b>89,000</b>
<b>Total 48 South District:</b>						<b>30,30,466</b>	<b>7,22,489</b>			<b>7,22,489</b>	<b>37,52,955</b>	<b>60,13,000</b>
<b>Total 60 Establishment:</b>						<b>30,30,466</b>	<b>7,22,489</b>			<b>7,22,489</b>	<b>37,52,955</b>	<b>60,13,000</b>
<b>Total 1 Direction and Administration:</b>						<b>30,30,466</b>	<b>7,22,489</b>			<b>7,22,489</b>	<b>37,52,955</b>	<b>60,13,000</b>
<b>Total 1 Welfare of Scheduled Castes:</b>						<b>30,30,466</b>	<b>7,22,489</b>			<b>7,22,489</b>	<b>37,52,955</b>	<b>60,13,000</b>
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						<b>27,61,51,858</b>	<b>2,57,32,751</b>			<b>2,57,32,751</b>	<b>30,18,84,609</b>	<b>95,76,64,000</b>

CPAO Payment :	7,22,489
CPAO Deduct Refund :	
Total CPAO Figure :	7,22,489
Total Suspense :	7,22,489

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 21 Labour</b>												
<b>Parameter : 1 Voted</b>												
2230	01	001	60	00	01	4,53,63,436	47,16,433			47,16,433	5,00,79,869	5,49,96,000
<b>Total 1 NULL:</b>						<b>4,53,63,436</b>	<b>47,16,433</b>			<b>47,16,433</b>	<b>5,00,79,869</b>	<b>5,49,96,000</b>
					02	13,26,708	1,43,841			1,43,841	14,70,549	15,98,000
<b>Total 2 NULL:</b>						<b>13,26,708</b>	<b>1,43,841</b>			<b>1,43,841</b>	<b>14,70,549</b>	<b>15,98,000</b>
					13	3,29,394	68,174			68,174	3,97,568	8,56,000
<b>Total 13 NULL:</b>						<b>3,29,394</b>	<b>68,174</b>			<b>68,174</b>	<b>3,97,568</b>	<b>8,56,000</b>
<b>Total 0 NULL:</b>						<b>4,70,19,538</b>	<b>49,28,448</b>			<b>49,28,448</b>	<b>5,19,47,986</b>	<b>5,74,50,000</b>
<b>Total 60 Establishment:</b>						<b>4,70,19,538</b>	<b>49,28,448</b>			<b>49,28,448</b>	<b>5,19,47,986</b>	<b>5,74,50,000</b>
<b>Total 1 Direction and Administration:</b>						<b>4,70,19,538</b>	<b>49,28,448</b>			<b>49,28,448</b>	<b>5,19,47,986</b>	<b>5,74,50,000</b>
<b>Total 1 Labour:</b>						<b>4,70,19,538</b>	<b>49,28,448</b>			<b>49,28,448</b>	<b>5,19,47,986</b>	<b>5,74,50,000</b>
<b>Total 2230 Labour and Employment:</b>						<b>8,20,91,935</b>	<b>84,87,709</b>			<b>84,87,709</b>	<b>9,05,79,644</b>	<b>11,01,23,000</b>
<b>Grant : 47 Skill Development</b>												
<b>Parameter : 1 Voted</b>												
2230	03	101	60	00	01	1,31,42,083	12,67,960			12,67,960	1,44,10,043	1,56,96,000
<b>Total 1 NULL:</b>						<b>1,31,42,083</b>	<b>12,67,960</b>			<b>12,67,960</b>	<b>1,44,10,043</b>	<b>1,56,96,000</b>
					02	33,41,585	3,42,725			3,42,725	36,84,310	43,56,000
<b>Total 2 NULL:</b>						<b>33,41,585</b>	<b>3,42,725</b>			<b>3,42,725</b>	<b>36,84,310</b>	<b>43,56,000</b>
					13	2,01,251	19,790			19,790	2,21,041	4,51,000
<b>Total 13 NULL:</b>						<b>2,01,251</b>	<b>19,790</b>			<b>19,790</b>	<b>2,21,041</b>	<b>4,51,000</b>
					34	9,42,000	1,08,000			1,08,000	10,50,000	52,12,000
<b>Total 34 NULL:</b>						<b>9,42,000</b>	<b>1,08,000</b>			<b>1,08,000</b>	<b>10,50,000</b>	<b>52,12,000</b>
<b>Total 0 NULL:</b>						<b>1,76,26,919</b>	<b>17,38,475</b>			<b>17,38,475</b>	<b>1,93,65,394</b>	<b>2,57,15,000</b>
<b>Total 60 Industrial Training Institutes, Rangpo:</b>						<b>1,76,26,919</b>	<b>17,38,475</b>			<b>17,38,475</b>	<b>1,93,65,394</b>	<b>2,57,15,000</b>
61	00				01	57,78,574	6,81,026			6,81,026	64,59,600	80,44,000
<b>Total 1 NULL:</b>						<b>57,78,574</b>	<b>6,81,026</b>			<b>6,81,026</b>	<b>64,59,600</b>	<b>80,44,000</b>
					02	25,87,455	2,49,675			2,49,675	28,37,130	35,96,000
<b>Total 2 NULL:</b>						<b>25,87,455</b>	<b>2,49,675</b>			<b>2,49,675</b>	<b>28,37,130</b>	<b>35,96,000</b>
					13	21,699					21,699	3,85,000
<b>Total 13 NULL:</b>						<b>21,699</b>					<b>21,699</b>	<b>3,85,000</b>
					34	2,91,000	63,000			63,000	3,54,000	18,00,000
<b>Total 34 NULL:</b>						<b>2,91,000</b>	<b>63,000</b>			<b>63,000</b>	<b>3,54,000</b>	<b>18,00,000</b>
<b>Total 0 NULL:</b>						<b>86,78,728</b>	<b>9,93,701</b>			<b>9,93,701</b>	<b>96,72,429</b>	<b>1,38,25,000</b>
<b>Total 61 Industrial Training Institutes, Namchi:</b>						<b>86,78,728</b>	<b>9,93,701</b>			<b>9,93,701</b>	<b>96,72,429</b>	<b>1,38,25,000</b>
62	00				01	67,38,685	6,44,960			6,44,960	73,83,645	81,32,000
<b>Total 1 NULL:</b>						<b>67,38,685</b>	<b>6,44,960</b>			<b>6,44,960</b>	<b>73,83,645</b>	<b>81,32,000</b>
					02	12,90,960	1,10,225			1,10,225	14,01,185	20,01,000
<b>Total 2 NULL:</b>						<b>12,90,960</b>	<b>1,10,225</b>			<b>1,10,225</b>	<b>14,01,185</b>	<b>20,01,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 1 Voted												
2230	03	101	62	00								20,01,000
				13		51,105	3,900			3,900	55,005	9,64,000
				Total 13 NULL:		51,105	3,900			3,900	55,005	9,64,000
				34		3,66,000	36,000			36,000	4,02,000	16,20,000
				Total 34 NULL:		3,66,000	36,000			36,000	4,02,000	16,20,000
				Total 0 NULL:		84,46,750	7,95,085			7,95,085	92,41,835	1,27,17,000
				Total 62 Industrial Training Institutes, Gyalshing:		84,46,750	7,95,085			7,95,085	92,41,835	1,27,17,000
63	00	01				3,20,000	32,000			32,000	3,52,000	4,16,000
				Total 1 NULL:		3,20,000	32,000			32,000	3,52,000	4,16,000
				Total 0 NULL:		3,20,000	32,000			32,000	3,52,000	4,16,000
				Total 63 Industrial Training Institute, Kewzing:		3,20,000	32,000			32,000	3,52,000	4,16,000
				Total 101 Industrial Training Institutes:		3,50,72,397	35,59,261			35,59,261	3,86,31,658	5,26,73,000
				Total 3 Training:		3,50,72,397	35,59,261			35,59,261	3,86,31,658	5,26,73,000
				Total 2230 Labour and Employment:		8,20,91,935	84,87,709			84,87,709	9,05,79,644	11,01,23,000

CPAO Payment :	84,87,709
CPAO Deduct Refund :	
Total CPAO Figure :	84,87,709
Total Suspense :	84,87,709

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2235	60	104	10	00	71	12,00,000	2,00,000			2,00,000	14,00,000	99,00,000
<b>Total 71 NULL:</b>						12,00,000	2,00,000			2,00,000	14,00,000	99,00,000
<b>Total 0 NULL:</b>						12,00,000	2,00,000			2,00,000	14,00,000	99,00,000
<b>Total 10 Finance Department:</b>						12,00,000	2,00,000			2,00,000	14,00,000	99,00,000
<b>Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:</b>						12,00,000	2,00,000			2,00,000	14,00,000	99,00,000
<b>Total 60 Other Social Security and Welfare Programmes:</b>						12,00,000	2,00,000			2,00,000	14,00,000	99,00,000
<b>Total 2235 Social Security and Welfare:</b>						98,57,03,720	7,99,52,844			7,99,52,844	1,06,56,56,564	2,86,39,24,000
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2235	60	200	15	00	31	1,67,11,000					1,67,11,000	3,32,78,000
<b>Total 31 NULL:</b>						1,67,11,000					1,67,11,000	3,32,78,000
<b>Total 32 NULL:</b>							4,42,700			4,42,700	4,42,700	10,00,000
<b>Total 0 NULL:</b>						1,67,11,000	4,42,700			4,42,700	1,71,53,700	3,42,78,000
<b>Total 15 Home Department:</b>						1,67,11,000	4,42,700			4,42,700	1,71,53,700	3,42,78,000
<b>Total 200 Other Programmes:</b>						1,67,11,000	4,42,700			4,42,700	1,71,53,700	3,42,78,000
<b>Total 60 Other Social Security and Welfare Programmes:</b>						1,67,11,000	4,42,700			4,42,700	1,71,53,700	3,42,78,000
<b>Total 2235 Social Security and Welfare:</b>						98,57,03,720	7,99,52,844			7,99,52,844	1,06,56,56,564	2,86,39,24,000
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	001	39	60	01	2,19,70,069	25,02,143			25,02,143	2,44,72,212	3,11,75,000
<b>Total 1 :</b>						2,19,70,069	25,02,143			25,02,143	2,44,72,212	3,11,75,000
<b>Total 02 :</b>						17,68,000	1,93,500			1,93,500	19,61,500	22,56,000
<b>Total 11 :</b>						23,350					23,350	2,50,000
<b>Total 13 :</b>						3,42,060					3,42,060	16,00,000
<b>Total 14 :</b>						5,92,200					5,92,200	6,00,000
<b>Total 60 Social Welfare Division:</b>						2,46,95,679	26,95,643			26,95,643	2,73,91,322	3,58,81,000
<b>Total 61 01 :</b>						4,60,69,161	32,23,489			32,23,489	4,92,92,650	22,57,53,000
<b>Total 61 02 :</b>						73,75,518	5,71,822			5,71,822	79,47,340	7,56,70,000
<b>Total 61 11 :</b>						13,300					13,300	4,13,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted										
2235	02	001	39	61						
				<b>Total 11 :</b>	13,300				13,300	4,13,000
			13		7,31,912	4,58,777		4,58,777	11,90,689	36,37,000
				<b>Total 13 :</b>	7,31,912	4,58,777		4,58,777	11,90,689	36,37,000
				<b>Total 61 Women &amp; Child Welfare Division:</b>	5,41,89,891	42,54,088		42,54,088	5,84,43,979	30,54,73,000
				<b>Total 39 Social Welfare Department:</b>	7,88,85,570	69,49,731		69,49,731	8,58,35,301	34,13,54,000
				<b>Total 1 Direction and Administration:</b>	7,88,85,570	69,49,731		69,49,731	8,58,35,301	34,13,54,000
101	60	00	72		3,78,03,000	31,53,000		31,53,000	4,09,56,000	3,79,00,000
				<b>Total 72 NULL:</b>	3,78,03,000	31,53,000		31,53,000	4,09,56,000	3,79,00,000
			83		1,31,048				1,31,048	7,00,000
				<b>Total 83 NULL:</b>	1,31,048				1,31,048	7,00,000
			84		72,00,000				72,00,000	80,00,000
				<b>Total 84 NULL:</b>	72,00,000				72,00,000	80,00,000
			86		7,00,000	3,00,000		3,00,000	10,00,000	12,00,000
				<b>Total 86 NULL:</b>	7,00,000	3,00,000		3,00,000	10,00,000	12,00,000
				<b>Total 0 NULL:</b>	4,58,34,048	34,53,000		34,53,000	4,92,87,048	4,78,00,000
				<b>Total 60 Welfare Activities:</b>	4,58,34,048	34,53,000		34,53,000	4,92,87,048	4,78,00,000
				<b>Total 101 Welfare of handicapped:</b>	4,58,34,048	34,53,000		34,53,000	4,92,87,048	4,78,00,000
102	62	00	73		10,00,000				10,00,000	40,00,000
				<b>Total 73 NULL:</b>	10,00,000				10,00,000	40,00,000
				<b>Total 0 NULL:</b>	10,00,000				10,00,000	40,00,000
				<b>Total 62 Other Child Welfare Programme:</b>	10,00,000				10,00,000	40,00,000
	65	00	74		25,00,000				25,00,000	25,00,000
				<b>Total 74 NULL:</b>	25,00,000				25,00,000	25,00,000
				<b>Total 0 NULL:</b>	25,00,000				25,00,000	25,00,000
				<b>Total 65 Maternity Benefit Programme:</b>	25,00,000				25,00,000	25,00,000
				<b>Total 102 Child Welfare:</b>	35,00,000				35,00,000	65,00,000
103	53	00	81		2,01,000				2,01,000	4,00,000
				<b>Total 81 NULL:</b>	2,01,000				2,01,000	4,00,000
			85			10,47,000		10,47,000	10,47,000	15,00,000
				<b>Total 85 NULL:</b>		10,47,000		10,47,000	10,47,000	15,00,000
			87		4,00,000				4,00,000	1,00,000
				<b>Total 87 NULL:</b>	4,00,000				4,00,000	1,00,000
				<b>Total 0 NULL:</b>	6,01,000	10,47,000		10,47,000	16,48,000	19,01,000
				<b>Total 53 National Mission for Empowerment of women includingb Indira Gandhi Matritrav S</b>	6,01,000	10,47,000		10,47,000	16,48,000	19,01,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>													
<b>Grant : 38 Social Justice And Welfare</b>													
<b>Parameter : 1 Voted</b>													
2235	02	103	53	Y(CSS):									
		63	00	02		76,768	9,752			9,752	86,520	1,14,000	
				<b>Total 2 NULL:</b>			76,768	9,752			9,752	86,520	1,14,000
				<b>Total 0 NULL:</b>			76,768	9,752			9,752	86,520	1,14,000
				<b>Total 63 Working Women's Hostel, Deorali:</b>			76,768	9,752			9,752	86,520	1,14,000
		65	00	31		7,50,000					7,50,000	15,00,000	
				<b>Total 31 NULL:</b>			7,50,000				7,50,000	15,00,000	
				<b>Total 0 NULL:</b>			7,50,000				7,50,000	15,00,000	
				<b>Total 65 State Women Commission:</b>			7,50,000				7,50,000	15,00,000	
				<b>Total 103 Women's Welfare:</b>			14,27,768	10,56,752			10,56,752	24,84,520	35,15,000
800	70	00	31			20,00,000	10,00,000			10,00,000	30,00,000	65,00,000	
				<b>Total 31 NULL:</b>			20,00,000	10,00,000			10,00,000	30,00,000	65,00,000
				<b>Total 0 NULL:</b>			20,00,000	10,00,000			10,00,000	30,00,000	65,00,000
				<b>Total 70 Social Welfare Board:</b>			20,00,000	10,00,000			10,00,000	30,00,000	65,00,000
				<b>Total 800 Other expenditure:</b>			20,00,000	10,00,000			10,00,000	30,00,000	65,00,000
911	00	00	00			- 9,000					- 9,000		
				<b>Total 0 NULL:</b>			- 9,000				- 9,000		
				<b>Total 0 NULL:</b>			- 9,000				- 9,000		
				<b>Total 0 NULL:</b>			- 9,000				- 9,000		
				<b>Total 911 Deduct Recoveries of Overpayments:</b>			- 9,000				- 9,000		
				<b>Total 2 Social Welfare:</b>			13,16,38,386	1,24,59,483			1,24,59,483	14,40,97,869	40,56,69,000
03	101	60	00	71		36,63,86,500	4,33,26,500			4,33,26,500	40,97,13,000	54,04,00,000	
				<b>Total 71 NULL:</b>			36,63,86,500	4,33,26,500			4,33,26,500	40,97,13,000	54,04,00,000
				75		4,35,86,500					4,35,86,500	6,50,00,000	
				<b>Total 75 NULL:</b>			4,35,86,500				4,35,86,500	6,50,00,000	
				<b>Total 0 NULL:</b>			40,99,73,000	4,33,26,500			4,33,26,500	45,32,99,500	60,54,00,000
				<b>Total 60 Pension Schemes:</b>			40,99,73,000	4,33,26,500			4,33,26,500	45,32,99,500	60,54,00,000
				<b>Total 101 National Old Age Pension Scheme:</b>			40,99,73,000	4,33,26,500			4,33,26,500	45,32,99,500	60,54,00,000
102	61	00	71			4,78,23,500	49,40,000			49,40,000	5,27,63,500	5,93,00,000	
				<b>Total 71 NULL:</b>			4,78,23,500	49,40,000			49,40,000	5,27,63,500	5,93,00,000
				72		1,39,10,000	10,90,000			10,90,000	1,50,00,000	1,50,00,000	
				<b>Total 72 NULL:</b>			1,39,10,000	10,90,000			10,90,000	1,50,00,000	1,50,00,000
				75		2,24,64,000	14,22,000			14,22,000	2,38,86,000	2,50,00,000	
				<b>Total 75 NULL:</b>			2,24,64,000	14,22,000			14,22,000	2,38,86,000	2,50,00,000
				78		40,00,000					40,00,000	40,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	03	102	61	00								
						<b>Total 78 NULL:</b>	<b>40,00,000</b>				<b>40,00,000</b>	<b>40,00,000</b>
					79		<b>17,31,500</b>				<b>17,31,500</b>	<b>25,00,000</b>
						<b>Total 79 NULL:</b>	<b>17,31,500</b>				<b>17,31,500</b>	<b>25,00,000</b>
						<b>Total 0 NULL:</b>	<b>8,99,29,000</b>	<b>74,52,000</b>		<b>74,52,000</b>	<b>9,73,81,000</b>	<b>10,58,00,000</b>
						<b>Total 61 Pension Schemes:</b>	<b>8,99,29,000</b>	<b>74,52,000</b>		<b>74,52,000</b>	<b>9,73,81,000</b>	<b>10,58,00,000</b>
						<b>Total 102 National Family Benefit Scheme:</b>	<b>8,99,29,000</b>	<b>74,52,000</b>		<b>74,52,000</b>	<b>9,73,81,000</b>	<b>10,58,00,000</b>
						<b>Total 3 National Social Assistance Programme:</b>	<b>49,99,02,000</b>	<b>5,07,78,500</b>		<b>5,07,78,500</b>	<b>55,06,80,500</b>	<b>71,12,00,000</b>
						<b>Total 2235 Social Security and Welfare:</b>	<b>98,57,03,720</b>	<b>7,99,52,844</b>		<b>7,99,52,844</b>	<b>1,06,56,56,564</b>	<b>2,86,39,24,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 38 Social Justice And Welfare</b>										
<b>Parameter : 5 Centrally Sponsored Scheme</b>										
2235	02	102	52	49	01				65,01,091	89,19,000
				<b>Total 1 :</b>					65,01,091	89,19,000
					02			4,63,992	15,35,152	10,24,000
				<b>Total 2 :</b>				4,63,992	15,35,152	10,24,000
					13			14,390	14,390	2,70,000
				<b>Total 13 :</b>				14,390	14,390	2,70,000
				<b>Total 49 Gangtok Sub-Division:</b>				4,78,382	80,50,633	1,02,13,000
62	01							4,45,506	57,54,252	68,70,000
				<b>Total 1 :</b>				4,45,506	57,54,252	68,70,000
					02			91,507	9,54,711	25,40,000
				<b>Total 2 :</b>				91,507	9,54,711	25,40,000
					50			54,27,204	54,27,204	12,44,44,000
				<b>Total 50 :</b>				54,27,204	54,27,204	12,44,44,000
				<b>Total 62 Project:</b>				59,64,217	1,21,36,167	13,38,54,000
63	50							21,375	2,25,400	38,37,000
				<b>Total 50 :</b>				21,375	2,25,400	38,37,000
				<b>Total 63 Training:</b>				21,375	2,25,400	38,37,000
				<b>Total 52 I.C.D.S. Progamme:</b>				64,63,974	2,04,12,200	14,79,04,000
64	00	50						2,24,16,000	2,24,16,000	10,00,00,000
				<b>Total 50 NULL:</b>				2,24,16,000	2,24,16,000	10,00,00,000
				<b>Total 0 NULL:</b>				2,24,16,000	2,24,16,000	10,00,00,000
				<b>Total 64 Integrated Child Protection Scheme (ICPS) (90 10%CSS):</b>				2,24,16,000	2,24,16,000	10,00,00,000
65	00	73						60,000	5,94,900	4,69,17,000
				<b>Total 73 NULL:</b>				60,000	5,94,900	4,69,17,000
				<b>Total 0 NULL:</b>				60,000	5,94,900	4,69,17,000
				<b>Total 65 Maternity Benefit Programme:</b>				60,000	5,94,900	4,69,17,000
				<b>Total 102 Child Welfare:</b>				65,23,974	4,34,23,100	29,48,21,000
103	53	00	94					4,29,000	4,29,000	1,00,00,000
				<b>Total 94 NULL:</b>				4,29,000	4,29,000	1,00,00,000
				<b>Total 0 NULL:</b>				4,29,000	4,29,000	1,00,00,000
				<b>Total 53 National Mission for Empowerment of women includingb Indira Gandhi Matritav S Y(CSS):</b>				4,29,000	4,29,000	1,00,00,000
				<b>Total 103 Women's Welfare:</b>				4,29,000	4,29,000	1,00,00,000
				<b>Total 2 Social Welfare:</b>				65,23,974	4,38,52,100	30,48,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235					Total 2235 Social Security and Welfare:	98,57,03,720	7,99,52,844			7,99,52,844	1,06,56,56,564	2,86,39,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	61	01	3,55,91,116	2,05,874			2,05,874	3,57,96,990	22,57,53,000
<b>Total 1 :</b>						3,55,91,116	2,05,874			2,05,874	3,57,96,990	22,57,53,000
<b>02</b>						1,10,57,525					1,10,57,525	7,56,70,000
<b>Total 2 :</b>						1,10,57,525					1,10,57,525	7,56,70,000
<b>Total 61 Women &amp; Child Welfare Division:</b>						4,66,48,641	2,05,874			2,05,874	4,68,54,515	30,14,23,000
<b>Total 39 Social Welfare Department:</b>						4,66,48,641	2,05,874			2,05,874	4,68,54,515	30,14,23,000
<b>Total 1 Direction and Administration:</b>						4,66,48,641	2,05,874			2,05,874	4,68,54,515	30,14,23,000
<b>Total 2 Social Welfare:</b>						4,66,48,641	2,05,874			2,05,874	4,68,54,515	30,14,23,000
<b>Total 2235 Social Security and Welfare:</b>						98,57,03,720	7,99,52,844			7,99,52,844	1,06,56,56,564	2,86,39,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	50	01	79,98,888	2,52,864			2,52,864	82,51,752	1,35,43,000
					<b>Total 1 :</b>	79,98,888	2,52,864			2,52,864	82,51,752	1,35,43,000
					02	8,52,080	1,36,712			1,36,712	9,88,792	13,03,000
					<b>Total 2 :</b>	8,52,080	1,36,712			1,36,712	9,88,792	13,03,000
					<b>Total 50 Pakyong Sub-Division:</b>	88,50,968	3,89,576			3,89,576	92,40,544	1,48,46,000
51				01		50,56,432	2,71,117			2,71,117	53,27,549	85,74,000
					<b>Total 1 :</b>	50,56,432	2,71,117			2,71,117	53,27,549	85,74,000
					02	7,98,648	1,02,564			1,02,564	9,01,212	12,61,000
					<b>Total 2 :</b>	7,98,648	1,02,564			1,02,564	9,01,212	12,61,000
					<b>Total 51 Rongli Sub-Division:</b>	58,55,080	3,73,681			3,73,681	62,28,761	98,35,000
52				02		1,13,023					1,13,023	35,36,000
					<b>Total 2 :</b>	1,13,023					1,13,023	35,36,000
					<b>Total 52 Soreng Sub-Division:</b>	1,13,023					1,13,023	35,36,000
67				01		1,17,26,602	3,64,276			3,64,276	1,20,90,878	1,72,08,000
					<b>Total 1 :</b>	1,17,26,602	3,64,276			3,64,276	1,20,90,878	1,72,08,000
					02	11,81,340	1,50,137			1,50,137	13,31,477	17,60,000
					<b>Total 2 :</b>	11,81,340	1,50,137			1,50,137	13,31,477	17,60,000
					<b>Total 67 Singtam Sub-Division:</b>	1,29,07,942	5,14,413			5,14,413	1,34,22,355	1,89,68,000
68				01		80,21,375	2,01,705			2,01,705	82,23,080	1,12,87,000
					<b>Total 1 :</b>	80,21,375	2,01,705			2,01,705	82,23,080	1,12,87,000
					02	17,29,999	2,29,326			2,29,326	19,59,325	28,25,000
					<b>Total 2 :</b>	17,29,999	2,29,326			2,29,326	19,59,325	28,25,000
					<b>Total 68 Gangtok Rural Project:</b>	97,51,374	4,31,031			4,31,031	1,01,82,405	1,41,12,000
					<b>Total 52 I.C.D.S. Progamme:</b>	3,74,78,387	17,08,701			17,08,701	3,91,87,088	6,12,97,000
					<b>Total 102 Child Welfare:</b>	3,74,78,387	17,08,701			17,08,701	3,91,87,088	6,12,97,000
					<b>Total 2 Social Welfare:</b>	3,74,78,387	17,08,701			17,08,701	3,91,87,088	6,12,97,000
					<b>Total 2235 Social Security and Welfare:</b>	98,57,03,720	7,99,52,844			7,99,52,844	1,06,56,56,564	2,86,39,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	61	01	3,25,66,566					3,25,66,566	22,57,53,000
<b>Total 1 :</b>						<b>3,25,66,566</b>					<b>3,25,66,566</b>	<b>22,57,53,000</b>
<b>02</b>						<b>1,44,97,450</b>					<b>1,44,97,450</b>	<b>7,56,70,000</b>
<b>Total 2 :</b>						<b>1,44,97,450</b>					<b>1,44,97,450</b>	<b>7,56,70,000</b>
<b>Total 61 Women &amp; Child Welfare Division:</b>						<b>4,70,64,016</b>					<b>4,70,64,016</b>	<b>30,14,23,000</b>
<b>Total 39 Social Welfare Department:</b>						<b>4,70,64,016</b>					<b>4,70,64,016</b>	<b>30,14,23,000</b>
<b>Total 1 Direction and Administration:</b>						<b>4,70,64,016</b>					<b>4,70,64,016</b>	<b>30,14,23,000</b>
<b>Total 2 Social Welfare:</b>						<b>4,70,64,016</b>					<b>4,70,64,016</b>	<b>30,14,23,000</b>
<b>Total 2235 Social Security and Welfare:</b>						<b>98,57,03,720</b>	<b>7,99,52,844</b>			<b>7,99,52,844</b>	<b>1,06,56,56,564</b>	<b>2,86,39,24,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	50	02	1,84,369					1,84,369	13,03,000
					<b>Total 2 :</b>	1,84,369					1,84,369	13,03,000
					<b>Total 50 Pakyong Sub-Division:</b>	1,84,369					1,84,369	13,03,000
	52			01		1,05,02,823	10,99,469			10,99,469	1,16,02,292	1,52,31,000
					<b>Total 1 :</b>	1,05,02,823	10,99,469			10,99,469	1,16,02,292	1,52,31,000
					02	17,52,380	4,34,816			4,34,816	21,87,196	35,36,000
					<b>Total 2 :</b>	17,52,380	4,34,816			4,34,816	21,87,196	35,36,000
					<b>Total 52 Soreng Sub-Division:</b>	1,22,55,203	15,34,285			15,34,285	1,37,89,488	1,87,67,000
	53			01		1,36,23,182	13,86,618			13,86,618	1,50,09,800	1,90,16,000
					<b>Total 1 :</b>	1,36,23,182	13,86,618			13,86,618	1,50,09,800	1,90,16,000
					02	12,42,448					12,42,448	16,54,000
					<b>Total 2 :</b>	12,42,448					12,42,448	16,54,000
					<b>Total 53 Gyalshing Sub-Division:</b>	1,48,65,630	13,86,618			13,86,618	1,62,52,248	2,06,70,000
					<b>Total 52 I.C.D.S. Progamme:</b>	2,73,05,202	29,20,903			29,20,903	3,02,26,105	4,07,40,000
					<b>Total 102 Child Welfare:</b>	2,73,05,202	29,20,903			29,20,903	3,02,26,105	4,07,40,000
					<b>Total 2 Social Welfare:</b>	2,73,05,202	29,20,903			29,20,903	3,02,26,105	4,07,40,000
					<b>Total 2235 Social Security and Welfare:</b>	98,57,03,720	7,99,52,844			7,99,52,844	1,06,56,56,564	2,86,39,24,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	001	39	61	01	1,94,36,291					1,94,36,291	22,57,53,000
<b>Total 1 :</b>						<b>1,94,36,291</b>					<b>1,94,36,291</b>	<b>22,57,53,000</b>
					<b>02</b>	<b>42,26,425</b>					<b>42,26,425</b>	<b>7,56,70,000</b>
<b>Total 2 :</b>						<b>42,26,425</b>					<b>42,26,425</b>	<b>7,56,70,000</b>
<b>Total 61 Women &amp; Child Welfare Division:</b>						<b>2,36,62,716</b>					<b>2,36,62,716</b>	<b>30,14,23,000</b>
<b>Total 39 Social Welfare Department:</b>						<b>2,36,62,716</b>					<b>2,36,62,716</b>	<b>30,14,23,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,36,62,716</b>					<b>2,36,62,716</b>	<b>30,14,23,000</b>
<b>Total 2 Social Welfare:</b>						<b>2,36,62,716</b>					<b>2,36,62,716</b>	<b>30,14,23,000</b>
<b>Total 2235 Social Security and Welfare:</b>						<b>98,57,03,720</b>	<b>7,99,52,844</b>			<b>7,99,52,844</b>	<b>1,06,56,56,564</b>	<b>2,86,39,24,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2235	02	102	52	54	01	71,89,041	9,27,892			9,27,892	81,16,933	96,19,000
					<b>Total 1 :</b>	71,89,041	9,27,892			9,27,892	81,16,933	96,19,000
				02		14,81,578					14,81,578	16,65,000
					<b>Total 2 :</b>	14,81,578					14,81,578	16,65,000
				13		9,421					9,421	2,70,000
					<b>Total 13 :</b>	9,421					9,421	2,70,000
					<b>Total 54 Mangan Sub-Division:</b>	86,80,040	9,27,892			9,27,892	96,07,932	1,15,54,000
55	01					44,88,469	4,54,603			4,54,603	49,43,072	58,21,000
					<b>Total 1 :</b>	44,88,469	4,54,603			4,54,603	49,43,072	58,21,000
				02		12,75,648	1,63,189			1,63,189	14,38,837	25,89,000
					<b>Total 2 :</b>	12,75,648	1,63,189			1,63,189	14,38,837	25,89,000
					<b>Total 55 Chungthang Sub-Division:</b>	57,64,117	6,17,792			6,17,792	63,81,909	84,10,000
69	01					46,41,077	4,83,664			4,83,664	51,24,741	58,70,000
					<b>Total 1 :</b>	46,41,077	4,83,664			4,83,664	51,24,741	58,70,000
				02		28,30,595	2,37,664			2,37,664	30,68,259	21,27,000
					<b>Total 2 :</b>	28,30,595	2,37,664			2,37,664	30,68,259	21,27,000
					<b>Total 69 Dzongu Rural Project:</b>	74,71,672	7,21,328			7,21,328	81,93,000	79,97,000
					<b>Total 52 I.C.D.S. Progamme:</b>	2,19,15,829	22,67,012			22,67,012	2,41,82,841	2,79,61,000
					<b>Total 102 Child Welfare:</b>	2,19,15,829	22,67,012			22,67,012	2,41,82,841	2,79,61,000
					<b>Total 2 Social Welfare:</b>	2,19,15,829	22,67,012			22,67,012	2,41,82,841	2,79,61,000
					<b>Total 2235 Social Security and Welfare:</b>	98,57,03,720	7,99,52,844			7,99,52,844	1,06,56,56,564	2,86,39,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	001	39	48	01	1,20,56,152	13,40,193			13,40,193	1,33,96,345	1,73,90,000
					<b>Total 1 :</b>	1,20,56,152	13,40,193			13,40,193	1,33,96,345	1,73,90,000
					02	7,10,530	79,220			79,220	7,89,750	9,61,000
					<b>Total 2 :</b>	7,10,530	79,220			79,220	7,89,750	9,61,000
					11		34,440			34,440	34,440	50,000
					<b>Total 11 :</b>		34,440			34,440	34,440	50,000
					13	96,279	11,302			11,302	1,07,581	1,32,000
					<b>Total 13 :</b>	96,279	11,302			11,302	1,07,581	1,32,000
					<b>Total 48 South District:</b>	1,28,62,961	14,65,155			14,65,155	1,43,28,116	1,85,33,000
60					02	9,05,975					9,05,975	22,56,000
					<b>Total 2 :</b>	9,05,975					9,05,975	22,56,000
					<b>Total 60 Social Welfare Division:</b>	9,05,975					9,05,975	22,56,000
61					01	3,49,60,000					3,49,60,000	22,57,53,000
					<b>Total 1 :</b>	3,49,60,000					3,49,60,000	22,57,53,000
					02	1,49,56,975					1,49,56,975	7,56,70,000
					<b>Total 2 :</b>	1,49,56,975					1,49,56,975	7,56,70,000
					<b>Total 61 Women &amp; Child Welfare Division:</b>	4,99,16,975					4,99,16,975	30,14,23,000
					<b>Total 39 Social Welfare Department:</b>	6,36,85,911	14,65,155			14,65,155	6,51,51,066	32,22,12,000
					<b>Total 1 Direction and Administration:</b>	6,36,85,911	14,65,155			14,65,155	6,51,51,066	32,22,12,000
					<b>Total 2 Social Welfare:</b>	6,36,85,911	14,65,155			14,65,155	6,51,51,066	32,22,12,000
					<b>Total 2235 Social Security and Welfare:</b>	98,57,03,720	7,99,52,844			7,99,52,844	1,06,56,56,564	2,86,39,24,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	56	01	1,28,89,039	6,47,680			6,47,680	1,35,36,719	1,81,06,000
Total 1 :						1,28,89,039	6,47,680			6,47,680	1,35,36,719	1,81,06,000
			02			9,27,395					9,27,395	9,83,000
Total 2 :						9,27,395					9,27,395	9,83,000
			13			18,408					18,408	3,34,000
Total 13 :						18,408					18,408	3,34,000
Total 56 Namchi Sub-Division:						1,38,34,842	6,47,680			6,47,680	1,44,82,522	1,94,23,000
57			01			89,80,580	1,55,673			1,55,673	91,36,253	1,11,72,000
Total 1 :						89,80,580	1,55,673			1,55,673	91,36,253	1,11,72,000
			02			9,48,183					9,48,183	9,82,000
Total 2 :						9,48,183					9,48,183	9,82,000
Total 57 Ravongla Sub-Division:						99,28,763	1,55,673			1,55,673	1,00,84,436	1,21,54,000
66			01			61,76,545					61,76,545	80,59,000
Total 1 :						61,76,545					61,76,545	80,59,000
			02			12,23,356	1,77,189			1,77,189	14,00,545	19,41,000
Total 2 :						12,23,356	1,77,189			1,77,189	14,00,545	19,41,000
Total 66 Jorethang Sub-Division:						73,99,901	1,77,189			1,77,189	75,77,090	1,00,00,000
Total 52 I.C.D.S. Progamme:						3,11,63,506	9,80,542			9,80,542	3,21,44,048	4,15,77,000
Total 102 Child Welfare:						3,11,63,506	9,80,542			9,80,542	3,21,44,048	4,15,77,000
Total 2 Social Welfare:						3,11,63,506	9,80,542			9,80,542	3,21,44,048	4,15,77,000
Total 2235 Social Security and Welfare:						98,57,03,720	7,99,52,844			7,99,52,844	1,06,56,56,564	2,86,39,24,000

CPAO Payment :	24,45,697
CPAO Deduct Refund :	
Total CPAO Figure :	24,45,697
Total Suspense :	24,45,697

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 38 Social Justice And Welfare</b>										
<b>Parameter : 1 Voted</b>										
2236	80	001	60	00	01			16,36,162	1,68,33,798	2,14,43,000
					<b>Total 1 NULL:</b>			16,36,162	1,68,33,798	2,14,43,000
					02			99,500	9,10,000	10,40,000
					<b>Total 2 NULL:</b>			99,500	9,10,000	10,40,000
					13				95,781	12,11,000
					<b>Total 13 NULL:</b>				95,781	12,11,000
					31				1,70,40,000	6,70,40,000
					<b>Total 31 NULL:</b>				1,70,40,000	6,70,40,000
					<b>Total 0 NULL:</b>			17,35,662	3,48,79,579	9,07,34,000
					<b>Total 60 Establishment:</b>			17,35,662	3,48,79,579	9,07,34,000
					<b>Total 1 Direction and Administration:</b>			17,35,662	3,48,79,579	9,07,34,000
					<b>Total 80 General:</b>			17,35,662	3,48,79,579	9,07,34,000
					<b>Total 2236 Nutrition:</b>			17,35,662	3,48,79,579	9,07,34,000

CPAO Payment :	17,35,662
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>17,35,662</b>
<b>Total Suspense :</b>	<b>17,35,662</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 22 Land Revenue And Disaster Management</b>										
<b>Parameter : 1 Voted</b>										
2245	05	101	00 00 71	56,00,00,000					56,00,00,000	56,00,00,000
<b>Total 71 NULL:</b>				56,00,00,000					56,00,00,000	56,00,00,000
<b>Total 0 NULL:</b>				56,00,00,000					56,00,00,000	56,00,00,000
<b>Total 0 NULL:</b>				56,00,00,000					56,00,00,000	56,00,00,000
<b>Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:</b>				56,00,00,000					56,00,00,000	56,00,00,000
<b>Total 5 Calamity Relief Fund:</b>				56,00,00,000					56,00,00,000	56,00,00,000
80	001	60	00 01	1,33,42,304	11,39,794			11,39,794	1,44,82,098	1,49,92,000
<b>Total 1 NULL:</b>				1,33,42,304	11,39,794			11,39,794	1,44,82,098	1,49,92,000
<b>02</b>				6,71,847	2,39,338			2,39,338	9,11,185	13,93,000
<b>Total 2 NULL:</b>				6,71,847	2,39,338			2,39,338	9,11,185	13,93,000
<b>13</b>				47,268					47,268	6,00,000
<b>Total 13 NULL:</b>				47,268					47,268	6,00,000
<b>Total 0 NULL:</b>				1,40,61,419	13,79,132			13,79,132	1,54,40,551	1,69,85,000
<b>Total 60 Establishment:</b>				1,40,61,419	13,79,132			13,79,132	1,54,40,551	1,69,85,000
<b>Total 1 Direction and Administration:</b>				1,40,61,419	13,79,132			13,79,132	1,54,40,551	1,69,85,000
<b>Total 80 General:</b>				1,40,61,419	13,79,132			13,79,132	1,54,40,551	1,69,85,000
<b>Total 2245 Relief on Account of Natural Calamities:</b>				57,40,61,419	13,79,132			13,79,132	57,54,40,551	57,69,85,000

<b>CPAO Payment :</b>	13,79,132
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	13,79,132
<b>Total Suspense :</b>	13,79,132

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 6 Ecclesiastical</b>												
<b>Parameter : 1 Voted</b>												
2250	00	103	00	44	01			1,89,37,649	19,68,561	19,68,561	2,09,06,210	2,78,38,000
				<b>Total 1 :</b>				1,89,37,649	19,68,561	19,68,561	2,09,06,210	2,78,38,000
				02				31,61,411	3,41,107	3,41,107	35,02,518	28,76,000
				<b>Total 2 :</b>				31,61,411	3,41,107	3,41,107	35,02,518	28,76,000
				13				1,12,047	30,470	30,470	1,42,517	5,50,000
				<b>Total 13 :</b>				1,12,047	30,470	30,470	1,42,517	5,50,000
				50				4,97,175	21,600	21,600	5,18,775	8,00,000
				<b>Total 50 :</b>				4,97,175	21,600	21,600	5,18,775	8,00,000
				<b>Total 44 Head Office Establishment:</b>				2,27,08,282	23,61,738	23,61,738	2,50,70,020	3,20,64,000
67	01							9,85,560	98,556	98,556	10,84,116	12,72,000
				<b>Total 1 :</b>				9,85,560	98,556	98,556	10,84,116	12,72,000
				13				1,51,611			1,51,611	2,89,000
				<b>Total 13 :</b>				1,51,611			1,51,611	2,89,000
				<b>Total 67 Buddha Gaya Establishment:</b>				11,37,171	98,556	98,556	12,35,727	15,61,000
68	01							3,38,86,198	31,87,589	31,87,589	3,70,73,787	4,07,94,000
				<b>Total 1 :</b>				3,38,86,198	31,87,589	31,87,589	3,70,73,787	4,07,94,000
				02				31,41,012	3,84,300	3,84,300	35,25,312	43,10,000
				<b>Total 2 :</b>				31,41,012	3,84,300	3,84,300	35,25,312	43,10,000
				13				32,120			32,120	2,57,000
				<b>Total 13 :</b>				32,120			32,120	2,57,000
				<b>Total 68 Monastic School, Sanskrit Pathasala &amp; Arts School Establishment:</b>				3,70,59,330	35,71,889	35,71,889	4,06,31,219	4,53,61,000
				<b>Total 0 NULL:</b>				6,09,04,783	60,32,183	60,32,183	6,69,36,966	7,89,86,000
60	71	35							30,00,000	30,00,000	30,00,000	10,00,00,000
				<b>Total 35 :</b>					30,00,000	30,00,000	30,00,000	10,00,00,000
				<b>Total 71 Shrines and Temples:</b>					30,00,000	30,00,000	30,00,000	10,00,00,000
				<b>Total 60 Grants to Monastries, Shrines and Temples:</b>					30,00,000	30,00,000	30,00,000	10,00,00,000
				<b>Total 103 Upkeep of Shrines, Temples etc.:</b>				6,09,04,783	90,32,183	90,32,183	6,99,36,966	17,89,86,000
				<b>Total 0 NULL:</b>				6,09,04,783	90,32,183	90,32,183	6,99,36,966	17,89,86,000
				<b>Total 2250 Other Social Services:</b>				6,09,04,783	90,32,183	90,32,183	6,99,36,966	17,89,86,000

CPAO Payment :	90,32,183
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>90,32,183</b>
<b>Total Suspense :</b>	<b>90,32,183</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 5 Culture</b>											
<b>Parameter : 1 Voted</b>											
2251	00	090	05	00	01	47,30,725	4,84,999		4,84,999	52,15,724	59,86,000
<b>Total 1 NULL:</b>					47,30,725	4,84,999		4,84,999	4,84,999	52,15,724	59,86,000
					13	22,834	9,265		9,265	32,099	84,000
<b>Total 13 NULL:</b>					22,834	9,265		9,265	9,265	32,099	84,000
<b>Total 0 NULL:</b>					47,53,559	4,94,264		4,94,264	4,94,264	52,47,823	60,70,000
<b>Total 5 Culture Department:</b>					47,53,559	4,94,264		4,94,264	4,94,264	52,47,823	60,70,000
<b>Total 90 Secretariat:</b>					47,53,559	4,94,264		4,94,264	4,94,264	52,47,823	60,70,000
<b>Total 0 NULL:</b>					47,53,559	4,94,264		4,94,264	4,94,264	52,47,823	60,70,000
<b>Total 2251 Secretariat-Social Services:</b>					66,53,408	6,75,554		6,75,554	6,75,554	73,28,962	85,65,000
<b>Grant : 17 Information And Public Relation</b>											
<b>Parameter : 1 Voted</b>											
2251	00	090	18	00	01	18,99,849	1,81,290		1,81,290	20,81,139	24,95,000
<b>Total 1 NULL:</b>					18,99,849	1,81,290		1,81,290	1,81,290	20,81,139	24,95,000
<b>Total 0 NULL:</b>					18,99,849	1,81,290		1,81,290	1,81,290	20,81,139	24,95,000
<b>Total 18 Information and Public Relation Department:</b>					18,99,849	1,81,290		1,81,290	1,81,290	20,81,139	24,95,000
<b>Total 90 Secretariat:</b>					18,99,849	1,81,290		1,81,290	1,81,290	20,81,139	24,95,000
<b>Total 0 NULL:</b>					18,99,849	1,81,290		1,81,290	1,81,290	20,81,139	24,95,000
<b>Total 2251 Secretariat-Social Services:</b>					66,53,408	6,75,554		6,75,554	6,75,554	73,28,962	85,65,000

<b>CPAO Payment :</b>	<b>6,75,554</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>6,75,554</b>
<b>Total Suspense :</b>	<b>6,75,554</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	001	01	44	01	3,71,60,513	32,90,224			32,90,224	4,04,50,737	5,21,88,000
Total 1 :						3,71,60,513	32,90,224			32,90,224	4,04,50,737	5,21,88,000
					02	30,48,200	3,57,500			3,57,500	34,05,700	63,42,000
Total 2 :						30,48,200	3,57,500			3,57,500	34,05,700	63,42,000
					11	19,800					19,800	77,000
Total 11 :						19,800					19,800	77,000
					13	9,408	9,245			9,245	18,653	9,42,000
Total 13 :						9,408	9,245			9,245	18,653	9,42,000
					51	1,97,697	3,000			3,000	2,00,697	3,15,000
Total 51 :						1,97,697	3,000			3,000	2,00,697	3,15,000
Total 44 Head Office Establishment:						4,04,35,618	36,59,969			36,59,969	4,40,95,587	5,98,64,000
Total 1 Agriculture Department:						4,04,35,618	36,59,969			36,59,969	4,40,95,587	5,98,64,000
Total 1 Direction and Administration:						4,04,35,618	36,59,969			36,59,969	4,40,95,587	5,98,64,000
104	01			44	01	3,66,71,928	33,64,614			33,64,614	4,00,36,542	5,86,92,000
Total 1 :						3,66,71,928	33,64,614			33,64,614	4,00,36,542	5,86,92,000
					02	7,14,696	95,820			95,820	8,10,516	15,73,89,000
Total 2 :						7,14,696	95,820			95,820	8,10,516	15,73,89,000
					27	1,30,432					1,30,432	20,00,000
Total 27 :						1,30,432					1,30,432	20,00,000
Total 44 Head Office Establishment:						3,75,17,056	34,60,434			34,60,434	4,09,77,490	21,80,81,000
Total 1 Agriculture Department:						3,75,17,056	34,60,434			34,60,434	4,09,77,490	21,80,81,000
Total 104 Agricultural Farms:						3,75,17,056	34,60,434			34,60,434	4,09,77,490	21,80,81,000
107	01			44	51	9,000					9,000	33,000
Total 51 :						9,000					9,000	33,000
Total 44 Head Office Establishment:						9,000					9,000	33,000
Total 1 Agriculture Department:						9,000					9,000	33,000
Total 107 Plant Protection:						9,000					9,000	33,000
Total 0 NULL:						7,79,61,674	71,20,403			71,20,403	8,50,82,077	27,79,78,000
Total 2401 Crop Husbandry:						94,48,55,226	18,47,06,529			18,47,06,529	1,12,95,61,755	2,31,56,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 1 Agriculture Parameter : 5 Centrally Sponsored Scheme												
2401	00	107	03	00	81	2,04,448	9,725			9,725	2,14,173	2,50,00,000
Total 81 NULL:						2,04,448	9,725			9,725	2,14,173	2,50,00,000
Total 0 NULL:						2,04,448	9,725			9,725	2,14,173	2,50,00,000
Total 3 National Mission on Sustainable Agriculture:						2,04,448	9,725			9,725	2,14,173	2,50,00,000
Total 107 Plant Protection:						2,04,448	9,725			9,725	2,14,173	2,50,00,000
109	05	00	85			1,37,02,000	1,65,41,000			1,65,41,000	3,02,43,000	3,68,54,000
Total 85 NULL:						1,37,02,000	1,65,41,000			1,65,41,000	3,02,43,000	3,68,54,000
			86			3,92,000	2,23,266			2,23,266	6,15,266	50,00,000
Total 86 NULL:						3,92,000	2,23,266			2,23,266	6,15,266	50,00,000
			87			1,16,048	20,435			20,435	1,36,483	50,00,000
Total 87 NULL:						1,16,048	20,435			20,435	1,36,483	50,00,000
Total 0 NULL:						1,42,10,048	1,67,84,701			1,67,84,701	3,09,94,749	4,68,54,000
Total 5 National Mission on Agriculture Extension and Technology:						1,42,10,048	1,67,84,701			1,67,84,701	3,09,94,749	4,68,54,000
Total 109 Extension and Farmers' Training:						1,42,10,048	1,67,84,701			1,67,84,701	3,09,94,749	4,68,54,000
Total 0 NULL:						1,44,14,496	1,67,94,426			1,67,94,426	3,12,08,922	7,18,54,000
Total 2401 Crop Husbandry:						94,48,55,226	18,47,06,529			18,47,06,529	1,12,95,61,755	2,31,56,60,000
Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	001	16	44	01	7,60,77,425	81,29,488			81,29,488	8,42,06,913	10,61,76,000
Total 1 :						7,60,77,425	81,29,488			81,29,488	8,42,06,913	10,61,76,000
			02			20,49,951	2,47,410			2,47,410	22,97,361	49,98,000
Total 2 :						20,49,951	2,47,410			2,47,410	22,97,361	49,98,000
			13			2,74,477	57,460			57,460	3,31,937	24,50,000
Total 13 :						2,74,477	57,460			57,460	3,31,937	24,50,000
			14			3,41,020	67,332			67,332	4,08,352	6,60,000
Total 14 :						3,41,020	67,332			67,332	4,08,352	6,60,000
Total 44 Head Office Establishment:						7,87,42,873	85,01,690			85,01,690	8,72,44,563	11,42,84,000
Total 16 Horticulture Department:						7,87,42,873	85,01,690			85,01,690	8,72,44,563	11,42,84,000
Total 1 Direction and Administration:						7,87,42,873	85,01,690			85,01,690	8,72,44,563	11,42,84,000
119	62	00	01			18,52,690					18,52,690	23,21,000
Total 1 NULL:						18,52,690					18,52,690	23,21,000
			13			1,800					1,800	75,000
Total 13 NULL:						1,800					1,800	75,000
Total 0 NULL:						18,54,490					18,54,490	23,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	119	62	Total 62 Fruits:			18,54,490				18,54,490	23,96,000
				Total 119 Horticulture and Vegetable Crops:			18,54,490				18,54,490	23,96,000
	800	16	00	74				56,368		56,368	56,368	3,21,000
				Total 74 NULL:				56,368		56,368	56,368	3,21,000
				Total 0 NULL:				56,368		56,368	56,368	3,21,000
				Total 16 Horticulture Department:				56,368		56,368	56,368	3,21,000
	66	44	31				50,00,000				50,00,000	50,00,000
				Total 31 :			50,00,000				50,00,000	50,00,000
				Total 44 Head Office Establishment:			50,00,000				50,00,000	50,00,000
				Total 66 Organic Farming:			50,00,000				50,00,000	50,00,000
				Total 800 Other expenditure:			50,00,000	56,368		56,368	50,56,368	53,21,000
				Total 0 NULL:			8,55,97,363	85,58,058		85,58,058	9,41,55,421	12,20,01,000
				Total 2401 Crop Husbandry:			94,48,55,226	18,47,06,529		18,47,06,529	1,12,95,61,755	2,31,56,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 15 Horticulture Parameter : 5 Centrally Sponsored Scheme												
2401	00	119	02	00	81	10,62,28,000	10,00,54,000			10,00,54,000	20,62,82,000	30,00,00,000
					<b>Total 81 NULL:</b>	10,62,28,000	10,00,54,000			10,00,54,000	20,62,82,000	30,00,00,000
					82	3,68,33,000	21,67,000			21,67,000	3,90,00,000	9,30,59,000
					<b>Total 82 NULL:</b>	3,68,33,000	21,67,000			21,67,000	3,90,00,000	9,30,59,000
					<b>Total 0 NULL:</b>	14,30,61,000	10,22,21,000			10,22,21,000	24,52,82,000	39,30,59,000
					<b>Total 2 National Horticultural Mission:</b>	14,30,61,000	10,22,21,000			10,22,21,000	24,52,82,000	39,30,59,000
					<b>Total 119 Horticulture and Vegetable Crops:</b>	14,30,61,000	10,22,21,000			10,22,21,000	24,52,82,000	39,30,59,000
					<b>Total 0 NULL:</b>	14,30,61,000	10,22,21,000			10,22,21,000	24,52,82,000	39,30,59,000
					<b>Total 2401 Crop Husbandry:</b>	94,48,55,226	18,47,06,529			18,47,06,529	1,12,95,61,755	2,31,56,60,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>											
<b>Grant : 1 Agriculture</b>											
<b>Parameter : 1 Voted</b>											
2401	00	001	01	44	02	36,16,085				36,16,085	63,42,000
					<b>Total 2 :</b>	36,16,085				36,16,085	63,42,000
					<b>Total 44 Head Office Establishment:</b>	36,16,085				36,16,085	63,42,000
			45	01	68,47,291	54,86,353			54,86,353	1,23,33,644	2,25,64,000
					<b>Total 1 :</b>	68,47,291	54,86,353		54,86,353	1,23,33,644	2,25,64,000
					<b>Total 45 East District:</b>	68,47,291	54,86,353		54,86,353	1,23,33,644	2,25,64,000
					<b>Total 1 Agriculture Department:</b>	1,04,63,376	54,86,353		54,86,353	1,59,49,729	2,89,06,000
					<b>Total 1 Direction and Administration:</b>	1,04,63,376	54,86,353		54,86,353	1,59,49,729	2,89,06,000
104	01	44	02		2,94,28,520					2,94,28,520	15,73,89,000
					<b>Total 2 :</b>	2,94,28,520				2,94,28,520	15,73,89,000
					<b>Total 44 Head Office Establishment:</b>	2,94,28,520				2,94,28,520	15,73,89,000
			45	01	4,54,39,616	74,687			74,687	4,55,14,303	4,95,72,000
					<b>Total 1 :</b>	4,54,39,616	74,687		74,687	4,55,14,303	4,95,72,000
					<b>Total 45 East District:</b>	4,54,39,616	74,687		74,687	4,55,14,303	4,95,72,000
					<b>Total 1 Agriculture Department:</b>	7,48,68,136	74,687		74,687	7,49,42,823	20,69,61,000
					<b>Total 104 Agricultural Farms:</b>	7,48,68,136	74,687		74,687	7,49,42,823	20,69,61,000
					<b>Total 0 NULL:</b>	8,53,31,512	55,61,040		55,61,040	9,08,92,552	23,58,67,000
					<b>Total 2401 Crop Husbandry:</b>	94,48,55,226	18,47,06,529		18,47,06,529	1,12,95,61,755	2,31,56,60,000
<b>Grant : 15 Horticulture</b>											
<b>Parameter : 1 Voted</b>											
2401	00	001	16	45	01	4,28,50,918				4,28,50,918	4,67,59,000
					<b>Total 1 :</b>	4,28,50,918				4,28,50,918	4,67,59,000
				02	7,19,11,300	79,27,045			79,27,045	7,98,38,345	9,61,50,000
					<b>Total 2 :</b>	7,19,11,300	79,27,045		79,27,045	7,98,38,345	9,61,50,000
					<b>Total 45 East District:</b>	11,47,62,218	79,27,045		79,27,045	12,26,89,263	14,29,09,000
					<b>Total 16 Horticulture Department:</b>	11,47,62,218	79,27,045		79,27,045	12,26,89,263	14,29,09,000
					<b>Total 1 Direction and Administration:</b>	11,47,62,218	79,27,045		79,27,045	12,26,89,263	14,29,09,000
104	16	45	01		1,29,06,253	54,72,824			54,72,824	1,83,79,077	2,51,68,000
					<b>Total 1 :</b>	1,29,06,253	54,72,824		54,72,824	1,83,79,077	2,51,68,000
					<b>Total 45 East District:</b>	1,29,06,253	54,72,824		54,72,824	1,83,79,077	2,51,68,000
					<b>Total 16 Horticulture Department:</b>	1,29,06,253	54,72,824		54,72,824	1,83,79,077	2,51,68,000
					<b>Total 104 Agricultural Farms:</b>	1,29,06,253	54,72,824		54,72,824	1,83,79,077	2,51,68,000
					<b>Total 0 NULL:</b>	12,76,68,471	1,33,99,869		1,33,99,869	14,10,68,340	16,80,77,000
					<b>Total 2401 Crop Husbandry:</b>	94,48,55,226	18,47,06,529		18,47,06,529	1,12,95,61,755	2,31,56,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	46	01	1,50,56,739					1,50,56,739	2,19,79,000
<b>Total 1 :</b>						1,50,56,739					1,50,56,739	2,19,79,000
<b>Total 46 West District:</b>						1,50,56,739					1,50,56,739	2,19,79,000
<b>Total 1 Agriculture Department:</b>						1,50,56,739					1,50,56,739	2,19,79,000
<b>Total 1 Direction and Administration:</b>						1,50,56,739					1,50,56,739	2,19,79,000
104	01	44	02			3,69,66,300	2,57,120			2,57,120	3,72,23,420	15,73,89,000
<b>Total 2 :</b>						3,69,66,300	2,57,120			2,57,120	3,72,23,420	15,73,89,000
<b>Total 44 Head Office Establishment:</b>						3,69,66,300	2,57,120			2,57,120	3,72,23,420	15,73,89,000
			46	01		2,10,51,740					2,10,51,740	3,18,72,000
<b>Total 1 :</b>						2,10,51,740					2,10,51,740	3,18,72,000
<b>Total 46 West District:</b>						2,10,51,740					2,10,51,740	3,18,72,000
<b>Total 1 Agriculture Department:</b>						5,80,18,040	2,57,120			2,57,120	5,82,75,160	18,92,61,000
<b>Total 104 Agricultural Farms:</b>						5,80,18,040	2,57,120			2,57,120	5,82,75,160	18,92,61,000
<b>Total 0 NULL:</b>						7,30,74,779	2,57,120			2,57,120	7,33,31,899	21,12,40,000
<b>Total 2401 Crop Husbandry:</b>						94,48,55,226	18,47,06,529			18,47,06,529	1,12,95,61,755	2,31,56,60,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	46	01	2,29,25,847	21,54,616			21,54,616	2,50,80,463	3,50,11,000
<b>Total 1 :</b>						2,29,25,847	21,54,616			21,54,616	2,50,80,463	3,50,11,000
					02	6,89,45,701	75,63,225			75,63,225	7,65,08,926	9,16,68,000
<b>Total 2 :</b>						6,89,45,701	75,63,225			75,63,225	7,65,08,926	9,16,68,000
					13	68,700					68,700	2,89,000
<b>Total 13 :</b>						68,700					68,700	2,89,000
<b>Total 46 West District:</b>						9,19,40,248	97,17,841			97,17,841	10,16,58,089	12,69,68,000
<b>Total 16 Horticulture Department:</b>						9,19,40,248	97,17,841			97,17,841	10,16,58,089	12,69,68,000
<b>Total 1 Direction and Administration:</b>						9,19,40,248	97,17,841			97,17,841	10,16,58,089	12,69,68,000
104	16	46	01			1,06,48,265	11,47,710			11,47,710	1,17,95,975	1,53,36,000
<b>Total 1 :</b>						1,06,48,265	11,47,710			11,47,710	1,17,95,975	1,53,36,000
<b>Total 46 West District:</b>						1,06,48,265	11,47,710			11,47,710	1,17,95,975	1,53,36,000
<b>Total 16 Horticulture Department:</b>						1,06,48,265	11,47,710			11,47,710	1,17,95,975	1,53,36,000
<b>Total 104 Agricultural Farms:</b>						1,06,48,265	11,47,710			11,47,710	1,17,95,975	1,53,36,000
<b>Total 0 NULL:</b>						10,25,88,513	1,08,65,551			1,08,65,551	11,34,54,064	14,23,04,000
<b>Total 2401 Crop Husbandry:</b>						94,48,55,226	18,47,06,529			18,47,06,529	1,12,95,61,755	2,31,56,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	47	01	49,57,439	4,90,076			4,90,076	54,47,515	70,03,000
<b>Total 1 :</b>						<b>49,57,439</b>	<b>4,90,076</b>			<b>4,90,076</b>	<b>54,47,515</b>	<b>70,03,000</b>
13						56,660					56,660	62,000
<b>Total 13 :</b>						<b>56,660</b>					<b>56,660</b>	<b>62,000</b>
51						18,000					18,000	1,64,000
<b>Total 51 :</b>						<b>18,000</b>					<b>18,000</b>	<b>1,64,000</b>
<b>Total 47 North District:</b>						<b>50,32,099</b>	<b>4,90,076</b>			<b>4,90,076</b>	<b>55,22,175</b>	<b>72,29,000</b>
<b>Total 1 Agriculture Department:</b>						<b>50,32,099</b>	<b>4,90,076</b>			<b>4,90,076</b>	<b>55,22,175</b>	<b>72,29,000</b>
<b>Total 1 Direction and Administration:</b>						<b>50,32,099</b>	<b>4,90,076</b>			<b>4,90,076</b>	<b>55,22,175</b>	<b>72,29,000</b>
104	01	44	02			1,26,50,035					1,26,50,035	15,73,89,000
<b>Total 2 :</b>						<b>1,26,50,035</b>					<b>1,26,50,035</b>	<b>15,73,89,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>1,26,50,035</b>					<b>1,26,50,035</b>	<b>15,73,89,000</b>
			47	01		80,29,386	7,67,169			7,67,169	87,96,555	1,46,29,000
<b>Total 1 :</b>						<b>80,29,386</b>	<b>7,67,169</b>			<b>7,67,169</b>	<b>87,96,555</b>	<b>1,46,29,000</b>
51						9,450					9,450	17,000
<b>Total 51 :</b>						<b>9,450</b>					<b>9,450</b>	<b>17,000</b>
<b>Total 47 North District:</b>						<b>80,38,836</b>	<b>7,67,169</b>			<b>7,67,169</b>	<b>88,06,005</b>	<b>1,46,46,000</b>
<b>Total 1 Agriculture Department:</b>						<b>2,06,88,871</b>	<b>7,67,169</b>			<b>7,67,169</b>	<b>2,14,56,040</b>	<b>17,20,35,000</b>
<b>Total 104 Agricultural Farms:</b>						<b>2,06,88,871</b>	<b>7,67,169</b>			<b>7,67,169</b>	<b>2,14,56,040</b>	<b>17,20,35,000</b>
<b>Total 0 NULL:</b>						<b>2,57,20,970</b>	<b>12,57,245</b>			<b>12,57,245</b>	<b>2,69,78,215</b>	<b>17,92,64,000</b>
<b>Total 2401 Crop Husbandry:</b>						<b>94,48,55,226</b>	<b>18,47,06,529</b>			<b>18,47,06,529</b>	<b>1,12,95,61,755</b>	<b>2,31,56,60,000</b>
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	47	01	96,27,242	12,73,724			12,73,724	1,09,00,966	1,47,38,000
<b>Total 1 :</b>						<b>96,27,242</b>	<b>12,73,724</b>			<b>12,73,724</b>	<b>1,09,00,966</b>	<b>1,47,38,000</b>
02						2,40,19,175	26,42,925			26,42,925	2,66,62,100	3,27,94,000
<b>Total 2 :</b>						<b>2,40,19,175</b>	<b>26,42,925</b>			<b>26,42,925</b>	<b>2,66,62,100</b>	<b>3,27,94,000</b>
13						72,095					72,095	1,98,000
<b>Total 13 :</b>						<b>72,095</b>					<b>72,095</b>	<b>1,98,000</b>
<b>Total 47 North District:</b>						<b>3,37,18,512</b>	<b>39,16,649</b>			<b>39,16,649</b>	<b>3,76,35,161</b>	<b>4,77,30,000</b>
<b>Total 16 Horticulture Department:</b>						<b>3,37,18,512</b>	<b>39,16,649</b>			<b>39,16,649</b>	<b>3,76,35,161</b>	<b>4,77,30,000</b>
<b>Total 1 Direction and Administration:</b>						<b>3,37,18,512</b>	<b>39,16,649</b>			<b>39,16,649</b>	<b>3,76,35,161</b>	<b>4,77,30,000</b>
104	16	47	01			39,67,024					39,67,024	79,84,000
<b>Total 1 :</b>						<b>39,67,024</b>					<b>39,67,024</b>	<b>79,84,000</b>
13						29,112					29,112	50,000
<b>Total 13 :</b>						<b>29,112</b>					<b>29,112</b>	<b>50,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	104	16	47	<b>Total 47 North District:</b>	<b>39,96,136</b>					<b>39,96,136</b>	<b>80,34,000</b>
					<b>Total 16 Horticulture Department:</b>	<b>39,96,136</b>					<b>39,96,136</b>	<b>80,34,000</b>
					<b>Total 104 Agricultural Farms:</b>	<b>39,96,136</b>					<b>39,96,136</b>	<b>80,34,000</b>
					<b>Total 0 NULL:</b>	<b>3,77,14,648</b>	<b>39,16,649</b>			<b>39,16,649</b>	<b>4,16,31,297</b>	<b>5,57,64,000</b>
					<b>Total 2401 Crop Husbandry:</b>	<b>94,48,55,226</b>	<b>18,47,06,529</b>			<b>18,47,06,529</b>	<b>1,12,95,61,755</b>	<b>2,31,56,60,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	44	02	4,12,300					4,12,300	63,42,000
<b>Total 2 :</b>						4,12,300					4,12,300	63,42,000
<b>Total 44 Head Office Establishment:</b>						4,12,300					4,12,300	63,42,000
			48	01		62,04,700	7,06,695			7,06,695	69,11,395	96,75,000
<b>Total 1 :</b>						62,04,700	7,06,695			7,06,695	69,11,395	96,75,000
				11			39,180			39,180	39,180	50,000
<b>Total 11 :</b>							39,180			39,180	39,180	50,000
				13		65,726					65,726	1,01,000
<b>Total 13 :</b>						65,726					65,726	1,01,000
<b>Total 48 South District:</b>						62,70,426	7,45,875			7,45,875	70,16,301	98,26,000
<b>Total 1 Agriculture Department:</b>						66,82,726	7,45,875			7,45,875	74,28,601	1,61,68,000
<b>Total 1 Direction and Administration:</b>						66,82,726	7,45,875			7,45,875	74,28,601	1,61,68,000
104	01		44	02		3,39,58,500	43,500			43,500	3,40,02,000	15,73,89,000
<b>Total 2 :</b>						3,39,58,500	43,500			43,500	3,40,02,000	15,73,89,000
<b>Total 44 Head Office Establishment:</b>						3,39,58,500	43,500			43,500	3,40,02,000	15,73,89,000
			48	01		3,41,63,260	33,76,283			33,76,283	3,75,39,543	4,89,83,000
<b>Total 1 :</b>						3,41,63,260	33,76,283			33,76,283	3,75,39,543	4,89,83,000
				11			46,400			46,400	46,400	58,000
<b>Total 11 :</b>							46,400			46,400	46,400	58,000
				13		15,188					15,188	42,000
<b>Total 13 :</b>						15,188					15,188	42,000
<b>Total 48 South District:</b>						3,41,78,448	34,22,683			34,22,683	3,76,01,131	4,90,83,000
<b>Total 1 Agriculture Department:</b>						6,81,36,948	34,66,183			34,66,183	7,16,03,131	20,64,72,000
<b>Total 104 Agricultural Farms:</b>						6,81,36,948	34,66,183			34,66,183	7,16,03,131	20,64,72,000
105	62	48	14			1,32,360	2,78,146			2,78,146	4,10,506	5,14,000
<b>Total 14 :</b>						1,32,360	2,78,146			2,78,146	4,10,506	5,14,000
<b>Total 48 South District:</b>						1,32,360	2,78,146			2,78,146	4,10,506	5,14,000
<b>Total 62 Agriculture Input Scheme:</b>						1,32,360	2,78,146			2,78,146	4,10,506	5,14,000
<b>Total 105 Manures and Fertilisers:</b>						1,32,360	2,78,146			2,78,146	4,10,506	5,14,000
107	01	48	11				7,000			7,000	7,000	7,000
<b>Total 11 :</b>							7,000			7,000	7,000	7,000
<b>Total 48 South District:</b>							7,000			7,000	7,000	7,000
<b>Total 1 Agriculture Department:</b>							7,000			7,000	7,000	7,000
<b>Total 107 Plant Protection:</b>							7,000			7,000	7,000	7,000
<b>Total 0 NULL:</b>						7,49,52,034	44,97,204			44,97,204	7,94,49,238	22,31,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - South Grant : 1 Agriculture Parameter : 1 Voted													
2401	Total 2401 Crop Husbandry:					94,48,55,226	18,47,06,529			18,47,06,529	1,12,95,61,755	2,31,56,60,000	
Grant : 15 Horticulture Parameter : 1 Voted													
2401	00	001	16	44	01	-	24,640				-	24,640	10,61,76,000
					Total 1 :	-	24,640				-	24,640	10,61,76,000
					50		3,60,000					3,60,000	1,000
					Total 50 :		3,60,000					3,60,000	1,000
					Total 44 Head Office Establishment:		3,35,360					3,35,360	10,61,77,000
				48	01		3,38,53,368					3,38,53,368	3,50,52,000
					Total 1 :		3,38,53,368					3,38,53,368	3,50,52,000
					02		6,07,58,665	67,85,760		67,85,760		6,75,44,425	8,32,26,000
					Total 2 :		6,07,58,665	67,85,760		67,85,760		6,75,44,425	8,32,26,000
					13		47,584					47,584	2,48,000
					Total 13 :		47,584					47,584	2,48,000
					Total 48 South District:		9,46,59,617	67,85,760		67,85,760		10,14,45,377	11,85,26,000
					Total 16 Horticulture Department:		9,49,94,977	67,85,760		67,85,760		10,17,80,737	22,47,03,000
					Total 1 Direction and Administration:		9,49,94,977	67,85,760		67,85,760		10,17,80,737	22,47,03,000
104	16	48		01			17,59,979	34,72,204		34,72,204		52,32,183	1,03,38,000
					Total 1 :		17,59,979	34,72,204		34,72,204		52,32,183	1,03,38,000
					13		14,810					14,810	50,000
					Total 13 :		14,810					14,810	50,000
					Total 48 South District:		17,74,789	34,72,204		34,72,204		52,46,993	1,03,88,000
					Total 16 Horticulture Department:		17,74,789	34,72,204		34,72,204		52,46,993	1,03,88,000
					Total 104 Agricultural Farms:		17,74,789	34,72,204		34,72,204		52,46,993	1,03,88,000
					Total 0 NULL:		9,67,69,766	1,02,57,964		1,02,57,964		10,70,27,730	23,50,91,000
					Total 2401 Crop Husbandry:		94,48,55,226	18,47,06,529		18,47,06,529		1,12,95,61,755	2,31,56,60,000

CPAO Payment :	1,47,55,168
CPAO Deduct Refund :	
Total CPAO Figure :	1,47,55,168
Total Suspense :	1,47,55,168

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 1 Agriculture</b>											
<b>Parameter : 1 Voted</b>											
2402	00	001	01	44	01	2,53,57,473	28,48,376		28,48,376	2,82,05,849	4,62,82,000
<b>Total 1 :</b>					2,53,57,473	28,48,376			28,48,376	2,82,05,849	4,62,82,000
<b>13</b>					11,499					11,499	1,19,000
<b>Total 13 :</b>					11,499					11,499	1,19,000
<b>Total 44 Head Office Establishment:</b>					2,53,68,972	28,48,376			28,48,376	2,82,17,348	4,64,01,000
<b>Total 1 Agriculture Department:</b>					2,53,68,972	28,48,376			28,48,376	2,82,17,348	4,64,01,000
<b>Total 1 Direction and Administration:</b>					2,53,68,972	28,48,376			28,48,376	2,82,17,348	4,64,01,000
<b>Total 0 NULL:</b>					2,53,68,972	28,48,376			28,48,376	2,82,17,348	4,64,01,000
<b>Total 2402 Soil and Water Conservation:</b>					12,82,68,410	1,31,51,689			1,31,51,689	14,14,20,099	54,84,14,000
<b>Grant : 12 Forest And Environment</b>											
<b>Parameter : 1 Voted</b>											
2402	00	001	13	44	01	1,14,78,386	10,35,395		10,35,395	1,25,13,781	1,60,98,000
<b>Total 1 :</b>					1,14,78,386	10,35,395			10,35,395	1,25,13,781	1,60,98,000
<b>Total 44 Head Office:</b>					1,14,78,386	10,35,395			10,35,395	1,25,13,781	1,60,98,000
<b>Total 13 Forestry and Wildlife Department:</b>					1,14,78,386	10,35,395			10,35,395	1,25,13,781	1,60,98,000
<b>Total 1 Direction and Administration:</b>					1,14,78,386	10,35,395			10,35,395	1,25,13,781	1,60,98,000
800	44	00	02			2,52,000	31,500		31,500	2,83,500	13,10,76,000
<b>Total 2 NULL:</b>					2,52,000	31,500			31,500	2,83,500	13,10,76,000
<b>Total 0 NULL:</b>					2,52,000	31,500			31,500	2,83,500	13,10,76,000
<b>Total 44 Head Office Establishment:</b>					2,52,000	31,500			31,500	2,83,500	13,10,76,000
<b>Total 800 Other expenditure:</b>					2,52,000	31,500			31,500	2,83,500	13,10,76,000
<b>Total 0 NULL:</b>					1,17,30,386	10,66,895			10,66,895	1,27,97,281	14,71,74,000
<b>Total 2402 Soil and Water Conservation:</b>					12,82,68,410	1,31,51,689			1,31,51,689	14,14,20,099	54,84,14,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	45	01			88,82,977	8,45,872	8,45,872	97,28,849	1,86,42,000
				<b>Total 1 :</b>				88,82,977	8,45,872	8,45,872	97,28,849	1,86,42,000
				13				2,600			2,600	61,000
				<b>Total 13 :</b>				2,600			2,600	61,000
				51				78,042			78,042	2,13,000
				<b>Total 51 :</b>				78,042			78,042	2,13,000
				<b>Total 45 East District:</b>				89,63,619	8,45,872	8,45,872	98,09,491	1,89,16,000
				<b>Total 1 Agriculture Department:</b>				89,63,619	8,45,872	8,45,872	98,09,491	1,89,16,000
				<b>Total 1 Direction and Administration:</b>				89,63,619	8,45,872	8,45,872	98,09,491	1,89,16,000
				<b>Total 0 NULL:</b>				89,63,619	8,45,872	8,45,872	98,09,491	1,89,16,000
				<b>Total 2402 Soil and Water Conservation:</b>				12,82,68,410	1,31,51,689	1,31,51,689	14,14,20,099	54,84,14,000
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	45	01			1,76,71,902	16,19,022	16,19,022	1,92,90,924	2,15,61,000
				<b>Total 1 :</b>				1,76,71,902	16,19,022	16,19,022	1,92,90,924	2,15,61,000
				<b>Total 45 East District:</b>				1,76,71,902	16,19,022	16,19,022	1,92,90,924	2,15,61,000
				<b>Total 13 Forestry and Wildlife Department:</b>				1,76,71,902	16,19,022	16,19,022	1,92,90,924	2,15,61,000
				<b>Total 1 Direction and Administration:</b>				1,76,71,902	16,19,022	16,19,022	1,92,90,924	2,15,61,000
800	44	00	02					1,45,04,755	18,13,910	18,13,910	1,63,18,665	13,10,76,000
				<b>Total 2 NULL:</b>				1,45,04,755	18,13,910	18,13,910	1,63,18,665	13,10,76,000
				<b>Total 0 NULL:</b>				1,45,04,755	18,13,910	18,13,910	1,63,18,665	13,10,76,000
				<b>Total 44 Head Office Establishment:</b>				1,45,04,755	18,13,910	18,13,910	1,63,18,665	13,10,76,000
				<b>Total 800 Other expenditure:</b>				1,45,04,755	18,13,910	18,13,910	1,63,18,665	13,10,76,000
				<b>Total 0 NULL:</b>				3,21,76,657	34,32,932	34,32,932	3,56,09,589	15,26,37,000
				<b>Total 2402 Soil and Water Conservation:</b>				12,82,68,410	1,31,51,689	1,31,51,689	14,14,20,099	54,84,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	46	01	26,94,322	2,71,774			2,71,774	29,66,096	38,57,000
<b>Total 1 :</b>						<b>26,94,322</b>	<b>2,71,774</b>			<b>2,71,774</b>	<b>29,66,096</b>	<b>38,57,000</b>
51						34,065					34,065	1,51,000
<b>Total 51 :</b>						<b>34,065</b>					<b>34,065</b>	<b>1,51,000</b>
<b>Total 46 West District:</b>						<b>27,28,387</b>	<b>2,71,774</b>			<b>2,71,774</b>	<b>30,00,161</b>	<b>40,08,000</b>
<b>Total 1 Agriculture Department:</b>						<b>27,28,387</b>	<b>2,71,774</b>			<b>2,71,774</b>	<b>30,00,161</b>	<b>40,08,000</b>
<b>Total 1 Direction and Administration:</b>						<b>27,28,387</b>	<b>2,71,774</b>			<b>2,71,774</b>	<b>30,00,161</b>	<b>40,08,000</b>
<b>Total 0 NULL:</b>						<b>27,28,387</b>	<b>2,71,774</b>			<b>2,71,774</b>	<b>30,00,161</b>	<b>40,08,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>12,82,68,410</b>	<b>1,31,51,689</b>			<b>1,31,51,689</b>	<b>14,14,20,099</b>	<b>54,84,14,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	46	01	95,76,763	11,46,997			11,46,997	1,07,23,760	1,23,86,000
<b>Total 1 :</b>						<b>95,76,763</b>	<b>11,46,997</b>			<b>11,46,997</b>	<b>1,07,23,760</b>	<b>1,23,86,000</b>
13						17,112	6,000			6,000	23,112	83,000
<b>Total 13 :</b>						<b>17,112</b>	<b>6,000</b>			<b>6,000</b>	<b>23,112</b>	<b>83,000</b>
<b>Total 46 West District:</b>						<b>95,93,875</b>	<b>11,52,997</b>			<b>11,52,997</b>	<b>1,07,46,872</b>	<b>1,24,69,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>95,93,875</b>	<b>11,52,997</b>			<b>11,52,997</b>	<b>1,07,46,872</b>	<b>1,24,69,000</b>
<b>Total 1 Direction and Administration:</b>						<b>95,93,875</b>	<b>11,52,997</b>			<b>11,52,997</b>	<b>1,07,46,872</b>	<b>1,24,69,000</b>
<b>Total 0 NULL:</b>						<b>95,93,875</b>	<b>11,52,997</b>			<b>11,52,997</b>	<b>1,07,46,872</b>	<b>1,24,69,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>12,82,68,410</b>	<b>1,31,51,689</b>			<b>1,31,51,689</b>	<b>14,14,20,099</b>	<b>54,84,14,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	47	01	5,82,125	59,000			59,000	6,41,125	8,07,000
<b>Total 1 :</b>						<b>5,82,125</b>	<b>59,000</b>			<b>59,000</b>	<b>6,41,125</b>	<b>8,07,000</b>
13						6,570					6,570	33,000
<b>Total 13 :</b>						<b>6,570</b>					<b>6,570</b>	<b>33,000</b>
<b>Total 47 North District:</b>						<b>5,88,695</b>	<b>59,000</b>			<b>59,000</b>	<b>6,47,695</b>	<b>8,40,000</b>
<b>Total 1 Agriculture Department:</b>						<b>5,88,695</b>	<b>59,000</b>			<b>59,000</b>	<b>6,47,695</b>	<b>8,40,000</b>
<b>Total 1 Direction and Administration:</b>						<b>5,88,695</b>	<b>59,000</b>			<b>59,000</b>	<b>6,47,695</b>	<b>8,40,000</b>
<b>Total 0 NULL:</b>						<b>5,88,695</b>	<b>59,000</b>			<b>59,000</b>	<b>6,47,695</b>	<b>8,40,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>12,82,68,410</b>	<b>1,31,51,689</b>			<b>1,31,51,689</b>	<b>14,14,20,099</b>	<b>54,84,14,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	47	01	95,93,322	8,30,570			8,30,570	1,04,23,892	1,17,05,000
<b>Total 1 :</b>						<b>95,93,322</b>	<b>8,30,570</b>			<b>8,30,570</b>	<b>1,04,23,892</b>	<b>1,17,05,000</b>
<b>Total 47 North District:</b>						<b>95,93,322</b>	<b>8,30,570</b>			<b>8,30,570</b>	<b>1,04,23,892</b>	<b>1,17,05,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>95,93,322</b>	<b>8,30,570</b>			<b>8,30,570</b>	<b>1,04,23,892</b>	<b>1,17,05,000</b>
<b>Total 1 Direction and Administration:</b>						<b>95,93,322</b>	<b>8,30,570</b>			<b>8,30,570</b>	<b>1,04,23,892</b>	<b>1,17,05,000</b>
800	44	00	02			1,03,66,325	9,41,075			9,41,075	1,13,07,400	13,10,76,000
<b>Total 2 NULL:</b>						<b>1,03,66,325</b>	<b>9,41,075</b>			<b>9,41,075</b>	<b>1,13,07,400</b>	<b>13,10,76,000</b>
<b>Total 0 NULL:</b>						<b>1,03,66,325</b>	<b>9,41,075</b>			<b>9,41,075</b>	<b>1,13,07,400</b>	<b>13,10,76,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>1,03,66,325</b>	<b>9,41,075</b>			<b>9,41,075</b>	<b>1,13,07,400</b>	<b>13,10,76,000</b>
<b>Total 800 Other expenditure:</b>						<b>1,03,66,325</b>	<b>9,41,075</b>			<b>9,41,075</b>	<b>1,13,07,400</b>	<b>13,10,76,000</b>
<b>Total 0 NULL:</b>						<b>1,99,59,647</b>	<b>17,71,645</b>			<b>17,71,645</b>	<b>2,17,31,292</b>	<b>14,27,81,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>12,82,68,410</b>	<b>1,31,51,689</b>			<b>1,31,51,689</b>	<b>14,14,20,099</b>	<b>54,84,14,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	48	01	58,43,826	5,95,939			5,95,939	64,39,765	86,74,000
<b>Total 1 :</b>						<b>58,43,826</b>	<b>5,95,939</b>			<b>5,95,939</b>	<b>64,39,765</b>	<b>86,74,000</b>
13						11,337	28,183			28,183	39,520	55,000
<b>Total 13 :</b>						<b>11,337</b>	<b>28,183</b>			<b>28,183</b>	<b>39,520</b>	<b>55,000</b>
51							26,264			26,264	26,264	1,94,000
<b>Total 51 :</b>							<b>26,264</b>			<b>26,264</b>	<b>26,264</b>	<b>1,94,000</b>
<b>Total 48 South District:</b>						<b>58,55,163</b>	<b>6,50,386</b>			<b>6,50,386</b>	<b>65,05,549</b>	<b>89,23,000</b>
<b>Total 1 Agriculture Department:</b>						<b>58,55,163</b>	<b>6,50,386</b>			<b>6,50,386</b>	<b>65,05,549</b>	<b>89,23,000</b>
<b>Total 1 Direction and Administration:</b>						<b>58,55,163</b>	<b>6,50,386</b>			<b>6,50,386</b>	<b>65,05,549</b>	<b>89,23,000</b>
<b>Total 0 NULL:</b>						<b>58,55,163</b>	<b>6,50,386</b>			<b>6,50,386</b>	<b>65,05,549</b>	<b>89,23,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>12,82,68,410</b>	<b>1,31,51,689</b>			<b>1,31,51,689</b>	<b>14,14,20,099</b>	<b>54,84,14,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	48	01	1,12,44,660	10,51,812			10,51,812	1,22,96,472	1,41,32,000
<b>Total 1 :</b>						<b>1,12,44,660</b>	<b>10,51,812</b>			<b>10,51,812</b>	<b>1,22,96,472</b>	<b>1,41,32,000</b>
11						27,045					27,045	50,000
<b>Total 11 :</b>						<b>27,045</b>					<b>27,045</b>	<b>50,000</b>
13						31,304					31,304	83,000
<b>Total 13 :</b>						<b>31,304</b>					<b>31,304</b>	<b>83,000</b>
<b>Total 48 South District:</b>						<b>1,13,03,009</b>	<b>10,51,812</b>			<b>10,51,812</b>	<b>1,23,54,821</b>	<b>1,42,65,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>1,13,03,009</b>	<b>10,51,812</b>			<b>10,51,812</b>	<b>1,23,54,821</b>	<b>1,42,65,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,13,03,009</b>	<b>10,51,812</b>			<b>10,51,812</b>	<b>1,23,54,821</b>	<b>1,42,65,000</b>
<b>Total 0 NULL:</b>						<b>1,13,03,009</b>	<b>10,51,812</b>			<b>10,51,812</b>	<b>1,23,54,821</b>	<b>1,42,65,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>12,82,68,410</b>	<b>1,31,51,689</b>			<b>1,31,51,689</b>	<b>14,14,20,099</b>	<b>54,84,14,000</b>

CPAO Payment :	17,02,198
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>17,02,198</b>
<b>Total Suspense :</b>	<b>17,02,198</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2403	00	001	60	44	01	4,67,54,473	45,52,663			45,52,663	5,13,07,136	6,83,02,000
					<b>Total 1 :</b>	4,67,54,473	45,52,663			45,52,663	5,13,07,136	6,83,02,000
					11	17,685					17,685	3,69,000
					<b>Total 11 :</b>	17,685					17,685	3,69,000
					13	17,04,667	2,29,482			2,29,482	19,34,149	42,79,000
					<b>Total 13 :</b>	17,04,667	2,29,482			2,29,482	19,34,149	42,79,000
					27		1,15,417			1,15,417	1,15,417	12,38,000
					<b>Total 27 :</b>		1,15,417			1,15,417	1,15,417	12,38,000
					<b>Total 44 Head Office Establishment:</b>	4,84,76,825	48,97,562			48,97,562	5,33,74,387	7,41,88,000
					<b>Total 60 Administration:</b>	4,84,76,825	48,97,562			48,97,562	5,33,74,387	7,41,88,000
					<b>Total 1 Direction and Administration:</b>	4,84,76,825	48,97,562			48,97,562	5,33,74,387	7,41,88,000
101	07	00			89	77,000					77,000	77,000
					<b>Total 89 NULL:</b>	77,000					77,000	77,000
					93	40,843					40,843	3,17,000
					<b>Total 93 NULL:</b>	40,843					40,843	3,17,000
					<b>Total 0 NULL:</b>	1,17,843					1,17,843	3,94,000
					<b>Total 7 National Livestock Health and Disease Control Programme:</b>	1,17,843					1,17,843	3,94,000
	61		44		01	6,11,26,295	56,30,314			56,30,314	6,67,56,609	7,99,06,000
					<b>Total 1 :</b>	6,11,26,295	56,30,314			56,30,314	6,67,56,609	7,99,06,000
					02	61,42,616	9,73,094			9,73,094	71,15,710	82,38,000
					<b>Total 2 :</b>	61,42,616	9,73,094			9,73,094	71,15,710	82,38,000
					13	5,179					5,179	13,000
					<b>Total 13 :</b>	5,179					5,179	13,000
					50	22,600	2,67,801			2,67,801	2,90,401	32,96,000
					<b>Total 50 :</b>	22,600	2,67,801			2,67,801	2,90,401	32,96,000
					<b>Total 44 Head Office Establishment:</b>	6,72,96,690	68,71,209			68,71,209	7,41,67,899	9,14,53,000
					<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	6,72,96,690	68,71,209			68,71,209	7,41,67,899	9,14,53,000
					<b>Total 101 Veterinary Services and Animal Health:</b>	6,74,14,533	68,71,209			68,71,209	7,42,85,742	9,18,47,000
103	68	44			13	4,485					4,485	26,000
					<b>Total 13 :</b>	4,485					4,485	26,000
					<b>Total 44 Head Office Establishment:</b>	4,485					4,485	26,000
					<b>Total 68 Intensive Poultry Development:</b>	4,485					4,485	26,000
					<b>Total 103 Poultry Development:</b>	4,485					4,485	26,000
105	08	00			82	3,14,540					3,14,540	21,00,000
					<b>Total 82 NULL:</b>	3,14,540					3,14,540	21,00,000



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	105	08	00	Total 0 NULL:	3,14,540					3,14,540	21,00,000
					Total 8 National Livestock Management Programme:	3,14,540					3,14,540	21,00,000
					Total 105 Piggery Development:	3,14,540					3,14,540	21,00,000
					Total 0 NULL:	11,62,10,383	1,17,68,771			1,17,68,771	12,79,79,154	16,81,61,000
					Total 2403 Animal Husbandry:	42,29,87,983	4,52,08,047			4,52,08,047	46,81,96,030	64,54,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2403	00	101	07	00	82	84,768					84,768	3,00,000
					<b>Total 82 NULL:</b>	84,768					84,768	3,00,000
				86		7,70,000					7,70,000	7,70,000
					<b>Total 86 NULL:</b>	7,70,000					7,70,000	7,70,000
					<b>Total 0 NULL:</b>	8,54,768					8,54,768	10,70,000
					<b>Total 7 National Livestock Health and Disease Control Programme:</b>	8,54,768					8,54,768	10,70,000
					<b>Total 101 Veterinary Services and Animal Health:</b>	8,54,768					8,54,768	10,70,000
105	08	00			83	21,45,209					21,45,209	2,01,06,000
					<b>Total 83 NULL:</b>	21,45,209					21,45,209	2,01,06,000
					<b>Total 0 NULL:</b>	21,45,209					21,45,209	2,01,06,000
					<b>Total 8 National Livestock Management Programme:</b>	21,45,209					21,45,209	2,01,06,000
					<b>Total 105 Piggery Development:</b>	21,45,209					21,45,209	2,01,06,000
109	08	00			81	10,67,000					10,67,000	42,02,000
					<b>Total 81 NULL:</b>	10,67,000					10,67,000	42,02,000
					<b>Total 0 NULL:</b>	10,67,000					10,67,000	42,02,000
					<b>Total 8 National Livestock Management Programme:</b>	10,67,000					10,67,000	42,02,000
					<b>Total 109 Extension and Training:</b>	10,67,000					10,67,000	42,02,000
113	08	00			83	22,98,780					22,98,780	29,97,000
					<b>Total 83 NULL:</b>	22,98,780					22,98,780	29,97,000
					<b>Total 0 NULL:</b>	22,98,780					22,98,780	29,97,000
					<b>Total 8 National Livestock Management Programme:</b>	22,98,780					22,98,780	29,97,000
					<b>Total 113 Administrative Investigation and Statistics:</b>	22,98,780					22,98,780	29,97,000
					<b>Total 0 NULL:</b>	63,65,757					63,65,757	2,83,75,000
					<b>Total 2403 Animal Husbandry:</b>	42,29,87,983	4,52,08,047			4,52,08,047	46,81,96,030	64,54,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	45	01	92,69,297	23,59,446			23,59,446	1,16,28,743	1,21,81,000
Total 1 :						92,69,297	23,59,446			23,59,446	1,16,28,743	1,21,81,000
11						1,57,600					1,57,600	1,97,000
Total 11 :						1,57,600					1,57,600	1,97,000
13						12,350					12,350	91,000
Total 13 :						12,350					12,350	91,000
14						5,82,168					5,82,168	9,06,000
Total 14 :						5,82,168					5,82,168	9,06,000
Total 45 East District:						1,00,21,415	23,59,446			23,59,446	1,23,80,861	1,33,75,000
Total 60 Administration:						1,00,21,415	23,59,446			23,59,446	1,23,80,861	1,33,75,000
Total 1 Direction and Administration:						1,00,21,415	23,59,446			23,59,446	1,23,80,861	1,33,75,000
101	61	44	50			53,500					53,500	32,96,000
Total 50 :						53,500					53,500	32,96,000
Total 44 Head Office Establishment:						53,500					53,500	32,96,000
45 01						8,38,87,671	70,00,178			70,00,178	9,08,87,849	10,45,36,000
Total 1 :						8,38,87,671	70,00,178			70,00,178	9,08,87,849	10,45,36,000
02						51,90,912	12,97,209			12,97,209	64,88,121	84,04,000
Total 2 :						51,90,912	12,97,209			12,97,209	64,88,121	84,04,000
11						30,000					30,000	45,000
Total 11 :						30,000					30,000	45,000
13						34,425					34,425	54,000
Total 13 :						34,425					34,425	54,000
Total 45 East District:						8,91,43,008	82,97,387			82,97,387	9,74,40,395	11,30,39,000
Total 61 Veterinary Hospitals & Dispensaries:						8,91,96,508	82,97,387			82,97,387	9,74,93,895	11,63,35,000
Total 101 Veterinary Services and Animal Health:						8,91,96,508	82,97,387			82,97,387	9,74,93,895	11,63,35,000
102	63	44	72			72,242					72,242	75,00,000
Total 72 :						72,242					72,242	75,00,000
Total 44 Head Office Establishment:						72,242					72,242	75,00,000
Total 63 Intensive Cattle Development:						72,242					72,242	75,00,000
68	00	81										1,000
Total 81 NULL:												1,000
82												1,000
Total 82 NULL:												1,000
Total 0 NULL:												2,000
Total 68 Distribution of Cattle:												2,000
Total 102 Cattle and Buffalo Development:						72,242					72,242	75,02,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	102										
		103	68	45	11	3,200					3,200	4,000
						<b>Total 11 :</b>	3,200				3,200	4,000
						<b>Total 45 East District:</b>	3,200				3,200	4,000
						<b>Total 68 Intensive Poultry Development:</b>	3,200				3,200	4,000
						<b>Total 103 Poultry Development:</b>	3,200				3,200	4,000
104	69	45			11	5,600					5,600	7,000
						<b>Total 11 :</b>	5,600				5,600	7,000
						<b>Total 45 East District:</b>	5,600				5,600	7,000
						<b>Total 69 Extension of Sheep Breeding Centres:</b>	5,600				5,600	7,000
						<b>Total 104 Sheep and Wool Development:</b>	5,600				5,600	7,000
105	70	45			11	9,600					9,600	12,000
						<b>Total 11 :</b>	9,600				9,600	12,000
						<b>Total 45 East District:</b>	9,600				9,600	12,000
						<b>Total 70 Intensive Piggery Development:</b>	9,600				9,600	12,000
						<b>Total 105 Piggery Development:</b>	9,600				9,600	12,000
107	73	45			11	16,000					16,000	20,000
						<b>Total 11 :</b>	16,000				16,000	20,000
						<b>Total 45 East District:</b>	16,000				16,000	20,000
						<b>Total 73 Pasture Development:</b>	16,000				16,000	20,000
						<b>Total 107 Fodder and Feed Development:</b>	16,000				16,000	20,000
						<b>Total 0 NULL:</b>	9,93,24,565	1,06,56,833		1,06,56,833	10,99,81,398	13,72,55,000
						<b>Total 2403 Animal Husbandry:</b>	42,29,87,983	4,52,08,047		4,52,08,047	46,81,96,030	64,54,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2403	00	001	60	46	01	4,50,74,412	61,76,392			61,76,392	5,12,50,804	6,47,96,000
<b>Total 1 :</b>						<b>4,50,74,412</b>	<b>61,76,392</b>			<b>61,76,392</b>	<b>5,12,50,804</b>	<b>6,47,96,000</b>
11						4,500					4,500	1,75,000
<b>Total 11 :</b>						<b>4,500</b>					<b>4,500</b>	<b>1,75,000</b>
13						85,156					85,156	87,000
<b>Total 13 :</b>						<b>85,156</b>					<b>85,156</b>	<b>87,000</b>
14						3,53,520					3,53,520	3,78,000
<b>Total 14 :</b>						<b>3,53,520</b>					<b>3,53,520</b>	<b>3,78,000</b>
<b>Total 46 West District:</b>						<b>4,55,17,588</b>	<b>61,76,392</b>			<b>61,76,392</b>	<b>5,16,93,980</b>	<b>6,54,36,000</b>
<b>Total 60 Administration:</b>						<b>4,55,17,588</b>	<b>61,76,392</b>			<b>61,76,392</b>	<b>5,16,93,980</b>	<b>6,54,36,000</b>
<b>Total 1 Direction and Administration:</b>						<b>4,55,17,588</b>	<b>61,76,392</b>			<b>61,76,392</b>	<b>5,16,93,980</b>	<b>6,54,36,000</b>
101	61	44	50				29,900			29,900	29,900	32,96,000
<b>Total 50 :</b>							<b>29,900</b>			<b>29,900</b>	<b>29,900</b>	<b>32,96,000</b>
<b>Total 44 Head Office Establishment:</b>							<b>29,900</b>			<b>29,900</b>	<b>29,900</b>	<b>32,96,000</b>
46 01						1,49,35,558					1,49,35,558	1,49,69,000
<b>Total 1 :</b>						<b>1,49,35,558</b>					<b>1,49,35,558</b>	<b>1,49,69,000</b>
02						72,00,610	9,73,350			9,73,350	81,73,960	1,03,37,000
<b>Total 2 :</b>						<b>72,00,610</b>	<b>9,73,350</b>			<b>9,73,350</b>	<b>81,73,960</b>	<b>1,03,37,000</b>
13						6,780					6,780	22,000
<b>Total 13 :</b>						<b>6,780</b>					<b>6,780</b>	<b>22,000</b>
<b>Total 46 West District:</b>						<b>2,21,42,948</b>	<b>9,73,350</b>			<b>9,73,350</b>	<b>2,31,16,298</b>	<b>2,53,28,000</b>
<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>						<b>2,21,42,948</b>	<b>10,03,250</b>			<b>10,03,250</b>	<b>2,31,46,198</b>	<b>2,86,24,000</b>
<b>Total 101 Veterinary Services and Animal Health:</b>						<b>2,21,42,948</b>	<b>10,03,250</b>			<b>10,03,250</b>	<b>2,31,46,198</b>	<b>2,86,24,000</b>
102	63	44	72				4,96,210			4,96,210	4,96,210	75,00,000
<b>Total 72 :</b>							<b>4,96,210</b>			<b>4,96,210</b>	<b>4,96,210</b>	<b>75,00,000</b>
<b>Total 44 Head Office Establishment:</b>							<b>4,96,210</b>			<b>4,96,210</b>	<b>4,96,210</b>	<b>75,00,000</b>
<b>Total 63 Intensive Cattle Development:</b>							<b>4,96,210</b>			<b>4,96,210</b>	<b>4,96,210</b>	<b>75,00,000</b>
<b>Total 102 Cattle and Buffalo Development:</b>							<b>4,96,210</b>			<b>4,96,210</b>	<b>4,96,210</b>	<b>75,00,000</b>
<b>Total 0 NULL:</b>						<b>6,76,60,536</b>	<b>76,75,852</b>			<b>76,75,852</b>	<b>7,53,36,388</b>	<b>10,15,60,000</b>
<b>Total 2403 Animal Husbandry:</b>						<b>42,29,87,983</b>	<b>4,52,08,047</b>			<b>4,52,08,047</b>	<b>46,81,96,030</b>	<b>64,54,96,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2403	00	101	07	00	82	25,000					25,000	3,00,000
<b>Total 82 NULL:</b>						25,000					25,000	3,00,000
<b>Total 0 NULL:</b>						25,000					25,000	3,00,000
<b>Total 7 National Livestock Health and Disease Control Programme:</b>						25,000					25,000	3,00,000
<b>Total 101 Veterinary Services and Animal Health:</b>						25,000					25,000	3,00,000
<b>Total 0 NULL:</b>						25,000					25,000	3,00,000
<b>Total 2403 Animal Husbandry:</b>						42,29,87,983	4,52,08,047			4,52,08,047	46,81,96,030	64,54,96,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted											
2403	00	001	60	47	01	76,90,857	6,18,652		6,18,652	83,09,509	1,17,74,000
Total 1 :					76,90,857	6,18,652			6,18,652	83,09,509	1,17,74,000
14					1,500	1,06,500			1,06,500	1,08,000	1,46,000
Total 14 :					1,500	1,06,500			1,06,500	1,08,000	1,46,000
Total 47 North District:					76,92,357	7,25,152			7,25,152	84,17,509	1,19,20,000
Total 60 Administration:					76,92,357	7,25,152			7,25,152	84,17,509	1,19,20,000
Total 1 Direction and Administration:					76,92,357	7,25,152			7,25,152	84,17,509	1,19,20,000
101	61	44	50				2,99,984		2,99,984	2,99,984	32,96,000
Total 50 :						2,99,984			2,99,984	2,99,984	32,96,000
Total 44 Head Office Establishment:						2,99,984			2,99,984	2,99,984	32,96,000
			47	01	3,16,25,644	30,80,724			30,80,724	3,47,06,368	4,68,77,000
Total 1 :					3,16,25,644	30,80,724			30,80,724	3,47,06,368	4,68,77,000
02					61,58,775	8,37,200			8,37,200	69,95,975	1,05,89,000
Total 2 :					61,58,775	8,37,200			8,37,200	69,95,975	1,05,89,000
Total 47 North District:					3,77,84,419	39,17,924			39,17,924	4,17,02,343	5,74,66,000
Total 61 Veterinary Hospitals & Dispensaries:					3,77,84,419	42,17,908			42,17,908	4,20,02,327	6,07,62,000
Total 101 Veterinary Services and Animal Health:					3,77,84,419	42,17,908			42,17,908	4,20,02,327	6,07,62,000
102	63	44	72		30,64,840					30,64,840	75,00,000
Total 72 :					30,64,840					30,64,840	75,00,000
Total 44 Head Office Establishment:					30,64,840					30,64,840	75,00,000
Total 63 Intensive Cattle Development:					30,64,840					30,64,840	75,00,000
Total 102 Cattle and Buffalo Development:					30,64,840					30,64,840	75,00,000
107	73	44	92		5,10,652					5,10,652	35,00,000
Total 92 :					5,10,652					5,10,652	35,00,000
Total 44 Head Office Establishment:					5,10,652					5,10,652	35,00,000
Total 73 Pasture Development:					5,10,652					5,10,652	35,00,000
Total 107 Fodder and Feed Development:					5,10,652					5,10,652	35,00,000
Total 0 NULL:					4,90,52,268	49,43,060			49,43,060	5,39,95,328	8,36,82,000
Total 2403 Animal Husbandry:					42,29,87,983	4,52,08,047			4,52,08,047	46,81,96,030	64,54,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2403	00	113	08	00	83	33,000					33,000	29,97,000
<b>Total 83 NULL:</b>						33,000					33,000	29,97,000
<b>Total 0 NULL:</b>						33,000					33,000	29,97,000
<b>Total 8 National Livestock Management Programme:</b>						33,000					33,000	29,97,000
<b>Total 113 Administrative Investigation and Statistics:</b>						33,000					33,000	29,97,000
<b>Total 0 NULL:</b>						33,000					33,000	29,97,000
<b>Total 2403 Animal Husbandry:</b>						42,29,87,983	4,52,08,047			4,52,08,047	46,81,96,030	64,54,96,000



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted											
2403	00	001	60	48	01	88,28,525				88,28,525	88,32,000
Total 1 :					88,28,525					88,28,525	88,32,000
11					18,520					18,520	1,23,000
Total 11 :					18,520					18,520	1,23,000
13					84,926					84,926	88,000
Total 13 :					84,926					84,926	88,000
14					3,99,474					3,99,474	5,37,000
Total 14 :					3,99,474					3,99,474	5,37,000
Total 48 South District:					93,31,445					93,31,445	95,80,000
Total 60 Administration:					93,31,445					93,31,445	95,80,000
Total 1 Direction and Administration:					93,31,445					93,31,445	95,80,000
101	61	48	01		4,68,25,479	55,86,598			55,86,598	5,24,12,077	6,66,93,000
Total 1 :					4,68,25,479	55,86,598			55,86,598	5,24,12,077	6,66,93,000
02					1,02,91,718	13,13,341			13,13,341	1,16,05,059	1,33,86,000
Total 2 :					1,02,91,718	13,13,341			13,13,341	1,16,05,059	1,33,86,000
Total 48 South District:					5,71,17,197	68,99,939			68,99,939	6,40,17,136	8,00,79,000
Total 61 Veterinary Hospitals & Dispensaries:					5,71,17,197	68,99,939			68,99,939	6,40,17,136	8,00,79,000
Total 101 Veterinary Services and Animal Health:					5,71,17,197	68,99,939			68,99,939	6,40,17,136	8,00,79,000
102	63	44	72		16,49,038	16,49,038			16,49,038	32,98,076	75,00,000
Total 72 :					16,49,038	16,49,038			16,49,038	32,98,076	75,00,000
Total 44 Head Office Establishment:					16,49,038	16,49,038			16,49,038	32,98,076	75,00,000
Total 63 Intensive Cattle Development:					16,49,038	16,49,038			16,49,038	32,98,076	75,00,000
67	00	01			1,43,07,572	14,28,114			14,28,114	1,57,35,686	2,00,07,000
Total 1 NULL:					1,43,07,572	14,28,114			14,28,114	1,57,35,686	2,00,07,000
02					18,55,210	1,22,440			1,22,440	19,77,650	26,19,000
Total 2 NULL:					18,55,210	1,22,440			1,22,440	19,77,650	26,19,000
13					19,285					19,285	42,000
Total 13 NULL:					19,285					19,285	42,000
Total 0 NULL:					1,61,82,067	15,50,554			15,50,554	1,77,32,621	2,26,68,000
Total 67 Livestock Farm, Karfectar:					1,61,82,067	15,50,554			15,50,554	1,77,32,621	2,26,68,000
Total 102 Cattle and Buffalo Development:					1,78,31,105	31,99,592			31,99,592	2,10,30,697	3,01,68,000
103	68	48	11			20,000			20,000	20,000	20,000
Total 11 :						20,000			20,000	20,000	20,000
13					18,919					18,919	22,000
Total 13 :					18,919					18,919	22,000
Total 48 South District:					18,919	20,000			20,000	38,919	42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	103	68	48								
Total 68 Intensive Poultry Development:						18,919	20,000			20,000	38,919	42,000
Total 103 Poultry Development:						18,919	20,000			20,000	38,919	42,000
911	00	00	00			-	12,192				-	12,192
Total 0 NULL:						-	12,192				-	12,192
Total 0 NULL:						-	12,192				-	12,192
Total 0 NULL:						-	12,192				-	12,192
Total 911 Deduct Recoveries of Overpayments:						-	12,192				-	12,192
Total 0 NULL:						8,42,86,474	1,01,19,531			1,01,19,531	9,44,06,005	11,98,69,000
Total 2403 Animal Husbandry:						42,29,87,983	4,52,08,047			4,52,08,047	46,81,96,030	64,54,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2403	00	101	07	00	82	30,000					30,000	3,00,000
<b>Total 82 NULL:</b>						30,000					30,000	3,00,000
<b>Total 0 NULL:</b>						30,000					30,000	3,00,000
<b>Total 7 National Livestock Health and Disease Control Programme:</b>						30,000					30,000	3,00,000
<b>Total 101 Veterinary Services and Animal Health:</b>						30,000					30,000	3,00,000
113	08	00	00	00	83		44,000			44,000	44,000	29,97,000
<b>Total 83 NULL:</b>							44,000			44,000	44,000	29,97,000
<b>Total 0 NULL:</b>							44,000			44,000	44,000	29,97,000
<b>Total 8 National Livestock Management Programme:</b>							44,000			44,000	44,000	29,97,000
<b>Total 113 Administrative Investigation and Statistics:</b>							44,000			44,000	44,000	29,97,000
<b>Total 0 NULL:</b>						30,000	44,000			44,000	74,000	32,97,000
<b>Total 2403 Animal Husbandry:</b>						42,29,87,983	4,52,08,047			4,52,08,047	46,81,96,030	64,54,96,000

CPAO Payment :	1,01,48,121
CPAO Deduct Refund :	
Total CPAO Figure :	1,01,48,121
Total Suspense :	1,01,48,121

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2404	00	102	07	00	85	6,00,00,000					6,00,00,000	12,78,00,000
Total 85 NULL:						6,00,00,000					6,00,00,000	12,78,00,000
Total 0 NULL:						6,00,00,000					6,00,00,000	12,78,00,000
Total 7 State Plan for Dairy Development:						6,00,00,000					6,00,00,000	12,78,00,000
Total 102 Dairy Development Projects:						6,00,00,000					6,00,00,000	12,78,00,000
Total 0 NULL:						6,00,00,000					6,00,00,000	12,78,00,000
Total 2404 Dairy Development:						6,00,00,000					6,00,00,000	12,78,00,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	00	01			1,32,01,215	14,34,095	14,34,095	1,46,35,310	1,97,95,000
				<b>Total 1 NULL:</b>				1,32,01,215	14,34,095	14,34,095	1,46,35,310	1,97,95,000
				02				16,14,625	85,000	85,000	16,99,625	20,52,000
				<b>Total 2 NULL:</b>				16,14,625	85,000	85,000	16,99,625	20,52,000
				13				2,07,054	7,168	7,168	2,14,222	10,03,000
				<b>Total 13 NULL:</b>				2,07,054	7,168	7,168	2,14,222	10,03,000
				<b>Total 0 NULL:</b>				1,50,22,894	15,26,263	15,26,263	1,65,49,157	2,28,50,000
				<b>Total 60 Establishment:</b>				1,50,22,894	15,26,263	15,26,263	1,65,49,157	2,28,50,000
				<b>Total 1 Direction and Administration:</b>				1,50,22,894	15,26,263	15,26,263	1,65,49,157	2,28,50,000
101	61	00	71					12,49,614			12,49,614	55,65,000
				<b>Total 71 NULL:</b>				12,49,614			12,49,614	55,65,000
				<b>Total 0 NULL:</b>				12,49,614			12,49,614	55,65,000
				<b>Total 61 Trout Fish Seed:</b>				12,49,614			12,49,614	55,65,000
				<b>Total 101 Inland fisheries:</b>				12,49,614			12,49,614	55,65,000
				<b>Total 0 NULL:</b>				1,62,72,508	15,26,263	15,26,263	1,77,98,771	2,84,15,000
				<b>Total 2405 Fisheries:</b>				7,32,70,860	46,93,216	46,93,216	7,79,64,076	15,16,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2405	00	101	81	00	81	2,25,07,300					2,25,07,300	7,81,26,000
<b>Total 81 NULL:</b>						2,25,07,300					2,25,07,300	7,81,26,000
<b>Total 0 NULL:</b>						2,25,07,300					2,25,07,300	7,81,26,000
<b>Total 81 Blue Revolution - Integrated Development of Fisheries:</b>						2,25,07,300					2,25,07,300	7,81,26,000
<b>Total 101 Inland fisheries:</b>						2,25,07,300					2,25,07,300	7,81,26,000
<b>Total 0 NULL:</b>						2,25,07,300					2,25,07,300	7,81,26,000
<b>Total 2405 Fisheries:</b>						7,32,70,860	46,93,216			46,93,216	7,79,64,076	15,16,83,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted											
2405	00	001	60	45	01	1,14,59,754	9,72,893		9,72,893	1,24,32,647	1,52,21,000
<b>Total 1 :</b>						1,14,59,754	9,72,893		9,72,893	1,24,32,647	1,52,21,000
<b>02</b>						7,49,625	1,07,425		1,07,425	8,57,050	10,80,000
<b>Total 2 :</b>						7,49,625	1,07,425		1,07,425	8,57,050	10,80,000
<b>13</b>						4,500	2,985		2,985	7,485	2,23,000
<b>Total 13 :</b>						4,500	2,985		2,985	7,485	2,23,000
<b>Total 45 East District:</b>						1,22,13,879	10,83,303		10,83,303	1,32,97,182	1,65,24,000
<b>Total 60 Establishment:</b>						1,22,13,879	10,83,303		10,83,303	1,32,97,182	1,65,24,000
<b>Total 1 Direction and Administration:</b>						1,22,13,879	10,83,303		10,83,303	1,32,97,182	1,65,24,000
<b>Total 0 NULL:</b>						1,22,13,879	10,83,303		10,83,303	1,32,97,182	1,65,24,000
<b>Total 2405 Fisheries:</b>						7,32,70,860	46,93,216		46,93,216	7,79,64,076	15,16,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	62	00	01	74,39,596	6,53,516			6,53,516	80,93,112	89,49,000
					<b>Total 1 NULL:</b>	<b>74,39,596</b>	<b>6,53,516</b>			<b>6,53,516</b>	<b>80,93,112</b>	<b>89,49,000</b>
					02	9,10,680	1,17,170			1,17,170	10,27,850	11,66,000
					<b>Total 2 NULL:</b>	<b>9,10,680</b>	<b>1,17,170</b>			<b>1,17,170</b>	<b>10,27,850</b>	<b>11,66,000</b>
					13	28,618					28,618	2,92,000
					<b>Total 13 NULL:</b>	<b>28,618</b>					<b>28,618</b>	<b>2,92,000</b>
					<b>Total 0 NULL:</b>	<b>83,78,894</b>	<b>7,70,686</b>			<b>7,70,686</b>	<b>91,49,580</b>	<b>1,04,07,000</b>
					<b>Total 62 Carps and Cat Fish Seed Production:</b>	<b>83,78,894</b>	<b>7,70,686</b>			<b>7,70,686</b>	<b>91,49,580</b>	<b>1,04,07,000</b>
					<b>Total 101 Inland fisheries:</b>	<b>83,78,894</b>	<b>7,70,686</b>			<b>7,70,686</b>	<b>91,49,580</b>	<b>1,04,07,000</b>
					<b>Total 0 NULL:</b>	<b>83,78,894</b>	<b>7,70,686</b>			<b>7,70,686</b>	<b>91,49,580</b>	<b>1,04,07,000</b>
					<b>Total 2405 Fisheries:</b>	<b>7,32,70,860</b>	<b>46,93,216</b>			<b>46,93,216</b>	<b>7,79,64,076</b>	<b>15,16,83,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2405	00	101	61	00	01	66,83,714	5,96,951			5,96,951	72,80,665	82,23,000
					<b>Total 1 NULL:</b>	66,83,714	5,96,951			5,96,951	72,80,665	82,23,000
					02	11,60,550	13,500			13,500	11,74,050	15,64,000
					<b>Total 2 NULL:</b>	11,60,550	13,500			13,500	11,74,050	15,64,000
					13	88,315	4,646			4,646	92,961	1,11,000
					<b>Total 13 NULL:</b>	88,315	4,646			4,646	92,961	1,11,000
					<b>Total 0 NULL:</b>	79,32,579	6,15,097			6,15,097	85,47,676	98,98,000
					<b>Total 61 Trout Fish Seed:</b>	79,32,579	6,15,097			6,15,097	85,47,676	98,98,000
	62	00	02				1,16,700			1,16,700	1,16,700	11,66,000
					<b>Total 2 NULL:</b>		1,16,700			1,16,700	1,16,700	11,66,000
					<b>Total 0 NULL:</b>		1,16,700			1,16,700	1,16,700	11,66,000
					<b>Total 62 Carps and Cat Fish Seed Production:</b>		1,16,700			1,16,700	1,16,700	11,66,000
					<b>Total 101 Inland fisheries:</b>	79,32,579	7,31,797			7,31,797	86,64,376	1,10,64,000
					<b>Total 0 NULL:</b>	79,32,579	7,31,797			7,31,797	86,64,376	1,10,64,000
					<b>Total 2405 Fisheries:</b>	7,32,70,860	46,93,216			46,93,216	7,79,64,076	15,16,83,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2405	00	101	63	00	01	55,56,479	5,81,167			5,81,167	61,37,646	65,76,000
<b>Total 1 NULL:</b>						<b>55,56,479</b>	<b>5,81,167</b>			<b>5,81,167</b>	<b>61,37,646</b>	<b>65,76,000</b>
02						1,17,000					1,17,000	1,17,000
<b>Total 2 NULL:</b>						<b>1,17,000</b>					<b>1,17,000</b>	<b>1,17,000</b>
13						2,92,221					2,92,221	4,54,000
<b>Total 13 NULL:</b>						<b>2,92,221</b>					<b>2,92,221</b>	<b>4,54,000</b>
<b>Total 0 NULL:</b>						<b>59,65,700</b>	<b>5,81,167</b>			<b>5,81,167</b>	<b>65,46,867</b>	<b>71,47,000</b>
<b>Total 63 Conservation of Reverine Fisheries:</b>						<b>59,65,700</b>	<b>5,81,167</b>			<b>5,81,167</b>	<b>65,46,867</b>	<b>71,47,000</b>
<b>Total 101 Inland fisheries:</b>						<b>59,65,700</b>	<b>5,81,167</b>			<b>5,81,167</b>	<b>65,46,867</b>	<b>71,47,000</b>
<b>Total 0 NULL:</b>						<b>59,65,700</b>	<b>5,81,167</b>			<b>5,81,167</b>	<b>65,46,867</b>	<b>71,47,000</b>
<b>Total 2405 Fisheries:</b>						<b>7,32,70,860</b>	<b>46,93,216</b>			<b>46,93,216</b>	<b>7,79,64,076</b>	<b>15,16,83,000</b>

CPAO Payment :	5,81,167
CPAO Deduct Refund :	
Total CPAO Figure :	5,81,167
Total Suspense :	5,81,167

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2406	01	001	00	45	01	-	23,343			-	23,343	12,95,34,000
					<b>Total 1 :</b>	-	23,343			-	23,343	12,95,34,000
					<b>Total 45 East District:</b>	-	23,343			-	23,343	12,95,34,000
				60	01	11,85,07,291	1,15,40,042		1,15,40,042	13,00,47,333	17,22,38,000	
					<b>Total 1 :</b>	11,85,07,291	1,15,40,042		1,15,40,042	13,00,47,333	17,22,38,000	
					02	35,52,190	4,47,255		4,47,255	39,99,445	71,50,000	
					<b>Total 2 :</b>	35,52,190	4,47,255		4,47,255	39,99,445	71,50,000	
					11		70,775		70,775	70,775	4,71,000	
					<b>Total 11 :</b>		70,775		70,775	70,775	4,71,000	
					13	6,13,946	2,37,609		2,37,609	8,51,555	27,64,000	
					<b>Total 13 :</b>	6,13,946	2,37,609		2,37,609	8,51,555	27,64,000	
					21		25,64,033		25,64,033	25,64,033	1,33,00,000	
					<b>Total 21 :</b>		25,64,033		25,64,033	25,64,033	1,33,00,000	
					50	1,40,20,276				1,40,20,276	3,12,85,000	
					<b>Total 50 :</b>	1,40,20,276				1,40,20,276	3,12,85,000	
					<b>Total 60 Principal Chief Conservator of Forest:</b>	13,66,93,703	1,48,59,714		1,48,59,714	15,15,53,417	22,72,08,000	
					<b>Total 0 NULL:</b>	13,66,70,360	1,48,59,714		1,48,59,714	15,15,30,074	35,67,42,000	
					<b>Total 1 Direction and Administration:</b>	13,66,70,360	1,48,59,714		1,48,59,714	15,15,30,074	35,67,42,000	
004	60	00	01			1,26,38,773	13,34,709		13,34,709	1,39,73,482	1,66,87,000	
					<b>Total 1 NULL:</b>	1,26,38,773	13,34,709		13,34,709	1,39,73,482	1,66,87,000	
					<b>Total 0 NULL:</b>	1,26,38,773	13,34,709		13,34,709	1,39,73,482	1,66,87,000	
					<b>Total 60 Establishment:</b>	1,26,38,773	13,34,709		13,34,709	1,39,73,482	1,66,87,000	
					<b>Total 4 Research:</b>	1,26,38,773	13,34,709		13,34,709	1,39,73,482	1,66,87,000	
005	63	00	01			60,13,825	5,90,027		5,90,027	66,03,852	83,05,000	
					<b>Total 1 NULL:</b>	60,13,825	5,90,027		5,90,027	66,03,852	83,05,000	
					02	82,075	10,050		10,050	92,125	1,22,000	
					<b>Total 2 NULL:</b>	82,075	10,050		10,050	92,125	1,22,000	
					<b>Total 0 NULL:</b>	60,95,900	6,00,077		6,00,077	66,95,977	84,27,000	
					<b>Total 63 Demarcation Survey:</b>	60,95,900	6,00,077		6,00,077	66,95,977	84,27,000	
				64	00	2,76,77,157	29,14,768		29,14,768	3,05,91,925	3,74,80,000	
					<b>Total 1 NULL:</b>	2,76,77,157	29,14,768		29,14,768	3,05,91,925	3,74,80,000	
					02	2,16,125	30,875		30,875	2,47,000	4,01,000	
					<b>Total 2 NULL:</b>	2,16,125	30,875		30,875	2,47,000	4,01,000	
					<b>Total 0 NULL:</b>	2,78,93,282	29,45,643		29,45,643	3,08,38,925	3,78,81,000	
					<b>Total 64 Working Plan Survey:</b>	2,78,93,282	29,45,643		29,45,643	3,08,38,925	3,78,81,000	
					<b>Total 5 Survey and Utilization of Forest Resources:</b>	3,39,89,182	35,45,720		35,45,720	3,75,34,902	4,63,08,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	005										
		013	65	00	01	80,67,232	8,05,879			8,05,879	88,73,111	1,10,19,000
						<b>Total 1 NULL:</b>	80,67,232	8,05,879		8,05,879	88,73,111	1,10,19,000
						<b>Total 0 NULL:</b>	80,67,232	8,05,879		8,05,879	88,73,111	1,10,19,000
						<b>Total 65 Planning and Statistical Cell:</b>	80,67,232	8,05,879		8,05,879	88,73,111	1,10,19,000
						<b>Total 13 Statistics:</b>	80,67,232	8,05,879		8,05,879	88,73,111	1,10,19,000
	101	66	44	72		12,18,69,000	3,65,82,000			3,65,82,000	15,84,51,000	29,24,50,000
						<b>Total 72 :</b>	12,18,69,000	3,65,82,000		3,65,82,000	15,84,51,000	29,24,50,000
						<b>Total 44 Head Office Establishment:</b>	12,18,69,000	3,65,82,000		3,65,82,000	15,84,51,000	29,24,50,000
						<b>Total 66 Forest Protection Schemes:</b>	12,18,69,000	3,65,82,000		3,65,82,000	15,84,51,000	29,24,50,000
						<b>Total 101 Forest Conservation, Development and Regeneration:</b>	12,18,69,000	3,65,82,000		3,65,82,000	15,84,51,000	29,24,50,000
	102	70	61	01		68,11,868	6,65,680			6,65,680	74,77,548	1,28,92,000
						<b>Total 1 :</b>	68,11,868	6,65,680		6,65,680	74,77,548	1,28,92,000
						<b>Total 61 Sericulture:</b>	68,11,868	6,65,680		6,65,680	74,77,548	1,28,92,000
						<b>Total 70 Farm Forestry:</b>	68,11,868	6,65,680		6,65,680	74,77,548	1,28,92,000
						<b>Total 102 Social and Farm Forestry:</b>	68,11,868	6,65,680		6,65,680	74,77,548	1,28,92,000
	911	00	00	00		- 70,264					- 70,264	
						<b>Total 0 NULL:</b>	- 70,264				- 70,264	
						<b>Total 0 NULL:</b>	- 70,264				- 70,264	
						<b>Total 0 NULL:</b>	- 70,264				- 70,264	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 70,264				- 70,264	
						<b>Total 1 Forestry:</b>	31,99,76,151	5,77,93,702		5,77,93,702	37,77,69,853	73,60,98,000
	02	110	00	38	01	67,79,250	6,96,566			6,96,566	74,75,816	98,32,000
						<b>Total 1 :</b>	67,79,250	6,96,566		6,96,566	74,75,816	98,32,000
					71	24,61,937	3,36,602			3,36,602	27,98,539	1,61,80,000
						<b>Total 71 :</b>	24,61,937	3,36,602		3,36,602	27,98,539	1,61,80,000
						<b>Total 38 Chief Wild Life Warden Establishment:</b>	92,41,187	10,33,168		10,33,168	1,02,74,355	2,60,12,000
		66	01			2,34,13,074	23,55,864			23,55,864	2,57,68,938	3,00,12,000
						<b>Total 1 :</b>	2,34,13,074	23,55,864		23,55,864	2,57,68,938	3,00,12,000
					02	2,57,250	31,500			31,500	2,88,750	3,83,000
						<b>Total 2 :</b>	2,57,250	31,500		31,500	2,88,750	3,83,000
					13	68,160					68,160	83,000
						<b>Total 13 :</b>	68,160				68,160	83,000
						<b>Total 66 Khanchendzonga National Park:</b>	2,37,38,484	23,87,364		23,87,364	2,61,25,848	3,04,78,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2406	02	110	00		<b>Total 0 NULL:</b>	3,29,79,671			34,20,532	3,64,00,203	5,64,90,000	
					<b>Total 110 Wild Life Preservation:</b>	3,29,79,671			34,20,532	3,64,00,203	5,64,90,000	
	111	61	00	01		1,05,24,682			12,27,834	1,17,52,516	1,32,27,000	
					<b>Total 1 NULL:</b>	1,05,24,682			12,27,834	1,17,52,516	1,32,27,000	
				02		3,50,000			35,000	3,85,000	4,20,000	
					<b>Total 2 NULL:</b>	3,50,000			35,000	3,85,000	4,20,000	
				13		75,341				75,341	1,32,000	
					<b>Total 13 NULL:</b>	75,341				75,341	1,32,000	
					<b>Total 0 NULL:</b>	1,09,50,023			12,62,834	1,22,12,857	1,37,79,000	
					<b>Total 61 Development of Himalayan Zoological Park:</b>	1,09,50,023			12,62,834	1,22,12,857	1,37,79,000	
					<b>Total 111 Zoological Park:</b>	1,09,50,023			12,62,834	1,22,12,857	1,37,79,000	
	112	00	45	01		- 60,928				- 60,928	5,10,84,000	
					<b>Total 1 :</b>	- 60,928				- 60,928	5,10,84,000	
					<b>Total 45 East District:</b>	- 60,928				- 60,928	5,10,84,000	
					<b>Total 0 NULL:</b>	- 60,928				- 60,928	5,10,84,000	
					<b>Total 112 Public Gardens:</b>	- 60,928				- 60,928	5,10,84,000	
					<b>Total 2 Environmental Forestry and Wild Life:</b>	4,38,68,766		46,83,366	46,83,366	4,85,52,132	12,13,53,000	
	04	103	01	23	45	6,04,81,000				6,04,81,000	9,52,78,000	
					<b>Total 45 :</b>	6,04,81,000				6,04,81,000	9,52,78,000	
					71	4,59,88,000				4,59,88,000	9,01,66,000	
					<b>Total 71 :</b>	4,59,88,000				4,59,88,000	9,01,66,000	
					72	5,43,18,000				5,43,18,000	6,21,29,000	
					<b>Total 72 :</b>	5,43,18,000				5,43,18,000	6,21,29,000	
					73	1,30,33,000				1,30,33,000	3,80,33,000	
					<b>Total 73 :</b>	1,30,33,000				1,30,33,000	3,80,33,000	
					74	11,63,92,000				11,63,92,000	15,19,20,000	
					<b>Total 74 :</b>	11,63,92,000				11,63,92,000	15,19,20,000	
					75	64,71,000				64,71,000	3,96,97,000	
					<b>Total 75 :</b>	64,71,000				64,71,000	3,96,97,000	
					<b>Total 23 Sikkim:</b>	29,66,83,000				29,66,83,000	47,72,23,000	
					<b>Total 1 State Authority:</b>	29,66,83,000				29,66,83,000	47,72,23,000	
					<b>Total 103 State Compensatory Afforestation (SCA):</b>	29,66,83,000				29,66,83,000	47,72,23,000	
					<b>Total 4 Afforestation and Ecology Development:</b>	29,66,83,000				29,66,83,000	47,72,23,000	
					<b>Total 2406 Forestry and Wild Life:</b>	1,05,92,18,232		10,39,61,168	- 2,108	10,39,59,060	1,16,31,77,292	2,04,31,31,000
<b>Grant : 44 Governor</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 44 Governor Parameter : 3 Charged												
2406	02	112	45	00	71	7,09,467	37,200			37,200	7,46,667	20,00,000
Total 71 NULL:						7,09,467	37,200			37,200	7,46,667	20,00,000
Total 0 NULL:						7,09,467	37,200			37,200	7,46,667	20,00,000
Total 45 East Sikkim:						7,09,467	37,200			37,200	7,46,667	20,00,000
Total 112 Public Gardens:						7,09,467	37,200			37,200	7,46,667	20,00,000
Total 2 Environmental Forestry and Wild Life:						7,09,467	37,200			37,200	7,46,667	20,00,000
Total 2406 Forestry and Wild Life:						1,05,92,18,232	10,39,61,168	-	2,108	10,39,59,060	1,16,31,77,292	2,04,31,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	45	01	9,56,86,495	1,00,45,629			1,00,45,629	10,57,32,124	12,95,34,000
					Total 1 :	9,56,86,495	1,00,45,629			1,00,45,629	10,57,32,124	12,95,34,000
					13	1,97,716	3,100			3,100	2,00,816	3,39,000
					Total 13 :	1,97,716	3,100			3,100	2,00,816	3,39,000
					Total 45 East District:	9,58,84,211	1,00,48,729			1,00,48,729	10,59,32,940	12,98,73,000
					Total 0 NULL:	9,58,84,211	1,00,48,729			1,00,48,729	10,59,32,940	12,98,73,000
					Total 1 Direction and Administration:	9,58,84,211	1,00,48,729			1,00,48,729	10,59,32,940	12,98,73,000
	102	69	45	01		1,44,22,833	18,82,838			18,82,838	1,63,05,671	1,82,43,000
					Total 1 :	1,44,22,833	18,82,838			18,82,838	1,63,05,671	1,82,43,000
					Total 45 East District:	1,44,22,833	18,82,838			18,82,838	1,63,05,671	1,82,43,000
					Total 69 Social Forestry:	1,44,22,833	18,82,838			18,82,838	1,63,05,671	1,82,43,000
					Total 102 Social and Farm Forestry:	1,44,22,833	18,82,838			18,82,838	1,63,05,671	1,82,43,000
	105	73	45	01		1,15,84,717	13,98,632			13,98,632	1,29,83,349	1,61,11,000
					Total 1 :	1,15,84,717	13,98,632			13,98,632	1,29,83,349	1,61,11,000
					Total 45 East District:	1,15,84,717	13,98,632			13,98,632	1,29,83,349	1,61,11,000
					Total 73 Utilisation Circle:	1,15,84,717	13,98,632			13,98,632	1,29,83,349	1,61,11,000
					Total 105 Forest Produce:	1,15,84,717	13,98,632			13,98,632	1,29,83,349	1,61,11,000
					Total 1 Forestry:	12,18,91,761	1,33,30,199			1,33,30,199	13,52,21,960	16,42,27,000
	02	110	00	45	01	3,00,84,140	29,47,925			29,47,925	3,30,32,065	4,04,78,000
					Total 1 :	3,00,84,140	29,47,925			29,47,925	3,30,32,065	4,04,78,000
					Total 45 East District:	3,00,84,140	29,47,925			29,47,925	3,30,32,065	4,04,78,000
					Total 0 NULL:	3,00,84,140	29,47,925			29,47,925	3,30,32,065	4,04,78,000
					Total 110 Wild Life Preservation:	3,00,84,140	29,47,925			29,47,925	3,30,32,065	4,04,78,000
	112	00	45	01		3,86,22,236	43,28,342			43,28,342	4,29,50,578	5,10,84,000
					Total 1 :	3,86,22,236	43,28,342			43,28,342	4,29,50,578	5,10,84,000
					13		9,533			9,533	9,533	1,53,000
					Total 13 :		9,533			9,533	9,533	1,53,000
					Total 45 East District:	3,86,22,236	43,37,875			43,37,875	4,29,60,111	5,12,37,000
					Total 0 NULL:	3,86,22,236	43,37,875			43,37,875	4,29,60,111	5,12,37,000
					Total 112 Public Gardens:	3,86,22,236	43,37,875			43,37,875	4,29,60,111	5,12,37,000
					Total 2 Environmental Forestry and Wild Life:	6,87,06,376	72,85,800			72,85,800	7,59,92,176	9,17,15,000
					Total 2406 Forestry and Wild Life:	1,05,92,18,232	10,39,61,168	-	2,108	10,39,59,060	1,16,31,77,292	2,04,31,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	46	01	5,83,97,647	57,56,329			57,56,329	6,41,53,976	7,64,06,000
Total 1 :						5,83,97,647	57,56,329			57,56,329	6,41,53,976	7,64,06,000
13						66,523					66,523	2,97,000
Total 13 :						66,523					66,523	2,97,000
Total 46 West District:						5,84,64,170	57,56,329			57,56,329	6,42,20,499	7,67,03,000
60 01						- 12,765					- 12,765	17,22,38,000
Total 1 :						- 12,765					- 12,765	17,22,38,000
Total 60 Principal Chief Conservator of Forest:						- 12,765					- 12,765	17,22,38,000
Total 0 NULL:						5,84,51,405	57,56,329			57,56,329	6,42,07,734	24,89,41,000
Total 1 Direction and Administration:						5,84,51,405	57,56,329			57,56,329	6,42,07,734	24,89,41,000
102	69	46	01			78,40,501	7,71,103			7,71,103	86,11,604	1,00,35,000
Total 1 :						78,40,501	7,71,103			7,71,103	86,11,604	1,00,35,000
13						5,220	16,000			16,000	21,220	1,08,000
Total 13 :						5,220	16,000			16,000	21,220	1,08,000
Total 46 West District:						78,45,721	7,87,103			7,87,103	86,32,824	1,01,43,000
Total 69 Social Forestry:						78,45,721	7,87,103			7,87,103	86,32,824	1,01,43,000
Total 102 Social and Farm Forestry:						78,45,721	7,87,103			7,87,103	86,32,824	1,01,43,000
Total 1 Forestry:						6,62,97,126	65,43,432			65,43,432	7,28,40,558	25,90,84,000
02	110	00	46	01		1,55,95,770	16,60,801			16,60,801	1,72,56,571	2,01,42,000
Total 1 :						1,55,95,770	16,60,801			16,60,801	1,72,56,571	2,01,42,000
13							17,200			17,200	17,200	83,000
Total 13 :							17,200			17,200	17,200	83,000
Total 46 West District:						1,55,95,770	16,78,001			16,78,001	1,72,73,771	2,02,25,000
Total 0 NULL:						1,55,95,770	16,78,001			16,78,001	1,72,73,771	2,02,25,000
Total 110 Wild Life Preservation:						1,55,95,770	16,78,001			16,78,001	1,72,73,771	2,02,25,000
Total 2 Environmental Forestry and Wild Life:						1,55,95,770	16,78,001			16,78,001	1,72,73,771	2,02,25,000
Total 2406 Forestry and Wild Life:						1,05,92,18,232	10,39,61,168	- 2,108		10,39,59,060	1,16,31,77,292	2,04,31,31,000



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 12 Forest And Environment Parameter : 1 Voted											
2406	01	001	00	47	01	3,48,57,733	33,12,884		33,12,884	3,81,70,617	4,55,12,000
Total 1 :						3,48,57,733	33,12,884		33,12,884	3,81,70,617	4,55,12,000
13						1,46,084				1,46,084	2,23,000
Total 13 :						1,46,084				1,46,084	2,23,000
Total 47 North District:						3,50,03,817	33,12,884		33,12,884	3,83,16,701	4,57,35,000
Total 0 NULL:						3,50,03,817	33,12,884		33,12,884	3,83,16,701	4,57,35,000
Total 1 Direction and Administration:						3,50,03,817	33,12,884		33,12,884	3,83,16,701	4,57,35,000
102	69	47	01			44,22,783	3,67,954		3,67,954	47,90,737	62,34,000
Total 1 :						44,22,783	3,67,954		3,67,954	47,90,737	62,34,000
11						7,740				7,740	42,000
Total 11 :						7,740				7,740	42,000
13						44,617	4,000		4,000	48,617	1,08,000
Total 13 :						44,617	4,000		4,000	48,617	1,08,000
Total 47 North District:						44,75,140	3,71,954		3,71,954	48,47,094	63,84,000
Total 69 Social Forestry:						44,75,140	3,71,954		3,71,954	48,47,094	63,84,000
Total 102 Social and Farm Forestry:						44,75,140	3,71,954		3,71,954	48,47,094	63,84,000
Total 1 Forestry:						3,94,78,957	36,84,838		36,84,838	4,31,63,795	5,21,19,000
02	110	00	47	01		81,89,987	8,01,868		8,01,868	89,91,855	1,06,76,000
Total 1 :						81,89,987	8,01,868		8,01,868	89,91,855	1,06,76,000
Total 47 North District:						81,89,987	8,01,868		8,01,868	89,91,855	1,06,76,000
Total 0 NULL:						81,89,987	8,01,868		8,01,868	89,91,855	1,06,76,000
Total 110 Wild Life Preservation:						81,89,987	8,01,868		8,01,868	89,91,855	1,06,76,000
Total 2 Environmental Forestry and Wild Life:						81,89,987	8,01,868		8,01,868	89,91,855	1,06,76,000
Total 2406 Forestry and Wild Life:						1,05,92,18,232	10,39,61,168	- 2,108	10,39,59,060	1,16,31,77,292	2,04,31,31,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
<b>Source : 107 Chief Pay and Accounts Officer - South</b>													
<b>Grant : 12 Forest And Environment</b>													
<b>Parameter : 1 Voted</b>													
2406	01	001	00	48	01			5,79,65,905	61,28,876	61,28,876	6,40,94,781	8,07,39,000	
				<b>Total 1 :</b>				5,79,65,905	61,28,876	61,28,876	6,40,94,781	8,07,39,000	
				02				25,725			25,725	4,57,000	
				<b>Total 2 :</b>				25,725			25,725	4,57,000	
				13				19,745			19,745	2,23,000	
				<b>Total 13 :</b>				19,745			19,745	2,23,000	
				<b>Total 48 South District:</b>				5,80,11,375	61,28,876	61,28,876	6,41,40,251	8,14,19,000	
				<b>Total 0 NULL:</b>				5,80,11,375	61,28,876	61,28,876	6,41,40,251	8,14,19,000	
				<b>Total 1 Direction and Administration:</b>				5,80,11,375	61,28,876	61,28,876	6,41,40,251	8,14,19,000	
102	69	48	01					63,37,825	6,65,275	6,65,275	70,03,100	1,03,14,000	
				<b>Total 1 :</b>				63,37,825	6,65,275	6,65,275	70,03,100	1,03,14,000	
				11				20,565			20,565	42,000	
				<b>Total 11 :</b>				20,565			20,565	42,000	
				13				78,753			78,753	1,08,000	
				<b>Total 13 :</b>				78,753			78,753	1,08,000	
				<b>Total 48 South District:</b>				64,37,143	6,65,275	6,65,275	71,02,418	1,04,64,000	
				<b>Total 69 Social Forestry:</b>				64,37,143	6,65,275	6,65,275	71,02,418	1,04,64,000	
				<b>Total 102 Social and Farm Forestry:</b>				64,37,143	6,65,275	6,65,275	71,02,418	1,04,64,000	
911	00	00	00										
				<b>Total 0 NULL:</b>						-	2,108	-	2,108
				<b>Total 0 NULL:</b>						-	2,108	-	2,108
				<b>Total 0 NULL:</b>						-	2,108	-	2,108
				<b>Total 0 NULL:</b>						-	2,108	-	2,108
				<b>Total 911 Deduct Recoveries of Overpayments:</b>						-	2,108	-	2,108
				<b>Total 1 Forestry:</b>				6,44,48,518	67,94,151	-	2,108	67,92,043	7,12,40,561
02	110	00	48	01				1,33,37,242	13,28,611		13,28,611	1,46,65,853	1,64,62,000
				<b>Total 1 :</b>				1,33,37,242	13,28,611		13,28,611	1,46,65,853	1,64,62,000
				13				35,111			35,111	66,000	
				<b>Total 13 :</b>				35,111			35,111	66,000	
				<b>Total 48 South District:</b>				1,33,72,353	13,28,611		13,28,611	1,47,00,964	1,65,28,000
				<b>Total 0 NULL:</b>				1,33,72,353	13,28,611		13,28,611	1,47,00,964	1,65,28,000
				<b>Total 110 Wild Life Preservation:</b>				1,33,72,353	13,28,611		13,28,611	1,47,00,964	1,65,28,000
				<b>Total 2 Environmental Forestry and Wild Life:</b>				1,33,72,353	13,28,611		13,28,611	1,47,00,964	1,65,28,000
				<b>Total 2406 Forestry and Wild Life:</b>				1,05,92,18,232	10,39,61,168	-	2,108	10,39,59,060	1,16,31,77,292

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**Major Sub Minor Sub Detail Object**  
**Head Major Head Head Head Head**  
**Opening Voucher Deduct TE**  
**Balance Amount Refund Amount**  
**Total During**  
**Closing**  
**Budget**  
**Balance**  
**Amount**  
-----

<b>CPAO Payment :</b>	<b>81,22,762</b>
<b>CPAO Deduct Refund :</b>	<b>2,108</b>
<b>Total CPAO Figure :</b>	<b>81,20,654</b>
<b>Total Suspense :</b>	<b>81,22,762</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2407	01	800	60	00	71	4,87,50,000					4,87,50,000	6,50,00,000
<b>Total 71 NULL:</b>						4,87,50,000					4,87,50,000	6,50,00,000
<b>Total 0 NULL:</b>						4,87,50,000					4,87,50,000	6,50,00,000
<b>Total 60 Sikkim Tea Board:</b>						4,87,50,000					4,87,50,000	6,50,00,000
<b>Total 800 Other expenditure:</b>						4,87,50,000					4,87,50,000	6,50,00,000
<b>Total 1 Tea:</b>						4,87,50,000					4,87,50,000	6,50,00,000
<b>Total 2407 Plantations:</b>						4,88,20,000	16,423			16,423	4,88,36,423	6,51,50,000
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2407	01	800	61	00	50		16,423			16,423	16,423	50,000
<b>Total 50 NULL:</b>							16,423			16,423	16,423	50,000
<b>71</b>						70,000					70,000	1,00,000
<b>Total 71 NULL:</b>						70,000					70,000	1,00,000
<b>Total 0 NULL:</b>						70,000	16,423			16,423	86,423	1,50,000
<b>Total 61 Tea Garden:</b>						70,000	16,423			16,423	86,423	1,50,000
<b>Total 800 Other expenditure:</b>						70,000	16,423			16,423	86,423	1,50,000
<b>Total 1 Tea:</b>						70,000	16,423			16,423	86,423	1,50,000
<b>Total 2407 Plantations:</b>						4,88,20,000	16,423			16,423	4,88,36,423	6,51,50,000
<p style="text-align: center;">CPAO Payment : 16,423                  CPAO Deduct Refund :                  Total CPAO Figure : 16,423                  Total Suspense : 16,423</p>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	01	4,37,40,643	47,11,501			47,11,501	4,84,52,144	5,94,44,000
					<b>Total 1 :</b>	4,37,40,643	47,11,501			47,11,501	4,84,52,144	5,94,44,000
					02	53,63,635	9,23,163			9,23,163	62,86,798	88,66,000
					<b>Total 2 :</b>	53,63,635	9,23,163			9,23,163	62,86,798	88,66,000
					13	6,07,272	2,15,630			2,15,630	8,22,902	17,03,000
					<b>Total 13 :</b>	6,07,272	2,15,630			2,15,630	8,22,902	17,03,000
					27	5,78,763					5,78,763	20,00,000
					<b>Total 27 :</b>	5,78,763					5,78,763	20,00,000
					<b>Total 44 Head Office Establishment:</b>	5,02,90,313	58,50,294			58,50,294	5,61,40,607	7,20,13,000
	60				01	59,64,308	6,37,494			6,37,494	66,01,802	84,43,000
					<b>Total 1 :</b>	59,64,308	6,37,494			6,37,494	66,01,802	84,43,000
					13	1,32,834	1,68,694			1,68,694	3,01,528	9,13,000
					<b>Total 13 :</b>	1,32,834	1,68,694			1,68,694	3,01,528	9,13,000
					<b>Total 60 Consumer Affairs:</b>	60,97,142	8,06,188			8,06,188	69,03,330	93,56,000
					<b>Total 0 NULL:</b>	5,63,87,455	66,56,482			66,56,482	6,30,43,937	8,13,69,000
					<b>Total 1 Direction and Administration:</b>	5,63,87,455	66,56,482			66,56,482	6,30,43,937	8,13,69,000
101	60	00			01	3,75,000					3,75,000	
					<b>Total 1 NULL:</b>	3,75,000					3,75,000	
					13	69,742					69,742	1,94,000
					<b>Total 13 NULL:</b>	69,742					69,742	1,94,000
					51	1,92,787	1,32,138			1,32,138	3,24,925	4,13,000
					<b>Total 51 NULL:</b>	1,92,787	1,32,138			1,32,138	3,24,925	4,13,000
					<b>Total 0 NULL:</b>	6,37,529	1,32,138			1,32,138	7,69,667	6,07,000
					<b>Total 60 Establishment of Food Grain Godowns:</b>	6,37,529	1,32,138			1,32,138	7,69,667	6,07,000
					<b>Total 101 Procurement and Supply:</b>	6,37,529	1,32,138			1,32,138	7,69,667	6,07,000
102	62	00			33	2,22,40,000					2,22,40,000	2,28,00,000
					<b>Total 33 NULL:</b>	2,22,40,000					2,22,40,000	2,28,00,000
					<b>Total 0 NULL:</b>	2,22,40,000					2,22,40,000	2,28,00,000
					<b>Total 62 Subsidies on Sale of Rice:</b>	2,22,40,000					2,22,40,000	2,28,00,000
					<b>Total 102 Food Subsidies:</b>	2,22,40,000					2,22,40,000	2,28,00,000
					<b>Total 1 Food:</b>	7,92,64,984	67,88,620			67,88,620	8,60,53,604	10,47,76,000
					<b>Total 2408 Food Storage and Warehousing:</b>	14,44,13,048	1,39,91,185			1,39,91,185	15,84,04,233	19,38,01,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 5 Centrally Sponsored Scheme												
2408	01	001	00	44	85	4,40,000					4,40,000	21,42,000
<b>Total 85 :</b>						<b>4,40,000</b>					<b>4,40,000</b>	<b>21,42,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>4,40,000</b>					<b>4,40,000</b>	<b>21,42,000</b>
<b>Total 0 NULL:</b>						<b>4,40,000</b>					<b>4,40,000</b>	<b>21,42,000</b>
<b>Total 1 Direction and Administration:</b>						<b>4,40,000</b>					<b>4,40,000</b>	<b>21,42,000</b>
<b>Total 1 Food:</b>						<b>4,40,000</b>					<b>4,40,000</b>	<b>21,42,000</b>
<b>Total 2408 Food Storage and Warehousing:</b>						<b>14,44,13,048</b>	<b>1,39,91,185</b>			<b>1,39,91,185</b>	<b>15,84,04,233</b>	<b>19,38,01,000</b>



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
2408	01	001	00	46	01			1,34,63,687	15,35,700	15,35,700	1,49,99,387	1,77,44,000
				<b>Total 1 :</b>				1,34,63,687	15,35,700	15,35,700	1,49,99,387	1,77,44,000
				02				56,46,220	5,67,660	5,67,660	62,13,880	69,20,000
				<b>Total 2 :</b>				56,46,220	5,67,660	5,67,660	62,13,880	69,20,000
				13				30,998			30,998	4,80,000
				<b>Total 13 :</b>				30,998			30,998	4,80,000
				<b>Total 46 West District:</b>				1,91,40,905	21,03,360	21,03,360	2,12,44,265	2,51,44,000
				<b>Total 0 NULL:</b>				1,91,40,905	21,03,360	21,03,360	2,12,44,265	2,51,44,000
				<b>Total 1 Direction and Administration:</b>				1,91,40,905	21,03,360	21,03,360	2,12,44,265	2,51,44,000
				<b>Total 1 Food:</b>				1,91,40,905	21,03,360	21,03,360	2,12,44,265	2,51,44,000
				<b>Total 2408 Food Storage and Warehousing:</b>				14,44,13,048	1,39,91,185	1,39,91,185	15,84,04,233	19,38,01,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	47	01	53,11,584	5,80,599			5,80,599	58,92,183	67,20,000
					<b>Total 1 :</b>	<b>53,11,584</b>	<b>5,80,599</b>			<b>5,80,599</b>	<b>58,92,183</b>	<b>67,20,000</b>
					02	10,08,250	1,29,060			1,29,060	11,37,310	13,10,000
					<b>Total 2 :</b>	<b>10,08,250</b>	<b>1,29,060</b>			<b>1,29,060</b>	<b>11,37,310</b>	<b>13,10,000</b>
					13	34,922	7,200			7,200	42,122	3,12,000
					<b>Total 13 :</b>	<b>34,922</b>	<b>7,200</b>			<b>7,200</b>	<b>42,122</b>	<b>3,12,000</b>
					14	25,683	1,377			1,377	27,060	1,65,000
					<b>Total 14 :</b>	<b>25,683</b>	<b>1,377</b>			<b>1,377</b>	<b>27,060</b>	<b>1,65,000</b>
					<b>Total 47 North District:</b>	<b>63,80,439</b>	<b>7,18,236</b>			<b>7,18,236</b>	<b>70,98,675</b>	<b>85,07,000</b>
					<b>Total 0 NULL:</b>	<b>63,80,439</b>	<b>7,18,236</b>			<b>7,18,236</b>	<b>70,98,675</b>	<b>85,07,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>63,80,439</b>	<b>7,18,236</b>			<b>7,18,236</b>	<b>70,98,675</b>	<b>85,07,000</b>
					<b>Total 1 Food:</b>	<b>63,80,439</b>	<b>7,18,236</b>			<b>7,18,236</b>	<b>70,98,675</b>	<b>85,07,000</b>
					<b>Total 2408 Food Storage and Warehousing:</b>	<b>14,44,13,048</b>	<b>1,39,91,185</b>			<b>1,39,91,185</b>	<b>15,84,04,233</b>	<b>19,38,01,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - South Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	48	01			2,05,49,766	21,76,312	21,76,312	2,27,26,078	2,58,13,000
				<b>Total 1 :</b>	2,05,49,766	21,76,312		21,76,312	2,27,26,078	2,58,13,000		
				02	14,43,760	1,37,950		1,37,950	15,81,710	22,54,000		
				<b>Total 2 :</b>	14,43,760	1,37,950		1,37,950	15,81,710	22,54,000		
				11	52,675				52,675	83,000		
				<b>Total 11 :</b>	52,675				52,675	83,000		
				13	1,60,453	83,938		83,938	2,44,391	4,80,000		
				<b>Total 13 :</b>	1,60,453	83,938		83,938	2,44,391	4,80,000		
				14	3,65,560				3,65,560	4,46,000		
				<b>Total 14 :</b>	3,65,560				3,65,560	4,46,000		
				<b>Total 48 South District:</b>	2,25,72,214	23,98,200		23,98,200	2,49,70,414	2,90,76,000		
				<b>Total 0 NULL:</b>	2,25,72,214	23,98,200		23,98,200	2,49,70,414	2,90,76,000		
				<b>Total 1 Direction and Administration:</b>	2,25,72,214	23,98,200		23,98,200	2,49,70,414	2,90,76,000		
				<b>Total 1 Food:</b>	2,25,72,214	23,98,200		23,98,200	2,49,70,414	2,90,76,000		
				<b>Total 2408 Food Storage and Warehousing:</b>	14,44,13,048	1,39,91,185		1,39,91,185	15,84,04,233	19,38,01,000		

CPAO Payment :	23,98,200
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>23,98,200</b>
<b>Total Suspense :</b>	<b>23,98,200</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	01	4,65,83,470	43,65,444			43,65,444	5,09,48,914	6,13,51,000
Total 1 :						4,65,83,470	43,65,444			43,65,444	5,09,48,914	6,13,51,000
					02	16,23,717	1,87,897			1,87,897	18,11,614	18,64,000
Total 2 :						16,23,717	1,87,897			1,87,897	18,11,614	18,64,000
					13	18,28,979	52,936			52,936	18,81,915	15,80,000
Total 13 :						18,28,979	52,936			52,936	18,81,915	15,80,000
Total 44 Head Office Establishment:						5,00,36,166	46,06,277			46,06,277	5,46,42,443	6,47,95,000
	50				01	- 63,583					- 63,583	97,86,000
Total 1 :						- 63,583					- 63,583	97,86,000
Total 50 Pakyong Sub-Division:						- 63,583					- 63,583	97,86,000
Total 0 NULL:						4,99,72,583	46,06,277			46,06,277	5,45,78,860	7,45,81,000
Total 1 Direction and Administration:						4,99,72,583	46,06,277			46,06,277	5,45,78,860	7,45,81,000
	277	00			00 31	11,25,000					11,25,000	15,00,000
Total 31 NULL:						11,25,000					11,25,000	15,00,000
Total 0 NULL:						11,25,000					11,25,000	15,00,000
Total 0 NULL:						11,25,000					11,25,000	15,00,000
Total 277 Co-operative Education:						11,25,000					11,25,000	15,00,000
Total 0 NULL:						5,10,97,583	46,06,277			46,06,277	5,57,03,860	7,60,81,000
Total 2425 Co-operation:						12,42,45,522	1,19,70,318			1,19,70,318	13,62,15,840	17,61,56,000
Grant :												
Parameter : 1 Voted												
2425	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 2425 Co-operation:						12,42,45,522	1,19,70,318			1,19,70,318	13,62,15,840	17,61,56,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	45	01	1,27,44,633	12,45,879			12,45,879	1,39,90,512	1,66,61,000
Total 1 :						1,27,44,633	12,45,879			12,45,879	1,39,90,512	1,66,61,000
					02	3,08,125	34,385			34,385	3,42,510	4,11,000
Total 2 :						3,08,125	34,385			34,385	3,42,510	4,11,000
					13	86,932	5,865			5,865	92,797	6,60,000
Total 13 :						86,932	5,865			5,865	92,797	6,60,000
Total 45 East District:						1,31,39,690	12,86,129			12,86,129	1,44,25,819	1,77,32,000
50					01	64,55,001	5,84,384			5,84,384	70,39,385	97,86,000
Total 1 :						64,55,001	5,84,384			5,84,384	70,39,385	97,86,000
					13	25,096	23,132			23,132	48,228	1,74,000
Total 13 :						25,096	23,132			23,132	48,228	1,74,000
Total 50 Pakyong Sub-Division:						64,80,097	6,07,516			6,07,516	70,87,613	99,60,000
51					01	57,71,480	6,37,433			6,37,433	64,08,913	73,74,000
Total 1 Motor Vehicles:						57,71,480	6,37,433			6,37,433	64,08,913	73,74,000
					13		34,210			34,210	34,210	1,98,000
Total 13 Motor Vehicles:							34,210			34,210	34,210	1,98,000
Total 51 Rongli Sub-Division:						57,71,480	6,71,643			6,71,643	64,43,123	75,72,000
Total 0 NULL:						2,53,91,267	25,65,288			25,65,288	2,79,56,555	3,52,64,000
Total 1 Direction and Administration:						2,53,91,267	25,65,288			25,65,288	2,79,56,555	3,52,64,000
Total 0 NULL:						2,53,91,267	25,65,288			25,65,288	2,79,56,555	3,52,64,000
Total 2425 Co-operation:						12,42,45,522	1,19,70,318			1,19,70,318	13,62,15,840	17,61,56,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 105 Chief Pay and Accounts Officer - West Grant : 4 Co-Operation Parameter : 1 Voted													
2425	00	001	00	46	01			89,19,957	8,61,931	8,61,931	97,81,888	1,28,66,000	
								<b>Total 1 :</b>	89,19,957	8,61,931	8,61,931	97,81,888	1,28,66,000
					02			1,95,525	21,725	21,725	2,17,250	2,61,000	
								<b>Total 2 :</b>	1,95,525	21,725	2,17,250	2,61,000	
					11			6,000			6,000	1,47,000	
								<b>Total 11 :</b>	6,000		6,000	1,47,000	
					13			27,503	4,500	4,500	32,003	6,52,000	
								<b>Total 13 :</b>	27,503	4,500	32,003	6,52,000	
								<b>Total 46 West District:</b>	91,48,985	8,88,156	8,88,156	1,00,37,141	1,39,26,000
52	01							66,34,211	6,64,406	6,64,406	72,98,617	93,71,000	
								<b>Total 1 :</b>	66,34,211	6,64,406	6,64,406	72,98,617	93,71,000
					13			24,867			24,867	1,77,000	
								<b>Total 13 :</b>	24,867		24,867	1,77,000	
								<b>Total 52 Soreng Sub-Division:</b>	66,59,078	6,64,406	6,64,406	73,23,484	95,48,000
								<b>Total 0 NULL:</b>	1,58,08,063	15,52,562	15,52,562	1,73,60,625	2,34,74,000
								<b>Total 1 Direction and Administration:</b>	1,58,08,063	15,52,562	15,52,562	1,73,60,625	2,34,74,000
								<b>Total 0 NULL:</b>	1,58,08,063	15,52,562	15,52,562	1,73,60,625	2,34,74,000
								<b>Total 2425 Co-operation:</b>	12,42,45,522	1,19,70,318	1,19,70,318	13,62,15,840	17,61,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	47	01	82,53,938	8,01,614			8,01,614	90,55,552	1,03,60,000
Total 1 :						82,53,938	8,01,614			8,01,614	90,55,552	1,03,60,000
13						1,91,727					1,91,727	3,30,000
Total 13 :						1,91,727					1,91,727	3,30,000
Total 47 North District:						84,45,665	8,01,614			8,01,614	92,47,279	1,06,90,000
55					01	18,42,189	82,580			82,580	19,24,769	24,52,000
Total 1 :						18,42,189	82,580			82,580	19,24,769	24,52,000
Total 55 Chungthang Sub-Division:						18,42,189	82,580			82,580	19,24,769	24,52,000
Total 0 NULL:						1,02,87,854	8,84,194			8,84,194	1,11,72,048	1,31,42,000
Total 1 Direction and Administration:						1,02,87,854	8,84,194			8,84,194	1,11,72,048	1,31,42,000
Total 0 NULL:						1,02,87,854	8,84,194			8,84,194	1,11,72,048	1,31,42,000
Total 2425 Co-operation:						12,42,45,522	1,19,70,318			1,19,70,318	13,62,15,840	17,61,56,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 4 Co-Operation</b>												
<b>Parameter : 1 Voted</b>												
2425	00	001	00	48	01			1,33,42,598	13,21,790	13,21,790	1,46,64,388	1,62,11,000
				<b>Total 1 :</b>				1,33,42,598	13,21,790	13,21,790	1,46,64,388	1,62,11,000
				02				5,60,025	62,225	62,225	6,22,250	7,47,000
				<b>Total 2 :</b>				5,60,025	62,225	62,225	6,22,250	7,47,000
				13				22,350			22,350	1,74,000
				<b>Total 13 :</b>				22,350			22,350	1,74,000
				<b>Total 48 South District:</b>				1,39,24,973	13,84,015	13,84,015	1,53,08,988	1,71,32,000
57	01							77,25,782	9,77,982	9,77,982	87,03,764	1,08,91,000
				<b>Total 1 :</b>				77,25,782	9,77,982	9,77,982	87,03,764	1,08,91,000
				13				10,000			10,000	1,72,000
				<b>Total 13 :</b>				10,000			10,000	1,72,000
				<b>Total 57 Ravongla Sub-Division:</b>				77,35,782	9,77,982	9,77,982	87,13,764	1,10,63,000
				<b>Total 0 NULL:</b>				2,16,60,755	23,61,997	23,61,997	2,40,22,752	2,81,95,000
				<b>Total 1 Direction and Administration:</b>				2,16,60,755	23,61,997	23,61,997	2,40,22,752	2,81,95,000
				<b>Total 0 NULL:</b>				2,16,60,755	23,61,997	23,61,997	2,40,22,752	2,81,95,000
				<b>Total 2425 Co-operation:</b>				12,42,45,522	1,19,70,318	1,19,70,318	13,62,15,840	17,61,56,000

CPAO Payment :	23,61,997
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>23,61,997</b>
<b>Total Suspense :</b>	<b>23,61,997</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2435	60	800	01	00	81	11,51,807	78,350			78,350	12,30,157	8,26,37,000
<b>Total 81 NULL:</b>						11,51,807	78,350			78,350	12,30,157	8,26,37,000
<b>Total 0 NULL:</b>						11,51,807	78,350			78,350	12,30,157	8,26,37,000
<b>Total 1 National Food Security Mission (NFSM):</b>						11,51,807	78,350			78,350	12,30,157	8,26,37,000
02	00			90		42,916	5,900			5,900	48,816	22,93,00,000
<b>Total 90 NULL:</b>						42,916	5,900			5,900	48,816	22,93,00,000
<b>Total 0 NULL:</b>						42,916	5,900			5,900	48,816	22,93,00,000
<b>Total 2 Agriculture Department:</b>						42,916	5,900			5,900	48,816	22,93,00,000
<b>Total 800 Other Expenditure:</b>						11,94,723	84,250			84,250	12,78,973	31,19,37,000
<b>Total 60 Others:</b>						11,94,723	84,250			84,250	12,78,973	31,19,37,000
<b>Total 2435 Other Agricultural Programmes:</b>						11,94,723	84,250			84,250	12,78,973	31,19,37,000

<b>CPAO Payment :</b>	<b>84,250</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>84,250</b>
<b>Total Suspense :</b>	<b>84,250</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	800	36	00	31	2,02,41,000					2,02,41,000	2,69,88,000
Total 31 NULL:						2,02,41,000					2,02,41,000	2,69,88,000
Total 0 NULL:						2,02,41,000					2,02,41,000	2,69,88,000
Total 36 Rural Development Department:						2,02,41,000					2,02,41,000	2,69,88,000
Total 800 Other expenditure:						2,02,41,000					2,02,41,000	2,69,88,000
Total 1 Integrated Rural Development programme:						2,02,41,000					2,02,41,000	2,69,88,000
Total 2501 Special Programmes for Rural Development:						65,01,28,964	6,19,57,175			6,19,57,175	71,20,86,139	87,14,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	71	01	98,45,290	11,03,419			11,03,419	1,09,48,709	1,33,65,000
					<b>Total 1 :</b>	98,45,290	11,03,419			11,03,419	1,09,48,709	1,33,65,000
					02	1,01,91,145	11,84,405			11,84,405	1,13,75,550	1,31,40,000
					<b>Total 2 :</b>	1,01,91,145	11,84,405			11,84,405	1,13,75,550	1,31,40,000
					13	30,443	77,868			77,868	1,08,311	3,14,000
					<b>Total 13 :</b>	30,443	77,868			77,868	1,08,311	3,14,000
					<b>Total 71 Duga Block Administrative Centre:</b>	2,00,66,878	23,65,692			23,65,692	2,24,32,570	2,68,19,000
	72				01	1,09,46,169	8,96,682			8,96,682	1,18,42,851	2,26,80,000
					<b>Total 1 :</b>	1,09,46,169	8,96,682			8,96,682	1,18,42,851	2,26,80,000
					02	42,34,275	4,59,575			4,59,575	46,93,850	53,89,000
					<b>Total 2 :</b>	42,34,275	4,59,575			4,59,575	46,93,850	53,89,000
					13	87,750					87,750	3,14,000
					<b>Total 13 :</b>	87,750					87,750	3,14,000
					<b>Total 72 Rhenock Block Administrative Centre:</b>	1,52,68,194	13,56,257			13,56,257	1,66,24,451	2,83,83,000
	73				01	1,39,43,594	12,73,735			12,73,735	1,52,17,329	1,87,48,000
					<b>Total 1 :</b>	1,39,43,594	12,73,735			12,73,735	1,52,17,329	1,87,48,000
					02	1,42,24,627	15,72,532			15,72,532	1,57,97,159	1,80,30,000
					<b>Total 2 :</b>	1,42,24,627	15,72,532			15,72,532	1,57,97,159	1,80,30,000
					13	1,25,901	10,935			10,935	1,36,836	3,14,000
					<b>Total 13 :</b>	1,25,901	10,935			10,935	1,36,836	3,14,000
					<b>Total 73 Pakyong Block Administrative Centre:</b>	2,82,94,122	28,57,202			28,57,202	3,11,51,324	3,70,92,000
	75				01	1,33,07,266	17,95,518			17,95,518	1,51,02,784	1,80,54,000
					<b>Total 1 :</b>	1,33,07,266	17,95,518			17,95,518	1,51,02,784	1,80,54,000
					02	1,04,91,665	11,34,505			11,34,505	1,16,26,170	99,69,000
					<b>Total 2 :</b>	1,04,91,665	11,34,505			11,34,505	1,16,26,170	99,69,000
					13	19,500	69,210			69,210	88,710	3,14,000
					<b>Total 13 :</b>	19,500	69,210			69,210	88,710	3,14,000
					<b>Total 75 Regu Block Administrative Centre:</b>	2,38,18,431	29,99,233			29,99,233	2,68,17,664	2,83,37,000
	76				01	86,71,184	7,75,326			7,75,326	94,46,510	1,06,05,000
					<b>Total 1 :</b>	86,71,184	7,75,326			7,75,326	94,46,510	1,06,05,000
					02	78,55,060	9,19,355			9,19,355	87,74,415	1,17,42,000
					<b>Total 2 :</b>	78,55,060	9,19,355			9,19,355	87,74,415	1,17,42,000
					13	1,67,600					1,67,600	3,14,000
					<b>Total 13 :</b>	1,67,600					1,67,600	3,14,000
					<b>Total 76 Rakdong Tintek Block Administrative Centre:</b>	1,66,93,844	16,94,681			16,94,681	1,83,88,525	2,26,61,000
	77				01	74,23,203	7,47,130			7,47,130	81,70,333	1,89,83,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	45 77							
			<b>Total 1 :</b>	74,23,203	7,47,130			7,47,130	81,70,333	1,89,83,000
			02	1,00,12,099	9,40,916			9,40,916	1,09,53,015	1,23,93,000
			<b>Total 2 :</b>	1,00,12,099	9,40,916			9,40,916	1,09,53,015	1,23,93,000
			11	15,050					15,050	42,000
			<b>Total 11 :</b>	15,050					15,050	42,000
			13	2,14,621	13,076			13,076	2,27,697	3,14,000
			<b>Total 13 :</b>	2,14,621	13,076			13,076	2,27,697	3,14,000
			<b>Total 77 Khamdong Block Administrative Centre:</b>	1,76,64,973	17,01,122			17,01,122	1,93,66,095	3,17,32,000
78	01			1,21,64,431	10,47,812			10,47,812	1,32,12,243	1,76,94,000
			<b>Total 1 :</b>	1,21,64,431	10,47,812			10,47,812	1,32,12,243	1,76,94,000
			02	95,20,310	9,60,430			9,60,430	1,04,80,740	1,16,12,000
			<b>Total 2 :</b>	95,20,310	9,60,430			9,60,430	1,04,80,740	1,16,12,000
			11		9,905			9,905	9,905	42,000
			<b>Total 11 :</b>		9,905			9,905	9,905	42,000
			13	1,20,906	8,141			8,141	1,29,047	3,14,000
			<b>Total 13 :</b>	1,20,906	8,141			8,141	1,29,047	3,14,000
			<b>Total 78 Ranka Block Administrative Centre:</b>	2,18,05,647	20,26,288			20,26,288	2,38,31,935	2,96,62,000
80	01			84,32,897	8,34,368			8,34,368	92,67,265	1,01,31,000
			<b>Total 1 :</b>	84,32,897	8,34,368			8,34,368	92,67,265	1,01,31,000
			02	47,04,900	5,29,400			5,29,400	52,34,300	61,51,000
			<b>Total 2 :</b>	47,04,900	5,29,400			5,29,400	52,34,300	61,51,000
			11		29,815			29,815	29,815	42,000
			<b>Total 11 :</b>		29,815			29,815	29,815	42,000
			13	89,400	72,383			72,383	1,61,783	3,14,000
			<b>Total 13 :</b>	89,400	72,383			72,383	1,61,783	3,14,000
			<b>Total 80 Barapathing Block Administrative Centre:</b>	1,32,27,197	14,65,966			14,65,966	1,46,93,163	1,66,38,000
81	01			1,28,78,986	12,54,060			12,54,060	1,41,33,046	1,74,22,000
			<b>Total 1 :</b>	1,28,78,986	12,54,060			12,54,060	1,41,33,046	1,74,22,000
			02	74,67,820	8,31,405			8,31,405	82,99,225	95,32,000
			<b>Total 2 :</b>	74,67,820	8,31,405			8,31,405	82,99,225	95,32,000
			13	2,37,975					2,37,975	3,14,000
			<b>Total 13 :</b>	2,37,975					2,37,975	3,14,000
			<b>Total 81 Martham Block Administrative Centre:</b>	2,05,84,781	20,85,465			20,85,465	2,26,70,246	2,72,68,000
82	01			1,53,70,087	14,64,172			14,64,172	1,68,34,259	2,07,69,000
			<b>Total 1 :</b>	1,53,70,087	14,64,172			14,64,172	1,68,34,259	2,07,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	82								
				02		1,07,38,982	12,37,936			12,37,936	1,19,76,918	1,33,75,000
				Total 2 :		1,07,38,982	12,37,936			12,37,936	1,19,76,918	1,33,75,000
				11			9,000			9,000	9,000	42,000
				Total 11 :			9,000			9,000	9,000	42,000
				13		2,28,838	77,723			77,723	3,06,561	3,14,000
				Total 13 :		2,28,838	77,723			77,723	3,06,561	3,14,000
				Total 82 Nandok Gram Vikash Kendra:		2,63,37,907	27,88,831			27,88,831	2,91,26,738	3,45,00,000
				Total 45 East District:		20,37,61,974	2,13,40,737			2,13,40,737	22,51,02,711	28,30,92,000
47	72	01				- 25,616					- 25,616	97,03,000
				Total 1 :		- 25,616					- 25,616	97,03,000
				Total 72 Mangan Block Administrative Centre:		- 25,616					- 25,616	97,03,000
				Total 47 North District:		- 25,616					- 25,616	97,03,000
				Total 1 Direction and Administration:		20,37,36,358	2,13,40,737			2,13,40,737	22,50,77,095	29,27,95,000
				Total 1 Integrated Rural Development programme:		20,37,36,358	2,13,40,737			2,13,40,737	22,50,77,095	29,27,95,000
				Total 2501 Special Programmes for Rural Development:		65,01,28,964	6,19,57,175			6,19,57,175	71,20,86,139	87,14,29,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>											
<b>Grant : 35 Rural Development</b>											
<b>Parameter : 1 Voted</b>											
2501	01	001	46	71	01	41,21,971	21,597		21,597	41,43,568	48,28,000
					<b>Total 1 :</b>	41,21,971	21,597		21,597	41,43,568	48,28,000
					02	62,72,120				62,72,120	72,54,000
					<b>Total 2 :</b>	62,72,120				62,72,120	72,54,000
					13	76,600				76,600	3,14,000
					<b>Total 13 :</b>	76,600				76,600	3,14,000
<b>Total 71 Yuksom Block Administrative Centre:</b>						1,04,70,691	21,597		21,597	1,04,92,288	1,23,96,000
72	01				88,50,871	10,66,962			10,66,962	99,17,833	1,08,00,000
					<b>Total 1 :</b>	88,50,871	10,66,962		10,66,962	99,17,833	1,08,00,000
					02	96,52,375	9,39,725		9,39,725	1,05,92,100	1,04,18,000
					<b>Total 2 :</b>	96,52,375	9,39,725		9,39,725	1,05,92,100	1,04,18,000
					11	11,275				11,275	42,000
					<b>Total 11 :</b>	11,275				11,275	42,000
					13	93,116				93,116	3,14,000
					<b>Total 13 :</b>	93,116				93,116	3,14,000
<b>Total 72 Gyalshing Block Administrative Centre:</b>						1,86,07,637	20,06,687		20,06,687	2,06,14,324	2,15,74,000
73	01				1,23,17,085	11,32,613			11,32,613	1,34,49,698	1,55,80,000
					<b>Total 1 :</b>	1,23,17,085	11,32,613		11,32,613	1,34,49,698	1,55,80,000
					02	1,46,07,550	13,47,950		13,47,950	1,59,55,500	1,71,34,000
					<b>Total 2 :</b>	1,46,07,550	13,47,950		13,47,950	1,59,55,500	1,71,34,000
					11	26,100				26,100	42,000
					<b>Total 11 :</b>	26,100				26,100	42,000
					13	1,29,178				1,29,178	3,14,000
					<b>Total 13 :</b>	1,29,178				1,29,178	3,14,000
<b>Total 73 Dentam Block Administrative Centre:</b>						2,70,79,913	24,80,563		24,80,563	2,95,60,476	3,30,70,000
74	01				91,53,458	9,10,782			9,10,782	1,00,64,240	1,17,62,000
					<b>Total 1 :</b>	91,53,458	9,10,782		9,10,782	1,00,64,240	1,17,62,000
					02	75,27,337	7,36,760		7,36,760	82,64,097	92,71,000
					<b>Total 2 :</b>	75,27,337	7,36,760		7,36,760	82,64,097	92,71,000
					11	8,325	17,500		17,500	25,825	42,000
					<b>Total 11 :</b>	8,325	17,500		17,500	25,825	42,000
					13	1,15,485	92,336		92,336	2,07,821	3,14,000
					<b>Total 13 :</b>	1,15,485	92,336		92,336	2,07,821	3,14,000
<b>Total 74 Kaluk Block Administrative Centre:</b>						1,68,04,605	17,57,378		17,57,378	1,85,61,983	2,13,89,000
75	01				94,38,086	11,11,915			11,11,915	1,05,50,001	1,37,56,000
					<b>Total 1 :</b>	94,38,086	11,11,915		11,11,915	1,05,50,001	1,37,56,000
					02	1,38,91,970	15,32,030		15,32,030	1,54,24,000	1,83,96,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	46 75							
			<b>Total 2 :</b>	<b>1,38,91,970</b>	<b>15,32,030</b>			<b>15,32,030</b>	<b>1,54,24,000</b>	<b>1,83,96,000</b>
			11	10,675					10,675	42,000
			<b>Total 11 :</b>	<b>10,675</b>					<b>10,675</b>	<b>42,000</b>
			13	1,62,709					1,62,709	3,14,000
			<b>Total 13 :</b>	<b>1,62,709</b>					<b>1,62,709</b>	<b>3,14,000</b>
			<b>Total 75 Soreng Block Administrative Centre:</b>	<b>2,35,03,440</b>	<b>26,43,945</b>			<b>26,43,945</b>	<b>2,61,47,385</b>	<b>3,25,08,000</b>
76	01			93,59,112	9,86,795			9,86,795	1,03,45,907	1,27,39,000
			<b>Total 1 :</b>	<b>93,59,112</b>	<b>9,86,795</b>			<b>9,86,795</b>	<b>1,03,45,907</b>	<b>1,27,39,000</b>
			02	95,71,820	10,74,915			10,74,915	1,06,46,735	1,27,14,000
			<b>Total 2 :</b>	<b>95,71,820</b>	<b>10,74,915</b>			<b>10,74,915</b>	<b>1,06,46,735</b>	<b>1,27,14,000</b>
			13	1,26,912	34,162			34,162	1,61,074	3,14,000
			<b>Total 13 :</b>	<b>1,26,912</b>	<b>34,162</b>			<b>34,162</b>	<b>1,61,074</b>	<b>3,14,000</b>
			<b>Total 76 Daramdin Block Administrative Centre:</b>	<b>1,90,57,844</b>	<b>20,95,872</b>			<b>20,95,872</b>	<b>2,11,53,716</b>	<b>2,57,67,000</b>
77	01			66,32,214	8,00,634			8,00,634	74,32,848	90,25,000
			<b>Total 1 :</b>	<b>66,32,214</b>	<b>8,00,634</b>			<b>8,00,634</b>	<b>74,32,848</b>	<b>90,25,000</b>
			02	79,19,980	9,04,870			9,04,870	88,24,850	1,05,73,000
			<b>Total 2 :</b>	<b>79,19,980</b>	<b>9,04,870</b>			<b>9,04,870</b>	<b>88,24,850</b>	<b>1,05,73,000</b>
			11	12,920					12,920	42,000
			<b>Total 11 :</b>	<b>12,920</b>					<b>12,920</b>	<b>42,000</b>
			13	2,54,997					2,54,997	3,14,000
			<b>Total 13 :</b>	<b>2,54,997</b>					<b>2,54,997</b>	<b>3,14,000</b>
			<b>Total 77 Hee Bermiok Block Administrative Centre:</b>	<b>1,48,20,111</b>	<b>17,05,504</b>			<b>17,05,504</b>	<b>1,65,25,615</b>	<b>1,99,54,000</b>
78	01			72,23,629	8,14,618			8,14,618	80,38,247	92,57,000
			<b>Total 1 :</b>	<b>72,23,629</b>	<b>8,14,618</b>			<b>8,14,618</b>	<b>80,38,247</b>	<b>92,57,000</b>
			02	1,06,14,780	10,50,610			10,50,610	1,16,65,390	1,29,43,000
			<b>Total 2 :</b>	<b>1,06,14,780</b>	<b>10,50,610</b>			<b>10,50,610</b>	<b>1,16,65,390</b>	<b>1,29,43,000</b>
			13	41,811	66,375			66,375	1,08,186	3,14,000
			<b>Total 13 :</b>	<b>41,811</b>	<b>66,375</b>			<b>66,375</b>	<b>1,08,186</b>	<b>3,14,000</b>
			<b>Total 78 Chongrang Block Administrative Centre:</b>	<b>1,78,80,220</b>	<b>19,31,603</b>			<b>19,31,603</b>	<b>1,98,11,823</b>	<b>2,25,14,000</b>
79	01			57,67,018	5,56,010			5,56,010	63,23,028	76,48,000
			<b>Total 1 :</b>	<b>57,67,018</b>	<b>5,56,010</b>			<b>5,56,010</b>	<b>63,23,028</b>	<b>76,48,000</b>
			02	1,01,30,315	10,12,825			10,12,825	1,11,43,140	1,21,68,000
			<b>Total 2 :</b>	<b>1,01,30,315</b>	<b>10,12,825</b>			<b>10,12,825</b>	<b>1,11,43,140</b>	<b>1,21,68,000</b>
			13	1,50,972					1,50,972	3,14,000
			<b>Total 13 :</b>	<b>1,50,972</b>					<b>1,50,972</b>	<b>3,14,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	79								
					<b>Total 79 Chakung-Chumbong Gram Vikash Kendra:</b>	<b>1,60,48,305</b>	<b>15,68,835</b>			<b>15,68,835</b>	<b>1,76,17,140</b>	<b>2,01,30,000</b>
	80			01		55,31,495	5,10,973			5,10,973	60,42,468	75,84,000
					<b>Total 1 :</b>	<b>55,31,495</b>	<b>5,10,973</b>			<b>5,10,973</b>	<b>60,42,468</b>	<b>75,84,000</b>
				02		78,26,280	8,03,617			8,03,617	86,29,897	88,96,000
					<b>Total 2 :</b>	<b>78,26,280</b>	<b>8,03,617</b>			<b>8,03,617</b>	<b>86,29,897</b>	<b>88,96,000</b>
				13		77,671					77,671	3,14,000
					<b>Total 13 :</b>	<b>77,671</b>					<b>77,671</b>	<b>3,14,000</b>
					<b>Total 80 Mangalbarey Block Administrative Centre:</b>	<b>1,34,35,446</b>	<b>13,14,590</b>			<b>13,14,590</b>	<b>1,47,50,036</b>	<b>1,67,94,000</b>
					<b>Total 46 West District:</b>	<b>17,77,08,212</b>	<b>1,75,26,574</b>			<b>1,75,26,574</b>	<b>19,52,34,786</b>	<b>22,60,96,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>17,77,08,212</b>	<b>1,75,26,574</b>			<b>1,75,26,574</b>	<b>19,52,34,786</b>	<b>22,60,96,000</b>
					<b>Total 1 Integrated Rural Development programme:</b>	<b>17,77,08,212</b>	<b>1,75,26,574</b>			<b>1,75,26,574</b>	<b>19,52,34,786</b>	<b>22,60,96,000</b>
					<b>Total 2501 Special Programmes for Rural Development:</b>	<b>65,01,28,964</b>	<b>6,19,57,175</b>			<b>6,19,57,175</b>	<b>71,20,86,139</b>	<b>87,14,29,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	47	71	01	92,00,351	8,59,313			8,59,313	1,00,59,664	1,44,29,000
Total 1 :						92,00,351	8,59,313			8,59,313	1,00,59,664	1,44,29,000
02						94,28,014	10,08,625			10,08,625	1,04,36,639	1,19,29,000
Total 2 :						94,28,014	10,08,625			10,08,625	1,04,36,639	1,19,29,000
13						2,76,101	4,500			4,500	2,80,601	3,14,000
Total 13 :						2,76,101	4,500			4,500	2,80,601	3,14,000
Total 71 Kabi Tingda Block Administrative Centre:						1,89,04,466	18,72,438			18,72,438	2,07,76,904	2,66,72,000
72	01					73,52,661	8,21,546			8,21,546	81,74,207	97,03,000
Total 1 :						73,52,661	8,21,546			8,21,546	81,74,207	97,03,000
02						76,84,950	8,34,750			8,34,750	85,19,700	1,02,71,000
Total 2 :						76,84,950	8,34,750			8,34,750	85,19,700	1,02,71,000
13						1,96,624	34,611			34,611	2,31,235	3,14,000
Total 13 :						1,96,624	34,611			34,611	2,31,235	3,14,000
Total 72 Mangan Block Administrative Centre:						1,52,34,235	16,90,907			16,90,907	1,69,25,142	2,02,88,000
73	01					54,09,168	4,69,573			4,69,573	58,78,741	71,08,000
Total 1 :						54,09,168	4,69,573			4,69,573	58,78,741	71,08,000
02						50,82,350	5,09,525			5,09,525	55,91,875	59,84,000
Total 2 :						50,82,350	5,09,525			5,09,525	55,91,875	59,84,000
11						36,735					36,735	42,000
Total 11 :						36,735					36,735	42,000
13						1,70,232					1,70,232	3,14,000
Total 13 :						1,70,232					1,70,232	3,14,000
Total 73 Chungthang Block Administrative Centre:						1,06,98,485	9,79,098			9,79,098	1,16,77,583	1,34,48,000
74	01					77,42,391					77,42,391	81,81,000
Total 1 :						77,42,391					77,42,391	81,81,000
02						83,48,200					83,48,200	1,09,62,000
Total 2 :						83,48,200					83,48,200	1,09,62,000
13						1,21,695					1,21,695	3,14,000
Total 13 :						1,21,695					1,21,695	3,14,000
Total 74 Passingdong (Dzongu) Block Administrative Centre:						1,62,12,286					1,62,12,286	1,94,57,000
Total 47 North District:						6,10,49,472	45,42,443			45,42,443	6,55,91,915	7,98,65,000
Total 1 Direction and Administration:						6,10,49,472	45,42,443			45,42,443	6,55,91,915	7,98,65,000
Total 1 Integrated Rural Development programme:						6,10,49,472	45,42,443			45,42,443	6,55,91,915	7,98,65,000
Total 2501 Special Programmes for Rural Development:						65,01,28,964	6,19,57,175			6,19,57,175	71,20,86,139	87,14,29,000





Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>										
<b>Grant : 35 Rural Development</b>										
<b>Parameter : 1 Voted</b>										
2501	01	001	48 75	2,48,67,148	23,46,718			23,46,718	2,72,13,866	3,23,02,000
			<b>Total 1 :</b>	2,48,67,148	23,46,718			23,46,718	2,72,13,866	3,23,02,000
			02	1,39,05,530	13,75,360			13,75,360	1,52,80,890	1,62,41,000
			<b>Total 2 :</b>	1,39,05,530	13,75,360			13,75,360	1,52,80,890	1,62,41,000
			11	10,456					10,456	42,000
			<b>Total 11 :</b>	10,456					10,456	42,000
			13	1,35,517	8,100			8,100	1,43,617	3,14,000
			<b>Total 13 :</b>	1,35,517	8,100			8,100	1,43,617	3,14,000
			<b>Total 75 Namchi Block Administrative Centre:</b>	3,89,18,651	37,30,178			37,30,178	4,26,48,829	4,88,99,000
76	01			1,09,38,097					1,09,38,097	1,50,28,000
			<b>Total 1 :</b>	1,09,38,097					1,09,38,097	1,50,28,000
			02	1,22,60,320	23,25,669			23,25,669	1,45,85,989	1,44,16,000
			<b>Total 2 :</b>	1,22,60,320	23,25,669			23,25,669	1,45,85,989	1,44,16,000
			11	39,290					39,290	42,000
			<b>Total 11 :</b>	39,290					39,290	42,000
			13	2,13,844	9,750			9,750	2,23,594	3,14,000
			<b>Total 13 :</b>	2,13,844	9,750			9,750	2,23,594	3,14,000
			<b>Total 76 Ravongla Block Administrative Centre:</b>	2,34,51,551	23,35,419			23,35,419	2,57,86,970	2,98,00,000
78	01			1,41,54,753	14,34,169			14,34,169	1,55,88,922	1,77,53,000
			<b>Total 1 :</b>	1,41,54,753	14,34,169			14,34,169	1,55,88,922	1,77,53,000
			02	1,45,59,970	14,23,025			14,23,025	1,59,82,995	1,63,32,000
			<b>Total 2 :</b>	1,45,59,970	14,23,025			14,23,025	1,59,82,995	1,63,32,000
			11	29,000					29,000	42,000
			<b>Total 11 :</b>	29,000					29,000	42,000
			13	2,15,404					2,15,404	3,14,000
			<b>Total 13 :</b>	2,15,404					2,15,404	3,14,000
			<b>Total 78 Namthang Block Administrative Centre:</b>	2,89,59,127	28,57,194			28,57,194	3,18,16,321	3,44,41,000
79	01			71,38,100	6,22,476			6,22,476	77,60,576	1,07,38,000
			<b>Total 1 :</b>	71,38,100	6,22,476			6,22,476	77,60,576	1,07,38,000
			02	46,68,825	4,68,675			4,68,675	51,37,500	54,55,000
			<b>Total 2 :</b>	46,68,825	4,68,675			4,68,675	51,37,500	54,55,000
			11	20,043					20,043	42,000
			<b>Total 11 :</b>	20,043					20,043	42,000
			13	5,26,323					5,26,323	5,52,000
			<b>Total 13 :</b>	5,26,323					5,26,323	5,52,000
			<b>Total 79 Nandugoan Gram Vikash Kendra:</b>	1,23,53,291	10,91,151			10,91,151	1,34,44,442	1,67,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01	001	48	<b>Total 48 South District:</b>		<b>18,73,83,872</b>	<b>1,85,47,421</b>			<b>1,85,47,421</b>	<b>20,59,31,293</b>	<b>23,57,16,000</b>
<b>Total 1 Direction and Administration:</b>						<b>18,73,93,922</b>	<b>1,85,47,421</b>			<b>1,85,47,421</b>	<b>20,59,41,343</b>	<b>24,56,85,000</b>
<b>Total 1 Integrated Rural Development programme:</b>						<b>18,73,93,922</b>	<b>1,85,47,421</b>			<b>1,85,47,421</b>	<b>20,59,41,343</b>	<b>24,56,85,000</b>
<b>Total 2501 Special Programmes for Rural Development:</b>						<b>65,01,28,964</b>	<b>6,19,57,175</b>			<b>6,19,57,175</b>	<b>71,20,86,139</b>	<b>87,14,29,000</b>

<b>CPAO Payment :</b>	<b>1,83,71,476</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>1,83,71,476</b>
<b>Total Suspense :</b>	<b>1,83,71,476</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 1 Voted												
2505	01	702	37	00	82	1,31,25,000					1,31,25,000	1,75,00,000
Total 82 NULL:						1,31,25,000					1,31,25,000	1,75,00,000
Total 0 NULL:						1,31,25,000					1,31,25,000	1,75,00,000
Total 37 National Rural Livelihood Mission (NRLM):						1,31,25,000					1,31,25,000	1,75,00,000
Total 702 Jawahar Rojgar Yojana:						1,31,25,000					1,31,25,000	1,75,00,000
Total 1 National Programmes:						1,31,25,000					1,31,25,000	1,75,00,000
60	703	34	00	82		3,25,00,000					3,25,00,000	6,00,00,000
Total 82 NULL:						3,25,00,000					3,25,00,000	6,00,00,000
Total 0 NULL:						3,25,00,000					3,25,00,000	6,00,00,000
Total 34 National Rural Employment Guarantee Scheme:						3,25,00,000					3,25,00,000	6,00,00,000
Total 703 Employment Assurance Scheme:						3,25,00,000					3,25,00,000	6,00,00,000
Total 60 Other Programmes:						3,25,00,000					3,25,00,000	6,00,00,000
Total 2505 Rural Employment:						34,00,38,000					34,00,38,000	74,13,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 5 Centrally Sponsored Scheme												
2505	01	702	37	00	81	9,82,72,000					9,82,72,000	28,88,00,000
Total 81 NULL:						9,82,72,000					9,82,72,000	28,88,00,000
Total 0 NULL:						9,82,72,000					9,82,72,000	28,88,00,000
Total 37 National Rural Livelihood Mission (NRLM):						9,82,72,000					9,82,72,000	28,88,00,000
Total 702 Jawahar Rojgar Yojana:						9,82,72,000					9,82,72,000	28,88,00,000
Total 1 National Programmes:						9,82,72,000					9,82,72,000	28,88,00,000
60	703	34	00	81		19,61,41,000					19,61,41,000	37,50,00,000
Total 81 NULL:						19,61,41,000					19,61,41,000	37,50,00,000
Total 0 NULL:						19,61,41,000					19,61,41,000	37,50,00,000
Total 34 National Rural Employment Guarantee Scheme:						19,61,41,000					19,61,41,000	37,50,00,000
Total 703 Employment Assurance Scheme:						19,61,41,000					19,61,41,000	37,50,00,000
Total 60 Other Programmes:						19,61,41,000					19,61,41,000	37,50,00,000
Total 2505 Rural Employment:						34,00,38,000					34,00,38,000	74,13,00,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 1 Voted												
2515	00	003	60	00	31	3,83,19,000					3,83,19,000	5,10,93,000
Total 31 NULL:						3,83,19,000					3,83,19,000	5,10,93,000
Total 0 NULL:						3,83,19,000					3,83,19,000	5,10,93,000
Total 60 Sikkim Institute of Rural Development:						3,83,19,000					3,83,19,000	5,10,93,000
Total 3 Training:						3,83,19,000					3,83,19,000	5,10,93,000
101	34	00	82			56,73,000					56,73,000	1,00,00,000
Total 82 NULL:						56,73,000					56,73,000	1,00,00,000
Total 0 NULL:						56,73,000					56,73,000	1,00,00,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						56,73,000					56,73,000	1,00,00,000
Total 101 Panchayati Raj:						56,73,000					56,73,000	1,00,00,000
102	36	00	82			90,00,000					90,00,000	2,00,00,000
Total 82 NULL:						90,00,000					90,00,000	2,00,00,000
Total 0 NULL:						90,00,000					90,00,000	2,00,00,000
Total 36 Shyama Prasad Mukherji Rurban Mission:						90,00,000					90,00,000	2,00,00,000
Total 102 Community Development:						90,00,000					90,00,000	2,00,00,000
Total 0 NULL:						5,29,92,000					5,29,92,000	8,10,93,000
Total 2515 Other Rural Development Programmes:						51,90,59,451	7,33,41,040			7,33,41,040	59,24,00,491	91,23,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 5 Centrally Sponsored Scheme												
2515	00	101	34	00	81	3,85,00,000					3,85,00,000	10,00,00,000
Total 81 NULL:						3,85,00,000					3,85,00,000	10,00,00,000
Total 0 NULL:						3,85,00,000					3,85,00,000	10,00,00,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						3,85,00,000					3,85,00,000	10,00,00,000
Total 101 Panchayati Raj:						3,85,00,000					3,85,00,000	10,00,00,000
102	36	00	81				5,40,00,000			5,40,00,000	5,40,00,000	14,85,00,000
Total 81 NULL:							5,40,00,000			5,40,00,000	5,40,00,000	14,85,00,000
Total 0 NULL:							5,40,00,000			5,40,00,000	5,40,00,000	14,85,00,000
Total 36 Shyama Prasad Mukherji Rurban Mission:							5,40,00,000			5,40,00,000	5,40,00,000	14,85,00,000
Total 102 Community Development:							5,40,00,000			5,40,00,000	5,40,00,000	14,85,00,000
Total 0 NULL:						3,85,00,000	5,40,00,000			5,40,00,000	9,25,00,000	24,85,00,000
Total 2515 Other Rural Development Programmes:						51,90,59,451	7,33,41,040			7,33,41,040	59,24,00,491	91,23,32,000
Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	44	01	7,91,57,382	90,70,342			90,70,342	8,82,27,724	9,65,05,000
Total 1 :						7,91,57,382	90,70,342			90,70,342	8,82,27,724	9,65,05,000
13						2,88,878	81,774			81,774	3,70,652	34,65,000
Total 13 :						2,88,878	81,774			81,774	3,70,652	34,65,000
50						2,02,846					2,02,846	24,75,000
Total 50 :						2,02,846					2,02,846	24,75,000
Total 44 Head Office Establishment:						7,96,49,106	91,52,116			91,52,116	8,88,01,222	10,24,45,000
Total 0 NULL:						7,96,49,106	91,52,116			91,52,116	8,88,01,222	10,24,45,000
Total 101 Panchayati Raj:						7,96,49,106	91,52,116			91,52,116	8,88,01,222	10,24,45,000
196	61	00	36			8,86,79,250					8,86,79,250	11,82,39,000
Total 36 NULL:						8,86,79,250					8,86,79,250	11,82,39,000
Total 0 NULL:						8,86,79,250					8,86,79,250	11,82,39,000
Total 61 Grants to Zilla Parishads for Adnministrative Expenses:						8,86,79,250					8,86,79,250	11,82,39,000
Total 196 Assistance to Zilla Parishads/District Level Panchayats:						8,86,79,250					8,86,79,250	11,82,39,000
198	61	00	36			19,38,53,931					19,38,53,931	26,17,81,000
Total 36 NULL:						19,38,53,931					19,38,53,931	26,17,81,000
Total 0 NULL:						19,38,53,931					19,38,53,931	26,17,81,000
Total 61 Grants to Gram Panchayats for Administrative Expenses:						19,38,53,931					19,38,53,931	26,17,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	198	61	<b>Total 198 Assistance to Gram Panchayats:</b>			19,38,53,931				19,38,53,931	26,17,81,000
				<b>Total 0 NULL:</b>			36,21,82,287	91,52,116		91,52,116	37,13,34,403	48,24,65,000
		<b>Total 2515 Other Rural Development Programmes:</b>				51,90,59,451	7,33,41,040		7,33,41,040	59,24,00,491	91,23,32,000	
Grant : 44 Governor Parameter : 3 Charged												
2515	00	102	00	00	71	3,75,947					3,75,947	35,00,000
				<b>Total 71 NULL:</b>			3,75,947				3,75,947	35,00,000
				<b>Total 0 NULL:</b>			3,75,947				3,75,947	35,00,000
				<b>Total 0 NULL:</b>			3,75,947				3,75,947	35,00,000
		<b>Total 102 Community Development:</b>				3,75,947				3,75,947	35,00,000	
				<b>Total 0 NULL:</b>			3,75,947				3,75,947	35,00,000
		<b>Total 2515 Other Rural Development Programmes:</b>				51,90,59,451	7,33,41,040		7,33,41,040	59,24,00,491	91,23,32,000	



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - East Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	45	01			12,80,898	41,52,903	41,52,903	54,33,801	1,30,30,000
				<b>Total 1 :</b>	12,80,898	41,52,903		41,52,903	54,33,801	1,30,30,000		
				<b>Total 45 East District:</b>	12,80,898	41,52,903		41,52,903	54,33,801	1,30,30,000		
	69		01					74,33,532	6,70,483	6,70,483	81,04,015	91,94,000
				<b>Total 1 :</b>	74,33,532	6,70,483		6,70,483	81,04,015	91,94,000		
			02					13,51,875	1,39,510	1,39,510	14,91,385	16,66,000
				<b>Total 2 :</b>	13,51,875	1,39,510		1,39,510	14,91,385	16,66,000		
			13					78,917	47,826	47,826	1,26,743	2,93,000
				<b>Total 13 :</b>	78,917	47,826		47,826	1,26,743	2,93,000		
				<b>Total 69 ADC (Development) Pakyong:</b>	88,64,324	8,57,819		8,57,819	97,22,143	1,11,53,000		
				<b>Total 0 NULL:</b>	1,01,45,222	50,10,722		50,10,722	1,51,55,944	2,41,83,000		
				<b>Total 101 Panchayati Raj:</b>	1,01,45,222	50,10,722		50,10,722	1,51,55,944	2,41,83,000		
				<b>Total 0 NULL:</b>	1,01,45,222	50,10,722		50,10,722	1,51,55,944	2,41,83,000		
				<b>Total 2515 Other Rural Development Programmes:</b>	51,90,59,451	7,33,41,040		7,33,41,040	59,24,00,491	91,23,32,000		

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - West Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	46	01			1,98,51,094	20,04,026	20,04,026	2,18,55,120	2,39,70,000
				<b>Total 1 :</b>	1,98,51,094	20,04,026		20,04,026	2,18,55,120	2,39,70,000		
				<b>Total 46 West District:</b>	1,98,51,094	20,04,026		20,04,026	2,18,55,120	2,39,70,000		
	71		01					86,34,571	9,07,375	9,07,375	95,41,946	1,08,60,000
				<b>Total 1 :</b>	86,34,571	9,07,375		9,07,375	95,41,946	1,08,60,000		
			02					3,96,855	42,600	42,600	4,39,455	5,15,000
				<b>Total 2 :</b>	3,96,855	42,600		42,600	4,39,455	5,15,000		
			13					8,369			8,369	2,33,000
				<b>Total 13 :</b>	8,369				8,369	2,33,000		
				<b>Total 71 ADC (Development) Soreng:</b>	90,39,795	9,49,975		9,49,975	99,89,770	1,16,08,000		
				<b>Total 0 NULL:</b>	2,88,90,889	29,54,001		29,54,001	3,18,44,890	3,55,78,000		
				<b>Total 101 Panchayati Raj:</b>	2,88,90,889	29,54,001		29,54,001	3,18,44,890	3,55,78,000		
				<b>Total 0 NULL:</b>	2,88,90,889	29,54,001		29,54,001	3,18,44,890	3,55,78,000		
				<b>Total 2515 Other Rural Development Programmes:</b>	51,90,59,451	7,33,41,040		7,33,41,040	59,24,00,491	91,23,32,000		

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	47	01	16,36,898					16,36,898	19,64,000
<b>Total 1 TO BE CHANGED:</b>						<b>16,36,898</b>					<b>16,36,898</b>	<b>19,64,000</b>
<b>Total 47 North District:</b>						<b>16,36,898</b>					<b>16,36,898</b>	<b>19,64,000</b>
				71	02	10,500					10,500	5,15,000
<b>Total 2 :</b>						<b>10,500</b>					<b>10,500</b>	<b>5,15,000</b>
<b>Total 71 ADC (Development) Soreng:</b>						<b>10,500</b>					<b>10,500</b>	<b>5,15,000</b>
				72	01	14,14,598	1,82,446			1,82,446	15,97,044	37,35,000
<b>Total 1 :</b>						<b>14,14,598</b>	<b>1,82,446</b>			<b>1,82,446</b>	<b>15,97,044</b>	<b>37,35,000</b>
					02	8,01,175					8,01,175	10,89,000
<b>Total 2 :</b>						<b>8,01,175</b>					<b>8,01,175</b>	<b>10,89,000</b>
					13	37,652	21,485			21,485	59,137	2,33,000
<b>Total 13 :</b>						<b>37,652</b>	<b>21,485</b>			<b>21,485</b>	<b>59,137</b>	<b>2,33,000</b>
<b>Total 72 ADC (Development) Chungthang:</b>						<b>22,53,425</b>	<b>2,03,931</b>			<b>2,03,931</b>	<b>24,57,356</b>	<b>50,57,000</b>
<b>Total 0 NULL:</b>						<b>39,00,823</b>	<b>2,03,931</b>			<b>2,03,931</b>	<b>41,04,754</b>	<b>75,36,000</b>
<b>Total 101 Panchayati Raj:</b>						<b>39,00,823</b>	<b>2,03,931</b>			<b>2,03,931</b>	<b>41,04,754</b>	<b>75,36,000</b>
<b>Total 0 NULL:</b>						<b>39,00,823</b>	<b>2,03,931</b>			<b>2,03,931</b>	<b>41,04,754</b>	<b>75,36,000</b>
<b>Total 2515 Other Rural Development Programmes:</b>						<b>51,90,59,451</b>	<b>7,33,41,040</b>			<b>7,33,41,040</b>	<b>59,24,00,491</b>	<b>91,23,32,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	48	01			1,29,76,759	11,64,374	11,64,374	1,41,41,133	1,73,00,000
				<b>Total 1 :</b>				1,29,76,759	11,64,374	11,64,374	1,41,41,133	1,73,00,000
				13				40,437			40,437	67,000
				<b>Total 13 :</b>				40,437			40,437	67,000
				<b>Total 48 South District:</b>				1,30,17,196	11,64,374	11,64,374	1,41,81,570	1,73,67,000
70	01							81,23,101	7,62,412	7,62,412	88,85,513	1,10,02,000
				<b>Total 1 :</b>				81,23,101	7,62,412	7,62,412	88,85,513	1,10,02,000
				02				7,70,945	91,290	91,290	8,62,235	4,55,000
				<b>Total 2 :</b>				7,70,945	91,290	91,290	8,62,235	4,55,000
				11				41,478			41,478	42,000
				<b>Total 11 :</b>				41,478			41,478	42,000
				13				1,19,563	2,194	2,194	1,21,757	6,11,000
				<b>Total 13 :</b>				1,19,563	2,194	2,194	1,21,757	6,11,000
				<b>Total 70 ADC (Development) Ravangla:</b>				90,55,087	8,55,896	8,55,896	99,10,983	1,21,10,000
				<b>Total 0 NULL:</b>				2,20,72,283	20,20,270	20,20,270	2,40,92,553	2,94,77,000
				<b>Total 101 Panchayati Raj:</b>				2,20,72,283	20,20,270	20,20,270	2,40,92,553	2,94,77,000
				<b>Total 0 NULL:</b>				2,20,72,283	20,20,270	20,20,270	2,40,92,553	2,94,77,000
<b>Total 2515 Other Rural Development Programmes:</b>								51,90,59,451	7,33,41,040	7,33,41,040	59,24,00,491	91,23,32,000

CPAO Payment :	20,20,270
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>20,20,270</b>
<b>Total Suspense :</b>	<b>20,20,270</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 29 Planning And Development</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2575	06	101	00	00	60	29,99,592					29,99,592	2,00,00,000
<b>Total 60 NULL:</b>						29,99,592					29,99,592	2,00,00,000
<b>Total 0 NULL:</b>						29,99,592					29,99,592	2,00,00,000
<b>Total 0 NULL:</b>						29,99,592					29,99,592	2,00,00,000
<b>Total 101 Border area Development Programmes:</b>						29,99,592					29,99,592	2,00,00,000
<b>Total 6 Development of Border Areas:</b>						29,99,592					29,99,592	2,00,00,000
<b>Total 2575 Other Special Areas Programmes:</b>						29,99,592					29,99,592	2,00,00,000

**CPAO Payment :**  
**CPAO Deduct Refund :**  
**Total CPAO Figure :**  
**Total Suspense :**

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 19 Water Resources Parameter : 1 Voted											
2702	80	001	20	44	01	6,82,26,395				6,82,26,395	9,22,26,000
					<b>Total 1 :</b>	<b>6,82,26,395</b>				<b>6,82,26,395</b>	<b>9,22,26,000</b>
					02	33,10,208	2,22,402		2,22,402	35,32,610	68,32,000
					<b>Total 2 :</b>	<b>33,10,208</b>	<b>2,22,402</b>		<b>2,22,402</b>	<b>35,32,610</b>	<b>68,32,000</b>
					13	1,81,503	10,000		10,000	1,91,503	13,64,000
					<b>Total 13 :</b>	<b>1,81,503</b>	<b>10,000</b>		<b>10,000</b>	<b>1,91,503</b>	<b>13,64,000</b>
					51	7,36,585				7,36,585	12,71,000
					<b>Total 51 :</b>	<b>7,36,585</b>				<b>7,36,585</b>	<b>12,71,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>7,24,54,691</b>	<b>2,32,402</b>		<b>2,32,402</b>	<b>7,26,87,093</b>	<b>10,16,93,000</b>
					<b>Total 20 Irrigation Department:</b>	<b>7,24,54,691</b>	<b>2,32,402</b>		<b>2,32,402</b>	<b>7,26,87,093</b>	<b>10,16,93,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>7,24,54,691</b>	<b>2,32,402</b>		<b>2,32,402</b>	<b>7,26,87,093</b>	<b>10,16,93,000</b>
800	64	00			01	1,77,794				1,77,794	
					<b>Total 1 NULL:</b>	<b>1,77,794</b>				<b>1,77,794</b>	
					<b>Total 0 NULL:</b>	<b>1,77,794</b>				<b>1,77,794</b>	
					<b>Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):</b>	<b>1,77,794</b>				<b>1,77,794</b>	
					<b>Total 800 Other Expenditure:</b>	<b>1,77,794</b>				<b>1,77,794</b>	
					<b>Total 80 General:</b>	<b>7,26,32,485</b>	<b>2,32,402</b>		<b>2,32,402</b>	<b>7,28,64,887</b>	<b>10,16,93,000</b>
					<b>Total 2702 Minor Irrigation:</b>	<b>16,47,20,384</b>	<b>88,56,787</b>		<b>88,56,787</b>	<b>17,35,77,171</b>	<b>22,16,20,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 19 Water Resources Parameter : 5 Centrally Sponsored Scheme												
2702	80	800	64	00	01	15,77,100					15,77,100	25,83,000
					<b>Total 1 NULL:</b>	15,77,100					15,77,100	25,83,000
				13		5,000	5,079			5,079	10,079	1,00,000
					<b>Total 13 NULL:</b>	5,000	5,079			5,079	10,079	1,00,000
				75		59,94,954					59,94,954	81,78,000
					<b>Total 75 NULL:</b>	59,94,954					59,94,954	81,78,000
					<b>Total 0 NULL:</b>	75,77,054	5,079			5,079	75,82,133	1,08,61,000
					<b>Total 64 Rationalisation of Minor Irrigation Statitistics (100% CSS):</b>	75,77,054	5,079			5,079	75,82,133	1,08,61,000
					<b>Total 800 Other Expenditure:</b>	75,77,054	5,079			5,079	75,82,133	1,08,61,000
					<b>Total 80 General:</b>	75,77,054	5,079			5,079	75,82,133	1,08,61,000
					<b>Total 2702 Minor Irrigation:</b>	16,47,20,384	88,56,787			88,56,787	17,35,77,171	22,16,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant : 19 Water Resources</b>												
<b>Parameter : 1 Voted</b>												
2702	80	001	20	45	01	2,17,14,215	23,41,219			23,41,219	2,40,55,434	2,81,79,000
<b>Total 1 :</b>						<b>2,17,14,215</b>	<b>23,41,219</b>			<b>23,41,219</b>	<b>2,40,55,434</b>	<b>2,81,79,000</b>
<b>Total 45 East District:</b>						<b>2,17,14,215</b>	<b>23,41,219</b>			<b>23,41,219</b>	<b>2,40,55,434</b>	<b>2,81,79,000</b>
<b>Total 20 Irrigation Department:</b>						<b>2,17,14,215</b>	<b>23,41,219</b>			<b>23,41,219</b>	<b>2,40,55,434</b>	<b>2,81,79,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,17,14,215</b>	<b>23,41,219</b>			<b>23,41,219</b>	<b>2,40,55,434</b>	<b>2,81,79,000</b>
<b>Total 80 General:</b>						<b>2,17,14,215</b>	<b>23,41,219</b>			<b>23,41,219</b>	<b>2,40,55,434</b>	<b>2,81,79,000</b>
<b>Total 2702 Minor Irrigation:</b>						<b>16,47,20,384</b>	<b>88,56,787</b>			<b>88,56,787</b>	<b>17,35,77,171</b>	<b>22,16,20,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	53	01	2,08,42,892	21,25,465			21,25,465	2,29,68,357	2,68,07,000
Total 1 :						2,08,42,892	21,25,465			21,25,465	2,29,68,357	2,68,07,000
13						54,152	6,300			6,300	60,452	2,07,000
Total 13 :						54,152	6,300			6,300	60,452	2,07,000
Total 53 Geyzing Sub-Division:						2,08,97,044	21,31,765			21,31,765	2,30,28,809	2,70,14,000
Total 20 Irrigation Department:						2,08,97,044	21,31,765			21,31,765	2,30,28,809	2,70,14,000
Total 1 Direction and Administration:						2,08,97,044	21,31,765			21,31,765	2,30,28,809	2,70,14,000
Total 80 General:						2,08,97,044	21,31,765			21,31,765	2,30,28,809	2,70,14,000
Total 2702 Minor Irrigation:						16,47,20,384	88,56,787			88,56,787	17,35,77,171	22,16,20,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - North Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	47	01			1,19,82,482	12,41,641	12,41,641	1,32,24,123	1,44,57,000
				<b>Total 1 :</b>				1,19,82,482	12,41,641	12,41,641	1,32,24,123	1,44,57,000
				02				6,90,250	77,810	77,810	7,68,060	13,61,000
				<b>Total 2 :</b>				6,90,250	77,810	77,810	7,68,060	13,61,000
				13				67,694			67,694	1,24,000
				<b>Total 13 :</b>				67,694			67,694	1,24,000
				<b>Total 47 North District:</b>				1,27,40,426	13,19,451	13,19,451	1,40,59,877	1,59,42,000
				<b>Total 20 Irrigation Department:</b>				1,27,40,426	13,19,451	13,19,451	1,40,59,877	1,59,42,000
				<b>Total 1 Direction and Administration:</b>				1,27,40,426	13,19,451	13,19,451	1,40,59,877	1,59,42,000
				<b>Total 80 General:</b>				1,27,40,426	13,19,451	13,19,451	1,40,59,877	1,59,42,000
				<b>Total 2702 Minor Irrigation:</b>				16,47,20,384	88,56,787	88,56,787	17,35,77,171	22,16,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	48	01	2,58,38,257	24,02,626			24,02,626	2,82,40,883	3,20,23,000
<b>Total 1 :</b>						<b>2,58,38,257</b>	<b>24,02,626</b>			<b>24,02,626</b>	<b>2,82,40,883</b>	<b>3,20,23,000</b>
					02	32,93,125	4,24,245			4,24,245	37,17,370	57,43,000
<b>Total 2 :</b>						<b>32,93,125</b>	<b>4,24,245</b>			<b>4,24,245</b>	<b>37,17,370</b>	<b>57,43,000</b>
					13	27,778					27,778	1,65,000
<b>Total 13 :</b>						<b>27,778</b>					<b>27,778</b>	<b>1,65,000</b>
<b>Total 48 South District:</b>						<b>2,91,59,160</b>	<b>28,26,871</b>			<b>28,26,871</b>	<b>3,19,86,031</b>	<b>3,79,31,000</b>
<b>Total 20 Irrigation Department:</b>						<b>2,91,59,160</b>	<b>28,26,871</b>			<b>28,26,871</b>	<b>3,19,86,031</b>	<b>3,79,31,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,91,59,160</b>	<b>28,26,871</b>			<b>28,26,871</b>	<b>3,19,86,031</b>	<b>3,79,31,000</b>
<b>Total 80 General:</b>						<b>2,91,59,160</b>	<b>28,26,871</b>			<b>28,26,871</b>	<b>3,19,86,031</b>	<b>3,79,31,000</b>
<b>Total 2702 Minor Irrigation:</b>						<b>16,47,20,384</b>	<b>88,56,787</b>			<b>88,56,787</b>	<b>17,35,77,171</b>	<b>22,16,20,000</b>
CPAO Payment :								28,26,871				
CPAO Deduct Refund :												
<b>Total CPAO Figure :</b>								<b>28,26,871</b>				
<b>Total Suspense :</b>								<b>28,26,871</b>				

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 31 Power</b>												
<b>Parameter : 1 Voted</b>												
2801	05	800	63	45	71	-	56,122			-	56,122	7,87,36,000
					<b>Total 71 :</b>	-	56,122			-	56,122	7,87,36,000
					<b>Total 45 East District:</b>	-	56,122			-	56,122	7,87,36,000
					<b>Total 63 Maintenance and Repairs:</b>	-	56,122			-	56,122	7,87,36,000
					<b>Total 800 Other expenditure Each Transmission/Distribution Scheme:</b>	-	56,122			-	56,122	7,87,36,000
					<b>Total 5 Transmission and Distribution:</b>	-	56,122			-	56,122	7,87,36,000
80	001	00	44	01		80,50,40,057	7,89,32,894	-	33,725	7,88,99,169	88,39,39,226	1,08,75,04,000
					<b>Total 1 :</b>	80,50,40,057	7,89,32,894	-	33,725	7,88,99,169	88,39,39,226	1,08,75,04,000
				02		2,92,16,811	50,32,375			50,32,375	3,42,49,186	3,67,16,000
					<b>Total 2 :</b>	2,92,16,811	50,32,375			50,32,375	3,42,49,186	3,67,16,000
				13		18,58,091	3,78,757			3,78,757	22,36,848	1,03,25,000
					<b>Total 13 :</b>	18,58,091	3,78,757			3,78,757	22,36,848	1,03,25,000
				50		4,51,000				4,51,000	4,51,000	4,30,00,000
					<b>Total 50 :</b>	4,51,000				4,51,000	4,51,000	4,30,00,000
				51		24,47,924	4,31,182			4,31,182	28,79,106	29,70,000
					<b>Total 51 :</b>	24,47,924	4,31,182			4,31,182	28,79,106	29,70,000
					<b>Total 44 Head Office Establishment:</b>	83,90,13,883	8,47,75,208	-	33,725	8,47,41,483	92,37,55,366	1,18,05,15,000
			46	01		-	23,021			-	23,021	17,67,71,000
					<b>Total 1 :</b>	-	23,021			-	23,021	17,67,71,000
					<b>Total 46 West District:</b>	-	23,021			-	23,021	17,67,71,000
			49	31		2,22,42,000				2,22,42,000	2,22,42,000	2,23,55,000
					<b>Total 31 :</b>	2,22,42,000				2,22,42,000	2,22,42,000	2,23,55,000
					<b>Total 49 State Electricity Regulatory Commission:</b>	2,22,42,000				2,22,42,000	2,22,42,000	2,23,55,000
					<b>Total 0 NULL:</b>	86,12,32,862	8,47,75,208	-	33,725	8,47,41,483	94,59,74,345	1,37,96,41,000
					<b>Total 1 Direction and Administration:</b>	86,12,32,862	8,47,75,208	-	33,725	8,47,41,483	94,59,74,345	1,37,96,41,000
911	00	00	00	00		-	99,057			-	99,057	
					<b>Total 0 NULL:</b>	-	99,057			-	99,057	
					<b>Total 0 NULL:</b>	-	99,057			-	99,057	
					<b>Total 0 NULL:</b>	-	99,057			-	99,057	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	99,057			-	99,057	
					<b>Total 80 General:</b>	86,11,33,805	8,47,75,208	-	33,725	8,47,41,483	94,58,75,288	1,37,96,41,000
					<b>Total 2801 Power:</b>	1,30,30,25,166	12,87,03,272	-	33,725	12,86,69,547	1,43,16,94,713	4,14,77,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 104 Chief Pay and Accounts Officer - East</b>													
<b>Grant : 31 Power</b>													
<b>Parameter : 1 Voted</b>													
2801	80	001	00	44	01	-	2,09,239				-	2,09,239	1,08,75,04,000
<b>Total 1 :</b>						-	2,09,239				-	2,09,239	1,08,75,04,000
<b>Total 44 Head Office Establishment:</b>						-	2,09,239				-	2,09,239	1,08,75,04,000
<b>Total 0 NULL:</b>						-	2,09,239				-	2,09,239	1,08,75,04,000
<b>Total 1 Direction and Administration:</b>						-	2,09,239				-	2,09,239	1,08,75,04,000
<b>Total 80 General:</b>						-	2,09,239				-	2,09,239	1,08,75,04,000
<b>Total 2801 Power:</b>						1,30,30,25,166	12,87,03,272	-	33,725	12,86,69,547	1,43,16,94,713	4,14,77,69,000	
<b>Grant :</b>													
<b>Parameter : 1 Voted</b>													
2801	00	000	00	00	00								
<b>Total 0 NULL:</b>													
<b>Total 0 NULL:</b>													
<b>Total 0 NULL:</b>													
<b>Total 0 NULL:</b>													
<b>Total 0 NULL:</b>													
<b>Total 2801 Power:</b>						1,30,30,25,166	12,87,03,272	-	33,725	12,86,69,547	1,43,16,94,713	4,14,77,69,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	46	01	14,00,33,932	1,34,88,278			1,34,88,278	15,35,22,210	17,67,71,000
Total 1 :						14,00,33,932	1,34,88,278			1,34,88,278	15,35,22,210	17,67,71,000
Total 46 West District:						14,00,33,932	1,34,88,278			1,34,88,278	15,35,22,210	17,67,71,000
Total 0 NULL:						14,00,33,932	1,34,88,278			1,34,88,278	15,35,22,210	17,67,71,000
Total 1 Direction and Administration:						14,00,33,932	1,34,88,278			1,34,88,278	15,35,22,210	17,67,71,000
911	00	00	00			- 1,658					- 1,658	
Total 0 NULL:						- 1,658					- 1,658	
Total 0 NULL:						- 1,658					- 1,658	
Total 0 NULL:						- 1,658					- 1,658	
Total 911 Deduct Recoveries of Overpayments:						- 1,658					- 1,658	
Total 80 General:						14,00,32,274	1,34,88,278			1,34,88,278	15,35,20,552	17,67,71,000
Total 2801 Power:						1,30,30,25,166	12,87,03,272	- 33,725		12,86,69,547	1,43,16,94,713	4,14,77,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	47	01	11,97,35,378	1,15,26,343			1,15,26,343	13,12,61,721	15,71,45,000
<b>Total 1 :</b>						11,97,35,378	1,15,26,343			1,15,26,343	13,12,61,721	15,71,45,000
13						62,046					62,046	3,96,000
<b>Total 13 :</b>						62,046					62,046	3,96,000
<b>Total 47 North District:</b>						11,97,97,424	1,15,26,343			1,15,26,343	13,13,23,767	15,75,41,000
<b>Total 0 NULL:</b>						11,97,97,424	1,15,26,343			1,15,26,343	13,13,23,767	15,75,41,000
<b>Total 1 Direction and Administration:</b>						11,97,97,424	1,15,26,343			1,15,26,343	13,13,23,767	15,75,41,000
<b>Total 80 General:</b>						11,97,97,424	1,15,26,343			1,15,26,343	13,13,23,767	15,75,41,000
<b>Total 2801 Power:</b>						1,30,30,25,166	12,87,03,272	-	33,725	12,86,69,547	1,43,16,94,713	4,14,77,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 107 Chief Pay and Accounts Officer - South</b>													
<b>Grant : 31 Power</b>													
<b>Parameter : 1 Voted</b>													
2801	05	800	63	48	78	-	6,000				-	6,000	8,43,000
<b>Total 78 :</b>						-	6,000				-	6,000	8,43,000
<b>Total 48 South District:</b>						-	6,000				-	6,000	8,43,000
<b>Total 63 Maintenance and Repairs:</b>						-	6,000				-	6,000	8,43,000
<b>Total 800 Other expenditure Each Transmission/Distribution Scheme:</b>						-	6,000				-	6,000	8,43,000
<b>Total 5 Transmission and Distribution:</b>						-	6,000				-	6,000	8,43,000
80	001	00	44	01		7,92,896					7,92,896	1,08,75,04,000	
<b>Total 1 :</b>						7,92,896					7,92,896	1,08,75,04,000	
<b>Total 44 Head Office Establishment:</b>						7,92,896					7,92,896	1,08,75,04,000	
			48	01		17,83,47,021	46,796			46,796	17,83,93,817	17,84,15,000	
<b>Total 1 :</b>						17,83,47,021	46,796			46,796	17,83,93,817	17,84,15,000	
				11		32,760					32,760	1,65,000	
<b>Total 11 :</b>						32,760					32,760	1,65,000	
				13		1,67,009	10,180			10,180	1,77,189	6,49,000	
<b>Total 13 :</b>						1,67,009	10,180			10,180	1,77,189	6,49,000	
<b>Total 48 South District:</b>						17,85,46,790	56,976			56,976	17,86,03,766	17,92,29,000	
<b>Total 0 NULL:</b>						17,93,39,686	56,976			56,976	17,93,96,662	1,26,67,33,000	
	60	52	01			29,93,338	1,88,56,467			1,88,56,467	2,18,49,805		
<b>Total 1 :</b>						29,93,338	1,88,56,467			1,88,56,467	2,18,49,805		
<b>Total 52 Soreng Sub-Division:</b>						29,93,338	1,88,56,467			1,88,56,467	2,18,49,805		
<b>Total 60 Sub-Divisional Establishments:</b>						29,93,338	1,88,56,467			1,88,56,467	2,18,49,805		
<b>Total 1 Direction and Administration:</b>						18,23,33,024	1,89,13,443			1,89,13,443	20,12,46,467	1,26,67,33,000	
<b>Total 80 General:</b>						18,23,33,024	1,89,13,443			1,89,13,443	20,12,46,467	1,26,67,33,000	
<b>Total 2801 Power:</b>						1,30,30,25,166	12,87,03,272	-	33,725	12,86,69,547	1,43,16,94,713	4,14,77,69,000	

CPAO Payment :	1,89,13,443
CPAO Deduct Refund :	
Total CPAO Figure :	1,89,13,443
Total Suspense :	1,89,47,168



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	001	60	00	01	3,12,16,550	26,43,639			26,43,639	3,38,60,189	4,42,69,000
					<b>Total 1 NULL:</b>	<b>3,12,16,550</b>	<b>26,43,639</b>			<b>26,43,639</b>	<b>3,38,60,189</b>	<b>4,42,69,000</b>
					02	29,08,217	4,90,819			4,90,819	33,99,036	52,67,000
					<b>Total 2 NULL:</b>	<b>29,08,217</b>	<b>4,90,819</b>			<b>4,90,819</b>	<b>33,99,036</b>	<b>52,67,000</b>
					11	76,451					76,451	6,50,000
					<b>Total 11 NULL:</b>	<b>76,451</b>					<b>76,451</b>	<b>6,50,000</b>
					13	5,54,982	3,33,068			3,33,068	8,88,050	49,17,000
					<b>Total 13 NULL:</b>	<b>5,54,982</b>	<b>3,33,068</b>			<b>3,33,068</b>	<b>8,88,050</b>	<b>49,17,000</b>
					50	2,56,85,248					2,56,85,248	10,36,20,000
					<b>Total 50 NULL:</b>	<b>2,56,85,248</b>					<b>2,56,85,248</b>	<b>10,36,20,000</b>
					<b>Total 0 NULL:</b>	<b>6,04,41,448</b>	<b>34,67,526</b>			<b>34,67,526</b>	<b>6,39,08,974</b>	<b>15,87,23,000</b>
					<b>Total 60 Directorate of Small Scale Industries:</b>	<b>6,04,41,448</b>	<b>34,67,526</b>			<b>34,67,526</b>	<b>6,39,08,974</b>	<b>15,87,23,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>6,04,41,448</b>	<b>34,67,526</b>			<b>34,67,526</b>	<b>6,39,08,974</b>	<b>15,87,23,000</b>
003	61	60	01			5,01,80,106	49,39,039			49,39,039	5,51,19,145	6,54,85,000
					<b>Total 1 :</b>	<b>5,01,80,106</b>	<b>49,39,039</b>			<b>49,39,039</b>	<b>5,51,19,145</b>	<b>6,54,85,000</b>
					02	23,60,735	2,68,968			2,68,968	26,29,703	59,81,000
					<b>Total 2 :</b>	<b>23,60,735</b>	<b>2,68,968</b>			<b>2,68,968</b>	<b>26,29,703</b>	<b>59,81,000</b>
					13	86,248	27,922			27,922	1,14,170	20,35,000
					<b>Total 13 :</b>	<b>86,248</b>	<b>27,922</b>			<b>27,922</b>	<b>1,14,170</b>	<b>20,35,000</b>
					21	17,303	12,757			12,757	30,060	30,25,000
					<b>Total 21 :</b>	<b>17,303</b>	<b>12,757</b>			<b>12,757</b>	<b>30,060</b>	<b>30,25,000</b>
					34	18,49,201					18,49,201	1,60,00,000
					<b>Total 34 :</b>	<b>18,49,201</b>					<b>18,49,201</b>	<b>1,60,00,000</b>
					<b>Total 60 Directorate of Handicraft &amp; Handlooms, Gangtok:</b>	<b>5,44,93,593</b>	<b>52,48,686</b>			<b>52,48,686</b>	<b>5,97,42,279</b>	<b>9,25,26,000</b>
					<b>Total 61 Branch Training Centres:</b>	<b>5,44,93,593</b>	<b>52,48,686</b>			<b>52,48,686</b>	<b>5,97,42,279</b>	<b>9,25,26,000</b>
					<b>Total 3 Training:</b>	<b>5,44,93,593</b>	<b>52,48,686</b>			<b>52,48,686</b>	<b>5,97,42,279</b>	<b>9,25,26,000</b>
102	65	00	01			31,26,220	3,05,590			3,05,590	34,31,810	40,36,000
					<b>Total 1 NULL:</b>	<b>31,26,220</b>	<b>3,05,590</b>			<b>3,05,590</b>	<b>34,31,810</b>	<b>40,36,000</b>
					13	18,507					18,507	24,000
					<b>Total 13 NULL:</b>	<b>18,507</b>					<b>18,507</b>	<b>24,000</b>
					21	58,908					58,908	75,000
					<b>Total 21 NULL:</b>	<b>58,908</b>					<b>58,908</b>	<b>75,000</b>
					27		5,600			5,600	5,600	8,000
					<b>Total 27 NULL:</b>		<b>5,600</b>			<b>5,600</b>	<b>5,600</b>	<b>8,000</b>
					52	34,200					34,200	70,000
					<b>Total 52 NULL:</b>	<b>34,200</b>					<b>34,200</b>	<b>70,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	102	65	00		Total 0 NULL:	32,37,835	3,11,190		3,11,190	35,49,025	42,13,000
						Total 65 Hand Made Paper Unit:	32,37,835	3,11,190		3,11,190	35,49,025	42,13,000
		66	00	74			6,00,000				6,00,000	6,00,000
						Total 74 NULL:	6,00,000				6,00,000	6,00,000
						Total 0 NULL:	6,00,000				6,00,000	6,00,000
						Total 66 Other Programmes:	6,00,000				6,00,000	6,00,000
						Total 102 Small Scale Industries:	38,37,835	3,11,190		3,11,190	41,49,025	48,13,000
105	67	00	31				2,21,49,500				2,21,49,500	2,95,33,000
						Total 31 NULL:	2,21,49,500				2,21,49,500	2,95,33,000
						Total 0 NULL:	2,21,49,500				2,21,49,500	2,95,33,000
						Total 67 Sikkim Khadi & Village Industries Board:	2,21,49,500				2,21,49,500	2,95,33,000
						Total 105 Khadi and Village Industries:	2,21,49,500				2,21,49,500	2,95,33,000
911	00	00	00				- 14,356				- 14,356	
						Total 0 NULL:	- 14,356				- 14,356	
						Total 0 NULL:	- 14,356				- 14,356	
						Total 0 NULL:	- 14,356				- 14,356	
						Total 911 Deduct Recoveries of Overpayments:	- 14,356				- 14,356	
						Total 0 NULL:	14,09,08,020	90,27,402		90,27,402	14,99,35,422	28,55,95,000
						Total 2851 Village and Small Industries:	21,78,76,565	1,69,35,018	- 24,067	1,69,10,951	23,47,87,516	45,96,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	01	76,63,721	7,78,524			7,78,524	84,42,245	99,19,000
Total 1 :						76,63,721	7,78,524			7,78,524	84,42,245	99,19,000
02						2,24,800					2,24,800	2,25,000
Total 2 :						2,24,800					2,24,800	2,25,000
Total 45 East District:						78,88,521	7,78,524			7,78,524	86,67,045	1,01,44,000
60 02						38,225	29,225			29,225	67,450	59,81,000
Total 2 :						38,225	29,225			29,225	67,450	59,81,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						38,225	29,225			29,225	67,450	59,81,000
Total 61 Branch Training Centres:						79,26,746	8,07,749			8,07,749	87,34,495	1,61,25,000
Total 3 Training:						79,26,746	8,07,749			8,07,749	87,34,495	1,61,25,000
200 68 62 01						1,11,13,092	11,93,063			11,93,063	1,23,06,155	1,37,99,000
Total 1 :						1,11,13,092	11,93,063			11,93,063	1,23,06,155	1,37,99,000
13						4,500					4,500	3,15,000
Total 13 :						4,500					4,500	3,15,000
Total 62 Gangtok Establishment:						1,11,17,592	11,93,063			11,93,063	1,23,10,655	1,41,14,000
Total 68 District Industries Centre:						1,11,17,592	11,93,063			11,93,063	1,23,10,655	1,41,14,000
Total 200 Other Village Industries:						1,11,17,592	11,93,063			11,93,063	1,23,10,655	1,41,14,000
Total 0 NULL:						1,90,44,338	20,00,812			20,00,812	2,10,45,150	3,02,39,000
Total 2851 Village and Small Industries:						21,78,76,565	1,69,35,018	-	24,067	1,69,10,951	23,47,87,516	45,96,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	46	01	1,96,94,120	7,63,119			7,63,119	2,04,57,239	2,49,43,000
Total 1 :						1,96,94,120	7,63,119			7,63,119	2,04,57,239	2,49,43,000
					02	13,46,200	13,55,717			13,55,717	27,01,917	18,08,000
Total 2 :						13,46,200	13,55,717			13,55,717	27,01,917	18,08,000
					13	24,666					24,666	40,000
Total 13 :						24,666					24,666	40,000
Total 46 West District:						2,10,64,986	21,18,836			21,18,836	2,31,83,822	2,67,91,000
Total 61 Branch Training Centres:						2,10,64,986	21,18,836			21,18,836	2,31,83,822	2,67,91,000
Total 3 Training:						2,10,64,986	21,18,836			21,18,836	2,31,83,822	2,67,91,000
Total 0 NULL:						2,10,64,986	21,18,836			21,18,836	2,31,83,822	2,67,91,000
Total 2851 Village and Small Industries:						21,78,76,565	1,69,35,018	-	24,067	1,69,10,951	23,47,87,516	45,96,64,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - North Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	47	01	1,41,58,591	14,52,298		14,52,298	1,56,10,889	2,21,10,000	
Total 1 :						1,41,58,591	14,52,298		14,52,298	1,56,10,889	2,21,10,000	
02						8,74,500	88,350		88,350	9,62,850	10,60,000	
Total 2 :						8,74,500	88,350		88,350	9,62,850	10,60,000	
13						25,965				25,965	40,000	
Total 13 :						25,965				25,965	40,000	
Total 47 North District:						1,50,59,056	15,40,648		15,40,648	1,65,99,704	2,32,10,000	
60	01							-	24,067	-	24,067	6,54,85,000
Total 1 :								-	24,067	-	24,067	6,54,85,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:								-	24,067	-	24,067	6,54,85,000
Total 61 Branch Training Centres:						1,50,59,056	15,40,648	-	24,067	15,16,581	1,65,75,637	8,86,95,000
Total 3 Training:						1,50,59,056	15,40,648	-	24,067	15,16,581	1,65,75,637	8,86,95,000
Total 0 NULL:						1,50,59,056	15,40,648	-	24,067	15,16,581	1,65,75,637	8,86,95,000
Total 2851 Village and Small Industries:						21,78,76,565	1,69,35,018	-	24,067	1,69,10,951	23,47,87,516	45,96,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	48	01	1,06,02,273	9,37,079			9,37,079	1,15,39,352	1,36,22,000
Total 1 :						1,06,02,273	9,37,079			9,37,079	1,15,39,352	1,36,22,000
					02	7,90,775	1,10,495			1,10,495	9,01,270	12,07,000
Total 2 :						7,90,775	1,10,495			1,10,495	9,01,270	12,07,000
					13		28,334			28,334	28,334	40,000
Total 13 :							28,334			28,334	28,334	40,000
Total 48 South District:						1,13,93,048	10,75,908			10,75,908	1,24,68,956	1,48,69,000
Total 61 Branch Training Centres:						1,13,93,048	10,75,908			10,75,908	1,24,68,956	1,48,69,000
Total 3 Training:						1,13,93,048	10,75,908			10,75,908	1,24,68,956	1,48,69,000
200	68	61			01	97,45,990	11,17,642			11,17,642	1,08,63,632	1,23,07,000
Total 1 :						97,45,990	11,17,642			11,17,642	1,08,63,632	1,23,07,000
					02	5,16,580	53,770			53,770	5,70,350	7,85,000
Total 2 :						5,16,580	53,770			53,770	5,70,350	7,85,000
					11	82,893					82,893	83,000
Total 11 :						82,893					82,893	83,000
					13	61,654					61,654	3,00,000
Total 13 :						61,654					61,654	3,00,000
Total 61 Jorethang Establishment:						1,04,07,117	11,71,412			11,71,412	1,15,78,529	1,34,75,000
Total 68 District Industries Centre:						1,04,07,117	11,71,412			11,71,412	1,15,78,529	1,34,75,000
Total 200 Other Village Industries:						1,04,07,117	11,71,412			11,71,412	1,15,78,529	1,34,75,000
Total 0 NULL:						2,18,00,165	22,47,320			22,47,320	2,40,47,485	2,83,44,000
Total 2851 Village and Small Industries:						21,78,76,565	1,69,35,018	-	24,067	1,69,10,951	23,47,87,516	45,96,64,000

CPAO Payment :	22,47,320
CPAO Deduct Refund :	
Total CPAO Figure :	22,47,320
Total Suspense :	22,71,387

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2852	80	800	71	00	31	25,00,000					25,00,000	25,00,000
<b>Total 31 NULL:</b>						25,00,000					25,00,000	25,00,000
<b>Total 0 NULL:</b>						25,00,000					25,00,000	25,00,000
<b>Total 71 State Trading Corporation of Sikkim:</b>						25,00,000					25,00,000	25,00,000
72	00			00	31	50,00,000					50,00,000	50,00,000
<b>Total 31 NULL:</b>						50,00,000					50,00,000	50,00,000
<b>Total 0 NULL:</b>						50,00,000					50,00,000	50,00,000
<b>Total 72 Sikkim Industrial Development and Investment Corporation Limited:</b>						50,00,000					50,00,000	50,00,000
<b>Total 800 Other Expenditure:</b>						75,00,000					75,00,000	75,00,000
<b>Total 80 General:</b>						75,00,000					75,00,000	75,00,000
<b>Total 2852 Industries:</b>						4,00,39,765	26,54,820			26,54,820	4,26,94,585	6,60,34,000
<b>Grant : 18 Information Technology</b>												
<b>Parameter : 1 Voted</b>												
2852	07	800	19	00	01	2,05,09,350	23,58,867			23,58,867	2,28,68,217	2,84,67,000
<b>Total 1 NULL:</b>						2,05,09,350	23,58,867			23,58,867	2,28,68,217	2,84,67,000
			02			13,33,476	1,61,472			1,61,472	14,94,948	19,79,000
<b>Total 2 NULL:</b>						13,33,476	1,61,472			1,61,472	14,94,948	19,79,000
			13			3,67,302	1,34,481			1,34,481	5,01,783	18,25,000
<b>Total 13 NULL:</b>						3,67,302	1,34,481			1,34,481	5,01,783	18,25,000
			31			17,21,313					17,21,313	22,95,000
<b>Total 31 NULL:</b>						17,21,313					17,21,313	22,95,000
			76			86,08,324					86,08,324	2,39,68,000
<b>Total 76 NULL:</b>						86,08,324					86,08,324	2,39,68,000
<b>Total 0 NULL:</b>						3,25,39,765	26,54,820			26,54,820	3,51,94,585	5,85,34,000
<b>Total 19 Information Technology Department:</b>						3,25,39,765	26,54,820			26,54,820	3,51,94,585	5,85,34,000
<b>Total 800 Other expenditure:</b>						3,25,39,765	26,54,820			26,54,820	3,51,94,585	5,85,34,000
<b>Total 7 Telecommunication and Electronic Industries:</b>						3,25,39,765	26,54,820			26,54,820	3,51,94,585	5,85,34,000
<b>Total 2852 Industries:</b>						4,00,39,765	26,54,820			26,54,820	4,26,94,585	6,60,34,000

CPAO Payment :	26,54,820
CPAO Deduct Refund :	
Total CPAO Figure :	26,54,820
Total Suspense :	26,54,820

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 25 Mines And Geology</b>										
<b>Parameter : 1 Voted</b>										
2853	02	001	60	00	01					
					<b>Total 1 NULL:</b>					
					<b>Total 2 NULL:</b>					
					<b>Total 13 NULL:</b>					
					<b>Total 14 NULL:</b>					
					<b>Total 0 NULL:</b>					
					<b>Total 60 Establishment:</b>					
					<b>Total 1 Direction and Administration:</b>					
					<b>Total 2 Regulation and Development of Mines:</b>					
					<b>Total 2853 Non-ferrous Mining and Metallurgical Industries:</b>					

CPAO Payment :	41,93,695
CPAO Deduct Refund :	
Total CPAO Figure :	41,93,695
Total Suspense :	41,93,695



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 34 Roads & Bridges Parameter : 1 Voted												
3054	04	105	60	72	02	96,28,437					96,28,437	8,60,94,000
Total 2 :						96,28,437					96,28,437	8,60,94,000
Total 72 Maintenance & repairs of Roads Under East District:						96,28,437					96,28,437	8,60,94,000
Total 60 WorkCharged Establishment:						96,28,437					96,28,437	8,60,94,000
	61		72	50		57,65,761	24,98,783			24,98,783	82,64,544	2,50,00,000
Total 50 :						57,65,761	24,98,783			24,98,783	82,64,544	2,50,00,000
Total 72 Maintenance & repairs of Roads Under East District:						57,65,761	24,98,783			24,98,783	82,64,544	2,50,00,000
Total 61 Other Maintenance Expenditure:						57,65,761	24,98,783			24,98,783	82,64,544	2,50,00,000
Total 105 Maintenance and Repairs:						1,53,94,198	24,98,783			24,98,783	1,78,92,981	11,10,94,000
Total 4 District and Other Roads:						1,53,94,198	24,98,783			24,98,783	1,78,92,981	11,10,94,000
80	001	35	44	01		15,34,56,584	1,69,37,031			1,69,37,031	17,03,93,615	20,20,05,000
Total 1 :						15,34,56,584	1,69,37,031			1,69,37,031	17,03,93,615	20,20,05,000
				13		57,500	7,050			7,050	64,550	26,28,000
Total 13 :						57,500	7,050			7,050	64,550	26,28,000
				26			1,62,000			1,62,000	1,62,000	18,85,000
Total 26 :							1,62,000			1,62,000	1,62,000	18,85,000
				50		29,77,32,498					29,77,32,498	75,16,48,000
Total 50 :						29,77,32,498					29,77,32,498	75,16,48,000
				51		2,22,442	1,16,872			1,16,872	3,39,314	65,89,000
Total 51 :						2,22,442	1,16,872			1,16,872	3,39,314	65,89,000
Total 44 Head Office Establishment:						45,14,69,024	1,72,22,953			1,72,22,953	46,86,91,977	96,47,55,000
	60		01			- 10,827					- 10,827	9,11,23,000
Total 1 :						- 10,827					- 10,827	9,11,23,000
Total 60 Chief Engineer (Mechanical) Establishment:						- 10,827					- 10,827	9,11,23,000
Total 35 Roads and Bridges Department:						45,14,58,197	1,72,22,953			1,72,22,953	46,86,81,150	1,05,58,78,000
Total 1 Direction and Administration:						45,14,58,197	1,72,22,953			1,72,22,953	46,86,81,150	1,05,58,78,000
911	00	00	00			- 3,334					- 3,334	
Total 0 NULL:						- 3,334					- 3,334	
Total 0 NULL:						- 3,334					- 3,334	
Total 0 NULL:						- 3,334					- 3,334	
Total 911 Deduct Recoveries of Overpayments:						- 3,334					- 3,334	
Total 80 General:						45,14,54,863	1,72,22,953			1,72,22,953	46,86,77,816	1,05,58,78,000
Total 3054 Roads and Bridges:						1,02,97,53,831	6,77,64,305	- 11,19,268		6,66,45,037	1,09,63,98,868	2,04,13,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	36	44	01	3,04,11,843	32,18,115			32,18,115	3,36,29,958	4,06,79,000
<b>Total 1 :</b>						<b>3,04,11,843</b>	<b>32,18,115</b>			<b>32,18,115</b>	<b>3,36,29,958</b>	<b>4,06,79,000</b>
13						4,30,050	15,250			15,250	4,45,300	21,56,000
<b>Total 13 :</b>						<b>4,30,050</b>	<b>15,250</b>			<b>15,250</b>	<b>4,45,300</b>	<b>21,56,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>3,08,41,893</b>	<b>32,33,365</b>			<b>32,33,365</b>	<b>3,40,75,258</b>	<b>4,28,35,000</b>
<b>Total 36 Rural Development Department:</b>						<b>3,08,41,893</b>	<b>32,33,365</b>			<b>32,33,365</b>	<b>3,40,75,258</b>	<b>4,28,35,000</b>
<b>Total 1 Direction and Administration:</b>						<b>3,08,41,893</b>	<b>32,33,365</b>			<b>32,33,365</b>	<b>3,40,75,258</b>	<b>4,28,35,000</b>
799	36	00	43			- 7,43,821		- 1,48,497		- 1,48,497	- 8,92,318	50,00,000
<b>Total 43 NULL:</b>						<b>- 7,43,821</b>		<b>- 1,48,497</b>		<b>- 1,48,497</b>	<b>- 8,92,318</b>	<b>50,00,000</b>
<b>Total 0 NULL:</b>						<b>- 7,43,821</b>		<b>- 1,48,497</b>		<b>- 1,48,497</b>	<b>- 8,92,318</b>	<b>50,00,000</b>
<b>Total 36 Rural Development Department:</b>						<b>- 7,43,821</b>		<b>- 1,48,497</b>		<b>- 1,48,497</b>	<b>- 8,92,318</b>	<b>50,00,000</b>
<b>Total 799 Suspense:</b>						<b>- 7,43,821</b>		<b>- 1,48,497</b>		<b>- 1,48,497</b>	<b>- 8,92,318</b>	<b>50,00,000</b>
<b>Total 80 General:</b>						<b>3,00,98,072</b>	<b>32,33,365</b>		<b>- 1,48,497</b>	<b>30,84,868</b>	<b>3,31,82,940</b>	<b>4,78,35,000</b>
<b>Total 3054 Roads and Bridges:</b>						<b>1,02,97,53,831</b>	<b>6,77,64,305</b>	<b>- 11,19,268</b>		<b>6,66,45,037</b>	<b>1,09,63,98,868</b>	<b>2,04,13,77,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 104 Chief Pay and Accounts Officer - East</b>													
<b>Grant : 34 Roads &amp; Bridges</b>													
<b>Parameter : 1 Voted</b>													
3054	04	105	60	72	02	-	9,720				-	9,720	8,60,94,000
<b>Total 2 :</b>						-	9,720				-	9,720	8,60,94,000
<b>Total 72 Maintenance &amp; repairs of Roads Under East District:</b>						-	9,720				-	9,720	8,60,94,000
<b>Total 60 WorkCharged Establishment:</b>						-	9,720				-	9,720	8,60,94,000
<b>Total 105 Maintenance and Repairs:</b>						-	9,720				-	9,720	8,60,94,000
<b>Total 4 District and Other Roads:</b>						-	9,720				-	9,720	8,60,94,000
80	001	35	45	01		7,58,05,439	78,04,066			78,04,066	8,36,09,505	10,56,37,000	
<b>Total 1 :</b>						7,58,05,439	78,04,066			78,04,066	8,36,09,505	10,56,37,000	
				11		13,060	24,070			24,070	37,130	2,07,000	
<b>Total 11 :</b>						13,060	24,070			24,070	37,130	2,07,000	
				13			39,254			39,254	39,254	2,89,000	
<b>Total 13 :</b>							39,254			39,254	39,254	2,89,000	
<b>Total 45 East District:</b>						7,58,18,499	78,67,390			78,67,390	8,36,85,889	10,61,33,000	
60			01			6,84,74,094	66,29,056			66,29,056	7,51,03,150	9,11,23,000	
<b>Total 1 :</b>						6,84,74,094	66,29,056			66,29,056	7,51,03,150	9,11,23,000	
				51		40,500					40,500	9,50,000	
<b>Total 51 :</b>						40,500					40,500	9,50,000	
<b>Total 60 Chief Engineer (Mechanical) Establishment:</b>						6,85,14,594	66,29,056			66,29,056	7,51,43,650	9,20,73,000	
<b>Total 35 Roads and Bridges Department:</b>						14,43,33,093	1,44,96,446			1,44,96,446	15,88,29,539	19,82,06,000	
<b>Total 1 Direction and Administration:</b>						14,43,33,093	1,44,96,446			1,44,96,446	15,88,29,539	19,82,06,000	
<b>Total 80 General:</b>						14,43,33,093	1,44,96,446			1,44,96,446	15,88,29,539	19,82,06,000	
<b>Total 3054 Roads and Bridges:</b>						1,02,97,53,831	6,77,64,305	-	11,19,268	6,66,45,037	1,09,63,98,868	2,04,13,77,000	
<b>Grant : 35 Rural Development</b>													
<b>Parameter : 1 Voted</b>													
3054	80	001	36	45	01	2,78,63,350	40,59,808			40,59,808	3,19,23,158	3,26,54,000	
<b>Total 1 :</b>						2,78,63,350	40,59,808			40,59,808	3,19,23,158	3,26,54,000	
<b>Total 45 East District:</b>						2,78,63,350	40,59,808			40,59,808	3,19,23,158	3,26,54,000	
<b>Total 36 Rural Development Department:</b>						2,78,63,350	40,59,808			40,59,808	3,19,23,158	3,26,54,000	
<b>Total 1 Direction and Administration:</b>						2,78,63,350	40,59,808			40,59,808	3,19,23,158	3,26,54,000	
<b>Total 80 General:</b>						2,78,63,350	40,59,808			40,59,808	3,19,23,158	3,26,54,000	
<b>Total 3054 Roads and Bridges:</b>						1,02,97,53,831	6,77,64,305	-	11,19,268	6,66,45,037	1,09,63,98,868	2,04,13,77,000	
<b>Grant : 41 Urban Development</b>													
<b>Parameter : 1 Voted</b>													
3054	04	105	00	45	01	1,86,53,480	17,90,937			17,90,937	2,04,44,417	2,45,05,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - East Grant : 41 Urban Development Parameter : 1 Voted -----												
3054	04	105	00	45								
					<b>Total 1 :</b>	<b>1,86,53,480</b>	<b>17,90,937</b>			<b>17,90,937</b>	<b>2,04,44,417</b>	<b>2,45,05,000</b>
					<b>Total 45 East District:</b>	<b>1,86,53,480</b>	<b>17,90,937</b>			<b>17,90,937</b>	<b>2,04,44,417</b>	<b>2,45,05,000</b>
					<b>Total 0 NULL:</b>	<b>1,86,53,480</b>	<b>17,90,937</b>			<b>17,90,937</b>	<b>2,04,44,417</b>	<b>2,45,05,000</b>
					<b>Total 105 Maintenance and Repairs:</b>	<b>1,86,53,480</b>	<b>17,90,937</b>			<b>17,90,937</b>	<b>2,04,44,417</b>	<b>2,45,05,000</b>
					<b>Total 4 District and Other Roads:</b>	<b>1,86,53,480</b>	<b>17,90,937</b>			<b>17,90,937</b>	<b>2,04,44,417</b>	<b>2,45,05,000</b>
					<b>Total 3054 Roads and Bridges:</b>	<b>1,02,97,53,831</b>	<b>6,77,64,305</b>	<b>-</b>	<b>11,19,268</b>	<b>6,66,45,037</b>	<b>1,09,63,98,868</b>	<b>2,04,13,77,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	46	01	10,64,35,021	66,480			66,480	10,65,01,501	14,37,25,000
<b>Total 1 :</b>						<b>10,64,35,021</b>	<b>66,480</b>			<b>66,480</b>	<b>10,65,01,501</b>	<b>14,37,25,000</b>
							<b>42,254</b>			<b>42,254</b>	<b>42,254</b>	<b>2,99,000</b>
<b>Total 13 :</b>							<b>42,254</b>			<b>42,254</b>	<b>42,254</b>	<b>2,99,000</b>
<b>Total 46 West District:</b>						<b>10,64,35,021</b>	<b>1,08,734</b>			<b>1,08,734</b>	<b>10,65,43,755</b>	<b>14,40,24,000</b>
						<b>1,61,32,484</b>	<b>16,07,567</b>			<b>16,07,567</b>	<b>1,77,40,051</b>	<b>2,22,40,000</b>
<b>Total 1 :</b>						<b>1,61,32,484</b>	<b>16,07,567</b>			<b>16,07,567</b>	<b>1,77,40,051</b>	<b>2,22,40,000</b>
						<b>31,264</b>				<b>31,264</b>	<b>31,264</b>	<b>91,000</b>
<b>Total 13 :</b>						<b>31,264</b>				<b>31,264</b>	<b>31,264</b>	<b>91,000</b>
						<b>4,500</b>				<b>4,500</b>	<b>4,500</b>	<b>1,08,000</b>
<b>Total 51 :</b>						<b>4,500</b>				<b>4,500</b>	<b>4,500</b>	<b>1,08,000</b>
<b>Total 61 Mechanical (West):</b>						<b>1,61,68,248</b>	<b>16,07,567</b>			<b>16,07,567</b>	<b>1,77,75,815</b>	<b>2,24,39,000</b>
<b>Total 35 Roads and Bridges Department:</b>						<b>12,26,03,269</b>	<b>17,16,301</b>			<b>17,16,301</b>	<b>12,43,19,570</b>	<b>16,64,63,000</b>
<b>Total 1 Direction and Administration:</b>						<b>12,26,03,269</b>	<b>17,16,301</b>			<b>17,16,301</b>	<b>12,43,19,570</b>	<b>16,64,63,000</b>
<b>Total 80 General:</b>						<b>12,26,03,269</b>	<b>17,16,301</b>			<b>17,16,301</b>	<b>12,43,19,570</b>	<b>16,64,63,000</b>
<b>Total 3054 Roads and Bridges:</b>						<b>1,02,97,53,831</b>	<b>6,77,64,305</b>	<b>-</b>	<b>11,19,268</b>	<b>6,66,45,037</b>	<b>1,09,63,98,868</b>	<b>2,04,13,77,000</b>
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	36	46	01	2,36,13,529	23,43,038			23,43,038	2,59,56,567	3,33,30,000
<b>Total 1 :</b>						<b>2,36,13,529</b>	<b>23,43,038</b>			<b>23,43,038</b>	<b>2,59,56,567</b>	<b>3,33,30,000</b>
<b>Total 46 West District:</b>						<b>2,36,13,529</b>	<b>23,43,038</b>			<b>23,43,038</b>	<b>2,59,56,567</b>	<b>3,33,30,000</b>
<b>Total 36 Rural Development Department:</b>						<b>2,36,13,529</b>	<b>23,43,038</b>			<b>23,43,038</b>	<b>2,59,56,567</b>	<b>3,33,30,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,36,13,529</b>	<b>23,43,038</b>			<b>23,43,038</b>	<b>2,59,56,567</b>	<b>3,33,30,000</b>
799	36	00			43	-	4,50,926	-	3,06,498	-	3,06,498	50,00,000
<b>Total 43 NULL:</b>						<b>-</b>	<b>4,50,926</b>	<b>-</b>	<b>3,06,498</b>	<b>-</b>	<b>3,06,498</b>	<b>50,00,000</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>4,50,926</b>	<b>-</b>	<b>3,06,498</b>	<b>-</b>	<b>3,06,498</b>	<b>50,00,000</b>
<b>Total 36 Rural Development Department:</b>						<b>-</b>	<b>4,50,926</b>	<b>-</b>	<b>3,06,498</b>	<b>-</b>	<b>3,06,498</b>	<b>50,00,000</b>
<b>Total 799 Suspense:</b>						<b>-</b>	<b>4,50,926</b>	<b>-</b>	<b>3,06,498</b>	<b>-</b>	<b>3,06,498</b>	<b>50,00,000</b>
<b>Total 80 General:</b>						<b>2,31,62,603</b>	<b>23,43,038</b>	<b>-</b>	<b>3,06,498</b>	<b>20,36,540</b>	<b>2,51,99,143</b>	<b>3,83,30,000</b>
<b>Total 3054 Roads and Bridges:</b>						<b>1,02,97,53,831</b>	<b>6,77,64,305</b>	<b>-</b>	<b>11,19,268</b>	<b>6,66,45,037</b>	<b>1,09,63,98,868</b>	<b>2,04,13,77,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	47	01	1,94,10,098	21,29,804			21,29,804	2,15,39,902	2,59,67,000
<b>Total 1 :</b>						1,94,10,098	21,29,804			21,29,804	2,15,39,902	2,59,67,000
11						29,670					29,670	83,000
<b>Total 11 :</b>						29,670					29,670	83,000
13						79,675					79,675	4,95,000
<b>Total 13 :</b>						79,675					79,675	4,95,000
51						31,500	31,735			31,735	63,235	1,24,000
<b>Total 51 :</b>						31,500	31,735			31,735	63,235	1,24,000
<b>Total 47 North District:</b>						1,95,50,943	21,61,539			21,61,539	2,17,12,482	2,66,69,000
<b>Total 35 Roads and Bridges Department:</b>						1,95,50,943	21,61,539			21,61,539	2,17,12,482	2,66,69,000
<b>Total 1 Direction and Administration:</b>						1,95,50,943	21,61,539			21,61,539	2,17,12,482	2,66,69,000
<b>Total 80 General:</b>						1,95,50,943	21,61,539			21,61,539	2,17,12,482	2,66,69,000
<b>Total 3054 Roads and Bridges:</b>						1,02,97,53,831	6,77,64,305	-	11,19,268	6,66,45,037	1,09,63,98,868	2,04,13,77,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	60	83	02	29,605					29,605	28,30,000
<b>Total 2 :</b>						29,605					29,605	28,30,000
<b>Total 83 Maintenance &amp; Repairs of Rural Roads and Bridges under North District:</b>						29,605					29,605	28,30,000
<b>Total 60 WorkCharged Establishment:</b>						29,605					29,605	28,30,000
<b>Total 105 Maintenance and Repairs:</b>						29,605					29,605	28,30,000
<b>Total 4 District and Other Roads:</b>						29,605					29,605	28,30,000
80	001	36	47	01		19,02,710	1,39,692			1,39,692	20,42,402	27,27,000
<b>Total 1 :</b>						19,02,710	1,39,692			1,39,692	20,42,402	27,27,000
<b>Total 47 North District:</b>						19,02,710	1,39,692			1,39,692	20,42,402	27,27,000
<b>Total 36 Rural Development Department:</b>						19,02,710	1,39,692			1,39,692	20,42,402	27,27,000
<b>Total 1 Direction and Administration:</b>						19,02,710	1,39,692			1,39,692	20,42,402	27,27,000
799	36	00	43			-	2,68,401				-	2,68,401
<b>Total 43 NULL:</b>						-	2,68,401				-	2,68,401
<b>Total 0 NULL:</b>						-	2,68,401				-	2,68,401
<b>Total 36 Rural Development Department:</b>						-	2,68,401				-	2,68,401
<b>Total 799 Suspense:</b>						-	2,68,401				-	2,68,401
<b>Total 80 General:</b>						16,34,309	1,39,692			1,39,692	17,74,001	77,27,000
<b>Total 3054 Roads and Bridges:</b>						1,02,97,53,831	6,77,64,305	-	11,19,268	6,66,45,037	1,09,63,98,868	2,04,13,77,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	61	75	27	-	5,50,635			-	5,50,635	60,06,000
					<b>Total 27 :</b>	-	5,50,635			-	5,50,635	60,06,000
					<b>Total 75 Maintenance &amp; repairs of Roads Under South District:</b>	-	5,50,635			-	5,50,635	60,06,000
					<b>Total 61 Other Maintenance Expenditure:</b>	-	5,50,635			-	5,50,635	60,06,000
					<b>Total 105 Maintenance and Repairs:</b>	-	5,50,635			-	5,50,635	60,06,000
					<b>Total 4 District and Other Roads:</b>	-	5,50,635			-	5,50,635	60,06,000
80	001	35	48	01		11,48,89,121	1,19,28,407		1,19,28,407	12,68,17,528	15,10,56,000	
					<b>Total 1 :</b>	11,48,89,121	1,19,28,407		1,19,28,407	12,68,17,528	15,10,56,000	
					11	21,500				21,500	1,24,000	
					<b>Total 11 :</b>	21,500				21,500	1,24,000	
					13	1,15,835				1,15,835	3,15,000	
					<b>Total 13 :</b>	1,15,835				1,15,835	3,15,000	
					14	1,60,824				1,60,824	2,07,000	
					<b>Total 14 :</b>	1,60,824				1,60,824	2,07,000	
					51	1,77,479	1,48,600		1,48,600	3,26,079	4,34,000	
					<b>Total 51 :</b>	1,77,479	1,48,600		1,48,600	3,26,079	4,34,000	
					<b>Total 48 South District:</b>	11,53,64,759	1,20,77,007		1,20,77,007	12,74,41,766	15,21,36,000	
					62	01	2,55,94,064	26,09,082		26,09,082	2,82,03,146	3,37,70,000
					<b>Total 1 :</b>	2,55,94,064	26,09,082		26,09,082	2,82,03,146	3,37,70,000	
					11	55,500				55,500	75,000	
					<b>Total 11 :</b>	55,500				55,500	75,000	
					13	12,718	50,589		50,589	63,307	1,24,000	
					<b>Total 13 :</b>	12,718	50,589		50,589	63,307	1,24,000	
					51		33,788		33,788	33,788	2,50,000	
					<b>Total 51 :</b>		33,788		33,788	33,788	2,50,000	
					<b>Total 62 Mechanical (South):</b>	2,56,62,282	26,93,459		26,93,459	2,83,55,741	3,42,19,000	
					<b>Total 35 Roads and Bridges Department:</b>	14,10,27,041	1,47,70,466		1,47,70,466	15,57,97,507	18,63,55,000	
					<b>Total 1 Direction and Administration:</b>	14,10,27,041	1,47,70,466		1,47,70,466	15,57,97,507	18,63,55,000	
					<b>Total 80 General:</b>	14,10,27,041	1,47,70,466		1,47,70,466	15,57,97,507	18,63,55,000	
					<b>Total 3054 Roads and Bridges:</b>	1,02,97,53,831	6,77,64,305	-	11,19,268	6,66,45,037	1,09,63,98,868	2,04,13,77,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	36	48	01	39,51,402	3,63,933		3,63,933	43,15,335	55,67,000	
					<b>Total 1 :</b>	39,51,402	3,63,933		3,63,933	43,15,335	55,67,000	
					13		7,650		7,650	7,650	17,000	
					<b>Total 13 :</b>		7,650		7,650	7,650	17,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 35 Rural Development Parameter : 1 Voted												
3054	80	001	36	48								
						<b>Total 48 South District:</b>	39,51,402	3,71,583		3,71,583	43,22,985	55,84,000
			59	01			3,03,72,302	29,59,394		29,59,394	3,33,31,696	3,95,90,000
						<b>Total 1 :</b>	3,03,72,302	29,59,394		29,59,394	3,33,31,696	3,95,90,000
				11			40,000				40,000	62,000
						<b>Total 11 :</b>	40,000				40,000	62,000
				13			1,45,656				1,45,656	4,95,000
						<b>Total 13 :</b>	1,45,656				1,45,656	4,95,000
						<b>Total 59 Jorethang Circle:</b>	3,05,57,958	29,59,394		29,59,394	3,35,17,352	4,01,47,000
						<b>Total 36 Rural Development Department:</b>	3,45,09,360	33,30,977		33,30,977	3,78,40,337	4,57,31,000
						<b>Total 1 Direction and Administration:</b>	3,45,09,360	33,30,977		33,30,977	3,78,40,337	4,57,31,000
	799	36	00	43				-	6,64,273	-	6,64,273	50,00,000
						<b>Total 43 NULL:</b>		-	6,64,273	-	6,64,273	50,00,000
						<b>Total 0 NULL:</b>		-	6,64,273	-	6,64,273	50,00,000
						<b>Total 36 Rural Development Department:</b>		-	6,64,273	-	6,64,273	50,00,000
						<b>Total 799 Suspense:</b>		-	6,64,273	-	6,64,273	50,00,000
						<b>Total 80 General:</b>	3,45,09,360	33,30,977	-	6,64,273	26,66,704	3,71,76,064
						<b>Total 3054 Roads and Bridges:</b>	1,02,97,53,831	6,77,64,305	-	11,19,268	6,66,45,037	1,09,63,98,868

CPAO Payment :	1,81,01,443
CPAO Deduct Refund :	6,64,273
<b>Total CPAO Figure :</b>	<b>1,74,37,170</b>
<b>Total Suspense :</b>	<b>1,85,56,438</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 36 Science And Technology</b>												
<b>Parameter : 1 Voted</b>												
3425	60	001	37	00	01	3,59,95,432	39,06,599			39,06,599	3,99,02,031	4,73,22,000
<b>Total 1 NULL:</b>						3,59,95,432	39,06,599			39,06,599	3,99,02,031	4,73,22,000
02						26,64,643	2,88,114			2,88,114	29,52,757	21,59,000
<b>Total 2 NULL:</b>						26,64,643	2,88,114			2,88,114	29,52,757	21,59,000
13						1,40,941	3,17,466			3,17,466	4,58,407	25,00,000
<b>Total 13 NULL:</b>						1,40,941	3,17,466			3,17,466	4,58,407	25,00,000
50						9,694					9,694	4,00,000
<b>Total 50 NULL:</b>						9,694					9,694	4,00,000
<b>Total 0 NULL:</b>						3,88,10,710	45,12,179			45,12,179	4,33,22,889	5,23,81,000
<b>Total 37 Science and Technology Department:</b>						3,88,10,710	45,12,179			45,12,179	4,33,22,889	5,23,81,000
<b>Total 1 Direction and Administration:</b>						3,88,10,710	45,12,179			45,12,179	4,33,22,889	5,23,81,000
200	60	00	31			5,00,000					5,00,000	15,00,000
<b>Total 31 NULL:</b>						5,00,000					5,00,000	15,00,000
32						10,00,000					10,00,000	20,00,000
<b>Total 32 NULL:</b>						10,00,000					10,00,000	20,00,000
33						8,00,000					8,00,000	10,00,000
<b>Total 33 NULL:</b>						8,00,000					8,00,000	10,00,000
<b>Total 0 NULL:</b>						23,00,000					23,00,000	45,00,000
<b>Total 60 State Council of Science and Technology:</b>						23,00,000					23,00,000	45,00,000
<b>Total 200 Assistance to Other Scientific bodies:</b>						23,00,000					23,00,000	45,00,000
<b>Total 60 Other Expenditure:</b>						4,11,10,710	45,12,179			45,12,179	4,56,22,889	5,68,81,000
<b>Total 3425 Other Scientific Research:</b>						4,11,10,710	45,12,179			45,12,179	4,56,22,889	5,68,81,000

CPAO Payment :	45,12,179
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>45,12,179</b>
<b>Total Suspense :</b>	<b>45,12,179</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
3435	03	001	00	44	01	1,13,31,718	11,86,442			11,86,442	1,25,18,160	1,53,11,000
<b>Total 1 :</b>						1,13,31,718	11,86,442			11,86,442	1,25,18,160	1,53,11,000
<b>Total 44 Head Office Establishment:</b>						1,13,31,718	11,86,442			11,86,442	1,25,18,160	1,53,11,000
<b>Total 0 NULL:</b>						1,13,31,718	11,86,442			11,86,442	1,25,18,160	1,53,11,000
<b>Total 1 Direction and Administration:</b>						1,13,31,718	11,86,442			11,86,442	1,25,18,160	1,53,11,000
<b>Total 3 Environmental Research and Ecological Regeneration:</b>						1,13,31,718	11,86,442			11,86,442	1,25,18,160	1,53,11,000
<b>Total 3435 Ecology and Environment:</b>						1,13,31,718	11,86,442			11,86,442	1,25,18,160	1,53,11,000

<b>CPAO Payment :</b>	<b>11,86,442</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>11,86,442</b>
<b>Total Suspense :</b>	<b>11,86,442</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 29 Planning And Development</b>												
<b>Parameter : 1 Voted</b>												
3451	00	090	30	00	01			3,63,06,469	33,27,518	33,27,518	3,96,33,987	4,66,82,000
				<b>Total 1 NULL:</b>	3,63,06,469	33,27,518		33,27,518	3,96,33,987	4,66,82,000		
				02	11,45,795	37,652		37,652	11,83,447	16,42,000		
				<b>Total 2 NULL:</b>	11,45,795	37,652		37,652	11,83,447	16,42,000		
				11	2,64,976				2,64,976	8,25,000		
				<b>Total 11 NULL:</b>	2,64,976				2,64,976	8,25,000		
				13	13,06,149	2,21,203		2,21,203	15,27,352	67,19,000		
				<b>Total 13 NULL:</b>	13,06,149	2,21,203		2,21,203	15,27,352	67,19,000		
				<b>Total 0 NULL:</b>	3,90,23,389	35,86,373		35,86,373	4,26,09,762	5,58,68,000		
<b>Total 30 Planning &amp; Development Department:</b>					3,90,23,389	35,86,373		35,86,373	4,26,09,762	5,58,68,000		
<b>Total 90 Secretariat:</b>					3,90,23,389	35,86,373		35,86,373	4,26,09,762	5,58,68,000		
<b>Total 0 NULL:</b>					3,90,23,389	35,86,373		35,86,373	4,26,09,762	5,58,68,000		
<b>Total 3451 Secretariate-Economic Services:</b>					3,90,23,389	35,86,373		35,86,373	4,26,09,762	5,58,68,000		

<b>CPAO Payment :</b>	<b>35,86,373</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>35,86,373</b>
<b>Total Suspense :</b>	<b>35,86,373</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	101	60	38	01	7,02,000					7,02,000	2,43,94,000
Total 1 :						7,02,000					7,02,000	2,43,94,000
13						84,481					84,481	1,74,000
Total 13 :						84,481					84,481	1,74,000
Total 38 Tourish Office, Delhi:						7,86,481					7,86,481	2,45,68,000
40				13		71,130					71,130	2,48,000
Total 13 :						71,130					71,130	2,48,000
Total 40 Tourism Office, Siliguri:						71,130					71,130	2,48,000
44				01		15,44,42,662	1,60,42,029			1,60,42,029	17,04,84,691	18,14,87,000
Total 1 :						15,44,42,662	1,60,42,029			1,60,42,029	17,04,84,691	18,14,87,000
02						1,42,17,881	11,04,736			11,04,736	1,53,22,617	2,52,78,000
Total 2 :						1,42,17,881	11,04,736			11,04,736	1,53,22,617	2,52,78,000
11						23,500	27,321			27,321	50,821	1,90,000
Total 11 :						23,500	27,321			27,321	50,821	1,90,000
13						11,95,492	7,76,635			7,76,635	19,72,127	31,12,000
Total 13 :						11,95,492	7,76,635			7,76,635	19,72,127	31,12,000
Total 44 Head Office Establishment:						16,98,79,535	1,79,50,721			1,79,50,721	18,78,30,256	21,00,67,000
Total 60 Establishment:						17,07,37,146	1,79,50,721			1,79,50,721	18,86,87,867	23,48,83,000
Total 101 Tourist Centre:						17,07,37,146	1,79,50,721			1,79,50,721	18,86,87,867	23,48,83,000
102	61	00		31		1,20,00,000	40,00,000			40,00,000	1,60,00,000	1,60,00,000
Total 31 NULL:						1,20,00,000	40,00,000			40,00,000	1,60,00,000	1,60,00,000
Total 0 NULL:						1,20,00,000	40,00,000			40,00,000	1,60,00,000	1,60,00,000
Total 61 Grants-in-aid:						1,20,00,000	40,00,000			40,00,000	1,60,00,000	1,60,00,000
62		00		31		15,00,000					15,00,000	60,00,000
Total 31 NULL:						15,00,000					15,00,000	60,00,000
Total 0 NULL:						15,00,000					15,00,000	60,00,000
Total 62 Indian Himalayan Centre for Adventure and Eco-Tourism (IHCAE), Chemchey:						15,00,000					15,00,000	60,00,000
Total 102 Tourist Accommodation:						1,35,00,000	40,00,000			40,00,000	1,75,00,000	2,20,00,000
103	62	60		50		75,00,000					75,00,000	1,50,00,000
Total 50 :						75,00,000					75,00,000	1,50,00,000
Total 60 Helicopter Operation:						75,00,000					75,00,000	1,50,00,000
Total 62 Operational Expenditure of Tourist Transport Services:						75,00,000					75,00,000	1,50,00,000
Total 103 Tourist Transport service:						75,00,000					75,00,000	1,50,00,000
Total 1 Tourist Infrastructure:						19,17,37,146	2,19,50,721			2,19,50,721	21,36,87,867	27,18,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	80	104	63	00	72	5,80,000					5,80,000	50,00,000
					<b>Total 72 NULL:</b>	<b>5,80,000</b>					<b>5,80,000</b>	<b>50,00,000</b>
					74	12,00,000					12,00,000	20,00,000
					<b>Total 74 NULL:</b>	<b>12,00,000</b>					<b>12,00,000</b>	<b>20,00,000</b>
					75	20,00,000					20,00,000	20,00,000
					<b>Total 75 NULL:</b>	<b>20,00,000</b>					<b>20,00,000</b>	<b>20,00,000</b>
					<b>Total 0 NULL:</b>	<b>37,80,000</b>					<b>37,80,000</b>	<b>90,00,000</b>
					<b>Total 63 Tourism Development Activities:</b>	<b>37,80,000</b>					<b>37,80,000</b>	<b>90,00,000</b>
					<b>Total 104 Promotion and Publicity:</b>	<b>37,80,000</b>					<b>37,80,000</b>	<b>90,00,000</b>
					<b>Total 80 General:</b>	<b>37,80,000</b>					<b>37,80,000</b>	<b>90,00,000</b>
					<b>Total 3452 Tourism:</b>	<b>20,35,85,951</b>	<b>2,28,41,964</b>			<b>2,28,41,964</b>	<b>22,64,27,915</b>	<b>28,95,76,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	102	60	46	01	64,35,365	6,54,123			6,54,123	70,89,488	75,45,000
					<b>Total 1 :</b>	<b>64,35,365</b>	<b>6,54,123</b>			<b>6,54,123</b>	<b>70,89,488</b>	<b>75,45,000</b>
					02	15,80,060	2,32,620			2,32,620	18,12,680	5,18,000
					<b>Total 2 :</b>	<b>15,80,060</b>	<b>2,32,620</b>			<b>2,32,620</b>	<b>18,12,680</b>	<b>5,18,000</b>
					13	53,380	4,500			4,500	57,880	6,30,000
					<b>Total 13 :</b>	<b>53,380</b>	<b>4,500</b>			<b>4,500</b>	<b>57,880</b>	<b>6,30,000</b>
					<b>Total 46 West District:</b>	<b>80,68,805</b>	<b>8,91,243</b>			<b>8,91,243</b>	<b>89,60,048</b>	<b>86,93,000</b>
					<b>Total 60 Establishment:</b>	<b>80,68,805</b>	<b>8,91,243</b>			<b>8,91,243</b>	<b>89,60,048</b>	<b>86,93,000</b>
					<b>Total 102 Tourist Accommodation:</b>	<b>80,68,805</b>	<b>8,91,243</b>			<b>8,91,243</b>	<b>89,60,048</b>	<b>86,93,000</b>
					<b>Total 1 Tourist Infrastructure:</b>	<b>80,68,805</b>	<b>8,91,243</b>			<b>8,91,243</b>	<b>89,60,048</b>	<b>86,93,000</b>
					<b>Total 3452 Tourism:</b>	<b>20,35,85,951</b>	<b>2,28,41,964</b>			<b>2,28,41,964</b>	<b>22,64,27,915</b>	<b>28,95,76,000</b>
							CPAO Payment :	8,91,243				
							CPAO Deduct Refund :					
							<b>Total CPAO Figure :</b>	<b>8,91,243</b>				
							<b>Total Suspense :</b>	<b>8,91,243</b>				

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
3454	02	111	60	00	01	91,92,937	10,34,463			10,34,463	1,02,27,400	1,55,57,000
<b>Total 1 NULL:</b>						91,92,937	10,34,463			10,34,463	1,02,27,400	1,55,57,000
13						18,474					18,474	10,00,000
<b>Total 13 NULL:</b>						18,474					18,474	10,00,000
<b>Total 0 NULL:</b>						92,11,411	10,34,463			10,34,463	1,02,45,874	1,65,57,000
<b>Total 60 Registration of Births and Death:</b>						92,11,411	10,34,463			10,34,463	1,02,45,874	1,65,57,000
<b>Total 111 Vital Statistics:</b>						92,11,411	10,34,463			10,34,463	1,02,45,874	1,65,57,000
<b>Total 2 Surveys and Statistics:</b>						92,11,411	10,34,463			10,34,463	1,02,45,874	1,65,57,000
<b>Total 3454 Census Surveys and Statistics:</b>						7,32,49,626	75,97,987			75,97,987	8,08,47,613	9,83,61,000
<b>Grant : 29 Planning And Development</b>												
<b>Parameter : 1 Voted</b>												
3454	02	112	00	00	01	2,57,86,353	28,55,655			28,55,655	2,86,42,008	3,10,77,000
<b>Total 1 NULL:</b>						2,57,86,353	28,55,655			28,55,655	2,86,42,008	3,10,77,000
02						14,65,805	1,77,885			1,77,885	16,43,690	19,92,000
<b>Total 2 NULL:</b>						14,65,805	1,77,885			1,77,885	16,43,690	19,92,000
13						6,41,413	39,878			39,878	6,81,291	8,44,000
<b>Total 13 NULL:</b>						6,41,413	39,878			39,878	6,81,291	8,44,000
<b>Total 0 NULL:</b>						2,78,93,571	30,73,418			30,73,418	3,09,66,989	3,39,13,000
<b>Total 0 NULL:</b>						2,78,93,571	30,73,418			30,73,418	3,09,66,989	3,39,13,000
<b>Total 112 Economic Advice and Statistics:</b>						2,78,93,571	30,73,418			30,73,418	3,09,66,989	3,39,13,000
201	48	00	00	01		67,06,636					67,06,636	73,26,000
<b>Total 1 NULL:</b>						67,06,636					67,06,636	73,26,000
13						33,697					33,697	10,00,000
<b>Total 13 NULL:</b>						33,697					33,697	10,00,000
<b>Total 0 NULL:</b>						67,40,333					67,40,333	83,26,000
<b>Total 48 Support for Statistical Strengthening (State Share):</b>						67,40,333					67,40,333	83,26,000
<b>Total 201 National Sample Survey Organisation (50 50% CSS):</b>						67,40,333					67,40,333	83,26,000
800	60	00	00	01		79,63,750	7,62,292			7,62,292	87,26,042	1,02,65,000
<b>Total 1 NULL:</b>						79,63,750	7,62,292			7,62,292	87,26,042	1,02,65,000
<b>Total 0 NULL:</b>						79,63,750	7,62,292			7,62,292	87,26,042	1,02,65,000
<b>Total 60 State Income Unit:</b>						79,63,750	7,62,292			7,62,292	87,26,042	1,02,65,000
61	00	00	00	01		85,17,738	8,47,296			8,47,296	93,65,034	1,08,85,000
<b>Total 1 NULL:</b>						85,17,738	8,47,296			8,47,296	93,65,034	1,08,85,000
<b>Total 0 NULL:</b>						85,17,738	8,47,296			8,47,296	93,65,034	1,08,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 1 Voted													
3454	02	800	61	Total 61 District Statistical Offices:			85,17,738	8,47,296			8,47,296	93,65,034	1,08,85,000
			62	00	01	11,53,626	75,500			75,500	12,29,126	14,41,000	
				Total 1 NULL:			11,53,626	75,500			75,500	12,29,126	14,41,000
				02		9,68,304	81,004			81,004	10,49,308	9,68,000	
				Total 2 NULL:			9,68,304	81,004			81,004	10,49,308	9,68,000
				Total 0 NULL:			21,21,930	1,56,504			1,56,504	22,78,434	24,09,000
				Total 62 Public Finance Unit:			21,21,930	1,56,504			1,56,504	22,78,434	24,09,000
			63	00	01	69,17,635	6,97,533			6,97,533	76,15,168	86,80,000	
				Total 1 NULL:			69,17,635	6,97,533			6,97,533	76,15,168	86,80,000
				Total 0 NULL:			69,17,635	6,97,533			6,97,533	76,15,168	86,80,000
				Total 63 Monitoring and Evaluation Cell:			69,17,635	6,97,533			6,97,533	76,15,168	86,80,000
				Total 800 Other expenditure:			2,55,21,053	24,63,625			24,63,625	2,79,84,678	3,22,39,000
				Total 2 Surveys and Statistics:			6,01,54,957	55,37,043			55,37,043	6,56,92,000	7,44,78,000
				Total 3454 Census Surveys and Statistics:			7,32,49,626	75,97,987			75,97,987	8,08,47,613	9,83,61,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
3454	02	201	47	00	01	26,84,628	8,91,476			8,91,476	35,76,104	73,26,000
Total 1 NULL:						26,84,628	8,91,476			8,91,476	35,76,104	73,26,000
Total 0 NULL:						26,84,628	8,91,476			8,91,476	35,76,104	73,26,000
Total 47 Support for Statistical Strengthening (CSS):						26,84,628	8,91,476			8,91,476	35,76,104	73,26,000
Total 201 National Sample Survey Organisation (50 50% CSS):						26,84,628	8,91,476			8,91,476	35,76,104	73,26,000
206	65	00	02			11,98,630	1,35,005			1,35,005	13,33,635	
Total 2 NULL:						11,98,630	1,35,005			1,35,005	13,33,635	
Total 0 NULL:						11,98,630	1,35,005			1,35,005	13,33,635	
Total 65 Aadhaar Enabled Application (100%CSS):						11,98,630	1,35,005			1,35,005	13,33,635	
Total 206 Unique Identification Scheme:						11,98,630	1,35,005			1,35,005	13,33,635	
Total 2 Surveys and Statistics:						38,83,258	10,26,481			10,26,481	49,09,739	73,26,000
Total 3454 Census Surveys and Statistics:						7,32,49,626	75,97,987			75,97,987	8,08,47,613	9,83,61,000

CPAO Payment :	75,97,987
CPAO Deduct Refund :	
Total CPAO Figure :	75,97,987
Total Suspense :	75,97,987

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	44	01	41,26,777	4,02,304			4,02,304	45,29,081	39,02,000
<b>Total 1 :</b>						<b>41,26,777</b>	<b>4,02,304</b>			<b>4,02,304</b>	<b>45,29,081</b>	<b>39,02,000</b>
02						54,000					54,000	14,52,000
<b>Total 2 :</b>						<b>54,000</b>					<b>54,000</b>	<b>14,52,000</b>
13						39,168	1,866			1,866	41,034	4,58,000
<b>Total 13 :</b>						<b>39,168</b>	<b>1,866</b>			<b>1,866</b>	<b>41,034</b>	<b>4,58,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>42,19,945</b>	<b>4,04,170</b>			<b>4,04,170</b>	<b>46,24,115</b>	<b>58,12,000</b>
<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>						<b>42,19,945</b>	<b>4,04,170</b>			<b>4,04,170</b>	<b>46,24,115</b>	<b>58,12,000</b>
<b>Total 1 Direction and Administration:</b>						<b>42,19,945</b>	<b>4,04,170</b>			<b>4,04,170</b>	<b>46,24,115</b>	<b>58,12,000</b>
<b>Total 0 NULL:</b>						<b>42,19,945</b>	<b>4,04,170</b>			<b>4,04,170</b>	<b>46,24,115</b>	<b>58,12,000</b>
<b>Total 3456 Civil Supplies:</b>						<b>1,19,93,678</b>	<b>11,45,368</b>			<b>11,45,368</b>	<b>1,31,39,046</b>	<b>1,73,69,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - East</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	45	01	17,34,128	1,75,006			1,75,006	19,09,134	24,87,000
<b>Total 1 :</b>						<b>17,34,128</b>	<b>1,75,006</b>			<b>1,75,006</b>	<b>19,09,134</b>	<b>24,87,000</b>
13						23,015	3,540			3,540	26,555	1,65,000
<b>Total 13 :</b>						<b>23,015</b>	<b>3,540</b>			<b>3,540</b>	<b>26,555</b>	<b>1,65,000</b>
<b>Total 45 East District:</b>						<b>17,57,143</b>	<b>1,78,546</b>			<b>1,78,546</b>	<b>19,35,689</b>	<b>26,52,000</b>
<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>						<b>17,57,143</b>	<b>1,78,546</b>			<b>1,78,546</b>	<b>19,35,689</b>	<b>26,52,000</b>
<b>Total 1 Direction and Administration:</b>						<b>17,57,143</b>	<b>1,78,546</b>			<b>1,78,546</b>	<b>19,35,689</b>	<b>26,52,000</b>
<b>Total 0 NULL:</b>						<b>17,57,143</b>	<b>1,78,546</b>			<b>1,78,546</b>	<b>19,35,689</b>	<b>26,52,000</b>
<b>Total 3456 Civil Supplies:</b>						<b>1,19,93,678</b>	<b>11,45,368</b>			<b>11,45,368</b>	<b>1,31,39,046</b>	<b>1,73,69,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - West</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	46	01	22,99,071	2,30,605			2,30,605	25,29,676	28,98,000
					<b>Total 1 :</b>	22,99,071	2,30,605			2,30,605	25,29,676	28,98,000
					02	59,500					59,500	5,52,000
					<b>Total 2 :</b>	59,500					59,500	5,52,000
					11	29,060					29,060	42,000
					<b>Total 11 :</b>	29,060					29,060	42,000
					13	40,840					40,840	1,24,000
					<b>Total 13 :</b>	40,840					40,840	1,24,000
					<b>Total 46 West District:</b>	24,28,471	2,30,605			2,30,605	26,59,076	36,16,000
					<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	24,28,471	2,30,605			2,30,605	26,59,076	36,16,000
					<b>Total 1 Direction and Administration:</b>	24,28,471	2,30,605			2,30,605	26,59,076	36,16,000
					<b>Total 0 NULL:</b>	24,28,471	2,30,605			2,30,605	26,59,076	36,16,000
					<b>Total 3456 Civil Supplies:</b>	1,19,93,678	11,45,368			11,45,368	1,31,39,046	1,73,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	47	01	17,00,000	1,71,750			1,71,750	18,71,750	23,56,000
<b>Total 1 :</b>						17,00,000	1,71,750			1,71,750	18,71,750	23,56,000
13						6,456					6,456	1,49,000
<b>Total 13 :</b>						6,456					6,456	1,49,000
<b>Total 47 North District:</b>						17,06,456	1,71,750			1,71,750	18,78,206	25,05,000
<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>						17,06,456	1,71,750			1,71,750	18,78,206	25,05,000
<b>Total 1 Direction and Administration:</b>						17,06,456	1,71,750			1,71,750	18,78,206	25,05,000
<b>Total 0 NULL:</b>						17,06,456	1,71,750			1,71,750	18,78,206	25,05,000
<b>Total 3456 Civil Supplies:</b>						1,19,93,678	11,45,368			11,45,368	1,31,39,046	1,73,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	48	01	16,41,841	1,60,297			1,60,297	18,02,138	20,25,000
<b>Total 1 :</b>						<b>16,41,841</b>	<b>1,60,297</b>			<b>1,60,297</b>	<b>18,02,138</b>	<b>20,25,000</b>
02						1,11,000					1,11,000	5,52,000
<b>Total 2 :</b>						<b>1,11,000</b>					<b>1,11,000</b>	<b>5,52,000</b>
11						32,370					32,370	42,000
<b>Total 11 :</b>						<b>32,370</b>					<b>32,370</b>	<b>42,000</b>
13						96,452					96,452	1,65,000
<b>Total 13 :</b>						<b>96,452</b>					<b>96,452</b>	<b>1,65,000</b>
<b>Total 48 South District:</b>						<b>18,81,663</b>	<b>1,60,297</b>			<b>1,60,297</b>	<b>20,41,960</b>	<b>27,84,000</b>
<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>						<b>18,81,663</b>	<b>1,60,297</b>			<b>1,60,297</b>	<b>20,41,960</b>	<b>27,84,000</b>
<b>Total 1 Direction and Administration:</b>						<b>18,81,663</b>	<b>1,60,297</b>			<b>1,60,297</b>	<b>20,41,960</b>	<b>27,84,000</b>
<b>Total 0 NULL:</b>						<b>18,81,663</b>	<b>1,60,297</b>			<b>1,60,297</b>	<b>20,41,960</b>	<b>27,84,000</b>
<b>Total 3456 Civil Supplies:</b>						<b>1,19,93,678</b>	<b>11,45,368</b>			<b>11,45,368</b>	<b>1,31,39,046</b>	<b>1,73,69,000</b>

<b>CPAO Payment :</b>	<b>1,60,297</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>1,60,297</b>
<b>Total Suspense :</b>	<b>1,60,297</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	60	00	02					40,455	40,455	51,96,000
						Total 2 NULL:				40,455	40,455	51,96,000
					13	72,014					72,014	3,30,000
						Total 13 NULL:	72,014				72,014	3,30,000
						Total 0 NULL:	72,014	40,455		40,455	1,12,469	55,26,000
						Total 60 Establishment:	72,014	40,455		40,455	1,12,469	55,26,000
	62	00	01			1,08,36,602	10,07,830			10,07,830	1,18,44,432	1,25,66,000
						Total 1 NULL:	1,08,36,602	10,07,830		10,07,830	1,18,44,432	1,25,66,000
					02	22,30,910	1,90,477			1,90,477	24,21,387	27,60,000
						Total 2 NULL:	22,30,910	1,90,477		1,90,477	24,21,387	27,60,000
					13	4,583	14,579			14,579	19,162	6,00,000
						Total 13 NULL:	4,583	14,579		14,579	19,162	6,00,000
					52	1,174					1,174	78,000
						Total 52 NULL:	1,174				1,174	78,000
						Total 0 NULL:	1,30,73,269	12,12,886		12,12,886	1,42,86,155	1,60,04,000
						Total 62 North-East Circle:	1,30,73,269	12,12,886		12,12,886	1,42,86,155	1,60,04,000
	64	00	01			11,28,993	9,01,948			9,01,948	20,30,941	50,13,000
						Total 1 NULL:	11,28,993	9,01,948		9,01,948	20,30,941	50,13,000
					13	30,515	44,822			44,822	75,337	6,00,000
						Total 13 NULL:	30,515	44,822		44,822	75,337	6,00,000
						Total 0 NULL:	11,59,508	9,46,770		9,46,770	21,06,278	56,13,000
						Total 64 Quality Control Office, Siliguri:	11,59,508	9,46,770		9,46,770	21,06,278	56,13,000
						Total 106 Regulation of Weights and Measures:	1,43,04,791	22,00,111		22,00,111	1,65,04,902	2,71,43,000
	911	00	00	00		- 26,893					- 26,893	
						Total 0 NULL:	- 26,893				- 26,893	
						Total 0 NULL:	- 26,893				- 26,893	
						Total 0 NULL:	- 26,893				- 26,893	
						Total 911 Deduct Recoveries of Overpayments:	- 26,893				- 26,893	
						Total 0 NULL:	1,42,77,898	22,00,111		22,00,111	1,64,78,009	2,71,43,000
						Total 3475 Other General Economic Services:	1,72,73,740	25,14,323		25,14,323	1,97,88,063	3,12,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - South</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3475	00	106	63	00	01	27,76,242	2,80,360			2,80,360	30,56,602	37,43,000
<b>Total 1 NULL:</b>						27,76,242	2,80,360			2,80,360	30,56,602	37,43,000
13							33,852			33,852	33,852	65,000
<b>Total 13 NULL:</b>							33,852			33,852	33,852	65,000
14						2,19,600					2,19,600	2,89,000
<b>Total 14 NULL:</b>						2,19,600					2,19,600	2,89,000
<b>Total 0 NULL:</b>						29,95,842	3,14,212			3,14,212	33,10,054	40,97,000
<b>Total 63 South-West Circle:</b>						29,95,842	3,14,212			3,14,212	33,10,054	40,97,000
<b>Total 106 Regulation of Weights and Measures:</b>						29,95,842	3,14,212			3,14,212	33,10,054	40,97,000
<b>Total 0 NULL:</b>						29,95,842	3,14,212			3,14,212	33,10,054	40,97,000
<b>Total 3475 Other General Economic Services:</b>						1,72,73,740	25,14,323			25,14,323	1,97,88,063	3,12,40,000

CPAO Payment :	3,14,212
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>3,14,212</b>
<b>Total Suspense :</b>	<b>3,14,212</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
3604	00	200	82	00	71	3,93,75,000					3,93,75,000	10,05,21,000
					<b>Total 71 NULL:</b>	3,93,75,000					3,93,75,000	10,05,21,000
					72	7,31,25,000					7,31,25,000	18,66,82,000
					<b>Total 72 NULL:</b>	7,31,25,000					7,31,25,000	18,66,82,000
					<b>Total 0 NULL:</b>	11,25,00,000					11,25,00,000	28,72,03,000
					<b>Total 82 Share of Net proceeds recommended by the 5th State Finance Commission:</b>	11,25,00,000					11,25,00,000	28,72,03,000
					<b>Total 200 Other Miscellaneous Compensation and Assignments:</b>	11,25,00,000					11,25,00,000	28,72,03,000
					<b>Total 0 NULL:</b>	11,25,00,000					11,25,00,000	28,72,03,000
					<b>Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:</b>	54,23,00,000					54,23,00,000	55,97,34,000
<b>Grant : 46 Municipal Affairs</b>												
<b>Parameter : 1 Voted</b>												
3604	00	200	90	00	71	1,57,50,000					1,57,50,000	14,36,000
					<b>Total 71 NULL:</b>	1,57,50,000					1,57,50,000	14,36,000
					72	8,92,50,000					8,92,50,000	17,00,000
					<b>Total 72 NULL:</b>	8,92,50,000					8,92,50,000	17,00,000
					<b>Total 0 NULL:</b>	10,50,00,000					10,50,00,000	31,36,000
					<b>Total 90 Special Incentive Grant recommended under 5th State Finance Commission:</b>	10,50,00,000					10,50,00,000	31,36,000
91	00				71	1,57,50,000					1,57,50,000	6,55,49,000
					<b>Total 71 NULL:</b>	1,57,50,000					1,57,50,000	6,55,49,000
					72	8,92,50,000					8,92,50,000	38,39,000
					<b>Total 72 NULL:</b>	8,92,50,000					8,92,50,000	38,39,000
					<b>Total 0 NULL:</b>	10,50,00,000					10,50,00,000	6,93,88,000
					<b>Total 91 Share of Net proceeds assigned under 5th State Finance Commission:</b>	10,50,00,000					10,50,00,000	6,93,88,000
92	00				71	6,84,73,500					6,84,73,500	13,69,47,000
					<b>Total 71 NULL:</b>	6,84,73,500					6,84,73,500	13,69,47,000
					72	40,07,000					40,07,000	80,14,000
					<b>Total 72 NULL:</b>	40,07,000					40,07,000	80,14,000
					73	71,35,000					71,35,000	1,42,70,000
					<b>Total 73 NULL:</b>	71,35,000					71,35,000	1,42,70,000
					74	83,23,500					83,23,500	1,66,47,000
					<b>Total 74 NULL:</b>	83,23,500					83,23,500	1,66,47,000
					75	61,51,000					61,51,000	1,23,02,000
					<b>Total 75 NULL:</b>	61,51,000					61,51,000	1,23,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 46 Municipal Affairs</b>												
<b>Parameter : 1 Voted</b>												
3604	00	200	92	00	76	27,39,500					27,39,500	54,79,000
					<b>Total 76 NULL:</b>	27,39,500					27,39,500	54,79,000
					77	31,70,500					31,70,500	63,41,000
					<b>Total 77 NULL:</b>	31,70,500					31,70,500	63,41,000
					<b>Total 0 NULL:</b>	10,00,00,000					10,00,00,000	20,00,00,000
					<b>Total 92 Grant recommendation by 15th Finance Commission:</b>	10,00,00,000					10,00,00,000	20,00,00,000
	96	00			71	7,79,43,000					7,79,43,000	1,000
					<b>Total 71 NULL:</b>	7,79,43,000					7,79,43,000	1,000
					72	53,28,000					53,28,000	1,000
					<b>Total 72 NULL:</b>	53,28,000					53,28,000	1,000
					73	1,05,37,000					1,05,37,000	1,000
					<b>Total 73 NULL:</b>	1,05,37,000					1,05,37,000	1,000
					74	1,06,97,000					1,06,97,000	1,000
					<b>Total 74 NULL:</b>	1,06,97,000					1,06,97,000	1,000
					75	73,12,000					73,12,000	1,000
					<b>Total 75 NULL:</b>	73,12,000					73,12,000	1,000
					76	39,41,000					39,41,000	1,000
					<b>Total 76 NULL:</b>	39,41,000					39,41,000	1,000
					77	40,42,000					40,42,000	1,000
					<b>Total 77 NULL:</b>	40,42,000					40,42,000	1,000
					<b>Total 0 NULL:</b>	11,98,00,000					11,98,00,000	7,000
					<b>Total 96 Basic Grant recommended by the 14th Finance Commission:</b>	11,98,00,000					11,98,00,000	7,000
					<b>Total 200 Other Miscellaneous Compensation and Assignments:</b>	42,98,00,000					42,98,00,000	27,25,31,000
					<b>Total 0 NULL:</b>	42,98,00,000					42,98,00,000	27,25,31,000
					<b>Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:</b>	54,23,00,000					54,23,00,000	55,97,34,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 32 Printing And Stationary Parameter : 1 Voted												
4058	00	103	60	00	52	1,00,00,000					1,00,00,000	2,00,00,000
Total 52 NULL:						1,00,00,000					1,00,00,000	2,00,00,000
Total 0 NULL:						1,00,00,000					1,00,00,000	2,00,00,000
Total 60 Sikkim Government Press, Gangtok:						1,00,00,000					1,00,00,000	2,00,00,000
Total 103 Government Presses:						1,00,00,000					1,00,00,000	2,00,00,000
Total 0 NULL:						1,00,00,000					1,00,00,000	2,00,00,000
Total 4058 Capital Outlay on Stationery and Printing:						1,00,00,000					1,00,00,000	2,00,00,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 5 Centrally Sponsored Scheme												
4059	01	051	67	00	53	93,45,000					93,45,000	2,25,00,000
Total 53 NULL:						93,45,000					93,45,000	2,25,00,000
Total 0 NULL:						93,45,000					93,45,000	2,25,00,000
Total 67 Upgradation of Government ITI, Namchi into Model ITI:						93,45,000					93,45,000	2,25,00,000
Total 51 Construction:						93,45,000					93,45,000	2,25,00,000
Total 1 Office Buildings:						93,45,000					93,45,000	2,25,00,000
Total 4059 Capital Outlay on Public Works:						93,45,000					93,45,000	2,25,00,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
4202	03	102	61	00	88	2,00,00,000					2,00,00,000	12,00,00,000
Total 88 NULL:						2,00,00,000					2,00,00,000	12,00,00,000
91						99,07,500	9,93,017			9,93,017	1,09,00,517	5,00,00,000
Total 91 NULL:						99,07,500	9,93,017			9,93,017	1,09,00,517	5,00,00,000
96						51,93,205					51,93,205	3,18,60,000
Total 96 NULL:						51,93,205					51,93,205	3,18,60,000
Total 0 NULL:						3,51,00,705	9,93,017			9,93,017	3,60,93,722	20,18,60,000
Total 61 Stadium, Gymnasium and Playgrounds:						3,51,00,705	9,93,017			9,93,017	3,60,93,722	20,18,60,000
Total 102 Sports Stadia:						3,51,00,705	9,93,017			9,93,017	3,60,93,722	20,18,60,000
Total 3 Sports and Youth Services:						3,51,00,705	9,93,017			9,93,017	3,60,93,722	20,18,60,000
Total 4202 Capital Outlay on Education, Sports, Art and Culture:						3,51,00,705	9,93,017			9,93,017	3,60,93,722	20,18,60,000

CPAO Payment :	9,93,017
CPAO Deduct Refund :	
Total CPAO Figure :	9,93,017
Total Suspense :	9,93,017

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 33 Public Health Engineering Parameter : 5 Centrally Sponsored Scheme												
4215	01	101	71	00	75	2,96,643					2,96,643	3,75,63,000
Total 75 NULL:						2,96,643					2,96,643	3,75,63,000
Total 0 NULL:						2,96,643					2,96,643	3,75,63,000
Total 71 Schemes under 10% Lumpsum Provision for NE States including Sikkim (100%CSS):						2,96,643					2,96,643	3,75,63,000
Total 101 Urban Water Supply:						2,96,643					2,96,643	3,75,63,000
Total 1 Water Supply:						2,96,643					2,96,643	3,75,63,000
Total 4215 Capital Outlay on Water Supply and Sanitation:						2,96,643					2,96,643	3,75,63,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
4225	80	800	00	00	71	40,00,000					40,00,000	3,00,00,000
<b>Total 71 NULL:</b>						40,00,000					40,00,000	3,00,00,000
<b>Total 0 NULL:</b>						40,00,000					40,00,000	3,00,00,000
<b>Total 0 NULL:</b>						40,00,000					40,00,000	3,00,00,000
<b>Total 800 Other Expenditure:</b>						40,00,000					40,00,000	3,00,00,000
<b>Total 80 General:</b>						40,00,000					40,00,000	3,00,00,000
<b>Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes:</b>						40,91,640	73,500			73,500	41,65,140	3,10,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
4225	03	800	43	00	80	91,640	73,500			73,500	1,65,140	10,00,000
<b>Total 80 NULL:</b>						91,640	73,500			73,500	1,65,140	10,00,000
<b>Total 0 NULL:</b>						91,640	73,500			73,500	1,65,140	10,00,000
<b>Total 43 Schemes for Development of OBC and Denotified Tribes (DNT) and Semi nomadic tribes:</b>						91,640	73,500			73,500	1,65,140	10,00,000
<b>Total 800 Other Expenditure:</b>						91,640	73,500			73,500	1,65,140	10,00,000
<b>Total 3 Welfare of Backward Classes:</b>						91,640	73,500			73,500	1,65,140	10,00,000
<b>Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes:</b>						40,91,640	73,500			73,500	41,65,140	3,10,00,000

<b>CPAO Payment :</b>	<b>73,500</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>73,500</b>
<b>Total Suspense :</b>	<b>73,500</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
4235	02	104	39	66	55	1,99,99,400					1,99,99,400	6,00,00,000
Total 55 :						1,99,99,400					1,99,99,400	6,00,00,000
Total 66 Construction:						1,99,99,400					1,99,99,400	6,00,00,000
Total 39 Social Welfare:						1,99,99,400					1,99,99,400	6,00,00,000
Total 104 Welfare of aged, infirm and destitute:						1,99,99,400					1,99,99,400	6,00,00,000
Total 2 Social Welfare:						1,99,99,400					1,99,99,400	6,00,00,000
Total 4235 Capital Outlay on Social Security and Welfare:						1,99,99,400					1,99,99,400	6,00,00,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
4408	01	101	01	72	53	3,89,56,774	81,28,268			81,28,268	4,70,85,042	16,68,00,000
<b>Total 53 :</b>						3,89,56,774	81,28,268			81,28,268	4,70,85,042	16,68,00,000
<b>Total 72 Construction of Intermediate of Food Storage Godowns:</b>						3,89,56,774	81,28,268			81,28,268	4,70,85,042	16,68,00,000
<b>Total 1 National Food Security Mission:</b>						3,89,56,774	81,28,268			81,28,268	4,70,85,042	16,68,00,000
<b>Total 101 Procurement and Supply:</b>						3,89,56,774	81,28,268			81,28,268	4,70,85,042	16,68,00,000
<b>Total 1 Food:</b>						3,89,56,774	81,28,268			81,28,268	4,70,85,042	16,68,00,000
<b>Total 4408 Capital Outlay on Food Storage and Warehousing:</b>						3,89,56,774	81,28,268			81,28,268	4,70,85,042	16,68,00,000

<b>CPAO Payment :</b>	<b>81,28,268</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>81,28,268</b>
<b>Total Suspense :</b>	<b>81,28,268</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 29 Planning And Development</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
4575	06	101	00	00	71	1,25,38,000	30,86,000			30,86,000	1,56,24,000	40,00,00,000
<b>Total 71 NULL:</b>						1,25,38,000	30,86,000			30,86,000	1,56,24,000	40,00,00,000
<b>Total 0 NULL:</b>						1,25,38,000	30,86,000			30,86,000	1,56,24,000	40,00,00,000
<b>Total 0 NULL:</b>						1,25,38,000	30,86,000			30,86,000	1,56,24,000	40,00,00,000
<b>Total 101 Border Area Development Programmes:</b>						1,25,38,000	30,86,000			30,86,000	1,56,24,000	40,00,00,000
<b>Total 6 Border Area Development:</b>						1,25,38,000	30,86,000			30,86,000	1,56,24,000	40,00,00,000
<b>Total 4575 Capital Outlay on other Special Areas Programmes:</b>						1,30,37,928	30,86,000			30,86,000	1,61,23,928	80,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - North</b>												
<b>Grant : 29 Planning And Development</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
4575	06	101	00	00	71	4,99,928					4,99,928	40,00,00,000
<b>Total 71 NULL:</b>						4,99,928					4,99,928	40,00,00,000
<b>Total 0 NULL:</b>						4,99,928					4,99,928	40,00,00,000
<b>Total 0 NULL:</b>						4,99,928					4,99,928	40,00,00,000
<b>Total 101 Border Area Development Programmes:</b>						4,99,928					4,99,928	40,00,00,000
<b>Total 6 Border Area Development:</b>						4,99,928					4,99,928	40,00,00,000
<b>Total 4575 Capital Outlay on other Special Areas Programmes:</b>						1,30,37,928	30,86,000			30,86,000	1,61,23,928	80,00,00,000

**CPAO Payment :**  
**CPAO Deduct Refund :**  
**Total CPAO Figure :**  
**Total Suspense :**

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 5 Centrally Sponsored Scheme												
5475	00	102	01	71	53	61,61,428					61,61,428	1,95,00,000
<b>Total 53 :</b>						61,61,428					61,61,428	1,95,00,000
<b>Total 71 Construction of Working Standard Laboratory(100%CSS):</b>						61,61,428					61,61,428	1,95,00,000
<b>Total 1 National Food Security Mission:</b>						61,61,428					61,61,428	1,95,00,000
<b>Total 102 Civil Supplies:</b>						61,61,428					61,61,428	1,95,00,000
<b>Total 0 NULL:</b>						61,61,428					61,61,428	1,95,00,000
<b>Total 5475 Capital Outlay on other General Economic Services:</b>						61,61,428					61,61,428	1,95,00,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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