

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2011	02	101	61	00	71	30,60,000					30,60,000	50,00,000
					Total 71 NULL:	30,60,000					30,60,000	50,00,000
					72	29,50,000					29,50,000	45,00,000
					Total 72 NULL:	29,50,000					29,50,000	45,00,000
					73		2,00,000			2,00,000	2,00,000	10,00,000
					Total 73 NULL:		2,00,000			2,00,000	2,00,000	10,00,000
					Total 0 NULL:	60,10,000	2,00,000			2,00,000	62,10,000	1,05,00,000
					Total 61 Discretionary Grants:	60,10,000	2,00,000			2,00,000	62,10,000	1,05,00,000
		62	00	01		2,77,99,494	30,25,000			30,25,000	3,08,24,494	3,84,24,000
					Total 1 NULL:	2,77,99,494	30,25,000			30,25,000	3,08,24,494	3,84,24,000
					50	7,39,855					7,39,855	30,00,000
					Total 50 NULL:	7,39,855					7,39,855	30,00,000
					Total 0 NULL:	2,85,39,349	30,25,000			30,25,000	3,15,64,349	4,14,24,000
					Total 62 Members:	2,85,39,349	30,25,000			30,25,000	3,15,64,349	4,14,24,000
					Total 101 Legislative Assembly:	3,45,49,349	32,25,000			32,25,000	3,77,74,349	5,19,24,000
	103	63	00	01		8,14,04,019	92,53,197			92,53,197	9,06,57,216	11,74,13,000
					Total 1 NULL:	8,14,04,019	92,53,197			92,53,197	9,06,57,216	11,74,13,000
					02	52,60,170	5,38,420			5,38,420	57,98,590	1,20,15,000
					Total 2 NULL:	52,60,170	5,38,420			5,38,420	57,98,590	1,20,15,000
					11	4,09,107	93,600			93,600	5,02,707	20,00,000
					Total 11 NULL:	4,09,107	93,600			93,600	5,02,707	20,00,000
					13	87,08,644	9,06,396			9,06,396	96,15,040	2,99,18,000
					Total 13 NULL:	87,08,644	9,06,396			9,06,396	96,15,040	2,99,18,000
					50	3,48,643	3,10,340			3,10,340	6,58,983	30,00,000
					Total 50 NULL:	3,48,643	3,10,340			3,10,340	6,58,983	30,00,000
					Total 0 NULL:	9,61,30,583	1,11,01,953			1,11,01,953	10,72,32,536	16,43,46,000
					Total 63 Establishment:	9,61,30,583	1,11,01,953			1,11,01,953	10,72,32,536	16,43,46,000
					Total 103 Legislative Secretariat:	9,61,30,583	1,11,01,953			1,11,01,953	10,72,32,536	16,43,46,000
	104	63	00	01		68,89,421	7,36,724			7,36,724	76,26,145	1,05,74,000
					Total 1 NULL:	68,89,421	7,36,724			7,36,724	76,26,145	1,05,74,000
					50	1,74,518	42,311			42,311	2,16,829	15,68,000
					Total 50 NULL:	1,74,518	42,311			42,311	2,16,829	15,68,000
					Total 0 NULL:	70,63,939	7,79,035			7,79,035	78,42,974	1,21,42,000
					Total 63 Establishment:	70,63,939	7,79,035			7,79,035	78,42,974	1,21,42,000
					Total 104 Legislators Hostel:	70,63,939	7,79,035			7,79,035	78,42,974	1,21,42,000
	800	64	00	32		6,00,000					6,00,000	9,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2011	02	800	64	00								
						Total 32 NULL:	6,00,000				6,00,000	9,00,000
						Total 0 NULL:	6,00,000				6,00,000	9,00,000
						Total 64 Regional Institute of Parliamentary Studies & Training for North-East Region of India:	6,00,000				6,00,000	9,00,000
	65	00	32									
						Total 32 NULL:		5,53,000		5,53,000	5,53,000	9,00,000
						Total 0 NULL:		5,53,000		5,53,000	5,53,000	9,00,000
						Total 65 Other Contributions:		5,53,000		5,53,000	5,53,000	9,00,000
						Total 800 Other Expenditure:	6,00,000	5,53,000		5,53,000	11,53,000	18,00,000
						Total 2 State/Union Territory Legislatures:	13,83,43,871	1,56,58,988		1,56,58,988	15,40,02,859	23,02,12,000
						Total 2011 Parliament/State/Union Territory Legislatures:	14,30,75,620	1,63,77,839		1,63,77,839	15,94,53,459	23,89,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 3 Charged												
2011	02	101	60	00	01	41,84,249	4,30,000			4,30,000	46,14,249	51,60,000
Total 1 NULL:						41,84,249	4,30,000			4,30,000	46,14,249	51,60,000
11						5,47,500	2,88,851			2,88,851	8,36,351	36,00,000
Total 11 NULL:						5,47,500	2,88,851			2,88,851	8,36,351	36,00,000
Total 0 NULL:						47,31,749	7,18,851			7,18,851	54,50,600	87,60,000
Total 60 Speaker and Deputy Speaker:						47,31,749	7,18,851			7,18,851	54,50,600	87,60,000
Total 101 Legislative Assembly:						47,31,749	7,18,851			7,18,851	54,50,600	87,60,000
Total 2 State/Union Territory Legislatures:						47,31,749	7,18,851			7,18,851	54,50,600	87,60,000
Total 2011 Parliament/State/Union Territory Legislatures:						14,30,75,620	1,63,77,839			1,63,77,839	15,94,53,459	23,89,72,000

CPAO Payment :	1,63,77,839
CPAO Deduct Refund :	
Total CPAO Figure :	1,63,77,839
Total Suspense :	1,63,77,839

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 44 Governor										
Parameter : 3 Charged										
2012	03	090	00 00 01	1,54,80,162	18,90,391			18,90,391	1,73,70,553	2,21,18,000
			Total 1 NULL:	1,54,80,162	18,90,391			18,90,391	1,73,70,553	2,21,18,000
			02	13,45,380	1,65,695			1,65,695	15,11,075	17,06,000
			Total 2 NULL:	13,45,380	1,65,695			1,65,695	15,11,075	17,06,000
			11	3,77,152	1,55,000			1,55,000	5,32,152	20,00,000
			Total 11 NULL:	3,77,152	1,55,000			1,55,000	5,32,152	20,00,000
			13	39,66,143	3,02,556			3,02,556	42,68,699	46,59,000
			Total 13 NULL:	39,66,143	3,02,556			3,02,556	42,68,699	46,59,000
			Total 0 NULL:	2,11,68,837	25,13,642			25,13,642	2,36,82,479	3,04,83,000
			Total 0 NULL:	2,11,68,837	25,13,642			25,13,642	2,36,82,479	3,04,83,000
			Total 90 Secretariat:	2,11,68,837	25,13,642			25,13,642	2,36,82,479	3,04,83,000
101	00	00	01	16,29,600	2,03,700			2,03,700	18,33,300	42,00,000
			Total 1 NULL:	16,29,600	2,03,700			2,03,700	18,33,300	42,00,000
			Total 0 NULL:	16,29,600	2,03,700			2,03,700	18,33,300	42,00,000
			Total 0 NULL:	16,29,600	2,03,700			2,03,700	18,33,300	42,00,000
			Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:	16,29,600	2,03,700			2,03,700	18,33,300	42,00,000
102	00	00	71	17,59,163					17,59,163	50,00,000
			Total 71 NULL:	17,59,163					17,59,163	50,00,000
			Total 0 NULL:	17,59,163					17,59,163	50,00,000
			Total 0 NULL:	17,59,163					17,59,163	50,00,000
			Total 102 Discretionary Grants:	17,59,163					17,59,163	50,00,000
103	00	00	01	2,58,03,328	27,20,169			27,20,169	2,85,23,497	3,83,81,000
			Total 1 NULL:	2,58,03,328	27,20,169			27,20,169	2,85,23,497	3,83,81,000
			13	2,23,916					2,23,916	2,50,000
			Total 13 NULL:	2,23,916					2,23,916	2,50,000
			50	48,32,425	12,23,544		22,200	12,45,744	60,78,169	74,00,000
			Total 50 NULL:	48,32,425	12,23,544		22,200	12,45,744	60,78,169	74,00,000
			Total 0 NULL:	3,08,59,669	39,43,713		22,200	39,65,913	3,48,25,582	4,60,31,000
			Total 0 NULL:	3,08,59,669	39,43,713		22,200	39,65,913	3,48,25,582	4,60,31,000
			Total 103 Household Establishment:	3,08,59,669	39,43,713		22,200	39,65,913	3,48,25,582	4,60,31,000
104	00	00	73	19,63,948	3,62,873		30,591	3,93,464	23,57,412	20,00,000
			Total 73 NULL:	19,63,948	3,62,873		30,591	3,93,464	23,57,412	20,00,000
			74	68,016	2,000		- 30,591	- 28,591	39,425	1,00,000
			Total 74 NULL:	68,016	2,000		- 30,591	- 28,591	39,425	1,00,000
			Total 0 NULL:	20,31,964	3,64,873			3,64,873	23,96,837	21,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 44 Governor										
Parameter : 3 Charged										
2012	03	104	00	Total 0 NULL:	20,31,964	3,64,873		3,64,873	23,96,837	21,00,000
				Total 104 Sumptuary Allowances:	20,31,964	3,64,873		3,64,873	23,96,837	21,00,000
	105	00	00	74	2,64,559	18,329		18,329	2,82,888	5,00,000
				Total 74 NULL:	2,64,559	18,329		18,329	2,82,888	5,00,000
				Total 0 NULL:	2,64,559	18,329		18,329	2,82,888	5,00,000
				Total 0 NULL:	2,64,559	18,329		18,329	2,82,888	5,00,000
				Total 105 Medical Facilities:	2,64,559	18,329		18,329	2,82,888	5,00,000
	106	00	00	50	17,241				17,241	25,000
				Total 50 NULL:	17,241				17,241	25,000
				Total 0 NULL:	17,241				17,241	25,000
				Total 0 NULL:	17,241				17,241	25,000
				Total 106 Entertainment Expenses:	17,241				17,241	25,000
	107	00	00	71	3,73,757				3,73,757	4,00,000
				Total 71 NULL:	3,73,757				3,73,757	4,00,000
				Total 0 NULL:	3,73,757				3,73,757	4,00,000
				Total 0 NULL:	3,73,757				3,73,757	4,00,000
				Total 107 Expenditure from Contract Allowance:	3,73,757				3,73,757	4,00,000
	108	00	00	11	12,63,295				12,63,295	13,00,000
				Total 11 NULL:	12,63,295				12,63,295	13,00,000
				Total 0 NULL:	12,63,295				12,63,295	13,00,000
				Total 0 NULL:	12,63,295				12,63,295	13,00,000
				Total 108 Tour Expenses:	12,63,295				12,63,295	13,00,000
	911	00	00	00	- 2,22,109		- 22,200	- 22,200	- 2,44,309	
				Total 0 NULL:	- 2,22,109		- 22,200	- 22,200	- 2,44,309	
				Total 0 NULL:	- 2,22,109		- 22,200	- 22,200	- 2,44,309	
				Total 0 NULL:	- 2,22,109		- 22,200	- 22,200	- 2,44,309	
				Total 911 Deduct Recoveries of Overpayments:	- 2,22,109		- 22,200	- 22,200	- 2,44,309	
				Total 3 Governor/Administrator of Union Territories:	5,91,45,976	70,44,257		70,44,257	6,61,90,233	9,00,39,000
				Total 2012 President,Vice-President/Governor/Administrator of Union Territories:	5,91,45,976	70,44,257		70,44,257	6,61,90,233	9,00,39,000

CPAO Payment :	70,44,257
CPAO Deduct Refund :	
Total CPAO Figure :	70,44,257
Total Suspense :	70,44,257

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
2013	00	106	60	00	01	61,25,255					61,25,255	
Total 1 NULL:						61,25,255					61,25,255	
Total 0 NULL:						61,25,255					61,25,255	
Total 60 Establishment:						61,25,255					61,25,255	
Total 106 Cabinet Secretariat:						61,25,255					61,25,255	
Total 0 NULL:						61,25,255					61,25,255	
Total 2013 Council of Ministers:						5,44,22,777	2,05,14,930			2,05,14,930	7,49,37,707	13,10,82,000
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	101	60	00	01	11,74,000	1,04,000			1,04,000	12,78,000	23,04,000
Total 1 NULL:						11,74,000	1,04,000			1,04,000	12,78,000	23,04,000
Total 0 NULL:						11,74,000	1,04,000			1,04,000	12,78,000	23,04,000
Total 60 Salaries of Chief Minister:						11,74,000	1,04,000			1,04,000	12,78,000	23,04,000
		61	00	01		80,48,177	8,94,000			8,94,000	89,42,177	1,56,24,000
Total 1 NULL:						80,48,177	8,94,000			8,94,000	89,42,177	1,56,24,000
Total 0 NULL:						80,48,177	8,94,000			8,94,000	89,42,177	1,56,24,000
Total 61 Salaries of Ministers:						80,48,177	8,94,000			8,94,000	89,42,177	1,56,24,000
Total 101 Salary of Ministers and Deputy Ministers:						92,22,177	9,98,000			9,98,000	1,02,20,177	1,79,28,000
102	60	00	71			9,90,000	1,10,000			1,10,000	11,00,000	14,52,000
Total 71 NULL:						9,90,000	1,10,000			1,10,000	11,00,000	14,52,000
Total 0 NULL:						9,90,000	1,10,000			1,10,000	11,00,000	14,52,000
Total 60 Sumptuary and Other Allowances of Chief Minister:						9,90,000	1,10,000			1,10,000	11,00,000	14,52,000
		61	00	71		79,20,000	8,80,000			8,80,000	88,00,000	1,16,16,000
Total 71 NULL:						79,20,000	8,80,000			8,80,000	88,00,000	1,16,16,000
Total 0 NULL:						79,20,000	8,80,000			8,80,000	88,00,000	1,16,16,000
Total 61 Sumptuary and Other Allowances of Ministers:						79,20,000	8,80,000			8,80,000	88,00,000	1,16,16,000
Total 102 Sumptuary and other Allowances:						89,10,000	9,90,000			9,90,000	99,00,000	1,30,68,000
104	00	00	50			5,20,715					5,20,715	50,00,000
Total 50 NULL:						5,20,715					5,20,715	50,00,000
Total 0 NULL:						5,20,715					5,20,715	50,00,000
Total 0 NULL:						5,20,715					5,20,715	50,00,000
Total 104 Entertainment and Hospitality Expenses:						5,20,715					5,20,715	50,00,000
105	60	00	72			1,25,73,500	1,04,91,593			1,04,91,593	2,30,65,093	5,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	105	60	00								
						Total 72 NULL:	1,25,73,500	1,04,91,593		1,04,91,593	2,30,65,093	5,00,00,000
						Total 0 NULL:	1,25,73,500	1,04,91,593		1,04,91,593	2,30,65,093	5,00,00,000
						Total 60 Discretionary grant by Chief Minister:	1,25,73,500	1,04,91,593		1,04,91,593	2,30,65,093	5,00,00,000
						Total 105 Discretionary grant by Ministers:	1,25,73,500	1,04,91,593		1,04,91,593	2,30,65,093	5,00,00,000
106	60	00	01				1,28,98,093	23,89,927		23,89,927	1,52,88,020	1,45,86,000
						Total 1 NULL:	1,28,98,093	23,89,927		23,89,927	1,52,88,020	1,45,86,000
						Total 0 NULL:	1,28,98,093	23,89,927		23,89,927	1,52,88,020	1,45,86,000
						Total 60 Establishment:	1,28,98,093	23,89,927		23,89,927	1,52,88,020	1,45,86,000
						Total 106 Cabinet Secretariat:	1,28,98,093	23,89,927		23,89,927	1,52,88,020	1,45,86,000
108	60	00	11				3,22,961				3,22,961	75,00,000
						Total 11 NULL:	3,22,961				3,22,961	75,00,000
						Total 0 NULL:	3,22,961				3,22,961	75,00,000
						Total 60 Tour Expenses of Chief Minister:	3,22,961				3,22,961	75,00,000
						Total 108 Tour Expenses:	3,22,961				3,22,961	75,00,000
800	00	00	13				38,50,076	56,45,410		56,45,410	94,95,486	2,30,00,000
						Total 13 NULL:	38,50,076	56,45,410		56,45,410	94,95,486	2,30,00,000
						Total 0 NULL:	38,50,076	56,45,410		56,45,410	94,95,486	2,30,00,000
						Total 0 NULL:	38,50,076	56,45,410		56,45,410	94,95,486	2,30,00,000
						Total 800 Other Expenditure:	38,50,076	56,45,410		56,45,410	94,95,486	2,30,00,000
						Total 0 NULL:	4,82,97,522	2,05,14,930		2,05,14,930	6,88,12,452	13,10,82,000
						Total 2013 Council of Ministers:	5,44,22,777	2,05,14,930		2,05,14,930	7,49,37,707	13,10,82,000

CPAO Payment :	2,05,14,930
CPAO Deduct Refund :	
Total CPAO Figure :	2,05,14,930
Total Suspense :	2,05,14,930

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 20 Judiciary Parameter : 1 Voted											
2014	00	800	70	00							
					Total 11 NULL:		27,189		27,189	27,189	5,50,000
				13	1,85,250	44,940		44,940	44,940	2,30,190	40,00,000
					Total 13 NULL:	1,85,250	44,940		44,940	2,30,190	40,00,000
				50			23,000		23,000	23,000	45,00,000
					Total 50 NULL:		23,000		23,000	23,000	45,00,000
					Total 0 NULL:	36,48,158	6,61,470		6,61,470	43,09,628	2,45,73,000
					Total 70 Judicial Academy:	36,48,158	6,61,470		6,61,470	43,09,628	2,45,73,000
					Total 800 Other Expenditure:	36,48,158	6,61,470		6,61,470	43,09,628	2,45,73,000
911	00	00	00		-	2,56,300				-	2,56,300
					Total 0 NULL:	-	2,56,300			-	2,56,300
					Total 0 NULL:	-	2,56,300			-	2,56,300
					Total 0 NULL:	-	2,56,300			-	2,56,300
					Total 911 Deduct Recoveries of Overpayments:	-	2,56,300			-	2,56,300
					Total 0 NULL:	3,59,99,382	64,25,114		64,25,114	4,24,24,496	9,17,42,000
					Total 2014 Administration of Justice:	30,03,61,983	3,58,39,413		3,58,39,413	33,62,01,396	69,61,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 20 Judiciary												
Parameter : 3 Charged												
2014	00	102	60	00	01	10,24,01,685	1,14,10,206			1,14,10,206	11,38,11,891	18,14,46,000
Total 1 NULL:						10,24,01,685	1,14,10,206			1,14,10,206	11,38,11,891	18,14,46,000
02						19,87,116	3,14,000			3,14,000	23,01,116	38,38,000
Total 2 NULL:						19,87,116	3,14,000			3,14,000	23,01,116	38,38,000
13						59,76,794	5,13,650			5,13,650	64,90,444	2,75,00,000
Total 13 NULL:						59,76,794	5,13,650			5,13,650	64,90,444	2,75,00,000
Total 0 NULL:						11,03,65,595	1,22,37,856			1,22,37,856	12,26,03,451	21,27,84,000
Total 60 Establishment:						11,03,65,595	1,22,37,856			1,22,37,856	12,26,03,451	21,27,84,000
Total 102 High Courts:						11,03,65,595	1,22,37,856			1,22,37,856	12,26,03,451	21,27,84,000
Total 0 NULL:						11,03,65,595	1,22,37,856			1,22,37,856	12,26,03,451	21,27,84,000
Total 2014 Administration of Justice:						30,03,61,983	3,58,39,413			3,58,39,413	33,62,01,396	69,61,24,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2014	00	114	24	60	01	96,68,174	5,87,889			5,87,889	1,02,56,063	1,09,24,000
Total 1 :						96,68,174	5,87,889			5,87,889	1,02,56,063	1,09,24,000
02						1,37,06,998	19,74,110			19,74,110	1,56,81,108	2,62,41,000
Total 2 :						1,37,06,998	19,74,110			19,74,110	1,56,81,108	2,62,41,000
13						1,85,339	548			548	1,85,887	23,57,000
Total 13 :						1,85,339	548			548	1,85,887	23,57,000
28						20,72,843	2,86,000			2,86,000	23,58,843	59,95,000
Total 28 :						20,72,843	2,86,000			2,86,000	23,58,843	59,95,000
Total 60 Advocate General's Office:						2,56,33,354	28,48,547			28,48,547	2,84,81,901	4,55,17,000
Total 24 Law Department:						2,56,33,354	28,48,547			28,48,547	2,84,81,901	4,55,17,000
Total 114 Legal Advisors and Counsels:						2,56,33,354	28,48,547			28,48,547	2,84,81,901	4,55,17,000
Total 0 NULL:						2,56,33,354	28,48,547			28,48,547	2,84,81,901	4,55,17,000
Total 2014 Administration of Justice:						30,03,61,983	3,58,39,413			3,58,39,413	33,62,01,396	69,61,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	61	00	01	4,54,32,110	53,24,119			53,24,119	5,07,56,229	10,09,48,000
Total 1 NULL:						4,54,32,110	53,24,119			53,24,119	5,07,56,229	10,09,48,000
02						6,62,352	60,000			60,000	7,22,352	11,79,000
Total 2 NULL:						6,62,352	60,000			60,000	7,22,352	11,79,000
11						55,435	8,390			8,390	63,825	16,50,000
Total 11 NULL:						55,435	8,390			8,390	63,825	16,50,000
13						11,25,556	1,72,198			1,72,198	12,97,754	58,19,000
Total 13 NULL:						11,25,556	1,72,198			1,72,198	12,97,754	58,19,000
Total 0 NULL:						4,72,75,453	55,64,707			55,64,707	5,28,40,160	10,95,96,000
Total 61 District & Session Court, East & North:						4,72,75,453	55,64,707			55,64,707	5,28,40,160	10,95,96,000
Total 105 Civil and Session Courts:						4,72,75,453	55,64,707			55,64,707	5,28,40,160	10,95,96,000
114	67	70	01				7,200			7,200	7,200	3,42,89,000
Total 1 :							7,200			7,200	7,200	3,42,89,000
Total 70 State Legal Services Authority:							7,200			7,200	7,200	3,42,89,000
Total 67 Legal Advisers and Counsels:							7,200			7,200	7,200	3,42,89,000
Total 114 Legal Advisors and Counsels:							7,200			7,200	7,200	3,42,89,000
Total 0 NULL:						4,72,75,453	55,71,907			55,71,907	5,28,47,360	14,38,85,000
Total 2014 Administration of Justice:						30,03,61,983	3,58,39,413			3,58,39,413	33,62,01,396	69,61,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	67	00	01	2,11,89,508	23,03,133			23,03,133	2,34,92,641	4,01,98,000
Total 1 NULL:						2,11,89,508	23,03,133			23,03,133	2,34,92,641	4,01,98,000
02						3,96,640	15,000			15,000	4,11,640	6,40,000
Total 2 NULL:						3,96,640	15,000			15,000	4,11,640	6,40,000
11						96,990					96,990	15,00,000
Total 11 NULL:						96,990					96,990	15,00,000
13						9,29,119	68,982			68,982	9,98,101	30,00,000
Total 13 NULL:						9,29,119	68,982			68,982	9,98,101	30,00,000
Total 0 NULL:						2,26,12,257	23,87,115			23,87,115	2,49,99,372	4,53,38,000
Total 67 District and Session Court, West (Gyalshing):						2,26,12,257	23,87,115			23,87,115	2,49,99,372	4,53,38,000
68	00				01	43,35,754	5,34,709			5,34,709	48,70,463	74,93,000
Total 1 NULL:						43,35,754	5,34,709			5,34,709	48,70,463	74,93,000
11						54,263					54,263	7,15,000
Total 11 NULL:						54,263					54,263	7,15,000
13						36,145					36,145	9,90,000
Total 13 NULL:						36,145					36,145	9,90,000
Total 0 NULL:						44,26,162	5,34,709			5,34,709	49,60,871	91,98,000
Total 68 Civil Court, Soreng:						44,26,162	5,34,709			5,34,709	49,60,871	91,98,000
Total 105 Civil and Session Courts:						2,70,38,419	29,21,824			29,21,824	2,99,60,243	5,45,36,000
Total 0 NULL:						2,70,38,419	29,21,824			29,21,824	2,99,60,243	5,45,36,000
Total 2014 Administration of Justice:						30,03,61,983	3,58,39,413			3,58,39,413	33,62,01,396	69,61,24,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 20 Judiciary Parameter : 1 Voted										
2014	00	105	65	00	01					
					Total 1 NULL:					
						02				
					Total 2 NULL:					
						13				
					Total 13 NULL:					
					Total 0 NULL:					
					Total 65 Civil Court, Mangan:					
					Total 105 Civil and Session Courts:					
					Total 0 NULL:					
					Total 2014 Administration of Justice:					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	66	00	01	3,13,78,769	34,83,429			34,83,429	3,48,62,198	7,03,70,000
Total 1 NULL:						3,13,78,769	34,83,429			34,83,429	3,48,62,198	7,03,70,000
02						8,80,080	1,09,508			1,09,508	9,89,588	14,13,000
Total 2 NULL:						8,80,080	1,09,508			1,09,508	9,89,588	14,13,000
11						4,46,701	1,03,045			1,03,045	5,49,746	16,50,000
Total 11 NULL:						4,46,701	1,03,045			1,03,045	5,49,746	16,50,000
13						31,32,085	2,06,191			2,06,191	33,38,276	60,98,000
Total 13 NULL:						31,32,085	2,06,191			2,06,191	33,38,276	60,98,000
Total 0 NULL:						3,58,37,635	39,02,173			39,02,173	3,97,39,808	7,95,31,000
Total 66 District and Session Court South (Namchi):						3,58,37,635	39,02,173			39,02,173	3,97,39,808	7,95,31,000
Total 105 Civil and Session Courts:						3,58,37,635	39,02,173			39,02,173	3,97,39,808	7,95,31,000
114	67	70	01			13,300					13,300	3,42,89,000
Total 1 :						13,300					13,300	3,42,89,000
Total 70 State Legal Services Authority:						13,300					13,300	3,42,89,000
Total 67 Legal Advisers and Counsels:						13,300					13,300	3,42,89,000
Total 114 Legal Advisors and Counsels:						13,300					13,300	3,42,89,000
Total 0 NULL:						3,58,50,935	39,02,173			39,02,173	3,97,53,108	11,38,20,000
Total 2014 Administration of Justice:						30,03,61,983	3,58,39,413			3,58,39,413	33,62,01,396	69,61,24,000

CPAO Payment :	39,02,173
CPAO Deduct Refund :	
Total CPAO Figure :	39,02,173
Total Suspense :	39,02,173

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 8 Election Parameter : 1 Voted												
2015	00	102	60	00	01	2,85,18,790	30,95,939	-	11,306	30,84,633	3,16,03,423	4,16,82,000
Total 1 NULL:						2,85,18,790	30,95,939	-	11,306	30,84,633	3,16,03,423	4,16,82,000
02						18,91,936	2,60,875			2,60,875	21,52,811	26,03,000
Total 2 NULL:						18,91,936	2,60,875			2,60,875	21,52,811	26,03,000
11							20,961			20,961	20,961	12,32,000
Total 11 NULL:							20,961			20,961	20,961	12,32,000
13						12,55,324	5,34,548			5,34,548	17,89,872	40,59,000
Total 13 NULL:						12,55,324	5,34,548			5,34,548	17,89,872	40,59,000
Total 0 NULL:						3,16,66,050	39,12,323	-	11,306	39,01,017	3,55,67,067	4,95,76,000
Total 60 Establishment:						3,16,66,050	39,12,323	-	11,306	39,01,017	3,55,67,067	4,95,76,000
Total 102 Electoral Officers:						3,16,66,050	39,12,323	-	11,306	39,01,017	3,55,67,067	4,95,76,000
103	08	00	50			42,45,474			49,551	49,551	42,95,025	68,20,000
Total 50 NULL:						42,45,474			49,551	49,551	42,95,025	68,20,000
Total 0 NULL:						42,45,474			49,551	49,551	42,95,025	68,20,000
Total 8 Election Department:						42,45,474			49,551	49,551	42,95,025	68,20,000
Total 103 Preparation and Printing of Electoral rolls:						42,45,474			49,551	49,551	42,95,025	68,20,000
104	62	00	50			80,000					80,000	10,00,000
Total 50 NULL:						80,000					80,000	10,00,000
Total 0 NULL:						80,000					80,000	10,00,000
Total 62 Conduct of Election:						80,000					80,000	10,00,000
Total 104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when:						80,000					80,000	10,00,000
106	62	00	50			2,00,782					2,00,782	60,00,000
Total 50 NULL:						2,00,782					2,00,782	60,00,000
Total 0 NULL:						2,00,782					2,00,782	60,00,000
Total 62 Conduct of Election:						2,00,782					2,00,782	60,00,000
Total 106 Charges for conduct of elections to State/Union Territory Legislature:						2,00,782					2,00,782	60,00,000
108	63	00	13									11,00,000
Total 13 NULL:												11,00,000
Total 0 NULL:												11,00,000
Total 63 Photo Identity Cards:												11,00,000
Total 108 Issue on Photo Identity Cards to Voters:												11,00,000
911	00	00	00						49,551	49,551	49,551	
Total 0 NULL:									49,551	49,551	49,551	
Total 0 NULL:									49,551	49,551	49,551	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 8 Election											
Parameter : 1 Voted											
2015	00	911	00	00							
Total 0 NULL:								-	49,551	-	49,551
Total 911 Deduct Recoveries of Overpayments:								-	49,551	-	49,551
Total 0 NULL:				3,61,92,306	39,12,323	-	11,306	39,01,017	4,00,93,323	6,44,96,000	
Total 2015 Elections:				5,23,66,677	55,84,630	-	11,306	55,73,324	5,79,40,001	8,81,20,000	
Grant : 43 Panchayat Raj Institutions											
Parameter : 1 Voted											
2015	00	101	60	00	01			1,49,68,170	16,02,880	16,02,880	
Total 1 NULL:				1,49,68,170	16,02,880			16,02,880	1,65,71,050	2,00,22,000	
			02					4,10,188	51,637	51,637	
Total 2 NULL:				4,10,188	51,637			51,637	4,61,825	6,15,000	
			13					2,25,551	17,790	17,790	
Total 13 NULL:				2,25,551	17,790			17,790	2,43,341	4,87,000	
Total 0 NULL:				1,56,03,909	16,72,307			16,72,307	1,72,76,216	2,11,24,000	
Total 60 State Election Commission:				1,56,03,909	16,72,307			16,72,307	1,72,76,216	2,11,24,000	
Total 101 Election Commission:				1,56,03,909	16,72,307			16,72,307	1,72,76,216	2,11,24,000	
103	60	00	50					5,70,462		5,70,462	
Total 50 NULL:				5,70,462					5,70,462	25,00,000	
Total 0 NULL:				5,70,462					5,70,462	25,00,000	
Total 60 State Election Department:				5,70,462					5,70,462	25,00,000	
Total 103 Preparation and Printing of Electoral rolls:				5,70,462					5,70,462	25,00,000	
Total 0 NULL:				1,61,74,371	16,72,307			16,72,307	1,78,46,678	2,36,24,000	
Total 2015 Elections:				5,23,66,677	55,84,630	-	11,306	55,73,324	5,79,40,001	8,81,20,000	

CPAO Payment :	55,84,630
CPAO Deduct Refund :	11,306
Total CPAO Figure :	55,73,324
Total Suspense :	55,84,630

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2020	00	105	00	44	01	87,66,205	9,55,937			9,55,937	97,22,142	1,32,09,000
Total 1 :						87,66,205	9,55,937			9,55,937	97,22,142	1,32,09,000
Total 44 Head Office Establishment:						87,66,205	9,55,937			9,55,937	97,22,142	1,32,09,000
Total 0 NULL:						87,66,205	9,55,937			9,55,937	97,22,142	1,32,09,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						87,66,205	9,55,937			9,55,937	97,22,142	1,32,09,000
Total 0 NULL:						87,66,205	9,55,937			9,55,937	97,22,142	1,32,09,000
Total 2020 Collection of Taxes on Income and Expenditure:						1,26,64,795	14,86,475			14,86,475	1,41,51,270	2,01,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 10 Finance												
Parameter : 1 Voted												
2020	00	105	00	66	01	38,88,845	5,24,728			5,24,728	44,13,573	66,61,000
Total 1 :						38,88,845	5,24,728			5,24,728	44,13,573	66,61,000
11						9,350					9,350	61,000
Total 11 :						9,350					9,350	61,000
13						395	5,810			5,810	6,205	2,53,000
Total 13 :						395	5,810			5,810	6,205	2,53,000
Total 66 Jorethang Sub-Division:						38,98,590	5,30,538			5,30,538	44,29,128	69,75,000
Total 0 NULL:						38,98,590	5,30,538			5,30,538	44,29,128	69,75,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						38,98,590	5,30,538			5,30,538	44,29,128	69,75,000
Total 0 NULL:						38,98,590	5,30,538			5,30,538	44,29,128	69,75,000
Total 2020 Collection of Taxes on Income and Expenditure:						1,26,64,795	14,86,475			14,86,475	1,41,51,270	2,01,84,000

CPAO Payment :	5,30,538
CPAO Deduct Refund :	
Total CPAO Figure :	5,30,538
Total Suspense :	5,30,538

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted													
2029	00	001	00	44	01			1,24,14,798	12,70,951		12,70,951	1,36,85,749	1,66,35,000
				Total 1 :				1,24,14,798	12,70,951		12,70,951	1,36,85,749	1,66,35,000
				02				2,85,420	38,190		38,190	3,23,610	4,89,000
				Total 2 :				2,85,420	38,190		38,190	3,23,610	4,89,000
				13				4,24,091	8,994		8,994	4,33,085	16,00,000
				Total 13 :				4,24,091	8,994		8,994	4,33,085	16,00,000
				50				8,23,844	2,750		2,750	8,26,594	36,92,000
				Total 50 :				8,23,844	2,750		2,750	8,26,594	36,92,000
				Total 44 Head Office Establishment:				1,39,48,153	13,20,885		13,20,885	1,52,69,038	2,24,16,000
				Total 0 NULL:				1,39,48,153	13,20,885		13,20,885	1,52,69,038	2,24,16,000
				Total 1 Direction and Administration:				1,39,48,153	13,20,885		13,20,885	1,52,69,038	2,24,16,000
103	61	00	01					59,80,920	6,63,533		6,63,533	66,44,453	87,07,000
				Total 1 NULL:				59,80,920	6,63,533		6,63,533	66,44,453	87,07,000
				02				9,300				9,300	1,10,000
				Total 2 NULL:				9,300				9,300	1,10,000
				13				4,500				4,500	1,50,000
				Total 13 NULL:				4,500				4,500	1,50,000
				Total 0 NULL:				59,94,720	6,63,533		6,63,533	66,58,253	89,67,000
				Total 61 Land Records:				59,94,720	6,63,533		6,63,533	66,58,253	89,67,000
				Total 103 Land Records:				59,94,720	6,63,533		6,63,533	66,58,253	89,67,000
				Total 0 NULL:				1,99,42,873	19,84,418		19,84,418	2,19,27,291	3,13,83,000
				Total 2029 Land Revenue:				8,56,20,487	90,41,843	- 25,957	90,15,886	9,46,36,373	12,11,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	45	01	3,45,29,002	31,11,394			31,11,394	3,76,40,396	4,43,88,000
Total 1 :						3,45,29,002	31,11,394			31,11,394	3,76,40,396	4,43,88,000
13						16,802	1,500			1,500	18,302	7,90,000
Total 13 :						16,802	1,500			1,500	18,302	7,90,000
Total 45 East District:						3,45,45,804	31,12,894			31,12,894	3,76,58,698	4,51,78,000
Total 60 District Collectrate:						3,45,45,804	31,12,894			31,12,894	3,76,58,698	4,51,78,000
Total 101 Collection Charges:						3,45,45,804	31,12,894			31,12,894	3,76,58,698	4,51,78,000
Total 0 NULL:						3,45,45,804	31,12,894			31,12,894	3,76,58,698	4,51,78,000
Total 2029 Land Revenue:						8,56,20,487	90,41,843	-	25,957	90,15,886	9,46,36,373	12,11,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	46	01	56,57,217	4,95,676			4,95,676	61,52,893	68,72,000
Total 1 :						56,57,217	4,95,676			4,95,676	61,52,893	68,72,000
11						12,573					12,573	1,50,000
Total 11 :						12,573					12,573	1,50,000
Total 46 West District:						56,69,790	4,95,676			4,95,676	61,65,466	70,22,000
Total 60 District Collectrate:						56,69,790	4,95,676			4,95,676	61,65,466	70,22,000
Total 101 Collection Charges:						56,69,790	4,95,676			4,95,676	61,65,466	70,22,000
Total 0 NULL:						56,69,790	4,95,676			4,95,676	61,65,466	70,22,000
Total 2029 Land Revenue:						8,56,20,487	90,41,843	-	25,957	90,15,886	9,46,36,373	12,11,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	47	01	74,12,884	10,53,105			10,53,105	84,65,989	1,08,23,000
Total 1 :						74,12,884	10,53,105			10,53,105	84,65,989	1,08,23,000
Total 47 North District:						74,12,884	10,53,105			10,53,105	84,65,989	1,08,23,000
Total 60 District Collectrate:						74,12,884	10,53,105			10,53,105	84,65,989	1,08,23,000
Total 101 Collection Charges:						74,12,884	10,53,105			10,53,105	84,65,989	1,08,23,000
Total 0 NULL:						74,12,884	10,53,105			10,53,105	84,65,989	1,08,23,000
Total 2029 Land Revenue:						8,56,20,487	90,41,843	-	25,957	90,15,886	9,46,36,373	12,11,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	48	01	1,79,60,440	22,66,236	-	25,957	22,40,279	2,02,00,719	2,57,60,000
Total 1 :						1,79,60,440	22,66,236	-	25,957	22,40,279	2,02,00,719	2,57,60,000
11						31,500					31,500	3,00,000
Total 11 :						31,500					31,500	3,00,000
13						57,196	1,29,514			1,29,514	1,86,710	6,80,000
Total 13 :						57,196	1,29,514			1,29,514	1,86,710	6,80,000
Total 48 South District:						1,80,49,136	23,95,750	-	25,957	23,69,793	2,04,18,929	2,67,40,000
Total 60 District Collectrate:						1,80,49,136	23,95,750	-	25,957	23,69,793	2,04,18,929	2,67,40,000
Total 101 Collection Charges:						1,80,49,136	23,95,750	-	25,957	23,69,793	2,04,18,929	2,67,40,000
Total 0 NULL:						1,80,49,136	23,95,750	-	25,957	23,69,793	2,04,18,929	2,67,40,000
Total 2029 Land Revenue:						8,56,20,487	90,41,843	-	25,957	90,15,886	9,46,36,373	12,11,46,000

CPAO Payment :	23,95,750
CPAO Deduct Refund :	25,957
Total CPAO Figure :	23,69,793
Total Suspense :	23,95,750

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2030	01	101	00	00	71	2,56,870					2,56,870	16,50,000
Total 71 NULL:						2,56,870					2,56,870	16,50,000
Total 0 NULL:						2,56,870					2,56,870	16,50,000
Total 0 NULL:						2,56,870					2,56,870	16,50,000
Total 101 Cost of Stamps:						2,56,870					2,56,870	16,50,000
Total 1 Stamps-Judicial:						2,56,870					2,56,870	16,50,000
Total 2030 Stamps and Registration:						2,56,870					2,56,870	16,50,000

CPAO Payment :
 CPAO Deduct Refund :
 Total CPAO Figure :
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	44	00	01	2,49,44,487	33,64,876			33,64,876	2,83,09,363	4,44,06,000
Total 1 NULL:						2,49,44,487	33,64,876			33,64,876	2,83,09,363	4,44,06,000
11						7,375					7,375	7,43,000
Total 11 NULL:						7,375					7,375	7,43,000
13						28,55,925	4,171			4,171	28,60,096	87,21,000
Total 13 NULL:						28,55,925	4,171			4,171	28,60,096	87,21,000
50						2,53,081	3,11,669			3,11,669	5,64,750	11,14,000
Total 50 NULL:						2,53,081	3,11,669			3,11,669	5,64,750	11,14,000
Total 0 NULL:						2,80,60,868	36,80,716			36,80,716	3,17,41,584	5,49,84,000
Total 44 Head Office:						2,80,60,868	36,80,716			36,80,716	3,17,41,584	5,49,84,000
Total 1 Direction and Administration:						2,80,60,868	36,80,716			36,80,716	3,17,41,584	5,49,84,000
Total 0 NULL:						2,80,60,868	36,80,716			36,80,716	3,17,41,584	5,49,84,000
Total 2039 State Excise:						4,85,08,932	60,32,301			60,32,301	5,45,41,233	8,40,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	62	00	01	2,02,78,797	23,49,075			23,49,075	2,26,27,872	2,82,41,000
Total 1 NULL:						2,02,78,797	23,49,075			23,49,075	2,26,27,872	2,82,41,000
11						30,000					30,000	4,95,000
Total 11 NULL:						30,000					30,000	4,95,000
13						1,39,267	2,510			2,510	1,41,777	3,60,000
Total 13 NULL:						1,39,267	2,510			2,510	1,41,777	3,60,000
Total 0 NULL:						2,04,48,064	23,51,585			23,51,585	2,27,99,649	2,90,96,000
Total 62 South & West:						2,04,48,064	23,51,585			23,51,585	2,27,99,649	2,90,96,000
Total 1 Direction and Administration:						2,04,48,064	23,51,585			23,51,585	2,27,99,649	2,90,96,000
Total 0 NULL:						2,04,48,064	23,51,585			23,51,585	2,27,99,649	2,90,96,000
Total 2039 State Excise:						4,85,08,932	60,32,301			60,32,301	5,45,41,233	8,40,80,000

CPAO Payment :	23,51,585
CPAO Deduct Refund :	
Total CPAO Figure :	23,51,585
Total Suspense :	23,51,585

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	60	00	01	1,80,53,401	25,36,087			25,36,087	2,05,89,488	2,58,36,000
Total 1 NULL:						1,80,53,401	25,36,087			25,36,087	2,05,89,488	2,58,36,000
02						28,11,264	6,26,520			6,26,520	34,37,784	29,42,000
Total 2 NULL:						28,11,264	6,26,520			6,26,520	34,37,784	29,42,000
13						57,700					57,700	10,78,000
Total 13 NULL:						57,700					57,700	10,78,000
Total 0 NULL:						2,09,22,365	31,62,607			31,62,607	2,40,84,972	2,98,56,000
Total 60 Regional Transport Office at Gangtok:						2,09,22,365	31,62,607			31,62,607	2,40,84,972	2,98,56,000
Total 101 Collection Charges:						2,09,22,365	31,62,607			31,62,607	2,40,84,972	2,98,56,000
Total 0 NULL:						2,09,22,365	31,62,607			31,62,607	2,40,84,972	2,98,56,000
Total 2041 Taxes on Vehicles:						5,04,94,911	65,15,554			65,15,554	5,70,10,465	6,81,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	64	00	01	61,45,634	7,46,780			7,46,780	68,92,414	86,31,000
Total 1 NULL:						61,45,634	7,46,780			7,46,780	68,92,414	86,31,000
02						18,74,280	2,05,930			2,05,930	20,80,210	14,99,000
Total 2 NULL:						18,74,280	2,05,930			2,05,930	20,80,210	14,99,000
13						28,866					28,866	3,22,000
Total 13 NULL:						28,866					28,866	3,22,000
Total 0 NULL:						80,48,780	9,52,710			9,52,710	90,01,490	1,04,52,000
Total 64 Regional Transport Office at Gyalshing, West:						80,48,780	9,52,710			9,52,710	90,01,490	1,04,52,000
Total 101 Collection Charges:						80,48,780	9,52,710			9,52,710	90,01,490	1,04,52,000
Total 0 NULL:						80,48,780	9,52,710			9,52,710	90,01,490	1,04,52,000
Total 2041 Taxes on Vehicles:						5,04,94,911	65,15,554			65,15,554	5,70,10,465	6,81,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	62	00	01	29,67,429	2,95,339			2,95,339	32,62,768	52,02,000
Total 1 NULL:						29,67,429	2,95,339			2,95,339	32,62,768	52,02,000
02						5,49,536	59,252			59,252	6,08,788	5,94,000
Total 2 NULL:						5,49,536	59,252			59,252	6,08,788	5,94,000
Total 0 NULL:						35,16,965	3,54,591			3,54,591	38,71,556	57,96,000
Total 62 Regional Transport Office at Mangan, North:						35,16,965	3,54,591			3,54,591	38,71,556	57,96,000
Total 101 Collection Charges:						35,16,965	3,54,591			3,54,591	38,71,556	57,96,000
Total 0 NULL:						35,16,965	3,54,591			3,54,591	38,71,556	57,96,000
Total 2041 Taxes on Vehicles:						5,04,94,911	65,15,554			65,15,554	5,70,10,465	6,81,27,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	63	00	01			1,56,23,276	16,86,778	16,86,778	1,73,10,054	2,01,88,000
				Total 1 NULL:				1,56,23,276	16,86,778	16,86,778	1,73,10,054	2,01,88,000
				02				22,47,640	2,85,130	2,85,130	25,32,770	11,39,000
				Total 2 NULL:				22,47,640	2,85,130	2,85,130	25,32,770	11,39,000
				11					13,045	13,045	13,045	1,65,000
				Total 11 NULL:					13,045	13,045	13,045	1,65,000
				13				1,35,885	1,533	1,533	1,37,418	4,32,000
				Total 13 NULL:				1,35,885	1,533	1,533	1,37,418	4,32,000
				14					59,160	59,160	59,160	99,000
				Total 14 NULL:					59,160	59,160	59,160	99,000
				Total 0 NULL:				1,80,06,801	20,45,646	20,45,646	2,00,52,447	2,20,23,000
Total 63 Regional Transport Office at Namchi:								1,80,06,801	20,45,646	20,45,646	2,00,52,447	2,20,23,000
Total 101 Collection Charges:								1,80,06,801	20,45,646	20,45,646	2,00,52,447	2,20,23,000
				Total 0 NULL:				1,80,06,801	20,45,646	20,45,646	2,00,52,447	2,20,23,000
Total 2041 Taxes on Vehicles:								5,04,94,911	65,15,554	65,15,554	5,70,10,465	6,81,27,000

CPAO Payment :	20,45,646
CPAO Deduct Refund :	
Total CPAO Figure :	20,45,646
Total Suspense :	20,45,646

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2043	00	101	00	44	01			3,31,81,641	51,21,826	51,21,826	3,83,03,467	6,26,06,000
				Total 1 :				3,31,81,641	51,21,826	51,21,826	3,83,03,467	6,26,06,000
				02				12,52,134	2,07,035	2,07,035	14,59,169	26,40,000
				Total 2 :				12,52,134	2,07,035	2,07,035	14,59,169	26,40,000
				13				2,06,344	1,76,682	1,76,682	3,83,026	55,00,000
				Total 13 :				2,06,344	1,76,682	1,76,682	3,83,026	55,00,000
				14				1,69,218	24,574	24,574	1,93,792	4,40,000
				Total 14 :				1,69,218	24,574	24,574	1,93,792	4,40,000
				Total 44 Head Office Establishment:				3,48,09,337	55,30,117	55,30,117	4,03,39,454	7,11,86,000
				Total 0 NULL:				3,48,09,337	55,30,117	55,30,117	4,03,39,454	7,11,86,000
44	00	01						92,92,754			92,92,754	
				Total 1 NULL:				92,92,754			92,92,754	
				02				4,20,291			4,20,291	
				Total 2 NULL:				4,20,291			4,20,291	
				14				11,100			11,100	
				Total 14 NULL:				11,100			11,100	
				50				9,77,463			9,77,463	
				Total 50 NULL:				9,77,463			9,77,463	
				Total 0 NULL:				1,07,01,608			1,07,01,608	
				Total 44 Head Office Establishment:				1,07,01,608			1,07,01,608	
				Total 101 Collection Charges:				4,55,10,945	55,30,117	55,30,117	5,10,41,062	7,11,86,000
				Total 0 NULL:				4,55,10,945	55,30,117	55,30,117	5,10,41,062	7,11,86,000
Total 2043 Collection Charges under State Goods and Services Tax:								5,61,22,307	67,88,068	67,88,068	6,29,10,375	8,81,08,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 10 Finance												
Parameter : 1 Voted												
2043	00	101	00	44	14	80,154			-	80,154	-	4,40,000
Total 14 :						80,154			-	80,154	-	4,40,000
Total 44 Head Office Establishment:						80,154			-	80,154	-	4,40,000
			66	01		85,87,829	10,32,370		10,09,064	20,41,434	1,06,29,263	1,46,92,000
Total 1 :						85,87,829	10,32,370		10,09,064	20,41,434	1,06,29,263	1,46,92,000
				02		17,63,584	97,000		-	10,09,064	-	9,87,000
Total 2 :						17,63,584	97,000		-	10,09,064	-	9,87,000
				11			10,455			10,455	10,455	2,20,000
Total 11 :							10,455			10,455	10,455	2,20,000
				14		1,02,514	1,18,126		80,154	1,98,280	3,00,794	5,83,000
Total 14 :						1,02,514	1,18,126		80,154	1,98,280	3,00,794	5,83,000
Total 66 Jorethang Sub-Division:						1,04,53,927	12,57,951		80,154	13,38,105	1,17,92,032	1,64,82,000
Total 0 NULL:						1,05,34,081	12,57,951			12,57,951	1,17,92,032	1,69,22,000
44	00			14								
Total 14 NULL:												
Total 0 NULL:												
Total 44 Head Office Establishment:												
			66	00	01	57,596					57,596	
Total 1 NULL:						57,596					57,596	
				02		19,685					19,685	
Total 2 NULL:						19,685					19,685	
Total 0 NULL:						77,281					77,281	
Total 66 Jorethang Sub-Division:						77,281					77,281	
Total 101 Collection Charges:						1,06,11,362	12,57,951			12,57,951	1,18,69,313	1,69,22,000
Total 0 NULL:						1,06,11,362	12,57,951			12,57,951	1,18,69,313	1,69,22,000
Total 2043 Collection Charges under State Goods and Services Tax:						5,61,22,307	67,88,068			67,88,068	6,29,10,375	8,81,08,000

CPAO Payment :	12,57,951
CPAO Deduct Refund :	
Total CPAO Figure :	12,57,951
Total Suspense :	12,57,951

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2045	00	797	00	00	72	7,95,32,000					7,95,32,000	7,95,32,000
Total 72 NULL:						7,95,32,000					7,95,32,000	7,95,32,000
Total 0 NULL:						7,95,32,000					7,95,32,000	7,95,32,000
Total 0 NULL:						7,95,32,000					7,95,32,000	7,95,32,000
Total 797 Transfer to Reserve Funds/Deposit Accounts:						7,95,32,000					7,95,32,000	7,95,32,000
Total 0 NULL:						7,95,32,000					7,95,32,000	7,95,32,000
Total 2045 Other Taxes and Duties on Commodities and Services:						9,70,67,822	18,79,708			18,79,708	9,89,47,530	10,74,71,000
Grant : 41 Urban Development												
Parameter : 1 Voted												
2045	00	101	60	44	01	39,48,228	4,11,952			4,11,952	43,60,180	81,54,000
Total 1 :						39,48,228	4,11,952			4,11,952	43,60,180	81,54,000
Total 44 Head Office Establishment:						39,48,228	4,11,952			4,11,952	43,60,180	81,54,000
Total 60 Establishment:						39,48,228	4,11,952			4,11,952	43,60,180	81,54,000
Total 101 Collection Charges-Entertainment Tax:						39,48,228	4,11,952			4,11,952	43,60,180	81,54,000
200	60	44	01			1,35,87,594	14,67,756			14,67,756	1,50,55,350	1,97,85,000
Total 1 :						1,35,87,594	14,67,756			14,67,756	1,50,55,350	1,97,85,000
Total 44 Head Office Establishment:						1,35,87,594	14,67,756			14,67,756	1,50,55,350	1,97,85,000
Total 60 Establishment:						1,35,87,594	14,67,756			14,67,756	1,50,55,350	1,97,85,000
Total 200 Collection Charges-Other Taxes and Duties:						1,35,87,594	14,67,756			14,67,756	1,50,55,350	1,97,85,000
Total 0 NULL:						1,75,35,822	18,79,708			18,79,708	1,94,15,530	2,79,39,000
Total 2045 Other Taxes and Duties on Commodities and Services:						9,70,67,822	18,79,708			18,79,708	9,89,47,530	10,74,71,000

CPAO Payment :	18,79,708
CPAO Deduct Refund :	
Total CPAO Figure :	18,79,708
Total Suspense :	18,79,708

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2047	00	110	00	00	71	8,22,900	20,00,000			20,00,000	28,22,900	6,00,000
Total 71 NULL:						8,22,900	20,00,000			20,00,000	28,22,900	6,00,000
Total 0 NULL:						8,22,900	20,00,000			20,00,000	28,22,900	6,00,000
Total 0 NULL:						8,22,900	20,00,000			20,00,000	28,22,900	6,00,000
Total 110 Goods and Services Tax Network (GSTN) Special Purpose (SPV):						8,22,900	20,00,000			20,00,000	28,22,900	6,00,000
Total 0 NULL:						8,22,900	20,00,000			20,00,000	28,22,900	6,00,000
Total 2047 Other Fiscal Services:						8,22,900	20,00,000			20,00,000	28,22,900	6,00,000

CPAO Payment :	20,00,000
CPAO Deduct Refund :	
Total CPAO Figure :	20,00,000
Total Suspense :	20,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 3 Charged												
2048	00	101	60	00	71	12,00,00,000					12,00,00,000	12,00,00,000
Total 71 NULL:						12,00,00,000					12,00,00,000	12,00,00,000
Total 0 NULL:						12,00,00,000					12,00,00,000	12,00,00,000
Total 60 Market Loan(1989-90 to 1995-96):						12,00,00,000					12,00,00,000	12,00,00,000
Total 101 Sinking Funds:						12,00,00,000					12,00,00,000	12,00,00,000
Total 0 NULL:						12,00,00,000					12,00,00,000	12,00,00,000
Total 2048 Appropriation for reduction or avoidance of debt:						12,00,00,000					12,00,00,000	12,00,00,000

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	01	101	00	00	45	2,61,59,56,000	29,18,68,500			29,18,68,500	2,90,78,24,500	4,19,66,38,000
Total 45 NULL:						2,61,59,56,000	29,18,68,500			29,18,68,500	2,90,78,24,500	4,19,66,38,000
Total 0 NULL:						2,61,59,56,000	29,18,68,500			29,18,68,500	2,90,78,24,500	4,19,66,38,000
Total 0 NULL:						2,61,59,56,000	29,18,68,500			29,18,68,500	2,90,78,24,500	4,19,66,38,000
Total 101 Interest on Market Loans:						2,61,59,56,000	29,18,68,500			29,18,68,500	2,90,78,24,500	4,19,66,38,000
	200	60	00	00	45	5,34,79,035					5,34,79,035	5,34,60,000
Total 45 NULL:						5,34,79,035					5,34,79,035	5,34,60,000
Total 0 NULL:						5,34,79,035					5,34,79,035	5,34,60,000
Total 60 Life Insurance Corporation of India:						5,34,79,035					5,34,79,035	5,34,60,000
	62	00	00	00	45	46,14,032	23,07,531			23,07,531	69,21,563	1,00,61,000
Total 45 NULL:						46,14,032	23,07,531			23,07,531	69,21,563	1,00,61,000
Total 0 NULL:						46,14,032	23,07,531			23,07,531	69,21,563	1,00,61,000
Total 62 Rural Electrification Corporation:						46,14,032	23,07,531			23,07,531	69,21,563	1,00,61,000
	63	00	00	00	45	4,63,345					4,63,345	9,27,000
Total 45 NULL:						4,63,345					4,63,345	9,27,000
Total 0 NULL:						4,63,345					4,63,345	9,27,000
Total 63 National Insurance Corporation:						4,63,345					4,63,345	9,27,000
	66	00	00	00	45	5,11,97,574					5,11,97,574	9,87,96,000
Total 45 NULL:						5,11,97,574					5,11,97,574	9,87,96,000
Total 0 NULL:						5,11,97,574					5,11,97,574	9,87,96,000
Total 66 NABARD:						5,11,97,574					5,11,97,574	9,87,96,000
Total 200 Interest on Other Internal Debts:						10,97,53,986	23,07,531			23,07,531	11,20,61,517	16,32,44,000
Total 1 Interest on Internal Debt:						2,72,57,09,986	29,41,76,031			29,41,76,031	3,01,98,86,017	4,35,98,82,000
	03	108	68	00	45	1,60,38,357			3,19,22,646	3,19,22,646	4,79,61,003	5,60,00,000
Total 45 NULL:						1,60,38,357			3,19,22,646	3,19,22,646	4,79,61,003	5,60,00,000
Total 0 NULL:						1,60,38,357			3,19,22,646	3,19,22,646	4,79,61,003	5,60,00,000
Total 68 Sikkim State Government Employees Group Insurance Scheme:						1,60,38,357			3,19,22,646	3,19,22,646	4,79,61,003	5,60,00,000
Total 108 Interest on Insurance and Pension Fund:						1,60,38,357			3,19,22,646	3,19,22,646	4,79,61,003	5,60,00,000
Total 3 Interest on Small Savings, Provident Funds etc:						1,60,38,357			3,19,22,646	3,19,22,646	4,79,61,003	5,60,00,000
	04	101	69	00	45	4,05,50,928	26,72,833			26,72,833	4,32,23,761	5,61,21,000
Total 45 NULL:						4,05,50,928	26,72,833			26,72,833	4,32,23,761	5,61,21,000
Total 46 NULL:						22,57,218	3,76,203			3,76,203	26,33,421	37,62,000
Total 46 NULL:						22,57,218	3,76,203			3,76,203	26,33,421	37,62,000
Total 47 NULL:						7,02,726	1,17,121			1,17,121	8,19,847	11,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 3 Charged												
2049	04	101	69	00								
						Total 47 NULL:	7,02,726	1,17,121		1,17,121	8,19,847	11,71,000
						Total 0 NULL:	4,35,10,872	31,66,157		31,66,157	4,66,77,029	6,10,54,000
						Total 69 Block Loans:	4,35,10,872	31,66,157		31,66,157	4,66,77,029	6,10,54,000
						Total 101 Interest on Loans for State/Union Territory Plan Schemes:	4,35,10,872	31,66,157		31,66,157	4,66,77,029	6,10,54,000
103	44	73	45									
						Total 45 :	2,26,845				2,26,845	6,31,000
						Total 73 Interest on House Building advance:	2,26,845				2,26,845	6,31,000
						Total 44 Others:	2,26,845				2,26,845	6,31,000
						Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:	2,26,845				2,26,845	6,31,000
109	00	00	45									
						Total 45 NULL:	2,55,26,448	42,54,408		42,54,408	2,97,80,856	4,25,44,000
						Total 0 NULL:	2,55,26,448	42,54,408		42,54,408	2,97,80,856	4,25,44,000
						Total 0 NULL:	2,55,26,448	42,54,408		42,54,408	2,97,80,856	4,25,44,000
						Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:	2,55,26,448	42,54,408		42,54,408	2,97,80,856	4,25,44,000
						Total 4 Interest on Loans and Advances from Central Government:	6,92,64,165	74,20,565		74,20,565	7,66,84,730	10,42,29,000
						Total 2049 Interest Payment:	2,81,10,12,508	30,15,96,596	3,19,22,646	33,35,19,242	3,14,45,31,750	4,52,01,11,000
						CPAO Payment :		30,15,96,596				
						CPAO Deduct Refund :						
						Total CPAO Figure :		30,15,96,596				
						Total Suspense :		30,15,96,596				

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 45 Public Service Commission										
Parameter : 3 Charged										
2051	00	102	60	00	01			2,82,46,569	30,46,140	
					Total 1 NULL:			2,82,46,569	30,46,140	
					02			22,30,975	3,08,955	
					Total 2 NULL:			22,30,975	3,08,955	
					13			1,31,248	2,41,742	
					Total 13 NULL:			1,31,248	2,41,742	
					50			10,07,156		
					Total 50 NULL:			10,07,156		
					Total 0 NULL:			3,16,15,948	35,96,837	
					Total 60 Establishment:			3,16,15,948	35,96,837	
					Total 102 State Public Service Commission (Charged):			3,16,15,948	35,96,837	
					Total 0 NULL:			3,16,15,948	35,96,837	
					Total 2051 Public Service Commission:			3,16,15,948	35,96,837	

CPAO Payment :	35,96,837
CPAO Deduct Refund :	
Total CPAO Figure :	35,96,837
Total Suspense :	35,96,837

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
2052	00	090	10	00	13	1,91,873					1,91,873	
Total 13 NULL:						1,91,873					1,91,873	
Total 0 NULL:						1,91,873					1,91,873	
Total 10 Finance Department:						1,91,873					1,91,873	
	44	00	01			35,51,168					35,51,168	
Total 1 NULL:						35,51,168					35,51,168	
Total 0 NULL:						35,51,168					35,51,168	
Total 44 Home Department:						35,51,168					35,51,168	
Total 90 Secretariat:						37,43,041					37,43,041	
Total 0 NULL:						37,43,041					37,43,041	
Total 2052 Secretariat-General Services:						38,42,48,298	10,01,07,606			10,01,07,606	48,43,55,904	1,15,20,67,000
Grant : 9 Excise												
Parameter : 1 Voted												
2052	00	090	09	00	01	2,10,15,832	23,37,058			23,37,058	2,33,52,890	2,71,03,000
Total 1 NULL:						2,10,15,832	23,37,058			23,37,058	2,33,52,890	2,71,03,000
			02			26,25,774	7,83,761			7,83,761	34,09,535	37,37,000
Total 2 NULL:						26,25,774	7,83,761			7,83,761	34,09,535	37,37,000
Total 0 NULL:						2,36,41,606	31,20,819			31,20,819	2,67,62,425	3,08,40,000
Total 9 State Excise Department:						2,36,41,606	31,20,819			31,20,819	2,67,62,425	3,08,40,000
Total 90 Secretariat:						2,36,41,606	31,20,819			31,20,819	2,67,62,425	3,08,40,000
Total 0 NULL:						2,36,41,606	31,20,819			31,20,819	2,67,62,425	3,08,40,000
Total 2052 Secretariat-General Services:						38,42,48,298	10,01,07,606			10,01,07,606	48,43,55,904	1,15,20,67,000
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	01	4,25,04,743	48,27,477			48,27,477	4,73,32,220	5,84,85,000
Total 1 NULL:						4,25,04,743	48,27,477			48,27,477	4,73,32,220	5,84,85,000
			02			36,23,038	5,04,281			5,04,281	41,27,319	48,59,000
Total 2 NULL:						36,23,038	5,04,281			5,04,281	41,27,319	48,59,000
			13			19,70,742	3,07,995			3,07,995	22,78,737	64,27,000
Total 13 NULL:						19,70,742	3,07,995			3,07,995	22,78,737	64,27,000
			50				12,92,100			12,92,100	12,92,100	42,76,94,000
Total 50 NULL:							12,92,100			12,92,100	12,92,100	42,76,94,000
Total 0 NULL:						4,80,98,523	69,31,853			69,31,853	5,50,30,376	49,74,65,000
Total 10 Finance Department:						4,80,98,523	69,31,853			69,31,853	5,50,30,376	49,74,65,000
Total 90 Secretariat:						4,80,98,523	69,31,853			69,31,853	5,50,30,376	49,74,65,000
Total 0 NULL:						4,80,98,523	69,31,853			69,31,853	5,50,30,376	49,74,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok													
Grant : 10 Finance													
Parameter : 1 Voted													
2052	00												
Total 2052 Secretariat-General Services:						38,42,48,298	10,01,07,606			10,01,07,606	48,43,55,904	1,15,20,67,000	
Grant : 14 Home													
Parameter : 1 Voted													
2052	00	090	15	00	01	10,93,41,974	1,45,49,419			1,45,49,419	12,38,91,393	13,27,80,000	
Total 1 NULL:						10,93,41,974	1,45,49,419			1,45,49,419	12,38,91,393	13,27,80,000	
			02			77,53,710	18,42,846			18,42,846	95,96,556	1,20,81,000	
Total 2 NULL:						77,53,710	18,42,846			18,42,846	95,96,556	1,20,81,000	
			13			31,70,347	22,35,407			22,35,407	54,05,754	1,50,00,000	
Total 13 NULL:						31,70,347	22,35,407			22,35,407	54,05,754	1,50,00,000	
			50			17,15,669	4,92,13,743			4,92,13,743	5,09,29,412	43,00,000	
Total 50 NULL:						17,15,669	4,92,13,743			4,92,13,743	5,09,29,412	43,00,000	
Total 0 NULL:						12,19,81,700	6,78,41,415			6,78,41,415	18,98,23,115	16,41,61,000	
Total 15 Home Department:						12,19,81,700	6,78,41,415			6,78,41,415	18,98,23,115	16,41,61,000	
44	00	01				2,22,23,685	1,78,375			1,78,375	2,24,02,060	1,81,97,000	
Total 1 NULL:						2,22,23,685	1,78,375			1,78,375	2,24,02,060	1,81,97,000	
			11			3,200					3,200	4,50,000	
Total 11 NULL:						3,200					3,200	4,50,000	
			13			36,40,131	84,105			84,105	37,24,236	81,00,000	
Total 13 NULL:						36,40,131	84,105			84,105	37,24,236	81,00,000	
Total 0 NULL:						2,58,67,016	2,62,480			2,62,480	2,61,29,496	2,67,47,000	
Total 44 Home Department:						2,58,67,016	2,62,480			2,62,480	2,61,29,496	2,67,47,000	
Total 90 Secretariat:						14,78,48,716	6,81,03,895			6,81,03,895	21,59,52,611	19,09,08,000	
Total 0 NULL:						14,78,48,716	6,81,03,895			6,81,03,895	21,59,52,611	19,09,08,000	
Total 2052 Secretariat-General Services:						38,42,48,298	10,01,07,606			10,01,07,606	48,43,55,904	1,15,20,67,000	
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2052	00	090	23	00	01	3,34,66,982	37,05,185			37,05,185	3,71,72,167	5,07,66,000	
Total 1 NULL:						3,34,66,982	37,05,185			37,05,185	3,71,72,167	5,07,66,000	
			02			2,52,000					2,52,000	2,88,000	
Total 2 NULL:						2,52,000					2,52,000	2,88,000	
			13			22,018	11,622			11,622	33,640	20,00,000	
Total 13 NULL:						22,018	11,622			11,622	33,640	20,00,000	
Total 0 NULL:						3,37,41,000	37,16,807			37,16,807	3,74,57,807	5,30,54,000	
Total 23 Land Revenue Department:						3,37,41,000	37,16,807			37,16,807	3,74,57,807	5,30,54,000	
Total 90 Secretariat:						3,37,41,000	37,16,807			37,16,807	3,74,57,807	5,30,54,000	
Total 0 NULL:						3,37,41,000	37,16,807			37,16,807	3,74,57,807	5,30,54,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 22 Land Revenue And Disaster Management											
Parameter : 1 Voted											
2052	00	Total 2052 Secretariat-General Services:									1,15,20,67,000
				38,42,48,298	10,01,07,606			10,01,07,606	48,43,55,904		
Grant : 23 Law											
Parameter : 1 Voted											
2052	00	090	24	44	01	1,69,48,792	17,17,257	17,17,257	1,86,66,049	2,31,87,000	
					Total 1 :	1,69,48,792	17,17,257	17,17,257	1,86,66,049	2,31,87,000	
					02	25,32,477	3,51,646	3,51,646	28,84,123	41,14,000	
					Total 2 :	25,32,477	3,51,646	3,51,646	28,84,123	41,14,000	
					13	7,38,318	2,57,650	2,57,650	9,95,968	70,94,000	
					Total 13 :	7,38,318	2,57,650	2,57,650	9,95,968	70,94,000	
					Total 44 Head Office Establishment:	2,02,19,587	23,26,553	23,26,553	2,25,46,140	3,43,95,000	
					Total 24 Law Department:	2,02,19,587	23,26,553	23,26,553	2,25,46,140	3,43,95,000	
					Total 90 Secretariat:	2,02,19,587	23,26,553	23,26,553	2,25,46,140	3,43,95,000	
					Total 0 NULL:	2,02,19,587	23,26,553	23,26,553	2,25,46,140	3,43,95,000	
					Total 2052 Secretariat-General Services:	38,42,48,298	10,01,07,606	10,01,07,606	48,43,55,904	1,15,20,67,000	
Grant : 26 Motor Vehicles											
Parameter : 1 Voted											
2052	00	090	27	00	01	2,30,16,172	25,43,020	25,43,020	2,55,59,192	9,81,08,000	
					Total 1 NULL:	2,30,16,172	25,43,020	25,43,020	2,55,59,192	9,81,08,000	
					02	47,25,960	12,89,023	12,89,023	60,14,983	47,88,000	
					Total 2 NULL:	47,25,960	12,89,023	12,89,023	60,14,983	47,88,000	
					11	32,122			32,122	2,07,000	
					Total 11 NULL:	32,122			32,122	2,07,000	
					13	3,13,040	9,74,551	9,74,551	12,87,591	54,70,000	
					Total 13 NULL:	3,13,040	9,74,551	9,74,551	12,87,591	54,70,000	
					Total 0 NULL:	2,80,87,294	48,06,594	48,06,594	3,28,93,888	10,85,73,000	
					Total 27 Motor Vehicles Division:	2,80,87,294	48,06,594	48,06,594	3,28,93,888	10,85,73,000	
					Total 90 Secretariat:	2,80,87,294	48,06,594	48,06,594	3,28,93,888	10,85,73,000	
					Total 0 NULL:	2,80,87,294	48,06,594	48,06,594	3,28,93,888	10,85,73,000	
					Total 2052 Secretariat-General Services:	38,42,48,298	10,01,07,606	10,01,07,606	48,43,55,904	1,15,20,67,000	
Grant : 27 Parliamentary Affairs											
Parameter : 1 Voted											
2052	00	090	31	00	01	1,06,31,907	11,42,360	11,42,360	1,17,74,267	1,58,90,000	
					Total 1 NULL:	1,06,31,907	11,42,360	11,42,360	1,17,74,267	1,58,90,000	
					02	22,40,761	3,14,206	3,14,206	25,54,967	35,12,000	
					Total 2 NULL:	22,40,761	3,14,206	3,14,206	25,54,967	35,12,000	
					13	3,95,204	1,35,299	1,35,299	5,30,503	30,60,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2052	00	090	31	00								
						Total 13 NULL:	3,95,204	1,35,299		1,35,299	5,30,503	30,60,000
						Total 0 NULL:	1,32,67,872	15,91,865		15,91,865	1,48,59,737	2,24,62,000
	61			01			21,16,204	1,25,675		1,25,675	22,41,879	44,54,000
						Total 1 :	21,16,204	1,25,675		1,25,675	22,41,879	44,54,000
					02		3,28,348	42,737		42,737	3,71,085	5,03,000
						Total 2 :	3,28,348	42,737		42,737	3,71,085	5,03,000
					13		1,28,274	1,30,091		1,30,091	2,58,365	26,21,000
						Total 13 :	1,28,274	1,30,091		1,30,091	2,58,365	26,21,000
						Total 61 Law Commission:	25,72,826	2,98,503		2,98,503	28,71,329	75,78,000
						Total 31 Legal Legislative and Parliamentary Affairs Department:	1,58,40,698	18,90,368		18,90,368	1,77,31,066	3,00,40,000
						Total 90 Secretariat:	1,58,40,698	18,90,368		18,90,368	1,77,31,066	3,00,40,000
						Total 0 NULL:	1,58,40,698	18,90,368		18,90,368	1,77,31,066	3,00,40,000
						Total 2052 Secretariat-General Services:	38,42,48,298	10,01,07,606		10,01,07,606	48,43,55,904	1,15,20,67,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2052	00	090	29	00	01		3,76,03,211	40,96,311		40,96,311	4,16,99,522	5,84,55,000
						Total 1 NULL:	3,76,03,211	40,96,311		40,96,311	4,16,99,522	5,84,55,000
					02		24,75,753	2,90,677		2,90,677	27,66,430	10,30,84,000
						Total 2 NULL:	24,75,753	2,90,677		2,90,677	27,66,430	10,30,84,000
					13		5,21,377	43,562		43,562	5,64,939	70,00,000
						Total 13 NULL:	5,21,377	43,562		43,562	5,64,939	70,00,000
						Total 0 NULL:	4,06,00,341	44,30,550		44,30,550	4,50,30,891	16,85,39,000
						Total 29 Department of Personnel AR & Training:	4,06,00,341	44,30,550		44,30,550	4,50,30,891	16,85,39,000
	45	00		01			1,64,41,007	46,34,072		46,34,072	2,10,75,079	2,52,63,000
						Total 1 NULL:	1,64,41,007	46,34,072		46,34,072	2,10,75,079	2,52,63,000
					02		12,45,335	1,32,195		1,32,195	13,77,530	19,39,000
						Total 2 NULL:	12,45,335	1,32,195		1,32,195	13,77,530	19,39,000
					13		1,86,000	13,900		13,900	1,99,900	18,00,000
						Total 13 NULL:	1,86,000	13,900		13,900	1,99,900	18,00,000
						Total 0 NULL:	1,78,72,342	47,80,167		47,80,167	2,26,52,509	2,90,02,000
						Total 45 Chief information Commission:	1,78,72,342	47,80,167		47,80,167	2,26,52,509	2,90,02,000
	46	00		01			43,15,770				43,15,770	88,62,000
						Total 1 NULL:	43,15,770				43,15,770	88,62,000
					02		2,39,380				2,39,380	3,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 28 Department Of Personnel Parameter : 1 Voted												
2052	00	090	46	00								
						Total 2 NULL:	2,39,380				2,39,380	3,89,000
						Total 0 NULL:	45,55,150				45,55,150	92,51,000
						Total 46 Administrative Reform Commission:	45,55,150				45,55,150	92,51,000
						Total 90 Secretariat:	6,30,27,833	92,10,717		92,10,717	7,22,38,550	20,67,92,000
						Total 0 NULL:	6,30,27,833	92,10,717		92,10,717	7,22,38,550	20,67,92,000
						Total 2052 Secretariat-General Services:	38,42,48,298	10,01,07,606		10,01,07,606	48,43,55,904	1,15,20,67,000

CPAO Payment :	10,01,07,606
CPAO Deduct Refund :	
Total CPAO Figure :	10,01,07,606
Total Suspense :	10,01,07,606

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted													
2053	00	093	00	45	01	-	67,822				-	67,822	5,76,22,000
Total 1 :						-	67,822				-	67,822	5,76,22,000
Total 45 East District:						-	67,822				-	67,822	5,76,22,000
Total 0 NULL:						-	67,822				-	67,822	5,76,22,000
Total 93 District Establishments:						-	67,822				-	67,822	5,76,22,000
Total 0 NULL:						-	67,822				-	67,822	5,76,22,000
Total 2053 District Administration:						22,15,73,401	2,76,74,046			2,76,74,046	24,92,47,447	41,34,93,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	45	01	3,07,59,834	39,93,080			39,93,080	3,47,52,914	5,76,22,000
Total 1 :						3,07,59,834	39,93,080			39,93,080	3,47,52,914	5,76,22,000
					02	10,17,493	2,38,336			2,38,336	12,55,829	20,83,000
Total 2 :						10,17,493	2,38,336			2,38,336	12,55,829	20,83,000
					13	8,34,874	2,34,019			2,34,019	10,68,893	54,00,000
Total 13 :						8,34,874	2,34,019			2,34,019	10,68,893	54,00,000
Total 45 East District:						3,26,12,201	44,65,435			44,65,435	3,70,77,636	6,51,05,000
Total 0 NULL:						3,26,12,201	44,65,435			44,65,435	3,70,77,636	6,51,05,000
Total 93 District Establishments:						3,26,12,201	44,65,435			44,65,435	3,70,77,636	6,51,05,000
094	60	50			01	2,00,82,475	23,38,837			23,38,837	2,24,21,312	2,89,81,000
Total 1 :						2,00,82,475	23,38,837			23,38,837	2,24,21,312	2,89,81,000
					02	3,96,740	55,385			55,385	4,52,125	6,62,000
Total 2 :						3,96,740	55,385			55,385	4,52,125	6,62,000
					13	71,510					71,510	5,50,000
Total 13 :						71,510					71,510	5,50,000
Total 50 Pakyong Sub-Division:						2,05,50,725	23,94,222			23,94,222	2,29,44,947	3,01,93,000
				51	01	1,01,89,056	10,75,790			10,75,790	1,12,64,846	1,57,73,000
Total 1 :						1,01,89,056	10,75,790			10,75,790	1,12,64,846	1,57,73,000
					02	6,71,097	80,697			80,697	7,51,794	11,07,000
Total 2 :						6,71,097	80,697			80,697	7,51,794	11,07,000
					11	30,250					30,250	1,00,000
Total 11 :						30,250					30,250	1,00,000
					13	1,01,886	2,23,754			2,23,754	3,25,640	5,50,000
Total 13 :						1,01,886	2,23,754			2,23,754	3,25,640	5,50,000
Total 51 Rongli Sub-Division:						1,09,92,289	13,80,241			13,80,241	1,23,72,530	1,75,30,000
				52	02	99,675					99,675	7,31,000
Total 2 :						99,675					99,675	7,31,000
Total 52 Soreng Sub-Division:						99,675					99,675	7,31,000
				60	01	82,42,979	10,36,682			10,36,682	92,79,661	1,26,00,000
Total 1 :						82,42,979	10,36,682			10,36,682	92,79,661	1,26,00,000
					02	9,19,880	1,15,470			1,15,470	10,35,350	15,50,000
Total 2 :						9,19,880	1,15,470			1,15,470	10,35,350	15,50,000
					13	2,65,677	11,962			11,962	2,77,639	4,00,000
Total 13 :						2,65,677	11,962			11,962	2,77,639	4,00,000
Total 60 Rangpo Sub-Division:						94,28,536	11,64,114			11,64,114	1,05,92,650	1,45,50,000
Total 60 Sub-Divisional Establishments:						4,10,71,225	49,38,577			49,38,577	4,60,09,802	6,30,04,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - East										
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2053	00	094	Total 94 Other Establishments:	4,10,71,225	49,38,577			49,38,577	4,60,09,802	6,30,04,000
			Total 0 NULL:	7,36,83,426	94,04,012			94,04,012	8,30,87,438	12,81,09,000
			Total 2053 District Administration:	22,15,73,401	2,76,74,046			2,76,74,046	24,92,47,447	41,34,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	46	01	2,05,14,971	21,06,850			21,06,850	2,26,21,821	2,88,26,000
Total 1 :						2,05,14,971	21,06,850			21,06,850	2,26,21,821	2,88,26,000
02						6,31,710	77,765			77,765	7,09,475	8,29,000
Total 2 :						6,31,710	77,765			77,765	7,09,475	8,29,000
11						1,67,265	43,862			43,862	2,11,127	3,50,000
Total 11 :						1,67,265	43,862			43,862	2,11,127	3,50,000
13						8,66,692	1,49,071			1,49,071	10,15,763	16,00,000
Total 13 :						8,66,692	1,49,071			1,49,071	10,15,763	16,00,000
71						35,000					35,000	1,00,000
Total 71 :						35,000					35,000	1,00,000
Total 46 West District:						2,22,15,638	23,77,548			23,77,548	2,45,93,186	3,17,05,000
Total 0 NULL:						2,22,15,638	23,77,548			23,77,548	2,45,93,186	3,17,05,000
Total 93 District Establishments:						2,22,15,638	23,77,548			23,77,548	2,45,93,186	3,17,05,000
094	60	50	02			50,900					50,900	6,62,000
Total 2 :						50,900					50,900	6,62,000
Total 50 Pakyong Sub-Division:						50,900					50,900	6,62,000
52	01					1,49,34,378	17,31,223			17,31,223	1,66,65,601	2,09,98,000
Total 1 :						1,49,34,378	17,31,223			17,31,223	1,66,65,601	2,09,98,000
02						3,97,508	60,585			60,585	4,58,093	7,31,000
Total 2 :						3,97,508	60,585			60,585	4,58,093	7,31,000
11						11,190	36,382			36,382	47,572	1,50,000
Total 11 :						11,190	36,382			36,382	47,572	1,50,000
13						2,91,904	62,334			62,334	3,54,238	6,40,000
Total 13 :						2,91,904	62,334			62,334	3,54,238	6,40,000
Total 52 Soreng Sub-Division:						1,56,34,980	18,90,524			18,90,524	1,75,25,504	2,25,19,000
63	01					56,82,481	7,09,523			7,09,523	63,92,004	83,11,000
Total 1 :						56,82,481	7,09,523			7,09,523	63,92,004	83,11,000
02						4,60,300	56,225			56,225	5,16,525	6,75,000
Total 2 :						4,60,300	56,225			56,225	5,16,525	6,75,000
13						1,27,499	11,242			11,242	1,38,741	4,00,000
Total 13 :						1,27,499	11,242			11,242	1,38,741	4,00,000
Total 63 Yuksom Sub-Division:						62,70,280	7,76,990			7,76,990	70,47,270	93,86,000
64	01					69,08,865	8,33,813			8,33,813	77,42,678	1,14,52,000
Total 1 :						69,08,865	8,33,813			8,33,813	77,42,678	1,14,52,000
02						7,72,915	93,585			93,585	8,66,500	11,26,000
Total 2 :						7,72,915	93,585			93,585	8,66,500	11,26,000
13						1,57,683	33,774			33,774	1,91,457	4,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - West Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2053	00	094	60	64								
					Total 13 :	1,57,683	33,774			33,774	1,91,457	4,00,000
					Total 64 Dentam Sub-Division:	78,39,463	9,61,172			9,61,172	88,00,635	1,29,78,000
					Total 60 Sub-Divisional Establishments:	2,97,95,623	36,28,686			36,28,686	3,34,24,309	4,55,45,000
					Total 94 Other Establishments:	2,97,95,623	36,28,686			36,28,686	3,34,24,309	4,55,45,000
					Total 0 NULL:	5,20,11,261	60,06,234			60,06,234	5,80,17,495	7,72,50,000
					Total 2053 District Administration:	22,15,73,401	2,76,74,046			2,76,74,046	24,92,47,447	41,34,93,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted										
2053	00	093	00 45 02	6,28,292					6,28,292	20,83,000
Total 2 :				6,28,292					6,28,292	20,83,000
Total 45 East District:				6,28,292					6,28,292	20,83,000
	47	01		1,39,00,801	35,22,643			35,22,643	1,74,23,444	2,55,02,000
Total 1 :				1,39,00,801	35,22,643			35,22,643	1,74,23,444	2,55,02,000
		02		5,64,018	86,455			86,455	6,50,473	12,87,000
Total 2 :				5,64,018	86,455			86,455	6,50,473	12,87,000
		13		4,35,588	8,480			8,480	4,44,068	12,30,000
Total 13 :				4,35,588	8,480			8,480	4,44,068	12,30,000
Total 47 North District:				1,49,00,407	36,17,578			36,17,578	1,85,17,985	2,80,19,000
Total 0 NULL:				1,55,28,699	36,17,578			36,17,578	1,91,46,277	3,01,02,000
Total 93 District Establishments:				1,55,28,699	36,17,578			36,17,578	1,91,46,277	3,01,02,000
	094	60	55 01	80,21,722	8,89,393			8,89,393	89,11,115	1,30,55,000
Total 1 :				80,21,722	8,89,393			8,89,393	89,11,115	1,30,55,000
		02		2,93,650	41,950			41,950	3,35,600	5,03,000
Total 2 :				2,93,650	41,950			41,950	3,35,600	5,03,000
		11		51,440					51,440	1,00,000
Total 11 :				51,440					51,440	1,00,000
		13		2,88,915					2,88,915	5,00,000
Total 13 :				2,88,915					2,88,915	5,00,000
Total 55 Chungthang Sub-Division:				86,55,727	9,31,343			9,31,343	95,87,070	1,41,58,000
	58	01		50,58,024	6,45,792			6,45,792	57,03,816	73,65,000
Total 1 :				50,58,024	6,45,792			6,45,792	57,03,816	73,65,000
		02		1,73,800	21,725			21,725	1,95,525	2,61,000
Total 2 :				1,73,800	21,725			21,725	1,95,525	2,61,000
		13		1,31,668					1,31,668	4,00,000
Total 13 :				1,31,668					1,31,668	4,00,000
Total 58 Dzongu Sub-Division:				53,63,492	6,67,517			6,67,517	60,31,009	80,26,000
	59	01		63,93,549	7,41,761			7,41,761	71,35,310	91,55,000
Total 1 :				63,93,549	7,41,761			7,41,761	71,35,310	91,55,000
		02		5,25,340	65,835			65,835	5,91,175	10,39,000
Total 2 :				5,25,340	65,835			65,835	5,91,175	10,39,000
		13		1,66,894					1,66,894	4,00,000
Total 13 :				1,66,894					1,66,894	4,00,000
Total 59 Kabi Sub-Division:				70,85,783	8,07,596			8,07,596	78,93,379	1,05,94,000
Total 60 Sub-Divisional Establishments:				2,11,05,002	24,06,456			24,06,456	2,35,11,458	3,27,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	094	Total 94 Other Establishments:			2,11,05,002	24,06,456			24,06,456	2,35,11,458	3,27,78,000
			Total 0 NULL:			3,66,33,701	60,24,034			60,24,034	4,26,57,735	6,28,80,000
			Total 2053 District Administration:			22,15,73,401	2,76,74,046			2,76,74,046	24,92,47,447	41,34,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	48	01	2,46,45,264	22,56,677	-	9,752	22,46,925	2,68,92,189	3,73,95,000
					Total 1 :	2,46,45,264	22,56,677	-	9,752	22,46,925	2,68,92,189	3,73,95,000
					02	26,75,889	1,26,725		9,752	1,36,477	28,12,366	34,70,000
					Total 2 :	26,75,889	1,26,725		9,752	1,36,477	28,12,366	34,70,000
					11	58,550					58,550	4,41,000
					Total 11 :	58,550					58,550	4,41,000
					13	5,25,778	73,495			73,495	5,99,273	15,50,000
					Total 13 :	5,25,778	73,495			73,495	5,99,273	15,50,000
					71	23,010	2,282			2,282	25,292	2,18,000
					Total 71 :	23,010	2,282			2,282	25,292	2,18,000
					Total 48 South District:	2,79,28,491	24,59,179			24,59,179	3,03,87,670	4,30,74,000
					Total 0 NULL:	2,79,28,491	24,59,179			24,59,179	3,03,87,670	4,30,74,000
					Total 93 District Establishments:	2,79,28,491	24,59,179			24,59,179	3,03,87,670	4,30,74,000
	094	60	57	01		1,21,34,611	13,37,744			13,37,744	1,34,72,355	1,79,97,000
					Total 1 :	1,21,34,611	13,37,744			13,37,744	1,34,72,355	1,79,97,000
					02	10,80,846	65,977			65,977	11,46,823	10,75,000
					Total 2 :	10,80,846	65,977			65,977	11,46,823	10,75,000
					11	26,000	45,045			45,045	71,045	1,47,000
					Total 11 :	26,000	45,045			45,045	71,045	1,47,000
					13	2,44,478	85,015			85,015	3,29,493	5,25,000
					Total 13 :	2,44,478	85,015			85,015	3,29,493	5,25,000
					Total 57 Ravangla Sub-Division:	1,34,85,935	15,33,781			15,33,781	1,50,19,716	1,97,44,000
			61	01		72,81,636	10,36,331			10,36,331	83,17,967	96,83,000
					Total 1 :	72,81,636	10,36,331			10,36,331	83,17,967	96,83,000
					02	10,05,155	1,25,465			1,25,465	11,30,620	13,96,000
					Total 2 :	10,05,155	1,25,465			1,25,465	11,30,620	13,96,000
					11	41,775	14,203			14,203	55,978	1,00,000
					Total 11 :	41,775	14,203			14,203	55,978	1,00,000
					13	1,40,731					1,40,731	4,00,000
					Total 13 :	1,40,731					1,40,731	4,00,000
					Total 61 Yangyang Sub-Division:	84,69,297	11,75,999			11,75,999	96,45,296	1,15,79,000
			62	01		87,20,964	9,58,727			9,58,727	96,79,691	1,19,90,000
					Total 1 :	87,20,964	9,58,727			9,58,727	96,79,691	1,19,90,000
					02	4,77,690	67,418			67,418	5,45,108	7,45,000
					Total 2 :	4,77,690	67,418			67,418	5,45,108	7,45,000
					11	17,900					17,900	1,00,000
					Total 11 :	17,900					17,900	1,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	094	60	62	13	2,12,558	44,662			44,662	2,57,220	4,00,000
Total 13 :						2,12,558	44,662			44,662	2,57,220	4,00,000
Total 62 Jorhang Sub-Division:						94,29,112	10,70,807			10,70,807	1,04,99,919	1,32,35,000
Total 60 Sub-Divisional Establishments:						3,13,84,344	37,80,587			37,80,587	3,51,64,931	4,45,58,000
Total 94 Other Establishments:						3,13,84,344	37,80,587			37,80,587	3,51,64,931	4,45,58,000
Total 0 NULL:						5,93,12,835	62,39,766			62,39,766	6,55,52,601	8,76,32,000
Total 2053 District Administration:						22,15,73,401	2,76,74,046			2,76,74,046	24,92,47,447	41,34,93,000

CPAO Payment :	62,39,766
CPAO Deduct Refund :	
Total CPAO Figure :	62,39,766
Total Suspense :	62,39,766

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted											
2054	00	095	10	58	01	74,47,237	9,04,526		9,04,526	83,51,763	1,04,93,000
Total 1 :					74,47,237	9,04,526			9,04,526	83,51,763	1,04,93,000
Total 58 Directorate of Accounts:					74,47,237	9,04,526			9,04,526	83,51,763	1,04,93,000
				59	01	95,96,295	11,06,440		11,06,440	1,07,02,735	1,38,39,000
Total 1 :					95,96,295	11,06,440			11,06,440	1,07,02,735	1,38,39,000
					02	2,40,731	49,492		49,492	2,90,223	4,83,000
Total 2 :					2,40,731	49,492			49,492	2,90,223	4,83,000
					11	19,625	10,875		10,875	30,500	3,30,000
Total 11 :					19,625	10,875			10,875	30,500	3,30,000
					13	1,03,563	22,302		22,302	1,25,865	3,22,000
Total 13 :					1,03,563	22,302			22,302	1,25,865	3,22,000
Total 59 Internal Audit:					99,60,214	11,89,109			11,89,109	1,11,49,323	1,49,74,000
				60	01	3,12,01,463	31,62,906		31,62,906	3,43,64,369	4,22,46,000
Total 1 :					3,12,01,463	31,62,906			31,62,906	3,43,64,369	4,22,46,000
					02	12,85,767				12,85,767	18,15,000
Total 2 :					12,85,767					12,85,767	18,15,000
					11	4,900				4,900	1,24,000
Total 11 :					4,900					4,900	1,24,000
					13	2,38,811	1,17,791		1,17,791	3,56,602	23,18,000
Total 13 :					2,38,811	1,17,791			1,17,791	3,56,602	23,18,000
Total 60 Pension, Group Insurance & Provident Fund:					3,27,30,941	32,80,697			32,80,697	3,60,11,638	4,65,03,000
Total 10 Finance Department:					5,01,38,392	53,74,332			53,74,332	5,55,12,724	7,19,70,000
Total 95 Directorate of Accounts and Treasuries:					5,01,38,392	53,74,332			53,74,332	5,55,12,724	7,19,70,000
096	00	44	01			2,77,62,601	29,79,581		29,79,581	3,07,42,182	4,01,63,000
Total 1 :					2,77,62,601	29,79,581			29,79,581	3,07,42,182	4,01,63,000
					02	5,67,323				5,67,323	10,63,000
Total 2 :					5,67,323					5,67,323	10,63,000
					13	5,69,726	43,161		43,161	6,12,887	11,92,000
Total 13 :					5,69,726	43,161			43,161	6,12,887	11,92,000
Total 44 Head Office Establishment:					2,88,99,650	30,22,742			30,22,742	3,19,22,392	4,24,18,000
Total 0 NULL:					2,88,99,650	30,22,742			30,22,742	3,19,22,392	4,24,18,000
Total 96 Pay and Accounts Offices:					2,88,99,650	30,22,742			30,22,742	3,19,22,392	4,24,18,000
098	00	44	01			82,52,021	8,59,777		8,59,777	91,11,798	1,19,88,000
Total 1 :					82,52,021	8,59,777			8,59,777	91,11,798	1,19,88,000
					11	1,78,050				1,78,050	9,90,000
Total 11 :					1,78,050					1,78,050	9,90,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2054	00	098	00	44								
				13		1,94,705	26,703			26,703	2,21,408	3,30,000
				Total 13 :		1,94,705	26,703			26,703	2,21,408	3,30,000
				Total 44 Head Office Establishment:		86,24,776	8,86,480			8,86,480	95,11,256	1,33,08,000
				Total 0 NULL:		86,24,776	8,86,480			8,86,480	95,11,256	1,33,08,000
				Total 98 Local Fund Audit:		86,24,776	8,86,480			8,86,480	95,11,256	1,33,08,000
800	42	00	50			7,12,795	19,16,438			19,16,438	26,29,233	33,00,000
				Total 50 NULL:		7,12,795	19,16,438			19,16,438	26,29,233	33,00,000
				Total 0 NULL:		7,12,795	19,16,438			19,16,438	26,29,233	33,00,000
				Total 42 Central REcord Keeping Agency Charges:		7,12,795	19,16,438			19,16,438	26,29,233	33,00,000
43	00	50				23,52,748					23,52,748	60,40,000
				Total 50 NULL:		23,52,748					23,52,748	60,40,000
				Total 0 NULL:		23,52,748					23,52,748	60,40,000
				Total 43 Mission Mode Project (90 10% CSS):		23,52,748					23,52,748	60,40,000
				Total 800 Other Expenditure:		30,65,543	19,16,438			19,16,438	49,81,981	93,40,000
				Total 0 NULL:		9,07,28,361	1,11,99,992			1,11,99,992	10,19,28,353	13,70,36,000
				Total 2054 Treasury and Accounts Administration:		15,22,59,654	1,80,94,488			1,80,94,488	17,03,54,142	31,46,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	45	01	2,33,28,341	27,44,828			27,44,828	2,60,73,169	3,06,65,000
Total 1 :						2,33,28,341	27,44,828			27,44,828	2,60,73,169	3,06,65,000
02						3,08,868	39,082			39,082	3,47,950	4,63,000
Total 2 :						3,08,868	39,082			39,082	3,47,950	4,63,000
11						26,150	9,400			9,400	35,550	99,000
Total 11 :						26,150	9,400			9,400	35,550	99,000
13						3,03,287	35,436			35,436	3,38,723	8,17,000
Total 13 :						3,03,287	35,436			35,436	3,38,723	8,17,000
Total 45 East District:						2,39,66,646	28,28,746			28,28,746	2,67,95,392	3,20,44,000
Total 0 NULL:						2,39,66,646	28,28,746			28,28,746	2,67,95,392	3,20,44,000
Total 96 Pay and Accounts Offices:						2,39,66,646	28,28,746			28,28,746	2,67,95,392	3,20,44,000
Total 0 NULL:						2,39,66,646	28,28,746			28,28,746	2,67,95,392	3,20,44,000
Total 2054 Treasury and Accounts Administration:						15,22,59,654	1,80,94,488			1,80,94,488	17,03,54,142	31,46,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	46	01	1,22,09,650	12,40,132			12,40,132	1,34,49,782	2,07,08,000
Total 1 :						1,22,09,650	12,40,132			12,40,132	1,34,49,782	2,07,08,000
13						1,13,506	2,59,247			2,59,247	3,72,753	11,78,000
Total 13 :						1,13,506	2,59,247			2,59,247	3,72,753	11,78,000
Total 46 West District:						1,23,23,156	14,99,379			14,99,379	1,38,22,535	2,18,86,000
Total 0 NULL:						1,23,23,156	14,99,379			14,99,379	1,38,22,535	2,18,86,000
Total 96 Pay and Accounts Offices:						1,23,23,156	14,99,379			14,99,379	1,38,22,535	2,18,86,000
Total 0 NULL:						1,23,23,156	14,99,379			14,99,379	1,38,22,535	2,18,86,000
Total 2054 Treasury and Accounts Administration:						15,22,59,654	1,80,94,488			1,80,94,488	17,03,54,142	31,46,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	47	01	72,86,318	7,12,608			7,12,608	79,98,926	9,84,20,000
Total 1 :						72,86,318	7,12,608			7,12,608	79,98,926	9,84,20,000
02						3,15,450	38,825			38,825	3,54,275	4,71,000
Total 2 :						3,15,450	38,825			38,825	3,54,275	4,71,000
13						1,18,357	1,07,060			1,07,060	2,25,417	9,56,000
Total 13 :						1,18,357	1,07,060			1,07,060	2,25,417	9,56,000
Total 47 North District:						77,20,125	8,58,493			8,58,493	85,78,618	9,98,47,000
Total 0 NULL:						77,20,125	8,58,493			8,58,493	85,78,618	9,98,47,000
Total 96 Pay and Accounts Offices:						77,20,125	8,58,493			8,58,493	85,78,618	9,98,47,000
Total 0 NULL:						77,20,125	8,58,493			8,58,493	85,78,618	9,98,47,000
Total 2054 Treasury and Accounts Administration:						15,22,59,654	1,80,94,488			1,80,94,488	17,03,54,142	31,46,49,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	48	01			1,57,78,386	14,55,798	14,55,798	1,72,34,184	2,11,61,000
				Total 1 :				1,57,78,386	14,55,798	14,55,798	1,72,34,184	2,11,61,000
				02				7,15,022	1,52,980	1,52,980	8,68,002	11,95,000
				Total 2 :				7,15,022	1,52,980	1,52,980	8,68,002	11,95,000
				11				1,41,950	4,800	4,800	1,46,750	2,20,000
				Total 11 :				1,41,950	4,800	4,800	1,46,750	2,20,000
				13				8,86,008	94,300	94,300	9,80,308	12,60,000
				Total 13 :				8,86,008	94,300	94,300	9,80,308	12,60,000
				Total 48 South District:				1,75,21,366	17,07,878	17,07,878	1,92,29,244	2,38,36,000
				Total 0 NULL:				1,75,21,366	17,07,878	17,07,878	1,92,29,244	2,38,36,000
				Total 96 Pay and Accounts Offices:				1,75,21,366	17,07,878	17,07,878	1,92,29,244	2,38,36,000
				Total 0 NULL:				1,75,21,366	17,07,878	17,07,878	1,92,29,244	2,38,36,000
				Total 2054 Treasury and Accounts Administration:				15,22,59,654	1,80,94,488	1,80,94,488	17,03,54,142	31,46,49,000

CPAO Payment :	17,07,878
CPAO Deduct Refund :	
Total CPAO Figure :	17,07,878
Total Suspense :	17,07,878

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	60	00	01			5,71,08,307	61,58,490	61,58,490	6,32,66,797	7,55,10,000
					Total 1 NULL:			5,71,08,307	61,58,490	61,58,490	6,32,66,797	7,55,10,000
					02			6,70,500			6,70,500	8,64,000
					Total 2 NULL:			6,70,500			6,70,500	8,64,000
					05			6,000			6,000	96,000
					Total 5 NULL:			6,000			6,000	96,000
					11			41,328			41,328	15,00,000
					Total 11 NULL:			41,328			41,328	15,00,000
					13			18,51,386	19,605	19,605	18,70,991	40,00,000
					Total 13 NULL:			18,51,386	19,605	19,605	18,70,991	40,00,000
					22			4,16,258			4,16,258	12,38,000
					Total 22 NULL:			4,16,258			4,16,258	12,38,000
					25			23,81,201			23,81,201	4,49,97,000
					Total 25 NULL:			23,81,201			23,81,201	4,49,97,000
					41			5,50,000			5,50,000	8,00,000
					Total 41 NULL:			5,50,000			5,50,000	8,00,000
					50			19,765			19,765	25,00,000
					Total 50 NULL:			19,765			19,765	25,00,000
					51			16,52,298	1,83,414	1,83,414	18,35,712	45,00,000
					Total 51 NULL:			16,52,298	1,83,414	1,83,414	18,35,712	45,00,000
					56			1,71,59,014			1,71,59,014	4,28,33,000
					Total 56 NULL:			1,71,59,014			1,71,59,014	4,28,33,000
					Total 0 NULL:			8,18,56,057	63,61,509	63,61,509	8,82,17,566	17,88,38,000
					Total 60 Inspector General of Police:			8,18,56,057	63,61,509	63,61,509	8,82,17,566	17,88,38,000
					Total 1 Direction and Administration:			8,18,56,057	63,61,509	63,61,509	8,82,17,566	17,88,38,000
003	61	00	01					1,26,43,022	29,256	29,256	1,26,72,278	1,30,84,000
					Total 1 NULL:			1,26,43,022	29,256	29,256	1,26,72,278	1,30,84,000
					02			1,13,256	12,000	12,000	1,25,256	1,43,000
					Total 2 NULL:			1,13,256	12,000	12,000	1,25,256	1,43,000
					11				19,500	19,500	19,500	3,00,000
					Total 11 NULL:				19,500	19,500	19,500	3,00,000
					13			49,014	26,573	26,573	75,587	2,00,000
					Total 13 NULL:			49,014	26,573	26,573	75,587	2,00,000
					51			1,27,458	18,825	18,825	1,46,283	4,00,000
					Total 51 NULL:			1,27,458	18,825	18,825	1,46,283	4,00,000
					52			49,000	4,416	4,416	53,416	1,00,000
					Total 52 NULL:			49,000	4,416	4,416	53,416	1,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	003	61	00		Total 0 NULL:	1,29,81,750	1,10,570		1,10,570	1,30,92,320	1,42,27,000
						Total 61 Police Training Centre:	1,29,81,750	1,10,570		1,10,570	1,30,92,320	1,42,27,000
			62	00	01		1,51,51,104	26,64,661		26,64,661	1,78,15,765	3,17,09,000
						Total 1 NULL:	1,51,51,104	26,64,661		26,64,661	1,78,15,765	3,17,09,000
					02		552				552	1,000
						Total 2 NULL:	552				552	1,000
					11		52,239				52,239	3,50,000
						Total 11 NULL:	52,239				52,239	3,50,000
					13		62,892	20,806		20,806	83,698	2,70,000
						Total 13 NULL:	62,892	20,806		20,806	83,698	2,70,000
					51		4,09,480	30,244		30,244	4,39,724	6,00,000
						Total 51 NULL:	4,09,480	30,244		30,244	4,39,724	6,00,000
					52			7,168		7,168	7,168	3,95,000
						Total 52 NULL:		7,168		7,168	7,168	3,95,000
						Total 0 NULL:	1,56,76,267	27,22,879		27,22,879	1,83,99,146	3,33,25,000
						Total 62 Police Training Centre at Yangang:	1,56,76,267	27,22,879		27,22,879	1,83,99,146	3,33,25,000
						Total 3 Education and Training:	2,86,58,017	28,33,449		28,33,449	3,14,91,466	4,75,52,000
101	62	00	01				14,87,76,207	1,89,87,473		1,89,87,473	16,77,63,680	16,25,52,000
						Total 1 NULL:	14,87,76,207	1,89,87,473		1,89,87,473	16,77,63,680	16,25,52,000
					02		3,84,000	48,000		48,000	4,32,000	5,76,000
						Total 2 NULL:	3,84,000	48,000		48,000	4,32,000	5,76,000
					11		17,000	8,000		8,000	25,000	20,63,000
						Total 11 NULL:	17,000	8,000		8,000	25,000	20,63,000
					13		9,40,445	1,07,060		1,07,060	10,47,505	22,14,000
						Total 13 NULL:	9,40,445	1,07,060		1,07,060	10,47,505	22,14,000
					14		1,83,849	25,688		25,688	2,09,537	6,19,000
						Total 14 NULL:	1,83,849	25,688		25,688	2,09,537	6,19,000
					41		5,00,000	5,00,000		5,00,000	10,00,000	10,00,000
						Total 41 NULL:	5,00,000	5,00,000		5,00,000	10,00,000	10,00,000
					51		25,37,452	4,37,164		4,37,164	29,74,616	35,00,000
						Total 51 NULL:	25,37,452	4,37,164		4,37,164	29,74,616	35,00,000
						Total 0 NULL:	15,33,38,953	2,01,13,385		2,01,13,385	17,34,52,338	17,25,24,000
						Total 62 Intelligence Branch:	15,33,38,953	2,01,13,385		2,01,13,385	17,34,52,338	17,25,24,000
			63	00	01		4,78,72,804	55,19,292		55,19,292	5,33,92,096	7,60,42,000
						Total 1 NULL:	4,78,72,804	55,19,292		55,19,292	5,33,92,096	7,60,42,000
					02		77,800	70,675		70,675	1,48,475	8,49,000
						Total 2 NULL:	77,800	70,675		70,675	1,48,475	8,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	101	63	00	11	43,500	1,19,429			1,19,429	1,62,929	16,50,000
Total 11 NULL:						43,500	1,19,429			1,19,429	1,62,929	16,50,000
13						1,34,938	2,500			2,500	1,37,438	12,25,000
Total 13 NULL:						1,34,938	2,500			2,500	1,37,438	12,25,000
41						2,25,000					2,25,000	3,00,000
Total 41 NULL:						2,25,000					2,25,000	3,00,000
51						3,74,720	81,324			81,324	4,56,044	16,25,000
Total 51 NULL:						3,74,720	81,324			81,324	4,56,044	16,25,000
Total 0 NULL:						4,87,28,762	57,93,220			57,93,220	5,45,21,982	8,16,91,000
84 01						1,16,84,329	21,60,863			21,60,863	1,38,45,192	4,50,00,000
Total 1 :						1,16,84,329	21,60,863			21,60,863	1,38,45,192	4,50,00,000
11						59,850	82,500			82,500	1,42,350	8,00,000
Total 11 :						59,850	82,500			82,500	1,42,350	8,00,000
13						1,04,479	2,729			2,729	1,07,208	10,00,000
Total 13 :						1,04,479	2,729			2,729	1,07,208	10,00,000
41							75,000			75,000	75,000	1,00,000
Total 41 :							75,000			75,000	75,000	1,00,000
51						1,70,221	15,619			15,619	1,85,840	14,00,000
Total 51 :						1,70,221	15,619			15,619	1,85,840	14,00,000
Total 84 Anti Human Trafficking Unit Police Station:						1,20,18,879	23,36,711			23,36,711	1,43,55,590	4,83,00,000
Total 63 Crime Investigation Branch:						6,07,47,641	81,29,931			81,29,931	6,88,77,572	12,99,91,000
Total 101 Criminal Investigation and Vigilance:						21,40,86,594	2,82,43,316			2,82,43,316	24,23,29,910	30,25,15,000
104	64	00	01			50,87,80,898	5,98,32,287		24,000	5,98,08,287	56,85,89,185	71,85,70,000
Total 1 NULL:						50,87,80,898	5,98,32,287		24,000	5,98,08,287	56,85,89,185	71,85,70,000
02						70,500	12,000		24,000	36,000	1,06,500	1,44,000
Total 2 NULL:						70,500	12,000		24,000	36,000	1,06,500	1,44,000
11						37,88,273	5,80,012			5,80,012	43,68,285	80,00,000
Total 11 NULL:						37,88,273	5,80,012			5,80,012	43,68,285	80,00,000
13						9,94,431	16,112			16,112	10,10,543	13,63,000
Total 13 NULL:						9,94,431	16,112			16,112	10,10,543	13,63,000
51						21,63,658					21,63,658	51,98,000
Total 51 NULL:						21,63,658					21,63,658	51,98,000
Total 0 NULL:						51,57,97,760	6,04,40,411			6,04,40,411	57,62,38,171	73,32,75,000
Total 64 Sikkim Armed Police:						51,57,97,760	6,04,40,411			6,04,40,411	57,62,38,171	73,32,75,000
67 00 01						27,83,06,168	2,67,47,423			2,67,47,423	30,50,53,591	33,44,44,000
Total 1 NULL:						27,83,06,168	2,67,47,423			2,67,47,423	30,50,53,591	33,44,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	104	67	00	02	2,79,000	93,000			93,000	3,72,000	4,32,000
					Total 2 NULL:	2,79,000	93,000			93,000	3,72,000	4,32,000
					11	8,90,575	7,99,200			7,99,200	16,89,775	44,50,000
					Total 11 NULL:	8,90,575	7,99,200			7,99,200	16,89,775	44,50,000
					13	2,18,837	17,595			17,595	2,36,432	22,28,000
					Total 13 NULL:	2,18,837	17,595			17,595	2,36,432	22,28,000
					51	15,58,643	1,41,197			1,41,197	16,99,840	40,73,000
					Total 51 NULL:	15,58,643	1,41,197			1,41,197	16,99,840	40,73,000
					Total 0 NULL:	28,12,53,223	2,77,98,415			2,77,98,415	30,90,51,638	34,56,27,000
					Total 67 Indian Reserve Battalion (3rd IRBn):	28,12,53,223	2,77,98,415			2,77,98,415	30,90,51,638	34,56,27,000
					Total 104 Special Police:	79,70,50,983	8,82,38,826			8,82,38,826	88,52,89,809	1,07,89,02,000
108	67	00	01			23,58,26,930	2,61,83,999			2,61,83,999	26,20,10,929	36,74,72,000
					Total 1 NULL:	23,58,26,930	2,61,83,999			2,61,83,999	26,20,10,929	36,74,72,000
					02	13,14,000					13,14,000	27,36,000
					Total 2 NULL:	13,14,000					13,14,000	27,36,000
					11	3,46,235	7,61,400			7,61,400	11,07,635	14,85,000
					Total 11 NULL:	3,46,235	7,61,400			7,61,400	11,07,635	14,85,000
					13	4,38,757	5,150			5,150	4,43,907	9,90,000
					Total 13 NULL:	4,38,757	5,150			5,150	4,43,907	9,90,000
					14	74,086					74,086	83,000
					Total 14 NULL:	74,086					74,086	83,000
					51	21,59,981	3,50,780			3,50,780	25,10,761	50,00,000
					Total 51 NULL:	21,59,981	3,50,780			3,50,780	25,10,761	50,00,000
					Total 0 NULL:	24,01,59,989	2,73,01,329			2,73,01,329	26,74,61,318	37,77,66,000
					Total 67 Reserve Line & Police Band:	24,01,59,989	2,73,01,329			2,73,01,329	26,74,61,318	37,77,66,000
					Total 108 State Headquarters Police:	24,01,59,989	2,73,01,329			2,73,01,329	26,74,61,318	37,77,66,000
109	68	00	01			87,10,581	15,99,914			15,99,914	1,03,10,495	2,38,86,000
					Total 1 NULL:	87,10,581	15,99,914			15,99,914	1,03,10,495	2,38,86,000
					11	26,700					26,700	2,88,000
					Total 11 NULL:	26,700					26,700	2,88,000
					13	1,25,287					1,25,287	4,75,000
					Total 13 NULL:	1,25,287					1,25,287	4,75,000
					41	58,500	1,08,000			1,08,000	1,66,500	2,34,000
					Total 41 NULL:	58,500	1,08,000			1,08,000	1,66,500	2,34,000
					Total 0 NULL:	89,21,068	17,07,914			17,07,914	1,06,28,982	2,48,83,000
					Total 68 DIGP Range Office (North & East):	89,21,068	17,07,914			17,07,914	1,06,28,982	2,48,83,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	109	Total 109 District Police:		89,21,068	17,07,914			17,07,914	1,06,28,982	2,48,83,000
	114	70	00	01	7,04,08,628	77,16,209	-	12,000	77,04,209	7,81,12,837	9,86,34,000
				Total 1 NULL:	7,04,08,628	77,16,209	-	12,000	77,04,209	7,81,12,837	9,86,34,000
				02	96,000	12,000		12,000	24,000	1,20,000	1,44,000
				Total 2 NULL:	96,000	12,000		12,000	24,000	1,20,000	1,44,000
				11	8,25,954	1,61,750			1,61,750	9,87,704	16,50,000
				Total 11 NULL:	8,25,954	1,61,750			1,61,750	9,87,704	16,50,000
				13	6,12,656	78,308			78,308	6,90,964	13,75,000
				Total 13 NULL:	6,12,656	78,308			78,308	6,90,964	13,75,000
				14	1,37,871	12,316			12,316	1,50,187	2,48,000
				Total 14 NULL:	1,37,871	12,316			12,316	1,50,187	2,48,000
				51	8,81,967	84,618			84,618	9,66,585	20,00,000
				Total 51 NULL:	8,81,967	84,618			84,618	9,66,585	20,00,000
				52	7,82,680					7,82,680	20,00,000
				Total 52 NULL:	7,82,680					7,82,680	20,00,000
				Total 0 NULL:	7,37,45,756	80,65,201			80,65,201	8,18,10,957	10,60,51,000
				Total 70 Police Wireless Branch:	7,37,45,756	80,65,201			80,65,201	8,18,10,957	10,60,51,000
				Total 114 Wireless and Computers:	7,37,45,756	80,65,201			80,65,201	8,18,10,957	10,60,51,000
115	19	00	87			30,00,000			30,00,000	30,00,000	2,50,00,000
				Total 87 NULL:		30,00,000			30,00,000	30,00,000	2,50,00,000
				Total 0 NULL:		30,00,000			30,00,000	30,00,000	2,50,00,000
				Total 19 National Scheme for Modernization of Police and other forces:		30,00,000			30,00,000	30,00,000	2,50,00,000
				Total 115 Modernisation of Police Force:		30,00,000			30,00,000	30,00,000	2,50,00,000
116	00	00	01		44,00,335	5,66,727			5,66,727	49,67,062	60,73,000
				Total 1 NULL:	44,00,335	5,66,727			5,66,727	49,67,062	60,73,000
				13	93,363	37,176			37,176	1,30,539	4,13,000
				Total 13 NULL:	93,363	37,176			37,176	1,30,539	4,13,000
				50	7,500	7,500			7,500	15,000	1,65,000
				Total 50 NULL:	7,500	7,500			7,500	15,000	1,65,000
				51	16,194					16,194	2,00,000
				Total 51 NULL:	16,194					16,194	2,00,000
				Total 0 NULL:	45,17,392	6,11,403			6,11,403	51,28,795	68,51,000
				Total 0 NULL:	45,17,392	6,11,403			6,11,403	51,28,795	68,51,000
				Total 116 Forensic Science:	45,17,392	6,11,403			6,11,403	51,28,795	68,51,000
800	74	00	01		41,51,791	3,91,456			3,91,456	45,43,247	70,26,000
				Total 1 NULL:	41,51,791	3,91,456			3,91,456	45,43,247	70,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted												
2055	00	800	74	00								
					13	11,160					11,160	3,32,000
					Total 13 NULL:	11,160					11,160	3,32,000
					Total 0 NULL:	41,62,951	3,91,456			3,91,456	45,54,407	73,58,000
					Total 74 Check-Post Administration (Head Quarter):	41,62,951	3,91,456			3,91,456	45,54,407	73,58,000
75	00	01				14,38,80,654	1,84,70,280			1,84,70,280	16,23,50,934	17,06,47,000
					Total 1 NULL:	14,38,80,654	1,84,70,280			1,84,70,280	16,23,50,934	17,06,47,000
					11	10,125					10,125	10,15,000
					Total 11 NULL:	10,125					10,125	10,15,000
					13	15,50,014	2,27,870			2,27,870	17,77,884	37,13,000
					Total 13 NULL:	15,50,014	2,27,870			2,27,870	17,77,884	37,13,000
					14	1,87,353					1,87,353	3,83,000
					Total 14 NULL:	1,87,353					1,87,353	3,83,000
					Total 0 NULL:	14,56,28,146	1,86,98,150			1,86,98,150	16,43,26,296	17,57,58,000
					Total 75 Check-Post at Other Places (Expenditure to be reimbursed by Government of India):	14,56,28,146	1,86,98,150			1,86,98,150	16,43,26,296	17,57,58,000
76	00	74				5,08,149					5,08,149	26,00,000
					Total 74 NULL:	5,08,149					5,08,149	26,00,000
					Total 0 NULL:	5,08,149					5,08,149	26,00,000
					Total 76 Upgradation grant recommended by the 10th Finance Commission:	5,08,149					5,08,149	26,00,000
					Total 800 Other Expenditure:	15,02,99,246	1,90,89,606			1,90,89,606	16,93,88,852	18,57,16,000
911	00	00	00			- 56,139					- 56,139	
					Total 0 NULL:	- 56,139					- 56,139	
					Total 0 NULL:	- 56,139					- 56,139	
					Total 0 NULL:	- 56,139					- 56,139	
					Total 911 Deduct Recoveries of Overpayments:	- 56,139					- 56,139	
					Total 0 NULL:	1,59,92,38,963	18,54,52,553			18,54,52,553	1,78,46,91,516	2,33,40,74,000
					Total 2055 Police:	3,12,40,43,220	38,44,18,254	- 22,320		38,43,95,934	3,50,84,39,154	4,81,82,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 5 Centrally Sponsored Scheme												
2055	00	115	19	00	81	6,28,241	1,30,52,886			1,30,52,886	1,36,81,127	5,84,26,000
Total 81 NULL:						6,28,241	1,30,52,886			1,30,52,886	1,36,81,127	5,84,26,000
Total 0 NULL:						6,28,241	1,30,52,886			1,30,52,886	1,36,81,127	5,84,26,000
Total 19 National Scheme for Modernization of Police and other forces:						6,28,241	1,30,52,886			1,30,52,886	1,36,81,127	5,84,26,000
Total 115 Modernisation of Police Force:						6,28,241	1,30,52,886			1,30,52,886	1,36,81,127	5,84,26,000
Total 0 NULL:						6,28,241	1,30,52,886			1,30,52,886	1,36,81,127	5,84,26,000
Total 2055 Police:						3,12,40,43,220	38,44,18,254	-	22,320	38,43,95,934	3,50,84,39,154	4,81,82,80,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	001	60	00	02	1,40,537				1,40,537	8,64,000
					Total 2 NULL:	1,40,537				1,40,537	8,64,000
					Total 0 NULL:	1,40,537				1,40,537	8,64,000
					Total 60 Inspector General of Police:	1,40,537				1,40,537	8,64,000
					Total 1 Direction and Administration:	1,40,537				1,40,537	8,64,000
108	66	00	01		6,32,99,366	83,52,393			83,52,393	7,16,51,759	8,95,48,000
					Total 1 NULL:	6,32,99,366	83,52,393		83,52,393	7,16,51,759	8,95,48,000
				02			1,65,784		1,65,784	1,65,784	7,35,000
					Total 2 NULL:		1,65,784		1,65,784	1,65,784	7,35,000
				13	54,120					54,120	5,25,000
					Total 13 NULL:	54,120				54,120	5,25,000
				51	6,28,842	26,66,005			26,66,005	32,94,847	10,12,000
					Total 51 NULL:	6,28,842	26,66,005		26,66,005	32,94,847	10,12,000
					Total 0 NULL:	6,39,82,328	1,11,84,182		1,11,84,182	7,51,66,510	9,18,20,000
					Total 66 Traffic Police:	6,39,82,328	1,11,84,182		1,11,84,182	7,51,66,510	9,18,20,000
					Total 108 State Headquarters Police:	6,39,82,328	1,11,84,182		1,11,84,182	7,51,66,510	9,18,20,000
109	00	45	01		30,66,99,941	3,81,55,895			3,81,55,895	34,48,55,836	42,04,70,000
					Total 1 :	30,66,99,941	3,81,55,895		3,81,55,895	34,48,55,836	42,04,70,000
				02	1,83,77,179	21,71,825			21,71,825	2,05,49,004	2,76,00,000
					Total 2 :	1,83,77,179	21,71,825		21,71,825	2,05,49,004	2,76,00,000
				11	20,100	2,59,193			2,59,193	2,79,293	15,50,000
					Total 11 :	20,100	2,59,193		2,59,193	2,79,293	15,50,000
				13	10,47,127	55,716			55,716	11,02,843	13,00,000
					Total 13 :	10,47,127	55,716		55,716	11,02,843	13,00,000
				14	6,52,078					6,52,078	11,55,000
					Total 14 :	6,52,078				6,52,078	11,55,000
				41	1,90,000					1,90,000	2,50,000
					Total 41 :	1,90,000				1,90,000	2,50,000
				51	19,13,860	2,84,457			2,84,457	21,98,317	34,00,000
					Total 51 :	19,13,860	2,84,457		2,84,457	21,98,317	34,00,000
					Total 45 East District:	32,89,00,285	4,09,27,086		4,09,27,086	36,98,27,371	45,57,25,000
					Total 0 NULL:	32,89,00,285	4,09,27,086		4,09,27,086	36,98,27,371	45,57,25,000
					Total 109 District Police:	32,89,00,285	4,09,27,086		4,09,27,086	36,98,27,371	45,57,25,000
911	00	00	00		- 1,92,328		- 22,320		- 22,320	- 2,14,648	
					Total 0 NULL:	- 1,92,328		- 22,320	- 22,320	- 2,14,648	
					Total 0 NULL:	- 1,92,328		- 22,320	- 22,320	- 2,14,648	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 104 Chief Pay and Accounts Officer - East													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	911	00	Total 0 NULL:	-	1,92,328	-	22,320	-	22,320	-	2,14,648	
				Total 911 Deduct Recoveries of Overpayments:	-	1,92,328	-	22,320	-	22,320	-	2,14,648	
				Total 0 NULL:	39,28,30,822	5,21,11,268	-	22,320	5,20,88,948	44,49,19,770		54,84,09,000	
				Total 2055 Police:	3,12,40,43,220	38,44,18,254	-	22,320	38,43,95,934	3,50,84,39,154		4,81,82,80,000	
Grant :													
Parameter : 1 Voted													
2055	00	000	00	00	00	00							
				Total 0 NULL:									
				Total 0 NULL:									
				Total 0 NULL:									
				Total 0 NULL:									
				Total 0 NULL:									
				Total 2055 Police:	3,12,40,43,220	38,44,18,254	-	22,320	38,43,95,934	3,50,84,39,154		4,81,82,80,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	46	01	16,87,25,352	1,98,83,432			1,98,83,432	18,86,08,784	23,45,16,000
Total 1 :						16,87,25,352	1,98,83,432			1,98,83,432	18,86,08,784	23,45,16,000
02						1,99,65,225	54,79,450			54,79,450	2,54,44,675	3,37,69,000
Total 2 :						1,99,65,225	54,79,450			54,79,450	2,54,44,675	3,37,69,000
11						2,60,330					2,60,330	11,80,000
Total 11 :						2,60,330					2,60,330	11,80,000
13						8,62,198	31,710			31,710	8,93,908	13,00,000
Total 13 :						8,62,198	31,710			31,710	8,93,908	13,00,000
14						2,40,275					2,40,275	6,36,000
Total 14 :						2,40,275					2,40,275	6,36,000
41						60,000					60,000	1,20,000
Total 41 :						60,000					60,000	1,20,000
51						10,11,182	1,77,650			1,77,650	11,88,832	20,00,000
Total 51 :						10,11,182	1,77,650			1,77,650	11,88,832	20,00,000
Total 46 West District:						19,11,24,562	2,55,72,242			2,55,72,242	21,66,96,804	27,35,21,000
Total 0 NULL:						19,11,24,562	2,55,72,242			2,55,72,242	21,66,96,804	27,35,21,000
Total 109 District Police:						19,11,24,562	2,55,72,242			2,55,72,242	21,66,96,804	27,35,21,000
911	00	00	00			- 1,50,000					- 1,50,000	
Total 0 NULL:						- 1,50,000					- 1,50,000	
Total 0 NULL:						- 1,50,000					- 1,50,000	
Total 0 NULL:						- 1,50,000					- 1,50,000	
Total 911 Deduct Recoveries of Overpayments:						- 1,50,000					- 1,50,000	
Total 0 NULL:						19,09,74,562	2,55,72,242			2,55,72,242	21,65,46,804	27,35,21,000
Total 2055 Police:						3,12,40,43,220	38,44,18,254	- 22,320		38,43,95,934	3,50,84,39,154	4,81,82,80,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 106 Chief Pay and Accounts Officer - North													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	109	00	47	01			6,01,48,164	69,96,160	69,96,160	6,71,44,324	8,57,32,000	
				Total 1 :				6,01,48,164	69,96,160	69,96,160	6,71,44,324	8,57,32,000	
				02				72,99,850	8,92,500	8,92,500	81,92,350	1,14,84,000	
				Total 2 :				72,99,850	8,92,500	8,92,500	81,92,350	1,14,84,000	
				11				5,000			5,000	7,43,000	
				Total 11 :				5,000			5,000	7,43,000	
				13				67,239			67,239	9,00,000	
				Total 13 :				67,239			67,239	9,00,000	
				14				1,76,712			1,76,712	2,07,000	
				Total 14 :				1,76,712			1,76,712	2,07,000	
				41				45,000			45,000	90,000	
				Total 41 :				45,000			45,000	90,000	
				51				6,71,180	28,726	28,726	6,99,906	12,00,000	
				Total 51 :				6,71,180	28,726	28,726	6,99,906	12,00,000	
				Total 47 North District:				6,84,13,145	79,17,386	79,17,386	7,63,30,531	10,03,56,000	
				Total 0 NULL:				6,84,13,145	79,17,386	79,17,386	7,63,30,531	10,03,56,000	
				Total 109 District Police:				6,84,13,145	79,17,386	79,17,386	7,63,30,531	10,03,56,000	
				Total 0 NULL:				6,84,13,145	79,17,386	79,17,386	7,63,30,531	10,03,56,000	
				Total 2055 Police:				3,12,40,43,220	38,44,18,254	- 22,320	38,43,95,934	3,50,84,39,154	4,81,82,80,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 30 Police Parameter : 1 Voted											
2055	00	001	60	00	02	5,938				5,938	8,64,000
					Total 2 NULL:	5,938				5,938	8,64,000
					Total 0 NULL:	5,938				5,938	8,64,000
					Total 60 Inspector General of Police:	5,938				5,938	8,64,000
					Total 1 Direction and Administration:	5,938				5,938	8,64,000
101	62	00	01		-	41,118			-	41,118	16,25,52,000
					Total 1 NULL:	-	41,118		-	41,118	16,25,52,000
					Total 0 NULL:	-	41,118		-	41,118	16,25,52,000
					Total 62 Intelligence Branch:	-	41,118		-	41,118	16,25,52,000
					Total 101 Criminal Investigation and Vigilance:	-	41,118		-	41,118	16,25,52,000
104	65	00	01		36,90,24,990	4,19,61,026			4,19,61,026	41,09,86,016	49,19,59,000
					Total 1 NULL:	36,90,24,990	4,19,61,026		4,19,61,026	41,09,86,016	49,19,59,000
				11	29,39,312	2,21,190			2,21,190	31,60,502	44,50,000
					Total 11 NULL:	29,39,312	2,21,190		2,21,190	31,60,502	44,50,000
				13	7,29,510	48,649			48,649	7,78,159	18,98,000
					Total 13 NULL:	7,29,510	48,649		48,649	7,78,159	18,98,000
				51	13,87,577	1,48,074			1,48,074	15,35,651	22,25,000
					Total 51 NULL:	13,87,577	1,48,074		1,48,074	15,35,651	22,25,000
					Total 0 NULL:	37,40,81,389	4,23,78,939		4,23,78,939	41,64,60,328	50,05,32,000
					Total 65 India Reserve Battalion:	37,40,81,389	4,23,78,939		4,23,78,939	41,64,60,328	50,05,32,000
66	00	01			26,73,73,949	2,68,30,047			2,68,30,047	29,42,03,996	39,45,12,000
					Total 1 NULL:	26,73,73,949	2,68,30,047		2,68,30,047	29,42,03,996	39,45,12,000
				11	13,02,742	1,20,443			1,20,443	14,23,185	44,50,000
					Total 11 NULL:	13,02,742	1,20,443		1,20,443	14,23,185	44,50,000
				13	6,72,183	39,540			39,540	7,11,723	18,57,000
					Total 13 NULL:	6,72,183	39,540		39,540	7,11,723	18,57,000
				51	18,09,314	1,72,165			1,72,165	19,81,479	33,00,000
					Total 51 NULL:	18,09,314	1,72,165		1,72,165	19,81,479	33,00,000
					Total 0 NULL:	27,11,58,188	2,71,62,195		2,71,62,195	29,83,20,383	40,41,19,000
					Total 66 India Reserve Battalion (2nd IRBn):	27,11,58,188	2,71,62,195		2,71,62,195	29,83,20,383	40,41,19,000
					Total 104 Special Police:	64,52,39,577	6,95,41,134		6,95,41,134	71,47,80,711	90,46,51,000
109	00	48	01		20,91,85,575	2,80,14,655			2,80,14,655	23,72,00,230	39,88,14,000
					Total 1 :	20,91,85,575	2,80,14,655		2,80,14,655	23,72,00,230	39,88,14,000
				02	1,37,31,683	19,66,700			19,66,700	1,56,98,383	2,98,80,000
					Total 2 :	1,37,31,683	19,66,700		19,66,700	1,56,98,383	2,98,80,000
				11	2,16,160	4,22,720			4,22,720	6,38,880	13,75,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - South											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	109	00	48							
				Total 11 :	2,16,160	4,22,720		4,22,720	6,38,880	13,75,000	
			13		3,64,895	1,10,411		1,10,411	4,75,306	13,25,000	
				Total 13 :	3,64,895	1,10,411		1,10,411	4,75,306	13,25,000	
			14		3,21,538				3,21,538	4,13,000	
				Total 14 :	3,21,538				3,21,538	4,13,000	
			41		90,000				90,000	1,20,000	
				Total 41 :	90,000				90,000	1,20,000	
			51		28,43,239	2,56,299		2,56,299	30,99,538	35,00,000	
				Total 51 :	28,43,239	2,56,299		2,56,299	30,99,538	35,00,000	
				Total 48 South District:	22,67,53,090	3,07,70,785		3,07,70,785	25,75,23,875	43,54,27,000	
				Total 0 NULL:	22,67,53,090	3,07,70,785		3,07,70,785	25,75,23,875	43,54,27,000	
				Total 109 District Police:	22,67,53,090	3,07,70,785		3,07,70,785	25,75,23,875	43,54,27,000	
				Total 0 NULL:	87,19,57,487	10,03,11,919		10,03,11,919	97,22,69,406	1,50,34,94,000	
				Total 2055 Police:	3,12,40,43,220	38,44,18,254	-	22,320	38,43,95,934	3,50,84,39,154	4,81,82,80,000

CPAO Payment :	10,03,11,919
CPAO Deduct Refund :	
Total CPAO Figure :	10,03,11,919
Total Suspense :	10,03,34,239

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 14 Home												
Parameter : 1 Voted												
2056	00	001	63	00	01	1,64,30,970	16,58,049			16,58,049	1,80,89,019	2,41,60,000
Total 1 NULL:						1,64,30,970	16,58,049			16,58,049	1,80,89,019	2,41,60,000
02						7,91,940	1,02,700			1,02,700	8,94,640	13,01,000
Total 2 NULL:						7,91,940	1,02,700			1,02,700	8,94,640	13,01,000
11						45,850					45,850	2,00,000
Total 11 NULL:						45,850					45,850	2,00,000
13						6,59,350	56,680			56,680	7,16,030	12,00,000
Total 13 NULL:						6,59,350	56,680			56,680	7,16,030	12,00,000
50						35,49,893					35,49,893	43,29,000
Total 50 NULL:						35,49,893					35,49,893	43,29,000
Total 0 NULL:						2,14,78,003	18,17,429			18,17,429	2,32,95,432	3,11,90,000
Total 63 Sub-Jail Namchi:						2,14,78,003	18,17,429			18,17,429	2,32,95,432	3,11,90,000
Total 1 Direction and Administration:						2,14,78,003	18,17,429			18,17,429	2,32,95,432	3,11,90,000
Total 0 NULL:						2,14,78,003	18,17,429			18,17,429	2,32,95,432	3,11,90,000
Total 2056 Jails:						6,37,74,190	1,04,49,851			1,04,49,851	7,42,24,041	10,14,31,000

CPAO Payment :	18,17,429
CPAO Deduct Refund :	
Total CPAO Figure :	18,17,429
Total Suspense :	18,17,429

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 32 Printing And Stationary												
Parameter : 1 Voted												
2058	00	103	60	00	01			6,70,73,044	72,58,189	72,58,189	7,43,31,233	9,80,09,000
				Total 1 NULL:				6,70,73,044	72,58,189	72,58,189	7,43,31,233	9,80,09,000
				02				41,28,435	4,60,578	4,60,578	45,89,013	48,11,000
				Total 2 NULL:				41,28,435	4,60,578	4,60,578	45,89,013	48,11,000
				13				2,84,285	5,21,334	5,21,334	8,05,619	20,09,000
				Total 13 NULL:				2,84,285	5,21,334	5,21,334	8,05,619	20,09,000
				21				82,34,513			82,34,513	1,75,00,000
				Total 21 NULL:				82,34,513			82,34,513	1,75,00,000
				50				5,03,420	1,16,365	1,16,365	6,19,785	56,50,000
				Total 50 NULL:				5,03,420	1,16,365	1,16,365	6,19,785	56,50,000
				52				65,515	61,899	61,899	1,27,414	33,00,000
				Total 52 NULL:				65,515	61,899	61,899	1,27,414	33,00,000
				Total 0 NULL:				8,02,89,212	84,18,365	84,18,365	8,87,07,577	13,12,79,000
Total 60 Sikkim Government Press, Gangtok:								8,02,89,212	84,18,365	84,18,365	8,87,07,577	13,12,79,000
Total 103 Government Presses:								8,02,89,212	84,18,365	84,18,365	8,87,07,577	13,12,79,000
Total 0 NULL:								8,02,89,212	84,18,365	84,18,365	8,87,07,577	13,12,79,000
Total 2058 Stationery and Printing:								8,02,89,212	84,18,365	84,18,365	8,87,07,577	13,12,79,000

CPAO Payment :	84,18,365
CPAO Deduct Refund :	
Total CPAO Figure :	84,18,365
Total Suspense :	84,18,365

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 3 Buildings And Housing											
Parameter : 1 Voted											
2059	80	001	61	44	01	12,38,15,251	3,16,37,013		3,16,37,013	15,54,52,264	21,07,24,000
					Total 1 :	12,38,15,251	3,16,37,013		3,16,37,013	15,54,52,264	21,07,24,000
					02	77,32,150	25,08,900		25,08,900	1,02,41,050	1,46,82,000
					Total 2 :	77,32,150	25,08,900		25,08,900	1,02,41,050	1,46,82,000
					11		4,100		4,100	4,100	3,92,000
					Total 11 :		4,100		4,100	4,100	3,92,000
					13	6,34,756	1,09,175		1,09,175	7,43,931	39,19,000
					Total 13 :	6,34,756	1,09,175		1,09,175	7,43,931	39,19,000
					Total 44 Head Quarter Establishment:	13,21,82,157	3,42,59,188		3,42,59,188	16,64,41,345	22,97,17,000
					Total 61 Chief Engineer (Buildings) Establishment:	13,21,82,157	3,42,59,188		3,42,59,188	16,64,41,345	22,97,17,000
					Total 1 Direction and Administration:	13,21,82,157	3,42,59,188		3,42,59,188	16,64,41,345	22,97,17,000
					Total 80 General:	13,21,82,157	3,42,59,188		3,42,59,188	16,64,41,345	22,97,17,000
					Total 2059 Public Works:	19,36,39,207	4,09,33,828		4,09,33,828	23,45,73,035	33,81,30,000
Grant : 30 Police											
Parameter : 1 Voted											
2059	01	053	61	82	27	50,752				50,752	15,00,000
					Total 27 :	50,752				50,752	15,00,000
					Total 82 Maintenance & repairs of Office Buildings:	50,752				50,752	15,00,000
					Total 61 Other Maintenance Expenditure:	50,752				50,752	15,00,000
					Total 53 Maintenance and Repairs:	50,752				50,752	15,00,000
					Total 1 Office Buildings:	50,752				50,752	15,00,000
					Total 2059 Public Works:	19,36,39,207	4,09,33,828		4,09,33,828	23,45,73,035	33,81,30,000
Grant : 44 Governor											
Parameter : 3 Charged											
2059	60	053	61	68	27	1,22,300	1,55,539		1,55,539	2,77,839	7,49,000
					Total 27 :	1,22,300	1,55,539		1,55,539	2,77,839	7,49,000
					Total 68 Maintenance and repairs of official residence of the Governor-(charged):	1,22,300	1,55,539		1,55,539	2,77,839	7,49,000
					Total 61 Other Maintenance Expenditure:	1,22,300	1,55,539		1,55,539	2,77,839	7,49,000
					Total 53 Maintenance and Repairs:	1,22,300	1,55,539		1,55,539	2,77,839	7,49,000
					Total 60 Other Buildings:	1,22,300	1,55,539		1,55,539	2,77,839	7,49,000
					Total 2059 Public Works:	19,36,39,207	4,09,33,828		4,09,33,828	23,45,73,035	33,81,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	01	053	60	73	02	29,175					29,175	13,81,000
Total 2 :						29,175					29,175	13,81,000
Total 73 Maintenance & repairs of Office buildings under West District:						29,175					29,175	13,81,000
Total 60 Work Charged Establishment:						29,175					29,175	13,81,000
Total 53 Maintenance and Repairs:						29,175					29,175	13,81,000
Total 1 Office Buildings:						29,175					29,175	13,81,000
80	001	61	46	01		1,67,55,174	17,94,062			17,94,062	1,85,49,236	2,49,24,000
Total 1 :						1,67,55,174	17,94,062			17,94,062	1,85,49,236	2,49,24,000
02						25,81,525	3,10,725			3,10,725	28,92,250	38,28,000
Total 2 :						25,81,525	3,10,725			3,10,725	28,92,250	38,28,000
Total 46 West District:						1,93,36,699	21,04,787			21,04,787	2,14,41,486	2,87,52,000
Total 61 Chief Engineer (Buildings) Establishment:						1,93,36,699	21,04,787			21,04,787	2,14,41,486	2,87,52,000
Total 1 Direction and Administration:						1,93,36,699	21,04,787			21,04,787	2,14,41,486	2,87,52,000
Total 80 General:						1,93,36,699	21,04,787			21,04,787	2,14,41,486	2,87,52,000
Total 2059 Public Works:						19,36,39,207	4,09,33,828			4,09,33,828	23,45,73,035	33,81,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	01	053	60	74	02	33,725	1,75,450			1,75,450	2,09,175	8,63,000
Total 2 :						33,725	1,75,450			1,75,450	2,09,175	8,63,000
Total 74 Maintenance & repairs of Office buildings under North District:						33,725	1,75,450			1,75,450	2,09,175	8,63,000
Total 60 Work Charged Establishment:						33,725	1,75,450			1,75,450	2,09,175	8,63,000
Total 53 Maintenance and Repairs:						33,725	1,75,450			1,75,450	2,09,175	8,63,000
Total 1 Office Buildings:						33,725	1,75,450			1,75,450	2,09,175	8,63,000
80	001	61	47	01		60,65,597	6,22,661			6,22,661	66,88,258	86,31,000
Total 1 :						60,65,597	6,22,661			6,22,661	66,88,258	86,31,000
02						4,74,625					4,74,625	8,64,000
Total 2 :						4,74,625					4,74,625	8,64,000
13						72,934					72,934	1,41,000
Total 13 :						72,934					72,934	1,41,000
Total 47 North District:						66,13,156	6,22,661			6,22,661	72,35,817	96,36,000
Total 61 Chief Engineer (Buildings) Establishment:						66,13,156	6,22,661			6,22,661	72,35,817	96,36,000
Total 1 Direction and Administration:						66,13,156	6,22,661			6,22,661	72,35,817	96,36,000
Total 80 General:						66,13,156	6,22,661			6,22,661	72,35,817	96,36,000
Total 2059 Public Works:						19,36,39,207	4,09,33,828			4,09,33,828	23,45,73,035	33,81,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	48	01	3,28,10,280	32,88,568			32,88,568	3,60,98,848	5,04,02,000
Total 1 :						3,28,10,280	32,88,568			32,88,568	3,60,98,848	5,04,02,000
					02	20,97,100	2,77,175			2,77,175	23,74,275	27,08,000
Total 2 :						20,97,100	2,77,175			2,77,175	23,74,275	27,08,000
					11	57,550	10,900			10,900	68,450	1,44,000
Total 11 :						57,550	10,900			10,900	68,450	1,44,000
					13	3,06,313	39,560			39,560	3,45,873	6,11,000
Total 13 :						3,06,313	39,560			39,560	3,45,873	6,11,000
Total 48 South District:						3,52,71,243	36,16,203			36,16,203	3,88,87,446	5,38,65,000
Total 61 Chief Engineer (Buildings) Establishment:						3,52,71,243	36,16,203			36,16,203	3,88,87,446	5,38,65,000
Total 1 Direction and Administration:						3,52,71,243	36,16,203			36,16,203	3,88,87,446	5,38,65,000
Total 80 General:						3,52,71,243	36,16,203			36,16,203	3,88,87,446	5,38,65,000
Total 2059 Public Works:						19,36,39,207	4,09,33,828			4,09,33,828	23,45,73,035	33,81,30,000
Grant : 7 Education												
Parameter : 1 Voted												
2059	60	053	60	77	02							1,16,67,000
Total 2 :												1,16,67,000
Total 77 Maintenance and Repairs of Educational:												1,16,67,000
Total 60 Work Charged Establishment:												1,16,67,000
Total 53 Maintenance and Repairs:												1,16,67,000
Total 60 Other Buildings:												1,16,67,000
Total 2059 Public Works:						19,36,39,207	4,09,33,828			4,09,33,828	23,45,73,035	33,81,30,000
CPAO Payment :							36,16,203					
CPAO Deduct Refund :												
Total CPAO Figure :							36,16,203					
Total Suspense :							36,16,203					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 27 Parliamentary Affairs												
Parameter : 3 Charged												
2062	00	103	62	44	01	2,06,40,227	21,90,994			21,90,994	2,28,31,221	4,01,41,000
Total 1 :						2,06,40,227	21,90,994			21,90,994	2,28,31,221	4,01,41,000
02						8,45,216					8,45,216	19,00,000
Total 2 :						8,45,216					8,45,216	19,00,000
11						1,48,404					1,48,404	16,50,000
Total 11 :						1,48,404					1,48,404	16,50,000
13						15,80,561	1,65,999			1,65,999	17,46,560	30,00,000
Total 13 :						15,80,561	1,65,999			1,65,999	17,46,560	30,00,000
Total 44 Head Office Establishment:						2,32,14,408	23,56,993			23,56,993	2,55,71,401	4,66,91,000
Total 62 Sikkim Lokayukta/Up-Lokaukta:						2,32,14,408	23,56,993			23,56,993	2,55,71,401	4,66,91,000
Total 103 Lokayukta/Up-Lokayukta:						2,32,14,408	23,56,993			23,56,993	2,55,71,401	4,66,91,000
Total 0 NULL:						2,32,14,408	23,56,993			23,56,993	2,55,71,401	4,66,91,000
Total 2062 Vigilance:						8,77,09,714	98,83,840			98,83,840	9,75,93,554	13,04,00,000
Grant : 42 Vigilance												
Parameter : 1 Voted												
2062	00	105	60	00	01	6,30,27,821	74,27,110			74,27,110	7,04,54,931	7,92,31,000
Total 1 NULL:						6,30,27,821	74,27,110			74,27,110	7,04,54,931	7,92,31,000
11							83,584			83,584	83,584	8,25,000
Total 11 NULL:							83,584			83,584	83,584	8,25,000
13						11,67,485	16,153			16,153	11,83,638	30,53,000
Total 13 NULL:						11,67,485	16,153			16,153	11,83,638	30,53,000
41						3,00,000					3,00,000	6,00,000
Total 41 NULL:						3,00,000					3,00,000	6,00,000
Total 0 NULL:						6,44,95,306	75,26,847			75,26,847	7,20,22,153	8,37,09,000
Total 60 Establishment:						6,44,95,306	75,26,847			75,26,847	7,20,22,153	8,37,09,000
Total 105 Other Vigilance Agencies:						6,44,95,306	75,26,847			75,26,847	7,20,22,153	8,37,09,000
Total 0 NULL:						6,44,95,306	75,26,847			75,26,847	7,20,22,153	8,37,09,000
Total 2062 Vigilance:						8,77,09,714	98,83,840			98,83,840	9,75,93,554	13,04,00,000

CPAO Payment :	98,83,840
CPAO Deduct Refund :	
Total CPAO Figure :	98,83,840
Total Suspense :	98,83,840

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 14 Home												
Parameter : 1 Voted												
2070	00	115	60	00	01	1,91,42,250					1,91,42,250	2,55,23,000
Total 1 NULL:						1,91,42,250					1,91,42,250	2,55,23,000
02						2,30,76,750					2,30,76,750	3,07,69,000
Total 2 NULL:						2,30,76,750					2,30,76,750	3,07,69,000
13						23,98,000	47,96,000			47,96,000	71,94,000	95,92,000
Total 13 NULL:						23,98,000	47,96,000			47,96,000	71,94,000	95,92,000
51						19,25,000	38,50,000			38,50,000	57,75,000	77,00,000
Total 51 NULL:						19,25,000	38,50,000			38,50,000	57,75,000	77,00,000
Total 0 NULL:						4,65,42,000	86,46,000			86,46,000	5,51,88,000	7,35,84,000
Total 60 Sikkim House, New Delhi:						4,65,42,000	86,46,000			86,46,000	5,51,88,000	7,35,84,000
61 00 01						33,78,963	3,59,363			3,59,363	37,38,326	56,82,000
Total 1 NULL:						33,78,963	3,59,363			3,59,363	37,38,326	56,82,000
13						1,98,099					1,98,099	8,25,000
Total 13 NULL:						1,98,099					1,98,099	8,25,000
Total 0 NULL:						35,77,062	3,59,363			3,59,363	39,36,425	65,07,000
Total 61 Sikkim Guest House, Guwahati:						35,77,062	3,59,363			3,59,363	39,36,425	65,07,000
Total 115 Guest Houses, Government Hostels etc.:						5,01,19,062	90,05,363			90,05,363	5,91,24,425	8,00,91,000
Total 0 NULL:						5,01,19,062	90,05,363			90,05,363	5,91,24,425	8,00,91,000
Total 2070 Other Administrative Services:						39,72,42,561	2,75,42,773	-	50,000	2,74,92,773	42,47,35,334	52,03,64,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2070	00	001	63	44	31	1,24,67,210	15,45,416			15,45,416	1,40,12,626	2,60,27,000
Total 31 :						1,24,67,210	15,45,416			15,45,416	1,40,12,626	2,60,27,000
Total 44 Head Office Establishment:						1,24,67,210	15,45,416			15,45,416	1,40,12,626	2,60,27,000
Total 63 Sikkim State Human Right Commission:						1,24,67,210	15,45,416			15,45,416	1,40,12,626	2,60,27,000
Total 1 Direction and Administration:						1,24,67,210	15,45,416			15,45,416	1,40,12,626	2,60,27,000
Total 0 NULL:						1,24,67,210	15,45,416			15,45,416	1,40,12,626	2,60,27,000
Total 2070 Other Administrative Services:						39,72,42,561	2,75,42,773	-	50,000	2,74,92,773	42,47,35,334	52,03,64,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2070	00	003	30	00	40	19,66,935	9,61,805			9,61,805	29,28,740	46,01,000
Total 40 NULL:						19,66,935	9,61,805			9,61,805	29,28,740	46,01,000
Total 0 NULL:						19,66,935	9,61,805			9,61,805	29,28,740	46,01,000
Total 30 Department of Personnel, AR and Training:						19,66,935	9,61,805			9,61,805	29,28,740	46,01,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2070	00	003	44	00	01			83,23,490	7,72,535	7,72,535	90,96,025	1,57,21,000
				Total 1 NULL:	83,23,490	7,72,535		7,72,535	90,96,025	1,57,21,000		
				02	8,17,180			8,17,180	8,17,180	15,99,000		
				Total 2 NULL:	8,17,180			8,17,180	8,17,180	15,99,000		
				13	1,22,860	49,676		49,676	1,72,536	8,00,000		
				Total 13 NULL:	1,22,860	49,676		49,676	1,72,536	8,00,000		
				Total 0 NULL:	92,63,530	8,22,211		8,22,211	1,00,85,741	1,81,20,000		
				Total 44 Accounts and Administrative Training Institute:	92,63,530	8,22,211		8,22,211	1,00,85,741	1,81,20,000		
				Total 3 Training:	1,12,30,465	17,84,016		17,84,016	1,30,14,481	2,27,21,000		
				Total 0 NULL:	1,12,30,465	17,84,016		17,84,016	1,30,14,481	2,27,21,000		
				Total 2070 Other Administrative Services:	39,72,42,561	2,75,42,773	- 50,000	2,74,92,773	42,47,35,334	52,03,64,000		
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	108	60	00	01			8,68,37,191	93,52,809	93,52,809	9,61,90,000	12,65,38,000
				Total 1 NULL:	8,68,37,191	93,52,809		93,52,809	9,61,90,000	12,65,38,000		
				02	1,59,484	19,500		19,500	1,78,984	2,70,000		
				Total 2 NULL:	1,59,484	19,500		19,500	1,78,984	2,70,000		
				11	3,30,564	4,420		4,420	3,34,984	8,25,000		
				Total 11 NULL:	3,30,564	4,420		4,420	3,34,984	8,25,000		
				13	4,41,980	86,786		86,786	5,28,766	12,00,000		
				Total 13 NULL:	4,41,980	86,786		86,786	5,28,766	12,00,000		
				51	18,87,798	7,28,196		7,28,196	26,15,994	46,00,000		
				Total 51 NULL:	18,87,798	7,28,196		7,28,196	26,15,994	46,00,000		
				Total 0 NULL:	8,96,57,017	1,01,91,711		1,01,91,711	9,98,48,728	13,34,33,000		
				Total 60 Establishment:	8,96,57,017	1,01,91,711		1,01,91,711	9,98,48,728	13,34,33,000		
				Total 108 Fire Protection and Control:	8,96,57,017	1,01,91,711		1,01,91,711	9,98,48,728	13,34,33,000		
				Total 0 NULL:	8,96,57,017	1,01,91,711		1,01,91,711	9,98,48,728	13,34,33,000		
				Total 2070 Other Administrative Services:	39,72,42,561	2,75,42,773	- 50,000	2,74,92,773	42,47,35,334	52,03,64,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 30 Police												
Parameter : 5 Centrally Sponsored Scheme												
2070	00	106	60	00	01	56,74,161	9,48,502			9,48,502	66,22,663	6,45,16,000
					Total 1 NULL:	56,74,161	9,48,502			9,48,502	66,22,663	6,45,16,000
				11		2,600					2,600	1,65,000
					Total 11 NULL:	2,600					2,600	1,65,000
				13		1,66,788	71,933			71,933	2,38,721	4,13,000
					Total 13 NULL:	1,66,788	71,933			71,933	2,38,721	4,13,000
					Total 0 NULL:	58,43,549	10,20,435			10,20,435	68,63,984	6,50,94,000
					Total 60 Establishment:	58,43,549	10,20,435			10,20,435	68,63,984	6,50,94,000
					Total 106 Civil Defence:	58,43,549	10,20,435			10,20,435	68,63,984	6,50,94,000
107	60	00	01			1,20,68,769	14,52,620			14,52,620	1,35,21,389	2,98,47,000
					Total 1 NULL:	1,20,68,769	14,52,620			14,52,620	1,35,21,389	2,98,47,000
				13		55,691	1,000			1,000	56,691	6,50,000
					Total 13 NULL:	55,691	1,000			1,000	56,691	6,50,000
				51		3,29,483	45,076			45,076	3,74,559	8,00,000
					Total 51 NULL:	3,29,483	45,076			45,076	3,74,559	8,00,000
					Total 0 NULL:	1,24,53,943	14,98,696			14,98,696	1,39,52,639	3,12,97,000
					Total 60 Establishment:	1,24,53,943	14,98,696			14,98,696	1,39,52,639	3,12,97,000
					Total 107 Home Guards:	1,24,53,943	14,98,696			14,98,696	1,39,52,639	3,12,97,000
					Total 0 NULL:	1,82,97,492	25,19,131			25,19,131	2,08,16,623	9,63,91,000
					Total 2070 Other Administrative Services:	39,72,42,561	2,75,42,773	-	50,000	2,74,92,773	42,47,35,334	52,03,64,000
Grant : 47 Skill Development												
Parameter : 1 Voted												
2070	00	001	64	44	01	1,54,82,912	17,25,759			17,25,759	1,72,08,671	2,27,82,000
					Total 1 :	1,54,82,912	17,25,759			17,25,759	1,72,08,671	2,27,82,000
				02		21,14,570	2,67,010			2,67,010	23,81,580	36,82,000
					Total 2 :	21,14,570	2,67,010			2,67,010	23,81,580	36,82,000
				11		1,000					1,000	10,31,000
					Total 11 :	1,000					1,000	10,31,000
				13		4,86,833	5,04,367			5,04,367	9,91,200	33,00,000
					Total 13 :	4,86,833	5,04,367			5,04,367	9,91,200	33,00,000
					Total 44 Head Office Establishment:	1,80,85,315	24,97,136			24,97,136	2,05,82,451	3,07,95,000
					Total 64 Skill Development and Entrepreneurship:	1,80,85,315	24,97,136			24,97,136	2,05,82,451	3,07,95,000
					Total 1 Direction and Administration:	1,80,85,315	24,97,136			24,97,136	2,05,82,451	3,07,95,000
003	45	00	31			1,29,81,000					1,29,81,000	7,23,06,000
					Total 31 NULL:	1,29,81,000					1,29,81,000	7,23,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 1 Voted												
2070	00	003	45	00		Total 0 NULL:	1,29,81,000				1,29,81,000	7,23,06,000
						Total 45 State Institute of Capacity Building Karfectar:	1,29,81,000				1,29,81,000	7,23,06,000
						Total 3 Training:	1,29,81,000				1,29,81,000	7,23,06,000
						Total 0 NULL:	3,10,66,315	24,97,136		24,97,136	3,35,63,451	10,31,01,000
						Total 2070 Other Administrative Services:	39,72,42,561	2,75,42,773	-	50,000	2,74,92,773	42,47,35,334

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 5 Centrally Sponsored Scheme												
2070	00	003	29	00	88	15,66,90,000					15,66,90,000	1,70,00,000
Total 88 NULL:						15,66,90,000					15,66,90,000	1,70,00,000
					89	2,77,15,000					2,77,15,000	4,16,00,000
Total 89 NULL:						2,77,15,000					2,77,15,000	4,16,00,000
Total 0 NULL:						18,44,05,000					18,44,05,000	5,86,00,000
Total 29 Skill Development Mission:						18,44,05,000					18,44,05,000	5,86,00,000
Total 3 Training:						18,44,05,000					18,44,05,000	5,86,00,000
Total 0 NULL:						18,44,05,000					18,44,05,000	5,86,00,000
Total 2070 Other Administrative Services:						39,72,42,561	2,75,42,773	-	50,000	2,74,92,773	42,47,35,334	52,03,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - East Grant : 28 Department Of Personnel Parameter : 1 Voted													
2070	00	911	00	00	00			-	50,000	-	50,000	-	50,000
Total 0 NULL:								-	50,000	-	50,000	-	50,000
Total 0 NULL:								-	50,000	-	50,000	-	50,000
Total 0 NULL:								-	50,000	-	50,000	-	50,000
Total 911 Deduct Recoveries of Overpayments:								-	50,000	-	50,000	-	50,000
Total 0 NULL:								-	50,000	-	50,000	-	50,000
Total 2070 Other Administrative Services:						39,72,42,561	2,75,42,773	-	50,000	2,74,92,773	42,47,35,334	52,03,64,000	

CPAO Payment :	
CPAO Deduct Refund :	50,000
Total CPAO Figure :	- 50,000
Total Suspense :	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2071	01	101	00	00	71	2,57,22,76,953	29,83,20,741			29,83,20,741	2,87,05,97,694	4,42,00,00,000
Total 71 NULL:						2,57,22,76,953	29,83,20,741			29,83,20,741	2,87,05,97,694	4,42,00,00,000
Total 0 NULL:						2,57,22,76,953	29,83,20,741			29,83,20,741	2,87,05,97,694	4,42,00,00,000
Total 0 NULL:						2,57,22,76,953	29,83,20,741			29,83,20,741	2,87,05,97,694	4,42,00,00,000
Total 101 Superannuation and Retirement Allowances:						2,57,22,76,953	29,83,20,741			29,83,20,741	2,87,05,97,694	4,42,00,00,000
102	00	00	00	04		88,77,49,383	8,44,01,046			8,44,01,046	97,21,50,429	1,02,00,00,000
Total 4 NULL:						88,77,49,383	8,44,01,046			8,44,01,046	97,21,50,429	1,02,00,00,000
Total 0 NULL:						88,77,49,383	8,44,01,046			8,44,01,046	97,21,50,429	1,02,00,00,000
Total 0 NULL:						88,77,49,383	8,44,01,046			8,44,01,046	97,21,50,429	1,02,00,00,000
Total 102 Commuted value of Pension:						88,77,49,383	8,44,01,046			8,44,01,046	97,21,50,429	1,02,00,00,000
104	60	00	00	04		93,62,03,854	9,35,35,928			9,35,35,928	1,02,97,39,782	1,17,00,00,000
Total 4 NULL:						93,62,03,854	9,35,35,928			9,35,35,928	1,02,97,39,782	1,17,00,00,000
Total 0 NULL:						93,62,03,854	9,35,35,928			9,35,35,928	1,02,97,39,782	1,17,00,00,000
Total 60 Payment of Gratuities:						93,62,03,854	9,35,35,928			9,35,35,928	1,02,97,39,782	1,17,00,00,000
Total 104 Gratuities:						93,62,03,854	9,35,35,928			9,35,35,928	1,02,97,39,782	1,17,00,00,000
105	00	00	00	04		75,27,98,068	8,75,91,358			8,75,91,358	84,03,89,426	1,26,00,00,000
Total 4 NULL:						75,27,98,068	8,75,91,358			8,75,91,358	84,03,89,426	1,26,00,00,000
Total 0 NULL:						75,27,98,068	8,75,91,358			8,75,91,358	84,03,89,426	1,26,00,00,000
Total 0 NULL:						75,27,98,068	8,75,91,358			8,75,91,358	84,03,89,426	1,26,00,00,000
Total 105 Family pensions:						75,27,98,068	8,75,91,358			8,75,91,358	84,03,89,426	1,26,00,00,000
115	00	00	00	76		67,58,00,835	6,82,64,982			6,82,64,982	74,40,65,817	92,00,00,000
Total 76 NULL:						67,58,00,835	6,82,64,982			6,82,64,982	74,40,65,817	92,00,00,000
Total 0 NULL:						67,58,00,835	6,82,64,982			6,82,64,982	74,40,65,817	92,00,00,000
Total 0 NULL:						67,58,00,835	6,82,64,982			6,82,64,982	74,40,65,817	92,00,00,000
Total 115 Leave Encashment Benefits:						67,58,00,835	6,82,64,982			6,82,64,982	74,40,65,817	92,00,00,000
901	00	00	00	00		- 10,96,967					- 10,96,967	
Total 0 NULL:						- 10,96,967					- 10,96,967	
Total 0 NULL:						- 10,96,967					- 10,96,967	
Total 0 NULL:						- 10,96,967					- 10,96,967	
Total 901 Refund of Pension:						- 10,96,967					- 10,96,967	
911	00	00	00	00		- 48,89,884		- 11,33,169		- 11,33,169	- 60,23,053	
Total 0 NULL:						- 48,89,884		- 11,33,169		- 11,33,169	- 60,23,053	
Total 0 NULL:						- 48,89,884		- 11,33,169		- 11,33,169	- 60,23,053	
Total 0 NULL:						- 48,89,884		- 11,33,169		- 11,33,169	- 60,23,053	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 10 Finance										
Parameter : 1 Voted										
2071	01	911	Total 911 Deduct Recoveries of Overpayment:	- 48,89,884		- 11,33,169		- 11,33,169	- 60,23,053	
Total 1 Civil:				5,81,88,42,242	63,21,14,055	- 11,33,169		63,09,80,886	6,44,98,23,128	8,79,00,00,000
Total 2071 Pensions and Other Retirement benefits:				5,84,08,11,950	63,43,98,555	- 11,33,169		63,32,65,386	6,47,40,77,336	8,84,85,02,000
Grant : 20 Judiciary										
Parameter : 3 Charged										
2071	01	106	00 00 04	8,35,121					8,35,121	3,07,91,000
Total 4 NULL:				8,35,121					8,35,121	3,07,91,000
Total 0 NULL:				8,35,121					8,35,121	3,07,91,000
Total 0 NULL:				8,35,121					8,35,121	3,07,91,000
Total 106 Pensionary charges in respect of High Court Judges:				8,35,121					8,35,121	3,07,91,000
Total 1 Civil:				8,35,121					8,35,121	3,07,91,000
Total 2071 Pensions and Other Retirement benefits:				5,84,08,11,950	63,43,98,555	- 11,33,169		63,32,65,386	6,47,40,77,336	8,84,85,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 1 Voted												
2071	01	111	60	00	04	2,11,34,587	22,84,500			22,84,500	2,34,19,087	2,77,11,000
Total 4 NULL:						2,11,34,587	22,84,500			22,84,500	2,34,19,087	2,77,11,000
Total 0 NULL:						2,11,34,587	22,84,500			22,84,500	2,34,19,087	2,77,11,000
Total 60 Ex-Members of State Legislature:						2,11,34,587	22,84,500			22,84,500	2,34,19,087	2,77,11,000
Total 111 Pensions to Legislators:						2,11,34,587	22,84,500			22,84,500	2,34,19,087	2,77,11,000
Total 1 Civil:						2,11,34,587	22,84,500			22,84,500	2,34,19,087	2,77,11,000
Total 2071 Pensions and Other Retirement benefits:						5,84,08,11,950	63,43,98,555	-	11,33,169	63,32,65,386	6,47,40,77,336	8,84,85,02,000

CPAO Payment :	22,84,500
CPAO Deduct Refund :	
Total CPAO Figure :	22,84,500
Total Suspense :	34,17,669

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 3 Charged												
2075	00	797	60	00	71	2,00,00,000					2,00,00,000	2,00,00,000
Total 71 NULL:						2,00,00,000					2,00,00,000	2,00,00,000
Total 0 NULL:						2,00,00,000					2,00,00,000	2,00,00,000
Total 60 Guarantee Redemption Fund:						2,00,00,000					2,00,00,000	2,00,00,000
Total 797 Transfer to Reserve Funds/Deposit Accounts:						2,00,00,000					2,00,00,000	2,00,00,000
Total 0 NULL:						2,00,00,000					2,00,00,000	2,00,00,000
Total 2075 Miscellaneous General Services:						4,22,00,634	22,75,181			22,75,181	4,44,75,815	1,52,81,39,000
Grant : 14 Home												
Parameter : 1 Voted												
2075	00	104	00	00	71	6,40,000					6,40,000	24,20,000
Total 71 NULL:						6,40,000					6,40,000	24,20,000
Total 0 NULL:						6,40,000					6,40,000	24,20,000
Total 0 NULL:						6,40,000					6,40,000	24,20,000
Total 104 Pensions and awards in consideration of distinguished services:						6,40,000					6,40,000	24,20,000
Total 0 NULL:						6,40,000					6,40,000	24,20,000
Total 2075 Miscellaneous General Services:						4,22,00,634	22,75,181			22,75,181	4,44,75,815	1,52,81,39,000

CPAO Payment :	22,75,181
CPAO Deduct Refund :	
Total CPAO Figure :	22,75,181
Total Suspense :	22,75,181

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted														
2202	00	911	00	00	00	-	2,89,385	-	2,35,028	-	2,35,028	-	5,24,413	
Total 0 NULL:						-	2,89,385	-	2,35,028	-	2,35,028	-	5,24,413	
Total 0 NULL:						-	2,89,385	-	2,35,028	-	2,35,028	-	5,24,413	
Total 0 NULL:						-	2,89,385	-	2,35,028	-	2,35,028	-	5,24,413	
Total 911 Deduct Recoveries of Overpayments:						-	2,89,385	-	2,35,028	-	2,35,028	-	5,24,413	
Total 0 NULL:						-	2,89,385	-	2,35,028	-	2,35,028	-	5,24,413	
01	101	62	00	82		2,00,00,000					2,00,00,000	3,25,00,000		
Total 82 NULL:						2,00,00,000					2,00,00,000	3,25,00,000		
Total 0 NULL:						2,00,00,000					2,00,00,000	3,25,00,000		
Total 62 Primary Schools:						2,00,00,000					2,00,00,000	3,25,00,000		
		63	45	01		-	32,362	-	30,934	-	30,934	-	63,296	1,44,90,86,000
Total 1 :						-	32,362	-	30,934	-	30,934	-	63,296	1,44,90,86,000
Total 45 East District:						-	32,362	-	30,934	-	30,934	-	63,296	1,44,90,86,000
Total 63 Junior High Schools:						-	32,362	-	30,934	-	30,934	-	63,296	1,44,90,86,000
Total 101 Government Primary Schools:						1,99,67,638		-	30,934	-	30,934	1,99,36,704	1,48,15,86,000	
107	66	00	01			1,36,32,798	18,07,826			18,07,826	1,54,40,624	4,24,60,000		
Total 1 NULL:						1,36,32,798	18,07,826			18,07,826	1,54,40,624	4,24,60,000		
			02			9,07,100	1,02,950			1,02,950	10,10,050	34,50,000		
Total 2 NULL:						9,07,100	1,02,950			1,02,950	10,10,050	34,50,000		
			13				9,750			9,750	9,750	32,000		
Total 13 NULL:							9,750			9,750	9,750	32,000		
Total 0 NULL:						1,45,39,898	19,20,526			19,20,526	1,64,60,424	4,59,42,000		
Total 66 Teacher's Training Institute:						1,45,39,898	19,20,526			19,20,526	1,64,60,424	4,59,42,000		
		67	00	01		2,55,40,639	33,09,987			33,09,987	2,88,50,626	4,70,47,000		
Total 1 NULL:						2,55,40,639	33,09,987			33,09,987	2,88,50,626	4,70,47,000		
			02			4,97,290	69,885			69,885	5,67,175	7,15,000		
Total 2 NULL:						4,97,290	69,885			69,885	5,67,175	7,15,000		
			13				13,250			13,250	13,250	4,62,000		
Total 13 NULL:							13,250			13,250	13,250	4,62,000		
			50									35,00,000		
Total 50 NULL:												35,00,000		
Total 0 NULL:						2,60,37,929	33,93,122			33,93,122	2,94,31,051	5,17,24,000		
Total 67 State Institute of Education:						2,60,37,929	33,93,122			33,93,122	2,94,31,051	5,17,24,000		
Total 107 Teachers Training:						4,05,77,827	53,13,648			53,13,648	4,58,91,475	9,76,66,000		
108	00	00	74			4,00,00,000					4,00,00,000	5,75,00,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted													
2202	01	108	00	00									
						Total 74 NULL:	4,00,00,000				4,00,00,000	5,75,00,000	
					75							1,75,00,000	
						Total 75 NULL:						1,75,00,000	
						Total 0 NULL:	4,00,00,000				4,00,00,000	7,50,00,000	
						Total 0 NULL:	4,00,00,000				4,00,00,000	7,50,00,000	
						Total 108 Text Books:	4,00,00,000				4,00,00,000	7,50,00,000	
	800	28	00	82			21,51,000				21,51,000	90,00,000	
						Total 82 NULL:	21,51,000				21,51,000	90,00,000	
						Total 0 NULL:	21,51,000				21,51,000	90,00,000	
						Total 28 National Programme of Mid Day Meal in Schools:	21,51,000				21,51,000	90,00,000	
					29	00	83				3,65,78,000	8,00,00,000	
						Total 83 NULL:	3,65,78,000				3,65,78,000	8,00,00,000	
						Total 0 NULL:	3,65,78,000				3,65,78,000	8,00,00,000	
						Total 29 National Education Mission:	3,65,78,000				3,65,78,000	8,00,00,000	
						Total 800 Other Expenditure:	3,87,29,000				3,87,29,000	8,90,00,000	
						Total 1 Elementary Education:	13,92,74,465	53,13,648	-	30,934	52,82,714	14,45,57,179	1,74,32,52,000
	02	104	64	45	02		-	9,000			-	9,000	17,62,56,000
						Total 2 :	-	9,000			-	9,000	17,62,56,000
						Total 45 East District:	-	9,000			-	9,000	17,62,56,000
						Total 64 High and Higher Secondary School:	-	9,000			-	9,000	17,62,56,000
						Total 104 Teachers and Other Services:	-	9,000			-	9,000	17,62,56,000
					107	00	00	75			1,54,18,185	2,01,05,000	
						Total 75 NULL:		1,54,18,185		1,54,18,185	1,54,18,185	2,01,05,000	
						Total 0 NULL:		1,54,18,185		1,54,18,185	1,54,18,185	2,01,05,000	
						Total 0 NULL:		1,54,18,185		1,54,18,185	1,54,18,185	2,01,05,000	
						Total 107 Scholarships:		1,54,18,185		1,54,18,185	1,54,18,185	2,01,05,000	
					911	00	00	00			-	1,11,638	
						Total 0 NULL:	-	1,11,638			-	1,11,638	
						Total 0 NULL:	-	1,11,638			-	1,11,638	
						Total 0 NULL:	-	1,11,638			-	1,11,638	
						Total 911 Deduct Recoveries of Overpayments:	-	1,11,638			-	1,11,638	
						Total 2 Secondary Education:	-	1,20,638	1,54,18,185		1,54,18,185	1,52,97,547	19,63,61,000
	03	103	65	00	01		10,25,12,741	1,38,40,041		1,38,40,041	11,63,52,782	15,87,63,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted												
2202	03	103	65	00								
						Total 1 NULL:	10,25,12,741	1,38,40,041		1,38,40,041	11,63,52,782	15,87,63,000
					02		88,67,076	14,00,091		14,00,091	1,02,67,167	1,77,95,000
						Total 2 NULL:	88,67,076	14,00,091		14,00,091	1,02,67,167	1,77,95,000
					51		1,500				1,500	38,000
						Total 51 NULL:	1,500				1,500	38,000
						Total 0 NULL:	11,13,81,317	1,52,40,132		1,52,40,132	12,66,21,449	17,65,96,000
						Total 65 Government Degree College, Gangtok:	11,13,81,317	1,52,40,132		1,52,40,132	12,66,21,449	17,65,96,000
66	00	01					1,42,19,120	17,10,332		17,10,332	1,59,29,452	2,86,44,000
						Total 1 NULL:	1,42,19,120	17,10,332		17,10,332	1,59,29,452	2,86,44,000
					02		34,66,029	3,98,670		3,98,670	38,64,699	45,51,000
						Total 2 NULL:	34,66,029	3,98,670		3,98,670	38,64,699	45,51,000
					11			19,280		19,280	19,280	83,000
						Total 11 NULL:		19,280		19,280	19,280	83,000
					50		38,833	3,02,457		3,02,457	3,41,290	17,33,000
						Total 50 NULL:	38,833	3,02,457		3,02,457	3,41,290	17,33,000
						Total 0 NULL:	1,77,23,982	24,30,739		24,30,739	2,01,54,721	3,50,11,000
						Total 66 Sikkim Law College:	1,77,23,982	24,30,739		24,30,739	2,01,54,721	3,50,11,000
67	00	01					1,60,05,812	17,08,551		17,08,551	1,77,14,363	3,05,95,000
						Total 1 NULL:	1,60,05,812	17,08,551		17,08,551	1,77,14,363	3,05,95,000
					02		6,40,608	69,000		69,000	7,09,608	13,05,000
						Total 2 NULL:	6,40,608	69,000		69,000	7,09,608	13,05,000
					13		19,824	80,200		80,200	1,00,024	1,24,000
						Total 13 NULL:	19,824	80,200		80,200	1,00,024	1,24,000
					50		5,250	500		500	5,750	42,000
						Total 50 NULL:	5,250	500		500	5,750	42,000
						Total 0 NULL:	1,66,71,494	18,58,251		18,58,251	1,85,29,745	3,20,66,000
						Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):	1,66,71,494	18,58,251		18,58,251	1,85,29,745	3,20,66,000
70	00	01					2,97,92,751	29,51,733		29,51,733	3,27,44,484	4,27,37,000
						Total 1 NULL:	2,97,92,751	29,51,733		29,51,733	3,27,44,484	4,27,37,000
					02		58,87,959	9,59,890		9,59,890	68,47,849	83,97,000
						Total 2 NULL:	58,87,959	9,59,890		9,59,890	68,47,849	83,97,000
					13		19,827	21,027		21,027	40,854	1,23,000
						Total 13 NULL:	19,827	21,027		21,027	40,854	1,23,000
						Total 0 NULL:	3,57,00,537	39,32,650		39,32,650	3,96,33,187	5,12,57,000
						Total 70 Art College at Rhenock:	3,57,00,537	39,32,650		39,32,650	3,96,33,187	5,12,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted												
2202	03	103	70									
			73	00	01	2,20,14,669	24,30,870			24,30,870	2,44,45,539	3,87,10,000
					Total 1 NULL:	2,20,14,669	24,30,870			24,30,870	2,44,45,539	3,87,10,000
					02	56,63,188	6,44,280			6,44,280	63,07,468	74,54,000
					Total 2 NULL:	56,63,188	6,44,280			6,44,280	63,07,468	74,54,000
					50	13,195					13,195	4,13,000
					Total 50 NULL:	13,195					13,195	4,13,000
					Total 0 NULL:	2,76,91,052	30,75,150			30,75,150	3,07,66,202	4,65,77,000
					Total 73 Establishment of New College at Gangtok:	2,76,91,052	30,75,150			30,75,150	3,07,66,202	4,65,77,000
	76		00	01		42,80,028	3,50,980			3,50,980	46,31,008	46,66,000
					Total 1 NULL:	42,80,028	3,50,980			3,50,980	46,31,008	46,66,000
					02	34,75,900	3,93,675			3,93,675	38,69,575	39,77,000
					Total 2 NULL:	34,75,900	3,93,675			3,93,675	38,69,575	39,77,000
					Total 0 NULL:	77,55,928	7,44,655			7,44,655	85,00,583	86,43,000
					Total 76 Establishment of New Degree College at North Sikkim:	77,55,928	7,44,655			7,44,655	85,00,583	86,43,000
	78		00	01		26,87,256	2,64,584			2,64,584	29,51,840	35,88,000
					Total 1 NULL:	26,87,256	2,64,584			2,64,584	29,51,840	35,88,000
					02	28,18,100	3,95,950			3,95,950	32,14,050	42,03,000
					Total 2 NULL:	28,18,100	3,95,950			3,95,950	32,14,050	42,03,000
					31	8,21,000					8,21,000	30,01,000
					Total 31 NULL:	8,21,000					8,21,000	30,01,000
					Total 0 NULL:	63,26,356	6,60,534			6,60,534	69,86,890	1,07,92,000
					Total 78 Establishment of State Institute of Science & Technology(SIST):	63,26,356	6,60,534			6,60,534	69,86,890	1,07,92,000
					Total 103 Government Colleges and Institutes:	22,32,50,666	2,79,42,111			2,79,42,111	25,11,92,777	36,09,42,000
					Total 3 University and Higher Education:	22,32,50,666	2,79,42,111			2,79,42,111	25,11,92,777	36,09,42,000
	80	001	60	00	01	18,20,59,135	2,21,95,003			2,21,95,003	20,42,54,138	28,76,73,000
					Total 1 NULL:	18,20,59,135	2,21,95,003			2,21,95,003	20,42,54,138	28,76,73,000
					02	47,79,885	6,58,050		53,175	7,11,225	54,91,110	60,30,000
					Total 2 NULL:	47,79,885	6,58,050		53,175	7,11,225	54,91,110	60,30,000
					11	69,300	50,206			50,206	1,19,506	12,96,000
					Total 11 NULL:	69,300	50,206			50,206	1,19,506	12,96,000
					13	34,81,493	8,37,065			8,37,065	43,18,558	1,34,95,000
					Total 13 NULL:	34,81,493	8,37,065			8,37,065	43,18,558	1,34,95,000
					50	27,74,425	70,31,144			70,31,144	98,05,569	68,83,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted											
2202	80	001	60	00							
				Total 50 NULL:	27,74,425	70,31,144		70,31,144	98,05,569	68,83,000	
			51		9,84,172	3,50,045		3,50,045	13,34,217	1,31,16,000	
				Total 51 NULL:	9,84,172	3,50,045		3,50,045	13,34,217	1,31,16,000	
			56			6,00,00,000		6,00,00,000	6,00,00,000	30,00,00,000	
				Total 56 NULL:		6,00,00,000		6,00,00,000	6,00,00,000	30,00,00,000	
			72		3,42,49,954				3,42,49,954		
				Total 72 NULL:	3,42,49,954				3,42,49,954		
			76		1,10,31,293	10,89,117	-	53,175	1,20,67,235	1,51,35,000	
				Total 76 NULL:	1,10,31,293	10,89,117	-	53,175	1,20,67,235	1,51,35,000	
			77		54,12,460				54,12,460	83,30,000	
				Total 77 NULL:	54,12,460				54,12,460	83,30,000	
			78		89,66,000				89,66,000	1,00,00,000	
				Total 78 NULL:	89,66,000				89,66,000	1,00,00,000	
				Total 0 NULL:	25,38,08,117	9,22,10,630		9,22,10,630	34,60,18,747	66,19,58,000	
				Total 60 Establishment:	25,38,08,117	9,22,10,630		9,22,10,630	34,60,18,747	66,19,58,000	
				Total 1 Direction and Administration:	25,38,08,117	9,22,10,630		9,22,10,630	34,60,18,747	66,19,58,000	
				Total 80 General:	25,38,08,117	9,22,10,630		9,22,10,630	34,60,18,747	66,19,58,000	
				Total 2202 General Education:	7,74,99,61,897	1,01,37,74,047	-	2,91,725	1,01,34,82,322	8,76,34,44,219	23,28,89,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 5 Centrally Sponsored Scheme												
2202	01	800	28	00	81	2,17,68,000					2,17,68,000	10,00,00,000
					Total 81 NULL:	2,17,68,000					2,17,68,000	10,00,00,000
					Total 0 NULL:	2,17,68,000					2,17,68,000	10,00,00,000
					Total 28 National Programme of Mid Day Meal in Schools:	2,17,68,000					2,17,68,000	10,00,00,000
	29	00			82	44,45,42,000					44,45,42,000	1,20,00,00,000
					Total 82 NULL:	44,45,42,000					44,45,42,000	1,20,00,00,000
					Total 0 NULL:	44,45,42,000					44,45,42,000	1,20,00,00,000
					Total 29 National Education Mission:	44,45,42,000					44,45,42,000	1,20,00,00,000
					Total 800 Other Expenditure:	46,63,10,000					46,63,10,000	1,30,00,00,000
					Total 1 Elementary Education:	46,63,10,000					46,63,10,000	1,30,00,00,000
03	103	29	00		82		4,49,70,000			4,49,70,000	4,49,70,000	50,00,00,000
					Total 82 NULL:		4,49,70,000			4,49,70,000	4,49,70,000	50,00,00,000
					Total 0 NULL:		4,49,70,000			4,49,70,000	4,49,70,000	50,00,00,000
					Total 29 National Education Mission:		4,49,70,000			4,49,70,000	4,49,70,000	50,00,00,000
					Total 103 Government Colleges and Institutes:		4,49,70,000			4,49,70,000	4,49,70,000	50,00,00,000
					Total 3 University and Higher Education:		4,49,70,000			4,49,70,000	4,49,70,000	50,00,00,000
					Total 2202 General Education:	7,74,99,61,897	1,01,37,74,047	-	2,91,725	1,01,34,82,322	8,76,34,44,219	23,28,89,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - East													
Grant : 7 Education													
Parameter : 1 Voted													
2202	00	911	00	00	00	-	1,49,077	-	25,763	-	25,763	-	1,74,840
Total 0 NULL:						-	1,49,077	-	25,763	-	25,763	-	1,74,840
Total 0 NULL:						-	1,49,077	-	25,763	-	25,763	-	1,74,840
Total 0 NULL:						-	1,49,077	-	25,763	-	25,763	-	1,74,840
Total 911 Deduct Recoveries of Overpayments:						-	1,49,077	-	25,763	-	25,763	-	1,74,840
Total 0 NULL:						-	1,49,077	-	25,763	-	25,763	-	1,74,840
01	101	63	45	01		87,09,81,207	15,29,16,428	-	16,79,725	15,12,36,703	1,02,22,17,910	1,44,90,86,000	
Total 1 :						87,09,81,207	15,29,16,428	-	16,79,725	15,12,36,703	1,02,22,17,910	1,44,90,86,000	
				02		5,57,74,442	96,01,287		16,79,725	1,12,81,012	6,70,55,454	4,72,44,000	
Total 2 :						5,57,74,442	96,01,287		16,79,725	1,12,81,012	6,70,55,454	4,72,44,000	
Total 45 East District:						92,67,55,649	16,25,17,715			16,25,17,715	1,08,92,73,364	1,49,63,30,000	
Total 63 Junior High Schools:						92,67,55,649	16,25,17,715			16,25,17,715	1,08,92,73,364	1,49,63,30,000	
Total 101 Government Primary Schools:						92,67,55,649	16,25,17,715			16,25,17,715	1,08,92,73,364	1,49,63,30,000	
Total 1 Elementary Education:						92,67,55,649	16,25,17,715			16,25,17,715	1,08,92,73,364	1,49,63,30,000	
02	001	58	45	01		8,01,36,208	2,05,43,087	-	18,33,083	1,87,10,004	9,88,46,212	12,75,88,000	
Total 1 :						8,01,36,208	2,05,43,087	-	18,33,083	1,87,10,004	9,88,46,212	12,75,88,000	
				02		68,64,239	1,12,12,513	-	1,51,400	1,10,61,113	1,79,25,352	11,05,27,000	
Total 2 :						68,64,239	1,12,12,513	-	1,51,400	1,10,61,113	1,79,25,352	11,05,27,000	
				13		89,992	2,500			2,500	92,492	7,84,000	
Total 13 :						89,992	2,500			2,500	92,492	7,84,000	
				51		29,400					29,400	2,89,000	
Total 51 :						29,400					29,400	2,89,000	
Total 45 East District:						8,71,19,839	3,17,58,100	-	19,84,483	2,97,73,617	11,68,93,456	23,91,88,000	
Total 58 Directorate of Education:						8,71,19,839	3,17,58,100	-	19,84,483	2,97,73,617	11,68,93,456	23,91,88,000	
Total 1 Direction and Administration:						8,71,19,839	3,17,58,100	-	19,84,483	2,97,73,617	11,68,93,456	23,91,88,000	
104	64	45	01			1,52,28,84,893	17,20,17,629	-	10,80,850	17,09,36,779	1,69,38,21,672	2,25,12,75,000	
Total 1 :						1,52,28,84,893	17,20,17,629	-	10,80,850	17,09,36,779	1,69,38,21,672	2,25,12,75,000	
				02		16,65,37,082	1,28,63,128	-	45,78,844	82,84,284	17,48,21,366	17,62,56,000	
Total 2 :						16,65,37,082	1,28,63,128	-	45,78,844	82,84,284	17,48,21,366	17,62,56,000	
Total 45 East District:						1,68,94,21,975	18,48,80,757	-	56,59,694	17,92,21,063	1,86,86,43,038	2,42,75,31,000	
Total 64 High and Higher Secondary School:						1,68,94,21,975	18,48,80,757	-	56,59,694	17,92,21,063	1,86,86,43,038	2,42,75,31,000	
Total 104 Teachers and Other Services:						1,68,94,21,975	18,48,80,757	-	56,59,694	17,92,21,063	1,86,86,43,038	2,42,75,31,000	
911	00	00	00			-	4,51,308				-	4,51,308	
Total 0 NULL:						-	4,51,308				-	4,51,308	
Total 0 NULL:						-	4,51,308				-	4,51,308	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - East													
Grant : 7 Education													
Parameter : 1 Voted													
2202	02	911	00	Total 0 NULL:			-	4,51,308			-	4,51,308	
Total 911 Deduct Recoveries of Overpayments:							-	4,51,308			-	4,51,308	
Total 2 Secondary Education:							1,77,60,90,506	21,66,38,857	-	76,44,177	20,89,94,680	1,98,50,85,186	2,66,67,19,000
03	103	69	00	01		93,71,339	10,36,953			10,36,953	1,04,08,292	1,58,16,000	
Total 1 NULL:							93,71,339	10,36,953			10,36,953	1,04,08,292	1,58,16,000
02							31,44,635	3,72,450			3,72,450	35,17,085	46,08,000
Total 2 NULL:							31,44,635	3,72,450			3,72,450	35,17,085	46,08,000
13							5,499	47,296			47,296	52,795	1,24,000
Total 13 NULL:							5,499	47,296			47,296	52,795	1,24,000
Total 0 NULL:							1,25,21,473	14,56,699			14,56,699	1,39,78,172	2,05,48,000
Total 69 Sanskrit Mahavidhalaya, Samdong:							1,25,21,473	14,56,699			14,56,699	1,39,78,172	2,05,48,000
Total 103 Government Colleges and Institutes:							1,25,21,473	14,56,699			14,56,699	1,39,78,172	2,05,48,000
Total 3 University and Higher Education:							1,25,21,473	14,56,699			14,56,699	1,39,78,172	2,05,48,000
Total 2202 General Education:							7,74,99,61,897	1,01,37,74,047	-	2,91,725	1,01,34,82,322	8,76,34,44,219	23,28,89,28,000
Grant :													
Parameter : 1 Voted													
2202	00	000	00	00	00	Total 0 NULL:							
Total 0 NULL:													
Total 0 NULL:													
Total 0 NULL:													
Total 0 NULL:													
Total 0 NULL:													
Total 2202 General Education:							7,74,99,61,897	1,01,37,74,047	-	2,91,725	1,01,34,82,322	8,76,34,44,219	23,28,89,28,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West											
Grant : 7 Education											
Parameter : 1 Voted											
2202	00	911	00	00	00	-	33,756			-	33,756
Total 0 NULL:					-	33,756				-	33,756
Total 0 NULL:					-	33,756				-	33,756
Total 0 NULL:					-	33,756				-	33,756
Total 0 NULL:					-	33,756				-	33,756
Total 911 Deduct Recoveries of Overpayments:					-	33,756				-	33,756
Total 0 NULL:					-	33,756				-	33,756
01	101	63	45	01	77,96,541			-	63,30,043	-	63,30,043
Total 1 :					77,96,541			-	63,30,043	-	63,30,043
Total 45 East District:					77,96,541			-	63,30,043	-	63,30,043
			46	01	54,88,81,611	6,06,44,911			63,12,043		6,69,56,954
Total 1 :					54,88,81,611	6,06,44,911			63,12,043		6,69,56,954
				02	3,68,21,961	25,95,908			-	11,31,150	14,64,758
Total 2 :					3,68,21,961	25,95,908			-	11,31,150	14,64,758
Total 46 West District:					58,57,03,572	6,32,40,819			51,80,893		6,84,21,712
			48	01	-	40,796					-
Total 1 :					-	40,796					-
Total 48 South District:					-	40,796					-
Total 63 Junior High Schools:					59,34,59,317	6,32,40,819			-	11,49,150	6,20,91,669
Total 101 Government Primary Schools:					59,34,59,317	6,32,40,819			-	11,49,150	6,20,91,669
107	66	00	01		39,04,605	7,77,837					7,77,837
Total 1 NULL:					39,04,605	7,77,837					7,77,837
				02	2,10,000	42,000					42,000
Total 2 NULL:					2,10,000	42,000					42,000
Total 0 NULL:					41,14,605	8,19,837					8,19,837
Total 66 Teacher's Training Institute:					41,14,605	8,19,837					8,19,837
Total 107 Teachers Training:					41,14,605	8,19,837					8,19,837
Total 1 Elementary Education:					59,75,73,922	6,40,60,656			-	11,49,150	6,29,11,506
02	001	58	46	01	6,08,00,567	70,68,909					70,68,909
Total 1 :					6,08,00,567	70,68,909					70,68,909
				02	6,54,90,851	69,76,900			5,90,150		75,67,050
Total 2 :					6,54,90,851	69,76,900			5,90,150		75,67,050
Total 46 West District:					12,62,91,418	1,40,45,809			5,90,150		1,46,35,959
Total 58 Directorate of Education:					12,62,91,418	1,40,45,809			5,90,150		1,46,35,959
Total 1 Direction and Administration:					12,62,91,418	1,40,45,809			5,90,150		1,46,35,959
104	64	46	01		76,52,73,759	8,98,82,534					8,98,82,534

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	104	64	46								
					Total 1 :	76,52,73,759	8,98,82,534			8,98,82,534	85,51,56,293	1,21,35,65,000
				02		12,77,20,209	2,00,80,012		5,59,000	2,06,39,012	14,83,59,221	19,91,53,000
					Total 2 :	12,77,20,209	2,00,80,012		5,59,000	2,06,39,012	14,83,59,221	19,91,53,000
					Total 46 West District:	89,29,93,968	10,99,62,546		5,59,000	11,05,21,546	1,00,35,15,514	1,41,27,18,000
					Total 64 High and Higher Secondary School:	89,29,93,968	10,99,62,546		5,59,000	11,05,21,546	1,00,35,15,514	1,41,27,18,000
					Total 104 Teachers and Other Services:	89,29,93,968	10,99,62,546		5,59,000	11,05,21,546	1,00,35,15,514	1,41,27,18,000
					Total 2 Secondary Education:	1,01,92,85,386	12,40,08,355		11,49,150	12,51,57,505	1,14,44,42,891	1,58,60,52,000
03	103	71	71	01		75,61,865	9,24,234			9,24,234	84,86,099	1,38,99,000
					Total 1 :	75,61,865	9,24,234			9,24,234	84,86,099	1,38,99,000
				02		33,15,875	59,450			59,450	33,75,325	35,59,000
					Total 2 :	33,15,875	59,450			59,450	33,75,325	35,59,000
					Total 71 Establishment of B.Ed. College at Soreng:	1,08,77,740	9,83,684			9,83,684	1,18,61,424	1,74,58,000
					Total 71 B.Ed College:	1,08,77,740	9,83,684			9,83,684	1,18,61,424	1,74,58,000
	72	00	01			1,66,52,991	17,18,341			17,18,341	1,83,71,332	2,72,76,000
					Total 1 NULL:	1,66,52,991	17,18,341			17,18,341	1,83,71,332	2,72,76,000
				02		72,40,500	8,22,000			8,22,000	80,62,500	1,08,16,000
					Total 2 NULL:	72,40,500	8,22,000			8,22,000	80,62,500	1,08,16,000
					Total 0 NULL:	2,38,93,491	25,40,341			25,40,341	2,64,33,832	3,80,92,000
					Total 72 Establishment of College at Gyalshing:	2,38,93,491	25,40,341			25,40,341	2,64,33,832	3,80,92,000
	73	00	02									74,54,000
					Total 2 NULL:							74,54,000
					Total 0 NULL:							74,54,000
					Total 73 Establishment of New College at Gangtok:							74,54,000
	74	00	01			55,70,708	9,49,051			9,49,051	65,19,759	1,50,17,000
					Total 1 NULL:	55,70,708	9,49,051			9,49,051	65,19,759	1,50,17,000
				02		44,34,267	5,08,900			5,08,900	49,43,167	76,86,000
					Total 2 NULL:	44,34,267	5,08,900			5,08,900	49,43,167	76,86,000
				13		19,940					19,940	83,000
					Total 13 NULL:	19,940					19,940	83,000
					Total 0 NULL:	1,00,24,915	14,57,951			14,57,951	1,14,82,866	2,27,86,000
					Total 74 Establishment of Science College at Chakung:	1,00,24,915	14,57,951			14,57,951	1,14,82,866	2,27,86,000
	75	00	01			20,90,322					20,90,322	22,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 7 Education Parameter : 1 Voted												
2202	03	103	75	00								
						Total 1 NULL:	20,90,322				20,90,322	22,34,000
			02				47,31,908	5,07,000		5,07,000	52,38,908	63,08,000
						Total 2 NULL:	47,31,908	5,07,000		5,07,000	52,38,908	63,08,000
						Total 0 NULL:	68,22,230	5,07,000		5,07,000	73,29,230	85,42,000
						Total 75 Establishment of Vocational College at Dentam:	68,22,230	5,07,000		5,07,000	73,29,230	85,42,000
						Total 103 Government Colleges and Institutes:	5,16,18,376	54,88,976		54,88,976	5,71,07,352	9,43,32,000
						Total 3 University and Higher Education:	5,16,18,376	54,88,976		54,88,976	5,71,07,352	9,43,32,000
						Total 2202 General Education:	7,74,99,61,897	1,01,37,74,047	- 2,91,725	1,01,34,82,322	8,76,34,44,219	23,28,89,28,000
Grant : Parameter : 1 Voted												
2202	00	000	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2202 General Education:	7,74,99,61,897	1,01,37,74,047	- 2,91,725	1,01,34,82,322	8,76,34,44,219	23,28,89,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 7 Education Parameter : 1 Voted												
2202	01	101	63	45	01	1,69,17,864	8,12,352			8,12,352	1,77,30,216	1,44,90,86,000
Total 1 :						1,69,17,864	8,12,352			8,12,352	1,77,30,216	1,44,90,86,000
Total 45 East District:						1,69,17,864	8,12,352			8,12,352	1,77,30,216	1,44,90,86,000
			47		01	21,20,12,121	3,16,47,715			3,16,47,715	24,36,59,836	50,37,54,000
Total 1 :						21,20,12,121	3,16,47,715			3,16,47,715	24,36,59,836	50,37,54,000
					02	1,60,34,934					1,60,34,934	1,66,32,000
Total 2 :						1,60,34,934					1,60,34,934	1,66,32,000
Total 47 North District:						22,80,47,055	3,16,47,715			3,16,47,715	25,96,94,770	52,03,86,000
Total 63 Junior High Schools:						24,49,64,919	3,24,60,067			3,24,60,067	27,74,24,986	1,96,94,72,000
Total 101 Government Primary Schools:						24,49,64,919	3,24,60,067			3,24,60,067	27,74,24,986	1,96,94,72,000
Total 1 Elementary Education:						24,49,64,919	3,24,60,067			3,24,60,067	27,74,24,986	1,96,94,72,000
02	001	58	45		02				79,450	79,450	79,450	11,05,27,000
Total 2 :									79,450	79,450	79,450	11,05,27,000
Total 45 East District:									79,450	79,450	79,450	11,05,27,000
			47		01	2,49,47,437	41,46,804			41,46,804	2,90,94,241	3,84,57,000
Total 1 :						2,49,47,437	41,46,804			41,46,804	2,90,94,241	3,84,57,000
					02	17,81,075	1,09,34,782			1,09,34,782	1,27,15,857	2,46,70,000
Total 2 :						17,81,075	1,09,34,782			1,09,34,782	1,27,15,857	2,46,70,000
					13	48,826					48,826	4,13,000
Total 13 :						48,826					48,826	4,13,000
					51	3,600	3,280			3,280	6,880	1,52,000
Total 51 :						3,600	3,280			3,280	6,880	1,52,000
Total 47 North District:						2,67,80,938	1,50,84,866			1,50,84,866	4,18,65,804	6,36,92,000
Total 58 Directorate of Education:						2,67,80,938	1,50,84,866		79,450	1,51,64,316	4,19,45,254	17,42,19,000
Total 1 Direction and Administration:						2,67,80,938	1,50,84,866		79,450	1,51,64,316	4,19,45,254	17,42,19,000
104	64	45			01				63,32,477	63,32,477	63,32,477	2,25,12,75,000
Total 1 :									63,32,477	63,32,477	63,32,477	2,25,12,75,000
					02				12,32,250	12,32,250	12,32,250	17,62,56,000
Total 2 :									12,32,250	12,32,250	12,32,250	17,62,56,000
Total 45 East District:									75,64,727	75,64,727	75,64,727	2,42,75,31,000
			47		01	21,37,74,709	2,23,97,587			2,23,97,587	23,61,72,296	33,69,80,000
Total 1 :						21,37,74,709	2,23,97,587			2,23,97,587	23,61,72,296	33,69,80,000
					02	4,50,96,432	1,28,672			1,28,672	4,52,25,104	4,53,57,000
Total 2 :						4,50,96,432	1,28,672			1,28,672	4,52,25,104	4,53,57,000
Total 47 North District:						25,88,71,141	2,25,26,259			2,25,26,259	28,13,97,400	38,23,37,000
Total 64 High and Higher Secondary School:						25,88,71,141	2,25,26,259		75,64,727	3,00,90,986	28,89,62,127	2,80,98,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 7 Education Parameter : 1 Voted												
2202	02	104	64									
Total 104 Teachers and Other Services:						25,88,71,141	2,25,26,259		75,64,727	3,00,90,986	28,89,62,127	2,80,98,68,000
Total 2 Secondary Education:						28,56,52,079	3,76,11,125		76,44,177	4,52,55,302	33,09,07,381	2,98,40,87,000
Total 2202 General Education:						7,74,99,61,897	1,01,37,74,047	-	2,91,725	1,01,34,82,322	8,76,34,44,219	23,28,89,28,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South											
Grant : 7 Education											
Parameter : 1 Voted											
2202	00	911	00	00	-	2,22,908				-	2,22,908
					Total 0 NULL:	-	2,22,908			-	2,22,908
					Total 0 NULL:	-	2,22,908			-	2,22,908
					Total 0 NULL:	-	2,22,908			-	2,22,908
					Total 911 Deduct Recoveries of Overpayments:	-	2,22,908			-	2,22,908
					Total 0 NULL:	-	2,22,908			-	2,22,908
01	101	63	45	01	87,40,020			-	77,225	-	77,225
					Total 1 :	87,40,020		-	77,225	-	77,225
					Total 45 East District:	87,40,020		-	77,225	-	77,225
			48	01	68,33,81,249	6,27,73,828		-	8,90,400	6,18,83,428	74,52,64,677
					Total 1 :	68,33,81,249	6,27,73,828	-	8,90,400	6,18,83,428	74,52,64,677
				02	6,36,00,275	3,97,800			6,51,175	10,48,975	6,46,49,250
					Total 2 :	6,36,00,275	3,97,800		6,51,175	10,48,975	6,46,49,250
					Total 48 South District:	74,69,81,524	6,31,71,628	-	2,39,225	6,29,32,403	80,99,13,927
					Total 63 Junior High Schools:	75,57,21,544	6,31,71,628	-	3,16,450	6,28,55,178	81,85,76,722
					Total 101 Government Primary Schools:	75,57,21,544	6,31,71,628	-	3,16,450	6,28,55,178	81,85,76,722
	107	66	00	01	46,60,275	63,600			63,600	47,23,875	4,24,60,000
					Total 1 NULL:	46,60,275	63,600		63,600	47,23,875	4,24,60,000
				02	2,08,000	1,40,000			1,40,000	3,48,000	34,50,000
					Total 2 NULL:	2,08,000	1,40,000		1,40,000	3,48,000	34,50,000
					Total 0 NULL:	48,68,275	2,03,600		2,03,600	50,71,875	4,59,10,000
					Total 66 Teacher's Training Institute:	48,68,275	2,03,600		2,03,600	50,71,875	4,59,10,000
					Total 107 Teachers Training:	48,68,275	2,03,600		2,03,600	50,71,875	4,59,10,000
					Total 1 Elementary Education:	76,05,89,819	6,33,75,228	-	3,16,450	6,30,58,778	82,36,48,597
02	001	58	48	01	6,18,22,468	76,35,686			76,35,686	6,94,58,154	9,35,33,000
					Total 1 :	6,18,22,468	76,35,686		76,35,686	6,94,58,154	9,35,33,000
				02	1,63,53,686	1,24,56,175		3,16,450	1,27,72,625	2,91,26,311	8,75,65,000
					Total 2 :	1,63,53,686	1,24,56,175	3,16,450	1,27,72,625	2,91,26,311	8,75,65,000
				11	83,005					83,005	1,65,000
					Total 11 :	83,005				83,005	1,65,000
				13	1,09,972	92,258			92,258	2,02,230	6,52,000
					Total 13 :	1,09,972	92,258		92,258	2,02,230	6,52,000
					Total 48 South District:	7,83,69,131	2,01,84,119	3,16,450	2,05,00,569	9,88,69,700	18,19,15,000
					Total 58 Directorate of Education:	7,83,69,131	2,01,84,119	3,16,450	2,05,00,569	9,88,69,700	18,19,15,000
					Total 1 Direction and Administration:	7,83,69,131	2,01,84,119	3,16,450	2,05,00,569	9,88,69,700	18,19,15,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	104	64	48	01	73,69,92,949	8,22,88,176	-	10,77,175	8,12,11,001	81,82,03,950	1,12,51,88,000
					Total 1 :	73,69,92,949	8,22,88,176	-	10,77,175	8,12,11,001	81,82,03,950	1,12,51,88,000
					02	12,67,66,901	1,17,86,200		10,77,175	1,28,63,375	13,96,30,276	13,85,01,000
					Total 2 :	12,67,66,901	1,17,86,200		10,77,175	1,28,63,375	13,96,30,276	13,85,01,000
					11	16,960				16,960	16,960	2,48,000
					Total 11 :	16,960				16,960	16,960	2,48,000
					Total 48 South District:	86,37,76,810	9,40,74,376			9,40,74,376	95,78,51,186	1,26,39,37,000
					Total 64 High and Higher Secondary School:	86,37,76,810	9,40,74,376			9,40,74,376	95,78,51,186	1,26,39,37,000
					Total 104 Teachers and Other Services:	86,37,76,810	9,40,74,376			9,40,74,376	95,78,51,186	1,26,39,37,000
					Total 2 Secondary Education:	94,21,45,941	11,42,58,495		3,16,450	11,45,74,945	1,05,67,20,886	1,44,58,52,000
03	103	66	00	02		1,30,400				1,30,400	45,51,000	
					Total 2 NULL:	1,30,400				1,30,400	45,51,000	
					Total 0 NULL:	1,30,400				1,30,400	45,51,000	
					Total 66 Sikkim Law College:	1,30,400				1,30,400	45,51,000	
					68	00	01			4,08,14,143	4,53,94,093	6,69,35,000
					Total 1 NULL:	4,08,14,143	45,79,950			4,08,14,143	4,53,94,093	6,69,35,000
					02	99,91,800	14,15,400			14,15,400	1,14,07,200	1,38,62,000
					Total 2 NULL:	99,91,800	14,15,400			14,15,400	1,14,07,200	1,38,62,000
					11		47,950			47,950	47,950	83,000
					Total 11 NULL:		47,950			47,950	47,950	83,000
					Total 0 NULL:	5,08,05,943	60,43,300			60,43,300	5,68,49,243	8,08,80,000
					Total 68 New Degree College, Namchi:	5,08,05,943	60,43,300			60,43,300	5,68,49,243	8,08,80,000
					Total 103 Government Colleges and Institutes:	5,09,36,343	60,43,300			60,43,300	5,69,79,643	8,54,31,000
					Total 3 University and Higher Education:	5,09,36,343	60,43,300			60,43,300	5,69,79,643	8,54,31,000
					Total 2202 General Education:	7,74,99,61,897	1,01,37,74,047	-	2,91,725	1,01,34,82,322	8,76,34,44,219	23,28,89,28,000

CPAO Payment :	18,36,77,023
CPAO Deduct Refund :	
Total CPAO Figure :	18,36,77,023
Total Suspense :	18,39,68,748

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 7 Education											
Parameter : 1 Voted											
2204	00	102	61	00	01	1,15,25,298	11,45,246		11,45,246	1,26,70,544	1,87,52,000
					Total 1 NULL:	1,15,25,298	11,45,246		11,45,246	1,26,70,544	1,87,52,000
					02	22,84,131	3,51,510		3,51,510	26,35,641	40,58,000
					Total 2 NULL:	22,84,131	3,51,510		3,51,510	26,35,641	40,58,000
					13	3,24,168	5,11,333		5,11,333	8,35,501	16,43,000
					Total 13 NULL:	3,24,168	5,11,333		5,11,333	8,35,501	16,43,000
					50		2,22,232		2,22,232	2,22,232	35,08,000
					Total 50 NULL:		2,22,232		2,22,232	2,22,232	35,08,000
					Total 0 NULL:	1,41,33,597	22,30,321		22,30,321	1,63,63,918	2,79,61,000
					Total 61 National Cadet Corps.:	1,41,33,597	22,30,321		22,30,321	1,63,63,918	2,79,61,000
					Total 102 Youth Welfare Programme for Students:	1,41,33,597	22,30,321		22,30,321	1,63,63,918	2,79,61,000
					Total 0 NULL:	1,41,33,597	22,30,321		22,30,321	1,63,63,918	2,79,61,000
					Total 2204 Sports and Youth Services:	13,67,17,265	1,60,00,914		1,60,00,914	15,27,18,179	20,72,54,000
Grant : 39 Sports And Youth Affairs											
Parameter : 1 Voted											
2204	00	001	60	44	01	8,71,22,587	1,01,48,731		1,01,48,731	9,72,71,318	12,42,90,000
					Total 1 :	8,71,22,587	1,01,48,731		1,01,48,731	9,72,71,318	12,42,90,000
					02	91,42,660	8,86,475		8,86,475	1,00,29,135	1,40,73,000
					Total 2 :	91,42,660	8,86,475		8,86,475	1,00,29,135	1,40,73,000
					11	1,48,475				1,48,475	3,79,000
					Total 11 :	1,48,475				1,48,475	3,79,000
					13	3,73,000	19,001		19,001	3,92,001	13,20,000
					Total 13 :	3,73,000	19,001		19,001	3,92,001	13,20,000
					Total 44 Head Office Establishment:	9,67,86,722	1,10,54,207		1,10,54,207	10,78,40,929	14,00,62,000
					Total 60 Establishment:	9,67,86,722	1,10,54,207		1,10,54,207	10,78,40,929	14,00,62,000
					Total 1 Direction and Administration:	9,67,86,722	1,10,54,207		1,10,54,207	10,78,40,929	14,00,62,000
104	65	00			62	9,78,909				9,78,909	10,00,000
					Total 62 NULL:	9,78,909				9,78,909	10,00,000
					76	10,30,534				10,30,534	30,00,000
					Total 76 NULL:	10,30,534				10,30,534	30,00,000
					Total 0 NULL:	20,09,443				20,09,443	40,00,000
					Total 65 Development Activities:	20,09,443				20,09,443	40,00,000
					Total 104 Sports and Games:	20,09,443				20,09,443	40,00,000
					Total 0 NULL:	9,87,96,165	1,10,54,207		1,10,54,207	10,98,50,372	14,40,62,000
					Total 2204 Sports and Youth Services:	13,67,17,265	1,60,00,914		1,60,00,914	15,27,18,179	20,72,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	43	01	2,07,61,009	23,18,226			23,18,226	2,30,79,235	3,14,08,000
Total 1 :						2,07,61,009	23,18,226			23,18,226	2,30,79,235	3,14,08,000
					02	29,89,800	3,40,900			3,40,900	33,30,700	35,01,000
Total 2 :						29,89,800	3,40,900			3,40,900	33,30,700	35,01,000
					11	15,580	32,480			32,480	48,060	1,15,000
Total 11 :						15,580	32,480			32,480	48,060	1,15,000
					13	21,114	24,780			24,780	45,894	2,07,000
Total 13 :						21,114	24,780			24,780	45,894	2,07,000
Total 43 South/West District:						2,37,87,503	27,16,386			27,16,386	2,65,03,889	3,52,31,000
Total 60 Establishment:						2,37,87,503	27,16,386			27,16,386	2,65,03,889	3,52,31,000
Total 1 Direction and Administration:						2,37,87,503	27,16,386			27,16,386	2,65,03,889	3,52,31,000
Total 0 NULL:						2,37,87,503	27,16,386			27,16,386	2,65,03,889	3,52,31,000
Total 2204 Sports and Youth Services:						13,67,17,265	1,60,00,914			1,60,00,914	15,27,18,179	20,72,54,000

CPAO Payment :	27,16,386
CPAO Deduct Refund :	
Total CPAO Figure :	27,16,386
Total Suspense :	27,16,386

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 5 Culture												
Parameter : 1 Voted												
2205	00	001	00	44	01	2,48,09,306	25,96,090			25,96,090	2,74,05,396	3,66,07,000
					Total 1 :	2,48,09,306	25,96,090			25,96,090	2,74,05,396	3,66,07,000
					11		35,687			35,687	35,687	4,30,000
					Total 11 :		35,687			35,687	35,687	4,30,000
					13	5,88,600	9,01,140			9,01,140	14,89,740	25,20,000
					Total 13 :	5,88,600	9,01,140			9,01,140	14,89,740	25,20,000
					Total 44 Head Office Establishment:	2,53,97,906	35,32,917			35,32,917	2,89,30,823	3,95,57,000
					Total 0 NULL:	2,53,97,906	35,32,917			35,32,917	2,89,30,823	3,95,57,000
					Total 1 Direction and Administration:	2,53,97,906	35,32,917			35,32,917	2,89,30,823	3,95,57,000
102	60	00	00	01		2,25,12,602	25,16,846			25,16,846	2,50,29,448	3,23,17,000
					Total 1 NULL:	2,25,12,602	25,16,846			25,16,846	2,50,29,448	3,23,17,000
					02	1,49,68,468	20,85,192			20,85,192	1,70,53,660	2,34,42,000
					Total 2 NULL:	1,49,68,468	20,85,192			20,85,192	1,70,53,660	2,34,42,000
					27		8,10,903			8,10,903	8,10,903	1,82,00,000
					Total 27 NULL:		8,10,903			8,10,903	8,10,903	1,82,00,000
					31	20,000					20,000	1,02,00,000
					Total 31 NULL:	20,000					20,000	1,02,00,000
					50	6,78,506	1,44,000			1,44,000	8,22,506	3,82,64,000
					Total 50 NULL:	6,78,506	1,44,000			1,44,000	8,22,506	3,82,64,000
					Total 0 NULL:	3,81,79,576	55,56,941			55,56,941	4,37,36,517	12,24,23,000
					Total 60 Establishment:	3,81,79,576	55,56,941			55,56,941	4,37,36,517	12,24,23,000
					Total 102 Promotion of Arts and Culture:	3,81,79,576	55,56,941			55,56,941	4,37,36,517	12,24,23,000
104	62	00	00	01		48,07,430	7,19,132			7,19,132	55,26,562	59,32,000
					Total 1 NULL:	48,07,430	7,19,132			7,19,132	55,26,562	59,32,000
					50	30,99,514					30,99,514	15,00,01,000
					Total 50 NULL:	30,99,514					30,99,514	15,00,01,000
					Total 0 NULL:	79,06,944	7,19,132			7,19,132	86,26,076	15,59,33,000
					Total 62 State Archives:	79,06,944	7,19,132			7,19,132	86,26,076	15,59,33,000
					Total 104 Archives:	79,06,944	7,19,132			7,19,132	86,26,076	15,59,33,000
105	63	00	00	01		1,04,51,723	11,97,999			11,97,999	1,16,49,722	1,56,68,000
					Total 1 NULL:	1,04,51,723	11,97,999			11,97,999	1,16,49,722	1,56,68,000
					Total 0 NULL:	1,04,51,723	11,97,999			11,97,999	1,16,49,722	1,56,68,000
					Total 63 State Central and District Libraries:	1,04,51,723	11,97,999			11,97,999	1,16,49,722	1,56,68,000
					Total 105 Public Libraries:	1,04,51,723	11,97,999			11,97,999	1,16,49,722	1,56,68,000
911	00	00	00	00		- 40,500					- 40,500	
					Total 0 NULL:	- 40,500					- 40,500	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 5 Culture Parameter : 1 Voted												
2205	00	911	00	00		Total 0 NULL:	-	40,500			-	40,500
						Total 0 NULL:	-	40,500			-	40,500
						Total 911 Deduct Recoveries of Overpayments:	-	40,500			-	40,500
						Total 0 NULL:	8,18,95,649	1,10,06,989		1,10,06,989	9,29,02,638	33,35,81,000
						Total 2205 Art and Culture:	8,18,95,649	1,10,06,989		1,10,06,989	9,29,02,638	33,35,81,000

CPAO Payment :	1,10,06,989
CPAO Deduct Refund :	
Total CPAO Figure :	1,10,06,989
Total Suspense :	1,10,06,989

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	01	14,81,79,701	1,76,38,783			1,76,38,783	16,58,18,484	24,86,59,000
					Total 1 NULL:	14,81,79,701	1,76,38,783			1,76,38,783	16,58,18,484	24,86,59,000
					11	45,997	3,76,113			3,76,113	4,22,110	8,25,000
					Total 11 NULL:	45,997	3,76,113			3,76,113	4,22,110	8,25,000
					13	17,38,291	6,89,020			6,89,020	24,27,311	57,75,000
					Total 13 NULL:	17,38,291	6,89,020			6,89,020	24,27,311	57,75,000
					51	15,08,593	4,58,709			4,58,709	19,67,302	83,56,000
					Total 51 NULL:	15,08,593	4,58,709			4,58,709	19,67,302	83,56,000
					Total 0 NULL:	15,14,72,582	1,91,62,625			1,91,62,625	17,06,35,207	26,36,15,000
					Total 60 Establishment:	15,14,72,582	1,91,62,625			1,91,62,625	17,06,35,207	26,36,15,000
	61		00		01	2,01,98,507					2,01,98,507	2,10,01,000
					Total 1 NULL:	2,01,98,507					2,01,98,507	2,10,01,000
					21	89,79,000					89,79,000	89,79,000
					Total 21 NULL:	89,79,000					89,79,000	89,79,000
					Total 0 NULL:	2,91,77,507					2,91,77,507	2,99,80,000
					Total 61 State Heath Mechanical Workshop:	2,91,77,507					2,91,77,507	2,99,80,000
					Total 1 Direction and Administration:	18,06,50,089	1,91,62,625			1,91,62,625	19,98,12,714	29,35,95,000
109	44		00		01	24,56,215	4,87,665			4,87,665	29,43,880	1,02,76,000
					Total 1 NULL:	24,56,215	4,87,665			4,87,665	29,43,880	1,02,76,000
					Total 0 NULL:	24,56,215	4,87,665			4,87,665	29,43,880	1,02,76,000
					Total 44 Head Office Establishment:	24,56,215	4,87,665			4,87,665	29,43,880	1,02,76,000
					Total 109 School Health Scheme:	24,56,215	4,87,665			4,87,665	29,43,880	1,02,76,000
110	61		00		01	1,52,62,627	17,43,915			17,43,915	1,70,06,542	2,03,67,000
					Total 1 NULL:	1,52,62,627	17,43,915			17,43,915	1,70,06,542	2,03,67,000
					11	5,325					5,325	1,24,000
					Total 11 NULL:	5,325					5,325	1,24,000
					13	4,58,044	64,713			64,713	5,22,757	8,67,000
					Total 13 NULL:	4,58,044	64,713			64,713	5,22,757	8,67,000
					21	3,75,06,904	8,50,05,919			8,50,05,919	12,25,12,823	40,00,00,000
					Total 21 NULL:	3,75,06,904	8,50,05,919			8,50,05,919	12,25,12,823	40,00,00,000
					50	78,89,978					78,89,978	82,50,000
					Total 50 NULL:	78,89,978					78,89,978	82,50,000
					51	1,00,164					1,00,164	1,65,000
					Total 51 NULL:	1,00,164					1,00,164	1,65,000
					71		1,21,15,792			1,21,15,792	1,21,15,792	6,00,00,000
					Total 71 NULL:		1,21,15,792			1,21,15,792	1,21,15,792	6,00,00,000
					84							

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	61	00		2,67,900	1,60,380			1,60,380	4,28,280	22,00,000
					Total 84 NULL:	2,67,900	1,60,380			1,60,380	4,28,280	22,00,000
					Total 0 NULL:	6,14,90,942	9,90,90,719			9,90,90,719	16,05,81,661	49,19,73,000
					Total 61 Central Health Stores:	6,14,90,942	9,90,90,719			9,90,90,719	16,05,81,661	49,19,73,000
	62	00	01			56,99,93,129	6,10,92,875			6,10,92,875	63,10,86,004	73,37,49,000
					Total 1 NULL:	56,99,93,129	6,10,92,875			6,10,92,875	63,10,86,004	73,37,49,000
					02	3,04,91,370	85,99,226			85,99,226	3,90,90,596	7,52,35,000
					Total 2 NULL:	3,04,91,370	85,99,226			85,99,226	3,90,90,596	7,52,35,000
					11	66,334					66,334	2,07,000
					Total 11 NULL:	66,334					66,334	2,07,000
					13	1,88,32,361	20,48,129			20,48,129	2,08,80,490	3,06,30,000
					Total 13 NULL:	1,88,32,361	20,48,129			20,48,129	2,08,80,490	3,06,30,000
					21	48,95,814					48,95,814	40,00,000
					Total 21 NULL:	48,95,814					48,95,814	40,00,000
					51	16,86,962	1,46,050			1,46,050	18,33,012	21,04,000
					Total 51 NULL:	16,86,962	1,46,050			1,46,050	18,33,012	21,04,000
					70	35,00,000					35,00,000	35,00,000
					Total 70 NULL:	35,00,000					35,00,000	35,00,000
					Total 0 NULL:	62,94,65,970	7,18,86,280			7,18,86,280	70,13,52,250	84,94,25,000
					Total 62 S.T.N.M. Hospital, Gangtok:	62,94,65,970	7,18,86,280			7,18,86,280	70,13,52,250	84,94,25,000
					Total 110 Hospital and Dispensaries:	69,09,56,912	17,09,76,999			17,09,76,999	86,19,33,911	1,34,13,98,000
800	00	44	82			2,43,57,000					2,43,57,000	4,00,00,000
					Total 82 :	2,43,57,000					2,43,57,000	4,00,00,000
					85	2,43,36,000	1,21,68,000			1,21,68,000	3,65,04,000	5,00,00,000
					Total 85 :	2,43,36,000	1,21,68,000			1,21,68,000	3,65,04,000	5,00,00,000
					91	10,23,70,665					10,23,70,665	50,13,00,000
					Total 91 :	10,23,70,665					10,23,70,665	50,13,00,000
					92	16,50,000					16,50,000	33,00,000
					Total 92 :	16,50,000					16,50,000	33,00,000
					93	39,20,000					39,20,000	20,00,000
					Total 93 :	39,20,000					39,20,000	20,00,000
					96		7,00,000			7,00,000	7,00,000	7,00,000
					Total 96 :		7,00,000			7,00,000	7,00,000	7,00,000
					Total 44 Head Office Establishment:	15,66,33,665	1,28,68,000			1,28,68,000	16,95,01,665	59,73,00,000
	59		78			1,85,16,528	41,03,327			41,03,327	2,26,19,855	2,30,00,000
					Total 78 :	1,85,16,528	41,03,327			41,03,327	2,26,19,855	2,30,00,000
					Total 59 S.T.N.M. Hospital, Gangtok:	1,85,16,528	41,03,327			41,03,327	2,26,19,855	2,30,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	800	00	59								
						Total 0 NULL:	17,51,50,193	1,69,71,327		1,69,71,327	19,21,21,520	62,03,00,000
			64	44	01			72,423		72,423	72,423	8,14,000
						Total 1 :		72,423		72,423	72,423	8,14,000
						Total 44 Head Office Establishment:		72,423		72,423	72,423	8,14,000
			59	01			66,38,388	1,56,128		1,56,128	67,94,516	21,83,000
						Total 1 :	66,38,388	1,56,128		1,56,128	67,94,516	21,83,000
						Total 59 S.T.N.M. Hospital, Gangtok:	66,38,388	1,56,128		1,56,128	67,94,516	21,83,000
						Total 64 Indigenous System of Medicines:	66,38,388	2,28,551		2,28,551	68,66,939	29,97,000
						Total 800 Other Expenditure:	18,17,88,581	1,71,99,878		1,71,99,878	19,89,88,459	62,32,97,000
	911	00	00	00			-	74,066		-	74,066	
						Total 0 NULL:	-	74,066		-	74,066	
						Total 0 NULL:	-	74,066		-	74,066	
						Total 0 NULL:	-	74,066		-	74,066	
						Total 911 Deduct Recoveries of Overpayments:	-	74,066		-	74,066	
						Total 1 Urban Health Services-Allopathy:	1,05,57,77,731	20,78,27,167		20,78,27,167	1,26,36,04,898	2,26,85,66,000
03	800	60	61	31			12,15,64,000				12,15,64,000	11,43,00,000
						Total 31 :	12,15,64,000				12,15,64,000	11,43,00,000
						Total 61 State Health Society, Sikkim:	12,15,64,000				12,15,64,000	11,43,00,000
						Total 60 National Rural Health Mission:	12,15,64,000				12,15,64,000	11,43,00,000
						Total 800 Other expenditure:	12,15,64,000				12,15,64,000	11,43,00,000
						Total 3 Rural Health Services - Allopathy:	12,15,64,000				12,15,64,000	11,43,00,000
05	105	65	00	20			13,22,818				13,22,818	50,00,000
						Total 20 NULL:	13,22,818				13,22,818	50,00,000
						Total 0 NULL:	13,22,818				13,22,818	50,00,000
						Total 65 Training:	13,22,818				13,22,818	50,00,000
			71	00	01		89,55,213	11,14,527		11,14,527	1,00,69,740	1,71,74,000
						Total 1 NULL:	89,55,213	11,14,527		11,14,527	1,00,69,740	1,71,74,000
					13		16,70,862	15,745		15,745	16,86,607	20,00,000
						Total 13 NULL:	16,70,862	15,745		15,745	16,86,607	20,00,000
						Total 0 NULL:	1,06,26,075	11,30,272		11,30,272	1,17,56,347	1,91,74,000
						Total 71 Development of Nursing Services:	1,06,26,075	11,30,272		11,30,272	1,17,56,347	1,91,74,000
						Total 105 Allopathy:	1,19,48,893	11,30,272		11,30,272	1,30,79,165	2,41,74,000
						Total 5 Medical Education, Training and Research:	1,19,48,893	11,30,272		11,30,272	1,30,79,165	2,41,74,000
06	101	66	44	01			73,35,948	8,37,130		8,37,130	81,73,078	1,54,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	101	66	44								
						Total 1 :	73,35,948	8,37,130		8,37,130	81,73,078	1,54,23,000
						Total 44 Head Office Establishment:	73,35,948	8,37,130		8,37,130	81,73,078	1,54,23,000
						Total 66 National Vector Borne Disease Control Programme:	73,35,948	8,37,130		8,37,130	81,73,078	1,54,23,000
67	44	01					75,62,509	11,19,154		11,19,154	86,81,663	1,27,26,000
						Total 1 :	75,62,509	11,19,154		11,19,154	86,81,663	1,27,26,000
						Total 44 Head Office Establishment:	75,62,509	11,19,154		11,19,154	86,81,663	1,27,26,000
						Total 67 National Tuberculosis Control Programme:	75,62,509	11,19,154		11,19,154	86,81,663	1,27,26,000
69	00	01					78,61,385	8,83,581		8,83,581	87,44,966	1,34,39,000
						Total 1 NULL:	78,61,385	8,83,581		8,83,581	87,44,966	1,34,39,000
						Total 0 NULL:	78,61,385	8,83,581		8,83,581	87,44,966	1,34,39,000
						Total 69 National Leprosy Control Programme:	78,61,385	8,83,581		8,83,581	87,44,966	1,34,39,000
						Total 101 Prevention and control of diseases:	2,27,59,842	28,39,865		28,39,865	2,55,99,707	4,15,88,000
102	70	00	01				55,01,266	1,81,132		1,81,132	56,82,398	1,04,22,000
						Total 1 NULL:	55,01,266	1,81,132		1,81,132	56,82,398	1,04,22,000
						Total 0 NULL:	55,01,266	1,81,132		1,81,132	56,82,398	1,04,22,000
						Total 70 Prevention of Food Adulteration:	55,01,266	1,81,132		1,81,132	56,82,398	1,04,22,000
						Total 102 Prevention of food adulteration:	55,01,266	1,81,132		1,81,132	56,82,398	1,04,22,000
104	71	00	01				45,16,732	5,32,165		5,32,165	50,48,897	1,02,15,000
						Total 1 NULL:	45,16,732	5,32,165		5,32,165	50,48,897	1,02,15,000
						Total 0 NULL:	45,16,732	5,32,165		5,32,165	50,48,897	1,02,15,000
						Total 71 Drug Cell:	45,16,732	5,32,165		5,32,165	50,48,897	1,02,15,000
						Total 104 Drug control:	45,16,732	5,32,165		5,32,165	50,48,897	1,02,15,000
112	72	44	01				68,95,860	60,000		60,000	69,55,860	76,01,000
						Total 1 :	68,95,860	60,000		60,000	69,55,860	76,01,000
						Total 44 Head Office Establishment:	68,95,860	60,000		60,000	69,55,860	76,01,000
						Total 72 Health Campaign:	68,95,860	60,000		60,000	69,55,860	76,01,000
						Total 112 Public Health Education:	68,95,860	60,000		60,000	69,55,860	76,01,000
						Total 6 Public Health:	3,96,73,700	36,13,162		36,13,162	4,32,86,862	6,98,26,000
						Total 2210 Medical and Public Health:	2,49,11,53,536	35,82,05,703	- 23,150	35,81,82,553	2,84,93,36,089	5,42,15,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme													
2210	06	101	15	00	82	29,26,00,000					29,26,00,000	36,00,00,000	
Total 82 NULL:						29,26,00,000					29,26,00,000	36,00,00,000	
Total 0 NULL:						29,26,00,000					29,26,00,000	36,00,00,000	
				81	01	7,59,286					7,59,286	1,63,28,000	
Total 1 :						7,59,286					7,59,286	1,63,28,000	
Total 81 National Iodine Deficiency Disorders Programme (100% CSS):						7,59,286					7,59,286	1,63,28,000	
Total 15 National Health Mission including NRHM:						29,33,59,286					29,33,59,286	37,63,28,000	
Total 101 Prevention and control of diseases:						29,33,59,286					29,33,59,286	37,63,28,000	
107	17	00			84	1,50,62,000					1,50,62,000	10,00,00,000	
Total 84 NULL:						1,50,62,000					1,50,62,000	10,00,00,000	
Total 0 NULL:						1,50,62,000					1,50,62,000	10,00,00,000	
Total 17 National Mission on Ayush including Mission on Medicinal Plants:						1,50,62,000					1,50,62,000	10,00,00,000	
Total 107 Establishment of Drug Testing Laboratory under AYUSH(100%CSS):						1,50,62,000					1,50,62,000	10,00,00,000	
Total 6 Public Health:						30,84,21,286					30,84,21,286	47,63,28,000	
Total 2210 Medical and Public Health:						2,49,11,53,536	35,82,05,703	-	23,150		35,81,82,553	2,84,93,36,089	5,42,15,79,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	51	5,15,475					5,15,475	83,56,000
					Total 51 NULL:	5,15,475					5,15,475	83,56,000
					Total 0 NULL:	5,15,475					5,15,475	83,56,000
					Total 60 Establishment:	5,15,475					5,15,475	83,56,000
					Total 1 Direction and Administration:	5,15,475					5,15,475	83,56,000
110	61	00			84	2,87,640					2,87,640	22,00,000
					Total 84 NULL:	2,87,640					2,87,640	22,00,000
					Total 0 NULL:	2,87,640					2,87,640	22,00,000
					Total 61 Central Health Stores:	2,87,640					2,87,640	22,00,000
62	00				01	- 95,490					- 95,490	73,37,49,000
					Total 1 NULL:	- 95,490					- 95,490	73,37,49,000
					Total 0 NULL:	- 95,490					- 95,490	73,37,49,000
					Total 62 S.T.N.M. Hospital, Gangtok:	- 95,490					- 95,490	73,37,49,000
63	74				01	13,66,33,807	2,88,55,062			2,88,55,062	16,54,88,869	26,16,35,000
					Total 1 Purchase of Drugs/Diagonostic/DDK:	13,66,33,807	2,88,55,062			2,88,55,062	16,54,88,869	26,16,35,000
					02	1,53,21,185	77,47,375			77,47,375	2,30,68,560	4,41,86,000
					Total 2 Purchase of Drugs/Diagonostic/DDK:	1,53,21,185	77,47,375			77,47,375	2,30,68,560	4,41,86,000
					11	1,54,845					1,54,845	2,07,000
					Total 11 Purchase of Drugs/Diagonostic/DDK:	1,54,845					1,54,845	2,07,000
					51	2,53,717					2,53,717	8,46,000
					Total 51 Purchase of Drugs/Diagonostic/DDK:	2,53,717					2,53,717	8,46,000
					Total 74 Singtam Hospital:	15,23,63,554	3,66,02,437			3,66,02,437	18,89,65,991	30,68,74,000
					Total 63 Other Hospitals(PMGY):	15,23,63,554	3,66,02,437			3,66,02,437	18,89,65,991	30,68,74,000
					Total 110 Hospital and Dispensaries:	15,25,55,704	3,66,02,437			3,66,02,437	18,91,58,141	1,04,28,23,000
800	00	45			78	71,58,340					71,58,340	85,00,000
					Total 78 :	71,58,340					71,58,340	85,00,000
					Total 45 East District:	71,58,340					71,58,340	85,00,000
					Total 0 NULL:	71,58,340					71,58,340	85,00,000
					Total 800 Other Expenditure:	71,58,340					71,58,340	85,00,000
911	00	00			00	- 1,25,500					- 1,25,500	
					Total 0 NULL:	- 1,25,500					- 1,25,500	
					Total 0 NULL:	- 1,25,500					- 1,25,500	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	911	00	Total 0 NULL:		-	1,25,500				-	1,25,500
				Total 911 Deduct Recoveries of Overpayments:		-	1,25,500				-	1,25,500
				Total 1 Urban Health Services-Allopathy:		16,01,04,019	3,66,02,437			3,66,02,437	19,67,06,456	1,05,96,79,000
03	101	00	45	01		6,10,64,720	1,59,37,293			1,59,37,293	7,70,02,013	17,31,47,000
				Total 1 :		6,10,64,720	1,59,37,293			1,59,37,293	7,70,02,013	17,31,47,000
				13		4,95,000					4,95,000	4,95,000
				Total 13 :		4,95,000					4,95,000	4,95,000
				Total 45 East District:		6,15,59,720	1,59,37,293			1,59,37,293	7,74,97,013	17,36,42,000
			47	01				-	23,150	-	23,150	2,24,44,000
				Total 1 :				-	23,150	-	23,150	2,24,44,000
				Total 47 North District:				-	23,150	-	23,150	2,24,44,000
				Total 0 NULL:		6,15,59,720	1,59,37,293	-	23,150	1,59,14,143	7,74,73,863	19,60,86,000
				Total 101 Health Sub-centres:		6,15,59,720	1,59,37,293	-	23,150	1,59,14,143	7,74,73,863	19,60,86,000
103	00	45	01			6,68,44,608	1,24,68,232			1,24,68,232	7,93,12,840	15,49,06,000
				Total 1 :		6,68,44,608	1,24,68,232			1,24,68,232	7,93,12,840	15,49,06,000
				11		43,270					43,270	99,000
				Total 11 :		43,270					43,270	99,000
				13		2,37,300					2,37,300	2,48,000
				Total 13 :		2,37,300					2,37,300	2,48,000
				Total 45 East District:		6,71,25,178	1,24,68,232			1,24,68,232	7,95,93,410	15,52,53,000
				Total 0 NULL:		6,71,25,178	1,24,68,232			1,24,68,232	7,95,93,410	15,52,53,000
				Total 103 Primary Health Centres:		6,71,25,178	1,24,68,232			1,24,68,232	7,95,93,410	15,52,53,000
				Total 3 Rural Health Services - Allopathy:		12,86,84,898	2,84,05,525	-	23,150	2,83,82,375	15,70,67,273	35,13,39,000
06	101	66	45	01		69,22,581	15,48,364			15,48,364	84,70,945	3,70,65,000
				Total 1 :		69,22,581	15,48,364			15,48,364	84,70,945	3,70,65,000
				Total 45 East District:		69,22,581	15,48,364			15,48,364	84,70,945	3,70,65,000
				Total 66 National Vector Borne Disease Control Programme:		69,22,581	15,48,364			15,48,364	84,70,945	3,70,65,000
				Total 101 Prevention and control of diseases:		69,22,581	15,48,364			15,48,364	84,70,945	3,70,65,000
112	72	45	01			39,57,749	6,44,923			6,44,923	46,02,672	82,64,000
				Total 1 :		39,57,749	6,44,923			6,44,923	46,02,672	82,64,000
				Total 45 East District:		39,57,749	6,44,923			6,44,923	46,02,672	82,64,000
				Total 72 Health Campaign:		39,57,749	6,44,923			6,44,923	46,02,672	82,64,000
				Total 112 Public Health Education:		39,57,749	6,44,923			6,44,923	46,02,672	82,64,000
				Total 6 Public Health:		1,08,80,330	21,93,287			21,93,287	1,30,73,617	4,53,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210					Total 2210 Medical and Public Health:	2,49,11,53,536	35,82,05,703	-	23,150	35,81,82,553	2,84,93,36,089	5,42,15,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	51	6,47,475					6,47,475	83,56,000
					Total 51 NULL:	6,47,475					6,47,475	83,56,000
					Total 0 NULL:	6,47,475					6,47,475	83,56,000
					Total 60 Establishment:	6,47,475					6,47,475	83,56,000
					Total 1 Direction and Administration:	6,47,475					6,47,475	83,56,000
	110	61	00		84	57,375	68,194			68,194	1,25,569	22,00,000
					Total 84 NULL:	57,375	68,194			68,194	1,25,569	22,00,000
					Total 0 NULL:	57,375	68,194			68,194	1,25,569	22,00,000
					Total 61 Central Health Stores:	57,375	68,194			68,194	1,25,569	22,00,000
		63	71		01	8,39,15,829	83,28,817			83,28,817	9,22,44,646	10,75,08,000
					Total 1 :	8,39,15,829	83,28,817			83,28,817	9,22,44,646	10,75,08,000
					02	1,19,84,181					1,19,84,181	1,29,87,000
					Total 2 :	1,19,84,181					1,19,84,181	1,29,87,000
					51	2,94,271					2,94,271	9,82,000
					Total 51 :	2,94,271					2,94,271	9,82,000
					Total 71 Gyalshing Hospital:	9,61,94,281	83,28,817			83,28,817	10,45,23,098	12,14,77,000
					Total 63 Other Hospitals(PMGY):	9,61,94,281	83,28,817			83,28,817	10,45,23,098	12,14,77,000
					Total 110 Hospital and Dispensaries:	9,62,51,656	83,97,011			83,97,011	10,46,48,667	12,36,77,000
	800	00	46		78	69,98,728					69,98,728	70,00,000
					Total 78 :	69,98,728					69,98,728	70,00,000
					Total 46 West District:	69,98,728					69,98,728	70,00,000
					Total 0 NULL:	69,98,728					69,98,728	70,00,000
					Total 800 Other Expenditure:	69,98,728					69,98,728	70,00,000
					Total 1 Urban Health Services-Allopathy:	10,38,97,859	83,97,011			83,97,011	11,22,94,870	13,90,33,000
	03	101	00	46	01	3,95,08,533	40,14,385			40,14,385	4,35,22,918	5,97,70,000
					Total 1 :	3,95,08,533	40,14,385			40,14,385	4,35,22,918	5,97,70,000
					02	83,05,507	50,067			50,067	83,55,574	83,85,000
					Total 2 :	83,05,507	50,067			50,067	83,55,574	83,85,000
					13	1,00,135					1,00,135	2,17,000
					Total 13 :	1,00,135					1,00,135	2,17,000
					Total 46 West District:	4,79,14,175	40,64,452			40,64,452	5,19,78,627	6,83,72,000
					Total 0 NULL:	4,79,14,175	40,64,452			40,64,452	5,19,78,627	6,83,72,000
					Total 101 Health Sub-centres:	4,79,14,175	40,64,452			40,64,452	5,19,78,627	6,83,72,000
	103	00	46		01	5,02,85,058	56,86,078			56,86,078	5,59,71,136	7,30,35,000
					Total 1 :	5,02,85,058	56,86,078			56,86,078	5,59,71,136	7,30,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	03	103	00	46	02	1,18,97,627					1,18,97,627	1,39,08,000
Total 2 :						1,18,97,627					1,18,97,627	1,39,08,000
Total 46 West District:						6,21,82,685	56,86,078			56,86,078	6,78,68,763	8,69,43,000
Total 0 NULL:						6,21,82,685	56,86,078			56,86,078	6,78,68,763	8,69,43,000
Total 103 Primary Health Centres:						6,21,82,685	56,86,078			56,86,078	6,78,68,763	8,69,43,000
Total 3 Rural Health Services - Allopathy:						11,00,96,860	97,50,530			97,50,530	11,98,47,390	15,53,15,000
06	101	66	46	01		15,55,264	1,94,408			1,94,408	17,49,672	25,89,000
Total 1 :						15,55,264	1,94,408			1,94,408	17,49,672	25,89,000
Total 46 West District:						15,55,264	1,94,408			1,94,408	17,49,672	25,89,000
Total 66 National Vector Borne Disease Control Programme:						15,55,264	1,94,408			1,94,408	17,49,672	25,89,000
		67	46	01		26,01,306	2,89,034			2,89,034	28,90,340	38,83,000
Total 1 :						26,01,306	2,89,034			2,89,034	28,90,340	38,83,000
Total 46 West District:						26,01,306	2,89,034			2,89,034	28,90,340	38,83,000
Total 67 National Tuberculosis Control Programme:						26,01,306	2,89,034			2,89,034	28,90,340	38,83,000
Total 101 Prevention and control of diseases:						41,56,570	4,83,442			4,83,442	46,40,012	64,72,000
112	72	46	01			5,93,305	66,349			66,349	6,59,654	8,80,000
Total 1 :						5,93,305	66,349			66,349	6,59,654	8,80,000
Total 46 West District:						5,93,305	66,349			66,349	6,59,654	8,80,000
Total 72 Health Campaign:						5,93,305	66,349			66,349	6,59,654	8,80,000
Total 112 Public Health Education:						5,93,305	66,349			66,349	6,59,654	8,80,000
Total 6 Public Health:						47,49,875	5,49,791			5,49,791	52,99,666	73,52,000
Total 2210 Medical and Public Health:						2,49,11,53,536	35,82,05,703	-	23,150	35,81,82,553	2,84,93,36,089	5,42,15,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	51	4,61,050					4,61,050	83,56,000
					Total 51 NULL:	4,61,050					4,61,050	83,56,000
					Total 0 NULL:	4,61,050					4,61,050	83,56,000
					Total 60 Establishment:	4,61,050					4,61,050	83,56,000
					Total 1 Direction and Administration:	4,61,050					4,61,050	83,56,000
	110	61	00		84	1,14,750					1,14,750	22,00,000
					Total 84 NULL:	1,14,750					1,14,750	22,00,000
					Total 0 NULL:	1,14,750					1,14,750	22,00,000
					Total 61 Central Health Stores:	1,14,750					1,14,750	22,00,000
		63	72		01	6,67,73,899	69,22,387			69,22,387	7,36,96,286	13,25,41,000
					Total 1 :	6,67,73,899	69,22,387			69,22,387	7,36,96,286	13,25,41,000
					02	1,42,04,599	17,05,700			17,05,700	1,59,10,299	1,87,74,000
					Total 2 :	1,42,04,599	17,05,700			17,05,700	1,59,10,299	1,87,74,000
					11	1,01,590					1,01,590	1,65,000
					Total 11 :	1,01,590					1,01,590	1,65,000
					21	87,080					87,080	2,07,000
					Total 21 :	87,080					87,080	2,07,000
					51	1,47,000					1,47,000	9,82,000
					Total 51 :	1,47,000					1,47,000	9,82,000
					Total 72 Mangan Hospital:	8,13,14,168	86,28,087			86,28,087	8,99,42,255	15,26,69,000
					Total 63 Other Hospitals(PMGY):	8,13,14,168	86,28,087			86,28,087	8,99,42,255	15,26,69,000
					Total 110 Hospital and Dispensaries:	8,14,28,918	86,28,087			86,28,087	9,00,57,005	15,48,69,000
	800	00	47		78	57,83,910					57,83,910	65,00,000
					Total 78 :	57,83,910					57,83,910	65,00,000
					Total 47 North District:	57,83,910					57,83,910	65,00,000
					Total 0 NULL:	57,83,910					57,83,910	65,00,000
					Total 800 Other Expenditure:	57,83,910					57,83,910	65,00,000
					Total 1 Urban Health Services-Allopathy:	8,76,73,878	86,28,087			86,28,087	9,63,01,965	16,97,25,000
	03	101	00	47	01	1,48,07,015	17,84,670			17,84,670	1,65,91,685	2,24,44,000
					Total 1 :	1,48,07,015	17,84,670			17,84,670	1,65,91,685	2,24,44,000
					13	2,32,480					2,32,480	3,72,000
					Total 13 :	2,32,480					2,32,480	3,72,000
					Total 47 North District:	1,50,39,495	17,84,670			17,84,670	1,68,24,165	2,28,16,000
					Total 0 NULL:	1,50,39,495	17,84,670			17,84,670	1,68,24,165	2,28,16,000
					Total 101 Health Sub-centres:	1,50,39,495	17,84,670			17,84,670	1,68,24,165	2,28,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	03	103	00	47	01	3,35,11,861	35,78,470			35,78,470	3,70,90,331	5,25,43,000
Total 1 :						3,35,11,861	35,78,470			35,78,470	3,70,90,331	5,25,43,000
11						11,065					11,065	52,000
Total 11 :						11,065					11,065	52,000
13						21,824					21,824	1,24,000
Total 13 :						21,824					21,824	1,24,000
Total 47 North District:						3,35,44,750	35,78,470			35,78,470	3,71,23,220	5,27,19,000
Total 0 NULL:						3,35,44,750	35,78,470			35,78,470	3,71,23,220	5,27,19,000
Total 103 Primary Health Centres:						3,35,44,750	35,78,470			35,78,470	3,71,23,220	5,27,19,000
Total 3 Rural Health Services - Allopathy:						4,85,84,245	53,63,140			53,63,140	5,39,47,385	7,55,35,000
06	101	67	47	01		4,50,250	50,375			50,375	5,00,625	34,62,000
Total 1 :						4,50,250	50,375			50,375	5,00,625	34,62,000
Total 47 North District:						4,50,250	50,375			50,375	5,00,625	34,62,000
Total 67 National Tuberculosis Control Programme:						4,50,250	50,375			50,375	5,00,625	34,62,000
Total 101 Prevention and control of diseases:						4,50,250	50,375			50,375	5,00,625	34,62,000
112	72		47	01		30,67,823					30,67,823	32,76,000
Total 1 :						30,67,823					30,67,823	32,76,000
Total 47 North District:						30,67,823					30,67,823	32,76,000
Total 72 Health Campaign:						30,67,823					30,67,823	32,76,000
Total 112 Public Health Education:						30,67,823					30,67,823	32,76,000
Total 6 Public Health:						35,18,073	50,375			50,375	35,68,448	67,38,000
Total 2210 Medical and Public Health:						2,49,11,53,536	35,82,05,703	-	23,150	35,81,82,553	2,84,93,36,089	5,42,15,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	51	7,59,000					7,59,000	83,56,000
					Total 51 NULL:	7,59,000					7,59,000	83,56,000
					Total 0 NULL:	7,59,000					7,59,000	83,56,000
					Total 60 Establishment:	7,59,000					7,59,000	83,56,000
					Total 1 Direction and Administration:	7,59,000					7,59,000	83,56,000
	110	61	00		84	60,600	89,955			89,955	1,50,555	22,00,000
					Total 84 NULL:	60,600	89,955			89,955	1,50,555	22,00,000
					Total 0 NULL:	60,600	89,955			89,955	1,50,555	22,00,000
					Total 61 Central Health Stores:	60,600	89,955			89,955	1,50,555	22,00,000
		63	73		01	15,63,67,454	2,63,53,683			2,63,53,683	18,27,21,137	23,05,97,000
					Total 1 :	15,63,67,454	2,63,53,683			2,63,53,683	18,27,21,137	23,05,97,000
					02	2,59,99,134	38,59,345			38,59,345	2,98,58,479	2,98,93,000
					Total 2 :	2,59,99,134	38,59,345			38,59,345	2,98,58,479	2,98,93,000
					11	91,144	1,000			1,000	92,144	2,07,000
					Total 11 :	91,144	1,000			1,000	92,144	2,07,000
					13	4,96,205	9,288			9,288	5,05,493	6,01,000
					Total 13 :	4,96,205	9,288			9,288	5,05,493	6,01,000
					21	3,43,051	63,520			63,520	4,06,571	6,60,000
					Total 21 :	3,43,051	63,520			63,520	4,06,571	6,60,000
					51	5,67,448	2,88,771			2,88,771	8,56,219	12,87,000
					Total 51 :	5,67,448	2,88,771			2,88,771	8,56,219	12,87,000
					Total 73 Namchi Hospital:	18,38,64,436	3,05,75,607			3,05,75,607	21,44,40,043	26,32,45,000
				77	01	77,01,874	8,01,899			8,01,899	85,03,773	1,22,13,000
					Total 1 :	77,01,874	8,01,899			8,01,899	85,03,773	1,22,13,000
					11	21,500					21,500	58,000
					Total 11 :	21,500					21,500	58,000
					13	11,060					11,060	83,000
					Total 13 :	11,060					11,060	83,000
					Total 77 T.B. Hospital Namchi:	77,34,434	8,01,899			8,01,899	85,36,333	1,23,54,000
					Total 63 Other Hospitals(PMGY):	19,15,98,870	3,13,77,506			3,13,77,506	22,29,76,376	27,55,99,000
					Total 110 Hospital and Dispensaries:	19,16,59,470	3,14,67,461			3,14,67,461	22,31,26,931	27,77,99,000
	800	00	48		78	55,04,743	2,83,935			2,83,935	57,88,678	1,00,00,000
					Total 78 :	55,04,743	2,83,935			2,83,935	57,88,678	1,00,00,000
					Total 48 South Distric:	55,04,743	2,83,935			2,83,935	57,88,678	1,00,00,000
					Total 0 NULL:	55,04,743	2,83,935			2,83,935	57,88,678	1,00,00,000
					Total 800 Other Expenditure:	55,04,743	2,83,935			2,83,935	57,88,678	1,00,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - South Grant : 13 Health And Family Welfare Parameter : 1 Voted 2210 01 800												
					Total 1 Urban Health Services-Allopathy:	19,79,23,213	3,17,51,396		3,17,51,396	22,96,74,609	29,61,55,000	
03	101	00	48	01		3,12,84,024	44,97,979		44,97,979	3,57,82,003	5,81,08,000	
					Total 1 :	3,12,84,024	44,97,979		44,97,979	3,57,82,003	5,81,08,000	
				11			15,875		15,875	15,875	99,000	
					Total 11 :		15,875		15,875	15,875	99,000	
				13		2,41,197	400		400	2,41,597	3,23,000	
					Total 13 :	2,41,197	400		400	2,41,597	3,23,000	
					Total 48 South District:	3,15,25,221	45,14,254		45,14,254	3,60,39,475	5,85,30,000	
					Total 0 NULL:	3,15,25,221	45,14,254		45,14,254	3,60,39,475	5,85,30,000	
					Total 101 Health Sub-centres:	3,15,25,221	45,14,254		45,14,254	3,60,39,475	5,85,30,000	
103	00		48	01		6,21,33,769	61,91,238		61,91,238	6,83,25,007	9,29,99,000	
					Total 1 :	6,21,33,769	61,91,238		61,91,238	6,83,25,007	9,29,99,000	
					Total 48 South District:	6,21,33,769	61,91,238		61,91,238	6,83,25,007	9,29,99,000	
					Total 0 NULL:	6,21,33,769	61,91,238		61,91,238	6,83,25,007	9,29,99,000	
					Total 103 Primary Health Centres:	6,21,33,769	61,91,238		61,91,238	6,83,25,007	9,29,99,000	
					Total 3 Rural Health Services - Allopathy:	9,36,58,990	1,07,05,492		1,07,05,492	10,43,64,482	15,15,29,000	
06	101	66	48	01		4,98,522	56,122		56,122	5,54,644	7,10,000	
					Total 1 :	4,98,522	56,122		56,122	5,54,644	7,10,000	
					Total 48 South District:	4,98,522	56,122		56,122	5,54,644	7,10,000	
					Total 66 National Vector Borne Disease Control Programme:	4,98,522	56,122		56,122	5,54,644	7,10,000	
				67	48	01	19,07,595	20,71,654		20,71,654	39,79,249	57,77,000
					Total 1 :	19,07,595	20,71,654		20,71,654	39,79,249	57,77,000	
					Total 48 South District:	19,07,595	20,71,654		20,71,654	39,79,249	57,77,000	
					Total 67 National Tuberculosis Control Programme:	19,07,595	20,71,654		20,71,654	39,79,249	57,77,000	
					Total 101 Prevention and control of diseases:	24,06,117	21,27,776		21,27,776	45,33,893	64,87,000	
112	72		48	01		15,89,569	11,10,255		11,10,255	26,99,824	41,69,000	
					Total 1 :	15,89,569	11,10,255		11,10,255	26,99,824	41,69,000	
					Total 48 South District:	15,89,569	11,10,255		11,10,255	26,99,824	41,69,000	
					Total 72 Health Campaign:	15,89,569	11,10,255		11,10,255	26,99,824	41,69,000	
					Total 112 Public Health Education:	15,89,569	11,10,255		11,10,255	26,99,824	41,69,000	
					Total 6 Public Health:	39,95,686	32,38,031		32,38,031	72,33,717	1,06,56,000	
					Total 2210 Medical and Public Health:	2,49,11,53,536	35,82,05,703	- 23,150		35,81,82,553	2,84,93,36,089	5,42,15,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	4,56,94,919
CPAO Deduct Refund :	
Total CPAO Figure :	4,56,94,919
Total Suspense :	4,57,18,069

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01	1,34,83,292	14,24,166			14,24,166	1,49,07,458	2,12,41,000
Total 1 :						1,34,83,292	14,24,166			14,24,166	1,49,07,458	2,12,41,000
Total 44 Head Office Establishment:						1,34,83,292	14,24,166			14,24,166	1,49,07,458	2,12,41,000
Total 16 Human Resource in Health and Medical Education:						1,34,83,292	14,24,166			14,24,166	1,49,07,458	2,12,41,000
Total 1 Direction and Administration:						1,34,83,292	14,24,166			14,24,166	1,49,07,458	2,12,41,000
003	16	00	01			20,79,567	3,02,329			3,02,329	23,81,896	47,89,000
Total 1 NULL:						20,79,567	3,02,329			3,02,329	23,81,896	47,89,000
Total 0 NULL:						20,79,567	3,02,329			3,02,329	23,81,896	47,89,000
Total 16 Human Resource in Health and Medical Education:						20,79,567	3,02,329			3,02,329	23,81,896	47,89,000
Total 3 Training:						20,79,567	3,02,329			3,02,329	23,81,896	47,89,000
102	16	59	01			25,16,032					25,16,032	34,68,000
Total 1 :						25,16,032					25,16,032	34,68,000
Total 59 STNM Hospital:						25,16,032					25,16,032	34,68,000
Total 16 Human Resource in Health and Medical Education:						25,16,032					25,16,032	34,68,000
Total 102 Urban Family Welfare Services:						25,16,032					25,16,032	34,68,000
Total 0 NULL:						1,80,78,891	17,26,495			17,26,495	1,98,05,386	2,94,98,000
Total 2211 Family Welfare:						16,00,18,593	1,77,81,294			1,77,81,294	17,77,99,887	25,99,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	70,74,083	10,88,166			10,88,166	81,62,249	83,18,000
Total 1 :						70,74,083	10,88,166			10,88,166	81,62,249	83,18,000
Total 45 East District:						70,74,083	10,88,166			10,88,166	81,62,249	83,18,000
Total 16 Human Resource in Health and Medical Education:						70,74,083	10,88,166			10,88,166	81,62,249	83,18,000
Total 1 Direction and Administration:						70,74,083	10,88,166			10,88,166	81,62,249	83,18,000
101	16	45	01			3,59,67,844	37,70,259			37,70,259	3,97,38,103	5,06,61,000
Total 1 :						3,59,67,844	37,70,259			37,70,259	3,97,38,103	5,06,61,000
Total 45 East District:						3,59,67,844	37,70,259			37,70,259	3,97,38,103	5,06,61,000
Total 16 Human Resource in Health and Medical Education:						3,59,67,844	37,70,259			37,70,259	3,97,38,103	5,06,61,000
Total 101 Rural Family Welfare Services:						3,59,67,844	37,70,259			37,70,259	3,97,38,103	5,06,61,000
Total 0 NULL:						4,30,41,927	48,58,425			48,58,425	4,79,00,352	5,89,79,000
Total 2211 Family Welfare:						16,00,18,593	1,77,81,294			1,77,81,294	17,77,99,887	25,99,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01	1,57,66,433					1,57,66,433	1,61,09,000
Total 1 :						1,57,66,433					1,57,66,433	1,61,09,000
Total 46 West District:						1,57,66,433					1,57,66,433	1,61,09,000
Total 16 Human Resource in Health and Medical Education:						1,57,66,433					1,57,66,433	1,61,09,000
Total 1 Direction and Administration:						1,57,66,433					1,57,66,433	1,61,09,000
101	16	46	01			3,10,76,376	39,24,764			39,24,764	3,50,01,140	4,53,28,000
Total 1 :						3,10,76,376	39,24,764			39,24,764	3,50,01,140	4,53,28,000
Total 46 West District:						3,10,76,376	39,24,764			39,24,764	3,50,01,140	4,53,28,000
Total 16 Human Resource in Health and Medical Education:						3,10,76,376	39,24,764			39,24,764	3,50,01,140	4,53,28,000
Total 101 Rural Family Welfare Services:						3,10,76,376	39,24,764			39,24,764	3,50,01,140	4,53,28,000
Total 0 NULL:						4,68,42,809	39,24,764			39,24,764	5,07,67,573	6,14,37,000
Total 2211 Family Welfare:						16,00,18,593	1,77,81,294			1,77,81,294	17,77,99,887	25,99,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	47	01	97,11,637	9,90,941			9,90,941	1,07,02,578	1,68,91,000
Total 1 :						97,11,637	9,90,941			9,90,941	1,07,02,578	1,68,91,000
Total 47 North District:						97,11,637	9,90,941			9,90,941	1,07,02,578	1,68,91,000
Total 16 Human Resource in Health and Medical Education:						97,11,637	9,90,941			9,90,941	1,07,02,578	1,68,91,000
Total 1 Direction and Administration:						97,11,637	9,90,941			9,90,941	1,07,02,578	1,68,91,000
101	16		47		01	71,85,516	10,62,171			10,62,171	82,47,687	2,96,52,000
Total 1 :						71,85,516	10,62,171			10,62,171	82,47,687	2,96,52,000
Total 47 North District:						71,85,516	10,62,171			10,62,171	82,47,687	2,96,52,000
Total 16 Human Resource in Health and Medical Education:						71,85,516	10,62,171			10,62,171	82,47,687	2,96,52,000
Total 101 Rural Family Welfare Services:						71,85,516	10,62,171			10,62,171	82,47,687	2,96,52,000
Total 0 NULL:						1,68,97,153	20,53,112			20,53,112	1,89,50,265	4,65,43,000
Total 2211 Family Welfare:						16,00,18,593	1,77,81,294			1,77,81,294	17,77,99,887	25,99,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01	84,60,228	10,41,801			10,41,801	95,02,029	1,84,77,000
Total 1 :						84,60,228	10,41,801			10,41,801	95,02,029	1,84,77,000
Total 48 South District:						84,60,228	10,41,801			10,41,801	95,02,029	1,84,77,000
Total 16 Human Resource in Health and Medical Education:						84,60,228	10,41,801			10,41,801	95,02,029	1,84,77,000
Total 1 Direction and Administration:						84,60,228	10,41,801			10,41,801	95,02,029	1,84,77,000
101	16	48	01			2,66,97,585	41,76,697			41,76,697	3,08,74,282	4,49,72,000
Total 1 :						2,66,97,585	41,76,697			41,76,697	3,08,74,282	4,49,72,000
Total 48 South District:						2,66,97,585	41,76,697			41,76,697	3,08,74,282	4,49,72,000
Total 16 Human Resource in Health and Medical Education:						2,66,97,585	41,76,697			41,76,697	3,08,74,282	4,49,72,000
Total 101 Rural Family Welfare Services:						2,66,97,585	41,76,697			41,76,697	3,08,74,282	4,49,72,000
Total 0 NULL:						3,51,57,813	52,18,498			52,18,498	4,03,76,311	6,34,49,000
Total 2211 Family Welfare:						16,00,18,593	1,77,81,294			1,77,81,294	17,77,99,887	25,99,06,000

CPAO Payment :	52,18,498
CPAO Deduct Refund :	
Total CPAO Figure :	52,18,498
Total Suspense :	52,18,498

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 33 Public Health Engineering											
Parameter : 1 Voted											
2215	01	001	34	44	01	16,54,78,350	1,78,63,853		1,78,63,853	18,33,42,203	24,72,34,000
Total 1 :					16,54,78,350	1,78,63,853			1,78,63,853	18,33,42,203	24,72,34,000
02					41,38,646	1,13,890			1,13,890	42,52,536	64,46,000
Total 2 :					41,38,646	1,13,890			1,13,890	42,52,536	64,46,000
13					6,93,992	58,640			58,640	7,52,632	20,63,000
Total 13 :					6,93,992	58,640			58,640	7,52,632	20,63,000
26					1,80,000	90,000			90,000	2,70,000	4,54,000
Total 26 :					1,80,000	90,000			90,000	2,70,000	4,54,000
51					10,16,781	3,64,124			3,64,124	13,80,905	18,15,000
Total 51 :					10,16,781	3,64,124			3,64,124	13,80,905	18,15,000
Total 44 Head Office Establishment:					17,15,07,769	1,84,90,507			1,84,90,507	18,99,98,276	25,80,12,000
Total 34 P.H.E. Department:					17,15,07,769	1,84,90,507			1,84,90,507	18,99,98,276	25,80,12,000
Total 1 Direction and Administration:					17,15,07,769	1,84,90,507			1,84,90,507	18,99,98,276	25,80,12,000
Total 1 Water Supply:					17,15,07,769	1,84,90,507			1,84,90,507	18,99,98,276	25,80,12,000
Total 2215 Water Supply and Sanitation:					39,15,91,977	3,36,67,325	-	13,796	3,36,53,529	42,52,45,506	59,39,79,000
Grant : 35 Rural Development											
Parameter : 1 Voted											
2215	01	001	36	44	01	2,43,32,995	28,79,314		28,79,314	2,72,12,309	3,45,29,000
Total 1 :					2,43,32,995	28,79,314			28,79,314	2,72,12,309	3,45,29,000
13					5,63,939	79,302			79,302	6,43,241	30,31,000
Total 13 :					5,63,939	79,302			79,302	6,43,241	30,31,000
50					10,88,460	3,22,822			3,22,822	14,11,282	57,75,000
Total 50 :					10,88,460	3,22,822			3,22,822	14,11,282	57,75,000
Total 44 Head Office Establishment:					2,59,85,394	32,81,438			32,81,438	2,92,66,832	4,33,35,000
Total 36 Rural Development Department:					2,59,85,394	32,81,438			32,81,438	2,92,66,832	4,33,35,000
Total 1 Direction and Administration:					2,59,85,394	32,81,438			32,81,438	2,92,66,832	4,33,35,000
Total 1 Water Supply:					2,59,85,394	32,81,438			32,81,438	2,92,66,832	4,33,35,000
Total 2215 Water Supply and Sanitation:					39,15,91,977	3,36,67,325	-	13,796	3,36,53,529	42,52,45,506	59,39,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 5 Centrally Sponsored Scheme												
2215	02	105	81	00	81	6,15,27,000					6,15,27,000	10,00,00,000
Total 81 NULL:						6,15,27,000					6,15,27,000	10,00,00,000
Total 0 NULL:						6,15,27,000					6,15,27,000	10,00,00,000
Total 81 Swachh Bharat Mission (Gramin)(SBM):						6,15,27,000					6,15,27,000	10,00,00,000
Total 105 Sanitation Services:						6,15,27,000					6,15,27,000	10,00,00,000
Total 2 Sewerage and Sanitation:						6,15,27,000					6,15,27,000	10,00,00,000
Total 2215 Water Supply and Sanitation:						39,15,91,977	3,36,67,325	-	13,796	3,36,53,529	42,52,45,506	59,39,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	45	01	2,76,54,485					2,76,54,485	3,24,96,000
Total 1 :						2,76,54,485					2,76,54,485	3,24,96,000
02						3,84,000					3,84,000	96,000
Total 2 :						3,84,000					3,84,000	96,000
13						47,354	13,281			13,281	60,635	5,04,000
Total 13 :						47,354	13,281			13,281	60,635	5,04,000
Total 45 East District:						2,80,85,839	13,281			13,281	2,80,99,120	3,30,96,000
Total 36 Rural Development Department:						2,80,85,839	13,281			13,281	2,80,99,120	3,30,96,000
Total 1 Direction and Administration:						2,80,85,839	13,281			13,281	2,80,99,120	3,30,96,000
Total 1 Water Supply:						2,80,85,839	13,281			13,281	2,80,99,120	3,30,96,000
Total 2215 Water Supply and Sanitation:						39,15,91,977	3,36,67,325	-	13,796	3,36,53,529	42,52,45,506	59,39,79,000
Grant : 41 Urban Development Parameter : 1 Voted												
2215	02	105	42	45	02	83,700					83,700	26,41,000
Total 2 :						83,700					83,700	26,41,000
Total 45 East District:						83,700					83,700	26,41,000
Total 42 Urban Development:						83,700					83,700	26,41,000
Total 105 Sanitation Services:						83,700					83,700	26,41,000
Total 2 Sewerage and Sanitation:						83,700					83,700	26,41,000
Total 2215 Water Supply and Sanitation:						39,15,91,977	3,36,67,325	-	13,796	3,36,53,529	42,52,45,506	59,39,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 33 Public Health Engineering Parameter : 1 Voted												
2215	01	001	34	53	01	1,96,35,051	21,64,787			21,64,787	2,17,99,838	2,74,71,000
Total 1 :						1,96,35,051	21,64,787			21,64,787	2,17,99,838	2,74,71,000
13						44,500					44,500	2,07,000
Total 13 :						44,500					44,500	2,07,000
Total 53 Geyzing Sub-Division:						1,96,79,551	21,64,787			21,64,787	2,18,44,338	2,76,78,000
Total 34 P.H.E. Department:						1,96,79,551	21,64,787			21,64,787	2,18,44,338	2,76,78,000
Total 1 Direction and Administration:						1,96,79,551	21,64,787			21,64,787	2,18,44,338	2,76,78,000
Total 1 Water Supply:						1,96,79,551	21,64,787			21,64,787	2,18,44,338	2,76,78,000
Total 2215 Water Supply and Sanitation:						39,15,91,977	3,36,67,325	-	13,796	3,36,53,529	42,52,45,506	59,39,79,000
Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	46	01	1,39,03,492	15,60,359			15,60,359	1,54,63,851	2,18,62,000
Total 1 :						1,39,03,492	15,60,359			15,60,359	1,54,63,851	2,18,62,000
13						33,778					33,778	7,14,000
Total 13 :						33,778					33,778	7,14,000
Total 46 West District:						1,39,37,270	15,60,359			15,60,359	1,54,97,629	2,25,76,000
Total 36 Rural Development Department:						1,39,37,270	15,60,359			15,60,359	1,54,97,629	2,25,76,000
Total 1 Direction and Administration:						1,39,37,270	15,60,359			15,60,359	1,54,97,629	2,25,76,000
Total 1 Water Supply:						1,39,37,270	15,60,359			15,60,359	1,54,97,629	2,25,76,000
Total 2215 Water Supply and Sanitation:						39,15,91,977	3,36,67,325	-	13,796	3,36,53,529	42,52,45,506	59,39,79,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North											
Grant : 33 Public Health Engineering											
Parameter : 1 Voted											
2215	01	001	34	54	01	82,74,341	9,41,406		9,41,406	92,15,747	1,14,23,000
Total 1 :						82,74,341	9,41,406		9,41,406	92,15,747	1,14,23,000
02						19,77,107	2,09,150		2,09,150	21,86,257	34,46,000
Total 2 :						19,77,107	2,09,150		2,09,150	21,86,257	34,46,000
13						1,94,273				1,94,273	11,48,000
Total 13 :						1,94,273				1,94,273	11,48,000
Total 54 Mangan Division:						1,04,45,721	11,50,556		11,50,556	1,15,96,277	1,60,17,000
Total 34 P.H.E. Department:						1,04,45,721	11,50,556		11,50,556	1,15,96,277	1,60,17,000
Total 1 Direction and Administration:						1,04,45,721	11,50,556		11,50,556	1,15,96,277	1,60,17,000
Total 1 Water Supply:						1,04,45,721	11,50,556		11,50,556	1,15,96,277	1,60,17,000
Total 2215 Water Supply and Sanitation:						39,15,91,977	3,36,67,325	- 13,796	3,36,53,529	42,52,45,506	59,39,79,000
Grant : 35 Rural Development											
Parameter : 1 Voted											
2215	01	001	36	47	01	1,65,96,519	17,92,081		17,92,081	1,83,88,600	2,16,05,000
Total 1 :						1,65,96,519	17,92,081		17,92,081	1,83,88,600	2,16,05,000
11						15,296				15,296	66,000
Total 11 :						15,296				15,296	66,000
13						3,05,865				3,05,865	5,07,000
Total 13 :						3,05,865				3,05,865	5,07,000
Total 47 North District:						1,69,17,680	17,92,081		17,92,081	1,87,09,761	2,21,78,000
Total 36 Rural Development Department:						1,69,17,680	17,92,081		17,92,081	1,87,09,761	2,21,78,000
Total 1 Direction and Administration:						1,69,17,680	17,92,081		17,92,081	1,87,09,761	2,21,78,000
Total 1 Water Supply:						1,69,17,680	17,92,081		17,92,081	1,87,09,761	2,21,78,000
Total 2215 Water Supply and Sanitation:						39,15,91,977	3,36,67,325	- 13,796	3,36,53,529	42,52,45,506	59,39,79,000
Grant :											
Parameter : 1 Voted											
2215	00	800	00	00	00						
Total 0 NULL:											
Total 0 NULL:											
Total 0 NULL:											
Total 800 Other Expenditure:											
Total 0 NULL:											
Total 2215 Water Supply and Sanitation:						39,15,91,977	3,36,67,325	- 13,796	3,36,53,529	42,52,45,506	59,39,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - South													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	001	34	56	01	3,03,11,920	39,51,384			39,51,384	3,42,63,304	4,96,51,000	
Total 1 :						3,03,11,920	39,51,384			39,51,384	3,42,63,304	4,96,51,000	
11						80,275					80,275	2,07,000	
Total 11 :						80,275					80,275	2,07,000	
13						71,525	16,391			16,391	87,916	1,51,000	
Total 13 :						71,525	16,391			16,391	87,916	1,51,000	
Total 56 Namchi Sub-Division:						3,04,63,720	39,67,775			39,67,775	3,44,31,495	5,00,09,000	
Total 34 P.H.E. Department:						3,04,63,720	39,67,775			39,67,775	3,44,31,495	5,00,09,000	
Total 1 Direction and Administration:						3,04,63,720	39,67,775			39,67,775	3,44,31,495	5,00,09,000	
911	00	00	00					-	13,796	-	13,796	-	13,796
Total 0 NULL:								-	13,796	-	13,796	-	13,796
Total 0 NULL:								-	13,796	-	13,796	-	13,796
Total 0 NULL:								-	13,796	-	13,796	-	13,796
Total 911 Deduct Recoveries of Overpayments:								-	13,796	-	13,796	-	13,796
Total 1 Water Supply:						3,04,63,720	39,67,775	-	13,796	39,53,979	3,44,17,699	5,00,09,000	
Total 2215 Water Supply and Sanitation:						39,15,91,977	3,36,67,325	-	13,796	3,36,53,529	42,52,45,506	59,39,79,000	
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	48	01	1,20,43,770	11,58,279		-	70,827	1,31,31,222	1,69,12,000	
Total 1 :						1,20,43,770	11,58,279		-	70,827	1,31,31,222	1,69,12,000	
02						7,86,711	49,650			70,827	1,20,477	9,07,188	11,35,000
Total 2 :						7,86,711	49,650			70,827	1,20,477	9,07,188	11,35,000
11						30,770					30,770	92,000	
Total 11 :						30,770					30,770	92,000	
13						97,082	38,612			38,612	1,35,694	2,98,000	
Total 13 :						97,082	38,612			38,612	1,35,694	2,98,000	
Total 48 South District:						1,29,58,333	12,46,541			12,46,541	1,42,04,874	1,84,37,000	
Total 36 Rural Development Department:						1,29,58,333	12,46,541			12,46,541	1,42,04,874	1,84,37,000	
Total 1 Direction and Administration:						1,29,58,333	12,46,541			12,46,541	1,42,04,874	1,84,37,000	
Total 1 Water Supply:						1,29,58,333	12,46,541			12,46,541	1,42,04,874	1,84,37,000	
Total 2215 Water Supply and Sanitation:						39,15,91,977	3,36,67,325	-	13,796	3,36,53,529	42,52,45,506	59,39,79,000	

CPAO Payment :	52,14,316
CPAO Deduct Refund :	13,796
Total CPAO Figure :	52,00,520
Total Suspense :	52,14,316

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 41 Urban Development Parameter : 1 Voted												
2217	01	001	60	44	01	2,86,10,339	31,22,127			31,22,127	3,17,32,466	4,05,39,000
					Total 1 :	2,86,10,339	31,22,127			31,22,127	3,17,32,466	4,05,39,000
					02	2,49,000	1,35,000			1,35,000	3,84,000	7,38,000
					Total 2 :	2,49,000	1,35,000			1,35,000	3,84,000	7,38,000
					Total 44 Head Office Establishment:	2,88,59,339	32,57,127			32,57,127	3,21,16,466	4,12,77,000
					Total 60 Establishment:	2,88,59,339	32,57,127			32,57,127	3,21,16,466	4,12,77,000
					Total 1 Direction and Administration:	2,88,59,339	32,57,127			32,57,127	3,21,16,466	4,12,77,000
					Total 1 State Capital Development:	2,88,59,339	32,57,127			32,57,127	3,21,16,466	4,12,77,000
05	001	60	44	01		2,78,72,929	27,69,327			27,69,327	3,06,42,256	3,83,09,000
					Total 1 :	2,78,72,929	27,69,327			27,69,327	3,06,42,256	3,83,09,000
					02	26,21,014	5,92,593			5,92,593	32,13,607	58,05,000
					Total 2 :	26,21,014	5,92,593			5,92,593	32,13,607	58,05,000
					Total 44 Head Office Establishment:	3,04,93,943	33,61,920			33,61,920	3,38,55,863	4,41,14,000
					Total 60 Town Planning Cell:	3,04,93,943	33,61,920			33,61,920	3,38,55,863	4,41,14,000
					Total 1 Direction and Administration:	3,04,93,943	33,61,920			33,61,920	3,38,55,863	4,41,14,000
					Total 5 Other Urban Development Schemes:	3,04,93,943	33,61,920			33,61,920	3,38,55,863	4,41,14,000
80	001	00	44	01		3,94,39,002	42,65,566			42,65,566	4,37,04,568	6,18,91,000
					Total 1 :	3,94,39,002	42,65,566			42,65,566	4,37,04,568	6,18,91,000
					13	92,628	7,160			7,160	99,788	45,06,000
					Total 13 :	92,628	7,160			7,160	99,788	45,06,000
					51	36,600	6,300			6,300	42,900	26,63,000
					Total 51 :	36,600	6,300			6,300	42,900	26,63,000
					Total 44 Head Office Establishment:	3,95,68,230	42,79,026			42,79,026	4,38,47,256	6,90,60,000
					Total 0 NULL:	3,95,68,230	42,79,026			42,79,026	4,38,47,256	6,90,60,000
					Total 1 Direction and Administration:	3,95,68,230	42,79,026			42,79,026	4,38,47,256	6,90,60,000
					Total 80 General:	3,95,68,230	42,79,026			42,79,026	4,38,47,256	6,90,60,000
					Total 2217 Urban Development:	15,82,30,666	1,75,72,692			1,75,72,692	17,58,03,358	24,57,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 41 Urban Development Parameter : 1 Voted												
2217	05	053	00	45	02	65,520					65,520	17,35,000
					Total 2 :	65,520					65,520	17,35,000
					Total 45 East District:	65,520					65,520	17,35,000
					Total 0 NULL:	65,520					65,520	17,35,000
					Total 53 Maintenance and Repairs:	65,520					65,520	17,35,000
					Total 5 Other Urban Development Schemes:	65,520					65,520	17,35,000
80	800	61	45	01		95,83,684	9,76,462			9,76,462	1,05,60,146	1,47,35,000
					Total 1 :	95,83,684	9,76,462			9,76,462	1,05,60,146	1,47,35,000
					Total 45 East District:	95,83,684	9,76,462			9,76,462	1,05,60,146	1,47,35,000
					Total 61 Garbage Disposal:	95,83,684	9,76,462			9,76,462	1,05,60,146	1,47,35,000
					Total 800 Other Expenditure:	95,83,684	9,76,462			9,76,462	1,05,60,146	1,47,35,000
					Total 80 General:	95,83,684	9,76,462			9,76,462	1,05,60,146	1,47,35,000
					Total 2217 Urban Development:	15,82,30,666	1,75,72,692			1,75,72,692	17,58,03,358	24,57,54,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	80	001	00	48	01			3,32,77,498	38,89,031	38,89,031	3,71,66,529	4,76,93,000
				Total 1 :				3,32,77,498	38,89,031	38,89,031	3,71,66,529	4,76,93,000
				11				13,560	18,520	18,520	32,080	2,64,000
				Total 11 :				13,560	18,520	18,520	32,080	2,64,000
				13				1,77,174	48,092	48,092	2,25,266	8,67,000
				Total 13 :				1,77,174	48,092	48,092	2,25,266	8,67,000
				Total 48 South District:				3,34,68,232	39,55,643	39,55,643	3,74,23,875	4,88,24,000
				Total 0 NULL:				3,34,68,232	39,55,643	39,55,643	3,74,23,875	4,88,24,000
				Total 1 Direction and Administration:				3,34,68,232	39,55,643	39,55,643	3,74,23,875	4,88,24,000
800	61	48	01					1,61,65,096	17,23,434	17,23,434	1,78,88,530	2,57,09,000
				Total 1 :				1,61,65,096	17,23,434	17,23,434	1,78,88,530	2,57,09,000
				51				26,622	19,080	19,080	45,702	3,00,000
				Total 51 :				26,622	19,080	19,080	45,702	3,00,000
				Total 48 South District:				1,61,91,718	17,42,514	17,42,514	1,79,34,232	2,60,09,000
				Total 61 Garbage Disposal:				1,61,91,718	17,42,514	17,42,514	1,79,34,232	2,60,09,000
				Total 800 Other Expenditure:				1,61,91,718	17,42,514	17,42,514	1,79,34,232	2,60,09,000
				Total 80 General:				4,96,59,950	56,98,157	56,98,157	5,53,58,107	7,48,33,000
				Total 2217 Urban Development:				15,82,30,666	1,75,72,692	1,75,72,692	17,58,03,358	24,57,54,000

CPAO Payment :	56,98,157
CPAO Deduct Refund :	
Total CPAO Figure :	56,98,157
Total Suspense :	56,98,157

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	01	001	60	00	01	7,59,396	1,09,071			1,09,071	8,68,467	13,74,000
					Total 1 NULL:	7,59,396	1,09,071			1,09,071	8,68,467	13,74,000
					Total 0 NULL:	7,59,396	1,09,071			1,09,071	8,68,467	13,74,000
					Total 60 Establishment:	7,59,396	1,09,071			1,09,071	8,68,467	13,74,000
					Total 1 Direction and Administration:	7,59,396	1,09,071			1,09,071	8,68,467	13,74,000
					Total 1 Films:	7,59,396	1,09,071			1,09,071	8,68,467	13,74,000
60	001	60	00	01		1,54,12,289	15,89,173			15,89,173	1,70,01,462	1,90,34,000
					Total 1 NULL:	1,54,12,289	15,89,173			15,89,173	1,70,01,462	1,90,34,000
					13	4,27,917	4,53,063			4,53,063	8,80,980	19,80,000
					Total 13 NULL:	4,27,917	4,53,063			4,53,063	8,80,980	19,80,000
					Total 0 NULL:	1,58,40,206	20,42,236			20,42,236	1,78,82,442	2,10,14,000
					Total 60 Establishment:	1,58,40,206	20,42,236			20,42,236	1,78,82,442	2,10,14,000
					Total 1 Direction and Administration:	1,58,40,206	20,42,236			20,42,236	1,78,82,442	2,10,14,000
101	00	00	01			4,38,201	63,109			63,109	5,01,310	7,93,000
					Total 1 NULL:	4,38,201	63,109			63,109	5,01,310	7,93,000
					Total 0 NULL:	4,38,201	63,109			63,109	5,01,310	7,93,000
					Total 0 NULL:	4,38,201	63,109			63,109	5,01,310	7,93,000
					Total 101 Advertising and Visual Publicity:	4,38,201	63,109			63,109	5,01,310	7,93,000
102	00	44	01			11,96,010	1,32,890			1,32,890	13,28,900	18,39,000
					Total 1 :	11,96,010	1,32,890			1,32,890	13,28,900	18,39,000
					02	69,66,852	8,97,283			8,97,283	78,64,135	1,09,13,000
					Total 2 :	69,66,852	8,97,283			8,97,283	78,64,135	1,09,13,000
					Total 44 Head Office Establishment:	81,62,862	10,30,173			10,30,173	91,93,035	1,27,52,000
					Total 0 NULL:	81,62,862	10,30,173			10,30,173	91,93,035	1,27,52,000
					Total 102 Information Centres:	81,62,862	10,30,173			10,30,173	91,93,035	1,27,52,000
109	60	00	01			20,30,029	2,96,958			2,96,958	23,26,987	47,68,000
					Total 1 NULL:	20,30,029	2,96,958			2,96,958	23,26,987	47,68,000
					Total 0 NULL:	20,30,029	2,96,958			2,96,958	23,26,987	47,68,000
					Total 60 Establishment:	20,30,029	2,96,958			2,96,958	23,26,987	47,68,000
					Total 109 Photo Services:	20,30,029	2,96,958			2,96,958	23,26,987	47,68,000
110	62	00	01			2,16,41,188	26,09,275			26,09,275	2,42,50,463	3,77,36,000
					Total 1 NULL:	2,16,41,188	26,09,275			26,09,275	2,42,50,463	3,77,36,000
					02	10,73,400	1,34,175			1,34,175	12,07,575	16,11,000
					Total 2 NULL:	10,73,400	1,34,175			1,34,175	12,07,575	16,11,000
					50		10,00,000			10,00,000	10,00,000	2,47,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	110	62	00								
					Total 50 NULL:		10,00,000			10,00,000	10,00,000	2,47,61,000
					Total 0 NULL:	2,27,14,588	37,43,450			37,43,450	2,64,58,038	6,41,08,000
					Total 62 Sikkim Herald:	2,27,14,588	37,43,450			37,43,450	2,64,58,038	6,41,08,000
					Total 110 Publications:	2,27,14,588	37,43,450			37,43,450	2,64,58,038	6,41,08,000
					Total 60 Others:	4,91,85,886	71,75,926			71,75,926	5,63,61,812	10,34,35,000
					Total 2220 Information and Publicity:	5,77,54,089	81,25,935			81,25,935	6,58,80,024	11,64,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	46	01	30,03,686	3,33,128			3,33,128	33,36,814	41,52,000
Total 1 :						30,03,686	3,33,128			3,33,128	33,36,814	41,52,000
11						32,850					32,850	33,000
Total 11 :						32,850					32,850	33,000
13						1,20,643	22,620			22,620	1,43,263	3,06,000
Total 13 :						1,20,643	22,620			22,620	1,43,263	3,06,000
Total 46 West District:						31,57,179	3,55,748			3,55,748	35,12,927	44,91,000
Total 0 NULL:						31,57,179	3,55,748			3,55,748	35,12,927	44,91,000
Total 102 Information Centres:						31,57,179	3,55,748			3,55,748	35,12,927	44,91,000
Total 60 Others:						31,57,179	3,55,748			3,55,748	35,12,927	44,91,000
Total 2220 Information and Publicity:						5,77,54,089	81,25,935			81,25,935	6,58,80,024	11,64,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	47	01	17,57,160	1,31,105			1,31,105	18,88,265	24,57,000
Total 1 :						17,57,160	1,31,105			1,31,105	18,88,265	24,57,000
11						1,900					1,900	33,000
Total 11 :						1,900					1,900	33,000
13						1,34,666					1,34,666	3,96,000
Total 13 :						1,34,666					1,34,666	3,96,000
Total 47 North District:						18,93,726	1,31,105			1,31,105	20,24,831	28,86,000
Total 0 NULL:						18,93,726	1,31,105			1,31,105	20,24,831	28,86,000
Total 102 Information Centres:						18,93,726	1,31,105			1,31,105	20,24,831	28,86,000
Total 60 Others:						18,93,726	1,31,105			1,31,105	20,24,831	28,86,000
Total 2220 Information and Publicity:						5,77,54,089	81,25,935			81,25,935	6,58,80,024	11,64,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	48	01	25,86,308	3,27,849			3,27,849	29,14,157	40,06,000
Total 1 :						25,86,308	3,27,849			3,27,849	29,14,157	40,06,000
13						1,71,594	26,236			26,236	1,97,830	2,98,000
Total 13 :						1,71,594	26,236			26,236	1,97,830	2,98,000
Total 48 South District:						27,57,902	3,54,085			3,54,085	31,11,987	43,04,000
Total 0 NULL:						27,57,902	3,54,085			3,54,085	31,11,987	43,04,000
Total 102 Information Centres:						27,57,902	3,54,085			3,54,085	31,11,987	43,04,000
Total 60 Others:						27,57,902	3,54,085			3,54,085	31,11,987	43,04,000
Total 2220 Information and Publicity:						5,77,54,089	81,25,935			81,25,935	6,58,80,024	11,64,90,000

CPAO Payment :	3,54,085
CPAO Deduct Refund :	
Total CPAO Figure :	3,54,085
Total Suspense :	3,54,085

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted													
2225	00	911	00	00	00			-	33,631	-	33,631	-	33,631
						Total 0 NULL:		-	33,631	-	33,631	-	33,631
						Total 0 NULL:		-	33,631	-	33,631	-	33,631
						Total 0 NULL:		-	33,631	-	33,631	-	33,631
						Total 911 Deduct Recoveries of Overpayments:		-	33,631	-	33,631	-	33,631
						Total 0 NULL:		-	33,631	-	33,631	-	33,631
01	001	60	00	01		2,29,11,823	23,60,214			23,60,214	2,52,72,037	3,10,61,000	
						Total 1 NULL:	2,29,11,823	23,60,214		23,60,214	2,52,72,037	3,10,61,000	
					02	27,00,000	3,34,500			3,34,500	30,34,500	40,14,000	
						Total 2 NULL:	27,00,000	3,34,500		3,34,500	30,34,500	40,14,000	
					11	9,839					9,839	4,13,000	
						Total 11 NULL:	9,839				9,839	4,13,000	
					13	2,89,883	30,832			30,832	3,20,715	18,81,000	
						Total 13 NULL:	2,89,883	30,832		30,832	3,20,715	18,81,000	
						Total 0 NULL:	2,59,11,545	27,25,546		27,25,546	2,86,37,091	3,73,69,000	
						Total 60 Establishment:	2,59,11,545	27,25,546		27,25,546	2,86,37,091	3,73,69,000	
						Total 1 Direction and Administration:	2,59,11,545	27,25,546		27,25,546	2,86,37,091	3,73,69,000	
						Total 1 Welfare of Scheduled Castes:	2,59,11,545	27,25,546		27,25,546	2,86,37,091	3,73,69,000	
02	001	60	00	01		1,53,72,744	21,29,681			21,29,681	1,75,02,425	2,25,72,000	
						Total 1 NULL:	1,53,72,744	21,29,681		21,29,681	1,75,02,425	2,25,72,000	
					02	4,32,000	54,000			54,000	4,86,000	6,48,000	
						Total 2 NULL:	4,32,000	54,000		54,000	4,86,000	6,48,000	
					13	10,800	3,898			3,898	14,698	1,96,000	
						Total 13 NULL:	10,800	3,898		3,898	14,698	1,96,000	
						Total 0 NULL:	1,58,15,544	21,87,579		21,87,579	1,80,03,123	2,34,16,000	
						Total 60 Establishment:	1,58,15,544	21,87,579		21,87,579	1,80,03,123	2,34,16,000	
						Total 1 Direction and Administration:	1,58,15,544	21,87,579		21,87,579	1,80,03,123	2,34,16,000	
796	71	72	50			6,70,90,615	29,06,251			29,06,251	6,99,96,866	16,00,00,000	
						Total 50 :	6,70,90,615	29,06,251		29,06,251	6,99,96,866	16,00,00,000	
						Total 72 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India (ACA):	6,70,90,615	29,06,251		29,06,251	6,99,96,866	16,00,00,000	
						Total 71 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India:	6,70,90,615	29,06,251		29,06,251	6,99,96,866	16,00,00,000	
						Total 796 Tribal Area Sub Plan (STP):	6,70,90,615	29,06,251		29,06,251	6,99,96,866	16,00,00,000	
800	65	00	31				9,00,000			9,00,000	9,00,000	15,00,000	
						Total 31 NULL:		9,00,000		9,00,000	9,00,000	15,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted													
2225	02	800	65	00		Total 0 NULL:	9,00,000			9,00,000	9,00,000	15,00,000	
						Total 65 Lepcha Primitive Tribe Group Welfare Board:	9,00,000			9,00,000	9,00,000	15,00,000	
						Total 800 Other expenditure:	9,00,000			9,00,000	9,00,000	15,00,000	
						Total 2 Welfare of Scheduled Tribes:	8,29,06,159	59,93,830		59,93,830	8,88,99,989	18,49,16,000	
03	800	65	00	31		53,77,000					53,77,000	2,60,00,000	
						Total 31 NULL:	53,77,000				53,77,000	2,60,00,000	
						Total 0 NULL:	53,77,000				53,77,000	2,60,00,000	
						Total 65 Sikkim Commission for Backward Classes:	53,77,000				53,77,000	2,60,00,000	
						Total 800 Other expenditure:	53,77,000				53,77,000	2,60,00,000	
						Total 3 Welfare of Backward Classes:	53,77,000				53,77,000	2,60,00,000	
80	800	32	73	81		40,34,160					40,34,160	1,50,00,000	
						Total 81 :	40,34,160				40,34,160	1,50,00,000	
						Total 73 Multi Sectoral Development Programme for Minority Concentration Districts(100% CSS):	40,34,160				40,34,160	1,50,00,000	
						Total 32 Multi Sectoral Development Programme for Minority:	40,34,160				40,34,160	1,50,00,000	
	42		68	31		92,300					92,300	1,00,00,000	
						Total 31 :	92,300				92,300	1,00,00,000	
						Total 68 Other Social Welfare Programmes:	92,300				92,300	1,00,00,000	
						Total 42 Scheme for Development of Scheduled Caste:	92,300				92,300	1,00,00,000	
						Total 800 Other Expenditure:	41,26,460				41,26,460	1,51,00,000	
						Total 80 General:	41,26,460				41,26,460	1,51,00,000	
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	26,46,13,261	1,15,72,228	- 33,631		1,15,38,597	27,61,51,858	90,10,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2225	01	793	00	00	72	69,40,181					69,40,181	2,00,00,000
Total 72 NULL:						69,40,181					69,40,181	2,00,00,000
Total 0 NULL:						69,40,181					69,40,181	2,00,00,000
Total 0 NULL:						69,40,181					69,40,181	2,00,00,000
Total 793 Special Central Assistance for Scheduled Castes Component Plan:						69,40,181					69,40,181	2,00,00,000
Total 1 Welfare of Scheduled Castes:						69,40,181					69,40,181	2,00,00,000
02	794	62	00	50		4,63,74,565					4,63,74,565	25,00,00,000
Total 50 NULL:						4,63,74,565					4,63,74,565	25,00,00,000
51						5,00,000	15,00,000			15,00,000	20,00,000	2,00,00,000
Total 51 NULL:						5,00,000	15,00,000			15,00,000	20,00,000	2,00,00,000
Total 0 NULL:						4,68,74,565	15,00,000			15,00,000	4,83,74,565	27,00,00,000
Total 62 Tribal Sub Plan Central Plan Schemes:						4,68,74,565	15,00,000			15,00,000	4,83,74,565	27,00,00,000
Total 794 Special Central Assistance for Tribal sub-plan:						4,68,74,565	15,00,000			15,00,000	4,83,74,565	27,00,00,000
Total 2 Welfare of Scheduled Tribes:						4,68,74,565	15,00,000			15,00,000	4,83,74,565	27,00,00,000
03	277	43	00	82		2,45,15,750					2,45,15,750	7,00,00,000
Total 82 NULL:						2,45,15,750					2,45,15,750	7,00,00,000
Total 0 NULL:						2,45,15,750					2,45,15,750	7,00,00,000
Total 43 Scheme for Development of OBC and DNT and Semi Nomadic Tribes:						2,45,15,750					2,45,15,750	7,00,00,000
61 00 76						54,87,000					54,87,000	4,00,00,000
Total 76 NULL:						54,87,000					54,87,000	4,00,00,000
Total 0 NULL:						54,87,000					54,87,000	4,00,00,000
Total 61 Educational Support:						54,87,000					54,87,000	4,00,00,000
Total 277 Education:						3,00,02,750					3,00,02,750	11,00,00,000
Total 3 Welfare of Backward Classes:						3,00,02,750					3,00,02,750	11,00,00,000
80	800	32	73	50		4,68,66,181	68,000			68,000	4,69,34,181	10,08,16,000
Total 50 :						4,68,66,181	68,000			68,000	4,69,34,181	10,08,16,000
Total 73 Multi Sectoral Development Programme for Minority Concentration Districts(100% CSS):						4,68,66,181	68,000			68,000	4,69,34,181	10,08,16,000
Total 32 Multi Sectoral Development Programme for Minority:						4,68,66,181	68,000			68,000	4,69,34,181	10,08,16,000
51 76 34						56,94,000					56,94,000	12,00,00,000
Total 34 :						56,94,000					56,94,000	12,00,00,000
Total 76 Post Metric Scholarship to Sudents belonging to ST Community (100%CSS):						56,94,000					56,94,000	12,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme -----												
2225	80	800	51	Total 51	Umbrella Scheme for Education of ST Student:	56,94,000					56,94,000	12,00,00,000
Total 800 Other Expenditure:						5,25,60,181	68,000			68,000	5,26,28,181	22,08,16,000
Total 80 General:						5,25,60,181	68,000			68,000	5,26,28,181	22,08,16,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						26,46,13,261	1,15,72,228	-	33,631	1,15,38,597	27,61,51,858	90,10,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	00	13	3,000					3,000	1,96,000
					Total 13 NULL:	3,000					3,000	1,96,000
					Total 0 NULL:	3,000					3,000	1,96,000
	45			01		16,71,109					16,71,109	18,22,000
					Total 1 :	16,71,109					16,71,109	18,22,000
					02	90,000					90,000	2,16,000
					Total 2 :	90,000					90,000	2,16,000
					Total 45 East District:	17,61,109					17,61,109	20,38,000
					Total 60 Establishment:	17,64,109					17,64,109	22,34,000
					Total 1 Direction and Administration:	17,64,109					17,64,109	22,34,000
					Total 2 Welfare of Scheduled Tribes:	17,64,109					17,64,109	22,34,000
					Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	26,46,13,261	1,15,72,228	-	33,631	1,15,38,597	27,61,51,858	90,10,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	46	01	24,50,453	2,68,363			2,68,363	27,18,816	40,55,000
Total 1 :						24,50,453	2,68,363			2,68,363	27,18,816	40,55,000
02						2,80,000	46,500			46,500	3,26,500	5,58,000
Total 2 :						2,80,000	46,500			46,500	3,26,500	5,58,000
Total 46 West District:						27,30,453	3,14,863			3,14,863	30,45,316	46,13,000
Total 60 Establishment:						27,30,453	3,14,863			3,14,863	30,45,316	46,13,000
Total 1 Direction and Administration:						27,30,453	3,14,863			3,14,863	30,45,316	46,13,000
Total 1 Welfare of Scheduled Castes:						27,30,453	3,14,863			3,14,863	30,45,316	46,13,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						26,46,13,261	1,15,72,228	-	33,631	1,15,38,597	27,61,51,858	90,10,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	00	13	15,807					15,807	1,96,000
Total 13 NULL:						15,807					15,807	1,96,000
Total 0 NULL:						15,807					15,807	1,96,000
	47			01		27,47,455	3,69,619			3,69,619	31,17,074	34,48,000
Total 1 :						27,47,455	3,69,619			3,69,619	31,17,074	34,48,000
				02		1,99,200	27,300			27,300	2,26,500	3,26,000
Total 2 :						1,99,200	27,300			27,300	2,26,500	3,26,000
Total 47 North District:						29,46,655	3,96,919			3,96,919	33,43,574	37,74,000
Total 60 Establishment:						29,62,462	3,96,919			3,96,919	33,59,381	39,70,000
Total 1 Direction and Administration:						29,62,462	3,96,919			3,96,919	33,59,381	39,70,000
Total 2 Welfare of Scheduled Tribes:						29,62,462	3,96,919			3,96,919	33,59,381	39,70,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						26,46,13,261	1,15,72,228	-	33,631	1,15,38,597	27,61,51,858	90,10,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	48	01	23,14,016	5,23,779			5,23,779	28,37,795	54,60,000
Total 1 :						23,14,016	5,23,779			5,23,779	28,37,795	54,60,000
				02		1,43,380	10,050			10,050	1,53,430	4,64,000
Total 2 :						1,43,380	10,050			10,050	1,53,430	4,64,000
				13			39,241			39,241	39,241	89,000
Total 13 :							39,241			39,241	39,241	89,000
Total 48 South District:						24,57,396	5,73,070			5,73,070	30,30,466	60,13,000
Total 60 Establishment:						24,57,396	5,73,070			5,73,070	30,30,466	60,13,000
Total 1 Direction and Administration:						24,57,396	5,73,070			5,73,070	30,30,466	60,13,000
Total 1 Welfare of Scheduled Castes:						24,57,396	5,73,070			5,73,070	30,30,466	60,13,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						26,46,13,261	1,15,72,228	-	33,631	1,15,38,597	27,61,51,858	90,10,31,000

CPAO Payment :	5,73,070
CPAO Deduct Refund :	
Total CPAO Figure :	5,73,070
Total Suspense :	6,06,701

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 21 Labour												
Parameter : 1 Voted												
2230	01	001	60	00	01	4,06,53,878	47,09,558			47,09,558	4,53,63,436	5,49,96,000
					Total 1 NULL:	4,06,53,878	47,09,558			47,09,558	4,53,63,436	5,49,96,000
					02	11,82,867	1,43,841			1,43,841	13,26,708	15,98,000
					Total 2 NULL:	11,82,867	1,43,841			1,43,841	13,26,708	15,98,000
					13	90,150	2,39,244			2,39,244	3,29,394	8,56,000
					Total 13 NULL:	90,150	2,39,244			2,39,244	3,29,394	8,56,000
					Total 0 NULL:	4,19,26,895	50,92,643			50,92,643	4,70,19,538	5,74,50,000
					Total 60 Establishment:	4,19,26,895	50,92,643			50,92,643	4,70,19,538	5,74,50,000
					Total 1 Direction and Administration:	4,19,26,895	50,92,643			50,92,643	4,70,19,538	5,74,50,000
					Total 1 Labour:	4,19,26,895	50,92,643			50,92,643	4,70,19,538	5,74,50,000
					Total 2230 Labour and Employment:	7,35,84,678	85,07,257			85,07,257	8,20,91,935	11,01,23,000
Grant : 47 Skill Development												
Parameter : 1 Voted												
2230	03	101	60	00	01	1,18,76,190	12,65,893			12,65,893	1,31,42,083	1,56,96,000
					Total 1 NULL:	1,18,76,190	12,65,893			12,65,893	1,31,42,083	1,56,96,000
					02	29,78,245	3,63,340			3,63,340	33,41,585	43,56,000
					Total 2 NULL:	29,78,245	3,63,340			3,63,340	33,41,585	43,56,000
					13	1,72,252	28,999			28,999	2,01,251	4,51,000
					Total 13 NULL:	1,72,252	28,999			28,999	2,01,251	4,51,000
					34	9,42,000					9,42,000	52,12,000
					Total 34 NULL:	9,42,000					9,42,000	52,12,000
					Total 0 NULL:	1,59,68,687	16,58,232			16,58,232	1,76,26,919	2,57,15,000
					Total 60 Industrial Training Institutes, Rangpo:	1,59,68,687	16,58,232			16,58,232	1,76,26,919	2,57,15,000
61	00				01	51,52,298	6,26,276			6,26,276	57,78,574	80,44,000
					Total 1 NULL:	51,52,298	6,26,276			6,26,276	57,78,574	80,44,000
					02	22,94,535	2,92,920			2,92,920	25,87,455	35,96,000
					Total 2 NULL:	22,94,535	2,92,920			2,92,920	25,87,455	35,96,000
					13		21,699			21,699	21,699	3,85,000
					Total 13 NULL:		21,699			21,699	21,699	3,85,000
					34	2,91,000					2,91,000	18,00,000
					Total 34 NULL:	2,91,000					2,91,000	18,00,000
					Total 0 NULL:	77,37,833	9,40,895			9,40,895	86,78,728	1,38,25,000
					Total 61 Industrial Training Institutes, Namchi:	77,37,833	9,40,895			9,40,895	86,78,728	1,38,25,000
62	00				01	61,55,743	5,82,942			5,82,942	67,38,685	81,32,000
					Total 1 NULL:	61,55,743	5,82,942			5,82,942	67,38,685	81,32,000
					02	11,41,520	1,49,440			1,49,440	12,90,960	20,01,000
					Total 2 NULL:	11,41,520	1,49,440			1,49,440	12,90,960	20,01,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 1 Voted												
2230	03	101	62	00								20,01,000
				13			51,105			51,105	51,105	9,64,000
				Total 13 NULL:			51,105			51,105	51,105	9,64,000
				34		3,66,000					3,66,000	16,20,000
				Total 34 NULL:		3,66,000					3,66,000	16,20,000
				Total 0 NULL:		76,63,263	7,83,487			7,83,487	84,46,750	1,27,17,000
				Total 62 Industrial Training Institutes, Gyalshing:		76,63,263	7,83,487			7,83,487	84,46,750	1,27,17,000
63	00	01				2,88,000	32,000			32,000	3,20,000	4,16,000
				Total 1 NULL:		2,88,000	32,000			32,000	3,20,000	4,16,000
				Total 0 NULL:		2,88,000	32,000			32,000	3,20,000	4,16,000
				Total 63 Industrial Training Institute, Kewzing:		2,88,000	32,000			32,000	3,20,000	4,16,000
				Total 101 Industrial Training Institutes:		3,16,57,783	34,14,614			34,14,614	3,50,72,397	5,26,73,000
				Total 3 Training:		3,16,57,783	34,14,614			34,14,614	3,50,72,397	5,26,73,000
				Total 2230 Labour and Employment:		7,35,84,678	85,07,257			85,07,257	8,20,91,935	11,01,23,000

CPAO Payment :	85,07,257
CPAO Deduct Refund :	
Total CPAO Figure :	85,07,257
Total Suspense :	85,07,257

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2235	60	104	10	00	71	11,00,000	1,00,000			1,00,000	12,00,000	99,00,000
Total 71 NULL:						11,00,000	1,00,000			1,00,000	12,00,000	99,00,000
Total 0 NULL:						11,00,000	1,00,000			1,00,000	12,00,000	99,00,000
Total 10 Finance Department:						11,00,000	1,00,000			1,00,000	12,00,000	99,00,000
Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:						11,00,000	1,00,000			1,00,000	12,00,000	99,00,000
Total 60 Other Social Security and Welfare Programmes:						11,00,000	1,00,000			1,00,000	12,00,000	99,00,000
Total 2235 Social Security and Welfare:						87,13,10,214	11,43,93,506			11,43,93,506	98,57,03,720	2,73,66,60,000
Grant : 14 Home												
Parameter : 1 Voted												
2235	60	200	15	00	31	83,91,500	83,19,500			83,19,500	1,67,11,000	3,32,78,000
Total 31 NULL:						83,91,500	83,19,500			83,19,500	1,67,11,000	3,32,78,000
Total 0 NULL:						83,91,500	83,19,500			83,19,500	1,67,11,000	3,32,78,000
Total 15 Home Department:						83,91,500	83,19,500			83,19,500	1,67,11,000	3,32,78,000
Total 200 Other Programmes:						83,91,500	83,19,500			83,19,500	1,67,11,000	3,32,78,000
Total 60 Other Social Security and Welfare Programmes:						83,91,500	83,19,500			83,19,500	1,67,11,000	3,32,78,000
Total 2235 Social Security and Welfare:						87,13,10,214	11,43,93,506			11,43,93,506	98,57,03,720	2,73,66,60,000
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	001	39	60	01	1,94,84,136	24,85,933			24,85,933	2,19,70,069	3,11,75,000
Total 1 :						1,94,84,136	24,85,933			24,85,933	2,19,70,069	3,11,75,000
02						15,74,500	1,93,500			1,93,500	17,68,000	22,56,000
Total 2 :						15,74,500	1,93,500			1,93,500	17,68,000	22,56,000
11						23,350					23,350	2,50,000
Total 11 :						23,350					23,350	2,50,000
13						2,13,796	1,28,264			1,28,264	3,42,060	16,00,000
Total 13 :						2,13,796	1,28,264			1,28,264	3,42,060	16,00,000
14						2,53,800	3,38,400			3,38,400	5,92,200	6,00,000
Total 14 :						2,53,800	3,38,400			3,38,400	5,92,200	6,00,000
Total 60 Social Welfare Division:						2,15,49,582	31,46,097			31,46,097	2,46,95,679	3,58,81,000
61 01						4,19,49,705	41,19,456			41,19,456	4,60,69,161	22,57,53,000
Total 1 :						4,19,49,705	41,19,456			41,19,456	4,60,69,161	22,57,53,000
02						65,60,573	8,14,945			8,14,945	73,75,518	7,56,70,000
Total 2 :						65,60,573	8,14,945			8,14,945	73,75,518	7,56,70,000
11						13,300					13,300	4,13,000
Total 11 :						13,300					13,300	4,13,000
13						5,34,205	1,97,707			1,97,707	7,31,912	36,37,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted										
2235	02	001	39	61						
				Total 13 :	5,34,205	1,97,707		1,97,707	7,31,912	36,37,000
				Total 61 Women & Child Welfare Division:	4,90,57,783	51,32,108		51,32,108	5,41,89,891	30,54,73,000
				Total 39 Social Welfare Department:	7,06,07,365	82,78,205		82,78,205	7,88,85,570	34,13,54,000
				Total 1 Direction and Administration:	7,06,07,365	82,78,205		82,78,205	7,88,85,570	34,13,54,000
101	60	00	72		3,46,56,000	31,47,000		31,47,000	3,78,03,000	3,79,00,000
				Total 72 NULL:	3,46,56,000	31,47,000		31,47,000	3,78,03,000	3,79,00,000
			83		1,31,048				1,31,048	7,00,000
				Total 83 NULL:	1,31,048				1,31,048	7,00,000
			84			72,00,000		72,00,000	72,00,000	80,00,000
				Total 84 NULL:		72,00,000		72,00,000	72,00,000	80,00,000
			86		7,00,000				7,00,000	12,00,000
				Total 86 NULL:	7,00,000				7,00,000	12,00,000
			0		3,54,87,048	1,03,47,000		1,03,47,000	4,58,34,048	4,78,00,000
				Total 60 Welfare Activities:	3,54,87,048	1,03,47,000		1,03,47,000	4,58,34,048	4,78,00,000
				Total 101 Welfare of handicapped:	3,54,87,048	1,03,47,000		1,03,47,000	4,58,34,048	4,78,00,000
102	62	00	73		10,00,000				10,00,000	40,00,000
				Total 73 NULL:	10,00,000				10,00,000	40,00,000
				Total 0 NULL:	10,00,000				10,00,000	40,00,000
				Total 62 Other Child Welfare Programme:	10,00,000				10,00,000	40,00,000
		65	00	74	25,00,000				25,00,000	25,00,000
				Total 74 NULL:	25,00,000				25,00,000	25,00,000
				Total 0 NULL:	25,00,000				25,00,000	25,00,000
				Total 65 Maternity Benefit Programme:	25,00,000				25,00,000	25,00,000
				Total 102 Child Welfare:	35,00,000				35,00,000	65,00,000
103	53	00	81		1,35,000	66,000		66,000	2,01,000	4,00,000
				Total 81 NULL:	1,35,000	66,000		66,000	2,01,000	4,00,000
			87			4,00,000		4,00,000	4,00,000	1,000
				Total 87 NULL:		4,00,000		4,00,000	4,00,000	1,000
				Total 0 NULL:	1,35,000	4,66,000		4,66,000	6,01,000	4,01,000
				Total 53 National Mission for Empowerment of women includingb Indira Gandhi Matritrav S Y(CSS):	1,35,000	4,66,000		4,66,000	6,01,000	4,01,000
63	00	02			67,328	9,440		9,440	76,768	1,14,000
				Total 2 NULL:	67,328	9,440		9,440	76,768	1,14,000
				Total 0 NULL:	67,328	9,440		9,440	76,768	1,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	103	63	Total 63	Working Women's Hostel, Deorali:	67,328	9,440			9,440	76,768	1,14,000
			65	00	31						7,50,000	15,00,000
					Total 31 NULL:	7,50,000					7,50,000	15,00,000
					Total 0 NULL:	7,50,000					7,50,000	15,00,000
					Total 65 State Women Commission:	7,50,000					7,50,000	15,00,000
					Total 103 Women's Welfare:	9,52,328	4,75,440			4,75,440	14,27,768	20,15,000
	800	70	00	31		20,00,000					20,00,000	65,00,000
					Total 31 NULL:	20,00,000					20,00,000	65,00,000
					Total 0 NULL:	20,00,000					20,00,000	65,00,000
					Total 70 Social Welfare Board:	20,00,000					20,00,000	65,00,000
					Total 800 Other expenditure:	20,00,000					20,00,000	65,00,000
	911	00	00	00		- 9,000					- 9,000	
					Total 0 NULL:	- 9,000					- 9,000	
					Total 0 NULL:	- 9,000					- 9,000	
					Total 0 NULL:	- 9,000					- 9,000	
					Total 911 Deduct Recoveries of Overpayments:	- 9,000					- 9,000	
					Total 2 Social Welfare:	11,25,37,741	1,91,00,645			1,91,00,645	13,16,38,386	40,41,69,000
	03	101	60	00	71	32,16,29,000	4,47,57,500			4,47,57,500	36,63,86,500	54,04,00,000
					Total 71 NULL:	32,16,29,000	4,47,57,500			4,47,57,500	36,63,86,500	54,04,00,000
					75	4,35,86,500					4,35,86,500	6,50,00,000
					Total 75 NULL:	4,35,86,500					4,35,86,500	6,50,00,000
					Total 0 NULL:	36,52,15,500	4,47,57,500			4,47,57,500	40,99,73,000	60,54,00,000
					Total 60 Pension Schemes:	36,52,15,500	4,47,57,500			4,47,57,500	40,99,73,000	60,54,00,000
					Total 101 National Old Age Pension Scheme:	36,52,15,500	4,47,57,500			4,47,57,500	40,99,73,000	60,54,00,000
	102	61	00	71		4,28,47,500	49,76,000			49,76,000	4,78,23,500	5,93,00,000
					Total 71 NULL:	4,28,47,500	49,76,000			49,76,000	4,78,23,500	5,93,00,000
					72	1,21,98,000	17,12,000			17,12,000	1,39,10,000	1,50,00,000
					Total 72 NULL:	1,21,98,000	17,12,000			17,12,000	1,39,10,000	1,50,00,000
					75	2,10,38,000	14,26,000			14,26,000	2,24,64,000	2,50,00,000
					Total 75 NULL:	2,10,38,000	14,26,000			14,26,000	2,24,64,000	2,50,00,000
					78	40,00,000					40,00,000	40,00,000
					Total 78 NULL:	40,00,000					40,00,000	40,00,000
					79	17,31,500					17,31,500	25,00,000
					Total 79 NULL:	17,31,500					17,31,500	25,00,000
					Total 0 NULL:	8,18,15,000	81,14,000			81,14,000	8,99,29,000	10,58,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted -----												
2235	03	102	61	Total 61 Pension Schemes:		8,18,15,000	81,14,000			81,14,000	8,99,29,000	10,58,00,000
				Total 102 National Family Benefit Scheme:		8,18,15,000	81,14,000			81,14,000	8,99,29,000	10,58,00,000
				Total 3 National Social Assistance Programme:		44,70,30,500	5,28,71,500			5,28,71,500	49,99,02,000	71,12,00,000
				Total 2235 Social Security and Welfare:		87,13,10,214	11,43,93,506			11,43,93,506	98,57,03,720	2,73,66,60,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	49	01			57,95,699	7,05,392	7,05,392	65,01,091	89,19,000
				Total 1 :				57,95,699	7,05,392	7,05,392	65,01,091	89,19,000
				02				9,36,023	1,35,137	1,35,137	10,71,160	10,24,000
				Total 2 :				9,36,023	1,35,137	1,35,137	10,71,160	10,24,000
				Total 49 Gangtok Sub-Division:				67,31,722	8,40,529	8,40,529	75,72,251	99,43,000
62	01							48,64,115	4,44,631	4,44,631	53,08,746	68,70,000
				Total 1 :				48,64,115	4,44,631	4,44,631	53,08,746	68,70,000
				02				7,71,697	91,507	91,507	8,63,204	25,40,000
				Total 2 :				7,71,697	91,507	91,507	8,63,204	25,40,000
				Total 62 Project:				56,35,812	5,36,138	5,36,138	61,71,950	94,10,000
63	50							1,82,650	21,375	21,375	2,04,025	38,37,000
				Total 50 :				1,82,650	21,375	21,375	2,04,025	38,37,000
				Total 63 Training:				1,82,650	21,375	21,375	2,04,025	38,37,000
				Total 52 I.C.D.S. Progamme:				1,25,50,184	13,98,042	13,98,042	1,39,48,226	2,31,90,000
64	00	50						2,24,16,000			2,24,16,000	10,00,00,000
				Total 50 NULL:				2,24,16,000			2,24,16,000	10,00,00,000
				Total 0 NULL:				2,24,16,000			2,24,16,000	10,00,00,000
				Total 64 Integrated Child Protection Scheme (ICPS) (90 10%CSS):				2,24,16,000			2,24,16,000	10,00,00,000
65	00	73						4,74,900	60,000	60,000	5,34,900	4,69,17,000
				Total 73 NULL:				4,74,900	60,000	60,000	5,34,900	4,69,17,000
				Total 0 NULL:				4,74,900	60,000	60,000	5,34,900	4,69,17,000
				Total 65 Maternity Benefit Programme:				4,74,900	60,000	60,000	5,34,900	4,69,17,000
				Total 102 Child Welfare:				3,54,41,084	14,58,042	14,58,042	3,68,99,126	17,01,07,000
103	53	00	94					4,29,000			4,29,000	1,00,00,000
				Total 94 NULL:				4,29,000			4,29,000	1,00,00,000
				Total 0 NULL:				4,29,000			4,29,000	1,00,00,000
				Total 53 National Mission for Empowerment of women includingb Indira Gandhi Matritrav S Y(CSS):				4,29,000			4,29,000	1,00,00,000
				Total 103 Women's Welfare:				4,29,000			4,29,000	1,00,00,000
				Total 2 Social Welfare:				3,58,70,084	14,58,042	14,58,042	3,73,28,126	18,01,07,000
				Total 2235 Social Security and Welfare:				87,13,10,214	11,43,93,506	11,43,93,506	98,57,03,720	2,73,66,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	001	39	61	01	3,11,67,616	44,23,500			44,23,500	3,55,91,116	22,57,53,000
Total 1 :						3,11,67,616	44,23,500			44,23,500	3,55,91,116	22,57,53,000
02						95,24,500	15,33,025			15,33,025	1,10,57,525	7,56,70,000
Total 2 :						95,24,500	15,33,025			15,33,025	1,10,57,525	7,56,70,000
Total 61 Women & Child Welfare Division:						4,06,92,116	59,56,525			59,56,525	4,66,48,641	30,14,23,000
Total 39 Social Welfare Department:						4,06,92,116	59,56,525			59,56,525	4,66,48,641	30,14,23,000
Total 1 Direction and Administration:						4,06,92,116	59,56,525			59,56,525	4,66,48,641	30,14,23,000
Total 2 Social Welfare:						4,06,92,116	59,56,525			59,56,525	4,66,48,641	30,14,23,000
Total 2235 Social Security and Welfare:						87,13,10,214	11,43,93,506			11,43,93,506	98,57,03,720	2,73,66,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	50	01	71,37,266	8,61,622			8,61,622	79,98,888	1,35,43,000
					Total 1 :	71,37,266	8,61,622			8,61,622	79,98,888	1,35,43,000
					02	7,15,368	1,36,712			1,36,712	8,52,080	13,03,000
					Total 2 :	7,15,368	1,36,712			1,36,712	8,52,080	13,03,000
					Total 50 Pakyong Sub-Division:	78,52,634	9,98,334			9,98,334	88,50,968	1,48,46,000
51				01		47,61,896	2,94,536			2,94,536	50,56,432	85,74,000
					Total 1 :	47,61,896	2,94,536			2,94,536	50,56,432	85,74,000
					02	6,96,084	1,02,564			1,02,564	7,98,648	12,61,000
					Total 2 :	6,96,084	1,02,564			1,02,564	7,98,648	12,61,000
					Total 51 Rongli Sub-Division:	54,57,980	3,97,100			3,97,100	58,55,080	98,35,000
52				02		1,13,023					1,13,023	35,36,000
					Total 2 :	1,13,023					1,13,023	35,36,000
					Total 52 Soreng Sub-Division:	1,13,023					1,13,023	35,36,000
67				01		1,04,75,284	12,51,318			12,51,318	1,17,26,602	1,72,08,000
					Total 1 :	1,04,75,284	12,51,318			12,51,318	1,17,26,602	1,72,08,000
					02	10,31,203	1,50,137			1,50,137	11,81,340	17,60,000
					Total 2 :	10,31,203	1,50,137			1,50,137	11,81,340	17,60,000
					Total 67 Singtam Sub-Division:	1,15,06,487	14,01,455			14,01,455	1,29,07,942	1,89,68,000
68				01		71,46,920	8,74,455			8,74,455	80,21,375	1,12,87,000
					Total 1 :	71,46,920	8,74,455			8,74,455	80,21,375	1,12,87,000
					02	14,70,423	2,59,576			2,59,576	17,29,999	28,25,000
					Total 2 :	14,70,423	2,59,576			2,59,576	17,29,999	28,25,000
					Total 68 Gangtok Rural Project:	86,17,343	11,34,031			11,34,031	97,51,374	1,41,12,000
					Total 52 I.C.D.S. Progamme:	3,35,47,467	39,30,920			39,30,920	3,74,78,387	6,12,97,000
					Total 102 Child Welfare:	3,35,47,467	39,30,920			39,30,920	3,74,78,387	6,12,97,000
					Total 2 Social Welfare:	3,35,47,467	39,30,920			39,30,920	3,74,78,387	6,12,97,000
					Total 2235 Social Security and Welfare:	87,13,10,214	11,43,93,506			11,43,93,506	98,57,03,720	2,73,66,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	001	39	61	01	2,89,53,066	36,13,500			36,13,500	3,25,66,566	22,57,53,000
Total 1 :						2,89,53,066	36,13,500			36,13,500	3,25,66,566	22,57,53,000
02						1,28,86,200	16,11,250			16,11,250	1,44,97,450	7,56,70,000
Total 2 :						1,28,86,200	16,11,250			16,11,250	1,44,97,450	7,56,70,000
Total 61 Women & Child Welfare Division:						4,18,39,266	52,24,750			52,24,750	4,70,64,016	30,14,23,000
Total 39 Social Welfare Department:						4,18,39,266	52,24,750			52,24,750	4,70,64,016	30,14,23,000
Total 1 Direction and Administration:						4,18,39,266	52,24,750			52,24,750	4,70,64,016	30,14,23,000
Total 2 Social Welfare:						4,18,39,266	52,24,750			52,24,750	4,70,64,016	30,14,23,000
Total 2235 Social Security and Welfare:						87,13,10,214	11,43,93,506			11,43,93,506	98,57,03,720	2,73,66,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	50	02	1,84,369					1,84,369	13,03,000
					Total 2 :	1,84,369					1,84,369	13,03,000
					Total 50 Pakyong Sub-Division:	1,84,369					1,84,369	13,03,000
	52			01		94,03,354	10,99,469			10,99,469	1,05,02,823	1,52,31,000
					Total 1 :	94,03,354	10,99,469			10,99,469	1,05,02,823	1,52,31,000
					02	15,03,754	2,48,626			2,48,626	17,52,380	35,36,000
					Total 2 :	15,03,754	2,48,626			2,48,626	17,52,380	35,36,000
					Total 52 Soreng Sub-Division:	1,09,07,108	13,48,095			13,48,095	1,22,55,203	1,87,67,000
	53			01		1,21,38,100	14,85,082			14,85,082	1,36,23,182	1,90,16,000
					Total 1 :	1,21,38,100	14,85,082			14,85,082	1,36,23,182	1,90,16,000
					02	10,66,458	1,75,990			1,75,990	12,42,448	16,54,000
					Total 2 :	10,66,458	1,75,990			1,75,990	12,42,448	16,54,000
					Total 53 Gyalshing Sub-Division:	1,32,04,558	16,61,072			16,61,072	1,48,65,630	2,06,70,000
					Total 52 I.C.D.S. Progamme:	2,42,96,035	30,09,167			30,09,167	2,73,05,202	4,07,40,000
					Total 102 Child Welfare:	2,42,96,035	30,09,167			30,09,167	2,73,05,202	4,07,40,000
					Total 2 Social Welfare:	2,42,96,035	30,09,167			30,09,167	2,73,05,202	4,07,40,000
					Total 2235 Social Security and Welfare:	87,13,10,214	11,43,93,506			11,43,93,506	98,57,03,720	2,73,66,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	001	39	61	01	1,75,32,791	19,03,500			19,03,500	1,94,36,291	22,57,53,000
Total 1 :						1,75,32,791	19,03,500			19,03,500	1,94,36,291	22,57,53,000
02						36,22,700	6,03,725			6,03,725	42,26,425	7,56,70,000
Total 2 :						36,22,700	6,03,725			6,03,725	42,26,425	7,56,70,000
Total 61 Women & Child Welfare Division:						2,11,55,491	25,07,225			25,07,225	2,36,62,716	30,14,23,000
Total 39 Social Welfare Department:						2,11,55,491	25,07,225			25,07,225	2,36,62,716	30,14,23,000
Total 1 Direction and Administration:						2,11,55,491	25,07,225			25,07,225	2,36,62,716	30,14,23,000
Total 2 Social Welfare:						2,11,55,491	25,07,225			25,07,225	2,36,62,716	30,14,23,000
Total 2235 Social Security and Welfare:						87,13,10,214	11,43,93,506			11,43,93,506	98,57,03,720	2,73,66,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	54	01	62,61,149	9,27,892			9,27,892	71,89,041	96,19,000
					Total 1 :	62,61,149	9,27,892			9,27,892	71,89,041	96,19,000
				02		14,81,578					14,81,578	16,65,000
					Total 2 :	14,81,578					14,81,578	16,65,000
				13		7,111	2,310			2,310	9,421	2,70,000
					Total 13 :	7,111	2,310			2,310	9,421	2,70,000
					Total 54 Mangan Sub-Division:	77,49,838	9,30,202			9,30,202	86,80,040	1,15,54,000
55	01					40,33,866	4,54,603			4,54,603	44,88,469	58,21,000
					Total 1 :	40,33,866	4,54,603			4,54,603	44,88,469	58,21,000
				02		11,12,459	1,63,189			1,63,189	12,75,648	25,89,000
					Total 2 :	11,12,459	1,63,189			1,63,189	12,75,648	25,89,000
					Total 55 Chungthang Sub-Division:	51,46,325	6,17,792			6,17,792	57,64,117	84,10,000
69	01					41,57,413	4,83,664			4,83,664	46,41,077	58,70,000
					Total 1 :	41,57,413	4,83,664			4,83,664	46,41,077	58,70,000
				02		25,92,931	2,37,664			2,37,664	28,30,595	21,27,000
					Total 2 :	25,92,931	2,37,664			2,37,664	28,30,595	21,27,000
					Total 69 Dzongu Rural Project:	67,50,344	7,21,328			7,21,328	74,71,672	79,97,000
					Total 52 I.C.D.S. Progamme:	1,96,46,507	22,69,322			22,69,322	2,19,15,829	2,79,61,000
					Total 102 Child Welfare:	1,96,46,507	22,69,322			22,69,322	2,19,15,829	2,79,61,000
					Total 2 Social Welfare:	1,96,46,507	22,69,322			22,69,322	2,19,15,829	2,79,61,000
					Total 2235 Social Security and Welfare:	87,13,10,214	11,43,93,506			11,43,93,506	98,57,03,720	2,73,66,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	001	39	48	01	1,08,71,741	11,84,411			11,84,411	1,20,56,152	1,73,90,000
					Total 1 :	1,08,71,741	11,84,411			11,84,411	1,20,56,152	1,73,90,000
					02	6,31,980	78,550			78,550	7,10,530	9,61,000
					Total 2 :	6,31,980	78,550			78,550	7,10,530	9,61,000
					13	80,707	15,572			15,572	96,279	1,32,000
					Total 13 :	80,707	15,572			15,572	96,279	1,32,000
					Total 48 South District:	1,15,84,428	12,78,533			12,78,533	1,28,62,961	1,84,83,000
	60				02	9,05,975					9,05,975	22,56,000
					Total 2 :	9,05,975					9,05,975	22,56,000
					Total 60 Social Welfare Division:	9,05,975					9,05,975	22,56,000
	61				01	3,10,88,000	38,72,000			38,72,000	3,49,60,000	22,57,53,000
					Total 1 :	3,10,88,000	38,72,000			38,72,000	3,49,60,000	22,57,53,000
					02	1,38,56,500	11,00,475			11,00,475	1,49,56,975	7,56,70,000
					Total 2 :	1,38,56,500	11,00,475			11,00,475	1,49,56,975	7,56,70,000
					Total 61 Women & Child Welfare Division:	4,49,44,500	49,72,475			49,72,475	4,99,16,975	30,14,23,000
					Total 39 Social Welfare Department:	5,74,34,903	62,51,008			62,51,008	6,36,85,911	32,21,62,000
					Total 1 Direction and Administration:	5,74,34,903	62,51,008			62,51,008	6,36,85,911	32,21,62,000
					Total 2 Social Welfare:	5,74,34,903	62,51,008			62,51,008	6,36,85,911	32,21,62,000
					Total 2235 Social Security and Welfare:	87,13,10,214	11,43,93,506			11,43,93,506	98,57,03,720	2,73,66,60,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	56	01	1,15,05,436	13,83,603			13,83,603	1,28,89,039	1,81,06,000
Total 1 :						1,15,05,436	13,83,603			13,83,603	1,28,89,039	1,81,06,000
				02		8,00,418	1,26,977			1,26,977	9,27,395	9,83,000
Total 2 :						8,00,418	1,26,977			1,26,977	9,27,395	9,83,000
				13		18,408					18,408	3,34,000
Total 13 :						18,408					18,408	3,34,000
Total 56 Namchi Sub-Division:						1,23,24,262	15,10,580			15,10,580	1,38,34,842	1,94,23,000
57				01		80,32,844	9,47,736			9,47,736	89,80,580	1,11,72,000
Total 1 :						80,32,844	9,47,736			9,47,736	89,80,580	1,11,72,000
				02		8,13,105	1,35,078			1,35,078	9,48,183	9,82,000
Total 2 :						8,13,105	1,35,078			1,35,078	9,48,183	9,82,000
Total 57 Ravongla Sub-Division:						88,45,949	10,82,814			10,82,814	99,28,763	1,21,54,000
66				01		55,64,439	6,12,106			6,12,106	61,76,545	80,59,000
Total 1 :						55,64,439	6,12,106			6,12,106	61,76,545	80,59,000
				02		10,33,954	1,89,402			1,89,402	12,23,356	19,41,000
Total 2 :						10,33,954	1,89,402			1,89,402	12,23,356	19,41,000
Total 66 Jorethang Sub-Division:						65,98,393	8,01,508			8,01,508	73,99,901	1,00,00,000
Total 52 I.C.D.S. Progamme:						2,77,68,604	33,94,902			33,94,902	3,11,63,506	4,15,77,000
Total 102 Child Welfare:						2,77,68,604	33,94,902			33,94,902	3,11,63,506	4,15,77,000
Total 2 Social Welfare:						2,77,68,604	33,94,902			33,94,902	3,11,63,506	4,15,77,000
Total 2235 Social Security and Welfare:						87,13,10,214	11,43,93,506			11,43,93,506	98,57,03,720	2,73,66,60,000

CPAO Payment :	96,45,910
CPAO Deduct Refund :	
Total CPAO Figure :	96,45,910
Total Suspense :	96,45,910

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2236	80	001	60	00	01			1,36,48,132	15,49,504	15,49,504	1,51,97,636	2,14,43,000
				Total 1 NULL:				1,36,48,132	15,49,504	15,49,504	1,51,97,636	2,14,43,000
				02				7,11,000	99,500	99,500	8,10,500	10,40,000
				Total 2 NULL:				7,11,000	99,500	99,500	8,10,500	10,40,000
				13				95,781			95,781	12,11,000
				Total 13 NULL:				95,781			95,781	12,11,000
				31				1,70,40,000			1,70,40,000	6,70,40,000
				Total 31 NULL:				1,70,40,000			1,70,40,000	6,70,40,000
				Total 0 NULL:				3,14,94,913	16,49,004	16,49,004	3,31,43,917	9,07,34,000
				Total 60 Establishment:				3,14,94,913	16,49,004	16,49,004	3,31,43,917	9,07,34,000
				Total 1 Direction and Administration:				3,14,94,913	16,49,004	16,49,004	3,31,43,917	9,07,34,000
				Total 80 General:				3,14,94,913	16,49,004	16,49,004	3,31,43,917	9,07,34,000
				Total 2236 Nutrition:				3,14,94,913	16,49,004	16,49,004	3,31,43,917	9,07,34,000

CPAO Payment :	16,49,004
CPAO Deduct Refund :	
Total CPAO Figure :	16,49,004
Total Suspense :	16,49,004

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2245	05	101	00	00	71	56,00,00,000					56,00,00,000	56,00,00,000
Total 71 NULL:						56,00,00,000					56,00,00,000	56,00,00,000
Total 0 NULL:						56,00,00,000					56,00,00,000	56,00,00,000
Total 0 NULL:						56,00,00,000					56,00,00,000	56,00,00,000
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:						56,00,00,000					56,00,00,000	56,00,00,000
Total 5 Calamity Relief Fund:						56,00,00,000					56,00,00,000	56,00,00,000
80	001	60	00	01		1,21,38,886	12,03,418			12,03,418	1,33,42,304	1,49,92,000
Total 1 NULL:						1,21,38,886	12,03,418			12,03,418	1,33,42,304	1,49,92,000
02						4,32,509	2,39,338			2,39,338	6,71,847	13,93,000
Total 2 NULL:						4,32,509	2,39,338			2,39,338	6,71,847	13,93,000
13						21,200	26,068			26,068	47,268	6,00,000
Total 13 NULL:						21,200	26,068			26,068	47,268	6,00,000
Total 0 NULL:						1,25,92,595	14,68,824			14,68,824	1,40,61,419	1,69,85,000
Total 60 Establishment:						1,25,92,595	14,68,824			14,68,824	1,40,61,419	1,69,85,000
Total 1 Direction and Administration:						1,25,92,595	14,68,824			14,68,824	1,40,61,419	1,69,85,000
Total 80 General:						1,25,92,595	14,68,824			14,68,824	1,40,61,419	1,69,85,000
Total 2245 Relief on Account of Natural Calamities:						57,25,92,595	14,68,824			14,68,824	57,40,61,419	57,69,85,000

CPAO Payment :	14,68,824
CPAO Deduct Refund :	
Total CPAO Figure :	14,68,824
Total Suspense :	14,68,824

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 6 Ecclesiastical Parameter : 1 Voted												
2250	00	103	00	44	01	1,67,51,665	21,85,984			21,85,984	1,89,37,649	2,78,38,000
					Total 1 :	1,67,51,665	21,85,984			21,85,984	1,89,37,649	2,78,38,000
					02	27,98,408	3,63,003			3,63,003	31,61,411	28,76,000
					Total 2 :	27,98,408	3,63,003			3,63,003	31,61,411	28,76,000
					13	53,840	58,207			58,207	1,12,047	5,50,000
					Total 13 :	53,840	58,207			58,207	1,12,047	5,50,000
					50	4,50,200	46,975			46,975	4,97,175	8,00,000
					Total 50 :	4,50,200	46,975			46,975	4,97,175	8,00,000
					Total 44 Head Office Establishment:	2,00,54,113	26,54,169			26,54,169	2,27,08,282	3,20,64,000
67					01	8,87,004	98,556			98,556	9,85,560	12,72,000
					Total 1 :	8,87,004	98,556			98,556	9,85,560	12,72,000
					13	1,21,611	30,000			30,000	1,51,611	2,89,000
					Total 13 :	1,21,611	30,000			30,000	1,51,611	2,89,000
					Total 67 Buddha Gaya Establishment:	10,08,615	1,28,556			1,28,556	11,37,171	15,61,000
68					01	3,06,98,609	31,87,589			31,87,589	3,38,86,198	4,07,94,000
					Total 1 :	3,06,98,609	31,87,589			31,87,589	3,38,86,198	4,07,94,000
					02	27,56,712	3,84,300			3,84,300	31,41,012	43,10,000
					Total 2 :	27,56,712	3,84,300			3,84,300	31,41,012	43,10,000
					13	32,120					32,120	2,57,000
					Total 13 :	32,120					32,120	2,57,000
					Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:	3,34,87,441	35,71,889			35,71,889	3,70,59,330	4,53,61,000
					Total 0 NULL:	5,45,50,169	63,54,614			63,54,614	6,09,04,783	7,89,86,000
					Total 103 Upkeep of Shrines, Temples etc.:	5,45,50,169	63,54,614			63,54,614	6,09,04,783	7,89,86,000
					Total 0 NULL:	5,45,50,169	63,54,614			63,54,614	6,09,04,783	7,89,86,000
					Total 2250 Other Social Services:	5,45,50,169	63,54,614			63,54,614	6,09,04,783	7,89,86,000

CPAO Payment :	63,54,614
CPAO Deduct Refund :	
Total CPAO Figure :	63,54,614
Total Suspense :	63,54,614

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	001	01	44	01	3,37,18,383	34,42,130			34,42,130	3,71,60,513	5,21,88,000
					Total 1 :	3,37,18,383	34,42,130			34,42,130	3,71,60,513	5,21,88,000
					02	27,23,600	3,24,600			3,24,600	30,48,200	63,42,000
					Total 2 :	27,23,600	3,24,600			3,24,600	30,48,200	63,42,000
					11	19,800					19,800	77,000
					Total 11 :	19,800					19,800	77,000
					13	3,565	5,843			5,843	9,408	9,42,000
					Total 13 :	3,565	5,843			5,843	9,408	9,42,000
					51	82,058	1,15,639			1,15,639	1,97,697	3,15,000
					Total 51 :	82,058	1,15,639			1,15,639	1,97,697	3,15,000
					Total 44 Head Office Establishment:	3,65,47,406	38,88,212			38,88,212	4,04,35,618	5,98,64,000
					Total 1 Agriculture Department:	3,65,47,406	38,88,212			38,88,212	4,04,35,618	5,98,64,000
					Total 1 Direction and Administration:	3,65,47,406	38,88,212			38,88,212	4,04,35,618	5,98,64,000
104	01		44		01	3,31,01,888	35,70,040			35,70,040	3,66,71,928	5,86,92,000
					Total 1 :	3,31,01,888	35,70,040			35,70,040	3,66,71,928	5,86,92,000
					02	6,34,282	80,414			80,414	7,14,696	15,73,89,000
					Total 2 :	6,34,282	80,414			80,414	7,14,696	15,73,89,000
					27		1,30,432			1,30,432	1,30,432	20,00,000
					Total 27 :		1,30,432			1,30,432	1,30,432	20,00,000
					Total 44 Head Office Establishment:	3,37,36,170	37,80,886			37,80,886	3,75,17,056	21,80,81,000
					Total 1 Agriculture Department:	3,37,36,170	37,80,886			37,80,886	3,75,17,056	21,80,81,000
					Total 104 Agricultural Farms:	3,37,36,170	37,80,886			37,80,886	3,75,17,056	21,80,81,000
107	01		44		51	9,000					9,000	33,000
					Total 51 :	9,000					9,000	33,000
					Total 44 Head Office Establishment:	9,000					9,000	33,000
					Total 1 Agriculture Department:	9,000					9,000	33,000
					Total 107 Plant Protection:	9,000					9,000	33,000
					Total 0 NULL:	7,02,92,576	76,69,098			76,69,098	7,79,61,674	27,79,78,000
					Total 2401 Crop Husbandry:	86,27,01,680	8,21,59,546		- 6,000	8,21,53,546	94,48,55,226	2,31,52,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 1 Agriculture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00	107	03	00	81	77,800	1,26,648			1,26,648	2,04,448	2,50,00,000
Total 81 NULL:						77,800	1,26,648			1,26,648	2,04,448	2,50,00,000
Total 0 NULL:						77,800	1,26,648			1,26,648	2,04,448	2,50,00,000
Total 3 National Mission on Sustainable Agriculture:						77,800	1,26,648			1,26,648	2,04,448	2,50,00,000
Total 107 Plant Protection:						77,800	1,26,648			1,26,648	2,04,448	2,50,00,000
109	05	00	85			1,37,02,000					1,37,02,000	3,68,54,000
Total 85 NULL:						1,37,02,000					1,37,02,000	3,68,54,000
86						3,13,000	79,000			79,000	3,92,000	50,00,000
Total 86 NULL:						3,13,000	79,000			79,000	3,92,000	50,00,000
87						69,010	47,038			47,038	1,16,048	50,00,000
Total 87 NULL:						69,010	47,038			47,038	1,16,048	50,00,000
Total 0 NULL:						1,40,84,010	1,26,038			1,26,038	1,42,10,048	4,68,54,000
Total 5 National Mission on Agriculture Extension and Technology:						1,40,84,010	1,26,038			1,26,038	1,42,10,048	4,68,54,000
Total 109 Extension and Farmers' Training:						1,40,84,010	1,26,038			1,26,038	1,42,10,048	4,68,54,000
Total 0 NULL:						1,41,61,810	2,52,686			2,52,686	1,44,14,496	7,18,54,000
Total 2401 Crop Husbandry:						86,27,01,680	8,21,59,546		- 6,000	8,21,53,546	94,48,55,226	2,31,52,24,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	01	6,84,24,349	76,53,076			76,53,076	7,60,77,425	10,61,76,000
Total 1 :						6,84,24,349	76,53,076			76,53,076	7,60,77,425	10,61,76,000
02						17,99,954	2,49,997			2,49,997	20,49,951	49,98,000
Total 2 :						17,99,954	2,49,997			2,49,997	20,49,951	49,98,000
13						2,04,812	69,665			69,665	2,74,477	24,50,000
Total 13 :						2,04,812	69,665			69,665	2,74,477	24,50,000
14						2,51,820	89,200			89,200	3,41,020	6,60,000
Total 14 :						2,51,820	89,200			89,200	3,41,020	6,60,000
Total 44 Head Office Establishment:						7,06,80,935	80,61,938			80,61,938	7,87,42,873	11,42,84,000
Total 16 Horticulture Department:						7,06,80,935	80,61,938			80,61,938	7,87,42,873	11,42,84,000
Total 1 Direction and Administration:						7,06,80,935	80,61,938			80,61,938	7,87,42,873	11,42,84,000
119	62	00	01			18,31,690	21,000			21,000	18,52,690	23,21,000
Total 1 NULL:						18,31,690	21,000			21,000	18,52,690	23,21,000
13						1,800					1,800	75,000
Total 13 NULL:						1,800					1,800	75,000
Total 0 NULL:						18,33,490	21,000			21,000	18,54,490	23,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok													
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	119	62	Total 62 Fruits:			18,33,490	21,000		21,000	18,54,490	23,96,000	
				Total 119 Horticulture and Vegetable Crops:			18,33,490	21,000		21,000	18,54,490	23,96,000	
	800	66	44	31	Total 31 :			50,00,000			50,00,000	50,00,000	
				Total 44 Head Office Establishment:			50,00,000				50,00,000	50,00,000	
				Total 66 Organic Farming:			50,00,000				50,00,000	50,00,000	
				Total 800 Other expenditure:			50,00,000				50,00,000	50,00,000	
				Total 0 NULL:			7,75,14,425	80,82,938			80,82,938	8,55,97,363	12,16,80,000
				Total 2401 Crop Husbandry:			86,27,01,680	8,21,59,546	-	6,000	8,21,53,546	94,48,55,226	2,31,52,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 15 Horticulture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00	119	02	00	81	10,62,28,000					10,62,28,000	30,00,00,000
Total 81 NULL:						10,62,28,000					10,62,28,000	30,00,00,000
82						3,68,33,000					3,68,33,000	9,30,59,000
Total 82 NULL:						3,68,33,000					3,68,33,000	9,30,59,000
Total 0 NULL:						14,30,61,000					14,30,61,000	39,30,59,000
Total 2 National Horticultural Mission:						14,30,61,000					14,30,61,000	39,30,59,000
Total 119 Horticulture and Vegetable Crops:						14,30,61,000					14,30,61,000	39,30,59,000
Total 0 NULL:						14,30,61,000					14,30,61,000	39,30,59,000
Total 2401 Crop Husbandry:						86,27,01,680	8,21,59,546		- 6,000	8,21,53,546	94,48,55,226	2,31,52,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - East													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	44	02	36,16,085					36,16,085	63,42,000	
Total 2 :						36,16,085					36,16,085	63,42,000	
Total 44 Head Office Establishment:						36,16,085					36,16,085	63,42,000	
			45	01		17,63,749	50,83,542			50,83,542	68,47,291	2,25,64,000	
Total 1 :						17,63,749	50,83,542			50,83,542	68,47,291	2,25,64,000	
Total 45 East District:						17,63,749	50,83,542			50,83,542	68,47,291	2,25,64,000	
Total 1 Agriculture Department:						53,79,834	50,83,542			50,83,542	1,04,63,376	2,89,06,000	
Total 1 Direction and Administration:						53,79,834	50,83,542			50,83,542	1,04,63,376	2,89,06,000	
104	01	44	02			2,57,56,970	36,71,550			36,71,550	2,94,28,520	15,73,89,000	
Total 2 :						2,57,56,970	36,71,550			36,71,550	2,94,28,520	15,73,89,000	
Total 44 Head Office Establishment:						2,57,56,970	36,71,550			36,71,550	2,94,28,520	15,73,89,000	
			45	01		4,54,39,616					4,54,39,616	4,95,72,000	
Total 1 :						4,54,39,616					4,54,39,616	4,95,72,000	
Total 45 East District:						4,54,39,616					4,54,39,616	4,95,72,000	
Total 1 Agriculture Department:						7,11,96,586	36,71,550			36,71,550	7,48,68,136	20,69,61,000	
Total 104 Agricultural Farms:						7,11,96,586	36,71,550			36,71,550	7,48,68,136	20,69,61,000	
Total 0 NULL:						7,65,76,420	87,55,092			87,55,092	8,53,31,512	23,58,67,000	
Total 2401 Crop Husbandry:						86,27,01,680	8,21,59,546		-	6,000	8,21,53,546	94,48,55,226	2,31,52,24,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	45	01	3,93,15,351	35,35,567			35,35,567	4,28,50,918	4,67,59,000	
Total 1 :						3,93,15,351	35,35,567			35,35,567	4,28,50,918	4,67,59,000	
				02		6,35,44,080	83,67,220			83,67,220	7,19,11,300	9,61,50,000	
Total 2 :						6,35,44,080	83,67,220			83,67,220	7,19,11,300	9,61,50,000	
Total 45 East District:						10,28,59,431	1,19,02,787			1,19,02,787	11,47,62,218	14,29,09,000	
Total 16 Horticulture Department:						10,28,59,431	1,19,02,787			1,19,02,787	11,47,62,218	14,29,09,000	
Total 1 Direction and Administration:						10,28,59,431	1,19,02,787			1,19,02,787	11,47,62,218	14,29,09,000	
104	16	45	01			1,09,27,447	19,78,806			19,78,806	1,29,06,253	2,51,68,000	
Total 1 :						1,09,27,447	19,78,806			19,78,806	1,29,06,253	2,51,68,000	
Total 45 East District:						1,09,27,447	19,78,806			19,78,806	1,29,06,253	2,51,68,000	
Total 16 Horticulture Department:						1,09,27,447	19,78,806			19,78,806	1,29,06,253	2,51,68,000	
Total 104 Agricultural Farms:						1,09,27,447	19,78,806			19,78,806	1,29,06,253	2,51,68,000	
Total 0 NULL:						11,37,86,878	1,38,81,593			1,38,81,593	12,76,68,471	16,80,77,000	
Total 2401 Crop Husbandry:						86,27,01,680	8,21,59,546		-	6,000	8,21,53,546	94,48,55,226	2,31,52,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - West													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	46	01	1,25,09,986	25,46,753			25,46,753	1,50,56,739	2,19,79,000	
Total 1 :						1,25,09,986	25,46,753			25,46,753	1,50,56,739	2,19,79,000	
Total 46 West District:						1,25,09,986	25,46,753			25,46,753	1,50,56,739	2,19,79,000	
Total 1 Agriculture Department:						1,25,09,986	25,46,753			25,46,753	1,50,56,739	2,19,79,000	
Total 1 Direction and Administration:						1,25,09,986	25,46,753			25,46,753	1,50,56,739	2,19,79,000	
104	01	44	02			3,31,63,400	38,02,900			38,02,900	3,69,66,300	15,73,89,000	
Total 2 :						3,31,63,400	38,02,900			38,02,900	3,69,66,300	15,73,89,000	
Total 44 Head Office Establishment:						3,31,63,400	38,02,900			38,02,900	3,69,66,300	15,73,89,000	
			46	01		2,00,94,187	9,57,553			9,57,553	2,10,51,740	3,18,72,000	
Total 1 :						2,00,94,187	9,57,553			9,57,553	2,10,51,740	3,18,72,000	
Total 46 West District:						2,00,94,187	9,57,553			9,57,553	2,10,51,740	3,18,72,000	
Total 1 Agriculture Department:						5,32,57,587	47,60,453			47,60,453	5,80,18,040	18,92,61,000	
Total 104 Agricultural Farms:						5,32,57,587	47,60,453			47,60,453	5,80,18,040	18,92,61,000	
Total 0 NULL:						6,57,67,573	73,07,206			73,07,206	7,30,74,779	21,12,40,000	
Total 2401 Crop Husbandry:						86,27,01,680	8,21,59,546		-	6,000	8,21,53,546	94,48,55,226	2,31,52,24,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	46	01	2,07,71,231	21,54,616			21,54,616	2,29,25,847	3,50,11,000	
Total 1 :						2,07,71,231	21,54,616			21,54,616	2,29,25,847	3,50,11,000	
				02		6,12,32,966	77,12,735			77,12,735	6,89,45,701	9,16,68,000	
Total 2 :						6,12,32,966	77,12,735			77,12,735	6,89,45,701	9,16,68,000	
				13		68,700					68,700	2,89,000	
Total 13 :						68,700					68,700	2,89,000	
Total 46 West District:						8,20,72,897	98,67,351			98,67,351	9,19,40,248	12,69,68,000	
Total 16 Horticulture Department:						8,20,72,897	98,67,351			98,67,351	9,19,40,248	12,69,68,000	
Total 1 Direction and Administration:						8,20,72,897	98,67,351			98,67,351	9,19,40,248	12,69,68,000	
104	16	46	01			95,33,024	11,15,241			11,15,241	1,06,48,265	1,53,36,000	
Total 1 :						95,33,024	11,15,241			11,15,241	1,06,48,265	1,53,36,000	
Total 46 West District:						95,33,024	11,15,241			11,15,241	1,06,48,265	1,53,36,000	
Total 16 Horticulture Department:						95,33,024	11,15,241			11,15,241	1,06,48,265	1,53,36,000	
Total 104 Agricultural Farms:						95,33,024	11,15,241			11,15,241	1,06,48,265	1,53,36,000	
Total 0 NULL:						9,16,05,921	1,09,82,592			1,09,82,592	10,25,88,513	14,23,04,000	
Total 2401 Crop Husbandry:						86,27,01,680	8,21,59,546		-	6,000	8,21,53,546	94,48,55,226	2,31,52,24,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 106 Chief Pay and Accounts Officer - North													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	47	01			44,67,363	4,90,076	4,90,076	49,57,439	70,03,000	
				Total 1 :				44,67,363	4,90,076	4,90,076	49,57,439	70,03,000	
				13				56,660			56,660	62,000	
				Total 13 :				56,660			56,660	62,000	
				51				18,000			18,000	1,64,000	
				Total 51 :				18,000			18,000	1,64,000	
				Total 47 North District:				45,42,023	4,90,076	4,90,076	50,32,099	72,29,000	
				Total 1 Agriculture Department:				45,42,023	4,90,076	4,90,076	50,32,099	72,29,000	
				Total 1 Direction and Administration:				45,42,023	4,90,076	4,90,076	50,32,099	72,29,000	
104	01	44	02					1,11,18,575	15,31,460	15,31,460	1,26,50,035	15,73,89,000	
				Total 2 :				1,11,18,575	15,31,460	15,31,460	1,26,50,035	15,73,89,000	
				Total 44 Head Office Establishment:				1,11,18,575	15,31,460	15,31,460	1,26,50,035	15,73,89,000	
				47		01		72,62,217	7,67,169	7,67,169	80,29,386	1,46,29,000	
				Total 1 :				72,62,217	7,67,169	7,67,169	80,29,386	1,46,29,000	
				51				9,450			9,450	17,000	
				Total 51 :				9,450			9,450	17,000	
				Total 47 North District:				72,71,667	7,67,169	7,67,169	80,38,836	1,46,46,000	
				Total 1 Agriculture Department:				1,83,90,242	22,98,629	22,98,629	2,06,88,871	17,20,35,000	
				Total 104 Agricultural Farms:				1,83,90,242	22,98,629	22,98,629	2,06,88,871	17,20,35,000	
				Total 0 NULL:				2,29,32,265	27,88,705	27,88,705	2,57,20,970	17,92,64,000	
				Total 2401 Crop Husbandry:				86,27,01,680	8,21,59,546	- 6,000	8,21,53,546	94,48,55,226	2,31,52,24,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	47	01			83,27,604	12,99,638	12,99,638	96,27,242	1,47,38,000	
				Total 1 :				83,27,604	12,99,638	12,99,638	96,27,242	1,47,38,000	
				02				2,13,76,250	26,42,925	26,42,925	2,40,19,175	3,27,94,000	
				Total 2 :				2,13,76,250	26,42,925	26,42,925	2,40,19,175	3,27,94,000	
				13				72,095			72,095	1,98,000	
				Total 13 :				72,095			72,095	1,98,000	
				Total 47 North District:				2,97,75,949	39,42,563	39,42,563	3,37,18,512	4,77,30,000	
				Total 16 Horticulture Department:				2,97,75,949	39,42,563	39,42,563	3,37,18,512	4,77,30,000	
				Total 1 Direction and Administration:				2,97,75,949	39,42,563	39,42,563	3,37,18,512	4,77,30,000	
104	16	47	01					39,67,024			39,67,024	79,84,000	
				Total 1 :				39,67,024			39,67,024	79,84,000	
				13				29,112			29,112	50,000	
				Total 13 :				29,112			29,112	50,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	104	16	47	Total 47 North District:	39,96,136					39,96,136	80,34,000
					Total 16 Horticulture Department:	39,96,136					39,96,136	80,34,000
					Total 104 Agricultural Farms:	39,96,136					39,96,136	80,34,000
					Total 0 NULL:	3,37,72,085	39,42,563			39,42,563	3,77,14,648	5,57,64,000
					Total 2401 Crop Husbandry:	86,27,01,680	8,21,59,546		- 6,000	8,21,53,546	94,48,55,226	2,31,52,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - South													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	44	02	3,68,800	43,500			43,500	4,12,300	63,42,000	
Total 2 :						3,68,800	43,500			43,500	4,12,300	63,42,000	
Total 44 Head Office Establishment:						3,68,800	43,500			43,500	4,12,300	63,42,000	
			48	01		54,90,841	7,19,859	-	6,000	7,13,859	62,04,700	96,75,000	
Total 1 :						54,90,841	7,19,859	-	6,000	7,13,859	62,04,700	96,75,000	
				13		65,726					65,726	1,01,000	
Total 13 :						65,726					65,726	1,01,000	
Total 48 South District:						55,56,567	7,19,859	-	6,000	7,13,859	62,70,426	97,76,000	
Total 1 Agriculture Department:						59,25,367	7,63,359	-	6,000	7,57,359	66,82,726	1,61,18,000	
Total 1 Direction and Administration:						59,25,367	7,63,359	-	6,000	7,57,359	66,82,726	1,61,18,000	
	104	01	44	02		3,02,05,700	37,52,800			37,52,800	3,39,58,500	15,73,89,000	
Total 2 :						3,02,05,700	37,52,800			37,52,800	3,39,58,500	15,73,89,000	
Total 44 Head Office Establishment:						3,02,05,700	37,52,800			37,52,800	3,39,58,500	15,73,89,000	
			48	01		3,07,99,789	33,63,471			33,63,471	3,41,63,260	4,89,83,000	
Total 1 :						3,07,99,789	33,63,471			33,63,471	3,41,63,260	4,89,83,000	
				13		15,188					15,188	42,000	
Total 13 :						15,188					15,188	42,000	
Total 48 South District:						3,08,14,977	33,63,471			33,63,471	3,41,78,448	4,90,25,000	
Total 1 Agriculture Department:						6,10,20,677	71,16,271			71,16,271	6,81,36,948	20,64,14,000	
Total 104 Agricultural Farms:						6,10,20,677	71,16,271			71,16,271	6,81,36,948	20,64,14,000	
	105	62	48	14		1,32,360					1,32,360	5,14,000	
Total 14 :						1,32,360					1,32,360	5,14,000	
Total 48 South District:						1,32,360					1,32,360	5,14,000	
Total 62 Agriculture Input Scheme:						1,32,360					1,32,360	5,14,000	
Total 105 Manures and Fertilisers:						1,32,360					1,32,360	5,14,000	
Total 0 NULL:						6,70,78,404	78,79,630	-	6,000	78,73,630	7,49,52,034	22,30,46,000	
Total 2401 Crop Husbandry:						86,27,01,680	8,21,59,546	-	6,000	8,21,53,546	94,48,55,226	2,31,52,24,000	
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	44	01	-	24,640				-	24,640	10,61,76,000
Total 1 :						-	24,640				-	24,640	10,61,76,000
				50					3,60,000	3,60,000	3,60,000	1,000	
Total 50 :									3,60,000	3,60,000	3,60,000	1,000	
Total 44 Head Office Establishment:						-	24,640			3,60,000	3,35,360	10,61,77,000	
			48	01		3,21,19,354	17,34,014			17,34,014	3,38,53,368	3,50,52,000	
Total 1 :						3,21,19,354	17,34,014			17,34,014	3,38,53,368	3,50,52,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - South Grant : 15 Horticulture Parameter : 1 Voted													
2401	00	001	16	48								3,50,52,000	
				02		5,39,95,215	67,63,450			67,63,450	6,07,58,665	8,32,26,000	
				Total 2 :		5,39,95,215	67,63,450			67,63,450	6,07,58,665	8,32,26,000	
				13		47,584					47,584	2,48,000	
				Total 13 :		47,584					47,584	2,48,000	
				Total 48 South District:		8,61,62,153	84,97,464			84,97,464	9,46,59,617	11,85,26,000	
				Total 16 Horticulture Department:		8,61,37,513	88,57,464			88,57,464	9,49,94,977	22,47,03,000	
				Total 1 Direction and Administration:		8,61,37,513	88,57,464			88,57,464	9,49,94,977	22,47,03,000	
104	16	48	01				17,59,979			17,59,979	17,59,979	1,03,38,000	
				Total 1 :			17,59,979			17,59,979	17,59,979	1,03,38,000	
				13		14,810					14,810	50,000	
				Total 13 :		14,810					14,810	50,000	
				Total 48 South District:		14,810	17,59,979			17,59,979	17,74,789	1,03,88,000	
				Total 16 Horticulture Department:		14,810	17,59,979			17,59,979	17,74,789	1,03,88,000	
				Total 104 Agricultural Farms:		14,810	17,59,979			17,59,979	17,74,789	1,03,88,000	
				Total 0 NULL:		8,61,52,323	1,06,17,443			1,06,17,443	9,67,69,766	23,50,91,000	
				Total 2401 Crop Husbandry:		86,27,01,680	8,21,59,546		-	6,000	8,21,53,546	94,48,55,226	2,31,52,24,000

CPAO Payment :	1,81,37,073
CPAO Deduct Refund :	
Total CPAO Figure :	1,81,37,073
Total Suspense :	1,81,37,073

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2402	00	001	01	44	01	2,25,81,926	27,75,547		27,75,547	2,53,57,473	4,62,82,000
Total 1 :					2,25,81,926	27,75,547			27,75,547	2,53,57,473	4,62,82,000
13						11,499			11,499	11,499	1,19,000
Total 13 :						11,499			11,499	11,499	1,19,000
Total 44 Head Office Establishment:					2,25,81,926	27,87,046			27,87,046	2,53,68,972	4,64,01,000
Total 1 Agriculture Department:					2,25,81,926	27,87,046			27,87,046	2,53,68,972	4,64,01,000
Total 1 Direction and Administration:					2,25,81,926	27,87,046			27,87,046	2,53,68,972	4,64,01,000
Total 0 NULL:					2,25,81,926	27,87,046			27,87,046	2,53,68,972	4,64,01,000
Total 2402 Soil and Water Conservation:					11,28,60,256	1,54,02,154		6,000	1,54,08,154	12,82,68,410	54,82,20,000
Grant : 12 Forest And Environment											
Parameter : 1 Voted											
2402	00	001	13	44	01	1,03,44,503	11,33,883		11,33,883	1,14,78,386	1,60,98,000
Total 1 :					1,03,44,503	11,33,883			11,33,883	1,14,78,386	1,60,98,000
Total 44 Head Office:					1,03,44,503	11,33,883			11,33,883	1,14,78,386	1,60,98,000
Total 13 Forestry and Wildlife Department:					1,03,44,503	11,33,883			11,33,883	1,14,78,386	1,60,98,000
Total 1 Direction and Administration:					1,03,44,503	11,33,883			11,33,883	1,14,78,386	1,60,98,000
800	44	00	02			1,89,000	63,000		63,000	2,52,000	13,10,76,000
Total 2 NULL:					1,89,000	63,000			63,000	2,52,000	13,10,76,000
Total 0 NULL:					1,89,000	63,000			63,000	2,52,000	13,10,76,000
Total 44 Head Office Establishment:					1,89,000	63,000			63,000	2,52,000	13,10,76,000
Total 800 Other expenditure:					1,89,000	63,000			63,000	2,52,000	13,10,76,000
Total 0 NULL:					1,05,33,503	11,96,883			11,96,883	1,17,30,386	14,71,74,000
Total 2402 Soil and Water Conservation:					11,28,60,256	1,54,02,154		6,000	1,54,08,154	12,82,68,410	54,82,20,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2402	00	001	01	45	01	80,41,626	8,41,351		8,41,351	88,82,977	1,86,42,000
Total 1 :					80,41,626	8,41,351		8,41,351	8,41,351	88,82,977	1,86,42,000
13						2,600		2,600	2,600	2,600	61,000
Total 13 :						2,600		2,600	2,600	2,600	61,000
51						78,042		78,042	78,042	78,042	2,13,000
Total 51 :						78,042		78,042	78,042	78,042	2,13,000
Total 45 East District:					80,41,626	9,21,993		9,21,993	9,21,993	89,63,619	1,89,16,000
Total 1 Agriculture Department:					80,41,626	9,21,993		9,21,993	9,21,993	89,63,619	1,89,16,000
Total 1 Direction and Administration:					80,41,626	9,21,993		9,21,993	9,21,993	89,63,619	1,89,16,000
Total 0 NULL:					80,41,626	9,21,993		9,21,993	9,21,993	89,63,619	1,89,16,000
Total 2402 Soil and Water Conservation:					11,28,60,256	1,54,02,154		6,000	1,54,08,154	12,82,68,410	54,82,20,000
Grant : 12 Forest And Environment											
Parameter : 1 Voted											
2402	00	001	13	45	01	1,59,70,315	17,01,587		17,01,587	1,76,71,902	2,15,61,000
Total 1 :					1,59,70,315	17,01,587		17,01,587	17,01,587	1,76,71,902	2,15,61,000
Total 45 East District:					1,59,70,315	17,01,587		17,01,587	17,01,587	1,76,71,902	2,15,61,000
Total 13 Forestry and Wildlife Department:					1,59,70,315	17,01,587		17,01,587	17,01,587	1,76,71,902	2,15,61,000
Total 1 Direction and Administration:					1,59,70,315	17,01,587		17,01,587	17,01,587	1,76,71,902	2,15,61,000
800	44	00	02			1,16,88,045	28,16,710		28,16,710	1,45,04,755	13,10,76,000
Total 2 NULL:					1,16,88,045	28,16,710		28,16,710	28,16,710	1,45,04,755	13,10,76,000
Total 0 NULL:					1,16,88,045	28,16,710		28,16,710	28,16,710	1,45,04,755	13,10,76,000
Total 44 Head Office Establishment:					1,16,88,045	28,16,710		28,16,710	28,16,710	1,45,04,755	13,10,76,000
Total 800 Other expenditure:					1,16,88,045	28,16,710		28,16,710	28,16,710	1,45,04,755	13,10,76,000
Total 0 NULL:					2,76,58,360	45,18,297		45,18,297	45,18,297	3,21,76,657	15,26,37,000
Total 2402 Soil and Water Conservation:					11,28,60,256	1,54,02,154		6,000	1,54,08,154	12,82,68,410	54,82,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	46	01	23,90,673	3,03,649			3,03,649	26,94,322	38,57,000
Total 1 :						23,90,673	3,03,649			3,03,649	26,94,322	38,57,000
51						34,065					34,065	1,51,000
Total 51 :						34,065					34,065	1,51,000
Total 46 West District:						24,24,738	3,03,649			3,03,649	27,28,387	40,08,000
Total 1 Agriculture Department:						24,24,738	3,03,649			3,03,649	27,28,387	40,08,000
Total 1 Direction and Administration:						24,24,738	3,03,649			3,03,649	27,28,387	40,08,000
Total 0 NULL:						24,24,738	3,03,649			3,03,649	27,28,387	40,08,000
Total 2402 Soil and Water Conservation:						11,28,60,256	1,54,02,154		6,000	1,54,08,154	12,82,68,410	54,82,20,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	46	01	84,13,629	11,63,134			11,63,134	95,76,763	1,23,86,000
Total 1 :						84,13,629	11,63,134			11,63,134	95,76,763	1,23,86,000
13						11,112	6,000			6,000	17,112	83,000
Total 13 :						11,112	6,000			6,000	17,112	83,000
Total 46 West District:						84,24,741	11,69,134			11,69,134	95,93,875	1,24,69,000
Total 13 Forestry and Wildlife Department:						84,24,741	11,69,134			11,69,134	95,93,875	1,24,69,000
Total 1 Direction and Administration:						84,24,741	11,69,134			11,69,134	95,93,875	1,24,69,000
Total 0 NULL:						84,24,741	11,69,134			11,69,134	95,93,875	1,24,69,000
Total 2402 Soil and Water Conservation:						11,28,60,256	1,54,02,154		6,000	1,54,08,154	12,82,68,410	54,82,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	47	01	5,23,125	59,000			59,000	5,82,125	8,07,000
Total 1 :						5,23,125	59,000			59,000	5,82,125	8,07,000
13						6,570					6,570	33,000
Total 13 :						6,570					6,570	33,000
Total 47 North District:						5,29,695	59,000			59,000	5,88,695	8,40,000
Total 1 Agriculture Department:						5,29,695	59,000			59,000	5,88,695	8,40,000
Total 1 Direction and Administration:						5,29,695	59,000			59,000	5,88,695	8,40,000
Total 0 NULL:						5,29,695	59,000			59,000	5,88,695	8,40,000
Total 2402 Soil and Water Conservation:						11,28,60,256	1,54,02,154		6,000	1,54,08,154	12,82,68,410	54,82,20,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	47	01	87,62,752	8,30,570			8,30,570	95,93,322	1,17,05,000
Total 1 :						87,62,752	8,30,570			8,30,570	95,93,322	1,17,05,000
Total 47 North District:						87,62,752	8,30,570			8,30,570	95,93,322	1,17,05,000
Total 13 Forestry and Wildlife Department:						87,62,752	8,30,570			8,30,570	95,93,322	1,17,05,000
Total 1 Direction and Administration:						87,62,752	8,30,570			8,30,570	95,93,322	1,17,05,000
800	44	00	02			84,65,550	19,00,775			19,00,775	1,03,66,325	13,10,76,000
Total 2 NULL:						84,65,550	19,00,775			19,00,775	1,03,66,325	13,10,76,000
Total 0 NULL:						84,65,550	19,00,775			19,00,775	1,03,66,325	13,10,76,000
Total 44 Head Office Establishment:						84,65,550	19,00,775			19,00,775	1,03,66,325	13,10,76,000
Total 800 Other expenditure:						84,65,550	19,00,775			19,00,775	1,03,66,325	13,10,76,000
Total 0 NULL:						1,72,28,302	27,31,345			27,31,345	1,99,59,647	14,27,81,000
Total 2402 Soil and Water Conservation:						11,28,60,256	1,54,02,154		6,000	1,54,08,154	12,82,68,410	54,82,20,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South										
Grant : 1 Agriculture										
Parameter : 1 Voted										
2402	00	001	01	48	01			5,95,064	58,43,826	86,74,000
				Total 1 :	52,48,762	5,95,064		5,95,064	58,43,826	86,74,000
				13				11,337	11,337	55,000
				Total 13 :	11,337			11,337	11,337	55,000
				Total 48 South District:	52,60,099	5,95,064		5,95,064	58,55,163	87,29,000
				Total 1 Agriculture Department:	52,60,099	5,95,064		5,95,064	58,55,163	87,29,000
				Total 1 Direction and Administration:	52,60,099	5,95,064		5,95,064	58,55,163	87,29,000
				Total 0 NULL:	52,60,099	5,95,064		5,95,064	58,55,163	87,29,000
				Total 2402 Soil and Water Conservation:	11,28,60,256	1,54,02,154	6,000	1,54,08,154	12,82,68,410	54,82,20,000
Grant : 12 Forest And Environment										
Parameter : 1 Voted										
2402	00	001	13	48	01		6,000	11,23,798	1,12,44,660	1,41,32,000
				Total 1 :	1,01,20,862	11,17,798	6,000	11,23,798	1,12,44,660	1,41,32,000
				11				27,045	27,045	50,000
				Total 11 :	27,045			27,045	27,045	50,000
				13		1,945		1,945	31,304	83,000
				Total 13 :	29,359	1,945		1,945	31,304	83,000
				Total 48 South District:	1,01,77,266	11,19,743	6,000	11,25,743	1,13,03,009	1,42,65,000
				Total 13 Forestry and Wildlife Department:	1,01,77,266	11,19,743	6,000	11,25,743	1,13,03,009	1,42,65,000
				Total 1 Direction and Administration:	1,01,77,266	11,19,743	6,000	11,25,743	1,13,03,009	1,42,65,000
				Total 0 NULL:	1,01,77,266	11,19,743	6,000	11,25,743	1,13,03,009	1,42,65,000
				Total 2402 Soil and Water Conservation:	11,28,60,256	1,54,02,154	6,000	1,54,08,154	12,82,68,410	54,82,20,000

CPAO Payment :	17,14,807
CPAO Deduct Refund :	
Total CPAO Figure :	17,14,807
Total Suspense :	17,14,807

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	01	4,22,56,403	44,98,070			44,98,070	4,67,54,473	6,83,02,000
					Total 1 :	4,22,56,403	44,98,070			44,98,070	4,67,54,473	6,83,02,000
					11	17,685					17,685	3,69,000
					Total 11 :	17,685					17,685	3,69,000
					13	14,67,714	2,36,953			2,36,953	17,04,667	42,79,000
					Total 13 :	14,67,714	2,36,953			2,36,953	17,04,667	42,79,000
					Total 44 Head Office Establishment:	4,37,41,802	47,35,023			47,35,023	4,84,76,825	7,29,50,000
					Total 60 Administration:	4,37,41,802	47,35,023			47,35,023	4,84,76,825	7,29,50,000
					Total 1 Direction and Administration:	4,37,41,802	47,35,023			47,35,023	4,84,76,825	7,29,50,000
101	07	00			89	77,000					77,000	77,000
					Total 89 NULL:	77,000					77,000	77,000
					93	40,843					40,843	3,17,000
					Total 93 NULL:	40,843					40,843	3,17,000
					Total 0 NULL:	1,17,843					1,17,843	3,94,000
					Total 7 National Livestock Health and Disease Control Programme:	1,17,843					1,17,843	3,94,000
61	44				01	5,54,94,281	56,32,014			56,32,014	6,11,26,295	7,99,06,000
					Total 1 :	5,54,94,281	56,32,014			56,32,014	6,11,26,295	7,99,06,000
					02	57,02,780	4,39,836			4,39,836	61,42,616	82,38,000
					Total 2 :	57,02,780	4,39,836			4,39,836	61,42,616	82,38,000
					13	5,179					5,179	13,000
					Total 13 :	5,179					5,179	13,000
					50	22,600					22,600	32,96,000
					Total 50 :	22,600					22,600	32,96,000
					Total 44 Head Office Establishment:	6,12,24,840	60,71,850			60,71,850	6,72,96,690	9,14,53,000
					Total 61 Veterinary Hospitals & Dispensaries:	6,12,24,840	60,71,850			60,71,850	6,72,96,690	9,14,53,000
					Total 101 Veterinary Services and Animal Health:	6,13,42,683	60,71,850			60,71,850	6,74,14,533	9,18,47,000
103	68	44			13	4,485					4,485	26,000
					Total 13 :	4,485					4,485	26,000
					Total 44 Head Office Establishment:	4,485					4,485	26,000
					Total 68 Intensive Poultry Development:	4,485					4,485	26,000
					Total 103 Poultry Development:	4,485					4,485	26,000
105	08	00			82	3,14,540					3,14,540	21,00,000
					Total 82 NULL:	3,14,540					3,14,540	21,00,000
					Total 0 NULL:	3,14,540					3,14,540	21,00,000
					Total 8 National Livestock Management	3,14,540					3,14,540	21,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted 2403 00 105 08 Programme:												
Total 105 Piggery Development:						3,14,540					3,14,540	21,00,000
Total 0 NULL:						10,54,03,510	1,08,06,873			1,08,06,873	11,62,10,383	16,69,23,000
Total 2403 Animal Husbandry:						37,82,71,130	4,47,29,045	-	12,192	4,47,16,853	42,29,87,983	62,71,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2403	00	101	07	00	82	84,768					84,768	3,00,000
Total 82 NULL:						84,768					84,768	3,00,000
86						7,70,000					7,70,000	7,70,000
Total 86 NULL:						7,70,000					7,70,000	7,70,000
Total 0 NULL:						8,54,768					8,54,768	10,70,000
Total 7 National Livestock Health and Disease Control Programme:						8,54,768					8,54,768	10,70,000
Total 101 Veterinary Services and Animal Health:						8,54,768					8,54,768	10,70,000
105	08	00	00	00	83	7,40,568	14,04,641			14,04,641	21,45,209	2,01,06,000
Total 83 NULL:						7,40,568	14,04,641			14,04,641	21,45,209	2,01,06,000
Total 0 NULL:						7,40,568	14,04,641			14,04,641	21,45,209	2,01,06,000
Total 8 National Livestock Management Programme:						7,40,568	14,04,641			14,04,641	21,45,209	2,01,06,000
Total 105 Piggery Development:						7,40,568	14,04,641			14,04,641	21,45,209	2,01,06,000
109	08	00	00	00	81	10,67,000					10,67,000	42,02,000
Total 81 NULL:						10,67,000					10,67,000	42,02,000
Total 0 NULL:						10,67,000					10,67,000	42,02,000
Total 8 National Livestock Management Programme:						10,67,000					10,67,000	42,02,000
Total 109 Extension and Training:						10,67,000					10,67,000	42,02,000
113	08	00	00	00	83	22,98,780					22,98,780	29,97,000
Total 83 NULL:						22,98,780					22,98,780	29,97,000
Total 0 NULL:						22,98,780					22,98,780	29,97,000
Total 8 National Livestock Management Programme:						22,98,780					22,98,780	29,97,000
Total 113 Administrative Investigation and Statistics:						22,98,780					22,98,780	29,97,000
Total 0 NULL:						49,61,116	14,04,641			14,04,641	63,65,757	2,83,75,000
Total 2403 Animal Husbandry:						37,82,71,130	4,47,29,045	-	12,192	4,47,16,853	42,29,87,983	62,71,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	45	01	81,12,797	11,56,500			11,56,500	92,69,297	1,21,81,000
					Total 1 :	81,12,797	11,56,500			11,56,500	92,69,297	1,21,81,000
					11		1,57,600			1,57,600	1,57,600	1,97,000
					Total 11 :		1,57,600			1,57,600	1,57,600	1,97,000
					13		12,350			12,350	12,350	91,000
					Total 13 :		12,350			12,350	12,350	91,000
					14	5,82,168					5,82,168	9,06,000
					Total 14 :	5,82,168					5,82,168	9,06,000
					Total 45 East District:	86,94,965	13,26,450			13,26,450	1,00,21,415	1,33,75,000
					Total 60 Administration:	86,94,965	13,26,450			13,26,450	1,00,21,415	1,33,75,000
					Total 1 Direction and Administration:	86,94,965	13,26,450			13,26,450	1,00,21,415	1,33,75,000
101	61	44	50				53,500			53,500	53,500	32,96,000
					Total 50 :		53,500			53,500	53,500	32,96,000
					Total 44 Head Office Establishment:		53,500			53,500	53,500	32,96,000
				45	01	7,47,15,364	91,72,307			91,72,307	8,38,87,671	10,45,36,000
					Total 1 :	7,47,15,364	91,72,307			91,72,307	8,38,87,671	10,45,36,000
					02	49,01,682	2,89,230			2,89,230	51,90,912	84,04,000
					Total 2 :	49,01,682	2,89,230			2,89,230	51,90,912	84,04,000
					11		30,000			30,000	30,000	45,000
					Total 11 :		30,000			30,000	30,000	45,000
					13	34,425					34,425	54,000
					Total 13 :	34,425					34,425	54,000
					Total 45 East District:	7,96,51,471	94,91,537			94,91,537	8,91,43,008	11,30,39,000
					Total 61 Veterinary Hospitals & Dispensaries:	7,96,51,471	95,45,037			95,45,037	8,91,96,508	11,63,35,000
					Total 101 Veterinary Services and Animal Health:	7,96,51,471	95,45,037			95,45,037	8,91,96,508	11,63,35,000
102	63	44	72			72,242					72,242	75,00,000
					Total 72 :	72,242					72,242	75,00,000
					Total 44 Head Office Establishment:	72,242					72,242	75,00,000
					Total 63 Intensive Cattle Development:	72,242					72,242	75,00,000
68	00	81										1,000
					Total 81 NULL:							1,000
					82							1,000
					Total 82 NULL:							1,000
					Total 0 NULL:							2,000
					Total 68 Distribution of Cattle:							2,000
					Total 102 Cattle and Buffalo Development:	72,242					72,242	75,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	102										
		103	68	45	11		3,200			3,200	3,200	4,000
							Total 11 :			3,200	3,200	4,000
							Total 45 East District:			3,200	3,200	4,000
							Total 68 Intensive Poultry Development:			3,200	3,200	4,000
							Total 103 Poultry Development:			3,200	3,200	4,000
104	69	45			11		5,600			5,600	5,600	7,000
							Total 11 :			5,600	5,600	7,000
							Total 45 East District:			5,600	5,600	7,000
							Total 69 Extension of Sheep Breeding Centres:			5,600	5,600	7,000
							Total 104 Sheep and Wool Development:			5,600	5,600	7,000
105	70	45			11		9,600			9,600	9,600	12,000
							Total 11 :			9,600	9,600	12,000
							Total 45 East District:			9,600	9,600	12,000
							Total 70 Intensive Piggery Development:			9,600	9,600	12,000
							Total 105 Piggery Development:			9,600	9,600	12,000
107	73	45			11		16,000			16,000	16,000	20,000
							Total 11 :			16,000	16,000	20,000
							Total 45 East District:			16,000	16,000	20,000
							Total 73 Pasture Development:			16,000	16,000	20,000
							Total 107 Fodder and Feed Development:			16,000	16,000	20,000
							Total 0 NULL:	8,84,18,678	1,09,05,887		9,93,24,565	13,72,55,000
							Total 2403 Animal Husbandry:	37,82,71,130	4,47,29,045	- 12,192	4,47,16,853	62,71,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	46	01	3,89,23,520	61,50,892			61,50,892	4,50,74,412	6,47,96,000
Total 1 :						3,89,23,520	61,50,892			61,50,892	4,50,74,412	6,47,96,000
11						4,500					4,500	1,75,000
Total 11 :						4,500					4,500	1,75,000
13						85,156					85,156	87,000
Total 13 :						85,156					85,156	87,000
14						3,53,520					3,53,520	3,78,000
Total 14 :						3,53,520					3,53,520	3,78,000
Total 46 West District:						3,93,66,696	61,50,892			61,50,892	4,55,17,588	6,54,36,000
Total 60 Administration:						3,93,66,696	61,50,892			61,50,892	4,55,17,588	6,54,36,000
Total 1 Direction and Administration:						3,93,66,696	61,50,892			61,50,892	4,55,17,588	6,54,36,000
101	61	46	01			1,49,35,558					1,49,35,558	1,49,69,000
Total 1 :						1,49,35,558					1,49,35,558	1,49,69,000
02						65,71,910	6,28,700			6,28,700	72,00,610	1,03,37,000
Total 2 :						65,71,910	6,28,700			6,28,700	72,00,610	1,03,37,000
13						6,780					6,780	22,000
Total 13 :						6,780					6,780	22,000
Total 46 West District:						2,15,14,248	6,28,700			6,28,700	2,21,42,948	2,53,28,000
Total 61 Veterinary Hospitals & Dispensaries:						2,15,14,248	6,28,700			6,28,700	2,21,42,948	2,53,28,000
Total 101 Veterinary Services and Animal Health:						2,15,14,248	6,28,700			6,28,700	2,21,42,948	2,53,28,000
Total 0 NULL:						6,08,80,944	67,79,592			67,79,592	6,76,60,536	9,07,64,000
Total 2403 Animal Husbandry:						37,82,71,130	4,47,29,045	-	12,192	4,47,16,853	42,29,87,983	62,71,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 5 Centrally Sponsored Scheme												
2403	00	101	07	00	82	25,000					25,000	3,00,000
Total 82 NULL:						25,000					25,000	3,00,000
Total 0 NULL:						25,000					25,000	3,00,000
Total 7 National Livestock Health and Disease Control Programme:						25,000					25,000	3,00,000
Total 101 Veterinary Services and Animal Health:						25,000					25,000	3,00,000
Total 0 NULL:						25,000					25,000	3,00,000
Total 2403 Animal Husbandry:						37,82,71,130	4,47,29,045	-	12,192	4,47,16,853	42,29,87,983	62,71,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	47	01	70,72,205	6,18,652			6,18,652	76,90,857	1,17,74,000
Total 1 :						70,72,205	6,18,652			6,18,652	76,90,857	1,17,74,000
14							1,500			1,500	1,500	1,46,000
Total 14 :							1,500			1,500	1,500	1,46,000
Total 47 North District:						70,72,205	6,20,152			6,20,152	76,92,357	1,19,20,000
Total 60 Administration:						70,72,205	6,20,152			6,20,152	76,92,357	1,19,20,000
Total 1 Direction and Administration:						70,72,205	6,20,152			6,20,152	76,92,357	1,19,20,000
101	61	47	01			2,78,18,942	38,06,702			38,06,702	3,16,25,644	4,68,77,000
Total 1 :						2,78,18,942	38,06,702			38,06,702	3,16,25,644	4,68,77,000
02						58,73,150	2,85,625			2,85,625	61,58,775	1,05,89,000
Total 2 :						58,73,150	2,85,625			2,85,625	61,58,775	1,05,89,000
Total 47 North District:						3,36,92,092	40,92,327			40,92,327	3,77,84,419	5,74,66,000
Total 61 Veterinary Hospitals & Dispensaries:						3,36,92,092	40,92,327			40,92,327	3,77,84,419	5,74,66,000
Total 101 Veterinary Services and Animal Health:						3,36,92,092	40,92,327			40,92,327	3,77,84,419	5,74,66,000
102	63	44	72			17,87,720	12,77,120			12,77,120	30,64,840	75,00,000
Total 72 :						17,87,720	12,77,120			12,77,120	30,64,840	75,00,000
Total 44 Head Office Establishment:						17,87,720	12,77,120			12,77,120	30,64,840	75,00,000
Total 63 Intensive Cattle Development:						17,87,720	12,77,120			12,77,120	30,64,840	75,00,000
Total 102 Cattle and Buffalo Development:						17,87,720	12,77,120			12,77,120	30,64,840	75,00,000
107	73	44	92				5,10,652			5,10,652	5,10,652	35,00,000
Total 92 :							5,10,652			5,10,652	5,10,652	35,00,000
Total 44 Head Office Establishment:							5,10,652			5,10,652	5,10,652	35,00,000
Total 73 Pasture Development:							5,10,652			5,10,652	5,10,652	35,00,000
Total 107 Fodder and Feed Development:							5,10,652			5,10,652	5,10,652	35,00,000
Total 0 NULL:						4,25,52,017	65,00,251			65,00,251	4,90,52,268	8,03,86,000
Total 2403 Animal Husbandry:						37,82,71,130	4,47,29,045	-	12,192	4,47,16,853	42,29,87,983	62,71,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 5 Centrally Sponsored Scheme												
2403	00	113	08	00	83		33,000			33,000	33,000	29,97,000
Total 83 NULL:							33,000			33,000	33,000	29,97,000
Total 0 NULL:							33,000			33,000	33,000	29,97,000
Total 8 National Livestock Management Programme:							33,000			33,000	33,000	29,97,000
Total 113 Administrative Investigation and Statistics:							33,000			33,000	33,000	29,97,000
Total 0 NULL:							33,000			33,000	33,000	29,97,000
Total 2403 Animal Husbandry:						37,82,71,130	4,47,29,045	-	12,192	4,47,16,853	42,29,87,983	62,71,49,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted											
2403	00	001	60	48	01	88,11,909	16,616		16,616	88,28,525	88,32,000
Total 1 :					88,11,909	16,616			16,616	88,28,525	88,32,000
11					18,520					18,520	1,23,000
Total 11 :					18,520					18,520	1,23,000
13					58,343	26,583			26,583	84,926	88,000
Total 13 :					58,343	26,583			26,583	84,926	88,000
14					3,99,474					3,99,474	5,37,000
Total 14 :					3,99,474					3,99,474	5,37,000
Total 48 South District:					92,88,246	43,199			43,199	93,31,445	95,80,000
Total 60 Administration:					92,88,246	43,199			43,199	93,31,445	95,80,000
Total 1 Direction and Administration:					92,88,246	43,199			43,199	93,31,445	95,80,000
101	61	48	01		4,12,30,498	55,94,981			55,94,981	4,68,25,479	6,66,93,000
Total 1 :					4,12,30,498	55,94,981			55,94,981	4,68,25,479	6,66,93,000
02					93,34,798	9,56,920			9,56,920	1,02,91,718	1,33,86,000
Total 2 :					93,34,798	9,56,920			9,56,920	1,02,91,718	1,33,86,000
Total 48 South District:					5,05,65,296	65,51,901			65,51,901	5,71,17,197	8,00,79,000
Total 61 Veterinary Hospitals & Dispensaries:					5,05,65,296	65,51,901			65,51,901	5,71,17,197	8,00,79,000
Total 101 Veterinary Services and Animal Health:					5,05,65,296	65,51,901			65,51,901	5,71,17,197	8,00,79,000
102	63	44	72		16,49,038					16,49,038	75,00,000
Total 72 :					16,49,038					16,49,038	75,00,000
Total 44 Head Office Establishment:					16,49,038					16,49,038	75,00,000
Total 63 Intensive Cattle Development:					16,49,038					16,49,038	75,00,000
67	00	01			1,28,35,931	14,71,641			14,71,641	1,43,07,572	2,00,07,000
Total 1 NULL:					1,28,35,931	14,71,641			14,71,641	1,43,07,572	2,00,07,000
02					16,42,435	2,12,775			2,12,775	18,55,210	26,19,000
Total 2 NULL:					16,42,435	2,12,775			2,12,775	18,55,210	26,19,000
13						19,285			19,285	19,285	42,000
Total 13 NULL:						19,285			19,285	19,285	42,000
Total 0 NULL:					1,44,78,366	17,03,701			17,03,701	1,61,82,067	2,26,68,000
Total 67 Livestock Farm, Karfectar:					1,44,78,366	17,03,701			17,03,701	1,61,82,067	2,26,68,000
Total 102 Cattle and Buffalo Development:					1,61,27,404	17,03,701			17,03,701	1,78,31,105	3,01,68,000
103	68	48	13		18,919					18,919	22,000
Total 13 :					18,919					18,919	22,000
Total 48 South District:					18,919					18,919	22,000
Total 68 Intensive Poultry Development:					18,919					18,919	22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 107 Chief Pay and Accounts Officer - South													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	103	Total 103 Poultry Development:				18,919					18,919	22,000
	911	00	00	00				-	12,192	-	12,192	-	12,192
					Total 0 NULL:			-	12,192	-	12,192	-	12,192
					Total 0 NULL:			-	12,192	-	12,192	-	12,192
					Total 0 NULL:			-	12,192	-	12,192	-	12,192
					Total 911 Deduct Recoveries of Overpayments:			-	12,192	-	12,192	-	12,192
					Total 0 NULL:	7,59,99,865	82,98,801	-	12,192	82,86,609	8,42,86,474	11,98,49,000	
					Total 2403 Animal Husbandry:	37,82,71,130	4,47,29,045	-	12,192	4,47,16,853	42,29,87,983	62,71,49,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 5 Centrally Sponsored Scheme												
2403	00	101	07	00	82	30,000					30,000	3,00,000
Total 82 NULL:						30,000					30,000	3,00,000
Total 0 NULL:						30,000					30,000	3,00,000
Total 7 National Livestock Health and Disease Control Programme:						30,000					30,000	3,00,000
Total 101 Veterinary Services and Animal Health:						30,000					30,000	3,00,000
Total 0 NULL:						30,000					30,000	3,00,000
Total 2403 Animal Husbandry:						37,82,71,130	4,47,29,045	-	12,192	4,47,16,853	42,29,87,983	62,71,49,000

CPAO Payment :	82,98,801
CPAO Deduct Refund :	12,192
Total CPAO Figure :	82,86,609
Total Suspense :	82,98,801

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2404	00	102	07	00	85	3,00,00,000	3,00,00,000			3,00,00,000	6,00,00,000	12,78,00,000
Total 85 NULL:						3,00,00,000	3,00,00,000			3,00,00,000	6,00,00,000	12,78,00,000
Total 0 NULL:						3,00,00,000	3,00,00,000			3,00,00,000	6,00,00,000	12,78,00,000
Total 7 State Plan for Dairy Development:						3,00,00,000	3,00,00,000			3,00,00,000	6,00,00,000	12,78,00,000
Total 102 Dairy Development Projects:						3,00,00,000	3,00,00,000			3,00,00,000	6,00,00,000	12,78,00,000
Total 0 NULL:						3,00,00,000	3,00,00,000			3,00,00,000	6,00,00,000	12,78,00,000
Total 2404 Dairy Development:						3,00,00,000	3,00,00,000			3,00,00,000	6,00,00,000	12,78,00,000

CPAO Payment :	3,00,00,000
CPAO Deduct Refund :	
Total CPAO Figure :	3,00,00,000
Total Suspense :	3,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2405	00	101	81	00	81	1,34,86,553	90,20,747			90,20,747	2,25,07,300	7,81,26,000
Total 81 NULL:						1,34,86,553	90,20,747			90,20,747	2,25,07,300	7,81,26,000
Total 0 NULL:						1,34,86,553	90,20,747			90,20,747	2,25,07,300	7,81,26,000
Total 81 Blue Revolution - Integrated Development of Fisheries:						1,34,86,553	90,20,747			90,20,747	2,25,07,300	7,81,26,000
Total 101 Inland fisheries:						1,34,86,553	90,20,747			90,20,747	2,25,07,300	7,81,26,000
Total 0 NULL:						1,34,86,553	90,20,747			90,20,747	2,25,07,300	7,81,26,000
Total 2405 Fisheries:						5,64,86,391	1,67,84,469			1,67,84,469	7,32,70,860	15,05,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	45	01	1,02,72,668	11,87,086			11,87,086	1,14,59,754	1,52,21,000
Total 1 :						1,02,72,668	11,87,086			11,87,086	1,14,59,754	1,52,21,000
02						6,33,200	1,16,425			1,16,425	7,49,625	10,80,000
Total 2 :						6,33,200	1,16,425			1,16,425	7,49,625	10,80,000
13						4,500					4,500	2,23,000
Total 13 :						4,500					4,500	2,23,000
Total 45 East District:						1,09,10,368	13,03,511			13,03,511	1,22,13,879	1,65,24,000
Total 60 Establishment:						1,09,10,368	13,03,511			13,03,511	1,22,13,879	1,65,24,000
Total 1 Direction and Administration:						1,09,10,368	13,03,511			13,03,511	1,22,13,879	1,65,24,000
Total 0 NULL:						1,09,10,368	13,03,511			13,03,511	1,22,13,879	1,65,24,000
Total 2405 Fisheries:						5,64,86,391	1,67,84,469			1,67,84,469	7,32,70,860	15,05,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	62	00	01	67,08,077	7,31,519			7,31,519	74,39,596	89,49,000
					Total 1 NULL:	67,08,077	7,31,519			7,31,519	74,39,596	89,49,000
					02	7,94,780	1,15,900			1,15,900	9,10,680	11,66,000
					Total 2 NULL:	7,94,780	1,15,900			1,15,900	9,10,680	11,66,000
					13	28,618					28,618	2,92,000
					Total 13 NULL:	28,618					28,618	2,92,000
					Total 0 NULL:	75,31,475	8,47,419			8,47,419	83,78,894	1,04,07,000
					Total 62 Carps and Cat Fish Seed Production:	75,31,475	8,47,419			8,47,419	83,78,894	1,04,07,000
					Total 101 Inland fisheries:	75,31,475	8,47,419			8,47,419	83,78,894	1,04,07,000
					Total 0 NULL:	75,31,475	8,47,419			8,47,419	83,78,894	1,04,07,000
					Total 2405 Fisheries:	5,64,86,391	1,67,84,469			1,67,84,469	7,32,70,860	15,05,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	61	00	01	60,89,513	5,94,201			5,94,201	66,83,714	82,23,000
Total 1 NULL:						60,89,513	5,94,201			5,94,201	66,83,714	82,23,000
02						10,43,850	1,16,700			1,16,700	11,60,550	15,64,000
Total 2 NULL:						10,43,850	1,16,700			1,16,700	11,60,550	15,64,000
13						53,755	34,560			34,560	88,315	1,11,000
Total 13 NULL:						53,755	34,560			34,560	88,315	1,11,000
Total 0 NULL:						71,87,118	7,45,461			7,45,461	79,32,579	98,98,000
Total 61 Trout Fish Seed:						71,87,118	7,45,461			7,45,461	79,32,579	98,98,000
Total 101 Inland fisheries:						71,87,118	7,45,461			7,45,461	79,32,579	98,98,000
Total 0 NULL:						71,87,118	7,45,461			7,45,461	79,32,579	98,98,000
Total 2405 Fisheries:						5,64,86,391	1,67,84,469			1,67,84,469	7,32,70,860	15,05,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	63	00	01	49,76,687	5,79,792			5,79,792	55,56,479	65,76,000
					Total 1 NULL:	49,76,687	5,79,792			5,79,792	55,56,479	65,76,000
					02	1,17,000					1,17,000	1,17,000
					Total 2 NULL:	1,17,000					1,17,000	1,17,000
					13	2,33,256	58,965			58,965	2,92,221	4,54,000
					Total 13 NULL:	2,33,256	58,965			58,965	2,92,221	4,54,000
					Total 0 NULL:	53,26,943	6,38,757			6,38,757	59,65,700	71,47,000
					Total 63 Conservation of Reverine Fisheries:	53,26,943	6,38,757			6,38,757	59,65,700	71,47,000
					Total 101 Inland fisheries:	53,26,943	6,38,757			6,38,757	59,65,700	71,47,000
					Total 0 NULL:	53,26,943	6,38,757			6,38,757	59,65,700	71,47,000
					Total 2405 Fisheries:	5,64,86,391	1,67,84,469			1,67,84,469	7,32,70,860	15,05,17,000

CPAO Payment :	6,38,757
CPAO Deduct Refund :	
Total CPAO Figure :	6,38,757
Total Suspense :	6,38,757

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	45	01			-	23,343	-	23,343	12,95,34,000
						Total 1 :		-	23,343	-	23,343	12,95,34,000
						Total 45 East District:		-	23,343	-	23,343	12,95,34,000
				60	01	10,66,84,670	1,18,22,621			1,18,22,621	11,85,07,291	17,22,38,000
						Total 1 :	10,66,84,670	1,18,22,621		1,18,22,621	11,85,07,291	17,22,38,000
					02	31,28,255	4,23,935			4,23,935	35,52,190	71,50,000
						Total 2 :	31,28,255	4,23,935		4,23,935	35,52,190	71,50,000
					13	5,51,801	62,145			62,145	6,13,946	27,64,000
						Total 13 :	5,51,801	62,145		62,145	6,13,946	27,64,000
					50	1,40,20,276					1,40,20,276	3,12,85,000
						Total 50 :	1,40,20,276				1,40,20,276	3,12,85,000
						Total 60 Principal Chief Conservator of Forest:	12,43,85,002	1,23,08,701		1,23,08,701	13,66,93,703	21,34,37,000
						Total 0 NULL:	12,43,85,002	1,23,08,701	-	1,22,85,358	13,66,70,360	34,29,71,000
						Total 1 Direction and Administration:	12,43,85,002	1,23,08,701	-	1,22,85,358	13,66,70,360	34,29,71,000
004	60	00	00	01		1,13,85,978	12,52,795			12,52,795	1,26,38,773	1,66,87,000
						Total 1 NULL:	1,13,85,978	12,52,795		12,52,795	1,26,38,773	1,66,87,000
						Total 0 NULL:	1,13,85,978	12,52,795		12,52,795	1,26,38,773	1,66,87,000
						Total 60 Establishment:	1,13,85,978	12,52,795		12,52,795	1,26,38,773	1,66,87,000
						Total 4 Research:	1,13,85,978	12,52,795		12,52,795	1,26,38,773	1,66,87,000
005	63	00	00	01		53,46,828	6,66,997			6,66,997	60,13,825	83,05,000
						Total 1 NULL:	53,46,828	6,66,997		6,66,997	60,13,825	83,05,000
					02	71,690	10,385			10,385	82,075	1,22,000
						Total 2 NULL:	71,690	10,385		10,385	82,075	1,22,000
						Total 0 NULL:	54,18,518	6,77,382		6,77,382	60,95,900	84,27,000
						Total 63 Demarcation Survey:	54,18,518	6,77,382		6,77,382	60,95,900	84,27,000
				64	00	2,48,04,807	28,72,350			28,72,350	2,76,77,157	3,74,80,000
						Total 1 NULL:	2,48,04,807	28,72,350		28,72,350	2,76,77,157	3,74,80,000
					02	1,85,250	30,875			30,875	2,16,125	4,01,000
						Total 2 NULL:	1,85,250	30,875		30,875	2,16,125	4,01,000
						Total 0 NULL:	2,49,90,057	29,03,225		29,03,225	2,78,93,282	3,78,81,000
						Total 64 Working Plan Survey:	2,49,90,057	29,03,225		29,03,225	2,78,93,282	3,78,81,000
						Total 5 Survey and Utilization of Forest Resources:	3,04,08,575	35,80,607		35,80,607	3,39,89,182	4,63,08,000
013	65	00	00	01		73,07,869	7,59,363			7,59,363	80,67,232	1,10,19,000
						Total 1 NULL:	73,07,869	7,59,363		7,59,363	80,67,232	1,10,19,000
						Total 0 NULL:	73,07,869	7,59,363		7,59,363	80,67,232	1,10,19,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 12 Forest And Environment											
Parameter : 1 Voted											
2406	01	013	65	Total 65 Planning and Statistical Cell:		73,07,869	7,59,363	7,59,363	80,67,232	1,10,19,000	
				Total 13 Statistics:		73,07,869	7,59,363	7,59,363	80,67,232	1,10,19,000	
	101	66	44	72		12,18,69,000			12,18,69,000	29,24,50,000	
				Total 72 :		12,18,69,000			12,18,69,000	29,24,50,000	
				Total 44 Head Office Establishment:		12,18,69,000			12,18,69,000	29,24,50,000	
				Total 66 Forest Protection Schemes:		12,18,69,000			12,18,69,000	29,24,50,000	
	Total 101 Forest Conservation, Development and Regeneration:					12,18,69,000			12,18,69,000	29,24,50,000	
	102	70	61	01		60,99,231	7,12,637	7,12,637	68,11,868	1,28,92,000	
				Total 1 :		60,99,231	7,12,637	7,12,637	68,11,868	1,28,92,000	
				Total 61 Sericulture:		60,99,231	7,12,637	7,12,637	68,11,868	1,28,92,000	
				Total 70 Farm Forestry:		60,99,231	7,12,637	7,12,637	68,11,868	1,28,92,000	
				Total 102 Social and Farm Forestry:		60,99,231	7,12,637	7,12,637	68,11,868	1,28,92,000	
	911	00	00	00		- 70,264			- 70,264		
				Total 0 NULL:		- 70,264			- 70,264		
				Total 0 NULL:		- 70,264			- 70,264		
				Total 0 NULL:		- 70,264			- 70,264		
	Total 911 Deduct Recoveries of Overpayments:					- 70,264			- 70,264		
				Total 1 Forestry:		30,13,85,391	1,86,14,103	- 23,343	1,85,90,760	31,99,76,151	72,23,27,000
02	110	00	38	01		60,82,684	6,96,566	6,96,566	67,79,250	98,32,000	
				Total 1 :		60,82,684	6,96,566	6,96,566	67,79,250	98,32,000	
				71		24,61,937			24,61,937	1,61,80,000	
				Total 71 :		24,61,937			24,61,937	1,61,80,000	
	Total 38 Chief Wild Life Warden Establishment:					85,44,621	6,96,566	6,96,566	92,41,187	2,60,12,000	
	66	01				2,10,65,173	23,47,901	23,47,901	2,34,13,074	3,00,12,000	
				Total 1 :		2,10,65,173	23,47,901	23,47,901	2,34,13,074	3,00,12,000	
				02		2,24,700	32,550	32,550	2,57,250	3,83,000	
				Total 2 :		2,24,700	32,550	32,550	2,57,250	3,83,000	
				13			68,160	68,160	68,160	83,000	
				Total 13 :			68,160	68,160	68,160	83,000	
	Total 66 Khanchendzonga National Park:					2,12,89,873	24,48,611	24,48,611	2,37,38,484	3,04,78,000	
				Total 0 NULL:		2,98,34,494	31,45,177	31,45,177	3,29,79,671	5,64,90,000	
	Total 110 Wild Life Preservation:					2,98,34,494	31,45,177	31,45,177	3,29,79,671	5,64,90,000	
	111	61	00	01		94,38,136	10,86,546	10,86,546	1,05,24,682	1,32,27,000	
				Total 1 NULL:		94,38,136	10,86,546	10,86,546	1,05,24,682	1,32,27,000	
				02		3,15,000	35,000	35,000	3,50,000	4,20,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	02	111	61	00								
						Total 2 NULL:	3,15,000	35,000		35,000	3,50,000	4,20,000
					13		75,341				75,341	1,32,000
						Total 13 NULL:	75,341				75,341	1,32,000
						Total 0 NULL:	98,28,477	11,21,546		11,21,546	1,09,50,023	1,37,79,000
						Total 61 Development of Himalayan Zoological Park:	98,28,477	11,21,546		11,21,546	1,09,50,023	1,37,79,000
						Total 111 Zoological Park:	98,28,477	11,21,546		11,21,546	1,09,50,023	1,37,79,000
	112	00	45	01		- 60,928					- 60,928	5,10,84,000
						Total 1 :	- 60,928				- 60,928	5,10,84,000
						Total 45 East District:	- 60,928				- 60,928	5,10,84,000
						Total 0 NULL:	- 60,928				- 60,928	5,10,84,000
						Total 112 Public Gardens:	- 60,928				- 60,928	5,10,84,000
						Total 2 Environmental Forestry and Wild Life:	3,96,02,043	42,66,723		42,66,723	4,38,68,766	12,13,53,000
04	103	01	23	45		2,52,20,000	3,52,61,000			3,52,61,000	6,04,81,000	9,52,78,000
						Total 45 :	2,52,20,000	3,52,61,000		3,52,61,000	6,04,81,000	9,52,78,000
					71			4,59,88,000		4,59,88,000	4,59,88,000	9,01,66,000
						Total 71 :		4,59,88,000		4,59,88,000	4,59,88,000	9,01,66,000
					72	5,43,18,000					5,43,18,000	6,21,29,000
						Total 72 :	5,43,18,000				5,43,18,000	6,21,29,000
					73			1,30,33,000		1,30,33,000	1,30,33,000	3,80,33,000
						Total 73 :		1,30,33,000		1,30,33,000	1,30,33,000	3,80,33,000
					74	11,63,92,000					11,63,92,000	15,19,20,000
						Total 74 :	11,63,92,000				11,63,92,000	15,19,20,000
					75	64,71,000					64,71,000	3,96,97,000
						Total 75 :	64,71,000				64,71,000	3,96,97,000
						Total 23 Sikkim:	20,24,01,000	9,42,82,000		9,42,82,000	29,66,83,000	47,72,23,000
						Total 1 State Authority:	20,24,01,000	9,42,82,000		9,42,82,000	29,66,83,000	47,72,23,000
						Total 103 State Compensatory Afforestation (SCA):	20,24,01,000	9,42,82,000		9,42,82,000	29,66,83,000	47,72,23,000
						Total 4 Afforestation and Ecology Development:	20,24,01,000	9,42,82,000		9,42,82,000	29,66,83,000	47,72,23,000
						Total 2406 Forestry and Wild Life:	89,82,01,242	16,10,40,333	- 23,343	16,10,16,990	1,05,92,18,232	2,02,91,24,000
Grant : 44 Governor Parameter : 3 Charged												
2406	02	112	45	00	71	6,72,267	37,200			37,200	7,09,467	20,00,000
						Total 71 NULL:	6,72,267	37,200		37,200	7,09,467	20,00,000
						Total 0 NULL:	6,72,267	37,200		37,200	7,09,467	20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 44 Governor Parameter : 3 Charged												
2406	02	112	45	Total 45 East Sikkim:		6,72,267	37,200			37,200	7,09,467	20,00,000
				Total 112 Public Gardens:		6,72,267	37,200			37,200	7,09,467	20,00,000
				Total 2 Environmental Forestry and Wild Life:		6,72,267	37,200			37,200	7,09,467	20,00,000
				Total 2406 Forestry and Wild Life:		89,82,01,242	16,10,40,333	-	23,343	16,10,16,990	1,05,92,18,232	2,02,91,24,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East										
Grant : 12 Forest And Environment										
Parameter : 1 Voted										
2406	01	001	00	45	01			8,54,48,943	1,02,37,552	
					Total 1 :			8,54,48,943	1,02,37,552	
					13			1,94,716	3,000	
					Total 13 :			1,94,716	3,000	
					Total 45 East District:			8,56,43,659	1,02,40,552	
					Total 0 NULL:			8,56,43,659	1,02,40,552	
					Total 1 Direction and Administration:			8,56,43,659	1,02,40,552	
102	69	45	01					1,29,61,750	14,61,083	
					Total 1 :			1,29,61,750	14,61,083	
					Total 45 East District:			1,29,61,750	14,61,083	
					Total 69 Social Forestry:			1,29,61,750	14,61,083	
					Total 102 Social and Farm Forestry:			1,29,61,750	14,61,083	
105	73	45	01					1,04,66,992	11,17,725	
					Total 1 :			1,04,66,992	11,17,725	
					Total 45 East District:			1,04,66,992	11,17,725	
					Total 73 Utilisation Circle:			1,04,66,992	11,17,725	
					Total 105 Forest Produce:			1,04,66,992	11,17,725	
					Total 1 Forestry:			10,90,72,401	1,28,19,360	
02	110	00	45	01				2,70,73,299	30,10,841	
					Total 1 :			2,70,73,299	30,10,841	
					Total 45 East District:			2,70,73,299	30,10,841	
					Total 0 NULL:			2,70,73,299	30,10,841	
					Total 110 Wild Life Preservation:			2,70,73,299	30,10,841	
112	00	45	01					3,47,42,341	38,79,895	
					Total 1 :			3,47,42,341	38,79,895	
					Total 45 East District:			3,47,42,341	38,79,895	
					Total 0 NULL:			3,47,42,341	38,79,895	
					Total 112 Public Gardens:			3,47,42,341	38,79,895	
					Total 2 Environmental Forestry and Wild Life:			6,18,15,640	68,90,736	
					Total 2406 Forestry and Wild Life:			89,82,01,242	16,10,40,333	- 23,343
								16,10,16,990	1,05,92,18,232	2,02,91,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - West Grant : 12 Forest And Environment Parameter : 1 Voted													
2406	01	001	00	46	01	5,25,47,517	58,50,130			58,50,130	5,83,97,647	7,64,06,000	
Total 1 :						5,25,47,517	58,50,130			58,50,130	5,83,97,647	7,64,06,000	
13						66,523					66,523	2,97,000	
Total 13 :						66,523					66,523	2,97,000	
Total 46 West District:						5,26,14,040	58,50,130			58,50,130	5,84,64,170	7,67,03,000	
60 01						-	12,765				-	12,765	17,22,38,000
Total 1 :						-	12,765				-	12,765	17,22,38,000
Total 60 Principal Chief Conservator of Forest:						-	12,765				-	12,765	17,22,38,000
Total 0 NULL:						5,26,01,275	58,50,130			58,50,130	5,84,51,405	24,89,41,000	
Total 1 Direction and Administration:						5,26,01,275	58,50,130			58,50,130	5,84,51,405	24,89,41,000	
102	69	46	01			71,44,223	6,96,278			6,96,278	78,40,501	1,00,35,000	
Total 1 :						71,44,223	6,96,278			6,96,278	78,40,501	1,00,35,000	
13						4,500	720			720	5,220	1,08,000	
Total 13 :						4,500	720			720	5,220	1,08,000	
Total 46 West District:						71,48,723	6,96,998			6,96,998	78,45,721	1,01,43,000	
Total 69 Social Forestry:						71,48,723	6,96,998			6,96,998	78,45,721	1,01,43,000	
Total 102 Social and Farm Forestry:						71,48,723	6,96,998			6,96,998	78,45,721	1,01,43,000	
Total 1 Forestry:						5,97,49,998	65,47,128			65,47,128	6,62,97,126	25,90,84,000	
02	110	00	46	01		1,40,45,397	15,50,373			15,50,373	1,55,95,770	2,01,42,000	
Total 1 :						1,40,45,397	15,50,373			15,50,373	1,55,95,770	2,01,42,000	
Total 46 West District:						1,40,45,397	15,50,373			15,50,373	1,55,95,770	2,01,42,000	
Total 0 NULL:						1,40,45,397	15,50,373			15,50,373	1,55,95,770	2,01,42,000	
Total 110 Wild Life Preservation:						1,40,45,397	15,50,373			15,50,373	1,55,95,770	2,01,42,000	
Total 2 Environmental Forestry and Wild Life:						1,40,45,397	15,50,373			15,50,373	1,55,95,770	2,01,42,000	
Total 2406 Forestry and Wild Life:						89,82,01,242	16,10,40,333	-	23,343	16,10,16,990	1,05,92,18,232	2,02,91,24,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South										
Grant : 12 Forest And Environment										
Parameter : 1 Voted										
2406	01	001	00	48	01			58,09,762	5,79,65,905	8,07,39,000
					Total 1 :			58,09,762	5,79,65,905	8,07,39,000
					02				25,725	4,57,000
					Total 2 :				25,725	4,57,000
					13			19,745	19,745	2,23,000
					Total 13 :			19,745	19,745	2,23,000
					Total 48 South District:			58,29,507	5,80,11,375	8,14,19,000
					Total 0 NULL:			58,29,507	5,80,11,375	8,14,19,000
					Total 1 Direction and Administration:			58,29,507	5,80,11,375	8,14,19,000
	102	69	48		01			6,62,809	63,37,825	1,03,14,000
					Total 1 :			6,62,809	63,37,825	1,03,14,000
					11				20,565	42,000
					Total 11 :				20,565	42,000
					13			616	78,753	1,08,000
					Total 13 :			616	78,753	1,08,000
					Total 48 South District:			6,63,425	64,37,143	1,04,64,000
					Total 69 Social Forestry:			6,63,425	64,37,143	1,04,64,000
					Total 102 Social and Farm Forestry:			6,63,425	64,37,143	1,04,64,000
					Total 1 Forestry:			64,92,932	6,44,48,518	9,18,83,000
	02	110	00	48	01			15,08,743	1,33,37,242	1,64,62,000
					Total 1 :			15,08,743	1,33,37,242	1,64,62,000
					13			1,744	35,111	66,000
					Total 13 :			1,744	35,111	66,000
					Total 48 South District:			15,10,487	1,33,72,353	1,65,28,000
					Total 0 NULL:			15,10,487	1,33,72,353	1,65,28,000
					Total 110 Wild Life Preservation:			15,10,487	1,33,72,353	1,65,28,000
					Total 2 Environmental Forestry and Wild Life:			15,10,487	1,33,72,353	1,65,28,000
					Total 2406 Forestry and Wild Life:			16,10,16,990	1,05,92,18,232	2,02,91,24,000

CPAO Payment :	80,03,419
CPAO Deduct Refund :	
Total CPAO Figure :	80,03,419
Total Suspense :	80,26,762

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2407	01	800	60	00	71	4,87,50,000					4,87,50,000	6,50,00,000
Total 71 NULL:						4,87,50,000					4,87,50,000	6,50,00,000
Total 0 NULL:						4,87,50,000					4,87,50,000	6,50,00,000
Total 60 Sikkim Tea Board:						4,87,50,000					4,87,50,000	6,50,00,000
Total 800 Other expenditure:						4,87,50,000					4,87,50,000	6,50,00,000
Total 1 Tea:						4,87,50,000					4,87,50,000	6,50,00,000
Total 2407 Plantations:						4,88,20,000					4,88,20,000	6,51,00,000
Grant : 44 Governor												
Parameter : 3 Charged												
2407	01	800	61	00	71	70,000					70,000	1,00,000
Total 71 NULL:						70,000					70,000	1,00,000
Total 0 NULL:						70,000					70,000	1,00,000
Total 61 Tea Garden:						70,000					70,000	1,00,000
Total 800 Other expenditure:						70,000					70,000	1,00,000
Total 1 Tea:						70,000					70,000	1,00,000
Total 2407 Plantations:						4,88,20,000					4,88,20,000	6,51,00,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	01	3,93,37,943	44,02,700			44,02,700	4,37,40,643	5,94,44,000
					Total 1 :	3,93,37,943	44,02,700			44,02,700	4,37,40,643	5,94,44,000
					02	46,64,152	6,99,483			6,99,483	53,63,635	88,66,000
					Total 2 :	46,64,152	6,99,483			6,99,483	53,63,635	88,66,000
					13	5,32,947	74,325			74,325	6,07,272	17,03,000
					Total 13 :	5,32,947	74,325			74,325	6,07,272	17,03,000
					27	5,78,763					5,78,763	20,00,000
					Total 27 :	5,78,763					5,78,763	20,00,000
					Total 44 Head Office Establishment:	4,51,13,805	51,76,508			51,76,508	5,02,90,313	7,20,13,000
	60				01	53,05,664	6,58,644			6,58,644	59,64,308	84,43,000
					Total 1 :	53,05,664	6,58,644			6,58,644	59,64,308	84,43,000
					13	1,21,837	11,080		- 83	10,997	1,32,834	9,13,000
					Total 13 :	1,21,837	11,080		- 83	10,997	1,32,834	9,13,000
					Total 60 Consumer Affairs:	54,27,501	6,69,724		- 83	6,69,641	60,97,142	93,56,000
					Total 0 NULL:	5,05,41,306	58,46,232		- 83	58,46,149	5,63,87,455	8,13,69,000
					Total 1 Direction and Administration:	5,05,41,306	58,46,232		- 83	58,46,149	5,63,87,455	8,13,69,000
101	60	00			01	3,75,000					3,75,000	
					Total 1 NULL:	3,75,000					3,75,000	
					13		69,742			69,742	69,742	1,94,000
					Total 13 NULL:		69,742			69,742	69,742	1,94,000
					51	1,71,982	20,805			20,805	1,92,787	4,13,000
					Total 51 NULL:	1,71,982	20,805			20,805	1,92,787	4,13,000
					Total 0 NULL:	5,46,982	90,547			90,547	6,37,529	6,07,000
					Total 60 Establishment of Food Grain Godowns:	5,46,982	90,547			90,547	6,37,529	6,07,000
					Total 101 Procurement and Supply:	5,46,982	90,547			90,547	6,37,529	6,07,000
102	62	00			33	2,22,40,000					2,22,40,000	2,28,00,000
					Total 33 NULL:	2,22,40,000					2,22,40,000	2,28,00,000
					Total 0 NULL:	2,22,40,000					2,22,40,000	2,28,00,000
					Total 62 Subsidies on Sale of Rice:	2,22,40,000					2,22,40,000	2,28,00,000
					Total 102 Food Subsidies:	2,22,40,000					2,22,40,000	2,28,00,000
					Total 1 Food:	7,33,28,288	59,36,779		- 83	59,36,696	7,92,64,984	10,47,76,000
					Total 2408 Food Storage and Warehousing:	13,14,76,243	1,29,64,757	- 27,869	- 83	1,29,36,805	14,44,13,048	19,37,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 5 Centrally Sponsored Scheme														
2408	01	001	00	44	85	4,40,000					4,40,000	21,42,000		
Total 85 :						4,40,000					4,40,000	21,42,000		
Total 44 Head Office Establishment:						4,40,000					4,40,000	21,42,000		
Total 0 NULL:						4,40,000					4,40,000	21,42,000		
Total 1 Direction and Administration:						4,40,000					4,40,000	21,42,000		
Total 1 Food:						4,40,000					4,40,000	21,42,000		
Total 2408 Food Storage and Warehousing:						13,14,76,243	1,29,64,757	-	27,869	-	83	1,29,36,805	14,44,13,048	19,37,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - East Grant : 11 Food And Civil Supplies Parameter : 1 Voted													
2408	01	001	00	45	01	1,20,41,049	14,69,909	-	27,869	14,42,040	1,34,83,089	1,91,92,000	
Total 1 :						1,20,41,049	14,69,909	-	27,869	14,42,040	1,34,83,089	1,91,92,000	
02						26,75,570	3,36,690			3,36,690	30,12,260	42,61,000	
Total 2 :						26,75,570	3,36,690			3,36,690	30,12,260	42,61,000	
13						13,140	77,262			77,262	90,402	5,37,000	
Total 13 :						13,140	77,262			77,262	90,402	5,37,000	
14						28,755					28,755	83,000	
Total 14 :						28,755					28,755	83,000	
Total 45 East District:						1,47,58,514	18,83,861	-	27,869	18,55,992	1,66,14,506	2,40,73,000	
Total 0 NULL:						1,47,58,514	18,83,861	-	27,869	18,55,992	1,66,14,506	2,40,73,000	
Total 1 Direction and Administration:						1,47,58,514	18,83,861	-	27,869	18,55,992	1,66,14,506	2,40,73,000	
Total 1 Food:						1,47,58,514	18,83,861	-	27,869	18,55,992	1,66,14,506	2,40,73,000	
Total 2408 Food Storage and Warehousing:						13,14,76,243	1,29,64,757	-	27,869	- 83	1,29,36,805	14,44,13,048	19,37,18,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - West Grant : 11 Food And Civil Supplies Parameter : 1 Voted											
2408	01	001	00	46	01			1,20,29,459	14,34,228	1,34,63,687	1,77,44,000
					Total 1 :			1,20,29,459	14,34,228	1,34,63,687	1,77,44,000
					02			50,45,625	6,00,595	56,46,220	69,20,000
					Total 2 :			50,45,625	6,00,595	56,46,220	69,20,000
					13			30,998		30,998	4,80,000
					Total 13 :			30,998		30,998	4,80,000
					Total 46 West District:			1,71,06,082	20,34,823	1,91,40,905	2,51,44,000
					Total 0 NULL:			1,71,06,082	20,34,823	1,91,40,905	2,51,44,000
					Total 1 Direction and Administration:			1,71,06,082	20,34,823	1,91,40,905	2,51,44,000
					Total 1 Food:			1,71,06,082	20,34,823	1,91,40,905	2,51,44,000
					Total 2408 Food Storage and Warehousing:			13,14,76,243	1,29,64,757	14,44,13,048	19,37,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - North Grant : 11 Food And Civil Supplies Parameter : 1 Voted														
2408	01	001	00	47	01	47,25,657	5,85,927			5,85,927	53,11,584	67,20,000		
					Total 1 :	47,25,657	5,85,927			5,85,927	53,11,584	67,20,000		
					02	8,99,625	1,08,625			1,08,625	10,08,250	13,10,000		
					Total 2 :	8,99,625	1,08,625			1,08,625	10,08,250	13,10,000		
					13	34,922					34,922	3,12,000		
					Total 13 :	34,922					34,922	3,12,000		
					14	9,320	16,363			16,363	25,683	1,65,000		
					Total 14 :	9,320	16,363			16,363	25,683	1,65,000		
					Total 47 North District:	56,69,524	7,10,915			7,10,915	63,80,439	85,07,000		
					Total 0 NULL:	56,69,524	7,10,915			7,10,915	63,80,439	85,07,000		
					Total 1 Direction and Administration:	56,69,524	7,10,915			7,10,915	63,80,439	85,07,000		
					Total 1 Food:	56,69,524	7,10,915			7,10,915	63,80,439	85,07,000		
					Total 2408 Food Storage and Warehousing:	13,14,76,243	1,29,64,757	-	27,869	-	83	1,29,36,805	14,44,13,048	19,37,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - South Grant : 11 Food And Civil Supplies Parameter : 1 Voted														
2408	01	001	00	48	01	1,84,18,914	21,30,852			21,30,852	2,05,49,766	2,58,13,000		
Total 1 :						1,84,18,914	21,30,852			21,30,852	2,05,49,766	2,58,13,000		
02						12,56,610	1,87,150			1,87,150	14,43,760	22,54,000		
Total 2 :						12,56,610	1,87,150			1,87,150	14,43,760	22,54,000		
11						52,675					52,675	83,000		
Total 11 :						52,675					52,675	83,000		
13						1,52,919	7,534			7,534	1,60,453	4,80,000		
Total 13 :						1,52,919	7,534			7,534	1,60,453	4,80,000		
14						2,92,717	72,843			72,843	3,65,560	4,46,000		
Total 14 :						2,92,717	72,843			72,843	3,65,560	4,46,000		
Total 48 South District:						2,01,73,835	23,98,379			23,98,379	2,25,72,214	2,90,76,000		
Total 0 NULL:						2,01,73,835	23,98,379			23,98,379	2,25,72,214	2,90,76,000		
Total 1 Direction and Administration:						2,01,73,835	23,98,379			23,98,379	2,25,72,214	2,90,76,000		
Total 1 Food:						2,01,73,835	23,98,379			23,98,379	2,25,72,214	2,90,76,000		
Total 2408 Food Storage and Warehousing:						13,14,76,243	1,29,64,757	-	27,869	-	83	1,29,36,805	14,44,13,048	19,37,18,000

CPAO Payment :	23,98,379
CPAO Deduct Refund :	
Total CPAO Figure :	23,98,379
Total Suspense :	24,26,248

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	01	4,19,93,524	45,89,946			45,89,946	4,65,83,470	6,13,51,000
Total 1 :						4,19,93,524	45,89,946			45,89,946	4,65,83,470	6,13,51,000
02						14,42,120	1,81,597			1,81,597	16,23,717	18,64,000
Total 2 :						14,42,120	1,81,597			1,81,597	16,23,717	18,64,000
13						1,72,230	16,56,749			16,56,749	18,28,979	15,80,000
Total 13 :						1,72,230	16,56,749			16,56,749	18,28,979	15,80,000
Total 44 Head Office Establishment:						4,36,07,874	64,28,292			64,28,292	5,00,36,166	6,47,95,000
50 01								-	63,583	-	63,583	97,86,000
Total 1 :								-	63,583	-	63,583	97,86,000
Total 50 Pakyong Sub-Division:								-	63,583	-	63,583	97,86,000
Total 0 NULL:						4,36,07,874	64,28,292	-	63,583	63,64,709	4,99,72,583	7,45,81,000
Total 1 Direction and Administration:						4,36,07,874	64,28,292	-	63,583	63,64,709	4,99,72,583	7,45,81,000
277	00	00	00	31		7,50,000	3,75,000			3,75,000	11,25,000	15,00,000
Total 31 NULL:						7,50,000	3,75,000			3,75,000	11,25,000	15,00,000
Total 0 NULL:						7,50,000	3,75,000			3,75,000	11,25,000	15,00,000
Total 0 NULL:						7,50,000	3,75,000			3,75,000	11,25,000	15,00,000
Total 277 Co-operative Education:						7,50,000	3,75,000			3,75,000	11,25,000	15,00,000
Total 0 NULL:						4,43,57,874	68,03,292	-	63,583	67,39,709	5,10,97,583	7,60,81,000
Total 2425 Co-operation:						11,02,09,801	1,40,99,304	-	63,583	1,40,35,721	12,42,45,522	17,59,58,000
Grant :												
Parameter : 1 Voted												
2425	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 2425 Co-operation:						11,02,09,801	1,40,99,304	-	63,583	1,40,35,721	12,42,45,522	17,59,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	45	01	1,13,60,958	13,83,675			13,83,675	1,27,44,633	1,66,61,000
Total 1 :						1,13,60,958	13,83,675			13,83,675	1,27,44,633	1,66,61,000
02						2,73,740	34,385			34,385	3,08,125	4,11,000
Total 2 :						2,73,740	34,385			34,385	3,08,125	4,11,000
13						59,212	27,720			27,720	86,932	6,60,000
Total 13 :						59,212	27,720			27,720	86,932	6,60,000
Total 45 East District:						1,16,93,910	14,45,780			14,45,780	1,31,39,690	1,77,32,000
50	01					58,02,618	6,52,383			6,52,383	64,55,001	97,86,000
Total 1 :						58,02,618	6,52,383			6,52,383	64,55,001	97,86,000
13							25,096			25,096	25,096	1,74,000
Total 13 :							25,096			25,096	25,096	1,74,000
Total 50 Pakyong Sub-Division:						58,02,618	6,77,479			6,77,479	64,80,097	99,60,000
51	01					51,56,890	6,14,590			6,14,590	57,71,480	73,74,000
Total 1 Motor Vehicles:						51,56,890	6,14,590			6,14,590	57,71,480	73,74,000
Total 51 Rongli Sub-Division:						51,56,890	6,14,590			6,14,590	57,71,480	73,74,000
Total 0 NULL:						2,26,53,418	27,37,849			27,37,849	2,53,91,267	3,50,66,000
Total 1 Direction and Administration:						2,26,53,418	27,37,849			27,37,849	2,53,91,267	3,50,66,000
Total 0 NULL:						2,26,53,418	27,37,849			27,37,849	2,53,91,267	3,50,66,000
Total 2425 Co-operation:						11,02,09,801	1,40,99,304	-	63,583	1,40,35,721	12,42,45,522	17,59,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	46	01	80,62,540	8,57,417			8,57,417	89,19,957	1,28,66,000
					Total 1 :	80,62,540	8,57,417			8,57,417	89,19,957	1,28,66,000
					02	1,73,800	21,725			21,725	1,95,525	2,61,000
					Total 2 :	1,73,800	21,725			21,725	1,95,525	2,61,000
					11	6,000					6,000	1,47,000
					Total 11 :	6,000					6,000	1,47,000
					13	27,503					27,503	6,52,000
					Total 13 :	27,503					27,503	6,52,000
					Total 46 West District:	82,69,843	8,79,142			8,79,142	91,48,985	1,39,26,000
52	01					59,78,201	6,56,010			6,56,010	66,34,211	93,71,000
					Total 1 :	59,78,201	6,56,010			6,56,010	66,34,211	93,71,000
					13	24,867					24,867	1,77,000
					Total 13 :	24,867					24,867	1,77,000
					Total 52 Soreng Sub-Division:	60,03,068	6,56,010			6,56,010	66,59,078	95,48,000
					Total 0 NULL:	1,42,72,911	15,35,152			15,35,152	1,58,08,063	2,34,74,000
					Total 1 Direction and Administration:	1,42,72,911	15,35,152			15,35,152	1,58,08,063	2,34,74,000
					Total 0 NULL:	1,42,72,911	15,35,152			15,35,152	1,58,08,063	2,34,74,000
					Total 2425 Co-operation:	11,02,09,801	1,40,99,304	-	63,583	1,40,35,721	12,42,45,522	17,59,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	47	01	74,01,634	8,52,304			8,52,304	82,53,938	1,03,60,000
Total 1 :						74,01,634	8,52,304			8,52,304	82,53,938	1,03,60,000
13						1,91,727					1,91,727	3,30,000
Total 13 :						1,91,727					1,91,727	3,30,000
Total 47 North District:						75,93,361	8,52,304			8,52,304	84,45,665	1,06,90,000
55				01		17,60,979	81,210			81,210	18,42,189	24,52,000
Total 1 :						17,60,979	81,210			81,210	18,42,189	24,52,000
Total 55 Chungthang Sub-Division:						17,60,979	81,210			81,210	18,42,189	24,52,000
Total 0 NULL:						93,54,340	9,33,514			9,33,514	1,02,87,854	1,31,42,000
Total 1 Direction and Administration:						93,54,340	9,33,514			9,33,514	1,02,87,854	1,31,42,000
Total 0 NULL:						93,54,340	9,33,514			9,33,514	1,02,87,854	1,31,42,000
Total 2425 Co-operation:						11,02,09,801	1,40,99,304	-	63,583	1,40,35,721	12,42,45,522	17,59,58,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	48	01	1,21,48,696	11,93,902			11,93,902	1,33,42,598	1,62,11,000
Total 1 :						1,21,48,696	11,93,902			11,93,902	1,33,42,598	1,62,11,000
02						4,97,800	62,225			62,225	5,60,025	7,47,000
Total 2 :						4,97,800	62,225			62,225	5,60,025	7,47,000
13						22,350					22,350	1,74,000
Total 13 :						22,350					22,350	1,74,000
Total 48 South District:						1,26,68,846	12,56,127			12,56,127	1,39,24,973	1,71,32,000
57	01					68,92,412	8,33,370			8,33,370	77,25,782	1,08,91,000
Total 1 :						68,92,412	8,33,370			8,33,370	77,25,782	1,08,91,000
13						10,000					10,000	1,72,000
Total 13 :						10,000					10,000	1,72,000
Total 57 Ravongla Sub-Division:						69,02,412	8,33,370			8,33,370	77,35,782	1,10,63,000
Total 0 NULL:						1,95,71,258	20,89,497			20,89,497	2,16,60,755	2,81,95,000
Total 1 Direction and Administration:						1,95,71,258	20,89,497			20,89,497	2,16,60,755	2,81,95,000
Total 0 NULL:						1,95,71,258	20,89,497			20,89,497	2,16,60,755	2,81,95,000
Total 2425 Co-operation:						11,02,09,801	1,40,99,304	-	63,583	1,40,35,721	12,42,45,522	17,59,58,000

CPAO Payment :	20,89,497
CPAO Deduct Refund :	
Total CPAO Figure :	20,89,497
Total Suspense :	21,53,080

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 1 Agriculture Parameter : 5 Centrally Sponsored Scheme												
2435	60	800	01	00	81	8,45,996	3,05,811			3,05,811	11,51,807	8,26,37,000
Total 81 NULL:						8,45,996	3,05,811			3,05,811	11,51,807	8,26,37,000
Total 0 NULL:						8,45,996	3,05,811			3,05,811	11,51,807	8,26,37,000
Total 1 National Food Security Mission (NFSM):						8,45,996	3,05,811			3,05,811	11,51,807	8,26,37,000
02	00			90		42,916					42,916	22,93,00,000
Total 90 NULL:						42,916					42,916	22,93,00,000
Total 0 NULL:						42,916					42,916	22,93,00,000
Total 2 Agriculture Department:						42,916					42,916	22,93,00,000
Total 800 Other Expenditure:						8,88,912	3,05,811			3,05,811	11,94,723	31,19,37,000
Total 60 Others:						8,88,912	3,05,811			3,05,811	11,94,723	31,19,37,000
Total 2435 Other Agricultural Programmes:						8,88,912	3,05,811			3,05,811	11,94,723	31,19,37,000

CPAO Payment :	3,05,811
CPAO Deduct Refund :	
Total CPAO Figure :	3,05,811
Total Suspense :	3,05,811

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	800	36	00	31	2,02,41,000					2,02,41,000	2,69,88,000
Total 31 NULL:						2,02,41,000					2,02,41,000	2,69,88,000
Total 0 NULL:						2,02,41,000					2,02,41,000	2,69,88,000
Total 36 Rural Development Department:						2,02,41,000					2,02,41,000	2,69,88,000
Total 800 Other expenditure:						2,02,41,000					2,02,41,000	2,69,88,000
Total 1 Integrated Rural Development programme:						2,02,41,000					2,02,41,000	2,69,88,000
Total 2501 Special Programmes for Rural Development:						58,02,12,071	6,99,16,893			6,99,16,893	65,01,28,964	87,13,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	45	71	01	88,23,290	10,22,000			10,22,000	98,45,290	1,33,65,000
					Total 1 :	88,23,290	10,22,000			10,22,000	98,45,290	1,33,65,000
					02	90,48,280	11,42,865			11,42,865	1,01,91,145	1,31,40,000
					Total 2 :	90,48,280	11,42,865			11,42,865	1,01,91,145	1,31,40,000
					13	30,443					30,443	3,14,000
					Total 13 :	30,443					30,443	3,14,000
					Total 71 Duga Block Administrative Centre:	1,79,02,013	21,64,865			21,64,865	2,00,66,878	2,68,19,000
	72				01	1,00,55,263	8,90,906			8,90,906	1,09,46,169	2,26,80,000
					Total 1 :	1,00,55,263	8,90,906			8,90,906	1,09,46,169	2,26,80,000
					02	33,15,125	9,19,150			9,19,150	42,34,275	53,89,000
					Total 2 :	33,15,125	9,19,150			9,19,150	42,34,275	53,89,000
					13	87,750					87,750	3,14,000
					Total 13 :	87,750					87,750	3,14,000
					Total 72 Rhenock Block Administrative Centre:	1,34,58,138	18,10,056			18,10,056	1,52,68,194	2,83,83,000
	73				01	1,24,40,891	15,02,703			15,02,703	1,39,43,594	1,87,48,000
					Total 1 :	1,24,40,891	15,02,703			15,02,703	1,39,43,594	1,87,48,000
					02	1,26,53,385	15,71,242			15,71,242	1,42,24,627	1,80,30,000
					Total 2 :	1,26,53,385	15,71,242			15,71,242	1,42,24,627	1,80,30,000
					13	1,14,966	10,935			10,935	1,25,901	3,14,000
					Total 13 :	1,14,966	10,935			10,935	1,25,901	3,14,000
					Total 73 Pakyong Block Administrative Centre:	2,52,09,242	30,84,880			30,84,880	2,82,94,122	3,70,92,000
	75				01	1,18,97,742	14,09,524			14,09,524	1,33,07,266	1,80,54,000
					Total 1 :	1,18,97,742	14,09,524			14,09,524	1,33,07,266	1,80,54,000
					02	93,76,695	11,14,970			11,14,970	1,04,91,665	99,69,000
					Total 2 :	93,76,695	11,14,970			11,14,970	1,04,91,665	99,69,000
					13	19,500					19,500	3,14,000
					Total 13 :	19,500					19,500	3,14,000
					Total 75 Regu Block Administrative Centre:	2,12,93,937	25,24,494			25,24,494	2,38,18,431	2,83,37,000
	76				01	79,21,651	7,49,533			7,49,533	86,71,184	1,06,05,000
					Total 1 :	79,21,651	7,49,533			7,49,533	86,71,184	1,06,05,000
					02	69,74,610	8,80,450			8,80,450	78,55,060	1,17,42,000
					Total 2 :	69,74,610	8,80,450			8,80,450	78,55,060	1,17,42,000
					13	1,56,350	11,250			11,250	1,67,600	3,14,000
					Total 13 :	1,56,350	11,250			11,250	1,67,600	3,14,000
					Total 76 Rakdong Tintek Block Administrative Centre:	1,50,52,611	16,41,233			16,41,233	1,66,93,844	2,26,61,000
	77				01	66,76,073	7,47,130			7,47,130	74,23,203	1,89,83,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	45 77							
			Total 1 :	66,76,073	7,47,130			7,47,130	74,23,203	1,89,83,000
			02	90,30,983	9,81,116			9,81,116	1,00,12,099	1,23,93,000
			Total 2 :	90,30,983	9,81,116			9,81,116	1,00,12,099	1,23,93,000
			11	15,050					15,050	42,000
			Total 11 :	15,050					15,050	42,000
			13	1,97,661	16,960			16,960	2,14,621	3,14,000
			Total 13 :	1,97,661	16,960			16,960	2,14,621	3,14,000
			Total 77 Khamdong Block Administrative Centre:	1,59,19,767	17,45,206			17,45,206	1,76,64,973	3,17,32,000
78	01			1,09,79,899	11,84,532			11,84,532	1,21,64,431	1,76,94,000
			Total 1 :	1,09,79,899	11,84,532			11,84,532	1,21,64,431	1,76,94,000
			02	85,67,620	9,52,690			9,52,690	95,20,310	1,16,12,000
			Total 2 :	85,67,620	9,52,690			9,52,690	95,20,310	1,16,12,000
			13	63,682	57,224			57,224	1,20,906	3,14,000
			Total 13 :	63,682	57,224			57,224	1,20,906	3,14,000
			Total 78 Ranka Block Administrative Centre:	1,96,11,201	21,94,446			21,94,446	2,18,05,647	2,96,20,000
80	01			75,78,249	8,54,648			8,54,648	84,32,897	1,01,31,000
			Total 1 :	75,78,249	8,54,648			8,54,648	84,32,897	1,01,31,000
			02	41,90,800	5,14,100			5,14,100	47,04,900	61,51,000
			Total 2 :	41,90,800	5,14,100			5,14,100	47,04,900	61,51,000
			13	67,215	22,185			22,185	89,400	3,14,000
			Total 13 :	67,215	22,185			22,185	89,400	3,14,000
			Total 80 Barapathing Block Administrative Centre:	1,18,36,264	13,90,933			13,90,933	1,32,27,197	1,65,96,000
81	01			1,15,26,391	13,52,595			13,52,595	1,28,78,986	1,74,22,000
			Total 1 :	1,15,26,391	13,52,595			13,52,595	1,28,78,986	1,74,22,000
			02	66,56,720	8,11,100			8,11,100	74,67,820	95,32,000
			Total 2 :	66,56,720	8,11,100			8,11,100	74,67,820	95,32,000
			13	2,06,735	31,240			31,240	2,37,975	3,14,000
			Total 13 :	2,06,735	31,240			31,240	2,37,975	3,14,000
			Total 81 Martham Block Administrative Centre:	1,83,89,846	21,94,935			21,94,935	2,05,84,781	2,72,68,000
82	01			1,39,05,915	14,64,172			14,64,172	1,53,70,087	2,07,69,000
			Total 1 :	1,39,05,915	14,64,172			14,64,172	1,53,70,087	2,07,69,000
			02	95,45,416	11,93,566			11,93,566	1,07,38,982	1,33,75,000
			Total 2 :	95,45,416	11,93,566			11,93,566	1,07,38,982	1,33,75,000
			13	1,49,458	79,380			79,380	2,28,838	3,14,000
			Total 13 :	1,49,458	79,380			79,380	2,28,838	3,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	82								
					Total 82 Nandok Gram Vikash Kendra:	2,36,00,789	27,37,118			27,37,118	2,63,37,907	3,44,58,000
					Total 45 East District:	18,22,73,808	2,14,88,166			2,14,88,166	20,37,61,974	28,29,66,000
	47		72	01		- 25,616					- 25,616	97,03,000
					Total 1 :	- 25,616					- 25,616	97,03,000
					Total 72 Mangan Block Administrative Centre:	- 25,616					- 25,616	97,03,000
					Total 47 North District:	- 25,616					- 25,616	97,03,000
					Total 1 Direction and Administration:	18,22,48,192	2,14,88,166			2,14,88,166	20,37,36,358	29,26,69,000
					Total 1 Integrated Rural Development programme:	18,22,48,192	2,14,88,166			2,14,88,166	20,37,36,358	29,26,69,000
					Total 2501 Special Programmes for Rural Development:	58,02,12,071	6,99,16,893			6,99,16,893	65,01,28,964	87,13,03,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 35 Rural Development Parameter : 1 Voted											
2501	01	001	46	71	01	37,11,916	4,10,055		4,10,055	41,21,971	48,28,000
					Total 1 :	37,11,916	4,10,055		4,10,055	41,21,971	48,28,000
					02	56,61,870	6,10,250		6,10,250	62,72,120	72,54,000
					Total 2 :	56,61,870	6,10,250		6,10,250	62,72,120	72,54,000
					13	76,600				76,600	3,14,000
					Total 13 :	76,600				76,600	3,14,000
					Total 71 Yuksom Block Administrative Centre:	94,50,386	10,20,305		10,20,305	1,04,70,691	1,23,96,000
	72				01	79,93,186	8,57,685		8,57,685	88,50,871	1,08,00,000
					Total 1 :	79,93,186	8,57,685		8,57,685	88,50,871	1,08,00,000
					02	87,68,750	8,83,625		8,83,625	96,52,375	1,04,18,000
					Total 2 :	87,68,750	8,83,625		8,83,625	96,52,375	1,04,18,000
					11	11,275				11,275	42,000
					Total 11 :	11,275				11,275	42,000
					13	81,993	11,123		11,123	93,116	3,14,000
					Total 13 :	81,993	11,123		11,123	93,116	3,14,000
					Total 72 Gyalshing Block Administrative Centre:	1,68,55,204	17,52,433		17,52,433	1,86,07,637	2,15,74,000
	73				01	1,12,53,198	10,63,887		10,63,887	1,23,17,085	1,55,80,000
					Total 1 :	1,12,53,198	10,63,887		10,63,887	1,23,17,085	1,55,80,000
					02	1,30,78,965	15,28,585		15,28,585	1,46,07,550	1,71,34,000
					Total 2 :	1,30,78,965	15,28,585		15,28,585	1,46,07,550	1,71,34,000
					11	26,100				26,100	42,000
					Total 11 :	26,100				26,100	42,000
					13	70,270	58,908		58,908	1,29,178	3,14,000
					Total 13 :	70,270	58,908		58,908	1,29,178	3,14,000
					Total 73 Dentam Block Administrative Centre:	2,44,28,533	26,51,380		26,51,380	2,70,79,913	3,30,70,000
	74				01	82,09,806	9,43,652		9,43,652	91,53,458	1,17,62,000
					Total 1 :	82,09,806	9,43,652		9,43,652	91,53,458	1,17,62,000
					02	67,91,212	7,36,125		7,36,125	75,27,337	92,71,000
					Total 2 :	67,91,212	7,36,125		7,36,125	75,27,337	92,71,000
					11	8,325				8,325	42,000
					Total 11 :	8,325				8,325	42,000
					13	1,15,485				1,15,485	3,14,000
					Total 13 :	1,15,485				1,15,485	3,14,000
					Total 74 Kaluk Block Administrative Centre:	1,51,24,828	16,79,777		16,79,777	1,68,04,605	2,13,89,000
	75				01	86,04,962	8,33,124		8,33,124	94,38,086	1,37,56,000
					Total 1 :	86,04,962	8,33,124		8,33,124	94,38,086	1,37,56,000
					02	1,23,60,895	15,31,075		15,31,075	1,38,91,970	1,83,96,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	46 75							
			Total 2 :	1,23,60,895	15,31,075			15,31,075	1,38,91,970	1,83,96,000
			11	10,675					10,675	42,000
			Total 11 :	10,675					10,675	42,000
			13	1,16,228	46,481			46,481	1,62,709	3,14,000
			Total 13 :	1,16,228	46,481			46,481	1,62,709	3,14,000
			Total 75 Soreng Block Administrative Centre:	2,10,92,760	24,10,680			24,10,680	2,35,03,440	3,25,08,000
76	01			84,20,129	9,38,983			9,38,983	93,59,112	1,27,39,000
			Total 1 :	84,20,129	9,38,983			9,38,983	93,59,112	1,27,39,000
			02	84,98,195	10,73,625			10,73,625	95,71,820	1,27,14,000
			Total 2 :	84,98,195	10,73,625			10,73,625	95,71,820	1,27,14,000
			13	1,26,912					1,26,912	3,14,000
			Total 13 :	1,26,912					1,26,912	3,14,000
			Total 76 Daramdin Block Administrative Centre:	1,70,45,236	20,12,608			20,12,608	1,90,57,844	2,57,67,000
77	01			59,09,947	7,22,267			7,22,267	66,32,214	90,25,000
			Total 1 :	59,09,947	7,22,267			7,22,267	66,32,214	90,25,000
			02	78,91,480	28,500			28,500	79,19,980	1,05,73,000
			Total 2 :	78,91,480	28,500			28,500	79,19,980	1,05,73,000
			11	12,920					12,920	42,000
			Total 11 :	12,920					12,920	42,000
			13	2,54,997					2,54,997	3,14,000
			Total 13 :	2,54,997					2,54,997	3,14,000
			Total 77 Hee Bermiok Block Administrative Centre:	1,40,69,344	7,50,767			7,50,767	1,48,20,111	1,99,54,000
78	01			64,35,326	7,88,303			7,88,303	72,23,629	92,57,000
			Total 1 :	64,35,326	7,88,303			7,88,303	72,23,629	92,57,000
			02	95,63,570	10,51,210			10,51,210	1,06,14,780	1,29,43,000
			Total 2 :	95,63,570	10,51,210			10,51,210	1,06,14,780	1,29,43,000
			13	41,811					41,811	3,14,000
			Total 13 :	41,811					41,811	3,14,000
			Total 78 Chongrang Block Administrative Centre:	1,60,40,707	18,39,513			18,39,513	1,78,80,220	2,25,14,000
79	01			51,50,883	6,16,135			6,16,135	57,67,018	76,48,000
			Total 1 :	51,50,883	6,16,135			6,16,135	57,67,018	76,48,000
			02	91,19,415	10,10,900			10,10,900	1,01,30,315	1,21,68,000
			Total 2 :	91,19,415	10,10,900			10,10,900	1,01,30,315	1,21,68,000
			13	1,50,972					1,50,972	3,14,000
			Total 13 :	1,50,972					1,50,972	3,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	79								
					Total 79 Chakung-Chumbong Gram Vikash Kendra:	1,44,21,270	16,27,035			16,27,035	1,60,48,305	2,01,30,000
	80			01		44,66,151	10,65,344			10,65,344	55,31,495	75,84,000
					Total 1 :	44,66,151	10,65,344			10,65,344	55,31,495	75,84,000
				02		62,20,986	16,05,294			16,05,294	78,26,280	88,96,000
					Total 2 :	62,20,986	16,05,294			16,05,294	78,26,280	88,96,000
				13		38,018	39,653			39,653	77,671	3,14,000
					Total 13 :	38,018	39,653			39,653	77,671	3,14,000
					Total 80 Mangalbarey Block Administrative Centre:	1,07,25,155	27,10,291			27,10,291	1,34,35,446	1,67,94,000
					Total 46 West District:	15,92,53,423	1,84,54,789			1,84,54,789	17,77,08,212	22,60,96,000
					Total 1 Direction and Administration:	15,92,53,423	1,84,54,789			1,84,54,789	17,77,08,212	22,60,96,000
					Total 1 Integrated Rural Development programme:	15,92,53,423	1,84,54,789			1,84,54,789	17,77,08,212	22,60,96,000
					Total 2501 Special Programmes for Rural Development:	58,02,12,071	6,99,16,893			6,99,16,893	65,01,28,964	87,13,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	47	71	01	83,42,810	8,57,541			8,57,541	92,00,351	1,44,29,000
Total 1 :						83,42,810	8,57,541			8,57,541	92,00,351	1,44,29,000
02						84,19,389	10,08,625			10,08,625	94,28,014	1,19,29,000
Total 2 :						84,19,389	10,08,625			10,08,625	94,28,014	1,19,29,000
13						2,59,409	16,692			16,692	2,76,101	3,14,000
Total 13 :						2,59,409	16,692			16,692	2,76,101	3,14,000
Total 71 Kabi Tingda Block Administrative Centre:						1,70,21,608	18,82,858			18,82,858	1,89,04,466	2,66,72,000
72	01					65,81,992	7,70,669			7,70,669	73,52,661	97,03,000
Total 1 :						65,81,992	7,70,669			7,70,669	73,52,661	97,03,000
02						68,38,200	8,46,750			8,46,750	76,84,950	1,02,71,000
Total 2 :						68,38,200	8,46,750			8,46,750	76,84,950	1,02,71,000
13						1,74,051	22,573			22,573	1,96,624	3,14,000
Total 13 :						1,74,051	22,573			22,573	1,96,624	3,14,000
Total 72 Mangan Block Administrative Centre:						1,35,94,243	16,39,992			16,39,992	1,52,34,235	2,02,88,000
73	01					49,11,470	4,97,698			4,97,698	54,09,168	71,08,000
Total 1 :						49,11,470	4,97,698			4,97,698	54,09,168	71,08,000
02						45,72,825	5,09,525			5,09,525	50,82,350	59,84,000
Total 2 :						45,72,825	5,09,525			5,09,525	50,82,350	59,84,000
11						36,735					36,735	42,000
Total 11 :						36,735					36,735	42,000
13						1,70,232					1,70,232	3,14,000
Total 13 :						1,70,232					1,70,232	3,14,000
Total 73 Chungthang Block Administrative Centre:						96,91,262	10,07,223			10,07,223	1,06,98,485	1,34,48,000
74	01					58,02,717	19,39,674			19,39,674	77,42,391	81,81,000
Total 1 :						58,02,717	19,39,674			19,39,674	77,42,391	81,81,000
02						63,90,765	19,57,435			19,57,435	83,48,200	1,09,62,000
Total 2 :						63,90,765	19,57,435			19,57,435	83,48,200	1,09,62,000
13						91,095	30,600			30,600	1,21,695	3,14,000
Total 13 :						91,095	30,600			30,600	1,21,695	3,14,000
Total 74 Passingdong (Dzongu) Block Administrative Centre:						1,22,84,577	39,27,709			39,27,709	1,62,12,286	1,94,57,000
Total 47 North District:						5,25,91,690	84,57,782			84,57,782	6,10,49,472	7,98,65,000
Total 1 Direction and Administration:						5,25,91,690	84,57,782			84,57,782	6,10,49,472	7,98,65,000
Total 1 Integrated Rural Development programme:						5,25,91,690	84,57,782			84,57,782	6,10,49,472	7,98,65,000
Total 2501 Special Programmes for Rural Development:						58,02,12,071	6,99,16,893			6,99,16,893	65,01,28,964	87,13,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	48	75		2,24,79,796	23,87,352			23,87,352	2,48,67,148	3,23,02,000
					Total 1 :	2,24,79,796	23,87,352			23,87,352	2,48,67,148	3,23,02,000
				02		1,25,30,505	13,75,025			13,75,025	1,39,05,530	1,62,41,000
					Total 2 :	1,25,30,505	13,75,025			13,75,025	1,39,05,530	1,62,41,000
				11			10,456			10,456	10,456	42,000
					Total 11 :		10,456			10,456	10,456	42,000
				13		85,147	50,370			50,370	1,35,517	3,14,000
					Total 13 :	85,147	50,370			50,370	1,35,517	3,14,000
					Total 75 Namchi Block Administrative Centre:	3,50,95,448	38,23,203			38,23,203	3,89,18,651	4,88,99,000
76	01					98,29,030	11,09,067			11,09,067	1,09,38,097	1,50,28,000
					Total 1 :	98,29,030	11,09,067			11,09,067	1,09,38,097	1,50,28,000
				02		1,10,53,968	12,06,352			12,06,352	1,22,60,320	1,44,16,000
					Total 2 :	1,10,53,968	12,06,352			12,06,352	1,22,60,320	1,44,16,000
				11		39,290				39,290	39,290	42,000
					Total 11 :	39,290				39,290	39,290	42,000
				13		2,05,788	8,056			8,056	2,13,844	3,14,000
					Total 13 :	2,05,788	8,056			8,056	2,13,844	3,14,000
					Total 76 Ravongla Block Administrative Centre:	2,11,28,076	23,23,475			23,23,475	2,34,51,551	2,98,00,000
78	01					1,27,59,584	13,95,169			13,95,169	1,41,54,753	1,77,53,000
					Total 1 :	1,27,59,584	13,95,169			13,95,169	1,41,54,753	1,77,53,000
				02		1,30,67,875	14,92,095			14,92,095	1,45,59,970	1,63,32,000
					Total 2 :	1,30,67,875	14,92,095			14,92,095	1,45,59,970	1,63,32,000
				11		29,000				29,000	29,000	42,000
					Total 11 :	29,000				29,000	29,000	42,000
				13		2,15,404				2,15,404	2,15,404	3,14,000
					Total 13 :	2,15,404				2,15,404	2,15,404	3,14,000
					Total 78 Namthang Block Administrative Centre:	2,60,71,863	28,87,264			28,87,264	2,89,59,127	3,44,41,000
79	01					65,15,624	6,22,476			6,22,476	71,38,100	1,07,38,000
					Total 1 :	65,15,624	6,22,476			6,22,476	71,38,100	1,07,38,000
				02		42,10,650	4,58,175			4,58,175	46,68,825	54,55,000
					Total 2 :	42,10,650	4,58,175			4,58,175	46,68,825	54,55,000
				11		20,043				20,043	20,043	42,000
					Total 11 :	20,043				20,043	20,043	42,000
				13		5,14,567	11,756			11,756	5,26,323	5,52,000
					Total 13 :	5,14,567	11,756			11,756	5,26,323	5,52,000
					Total 79 Nandugoan Gram Vikash Kendra:	1,12,60,884	10,92,407			10,92,407	1,23,53,291	1,67,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 107 Chief Pay and Accounts Officer - South Grant : 35 Rural Development Parameter : 1 Voted													
2501	01	001	48	Total 48 South District:			16,58,67,716	2,15,16,156			2,15,16,156	18,73,83,872	23,57,16,000
Total 1 Direction and Administration:						16,58,77,766	2,15,16,156			2,15,16,156	18,73,93,922	24,56,85,000	
Total 1 Integrated Rural Development programme:						16,58,77,766	2,15,16,156			2,15,16,156	18,73,93,922	24,56,85,000	
Total 2501 Special Programmes for Rural Development:						58,02,12,071	6,99,16,893			6,99,16,893	65,01,28,964	87,13,03,000	

CPAO Payment :	2,15,16,156
CPAO Deduct Refund :	
Total CPAO Figure :	2,15,16,156
Total Suspense :	2,15,16,156

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 1 Voted												
2505	01	702	37	00	82		1,31,25,000			1,31,25,000	1,31,25,000	1,75,00,000
						Total 82 NULL:	1,31,25,000			1,31,25,000	1,31,25,000	1,75,00,000
						Total 0 NULL:	1,31,25,000			1,31,25,000	1,31,25,000	1,75,00,000
						Total 37 National Rural Livelihood Mission (NRLM):	1,31,25,000			1,31,25,000	1,31,25,000	1,75,00,000
						Total 702 Jawahar Rojgar Yojana:	1,31,25,000			1,31,25,000	1,31,25,000	1,75,00,000
						Total 1 National Programmes:	1,31,25,000			1,31,25,000	1,31,25,000	1,75,00,000
60	703	34	00		82	1,25,00,000	2,00,00,000			2,00,00,000	3,25,00,000	6,00,00,000
						Total 82 NULL:	1,25,00,000	2,00,00,000		2,00,00,000	3,25,00,000	6,00,00,000
						Total 0 NULL:	1,25,00,000	2,00,00,000		2,00,00,000	3,25,00,000	6,00,00,000
						Total 34 National Rural Employment Guarantee Scheme:	1,25,00,000	2,00,00,000		2,00,00,000	3,25,00,000	6,00,00,000
						Total 703 Employment Assurance Scheme:	1,25,00,000	2,00,00,000		2,00,00,000	3,25,00,000	6,00,00,000
						Total 60 Other Programmes:	1,25,00,000	2,00,00,000		2,00,00,000	3,25,00,000	6,00,00,000
						Total 2505 Rural Employment:	20,88,41,000	13,11,97,000		13,11,97,000	34,00,38,000	74,13,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 5 Centrally Sponsored Scheme												
2505	01	702	37	00	81	2,00,000	9,80,72,000			9,80,72,000	9,82,72,000	28,88,00,000
Total 81 NULL:						2,00,000	9,80,72,000			9,80,72,000	9,82,72,000	28,88,00,000
Total 0 NULL:						2,00,000	9,80,72,000			9,80,72,000	9,82,72,000	28,88,00,000
Total 37 National Rural Livelihood Mission (NRLM):						2,00,000	9,80,72,000			9,80,72,000	9,82,72,000	28,88,00,000
Total 702 Jawahar Rojgar Yojana:						2,00,000	9,80,72,000			9,80,72,000	9,82,72,000	28,88,00,000
Total 1 National Programmes:						2,00,000	9,80,72,000			9,80,72,000	9,82,72,000	28,88,00,000
60	703	34	00	81		19,61,41,000					19,61,41,000	37,50,00,000
Total 81 NULL:						19,61,41,000					19,61,41,000	37,50,00,000
Total 0 NULL:						19,61,41,000					19,61,41,000	37,50,00,000
Total 34 National Rural Employment Guarantee Scheme:						19,61,41,000					19,61,41,000	37,50,00,000
Total 703 Employment Assurance Scheme:						19,61,41,000					19,61,41,000	37,50,00,000
Total 60 Other Programmes:						19,61,41,000					19,61,41,000	37,50,00,000
Total 2505 Rural Employment:						20,88,41,000	13,11,97,000			13,11,97,000	34,00,38,000	74,13,00,000
CPAO Payment :								13,11,97,000				
CPAO Deduct Refund :												
Total CPAO Figure :								13,11,97,000				
Total Suspense :								13,11,97,000				

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 1 Voted												
2515	00	003	60	00	31	3,83,19,000					3,83,19,000	5,10,93,000
Total 31 NULL:						3,83,19,000					3,83,19,000	5,10,93,000
Total 0 NULL:						3,83,19,000					3,83,19,000	5,10,93,000
Total 60 Sikkim Institute of Rural Development:						3,83,19,000					3,83,19,000	5,10,93,000
Total 3 Training:						3,83,19,000					3,83,19,000	5,10,93,000
101	34	00	82				56,73,000			56,73,000	56,73,000	1,00,00,000
Total 82 NULL:							56,73,000			56,73,000	56,73,000	1,00,00,000
Total 0 NULL:							56,73,000			56,73,000	56,73,000	1,00,00,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):							56,73,000			56,73,000	56,73,000	1,00,00,000
Total 101 Panchayati Raj:							56,73,000			56,73,000	56,73,000	1,00,00,000
102	36	00	82			90,00,000					90,00,000	2,00,00,000
Total 82 NULL:						90,00,000					90,00,000	2,00,00,000
Total 0 NULL:						90,00,000					90,00,000	2,00,00,000
Total 36 Shyama Prasad Mukherji Rurban Mission:						90,00,000					90,00,000	2,00,00,000
Total 102 Community Development:						90,00,000					90,00,000	2,00,00,000
Total 0 NULL:						4,73,19,000	56,73,000			56,73,000	5,29,92,000	8,10,93,000
Total 2515 Other Rural Development Programmes:						45,95,46,038	5,95,13,413			5,95,13,413	51,90,59,451	76,38,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2515	00	101	34	00	81		3,85,00,000			3,85,00,000	3,85,00,000	10,00,00,000
Total 81 NULL:							3,85,00,000			3,85,00,000	3,85,00,000	10,00,00,000
Total 0 NULL:							3,85,00,000			3,85,00,000	3,85,00,000	10,00,00,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):							3,85,00,000			3,85,00,000	3,85,00,000	10,00,00,000
Total 101 Panchayati Raj:							3,85,00,000			3,85,00,000	3,85,00,000	10,00,00,000
Total 0 NULL:							3,85,00,000			3,85,00,000	3,85,00,000	10,00,00,000
Total 2515 Other Rural Development Programmes:						45,95,46,038	5,95,13,413			5,95,13,413	51,90,59,451	76,38,32,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	44	01	7,09,98,580	81,58,802			81,58,802	7,91,57,382	9,65,05,000
Total 1 :						7,09,98,580	81,58,802			81,58,802	7,91,57,382	9,65,05,000
13						2,62,011	26,867			26,867	2,88,878	34,65,000
Total 13 :						2,62,011	26,867			26,867	2,88,878	34,65,000
50						1,12,607	90,239			90,239	2,02,846	24,75,000
Total 50 :						1,12,607	90,239			90,239	2,02,846	24,75,000
Total 44 Head Office Establishment:						7,13,73,198	82,75,908			82,75,908	7,96,49,106	10,24,45,000
Total 0 NULL:						7,13,73,198	82,75,908			82,75,908	7,96,49,106	10,24,45,000
Total 101 Panchayati Raj:						7,13,73,198	82,75,908			82,75,908	7,96,49,106	10,24,45,000
196	61	00	36			8,86,79,250					8,86,79,250	11,82,39,000
Total 36 NULL:						8,86,79,250					8,86,79,250	11,82,39,000
Total 0 NULL:						8,86,79,250					8,86,79,250	11,82,39,000
Total 61 Grants to Zilla Parishads for Admnistrative Expenses:						8,86,79,250					8,86,79,250	11,82,39,000
Total 196 Assistance to Zilla Parishads/District Level Panchayats:						8,86,79,250					8,86,79,250	11,82,39,000
198	61	00	36			19,38,53,931					19,38,53,931	26,17,81,000
Total 36 NULL:						19,38,53,931					19,38,53,931	26,17,81,000
Total 0 NULL:						19,38,53,931					19,38,53,931	26,17,81,000
Total 61 Grants to Gram Panchayats for Administrative Expenses:						19,38,53,931					19,38,53,931	26,17,81,000
Total 198 Assistance to Gram Panchayats:						19,38,53,931					19,38,53,931	26,17,81,000
Total 0 NULL:						35,39,06,379	82,75,908			82,75,908	36,21,82,287	48,24,65,000
Total 2515 Other Rural Development Programmes:						45,95,46,038	5,95,13,413			5,95,13,413	51,90,59,451	76,38,32,000
Grant : 44 Governor												
Parameter : 3 Charged												
2515	00	102	00	00	71	3,75,947					3,75,947	35,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 44 Governor Parameter : 3 Charged												
2515	00	102	00	00								
Total 71 NULL:						3,75,947					3,75,947	35,00,000
Total 0 NULL:						3,75,947					3,75,947	35,00,000
Total 0 NULL:						3,75,947					3,75,947	35,00,000
Total 102 Community Development:						3,75,947					3,75,947	35,00,000
Total 0 NULL:						3,75,947					3,75,947	35,00,000
Total 2515 Other Rural Development Programmes:						45,95,46,038	5,95,13,413			5,95,13,413	51,90,59,451	76,38,32,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 104 Chief Pay and Accounts Officer - East Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted													
2515	00	101	00	45	01			5,78,683	7,02,215	7,02,215	12,80,898	1,30,30,000	
								Total 1 :	5,78,683	7,02,215	7,02,215	12,80,898	1,30,30,000
								Total 45 East District:	5,78,683	7,02,215	7,02,215	12,80,898	1,30,30,000
			69		01			67,72,092	6,61,440	6,61,440	74,33,532	91,94,000	
								Total 1 :	67,72,092	6,61,440	6,61,440	74,33,532	91,94,000
					02			12,13,600	1,38,275	1,38,275	13,51,875	16,66,000	
								Total 2 :	12,13,600	1,38,275	13,51,875	16,66,000	
					13			78,917			78,917	2,93,000	
								Total 13 :	78,917		78,917	2,93,000	
								Total 69 ADC (Development) Pakyong:	80,64,609	7,99,715	7,99,715	88,64,324	1,11,53,000
								Total 0 NULL:	86,43,292	15,01,930	15,01,930	1,01,45,222	2,41,83,000
								Total 101 Panchayati Raj:	86,43,292	15,01,930	15,01,930	1,01,45,222	2,41,83,000
								Total 0 NULL:	86,43,292	15,01,930	15,01,930	1,01,45,222	2,41,83,000
								Total 2515 Other Rural Development Programmes:	45,95,46,038	5,95,13,413	5,95,13,413	51,90,59,451	76,38,32,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 105 Chief Pay and Accounts Officer - West Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted													
2515	00	101	00	46	01			1,78,06,057	20,45,037	20,45,037	1,98,51,094	2,39,70,000	
								Total 1 :	1,78,06,057	20,45,037	20,45,037	1,98,51,094	2,39,70,000
								Total 46 West District:	1,78,06,057	20,45,037	20,45,037	1,98,51,094	2,39,70,000
			71		01			77,27,196	9,07,375	9,07,375	86,34,571	1,08,60,000	
								Total 1 :	77,27,196	9,07,375	9,07,375	86,34,571	1,08,60,000
					02			3,74,355	22,500	22,500	3,96,855	5,15,000	
								Total 2 :	3,74,355	22,500	3,96,855	5,15,000	
					13			5,659	2,710	2,710	8,369	2,33,000	
								Total 13 :	5,659	2,710	8,369	2,33,000	
								Total 71 ADC (Development) Soreng:	81,07,210	9,32,585	9,32,585	90,39,795	1,16,08,000
								Total 0 NULL:	2,59,13,267	29,77,622	29,77,622	2,88,90,889	3,55,78,000
								Total 101 Panchayati Raj:	2,59,13,267	29,77,622	29,77,622	2,88,90,889	3,55,78,000
								Total 0 NULL:	2,59,13,267	29,77,622	29,77,622	2,88,90,889	3,55,78,000
								Total 2515 Other Rural Development Programmes:	45,95,46,038	5,95,13,413	5,95,13,413	51,90,59,451	76,38,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	47	01	14,05,681	2,31,217			2,31,217	16,36,898	19,64,000
Total 1 TO BE CHANGED:						14,05,681	2,31,217			2,31,217	16,36,898	19,64,000
Total 47 North District:						14,05,681	2,31,217			2,31,217	16,36,898	19,64,000
				71	02	10,500					10,500	5,15,000
Total 2 :						10,500					10,500	5,15,000
Total 71 ADC (Development) Soreng:						10,500					10,500	5,15,000
				72	01	12,84,602	1,29,996			1,29,996	14,14,598	37,35,000
Total 1 :						12,84,602	1,29,996			1,29,996	14,14,598	37,35,000
					02	7,10,440	90,735			90,735	8,01,175	10,89,000
Total 2 :						7,10,440	90,735			90,735	8,01,175	10,89,000
					13		37,652			37,652	37,652	2,33,000
Total 13 :							37,652			37,652	37,652	2,33,000
Total 72 ADC (Development) Chungthang:						19,95,042	2,58,383			2,58,383	22,53,425	50,57,000
Total 0 NULL:						34,11,223	4,89,600			4,89,600	39,00,823	75,36,000
Total 101 Panchayati Raj:						34,11,223	4,89,600			4,89,600	39,00,823	75,36,000
Total 0 NULL:						34,11,223	4,89,600			4,89,600	39,00,823	75,36,000
Total 2515 Other Rural Development Programmes:						45,95,46,038	5,95,13,413			5,95,13,413	51,90,59,451	76,38,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	48	01	1,18,01,735	11,75,024			11,75,024	1,29,76,759	1,73,00,000
Total 1 :						1,18,01,735	11,75,024			11,75,024	1,29,76,759	1,73,00,000
							40,437			40,437	40,437	67,000
Total 13 :							40,437			40,437	40,437	67,000
Total 48 South District:						1,18,01,735	12,15,461			12,15,461	1,30,17,196	1,73,67,000
	70			01		73,60,689	7,62,412			7,62,412	81,23,101	1,10,02,000
Total 1 :						73,60,689	7,62,412			7,62,412	81,23,101	1,10,02,000
							89,700			89,700	7,70,945	4,55,000
Total 2 :						6,81,245	89,700			89,700	7,70,945	4,55,000
							14,680			14,680	41,478	42,000
Total 11 :						26,798	14,680			14,680	41,478	42,000
							13,100			13,100	1,19,563	6,11,000
Total 13 :						1,06,463	13,100			13,100	1,19,563	6,11,000
Total 70 ADC (Development) Ravangla:						81,75,195	8,79,892			8,79,892	90,55,087	1,21,10,000
Total 0 NULL:						1,99,76,930	20,95,353			20,95,353	2,20,72,283	2,94,77,000
Total 101 Panchayati Raj:						1,99,76,930	20,95,353			20,95,353	2,20,72,283	2,94,77,000
Total 0 NULL:						1,99,76,930	20,95,353			20,95,353	2,20,72,283	2,94,77,000
Total 2515 Other Rural Development Programmes:						45,95,46,038	5,95,13,413			5,95,13,413	51,90,59,451	76,38,32,000

CPAO Payment :	20,95,353
CPAO Deduct Refund :	
Total CPAO Figure :	20,95,353
Total Suspense :	20,95,353

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 29 Planning And Development												
Parameter : 5 Centrally Sponsored Scheme												
2575	06	101	00	00	60	29,99,592					29,99,592	2,00,00,000
Total 60 NULL:						29,99,592					29,99,592	2,00,00,000
Total 0 NULL:						29,99,592					29,99,592	2,00,00,000
Total 0 NULL:						29,99,592					29,99,592	2,00,00,000
Total 101 Border area Development Programmes:						29,99,592					29,99,592	2,00,00,000
Total 6 Development of Border Areas:						29,99,592					29,99,592	2,00,00,000
Total 2575 Other Special Areas Programmes:						29,99,592					29,99,592	2,00,00,000

CPAO Payment :
 CPAO Deduct Refund :
 Total CPAO Figure :
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	44	01	6,17,08,836	67,37,380	-	2,19,821	65,17,559	6,82,26,395	9,22,26,000
Total 1 :						6,17,08,836	67,37,380	-	2,19,821	65,17,559	6,82,26,395	9,22,26,000
02						28,63,818	4,04,363		42,027	4,46,390	33,10,208	68,32,000
Total 2 :						28,63,818	4,04,363		42,027	4,46,390	33,10,208	68,32,000
13						84,787	96,716			96,716	1,81,503	13,64,000
Total 13 :						84,787	96,716			96,716	1,81,503	13,64,000
51						2,48,467	4,88,118			4,88,118	7,36,585	12,71,000
Total 51 :						2,48,467	4,88,118			4,88,118	7,36,585	12,71,000
Total 44 Head Office Establishment:						6,49,05,908	77,26,577	-	1,77,794	75,48,783	7,24,54,691	10,16,93,000
Total 20 Irrigation Department:						6,49,05,908	77,26,577	-	1,77,794	75,48,783	7,24,54,691	10,16,93,000
Total 1 Direction and Administration:						6,49,05,908	77,26,577	-	1,77,794	75,48,783	7,24,54,691	10,16,93,000
800	64	00			01				1,77,794	1,77,794	1,77,794	
Total 1 NULL:									1,77,794	1,77,794	1,77,794	
Total 0 NULL:									1,77,794	1,77,794	1,77,794	
Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):									1,77,794	1,77,794	1,77,794	
Total 800 Other Expenditure:									1,77,794	1,77,794	1,77,794	
Total 80 General:						6,49,05,908	77,26,577			77,26,577	7,26,32,485	10,16,93,000
Total 2702 Minor Irrigation:						14,18,70,594	2,28,49,790			2,28,49,790	16,47,20,384	22,16,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 19 Water Resources Parameter : 5 Centrally Sponsored Scheme												
2702	80	800	64	00	01	13,99,306	1,77,794			1,77,794	15,77,100	25,83,000
Total 1 NULL:						13,99,306	1,77,794			1,77,794	15,77,100	25,83,000
13						5,000					5,000	1,00,000
Total 13 NULL:						5,000					5,000	1,00,000
75							59,94,954			59,94,954	59,94,954	81,78,000
Total 75 NULL:							59,94,954			59,94,954	59,94,954	81,78,000
Total 0 NULL:						14,04,306	61,72,748			61,72,748	75,77,054	1,08,61,000
Total 64 Rationalisation of Minor Irrigation Statitistics (100% CSS):						14,04,306	61,72,748			61,72,748	75,77,054	1,08,61,000
Total 800 Other Expenditure:						14,04,306	61,72,748			61,72,748	75,77,054	1,08,61,000
Total 80 General:						14,04,306	61,72,748			61,72,748	75,77,054	1,08,61,000
Total 2702 Minor Irrigation:						14,18,70,594	2,28,49,790			2,28,49,790	16,47,20,384	22,16,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	45	01	1,93,72,996	23,41,219			23,41,219	2,17,14,215	2,81,79,000
Total 1 :						1,93,72,996	23,41,219			23,41,219	2,17,14,215	2,81,79,000
Total 45 East District:						1,93,72,996	23,41,219			23,41,219	2,17,14,215	2,81,79,000
Total 20 Irrigation Department:						1,93,72,996	23,41,219			23,41,219	2,17,14,215	2,81,79,000
Total 1 Direction and Administration:						1,93,72,996	23,41,219			23,41,219	2,17,14,215	2,81,79,000
Total 80 General:						1,93,72,996	23,41,219			23,41,219	2,17,14,215	2,81,79,000
Total 2702 Minor Irrigation:						14,18,70,594	2,28,49,790			2,28,49,790	16,47,20,384	22,16,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	53	01	1,85,97,678	22,45,214			22,45,214	2,08,42,892	2,68,07,000
Total 1 :						1,85,97,678	22,45,214			22,45,214	2,08,42,892	2,68,07,000
13						54,152					54,152	2,07,000
Total 13 :						54,152					54,152	2,07,000
Total 53 Geyzing Sub-Division:						1,86,51,830	22,45,214			22,45,214	2,08,97,044	2,70,14,000
Total 20 Irrigation Department:						1,86,51,830	22,45,214			22,45,214	2,08,97,044	2,70,14,000
Total 1 Direction and Administration:						1,86,51,830	22,45,214			22,45,214	2,08,97,044	2,70,14,000
Total 80 General:						1,86,51,830	22,45,214			22,45,214	2,08,97,044	2,70,14,000
Total 2702 Minor Irrigation:						14,18,70,594	2,28,49,790			2,28,49,790	16,47,20,384	22,16,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	47	01	1,07,40,841	12,41,641			12,41,641	1,19,82,482	1,44,57,000
					Total 1 :	1,07,40,841	12,41,641			12,41,641	1,19,82,482	1,44,57,000
					02	6,14,950	75,300			75,300	6,90,250	13,61,000
					Total 2 :	6,14,950	75,300			75,300	6,90,250	13,61,000
					13	16,366	51,328			51,328	67,694	1,24,000
					Total 13 :	16,366	51,328			51,328	67,694	1,24,000
					Total 47 North District:	1,13,72,157	13,68,269			13,68,269	1,27,40,426	1,59,42,000
					Total 20 Irrigation Department:	1,13,72,157	13,68,269			13,68,269	1,27,40,426	1,59,42,000
					Total 1 Direction and Administration:	1,13,72,157	13,68,269			13,68,269	1,27,40,426	1,59,42,000
					Total 80 General:	1,13,72,157	13,68,269			13,68,269	1,27,40,426	1,59,42,000
					Total 2702 Minor Irrigation:	14,18,70,594	2,28,49,790			2,28,49,790	16,47,20,384	22,16,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	48	01	2,34,21,167	24,17,090			24,17,090	2,58,38,257	3,20,23,000
Total 1 :						2,34,21,167	24,17,090			24,17,090	2,58,38,257	3,20,23,000
02						27,35,530	5,57,595			5,57,595	32,93,125	57,43,000
Total 2 :						27,35,530	5,57,595			5,57,595	32,93,125	57,43,000
13						6,700	21,078			21,078	27,778	1,65,000
Total 13 :						6,700	21,078			21,078	27,778	1,65,000
Total 48 South District:						2,61,63,397	29,95,763			29,95,763	2,91,59,160	3,79,31,000
Total 20 Irrigation Department:						2,61,63,397	29,95,763			29,95,763	2,91,59,160	3,79,31,000
Total 1 Direction and Administration:						2,61,63,397	29,95,763			29,95,763	2,91,59,160	3,79,31,000
Total 80 General:						2,61,63,397	29,95,763			29,95,763	2,91,59,160	3,79,31,000
Total 2702 Minor Irrigation:						14,18,70,594	2,28,49,790			2,28,49,790	16,47,20,384	22,16,20,000

CPAO Payment :	29,95,763
CPAO Deduct Refund :	
Total CPAO Figure :	29,95,763
Total Suspense :	29,95,763

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok													
Grant : 31 Power													
Parameter : 1 Voted													
2801	05	800	63	45	71	-	56,122				-	56,122	7,87,36,000
					Total 71 :	-	56,122				-	56,122	7,87,36,000
					Total 45 East District:	-	56,122				-	56,122	7,87,36,000
					Total 63 Maintenance and Repairs:	-	56,122				-	56,122	7,87,36,000
					Total 800 Other expenditure Each Transmission/Distribution Scheme:	-	56,122				-	56,122	7,87,36,000
					Total 5 Transmission and Distribution:	-	56,122				-	56,122	7,87,36,000
80	001	00	44	01		69,66,41,424	10,83,98,633			10,83,98,633	80,50,40,057	1,08,75,04,000	
					Total 1 :	69,66,41,424	10,83,98,633			10,83,98,633	80,50,40,057	1,08,75,04,000	
					02	2,29,13,316	63,03,495			63,03,495	2,92,16,811	3,67,16,000	
					Total 2 :	2,29,13,316	63,03,495			63,03,495	2,92,16,811	3,67,16,000	
					13	17,63,091	95,000			95,000	18,58,091	1,03,25,000	
					Total 13 :	17,63,091	95,000			95,000	18,58,091	1,03,25,000	
					50	4,51,000					4,51,000	4,30,00,000	
					Total 50 :	4,51,000					4,51,000	4,30,00,000	
					51	9,38,488	15,09,436			15,09,436	24,47,924	29,70,000	
					Total 51 :	9,38,488	15,09,436			15,09,436	24,47,924	29,70,000	
					Total 44 Head Office Establishment:	72,27,07,319	11,63,06,564			11,63,06,564	83,90,13,883	1,18,05,15,000	
					46 01	-	23,021				-	23,021	17,67,71,000
					Total 1 :	-	23,021				-	23,021	17,67,71,000
					Total 46 West District:	-	23,021				-	23,021	17,67,71,000
					49 31	2,22,42,000					2,22,42,000	2,23,55,000	
					Total 31 :	2,22,42,000					2,22,42,000	2,23,55,000	
					Total 49 State Electricity Regulatory Commission:	2,22,42,000					2,22,42,000	2,23,55,000	
					Total 0 NULL:	74,49,26,298	11,63,06,564			11,63,06,564	86,12,32,862	1,37,96,41,000	
					Total 1 Direction and Administration:	74,49,26,298	11,63,06,564			11,63,06,564	86,12,32,862	1,37,96,41,000	
911	00	00	00	00		-	99,057				-	99,057	
					Total 0 NULL:	-	99,057				-	99,057	
					Total 0 NULL:	-	99,057				-	99,057	
					Total 0 NULL:	-	99,057				-	99,057	
					Total 911 Deduct Recoveries of Overpayments:	-	99,057				-	99,057	
					Total 80 General:	74,48,27,241	11,63,06,564			11,63,06,564	86,11,33,805	1,37,96,41,000	
					Total 2801 Power:	1,13,03,23,263	17,28,85,017	-	1,83,114	17,27,01,903	1,30,30,25,166	4,14,77,69,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - East														
Grant : 31 Power														
Parameter : 1 Voted														
2801	80	001	00	44	01	-	26,125	-	1,83,114	-	1,83,114	-	2,09,239	1,08,75,04,000
Total 1 :						-	26,125	-	1,83,114	-	1,83,114	-	2,09,239	1,08,75,04,000
Total 44 Head Office Establishment:						-	26,125	-	1,83,114	-	1,83,114	-	2,09,239	1,08,75,04,000
Total 0 NULL:						-	26,125	-	1,83,114	-	1,83,114	-	2,09,239	1,08,75,04,000
Total 1 Direction and Administration:						-	26,125	-	1,83,114	-	1,83,114	-	2,09,239	1,08,75,04,000
Total 80 General:						-	26,125	-	1,83,114	-	1,83,114	-	2,09,239	1,08,75,04,000
Total 2801 Power:						1,13,03,23,263	17,28,85,017	-	1,83,114	17,27,01,903	1,30,30,25,166	4,14,77,69,000		
Grant :														
Parameter : 1 Voted														
2801	00	000	00	00	00									
Total 0 NULL:														
Total 0 NULL:														
Total 0 NULL:														
Total 0 NULL:														
Total 0 NULL:														
Total 2801 Power:						1,13,03,23,263	17,28,85,017	-	1,83,114	17,27,01,903	1,30,30,25,166	4,14,77,69,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	46	01	12,52,96,691	1,47,37,241			1,47,37,241	14,00,33,932	17,67,71,000
					Total 1 :	12,52,96,691	1,47,37,241			1,47,37,241	14,00,33,932	17,67,71,000
					Total 46 West District:	12,52,96,691	1,47,37,241			1,47,37,241	14,00,33,932	17,67,71,000
					Total 0 NULL:	12,52,96,691	1,47,37,241			1,47,37,241	14,00,33,932	17,67,71,000
					Total 1 Direction and Administration:	12,52,96,691	1,47,37,241			1,47,37,241	14,00,33,932	17,67,71,000
	911	00	00	00		- 1,658					- 1,658	
					Total 0 NULL:	- 1,658					- 1,658	
					Total 0 NULL:	- 1,658					- 1,658	
					Total 0 NULL:	- 1,658					- 1,658	
					Total 911 Deduct Recoveries of Overpayments:	- 1,658					- 1,658	
					Total 80 General:	12,52,95,033	1,47,37,241			1,47,37,241	14,00,32,274	17,67,71,000
					Total 2801 Power:	1,13,03,23,263	17,28,85,017	- 1,83,114		17,27,01,903	1,30,30,25,166	4,14,77,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	47	01	9,55,24,202	2,42,11,176			2,42,11,176	11,97,35,378	15,71,45,000
Total 1 :						9,55,24,202	2,42,11,176			2,42,11,176	11,97,35,378	15,71,45,000
13						62,046					62,046	3,96,000
Total 13 :						62,046					62,046	3,96,000
Total 47 North District:						9,55,86,248	2,42,11,176			2,42,11,176	11,97,97,424	15,75,41,000
Total 0 NULL:						9,55,86,248	2,42,11,176			2,42,11,176	11,97,97,424	15,75,41,000
Total 1 Direction and Administration:						9,55,86,248	2,42,11,176			2,42,11,176	11,97,97,424	15,75,41,000
Total 80 General:						9,55,86,248	2,42,11,176			2,42,11,176	11,97,97,424	15,75,41,000
Total 2801 Power:						1,13,03,23,263	17,28,85,017	-	1,83,114	17,27,01,903	1,30,30,25,166	4,14,77,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - South													
Grant : 31 Power													
Parameter : 1 Voted													
2801	05	800	63	48	78	-	6,000				-	6,000	8,43,000
Total 78 :						-	6,000				-	6,000	8,43,000
Total 48 South District:						-	6,000				-	6,000	8,43,000
Total 63 Maintenance and Repairs:						-	6,000				-	6,000	8,43,000
Total 800 Other expenditure Each Transmission/Distribution Scheme:						-	6,000				-	6,000	8,43,000
Total 5 Transmission and Distribution:						-	6,000				-	6,000	8,43,000
80	001	00	44	01		7,92,896					7,92,896	1,08,75,04,000	
Total 1 :						7,92,896					7,92,896	1,08,75,04,000	
Total 44 Head Office Establishment:						7,92,896					7,92,896	1,08,75,04,000	
			48	01		16,37,31,557	1,46,15,464			1,46,15,464	17,83,47,021	17,84,15,000	
Total 1 :						16,37,31,557	1,46,15,464			1,46,15,464	17,83,47,021	17,84,15,000	
				11		32,760					32,760	1,65,000	
Total 11 :						32,760					32,760	1,65,000	
				13		1,45,775	21,234			21,234	1,67,009	6,49,000	
Total 13 :						1,45,775	21,234			21,234	1,67,009	6,49,000	
Total 48 South District:						16,39,10,092	1,46,36,698			1,46,36,698	17,85,46,790	17,92,29,000	
Total 0 NULL:						16,47,02,988	1,46,36,698			1,46,36,698	17,93,39,686	1,26,67,33,000	
	60	52	01				29,93,338			29,93,338	29,93,338		
Total 1 :							29,93,338			29,93,338	29,93,338		
Total 52 Soreng Sub-Division:							29,93,338			29,93,338	29,93,338		
Total 60 Sub-Divisional Establishments:							29,93,338			29,93,338	29,93,338		
Total 1 Direction and Administration:						16,47,02,988	1,76,30,036			1,76,30,036	18,23,33,024	1,26,67,33,000	
Total 80 General:						16,47,02,988	1,76,30,036			1,76,30,036	18,23,33,024	1,26,67,33,000	
Total 2801 Power:						1,13,03,23,263	17,28,85,017	-	1,83,114	17,27,01,903	1,30,30,25,166	4,14,77,69,000	

CPAO Payment :	1,76,30,036
CPAO Deduct Refund :	
Total CPAO Figure :	1,76,30,036
Total Suspense :	1,78,13,150

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	001	60	00	01	2,85,76,428	26,40,122			26,40,122	3,12,16,550	4,42,69,000
					Total 1 NULL:	2,85,76,428	26,40,122			26,40,122	3,12,16,550	4,42,69,000
					02	24,16,728	4,91,489			4,91,489	29,08,217	52,67,000
					Total 2 NULL:	24,16,728	4,91,489			4,91,489	29,08,217	52,67,000
					11	76,451					76,451	6,50,000
					Total 11 NULL:	76,451					76,451	6,50,000
					13	3,01,266	2,53,716			2,53,716	5,54,982	49,17,000
					Total 13 NULL:	3,01,266	2,53,716			2,53,716	5,54,982	49,17,000
					50	2,56,85,248					2,56,85,248	10,36,20,000
					Total 50 NULL:	2,56,85,248					2,56,85,248	10,36,20,000
					Total 0 NULL:	5,70,56,121	33,85,327			33,85,327	6,04,41,448	15,87,23,000
					Total 60 Directorate of Small Scale Industries:	5,70,56,121	33,85,327			33,85,327	6,04,41,448	15,87,23,000
					Total 1 Direction and Administration:	5,70,56,121	33,85,327			33,85,327	6,04,41,448	15,87,23,000
003	61	60	01			4,52,37,845	49,42,261			49,42,261	5,01,80,106	6,54,85,000
					Total 1 :	4,52,37,845	49,42,261			49,42,261	5,01,80,106	6,54,85,000
					02	21,89,012	1,71,723			1,71,723	23,60,735	59,81,000
					Total 2 :	21,89,012	1,71,723			1,71,723	23,60,735	59,81,000
					13	81,366	4,882			4,882	86,248	20,35,000
					Total 13 :	81,366	4,882			4,882	86,248	20,35,000
					21	17,303					17,303	30,25,000
					Total 21 :	17,303					17,303	30,25,000
					34		18,49,201			18,49,201	18,49,201	1,60,00,000
					Total 34 :		18,49,201			18,49,201	18,49,201	1,60,00,000
					Total 60 Directorate of Handicraft & Handlooms, Gangtok:	4,75,25,526	69,68,067			69,68,067	5,44,93,593	9,25,26,000
					Total 61 Branch Training Centres:	4,75,25,526	69,68,067			69,68,067	5,44,93,593	9,25,26,000
					Total 3 Training:	4,75,25,526	69,68,067			69,68,067	5,44,93,593	9,25,26,000
102	65	00	01			28,20,630	3,05,590			3,05,590	31,26,220	40,36,000
					Total 1 NULL:	28,20,630	3,05,590			3,05,590	31,26,220	40,36,000
					13	18,507					18,507	24,000
					Total 13 NULL:	18,507					18,507	24,000
					21	58,908					58,908	75,000
					Total 21 NULL:	58,908					58,908	75,000
					52	26,100	8,100			8,100	34,200	70,000
					Total 52 NULL:	26,100	8,100			8,100	34,200	70,000
					Total 0 NULL:	29,24,145	3,13,690			3,13,690	32,37,835	42,05,000
					Total 65 Hand Made Paper Unit:	29,24,145	3,13,690			3,13,690	32,37,835	42,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	102	66	00	74	6,00,000					6,00,000	6,00,000
						Total 74 NULL:	6,00,000				6,00,000	6,00,000
						Total 0 NULL:	6,00,000				6,00,000	6,00,000
						Total 66 Other Programmes:	6,00,000				6,00,000	6,00,000
						Total 102 Small Scale Industries:	35,24,145	3,13,690		3,13,690	38,37,835	48,05,000
105	67	00	31			2,21,49,500					2,21,49,500	2,95,33,000
						Total 31 NULL:	2,21,49,500				2,21,49,500	2,95,33,000
						Total 0 NULL:	2,21,49,500				2,21,49,500	2,95,33,000
						Total 67 Sikkim Khadi & Village Industries Board:	2,21,49,500				2,21,49,500	2,95,33,000
						Total 105 Khadi and Village Industries:	2,21,49,500				2,21,49,500	2,95,33,000
911	00	00	00			- 14,356					- 14,356	
						Total 0 NULL:	- 14,356				- 14,356	
						Total 0 NULL:	- 14,356				- 14,356	
						Total 0 NULL:	- 14,356				- 14,356	
						Total 911 Deduct Recoveries of Overpayments:	- 14,356				- 14,356	
						Total 0 NULL:	13,02,40,936	1,06,67,084		1,06,67,084	14,09,08,020	28,55,87,000
						Total 2851 Village and Small Industries:	19,90,83,609	1,87,92,956		1,87,92,956	21,78,76,565	39,41,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	45	01	68,85,197	7,78,524			7,78,524	76,63,721	99,19,000
Total 1 :						68,85,197	7,78,524			7,78,524	76,63,721	99,19,000
02						2,04,575	20,225			20,225	2,24,800	2,25,000
Total 2 :						2,04,575	20,225			20,225	2,24,800	2,25,000
Total 45 East District:						70,89,772	7,98,749			7,98,749	78,88,521	1,01,44,000
60 02							38,225			38,225	38,225	59,81,000
Total 2 :							38,225			38,225	38,225	59,81,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:							38,225			38,225	38,225	59,81,000
Total 61 Branch Training Centres:						70,89,772	8,36,974			8,36,974	79,26,746	1,61,25,000
Total 3 Training:						70,89,772	8,36,974			8,36,974	79,26,746	1,61,25,000
200	68	62	01			98,80,032	12,33,060			12,33,060	1,11,13,092	1,37,99,000
Total 1 :						98,80,032	12,33,060			12,33,060	1,11,13,092	1,37,99,000
13						4,500					4,500	3,15,000
Total 13 :						4,500					4,500	3,15,000
Total 62 Gangtok Establishment:						98,84,532	12,33,060			12,33,060	1,11,17,592	1,41,14,000
Total 68 District Industries Centre:						98,84,532	12,33,060			12,33,060	1,11,17,592	1,41,14,000
Total 200 Other Village Industries:						98,84,532	12,33,060			12,33,060	1,11,17,592	1,41,14,000
Total 0 NULL:						1,69,74,304	20,70,034			20,70,034	1,90,44,338	3,02,39,000
Total 2851 Village and Small Industries:						19,90,83,609	1,87,92,956			1,87,92,956	21,78,76,565	39,41,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	46	01	1,76,54,989	20,39,131			20,39,131	1,96,94,120	2,49,43,000
Total 1 :						1,76,54,989	20,39,131			20,39,131	1,96,94,120	2,49,43,000
02						12,06,300	1,39,900			1,39,900	13,46,200	18,08,000
Total 2 :						12,06,300	1,39,900			1,39,900	13,46,200	18,08,000
13						24,666					24,666	40,000
Total 13 :						24,666					24,666	40,000
Total 46 West District:						1,88,85,955	21,79,031			21,79,031	2,10,64,986	2,67,91,000
Total 61 Branch Training Centres:						1,88,85,955	21,79,031			21,79,031	2,10,64,986	2,67,91,000
Total 3 Training:						1,88,85,955	21,79,031			21,79,031	2,10,64,986	2,67,91,000
Total 0 NULL:						1,88,85,955	21,79,031			21,79,031	2,10,64,986	2,67,91,000
Total 2851 Village and Small Industries:						19,90,83,609	1,87,92,956			1,87,92,956	21,78,76,565	39,41,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	47	01	1,26,44,891	15,13,700			15,13,700	1,41,58,591	2,21,10,000
Total 1 :						1,26,44,891	15,13,700			15,13,700	1,41,58,591	2,21,10,000
02						7,86,150	88,350			88,350	8,74,500	10,60,000
Total 2 :						7,86,150	88,350			88,350	8,74,500	10,60,000
13						25,965					25,965	40,000
Total 13 :						25,965					25,965	40,000
Total 47 North District:						1,34,57,006	16,02,050			16,02,050	1,50,59,056	2,32,10,000
Total 61 Branch Training Centres:						1,34,57,006	16,02,050			16,02,050	1,50,59,056	2,32,10,000
Total 3 Training:						1,34,57,006	16,02,050			16,02,050	1,50,59,056	2,32,10,000
Total 0 NULL:						1,34,57,006	16,02,050			16,02,050	1,50,59,056	2,32,10,000
Total 2851 Village and Small Industries:						19,90,83,609	1,87,92,956			1,87,92,956	21,78,76,565	39,41,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	48	01	96,28,999	9,73,274			9,73,274	1,06,02,273	1,36,22,000
					Total 1 :	96,28,999	9,73,274			9,73,274	1,06,02,273	1,36,22,000
					02	7,21,150	69,625			69,625	7,90,775	12,07,000
					Total 2 :	7,21,150	69,625			69,625	7,90,775	12,07,000
					Total 48 South District:	1,03,50,149	10,42,899			10,42,899	1,13,93,048	1,48,29,000
					Total 61 Branch Training Centres:	1,03,50,149	10,42,899			10,42,899	1,13,93,048	1,48,29,000
					Total 3 Training:	1,03,50,149	10,42,899			10,42,899	1,13,93,048	1,48,29,000
200	68	61	01			86,55,152	10,90,838			10,90,838	97,45,990	1,23,07,000
					Total 1 :	86,55,152	10,90,838			10,90,838	97,45,990	1,23,07,000
					02	4,42,710	73,870			73,870	5,16,580	7,85,000
					Total 2 :	4,42,710	73,870			73,870	5,16,580	7,85,000
					11	23,893	59,000			59,000	82,893	83,000
					Total 11 :	23,893	59,000			59,000	82,893	83,000
					13	53,504	8,150			8,150	61,654	3,00,000
					Total 13 :	53,504	8,150			8,150	61,654	3,00,000
					Total 61 Jorethang Establishment:	91,75,259	12,31,858			12,31,858	1,04,07,117	1,34,75,000
					Total 68 District Industries Centre:	91,75,259	12,31,858			12,31,858	1,04,07,117	1,34,75,000
					Total 200 Other Village Industries:	91,75,259	12,31,858			12,31,858	1,04,07,117	1,34,75,000
					Total 0 NULL:	1,95,25,408	22,74,757			22,74,757	2,18,00,165	2,83,04,000
					Total 2851 Village and Small Industries:	19,90,83,609	1,87,92,956			1,87,92,956	21,78,76,565	39,41,31,000

CPAO Payment :	22,74,757
CPAO Deduct Refund :	
Total CPAO Figure :	22,74,757
Total Suspense :	22,74,757

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2852	80	800	71	00	31	25,00,000					25,00,000	25,00,000
Total 31 NULL:						25,00,000					25,00,000	25,00,000
Total 0 NULL:						25,00,000					25,00,000	25,00,000
Total 71 State Trading Corporation of Sikkim:						25,00,000					25,00,000	25,00,000
72	00			00	31	50,00,000					50,00,000	50,00,000
Total 31 NULL:						50,00,000					50,00,000	50,00,000
Total 0 NULL:						50,00,000					50,00,000	50,00,000
Total 72 Sikkim Industrial Development and Investment Corporation Limited:						50,00,000					50,00,000	50,00,000
Total 800 Other Expenditure:						75,00,000					75,00,000	75,00,000
Total 80 General:						75,00,000					75,00,000	75,00,000
Total 2852 Industries:						3,71,57,035	28,82,730			28,82,730	4,00,39,765	6,60,34,000
Grant : 18 Information Technology												
Parameter : 1 Voted												
2852	07	800	19	00	01	1,83,79,458	21,29,892			21,29,892	2,05,09,350	2,84,67,000
Total 1 NULL:						1,83,79,458	21,29,892			21,29,892	2,05,09,350	2,84,67,000
				02		11,72,004	1,61,472			1,61,472	13,33,476	19,79,000
Total 2 NULL:						11,72,004	1,61,472			1,61,472	13,33,476	19,79,000
				13		3,23,963	43,339			43,339	3,67,302	18,25,000
Total 13 NULL:						3,23,963	43,339			43,339	3,67,302	18,25,000
				31		15,30,056	1,91,257			1,91,257	17,21,313	22,95,000
Total 31 NULL:						15,30,056	1,91,257			1,91,257	17,21,313	22,95,000
				76		82,51,554	3,56,770			3,56,770	86,08,324	2,39,68,000
Total 76 NULL:						82,51,554	3,56,770			3,56,770	86,08,324	2,39,68,000
Total 0 NULL:						2,96,57,035	28,82,730			28,82,730	3,25,39,765	5,85,34,000
Total 19 Information Technology Department:						2,96,57,035	28,82,730			28,82,730	3,25,39,765	5,85,34,000
Total 800 Other expenditure:						2,96,57,035	28,82,730			28,82,730	3,25,39,765	5,85,34,000
Total 7 Telecommunication and Electronic Industries:						2,96,57,035	28,82,730			28,82,730	3,25,39,765	5,85,34,000
Total 2852 Industries:						3,71,57,035	28,82,730			28,82,730	4,00,39,765	6,60,34,000

CPAO Payment :	28,82,730
CPAO Deduct Refund :	
Total CPAO Figure :	28,82,730
Total Suspense :	28,82,730

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 25 Mines And Geology Parameter : 1 Voted												
2853	02	001	60	00	01	3,64,20,837	40,83,806			40,83,806	4,05,04,643	5,74,53,000
Total 1 NULL:						3,64,20,837	40,83,806			40,83,806	4,05,04,643	5,74,53,000
02						19,19,032	2,82,349			2,82,349	22,01,381	23,91,000
Total 2 NULL:						19,19,032	2,82,349			2,82,349	22,01,381	23,91,000
13						67,770	73,854			73,854	1,41,624	18,00,000
Total 13 NULL:						67,770	73,854			73,854	1,41,624	18,00,000
14							31,560			31,560	31,560	65,000
Total 14 NULL:							31,560			31,560	31,560	65,000
Total 0 NULL:						3,84,07,639	44,71,569			44,71,569	4,28,79,208	6,17,09,000
Total 60 Establishment:						3,84,07,639	44,71,569			44,71,569	4,28,79,208	6,17,09,000
Total 1 Direction and Administration:						3,84,07,639	44,71,569			44,71,569	4,28,79,208	6,17,09,000
Total 2 Regulation and Development of Mines:						3,84,07,639	44,71,569			44,71,569	4,28,79,208	6,17,09,000
Total 2853 Non-ferrous Mining and Metallurgical Industries:						3,84,07,639	44,71,569			44,71,569	4,28,79,208	6,17,09,000

CPAO Payment :	44,71,569
CPAO Deduct Refund :	
Total CPAO Figure :	44,71,569
Total Suspense :	44,71,569

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	04	105	60	72	02	84,82,019	11,46,418			11,46,418	96,28,437	8,60,94,000
Total 2 :						84,82,019	11,46,418			11,46,418	96,28,437	8,60,94,000
Total 72 Maintenance & repairs of Roads Under East District:						84,82,019	11,46,418			11,46,418	96,28,437	8,60,94,000
Total 60 WorkCharged Establishment:						84,82,019	11,46,418			11,46,418	96,28,437	8,60,94,000
	61		72		50	46,39,531	11,26,230			11,26,230	57,65,761	2,50,00,000
Total 50 :						46,39,531	11,26,230			11,26,230	57,65,761	2,50,00,000
Total 72 Maintenance & repairs of Roads Under East District:						46,39,531	11,26,230			11,26,230	57,65,761	2,50,00,000
Total 61 Other Maintenance Expenditure:						46,39,531	11,26,230			11,26,230	57,65,761	2,50,00,000
Total 105 Maintenance and Repairs:						1,31,21,550	22,72,648			22,72,648	1,53,94,198	11,10,94,000
Total 4 District and Other Roads:						1,31,21,550	22,72,648			22,72,648	1,53,94,198	11,10,94,000
	80	001	35	44	01	13,74,51,840	1,60,04,744			1,60,04,744	15,34,56,584	20,20,05,000
Total 1 :						13,74,51,840	1,60,04,744			1,60,04,744	15,34,56,584	20,20,05,000
13							57,500			57,500	57,500	26,28,000
Total 13 :							57,500			57,500	57,500	26,28,000
50						29,76,84,723	47,775			47,775	29,77,32,498	75,16,48,000
Total 50 :						29,76,84,723	47,775			47,775	29,77,32,498	75,16,48,000
51						1,01,860	1,20,582			1,20,582	2,22,442	65,89,000
Total 51 :						1,01,860	1,20,582			1,20,582	2,22,442	65,89,000
Total 44 Head Office Establishment:						43,52,38,423	1,62,30,601			1,62,30,601	45,14,69,024	96,28,70,000
		60			01	- 10,827					- 10,827	9,11,23,000
Total 1 :						- 10,827					- 10,827	9,11,23,000
Total 60 Chief Engineer (Mechanical) Establishment:						- 10,827					- 10,827	9,11,23,000
Total 35 Roads and Bridges Department:						43,52,27,596	1,62,30,601			1,62,30,601	45,14,58,197	1,05,39,93,000
Total 1 Direction and Administration:						43,52,27,596	1,62,30,601			1,62,30,601	45,14,58,197	1,05,39,93,000
	911	00	00		00	- 3,334					- 3,334	
Total 0 NULL:						- 3,334					- 3,334	
Total 0 NULL:						- 3,334					- 3,334	
Total 0 NULL:						- 3,334					- 3,334	
Total 911 Deduct Recoveries of Overpayments:						- 3,334					- 3,334	
Total 80 General:						43,52,24,262	1,62,30,601			1,62,30,601	45,14,54,863	1,05,39,93,000
Total 3054 Roads and Bridges:						95,53,04,521	7,44,49,310			7,44,49,310	1,02,97,53,831	2,03,36,37,000
Grant : 35 Rural Development												
Parameter : 1 Voted												

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 1 Voted											
3054	80	001	36	44	01	2,72,63,910	31,47,933		31,47,933	3,04,11,843	4,06,79,000
Total 1 :						2,72,63,910	31,47,933		31,47,933	3,04,11,843	4,06,79,000
13						3,82,435	47,615		47,615	4,30,050	21,56,000
Total 13 :						3,82,435	47,615		47,615	4,30,050	21,56,000
Total 44 Head Office Establishment:						2,76,46,345	31,95,548		31,95,548	3,08,41,893	4,28,35,000
Total 36 Rural Development Department:						2,76,46,345	31,95,548		31,95,548	3,08,41,893	4,28,35,000
Total 1 Direction and Administration:						2,76,46,345	31,95,548		31,95,548	3,08,41,893	4,28,35,000
799	36	00	43			- 7,43,821				- 7,43,821	50,00,000
Total 43 NULL:						- 7,43,821				- 7,43,821	50,00,000
Total 0 NULL:						- 7,43,821				- 7,43,821	50,00,000
Total 36 Rural Development Department:						- 7,43,821				- 7,43,821	50,00,000
Total 799 Suspense:						- 7,43,821				- 7,43,821	50,00,000
Total 80 General:						2,69,02,524	31,95,548		31,95,548	3,00,98,072	4,78,35,000
Total 3054 Roads and Bridges:						95,53,04,521	7,44,49,310		7,44,49,310	1,02,97,53,831	2,03,36,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - East													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	04	105	60	72	02	-	9,720				-	9,720	8,60,94,000
Total 2 :						-	9,720				-	9,720	8,60,94,000
Total 72 Maintenance & repairs of Roads Under East District:						-	9,720				-	9,720	8,60,94,000
Total 60 WorkCharged Establishment:						-	9,720				-	9,720	8,60,94,000
Total 105 Maintenance and Repairs:						-	9,720				-	9,720	8,60,94,000
Total 4 District and Other Roads:						-	9,720				-	9,720	8,60,94,000
80	001	35	45	01		6,87,54,861	70,50,578			70,50,578	7,58,05,439	10,56,37,000	
Total 1 :						6,87,54,861	70,50,578			70,50,578	7,58,05,439	10,56,37,000	
11							13,060			13,060	13,060	2,07,000	
Total 11 :							13,060			13,060	13,060	2,07,000	
Total 45 East District:						6,87,54,861	70,63,638			70,63,638	7,58,18,499	10,58,44,000	
60	01					6,19,74,515	64,99,579			64,99,579	6,84,74,094	9,11,23,000	
Total 1 :						6,19,74,515	64,99,579			64,99,579	6,84,74,094	9,11,23,000	
51						40,500					40,500	9,50,000	
Total 51 :						40,500					40,500	9,50,000	
Total 60 Chief Engineer (Mechanical) Establishment:						6,20,15,015	64,99,579			64,99,579	6,85,14,594	9,20,73,000	
Total 35 Roads and Bridges Department:						13,07,69,876	1,35,63,217			1,35,63,217	14,43,33,093	19,79,17,000	
Total 1 Direction and Administration:						13,07,69,876	1,35,63,217			1,35,63,217	14,43,33,093	19,79,17,000	
Total 80 General:						13,07,69,876	1,35,63,217			1,35,63,217	14,43,33,093	19,79,17,000	
Total 3054 Roads and Bridges:						95,53,04,521	7,44,49,310			7,44,49,310	1,02,97,53,831	2,03,36,37,000	
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	45	01	2,47,88,035	30,75,315			30,75,315	2,78,63,350	3,26,54,000	
Total 1 :						2,47,88,035	30,75,315			30,75,315	2,78,63,350	3,26,54,000	
Total 45 East District:						2,47,88,035	30,75,315			30,75,315	2,78,63,350	3,26,54,000	
Total 36 Rural Development Department:						2,47,88,035	30,75,315			30,75,315	2,78,63,350	3,26,54,000	
Total 1 Direction and Administration:						2,47,88,035	30,75,315			30,75,315	2,78,63,350	3,26,54,000	
Total 80 General:						2,47,88,035	30,75,315			30,75,315	2,78,63,350	3,26,54,000	
Total 3054 Roads and Bridges:						95,53,04,521	7,44,49,310			7,44,49,310	1,02,97,53,831	2,03,36,37,000	
Grant : 41 Urban Development													
Parameter : 1 Voted													
3054	04	105	00	45	01	1,68,79,216	17,74,264			17,74,264	1,86,53,480	2,45,05,000	
Total 1 :						1,68,79,216	17,74,264			17,74,264	1,86,53,480	2,45,05,000	
Total 45 East District:						1,68,79,216	17,74,264			17,74,264	1,86,53,480	2,45,05,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - East Grant : 41 Urban Development Parameter : 1 Voted												
3054	04	105	00	Total 0 NULL:		1,68,79,216	17,74,264			17,74,264	1,86,53,480	2,45,05,000
Total 105 Maintenance and Repairs:						1,68,79,216	17,74,264			17,74,264	1,86,53,480	2,45,05,000
Total 4 District and Other Roads:						1,68,79,216	17,74,264			17,74,264	1,86,53,480	2,45,05,000
Total 3054 Roads and Bridges:						95,53,04,521	7,44,49,310			7,44,49,310	1,02,97,53,831	2,03,36,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	46	01	9,58,51,218	1,05,83,803			1,05,83,803	10,64,35,021	14,37,25,000
Total 1 :						9,58,51,218	1,05,83,803			1,05,83,803	10,64,35,021	14,37,25,000
Total 46 West District:						9,58,51,218	1,05,83,803			1,05,83,803	10,64,35,021	14,37,25,000
			61	01		1,45,24,917	16,07,567			16,07,567	1,61,32,484	2,22,40,000
Total 1 :						1,45,24,917	16,07,567			16,07,567	1,61,32,484	2,22,40,000
				13		24,563	6,701			6,701	31,264	91,000
Total 13 :						24,563	6,701			6,701	31,264	91,000
				51		4,500					4,500	1,08,000
Total 51 :						4,500					4,500	1,08,000
Total 61 Mechanical (West):						1,45,53,980	16,14,268			16,14,268	1,61,68,248	2,24,39,000
Total 35 Roads and Bridges Department:						11,04,05,198	1,21,98,071			1,21,98,071	12,26,03,269	16,61,64,000
Total 1 Direction and Administration:						11,04,05,198	1,21,98,071			1,21,98,071	12,26,03,269	16,61,64,000
Total 80 General:						11,04,05,198	1,21,98,071			1,21,98,071	12,26,03,269	16,61,64,000
Total 3054 Roads and Bridges:						95,53,04,521	7,44,49,310			7,44,49,310	1,02,97,53,831	2,03,36,37,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	46	01	2,13,31,082	22,82,447			22,82,447	2,36,13,529	3,33,30,000
Total 1 :						2,13,31,082	22,82,447			22,82,447	2,36,13,529	3,33,30,000
Total 46 West District:						2,13,31,082	22,82,447			22,82,447	2,36,13,529	3,33,30,000
Total 36 Rural Development Department:						2,13,31,082	22,82,447			22,82,447	2,36,13,529	3,33,30,000
Total 1 Direction and Administration:						2,13,31,082	22,82,447			22,82,447	2,36,13,529	3,33,30,000
	799	36	00	43		- 4,50,926					- 4,50,926	50,00,000
Total 43 NULL:						- 4,50,926					- 4,50,926	50,00,000
Total 0 NULL:						- 4,50,926					- 4,50,926	50,00,000
Total 36 Rural Development Department:						- 4,50,926					- 4,50,926	50,00,000
Total 799 Suspense:						- 4,50,926					- 4,50,926	50,00,000
Total 80 General:						2,08,80,156	22,82,447			22,82,447	2,31,62,603	3,83,30,000
Total 3054 Roads and Bridges:						95,53,04,521	7,44,49,310			7,44,49,310	1,02,97,53,831	2,03,36,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - North													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	80	001	35	47	01	1,74,51,164	19,58,934			19,58,934	1,94,10,098	2,59,67,000	
Total 1 :						1,74,51,164	19,58,934			19,58,934	1,94,10,098	2,59,67,000	
11							29,670			29,670	29,670	83,000	
Total 11 :							29,670			29,670	29,670	83,000	
13						54,587	25,088			25,088	79,675	4,95,000	
Total 13 :						54,587	25,088			25,088	79,675	4,95,000	
51						31,500					31,500	1,24,000	
Total 51 :						31,500					31,500	1,24,000	
Total 47 North District:						1,75,37,251	20,13,692			20,13,692	1,95,50,943	2,66,69,000	
Total 35 Roads and Bridges Department:						1,75,37,251	20,13,692			20,13,692	1,95,50,943	2,66,69,000	
Total 1 Direction and Administration:						1,75,37,251	20,13,692			20,13,692	1,95,50,943	2,66,69,000	
Total 80 General:						1,75,37,251	20,13,692			20,13,692	1,95,50,943	2,66,69,000	
Total 3054 Roads and Bridges:						95,53,04,521	7,44,49,310			7,44,49,310	1,02,97,53,831	2,03,36,37,000	
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	04	105	60	83	02	29,605					29,605	28,30,000	
Total 2 :						29,605					29,605	28,30,000	
Total 83 Maintenance & Repairs of Rural Roads and Bridges under North District:						29,605					29,605	28,30,000	
Total 60 WorkCharged Establishment:						29,605					29,605	28,30,000	
Total 105 Maintenance and Repairs:						29,605					29,605	28,30,000	
Total 4 District and Other Roads:						29,605					29,605	28,30,000	
80	001	36	47	01		17,63,018	1,39,692			1,39,692	19,02,710	27,27,000	
Total 1 :						17,63,018	1,39,692			1,39,692	19,02,710	27,27,000	
Total 47 North District:						17,63,018	1,39,692			1,39,692	19,02,710	27,27,000	
Total 36 Rural Development Department:						17,63,018	1,39,692			1,39,692	19,02,710	27,27,000	
Total 1 Direction and Administration:						17,63,018	1,39,692			1,39,692	19,02,710	27,27,000	
799	36	00	43			-	2,68,401				-	50,00,000	
Total 43 NULL:						-	2,68,401				-	2,68,401	50,00,000
Total 0 NULL:						-	2,68,401				-	2,68,401	50,00,000
Total 36 Rural Development Department:						-	2,68,401				-	2,68,401	50,00,000
Total 799 Suspense:						-	2,68,401				-	2,68,401	50,00,000
Total 80 General:						14,94,617	1,39,692			1,39,692	16,34,309	77,27,000	
Total 3054 Roads and Bridges:						95,53,04,521	7,44,49,310			7,44,49,310	1,02,97,53,831	2,03,36,37,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - South													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	04	105	61	75	27	-	5,50,635				-	5,50,635	60,06,000
Total 27 :						-	5,50,635				-	5,50,635	60,06,000
Total 75 Maintenance & repairs of Roads Under South District:						-	5,50,635				-	5,50,635	60,06,000
Total 61 Other Maintenance Expenditure:						-	5,50,635				-	5,50,635	60,06,000
Total 105 Maintenance and Repairs:						-	5,50,635				-	5,50,635	60,06,000
Total 4 District and Other Roads:						-	5,50,635				-	5,50,635	60,06,000
80	001	35	48	01		10,33,14,245	1,15,74,876			1,15,74,876	11,48,89,121	15,10,56,000	
Total 1 :						10,33,14,245	1,15,74,876			1,15,74,876	11,48,89,121	15,10,56,000	
11						21,500					21,500	1,24,000	
Total 11 :						21,500					21,500	1,24,000	
13						88,995	26,840			26,840	1,15,835	3,15,000	
Total 13 :						88,995	26,840			26,840	1,15,835	3,15,000	
14						1,60,824					1,60,824	2,07,000	
Total 14 :						1,60,824					1,60,824	2,07,000	
51						1,43,993	33,486			33,486	1,77,479	4,34,000	
Total 51 :						1,43,993	33,486			33,486	1,77,479	4,34,000	
Total 48 South District:						10,37,29,557	1,16,35,202			1,16,35,202	11,53,64,759	15,21,36,000	
62 01						2,31,92,998	24,01,066			24,01,066	2,55,94,064	3,37,70,000	
Total 1 :						2,31,92,998	24,01,066			24,01,066	2,55,94,064	3,37,70,000	
11						3,000	52,500			52,500	55,500	75,000	
Total 11 :						3,000	52,500			52,500	55,500	75,000	
13						3,528	9,190			9,190	12,718	1,24,000	
Total 13 :						3,528	9,190			9,190	12,718	1,24,000	
Total 62 Mechanical (South):						2,31,99,526	24,62,756			24,62,756	2,56,62,282	3,39,69,000	
Total 35 Roads and Bridges Department:						12,69,29,083	1,40,97,958			1,40,97,958	14,10,27,041	18,61,05,000	
Total 1 Direction and Administration:						12,69,29,083	1,40,97,958			1,40,97,958	14,10,27,041	18,61,05,000	
Total 80 General:						12,69,29,083	1,40,97,958			1,40,97,958	14,10,27,041	18,61,05,000	
Total 3054 Roads and Bridges:						95,53,04,521	7,44,49,310			7,44,49,310	1,02,97,53,831	2,03,36,37,000	
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	48	01	35,87,469	3,63,933			3,63,933	39,51,402	55,67,000	
Total 1 :						35,87,469	3,63,933			3,63,933	39,51,402	55,67,000	
Total 48 South District:						35,87,469	3,63,933			3,63,933	39,51,402	55,67,000	
59 01						2,71,57,878	32,14,424			32,14,424	3,03,72,302	3,95,90,000	
Total 1 :						2,71,57,878	32,14,424			32,14,424	3,03,72,302	3,95,90,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 35 Rural Development Parameter : 1 Voted												
3054	80	001	36	59	11	40,000					40,000	62,000
Total 11 :						40,000					40,000	62,000
					13	1,18,156	27,500			27,500	1,45,656	4,95,000
Total 13 :						1,18,156	27,500			27,500	1,45,656	4,95,000
Total 59 Jorethang Circle:						2,73,16,034	32,41,924			32,41,924	3,05,57,958	4,01,47,000
Total 36 Rural Development Department:						3,09,03,503	36,05,857			36,05,857	3,45,09,360	4,57,14,000
Total 1 Direction and Administration:						3,09,03,503	36,05,857			36,05,857	3,45,09,360	4,57,14,000
Total 80 General:						3,09,03,503	36,05,857			36,05,857	3,45,09,360	4,57,14,000
Total 3054 Roads and Bridges:						95,53,04,521	7,44,49,310			7,44,49,310	1,02,97,53,831	2,03,36,37,000

CPAO Payment :	1,77,03,815
CPAO Deduct Refund :	
Total CPAO Figure :	1,77,03,815
Total Suspense :	1,77,03,815

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 36 Science And Technology Parameter : 1 Voted												
3425	60	001	37	00	01	3,20,31,496	39,63,936			39,63,936	3,59,95,432	4,73,22,000
Total 1 NULL:						3,20,31,496	39,63,936			39,63,936	3,59,95,432	4,73,22,000
02						24,94,468	1,70,175			1,70,175	26,64,643	21,59,000
Total 2 NULL:						24,94,468	1,70,175			1,70,175	26,64,643	21,59,000
13						1,17,126	23,815			23,815	1,40,941	25,00,000
Total 13 NULL:						1,17,126	23,815			23,815	1,40,941	25,00,000
50						9,694					9,694	4,00,000
Total 50 NULL:						9,694					9,694	4,00,000
Total 0 NULL:						3,46,52,784	41,57,926			41,57,926	3,88,10,710	5,23,81,000
Total 37 Science and Technology Department:						3,46,52,784	41,57,926			41,57,926	3,88,10,710	5,23,81,000
Total 1 Direction and Administration:						3,46,52,784	41,57,926			41,57,926	3,88,10,710	5,23,81,000
200	60	00	31			5,00,000					5,00,000	15,00,000
Total 31 NULL:						5,00,000					5,00,000	15,00,000
32						10,00,000					10,00,000	20,00,000
Total 32 NULL:						10,00,000					10,00,000	20,00,000
33						8,00,000					8,00,000	10,00,000
Total 33 NULL:						8,00,000					8,00,000	10,00,000
Total 0 NULL:						23,00,000					23,00,000	45,00,000
Total 60 State Council of Science and Technology:						23,00,000					23,00,000	45,00,000
Total 200 Assistance to Other Scientific bodies:						23,00,000					23,00,000	45,00,000
Total 60 Other Expenditure:						3,69,52,784	41,57,926			41,57,926	4,11,10,710	5,68,81,000
Total 3425 Other Scientific Research:						3,69,52,784	41,57,926			41,57,926	4,11,10,710	5,68,81,000

CPAO Payment :	41,57,926
CPAO Deduct Refund :	
Total CPAO Figure :	41,57,926
Total Suspense :	41,57,926

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
3435	03	001	00	44	01	1,02,06,141	11,25,577			11,25,577	1,13,31,718	1,53,11,000
Total 1 :						1,02,06,141	11,25,577			11,25,577	1,13,31,718	1,53,11,000
Total 44 Head Office Establishment:						1,02,06,141	11,25,577			11,25,577	1,13,31,718	1,53,11,000
Total 0 NULL:						1,02,06,141	11,25,577			11,25,577	1,13,31,718	1,53,11,000
Total 1 Direction and Administration:						1,02,06,141	11,25,577			11,25,577	1,13,31,718	1,53,11,000
Total 3 Environmental Research and Ecological Regeneration:						1,02,06,141	11,25,577			11,25,577	1,13,31,718	1,53,11,000
Total 3435 Ecology and Environment:						1,02,06,141	11,25,577			11,25,577	1,13,31,718	1,53,11,000

CPAO Payment :	11,25,577
CPAO Deduct Refund :	
Total CPAO Figure :	11,25,577
Total Suspense :	11,25,577

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3451	00	090	30	00	01			3,27,60,593	35,45,876	35,45,876	3,63,06,469	4,66,82,000
				Total 1 NULL:	3,27,60,593	35,45,876		35,45,876	3,63,06,469	4,66,82,000		
				02	10,18,548	1,27,247		1,27,247	11,45,795	16,42,000		
				Total 2 NULL:	10,18,548	1,27,247		1,27,247	11,45,795	16,42,000		
				11	16,296	2,48,680		2,48,680	2,64,976	8,25,000		
				Total 11 NULL:	16,296	2,48,680		2,48,680	2,64,976	8,25,000		
				13	10,45,101	2,61,048		2,61,048	13,06,149	67,19,000		
				Total 13 NULL:	10,45,101	2,61,048		2,61,048	13,06,149	67,19,000		
				Total 0 NULL:	3,48,40,538	41,82,851		41,82,851	3,90,23,389	5,58,68,000		
Total 30 Planning & Development Department:					3,48,40,538	41,82,851		41,82,851	3,90,23,389	5,58,68,000		
Total 90 Secretariat:					3,48,40,538	41,82,851		41,82,851	3,90,23,389	5,58,68,000		
Total 0 NULL:					3,48,40,538	41,82,851		41,82,851	3,90,23,389	5,58,68,000		
Total 3451 Secretariate-Economic Services:					3,48,40,538	41,82,851		41,82,851	3,90,23,389	5,58,68,000		

CPAO Payment :	41,82,851
CPAO Deduct Refund :	
Total CPAO Figure :	41,82,851
Total Suspense :	41,82,851

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 40 Tourism And Civil Aviation												
Parameter : 1 Voted												
3452	01	101	60	38	01		7,02,000			7,02,000	7,02,000	2,43,94,000
					Total 1 :		7,02,000			7,02,000	7,02,000	2,43,94,000
					13	84,481					84,481	1,74,000
					Total 13 :	84,481					84,481	1,74,000
					Total 38 Tourish Office, Delhi:	84,481	7,02,000			7,02,000	7,86,481	2,45,68,000
	40				13	71,130					71,130	2,48,000
					Total 13 :	71,130					71,130	2,48,000
					Total 40 Tourism Office, Siliguri:	71,130					71,130	2,48,000
	44				01	13,89,67,762	1,54,74,900			1,54,74,900	15,44,42,662	18,14,87,000
					Total 1 :	13,89,67,762	1,54,74,900			1,54,74,900	15,44,42,662	18,14,87,000
					02	1,23,10,900	19,06,981			19,06,981	1,42,17,881	2,52,78,000
					Total 2 :	1,23,10,900	19,06,981			19,06,981	1,42,17,881	2,52,78,000
					11	23,500					23,500	1,90,000
					Total 11 :	23,500					23,500	1,90,000
					13	10,64,557	1,30,935			1,30,935	11,95,492	31,12,000
					Total 13 :	10,64,557	1,30,935			1,30,935	11,95,492	31,12,000
					Total 44 Head Office Establishment:	15,23,66,719	1,75,12,816			1,75,12,816	16,98,79,535	21,00,67,000
					Total 60 Establishment:	15,25,22,330	1,82,14,816			1,82,14,816	17,07,37,146	23,48,83,000
					Total 101 Tourist Centre:	15,25,22,330	1,82,14,816			1,82,14,816	17,07,37,146	23,48,83,000
	102	61	00		31	1,20,00,000					1,20,00,000	1,60,00,000
					Total 31 NULL:	1,20,00,000					1,20,00,000	1,60,00,000
					Total 0 NULL:	1,20,00,000					1,20,00,000	1,60,00,000
					Total 61 Grants-in-aid:	1,20,00,000					1,20,00,000	1,60,00,000
		62	00		31	15,00,000					15,00,000	60,00,000
					Total 31 NULL:	15,00,000					15,00,000	60,00,000
					Total 0 NULL:	15,00,000					15,00,000	60,00,000
					Total 62 Indian Himalayan Centre for Adventure and Eco-Tourism (IHCAE), Chemchey:	15,00,000					15,00,000	60,00,000
					Total 102 Tourist Accommodation:	1,35,00,000					1,35,00,000	2,20,00,000
	103	62	60		50	75,00,000					75,00,000	1,50,00,000
					Total 50 :	75,00,000					75,00,000	1,50,00,000
					Total 60 Helicopter Operation:	75,00,000					75,00,000	1,50,00,000
					Total 62 Operational Expenditure of Tourist Transport Services:	75,00,000					75,00,000	1,50,00,000
					Total 103 Tourist Transport service:	75,00,000					75,00,000	1,50,00,000
					Total 1 Tourist Infrastructure:	17,35,22,330	1,82,14,816			1,82,14,816	19,17,37,146	27,18,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted -----												
3452	80	104	63	00	72		5,80,000			5,80,000	5,80,000	50,00,000
						Total 72 NULL:		5,80,000		5,80,000	5,80,000	50,00,000
					74	12,00,000					12,00,000	20,00,000
						Total 74 NULL:	12,00,000				12,00,000	20,00,000
					75	20,00,000					20,00,000	20,00,000
						Total 75 NULL:	20,00,000				20,00,000	20,00,000
						Total 0 NULL:	32,00,000	5,80,000		5,80,000	37,80,000	90,00,000
						Total 63 Tourism Development Activities:	32,00,000	5,80,000		5,80,000	37,80,000	90,00,000
						Total 104 Promotion and Publicity:	32,00,000	5,80,000		5,80,000	37,80,000	90,00,000
						Total 80 General:	32,00,000	5,80,000		5,80,000	37,80,000	90,00,000
						Total 3452 Tourism:	18,39,03,772	1,96,82,179		1,96,82,179	20,35,85,951	28,95,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	102	60	46	01	57,81,242	6,54,123			6,54,123	64,35,365	75,45,000
Total 1 :						57,81,242	6,54,123			6,54,123	64,35,365	75,45,000
					02	13,48,860	2,31,200			2,31,200	15,80,060	5,18,000
Total 2 :						13,48,860	2,31,200			2,31,200	15,80,060	5,18,000
					13	51,340	2,040			2,040	53,380	6,30,000
Total 13 :						51,340	2,040			2,040	53,380	6,30,000
Total 46 West District:						71,81,442	8,87,363			8,87,363	80,68,805	86,93,000
Total 60 Establishment:						71,81,442	8,87,363			8,87,363	80,68,805	86,93,000
Total 102 Tourist Accommodation:						71,81,442	8,87,363			8,87,363	80,68,805	86,93,000
Total 1 Tourist Infrastructure:						71,81,442	8,87,363			8,87,363	80,68,805	86,93,000
Total 3452 Tourism:						18,39,03,772	1,96,82,179			1,96,82,179	20,35,85,951	28,95,76,000
CPAO Payment :								8,87,363				
CPAO Deduct Refund :												
Total CPAO Figure :								8,87,363				
Total Suspense :								8,87,363				

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
3454	02	111	60	00	01	80,88,349	11,04,588			11,04,588	91,92,937	1,55,57,000
Total 1 NULL:						80,88,349	11,04,588			11,04,588	91,92,937	1,55,57,000
13						18,474					18,474	10,00,000
Total 13 NULL:						18,474					18,474	10,00,000
Total 0 NULL:						81,06,823	11,04,588			11,04,588	92,11,411	1,65,57,000
Total 60 Registration of Births and Death:						81,06,823	11,04,588			11,04,588	92,11,411	1,65,57,000
Total 111 Vital Statistics:						81,06,823	11,04,588			11,04,588	92,11,411	1,65,57,000
Total 2 Surveys and Statistics:						81,06,823	11,04,588			11,04,588	92,11,411	1,65,57,000
Total 3454 Census Surveys and Statistics:						6,53,75,631	78,73,995			78,73,995	7,32,49,626	9,83,61,000
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	112	00	00	01	2,28,99,228	29,24,115	-	36,990	28,87,125	2,57,86,353	3,10,77,000
Total 1 NULL:						2,28,99,228	29,24,115	-	36,990	28,87,125	2,57,86,353	3,10,77,000
02						12,00,620	2,65,185			2,65,185	14,65,805	19,92,000
Total 2 NULL:						12,00,620	2,65,185			2,65,185	14,65,805	19,92,000
13						6,41,413					6,41,413	8,44,000
Total 13 NULL:						6,41,413					6,41,413	8,44,000
Total 0 NULL:						2,47,41,261	31,89,300	-	36,990	31,52,310	2,78,93,571	3,39,13,000
Total 0 NULL:						2,47,41,261	31,89,300	-	36,990	31,52,310	2,78,93,571	3,39,13,000
Total 112 Economic Advice and Statistics:						2,47,41,261	31,89,300	-	36,990	31,52,310	2,78,93,571	3,39,13,000
201	48	00	00	01		66,61,146	8,500		36,990	45,490	67,06,636	73,26,000
Total 1 NULL:						66,61,146	8,500		36,990	45,490	67,06,636	73,26,000
13						33,697					33,697	10,00,000
Total 13 NULL:						33,697					33,697	10,00,000
Total 0 NULL:						66,94,843	8,500		36,990	45,490	67,40,333	83,26,000
Total 48 Support for Statistical Strengthening (State Share):						66,94,843	8,500		36,990	45,490	67,40,333	83,26,000
Total 201 National Sample Survey Organisation (50 50% CSS):						66,94,843	8,500		36,990	45,490	67,40,333	83,26,000
800	60	00	00	01		71,89,558	7,74,192			7,74,192	79,63,750	1,02,65,000
Total 1 NULL:						71,89,558	7,74,192			7,74,192	79,63,750	1,02,65,000
Total 0 NULL:						71,89,558	7,74,192			7,74,192	79,63,750	1,02,65,000
Total 60 State Income Unit:						71,89,558	7,74,192			7,74,192	79,63,750	1,02,65,000
61	00	00	00	01		76,61,942	8,55,796			8,55,796	85,17,738	1,08,85,000
Total 1 NULL:						76,61,942	8,55,796			8,55,796	85,17,738	1,08,85,000
Total 0 NULL:						76,61,942	8,55,796			8,55,796	85,17,738	1,08,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 1 Voted														
3454	02	800	61	Total 61 District Statistical Offices:			76,61,942	8,55,796			8,55,796	85,17,738	1,08,85,000	
			62	00	01	11,83,509	1,31,501	-	1,61,384	-	29,883	11,53,626	14,41,000	
				Total 1 NULL:			11,83,509	1,31,501	-	1,61,384	-	29,883	11,53,626	14,41,000
				02		7,25,916	81,004		1,61,384		2,42,388	9,68,304	9,68,000	
				Total 2 NULL:			7,25,916	81,004		1,61,384		2,42,388	9,68,304	9,68,000
				Total 0 NULL:			19,09,425	2,12,505				2,12,505	21,21,930	24,09,000
				Total 62 Public Finance Unit:			19,09,425	2,12,505				2,12,505	21,21,930	24,09,000
	63		00	01		62,18,402	6,99,233				6,99,233	69,17,635	86,80,000	
				Total 1 NULL:			62,18,402	6,99,233				6,99,233	69,17,635	86,80,000
				Total 0 NULL:			62,18,402	6,99,233				6,99,233	69,17,635	86,80,000
				Total 63 Monitoring and Evaluation Cell:			62,18,402	6,99,233				6,99,233	69,17,635	86,80,000
				Total 800 Other expenditure:			2,29,79,327	25,41,726				25,41,726	2,55,21,053	3,22,39,000
				Total 2 Surveys and Statistics:			5,44,15,431	57,39,526				57,39,526	6,01,54,957	7,44,78,000
				Total 3454 Census Surveys and Statistics:			6,53,75,631	78,73,995				78,73,995	7,32,49,626	9,83,61,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 29 Planning And Development												
Parameter : 5 Centrally Sponsored Scheme												
3454	02	201	47	00	01	17,89,752	8,94,876			8,94,876	26,84,628	73,26,000
Total 1 NULL:						17,89,752	8,94,876			8,94,876	26,84,628	73,26,000
Total 0 NULL:						17,89,752	8,94,876			8,94,876	26,84,628	73,26,000
Total 47 Support for Statistical Strengthening (CSS):						17,89,752	8,94,876			8,94,876	26,84,628	73,26,000
Total 201 National Sample Survey Organisation (50 50% CSS):						17,89,752	8,94,876			8,94,876	26,84,628	73,26,000
206	65	00	02			10,63,625	1,35,005			1,35,005	11,98,630	
Total 2 NULL:						10,63,625	1,35,005			1,35,005	11,98,630	
Total 0 NULL:						10,63,625	1,35,005			1,35,005	11,98,630	
Total 65 Aadhaar Enabled Application (100%CSS):						10,63,625	1,35,005			1,35,005	11,98,630	
Total 206 Unique Identification Scheme:						10,63,625	1,35,005			1,35,005	11,98,630	
Total 2 Surveys and Statistics:						28,53,377	10,29,881			10,29,881	38,83,258	73,26,000
Total 3454 Census Surveys and Statistics:						6,53,75,631	78,73,995			78,73,995	7,32,49,626	9,83,61,000

CPAO Payment :	78,73,995
CPAO Deduct Refund :	
Total CPAO Figure :	78,73,995
Total Suspense :	78,73,995

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	44	01	37,24,473	4,02,304			4,02,304	41,26,777	39,02,000
Total 1 :						37,24,473	4,02,304			4,02,304	41,26,777	39,02,000
02						54,000					54,000	14,52,000
Total 2 :						54,000					54,000	14,52,000
13						24,530	14,638			14,638	39,168	4,58,000
Total 13 :						24,530	14,638			14,638	39,168	4,58,000
Total 44 Head Office Establishment:						38,03,003	4,16,942			4,16,942	42,19,945	58,12,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						38,03,003	4,16,942			4,16,942	42,19,945	58,12,000
Total 1 Direction and Administration:						38,03,003	4,16,942			4,16,942	42,19,945	58,12,000
Total 0 NULL:						38,03,003	4,16,942			4,16,942	42,19,945	58,12,000
Total 3456 Civil Supplies:						1,08,03,185	11,90,493			11,90,493	1,19,93,678	1,73,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	45	01	15,59,122	1,75,006			1,75,006	17,34,128	24,87,000
Total 1 :						15,59,122	1,75,006			1,75,006	17,34,128	24,87,000
13						23,015					23,015	1,65,000
Total 13 :						23,015					23,015	1,65,000
Total 45 East District:						15,82,137	1,75,006			1,75,006	17,57,143	26,52,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						15,82,137	1,75,006			1,75,006	17,57,143	26,52,000
Total 1 Direction and Administration:						15,82,137	1,75,006			1,75,006	17,57,143	26,52,000
Total 0 NULL:						15,82,137	1,75,006			1,75,006	17,57,143	26,52,000
Total 3456 Civil Supplies:						1,08,03,185	11,90,493			11,90,493	1,19,93,678	1,73,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	46	01	20,60,965	2,38,106			2,38,106	22,99,071	28,98,000
Total 1 :						20,60,965	2,38,106			2,38,106	22,99,071	28,98,000
02						59,500					59,500	5,52,000
Total 2 :						59,500					59,500	5,52,000
11						29,060					29,060	42,000
Total 11 :						29,060					29,060	42,000
13						30,840	10,000			10,000	40,840	1,24,000
Total 13 :						30,840	10,000			10,000	40,840	1,24,000
Total 46 West District:						21,80,365	2,48,106			2,48,106	24,28,471	36,16,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						21,80,365	2,48,106			2,48,106	24,28,471	36,16,000
Total 1 Direction and Administration:						21,80,365	2,48,106			2,48,106	24,28,471	36,16,000
Total 0 NULL:						21,80,365	2,48,106			2,48,106	24,28,471	36,16,000
Total 3456 Civil Supplies:						1,08,03,185	11,90,493			11,90,493	1,19,93,678	1,73,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	47	01	15,28,250	1,71,750			1,71,750	17,00,000	23,56,000
Total 1 :						15,28,250	1,71,750			1,71,750	17,00,000	23,56,000
13						4,493	1,963			1,963	6,456	1,49,000
Total 13 :						4,493	1,963			1,963	6,456	1,49,000
Total 47 North District:						15,32,743	1,73,713			1,73,713	17,06,456	25,05,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						15,32,743	1,73,713			1,73,713	17,06,456	25,05,000
Total 1 Direction and Administration:						15,32,743	1,73,713			1,73,713	17,06,456	25,05,000
Total 0 NULL:						15,32,743	1,73,713			1,73,713	17,06,456	25,05,000
Total 3456 Civil Supplies:						1,08,03,185	11,90,493			11,90,493	1,19,93,678	1,73,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	48	01	14,81,544	1,60,297			1,60,297	16,41,841	20,25,000
Total 1 :						14,81,544	1,60,297			1,60,297	16,41,841	20,25,000
					02	1,11,000					1,11,000	5,52,000
Total 2 :						1,11,000					1,11,000	5,52,000
					11	30,620	1,750			1,750	32,370	42,000
Total 11 :						30,620	1,750			1,750	32,370	42,000
					13	81,773	14,679			14,679	96,452	1,65,000
Total 13 :						81,773	14,679			14,679	96,452	1,65,000
Total 48 South District:						17,04,937	1,76,726			1,76,726	18,81,663	27,84,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						17,04,937	1,76,726			1,76,726	18,81,663	27,84,000
Total 1 Direction and Administration:						17,04,937	1,76,726			1,76,726	18,81,663	27,84,000
Total 0 NULL:						17,04,937	1,76,726			1,76,726	18,81,663	27,84,000
Total 3456 Civil Supplies:						1,08,03,185	11,90,493			11,90,493	1,19,93,678	1,73,69,000

CPAO Payment :	1,76,726
CPAO Deduct Refund :	
Total CPAO Figure :	1,76,726
Total Suspense :	1,76,726

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted													
3475	00	106	60	00	13	76,514		-	4,500	-	4,500	72,014	3,30,000
					Total 13 NULL:	76,514		-	4,500	-	4,500	72,014	3,30,000
					Total 0 NULL:	76,514		-	4,500	-	4,500	72,014	3,30,000
					Total 60 Establishment:	76,514		-	4,500	-	4,500	72,014	3,30,000
	62	00	01			99,79,272	10,16,330	-	1,59,000	8,57,330	1,08,36,602	1,25,66,000	
					Total 1 NULL:	99,79,272	10,16,330	-	1,59,000	8,57,330	1,08,36,602	1,25,66,000	
					02	18,40,978	2,30,932		1,59,000	3,89,932	22,30,910	27,60,000	
					Total 2 NULL:	18,40,978	2,30,932		1,59,000	3,89,932	22,30,910	27,60,000	
					13				4,583	4,583	4,583	6,00,000	
					Total 13 NULL:				4,583	4,583	4,583	6,00,000	
					52	1,174					1,174	78,000	
					Total 52 NULL:	1,174					1,174	78,000	
					Total 0 NULL:	1,18,21,424	12,47,262		4,583	12,51,845	1,30,73,269	1,60,04,000	
					Total 62 North-East Circle:	1,18,21,424	12,47,262		4,583	12,51,845	1,30,73,269	1,60,04,000	
	64	00	01			7,75,465	3,53,528			3,53,528	11,28,993	50,13,000	
					Total 1 NULL:	7,75,465	3,53,528			3,53,528	11,28,993	50,13,000	
					13	24,225	6,290			6,290	30,515	6,00,000	
					Total 13 NULL:	24,225	6,290			6,290	30,515	6,00,000	
					Total 0 NULL:	7,99,690	3,59,818			3,59,818	11,59,508	56,13,000	
					Total 64 Quality Control Office, Siliguri:	7,99,690	3,59,818			3,59,818	11,59,508	56,13,000	
					Total 106 Regulation of Weights and Measures:	1,26,97,628	16,07,080		83	16,07,163	1,43,04,791	2,19,47,000	
	911	00	00	00		-	26,893				-	26,893	
					Total 0 NULL:	-	26,893				-	26,893	
					Total 0 NULL:	-	26,893				-	26,893	
					Total 0 NULL:	-	26,893				-	26,893	
					Total 911 Deduct Recoveries of Overpayments:	-	26,893				-	26,893	
					Total 0 NULL:	1,26,70,735	16,07,080		83	16,07,163	1,42,77,898	2,19,47,000	
					Total 3475 Other General Economic Services:	1,52,58,592	20,15,065		83	20,15,148	1,72,73,740	2,59,79,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	63	00	01	24,78,057	2,98,185			2,98,185	27,76,242	37,43,000
Total 1 NULL:						24,78,057	2,98,185			2,98,185	27,76,242	37,43,000
14						1,09,800	1,09,800			1,09,800	2,19,600	2,89,000
Total 14 NULL:						1,09,800	1,09,800			1,09,800	2,19,600	2,89,000
Total 0 NULL:						25,87,857	4,07,985			4,07,985	29,95,842	40,32,000
Total 63 South-West Circle:						25,87,857	4,07,985			4,07,985	29,95,842	40,32,000
Total 106 Regulation of Weights and Measures:						25,87,857	4,07,985			4,07,985	29,95,842	40,32,000
Total 0 NULL:						25,87,857	4,07,985			4,07,985	29,95,842	40,32,000
Total 3475 Other General Economic Services:						1,52,58,592	20,15,065		83	20,15,148	1,72,73,740	2,59,79,000

CPAO Payment :	4,07,985
CPAO Deduct Refund :	
Total CPAO Figure :	4,07,985
Total Suspense :	4,07,985

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
3604	00	200	82	00	71	3,93,75,000					3,93,75,000	10,05,21,000
Total 71 NULL:						3,93,75,000					3,93,75,000	10,05,21,000
72						7,31,25,000					7,31,25,000	18,66,82,000
Total 72 NULL:						7,31,25,000					7,31,25,000	18,66,82,000
Total 0 NULL:						11,25,00,000					11,25,00,000	28,72,03,000
Total 82 Share of Net proceeds recommended by the 5th State Finance Commission:						11,25,00,000					11,25,00,000	28,72,03,000
Total 200 Other Miscellaneous Compensation and Assignments:						11,25,00,000					11,25,00,000	28,72,03,000
Total 0 NULL:						11,25,00,000					11,25,00,000	28,72,03,000
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:						37,25,00,000	16,98,00,000			16,98,00,000	54,23,00,000	55,97,34,000
Grant : 46 Municipal Affairs												
Parameter : 1 Voted												
3604	00	200	90	00	71	1,57,50,000					1,57,50,000	14,36,000
Total 71 NULL:						1,57,50,000					1,57,50,000	14,36,000
72						8,92,50,000					8,92,50,000	17,00,000
Total 72 NULL:						8,92,50,000					8,92,50,000	17,00,000
Total 0 NULL:						10,50,00,000					10,50,00,000	31,36,000
Total 90 Special Incentive Grant recommended under 5th State Finance Commission:						10,50,00,000					10,50,00,000	31,36,000
91	00				71	1,57,50,000					1,57,50,000	6,55,49,000
Total 71 NULL:						1,57,50,000					1,57,50,000	6,55,49,000
72						8,92,50,000					8,92,50,000	38,39,000
Total 72 NULL:						8,92,50,000					8,92,50,000	38,39,000
Total 0 NULL:						10,50,00,000					10,50,00,000	6,93,88,000
Total 91 Share of Net proceeds assigned under 5th State Finance Commission:						10,50,00,000					10,50,00,000	6,93,88,000
92	00				71	3,42,36,750	3,42,36,750			3,42,36,750	6,84,73,500	13,69,47,000
Total 71 NULL:						3,42,36,750	3,42,36,750			3,42,36,750	6,84,73,500	13,69,47,000
72						20,03,500	20,03,500			20,03,500	40,07,000	80,14,000
Total 72 NULL:						20,03,500	20,03,500			20,03,500	40,07,000	80,14,000
73						35,67,500	35,67,500			35,67,500	71,35,000	1,42,70,000
Total 73 NULL:						35,67,500	35,67,500			35,67,500	71,35,000	1,42,70,000
74						41,61,750	41,61,750			41,61,750	83,23,500	1,66,47,000
Total 74 NULL:						41,61,750	41,61,750			41,61,750	83,23,500	1,66,47,000
75						30,75,500	30,75,500			30,75,500	61,51,000	1,23,02,000
Total 75 NULL:						30,75,500	30,75,500			30,75,500	61,51,000	1,23,02,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 46 Municipal Affairs												
Parameter : 1 Voted												
3604	00	200	92	00	76			13,69,750	13,69,750	13,69,750	27,39,500	54,79,000
					Total 76 NULL:			13,69,750	13,69,750	13,69,750	27,39,500	54,79,000
					77			15,85,250	15,85,250	15,85,250	31,70,500	63,41,000
					Total 77 NULL:			15,85,250	15,85,250	15,85,250	31,70,500	63,41,000
					Total 0 NULL:			5,00,00,000	5,00,00,000	5,00,00,000	10,00,00,000	20,00,00,000
Total 92 Grant recommendation by 15th Finance Commission:								5,00,00,000	5,00,00,000	5,00,00,000	10,00,00,000	20,00,00,000
96	00				71				7,79,43,000	7,79,43,000	7,79,43,000	1,000
					Total 71 NULL:				7,79,43,000	7,79,43,000	7,79,43,000	1,000
					72			53,28,000	53,28,000	53,28,000	53,28,000	1,000
					Total 72 NULL:			53,28,000	53,28,000	53,28,000	53,28,000	1,000
					73			1,05,37,000	1,05,37,000	1,05,37,000	1,05,37,000	1,000
					Total 73 NULL:			1,05,37,000	1,05,37,000	1,05,37,000	1,05,37,000	1,000
					74			1,06,97,000	1,06,97,000	1,06,97,000	1,06,97,000	1,000
					Total 74 NULL:			1,06,97,000	1,06,97,000	1,06,97,000	1,06,97,000	1,000
					75			73,12,000	73,12,000	73,12,000	73,12,000	1,000
					Total 75 NULL:			73,12,000	73,12,000	73,12,000	73,12,000	1,000
					76			39,41,000	39,41,000	39,41,000	39,41,000	1,000
					Total 76 NULL:			39,41,000	39,41,000	39,41,000	39,41,000	1,000
					77			40,42,000	40,42,000	40,42,000	40,42,000	1,000
					Total 77 NULL:			40,42,000	40,42,000	40,42,000	40,42,000	1,000
					Total 0 NULL:			11,98,00,000	11,98,00,000	11,98,00,000	11,98,00,000	7,000
Total 96 Basic Grant recommended by the 14th Finance Commission:								11,98,00,000	11,98,00,000	11,98,00,000	11,98,00,000	7,000
Total 200 Other Miscellaneous Compensation and Assignments:								26,00,00,000	16,98,00,000	16,98,00,000	42,98,00,000	27,25,31,000
					Total 0 NULL:			26,00,00,000	16,98,00,000	16,98,00,000	42,98,00,000	27,25,31,000
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:								37,25,00,000	16,98,00,000	16,98,00,000	54,23,00,000	55,97,34,000

CPAO Payment :	16,98,00,000
CPAO Deduct Refund :	
Total CPAO Figure :	16,98,00,000
Total Suspense :	16,98,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 32 Printing And Stationary Parameter : 1 Voted												
4058	00	103	60	00	52	1,00,00,000					1,00,00,000	2,00,00,000
Total 52 NULL:						1,00,00,000					1,00,00,000	2,00,00,000
Total 0 NULL:						1,00,00,000					1,00,00,000	2,00,00,000
Total 60 Sikkim Government Press, Gangtok:						1,00,00,000					1,00,00,000	2,00,00,000
Total 103 Government Presses:						1,00,00,000					1,00,00,000	2,00,00,000
Total 0 NULL:						1,00,00,000					1,00,00,000	2,00,00,000
Total 4058 Capital Outlay on Stationery and Printing:						1,00,00,000					1,00,00,000	2,00,00,000

CPAO Payment :
 CPAO Deduct Refund :
 Total CPAO Figure :
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 5 Centrally Sponsored Scheme												
4059	01	051	67	00	53	93,45,000					93,45,000	2,25,00,000
Total 53 NULL:						93,45,000					93,45,000	2,25,00,000
Total 0 NULL:						93,45,000					93,45,000	2,25,00,000
Total 67 Upgradation of Government ITI, Namchi into Model ITI:						93,45,000					93,45,000	2,25,00,000
Total 51 Construction:						93,45,000					93,45,000	2,25,00,000
Total 1 Office Buildings:						93,45,000					93,45,000	2,25,00,000
Total 4059 Capital Outlay on Public Works:						93,45,000					93,45,000	2,25,00,000

CPAO Payment :
 CPAO Deduct Refund :
 Total CPAO Figure :
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
4202	03	102	61	00	88	2,00,00,000					2,00,00,000	12,00,00,000
Total 88 NULL:						2,00,00,000					2,00,00,000	12,00,00,000
91						87,00,000	12,07,500			12,07,500	99,07,500	5,00,00,000
Total 91 NULL:						87,00,000	12,07,500			12,07,500	99,07,500	5,00,00,000
96						51,93,205					51,93,205	3,18,60,000
Total 96 NULL:						51,93,205					51,93,205	3,18,60,000
Total 0 NULL:						3,38,93,205	12,07,500			12,07,500	3,51,00,705	20,18,60,000
Total 61 Stadium, Gymnasium and Playgrounds:						3,38,93,205	12,07,500			12,07,500	3,51,00,705	20,18,60,000
Total 102 Sports Stadia:						3,38,93,205	12,07,500			12,07,500	3,51,00,705	20,18,60,000
Total 3 Sports and Youth Services:						3,38,93,205	12,07,500			12,07,500	3,51,00,705	20,18,60,000
Total 4202 Capital Outlay on Education, Sports, Art and Culture:						3,38,93,205	12,07,500			12,07,500	3,51,00,705	20,18,60,000

CPAO Payment :	12,07,500
CPAO Deduct Refund :	
Total CPAO Figure :	12,07,500
Total Suspense :	12,07,500

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 33 Public Health Engineering Parameter : 5 Centrally Sponsored Scheme												
4215	01	101	71	00	75		2,96,643			2,96,643	2,96,643	3,75,63,000
Total 75 NULL:							2,96,643			2,96,643	2,96,643	3,75,63,000
Total 0 NULL:							2,96,643			2,96,643	2,96,643	3,75,63,000
Total 71 Schemes under 10% Lumpsum Provision for NE States including Sikkim (100%CSS):							2,96,643			2,96,643	2,96,643	3,75,63,000
Total 101 Urban Water Supply:							2,96,643			2,96,643	2,96,643	3,75,63,000
Total 1 Water Supply:							2,96,643			2,96,643	2,96,643	3,75,63,000
Total 4215 Capital Outlay on Water Supply and Sanitation:							2,96,643			2,96,643	2,96,643	3,75,63,000

CPAO Payment :	2,96,643
CPAO Deduct Refund :	
Total CPAO Figure :	2,96,643
Total Suspense :	2,96,643

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
4225	80	800	00	00	71	40,00,000					40,00,000	3,00,00,000
Total 71 NULL:						40,00,000					40,00,000	3,00,00,000
Total 0 NULL:						40,00,000					40,00,000	3,00,00,000
Total 0 NULL:						40,00,000					40,00,000	3,00,00,000
Total 800 Other Expenditure:						40,00,000					40,00,000	3,00,00,000
Total 80 General:						40,00,000					40,00,000	3,00,00,000
Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes:						40,61,640	30,000			30,000	40,91,640	3,10,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
4225	03	800	43	00	80	61,640	30,000			30,000	91,640	10,00,000
Total 80 NULL:						61,640	30,000			30,000	91,640	10,00,000
Total 0 NULL:						61,640	30,000			30,000	91,640	10,00,000
Total 43 Schemes for Development of OBC and Denotified Tribes (DNT) and Semi nomadic tribes:						61,640	30,000			30,000	91,640	10,00,000
Total 800 Other Expenditure:						61,640	30,000			30,000	91,640	10,00,000
Total 3 Welfare of Backward Classes:						61,640	30,000			30,000	91,640	10,00,000
Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes:						40,61,640	30,000			30,000	40,91,640	3,10,00,000

CPAO Payment :	30,000
CPAO Deduct Refund :	
Total CPAO Figure :	30,000
Total Suspense :	30,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
4235	02	104	39	66	55	1,99,99,400					1,99,99,400	6,00,00,000
Total 55 :						1,99,99,400					1,99,99,400	6,00,00,000
Total 66 Construction:						1,99,99,400					1,99,99,400	6,00,00,000
Total 39 Social Welfare:						1,99,99,400					1,99,99,400	6,00,00,000
Total 104 Welfare of aged, infirm and destitute:						1,99,99,400					1,99,99,400	6,00,00,000
Total 2 Social Welfare:						1,99,99,400					1,99,99,400	6,00,00,000
Total 4235 Capital Outlay on Social Security and Welfare:						1,99,99,400					1,99,99,400	6,00,00,000

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 5 Centrally Sponsored Scheme												
4408	01	101	01	72	53	2,85,03,253	1,04,53,521			1,04,53,521	3,89,56,774	16,68,00,000
Total 53 :						2,85,03,253	1,04,53,521			1,04,53,521	3,89,56,774	16,68,00,000
Total 72 Construction of Intermediate of Food Storage Godowns:						2,85,03,253	1,04,53,521			1,04,53,521	3,89,56,774	16,68,00,000
Total 1 National Food Security Mission:						2,85,03,253	1,04,53,521			1,04,53,521	3,89,56,774	16,68,00,000
Total 101 Procurement and Supply:						2,85,03,253	1,04,53,521			1,04,53,521	3,89,56,774	16,68,00,000
Total 1 Food:						2,85,03,253	1,04,53,521			1,04,53,521	3,89,56,774	16,68,00,000
Total 4408 Capital Outlay on Food Storage and Warehousing:						2,85,03,253	1,04,53,521			1,04,53,521	3,89,56,774	16,68,00,000

CPAO Payment :	1,04,53,521
CPAO Deduct Refund :	
Total CPAO Figure :	1,04,53,521
Total Suspense :	1,04,53,521

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 29 Planning And Development												
Parameter : 5 Centrally Sponsored Scheme												
4575	06	101	00	00	71	1,25,38,000					1,25,38,000	40,00,00,000
Total 71 NULL:						1,25,38,000					1,25,38,000	40,00,00,000
Total 0 NULL:						1,25,38,000					1,25,38,000	40,00,00,000
Total 0 NULL:						1,25,38,000					1,25,38,000	40,00,00,000
Total 101 Border Area Development Programmes:						1,25,38,000					1,25,38,000	40,00,00,000
Total 6 Border Area Development:						1,25,38,000					1,25,38,000	40,00,00,000
Total 4575 Capital Outlay on other Special Areas Programmes:						1,25,38,000	4,99,928			4,99,928	1,30,37,928	80,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
4575	06	101	00	00	71		4,99,928			4,99,928	4,99,928	40,00,00,000
Total 71 NULL:							4,99,928			4,99,928	4,99,928	40,00,00,000
Total 0 NULL:							4,99,928			4,99,928	4,99,928	40,00,00,000
Total 0 NULL:							4,99,928			4,99,928	4,99,928	40,00,00,000
Total 101 Border Area Development Programmes:							4,99,928			4,99,928	4,99,928	40,00,00,000
Total 6 Border Area Development:							4,99,928			4,99,928	4,99,928	40,00,00,000
Total 4575 Capital Outlay on other Special Areas Programmes:						1,25,38,000	4,99,928			4,99,928	1,30,37,928	80,00,00,000

CPAO Payment :	4,99,928
CPAO Deduct Refund :	
Total CPAO Figure :	4,99,928
Total Suspense :	4,99,928

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 5 Centrally Sponsored Scheme												
5475	00	102	01	71	53	61,61,428					61,61,428	1,95,00,000
Total 53 :						61,61,428					61,61,428	1,95,00,000
Total 71 Construction of Working Standard Laboratory(100%CSS):						61,61,428					61,61,428	1,95,00,000
Total 1 National Food Security Mission:						61,61,428					61,61,428	1,95,00,000
Total 102 Civil Supplies:						61,61,428					61,61,428	1,95,00,000
Total 0 NULL:						61,61,428					61,61,428	1,95,00,000
Total 5475 Capital Outlay on other General Economic Services:						61,61,428					61,61,428	1,95,00,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
