Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 24 Legislature													
Parameter : 1 Voted													
2011	**02**	**101**	**61**	**70**	**49**		**50,00,000**					**50,00,000**	**50,00,000**
						Total 49 :	**50,00,000**					**50,00,000**	**50,00,000**
						Total 70 Discretionary Grant by Speaker:	**50,00,000**					**50,00,000**	**50,00,000**
				71	**49**		**45,00,000**					**45,00,000**	**45,00,000**
						Total 49 :	**45,00,000**					**45,00,000**	**45,00,000**
						Total 71 Discretionary Grant by Deputy Speaker:	**45,00,000**					**45,00,000**	**45,00,000**
				72	**49**		**10,00,000**					**10,00,000**	**10,00,000**
						Total 49 :	**10,00,000**					**10,00,000**	**10,00,000**
						Total 72 Discretionary Grant by Chairman, Financial Committee:	**10,00,000**					**10,00,000**	**10,00,000**
						Total 61 Discreationary Grants:	**1,05,00,000**					**1,05,00,000**	**1,05,00,000**
			62	**00**	**01**		**2,03,87,500**					**2,03,87,500**	**1,98,00,000**
						Total 1 NULL:	**2,03,87,500**					**2,03,87,500**	**1,98,00,000**
					06		**14,13,936**					**14,13,936**	**9,90,000**
						Total 6 NULL:	**14,13,936**					**14,13,936**	**9,90,000**
					07		**1,45,62,500**					**1,45,62,500**	**1,44,96,000**
						Total 7 NULL:	**1,45,62,500**					**1,45,62,500**	**1,44,96,000**
					11		**5,17,169**					**5,17,169**	**20,00,000**
						Total 11 NULL:	**5,17,169**					**5,17,169**	**20,00,000**
					12		**9,95,796**					**9,95,796**	**5,00,000**
						Total 12 NULL:	**9,95,796**					**9,95,796**	**5,00,000**
					49		**56,46,955**					**56,46,955**	**56,47,000**
						Total 49 NULL:	**56,46,955**					**56,46,955**	**56,47,000**
						Total 0 NULL:	**4,35,23,856**					**4,35,23,856**	**4,34,33,000**
						Total 62 Members:	**4,35,23,856**					**4,35,23,856**	**4,34,33,000**
						Total 101 Legislative Assembly:	**5,40,23,856**					**5,40,23,856**	**5,39,33,000**
		103	**63**	**00**	**01**		**12,60,87,705**					**12,60,87,705**	**13,41,76,000**
						Total 1 NULL:	**12,60,87,705**					**12,60,87,705**	**13,41,76,000**
					02		**99,37,238**					**99,37,238**	**68,07,000**
						Total 2 NULL:	**99,37,238**					**99,37,238**	**68,07,000**
					06		**27,64,319**					**27,64,319**	**40,66,000**
						Total 6 NULL:	**27,64,319**					**27,64,319**	**40,66,000**
					07		**1,20,30,469**					**1,20,30,469**	**1,63,06,000**
						Total 7 NULL:	**1,20,30,469**					**1,20,30,469**	**1,63,06,000**
					11		**44,20,000**					**44,20,000**	**20,00,000**
						Total 11 NULL:	**44,20,000**					**44,20,000**	**20,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 24 Legislature													
Parameter : 1 Voted													
2011	02	103	63	00	13		1,31,35,900					1,31,35,900	2,49,03,000
						Total 13 NULL:	1,31,35,900					1,31,35,900	2,49,03,000
					16		4,95,823					4,95,823	1,000
						Total 16 NULL:	4,95,823					4,95,823	1,000
					19		11,40,953					11,40,953	1,000
						Total 19 NULL:	11,40,953					11,40,953	1,000
					24		35,52,536					35,52,536	1,000
						Total 24 NULL:	35,52,536					35,52,536	1,000
					26		1,90,500					1,90,500	1,000
						Total 26 NULL:	1,90,500					1,90,500	1,000
					29		27,39,906					27,39,906	1,000
						Total 29 NULL:	27,39,906					27,39,906	1,000
					49		3,53,23,000					3,53,23,000	3,93,86,000
						Total 49 NULL:	3,53,23,000					3,53,23,000	3,93,86,000
						Total 0 NULL:	21,18,18,349					21,18,18,349	22,76,49,000
						Total 63 Establishment:	21,18,18,349					21,18,18,349	22,76,49,000
						Total 103 Legislative Secretariat:	21,18,18,349					21,18,18,349	22,76,49,000
		104	63	00	01		1,19,31,371					1,19,31,371	1,23,32,000
						Total 1 NULL:	1,19,31,371					1,19,31,371	1,23,32,000
					06		3,74,000					3,74,000	3,74,000
						Total 6 NULL:	3,74,000					3,74,000	3,74,000
					07		12,53,946					12,53,946	15,04,000
						Total 7 NULL:	12,53,946					12,53,946	15,04,000
					11		99,950					99,950	1,00,000
						Total 11 NULL:	99,950					99,950	1,00,000
					49		10,93,941					10,93,941	15,68,000
						Total 49 NULL:	10,93,941					10,93,941	15,68,000
						Total 0 NULL:	1,47,53,208					1,47,53,208	1,58,78,000
						Total 63 Establishment:	1,47,53,208					1,47,53,208	1,58,78,000
						Total 104 Legislators Hostel:	1,47,53,208					1,47,53,208	1,58,78,000
		800	64	00	32		23,00,000					23,00,000	13,00,000
						Total 32 NULL:	23,00,000					23,00,000	13,00,000
						Total 0 NULL:	23,00,000					23,00,000	13,00,000
						Total 64 Regional Institute of Parliamentary Studies & Training for North-East Region of India:	23,00,000					23,00,000	13,00,000
			65	00	32		20,63,000					20,63,000	9,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 24 Legislature													
Parameter : 1 Voted													
2011	**02**	**800**	**65**	**00**									
						Total 32 NULL:	**20,63,000**					**20,63,000**	**9,00,000**
						Total 0 NULL:	**20,63,000**					**20,63,000**	**9,00,000**
						Total 65 Other Contributions:	**20,63,000**					**20,63,000**	**9,00,000**
						Total 800 Other Expenditure:	**43,63,000**					**43,63,000**	**22,00,000**
		911	**00**	**00**	**00**		**- 4,12,225**					**- 4,12,225**	
						Total 0 NULL:	**- 4,12,225**					**- 4,12,225**	
						Total 0 NULL:	**- 4,12,225**					**- 4,12,225**	
						Total 0 NULL:	**- 4,12,225**					**- 4,12,225**	
						Total 911 Deduct Recoveries of Overpayments:	**- 4,12,225**					**- 4,12,225**	
						Total 2 State/Union Territory Legislatures:	**28,45,46,188**					**28,45,46,188**	**29,96,60,000**
						Total 2011 Parliament/State/Union Territory Legislatures:	**29,65,05,823**					**29,65,05,823**	**31,16,20,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 24 Legislature													
Parameter : 3 Charged													
2011	**02**	**101**	**60**	**00**	**01**		**31,20,000**					**31,20,000**	**31,20,000**
						Total 1 NULL:	**31,20,000**					**31,20,000**	**31,20,000**
					07		**20,40,000**					**20,40,000**	**20,40,000**
						Total 7 NULL:	**20,40,000**					**20,40,000**	**20,40,000**
					11		**17,99,961**					**17,99,961**	**18,00,000**
						Total 11 NULL:	**17,99,961**					**17,99,961**	**18,00,000**
					12		**49,99,674**					**49,99,674**	**50,00,000**
						Total 12 NULL:	**49,99,674**					**49,99,674**	**50,00,000**
						Total 0 NULL:	**1,19,59,635**					**1,19,59,635**	**1,19,60,000**
						Total 60 Speaker and Deputy Speaker:	**1,19,59,635**					**1,19,59,635**	**1,19,60,000**
						Total 101 Legislative Assembly:	**1,19,59,635**					**1,19,59,635**	**1,19,60,000**
						Total 2 State/Union Territory Legislatures:	**1,19,59,635**					**1,19,59,635**	**1,19,60,000**
						Total 2011 Parliament/State/Union Territory Legislatures:	**29,65,05,823**					**29,65,05,823**	**31,16,20,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 44 Governor													
Parameter : 3 Charged													
2012	03	090	00	00	01		2,39,00,981					2,39,00,981	2,41,61,000
						Total 1 NULL:	2,39,00,981					2,39,00,981	2,41,61,000
					02		69,94,781					69,94,781	69,95,000
						Total 2 NULL:	69,94,781					69,94,781	69,95,000
					06		7,31,854					7,31,854	7,32,000
						Total 6 NULL:	7,31,854					7,31,854	7,32,000
					07		14,89,976					14,89,976	42,40,000
						Total 7 NULL:	14,89,976					14,89,976	42,40,000
					11		25,00,000					25,00,000	25,00,000
						Total 11 NULL:	25,00,000					25,00,000	25,00,000
					13		56,85,994					56,85,994	50,00,000
						Total 13 NULL:	56,85,994					56,85,994	50,00,000
						Total 0 NULL:	4,13,03,586					4,13,03,586	4,36,28,000
						Total 0 NULL:	4,13,03,586					4,13,03,586	4,36,28,000
						Total 90 Secretariat:	4,13,03,586					4,13,03,586	4,36,28,000
		101	00	00	01		42,00,000					42,00,000	42,00,000
						Total 1 NULL:	42,00,000					42,00,000	42,00,000
					06		5,00,000					5,00,000	5,00,000
						Total 6 NULL:	5,00,000					5,00,000	5,00,000
						Total 0 NULL:	47,00,000					47,00,000	47,00,000
						Total 0 NULL:	47,00,000					47,00,000	47,00,000
						Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:	47,00,000					47,00,000	47,00,000
		102	00	00	49		1,99,99,852					1,99,99,852	2,00,00,000
						Total 49 NULL:	1,99,99,852					1,99,99,852	2,00,00,000
						Total 0 NULL:	1,99,99,852					1,99,99,852	2,00,00,000
						Total 0 NULL:	1,99,99,852					1,99,99,852	2,00,00,000
						Total 102 Discretionary Grants:	1,99,99,852					1,99,99,852	2,00,00,000
		103	00	00	01		3,29,41,383					3,29,41,383	3,35,82,000
						Total 1 NULL:	3,29,41,383					3,29,41,383	3,35,82,000
					06		5,18,000					5,18,000	10,18,000
						Total 6 NULL:	5,18,000					5,18,000	10,18,000
					07		28,08,810					28,08,810	51,69,000
						Total 7 NULL:	28,08,810					28,08,810	51,69,000
					13		2,49,000					2,49,000	2,49,000
						Total 13 NULL:	2,49,000					2,49,000	2,49,000
					49		1,14,99,966					1,14,99,966	1,15,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 44 Governor													
Parameter : 3 Charged													
2012	03	103	00	00									
						Total 49 NULL:	1,14,99,966					1,14,99,966	1,15,00,000
						Total 0 NULL:	4,80,17,159					4,80,17,159	5,15,18,000
						Total 0 NULL:	4,80,17,159					4,80,17,159	5,15,18,000
						Total 103 Household Establishment:	4,80,17,159					4,80,17,159	5,15,18,000
		104	00	00	07		20,99,999					20,99,999	21,00,000
						Total 7 NULL:	20,99,999					20,99,999	21,00,000
						Total 0 NULL:	20,99,999					20,99,999	21,00,000
						Total 0 NULL:	20,99,999					20,99,999	21,00,000
						Total 104 Sumptuary Allowances:	20,99,999					20,99,999	21,00,000
		106	00	00	49		25,000					25,000	25,000
						Total 49 NULL:	25,000					25,000	25,000
						Total 0 NULL:	25,000					25,000	25,000
						Total 0 NULL:	25,000					25,000	25,000
						Total 106 Entertainment Expenses:	25,000					25,000	25,000
		107	00	00	49		4,00,000					4,00,000	4,00,000
						Total 49 NULL:	4,00,000					4,00,000	4,00,000
						Total 0 NULL:	4,00,000					4,00,000	4,00,000
						Total 0 NULL:	4,00,000					4,00,000	4,00,000
						Total 107 Expenditure from Contract Allowance:	4,00,000					4,00,000	4,00,000
		108	00	00	11		20,00,000					20,00,000	20,00,000
						Total 11 NULL:	20,00,000					20,00,000	20,00,000
						Total 0 NULL:	20,00,000					20,00,000	20,00,000
						Total 0 NULL:	20,00,000					20,00,000	20,00,000
						Total 108 Tour Expenses:	20,00,000					20,00,000	20,00,000
						Total 3 Governor/Administrator of Union Territories:	11,85,45,596					11,85,45,596	12,43,71,000
						Total 2012 President,Vice-President/Governor/Administrator of Union Territories:	11,85,45,596					11,85,45,596	12,43,71,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2013	**00**	**101**	**60**	**00**	**01**		**19,20,000**					**19,20,000**	**19,20,000**
						Total 1 NULL:	**19,20,000**					**19,20,000**	**19,20,000**
						Total 0 NULL:	**19,20,000**					**19,20,000**	**19,20,000**
						Total 60 Salaries of Chief Minister:	**19,20,000**					**19,20,000**	**19,20,000**
			61	**00**	**01**		**2,01,51,917**					**2,01,51,917**	**2,01,60,000**
						Total 1 NULL:	**2,01,51,917**					**2,01,51,917**	**2,01,60,000**
					06		**2,59,745**					**2,59,745**	**10,08,000**
						Total 6 NULL:	**2,59,745**					**2,59,745**	**10,08,000**
						Total 0 NULL:	**2,04,11,662**					**2,04,11,662**	**2,11,68,000**
						Total 61 Salaries of Ministers:	**2,04,11,662**					**2,04,11,662**	**2,11,68,000**
						Total 101 Salary of Ministers and Deputy Ministers:	**2,23,31,662**					**2,23,31,662**	**2,30,88,000**
		102	**60**	**00**	**07**		**14,30,000**					**14,30,000**	**16,00,000**
						Total 7 NULL:	**14,30,000**					**14,30,000**	**16,00,000**
						Total 0 NULL:	**14,30,000**					**14,30,000**	**16,00,000**
						Total 60 Sumptuary and Other Allowances of Chief Minster:	**14,30,000**					**14,30,000**	**16,00,000**
			61	**00**	**07**		**1,14,40,000**					**1,14,40,000**	**1,20,00,000**
						Total 7 NULL:	**1,14,40,000**					**1,14,40,000**	**1,20,00,000**
						Total 0 NULL:	**1,14,40,000**					**1,14,40,000**	**1,20,00,000**
						Total 61 Sumptuary and Other Allowances of Ministers:	**1,14,40,000**					**1,14,40,000**	**1,20,00,000**
						Total 102 Sumptuary and other Allowances:	**1,28,70,000**					**1,28,70,000**	**1,36,00,000**
		104	**00**	**00**	**49**		**1,36,18,086**					**1,36,18,086**	**1,50,00,000**
						Total 49 NULL:	**1,36,18,086**					**1,36,18,086**	**1,50,00,000**
						Total 0 NULL:	**1,36,18,086**					**1,36,18,086**	**1,50,00,000**
						Total 0 NULL:	**1,36,18,086**					**1,36,18,086**	**1,50,00,000**
						Total 104 Entertainment and Hospitality Expenses:	**1,36,18,086**					**1,36,18,086**	**1,50,00,000**
		105	**60**	**00**	**49**		**29,99,00,409**					**29,99,00,409**	**30,00,00,000**
						Total 49 NULL:	**29,99,00,409**					**29,99,00,409**	**30,00,00,000**
						Total 0 NULL:	**29,99,00,409**					**29,99,00,409**	**30,00,00,000**
						Total 60 Discretionary grant by Chief Minister:	**29,99,00,409**					**29,99,00,409**	**30,00,00,000**
			61	**00**	**49**		**57,86,716**					**57,86,716**	**60,00,000**
						Total 49 NULL:	**57,86,716**					**57,86,716**	**60,00,000**
						Total 0 NULL:	**57,86,716**					**57,86,716**	**60,00,000**
						Total 61 Discretionary grant by Minister:	**57,86,716**					**57,86,716**	**60,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2013	00	105				Total 105 Discretionary grant by Ministers:	30,56,87,125					30,56,87,125	30,60,00,000
		106	60	00	01		2,75,47,064					2,75,47,064	2,75,54,000
						Total 1 NULL:	2,75,47,064					2,75,47,064	2,75,54,000
					02		1,50,94,119					1,50,94,119	1,41,46,000
						Total 2 NULL:	1,50,94,119					1,50,94,119	1,41,46,000
					06		5,94,403					5,94,403	8,26,000
						Total 6 NULL:	5,94,403					5,94,403	8,26,000
					07		35,89,000					35,89,000	35,89,000
						Total 7 NULL:	35,89,000					35,89,000	35,89,000
					11		7,32,440					7,32,440	8,25,000
						Total 11 NULL:	7,32,440					7,32,440	8,25,000
					13		1,36,945					1,36,945	1,46,000
						Total 13 NULL:	1,36,945					1,36,945	1,46,000
					19		11,80,944					11,80,944	1,000
						Total 19 NULL:	11,80,944					11,80,944	1,000
						Total 0 NULL:	4,88,74,915					4,88,74,915	4,70,87,000
						Total 60 Establishment:	4,88,74,915					4,88,74,915	4,70,87,000
						Total 106 Cabinet Secretariat:	4,88,74,915					4,88,74,915	4,70,87,000
		108	60	00	11		1,00,07,485					1,00,07,485	1,09,99,000
						Total 11 NULL:	1,00,07,485					1,00,07,485	1,09,99,000
						Total 0 NULL:	1,00,07,485					1,00,07,485	1,09,99,000
						Total 60 Tour Expenses of Chief Minister:	1,00,07,485					1,00,07,485	1,09,99,000
			61	00	11		3,25,059					3,25,059	16,49,000
						Total 11 NULL:	3,25,059					3,25,059	16,49,000
					12		6,99,004					6,99,004	1,000
						Total 12 NULL:	6,99,004					6,99,004	1,000
						Total 0 NULL:	10,24,063					10,24,063	16,50,000
						Total 61 Tour Expenses of Ministers:	10,24,063					10,24,063	16,50,000
						Total 108 Tour Expenses:	1,10,31,548					1,10,31,548	1,26,49,000
		800	00	00	13		1,70,11,651					1,70,11,651	1,81,98,000
						Total 13 NULL:	1,70,11,651					1,70,11,651	1,81,98,000
					24		98,96,323					98,96,323	99,00,000
						Total 24 NULL:	98,96,323					98,96,323	99,00,000
					29		74,23,397					74,23,397	75,01,000
						Total 29 NULL:	74,23,397					74,23,397	75,01,000
					49		40,40,306					40,40,306	50,01,000
						Total 49 NULL:	40,40,306					40,40,306	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2013	**00**	**800**	**00**	**00**									**50,01,000**
						Total 0 NULL:	**3,83,71,677**					**3,83,71,677**	**4,06,00,000**
						Total 0 NULL:	**3,83,71,677**					**3,83,71,677**	**4,06,00,000**
						Total 800 Other Expenditure:	**3,83,71,677**					**3,83,71,677**	**4,06,00,000**
						Total 0 NULL:	**45,27,85,013**					**45,27,85,013**	**45,80,24,000**
						Total 2013 Council of Ministers:	**45,27,85,013**					**45,27,85,013**	**45,80,24,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	**00**	**105**	**45**	**61**	**02**								**7,99,000**
						Total 2 :							**7,99,000**
					06								**26,72,000**
						Total 6 :							**26,72,000**
				Total 61 Disrict and Sessions Court, Gangtok:									**34,71,000**
						Total 45 Gangtok District:							**34,71,000**
			49	**61**	**02**								**24,08,000**
						Total 2 :							**24,08,000**
				Total 61 District and Session Court, Pakyong:									**24,08,000**
						Total 49 Pakyong District:							**24,08,000**
			51	**00**	**49**		**49,99,855**					**49,99,855**	**50,00,000**
						Total 49 NULL:	**49,99,855**					**49,99,855**	**50,00,000**
						Total 0 NULL:	**49,99,855**					**49,99,855**	**50,00,000**
			Total 51 eCourt Projecvts Phase ii(State Share):				**49,99,855**					**49,99,855**	**50,00,000**
						Total 105 Civil and Session Courts:	**49,99,855**					**49,99,855**	**1,08,79,000**
		114	**67**	**70**	**01**		**3,64,07,226**					**3,64,07,226**	**3,89,71,000**
						Total 1 :	**3,64,07,226**					**3,64,07,226**	**3,89,71,000**
					02		**43,18,227**					**43,18,227**	**43,59,000**
						Total 2 :	**43,18,227**					**43,18,227**	**43,59,000**
					06		**24,42,429**					**24,42,429**	**10,87,000**
						Total 6 :	**24,42,429**					**24,42,429**	**10,87,000**
					07		**49,38,456**					**49,38,456**	**51,85,000**
						Total 7 :	**49,38,456**					**49,38,456**	**51,85,000**
					11		**4,21,666**					**4,21,666**	**7,89,000**
						Total 11 :	**4,21,666**					**4,21,666**	**7,89,000**
					13		**37,91,534**					**37,91,534**	**54,95,000**
						Total 13 :	**37,91,534**					**37,91,534**	**54,95,000**
					16		**5,90,333**					**5,90,333**	**1,000**
						Total 16 :	**5,90,333**					**5,90,333**	**1,000**
					24		**5,88,306**					**5,88,306**	**1,000**
						Total 24 :	**5,88,306**					**5,88,306**	**1,000**
					29		**5,01,000**					**5,01,000**	**1,000**
						Total 29 :	**5,01,000**					**5,01,000**	**1,000**
					49		**2,95,194**					**2,95,194**	**5,00,000**
						Total 49 :	**2,95,194**					**2,95,194**	**5,00,000**
				Total 70 State Legal Services Authority:			**5,42,94,371**					**5,42,94,371**	**5,63,89,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	**00**	**114**	**67**	**71**	**01**		**20,10,629**					**20,10,629**	**50,86,000**
						Total 1 :	**20,10,629**					**20,10,629**	**50,86,000**
					07		**27,703**					**27,703**	**2,89,000**
						Total 7 :	**27,703**					**27,703**	**2,89,000**
					11		**35,199**					**35,199**	**1,00,000**
						Total 11 :	**35,199**					**35,199**	**1,00,000**
					28		**2,71,000**					**2,71,000**	**1,50,000**
						Total 28 :	**2,71,000**					**2,71,000**	**1,50,000**
				Total 71 High Court Legal Services Committee:			**23,44,531**					**23,44,531**	**56,25,000**
				74	**01**		**80,53,862**					**80,53,862**	**59,88,000**
						Total 1 :	**80,53,862**					**80,53,862**	**59,88,000**
					06		**6,75,372**					**6,75,372**	**1,81,000**
						Total 6 :	**6,75,372**					**6,75,372**	**1,81,000**
					07		**4,89,972**					**4,89,972**	**8,20,000**
						Total 7 :	**4,89,972**					**4,89,972**	**8,20,000**
					11		**14,880**					**14,880**	**17,000**
						Total 11 :	**14,880**					**14,880**	**17,000**
					13		**52,401**					**52,401**	**53,000**
						Total 13 :	**52,401**					**52,401**	**53,000**
					24		**1,000**					**1,000**	**1,000**
						Total 24 :	**1,000**					**1,000**	**1,000**
				Total 74 District Legal Services Authority Gangtok & Mangan:			**92,87,487**					**92,87,487**	**70,60,000**
				75	**01**		**43,34,674**					**43,34,674**	**62,11,000**
						Total 1 :	**43,34,674**					**43,34,674**	**62,11,000**
					06		**46,892**					**46,892**	**1,16,000**
						Total 6 :	**46,892**					**46,892**	**1,16,000**
					07		**55,856**					**55,856**	**5,41,000**
						Total 7 :	**55,856**					**55,856**	**5,41,000**
					13		**51,877**					**51,877**	**53,000**
						Total 13 :	**51,877**					**51,877**	**53,000**
				Total 75 Disrict Legal Services Authority Namchi & Gyalshing:			**44,89,299**					**44,89,299**	**69,21,000**
				76	**01**		**24,01,818**					**24,01,818**	**27,72,000**
						Total 1 :	**24,01,818**					**24,01,818**	**27,72,000**
					07		**30,375**					**30,375**	**3,16,000**
						Total 7 :	**30,375**					**30,375**	**3,16,000**
					13		**51,322**					**51,322**	**53,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 20 Judiciary
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2014	00	114	67	76									
						Total 13 :	51,322					51,322	53,000
						Total 76 Taluka's Legal Services Committee (Gangtok & Mangan):	24,83,515					24,83,515	31,41,000
				77	01		10,84,181					10,84,181	17,59,000
						Total 1 :	10,84,181					10,84,181	17,59,000
					07		13,122					13,122	2,47,000
						Total 7 :	13,122					13,122	2,47,000
					11		1,580					1,580	17,000
						Total 11 :	1,580					1,580	17,000
					13		52,833					52,833	53,000
						Total 13 :	52,833					52,833	53,000
						Total 77 Taluka's Legal Services Committee (Namchi & Gyalshing):	11,51,716					11,51,716	20,76,000
						Total 67 Legal Advisers and Counsels:	7,40,50,919					7,40,50,919	8,12,12,000
			68	00	49		59,10,000					59,10,000	1,00,00,000
						Total 49 NULL:	59,10,000					59,10,000	1,00,00,000
						Total 0 NULL:	59,10,000					59,10,000	1,00,00,000
						Total 68 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011:	59,10,000					59,10,000	1,00,00,000
			69	00	49		4,23,160					4,23,160	7,80,000
						Total 49 NULL:	4,23,160					4,23,160	7,80,000
						Total 0 NULL:	4,23,160					4,23,160	7,80,000
						Total 69 Scheme for Para Legal Volunteers in Police Stations for cases pertaining to missing children offences related to children:	4,23,160					4,23,160	7,80,000
						Total 114 Legal Advisors and Counsels:	8,03,84,079					8,03,84,079	9,19,92,000
800	70	00			01		2,27,37,602					2,27,37,602	1,98,84,000
						Total 1 NULL:	2,27,37,602					2,27,37,602	1,98,84,000
					02		8,50,541					8,50,541	12,66,000
						Total 2 NULL:	8,50,541					8,50,541	12,66,000
					06		12,98,000					12,98,000	6,02,000
						Total 6 NULL:	12,98,000					12,98,000	6,02,000
					07		37,65,000					37,65,000	37,65,000
						Total 7 NULL:	37,65,000					37,65,000	37,65,000
					11		2,25,066					2,25,066	6,99,000
						Total 11 NULL:	2,25,066					2,25,066	6,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	800	70	00	13		31,89,951					31,89,951	48,01,000
						Total 13 NULL:	31,89,951					31,89,951	48,01,000
					16		8,500					8,500	40,000
						Total 16 NULL:	8,500					8,500	40,000
					24		3,47,305					3,47,305	3,60,000
						Total 24 NULL:	3,47,305					3,47,305	3,60,000
					29		2,74,480					2,74,480	20,00,000
						Total 29 NULL:	2,74,480					2,74,480	20,00,000
					49		40,35,070					40,35,070	56,00,000
						Total 49 NULL:	40,35,070					40,35,070	56,00,000
						Total 0 NULL:	3,67,31,515					3,67,31,515	3,90,17,000
						Total 70 Judicial Academy:	3,67,31,515					3,67,31,515	3,90,17,000
						Total 800 Other Expenditure:	3,67,31,515					3,67,31,515	3,90,17,000
		911	00	00	00		- 3,51,589					- 3,51,589	
						Total 0 NULL:	- 3,51,589					- 3,51,589	
						Total 0 NULL:	- 3,51,589					- 3,51,589	
						Total 0 NULL:	- 3,51,589					- 3,51,589	
						Total 911 Deduct Recoveries of Overpayments:	- 3,51,589					- 3,51,589	
						Total 0 NULL:	12,17,63,860					12,17,63,860	14,18,88,000
						Total 2014 Administration of Justice:	85,42,90,052					85,42,90,052	1,06,29,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 20 Judiciary													
Parameter : 3 Charged													
2014	00	102	60	00	01		18,51,97,150					18,51,97,150	18,53,68,000
						Total 1 NULL:	18,51,97,150					18,51,97,150	18,53,68,000
					02		84,11,119					84,11,119	89,86,000
						Total 2 NULL:	84,11,119					84,11,119	89,86,000
					06		1,95,09,436					1,95,09,436	50,11,000
						Total 6 NULL:	1,95,09,436					1,95,09,436	50,11,000
					07		1,73,62,739					1,73,62,739	2,56,52,000
						Total 7 NULL:	1,73,62,739					1,73,62,739	2,56,52,000
					08		17,95,406					17,95,406	1,000
						Total 8 NULL:	17,95,406					17,95,406	1,000
					11		62,82,715					62,82,715	59,99,000
						Total 11 NULL:	62,82,715					62,82,715	59,99,000
					13		2,21,94,390					2,21,94,390	4,00,00,000
						Total 13 NULL:	2,21,94,390					2,21,94,390	4,00,00,000
					16		2,04,750					2,04,750	1,000
						Total 16 NULL:	2,04,750					2,04,750	1,000
					24		38,00,124					38,00,124	1,000
						Total 24 NULL:	38,00,124					38,00,124	1,000
					26		3,82,389					3,82,389	1,000
						Total 26 NULL:	3,82,389					3,82,389	1,000
					28		21,92,460					21,92,460	1,000
						Total 28 NULL:	21,92,460					21,92,460	1,000
					29		14,89,008					14,89,008	1,000
						Total 29 NULL:	14,89,008					14,89,008	1,000
					49		3,25,36,976					3,25,36,976	3,11,37,000
						Total 49 NULL:	3,25,36,976					3,25,36,976	3,11,37,000
						Total 0 NULL:	30,13,58,662					30,13,58,662	30,21,59,000
						Total 60 Establishment:	30,13,58,662					30,13,58,662	30,21,59,000
						Total 102 High Courts:	30,13,58,662					30,13,58,662	30,21,59,000
						Total 0 NULL:	30,13,58,662					30,13,58,662	30,21,59,000
						Total 2014 Administration of Justice:	85,42,90,052					85,42,90,052	1,06,29,99,000
Grant : 27 Parliamentary Affairs													
Parameter : 1 Voted													
2014	00	114	24	60	01		1,26,68,974					1,26,68,974	1,15,34,000
						Total 1 :	1,26,68,974					1,26,68,974	1,15,34,000
					02		3,17,41,841					3,17,41,841	3,18,03,000
						Total 2 :	3,17,41,841					3,17,41,841	3,18,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 27 Parliamentary Affairs													
Parameter : 1 Voted													
2014	00	114	24	60	06		9,51,000					9,51,000	3,49,000
						Total 6 :	9,51,000					9,51,000	3,49,000
					07		16,55,233					16,55,233	17,30,000
						Total 7 :	16,55,233					16,55,233	17,30,000
					09		1,39,036					1,39,036	2,00,000
						Total 9 :	1,39,036					1,39,036	2,00,000
					11		4,09,818					4,09,818	4,13,000
						Total 11 :	4,09,818					4,09,818	4,13,000
					13		11,96,137					11,96,137	11,97,000
						Total 13 :	11,96,137					11,96,137	11,97,000
					19		1,85,407					1,85,407	2,00,000
						Total 19 :	1,85,407					1,85,407	2,00,000
					24		4,91,716					4,91,716	5,00,000
						Total 24 :	4,91,716					4,91,716	5,00,000
					28		1,47,33,193					1,47,33,193	2,90,00,000
						Total 28 :	1,47,33,193					1,47,33,193	2,90,00,000
					29		18,96,198					18,96,198	19,00,000
						Total 29 :	18,96,198					18,96,198	19,00,000
						Total 60 Advocate General's Office:	6,60,68,553					6,60,68,553	7,88,26,000
						Total 24 Law Department:	6,60,68,553					6,60,68,553	7,88,26,000
						Total 114 Legal Advisors and Counsels:	6,60,68,553					6,60,68,553	7,88,26,000
						Total 0 NULL:	6,60,68,553					6,60,68,553	7,88,26,000
						Total 2014 Administration of Justice:	85,42,90,052					85,42,90,052	1,06,29,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	105	45	61	01		9,28,65,757					9,28,65,757	9,29,71,000
						Total 1 :	9,28,65,757					9,28,65,757	9,29,71,000
					02		7,92,529					7,92,529	7,99,000
						Total 2 :	7,92,529					7,92,529	7,99,000
					06		10,16,659					10,16,659	26,72,000
						Total 6 :	10,16,659					10,16,659	26,72,000
					07		1,35,38,557					1,35,38,557	1,37,60,000
						Total 7 :	1,35,38,557					1,35,38,557	1,37,60,000
					08		96,935					96,935	3,50,000
						Total 8 :	96,935					96,935	3,50,000
					11		12,30,000					12,30,000	10,50,000
						Total 11 :	12,30,000					12,30,000	10,50,000
					13		20,60,113					20,60,113	44,95,000
						Total 13 :	20,60,113					20,60,113	44,95,000
					19		4,37,623					4,37,623	1,000
						Total 19 :	4,37,623					4,37,623	1,000
					24		11,41,996					11,41,996	1,000
						Total 24 :	11,41,996					11,41,996	1,000
					26		840					840	1,000
						Total 26 :	840					840	1,000
					29		9,48,567					9,48,567	1,000
						Total 29 :	9,48,567					9,48,567	1,000
					49		5,34,594					5,34,594	1,000
						Total 49 :	5,34,594					5,34,594	1,000
				Total 61 Disrict and Sessions Court, Gangtok:			11,46,64,170					11,46,64,170	11,61,02,000
						Total 45 Gangtok District:	11,46,64,170					11,46,64,170	11,61,02,000
49		61			01		2,57,78,277					2,57,78,277	2,57,80,000
						Total 1 :	2,57,78,277					2,57,78,277	2,57,80,000
					02		18,99,033					18,99,033	24,08,000
						Total 2 :	18,99,033					18,99,033	24,08,000
					06		4,24,007					4,24,007	7,06,000
						Total 6 :	4,24,007					4,24,007	7,06,000
					07		45,14,598					45,14,598	45,29,000
						Total 7 :	45,14,598					45,14,598	45,29,000
					11		3,39,710					3,39,710	2,50,000
						Total 11 :	3,39,710					3,39,710	2,50,000
					13		6,94,886					6,94,886	6,95,000
						Total 13 :	6,94,886					6,94,886	

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 20 Judiciary
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2014	00	105	49	61									
					19		5,57,100					5,57,100	6,95,000
						Total 19 :	5,57,100					5,57,100	1,000
					24		6,00,980					6,00,980	1,000
						Total 24 :	6,00,980					6,00,980	1,000
					29		1,50,127					1,50,127	1,000
						Total 29 :	1,50,127					1,50,127	1,000
					49		1,00,402					1,00,402	1,000
						Total 49 :	1,00,402					1,00,402	1,000
				Total 61 District and Session Court, Pakyong:			3,50,59,120					3,50,59,120	3,43,72,000
						Total 49 Pakyong District:	3,50,59,120					3,50,59,120	3,43,72,000
						Total 105 Civil and Session Courts:	14,97,23,290					14,97,23,290	15,04,74,000
		114	67	70	01		7,200					7,200	3,89,71,000
						Total 1 :	7,200					7,200	3,89,71,000
					11		1,02,552					1,02,552	7,89,000
						Total 11 :	1,02,552					1,02,552	7,89,000
					24		6,332					6,332	1,000
						Total 24 :	6,332					6,332	1,000
						Total 70 State Legal Services Authority:	1,16,084					1,16,084	3,97,61,000
						Total 67 Legal Advisers and Counsels:	1,16,084					1,16,084	3,97,61,000
						Total 114 Legal Advisors and Counsels:	1,16,084					1,16,084	3,97,61,000
		911	00	00	00		- 55,053				- 55,053		
						Total 0 NULL:	- 55,053				- 55,053		
						Total 0 NULL:	- 55,053				- 55,053		
						Total 0 NULL:	- 55,053				- 55,053		
						Total 911 Deduct Recoveries of Overpayments:	- 55,053				- 55,053		
						Total 0 NULL:	14,97,84,321					14,97,84,321	19,02,35,000
						Total 2014 Administration of Justice:	85,42,90,052					85,42,90,052	1,06,29,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	105	46	61	01		3,77,64,283					3,77,64,283	4,22,31,000
						Total 1 :	3,77,64,283					3,77,64,283	4,22,31,000
					02		6,61,691					6,61,691	8,19,000
						Total 2 :	6,61,691					6,61,691	8,19,000
					06		4,62,300					4,62,300	11,18,000
						Total 6 :	4,62,300					4,62,300	11,18,000
					07		54,49,415					54,49,415	54,90,000
						Total 7 :	54,49,415					54,49,415	54,90,000
					11		8,87,958					8,87,958	15,00,000
						Total 11 :	8,87,958					8,87,958	15,00,000
					13		16,83,667					16,83,667	25,00,000
						Total 13 :	16,83,667					16,83,667	25,00,000
					24		4,73,222					4,73,222	5,00,000
						Total 24 :	4,73,222					4,73,222	5,00,000
					26		3,150					3,150	80,000
						Total 26 :	3,150					3,150	80,000
					29		2,05,797					2,05,797	5,00,000
						Total 29 :	2,05,797					2,05,797	5,00,000
						Total 61 District and Session Court - Gyalshing:	4,75,91,483					4,75,91,483	5,47,38,000
						Total 46 Gyalsing District:	4,75,91,483					4,75,91,483	5,47,38,000
						Total 105 Civil and Session Courts:	4,75,91,483					4,75,91,483	5,47,38,000
114	67	70			01		13,200					13,200	3,89,71,000
						Total 1 :	13,200					13,200	3,89,71,000
						Total 70 State Legal Services Authority:	13,200					13,200	3,89,71,000
						Total 67 Legal Advisers and Counsels:	13,200					13,200	3,89,71,000
						Total 114 Legal Advisors and Counsels:	13,200					13,200	3,89,71,000
						Total 0 NULL:	4,76,04,683					4,76,04,683	9,37,09,000
						Total 2014 Administration of Justice:	85,42,90,052					85,42,90,052	1,06,29,99,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 20 Judiciary
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2014	00	105	47	61	01		2,51,59,251					2,51,59,251	3,07,03,000
						Total 1 :	2,51,59,251					2,51,59,251	3,07,03,000
					02		1,80,000					1,80,000	1,80,000
						Total 2 :	1,80,000					1,80,000	1,80,000
					06		1,74,157					1,74,157	7,56,000
						Total 6 :	1,74,157					1,74,157	7,56,000
					07		27,11,547					27,11,547	34,24,000
						Total 7 :	27,11,547					27,11,547	34,24,000
					11		6,44,141					6,44,141	8,35,000
						Total 11 :	6,44,141					6,44,141	8,35,000
					13		14,14,224					14,14,224	38,45,000
						Total 13 :	14,14,224					14,14,224	38,45,000
					19		5,69,391					5,69,391	1,000
						Total 19 :	5,69,391					5,69,391	1,000
					24		3,40,170					3,40,170	1,000
						Total 24 :	3,40,170					3,40,170	1,000
					26		12,180					12,180	1,000
						Total 26 :	12,180					12,180	1,000
					29		2,72,957					2,72,957	1,000
						Total 29 :	2,72,957					2,72,957	1,000
					49		9,17,872					9,17,872	1,000
						Total 49 :	9,17,872					9,17,872	1,000
				Total 61 District and Session Court Mangan:			3,23,95,890					3,23,95,890	3,97,48,000
				62	01		95,21,245					95,21,245	1,00,32,000
						Total 1 :	95,21,245					95,21,245	1,00,32,000
					02		1,80,000					1,80,000	1,80,000
						Total 2 :	1,80,000					1,80,000	1,80,000
					06		1,40,452					1,40,452	2,24,000
						Total 6 :	1,40,452					1,40,452	2,24,000
					07		10,05,887					10,05,887	10,38,000
						Total 7 :	10,05,887					10,05,887	10,38,000
					11		90,922					90,922	1,00,000
						Total 11 :	90,922					90,922	1,00,000
					24		1,20,867					1,20,867	1,000
						Total 24 :	1,20,867					1,20,867	1,000
				Total 62 Court of Civil Judge-cum-Judicial Magistrate, Chungthang Sub-Division:			1,10,59,373					1,10,59,373	1,15,75,000
						Total 47 Mangan District:	4,34,55,263					4,34,55,263	5,13,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	105	47										
						Total 105 Civil and Session Courts:	4,34,55,263					4,34,55,263	5,13,23,000
		114	67	70	01		6,000					6,000	3,89,71,000
						Total 1 :	6,000					6,000	3,89,71,000
						Total 70 State Legal Services Authority:	6,000					6,000	3,89,71,000
						Total 67 Legal Advisers and Counsels:	6,000					6,000	3,89,71,000
						Total 114 Legal Advisors and Counsels:	6,000					6,000	3,89,71,000
						Total 0 NULL:	4,34,61,263					4,34,61,263	9,02,94,000
						Total 2014 Administration of Justice:	85,42,90,052					85,42,90,052	1,06,29,99,000

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	105	48	61	01		8,30,21,445					8,30,21,445	8,30,67,000
						Total 1 :	8,30,21,445					8,30,21,445	8,30,67,000
					02		10,67,345					10,67,345	10,00,000
						Total 2 :	10,67,345					10,67,345	10,00,000
					06		22,65,323					22,65,323	23,99,000
						Total 6 :	22,65,323					22,65,323	23,99,000
					07		1,09,16,278					1,09,16,278	1,09,44,000
						Total 7 :	1,09,16,278					1,09,16,278	1,09,44,000
					11		20,99,704					20,99,704	18,50,000
						Total 11 :	20,99,704					20,99,704	18,50,000
					13		61,76,983					61,76,983	64,95,000
						Total 13 :	61,76,983					61,76,983	64,95,000
				Total 61 Disrict and Sessiion Court, Namchi:			10,55,47,078					10,55,47,078	10,57,55,000
			Total 48 Namchi Disrict:				10,55,47,078					10,55,47,078	10,57,55,000
		Total 105 Civil and Session Courts:					10,55,47,078					10,55,47,078	10,57,55,000
		114	67	70	01		22,800					22,800	3,89,71,000
						Total 1 :	22,800					22,800	3,89,71,000
					11		28,127					28,127	7,89,000
						Total 11 :	28,127					28,127	7,89,000
					24		6,332					6,332	1,000
						Total 24 :	6,332					6,332	1,000
				Total 70 State Legal Services Authority:			57,259					57,259	3,97,61,000
			Total 67 Legal Advisers and Counsels:				57,259					57,259	3,97,61,000
		Total 114 Legal Advisors and Counsels:					57,259					57,259	3,97,61,000
						Total 0 NULL:	10,56,04,337					10,56,04,337	14,55,16,000
						Total 2014 Administration of Justice:	85,42,90,052					85,42,90,052	1,06,29,99,000

Source : 129 Chief Pay and Accounts Office - SORENG
Grant : 20 Judiciary
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2014	00	105	50	61	01		1,44,65,695					1,44,65,695	1,56,55,000
						Total 1 :	1,44,65,695					1,44,65,695	1,56,55,000
					02		8,22,835					8,22,835	8,25,000
						Total 2 :	8,22,835					8,22,835	8,25,000
					06		3,20,784					3,20,784	3,56,000
						Total 6 :	3,20,784					3,20,784	3,56,000
					07		10,94,656					10,94,656	17,86,000
						Total 7 :	10,94,656					10,94,656	17,86,000
					11		5,48,815					5,48,815	3,00,000
						Total 11 :	5,48,815					5,48,815	3,00,000
					13		9,99,802					9,99,802	10,00,000
						Total 13 :	9,99,802					9,99,802	10,00,000
					19		98,826					98,826	1,00,000
						Total 19 :	98,826					98,826	1,00,000
					24		97,244					97,244	1,00,000
						Total 24 :	97,244					97,244	1,00,000
					26		8,400					8,400	50,000
						Total 26 :	8,400					8,400	50,000
					29		1,87,316					1,87,316	2,00,000
						Total 29 :	1,87,316					1,87,316	2,00,000
						Total 61 District and Session Court, Soreng:	1,86,44,373					1,86,44,373	2,03,72,000
						Total 50 Soreng Disrict:	1,86,44,373					1,86,44,373	2,03,72,000
						Total 105 Civil and Session Courts:	1,86,44,373					1,86,44,373	2,03,72,000
						Total 0 NULL:	1,86,44,373					1,86,44,373	2,03,72,000
						Total 2014 Administration of Justice:	85,42,90,052					85,42,90,052	1,06,29,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 8 Election													
Parameter : 0 Null													
2015	**00**	**104**	**62**	**00**	**49**								
						Total 49 NULL:							
						Total 0 NULL:							
						Total 62 Conduct of Election:							
						Total 104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when:							
						Total 0 NULL:							
						Total 2015 Elections:	**11,29,21,463**					**11,29,21,463**	**18,52,06,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 8 Election
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2015	00	102	60	00	01		5,86,24,909					5,86,24,909	5,92,09,000
						Total 1 NULL:	5,86,24,909					5,86,24,909	5,92,09,000
					02		59,29,217					59,29,217	60,70,000
						Total 2 NULL:	59,29,217					59,29,217	60,70,000
					06		13,88,648					13,88,648	17,94,000
						Total 6 NULL:	13,88,648					13,88,648	17,94,000
					07		61,37,738					61,37,738	83,94,000
						Total 7 NULL:	61,37,738					61,37,738	83,94,000
					11		6,35,093					6,35,093	7,00,000
						Total 11 NULL:	6,35,093					6,35,093	7,00,000
					13		29,99,932					29,99,932	30,00,000
						Total 13 NULL:	29,99,932					29,99,932	30,00,000
						Total 0 NULL:	7,57,15,537					7,57,15,537	7,91,67,000
						Total 60 Establishment:	7,57,15,537					7,57,15,537	7,91,67,000
						Total 102 Electoral Officers:	7,57,15,537					7,57,15,537	7,91,67,000
		103	08	00	11		3,74,224					3,74,224	5,00,000
						Total 11 NULL:	3,74,224					3,74,224	5,00,000
					16		9,93,140					9,93,140	10,00,000
						Total 16 NULL:	9,93,140					9,93,140	10,00,000
						Total 0 NULL:	13,67,364					13,67,364	15,00,000
						Total 8 Election Department:	13,67,364					13,67,364	15,00,000
						Total 103 Preparation and Printing of Electoral rolls:	13,67,364					13,67,364	15,00,000
		105	62	00	49		1,000					1,000	1,000
						Total 49 NULL:	1,000					1,000	1,000
						Total 0 NULL:	1,000					1,000	1,000
						Total 62 Conduct of Election:	1,000					1,000	1,000
						Total 105 Charges for conduct of elections to Parliament:	1,000					1,000	1,000
		106	62	00	49		1,000					1,000	1,000
						Total 49 NULL:	1,000					1,000	1,000
						Total 0 NULL:	1,000					1,000	1,000
						Total 62 Conduct of Election:	1,000					1,000	1,000
						Total 106 Charges for conduct of elections to State/Union Territory Legislature:	1,000					1,000	1,000
		108	63	00	11		93,136					93,136	2,00,000
						Total 11 NULL:	93,136					93,136	2,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 8 Election													
Parameter : 1 Voted													
2015	00	108	63	00	13		19,99,919					19,99,919	20,00,000
						Total 13 NULL:	19,99,919					19,99,919	20,00,000
						Total 0 NULL:	20,93,055					20,93,055	22,00,000
						Total 63 Photo Identity Cards:	20,93,055					20,93,055	22,00,000
						Total 108 Issue on Photo Identity Cards to Voters:	20,93,055					20,93,055	22,00,000
		911	00	00	00		- 6,07,14,406					- 6,07,14,406	
						Total 0 NULL:	- 6,07,14,406					- 6,07,14,406	
						Total 0 NULL:	- 6,07,14,406					- 6,07,14,406	
						Total 0 NULL:	- 6,07,14,406					- 6,07,14,406	
						Total 911 Deduct Recoveries of Overpayments:	- 6,07,14,406					- 6,07,14,406	
						Total 0 NULL:	1,84,63,550					1,84,63,550	8,28,69,000
						Total 2015 Elections:	11,29,21,463					11,29,21,463	18,52,06,000
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2015	00	101	60	00	01		3,11,16,626					3,11,16,626	3,19,03,000
						Total 1 NULL:	3,11,16,626					3,11,16,626	3,19,03,000
					02		16,36,346					16,36,346	20,00,000
						Total 2 NULL:	16,36,346					16,36,346	20,00,000
					06		6,36,578					6,36,578	9,31,000
						Total 6 NULL:	6,36,578					6,36,578	9,31,000
					07		6,95,165					6,95,165	37,55,000
						Total 7 NULL:	6,95,165					6,95,165	37,55,000
					11		1,81,000					1,81,000	1,81,000
						Total 11 NULL:	1,81,000					1,81,000	1,81,000
					13		4,80,765					4,80,765	4,81,000
						Total 13 NULL:	4,80,765					4,80,765	4,81,000
					14		18,69,600					18,69,600	18,70,000
						Total 14 NULL:	18,69,600					18,69,600	18,70,000
					24		6,73,804					6,73,804	1,000
						Total 24 NULL:	6,73,804					6,73,804	1,000
					29		7,79,798					7,79,798	5,00,000
						Total 29 NULL:	7,79,798					7,79,798	5,00,000
						Total 0 NULL:	3,80,69,682					3,80,69,682	4,16,22,000
						Total 60 State Election Commission:	3,80,69,682					3,80,69,682	4,16,22,000
						Total 101 Election Commission:	3,80,69,682					3,80,69,682	4,16,22,000
		103	60	00	11		2,99,956					2,99,956	3,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2015	00	103	60	00									
						Total 11 NULL:	2,99,956					2,99,956	3,00,000
					16		5,96,863					5,96,863	6,00,000
						Total 16 NULL:	5,96,863					5,96,863	6,00,000
					49		5,40,773					5,40,773	10,00,000
						Total 49 NULL:	5,40,773					5,40,773	10,00,000
						Total 0 NULL:	14,37,592					14,37,592	19,00,000
						Total 60 State Election Department:	14,37,592					14,37,592	19,00,000
						Total 103 Preparation and Printing of Electoral rolls:	14,37,592					14,37,592	19,00,000
		109	61	00	11		2,99,907					2,99,907	3,00,000
						Total 11 NULL:	2,99,907					2,99,907	3,00,000
					49		20,89,338					20,89,338	28,74,000
						Total 49 NULL:	20,89,338					20,89,338	28,74,000
						Total 0 NULL:	23,89,245					23,89,245	31,74,000
						Total 61 Conduct of Election to Panchayat:	23,89,245					23,89,245	31,74,000
			62	00	49		5,23,37,891					5,23,37,891	5,23,41,000
						Total 49 NULL:	5,23,37,891					5,23,37,891	5,23,41,000
						Total 0 NULL:	5,23,37,891					5,23,37,891	5,23,41,000
						Total 62 Conduct of Election to Municipal Bodies:	5,23,37,891					5,23,37,891	5,23,41,000
						Total 109 Charges for Conduct of Election to Panchayats/Local Bodies:	5,47,27,136					5,47,27,136	5,55,15,000
						Total 0 NULL:	9,42,34,410					9,42,34,410	9,90,37,000
						Total 2015 Elections:	11,29,21,463					11,29,21,463	18,52,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 8 Election													
Parameter : 1 Voted													
2015	00	103	08	00	11		16,654					16,654	5,00,000
						Total 11 NULL:	16,654					16,654	5,00,000
						Total 0 NULL:	16,654					16,654	5,00,000
						Total 8 Election Department:	16,654					16,654	5,00,000
						Total 103 Preparation and Printing of Electoral rolls:	16,654					16,654	5,00,000
						Total 0 NULL:	16,654					16,654	5,00,000
						Total 2015 Elections:	11,29,21,463					11,29,21,463	18,52,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 8 Election													
Parameter : 1 Voted													
2015	00	103	08	00	11		21,221					21,221	5,00,000
						Total 11 NULL:	21,221					21,221	5,00,000
						Total 0 NULL:	21,221					21,221	5,00,000
						Total 8 Election Department:	21,221					21,221	5,00,000
						Total 103 Preparation and Printing of Electoral rolls:	21,221					21,221	5,00,000
		108	63	00	11		40,824					40,824	2,00,000
						Total 11 NULL:	40,824					40,824	2,00,000
						Total 0 NULL:	40,824					40,824	2,00,000
						Total 63 Photo Identity Cards:	40,824					40,824	2,00,000
						Total 108 Issue on Photo Identity Cards to Voters:	40,824					40,824	2,00,000
						Total 0 NULL:	62,045					62,045	7,00,000
						Total 2015 Elections:	11,29,21,463					11,29,21,463	18,52,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 8 Election													
Parameter : 1 Voted													
2015	00	102	60	00	11		14,466					14,466	7,00,000
						Total 11 NULL:	14,466					14,466	7,00,000
						Total 0 NULL:	14,466					14,466	7,00,000
						Total 60 Establishment:	14,466					14,466	7,00,000
						Total 102 Electoral Officers:	14,466					14,466	7,00,000
		103	08	00	11		36,793					36,793	5,00,000
						Total 11 NULL:	36,793					36,793	5,00,000
						Total 0 NULL:	36,793					36,793	5,00,000
						Total 8 Election Department:	36,793					36,793	5,00,000
						Total 103 Preparation and Printing of Electoral rolls:	36,793					36,793	5,00,000
						Total 0 NULL:	51,259					51,259	12,00,000
						Total 2015 Elections:	11,29,21,463					11,29,21,463	18,52,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 8 Election													
Parameter : 1 Voted													
2015	00	102	60	00	11		49,621					49,621	7,00,000
						Total 11 NULL:	49,621					49,621	7,00,000
						Total 0 NULL:	49,621					49,621	7,00,000
						Total 60 Establishment:	49,621					49,621	7,00,000
						Total 102 Electoral Officers:	49,621					49,621	7,00,000
		108	63	00	11		43,924					43,924	2,00,000
						Total 11 NULL:	43,924					43,924	2,00,000
						Total 0 NULL:	43,924					43,924	2,00,000
						Total 63 Photo Identity Cards:	43,924					43,924	2,00,000
						Total 108 Issue on Photo Identity Cards to Voters:	43,924					43,924	2,00,000
						Total 0 NULL:	93,545					93,545	9,00,000
						Total 2015 Elections:	11,29,21,463					11,29,21,463	18,52,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2020	**00**	**105**	**00**	**44**	**01**		**2,12,97,095**					**2,12,97,095**	**2,14,95,000**
						Total 1 :	**2,12,97,095**					**2,12,97,095**	**2,14,95,000**
					06		**3,83,204**					**3,83,204**	**6,57,000**
						Total 6 :	**3,83,204**					**3,83,204**	**6,57,000**
					07		**29,94,000**					**29,94,000**	**29,94,000**
						Total 7 :	**29,94,000**					**29,94,000**	**29,94,000**
					11		**1,20,357**					**1,20,357**	**1,31,000**
						Total 11 :	**1,20,357**					**1,20,357**	**1,31,000**
					13		**2,56,426**					**2,56,426**	**9,00,000**
						Total 13 :	**2,56,426**					**2,56,426**	**9,00,000**
					14		**1,78,314**					**1,78,314**	**4,00,000**
						Total 14 :	**1,78,314**					**1,78,314**	**4,00,000**
					24		**12,00,052**					**12,00,052**	**1,000**
						Total 24 :	**12,00,052**					**12,00,052**	**1,000**
					29		**6,95,800**					**6,95,800**	**1,000**
						Total 29 :	**6,95,800**					**6,95,800**	**1,000**
						Total 44 Head Office Establishment:	**2,71,25,248**					**2,71,25,248**	**2,65,79,000**
						Total 0 NULL:	**2,71,25,248**					**2,71,25,248**	**2,65,79,000**
						Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:	**2,71,25,248**					**2,71,25,248**	**2,65,79,000**
						Total 0 NULL:	**2,71,25,248**					**2,71,25,248**	**2,65,79,000**
Total 2020 Collection of Taxes on Income and Expenditure:							**3,86,77,558**					**3,86,77,558**	**3,78,88,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 10 Finance													
Parameter : 1 Voted													
2020	00	105	00	66	01		90,92,997					90,92,997	92,88,000
						Total 1 :	90,92,997					90,92,997	92,88,000
					06		2,28,864					2,28,864	2,82,000
						Total 6 :	2,28,864					2,28,864	2,82,000
					07		13,69,657					13,69,657	13,78,000
						Total 7 :	13,69,657					13,69,657	13,78,000
					11		60,925					60,925	61,000
						Total 11 :	60,925					60,925	61,000
					13		7,99,867					7,99,867	3,00,000
						Total 13 :	7,99,867					7,99,867	3,00,000
						Total 66 Jorethang Sub-Division:	1,15,52,310					1,15,52,310	1,13,09,000
						Total 0 NULL:	1,15,52,310					1,15,52,310	1,13,09,000
						Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:	1,15,52,310					1,15,52,310	1,13,09,000
						Total 0 NULL:	1,15,52,310					1,15,52,310	1,13,09,000
						Total 2020 Collection of Taxes on Income and Expenditure:	3,86,77,558					3,86,77,558	3,78,88,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 22 Land Revenue And Disaster Management
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2029	00	001	00	44	01		1,61,06,257					1,61,06,257	1,63,52,000
						Total 1 :	1,61,06,257					1,61,06,257	1,63,52,000
					02		45,29,840					45,29,840	4,50,56,000
						Total 2 :	45,29,840					45,29,840	4,50,56,000
					06		4,92,107					4,92,107	4,96,000
						Total 6 :	4,92,107					4,92,107	4,96,000
					07		19,54,711					19,54,711	19,92,000
						Total 7 :	19,54,711					19,54,711	19,92,000
					11		70,580					70,580	1,49,000
						Total 11 :	70,580					70,580	1,49,000
					13		9,22,918					9,22,918	15,93,000
						Total 13 :	9,22,918					9,22,918	15,93,000
					24		13,00,640					13,00,640	1,000
						Total 24 :	13,00,640					13,00,640	1,000
					29		9,99,302					9,99,302	1,000
						Total 29 :	9,99,302					9,99,302	1,000
					49		8,51,319					8,51,319	36,92,000
						Total 49 :	8,51,319					8,51,319	36,92,000
						Total 44 Head Office Establishment:	2,72,27,674					2,72,27,674	6,93,32,000
						Total 0 NULL:	2,72,27,674					2,72,27,674	6,93,32,000
						Total 1 Direction and Administration:	2,72,27,674					2,72,27,674	6,93,32,000
103	61	00			01		1,00,84,221					1,00,84,221	1,14,68,000
						Total 1 NULL:	1,00,84,221					1,00,84,221	1,14,68,000
					06		1,62,219					1,62,219	3,47,000
						Total 6 NULL:	1,62,219					1,62,219	3,47,000
					07		13,24,048					13,24,048	14,38,000
						Total 7 NULL:	13,24,048					13,24,048	14,38,000
					11		78,989					78,989	1,35,000
						Total 11 NULL:	78,989					78,989	1,35,000
					13		1,45,308					1,45,308	1,49,000
						Total 13 NULL:	1,45,308					1,45,308	1,49,000
						Total 0 NULL:	1,17,94,785					1,17,94,785	1,35,37,000
						Total 61 Land Records:	1,17,94,785					1,17,94,785	1,35,37,000
						Total 103 Land Records:	1,17,94,785					1,17,94,785	1,35,37,000
						Total 0 NULL:	3,90,22,459					3,90,22,459	8,28,69,000
						Total 2029 Land Revenue:	20,16,09,581					20,16,09,581	37,72,51,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2029	00	001	00	44	14		6,72,972					6,72,972	26,00,000
						Total 14 :	6,72,972					6,72,972	26,00,000
					49		88,850					88,850	36,92,000
						Total 49 :	88,850					88,850	36,92,000
						Total 44 Head Office Establishment:	7,61,822					7,61,822	62,92,000
						Total 0 NULL:	7,61,822					7,61,822	62,92,000
						Total 1 Direction and Administration:	7,61,822					7,61,822	62,92,000
		101	60	45	01		4,18,54,923					4,18,54,923	4,27,44,000
						Total 1 :	4,18,54,923					4,18,54,923	4,27,44,000
					06		13,60,048					13,60,048	12,95,000
						Total 6 :	13,60,048					13,60,048	12,95,000
					07		48,84,236					48,84,236	54,40,000
						Total 7 :	48,84,236					48,84,236	54,40,000
					11		1,50,000					1,50,000	1,50,000
						Total 11 :	1,50,000					1,50,000	1,50,000
					13		88,978					88,978	7,89,000
						Total 13 :	88,978					88,978	7,89,000
					24		7,00,977					7,00,977	1,000
						Total 24 :	7,00,977					7,00,977	1,000
						Total 45 East District:	4,90,39,162					4,90,39,162	5,04,19,000
						Total 60 District Collectrate:	4,90,39,162					4,90,39,162	5,04,19,000
						Total 101 Collection Charges:	4,90,39,162					4,90,39,162	5,04,19,000
		103	61	00	06		1,78,990					1,78,990	3,47,000
						Total 6 NULL:	1,78,990					1,78,990	3,47,000
						Total 0 NULL:	1,78,990					1,78,990	3,47,000
						Total 61 Land Records:	1,78,990					1,78,990	3,47,000
						Total 103 Land Records:	1,78,990					1,78,990	3,47,000
						Total 0 NULL:	4,99,79,974					4,99,79,974	5,70,58,000
						Total 2029 Land Revenue:	20,16,09,581					20,16,09,581	37,72,51,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 22 Land Revenue And Disaster Management
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2029	00	001	00	44	02		2,45,42,491					2,45,42,491	4,50,56,000
						Total 2 :	2,45,42,491					2,45,42,491	4,50,56,000
					13		72,360					72,360	15,93,000
						Total 13 :	72,360					72,360	15,93,000
					49		88,850					88,850	36,92,000
						Total 49 :	88,850					88,850	36,92,000
						Total 44 Head Office Establishment:	2,47,03,701					2,47,03,701	5,03,41,000
						Total 0 NULL:	2,47,03,701					2,47,03,701	5,03,41,000
						Total 1 Direction and Administration:	2,47,03,701					2,47,03,701	5,03,41,000
		101	60	46	01		62,93,220					62,93,220	66,07,000
						Total 1 :	62,93,220					62,93,220	66,07,000
					06		37,917					37,917	2,00,000
						Total 6 :	37,917					37,917	2,00,000
					07		3,02,761					3,02,761	8,34,000
						Total 7 :	3,02,761					3,02,761	8,34,000
					11		1,49,907					1,49,907	1,50,000
						Total 11 :	1,49,907					1,49,907	1,50,000
					13		4,48,999					4,48,999	4,49,000
						Total 13 :	4,48,999					4,48,999	4,49,000
						Total 46 West District:	72,32,804					72,32,804	82,40,000
						Total 60 District Collectrate:	72,32,804					72,32,804	82,40,000
						Total 101 Collection Charges:	72,32,804					72,32,804	82,40,000
						Total 0 NULL:	3,19,36,505					3,19,36,505	5,85,81,000
						Total 2029 Land Revenue:	20,16,09,581					20,16,09,581	37,72,51,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2029	00	001	00	44	02		1,26,08,179					1,26,08,179	4,50,56,000
						Total 2 :	1,26,08,179					1,26,08,179	4,50,56,000
					49		88,850					88,850	36,92,000
						Total 49 :	88,850					88,850	36,92,000
						Total 44 Head Office Establishment:	1,26,97,029					1,26,97,029	4,87,48,000
						Total 0 NULL:	1,26,97,029					1,26,97,029	4,87,48,000
						Total 1 Direction and Administration:	1,26,97,029					1,26,97,029	4,87,48,000
		101	60	45	08		61,534					61,534	1,51,000
						Total 8 :	61,534					61,534	1,51,000
						Total 45 East District:	61,534					61,534	1,51,000
				47	01		1,18,98,933					1,18,98,933	1,19,06,000
						Total 1 :	1,18,98,933					1,18,98,933	1,19,06,000
					06		1,32,711					1,32,711	3,61,000
						Total 6 :	1,32,711					1,32,711	3,61,000
					07		14,65,521					14,65,521	15,35,000
						Total 7 :	14,65,521					14,65,521	15,35,000
					11		1,99,597					1,99,597	2,00,000
						Total 11 :	1,99,597					1,99,597	2,00,000
					13		2,98,890					2,98,890	2,99,000
						Total 13 :	2,98,890					2,98,890	2,99,000
						Total 47 North District:	1,39,95,652					1,39,95,652	1,43,01,000
						Total 60 District Collectrate:	1,40,57,186					1,40,57,186	1,44,52,000
						Total 101 Collection Charges:	1,40,57,186					1,40,57,186	1,44,52,000
						Total 0 NULL:	2,67,54,215					2,67,54,215	6,32,00,000
						Total 2029 Land Revenue:	20,16,09,581					20,16,09,581	37,72,51,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2029	00	001	00	44	02		15,92,310					15,92,310	4,50,56,000
						Total 2 :	15,92,310					15,92,310	4,50,56,000
					14		12,00,000					12,00,000	26,00,000
						Total 14 :	12,00,000					12,00,000	26,00,000
					49		88,850					88,850	36,92,000
						Total 49 :	88,850					88,850	36,92,000
						Total 44 Head Office Establishment:	28,81,160					28,81,160	5,13,48,000
						Total 0 NULL:	28,81,160					28,81,160	5,13,48,000
						Total 1 Direction and Administration:	28,81,160					28,81,160	5,13,48,000
		101	60	48	01		4,24,20,551					4,24,20,551	4,31,56,000
						Total 1 :	4,24,20,551					4,24,20,551	4,31,56,000
					06		9,18,778					9,18,778	13,08,000
						Total 6 :	9,18,778					9,18,778	13,08,000
					07		54,15,725					54,15,725	54,32,000
						Total 7 :	54,15,725					54,15,725	54,32,000
					11		3,00,000					3,00,000	3,00,000
						Total 11 :	3,00,000					3,00,000	3,00,000
					13		4,28,959					4,28,959	6,79,000
						Total 13 :	4,28,959					4,28,959	6,79,000
					24		2,50,980					2,50,980	1,000
						Total 24 :	2,50,980					2,50,980	1,000
						Total 48 South District:	4,97,34,993					4,97,34,993	5,08,76,000
						Total 60 District Collectrate:	4,97,34,993					4,97,34,993	5,08,76,000
						Total 101 Collection Charges:	4,97,34,993					4,97,34,993	5,08,76,000
						Total 0 NULL:	5,26,16,153					5,26,16,153	10,22,24,000
						Total 2029 Land Revenue:	20,16,09,581					20,16,09,581	37,72,51,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2029	00	001	00	44	13		72,360					72,360	15,93,000
						Total 13 :	72,360					72,360	15,93,000
					49		88,850					88,850	36,92,000
						Total 49 :	88,850					88,850	36,92,000
						Total 44 Head Office Establishment:	1,61,210					1,61,210	52,85,000
						Total 0 NULL:	1,61,210					1,61,210	52,85,000
						Total 1 Direction and Administration:	1,61,210					1,61,210	52,85,000
						Total 0 NULL:	1,61,210					1,61,210	52,85,000
						Total 2029 Land Revenue:	20,16,09,581					20,16,09,581	37,72,51,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2029	**00**	**001**	**00**	**44**	**11**		**59,950**					**59,950**	**1,49,000**
						Total 11 :	**59,950**					**59,950**	**1,49,000**
					13		**5,20,165**					**5,20,165**	**15,93,000**
						Total 13 :	**5,20,165**					**5,20,165**	**15,93,000**
					14		**4,70,100**					**4,70,100**	**26,00,000**
						Total 14 :	**4,70,100**					**4,70,100**	**26,00,000**
					49		**88,850**					**88,850**	**36,92,000**
						Total 49 :	**88,850**					**88,850**	**36,92,000**
						Total 44 Head Office Establishment:	**11,39,065**					**11,39,065**	**80,34,000**
						Total 0 NULL:	**11,39,065**					**11,39,065**	**80,34,000**
						Total 1 Direction and Administration:	**11,39,065**					**11,39,065**	**80,34,000**
						Total 0 NULL:	**11,39,065**					**11,39,065**	**80,34,000**
						Total 2029 Land Revenue:	**20,16,09,581**					**20,16,09,581**	**37,72,51,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2030	01	101	00	00	49		2,63,740					2,63,740	16,50,000
						Total 49 NULL:	2,63,740					2,63,740	16,50,000
						Total 0 NULL:	2,63,740					2,63,740	16,50,000
						Total 0 NULL:	2,63,740					2,63,740	16,50,000
						Total 101 Cost of Stamps:	2,63,740					2,63,740	16,50,000
						Total 1 Stamps-Judicial:	2,63,740					2,63,740	16,50,000
	02	101	00	00	49		13,01,345					13,01,345	5,50,000
						Total 49 NULL:	13,01,345					13,01,345	5,50,000
						Total 0 NULL:	13,01,345					13,01,345	5,50,000
						Total 0 NULL:	13,01,345					13,01,345	5,50,000
						Total 101 Cost of Stamps:	13,01,345					13,01,345	5,50,000
						Total 2 Stamps-Non-Judicial:	13,01,345					13,01,345	5,50,000
						Total 2030 Stamps and Registration:	15,65,085					15,65,085	22,00,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 9 Excise
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2039	00	001	44	00	01		4,34,20,278					4,34,20,278	4,04,08,000
						Total 1 NULL:	4,34,20,278					4,34,20,278	4,04,08,000
					06		1,96,852					1,96,852	12,24,000
						Total 6 NULL:	1,96,852					1,96,852	12,24,000
					07		43,99,374					43,99,374	54,33,000
						Total 7 NULL:	43,99,374					43,99,374	54,33,000
					11		6,15,400					6,15,400	7,43,000
						Total 11 NULL:	6,15,400					6,15,400	7,43,000
					13		22,86,302					22,86,302	76,36,000
						Total 13 NULL:	22,86,302					22,86,302	76,36,000
					16		2,71,230					2,71,230	1,00,000
						Total 16 NULL:	2,71,230					2,71,230	1,00,000
					24		9,36,541					9,36,541	10,01,000
						Total 24 NULL:	9,36,541					9,36,541	10,01,000
					29		7,49,553					7,49,553	5,01,000
						Total 29 NULL:	7,49,553					7,49,553	5,01,000
					49		20,55,132					20,55,132	45,00,000
						Total 49 NULL:	20,55,132					20,55,132	45,00,000
						Total 0 NULL:	5,49,30,662					5,49,30,662	6,15,46,000
						Total 44 Head Office:	5,49,30,662					5,49,30,662	6,15,46,000
64	00				49		39,45,984					39,45,984	40,00,000
						Total 49 NULL:	39,45,984					39,45,984	40,00,000
						Total 0 NULL:	39,45,984					39,45,984	40,00,000
						Total 64 e-Abkari:	39,45,984					39,45,984	40,00,000
						Total 1 Direction and Administration:	5,88,76,646					5,88,76,646	6,55,46,000
						Total 0 NULL:	5,88,76,646					5,88,76,646	6,55,46,000
						Total 2039 State Excise:	10,18,02,758					10,18,02,758	10,93,32,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 9 Excise
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2039	00	001	62	00	01		3,48,33,531					3,48,33,531	3,48,51,000
						Total 1 NULL:	3,48,33,531					3,48,33,531	3,48,51,000
					06		2,59,969					2,59,969	10,56,000
						Total 6 NULL:	2,59,969					2,59,969	10,56,000
					07		44,99,397					44,99,397	45,03,000
						Total 7 NULL:	44,99,397					44,99,397	45,03,000
					11		5,19,658					5,19,658	5,20,000
						Total 11 NULL:	5,19,658					5,19,658	5,20,000
					13		3,12,341					3,12,341	7,14,000
						Total 13 NULL:	3,12,341					3,12,341	7,14,000
					14		2,60,000					2,60,000	2,40,000
						Total 14 NULL:	2,60,000					2,60,000	2,40,000
					24		5,13,988					5,13,988	2,01,000
						Total 24 NULL:	5,13,988					5,13,988	2,01,000
					27		14,93,206					14,93,206	15,00,000
						Total 27 NULL:	14,93,206					14,93,206	15,00,000
					29		2,34,022					2,34,022	2,01,000
						Total 29 NULL:	2,34,022					2,34,022	2,01,000
						Total 0 NULL:	4,29,26,112					4,29,26,112	4,37,86,000
						Total 62 South & West:	4,29,26,112					4,29,26,112	4,37,86,000
						Total 1 Direction and Administration:	4,29,26,112					4,29,26,112	4,37,86,000
						Total 0 NULL:	4,29,26,112					4,29,26,112	4,37,86,000
						Total 2039 State Excise:	10,18,02,758					10,18,02,758	10,93,32,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2041	**00**	**911**	**00**	**00**	**00**		**-**	**18,93,999**			**-**	**18,93,999**	
						Total 0 NULL:	**-**	**18,93,999**			**-**	**18,93,999**	
						Total 0 NULL:	**-**	**18,93,999**			**-**	**18,93,999**	
						Total 0 NULL:	**-**	**18,93,999**			**-**	**18,93,999**	
						Total 911 Deduct Recoveries of Overpayments:	**-**	**18,93,999**			**-**	**18,93,999**	
						Total 0 NULL:	**-**	**18,93,999**			**-**	**18,93,999**	
						Total 2041 Taxes on Vehicles:		**18,65,87,354**				**18,65,87,354**	**18,52,24,000**

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 26 Motor Vehicles
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2041	00	101	65	45	01		4,59,24,986					4,59,24,986	4,11,47,000
						Total 1 :	4,59,24,986					4,59,24,986	4,11,47,000
					02		72,53,917					72,53,917	70,62,000
						Total 2 :	72,53,917					72,53,917	70,62,000
					06		14,18,796					14,18,796	12,34,000
						Total 6 :	14,18,796					14,18,796	12,34,000
					07		45,935					45,935	56,33,000
						Total 7 :	45,935					45,935	56,33,000
					11		1,65,000					1,65,000	1,65,000
						Total 11 :	1,65,000					1,65,000	1,65,000
					13		5,55,000					5,55,000	9,65,000
						Total 13 :	5,55,000					5,55,000	9,65,000
					24		3,10,965					3,10,965	1,000
						Total 24 :	3,10,965					3,10,965	1,000
					29		1,01,000					1,01,000	1,000
						Total 29 :	1,01,000					1,01,000	1,000
					49		5,08,000					5,08,000	5,08,000
						Total 49 :	5,08,000					5,08,000	5,08,000
						Total 45 Gangtok District:	5,62,83,599					5,62,83,599	5,67,16,000
						Total 65 Regional Transport Office:	5,62,83,599					5,62,83,599	5,67,16,000
						Total 101 Collection Charges:	5,62,83,599					5,62,83,599	5,67,16,000
						Total 0 NULL:	5,62,83,599					5,62,83,599	5,67,16,000
						Total 2041 Taxes on Vehicles:	18,65,87,354					18,65,87,354	18,52,24,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2041	**00**	**101**	**65**	**46**	**01**		**1,50,15,686**					**1,50,15,686**	**1,39,87,000**
						Total 1 :	**1,50,15,686**					**1,50,15,686**	**1,39,87,000**
					02		**10,20,605**					**10,20,605**	**10,59,000**
						Total 2 :	**10,20,605**					**10,20,605**	**10,59,000**
					06		**4,15,362**					**4,15,362**	**4,16,000**
						Total 6 :	**4,15,362**					**4,15,362**	**4,16,000**
					07		**2,66,699**					**2,66,699**	**18,52,000**
						Total 7 :	**2,66,699**					**2,66,699**	**18,52,000**
					11		**1,64,925**					**1,64,925**	**1,65,000**
						Total 11 :	**1,64,925**					**1,64,925**	**1,65,000**
					13		**1,98,904**					**1,98,904**	**3,20,000**
						Total 13 :	**1,98,904**					**1,98,904**	**3,20,000**
					24		**96,960**					**96,960**	**1,000**
						Total 24 :	**96,960**					**96,960**	**1,000**
					29		**1,19,979**					**1,19,979**	**1,000**
						Total 29 :	**1,19,979**					**1,19,979**	**1,000**
						Total 46 Gyalshing District:	**1,72,99,120**					**1,72,99,120**	**1,78,01,000**
						Total 65 Regional Transport Office:	**1,72,99,120**					**1,72,99,120**	**1,78,01,000**
						Total 101 Collection Charges:	**1,72,99,120**					**1,72,99,120**	**1,78,01,000**
						Total 0 NULL:	**1,72,99,120**					**1,72,99,120**	**1,78,01,000**
						Total 2041 Taxes on Vehicles:	**18,65,87,354**					**18,65,87,354**	**18,52,24,000**

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 26 Motor Vehicles
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2041	00	101	65	47	01		79,73,898					79,73,898	85,73,000
						Total 1 :	79,73,898					79,73,898	85,73,000
					02		9,33,559					9,33,559	9,36,000
						Total 2 :	9,33,559					9,33,559	9,36,000
					06		8,326					8,326	2,60,000
						Total 6 :	8,326					8,326	2,60,000
					07		60,303					60,303	11,60,000
						Total 7 :	60,303					60,303	11,60,000
					11		1,24,000					1,24,000	1,24,000
						Total 11 :	1,24,000					1,24,000	1,24,000
					13		2,25,900					2,25,900	3,20,000
						Total 13 :	2,25,900					2,25,900	3,20,000
					24		65,860					65,860	1,000
						Total 24 :	65,860					65,860	1,000
					29		28,988					28,988	1,000
						Total 29 :	28,988					28,988	1,000
						Total 47 Mangan District:	94,20,834					94,20,834	1,13,75,000
						Total 65 Regional Transport Office:	94,20,834					94,20,834	1,13,75,000
						Total 101 Collection Charges:	94,20,834					94,20,834	1,13,75,000
						Total 0 NULL:	94,20,834					94,20,834	1,13,75,000
						Total 2041 Taxes on Vehicles:	18,65,87,354					18,65,87,354	18,52,24,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 26 Motor Vehicles
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2041	00	101	65	48	01		4,17,77,139					4,17,77,139	3,86,04,000
						Total 1 :	4,17,77,139					4,17,77,139	3,86,04,000
					02		75,05,597					75,05,597	75,06,000
						Total 2 :	75,05,597					75,05,597	75,06,000
					06		9,71,372					9,71,372	11,70,000
						Total 6 :	9,71,372					9,71,372	11,70,000
					07		4,29,448					4,29,448	52,32,000
						Total 7 :	4,29,448					4,29,448	52,32,000
					11		1,64,920					1,64,920	1,65,000
						Total 11 :	1,64,920					1,64,920	1,65,000
					13		3,09,923					3,09,923	5,00,000
						Total 13 :	3,09,923					3,09,923	5,00,000
					14		99,000					99,000	99,000
						Total 14 :	99,000					99,000	99,000
					24		1,30,935					1,30,935	1,000
						Total 24 :	1,30,935					1,30,935	1,000
					29		60,964					60,964	1,000
						Total 29 :	60,964					60,964	1,000
						Total 48 Namchi:	5,14,49,298					5,14,49,298	5,32,78,000
						Total 65 Regional Transport Office:	5,14,49,298					5,14,49,298	5,32,78,000
						Total 101 Collection Charges:	5,14,49,298					5,14,49,298	5,32,78,000
						Total 0 NULL:	5,14,49,298					5,14,49,298	5,32,78,000
						Total 2041 Taxes on Vehicles:	18,65,87,354					18,65,87,354	18,52,24,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 26 Motor Vehicles
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2041	00	101	65	49	01		3,27,08,939					3,27,08,939	2,87,23,000
						Total 1 :	3,27,08,939					3,27,08,939	2,87,23,000
					02		46,23,926					46,23,926	46,37,000
						Total 2 :	46,23,926					46,23,926	46,37,000
					06		8,57,585					8,57,585	8,71,000
						Total 6 :	8,57,585					8,57,585	8,71,000
					11		1,46,950					1,46,950	1,47,000
						Total 11 :	1,46,950					1,46,950	1,47,000
					13		1,29,004					1,29,004	2,00,000
						Total 13 :	1,29,004					1,29,004	2,00,000
					24		69,660					69,660	1,000
						Total 24 :	69,660					69,660	1,000
						Total 49 Pakyong:	3,85,36,064					3,85,36,064	3,45,79,000
						Total 65 Regional Transport Office:	3,85,36,064					3,85,36,064	3,45,79,000
						Total 101 Collection Charges:	3,85,36,064					3,85,36,064	3,45,79,000
						Total 0 NULL:	3,85,36,064					3,85,36,064	3,45,79,000
						Total 2041 Taxes on Vehicles:	18,65,87,354					18,65,87,354	18,52,24,000

Source : 129 Chief Pay and Accounts Office - SORENG
Grant : 26 Motor Vehicles
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2041	00	101	65	50	01		1,16,78,655					1,16,78,655	67,37,000
						Total 1 :	1,16,78,655					1,16,78,655	67,37,000
					02		31,22,630					31,22,630	32,19,000
						Total 2 :	31,22,630					31,22,630	32,19,000
					06		1,52,402					1,52,402	2,04,000
						Total 6 :	1,52,402					1,52,402	2,04,000
					07		1,91,772					1,91,772	9,67,000
						Total 7 :	1,91,772					1,91,772	9,67,000
					11		1,46,400					1,46,400	1,47,000
						Total 11 :	1,46,400					1,46,400	1,47,000
					13		1,34,654					1,34,654	2,00,000
						Total 13 :	1,34,654					1,34,654	2,00,000
					24		65,925					65,925	1,000
						Total 24 :	65,925					65,925	1,000
						Total 50 Soreng:	1,54,92,438					1,54,92,438	1,14,75,000
						Total 65 Regional Transport Office:	1,54,92,438					1,54,92,438	1,14,75,000
						Total 101 Collection Charges:	1,54,92,438					1,54,92,438	1,14,75,000
						Total 0 NULL:	1,54,92,438					1,54,92,438	1,14,75,000
						Total 2041 Taxes on Vehicles:	18,65,87,354					18,65,87,354	18,52,24,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2043	**00**	**101**	**00**	**44**	**01**		**6,80,20,158**					**6,80,20,158**	**6,80,49,000**
						Total 1 :	**6,80,20,158**					**6,80,20,158**	**6,80,49,000**
					02		**51,61,580**					**51,61,580**	**37,68,000**
						Total 2 :	**51,61,580**					**51,61,580**	**37,68,000**
					06		**12,02,761**					**12,02,761**	**20,15,000**
						Total 6 :	**12,02,761**					**12,02,761**	**20,15,000**
					07		**87,13,000**					**87,13,000**	**87,13,000**
						Total 7 :	**87,13,000**					**87,13,000**	**87,13,000**
					09								**1,000**
						Total 9 :							**1,000**
					11		**12,18,258**					**12,18,258**	**4,40,000**
						Total 11 :	**12,18,258**					**12,18,258**	**4,40,000**
					13		**35,03,518**					**35,03,518**	**40,97,000**
						Total 13 :	**35,03,518**					**35,03,518**	**40,97,000**
					14		**2,86,040**					**2,86,040**	**4,39,000**
						Total 14 :	**2,86,040**					**2,86,040**	**4,39,000**
					29		**9,62,320**					**9,62,320**	**25,01,000**
						Total 29 :	**9,62,320**					**9,62,320**	**25,01,000**
					49		**8,81,948**					**8,81,948**	**39,08,000**
						Total 49 :	**8,81,948**					**8,81,948**	**39,08,000**
						Total 44 Head Office Establishment:	**8,99,49,583**					**8,99,49,583**	**9,39,31,000**
						Total 0 NULL:	**8,99,49,583**					**8,99,49,583**	**9,39,31,000**
						Total 101 Collection Charges:	**8,99,49,583**					**8,99,49,583**	**9,39,31,000**
911	**00**	**00**			**00**		**- 2,62,394**					**- 2,62,394**	
						Total 0 NULL:	**- 2,62,394**					**- 2,62,394**	
						Total 0 NULL:	**- 2,62,394**					**- 2,62,394**	
						Total 0 NULL:	**- 2,62,394**					**- 2,62,394**	
						Total 911 Deduct Recoveries of Overpayments:	**- 2,62,394**					**- 2,62,394**	
						Total 0 NULL:	**8,96,87,189**					**8,96,87,189**	**9,39,31,000**
						Total 2043 Collection Charges under State Goods and Services Tax:	**11,87,46,374**					**11,87,46,374**	**12,20,86,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 10 Finance													
Parameter : 1 Voted													
2043	00	911	00	00	00		-	26,573			-	26,573	
						Total 0 NULL:	-	26,573			-	26,573	
						Total 0 NULL:	-	26,573			-	26,573	
						Total 0 NULL:	-	26,573			-	26,573	
						Total 911 Deduct Recoveries of Overpayments:	-	26,573			-	26,573	
						Total 0 NULL:	-	26,573			-	26,573	
						Total 2043 Collection Charges under State Goods and Services Tax:		11,87,46,374				11,87,46,374	12,20,86,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 10 Finance
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2043	00	101	00	66	01		2,22,74,932					2,22,74,932	2,14,43,000
						Total 1 :	2,22,74,932					2,22,74,932	2,14,43,000
					02		31,25,145					31,25,145	24,07,000
						Total 2 :	31,25,145					31,25,145	24,07,000
					06		3,22,640					3,22,640	6,50,000
						Total 6 :	3,22,640					3,22,640	6,50,000
					07		25,94,059					25,94,059	28,52,000
						Total 7 :	25,94,059					25,94,059	28,52,000
					11		2,19,725					2,19,725	2,20,000
						Total 11 :	2,19,725					2,19,725	2,20,000
					14		5,60,808					5,60,808	5,83,000
						Total 14 :	5,60,808					5,60,808	5,83,000
						Total 66 Jorethang Sub-Division:	2,90,97,309					2,90,97,309	2,81,55,000
						Total 0 NULL:	2,90,97,309					2,90,97,309	2,81,55,000
						Total 101 Collection Charges:	2,90,97,309					2,90,97,309	2,81,55,000
		911	00	00	00		- 11,551					- 11,551	
						Total 0 NULL:	- 11,551					- 11,551	
						Total 0 NULL:	- 11,551					- 11,551	
						Total 911 Deduct Recoveries of Overpayments:	- 11,551					- 11,551	
						Total 0 NULL:	2,90,85,758					2,90,85,758	2,81,55,000
						Total 2043 Collection Charges under State Goods and Services Tax:	11,87,46,374					11,87,46,374	12,20,86,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2045	00	797	00	00	71		53,85,34,000					53,85,34,000	45,00,00,000
						Total 71 NULL:	53,85,34,000					53,85,34,000	45,00,00,000
						Total 0 NULL:	53,85,34,000					53,85,34,000	45,00,00,000
						Total 0 NULL:	53,85,34,000					53,85,34,000	45,00,00,000
						Total 797 Transfer to Reserve Funds/Deposit Accounts:	53,85,34,000					53,85,34,000	45,00,00,000
						Total 0 NULL:	53,85,34,000					53,85,34,000	45,00,00,000
						Total 2045 Other Taxes and Duties on Commodities and Services:	57,05,74,096			2,91,109	2,91,109	57,08,65,205	93,26,32,000
Grant : 41 Urban Development													
Parameter : 1 Voted													
2045	00	101	60	44	01		53,80,248					53,80,248	53,82,000
						Total 1 :	53,80,248					53,80,248	53,82,000
					06		2,500					2,500	1,63,000
						Total 6 :	2,500					2,500	1,63,000
					07		7,21,989					7,21,989	7,22,000
						Total 7 :	7,21,989					7,21,989	7,22,000
					11		17,000					17,000	17,000
						Total 11 :	17,000					17,000	17,000
					13		24,000					24,000	24,000
						Total 13 :	24,000					24,000	24,000
					49		6,57,891			2,91,109	2,91,109	9,49,000	9,49,000
						Total 49 :	6,57,891			2,91,109	2,91,109	9,49,000	9,49,000
						Total 44 Head Office Establishment:	68,03,628			2,91,109	2,91,109	70,94,737	72,57,000
						Total 60 Establishment:	68,03,628			2,91,109	2,91,109	70,94,737	72,57,000
						Total 101 Collection Charges-Entertainment Tax:	68,03,628			2,91,109	2,91,109	70,94,737	72,57,000
200	60	44			01		2,16,10,619					2,16,10,619	2,16,17,000
						Total 1 :	2,16,10,619					2,16,10,619	2,16,17,000
					06		5,83,263					5,83,263	6,56,000
						Total 6 :	5,83,263					5,83,263	6,56,000
					07		30,66,963					30,66,963	30,67,000
						Total 7 :	30,66,963					30,66,963	30,67,000
					11		16,947					16,947	17,000
						Total 11 :	16,947					16,947	17,000
					13		17,580					17,580	18,000
						Total 13 :	17,580					17,580	18,000
						Total 44 Head Office Establishment:	2,52,95,372					2,52,95,372	2,53,75,000
						Total 60 Establishment:	2,52,95,372					2,52,95,372	2,53,75,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 41 Urban Development													
Parameter : 1 Voted													
2045	**00**	**200**	**60**										
						Total 200 Collection Charges-Other Taxes and Duties:	**2,52,95,372**					**2,52,95,372**	**2,53,75,000**
911	**00**	**00**	**00**				**-63,004**					**-63,004**	
						Total 0 NULL:	**-63,004**					**-63,004**	
						Total 0 NULL:	**-63,004**					**-63,004**	
						Total 0 NULL:	**-63,004**					**-63,004**	
						Total 911 Deduct Recoveries of Overpayments:	**-63,004**					**-63,004**	
						Total 0 NULL:	**3,20,35,996**			**2,91,109**	**2,91,109**	**3,23,27,105**	**3,26,32,000**
						Total 2045 Other Taxes and Duties on Commodities and Services:	**57,05,74,096**			**2,91,109**	**2,91,109**	**57,08,65,205**	**93,26,32,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 10 Finance													
Parameter : 1 Voted													
2045	00	797	00	00	71		4,100					4,100	45,00,00,000
						Total 71 NULL:	4,100					4,100	45,00,00,000
						Total 0 NULL:	4,100					4,100	45,00,00,000
						Total 0 NULL:	4,100					4,100	45,00,00,000
						Total 797 Transfer to Reserve Funds/Deposit Accounts:	4,100					4,100	45,00,00,000
						Total 0 NULL:	4,100					4,100	45,00,00,000
						Total 2045 Other Taxes and Duties on Commodities and Services:	57,05,74,096			2,91,109	2,91,109	57,08,65,205	93,26,32,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2047	**00**	**110**	**60**	**00**	**49**		**27,00,000**					**27,00,000**	**44,00,000**
						Total 49 NULL:	**27,00,000**					**27,00,000**	**44,00,000**
						Total 0 NULL:	**27,00,000**					**27,00,000**	**44,00,000**
						Total 60 Share of Pre-Operative Expenses, Corpus Fund and Advance User Charges:	**27,00,000**					**27,00,000**	**44,00,000**
						Total 110 Goods and Services Tax Network (GSTN) Special Purpose (SPV):	**27,00,000**					**27,00,000**	**44,00,000**
						Total 0 NULL:	**27,00,000**					**27,00,000**	**44,00,000**
						Total 2047 Other Fiscal Services:	**27,00,000**					**27,00,000**	**44,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 3 Charged													
2048	**00**	**101**	**60**	**00**	**71**		**21,00,00,000**					**21,00,00,000**	**21,00,00,000**
						Total 71 NULL:	**21,00,00,000**					**21,00,00,000**	**21,00,00,000**
						Total 0 NULL:	**21,00,00,000**					**21,00,00,000**	**21,00,00,000**
						Total 60 Market Loan(1989-90 to 1995-96):	**21,00,00,000**					**21,00,00,000**	**21,00,00,000**
						Total 101 Sinking Funds:	**21,00,00,000**					**21,00,00,000**	**21,00,00,000**
						Total 0 NULL:	**21,00,00,000**					**21,00,00,000**	**21,00,00,000**
						Total 2048 Appropriation for reduction or avoidance of debt:	**21,00,00,000**					**21,00,00,000**	**21,00,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 3 Charged													
2049	01	101	00	00	45		9,35,73,23,920					9,35,73,23,920	9,42,14,05,000
						Total 45 NULL:	9,35,73,23,920					9,35,73,23,920	9,42,14,05,000
						Total 0 NULL:	9,35,73,23,920					9,35,73,23,920	9,42,14,05,000
						Total 0 NULL:	9,35,73,23,920					9,35,73,23,920	9,42,14,05,000
						Total 101 Interest on Market Loans:	9,35,73,23,920					9,35,73,23,920	9,42,14,05,000
		125	00	00	45		6,36,85,549					6,36,85,549	6,36,86,000
						Total 45 NULL:	6,36,85,549					6,36,85,549	6,36,86,000
						Total 0 NULL:	6,36,85,549					6,36,85,549	6,36,86,000
						Total 0 NULL:	6,36,85,549					6,36,85,549	6,36,86,000
						Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ..:	6,36,85,549					6,36,85,549	6,36,86,000
		200	60	00	45		1,53,70,778					1,53,70,778	1,53,72,000
						Total 45 NULL:	1,53,70,778					1,53,70,778	1,53,72,000
						Total 0 NULL:	1,53,70,778					1,53,70,778	1,53,72,000
						Total 60 Life Insurance Corporation of India:	1,53,70,778					1,53,70,778	1,53,72,000
			63	00	45		2,76,320					2,76,320	2,76,000
						Total 45 NULL:	2,76,320					2,76,320	2,76,000
						Total 0 NULL:	2,76,320					2,76,320	2,76,000
						Total 63 National Insurance Corporation:	2,76,320					2,76,320	2,76,000
			66	00	45		13,99,83,728					13,99,83,728	15,49,89,000
						Total 45 NULL:	13,99,83,728					13,99,83,728	15,49,89,000
						Total 0 NULL:	13,99,83,728					13,99,83,728	15,49,89,000
						Total 66 NABARD:	13,99,83,728					13,99,83,728	15,49,89,000
						Total 200 Interest on Other Internal Debts:	15,56,30,826					15,56,30,826	17,06,37,000
						Total 1 Interest on Internal Debt:	9,57,66,40,295					9,57,66,40,295	9,65,57,28,000
03	104	67	00	45			80,00,00,000					80,00,00,000	80,00,00,000
						Total 45 NULL:	80,00,00,000					80,00,00,000	80,00,00,000
						Total 0 NULL:	80,00,00,000					80,00,00,000	80,00,00,000
						Total 67 General Provident Fund:	80,00,00,000					80,00,00,000	80,00,00,000
						Total 104 Interest on State Provident Funds:	80,00,00,000					80,00,00,000	80,00,00,000
		108	68	00	45		7,77,81,573		2,21,04,020	2,21,04,020		9,98,85,593	9,00,00,000
						Total 45 NULL:	7,77,81,573		2,21,04,020	2,21,04,020		9,98,85,593	9,00,00,000
						Total 0 NULL:	7,77,81,573		2,21,04,020	2,21,04,020		9,98,85,593	9,00,00,000
						Total 68 Sikkim State Government Employees Group Insurance Scheme:	7,77,81,573		2,21,04,020	2,21,04,020		9,98,85,593	9,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 3 Charged													
2049	**03**	**108**				**Total 108 Interest on Insurance and Pension Fund:**	**7,77,81,573**			**2,21,04,020**	**2,21,04,020**	**9,98,85,593**	**9,00,00,000**
						Total 3 Interest on Small Savings,Provident Funds etc:	**87,77,81,573**			**2,21,04,020**	**2,21,04,020**	**89,98,85,593**	**89,00,00,000**
	04	**101**	**69**	**00**	**45**		**4,34,70,941**					**4,34,70,941**	**4,34,90,000**
						Total 45 NULL:	**4,34,70,941**					**4,34,70,941**	**4,34,90,000**
						Total 0 NULL:	**4,34,70,941**					**4,34,70,941**	**4,34,90,000**
						Total 69 Block Loans:	**4,34,70,941**					**4,34,70,941**	**4,34,90,000**
						Total 101 Interest on Loans for State/Union Territory Plan Schemes:	**4,34,70,941**					**4,34,70,941**	**4,34,90,000**
		103	**31**	**60**	**45**		**1,83,609**					**1,83,609**	**1,84,000**
						Total 45 :	**1,83,609**					**1,83,609**	**1,84,000**
						Total 60 Modernisation of Police:	**1,83,609**					**1,83,609**	**1,84,000**
						Total 31 Police Department:	**1,83,609**					**1,83,609**	**1,84,000**
			44	**73**	**45**		**22,83,515**					**22,83,515**	**22,85,000**
						Total 45 :	**22,83,515**					**22,83,515**	**22,85,000**
						Total 73 Interest on House Building advance:	**22,83,515**					**22,83,515**	**22,85,000**
						Total 44 Others:	**22,83,515**					**22,83,515**	**22,85,000**
						Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:	**24,67,124**					**24,67,124**	**24,69,000**
		109	**00**	**00**	**45**		**1,86,86,847**					**1,86,86,847**	**2,20,27,000**
						Total 45 NULL:	**1,86,86,847**					**1,86,86,847**	**2,20,27,000**
						Total 0 NULL:	**1,86,86,847**					**1,86,86,847**	**2,20,27,000**
						Total 0 NULL:	**1,86,86,847**					**1,86,86,847**	**2,20,27,000**
						Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:	**1,86,86,847**					**1,86,86,847**	**2,20,27,000**
						Total 4 Interest on Loans and Advances from Central Government:	**6,46,24,912**					**6,46,24,912**	**6,79,86,000**
	05	**105**	**60**	**00**	**45**		**15,01,93,298**					**15,01,93,298**	**10,00,00,000**
						Total 45 NULL:	**15,01,93,298**					**15,01,93,298**	**10,00,00,000**
						Total 0 NULL:	**15,01,93,298**					**15,01,93,298**	**10,00,00,000**
						Total 60 State Compensatory Afforestation (SCA):	**15,01,93,298**					**15,01,93,298**	**10,00,00,000**
						Total 105 Interest on General and other Reserve Funds:	**15,01,93,298**					**15,01,93,298**	**10,00,00,000**
						Total 5 Interest on Reserve Funds:	**15,01,93,298**					**15,01,93,298**	**10,00,00,000**
						Total 2049 Interest Payment:	**10,66,92,40,078**			**2,21,04,020**	**2,21,04,020**	**10,69,13,44,098**	**10,71,37,14,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 45 Public Service Commission													
Parameter : 3 Charged													
2051	00	102	60	00	01		4,27,76,753					4,27,76,753	5,49,25,000
						Total 1 NULL:	4,27,76,753					4,27,76,753	5,49,25,000
					02		25,04,840					25,04,840	22,38,000
						Total 2 NULL:	25,04,840					25,04,840	22,38,000
					06		16,30,339					16,30,339	16,35,000
						Total 6 NULL:	16,30,339					16,30,339	16,35,000
					07		92,90,950					92,90,950	94,47,000
						Total 7 NULL:	92,90,950					92,90,950	94,47,000
					11		5,49,616					5,49,616	5,50,000
						Total 11 NULL:	5,49,616					5,49,616	5,50,000
					13		15,16,000					15,16,000	27,30,000
						Total 13 NULL:	15,16,000					15,16,000	27,30,000
					24		8,01,000					8,01,000	1,000
						Total 24 NULL:	8,01,000					8,01,000	1,000
					28		3,14,950					3,14,950	1,000
						Total 28 NULL:	3,14,950					3,14,950	1,000
					29		6,99,983					6,99,983	7,00,000
						Total 29 NULL:	6,99,983					6,99,983	7,00,000
					32		2,50,000					2,50,000	1,50,000
						Total 32 NULL:	2,50,000					2,50,000	1,50,000
					49		1,88,00,000					1,88,00,000	1,38,00,000
						Total 49 NULL:	1,88,00,000					1,88,00,000	1,38,00,000
						Total 0 NULL:	7,91,34,431					7,91,34,431	8,61,77,000
						Total 60 Establishment:	7,91,34,431					7,91,34,431	8,61,77,000
						Total 102 State Public Service Commission (Charged):	7,91,34,431					7,91,34,431	8,61,77,000
						Total 0 NULL:	7,91,34,431					7,91,34,431	8,61,77,000
						Total 2051 Public Service Commission:	7,91,34,431					7,91,34,431	8,61,77,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 9 Excise													
Parameter : 1 Voted													
2052	00	090	09	00	01		3,93,83,215					3,93,83,215	4,07,36,000
						Total 1 NULL:	3,93,83,215					3,93,83,215	4,07,36,000
					02		1,41,20,250					1,41,20,250	1,44,97,000
						Total 2 NULL:	1,41,20,250					1,41,20,250	1,44,97,000
					06		11,94,438					11,94,438	12,12,000
						Total 6 NULL:	11,94,438					11,94,438	12,12,000
					07		39,79,052					39,79,052	49,07,000
						Total 7 NULL:	39,79,052					39,79,052	49,07,000
					11		98,456					98,456	6,32,000
						Total 11 NULL:	98,456					98,456	6,32,000
					13		3,73,925					3,73,925	3,74,000
						Total 13 NULL:	3,73,925					3,73,925	3,74,000
						Total 0 NULL:	5,91,49,336					5,91,49,336	6,23,58,000
						Total 9 State Excise Department:	5,91,49,336					5,91,49,336	6,23,58,000
						Total 90 Secretariat:	5,91,49,336					5,91,49,336	6,23,58,000
						Total 0 NULL:	5,91,49,336					5,91,49,336	6,23,58,000
						Total 2052 Secretariat-General Services:	1,15,92,62,312					1,15,92,62,312	2,87,86,05,000
Grant : 10 Finance													
Parameter : 1 Voted													
2052	00	090	10	00	01		7,19,23,797					7,19,23,797	7,00,43,000
						Total 1 NULL:	7,19,23,797					7,19,23,797	7,00,43,000
					02		42,82,937					42,82,937	35,34,000
						Total 2 NULL:	42,82,937					42,82,937	35,34,000
					06		18,79,437					18,79,437	20,97,000
						Total 6 NULL:	18,79,437					18,79,437	20,97,000
					07		96,29,000					96,29,000	96,29,000
						Total 7 NULL:	96,29,000					96,29,000	96,29,000
					09		20,54,481					20,54,481	40,01,000
						Total 9 NULL:	20,54,481					20,54,481	40,01,000
					11		6,83,678					6,83,678	4,39,000
						Total 11 NULL:	6,83,678					6,83,678	4,39,000
					13		41,38,181					41,38,181	64,26,000
						Total 13 NULL:	41,38,181					41,38,181	64,26,000
					16		20,66,430					20,66,430	1,000
						Total 16 NULL:	20,66,430					20,66,430	1,000
					18		26,36,245					26,36,245	1,000
						Total 18 NULL:	26,36,245					26,36,245	1,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2052	00	090	10	00	19		2,20,380					2,20,380	1,000
						Total 19 NULL:	2,20,380					2,20,380	1,000
					24		13,74,134					13,74,134	15,00,000
						Total 24 NULL:	13,74,134					13,74,134	15,00,000
					29		18,01,598					18,01,598	1,000
						Total 29 NULL:	18,01,598					18,01,598	1,000
					49		10,26,600					10,26,600	87,94,000
						Total 49 NULL:	10,26,600					10,26,600	87,94,000
						Total 0 NULL:	10,37,16,898					10,37,16,898	10,64,67,000
						Total 10 Finance Department:	10,37,16,898					10,37,16,898	10,64,67,000
			13	00	49		9,44,000					9,44,000	10,00,000
						Total 49 NULL:	9,44,000					9,44,000	10,00,000
						Total 0 NULL:	9,44,000					9,44,000	10,00,000
						Total 13 MTFP Report:	9,44,000					9,44,000	10,00,000
						Total 90 Secretariat:	10,46,60,898					10,46,60,898	10,74,67,000
						Total 0 NULL:	10,46,60,898					10,46,60,898	10,74,67,000
						Total 2052 Secretariat-General Services:	1,15,92,62,312					1,15,92,62,312	2,87,86,05,000
Grant : 14 Home													
Parameter : 1 Voted													
2052	00	090	15	00	01		20,52,81,412					20,52,81,412	23,25,81,000
						Total 1 NULL:	20,52,81,412					20,52,81,412	23,25,81,000
					02		1,39,85,111					1,39,85,111	1,12,10,000
						Total 2 NULL:	1,39,85,111					1,39,85,111	1,12,10,000
					06		67,59,812					67,59,812	70,21,000
						Total 6 NULL:	67,59,812					67,59,812	70,21,000
					07		2,39,96,722					2,39,96,722	3,40,66,000
						Total 7 NULL:	2,39,96,722					2,39,96,722	3,40,66,000
					11		6,84,613					6,84,613	6,98,000
						Total 11 NULL:	6,84,613					6,84,613	6,98,000
					13		1,30,35,903					1,30,35,903	1,37,25,000
						Total 13 NULL:	1,30,35,903					1,30,35,903	1,37,25,000
					14		4,85,361					4,85,361	9,18,000
						Total 14 NULL:	4,85,361					4,85,361	9,18,000
					19		58,68,218					58,68,218	53,36,000
						Total 19 NULL:	58,68,218					58,68,218	53,36,000
					24		43,94,994					43,94,994	45,00,000
						Total 24 NULL:	43,94,994					43,94,994	45,00,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 14 Home
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2052	00	090	15	00	29		49,81,398					49,81,398	50,00,000
						Total 29 NULL:	49,81,398					49,81,398	50,00,000
					49		5,14,87,139					5,14,87,139	4,76,12,000
						Total 49 NULL:	5,14,87,139					5,14,87,139	4,76,12,000
						Total 0 NULL:	33,09,60,683					33,09,60,683	36,26,67,000
						Total 15 Home Department:	33,09,60,683					33,09,60,683	36,26,67,000
			16	00	01		12,33,819					12,33,819	12,36,000
						Total 1 NULL:	12,33,819					12,33,819	12,36,000
					02		5,71,000					5,71,000	5,76,000
						Total 2 NULL:	5,71,000					5,71,000	5,76,000
					06		11,652					11,652	37,000
						Total 6 NULL:	11,652					11,652	37,000
					07		1,50,000					1,50,000	1,50,000
						Total 7 NULL:	1,50,000					1,50,000	1,50,000
					11		31,842					31,842	48,000
						Total 11 NULL:	31,842					31,842	48,000
					13		1,45,748					1,45,748	33,00,000
						Total 13 NULL:	1,45,748					1,45,748	33,00,000
					24		67,953					67,953	1,50,000
						Total 24 NULL:	67,953					67,953	1,50,000
					29		2,86,409					2,86,409	3,49,000
						Total 29 NULL:	2,86,409					2,86,409	3,49,000
						Total 0 NULL:	24,98,423					24,98,423	58,46,000
						Total 16 Directorate of Prosecution:	24,98,423					24,98,423	58,46,000
			44	00	01		6,46,04,243					6,46,04,243	6,70,26,000
						Total 1 NULL:	6,46,04,243					6,46,04,243	6,70,26,000
					02		95,19,533					95,19,533	95,35,000
						Total 2 NULL:	95,19,533					95,19,533	95,35,000
					06		19,16,402					19,16,402	20,06,000
						Total 6 NULL:	19,16,402					19,16,402	20,06,000
					07		94,35,000					94,35,000	94,35,000
						Total 7 NULL:	94,35,000					94,35,000	94,35,000
					11		2,17,017					2,17,017	4,49,000
						Total 11 NULL:	2,17,017					2,17,017	4,49,000
					13		29,46,276					29,46,276	37,95,000
						Total 13 NULL:	29,46,276					29,46,276	37,95,000
					19		7,59,048					7,59,048	1,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2052	**00**	**090**	**44**	**00**									
						Total 19 NULL:	**7,59,048**					**7,59,048**	**1,000**
					24		**51,66,647**					**51,66,647**	**52,01,000**
						Total 24 NULL:	**51,66,647**					**51,66,647**	**52,01,000**
					49		**8,91,702**					**8,91,702**	**10,00,000**
						Total 49 NULL:	**8,91,702**					**8,91,702**	**10,00,000**
						Total 0 NULL:	**9,54,55,868**					**9,54,55,868**	**9,84,48,000**
						Total 44 Head Office Establishment:	**9,54,55,868**					**9,54,55,868**	**9,84,48,000**
			60	**00**	**49**		**13,41,76,391**					**13,41,76,391**	**16,72,25,000**
						Total 49 NULL:	**13,41,76,391**					**13,41,76,391**	**16,72,25,000**
						Total 0 NULL:	**13,41,76,391**					**13,41,76,391**	**16,72,25,000**
						Total 60 Golden Jubilee Celebration of Statehood:	**13,41,76,391**					**13,41,76,391**	**16,72,25,000**
						Total 90 Secretariat:	**56,30,91,365**					**56,30,91,365**	**63,41,86,000**
		911	**00**	**00**	**00**		**- 2,49,677**					**- 2,49,677**	
						Total 0 NULL:	**- 2,49,677**					**- 2,49,677**	
						Total 0 NULL:	**- 2,49,677**					**- 2,49,677**	
						Total 911 Deduct Recoveries of Overpayments:	**- 2,49,677**					**- 2,49,677**	
						Total 0 NULL:	**56,28,41,688**					**56,28,41,688**	**63,41,86,000**
						Total 2052 Secretariat-General Services:	**1,15,92,62,312**					**1,15,92,62,312**	**2,87,86,05,000**
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2052	**00**	**090**	**23**	**00**	**01**		**5,15,85,467**					**5,15,85,467**	**5,85,12,000**
						Total 1 NULL:	**5,15,85,467**					**5,15,85,467**	**5,85,12,000**
					02		**44,96,383**					**44,96,383**	**90,84,000**
						Total 2 NULL:	**44,96,383**					**44,96,383**	**90,84,000**
					06		**15,96,040**					**15,96,040**	**17,66,000**
						Total 6 NULL:	**15,96,040**					**15,96,040**	**17,66,000**
					07		**67,23,997**					**67,23,997**	**79,95,000**
						Total 7 NULL:	**67,23,997**					**67,23,997**	**79,95,000**
					11		**1,95,422**					**1,95,422**	**2,00,000**
						Total 11 NULL:	**1,95,422**					**1,95,422**	**2,00,000**
					13		**19,96,827**					**19,96,827**	**19,97,000**
						Total 13 NULL:	**19,96,827**					**19,96,827**	**19,97,000**
					49		**15,96,546**					**15,96,546**	**18,86,000**
						Total 49 NULL:	**15,96,546**					**15,96,546**	**18,86,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2052	**00**	**090**	**23**	**00**									
						Total 0 NULL:	**6,81,90,682**					**6,81,90,682**	**8,14,40,000**
						Total 23 Land Revenue Department:	**6,81,90,682**					**6,81,90,682**	**8,14,40,000**
						Total 90 Secretariat:	**6,81,90,682**					**6,81,90,682**	**8,14,40,000**
						Total 0 NULL:	**6,81,90,682**					**6,81,90,682**	**8,14,40,000**
						Total 2052 Secretariat-General Services:	**1,15,92,62,312**					**1,15,92,62,312**	**2,87,86,05,000**
Grant : 23 Law													
Parameter : 1 Voted													
2052	**00**	**090**	**24**	**44**	**01**		**3,19,14,646**					**3,19,14,646**	**3,25,48,000**
						Total 1 :	**3,19,14,646**					**3,19,14,646**	**3,25,48,000**
					02		**71,96,412**					**71,96,412**	**61,28,000**
						Total 2 :	**71,96,412**					**71,96,412**	**61,28,000**
					06		**6,97,942**					**6,97,942**	**9,87,000**
						Total 6 :	**6,97,942**					**6,97,942**	**9,87,000**
					07		**40,10,878**					**40,10,878**	**46,20,000**
						Total 7 :	**40,10,878**					**40,10,878**	**46,20,000**
					08		**1,31,842**					**1,31,842**	**1,000**
						Total 8 :	**1,31,842**					**1,31,842**	**1,000**
					11		**3,72,011**					**3,72,011**	**4,12,000**
						Total 11 :	**3,72,011**					**3,72,011**	**4,12,000**
					13		**14,01,688**					**14,01,688**	**14,98,000**
						Total 13 :	**14,01,688**					**14,01,688**	**14,98,000**
					16		**14,91,580**					**14,91,580**	**26,00,000**
						Total 16 :	**14,91,580**					**14,91,580**	**26,00,000**
					19		**1,67,463**					**1,67,463**	**2,00,000**
						Total 19 :	**1,67,463**					**1,67,463**	**2,00,000**
					24		**7,28,538**					**7,28,538**	**5,00,000**
						Total 24 :	**7,28,538**					**7,28,538**	**5,00,000**
					29		**18,94,564**					**18,94,564**	**4,00,000**
						Total 29 :	**18,94,564**					**18,94,564**	**4,00,000**
					49		**1,32,169**					**1,32,169**	**18,01,000**
						Total 49 :	**1,32,169**					**1,32,169**	**18,01,000**
						Total 44 Head Office Establishment:	**5,01,39,733**					**5,01,39,733**	**5,16,95,000**
					31		**2,00,00,000**					**2,00,00,000**	**2,00,00,000**
60						**Total 31 :**	**2,00,00,000**					**2,00,00,000**	**2,00,00,000**
						Total 60 Sikkim National Law University:	**2,00,00,000**					**2,00,00,000**	**2,00,00,000**
						Total 24 C 20 Conclave:	**7,01,39,733**					**7,01,39,733**	**7,16,95,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 23 Law													
Parameter : 1 Voted													
2052	**00**	**090**	**24**										
						Total 90 Secretariat:	**7,01,39,733**					**7,01,39,733**	**7,16,95,000**
		911	**00**	**00**	**00**		**- 6,552**					**- 6,552**	
						Total 0 NULL:	**- 6,552**					**- 6,552**	
						Total 0 NULL:	**- 6,552**					**- 6,552**	
						Total 0 NULL:	**- 6,552**					**- 6,552**	
						Total 911 Deduct Recoveries of Overpayments:	**- 6,552**					**- 6,552**	
						Total 0 NULL:	**7,01,33,181**					**7,01,33,181**	**7,16,95,000**
						Total 2052 Secretariat-General Services:	**1,15,92,62,312**					**1,15,92,62,312**	**2,87,86,05,000**
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2052	**00**	**090**	**27**	**00**	**01**		**3,98,51,772**					**3,98,51,772**	**3,83,40,000**
						Total 1 NULL:	**3,98,51,772**					**3,98,51,772**	**3,83,40,000**
					02		**55,38,265**					**55,38,265**	**57,41,000**
						Total 2 NULL:	**55,38,265**					**55,38,265**	**57,41,000**
					06		**5,17,480**					**5,17,480**	**11,48,000**
						Total 6 NULL:	**5,17,480**					**5,17,480**	**11,48,000**
					07		**4,48,497**					**4,48,497**	**54,30,000**
						Total 7 NULL:	**4,48,497**					**4,48,497**	**54,30,000**
					11		**2,06,000**					**2,06,000**	**2,06,000**
						Total 11 NULL:	**2,06,000**					**2,06,000**	**2,06,000**
					13		**44,36,000**					**44,36,000**	**54,67,000**
						Total 13 NULL:	**44,36,000**					**44,36,000**	**54,67,000**
					24		**4,65,488**					**4,65,488**	**1,000**
						Total 24 NULL:	**4,65,488**					**4,65,488**	**1,000**
					29		**3,58,375**					**3,58,375**	**1,000**
						Total 29 NULL:	**3,58,375**					**3,58,375**	**1,000**
						Total 0 NULL:	**5,18,21,877**					**5,18,21,877**	**5,63,34,000**
						Total 27 Motor Vehicles Division:	**5,18,21,877**					**5,18,21,877**	**5,63,34,000**
44	**50**				**49**		**15,00,000**					**15,00,000**	**35,00,000**
						Total 49 :	**15,00,000**					**15,00,000**	**35,00,000**
						Total 50 Ex-gratia to Families Deceased Drivers:	**15,00,000**					**15,00,000**	**35,00,000**
	52				**49**		**12,00,000**					**12,00,000**	**20,00,000**
						Total 49 :	**12,00,000**					**12,00,000**	**20,00,000**
						Total 52 Road Safty Fund:	**12,00,000**					**12,00,000**	**20,00,000**
	54				**49**		**5,00,000**					**5,00,000**	**5,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2052	**00**	**090**	**44**	**54**									
						Total 49 :	**5,00,000**					**5,00,000**	**5,00,000**
						Total 54 Corpus Fund-Central Motor Vehicles Act:	**5,00,000**					**5,00,000**	**5,00,000**
				55	**49**		**9,99,974**					**9,99,974**	**10,00,000**
						Total 49 :	**9,99,974**					**9,99,974**	**10,00,000**
						Total 55 Vahan and Sarathi:	**9,99,974**					**9,99,974**	**10,00,000**
				56	**49**		**10,00,000**					**10,00,000**	**10,00,000**
						Total 49 :	**10,00,000**					**10,00,000**	**10,00,000**
						Total 56 Sarathi Samman Divas:	**10,00,000**					**10,00,000**	**10,00,000**
				57	**31**		**1,00,00,000**					**1,00,00,000**	**1,00,00,000**
						Total 31 :	**1,00,00,000**					**1,00,00,000**	**1,00,00,000**
						Total 57 Chalak Welfare Board:	**1,00,00,000**					**1,00,00,000**	**1,00,00,000**
						Total 44 Head Office Establishment:	**1,51,99,974**					**1,51,99,974**	**1,80,00,000**
						Total 90 Secretariat:	**6,70,21,851**					**6,70,21,851**	**7,43,34,000**
						Total 0 NULL:	**6,70,21,851**					**6,70,21,851**	**7,43,34,000**
						Total 2052 Secretariat-General Services:	**1,15,92,62,312**					**1,15,92,62,312**	**2,87,86,05,000**
Grant : 27 Parliamentary Affairs													
Parameter : 1 Voted													
2052	**00**	**090**	**31**	**00**	**01**		**1,37,21,748**					**1,37,21,748**	**1,42,22,000**
						Total 1 NULL:	**1,37,21,748**					**1,37,21,748**	**1,42,22,000**
					02		**53,28,510**					**53,28,510**	**53,99,000**
						Total 2 NULL:	**53,28,510**					**53,28,510**	**53,99,000**
					06		**3,22,637**					**3,22,637**	**4,31,000**
						Total 6 NULL:	**3,22,637**					**3,22,637**	**4,31,000**
					07		**15,46,745**					**15,46,745**	**17,79,000**
						Total 7 NULL:	**15,46,745**					**15,46,745**	**17,79,000**
					11		**2,52,740**					**2,52,740**	**4,13,000**
						Total 11 NULL:	**2,52,740**					**2,52,740**	**4,13,000**
					13		**7,98,919**					**7,98,919**	**16,99,000**
						Total 13 NULL:	**7,98,919**					**7,98,919**	**16,99,000**
					19		**1,85,407**					**1,85,407**	**2,00,000**
						Total 19 NULL:	**1,85,407**					**1,85,407**	**2,00,000**
					24		**5,79,247**					**5,79,247**	**6,00,000**
						Total 24 NULL:	**5,79,247**					**5,79,247**	**6,00,000**
					29		**20,15,440**					**20,15,440**	**4,00,000**
						Total 29 NULL:	**20,15,440**					**20,15,440**	**4,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 27 Parliamentary Affairs													
Parameter : 1 Voted													
2052	00	090	31	00		Total 0 NULL:	2,47,51,393					2,47,51,393	2,51,43,000
				61	01		19,22,796					19,22,796	21,96,000
						Total 1 :	19,22,796					19,22,796	21,96,000
					02		2,46,356					2,46,356	2,73,000
						Total 2 :	2,46,356					2,46,356	2,73,000
					06		18,027					18,027	66,000
						Total 6 :	18,027					18,027	66,000
					07		3,17,368					3,17,368	3,83,000
						Total 7 :	3,17,368					3,17,368	3,83,000
					13		8,60,457					8,60,457	24,99,000
						Total 13 :	8,60,457					8,60,457	24,99,000
					19		91,149					91,149	2,00,000
						Total 19 :	91,149					91,149	2,00,000
					24		62,788					62,788	1,00,000
						Total 24 :	62,788					62,788	1,00,000
					29		10,21,745					10,21,745	1,00,000
						Total 29 :	10,21,745					10,21,745	1,00,000
						Total 61 Law Commission:	45,40,686					45,40,686	58,17,000
						Total 31 Legal Legistative and Parliamentary Affairs Department:	2,92,92,079					2,92,92,079	3,09,60,000
						Total 90 Secretariat:	2,92,92,079					2,92,92,079	3,09,60,000
						Total 0 NULL:	2,92,92,079					2,92,92,079	3,09,60,000
						Total 2052 Secretariat-General Services:	1,15,92,62,312					1,15,92,62,312	2,87,86,05,000
Grant : 28 Personnel													
Parameter : 1 Voted													
2052	00	090	29	00	01		6,68,42,963					6,68,42,963	6,68,45,000
						Total 1 NULL:	6,68,42,963					6,68,42,963	6,68,45,000
					02		58,86,725					58,86,725	60,34,000
						Total 2 NULL:	58,86,725					58,86,725	60,34,000
					06		20,95,074					20,95,074	20,43,000
						Total 6 NULL:	20,95,074					20,95,074	20,43,000
					07		87,74,000					87,74,000	87,74,000
						Total 7 NULL:	87,74,000					87,74,000	87,74,000
					08		1,65,120					1,65,120	1,000
						Total 8 NULL:	1,65,120					1,65,120	1,000
					11		1,76,180					1,76,180	6,99,000
						Total 11 NULL:	1,76,180					1,76,180	6,99,000
					13		74,61,181					74,61,181	1,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 28 Personnel													
Parameter : 1 Voted													
2052	**00**	**090**	**29**	**00**									
						Total 13 NULL:	**74,61,181**					**74,61,181**	**1,00,00,000**
					24		**10,53,390**					**10,53,390**	**1,000**
						Total 24 NULL:	**10,53,390**					**10,53,390**	**1,000**
					27		**2,12,990**					**2,12,990**	**2,01,000**
						Total 27 NULL:	**2,12,990**					**2,12,990**	**2,01,000**
					29		**12,97,550**					**12,97,550**	**1,000**
						Total 29 NULL:	**12,97,550**					**12,97,550**	**1,000**
					49		**2,73,13,000**					**2,73,13,000**	**2,73,13,000**
						Total 49 NULL:	**2,73,13,000**					**2,73,13,000**	**2,73,13,000**
						Total 0 NULL:	**12,12,78,173**					**12,12,78,173**	**12,19,12,000**
					Total 29 Department of Personnel AR & Training:		**12,12,78,173**					**12,12,78,173**	**12,19,12,000**
			45	**00**	**01**		**3,05,78,747**					**3,05,78,747**	**3,49,93,000**
						Total 1 NULL:	**3,05,78,747**					**3,05,78,747**	**3,49,93,000**
					02		**18,06,861**					**18,06,861**	**21,27,000**
						Total 2 NULL:	**18,06,861**					**18,06,861**	**21,27,000**
					06		**10,14,300**					**10,14,300**	**10,81,000**
						Total 6 NULL:	**10,14,300**					**10,14,300**	**10,81,000**
					07		**40,53,739**					**40,53,739**	**50,96,000**
						Total 7 NULL:	**40,53,739**					**40,53,739**	**50,96,000**
					08		**3,00,255**					**3,00,255**	**1,000**
						Total 8 NULL:	**3,00,255**					**3,00,255**	**1,000**
					11		**4,46,098**					**4,46,098**	**7,99,000**
						Total 11 NULL:	**4,46,098**					**4,46,098**	**7,99,000**
					13		**27,97,399**					**27,97,399**	**34,98,000**
						Total 13 NULL:	**27,97,399**					**27,97,399**	**34,98,000**
					24		**7,00,675**					**7,00,675**	**1,000**
						Total 24 NULL:	**7,00,675**					**7,00,675**	**1,000**
					26		**2,00,000**					**2,00,000**	**2,00,000**
						Total 26 NULL:	**2,00,000**					**2,00,000**	**2,00,000**
					29		**3,50,967**					**3,50,967**	**1,000**
						Total 29 NULL:	**3,50,967**					**3,50,967**	**1,000**
						Total 0 NULL:	**4,22,49,041**					**4,22,49,041**	**4,77,97,000**
					Total 45 Chief information Commission:		**4,22,49,041**					**4,22,49,041**	**4,77,97,000**
			46	**00**	**01**		**1,36,18,889**					**1,36,18,889**	**1,71,83,000**
						Total 1 NULL:	**1,36,18,889**					**1,36,18,889**	**1,71,83,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 28 Personnel													
Parameter : 1 Voted													
2052	00	090	46	00	02		6,84,975					6,84,975	8,69,000
						Total 2 NULL:	6,84,975					6,84,975	8,69,000
					07		12,64,041					12,64,041	21,90,000
						Total 7 NULL:	12,64,041					12,64,041	21,90,000
					11		99,800					99,800	1,00,000
						Total 11 NULL:	99,800					99,800	1,00,000
					13		2,60,613					2,60,613	5,98,000
						Total 13 NULL:	2,60,613					2,60,613	5,98,000
					24		3,25,800					3,25,800	1,000
						Total 24 NULL:	3,25,800					3,25,800	1,000
						Total 0 NULL:	1,62,54,118					1,62,54,118	2,09,41,000
						Total 46 Administrative Reform Commission:	1,62,54,118					1,62,54,118	2,09,41,000
			47	00	31		29,00,000					29,00,000	1,00,00,000
						Total 31 NULL:	29,00,000					29,00,000	1,00,00,000
						Total 0 NULL:	29,00,000					29,00,000	1,00,00,000
						Total 47 Law department:	29,00,000					29,00,000	1,00,00,000
						Total 90 Secretariat:	18,26,81,332					18,26,81,332	20,06,50,000
911	00	00	00		00		- 5,000					- 5,000	
						Total 0 NULL:	- 5,000					- 5,000	
						Total 0 NULL:	- 5,000					- 5,000	
						Total 0 NULL:	- 5,000					- 5,000	
						Total 911 Deduct Recoveries of Overpayments:	- 5,000					- 5,000	
						Total 0 NULL:	18,26,76,332					18,26,76,332	20,06,50,000
						Total 2052 Secretariat-General Services:	1,15,92,62,312					1,15,92,62,312	2,87,86,05,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 14 Home													
Parameter : 1 Voted													
2052	00	090	60	00	49		4,23,054					4,23,054	16,72,25,000
						Total 49 NULL:	4,23,054					4,23,054	16,72,25,000
						Total 0 NULL:	4,23,054					4,23,054	16,72,25,000
						Total 60 Golden Jubilee Celebration of Statehood:	4,23,054					4,23,054	16,72,25,000
						Total 90 Secretariat:	4,23,054					4,23,054	16,72,25,000
						Total 0 NULL:	4,23,054					4,23,054	16,72,25,000
						Total 2052 Secretariat-General Services:	1,15,92,62,312					1,15,92,62,312	2,87,86,05,000
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2052	00	090	23	00	01		7,74,150					7,74,150	5,85,12,000
						Total 1 NULL:	7,74,150					7,74,150	5,85,12,000
					02		2,46,810					2,46,810	90,84,000
						Total 2 NULL:	2,46,810					2,46,810	90,84,000
					06		1,68,744					1,68,744	17,66,000
						Total 6 NULL:	1,68,744					1,68,744	17,66,000
					49		72,360					72,360	18,86,000
						Total 49 NULL:	72,360					72,360	18,86,000
						Total 0 NULL:	12,62,064					12,62,064	7,12,48,000
						Total 23 Land Revenue Department:	12,62,064					12,62,064	7,12,48,000
						Total 90 Secretariat:	12,62,064					12,62,064	7,12,48,000
						Total 0 NULL:	12,62,064					12,62,064	7,12,48,000
						Total 2052 Secretariat-General Services:	1,15,92,62,312					1,15,92,62,312	2,87,86,05,000
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2052	00	090	44	52	49		2,00,000					2,00,000	20,00,000
						Total 49 :	2,00,000					2,00,000	20,00,000
						Total 52 Road Safty Fund:	2,00,000					2,00,000	20,00,000
						Total 44 Head Office Establishment:	2,00,000					2,00,000	20,00,000
						Total 90 Secretariat:	2,00,000					2,00,000	20,00,000
						Total 0 NULL:	2,00,000					2,00,000	20,00,000
						Total 2052 Secretariat-General Services:	1,15,92,62,312					1,15,92,62,312	2,87,86,05,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 14 Home													
Parameter : 1 Voted													
2052	**00**	**090**	**60**	**00**	**49**		**2,07,081**					**2,07,081**	**16,72,25,000**
						Total 49 NULL:	**2,07,081**					**2,07,081**	**16,72,25,000**
						Total 0 NULL:	**2,07,081**					**2,07,081**	**16,72,25,000**
						Total 60 Golden Jubilee Celebration of Statehood:	**2,07,081**					**2,07,081**	**16,72,25,000**
						Total 90 Secretariat:	**2,07,081**					**2,07,081**	**16,72,25,000**
						Total 0 NULL:	**2,07,081**					**2,07,081**	**16,72,25,000**
						Total 2052 Secretariat-General Services:	**1,15,92,62,312**					**1,15,92,62,312**	**2,87,86,05,000**
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2052	**00**	**090**	**23**	**00**	**02**		**1,18,500**					**1,18,500**	**90,84,000**
						Total 2 NULL:	**1,18,500**					**1,18,500**	**90,84,000**
						Total 0 NULL:	**1,18,500**					**1,18,500**	**90,84,000**
						Total 23 Land Revenue Department:	**1,18,500**					**1,18,500**	**90,84,000**
						Total 90 Secretariat:	**1,18,500**					**1,18,500**	**90,84,000**
						Total 0 NULL:	**1,18,500**					**1,18,500**	**90,84,000**
						Total 2052 Secretariat-General Services:	**1,15,92,62,312**					**1,15,92,62,312**	**2,87,86,05,000**
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2052	**00**	**090**	**44**	**52**	**49**		**1,00,000**					**1,00,000**	**20,00,000**
						Total 49 :	**1,00,000**					**1,00,000**	**20,00,000**
						Total 52 Road Safty Fund:	**1,00,000**					**1,00,000**	**20,00,000**
						Total 44 Head Office Establishment:	**1,00,000**					**1,00,000**	**20,00,000**
						Total 90 Secretariat:	**1,00,000**					**1,00,000**	**20,00,000**
						Total 0 NULL:	**1,00,000**					**1,00,000**	**20,00,000**
						Total 2052 Secretariat-General Services:	**1,15,92,62,312**					**1,15,92,62,312**	**2,87,86,05,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 14 Home													
Parameter : 1 Voted													
2052	00	090	60	00	49		2,04,001					2,04,001	16,72,25,000
						Total 49 NULL:	2,04,001					2,04,001	16,72,25,000
						Total 0 NULL:	2,04,001					2,04,001	16,72,25,000
						Total 60 Golden Jubilee Celebration of Statehood:	2,04,001					2,04,001	16,72,25,000
						Total 90 Secretariat:	2,04,001					2,04,001	16,72,25,000
						Total 0 NULL:	2,04,001					2,04,001	16,72,25,000
						Total 2052 Secretariat-General Services:	1,15,92,62,312					1,15,92,62,312	2,87,86,05,000
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2052	00	090	23	00	01		11,77,359					11,77,359	5,85,12,000
						Total 1 NULL:	11,77,359					11,77,359	5,85,12,000
					02		17,29,650					17,29,650	90,84,000
						Total 2 NULL:	17,29,650					17,29,650	90,84,000
					49		72,360					72,360	18,86,000
						Total 49 NULL:	72,360					72,360	18,86,000
						Total 0 NULL:	29,79,369					29,79,369	6,94,82,000
						Total 23 Land Revenue Department:	29,79,369					29,79,369	6,94,82,000
						Total 90 Secretariat:	29,79,369					29,79,369	6,94,82,000
						Total 0 NULL:	29,79,369					29,79,369	6,94,82,000
						Total 2052 Secretariat-General Services:	1,15,92,62,312					1,15,92,62,312	2,87,86,05,000
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2052	00	090	44	52	49		1,00,000					1,00,000	20,00,000
						Total 49 :	1,00,000					1,00,000	20,00,000
						Total 52 Road Safty Fund:	1,00,000					1,00,000	20,00,000
						Total 44 Head Office Establishment:	1,00,000					1,00,000	20,00,000
						Total 90 Secretariat:	1,00,000					1,00,000	20,00,000
						Total 0 NULL:	1,00,000					1,00,000	20,00,000
						Total 2052 Secretariat-General Services:	1,15,92,62,312					1,15,92,62,312	2,87,86,05,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 14 Home													
Parameter : 1 Voted													
2052	00	090	15	00	01		21,41,523					21,41,523	23,25,81,000
						Total 1 NULL:	21,41,523					21,41,523	23,25,81,000
					02		2,73,379					2,73,379	1,12,10,000
						Total 2 NULL:	2,73,379					2,73,379	1,12,10,000
						Total 0 NULL:	24,14,902					24,14,902	24,37,91,000
						Total 15 Home Department:	24,14,902					24,14,902	24,37,91,000
			60	00	49		5,04,140					5,04,140	16,72,25,000
						Total 49 NULL:	5,04,140					5,04,140	16,72,25,000
						Total 0 NULL:	5,04,140					5,04,140	16,72,25,000
						Total 60 Golden Jubilee Celebration of Statehood:	5,04,140					5,04,140	16,72,25,000
						Total 90 Secretariat:	29,19,042					29,19,042	41,10,16,000
						Total 0 NULL:	29,19,042					29,19,042	41,10,16,000
						Total 2052 Secretariat-General Services:	1,15,92,62,312					1,15,92,62,312	2,87,86,05,000
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2052	00	090	23	00	01		13,59,556					13,59,556	5,85,12,000
						Total 1 NULL:	13,59,556					13,59,556	5,85,12,000
					02		8,36,655					8,36,655	90,84,000
						Total 2 NULL:	8,36,655					8,36,655	90,84,000
					49		72,000					72,000	18,86,000
						Total 49 NULL:	72,000					72,000	18,86,000
						Total 0 NULL:	22,68,211					22,68,211	6,94,82,000
						Total 23 Land Revenue Department:	22,68,211					22,68,211	6,94,82,000
						Total 90 Secretariat:	22,68,211					22,68,211	6,94,82,000
						Total 0 NULL:	22,68,211					22,68,211	6,94,82,000
						Total 2052 Secretariat-General Services:	1,15,92,62,312					1,15,92,62,312	2,87,86,05,000
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2052	00	090	44	52	49		2,00,000					2,00,000	20,00,000
						Total 49 :	2,00,000					2,00,000	20,00,000
						Total 52 Road Safty Fund:	2,00,000					2,00,000	20,00,000
						Total 44 Head Office Establishment:	2,00,000					2,00,000	20,00,000
						Total 90 Secretariat:	2,00,000					2,00,000	20,00,000
						Total 0 NULL:	2,00,000					2,00,000	20,00,000
						Total 2052 Secretariat-General Services:	1,15,92,62,312					1,15,92,62,312	2,87,86,05,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI

Grant : 26 Motor Vehicles

Parameter : 1 Voted

2052

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 14 Home													
Parameter : 1 Voted													
2052	00	090	60	00	49		2,03,000					2,03,000	16,72,25,000
						Total 49 NULL:	2,03,000					2,03,000	16,72,25,000
						Total 0 NULL:	2,03,000					2,03,000	16,72,25,000
						Total 60 Golden Jubilee Celebration of Statehood:	2,03,000					2,03,000	16,72,25,000
						Total 90 Secretariat:	2,03,000					2,03,000	16,72,25,000
						Total 0 NULL:	2,03,000					2,03,000	16,72,25,000
						Total 2052 Secretariat-General Services:	1,15,92,62,312					1,15,92,62,312	2,87,86,05,000
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2052	00	090	23	00	01		5,01,179					5,01,179	5,85,12,000
						Total 1 NULL:	5,01,179					5,01,179	5,85,12,000
					02		5,70,395					5,70,395	90,84,000
						Total 2 NULL:	5,70,395					5,70,395	90,84,000
						Total 0 NULL:	10,71,574					10,71,574	6,75,96,000
						Total 23 Land Revenue Department:	10,71,574					10,71,574	6,75,96,000
						Total 90 Secretariat:	10,71,574					10,71,574	6,75,96,000
						Total 0 NULL:	10,71,574					10,71,574	6,75,96,000
						Total 2052 Secretariat-General Services:	1,15,92,62,312					1,15,92,62,312	2,87,86,05,000
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2052	00	090	44	52	49		1,00,000					1,00,000	20,00,000
						Total 49 :	1,00,000					1,00,000	20,00,000
						Total 52 Road Safty Fund:	1,00,000					1,00,000	20,00,000
						Total 44 Head Office Establishment:	1,00,000					1,00,000	20,00,000
						Total 90 Secretariat:	1,00,000					1,00,000	20,00,000
						Total 0 NULL:	1,00,000					1,00,000	20,00,000
						Total 2052 Secretariat-General Services:	1,15,92,62,312					1,15,92,62,312	2,87,86,05,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 14 Home													
Parameter : 1 Voted													
2052	00	090	60	00	49		2,00,000					2,00,000	16,72,25,000
						Total 49 NULL:	2,00,000					2,00,000	16,72,25,000
						Total 0 NULL:	2,00,000					2,00,000	16,72,25,000
						Total 60 Golden Jubilee Celebration of Statehood:	2,00,000					2,00,000	16,72,25,000
						Total 90 Secretariat:	2,00,000					2,00,000	16,72,25,000
						Total 0 NULL:	2,00,000					2,00,000	16,72,25,000
						Total 2052 Secretariat-General Services:	1,15,92,62,312					1,15,92,62,312	2,87,86,05,000
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2052	00	090	23	00	01		21,83,737					21,83,737	5,85,12,000
						Total 1 NULL:	21,83,737					21,83,737	5,85,12,000
					02		3,84,272					3,84,272	90,84,000
						Total 2 NULL:	3,84,272					3,84,272	90,84,000
					49		72,360					72,360	18,86,000
						Total 49 NULL:	72,360					72,360	18,86,000
						Total 0 NULL:	26,40,369					26,40,369	6,94,82,000
						Total 23 Land Revenue Department:	26,40,369					26,40,369	6,94,82,000
						Total 90 Secretariat:	26,40,369					26,40,369	6,94,82,000
						Total 0 NULL:	26,40,369					26,40,369	6,94,82,000
						Total 2052 Secretariat-General Services:	1,15,92,62,312					1,15,92,62,312	2,87,86,05,000
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2052	00	090	44	52	49		1,00,000					1,00,000	20,00,000
						Total 49 :	1,00,000					1,00,000	20,00,000
						Total 52 Road Safty Fund:	1,00,000					1,00,000	20,00,000
						Total 44 Head Office Establishment:	1,00,000					1,00,000	20,00,000
						Total 90 Secretariat:	1,00,000					1,00,000	20,00,000
						Total 0 NULL:	1,00,000					1,00,000	20,00,000
						Total 2052 Secretariat-General Services:	1,15,92,62,312					1,15,92,62,312	2,87,86,05,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2053	**00**	**093**	**00**	**49**	**11**		**-** **1,31,896**				**-**	**1,31,896**	**2,50,000**
					Total 11 :		**-** **1,31,896**				**-**	**1,31,896**	**2,50,000**
					Total 49 Pakyong District:		**-** **1,31,896**				**-**	**1,31,896**	**2,50,000**
					Total 0 NULL:		**-** **1,31,896**				**-**	**1,31,896**	**2,50,000**
					Total 93 District Establishments:		**-** **1,31,896**				**-**	**1,31,896**	**2,50,000**
		911	**00**	**00**	**00**		**-** **28,603**				**-**	**28,603**	
					Total 0 NULL:		**-** **28,603**				**-**	**28,603**	
					Total 0 NULL:		**-** **28,603**				**-**	**28,603**	
					Total 0 NULL:		**-** **28,603**				**-**	**28,603**	
					Total 911 Deduct Recoveries of Overpayments:		**-** **28,603**				**-**	**28,603**	
					Total 0 NULL:		**-** **1,60,499**				**-**	**1,60,499**	**2,50,000**
					Total 2053 District Administration:		**67,05,96,506**					**67,05,96,506**	**70,01,91,000**

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 22 Land Revenue And Disaster Management
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2053	00	093	00	45	01		5,03,81,169					5,03,81,169	5,11,86,000
						Total 1 :	5,03,81,169					5,03,81,169	5,11,86,000
					02		3,31,64,790					3,31,64,790	3,32,16,000
						Total 2 :	3,31,64,790					3,31,64,790	3,32,16,000
					06		15,45,754					15,45,754	15,51,000
						Total 6 :	15,45,754					15,45,754	15,51,000
					07		68,13,900					68,13,900	73,40,000
						Total 7 :	68,13,900					68,13,900	73,40,000
					08		1,07,000					1,07,000	1,000
						Total 8 :	1,07,000					1,07,000	1,000
					11		2,50,000					2,50,000	2,50,000
						Total 11 :	2,50,000					2,50,000	2,50,000
					13		20,57,947					20,57,947	20,58,000
						Total 13 :	20,57,947					20,57,947	20,58,000
					49		16,63,000					16,63,000	16,63,000
						Total 49 :	16,63,000					16,63,000	16,63,000
						Total 45 East District:	9,59,83,560					9,59,83,560	9,72,65,000
						Total 0 NULL:	9,59,83,560					9,59,83,560	9,72,65,000
		60	45		29		7,64,640					7,64,640	8,00,000
						Total 29 :	7,64,640					7,64,640	8,00,000
						Total 45 Gangtok District:	7,64,640					7,64,640	8,00,000
						Total 60 Sulabh International (Sanitation Maintenance):	7,64,640					7,64,640	8,00,000
						Total 93 District Establishments:	9,67,48,200					9,67,48,200	9,80,65,000
094	60	66			01		93,12,914					93,12,914	93,25,000
						Total 1 :	93,12,914					93,12,914	93,25,000
					02		25,71,578					25,71,578	25,73,000
						Total 2 :	25,71,578					25,71,578	25,73,000
					06		34,326					34,326	2,83,000
						Total 6 :	34,326					34,326	2,83,000
					07		10,88,872					10,88,872	11,58,000
						Total 7 :	10,88,872					10,88,872	11,58,000
					11		1,00,000					1,00,000	1,00,000
						Total 11 :	1,00,000					1,00,000	1,00,000
					13		2,24,882					2,24,882	6,00,000
						Total 13 :	2,24,882					2,24,882	6,00,000
					24		2,26,870					2,26,870	1,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2053	00	094	60	66									
						Total 24 :	2,26,870					2,26,870	1,000
					29		1,49,603					1,49,603	1,000
						Total 29 :	1,49,603					1,49,603	1,000
						Total 66 Rabdang Sub-Division:	1,37,09,045					1,37,09,045	1,40,41,000
						Total 60 Sub-Divisional Establishments:	1,37,09,045					1,37,09,045	1,40,41,000
						Total 94 Other Establishments:	1,37,09,045					1,37,09,045	1,40,41,000
						Total 0 NULL:	11,04,57,245					11,04,57,245	11,21,06,000
						Total 2053 District Administration:	67,05,96,506					67,05,96,506	70,01,91,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 22 Land Revenue And Disaster Management
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2053	00	093	00	46	01		2,94,29,513					2,94,29,513	3,02,41,000
						Total 1 :	2,94,29,513					2,94,29,513	3,02,41,000
					02		12,91,984					12,91,984	19,29,000
						Total 2 :	12,91,984					12,91,984	19,29,000
					06		4,40,371					4,40,371	9,17,000
						Total 6 :	4,40,371					4,40,371	9,17,000
					07		3,43,564					3,43,564	42,31,000
						Total 7 :	3,43,564					3,43,564	42,31,000
					11		3,49,986					3,49,986	3,50,000
						Total 11 :	3,49,986					3,49,986	3,50,000
					13		18,96,700					18,96,700	18,97,000
						Total 13 :	18,96,700					18,96,700	18,97,000
					29		3,49,718					3,49,718	10,00,000
						Total 29 :	3,49,718					3,49,718	10,00,000
						Total 46 West District:	3,41,01,836					3,41,01,836	4,05,65,000
						Total 0 NULL:	3,41,01,836					3,41,01,836	4,05,65,000
						Total 93 District Establishments:	3,41,01,836					3,41,01,836	4,05,65,000
094	60	63			01		1,26,35,989					1,26,35,989	1,27,14,000
						Total 1 :	1,26,35,989					1,26,35,989	1,27,14,000
					02		8,88,329					8,88,329	11,19,000
						Total 2 :	8,88,329					8,88,329	11,19,000
					06		2,26,406					2,26,406	3,85,000
						Total 6 :	2,26,406					2,26,406	3,85,000
					07		13,27,394					13,27,394	18,16,000
						Total 7 :	13,27,394					13,27,394	18,16,000
					11		99,976					99,976	1,00,000
						Total 11 :	99,976					99,976	1,00,000
					13		6,00,000					6,00,000	6,00,000
						Total 13 :	6,00,000					6,00,000	6,00,000
						Total 63 Yuksom Sub-Division:	1,57,78,094					1,57,78,094	1,67,34,000
				64	01		1,92,83,506			5,982	5,982	1,92,89,488	1,92,90,000
						Total 1 :	1,92,83,506			5,982	5,982	1,92,89,488	1,92,90,000
					02		44,07,233					44,07,233	44,08,000
						Total 2 :	44,07,233					44,07,233	44,08,000
					06		4,55,660					4,55,660	5,85,000
						Total 6 :	4,55,660					4,55,660	5,85,000
					07		26,39,074					26,39,074	27,92,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2053	00	094	60	64									
						Total 7 :	26,39,074					26,39,074	27,92,000
					11		1,00,000					1,00,000	1,00,000
						Total 11 :	1,00,000					1,00,000	1,00,000
					13		6,00,000					6,00,000	6,00,000
						Total 13 :	6,00,000					6,00,000	6,00,000
						Total 64 Dentam Sub-Division:	2,74,85,473			5,982	5,982	2,74,91,455	2,77,75,000
						Total 60 Sub-Divisional Establishments:	4,32,63,567			5,982	5,982	4,32,69,549	4,45,09,000
						Total 94 Other Establishments:	4,32,63,567			5,982	5,982	4,32,69,549	4,45,09,000
		911	00	00	00		- 795			- 5,982	- 5,982	- 6,777	
						Total 0 NULL:	- 795			- 5,982	- 5,982	- 6,777	
						Total 0 NULL:	- 795			- 5,982	- 5,982	- 6,777	
						Total 0 NULL:	- 795			- 5,982	- 5,982	- 6,777	
						Total 911 Deduct Recoveries of Overpayments:	- 795			- 5,982	- 5,982	- 6,777	
						Total 0 NULL:	7,73,64,608					7,73,64,608	8,50,74,000
						Total 2053 District Administration:	67,05,96,506					67,05,96,506	70,01,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2053	00	093	00	47	01		2,67,23,144					2,67,23,144	2,68,85,000
						Total 1 :	2,67,23,144					2,67,23,144	2,68,85,000
					02		32,42,177					32,42,177	37,40,000
						Total 2 :	32,42,177					32,42,177	37,40,000
					06		2,75,372					2,75,372	8,08,000
						Total 6 :	2,75,372					2,75,372	8,08,000
					07		34,40,549					34,40,549	40,60,000
						Total 7 :	34,40,549					34,40,549	40,60,000
					11		2,46,794					2,46,794	2,47,000
						Total 11 :	2,46,794					2,46,794	2,47,000
					13		13,27,944					13,27,944	13,28,000
						Total 13 :	13,27,944					13,27,944	13,28,000
					29		9,91,883					9,91,883	10,00,000
						Total 29 :	9,91,883					9,91,883	10,00,000
						Total 47 North District:	3,62,47,863					3,62,47,863	3,80,68,000
						Total 0 NULL:	3,62,47,863					3,62,47,863	3,80,68,000
						Total 93 District Establishments:	3,62,47,863					3,62,47,863	3,80,68,000
094	60	55		01			1,20,63,746					1,20,63,746	1,27,05,000
						Total 1 :	1,20,63,746					1,20,63,746	1,27,05,000
					02		2,93,800					2,93,800	6,29,000
						Total 2 :	2,93,800					2,93,800	6,29,000
					06		2,05,851					2,05,851	3,86,000
						Total 6 :	2,05,851					2,05,851	3,86,000
					07		3,80,574					3,80,574	17,56,000
						Total 7 :	3,80,574					3,80,574	17,56,000
					11		99,900					99,900	1,00,000
						Total 11 :	99,900					99,900	1,00,000
					13		5,99,134					5,99,134	6,00,000
						Total 13 :	5,99,134					5,99,134	6,00,000
						Total 55 Chungthang Sub-Division:	1,36,43,005					1,36,43,005	1,61,76,000
				58	01		1,08,67,666					1,08,67,666	1,10,41,000
						Total 1 :	1,08,67,666					1,08,67,666	1,10,41,000
					02		2,26,725					2,26,725	3,87,000
						Total 2 :	2,26,725					2,26,725	3,87,000
					06		2,02,331					2,02,331	3,35,000
						Total 6 :	2,02,331					2,02,331	3,35,000
					07		5,12,650					5,12,650	14,95,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 22 Land Revenue And Disaster Management
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2053	00	094	60	58									
						Total 7 :	5,12,650					5,12,650	14,95,000
					11		99,855					99,855	1,00,000
						Total 11 :	99,855					99,855	1,00,000
					13		6,59,940					6,59,940	6,60,000
						Total 13 :	6,59,940					6,59,940	6,60,000
						Total 58 Dzongu Sub-Division:	1,25,69,167					1,25,69,167	1,40,18,000
				59	01		1,14,28,859					1,14,28,859	1,14,50,000
						Total 1 :	1,14,28,859					1,14,28,859	1,14,50,000
					02		25,42,618					25,42,618	32,50,000
						Total 2 :	25,42,618					25,42,618	32,50,000
					06		66,263					66,263	3,47,000
						Total 6 :	66,263					66,263	3,47,000
					07		16,77,650					16,77,650	17,01,000
						Total 7 :	16,77,650					16,77,650	17,01,000
					11		84,095					84,095	1,00,000
						Total 11 :	84,095					84,095	1,00,000
					13		5,62,236					5,62,236	6,00,000
						Total 13 :	5,62,236					5,62,236	6,00,000
						Total 59 Kabi Sub-Division:	1,63,61,721					1,63,61,721	1,74,48,000
						Total 60 Sub-Divisional Establishments:	4,25,73,893					4,25,73,893	4,76,42,000
						Total 94 Other Establishments:	4,25,73,893					4,25,73,893	4,76,42,000
911	00	00	00				- 2,986					- 2,986	
						Total 0 NULL:	- 2,986					- 2,986	
						Total 0 NULL:	- 2,986					- 2,986	
						Total 0 NULL:	- 2,986					- 2,986	
						Total 911 Deduct Recoveries of Overpayments:	- 2,986					- 2,986	
						Total 0 NULL:	7,88,18,770					7,88,18,770	8,57,10,000
						Total 2053 District Administration:	67,05,96,506					67,05,96,506	70,01,91,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 22 Land Revenue And Disaster Management
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2053	00	093	00	48	01		3,39,10,727					3,39,10,727	3,46,34,000
						Total 1 :	3,39,10,727					3,39,10,727	3,46,34,000
					02		4,53,60,384					4,53,60,384	4,68,06,000
						Total 2 :	4,53,60,384					4,53,60,384	4,68,06,000
					06		9,58,886					9,58,886	10,50,000
						Total 6 :	9,58,886					9,58,886	10,50,000
					07		48,70,887					48,70,887	49,17,000
						Total 7 :	48,70,887					48,70,887	49,17,000
					11		4,41,000					4,41,000	4,41,000
						Total 11 :	4,41,000					4,41,000	4,41,000
					13		10,98,788					10,98,788	16,49,000
						Total 13 :	10,98,788					10,98,788	16,49,000
					24		5,50,910					5,50,910	1,000
						Total 24 :	5,50,910					5,50,910	1,000
						Total 48 South District:	8,71,91,582					8,71,91,582	8,94,98,000
						Total 0 NULL:	8,71,91,582					8,71,91,582	8,94,98,000
						Total 93 District Establishments:	8,71,91,582					8,71,91,582	8,94,98,000
094	60	57			01		1,91,08,201					1,91,08,201	1,91,45,000
						Total 1 :	1,91,08,201					1,91,08,201	1,91,45,000
					02		13,72,021					13,72,021	13,74,000
						Total 2 :	13,72,021					13,72,021	13,74,000
					06		2,16,394					2,16,394	5,80,000
						Total 6 :	2,16,394					2,16,394	5,80,000
					07		26,75,910					26,75,910	26,76,000
						Total 7 :	26,75,910					26,75,910	26,76,000
					11		1,46,977					1,46,977	1,47,000
						Total 11 :	1,46,977					1,46,977	1,47,000
					13		5,99,982					5,99,982	6,00,000
						Total 13 :	5,99,982					5,99,982	6,00,000
						Total 57 Ravangla Sub-Division:	2,41,19,485					2,41,19,485	2,45,22,000
				61	01		1,64,51,214					1,64,51,214	1,64,57,000
						Total 1 :	1,64,51,214					1,64,51,214	1,64,57,000
					02		27,10,795					27,10,795	27,49,000
						Total 2 :	27,10,795					27,10,795	27,49,000
					06		1,11,294					1,11,294	4,99,000
						Total 6 :	1,11,294					1,11,294	4,99,000
					07		23,53,217					23,53,217	23,61,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 22 Land Revenue And Disaster Management
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2053	00	094	60	61									
						Total 7 :	23,53,217					23,53,217	23,61,000
					11		1,00,000					1,00,000	1,00,000
						Total 11 :	1,00,000					1,00,000	1,00,000
					13		2,17,858					2,17,858	6,00,000
						Total 13 :	2,17,858					2,17,858	6,00,000
					24		2,63,996					2,63,996	1,000
						Total 24 :	2,63,996					2,63,996	1,000
					29		1,19,875					1,19,875	1,000
						Total 29 :	1,19,875					1,19,875	1,000
						Total 61 Yangyang Sub-Division:	2,23,28,249					2,23,28,249	2,27,68,000
				62	01		2,05,49,495					2,05,49,495	2,07,14,000
						Total 1 :	2,05,49,495					2,05,49,495	2,07,14,000
					02		29,27,897					29,27,897	36,91,000
						Total 2 :	29,27,897					29,27,897	36,91,000
					06		1,21,996					1,21,996	6,28,000
						Total 6 :	1,21,996					1,21,996	6,28,000
					07		4,29,344					4,29,344	28,55,000
						Total 7 :	4,29,344					4,29,344	28,55,000
					11		98,104					98,104	1,00,000
						Total 11 :	98,104					98,104	1,00,000
					13		5,99,800					5,99,800	6,00,000
						Total 13 :	5,99,800					5,99,800	6,00,000
						Total 62 Jorthang Sub-Division:	2,47,26,636					2,47,26,636	2,85,88,000
						Total 60 Sub-Divisional Establishments:	7,11,74,370					7,11,74,370	7,58,78,000
						Total 94 Other Establishments:	7,11,74,370					7,11,74,370	7,58,78,000
911	00	00	00				- 1,50,000				-	1,50,000	
						Total 0 NULL:	- 1,50,000				-	1,50,000	
						Total 0 NULL:	- 1,50,000				-	1,50,000	
						Total 0 NULL:	- 1,50,000				-	1,50,000	
						Total 911 Deduct Recoveries of Overpayments:	- 1,50,000				-	1,50,000	
						Total 0 NULL:	15,82,15,952					15,82,15,952	16,53,76,000
						Total 2053 District Administration:	67,05,96,506					67,05,96,506	70,01,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2053	00	093	00	49	01		5,20,04,357					5,20,04,357	5,20,11,000
						Total 1 :	5,20,04,357					5,20,04,357	5,20,11,000
					02		2,77,30,753					2,77,30,753	2,84,28,000
						Total 2 :	2,77,30,753					2,77,30,753	2,84,28,000
					06		15,70,000					15,70,000	15,70,000
						Total 6 :	15,70,000					15,70,000	15,70,000
					07		74,97,000					74,97,000	74,97,000
						Total 7 :	74,97,000					74,97,000	74,97,000
					11		3,81,896					3,81,896	2,50,000
						Total 11 :	3,81,896					3,81,896	2,50,000
					13		12,97,888					12,97,888	19,98,000
						Total 13 :	12,97,888					12,97,888	19,98,000
					24		7,01,000					7,01,000	1,000
						Total 24 :	7,01,000					7,01,000	1,000
						Total 49 Pakyong District:	9,11,82,894					9,11,82,894	9,17,55,000
				50	06		1,50,000					1,50,000	14,62,000
						Total 6 Other Charges:	1,50,000					1,50,000	14,62,000
						Total 50 Soreng District:	1,50,000					1,50,000	14,62,000
						Total 0 NULL:	9,13,32,894					9,13,32,894	9,32,17,000
		60		49	29		6,54,192					6,54,192	6,55,000
						Total 29 :	6,54,192					6,54,192	6,55,000
						Total 49 Pakyong District:	6,54,192					6,54,192	6,55,000
						Total 60 Sulabh International (Sanitation Maintenance):	6,54,192					6,54,192	6,55,000
						Total 93 District Establishments:	9,19,87,086					9,19,87,086	9,38,72,000
094	60	51			01		2,09,77,467					2,09,77,467	2,09,78,000
						Total 1 :	2,09,77,467					2,09,77,467	2,09,78,000
					02		55,40,396					55,40,396	55,41,000
						Total 2 :	55,40,396					55,40,396	55,41,000
					06		6,28,209					6,28,209	6,36,000
						Total 6 :	6,28,209					6,28,209	6,36,000
					07		29,33,824					29,33,824	29,34,000
						Total 7 :	29,33,824					29,33,824	29,34,000
					11		1,00,000					1,00,000	1,00,000
						Total 11 :	1,00,000					1,00,000	1,00,000
					13		6,00,000					6,00,000	6,00,000
						Total 13 :	6,00,000					6,00,000	6,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2053	**00**	**094**	**60**	**51**		**Total 51 Rongli Sub-Division:**	**3,07,79,896**					**3,07,79,896**	**3,07,89,000**
				60	**01**		**2,23,69,511**					**2,23,69,511**	**2,42,55,000**
						Total 1 :	**2,23,69,511**					**2,23,69,511**	**2,42,55,000**
					02		**36,06,040**					**36,06,040**	**36,13,000**
						Total 2 :	**36,06,040**					**36,06,040**	**36,13,000**
					06		**7,32,989**					**7,32,989**	**7,35,000**
						Total 6 :	**7,32,989**					**7,32,989**	**7,35,000**
					07		**20,10,101**					**20,10,101**	**33,50,000**
						Total 7 :	**20,10,101**					**20,10,101**	**33,50,000**
					11		**99,981**					**99,981**	**1,00,000**
						Total 11 :	**99,981**					**99,981**	**1,00,000**
					13		**5,99,903**					**5,99,903**	**6,00,000**
						Total 13 :	**5,99,903**					**5,99,903**	**6,00,000**
						Total 60 Rangpo Sub-Division:	**2,94,18,525**					**2,94,18,525**	**3,26,53,000**
						Total 60 Sub-Divisional Establishments:	**6,01,98,421**					**6,01,98,421**	**6,34,42,000**
						Total 94 Other Establishments:	**6,01,98,421**					**6,01,98,421**	**6,34,42,000**
						Total 0 NULL:	**15,21,85,507**					**15,21,85,507**	**15,73,14,000**
						Total 2053 District Administration:	**67,05,96,506**					**67,05,96,506**	**70,01,91,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2053	**00**	**093**	**00**	**50**	**01**		**4,82,29,696**					**4,82,29,696**	**4,82,32,000**
						Total 1 Other Charges:	**4,82,29,696**					**4,82,29,696**	**4,82,32,000**
					02		**3,57,66,790**					**3,57,66,790**	**3,57,67,000**
						Total 2 Other Charges:	**3,57,66,790**					**3,57,66,790**	**3,57,67,000**
					06		**8,19,071**					**8,19,071**	**14,62,000**
						Total 6 Other Charges:	**8,19,071**					**8,19,071**	**14,62,000**
					07		**65,02,000**					**65,02,000**	**65,02,000**
						Total 7 Other Charges:	**65,02,000**					**65,02,000**	**65,02,000**
					11		**2,99,988**					**2,99,988**	**3,00,000**
						Total 11 Other Charges:	**2,99,988**					**2,99,988**	**3,00,000**
					13		**14,97,807**					**14,97,807**	**14,98,000**
						Total 13 Other Charges:	**14,97,807**					**14,97,807**	**14,98,000**
						Total 50 Soreng District:	**9,31,15,352**					**9,31,15,352**	**9,37,61,000**
						Total 0 NULL:	**9,31,15,352**					**9,31,15,352**	**9,37,61,000**
						Total 93 District Establishments:	**9,31,15,352**					**9,31,15,352**	**9,37,61,000**
		094	**60**	**65**	**13**		**5,99,571**					**5,99,571**	**6,00,000**
						Total 13 :	**5,99,571**					**5,99,571**	**6,00,000**
						Total 65 Mangalbaria Sub-Division:	**5,99,571**					**5,99,571**	**6,00,000**
						Total 60 Sub-Divisional Establishments:	**5,99,571**					**5,99,571**	**6,00,000**
						Total 94 Other Establishments:	**5,99,571**					**5,99,571**	**6,00,000**
						Total 0 NULL:	**9,37,14,923**					**9,37,14,923**	**9,43,61,000**
						Total 2053 District Administration:	**67,05,96,506**					**67,05,96,506**	**70,01,91,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 10 Finance
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2054	00	095	10	58	01		1,79,44,327					1,79,44,327	1,74,74,000
						Total 1 :	1,79,44,327					1,79,44,327	1,74,74,000
					06		1,14,462					1,14,462	5,30,000
						Total 6 :	1,14,462					1,14,462	5,30,000
					07		19,73,000					19,73,000	19,73,000
						Total 7 :	19,73,000					19,73,000	19,73,000
					11		48,831					48,831	55,000
						Total 11 :	48,831					48,831	55,000
					13		2,55,076					2,55,076	7,00,000
						Total 13 :	2,55,076					2,55,076	7,00,000
						Total 58 Directorate of Accounts:	2,03,35,696					2,03,35,696	2,07,32,000
				59	01		1,20,55,023					1,20,55,023	1,31,55,000
						Total 1 :	1,20,55,023					1,20,55,023	1,31,55,000
					02		3,95,275					3,95,275	5,42,000
						Total 2 :	3,95,275					3,95,275	5,42,000
					06		2,53,753					2,53,753	3,92,000
						Total 6 :	2,53,753					2,53,753	3,92,000
					07		17,75,000					17,75,000	17,75,000
						Total 7 :	17,75,000					17,75,000	17,75,000
					11		8,99,750					8,99,750	9,00,000
						Total 11 :	8,99,750					8,99,750	9,00,000
					13		2,08,927					2,08,927	6,83,000
						Total 13 :	2,08,927					2,08,927	6,83,000
					24		2,24,182					2,24,182	1,000
						Total 24 :	2,24,182					2,24,182	1,000
					29		2,49,825					2,49,825	1,000
						Total 29 :	2,49,825					2,49,825	1,000
						Total 59 Internal Audit:	1,60,61,735					1,60,61,735	1,74,49,000
				60	01		4,42,85,427					4,42,85,427	4,46,30,000
						Total 1 :	4,42,85,427					4,42,85,427	4,46,30,000
					02		28,71,133					28,71,133	27,21,000
						Total 2 :	28,71,133					28,71,133	27,21,000
					06		10,18,412					10,18,412	13,32,000
						Total 6 :	10,18,412					10,18,412	13,32,000
					07		60,37,000					60,37,000	60,37,000
						Total 7 :	60,37,000					60,37,000	60,37,000
					11		47,053					47,053	1,30,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2054	**00**	**095**	**10**	**60**									
						Total 11 :	**47,053**					**47,053**	**1,30,000**
					13		**47,81,006**					**47,81,006**	**61,14,000**
						Total 13 :	**47,81,006**					**47,81,006**	**61,14,000**
					16		**1,20,640**					**1,20,640**	**3,50,000**
						Total 16 :	**1,20,640**					**1,20,640**	**3,50,000**
					24		**4,78,010**					**4,78,010**	**5,00,000**
						Total 24 :	**4,78,010**					**4,78,010**	**5,00,000**
					26		**57,625**					**57,625**	**1,50,000**
						Total 26 :	**57,625**					**57,625**	**1,50,000**
					29		**7,07,993**					**7,07,993**	**1,000**
						Total 29 :	**7,07,993**					**7,07,993**	**1,000**
						Total 60 Pension, Group Insurance & Provident Fund:	**6,04,04,299**					**6,04,04,299**	**6,19,65,000**
						Total 10 Finance Department:	**9,68,01,730**					**9,68,01,730**	**10,01,46,000**
						Total 95 Directorate of Accounts and Treasuries:	**9,68,01,730**					**9,68,01,730**	**10,01,46,000**
		096	**00**	**44**	**01**		**4,00,63,378**					**4,00,63,378**	**4,13,19,000**
						Total 1 :	**4,00,63,378**					**4,00,63,378**	**4,13,19,000**
					02		**11,20,889**					**11,20,889**	**11,12,000**
						Total 2 :	**11,20,889**					**11,20,889**	**11,12,000**
					06		**18,37,406**					**18,37,406**	**12,34,000**
						Total 6 :	**18,37,406**					**18,37,406**	**12,34,000**
					07		**55,10,375**					**55,10,375**	**52,56,000**
						Total 7 :	**55,10,375**					**55,10,375**	**52,56,000**
					11		**1,99,994**					**1,99,994**	**2,00,000**
						Total 11 :	**1,99,994**					**1,99,994**	**2,00,000**
					13		**14,99,992**					**14,99,992**	**15,00,000**
						Total 13 :	**14,99,992**					**14,99,992**	**15,00,000**
					16		**49,959**					**49,959**	**50,000**
						Total 16 :	**49,959**					**49,959**	**50,000**
					19		**2,99,953**					**2,99,953**	**3,00,000**
						Total 19 :	**2,99,953**					**2,99,953**	**3,00,000**
					21		**99,983**					**99,983**	**1,00,000**
						Total 21 :	**99,983**					**99,983**	**1,00,000**
					24		**9,99,726**					**9,99,726**	**10,00,000**
						Total 24 :	**9,99,726**					**9,99,726**	**10,00,000**
					29		**14,99,771**					**14,99,771**	**15,00,000**
						Total 29 :	**14,99,771**					**14,99,771**	**15,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2054	**00**	**096**	**00**	**44**									
					49		**2,49,906**					**2,49,906**	**2,50,000**
						Total 49 :	**2,49,906**					**2,49,906**	**2,50,000**
						Total 44 Head Office Establishment:	**5,34,31,332**					**5,34,31,332**	**5,38,21,000**
						Total 0 NULL:	**5,34,31,332**					**5,34,31,332**	**5,38,21,000**
						Total 96 Pay and Accounts Offices:	**5,34,31,332**					**5,34,31,332**	**5,38,21,000**
		098	**00**	**44**	**01**		**97,87,050**					**97,87,050**	**1,17,51,000**
						Total 1 :	**97,87,050**					**97,87,050**	**1,17,51,000**
					06		**2,59,661**					**2,59,661**	**3,56,000**
						Total 6 :	**2,59,661**					**2,59,661**	**3,56,000**
					07		**14,82,000**					**14,82,000**	**14,82,000**
						Total 7 :	**14,82,000**					**14,82,000**	**14,82,000**
					11		**9,94,900**					**9,94,900**	**9,95,000**
						Total 11 :	**9,94,900**					**9,94,900**	**9,95,000**
					13		**1,77,886**					**1,77,886**	**7,00,000**
						Total 13 :	**1,77,886**					**1,77,886**	**7,00,000**
					24		**3,23,864**					**3,23,864**	**1,000**
						Total 24 :	**3,23,864**					**3,23,864**	**1,000**
					29		**1,99,979**					**1,99,979**	**1,000**
						Total 29 :	**1,99,979**					**1,99,979**	**1,000**
						Total 44 Head Office Establishment:	**1,32,25,340**					**1,32,25,340**	**1,52,86,000**
						Total 0 NULL:	**1,32,25,340**					**1,32,25,340**	**1,52,86,000**
						Total 98 Local Fund Audit:	**1,32,25,340**					**1,32,25,340**	**1,52,86,000**
		800	**43**	**00**	**29**		**1,42,82,171**					**1,42,82,171**	**1,84,40,000**
						Total 29 NULL:	**1,42,82,171**					**1,42,82,171**	**1,84,40,000**
					49		**8,34,733**					**8,34,733**	**90,00,000**
						Total 49 NULL:	**8,34,733**					**8,34,733**	**90,00,000**
						Total 0 NULL:	**1,51,16,904**					**1,51,16,904**	**2,74,40,000**
						Total 43 Sikkim Integrated Financial Management System:	**1,51,16,904**					**1,51,16,904**	**2,74,40,000**
						Total 800 Other Expenditure:	**1,51,16,904**					**1,51,16,904**	**2,74,40,000**
		911	**00**	**00**	**00**		**- 1,98,000**					**- 1,98,000**	
						Total 0 NULL:	**- 1,98,000**					**- 1,98,000**	
						Total 0 NULL:	**- 1,98,000**					**- 1,98,000**	
						Total 0 NULL:	**- 1,98,000**					**- 1,98,000**	
						Total 911 Deduct Recoveries of Overpayments:	**- 1,98,000**					**- 1,98,000**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2054	**00**					**Total 0 NULL:**	**17,83,77,306**					**17,83,77,306**	**19,66,93,000**
						Total 2054 Treasury and Accounts Administration:	**30,87,58,268**					**30,87,58,268**	**32,27,50,000**

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 10 Finance
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2054	00	096	00	45	01		2,72,88,925					2,72,88,925	2,83,36,000
						Total 1 :	2,72,88,925					2,72,88,925	2,83,36,000
					02		9,54,000					9,54,000	7,08,000
						Total 2 :	9,54,000					9,54,000	7,08,000
					06		31,80,000					31,80,000	8,50,000
						Total 6 :	31,80,000					31,80,000	8,50,000
					07		37,77,063					37,77,063	37,80,000
						Total 7 :	37,77,063					37,77,063	37,80,000
					11		1,50,000					1,50,000	1,50,000
						Total 11 :	1,50,000					1,50,000	1,50,000
					13		14,63,940					14,63,940	11,44,000
						Total 13 :	14,63,940					14,63,940	11,44,000
					16		99,916					99,916	1,00,000
						Total 16 :	99,916					99,916	1,00,000
					19		7,62,650					7,62,650	6,13,000
						Total 19 :	7,62,650					7,62,650	6,13,000
					24		3,74,739					3,74,739	5,75,000
						Total 24 :	3,74,739					3,74,739	5,75,000
					27		3,67,868					3,67,868	5,18,000
						Total 27 :	3,67,868					3,67,868	5,18,000
					29		4,79,999					4,79,999	6,00,000
						Total 29 :	4,79,999					4,79,999	6,00,000
					49		74,828					74,828	75,000
						Total 49 :	74,828					74,828	75,000
						Total 45 East District:	3,89,73,928					3,89,73,928	3,74,49,000
						Total 0 NULL:	3,89,73,928					3,89,73,928	3,74,49,000
						Total 96 Pay and Accounts Offices:	3,89,73,928					3,89,73,928	3,74,49,000
						Total 0 NULL:	3,89,73,928					3,89,73,928	3,74,49,000
						Total 2054 Treasury and Accounts Administration:	30,87,58,268					30,87,58,268	32,27,50,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 10 Finance
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2054	00	096	00	46	01		1,31,99,000					1,31,99,000	1,13,69,000
						Total 1 :	1,31,99,000					1,31,99,000	1,13,69,000
					02		4,02,844					4,02,844	4,03,000
						Total 2 :	4,02,844					4,02,844	4,03,000
					06		1,45,885					1,45,885	3,44,000
						Total 6 :	1,45,885					1,45,885	3,44,000
					07		13,04,000					13,04,000	13,04,000
						Total 7 :	13,04,000					13,04,000	13,04,000
					11		6,50,000					6,50,000	6,50,000
						Total 11 :	6,50,000					6,50,000	6,50,000
					13		14,00,000					14,00,000	10,50,000
						Total 13 :	14,00,000					14,00,000	10,50,000
					24		3,73,000					3,73,000	3,73,000
						Total 24 :	3,73,000					3,73,000	3,73,000
					29		1,00,000					1,00,000	1,00,000
						Total 29 :	1,00,000					1,00,000	1,00,000
					49		5,00,000					5,00,000	5,00,000
						Total 49 :	5,00,000					5,00,000	5,00,000
						Total 46 West District:	1,80,74,729					1,80,74,729	1,60,93,000
						Total 0 NULL:	1,80,74,729					1,80,74,729	1,60,93,000
						Total 96 Pay and Accounts Offices:	1,80,74,729					1,80,74,729	1,60,93,000
						Total 0 NULL:	1,80,74,729					1,80,74,729	1,60,93,000
						Total 2054 Treasury and Accounts Administration:	30,87,58,268					30,87,58,268	32,27,50,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 10 Finance
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2054	00	096	00	47	01		86,91,903					86,91,903	90,32,000
						Total 1 :	86,91,903					86,91,903	90,32,000
					02		3,04,635					3,04,635	3,03,000
						Total 2 :	3,04,635					3,04,635	3,03,000
					06		3,62,981					3,62,981	2,61,000
						Total 6 :	3,62,981					3,62,981	2,61,000
					07		9,40,618					9,40,618	12,81,000
						Total 7 :	9,40,618					9,40,618	12,81,000
					11		2,70,000					2,70,000	2,70,000
						Total 11 :	2,70,000					2,70,000	2,70,000
					13		9,53,000					9,53,000	9,53,000
						Total 13 :	9,53,000					9,53,000	9,53,000
					24		3,50,000					3,50,000	3,50,000
						Total 24 :	3,50,000					3,50,000	3,50,000
					29		2,00,000					2,00,000	2,00,000
						Total 29 :	2,00,000					2,00,000	2,00,000
					49		20,000					20,000	20,000
						Total 49 :	20,000					20,000	20,000
						Total 47 North District:	1,20,93,137					1,20,93,137	1,26,70,000
						Total 0 NULL:	1,20,93,137					1,20,93,137	1,26,70,000
						Total 96 Pay and Accounts Offices:	1,20,93,137					1,20,93,137	1,26,70,000
						Total 0 NULL:	1,20,93,137					1,20,93,137	1,26,70,000
						Total 2054 Treasury and Accounts Administration:	30,87,58,268					30,87,58,268	32,27,50,000

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 10 Finance
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2054	00	096	00	48	01		2,11,50,000					2,11,50,000	2,26,00,000
						Total 1 :	2,11,50,000					2,11,50,000	2,26,00,000
					02		7,50,883					7,50,883	7,51,000
						Total 2 :	7,50,883					7,50,883	7,51,000
					06		13,60,492					13,60,492	6,85,000
						Total 6 :	13,60,492					13,60,492	6,85,000
					07		26,57,000					26,57,000	29,07,000
						Total 7 :	26,57,000					26,57,000	29,07,000
					11		5,44,971					5,44,971	2,85,000
						Total 11 :	5,44,971					5,44,971	2,85,000
					13		14,65,000					14,65,000	10,15,000
						Total 13 :	14,65,000					14,65,000	10,15,000
					24		7,49,990					7,49,990	7,50,000
						Total 24 :	7,49,990					7,49,990	7,50,000
					29		13,50,000					13,50,000	7,00,000
						Total 29 :	13,50,000					13,50,000	7,00,000
					49		2,00,000					2,00,000	2,00,000
						Total 49 :	2,00,000					2,00,000	2,00,000
						Total 48 South District:	3,02,28,336					3,02,28,336	2,98,93,000
						Total 0 NULL:	3,02,28,336					3,02,28,336	2,98,93,000
						Total 96 Pay and Accounts Offices:	3,02,28,336					3,02,28,336	2,98,93,000
						Total 0 NULL:	3,02,28,336					3,02,28,336	2,98,93,000
						Total 2054 Treasury and Accounts Administration:	30,87,58,268					30,87,58,268	32,27,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 10 Finance													
Parameter : 1 Voted													
2054	00	096	00	49	01		1,06,92,295					1,06,92,295	1,01,87,000
						Total 1 Other Revenue Expenditure:	1,06,92,295					1,06,92,295	1,01,87,000
					02		12,74,994					12,74,994	12,05,000
						Total 2 Other Revenue Expenditure:	12,74,994					12,74,994	12,05,000
					06		7,21,000					7,21,000	3,09,000
						Total 6 Other Revenue Expenditure:	7,21,000					7,21,000	3,09,000
					07		12,88,000					12,88,000	12,88,000
						Total 7 Other Revenue Expenditure:	12,88,000					12,88,000	12,88,000
					11		2,00,000					2,00,000	2,00,000
						Total 11 Other Revenue Expenditure:	2,00,000					2,00,000	2,00,000
					13		7,54,000					7,54,000	7,54,000
						Total 13 Other Revenue Expenditure:	7,54,000					7,54,000	7,54,000
					24		3,40,711					3,40,711	4,86,000
						Total 24 Other Revenue Expenditure:	3,40,711					3,40,711	4,86,000
					27		2,69,966					2,69,966	2,70,000
						Total 27 Other Revenue Expenditure:	2,69,966					2,69,966	2,70,000
					29		1,18,964					1,18,964	1,19,000
						Total 29 Other Revenue Expenditure:	1,18,964					1,18,964	1,19,000
						Total 49 Pakyong District:	1,56,59,930					1,56,59,930	1,48,18,000
						Total 0 NULL:	1,56,59,930					1,56,59,930	1,48,18,000
						Total 96 Pay and Accounts Offices:	1,56,59,930					1,56,59,930	1,48,18,000
						Total 0 NULL:	1,56,59,930					1,56,59,930	1,48,18,000
						Total 2054 Treasury and Accounts Administration:	30,87,58,268					30,87,58,268	32,27,50,000

Source : 129 Chief Pay and Accounts Office - SORENG
Grant : 10 Finance
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2054	00	096	00	50	01		1,00,31,467					1,00,31,467	1,00,32,000
						Total 1 :	1,00,31,467					1,00,31,467	1,00,32,000
					02		14,97,533					14,97,533	14,02,000
						Total 2 :	14,97,533					14,97,533	14,02,000
					06		3,63,525					3,63,525	3,04,000
						Total 6 :	3,63,525					3,63,525	3,04,000
					07		12,84,430					12,84,430	12,22,000
						Total 7 :	12,84,430					12,84,430	12,22,000
					11		3,25,000					3,25,000	3,25,000
						Total 11 :	3,25,000					3,25,000	3,25,000
					13		9,99,991					9,99,991	10,00,000
						Total 13 :	9,99,991					9,99,991	10,00,000
					24		3,23,998					3,23,998	3,24,000
						Total 24 :	3,23,998					3,23,998	3,24,000
					29		3,24,996					3,24,996	3,25,000
						Total 29 :	3,24,996					3,24,996	3,25,000
					49		1,99,962					1,99,962	2,00,000
						Total 49 :	1,99,962					1,99,962	2,00,000
						Total 50 Soreng District:	1,53,50,902					1,53,50,902	1,51,34,000
						Total 0 NULL:	1,53,50,902					1,53,50,902	1,51,34,000
						Total 96 Pay and Accounts Offices:	1,53,50,902					1,53,50,902	1,51,34,000
						Total 0 NULL:	1,53,50,902					1,53,50,902	1,51,34,000
						Total 2054 Treasury and Accounts Administration:	30,87,58,268					30,87,58,268	32,27,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2055	**00**	**116**	**15**	**00**	**01**		**1,10,88,693**					**1,10,88,693**	**1,02,51,000**
						Total 1 NULL:	**1,10,88,693**					**1,10,88,693**	**1,02,51,000**
					02		**15,46,615**					**15,46,615**	**14,78,000**
						Total 2 NULL:	**15,46,615**					**15,46,615**	**14,78,000**
					06		**2,18,711**					**2,18,711**	**3,11,000**
						Total 6 NULL:	**2,18,711**					**2,18,711**	**3,11,000**
					07		**14,37,964**					**14,37,964**	**14,38,000**
						Total 7 NULL:	**14,37,964**					**14,37,964**	**14,38,000**
					11		**1,99,927**	**15,750**			**15,750**	**2,15,677**	**2,00,000**
						Total 11 NULL:	**1,99,927**	**15,750**			**15,750**	**2,15,677**	**2,00,000**
					13		**3,99,923**					**3,99,923**	**4,00,000**
						Total 13 NULL:	**3,99,923**					**3,99,923**	**4,00,000**
					21		**19,29,901**					**19,29,901**	**19,30,000**
						Total 21 NULL:	**19,29,901**					**19,29,901**	**19,30,000**
					24		**2,19,471**					**2,19,471**	**1,50,000**
						Total 24 NULL:	**2,19,471**					**2,19,471**	**1,50,000**
					29		**16,92,445**					**16,92,445**	**21,20,000**
						Total 29 NULL:	**16,92,445**					**16,92,445**	**21,20,000**
					49		**3,59,870**					**3,59,870**	**4,30,000**
						Total 49 NULL:	**3,59,870**					**3,59,870**	**4,30,000**
						Total 0 NULL:	**1,90,93,520**	**15,750**			**15,750**	**1,91,09,270**	**1,87,08,000**
						Total 15 Home Department:	**1,90,93,520**	**15,750**			**15,750**	**1,91,09,270**	**1,87,08,000**
						Total 116 Forensic Science:	**1,90,93,520**	**15,750**			**15,750**	**1,91,09,270**	**1,87,08,000**
						Total 0 NULL:	**1,90,93,520**	**15,750**			**15,750**	**1,91,09,270**	**1,87,08,000**
						Total 2055 Police:	**6,02,59,74,368**	**15,750**			**15,750**	**6,02,59,90,118**	**8,87,55,19,000**
Grant : 30 Police													
Parameter : 0 Null													
2055	**00**	**101**	**62**	**00**	**51**								
						Total 51 NULL:							
						Total 0 NULL:							
						Total 62 Intelligence Branch:							
						Total 101 Criminal Investigation and Vigilance:							
						Total 0 NULL:							
						Total 2055 Police:	**6,02,59,74,368**	**15,750**			**15,750**	**6,02,59,90,118**	**8,87,55,19,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 30 Police
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2055	00	001	60	00	01		10,41,79,216					10,41,79,216	10,55,70,000
						Total 1 NULL:	10,41,79,216					10,41,79,216	10,55,70,000
					02		42,07,774			8,924	8,924	42,16,698	43,96,000
						Total 2 NULL:	42,07,774			8,924	8,924	42,16,698	43,96,000
					05		3,00,000					3,00,000	3,00,000
						Total 5 NULL:	3,00,000					3,00,000	3,00,000
					06		25,61,063					25,61,063	30,69,000
						Total 6 NULL:	25,61,063					25,61,063	30,69,000
					07		1,47,95,412					1,47,95,412	1,56,40,000
						Total 7 NULL:	1,47,95,412					1,47,95,412	1,56,40,000
					08		71,178					71,178	1,000
						Total 8 NULL:	71,178					71,178	1,000
					11		14,98,968					14,98,968	14,99,000
						Total 11 NULL:	14,98,968					14,98,968	14,99,000
					13		30,29,547			24,868	24,868	30,54,415	37,98,000
						Total 13 NULL:	30,29,547			24,868	24,868	30,54,415	37,98,000
					24		32,53,620					32,53,620	38,53,000
						Total 24 NULL:	32,53,620					32,53,620	38,53,000
					27		81,97,756			1,448	1,448	81,99,204	1,00,00,000
						Total 27 NULL:	81,97,756			1,448	1,448	81,99,204	1,00,00,000
					29		13,74,008					13,74,008	22,00,000
						Total 29 NULL:	13,74,008					13,74,008	22,00,000
					41		10,00,000					10,00,000	10,00,000
						Total 41 NULL:	10,00,000					10,00,000	10,00,000
					49		61,11,456					61,11,456	85,00,000
						Total 49 NULL:	61,11,456					61,11,456	85,00,000
						Total 0 NULL:	15,05,79,998			35,240	35,240	15,06,15,238	15,98,26,000
						Total 60 Director General of Police:	15,05,79,998			35,240	35,240	15,06,15,238	15,98,26,000
61	00				21		6,42,11,245					6,42,11,245	6,57,50,000
						Total 21 NULL:	6,42,11,245					6,42,11,245	6,57,50,000
						Total 0 NULL:	6,42,11,245					6,42,11,245	6,57,50,000
						Total 61 Purchase of Uniform and other items:	6,42,11,245					6,42,11,245	6,57,50,000
62	00				14		88,767					88,767	1,00,000
						Total 14 NULL:	88,767					88,767	1,00,000
						Total 0 NULL:	88,767					88,767	1,00,000
						Total 62 ITBP,Rumtek:	88,767					88,767	1,00,000
63	00				49		5,13,968		-	35,240	- 35,240	4,78,728	5,50,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 30 Police
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2055	00	001	63	00									
						Total 49 NULL:	5,13,968		-	35,240	- 35,240	4,78,728	5,50,000
						Total 0 NULL:	5,13,968		-	35,240	- 35,240	4,78,728	5,50,000
					Total 63 Setting up of Anti-Narcotic Cell:		5,13,968		-	35,240	- 35,240	4,78,728	5,50,000
					Total 1 Direction and Administration:		21,53,93,978					21,53,93,978	22,62,26,000
		003	61	00	01		90,00,424					90,00,424	98,08,000
						Total 1 NULL:	90,00,424					90,00,424	98,08,000
					02		2,58,512					2,58,512	3,45,000
						Total 2 NULL:	2,58,512					2,58,512	3,45,000
					06		2,96,683					2,96,683	2,97,000
						Total 6 NULL:	2,96,683					2,96,683	2,97,000
					07		2,01,770		-	2,01,770	- 2,01,770		19,22,000
						Total 7 NULL:	2,01,770		-	2,01,770	- 2,01,770		19,22,000
					11		2,99,999					2,99,999	3,00,000
						Total 11 NULL:	2,99,999					2,99,999	3,00,000
					13		1,98,997					1,98,997	1,99,000
						Total 13 NULL:	1,98,997					1,98,997	1,99,000
					24		5,00,000					5,00,000	5,00,000
						Total 24 NULL:	5,00,000					5,00,000	5,00,000
					29		1,99,995					1,99,995	2,00,000
						Total 29 NULL:	1,99,995					1,99,995	2,00,000
						Total 0 NULL:	1,09,56,380		-	2,01,770	- 2,01,770	1,07,54,610	1,35,71,000
					Total 61 Police Training Centre:		1,09,56,380		-	2,01,770	- 2,01,770	1,07,54,610	1,35,71,000
		62	00		01		2,87,13,643					2,87,13,643	2,89,95,000
						Total 1 NULL:	2,87,13,643					2,87,13,643	2,89,95,000
					02		8,27,878					8,27,878	9,33,000
						Total 2 NULL:	8,27,878					8,27,878	9,33,000
					06		8,74,729					8,74,729	8,79,000
						Total 6 NULL:	8,74,729					8,74,729	8,79,000
					07		31,07,172					31,07,172	69,21,000
						Total 7 NULL:	31,07,172					31,07,172	69,21,000
					11		3,49,997					3,49,997	3,50,000
						Total 11 NULL:	3,49,997					3,49,997	3,50,000
					13		8,00,000					8,00,000	8,00,000
						Total 13 NULL:	8,00,000					8,00,000	8,00,000
					24		7,00,000					7,00,000	7,00,000
						Total 24 NULL:	7,00,000					7,00,000	7,00,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 30 Police
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2055	00	003	62	00	29		1,99,999					1,99,999	2,00,000
						Total 29 NULL:	1,99,999					1,99,999	2,00,000
						Total 0 NULL:	3,55,73,418					3,55,73,418	3,97,78,000
						Total 62 Police Training Centre at Yangang:	3,55,73,418					3,55,73,418	3,97,78,000
						Total 3 Education and Training:	4,65,29,798			- 2,01,770	- 2,01,770	4,63,28,028	5,33,49,000
		101	62	00	01		31,01,94,586					31,01,94,586	31,13,30,000
						Total 1 NULL:	31,01,94,586					31,01,94,586	31,13,30,000
					02		12,69,878					12,69,878	12,70,000
						Total 2 NULL:	12,69,878					12,69,878	12,70,000
					06		94,03,832					94,03,832	94,08,000
						Total 6 NULL:	94,03,832					94,03,832	94,08,000
					07		2,74,01,483					2,74,01,483	4,53,35,000
						Total 7 NULL:	2,74,01,483					2,74,01,483	4,53,35,000
					11		20,63,000					20,63,000	20,63,000
						Total 11 NULL:	20,63,000					20,63,000	20,63,000
					13		29,99,925					29,99,925	30,00,000
						Total 13 NULL:	29,99,925					29,99,925	30,00,000
					14		6,15,741					6,15,741	6,19,000
						Total 14 NULL:	6,15,741					6,15,741	6,19,000
					24		54,99,742					54,99,742	55,00,000
						Total 24 NULL:	54,99,742					54,99,742	55,00,000
					29		21,49,699					21,49,699	21,50,000
						Total 29 NULL:	21,49,699					21,49,699	21,50,000
					41		10,00,000					10,00,000	10,00,000
						Total 41 NULL:	10,00,000					10,00,000	10,00,000
					49		24,99,810					24,99,810	25,00,000
						Total 49 NULL:	24,99,810					24,99,810	25,00,000
						Total 0 NULL:	36,50,97,696					36,50,97,696	38,41,75,000
						Total 62 Intelligence Branch:	36,50,97,696					36,50,97,696	38,41,75,000
63	00				01		8,13,53,284					8,13,53,284	8,13,60,000
						Total 1 NULL:	8,13,53,284					8,13,53,284	8,13,60,000
					02		25,23,111					25,23,111	25,27,000
						Total 2 NULL:	25,23,111					25,23,111	25,27,000
					06		24,63,147					24,63,147	24,66,000
						Total 6 NULL:	24,63,147					24,63,147	24,66,000
					07		85,33,850					85,33,850	1,14,93,000
						Total 7 NULL:	85,33,850					85,33,850	1,14,93,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 30 Police
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2055	00	101	63	00	11		16,44,552					16,44,552	16,50,000
						Total 11 NULL:	16,44,552					16,44,552	16,50,000
					13		13,93,000					13,93,000	12,23,000
						Total 13 NULL:	13,93,000					13,93,000	12,23,000
					24		13,51,818					13,51,818	16,25,000
						Total 24 NULL:	13,51,818					13,51,818	16,25,000
					29		5,99,414					5,99,414	5,00,000
						Total 29 NULL:	5,99,414					5,99,414	5,00,000
					41		3,00,000					3,00,000	3,00,000
						Total 41 NULL:	3,00,000					3,00,000	3,00,000
						Total 0 NULL:	10,01,62,176					10,01,62,176	10,31,44,000
				82	49		9,44,817					9,44,817	18,00,000
						Total 49 :	9,44,817					9,44,817	18,00,000
						Total 82 Strengthening of Enforcement Capabilities for Combating Illicit Traffic in Narcotic Drugs Psychopic:	9,44,817					9,44,817	18,00,000
				84	01		3,16,31,273					3,16,31,273	3,31,66,000
						Total 1 :	3,16,31,273					3,16,31,273	3,31,66,000
					02		2,30,516					2,30,516	3,45,000
						Total 2 :	2,30,516					2,30,516	3,45,000
					06		9,96,464					9,96,464	9,99,000
						Total 6 :	9,96,464					9,96,464	9,99,000
					07		35,62,956					35,62,956	46,08,000
						Total 7 :	35,62,956					35,62,956	46,08,000
					11		6,84,221		15,750	15,750		6,99,971	7,00,000
						Total 11 :	6,84,221		15,750	15,750		6,99,971	7,00,000
					13		7,97,977					7,97,977	7,98,000
						Total 13 :	7,97,977					7,97,977	7,98,000
					24		8,99,892					8,99,892	9,00,000
						Total 24 :	8,99,892					8,99,892	9,00,000
					29		4,99,940					4,99,940	5,00,000
						Total 29 :	4,99,940					4,99,940	5,00,000
					41		3,00,000					3,00,000	3,00,000
						Total 41 :	3,00,000					3,00,000	3,00,000
						Total 84 Anti Human Trafficking Unit Police Station:	3,96,03,239		15,750	15,750	3,96,18,989		4,23,16,000
						Total 63 Crime Investigation Branch:	14,07,10,232		15,750	15,750	14,07,25,982		14,72,60,000
						Total 101 Criminal Investigation and Vigilance:	50,58,07,928		15,750	15,750	50,58,23,678		53,14,35,000

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 30 Police
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2055	00	104	64	00	01		75,94,14,861			23,776	23,776	75,94,38,637	79,14,55,000
						Total 1 NULL:	75,94,14,861			23,776	23,776	75,94,38,637	79,14,55,000
					02		23,30,347					23,30,347	23,42,000
						Total 2 NULL:	23,30,347					23,30,347	23,42,000
					06		1,66,73,926					1,66,73,926	2,39,54,000
						Total 6 NULL:	1,66,73,926					1,66,73,926	2,39,54,000
					07		11,89,43,978					11,89,43,978	11,89,44,000
						Total 7 NULL:	11,89,43,978					11,89,43,978	11,89,44,000
					11		79,99,966					79,99,966	80,00,000
						Total 11 NULL:	79,99,966					79,99,966	80,00,000
					13		15,92,981					15,92,981	15,93,000
						Total 13 NULL:	15,92,981					15,92,981	15,93,000
					24		39,99,950					39,99,950	40,00,000
						Total 24 NULL:	39,99,950					39,99,950	40,00,000
					29		22,09,835					22,09,835	22,10,000
						Total 29 NULL:	22,09,835					22,09,835	22,10,000
					49		44,99,998					44,99,998	45,00,000
						Total 49 NULL:	44,99,998					44,99,998	45,00,000
						Total 0 NULL:	91,76,65,842			23,776	23,776	91,76,89,618	95,69,98,000
		44			11		1,40,790					1,40,790	2,01,000
						Total 11 :	1,40,790					1,40,790	2,01,000
					13		2,80,843					2,80,843	3,01,000
						Total 13 :	2,80,843					2,80,843	3,01,000
					24		1,56,886					1,56,886	3,01,000
						Total 24 :	1,56,886					1,56,886	3,01,000
					29		99,841					99,841	1,01,000
						Total 29 :	99,841					99,841	1,01,000
					41		3,00,000					3,00,000	3,00,000
						Total 41 :	3,00,000					3,00,000	3,00,000
						Total 44 Head Office Establishment:	9,78,360					9,78,360	12,04,000
						Total 64 Sikkim Armed Police:	91,86,44,202			23,776	23,776	91,86,67,978	95,82,02,000
65	00				02		38,386					38,386	7,86,000
						Total 2 NULL:	38,386					38,386	7,86,000
					11		87,350					87,350	79,00,000
						Total 11 NULL:	87,350					87,350	79,00,000
						Total 0 NULL:	1,25,736					1,25,736	86,86,000
						Total 65 India Reserve Battalion:	1,25,736					1,25,736	86,86,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	**00**	**104**	**66**	**00**	**01**					**-24,301**	**-24,301**	**-24,301**	**36,24,54,000**
						Total 1 NULL:				**-24,301**	**-24,301**	**-24,301**	**36,24,54,000**
						Total 0 NULL:				**-24,301**	**-24,301**	**-24,301**	**36,24,54,000**
						Total 66 India Reserve Battalion (2nd IRBn):				**-24,301**	**-24,301**	**-24,301**	**36,24,54,000**
			67	**00**	**01**		**36,48,10,469**			**4,31,370**	**4,31,370**	**36,52,41,839**	**36,68,14,000**
						Total 1 NULL:	**36,48,10,469**			**4,31,370**	**4,31,370**	**36,52,41,839**	**36,68,14,000**
					02		**3,01,688**					**3,01,688**	**4,41,000**
						Total 2 NULL:	**3,01,688**					**3,01,688**	**4,41,000**
					06		**77,18,770**					**77,18,770**	**1,11,16,000**
						Total 6 NULL:	**77,18,770**					**77,18,770**	**1,11,16,000**
					07		**5,06,07,906**					**5,06,07,906**	**6,21,84,000**
						Total 7 NULL:	**5,06,07,906**					**5,06,07,906**	**6,21,84,000**
					11		**79,95,106**					**79,95,106**	**80,00,000**
						Total 11 NULL:	**79,95,106**					**79,95,106**	**80,00,000**
					13		**15,99,994**					**15,99,994**	**16,00,000**
						Total 13 NULL:	**15,99,994**					**15,99,994**	**16,00,000**
					22		**50,700**					**50,700**	**16,50,000**
						Total 22 NULL:	**50,700**					**50,700**	**16,50,000**
					24		**31,06,307**					**31,06,307**	**28,00,000**
						Total 24 NULL:	**31,06,307**					**31,06,307**	**28,00,000**
					29		**7,83,953**					**7,83,953**	**14,50,000**
						Total 29 NULL:	**7,83,953**					**7,83,953**	**14,50,000**
						Total 0 NULL:	**43,69,74,893**			**4,31,370**	**4,31,370**	**43,74,06,263**	**45,60,55,000**
						Total 67 Indian Reserve Battalion (3rd IRBn):	**43,69,74,893**			**4,31,370**	**4,31,370**	**43,74,06,263**	**45,60,55,000**
						Total 104 Special Police:	**1,35,57,44,831**			**4,30,845**	**4,30,845**	**1,35,61,75,676**	**1,78,53,97,000**
108	**67**	**00**			**01**		**32,59,77,164**					**32,59,77,164**	**32,74,76,000**
						Total 1 NULL:	**32,59,77,164**					**32,59,77,164**	**32,74,76,000**
					02		**80,85,747**					**80,85,747**	**80,86,000**
						Total 2 NULL:	**80,85,747**					**80,85,747**	**80,86,000**
					06		**98,69,690**					**98,69,690**	**98,70,000**
						Total 6 NULL:	**98,69,690**					**98,69,690**	**98,70,000**
					07		**3,83,41,689**					**3,83,41,689**	**4,67,84,000**
						Total 7 NULL:	**3,83,41,689**					**3,83,41,689**	**4,67,84,000**
					11		**14,84,993**					**14,84,993**	**14,85,000**
						Total 11 NULL:	**14,84,993**					**14,84,993**	**14,85,000**
					13		**9,89,925**					**9,89,925**	**9,90,000**
						Total 13 NULL:	**9,89,925**					**9,89,925**	**9,90,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 30 Police
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2055	00	108	67	00	24		44,99,988					44,99,988	45,00,000
						Total 24 NULL:	44,99,988					44,99,988	45,00,000
					29		9,98,754					9,98,754	10,00,000
						Total 29 NULL:	9,98,754					9,98,754	10,00,000
					49		4,80,000					4,80,000	4,80,000
						Total 49 NULL:	4,80,000					4,80,000	4,80,000
						Total 0 NULL:	39,07,27,950					39,07,27,950	40,06,71,000
					Total 67 Reserve Line & Police Band:		39,07,27,950					39,07,27,950	40,06,71,000
					Total 108 State Headquarters Police:		39,07,27,950					39,07,27,950	40,06,71,000
		109	00	45	06		- 4,205					- 4,205	98,31,000
						Total 6 :	- 4,205					- 4,205	98,31,000
						Total 45 East District:	- 4,205					- 4,205	98,31,000
				47	01		11,10,111					11,10,111	10,97,10,000
						Total 1 :	11,10,111					11,10,111	10,97,10,000
						Total 47 North District:	11,10,111					11,10,111	10,97,10,000
				48	01					2,26,071	2,26,071	2,26,071	39,27,09,000
						Total 1 :				2,26,071	2,26,071	2,26,071	39,27,09,000
						Total 48 South District:				2,26,071	2,26,071	2,26,071	39,27,09,000
				49	01					1,64,536	1,64,536	1,64,536	26,93,31,000
						Total 1 :				1,64,536	1,64,536	1,64,536	26,93,31,000
					02		8,19,136					8,19,136	76,25,000
						Total 2 :	8,19,136					8,19,136	76,25,000
					06					30,205	30,205	30,205	81,53,000
						Total 6 :				30,205	30,205	30,205	81,53,000
						Total 49 Pakyong District:	8,19,136			1,94,741	1,94,741	10,13,877	28,51,09,000
				50	06				-	1,94,741	- 1,94,741	- 1,94,741	59,35,000
						Total 6 :			-	1,94,741	- 1,94,741	- 1,94,741	59,35,000
						Total 50 Soreng District:			-	1,94,741	- 1,94,741	- 1,94,741	59,35,000
						Total 0 NULL:	19,25,042			2,26,071	2,26,071	21,51,113	80,32,94,000
68	00			01									1,000
						Total 1 NULL:							1,000
					11		1,99,864					1,99,864	2,00,000
						Total 11 NULL:	1,99,864					1,99,864	2,00,000
					13		3,00,313					3,00,313	5,00,000
						Total 13 NULL:	3,00,313					3,00,313	5,00,000
					24		3,99,813					3,99,813	4,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	**00**	**109**	**68**	**00**									
						Total 24 NULL:	**3,99,813**					**3,99,813**	**4,00,000**
					29		**90,547**					**90,547**	**1,00,000**
						Total 29 NULL:	**90,547**					**90,547**	**1,00,000**
					41		**6,00,000**					**6,00,000**	**6,00,000**
						Total 41 NULL:	**6,00,000**					**6,00,000**	**6,00,000**
						Total 0 NULL:	**15,90,537**					**15,90,537**	**18,01,000**
				60	**01**		**1,41,88,698**					**1,41,88,698**	**1,43,06,000**
						Total 1 :	**1,41,88,698**					**1,41,88,698**	**1,43,06,000**
					06		**1,69,914**					**1,69,914**	**4,33,000**
						Total 6 :	**1,69,914**					**1,69,914**	**4,33,000**
					07		**31,68,776**			**- 23,776**	**- 23,776**	**31,45,000**	**32,52,000**
						Total 7 :	**31,68,776**			**- 23,776**	**- 23,776**	**31,45,000**	**32,52,000**
					08		**1,06,073**					**1,06,073**	**1,000**
						Total 8 :	**1,06,073**					**1,06,073**	**1,000**
					11		**1,87,991**					**1,87,991**	**1,88,000**
						Total 11 :	**1,87,991**					**1,87,991**	**1,88,000**
					13		**2,27,772**					**2,27,772**	**4,00,000**
						Total 13 :	**2,27,772**					**2,27,772**	**4,00,000**
					24		**2,18,865**					**2,18,865**	**4,35,000**
						Total 24 :	**2,18,865**					**2,18,865**	**4,35,000**
					29		**1,01,182**					**1,01,182**	**1,60,000**
						Total 29 :	**1,01,182**					**1,01,182**	**1,60,000**
					41		**3,00,000**					**3,00,000**	**3,00,000**
						Total 41 :	**3,00,000**					**3,00,000**	**3,00,000**
						Total 60 North and East:	**1,86,69,271**			**- 23,776**	**- 23,776**	**1,86,45,495**	**1,94,75,000**
						Total 68 Range Office:	**2,02,59,808**			**- 23,776**	**- 23,776**	**2,02,36,032**	**2,12,76,000**
						Total 109 District Police:	**2,21,84,850**			**2,02,295**	**2,02,295**	**2,23,87,145**	**82,45,70,000**
113	**69**	**00**			**31**		**1,32,00,000**					**1,32,00,000**	**1,32,00,000**
						Total 31 NULL:	**1,32,00,000**					**1,32,00,000**	**1,32,00,000**
						Total 0 NULL:	**1,32,00,000**					**1,32,00,000**	**1,32,00,000**
						Total 69 Welfare Programmes:	**1,32,00,000**					**1,32,00,000**	**1,32,00,000**
						Total 113 Welfare of Police Personnel:	**1,32,00,000**					**1,32,00,000**	**1,32,00,000**
114	**70**	**00**			**01**		**9,94,67,992**					**9,94,67,992**	**10,25,99,000**
						Total 1 NULL:	**9,94,67,992**					**9,94,67,992**	**10,25,99,000**
					02		**15,64,775**					**15,64,775**	**15,65,000**
						Total 2 NULL:	**15,64,775**					**15,64,775**	**15,65,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	**00**	**114**	**70**	**00**									
					06		**28,10,773**					**28,10,773**	**31,02,000**
						Total 6 NULL:	**28,10,773**					**28,10,773**	**31,02,000**
					07		**1,50,82,622**					**1,50,82,622**	**1,50,86,000**
						Total 7 NULL:	**1,50,82,622**					**1,50,82,622**	**1,50,86,000**
					11		**19,74,957**					**19,74,957**	**16,50,000**
						Total 11 NULL:	**19,74,957**					**19,74,957**	**16,50,000**
					13		**13,73,911**					**13,73,911**	**13,74,000**
						Total 13 NULL:	**13,73,911**					**13,73,911**	**13,74,000**
					14		**21,120**					**21,120**	**2,48,000**
						Total 14 NULL:	**21,120**					**21,120**	**2,48,000**
					24		**16,29,292**					**16,29,292**	**17,50,000**
						Total 24 NULL:	**16,29,292**					**16,29,292**	**17,50,000**
					29		**15,27,292**					**15,27,292**	**20,00,000**
						Total 29 NULL:	**15,27,292**					**15,27,292**	**20,00,000**
						Total 0 NULL:	**12,54,52,734**					**12,54,52,734**	**12,93,74,000**
						Total 70 Police Communication Branch:	**12,54,52,734**					**12,54,52,734**	**12,93,74,000**
						Total 114 Wireless and Computers:	**12,54,52,734**					**12,54,52,734**	**12,93,74,000**
116	**15**	**00**			**11**			**-**	**15,750**	**-**	**15,750**	**-**	**15,750**	
						Total 11 NULL:		**-**	**15,750**	**-**	**15,750**	**-**	**15,750**	
						Total 0 NULL:		**-**	**15,750**	**-**	**15,750**	**-**	**15,750**	
						Total 15 Home Department:		**-**	**15,750**	**-**	**15,750**	**-**	**15,750**	
						Total 116 Forensic Science:		**-**	**15,750**	**-**	**15,750**	**-**	**15,750**	
117	**74**	**00**			**01**		**1,09,10,780**					**1,09,10,780**	**1,09,20,000**
						Total 1 NULL:	**1,09,10,780**					**1,09,10,780**	**1,09,20,000**
					02		**7,20,857**					**7,20,857**	**7,28,000**
						Total 2 NULL:	**7,20,857**					**7,20,857**	**7,28,000**
					06		**41,174**					**41,174**	**3,31,000**
						Total 6 NULL:	**41,174**					**41,174**	**3,31,000**
					07		**13,79,667**					**13,79,667**	**14,26,000**
						Total 7 NULL:	**13,79,667**					**13,79,667**	**14,26,000**
					11		**2,46,970**					**2,46,970**	**2,48,000**
						Total 11 NULL:	**2,46,970**					**2,46,970**	**2,48,000**
					13		**3,06,537**					**3,06,537**	**3,31,000**
						Total 13 NULL:	**3,06,537**					**3,06,537**	**3,31,000**
					24		**99,495**					**99,495**	**1,00,000**
						Total 24 NULL:	**99,495**					**99,495**	**1,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	**00**	**117**	**74**	**00**	**49**		**1,88,800**					**1,88,800**	**1,70,000**
						Total 49 NULL:	**1,88,800**					**1,88,800**	**1,70,000**
						Total 0 NULL:	**1,38,94,280**					**1,38,94,280**	**1,42,54,000**
					Total 74 Check-Posts Administtration(Head Quarter):		**1,38,94,280**					**1,38,94,280**	**1,42,54,000**
			75	**00**	**01**		**19,87,90,273**					**19,87,90,273**	**19,88,09,000**
						Total 1 NULL:	**19,87,90,273**					**19,87,90,273**	**19,88,09,000**
					06		**42,59,655**					**42,59,655**	**60,24,000**
						Total 6 NULL:	**42,59,655**					**42,59,655**	**60,24,000**
					07		**6,88,70,693**					**6,88,70,693**	**8,88,73,000**
						Total 7 NULL:	**6,88,70,693**					**6,88,70,693**	**8,88,73,000**
					11		**10,13,028**					**10,13,028**	**10,15,000**
						Total 11 NULL:	**10,13,028**					**10,13,028**	**10,15,000**
					13		**20,34,283**					**20,34,283**	**20,00,000**
						Total 13 NULL:	**20,34,283**					**20,34,283**	**20,00,000**
					14		**2,93,543**					**2,93,543**	**3,83,000**
						Total 14 NULL:	**2,93,543**					**2,93,543**	**3,83,000**
					24		**17,11,720**					**17,11,720**	**17,12,000**
						Total 24 NULL:	**17,11,720**					**17,11,720**	**17,12,000**
					27		**14,90,791**					**14,90,791**	**15,00,000**
						Total 27 NULL:	**14,90,791**					**14,90,791**	**15,00,000**
					29		**5,51,801**					**5,51,801**	**5,00,000**
						Total 29 NULL:	**5,51,801**					**5,51,801**	**5,00,000**
					41		**3,00,000**					**3,00,000**	**3,00,000**
						Total 41 NULL:	**3,00,000**					**3,00,000**	**3,00,000**
						Total 0 NULL:	**27,93,15,787**					**27,93,15,787**	**30,11,16,000**
						Total 75 Check-Posts at Other Places(Expenditure to be reimbursed by GOI):	**27,93,15,787**					**27,93,15,787**	**30,11,16,000**
						Total 117 Internal Security:	**29,32,10,067**					**29,32,10,067**	**31,53,70,000**
911	**00**	**00**			**00**		**- 9,91,175**		**- 4,31,370**	**- 4,31,370**	**- 14,22,545**		
						Total 0 NULL:	**- 9,91,175**		**- 4,31,370**	**- 4,31,370**	**- 14,22,545**		
						Total 0 NULL:	**- 9,91,175**		**- 4,31,370**	**- 4,31,370**	**- 14,22,545**		
						Total 0 NULL:	**- 9,91,175**		**- 4,31,370**	**- 4,31,370**	**- 14,22,545**		
						Total 911 Deduct Recoveries of Overpayments:	**- 9,91,175**		**- 4,31,370**	**- 4,31,370**	**- 14,22,545**		
						Total 0 NULL:	**2,96,72,60,961**					**2,96,72,60,961**	**4,27,95,92,000**
						Total 2055 Police:	**6,02,59,74,368**	**15,750**			**15,750**	**6,02,59,90,118**	**8,87,55,19,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 5 Centrally Sponsored Scheme													
2055	**00**	**115**	**19**	**00**	**81**		**62,25,000**					**62,25,000**	**5,00,00,000**
						Total 81 NULL:	**62,25,000**					**62,25,000**	**5,00,00,000**
						Total 0 NULL:	**62,25,000**					**62,25,000**	**5,00,00,000**
						Total 19 National Scheme for Modernization of Police and other forces:	**62,25,000**					**62,25,000**	**5,00,00,000**
						Total 115 Modernisation of Police Force:	**62,25,000**					**62,25,000**	**5,00,00,000**
						Total 0 NULL:	**62,25,000**					**62,25,000**	**5,00,00,000**
						Total 2055 Police:	**6,02,59,74,368**	**15,750**			**15,750**	**6,02,59,90,118**	**8,87,55,19,000**

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 30 Police
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2055	00	001	60	00	13		1,50,000					1,50,000	37,98,000
						Total 13 NULL:	1,50,000					1,50,000	37,98,000
					24		1,09,990					1,09,990	38,53,000
						Total 24 NULL:	1,09,990					1,09,990	38,53,000
					29		2,17,749					2,17,749	22,00,000
						Total 29 NULL:	2,17,749					2,17,749	22,00,000
						Total 0 NULL:	4,77,739					4,77,739	98,51,000
						Total 60 Director General of Police:	4,77,739					4,77,739	98,51,000
			61	00	21		7,50,000					7,50,000	6,57,50,000
						Total 21 NULL:	7,50,000					7,50,000	6,57,50,000
						Total 0 NULL:	7,50,000					7,50,000	6,57,50,000
						Total 61 Purchase of Uniform and other items:	7,50,000					7,50,000	6,57,50,000
						Total 1 Direction and Administration:	12,27,739					12,27,739	7,56,01,000
		101	63	84	01		11,82,402					11,82,402	3,31,66,000
						Total 1 :	11,82,402					11,82,402	3,31,66,000
						Total 84 Anti Human Trafficking Unit Police Station:	11,82,402					11,82,402	3,31,66,000
						Total 63 Crime Investigation Branch:	11,82,402					11,82,402	3,31,66,000
						Total 101 Criminal Investigation and Vigilance:	11,82,402					11,82,402	3,31,66,000
		104	64	44	24		1,43,996					1,43,996	3,01,000
						Total 24 :	1,43,996					1,43,996	3,01,000
						Total 44 Head Office Establishment:	1,43,996					1,43,996	3,01,000
						Total 64 Sikkim Armed Police:	1,43,996					1,43,996	3,01,000
						Total 104 Special Police:	1,43,996					1,43,996	3,01,000
		108	66	00	01		7,91,24,021					7,91,24,021	9,18,29,000
						Total 1 NULL:	7,91,24,021					7,91,24,021	9,18,29,000
					02		8,67,500					8,67,500	10,73,000
						Total 2 NULL:	8,67,500					8,67,500	10,73,000
					06		15,27,336					15,27,336	27,83,000
						Total 6 NULL:	15,27,336					15,27,336	27,83,000
					07		2,19,90,747					2,19,90,747	2,19,91,000
						Total 7 NULL:	2,19,90,747					2,19,90,747	2,19,91,000
					11		2,62,996					2,62,996	2,63,000
						Total 11 NULL:	2,62,996					2,62,996	2,63,000
					13		3,72,886					3,72,886	5,23,000
						Total 13 NULL:	3,72,886					3,72,886	5,23,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 30 Police
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2055	00	108	66	00	24		15,49,951					15,49,951	15,50,000
						Total 24 NULL:	15,49,951					15,49,951	15,50,000
					29		3,59,952					3,59,952	2,10,000
						Total 29 NULL:	3,59,952					3,59,952	2,10,000
						Total 0 NULL:	10,60,55,389					10,60,55,389	12,02,22,000
						Total 66 Traffic Police:	10,60,55,389					10,60,55,389	12,02,22,000
						Total 108 State Headquarters Police:	10,60,55,389					10,60,55,389	12,02,22,000
		109	00	45	01		31,34,25,930					31,34,25,930	32,49,98,000
						Total 1 :	31,34,25,930					31,34,25,930	32,49,98,000
					02		79,83,871					79,83,871	83,38,000
						Total 2 :	79,83,871					79,83,871	83,38,000
					06		73,92,540					73,92,540	98,31,000
						Total 6 :	73,92,540					73,92,540	98,31,000
					07		4,68,84,670					4,68,84,670	4,98,74,000
						Total 7 :	4,68,84,670					4,68,84,670	4,98,74,000
					11		8,50,000					8,50,000	8,50,000
						Total 11 :	8,50,000					8,50,000	8,50,000
					13		9,98,000					9,98,000	9,98,000
						Total 13 :	9,98,000					9,98,000	9,98,000
					14		10,00,000					10,00,000	10,00,000
						Total 14 :	10,00,000					10,00,000	10,00,000
					24		32,49,905					32,49,905	32,50,000
						Total 24 :	32,49,905					32,49,905	32,50,000
					29		9,99,897					9,99,897	10,00,000
						Total 29 :	9,99,897					9,99,897	10,00,000
					41		3,00,000					3,00,000	3,00,000
						Total 41 :	3,00,000					3,00,000	3,00,000
						Total 45 East District:	38,30,84,813					38,30,84,813	40,04,39,000
						Total 0 NULL:	38,30,84,813					38,30,84,813	40,04,39,000
68	60				13		1,71,440					1,71,440	4,00,000
						Total 13 :	1,71,440					1,71,440	4,00,000
					24		2,15,988					2,15,988	4,35,000
						Total 24 :	2,15,988					2,15,988	4,35,000
					29		16,700					16,700	1,60,000
						Total 29 :	16,700					16,700	1,60,000
						Total 60 North and East:	4,04,128					4,04,128	9,95,000
						Total 68 Range Office:	4,04,128					4,04,128	9,95,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 30 Police
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2055	00	109	68			Total 109 District Police:	38,34,88,941					38,34,88,941	40,14,34,000
		911	00	00	00		- 5,54,465					- 5,54,465	
						Total 0 NULL:	- 5,54,465					- 5,54,465	
						Total 0 NULL:	- 5,54,465					- 5,54,465	
						Total 0 NULL:	- 5,54,465					- 5,54,465	
						Total 911 Deduct Recoveries of Overpayments:	- 5,54,465					- 5,54,465	
						Total 0 NULL:	49,15,44,002					49,15,44,002	63,07,24,000
						Total 2055 Police:	6,02,59,74,368	15,750			15,750	6,02,59,90,118	8,87,55,19,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	001	60	00	13		1,54,939					1,54,939	37,98,000
						Total 13 NULL:	1,54,939					1,54,939	37,98,000
					29		1,49,789					1,49,789	22,00,000
						Total 29 NULL:	1,49,789					1,49,789	22,00,000
					49		5,50,181					5,50,181	85,00,000
						Total 49 NULL:	5,50,181					5,50,181	85,00,000
						Total 0 NULL:	8,54,909					8,54,909	1,44,98,000
						Total 60 Director General of Police:	8,54,909					8,54,909	1,44,98,000
						Total 1 Direction and Administration:	8,54,909					8,54,909	1,44,98,000
		109	00	45	02		2,60,780					2,60,780	83,38,000
						Total 2 :	2,60,780					2,60,780	83,38,000
						Total 45 East District:	2,60,780					2,60,780	83,38,000
				46	01		17,11,51,269					17,11,51,269	17,12,83,000
						Total 1 :	17,11,51,269					17,11,51,269	17,12,83,000
					02		79,65,914					79,65,914	79,69,000
						Total 2 :	79,65,914					79,65,914	79,69,000
					06		23,55,818					23,55,818	51,91,000
						Total 6 :	23,55,818					23,55,818	51,91,000
					07		2,43,89,628					2,43,89,628	2,68,37,000
						Total 7 :	2,43,89,628					2,43,89,628	2,68,37,000
					11		5,90,000					5,90,000	5,90,000
						Total 11 :	5,90,000					5,90,000	5,90,000
					13		6,47,958					6,47,958	6,48,000
						Total 13 :	6,47,958					6,47,958	6,48,000
					14		1,84,212					1,84,212	3,18,000
						Total 14 :	1,84,212					1,84,212	3,18,000
					24		20,26,541					20,26,541	22,50,000
						Total 24 :	20,26,541					20,26,541	22,50,000
					29		8,39,962					8,39,962	8,40,000
						Total 29 :	8,39,962					8,39,962	8,40,000
					41		3,00,000					3,00,000	3,00,000
						Total 41 :	3,00,000					3,00,000	3,00,000
						Total 46 West District:	21,04,51,302					21,04,51,302	21,62,26,000
						Total 0 NULL:	21,07,12,082					21,07,12,082	22,45,64,000
						Total 109 District Police:	21,07,12,082					21,07,12,082	22,45,64,000
		114	70	00	01		25,31,584					25,31,584	10,25,99,000
						Total 1 NULL:	25,31,584					25,31,584	10,25,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	114	70	00									
						Total 0 NULL:	25,31,584					25,31,584	10,25,99,000
						Total 70 Police Communication Branch:	25,31,584					25,31,584	10,25,99,000
						Total 114 Wireless and Computers:	25,31,584					25,31,584	10,25,99,000
		911	00	00	00		- 2,09,749					- 2,09,749	
						Total 0 NULL:	- 2,09,749					- 2,09,749	
						Total 0 NULL:	- 2,09,749					- 2,09,749	
						Total 0 NULL:	- 2,09,749					- 2,09,749	
						Total 911 Deduct Recoveries of Overpayments:	- 2,09,749					- 2,09,749	
						Total 0 NULL:	21,38,88,826					21,38,88,826	34,16,61,000
						Total 2055 Police:	6,02,59,74,368	15,750			15,750	6,02,59,90,118	8,87,55,19,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	001	60	00	27		1,89,814					1,89,814	1,00,00,000
						Total 27 NULL:	1,89,814					1,89,814	1,00,00,000
						Total 0 NULL:	1,89,814					1,89,814	1,00,00,000
						Total 60 Director General of Police:	1,89,814					1,89,814	1,00,00,000
						Total 1 Direction and Administration:	1,89,814					1,89,814	1,00,00,000
		003	61	00	02		48,000					48,000	3,45,000
						Total 2 NULL:	48,000					48,000	3,45,000
						Total 0 NULL:	48,000					48,000	3,45,000
						Total 61 Police Training Centre:	48,000					48,000	3,45,000
						Total 3 Education and Training:	48,000					48,000	3,45,000
		104	65	00	08		14,300					14,300	1,000
						Total 8 NULL:	14,300					14,300	1,000
						Total 0 NULL:	14,300					14,300	1,000
						Total 65 India Reserve Battalion:	14,300					14,300	1,000
						Total 104 Special Police:	14,300					14,300	1,000
		109	00	47	01		9,84,83,686					9,84,83,686	10,97,10,000
						Total 1 :	9,84,83,686					9,84,83,686	10,97,10,000
					02		44,48,838					44,48,838	44,71,000
						Total 2 :	44,48,838					44,48,838	44,71,000
					06		21,28,600					21,28,600	33,25,000
						Total 6 :	21,28,600					21,28,600	33,25,000
					07		1,67,95,000					1,67,95,000	1,67,95,000
						Total 7 :	1,67,95,000					1,67,95,000	1,67,95,000
					11		7,42,445					7,42,445	7,43,000
						Total 11 :	7,42,445					7,42,445	7,43,000
					13		11,98,000					11,98,000	11,98,000
						Total 13 :	11,98,000					11,98,000	11,98,000
					14		1,83,939					1,83,939	2,07,000
						Total 14 :	1,83,939					1,83,939	2,07,000
					24		17,99,977					17,99,977	18,00,000
						Total 24 :	17,99,977					17,99,977	18,00,000
					29		5,98,372					5,98,372	6,00,000
						Total 29 :	5,98,372					5,98,372	6,00,000
					41		3,00,000					3,00,000	3,00,000
						Total 41 :	3,00,000					3,00,000	3,00,000
						Total 47 North District:	12,66,78,857					12,66,78,857	13,91,49,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	109	00	49	02		74,256					74,256	76,25,000
						Total 2 :	74,256					74,256	76,25,000
						Total 49 Pakyong District:	74,256					74,256	76,25,000
						Total 0 NULL:	12,67,53,113					12,67,53,113	14,67,74,000
						Total 109 District Police:	12,67,53,113					12,67,53,113	14,67,74,000
		911	00	00	00		- 14,745					- 14,745	
						Total 0 NULL:	- 14,745					- 14,745	
						Total 0 NULL:	- 14,745					- 14,745	
						Total 0 NULL:	- 14,745					- 14,745	
						Total 911 Deduct Recoveries of Overpayments:	- 14,745					- 14,745	
						Total 0 NULL:	12,69,90,482					12,69,90,482	15,71,20,000
						Total 2055 Police:	6,02,59,74,368	15,750			15,750	6,02,59,90,118	8,87,55,19,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	001	60	00	02		1,37,302					1,37,302	43,96,000
						Total 2 NULL:	1,37,302					1,37,302	43,96,000
					13		2,90,496					2,90,496	37,98,000
						Total 13 NULL:	2,90,496					2,90,496	37,98,000
					27		11,81,355					11,81,355	1,00,00,000
						Total 27 NULL:	11,81,355					11,81,355	1,00,00,000
					29		1,50,000					1,50,000	22,00,000
						Total 29 NULL:	1,50,000					1,50,000	22,00,000
					49		4,26,000					4,26,000	85,00,000
						Total 49 NULL:	4,26,000					4,26,000	85,00,000
						Total 0 NULL:	21,85,153					21,85,153	2,88,94,000
						Total 60 Director General of Police:	21,85,153					21,85,153	2,88,94,000
						Total 1 Direction and Administration:	21,85,153					21,85,153	2,88,94,000
		104	64	00	01		1,54,92,413					1,54,92,413	79,14,55,000
						Total 1 NULL:	1,54,92,413					1,54,92,413	79,14,55,000
						Total 0 NULL:	1,54,92,413					1,54,92,413	79,14,55,000
				44	11		60,000					60,000	2,01,000
						Total 11 :	60,000					60,000	2,01,000
						Total 44 Head Office Establishment:	60,000					60,000	2,01,000
						Total 64 Sikkim Armed Police:	1,55,52,413					1,55,52,413	79,16,56,000
		65	00		01		51,69,00,965					51,69,00,965	50,35,28,000
						Total 1 NULL:	51,69,00,965					51,69,00,965	50,35,28,000
					02		7,12,338					7,12,338	7,86,000
						Total 2 NULL:	7,12,338					7,12,338	7,86,000
					06		1,52,44,000					1,52,44,000	1,52,44,000
						Total 6 NULL:	1,52,44,000					1,52,44,000	1,52,44,000
					07		10,21,08,000					10,21,08,000	10,21,08,000
						Total 7 NULL:	10,21,08,000					10,21,08,000	10,21,08,000
					08		38,83,000					38,83,000	1,000
						Total 8 NULL:	38,83,000					38,83,000	1,000
					11		78,12,556					78,12,556	79,00,000
						Total 11 NULL:	78,12,556					78,12,556	79,00,000
					13		15,97,989					15,97,989	15,98,000
						Total 13 NULL:	15,97,989					15,97,989	15,98,000
					24		19,99,522					19,99,522	20,00,000
						Total 24 NULL:	19,99,522					19,99,522	20,00,000
					29		10,00,000					10,00,000	10,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	104	65	00									
						Total 29 NULL:	10,00,000					10,00,000	10,00,000
						Total 0 NULL:	65,12,58,370					65,12,58,370	63,41,65,000
						Total 65 India Reserve Battalion:	65,12,58,370					65,12,58,370	63,41,65,000
			66	00	01		36,24,51,301					36,24,51,301	36,24,54,000
						Total 1 NULL:	36,24,51,301					36,24,51,301	36,24,54,000
					02		3,26,959					3,26,959	3,92,000
						Total 2 NULL:	3,26,959					3,26,959	3,92,000
					06		1,04,65,376					1,04,65,376	1,09,83,000
						Total 6 NULL:	1,04,65,376					1,04,65,376	1,09,83,000
					07		5,52,36,229					5,52,36,229	6,10,96,000
						Total 7 NULL:	5,52,36,229					5,52,36,229	6,10,96,000
					11		78,99,993					78,99,993	79,00,000
						Total 11 NULL:	78,99,993					78,99,993	79,00,000
					13		15,98,990					15,98,990	15,99,000
						Total 13 NULL:	15,98,990					15,98,990	15,99,000
					24		31,47,956					31,47,956	28,88,000
						Total 24 NULL:	31,47,956					31,47,956	28,88,000
					29		9,59,927					9,59,927	12,20,000
						Total 29 NULL:	9,59,927					9,59,927	12,20,000
						Total 0 NULL:	44,20,86,731					44,20,86,731	44,85,32,000
						Total 66 India Reserve Battalion (2nd IRBn):	44,20,86,731					44,20,86,731	44,85,32,000
			67	00	07		60,00,000					60,00,000	6,21,84,000
						Total 7 NULL:	60,00,000					60,00,000	6,21,84,000
						Total 0 NULL:	60,00,000					60,00,000	6,21,84,000
						Total 67 Indian Reserve Battalion (3rd IRBn):	60,00,000					60,00,000	6,21,84,000
						Total 104 Special Police:	1,11,48,97,514					1,11,48,97,514	1,93,65,37,000
109	00	48			01		40,23,10,066					40,23,10,066	39,27,09,000
						Total 1 :	40,23,10,066					40,23,10,066	39,27,09,000
					02		1,07,71,686					1,07,71,686	1,07,79,000
						Total 2 :	1,07,71,686					1,07,71,686	1,07,79,000
					06		64,31,843					64,31,843	1,18,92,000
						Total 6 :	64,31,843					64,31,843	1,18,92,000
					07		6,14,25,000					6,14,25,000	6,14,25,000
						Total 7 :	6,14,25,000					6,14,25,000	6,14,25,000
					08		53,312					53,312	1,000
						Total 8 :	53,312					53,312	1,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	109	00	48									
					11		13,74,822					13,74,822	13,75,000
						Total 11 :	13,74,822					13,74,822	13,75,000
					13		13,22,929					13,22,929	13,23,000
						Total 13 :	13,22,929					13,22,929	13,23,000
					14		4,12,931					4,12,931	4,13,000
						Total 14 :	4,12,931					4,12,931	4,13,000
					24		36,99,276					36,99,276	37,00,000
						Total 24 :	36,99,276					36,99,276	37,00,000
					29		15,59,588					15,59,588	15,60,000
						Total 29 :	15,59,588					15,59,588	15,60,000
					41		3,00,000					3,00,000	3,00,000
						Total 41 :	3,00,000					3,00,000	3,00,000
						Total 48 South District:	48,96,61,453					48,96,61,453	48,54,77,000
						Total 0 NULL:	48,96,61,453					48,96,61,453	48,54,77,000
			68	61	11		1,87,605					1,87,605	1,88,000
						Total 11 :	1,87,605					1,87,605	1,88,000
					13		3,17,600					3,17,600	4,00,000
						Total 13 :	3,17,600					3,17,600	4,00,000
					24		2,86,904					2,86,904	2,15,000
						Total 24 :	2,86,904					2,86,904	2,15,000
					29		69,749					69,749	70,000
						Total 29 :	69,749					69,749	70,000
					41		3,00,000					3,00,000	3,00,000
						Total 41 :	3,00,000					3,00,000	3,00,000
						Total 61 South and West:	11,61,858					11,61,858	11,73,000
						Total 68 Range Office:	11,61,858					11,61,858	11,73,000
						Total 109 District Police:	49,08,23,311					49,08,23,311	48,66,50,000
911	00	00	00				- 4,00,000					- 4,00,000	
						Total 0 NULL:	- 4,00,000					- 4,00,000	
						Total 0 NULL:	- 4,00,000					- 4,00,000	
						Total 0 NULL:	- 4,00,000					- 4,00,000	
						Total 911 Deduct Recoveries of Overpayments:	- 4,00,000					- 4,00,000	
						Total 0 NULL:	1,60,75,05,978					1,60,75,05,978	2,45,20,81,000
						Total 2055 Police:	6,02,59,74,368	15,750		15,750		6,02,59,90,118	8,87,55,19,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	001	60	00	24		4,89,000					4,89,000	38,53,000
						Total 24 NULL:	4,89,000					4,89,000	38,53,000
					27		3,90,627					3,90,627	1,00,00,000
						Total 27 NULL:	3,90,627					3,90,627	1,00,00,000
					49		6,50,000					6,50,000	85,00,000
						Total 49 NULL:	6,50,000					6,50,000	85,00,000
						Total 0 NULL:	15,29,627					15,29,627	2,23,53,000
						Total 60 Director General of Police:	15,29,627					15,29,627	2,23,53,000
						Total 1 Direction and Administration:	15,29,627					15,29,627	2,23,53,000
		109	00	49	01		26,60,30,783					26,60,30,783	26,93,31,000
						Total 1 :	26,60,30,783					26,60,30,783	26,93,31,000
					02		66,61,744					66,61,744	76,25,000
						Total 2 :	66,61,744					66,61,744	76,25,000
					06		39,91,795					39,91,795	81,53,000
						Total 6 :	39,91,795					39,91,795	81,53,000
					07		4,13,22,000					4,13,22,000	4,13,22,000
						Total 7 :	4,13,22,000					4,13,22,000	4,13,22,000
					11		10,90,000					10,90,000	8,50,000
						Total 11 :	10,90,000					10,90,000	8,50,000
					13		9,99,000					9,99,000	9,99,000
						Total 13 :	9,99,000					9,99,000	9,99,000
					14		4,09,440					4,09,440	6,50,000
						Total 14 :	4,09,440					4,09,440	6,50,000
					24		20,00,000					20,00,000	20,00,000
						Total 24 :	20,00,000					20,00,000	20,00,000
					29		4,99,960					4,99,960	5,00,000
						Total 29 :	4,99,960					4,99,960	5,00,000
					41		3,00,000					3,00,000	3,00,000
						Total 41 :	3,00,000					3,00,000	3,00,000
						Total 49 Pakyong District:	32,33,04,722					32,33,04,722	33,17,30,000
						Total 0 NULL:	32,33,04,722					32,33,04,722	33,17,30,000
			68	60	29		42,095					42,095	1,60,000
						Total 29 :	42,095					42,095	1,60,000
						Total 60 North and East:	42,095					42,095	1,60,000
						Total 68 Range Office:	42,095					42,095	1,60,000
						Total 109 District Police:	32,33,46,817					32,33,46,817	33,18,90,000
114	70	00	24										

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	114	70	00			1,20,700					1,20,700	17,50,000
						Total 24 NULL:	1,20,700					1,20,700	17,50,000
					29		1,47,700					1,47,700	20,00,000
						Total 29 NULL:	1,47,700					1,47,700	20,00,000
						Total 0 NULL:	2,68,400					2,68,400	37,50,000
						Total 70 Police Communication Branch:	2,68,400					2,68,400	37,50,000
						Total 114 Wireless and Computers:	2,68,400					2,68,400	37,50,000
						Total 0 NULL:	32,51,44,844					32,51,44,844	35,79,93,000
						Total 2055 Police:	6,02,59,74,368	15,750			15,750	6,02,59,90,118	8,87,55,19,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 30 Police													
Parameter : 1 Voted													
2055	**00**	**001**	**60**	**00**	**13**		**1,48,150**					**1,48,150**	**37,98,000**
						Total 13 NULL:	**1,48,150**					**1,48,150**	**37,98,000**
					29		**2,97,402**					**2,97,402**	**22,00,000**
						Total 29 NULL:	**2,97,402**					**2,97,402**	**22,00,000**
					49		**3,98,018**					**3,98,018**	**85,00,000**
						Total 49 NULL:	**3,98,018**					**3,98,018**	**85,00,000**
						Total 0 NULL:	**8,43,570**					**8,43,570**	**1,44,98,000**
						Total 60 Director General of Police:	**8,43,570**					**8,43,570**	**1,44,98,000**
						Total 1 Direction and Administration:	**8,43,570**					**8,43,570**	**1,44,98,000**
		109	**00**	**46**	**24**		**2,22,622**					**2,22,622**	**22,50,000**
						Total 24 :	**2,22,622**					**2,22,622**	**22,50,000**
						Total 46 West District:	**2,22,622**					**2,22,622**	**22,50,000**
				49	**01**		**31,35,681**					**31,35,681**	**26,93,31,000**
						Total 1 :	**31,35,681**					**31,35,681**	**26,93,31,000**
						Total 49 Pakyong District:	**31,35,681**					**31,35,681**	**26,93,31,000**
				50	**01**		**19,51,92,983**					**19,51,92,983**	**19,58,27,000**
						Total 1 :	**19,51,92,983**					**19,51,92,983**	**19,58,27,000**
					02		**92,32,137**					**92,32,137**	**95,32,000**
						Total 2 :	**92,32,137**					**92,32,137**	**95,32,000**
					06		**33,96,952**					**33,96,952**	**59,35,000**
						Total 6 :	**33,96,952**					**33,96,952**	**59,35,000**
					07		**2,44,92,294**					**2,44,92,294**	**3,07,43,000**
						Total 7 :	**2,44,92,294**					**2,44,92,294**	**3,07,43,000**
					11		**5,89,677**					**5,89,677**	**5,90,000**
						Total 11 :	**5,89,677**					**5,89,677**	**5,90,000**
					13		**6,47,827**					**6,47,827**	**6,48,000**
						Total 13 :	**6,47,827**					**6,47,827**	**6,48,000**
					14		**3,17,803**					**3,17,803**	**3,18,000**
						Total 14 :	**3,17,803**					**3,17,803**	**3,18,000**
					24		**13,99,825**					**13,99,825**	**14,00,000**
						Total 24 :	**13,99,825**					**13,99,825**	**14,00,000**
					29		**5,19,806**					**5,19,806**	**5,20,000**
						Total 29 :	**5,19,806**					**5,19,806**	**5,20,000**
					41		**3,00,000**					**3,00,000**	**3,00,000**
						Total 41 :	**3,00,000**					**3,00,000**	**3,00,000**
						Total 50 Soreng District:	**23,60,89,304**					**23,60,89,304**	**24,58,13,000**
						Total 0 NULL:	**23,94,47,607**					**23,94,47,607**	**51,73,94,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	109	00										
			68	00	13		1,98,048					1,98,048	5,00,000
						Total 13 NULL:	1,98,048					1,98,048	5,00,000
						Total 0 NULL:	1,98,048					1,98,048	5,00,000
						Total 68 Range Office:	1,98,048					1,98,048	5,00,000
						Total 109 District Police:	23,96,45,655					23,96,45,655	51,78,94,000
		114	70	00	14		1,64,570					1,64,570	2,48,000
						Total 14 NULL:	1,64,570					1,64,570	2,48,000
						Total 0 NULL:	1,64,570					1,64,570	2,48,000
						Total 70 Police Communication Branch:	1,64,570					1,64,570	2,48,000
						Total 114 Wireless and Computers:	1,64,570					1,64,570	2,48,000
						Total 0 NULL:	24,06,53,795					24,06,53,795	53,26,40,000
						Total 2055 Police:	6,02,59,74,368	15,750			15,750	6,02,59,90,118	8,87,55,19,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	115	19	00	82		27,66,695					27,66,695	50,00,000
						Total 82 NULL:	27,66,695					27,66,695	50,00,000
						Total 0 NULL:	27,66,695					27,66,695	50,00,000
						Total 19 National Scheme for Modernization of Police and other forces:	27,66,695					27,66,695	50,00,000
						Total 115 Modernisation of Police Force:	27,66,695					27,66,695	50,00,000
						Total 0 NULL:	27,66,695					27,66,695	50,00,000
						Total 2055 Police:	6,02,59,74,368	15,750			15,750	6,02,59,90,118	8,87,55,19,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 30 Police													
Parameter : 5 Centrally Sponsored Scheme													
2055	00	115	19	00	81		2,49,00,265					2,49,00,265	5,00,00,000
						Total 81 NULL:	2,49,00,265					2,49,00,265	5,00,00,000
						Total 0 NULL:	2,49,00,265					2,49,00,265	5,00,00,000
						Total 19 National Scheme for Modernization of Police and other forces:	2,49,00,265					2,49,00,265	5,00,00,000
						Total 115 Modernisation of Police Force:	2,49,00,265					2,49,00,265	5,00,00,000
						Total 0 NULL:	2,49,00,265					2,49,00,265	5,00,00,000
						Total 2055 Police:	6,02,59,74,368	15,750			15,750	6,02,59,90,118	8,87,55,19,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 14 Home
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2056	00	001	61	00	01		6,66,89,805					6,66,89,805	6,66,90,000
						Total 1 NULL:	6,66,89,805					6,66,89,805	6,66,90,000
					02		16,05,893					16,05,893	16,11,000
						Total 2 NULL:	16,05,893					16,05,893	16,11,000
					06		17,61,869					17,61,869	20,21,000
						Total 6 NULL:	17,61,869					17,61,869	20,21,000
					07		1,05,64,000					1,05,64,000	1,05,64,000
						Total 7 NULL:	1,05,64,000					1,05,64,000	1,05,64,000
					11		1,99,766					1,99,766	2,00,000
						Total 11 NULL:	1,99,766					1,99,766	2,00,000
					13		40,94,513					40,94,513	66,98,000
						Total 13 NULL:	40,94,513					40,94,513	66,98,000
					21					3,36,330	3,36,330	3,36,330	1,000
						Total 21 NULL:				3,36,330	3,36,330	3,36,330	1,000
					24		22,40,918					22,40,918	5,00,000
						Total 24 NULL:	22,40,918					22,40,918	5,00,000
					29		11,49,933					11,49,933	3,00,000
						Total 29 NULL:	11,49,933					11,49,933	3,00,000
					49		1,42,24,734					1,42,24,734	1,42,25,000
						Total 49 NULL:	1,42,24,734					1,42,24,734	1,42,25,000
						Total 0 NULL:	10,25,31,431			3,36,330	3,36,330	10,28,67,761	10,28,10,000
						Total 61 State Jail, Rongnek:	10,25,31,431			3,36,330	3,36,330	10,28,67,761	10,28,10,000
						Total 1 Direction and Administration:	10,25,31,431			3,36,330	3,36,330	10,28,67,761	10,28,10,000
102		61		00	21		1,62,871					1,62,871	5,00,000
						Total 21 NULL:	1,62,871					1,62,871	5,00,000
						Total 0 NULL:	1,62,871					1,62,871	5,00,000
						Total 61 State Jail, Rongnek:	1,62,871					1,62,871	5,00,000
						Total 102 Jail manufactures:	1,62,871					1,62,871	5,00,000
911		00		00	00		- 41,998					- 41,998	
						Total 0 NULL:	- 41,998					- 41,998	
						Total 0 NULL:	- 41,998					- 41,998	
						Total 0 NULL:	- 41,998					- 41,998	
						Total 911 Deduct Recoveries of Overpayments:	- 41,998					- 41,998	
						Total 0 NULL:	10,26,52,304			3,36,330	3,36,330	10,29,88,634	10,33,10,000
						Total 2056 Jails:	14,00,01,207			6,07,890	6,07,890	14,06,09,097	14,20,96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 14 Home													
Parameter : 1 Voted													
2056	00	001	61	00	21					2,71,560	2,71,560	2,71,560	1,000
					Total 21 NULL:					2,71,560	2,71,560	2,71,560	1,000
					Total 0 NULL:					2,71,560	2,71,560	2,71,560	1,000
					Total 61 State Jail, Rongnek:					2,71,560	2,71,560	2,71,560	1,000
					Total 1 Direction and Administration:					2,71,560	2,71,560	2,71,560	1,000
		102	61	00	21		- 2,71,560					- 2,71,560	5,00,000
					Total 21 NULL:		- 2,71,560					- 2,71,560	5,00,000
					Total 0 NULL:		- 2,71,560					- 2,71,560	5,00,000
					Total 61 State Jail, Rongnek:		- 2,71,560					- 2,71,560	5,00,000
					Total 102 Jail manufactures:		- 2,71,560					- 2,71,560	5,00,000
					Total 0 NULL:		- 2,71,560			2,71,560	2,71,560		5,01,000
					Total 2056 Jails:		14,00,01,207			6,07,890	6,07,890	14,06,09,097	14,20,96,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 14 Home
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2056	00	001	63	00	01		2,42,59,882					2,42,59,882	2,44,58,000
						Total 1 NULL:	2,42,59,882					2,42,59,882	2,44,58,000
					02		11,99,516					11,99,516	12,01,000
						Total 2 NULL:	11,99,516					11,99,516	12,01,000
					06		2,91,810					2,91,810	7,42,000
						Total 6 NULL:	2,91,810					2,91,810	7,42,000
					07		38,30,217					38,30,217	38,31,000
						Total 7 NULL:	38,30,217					38,30,217	38,31,000
					11		1,99,916					1,99,916	2,00,000
						Total 11 NULL:	1,99,916					1,99,916	2,00,000
					13		11,48,471					11,48,471	11,99,000
						Total 13 NULL:	11,48,471					11,48,471	11,99,000
					24		11,92,079					11,92,079	11,94,000
						Total 24 NULL:	11,92,079					11,92,079	11,94,000
					29		1,99,355					1,99,355	1,50,000
						Total 29 NULL:	1,99,355					1,99,355	1,50,000
					49		52,99,217					52,99,217	53,10,000
						Total 49 NULL:	52,99,217					52,99,217	53,10,000
						Total 0 NULL:	3,76,20,463					3,76,20,463	3,82,85,000
						Total 63 Sub-Jail Namchi:	3,76,20,463					3,76,20,463	3,82,85,000
						Total 1 Direction and Administration:	3,76,20,463					3,76,20,463	3,82,85,000
						Total 0 NULL:	3,76,20,463					3,76,20,463	3,82,85,000
						Total 2056 Jails:	14,00,01,207	6,07,890	6,07,890			14,06,09,097	14,20,96,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 32 Printing And Stationary
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2058	00	103	60	00	01		9,98,44,857					9,98,44,857	10,50,00,000
						Total 1 NULL:	9,98,44,857					9,98,44,857	10,50,00,000
					02		89,28,361					89,28,361	98,80,000
						Total 2 NULL:	89,28,361					89,28,361	98,80,000
					06		18,23,883					18,23,883	31,82,000
						Total 6 NULL:	18,23,883					18,23,883	31,82,000
					07		1,36,64,860					1,36,64,860	1,36,68,000
						Total 7 NULL:	1,36,64,860					1,36,64,860	1,36,68,000
					08		87,000					87,000	1,000
						Total 8 NULL:	87,000					87,000	1,000
					11		1,89,956					1,89,956	3,00,000
						Total 11 NULL:	1,89,956					1,89,956	3,00,000
					13		12,35,961					12,35,961	19,99,000
						Total 13 NULL:	12,35,961					12,35,961	19,99,000
					19		19,40,858					19,40,858	15,00,000
						Total 19 NULL:	19,40,858					19,40,858	15,00,000
					21		2,99,99,763					2,99,99,763	3,00,00,000
						Total 21 NULL:	2,99,99,763					2,99,99,763	3,00,00,000
					24		8,79,162					8,79,162	7,00,000
						Total 24 NULL:	8,79,162					8,79,162	7,00,000
					27		14,20,248					14,20,248	25,00,000
						Total 27 NULL:	14,20,248					14,20,248	25,00,000
					29		65,82,941					65,82,941	50,00,000
						Total 29 NULL:	65,82,941					65,82,941	50,00,000
					49		11,21,858					11,21,858	24,53,000
						Total 49 NULL:	11,21,858					11,21,858	24,53,000
						Total 0 NULL:	16,77,19,708					16,77,19,708	17,61,83,000
						Total 60 Sikkim Government Press, Gangtok:	16,77,19,708					16,77,19,708	17,61,83,000
						Total 103 Government Presses:	16,77,19,708					16,77,19,708	17,61,83,000
911	00	00	00		00		- 11,211				- 11,211		
						Total 0 NULL:	- 11,211				- 11,211		
						Total 0 NULL:	- 11,211				- 11,211		
						Total 0 NULL:	- 11,211				- 11,211		
						Total 911 Deduct Recoveries of Overpayments:	- 11,211				- 11,211		
						Total 0 NULL:	16,77,08,497					16,77,08,497	17,61,83,000
						Total 2058 Stationery and Printing:	16,77,08,497					16,77,08,497	17,61,83,000

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
2059	00	911	00	00	00					- 36,622	- 36,622	- 36,622	
						Total 0 NULL:				- 36,622	- 36,622	- 36,622	
						Total 0 NULL:				- 36,622	- 36,622	- 36,622	
						Total 0 NULL:				- 36,622	- 36,622	- 36,622	
						Total 911 Deduct Recoveries of Overpayments:				- 36,622	- 36,622	- 36,622	
						Total 0 NULL:				- 36,622	- 36,622	- 36,622	
	80	001	61	44	01		23,65,68,488					23,65,68,488	23,46,65,000
						Total 1 :	23,65,68,488					23,65,68,488	23,46,65,000
					02		1,94,49,542					1,94,49,542	1,95,77,000
						Total 2 :	1,94,49,542					1,94,49,542	1,95,77,000
					06		49,20,789	30,039		36,622	66,661	49,87,450	70,97,000
						Total 6 :	49,20,789	30,039		36,622	66,661	49,87,450	70,97,000
					07		1,79,03,326					1,79,03,326	3,29,04,000
						Total 7 :	1,79,03,326					1,79,03,326	3,29,04,000
					11		3,45,737					3,45,737	3,91,000
						Total 11 :	3,45,737					3,45,737	3,91,000
					13		50,13,668					50,13,668	73,14,000
						Total 13 :	50,13,668					50,13,668	73,14,000
					24		23,67,858					23,67,858	1,000
						Total 24 :	23,67,858					23,67,858	1,000
					29		14,29,512	69,093			69,093	14,98,605	1,00,000
						Total 29 :	14,29,512	69,093			69,093	14,98,605	1,00,000
					49		8,16,807					8,16,807	27,00,000
						Total 49 :	8,16,807					8,16,807	27,00,000
						Total 44 Head Quarter Establishement:	28,88,15,727	99,132	36,622	1,35,754	28,89,51,481	30,47,49,000	
						Total 61 Chief Engineer (Buildings) Establishment:	28,88,15,727	99,132	36,622	1,35,754	28,89,51,481	30,47,49,000	
						Total 1 Direction and Administration:	28,88,15,727	99,132	36,622	1,35,754	28,89,51,481	30,47,49,000	
						Total 80 General:	28,88,15,727	99,132	36,622	1,35,754	28,89,51,481	30,47,49,000	
						Total 2059 Public Works:	45,67,46,058	99,132		99,132	45,68,45,190	57,57,29,000	
Grant : 14 Home													
Parameter : 1 Voted													
2059	01	053	59	00	29		10,61,399					10,61,399	54,00,000
						Total 29 NULL:	10,61,399					10,61,399	54,00,000
						Total 0 NULL:	10,61,399					10,61,399	54,00,000
						Total 59 Home Department:	10,61,399					10,61,399	54,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2059	**01**	**053**				**Total 53 Maintenance and Repairs:**	**10,61,399**					**10,61,399**	**54,00,000**
						Total 1 Office Buildings:	**10,61,399**					**10,61,399**	**54,00,000**
						Total 2059 Public Works:	**45,67,46,058**	**99,132**			**99,132**	**45,68,45,190**	**57,57,29,000**
Grant : 30 Police													
Parameter : 1 Voted													
2059	**01**	**053**	**61**	**82**	**27**		**22,57,477**					**22,57,477**	**30,00,000**
						Total 27 :	**22,57,477**					**22,57,477**	**30,00,000**
						Total 82 Maintenance & repairs of Office Buildings:	**22,57,477**					**22,57,477**	**30,00,000**
						Total 61 Other Maintenance Expenditure:	**22,57,477**					**22,57,477**	**30,00,000**
						Total 53 Maintenance and Repairs:	**22,57,477**					**22,57,477**	**30,00,000**
						Total 1 Office Buildings:	**22,57,477**					**22,57,477**	**30,00,000**
						Total 2059 Public Works:	**45,67,46,058**	**99,132**			**99,132**	**45,68,45,190**	**57,57,29,000**
Grant : 44 Governor													
Parameter : 3 Charged													
2059	**60**	**053**	**60**	**67**	**49**		**70,000**					**70,000**	**3,00,000**
						Total 49 :	**70,000**					**70,000**	**3,00,000**
						Total 67 Maintenace and repair of official residence of the Governor-(charged)):	**70,000**					**70,000**	**3,00,000**
						Total 60 Work Charged Establishment:	**70,000**					**70,000**	**3,00,000**
			61	**68**	**21**		**7,99,916**					**7,99,916**	**8,00,000**
						Total 21 :	**7,99,916**					**7,99,916**	**8,00,000**
					27		**7,49,000**					**7,49,000**	**7,49,000**
						Total 27 :	**7,49,000**					**7,49,000**	**7,49,000**
						Total 68 Maintenance and repairs of official residence of the Governor-(charged):	**15,48,916**					**15,48,916**	**15,49,000**
						Total 61 Other Maintenance Expenditure:	**15,48,916**					**15,48,916**	**15,49,000**
						Total 53 Maintenance and Repairs:	**16,18,916**					**16,18,916**	**18,49,000**
103	**44**	**00**			**49**		**4,50,000**					**4,50,000**	**4,50,000**
						Total 49 NULL:	**4,50,000**					**4,50,000**	**4,50,000**
						Total 0 NULL:	**4,50,000**					**4,50,000**	**4,50,000**
						Total 44 Governor:	**4,50,000**					**4,50,000**	**4,50,000**
						Total 103 Furnishings:	**4,50,000**					**4,50,000**	**4,50,000**
						Total 60 Other Buildings:	**20,68,916**					**20,68,916**	**22,99,000**
						Total 2059 Public Works:	**45,67,46,058**	**99,132**			**99,132**	**45,68,45,190**	**57,57,29,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
2059	80	001	61	44	13		1,00,000					1,00,000	73,14,000
						Total 13 :	1,00,000					1,00,000	73,14,000
						Total 44 Head Quarter Establishement:	1,00,000					1,00,000	73,14,000
				46	01		1,56,91,436					1,56,91,436	1,62,05,000
						Total 1 :	1,56,91,436					1,56,91,436	1,62,05,000
					06		1,39,411					1,39,411	4,91,000
						Total 6 :	1,39,411					1,39,411	4,91,000
					07		4,39,440					4,39,440	22,30,000
						Total 7 :	4,39,440					4,39,440	22,30,000
					11		53,800					53,800	54,000
						Total 11 :	53,800					53,800	54,000
					13		2,76,864					2,76,864	2,77,000
						Total 13 :	2,76,864					2,76,864	2,77,000
					24		1,28,000					1,28,000	1,000
						Total 24 :	1,28,000					1,28,000	1,000
					29		60,000					60,000	1,000
						Total 29 :	60,000					60,000	1,000
						Total 46 West District:	1,67,88,951					1,67,88,951	1,92,59,000
				50	01		14,80,753					14,80,753	1,91,37,000
						Total 1 :	14,80,753					14,80,753	1,91,37,000
						Total 50 Soreng District:	14,80,753					14,80,753	1,91,37,000
						Total 61 Chief Engineer (Buildings) Establishment:	1,83,69,704					1,83,69,704	4,57,10,000
						Total 1 Direction and Administration:	1,83,69,704					1,83,69,704	4,57,10,000
						Total 80 General:	1,83,69,704					1,83,69,704	4,57,10,000
						Total 2059 Public Works:	45,67,46,058	99,132			99,132	45,68,45,190	57,57,29,000
Grant : 30 Police													
Parameter : 1 Voted													
2059	01	053	61	82	27		1,78,766					1,78,766	30,00,000
						Total 27 :	1,78,766					1,78,766	30,00,000
						Total 82 Maintenance & repairs of Office Buildings:	1,78,766					1,78,766	30,00,000
						Total 61 Other Maintenance Expenditure:	1,78,766					1,78,766	30,00,000
						Total 53 Maintenance and Repairs:	1,78,766					1,78,766	30,00,000
						Total 1 Office Buildings:	1,78,766					1,78,766	30,00,000
						Total 2059 Public Works:	45,67,46,058	99,132			99,132	45,68,45,190	57,57,29,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
2059	01	053	60	75	02		48,000					48,000	15,08,000
						Total 2 :	48,000					48,000	15,08,000
						Total 75 Maintenance & repairs of Office buildings under South District:	48,000					48,000	15,08,000
						Total 60 Work Charged Establishment:	48,000					48,000	15,08,000
						Total 53 Maintenance and Repairs:	48,000					48,000	15,08,000
						Total 1 Office Buildings:	48,000					48,000	15,08,000
	80	001	61	44	13		99,498					99,498	73,14,000
						Total 13 :	99,498					99,498	73,14,000
						Total 44 Head Quarter Establishement:	99,498					99,498	73,14,000
				47	01		1,08,58,687					1,08,58,687	1,08,67,000
						Total 1 :	1,08,58,687					1,08,58,687	1,08,67,000
					02		20,84,900					20,84,900	20,85,000
						Total 2 :	20,84,900					20,84,900	20,85,000
					06		62,720					62,720	3,29,000
						Total 6 :	62,720					62,720	3,29,000
					07		3,08,873					3,08,873	16,54,000
						Total 7 :	3,08,873					3,08,873	16,54,000
					11		49,600					49,600	50,000
						Total 11 :	49,600					49,600	50,000
					13		1,38,911					1,38,911	1,39,000
						Total 13 :	1,38,911					1,38,911	1,39,000
					24		63,554					63,554	1,000
						Total 24 :	63,554					63,554	1,000
					29		28,927					28,927	1,000
						Total 29 :	28,927					28,927	1,000
						Total 47 North District:	1,35,96,172					1,35,96,172	1,51,26,000
						Total 61 Chief Engineer (Buildings) Establishment:	1,36,95,670					1,36,95,670	2,24,40,000
						Total 1 Direction and Administration:	1,36,95,670					1,36,95,670	2,24,40,000
						Total 80 General:	1,36,95,670					1,36,95,670	2,24,40,000
						Total 2059 Public Works:	45,67,46,058	99,132		99,132		45,68,45,190	57,57,29,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
2059	80	001	61	44	13		99,244					99,244	73,14,000
						Total 13 :	99,244					99,244	73,14,000
						Total 44 Head Quarter Establishement:	99,244					99,244	73,14,000
				48	01		5,72,67,255					5,72,67,255	5,75,27,000
						Total 1 :	5,72,67,255					5,72,67,255	5,75,27,000
					02		1,22,34,942			1,90,712	1,90,712	1,24,25,654	1,25,27,000
						Total 2 :	1,22,34,942			1,90,712	1,90,712	1,24,25,654	1,25,27,000
					06		16,75,941					16,75,941	17,43,000
						Total 6 :	16,75,941					16,75,941	17,43,000
					07		26,97,884					26,97,884	79,48,000
						Total 7 :	26,97,884					26,97,884	79,48,000
					11		1,42,750					1,42,750	1,44,000
						Total 11 :	1,42,750					1,42,750	1,44,000
					13		6,08,784					6,08,784	6,09,000
						Total 13 :	6,08,784					6,08,784	6,09,000
						Total 48 South District:	7,46,27,556			1,90,712	1,90,712	7,48,18,268	8,04,98,000
						Total 61 Chief Engineer (Buildings) Establishment:	7,47,26,800			1,90,712	1,90,712	7,49,17,512	8,78,12,000
						Total 1 Direction and Administration:	7,47,26,800			1,90,712	1,90,712	7,49,17,512	8,78,12,000
						Total 80 General:	7,47,26,800			1,90,712	1,90,712	7,49,17,512	8,78,12,000
						Total 2059 Public Works:	45,67,46,058	99,132			99,132	45,68,45,190	57,57,29,000
Grant : 30 Police													
Parameter : 1 Voted													
2059	01	053	61	82	27		3,67,163					3,67,163	30,00,000
						Total 27 :	3,67,163					3,67,163	30,00,000
						Total 82 Maintenance & repairs of Office Buildings:	3,67,163					3,67,163	30,00,000
						Total 61 Other Maintenance Expenditure:	3,67,163					3,67,163	30,00,000
						Total 53 Maintenance and Repairs:	3,67,163					3,67,163	30,00,000
						Total 1 Office Buildings:	3,67,163					3,67,163	30,00,000
						Total 2059 Public Works:	45,67,46,058	99,132			99,132	45,68,45,190	57,57,29,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
2059	80	001	61	44	13		49,980					49,980	73,14,000
						Total 13 :	49,980					49,980	73,14,000
						Total 44 Head Quarter Establishement:	49,980					49,980	73,14,000
				48	02		97,960					97,960	1,25,27,000
						Total 2 :	97,960					97,960	1,25,27,000
						Total 48 South District:	97,960					97,960	1,25,27,000
				49	01		2,41,26,529					2,41,26,529	2,39,91,000
						Total 1 :	2,41,26,529					2,41,26,529	2,39,91,000
					02		52,52,652					52,52,652	58,24,000
						Total 2 :	52,52,652					52,52,652	58,24,000
					06		1,25,504					1,25,504	7,27,000
						Total 6 :	1,25,504					1,25,504	7,27,000
					07		39,97,844					39,97,844	39,98,000
						Total 7 :	39,97,844					39,97,844	39,98,000
					11		49,325					49,325	1,000
						Total 11 :	49,325					49,325	1,000
					13		1,38,914					1,38,914	1,000
						Total 13 :	1,38,914					1,38,914	1,000
					24		63,996					63,996	1,000
						Total 24 :	63,996					63,996	1,000
					29		29,999					29,999	1,000
						Total 29 :	29,999					29,999	1,000
						Total 49 Pakyong District:	3,37,84,763					3,37,84,763	3,45,44,000
						Total 61 Chief Engineer (Buildings) Establishment:	3,39,32,703					3,39,32,703	5,43,85,000
						Total 1 Direction and Administration:	3,39,32,703					3,39,32,703	5,43,85,000
						Total 80 General:	3,39,32,703					3,39,32,703	5,43,85,000
						Total 2059 Public Works:	45,67,46,058	99,132		99,132		45,68,45,190	57,57,29,000
Grant : 30 Police													
Parameter : 1 Voted													
2059	01	053	61	82	27		1,70,220					1,70,220	30,00,000
						Total 27 :	1,70,220					1,70,220	30,00,000
						Total 82 Maintenance & repairs of Office Buildings:	1,70,220					1,70,220	30,00,000
						Total 61 Other Maintenance Expenditure:	1,70,220					1,70,220	30,00,000
						Total 53 Maintenance and Repairs:	1,70,220					1,70,220	30,00,000
						Total 1 Office Buildings:	1,70,220					1,70,220	30,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 30 Police													
Parameter : 1 Voted													
2059	01												
						Total 2059 Public Works:	45,67,46,058	99,132			99,132	45,68,45,190	57,57,29,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
2059	80	001	61	44	06								70,97,000
						Total 6 :							70,97,000
					11		44,925					44,925	3,91,000
						Total 11 :	44,925					44,925	3,91,000
					13		1,49,905					1,49,905	73,14,000
						Total 13 :	1,49,905					1,49,905	73,14,000
					24		39,979					39,979	1,000
						Total 24 :	39,979					39,979	1,000
						Total 44 Head Quarter Establishement:	2,34,809					2,34,809	1,48,03,000
				50	01		1,90,65,999					1,90,65,999	1,91,37,000
						Total 1 :	1,90,65,999					1,90,65,999	1,91,37,000
					02					- 1,90,712	- 1,90,712	- 1,90,712	18,18,000
						Total 2 :				- 1,90,712	- 1,90,712	- 1,90,712	18,18,000
					06		2,89,430					2,89,430	5,80,000
						Total 6 :	2,89,430					2,89,430	5,80,000
					07		12,86,956					12,86,956	30,84,000
						Total 7 :	12,86,956					12,86,956	30,84,000
					11		49,695					49,695	1,000
						Total 11 :	49,695					49,695	1,000
					13		1,38,977					1,38,977	1,000
						Total 13 :	1,38,977					1,38,977	1,000
					24		1,27,927					1,27,927	1,000
						Total 24 :	1,27,927					1,27,927	1,000
					29		59,720					59,720	1,000
						Total 29 :	59,720					59,720	1,000
						Total 50 Soreng District:	2,10,18,704			- 1,90,712	- 1,90,712	2,08,27,992	2,46,23,000
						Total 61 Chief Engineer (Buildings) Establishment:	2,12,53,513			- 1,90,712	- 1,90,712	2,10,62,801	3,94,26,000
						Total 1 Direction and Administration:	2,12,53,513			- 1,90,712	- 1,90,712	2,10,62,801	3,94,26,000
911	00	00	00		00		- 2,00,000					- 2,00,000	
						Total 0 NULL:	- 2,00,000					- 2,00,000	
						Total 0 NULL:	- 2,00,000					- 2,00,000	
						Total 0 NULL:	- 2,00,000					- 2,00,000	
						Total 911 Deduct Recoveries of Overpayments:	- 2,00,000					- 2,00,000	
						Total 80 General:	2,10,53,513			- 1,90,712	- 1,90,712	2,08,62,801	3,94,26,000
						Total 2059 Public Works:	45,67,46,058	99,132			99,132	45,68,45,190	57,57,29,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 27 Parliamentary Affairs													
Parameter : 3 Charged													
2062	00	103	62	44	01		4,21,60,242					4,21,60,242	4,87,86,000
						Total 1 :	4,21,60,242					4,21,60,242	4,87,86,000
					02		30,27,164					30,27,164	30,28,000
						Total 2 :	30,27,164					30,27,164	30,28,000
					06		14,72,000					14,72,000	11,80,000
						Total 6 :	14,72,000					14,72,000	11,80,000
					07		9,85,462					9,85,462	78,06,000
						Total 7 :	9,85,462					9,85,462	78,06,000
					08		1,99,974					1,99,974	2,00,000
						Total 8 :	1,99,974					1,99,974	2,00,000
					11		99,990					99,990	10,00,000
						Total 11 :	99,990					99,990	10,00,000
					13		33,34,000					33,34,000	21,00,000
						Total 13 :	33,34,000					33,34,000	21,00,000
					16		3,01,000					3,01,000	3,01,000
						Total 16 :	3,01,000					3,01,000	3,01,000
					19		4,77,684					4,77,684	6,01,000
						Total 19 :	4,77,684					4,77,684	6,01,000
					24		8,90,663					8,90,663	10,01,000
						Total 24 :	8,90,663					8,90,663	10,01,000
					29		6,50,939					6,50,939	6,51,000
						Total 29 :	6,50,939					6,50,939	6,51,000
						Total 44 Head Office Establishment:	5,35,99,118					5,35,99,118	6,66,54,000
						Total 62 Sikkim Lokayukta/Up-Lokaukta:	5,35,99,118					5,35,99,118	6,66,54,000
						Total 103 Lokayukta/Up-Lokayukta:	5,35,99,118					5,35,99,118	6,66,54,000
		911	00	00	00		- 1,94,649					- 1,94,649	
						Total 0 NULL:	- 1,94,649					- 1,94,649	
						Total 0 NULL:	- 1,94,649					- 1,94,649	
						Total 0 NULL:	- 1,94,649					- 1,94,649	
						Total 911 Deduct Recoveries of Overpayments:	- 1,94,649					- 1,94,649	
						Total 0 NULL:	5,34,04,469					5,34,04,469	6,66,54,000
						Total 2062 Vigilance:	17,07,92,839					17,07,92,839	27,40,69,000
Grant : 42 Vigilance													
Parameter : 1 Voted													
2062	00	105	60	00	01		8,69,90,967					8,69,90,967	8,72,69,000
						Total 1 NULL:	8,69,90,967					8,69,90,967	8,72,69,000
					02		1,04,07,615					1,04,07,615	1,04,17,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 42 Vigilance
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2062	00	105	60	00									
						Total 2 NULL:	1,04,07,615					1,04,07,615	1,04,17,000
					06		24,91,955					24,91,955	26,08,000
						Total 6 NULL:	24,91,955					24,91,955	26,08,000
					07		1,13,35,861					1,13,35,861	1,33,02,000
						Total 7 NULL:	1,13,35,861					1,13,35,861	1,33,02,000
					11		12,89,068					12,89,068	13,00,000
						Total 11 NULL:	12,89,068					12,89,068	13,00,000
					13		10,85,029					10,85,029	11,00,000
						Total 13 NULL:	10,85,029					10,85,029	11,00,000
					19		70,250					70,250	1,00,000
						Total 19 NULL:	70,250					70,250	1,00,000
					24		15,47,840					15,47,840	17,50,000
						Total 24 NULL:	15,47,840					15,47,840	17,50,000
					27		49,200					49,200	50,000
						Total 27 NULL:	49,200					49,200	50,000
					28		16,200					16,200	50,000
						Total 28 NULL:	16,200					16,200	50,000
					29		7,79,385					7,79,385	8,00,000
						Total 29 NULL:	7,79,385					7,79,385	8,00,000
					41		14,00,000					14,00,000	14,00,000
						Total 41 NULL:	14,00,000					14,00,000	14,00,000
						Total 0 NULL:	11,74,63,370					11,74,63,370	12,01,46,000
						Total 60 Establishment:	11,74,63,370					11,74,63,370	12,01,46,000
						Total 105 Other Vigilance Agencies:	11,74,63,370					11,74,63,370	12,01,46,000
						Total 0 NULL:	11,74,63,370					11,74,63,370	12,01,46,000
						Total 2062 Vigilance:	17,07,92,839					17,07,92,839	27,40,69,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 42 Vigilance													
Parameter : 1 Voted													
2062	00	105	60	00	01		-	75,000			-	75,000	8,72,69,000
						Total 1 NULL:	-	75,000			-	75,000	8,72,69,000
						Total 0 NULL:	-	75,000			-	75,000	8,72,69,000
						Total 60 Establishment:	-	75,000			-	75,000	8,72,69,000
						Total 105 Other Vigilance Agencies:	-	75,000			-	75,000	8,72,69,000
						Total 0 NULL:	-	75,000			-	75,000	8,72,69,000
						Total 2062 Vigilance:		17,07,92,839				17,07,92,839	27,40,69,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 14 Home
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2070	00	115	60	00	01		4,43,08,000					4,43,08,000	4,43,08,000
						Total 1 NULL:	4,43,08,000					4,43,08,000	4,43,08,000
					02		5,42,68,750					5,42,68,750	5,42,69,000
						Total 2 NULL:	5,42,68,750					5,42,68,750	5,42,69,000
					06		13,24,750					13,24,750	13,25,000
						Total 6 NULL:	13,24,750					13,24,750	13,25,000
					07		77,87,000					77,87,000	77,87,000
						Total 7 NULL:	77,87,000					77,87,000	77,87,000
					11		15,00,000					15,00,000	15,00,000
						Total 11 NULL:	15,00,000					15,00,000	15,00,000
					13		1,30,00,000					1,30,00,000	1,30,00,000
						Total 13 NULL:	1,30,00,000					1,30,00,000	1,30,00,000
					24		76,99,000					76,99,000	76,99,000
						Total 24 NULL:	76,99,000					76,99,000	76,99,000
					26		7,00,000					7,00,000	7,00,000
						Total 26 NULL:	7,00,000					7,00,000	7,00,000
					27		44,00,000					44,00,000	44,00,000
						Total 27 NULL:	44,00,000					44,00,000	44,00,000
					49		1,00,20,000					1,00,20,000	1,00,20,000
						Total 49 NULL:	1,00,20,000					1,00,20,000	1,00,20,000
						Total 0 NULL:	14,50,07,500					14,50,07,500	14,50,08,000
						Total 60 Sikkim House, New Delhi:	14,50,07,500					14,50,07,500	14,50,08,000
61	00				01		31,26,978					31,26,978	31,43,000
						Total 1 NULL:	31,26,978					31,26,978	31,43,000
					02		20,79,542					20,79,542	20,83,000
						Total 2 NULL:	20,79,542					20,79,542	20,83,000
					06		53,662					53,662	95,000
						Total 6 NULL:	53,662					53,662	95,000
					07		2,92,000					2,92,000	2,92,000
						Total 7 NULL:	2,92,000					2,92,000	2,92,000
					11		14,525					14,525	33,000
						Total 11 NULL:	14,525					14,525	33,000
					13		7,81,772					7,81,772	8,24,000
						Total 13 NULL:	7,81,772					7,81,772	8,24,000
						Total 0 NULL:	63,48,479					63,48,479	64,70,000
						Total 61 Sikkim Guest House, Guwahati:	63,48,479					63,48,479	64,70,000
						Total 115 Guest Houses, Government Hostels etc.:	15,13,55,979					15,13,55,979	15,14,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2070	00	911	00	00	00		- 12,78,266					- 12,78,266	
						Total 0 NULL:	- 12,78,266					- 12,78,266	
						Total 0 NULL:	- 12,78,266					- 12,78,266	
						Total 0 NULL:	- 12,78,266					- 12,78,266	
						Total 911 Deduct Recoveries of Overpayments:	- 12,78,266					- 12,78,266	
						Total 0 NULL:	15,00,77,713					15,00,77,713	15,14,78,000
						Total 2070 Other Administrative Services:	54,41,75,837			2,000	2,000	54,41,77,837	86,89,52,000
Grant : 27 Parliamentary Affairs													
Parameter : 1 Voted													
2070	00	001	63	44	31		41,38,331					41,38,331	11,53,000
						Total 31 :	41,38,331					41,38,331	11,53,000
					36		94,50,117			2,000	2,000	94,52,117	1,89,76,000
						Total 36 :	94,50,117			2,000	2,000	94,52,117	1,89,76,000
						Total 44 Head Office Establishment:	1,35,88,448			2,000	2,000	1,35,90,448	2,01,29,000
						Total 63 Sikkim State Human Right Commission:	1,35,88,448			2,000	2,000	1,35,90,448	2,01,29,000
						Total 1 Direction and Administration:	1,35,88,448			2,000	2,000	1,35,90,448	2,01,29,000
						Total 0 NULL:	1,35,88,448			2,000	2,000	1,35,90,448	2,01,29,000
						Total 2070 Other Administrative Services:	54,41,75,837			2,000	2,000	54,41,77,837	86,89,52,000
Grant : 28 Personnel													
Parameter : 1 Voted													
2070	00	003	30	60	09		53,21,124					53,21,124	80,00,000
						Total 9 :	53,21,124					53,21,124	80,00,000
						Total 60 Training of Probationers:	53,21,124					53,21,124	80,00,000
				61	09		20,00,000					20,00,000	20,00,000
						Total 9 :	20,00,000					20,00,000	20,00,000
						Total 61 State Category Training:	20,00,000					20,00,000	20,00,000
				62	09		28,48,911					28,48,911	50,00,000
						Total 9 :	28,48,911					28,48,911	50,00,000
						Total 62 Training of Officers:	28,48,911					28,48,911	50,00,000
						Total 30 Department of Personnel:	1,01,70,035					1,01,70,035	1,50,00,000
			44	00	01		1,08,77,720					1,08,77,720	1,45,89,000
						Total 1 NULL:	1,08,77,720					1,08,77,720	1,45,89,000
					02		8,77,770					8,77,770	8,78,000
						Total 2 NULL:	8,77,770					8,77,770	8,78,000
					06		2,90,878					2,90,878	4,42,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 28 Personnel													
Parameter : 1 Voted													
2070	**00**	**003**	**44**	**00**									
						Total 6 NULL:	**2,90,878**					**2,90,878**	**4,42,000**
					07		**12,80,625**					**12,80,625**	**20,47,000**
						Total 7 NULL:	**12,80,625**					**12,80,625**	**20,47,000**
					11		**1,93,460**					**1,93,460**	**4,00,000**
						Total 11 NULL:	**1,93,460**					**1,93,460**	**4,00,000**
					13		**5,91,702**					**5,91,702**	**10,66,000**
						Total 13 NULL:	**5,91,702**					**5,91,702**	**10,66,000**
					24		**83,998**					**83,998**	**1,000**
						Total 24 NULL:	**83,998**					**83,998**	**1,000**
					29		**5,24,507**					**5,24,507**	**65,00,000**
						Total 29 NULL:	**5,24,507**					**5,24,507**	**65,00,000**
						Total 0 NULL:	**1,47,20,660**					**1,47,20,660**	**2,59,23,000**
						Total 44 Accounts and Administrative Training Institute:	**1,47,20,660**					**1,47,20,660**	**2,59,23,000**
						Total 3 Training:	**2,48,90,695**					**2,48,90,695**	**4,09,23,000**
		911	**00**	**00**	**00**		**-85,495**					**-85,495**	
						Total 0 NULL:	**-85,495**					**-85,495**	
						Total 0 NULL:	**-85,495**					**-85,495**	
						Total 0 NULL:	**-85,495**					**-85,495**	
						Total 911 Deduct Recoveries of Overpayments:	**-85,495**					**-85,495**	
						Total 0 NULL:	**2,48,05,200**					**2,48,05,200**	**4,09,23,000**
						Total 2070 Other Administrative Services:	**54,41,75,837**		**2,000**		**2,000**	**54,41,77,837**	**86,89,52,000**
Grant : 30 Police													
Parameter : 1 Voted													
2070	**00**	**106**	**60**	**00**	**01**		**71,89,269**					**71,89,269**	**71,92,000**
						Total 1 NULL:	**71,89,269**					**71,89,269**	**71,92,000**
					02		**31,43,169**					**31,43,169**	**32,93,000**
						Total 2 NULL:	**31,43,169**					**31,43,169**	**32,93,000**
					06		**1,75,194**					**1,75,194**	**2,18,000**
						Total 6 NULL:	**1,75,194**					**1,75,194**	**2,18,000**
					07		**6,92,202**					**6,92,202**	**11,53,000**
						Total 7 NULL:	**6,92,202**					**6,92,202**	**11,53,000**
					11		**2,46,542**					**2,46,542**	**2,50,000**
						Total 11 NULL:	**2,46,542**					**2,46,542**	**2,50,000**
					13		**3,95,955**					**3,95,955**	**3,99,000**
						Total 13 NULL:	**3,95,955**					**3,95,955**	**3,99,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 30 Police
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2070	00	106	60	00	24		3,98,119					3,98,119	4,00,000
						Total 24 NULL:	3,98,119					3,98,119	4,00,000
					29		1,97,832					1,97,832	2,00,000
						Total 29 NULL:	1,97,832					1,97,832	2,00,000
						Total 0 NULL:	1,24,38,282					1,24,38,282	1,31,05,000
						Total 60 Establishment:	1,24,38,282					1,24,38,282	1,31,05,000
						Total 106 Civil Defence:	1,24,38,282					1,24,38,282	1,31,05,000
		107	60	00	01		2,23,09,052					2,23,09,052	2,23,11,000
						Total 1 NULL:	2,23,09,052					2,23,09,052	2,23,11,000
					02		9,64,132					9,64,132	10,56,000
						Total 2 NULL:	9,64,132					9,64,132	10,56,000
					06		6,33,400					6,33,400	6,57,000
						Total 6 NULL:	6,33,400					6,33,400	6,57,000
					07		23,86,687					23,86,687	30,51,000
						Total 7 NULL:	23,86,687					23,86,687	30,51,000
					11		2,49,888					2,49,888	2,50,000
						Total 11 NULL:	2,49,888					2,49,888	2,50,000
					13		7,99,891					7,99,891	8,00,000
						Total 13 NULL:	7,99,891					7,99,891	8,00,000
					24		6,34,006					6,34,006	8,00,000
						Total 24 NULL:	6,34,006					6,34,006	8,00,000
					29		2,49,914					2,49,914	2,50,000
						Total 29 NULL:	2,49,914					2,49,914	2,50,000
						Total 0 NULL:	2,82,26,970					2,82,26,970	2,91,75,000
						Total 60 Establishment:	2,82,26,970					2,82,26,970	2,91,75,000
						Total 107 Home Guards:	2,82,26,970					2,82,26,970	2,91,75,000
		108	60	00	01		13,39,85,158					13,39,85,158	13,41,52,000
						Total 1 NULL:	13,39,85,158					13,39,85,158	13,41,52,000
					02		39,05,305					39,05,305	39,16,000
						Total 2 NULL:	39,05,305					39,05,305	39,16,000
					06		37,45,935					37,45,935	40,41,000
						Total 6 NULL:	37,45,935					37,45,935	40,41,000
					07		1,64,87,583					1,64,87,583	1,64,88,000
						Total 7 NULL:	1,64,87,583					1,64,87,583	1,64,88,000
					11		9,99,998					9,99,998	10,00,000
						Total 11 NULL:	9,99,998					9,99,998	10,00,000
					13		21,09,000					21,09,000	12,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2070	**00**	**108**	**60**	**00**									
						Total 13 NULL:	**21,09,000**					**21,09,000**	**12,00,000**
					24		**46,99,915**					**46,99,915**	**50,00,000**
						Total 24 NULL:	**46,99,915**					**46,99,915**	**50,00,000**
					27		**19,99,969**					**19,99,969**	**20,00,000**
						Total 27 NULL:	**19,99,969**					**19,99,969**	**20,00,000**
					29		**8,90,908**					**8,90,908**	**15,00,000**
						Total 29 NULL:	**8,90,908**					**8,90,908**	**15,00,000**
						Total 0 NULL:	**16,88,23,771**					**16,88,23,771**	**16,92,97,000**
						Total 60 Establishment:	**16,88,23,771**					**16,88,23,771**	**16,92,97,000**
						Total 108 Fire Protection and Control:	**16,88,23,771**					**16,88,23,771**	**16,92,97,000**
						Total 0 NULL:	**20,94,89,023**					**20,94,89,023**	**21,15,77,000**
						Total 2070 Other Administrative Services:	**54,41,75,837**			**2,000**	**2,000**	**54,41,77,837**	**86,89,52,000**
Grant : 47 Skill Development													
Parameter : 1 Voted													
2070	**00**	**001**	**64**	**44**	**01**		**3,24,30,916**					**3,24,30,916**	**2,77,25,000**
						Total 1 :	**3,24,30,916**					**3,24,30,916**	**2,77,25,000**
					02		**73,12,378**					**73,12,378**	**78,00,000**
						Total 2 :	**73,12,378**					**73,12,378**	**78,00,000**
					06		**6,47,812**					**6,47,812**	**8,40,000**
						Total 6 :	**6,47,812**					**6,47,812**	**8,40,000**
					07		**31,20,530**					**31,20,530**	**38,87,000**
						Total 7 :	**31,20,530**					**31,20,530**	**38,87,000**
					08		**83,000**					**83,000**	**1,000**
						Total 8 :	**83,000**					**83,000**	**1,000**
					11		**5,05,998**					**5,05,998**	**10,30,000**
						Total 11 :	**5,05,998**					**5,05,998**	**10,30,000**
					13		**27,99,817**					**27,99,817**	**28,00,000**
						Total 13 :	**27,99,817**					**27,99,817**	**28,00,000**
					24		**4,88,442**					**4,88,442**	**5,00,000**
						Total 24 :	**4,88,442**					**4,88,442**	**5,00,000**
					49		**9,97,446**					**9,97,446**	**9,99,000**
						Total 49 :	**9,97,446**					**9,97,446**	**9,99,000**
						Total 44 Head Office Establishment:	**4,83,86,339**					**4,83,86,339**	**4,55,82,000**
						Total 64 Skill Development and Entrepreneurship:	**4,83,86,339**					**4,83,86,339**	**4,55,82,000**
						Total 1 Direction and Administration:	**4,83,86,339**					**4,83,86,339**	**4,55,82,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 47 Skill Development													
Parameter : 1 Voted													
2070	**00**	**003**	**45**	**00**	**31**		**15,00,000**					**15,00,000**	**15,00,000**
						Total 31 NULL:	**15,00,000**					**15,00,000**	**15,00,000**
					36		**2,74,43,000**					**2,74,43,000**	**2,94,43,000**
						Total 36 NULL:	**2,74,43,000**					**2,74,43,000**	**2,94,43,000**
						Total 0 NULL:	**2,89,43,000**					**2,89,43,000**	**3,09,43,000**
						Total 45 State Institute of Capacity Building Karfectar:	**2,89,43,000**					**2,89,43,000**	**3,09,43,000**
			48	**00**	**11**		**51,135**					**51,135**	**2,20,000**
						Total 11 NULL:	**51,135**					**51,135**	**2,20,000**
					13		**10,97,891**					**10,97,891**	**11,00,000**
						Total 13 NULL:	**10,97,891**					**10,97,891**	**11,00,000**
						Total 0 NULL:	**11,49,026**					**11,49,026**	**13,20,000**
						Total 48 Directorate of Craftsmanship Training & Employment:	**11,49,026**					**11,49,026**	**13,20,000**
						Total 3 Training:	**3,00,92,026**					**3,00,92,026**	**3,22,63,000**
						Total 0 NULL:	**7,84,78,365**					**7,84,78,365**	**7,78,45,000**
						Total 2070 Other Administrative Services:	**54,41,75,837**			**2,000**	**2,000**	**54,41,77,837**	**86,89,52,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 47 Skill Development													
Parameter : 5 Centrally Sponsored Scheme													
2070	00	003	51	00	80		93,01,000					93,01,000	2,20,00,000
						Total 80 NULL:	93,01,000					93,01,000	2,20,00,000
						Total 0 NULL:	93,01,000					93,01,000	2,20,00,000
						Total 51 Rural Self Employment Training Institute:	93,01,000					93,01,000	2,20,00,000
			52	00	80		3,98,83,760					3,98,83,760	18,00,00,000
						Total 80 NULL:	3,98,83,760					3,98,83,760	18,00,00,000
						Total 0 NULL:	3,98,83,760					3,98,83,760	18,00,00,000
						Total 52 Sikkim INSPIRIES (Integrated service provision and innovation for Rural Economics):	3,98,83,760					3,98,83,760	18,00,00,000
						Total 3 Training:	4,91,84,760					4,91,84,760	20,20,00,000
						Total 0 NULL:	4,91,84,760					4,91,84,760	20,20,00,000
						Total 2070 Other Administrative Services:	54,41,75,837			2,000	2,000	54,41,77,837	86,89,52,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 47 Skill Development													
Parameter : 1 Voted													
2070	00	003	29	00	95		18,55,232					18,55,232	1,50,00,000
						Total 95 NULL:	18,55,232					18,55,232	1,50,00,000
						Total 0 NULL:	18,55,232					18,55,232	1,50,00,000
						Total 29 Department of Personnel, AR and Training:	18,55,232					18,55,232	1,50,00,000
						Total 3 Training:	18,55,232					18,55,232	1,50,00,000
						Total 0 NULL:	18,55,232					18,55,232	1,50,00,000
						Total 2070 Other Administrative Services:	54,41,75,837			2,000	2,000	54,41,77,837	86,89,52,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 47 Skill Development													
Parameter : 5 Centrally Sponsored Scheme													
2070	00	003	29	00	88		1,66,97,096					1,66,97,096	15,00,00,000
						Total 88 NULL:	1,66,97,096					1,66,97,096	15,00,00,000
						Total 0 NULL:	1,66,97,096					1,66,97,096	15,00,00,000
						Total 29 Department of Personnel, AR and Training:	1,66,97,096					1,66,97,096	15,00,00,000
						Total 3 Training:	1,66,97,096					1,66,97,096	15,00,00,000
						Total 0 NULL:	1,66,97,096					1,66,97,096	15,00,00,000
						Total 2070 Other Administrative Services:	54,41,75,837			2,000	2,000	54,41,77,837	86,89,52,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	**01**	**101**	**00**	**00**	**04**		**7,01,58,59,947**					**7,01,58,59,947**	**8,00,00,00,000**
						Total 4 NULL:	**7,01,58,59,947**					**7,01,58,59,947**	**8,00,00,00,000**
						Total 0 NULL:	**7,01,58,59,947**					**7,01,58,59,947**	**8,00,00,00,000**
						Total 0 NULL:	**7,01,58,59,947**					**7,01,58,59,947**	**8,00,00,00,000**
						Total 101 Superannuation and Retirement Allowances:	**7,01,58,59,947**					**7,01,58,59,947**	**8,00,00,00,000**
		102	**00**	**00**	**04**		**89,16,26,637**					**89,16,26,637**	**1,85,00,00,000**
						Total 4 NULL:	**89,16,26,637**					**89,16,26,637**	**1,85,00,00,000**
						Total 0 NULL:	**89,16,26,637**					**89,16,26,637**	**1,85,00,00,000**
						Total 0 NULL:	**89,16,26,637**					**89,16,26,637**	**1,85,00,00,000**
						Total 102 Commuted value of Pension:	**89,16,26,637**					**89,16,26,637**	**1,85,00,00,000**
		104	**60**	**00**	**04**		**1,24,88,50,101**					**1,24,88,50,101**	**2,42,00,00,000**
						Total 4 NULL:	**1,24,88,50,101**					**1,24,88,50,101**	**2,42,00,00,000**
						Total 0 NULL:	**1,24,88,50,101**					**1,24,88,50,101**	**2,42,00,00,000**
						Total 60 Payment of Gratuities:	**1,24,88,50,101**					**1,24,88,50,101**	**2,42,00,00,000**
						Total 104 Gratuities:	**1,24,88,50,101**					**1,24,88,50,101**	**2,42,00,00,000**
		105	**00**	**00**	**04**		**1,62,65,49,533**					**1,62,65,49,533**	**1,97,00,00,000**
						Total 4 NULL:	**1,62,65,49,533**					**1,62,65,49,533**	**1,97,00,00,000**
						Total 0 NULL:	**1,62,65,49,533**					**1,62,65,49,533**	**1,97,00,00,000**
						Total 0 NULL:	**1,62,65,49,533**					**1,62,65,49,533**	**1,97,00,00,000**
						Total 105 Family pensions:	**1,62,65,49,533**					**1,62,65,49,533**	**1,97,00,00,000**
		115	**00**	**00**	**04**		**95,18,81,246**					**95,18,81,246**	**1,72,00,00,000**
						Total 4 NULL:	**95,18,81,246**					**95,18,81,246**	**1,72,00,00,000**
						Total 0 NULL:	**95,18,81,246**					**95,18,81,246**	**1,72,00,00,000**
						Total 0 NULL:	**95,18,81,246**					**95,18,81,246**	**1,72,00,00,000**
						Total 115 Leave Encashment Benefits:	**95,18,81,246**					**95,18,81,246**	**1,72,00,00,000**
		117	**00**	**00**	**04**		**1,82,68,00,000**					**1,82,68,00,000**	**1,60,00,00,000**
						Total 4 NULL:	**1,82,68,00,000**					**1,82,68,00,000**	**1,60,00,00,000**
						Total 0 NULL:	**1,82,68,00,000**					**1,82,68,00,000**	**1,60,00,00,000**
						Total 0 NULL:	**1,82,68,00,000**					**1,82,68,00,000**	**1,60,00,00,000**
						Total 117 Government Contribution of Defined Contribution Pension Scheme:	**1,82,68,00,000**					**1,82,68,00,000**	**1,60,00,00,000**
		911	**00**	**00**	**00**		**- 1,01,07,041**					**- 1,01,07,041**	
						Total 0 NULL:	**- 1,01,07,041**					**- 1,01,07,041**	
						Total 0 NULL:	**- 1,01,07,041**					**- 1,01,07,041**	
						Total 0 NULL:							

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	911	00				- 1,01,07,041					- 1,01,07,041	
						Total 911 Deduct Recoveries of Overpayments:	- 1,01,07,041					- 1,01,07,041	
						Total 1 Civil:	13,55,14,60,423					13,55,14,60,423	17,56,00,00,000
						Total 2071 Pensions and Other Retirement benefits:	13,61,06,33,126					13,61,06,33,126	21,56,23,99,000
Grant : 20 Judiciary													
Parameter : 3 Charged													
2071	01	106	00	00	04		3,25,84,308					3,25,84,308	3,50,27,000
						Total 4 NULL:	3,25,84,308					3,25,84,308	3,50,27,000
						Total 0 NULL:	3,25,84,308					3,25,84,308	3,50,27,000
						Total 0 NULL:	3,25,84,308					3,25,84,308	3,50,27,000
						Total 106 Pensionary charges in respect of High Court Judges:	3,25,84,308					3,25,84,308	3,50,27,000
						Total 1 Civil:	3,25,84,308					3,25,84,308	3,50,27,000
						Total 2071 Pensions and Other Retirement benefits:	13,61,06,33,126					13,61,06,33,126	21,56,23,99,000
Grant : 24 Legislature													
Parameter : 1 Voted													
2071	01	111	60	00	04		2,73,71,878					2,73,71,878	2,73,72,000
						Total 4 NULL:	2,73,71,878					2,73,71,878	2,73,72,000
						Total 0 NULL:	2,73,71,878					2,73,71,878	2,73,72,000
						Total 60 Ex-Members of State Legislature:	2,73,71,878					2,73,71,878	2,73,72,000
						Total 111 Pensions to Legislators:	2,73,71,878					2,73,71,878	2,73,72,000
						Total 1 Civil:	2,73,71,878					2,73,71,878	2,73,72,000
						Total 2071 Pensions and Other Retirement benefits:	13,61,06,33,126					13,61,06,33,126	21,56,23,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	105	00	00	04		-	120			-	120	1,97,00,00,000
						Total 4 NULL:	-	120			-	120	1,97,00,00,000
						Total 0 NULL:	-	120			-	120	1,97,00,00,000
						Total 0 NULL:	-	120			-	120	1,97,00,00,000
						Total 105 Family pensions:	-	120			-	120	1,97,00,00,000
						Total 1 Civil:	-	120			-	120	1,97,00,00,000
						Total 2071 Pensions and Other Retirement benefits:	13,61,06,33,126				13,61,06,33,126		21,56,23,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	105	00	00	04		- 60				- 60		1,97,00,00,000
						Total 4 NULL:	- 60				- 60		1,97,00,00,000
						Total 0 NULL:	- 60				- 60		1,97,00,00,000
						Total 0 NULL:	- 60				- 60		1,97,00,00,000
						Total 105 Family pensions:	- 60				- 60		1,97,00,00,000
		911	00	00	00		- 4,30,039				- 4,30,039		
						Total 0 NULL:	- 4,30,039				- 4,30,039		
						Total 0 NULL:	- 4,30,039				- 4,30,039		
						Total 0 NULL:	- 4,30,039				- 4,30,039		
						Total 911 Deduct Recoveries of Overpayments:	- 4,30,039				- 4,30,039		
						Total 1 Civil:	- 4,30,099				- 4,30,099		1,97,00,00,000
						Total 2071 Pensions and Other Retirement benefits:	13,61,06,33,126				13,61,06,33,126		21,56,23,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	911	00	00	00		- 3,53,264				-	3,53,264	
						Total 0 NULL:	- 3,53,264				-	3,53,264	
						Total 0 NULL:	- 3,53,264				-	3,53,264	
						Total 0 NULL:	- 3,53,264				-	3,53,264	
						Total 911 Deduct Recoveries of Overpayments:	- 3,53,264				-	3,53,264	
						Total 1 Civil:	- 3,53,264				-	3,53,264	
						Total 2071 Pensions and Other Retirement benefits:	13,61,06,33,126				13,61,06,33,126		21,56,23,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2075	00	103	10	00	01		3,24,77,000					3,24,77,000	2,66,20,000
						Total 1 NULL:	3,24,77,000					3,24,77,000	2,66,20,000
					02		13,47,877					13,47,877	60,09,000
						Total 2 NULL:	13,47,877					13,47,877	60,09,000
					06		6,04,740					6,04,740	8,06,000
						Total 6 NULL:	6,04,740					6,04,740	8,06,000
					07		43,64,000					43,64,000	35,64,000
						Total 7 NULL:	43,64,000					43,64,000	35,64,000
					11		5,48,845					5,48,845	5,49,000
						Total 11 NULL:	5,48,845					5,48,845	5,49,000
					13		11,28,959					11,28,959	2,55,000
						Total 13 NULL:	11,28,959					11,28,959	2,55,000
						Total 0 NULL:	4,04,71,421					4,04,71,421	3,78,03,000
						Total 10 Finance Department:	4,04,71,421					4,04,71,421	3,78,03,000
						Total 103 State Lotteries:	4,04,71,421					4,04,71,421	3,78,03,000
		104	10	00	40		1,27,106			- 1,27,106	- 1,27,106		1,000
						Total 40 NULL:	1,27,106			- 1,27,106	- 1,27,106		1,000
						Total 0 NULL:	1,27,106			- 1,27,106	- 1,27,106		1,000
						Total 10 Finance Department:	1,27,106			- 1,27,106	- 1,27,106		1,000
						Total 104 Pensions and awards in consideration of distinguished services:	1,27,106			- 1,27,106	- 1,27,106		1,000
800	00	00			49		25,46,20,073					25,46,20,073	3,39,61,95,000
						Total 49 NULL:	25,46,20,073					25,46,20,073	3,39,61,95,000
						Total 0 NULL:	25,46,20,073					25,46,20,073	3,39,61,95,000
						Total 0 NULL:	25,46,20,073					25,46,20,073	3,39,61,95,000
						Total 800 Other expenditure:	25,46,20,073					25,46,20,073	3,39,61,95,000
						Total 0 NULL:	29,52,18,600			- 1,27,106	- 1,27,106	29,50,91,494	3,43,39,99,000
						Total 2075 Miscellaneous General Services:	30,91,93,610					30,91,93,610	3,49,88,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 3 Charged													
2075	**00**	**797**	**60**	**00**	**71**		**1,00,00,000**					**1,00,00,000**	**6,00,00,000**
						Total 71 NULL:	**1,00,00,000**					**1,00,00,000**	**6,00,00,000**
						Total 0 NULL:	**1,00,00,000**					**1,00,00,000**	**6,00,00,000**
						Total 60 Guarantee Redemption Fund:	**1,00,00,000**					**1,00,00,000**	**6,00,00,000**
						Total 797 Transfer to Reserve Funds/Deposit Accounts:	**1,00,00,000**					**1,00,00,000**	**6,00,00,000**
						Total 0 NULL:	**1,00,00,000**					**1,00,00,000**	**6,00,00,000**
						Total 2075 Miscellaneous General Services:	**30,91,93,610**					**30,91,93,610**	**3,49,88,99,000**
Grant : 14 Home													
Parameter : 1 Voted													
2075	**00**	**104**	**00**	**00**	**05**		**26,00,000**					**26,00,000**	**26,00,000**
						Total 5 NULL:	**26,00,000**					**26,00,000**	**26,00,000**
					40		**13,75,010**			**1,27,106**	**1,27,106**	**15,02,116**	**23,00,000**
						Total 40 NULL:	**13,75,010**			**1,27,106**	**1,27,106**	**15,02,116**	**23,00,000**
						Total 0 NULL:	**39,75,010**			**1,27,106**	**1,27,106**	**41,02,116**	**49,00,000**
						Total 0 NULL:	**39,75,010**			**1,27,106**	**1,27,106**	**41,02,116**	**49,00,000**
						Total 104 Pensions and awards in consideration of distinguished services:	**39,75,010**			**1,27,106**	**1,27,106**	**41,02,116**	**49,00,000**
						Total 0 NULL:	**39,75,010**			**1,27,106**	**1,27,106**	**41,02,116**	**49,00,000**
						Total 2075 Miscellaneous General Services:	**30,91,93,610**					**30,91,93,610**	**3,49,88,99,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	00	911	00	00	00		- 1,58,624			- 2,33,666	- 2,33,666	- 3,92,290	
						Total 0 NULL:	- 1,58,624			- 2,33,666	- 2,33,666	- 3,92,290	
						Total 0 NULL:	- 1,58,624			- 2,33,666	- 2,33,666	- 3,92,290	
						Total 0 NULL:	- 1,58,624			- 2,33,666	- 2,33,666	- 3,92,290	
						Total 911 Deduct Recoveries of Overpayments:	- 1,58,624			- 2,33,666	- 2,33,666	- 3,92,290	
						Total 0 NULL:	- 1,58,624			- 2,33,666	- 2,33,666	- 3,92,290	
	01	101	62	00	21		3,90,76,577			2,33,666	2,33,666	3,93,10,243	4,00,00,000
						Total 21 NULL:	3,90,76,577			2,33,666	2,33,666	3,93,10,243	4,00,00,000
						Total 0 NULL:	3,90,76,577			2,33,666	2,33,666	3,93,10,243	4,00,00,000
						Total 62 Primary Schools:	3,90,76,577			2,33,666	2,33,666	3,93,10,243	4,00,00,000
			63	45	01		- 60,702					- 60,702	74,61,94,000
						Total 1 :	- 60,702					- 60,702	74,61,94,000
					02		- 93,460					- 93,460	8,00,77,000
						Total 2 :	- 93,460					- 93,460	8,00,77,000
						Total 45 East District:	- 1,54,162					- 1,54,162	82,62,71,000
				47	01		- 2,78,900					- 2,78,900	41,92,83,000
						Total 1 :	- 2,78,900					- 2,78,900	41,92,83,000
						Total 47 North District:	- 2,78,900					- 2,78,900	41,92,83,000
						Total 63 Junior High Schools:	- 4,33,062					- 4,33,062	1,24,55,54,000
						Total 101 Government Primary Schools:	3,86,43,515			2,33,666	2,33,666	3,88,77,181	1,28,55,54,000
107	66	00			01		2,27,66,329					2,27,66,329	2,21,88,000
						Total 1 NULL:	2,27,66,329					2,27,66,329	2,21,88,000
					02		17,45,194					17,45,194	17,46,000
						Total 2 NULL:	17,45,194					17,45,194	17,46,000
					06		3,96,024					3,96,024	6,72,000
						Total 6 NULL:	3,96,024					3,96,024	6,72,000
					07		29,09,595					29,09,595	30,07,000
						Total 7 NULL:	29,09,595					29,09,595	30,07,000
					11		12,000					12,000	12,000
						Total 11 NULL:	12,000					12,000	12,000
					13		4,99,509					4,99,509	5,00,000
						Total 13 NULL:	4,99,509					4,99,509	5,00,000
						Total 0 NULL:	2,83,28,651					2,83,28,651	2,81,25,000
						Total 66 Teacher's Training Institute:	2,83,28,651					2,83,28,651	2,81,25,000
			67	00	01		5,15,57,657					5,15,57,657	5,22,53,000
						Total 1 NULL:	5,15,57,657					5,15,57,657	5,22,53,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2202	**01**	**107**	**67**	**00**									
					02		**16,36,670**					**16,36,670**	**25,07,000**
						Total 2 NULL:	**16,36,670**					**16,36,670**	**25,07,000**
					06		**5,27,147**					**5,27,147**	**15,84,000**
						Total 6 NULL:	**5,27,147**					**5,27,147**	**15,84,000**
					07		**12,41,465**					**12,41,465**	**66,32,000**
						Total 7 NULL:	**12,41,465**					**12,41,465**	**66,32,000**
					11		**50,000**					**50,000**	**50,000**
						Total 11 NULL:	**50,000**					**50,000**	**50,000**
					13		**2,17,957**					**2,17,957**	**2,18,000**
						Total 13 NULL:	**2,17,957**					**2,17,957**	**2,18,000**
					24		**2,57,850**					**2,57,850**	**2,62,000**
						Total 24 NULL:	**2,57,850**					**2,57,850**	**2,62,000**
					29		**51,267**					**51,267**	**52,000**
						Total 29 NULL:	**51,267**					**51,267**	**52,000**
					49		**2,00,43,255**					**2,00,43,255**	**2,25,00,000**
						Total 49 NULL:	**2,00,43,255**					**2,00,43,255**	**2,25,00,000**
						Total 0 NULL:	**7,55,83,268**					**7,55,83,268**	**8,60,58,000**
						Total 67 State Institute of Education:	**7,55,83,268**					**7,55,83,268**	**8,60,58,000**
						Total 107 Teachers Training:	**10,39,11,919**					**10,39,11,919**	**11,41,83,000**
108	**00**	**00**			**21**		**3,67,81,891**					**3,67,81,891**	**3,50,00,000**
						Total 21 NULL:	**3,67,81,891**					**3,67,81,891**	**3,50,00,000**
					49		**1,49,99,743**					**1,49,99,743**	**1,50,00,000**
						Total 49 NULL:	**1,49,99,743**					**1,49,99,743**	**1,50,00,000**
						Total 0 NULL:	**5,17,81,634**					**5,17,81,634**	**5,00,00,000**
						Total 0 NULL:	**5,17,81,634**					**5,17,81,634**	**5,00,00,000**
						Total 108 Text Books:	**5,17,81,634**					**5,17,81,634**	**5,00,00,000**
112	**28**	**00**			**49**		**2,28,89,000**					**2,28,89,000**	**2,40,34,000**
						Total 49 NULL:	**2,28,89,000**					**2,28,89,000**	**2,40,34,000**
					82		**51,40,660**					**51,40,660**	**51,41,000**
						Total 82 NULL:	**51,40,660**					**51,40,660**	**51,41,000**
						Total 0 NULL:	**2,80,29,660**					**2,80,29,660**	**2,91,75,000**
						Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):	**2,80,29,660**					**2,80,29,660**	**2,91,75,000**
						Total 112 Pradhan Mantri Poshan Shakti Nirman (PM-Posan):	**2,80,29,660**					**2,80,29,660**	**2,91,75,000**
113	**29**	**00**			**36**		**73,80,000**					**73,80,000**	**2,21,40,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2202	**01**	**113**	**29**	**00**									
						Total 36 NULL:	**73,80,000**					**73,80,000**	**2,21,40,000**
					83		**3,54,44,000**					**3,54,44,000**	**2,90,45,000**
						Total 83 NULL:	**3,54,44,000**					**3,54,44,000**	**2,90,45,000**
						Total 0 NULL:	**4,28,24,000**					**4,28,24,000**	**5,11,85,000**
						Total 29 National Education Mission:	**4,28,24,000**					**4,28,24,000**	**5,11,85,000**
						Total 113 Samagra Siksha:	**4,28,24,000**					**4,28,24,000**	**5,11,85,000**
		789	**28**	**00**	**82**		**8,15,390**					**8,15,390**	**9,70,000**
						Total 82 NULL:	**8,15,390**					**8,15,390**	**9,70,000**
						Total 0 NULL:	**8,15,390**					**8,15,390**	**9,70,000**
						Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):	**8,15,390**					**8,15,390**	**9,70,000**
			29	**00**	**85**		**2,10,75,000**					**2,10,75,000**	**2,10,75,000**
						Total 85 NULL:	**2,10,75,000**					**2,10,75,000**	**2,10,75,000**
						Total 0 NULL:	**2,10,75,000**					**2,10,75,000**	**2,10,75,000**
						Total 29 National Education Mission:	**2,10,75,000**					**2,10,75,000**	**2,10,75,000**
			33	**00**	**49**		**14,40,000**					**14,40,000**	**15,34,000**
						Total 49 NULL:	**14,40,000**					**14,40,000**	**15,34,000**
						Total 0 NULL:	**14,40,000**					**14,40,000**	**15,34,000**
						Total 33 Pradhan Mantri Poshan Shakti Nirman (PM-Poshan):	**14,40,000**					**14,40,000**	**15,34,000**
						Total 789 Special Component Plan for Schedule Caste:	**2,33,30,390**					**2,33,30,390**	**2,35,79,000**
		796	**28**	**00**	**82**		**35,88,950**					**35,88,950**	**35,89,000**
						Total 82 NULL:	**35,88,950**					**35,88,950**	**35,89,000**
						Total 0 NULL:	**35,88,950**					**35,88,950**	**35,89,000**
						Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):	**35,88,950**					**35,88,950**	**35,89,000**
			29	**00**	**87**		**79,91,000**					**79,91,000**	**79,91,000**
						Total 87 NULL:	**79,91,000**					**79,91,000**	**79,91,000**
						Total 0 NULL:	**79,91,000**					**79,91,000**	**79,91,000**
						Total 29 National Education Mission:	**79,91,000**					**79,91,000**	**79,91,000**
			33	**00**	**49**		**1,20,06,000**					**1,20,06,000**	**1,27,82,000**
						Total 49 NULL:	**1,20,06,000**					**1,20,06,000**	**1,27,82,000**
						Total 0 NULL:	**1,20,06,000**					**1,20,06,000**	**1,27,82,000**
						Total 33 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):	**1,20,06,000**					**1,20,06,000**	**1,27,82,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2202	01	796				Total 796 Tribal Area Sub-Plan:	2,35,85,950					2,35,85,950	2,43,62,000
		911	00	00	00		- 16,48,119					- 16,48,119	
						Total 0 NULL:	- 16,48,119					- 16,48,119	
						Total 0 NULL:	- 16,48,119					- 16,48,119	
						Total 0 NULL:	- 16,48,119					- 16,48,119	
						Total 911 Deduct Recoveries of Overpayments:	- 16,48,119					- 16,48,119	
						Total 1 Elementary Education:	31,04,58,949			2,33,666	2,33,666	31,06,92,615	1,57,80,38,000
	02	001	60	00	49		49,95,499					49,95,499	50,00,000
						Total 49 NULL:	49,95,499					49,95,499	50,00,000
						Total 0 NULL:	49,95,499					49,95,499	50,00,000
						Total 60 Education Tour for School Students:	49,95,499					49,95,499	50,00,000
			61	00	49		2,00,00,000					2,00,00,000	2,00,00,000
						Total 49 NULL:	2,00,00,000					2,00,00,000	2,00,00,000
						Total 0 NULL:	2,00,00,000					2,00,00,000	2,00,00,000
						Total 61 Establishmnet of CM School of Excellence at Assam Lingzey:	2,00,00,000					2,00,00,000	2,00,00,000
						Total 1 Direction and Administration:	2,49,95,499					2,49,95,499	2,50,00,000
104	64	45			01		- 52,181					- 52,181	1,55,25,53,000
						Total 1 :	- 52,181					- 52,181	1,55,25,53,000
					02		- 21,000					- 21,000	18,79,81,000
						Total 2 :	- 21,000					- 21,000	18,79,81,000
					06		- 1,00,000					- 1,00,000	9,42,10,000
						Total 6 :	- 1,00,000					- 1,00,000	9,42,10,000
						Total 45 East District:	- 1,73,181					- 1,73,181	1,83,47,44,000
						Total 64 High and Higher Secondary School:	- 1,73,181					- 1,73,181	1,83,47,44,000
						Total 104 Teachers and Other Services:	- 1,73,181					- 1,73,181	1,83,47,44,000
109	66	00			49		46,80,320					46,80,320	50,00,000
						Total 49 NULL:	46,80,320					46,80,320	50,00,000
						Total 0 NULL:	46,80,320					46,80,320	50,00,000
						Total 66 Project BAHINI:	46,80,320					46,80,320	50,00,000
						Total 109 Government Secondary Schools:	46,80,320					46,80,320	50,00,000
911	00	00			00		- 13,214					- 13,214	
						Total 0 NULL:	- 13,214					- 13,214	
						Total 0 NULL:	- 13,214					- 13,214	
						Total 0 NULL:	- 13,214					- 13,214	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2202	**02**	**911**				**Total 911 Deduct Recoveries of Overpayments:**	**- 13,214**					**- 13,214**	
						Total 2 Secondary Education:	**2,94,89,424**					**2,94,89,424**	**1,86,47,44,000**
	03	**001**	**60**	**00**	**49**		**2,80,000**					**2,80,000**	**10,00,000**
						Total 49 NULL:	**2,80,000**					**2,80,000**	**10,00,000**
						Total 0 NULL:	**2,80,000**					**2,80,000**	**10,00,000**
						Total 60 APATAN Fellowship Scheme:	**2,80,000**					**2,80,000**	**10,00,000**
			61	**00**	**49**		**49,59,409**					**49,59,409**	**50,00,000**
						Total 49 NULL:	**49,59,409**					**49,59,409**	**50,00,000**
						Total 0 NULL:	**49,59,409**					**49,59,409**	**50,00,000**
						Total 61 Educational Tour for College Students:	**49,59,409**					**49,59,409**	**50,00,000**
			63	**00**	**49**		**4,00,000**					**4,00,000**	**4,00,000**
						Total 49 NULL:	**4,00,000**					**4,00,000**	**4,00,000**
						Total 0 NULL:	**4,00,000**					**4,00,000**	**4,00,000**
						Total 63 Special package for Evacuees from Ukraine:	**4,00,000**					**4,00,000**	**4,00,000**
			64	**00**	**49**		**8,00,000**					**8,00,000**	**8,00,000**
						Total 49 NULL:	**8,00,000**					**8,00,000**	**8,00,000**
						Total 0 NULL:	**8,00,000**					**8,00,000**	**8,00,000**
						Total 64 National Assesment and Accreditation Council NAAC:	**8,00,000**					**8,00,000**	**8,00,000**
						Total 1 Direction and Administration:	**64,39,409**					**64,39,409**	**72,00,000**
102	**61**	**00**			**31**		**30,00,000**					**30,00,000**	**30,00,000**
						Total 31 NULL:	**30,00,000**					**30,00,000**	**30,00,000**
					36		**3,11,65,000**					**3,11,65,000**	**3,11,65,000**
						Total 36 NULL:	**3,11,65,000**					**3,11,65,000**	**3,11,65,000**
						Total 0 NULL:	**3,41,65,000**					**3,41,65,000**	**3,41,65,000**
						Total 61 Sikkim State University:	**3,41,65,000**					**3,41,65,000**	**3,41,65,000**
			62	**00**	**31**		**4,53,745**					**4,53,745**	**10,00,000**
						Total 31 NULL:	**4,53,745**					**4,53,745**	**10,00,000**
						Total 0 NULL:	**4,53,745**					**4,53,745**	**10,00,000**
						Total 62 Netaji Subhash Chandra Bose University of Excellence:	**4,53,745**					**4,53,745**	**10,00,000**
						Total 102 Assistance to Universities:	**3,46,18,745**					**3,46,18,745**	**3,51,65,000**
103	**34**	**00**			**49**		**1,00,00,000**					**1,00,00,000**	**1,00,00,000**
						Total 49 NULL:	**1,00,00,000**					**1,00,00,000**	**1,00,00,000**
						Total 0 NULL:	**1,00,00,000**					**1,00,00,000**	**1,00,00,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	03	103	34	Total 34	Nar Bahadur Bhandari Fellowship:		1,00,00,000					1,00,00,000	1,00,00,000
			65	00	01		19,93,35,141		-	11,141	- 11,141	19,93,24,000	20,06,48,000
						Total 1 NULL:	19,93,35,141		-	11,141	- 11,141	19,93,24,000	20,06,48,000
					02		1,86,98,836					1,86,98,836	2,08,98,000
						Total 2 NULL:	1,86,98,836					1,86,98,836	2,08,98,000
					06		41,94,253					41,94,253	60,81,000
						Total 6 NULL:	41,94,253					41,94,253	60,81,000
					07		2,07,36,553					2,07,36,553	2,11,87,000
						Total 7 NULL:	2,07,36,553					2,07,36,553	2,11,87,000
					11		1,48,445					1,48,445	1,49,000
						Total 11 NULL:	1,48,445					1,48,445	1,49,000
					13		2,97,464					2,97,464	3,00,000
						Total 13 NULL:	2,97,464					2,97,464	3,00,000
					21		11,77,689					11,77,689	12,00,000
						Total 21 NULL:	11,77,689					11,77,689	12,00,000
					24		37,467					37,467	38,000
						Total 24 NULL:	37,467					37,467	38,000
						Total 0 NULL:	24,46,25,848		-	11,141	- 11,141	24,46,14,707	25,05,01,000
				Total 65	Government Degree College, Gangtok:		24,46,25,848		-	11,141	- 11,141	24,46,14,707	25,05,01,000
			66	00	01		2,99,23,475					2,99,23,475	2,93,28,000
						Total 1 NULL:	2,99,23,475					2,99,23,475	2,93,28,000
					02		40,28,229					40,28,229	46,45,000
						Total 2 NULL:	40,28,229					40,28,229	46,45,000
					06		5,89,206					5,89,206	8,89,000
						Total 6 NULL:	5,89,206					5,89,206	8,89,000
					07		38,30,121					38,30,121	38,85,000
						Total 7 NULL:	38,30,121					38,30,121	38,85,000
					11		82,750					82,750	83,000
						Total 11 NULL:	82,750					82,750	83,000
					13		1,63,716					1,63,716	1,64,000
						Total 13 NULL:	1,63,716					1,63,716	1,64,000
					24		64,080					64,080	1,000
						Total 24 NULL:	64,080					64,080	1,000
					49		9,72,723					9,72,723	10,37,000
						Total 49 NULL:	9,72,723					9,72,723	10,37,000
						Total 0 NULL:	3,96,54,300					3,96,54,300	4,00,32,000
						Total 66 Sikkim Law College:	3,96,54,300					3,96,54,300	4,00,32,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2202	03	103	67	00	01		2,66,86,042					2,66,86,042	2,63,97,000
						Total 1 NULL:	2,66,86,042					2,66,86,042	2,63,97,000
					02		22,21,625					22,21,625	28,05,000
						Total 2 NULL:	22,21,625					22,21,625	28,05,000
					06		4,39,444					4,39,444	8,00,000
						Total 6 NULL:	4,39,444					4,39,444	8,00,000
					07		34,11,702					34,11,702	34,12,000
						Total 7 NULL:	34,11,702					34,11,702	34,12,000
					11		66,000					66,000	66,000
						Total 11 NULL:	66,000					66,000	66,000
					13		1,23,869					1,23,869	1,24,000
						Total 13 NULL:	1,23,869					1,23,869	1,24,000
					49		42,000					42,000	42,000
						Total 49 NULL:	42,000					42,000	42,000
						Total 0 NULL:	3,29,90,682					3,29,90,682	3,36,46,000
						Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):	3,29,90,682					3,29,90,682	3,36,46,000
69	00				02		- 9,747					- 9,747	38,06,000
						Total 2 NULL:	- 9,747					- 9,747	38,06,000
						Total 0 NULL:	- 9,747					- 9,747	38,06,000
						Total 69 Sanskrit Mahavidhalaya, Samdong:	- 9,747					- 9,747	38,06,000
73	00				01		6,29,78,402					6,29,78,402	6,35,13,000
						Total 1 NULL:	6,29,78,402					6,29,78,402	6,35,13,000
					02		66,54,928					66,54,928	72,06,000
						Total 2 NULL:	66,54,928					66,54,928	72,06,000
					06		4,02,828					4,02,828	19,25,000
						Total 6 NULL:	4,02,828					4,02,828	19,25,000
					07		76,92,855					76,92,855	80,76,000
						Total 7 NULL:	76,92,855					76,92,855	80,76,000
					24		64,595					64,595	65,000
						Total 24 NULL:	64,595					64,595	65,000
					49		3,07,664					3,07,664	3,08,000
						Total 49 NULL:	3,07,664					3,07,664	3,08,000
						Total 0 NULL:	7,81,01,272					7,81,01,272	8,10,93,000
						Total 73 Establishment of New College at Gangtok:	7,81,01,272					7,81,01,272	8,10,93,000
78	00				31		20,00,000					20,00,000	20,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2202	03	103	78	00									
						Total 31 NULL:	20,00,000					20,00,000	20,00,000
					36		2,12,40,000					2,12,40,000	4,24,80,000
						Total 36 NULL:	2,12,40,000					2,12,40,000	4,24,80,000
						Total 0 NULL:	2,32,40,000					2,32,40,000	4,44,80,000
						Total 78 Establishment of State Institute of Science & Technology(SIST):	2,32,40,000					2,32,40,000	4,44,80,000
			80	00	31		67,00,000					67,00,000	67,00,000
						Total 31 NULL:	67,00,000					67,00,000	67,00,000
						Total 0 NULL:	67,00,000					67,00,000	67,00,000
						Total 80 Grants to Government College for Annual Festival:	67,00,000					67,00,000	67,00,000
			81	00	49		6,00,000					6,00,000	6,00,000
						Total 49 NULL:	6,00,000					6,00,000	6,00,000
						Total 0 NULL:	6,00,000					6,00,000	6,00,000
						Total 81 Student Representative Council Elections:	6,00,000					6,00,000	6,00,000
						Total 103 Government Colleges and Institutes:	43,59,02,355		- 11,141	- 11,141		43,58,91,214	47,08,58,000
		796	67	00	34		7,88,000					7,88,000	9,00,000
						Total 34 NULL:	7,88,000					7,88,000	9,00,000
						Total 0 NULL:	7,88,000					7,88,000	9,00,000
						Total 67 Sikkim Insitute of Higher Nyingma Studies (SIHNS):	7,88,000					7,88,000	9,00,000
						Total 796 Tribal Area Sub-Plan:	7,88,000					7,88,000	9,00,000
		911	00	00	00		- 1,47,758					- 1,47,758	
						Total 0 NULL:	- 1,47,758					- 1,47,758	
						Total 0 NULL:	- 1,47,758					- 1,47,758	
						Total 0 NULL:	- 1,47,758					- 1,47,758	
						Total 911 Deduct Recoveries of Overpayments:	- 1,47,758					- 1,47,758	
						Total 3 University and Higher Education:	47,76,00,751		- 11,141	- 11,141		47,75,89,610	51,41,23,000
80	001	60	00	01			31,58,38,773		54,443	54,443		31,58,93,216	32,16,96,000
						Total 1 NULL:	31,58,38,773		54,443	54,443		31,58,93,216	32,16,96,000
					02		1,32,75,354					1,32,75,354	1,33,31,000
						Total 2 NULL:	1,32,75,354					1,32,75,354	1,33,31,000
					06		59,40,331					59,40,331	97,30,000
						Total 6 NULL:	59,40,331					59,40,331	97,30,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	80	001	60	00	07		3,28,49,114					3,28,49,114	4,31,92,000
						Total 7 NULL:	3,28,49,114					3,28,49,114	4,31,92,000
					08		62,038					62,038	1,000
						Total 8 NULL:	62,038					62,038	1,000
					11		11,64,231					11,64,231	11,77,000
						Total 11 NULL:	11,64,231					11,64,231	11,77,000
					13		41,55,914					41,55,914	69,91,000
						Total 13 NULL:	41,55,914					41,55,914	69,91,000
					16		21,00,000					21,00,000	21,01,000
						Total 16 NULL:	21,00,000					21,00,000	21,01,000
					21		99,57,965					99,57,965	1,00,01,000
						Total 21 NULL:	99,57,965					99,57,965	1,00,01,000
					24		38,30,762					38,30,762	40,06,000
						Total 24 NULL:	38,30,762					38,30,762	40,06,000
					26		2,91,990					2,91,990	3,00,000
						Total 26 NULL:	2,91,990					2,91,990	3,00,000
					29		24,99,875					24,99,875	25,01,000
						Total 29 NULL:	24,99,875					24,99,875	25,01,000
					49		1,13,48,503					1,13,48,503	1,21,00,000
						Total 49 NULL:	1,13,48,503					1,13,48,503	1,21,00,000
						Total 0 NULL:	40,33,14,850		54,443	54,443	40,33,69,293	42,71,27,000
						Total 60 Establishment:	40,33,14,850		54,443	54,443	40,33,69,293	42,71,27,000
61	00				31		46,63,957					46,63,957	47,50,000
						Total 31 NULL:	46,63,957					46,63,957	47,50,000
					36		2,66,27,200					2,66,27,200	2,93,00,000
						Total 36 NULL:	2,66,27,200					2,66,27,200	2,93,00,000
						Total 0 NULL:	3,12,91,157					3,12,91,157	3,40,50,000
						Total 61 Sikkim Teachers Recruitment Board:	3,12,91,157					3,12,91,157	3,40,50,000
63	00				49		77,97,155					77,97,155	78,00,000
						Total 49 NULL:	77,97,155					77,97,155	78,00,000
						Total 0 NULL:	77,97,155					77,97,155	78,00,000
						Total 63 Reimbursement of College Examination Fees:	77,97,155					77,97,155	78,00,000
65	00				31		8,98,159					8,98,159	9,00,000
						Total 31 NULL:	8,98,159					8,98,159	9,00,000
						Total 0 NULL:	8,98,159					8,98,159	9,00,000
						Total 65 State Board of Endangered Language:	8,98,159					8,98,159	9,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2202	80	001	65										
			66	00	49		93,11,847					93,11,847	1,00,00,000
						Total 49 NULL:	93,11,847					93,11,847	1,00,00,000
						Total 0 NULL:	93,11,847					93,11,847	1,00,00,000
						Total 66 Exposure Tour for Awardee Teachers:	93,11,847					93,11,847	1,00,00,000
			67	00	49		8,30,000					8,30,000	10,00,000
						Total 49 NULL:	8,30,000					8,30,000	10,00,000
						Total 0 NULL:	8,30,000					8,30,000	10,00,000
						Total 67 CBSE Affiliation Fees:	8,30,000					8,30,000	10,00,000
			68	00	49		9,72,411					9,72,411	10,00,000
						Total 49 NULL:	9,72,411					9,72,411	10,00,000
						Total 0 NULL:	9,72,411					9,72,411	10,00,000
						Total 68 State Teachers Eligibility Tests:	9,72,411					9,72,411	10,00,000
			69	00	31		1,00,00,000					1,00,00,000	1,00,00,000
						Total 31 NULL:	1,00,00,000					1,00,00,000	1,00,00,000
						Total 0 NULL:	1,00,00,000					1,00,00,000	1,00,00,000
						Total 69 Students Welfare Board:	1,00,00,000					1,00,00,000	1,00,00,000
			70	00	49		3,99,99,834					3,99,99,834	4,00,00,000
						Total 49 NULL:	3,99,99,834					3,99,99,834	4,00,00,000
						Total 0 NULL:	3,99,99,834					3,99,99,834	4,00,00,000
						Total 70 Yoga & Mental Health:	3,99,99,834					3,99,99,834	4,00,00,000
			71	00	49		35,99,992					35,99,992	36,00,000
						Total 49 NULL:	35,99,992					35,99,992	36,00,000
						Total 0 NULL:	35,99,992					35,99,992	36,00,000
						Total 71 Centralised Question Paper for Classes V & IX:	35,99,992					35,99,992	36,00,000
						Total 1 Direction and Administration:	50,80,15,405		54,443	54,443		50,80,69,848	53,54,77,000
107	61	00	34				22,05,000					22,05,000	22,05,000
						Total 34 NULL:	22,05,000					22,05,000	22,05,000
						Total 0 NULL:	22,05,000					22,05,000	22,05,000
						Total 61 Post Metric State Govt. Scholarships:	22,05,000					22,05,000	22,05,000
			62	00	34		5,35,50,000					5,35,50,000	5,35,50,000
						Total 34 NULL:	5,35,50,000					5,35,50,000	5,35,50,000
						Total 0 NULL:	5,35,50,000					5,35,50,000	5,35,50,000
						Total 62 Chief Ministers Special Merit	5,35,50,000					5,35,50,000	5,35,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2202	**80**	**107**	**62**			**Scholarships Scheme:**							
			63	**00**	**34**		**43,47,000**					**43,47,000**	**43,47,000**
						Total 34 NULL:	**43,47,000**					**43,47,000**	**43,47,000**
						Total 0 NULL:	**43,47,000**					**43,47,000**	**43,47,000**
						Total 63 Chief Ministers Special Merit Scholarships Scheme-Graduate Level:	**43,47,000**					**43,47,000**	**43,47,000**
			64	**00**	**34**		**15,00,00,000**					**15,00,00,000**	**15,00,00,000**
						Total 34 NULL:	**15,00,00,000**					**15,00,00,000**	**15,00,00,000**
						Total 0 NULL:	**15,00,00,000**					**15,00,00,000**	**15,00,00,000**
						Total 64 Chief Ministers Education Assistance Scheme:	**15,00,00,000**					**15,00,00,000**	**15,00,00,000**
			66	**00**	**34**		**6,00,000**					**6,00,000**	**6,00,000**
						Total 34 NULL:	**6,00,000**					**6,00,000**	**6,00,000**
						Total 0 NULL:	**6,00,000**					**6,00,000**	**6,00,000**
						Total 66 CBSE Toppers:	**6,00,000**					**6,00,000**	**6,00,000**
			67	**00**	**49**		**1,98,830**					**1,98,830**	**2,00,000**
						Total 49 NULL:	**1,98,830**					**1,98,830**	**2,00,000**
						Total 0 NULL:	**1,98,830**					**1,98,830**	**2,00,000**
						Total 67 National means and merit Scholarship Examination:	**1,98,830**					**1,98,830**	**2,00,000**
						Total 107 Scholarships:	**21,09,00,830**					**21,09,00,830**	**21,09,02,000**
		789	**62**	**00**	**34**		**36,76,000**					**36,76,000**	**34,00,000**
						Total 34 NULL:	**36,76,000**					**36,76,000**	**34,00,000**
						Total 0 NULL:	**36,76,000**					**36,76,000**	**34,00,000**
						Total 62 Chief Ministers Special Merit Scholarship Scheme:	**36,76,000**					**36,76,000**	**34,00,000**
			67	**00**	**34**		**1,40,000**					**1,40,000**	**1,40,000**
						Total 34 NULL:	**1,40,000**					**1,40,000**	**1,40,000**
						Total 0 NULL:	**1,40,000**					**1,40,000**	**1,40,000**
						Total 67 Post Matric State Govt. Scholarships:	**1,40,000**					**1,40,000**	**1,40,000**
						Total 789 Special Component Plan for Schedule Castes:	**38,16,000**					**38,16,000**	**35,40,000**
		796	**62**	**00**	**34**		**2,92,57,000**					**2,92,57,000**	**2,80,50,000**
						Total 34 NULL:	**2,92,57,000**					**2,92,57,000**	**2,80,50,000**
						Total 0 NULL:	**2,92,57,000**					**2,92,57,000**	**2,80,50,000**
						Total 62 Chief Ministers Special Merit Scholarship Scheme:	**2,92,57,000**					**2,92,57,000**	**2,80,50,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2202	80	796	63	00	34		7,78,842					7,78,842	22,77,000
						Total 34 NULL:	7,78,842					7,78,842	22,77,000
						Total 0 NULL:	7,78,842					7,78,842	22,77,000
						Total 63 Chief Ministers Special Merit Scholarship Scheme-Graduate level:	7,78,842					7,78,842	22,77,000
			67	00	34		14,46,500					14,46,500	11,55,000
						Total 34 NULL:	14,46,500					14,46,500	11,55,000
						Total 0 NULL:	14,46,500					14,46,500	11,55,000
						Total 67 Post Matric State Govt. Scholarships:	14,46,500					14,46,500	11,55,000
						Total 796 Tribal Area Sub-Plan:	3,14,82,342					3,14,82,342	3,14,82,000
		911	00	00	00		- 5,11,462					- 5,11,462	
						Total 0 NULL:	- 5,11,462					- 5,11,462	
						Total 0 NULL:	- 5,11,462					- 5,11,462	
						Total 0 NULL:	- 5,11,462					- 5,11,462	
						Total 911 Deduct Recoveries of Overpayments:	- 5,11,462					- 5,11,462	
						Total 80 General:	75,37,03,115			54,443	54,443	75,37,57,558	78,14,01,000
						Total 2202 General Education:	14,96,20,51,760			40,02,810	40,02,810	14,96,60,54,570	21,30,80,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 5 Centrally Sponsored Scheme													
2202	01	112	28	00	81		5,16,20,000					5,16,20,000	5,17,17,000
						Total 81 NULL:	**5,16,20,000**					**5,16,20,000**	**5,17,17,000**
						Total 0 NULL:	**5,16,20,000**					**5,16,20,000**	**5,17,17,000**
						Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):	**5,16,20,000**					**5,16,20,000**	**5,17,17,000**
						Total 112 Pradhan Mantri Poshan Shakti Nirman (PM-Posan):	**5,16,20,000**					**5,16,20,000**	**5,17,17,000**
		113	29	00	82		29,16,96,000					29,16,96,000	69,39,66,000
						Total 82 NULL:	**29,16,96,000**					**29,16,96,000**	**69,39,66,000**
						Total 0 NULL:	**29,16,96,000**					**29,16,96,000**	**69,39,66,000**
						Total 29 National Education Mission:	**29,16,96,000**					**29,16,96,000**	**69,39,66,000**
						Total 113 Samagra Siksha:	**29,16,96,000**					**29,16,96,000**	**69,39,66,000**
		789	28	00	81		75,53,000					75,53,000	97,57,000
						Total 81 NULL:	**75,53,000**					**75,53,000**	**97,57,000**
						Total 0 NULL:	**75,53,000**					**75,53,000**	**97,57,000**
						Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):	**75,53,000**					**75,53,000**	**97,57,000**
			29	00	84		35,01,60,000					35,01,60,000	42,13,11,000
						Total 84 NULL:	**35,01,60,000**					**35,01,60,000**	**42,13,11,000**
						Total 0 NULL:	**35,01,60,000**					**35,01,60,000**	**42,13,11,000**
						Total 29 National Education Mission:	**35,01,60,000**					**35,01,60,000**	**42,13,11,000**
						Total 789 Special Component Plan for Schedule Caste:	**35,77,13,000**					**35,77,13,000**	**43,10,68,000**
		796	28	00	81		3,60,51,000					3,60,51,000	3,61,03,000
						Total 81 NULL:	**3,60,51,000**					**3,60,51,000**	**3,61,03,000**
						Total 0 NULL:	**3,60,51,000**					**3,60,51,000**	**3,61,03,000**
						Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):	**3,60,51,000**					**3,60,51,000**	**3,61,03,000**
			29	00	86		7,35,40,000					7,35,40,000	8,35,31,000
						Total 86 NULL:	**7,35,40,000**					**7,35,40,000**	**8,35,31,000**
						Total 0 NULL:	**7,35,40,000**					**7,35,40,000**	**8,35,31,000**
						Total 29 National Education Mission:	**7,35,40,000**					**7,35,40,000**	**8,35,31,000**
						Total 796 Tribal Area Sub-Plan:	**10,95,91,000**					**10,95,91,000**	**11,96,34,000**
						Total 1 Elementary Education:	**81,06,20,000**					**81,06,20,000**	**1,29,63,85,000**
						Total 2202 General Education:	**14,96,20,51,760**		**40,02,810**	**40,02,810**		**14,96,60,54,570**	**21,30,80,59,000**

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	01	101	63	45	01		72,64,64,622					72,64,64,622	74,61,94,000
						Total 1 :	72,64,64,622					72,64,64,622	74,61,94,000
					02		7,99,70,368					7,99,70,368	8,00,77,000
						Total 2 :	7,99,70,368					7,99,70,368	8,00,77,000
					06		88,48,598					88,48,598	2,26,06,000
						Total 6 :	88,48,598					88,48,598	2,26,06,000
					07		5,38,67,744					5,38,67,744	10,70,01,000
						Total 7 :	5,38,67,744					5,38,67,744	10,70,01,000
						Total 45 East District:	86,91,51,332					86,91,51,332	95,58,78,000
				48	02		2,16,14,488					2,16,14,488	18,06,68,000
						Total 2 :	2,16,14,488					2,16,14,488	18,06,68,000
						Total 48 South District:	2,16,14,488					2,16,14,488	18,06,68,000
						Total 63 Junior High Schools:	89,07,65,820					89,07,65,820	1,13,65,46,000
						Total 101 Government Primary Schools:	89,07,65,820					89,07,65,820	1,13,65,46,000
						Total 1 Elementary Education:	89,07,65,820					89,07,65,820	1,13,65,46,000
	02	001	58	45	01		14,72,78,811					14,72,78,811	15,01,40,000
						Total 1 :	14,72,78,811					14,72,78,811	15,01,40,000
					02		72,90,326					72,90,326	73,40,000
						Total 2 :	72,90,326					72,90,326	73,40,000
					06		36,28,104					36,28,104	45,50,000
						Total 6 :	36,28,104					36,28,104	45,50,000
					07		1,79,21,983					1,79,21,983	2,03,38,000
						Total 7 :	1,79,21,983					1,79,21,983	2,03,38,000
					11		2,12,000					2,12,000	2,12,000
						Total 11 :	2,12,000					2,12,000	2,12,000
					13		7,80,241					7,80,241	7,83,000
						Total 13 :	7,80,241					7,80,241	7,83,000
					24		2,86,005					2,86,005	2,87,000
						Total 24 :	2,86,005					2,86,005	2,87,000
						Total 45 East District:	17,73,97,470					17,73,97,470	18,36,50,000
						Total 58 Directorate of Education:	17,73,97,470					17,73,97,470	18,36,50,000
						Total 1 Direction and Administration:	17,73,97,470					17,73,97,470	18,36,50,000
104	64			45	01		1,54,98,44,271					1,54,98,44,271	1,55,25,53,000
						Total 1 :	1,54,98,44,271					1,54,98,44,271	1,55,25,53,000
					02		18,79,22,623					18,79,22,623	18,79,81,000
						Total 2 :	18,79,22,623					18,79,22,623	18,79,81,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	02	104	64	45	06		2,01,60,101					2,01,60,101	9,42,10,000
						Total 6 :	2,01,60,101					2,01,60,101	9,42,10,000
					07		14,23,51,438					14,23,51,438	15,61,09,000
						Total 7 :	14,23,51,438					14,23,51,438	15,61,09,000
					11		2,89,000					2,89,000	2,89,000
						Total 11 :	2,89,000					2,89,000	2,89,000
						Total 45 East District:	1,90,05,67,433					1,90,05,67,433	1,99,11,42,000
				46	02		- 13,720					- 13,720	19,43,52,000
						Total 2 :	- 13,720					- 13,720	19,43,52,000
						Total 46 West District:	- 13,720					- 13,720	19,43,52,000
						Total 64 High and Higher Secondary School:	1,90,05,53,713					1,90,05,53,713	2,18,54,94,000
						Total 104 Teachers and Other Services:	1,90,05,53,713					1,90,05,53,713	2,18,54,94,000
						Total 2 Secondary Education:	2,07,79,51,183					2,07,79,51,183	2,36,91,44,000
	03	103	69	00	01		1,96,09,576					1,96,09,576	1,81,37,000
						Total 1 NULL:	1,96,09,576					1,96,09,576	1,81,37,000
					02		29,65,488					29,65,488	38,06,000
						Total 2 NULL:	29,65,488					29,65,488	38,06,000
					06		77,356					77,356	5,49,000
						Total 6 NULL:	77,356					77,356	5,49,000
					07		24,18,280					24,18,280	24,64,000
						Total 7 NULL:	24,18,280					24,18,280	24,64,000
					11		66,000					66,000	66,000
						Total 11 NULL:	66,000					66,000	66,000
					13		1,23,694					1,23,694	1,24,000
						Total 13 NULL:	1,23,694					1,23,694	1,24,000
					49		82,958					82,958	83,000
						Total 49 NULL:	82,958					82,958	83,000
						Total 0 NULL:	2,53,43,352					2,53,43,352	2,52,29,000
						Total 69 Sanskrit Mahavidhalaya, Samdong:	2,53,43,352					2,53,43,352	2,52,29,000
						Total 103 Government Colleges and Institutes:	2,53,43,352					2,53,43,352	2,52,29,000
911	00	00	00		00		- 11,984				- 11,984		
						Total 0 NULL:	- 11,984				- 11,984		
						Total 0 NULL:	- 11,984				- 11,984		
						Total 0 NULL:	- 11,984				- 11,984		
						Total 911 Deduct Recoveries of Overpayments:	- 11,984				- 11,984		
						Total 3 University and Higher Education:	2,53,31,368					2,53,31,368	2,52,29,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 7 Education													
Parameter : 1 Voted													
2202	80	001	60	00	07		2,95,965					2,95,965	4,31,92,000
						Total 7 NULL:	2,95,965					2,95,965	4,31,92,000
					13		2,49,116					2,49,116	69,91,000
						Total 13 NULL:	2,49,116					2,49,116	69,91,000
					24		1,21,944					1,21,944	40,06,000
						Total 24 NULL:	1,21,944					1,21,944	40,06,000
						Total 0 NULL:	6,67,025					6,67,025	5,41,89,000
						Total 60 Establishment:	6,67,025					6,67,025	5,41,89,000
						Total 1 Direction and Administration:	6,67,025					6,67,025	5,41,89,000
						Total 80 General:	6,67,025					6,67,025	5,41,89,000
						Total 2202 General Education:	14,96,20,51,760			40,02,810	40,02,810	14,96,60,54,570	21,30,80,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 7 Education													
Parameter : 1 Voted													
2202	00	911	00	00	00		- 4,02,431					- 4,02,431	
						Total 0 NULL:	- 4,02,431					- 4,02,431	
						Total 0 NULL:	- 4,02,431					- 4,02,431	
						Total 0 NULL:	- 4,02,431					- 4,02,431	
						Total 911 Deduct Recoveries of Overpayments:	- 4,02,431					- 4,02,431	
						Total 0 NULL:	- 4,02,431					- 4,02,431	
	01	101	63	46	01		44,01,31,442					44,01,31,442	44,49,89,000
						Total 1 :	44,01,31,442					44,01,31,442	44,49,89,000
					02		10,62,44,611					10,62,44,611	10,62,46,000
						Total 2 :	10,62,44,611					10,62,44,611	10,62,46,000
					06		26,14,910					26,14,910	1,34,67,000
						Total 6 :	26,14,910					26,14,910	1,34,67,000
					07		5,94,36,501					5,94,36,501	5,96,97,000
						Total 7 :	5,94,36,501					5,94,36,501	5,96,97,000
						Total 46 West District:	60,84,27,464					60,84,27,464	62,43,99,000
						Total 63 Junior High Schools:	60,84,27,464					60,84,27,464	62,43,99,000
						Total 101 Government Primary Schools:	60,84,27,464					60,84,27,464	62,43,99,000
		107	66	46	01		1,67,06,946					1,67,06,946	1,68,76,000
						Total 1 :	1,67,06,946					1,67,06,946	1,68,76,000
					02		3,62,700					3,62,700	3,63,000
						Total 2 :	3,62,700					3,62,700	3,63,000
					06		1,39,962					1,39,962	5,11,000
						Total 6 :	1,39,962					1,39,962	5,11,000
					07		22,86,000					22,86,000	22,86,000
						Total 7 :	22,86,000					22,86,000	22,86,000
					13		5,00,000					5,00,000	5,00,000
						Total 13 :	5,00,000					5,00,000	5,00,000
						Total 46 Gyalshing District:	1,99,95,608					1,99,95,608	2,05,36,000
						Total 66 Teacher's Training Institute:	1,99,95,608					1,99,95,608	2,05,36,000
						Total 107 Teachers Training:	1,99,95,608					1,99,95,608	2,05,36,000
						Total 1 Elementary Education:	62,84,23,072					62,84,23,072	64,49,35,000
02	001	58	46	01			7,47,02,857					7,47,02,857	7,47,11,000
						Total 1 :	7,47,02,857					7,47,02,857	7,47,11,000
					02		82,15,150					82,15,150	82,17,000
						Total 2 :	82,15,150					82,15,150	82,17,000
					06		5,98,726					5,98,726	22,64,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 7 Education													
Parameter : 1 Voted													
2202	02	001	58	46									
						Total 6 :	5,98,726					5,98,726	22,64,000
					07		1,03,93,000					1,03,93,000	1,03,93,000
						Total 7 :	1,03,93,000					1,03,93,000	1,03,93,000
					11		1,64,000					1,64,000	1,64,000
						Total 11 :	1,64,000					1,64,000	1,64,000
					13		5,02,000					5,02,000	5,02,000
						Total 13 :	5,02,000					5,02,000	5,02,000
					24		2,86,960					2,86,960	2,87,000
						Total 24 :	2,86,960					2,86,960	2,87,000
						Total 46 West District:	9,48,62,693					9,48,62,693	9,65,38,000
						Total 58 Directorate of Education:	9,48,62,693					9,48,62,693	9,65,38,000
						Total 1 Direction and Administration:	9,48,62,693					9,48,62,693	9,65,38,000
		104	64	46	01		61,70,67,526			1,00,000	1,00,000	61,71,67,526	59,71,70,000
						Total 1 :	61,70,67,526			1,00,000	1,00,000	61,71,67,526	59,71,70,000
					02		19,43,45,503					19,43,45,503	19,43,52,000
						Total 2 :	19,43,45,503					19,43,45,503	19,43,52,000
					06		98,33,412					98,33,412	2,08,47,000
						Total 6 :	98,33,412					98,33,412	2,08,47,000
					07		7,79,41,000					7,79,41,000	7,79,41,000
						Total 7 :	7,79,41,000					7,79,41,000	7,79,41,000
					11		2,48,000					2,48,000	2,48,000
						Total 11 :	2,48,000					2,48,000	2,48,000
						Total 46 West District:	89,94,35,441			1,00,000	1,00,000	89,95,35,441	89,05,58,000
				48	02		44,60,450					44,60,450	26,52,42,000
						Total 2 :	44,60,450					44,60,450	26,52,42,000
						Total 48 South District:	44,60,450					44,60,450	26,52,42,000
						Total 64 High and Higher Secondary School:	90,38,95,891			1,00,000	1,00,000	90,39,95,891	1,15,58,00,000
						Total 104 Teachers and Other Services:	90,38,95,891			1,00,000	1,00,000	90,39,95,891	1,15,58,00,000
		911	00	00	00					- 1,00,000	- 1,00,000	- 1,00,000	
						Total 0 NULL:				- 1,00,000	- 1,00,000	- 1,00,000	
						Total 0 NULL:				- 1,00,000	- 1,00,000	- 1,00,000	
						Total 0 NULL:				- 1,00,000	- 1,00,000	- 1,00,000	
						Total 911 Deduct Recoveries of Overpayments:				- 1,00,000	- 1,00,000	- 1,00,000	
						Total 2 Secondary Education:	99,87,58,584					99,87,58,584	1,25,23,38,000
03	103	72	00		01		3,62,14,384					3,62,14,384	3,22,84,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 7 Education													
Parameter : 1 Voted													
2202	03	103	72	00									
						Total 1 NULL:	3,62,14,384					3,62,14,384	3,22,84,000
					02		1,10,63,468					1,10,63,468	1,10,64,000
						Total 2 NULL:	1,10,63,468					1,10,63,468	1,10,64,000
					06		2,85,302					2,85,302	9,78,000
						Total 6 NULL:	2,85,302					2,85,302	9,78,000
					07		45,11,000					45,11,000	45,11,000
						Total 7 NULL:	45,11,000					45,11,000	45,11,000
					11		82,999					82,999	83,000
						Total 11 NULL:	82,999					82,999	83,000
					13		1,23,941					1,23,941	1,24,000
						Total 13 NULL:	1,23,941					1,23,941	1,24,000
					49		42,000					42,000	42,000
						Total 49 NULL:	42,000					42,000	42,000
						Total 0 NULL:	5,23,23,094					5,23,23,094	4,90,86,000
						Total 72 Establishment of College at Gyalshing:	5,23,23,094					5,23,23,094	4,90,86,000
			75	00	01		51,30,730					51,30,730	51,37,000
						Total 1 NULL:	51,30,730					51,30,730	51,37,000
					02		64,96,979					64,96,979	65,03,000
						Total 2 NULL:	64,96,979					64,96,979	65,03,000
					07		8,25,000					8,25,000	8,25,000
						Total 7 NULL:	8,25,000					8,25,000	8,25,000
					13		82,965					82,965	83,000
						Total 13 NULL:	82,965					82,965	83,000
						Total 0 NULL:	1,25,35,674					1,25,35,674	1,25,48,000
						Total 75 Establishment of Vocational College at Dentam:	1,25,35,674					1,25,35,674	1,25,48,000
						Total 103 Government Colleges and Institutes:	6,48,58,768					6,48,58,768	6,16,34,000
						Total 3 University and Higher Education:	6,48,58,768					6,48,58,768	6,16,34,000
80	001	60	00		13		5,00,000					5,00,000	69,91,000
						Total 13 NULL:	5,00,000					5,00,000	69,91,000
						Total 0 NULL:	5,00,000					5,00,000	69,91,000
						Total 60 Establishment:	5,00,000					5,00,000	69,91,000
						Total 1 Direction and Administration:	5,00,000					5,00,000	69,91,000
						Total 80 General:	5,00,000					5,00,000	69,91,000
						Total 2202 General Education:	14,96,20,51,760			40,02,810	40,02,810	14,96,60,54,570	21,30,80,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 7 Education													
Parameter : 1 Voted													
2202	01	101	63	47	01		41,92,67,135					41,92,67,135	41,92,83,000
						Total 1 :	41,92,67,135					41,92,67,135	41,92,83,000
					02		5,52,78,400					5,52,78,400	5,64,66,000
						Total 2 :	5,52,78,400					5,52,78,400	5,64,66,000
					06		47,40,618					47,40,618	1,27,20,000
						Total 6 :	47,40,618					47,40,618	1,27,20,000
					07		4,04,62,124					4,04,62,124	5,55,39,000
						Total 7 :	4,04,62,124					4,04,62,124	5,55,39,000
						Total 47 North District:	51,97,48,277					51,97,48,277	54,40,08,000
						Total 63 Junior High Schools:	51,97,48,277					51,97,48,277	54,40,08,000
						Total 101 Government Primary Schools:	51,97,48,277					51,97,48,277	54,40,08,000
						Total 1 Elementary Education:	51,97,48,277					51,97,48,277	54,40,08,000
	02	001	58	47	01		5,37,49,854					5,37,49,854	5,38,23,000
						Total 1 :	5,37,49,854					5,37,49,854	5,38,23,000
					02		39,72,513					39,72,513	54,45,000
						Total 2 :	39,72,513					39,72,513	54,45,000
					06		11,79,444					11,79,444	16,32,000
						Total 6 :	11,79,444					11,79,444	16,32,000
					07		73,49,507					73,49,507	74,57,000
						Total 7 :	73,49,507					73,49,507	74,57,000
					11		1,28,675					1,28,675	1,29,000
						Total 11 :	1,28,675					1,28,675	1,29,000
					13		4,12,959					4,12,959	4,13,000
						Total 13 :	4,12,959					4,12,959	4,13,000
					24		1,51,931					1,51,931	1,52,000
						Total 24 :	1,51,931					1,51,931	1,52,000
						Total 47 North District:	6,69,44,883					6,69,44,883	6,90,51,000
						Total 58 Directorate of Education:	6,69,44,883					6,69,44,883	6,90,51,000
						Total 1 Direction and Administration:	6,69,44,883					6,69,44,883	6,90,51,000
104	64	47			01		35,93,43,366		- 24,141	- 24,141		35,93,19,225	36,49,19,000
						Total 1 :	35,93,43,366		- 24,141	- 24,141		35,93,19,225	36,49,19,000
					02		7,83,40,729					7,83,40,729	8,72,47,000
						Total 2 :	7,83,40,729					7,83,40,729	8,72,47,000
					06		41,62,454					41,62,454	1,03,38,000
						Total 6 :	41,62,454					41,62,454	1,03,38,000
					07		34,05,994					34,05,994	5,74,24,000
						Total 7 :	34,05,994					34,05,994	5,74,24,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	02	104	64	47									
					11		1,73,705					1,73,705	1,74,000
						Total 11 :	1,73,705					1,73,705	1,74,000
						Total 47 North District:	44,54,26,248			- 24,141	- 24,141	44,54,02,107	52,01,02,000
						Total 64 High and Higher Secondary School:	44,54,26,248			- 24,141	- 24,141	44,54,02,107	52,01,02,000
						Total 104 Teachers and Other Services:	44,54,26,248			- 24,141	- 24,141	44,54,02,107	52,01,02,000
						Total 2 Secondary Education:	51,23,71,131			- 24,141	- 24,141	51,23,46,990	58,91,53,000
	03	103	76	00	01		81,11,859					81,11,859	81,13,000
						Total 1 NULL:	81,11,859					81,11,859	81,13,000
					02		36,07,285					36,07,285	45,01,000
						Total 2 NULL:	36,07,285					36,07,285	45,01,000
					07		12,42,886					12,42,886	12,83,000
						Total 7 NULL:	12,42,886					12,42,886	12,83,000
						Total 0 NULL:	1,29,62,030					1,29,62,030	1,38,97,000
						Total 76 Establishment of New Degree College at North Sikkim:	1,29,62,030					1,29,62,030	1,38,97,000
						Total 103 Government Colleges and Institutes:	1,29,62,030					1,29,62,030	1,38,97,000
						Total 3 University and Higher Education:	1,29,62,030					1,29,62,030	1,38,97,000
	80	001	60	00	01					24,141	24,141	24,141	32,16,96,000
						Total 1 NULL:				24,141	24,141	24,141	32,16,96,000
					13		4,99,891					4,99,891	69,91,000
						Total 13 NULL:	4,99,891					4,99,891	69,91,000
						Total 0 NULL:	4,99,891			24,141	24,141	5,24,032	32,86,87,000
						Total 60 Establishment:	4,99,891			24,141	24,141	5,24,032	32,86,87,000
						Total 1 Direction and Administration:	4,99,891			24,141	24,141	5,24,032	32,86,87,000
						Total 80 General:	4,99,891			24,141	24,141	5,24,032	32,86,87,000
						Total 2202 General Education:	14,96,20,51,760			40,02,810	40,02,810	14,96,60,54,570	21,30,80,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 7 Education													
Parameter : 1 Voted													
2202	00	911	00	00	00		- 4,19,029				-	4,19,029	
						Total 0 NULL:	- 4,19,029				-	4,19,029	
						Total 0 NULL:	- 4,19,029				-	4,19,029	
						Total 0 NULL:	- 4,19,029				-	4,19,029	
						Total 911 Deduct Recoveries of Overpayments:	- 4,19,029				-	4,19,029	
						Total 0 NULL:	- 4,19,029				-	4,19,029	
	01	101	62	00	21		- 2,33,666				-	2,33,666	4,00,00,000
						Total 21 NULL:	- 2,33,666				-	2,33,666	4,00,00,000
						Total 0 NULL:	- 2,33,666				-	2,33,666	4,00,00,000
						Total 62 Primary Schools:	- 2,33,666				-	2,33,666	4,00,00,000
			63	48	01		96,04,23,031					96,04,23,031	1,00,12,96,000
						Total 1 :	96,04,23,031					96,04,23,031	1,00,12,96,000
					02		15,61,85,440					15,61,85,440	18,06,68,000
						Total 2 :	15,61,85,440					15,61,85,440	18,06,68,000
					06		1,19,98,697					1,19,98,697	3,03,44,000
						Total 6 :	1,19,98,697					1,19,98,697	3,03,44,000
					07		12,09,34,854					12,09,34,854	13,40,15,000
						Total 7 :	12,09,34,854					12,09,34,854	13,40,15,000
						Total 48 South District:	1,24,95,42,022					1,24,95,42,022	1,34,63,23,000
						Total 63 Junior High Schools:	1,24,95,42,022					1,24,95,42,022	1,34,63,23,000
						Total 101 Government Primary Schools:	1,24,93,08,356					1,24,93,08,356	1,38,63,23,000
		107	66	48	01		1,41,39,271					1,41,39,271	1,43,10,000
						Total 1 :	1,41,39,271					1,41,39,271	1,43,10,000
					02		15,60,000					15,60,000	17,64,000
						Total 2 :	15,60,000					15,60,000	17,64,000
					06		4,13,203					4,13,203	4,33,000
						Total 6 :	4,13,203					4,13,203	4,33,000
					07		8,04,340					8,04,340	19,44,000
						Total 7 :	8,04,340					8,04,340	19,44,000
					13		4,99,210					4,99,210	5,00,000
						Total 13 :	4,99,210					4,99,210	5,00,000
						Total 48 Namchi District:	1,74,16,024					1,74,16,024	1,89,51,000
						Total 66 Teacher's Training Institute:	1,74,16,024					1,74,16,024	1,89,51,000
						Total 107 Teachers Training:	1,74,16,024					1,74,16,024	1,89,51,000
						Total 1 Elementary Education:	1,26,67,24,380					1,26,67,24,380	1,40,52,74,000
02	001	58	48	01			14,86,18,163					14,86,18,163	14,86,49,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	02	001	58	48									
						Total 1 :	14,86,18,163					14,86,18,163	14,86,49,000
					02		95,15,230			10,896	10,896	95,26,126	95,33,000
						Total 2 :	95,15,230			10,896	10,896	95,26,126	95,33,000
					06		35,89,795					35,89,795	45,06,000
						Total 6 :	35,89,795					35,89,795	45,06,000
					07		1,93,56,896		-	10,896	- 10,896	1,93,46,000	2,04,35,000
						Total 7 :	1,93,56,896		-	10,896	- 10,896	1,93,46,000	2,04,35,000
					11		1,64,707					1,64,707	1,65,000
						Total 11 :	1,64,707					1,64,707	1,65,000
					13		6,51,634					6,51,634	6,52,000
						Total 13 :	6,51,634					6,51,634	6,52,000
					24		2,62,924					2,62,924	2,63,000
						Total 24 :	2,62,924					2,62,924	2,63,000
						Total 48 South District:	18,21,59,349					18,21,59,349	18,42,03,000
						Total 58 Directorate of Education:	18,21,59,349					18,21,59,349	18,42,03,000
						Total 1 Direction and Administration:	18,21,59,349					18,21,59,349	18,42,03,000
		104	64	47	01		24,775					24,775	36,49,19,000
						Total 1 :	24,775					24,775	36,49,19,000
						Total 47 North District:	24,775					24,775	36,49,19,000
				48	01		1,16,94,12,302		-	43,302	- 43,302	1,16,93,69,000	1,17,11,47,000
						Total 1 :	1,16,94,12,302		-	43,302	- 43,302	1,16,93,69,000	1,17,11,47,000
					02		25,44,47,858					25,44,47,858	26,52,42,000
						Total 2 :	25,44,47,858					25,44,47,858	26,52,42,000
					06		1,67,31,572					1,67,31,572	3,54,57,000
						Total 6 :	1,67,31,572					1,67,31,572	3,54,57,000
					07		15,49,23,968					15,49,23,968	15,49,39,000
						Total 7 :	15,49,23,968					15,49,23,968	15,49,39,000
					11		2,47,840					2,47,840	2,48,000
						Total 11 :	2,47,840					2,47,840	2,48,000
						Total 48 South District:	1,59,57,63,540		-	43,302	- 43,302	1,59,57,20,238	1,62,70,33,000
						Total 64 High and Higher Secondary School:	1,59,57,88,315		-	43,302	- 43,302	1,59,57,45,013	1,99,19,52,000
						Total 104 Teachers and Other Services:	1,59,57,88,315		-	43,302	- 43,302	1,59,57,45,013	1,99,19,52,000
						Total 2 Secondary Education:	1,77,79,47,664		-	43,302	- 43,302	1,77,79,04,362	2,17,61,55,000
03	103	68	00		01		9,57,81,633					9,57,81,633	10,01,24,000
						Total 1 NULL:	9,57,81,633					9,57,81,633	10,01,24,000

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 7 Education													
Parameter : 1 Voted													
2202	03	103	68	00	02		2,24,62,902					2,24,62,902	2,32,94,000
						Total 2 NULL:	2,24,62,902					2,24,62,902	2,32,94,000
					06		10,03,122					10,03,122	30,34,000
						Total 6 NULL:	10,03,122					10,03,122	30,34,000
					07		1,22,29,579					1,22,29,579	1,25,71,000
						Total 7 NULL:	1,22,29,579					1,22,29,579	1,25,71,000
					11		83,000					83,000	83,000
						Total 11 NULL:	83,000					83,000	83,000
					13		1,64,993					1,64,993	1,65,000
						Total 13 NULL:	1,64,993					1,64,993	1,65,000
					21		9,00,000					9,00,000	9,00,000
						Total 21 NULL:	9,00,000					9,00,000	9,00,000
						Total 0 NULL:	13,26,25,229					13,26,25,229	14,01,71,000
						Total 68 New Degree College, Namchi:	13,26,25,229					13,26,25,229	14,01,71,000
						Total 103 Government Colleges and Institutes:	13,26,25,229					13,26,25,229	14,01,71,000
		911	00	00	00		- 64,96,000					- 64,96,000	
						Total 0 NULL:	- 64,96,000					- 64,96,000	
						Total 0 NULL:	- 64,96,000					- 64,96,000	
						Total 911 Deduct Recoveries of Overpayments:	- 64,96,000					- 64,96,000	
						Total 3 University and Higher Education:	12,61,29,229					12,61,29,229	14,01,71,000
80	001	60	00		13		5,00,000					5,00,000	69,91,000
						Total 13 NULL:	5,00,000					5,00,000	69,91,000
						Total 0 NULL:	5,00,000					5,00,000	69,91,000
						Total 60 Establishment:	5,00,000					5,00,000	69,91,000
						Total 1 Direction and Administration:	5,00,000					5,00,000	69,91,000
						Total 80 General:	5,00,000					5,00,000	69,91,000
						Total 2202 General Education:	14,96,20,51,760			40,02,810	40,02,810	14,96,60,54,570	21,30,80,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 7 Education													
Parameter : 1 Voted													
2202	00	911	00	00	00		- 1,00,000					- 1,00,000	
						Total 0 NULL:	- 1,00,000					- 1,00,000	
						Total 0 NULL:	- 1,00,000					- 1,00,000	
						Total 0 NULL:	- 1,00,000					- 1,00,000	
						Total 911 Deduct Recoveries of Overpayments:	- 1,00,000					- 1,00,000	
						Total 0 NULL:	- 1,00,000					- 1,00,000	
	01	101	63	49	01		51,88,63,866					51,88,63,866	57,04,69,000
						Total 1 :	51,88,63,866					51,88,63,866	57,04,69,000
					02		7,04,41,447					7,04,41,447	7,05,12,000
						Total 2 :	7,04,41,447					7,04,41,447	7,05,12,000
					06		85,99,541					85,99,541	1,66,30,000
						Total 6 :	85,99,541					85,99,541	1,66,30,000
					07		7,36,44,929					7,36,44,929	7,37,00,000
						Total 7 :	7,36,44,929					7,36,44,929	7,37,00,000
						Total 49 Pakyong District:	67,15,49,783					67,15,49,783	73,13,11,000
						Total 63 Junior High Schools:	67,15,49,783					67,15,49,783	73,13,11,000
						Total 101 Government Primary Schools:	67,15,49,783					67,15,49,783	73,13,11,000
						Total 1 Elementary Education:	67,15,49,783					67,15,49,783	73,13,11,000
	02	001	58	49	01		10,03,35,728					10,03,35,728	10,15,87,000
						Total 1 :	10,03,35,728					10,03,35,728	10,15,87,000
					02		64,53,939					64,53,939	65,04,000
						Total 2 :	64,53,939					64,53,939	65,04,000
					06		16,99,467					16,99,467	30,79,000
						Total 6 :	16,99,467					16,99,467	30,79,000
					07		1,39,91,956					1,39,91,956	1,40,00,000
						Total 7 :	1,39,91,956					1,39,91,956	1,40,00,000
					11		1,49,580					1,49,580	1,50,000
						Total 11 :	1,49,580					1,49,580	1,50,000
					13		5,99,977					5,99,977	6,00,000
						Total 13 :	5,99,977					5,99,977	6,00,000
					24		2,47,434					2,47,434	2,50,000
						Total 24 :	2,47,434					2,47,434	2,50,000
						Total 49 Pakyong District:	12,34,78,081					12,34,78,081	12,61,70,000
						Total 58 Directorate of Education:	12,34,78,081					12,34,78,081	12,61,70,000
						Total 1 Direction and Administration:	12,34,78,081					12,34,78,081	12,61,70,000
		104	64	49	01		80,86,06,939					80,86,06,939	89,62,69,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 7 Education													
Parameter : 1 Voted													
2202	02	104	64	49									
						Total 1 :	80,86,06,939					80,86,06,939	89,62,69,000
					02		17,59,65,070					17,59,65,070	17,65,90,000
						Total 2 :	17,59,65,070					17,59,65,070	17,65,90,000
					06		79,89,199					79,89,199	2,71,62,000
						Total 6 :	79,89,199					79,89,199	2,71,62,000
					07		11,96,91,608					11,96,91,608	11,98,28,000
						Total 7 :	11,96,91,608					11,96,91,608	11,98,28,000
						Total 49 Pakyong District:	1,11,22,52,816					1,11,22,52,816	1,21,98,49,000
						Total 64 High and Higher Secondary School:	1,11,22,52,816					1,11,22,52,816	1,21,98,49,000
						Total 104 Teachers and Other Services:	1,11,22,52,816					1,11,22,52,816	1,21,98,49,000
						Total 2 Secondary Education:	1,23,57,30,897					1,23,57,30,897	1,34,60,19,000
	03	103	70	00	01		6,10,35,345					6,10,35,345	5,56,51,000
						Total 1 NULL:	6,10,35,345					6,10,35,345	5,56,51,000
					02		98,31,876					98,31,876	1,01,66,000
						Total 2 NULL:	98,31,876					98,31,876	1,01,66,000
					06		12,87,014					12,87,014	16,86,000
						Total 6 NULL:	12,87,014					12,87,014	16,86,000
					07		72,54,679					72,54,679	73,40,000
						Total 7 NULL:	72,54,679					72,54,679	73,40,000
					11		65,845					65,845	66,000
						Total 11 NULL:	65,845					65,845	66,000
					13		1,22,936					1,22,936	1,23,000
						Total 13 NULL:	1,22,936					1,22,936	1,23,000
					49		82,992					82,992	83,000
						Total 49 NULL:	82,992					82,992	83,000
						Total 0 NULL:	7,96,80,687					7,96,80,687	7,51,15,000
						Total 70 Art College at Rhenock:	7,96,80,687					7,96,80,687	7,51,15,000
						Total 103 Government Colleges and Institutes:	7,96,80,687					7,96,80,687	7,51,15,000
						Total 3 University and Higher Education:	7,96,80,687					7,96,80,687	7,51,15,000
	80	001	60	00	07		9,21,303					9,21,303	4,31,92,000
						Total 7 NULL:	9,21,303					9,21,303	4,31,92,000
					13		4,99,998					4,99,998	69,91,000
						Total 13 NULL:	4,99,998					4,99,998	69,91,000
					24		42,964					42,964	40,06,000
						Total 24 NULL:	42,964					42,964	40,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 7 Education													
Parameter : 1 Voted													
2202	80	001	60	00		Total 0 NULL:	14,64,265					14,64,265	5,41,89,000
						Total 60 Establishment:	14,64,265					14,64,265	5,41,89,000
						Total 1 Direction and Administration:	14,64,265					14,64,265	5,41,89,000
						Total 80 General:	14,64,265					14,64,265	5,41,89,000
						Total 2202 General Education:	14,96,20,51,760			40,02,810	40,02,810	14,96,60,54,570	21,30,80,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 7 Education													
Parameter : 1 Voted													
2202	00	911	00	00	00		- 22,263					- 22,263	
						Total 0 NULL:	- 22,263					- 22,263	
						Total 0 NULL:	- 22,263					- 22,263	
						Total 0 NULL:	- 22,263					- 22,263	
						Total 911 Deduct Recoveries of Overpayments:	- 22,263					- 22,263	
						Total 0 NULL:	- 22,263					- 22,263	
	01	101	63	46	01		- 21,110					- 21,110	44,49,89,000
						Total 1 :	- 21,110					- 21,110	44,49,89,000
						Total 46 West District:	- 21,110					- 21,110	44,49,89,000
				50	01		39,05,48,273					39,05,48,273	39,54,66,000
						Total 1 :	39,05,48,273					39,05,48,273	39,54,66,000
					02		8,10,18,227					8,10,18,227	8,87,31,000
						Total 2 :	8,10,18,227					8,10,18,227	8,87,31,000
					06		31,21,020					31,21,020	1,19,89,000
						Total 6 :	31,21,020					31,21,020	1,19,89,000
					07		5,37,48,373					5,37,48,373	5,37,53,000
						Total 7 :	5,37,48,373					5,37,48,373	5,37,53,000
						Total 50 Soreng District:	52,84,35,893					52,84,35,893	54,99,39,000
						Total 63 Junior High Schools:	52,84,14,783					52,84,14,783	99,49,28,000
						Total 101 Government Primary Schools:	52,84,14,783					52,84,14,783	99,49,28,000
						Total 1 Elementary Education:	52,84,14,783					52,84,14,783	99,49,28,000
	02	001	58	50	01		8,09,20,937		- 35,937		- 35,937	8,08,85,000	8,09,81,000
						Total 1 :	8,09,20,937		- 35,937		- 35,937	8,08,85,000	8,09,81,000
					02		94,96,923					94,96,923	99,35,000
						Total 2 :	94,96,923					94,96,923	99,35,000
					06		20,98,530					20,98,530	24,53,000
						Total 6 :	20,98,530					20,98,530	24,53,000
					07		1,02,82,843		35,937		35,937	1,03,18,780	1,12,05,000
						Total 7 :	1,02,82,843		35,937		35,937	1,03,18,780	1,12,05,000
					11		1,49,098					1,49,098	1,50,000
						Total 11 :	1,49,098					1,49,098	1,50,000
					13		5,99,472					5,99,472	6,00,000
						Total 13 :	5,99,472					5,99,472	6,00,000
					24		2,49,660					2,49,660	2,50,000
						Total 24 :	2,49,660					2,49,660	2,50,000
						Total 50 Soreng District:	10,37,97,463					10,37,97,463	10,55,74,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 7 Education													
Parameter : 1 Voted													
2202	**02**	**001**	**58**			**Total 58 Directorate of Education:**	**10,37,97,463**					**10,37,97,463**	**10,55,74,000**
						Total 1 Direction and Administration:	**10,37,97,463**					**10,37,97,463**	**10,55,74,000**
		104	**64**	**50**	**01**		**60,06,20,478**					**60,06,20,478**	**60,20,23,000**
						Total 1 :	**60,06,20,478**					**60,06,20,478**	**60,20,23,000**
					02		**16,66,76,219**					**16,66,76,219**	**16,80,53,000**
						Total 2 :	**16,66,76,219**					**16,66,76,219**	**16,80,53,000**
					06		**98,23,635**					**98,23,635**	**1,82,40,000**
						Total 6 :	**98,23,635**					**98,23,635**	**1,82,40,000**
					07		**7,03,99,457**					**7,03,99,457**	**8,22,10,000**
						Total 7 :	**7,03,99,457**					**7,03,99,457**	**8,22,10,000**
						Total 50 Soreng District:	**84,75,19,789**					**84,75,19,789**	**87,05,26,000**
						Total 64 High and Higher Secondary School:	**84,75,19,789**					**84,75,19,789**	**87,05,26,000**
						Total 104 Teachers and Other Services:	**84,75,19,789**					**84,75,19,789**	**87,05,26,000**
						Total 2 Secondary Education:	**95,13,17,252**					**95,13,17,252**	**97,61,00,000**
	03	**103**	**71**	**71**	**01**		**2,15,94,642**					**2,15,94,642**	**2,35,37,000**
						Total 1 :	**2,15,94,642**					**2,15,94,642**	**2,35,37,000**
					02		**29,65,355**					**29,65,355**	**35,57,000**
						Total 2 :	**29,65,355**					**29,65,355**	**35,57,000**
					06		**5,39,309**					**5,39,309**	**7,13,000**
						Total 6 :	**5,39,309**					**5,39,309**	**7,13,000**
					07		**5,08,632**					**5,08,632**	**32,82,000**
						Total 7 :	**5,08,632**					**5,08,632**	**32,82,000**
					11		**66,000**					**66,000**	**66,000**
						Total 11 :	**66,000**					**66,000**	**66,000**
					13		**2,06,982**					**2,06,982**	**2,07,000**
						Total 13 :	**2,06,982**					**2,06,982**	**2,07,000**
					49		**1,65,000**					**1,65,000**	**1,65,000**
						Total 49 :	**1,65,000**					**1,65,000**	**1,65,000**
						Total 71 Establishment of B.Ed. College at Soreng:	**2,60,45,920**					**2,60,45,920**	**3,15,27,000**
						Total 71 B.Ed College:	**2,60,45,920**					**2,60,45,920**	**3,15,27,000**
74	**00**				**01**		**1,80,66,370**					**1,80,66,370**	**1,81,41,000**
						Total 1 NULL:	**1,80,66,370**					**1,80,66,370**	**1,81,41,000**
					02		**79,65,156**					**79,65,156**	**79,97,000**
						Total 2 NULL:	**79,65,156**					**79,65,156**	**79,97,000**
					06		**1,87,309**					**1,87,309**	**5,50,000**
						Total 6 NULL:	**1,87,309**					**1,87,309**	**5,50,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 7 Education													
Parameter : 1 Voted													
2202	03	103	74	00	07		1,05,024					1,05,024	27,03,000
						Total 7 NULL:	1,05,024					1,05,024	27,03,000
					13		82,995					82,995	83,000
						Total 13 NULL:	82,995					82,995	83,000
					21		8,99,951					8,99,951	9,00,000
						Total 21 NULL:	8,99,951					8,99,951	9,00,000
						Total 0 NULL:	2,73,06,805					2,73,06,805	3,03,74,000
						Total 74 Establishment of Science College at Chakung:	2,73,06,805					2,73,06,805	3,03,74,000
						Total 103 Government Colleges and Institutes:	5,33,52,725					5,33,52,725	6,19,01,000
						Total 3 University and Higher Education:	5,33,52,725					5,33,52,725	6,19,01,000
	80	001	60	00	13		5,83,340					5,83,340	69,91,000
						Total 13 NULL:	5,83,340					5,83,340	69,91,000
						Total 0 NULL:	5,83,340					5,83,340	69,91,000
						Total 60 Establishment:	5,83,340					5,83,340	69,91,000
						Total 1 Direction and Administration:	5,83,340					5,83,340	69,91,000
						Total 80 General:	5,83,340					5,83,340	69,91,000
						Total 2202 General Education:	14,96,20,51,760		40,02,810	40,02,810		14,96,60,54,570	21,30,80,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 7 Education													
Parameter : 1 Voted													
2202	02	113	29	00	84		73,63,010					73,63,010	58,72,000
						Total 84 NULL:	73,63,010					73,63,010	58,72,000
						Total 0 NULL:	73,63,010					73,63,010	58,72,000
						Total 29 National Education Mission:	73,63,010					73,63,010	58,72,000
						Total 113 Samagra Siksha:	73,63,010					73,63,010	58,72,000
		789	29	00	84		14,81,312			1,452	1,452	14,82,764	15,00,000
						Total 84 NULL:	14,81,312			1,452	1,452	14,82,764	15,00,000
						Total 0 NULL:	14,81,312			1,452	1,452	14,82,764	15,00,000
						Total 29 National Education Mission:	14,81,312			1,452	1,452	14,82,764	15,00,000
						Total 789 Special Component Plan for Schedule Castes:	14,81,312			1,452	1,452	14,82,764	15,00,000
		796	29	00	84		56,13,146			3,98,830	3,98,830	60,11,976	68,00,000
						Total 84 NULL:	56,13,146			3,98,830	3,98,830	60,11,976	68,00,000
						Total 0 NULL:	56,13,146			3,98,830	3,98,830	60,11,976	68,00,000
						Total 29 National Education Mission:	56,13,146			3,98,830	3,98,830	60,11,976	68,00,000
						Total 796 Tribal Area Sub-Plan:	56,13,146			3,98,830	3,98,830	60,11,976	68,00,000
						Total 2 Secondary Education:	1,44,57,468			4,00,282	4,00,282	1,48,57,750	1,41,72,000
03	103	29	00	89			5,56,899					5,56,899	1,11,44,000
						Total 89 NULL:	5,56,899					5,56,899	1,11,44,000
						Total 0 NULL:	5,56,899					5,56,899	1,11,44,000
						Total 29 National Education Mission:	5,56,899					5,56,899	1,11,44,000
						Total 103 Government Colleges and Institutes:	5,56,899					5,56,899	1,11,44,000
						Total 3 University and Higher Education:	5,56,899					5,56,899	1,11,44,000
04	200	29	70	85			62,464					62,464	1,25,000
						Total 85 :	62,464					62,464	1,25,000
						Total 70 Teachers Training and Adult Education:	62,464					62,464	1,25,000
						Total 29 National Education Mission:	62,464					62,464	1,25,000
						Total 200 Other Adult Education Progarmmes:	62,464					62,464	1,25,000
		789	29	70	85		17,962					17,962	8,000
						Total 85 :	17,962					17,962	8,000
						Total 70 Teachers Training and Adult Education:	17,962					17,962	8,000
						Total 29 National Education Mission:	17,962					17,962	8,000
						Total 789 Specific Component Plan for Scheduled Castes:	17,962					17,962	8,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 7 Education													
Parameter : 1 Voted													
2202	04	796	29	70	85		10,168					10,168	67,000
						Total 85 :	10,168					10,168	67,000
						Total 70 Teachers Training & Adult Education:	10,168					10,168	67,000
						Total 29 National Education Mission:	10,168					10,168	67,000
						Total 796 Tribal Area Sub-Plan:	10,168					10,168	67,000
						Total 4 Adult Education:	90,594					90,594	2,00,000
						Total 2202 General Education:	14,96,20,51,760			40,02,810	40,02,810	14,96,60,54,570	21,30,80,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 7 Education													
Parameter : 5 Centrally Sponsored Scheme													
2202	02	113	29	00	85		6,62,67,140					6,62,67,140	5,60,99,000
						Total 85 NULL:	6,62,67,140					6,62,67,140	5,60,99,000
						Total 0 NULL:	6,62,67,140					6,62,67,140	5,60,99,000
						Total 29 National Education Mission:	6,62,67,140					6,62,67,140	5,60,99,000
						Total 113 Samagra Siksha:	6,62,67,140					6,62,67,140	5,60,99,000
		789	29	00	85		1,33,31,854			13,062	13,062	1,33,44,916	1,86,96,000
						Total 85 NULL:	1,33,31,854			13,062	13,062	1,33,44,916	1,86,96,000
						Total 0 NULL:	1,33,31,854			13,062	13,062	1,33,44,916	1,86,96,000
						Total 29 National Education Mission:	1,33,31,854			13,062	13,062	1,33,44,916	1,86,96,000
						Total 789 Special Component Plan for Schedule Castes:	1,33,31,854			13,062	13,062	1,33,44,916	1,86,96,000
		796	29	00	85		5,05,18,320			35,89,466	35,89,466	5,41,07,786	7,61,21,000
						Total 85 NULL:	5,05,18,320			35,89,466	35,89,466	5,41,07,786	7,61,21,000
						Total 0 NULL:	5,05,18,320			35,89,466	35,89,466	5,41,07,786	7,61,21,000
						Total 29 National Education Mission:	5,05,18,320			35,89,466	35,89,466	5,41,07,786	7,61,21,000
						Total 796 Tribal Area Sub-Plan:	5,05,18,320			35,89,466	35,89,466	5,41,07,786	7,61,21,000
						Total 2 Secondary Education:	13,01,17,314			36,02,528	36,02,528	13,37,19,842	15,09,16,000
03	103	29	00	88			79,25,291					79,25,291	5,01,45,000
						Total 88 NULL:	79,25,291					79,25,291	5,01,45,000
						Total 0 NULL:	79,25,291					79,25,291	5,01,45,000
						Total 29 National Education Mission:	79,25,291					79,25,291	5,01,45,000
						Total 103 Government Colleges and Institutes:	79,25,291					79,25,291	5,01,45,000
		789	29	00	88		6,94,400					6,94,400	70,94,000
						Total 88 NULL:	6,94,400					6,94,400	70,94,000
						Total 0 NULL:	6,94,400					6,94,400	70,94,000
						Total 29 National Education Mission:	6,94,400					6,94,400	70,94,000
						Total 789 Special Component Plan for Schedule Castes:	6,94,400					6,94,400	70,94,000
		796	29	00	88		3,92,400					3,92,400	3,27,61,000
						Total 88 NULL:	3,92,400					3,92,400	3,27,61,000
						Total 0 NULL:	3,92,400					3,92,400	3,27,61,000
						Total 29 National Education Mission:	3,92,400					3,92,400	3,27,61,000
						Total 796 Tribal Area Sub-Plan:	3,92,400					3,92,400	3,27,61,000
						Total 3 University and Higher Education:	90,12,091					90,12,091	9,00,00,000
04	200	29	70	84			5,62,176					5,62,176	28,08,000
						Total 84 :	5,62,176					5,62,176	28,08,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 7 Education													
Parameter : 5 Centrally Sponsored Scheme													
2202	04	200	29	Total 70 Teachers Training and Adult Education:			5,62,176					5,62,176	28,08,000
				Total 29 National Education Mission:			5,62,176					5,62,176	28,08,000
				Total 200 Other Adult Education Progarmmes:			5,62,176					5,62,176	28,08,000
		789	29	70	84		1,61,659					1,61,659	3,97,000
					Total 84 :		1,61,659					1,61,659	3,97,000
				Total 70 Teachers Training and Adult Education:			1,61,659					1,61,659	3,97,000
				Total 29 National Education Mission:			1,61,659					1,61,659	3,97,000
				Total 789 Specific Component Plan for Scheduled Castes:			1,61,659					1,61,659	3,97,000
		796	29	70	84		91,513					91,513	18,35,000
					Total 84 :		91,513					91,513	18,35,000
				Total 70 Teachers Training & Adult Education:			91,513					91,513	18,35,000
				Total 29 National Education Mission:			91,513					91,513	18,35,000
				Total 796 Tribal Area Sub-Plan:			91,513					91,513	18,35,000
				Total 4 Adult Education:			8,15,348					8,15,348	50,40,000
Total 2202 General Education:							14,96,20,51,760	40,02,810	40,02,810		14,96,60,54,570	21,30,80,59,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2203	00	001	60	00	01		1,76,44,845					1,76,44,845	1,86,99,000
						Total 1 NULL:	1,76,44,845					1,76,44,845	1,86,99,000
					02		18,73,649					18,73,649	18,75,000
						Total 2 NULL:	18,73,649					18,73,649	18,75,000
					06		1,10,287					1,10,287	5,67,000
						Total 6 NULL:	1,10,287					1,10,287	5,67,000
					07		21,15,075					21,15,075	26,97,000
						Total 7 NULL:	21,15,075					21,15,075	26,97,000
					11		82,478					82,478	83,000
						Total 11 NULL:	82,478					82,478	83,000
					13		1,75,192					1,75,192	2,50,000
						Total 13 NULL:	1,75,192					1,75,192	2,50,000
					24		36,541					36,541	1,32,000
						Total 24 NULL:	36,541					36,541	1,32,000
					29		24,746					24,746	1,14,000
						Total 29 NULL:	24,746					24,746	1,14,000
					49		3,66,862					3,66,862	10,00,000
						Total 49 NULL:	3,66,862					3,66,862	10,00,000
						Total 0 NULL:	2,24,29,675					2,24,29,675	2,54,17,000
						Total 60 Establishment:	2,24,29,675					2,24,29,675	2,54,17,000
		61	00		36		22,33,37,015					22,33,37,015	23,00,00,000
						Total 36 NULL:	22,33,37,015					22,33,37,015	23,00,00,000
						Total 0 NULL:	22,33,37,015					22,33,37,015	23,00,00,000
						Total 61 Polytechnics Institute (CCCT and ATTC):	22,33,37,015					22,33,37,015	23,00,00,000
		62	00		31		14,64,983					14,64,983	15,00,000
						Total 31 NULL:	14,64,983					14,64,983	15,00,000
						Total 0 NULL:	14,64,983					14,64,983	15,00,000
						Total 62 State Board for Technical Education:	14,64,983					14,64,983	15,00,000
		63	00		49		4,68,739					4,68,739	7,00,000
						Total 49 NULL:	4,68,739					4,68,739	7,00,000
						Total 0 NULL:	4,68,739					4,68,739	7,00,000
						Total 63 State Quota Seats for Technical Education:	4,68,739					4,68,739	7,00,000
						Total 1 Direction and Administration:	24,77,00,412					24,77,00,412	25,76,17,000
104	60	00			31		4,50,00,000					4,50,00,000	4,50,00,000
						Total 31 NULL:	4,50,00,000					4,50,00,000	4,50,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2203	00	104	60	00		Total 0 NULL:	4,50,00,000					4,50,00,000	4,50,00,000
						Total 60 Annual Grant to Manipal University:	4,50,00,000					4,50,00,000	4,50,00,000
			61	00	49		5,30,000					5,30,000	5,30,000
						Total 49 NULL:	5,30,000					5,30,000	5,30,000
						Total 0 NULL:	5,30,000					5,30,000	5,30,000
						Total 61 Nurshing Expenses:	5,30,000					5,30,000	5,30,000
						Total 104 Assistance to Non-Government Technical Colleges and Institutes:	4,55,30,000					4,55,30,000	4,55,30,000
						Total 0 NULL:	29,32,30,412					29,32,30,412	30,31,47,000
						Total 2203 Technical Education:	29,32,30,412					29,32,30,412	30,31,47,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2204	00	102	61	00	01		1,89,35,686					1,89,35,686	2,10,05,000
						Total 1 NULL:	1,89,35,686					1,89,35,686	2,10,05,000
					02		23,33,835					23,33,835	23,38,000
						Total 2 NULL:	23,33,835					23,33,835	23,38,000
					06		5,50,774					5,50,774	6,36,000
						Total 6 NULL:	5,50,774					5,50,774	6,36,000
					07		24,97,468					24,97,468	31,75,000
						Total 7 NULL:	24,97,468					24,97,468	31,75,000
					13		8,16,373					8,16,373	9,97,000
						Total 13 NULL:	8,16,373					8,16,373	9,97,000
					49		4,87,908					4,87,908	5,00,000
						Total 49 NULL:	4,87,908					4,87,908	5,00,000
						Total 0 NULL:	2,56,22,044					2,56,22,044	2,86,51,000
						Total 61 National Cadet Corps.:	2,56,22,044					2,56,22,044	2,86,51,000
						Total 102 Youth Welfare Programme for Students:	2,56,22,044					2,56,22,044	2,86,51,000
						Total 0 NULL:	2,56,22,044					2,56,22,044	2,86,51,000
						Total 2204 Sports and Youth Services:	38,01,56,744					38,01,56,744	40,03,24,000
Grant : 39 Sports And Youth Affairs													
Parameter : 1 Voted													
2204	00	001	60	44	01		13,01,50,879					13,01,50,879	13,26,51,000
						Total 1 :	13,01,50,879					13,01,50,879	13,26,51,000
					02		2,05,82,660					2,05,82,660	2,07,59,000
						Total 2 :	2,05,82,660					2,05,82,660	2,07,59,000
					06		23,33,094					23,33,094	40,13,000
						Total 6 :	23,33,094					23,33,094	40,13,000
					07		1,70,17,094					1,70,17,094	1,82,18,000
						Total 7 :	1,70,17,094					1,70,17,094	1,82,18,000
					09		14,24,419					14,24,419	20,00,000
						Total 9 :	14,24,419					14,24,419	20,00,000
					11		1,99,000					1,99,000	1,99,000
						Total 11 :	1,99,000					1,99,000	1,99,000
					12		4,00,910					4,00,910	1,000
						Total 12 :	4,00,910					4,00,910	1,000
					13		8,98,677					8,98,677	8,99,000
						Total 13 :	8,98,677					8,98,677	8,99,000
					24		2,00,250					2,00,250	1,000
						Total 24 :	2,00,250					2,00,250	1,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 39 Sports And Youth Affairs													
Parameter : 1 Voted													
2204	00	001	60	44	49		34,73,747					34,73,747	34,74,000
						Total 49 :	34,73,747					34,73,747	34,74,000
						Total 44 Head Office Establishment:	17,66,80,730					17,66,80,730	18,22,15,000
				49	01		1,08,38,488					1,08,38,488	1,10,13,000
						Total 1 :	1,08,38,488					1,08,38,488	1,10,13,000
					02		4,32,000					4,32,000	4,32,000
						Total 2 :	4,32,000					4,32,000	4,32,000
					06		3,14,052					3,14,052	3,34,000
						Total 6 :	3,14,052					3,14,052	3,34,000
					07		2,57,133					2,57,133	14,44,000
						Total 7 :	2,57,133					2,57,133	14,44,000
					11		1,00,000					1,00,000	1,00,000
						Total 11 :	1,00,000					1,00,000	1,00,000
					13		2,98,000					2,98,000	2,98,000
						Total 13 :	2,98,000					2,98,000	2,98,000
						Total 49 Pakyong District:	1,22,39,673					1,22,39,673	1,36,21,000
				59	29		30,00,000					30,00,000	30,00,000
						Total 29 :	30,00,000					30,00,000	30,00,000
						Total 59 Maintenance of Palzor Stadium, Gangtok:	30,00,000					30,00,000	30,00,000
				60	29		19,98,673					19,98,673	20,00,000
						Total 29 :	19,98,673					19,98,673	20,00,000
						Total 60 Maintenance of Bhaichung Stadium, Namchi:	19,98,673					19,98,673	20,00,000
				61	31		1,00,00,000					1,00,00,000	1,00,00,000
						Total 31 :	1,00,00,000					1,00,00,000	1,00,00,000
						Total 61 Sports Development Board:	1,00,00,000					1,00,00,000	1,00,00,000
				62	29		26,00,000					26,00,000	26,00,000
						Total 29 :	26,00,000					26,00,000	26,00,000
						Total 62 Maintenance of Reshithang Ground:	26,00,000					26,00,000	26,00,000
						Total 60 Establishment:	20,65,19,076					20,65,19,076	21,34,36,000
						Total 1 Direction and Administration:	20,65,19,076					20,65,19,076	21,34,36,000
103	64	60		31			3,00,00,000					3,00,00,000	3,00,00,000
						Total 31 :	3,00,00,000					3,00,00,000	3,00,00,000
						Total 60 State Sports Association:	3,00,00,000					3,00,00,000	3,00,00,000
				62	49		49,99,800					49,99,800	50,00,000
						Total 49 :	49,99,800					49,99,800	50,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 39 Sports And Youth Affairs													
Parameter : 1 Voted													
2204	**00**	**103**	**64**	**62**									
					Total 62 Incentive to Promising Sports Persons:		**49,99,800**					**49,99,800**	**50,00,000**
					Total 64 Assistance and Incentives:		**3,49,99,800**					**3,49,99,800**	**3,50,00,000**
					Total 103 Youth Welfare Programmes for Non-Students:		**3,49,99,800**					**3,49,99,800**	**3,50,00,000**
		104	**68**	**00**	**31**		**40,00,000**					**40,00,000**	**40,00,000**
					Total 31 NULL:		**40,00,000**					**40,00,000**	**40,00,000**
					Total 0 NULL:		**40,00,000**					**40,00,000**	**40,00,000**
					Total 68 Khelo India Sports Centre of Excellence:		**40,00,000**					**40,00,000**	**40,00,000**
			69	**00**	**49**		**34,95,065**					**34,95,065**	**35,00,000**
					Total 49 NULL:		**34,95,065**					**34,95,065**	**35,00,000**
					Total 0 NULL:		**34,95,065**					**34,95,065**	**35,00,000**
					Total 69 Gangtok Sports Academy:		**34,95,065**					**34,95,065**	**35,00,000**
			70	**00**	**49**		**10,00,000**					**10,00,000**	**10,00,000**
					Total 49 NULL:		**10,00,000**					**10,00,000**	**10,00,000**
					Total 0 NULL:		**10,00,000**					**10,00,000**	**10,00,000**
					Total 70 Subroto Mukherjee Cup:		**10,00,000**					**10,00,000**	**10,00,000**
			71	**00**	**49**		**10,00,000**					**10,00,000**	**10,00,000**
					Total 49 NULL:		**10,00,000**					**10,00,000**	**10,00,000**
					Total 0 NULL:		**10,00,000**					**10,00,000**	**10,00,000**
					Total 71 Governor's Gold Cup:		**10,00,000**					**10,00,000**	**10,00,000**
			74	**00**	**49**		**60,00,000**					**60,00,000**	**60,00,000**
					Total 49 NULL:		**60,00,000**					**60,00,000**	**60,00,000**
					Total 0 NULL:		**60,00,000**					**60,00,000**	**60,00,000**
					Total 74 Games and Sports Activities:		**60,00,000**					**60,00,000**	**60,00,000**
			75	**00**	**49**		**50,00,000**					**50,00,000**	**50,00,000**
					Total 49 NULL:		**50,00,000**					**50,00,000**	**50,00,000**
					Total 0 NULL:		**50,00,000**					**50,00,000**	**50,00,000**
					Total 75 Rural Sports Festivasl at Jorethang:		**50,00,000**					**50,00,000**	**50,00,000**
					Total 104 Sports and Games:		**2,04,95,065**					**2,04,95,065**	**2,05,00,000**
911	**00**	**00**	**00**		**00**		**-16,12,339**				**-16,12,339**		
					Total 0 NULL:		**-16,12,339**				**-16,12,339**		
					Total 0 NULL:		**-16,12,339**				**-16,12,339**		
					Total 0 NULL:		**-16,12,339**				**-16,12,339**		
					Total 911 Deduct Recoveries of Overpayments:		**-16,12,339**				**-16,12,339**		

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 39 Sports And Youth Affairs													
Parameter : 1 Voted													
2204	**00**	**911**											
						Total 0 NULL:	**26,04,01,602**					**26,04,01,602**	**26,89,36,000**
						Total 2204 Sports and Youth Services:	**38,01,56,744**					**38,01,56,744**	**40,03,24,000**

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 39 Sports And Youth Affairs													
Parameter : 1 Voted													
2204	00	001	60	46	01		1,56,62,535					1,56,62,535	1,61,03,000
						Total 1 :	1,56,62,535					1,56,62,535	1,61,03,000
					02		16,62,169					16,62,169	13,71,000
						Total 2 :	16,62,169					16,62,169	13,71,000
					06		4,37,440					4,37,440	4,88,000
						Total 6 :	4,37,440					4,37,440	4,88,000
					07		7,31,779					7,31,779	24,16,000
						Total 7 :	7,31,779					7,31,779	24,16,000
					11		84,475					84,475	85,000
						Total 11 :	84,475					84,475	85,000
					13		1,99,990					1,99,990	2,00,000
						Total 13 :	1,99,990					1,99,990	2,00,000
						Total 46 Gyalshing District:	1,87,78,388					1,87,78,388	2,06,63,000
				47	02		3,00,000					3,00,000	13,62,000
						Total 2 :	3,00,000					3,00,000	13,62,000
						Total 47 Mangan District:	3,00,000					3,00,000	13,62,000
						Total 60 Establishment:	1,90,78,388					1,90,78,388	2,20,25,000
						Total 1 Direction and Administration:	1,90,78,388					1,90,78,388	2,20,25,000
						Total 0 NULL:	1,90,78,388					1,90,78,388	2,20,25,000
						Total 2204 Sports and Youth Services:	38,01,56,744					38,01,56,744	40,03,24,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 39 Sports And Youth Affairs
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2204	00	001	60	47	01		96,82,823					96,82,823	1,04,79,000
						Total 1 :	96,82,823					96,82,823	1,04,79,000
					02		10,38,000					10,38,000	13,62,000
						Total 2 :	10,38,000					10,38,000	13,62,000
					07		2,50,608					2,50,608	14,44,000
						Total 7 :	2,50,608					2,50,608	14,44,000
					11		99,900					99,900	1,00,000
						Total 11 :	99,900					99,900	1,00,000
					13		2,98,895					2,98,895	2,99,000
						Total 13 :	2,98,895					2,98,895	2,99,000
						Total 47 Mangan District:	1,13,70,226					1,13,70,226	1,36,84,000
						Total 60 Establishment:	1,13,70,226					1,13,70,226	1,36,84,000
						Total 1 Direction and Administration:	1,13,70,226					1,13,70,226	1,36,84,000
						Total 0 NULL:	1,13,70,226					1,13,70,226	1,36,84,000
						Total 2204 Sports and Youth Services:	38,01,56,744					38,01,56,744	40,03,24,000

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 39 Sports And Youth Affairs													
Parameter : 1 Voted													
2204	**00**	**001**	**60**	**48**	**01**		**2,88,51,520**					**2,88,51,520**	**2,94,36,000**
						Total 1 :	**2,88,51,520**					**2,88,51,520**	**2,94,36,000**
					02		**86,49,421**					**86,49,421**	**86,54,000**
						Total 2 :	**86,49,421**					**86,49,421**	**86,54,000**
					06		**2,73,017**					**2,73,017**	**8,92,000**
						Total 6 :	**2,73,017**					**2,73,017**	**8,92,000**
					07		**15,26,280**					**15,26,280**	**40,82,000**
						Total 7 :	**15,26,280**					**15,26,280**	**40,82,000**
					11		**84,980**					**84,980**	**85,000**
						Total 11 :	**84,980**					**84,980**	**85,000**
					13		**1,99,912**					**1,99,912**	**2,00,000**
						Total 13 :	**1,99,912**					**1,99,912**	**2,00,000**
						Total 48 Namchi District:	**3,95,85,130**					**3,95,85,130**	**4,33,49,000**
						Total 60 Establishment:	**3,95,85,130**					**3,95,85,130**	**4,33,49,000**
						Total 1 Direction and Administration:	**3,95,85,130**					**3,95,85,130**	**4,33,49,000**
		104	**66**	**00**	**49**		**29,44,900**					**29,44,900**	**35,00,000**
						Total 49 NULL:	**29,44,900**					**29,44,900**	**35,00,000**
						Total 0 NULL:	**29,44,900**					**29,44,900**	**35,00,000**
						Total 66 Sports Hostel, Namchi:	**29,44,900**					**29,44,900**	**35,00,000**
						Total 104 Sports and Games:	**29,44,900**					**29,44,900**	**35,00,000**
						Total 0 NULL:	**4,25,30,030**					**4,25,30,030**	**4,68,49,000**
						Total 2204 Sports and Youth Services:	**38,01,56,744**					**38,01,56,744**	**40,03,24,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 39 Sports And Youth Affairs													
Parameter : 1 Voted													
2204	**00**	**001**	**60**	**44**	**24**		**54,270**					**54,270**	**1,000**
						Total 24 :	**54,270**					**54,270**	**1,000**
						Total 44 Head Office Establishment:	**54,270**					**54,270**	**1,000**
				50	**01**		**1,26,31,220**					**1,26,31,220**	**1,05,04,000**
						Total 1 :	**1,26,31,220**					**1,26,31,220**	**1,05,04,000**
					02		**38,52,950**					**38,52,950**	**40,29,000**
						Total 2 :	**38,52,950**					**38,52,950**	**40,29,000**
					06		**12,380**					**12,380**	**3,18,000**
						Total 6 :	**12,380**					**12,380**	**3,18,000**
					07		**8,72,312**					**8,72,312**	**15,42,000**
						Total 7 :	**8,72,312**					**8,72,312**	**15,42,000**
					11		**84,850**					**84,850**	**85,000**
						Total 11 :	**84,850**					**84,850**	**85,000**
					13		**1,99,655**					**1,99,655**	**2,00,000**
						Total 13 :	**1,99,655**					**1,99,655**	**2,00,000**
						Total 50 Soreng District:	**1,76,53,367**					**1,76,53,367**	**1,66,78,000**
						Total 60 Establishment:	**1,77,07,637**					**1,77,07,637**	**1,66,79,000**
						Total 1 Direction and Administration:	**1,77,07,637**					**1,77,07,637**	**1,66,79,000**
		104	**67**	**00**	**49**		**34,46,817**					**34,46,817**	**35,00,000**
						Total 49 NULL:	**34,46,817**					**34,46,817**	**35,00,000**
						Total 0 NULL:	**34,46,817**					**34,46,817**	**35,00,000**
						Total 67 Soreng Girls Sports Academy:	**34,46,817**					**34,46,817**	**35,00,000**
						Total 104 Sports and Games:	**34,46,817**					**34,46,817**	**35,00,000**
						Total 0 NULL:	**2,11,54,454**					**2,11,54,454**	**2,01,79,000**
						Total 2204 Sports and Youth Services:	**38,01,56,744**					**38,01,56,744**	**40,03,24,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 5 Culture
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2205	00	001	00	44	01		9,55,49,393					9,55,49,393	9,61,21,000
						Total 1 :	9,55,49,393					9,55,49,393	9,61,21,000
					02		2,47,13,918					2,47,13,918	2,47,26,000
						Total 2 :	2,47,13,918					2,47,13,918	2,47,26,000
					06		22,67,167					22,67,167	29,12,000
						Total 6 :	22,67,167					22,67,167	29,12,000
					07		1,19,70,188					1,19,70,188	1,46,32,000
						Total 7 :	1,19,70,188					1,19,70,188	1,46,32,000
					11		5,99,000					5,99,000	5,99,000
						Total 11 :	5,99,000					5,99,000	5,99,000
					12		41,000					41,000	1,000
						Total 12 :	41,000					41,000	1,000
					13		16,89,998					16,89,998	22,14,000
						Total 13 :	16,89,998					16,89,998	22,14,000
					29		14,82,000					14,82,000	13,00,000
						Total 29 :	14,82,000					14,82,000	13,00,000
					49		6,46,000					6,46,000	6,46,000
						Total 49 :	6,46,000					6,46,000	6,46,000
						Total 44 Head Office Establishment:	13,89,58,664					13,89,58,664	14,31,51,000
						Total 0 NULL:	13,89,58,664					13,89,58,664	14,31,51,000
						Total 1 Direction and Administration:	13,89,58,664					13,89,58,664	14,31,51,000
102	60	00			01		3,60,15,632					3,60,15,632	3,64,06,000
						Total 1 NULL:	3,60,15,632					3,60,15,632	3,64,06,000
					02		81,69,971					81,69,971	81,70,000
						Total 2 NULL:	81,69,971					81,69,971	81,70,000
					06		2,63,958					2,63,958	11,03,000
						Total 6 NULL:	2,63,958					2,63,958	11,03,000
					07		34,07,100					34,07,100	43,71,000
						Total 7 NULL:	34,07,100					34,07,100	43,71,000
					13		14,94,153					14,94,153	24,40,000
						Total 13 NULL:	14,94,153					14,94,153	24,40,000
					24		17,26,965					17,26,965	15,01,000
						Total 24 NULL:	17,26,965					17,26,965	15,01,000
					29		3,45,00,000					3,45,00,000	3,40,00,000
						Total 29 NULL:	3,45,00,000					3,45,00,000	3,40,00,000
					49		14,15,737					14,15,737	15,01,000
						Total 49 NULL:	14,15,737					14,15,737	15,01,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 5 Culture													
Parameter : 1 Voted													
2205	**00**	**102**	**60**	**00**		**Total 0 NULL:**	**8,69,93,516**					**8,69,93,516**	**8,94,92,000**
						Total 60 Establishment:	**8,69,93,516**					**8,69,93,516**	**8,94,92,000**
			62	**00**	**31**		**30,00,000**					**30,00,000**	**30,00,000**
						Total 31 NULL:	**30,00,000**					**30,00,000**	**30,00,000**
					36		**89,48,000**					**89,48,000**	**89,48,000**
						Total 36 NULL:	**89,48,000**					**89,48,000**	**89,48,000**
						Total 0 NULL:	**1,19,48,000**					**1,19,48,000**	**1,19,48,000**
						Total 62 Namgyal Institute of Tibetology:	**1,19,48,000**					**1,19,48,000**	**1,19,48,000**
			63	**00**	**31**		**70,00,000**					**70,00,000**	**70,00,000**
						Total 31 NULL:	**70,00,000**					**70,00,000**	**70,00,000**
						Total 0 NULL:	**70,00,000**					**70,00,000**	**70,00,000**
						Total 63 Sikkim Akedemi:	**70,00,000**					**70,00,000**	**70,00,000**
			66	**00**	**35**		**3,19,91,000**					**3,19,91,000**	**3,24,00,000**
						Total 35 NULL:	**3,19,91,000**					**3,19,91,000**	**3,24,00,000**
						Total 0 NULL:	**3,19,91,000**					**3,19,91,000**	**3,24,00,000**
						Total 66 Manav Dharam Samity Mandir Cum Meditation Center:	**3,19,91,000**					**3,19,91,000**	**3,24,00,000**
			70	**00**	**49**		**30,20,000**					**30,20,000**	**30,00,000**
						Total 49 NULL:	**30,20,000**					**30,20,000**	**30,00,000**
						Total 0 NULL:	**30,20,000**					**30,20,000**	**30,00,000**
						Total 70 Cultural Exchange Programme under Song and Drama Unit:	**30,20,000**					**30,20,000**	**30,00,000**
			74	**00**	**31**		**1,00,00,000**					**1,00,00,000**	**1,00,00,000**
						Total 31 NULL:	**1,00,00,000**					**1,00,00,000**	**1,00,00,000**
						Total 0 NULL:	**1,00,00,000**					**1,00,00,000**	**1,00,00,000**
						Total 74 Art, Culture and Heritage Development Board:	**1,00,00,000**					**1,00,00,000**	**1,00,00,000**
			75	**00**	**49**		**1,75,24,500**					**1,75,24,500**	**2,54,28,000**
						Total 49 NULL:	**1,75,24,500**					**1,75,24,500**	**2,54,28,000**
						Total 0 NULL:	**1,75,24,500**					**1,75,24,500**	**2,54,28,000**
						Total 75 Samaj Sewa Bhatta:	**1,75,24,500**					**1,75,24,500**	**2,54,28,000**
			76	**00**	**31**		**8,00,000**					**8,00,000**	**8,00,000**
						Total 31 NULL:	**8,00,000**					**8,00,000**	**8,00,000**
						Total 0 NULL:	**8,00,000**					**8,00,000**	**8,00,000**
						Total 76 Heritage Homes , Sites and Structures:	**8,00,000**					**8,00,000**	**8,00,000**
			77	**00**	**35**		**1,00,00,000**					**1,00,00,000**	**1,00,00,000**

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 5 Culture													
Parameter : 1 Voted													
2205	**00**	**102**	**77**	**00**									
						Total 35 NULL:	**1,00,00,000**					**1,00,00,000**	**1,00,00,000**
						Total 0 NULL:	**1,00,00,000**					**1,00,00,000**	**1,00,00,000**
						Total 77 Marwari Sanskritik Bhawan:	**1,00,00,000**					**1,00,00,000**	**1,00,00,000**
			78	**00**	**35**		**50,00,000**					**50,00,000**	**50,00,000**
						Total 35 NULL:	**50,00,000**					**50,00,000**	**50,00,000**
						Total 0 NULL:	**50,00,000**					**50,00,000**	**50,00,000**
						Total 78 Yuma Manghim Meditation Centre at Tingmoo Barfung Consituency:	**50,00,000**					**50,00,000**	**50,00,000**
			79	**00**	**35**		**50,00,000**					**50,00,000**	**50,00,000**
						Total 35 NULL:	**50,00,000**					**50,00,000**	**50,00,000**
						Total 0 NULL:	**50,00,000**					**50,00,000**	**50,00,000**
						Total 79 Pabong Gumpa, Timi Namphing Constituency:	**50,00,000**					**50,00,000**	**50,00,000**
			80	**00**	**35**		**50,00,000**					**50,00,000**	**50,00,000**
						Total 35 NULL:	**50,00,000**					**50,00,000**	**50,00,000**
						Total 0 NULL:	**50,00,000**					**50,00,000**	**50,00,000**
						Total 80 Shiv Mandir cum Sanskrit Pathsala at Radong:	**50,00,000**					**50,00,000**	**50,00,000**
			82	**00**	**35**		**2,00,00,000**					**2,00,00,000**	**2,00,00,000**
						Total 35 NULL:	**2,00,00,000**					**2,00,00,000**	**2,00,00,000**
						Total 0 NULL:	**2,00,00,000**					**2,00,00,000**	**2,00,00,000**
						Total 82 Grant to Sikkim Baishya Samaj for Cons. Bihari Dharmshala at Baiguney, Jorethang:	**2,00,00,000**					**2,00,00,000**	**2,00,00,000**
						Total 102 Promotion of Arts and Culture:	**21,42,77,016**					**21,42,77,016**	**22,50,68,000**
104	**62**	**00**			**01**		**1,42,51,681**					**1,42,51,681**	**1,45,15,000**
						Total 1 NULL:	**1,42,51,681**					**1,42,51,681**	**1,45,15,000**
					06		**2,01,052**					**2,01,052**	**4,40,000**
						Total 6 NULL:	**2,01,052**					**2,01,052**	**4,40,000**
					07		**13,61,160**					**13,61,160**	**17,97,000**
						Total 7 NULL:	**13,61,160**					**13,61,160**	**17,97,000**
						Total 0 NULL:	**1,58,13,893**					**1,58,13,893**	**1,67,52,000**
						Total 62 State Archives:	**1,58,13,893**					**1,58,13,893**	**1,67,52,000**
						Total 104 Archives:	**1,58,13,893**					**1,58,13,893**	**1,67,52,000**
105	**63**	**00**			**01**		**2,09,65,784**					**2,09,65,784**	**2,16,43,000**
						Total 1 NULL:	**2,09,65,784**					**2,09,65,784**	**2,16,43,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 5 Culture													
Parameter : 1 Voted													
2205	**00**	**105**	**63**	**00**									
					06		**6,45,912**					**6,45,912**	**6,56,000**
						Total 6 NULL:	**6,45,912**					**6,45,912**	**6,56,000**
					07		**26,94,904**					**26,94,904**	**29,81,000**
						Total 7 NULL:	**26,94,904**					**26,94,904**	**29,81,000**
						Total 0 NULL:	**2,43,06,600**					**2,43,06,600**	**2,52,80,000**
						Total 63 State Central and District Libraries:	**2,43,06,600**					**2,43,06,600**	**2,52,80,000**
						Total 105 Public Libraries:	**2,43,06,600**					**2,43,06,600**	**2,52,80,000**
		911	**00**	**00**	**00**		**- 8,34,275**					**- 8,34,275**	
						Total 0 NULL:	**- 8,34,275**					**- 8,34,275**	
						Total 0 NULL:	**- 8,34,275**					**- 8,34,275**	
						Total 0 NULL:	**- 8,34,275**					**- 8,34,275**	
						Total 911 Deduct Recoveries of Overpayments:	**- 8,34,275**					**- 8,34,275**	
						Total 0 NULL:	**39,25,21,898**					**39,25,21,898**	**41,02,51,000**
						Total 2205 Art and Culture:	**39,25,21,848**					**39,25,21,848**	**43,49,77,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 5 Culture													
Parameter : 1 Voted													
2205	00	001	00	44	02		-	50			-	50	2,47,26,000
						Total 2 :	-	50			-	50	2,47,26,000
						Total 44 Head Office Establishment:	-	50			-	50	2,47,26,000
						Total 0 NULL:	-	50			-	50	2,47,26,000
						Total 1 Direction and Administration:	-	50			-	50	2,47,26,000
						Total 0 NULL:	-	50			-	50	2,47,26,000
						Total 2205 Art and Culture:	39,25,21,848				39,25,21,848		43,49,77,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER

Grant : 13 Health And Family Welfare

Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	01	001	60	00	01		24,57,14,177					24,57,14,177	24,57,29,000
						Total 1 NULL:	24,57,14,177					24,57,14,177	24,57,29,000
					02		1,76,86,546			34,720	34,720	1,77,21,266	12,93,46,000
						Total 2 NULL:	1,76,86,546			34,720	34,720	1,77,21,266	12,93,46,000
					06		73,25,878			7,122	7,122	73,33,000	73,46,000
						Total 6 NULL:	73,25,878			7,122	7,122	73,33,000	73,46,000
					07		3,63,36,873			31,127	31,127	3,63,68,000	3,63,69,000
						Total 7 NULL:	3,63,36,873			31,127	31,127	3,63,68,000	3,63,69,000
					11		8,24,954					8,24,954	8,25,000
						Total 11 NULL:	8,24,954					8,24,954	8,25,000
					13		57,73,971					57,73,971	57,75,000
						Total 13 NULL:	57,73,971					57,73,971	57,75,000
					24		1,11,44,736					1,11,44,736	1,73,55,000
						Total 24 NULL:	1,11,44,736					1,11,44,736	1,73,55,000
					28		14,75,000					14,75,000	15,85,000
						Total 28 NULL:	14,75,000					14,75,000	15,85,000
					29		1,79,93,537					1,79,93,537	1,80,00,000
						Total 29 NULL:	1,79,93,537					1,79,93,537	1,80,00,000
					49		47,40,401			74,599	74,599	48,15,000	69,69,000
						Total 49 NULL:	47,40,401			74,599	74,599	48,15,000	69,69,000
						Total 0 NULL:	34,90,16,073			1,47,568	1,47,568	34,91,63,641	46,92,99,000
						Total 60 Establishment:	34,90,16,073			1,47,568	1,47,568	34,91,63,641	46,92,99,000
61	00				01		5,56,62,181					5,56,62,181	5,56,92,000
						Total 1 NULL:	5,56,62,181					5,56,62,181	5,56,92,000
					06		16,84,079					16,84,079	16,88,000
						Total 6 NULL:	16,84,079					16,84,079	16,88,000
					07		71,03,457					71,03,457	72,21,000
						Total 7 NULL:	71,03,457					71,03,457	72,21,000
					21		83,28,935					83,28,935	83,37,000
						Total 21 NULL:	83,28,935					83,28,935	83,37,000
					49		2,98,84,169					2,98,84,169	3,00,02,000
						Total 49 NULL:	2,98,84,169					2,98,84,169	3,00,02,000
						Total 0 NULL:	10,26,62,821					10,26,62,821	10,29,40,000
						Total 61 State Heath Mechanical Workshop:	10,26,62,821					10,26,62,821	10,29,40,000
70	00				49		51,92,32,000					51,92,32,000	51,92,32,000
						Total 49 NULL:	51,92,32,000					51,92,32,000	51,92,32,000
						Total 0 NULL:	51,92,32,000					51,92,32,000	51,92,32,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	001	70	Total 70		Repayment Interest payment of Loan Contacted by STCS:	51,92,32,000					51,92,32,000	51,92,32,000
						Total 1 Direction and Administration:	97,09,10,894			1,47,568	1,47,568	97,10,58,462	1,09,14,71,000
		104	61	70	21		44,99,99,975					44,99,99,975	45,00,00,000
						Total 21 :	44,99,99,975					44,99,99,975	45,00,00,000
						Total 70 Purchase of Medicine & Consumable:	44,99,99,975					44,99,99,975	45,00,00,000
						Total 61 Central Health Stores:	44,99,99,975					44,99,99,975	45,00,00,000
						Total 104 Medical Stores Depots:	44,99,99,975					44,99,99,975	45,00,00,000
		109	44	00	01		30,87,811					30,87,811	33,40,000
						Total 1 NULL:	30,87,811					30,87,811	33,40,000
					06		1,00,200					1,00,200	1,01,000
						Total 6 NULL:	1,00,200					1,00,200	1,01,000
					07		3,73,014					3,73,014	4,68,000
						Total 7 NULL:	3,73,014					3,73,014	4,68,000
						Total 0 NULL:	35,61,025					35,61,025	39,09,000
						Total 44 Head Office Establishment:	35,61,025					35,61,025	39,09,000
						Total 109 School Health Scheme:	35,61,025					35,61,025	39,09,000
		110	61	00	01		2,14,20,542					2,14,20,542	2,14,52,000
						Total 1 NULL:	2,14,20,542					2,14,20,542	2,14,52,000
					06		4,79,989					4,79,989	6,50,000
						Total 6 NULL:	4,79,989					4,79,989	6,50,000
					07		25,39,446					25,39,446	26,64,000
						Total 7 NULL:	25,39,446					25,39,446	26,64,000
					11		1,22,519					1,22,519	1,23,000
						Total 11 NULL:	1,22,519					1,22,519	1,23,000
					13		8,66,754					8,66,754	8,67,000
						Total 13 NULL:	8,66,754					8,66,754	8,67,000
					14		3,40,000					3,40,000	3,40,000
						Total 14 NULL:	3,40,000					3,40,000	3,40,000
					16		2,67,340		79,660		79,660	3,47,000	3,47,000
						Total 16 NULL:	2,67,340		79,660		79,660	3,47,000	3,47,000
					24		1,03,659					1,03,659	1,64,000
						Total 24 NULL:	1,03,659					1,03,659	1,64,000
					49		4,72,601					4,72,601	6,77,000
						Total 49 NULL:	4,72,601					4,72,601	6,77,000
						Total 0 NULL:	2,66,12,850		79,660		79,660	2,66,92,510	2,72,84,000
						Total 61 Central Health Stores:	2,66,12,850		79,660		79,660	2,66,92,510	2,72,84,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER

Grant : 13 Health And Family Welfare

Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	01	110	61										
			62	00	01		97,56,60,935		-	45,288	- 45,288	97,56,15,647	1,09,98,74,000
						Total 1 NULL:	97,56,60,935		-	45,288	- 45,288	97,56,15,647	1,09,98,74,000
					02		21,12,91,522					21,12,91,522	21,12,92,000
						Total 2 NULL:	21,12,91,522					21,12,91,522	21,12,92,000
					06		2,95,21,342					2,95,21,342	3,33,30,000
						Total 6 NULL:	2,95,21,342					2,95,21,342	3,33,30,000
					07		19,65,60,796					19,65,60,796	20,19,74,000
						Total 7 NULL:	19,65,60,796					19,65,60,796	20,19,74,000
					09		3,46,716					3,46,716	4,00,000
						Total 9 NULL:	3,46,716					3,46,716	4,00,000
					11		7,03,122					7,03,122	7,06,000
						Total 11 NULL:	7,03,122					7,03,122	7,06,000
					13		33,91,709					33,91,709	33,98,000
						Total 13 NULL:	33,91,709					33,91,709	33,98,000
					21		59,98,497					59,98,497	60,00,000
						Total 21 NULL:	59,98,497					59,98,497	60,00,000
					24		21,00,999					21,00,999	21,01,000
						Total 24 NULL:	21,00,999					21,00,999	21,01,000
					27		1,19,77,961			7,039	7,039	1,19,85,000	1,20,00,000
						Total 27 NULL:	1,19,77,961			7,039	7,039	1,19,85,000	1,20,00,000
					29		99,52,739					99,52,739	1,00,00,000
						Total 29 NULL:	99,52,739					99,52,739	1,00,00,000
					49		2,01,63,907					2,01,63,907	2,02,00,000
						Total 49 NULL:	2,01,63,907					2,01,63,907	2,02,00,000
						Total 0 NULL:	1,46,76,70,245		-	38,249	- 38,249	1,46,76,31,996	1,60,12,75,000
						Total 62 S.T.N.M. Hospital, Gangtok:	1,46,76,70,245		-	38,249	- 38,249	1,46,76,31,996	1,60,12,75,000
63	74				02					8,168	8,168	8,168	12,26,89,000
						Total 2 Purchase of Drugs/Diagonostic/DDK:				8,168	8,168	8,168	12,26,89,000
						Total 74 Singtam Hospital:				8,168	8,168	8,168	12,26,89,000
	75				07					10,697	10,697	10,697	2,93,13,000
						Total 7 :				10,697	10,697	10,697	2,93,13,000
						Total 75 Pakyong Hospital:				10,697	10,697	10,697	2,93,13,000
						Total 63 Other Hospitals(PMGY):				18,865	18,865	18,865	15,20,02,000
82	00				21		99,69,168					99,69,168	1,00,00,000
						Total 21 NULL:	99,69,168					99,69,168	1,00,00,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER

Grant : 13 Health And Family Welfare

Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	01	110	82	00		Total 0 NULL:	99,69,168					99,69,168	1,00,00,000
						Total 82 Filling of Oxygen Cylinders:	99,69,168					99,69,168	1,00,00,000
			83	59	21		3,00,00,000					3,00,00,000	3,00,00,000
						Total 21 :	3,00,00,000					3,00,00,000	3,00,00,000
						Total 59 S.T.N.M. Hospital, Gangtok:	3,00,00,000					3,00,00,000	3,00,00,000
						Total 83 Centralised Purchase of Dietary Materials:	3,00,00,000					3,00,00,000	3,00,00,000
			84	59	21		49,98,944					49,98,944	49,99,000
						Total 21 :	49,98,944					49,98,944	49,99,000
						Total 59 S.T.N.M. Hospital, Gangtok:	49,98,944					49,98,944	49,99,000
						Total 84 Emergency Purchase of Medicine:	49,98,944					49,98,944	49,99,000
			85	00	29		16,00,00,000					16,00,00,000	16,00,00,000
						Total 29 NULL:	16,00,00,000					16,00,00,000	16,00,00,000
						Total 0 NULL:	16,00,00,000					16,00,00,000	16,00,00,000
						Total 85 CMC of Hospital Equipment - New STNM:	16,00,00,000					16,00,00,000	16,00,00,000
			86	00	29		5,00,00,000					5,00,00,000	5,00,00,000
						Total 29 NULL:	5,00,00,000					5,00,00,000	5,00,00,000
						Total 0 NULL:	5,00,00,000					5,00,00,000	5,00,00,000
						Total 86 AMC/Repair of Hospital Equipment-Other Hospital:	5,00,00,000					5,00,00,000	5,00,00,000
			87	00	29		50,00,000					50,00,000	50,00,000
						Total 29 NULL:	50,00,000					50,00,000	50,00,000
						Total 0 NULL:	50,00,000					50,00,000	50,00,000
						Total 87 Tele - Radiology at Hospitals:	50,00,000					50,00,000	50,00,000
			88	00	24		16,00,000					16,00,000	35,00,000
						Total 24 NULL:	16,00,000					16,00,000	35,00,000
						Total 0 NULL:	16,00,000					16,00,000	35,00,000
						Total 88 HSD for Incenrators:	16,00,000					16,00,000	35,00,000
						Total 110 Hospital and Dispensaries:	1,75,58,51,207		60,276	60,276	1,75,59,11,483	2,04,40,60,000
800	64	44		01			6,43,104					6,43,104	7,21,000
						Total 1 :	6,43,104					6,43,104	7,21,000
				06			20,889					20,889	22,000
						Total 6 :	20,889					20,889	22,000
				07			67,719		25,281	25,281	93,000	93,000	
						Total 7 :	67,719		25,281	25,281	93,000	93,000	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	01	800	64	44		Total 44 Head Office Establishment:	7,31,712			25,281	25,281	7,56,993	8,36,000
				59	01		39,10,938					39,10,938	41,73,000
						Total 1 :	39,10,938					39,10,938	41,73,000
					06		1,25,344					1,25,344	1,26,000
						Total 6 :	1,25,344					1,25,344	1,26,000
					07		6,85,000					6,85,000	6,85,000
						Total 7 :	6,85,000					6,85,000	6,85,000
						Total 59 S.T.N.M. Hospital, Gangtok:	47,21,282					47,21,282	49,84,000
						Total 64 Indigenous System of Medicines:	54,52,994			25,281	25,281	54,78,275	58,20,000
			66	00	31		6,00,000					6,00,000	6,00,000
						Total 31 NULL:	6,00,000					6,00,000	6,00,000
						Total 0 NULL:	6,00,000					6,00,000	6,00,000
						Total 66 Sikkim Medical Council:	6,00,000					6,00,000	6,00,000
			67	00	31		6,00,000					6,00,000	6,00,000
						Total 31 NULL:	6,00,000					6,00,000	6,00,000
						Total 0 NULL:	6,00,000					6,00,000	6,00,000
						Total 67 Sikkim Pharmacy Council:	6,00,000					6,00,000	6,00,000
			68	00	31		6,00,000					6,00,000	6,00,000
						Total 31 NULL:	6,00,000					6,00,000	6,00,000
						Total 0 NULL:	6,00,000					6,00,000	6,00,000
						Total 68 Sikkim Nursing Council:	6,00,000					6,00,000	6,00,000
			69	00	31		6,00,000					6,00,000	6,00,000
						Total 31 NULL:	6,00,000					6,00,000	6,00,000
						Total 0 NULL:	6,00,000					6,00,000	6,00,000
						Total 69 Sikkim Dental Council:	6,00,000					6,00,000	6,00,000
			70	00	31		50,000					50,000	50,000
						Total 31 NULL:	50,000					50,000	50,000
						Total 0 NULL:	50,000					50,000	50,000
						Total 70 PCPNDT, SADA and Mental Health, Food Safety Act:	50,000					50,000	50,000
			71	00	31		20,00,000					20,00,000	20,00,000
						Total 31 NULL:	20,00,000					20,00,000	20,00,000
					36		75,50,577					75,50,577	1,07,92,000
						Total 36 NULL:	75,50,577					75,50,577	1,07,92,000
						Total 0 NULL:	95,50,577					95,50,577	1,27,92,000
						Total 71 Sowa Rigpa Project:	95,50,577					95,50,577	1,27,92,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	800	71										
			72	00	31		6,50,000					6,50,000	6,50,000
						Total 31 NULL:	6,50,000					6,50,000	6,50,000
						Total 0 NULL:	6,50,000					6,50,000	6,50,000
						Total 72 State Blood Transfusion:	6,50,000					6,50,000	6,50,000
			73	00	21		64,99,131					64,99,131	65,00,000
						Total 21 NULL:	64,99,131					64,99,131	65,00,000
						Total 0 NULL:	64,99,131					64,99,131	65,00,000
						Total 73 Biomedical Waste Management:	64,99,131					64,99,131	65,00,000
			75	00	31		2,39,526					2,39,526	4,00,000
						Total 31 NULL:	2,39,526					2,39,526	4,00,000
						Total 0 NULL:	2,39,526					2,39,526	4,00,000
						Total 75 State Allied and Health Care Council:	2,39,526					2,39,526	4,00,000
						Total 800 Other Expenditure:	2,48,42,228			25,281	25,281	2,48,67,509	2,86,12,000
		911	00	00	00		- 7,61,064					- 7,61,064	
						Total 0 NULL:	- 7,61,064					- 7,61,064	
						Total 0 NULL:	- 7,61,064					- 7,61,064	
						Total 911 Deduct Recoveries of Overpayments:	- 7,61,064					- 7,61,064	
						Total 1 Urban Health Services-Allopathy:	3,20,44,04,265			2,33,125	2,33,125	3,20,46,37,390	3,61,80,52,000
03	101	00	45	01					-	19,82,512	- 19,82,512	- 19,82,512	6,34,02,000
						Total 1 :			-	19,82,512	- 19,82,512	- 19,82,512	6,34,02,000
						Total 45 East District:			-	19,82,512	- 19,82,512	- 19,82,512	6,34,02,000
						Total 0 NULL:			-	19,82,512	- 19,82,512	- 19,82,512	6,34,02,000
						Total 101 Health Sub-centres:			-	19,82,512	- 19,82,512	- 19,82,512	6,34,02,000
						Total 3 Rural Health Services - Allopathy:			-	19,82,512	- 19,82,512	- 19,82,512	6,34,02,000
05	105	65	00	09			80,00,000					80,00,000	80,00,000
						Total 9 NULL:	80,00,000					80,00,000	80,00,000
						Total 0 NULL:	80,00,000					80,00,000	80,00,000
						Total 65 Training:	80,00,000					80,00,000	80,00,000
			66	00	01		77,15,116					77,15,116	86,62,000
						Total 1 NULL:	77,15,116					77,15,116	86,62,000
					06		2,59,319					2,59,319	2,77,000
						Total 6 NULL:	2,59,319					2,59,319	2,77,000
					07		9,68,118					9,68,118	11,55,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	05	105	66	00									
						Total 7 NULL:	9,68,118					9,68,118	11,55,000
					13		34,89,490					34,89,490	35,00,000
						Total 13 NULL:	34,89,490					34,89,490	35,00,000
					21		19,80,253					19,80,253	20,00,000
						Total 21 NULL:	19,80,253					19,80,253	20,00,000
					28		9,93,601					9,93,601	10,00,000
						Total 28 NULL:	9,93,601					9,93,601	10,00,000
					49		4,98,152					4,98,152	5,00,000
						Total 49 NULL:	4,98,152					4,98,152	5,00,000
						Total 0 NULL:	1,59,04,049					1,59,04,049	1,70,94,000
						Total 66 Pharmacy College, Sajong:	1,59,04,049					1,59,04,049	1,70,94,000
			71	00	01		1,99,40,430					1,99,40,430	2,03,92,000
						Total 1 NULL:	1,99,40,430					1,99,40,430	2,03,92,000
					06		6,16,206					6,16,206	6,18,000
						Total 6 NULL:	6,16,206					6,16,206	6,18,000
					07		25,20,042					25,20,042	27,75,000
						Total 7 NULL:	25,20,042					25,20,042	27,75,000
					13		33,99,880					33,99,880	34,00,000
						Total 13 NULL:	33,99,880					33,99,880	34,00,000
					21		9,99,984					9,99,984	10,00,000
						Total 21 NULL:	9,99,984					9,99,984	10,00,000
					28		9,97,992					9,97,992	10,00,000
						Total 28 NULL:	9,97,992					9,97,992	10,00,000
					49		10,99,044					10,99,044	11,00,000
						Total 49 NULL:	10,99,044					10,99,044	11,00,000
						Total 0 NULL:	2,95,73,578					2,95,73,578	3,02,85,000
						Total 71 Development of Nursing Services:	2,95,73,578					2,95,73,578	3,02,85,000
						Total 105 Allopathy:	5,34,77,627					5,34,77,627	5,53,79,000
						Total 5 Medical Education,Training and Research:	5,34,77,627					5,34,77,627	5,53,79,000
06	001	44	60		49		5,00,00,000					5,00,00,000	5,00,00,000
						Total 49 :	5,00,00,000					5,00,00,000	5,00,00,000
						Total 60 Mukhya Mantri Swastha Suvidha Yojana:	5,00,00,000					5,00,00,000	5,00,00,000
				61	49		27,00,00,000					27,00,00,000	27,00,00,000
						Total 49 :	27,00,00,000					27,00,00,000	27,00,00,000
						Total 61 Chief Minister's Medical Assistance	27,00,00,000					27,00,00,000	27,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	**06**	**001**	**44**	**61**		**Scheme:**							
						Total 44 Head Office Establishment:	**32,00,00,000**					**32,00,00,000**	**32,00,00,000**
						Total 1 Direction and Administration:	**32,00,00,000**					**32,00,00,000**	**32,00,00,000**
		101	**15**	**82**	**31**		**4,66,47,000**					**4,66,47,000**	**12,01,95,000**
						Total 31 :	**4,66,47,000**					**4,66,47,000**	**12,01,95,000**
					36		**15,10,83,000**					**15,10,83,000**	**15,10,83,000**
						Total 36 :	**15,10,83,000**					**15,10,83,000**	**15,10,83,000**
						Total 82 State Health Society, Sikkim:	**19,77,30,000**					**19,77,30,000**	**27,12,78,000**
						Total 15 National Health Mission including NRHM:	**19,77,30,000**					**19,77,30,000**	**27,12,78,000**
			66	**44**	**01**		**58,87,198**					**58,87,198**	**62,67,000**
						Total 1 :	**58,87,198**					**58,87,198**	**62,67,000**
					06		**1,88,416**					**1,88,416**	**1,90,000**
						Total 6 :	**1,88,416**					**1,88,416**	**1,90,000**
					07		**6,88,230**					**6,88,230**	**8,08,000**
						Total 7 :	**6,88,230**					**6,88,230**	**8,08,000**
						Total 44 Head Office Establishment:	**67,63,844**					**67,63,844**	**72,65,000**
						Total 66 National Vector Borne Disease Control Programme:	**67,63,844**					**67,63,844**	**72,65,000**
			67	**44**	**01**		**1,20,23,897**	**14,20,103**	**14,20,103**			**1,34,44,000**	**1,34,44,000**
						Total 1 :	**1,20,23,897**	**14,20,103**	**14,20,103**			**1,34,44,000**	**1,34,44,000**
					06		**3,61,892**					**3,61,892**	**4,07,000**
						Total 6 :	**3,61,892**					**3,61,892**	**4,07,000**
					07		**14,18,104**	**1,12,917**	**1,12,917**			**15,31,021**	**17,20,000**
						Total 7 :	**14,18,104**	**1,12,917**	**1,12,917**			**15,31,021**	**17,20,000**
						Total 44 Head Office Establishment:	**1,38,03,893**	**15,33,020**	**15,33,020**			**1,53,36,913**	**1,55,71,000**
						Total 67 National Tuberculosis Control Programme:	**1,38,03,893**	**15,33,020**	**15,33,020**			**1,53,36,913**	**1,55,71,000**
			69	**00**	**01**		**64,59,690**					**64,59,690**	**66,76,000**
						Total 1 NULL:	**64,59,690**					**64,59,690**	**66,76,000**
					06		**1,84,652**					**1,84,652**	**2,02,000**
						Total 6 NULL:	**1,84,652**					**1,84,652**	**2,02,000**
					07		**7,90,582**					**7,90,582**	**8,78,000**
						Total 7 NULL:	**7,90,582**					**7,90,582**	**8,78,000**
					11		**30,450**					**30,450**	**42,000**
						Total 11 NULL:	**30,450**					**30,450**	**42,000**
					13		**81,950**					**81,950**	**83,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	06	101	69	00									
						Total 13 NULL:	81,950					81,950	83,000
						Total 0 NULL:	75,47,324					75,47,324	78,81,000
					Total 69 National Leprosy Control Programme:		75,47,324					75,47,324	78,81,000
			70	00	36		2,56,76,000					2,56,76,000	2,56,76,000
						Total 36 NULL:	2,56,76,000					2,56,76,000	2,56,76,000
						Total 0 NULL:	2,56,76,000					2,56,76,000	2,56,76,000
					Total 70 Thyroid Centre:		2,56,76,000					2,56,76,000	2,56,76,000
			72	00	21		39,99,809					39,99,809	40,00,000
						Total 21 NULL:	39,99,809					39,99,809	40,00,000
						Total 0 NULL:	39,99,809					39,99,809	40,00,000
					Total 72 RTPCR Testing Kits and Genome Sequencing:		39,99,809					39,99,809	40,00,000
					Total 101 Prevention and control of diseases:		25,55,20,870			15,33,020	15,33,020	25,70,53,890	33,16,71,000
		102	70	00	01		1,08,32,688					1,08,32,688	1,17,76,000
						Total 1 NULL:	1,08,32,688					1,08,32,688	1,17,76,000
					06		2,69,018					2,69,018	3,57,000
						Total 6 NULL:	2,69,018					2,69,018	3,57,000
					07		8,50,444					8,50,444	14,48,000
						Total 7 NULL:	8,50,444					8,50,444	14,48,000
					13		22,23,245					22,23,245	22,29,000
						Total 13 NULL:	22,23,245					22,23,245	22,29,000
						Total 0 NULL:	1,41,75,395					1,41,75,395	1,58,10,000
					Total 70 Prevention of Food Adulteration:		1,41,75,395					1,41,75,395	1,58,10,000
					Total 102 Prevention of food adulteration:		1,41,75,395					1,41,75,395	1,58,10,000
		104	71	00	01		86,01,521					86,01,521	92,74,000
						Total 1 NULL:	86,01,521					86,01,521	92,74,000
					06		2,77,542					2,77,542	2,81,000
						Total 6 NULL:	2,77,542					2,77,542	2,81,000
					07		9,97,348					9,97,348	11,42,000
						Total 7 NULL:	9,97,348					9,97,348	11,42,000
					13		9,66,905					9,66,905	9,99,000
						Total 13 NULL:	9,66,905					9,66,905	9,99,000
						Total 0 NULL:	1,08,43,316					1,08,43,316	1,16,96,000
						Total 71 Drug Cell:	1,08,43,316					1,08,43,316	1,16,96,000
						Total 104 Drug control:	1,08,43,316					1,08,43,316	1,16,96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	06	107	17	00	36		74,13,000					74,13,000	74,13,000
						Total 36 NULL:	74,13,000					74,13,000	74,13,000
						Total 0 NULL:	74,13,000					74,13,000	74,13,000
						Total 17 National Mission on Ayush including Mission on Medicinal Plants:	74,13,000					74,13,000	74,13,000
						Total 107 Public Health Laboratories:	74,13,000					74,13,000	74,13,000
		112	72	44	01		1,15,24,963					1,15,24,963	1,23,87,000
						Total 1 :	1,15,24,963					1,15,24,963	1,23,87,000
					06		3,74,088					3,74,088	3,75,000
						Total 6 :	3,74,088					3,74,088	3,75,000
					07		12,95,454					12,95,454	16,39,000
						Total 7 :	12,95,454					12,95,454	16,39,000
					11		65,932					65,932	66,000
						Total 11 :	65,932					65,932	66,000
					13		2,72,895					2,72,895	2,73,000
						Total 13 :	2,72,895					2,72,895	2,73,000
						Total 44 Head Office Establishment:	1,35,33,332					1,35,33,332	1,47,40,000
						Total 72 Health Campaign:	1,35,33,332					1,35,33,332	1,47,40,000
						Total 112 Public Health Education:	1,35,33,332					1,35,33,332	1,47,40,000
		200	60	00	49		8,11,00,000					8,11,00,000	8,11,00,000
						Total 49 NULL:	8,11,00,000					8,11,00,000	8,11,00,000
						Total 0 NULL:	8,11,00,000					8,11,00,000	8,11,00,000
						Total 60 Accredited Social Health Activites (ASHA):	8,11,00,000					8,11,00,000	8,11,00,000
						Total 200 Other Sustems:	8,11,00,000					8,11,00,000	8,11,00,000
						Total 6 Public Health:	70,25,85,913			15,33,020	15,33,020	70,41,18,933	78,24,30,000
						Total 2210 Medical and Public Health:	7,14,07,27,671		- 2,16,367		- 2,16,367	7,14,05,11,304	10,15,50,36,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2210	**06**	**101**	**15**	**00**	**82**		**17,19,00,000**					**17,19,00,000**	**82,09,00,000**
						Total 82 NULL:	**17,19,00,000**					**17,19,00,000**	**82,09,00,000**
						Total 0 NULL:	**17,19,00,000**					**17,19,00,000**	**82,09,00,000**
						Total 15 National Health Mission including NRHM:	**17,19,00,000**					**17,19,00,000**	**82,09,00,000**
						Total 101 Prevention and control of diseases:	**17,19,00,000**					**17,19,00,000**	**82,09,00,000**
						Total 6 Public Health:	**17,19,00,000**					**17,19,00,000**	**82,09,00,000**
						Total 2210 Medical and Public Health:	**7,14,07,27,671**			**- 2,16,367**	**- 2,16,367**	**7,14,05,11,304**	**10,15,50,36,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	001	60	00	02		1,29,60,965					1,29,60,965	12,93,46,000
						Total 2 NULL:	1,29,60,965					1,29,60,965	12,93,46,000
					24		13,69,822					13,69,822	1,73,55,000
						Total 24 NULL:	13,69,822					13,69,822	1,73,55,000
					49		8,31,000					8,31,000	69,69,000
						Total 49 NULL:	8,31,000					8,31,000	69,69,000
						Total 0 NULL:	1,51,61,787					1,51,61,787	15,36,70,000
						Total 60 Establishment:	1,51,61,787					1,51,61,787	15,36,70,000
						Total 1 Direction and Administration:	1,51,61,787					1,51,61,787	15,36,70,000
		110	62	00	06		14,12,656					14,12,656	3,33,30,000
						Total 6 NULL:	14,12,656					14,12,656	3,33,30,000
						Total 0 NULL:	14,12,656					14,12,656	3,33,30,000
						Total 62 S.T.N.M. Hospital, Gangtok:	14,12,656					14,12,656	3,33,30,000
			63	74	01		24,52,03,596					24,52,03,596	24,81,04,000
						Total 1 Purchase of Drugs/Diagonostic/DDK:	24,52,03,596					24,52,03,596	24,81,04,000
					02		12,26,80,832					12,26,80,832	12,26,89,000
						Total 2 Purchase of Drugs/Diagonostic/DDK:	12,26,80,832					12,26,80,832	12,26,89,000
					06		75,16,607					75,16,607	75,18,000
						Total 6 Purchase of Drugs/Diagonostic/DDK:	75,16,607					75,16,607	75,18,000
					07		3,61,84,869					3,61,84,869	3,61,85,000
						Total 7 Purchase of Drugs/Diagonostic/DDK:	3,61,84,869					3,61,84,869	3,61,85,000
					11		2,05,940					2,05,940	2,07,000
						Total 11 Purchase of Drugs/Diagonostic/DDK:	2,05,940					2,05,940	2,07,000
					13		5,99,963					5,99,963	6,00,000
						Total 13 Purchase of Drugs/Diagonostic/DDK:	5,99,963					5,99,963	6,00,000
					14		7,98,039					7,98,039	8,00,000
						Total 14 Purchase of Drugs/Diagonostic/DDK:	7,98,039					7,98,039	8,00,000
					24		8,44,984					8,44,984	8,45,000
						Total 24 Purchase of Drugs/Diagonostic/DDK:	8,44,984					8,44,984	8,45,000
						Total 74 Singtam Hospital:	41,40,34,830					41,40,34,830	41,69,48,000
75					06		18,96,288					18,96,288	61,42,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	110	63	75									
						Total 6 :	18,96,288					18,96,288	61,42,000
						Total 75 Pakyong Hospital:	18,96,288					18,96,288	61,42,000
						Total 63 Other Hospitals(PMGY):	41,59,31,118					41,59,31,118	42,30,90,000
			83	60	21		95,04,820					95,04,820	1,09,99,000
						Total 21 :	95,04,820					95,04,820	1,09,99,000
						Total 60 Singtam Hospital:	95,04,820					95,04,820	1,09,99,000
						Total 83 Centralised Purchase of Dietary Materials:	95,04,820					95,04,820	1,09,99,000
			84	60	21		14,98,612					14,98,612	15,00,000
						Total 21 :	14,98,612					14,98,612	15,00,000
						Total 60 Singtam Hospital:	14,98,612					14,98,612	15,00,000
						Total 84 Emergency Purchase of Medicine:	14,98,612					14,98,612	15,00,000
			88	00	24		4,89,927					4,89,927	35,00,000
						Total 24 NULL:	4,89,927					4,89,927	35,00,000
						Total 0 NULL:	4,89,927					4,89,927	35,00,000
						Total 88 HSD for Incenrators:	4,89,927					4,89,927	35,00,000
						Total 110 Hospital and Dispensaries:	42,88,37,133					42,88,37,133	47,24,19,000
		911	00	00	00		- 6,21,523					- 6,21,523	
						Total 0 NULL:	- 6,21,523					- 6,21,523	
						Total 0 NULL:	- 6,21,523					- 6,21,523	
						Total 0 NULL:	- 6,21,523					- 6,21,523	
						Total 911 Deduct Recoveries of Overpayments:	- 6,21,523					- 6,21,523	
						Total 1 Urban Health Services-Allopathy:	44,33,77,397					44,33,77,397	62,60,89,000
03	101	00	45	01			5,64,08,326					5,64,08,326	6,34,02,000
						Total 1 :	5,64,08,326					5,64,08,326	6,34,02,000
					06		19,20,636					19,20,636	19,22,000
						Total 6 :	19,20,636					19,20,636	19,22,000
					07		92,87,161					92,87,161	92,88,000
						Total 7 :	92,87,161					92,87,161	92,88,000
					11		61,965					61,965	97,000
						Total 11 :	61,965					61,965	97,000
					13		3,44,811					3,44,811	4,95,000
						Total 13 :	3,44,811					3,44,811	4,95,000
						Total 45 East District:	6,80,22,899					6,80,22,899	7,52,04,000

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	03	101	00			**Total 0 NULL:**	6,80,22,899					6,80,22,899	7,52,04,000
						Total 101 Health Sub-centres:	6,80,22,899					6,80,22,899	7,52,04,000
		103	00	45	01		2,11,37,130					2,11,37,130	3,14,52,000
						Total 1 :	2,11,37,130					2,11,37,130	3,14,52,000
					06		9,52,448					9,52,448	9,53,000
						Total 6 :	9,52,448					9,52,448	9,53,000
					07		46,93,479					46,93,479	46,95,000
						Total 7 :	46,93,479					46,93,479	46,95,000
					11		58,990					58,990	99,000
						Total 11 :	58,990					58,990	99,000
					13		1,47,997					1,47,997	2,48,000
						Total 13 :	1,47,997					1,47,997	2,48,000
						Total 45 East District:	2,69,90,044					2,69,90,044	3,74,47,000
						Total 0 NULL:	2,69,90,044					2,69,90,044	3,74,47,000
						Total 103 Primary Health Centres:	2,69,90,044					2,69,90,044	3,74,47,000
						Total 3 Rural Health Services - Allopathy:	9,50,12,943					9,50,12,943	11,26,51,000
	06	101	66	45	01		65,94,392					65,94,392	67,58,000
						Total 1 :	65,94,392					65,94,392	67,58,000
					06		2,05,000					2,05,000	2,05,000
						Total 6 :	2,05,000					2,05,000	2,05,000
					07		8,91,171					8,91,171	8,92,000
						Total 7 :	8,91,171					8,91,171	8,92,000
						Total 45 East District:	76,90,563					76,90,563	78,55,000
						Total 66 National Vector Borne Disease Control Programme:	76,90,563					76,90,563	78,55,000
						Total 101 Prevention and control of diseases:	76,90,563					76,90,563	78,55,000
112	72	45			01		34,61,838					34,61,838	34,81,000
						Total 1 :	34,61,838					34,61,838	34,81,000
					06		1,05,991					1,05,991	1,06,000
						Total 6 :	1,05,991					1,05,991	1,06,000
					07		4,52,768					4,52,768	4,53,000
						Total 7 :	4,52,768					4,52,768	4,53,000
						Total 45 East District:	40,20,597					40,20,597	40,40,000
						Total 72 Health Campaign:	40,20,597					40,20,597	40,40,000
						Total 112 Public Health Education:	40,20,597					40,20,597	40,40,000
						Total 6 Public Health:	1,17,11,160					1,17,11,160	1,18,95,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210						**Total 2210 Medical and Public Health:**	**7,14,07,27,671**			**- 2,16,367**	**- 2,16,367**	**7,14,05,11,304**	**10,15,50,36,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	001	60	00	02		2,46,10,794					2,46,10,794	12,93,46,000
						Total 2 NULL:	2,46,10,794					2,46,10,794	12,93,46,000
					24		12,99,761					12,99,761	1,73,55,000
						Total 24 NULL:	12,99,761					12,99,761	1,73,55,000
						Total 0 NULL:	2,59,10,555					2,59,10,555	14,67,01,000
						Total 60 Establishment:	2,59,10,555					2,59,10,555	14,67,01,000
						Total 1 Direction and Administration:	2,59,10,555					2,59,10,555	14,67,01,000
		110	62	00	06		13,48,270					13,48,270	3,33,30,000
						Total 6 NULL:	13,48,270					13,48,270	3,33,30,000
						Total 0 NULL:	13,48,270					13,48,270	3,33,30,000
						Total 62 S.T.N.M. Hospital, Gangtok:	13,48,270					13,48,270	3,33,30,000
			63	71	01		13,97,00,493					13,97,00,493	15,66,28,000
						Total 1 :	13,97,00,493					13,97,00,493	15,66,28,000
					02		3,80,75,376					3,80,75,376	3,80,79,000
						Total 2 :	3,80,75,376					3,80,75,376	3,80,79,000
					06		46,45,603					46,45,603	47,46,000
						Total 6 :	46,45,603					46,45,603	47,46,000
					07		2,44,30,878					2,44,30,878	2,44,32,000
						Total 7 :	2,44,30,878					2,44,30,878	2,44,32,000
					11		2,06,000					2,06,000	2,06,000
						Total 11 :	2,06,000					2,06,000	2,06,000
					13		5,98,976					5,98,976	5,99,000
						Total 13 :	5,98,976					5,98,976	5,99,000
					24		9,79,000					9,79,000	9,79,000
						Total 24 :	9,79,000					9,79,000	9,79,000
						Total 71 Gyalshing Hospital:	20,86,36,326					20,86,36,326	22,56,69,000
			76		01		- 17,856				- 17,856		11,39,60,000
						Total 1 :	- 17,856				- 17,856		11,39,60,000
					06		16,97,918					16,97,918	34,26,000
						Total 6 :	16,97,918					16,97,918	34,26,000
						Total 76 Soreng Hospital:	16,80,062					16,80,062	11,73,86,000
						Total 63 Other Hospitals(PMGY):	21,03,16,388					21,03,16,388	34,30,55,000
83	46				21		99,98,266					99,98,266	99,99,000
						Total 21 :	99,98,266					99,98,266	99,99,000
						Total 46 Gyalsing District:	99,98,266					99,98,266	99,99,000
						Total 83 Centralised Purchase of Dietary	99,98,266					99,98,266	99,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	110	83			Materials:							
			84	46	21		9,98,892					9,98,892	9,99,000
						Total 21 :	9,98,892					9,98,892	9,99,000
						Total 46 Gaylsing District:	9,98,892					9,98,892	9,99,000
						Total 84 Emergency Purchase of Medicine:	9,98,892					9,98,892	9,99,000
			88	00	24		4,10,000					4,10,000	35,00,000
						Total 24 NULL:	4,10,000					4,10,000	35,00,000
						Total 0 NULL:	4,10,000					4,10,000	35,00,000
						Total 88 HSD for Incenrators:	4,10,000					4,10,000	35,00,000
						Total 110 Hospital and Dispensaries:	22,30,71,816					22,30,71,816	39,08,83,000
		911	00	00	00								
						Total 0 NULL:							
						Total 0 NULL:							
						Total 0 NULL:							
						Total 911 Deduct Recoveries of Overpayments:							
						Total 1 Urban Health Services-Allopathy:	24,89,82,371					24,89,82,371	53,75,84,000
03	101	00	46	01			2,08,53,211					2,08,53,211	2,12,36,000
						Total 1 :	2,08,53,211					2,08,53,211	2,12,36,000
				02			7,74,300					7,74,300	7,78,000
						Total 2 :	7,74,300					7,74,300	7,78,000
				06			6,43,566					6,43,566	6,44,000
						Total 6 :	6,43,566					6,43,566	6,44,000
				07			31,49,000					31,49,000	31,49,000
						Total 7 :	31,49,000					31,49,000	31,49,000
				11			97,000					97,000	97,000
						Total 11 :	97,000					97,000	97,000
				13			2,16,512					2,16,512	2,17,000
						Total 13 :	2,16,512					2,16,512	2,17,000
						Total 46 West District:	2,57,33,589					2,57,33,589	2,61,21,000
						Total 0 NULL:	2,57,33,589					2,57,33,589	2,61,21,000
						Total 101 Health Sub-centres:	2,57,33,589					2,57,33,589	2,61,21,000
		103	00	46	01		2,61,24,614					2,61,24,614	2,61,25,000
						Total 1 :	2,61,24,614					2,61,24,614	2,61,25,000
					02		1,65,14,440					1,65,14,440	1,65,15,000
						Total 2 :	1,65,14,440					1,65,14,440	1,65,15,000
					06		7,91,271					7,91,271	7,92,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	03	103	00	46									
						Total 6 :	7,91,271					7,91,271	7,92,000
					07		37,56,517					37,56,517	37,63,000
						Total 7 :	37,56,517					37,56,517	37,63,000
					11		1,34,000					1,34,000	1,34,000
						Total 11 :	1,34,000					1,34,000	1,34,000
						Total 46 West District:	4,73,20,842					4,73,20,842	4,73,29,000
						Total 0 NULL:	4,73,20,842					4,73,20,842	4,73,29,000
						Total 103 Primary Health Centres:	4,73,20,842					4,73,20,842	4,73,29,000
						Total 3 Rural Health Services - Allopathy:	7,30,54,431					7,30,54,431	7,34,50,000
	05	105	72	00	13		4,99,978					4,99,978	5,00,000
						Total 13 NULL:	4,99,978					4,99,978	5,00,000
					21		4,99,966					4,99,966	5,00,000
						Total 21 NULL:	4,99,966					4,99,966	5,00,000
					28		99,500					99,500	1,00,000
						Total 28 NULL:	99,500					99,500	1,00,000
					49		2,99,992					2,99,992	3,00,000
						Total 49 NULL:	2,99,992					2,99,992	3,00,000
						Total 0 NULL:	13,99,436					13,99,436	14,00,000
						Total 72 Para-Medical Training Centre, Kyongsa:	13,99,436					13,99,436	14,00,000
						Total 105 Allopathy:	13,99,436					13,99,436	14,00,000
						Total 5 Medical Education,Training and Research:	13,99,436					13,99,436	14,00,000
	06	101	66	46	01		34,43,337					34,43,337	35,02,000
						Total 1 :	34,43,337					34,43,337	35,02,000
					06		1,05,432					1,05,432	1,06,000
						Total 6 :	1,05,432					1,05,432	1,06,000
					07		4,24,000					4,24,000	4,24,000
						Total 7 :	4,24,000					4,24,000	4,24,000
						Total 46 West District:	39,72,769					39,72,769	40,32,000
						Total 66 National Vector Borne Disease Control Programme:	39,72,769					39,72,769	40,32,000
			67	46	01		43,06,886					43,06,886	46,35,000
						Total 1 :	43,06,886					43,06,886	46,35,000
					06		1,39,608					1,39,608	1,40,000
						Total 6 :	1,39,608					1,39,608	1,40,000
					07		6,28,000					6,28,000	6,28,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	06	101	67	46									
						Total 7 :	6,28,000					6,28,000	6,28,000
						Total 46 West District:	50,74,494					50,74,494	54,03,000
						Total 67 National Tuberculosis Control Programme:	50,74,494					50,74,494	54,03,000
						Total 101 Prevention and control of diseases:	90,47,263					90,47,263	94,35,000
		112	72	46	01		11,72,510					11,72,510	12,21,000
						Total 1 :	11,72,510					11,72,510	12,21,000
					06		36,709					36,709	37,000
						Total 6 :	36,709					36,709	37,000
					07		1,44,882					1,44,882	1,60,000
						Total 7 :	1,44,882					1,44,882	1,60,000
						Total 46 West District:	13,54,101					13,54,101	14,18,000
						Total 72 Health Campaign:	13,54,101					13,54,101	14,18,000
						Total 112 Public Health Education:	13,54,101					13,54,101	14,18,000
						Total 6 Public Health:	1,04,01,364					1,04,01,364	1,08,53,000
						Total 2210 Medical and Public Health:	7,14,07,27,671	-	2,16,367	-	2,16,367	7,14,05,11,304	10,15,50,36,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	01	001	60	00	02		53,20,899					53,20,899	12,93,46,000
						Total 2 NULL:	53,20,899					53,20,899	12,93,46,000
					24		14,64,987					14,64,987	1,73,55,000
						Total 24 NULL:	14,64,987					14,64,987	1,73,55,000
					49		1,62,000					1,62,000	69,69,000
						Total 49 NULL:	1,62,000					1,62,000	69,69,000
						Total 0 NULL:	69,47,886					69,47,886	15,36,70,000
						Total 60 Establishment:	69,47,886					69,47,886	15,36,70,000
						Total 1 Direction and Administration:	69,47,886					69,47,886	15,36,70,000
		110	63	72	01		11,40,37,979					11,40,37,979	11,90,38,000
						Total 1 :	11,40,37,979					11,40,37,979	11,90,38,000
					02		4,33,43,037					4,33,43,037	4,33,44,000
						Total 2 :	4,33,43,037					4,33,43,037	4,33,44,000
					06		19,52,825					19,52,825	36,08,000
						Total 6 :	19,52,825					19,52,825	36,08,000
					07		1,46,15,690					1,46,15,690	1,88,79,000
						Total 7 :	1,46,15,690					1,46,15,690	1,88,79,000
					11		1,64,997					1,64,997	1,65,000
						Total 11 :	1,64,997					1,64,997	1,65,000
					13		3,99,943					3,99,943	4,00,000
						Total 13 :	3,99,943					3,99,943	4,00,000
					24		9,80,923					9,80,923	9,81,000
						Total 24 :	9,80,923					9,80,923	9,81,000
						Total 72 Mangan Hospital:	17,54,95,394					17,54,95,394	18,64,15,000
						Total 63 Other Hospitals(PMGY):	17,54,95,394					17,54,95,394	18,64,15,000
83	47				21		64,99,994					64,99,994	65,00,000
						Total 21 :	64,99,994					64,99,994	65,00,000
						Total 47 Mangan District:	64,99,994					64,99,994	65,00,000
						Total 83 Centralised Purchase of Dietary Materials:	64,99,994					64,99,994	65,00,000
84	47				21		6,99,998					6,99,998	7,00,000
						Total 21 :	6,99,998					6,99,998	7,00,000
						Total 47 Mangan District:	6,99,998					6,99,998	7,00,000
						Total 84 Emergency Purchase of Medicine:	6,99,998					6,99,998	7,00,000
88	00				24		3,19,948					3,19,948	35,00,000
						Total 24 NULL:	3,19,948					3,19,948	35,00,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	01	110	88	00		Total 0 NULL:	3,19,948					3,19,948	35,00,000
						Total 88 HSD for Incenrators:	3,19,948					3,19,948	35,00,000
						Total 110 Hospital and Dispensaries:	18,30,15,334					18,30,15,334	19,71,15,000
		911	00	00	00		- 64,007				- 64,007		
						Total 0 NULL:	- 64,007				- 64,007		
						Total 0 NULL:	- 64,007				- 64,007		
						Total 0 NULL:	- 64,007				- 64,007		
						Total 911 Deduct Recoveries of Overpayments:	- 64,007				- 64,007		
						Total 1 Urban Health Services-Allopathy:	18,98,99,213					18,98,99,213	35,07,85,000
	03	101	00	47	01		4,72,70,950					4,72,70,950	5,22,72,000
						Total 1 :	4,72,70,950					4,72,70,950	5,22,72,000
					06		15,82,934					15,82,934	15,84,000
						Total 6 :	15,82,934					15,82,934	15,84,000
					07		60,63,416					60,63,416	77,93,000
						Total 7 :	60,63,416					60,63,416	77,93,000
					11		51,992					51,992	52,000
						Total 11 :	51,992					51,992	52,000
					13		3,70,141					3,70,141	3,72,000
						Total 13 :	3,70,141					3,70,141	3,72,000
						Total 47 North District:	5,53,39,433					5,53,39,433	6,20,73,000
						Total 0 NULL:	5,53,39,433					5,53,39,433	6,20,73,000
						Total 101 Health Sub-centres:	5,53,39,433					5,53,39,433	6,20,73,000
		103	00	47	01		3,96,04,888					3,96,04,888	4,26,05,000
						Total 1 :	3,96,04,888					3,96,04,888	4,26,05,000
					06		12,90,873					12,90,873	12,91,000
						Total 6 :	12,90,873					12,90,873	12,91,000
					07		39,57,927					39,57,927	61,10,000
						Total 7 :	39,57,927					39,57,927	61,10,000
					11		52,000					52,000	52,000
						Total 11 :	52,000					52,000	52,000
					13		1,24,000					1,24,000	1,24,000
						Total 13 :	1,24,000					1,24,000	1,24,000
						Total 47 North District:	4,50,29,688					4,50,29,688	5,01,82,000
						Total 0 NULL:	4,50,29,688					4,50,29,688	5,01,82,000
						Total 103 Primary Health Centres:	4,50,29,688					4,50,29,688	5,01,82,000
						Total 3 Rural Health Services - Allopathy:	10,03,69,121					10,03,69,121	11,22,55,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	03												
	06	101	67	47	01		3,48,083					3,48,083	3,75,000
						Total 1 :	3,48,083					3,48,083	3,75,000
					06		11,000					11,000	11,000
						Total 6 :	11,000					11,000	11,000
					07		15,394					15,394	66,000
						Total 7 :	15,394					15,394	66,000
						Total 47 North District:	3,74,477					3,74,477	4,52,000
						Total 67 National Tuberculosis Control Programme:	3,74,477					3,74,477	4,52,000
						Total 101 Prevention and control of diseases:	3,74,477					3,74,477	4,52,000
		112	72	47	01		31,51,666					31,51,666	31,52,000
						Total 1 :	31,51,666					31,51,666	31,52,000
					06		94,780					94,780	95,000
						Total 6 :	94,780					94,780	95,000
					07		1,33,801					1,33,801	5,52,000
						Total 7 :	1,33,801					1,33,801	5,52,000
						Total 47 North District:	33,80,247					33,80,247	37,99,000
						Total 72 Health Campaign:	33,80,247					33,80,247	37,99,000
						Total 112 Public Health Education:	33,80,247					33,80,247	37,99,000
						Total 6 Public Health:	37,54,724					37,54,724	42,51,000
						Total 2210 Medical and Public Health:	7,14,07,27,671		- 2,16,367		- 2,16,367	7,14,05,11,304	10,15,50,36,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	001	60	00	02		56,64,798					56,64,798	12,93,46,000
						Total 2 NULL:	56,64,798					56,64,798	12,93,46,000
					24		16,22,159					16,22,159	1,73,55,000
						Total 24 NULL:	16,22,159					16,22,159	1,73,55,000
					49		11,61,000					11,61,000	69,69,000
						Total 49 NULL:	11,61,000					11,61,000	69,69,000
						Total 0 NULL:	84,47,957					84,47,957	15,36,70,000
						Total 60 Establishment:	84,47,957					84,47,957	15,36,70,000
						Total 1 Direction and Administration:	84,47,957					84,47,957	15,36,70,000
		110	63	73	01		29,25,74,599					29,25,74,599	29,71,24,000
						Total 1 :	29,25,74,599					29,25,74,599	29,71,24,000
					02		11,58,88,396					11,58,88,396	11,59,05,000
						Total 2 :	11,58,88,396					11,58,88,396	11,59,05,000
					06		90,01,221					90,01,221	90,04,000
						Total 6 :	90,01,221					90,01,221	90,04,000
					07		3,38,33,669					3,38,33,669	4,15,39,000
						Total 7 :	3,38,33,669					3,38,33,669	4,15,39,000
					11		2,06,966					2,06,966	2,07,000
						Total 11 :	2,06,966					2,06,966	2,07,000
					13		6,00,958					6,00,958	6,01,000
						Total 13 :	6,00,958					6,00,958	6,01,000
					24		12,85,837					12,85,837	12,86,000
						Total 24 :	12,85,837					12,85,837	12,86,000
						Total 73 Namchi Hospital:	45,33,91,646					45,33,91,646	46,56,66,000
			77		01		82,99,833					82,99,833	83,03,000
						Total 1 :	82,99,833					82,99,833	83,03,000
					06		1,04,550					1,04,550	1,06,000
						Total 6 :	1,04,550					1,04,550	1,06,000
					07		2,51,923					2,51,923	2,52,000
						Total 7 :	2,51,923					2,51,923	2,52,000
					11		58,000					58,000	58,000
						Total 11 :	58,000					58,000	58,000
					13		82,916					82,916	83,000
						Total 13 :	82,916					82,916	83,000
						Total 77 T.B. Hospital Namchi:	87,97,222					87,97,222	88,02,000
						Total 63 Other Hospitals(PMGY):	46,21,88,868					46,21,88,868	47,44,68,000
83	48				21		1,79,99,698					1,79,99,698	1,80,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	110	83	48									
						Total 21 :	1,79,99,698					1,79,99,698	1,80,00,000
						Total 48 Namchi District:	1,79,99,698					1,79,99,698	1,80,00,000
						Total 83 Centralised Purchase of Dietary Materials:	1,79,99,698					1,79,99,698	1,80,00,000
			84	48	21		19,99,243					19,99,243	20,00,000
						Total 21 :	19,99,243					19,99,243	20,00,000
						Total 48 Namchi District:	19,99,243					19,99,243	20,00,000
						Total 84 Emergency Purchase of Medicine:	19,99,243					19,99,243	20,00,000
			88	00	24		5,86,369					5,86,369	35,00,000
						Total 24 NULL:	5,86,369					5,86,369	35,00,000
						Total 0 NULL:	5,86,369					5,86,369	35,00,000
						Total 88 HSD for Incenrators:	5,86,369					5,86,369	35,00,000
						Total 110 Hospital and Dispensaries:	48,27,74,178					48,27,74,178	49,79,68,000
						Total 1 Urban Health Services-Allopathy:	49,12,22,135					49,12,22,135	65,16,38,000
	03	101	00	48	01		3,32,87,523					3,32,87,523	3,32,95,000
						Total 1 :	3,32,87,523					3,32,87,523	3,32,95,000
					06		10,07,765					10,07,765	10,09,000
						Total 6 :	10,07,765					10,07,765	10,09,000
					07		48,47,309					48,47,309	48,74,000
						Total 7 :	48,47,309					48,47,309	48,74,000
					11		98,775					98,775	99,000
						Total 11 :	98,775					98,775	99,000
					13		3,22,342					3,22,342	3,23,000
						Total 13 :	3,22,342					3,22,342	3,23,000
						Total 48 South District:	3,95,63,714					3,95,63,714	3,96,00,000
						Total 0 NULL:	3,95,63,714					3,95,63,714	3,96,00,000
						Total 101 Health Sub-centres:	3,95,63,714					3,95,63,714	3,96,00,000
		103	00	48	01		11,98,49,851					11,98,49,851	12,63,93,000
						Total 1 :	11,98,49,851					11,98,49,851	12,63,93,000
					06		38,28,032					38,28,032	38,30,000
						Total 6 :	38,28,032					38,28,032	38,30,000
					07		1,06,53,802					1,06,53,802	1,96,55,000
						Total 7 :	1,06,53,802					1,06,53,802	1,96,55,000
					11		98,925					98,925	99,000
						Total 11 :	98,925					98,925	99,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	03	103	00	48		Total 48 South District:	13,44,30,610					13,44,30,610	14,99,77,000
						Total 0 NULL:	13,44,30,610					13,44,30,610	14,99,77,000
						Total 103 Primary Health Centres:	13,44,30,610					13,44,30,610	14,99,77,000
						Total 3 Rural Health Services - Allopathy:	17,39,94,324					17,39,94,324	18,95,77,000
	06	101	67	48	01		15,60,371					15,60,371	15,65,000
						Total 1 :	15,60,371					15,60,371	15,65,000
					06		46,005					46,005	47,000
						Total 6 :	46,005					46,005	47,000
					07		2,13,822					2,13,822	2,14,000
						Total 7 :	2,13,822					2,13,822	2,14,000
						Total 48 South District:	18,20,198					18,20,198	18,26,000
						Total 67 National Tuberculosis Control Programme:	18,20,198					18,20,198	18,26,000
						Total 101 Prevention and control of diseases:	18,20,198					18,20,198	18,26,000
		112	72	48	01		71,10,508					71,10,508	71,12,000
						Total 1 :	71,10,508					71,10,508	71,12,000
					06		2,14,852					2,14,852	2,15,000
						Total 6 :	2,14,852					2,14,852	2,15,000
					07		9,15,696					9,15,696	9,16,000
						Total 7 :	9,15,696					9,15,696	9,16,000
					11		16,951					16,951	17,000
						Total 11 :	16,951					16,951	17,000
					13		28,980					28,980	29,000
						Total 13 :	28,980					28,980	29,000
						Total 48 South District:	82,86,987					82,86,987	82,89,000
						Total 72 Health Campaign:	82,86,987					82,86,987	82,89,000
						Total 112 Public Health Education:	82,86,987					82,86,987	82,89,000
						Total 6 Public Health:	1,01,07,185					1,01,07,185	1,01,15,000
						Total 2210 Medical and Public Health:	7,14,07,27,671		- 2,16,367		- 2,16,367	7,14,05,11,304	10,15,50,36,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	01	001	60	00	24		4,49,944					4,49,944	1,73,55,000
						Total 24 NULL:	4,49,944					4,49,944	1,73,55,000
						Total 0 NULL:	4,49,944					4,49,944	1,73,55,000
						Total 60 Establishment:	4,49,944					4,49,944	1,73,55,000
						Total 1 Direction and Administration:	4,49,944					4,49,944	1,73,55,000
		110	62	00	06		2,00,000					2,00,000	3,33,30,000
						Total 6 NULL:	2,00,000					2,00,000	3,33,30,000
						Total 0 NULL:	2,00,000					2,00,000	3,33,30,000
						Total 62 S.T.N.M. Hospital, Gangtok:	2,00,000					2,00,000	3,33,30,000
			63	74	01		14,98,971					14,98,971	24,81,04,000
						Total 1 Purchase of Drugs/Diagonostic/DDK:	14,98,971					14,98,971	24,81,04,000
						Total 74 Singtam Hospital:	14,98,971					14,98,971	24,81,04,000
				75	01		19,06,80,620					19,06,80,620	20,26,98,000
						Total 1 :	19,06,80,620					19,06,80,620	20,26,98,000
					06		42,41,963					42,41,963	61,42,000
						Total 6 :	42,41,963					42,41,963	61,42,000
					07		86,46,303					86,46,303	2,93,13,000
						Total 7 :	86,46,303					86,46,303	2,93,13,000
						Total 75 Pakyong Hospital:	20,35,68,886					20,35,68,886	23,81,53,000
						Total 63 Other Hospitals(PMGY):	20,50,67,857					20,50,67,857	48,62,57,000
						Total 110 Hospital and Dispensaries:	20,52,67,857					20,52,67,857	51,95,87,000
		911	00	00	00		- 2,68,631				-	2,68,631	
						Total 0 NULL:	- 2,68,631				-	2,68,631	
						Total 0 NULL:	- 2,68,631				-	2,68,631	
						Total 0 NULL:	- 2,68,631				-	2,68,631	
						Total 911 Deduct Recoveries of Overpayments:	- 2,68,631				-	2,68,631	
						Total 1 Urban Health Services-Allopathy:	20,54,49,170					20,54,49,170	53,69,42,000
03	101	00	45	01	01		69,75,660					69,75,660	6,34,02,000
						Total 1 :	69,75,660					69,75,660	6,34,02,000
					11		34,950					34,950	97,000
						Total 11 :	34,950					34,950	97,000
					13		1,49,819					1,49,819	4,95,000
						Total 13 :	1,49,819					1,49,819	4,95,000
						Total 45 East District:	71,60,429					71,60,429	6,39,94,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	03	101	00			Total 0 NULL:	71,60,429					71,60,429	6,39,94,000
						Total 101 Health Sub-centres:	71,60,429					71,60,429	6,39,94,000
		103	00	45	01		1,00,44,830					1,00,44,830	3,14,52,000
						Total 1 :	1,00,44,830					1,00,44,830	3,14,52,000
					06								9,53,000
						Total 6 :							9,53,000
					11		39,875					39,875	99,000
						Total 11 :	39,875					39,875	99,000
					13		99,986					99,986	2,48,000
						Total 13 :	99,986					99,986	2,48,000
						Total 45 East District:	1,01,84,691					1,01,84,691	3,27,52,000
						Total 0 NULL:	1,01,84,691					1,01,84,691	3,27,52,000
						Total 103 Primary Health Centres:	1,01,84,691					1,01,84,691	3,27,52,000
						Total 3 Rural Health Services - Allopathy:	1,73,45,120					1,73,45,120	9,67,46,000
						Total 2210 Medical and Public Health:	7,14,07,27,671			- 2,16,367	- 2,16,367	7,14,05,11,304	10,15,50,36,000

Source : 129 Chief Pay and Accounts Office - SORENG
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	01	001	60	00	02		61,03,688					61,03,688	12,93,46,000
						Total 2 NULL:	61,03,688					61,03,688	12,93,46,000
						Total 0 NULL:	61,03,688					61,03,688	12,93,46,000
						Total 60 Establishment:	61,03,688					61,03,688	12,93,46,000
						Total 1 Direction and Administration:	61,03,688					61,03,688	12,93,46,000
		110	62	00	06		3,16,931					3,16,931	3,33,30,000
						Total 6 NULL:	3,16,931					3,16,931	3,33,30,000
						Total 0 NULL:	3,16,931					3,16,931	3,33,30,000
						Total 62 S.T.N.M. Hospital, Gangtok:	3,16,931					3,16,931	3,33,30,000
			63	71	01		1,58,45,284					1,58,45,284	15,66,28,000
						Total 1 :	1,58,45,284					1,58,45,284	15,66,28,000
						Total 71 Gyalshing Hospital:	1,58,45,284					1,58,45,284	15,66,28,000
				76	01		11,36,86,453					11,36,86,453	11,39,60,000
						Total 1 :	11,36,86,453					11,36,86,453	11,39,60,000
					02		4,81,30,209					4,81,30,209	4,81,32,000
						Total 2 :	4,81,30,209					4,81,30,209	4,81,32,000
					06		17,27,209					17,27,209	34,26,000
						Total 6 :	17,27,209					17,27,209	34,26,000
					07		1,79,81,303					1,79,81,303	1,80,70,000
						Total 7 :	1,79,81,303					1,79,81,303	1,80,70,000
						Total 76 Soreng Hospital:	18,15,25,174					18,15,25,174	18,35,88,000
						Total 63 Other Hospitals(PMGY):	19,73,70,458					19,73,70,458	34,02,16,000
						Total 110 Hospital and Dispensaries:	19,76,87,389					19,76,87,389	37,35,46,000
						Total 1 Urban Health Services-Allopathy:	20,37,91,077					20,37,91,077	50,28,92,000
						Total 2210 Medical and Public Health:	7,14,07,27,671		- 2,16,367		- 2,16,367	7,14,05,11,304	10,15,50,36,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	06	101	15	82	31		7,03,00,110			34,955	34,955	7,03,35,065	12,01,95,000
						Total 31 :	7,03,00,110			34,955	34,955	7,03,35,065	12,01,95,000
						Total 82 State Health Society, Sikkim:	7,03,00,110			34,955	34,955	7,03,35,065	12,01,95,000
						Total 15 National Health Mission including NRHM:	7,03,00,110			34,955	34,955	7,03,35,065	12,01,95,000
						Total 101 Prevention and control of diseases:	7,03,00,110			34,955	34,955	7,03,35,065	12,01,95,000
		107	17	00	83		95,81,207		-	34,955	- 34,955	95,46,252	96,55,000
						Total 83 NULL:	95,81,207		-	34,955	- 34,955	95,46,252	96,55,000
						Total 0 NULL:	95,81,207		-	34,955	- 34,955	95,46,252	96,55,000
						Total 17 National Mission on Ayush including Mission on Medicinal Plants:	95,81,207		-	34,955	- 34,955	95,46,252	96,55,000
						Total 107 Public Health Laboratories:	95,81,207		-	34,955	- 34,955	95,46,252	96,55,000
						Total 6 Public Health:	7,98,81,317					7,98,81,317	12,98,50,000
						Total 2210 Medical and Public Health:	7,14,07,27,671		-	2,16,367	- 2,16,367	7,14,05,11,304	10,15,50,36,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2210	06	101	15	00	82		61,96,32,408			3,14,595	3,14,595	61,99,47,003	82,09,00,000
						Total 82 NULL:	61,96,32,408			3,14,595	3,14,595	61,99,47,003	82,09,00,000
						Total 0 NULL:	61,96,32,408			3,14,595	3,14,595	61,99,47,003	82,09,00,000
						Total 15 National Health Mission including NRHM:	61,96,32,408			3,14,595	3,14,595	61,99,47,003	82,09,00,000
						Total 101 Prevention and control of diseases:	61,96,32,408			3,14,595	3,14,595	61,99,47,003	82,09,00,000
		107	17	00	84		2,89,74,970		-	3,14,595	- 3,14,595	2,86,60,375	3,50,00,000
						Total 84 NULL:	2,89,74,970		-	3,14,595	- 3,14,595	2,86,60,375	3,50,00,000
						Total 0 NULL:	2,89,74,970		-	3,14,595	- 3,14,595	2,86,60,375	3,50,00,000
						Total 17 National Mission on Ayush including Mission on Medicinal Plants:	2,89,74,970		-	3,14,595	- 3,14,595	2,86,60,375	3,50,00,000
						Total 107 Public Health Laboratories:	2,89,74,970		-	3,14,595	- 3,14,595	2,86,60,375	3,50,00,000
						Total 6 Public Health:	64,86,07,378					64,86,07,378	85,59,00,000
						Total 2210 Medical and Public Health:	7,14,07,27,671		-	2,16,367	- 2,16,367	7,14,05,11,304	10,15,50,36,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2211	**00**	**911**	**00**	**00**	**00**		**-**	**15,93,92,000**			**-**	**15,93,92,000**	
						Total 0 NULL:	**-**	**15,93,92,000**			**-**	**15,93,92,000**	
						Total 0 NULL:	**-**	**15,93,92,000**			**-**	**15,93,92,000**	
						Total 0 NULL:	**-**	**15,93,92,000**			**-**	**15,93,92,000**	
						Total 911 Deduct Recoveries of Overpayments:	**-**	**15,93,92,000**			**-**	**15,93,92,000**	
						Total 0 NULL:	**-**	**15,93,92,000**			**-**	**15,93,92,000**	
						Total 2211 Family Welfare:		**4,36,45,484**				**4,36,45,484**	**21,02,65,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2211	**00**	**001**	**16**	**44**	**01**		**81,12,915**					**81,12,915**	**91,07,000**
						Total 1 :	**81,12,915**					**81,12,915**	**91,07,000**
					07		**9,86,706**					**9,86,706**	**11,85,000**
						Total 7 :	**9,86,706**					**9,86,706**	**11,85,000**
						Total 44 Head Office Establishment:	**90,99,621**					**90,99,621**	**1,02,92,000**
						Total 16 Human Resource in Health and Medical Education:	**90,99,621**					**90,99,621**	**1,02,92,000**
						Total 1 Direction and Administration:	**90,99,621**					**90,99,621**	**1,02,92,000**
		003	**16**	**00**	**01**		**19,52,184**					**19,52,184**	**22,29,000**
						Total 1 NULL:	**19,52,184**					**19,52,184**	**22,29,000**
					07		**2,36,364**					**2,36,364**	**2,82,000**
						Total 7 NULL:	**2,36,364**					**2,36,364**	**2,82,000**
						Total 0 NULL:	**21,88,548**					**21,88,548**	**25,11,000**
						Total 16 Human Resource in Health and Medical Education:	**21,88,548**					**21,88,548**	**25,11,000**
						Total 3 Training:	**21,88,548**					**21,88,548**	**25,11,000**
		102	**16**	**59**	**01**		**44,98,849**					**44,98,849**	**51,46,000**
						Total 1 :	**44,98,849**					**44,98,849**	**51,46,000**
					07		**6,02,000**					**6,02,000**	**6,02,000**
						Total 7 :	**6,02,000**					**6,02,000**	**6,02,000**
						Total 59 STNM Hospital:	**51,00,849**					**51,00,849**	**57,48,000**
						Total 16 Human Resource in Health and Medical Education:	**51,00,849**					**51,00,849**	**57,48,000**
						Total 102 Urban Family Welfare Services:	**51,00,849**					**51,00,849**	**57,48,000**
						Total 0 NULL:	**1,63,89,018**					**1,63,89,018**	**1,85,51,000**
						Total 2211 Family Welfare:	**4,36,45,484**					**4,36,45,484**	**21,02,65,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2211	00	001	16	45	01		3,82,65,755					3,82,65,755	3,83,96,000
						Total 1 :	3,82,65,755					3,82,65,755	3,83,96,000
					07		52,37,636					52,37,636	52,38,000
						Total 7 :	52,37,636					52,37,636	52,38,000
						Total 45 East District:	4,35,03,391					4,35,03,391	4,36,34,000
						Total 16 Human Resource in Health and Medical Education:	4,35,03,391					4,35,03,391	4,36,34,000
						Total 1 Direction and Administration:	4,35,03,391					4,35,03,391	4,36,34,000
		101	16	45	01		2,71,84,213					2,71,84,213	2,85,85,000
						Total 1 :	2,71,84,213					2,71,84,213	2,85,85,000
					07		38,88,780					38,88,780	38,90,000
						Total 7 :	38,88,780					38,88,780	38,90,000
						Total 45 East District:	3,10,72,993					3,10,72,993	3,24,75,000
						Total 16 Human Resource in Health and Medical Eduction:	3,10,72,993					3,10,72,993	3,24,75,000
						Total 101 Rural Family Welfare Services:	3,10,72,993					3,10,72,993	3,24,75,000
						Total 0 NULL:	7,45,76,384					7,45,76,384	7,61,09,000
						Total 2211 Family Welfare:	4,36,45,484					4,36,45,484	21,02,65,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2211	00	001	16	46	01		1,29,90,610					1,29,90,610	1,29,91,000
						Total 1 :	1,29,90,610					1,29,90,610	1,29,91,000
					07		14,77,522					14,77,522	14,83,000
						Total 7 :	14,77,522					14,77,522	14,83,000
						Total 46 West District:	1,44,68,132					1,44,68,132	1,44,74,000
						Total 16 Human Resource in Health and Medical Education:	1,44,68,132					1,44,68,132	1,44,74,000
						Total 1 Direction and Administration:	1,44,68,132					1,44,68,132	1,44,74,000
		101	16	46	01		3,47,73,546					3,47,73,546	3,47,74,000
						Total 1 :	3,47,73,546					3,47,73,546	3,47,74,000
					07		45,12,000					45,12,000	45,12,000
						Total 7 :	45,12,000					45,12,000	45,12,000
						Total 46 West District:	3,92,85,546					3,92,85,546	3,92,86,000
						Total 16 Human Resource in Health and Medical Eduction:	3,92,85,546					3,92,85,546	3,92,86,000
						Total 101 Rural Family Welfare Services:	3,92,85,546					3,92,85,546	3,92,86,000
						Total 0 NULL:	5,37,53,678					5,37,53,678	5,37,60,000
						Total 2211 Family Welfare:	4,36,45,484					4,36,45,484	21,02,65,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2211	00	001	16	47	01		4,11,338					4,11,338	4,22,000
						Total 1 :	**4,11,338**					**4,11,338**	**4,22,000**
						Total 47 North District:	**4,11,338**					**4,11,338**	**4,22,000**
						Total 16 Human Resource in Health and Medical Education:	**4,11,338**					**4,11,338**	**4,22,000**
						Total 1 Direction and Administration:	**4,11,338**					**4,11,338**	**4,22,000**
		101	16	47	01		7,47,810					7,47,810	7,48,000
						Total 1 :	**7,47,810**					**7,47,810**	**7,48,000**
						Total 47 North District:	**7,47,810**					**7,47,810**	**7,48,000**
						Total 16 Human Resource in Health and Medical Eduction:	**7,47,810**					**7,47,810**	**7,48,000**
						Total 101 Rural Family Welfare Services:	**7,47,810**					**7,47,810**	**7,48,000**
						Total 0 NULL:	**11,59,148**					**11,59,148**	**11,70,000**
						Total 2211 Family Welfare:	**4,36,45,484**					**4,36,45,484**	**21,02,65,000**

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2211	00	001	16	48	01		87,94,811					87,94,811	88,02,000
						Total 1 :	87,94,811					87,94,811	88,02,000
					07		11,31,999					11,31,999	11,32,000
						Total 7 :	11,31,999					11,31,999	11,32,000
						Total 48 South District:	99,26,810					99,26,810	99,34,000
						Total 16 Human Resource in Health and Medical Education:	99,26,810					99,26,810	99,34,000
						Total 1 Direction and Administration:	99,26,810					99,26,810	99,34,000
		101	16	48	01		4,11,93,406					4,11,93,406	4,46,97,000
						Total 1 :	4,11,93,406					4,11,93,406	4,46,97,000
					07		60,39,040					60,39,040	60,44,000
						Total 7 :	60,39,040					60,39,040	60,44,000
						Total 48 South District:	4,72,32,446					4,72,32,446	5,07,41,000
						Total 16 Human Resource in Health and Medical Eduction:	4,72,32,446					4,72,32,446	5,07,41,000
						Total 101 Rural Family Welfare Services:	4,72,32,446					4,72,32,446	5,07,41,000
						Total 0 NULL:	5,71,59,256					5,71,59,256	6,06,75,000
						Total 2211 Family Welfare:	4,36,45,484					4,36,45,484	21,02,65,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	001	34	44	01		22,96,49,276					22,96,49,276	23,42,60,000
						Total 1 :	22,96,49,276					22,96,49,276	23,42,60,000
					02		96,84,455					96,84,455	1,03,18,000
						Total 2 :	96,84,455					96,84,455	1,03,18,000
					06		57,23,026					57,23,026	70,62,000
						Total 6 :	57,23,026					57,23,026	70,62,000
					07		2,89,98,913					2,89,98,913	3,51,76,000
						Total 7 :	2,89,98,913					2,89,98,913	3,51,76,000
					11		2,46,524					2,46,524	2,47,000
						Total 11 :	2,46,524					2,46,524	2,47,000
					13		29,34,032					29,34,032	30,08,000
						Total 13 :	29,34,032					29,34,032	30,08,000
					24		15,27,908					15,27,908	16,15,000
						Total 24 :	15,27,908					15,27,908	16,15,000
					26		2,43,780					2,43,780	2,54,000
						Total 26 :	2,43,780					2,43,780	2,54,000
					49		9,20,757					9,20,757	9,21,000
						Total 49 :	9,20,757					9,20,757	9,21,000
						Total 44 Head Office Establishment:	27,99,28,671					27,99,28,671	29,28,61,000
						Total 34 P.H.E. Department:	27,99,28,671					27,99,28,671	29,28,61,000
						Total 1 Direction and Administration:	27,99,28,671					27,99,28,671	29,28,61,000
		911	00	00	00		- 2,64,714					- 2,64,714	
						Total 0 NULL:	- 2,64,714					- 2,64,714	
						Total 0 NULL:	- 2,64,714					- 2,64,714	
						Total 0 NULL:	- 2,64,714					- 2,64,714	
						Total 911 Deduct Recoveries of Overpayments:	- 2,64,714					- 2,64,714	
						Total 1 Water Supply:	27,96,63,957					27,96,63,957	29,28,61,000
						Total 2215 Water Supply and Sanitation:	80,09,33,597			5,760	5,760	80,09,39,357	1,20,60,16,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	44	01		3,58,77,684					3,58,77,684	4,17,61,000
						Total 1 :	3,58,77,684					3,58,77,684	4,17,61,000
					02		2,12,61,618					2,12,61,618	2,52,00,000
						Total 2 :	2,12,61,618					2,12,61,618	2,52,00,000
					06		10,24,384					10,24,384	12,41,000
						Total 6 :	10,24,384					10,24,384	12,41,000
					07		34,72,474					34,72,474	55,69,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	**01**	**001**	**36**	**44**									
						Total 7 :	**34,72,474**					**34,72,474**	**55,69,000**
					11		**2,26,147**					**2,26,147**	**4,08,000**
						Total 11 :	**2,26,147**					**2,26,147**	**4,08,000**
					13		**10,98,463**					**10,98,463**	**30,23,000**
						Total 13 :	**10,98,463**					**10,98,463**	**30,23,000**
					19		**1,23,849**					**1,23,849**	**1,000**
						Total 19 :	**1,23,849**					**1,23,849**	**1,000**
					24		**23,28,358**					**23,28,358**	**1,000**
						Total 24 :	**23,28,358**					**23,28,358**	**1,000**
					27		**8,700**					**8,700**	**1,000**
						Total 27 :	**8,700**					**8,700**	**1,000**
					29		**1,00,000**					**1,00,000**	**1,000**
						Total 29 :	**1,00,000**					**1,00,000**	**1,000**
					49		**53,74,099**					**53,74,099**	**1,11,25,000**
						Total 49 :	**53,74,099**					**53,74,099**	**1,11,25,000**
						Total 44 Head Office Establishment:	**7,08,95,776**					**7,08,95,776**	**8,83,31,000**
				45	**01**		**-** **63,950**	**63,950**	**63,950**				**2,43,33,000**
						Total 1 :	**-** **63,950**	**63,950**	**63,950**				**2,43,33,000**
					02		**-** **1,13,187**	**97,465**	**97,465**		**-** **15,722**		**9,90,000**
						Total 2 :	**-** **1,13,187**	**97,465**	**97,465**		**-** **15,722**		**9,90,000**
						Total 45 East District:	**-** **1,77,137**	**1,61,415**	**1,61,415**		**-** **15,722**		**2,53,23,000**
						Total 36 Rural Development Department:	**7,07,18,639**	**1,61,415**	**1,61,415**			**7,08,80,054**	**11,36,54,000**
						Total 1 Direction and Administration:	**7,07,18,639**	**1,61,415**	**1,61,415**			**7,08,80,054**	**11,36,54,000**
911	**00**	**00**	**00**				**-** **1,50,26,311**				**-** **1,50,26,311**		
						Total 0 NULL:	**-** **1,50,26,311**				**-** **1,50,26,311**		
						Total 0 NULL:	**-** **1,50,26,311**				**-** **1,50,26,311**		
						Total 0 NULL:	**-** **1,50,26,311**				**-** **1,50,26,311**		
						Total 911 Deduct Recoveries of Overpayments:	**-** **1,50,26,311**				**-** **1,50,26,311**		
						Total 1 Water Supply:	**5,56,92,328**	**1,61,415**	**1,61,415**		**5,58,53,743**		**11,36,54,000**
						Total 2215 Water Supply and Sanitation:	**80,09,33,597**	**5,760**	**5,760**		**80,09,39,357**		**1,20,60,16,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	44	02		4,01,725					4,01,725	2,52,00,000
						Total 2 :	4,01,725					4,01,725	2,52,00,000
					13		1,04,428					1,04,428	30,23,000
						Total 13 :	1,04,428					1,04,428	30,23,000
					49		10,51,830					10,51,830	1,11,25,000
						Total 49 :	10,51,830					10,51,830	1,11,25,000
						Total 44 Head Office Establishment:	15,57,983					15,57,983	3,93,48,000
				45	01		2,81,34,657			- 63,950	- 63,950	2,80,70,707	2,43,33,000
						Total 1 :	2,81,34,657			- 63,950	- 63,950	2,80,70,707	2,43,33,000
					02		8,24,125			- 97,465	- 97,465	7,26,660	9,90,000
						Total 2 :	8,24,125			- 97,465	- 97,465	7,26,660	9,90,000
					06		6,94,011					6,94,011	7,30,000
						Total 6 :	6,94,011					6,94,011	7,30,000
					07		51,03,749					51,03,749	34,45,000
						Total 7 :	51,03,749					51,03,749	34,45,000
					11		88,994					88,994	90,000
						Total 11 :	88,994					88,994	90,000
					13		2,01,730					2,01,730	5,01,000
						Total 13 :	2,01,730					2,01,730	5,01,000
					24		1,98,926					1,98,926	1,000
						Total 24 :	1,98,926					1,98,926	1,000
					29		99,018					99,018	1,000
						Total 29 :	99,018					99,018	1,000
						Total 45 East District:	3,53,45,210			- 1,61,415	- 1,61,415	3,51,83,795	3,00,91,000
						Total 36 Rural Development Department:	3,69,03,193			- 1,61,415	- 1,61,415	3,67,41,778	6,94,39,000
						Total 1 Direction and Administration:	3,69,03,193			- 1,61,415	- 1,61,415	3,67,41,778	6,94,39,000
						Total 1 Water Supply:	3,69,03,193			- 1,61,415	- 1,61,415	3,67,41,778	6,94,39,000
						Total 2215 Water Supply and Sanitation:	80,09,33,597			5,760	5,760	80,09,39,357	1,20,60,16,000
Grant : 41 Urban Development													
Parameter : 1 Voted													
2215	02	105	42	45	71		99,887					99,887	1,00,000
						Total 71 :	99,887					99,887	1,00,000
					72		3,71,641					3,71,641	3,72,000
						Total 72 :	3,71,641					3,71,641	3,72,000
						Total 45 East District:	4,71,528					4,71,528	4,72,000
						Total 42 Urban Development:	4,71,528					4,71,528	4,72,000
						Total 105 Sanitation Services:	4,71,528					4,71,528	4,72,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 41 Urban Development													
Parameter : 1 Voted													
2215	**02**	**105**											
						Total 2 Sewerage and Sanitation:	**4,71,528**					**4,71,528**	**4,72,000**
						Total 2215 Water Supply and Sanitation:	**80,09,33,597**			**5,760**	**5,760**	**80,09,39,357**	**1,20,60,16,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	001	34	53	01		2,31,68,105					2,31,68,105	2,32,07,000
						Total 1 :	2,31,68,105					2,31,68,105	2,32,07,000
					06		1,21,033					1,21,033	7,03,000
						Total 6 :	1,21,033					1,21,033	7,03,000
					07		29,83,553					29,83,553	37,31,000
						Total 7 :	29,83,553					29,83,553	37,31,000
					11		83,000					83,000	83,000
						Total 11 :	83,000					83,000	83,000
					13		2,04,936					2,04,936	2,05,000
						Total 13 :	2,04,936					2,04,936	2,05,000
						Total 53 Geyzing Sub-Division:	2,65,60,627					2,65,60,627	2,79,29,000
						Total 34 P.H.E. Department:	2,65,60,627					2,65,60,627	2,79,29,000
						Total 1 Direction and Administration:	2,65,60,627					2,65,60,627	2,79,29,000
						Total 1 Water Supply:	2,65,60,627					2,65,60,627	2,79,29,000
						Total 2215 Water Supply and Sanitation:	80,09,33,597			5,760	5,760	80,09,39,357	1,20,60,16,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	44	01		4,89,936					4,89,936	4,17,61,000
						Total 1 :	4,89,936					4,89,936	4,17,61,000
						Total 44 Head Office Establishment:	4,89,936					4,89,936	4,17,61,000
				46	01		1,08,55,985					1,08,55,985	1,28,49,000
						Total 1 :	1,08,55,985					1,08,55,985	1,28,49,000
					06		94,505					94,505	3,89,000
						Total 6 :	94,505					94,505	3,89,000
					07		15,24,913					15,24,913	18,41,000
						Total 7 :	15,24,913					15,24,913	18,41,000
					11		89,995					89,995	90,000
						Total 11 :	89,995					89,995	90,000
					13		4,12,996					4,12,996	7,10,000
						Total 13 :	4,12,996					4,12,996	7,10,000
					24		1,60,635					1,60,635	1,000
						Total 24 :	1,60,635					1,60,635	1,000
					29		1,37,942					1,37,942	1,000
						Total 29 :	1,37,942					1,37,942	1,000
						Total 46 West District:	1,32,76,971					1,32,76,971	1,58,81,000
						Total 36 Rural Development Department:	1,37,66,907					1,37,66,907	5,76,42,000
						Total 1 Direction and Administration:	1,37,66,907					1,37,66,907	5,76,42,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001											
						Total 1 Water Supply:	1,37,66,907					1,37,66,907	5,76,42,000
						Total 2215 Water Supply and Sanitation:	80,09,33,597			5,760	5,760	80,09,39,357	1,20,60,16,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	001	34	54	01		2,07,92,840					2,07,92,840	2,18,30,000
						Total 1 :	2,07,92,840					2,07,92,840	2,18,30,000
					02		69,38,900					69,38,900	69,67,000
						Total 2 :	69,38,900					69,38,900	69,67,000
					06		6,59,222					6,59,222	6,61,000
						Total 6 :	6,59,222					6,59,222	6,61,000
					07		2,67,106					2,67,106	34,32,000
						Total 7 :	2,67,106					2,67,106	34,32,000
					11		1,23,739					1,23,739	1,24,000
						Total 11 :	1,23,739					1,23,739	1,24,000
					13		1,99,616					1,99,616	2,00,000
						Total 13 :	1,99,616					1,99,616	2,00,000
						Total 54 Mangan Division:	2,89,81,423					2,89,81,423	3,32,14,000
						Total 34 P.H.E. Department:	2,89,81,423					2,89,81,423	3,32,14,000
						Total 1 Direction and Administration:	2,89,81,423					2,89,81,423	3,32,14,000
						Total 1 Water Supply:	2,89,81,423					2,89,81,423	3,32,14,000
						Total 2215 Water Supply and Sanitation:	80,09,33,597			5,760	5,760	80,09,39,357	1,20,60,16,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	44	49		8,15,012					8,15,012	1,11,25,000
						Total 49 :	8,15,012					8,15,012	1,11,25,000
						Total 44 Head Office Establishment:	8,15,012					8,15,012	1,11,25,000
				47	01		2,37,37,341					2,37,37,341	2,51,93,000
						Total 1 :	2,37,37,341					2,37,37,341	2,51,93,000
					06		7,62,670					7,62,670	7,63,000
						Total 6 :	7,62,670					7,62,670	7,63,000
					07		15,16,272					15,16,272	35,03,000
						Total 7 :	15,16,272					15,16,272	35,03,000
					11		66,000					66,000	66,000
						Total 11 :	66,000					66,000	66,000
					13		5,04,969					5,04,969	5,05,000
						Total 13 :	5,04,969					5,04,969	5,05,000
						Total 47 North District:	2,65,87,252					2,65,87,252	3,00,30,000
						Total 36 Rural Development Department:	2,74,02,264					2,74,02,264	4,11,55,000
						Total 1 Direction and Administration:	2,74,02,264					2,74,02,264	4,11,55,000
						Total 1 Water Supply:	2,74,02,264					2,74,02,264	4,11,55,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215						Total 2215 Water Supply and Sanitation:	80,09,33,597			5,760	5,760	80,09,39,357	1,20,60,16,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	001	34	44	06		2,89,535					2,89,535	70,62,000
						Total 6 :	2,89,535					2,89,535	70,62,000
						Total 44 Head Office Establishment:	2,89,535					2,89,535	70,62,000
				56	01		7,84,90,597					7,84,90,597	7,85,23,000
						Total 1 :	7,84,90,597					7,84,90,597	7,85,23,000
					06		15,16,537					15,16,537	23,80,000
						Total 6 :	15,16,537					15,16,537	23,80,000
					07		1,11,74,077			5,760	5,760	1,11,79,837	1,25,40,000
						Total 7 :	1,11,74,077			5,760	5,760	1,11,79,837	1,25,40,000
					11		2,06,975					2,06,975	2,07,000
						Total 11 :	2,06,975					2,06,975	2,07,000
					13		1,49,000					1,49,000	1,49,000
						Total 13 :	1,49,000					1,49,000	1,49,000
						Total 56 Namchi Sub-Division:	9,15,37,186			5,760	5,760	9,15,42,946	9,37,99,000
						Total 34 P.H.E. Department:	9,18,26,721			5,760	5,760	9,18,32,481	10,08,61,000
						Total 1 Direction and Administration:	9,18,26,721			5,760	5,760	9,18,32,481	10,08,61,000
						Total 1 Water Supply:	9,18,26,721			5,760	5,760	9,18,32,481	10,08,61,000
						Total 2215 Water Supply and Sanitation:	80,09,33,597			5,760	5,760	80,09,39,357	1,20,60,16,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	44	01		5,57,224					5,57,224	4,17,61,000
						Total 1 :	5,57,224					5,57,224	4,17,61,000
					11		1,49,740					1,49,740	4,08,000
						Total 11 :	1,49,740					1,49,740	4,08,000
					24		58,961					58,961	1,000
						Total 24 :	58,961					58,961	1,000
					49		17,97,039					17,97,039	1,11,25,000
						Total 49 :	17,97,039					17,97,039	1,11,25,000
						Total 44 Head Office Establishment:	25,62,964					25,62,964	5,32,95,000
				48	01		1,79,33,709					1,79,33,709	1,69,39,000
						Total 1 :	1,79,33,709					1,79,33,709	1,69,39,000
					02		53,02,941					53,02,941	57,05,000
						Total 2 :	53,02,941					53,02,941	57,05,000
					06		2,62,687					2,62,687	5,13,000
						Total 6 :	2,62,687					2,62,687	5,13,000
					07		21,14,948					21,14,948	21,27,000
						Total 7 :	21,14,948					21,14,948	21,27,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	48	11		91,873					91,873	92,000
						Total 11 :	91,873					91,873	92,000
					13		97,813					97,813	2,96,000
						Total 13 :	97,813					97,813	2,96,000
					24		99,743					99,743	1,000
						Total 24 :	99,743					99,743	1,000
					29		99,673					99,673	1,000
						Total 29 :	99,673					99,673	1,000
						Total 48 South District:	2,60,03,387					2,60,03,387	2,56,74,000
						Total 36 Rural Development Department:	2,85,66,351					2,85,66,351	7,89,69,000
						Total 1 Direction and Administration:	2,85,66,351					2,85,66,351	7,89,69,000
						Total 1 Water Supply:	2,85,66,351					2,85,66,351	7,89,69,000
						Total 2215 Water Supply and Sanitation:	80,09,33,597			5,760	5,760	80,09,39,357	1,20,60,16,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	101	60	49	01		5,86,89,988					5,86,89,988	5,97,37,000
						Total 1 :	5,86,89,988					5,86,89,988	5,97,37,000
					06		6,78,963					6,78,963	18,10,000
						Total 6 :	6,78,963					6,78,963	18,10,000
					07		99,50,917					99,50,917	1,00,19,000
						Total 7 :	99,50,917					99,50,917	1,00,19,000
					13		99,525					99,525	1,00,000
						Total 13 :	99,525					99,525	1,00,000
					24		49,604					49,604	50,000
						Total 24 :	49,604					49,604	50,000
						Total 49 Pakyong District:	6,94,68,997					6,94,68,997	7,17,16,000
						Total 60 Maintenance and Repairs:	6,94,68,997					6,94,68,997	7,17,16,000
						Total 101 Urban water supply programmes:	6,94,68,997					6,94,68,997	7,17,16,000
						Total 1 Water Supply:	6,94,68,997					6,94,68,997	7,17,16,000
						Total 2215 Water Supply and Sanitation:	80,09,33,597			5,760	5,760	80,09,39,357	1,20,60,16,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	44	01		4,42,902					4,42,902	4,17,61,000
						Total 1 :	4,42,902					4,42,902	4,17,61,000
						Total 44 Head Office Establishment:	4,42,902					4,42,902	4,17,61,000
						Total 36 Rural Development Department:	4,42,902					4,42,902	4,17,61,000
						Total 1 Direction and Administration:	4,42,902					4,42,902	4,17,61,000
						Total 1 Water Supply:	4,42,902					4,42,902	4,17,61,000
						Total 2215 Water Supply and Sanitation:	80,09,33,597			5,760	5,760	80,09,39,357	1,20,60,16,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	**01**	**101**	**60**	**50**	**01**		**1,65,18,907**					**1,65,18,907**	**1,86,24,000**
						Total 1 :	**1,65,18,907**					**1,65,18,907**	**1,86,24,000**
					07		**26,74,531**					**26,74,531**	**29,86,000**
						Total 7 :	**26,74,531**					**26,74,531**	**29,86,000**
					13		**1,00,000**					**1,00,000**	**1,00,000**
						Total 13 :	**1,00,000**					**1,00,000**	**1,00,000**
					24		**50,000**					**50,000**	**50,000**
						Total 24 :	**50,000**					**50,000**	**50,000**
						Total 50 Soreng District:	**1,93,43,438**					**1,93,43,438**	**2,17,60,000**
						Total 60 Maintenance and Repairs:	**1,93,43,438**					**1,93,43,438**	**2,17,60,000**
						Total 101 Urban water supply programmes:	**1,93,43,438**					**1,93,43,438**	**2,17,60,000**
						Total 1 Water Supply:	**1,93,43,438**					**1,93,43,438**	**2,17,60,000**
						Total 2215 Water Supply and Sanitation:	**80,09,33,597**			**5,760**	**5,760**	**80,09,39,357**	**1,20,60,16,000**
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	**01**	**001**	**36**	**44**	**01**		**3,81,246**					**3,81,246**	**4,17,61,000**
						Total 1 :	**3,81,246**					**3,81,246**	**4,17,61,000**
					49		**16,62,063**					**16,62,063**	**1,11,25,000**
						Total 49 :	**16,62,063**					**16,62,063**	**1,11,25,000**
						Total 44 Head Office Establishment:	**20,43,309**					**20,43,309**	**5,28,86,000**
				50	**01**		**3,66,03,966**					**3,66,03,966**	**3,93,53,000**
						Total 1 :	**3,66,03,966**					**3,66,03,966**	**3,93,53,000**
					02		**85,98,394**					**85,98,394**	**78,02,000**
						Total 2 :	**85,98,394**					**85,98,394**	**78,02,000**
					06		**66,022**					**66,022**	**11,93,000**
						Total 6 :	**66,022**					**66,022**	**11,93,000**
					07		**55,09,191**					**55,09,191**	**55,16,000**
						Total 7 :	**55,09,191**					**55,09,191**	**55,16,000**
						Total 50 Soreng District:	**5,07,77,573**					**5,07,77,573**	**5,38,64,000**
						Total 36 Rural Development Department:	**5,28,20,882**					**5,28,20,882**	**10,67,50,000**
						Total 1 Direction and Administration:	**5,28,20,882**					**5,28,20,882**	**10,67,50,000**
						Total 1 Water Supply:	**5,28,20,882**					**5,28,20,882**	**10,67,50,000**
						Total 2215 Water Supply and Sanitation:	**80,09,33,597**			**5,760**	**5,760**	**80,09,39,357**	**1,20,60,16,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	02	105	81	00	82		22,50,962					22,50,962	25,53,000
						Total 82 NULL:	22,50,962					22,50,962	25,53,000
						Total 0 NULL:	22,50,962					22,50,962	25,53,000
						Total 81 Swachh Bharat Mission (Gramin)(SBM):	22,50,962					22,50,962	25,53,000
						Total 105 Sanitation Services:	22,50,962					22,50,962	25,53,000
		789	81	00	84		3,56,464					3,56,464	7,05,000
						Total 84 NULL:	3,56,464					3,56,464	7,05,000
						Total 0 NULL:	3,56,464					3,56,464	7,05,000
						Total 81 Swachh Bhrat Mission(Gramin) (SBM):	3,56,464					3,56,464	7,05,000
						Total 789 Special Component Plan for Schedule Castes:	3,56,464					3,56,464	7,05,000
		796	81	00	84		42,94,780					42,94,780	45,75,000
						Total 84 NULL:	42,94,780					42,94,780	45,75,000
						Total 0 NULL:	42,94,780					42,94,780	45,75,000
						Total 81 Swachh Bharat Mission (Gramin)(SBM):	42,94,780					42,94,780	45,75,000
						Total 796 Tribal Area Sub-Plan:	42,94,780					42,94,780	45,75,000
						Total 2 Sewerage and Sanitation:	69,02,206					69,02,206	78,33,000
						Total 2215 Water Supply and Sanitation:	80,09,33,597		5,760	5,760		80,09,39,357	1,20,60,16,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 35 Rural Development													
Parameter : 5 Centrally Sponsored Scheme													
2215	02	105	81	00	81		4,09,16,998					4,09,16,998	8,82,00,000
						Total 81 NULL:	4,09,16,998					4,09,16,998	8,82,00,000
						Total 0 NULL:	4,09,16,998					4,09,16,998	8,82,00,000
						Total 81 Swachh Bharat Mission (Gramin)(SBM):	4,09,16,998					4,09,16,998	8,82,00,000
						Total 105 Sanitation Services:	4,09,16,998					4,09,16,998	8,82,00,000
		789	81	00	83		26,68,180					26,68,180	56,00,000
						Total 83 NULL:	26,68,180					26,68,180	56,00,000
						Total 0 NULL:	26,68,180					26,68,180	56,00,000
						Total 81 Swachh Bhrat Mission(Gramin) (SBM):	26,68,180					26,68,180	56,00,000
						Total 789 Special Component Plan for Schedule Castes:	26,68,180					26,68,180	56,00,000
		796	81	00	83		1,85,34,695					1,85,34,695	4,62,00,000
						Total 83 NULL:	1,85,34,695					1,85,34,695	4,62,00,000
						Total 0 NULL:	1,85,34,695					1,85,34,695	4,62,00,000
						Total 81 Swachh Bharat Mission (Gramin)(SBM):	1,85,34,695					1,85,34,695	4,62,00,000
						Total 796 Tribal Area Sub-Plan:	1,85,34,695					1,85,34,695	4,62,00,000
						Total 2 Sewerage and Sanitation:	6,21,19,873					6,21,19,873	14,00,00,000
						Total 2215 Water Supply and Sanitation:	80,09,33,597	5,760	5,760			80,09,39,357	1,20,60,16,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2216	**06**	**053**	**61**	**89**	**27**		**49,32,646**					**49,32,646**	**60,00,000**
						Total 27 :	**49,32,646**					**49,32,646**	**60,00,000**
						Total 89 Maintenance Expenditure:	**49,32,646**					**49,32,646**	**60,00,000**
						Total 61 Other Maintenance Expenditure:	**49,32,646**					**49,32,646**	**60,00,000**
						Total 53 Maintenance and Repairs:	**49,32,646**					**49,32,646**	**60,00,000**
						Total 6 Police Housing:	**49,32,646**					**49,32,646**	**60,00,000**
						Total 2216 Housing:	**3,84,01,239**					**3,84,01,239**	**7,05,73,000**
Grant : 41 Urban Development													
Parameter : 1 Voted													
2216	**80**	**103**	**60**	**00**	**36**		**3,14,50,000**					**3,14,50,000**	**3,14,50,000**
						Total 36 NULL:	**3,14,50,000**					**3,14,50,000**	**3,14,50,000**
						Total 0 NULL:	**3,14,50,000**					**3,14,50,000**	**3,14,50,000**
						Total 60 Sikkim Housing Board:	**3,14,50,000**					**3,14,50,000**	**3,14,50,000**
						Total 103 Assistance to Housing Boards, Corporations etc.:	**3,14,50,000**					**3,14,50,000**	**3,14,50,000**
						Total 80 General:	**3,14,50,000**					**3,14,50,000**	**3,14,50,000**
						Total 2216 Housing:	**3,84,01,239**					**3,84,01,239**	**7,05,73,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 30 Police													
Parameter : 1 Voted													
2216	06	053	61	89	27		7,27,515					7,27,515	60,00,000
						Total 27 :	7,27,515					7,27,515	60,00,000
						Total 89 Maintenance Expenditure:	7,27,515					7,27,515	60,00,000
						Total 61 Other Maintenance Expenditure:	7,27,515					7,27,515	60,00,000
						Total 53 Maintenance and Repairs:	7,27,515					7,27,515	60,00,000
						Total 6 Police Housing:	7,27,515					7,27,515	60,00,000
						Total 2216 Housing:	3,84,01,239					3,84,01,239	7,05,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 30 Police													
Parameter : 1 Voted													
2216	06	053	61	89	27		1,63,191					1,63,191	60,00,000
						Total 27 :	1,63,191					1,63,191	60,00,000
						Total 89 Maintenance Expenditure:	1,63,191					1,63,191	60,00,000
						Total 61 Other Maintenance Expenditure:	1,63,191					1,63,191	60,00,000
						Total 53 Maintenance and Repairs:	1,63,191					1,63,191	60,00,000
						Total 6 Police Housing:	1,63,191					1,63,191	60,00,000
						Total 2216 Housing:	3,84,01,239					3,84,01,239	7,05,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
2216	05	053	60	72	02		2,94,000					2,94,000	13,49,000
						Total 2 :	2,94,000					2,94,000	13,49,000
						Total 72 Maintenance & repairs of Govt. Quarters:	2,94,000					2,94,000	13,49,000
						Total 60 Work Charged Estabishment:	2,94,000					2,94,000	13,49,000
						Total 53 Maintenance and Repairs:	2,94,000					2,94,000	13,49,000
						Total 5 Genera Pool Accomodation:	2,94,000					2,94,000	13,49,000
						Total 2216 Housing:	3,84,01,239					3,84,01,239	7,05,73,000
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2216	05	053	61	76	27		1,00,800					1,00,800	33,00,000
						Total 27 :	1,00,800					1,00,800	33,00,000
						Total 76 Maintenance and Repairs of Quarters under Health Department:	1,00,800					1,00,800	33,00,000
						Total 61 Other Maintenance Expenditure:	1,00,800					1,00,800	33,00,000
						Total 53 Maintenance and Repairs:	1,00,800					1,00,800	33,00,000
						Total 5 Genera Pool Accomodation:	1,00,800					1,00,800	33,00,000
						Total 2216 Housing:	3,84,01,239					3,84,01,239	7,05,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 30 Police													
Parameter : 1 Voted													
2216	06	053	61	89	27		1,27,627					1,27,627	60,00,000
						Total 27 :	1,27,627					1,27,627	60,00,000
						Total 89 Maintenance Expenditure:	1,27,627					1,27,627	60,00,000
						Total 61 Other Maintenance Expenditure:	1,27,627					1,27,627	60,00,000
						Total 53 Maintenance and Repairs:	1,27,627					1,27,627	60,00,000
						Total 6 Police Housing:	1,27,627					1,27,627	60,00,000
						Total 2216 Housing:	3,84,01,239					3,84,01,239	7,05,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
2216	05	053	60	71	02		5,68,740					5,68,740	39,89,000
						Total 2 :	5,68,740					5,68,740	39,89,000
						Total 71 Maintenance & repairs of Govt. Quarters under East District:	5,68,740					5,68,740	39,89,000
				74	02		6,720					6,720	4,55,000
						Total 2 :	6,720					6,720	4,55,000
						Total 74 Maintenance & repairs of Govt. Quarters under South District:	6,720					6,720	4,55,000
						Total 60 Work Charged Establishment:	5,75,460					5,75,460	44,44,000
						Total 53 Maintenance and Repairs:	5,75,460					5,75,460	44,44,000
						Total 5 Genera Pool Accomodation:	5,75,460					5,75,460	44,44,000
						Total 2216 Housing:	3,84,01,239					3,84,01,239	7,05,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2216	03	800	37	00	82		3,000					3,000	10,000
						Total 82 NULL:	3,000					3,000	10,000
						Total 0 NULL:	3,000					3,000	10,000
						Total 37 Pradhan Mantri Awas Yojana(PMAY):	3,000					3,000	10,000
						Total 800 Other expenditure:	3,000					3,000	10,000
						Total 3 Rural Housing:	3,000					3,000	10,000
						Total 2216 Housing:	3,84,01,239					3,84,01,239	7,05,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 35 Rural Development													
Parameter : 5 Centrally Sponsored Scheme													
2216	03	800	37	00	81		27,000					27,000	60,20,000
						Total 81 NULL:	27,000					27,000	60,20,000
						Total 0 NULL:	27,000					27,000	60,20,000
						Total 37 Pradhan Mantri Awas Yojana(PMAY):	27,000					27,000	60,20,000
						Total 800 Other expenditure:	27,000					27,000	60,20,000
						Total 3 Rural Housing:	27,000					27,000	60,20,000
						Total 2216 Housing:	3,84,01,239					3,84,01,239	7,05,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 41 Urban Development													
Parameter : 1 Voted													
2217	01	001	60	44	01		6,55,14,024					6,55,14,024	6,57,47,000
						Total 1 :	6,55,14,024					6,55,14,024	6,57,47,000
					02		1,51,500					1,51,500	1,62,000
						Total 2 :	1,51,500					1,51,500	1,62,000
					06		9,84,683					9,84,683	19,93,000
						Total 6 :	9,84,683					9,84,683	19,93,000
					07		89,09,016					89,09,016	89,21,000
						Total 7 :	89,09,016					89,09,016	89,21,000
					11		73,028					73,028	82,000
						Total 11 :	73,028					73,028	82,000
					13		10,34,708			- 6,92,708	- 6,92,708	3,42,000	9,92,000
						Total 13 :	10,34,708			- 6,92,708	- 6,92,708	3,42,000	9,92,000
						Total 44 Head Office Establishment:	7,66,66,959			- 6,92,708	- 6,92,708	7,59,74,251	7,78,97,000
				61	40		22,00,000					22,00,000	22,00,000
						Total 40 :	22,00,000					22,00,000	22,00,000
						Total 61 Awards for Cleaness Urban Local Body:	22,00,000					22,00,000	22,00,000
						Total 60 Establishment:	7,88,66,959			- 6,92,708	- 6,92,708	7,81,74,251	8,00,97,000
						Total 1 Direction and Administration:	7,88,66,959			- 6,92,708	- 6,92,708	7,81,74,251	8,00,97,000
		190	60	00	36		38,09,000					38,09,000	38,09,000
						Total 36 NULL:	38,09,000					38,09,000	38,09,000
						Total 0 NULL:	38,09,000					38,09,000	38,09,000
						Total 60 Sikkim Urban Development Agency (SUDA):	38,09,000					38,09,000	38,09,000
						Total 190 Assistance to Public Sector and Other Undertakings:	38,09,000					38,09,000	38,09,000
						Total 1 State Capital Development:	8,26,75,959			- 6,92,708	- 6,92,708	8,19,83,251	8,39,06,000
05	001	60	44	01			5,15,79,269					5,15,79,269	5,16,68,000
						Total 1 :	5,15,79,269					5,15,79,269	5,16,68,000
					02		22,61,050					22,61,050	33,62,000
						Total 2 :	22,61,050					22,61,050	33,62,000
					06		14,68,570					14,68,570	15,66,000
						Total 6 :	14,68,570					14,68,570	15,66,000
					07		67,26,327					67,26,327	67,32,000
						Total 7 :	67,26,327					67,26,327	67,32,000
						Total 44 Head Office Establishment:	6,20,35,216					6,20,35,216	6,33,28,000
						Total 60 Town Planning Cell:	6,20,35,216					6,20,35,216	6,33,28,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 41 Urban Development													
Parameter : 1 Voted													
2217	**05**	**001**			**Total 1 Direction and Administration:**		**6,20,35,216**					**6,20,35,216**	**6,33,28,000**
		911	**00**	**00**	**00**		**- 31,39,914**					**- 31,39,914**	
					Total 0 NULL:		**- 31,39,914**					**- 31,39,914**	
					Total 0 NULL:		**- 31,39,914**					**- 31,39,914**	
					Total 0 NULL:		**- 31,39,914**					**- 31,39,914**	
					Total 911 Deduct Recoveries of Overpayments:		**- 31,39,914**					**- 31,39,914**	
					Total 5 Other Urban Development Schemes:		**5,88,95,302**					**5,88,95,302**	**6,33,28,000**
	80	**001**	**00**	**44**	**01**		**8,27,76,359**					**8,27,76,359**	**8,27,78,000**
					Total 1 :		**8,27,76,359**					**8,27,76,359**	**8,27,78,000**
					02		**- 4,200**					**- 4,200**	**2,28,81,000**
					Total 2 :		**- 4,200**					**- 4,200**	**2,28,81,000**
					06		**14,17,382**					**14,17,382**	**25,01,000**
					Total 6 :		**14,17,382**					**14,17,382**	**25,01,000**
					07		**37,50,690**					**37,50,690**	**1,16,03,000**
					Total 7 :		**37,50,690**					**37,50,690**	**1,16,03,000**
					11		**7,10,782**					**7,10,782**	**7,92,000**
					Total 11 :		**7,10,782**					**7,10,782**	**7,92,000**
					13		**35,00,000**					**35,00,000**	**44,97,000**
					Total 13 :		**35,00,000**					**35,00,000**	**44,97,000**
					24		**18,64,000**					**18,64,000**	**15,01,000**
					Total 24 :		**18,64,000**					**18,64,000**	**15,01,000**
					29		**20,43,953**					**20,43,953**	**21,64,000**
					Total 29 :		**20,43,953**					**20,43,953**	**21,64,000**
					49		**29,29,000**		**4,01,599**		**4,01,599**	**33,30,599**	**33,31,000**
					Total 49 :		**29,29,000**		**4,01,599**		**4,01,599**	**33,30,599**	**33,31,000**
					Total 44 Head Office Establishment:		**9,89,87,966**		**4,01,599**		**4,01,599**	**9,93,89,565**	**13,20,48,000**
					Total 0 NULL:		**9,89,87,966**		**4,01,599**		**4,01,599**	**9,93,89,565**	**13,20,48,000**
60	**00**				**49**		**20,11,02,811**					**20,11,02,811**	**20,11,05,000**
					Total 49 NULL:		**20,11,02,811**					**20,11,02,811**	**20,11,05,000**
					Total 0 NULL:		**20,11,02,811**					**20,11,02,811**	**20,11,05,000**
					Total 60 Repayment of Loan/Interest:		**20,11,02,811**					**20,11,02,811**	**20,11,05,000**
					Total 1 Direction and Administration:		**30,00,90,777**		**4,01,599**		**4,01,599**	**30,04,92,376**	**33,31,53,000**
					Total 80 General:		**30,00,90,777**		**4,01,599**		**4,01,599**	**30,04,92,376**	**33,31,53,000**
					Total 2217 Urban Development:		**73,76,66,294**	**-**	**2,91,109**	**-**	**2,91,109**	**73,73,75,185**	**98,73,03,000**

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 41 Urban Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2217	01	001	60	44	01		1,15,537					1,15,537	6,57,47,000
						Total 1 :	1,15,537					1,15,537	6,57,47,000
					13		6,50,000					6,50,000	9,92,000
						Total 13 :	6,50,000					6,50,000	9,92,000
						Total 44 Head Office Establishment:	7,65,537					7,65,537	6,67,39,000
						Total 60 Establishment:	7,65,537					7,65,537	6,67,39,000
						Total 1 Direction and Administration:	7,65,537					7,65,537	6,67,39,000
						Total 1 State Capital Development:	7,65,537					7,65,537	6,67,39,000
	05	053	00	45	29		3,42,554					3,42,554	9,66,000
						Total 29 :	3,42,554					3,42,554	9,66,000
						Total 45 East District:	3,42,554					3,42,554	9,66,000
						Total 0 NULL:	3,42,554					3,42,554	9,66,000
						Total 53 Maintenance and Repairs:	3,42,554					3,42,554	9,66,000
						Total 5 Other Urban Development Schemes:	3,42,554					3,42,554	9,66,000
	80	001	00	44	11		80,000					80,000	7,92,000
						Total 11 :	80,000					80,000	7,92,000
					13		9,97,000					9,97,000	44,97,000
						Total 13 :	9,97,000					9,97,000	44,97,000
					29		1,14,828					1,14,828	21,64,000
						Total 29 :	1,14,828					1,14,828	21,64,000
						Total 44 Head Office Establishment:	11,91,828					11,91,828	74,53,000
						Total 0 NULL:	11,91,828					11,91,828	74,53,000
						Total 1 Direction and Administration:	11,91,828					11,91,828	74,53,000
	800	61		45	01		1,72,83,569					1,72,83,569	1,73,65,000
						Total 1 :	1,72,83,569					1,72,83,569	1,73,65,000
					06		3,38,677					3,38,677	5,26,000
						Total 6 :	3,38,677					3,38,677	5,26,000
					07		17,21,440					17,21,440	26,00,000
						Total 7 :	17,21,440					17,21,440	26,00,000
					21		4,49,996					4,49,996	4,50,000
						Total 21 :	4,49,996					4,49,996	4,50,000
					24		8,61,635					8,61,635	6,99,000
						Total 24 :	8,61,635					8,61,635	6,99,000
					49		5,99,854					5,99,854	6,00,000
						Total 49 :	5,99,854					5,99,854	6,00,000
						Total 45 East District:	2,12,55,171					2,12,55,171	2,22,40,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 41 Urban Development													
Parameter : 1 Voted													
2217	80	800	61			Total 61 Garbage Disposal:	2,12,55,171					2,12,55,171	2,22,40,000
			62	45	21		2,70,000					2,70,000	2,70,000
						Total 21 :	2,70,000					2,70,000	2,70,000
					27		38,061					38,061	75,000
						Total 27 :	38,061					38,061	75,000
					49		4,24,930					4,24,930	4,25,000
						Total 49 :	4,24,930					4,24,930	4,25,000
						Total 45 East District:	7,32,991					7,32,991	7,70,000
						Total 62 Parks and Gardens:	7,32,991					7,32,991	7,70,000
						Total 800 Other Expenditure:	2,19,88,162					2,19,88,162	2,30,10,000
						Total 80 General:	2,31,79,990					2,31,79,990	3,04,63,000
						Total 2217 Urban Development:	73,76,66,294			- 2,91,109	- 2,91,109	73,73,75,185	98,73,03,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 41 Urban Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2217	80	001	00	48	01		8,94,55,062					8,94,55,062	9,23,53,000
						Total 1 :	8,94,55,062					8,94,55,062	9,23,53,000
					06		5,87,767					5,87,767	27,99,000
						Total 6 :	5,87,767					5,87,767	27,99,000
					07		1,35,24,736					1,35,24,736	1,35,27,000
						Total 7 :	1,35,24,736					1,35,24,736	1,35,27,000
					11		2,63,250					2,63,250	2,64,000
						Total 11 :	2,63,250					2,63,250	2,64,000
					13		8,64,788					8,64,788	8,65,000
						Total 13 :	8,64,788					8,64,788	8,65,000
						Total 48 South District:	10,46,95,603					10,46,95,603	10,98,08,000
						Total 0 NULL:	10,46,95,603					10,46,95,603	10,98,08,000
						Total 1 Direction and Administration:	10,46,95,603					10,46,95,603	10,98,08,000
		800	61	48	01		1,97,73,248					1,97,73,248	1,97,74,000
						Total 1 :	1,97,73,248					1,97,73,248	1,97,74,000
					07		26,21,725					26,21,725	33,93,000
						Total 7 :	26,21,725					26,21,725	33,93,000
					21		2,47,817					2,47,817	2,48,000
						Total 21 :	2,47,817					2,47,817	2,48,000
					24		2,95,830					2,95,830	2,99,000
						Total 24 :	2,95,830					2,95,830	2,99,000
						Total 48 South District:	2,29,38,620					2,29,38,620	2,37,14,000
						Total 61 Garbage Disposal:	2,29,38,620					2,29,38,620	2,37,14,000
						Total 800 Other Expenditure:	2,29,38,620					2,29,38,620	2,37,14,000
						Total 80 General:	12,76,34,223					12,76,34,223	13,35,22,000
						Total 2217 Urban Development:	73,76,66,294	- 2,91,109	-		2,91,109	73,73,75,185	98,73,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 41 Urban Development													
Parameter : 1 Voted													
2217	05	800	81	00	84		4,70,875					4,70,875	50,76,000
						Total 84 NULL:	4,70,875					4,70,875	50,76,000
					86		28,53,475			- 75,720	- 75,720	27,77,755	13,20,000
						Total 86 NULL:	28,53,475			- 75,720	- 75,720	27,77,755	13,20,000
					88		6,27,735			75,720	75,720	7,03,455	8,40,000
						Total 88 NULL:	6,27,735			75,720	75,720	7,03,455	8,40,000
					90		2,51,423					2,51,423	4,44,000
						Total 90 NULL:	2,51,423					2,51,423	4,44,000
					92		89,510					89,510	3,20,000
						Total 92 NULL:	89,510					89,510	3,20,000
						Total 0 NULL:	42,93,018					42,93,018	80,00,000
						Total 81 Swachh Bharat Mission:	42,93,018					42,93,018	80,00,000
			82	22	85		99,99,977					99,99,977	80,00,000
						Total 85 :	99,99,977					99,99,977	80,00,000
						Total 22 Atal Mission for Rejuvenation and Urban Transformation (AMRUT):	99,99,977					99,99,977	80,00,000
						Total 82 Scheme under Ministry of Urban Development and HUPA:	99,99,977					99,99,977	80,00,000
						Total 800 Other expenditure:	1,42,92,995					1,42,92,995	1,60,00,000
						Total 5 Other Urban Development Schemes:	1,42,92,995					1,42,92,995	1,60,00,000
						Total 2217 Urban Development:	73,76,66,294		- 2,91,109		- 2,91,109	73,73,75,185	98,73,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 41 Urban Development													
Parameter : 5 Centrally Sponsored Scheme													
2217	05	800	81	00	83		42,37,873					42,37,873	4,78,44,000
						Total 83 NULL:	42,37,873					42,37,873	4,78,44,000
					85		2,49,99,800					2,49,99,800	1,18,80,000
						Total 85 NULL:	2,49,99,800					2,49,99,800	1,18,80,000
					87		63,31,095					63,31,095	1,13,40,000
						Total 87 NULL:	63,31,095					63,31,095	1,13,40,000
					89		21,48,556			1,14,241	1,14,241	22,62,797	59,94,000
						Total 89 NULL:	21,48,556			1,14,241	1,14,241	22,62,797	59,94,000
					91		9,19,831			- 1,14,241	- 1,14,241	8,05,590	43,20,000
						Total 91 NULL:	9,19,831			- 1,14,241	- 1,14,241	8,05,590	43,20,000
						Total 0 NULL:	3,86,37,155					3,86,37,155	8,13,78,000
						Total 81 Swachh Bharat Mission:	3,86,37,155					3,86,37,155	8,13,78,000
			82	22	84		8,99,99,797					8,99,99,797	16,01,96,000
						Total 84 :	8,99,99,797					8,99,99,797	16,01,96,000
					86		11,52,005					11,52,005	1,76,52,000
						Total 86 :	11,52,005					11,52,005	1,76,52,000
						Total 22 Atal Mission for Rejuvenation and Urban Transformation (AMRUT):	9,11,51,802					9,11,51,802	17,78,48,000
						Total 82 Scheme under Ministry of Urban Development and HUPA:	9,11,51,802					9,11,51,802	17,78,48,000
						Total 800 Other expenditure:	12,97,88,957					12,97,88,957	25,92,26,000
						Total 5 Other Urban Development Schemes:	12,97,88,957					12,97,88,957	25,92,26,000
						Total 2217 Urban Development:	73,76,66,294		- 2,91,109	- 2,91,109		73,73,75,185	98,73,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2220	01	001	60	00	01		18,69,320					18,69,320	18,86,000
						Total 1 NULL:	18,69,320					18,69,320	18,86,000
					06		7,295					7,295	57,000
						Total 6 NULL:	7,295					7,295	57,000
					07		16,872					16,872	2,35,000
						Total 7 NULL:	16,872					16,872	2,35,000
					11		7,000					7,000	50,000
						Total 11 NULL:	7,000					7,000	50,000
					49		14,99,595					14,99,595	15,00,000
						Total 49 NULL:	14,99,595					14,99,595	15,00,000
						Total 0 NULL:	34,00,082					34,00,082	37,28,000
						Total 60 Establishment:	34,00,082					34,00,082	37,28,000
			61	00	36		28,43,943					28,43,943	36,09,000
						Total 36 NULL:	28,43,943					28,43,943	36,09,000
						Total 0 NULL:	28,43,943					28,43,943	36,09,000
						Total 61 Eco cultural Heritage Film Board:	28,43,943					28,43,943	36,09,000
			64	00	31		20,00,000					20,00,000	20,00,000
						Total 31 NULL:	20,00,000					20,00,000	20,00,000
						Total 0 NULL:	20,00,000					20,00,000	20,00,000
						Total 64 Press Club of Sikkim:	20,00,000					20,00,000	20,00,000
			65	00	49		19,99,999					19,99,999	20,00,000
						Total 49 NULL:	19,99,999					19,99,999	20,00,000
						Total 0 NULL:	19,99,999					19,99,999	20,00,000
						Total 65 Sikkimk International Film Festival:	19,99,999					19,99,999	20,00,000
						Total 1 Direction and Administration:	1,02,44,024					1,02,44,024	1,13,37,000
		911	00	00	00		- 11,483				-	11,483	
						Total 0 NULL:	- 11,483				-	11,483	
						Total 0 NULL:	- 11,483				-	11,483	
						Total 0 NULL:	- 11,483				-	11,483	
						Total 911 Deduct Recoveries of Overpayments:	- 11,483				-	11,483	
						Total 1 Films:	1,02,32,541					1,02,32,541	1,13,37,000
60	001	60	00	01			2,54,17,403					2,54,17,403	2,54,20,000
						Total 1 NULL:	2,54,17,403					2,54,17,403	2,54,20,000
					06		1,39,959					1,39,959	7,62,000
						Total 6 NULL:	1,39,959					1,39,959	7,62,000
					07		21,90,639					21,90,639	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 17 Information And Public Relation
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2220	60	001	60	00									34,04,000
						Total 7 NULL:	21,90,639					21,90,639	34,04,000
					11		2,73,225					2,73,225	2,74,000
						Total 11 NULL:	2,73,225					2,73,225	2,74,000
					13		4,55,990					4,55,990	22,06,000
						Total 13 NULL:	4,55,990					4,55,990	22,06,000
					24		9,71,940					9,71,940	1,000
						Total 24 NULL:	9,71,940					9,71,940	1,000
					27		31,00,000					31,00,000	31,00,000
						Total 27 NULL:	31,00,000					31,00,000	31,00,000
					29		8,44,975					8,44,975	1,000
						Total 29 NULL:	8,44,975					8,44,975	1,000
					49		12,26,990					12,26,990	13,14,000
						Total 49 NULL:	12,26,990					12,26,990	13,14,000
						Total 0 NULL:	3,46,21,121					3,46,21,121	3,64,82,000
						Total 60 Establishment:	3,46,21,121					3,46,21,121	3,64,82,000
						Total 1 Direction and Administration:	3,46,21,121					3,46,21,121	3,64,82,000
101	00	00		01			6,17,704					6,17,704	9,64,000
						Total 1 NULL:	6,17,704					6,17,704	9,64,000
					26		94,30,551					94,30,551	1,00,00,000
						Total 26 NULL:	94,30,551					94,30,551	1,00,00,000
						Total 0 NULL:	1,00,48,255					1,00,48,255	1,09,64,000
						Total 0 NULL:	1,00,48,255					1,00,48,255	1,09,64,000
						Total 101 Advertising and Visual Publicity:	1,00,48,255					1,00,48,255	1,09,64,000
102	00	44		01			12,57,336					12,57,336	17,94,000
						Total 1 :	12,57,336					12,57,336	17,94,000
					02		2,51,76,258					2,51,76,258	2,51,98,000
						Total 2 :	2,51,76,258					2,51,76,258	2,51,98,000
					06								54,000
						Total 6 :							54,000
					11		32,000					32,000	32,000
						Total 11 :	32,000					32,000	32,000
					13		7,05,944					7,05,944	7,06,000
						Total 13 :	7,05,944					7,05,944	7,06,000
						Total 44 Head Office Establishment:	2,71,71,538					2,71,71,538	2,77,84,000
						Total 0 NULL:	2,71,71,538					2,71,71,538	2,77,84,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 17 Information And Public Relation
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2220	60	102				Total 102 Information Centres:	2,71,71,538					2,71,71,538	2,77,84,000
		109	60	00	01		32,93,035					32,93,035	33,07,000
						Total 1 NULL:	32,93,035					32,93,035	33,07,000
					07		1,32,408					1,32,408	4,13,000
						Total 7 NULL:	1,32,408					1,32,408	4,13,000
					11		33,000					33,000	33,000
						Total 11 NULL:	33,000					33,000	33,000
					13		4,38,951					4,38,951	5,00,000
						Total 13 NULL:	4,38,951					4,38,951	5,00,000
						Total 0 NULL:	38,97,394					38,97,394	42,53,000
						Total 60 Establishment:	38,97,394					38,97,394	42,53,000
						Total 109 Photo Services:	38,97,394					38,97,394	42,53,000
		110	62	00	01		5,95,11,312					5,95,11,312	5,95,79,000
						Total 1 NULL:	5,95,11,312					5,95,11,312	5,95,79,000
					02		5,36,700					5,36,700	5,37,000
						Total 2 NULL:	5,36,700					5,36,700	5,37,000
					06		10,42,502					10,42,502	18,05,000
						Total 6 NULL:	10,42,502					10,42,502	18,05,000
					07		64,14,714					64,14,714	87,80,000
						Total 7 NULL:	64,14,714					64,14,714	87,80,000
					11		33,000					33,000	33,000
						Total 11 NULL:	33,000					33,000	33,000
					13		3,76,769					3,76,769	3,87,000
						Total 13 NULL:	3,76,769					3,76,769	3,87,000
					16		1,08,52,352					1,08,52,352	1,15,00,000
						Total 16 NULL:	1,08,52,352					1,08,52,352	1,15,00,000
					49		30,10,946					30,10,946	25,00,000
						Total 49 NULL:	30,10,946					30,10,946	25,00,000
						Total 0 NULL:	8,17,78,295					8,17,78,295	8,51,21,000
						Total 62 Sikkim Herald:	8,17,78,295					8,17,78,295	8,51,21,000
						Total 110 Publications:	8,17,78,295					8,17,78,295	8,51,21,000
						Total 60 Others:	15,75,16,603					15,75,16,603	16,46,04,000
						Total 2220 Information and Publicity:	18,71,71,652					18,71,71,652	19,67,01,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 17 Information And Public Relation
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2220	60	102	00	46	01		40,81,040					40,81,040	42,78,000
						Total 1 :	40,81,040					40,81,040	42,78,000
					06		28,535					28,535	1,30,000
						Total 6 :	28,535					28,535	1,30,000
					07		5,37,000					5,37,000	5,37,000
						Total 7 :	5,37,000					5,37,000	5,37,000
					11		31,940					31,940	32,000
						Total 11 :	31,940					31,940	32,000
					13		1,74,015					1,74,015	4,98,000
						Total 13 :	1,74,015					1,74,015	4,98,000
					24		1,60,320					1,60,320	1,000
						Total 24 :	1,60,320					1,60,320	1,000
					29		44,710					44,710	1,000
						Total 29 :	44,710					44,710	1,000
						Total 46 West District:	50,57,560					50,57,560	54,77,000
						Total 0 NULL:	50,57,560					50,57,560	54,77,000
						Total 102 Information Centres:	50,57,560					50,57,560	54,77,000
						Total 60 Others:	50,57,560					50,57,560	54,77,000
						Total 2220 Information and Publicity:	18,71,71,652					18,71,71,652	19,67,01,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2220	01	001	60	00	11		42,992					42,992	50,000
						Total 11 NULL:	42,992					42,992	50,000
						Total 0 NULL:	42,992					42,992	50,000
						Total 60 Establishment:	42,992					42,992	50,000
						Total 1 Direction and Administration:	42,992					42,992	50,000
						Total 1 Films:	42,992					42,992	50,000
	60	102	00	47	01		14,26,304					14,26,304	14,14,000
						Total 1 :	14,26,304					14,26,304	14,14,000
					06		6,000					6,000	43,000
						Total 6 :	6,000					6,000	43,000
					07		1,88,423					1,88,423	1,89,000
						Total 7 :	1,88,423					1,88,423	1,89,000
					11		33,000					33,000	33,000
						Total 11 :	33,000					33,000	33,000
					13		1,41,000					1,41,000	3,48,000
						Total 13 :	1,41,000					1,41,000	3,48,000
					24		1,50,961					1,50,961	1,000
						Total 24 :	1,50,961					1,50,961	1,000
					29		57,023					57,023	1,000
						Total 29 :	57,023					57,023	1,000
						Total 47 North District:	20,02,711					20,02,711	20,29,000
						Total 0 NULL:	20,02,711					20,02,711	20,29,000
						Total 102 Information Centres:	20,02,711					20,02,711	20,29,000
						Total 60 Others:	20,02,711					20,02,711	20,29,000
						Total 2220 Information and Publicity:	18,71,71,652					18,71,71,652	19,67,01,000

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2220	**60**	**102**	**00**	**48**	**01**		**60,04,800**					**60,04,800**	**61,78,000**
						Total 1 :	**60,04,800**					**60,04,800**	**61,78,000**
					06		**1,86,683**					**1,86,683**	**1,87,000**
						Total 6 :	**1,86,683**					**1,86,683**	**1,87,000**
					07		**8,29,639**					**8,29,639**	**8,40,000**
						Total 7 :	**8,29,639**					**8,29,639**	**8,40,000**
					11		**25,125**					**25,125**	**33,000**
						Total 11 :	**25,125**					**25,125**	**33,000**
					13		**2,24,319**					**2,24,319**	**4,48,000**
						Total 13 :	**2,24,319**					**2,24,319**	**4,48,000**
					24		**1,59,965**					**1,59,965**	**1,000**
						Total 24 :	**1,59,965**					**1,59,965**	**1,000**
					29		**46,521**					**46,521**	**1,000**
						Total 29 :	**46,521**					**46,521**	**1,000**
						Total 48 South District:	**74,77,052**					**74,77,052**	**76,88,000**
						Total 0 NULL:	**74,77,052**					**74,77,052**	**76,88,000**
						Total 102 Information Centres:	**74,77,052**					**74,77,052**	**76,88,000**
						Total 60 Others:	**74,77,052**					**74,77,052**	**76,88,000**
						Total 2220 Information and Publicity:	**18,71,71,652**					**18,71,71,652**	**19,67,01,000**

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 17 Information And Public Relation
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2220	60	102	00	49	01		17,87,954					17,87,954	17,88,000
						Total 1 :	17,87,954					17,87,954	17,88,000
					06		13,500					13,500	54,000
						Total 6 :	13,500					13,500	54,000
					07		1,30,028					1,30,028	2,33,000
						Total 7 :	1,30,028					1,30,028	2,33,000
					11		6,900					6,900	1,000
						Total 11 :	6,900					6,900	1,000
					13		1,27,374					1,27,374	3,48,000
						Total 13 :	1,27,374					1,27,374	3,48,000
					24		1,62,947					1,62,947	1,000
						Total 24 :	1,62,947					1,62,947	1,000
					29		52,203					52,203	1,000
						Total 29 :	52,203					52,203	1,000
						Total 49 Pakyong District:	22,80,906					22,80,906	24,26,000
						Total 0 NULL:	22,80,906					22,80,906	24,26,000
						Total 102 Information Centres:	22,80,906					22,80,906	24,26,000
						Total 60 Others:	22,80,906					22,80,906	24,26,000
						Total 2220 Information and Publicity:	18,71,71,652					18,71,71,652	19,67,01,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2220	**60**	**102**	**00**	**50**	**01**		**20,92,401**					**20,92,401**	**21,12,000**
						Total 1 :	**20,92,401**					**20,92,401**	**21,12,000**
					07		**2,32,031**					**2,32,031**	**2,78,000**
						Total 7 :	**2,32,031**					**2,32,031**	**2,78,000**
					13		**96,848**					**96,848**	**1,98,000**
						Total 13 :	**96,848**					**96,848**	**1,98,000**
					24		**79,999**					**79,999**	**1,000**
						Total 24 :	**79,999**					**79,999**	**1,000**
					29		**20,036**					**20,036**	**1,000**
						Total 29 :	**20,036**					**20,036**	**1,000**
						Total 50 Soreng District:	**25,21,315**					**25,21,315**	**25,90,000**
						Total 0 NULL:	**25,21,315**					**25,21,315**	**25,90,000**
						Total 102 Information Centres:	**25,21,315**					**25,21,315**	**25,90,000**
		109	**60**	**00**	**13**		**39,972**					**39,972**	**5,00,000**
						Total 13 NULL:	**39,972**					**39,972**	**5,00,000**
						Total 0 NULL:	**39,972**					**39,972**	**5,00,000**
						Total 60 Establishment:	**39,972**					**39,972**	**5,00,000**
						Total 109 Photo Services:	**39,972**					**39,972**	**5,00,000**
						Total 60 Others:	**25,61,287**					**25,61,287**	**30,90,000**
						Total 2220 Information and Publicity:	**18,71,71,652**					**18,71,71,652**	**19,67,01,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	01	001	60	00	01		8,87,95,099					8,87,95,099	8,88,46,000
						Total 1 NULL:	8,87,95,099					8,87,95,099	8,88,46,000
					02		3,08,22,772					3,08,22,772	3,44,46,000
						Total 2 NULL:	3,08,22,772					3,08,22,772	3,44,46,000
					06		25,14,072					25,14,072	26,78,000
						Total 6 NULL:	25,14,072					25,14,072	26,78,000
					07		94,31,165					94,31,165	1,19,59,000
						Total 7 NULL:	94,31,165					94,31,165	1,19,59,000
					11		3,93,650					3,93,650	4,11,000
						Total 11 NULL:	3,93,650					3,93,650	4,11,000
					13		12,99,958					12,99,958	45,00,000
						Total 13 NULL:	12,99,958					12,99,958	45,00,000
					24		24,97,680					24,97,680	1,000
						Total 24 NULL:	24,97,680					24,97,680	1,000
					27		49,38,342					49,38,342	50,00,000
						Total 27 NULL:	49,38,342					49,38,342	50,00,000
					29		6,95,052					6,95,052	1,000
						Total 29 NULL:	6,95,052					6,95,052	1,000
					49		15,57,979					15,57,979	15,59,000
						Total 49 NULL:	15,57,979					15,57,979	15,59,000
						Total 0 NULL:	14,29,45,769					14,29,45,769	14,94,01,000
						Total 60 Establishment:	14,29,45,769					14,29,45,769	14,94,01,000
		68	51		81								15,00,000
						Total 81 :							15,00,000
						Total 51 Protection of Civil Right and Prevention of:							15,00,000
						Total 68 Other Social Welfare Programmes:							15,00,000
						Total 1 Direction and Administration:	14,29,45,769					14,29,45,769	15,09,01,000
277	42	73			71		44,700					44,700	60,000
						Total 71 :	44,700					44,700	60,000
						Total 73 Pre-Matric Scholarship to students belonging to SC Community:	44,700					44,700	60,000
		74			34		10,00,000	- 10,00,000	- 10,00,000				
						Total 34 :	10,00,000	- 10,00,000	- 10,00,000				
					71		10,42,309					10,42,309	10,00,000
						Total 71 :	10,42,309					10,42,309	10,00,000
						Total 74 Post-Matric Scholarship to students	20,42,309	- 10,00,000	- 10,00,000			10,42,309	10,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	01	277	42	74		belonging to SC Community:							
						Total 42 Scheme for Development of Scheduled Caste:	20,87,009		-	10,00,000	- 10,00,000	10,87,009	10,60,000
						Total 277 Education:	20,87,009		-	10,00,000	- 10,00,000	10,87,009	10,60,000
		789	50	00	49		4,99,767					4,99,767	5,00,000
						Total 49 NULL:	4,99,767					4,99,767	5,00,000
						Total 0 NULL:	4,99,767					4,99,767	5,00,000
						Total 50 Celebration of BR Ambedkar Jayanti:	4,99,767					4,99,767	5,00,000
						Total 789 Special Component Plan for Schedule Castes:	4,99,767					4,99,767	5,00,000
		793	63	00	49		4,99,831					4,99,831	5,00,000
						Total 49 NULL:	4,99,831					4,99,831	5,00,000
						Total 0 NULL:	4,99,831					4,99,831	5,00,000
						Total 63 National Action for Mechanised Sanitation Ecosystem(NAMASTE) Scheme-State Share:	4,99,831					4,99,831	5,00,000
						Total 793 Special Central Assistance for Scheduled Castes Component Plan:	4,99,831					4,99,831	5,00,000
						Total 1 Welfare of Scheduled Castes:	14,60,32,376		-	10,00,000	- 10,00,000	14,50,32,376	15,29,61,000
02	001	60	00	01			3,06,85,248					3,06,85,248	3,07,71,000
						Total 1 NULL:	3,06,85,248					3,06,85,248	3,07,71,000
				02			75,84,568					75,84,568	77,89,000
						Total 2 NULL:	75,84,568					75,84,568	77,89,000
				06			7,47,976					7,47,976	9,32,000
						Total 6 NULL:	7,47,976					7,47,976	9,32,000
				07			32,40,528					32,40,528	37,38,000
						Total 7 NULL:	32,40,528					32,40,528	37,38,000
						Total 0 NULL:	4,22,58,320					4,22,58,320	4,32,30,000
						Total 60 Establishment:	4,22,58,320					4,22,58,320	4,32,30,000
						Total 1 Direction and Administration:	4,22,58,320					4,22,58,320	4,32,30,000
		190	65	00	36					4,94,000	4,94,000	4,94,000	4,94,000
						Total 36 NULL:				4,94,000	4,94,000	4,94,000	4,94,000
						Total 0 NULL:				4,94,000	4,94,000	4,94,000	4,94,000
						Total 65 Lepcha Primitive Tribe Group Welfare Board:				4,94,000	4,94,000	4,94,000	4,94,000
			66	00	35					50,00,000	50,00,000	50,00,000	50,00,000
						Total 35 NULL:				50,00,000	50,00,000	50,00,000	50,00,000
						Total 0 NULL:				50,00,000	50,00,000	50,00,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	02	190	66	00									50,00,000
						Total 66 SABCO:				50,00,000	50,00,000	50,00,000	50,00,000
						Total 190 Assistance to Public Sector and Other Undertakings:				54,94,000	54,94,000	54,94,000	54,94,000
		277	51	75	34		20,01,100		-	20,01,100	- 20,01,100		
						Total 34 :	20,01,100		-	20,01,100	- 20,01,100		
					71		2,22,344					2,22,344	1,00,000
						Total 71 :	2,22,344					2,22,344	1,00,000
						Total 75 Pre-Matric Scholarship to students belonging to ST Community(Central Share):	22,23,444		-	20,01,100	- 20,01,100	2,22,344	1,00,000
				76	34		9,34,52,000		-	9,34,52,000	- 9,34,52,000		
						Total 34 :	9,34,52,000		-	9,34,52,000	- 9,34,52,000		
					71		52,30,000					52,30,000	1,00,00,000
						Total 71 :	52,30,000					52,30,000	1,00,00,000
						Total 76 Post Matric Scholarship to Students belonging to St Community:	9,86,82,000		-	9,34,52,000	- 9,34,52,000	52,30,000	1,00,00,000
						Total 51 Umbrella Scheme for Education of ST Student:	10,09,05,444		-	9,54,53,100	- 9,54,53,100	54,52,344	1,01,00,000
						Total 277 Education S.T.(P):	10,09,05,444		-	9,54,53,100	- 9,54,53,100	54,52,344	1,01,00,000
		796	71	72	49		10,95,49,733		-	10,95,49,733	- 10,95,49,733		
						Total 49 :	10,95,49,733		-	10,95,49,733	- 10,95,49,733		
						Total 72 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India (ACA):	10,95,49,733		-	10,95,49,733	- 10,95,49,733		
						Total 71 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India:	10,95,49,733		-	10,95,49,733	- 10,95,49,733		
			74	00	31		87,60,000					87,60,000	87,60,000
						Total 31 NULL:	87,60,000					87,60,000	87,60,000
						Total 0 NULL:	87,60,000					87,60,000	87,60,000
						Total 74 Ashram Schools:	87,60,000					87,60,000	87,60,000
			75	00	49		90,00,000					90,00,000	90,00,000
						Total 49 NULL:	90,00,000					90,00,000	90,00,000
						Total 0 NULL:	90,00,000					90,00,000	90,00,000
						Total 75 Honorarium to Research Assistants (SSHLC):	90,00,000					90,00,000	90,00,000
						Total 796 Tribal Area Sub Plan (STP):	12,73,09,733		-	10,95,49,733	- 10,95,49,733	1,77,60,000	1,77,60,000
						Total 2 Welfare of Scheduled Tribes:	27,04,73,497		-	19,95,08,833	- 19,95,08,833	7,09,64,664	7,65,84,000
03		190	65	00	36		2,00,60,000					2,00,60,000	2,00,60,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	03	190	65	00									
						Total 36 NULL:	2,00,60,000					2,00,60,000	2,00,60,000
						Total 0 NULL:	2,00,60,000					2,00,60,000	2,00,60,000
						Total 65 Assistance to Public Sector and Other Undertakings:	2,00,60,000					2,00,60,000	2,00,60,000
						Total 190 Assistance to Public Sector and Other Undertakings:	2,00,60,000					2,00,60,000	2,00,60,000
		277	64	00	49		2,111					2,111	1,50,000
						Total 49 NULL:	2,111					2,111	1,50,000
						Total 0 NULL:	2,111					2,111	1,50,000
						Total 64 PM YASASVI Pre- Matric Scholarship to OBC Students (State Share):	2,111					2,111	1,50,000
			65	00	49		13,56,277					13,56,277	40,00,000
						Total 49 NULL:	13,56,277					13,56,277	40,00,000
						Total 0 NULL:	13,56,277					13,56,277	40,00,000
						Total 65 PM YASASVI Post- Matric Scholarship to OBC Students (State Share):	13,56,277					13,56,277	40,00,000
						Total 277 Education:	13,58,388					13,58,388	41,50,000
						Total 3 Welfare of Backward Classes:	2,14,18,388					2,14,18,388	2,42,10,000
80	800	67	00	36			8,33,249					8,33,249	8,39,000
						Total 36 NULL:	8,33,249					8,33,249	8,39,000
						Total 0 NULL:	8,33,249					8,33,249	8,39,000
						Total 67 SC, ST and OBC Welfare Boards:	8,33,249					8,33,249	8,39,000
			68	00	49		95,346					95,346	3,00,000
						Total 49 NULL:	95,346					95,346	3,00,000
						Total 0 NULL:	95,346					95,346	3,00,000
						Total 68 Detention Centre at Rangpo:	95,346					95,346	3,00,000
						Total 800 Other Expenditure:	9,28,595					9,28,595	11,39,000
						Total 80 General:	9,28,595					9,28,595	11,39,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	53,80,71,674	1,89,850		1,89,850		53,82,61,524	79,42,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 38 Social Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2225	01	001	68	51	80		11,43,144					11,43,144	20,00,000
						Total 80 :	11,43,144					11,43,144	20,00,000
						Total 51 Protection of Civil Right and Prevention of:	11,43,144					11,43,144	20,00,000
						Total 68 Other Social Welfare Programmes:	11,43,144					11,43,144	20,00,000
						Total 1 Direction and Administration:	11,43,144					11,43,144	20,00,000
		277	42	74	34					10,00,000	10,00,000	10,00,000	50,00,000
						Total 34 :				10,00,000	10,00,000	10,00,000	50,00,000
						Total 74 Post-Matric Scholarship to students belonging to SC Community:				10,00,000	10,00,000	10,00,000	50,00,000
						Total 42 Scheme for Development of Scheduled Caste:				10,00,000	10,00,000	10,00,000	50,00,000
						Total 277 Education:				10,00,000	10,00,000	10,00,000	50,00,000
		793	61	00	49		16,93,500					16,93,500	1,50,00,000
						Total 49 NULL:	16,93,500					16,93,500	1,50,00,000
						Total 0 NULL:	16,93,500					16,93,500	1,50,00,000
						Total 61 PM AJAY (Central Share):	16,93,500					16,93,500	1,50,00,000
						Total 793 Special Central Assistance for Scheduled Castes Component Plan:	16,93,500					16,93,500	1,50,00,000
						Total 1 Welfare of Scheduled Castes:	28,36,644			10,00,000	10,00,000	38,36,644	2,20,00,000
02	190	65	00		36		4,94,000		-	4,94,000	- 4,94,000		
						Total 36 NULL:	4,94,000		-	4,94,000	- 4,94,000		
						Total 0 NULL:	4,94,000		-	4,94,000	- 4,94,000		
						Total 65 Lepcha Primitive Tribe Group Welfare Board:	4,94,000		-	4,94,000	- 4,94,000		
			66	00	35		50,00,000		-	50,00,000	- 50,00,000		
						Total 35 NULL:	50,00,000		-	50,00,000	- 50,00,000		
						Total 0 NULL:	50,00,000		-	50,00,000	- 50,00,000		
						Total 66 SABCO:	50,00,000		-	50,00,000	- 50,00,000		
						Total 190 Assistance to Public Sector and Other Undertakings:	54,94,000		-	54,94,000	- 54,94,000		
		277	51	75	34					20,01,100	20,01,100	20,01,100	15,00,000
						Total 34 :				20,01,100	20,01,100	20,01,100	15,00,000
						Total 75 Pre-Matric Scholarship to students belonging to ST Community(Central Share):				20,01,100	20,01,100	20,01,100	15,00,000
				76	34					9,34,52,000	9,34,52,000	9,34,52,000	10,00,00,000
						Total 34 :				9,34,52,000	9,34,52,000	9,34,52,000	10,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 38 Social Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2225	02	277	51	76	Total 76 Post Matric Scholarship to Students belonging to St Community:					9,34,52,000	9,34,52,000	9,34,52,000	10,00,00,000
					Total 51 Umbrella Scheme for Education of ST Student:					9,54,53,100	9,54,53,100	9,54,53,100	10,15,00,000
					Total 277 Education S.T.(P):					9,54,53,100	9,54,53,100	9,54,53,100	10,15,00,000
		796	71	72	49					10,95,49,733	10,95,49,733	10,95,49,733	10,00,00,000
					Total 49 :					10,95,49,733	10,95,49,733	10,95,49,733	10,00,00,000
					Total 72 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India (ACA):					10,95,49,733	10,95,49,733	10,95,49,733	10,00,00,000
					Total 71 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India:					10,95,49,733	10,95,49,733	10,95,49,733	10,00,00,000
					Total 796 Tribal Area Sub Plan (STP):					10,95,49,733	10,95,49,733	10,95,49,733	10,00,00,000
					Total 2 Welfare of Scheduled Tribes:		54,94,000			19,95,08,833	19,95,08,833	20,50,02,833	20,15,00,000
	03	277	62	00	49		19,000					19,000	20,00,000
					Total 49 NULL:		19,000					19,000	20,00,000
					Total 0 NULL:		19,000					19,000	20,00,000
					Total 62 PM YASASVI Pre- Matric Scholarship to OBC Students (Central Share):		19,000					19,000	20,00,000
			63	00	49		1,22,06,500					1,22,06,500	5,00,00,000
					Total 49 NULL:		1,22,06,500					1,22,06,500	5,00,00,000
					Total 0 NULL:		1,22,06,500					1,22,06,500	5,00,00,000
					Total 63 PM YASASVI Post- Matric Scholarship to OBC Students (Central Share):		1,22,06,500					1,22,06,500	5,00,00,000
					Total 277 Education:		1,22,25,500					1,22,25,500	5,20,00,000
					Total 3 Welfare of Backward Classes:		1,22,25,500					1,22,25,500	5,20,00,000
					Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:		53,80,71,674	1,89,850		1,89,850		53,82,61,524	79,42,23,000
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2225	80	800	60	00	49		5,00,000					5,00,000	5,00,000
					Total 49 NULL:		5,00,000					5,00,000	5,00,000
					Total 0 NULL:		5,00,000					5,00,000	5,00,000
					Total 60 Welfare of Transgender:		5,00,000					5,00,000	5,00,000
					Total 800 Other Expenditure:		5,00,000					5,00,000	5,00,000
					Total 80 General:		5,00,000					5,00,000	5,00,000
					Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:		53,80,71,674	1,89,850		1,89,850		53,82,61,524	79,42,23,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 38 Social Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2225	02	001	60	45	01		38,99,816					38,99,816	40,21,000
						Total 1 :	38,99,816					38,99,816	40,21,000
					02		6,30,000					6,30,000	7,20,000
						Total 2 :	6,30,000					6,30,000	7,20,000
					07		3,97,643					3,97,643	5,17,000
						Total 7 :	3,97,643					3,97,643	5,17,000
					11		9,510					9,510	44,000
						Total 11 :	9,510					9,510	44,000
					13		26,160					26,160	60,000
						Total 13 :	26,160					26,160	60,000
					24		37,380					37,380	54,000
						Total 24 :	37,380					37,380	54,000
						Total 45 East District:	50,00,509					50,00,509	54,16,000
						Total 60 Establishment:	50,00,509					50,00,509	54,16,000
						Total 1 Direction and Administration:	50,00,509					50,00,509	54,16,000
						Total 2 Welfare of Scheduled Tribes:	50,00,509					50,00,509	54,16,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	53,80,71,674	1,89,850			1,89,850	53,82,61,524	79,42,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	01	001	60	46	01		33,56,029					33,56,029	40,85,000
						Total 1 :	33,56,029					33,56,029	40,85,000
					02		8,02,870					8,02,870	9,35,000
						Total 2 :	8,02,870					8,02,870	9,35,000
					07		59,762					59,762	5,71,000
						Total 7 :	59,762					59,762	5,71,000
					11		39,870					39,870	40,000
						Total 11 :	39,870					39,870	40,000
					13		59,878					59,878	60,000
						Total 13 :	59,878					59,878	60,000
					24		53,820					53,820	54,000
						Total 24 :	53,820					53,820	54,000
						Total 46 West District:	43,72,229					43,72,229	57,45,000
						Total 60 Establishment:	43,72,229					43,72,229	57,45,000
						Total 1 Direction and Administration:	43,72,229					43,72,229	57,45,000
						Total 1 Welfare of Scheduled Castes:	43,72,229					43,72,229	57,45,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	53,80,71,674	1,89,850			1,89,850	53,82,61,524	79,42,23,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 38 Social Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2225	02	001	60	47	01		50,85,161					50,85,161	51,43,000
						Total 1 :	50,85,161					50,85,161	51,43,000
					02		6,23,500					6,23,500	6,60,000
						Total 2 :	6,23,500					6,23,500	6,60,000
					06		5,000					5,000	1,56,000
						Total 6 :	5,000					5,000	1,56,000
					07		4,27,337					4,27,337	7,01,000
						Total 7 :	4,27,337					4,27,337	7,01,000
					11		42,865					42,865	43,000
						Total 11 :	42,865					42,865	43,000
					13		60,000					60,000	60,000
						Total 13 :	60,000					60,000	60,000
					24		53,902					53,902	54,000
						Total 24 :	53,902					53,902	54,000
						Total 47 North District:	62,97,765					62,97,765	68,17,000
						Total 60 Establishment:	62,97,765					62,97,765	68,17,000
						Total 1 Direction and Administration:	62,97,765					62,97,765	68,17,000
						Total 2 Welfare of Scheduled Tribes:	62,97,765					62,97,765	68,17,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	53,80,71,674	1,89,850			1,89,850	53,82,61,524	79,42,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	01	001	60	48	01		74,57,150					74,57,150	75,41,000
						Total 1 :	74,57,150					74,57,150	75,41,000
					02		25,27,670					25,27,670	25,73,000
						Total 2 :	25,27,670					25,27,670	25,73,000
					06		1,03,146					1,03,146	2,29,000
						Total 6 :	1,03,146					1,03,146	2,29,000
					07		10,29,919					10,29,919	10,90,000
						Total 7 :	10,29,919					10,29,919	10,90,000
					11		44,700					44,700	45,000
						Total 11 :	44,700					44,700	45,000
					13		59,992					59,992	60,000
						Total 13 :	59,992					59,992	60,000
					24		53,355					53,355	54,000
						Total 24 :	53,355					53,355	54,000
						Total 48 South District:	1,12,75,932					1,12,75,932	1,15,92,000
						Total 60 Establishment:	1,12,75,932					1,12,75,932	1,15,92,000
						Total 1 Direction and Administration:	1,12,75,932					1,12,75,932	1,15,92,000
						Total 1 Welfare of Scheduled Castes:	1,12,75,932					1,12,75,932	1,15,92,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:							53,80,71,674	1,89,850		1,89,850		53,82,61,524	79,42,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	02	001	60	49	01		18,23,500					18,23,500	19,26,000
						Total 1 :	18,23,500					18,23,500	19,26,000
					02		4,68,000					4,68,000	4,68,000
						Total 2 :	4,68,000					4,68,000	4,68,000
					07		2,45,000					2,45,000	2,45,000
						Total 7 :	2,45,000					2,45,000	2,45,000
					13		59,999					59,999	60,000
						Total 13 :	59,999					59,999	60,000
					24		53,927					53,927	54,000
						Total 24 :	53,927					53,927	54,000
						Total 49 Pakyong District:	26,50,426					26,50,426	27,53,000
						Total 60 Establishment:	26,50,426					26,50,426	27,53,000
						Total 1 Direction and Administration:	26,50,426					26,50,426	27,53,000
						Total 2 Welfare of Scheduled Tribes:	26,50,426					26,50,426	27,53,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:							53,80,71,674	1,89,850			1,89,850	53,82,61,524	79,42,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	01	001	60	00	06		95,262					95,262	26,78,000
						Total 6 NULL:	95,262					95,262	26,78,000
						Total 0 NULL:	95,262					95,262	26,78,000
				50	01		21,77,218					21,77,218	22,84,000
						Total 1 :	21,77,218					21,77,218	22,84,000
					02		9,00,000					9,00,000	9,00,000
						Total 2 :	9,00,000					9,00,000	9,00,000
					06		49,429					49,429	69,000
						Total 6 :	49,429					49,429	69,000
					07		3,05,202					3,05,202	3,11,000
						Total 7 :	3,05,202					3,05,202	3,11,000
					13		60,000					60,000	60,000
						Total 13 :	60,000					60,000	60,000
					24		53,818					53,818	54,000
						Total 24 :	53,818					53,818	54,000
						Total 50 Soreng District:	35,45,667					35,45,667	36,78,000
						Total 60 Establishment:	36,40,929					36,40,929	63,56,000
						Total 1 Direction and Administration:	36,40,929					36,40,929	63,56,000
						Total 1 Welfare of Scheduled Castes:	36,40,929					36,40,929	63,56,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	53,80,71,674	1,89,850		1,89,850		53,82,61,524	79,42,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	01	001	68	51	81		6,68,397					6,68,397	15,00,000
						Total 81 :	6,68,397					6,68,397	15,00,000
						Total 51 Protection of Civil Right and Prevention of:	6,68,397					6,68,397	15,00,000
						Total 68 Other Social Welfare Programmes:	6,68,397					6,68,397	15,00,000
						Total 1 Direction and Administration:	6,68,397					6,68,397	15,00,000
						Total 1 Welfare of Scheduled Castes:	6,68,397					6,68,397	15,00,000
	02	277	51	76	34		89,41,913			- 89,41,913	- 89,41,913		
						Total 34 :	89,41,913			- 89,41,913	- 89,41,913		
					71		9,93,546					9,93,546	1,00,00,000
						Total 71 :	9,93,546					9,93,546	1,00,00,000
						Total 76 Post Matric Scholarship to Students belonging to St Community:	99,35,459			- 89,41,913	- 89,41,913	9,93,546	1,00,00,000
						Total 51 Umbrella Scheme for Education of ST Student:	99,35,459			- 89,41,913	- 89,41,913	9,93,546	1,00,00,000
						Total 277 Education S.T.(P):	99,35,459			- 89,41,913	- 89,41,913	9,93,546	1,00,00,000
						Total 2 Welfare of Scheduled Tribes:	99,35,459			- 89,41,913	- 89,41,913	9,93,546	1,00,00,000
	03	277	64	00	49		1,21,600	4,000		4,000		1,25,600	1,50,000
						Total 49 NULL:	1,21,600	4,000		4,000		1,25,600	1,50,000
						Total 0 NULL:	1,21,600	4,000		4,000		1,25,600	1,50,000
						Total 64 PM YASASVI Pre- Matric Scholarship to OBC Students (State Share):	1,21,600	4,000		4,000		1,25,600	1,50,000
			65	00	49		12,95,819	14,985		14,985		13,10,804	40,00,000
						Total 49 NULL:	12,95,819	14,985		14,985		13,10,804	40,00,000
						Total 0 NULL:	12,95,819	14,985		14,985		13,10,804	40,00,000
						Total 65 PM YASASVI Post- Matric Scholarship to OBC Students (State Share):	12,95,819	14,985		14,985		13,10,804	40,00,000
						Total 277 Education:	14,17,419	18,985		18,985		14,36,404	41,50,000
						Total 3 Welfare of Backward Classes:	14,17,419	18,985		18,985		14,36,404	41,50,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	53,80,71,674	1,89,850		1,89,850		53,82,61,524	79,42,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 38 Social Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2225	01	001	68	51	80		6,68,397					6,68,397	20,00,000
						Total 80 :	6,68,397					6,68,397	20,00,000
						Total 51 Protection of Civil Right and Prevention of:	6,68,397					6,68,397	20,00,000
						Total 68 Other Social Welfare Programmes:	6,68,397					6,68,397	20,00,000
						Total 1 Direction and Administration:	6,68,397					6,68,397	20,00,000
		793	61	00	49		36,10,000					36,10,000	1,50,00,000
						Total 49 NULL:	36,10,000					36,10,000	1,50,00,000
						Total 0 NULL:	36,10,000					36,10,000	1,50,00,000
						Total 61 PM AJAY (Central Share):	36,10,000					36,10,000	1,50,00,000
						Total 793 Special Central Assistance for Scheduled Castes Component Plan:	36,10,000					36,10,000	1,50,00,000
						Total 1 Welfare of Scheduled Castes:	42,78,397					42,78,397	1,70,00,000
	02	277	51	76	34					89,41,913	89,41,913	89,41,913	10,00,00,000
						Total 34 :				89,41,913	89,41,913	89,41,913	10,00,00,000
						Total 76 Post Matric Scholarship to Students belonging to St Community:				89,41,913	89,41,913	89,41,913	10,00,00,000
						Total 51 Umbrella Scheme for Education of ST Student:				89,41,913	89,41,913	89,41,913	10,00,00,000
						Total 277 Education S.T.(P):				89,41,913	89,41,913	89,41,913	10,00,00,000
		794	64	00	49		1,14,59,023					1,14,59,023	3,00,00,000
						Total 49 NULL:	1,14,59,023					1,14,59,023	3,00,00,000
						Total 0 NULL:	1,14,59,023					1,14,59,023	3,00,00,000
						Total 64 Tribal Research Institure (Central Share):	1,14,59,023					1,14,59,023	3,00,00,000
						Total 794 Special Central Assistance for Tribal sub-plan:	1,14,59,023					1,14,59,023	3,00,00,000
		796	73	00	49		44,09,417					44,09,417	1,00,00,000
						Total 49 NULL:	44,09,417					44,09,417	1,00,00,000
						Total 0 NULL:	44,09,417					44,09,417	1,00,00,000
						Total 73 Admin Cost under ministry of Trible Affairs:	44,09,417					44,09,417	1,00,00,000
						Total 796 Tribal Area Sub Plan (STP):	44,09,417					44,09,417	1,00,00,000
						Total 2 Welfare of Scheduled Tribes:	1,58,68,440			89,41,913	89,41,913	2,48,10,353	14,00,00,000
	03	277	62	00	49		10,94,400	36,000			36,000	11,30,400	20,00,000
						Total 49 NULL:	10,94,400	36,000			36,000	11,30,400	20,00,000
						Total 0 NULL:	10,94,400	36,000			36,000	11,30,400	20,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 38 Social Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2225	03	277	62			Total 62 PM YASASVI Pre- Matric Scholarship to OBC Students (Central Share):	10,94,400	36,000			36,000	11,30,400	20,00,000
			63	00	49		1,16,62,372	1,34,865			1,34,865	1,17,97,237	5,00,00,000
						Total 49 NULL:	1,16,62,372	1,34,865			1,34,865	1,17,97,237	5,00,00,000
						Total 0 NULL:	1,16,62,372	1,34,865			1,34,865	1,17,97,237	5,00,00,000
						Total 63 PM YASASVI Post- Matric Scholarship to OBC Students (Central Share):	1,16,62,372	1,34,865			1,34,865	1,17,97,237	5,00,00,000
						Total 277 Education:	1,27,56,772	1,70,865			1,70,865	1,29,27,637	5,20,00,000
						Total 3 Welfare of Backward Classes:	1,27,56,772	1,70,865			1,70,865	1,29,27,637	5,20,00,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	53,80,71,674	1,89,850			1,89,850	53,82,61,524	79,42,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 21 Labour													
Parameter : 1 Voted													
2230	**01**	**001**	**60**	**00**	**01**		**7,79,98,146**					**7,79,98,146**	**7,63,30,000**
						Total 1 NULL:	**7,79,98,146**					**7,79,98,146**	**7,63,30,000**
					02		**3,04,66,021**					**3,04,66,021**	**3,05,23,000**
						Total 2 NULL:	**3,04,66,021**					**3,04,66,021**	**3,05,23,000**
					06		**15,06,187**					**15,06,187**	**22,67,000**
						Total 6 NULL:	**15,06,187**					**15,06,187**	**22,67,000**
					07		**89,07,206**					**89,07,206**	**98,79,000**
						Total 7 NULL:	**89,07,206**					**89,07,206**	**98,79,000**
					11		**1,98,628**					**1,98,628**	**5,99,000**
						Total 11 NULL:	**1,98,628**					**1,98,628**	**5,99,000**
					13		**9,78,434**					**9,78,434**	**8,45,000**
						Total 13 NULL:	**9,78,434**					**9,78,434**	**8,45,000**
					14		**89,986**					**89,986**	**2,04,000**
						Total 14 NULL:	**89,986**					**89,986**	**2,04,000**
					16		**5,00,000**					**5,00,000**	**5,01,000**
						Total 16 NULL:	**5,00,000**					**5,00,000**	**5,01,000**
					24		**14,49,595**					**14,49,595**	**12,01,000**
						Total 24 NULL:	**14,49,595**					**14,49,595**	**12,01,000**
					29		**6,24,284**					**6,24,284**	**9,31,000**
						Total 29 NULL:	**6,24,284**					**6,24,284**	**9,31,000**
					49		**9,99,814**					**9,99,814**	**10,00,000**
						Total 49 NULL:	**9,99,814**					**9,99,814**	**10,00,000**
						Total 0 NULL:	**12,37,18,301**					**12,37,18,301**	**12,42,80,000**
						Total 60 Establishment:	**12,37,18,301**					**12,37,18,301**	**12,42,80,000**
61	**00**				**31**		**1,00,00,000**					**1,00,00,000**	**1,00,00,000**
						Total 31 NULL:	**1,00,00,000**					**1,00,00,000**	**1,00,00,000**
						Total 0 NULL:	**1,00,00,000**					**1,00,00,000**	**1,00,00,000**
						Total 61 Labour Welfare Board:	**1,00,00,000**					**1,00,00,000**	**1,00,00,000**
						Total 1 Direction and Administration:	**13,37,18,301**					**13,37,18,301**	**13,42,80,000**
						Total 1 Labour:	**13,37,18,301**					**13,37,18,301**	**13,42,80,000**
						Total 2230 Labour and Employment:	**23,22,09,040**					**23,22,09,040**	**23,65,88,000**

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 47 Skill Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2230	03	101	60	00	01		3,13,65,962					3,13,65,962	3,13,66,000
						Total 1 NULL:	3,13,65,962					3,13,65,962	3,13,66,000
					02		28,53,730					28,53,730	28,62,000
						Total 2 NULL:	28,53,730					28,53,730	28,62,000
					06		9,47,740					9,47,740	9,50,000
						Total 6 NULL:	9,47,740					9,47,740	9,50,000
					07		36,68,990					36,68,990	35,94,000
						Total 7 NULL:	36,68,990					36,68,990	35,94,000
					11		1,63,022					1,63,022	1,65,000
						Total 11 NULL:	1,63,022					1,63,022	1,65,000
					13		4,50,737					4,50,737	4,51,000
						Total 13 NULL:	4,50,737					4,50,737	4,51,000
					29		1,99,124					1,99,124	2,00,000
						Total 29 NULL:	1,99,124					1,99,124	2,00,000
					34		23,67,872					23,67,872	24,12,000
						Total 34 NULL:	23,67,872					23,67,872	24,12,000
						Total 0 NULL:	4,20,17,177					4,20,17,177	4,20,00,000
				Total 60 Industrial Training Institutes, Rangpo:			4,20,17,177					4,20,17,177	4,20,00,000
61	00				01		1,59,83,000					1,59,83,000	1,59,83,000
						Total 1 NULL:	1,59,83,000					1,59,83,000	1,59,83,000
					02		23,20,797					23,20,797	23,19,000
						Total 2 NULL:	23,20,797					23,20,797	23,19,000
					06		4,57,987					4,57,987	4,85,000
						Total 6 NULL:	4,57,987					4,57,987	4,85,000
					07		5,85,693					5,85,693	23,47,000
						Total 7 NULL:	5,85,693					5,85,693	23,47,000
					11		1,04,514					1,04,514	1,10,000
						Total 11 NULL:	1,04,514					1,04,514	1,10,000
					13		3,84,805					3,84,805	3,85,000
						Total 13 NULL:	3,84,805					3,84,805	3,85,000
					29		98,464					98,464	1,00,000
						Total 29 NULL:	98,464					98,464	1,00,000
					34		6,41,422					6,41,422	6,48,000
						Total 34 NULL:	6,41,422					6,41,422	6,48,000
						Total 0 NULL:	2,05,76,682					2,05,76,682	2,23,77,000
				Total 61 Industrial Training Institutes, Namchi:			2,05,76,682					2,05,76,682	2,23,77,000
62	00				01		1,42,78,000					1,42,78,000	1,42,78,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 47 Skill Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2230	03	101	62	00									
						Total 1 NULL:	1,42,78,000					1,42,78,000	1,42,78,000
					02		23,61,134					23,61,134	22,75,000
						Total 2 NULL:	23,61,134					23,61,134	22,75,000
					06		3,69,340					3,69,340	4,33,000
						Total 6 NULL:	3,69,340					3,69,340	4,33,000
					07		15,94,890					15,94,890	19,95,000
						Total 7 NULL:	15,94,890					15,94,890	19,95,000
					11		1,09,579					1,09,579	1,10,000
						Total 11 NULL:	1,09,579					1,09,579	1,10,000
					13		9,10,520					9,10,520	9,64,000
						Total 13 NULL:	9,10,520					9,10,520	9,64,000
					29		99,210					99,210	1,00,000
						Total 29 NULL:	99,210					99,210	1,00,000
					34		12,42,396					12,42,396	12,60,000
						Total 34 NULL:	12,42,396					12,42,396	12,60,000
						Total 0 NULL:	2,09,65,069					2,09,65,069	2,14,15,000
						Total 62 Industrial Training Institutes, Gyalshing:	2,09,65,069					2,09,65,069	2,14,15,000
63	00				01		98,98,060					98,98,060	1,02,59,000
						Total 1 NULL:	98,98,060					98,98,060	1,02,59,000
					02		23,70,625					23,70,625	23,43,000
						Total 2 NULL:	23,70,625					23,70,625	23,43,000
					06		2,70,520					2,70,520	3,11,000
						Total 6 NULL:	2,70,520					2,70,520	3,11,000
					07		2,47,359					2,47,359	14,49,000
						Total 7 NULL:	2,47,359					2,47,359	14,49,000
					13		1,10,000					1,10,000	1,10,000
						Total 13 NULL:	1,10,000					1,10,000	1,10,000
					29		99,634					99,634	1,00,000
						Total 29 NULL:	99,634					99,634	1,00,000
					34		19,35,613					19,35,613	19,44,000
						Total 34 NULL:	19,35,613					19,35,613	19,44,000
						Total 0 NULL:	1,49,31,811					1,49,31,811	1,65,16,000
						Total 63 Industrial Training Institute, Kewzing:	1,49,31,811					1,49,31,811	1,65,16,000
						Total 101 Industrial Training Institutes:	9,84,90,739					9,84,90,739	10,23,08,000
						Total 3 Training:	9,84,90,739					9,84,90,739	10,23,08,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 47 Skill Development													
Parameter : 1 Voted													
2230						Total 2230 Labour and Employment:	23,22,09,040					23,22,09,040	23,65,88,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2235	60	104	10	00	49		28,53,179					28,53,179	99,00,000
						Total 49 NULL:	28,53,179					28,53,179	99,00,000
						Total 0 NULL:	28,53,179					28,53,179	99,00,000
						Total 10 Finance Department:	28,53,179					28,53,179	99,00,000
						Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:	28,53,179					28,53,179	99,00,000
						Total 60 Other Social Security and Welfare Programmes:	28,53,179					28,53,179	99,00,000
						Total 2235 Social Security and Welfare:	2,76,40,06,770	98,069		- 12,02,61,908	- 12,01,63,839	2,64,38,42,931	3,93,47,09,000
Grant : 14 Home													
Parameter : 1 Voted													
2235	60	200	60	00	31		70,00,000					70,00,000	70,00,000
						Total 31 NULL:	70,00,000					70,00,000	70,00,000
					36		2,26,21,000					2,26,21,000	2,26,21,000
						Total 36 NULL:	2,26,21,000					2,26,21,000	2,26,21,000
						Total 0 NULL:	2,96,21,000					2,96,21,000	2,96,21,000
						Total 60 Sikkim Rajya Sainik Board:	2,96,21,000					2,96,21,000	2,96,21,000
			61	00	31		20,00,000					20,00,000	20,00,000
						Total 31 NULL:	20,00,000					20,00,000	20,00,000
						Total 0 NULL:	20,00,000					20,00,000	20,00,000
						Total 61 Ex-Gratia Grants to the Battle Casualty Army Personal from Sikkim/Gallantry Awards:	20,00,000					20,00,000	20,00,000
						Total 200 Other Programmes:	3,16,21,000					3,16,21,000	3,16,21,000
						Total 60 Other Social Security and Welfare Programmes:	3,16,21,000					3,16,21,000	3,16,21,000
						Total 2235 Social Security and Welfare:	2,76,40,06,770	98,069		- 12,02,61,908	- 12,01,63,839	2,64,38,42,931	3,93,47,09,000
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2235	02	911	00	00	00					- 10,94,27,864	- 10,94,27,864	- 10,94,27,864	
						Total 0 NULL:				- 10,94,27,864	- 10,94,27,864	- 10,94,27,864	
						Total 0 NULL:				- 10,94,27,864	- 10,94,27,864	- 10,94,27,864	
						Total 0 NULL:				- 10,94,27,864	- 10,94,27,864	- 10,94,27,864	
						Total 911 Deduct Recoveries of Overpayments:				- 10,94,27,864	- 10,94,27,864	- 10,94,27,864	
						Total 2 Social Welfare:				- 10,94,27,864	- 10,94,27,864	- 10,94,27,864	
						Total 2235 Social Security and Welfare:	2,76,40,06,770	98,069		- 12,02,61,908	- 12,01,63,839	2,64,38,42,931	3,93,47,09,000
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	001	40	60	01		4,16,71,915					4,16,71,915	4,28,18,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 48 Women And Child Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2235	02	001	40	60									
						Total 1 :	4,16,71,915					4,16,71,915	4,28,18,000
					02		1,17,86,682					1,17,86,682	1,17,90,000
						Total 2 :	1,17,86,682					1,17,86,682	1,17,90,000
					06		8,30,671					8,30,671	12,98,000
						Total 6 :	8,30,671					8,30,671	12,98,000
					07		53,76,422					53,76,422	55,28,000
						Total 7 :	53,76,422					53,76,422	55,28,000
					11		35,020					35,020	2,50,000
						Total 11 :	35,020					35,020	2,50,000
					13		9,05,995					9,05,995	15,98,000
						Total 13 :	9,05,995					9,05,995	15,98,000
					24		5,41,560					5,41,560	1,000
						Total 24 :	5,41,560					5,41,560	1,000
					29		3,24,957					3,24,957	1,000
						Total 29 :	3,24,957					3,24,957	1,000
					49		29,16,545					29,16,545	35,00,000
						Total 49 :	29,16,545					29,16,545	35,00,000
						Total 60 Social Welfare Division:	6,43,89,767					6,43,89,767	6,67,84,000
61	01						15,67,50,549					15,67,50,549	16,01,42,000
						Total 1 :	15,67,50,549					15,67,50,549	16,01,42,000
					02		6,59,89,503					6,59,89,503	7,62,09,000
						Total 2 :	6,59,89,503					6,59,89,503	7,62,09,000
					06		17,46,333					17,46,333	48,54,000
						Total 6 :	17,46,333					17,46,333	48,54,000
					07		91,34,141					91,34,141	95,80,000
						Total 7 :	91,34,141					91,34,141	95,80,000
					11		3,49,812					3,49,812	4,13,000
						Total 11 :	3,49,812					3,49,812	4,13,000
					13		28,05,994					28,05,994	36,34,000
						Total 13 :	28,05,994					28,05,994	36,34,000
					24		6,03,023					6,03,023	1,000
						Total 24 :	6,03,023					6,03,023	1,000
					27		19,32,266					19,32,266	20,00,000
						Total 27 :	19,32,266					19,32,266	20,00,000
					29		2,10,682					2,10,682	1,000
						Total 29 :	2,10,682					2,10,682	1,000
						Total 61 Women and Child Welfare Division:	23,95,22,303					23,95,22,303	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	**02**	**001**	**40**	**61**									**25,68,34,000**
						Total 40 Women and Child Development Department:	**30,39,12,070**					**30,39,12,070**	**32,36,18,000**
			55	**00**	**36**		**5,38,000**					**5,38,000**	**10,76,000**
						Total 36 NULL:	**5,38,000**					**5,38,000**	**10,76,000**
						Total 0 NULL:	**5,38,000**					**5,38,000**	**10,76,000**
						Total 55 Sikkim Welfare Commission:	**5,38,000**					**5,38,000**	**10,76,000**
						Total 1 Direction and Administration:	**30,44,50,070**					**30,44,50,070**	**32,46,94,000**
		101	**44**	**50**	**34**		**3,99,835**					**3,99,835**	**4,00,000**
						Total 34 :	**3,99,835**					**3,99,835**	**4,00,000**
						Total 50 Scholarship and Stipend:	**3,99,835**					**3,99,835**	**4,00,000**
				51	**49**		**8,92,183**					**8,92,183**	**9,00,000**
						Total 49 :	**8,92,183**					**8,92,183**	**9,00,000**
						Total 51 Special School for Hearing Impaired:	**8,92,183**					**8,92,183**	**9,00,000**
				52	**49**		**5,96,20,500**					**5,96,20,500**	**6,00,00,000**
						Total 49 :	**5,96,20,500**					**5,96,20,500**	**6,00,00,000**
						Total 52 Chief Minister State Disability Pension Scheme:	**5,96,20,500**					**5,96,20,500**	**6,00,00,000**
				53	**49**		**37,90,099**					**37,90,099**	**38,00,000**
						Total 49 :	**37,90,099**					**37,90,099**	**38,00,000**
						Total 53 Jawaharlal Nehru Memorial Institute for Handicapped Namchi:	**37,90,099**					**37,90,099**	**38,00,000**
				54	**49**		**1,00,00,000**					**1,00,00,000**	**1,00,00,000**
						Total 49 :	**1,00,00,000**					**1,00,00,000**	**1,00,00,000**
						Total 54 Sikkim Grant of Awards for Marriage with Disabled:	**1,00,00,000**					**1,00,00,000**	**1,00,00,000**
				55	**49**		**5,00,000**					**5,00,000**	**5,00,000**
						Total 49 :	**5,00,000**					**5,00,000**	**5,00,000**
						Total 55 Empowerment of Persons with Disabilities:	**5,00,000**					**5,00,000**	**5,00,000**
				56	**49**		**30,00,000**					**30,00,000**	**30,00,000**
						Total 49 :	**30,00,000**					**30,00,000**	**30,00,000**
						Total 56 State Fund for Person and Disabilities:	**30,00,000**					**30,00,000**	**30,00,000**
				57	**49**		**4,99,542**					**4,99,542**	**5,00,000**
						Total 49 :	**4,99,542**					**4,99,542**	**5,00,000**
						Total 57 Special School for Children with Disability, Syari:	**4,99,542**					**4,99,542**	**5,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	101	44	58	09		6,54,180					6,54,180	7,00,000
						Total 9 :	6,54,180					6,54,180	7,00,000
						Total 58 Vocational Skill Development and Training for Disabled Adults:	6,54,180					6,54,180	7,00,000
						Total 44 Head Office Establishment:	7,93,56,339					7,93,56,339	7,98,00,000
						Total 101 Welfare of handicapped:	7,93,56,339					7,93,56,339	7,98,00,000
		102	60	45	02		13,45,350			- 13,45,350	- 13,45,350		
						Total 2 :	13,45,350			- 13,45,350	- 13,45,350		
						Total 45 Gangtok District:	13,45,350			- 13,45,350	- 13,45,350		
				46	01		- 16,94,498			16,94,498	16,94,498		
						Total 1 :	- 16,94,498			16,94,498	16,94,498		
					02		- 26,23,044			26,23,044	26,23,044		
						Total 2 :	- 26,23,044			26,23,044	26,23,044		
						Total 46 Gyalshing District:	- 43,17,542			43,17,542	43,17,542		
				47	01		- 18,63,567			18,63,567	18,63,567		
						Total 1 :	- 18,63,567			18,63,567	18,63,567		
					02		- 20,91,070			20,91,070	20,91,070		
						Total 2 :	- 20,91,070			20,91,070	20,91,070		
						Total 47 Mangan District:	- 39,54,637			39,54,637	39,54,637		
				48	01		- 28,18,549			28,18,549	28,18,549		
						Total 1 :	- 28,18,549			28,18,549	28,18,549		
					02		- 22,28,799			22,28,799	22,28,799		
						Total 2 :	- 22,28,799			22,28,799	22,28,799		
						Total 48 Namchi District:	- 50,47,348			50,47,348	50,47,348		
				49	01		- 17,38,356			17,38,356	17,38,356		
						Total 1 :	- 17,38,356			17,38,356	17,38,356		
					02		- 24,95,449			24,95,449	24,95,449		
						Total 2 :	- 24,95,449			24,95,449	24,95,449		
						Total 49 Pakyong District:	- 42,33,805			42,33,805	42,33,805		
				50	01		- 13,20,723			13,20,723	13,20,723		
						Total 1 :	- 13,20,723			13,20,723	13,20,723		
					02		- 32,45,088			32,45,088	32,45,088		
						Total 2 :	- 32,45,088			32,45,088	32,45,088		
						Total 50 Soreng District:	- 45,65,811			45,65,811	45,65,811		
				55	01		- 34,63,092			34,63,092	34,63,092		
						Total 1 :	- 34,63,092			34,63,092	34,63,092		

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 48 Women And Child Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2235	02	102	60	55	02	-	10,04,108			10,04,108	10,04,108		
					Total 2 :	-	10,04,108			10,04,108	10,04,108		
					Total 55 Rongli Sub-Division:	-	44,67,200			44,67,200	44,67,200		
				56	01	-	6,80,581			6,80,581	6,80,581		
					Total 1 :	-	6,80,581			6,80,581	6,80,581		
					02	-	14,65,258			14,65,258	14,65,258		
					Total 2 :	-	14,65,258			14,65,258	14,65,258		
					Total 56 Chungthang Sub-Division:	-	21,45,839			21,45,839	21,45,839		
				57	01	-	22,98,178			22,98,178	22,98,178		
					Total 1 :	-	22,98,178			22,98,178	22,98,178		
					02	-	20,54,630			20,54,630	20,54,630		
					Total 2 :	-	20,54,630			20,54,630	20,54,630		
					Total 57 Ravongla Sub-Division:	-	43,52,808			43,52,808	43,52,808		
				58	01	-	8,79,071			8,79,071	8,79,071		
					Total 1 :	-	8,79,071			8,79,071	8,79,071		
					02	-	15,03,251			15,03,251	15,03,251		
					Total 2 :	-	15,03,251			15,03,251	15,03,251		
					Total 58 Jorethang Sub-Division:	-	23,82,322			23,82,322	23,82,322		
				59	01	-	23,01,231			23,01,231	23,01,231		
					Total 1 :	-	23,01,231			23,01,231	23,01,231		
					02	-	16,95,026			16,95,026	16,95,026		
					Total 2 :	-	16,95,026			16,95,026	16,95,026		
					Total 59 Singtam Sub-Division:	-	39,96,257			39,96,257	39,96,257		
				65	01	-	19,77,319			19,77,319	19,77,319		
					Total 1 :	-	19,77,319			19,77,319	19,77,319		
					02	-	21,00,690			21,00,690	21,00,690		
					Total 2 :	-	21,00,690			21,00,690	21,00,690		
					Total 65 Gangtok Rural Project:	-	40,78,009			40,78,009	40,78,009		
				66	01	-	16,07,925			16,07,925	16,07,925		
					Total 1 :	-	16,07,925			16,07,925	16,07,925		
					02	-	14,98,882			14,98,882	14,98,882		
					Total 2 :	-	14,98,882			14,98,882	14,98,882		
					Total 66 Dzongu Rural Project:	-	31,06,807			31,06,807	31,06,807		
				67	01		82,794	-	82,794	-	82,794		
					Total 1 :		82,794	-	82,794	-	82,794		
					02		3,40,390	-	3,40,390	-	3,40,390		

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	**02**	**102**	**60**	**67**									
						Total 2 :	**3,40,390**			**- 3,40,390**	**- 3,40,390**		
					06		**84,000**			**- 84,000**	**- 84,000**		
						Total 6 :	**84,000**			**- 84,000**	**- 84,000**		
					07		**2,57,070**			**- 2,57,070**	**- 2,57,070**		
						Total 7 :	**2,57,070**			**- 2,57,070**	**- 2,57,070**		
					49		**6,52,86,000**			**- 6,52,86,000**	**- 6,52,86,000**		
						Total 49 :	**6,52,86,000**			**- 6,52,86,000**	**- 6,52,86,000**		
						Total 67 Project:	**6,60,50,254**			**- 6,60,50,254**	**- 6,60,50,254**		
					70	**49**	**12,36,000**					**12,36,000**	**1,23,78,000**
						Total 49 :	**12,36,000**					**12,36,000**	**1,23,78,000**
						Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	**12,36,000**					**12,36,000**	**1,23,78,000**
					71	**36**	**45,77,05,450**					**45,77,05,450**	**52,94,18,000**
						Total 36 :	**45,77,05,450**					**45,77,05,450**	**52,94,18,000**
						Total 71 anganwadi Workers and Helpers:	**45,77,05,450**					**45,77,05,450**	**52,94,18,000**
						Total 60 Saksam Anganwadi and POSHAN 2.0:	**47,96,88,669**			**- 2,07,47,219**	**- 2,07,47,219**	**45,89,41,450**	**54,17,96,000**
65	**61**				**36**		**24,11,000**					**24,11,000**	**24,11,000**
						Total 36 :	**24,11,000**					**24,11,000**	**24,11,000**
						Total 61 State Commission for Protection of Rights of Children:	**24,11,000**					**24,11,000**	**24,11,000**
						Total 65 Other Child Welfare Programme:	**24,11,000**					**24,11,000**	**24,11,000**
66	**63**				**49**		**87,87,000**					**87,87,000**	**2,00,00,000**
						Total 49 :	**87,87,000**					**87,87,000**	**2,00,00,000**
						Total 63 Other ICDS Programme:	**87,87,000**					**87,87,000**	**2,00,00,000**
						Total 66 Saksham Anganwadi and POSHAN 2.0 (State Share):	**87,87,000**					**87,87,000**	**2,00,00,000**
67	**60**				**72**		**60,00,000**					**60,00,000**	**1,30,00,000**
						Total 72 :	**60,00,000**					**60,00,000**	**1,30,00,000**
					77		**57,500**					**57,500**	**2,98,000**
						Total 77 :	**57,500**					**57,500**	**2,98,000**
						Total 60 Integrated Child Protection Scheme (ICPS):	**60,57,500**					**60,57,500**	**1,32,98,000**
					62	**49**	**15,00,000**					**15,00,000**	**15,00,000**
						Total 49 :	**15,00,000**					**15,00,000**	**15,00,000**
						Total 62 Juvenile Justice Fund:	**15,00,000**					**15,00,000**	**15,00,000**
					64	**36**	**55,64,364**					**55,64,364**	**98,45,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 48 Women And Child Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2235	02	102	67	64									
						Total 36 :	55,64,364					55,64,364	98,45,000
						Total 64 Mission Vatsalaya Scheme:	55,64,364					55,64,364	98,45,000
						Total 67 Mission - VATSALYA:	1,31,21,864					1,31,21,864	2,46,43,000
			68	00	72		24,79,519					24,79,519	22,12,000
						Total 72 NULL:	24,79,519					24,79,519	22,12,000
						Total 0 NULL:	24,79,519					24,79,519	22,12,000
						Total 68 Mission Shakti - SAMARTHYA:	24,79,519					24,79,519	22,12,000
						Total 102 Child Welfare:	50,64,88,052			- 2,07,47,219	- 2,07,47,219	48,57,40,833	59,10,62,000
		103	64	61	49		1,00,000					1,00,000	1,00,000
						Total 49 :	1,00,000					1,00,000	1,00,000
						Total 61 Protection of Civil Rights (Atrocities):	1,00,000					1,00,000	1,00,000
						Total 64 Other Women's Welfare Programme:	1,00,000					1,00,000	1,00,000
			66	00	49		3,00,000					3,00,000	3,00,000
						Total 49 NULL:	3,00,000					3,00,000	3,00,000
						Total 0 NULL:	3,00,000					3,00,000	3,00,000
						Total 66 Protection of Women from Domestic Violence:	3,00,000					3,00,000	3,00,000
			67	00	49		63,58,59,866					63,58,59,866	63,58,60,000
						Total 49 NULL:	63,58,59,866					63,58,59,866	63,58,60,000
						Total 0 NULL:	63,58,59,866					63,58,59,866	63,58,60,000
						Total 67 Mission VATSALYA:	63,58,59,866					63,58,59,866	63,58,60,000
			68	00	49		93,400					93,400	1,00,000
						Total 49 NULL:	93,400					93,400	1,00,000
						Total 0 NULL:	93,400					93,400	1,00,000
						Total 68 Sexual Harrassment of Women at Workplace, Act 2013:	93,400					93,400	1,00,000
			69	00	49		5,99,160					5,99,160	6,00,000
						Total 49 NULL:	5,99,160					5,99,160	6,00,000
						Total 0 NULL:	5,99,160					5,99,160	6,00,000
						Total 69 Celebration of International Women's Day:	5,99,160					5,99,160	6,00,000
			70	00	31		34,00,000					34,00,000	34,00,000
						Total 31 NULL:	34,00,000					34,00,000	34,00,000
					36		67,63,000					67,63,000	70,54,000
						Total 36 NULL:	67,63,000					67,63,000	70,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	103	70	00		**Total 0 NULL:**	1,01,63,000					1,01,63,000	1,04,54,000
						Total 70 State Women Commission:	1,01,63,000					1,01,63,000	1,04,54,000
						Total 103 Women's Welfare:	64,71,15,426					64,71,15,426	64,74,14,000
		104	66	00	49		10,00,000					10,00,000	10,00,000
						Total 49 NULL:	10,00,000					10,00,000	10,00,000
						Total 0 NULL:	10,00,000					10,00,000	10,00,000
						Total 66 Destitute Homes and Half Way Homes:	10,00,000					10,00,000	10,00,000
			67	00	49		27,50,000			- 27,50,000	- 27,50,000		
						Total 49 NULL:	27,50,000			- 27,50,000	- 27,50,000		
						Total 0 NULL:	27,50,000			- 27,50,000	- 27,50,000		
						Total 67 Welfare of Senior Citizen:	27,50,000			- 27,50,000	- 27,50,000		
			68	00	49		9,98,939					9,98,939	10,00,000
						Total 49 NULL:	9,98,939					9,98,939	10,00,000
						Total 0 NULL:	9,98,939					9,98,939	10,00,000
						Total 68 National Action Plan for Senior Citizen:	9,98,939					9,98,939	10,00,000
						Total 104 Welfare of aged,infirm and destitute:	47,48,939			- 27,50,000	- 27,50,000	19,98,939	20,00,000
		107	68	00	31		30,00,000					30,00,000	30,00,000
						Total 31 NULL:	30,00,000					30,00,000	30,00,000
						Total 0 NULL:	30,00,000					30,00,000	30,00,000
						Total 68 Voluntary Organisation:	30,00,000					30,00,000	30,00,000
						Total 107 Assistance to Voluntary Organisations:	30,00,000					30,00,000	30,00,000
						Total 2 Social Welfare:	1,54,51,58,826			- 2,34,97,219	- 2,34,97,219	1,52,16,61,607	1,64,79,70,000
03	101	60	00		71		59,24,10,000					59,24,10,000	59,25,00,000
						Total 71 NULL:	59,24,10,000					59,24,10,000	59,25,00,000
						Total 0 NULL:	59,24,10,000					59,24,10,000	59,25,00,000
						Total 60 Pension Schemes:	59,24,10,000					59,24,10,000	59,25,00,000
						Total 101 National Old Age Pension Scheme:	59,24,10,000					59,24,10,000	59,25,00,000
		102	60	00	73		17,40,000					17,40,000	17,50,000
						Total 73 NULL:	17,40,000					17,40,000	17,50,000
					74		7,50,00,000					7,50,00,000	7,50,00,000
						Total 74 NULL:	7,50,00,000					7,50,00,000	7,50,00,000
					75		2,49,68,000					2,49,68,000	2,55,00,000
						Total 75 NULL:	2,49,68,000					2,49,68,000	2,55,00,000
						Total 0 NULL:	10,17,08,000					10,17,08,000	10,22,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	**03**	**102**	**60**			**Total 60 Pension Schemes:**	**10,17,08,000**					**10,17,08,000**	**10,22,50,000**
						Total 102 National Family Benefit Scheme:	**10,17,08,000**					**10,17,08,000**	**10,22,50,000**
						Total 3 National Social Assistance Programme:	**69,41,18,000**					**69,41,18,000**	**69,47,50,000**
	60	**102**	**60**	**62**	**49**		**2,00,00,000**					**2,00,00,000**	**2,00,00,000**
						Total 49 :	**2,00,00,000**					**2,00,00,000**	**2,00,00,000**
						Total 62 Unmarried Women Pension Scheme:	**2,00,00,000**					**2,00,00,000**	**2,00,00,000**
						Total 60 Pension Schemes:	**2,00,00,000**					**2,00,00,000**	**2,00,00,000**
						Total 102 Pensions under Social Security Schemes:	**2,00,00,000**					**2,00,00,000**	**2,00,00,000**
						Total 60 Other Social Security and Welfare Programmes:	**2,00,00,000**					**2,00,00,000**	**2,00,00,000**
						Total 2235 Social Security and Welfare:	**2,76,40,06,770**	**98,069**		**- 12,02,61,908**	**- 12,01,63,839**	**2,64,38,42,931**	**3,93,47,09,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	02	102	60	45	02					13,45,350	13,45,350	13,45,350	24,68,000
						Total 2 :				13,45,350	13,45,350	13,45,350	24,68,000
						Total 45 Gangtok District:				13,45,350	13,45,350	13,45,350	24,68,000
				46	01					- 16,94,498	- 16,94,498	- 16,94,498	21,33,000
						Total 1 :				- 16,94,498	- 16,94,498	- 16,94,498	21,33,000
					02					- 26,23,044	- 26,23,044	- 26,23,044	44,18,000
						Total 2 :				- 26,23,044	- 26,23,044	- 26,23,044	44,18,000
						Total 46 Gyalshing District:				- 43,17,542	- 43,17,542	- 43,17,542	65,51,000
				47	01					- 18,63,567	- 18,63,567	- 18,63,567	22,17,000
						Total 1 :				- 18,63,567	- 18,63,567	- 18,63,567	22,17,000
					02					- 20,91,070	- 20,91,070	- 20,91,070	40,10,000
						Total 2 :				- 20,91,070	- 20,91,070	- 20,91,070	40,10,000
						Total 47 Mangan District:				- 39,54,637	- 39,54,637	- 39,54,637	62,27,000
				48	01					- 28,18,549	- 28,18,549	- 28,18,549	32,98,000
						Total 1 :				- 28,18,549	- 28,18,549	- 28,18,549	32,98,000
					02					- 22,28,799	- 22,28,799	- 22,28,799	38,50,000
						Total 2 :				- 22,28,799	- 22,28,799	- 22,28,799	38,50,000
						Total 48 Namchi District:				- 50,47,348	- 50,47,348	- 50,47,348	71,48,000
				49	01					- 17,38,356	- 17,38,356	- 17,38,356	19,89,000
						Total 1 :				- 17,38,356	- 17,38,356	- 17,38,356	19,89,000
					02					- 24,95,449	- 24,95,449	- 24,95,449	42,34,000
						Total 2 :				- 24,95,449	- 24,95,449	- 24,95,449	42,34,000
						Total 49 Pakyong District:				- 42,33,805	- 42,33,805	- 42,33,805	62,23,000
				50	01					- 13,20,723	- 13,20,723	- 13,20,723	15,03,000
						Total 1 :				- 13,20,723	- 13,20,723	- 13,20,723	15,03,000
					02					- 32,45,088	- 32,45,088	- 32,45,088	49,48,000
						Total 2 :				- 32,45,088	- 32,45,088	- 32,45,088	49,48,000
						Total 50 Soreng District:				- 45,65,811	- 45,65,811	- 45,65,811	64,51,000
				55	01					- 34,63,092	- 34,63,092	- 34,63,092	53,99,000
						Total 1 :				- 34,63,092	- 34,63,092	- 34,63,092	53,99,000
					02					- 10,04,108	- 10,04,108	- 10,04,108	18,55,000
						Total 2 :				- 10,04,108	- 10,04,108	- 10,04,108	18,55,000
						Total 55 Rongli Sub-Division:				- 44,67,200	- 44,67,200	- 44,67,200	72,54,000
				56	01					- 6,80,581	- 6,80,581	- 6,80,581	8,02,000
						Total 1 :				- 6,80,581	- 6,80,581	- 6,80,581	8,02,000
					02					- 14,65,258	- 14,65,258	- 14,65,258	31,12,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 48 Women And Child Development
Parameter : 5 Centrally Sponsored Scheme

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2235	02	102	60	56									
						Total 2 :	-			14,65,258	- 14,65,258	- 14,65,258	31,12,000
						Total 56 Chungthang Sub-Division:	-			21,45,839	- 21,45,839	- 21,45,839	39,14,000
				57	01		-			22,98,178	- 22,98,178	- 22,98,178	26,74,000
						Total 1 :	-			22,98,178	- 22,98,178	- 22,98,178	26,74,000
					02		-			20,54,630	- 20,54,630	- 20,54,630	29,39,000
						Total 2 :	-			20,54,630	- 20,54,630	- 20,54,630	29,39,000
						Total 57 Ravongla Sub-Division:	-			43,52,808	- 43,52,808	- 43,52,808	56,13,000
				58	01		-			8,79,071	- 8,79,071	- 8,79,071	12,73,000
						Total 1 :	-			8,79,071	- 8,79,071	- 8,79,071	12,73,000
					02		-			15,03,251	- 15,03,251	- 15,03,251	16,01,000
						Total 2 :	-			15,03,251	- 15,03,251	- 15,03,251	16,01,000
						Total 58 Jorethang Sub-Division:	-			23,82,322	- 23,82,322	- 23,82,322	28,74,000
				59	01		-			23,01,231	- 23,01,231	- 23,01,231	30,75,000
						Total 1 :	-			23,01,231	- 23,01,231	- 23,01,231	30,75,000
					02		-			16,95,026	- 16,95,026	- 16,95,026	28,46,000
						Total 2 :	-			16,95,026	- 16,95,026	- 16,95,026	28,46,000
						Total 59 Singtam Sub-Division:	-			39,96,257	- 39,96,257	- 39,96,257	59,21,000
				65	01		-			19,77,319	- 19,77,319	- 19,77,319	23,41,000
						Total 1 :	-			19,77,319	- 19,77,319	- 19,77,319	23,41,000
					02		-			21,00,690	- 21,00,690	- 21,00,690	34,54,000
						Total 2 :	-			21,00,690	- 21,00,690	- 21,00,690	34,54,000
						Total 65 Gangtok Rural Project:	-			40,78,009	- 40,78,009	- 40,78,009	57,95,000
				66	01		-			16,07,925	- 16,07,925	- 16,07,925	19,25,000
						Total 1 :	-			16,07,925	- 16,07,925	- 16,07,925	19,25,000
					02		-			14,98,882	- 14,98,882	- 14,98,882	31,66,000
						Total 2 :	-			14,98,882	- 14,98,882	- 14,98,882	31,66,000
						Total 66 Dzongu Rural Project:	-			31,06,807	- 31,06,807	- 31,06,807	50,91,000
				67	01					82,794	82,794	82,794	28,65,000
						Total 1 :				82,794	82,794	82,794	28,65,000
					02					3,40,390	3,40,390	3,40,390	17,79,000
						Total 2 :				3,40,390	3,40,390	3,40,390	17,79,000
					06					84,000	84,000	84,000	84,000
						Total 6 :				84,000	84,000	84,000	84,000
					07					2,57,070	2,57,070	2,57,070	3,49,000
						Total 7 :				2,57,070	2,57,070	2,57,070	3,49,000
					49					6,52,86,000	6,52,86,000	6,52,86,000	26,90,14,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	**02**	**102**	**60**	**67**									
					Total 49 :					**6,52,86,000**	**6,52,86,000**	**6,52,86,000**	**26,90,14,000**
					Total 67 Project:					**6,60,50,254**	**6,60,50,254**	**6,60,50,254**	**27,40,91,000**
				69	**49**		**-** **49,04,024**					**-** **49,04,024**	**69,93,000**
					Total 49 :		**-** **49,04,024**					**-** **49,04,024**	**69,93,000**
					Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):		**-** **49,04,024**					**-** **49,04,024**	**69,93,000**
					Total 60 Saksam Anganwadi and POSHAN 2.0:		**-** **49,04,024**			**2,07,47,219**	**2,07,47,219**	**1,58,43,195**	**35,26,14,000**
			67	**60**	**71**		**9,00,13,778**					**9,00,13,778**	**19,36,82,000**
					Total 71 :		**9,00,13,778**					**9,00,13,778**	**19,36,82,000**
					Total 60 Integrated Child Protection Scheme (ICPS):		**9,00,13,778**					**9,00,13,778**	**19,36,82,000**
				61	**71**		**63,25,000**					**63,25,000**	**2,18,28,000**
					Total 71 :		**63,25,000**					**63,25,000**	**2,18,28,000**
					Total 61 Child Helpling:		**63,25,000**					**63,25,000**	**2,18,28,000**
					Total 67 Mission - VATSALYA:		**9,63,38,778**					**9,63,38,778**	**21,55,10,000**
			68	**00**	**71**		**2,23,15,669**					**2,23,15,669**	**1,52,82,000**
					Total 71 NULL:		**2,23,15,669**					**2,23,15,669**	**1,52,82,000**
					Total 0 NULL:		**2,23,15,669**					**2,23,15,669**	**1,52,82,000**
					Total 68 Mission Shakti - SAMARTHYA:		**2,23,15,669**					**2,23,15,669**	**1,52,82,000**
					Total 102 Child Welfare:		**11,37,50,423**			**2,07,47,219**	**2,07,47,219**	**13,44,97,642**	**58,34,06,000**
		104	**67**	**00**	**49**					**27,50,000**	**27,50,000**	**27,50,000**	**2,03,00,000**
					Total 49 NULL:					**27,50,000**	**27,50,000**	**27,50,000**	**2,03,00,000**
					Total 0 NULL:					**27,50,000**	**27,50,000**	**27,50,000**	**2,03,00,000**
					Total 67 Welfare of Senior Citizen:					**27,50,000**	**27,50,000**	**27,50,000**	**2,03,00,000**
					Total 104 Welfare of aged,infirm and destitute:					**27,50,000**	**27,50,000**	**27,50,000**	**2,03,00,000**
					Total 2 Social Welfare:		**11,37,50,423**			**2,34,97,219**	**2,34,97,219**	**13,72,47,642**	**60,37,06,000**
					Total 2235 Social Security and Welfare:		**2,76,40,06,770**	**98,069**	**-** **12,02,61,908**	**-** **12,01,63,839**		**2,64,38,42,931**	**3,93,47,09,000**

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 48 Women And Child Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2235	02	102	60	59	01		25,38,831		-	25,38,831	- 25,38,831		
						Total 1 :	25,38,831		-	25,38,831	- 25,38,831		
					02		22,71,776		-	22,71,776	- 22,71,776		
						Total 2 :	22,71,776		-	22,71,776	- 22,71,776		
					06		1,82,262		-	1,82,262	- 1,82,262		
						Total 6 :	1,82,262		-	1,82,262	- 1,82,262		
					07		1,13,490		-	1,13,490	- 1,13,490		
						Total 7 :	1,13,490		-	1,13,490	- 1,13,490		
						Total 59 Singtam Sub-Division:	51,06,359		-	51,06,359	- 51,06,359		
				65	01		23,83,969		-	23,83,969	- 23,83,969		
						Total 1 :	23,83,969		-	23,83,969	- 23,83,969		
					02		28,15,440		-	28,15,440	- 28,15,440		
						Total 2 :	28,15,440		-	28,15,440	- 28,15,440		
					07		1,09,791		-	1,09,791	- 1,09,791		
						Total 7 :	1,09,791		-	1,09,791	- 1,09,791		
						Total 65 Gangtok Rural Project:	53,09,200		-	53,09,200	- 53,09,200		
				70	49		32,03,500					32,03,500	1,23,78,000
						Total 49 :	32,03,500					32,03,500	1,23,78,000
						Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	32,03,500					32,03,500	1,23,78,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	1,36,19,059		-	1,04,15,559	- 1,04,15,559	32,03,500	1,23,78,000
						Total 102 Child Welfare:	1,36,19,059		-	1,04,15,559	- 1,04,15,559	32,03,500	1,23,78,000
						Total 2 Social Welfare:	1,36,19,059		-	1,04,15,559	- 1,04,15,559	32,03,500	1,23,78,000
						Total 2235 Social Security and Welfare:	2,76,40,06,770	98,069	-	12,02,61,908	- 12,01,63,839	2,64,38,42,931	3,93,47,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	02	102	60	59	01					25,38,831	25,38,831	25,38,831	30,75,000
						Total 1 :				25,38,831	25,38,831	25,38,831	30,75,000
					02					22,71,776	22,71,776	22,71,776	28,46,000
						Total 2 :				22,71,776	22,71,776	22,71,776	28,46,000
					06					1,82,262	1,82,262	1,82,262	90,000
						Total 6 :				1,82,262	1,82,262	1,82,262	90,000
					07					1,13,490	1,13,490	1,13,490	3,74,000
						Total 7 :				1,13,490	1,13,490	1,13,490	3,74,000
						Total 59 Singtam Sub-Division:				51,06,359	51,06,359	51,06,359	63,85,000
				65	01					23,83,969	23,83,969	23,83,969	23,41,000
						Total 1 :				23,83,969	23,83,969	23,83,969	23,41,000
					02					28,15,440	28,15,440	28,15,440	34,54,000
						Total 2 :				28,15,440	28,15,440	28,15,440	34,54,000
					07					1,09,791	1,09,791	1,09,791	2,81,000
						Total 7 :				1,09,791	1,09,791	1,09,791	2,81,000
						Total 65 Gangtok Rural Project:				53,09,200	53,09,200	53,09,200	60,76,000
				69	49		18,51,750					18,51,750	69,93,000
						Total 49 :	18,51,750					18,51,750	69,93,000
						Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):	18,51,750					18,51,750	69,93,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	18,51,750			1,04,15,559	1,04,15,559	1,22,67,309	1,94,54,000
						Total 102 Child Welfare:	18,51,750			1,04,15,559	1,04,15,559	1,22,67,309	1,94,54,000
						Total 2 Social Welfare:	18,51,750			1,04,15,559	1,04,15,559	1,22,67,309	1,94,54,000
						Total 2235 Social Security and Welfare:	2,76,40,06,770	98,069	-	12,02,61,908	- 12,01,63,839	2,64,38,42,931	3,93,47,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	60	46	01		20,65,098		-	20,65,098	- 20,65,098		
						Total 1 :	20,65,098		-	20,65,098	- 20,65,098		
					02		31,31,744		-	31,31,744	- 31,31,744		
						Total 2 :	31,31,744		-	31,31,744	- 31,31,744		
					06		53,890		-	53,890	- 53,890		
						Total 6 :	53,890		-	53,890	- 53,890		
					07		1,91,080		-	1,91,080	- 1,91,080		
						Total 7 :	1,91,080		-	1,91,080	- 1,91,080		
						Total 46 Gyalshing District:	54,41,812		-	54,41,812	- 54,41,812		
				70	49		23,45,000					23,45,000	1,23,78,000
						Total 49 :	23,45,000					23,45,000	1,23,78,000
						Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	23,45,000					23,45,000	1,23,78,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	77,86,812		-	54,41,812	- 54,41,812	23,45,000	1,23,78,000
						Total 102 Child Welfare:	77,86,812		-	54,41,812	- 54,41,812	23,45,000	1,23,78,000
						Total 2 Social Welfare:	77,86,812		-	54,41,812	- 54,41,812	23,45,000	1,23,78,000
						Total 2235 Social Security and Welfare:	2,76,40,06,770	98,069	-	12,02,61,908	- 12,01,63,839	2,64,38,42,931	3,93,47,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	02	102	60	46	01					20,65,098	20,65,098	20,65,098	21,33,000
						Total 1 :				20,65,098	20,65,098	20,65,098	21,33,000
					02					31,31,744	31,31,744	31,31,744	44,18,000
						Total 2 :				31,31,744	31,31,744	31,31,744	44,18,000
					06					53,890	53,890	53,890	63,000
						Total 6 :				53,890	53,890	53,890	63,000
					07					1,91,080	1,91,080	1,91,080	2,57,000
						Total 7 :				1,91,080	1,91,080	1,91,080	2,57,000
						Total 46 Gyalshing District:				54,41,812	54,41,812	54,41,812	68,71,000
				69	49		13,56,378					13,56,378	69,93,000
						Total 49 :	13,56,378					13,56,378	69,93,000
						Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):	13,56,378					13,56,378	69,93,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	13,56,378			54,41,812	54,41,812	67,98,190	1,38,64,000
						Total 102 Child Welfare:	13,56,378			54,41,812	54,41,812	67,98,190	1,38,64,000
						Total 2 Social Welfare:	13,56,378			54,41,812	54,41,812	67,98,190	1,38,64,000
						Total 2235 Social Security and Welfare:	2,76,40,06,770	98,069	-	12,02,61,908	- 12,01,63,839	2,64,38,42,931	3,93,47,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	60	47	01		20,95,637			- 20,95,637	- 20,95,637		
						Total 1 :	20,95,637			- 20,95,637	- 20,95,637		
					02		28,05,296			- 28,05,296	- 28,05,296		
						Total 2 :	28,05,296			- 28,05,296	- 28,05,296		
					07		2,59,887			- 2,59,887	- 2,59,887		
						Total 7 :	2,59,887			- 2,59,887	- 2,59,887		
						Total 47 Mangan District:	51,60,820			- 51,60,820	- 51,60,820		
				56	01		7,87,731			- 7,87,731	- 7,87,731		
						Total 1 :	7,87,731			- 7,87,731	- 7,87,731		
					02		19,65,884			- 19,65,884	- 19,65,884		
						Total 2 :	19,65,884			- 19,65,884	- 19,65,884		
					07		92,383			- 92,383	- 92,383		
						Total 7 :	92,383			- 92,383	- 92,383		
						Total 56 Chungthang Sub-Division:	28,45,998			- 28,45,998	- 28,45,998		
				66	01		18,11,975			- 18,11,975	- 18,11,975		
						Total 1 :	18,11,975			- 18,11,975	- 18,11,975		
					02		20,14,208			- 20,14,208	- 20,14,208		
						Total 2 :	20,14,208			- 20,14,208	- 20,14,208		
					07		2,13,203			- 2,13,203	- 2,13,203		
						Total 7 :	2,13,203			- 2,13,203	- 2,13,203		
						Total 66 Dzongu Rural Project:	40,39,386			- 40,39,386	- 40,39,386		
				70	49		37,54,000					37,54,000	1,23,78,000
						Total 49 :	37,54,000					37,54,000	1,23,78,000
						Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	37,54,000					37,54,000	1,23,78,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	1,58,00,204			- 1,20,46,204	- 1,20,46,204	37,54,000	1,23,78,000
						Total 102 Child Welfare:	1,58,00,204			- 1,20,46,204	- 1,20,46,204	37,54,000	1,23,78,000
						Total 2 Social Welfare:	1,58,00,204			- 1,20,46,204	- 1,20,46,204	37,54,000	1,23,78,000
						Total 2235 Social Security and Welfare:	2,76,40,06,770	98,069		- 12,02,61,908	- 12,01,63,839	2,64,38,42,931	3,93,47,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	**02**	**102**	**60**	**47**	**01**					**20,95,637**	**20,95,637**	**20,95,637**	**22,17,000**
						Total 1 :				**20,95,637**	**20,95,637**	**20,95,637**	**22,17,000**
					02					**28,05,296**	**28,05,296**	**28,05,296**	**40,10,000**
						Total 2 :				**28,05,296**	**28,05,296**	**28,05,296**	**40,10,000**
					07					**2,59,887**	**2,59,887**	**2,59,887**	**2,67,000**
						Total 7 :				**2,59,887**	**2,59,887**	**2,59,887**	**2,67,000**
						Total 47 Mangan District:				**51,60,820**	**51,60,820**	**51,60,820**	**64,94,000**
				56	**01**					**7,87,731**	**7,87,731**	**7,87,731**	**8,02,000**
						Total 1 :				**7,87,731**	**7,87,731**	**7,87,731**	**8,02,000**
					02					**19,65,884**	**19,65,884**	**19,65,884**	**31,12,000**
						Total 2 :				**19,65,884**	**19,65,884**	**19,65,884**	**31,12,000**
					07					**92,383**	**92,383**	**92,383**	**1,00,000**
						Total 7 :				**92,383**	**92,383**	**92,383**	**1,00,000**
						Total 56 Chungthang Sub-Division:				**28,45,998**	**28,45,998**	**28,45,998**	**40,14,000**
				66	**01**					**18,11,975**	**18,11,975**	**18,11,975**	**19,25,000**
						Total 1 :				**18,11,975**	**18,11,975**	**18,11,975**	**19,25,000**
					02					**20,14,208**	**20,14,208**	**20,14,208**	**31,66,000**
						Total 2 :				**20,14,208**	**20,14,208**	**20,14,208**	**31,66,000**
					07					**2,13,203**	**2,13,203**	**2,13,203**	**2,26,000**
						Total 7 :				**2,13,203**	**2,13,203**	**2,13,203**	**2,26,000**
						Total 66 Dzongu Rural Project:				**40,39,386**	**40,39,386**	**40,39,386**	**53,17,000**
				69	**49**		**21,60,000**					**21,60,000**	**69,93,000**
						Total 49 :	**21,60,000**					**21,60,000**	**69,93,000**
						Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):	**21,60,000**					**21,60,000**	**69,93,000**
						Total 60 Saksam Anganwadi and POSHAN 2.0:	**21,60,000**			**1,20,46,204**	**1,20,46,204**	**1,42,06,204**	**2,28,18,000**
						Total 102 Child Welfare:	**21,60,000**			**1,20,46,204**	**1,20,46,204**	**1,42,06,204**	**2,28,18,000**
						Total 2 Social Welfare:	**21,60,000**			**1,20,46,204**	**1,20,46,204**	**1,42,06,204**	**2,28,18,000**
						Total 2235 Social Security and Welfare:	**2,76,40,06,770**	**98,069**	**-**	**12,02,61,908**	**-** **12,01,63,839**	**2,64,38,42,931**	**3,93,47,09,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	**02**	**001**	**40**	**48**	**01**		**1,57,55,245**					**1,57,55,245**	**1,59,79,000**
						Total 1 :	**1,57,55,245**					**1,57,55,245**	**1,59,79,000**
					02		**4,31,485**					**4,31,485**	**7,18,000**
						Total 2 :	**4,31,485**					**4,31,485**	**7,18,000**
					06		**4,83,043**					**4,83,043**	**4,84,000**
						Total 6 :	**4,83,043**					**4,83,043**	**4,84,000**
					07		**22,01,302**					**22,01,302**	**24,04,000**
						Total 7 :	**22,01,302**					**22,01,302**	**24,04,000**
					11		**49,975**					**49,975**	**50,000**
						Total 11 :	**49,975**					**49,975**	**50,000**
					13		**1,30,964**					**1,30,964**	**1,29,000**
						Total 13 :	**1,30,964**					**1,30,964**	**1,29,000**
						Total 48 Namchi District:	**1,90,52,014**					**1,90,52,014**	**1,97,64,000**
						Total 40 Women and Child Development Department:	**1,90,52,014**					**1,90,52,014**	**1,97,64,000**
						Total 1 Direction and Administration:	**1,90,52,014**					**1,90,52,014**	**1,97,64,000**
		102	**60**	**48**	**01**		**31,53,994**			**-** **31,53,994**	**-** **31,53,994**		
						Total 1 :	**31,53,994**			**-** **31,53,994**	**-** **31,53,994**		
					02		**29,72,199**			**-** **29,72,199**	**-** **29,72,199**		
						Total 2 :	**29,72,199**			**-** **29,72,199**	**-** **29,72,199**		
					07		**4,09,720**			**-** **4,09,720**	**-** **4,09,720**		
						Total 7 :	**4,09,720**			**-** **4,09,720**	**-** **4,09,720**		
						Total 48 Namchi District:	**65,35,913**			**-** **65,35,913**	**-** **65,35,913**		
					57	**01**	**25,43,048**			**-** **25,43,048**	**-** **25,43,048**		
						Total 1 :	**25,43,048**			**-** **25,43,048**	**-** **25,43,048**		
					02		**23,30,951**			**-** **23,30,951**	**-** **23,30,951**		
						Total 2 :	**23,30,951**			**-** **23,30,951**	**-** **23,30,951**		
					07		**3,11,600**			**-** **3,11,600**	**-** **3,11,600**		
						Total 7 :	**3,11,600**			**-** **3,11,600**	**-** **3,11,600**		
						Total 57 Ravongla Sub-Division:	**51,85,599**			**-** **51,85,599**	**-** **51,85,599**		
					58	**01**	**9,63,463**			**-** **9,63,463**	**-** **9,63,463**		
						Total 1 :	**9,63,463**			**-** **9,63,463**	**-** **9,63,463**		
					02		**11,93,042**			**-** **11,93,042**	**-** **11,93,042**		
						Total 2 :	**11,93,042**			**-** **11,93,042**	**-** **11,93,042**		
					07		**1,61,520**			**-** **1,61,520**	**-** **1,61,520**		
						Total 7 :	**1,61,520**			**-** **1,61,520**	**-** **1,61,520**		
						Total 58 Jorethang Sub-Division:	**23,18,025**			**-** **23,18,025**	**-** **23,18,025**		

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	60	70	49		49,98,000					49,98,000	1,23,78,000
						Total 49 :	49,98,000					49,98,000	1,23,78,000
						Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	49,98,000					49,98,000	1,23,78,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	1,90,37,537			- 1,40,39,537	- 1,40,39,537	49,98,000	1,23,78,000
						Total 102 Child Welfare:	1,90,37,537			- 1,40,39,537	- 1,40,39,537	49,98,000	1,23,78,000
						Total 2 Social Welfare:	3,80,89,551			- 1,40,39,537	- 1,40,39,537	2,40,50,014	3,21,42,000
						Total 2235 Social Security and Welfare:	2,76,40,06,770	98,069		- 12,02,61,908	- 12,01,63,839	2,64,38,42,931	3,93,47,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	02	102	60	48	01					31,53,994	31,53,994	31,53,994	32,98,000
						Total 1 :				31,53,994	31,53,994	31,53,994	32,98,000
					02					29,72,199	29,72,199	29,72,199	38,50,000
						Total 2 :				29,72,199	29,72,199	29,72,199	38,50,000
					07					4,09,720	4,09,720	4,09,720	4,12,000
						Total 7 :				4,09,720	4,09,720	4,09,720	4,12,000
						Total 48 Namchi District:				65,35,913	65,35,913	65,35,913	75,60,000
				57	01					25,43,048	25,43,048	25,43,048	26,74,000
						Total 1 :				25,43,048	25,43,048	25,43,048	26,74,000
					02					23,30,951	23,30,951	23,30,951	29,39,000
						Total 2 :				23,30,951	23,30,951	23,30,951	29,39,000
					07					3,11,600	3,11,600	3,11,600	3,33,000
						Total 7 :				3,11,600	3,11,600	3,11,600	3,33,000
						Total 57 Ravongla Sub-Division:				51,85,599	51,85,599	51,85,599	59,46,000
				58	01					9,63,463	9,63,463	9,63,463	12,73,000
						Total 1 :				9,63,463	9,63,463	9,63,463	12,73,000
					02					11,93,042	11,93,042	11,93,042	16,01,000
						Total 2 :				11,93,042	11,93,042	11,93,042	16,01,000
					07					1,61,520	1,61,520	1,61,520	1,62,000
						Total 7 :				1,61,520	1,61,520	1,61,520	1,62,000
						Total 58 Jorethang Sub-Division:				23,18,025	23,18,025	23,18,025	30,36,000
				69	49		28,86,750					28,86,750	69,93,000
						Total 49 :	28,86,750					28,86,750	69,93,000
						Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):	28,86,750					28,86,750	69,93,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	28,86,750			1,40,39,537	1,40,39,537	1,69,26,287	2,35,35,000
						Total 102 Child Welfare:	28,86,750			1,40,39,537	1,40,39,537	1,69,26,287	2,35,35,000
						Total 2 Social Welfare:	28,86,750			1,40,39,537	1,40,39,537	1,69,26,287	2,35,35,000
						Total 2235 Social Security and Welfare:	2,76,40,06,770	98,069	-	12,02,61,908	- 12,01,63,839	2,64,38,42,931	3,93,47,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	**02**	**102**	**60**	**49**	**01**		**19,34,198**			**- 19,34,198**	**- 19,34,198**		
						Total 1 :	**19,34,198**			**- 19,34,198**	**- 19,34,198**		
					02		**35,85,910**			**- 35,85,910**	**- 35,85,910**		
						Total 2 :	**35,85,910**			**- 35,85,910**	**- 35,85,910**		
					07		**1,17,720**			**- 1,17,720**	**- 1,17,720**		
						Total 7 :	**1,17,720**			**- 1,17,720**	**- 1,17,720**		
						Total 49 Pakyong District:	**56,37,828**			**- 56,37,828**	**- 56,37,828**		
				55	**01**		**42,42,864**			**- 42,42,864**	**- 42,42,864**		
						Total 1 :	**42,42,864**			**- 42,42,864**	**- 42,42,864**		
					02		**13,75,968**			**- 13,75,968**	**- 13,75,968**		
						Total 2 :	**13,75,968**			**- 13,75,968**	**- 13,75,968**		
					07		**4,63,880**			**- 4,63,880**	**- 4,63,880**		
						Total 7 :	**4,63,880**			**- 4,63,880**	**- 4,63,880**		
						Total 55 Rongli Sub-Division:	**60,82,712**			**- 60,82,712**	**- 60,82,712**		
				70	**49**		**38,06,500**					**38,06,500**	**1,23,78,000**
						Total 49 :	**38,06,500**					**38,06,500**	**1,23,78,000**
						Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	**38,06,500**					**38,06,500**	**1,23,78,000**
						Total 60 Saksam Anganwadi and POSHAN 2.0:	**1,55,27,040**			**- 1,17,20,540**	**- 1,17,20,540**	**38,06,500**	**1,23,78,000**
						Total 102 Child Welfare:	**1,55,27,040**			**- 1,17,20,540**	**- 1,17,20,540**	**38,06,500**	**1,23,78,000**
						Total 2 Social Welfare:	**1,55,27,040**			**- 1,17,20,540**	**- 1,17,20,540**	**38,06,500**	**1,23,78,000**
						Total 2235 Social Security and Welfare:	**2,76,40,06,770**	**98,069**		**- 12,02,61,908**	**- 12,01,63,839**	**2,64,38,42,931**	**3,93,47,09,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	02	102	60	49	01					19,34,198	19,34,198	19,34,198	19,89,000
						Total 1 :				19,34,198	19,34,198	19,34,198	19,89,000
					02					35,85,910	35,85,910	35,85,910	42,34,000
						Total 2 :				35,85,910	35,85,910	35,85,910	42,34,000
					07					1,17,720	1,17,720	1,17,720	2,40,000
						Total 7 :				1,17,720	1,17,720	1,17,720	2,40,000
						Total 49 Pakyong District:				56,37,828	56,37,828	56,37,828	64,63,000
				55	01					42,42,864	42,42,864	42,42,864	53,99,000
						Total 1 :				42,42,864	42,42,864	42,42,864	53,99,000
					02					13,75,968	13,75,968	13,75,968	18,55,000
						Total 2 :				13,75,968	13,75,968	13,75,968	18,55,000
					07					4,63,880	4,63,880	4,63,880	6,65,000
						Total 7 :				4,63,880	4,63,880	4,63,880	6,65,000
						Total 55 Rongli Sub-Division:				60,82,712	60,82,712	60,82,712	79,19,000
				69	49		21,62,250					21,62,250	69,93,000
						Total 49 :	21,62,250					21,62,250	69,93,000
						Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):	21,62,250					21,62,250	69,93,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	21,62,250			1,17,20,540	1,17,20,540	1,38,82,790	2,13,75,000
						Total 102 Child Welfare:	21,62,250			1,17,20,540	1,17,20,540	1,38,82,790	2,13,75,000
						Total 2 Social Welfare:	21,62,250			1,17,20,540	1,17,20,540	1,38,82,790	2,13,75,000
						Total 2235 Social Security and Welfare:	2,76,40,06,770	98,069	-	12,02,61,908	- 12,01,63,839	2,64,38,42,931	3,93,47,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	60	50	01		16,98,973		-	16,98,973	- 16,98,973		
						Total 1 :	16,98,973		-	16,98,973	- 16,98,973		
					02		39,77,688		-	39,77,688	- 39,77,688		
						Total 2 :	39,77,688		-	39,77,688	- 39,77,688		
					07								
						Total 7 :							
						Total 50 Soreng District:	56,76,661		-	56,76,661	- 56,76,661		
				70	49		31,02,000					31,02,000	1,23,78,000
						Total 49 :	31,02,000					31,02,000	1,23,78,000
						Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	31,02,000					31,02,000	1,23,78,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	87,78,661		-	56,76,661	- 56,76,661	31,02,000	1,23,78,000
						Total 102 Child Welfare:	87,78,661		-	56,76,661	- 56,76,661	31,02,000	1,23,78,000
						Total 2 Social Welfare:	87,78,661		-	56,76,661	- 56,76,661	31,02,000	1,23,78,000
						Total 2235 Social Security and Welfare:	2,76,40,06,770	98,069	-	12,02,61,908	- 12,01,63,839	2,64,38,42,931	3,93,47,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	02	102	60	50	01					16,98,973	16,98,973	16,98,973	15,03,000
						Total 1 :				16,98,973	16,98,973	16,98,973	15,03,000
					02					39,77,688	39,77,688	39,77,688	49,48,000
						Total 2 :				39,77,688	39,77,688	39,77,688	49,48,000
						Total 50 Soreng District:				56,76,661	56,76,661	56,76,661	64,51,000
				69	49		17,53,884					17,53,884	69,93,000
						Total 49 :	17,53,884					17,53,884	69,93,000
						Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):	17,53,884					17,53,884	69,93,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	17,53,884			56,76,661	56,76,661	74,30,545	1,34,44,000
						Total 102 Child Welfare:	17,53,884			56,76,661	56,76,661	74,30,545	1,34,44,000
						Total 2 Social Welfare:	17,53,884			56,76,661	56,76,661	74,30,545	1,34,44,000
						Total 2235 Social Security and Welfare:	2,76,40,06,770	98,069	-	12,02,61,908	- 12,01,63,839	2,64,38,42,931	3,93,47,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 38 Social Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2235	01	200	67	00	49		87,49,920					87,49,920	3,00,00,000
						Total 49 NULL:	87,49,920					87,49,920	3,00,00,000
						Total 0 NULL:	87,49,920					87,49,920	3,00,00,000
						Total 67 Schemes under Drug Demand Reduction and Rehabilitation (Central Share):	87,49,920					87,49,920	3,00,00,000
						Total 200 Other Relief Measures:	87,49,920					87,49,920	3,00,00,000
						Total 1 Rehabilitation:	87,49,920					87,49,920	3,00,00,000
						Total 2235 Social Security and Welfare:	2,76,40,06,770	98,069		- 12,02,61,908	- 12,01,63,839	2,64,38,42,931	3,93,47,09,000
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	60	67	49		6,52,44,127			- 6,52,44,127	- 6,52,44,127		
						Total 49 :	6,52,44,127			- 6,52,44,127	- 6,52,44,127		
						Total 67 Project:	6,52,44,127			- 6,52,44,127	- 6,52,44,127		
						Total 60 Saksam Anganwadi and POSHAN 2.0:	6,52,44,127			- 6,52,44,127	- 6,52,44,127		
			61	72	81		1,34,815			- 9,920	- 9,920	1,24,895	4,00,000
						Total 81 :	1,34,815			- 9,920	- 9,920	1,24,895	4,00,000
						Total 72 National Creche scheme:	1,34,815			- 9,920	- 9,920	1,24,895	4,00,000
						Total 61 Mission Shakti-SAMARTHYA:	1,34,815			- 9,920	- 9,920	1,24,895	4,00,000
		65	60	72			4,73,000					4,73,000	15,00,000
						Total 72 :	4,73,000					4,73,000	15,00,000
						Total 60 Saksham Anganwadi and POSHAN 2.0:	4,73,000					4,73,000	15,00,000
						Total 65 Other Child Welfare Programme:	4,73,000					4,73,000	15,00,000
		66	63	49			88,29,624	17,357			17,357	88,46,981	2,00,00,000
						Total 49 :	88,29,624	17,357			17,357	88,46,981	2,00,00,000
						Total 63 Other ICDS Programme:	88,29,624	17,357			17,357	88,46,981	2,00,00,000
						Total 66 Saksham Anganwadi and POSHAN 2.0 (State Share):	88,29,624	17,357			17,357	88,46,981	2,00,00,000
		67	60	72			69,93,802	8,071		- 17,120	- 9,049	69,84,753	1,30,00,000
						Total 72 :	69,93,802	8,071		- 17,120	- 9,049	69,84,753	1,30,00,000
				75			3,94,236			- 3,94,236	- 3,94,236		
						Total 75 :	3,94,236			- 3,94,236	- 3,94,236		
				76			12,16,800			2,800	2,800	12,19,600	25,00,000
						Total 76 :	12,16,800			2,800	2,800	12,19,600	25,00,000
				77			43,803					43,803	2,98,000
						Total 77 :	43,803					43,803	2,98,000
						Total 60 Integrated Child Protection Scheme	86,48,641	8,071		- 4,08,556	- 4,00,485	82,48,156	1,57,98,000

Source : 149 SNA SPARSH CYBER TREASURY
Grant : 48 Women And Child Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2235	02	102	67	60		(ICPS):							
						Total 67 Mission - VATSALYA:	86,48,641	8,071		- 4,08,556	- 4,00,485	82,48,156	1,57,98,000
			68	00	72		1,40,500					1,40,500	22,12,000
						Total 72 NULL:	1,40,500					1,40,500	22,12,000
						Total 0 NULL:	1,40,500					1,40,500	22,12,000
						Total 68 Mission Shakti - SAMARTHYA:	1,40,500					1,40,500	22,12,000
						Total 102 Child Welfare:	8,34,70,707	25,428		- 6,56,62,603	- 6,56,37,175	1,78,33,532	3,99,10,000
		103	60	00	66		2,70,791			5,734	5,734	2,76,525	5,00,000
						Total 66 NULL:	2,70,791			5,734	5,734	2,76,525	5,00,000
					67		14,51,285			4,186	4,186	14,55,471	21,00,000
						Total 67 NULL:	14,51,285			4,186	4,186	14,55,471	21,00,000
					68		36,063					36,063	2,00,000
						Total 68 NULL:	36,063					36,063	2,00,000
						Total 0 NULL:	17,58,139			9,920	9,920	17,68,059	28,00,000
						Total 60 Mission Shakti-SAMARTHYA:	17,58,139			9,920	9,920	17,68,059	28,00,000
						Total 103 Women's Welfare:	17,58,139			9,920	9,920	17,68,059	28,00,000
		104	67	00	49		90,44,463		-	90,44,463	- 90,44,463		
						Total 49 NULL:	90,44,463		-	90,44,463	- 90,44,463		
						Total 0 NULL:	90,44,463		-	90,44,463	- 90,44,463		
						Total 67 Welfare of Senior Citizen:	90,44,463		-	90,44,463	- 90,44,463		
						Total 104 Welfare of aged,infirm and destitute:	90,44,463		-	90,44,463	- 90,44,463		
						Total 2 Social Welfare:	9,42,73,309	25,428	-	7,46,97,146	- 7,46,71,718	1,96,01,591	4,27,10,000
						Total 2235 Social Security and Welfare:	2,76,40,06,770	98,069	-	12,02,61,908	- 12,01,63,839	2,64,38,42,931	3,93,47,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2235	02	102	60	67	49					6,52,85,977	6,52,85,977	6,52,85,977	26,90,14,000
						Total 49 :				6,52,85,977	6,52,85,977	6,52,85,977	26,90,14,000
						Total 67 Project:				6,52,85,977	6,52,85,977	6,52,85,977	26,90,14,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:				6,52,85,977	6,52,85,977	6,52,85,977	26,90,14,000
			61	72	80		12,13,333		-	89,280	- 89,280	11,24,053	61,13,000
						Total 80 :	12,13,333		-	89,280	- 89,280	11,24,053	61,13,000
						Total 72 National Creche scheme:	12,13,333		-	89,280	- 89,280	11,24,053	61,13,000
						Total 61 Mission Shakti-SAMARTHYA:	12,13,333		-	89,280	- 89,280	11,24,053	61,13,000
			65	60	71		42,57,000					42,57,000	2,18,03,000
						Total 71 :	42,57,000					42,57,000	2,18,03,000
						Total 60 Saksham Anganwadi and POSHAN 2.0:	42,57,000					42,57,000	2,18,03,000
						Total 65 Other Child Welfare Programme:	42,57,000					42,57,000	2,18,03,000
			67	60	71		6,29,60,962	72,641	-	1,70,730	- 98,089	6,28,62,873	19,36,82,000
						Total 71 :	6,29,60,962	72,641	-	1,70,730	- 98,089	6,28,62,873	19,36,82,000
					73		2,20,89,600		-	1,11,13,200	- 1,11,13,200	1,09,76,400	2,92,03,000
						Total 73 :	2,20,89,600		-	1,11,13,200	- 1,11,13,200	1,09,76,400	2,92,03,000
					75					3,94,236	3,94,236	3,94,236	27,00,000
						Total 75 :				3,94,236	3,94,236	3,94,236	27,00,000
						Total 60 Integrated Child Protection Scheme (ICPS):	8,50,50,562	72,641	-	1,08,89,694	- 1,08,17,053	7,42,33,509	22,55,85,000
				61	71		1,04,60,613			4,22,356	4,22,356	1,08,82,969	2,18,28,000
						Total 71 :	1,04,60,613			4,22,356	4,22,356	1,08,82,969	2,18,28,000
						Total 61 Child Helpling:	1,04,60,613			4,22,356	4,22,356	1,08,82,969	2,18,28,000
						Total 67 Mission - VATSALYA:	9,55,11,175	72,641	-	1,04,67,338	- 1,03,94,697	8,51,16,478	24,74,13,000
			68	00	71		12,64,500					12,64,500	1,52,82,000
						Total 71 NULL:	12,64,500					12,64,500	1,52,82,000
						Total 0 NULL:	12,64,500					12,64,500	1,52,82,000
						Total 68 Mission Shakti - SAMARTHYA:	12,64,500					12,64,500	1,52,82,000
						Total 102 Child Welfare:	10,22,46,008	72,641		5,47,29,359	5,48,02,000	15,70,48,008	55,96,25,000
103	60	00			61		52,96,986					52,96,986	53,35,000
						Total 61 NULL:	52,96,986					52,96,986	53,35,000
					62		79,973					79,973	14,80,000
						Total 62 NULL:	79,973					79,973	14,80,000
					63		1,31,95,558		-	96,300	- 96,300	1,30,99,258	1,92,78,000
						Total 63 NULL:	1,31,95,558		-	96,300	- 96,300	1,30,99,258	1,92,78,000
					64		3,24,568					3,24,568	18,15,000

Source : 149 SNA SPARSH CYBER TREASURY
Grant : 48 Women And Child Development
Parameter : 5 Centrally Sponsored Scheme

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2235	02	103	60	00									
						Total 64 NULL:	3,24,568					3,24,568	18,15,000
					65		23,03,145			1,85,580	1,85,580	24,88,725	47,83,000
						Total 65 NULL:	23,03,145			1,85,580	1,85,580	24,88,725	47,83,000
						Total 0 NULL:	2,12,00,230			89,280	89,280	2,12,89,510	3,26,91,000
						Total 60 Mission Shakti-SAMARTHYA:	2,12,00,230			89,280	89,280	2,12,89,510	3,26,91,000
			61	00	61		1,14,23,260					1,14,23,260	2,09,14,000
						Total 61 NULL:	1,14,23,260					1,14,23,260	2,09,14,000
					62		68,40,276					68,40,276	1,20,00,000
						Total 62 NULL:	68,40,276					68,40,276	1,20,00,000
						Total 0 NULL:	1,82,63,536					1,82,63,536	3,29,14,000
						Total 61 Mission Shakti-SAMBAL:	1,82,63,536					1,82,63,536	3,29,14,000
						Total 103 Women's Welfare:	3,94,63,766			89,280	89,280	3,95,53,046	6,56,05,000
		104	67	00	49					90,44,463	90,44,463	90,44,463	2,03,00,000
						Total 49 NULL:				90,44,463	90,44,463	90,44,463	2,03,00,000
						Total 0 NULL:				90,44,463	90,44,463	90,44,463	2,03,00,000
						Total 67 Welfare of Senior Citizen:				90,44,463	90,44,463	90,44,463	2,03,00,000
						Total 104 Welfare of aged,infirm and destitute:				90,44,463	90,44,463	90,44,463	2,03,00,000
						Total 2 Social Welfare:	14,17,09,774	72,641		6,38,63,102	6,39,35,743	20,56,45,517	64,55,30,000
						Total 2235 Social Security and Welfare:	2,76,40,06,770	98,069	-	12,02,61,908	- 12,01,63,839	2,64,38,42,931	3,93,47,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2236	**02**	**101**	**00**	**00**	**72**		**1,49,99,397**					**1,49,99,397**	**1,50,00,000**
						Total 72 NULL:	**1,49,99,397**					**1,49,99,397**	**1,50,00,000**
					74		**18,00,000**					**18,00,000**	**18,00,000**
						Total 74 NULL:	**18,00,000**					**18,00,000**	**18,00,000**
					76		**1,00,000**					**1,00,000**	**1,00,000**
						Total 76 NULL:	**1,00,000**					**1,00,000**	**1,00,000**
						Total 0 NULL:	**1,68,99,397**					**1,68,99,397**	**1,69,00,000**
						Total 0 NULL:	**1,68,99,397**					**1,68,99,397**	**1,69,00,000**
						Total 101 Special Nutrition programmes:	**1,68,99,397**					**1,68,99,397**	**1,69,00,000**
						Total 2 Distribution of nutritious food and beverages:	**1,68,99,397**					**1,68,99,397**	**1,69,00,000**
	80	**001**	**44**	**00**	**02**		**84,17,468**					**84,17,468**	**5,91,70,000**
						Total 2 NULL:	**84,17,468**					**84,17,468**	**5,91,70,000**
					11		**1,13,140**					**1,13,140**	**1,34,000**
						Total 11 NULL:	**1,13,140**					**1,13,140**	**1,34,000**
					13		**5,60,650**					**5,60,650**	**12,08,000**
						Total 13 NULL:	**5,60,650**					**5,60,650**	**12,08,000**
					14		**88,924**					**88,924**	**1,50,000**
						Total 14 NULL:	**88,924**					**88,924**	**1,50,000**
					24		**1,67,765**					**1,67,765**	**1,000**
						Total 24 NULL:	**1,67,765**					**1,67,765**	**1,000**
					29		**1,34,156**					**1,34,156**	**1,000**
						Total 29 NULL:	**1,34,156**					**1,34,156**	**1,000**
						Total 0 NULL:	**94,82,103**					**94,82,103**	**6,06,64,000**
						Total 44 Head Office Establishment:	**94,82,103**					**94,82,103**	**6,06,64,000**
	61	**00**			**31**		**33,70,204**					**33,70,204**	**36,00,000**
						Total 31 NULL:	**33,70,204**					**33,70,204**	**36,00,000**
					36		**1,41,13,000**					**1,41,13,000**	**1,41,13,000**
						Total 36 NULL:	**1,41,13,000**					**1,41,13,000**	**1,41,13,000**
						Total 0 NULL:	**1,74,83,204**					**1,74,83,204**	**1,77,13,000**
						Total 61 Extruder Food Processing Plant:	**1,74,83,204**					**1,74,83,204**	**1,77,13,000**
						Total 1 Direction and Administration:	**2,69,65,307**					**2,69,65,307**	**7,83,77,000**
						Total 80 General:	**2,69,65,307**					**2,69,65,307**	**7,83,77,000**
						Total 2236 Nutrition:	**12,30,30,746**					**12,30,30,746**	**87,57,95,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2236	02	101	00	00	73		1,37,90,000					1,37,90,000	6,49,65,000
						Total 73 NULL:	1,37,90,000					1,37,90,000	6,49,65,000
					75		1,02,38,000					1,02,38,000	14,77,34,000
						Total 75 NULL:	1,02,38,000					1,02,38,000	14,77,34,000
						Total 0 NULL:	2,40,28,000					2,40,28,000	21,26,99,000
						Total 0 NULL:	2,40,28,000					2,40,28,000	21,26,99,000
						Total 101 Special Nutrition programmes:	2,40,28,000					2,40,28,000	21,26,99,000
						Total 2 Distribution of nutritious food and beverages:	2,40,28,000					2,40,28,000	21,26,99,000
						Total 2236 Nutrition:	12,30,30,746					12,30,30,746	87,57,95,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2236	80	001	44	00	02		37,19,175					37,19,175	5,91,70,000
						Total 2 NULL:	37,19,175					37,19,175	5,91,70,000
						Total 0 NULL:	37,19,175					37,19,175	5,91,70,000
						Total 44 Head Office Establishment:	37,19,175					37,19,175	5,91,70,000
						Total 1 Direction and Administration:	37,19,175					37,19,175	5,91,70,000
						Total 80 General:	37,19,175					37,19,175	5,91,70,000
						Total 2236 Nutrition:	12,30,30,746					12,30,30,746	87,57,95,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2236	80	001	44	00	02		39,41,700					39,41,700	5,91,70,000
						Total 2 NULL:	39,41,700					39,41,700	5,91,70,000
						Total 0 NULL:	39,41,700					39,41,700	5,91,70,000
						Total 44 Head Office Establishment:	39,41,700					39,41,700	5,91,70,000
						Total 1 Direction and Administration:	39,41,700					39,41,700	5,91,70,000
						Total 80 General:	39,41,700					39,41,700	5,91,70,000
						Total 2236 Nutrition:	12,30,30,746					12,30,30,746	87,57,95,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2236	**80**	**001**	**44**	**00**	**02**		**35,34,822**					**35,34,822**	**5,91,70,000**
						Total 2 NULL:	**35,34,822**					**35,34,822**	**5,91,70,000**
						Total 0 NULL:	**35,34,822**					**35,34,822**	**5,91,70,000**
						Total 44 Head Office Establishment:	**35,34,822**					**35,34,822**	**5,91,70,000**
						Total 1 Direction and Administration:	**35,34,822**					**35,34,822**	**5,91,70,000**
						Total 80 General:	**35,34,822**					**35,34,822**	**5,91,70,000**
						Total 2236 Nutrition:	**12,30,30,746**					**12,30,30,746**	**87,57,95,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2236	**80**	**001**	**44**	**00**	**02**		**1,02,34,925**					**1,02,34,925**	**5,91,70,000**
						Total 2 NULL:	**1,02,34,925**					**1,02,34,925**	**5,91,70,000**
						Total 0 NULL:	**1,02,34,925**					**1,02,34,925**	**5,91,70,000**
						Total 44 Head Office Establishment:	**1,02,34,925**					**1,02,34,925**	**5,91,70,000**
						Total 1 Direction and Administration:	**1,02,34,925**					**1,02,34,925**	**5,91,70,000**
						Total 80 General:	**1,02,34,925**					**1,02,34,925**	**5,91,70,000**
						Total 2236 Nutrition:	**12,30,30,746**					**12,30,30,746**	**87,57,95,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2236	**80**	**001**	**44**	**00**	**02**		**36,81,300**					**36,81,300**	**5,91,70,000**
						Total 2 NULL:	**36,81,300**					**36,81,300**	**5,91,70,000**
						Total 0 NULL:	**36,81,300**					**36,81,300**	**5,91,70,000**
						Total 44 Head Office Establishment:	**36,81,300**					**36,81,300**	**5,91,70,000**
						Total 1 Direction and Administration:	**36,81,300**					**36,81,300**	**5,91,70,000**
						Total 80 General:	**36,81,300**					**36,81,300**	**5,91,70,000**
						Total 2236 Nutrition:	**12,30,30,746**					**12,30,30,746**	**87,57,95,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2236	80	001	44	00	02		58,39,650					58,39,650	5,91,70,000
						Total 2 NULL:	58,39,650					58,39,650	5,91,70,000
						Total 0 NULL:	58,39,650					58,39,650	5,91,70,000
						Total 44 Head Office Establishment:	58,39,650					58,39,650	5,91,70,000
						Total 1 Direction and Administration:	58,39,650					58,39,650	5,91,70,000
						Total 80 General:	58,39,650					58,39,650	5,91,70,000
						Total 2236 Nutrition:	12,30,30,746					12,30,30,746	87,57,95,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2236	02	101	00	00	76		9,84,964					9,84,964	1,00,000
						Total 76 NULL:	9,84,964					9,84,964	1,00,000
						Total 0 NULL:	9,84,964					9,84,964	1,00,000
						Total 0 NULL:	9,84,964					9,84,964	1,00,000
						Total 101 Special Nutrition programmes:	9,84,964					9,84,964	1,00,000
						Total 2 Distribution of nutritious food and beverages:	9,84,964					9,84,964	1,00,000
						Total 2236 Nutrition:	12,30,30,746					12,30,30,746	87,57,95,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 48 Women And Child Development													
Parameter : 5 Centrally Sponsored Scheme													
2236	02	101	00	00	73		1,43,36,834					1,43,36,834	6,49,65,000
						Total 73 NULL:	1,43,36,834					1,43,36,834	6,49,65,000
					75		88,64,672					88,64,672	14,77,34,000
						Total 75 NULL:	88,64,672					88,64,672	14,77,34,000
						Total 0 NULL:	2,32,01,506					2,32,01,506	21,26,99,000
						Total 0 NULL:	2,32,01,506					2,32,01,506	21,26,99,000
						Total 101 Special Nutrition programmes:	2,32,01,506					2,32,01,506	21,26,99,000
						Total 2 Distribution of nutritious food and beverages:	2,32,01,506					2,32,01,506	21,26,99,000
						Total 2236 Nutrition:	12,30,30,746					12,30,30,746	87,57,95,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2245	02	800	66	00	49		- 1,07,194				- 1,07,194	6,80,00,000
						Total 49 NULL:	- 1,07,194				- 1,07,194	6,80,00,000
						Total 0 NULL:	- 1,07,194				- 1,07,194	6,80,00,000
						Total 66 Capacity Building:	- 1,07,194				- 1,07,194	6,80,00,000
						Total 800 Other Expenditure:	- 1,07,194				- 1,07,194	6,80,00,000
						Total 2 Floods, Cyclones etc:	- 1,07,194				- 1,07,194	6,80,00,000
	05	101	00	00	73		7,85,00,000				7,85,00,000	7,85,40,000
						Total 73 NULL:	7,85,00,000				7,85,00,000	7,85,40,000
						Total 0 NULL:	7,85,00,000				7,85,00,000	7,85,40,000
						Total 0 NULL:	7,85,00,000				7,85,00,000	7,85,40,000
						Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:	7,85,00,000				7,85,00,000	7,85,40,000
						Total 5 State Disaster Response Fund (Calamity Relief Fund):	7,85,00,000				7,85,00,000	7,85,40,000
	08	797	60	00	64		1,40,00,000				1,40,00,000	4,56,50,000
						Total 64 NULL:	1,40,00,000				1,40,00,000	4,56,50,000
						Total 0 NULL:	1,40,00,000				1,40,00,000	4,56,50,000
						Total 60 Transfer to State Disaster Mitigation Fund:	1,40,00,000				1,40,00,000	4,56,50,000
						Total 797 Transfer to Reserve Funds and Deposit Account:	1,40,00,000				1,40,00,000	4,56,50,000
						Total 8 State Disaster Mitigation Fund:	1,40,00,000				1,40,00,000	4,56,50,000
	80	001	60	00	01		1,68,04,177				1,68,04,177	1,77,91,000
						Total 1 NULL:	1,68,04,177				1,68,04,177	1,77,91,000
					02		9,95,172				9,95,172	17,58,000
						Total 2 NULL:	9,95,172				9,95,172	17,58,000
					06		2,24,541				2,24,541	5,39,000
						Total 6 NULL:	2,24,541				2,24,541	5,39,000
					07		24,47,180				24,47,180	25,14,000
						Total 7 NULL:	24,47,180				24,47,180	25,14,000
					11		5,50,473				5,50,473	8,00,000
						Total 11 NULL:	5,50,473				5,50,473	8,00,000
					13		3,18,404				3,18,404	5,99,000
						Total 13 NULL:	3,18,404				3,18,404	5,99,000
					24		2,79,707				2,79,707	1,000
						Total 24 NULL:	2,79,707				2,79,707	1,000
					29		1,00,860				1,00,860	1,000
						Total 29 NULL:	1,00,860				1,00,860	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2245	**80**	**001**	**60**	**00**									**1,000**
						Total 0 NULL:	**2,17,20,514**					**2,17,20,514**	**2,40,03,000**
						Total 60 Establishment:	**2,17,20,514**					**2,17,20,514**	**2,40,03,000**
						Total 1 Direction and Administration:	**2,17,20,514**					**2,17,20,514**	**2,40,03,000**
						Total 80 General:	**2,17,20,514**					**2,17,20,514**	**2,40,03,000**
						Total 2245 Relief on Account of Natural Calamities:	**1,82,42,66,071**					**1,82,42,66,071**	**2,10,86,52,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 5 Centrally Sponsored Scheme													
2245	**05**	**101**	**00**	**00**	**71**		**1,45,27,10,000**					**1,45,27,10,000**	**1,45,26,20,000**
						Total 71 NULL:	**1,45,27,10,000**					**1,45,27,10,000**	**1,45,26,20,000**
						Total 0 NULL:	**1,45,27,10,000**					**1,45,27,10,000**	**1,45,26,20,000**
						Total 0 NULL:	**1,45,27,10,000**					**1,45,27,10,000**	**1,45,26,20,000**
						Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:	**1,45,27,10,000**					**1,45,27,10,000**	**1,45,26,20,000**
						Total 5 State Disaster Response Fund (Calamity Relief Fund):	**1,45,27,10,000**					**1,45,27,10,000**	**1,45,26,20,000**
	08	**797**	**60**	**00**	**63**		**25,70,00,000**					**25,70,00,000**	**43,85,00,000**
						Total 63 NULL:	**25,70,00,000**					**25,70,00,000**	**43,85,00,000**
						Total 0 NULL:	**25,70,00,000**					**25,70,00,000**	**43,85,00,000**
						Total 60 Transfer to State Disaster Mitigation Fund:	**25,70,00,000**					**25,70,00,000**	**43,85,00,000**
						Total 797 Transfer to Reserve Funds and Deposit Account:	**25,70,00,000**					**25,70,00,000**	**43,85,00,000**
						Total 8 State Disaster Mitigation Fund:	**25,70,00,000**					**25,70,00,000**	**43,85,00,000**
						Total 2245 Relief on Account of Natural Calamities:	**1,82,42,66,071**					**1,82,42,66,071**	**2,10,86,52,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2245	**80**	**001**	**60**	**00**	**06**		**3,02,901**					**3,02,901**	**5,39,000**
						Total 6 NULL:	**3,02,901**					**3,02,901**	**5,39,000**
						Total 0 NULL:	**3,02,901**					**3,02,901**	**5,39,000**
						Total 60 Establishment:	**3,02,901**					**3,02,901**	**5,39,000**
						Total 1 Direction and Administration:	**3,02,901**					**3,02,901**	**5,39,000**
						Total 80 General:	**3,02,901**					**3,02,901**	**5,39,000**
						Total 2245 Relief on Account of Natural Calamities:	**1,82,42,66,071**					**1,82,42,66,071**	**2,10,86,52,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2245	80	001	60	00	11		1,39,850					1,39,850	8,00,000
						Total 11 NULL:	1,39,850					1,39,850	8,00,000
						Total 0 NULL:	1,39,850					1,39,850	8,00,000
						Total 60 Establishment:	1,39,850					1,39,850	8,00,000
						Total 1 Direction and Administration:	1,39,850					1,39,850	8,00,000
						Total 80 General:	1,39,850					1,39,850	8,00,000
						Total 2245 Relief on Account of Natural Calamities:	1,82,42,66,071					1,82,42,66,071	2,10,86,52,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 6 Ecclesiastical
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2250	00	103	00	44	01		3,04,85,607					3,04,85,607	3,05,19,000
						Total 1 :	3,04,85,607					3,04,85,607	3,05,19,000
					02		1,68,07,671					1,68,07,671	1,68,08,000
						Total 2 :	1,68,07,671					1,68,07,671	1,68,08,000
					06		7,36,651					7,36,651	9,25,000
						Total 6 :	7,36,651					7,36,651	9,25,000
					07		34,55,978					34,55,978	44,56,000
						Total 7 :	34,55,978					34,55,978	44,56,000
					11		1,63,800					1,63,800	1,64,000
						Total 11 :	1,63,800					1,63,800	1,64,000
					13		10,50,000					10,50,000	10,50,000
						Total 13 :	10,50,000					10,50,000	10,50,000
					27		45,96,613					45,96,613	50,00,000
						Total 27 :	45,96,613					45,96,613	50,00,000
					31		15,00,000					15,00,000	15,00,000
						Total 31 :	15,00,000					15,00,000	15,00,000
					34		14,40,000					14,40,000	14,40,000
						Total 34 :	14,40,000					14,40,000	14,40,000
					49		8,48,000					8,48,000	8,48,000
						Total 49 :	8,48,000					8,48,000	8,48,000
						Total 44 Head Office Establishment:	6,10,84,320					6,10,84,320	6,27,10,000
					67 01		10,83,936					10,83,936	10,84,000
						Total 1 :	10,83,936					10,83,936	10,84,000
					07		78,400					78,400	1,31,000
						Total 7 :	78,400					78,400	1,31,000
					11		17,000					17,000	17,000
						Total 11 :	17,000					17,000	17,000
					13		2,89,000					2,89,000	2,89,000
						Total 13 :	2,89,000					2,89,000	2,89,000
					29		2,52,000					2,52,000	2,52,00,000
						Total 29 :	2,52,000					2,52,000	2,52,00,000
					49		4,00,000					4,00,000	4,00,000
						Total 49 :	4,00,000					4,00,000	4,00,000
						Total 67 Buddha Gaya Establishment:	21,20,336					21,20,336	2,71,21,000
					68 01		8,77,40,527					8,77,40,527	8,81,25,000
						Total 1 :	8,77,40,527					8,77,40,527	8,81,25,000
					02		1,96,91,564					1,96,91,564	1,96,92,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 6 Ecclesiastical
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2250	00	103	00	68		Total 2 :	1,96,91,564				1,96,91,564	1,96,92,000	
					06		25,94,166				25,94,166	26,43,000	
						Total 6 :	25,94,166				25,94,166	26,43,000	
					07		26,86,409				26,86,409	1,16,88,000	
						Total 7 :	26,86,409				26,86,409	1,16,88,000	
					09		9,03,000				9,03,000	10,00,000	
						Total 9 :	9,03,000				9,03,000	10,00,000	
					11		42,000				42,000	42,000	
						Total 11 :	42,000				42,000	42,000	
					13		2,57,000				2,57,000	2,57,000	
						Total 13 :	2,57,000				2,57,000	2,57,000	
					29		24,00,000				24,00,000	24,00,000	
						Total 29 :	24,00,000				24,00,000	24,00,000	
					31		11,50,000				11,50,000	11,50,000	
						Total 31 :	11,50,000				11,50,000	11,50,000	
						Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:	11,74,64,666				11,74,64,666	12,69,97,000	
						Total 0 NULL:	18,06,69,322				18,06,69,322	21,68,28,000	
60	40				35		3,00,00,000				3,00,00,000	3,00,00,000	
						Total 35 :	3,00,00,000				3,00,00,000	3,00,00,000	
						Total 40 Development of Various Religious Institutes:	3,00,00,000				3,00,00,000	3,00,00,000	
	52				31		15,00,000				15,00,000	15,00,000	
						Total 31 :	15,00,000				15,00,000	15,00,000	
						Total 52 Tenchi Shapten:	15,00,000				15,00,000	15,00,000	
	54				31		5,00,000				5,00,000	5,00,000	
						Total 31 :	5,00,000				5,00,000	5,00,000	
						Total 54 Bunchi Festival:	5,00,000				5,00,000	5,00,000	
	55				31		65,00,000				65,00,000	65,00,000	
						Total 31 :	65,00,000				65,00,000	65,00,000	
						Total 55 Chimey and Puja:	65,00,000				65,00,000	65,00,000	
	72				31		5,90,000				5,90,000	5,90,000	
						Total 31 :	5,90,000				5,90,000	5,90,000	
						Total 72 Pemayangtse Monastery:	5,90,000				5,90,000	5,90,000	
	73				31		18,000				18,000	18,000	
						Total 31 :	18,000				18,000	18,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 6 Ecclesiastical													
Parameter : 1 Voted													
2250	**00**	**103**	**60**	**73**		**Total 73 Tashiding Monastery:**	**18,000**					**18,000**	**18,000**
				74	**31**		**68,000**					**68,000**	**68,000**
						Total 31 :	**68,000**					**68,000**	**68,000**
						Total 74 Ralang Monastery:	**68,000**					**68,000**	**68,000**
				75	**31**		**18,000**					**18,000**	**18,000**
						Total 31 :	**18,000**					**18,000**	**18,000**
						Total 75 Rumtek Monastery:	**18,000**					**18,000**	**18,000**
				76	**31**		**18,000**					**18,000**	**18,000**
						Total 31 :	**18,000**					**18,000**	**18,000**
						Total 76 Phensong Monastery:	**18,000**					**18,000**	**18,000**
				77	**31**		**18,000**					**18,000**	**18,000**
						Total 31 :	**18,000**					**18,000**	**18,000**
						Total 77 Phodong Monastery:	**18,000**					**18,000**	**18,000**
				78	**31**		**50,00,000**					**50,00,000**	**50,00,000**
						Total 31 :	**50,00,000**					**50,00,000**	**50,00,000**
					35		**1,00,00,000**					**1,00,00,000**	**1,00,00,000**
						Total 35 :	**1,00,00,000**					**1,00,00,000**	**1,00,00,000**
						Total 78 Palchen Cholling Monastry, Ralong(Barfung), Namchi District:	**1,50,00,000**					**1,50,00,000**	**1,50,00,000**
				79	**35**		**50,00,000**					**50,00,000**	**50,00,000**
						Total 35 :	**50,00,000**					**50,00,000**	**50,00,000**
						Total 79 Construction of Phadamchen Budhhist Gumpa at Phadamchen, Pakyong District:	**50,00,000**					**50,00,000**	**50,00,000**
				80	**35**		**5,00,00,000**					**5,00,00,000**	**5,00,00,000**
						Total 35 :	**5,00,00,000**					**5,00,00,000**	**5,00,00,000**
						Total 80 Rai Mankhimat Ranka , Gangtok District:	**5,00,00,000**					**5,00,00,000**	**5,00,00,000**
						Total 60 Grants to Monastries, Shrines and Temples:	**10,92,30,000**					**10,92,30,000**	**10,92,30,000**
						Total 103 Upkeep of Shrines, Temples etc.:	**28,98,99,322**					**28,98,99,322**	**32,60,58,000**
						Total 0 NULL:	**28,98,99,322**					**28,98,99,322**	**32,60,58,000**
						Total 2250 Other Social Services:	**28,98,99,322**					**28,98,99,322**	**32,60,58,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 5 Culture													
Parameter : 1 Voted													
2251	**00**	**090**	**05**	**00**	**01**		**25,69,303**					**25,69,303**	**25,97,000**
						Total 1 NULL:	**25,69,303**					**25,69,303**	**25,97,000**
					06		**8,146**					**8,146**	**79,000**
						Total 6 NULL:	**8,146**					**8,146**	**79,000**
					07		**2,45,354**					**2,45,354**	**3,27,000**
						Total 7 NULL:	**2,45,354**					**2,45,354**	**3,27,000**
					11		**39,000**					**39,000**	**79,000**
						Total 11 NULL:	**39,000**					**39,000**	**79,000**
						Total 0 NULL:	**28,61,803**					**28,61,803**	**30,82,000**
						Total 5 Culture Department:	**28,61,803**					**28,61,803**	**30,82,000**
						Total 90 Secretariat:	**28,61,803**					**28,61,803**	**30,82,000**
						Total 0 NULL:	**28,61,803**					**28,61,803**	**30,82,000**
						Total 2251 Secretariat-Social Services:	**56,05,166**					**56,05,166**	**59,71,000**
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2251	**00**	**090**	**18**	**00**	**01**		**24,23,359**					**24,23,359**	**25,06,000**
						Total 1 NULL:	**24,23,359**					**24,23,359**	**25,06,000**
					07		**2,78,604**					**2,78,604**	**3,04,000**
						Total 7 NULL:	**2,78,604**					**2,78,604**	**3,04,000**
					11		**30,000**					**30,000**	**30,000**
						Total 11 NULL:	**30,000**					**30,000**	**30,000**
					13		**11,400**					**11,400**	**49,000**
						Total 13 NULL:	**11,400**					**11,400**	**49,000**
						Total 0 NULL:	**27,43,363**					**27,43,363**	**28,89,000**
						Total 18 Information and Public Relation Department:	**27,43,363**					**27,43,363**	**28,89,000**
						Total 90 Secretariat:	**27,43,363**					**27,43,363**	**28,89,000**
						Total 0 NULL:	**27,43,363**					**27,43,363**	**28,89,000**
						Total 2251 Secretariat-Social Services:	**56,05,166**					**56,05,166**	**59,71,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	44	01		2,34,30,324					2,34,30,324	2,34,37,000
						Total 1 :	2,34,30,324					2,34,30,324	2,34,37,000
					02		73,90,471			1,45,96,808	1,45,96,808	2,19,87,279	1,84,59,000
						Total 2 :	73,90,471			1,45,96,808	1,45,96,808	2,19,87,279	1,84,59,000
					06		7,06,091					7,06,091	7,10,000
						Total 6 :	7,06,091					7,06,091	7,10,000
					07		24,49,965					24,49,965	29,30,000
						Total 7 :	24,49,965					24,49,965	29,30,000
					11		75,995					75,995	76,000
						Total 11 :	75,995					75,995	76,000
					13		9,37,561					9,37,561	9,38,000
						Total 13 :	9,37,561					9,37,561	9,38,000
					24		3,14,941					3,14,941	3,15,000
						Total 24 :	3,14,941					3,14,941	3,15,000
					29		1,24,960					1,24,960	1,25,000
						Total 29 :	1,24,960					1,24,960	1,25,000
					49		14,01,342					14,01,342	14,02,000
						Total 49 :	14,01,342					14,01,342	14,02,000
						Total 44 Head Office Establishment:	3,68,31,650			1,45,96,808	1,45,96,808	5,14,28,458	4,83,92,000
						Total 1 Agriculture Department:	3,68,31,650			1,45,96,808	1,45,96,808	5,14,28,458	4,83,92,000
						Total 1 Direction and Administration:	3,68,31,650			1,45,96,808	1,45,96,808	5,14,28,458	4,83,92,000
104	01			44	01		4,81,99,445					4,81,99,445	5,56,22,000
						Total 1 :	4,81,99,445					4,81,99,445	5,56,22,000
					02		8,33,409					8,33,409	8,80,000
						Total 2 :	8,33,409					8,33,409	8,80,000
					06		18,66,722					18,66,722	16,85,000
						Total 6 :	18,66,722					18,66,722	16,85,000
					07		66,20,090					66,20,090	71,55,000
						Total 7 :	66,20,090					66,20,090	71,55,000
					11		41,940					41,940	42,000
						Total 11 :	41,940					41,940	42,000
					13		82,992					82,992	83,000
						Total 13 :	82,992					82,992	83,000
					24		2,06,966					2,06,966	2,07,000
						Total 24 :	2,06,966					2,06,966	2,07,000
					27		3,91,561					3,91,561	37,00,000
						Total 27 :	3,91,561					3,91,561	37,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	**00**	**104**	**01**	**44**		**Total 44 Head Office Establishment:**	**5,82,43,125**					**5,82,43,125**	**6,93,74,000**
						Total 1 Agriculture Department:	**5,82,43,125**					**5,82,43,125**	**6,93,74,000**
						Total 104 Agricultural Farms:	**5,82,43,125**					**5,82,43,125**	**6,93,74,000**
		105	**62**	**44**	**11**		**12,000**					**12,000**	**12,000**
						Total 11 :	**12,000**					**12,000**	**12,000**
					13		**41,949**					**41,949**	**42,000**
						Total 13 :	**41,949**					**41,949**	**42,000**
						Total 44 Head Office Establishment:	**53,949**					**53,949**	**54,000**
						Total 62 Agriculture Input Scheme:	**53,949**					**53,949**	**54,000**
						Total 105 Manures and Fertilisers:	**53,949**					**53,949**	**54,000**
		107	**01**	**44**	**11**		**12,000**					**12,000**	**12,000**
						Total 11 :	**12,000**					**12,000**	**12,000**
					13		**45,931**					**45,931**	**46,000**
						Total 13 :	**45,931**					**45,931**	**46,000**
					24		**32,262**					**32,262**	**33,000**
						Total 24 :	**32,262**					**32,262**	**33,000**
						Total 44 Head Office Establishment:	**90,193**					**90,193**	**91,000**
						Total 1 Agriculture Department:	**90,193**					**90,193**	**91,000**
						Total 107 Plant Protection:	**90,193**					**90,193**	**91,000**
		109	**01**	**44**	**02**		**72,98,524**		**-** **72,98,524**	**-** **72,98,524**			
						Total 2 :	**72,98,524**		**-** **72,98,524**	**-** **72,98,524**			
					11		**3,985**					**3,985**	**4,000**
						Total 11 :	**3,985**					**3,985**	**4,000**
					13		**8,850**					**8,850**	**9,000**
						Total 13 :	**8,850**					**8,850**	**9,000**
						Total 44 Head Office Establishment:	**73,11,359**		**-** **72,98,524**	**-** **72,98,524**		**12,835**	**13,000**
						Total 1 Agriculture Department:	**73,11,359**		**-** **72,98,524**	**-** **72,98,524**		**12,835**	**13,000**
						Total 109 Extension and Farmers'Training:	**73,11,359**		**-** **72,98,524**	**-** **72,98,524**		**12,835**	**13,000**
		110	**70**	**00**	**80**		**1,00,000**					**1,00,000**	**1,00,000**
						Total 80 NULL:	**1,00,000**					**1,00,000**	**1,00,000**
						Total 0 NULL:	**1,00,000**					**1,00,000**	**1,00,000**
						Total 70 Pradhan Mantri Fasal Bima Yojana:	**1,00,000**					**1,00,000**	**1,00,000**
						Total 110 Crop Insurance:	**1,00,000**					**1,00,000**	**1,00,000**
		113	**60**	**00**	**11**		**19,995**					**19,995**	**20,000**
						Total 11 NULL:	**19,995**					**19,995**	**20,000**
					13								

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	113	60	00			45,997					45,997	46,000
						Total 13 NULL:	45,997					45,997	46,000
						Total 0 NULL:	65,992					65,992	66,000
						Total 60 Establishment:	65,992					65,992	66,000
						Total 113 Agricultural Engineering:	65,992					65,992	66,000
		800	64	00	31		1,00,00,000					1,00,00,000	1,00,00,000
						Total 31 NULL:	1,00,00,000					1,00,00,000	1,00,00,000
						Total 0 NULL:	1,00,00,000					1,00,00,000	1,00,00,000
						Total 64 Agriculture Development and Farmers Welfare Board:	1,00,00,000					1,00,00,000	1,00,00,000
			65	00	31		2,54,13,000					2,54,13,000	3,50,00,000
						Total 31 NULL:	2,54,13,000					2,54,13,000	3,50,00,000
						Total 0 NULL:	2,54,13,000					2,54,13,000	3,50,00,000
						Total 65 Organic Farming:	2,54,13,000					2,54,13,000	3,50,00,000
						Total 800 Other expenditure:	3,54,13,000					3,54,13,000	4,50,00,000
		911	00	00	00		- 1,16,37,382					- 1,16,37,382	
						Total 0 NULL:	- 1,16,37,382					- 1,16,37,382	
						Total 0 NULL:	- 1,16,37,382					- 1,16,37,382	
						Total 0 NULL:	- 1,16,37,382					- 1,16,37,382	
						Total 911 Deduct Recoveries of Overpayments:	- 1,16,37,382					- 1,16,37,382	
						Total 0 NULL:	12,64,71,886			72,98,284	72,98,284	13,37,70,170	16,30,90,000
						Total 2401 Crop Husbandry:	4,13,59,96,589	21,63,995	- 62,69,050	- 41,05,055		4,13,18,91,534	8,01,14,08,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 1 Agriculture													
Parameter : 5 Centrally Sponsored Scheme													
2401	00	103	08	00	93		3,80,00,000					3,80,00,000	11,24,36,000
						Total 93 NULL:	3,80,00,000					3,80,00,000	11,24,36,000
						Total 0 NULL:	3,80,00,000					3,80,00,000	11,24,36,000
						Total 8 Rastriya Krishi Vikash Yojana:	3,80,00,000					3,80,00,000	11,24,36,000
						Total 103 Seeds:	3,80,00,000					3,80,00,000	11,24,36,000
		107	08	00	77		16,00,000					16,00,000	1,84,80,000
						Total 77 NULL:	16,00,000					16,00,000	1,84,80,000
					79		36,00,000					36,00,000	9,76,15,000
						Total 79 NULL:	36,00,000					36,00,000	9,76,15,000
					81		10,49,00,000					10,49,00,000	56,98,00,000
						Total 81 NULL:	10,49,00,000					10,49,00,000	56,98,00,000
					85		28,00,000					28,00,000	4,46,60,000
						Total 85 NULL:	28,00,000					28,00,000	4,46,60,000
						Total 0 NULL:	11,29,00,000					11,29,00,000	73,05,55,000
						Total 8 Rastriya Krishi Vikash Yojana:	11,29,00,000					11,29,00,000	73,05,55,000
						Total 107 Plant Protection:	11,29,00,000					11,29,00,000	73,05,55,000
109	01	44	02							120	120	120	2,81,85,000
						Total 2 :				120	120	120	2,81,85,000
						Total 44 Head Office Establishment:				120	120	120	2,81,85,000
						Total 1 Agriculture Department:				120	120	120	2,81,85,000
	08	00	89				3,98,00,000					3,98,00,000	31,41,60,000
						Total 89 NULL:	3,98,00,000					3,98,00,000	31,41,60,000
						Total 0 NULL:	3,98,00,000					3,98,00,000	31,41,60,000
						Total 8 Rastriya Krishi Vikash Yojana:	3,98,00,000					3,98,00,000	31,41,60,000
						Total 109 Extension and Farmers'Training:	3,98,00,000			120	120	3,98,00,120	34,23,45,000
789	08	00	77				1,00,000					1,00,000	13,80,000
						Total 77 NULL:	1,00,000					1,00,000	13,80,000
					79		3,00,000					3,00,000	1,32,84,000
						Total 79 NULL:	3,00,000					3,00,000	1,32,84,000
					81		79,00,000					79,00,000	4,25,50,000
						Total 81 NULL:	79,00,000					79,00,000	4,25,50,000
					85		2,00,000					2,00,000	33,35,000
						Total 85 NULL:	2,00,000					2,00,000	33,35,000
					89		30,00,000					30,00,000	2,34,60,000
						Total 89 NULL:	30,00,000					30,00,000	2,34,60,000
					93		29,00,000					29,00,000	83,96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 1 Agriculture													
Parameter : 5 Centrally Sponsored Scheme													
2401	00	789	08	00									
						Total 93 NULL:	**29,00,000**					**29,00,000**	**83,96,000**
						Total 0 NULL:	**1,44,00,000**					**1,44,00,000**	**9,24,05,000**
						Total 8 Rastriya Krishi Vikash Yojana:	**1,44,00,000**					**1,44,00,000**	**9,24,05,000**
						Total 789 Special Component Plan for Schedule Castes:	**1,44,00,000**					**1,44,00,000**	**9,24,05,000**
		796	08	00	77		**8,00,000**					**8,00,000**	**1,01,40,000**
						Total 77 NULL:	**8,00,000**					**8,00,000**	**1,01,40,000**
					79		**21,00,000**					**21,00,000**	**17,79,01,000**
						Total 79 NULL:	**21,00,000**					**21,00,000**	**17,79,01,000**
					81		**5,76,00,000**					**5,76,00,000**	**31,26,50,000**
						Total 81 NULL:	**5,76,00,000**					**5,76,00,000**	**31,26,50,000**
					85		**16,00,000**					**16,00,000**	**2,45,05,000**
						Total 85 NULL:	**16,00,000**					**16,00,000**	**2,45,05,000**
					89		**2,19,00,000**					**2,19,00,000**	**17,23,80,000**
						Total 89 NULL:	**2,19,00,000**					**2,19,00,000**	**17,23,80,000**
					93		**2,09,00,000**					**2,09,00,000**	**6,16,93,000**
						Total 93 NULL:	**2,09,00,000**					**2,09,00,000**	**6,16,93,000**
						Total 0 NULL:	**10,49,00,000**					**10,49,00,000**	**75,92,69,000**
						Total 8 Rastriya Krishi Vikash Yojana:	**10,49,00,000**					**10,49,00,000**	**75,92,69,000**
						Total 796 Tribal Areas Sub-Plan:	**10,49,00,000**					**10,49,00,000**	**75,92,69,000**
						Total 0 NULL:	**31,00,00,000**			**120**	**120**	**31,00,00,120**	**2,03,70,10,000**
						Total 2401 Crop Husbandry:	**4,13,59,96,589**	**21,63,995**	**-**	**62,69,050**	**-** **41,05,055**	**4,13,18,91,534**	**8,01,14,08,000**
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	44	01		**8,84,71,690**					**8,84,71,690**	**9,07,19,000**
						Total 1 :	**8,84,71,690**					**8,84,71,690**	**9,07,19,000**
					02		**51,79,860**					**51,79,860**	**2,07,49,000**
						Total 2 :	**51,79,860**					**51,79,860**	**2,07,49,000**
					06		**14,78,167**					**14,78,167**	**27,49,000**
						Total 6 :	**14,78,167**					**14,78,167**	**27,49,000**
					07		**1,26,73,261**					**1,26,73,261**	**1,27,86,000**
						Total 7 :	**1,26,73,261**					**1,26,73,261**	**1,27,86,000**
					08		**1,66,320**					**1,66,320**	**1,000**
						Total 8 :	**1,66,320**					**1,66,320**	**1,000**
					11		**1,64,000**					**1,64,000**	**1,64,000**
						Total 11 :	**1,64,000**					**1,64,000**	**1,64,000**
					13		**22,26,437**					**22,26,437**	**36,40,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 15 Horticulture
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2401	00	001	16	44									
						Total 13 :	22,26,437					22,26,437	36,40,000
					19		11,49,548					11,49,548	1,000
						Total 19 :	11,49,548					11,49,548	1,000
					24		2,63,513					2,63,513	1,000
						Total 24 :	2,63,513					2,63,513	1,000
					27		66,261					66,261	7,00,000
						Total 27 :	66,261					66,261	7,00,000
					29		94,387					94,387	30,00,000
						Total 29 :	94,387					94,387	30,00,000
					49		33,32,757					33,32,757	35,32,000
						Total 49 :	33,32,757					33,32,757	35,32,000
						Total 44 Head Office Establishment:	11,52,66,201					11,52,66,201	13,80,42,000
				45	01		- 10,539				-	10,539	9,82,77,000
						Total 1 :	- 10,539				-	10,539	9,82,77,000
						Total 45 East District:	- 10,539				-	10,539	9,82,77,000
						Total 16 Horticulture Department:	11,52,55,662					11,52,55,662	23,63,19,000
						Total 1 Direction and Administration:	11,52,55,662					11,52,55,662	23,63,19,000
119	62	00		01			85,29,413					85,29,413	89,17,000
						Total 1 NULL:	85,29,413					85,29,413	89,17,000
					07		10,66,220					10,66,220	10,93,000
						Total 7 NULL:	10,66,220					10,66,220	10,93,000
					11		42,000					42,000	42,000
						Total 11 NULL:	42,000					42,000	42,000
					13		73,642					73,642	74,000
						Total 13 NULL:	73,642					73,642	74,000
						Total 0 NULL:	97,11,275					97,11,275	1,01,26,000
						Total 62 Fruits:	97,11,275					97,11,275	1,01,26,000
	63	00			11		1,24,000					1,24,000	1,24,000
						Total 11 NULL:	1,24,000					1,24,000	1,24,000
					13		2,87,737					2,87,737	2,88,000
						Total 13 NULL:	2,87,737					2,87,737	2,88,000
					27		1,23,764					1,23,764	1,24,000
						Total 27 NULL:	1,23,764					1,23,764	1,24,000
						Total 0 NULL:	5,35,501					5,35,501	5,36,000
						Total 63 Progemy Orchards:	5,35,501					5,35,501	5,36,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	119	66	00	49		8,76,000					8,76,000	10,00,000
						Total 49 NULL:	8,76,000					8,76,000	10,00,000
						Total 0 NULL:	8,76,000					8,76,000	10,00,000
						Total 66 Himalayan Orchid Centre at Assam Lingzey:	8,76,000					8,76,000	10,00,000
			68	70	49		49,69,600					49,69,600	50,00,000
						Total 49 :	49,69,600					49,69,600	50,00,000
						Total 70 Carrot Seeds:	49,69,600					49,69,600	50,00,000
						Total 68 Procurement of Seeds:	49,69,600					49,69,600	50,00,000
						Total 119 Horticulture and Vegetable Crops:	1,60,92,376					1,60,92,376	1,66,62,000
		911	00	00	00		- 29,35,000				-	29,35,000	
						Total 0 NULL:	- 29,35,000				-	29,35,000	
						Total 0 NULL:	- 29,35,000				-	29,35,000	
						Total 0 NULL:	- 29,35,000				-	29,35,000	
						Total 911 Deduct Recoveries of Overpayments:	- 29,35,000				-	29,35,000	
						Total 0 NULL:	12,84,13,038					12,84,13,038	25,29,81,000
						Total 2401 Crop Husbandry:	4,13,59,96,589	21,63,995	- 62,69,050	- 41,05,055	4,13,18,91,534	8,01,14,08,000	

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 1 Agriculture
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2401	00	001	01	44	02		79,380		-	72,98,404	- 72,98,404	- 72,19,024	1,84,59,000
						Total 2 :	79,380		-	72,98,404	- 72,98,404	- 72,19,024	1,84,59,000
						Total 44 Head Office Establishment:	79,380		-	72,98,404	- 72,98,404	- 72,19,024	1,84,59,000
				45	01		3,53,20,571					3,53,20,571	3,76,45,000
						Total 1 :	3,53,20,571					3,53,20,571	3,76,45,000
					06		4,91,019					4,91,019	11,41,000
						Total 6 :	4,91,019					4,91,019	11,41,000
					07		41,61,826					41,61,826	51,58,000
						Total 7 :	41,61,826					41,61,826	51,58,000
					11		54,000					54,000	54,000
						Total 11 :	54,000					54,000	54,000
					13		1,16,000					1,16,000	1,16,000
						Total 13 :	1,16,000					1,16,000	1,16,000
					24		2,03,850					2,03,850	2,04,000
						Total 24 :	2,03,850					2,03,850	2,04,000
						Total 45 Gangtok District:	4,03,47,266					4,03,47,266	4,43,18,000
						Total 1 Agriculture Department:	4,04,26,646		-	72,98,404	- 72,98,404	3,31,28,242	6,27,77,000
						Total 1 Direction and Administration:	4,04,26,646		-	72,98,404	- 72,98,404	3,31,28,242	6,27,77,000
104	01			45	01		2,70,21,396					2,70,21,396	2,71,84,000
						Total 1 :	2,70,21,396					2,70,21,396	2,71,84,000
					02		2,29,73,352					2,29,73,352	2,29,76,000
						Total 2 :	2,29,73,352					2,29,73,352	2,29,76,000
					06		1,09,915					1,09,915	8,24,000
						Total 6 :	1,09,915					1,09,915	8,24,000
					07		56,17,510					56,17,510	58,86,000
						Total 7 :	56,17,510					56,17,510	58,86,000
					11		66,000					66,000	66,000
						Total 11 :	66,000					66,000	66,000
					13		49,877					49,877	50,000
						Total 13 :	49,877					49,877	50,000
					24		17,000					17,000	17,000
						Total 24 :	17,000					17,000	17,000
						Total 45 East District:	5,58,55,050					5,58,55,050	5,70,03,000
						Total 1 Agriculture Department:	5,58,55,050					5,58,55,050	5,70,03,000
						Total 104 Agricultural Farms:	5,58,55,050					5,58,55,050	5,70,03,000
105	62			45	14		9,71,434					9,71,434	9,82,000
						Total 14 :	9,71,434					9,71,434	9,82,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	105	62	45									
						Total 45 East District:	9,71,434					9,71,434	9,82,000
						Total 62 Agriculture Input Scheme:	9,71,434					9,71,434	9,82,000
						Total 105 Manures and Fertilisers:	9,71,434					9,71,434	9,82,000
		107	01	45	11		7,000					7,000	7,000
						Total 11 :	7,000					7,000	7,000
						Total 45 East District:	7,000					7,000	7,000
						Total 1 Agriculture Department:	7,000					7,000	7,000
						Total 107 Plant Protection:	7,000					7,000	7,000
		109	01	45	11		3,000					3,000	3,000
						Total 11 :	3,000					3,000	3,000
					13		6,858					6,858	7,000
						Total 13 :	6,858					6,858	7,000
						Total 45 East District:	9,858					9,858	10,000
						Total 1 Agriculture Department:	9,858					9,858	10,000
						Total 109 Extension and Farmers'Training:	9,858					9,858	10,000
						Total 0 NULL:	9,72,69,988		-	72,98,404	- 72,98,404	8,99,71,584	12,07,79,000
						Total 2401 Crop Husbandry:	4,13,59,96,589	21,63,995	-	62,69,050	- 41,05,055	4,13,18,91,534	8,01,14,08,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	44	02		30,18,000					30,18,000	2,07,49,000
						Total 2 :	30,18,000					30,18,000	2,07,49,000
						Total 44 Head Office Establishment:	30,18,000					30,18,000	2,07,49,000
				45	01		9,73,15,461					9,73,15,461	9,82,77,000
						Total 1 :	9,73,15,461					9,73,15,461	9,82,77,000
					02		1,74,65,255					1,74,65,255	1,74,66,000
						Total 2 :	1,74,65,255					1,74,65,255	1,74,66,000
					06		13,81,907					13,81,907	29,78,000
						Total 6 :	13,81,907					13,81,907	29,78,000
					07		1,15,07,322					1,15,07,322	1,71,56,000
						Total 7 :	1,15,07,322					1,15,07,322	1,71,56,000
					11		26,000					26,000	26,000
						Total 11 :	26,000					26,000	26,000
					13		79,376					79,376	86,000
						Total 13 :	79,376					79,376	86,000
					14		8,04,317					8,04,317	12,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	45									
						Total 14 :	8,04,317					8,04,317	12,73,000
						Total 45 East District:	12,85,79,638					12,85,79,638	13,72,62,000
						Total 16 Horticulture Department:	13,15,97,638					13,15,97,638	15,80,11,000
						Total 1 Direction and Administration:	13,15,97,638					13,15,97,638	15,80,11,000
		104	16	45	01		1,69,36,695					1,69,36,695	1,70,51,000
						Total 1 :	1,69,36,695					1,69,36,695	1,70,51,000
					07		18,39,700					18,39,700	24,36,000
						Total 7 :	18,39,700					18,39,700	24,36,000
					13		1,22,229					1,22,229	1,23,000
						Total 13 :	1,22,229					1,22,229	1,23,000
						Total 45 East District:	1,88,98,624					1,88,98,624	1,96,10,000
						Total 16 Horticulture Department:	1,88,98,624					1,88,98,624	1,96,10,000
						Total 104 Agricultural Farms:	1,88,98,624					1,88,98,624	1,96,10,000
		911	00	00	00		- 28,472					- 28,472	
						Total 0 NULL:	- 28,472					- 28,472	
						Total 0 NULL:	- 28,472					- 28,472	
						Total 911 Deduct Recoveries of Overpayments:	- 28,472					- 28,472	
						Total 0 NULL:	15,04,67,790					15,04,67,790	17,76,21,000
						Total 2401 Crop Husbandry:	4,13,59,96,589	21,63,995	- 62,69,050	- 41,05,055		4,13,18,91,534	8,01,14,08,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 1 Agriculture
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2401	00	001	01	46	01		4,65,09,668					4,65,09,668	4,95,10,000
						Total 1 :	4,65,09,668					4,65,09,668	4,95,10,000
					06		3,75,038					3,75,038	15,00,000
						Total 6 :	3,75,038					3,75,038	15,00,000
					07		89,06,258					89,06,258	90,37,000
						Total 7 :	89,06,258					89,06,258	90,37,000
					11		45,000					45,000	45,000
						Total 11 :	45,000					45,000	45,000
					13		1,00,853					1,00,853	1,01,000
						Total 13 :	1,00,853					1,00,853	1,01,000
					24		1,49,981					1,49,981	1,50,000
						Total 24 :	1,49,981					1,49,981	1,50,000
					29		57,949					57,949	58,000
						Total 29 :	57,949					57,949	58,000
						Total 46 West District:	5,61,44,747					5,61,44,747	6,04,01,000
						Total 1 Agriculture Department:	5,61,44,747					5,61,44,747	6,04,01,000
						Total 1 Direction and Administration:	5,61,44,747					5,61,44,747	6,04,01,000
104	01	46	02				1,48,99,180					1,48,99,180	1,52,87,000
						Total 2 :	1,48,99,180					1,48,99,180	1,52,87,000
					11		62,000					62,000	62,000
						Total 11 :	62,000					62,000	62,000
					13		49,925					49,925	50,000
						Total 13 :	49,925					49,925	50,000
					24		16,968					16,968	17,000
						Total 24 :	16,968					16,968	17,000
						Total 46 West District:	1,50,28,073					1,50,28,073	1,54,16,000
						Total 1 Agriculture Department:	1,50,28,073					1,50,28,073	1,54,16,000
						Total 104 Agricultural Farms:	1,50,28,073					1,50,28,073	1,54,16,000
105	62	46	14				66,716					66,716	1,22,000
						Total 14 :	66,716					66,716	1,22,000
						Total 46 West District:	66,716					66,716	1,22,000
						Total 62 Agriculture Input Scheme:	66,716					66,716	1,22,000
						Total 105 Manures and Fertilisers:	66,716					66,716	1,22,000
107	01	46	11				12,000					12,000	12,000
						Total 11 :	12,000					12,000	12,000
						Total 46 West District:	12,000					12,000	12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	107	01			Total 1 Agriculture Department:	12,000					12,000	12,000
						Total 107 Plant Protection:	12,000					12,000	12,000
		109	01	46	11		7,000					7,000	7,000
						Total 11 :	7,000					7,000	7,000
					13		9,000					9,000	9,000
						Total 13 :	9,000					9,000	9,000
						Total 46 West District:	16,000					16,000	16,000
						Total 1 Agriculture Department:	16,000					16,000	16,000
						Total 109 Extension and Farmers'Training:	16,000					16,000	16,000
						Total 0 NULL:	7,12,67,536					7,12,67,536	7,59,67,000
						Total 2401 Crop Husbandry:	4,13,59,96,589	21,63,995		- 62,69,050	- 41,05,055	4,13,18,91,534	8,01,14,08,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	44	02		27,46,550					27,46,550	2,07,49,000
						Total 2 :	27,46,550					27,46,550	2,07,49,000
						Total 44 Head Office Establishment:	27,46,550					27,46,550	2,07,49,000
				46	01		5,94,02,597					5,94,02,597	6,02,59,000
						Total 1 :	5,94,02,597					5,94,02,597	6,02,59,000
					02		1,47,09,900					1,47,09,900	1,47,10,000
						Total 2 :	1,47,09,900					1,47,09,900	1,47,10,000
					06		7,13,027					7,13,027	18,26,000
						Total 6 :	7,13,027					7,13,027	18,26,000
					07		1,07,61,889					1,07,61,889	1,14,65,000
						Total 7 :	1,07,61,889					1,07,61,889	1,14,65,000
					11		40,995					40,995	41,000
						Total 11 :	40,995					40,995	41,000
					13		1,00,934					1,00,934	1,01,000
						Total 13 :	1,00,934					1,00,934	1,01,000
						Total 46 West District:	8,57,29,342					8,57,29,342	8,84,02,000
						Total 16 Horticulture Department:	8,84,75,892					8,84,75,892	10,91,51,000
						Total 1 Direction and Administration:	8,84,75,892					8,84,75,892	10,91,51,000
		104	16	46	01		99,64,857					99,64,857	1,09,31,000
						Total 1 :	99,64,857					99,64,857	1,09,31,000
					07		12,48,580					12,48,580	15,13,000
						Total 7 :	12,48,580					12,48,580	15,13,000
					11		1,32,000					1,32,000	1,32,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	104	16	46		Total 11 :	1,32,000					1,32,000	1,32,000
					13		90,000					90,000	90,000
						Total 13 :	90,000					90,000	90,000
						Total 46 West District:	1,14,35,437					1,14,35,437	1,26,66,000
						Total 16 Horticulture Department:	1,14,35,437					1,14,35,437	1,26,66,000
						Total 104 Agricultural Farms:	1,14,35,437					1,14,35,437	1,26,66,000
						Total 0 NULL:	9,99,11,329					9,99,11,329	12,18,17,000
						Total 2401 Crop Husbandry:	4,13,59,96,589	21,63,995		- 62,69,050	- 41,05,055	4,13,18,91,534	8,01,14,08,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 1 Agriculture
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2401	00	001	01	44	02		3,14,550					3,14,550	1,84,59,000
						Total 2 :	3,14,550					3,14,550	1,84,59,000
						Total 44 Head Office Establishment:	3,14,550					3,14,550	1,84,59,000
				47	01		2,58,49,592					2,58,49,592	2,75,32,000
						Total 1 :	2,58,49,592					2,58,49,592	2,75,32,000
					06		4,30,804					4,30,804	8,35,000
						Total 6 :	4,30,804					4,30,804	8,35,000
					07		54,34,675					54,34,675	54,35,000
						Total 7 :	54,34,675					54,34,675	54,35,000
					11		29,000					29,000	29,000
						Total 11 :	29,000					29,000	29,000
					13		61,978					61,978	62,000
						Total 13 :	61,978					61,978	62,000
					24		1,04,958					1,04,958	1,05,000
						Total 24 :	1,04,958					1,04,958	1,05,000
					29		49,900					49,900	50,000
						Total 29 :	49,900					49,900	50,000
						Total 47 North District:	3,19,60,907					3,19,60,907	3,40,48,000
						Total 1 Agriculture Department:	3,22,75,457					3,22,75,457	5,25,07,000
						Total 1 Direction and Administration:	3,22,75,457					3,22,75,457	5,25,07,000
104	01			47	01		1,64,38,369					1,64,38,369	1,64,50,000
						Total 1 :	1,64,38,369					1,64,38,369	1,64,50,000
					02		83,47,870					83,47,870	83,48,000
						Total 2 :	83,47,870					83,47,870	83,48,000
					06		2,12,709					2,12,709	4,89,000
						Total 6 :	2,12,709					2,12,709	4,89,000
					07		23,50,755					23,50,755	23,58,000
						Total 7 :	23,50,755					23,50,755	23,58,000
					11		29,000					29,000	29,000
						Total 11 :	29,000					29,000	29,000
					13		32,948					32,948	33,000
						Total 13 :	32,948					32,948	33,000
					24		16,990					16,990	17,000
						Total 24 :	16,990					16,990	17,000
						Total 47 North District:	2,74,28,641					2,74,28,641	2,77,24,000
						Total 1 Agriculture Department:	2,74,28,641					2,74,28,641	2,77,24,000
						Total 104 Agricultural Farms:	2,74,28,641					2,74,28,641	2,77,24,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	104											
		105	62	47	14		44,000					44,000	44,000
						Total 14 :	44,000					44,000	44,000
						Total 47 North District:	44,000					44,000	44,000
						Total 62 Agriculture Input Scheme:	44,000					44,000	44,000
						Total 105 Manures and Fertilisers:	44,000					44,000	44,000
		107	01	47	11		7,000					7,000	7,000
						Total 11 :	7,000					7,000	7,000
						Total 47 North District:	7,000					7,000	7,000
						Total 1 Agriculture Department:	7,000					7,000	7,000
						Total 107 Plant Protection:	7,000					7,000	7,000
		109	01	47	11		4,000					4,000	4,000
						Total 11 :	4,000					4,000	4,000
					13		8,980					8,980	9,000
						Total 13 :	8,980					8,980	9,000
						Total 47 North District:	12,980					12,980	13,000
						Total 1 Agriculture Department:	12,980					12,980	13,000
						Total 109 Extension and Farmers'Training:	12,980					12,980	13,000
						Total 0 NULL:	5,97,68,078					5,97,68,078	8,02,95,000
						Total 2401 Crop Husbandry:	4,13,59,96,589	21,63,995	-	62,69,050	- 41,05,055	4,13,18,91,534	8,01,14,08,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	44	02		9,00,000					9,00,000	2,07,49,000
						Total 2 :	9,00,000					9,00,000	2,07,49,000
						Total 44 Head Office Establishment:	9,00,000					9,00,000	2,07,49,000
				47	01		4,51,82,986					4,51,82,986	4,60,52,000
						Total 1 :	4,51,82,986					4,51,82,986	4,60,52,000
					02		1,04,97,490					1,04,97,490	1,04,98,000
						Total 2 :	1,04,97,490					1,04,97,490	1,04,98,000
					06		7,81,541					7,81,541	13,96,000
						Total 6 :	7,81,541					7,81,541	13,96,000
					07		39,68,374					39,68,374	86,72,000
						Total 7 :	39,68,374					39,68,374	86,72,000
					11		1,16,000					1,16,000	1,16,000
						Total 11 :	1,16,000					1,16,000	1,16,000
					13		1,95,948					1,95,948	1,96,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 15 Horticulture
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2401	00	001	16	47									
						Total 13 :	1,95,948					1,95,948	1,96,000
					14		2,37,912					2,37,912	1,000
						Total 14 :	2,37,912					2,37,912	1,000
						Total 47 North District:	6,09,80,251					6,09,80,251	6,69,31,000
						Total 16 Horticulture Department:	6,18,80,251					6,18,80,251	8,76,80,000
						Total 1 Direction and Administration:	6,18,80,251					6,18,80,251	8,76,80,000
		104	16	47	01		1,23,99,879					1,23,99,879	1,25,15,000
						Total 1 :	1,23,99,879					1,23,99,879	1,25,15,000
					06		1,00,060					1,00,060	3,79,000
						Total 6 :	1,00,060					1,00,060	3,79,000
					07		20,48,027					20,48,027	20,96,000
						Total 7 :	20,48,027					20,48,027	20,96,000
					11		91,000					91,000	91,000
						Total 11 :	91,000					91,000	91,000
					13		49,000					49,000	49,000
						Total 13 :	49,000					49,000	49,000
						Total 47 North District:	1,46,87,966					1,46,87,966	1,51,30,000
						Total 16 Horticulture Department:	1,46,87,966					1,46,87,966	1,51,30,000
						Total 104 Agricultural Farms:	1,46,87,966					1,46,87,966	1,51,30,000
						Total 0 NULL:	7,65,68,217					7,65,68,217	10,28,10,000
						Total 2401 Crop Husbandry:	4,13,59,96,589	21,63,995	- 62,69,050	- 41,05,055		4,13,18,91,534	8,01,14,08,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 1 Agriculture
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2401	00	001	01	44	02		13,62,360					13,62,360	1,84,59,000
						Total 2 :	13,62,360					13,62,360	1,84,59,000
						Total 44 Head Office Establishment:	13,62,360					13,62,360	1,84,59,000
				48	01		5,81,98,639					5,81,98,639	6,20,24,000
						Total 1 :	5,81,98,639					5,81,98,639	6,20,24,000
					06		10,44,518					10,44,518	18,79,000
						Total 6 :	10,44,518					10,44,518	18,79,000
					07		89,69,405					89,69,405	1,29,13,000
						Total 7 :	89,69,405					89,69,405	1,29,13,000
					11		49,675					49,675	50,000
						Total 11 :	49,675					49,675	50,000
					13		1,01,000					1,01,000	1,01,000
						Total 13 :	1,01,000					1,01,000	1,01,000
					24		1,49,982					1,49,982	1,50,000
						Total 24 :	1,49,982					1,49,982	1,50,000
					29		84,850					84,850	85,000
						Total 29 :	84,850					84,850	85,000
						Total 48 South District:	6,85,98,069					6,85,98,069	7,72,02,000
						Total 1 Agriculture Department:	6,99,60,429					6,99,60,429	9,56,61,000
						Total 1 Direction and Administration:	6,99,60,429					6,99,60,429	9,56,61,000
104	01			48	01		5,51,97,407					5,51,97,407	5,52,26,000
						Total 1 :	5,51,97,407					5,51,97,407	5,52,26,000
					02		2,98,08,915					2,98,08,915	2,98,29,000
						Total 2 :	2,98,08,915					2,98,08,915	2,98,29,000
					06		12,14,212					12,14,212	16,74,000
						Total 6 :	12,14,212					12,14,212	16,74,000
					07		76,02,411					76,02,411	76,22,000
						Total 7 :	76,02,411					76,02,411	76,22,000
					11		58,000					58,000	58,000
						Total 11 :	58,000					58,000	58,000
					13		42,000					42,000	42,000
						Total 13 :	42,000					42,000	42,000
					24		16,958					16,958	17,000
						Total 24 :	16,958					16,958	17,000
						Total 48 South District:	9,39,39,903					9,39,39,903	9,44,68,000
						Total 1 Agriculture Department:	9,39,39,903					9,39,39,903	9,44,68,000
						Total 104 Agricultural Farms:	9,39,39,903					9,39,39,903	9,44,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	104											
		105	62	48	14		99,156					99,156	1,00,000
						Total 14 :	99,156					99,156	1,00,000
						Total 48 South District:	99,156					99,156	1,00,000
						Total 62 Agriculture Input Scheme:	99,156					99,156	1,00,000
						Total 105 Manures and Fertilisers:	99,156					99,156	1,00,000
		107	01	48	11		7,000					7,000	7,000
						Total 11 :	7,000					7,000	7,000
						Total 48 South District:	7,000					7,000	7,000
						Total 1 Agriculture Department:	7,000					7,000	7,000
						Total 107 Plant Protection:	7,000					7,000	7,000
		109	01	48	11		3,000					3,000	3,000
						Total 11 :	3,000					3,000	3,000
					13		7,000					7,000	7,000
						Total 13 :	7,000					7,000	7,000
						Total 48 South District:	10,000					10,000	10,000
						Total 1 Agriculture Department:	10,000					10,000	10,000
						Total 109 Extension and Farmers'Training:	10,000					10,000	10,000
		911	00	00	00		- 100					- 100	
						Total 0 NULL:	- 100					- 100	
						Total 0 NULL:	- 100					- 100	
						Total 0 NULL:	- 100					- 100	
						Total 911 Deduct Recoveries of Overpayments:	- 100					- 100	
						Total 0 NULL:	16,40,16,388					16,40,16,388	19,02,46,000
						Total 2401 Crop Husbandry:	4,13,59,96,589	21,63,995	- 62,69,050	- 41,05,055		4,13,18,91,534	8,01,14,08,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	44	02		34,56,000					34,56,000	2,07,49,000
						Total 2 :	34,56,000					34,56,000	2,07,49,000
						Total 44 Head Office Establishment:	34,56,000					34,56,000	2,07,49,000
				48	01		12,83,97,476					12,83,97,476	13,27,84,000
						Total 1 :	12,83,97,476					12,83,97,476	13,27,84,000
					02		2,90,94,835					2,90,94,835	2,90,95,000
						Total 2 :	2,90,94,835					2,90,94,835	2,90,95,000
					06		19,20,108					19,20,108	40,24,000
						Total 6 :	19,20,108					19,20,108	40,24,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	48	07		2,21,05,000					2,21,05,000	2,46,05,000
						Total 7 :	2,21,05,000					2,21,05,000	2,46,05,000
					11		1,65,000					1,65,000	1,65,000
						Total 11 :	1,65,000					1,65,000	1,65,000
					13		2,45,730					2,45,730	2,46,000
						Total 13 :	2,45,730					2,45,730	2,46,000
					14		1,95,924					1,95,924	1,000
						Total 14 :	1,95,924					1,95,924	1,000
					24		1,000					1,000	1,000
						Total 24 :	1,000					1,000	1,000
					29		1,000					1,000	1,000
						Total 29 :	1,000					1,000	1,000
						Total 48 South District:	18,21,26,073					18,21,26,073	19,09,22,000
						Total 16 Horticulture Department:	18,55,82,073					18,55,82,073	21,16,71,000
						Total 1 Direction and Administration:	18,55,82,073					18,55,82,073	21,16,71,000
		104	16	48	01		3,20,09,095					3,20,09,095	3,20,12,000
						Total 1 :	3,20,09,095					3,20,09,095	3,20,12,000
					07		25,99,368					25,99,368	45,10,000
						Total 7 :	25,99,368					25,99,368	45,10,000
					11		50,000					50,000	50,000
						Total 11 :	50,000					50,000	50,000
					13		48,935					48,935	49,000
						Total 13 :	48,935					48,935	49,000
						Total 48 South District:	3,47,07,398					3,47,07,398	3,66,21,000
						Total 16 Horticulture Department:	3,47,07,398					3,47,07,398	3,66,21,000
						Total 104 Agricultural Farms:	3,47,07,398					3,47,07,398	3,66,21,000
						Total 0 NULL:	22,02,89,471					22,02,89,471	24,82,92,000
						Total 2401 Crop Husbandry:	4,13,59,96,589	21,63,995	- 62,69,050	- 41,05,055		4,13,18,91,534	8,01,14,08,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	44	14		1,92,138					1,92,138	2,00,000
						Total 14 :	1,92,138					1,92,138	2,00,000
						Total 44 Head Office Establishment:	1,92,138					1,92,138	2,00,000
				49	01		5,80,16,940					5,80,16,940	6,30,97,000
						Total 1 :	5,80,16,940					5,80,16,940	6,30,97,000
					02		1,78,70,807					1,78,70,807	1,80,72,000
						Total 2 :	1,78,70,807					1,78,70,807	1,80,72,000
					06		7,91,843					7,91,843	19,12,000
						Total 6 :	7,91,843					7,91,843	19,12,000
					07		1,02,10,167					1,02,10,167	1,09,64,000
						Total 7 :	1,02,10,167					1,02,10,167	1,09,64,000
					11		20,000					20,000	20,000
						Total 11 :	20,000					20,000	20,000
					13		80,000					80,000	80,000
						Total 13 :	80,000					80,000	80,000
					24		89,904					89,904	90,000
						Total 24 :	89,904					89,904	90,000
					29		41,000					41,000	41,000
						Total 29 :	41,000					41,000	41,000
						Total 49 Pakyong District:	8,71,20,661					8,71,20,661	9,42,76,000
						Total 1 Agriculture Department:	8,73,12,799					8,73,12,799	9,44,76,000
						Total 1 Direction and Administration:	8,73,12,799					8,73,12,799	9,44,76,000
						Total 0 NULL:	8,73,12,799					8,73,12,799	9,44,76,000
						Total 2401 Crop Husbandry:	4,13,59,96,589	21,63,995	- 62,69,050	- 41,05,055		4,13,18,91,534	8,01,14,08,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	44	02		26,74,745					26,74,745	2,07,49,000
						Total 2 :	26,74,745					26,74,745	2,07,49,000
						Total 44 Head Office Establishment:	26,74,745					26,74,745	2,07,49,000
				49	01		9,56,98,785					9,56,98,785	9,86,47,000
						Total 1 :	9,56,98,785					9,56,98,785	9,86,47,000
					02		1,55,43,690					1,55,43,690	1,55,44,000
						Total 2 :	1,55,43,690					1,55,43,690	1,55,44,000
					06		79,674					79,674	29,89,000
						Total 6 :	79,674					79,674	29,89,000
					07		1,51,40,751					1,51,40,751	1,74,44,000
						Total 7 :	1,51,40,751					1,51,40,751	1,74,44,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	49	11		1,81,000					1,81,000	1,81,000
						Total 11 :	1,81,000					1,81,000	1,81,000
					13		2,00,710					2,00,710	2,01,000
						Total 13 :	2,00,710					2,00,710	2,01,000
						Total 49 Pakyong District:	12,68,44,610					12,68,44,610	13,50,06,000
						Total 16 Horticulture Department:	12,95,19,355					12,95,19,355	15,57,55,000
						Total 1 Direction and Administration:	12,95,19,355					12,95,19,355	15,57,55,000
						Total 0 NULL:	12,95,19,355					12,95,19,355	15,57,55,000
						Total 2401 Crop Husbandry:	4,13,59,96,589	21,63,995		- 62,69,050	- 41,05,055	4,13,18,91,534	8,01,14,08,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	44	02		5,97,770					5,97,770	1,84,59,000
						Total 2 :	5,97,770					5,97,770	1,84,59,000
						Total 44 Head Office Establishment:	5,97,770					5,97,770	1,84,59,000
				50	01		5,92,72,012					5,92,72,012	6,17,81,000
						Total 1 :	5,92,72,012					5,92,72,012	6,17,81,000
					02		1,50,31,882					1,50,31,882	1,50,35,000
						Total 2 :	1,50,31,882					1,50,31,882	1,50,35,000
					06		7,08,340					7,08,340	18,72,000
						Total 6 :	7,08,340					7,08,340	18,72,000
					07		1,08,12,098					1,08,12,098	1,13,24,000
						Total 7 :	1,08,12,098					1,08,12,098	1,13,24,000
					11		19,925					19,925	20,000
						Total 11 :	19,925					19,925	20,000
					13		79,928					79,928	80,000
						Total 13 :	79,928					79,928	80,000
					14		51,396					51,396	61,000
						Total 14 :	51,396					51,396	61,000
					24		49,969					49,969	50,000
						Total 24 :	49,969					49,969	50,000
					29		40,890					40,890	41,000
						Total 29 :	40,890					40,890	41,000
						Total 50 Soreng District:	8,60,66,440					8,60,66,440	9,02,64,000
						Total 1 Agriculture Department:	8,66,64,210					8,66,64,210	10,87,23,000
						Total 1 Direction and Administration:	8,66,64,210					8,66,64,210	10,87,23,000
		911	00	00	00		- 100					- 100	
						Total 0 NULL:	- 100					- 100	
						Total 0 NULL:	- 100					- 100	
						Total 0 NULL:	- 100					- 100	
						Total 911 Deduct Recoveries of Overpayments:	- 100					- 100	
						Total 0 NULL:	8,66,64,110					8,66,64,110	10,87,23,000
						Total 2401 Crop Husbandry:	4,13,59,96,589	21,63,995	- 62,69,050	- 41,05,055		4,13,18,91,534	8,01,14,08,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	44	02		27,73,550					27,73,550	2,07,49,000
						Total 2 :	27,73,550					27,73,550	2,07,49,000
						Total 44 Head Office Establishment:	27,73,550					27,73,550	2,07,49,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	50	01		8,27,90,755					8,27,90,755	8,50,70,000
						Total 1 :	8,27,90,755					8,27,90,755	8,50,70,000
					02		1,67,15,085					1,67,15,085	1,67,16,000
						Total 2 :	1,67,15,085					1,67,15,085	1,67,16,000
					06		3,21,358					3,21,358	25,78,000
						Total 6 :	3,21,358					3,21,358	25,78,000
					07		1,54,90,276					1,54,90,276	1,56,23,000
						Total 7 :	1,54,90,276					1,54,90,276	1,56,23,000
					11		1,65,850					1,65,850	1,66,000
						Total 11 :	1,65,850					1,65,850	1,66,000
					13		1,85,957					1,85,957	1,86,000
						Total 13 :	1,85,957					1,85,957	1,86,000
						Total 50 Soreng District:	11,56,69,281					11,56,69,281	12,03,39,000
						Total 16 Horticulture Department:	11,84,42,831					11,84,42,831	14,10,88,000
						Total 1 Direction and Administration:	11,84,42,831					11,84,42,831	14,10,88,000
						Total 0 NULL:	11,84,42,831					11,84,42,831	14,10,88,000
						Total 2401 Crop Husbandry:	4,13,59,96,589	21,63,995	-	62,69,050	- 41,05,055	4,13,18,91,534	8,01,14,08,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	102	07	00	88		19,45,552					19,45,552	30,21,000
						Total 88 NULL:	19,45,552					19,45,552	30,21,000
						Total 0 NULL:	19,45,552					19,45,552	30,21,000
						Total 7 Food and Nutrition Security:	19,45,552					19,45,552	30,21,000
						Total 102 Food grain crops:	19,45,552					19,45,552	30,21,000
		103	06	00	96		4,38,821					4,38,821	17,91,000
						Total 96 NULL:	4,38,821					4,38,821	17,91,000
						Total 0 NULL:	4,38,821					4,38,821	17,91,000
						Total 6 Krishonnati Yojana:	4,38,821					4,38,821	17,91,000
			08	00	94		60,63,241					60,63,241	74,32,000
						Total 94 NULL:	60,63,241					60,63,241	74,32,000
						Total 0 NULL:	60,63,241					60,63,241	74,32,000
						Total 8 Rastriya Krishi Vikash Yojana:	60,63,241					60,63,241	74,32,000
						Total 103 Seeds:	65,02,062					65,02,062	92,23,000
		107	08	00	78		10,96,052					10,96,052	11,94,000
						Total 78 NULL:	10,96,052					10,96,052	11,94,000
					80		1,23,77,477					1,23,77,477	1,27,77,000
						Total 80 NULL:	1,23,77,477					1,23,77,477	1,27,77,000
					82		3,53,81,791	- 6,27,434		- 6,27,434		3,47,54,357	2,98,53,000
						Total 82 NULL:	3,53,81,791	- 6,27,434		- 6,27,434		3,47,54,357	2,98,53,000
					86		34,32,813					34,32,813	40,79,000
						Total 86 NULL:	34,32,813					34,32,813	40,79,000
						Total 0 NULL:	5,22,88,133	- 6,27,434		- 6,27,434		5,16,60,699	4,79,03,000
						Total 8 Rastriya Krishi Vikash Yojana:	5,22,88,133	- 6,27,434		- 6,27,434		5,16,60,699	4,79,03,000
						Total 107 Plant Protection:	5,22,88,133	- 6,27,434		- 6,27,434		5,16,60,699	4,79,03,000
		109	06	00	84		25,65,962					25,65,962	35,82,000
						Total 84 NULL:	25,65,962					25,65,962	35,82,000
						Total 0 NULL:	25,65,962					25,65,962	35,82,000
						Total 6 Krishonnati Yojana:	25,65,962					25,65,962	35,82,000
			08	00	90		1,61,03,874	5,293		5,293		1,61,09,167	1,70,16,000
						Total 90 NULL:	1,61,03,874	5,293		5,293		1,61,09,167	1,70,16,000
						Total 0 NULL:	1,61,03,874	5,293		5,293		1,61,09,167	1,70,16,000
						Total 8 Rastriya Krishi Vikash Yojana:	1,61,03,874	5,293		5,293		1,61,09,167	1,70,16,000
						Total 109 Extension and Farmers'Training:	1,86,69,836	5,293		5,293		1,86,75,129	2,05,98,000
		114	06	00	92		41,15,952					41,15,952	29,80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	114	06	00									
						Total 92 NULL:	41,15,952					41,15,952	29,80,000
						Total 0 NULL:	41,15,952					41,15,952	29,80,000
						Total 6 Krishonnati Yojana:	41,15,952					41,15,952	29,80,000
						Total 114 Development of Oil Seeds:	41,15,952					41,15,952	29,80,000
		131	06	00	82		37,80,768					37,80,768	9,31,000
						Total 82 NULL:	37,80,768					37,80,768	9,31,000
						Total 0 NULL:	37,80,768					37,80,768	9,31,000
						Total 6 Krishonnati Yojana:	37,80,768					37,80,768	9,31,000
						Total 131 Technological Advancement:	37,80,768					37,80,768	9,31,000
		789	06	00	92		3,34,638					3,34,638	2,41,000
						Total 92 NULL:	3,34,638					3,34,638	2,41,000
					96		63,744					63,744	1,45,000
						Total 96 NULL:	63,744					63,744	1,45,000
					97		3,03,500					3,03,500	75,000
						Total 97 NULL:	3,03,500					3,03,500	75,000
					99		74,529					74,529	2,89,000
						Total 99 NULL:	74,529					74,529	2,89,000
						Total 0 NULL:	7,76,411					7,76,411	7,50,000
						Total 6 Krishonnati Yojana:	7,76,411					7,76,411	7,50,000
07	00				88		1,46,000					1,46,000	2,44,000
						Total 88 NULL:	1,46,000					1,46,000	2,44,000
						Total 0 NULL:	1,46,000					1,46,000	2,44,000
						Total 7 Food and National Security:	1,46,000					1,46,000	2,44,000
08	00				78		65,300					65,300	96,000
						Total 78 NULL:	65,300					65,300	96,000
					80		17,63,141		- 9,13,296		- 9,13,296	8,49,845	10,31,000
						Total 80 NULL:	17,63,141		- 9,13,296		- 9,13,296	8,49,845	10,31,000
					82		21,64,067					21,64,067	24,08,000
						Total 82 NULL:	21,64,067					21,64,067	24,08,000
					86		2,75,805					2,75,805	3,37,000
						Total 86 NULL:	2,75,805					2,75,805	3,37,000
					90		12,44,291					12,44,291	13,72,000
						Total 90 NULL:	12,44,291					12,44,291	13,72,000
					94		2,83,000					2,83,000	5,68,000
						Total 94 NULL:	2,83,000					2,83,000	5,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	789	08	00		Total 0 NULL:	57,95,604		-	9,13,296	- 9,13,296	48,82,308	58,12,000
						Total 8 Rastriya Krishi Vikash Yojana:	57,95,604		-	9,13,296	- 9,13,296	48,82,308	58,12,000
						Total 789 Special Component Plan for Schedule Castes:	67,18,015		-	9,13,296	- 9,13,296	58,04,719	68,06,000
		796	06	00	92		22,06,103					22,06,103	15,89,000
						Total 92 NULL:	22,06,103					22,06,103	15,89,000
					96		1,33,857					1,33,857	9,53,000
						Total 96 NULL:	1,33,857					1,33,857	9,53,000
					97		22,18,540					22,18,540	5,01,000
						Total 97 NULL:	22,18,540					22,18,540	5,01,000
					99		13,46,263					13,46,263	19,07,000
						Total 99 NULL:	13,46,263					13,46,263	19,07,000
						Total 0 NULL:	59,04,763					59,04,763	49,50,000
						Total 6 Krishonnati Yojana:	59,04,763					59,04,763	49,50,000
			07	00	88		10,68,000					10,68,000	16,08,000
						Total 88 NULL:	10,68,000					10,68,000	16,08,000
						Total 0 NULL:	10,68,000					10,68,000	16,08,000
						Total 7 Food and National Security:	10,68,000					10,68,000	16,08,000
			08	00	78		5,82,765					5,82,765	6,35,000
						Total 78 NULL:	5,82,765					5,82,765	6,35,000
					80		46,90,572			9,13,296	9,13,296	56,03,868	68,01,000
						Total 80 NULL:	46,90,572			9,13,296	9,13,296	56,03,868	68,01,000
					82		1,54,98,339					1,54,98,339	1,58,89,000
						Total 82 NULL:	1,54,98,339					1,54,98,339	1,58,89,000
					86		18,65,274					18,65,274	22,25,000
						Total 86 NULL:	18,65,274					18,65,274	22,25,000
					90		88,38,304					88,38,304	90,57,000
						Total 90 NULL:	88,38,304					88,38,304	90,57,000
					94		37,22,506					37,22,506	40,73,000
						Total 94 NULL:	37,22,506					37,22,506	40,73,000
						Total 0 NULL:	3,51,97,760			9,13,296	9,13,296	3,61,11,056	3,86,80,000
						Total 8 Rastriya Krishi Vikash Yojana:	3,51,97,760			9,13,296	9,13,296	3,61,11,056	3,86,80,000
						Total 796 Tribal Areas Sub-Plan:	4,21,70,523			9,13,296	9,13,296	4,30,83,819	4,52,38,000
						Total 0 NULL:	13,61,90,841		-	6,22,141	- 6,22,141	13,55,68,700	13,67,00,000
						Total 2401 Crop Husbandry:	4,13,59,96,589	21,63,995	-	62,69,050	- 41,05,055	4,13,18,91,534	8,01,14,08,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 1 Agriculture													
Parameter : 5 Centrally Sponsored Scheme													
2401	00	102	07	00	87		1,75,09,977					1,75,09,977	5,12,72,000
						Total 87 NULL:	1,75,09,977					1,75,09,977	5,12,72,000
						Total 0 NULL:	1,75,09,977					1,75,09,977	5,12,72,000
						Total 7 Food and Nutrition Security:	1,75,09,977					1,75,09,977	5,12,72,000
						Total 102 Food grain crops:	1,75,09,977					1,75,09,977	5,12,72,000
		103	06	00	95		39,49,384					39,49,384	2,60,32,000
						Total 95 NULL:	39,49,384					39,49,384	2,60,32,000
					97		96,43,127	21,63,995			21,63,995	1,18,07,122	18,45,000
						Total 97 NULL:	96,43,127	21,63,995			21,63,995	1,18,07,122	18,45,000
						Total 0 NULL:	1,35,92,511	21,63,995			21,63,995	1,57,56,506	2,78,77,000
						Total 6 Krishonnati Yojana:	1,35,92,511	21,63,995			21,63,995	1,57,56,506	2,78,77,000
			08	00	93		5,45,69,193					5,45,69,193	11,24,36,000
						Total 93 NULL:	5,45,69,193					5,45,69,193	11,24,36,000
						Total 0 NULL:	5,45,69,193					5,45,69,193	11,24,36,000
						Total 8 Rastriya Krishi Vikash Yojana:	5,45,69,193					5,45,69,193	11,24,36,000
						Total 103 Seeds:	6,81,61,704	21,63,995			21,63,995	7,03,25,699	14,03,13,000
		105	06	00	51		9,31,79,793					9,31,79,793	34,24,74,000
						Total 51 NULL:	9,31,79,793					9,31,79,793	34,24,74,000
						Total 0 NULL:	9,31,79,793					9,31,79,793	34,24,74,000
						Total 6 Krishonnati Yojana:	9,31,79,793					9,31,79,793	34,24,74,000
						Total 105 Manures and Fertilisers:	9,31,79,793					9,31,79,793	34,24,74,000
		107	08	00	77		98,64,471					98,64,471	1,84,80,000
						Total 77 NULL:	98,64,471					98,64,471	1,84,80,000
					79		11,13,97,296					11,13,97,296	9,76,15,000
						Total 79 NULL:	11,13,97,296					11,13,97,296	9,76,15,000
					81		31,84,36,200	- 56,46,909		- 56,46,909		31,27,89,291	56,98,00,000
						Total 81 NULL:	31,84,36,200	- 56,46,909		- 56,46,909		31,27,89,291	56,98,00,000
					85		3,08,95,323					3,08,95,323	4,46,60,000
						Total 85 NULL:	3,08,95,323					3,08,95,323	4,46,60,000
						Total 0 NULL:	47,05,93,290	- 56,46,909		- 56,46,909		46,49,46,381	73,05,55,000
						Total 8 Rastriya Krishi Vikash Yojana:	47,05,93,290	- 56,46,909		- 56,46,909		46,49,46,381	73,05,55,000
						Total 107 Plant Protection:	47,05,93,290	- 56,46,909		- 56,46,909		46,49,46,381	73,05,55,000
		109	06	00	83		2,30,93,658					2,30,93,658	5,54,24,000
						Total 83 NULL:	2,30,93,658					2,30,93,658	5,54,24,000
						Total 0 NULL:	2,30,93,658					2,30,93,658	5,54,24,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 1 Agriculture													
Parameter : 5 Centrally Sponsored Scheme													
2401	00	109	06			Total 6 Krishonnati Yojana:	2,30,93,658					2,30,93,658	5,54,24,000
			08	00	89		14,49,82,526					14,49,82,526	31,41,60,000
						Total 89 NULL:	14,49,82,526					14,49,82,526	31,41,60,000
						Total 0 NULL:	14,49,82,526					14,49,82,526	31,41,60,000
						Total 8 Rastriya Krishi Vikash Yojana:	14,49,82,526					14,49,82,526	31,41,60,000
						Total 109 Extension and Farmers'Training:	16,80,76,184					16,80,76,184	36,95,84,000
		114	06	00	91		3,70,43,550					3,70,43,550	4,51,69,000
						Total 91 NULL:	3,70,43,550					3,70,43,550	4,51,69,000
						Total 0 NULL:	3,70,43,550					3,70,43,550	4,51,69,000
						Total 6 Krishonnati Yojana:	3,70,43,550					3,70,43,550	4,51,69,000
						Total 114 Development of Oil Seeds:	3,70,43,550					3,70,43,550	4,51,69,000
		131	06	00	81		3,40,26,908					3,40,26,908	66,28,000
						Total 81 NULL:	3,40,26,908					3,40,26,908	66,28,000
						Total 0 NULL:	3,40,26,908					3,40,26,908	66,28,000
						Total 6 Krishonnati Yojana:	3,40,26,908					3,40,26,908	66,28,000
						Total 131 Technological Advancement:	3,40,26,908					3,40,26,908	66,28,000
789	06	00			89		1,97,30,052	-	1,26,41,293	-	1,26,41,293	70,88,759	2,62,15,000
						Total 89 NULL:	1,97,30,052	-	1,26,41,293	-	1,26,41,293	70,88,759	2,62,15,000
					90		27,31,503					27,31,503	5,06,000
						Total 90 NULL:	27,31,503					27,31,503	5,06,000
					91		30,11,735					30,11,735	35,02,000
						Total 91 NULL:	30,11,735					30,11,735	35,02,000
					95		5,73,697					5,73,697	19,90,000
						Total 95 NULL:	5,73,697					5,73,697	19,90,000
					98		6,70,778					6,70,778	37,49,000
						Total 98 NULL:	6,70,778					6,70,778	37,49,000
						Total 0 NULL:	2,67,17,765	-	1,26,41,293	-	1,26,41,293	1,40,76,472	3,59,62,000
						Total 6 Krishonnati Yojana:	2,67,17,765	-	1,26,41,293	-	1,26,41,293	1,40,76,472	3,59,62,000
			07	00	87		13,14,008					13,14,008	37,40,000
						Total 87 NULL:	13,14,008					13,14,008	37,40,000
						Total 0 NULL:	13,14,008					13,14,008	37,40,000
						Total 7 Food and National Security:	13,14,008					13,14,008	37,40,000
			08	00	77		5,87,703					5,87,703	13,80,000
						Total 77 NULL:	5,87,703					5,87,703	13,80,000
					79		76,48,606					76,48,606	1,32,84,000
						Total 79 NULL:	76,48,606					76,48,606	1,32,84,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 1 Agriculture													
Parameter : 5 Centrally Sponsored Scheme													
2401	00	789	08	00									
					81		1,94,76,617					1,94,76,617	4,25,50,000
						Total 81 NULL:	1,94,76,617					1,94,76,617	4,25,50,000
					85		24,82,240					24,82,240	33,35,000
						Total 85 NULL:	24,82,240					24,82,240	33,35,000
					89		1,11,98,617					1,11,98,617	2,34,60,000
						Total 89 NULL:	1,11,98,617					1,11,98,617	2,34,60,000
					93		25,47,000					25,47,000	83,96,000
						Total 93 NULL:	25,47,000					25,47,000	83,96,000
						Total 0 NULL:	4,39,40,783					4,39,40,783	9,24,05,000
						Total 8 Rastriya Krishi Vikash Yojana:	4,39,40,783					4,39,40,783	9,24,05,000
						Total 789 Special Component Plan for Schedule Castes:	7,19,72,556			- 1,26,41,293	- 1,26,41,293	5,93,31,263	13,21,07,000
		796	06	00	88		7,50,000					7,50,000	10,14,000
						Total 88 NULL:	7,50,000					7,50,000	10,14,000
					89		2,28,71,129			1,80,11,974	1,80,11,974	4,08,83,103	18,90,86,000
						Total 89 NULL:	2,28,71,129			1,80,11,974	1,80,11,974	4,08,83,103	18,90,86,000
					90		1,99,66,859					1,99,66,859	36,41,000
						Total 90 NULL:	1,99,66,859					1,99,66,859	36,41,000
					91		1,98,54,933					1,98,54,933	2,42,99,000
						Total 91 NULL:	1,98,54,933					1,98,54,933	2,42,99,000
					95		12,04,713					12,04,713	1,43,08,000
						Total 95 NULL:	12,04,713					12,04,713	1,43,08,000
					98		1,21,16,365					1,21,16,365	3,00,77,000
						Total 98 NULL:	1,21,16,365					1,21,16,365	3,00,77,000
						Total 0 NULL:	7,67,63,999			1,80,11,974	1,80,11,974	9,47,75,973	26,24,25,000
						Total 6 Krishonnati Yojana:	7,67,63,999			1,80,11,974	1,80,11,974	9,47,75,973	26,24,25,000
07	00				87		96,12,023					96,12,023	2,80,88,000
						Total 87 NULL:	96,12,023					96,12,023	2,80,88,000
						Total 0 NULL:	96,12,023					96,12,023	2,80,88,000
						Total 7 Food and National Security:	96,12,023					96,12,023	2,80,88,000
08	00				77		52,44,885					52,44,885	1,01,40,000
						Total 77 NULL:	52,44,885					52,44,885	1,01,40,000
					79		5,04,34,821					5,04,34,821	17,79,01,000
						Total 79 NULL:	5,04,34,821					5,04,34,821	17,79,01,000
					81		13,94,85,061					13,94,85,061	31,26,50,000
						Total 81 NULL:	13,94,85,061					13,94,85,061	31,26,50,000
					85		1,67,87,470					1,67,87,470	2,45,05,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 1 Agriculture													
Parameter : 5 Centrally Sponsored Scheme													
2401	00	796	08	00									
						Total 85 NULL:	1,67,87,470					1,67,87,470	2,45,05,000
					89		7,95,44,750					7,95,44,750	17,23,80,000
						Total 89 NULL:	7,95,44,750					7,95,44,750	17,23,80,000
					93		3,35,02,563					3,35,02,563	6,16,93,000
						Total 93 NULL:	3,35,02,563					3,35,02,563	6,16,93,000
						Total 0 NULL:	32,49,99,550					32,49,99,550	75,92,69,000
						Total 8 Rastriya Krishi Vikash Yojana:	32,49,99,550					32,49,99,550	75,92,69,000
						Total 796 Tribal Areas Sub-Plan:	41,13,75,572			1,80,11,974	1,80,11,974	42,93,87,546	1,04,97,82,000
						Total 0 NULL:	1,37,19,39,534	21,63,995	-	2,76,228	18,87,767	1,37,38,27,301	2,86,78,84,000
						Total 2401 Crop Husbandry:	4,13,59,96,589	21,63,995	-	62,69,050	- 41,05,055	4,13,18,91,534	8,01,14,08,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	119	06	00	82		3,94,34,723					3,94,34,723	3,90,55,000
						Total 82 NULL:	3,94,34,723					3,94,34,723	3,90,55,000
					84		34,37,500					34,37,500	37,00,000
						Total 84 NULL:	34,37,500					34,37,500	37,00,000
						Total 0 NULL:	4,28,72,223					4,28,72,223	4,27,55,000
						Total 6 Krishonnati Yojana:	4,28,72,223					4,28,72,223	4,27,55,000
						Total 119 Horticulture and Vegetable Crops:	4,28,72,223					4,28,72,223	4,27,55,000
789	06	00			82		25,06,169					25,06,169	31,72,000
						Total 82 NULL:	25,06,169					25,06,169	31,72,000
					84		2,41,892					2,41,892	3,00,000
						Total 84 NULL:	2,41,892					2,41,892	3,00,000
						Total 0 NULL:	27,48,061					27,48,061	34,72,000
						Total 6 Krishonnati Yojana:	27,48,061					27,48,061	34,72,000
						Total 789 Special Component Plan for Schedule Castes:	27,48,061					27,48,061	34,72,000
796	06	00			82		2,21,07,414					2,21,07,414	2,06,17,000
						Total 82 NULL:	2,21,07,414					2,21,07,414	2,06,17,000
					84		18,83,559					18,83,559	20,00,000
						Total 84 NULL:	18,83,559					18,83,559	20,00,000
						Total 0 NULL:	2,39,90,973					2,39,90,973	2,26,17,000
						Total 6 Krishonnati Yojana:	2,39,90,973					2,39,90,973	2,26,17,000
						Total 796 Tribal Areas Sub-Plan:	2,39,90,973					2,39,90,973	2,26,17,000
						Total 0 NULL:	6,96,11,257					6,96,11,257	6,88,44,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund		TE Amount		Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY															
Grant : 15 Horticulture															
Parameter : 1 Voted															
2401						Total 2401 Crop Husbandry:	4,13,59,96,589	21,63,995		-	62,69,050	-	41,05,055	4,13,18,91,534	8,01,14,08,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 15 Horticulture													
Parameter : 5 Centrally Sponsored Scheme													
2401	00	119	06	00	81		35,49,12,521					35,49,12,521	45,60,91,000
						Total 81 NULL:	35,49,12,521					35,49,12,521	45,60,91,000
					83		3,09,37,511					3,09,37,511	8,14,68,000
						Total 83 NULL:	3,09,37,511					3,09,37,511	8,14,68,000
						Total 0 NULL:	38,58,50,032					38,58,50,032	53,75,59,000
						Total 6 Krishonnati Yojana:	38,58,50,032					38,58,50,032	53,75,59,000
						Total 119 Horticulture and Vegetable Crops:	38,58,50,032					38,58,50,032	53,75,59,000
		789	06	00	81		2,25,55,568					2,25,55,568	3,67,81,000
						Total 81 NULL:	2,25,55,568					2,25,55,568	3,67,81,000
					83		21,77,057					21,77,057	65,70,000
						Total 83 NULL:	21,77,057					21,77,057	65,70,000
						Total 0 NULL:	2,47,32,625					2,47,32,625	4,33,51,000
						Total 6 Krishonnati Yojana:	2,47,32,625					2,47,32,625	4,33,51,000
						Total 789 Special Component Plan for Schedule Castes:	2,47,32,625					2,47,32,625	4,33,51,000
		796	06	00	81		20,43,37,414			- 53,70,681	- 53,70,681	19,89,66,733	24,27,58,000
						Total 81 NULL:	20,43,37,414			- 53,70,681	- 53,70,681	19,89,66,733	24,27,58,000
					83		1,69,52,070					1,69,52,070	4,33,62,000
						Total 83 NULL:	1,69,52,070					1,69,52,070	4,33,62,000
						Total 0 NULL:	22,12,89,484			- 53,70,681	- 53,70,681	21,59,18,803	28,61,20,000
						Total 6 Krishonnati Yojana:	22,12,89,484			- 53,70,681	- 53,70,681	21,59,18,803	28,61,20,000
						Total 796 Tribal Areas Sub-Plan:	22,12,89,484			- 53,70,681	- 53,70,681	21,59,18,803	28,61,20,000
						Total 0 NULL:	63,18,72,141			- 53,70,681	- 53,70,681	62,65,01,460	86,70,30,000
						Total 2401 Crop Husbandry:	4,13,59,96,589	21,63,995		- 62,69,050	- 41,05,055	4,13,18,91,534	8,01,14,08,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2402	00	001	01	44	01		7,12,64,956					7,12,64,956	7,35,41,000
						Total 1 :	7,12,64,956					7,12,64,956	7,35,41,000
					06		22,17,366					22,17,366	22,29,000
						Total 6 :	22,17,366					22,17,366	22,29,000
					07		1,04,54,893					1,04,54,893	1,15,07,000
						Total 7 :	1,04,54,893					1,04,54,893	1,15,07,000
					11		35,000					35,000	35,000
						Total 11 :	35,000					35,000	35,000
					13		1,18,899					1,18,899	1,19,000
						Total 13 :	1,18,899					1,18,899	1,19,000
					24		1,62,387					1,62,387	1,64,000
						Total 24 :	1,62,387					1,62,387	1,64,000
						Total 44 Head Office Establishment:	8,42,53,501					8,42,53,501	8,75,95,000
						Total 1 Agriculture Department:	8,42,53,501					8,42,53,501	8,75,95,000
						Total 1 Direction and Administration:	8,42,53,501					8,42,53,501	8,75,95,000
						Total 0 NULL:	8,42,53,501					8,42,53,501	8,75,95,000
						Total 2402 Soil and Water Conservation:	46,56,43,316					46,56,43,316	51,53,04,000
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001	13	44	01		1,13,13,318					1,13,13,318	1,48,18,000
						Total 1 :	1,13,13,318					1,13,13,318	1,48,18,000
					02		71,020					71,020	60,61,000
						Total 2 :	71,020					71,020	60,61,000
					06		2,28,267					2,28,267	4,45,000
						Total 6 :	2,28,267					2,28,267	4,45,000
					07		20,08,000					20,08,000	20,08,000
						Total 7 :	20,08,000					20,08,000	20,08,000
					11		65,950					65,950	66,000
						Total 11 :	65,950					65,950	66,000
					13		1,82,737					1,82,737	1,89,000
						Total 13 :	1,82,737					1,82,737	1,89,000
						Total 44 Head Office:	1,38,69,292					1,38,69,292	2,35,87,000
				45	01		- 2,95,834				-	2,95,834	3,55,49,000
						Total 1 :	- 2,95,834				-	2,95,834	3,55,49,000
						Total 45 East District:	- 2,95,834				-	2,95,834	3,55,49,000
						Total 13 Forestry and Wildlife Department:	1,35,73,458					1,35,73,458	5,91,36,000
						Total 1 Direction and Administration:	1,35,73,458					1,35,73,458	5,91,36,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001											
						Total 0 NULL:	1,35,73,458					1,35,73,458	5,91,36,000
						Total 2402 Soil and Water Conservation:	46,56,43,316					46,56,43,316	51,53,04,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2402	00	001	01	45	01		66,92,982					66,92,982	65,52,000
						Total 1 :	66,92,982					66,92,982	65,52,000
					06		1,51,196					1,51,196	1,99,000
						Total 6 :	1,51,196					1,51,196	1,99,000
					07		9,53,855					9,53,855	9,61,000
						Total 7 :	9,53,855					9,53,855	9,61,000
					11		33,000					33,000	33,000
						Total 11 :	33,000					33,000	33,000
					13		93,998					93,998	94,000
						Total 13 :	93,998					93,998	94,000
					24		1,79,637					1,79,637	1,80,000
						Total 24 :	1,79,637					1,79,637	1,80,000
						Total 45 East District:	81,04,668					81,04,668	80,19,000
						Total 1 Agriculture Department:	81,04,668					81,04,668	80,19,000
						Total 1 Direction and Administration:	81,04,668					81,04,668	80,19,000
		911	00	00	00		- 3,438					- 3,438	
						Total 0 NULL:	- 3,438					- 3,438	
						Total 0 NULL:	- 3,438					- 3,438	
						Total 911 Deduct Recoveries of Overpayments:	- 3,438					- 3,438	
						Total 0 NULL:	81,01,230					81,01,230	80,19,000
						Total 2402 Soil and Water Conservation:	46,56,43,316					46,56,43,316	51,53,04,000
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001	13	45	01		3,23,65,370					3,23,65,370	3,55,49,000
						Total 1 :	3,23,65,370					3,23,65,370	3,55,49,000
					02		37,34,160					37,34,160	36,33,000
						Total 2 :	37,34,160					37,34,160	36,33,000
					06		4,18,574					4,18,574	10,77,000
						Total 6 :	4,18,574					4,18,574	10,77,000
					07		40,96,139					40,96,139	53,29,000
						Total 7 :	40,96,139					40,96,139	53,29,000
					11		49,945					49,945	50,000
						Total 11 :	49,945					49,945	50,000
						Total 45 East District:	4,06,64,188					4,06,64,188	4,56,38,000
						Total 13 Forestry and Wildlife Department:	4,06,64,188					4,06,64,188	4,56,38,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	**00**	**001**				**Total 1 Direction and Administration:**	**4,06,64,188**					**4,06,64,188**	**4,56,38,000**
						Total 0 NULL:	**4,06,64,188**					**4,06,64,188**	**4,56,38,000**
						Total 2402 Soil and Water Conservation:	**46,56,43,316**					**46,56,43,316**	**51,53,04,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2402	00	001	01	46	01		20,41,728					20,41,728	20,49,000
						Total 1 :	20,41,728					20,41,728	20,49,000
					07		2,32,350					2,32,350	2,76,000
						Total 7 :	2,32,350					2,32,350	2,76,000
					11		23,000					23,000	23,000
						Total 11 :	23,000					23,000	23,000
					13		46,020					46,020	47,000
						Total 13 :	46,020					46,020	47,000
					24		1,50,965					1,50,965	1,51,000
						Total 24 :	1,50,965					1,50,965	1,51,000
						Total 46 West District:	24,94,063					24,94,063	25,46,000
						Total 1 Agriculture Department:	24,94,063					24,94,063	25,46,000
						Total 1 Direction and Administration:	24,94,063					24,94,063	25,46,000
						Total 0 NULL:	24,94,063					24,94,063	25,46,000
						Total 2402 Soil and Water Conservation:	46,56,43,316					46,56,43,316	51,53,04,000
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001	13	46	01		2,75,61,111					2,75,61,111	2,74,52,000
						Total 1 :	2,75,61,111					2,75,61,111	2,74,52,000
					06		96,948					96,948	8,32,000
						Total 6 :	96,948					96,948	8,32,000
					07		41,19,000					41,19,000	41,19,000
						Total 7 :	41,19,000					41,19,000	41,19,000
					11		50,000					50,000	50,000
						Total 11 :	50,000					50,000	50,000
					13		72,961					72,961	73,000
						Total 13 :	72,961					72,961	73,000
						Total 46 West District:	3,19,00,020					3,19,00,020	3,25,26,000
						Total 13 Forestry and Wildlife Department:	3,19,00,020					3,19,00,020	3,25,26,000
						Total 1 Direction and Administration:	3,19,00,020					3,19,00,020	3,25,26,000
						Total 0 NULL:	3,19,00,020					3,19,00,020	3,25,26,000
						Total 2402 Soil and Water Conservation:	46,56,43,316					46,56,43,316	51,53,04,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2402	00	001	01	47	01		9,26,655					9,26,655	9,39,000
						Total 1 :	9,26,655					9,26,655	9,39,000
					07		1,42,000					1,42,000	1,42,000
						Total 7 :	1,42,000					1,42,000	1,42,000
					11		19,000					19,000	19,000
						Total 11 :	19,000					19,000	19,000
					13		32,970					32,970	33,000
						Total 13 :	32,970					32,970	33,000
					24		1,05,812					1,05,812	1,06,000
						Total 24 :	1,05,812					1,05,812	1,06,000
						Total 47 North District:	12,26,437					12,26,437	12,39,000
						Total 1 Agriculture Department:	12,26,437					12,26,437	12,39,000
						Total 1 Direction and Administration:	12,26,437					12,26,437	12,39,000
						Total 0 NULL:	12,26,437					12,26,437	12,39,000
						Total 2402 Soil and Water Conservation:	46,56,43,316					46,56,43,316	51,53,04,000
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001	13	47	01		2,23,43,121					2,23,43,121	2,07,48,000
						Total 1 :	2,23,43,121					2,23,43,121	2,07,48,000
					02		52,30,190					52,30,190	80,35,000
						Total 2 :	52,30,190					52,30,190	80,35,000
					06		32,869					32,869	6,29,000
						Total 6 :	32,869					32,869	6,29,000
					07		35,20,436					35,20,436	35,25,000
						Total 7 :	35,20,436					35,20,436	35,25,000
					11		49,935					49,935	50,000
						Total 11 :	49,935					49,935	50,000
					13		72,987					72,987	73,000
						Total 13 :	72,987					72,987	73,000
						Total 47 North District:	3,12,49,538					3,12,49,538	3,30,60,000
						Total 13 Forestry and Wildlife Department:	3,12,49,538					3,12,49,538	3,30,60,000
						Total 1 Direction and Administration:	3,12,49,538					3,12,49,538	3,30,60,000
						Total 0 NULL:	3,12,49,538					3,12,49,538	3,30,60,000
						Total 2402 Soil and Water Conservation:	46,56,43,316					46,56,43,316	51,53,04,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2402	00	001	01	48	01		79,01,673					79,01,673	92,52,000
						Total 1 :	79,01,673					79,01,673	92,52,000
					06		2,70,893					2,70,893	2,80,000
						Total 6 :	2,70,893					2,70,893	2,80,000
					07		10,57,690					10,57,690	12,43,000
						Total 7 :	10,57,690					10,57,690	12,43,000
					11		27,750					27,750	28,000
						Total 11 :	27,750					27,750	28,000
					13		54,267					54,267	55,000
						Total 13 :	54,267					54,267	55,000
					24		1,93,971					1,93,971	1,94,000
						Total 24 :	1,93,971					1,93,971	1,94,000
						Total 48 South District:	95,06,244					95,06,244	1,10,52,000
						Total 1 Agriculture Department:	95,06,244					95,06,244	1,10,52,000
						Total 1 Direction and Administration:	95,06,244					95,06,244	1,10,52,000
						Total 0 NULL:	95,06,244					95,06,244	1,10,52,000
						Total 2402 Soil and Water Conservation:	46,56,43,316					46,56,43,316	51,53,04,000
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001	13	48	01		2,11,95,604					2,11,95,604	2,03,02,000
						Total 1 :	2,11,95,604					2,11,95,604	2,03,02,000
					02		32,52,935					32,52,935	31,80,000
						Total 2 :	32,52,935					32,52,935	31,80,000
					06		1,52,302					1,52,302	6,15,000
						Total 6 :	1,52,302					1,52,302	6,15,000
					07		31,92,839					31,92,839	31,93,000
						Total 7 :	31,92,839					31,92,839	31,93,000
					11		49,950					49,950	50,000
						Total 11 :	49,950					49,950	50,000
					13		72,959					72,959	73,000
						Total 13 :	72,959					72,959	73,000
						Total 48 South District:	2,79,16,589					2,79,16,589	2,74,13,000
						Total 13 Forestry and Wildlife Department:	2,79,16,589					2,79,16,589	2,74,13,000
						Total 1 Direction and Administration:	2,79,16,589					2,79,16,589	2,74,13,000
						Total 0 NULL:	2,79,16,589					2,79,16,589	2,74,13,000
						Total 2402 Soil and Water Conservation:	46,56,43,316					46,56,43,316	51,53,04,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001	13	45	06								10,77,000
						Total 6 :							10,77,000
						Total 45 East District:							10,77,000
				49	01		26,63,826					26,63,826	1,000
						Total 1 :	26,63,826					26,63,826	1,000
					06		- 22,608					- 22,608	1,000
						Total 6 :	- 22,608					- 22,608	1,000
					07		9,36,686					9,36,686	1,000
						Total 7 :	9,36,686					9,36,686	1,000
						Total 49 Pakyong District:	35,77,904					35,77,904	3,000
						Total 13 Forestry and Wildlife Department:	35,77,904					35,77,904	10,80,000
						Total 1 Direction and Administration:	35,77,904					35,77,904	10,80,000
						Total 0 NULL:	35,77,904					35,77,904	10,80,000
						Total 2402 Soil and Water Conservation:	46,56,43,316					46,56,43,316	51,53,04,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	102	39	00	82		78,40,844					78,40,844	55,00,000
						Total 82 NULL:	78,40,844					78,40,844	55,00,000
						Total 0 NULL:	78,40,844					78,40,844	55,00,000
						Total 39 Spring Shed Management Programme(WDC-PMKSY):	78,40,844					78,40,844	55,00,000
						Total 102 Soil Conservation:	78,40,844					78,40,844	55,00,000
		789	39	00	84		70,11,628					70,11,628	10,00,000
						Total 84 NULL:	70,11,628					70,11,628	10,00,000
						Total 0 NULL:	70,11,628					70,11,628	10,00,000
						Total 39 Spring Shed Management Programme (WDCPMKSY):	70,11,628					70,11,628	10,00,000
						Total 789 Special Component Plan for Schedule Castes:	70,11,628					70,11,628	10,00,000
		796	39	00	86		62,65,540					62,65,540	15,00,000
						Total 86 NULL:	62,65,540					62,65,540	15,00,000
						Total 0 NULL:	62,65,540					62,65,540	15,00,000
						Total 39 Spring Shed Management Programme (WDCPMKSY):	62,65,540					62,65,540	15,00,000
						Total 796 Tribal Areas Sub-Plan:	62,65,540					62,65,540	15,00,000
						Total 0 NULL:	2,11,18,012					2,11,18,012	80,00,000
						Total 2402 Soil and Water Conservation:	46,56,43,316					46,56,43,316	51,53,04,000

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 12 Forest And Environment													
Parameter : 5 Centrally Sponsored Scheme													
2402	00	102	39	00	81		7,05,67,618					7,05,67,618	13,86,00,000
						Total 81 NULL:	7,05,67,618					7,05,67,618	13,86,00,000
						Total 0 NULL:	7,05,67,618					7,05,67,618	13,86,00,000
						Total 39 Spring Shed Management Programme(WDC-PMKSY):	7,05,67,618					7,05,67,618	13,86,00,000
						Total 102 Soil Conservation:	7,05,67,618					7,05,67,618	13,86,00,000
		789	39	00	83		6,31,04,654					6,31,04,654	1,98,00,000
						Total 83 NULL:	6,31,04,654					6,31,04,654	1,98,00,000
						Total 0 NULL:	6,31,04,654					6,31,04,654	1,98,00,000
						Total 39 Spring Shed Management Programme (WDCPMKSY):	6,31,04,654					6,31,04,654	1,98,00,000
						Total 789 Special Component Plan for Schedule Castes:	6,31,04,654					6,31,04,654	1,98,00,000
		796	39	00	85		5,63,89,860					5,63,89,860	3,96,00,000
						Total 85 NULL:	5,63,89,860					5,63,89,860	3,96,00,000
						Total 0 NULL:	5,63,89,860					5,63,89,860	3,96,00,000
						Total 39 Spring Shed Management Programme (WDCPMKSY):	5,63,89,860					5,63,89,860	3,96,00,000
						Total 796 Tribal Areas Sub-Plan:	5,63,89,860					5,63,89,860	3,96,00,000
						Total 0 NULL:	19,00,62,132					19,00,62,132	19,80,00,000
						Total 2402 Soil and Water Conservation:	46,56,43,316					46,56,43,316	51,53,04,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 2 Animal Husbandry And Veterinary Services
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2403	00	001	60	44	01		6,12,18,264					6,12,18,264	6,12,30,000
						Total 1 :	6,12,18,264					6,12,18,264	6,12,30,000
					02		88,66,000					88,66,000	92,58,000
						Total 2 :	88,66,000					88,66,000	92,58,000
					06		15,11,004					15,11,004	18,50,000
						Total 6 :	15,11,004					15,11,004	18,50,000
					07		80,81,000					80,81,000	80,81,000
						Total 7 :	80,81,000					80,81,000	80,81,000
					09		99,99,980					99,99,980	1,00,00,000
						Total 9 :	99,99,980					99,99,980	1,00,00,000
					11		3,46,770					3,46,770	3,68,000
						Total 11 :	3,46,770					3,46,770	3,68,000
					13		42,22,818					42,22,818	42,74,000
						Total 13 :	42,22,818					42,22,818	42,74,000
					24		12,35,640					12,35,640	12,38,000
						Total 24 :	12,35,640					12,35,640	12,38,000
					26		1,37,775					1,37,775	1,65,000
						Total 26 :	1,37,775					1,37,775	1,65,000
						Total 44 Head Office Establishment:	9,56,19,251					9,56,19,251	9,64,64,000
				45	01		- 19,951				- 19,951		3,70,52,000
						Total 1 :	- 19,951				- 19,951		3,70,52,000
					06		- 5,00,000				- 5,00,000		10,81,000
						Total 6 :	- 5,00,000				- 5,00,000		10,81,000
						Total 45 East District:	- 5,19,951				- 5,19,951		3,81,33,000
						Total 60 Administration:	9,50,99,300					9,50,99,300	13,45,97,000
						Total 1 Direction and Administration:	9,50,99,300					9,50,99,300	13,45,97,000
101	61		44		01		8,51,06,952					8,51,06,952	8,51,40,000
						Total 1 :	8,51,06,952					8,51,06,952	8,51,40,000
					02		1,01,45,139					1,01,45,139	1,23,68,000
						Total 2 :	1,01,45,139					1,01,45,139	1,23,68,000
					06		2,91,474					2,91,474	25,80,000
						Total 6 :	2,91,474					2,91,474	25,80,000
					07		1,06,68,000					1,06,68,000	1,06,68,000
						Total 7 :	1,06,68,000					1,06,68,000	1,06,68,000
					11		71,550					71,550	1,10,000
						Total 11 :	71,550					71,550	1,10,000
					13		1,28,720					1,28,720	1,96,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 2 Animal Husbandry And Veterinary Services
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2403	00	101	61	44									
						Total 13 :	1,28,720					1,28,720	1,96,000
					21		1,11,92,068					1,11,92,068	1,05,00,000
						Total 21 :	1,11,92,068					1,11,92,068	1,05,00,000
					49		7,95,359					7,95,359	22,96,000
						Total 49 :	7,95,359					7,95,359	22,96,000
						Total 44 Head Office Establishment:	11,83,99,262					11,83,99,262	12,38,58,000
				45	01		- 20,900					- 20,900	2,39,20,000
						Total 1 :	- 20,900					- 20,900	2,39,20,000
						Total 45 East District:	- 20,900					- 20,900	2,39,20,000
				46	01		15,85,232					15,85,232	2,64,37,000
						Total 1 :	15,85,232					15,85,232	2,64,37,000
						Total 46 West District:	15,85,232					15,85,232	2,64,37,000
				48	01		80,28,898					80,28,898	9,95,60,000
						Total 1 :	80,28,898					80,28,898	9,95,60,000
						Total 48 South District:	80,28,898					80,28,898	9,95,60,000
				60	49		10,00,000					10,00,000	10,00,000
						Total 49 :	10,00,000					10,00,000	10,00,000
						Total 60 Rabies Control Programme:	10,00,000					10,00,000	10,00,000
				61	49		49,99,963					49,99,963	50,00,000
						Total 49 :	49,99,963					49,99,963	50,00,000
						Total 61 Disease Investigation Cell:	49,99,963					49,99,963	50,00,000
				62	49		9,99,995					9,99,995	10,00,000
						Total 49 :	9,99,995					9,99,995	10,00,000
						Total 62 Strengthening of State Nutrition Lab:	9,99,995					9,99,995	10,00,000
				63	49		11,40,000					11,40,000	15,00,000
						Total 49 :	11,40,000					11,40,000	15,00,000
						Total 63 Bio-Medical Waste Management:	11,40,000					11,40,000	15,00,000
				64	11		58,800					58,800	1,000
						Total 11 :	58,800					58,800	1,000
					24		1,49,940					1,49,940	1,000
						Total 24 :	1,49,940					1,49,940	1,000
					49		13,44,729					13,44,729	24,98,000
						Total 49 :	13,44,729					13,44,729	24,98,000
						Total 64 State Poly Clinic at Gangtok:	15,53,469					15,53,469	25,00,000
						Total 61 Veterinary Hospitals & Dispensaries:	13,76,85,919					13,76,85,919	28,47,75,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 2 Animal Husbandry And Veterinary Services
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2403	00	101			Total 101 Veterinary Services and Animal Health:		13,76,85,919					13,76,85,919	28,47,75,000
		102	63	44	11		24,900					24,900	25,000
						Total 11 :	24,900					24,900	25,000
					13		31,800					31,800	50,000
						Total 13 :	31,800					31,800	50,000
						Total 44 Head Office Establishment:	56,700					56,700	75,000
						Total 63 Intensive Cattle Development:	56,700					56,700	75,000
			67	00	01		- 15,204					- 15,204	2,11,59,000
						Total 1 NULL:	- 15,204					- 15,204	2,11,59,000
						Total 0 NULL:	- 15,204					- 15,204	2,11,59,000
						Total 67 Livestock Farm, Karfectar:	- 15,204					- 15,204	2,11,59,000
			69	00	21		60,00,000					60,00,000	60,00,000
						Total 21 NULL:	60,00,000					60,00,000	60,00,000
						Total 0 NULL:	60,00,000					60,00,000	60,00,000
						Total 69 Livestock Feed:	60,00,000					60,00,000	60,00,000
			70	00	49		6,00,000					6,00,000	6,00,000
						Total 49 NULL:	6,00,000					6,00,000	6,00,000
						Total 0 NULL:	6,00,000					6,00,000	6,00,000
						Total 70 Operationlisation of Mamring Gaushala:	6,00,000					6,00,000	6,00,000
						Total 102 Cattle and Buffalo Development:	66,41,496					66,41,496	2,78,34,000
		103	68	44	11		20,000					20,000	30,000
						Total 11 :	20,000					20,000	30,000
					13		29,606					29,606	50,000
						Total 13 :	29,606					29,606	50,000
						Total 44 Head Office Establishment:	49,606					49,606	80,000
				61	31		25,00,000					25,00,000	25,00,000
						Total 31 :	25,00,000					25,00,000	25,00,000
						Total 61 Bermoik Hatchery:	25,00,000					25,00,000	25,00,000
						Total 68 Intensive Poultry Development:	25,49,606					25,49,606	25,80,000
						Total 103 Poultry Development:	25,49,606					25,49,606	25,80,000
		105	70	44	11		10,600					10,600	17,000
						Total 11 :	10,600					10,600	17,000
						Total 44 Head Office Establishment:	10,600					10,600	17,000
						Total 70 Intesive Piggery Development:	10,600					10,600	17,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 2 Animal Husbandry And Veterinary Services
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2403	00	105				Total 105 Piggery Development:	10,600					10,600	17,000
		106	71	00	49		5,97,540					5,97,540	30,00,000
						Total 49 NULL:	5,97,540					5,97,540	30,00,000
						Total 0 NULL:	5,97,540					5,97,540	30,00,000
						Total 71 Ex-situ Copnservation of Singharey goats:	5,97,540					5,97,540	30,00,000
			72	00	49		4,99,745					4,99,745	20,00,000
						Total 49 NULL:	4,99,745					4,99,745	20,00,000
						Total 0 NULL:	4,99,745					4,99,745	20,00,000
						Total 72 State Funded small Ruminants:	4,99,745					4,99,745	20,00,000
			73	00	21		7,95,699					7,95,699	10,00,000
						Total 21 NULL:	7,95,699					7,95,699	10,00,000
						Total 0 NULL:	7,95,699					7,95,699	10,00,000
						Total 73 Yak and other Highlander Livestock Welfare:	7,95,699					7,95,699	10,00,000
						Total 106 Other Live Stock Development:	18,92,984					18,92,984	60,00,000
		107	73	44	21		26,09,959					26,09,959	30,00,000
						Total 21 :	26,09,959					26,09,959	30,00,000
						Total 44 Head Office Establishment:	26,09,959					26,09,959	30,00,000
						Total 73 Pasture Development:	26,09,959					26,09,959	30,00,000
						Total 107 Fodder and Feed Development:	26,09,959					26,09,959	30,00,000
		109	09	00	83		4,00,000					4,00,000	4,00,000
						Total 83 NULL:	4,00,000					4,00,000	4,00,000
						Total 0 NULL:	4,00,000					4,00,000	4,00,000
						Total 9 Development Programmes (Animal Husbandry):	4,00,000					4,00,000	4,00,000
			74	44	11		11,000					11,000	11,000
						Total 11 :	11,000					11,000	11,000
						Total 44 Head Office Establishment:	11,000					11,000	11,000
						Total 74 Farmer's Training and Extension Programme:	11,000					11,000	11,000
						Total 109 Extension and Training:	4,11,000					4,11,000	4,11,000
789	69	00			21		4,99,631					4,99,631	5,00,000
						Total 21 NULL:	4,99,631					4,99,631	5,00,000
						Total 0 NULL:	4,99,631					4,99,631	5,00,000
						Total 69 Livestock FEED:	4,99,631					4,99,631	5,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	789			Total 789 Special Component Plan for Schedule Castes:		4,99,631					4,99,631	5,00,000
		796	69	00	21		34,99,994					34,99,994	35,00,000
					Total 21 NULL:		34,99,994					34,99,994	35,00,000
					Total 0 NULL:		34,99,994					34,99,994	35,00,000
					Total 69 Livestock Feed:		34,99,994					34,99,994	35,00,000
					Total 796 Tribal Areas Sub-plan:		34,99,994					34,99,994	35,00,000
		911	00	00	00		- 1,17,646					- 1,17,646	
					Total 0 NULL:		- 1,17,646					- 1,17,646	
					Total 0 NULL:		- 1,17,646					- 1,17,646	
					Total 0 NULL:		- 1,17,646					- 1,17,646	
					Total 911 Deduct Recoveries of Overpayments:		- 1,17,646					- 1,17,646	
					Total 0 NULL:		25,07,82,843					25,07,82,843	46,32,14,000
					Total 2403 Animal Husbandry:		95,93,27,801			- 40,500	- 40,500	95,92,87,301	1,58,62,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	001	60	45	01		3,59,13,548					3,59,13,548	3,70,52,000
						Total 1 :	3,59,13,548					3,59,13,548	3,70,52,000
					06		10,81,000					10,81,000	10,81,000
						Total 6 :	10,81,000					10,81,000	10,81,000
					07		48,78,614					48,78,614	54,91,000
						Total 7 :	48,78,614					48,78,614	54,91,000
					11		1,46,820					1,46,820	1,47,000
						Total 11 :	1,46,820					1,46,820	1,47,000
					13		88,823					88,823	89,000
						Total 13 :	88,823					88,823	89,000
					14		6,36,185					6,36,185	8,06,000
						Total 14 :	6,36,185					6,36,185	8,06,000
						Total 45 East District:	4,27,44,990					4,27,44,990	4,46,66,000
						Total 60 Administration:	4,27,44,990					4,27,44,990	4,46,66,000
						Total 1 Direction and Administration:	4,27,44,990					4,27,44,990	4,46,66,000
		101	61	44	02		4,26,000					4,26,000	1,23,68,000
						Total 2 :	4,26,000					4,26,000	1,23,68,000
						Total 44 Head Office Establishment:	4,26,000					4,26,000	1,23,68,000
				45	01		2,34,34,235					2,34,34,235	2,39,20,000
						Total 1 :	2,34,34,235					2,34,34,235	2,39,20,000
					02		1,56,64,480					1,56,64,480	1,57,17,000
						Total 2 :	1,56,64,480					1,56,64,480	1,57,17,000
					06		7,25,000					7,25,000	7,25,000
						Total 6 :	7,25,000					7,25,000	7,25,000
					07		24,65,761					24,65,761	30,25,000
						Total 7 :	24,65,761					24,65,761	30,25,000
					11		79,900					79,900	80,000
						Total 11 :	79,900					79,900	80,000
						Total 45 East District:	4,23,69,376					4,23,69,376	4,34,67,000
				47	01		5,36,559					5,36,559	5,09,35,000
						Total 1 :	5,36,559					5,36,559	5,09,35,000
						Total 47 North District:	5,36,559					5,36,559	5,09,35,000
				63	49		1,50,000					1,50,000	15,00,000
						Total 49 :	1,50,000					1,50,000	15,00,000
						Total 63 Bio-Medical Waste Management:	1,50,000					1,50,000	15,00,000
				64	11		2,40,720					2,40,720	1,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	101	61	64									
						Total 11 :	**2,40,720**					**2,40,720**	**1,000**
						Total 64 State Poly Clinic at Gangtok:	**2,40,720**					**2,40,720**	**1,000**
						Total 61 Veterinary Hospitals & Dispensaries:	**4,37,22,655**					**4,37,22,655**	**10,82,71,000**
						Total 101 Veterinary Services and Animal Health:	**4,37,22,655**					**4,37,22,655**	**10,82,71,000**
		103	68	44	49		**3,19,800**					**3,19,800**	**25,00,000**
						Total 49 :	**3,19,800**					**3,19,800**	**25,00,000**
						Total 44 Head Office Establishment:	**3,19,800**					**3,19,800**	**25,00,000**
				45	11		**4,995**					**4,995**	**5,000**
						Total 11 :	**4,995**					**4,995**	**5,000**
					13		**10,000**					**10,000**	**10,000**
						Total 13 :	**10,000**					**10,000**	**10,000**
						Total 45 East District:	**14,995**					**14,995**	**15,000**
						Total 68 Intensive Poultry Development:	**3,34,795**					**3,34,795**	**25,15,000**
						Total 103 Poultry Development:	**3,34,795**					**3,34,795**	**25,15,000**
		104	69	45	11		**3,800**					**3,800**	**4,000**
						Total 11 :	**3,800**					**3,800**	**4,000**
						Total 45 East District:	**3,800**					**3,800**	**4,000**
						Total 69 Extension of Sheep Breeding Centres:	**3,800**					**3,800**	**4,000**
						Total 104 Sheep and Wool Development:	**3,800**					**3,800**	**4,000**
		105	70	45	11		**6,000**					**6,000**	**6,000**
						Total 11 :	**6,000**					**6,000**	**6,000**
						Total 45 East District:	**6,000**					**6,000**	**6,000**
				60	49		**14,90,000**					**14,90,000**	**90,00,000**
						Total 49 :	**14,90,000**					**14,90,000**	**90,00,000**
						Total 60 Incentive to Piggery Farmers:	**14,90,000**					**14,90,000**	**90,00,000**
						Total 70 Intesive Piggery Development:	**14,96,000**					**14,96,000**	**90,06,000**
						Total 105 Piggery Development:	**14,96,000**					**14,96,000**	**90,06,000**
		107	73	45	11		**15,000**					**15,000**	**15,000**
						Total 11 :	**15,000**					**15,000**	**15,000**
					13		**19,890**					**19,890**	**20,000**
						Total 13 :	**19,890**					**19,890**	**20,000**
						Total 45 East District:	**34,890**					**34,890**	**35,000**
						Total 73 Pasture Development:	**34,890**					**34,890**	**35,000**
						Total 107 Fodder and Feed Development:	**34,890**					**34,890**	**35,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	789	60	00	49		55,000					55,000	2,50,000
						Total 49 NULL:	55,000					55,000	2,50,000
						Total 0 NULL:	55,000					55,000	2,50,000
						Total 60 Incentive to Piggery Farmers:	55,000					55,000	2,50,000
						Total 789 Special Component Plan for Schedule Castes:	55,000					55,000	2,50,000
		796	60	00	49		1,25,000					1,25,000	7,50,000
						Total 49 NULL:	1,25,000					1,25,000	7,50,000
						Total 0 NULL:	1,25,000					1,25,000	7,50,000
						Total 60 Incentive to Piggery Farmers:	1,25,000					1,25,000	7,50,000
						Total 796 Tribal Areas Sub-plan:	1,25,000					1,25,000	7,50,000
		911	00	00	00		- 83,995				-	83,995	
						Total 0 NULL:	- 83,995				-	83,995	
						Total 0 NULL:	- 83,995				-	83,995	
						Total 0 NULL:	- 83,995				-	83,995	
						Total 911 Deduct Recoveries of Overpayments:	- 83,995				-	83,995	
						Total 0 NULL:	8,84,33,135					8,84,33,135	16,54,97,000
						Total 2403 Animal Husbandry:	95,93,27,801	- 40,500		- 40,500		95,92,87,301	1,58,62,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	001	60	44	13		10,000					10,000	42,74,000
						Total 13 :	10,000					10,000	42,74,000
						Total 44 Head Office Establishment:	10,000					10,000	42,74,000
				46	01		1,77,91,930					1,77,91,930	2,00,26,000
						Total 1 :	1,77,91,930					1,77,91,930	2,00,26,000
					06		28,252					28,252	6,07,000
						Total 6 :	28,252					28,252	6,07,000
					07		28,06,742					28,06,742	30,12,000
						Total 7 :	28,06,742					28,06,742	30,12,000
					11		1,49,983					1,49,983	1,50,000
						Total 11 :	1,49,983					1,49,983	1,50,000
					13		68,352					68,352	69,000
						Total 13 :	68,352					68,352	69,000
					14		4,13,316					4,13,316	4,21,000
						Total 14 :	4,13,316					4,13,316	4,21,000
						Total 46 West District:	2,12,58,575					2,12,58,575	2,42,85,000
						Total 60 Administration:	2,12,68,575					2,12,68,575	2,85,59,000
						Total 1 Direction and Administration:	2,12,68,575					2,12,68,575	2,85,59,000
101	61		44		02		9,77,750					9,77,750	1,23,68,000
						Total 2 :	9,77,750					9,77,750	1,23,68,000
						Total 44 Head Office Establishment:	9,77,750					9,77,750	1,23,68,000
				46	01		2,47,30,421					2,47,30,421	2,64,37,000
						Total 1 :	2,47,30,421					2,47,30,421	2,64,37,000
					02		1,55,18,969					1,55,18,969	1,55,19,000
						Total 2 :	1,55,18,969					1,55,18,969	1,55,19,000
					06		1,66,027					1,66,027	7,93,000
						Total 6 :	1,66,027					1,66,027	7,93,000
					07		36,52,946					36,52,946	39,49,000
						Total 7 :	36,52,946					36,52,946	39,49,000
					11		40,000					40,000	40,000
						Total 11 :	40,000					40,000	40,000
					13		53,986					53,986	54,000
						Total 13 :	53,986					53,986	54,000
						Total 46 West District:	4,41,62,349					4,41,62,349	4,67,92,000
				63	49		50,000					50,000	15,00,000
						Total 49 :	50,000					50,000	15,00,000
						Total 63 Bio-Medical Waste Management:	50,000					50,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	101	61	63									15,00,000
						Total 61 Veterinary Hospitals & Dispensaries:	4,51,90,099					4,51,90,099	6,06,60,000
						Total 101 Veterinary Services and Animal Health:	4,51,90,099					4,51,90,099	6,06,60,000
		102	63	46	11		10,000					10,000	10,000
						Total 11 :	10,000					10,000	10,000
					13		14,855					14,855	15,000
						Total 13 :	14,855					14,855	15,000
						Total 46 West District:	24,855					24,855	25,000
						Total 63 Intensive Cattle Development:	24,855					24,855	25,000
						Total 102 Cattle and Buffalo Development:	24,855					24,855	25,000
		103	68	44	49		3,20,000					3,20,000	25,00,000
						Total 49 :	3,20,000					3,20,000	25,00,000
						Total 44 Head Office Establishment:	3,20,000					3,20,000	25,00,000
						Total 68 Intensive Poultry Development:	3,20,000					3,20,000	25,00,000
						Total 103 Poultry Development:	3,20,000					3,20,000	25,00,000
		104	69	46	11		10,000					10,000	10,000
						Total 11 :	10,000					10,000	10,000
						Total 46 West District:	10,000					10,000	10,000
						Total 69 Extension of Sheep Breeding Centres:	10,000					10,000	10,000
						Total 104 Sheep and Wool Development:	10,000					10,000	10,000
		105	70	46	11		2,000					2,000	2,000
						Total 11 :	2,000					2,000	2,000
						Total 46 West District:	2,000					2,000	2,000
				60	49		15,65,000					15,65,000	90,00,000
						Total 49 :	15,65,000					15,65,000	90,00,000
						Total 60 Incentive to Piggery Farmers:	15,65,000					15,65,000	90,00,000
						Total 70 Intesive Piggery Development:	15,67,000					15,67,000	90,02,000
						Total 105 Piggery Development:	15,67,000					15,67,000	90,02,000
		109	74	46	11		2,000					2,000	2,000
						Total 11 :	2,000					2,000	2,000
						Total 46 West District:	2,000					2,000	2,000
						Total 74 Farmer's Training and Extension Programme:	2,000					2,000	2,000
						Total 109 Extension and Training:	2,000					2,000	2,000
		789	60	00	49		45,000					45,000	2,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	789	60	00									
						Total 49 NULL:	45,000					45,000	2,50,000
						Total 0 NULL:	45,000					45,000	2,50,000
						Total 60 Incentive to Piggery Farmers:	45,000					45,000	2,50,000
						Total 789 Special Component Plan for Schedule Castes:	45,000					45,000	2,50,000
		796	60	00	49		1,25,000					1,25,000	7,50,000
						Total 49 NULL:	1,25,000					1,25,000	7,50,000
						Total 0 NULL:	1,25,000					1,25,000	7,50,000
						Total 60 Incentive to Piggery Farmers:	1,25,000					1,25,000	7,50,000
						Total 796 Tribal Areas Sub-plan:	1,25,000					1,25,000	7,50,000
						Total 0 NULL:	6,85,52,529					6,85,52,529	10,17,58,000
						Total 2403 Animal Husbandry:	95,93,27,801			- 40,500	- 40,500	95,92,87,301	1,58,62,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	**00**	**001**	**60**	**44**	**02**								**92,58,000**
						Total 2 :							**92,58,000**
						Total 44 Head Office Establishment:							**92,58,000**
				47	**01**		**79,43,465**					**79,43,465**	**79,44,000**
						Total 1 :	**79,43,465**					**79,43,465**	**79,44,000**
					06		**71,487**					**71,487**	**2,36,000**
						Total 6 :	**71,487**					**71,487**	**2,36,000**
					07		**10,42,543**					**10,42,543**	**12,09,000**
						Total 7 :	**10,42,543**					**10,42,543**	**12,09,000**
					11		**1,05,000**					**1,05,000**	**1,05,000**
						Total 11 :	**1,05,000**					**1,05,000**	**1,05,000**
					13		**98,780**					**98,780**	**99,000**
						Total 13 :	**98,780**					**98,780**	**99,000**
					14		**1,23,228**					**1,23,228**	**1,46,000**
						Total 14 :	**1,23,228**					**1,23,228**	**1,46,000**
						Total 47 North District:	**93,84,503**					**93,84,503**	**97,39,000**
						Total 60 Administration:	**93,84,503**					**93,84,503**	**1,89,97,000**
						Total 1 Direction and Administration:	**93,84,503**					**93,84,503**	**1,89,97,000**
101	**61**		**44**	**49**			**4,00,000**					**4,00,000**	**22,96,000**
						Total 49 :	**4,00,000**					**4,00,000**	**22,96,000**
						Total 44 Head Office Establishment:	**4,00,000**					**4,00,000**	**22,96,000**
				47	**01**		**4,99,98,874**					**4,99,98,874**	**5,09,35,000**
						Total 1 :	**4,99,98,874**					**4,99,98,874**	**5,09,35,000**
					02		**1,19,84,860**					**1,19,84,860**	**1,22,62,000**
						Total 2 :	**1,19,84,860**					**1,19,84,860**	**1,22,62,000**
					06		**6,47,662**					**6,47,662**	**15,34,000**
						Total 6 :	**6,47,662**					**6,47,662**	**15,34,000**
					07		**67,57,921**					**67,57,921**	**84,16,000**
						Total 7 :	**67,57,921**					**67,57,921**	**84,16,000**
					11		**40,000**					**40,000**	**40,000**
						Total 11 :	**40,000**					**40,000**	**40,000**
					13		**99,868**					**99,868**	**1,00,000**
						Total 13 :	**99,868**					**99,868**	**1,00,000**
						Total 47 North District:	**6,95,29,185**					**6,95,29,185**	**7,32,87,000**
				63	**49**		**50,000**					**50,000**	**15,00,000**
						Total 49 :	**50,000**					**50,000**	**15,00,000**
						Total 63 Bio-Medical Waste Management:	**50,000**					**50,000**	

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 2 Animal Husbandry And Veterinary Services
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2403	00	101	61	63									15,00,000
						Total 61 Veterinary Hospitals & Dispensaries:	6,99,79,185					6,99,79,185	7,70,83,000
						Total 101 Veterinary Services and Animal Health:	6,99,79,185					6,99,79,185	7,70,83,000
		102	63	47	11		15,000					15,000	15,000
						Total 11 :	15,000					15,000	15,000
					13		30,000					30,000	30,000
						Total 13 :	30,000					30,000	30,000
						Total 47 North District:	45,000					45,000	45,000
						Total 63 Intensive Cattle Development:	45,000					45,000	45,000
						Total 102 Cattle and Buffalo Development:	45,000					45,000	45,000
		103	68	44	49		3,50,000					3,50,000	25,00,000
						Total 49 :	3,50,000					3,50,000	25,00,000
						Total 44 Head Office Establishment:	3,50,000					3,50,000	25,00,000
				47	11		10,000					10,000	10,000
						Total 11 :	10,000					10,000	10,000
					13		19,959					19,959	20,000
						Total 13 :	19,959					19,959	20,000
						Total 47 North District:	29,959					29,959	30,000
						Total 68 Intensive Poultry Development:	3,79,959					3,79,959	25,30,000
						Total 103 Poultry Development:	3,79,959					3,79,959	25,30,000
		104	69	47	11		12,000					12,000	12,000
						Total 11 :	12,000					12,000	12,000
						Total 47 North District:	12,000					12,000	12,000
						Total 69 Extension of Sheep Breeding Centres:	12,000					12,000	12,000
						Total 104 Sheep and Wool Development:	12,000					12,000	12,000
		105	70	60	49		9,50,000					9,50,000	90,00,000
						Total 49 :	9,50,000					9,50,000	90,00,000
						Total 60 Incentive to Piggery Farmers:	9,50,000					9,50,000	90,00,000
						Total 70 Intesive Piggery Development:	9,50,000					9,50,000	90,00,000
						Total 105 Piggery Development:	9,50,000					9,50,000	90,00,000
		106	73	00	21		2,00,000					2,00,000	10,00,000
						Total 21 NULL:	2,00,000					2,00,000	10,00,000
						Total 0 NULL:	2,00,000					2,00,000	10,00,000
						Total 73 Yak and other Highlander Livestock Welfare:	2,00,000					2,00,000	10,00,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 2 Animal Husbandry And Veterinary Services
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2403	00	106				Total 106 Other Live Stock Development:	2,00,000					2,00,000	10,00,000
		107	73	44	21		1,00,000					1,00,000	30,00,000
						Total 21 :	1,00,000					1,00,000	30,00,000
						Total 44 Head Office Establishment:	1,00,000					1,00,000	30,00,000
				47	11		10,000					10,000	10,000
						Total 11 :	10,000					10,000	10,000
					13		19,906					19,906	20,000
						Total 13 :	19,906					19,906	20,000
						Total 47 North District:	29,906					29,906	30,000
						Total 73 Pasture Development:	1,29,906					1,29,906	30,30,000
						Total 107 Fodder and Feed Development:	1,29,906					1,29,906	30,30,000
		789	60	00	49		15,000					15,000	2,50,000
						Total 49 NULL:	15,000					15,000	2,50,000
						Total 0 NULL:	15,000					15,000	2,50,000
						Total 60 Incentive to Piggery Farmers:	15,000					15,000	2,50,000
						Total 789 Special Component Plan for Schedule Castes:	15,000					15,000	2,50,000
		796	60	00	49		1,25,000					1,25,000	7,50,000
						Total 49 NULL:	1,25,000					1,25,000	7,50,000
						Total 0 NULL:	1,25,000					1,25,000	7,50,000
						Total 60 Incentive to Piggery Farmers:	1,25,000					1,25,000	7,50,000
						Total 796 Tribal Areas Sub-plan:	1,25,000					1,25,000	7,50,000
						Total 0 NULL:	8,12,20,553					8,12,20,553	11,26,97,000
						Total 2403 Animal Husbandry:	95,93,27,801		- 40,500		- 40,500	95,92,87,301	1,58,62,85,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 2 Animal Husbandry And Veterinary Services
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2403	00	001	60	44	02		10,050					10,050	92,58,000
						Total 2 :	10,050					10,050	92,58,000
						Total 44 Head Office Establishment:	10,050					10,050	92,58,000
				48	11		1,22,990					1,22,990	1,23,000
						Total 11 :	1,22,990					1,22,990	1,23,000
					13		99,000					99,000	99,000
						Total 13 :	99,000					99,000	99,000
					14		6,95,688					6,95,688	6,96,000
						Total 14 :	6,95,688					6,95,688	6,96,000
						Total 48 South District:	9,17,678					9,17,678	9,18,000
						Total 60 Administration:	9,27,728					9,27,728	1,01,76,000
						Total 1 Direction and Administration:	9,27,728					9,27,728	1,01,76,000
		101	61	44	02		1,39,225					1,39,225	1,23,68,000
						Total 2 :	1,39,225					1,39,225	1,23,68,000
					49		4,00,000					4,00,000	22,96,000
						Total 49 :	4,00,000					4,00,000	22,96,000
						Total 44 Head Office Establishment:	5,39,225					5,39,225	1,46,64,000
					48	01	9,15,30,567					9,15,30,567	9,95,60,000
						Total 1 :	9,15,30,567					9,15,30,567	9,95,60,000
					02		2,33,39,154					2,33,39,154	2,33,42,000
						Total 2 :	2,33,39,154					2,33,39,154	2,33,42,000
					06		26,43,314					26,43,314	29,00,000
						Total 6 :	26,43,314					26,43,314	29,00,000
					07		1,48,74,650					1,48,74,650	1,48,75,000
						Total 7 :	1,48,74,650					1,48,74,650	1,48,75,000
					11		50,000					50,000	50,000
						Total 11 :	50,000					50,000	50,000
					13		99,985					99,985	1,00,000
						Total 13 :	99,985					99,985	1,00,000
					29		2,49,693					2,49,693	2,50,000
						Total 29 :	2,49,693					2,49,693	2,50,000
						Total 48 South District:	13,27,87,363					13,27,87,363	14,10,77,000
					63	49	50,000					50,000	15,00,000
						Total 49 :	50,000					50,000	15,00,000
						Total 63 Bio-Medical Waste Management:	50,000					50,000	15,00,000
						Total 61 Veterinary Hospitals & Dispensaries:	13,33,76,588					13,33,76,588	15,72,41,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 2 Animal Husbandry And Veterinary Services
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2403	00	101				Total 101 Veterinary Services and Animal Health:	13,33,76,588					13,33,76,588	15,72,41,000
		102	63	48	11		15,000					15,000	15,000
						Total 11 :	15,000					15,000	15,000
					13		20,000					20,000	20,000
						Total 13 :	20,000					20,000	20,000
						Total 48 South District:	35,000					35,000	35,000
						Total 63 Intensive Cattle Development:	35,000					35,000	35,000
			67	00	01		2,09,59,274					2,09,59,274	2,11,59,000
						Total 1 NULL:	2,09,59,274					2,09,59,274	2,11,59,000
					02		30,41,269					30,41,269	32,08,000
						Total 2 NULL:	30,41,269					30,41,269	32,08,000
					06		80,222					80,222	6,41,000
						Total 6 NULL:	80,222					80,222	6,41,000
					07		6,99,303					6,99,303	32,68,000
						Total 7 NULL:	6,99,303					6,99,303	32,68,000
					11		48,000					48,000	48,000
						Total 11 NULL:	48,000					48,000	48,000
					13		80,000					80,000	80,000
						Total 13 NULL:	80,000					80,000	80,000
					24		1,000					1,000	1,000
						Total 24 NULL:	1,000					1,000	1,000
						Total 0 NULL:	2,49,09,068					2,49,09,068	2,84,05,000
						Total 67 Livestock Farm, Karfectar:	2,49,09,068					2,49,09,068	2,84,05,000
						Total 102 Cattle and Buffalo Development:	2,49,44,068					2,49,44,068	2,84,40,000
		103	68	44	49		9,40,000					9,40,000	25,00,000
						Total 49 :	9,40,000					9,40,000	25,00,000
						Total 44 Head Office Establishment:	9,40,000					9,40,000	25,00,000
				48	11		20,000					20,000	20,000
						Total 11 :	20,000					20,000	20,000
					13		22,000					22,000	22,000
						Total 13 :	22,000					22,000	22,000
						Total 48 South District:	42,000					42,000	42,000
						Total 68 Intensive Poultry Development:	9,82,000					9,82,000	25,42,000
						Total 103 Poultry Development:	9,82,000					9,82,000	25,42,000
		105	70	48	11		7,000					7,000	7,000
						Total 11 :	7,000					7,000	7,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 2 Animal Husbandry And Veterinary Services
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2403	00	105	70	48		Total 48 South District:	7,000					7,000	7,000
				60	49		20,45,000					20,45,000	90,00,000
						Total 49 :	20,45,000					20,45,000	90,00,000
						Total 60 Incentive to Piggery Farmers:	20,45,000					20,45,000	90,00,000
						Total 70 Intesive Piggery Development:	20,52,000					20,52,000	90,07,000
						Total 105 Piggery Development:	20,52,000					20,52,000	90,07,000
		107	73	44	21		2,30,000					2,30,000	30,00,000
						Total 21 :	2,30,000					2,30,000	30,00,000
						Total 44 Head Office Establishment:	2,30,000					2,30,000	30,00,000
				48	11		6,800					6,800	7,000
						Total 11 :	6,800					6,800	7,000
					13		20,000					20,000	20,000
						Total 13 :	20,000					20,000	20,000
						Total 48 South District:	26,800					26,800	27,000
						Total 73 Pasture Development:	2,56,800					2,56,800	30,27,000
						Total 107 Fodder and Feed Development:	2,56,800					2,56,800	30,27,000
		109	74	48	11		7,000					7,000	7,000
						Total 11 :	7,000					7,000	7,000
						Total 48 South District:	7,000					7,000	7,000
						Total 74 Farmer's Training and Extension Programme:	7,000					7,000	7,000
						Total 109 Extension and Training:	7,000					7,000	7,000
		789	60	00	49		60,000					60,000	2,50,000
						Total 49 NULL:	60,000					60,000	2,50,000
						Total 0 NULL:	60,000					60,000	2,50,000
						Total 60 Incentive to Piggery Farmers:	60,000					60,000	2,50,000
						Total 789 Special Component Plan for Schedule Castes:	60,000					60,000	2,50,000
		796	60	00	49		1,25,000					1,25,000	7,50,000
						Total 49 NULL:	1,25,000					1,25,000	7,50,000
						Total 0 NULL:	1,25,000					1,25,000	7,50,000
						Total 60 Incentive to Piggery Farmers:	1,25,000					1,25,000	7,50,000
						Total 796 Tribal Areas Sub-plan:	1,25,000					1,25,000	7,50,000
						Total 0 NULL:	16,27,31,184					16,27,31,184	21,14,40,000
						Total 2403 Animal Husbandry:	95,93,27,801		- 40,500		- 40,500	95,92,87,301	1,58,62,85,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 2 Animal Husbandry And Veterinary Services
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2403	00	001	60	49	01		3,76,02,975					3,76,02,975	3,78,28,000
						Total 1 :	3,76,02,975					3,76,02,975	3,78,28,000
					06		1,30,657					1,30,657	11,42,000
						Total 6 :	1,30,657					1,30,657	11,42,000
					07		52,99,828					52,99,828	59,32,000
						Total 7 :	52,99,828					52,99,828	59,32,000
					11		20,000					20,000	20,000
						Total 11 :	20,000					20,000	20,000
					13		49,000					49,000	49,000
						Total 13 :	49,000					49,000	49,000
					14		1,93,292					1,93,292	2,00,000
						Total 14 :	1,93,292					1,93,292	2,00,000
						Total 49 Pakyong District:	4,32,95,752					4,32,95,752	4,51,71,000
						Total 60 Administration:	4,32,95,752					4,32,95,752	4,51,71,000
						Total 1 Direction and Administration:	4,32,95,752					4,32,95,752	4,51,71,000
		101	61	44	02		2,07,000					2,07,000	1,23,68,000
						Total 2 :	2,07,000					2,07,000	1,23,68,000
					49		2,99,982					2,99,982	22,96,000
						Total 49 :	2,99,982					2,99,982	22,96,000
						Total 44 Head Office Establishment:	5,06,982					5,06,982	1,46,64,000
49					01		3,23,32,281					3,23,32,281	3,23,73,000
						Total 1 :	3,23,32,281					3,23,32,281	3,23,73,000
					02		1,73,56,624					1,73,56,624	1,73,59,000
						Total 2 :	1,73,56,624					1,73,56,624	1,73,59,000
					06		2,73,376					2,73,376	9,81,000
						Total 6 :	2,73,376					2,73,376	9,81,000
					07		32,41,188					32,41,188	41,22,000
						Total 7 :	32,41,188					32,41,188	41,22,000
					11		10,000					10,000	10,000
						Total 11 :	10,000					10,000	10,000
					13		1,00,000					1,00,000	1,00,000
						Total 13 :	1,00,000					1,00,000	1,00,000
						Total 49 Pakyong District:	5,33,13,469					5,33,13,469	5,49,45,000
50					02								1,47,21,000
						Total 2 :							1,47,21,000
						Total 50 Soreng District:							1,47,21,000
63					49		30,000					30,000	15,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	101	61	63									
						Total 49 :	30,000					30,000	15,00,000
						Total 63 Bio-Medical Waste Management:	30,000					30,000	15,00,000
						Total 61 Veterinary Hospitals & Dispensaries:	5,38,50,451					5,38,50,451	8,58,30,000
						Total 101 Veterinary Services and Animal Health:	5,38,50,451					5,38,50,451	8,58,30,000
		103	68	44	49		5,69,992					5,69,992	25,00,000
						Total 49 :	5,69,992					5,69,992	25,00,000
						Total 44 Head Office Establishment:	5,69,992					5,69,992	25,00,000
				49	11		5,000					5,000	5,000
						Total 11 :	5,000					5,000	5,000
					13		10,000					10,000	10,000
						Total 13 :	10,000					10,000	10,000
						Total 49 Pakyong District:	15,000					15,000	15,000
						Total 68 Intensive Poultry Development:	5,84,992					5,84,992	25,15,000
						Total 103 Poultry Development:	5,84,992					5,84,992	25,15,000
		104	69	49	11		3,000					3,000	3,000
						Total 11 :	3,000					3,000	3,000
						Total 49 Pakyong District:	3,000					3,000	3,000
						Total 69 Extension of Sheep Breeding Centres:	3,000					3,000	3,000
						Total 104 Sheep and Wool Development:	3,000					3,000	3,000
		105	70	49	11		6,000					6,000	6,000
						Total 11 :	6,000					6,000	6,000
						Total 49 Pakyong District:	6,000					6,000	6,000
				60	49		14,95,000					14,95,000	90,00,000
						Total 49 :	14,95,000					14,95,000	90,00,000
						Total 60 Incentive to Piggery Farmers:	14,95,000					14,95,000	90,00,000
						Total 70 Intesive Piggery Development:	15,01,000					15,01,000	90,06,000
						Total 105 Piggery Development:	15,01,000					15,01,000	90,06,000
		107	73	49	11		5,000					5,000	5,000
						Total 11 :	5,000					5,000	5,000
					13		15,000					15,000	15,000
						Total 13 :	15,000					15,000	15,000
						Total 49 Pakyong District:	20,000					20,000	20,000
						Total 73 Pasture Development:	20,000					20,000	20,000
						Total 107 Fodder and Feed Development:	20,000					20,000	20,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	789	60	00	49		45,000					45,000	2,50,000
						Total 49 NULL:	45,000					45,000	2,50,000
						Total 0 NULL:	45,000					45,000	2,50,000
						Total 60 Incentive to Piggery Farmers:	45,000					45,000	2,50,000
						Total 789 Special Component Plan for Schedule Castes:	45,000					45,000	2,50,000
		796	60	00	49		1,25,000					1,25,000	7,50,000
						Total 49 NULL:	1,25,000					1,25,000	7,50,000
						Total 0 NULL:	1,25,000					1,25,000	7,50,000
						Total 60 Incentive to Piggery Farmers:	1,25,000					1,25,000	7,50,000
						Total 796 Tribal Areas Sub-plan:	1,25,000					1,25,000	7,50,000
						Total 0 NULL:	9,94,25,195					9,94,25,195	14,35,45,000
						Total 2403 Animal Husbandry:	95,93,27,801			- 40,500	- 40,500	95,92,87,301	1,58,62,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	001	60	45	14		1,68,851					1,68,851	8,06,000
						Total 14 :	1,68,851					1,68,851	8,06,000
						Total 45 East District:	1,68,851					1,68,851	8,06,000
				50	01		1,34,25,941					1,34,25,941	1,36,55,000
						Total 1 :	1,34,25,941					1,34,25,941	1,36,55,000
					07		18,09,280					18,09,280	18,11,000
						Total 7 :	18,09,280					18,09,280	18,11,000
					11		24,900					24,900	25,000
						Total 11 :	24,900					24,900	25,000
					13		28,989					28,989	29,000
						Total 13 :	28,989					28,989	29,000
					14		1,49,815					1,49,815	1,50,000
						Total 14 :	1,49,815					1,49,815	1,50,000
						Total 50 Soreng District:	1,54,38,925					1,54,38,925	1,56,70,000
						Total 60 Administration:	1,56,07,776					1,56,07,776	1,64,76,000
						Total 1 Direction and Administration:	1,56,07,776					1,56,07,776	1,64,76,000
		101	61	44	02		1,07,755					1,07,755	1,23,68,000
						Total 2 :	1,07,755					1,07,755	1,23,68,000
					49		3,99,975					3,99,975	22,96,000
						Total 49 :	3,99,975					3,99,975	22,96,000
						Total 44 Head Office Establishment:	5,07,730					5,07,730	1,46,64,000
				50	01		4,44,75,114					4,44,75,114	4,53,33,000
						Total 1 :	4,44,75,114					4,44,75,114	4,53,33,000
					02		1,47,20,369					1,47,20,369	1,47,21,000
						Total 2 :	1,47,20,369					1,47,20,369	1,47,21,000
					06		2,97,422					2,97,422	13,40,000
						Total 6 :	2,97,422					2,97,422	13,40,000
					07		67,10,452					67,10,452	72,79,000
						Total 7 :	67,10,452					67,10,452	72,79,000
					11		9,975					9,975	10,000
						Total 11 :	9,975					9,975	10,000
					13		99,930					99,930	1,00,000
						Total 13 :	99,930					99,930	1,00,000
						Total 50 Soreng District:	6,63,13,262					6,63,13,262	6,87,83,000
				63	49		30,000					30,000	15,00,000
						Total 49 :	30,000					30,000	15,00,000
						Total 63 Bio-Medical Waste Management:	30,000					30,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	101	61	63									15,00,000
						Total 61 Veterinary Hospitals & Dispensaries:	6,68,50,992					6,68,50,992	8,49,47,000
						Total 101 Veterinary Services and Animal Health:	6,68,50,992					6,68,50,992	8,49,47,000
		102	63	50	11		10,000					10,000	10,000
						Total 11 :	10,000					10,000	10,000
					13		15,000					15,000	15,000
						Total 13 :	15,000					15,000	15,000
						Total 50 Soreng District:	25,000					25,000	25,000
						Total 63 Intensive Cattle Development:	25,000					25,000	25,000
						Total 102 Cattle and Buffalo Development:	25,000					25,000	25,000
		104	69	50	11		9,950					9,950	10,000
						Total 11 :	9,950					9,950	10,000
						Total 50 Soreng District:	9,950					9,950	10,000
						Total 69 Extension of Sheep Breeding Centres:	9,950					9,950	10,000
						Total 104 Sheep and Wool Development:	9,950					9,950	10,000
		105	70	50	11		975					975	1,000
						Total 11 :	975					975	1,000
						Total 50 Soreng District:	975					975	1,000
			60	49			14,55,000					14,55,000	90,00,000
						Total 49 :	14,55,000					14,55,000	90,00,000
						Total 60 Incentive to Piggery Farmers:	14,55,000					14,55,000	90,00,000
			61	49									
						Total 49 :							
						Total 61 Insitu Conservation of Punhari Pigs:							
						Total 70 Intesive Piggery Development:	14,55,975					14,55,975	90,01,000
						Total 105 Piggery Development:	14,55,975					14,55,975	90,01,000
789	60	00		49			30,000					30,000	2,50,000
						Total 49 NULL:	30,000					30,000	2,50,000
						Total 0 NULL:	30,000					30,000	2,50,000
						Total 60 Incentive to Piggery Farmers:	30,000					30,000	2,50,000
						Total 789 Special Component Plan for Schedule Castes:	30,000					30,000	2,50,000
796	60	00		49			1,25,000					1,25,000	7,50,000
						Total 49 NULL:	1,25,000					1,25,000	7,50,000
						Total 0 NULL:	1,25,000					1,25,000	7,50,000
						Total 60 Incentive to Piggery Farmers:	1,25,000					1,25,000	7,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	796				Total 796 Tribal Areas Sub-plan:	1,25,000					1,25,000	7,50,000
						Total 0 NULL:	8,41,04,693					8,41,04,693	11,14,59,000
						Total 2403 Animal Husbandry:	95,93,27,801			- 40,500	- 40,500	95,92,87,301	1,58,62,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	101	07	00	76		2,26,500			- 40,500	- 40,500	1,86,000	10,00,000
						Total 76 NULL:	2,26,500			- 40,500	- 40,500	1,86,000	10,00,000
					77		14,97,360					14,97,360	1,67,48,000
						Total 77 NULL:	14,97,360					14,97,360	1,67,48,000
					80		6,53,072					6,53,072	18,69,000
						Total 80 NULL:	6,53,072					6,53,072	18,69,000
					96								
						Total 96 NULL:							
						Total 0 NULL:	23,76,932			- 40,500	- 40,500	23,36,432	1,96,17,000
						Total 7 National Livestock Health and Disease Control Programme:	23,76,932			- 40,500	- 40,500	23,36,432	1,96,17,000
						Total 101 Veterinary Services and Animal Health:	23,76,932			- 40,500	- 40,500	23,36,432	1,96,17,000
		102	09	00	91		7,77,775					7,77,775	7,97,000
						Total 91 NULL:	7,77,775					7,77,775	7,97,000
						Total 0 NULL:	7,77,775					7,77,775	7,97,000
						Total 9 Development Programmes(Animal Husbandry):	7,77,775					7,77,775	7,97,000
						Total 102 Cattle and Buffalo Development:	7,77,775					7,77,775	7,97,000
		105	09	60	72		4,28,737					4,28,737	7,17,000
						Total 72 :	4,28,737					4,28,737	7,17,000
						Total 60 National Livestock Mission:	4,28,737					4,28,737	7,17,000
						Total 9 Development Programmes (Animal Husbandry):	4,28,737					4,28,737	7,17,000
						Total 105 Piggery Development:	4,28,737					4,28,737	7,17,000
		107	09	00	82		62,62,768					62,62,768	11,11,000
						Total 82 NULL:	62,62,768					62,62,768	11,11,000
						Total 0 NULL:	62,62,768					62,62,768	11,11,000
						Total 9 Development Programmes (Animal Husbandry):	62,62,768					62,62,768	11,11,000
						Total 107 Fodder and Feed Development:	62,62,768					62,62,768	11,11,000
		113	09	00	49								
						Total 49 NULL:							
						Total 0 NULL:							
						Total 9 Development Programme (Animal Husbandry):							
						Total 113 Administrative Investigation and Statistics:							
789	07	00	79				1,74,978					1,74,978	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	789	07	00									1,000
						Total 79 NULL:	1,74,978					1,74,978	1,000
					80		42,000					42,000	1,000
						Total 80 NULL:	42,000					42,000	1,000
					81		98,112					98,112	1,000
						Total 81 NULL:	98,112					98,112	1,000
						Total 0 NULL:	3,15,090					3,15,090	3,000
						Total 7 National Livestock Health and Disease Control Programme:	3,15,090					3,15,090	3,000
			09	00	94		50,444					50,444	1,000
						Total 94 NULL:	50,444					50,444	1,000
						Total 0 NULL:	50,444					50,444	1,000
						Total 9 Development Programmes (Animal Husbandry):	50,444					50,444	1,000
						Total 789 Special Component Plan for Schedule Castes:	3,65,534					3,65,534	4,000
		796	07	00	79		90,666					90,666	1,000
						Total 79 NULL:	90,666					90,666	1,000
					80		21,971					21,971	1,000
						Total 80 NULL:	21,971					21,971	1,000
					81		97,383					97,383	1,000
						Total 81 NULL:	97,383					97,383	1,000
						Total 0 NULL:	2,10,020					2,10,020	3,000
						Total 7 National Livestock Health and Disease Control:	2,10,020					2,10,020	3,000
						Total 796 Tribal Areas Sub-plan:	2,10,020					2,10,020	3,000
						Total 0 NULL:	1,04,21,766		- 40,500		- 40,500	1,03,81,266	2,22,49,000
						Total 2403 Animal Husbandry:	95,93,27,801		- 40,500		- 40,500	95,92,87,301	1,58,62,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 5 Centrally Sponsored Scheme													
2403	00	101	07	00	79		58,77,657					58,77,657	2,68,23,000
						Total 79 NULL:	58,77,657					58,77,657	2,68,23,000
					83		1,34,76,238					1,34,76,238	15,07,23,000
						Total 83 NULL:	1,34,76,238					1,34,76,238	15,07,23,000
					97		4,99,848					4,99,848	1,11,00,000
						Total 97 NULL:	4,99,848					4,99,848	1,11,00,000
					98		1,86,000					1,86,000	10,00,000
						Total 98 NULL:	1,86,000					1,86,000	10,00,000
						Total 0 NULL:	2,00,39,743					2,00,39,743	18,96,46,000
						Total 7 National Livestock Health and Disease Control Programme:	2,00,39,743					2,00,39,743	18,96,46,000
						Total 101 Veterinary Services and Animal Health:	2,00,39,743					2,00,39,743	18,96,46,000
		102	09	00	83		69,99,979					69,99,979	10,50,000
						Total 83 NULL:	69,99,979					69,99,979	10,50,000
					89		17,05,899					17,05,899	22,90,000
						Total 89 NULL:	17,05,899					17,05,899	22,90,000
						Total 0 NULL:	87,05,878					87,05,878	33,40,000
						Total 9 Development Programmes(Animal Husbandry):	87,05,878					87,05,878	33,40,000
						Total 102 Cattle and Buffalo Development:	87,05,878					87,05,878	33,40,000
		105	09	60	71		38,58,635					38,58,635	64,45,000
						Total 71 :	38,58,635					38,58,635	64,45,000
						Total 60 National Livestock Mission:	38,58,635					38,58,635	64,45,000
						Total 9 Development Programmes (Animal Husbandry):	38,58,635					38,58,635	64,45,000
						Total 105 Piggery Development:	38,58,635					38,58,635	64,45,000
		107	09	00	81		5,63,64,915					5,63,64,915	1,00,00,000
						Total 81 NULL:	5,63,64,915					5,63,64,915	1,00,00,000
						Total 0 NULL:	5,63,64,915					5,63,64,915	1,00,00,000
						Total 9 Development Programmes (Animal Husbandry):	5,63,64,915					5,63,64,915	1,00,00,000
						Total 107 Fodder and Feed Development:	5,63,64,915					5,63,64,915	1,00,00,000
		109	09	00	81		1,04,98,952					1,04,98,952	2,56,95,000
						Total 81 NULL:	1,04,98,952					1,04,98,952	2,56,95,000
						Total 0 NULL:	1,04,98,952					1,04,98,952	2,56,95,000
						Total 9 Development Programmes (Animal Husbandry):	1,04,98,952					1,04,98,952	2,56,95,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 5 Centrally Sponsored Scheme													
2403	00	109	09										
						Total 109 Extension and Training:	1,04,98,952					1,04,98,952	2,56,95,000
		113	09	00	80		23,50,654					23,50,654	56,88,000
						Total 80 NULL:	23,50,654					23,50,654	56,88,000
						Total 0 NULL:	23,50,654					23,50,654	56,88,000
						Total 9 Development Programme (Animal Husbandry):	23,50,654					23,50,654	56,88,000
						Total 113 Administrative Investigation and Statistics:	23,50,654					23,50,654	56,88,000
		789	07	00	75		15,74,809					15,74,809	15,77,000
						Total 75 NULL:	15,74,809					15,74,809	15,77,000
					76		1,11,000					1,11,000	1,11,000
						Total 76 NULL:	1,11,000					1,11,000	1,11,000
					77		42,000					42,000	42,000
						Total 77 NULL:	42,000					42,000	42,000
					78		8,83,000					8,83,000	17,66,000
						Total 78 NULL:	8,83,000					8,83,000	17,66,000
						Total 0 NULL:	26,10,809					26,10,809	34,96,000
						Total 7 National Livestock Health and Disease Control Programme:	26,10,809					26,10,809	34,96,000
			09	00	83		69,99,899					69,99,899	70,00,000
						Total 83 NULL:	69,99,899					69,99,899	70,00,000
					87		4,54,000					4,54,000	4,54,000
						Total 87 NULL:	4,54,000					4,54,000	4,54,000
						Total 0 NULL:	74,53,899					74,53,899	74,54,000
						Total 9 Development Programmes (Animal Husbandry):	74,53,899					74,53,899	74,54,000
						Total 789 Special Component Plan for Schedule Castes:	1,00,64,708					1,00,64,708	1,09,50,000
		796	07	00	75		8,16,000					8,16,000	8,16,000
						Total 75 NULL:	8,16,000					8,16,000	8,16,000
					76		58,000					58,000	58,000
						Total 76 NULL:	58,000					58,000	58,000
					77		21,971					21,971	22,000
						Total 77 NULL:	21,971					21,971	22,000
					78		8,76,447					8,76,447	17,66,000
						Total 78 NULL:	8,76,447					8,76,447	17,66,000
						Total 0 NULL:	17,72,418					17,72,418	26,62,000
						Total 7 National Livestock Health and Disease	17,72,418					17,72,418	26,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 5 Centrally Sponsored Scheme													
2403	**00**	**796**	**07**			**Control:**							
						Total 796 Tribal Areas Sub-plan:	**17,72,418**					**17,72,418**	**26,62,000**
						Total 0 NULL:	**11,36,55,903**					**11,36,55,903**	**25,44,26,000**
						Total 2403 Animal Husbandry:	**95,93,27,801**			**- 40,500**	**- 40,500**	**95,92,87,301**	**1,58,62,85,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2404	**00**	**102**	**06**	**00**	**88**		**43,67,000**					**43,67,000**	**38,96,000**
						Total 88 NULL:	**43,67,000**					**43,67,000**	**38,96,000**
						Total 0 NULL:	**43,67,000**					**43,67,000**	**38,96,000**
						Total 6 National Plan for Dairy Development:	**43,67,000**					**43,67,000**	**38,96,000**
			07	**60**	**40**		**4,00,000**					**4,00,000**	**4,00,000**
						Total 40 :	**4,00,000**					**4,00,000**	**4,00,000**
						Total 60 Milk Man of the Year:	**4,00,000**					**4,00,000**	**4,00,000**
				61	**49**		**4,80,00,000**					**4,80,00,000**	**4,80,00,000**
						Total 49 :	**4,80,00,000**					**4,80,00,000**	**4,80,00,000**
						Total 61 Productive Incentive for Milk Production:	**4,80,00,000**					**4,80,00,000**	**4,80,00,000**
						Total 7 State Plan for Dairy Development:	**4,84,00,000**					**4,84,00,000**	**4,84,00,000**
						Total 102 Dairy Development Projects:	**5,27,67,000**					**5,27,67,000**	**5,22,96,000**
		789	**61**	**00**	**49**		**40,00,000**					**40,00,000**	**40,00,000**
						Total 49 NULL:	**40,00,000**					**40,00,000**	**40,00,000**
						Total 0 NULL:	**40,00,000**					**40,00,000**	**40,00,000**
						Total 61 Productive Incentive For Milk Production:	**40,00,000**					**40,00,000**	**40,00,000**
						Total 789 Special Component Plan for Schedule Castes:	**40,00,000**					**40,00,000**	**40,00,000**
		796	**61**	**00**	**49**		**2,80,00,000**					**2,80,00,000**	**2,80,00,000**
						Total 49 NULL:	**2,80,00,000**					**2,80,00,000**	**2,80,00,000**
						Total 0 NULL:	**2,80,00,000**					**2,80,00,000**	**2,80,00,000**
						Total 61 Productive Incentive for Milk Production:	**2,80,00,000**					**2,80,00,000**	**2,80,00,000**
						Total 796 Tribal Area Sub-plan:	**2,80,00,000**					**2,80,00,000**	**2,80,00,000**
						Total 0 NULL:	**8,47,67,000**					**8,47,67,000**	**8,42,96,000**
						Total 2404 Diary Development:	**8,47,67,000**					**8,47,67,000**	**8,42,96,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 49 Fisheries
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2405	00	001	44	00	01		3,09,48,586	40,000			40,000	3,09,88,586	3,01,81,000
						Total 1 NULL:	3,09,48,586	40,000			40,000	3,09,88,586	3,01,81,000
					02		30,08,389	1,06,639			1,06,639	31,15,028	34,55,000
						Total 2 NULL:	30,08,389	1,06,639			1,06,639	31,15,028	34,55,000
					06		6,28,463	10,400			10,400	6,38,863	8,48,000
						Total 6 NULL:	6,28,463	10,400			10,400	6,38,863	8,48,000
					07		39,28,927					39,28,927	39,29,000
						Total 7 NULL:	39,28,927					39,28,927	39,29,000
					11		2,80,678					2,80,678	5,00,000
						Total 11 NULL:	2,80,678					2,80,678	5,00,000
					13		16,35,648	13,362			13,362	16,49,010	25,00,000
						Total 13 NULL:	16,35,648	13,362			13,362	16,49,010	25,00,000
					21		19,54,178					19,54,178	20,00,000
						Total 21 NULL:	19,54,178					19,54,178	20,00,000
					24		6,91,905					6,91,905	1,000
						Total 24 NULL:	6,91,905					6,91,905	1,000
					29		1,50,931					1,50,931	1,000
						Total 29 NULL:	1,50,931					1,50,931	1,000
					49		22,65,939					22,65,939	22,66,000
						Total 49 NULL:	22,65,939					22,65,939	22,66,000
						Total 0 NULL:	4,54,93,644	1,70,401		1,70,401		4,56,64,045	4,56,81,000
						Total 44 Head Office Establishment:	4,54,93,644	1,70,401		1,70,401		4,56,64,045	4,56,81,000
		61	00		21		19,99,854					19,99,854	20,00,000
						Total 21 NULL:	19,99,854					19,99,854	20,00,000
						Total 0 NULL:	19,99,854					19,99,854	20,00,000
						Total 61 Fish Feed for Government Farms:	19,99,854					19,99,854	20,00,000
						Total 1 Direction and Administration:	4,74,93,498	1,70,401		1,70,401		4,76,63,899	4,76,81,000
101	70	00			01		- 63,800				-	63,800	1,09,61,000
						Total 1 TO BE CHANGED:	- 63,800				-	63,800	1,09,61,000
						Total 0 TO BE CHANGED:	- 63,800				-	63,800	1,09,61,000
						Total 70 Trout Fish Seed:	- 63,800				-	63,800	1,09,61,000
		85	00		82		- 3,41,078				-	3,41,078	1,50,00,000
						Total 82 NULL:	- 3,41,078				-	3,41,078	1,50,00,000
						Total 0 NULL:	- 3,41,078				-	3,41,078	1,50,00,000
						Total 85 Blue Revolution -Integrated Developement of Fisheries:	- 3,41,078				-	3,41,078	1,50,00,000
		86	00		49		99,88,890					99,88,890	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	00	101	86	00									1,00,00,000
						Total 49 NULL:	99,88,890					99,88,890	1,00,00,000
						Total 0 NULL:	99,88,890					99,88,890	1,00,00,000
						Total 86 Mukhya Mantri Matsya Uthpadan Yojana (MMMUY):	99,88,890					99,88,890	1,00,00,000
						Total 101 Inland fisheries:	95,84,012					95,84,012	3,59,61,000
						Total 0 NULL:	5,70,77,510	1,70,401			1,70,401	5,72,47,911	8,36,42,000
						Total 2405 Fisheries:	25,02,03,723	1,70,401			1,70,401	25,03,74,124	31,71,12,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 49 Fisheries
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2405	00	001	45	00	01		1,09,25,105					1,09,25,105	1,09,75,000
						Total 1 NULL:	1,09,25,105					1,09,25,105	1,09,75,000
					02		8,22,461					8,22,461	9,50,000
						Total 2 NULL:	8,22,461					8,22,461	9,50,000
					06		1,83,674					1,83,674	3,03,000
						Total 6 NULL:	1,83,674					1,83,674	3,03,000
					07		16,54,666					16,54,666	16,64,000
						Total 7 NULL:	16,54,666					16,54,666	16,64,000
					11		50,000					50,000	50,000
						Total 11 NULL:	50,000					50,000	50,000
					13		3,44,998					3,44,998	3,45,000
						Total 13 NULL:	3,44,998					3,44,998	3,45,000
						Total 0 NULL:	1,39,80,904					1,39,80,904	1,42,87,000
						Total 45 Gangtok District:	1,39,80,904					1,39,80,904	1,42,87,000
						Total 1 Direction and Administration:	1,39,80,904					1,39,80,904	1,42,87,000
						Total 0 NULL:	1,39,80,904					1,39,80,904	1,42,87,000
						Total 2405 Fisheries:	25,02,03,723	1,70,401			1,70,401	25,03,74,124	31,71,12,000

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	00	001	44	00	02		84,194					84,194	34,55,000
						Total 2 NULL:	84,194					84,194	34,55,000
						Total 0 NULL:	84,194					84,194	34,55,000
						Total 44 Head Office Establishment:	84,194					84,194	34,55,000
						Total 1 Direction and Administration:	84,194					84,194	34,55,000
		101	71	44	01		82,30,248					82,30,248	82,47,000
						Total 1 :	82,30,248					82,30,248	82,47,000
					02		10,38,940					10,38,940	10,42,000
						Total 2 :	10,38,940					10,38,940	10,42,000
					06		1,43,078					1,43,078	2,50,000
						Total 6 :	1,43,078					1,43,078	2,50,000
					07		10,97,723					10,97,723	13,36,000
						Total 7 :	10,97,723					10,97,723	13,36,000
					11		50,000					50,000	50,000
						Total 11 :	50,000					50,000	50,000
					13		3,45,993					3,45,993	3,46,000
						Total 13 :	3,45,993					3,45,993	3,46,000
						Total 44 Head Office Establishment:	1,09,05,982					1,09,05,982	1,12,71,000
						Total 71 Carps and Cat Fish Seed Production:	1,09,05,982					1,09,05,982	1,12,71,000
						Total 101 Inland fisheries:	1,09,05,982					1,09,05,982	1,12,71,000
						Total 0 NULL:	1,09,90,176					1,09,90,176	1,47,26,000
						Total 2405 Fisheries:	25,02,03,723	1,70,401		1,70,401		25,03,74,124	31,71,12,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 49 Fisheries
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2405	00	001	44	00	02		1,27,161					1,27,161	34,55,000
						Total 2 NULL:	1,27,161					1,27,161	34,55,000
						Total 0 NULL:	1,27,161					1,27,161	34,55,000
						Total 44 Head Office Establishment:	1,27,161					1,27,161	34,55,000
						Total 1 Direction and Administration:	1,27,161					1,27,161	34,55,000
		101	70	00	01		1,08,23,330					1,08,23,330	1,09,61,000
						Total 1 TO BE CHANGED:	1,08,23,330					1,08,23,330	1,09,61,000
					02		10,40,800					10,40,800	10,41,000
						Total 2 TO BE CHANGED:	10,40,800					10,40,800	10,41,000
					06		35,499					35,499	3,32,000
						Total 6 TO BE CHANGED:	35,499					35,499	3,32,000
					07		13,12,571					13,12,571	20,44,000
						Total 7 TO BE CHANGED:	13,12,571					13,12,571	20,44,000
					11		50,000					50,000	50,000
						Total 11 TO BE CHANGED:	50,000					50,000	50,000
					13		3,45,722					3,45,722	3,46,000
						Total 13 TO BE CHANGED:	3,45,722					3,45,722	3,46,000
						Total 0 TO BE CHANGED:	1,36,07,922					1,36,07,922	1,47,74,000
						Total 70 Trout Fish Seed:	1,36,07,922					1,36,07,922	1,47,74,000
						Total 101 Inland fisheries:	1,36,07,922					1,36,07,922	1,47,74,000
						Total 0 NULL:	1,37,35,083					1,37,35,083	1,82,29,000
						Total 2405 Fisheries:	25,02,03,723	1,70,401		1,70,401		25,03,74,124	31,71,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	**00**	**101**	**72**	**00**	**01**		**97,62,946**					**97,62,946**	**98,69,000**
						Total 1 TO BE CHANGED:	**97,62,946**					**97,62,946**	**98,69,000**
					02		**8,59,007**					**8,59,007**	**8,97,000**
						Total 2 TO BE CHANGED:	**8,59,007**					**8,59,007**	**8,97,000**
					06		**1,09,530**					**1,09,530**	**2,22,000**
						Total 6 TO BE CHANGED:	**1,09,530**					**1,09,530**	**2,22,000**
					07		**10,57,864**					**10,57,864**	**10,61,000**
						Total 7 TO BE CHANGED:	**10,57,864**					**10,57,864**	**10,61,000**
					11		**50,000**					**50,000**	**50,000**
						Total 11 TO BE CHANGED:	**50,000**					**50,000**	**50,000**
					13		**3,45,985**					**3,45,985**	**3,46,000**
						Total 13 TO BE CHANGED:	**3,45,985**					**3,45,985**	**3,46,000**
						Total 0 TO BE CHANGED:	**1,21,85,332**					**1,21,85,332**	**1,24,45,000**
						Total 72 Conservation of Reeverine Fisheries:	**1,21,85,332**					**1,21,85,332**	**1,24,45,000**
						Total 101 Inland fisheries:	**1,21,85,332**					**1,21,85,332**	**1,24,45,000**
						Total 0 NULL:	**1,21,85,332**					**1,21,85,332**	**1,24,45,000**
						Total 2405 Fisheries:	**25,02,03,723**	**1,70,401**			**1,70,401**	**25,03,74,124**	**31,71,12,000**

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 49 Fisheries
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2405	00	001	49	00	01		80,47,718					80,47,718	80,48,000
						Total 1 NULL:	80,47,718					80,47,718	80,48,000
					02		8,05,692					8,05,692	8,09,000
						Total 2 NULL:	8,05,692					8,05,692	8,09,000
					06		1,15,977					1,15,977	1,83,000
						Total 6 NULL:	1,15,977					1,15,977	1,83,000
					07		9,13,260					9,13,260	9,17,000
						Total 7 NULL:	9,13,260					9,13,260	9,17,000
					11		50,000					50,000	50,000
						Total 11 NULL:	50,000					50,000	50,000
					13		1,94,000					1,94,000	3,46,000
						Total 13 NULL:	1,94,000					1,94,000	3,46,000
					24		1,52,670					1,52,670	1,000
						Total 24 NULL:	1,52,670					1,52,670	1,000
						Total 0 NULL:	1,02,79,317					1,02,79,317	1,03,54,000
						Total 49 Pakyong:	1,02,79,317					1,02,79,317	1,03,54,000
						Total 1 Direction and Administration:	1,02,79,317					1,02,79,317	1,03,54,000
						Total 0 NULL:	1,02,79,317					1,02,79,317	1,03,54,000
						Total 2405 Fisheries:	25,02,03,723	1,70,401		1,70,401		25,03,74,124	31,71,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	**00**	**101**	**71**	**50**	**01**		**66,06,801**					**66,06,801**	**67,11,000**
						Total 1 :	**66,06,801**					**66,06,801**	**67,11,000**
					02		**20,53,048**					**20,53,048**	**21,75,000**
						Total 2 :	**20,53,048**					**20,53,048**	**21,75,000**
					07		**9,00,253**					**9,00,253**	**9,72,000**
						Total 7 :	**9,00,253**					**9,00,253**	**9,72,000**
					11		**50,000**					**50,000**	**50,000**
						Total 11 :	**50,000**					**50,000**	**50,000**
					13		**3,45,795**					**3,45,795**	**3,46,000**
						Total 13 :	**3,45,795**					**3,45,795**	**3,46,000**
						Total 50 Soreng:	**99,55,897**					**99,55,897**	**1,02,54,000**
						Total 71 Carps and Cat Fish Seed Production:	**99,55,897**					**99,55,897**	**1,02,54,000**
						Total 101 Inland fisheries:	**99,55,897**					**99,55,897**	**1,02,54,000**
						Total 0 NULL:	**99,55,897**					**99,55,897**	**1,02,54,000**
						Total 2405 Fisheries:	**25,02,03,723**	**1,70,401**			**1,70,401**	**25,03,74,124**	**31,71,12,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	00	101	85	00	82		1,21,99,950					1,21,99,950	1,50,00,000
						Total 82 NULL:	1,21,99,950					1,21,99,950	1,50,00,000
						Total 0 NULL:	1,21,99,950					1,21,99,950	1,50,00,000
						Total 85 Blue Revolution -Integrated Developement of Fisheries:	1,21,99,950					1,21,99,950	1,50,00,000
						Total 101 Inland fisheries:	1,21,99,950					1,21,99,950	1,50,00,000
						Total 0 NULL:	1,21,99,950					1,21,99,950	1,50,00,000
						Total 2405 Fisheries:	25,02,03,723	1,70,401			1,70,401	25,03,74,124	31,71,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 49 Fisheries													
Parameter : 5 Centrally Sponsored Scheme													
2405	00	101	85	00	81		10,97,99,554					10,97,99,554	13,81,75,000
						Total 81 NULL:	10,97,99,554					10,97,99,554	13,81,75,000
						Total 0 NULL:	10,97,99,554					10,97,99,554	13,81,75,000
						Total 85 Blue Revolution -Integrated Developement of Fisheries:	10,97,99,554					10,97,99,554	13,81,75,000
						Total 101 Inland fisheries:	10,97,99,554					10,97,99,554	13,81,75,000
						Total 0 NULL:	10,97,99,554					10,97,99,554	13,81,75,000
						Total 2405 Fisheries:	25,02,03,723	1,70,401			1,70,401	25,03,74,124	31,71,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	001	00	60	01		21,34,63,229			- 21,102	- 21,102	21,34,42,127	24,38,85,000
						Total 1 :	21,34,63,229			- 21,102	- 21,102	21,34,42,127	24,38,85,000
					02		2,20,15,102					2,20,15,102	2,17,71,000
						Total 2 :	2,20,15,102					2,20,15,102	2,17,71,000
					06		51,67,464					51,67,464	73,67,000
						Total 6 :	51,67,464					51,67,464	73,67,000
					07		3,98,96,530					3,98,96,530	3,99,10,000
						Total 7 :	3,98,96,530					3,98,96,530	3,99,10,000
					09		8,07,044					8,07,044	30,00,000
						Total 9 :	8,07,044					8,07,044	30,00,000
					11		4,67,309					4,67,309	4,70,000
						Total 11 :	4,67,309					4,67,309	4,70,000
					13		32,62,978					32,62,978	26,60,000
						Total 13 :	32,62,978					32,62,978	26,60,000
					16		29,990					29,990	1,000
						Total 16 :	29,990					29,990	1,000
					21		95,16,831					95,16,831	1,26,26,000
						Total 21 :	95,16,831					95,16,831	1,26,26,000
					24		12,71,000					12,71,000	1,000
						Total 24 :	12,71,000					12,71,000	1,000
					28		4,91,300					4,91,300	4,92,000
						Total 28 :	4,91,300					4,91,300	4,92,000
					29		35,17,449					35,17,449	25,00,000
						Total 29 :	35,17,449					35,17,449	25,00,000
					49		1,92,44,647					1,92,44,647	2,90,00,000
						Total 49 :	1,92,44,647					1,92,44,647	2,90,00,000
						Total 60 Principal Chief Conservator of Forest:	31,91,50,873			- 21,102	- 21,102	31,91,29,771	36,36,83,000
						Total 0 NULL:	31,91,50,873			- 21,102	- 21,102	31,91,29,771	36,36,83,000
						Total 1 Direction and Administration:	31,91,50,873			- 21,102	- 21,102	31,91,29,771	36,36,83,000
004	60	00			01		1,67,41,607					1,67,41,607	1,71,40,000
						Total 1 NULL:	1,67,41,607					1,67,41,607	1,71,40,000
					06		5,02,452			- 2,00,000	- 2,00,000	3,02,452	5,19,000
						Total 6 NULL:	5,02,452			- 2,00,000	- 2,00,000	3,02,452	5,19,000
					07		19,33,000					19,33,000	19,33,000
						Total 7 NULL:	19,33,000					19,33,000	19,33,000
						Total 0 NULL:	1,91,77,059			- 2,00,000	- 2,00,000	1,89,77,059	1,95,92,000
						Total 60 Establishment:	1,91,77,059			- 2,00,000	- 2,00,000	1,89,77,059	1,95,92,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 12 Forest And Environment
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2406	01	004				Total 4 Research:	1,91,77,059		-	2,00,000	- 2,00,000	1,89,77,059	1,95,92,000
		005	63	00	01		92,37,358					92,37,358	1,19,14,000
						Total 1 NULL:	92,37,358					92,37,358	1,19,14,000
					02		40,870					40,870	41,000
						Total 2 NULL:	40,870					40,870	41,000
					06		2,62,900					2,62,900	3,61,000
						Total 6 NULL:	2,62,900					2,62,900	3,61,000
					07		14,46,000					14,46,000	14,46,000
						Total 7 NULL:	14,46,000					14,46,000	14,46,000
					11		41,985					41,985	42,000
						Total 11 NULL:	41,985					41,985	42,000
					13		23,684					23,684	24,000
						Total 13 NULL:	23,684					23,684	24,000
						Total 0 NULL:	1,10,52,797					1,10,52,797	1,38,28,000
						Total 63 Demarcation Survey:	1,10,52,797					1,10,52,797	1,38,28,000
			64	00	01		2,98,18,926					2,98,18,926	3,04,55,000
						Total 1 NULL:	2,98,18,926					2,98,18,926	3,04,55,000
					02		5,62,963					5,62,963	6,05,000
						Total 2 NULL:	5,62,963					5,62,963	6,05,000
					06		8,30,185					8,30,185	9,22,000
						Total 6 NULL:	8,30,185					8,30,185	9,22,000
					07		43,84,000					43,84,000	43,84,000
						Total 7 NULL:	43,84,000					43,84,000	43,84,000
					11		42,000					42,000	42,000
						Total 11 NULL:	42,000					42,000	42,000
					13		36,872					36,872	37,000
						Total 13 NULL:	36,872					36,872	37,000
						Total 0 NULL:	3,56,74,946					3,56,74,946	3,64,45,000
						Total 64 Working Plan Survey:	3,56,74,946					3,56,74,946	3,64,45,000
						Total 5 Survey and Utilization of Forest Resources:	4,67,27,743					4,67,27,743	5,02,73,000
		013	65	00	01		78,70,341					78,70,341	78,72,000
						Total 1 NULL:	78,70,341					78,70,341	78,72,000
					06		18,022					18,022	2,39,000
						Total 6 NULL:	18,022					18,022	2,39,000
					07		10,07,000					10,07,000	10,07,000
						Total 7 NULL:	10,07,000					10,07,000	10,07,000
						Total 0 NULL:	88,95,363					88,95,363	91,18,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	013	65		Total 65 Planning and Statistical Cell:		88,95,363					88,95,363	91,18,000
					Total 13 Statistics:		88,95,363					88,95,363	91,18,000
		101	68	00	01		53,34,291					53,34,291	53,56,000
					Total 1 NULL:		53,34,291					53,34,291	53,56,000
					06		1,20,981					1,20,981	1,62,000
					Total 6 NULL:		1,20,981					1,20,981	1,62,000
					07		6,61,000					6,61,000	6,61,000
					Total 7 NULL:		6,61,000					6,61,000	6,61,000
					Total 0 NULL:		61,16,272					61,16,272	61,79,000
					Total 68 Directorate of Eco-Tourism:		61,16,272					61,16,272	61,79,000
					Total 101 Forest Conservation, Development and Regeneration:		61,16,272					61,16,272	61,79,000
		102	70	61	01		1,04,94,167					1,04,94,167	1,28,15,000
					Total 1 :		1,04,94,167					1,04,94,167	1,28,15,000
					06		6,573					6,573	3,82,000
					Total 6 :		6,573					6,573	3,82,000
					07		18,77,000					18,77,000	18,77,000
					Total 7 :		18,77,000					18,77,000	18,77,000
					Total 61 Sericulture:		1,23,77,740					1,23,77,740	1,50,74,000
					Total 70 Farm Forestry:		1,23,77,740					1,23,77,740	1,50,74,000
					Total 102 Social and Farm Forestry:		1,23,77,740					1,23,77,740	1,50,74,000
		911	00	00	00		- 10,31,42,156					- 10,31,42,156	
					Total 0 NULL:		- 10,31,42,156					- 10,31,42,156	
					Total 0 NULL:		- 10,31,42,156					- 10,31,42,156	
					Total 0 NULL:		- 10,31,42,156					- 10,31,42,156	
					Total 911 Deduct Recoveries of Overpayments:		- 10,31,42,156					- 10,31,42,156	
					Total 1 Forestry:		30,93,02,894	- 2,21,102	- 2,21,102			30,90,81,792	46,39,19,000
02	110	00	38	01			80,50,609					80,50,609	88,39,000
					Total 1 :		80,50,609					80,50,609	88,39,000
				07			9,15,000					9,15,000	9,15,000
					Total 7 :		9,15,000					9,15,000	9,15,000
				11			42,000					42,000	42,000
					Total 11 :		42,000					42,000	42,000
					Total 38 Chief Wild Life Warden Establishment:		90,07,609					90,07,609	97,96,000
			66	01			2,92,57,029					2,92,57,029	3,60,76,000
					Total 1 :		2,92,57,029					2,92,57,029	3,60,76,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	02	110	00	66	02		23,76,695					23,76,695	28,02,000
						Total 2 :	23,76,695					23,76,695	28,02,000
					06		2,26,352					2,26,352	10,88,000
						Total 6 :	2,26,352					2,26,352	10,88,000
					07		68,38,000					68,38,000	68,38,000
						Total 7 :	68,38,000					68,38,000	68,38,000
					11		41,975					41,975	42,000
						Total 11 :	41,975					41,975	42,000
					13		72,390					72,390	73,000
						Total 13 :	72,390					72,390	73,000
						Total 66 Khanchendzonga National Park:	3,88,12,441					3,88,12,441	4,69,19,000
						Total 0 NULL:	4,78,20,050					4,78,20,050	5,67,15,000
			13	66	31		34,98,342					34,98,342	35,00,000
						Total 31 :	34,98,342					34,98,342	35,00,000
						Total 66 Khanchendzonga National Park:	34,98,342					34,98,342	35,00,000
						Total 13 Integrated Development of Wild Life Habitats:	34,98,342					34,98,342	35,00,000
						Total 110 Wild Life Preservation:	5,13,18,392					5,13,18,392	6,02,15,000
111	61	00		01			1,81,87,390					1,81,87,390	1,73,00,000
						Total 1 NULL:	1,81,87,390					1,81,87,390	1,73,00,000
					02		24,03,970					24,03,970	25,82,000
						Total 2 NULL:	24,03,970					24,03,970	25,82,000
					06		5,06,197					5,06,197	5,24,000
						Total 6 NULL:	5,06,197					5,06,197	5,24,000
					07		28,01,973					28,01,973	28,02,000
						Total 7 NULL:	28,01,973					28,01,973	28,02,000
					11		41,989					41,989	42,000
						Total 11 NULL:	41,989					41,989	42,000
					13		42,000					42,000	1,06,000
						Total 13 NULL:	42,000					42,000	1,06,000
					21		75,00,000					75,00,000	75,00,000
						Total 21 NULL:	75,00,000					75,00,000	75,00,000
					24		64,999					64,999	1,000
						Total 24 NULL:	64,999					64,999	1,000
						Total 0 NULL:	3,15,48,518					3,15,48,518	3,08,57,000
						Total 61 Development of Himalayan Zoological Park:	3,15,48,518					3,15,48,518	3,08,57,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	**02**	**111**				**Total 111 Zoological Park:**	**3,15,48,518**					**3,15,48,518**	**3,08,57,000**
						Total 2 Environmental Forestry and Wild Life:	**8,28,66,910**					**8,28,66,910**	**9,10,72,000**
	04	**103**	**01**	**23**	**45**		**12,00,000**					**12,00,000**	**20,00,000**
						Total 45 :	**12,00,000**					**12,00,000**	**20,00,000**
					71		**29,58,00,000**					**29,58,00,000**	**29,17,00,000**
						Total 71 :	**29,58,00,000**					**29,58,00,000**	**29,17,00,000**
					72		**2,35,00,000**					**2,35,00,000**	**2,35,00,000**
						Total 72 :	**2,35,00,000**					**2,35,00,000**	**2,35,00,000**
					73		**18,11,00,000**					**18,11,00,000**	**18,10,00,000**
						Total 73 :	**18,11,00,000**					**18,11,00,000**	**18,10,00,000**
					74		**26,22,00,000**					**26,22,00,000**	**26,65,00,000**
						Total 74 :	**26,22,00,000**					**26,22,00,000**	**26,65,00,000**
					75		**19,47,00,000**					**19,47,00,000**	**19,46,00,000**
						Total 75 :	**19,47,00,000**					**19,47,00,000**	**19,46,00,000**
						Total 23 Sikkim:	**95,85,00,000**					**95,85,00,000**	**95,93,00,000**
						Total 1 State Autority:	**95,85,00,000**					**95,85,00,000**	**95,93,00,000**
						Total 103 State Compensatory Afforestation (SCA):	**95,85,00,000**					**95,85,00,000**	**95,93,00,000**
						Total 4 Afforestation and Ecology Development:	**95,85,00,000**					**95,85,00,000**	**95,93,00,000**
						Total 2406 Forestry and Wild Life:	**2,31,74,23,141**					**2,31,74,23,141**	**3,07,06,75,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 12 Forest And Environment													
Parameter : 5 Centrally Sponsored Scheme													
2406	04	103	01	23	73								
						Total 73 :							
						Total 23 Sikkim:							
						Total 1 State Autority:							
						Total 103 State Compensatory Afforestation (SCA):							
						Total 4 Afforestation and Ecology Development:							
						Total 2406 Forestry and Wild Life:	2,31,74,23,141					2,31,74,23,141	3,07,06,75,000
Grant : 44 Governor													
Parameter : 3 Charged													
2406	02	112	45	60	29		16,49,909					16,49,909	20,00,000
						Total 29 :	16,49,909					16,49,909	20,00,000
						Total 60 Maintenance of Garden at Raj Bhawan:	16,49,909					16,49,909	20,00,000
						Total 45 East Sikkim:	16,49,909					16,49,909	20,00,000
						Total 112 Public Gardens:	16,49,909					16,49,909	20,00,000
						Total 2 Environmental Forestry and Wild Life:	16,49,909					16,49,909	20,00,000
						Total 2406 Forestry and Wild Life:	2,31,74,23,141					2,31,74,23,141	3,07,06,75,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 12 Forest And Environment
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2406	01	001	00	45	01		9,10,97,260					9,10,97,260	10,01,55,000
						Total 1 :	9,10,97,260					9,10,97,260	10,01,55,000
					02		54,16,100					54,16,100	69,96,000
						Total 2 :	54,16,100					54,16,100	69,96,000
					06		30,32,109					30,32,109	30,35,000
						Total 6 :	30,32,109					30,32,109	30,35,000
					07		1,43,68,000					1,43,68,000	1,43,68,000
						Total 7 :	1,43,68,000					1,43,68,000	1,43,68,000
					11		1,64,201					1,64,201	1,66,000
						Total 11 :	1,64,201					1,64,201	1,66,000
					13		1,30,076					1,30,076	1,31,000
						Total 13 :	1,30,076					1,30,076	1,31,000
					27		37,000					37,000	37,000
						Total 27 :	37,000					37,000	37,000
						Total 45 East District:	11,42,44,746					11,42,44,746	12,48,88,000
				49	02		- 9,300					- 9,300	90,19,000
						Total 2 :	- 9,300					- 9,300	90,19,000
						Total 49 Pakyong District:	- 9,300					- 9,300	90,19,000
				60	01		- 21,102	21,102	21,102				24,38,85,000
						Total 1 :	- 21,102	21,102	21,102				24,38,85,000
						Total 60 Principal Chief Conservator of Forest:	- 21,102	21,102	21,102				24,38,85,000
						Total 0 NULL:	11,42,14,344	21,102	21,102			11,42,35,446	37,77,92,000
						Total 1 Direction and Administration:	11,42,14,344	21,102	21,102			11,42,35,446	37,77,92,000
004	60	00			06		- 2,00,000	2,00,000	2,00,000				5,19,000
						Total 6 NULL:	- 2,00,000	2,00,000	2,00,000				5,19,000
						Total 0 NULL:	- 2,00,000	2,00,000	2,00,000				5,19,000
						Total 60 Establishment:	- 2,00,000	2,00,000	2,00,000				5,19,000
						Total 4 Research:	- 2,00,000	2,00,000	2,00,000				5,19,000
102	69	45			01		2,82,82,042					2,82,82,042	3,14,04,000
						Total 1 :	2,82,82,042					2,82,82,042	3,14,04,000
					02		17,73,310					17,73,310	15,30,000
						Total 2 :	17,73,310					17,73,310	15,30,000
					06		4,30,620					4,30,620	9,44,000
						Total 6 :	4,30,620					4,30,620	9,44,000
					07		38,03,410					38,03,410	44,18,000
						Total 7 :	38,03,410					38,03,410	44,18,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	102	69	45	11		74,995					74,995	75,000
						Total 11 :	74,995					74,995	75,000
					13		99,000					99,000	99,000
						Total 13 :	99,000					99,000	99,000
						Total 45 East District:	3,44,63,377					3,44,63,377	3,84,70,000
						Total 69 Social Forestry:	3,44,63,377					3,44,63,377	3,84,70,000
						Total 102 Social and Farm Forestry:	3,44,63,377					3,44,63,377	3,84,70,000
		105	73	45	01		1,50,66,052					1,50,66,052	1,50,88,000
						Total 1 :	1,50,66,052					1,50,66,052	1,50,88,000
					06		3,49,791					3,49,791	4,57,000
						Total 6 :	3,49,791					3,49,791	4,57,000
					07		22,96,000					22,96,000	22,96,000
						Total 7 :	22,96,000					22,96,000	22,96,000
					11		54,000					54,000	54,000
						Total 11 :	54,000					54,000	54,000
					49								14,29,000
						Total 49 :							14,29,000
						Total 45 East District:	1,77,65,843					1,77,65,843	1,93,24,000
						Total 73 Utilisation Circle:	1,77,65,843					1,77,65,843	1,93,24,000
						Total 105 Forest Produce:	1,77,65,843					1,77,65,843	1,93,24,000
		911	00	00	00		- 3,79,469					- 3,79,469	
						Total 0 NULL:	- 3,79,469					- 3,79,469	
						Total 0 NULL:	- 3,79,469					- 3,79,469	
						Total 0 NULL:	- 3,79,469					- 3,79,469	
						Total 911 Deduct Recoveries of Overpayments:	- 3,79,469					- 3,79,469	
						Total 1 Forestry:	16,58,64,095			2,21,102	2,21,102	16,60,85,197	43,61,05,000
02	110	00	45		01		4,38,15,658					4,38,15,658	4,82,95,000
						Total 1 :	4,38,15,658					4,38,15,658	4,82,95,000
					02		28,45,452					28,45,452	43,02,000
						Total 2 :	28,45,452					28,45,452	43,02,000
					06		7,06,021					7,06,021	14,64,000
						Total 6 :	7,06,021					7,06,021	14,64,000
					07		75,35,586					75,35,586	75,57,000
						Total 7 :	75,35,586					75,35,586	75,57,000
					11		82,875					82,875	83,000
						Total 11 :	82,875					82,875	83,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 12 Forest And Environment
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2406	02	110	00	45	13		72,996					72,996	73,000
						Total 13 :	72,996					72,996	73,000
						Total 45 East District:	5,50,58,588					5,50,58,588	6,17,74,000
						Total 0 NULL:	5,50,58,588					5,50,58,588	6,17,74,000
						Total 110 Wild Life Preservation:	5,50,58,588					5,50,58,588	6,17,74,000
		112	00	45	01		5,41,70,366					5,41,70,366	5,43,01,000
						Total 1 :	5,41,70,366					5,41,70,366	5,43,01,000
					06		15,87,181					15,87,181	16,27,000
						Total 6 :	15,87,181					15,87,181	16,27,000
					07		83,32,542					83,32,542	84,45,000
						Total 7 :	83,32,542					83,32,542	84,45,000
					11		28,975					28,975	29,000
						Total 11 :	28,975					28,975	29,000
						Total 45 East District:	6,41,19,064					6,41,19,064	6,44,02,000
						Total 0 NULL:	6,41,19,064					6,41,19,064	6,44,02,000
						Total 112 Public Gardens:	6,41,19,064					6,41,19,064	6,44,02,000
						Total 2 Environmental Forestry and Wild Life:	11,91,77,652					11,91,77,652	12,61,76,000
						Total 2406 Forestry and Wild Life:	2,31,74,23,141					2,31,74,23,141	3,07,06,75,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	001	00	46	01		4,72,67,835					4,72,67,835	5,18,25,000
						Total 1 :	4,72,67,835					4,72,67,835	5,18,25,000
					06		9,79,728					9,79,728	15,57,000
						Total 6 :	9,79,728					9,79,728	15,57,000
					07		78,00,000					78,00,000	78,00,000
						Total 7 :	78,00,000					78,00,000	78,00,000
					11		1,49,776					1,49,776	1,50,000
						Total 11 :	1,49,776					1,49,776	1,50,000
					13		1,50,000					1,50,000	1,50,000
						Total 13 :	1,50,000					1,50,000	1,50,000
					27		50,000					50,000	50,000
						Total 27 :	50,000					50,000	50,000
						Total 46 West District:	5,63,97,339					5,63,97,339	6,15,32,000
						Total 0 NULL:	5,63,97,339					5,63,97,339	6,15,32,000
						Total 1 Direction and Administration:	5,63,97,339					5,63,97,339	6,15,32,000
		102	69	46	01		2,30,78,853					2,30,78,853	2,60,49,000
						Total 1 :	2,30,78,853					2,30,78,853	2,60,49,000
					06		7,74,486					7,74,486	7,90,000
						Total 6 :	7,74,486					7,74,486	7,90,000
					07		37,57,000					37,57,000	37,57,000
						Total 7 :	37,57,000					37,57,000	37,57,000
					11		41,970					41,970	42,000
						Total 11 :	41,970					41,970	42,000
					13		93,950					93,950	94,000
						Total 13 :	93,950					93,950	94,000
						Total 46 West District:	2,77,46,259					2,77,46,259	3,07,32,000
						Total 69 Social Forestry:	2,77,46,259					2,77,46,259	3,07,32,000
						Total 102 Social and Farm Forestry:	2,77,46,259					2,77,46,259	3,07,32,000
						Total 1 Forestry:	8,41,43,598					8,41,43,598	9,22,64,000
02	110	00		46	01		4,10,26,924					4,10,26,924	4,30,48,000
						Total 1 :	4,10,26,924					4,10,26,924	4,30,48,000
					06		11,77,386					11,77,386	13,04,000
						Total 6 :	11,77,386					11,77,386	13,04,000
					07		71,71,000					71,71,000	71,71,000
						Total 7 :	71,71,000					71,71,000	71,71,000
					11		83,000					83,000	83,000
						Total 11 :	83,000					83,000	83,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	02	110	00	46									
					13		72,941					72,941	73,000
						Total 13 :	72,941					72,941	73,000
						Total 46 West District:	4,95,31,251					4,95,31,251	5,16,79,000
						Total 0 NULL:	4,95,31,251					4,95,31,251	5,16,79,000
						Total 110 Wild Life Preservation:	4,95,31,251					4,95,31,251	5,16,79,000
						Total 2 Environmental Forestry and Wild Life:	4,95,31,251					4,95,31,251	5,16,79,000
						Total 2406 Forestry and Wild Life:	2,31,74,23,141					2,31,74,23,141	3,07,06,75,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	001	00	47	01		6,76,45,352					6,76,45,352	7,32,19,000
						Total 1 :	6,76,45,352					6,76,45,352	7,32,19,000
					02		94,35,361					94,35,361	88,86,000
						Total 2 :	94,35,361					94,35,361	88,86,000
					06		7,22,942					7,22,942	22,12,000
						Total 6 :	7,22,942					7,22,942	22,12,000
					07		1,16,41,216					1,16,41,216	1,18,17,000
						Total 7 :	1,16,41,216					1,16,41,216	1,18,17,000
					11		1,60,925					1,60,925	1,61,000
						Total 11 :	1,60,925					1,60,925	1,61,000
					13		1,23,000					1,23,000	1,23,000
						Total 13 :	1,23,000					1,23,000	1,23,000
					27		29,950					29,950	30,000
						Total 27 :	29,950					29,950	30,000
						Total 47 North District:	8,97,58,746					8,97,58,746	9,64,48,000
						Total 0 NULL:	8,97,58,746					8,97,58,746	9,64,48,000
						Total 1 Direction and Administration:	8,97,58,746					8,97,58,746	9,64,48,000
101	66	47		02			5,20,636					5,20,636	6,02,000
						Total 2 :	5,20,636					5,20,636	6,02,000
						Total 47 North District:	5,20,636					5,20,636	6,02,000
						Total 66 Forest Protection Schemes:	5,20,636					5,20,636	6,02,000
						Total 101 Forest Conservation, Development and Regeneration:	5,20,636					5,20,636	6,02,000
102	69	47		01			1,46,83,662					1,46,83,662	1,80,25,000
						Total 1 :	1,46,83,662					1,46,83,662	1,80,25,000
					06		13,500					13,500	5,35,000
						Total 6 :	13,500					13,500	5,35,000
					07		27,79,373					27,79,373	29,78,000
						Total 7 :	27,79,373					27,79,373	29,78,000
					11		42,000					42,000	42,000
						Total 11 :	42,000					42,000	42,000
					13		93,233					93,233	94,000
						Total 13 :	93,233					93,233	94,000
						Total 47 North District:	1,76,11,768					1,76,11,768	2,16,74,000
						Total 69 Social Forestry:	1,76,11,768					1,76,11,768	2,16,74,000
	70	47		02			48,19,245					48,19,245	44,42,000
						Total 2 :	48,19,245					48,19,245	44,42,000

Source : 106 Chief Pay and Accounts Officer - MANGAN

Grant : 12 Forest And Environment

Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2406	01	102	70	47		Total 47 North District:	48,19,245					48,19,245	44,42,000
						Total 70 Farm Forestry:	48,19,245					48,19,245	44,42,000
			71	47	02		1,17,670					1,17,670	1,18,000
						Total 2 :	1,17,670					1,17,670	1,18,000
						Total 47 North District:	1,17,670					1,17,670	1,18,000
						Total 71 Plantation Scheme:	1,17,670					1,17,670	1,18,000
						Total 102 Social and Farm Forestry:	2,25,48,683					2,25,48,683	2,62,34,000
						Total 1 Forestry:	11,28,28,065					11,28,28,065	12,32,84,000
	02	110	00	47	01		1,41,77,799					1,41,77,799	1,62,42,000
						Total 1 :	1,41,77,799					1,41,77,799	1,62,42,000
					02		28,29,225					28,29,225	23,91,000
						Total 2 :	28,29,225					28,29,225	23,91,000
					06		1,36,766					1,36,766	4,93,000
						Total 6 :	1,36,766					1,36,766	4,93,000
					07		35,11,308					35,11,308	35,32,000
						Total 7 :	35,11,308					35,11,308	35,32,000
					11		82,980					82,980	83,000
						Total 11 :	82,980					82,980	83,000
					13		72,988					72,988	73,000
						Total 13 :	72,988					72,988	73,000
						Total 47 North District:	2,08,11,066					2,08,11,066	2,28,14,000
						Total 0 NULL:	2,08,11,066					2,08,11,066	2,28,14,000
						Total 110 Wild Life Preservation:	2,08,11,066					2,08,11,066	2,28,14,000
						Total 2 Environmental Forestry and Wild Life:	2,08,11,066					2,08,11,066	2,28,14,000
						Total 2406 Forestry and Wild Life:	2,31,74,23,141					2,31,74,23,141	3,07,06,75,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	001	00	48	01		9,95,86,524					9,95,86,524	10,54,42,000
						Total 1 :	9,95,86,524					9,95,86,524	10,54,42,000
					02		1,01,91,675					1,01,91,675	96,00,000
						Total 2 :	1,01,91,675					1,01,91,675	96,00,000
					06		14,65,110					14,65,110	31,95,000
						Total 6 :	14,65,110					14,65,110	31,95,000
					07		1,43,11,425					1,43,11,425	1,45,41,000
						Total 7 :	1,43,11,425					1,43,11,425	1,45,41,000
					11		2,06,000					2,06,000	2,07,000
						Total 11 :	2,06,000					2,06,000	2,07,000
					13		1,22,892					1,22,892	1,23,000
						Total 13 :	1,22,892					1,22,892	1,23,000
					27		79,905					79,905	81,000
						Total 27 :	79,905					79,905	81,000
						Total 48 South District:	12,59,63,531					12,59,63,531	13,31,89,000
						Total 0 NULL:	12,59,63,531					12,59,63,531	13,31,89,000
						Total 1 Direction and Administration:	12,59,63,531					12,59,63,531	13,31,89,000
102	69	48		01			1,18,17,972					1,18,17,972	1,09,50,000
						Total 1 :	1,18,17,972					1,18,17,972	1,09,50,000
					02		21,71,590					21,71,590	21,21,000
						Total 2 :	21,71,590					21,71,590	21,21,000
					06		33,791					33,791	3,31,000
						Total 6 :	33,791					33,791	3,31,000
					07		15,33,760					15,33,760	15,37,000
						Total 7 :	15,33,760					15,33,760	15,37,000
					11		41,312					41,312	42,000
						Total 11 :	41,312					41,312	42,000
					13		93,355					93,355	94,000
						Total 13 :	93,355					93,355	94,000
						Total 48 South District:	1,56,91,780					1,56,91,780	1,50,75,000
						Total 69 Social Forestry:	1,56,91,780					1,56,91,780	1,50,75,000
						Total 102 Social and Farm Forestry:	1,56,91,780					1,56,91,780	1,50,75,000
911	00	00		00			- 1,62,730				-	1,62,730	
						Total 0 NULL:	- 1,62,730				-	1,62,730	
						Total 0 NULL:	- 1,62,730				-	1,62,730	
						Total 0 NULL:	- 1,62,730				-	1,62,730	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	911			Total 911 Deduct Recoveries of Overpayments:		- 1,62,730					- 1,62,730	
					Total 1 Forestry:		14,14,92,581					14,14,92,581	14,82,64,000
	02	110	00	48	01		2,83,58,764					2,83,58,764	2,92,59,000
					Total 1 :		2,83,58,764					2,83,58,764	2,92,59,000
					02		49,51,100					49,51,100	47,93,000
					Total 2 :		49,51,100					49,51,100	47,93,000
					06		2,74,696					2,74,696	8,87,000
					Total 6 :		2,74,696					2,74,696	8,87,000
					07		43,68,965					43,68,965	43,69,000
					Total 7 :		43,68,965					43,68,965	43,69,000
					11		65,950					65,950	66,000
					Total 11 :		65,950					65,950	66,000
					13		60,473					60,473	61,000
					Total 13 :		60,473					60,473	61,000
					Total 48 South District:		3,80,79,948					3,80,79,948	3,94,35,000
					Total 0 NULL:		3,80,79,948					3,80,79,948	3,94,35,000
					Total 110 Wild Life Preservation:		3,80,79,948					3,80,79,948	3,94,35,000
					Total 2 Environmental Forestry and Wild Life:		3,80,79,948					3,80,79,948	3,94,35,000
					Total 2406 Forestry and Wild Life:		2,31,74,23,141					2,31,74,23,141	3,07,06,75,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 12 Forest And Environment
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2406	01	001	00	49	01		7,78,92,098					7,78,92,098	8,29,20,000
						Total 1 :	7,78,92,098					7,78,92,098	8,29,20,000
					02		1,01,00,905					1,01,00,905	90,19,000
						Total 2 :	1,01,00,905					1,01,00,905	90,19,000
					06		7,46,918					7,46,918	25,06,000
						Total 6 :	7,46,918					7,46,918	25,06,000
					07		1,17,44,444					1,17,44,444	1,17,45,000
						Total 7 :	1,17,44,444					1,17,44,444	1,17,45,000
					11		1,30,993					1,30,993	1,31,000
						Total 11 :	1,30,993					1,30,993	1,31,000
					13		1,02,993					1,02,993	1,03,000
						Total 13 :	1,02,993					1,02,993	1,03,000
					27		29,980					29,980	30,000
						Total 27 :	29,980					29,980	30,000
						Total 49 Pakyong District:	10,07,48,331					10,07,48,331	10,64,54,000
						Total 0 NULL:	10,07,48,331					10,07,48,331	10,64,54,000
						Total 1 Direction and Administration:	10,07,48,331					10,07,48,331	10,64,54,000
102	69	49			01		11,33,925					11,33,925	1,000
						Total 1 :	11,33,925					11,33,925	1,000
					02		6,30,000					6,30,000	6,30,000
						Total 2 :	6,30,000					6,30,000	6,30,000
					06		1,30,814					1,30,814	1,000
						Total 6 :	1,30,814					1,30,814	1,000
					07		5,85,987					5,85,987	1,000
						Total 7 :	5,85,987					5,85,987	1,000
						Total 49 Pakyong District:	24,80,726					24,80,726	6,33,000
						Total 69 Social Forestry:	24,80,726					24,80,726	6,33,000
						Total 102 Social and Farm Forestry:	24,80,726					24,80,726	6,33,000
						Total 1 Forestry:	10,32,29,057					10,32,29,057	10,70,87,000
						Total 2406 Forestry and Wild Life:	2,31,74,23,141					2,31,74,23,141	3,07,06,75,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	**01**	**001**	**00**	**50**	**01**		**5,35,92,923**					**5,35,92,923**	**5,69,28,000**
						Total 1 :	**5,35,92,923**					**5,35,92,923**	**5,69,28,000**
					06		**5,98,083**					**5,98,083**	**17,18,000**
						Total 6 :	**5,98,083**					**5,98,083**	**17,18,000**
					07		**84,50,000**					**84,50,000**	**84,50,000**
						Total 7 :	**84,50,000**					**84,50,000**	**84,50,000**
					11		**48,000**					**48,000**	**48,000**
						Total 11 :	**48,000**					**48,000**	**48,000**
					13		**45,366**					**45,366**	**47,000**
						Total 13 :	**45,366**					**45,366**	**47,000**
					27		**21,000**					**21,000**	**22,000**
						Total 27 :	**21,000**					**21,000**	**22,000**
						Total 50 Soreng District:	**6,27,55,372**					**6,27,55,372**	**6,72,13,000**
						Total 0 NULL:	**6,27,55,372**					**6,27,55,372**	**6,72,13,000**
						Total 1 Direction and Administration:	**6,27,55,372**					**6,27,55,372**	**6,72,13,000**
						Total 1 Forestry:	**6,27,55,372**					**6,27,55,372**	**6,72,13,000**
						Total 2406 Forestry and Wild Life:	**2,31,74,23,141**					**2,31,74,23,141**	**3,07,06,75,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	101	11	00	84		45,49,412		-	6,19,142	- 6,19,142	39,30,270	1,07,45,000
						Total 84 NULL:	45,49,412		-	6,19,142	- 6,19,142	39,30,270	1,07,45,000
						Total 0 NULL:	45,49,412		-	6,19,142	- 6,19,142	39,30,270	1,07,45,000
						Total 11 National Afforestation Programme (Green India Mission and Forest Management):	45,49,412		-	6,19,142	- 6,19,142	39,30,270	1,07,45,000
						Total 101 Forest Conservation, Development and Regeneration:	45,49,412		-	6,19,142	- 6,19,142	39,30,270	1,07,45,000
						Total 1 Forestry:	45,49,412		-	6,19,142	- 6,19,142	39,30,270	1,07,45,000
	02	110	13	38	72		1,36,931					1,36,931	13,65,000
						Total 72 :	1,36,931					1,36,931	13,65,000
						Total 38 Chief Wildlife Warden Establishment:	1,36,931					1,36,931	13,65,000
				45	90		1,11,493					1,11,493	5,30,000
						Total 90 :	1,11,493					1,11,493	5,30,000
					91		3,30,993					3,30,993	5,75,000
						Total 91 :	3,30,993					3,30,993	5,75,000
						Total 45 East District:	4,42,486					4,42,486	11,05,000
				46	88		8,37,471					8,37,471	6,30,000
						Total 88 :	8,37,471					8,37,471	6,30,000
						Total 46 West District:	8,37,471					8,37,471	6,30,000
				47	89		3,83,163					3,83,163	8,55,000
						Total 89 :	3,83,163					3,83,163	8,55,000
						Total 47 North District:	3,83,163					3,83,163	8,55,000
				48	86		5,96,278					5,96,278	5,30,000
						Total 86 :	5,96,278					5,96,278	5,30,000
					87		3,92,473					3,92,473	9,70,000
						Total 87 :	3,92,473					3,92,473	9,70,000
						Total 48 South District:	9,88,751					9,88,751	15,00,000
						Total 13 Integrated Development of Wild Life Habitats:	27,88,802					27,88,802	54,55,000
						Total 110 Wild Life Preservation:	27,88,802					27,88,802	54,55,000
						Total 2 Environmental Forestry and Wild Life:	27,88,802					27,88,802	54,55,000
						Total 2406 Forestry and Wild Life:	2,31,74,23,141					2,31,74,23,141	3,07,06,75,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 12 Forest And Environment													
Parameter : 5 Centrally Sponsored Scheme													
2406	01	101	11	00	82		3,47,53,304			6,19,142	6,19,142	3,53,72,446	23,75,48,000
						Total 82 NULL:	3,47,53,304			6,19,142	6,19,142	3,53,72,446	23,75,48,000
						Total 0 NULL:	3,47,53,304			6,19,142	6,19,142	3,53,72,446	23,75,48,000
						Total 11 National Afforestation Programme (Green India Mission and Forest Management):	3,47,53,304			6,19,142	6,19,142	3,53,72,446	23,75,48,000
						Total 101 Forest Conservation, Development and Regeneration:	3,47,53,304			6,19,142	6,19,142	3,53,72,446	23,75,48,000
						Total 1 Forestry:	3,47,53,304			6,19,142	6,19,142	3,53,72,446	23,75,48,000
	02	110	13	38	71		12,32,380					12,32,380	2,16,00,000
						Total 71 :	12,32,380					12,32,380	2,16,00,000
						Total 38 Chief Wildlife Warden Establishment:	12,32,380					12,32,380	2,16,00,000
				45	87		10,03,439					10,03,439	83,81,000
						Total 87 :	10,03,439					10,03,439	83,81,000
					88		29,78,942					29,78,942	90,95,000
						Total 88 :	29,78,942					29,78,942	90,95,000
						Total 45 East District:	39,82,381					39,82,381	1,74,76,000
				46	87		75,37,242					75,37,242	99,56,000
						Total 87 :	75,37,242					75,37,242	99,56,000
						Total 46 West District:	75,37,242					75,37,242	99,56,000
				47	88		34,48,464					34,48,464	1,35,45,000
						Total 88 :	34,48,464					34,48,464	1,35,45,000
						Total 47 North District:	34,48,464					34,48,464	1,35,45,000
				48	84		53,66,504					53,66,504	84,38,000
						Total 84 :	53,66,504					53,66,504	84,38,000
					85		35,32,254					35,32,254	1,53,00,000
						Total 85 :	35,32,254					35,32,254	1,53,00,000
						Total 48 South District:	88,98,758					88,98,758	2,37,38,000
						Total 13 Integrated Development of Wild Life Habitats:	2,50,99,225					2,50,99,225	8,63,15,000
						Total 110 Wild Life Preservation:	2,50,99,225					2,50,99,225	8,63,15,000
						Total 2 Environmental Forestry and Wild Life:	2,50,99,225					2,50,99,225	8,63,15,000
						Total 2406 Forestry and Wild Life:	2,31,74,23,141					2,31,74,23,141	3,07,06,75,000

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2407	01	800	60	00	36		9,33,58,000					9,33,58,000	9,33,58,000
						Total 36 NULL:	**9,33,58,000**					**9,33,58,000**	**9,33,58,000**
						Total 0 NULL:	**9,33,58,000**					**9,33,58,000**	**9,33,58,000**
						Total 60 Sikkim Tea Board:	**9,33,58,000**					**9,33,58,000**	**9,33,58,000**
			62	00	31		50,00,000					50,00,000	50,00,000
						Total 31 NULL:	**50,00,000**					**50,00,000**	**50,00,000**
						Total 0 NULL:	**50,00,000**					**50,00,000**	**50,00,000**
						Total 62 Plantation Growers Welfare Board, Parkha-Pakyong District:	**50,00,000**					**50,00,000**	**50,00,000**
			63	00	31		50,00,000					50,00,000	50,00,000
						Total 31 NULL:	**50,00,000**					**50,00,000**	**50,00,000**
						Total 0 NULL:	**50,00,000**					**50,00,000**	**50,00,000**
						Total 63 Tea Grower Society of Rhenock under Pakyong District:	**50,00,000**					**50,00,000**	**50,00,000**
						Total 800 Other expenditure:	**10,33,58,000**					**10,33,58,000**	**10,33,58,000**
						Total 1 Tea:	**10,33,58,000**					**10,33,58,000**	**10,33,58,000**
						Total 2407 Plantations:	**10,35,08,000**					**10,35,08,000**	**10,35,08,000**
Grant : 44 Governor													
Parameter : 3 Charged													
2407	01	800	61	00	49		1,50,000					1,50,000	1,50,000
						Total 49 NULL:	**1,50,000**					**1,50,000**	**1,50,000**
						Total 0 NULL:	**1,50,000**					**1,50,000**	**1,50,000**
						Total 61 Tea Garden:	**1,50,000**					**1,50,000**	**1,50,000**
						Total 800 Other expenditure:	**1,50,000**					**1,50,000**	**1,50,000**
						Total 1 Tea:	**1,50,000**					**1,50,000**	**1,50,000**
						Total 2407 Plantations:	**10,35,08,000**					**10,35,08,000**	**10,35,08,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER

Grant : 11 Food And Civil Supplies

Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2408	01	001	00	44	01		7,11,28,014					7,11,28,014	7,71,20,000
						Total 1 :	7,11,28,014					7,11,28,014	7,71,20,000
					02		89,12,520					89,12,520	81,97,000
						Total 2 :	89,12,520					89,12,520	81,97,000
					06		9,20,578					9,20,578	23,37,000
						Total 6 :	9,20,578					9,20,578	23,37,000
					07		1,03,82,993					1,03,82,993	1,03,98,000
						Total 7 :	1,03,82,993					1,03,82,993	1,03,98,000
					11		4,39,574					4,39,574	2,40,000
						Total 11 :	4,39,574					4,39,574	2,40,000
					13		16,90,000					16,90,000	16,98,000
						Total 13 :	16,90,000					16,90,000	16,98,000
					14		1,76,000					1,76,000	8,28,000
						Total 14 :	1,76,000					1,76,000	8,28,000
					19		30,380					30,380	1,000
						Total 19 :	30,380					30,380	1,000
					21		2,04,394					2,04,394	1,000
						Total 21 :	2,04,394					2,04,394	1,000
					26		32,000					32,000	1,000
						Total 26 :	32,000					32,000	1,000
					27		39,98,221					39,98,221	40,00,000
						Total 27 :	39,98,221					39,98,221	40,00,000
					29		33,73,088					33,73,088	1,02,45,000
						Total 29 :	33,73,088					33,73,088	1,02,45,000
					49								
						Total 49 :							
						Total 44 Head Office Establishment:	10,12,87,762					10,12,87,762	11,50,66,000
45					49		11,11,323					11,11,323	11,12,000
						Total 49 :	11,11,323					11,11,323	11,12,000
						Total 45 Gangtok District:	11,11,323					11,11,323	11,12,000
60					01		95,07,338					95,07,338	1,12,02,000
						Total 1 :	95,07,338					95,07,338	1,12,02,000
					06		6,38,629					6,38,629	3,39,000
						Total 6 :	6,38,629					6,38,629	3,39,000
					07		16,33,744					16,33,744	16,34,000
						Total 7 :	16,33,744					16,33,744	16,34,000
					11		1,24,000					1,24,000	1,24,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
2408	**01**	**001**	**00**	**60**									
						Total 11 :	**1,24,000**					**1,24,000**	**1,24,000**
					13		**4,12,000**					**4,12,000**	**4,12,000**
						Total 13 :	**4,12,000**					**4,12,000**	**4,12,000**
					24		**1,92,000**					**1,92,000**	**1,000**
						Total 24 :	**1,92,000**					**1,92,000**	**1,000**
						Total 60 Consumer Affairs:	**1,25,07,711**					**1,25,07,711**	**1,37,12,000**
						Total 0 NULL:	**11,49,06,796**					**11,49,06,796**	**12,98,90,000**
						Total 1 Direction and Administration:	**11,49,06,796**					**11,49,06,796**	**12,98,90,000**
		101	**60**	**00**	**13**		**1,23,442**					**1,23,442**	**1,94,000**
						Total 13 NULL:	**1,23,442**					**1,23,442**	**1,94,000**
					24		**6,39,902**					**6,39,902**	**4,13,000**
						Total 24 NULL:	**6,39,902**					**6,39,902**	**4,13,000**
						Total 0 NULL:	**7,63,344**					**7,63,344**	**6,07,000**
						Total 60 Establishment of Food Grain Godowns:	**7,63,344**					**7,63,344**	**6,07,000**
						Total 101 Procurement and Supply:	**7,63,344**					**7,63,344**	**6,07,000**
		102	**62**	**00**	**33**		**1,50,00,000**					**1,50,00,000**	**1,50,00,000**
						Total 33 NULL:	**1,50,00,000**					**1,50,00,000**	**1,50,00,000**
						Total 0 NULL:	**1,50,00,000**					**1,50,00,000**	**1,50,00,000**
						Total 62 Subsidies on Sale of Rice:	**1,50,00,000**					**1,50,00,000**	**1,50,00,000**
						Total 102 Food Subsidies:	**1,50,00,000**					**1,50,00,000**	**1,50,00,000**
		911	**00**	**00**	**00**		**- 1,40,630**					**- 1,40,630**	
						Total 0 NULL:	**- 1,40,630**					**- 1,40,630**	
						Total 0 NULL:	**- 1,40,630**					**- 1,40,630**	
						Total 0 NULL:	**- 1,40,630**					**- 1,40,630**	
						Total 911 Deduct Recoveries of Overpayments:	**- 1,40,630**					**- 1,40,630**	
						Total 1 Food:	**13,05,29,510**					**13,05,29,510**	**14,54,97,000**
						Total 2408 Food Storage and Warehousing:	**44,33,37,545**					**44,33,37,545**	**53,31,15,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 11 Food And Civil Supplies													
Parameter : 5 Centrally Sponsored Scheme													
2408	**01**	**001**	**00**	**44**	**82**		**1,09,588**					**1,09,588**	**41,16,000**
						Total 82 :	**1,09,588**					**1,09,588**	**41,16,000**
						Total 44 Head Office Establishment:	**1,09,588**					**1,09,588**	**41,16,000**
						Total 0 NULL:	**1,09,588**					**1,09,588**	**41,16,000**
						Total 1 Direction and Administration:	**1,09,588**					**1,09,588**	**41,16,000**
						Total 1 Food:	**1,09,588**					**1,09,588**	**41,16,000**
						Total 2408 Food Storage and Warehousing:	**44,33,37,545**					**44,33,37,545**	**53,31,15,000**

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 11 Food And Civil Supplies
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2408	01	001	00	45	01		2,70,86,024					2,70,86,024	2,54,83,000
						Total 1 :	2,70,86,024					2,70,86,024	2,54,83,000
					02		89,72,703					89,72,703	92,57,000
						Total 2 :	89,72,703					89,72,703	92,57,000
					06		19,13,086					19,13,086	14,89,000
						Total 6 :	19,13,086					19,13,086	14,89,000
					07		44,16,690					44,16,690	44,53,000
						Total 7 :	44,16,690					44,16,690	44,53,000
					13		3,65,374					3,65,374	8,50,000
						Total 13 :	3,65,374					3,65,374	8,50,000
					24		64,335					64,335	1,000
						Total 24 :	64,335					64,335	1,000
					29		50,999					50,999	1,000
						Total 29 :	50,999					50,999	1,000
						Total 45 Gangtok District:	4,28,69,211					4,28,69,211	4,15,34,000
						Total 0 NULL:	4,28,69,211					4,28,69,211	4,15,34,000
						Total 1 Direction and Administration:	4,28,69,211					4,28,69,211	4,15,34,000
						Total 1 Food:	4,28,69,211					4,28,69,211	4,15,34,000
						Total 2408 Food Storage and Warehousing:	44,33,37,545					44,33,37,545	53,31,15,000

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 11 Food And Civil Supplies
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2408	01	001	00	46	01		2,85,14,670					2,85,14,670	3,16,11,000
						Total 1 :	2,85,14,670					2,85,14,670	3,16,11,000
					02		1,29,95,740					1,29,95,740	1,21,98,000
						Total 2 :	1,29,95,740					1,29,95,740	1,21,98,000
					06		8,37,604					8,37,604	9,58,000
						Total 6 :	8,37,604					8,37,604	9,58,000
					07		45,55,383					45,55,383	45,60,000
						Total 7 :	45,55,383					45,55,383	45,60,000
					11		2,48,960					2,48,960	99,000
						Total 11 :	2,48,960					2,48,960	99,000
					13		4,89,361					4,89,361	4,98,000
						Total 13 :	4,89,361					4,89,361	4,98,000
					14		1,45,472					1,45,472	3,00,000
						Total 14 :	1,45,472					1,45,472	3,00,000
						Total 46 Gyalshing District:	4,77,87,190					4,77,87,190	5,02,24,000
						Total 0 NULL:	4,77,87,190					4,77,87,190	5,02,24,000
						Total 1 Direction and Administration:	4,77,87,190					4,77,87,190	5,02,24,000
						Total 1 Food:	4,77,87,190					4,77,87,190	5,02,24,000
						Total 2408 Food Storage and Warehousing:	44,33,37,545					44,33,37,545	53,31,15,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
2408	01	001	00	47	01		74,87,000					74,87,000	85,87,000
						Total 1 :	74,87,000					74,87,000	85,87,000
					02		30,20,500					30,20,500	41,18,000
						Total 2 :	30,20,500					30,20,500	41,18,000
					07		9,04,855					9,04,855	12,61,000
						Total 7 :	9,04,855					9,04,855	12,61,000
					11		79,915					79,915	80,000
						Total 11 :	79,915					79,915	80,000
					13		3,48,944					3,48,944	3,49,000
						Total 13 :	3,48,944					3,48,944	3,49,000
					14		5,757					5,757	2,11,000
						Total 14 :	5,757					5,757	2,11,000
					24		1,47,518					1,47,518	1,000
						Total 24 :	1,47,518					1,47,518	1,000
						Total 47 Mangan District:	1,19,94,489					1,19,94,489	1,46,07,000
						Total 0 NULL:	1,19,94,489					1,19,94,489	1,46,07,000
						Total 1 Direction and Administration:	1,19,94,489					1,19,94,489	1,46,07,000
						Total 1 Food:	1,19,94,489					1,19,94,489	1,46,07,000
						Total 2408 Food Storage and Warehousing:	44,33,37,545					44,33,37,545	53,31,15,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 11 Food And Civil Supplies
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2408	01	001	00	48	01		3,91,58,265					3,91,58,265	3,82,31,000
						Total 1 :	3,91,58,265					3,91,58,265	3,82,31,000
					02		75,01,862					75,01,862	75,03,000
						Total 2 :	75,01,862					75,01,862	75,03,000
					06		7,64,582					7,64,582	11,35,000
						Total 6 :	7,64,582					7,64,582	11,35,000
					07		51,55,380					51,55,380	51,56,000
						Total 7 :	51,55,380					51,55,380	51,56,000
					11		99,975					99,975	1,00,000
						Total 11 :	99,975					99,975	1,00,000
					13		4,78,999					4,78,999	4,79,000
						Total 13 :	4,78,999					4,78,999	4,79,000
					14		3,04,420					3,04,420	7,05,000
						Total 14 :	3,04,420					3,04,420	7,05,000
					24		1,86,412					1,86,412	1,000
						Total 24 :	1,86,412					1,86,412	1,000
						Total 48 Namchi District:	5,36,49,895					5,36,49,895	5,33,10,000
						Total 0 NULL:	5,36,49,895					5,36,49,895	5,33,10,000
						Total 1 Direction and Administration:	5,36,49,895					5,36,49,895	5,33,10,000
						Total 1 Food:	5,36,49,895					5,36,49,895	5,33,10,000
						Total 2408 Food Storage and Warehousing:	44,33,37,545					44,33,37,545	53,31,15,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
2408	01	001	00	49	01		1,27,78,376					1,27,78,376	1,10,69,000
						Total 1 :	1,27,78,376					1,27,78,376	1,10,69,000
					02		87,37,690					87,37,690	83,16,000
						Total 2 :	87,37,690					87,37,690	83,16,000
					06		1,53,662					1,53,662	3,36,000
						Total 6 :	1,53,662					1,53,662	3,36,000
					07		14,35,707					14,35,707	14,77,000
						Total 7 :	14,35,707					14,35,707	14,77,000
					11		49,925					49,925	1,000
						Total 11 :	49,925					49,925	1,000
					13		2,99,765					2,99,765	50,000
						Total 13 :	2,99,765					2,99,765	50,000
						Total 49 Pakyong District:	2,34,55,125					2,34,55,125	2,12,49,000
						Total 0 NULL:	2,34,55,125					2,34,55,125	2,12,49,000
						Total 1 Direction and Administration:	2,34,55,125					2,34,55,125	2,12,49,000
						Total 1 Food:	2,34,55,125					2,34,55,125	2,12,49,000
						Total 2408 Food Storage and Warehousing:	44,33,37,545					44,33,37,545	53,31,15,000

Source : 129 Chief Pay and Accounts Office - SORENG
Grant : 11 Food And Civil Supplies
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2408	01	001	00	50	01		1,19,37,481					1,19,37,481	1,41,51,000
						Total 1 :	1,19,37,481					1,19,37,481	1,41,51,000
					02		1,00,20,728					1,00,20,728	1,01,30,000
						Total 2 :	1,00,20,728					1,00,20,728	1,01,30,000
					06		70,272					70,272	4,29,000
						Total 6 :	70,272					70,272	4,29,000
					07		19,34,790					19,34,790	19,38,000
						Total 7 :	19,34,790					19,34,790	19,38,000
					11		50,000					50,000	1,000
						Total 11 :	50,000					50,000	1,000
					13		1,99,980					1,99,980	50,000
						Total 13 :	1,99,980					1,99,980	50,000
					14		2,95,344					2,95,344	3,00,000
						Total 14 :	2,95,344					2,95,344	3,00,000
						Total 50 Soreng District:	2,45,08,595					2,45,08,595	2,69,99,000
						Total 0 NULL:	2,45,08,595					2,45,08,595	2,69,99,000
						Total 1 Direction and Administration:	2,45,08,595					2,45,08,595	2,69,99,000
						Total 1 Food:	2,45,08,595					2,45,08,595	2,69,99,000
						Total 2408 Food Storage and Warehousing:	44,33,37,545					44,33,37,545	53,31,15,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
2408	01	001	00	62	49		33,600					33,600	6,72,000
						Total 49 :	33,600					33,600	6,72,000
						Total 62 Smart - PDS State Share:	33,600					33,600	6,72,000
						Total 0 NULL:	33,600					33,600	6,72,000
						Total 1 Direction and Administration:	33,600					33,600	6,72,000
		102	62	00	61		2,79,84,162			- 9,59,697	- 9,59,697	2,70,24,465	2,80,20,000
						Total 61 NULL:	2,79,84,162			- 9,59,697	- 9,59,697	2,70,24,465	2,80,20,000
						Total 0 NULL:	2,79,84,162			- 9,59,697	- 9,59,697	2,70,24,465	2,80,20,000
						Total 62 Subsidies on Sale of Rice:	2,79,84,162			- 9,59,697	- 9,59,697	2,70,24,465	2,80,20,000
						Total 102 Food Subsidies:	2,79,84,162			- 9,59,697	- 9,59,697	2,70,24,465	2,80,20,000
						Total 1 Food:	2,80,17,762			- 9,59,697	- 9,59,697	2,70,58,065	2,86,92,000
						Total 2408 Food Storage and Warehousing:	44,33,37,545					44,33,37,545	53,31,15,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 11 Food And Civil Supplies													
Parameter : 5 Centrally Sponsored Scheme													
2408	01	001	00	61	49		3,02,400					3,02,400	60,48,000
						Total 49 :	3,02,400					3,02,400	60,48,000
						Total 61 Smart - PDS Central Share:	3,02,400					3,02,400	60,48,000
						Total 0 NULL:	3,02,400					3,02,400	60,48,000
						Total 1 Direction and Administration:	3,02,400					3,02,400	60,48,000
		102	62	00	60		8,01,13,780			9,59,697	9,59,697	8,10,73,477	14,08,39,000
						Total 60 NULL:	8,01,13,780			9,59,697	9,59,697	8,10,73,477	14,08,39,000
						Total 0 NULL:	8,01,13,780			9,59,697	9,59,697	8,10,73,477	14,08,39,000
						Total 62 Subsidies on Sale of Rice:	8,01,13,780			9,59,697	9,59,697	8,10,73,477	14,08,39,000
						Total 102 Food Subsidies:	8,01,13,780			9,59,697	9,59,697	8,10,73,477	14,08,39,000
						Total 1 Food:	8,04,16,180			9,59,697	9,59,697	8,13,75,877	14,68,87,000
						Total 2408 Food Storage and Warehousing:	44,33,37,545					44,33,37,545	53,31,15,000

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 4 Co-Operation
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2425	00	001	00	44	01		7,45,75,548					7,45,75,548	7,64,35,000
						Total 1 :	7,45,75,548					7,45,75,548	7,64,35,000
					02		70,04,708					70,04,708	73,42,000
						Total 2 :	70,04,708					70,04,708	73,42,000
					06		5,94,366					5,94,366	23,05,000
						Total 6 :	5,94,366					5,94,366	23,05,000
					07		65,08,396					65,08,396	95,52,000
						Total 7 :	65,08,396					65,08,396	95,52,000
					11		7,87,000					7,87,000	6,26,000
						Total 11 :	7,87,000					7,87,000	6,26,000
					13		13,71,692					13,71,692	14,96,000
						Total 13 :	13,71,692					13,71,692	14,96,000
					16		1,11,000					1,11,000	1,000
						Total 16 :	1,11,000					1,11,000	1,000
					24		9,97,939					9,97,939	10,00,000
						Total 24 :	9,97,939					9,97,939	10,00,000
					26		8,56,888					8,56,888	20,00,000
						Total 26 :	8,56,888					8,56,888	20,00,000
					29		26,08,438					26,08,438	40,00,000
						Total 29 :	26,08,438					26,08,438	40,00,000
					49		56,42,002					56,42,002	62,85,000
						Total 49 :	56,42,002					56,42,002	62,85,000
						Total 44 Head Office Establishment:	10,10,57,977					10,10,57,977	11,10,42,000
						Total 0 NULL:	10,10,57,977					10,10,57,977	11,10,42,000
						Total 1 Direction and Administration:	10,10,57,977					10,10,57,977	11,10,42,000
003	60	00			09		38,11,153					38,11,153	40,00,000
						Total 9 NULL:	38,11,153					38,11,153	40,00,000
						Total 0 NULL:	38,11,153					38,11,153	40,00,000
						Total 60 Training:	38,11,153					38,11,153	40,00,000
						Total 3 Training:	38,11,153					38,11,153	40,00,000
101	61	00			49		3,89,799					3,89,799	20,00,000
						Total 49 NULL:	3,89,799					3,89,799	20,00,000
						Total 0 NULL:	3,89,799					3,89,799	20,00,000
						Total 61 Expenditure on Conduct of Audit:	3,89,799					3,89,799	20,00,000
						Total 101 Audit of Co-operatives:	3,89,799					3,89,799	20,00,000
107	62	00			31		50,00,000					50,00,000	50,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 4 Co-Operation													
Parameter : 1 Voted													
2425	00	107	62	00									
						Total 31 NULL:	50,00,000					50,00,000	50,00,000
						Total 0 NULL:	50,00,000					50,00,000	50,00,000
						Total 62 Assistance to Credit Co-operatives:	50,00,000					50,00,000	50,00,000
						Total 107 Assistance to Credit Co-operatives:	50,00,000					50,00,000	50,00,000
		108	62	00	31		1,50,00,000					1,50,00,000	1,50,00,000
						Total 31 NULL:	1,50,00,000					1,50,00,000	1,50,00,000
						Total 0 NULL:	1,50,00,000					1,50,00,000	1,50,00,000
						Total 62 Godowns Assistance:	1,50,00,000					1,50,00,000	1,50,00,000
			63	00	33		25,00,000					25,00,000	25,00,000
						Total 33 NULL:	25,00,000					25,00,000	25,00,000
						Total 0 NULL:	25,00,000					25,00,000	25,00,000
						Total 63 Transport Subsidies:	25,00,000					25,00,000	25,00,000
						Total 108 Assistance to other Co-operatives:	1,75,00,000					1,75,00,000	1,75,00,000
		277	62	00	31		40,15,683					40,15,683	42,00,000
						Total 31 NULL:	40,15,683					40,15,683	42,00,000
					36		45,68,000					45,68,000	45,68,000
						Total 36 NULL:	45,68,000					45,68,000	45,68,000
						Total 0 NULL:	85,83,683					85,83,683	87,68,000
						Total 62 Sikkim State Cooperative Union (SICUN):	85,83,683					85,83,683	87,68,000
						Total 277 Co-operative Education:	85,83,683					85,83,683	87,68,000
		911	00	00	00		- 24,90,495					- 24,90,495	
						Total 0 NULL:	- 24,90,495					- 24,90,495	
						Total 0 NULL:	- 24,90,495					- 24,90,495	
						Total 0 NULL:	- 24,90,495					- 24,90,495	
						Total 911 Deduct Recoveries of Overpayments:	- 24,90,495					- 24,90,495	
						Total 0 NULL:	13,38,52,117					13,38,52,117	14,83,10,000
						Total 2425 Co-operation:	36,31,14,246	1,76,901		1,76,901		36,32,91,147	62,47,65,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 4 Co-Operation
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2425	00	001	00	44	01		16,42,414					16,42,414	7,64,35,000
						Total 1 :	16,42,414					16,42,414	7,64,35,000
					09		83,000					83,000	1,000
						Total 9 :	83,000					83,000	1,000
					13		20,000					20,000	14,96,000
						Total 13 :	20,000					20,000	14,96,000
					29		1,81,000					1,81,000	40,00,000
						Total 29 :	1,81,000					1,81,000	40,00,000
					49		1,00,000					1,00,000	62,85,000
						Total 49 :	1,00,000					1,00,000	62,85,000
						Total 44 Head Office Establishment:	20,26,414					20,26,414	8,82,17,000
				45	01		1,62,06,455					1,62,06,455	1,62,59,000
						Total 1 :	1,62,06,455					1,62,06,455	1,62,59,000
					02		3,08,04,629					3,08,04,629	3,07,76,000
						Total 2 :	3,08,04,629					3,08,04,629	3,07,76,000
					06		2,65,369					2,65,369	4,93,000
						Total 6 :	2,65,369					2,65,369	4,93,000
					07		19,62,912					19,62,912	19,64,000
						Total 7 :	19,62,912					19,62,912	19,64,000
					11		1,50,700					1,50,700	1,51,000
						Total 11 :	1,50,700					1,50,700	1,51,000
					13		2,91,917					2,91,917	3,00,000
						Total 13 :	2,91,917					2,91,917	3,00,000
					14		5,57,712					5,57,712	5,58,000
						Total 14 :	5,57,712					5,57,712	5,58,000
					24		1,48,849					1,48,849	1,50,000
						Total 24 :	1,48,849					1,48,849	1,50,000
						Total 45 East District:	5,03,88,543					5,03,88,543	5,06,51,000
				47	01		4,06,837					4,06,837	1,34,08,000
						Total 1 :	4,06,837					4,06,837	1,34,08,000
						Total 47 North District:	4,06,837					4,06,837	1,34,08,000
				51	02		1,26,000					1,26,000	56,84,000
						Total 2 Motor Vehicles:	1,26,000					1,26,000	56,84,000
						Total 51 Rongli Sub-Division:	1,26,000					1,26,000	56,84,000
						Total 0 NULL:	5,29,47,794					5,29,47,794	15,79,60,000
49	00				02		7,20,000					7,20,000	1,10,65,000
						Total 2 NULL:	7,20,000					7,20,000	1,10,65,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 4 Co-Operation													
Parameter : 1 Voted													
2425	00	001	49	00		Total 0 NULL:	7,20,000					7,20,000	1,10,65,000
						Total 49 Pakyong District:	7,20,000					7,20,000	1,10,65,000
						Total 1 Direction and Administration:	5,36,67,794					5,36,67,794	16,90,25,000
						Total 0 NULL:	5,36,67,794					5,36,67,794	16,90,25,000
						Total 2425 Co-operation:	36,31,14,246	1,76,901			1,76,901	36,32,91,147	62,47,65,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 4 Co-Operation
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2425	00	001	00	44	09		83,000					83,000	1,000
						Total 9 :	83,000					83,000	1,000
					13		20,000					20,000	14,96,000
						Total 13 :	20,000					20,000	14,96,000
					29		1,00,000					1,00,000	40,00,000
						Total 29 :	1,00,000					1,00,000	40,00,000
					49		1,00,000					1,00,000	62,85,000
						Total 49 :	1,00,000					1,00,000	62,85,000
						Total 44 Head Office Establishment:	3,03,000					3,03,000	1,17,82,000
				46	01		89,79,603					89,79,603	91,08,000
						Total 1 :	89,79,603					89,79,603	91,08,000
					02		1,25,73,288					1,25,73,288	1,25,75,000
						Total 2 :	1,25,73,288					1,25,73,288	1,25,75,000
					06		2,75,160					2,75,160	2,76,000
						Total 6 :	2,75,160					2,75,160	2,76,000
					07		11,60,000					11,60,000	11,60,000
						Total 7 :	11,60,000					11,60,000	11,60,000
					11		1,47,000					1,47,000	1,47,000
						Total 11 :	1,47,000					1,47,000	1,47,000
					13		2,99,703					2,99,703	3,00,000
						Total 13 :	2,99,703					2,99,703	3,00,000
					24		1,50,000					1,50,000	1,50,000
						Total 24 :	1,50,000					1,50,000	1,50,000
						Total 46 West District:	2,35,84,754					2,35,84,754	2,37,16,000
				47	01		13,37,969					13,37,969	1,34,08,000
						Total 1 :	13,37,969					13,37,969	1,34,08,000
						Total 47 North District:	13,37,969					13,37,969	1,34,08,000
				51	02		27,000					27,000	56,84,000
						Total 2 Motor Vehicles:	27,000					27,000	56,84,000
						Total 51 Rongli Sub-Division:	27,000					27,000	56,84,000
						Total 0 NULL:	2,52,52,723					2,52,52,723	5,45,90,000
						Total 1 Direction and Administration:	2,52,52,723					2,52,52,723	5,45,90,000
						Total 0 NULL:	2,52,52,723					2,52,52,723	5,45,90,000
						Total 2425 Co-operation:	36,31,14,246	1,76,901		1,76,901	36,32,91,147	62,47,65,000	

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 4 Co-Operation
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2425	00	001	00	44	09		82,980					82,980	1,000
						Total 9 :	82,980					82,980	1,000
					13		19,750					19,750	14,96,000
						Total 13 :	19,750					19,750	14,96,000
					29		1,00,000					1,00,000	40,00,000
						Total 29 :	1,00,000					1,00,000	40,00,000
					49		1,00,000					1,00,000	62,85,000
						Total 49 :	1,00,000					1,00,000	62,85,000
						Total 44 Head Office Establishment:	3,02,730					3,02,730	1,17,82,000
				47	01		1,01,91,388					1,01,91,388	1,34,08,000
						Total 1 :	1,01,91,388					1,01,91,388	1,34,08,000
					02		1,32,64,848					1,32,64,848	1,34,28,000
						Total 2 :	1,32,64,848					1,32,64,848	1,34,28,000
					06		1,79,687					1,79,687	4,06,000
						Total 6 :	1,79,687					1,79,687	4,06,000
					07		2,25,631					2,25,631	17,35,000
						Total 7 :	2,25,631					2,25,631	17,35,000
					11		1,30,000					1,30,000	1,30,000
						Total 11 :	1,30,000					1,30,000	1,30,000
					13		2,00,000					2,00,000	2,00,000
						Total 13 :	2,00,000					2,00,000	2,00,000
					24		1,24,860					1,24,860	1,25,000
						Total 24 :	1,24,860					1,24,860	1,25,000
						Total 47 North District:	2,43,16,414					2,43,16,414	2,94,32,000
				55	01		14,75,543					14,75,543	14,97,000
						Total 1 :	14,75,543					14,75,543	14,97,000
					06		6,758					6,758	45,000
						Total 6 :	6,758					6,758	45,000
					07		1,16,397					1,16,397	1,93,000
						Total 7 :	1,16,397					1,16,397	1,93,000
					11		80,000					80,000	80,000
						Total 11 :	80,000					80,000	80,000
					13		92,965					92,965	93,000
						Total 13 :	92,965					92,965	93,000
						Total 55 Chungthang Sub-Division:	17,71,663					17,71,663	19,08,000
						Total 0 NULL:	2,63,90,807					2,63,90,807	4,31,22,000
						Total 1 Direction and Administration:	2,63,90,807					2,63,90,807	4,31,22,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 4 Co-Operation													
Parameter : 1 Voted													
2425	00	003	60	00	09		1,34,000					1,34,000	40,00,000
						Total 9 NULL:	1,34,000					1,34,000	40,00,000
						Total 0 NULL:	1,34,000					1,34,000	40,00,000
						Total 60 Training:	1,34,000					1,34,000	40,00,000
						Total 3 Training:	1,34,000					1,34,000	40,00,000
						Total 0 NULL:	2,65,24,807					2,65,24,807	4,71,22,000
						Total 2425 Co-operation:	36,31,14,246	1,76,901			1,76,901	36,32,91,147	62,47,65,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 4 Co-Operation
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2425	00	001	00	44	02		2,97,375					2,97,375	73,42,000
						Total 2 :	2,97,375					2,97,375	73,42,000
					09		83,000					83,000	1,000
						Total 9 :	83,000					83,000	1,000
					13		20,000					20,000	14,96,000
						Total 13 :	20,000					20,000	14,96,000
					29		1,40,000					1,40,000	40,00,000
						Total 29 :	1,40,000					1,40,000	40,00,000
					49		99,750					99,750	62,85,000
						Total 49 :	99,750					99,750	62,85,000
						Total 44 Head Office Establishment:	6,40,125					6,40,125	1,91,24,000
				48	01		1,75,95,369					1,75,95,369	2,04,55,000
						Total 1 :	1,75,95,369					1,75,95,369	2,04,55,000
					02		2,62,27,220					2,62,27,220	2,62,28,000
						Total 2 :	2,62,27,220					2,62,27,220	2,62,28,000
					06		4,59,627					4,59,627	6,20,000
						Total 6 :	4,59,627					4,59,627	6,20,000
					07		24,88,477					24,88,477	25,94,000
						Total 7 :	24,88,477					24,88,477	25,94,000
					11		1,79,905					1,79,905	1,80,000
						Total 11 :	1,79,905					1,79,905	1,80,000
					13		2,99,997					2,99,997	3,00,000
						Total 13 :	2,99,997					2,99,997	3,00,000
					24		1,49,901					1,49,901	1,50,000
						Total 24 :	1,49,901					1,49,901	1,50,000
						Total 48 South District:	4,74,00,496					4,74,00,496	5,05,27,000
				57	01		94,96,859					94,96,859	95,87,000
						Total 1 :	94,96,859					94,96,859	95,87,000
					06		71,200					71,200	2,91,000
						Total 6 :	71,200					71,200	2,91,000
					07		9,92,955					9,92,955	12,34,000
						Total 7 :	9,92,955					9,92,955	12,34,000
					11		99,785					99,785	1,00,000
						Total 11 :	99,785					99,785	1,00,000
					13		1,49,958					1,49,958	1,50,000
						Total 13 :	1,49,958					1,49,958	1,50,000
						Total 57 Ravongla Sub-Division:	1,08,10,757					1,08,10,757	1,13,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 4 Co-Operation													
Parameter : 1 Voted													
2425	**00**	**001**	**00**			**Total 0 NULL:**	**5,88,51,378**					**5,88,51,378**	**8,10,13,000**
						Total 1 Direction and Administration:	**5,88,51,378**					**5,88,51,378**	**8,10,13,000**
						Total 0 NULL:	**5,88,51,378**					**5,88,51,378**	**8,10,13,000**
						Total 2425 Co-operation:	**36,31,14,246**	**1,76,901**			**1,76,901**	**36,32,91,147**	**62,47,65,000**

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 4 Co-Operation
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2425	00	001	00	44	09		82,900					82,900	1,000
						Total 9 :	82,900					82,900	1,000
					11		38,490					38,490	6,26,000
						Total 11 :	38,490					38,490	6,26,000
					13		19,955					19,955	14,96,000
						Total 13 :	19,955					19,955	14,96,000
					29		1,39,618					1,39,618	40,00,000
						Total 29 :	1,39,618					1,39,618	40,00,000
					49		99,890					99,890	62,85,000
						Total 49 :	99,890					99,890	62,85,000
						Total 44 Head Office Establishment:	3,80,853					3,80,853	1,24,08,000
				51	01		60,88,942					60,88,942	62,54,000
						Total 1 Motor Vehicles:	60,88,942					60,88,942	62,54,000
					02		50,63,875					50,63,875	56,84,000
						Total 2 Motor Vehicles:	50,63,875					50,63,875	56,84,000
					06		92,947					92,947	1,90,000
						Total 6 Motor Vehicles:	92,947					92,947	1,90,000
					07		5,64,001					5,64,001	7,94,000
						Total 7 Motor Vehicles:	5,64,001					5,64,001	7,94,000
					11		1,00,000					1,00,000	1,00,000
						Total 11 Motor Vehicles:	1,00,000					1,00,000	1,00,000
					13		99,985					99,985	1,00,000
						Total 13 Motor Vehicles:	99,985					99,985	1,00,000
					24		77,711					77,711	80,000
						Total 24 Motor Vehicles:	77,711					77,711	80,000
						Total 51 Rongli Sub-Division:	1,20,87,461					1,20,87,461	1,32,02,000
						Total 0 NULL:	1,24,68,314					1,24,68,314	2,56,10,000
49	00				01		1,63,67,561					1,63,67,561	1,65,12,000
						Total 1 NULL:	1,63,67,561					1,63,67,561	1,65,12,000
					02		1,03,16,986					1,03,16,986	1,10,65,000
						Total 2 NULL:	1,03,16,986					1,03,16,986	1,10,65,000
					06		3,80,109					3,80,109	5,00,000
						Total 6 NULL:	3,80,109					3,80,109	5,00,000
					07		14,29,018					14,29,018	21,37,000
						Total 7 NULL:	14,29,018					14,29,018	21,37,000
					11		96,000					96,000	96,000
						Total 11 NULL:	96,000					96,000	96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 4 Co-Operation													
Parameter : 1 Voted													
2425	00	001	49	00	13		2,99,993					2,99,993	3,00,000
						Total 13 NULL:	2,99,993					2,99,993	3,00,000
					24		1,49,960					1,49,960	1,50,000
						Total 24 NULL:	1,49,960					1,49,960	1,50,000
						Total 0 NULL:	2,90,39,627					2,90,39,627	3,07,60,000
						Total 49 Pakyong District:	2,90,39,627					2,90,39,627	3,07,60,000
						Total 1 Direction and Administration:	4,15,07,941					4,15,07,941	5,63,70,000
						Total 0 NULL:	4,15,07,941					4,15,07,941	5,63,70,000
						Total 2425 Co-operation:	36,31,14,246	1,76,901			1,76,901	36,32,91,147	62,47,65,000

Source : 129 Chief Pay and Accounts Office - SORENG
Grant : 4 Co-Operation
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2425	00	001	00	44	06		59,592					59,592	23,05,000
						Total 6 :	59,592					59,592	23,05,000
					09		83,000					83,000	1,000
						Total 9 :	83,000					83,000	1,000
					13		20,000					20,000	14,96,000
						Total 13 :	20,000					20,000	14,96,000
					29		1,00,000					1,00,000	40,00,000
						Total 29 :	1,00,000					1,00,000	40,00,000
					49		1,00,000					1,00,000	62,85,000
						Total 49 :	1,00,000					1,00,000	62,85,000
						Total 44 Head Office Establishment:	3,62,592					3,62,592	1,40,87,000
				51	02		4,63,885					4,63,885	56,84,000
						Total 2 Motor Vehicles:	4,63,885					4,63,885	56,84,000
						Total 51 Rongli Sub-Division:	4,63,885					4,63,885	56,84,000
						Total 0 NULL:	8,26,477					8,26,477	1,97,71,000
			50	00	01		87,54,922					87,54,922	88,98,000
						Total 1 NULL:	87,54,922					87,54,922	88,98,000
					02		1,19,11,845					1,19,11,845	1,19,12,000
						Total 2 NULL:	1,19,11,845					1,19,11,845	1,19,12,000
					06		2,34,821					2,34,821	2,69,000
						Total 6 NULL:	2,34,821					2,34,821	2,69,000
					07		10,00,549					10,00,549	10,96,000
						Total 7 NULL:	10,00,549					10,00,549	10,96,000
					11		90,000					90,000	90,000
						Total 11 NULL:	90,000					90,000	90,000
					13		3,00,000					3,00,000	3,00,000
						Total 13 NULL:	3,00,000					3,00,000	3,00,000
					24		1,49,983					1,49,983	1,50,000
						Total 24 NULL:	1,49,983					1,49,983	1,50,000
						Total 0 NULL:	2,24,42,120					2,24,42,120	2,27,15,000
						Total 50 Soreng District:	2,24,42,120					2,24,42,120	2,27,15,000
						Total 1 Direction and Administration:	2,32,68,597					2,32,68,597	4,24,86,000
						Total 0 NULL:	2,32,68,597					2,32,68,597	4,24,86,000
						Total 2425 Co-operation:	36,31,14,246	1,76,901		1,76,901	36,32,91,147	62,47,65,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 4 Co-Operation													
Parameter : 1 Voted													
2425	00	107	62	00	72		18,889	17,690			17,690	36,579	35,000
						Total 72 NULL:	18,889	17,690			17,690	36,579	35,000
						Total 0 NULL:	18,889	17,690			17,690	36,579	35,000
						Total 62 Assistance to Credit Co-operatives:	18,889	17,690			17,690	36,579	35,000
						Total 107 Assistance to Credit Co-operatives:	18,889	17,690			17,690	36,579	35,000
						Total 0 NULL:	18,889	17,690			17,690	36,579	35,000
						Total 2425 Co-operation:	36,31,14,246	1,76,901			1,76,901	36,32,91,147	62,47,65,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 4 Co-Operation													
Parameter : 5 Centrally Sponsored Scheme													
2425	00	107	62	00	70		9,000					9,000	2,54,92,000
						Total 70 NULL:	9,000					9,000	2,54,92,000
					71		1,61,000	1,59,211			1,59,211	3,20,211	3,22,000
						Total 71 NULL:	1,61,000	1,59,211			1,59,211	3,20,211	3,22,000
						Total 0 NULL:	1,70,000	1,59,211			1,59,211	3,29,211	2,58,14,000
						Total 62 Assistance to Credit Co-operatives:	1,70,000	1,59,211			1,59,211	3,29,211	2,58,14,000
						Total 107 Assistance to Credit Co-operatives:	1,70,000	1,59,211			1,59,211	3,29,211	2,58,14,000
						Total 0 NULL:	1,70,000	1,59,211			1,59,211	3,29,211	2,58,14,000
						Total 2425 Co-operation:	36,31,14,246	1,76,901			1,76,901	36,32,91,147	62,47,65,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2435	**00**	**911**	**00**	**00**	**00**							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 911 Deduct Recoveries of Overpayments:												
Total 0 NULL:												
Total 2435 Other Agricultural Programmes:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2435	00	911	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 911 Deduct Recoveries of Overpayments:												
Total 0 NULL:												
Total 2435 Other Agricultural Programmes:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	**01**	**001**	**44**	**62**	**49**		**50,00,000**					**50,00,000**	**50,00,000**
					Total 49 :		**50,00,000**					**50,00,000**	**50,00,000**
					Total 62 Sikkim Aama Sahyog Yojana:		**50,00,000**					**50,00,000**	**50,00,000**
					Total 44 Head Office Establishment:		**50,00,000**					**50,00,000**	**50,00,000**
			45	**80**	**02**		**-5,05,320**					**-5,05,320**	**1,14,77,000**
					Total 2 :		**-5,05,320**					**-5,05,320**	**1,14,77,000**
					Total 80 Barapathing Block Administrative Centre:		**-5,05,320**					**-5,05,320**	**1,14,77,000**
				81	**02**								**1,07,97,000**
					Total 2 :								**1,07,97,000**
				Total 81 Martham Block Administrative Centre:									**1,07,97,000**
				82	**01**		**-24,000**					**-24,000**	**4,56,74,000**
					Total 1 :		**-24,000**					**-24,000**	**4,56,74,000**
					06		**-32,882**					**-32,882**	**13,84,000**
					Total 6 :		**-32,882**					**-32,882**	**13,84,000**
					Total 82 Nandok Gram Vikash Kendra:		**-56,882**					**-56,882**	**4,70,58,000**
					Total 45 East District:		**-5,62,202**					**-5,62,202**	**6,93,32,000**
					Total 1 Direction and Administration:		**44,37,798**					**44,37,798**	**7,43,32,000**
800	**60**	**00**			**36**		**2,27,16,000**					**2,27,16,000**	**2,27,16,000**
					Total 36 NULL:		**2,27,16,000**					**2,27,16,000**	**2,27,16,000**
					Total 0 NULL:		**2,27,16,000**					**2,27,16,000**	**2,27,16,000**
					Total 60 Sikkim Rural Development Agency (S.R.D.A.):		**2,27,16,000**					**2,27,16,000**	**2,27,16,000**
					Total 800 Other expenditure:		**2,27,16,000**					**2,27,16,000**	**2,27,16,000**
					Total 1 Integrated Rural Development programme:		**2,71,53,798**					**2,71,53,798**	**9,70,48,000**
					Total 2501 Special Programmes for Rural Development:		**1,69,03,11,197**					**1,69,03,11,197**	**1,77,40,83,000**

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 35 Rural Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2501	01	001	45	76	01		2,81,07,958					2,81,07,958	2,83,87,000
						Total 1 :	2,81,07,958					2,81,07,958	2,83,87,000
					02		1,09,70,377					1,09,70,377	1,09,99,000
						Total 2 :	1,09,70,377					1,09,70,377	1,09,99,000
					06		1,93,173					1,93,173	8,61,000
						Total 6 :	1,93,173					1,93,173	8,61,000
					07		47,01,325					47,01,325	47,26,000
						Total 7 :	47,01,325					47,01,325	47,26,000
					11		41,675					41,675	42,000
						Total 11 :	41,675					41,675	42,000
					13		21,318					21,318	3,11,000
						Total 13 :	21,318					21,318	3,11,000
					24		1,17,906					1,17,906	1,000
						Total 24 :	1,17,906					1,17,906	1,000
					29		1,71,774					1,71,774	1,000
						Total 29 :	1,71,774					1,71,774	1,000
				Total 76 Rakdong Tintek Block Administrative Centre:			4,43,25,506					4,43,25,506	4,53,28,000
					77 01		2,86,67,195					2,86,67,195	3,31,54,000
						Total 1 :	2,86,67,195					2,86,67,195	3,31,54,000
					02		1,42,84,270					1,42,84,270	1,97,75,000
						Total 2 :	1,42,84,270					1,42,84,270	1,97,75,000
					06		6,30,627					6,30,627	10,05,000
						Total 6 :	6,30,627					6,30,627	10,05,000
					07		52,97,981					52,97,981	52,98,000
						Total 7 :	52,97,981					52,97,981	52,98,000
					11		41,835					41,835	42,000
						Total 11 :	41,835					41,835	42,000
					13		91,000					91,000	3,11,000
						Total 13 :	91,000					91,000	3,11,000
					24		1,62,000					1,62,000	1,000
						Total 24 :	1,62,000					1,62,000	1,000
					29		60,000					60,000	1,000
						Total 29 :	60,000					60,000	1,000
				Total 77 Khamdong Block Administrative Centre:			4,92,34,908					4,92,34,908	5,95,87,000
					78 01		3,71,24,659					3,71,24,659	3,49,94,000
						Total 1 :	3,71,24,659					3,71,24,659	3,49,94,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 35 Rural Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2501	01	001	45	78	02		1,20,77,859					1,20,77,859	1,86,04,000
						Total 2 :	1,20,77,859					1,20,77,859	1,86,04,000
					06		8,67,583					8,67,583	10,53,000
						Total 6 :	8,67,583					8,67,583	10,53,000
					07		57,19,492					57,19,492	57,16,000
						Total 7 :	57,19,492					57,19,492	57,16,000
					11		41,995					41,995	42,000
						Total 11 :	41,995					41,995	42,000
					13		1,51,000					1,51,000	3,11,000
						Total 13 :	1,51,000					1,51,000	3,11,000
					24		1,60,998					1,60,998	1,000
						Total 24 :	1,60,998					1,60,998	1,000
				Total 78 Ranka Block Administrative Centre:			5,61,43,586					5,61,43,586	6,07,21,000
				81	01		3,70,31,435					3,70,31,435	3,83,54,000
						Total 1 :	3,70,31,435					3,70,31,435	3,83,54,000
					02		1,04,07,860					1,04,07,860	1,07,97,000
						Total 2 :	1,04,07,860					1,04,07,860	1,07,97,000
					06		7,44,562					7,44,562	11,62,000
						Total 6 :	7,44,562					7,44,562	11,62,000
					07		50,46,538					50,46,538	56,62,000
						Total 7 :	50,46,538					50,46,538	56,62,000
					11		42,000					42,000	42,000
						Total 11 :	42,000					42,000	42,000
					13		1,60,992					1,60,992	3,11,000
						Total 13 :	1,60,992					1,60,992	3,11,000
					24		1,00,962					1,00,962	1,000
						Total 24 :	1,00,962					1,00,962	1,000
					29		51,000					51,000	1,000
						Total 29 :	51,000					51,000	1,000
				Total 81 Martham Block Administrative Centre:			5,35,85,349					5,35,85,349	5,63,30,000
				82	01		4,50,58,460					4,50,58,460	4,56,74,000
						Total 1 :	4,50,58,460					4,50,58,460	4,56,74,000
					02		1,26,27,149					1,26,27,149	2,15,83,000
						Total 2 :	1,26,27,149					1,26,27,149	2,15,83,000
					06		7,56,900					7,56,900	13,84,000
						Total 6 :	7,56,900					7,56,900	13,84,000
					07		71,77,143					71,77,143	73,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	45	82									
						Total 7 :	71,77,143					71,77,143	73,39,000
					11		41,980					41,980	42,000
						Total 11 :	41,980					41,980	42,000
					13		1,35,807					1,35,807	3,11,000
						Total 13 :	1,35,807					1,35,807	3,11,000
					24		1,11,794					1,11,794	1,000
						Total 24 :	1,11,794					1,11,794	1,000
					29		64,865					64,865	1,000
						Total 29 :	64,865					64,865	1,000
						Total 82 Nandok Gram Vikash Kendra:	6,59,74,098					6,59,74,098	7,63,35,000
						Total 45 East District:	26,92,63,447					26,92,63,447	29,83,01,000
						Total 1 Direction and Administration:	26,92,63,447					26,92,63,447	29,83,01,000
						Total 1 Integrated Rural Development programme:	26,92,63,447					26,92,63,447	29,83,01,000
						Total 2501 Special Programmes for Rural Development:	1,69,03,11,197					1,69,03,11,197	1,77,40,83,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 35 Rural Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2501	01	001	46	71	01		1,77,01,314					1,77,01,314	2,04,33,000
						Total 1 :	1,77,01,314					1,77,01,314	2,04,33,000
					02		1,12,09,155					1,12,09,155	89,48,000
						Total 2 :	1,12,09,155					1,12,09,155	89,48,000
					06		1,29,338					1,29,338	6,19,000
						Total 6 :	1,29,338					1,29,338	6,19,000
					07		35,92,602					35,92,602	33,75,000
						Total 7 :	35,92,602					35,92,602	33,75,000
					11		41,700					41,700	42,000
						Total 11 :	41,700					41,700	42,000
					13		1,16,959					1,16,959	3,11,000
						Total 13 :	1,16,959					1,16,959	3,11,000
					24		1,49,955					1,49,955	1,000
						Total 24 :	1,49,955					1,49,955	1,000
					29		44,545					44,545	1,000
						Total 29 :	44,545					44,545	1,000
				Total 71 Yuksom Block Administrative Centre:			3,29,85,568					3,29,85,568	3,37,30,000
				72	01		3,52,30,996					3,52,30,996	3,24,56,000
						Total 1 :	3,52,30,996					3,52,30,996	3,24,56,000
					02		85,96,824					85,96,824	86,02,000
						Total 2 :	85,96,824					85,96,824	86,02,000
					06		1,07,945					1,07,945	9,83,000
						Total 6 :	1,07,945					1,07,945	9,83,000
					07		47,45,466					47,45,466	52,71,000
						Total 7 :	47,45,466					47,45,466	52,71,000
					11		42,000					42,000	42,000
						Total 11 :	42,000					42,000	42,000
					13		93,987					93,987	3,11,000
						Total 13 :	93,987					93,987	3,11,000
					24		1,66,977					1,66,977	1,000
						Total 24 :	1,66,977					1,66,977	1,000
					29		51,992					51,992	1,000
						Total 29 :	51,992					51,992	1,000
				Total 72 Gyalshing Block Administrative Centre:			4,90,36,187					4,90,36,187	4,76,67,000
				73	01		3,72,91,398			3,800	3,800	3,72,95,198	3,73,90,000
						Total 1 :	3,72,91,398			3,800	3,800	3,72,95,198	3,73,90,000
					02		3,06,74,042					3,06,74,042	2,71,35,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	46	73									
						Total 2 :	3,06,74,042					3,06,74,042	2,71,35,000
					06		1,83,980					1,83,980	11,33,000
						Total 6 :	1,83,980					1,83,980	11,33,000
					07		58,32,595					58,32,595	65,82,000
						Total 7 :	58,32,595					58,32,595	65,82,000
					11		45,800		-	3,800	- 3,800	42,000	42,000
						Total 11 :	45,800		-	3,800	- 3,800	42,000	42,000
					13		1,16,972					1,16,972	3,11,000
						Total 13 :	1,16,972					1,16,972	3,11,000
					24		1,46,928					1,46,928	1,000
						Total 24 :	1,46,928					1,46,928	1,000
					29		48,980					48,980	1,000
						Total 29 :	48,980					48,980	1,000
						Total 73 Dentam Block Administrative Centre:	7,43,40,695					7,43,40,695	7,25,95,000
				77	01		3,02,13,182					3,02,13,182	1,72,92,000
						Total 1 :	3,02,13,182					3,02,13,182	1,72,92,000
					02		1,01,44,789					1,01,44,789	84,32,000
						Total 2 :	1,01,44,789					1,01,44,789	84,32,000
					06		1,91,363					1,91,363	5,24,000
						Total 6 :	1,91,363					1,91,363	5,24,000
					07		25,10,875					25,10,875	24,57,000
						Total 7 :	25,10,875					25,10,875	24,57,000
					11		42,000					42,000	42,000
						Total 11 :	42,000					42,000	42,000
					13		1,46,737					1,46,737	3,11,000
						Total 13 :	1,46,737					1,46,737	3,11,000
					24		99,960					99,960	1,000
						Total 24 :	99,960					99,960	1,000
					29		66,000					66,000	1,000
						Total 29 :	66,000					66,000	1,000
						Total 77 Hee Bermiok Block Administrative Centre:	4,34,14,906					4,34,14,906	2,90,60,000
				78	01		3,07,26,439					3,07,26,439	3,12,21,000
						Total 1 :	3,07,26,439					3,07,26,439	3,12,21,000
					02		1,49,02,864					1,49,02,864	1,51,37,000
						Total 2 :	1,49,02,864					1,49,02,864	1,51,37,000
					06		2,71,990					2,71,990	14,41,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	46	78									
						Total 6 :	2,71,990					2,71,990	14,41,000
					07		48,36,000					48,36,000	47,56,000
						Total 7 :	48,36,000					48,36,000	47,56,000
					11		41,700					41,700	42,000
						Total 11 :	41,700					41,700	42,000
					13		89,857					89,857	3,11,000
						Total 13 :	89,857					89,857	3,11,000
					24		1,53,000					1,53,000	1,000
						Total 24 :	1,53,000					1,53,000	1,000
					29		69,958					69,958	1,000
						Total 29 :	69,958					69,958	1,000
						Total 78 Chongrang Block Administrative Centre:	5,10,91,808					5,10,91,808	5,29,10,000
						Total 46 West District:	25,08,69,164					25,08,69,164	23,59,62,000
						Total 1 Direction and Administration:	25,08,69,164					25,08,69,164	23,59,62,000
		911	00	00	00		- 3,23,854					- 3,23,854	
						Total 0 NULL:	- 3,23,854					- 3,23,854	
						Total 0 NULL:	- 3,23,854					- 3,23,854	
						Total 0 NULL:	- 3,23,854					- 3,23,854	
						Total 911 Deduct Recoveries of Overpayments:	- 3,23,854					- 3,23,854	
						Total 1 Integrated Rural Development programme:	25,05,45,310					25,05,45,310	23,59,62,000
						Total 2501 Special Programmes for Rural Development:	1,69,03,11,197					1,69,03,11,197	1,77,40,83,000

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	47	71	01		3,42,44,145					3,42,44,145	3,41,63,000
						Total 1 :	3,42,44,145					3,42,44,145	3,41,63,000
					02		1,13,57,030					1,13,57,030	1,02,57,000
						Total 2 :	1,13,57,030					1,13,57,030	1,02,57,000
					06		5,43,510					5,43,510	10,35,000
						Total 6 :	5,43,510					5,43,510	10,35,000
					07		56,55,177					56,55,177	56,57,000
						Total 7 :	56,55,177					56,55,177	56,57,000
					11		41,840					41,840	42,000
						Total 11 :	41,840					41,840	42,000
					13		1,31,992					1,31,992	3,11,000
						Total 13 :	1,31,992					1,31,992	3,11,000
					24		1,19,948					1,19,948	1,000
						Total 24 :	1,19,948					1,19,948	1,000
					29		59,984					59,984	1,000
						Total 29 :	59,984					59,984	1,000
				Total 71 Kabi Tingda Block Administrative Centre:			5,21,53,626					5,21,53,626	5,14,67,000
				72	01		2,50,68,616					2,50,68,616	1,07,62,000
						Total 1 :	2,50,68,616					2,50,68,616	1,07,62,000
					02		76,67,364					76,67,364	1,32,89,000
						Total 2 :	76,67,364					76,67,364	1,32,89,000
					06		3,80,896					3,80,896	3,18,000
						Total 6 :	3,80,896					3,80,896	3,18,000
					07		19,95,783					19,95,783	15,39,000
						Total 7 :	19,95,783					19,95,783	15,39,000
					11		42,000					42,000	42,000
						Total 11 :	42,000					42,000	42,000
					13		3,10,978					3,10,978	3,11,000
						Total 13 :	3,10,978					3,10,978	3,11,000
				Total 72 Mangan Block Administrative Centre:			3,54,65,637					3,54,65,637	2,62,61,000
				73	01		1,88,36,766					1,88,36,766	1,89,82,000
						Total 1 :	1,88,36,766					1,88,36,766	1,89,82,000
					02		58,72,575					58,72,575	64,91,000
						Total 2 :	58,72,575					58,72,575	64,91,000
					06		1,69,047					1,69,047	5,75,000
						Total 6 :	1,69,047					1,69,047	5,75,000
					07		8,54,925					8,54,925	29,70,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	47	73									
						Total 7 :	8,54,925					8,54,925	29,70,000
					11		41,620					41,620	42,000
						Total 11 :	41,620					41,620	42,000
					13		79,601					79,601	3,11,000
						Total 13 :	79,601					79,601	3,11,000
					24		1,92,240					1,92,240	1,000
						Total 24 :	1,92,240					1,92,240	1,000
					29		34,773					34,773	1,000
						Total 29 :	34,773					34,773	1,000
						Total 73 Chungthang Block Administrative Centre:	2,60,81,547					2,60,81,547	2,93,73,000
				74	01		1,25,36,516					1,25,36,516	1,31,38,000
						Total 1 :	1,25,36,516					1,25,36,516	1,31,38,000
					02		1,03,99,897					1,03,99,897	1,67,83,000
						Total 2 :	1,03,99,897					1,03,99,897	1,67,83,000
					06		13,48,000					13,48,000	3,98,000
						Total 6 :	13,48,000					13,48,000	3,98,000
					07		17,87,000					17,87,000	17,87,000
						Total 7 :	17,87,000					17,87,000	17,87,000
					11		42,000					42,000	42,000
						Total 11 :	42,000					42,000	42,000
					13		1,49,000					1,49,000	3,11,000
						Total 13 :	1,49,000					1,49,000	3,11,000
					24		1,03,000					1,03,000	1,000
						Total 24 :	1,03,000					1,03,000	1,000
					29		61,000					61,000	1,000
						Total 29 :	61,000					61,000	1,000
						Total 74 Passingdong (Dzongu) Block Administrative Centre:	2,64,26,413					2,64,26,413	3,24,61,000
						Total 47 North District:	14,01,27,223					14,01,27,223	13,95,62,000
						Total 1 Direction and Administration:	14,01,27,223					14,01,27,223	13,95,62,000
						Total 1 Integrated Rural Development programme:	14,01,27,223					14,01,27,223	13,95,62,000
						Total 2501 Special Programmes for Rural Development:	1,69,03,11,197					1,69,03,11,197	1,77,40,83,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 35 Rural Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2501	01	001	48	71	01		3,27,14,927					3,27,14,927	3,33,24,000
						Total 1 :	3,27,14,927					3,27,14,927	3,33,24,000
					02		1,20,76,733					1,20,76,733	1,75,80,000
						Total 2 :	1,20,76,733					1,20,76,733	1,75,80,000
					06		3,88,201					3,88,201	9,99,000
						Total 6 :	3,88,201					3,88,201	9,99,000
					07		37,23,668					37,23,668	52,25,000
						Total 7 :	37,23,668					37,23,668	52,25,000
					11		42,000					42,000	42,000
						Total 11 :	42,000					42,000	42,000
					13		1,21,337					1,21,337	3,11,000
						Total 13 :	1,21,337					1,21,337	3,11,000
					24		1,89,972					1,89,972	1,000
						Total 24 :	1,89,972					1,89,972	1,000
					Total 71 Temi Tarku Block Administrative Centre:		4,92,56,838					4,92,56,838	5,74,82,000
				72	01		4,25,38,751					4,25,38,751	4,26,47,000
						Total 1 :	4,25,38,751					4,25,38,751	4,26,47,000
					02		1,52,82,427					1,52,82,427	2,14,19,000
						Total 2 :	1,52,82,427					1,52,82,427	2,14,19,000
					06		4,22,054					4,22,054	12,92,000
						Total 6 :	4,22,054					4,22,054	12,92,000
					07		66,86,431					66,86,431	70,91,000
						Total 7 :	66,86,431					66,86,431	70,91,000
					11		41,925					41,925	42,000
						Total 11 :	41,925					41,925	42,000
					13		1,75,283					1,75,283	3,11,000
						Total 13 :	1,75,283					1,75,283	3,11,000
					24		1,33,500					1,33,500	1,000
						Total 24 :	1,33,500					1,33,500	1,000
					Total 72 Melli (Sumbuk) Block Administrative Centre:		6,52,80,371					6,52,80,371	7,28,03,000
				73	01		2,31,73,457					2,31,73,457	1,54,80,000
						Total 1 :	2,31,73,457					2,31,73,457	1,54,80,000
					02		67,95,870					67,95,870	98,06,000
						Total 2 :	67,95,870					67,95,870	98,06,000
					06		5,22,309					5,22,309	4,69,000
						Total 6 :	5,22,309					5,22,309	4,69,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 35 Rural Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2501	01	001	48	73	07		21,49,571					21,49,571	21,51,000
						Total 7 :	21,49,571					21,49,571	21,51,000
					11		41,860					41,860	42,000
						Total 11 :	41,860					41,860	42,000
					13		1,25,956					1,25,956	3,11,000
						Total 13 :	1,25,956					1,25,956	3,11,000
					24		1,57,000					1,57,000	1,000
						Total 24 :	1,57,000					1,57,000	1,000
					29		30,000					30,000	1,000
						Total 29 :	30,000					30,000	1,000
					Total 73 Wok (Sikhip) Block Administrative Centre:		3,29,96,023					3,29,96,023	2,82,61,000
				74	01		3,35,60,629					3,35,60,629	3,35,61,000
						Total 1 :	3,35,60,629					3,35,60,629	3,35,61,000
					02		1,37,87,067					1,37,87,067	1,35,22,000
						Total 2 :	1,37,87,067					1,37,87,067	1,35,22,000
					06		1,74,838					1,74,838	10,17,000
						Total 6 :	1,74,838					1,74,838	10,17,000
					07		57,83,285					57,83,285	57,84,000
						Total 7 :	57,83,285					57,83,285	57,84,000
					11		42,000					42,000	42,000
						Total 11 :	42,000					42,000	42,000
					13		93,998					93,998	3,11,000
						Total 13 :	93,998					93,998	3,11,000
					24		1,99,950					1,99,950	1,000
						Total 24 :	1,99,950					1,99,950	1,000
					29		19,000					19,000	1,000
						Total 29 :	19,000					19,000	1,000
					Total 74 Yangang Block Administrative Centre:		5,36,60,767					5,36,60,767	5,42,39,000
				75	01		5,84,56,365					5,84,56,365	5,84,57,000
						Total 1 :	5,84,56,365					5,84,56,365	5,84,57,000
					02		1,75,12,631					1,75,12,631	1,73,16,000
						Total 2 :	1,75,12,631					1,75,12,631	1,73,16,000
					06		10,16,301					10,16,301	17,71,000
						Total 6 :	10,16,301					10,16,301	17,71,000
					07		92,20,479					92,20,479	92,21,000
						Total 7 :	92,20,479					92,20,479	92,21,000
					11		42,000					42,000	42,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	48	75									
						Total 11 :	42,000					42,000	42,000
					13		1,00,996					1,00,996	3,11,000
						Total 13 :	1,00,996					1,00,996	3,11,000
					24		1,55,999					1,55,999	1,000
						Total 24 :	1,55,999					1,55,999	1,000
					29		55,997					55,997	1,000
						Total 29 :	55,997					55,997	1,000
						Total 75 Namchi Block Administrative Centre:	8,65,60,768					8,65,60,768	8,71,20,000
				76	01		3,38,46,351					3,38,46,351	3,51,60,000
						Total 1 :	3,38,46,351					3,38,46,351	3,51,60,000
					02		2,08,85,500					2,08,85,500	2,02,84,000
						Total 2 :	2,08,85,500					2,08,85,500	2,02,84,000
					06		9,21,003					9,21,003	10,66,000
						Total 6 :	9,21,003					9,21,003	10,66,000
					07		53,57,855					53,57,855	55,17,000
						Total 7 :	53,57,855					53,57,855	55,17,000
					11		41,965					41,965	42,000
						Total 11 :	41,965					41,965	42,000
					13		87,991					87,991	3,11,000
						Total 13 :	87,991					87,991	3,11,000
					24		1,58,865					1,58,865	1,000
						Total 24 :	1,58,865					1,58,865	1,000
					29		65,917					65,917	1,000
						Total 29 :	65,917					65,917	1,000
						Total 76 Ravongla Block Administrative Centre:	6,13,65,447					6,13,65,447	6,23,82,000
				78	01		5,42,82,675					5,42,82,675	2,62,29,000
						Total 1 :	5,42,82,675					5,42,82,675	2,62,29,000
					02		1,37,71,860					1,37,71,860	2,27,12,000
						Total 2 :	1,37,71,860					1,37,71,860	2,27,12,000
					06		2,32,950					2,32,950	7,95,000
						Total 6 :	2,32,950					2,32,950	7,95,000
					07		30,97,353					30,97,353	34,85,000
						Total 7 :	30,97,353					30,97,353	34,85,000
					11		41,850					41,850	42,000
						Total 11 :	41,850					41,850	42,000
					13		99,089					99,089	3,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	**01**	**001**	**48**	**78**									
						Total 13 :	**99,089**					**99,089**	**3,11,000**
					24		**1,60,984**					**1,60,984**	**1,000**
						Total 24 :	**1,60,984**					**1,60,984**	**1,000**
					29		**50,903**					**50,903**	**1,000**
						Total 29 :	**50,903**					**50,903**	**1,000**
				Total 78 Namthang Block Administrative Centre:			**7,17,37,664**					**7,17,37,664**	**5,35,76,000**
				79	**01**		**2,02,86,102**					**2,02,86,102**	**1,46,10,000**
						Total 1 :	**2,02,86,102**					**2,02,86,102**	**1,46,10,000**
					02		**76,41,600**					**76,41,600**	**1,06,84,000**
						Total 2 :	**76,41,600**					**76,41,600**	**1,06,84,000**
					06		**2,35,972**					**2,35,972**	**4,43,000**
						Total 6 :	**2,35,972**					**2,35,972**	**4,43,000**
					07		**17,71,134**					**17,71,134**	**19,79,000**
						Total 7 :	**17,71,134**					**17,71,134**	**19,79,000**
					11		**42,000**					**42,000**	**42,000**
						Total 11 :	**42,000**					**42,000**	**42,000**
					13		**95,988**					**95,988**	**3,09,000**
						Total 13 :	**95,988**					**95,988**	**3,09,000**
					14		**8,78,868**					**8,78,868**	**8,79,000**
						Total 14 :	**8,78,868**					**8,78,868**	**8,79,000**
					24		**2,13,990**					**2,13,990**	**1,000**
						Total 24 :	**2,13,990**					**2,13,990**	**1,000**
				Total 79 Nandugoan Gram Vikash Kendra:			**3,11,65,654**					**3,11,65,654**	**2,89,47,000**
						Total 48 South District:	**45,20,23,532**					**45,20,23,532**	**44,48,10,000**
						Total 1 Direction and Administration:	**45,20,23,532**					**45,20,23,532**	**44,48,10,000**
						Total 1 Integrated Rural Development programme:	**45,20,23,532**					**45,20,23,532**	**44,48,10,000**
						Total 2501 Special Programmes for Rural Development:	**1,69,03,11,197**					**1,69,03,11,197**	**1,77,40,83,000**

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 35 Rural Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2501	01	001	45	71	01		3,28,27,688					3,28,27,688	2,91,93,000
						Total 1 :	3,28,27,688					3,28,27,688	2,91,93,000
					02		65,46,000					65,46,000	64,22,000
						Total 2 :	65,46,000					65,46,000	64,22,000
					06		5,31,485					5,31,485	8,77,000
						Total 6 :	5,31,485					5,31,485	8,77,000
					07		47,43,787					47,43,787	47,44,000
						Total 7 :	47,43,787					47,43,787	47,44,000
					11		42,000					42,000	42,000
						Total 11 :	42,000					42,000	42,000
					13		1,23,000					1,23,000	3,11,000
						Total 13 :	1,23,000					1,23,000	3,11,000
					24		1,59,904					1,59,904	1,000
						Total 24 :	1,59,904					1,59,904	1,000
					29		29,409					29,409	1,000
						Total 29 :	29,409					29,409	1,000
						Total 71 Duga Block Administrative Centre:	4,50,03,273					4,50,03,273	4,15,91,000
					01		3,51,72,355					3,51,72,355	3,51,73,000
						Total 1 :	3,51,72,355					3,51,72,355	3,51,73,000
					02		77,22,860					77,22,860	68,87,000
						Total 2 :	77,22,860					77,22,860	68,87,000
					06		2,44,467					2,44,467	10,65,000
						Total 6 :	2,44,467					2,44,467	10,65,000
					07		52,74,000					52,74,000	52,74,000
						Total 7 :	52,74,000					52,74,000	52,74,000
					11		42,000					42,000	42,000
						Total 11 :	42,000					42,000	42,000
					13		1,36,941					1,36,941	3,11,000
						Total 13 :	1,36,941					1,36,941	3,11,000
					24		1,25,929					1,25,929	1,000
						Total 24 :	1,25,929					1,25,929	1,000
					29		49,984					49,984	1,000
						Total 29 :	49,984					49,984	1,000
						Total 72 Rhenock Block Administrative Centre:	4,87,68,536					4,87,68,536	4,87,54,000
					01		4,87,52,328					4,87,52,328	5,32,04,000
						Total 1 :	4,87,52,328					4,87,52,328	5,32,04,000
					02		1,42,73,957					1,42,73,957	1,50,79,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 35 Rural Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2501	01	001	45	73									
						Total 2 :	1,42,73,957					1,42,73,957	1,50,79,000
					06		6,12,408					6,12,408	16,12,000
						Total 6 :	6,12,408					6,12,408	16,12,000
					07		83,38,956					83,38,956	83,39,000
						Total 7 :	83,38,956					83,38,956	83,39,000
					11		42,000					42,000	42,000
						Total 11 :	42,000					42,000	42,000
					13		1,48,984					1,48,984	3,11,000
						Total 13 :	1,48,984					1,48,984	3,11,000
					24		1,13,970					1,13,970	1,000
						Total 24 :	1,13,970					1,13,970	1,000
					29		49,405					49,405	1,000
						Total 29 :	49,405					49,405	1,000
						Total 73 Pakyong Block Administrative Centre:	7,23,32,008					7,23,32,008	7,85,89,000
					75	01	3,48,31,581					3,48,31,581	3,65,41,000
						Total 1 :	3,48,31,581					3,48,31,581	3,65,41,000
						02	1,02,13,310					1,02,13,310	1,66,55,000
						Total 2 :	1,02,13,310					1,02,13,310	1,66,55,000
					06		10,94,024					10,94,024	11,07,000
						Total 6 :	10,94,024					10,94,024	11,07,000
					07		58,19,471					58,19,471	59,23,000
						Total 7 :	58,19,471					58,19,471	59,23,000
					11		42,000					42,000	42,000
						Total 11 :	42,000					42,000	42,000
					13		3,11,000					3,11,000	3,11,000
						Total 13 :	3,11,000					3,11,000	3,11,000
						Total 75 Regu Block Administrative Centre:	5,23,11,386					5,23,11,386	6,05,79,000
					80	01	2,11,31,438					2,11,31,438	1,98,28,000
						Total 1 :	2,11,31,438					2,11,31,438	1,98,28,000
						02	88,41,576					88,41,576	1,14,77,000
						Total 2 :	88,41,576					88,41,576	1,14,77,000
					06		5,55,902					5,55,902	6,01,000
						Total 6 :	5,55,902					5,55,902	6,01,000
					07		31,87,866					31,87,866	31,91,000
						Total 7 :	31,87,866					31,87,866	31,91,000
					11		42,000					42,000	42,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	45	80									
						Total 11 :	42,000					42,000	42,000
					13		1,04,000					1,04,000	3,11,000
						Total 13 :	1,04,000					1,04,000	3,11,000
					24		1,88,970					1,88,970	1,000
						Total 24 :	1,88,970					1,88,970	1,000
					29		20,000					20,000	1,000
						Total 29 :	20,000					20,000	1,000
						Total 80 Barapathing Block Administrative Centre:	3,40,71,752					3,40,71,752	3,54,52,000
				83	01		77,77,505					77,77,505	42,59,000
						Total 1 :	77,77,505					77,77,505	42,59,000
					02		37,60,652					37,60,652	33,48,000
						Total 2 :	37,60,652					37,60,652	33,48,000
					06		2,22,960					2,22,960	1,29,000
						Total 6 :	2,22,960					2,22,960	1,29,000
					07		60,16,779					60,16,779	5,56,000
						Total 7 :	60,16,779					60,16,779	5,56,000
					11		41,925					41,925	42,000
						Total 11 :	41,925					41,925	42,000
					13		1,17,150					1,17,150	3,11,000
						Total 13 :	1,17,150					1,17,150	3,11,000
					14		6,57,516					6,57,516	10,45,000
						Total 14 :	6,57,516					6,57,516	10,45,000
					24		1,22,984					1,22,984	1,000
						Total 24 :	1,22,984					1,22,984	1,000
					29		71,930					71,930	1,000
						Total 29 :	71,930					71,930	1,000
						Total 83 Namcheybong Block Administrative Centre:	1,87,89,401					1,87,89,401	96,92,000
						Total 45 East District:	27,12,76,356					27,12,76,356	27,46,57,000
						Total 1 Direction and Administration:	27,12,76,356					27,12,76,356	27,46,57,000
911	00	00	00		00		- 39,648					- 39,648	
						Total 0 NULL:	- 39,648					- 39,648	
						Total 0 NULL:	- 39,648					- 39,648	
						Total 0 NULL:	- 39,648					- 39,648	
						Total 911 Deduct Recoveries of Overpayments:	- 39,648					- 39,648	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	**01**					**Total 1 Integrated Rural Development programme:**	**27,12,36,708**					**27,12,36,708**	**27,46,57,000**
						Total 2501 Special Programmes for Rural Development:	**1,69,03,11,197**					**1,69,03,11,197**	**1,77,40,83,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	45	83	14		3,50,000					3,50,000	10,45,000
						Total 14 :	3,50,000					3,50,000	10,45,000
				Total 83 Namcheybong Block Administrative Centre:			3,50,000					3,50,000	10,45,000
						Total 45 East District:	3,50,000					3,50,000	10,45,000
			46	74	01		2,63,02,988					2,63,02,988	2,55,23,000
						Total 1 :	2,63,02,988					2,63,02,988	2,55,23,000
					02		1,62,76,487					1,62,76,487	1,62,07,000
						Total 2 :	1,62,76,487					1,62,76,487	1,62,07,000
					06		1,69,882					1,69,882	7,73,000
						Total 6 :	1,69,882					1,69,882	7,73,000
					07		39,41,051					39,41,051	41,82,000
						Total 7 :	39,41,051					39,41,051	41,82,000
					11		42,000					42,000	42,000
						Total 11 :	42,000					42,000	42,000
					13		51,000					51,000	3,11,000
						Total 13 :	51,000					51,000	3,11,000
					24		1,98,975					1,98,975	1,000
						Total 24 :	1,98,975					1,98,975	1,000
					29		62,735					62,735	1,000
						Total 29 :	62,735					62,735	1,000
				Total 74 Kaluk Block Administrative Centre:			4,70,45,118					4,70,45,118	4,70,40,000
			75		01		3,48,21,841					3,48,21,841	3,76,37,000
						Total 1 :	3,48,21,841					3,48,21,841	3,76,37,000
					02		2,42,94,496					2,42,94,496	3,27,61,000
						Total 2 :	2,42,94,496					2,42,94,496	3,27,61,000
					06		6,031					6,031	11,40,000
						Total 6 :	6,031					6,031	11,40,000
					07		64,02,983					64,02,983	66,68,000
						Total 7 :	64,02,983					64,02,983	66,68,000
					11		41,975					41,975	42,000
						Total 11 :	41,975					41,975	42,000
					13		1,44,994					1,44,994	3,11,000
						Total 13 :	1,44,994					1,44,994	3,11,000
					24		1,07,880					1,07,880	1,000
						Total 24 :	1,07,880					1,07,880	1,000
					29		59,344					59,344	1,000
						Total 29 :	59,344					59,344	1,000

Source : 129 Chief Pay and Accounts Office - SORENG
Grant : 35 Rural Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2501	01	001	46	75									
						Total 75 Soreng Block Administrative Centre:	6,58,79,544					6,58,79,544	7,85,61,000
				76	01		4,42,76,800					4,42,76,800	3,73,10,000
						Total 1 :	4,42,76,800					4,42,76,800	3,73,10,000
					02		1,42,70,468					1,42,70,468	1,95,84,000
						Total 2 :	1,42,70,468					1,42,70,468	1,95,84,000
					06		7,92,229					7,92,229	11,30,000
						Total 6 :	7,92,229					7,92,229	11,30,000
					07		57,16,238					57,16,238	60,95,000
						Total 7 :	57,16,238					57,16,238	60,95,000
					11		42,000					42,000	42,000
						Total 11 :	42,000					42,000	42,000
					13		1,10,951					1,10,951	3,11,000
						Total 13 :	1,10,951					1,10,951	3,11,000
					24		1,70,953					1,70,953	1,000
						Total 24 :	1,70,953					1,70,953	1,000
					29		31,000					31,000	1,000
						Total 29 :	31,000					31,000	1,000
						Total 76 Daramdin Block Administrative Centre:	6,54,10,639					6,54,10,639	6,44,74,000
				79	01		2,64,70,063					2,64,70,063	1,16,07,000
						Total 1 :	2,64,70,063					2,64,70,063	1,16,07,000
					02		1,00,83,217					1,00,83,217	1,49,81,000
						Total 2 :	1,00,83,217					1,00,83,217	1,49,81,000
					06		92,316					92,316	3,52,000
						Total 6 :	92,316					92,316	3,52,000
					07		10,42,046					10,42,046	15,63,000
						Total 7 :	10,42,046					10,42,046	15,63,000
					11		41,997					41,997	42,000
						Total 11 :	41,997					41,997	42,000
					13		56,983					56,983	3,11,000
						Total 13 :	56,983					56,983	3,11,000
					24		2,12,000					2,12,000	1,000
						Total 24 :	2,12,000					2,12,000	1,000
					29		43,375					43,375	1,000
						Total 29 :	43,375					43,375	1,000
						Total 79 Chakung-Chumbong Gram Vikash Kendra:	3,80,41,997					3,80,41,997	2,88,58,000
				80	01								

Source : 129 Chief Pay and Accounts Office - SORENG
Grant : 35 Rural Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2501	01	001	46	80			1,68,49,809					1,68,49,809	1,53,21,000
						Total 1 :	1,68,49,809					1,68,49,809	1,53,21,000
					02		1,00,28,082					1,00,28,082	81,09,000
						Total 2 :	1,00,28,082					1,00,28,082	81,09,000
					06		4,13,551					4,13,551	4,65,000
						Total 6 :	4,13,551					4,13,551	4,65,000
					07		17,99,254					17,99,254	25,69,000
						Total 7 :	17,99,254					17,99,254	25,69,000
					11		41,975					41,975	42,000
						Total 11 :	41,975					41,975	42,000
					13		1,02,913					1,02,913	3,11,000
						Total 13 :	1,02,913					1,02,913	3,11,000
					24		1,69,230					1,69,230	1,000
						Total 24 :	1,69,230					1,69,230	1,000
					29		39,736					39,736	1,000
						Total 29 :	39,736					39,736	1,000
					Total 80 Mangalbarey Block Administrative Centre:		2,94,44,550					2,94,44,550	2,68,19,000
	81				01		1,97,22,546					1,97,22,546	1,99,39,000
						Total 1 :	1,97,22,546					1,97,22,546	1,99,39,000
					02		1,25,68,436					1,25,68,436	1,21,58,000
						Total 2 :	1,25,68,436					1,25,68,436	1,21,58,000
					06		48,952					48,952	6,04,000
						Total 6 :	48,952					48,952	6,04,000
					07		5,07,973					5,07,973	32,90,000
						Total 7 :	5,07,973					5,07,973	32,90,000
					11		42,000					42,000	42,000
						Total 11 :	42,000					42,000	42,000
					13		28,750					28,750	3,11,000
						Total 13 :	28,750					28,750	3,11,000
					14		5,87,200					5,87,200	6,00,000
						Total 14 :	5,87,200					5,87,200	6,00,000
					24		2,41,990					2,41,990	1,000
						Total 24 :	2,41,990					2,41,990	1,000
					29		41,484					41,484	1,000
						Total 29 :	41,484					41,484	1,000
Total 81 Baiguney Block administrative Centre:							3,37,89,331					3,37,89,331	3,69,46,000
						Total 46 West District:	27,96,11,179					27,96,11,179	28,26,98,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	**01**	**001**	**46**										
						Total 1 Direction and Administration:	**27,99,61,179**					**27,99,61,179**	**28,37,43,000**
						Total 1 Integrated Rural Development programme:	**27,99,61,179**					**27,99,61,179**	**28,37,43,000**
						Total 2501 Special Programmes for Rural Development:	**1,69,03,11,197**					**1,69,03,11,197**	**1,77,40,83,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2505	01	702	37	00	82		78,66,666					78,66,666	1,40,00,000
						Total 82 NULL:	78,66,666					78,66,666	1,40,00,000
					84		9,05,556					9,05,556	25,00,000
						Total 84 NULL:	9,05,556					9,05,556	25,00,000
						Total 0 NULL:	87,72,222					87,72,222	1,65,00,000
						Total 37 National Rural Livelihood Mission (NRLM):	87,72,222					87,72,222	1,65,00,000
						Total 702 Jawahar Rojgar Yojana:	87,72,222					87,72,222	1,65,00,000
		789	37	00	89		7,69,778					7,69,778	15,00,000
						Total 89 NULL:	7,69,778					7,69,778	15,00,000
						Total 0 NULL:	7,69,778					7,69,778	15,00,000
						Total 37 National Rural LIvelihood Mission (NRLM):	7,69,778					7,69,778	15,00,000
						Total 789 Special Component Plan for Schedule Castes:	7,69,778					7,69,778	15,00,000
		796	37	00	89		53,58,778					53,58,778	95,00,000
						Total 89 NULL:	53,58,778					53,58,778	95,00,000
						Total 0 NULL:	53,58,778					53,58,778	95,00,000
						Total 37 National Rural Libelihood Mission (NRLM):	53,58,778					53,58,778	95,00,000
						Total 796 Tribal Area Sub-Plan:	53,58,778					53,58,778	95,00,000
						Total 1 National Programmes:	1,49,00,778					1,49,00,778	2,75,00,000
60	703	34	00		36		5,25,11,000					5,25,11,000	5,25,11,000
						Total 36 NULL:	5,25,11,000					5,25,11,000	5,25,11,000
					82		7,49,05,353					7,49,05,353	9,49,98,000
						Total 82 NULL:	7,49,05,353					7,49,05,353	9,49,98,000
					87		50,00,000					50,00,000	50,00,000
						Total 87 NULL:	50,00,000					50,00,000	50,00,000
						Total 0 NULL:	13,24,16,353					13,24,16,353	15,25,09,000
						Total 34 National Rural Employment Guarantee Scheme:	13,24,16,353					13,24,16,353	15,25,09,000
						Total 703 Employment Assurance Scheme:	13,24,16,353					13,24,16,353	15,25,09,000
						Total 60 Other Programmes:	13,24,16,353					13,24,16,353	15,25,09,000
						Total 2505 Rural Employment:	73,10,57,267					73,10,57,267	2,19,16,36,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 35 Rural Development													
Parameter : 5 Centrally Sponsored Scheme													
2505	01	702	37	00	81		7,08,00,000					7,08,00,000	27,84,44,000
						Total 81 NULL:	7,08,00,000					7,08,00,000	27,84,44,000
					83		81,50,000					81,50,000	1,95,23,000
						Total 83 NULL:	81,50,000					81,50,000	1,95,23,000
					88		39,34,000					39,34,000	2,36,87,000
						Total 88 NULL:	39,34,000					39,34,000	2,36,87,000
						Total 0 NULL:	8,28,84,000					8,28,84,000	32,16,54,000
						Total 37 National Rural Livelihood Mission (NRLM):	8,28,84,000					8,28,84,000	32,16,54,000
						Total 702 Jawahar Rojgar Yojana:	8,28,84,000					8,28,84,000	32,16,54,000
		789	37	00	83		69,28,000					69,28,000	1,76,79,000
						Total 83 NULL:	69,28,000					69,28,000	1,76,79,000
					88		3,86,000					3,86,000	11,10,000
						Total 88 NULL:	3,86,000					3,86,000	11,10,000
						Total 0 NULL:	73,14,000					73,14,000	1,87,89,000
						Total 37 National Rural LIvelihood Mission (NRLM):	73,14,000					73,14,000	1,87,89,000
						Total 789 Special Component Plan for Schedule Castes:	73,14,000					73,14,000	1,87,89,000
		796	37	00	85		4,82,29,000					4,82,29,000	14,58,52,000
						Total 85 NULL:	4,82,29,000					4,82,29,000	14,58,52,000
					88		1,91,000					1,91,000	1,22,14,000
						Total 88 NULL:	1,91,000					1,91,000	1,22,14,000
						Total 0 NULL:	4,84,20,000					4,84,20,000	15,80,66,000
						Total 37 National Rural Libelihood Mission (NRLM):	4,84,20,000					4,84,20,000	15,80,66,000
						Total 796 Tribal Area Sub-Plan:	4,84,20,000					4,84,20,000	15,80,66,000
						Total 1 National Programmes:	13,86,18,000					13,86,18,000	49,85,09,000
60		703	34	00	81		22,48,00,000					22,48,00,000	37,35,00,000
						Total 81 NULL:	22,48,00,000					22,48,00,000	37,35,00,000
					83		15,93,000					15,93,000	62,25,000
						Total 83 NULL:	15,93,000					15,93,000	62,25,000
					84		2,18,00,000					2,18,00,000	6,84,75,000
						Total 84 NULL:	2,18,00,000					2,18,00,000	6,84,75,000
					85		22,47,500					22,47,500	1,35,00,000
						Total 85 NULL:	22,47,500					22,47,500	1,35,00,000
						Total 0 NULL:	25,04,40,500					25,04,40,500	46,17,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 35 Rural Development													
Parameter : 5 Centrally Sponsored Scheme													
2505	**60**	**703**	**34**		**Total 34 National Rural Employment Guarantee Scheme:**		**25,04,40,500**					**25,04,40,500**	**46,17,00,000**
					Total 703 Employment Assurance Scheme:		**25,04,40,500**					**25,04,40,500**	**46,17,00,000**
					Total 60 Other Programmes:		**25,04,40,500**					**25,04,40,500**	**46,17,00,000**
					Total 2505 Rural Employment:		**73,10,57,267**					**73,10,57,267**	**2,19,16,36,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2505	01	702	37	00	82		76,33,832					76,33,832	1,40,00,000
						Total 82 NULL:	76,33,832					76,33,832	1,40,00,000
					84		6,50,500					6,50,500	25,00,000
						Total 84 NULL:	6,50,500					6,50,500	25,00,000
					89		15,91,488					15,91,488	25,00,000
						Total 89 NULL:	15,91,488					15,91,488	25,00,000
						Total 0 NULL:	98,75,820					98,75,820	1,90,00,000
						Total 37 National Rural Livelihood Mission (NRLM):	98,75,820					98,75,820	1,90,00,000
						Total 702 Jawahar Rojgar Yojana:	98,75,820					98,75,820	1,90,00,000
		796	37	00	89		1,99,713					1,99,713	95,00,000
						Total 89 NULL:	1,99,713					1,99,713	95,00,000
						Total 0 NULL:	1,99,713					1,99,713	95,00,000
						Total 37 National Rural Libelihood Mission (NRLM):	1,99,713					1,99,713	95,00,000
						Total 796 Tribal Area Sub-Plan:	1,99,713					1,99,713	95,00,000
						Total 1 National Programmes:	1,00,75,533					1,00,75,533	2,85,00,000
60	703	34	00	82			1,71,98,124					1,71,98,124	9,49,98,000
						Total 82 NULL:	1,71,98,124					1,71,98,124	9,49,98,000
						Total 0 NULL:	1,71,98,124					1,71,98,124	9,49,98,000
						Total 34 National Rural Employment Guarantee Scheme:	1,71,98,124					1,71,98,124	9,49,98,000
						Total 703 Employment Assurance Scheme:	1,71,98,124					1,71,98,124	9,49,98,000
						Total 60 Other Programmes:	1,71,98,124					1,71,98,124	9,49,98,000
						Total 2505 Rural Employment:	73,10,57,267					73,10,57,267	2,19,16,36,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 35 Rural Development													
Parameter : 5 Centrally Sponsored Scheme													
2505	01	702	37	00	81		6,87,04,519					6,87,04,519	27,84,44,000
						Total 81 NULL:	6,87,04,519					6,87,04,519	27,84,44,000
					83		58,54,500					58,54,500	1,95,23,000
						Total 83 NULL:	58,54,500					58,54,500	1,95,23,000
					88		1,30,98,960					1,30,98,960	2,36,87,000
						Total 88 NULL:	1,30,98,960					1,30,98,960	2,36,87,000
						Total 0 NULL:	8,76,57,979					8,76,57,979	32,16,54,000
						Total 37 National Rural Livelihood Mission (NRLM):	8,76,57,979					8,76,57,979	32,16,54,000
						Total 702 Jawahar Rojgar Yojana:	8,76,57,979					8,76,57,979	32,16,54,000
		796	37	00	85		17,97,421					17,97,421	14,58,52,000
						Total 85 NULL:	17,97,421					17,97,421	14,58,52,000
					88		12,24,450					12,24,450	1,22,14,000
						Total 88 NULL:	12,24,450					12,24,450	1,22,14,000
						Total 0 NULL:	30,21,871					30,21,871	15,80,66,000
						Total 37 National Rural Libelihood Mission (NRLM):	30,21,871					30,21,871	15,80,66,000
						Total 796 Tribal Area Sub-Plan:	30,21,871					30,21,871	15,80,66,000
						Total 1 National Programmes:	9,06,79,850					9,06,79,850	47,97,20,000
60	703	34	00	81			5,20,17,182					5,20,17,182	37,35,00,000
						Total 81 NULL:	5,20,17,182					5,20,17,182	37,35,00,000
					83		30,47,250					30,47,250	62,25,000
						Total 83 NULL:	30,47,250					30,47,250	62,25,000
					84		2,16,63,697					2,16,63,697	6,84,75,000
						Total 84 NULL:	2,16,63,697					2,16,63,697	6,84,75,000
						Total 0 NULL:	7,67,28,129					7,67,28,129	44,82,00,000
						Total 34 National Rural Employment Guarantee Scheme:	7,67,28,129					7,67,28,129	44,82,00,000
						Total 703 Employment Assurance Scheme:	7,67,28,129					7,67,28,129	44,82,00,000
						Total 60 Other Programmes:	7,67,28,129					7,67,28,129	44,82,00,000
						Total 2505 Rural Employment:	73,10,57,267					73,10,57,267	2,19,16,36,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2515	00	003	60	00	36		6,88,72,000					6,88,72,000	6,88,72,000
						Total 36 NULL:	6,88,72,000					6,88,72,000	6,88,72,000
						Total 0 NULL:	6,88,72,000					6,88,72,000	6,88,72,000
						Total 60 Sikkim Institute of Rural Development:	6,88,72,000					6,88,72,000	6,88,72,000
						Total 3 Training:	6,88,72,000					6,88,72,000	6,88,72,000
		101	36	00	40		10,00,000					10,00,000	10,00,000
						Total 40 NULL:	10,00,000					10,00,000	10,00,000
						Total 0 NULL:	10,00,000					10,00,000	10,00,000
						Total 36 Award for cleanest Grant Panchayat Unit:	10,00,000					10,00,000	10,00,000
			38	00	49		50,00,000					50,00,000	2,50,00,000
						Total 49 NULL:	50,00,000					50,00,000	2,50,00,000
						Total 0 NULL:	50,00,000					50,00,000	2,50,00,000
						Total 38 Panchayat Sammelan:	50,00,000					50,00,000	2,50,00,000
						Total 101 Panchayati Raj:	60,00,000					60,00,000	2,60,00,000
		911	00	00	00		- 21,80,916				-	21,80,916	
						Total 0 NULL:	- 21,80,916				-	21,80,916	
						Total 0 NULL:	- 21,80,916				-	21,80,916	
						Total 0 NULL:	- 21,80,916				-	21,80,916	
						Total 911 Deduct Recoveries of Overpayments:	- 21,80,916				-	21,80,916	
						Total 0 NULL:	7,26,91,084					7,26,91,084	9,48,72,000
						Total 2515 Other Rural Development Programmes:	1,08,46,02,944					1,08,46,02,944	2,48,13,86,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 35 Rural Development													
Parameter : 5 Centrally Sponsored Scheme													
2515	00	102	40	00	65		62,02,728					62,02,728	15,00,00,000
						Total 65 NULL:	62,02,728					62,02,728	15,00,00,000
						Total 0 NULL:	62,02,728					62,02,728	15,00,00,000
						Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):	62,02,728					62,02,728	15,00,00,000
						Total 102 Community Development:	62,02,728					62,02,728	15,00,00,000
		796	34	00	83		2,00,00,000					2,00,00,000	7,60,98,000
						Total 83 NULL:	2,00,00,000					2,00,00,000	7,60,98,000
						Total 0 NULL:	2,00,00,000					2,00,00,000	7,60,98,000
						Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):	2,00,00,000					2,00,00,000	7,60,98,000
						Total 796 Tribal Aria Sub Plan:	2,00,00,000					2,00,00,000	7,60,98,000
						Total 0 NULL:	2,62,02,728					2,62,02,728	22,60,98,000
						Total 2515 Other Rural Development Programmes:	1,08,46,02,944					1,08,46,02,944	2,48,13,86,000
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	101	00	44	01		6,61,61,891					6,61,61,891	7,22,22,000
						Total 1 :	6,61,61,891					6,61,61,891	7,22,22,000
					06		13,05,015					13,05,015	21,79,000
						Total 6 :	13,05,015					13,05,015	21,79,000
					07		5,27,448					5,27,448	94,16,000
						Total 7 :	5,27,448					5,27,448	94,16,000
					11		19,620					19,620	3,30,000
						Total 11 :	19,620					19,620	3,30,000
					13		13,43,089					13,43,089	29,95,000
						Total 13 :	13,43,089					13,43,089	29,95,000
					19		54,752					54,752	1,000
						Total 19 :	54,752					54,752	1,000
					29		15,14,987					15,14,987	1,000
						Total 29 :	15,14,987					15,14,987	1,000
					49		7,27,030					7,27,030	10,00,000
						Total 49 :	7,27,030					7,27,030	10,00,000
						Total 44 Head Office Establishment:	7,16,53,832					7,16,53,832	8,81,44,000
						Total 0 NULL:	7,16,53,832					7,16,53,832	8,81,44,000
						Total 101 Panchayati Raj:	7,16,53,832					7,16,53,832	8,81,44,000
		196	61	00	36		19,23,18,550					19,23,18,550	19,25,28,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	196	61	00									
						Total 36 NULL:	19,23,18,550					19,23,18,550	19,25,28,000
						Total 0 NULL:	19,23,18,550					19,23,18,550	19,25,28,000
						Total 61 Grants to Zilla Parishads for Adnministrative Expenses:	19,23,18,550					19,23,18,550	19,25,28,000
			62	00	49		14,50,000					14,50,000	29,00,000
						Total 49 NULL:	14,50,000					14,50,000	29,00,000
						Total 0 NULL:	14,50,000					14,50,000	29,00,000
						Total 62 Discretionary Grant to Zilla Panchayat:	14,50,000					14,50,000	29,00,000
			63	00	49		9,00,000					9,00,000	18,00,000
						Total 49 NULL:	9,00,000					9,00,000	18,00,000
						Total 0 NULL:	9,00,000					9,00,000	18,00,000
						Total 63 Local Area Developement Fund for Adhashya and Upaadhakshya:	9,00,000					9,00,000	18,00,000
						Total 196 Assistance to Zilla Parishads/District Level Panchayats:	19,46,68,550					19,46,68,550	19,72,28,000
		198	61	00	36		47,16,13,000					47,16,13,000	47,20,14,000
						Total 36 NULL:	47,16,13,000					47,16,13,000	47,20,14,000
						Total 0 NULL:	47,16,13,000					47,16,13,000	47,20,14,000
						Total 61 Grants to Gram Panchayats for Administrative Expenses:	47,16,13,000					47,16,13,000	47,20,14,000
			62	00	49		71,34,000					71,34,000	1,42,68,000
						Total 49 NULL:	71,34,000					71,34,000	1,42,68,000
						Total 0 NULL:	71,34,000					71,34,000	1,42,68,000
						Total 62 Discretionary Grants to Gram Panchayat:	71,34,000					71,34,000	1,42,68,000
						Total 198 Assistance to Gram Panchayats:	47,87,47,000					47,87,47,000	48,62,82,000
						Total 0 NULL:	74,50,69,382					74,50,69,382	77,16,54,000
						Total 2515 Other Rural Development Programmes:	1,08,46,02,944					1,08,46,02,944	2,48,13,86,000
Grant : 44 Governor													
Parameter : 3 Charged													
2515	00	102	60	00	49		1,00,00,000					1,00,00,000	1,00,00,000
						Total 49 NULL:	1,00,00,000					1,00,00,000	1,00,00,000
						Total 0 NULL:	1,00,00,000					1,00,00,000	1,00,00,000
						Total 60 Advocacy for Green Economy community Outreach by Governor:	1,00,00,000					1,00,00,000	1,00,00,000
						Total 102 Community Development:	1,00,00,000					1,00,00,000	1,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 44 Governor													
Parameter : 3 Charged													
2515	**00**	**102**				**Total 0 NULL:**	**1,00,00,000**					**1,00,00,000**	**1,00,00,000**
						Total 2515 Other Rural Development Programmes:	**1,08,46,02,944**					**1,08,46,02,944**	**2,48,13,86,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 35 Rural Development													
Parameter : 5 Centrally Sponsored Scheme													
2515	00	102	40	00	65		2,16,44,184					2,16,44,184	15,00,00,000
						Total 65 NULL:	2,16,44,184					2,16,44,184	15,00,00,000
						Total 0 NULL:	2,16,44,184					2,16,44,184	15,00,00,000
						Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):	2,16,44,184					2,16,44,184	15,00,00,000
						Total 102 Community Development:	2,16,44,184					2,16,44,184	15,00,00,000
						Total 0 NULL:	2,16,44,184					2,16,44,184	15,00,00,000
						Total 2515 Other Rural Development Programmes:	1,08,46,02,944					1,08,46,02,944	2,48,13,86,000

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 35 Rural Development													
Parameter : 5 Centrally Sponsored Scheme													
2515	00	102	40	00	65		8,61,203					8,61,203	15,00,00,000
						Total 65 NULL:	8,61,203					8,61,203	15,00,00,000
						Total 0 NULL:	8,61,203					8,61,203	15,00,00,000
						Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):	8,61,203					8,61,203	15,00,00,000
						Total 102 Community Development:	8,61,203					8,61,203	15,00,00,000
						Total 0 NULL:	8,61,203					8,61,203	15,00,00,000
						Total 2515 Other Rural Development Programmes:	1,08,46,02,944					1,08,46,02,944	2,48,13,86,000
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	101	00	46	01		1,54,35,809					1,54,35,809	1,57,41,000
						Total 1 :	1,54,35,809					1,54,35,809	1,57,41,000
					06		3,09,232					3,09,232	4,77,000
						Total 6 :	3,09,232					3,09,232	4,77,000
					07		21,59,829					21,59,829	23,15,000
						Total 7 :	21,59,829					21,59,829	23,15,000
					11		33,000					33,000	33,000
						Total 11 :	33,000					33,000	33,000
					13		44,994					44,994	45,000
						Total 13 :	44,994					44,994	45,000
						Total 46 West District:	1,79,82,864					1,79,82,864	1,86,11,000
						Total 0 NULL:	1,79,82,864					1,79,82,864	1,86,11,000
						Total 101 Panchayati Raj:	1,79,82,864					1,79,82,864	1,86,11,000
						Total 0 NULL:	1,79,82,864					1,79,82,864	1,86,11,000
						Total 2515 Other Rural Development Programmes:	1,08,46,02,944					1,08,46,02,944	2,48,13,86,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 35 Rural Development													
Parameter : 5 Centrally Sponsored Scheme													
2515	00	102	40	00	65		7,33,665					7,33,665	15,00,00,000
						Total 65 NULL:	7,33,665					7,33,665	15,00,00,000
						Total 0 NULL:	7,33,665					7,33,665	15,00,00,000
						Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):	7,33,665					7,33,665	15,00,00,000
						Total 102 Community Development:	7,33,665					7,33,665	15,00,00,000
						Total 0 NULL:	7,33,665					7,33,665	15,00,00,000
						Total 2515 Other Rural Development Programmes:	1,08,46,02,944					1,08,46,02,944	2,48,13,86,000
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	101	00	47	01		26,01,047					26,01,047	27,34,000
						Total 1 TO BE CHANGED:	26,01,047					26,01,047	27,34,000
					06		64,781					64,781	83,000
						Total 6 TO BE CHANGED:	64,781					64,781	83,000
					07		1,60,508					1,60,508	3,50,000
						Total 7 TO BE CHANGED:	1,60,508					1,60,508	3,50,000
					11		33,000					33,000	33,000
						Total 11 TO BE CHANGED:	33,000					33,000	33,000
					13		44,988					44,988	45,000
						Total 13 TO BE CHANGED:	44,988					44,988	45,000
						Total 47 North District:	29,04,324					29,04,324	32,45,000
72					01		54,61,188					54,61,188	30,46,000
						Total 1 :	54,61,188					54,61,188	30,46,000
					02		5,30,520					5,30,520	5,11,000
						Total 2 :	5,30,520					5,30,520	5,11,000
					06		40,000					40,000	92,000
						Total 6 :	40,000					40,000	92,000
					07		1,28,018					1,28,018	3,88,000
						Total 7 :	1,28,018					1,28,018	3,88,000
					11		42,000					42,000	42,000
						Total 11 :	42,000					42,000	42,000
					13		1,26,931					1,26,931	4,00,000
						Total 13 :	1,26,931					1,26,931	4,00,000
					24		1,73,754					1,73,754	1,000
						Total 24 :	1,73,754					1,73,754	1,000
					29		99,708					99,708	1,000
						Total 29 :	99,708					99,708	1,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	101	00	72									
						Total 72 ADC (Development) Chungthang:	66,02,119					66,02,119	44,81,000
						Total 0 NULL:	95,06,443					95,06,443	77,26,000
						Total 101 Panchayati Raj:	95,06,443					95,06,443	77,26,000
						Total 0 NULL:	95,06,443					95,06,443	77,26,000
						Total 2515 Other Rural Development Programmes:	1,08,46,02,944					1,08,46,02,944	2,48,13,86,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 35 Rural Development													
Parameter : 5 Centrally Sponsored Scheme													
2515	00	102	40	00	65		3,47,094					3,47,094	15,00,00,000
						Total 65 NULL:	3,47,094					3,47,094	15,00,00,000
						Total 0 NULL:	3,47,094					3,47,094	15,00,00,000
						Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):	3,47,094					3,47,094	15,00,00,000
						Total 102 Community Development:	3,47,094					3,47,094	15,00,00,000
						Total 0 NULL:	3,47,094					3,47,094	15,00,00,000
						Total 2515 Other Rural Development Programmes:	1,08,46,02,944					1,08,46,02,944	2,48,13,86,000
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	101	00	44	01		3,04,180					3,04,180	7,22,22,000
						Total 1 :	3,04,180					3,04,180	7,22,22,000
					07		5,18,061					5,18,061	94,16,000
						Total 7 :	5,18,061					5,18,061	94,16,000
					11		3,00,000					3,00,000	3,30,000
						Total 11 :	3,00,000					3,00,000	3,30,000
						Total 44 Head Office Establishment:	11,22,241					11,22,241	8,19,68,000
				48	01		1,65,87,259					1,65,87,259	1,66,25,000
						Total 1 :	1,65,87,259					1,65,87,259	1,66,25,000
					06		3,36,019					3,36,019	5,04,000
						Total 6 :	3,36,019					3,36,019	5,04,000
					07		19,83,903					19,83,903	23,54,000
						Total 7 :	19,83,903					19,83,903	23,54,000
					11		32,800					32,800	33,000
						Total 11 :	32,800					32,800	33,000
					13		66,914					66,914	67,000
						Total 13 :	66,914					66,914	67,000
						Total 48 South District:	1,90,06,895					1,90,06,895	1,95,83,000
				70	01		1,43,35,891					1,43,35,891	1,20,99,000
						Total 1 :	1,43,35,891					1,43,35,891	1,20,99,000
					02		16,75,980					16,75,980	22,18,000
						Total 2 :	16,75,980					16,75,980	22,18,000
					06		3,66,386					3,66,386	3,67,000
						Total 6 :	3,66,386					3,66,386	3,67,000
					07		15,54,374					15,54,374	16,06,000
						Total 7 :	15,54,374					15,54,374	16,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	101	00	70	11		41,860					41,860	42,000
						Total 11 :	41,860					41,860	42,000
					13		2,20,877					2,20,877	4,00,000
						Total 13 :	2,20,877					2,20,877	4,00,000
					24		1,30,839					1,30,839	1,000
						Total 24 :	1,30,839					1,30,839	1,000
					29		50,000					50,000	1,000
						Total 29 :	50,000					50,000	1,000
						Total 70 ADC (Development) Ravangla:	1,83,76,207					1,83,76,207	1,67,34,000
						Total 0 NULL:	3,85,05,343					3,85,05,343	11,82,85,000
						Total 101 Panchayati Raj:	3,85,05,343					3,85,05,343	11,82,85,000
						Total 0 NULL:	3,85,05,343					3,85,05,343	11,82,85,000
						Total 2515 Other Rural Development Programmes:	1,08,46,02,944					1,08,46,02,944	2,48,13,86,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 35 Rural Development													
Parameter : 5 Centrally Sponsored Scheme													
2515	00	102	40	00	65		65,08,750					65,08,750	15,00,00,000
						Total 65 NULL:	65,08,750					65,08,750	15,00,00,000
						Total 0 NULL:	65,08,750					65,08,750	15,00,00,000
						Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):	65,08,750					65,08,750	15,00,00,000
						Total 102 Community Development:	65,08,750					65,08,750	15,00,00,000
						Total 0 NULL:	65,08,750					65,08,750	15,00,00,000
						Total 2515 Other Rural Development Programmes:	1,08,46,02,944					1,08,46,02,944	2,48,13,86,000
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	101	00	44	01		36,204					36,204	7,22,22,000
						Total 1 :	36,204					36,204	7,22,22,000
					07		4,56,846					4,56,846	94,16,000
						Total 7 :	4,56,846					4,56,846	94,16,000
						Total 44 Head Office Establishment:	4,93,050					4,93,050	8,16,38,000
				69	01		4,52,30,662					4,52,30,662	4,44,63,000
						Total 1 :	4,52,30,662					4,52,30,662	4,44,63,000
					02		65,59,971					65,59,971	66,13,000
						Total 2 :	65,59,971					65,59,971	66,13,000
					06		4,38,691					4,38,691	13,47,000
						Total 6 :	4,38,691					4,38,691	13,47,000
					07		60,78,870					60,78,870	60,79,000
						Total 7 :	60,78,870					60,78,870	60,79,000
					11		41,950					41,950	42,000
						Total 11 :	41,950					41,950	42,000
					13		1,92,997					1,92,997	4,00,000
						Total 13 :	1,92,997					1,92,997	4,00,000
					24		1,29,960					1,29,960	1,000
						Total 24 :	1,29,960					1,29,960	1,000
					29		78,980					78,980	1,000
						Total 29 :	78,980					78,980	1,000
						Total 69 ADC (Development) Pakyong:	5,87,52,081					5,87,52,081	5,89,46,000
						Total 0 NULL:	5,92,45,131					5,92,45,131	14,05,84,000
						Total 101 Panchayati Raj:	5,92,45,131					5,92,45,131	14,05,84,000
911	00	00	00		00		- 58,575					- 58,575	
						Total 0 NULL:	- 58,575					- 58,575	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	911	00	00		Total 0 NULL:	- 58,575				-	58,575	
						Total 0 NULL:	- 58,575				-	58,575	
						Total 911 Deduct Recoveries of Overpayments:	- 58,575				-	58,575	
						Total 0 NULL:	5,91,86,556					5,91,86,556	14,05,84,000
						Total 2515 Other Rural Development Programmes:	1,08,46,02,944					1,08,46,02,944	2,48,13,86,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 35 Rural Development													
Parameter : 5 Centrally Sponsored Scheme													
2515	00	102	40	00	65		71,75,260					71,75,260	15,00,00,000
						Total 65 NULL:	71,75,260					71,75,260	15,00,00,000
						Total 0 NULL:	71,75,260					71,75,260	15,00,00,000
						Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):	71,75,260					71,75,260	15,00,00,000
						Total 102 Community Development:	71,75,260					71,75,260	15,00,00,000
						Total 0 NULL:	71,75,260					71,75,260	15,00,00,000
						Total 2515 Other Rural Development Programmes:	1,08,46,02,944					1,08,46,02,944	2,48,13,86,000
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	101	00	71	01		2,77,09,339					2,77,09,339	2,68,74,000
						Total 1 :	2,77,09,339					2,77,09,339	2,68,74,000
					02		4,13,110					4,13,110	4,06,000
						Total 2 :	4,13,110					4,13,110	4,06,000
					06		3,68,127					3,68,127	8,14,000
						Total 6 :	3,68,127					3,68,127	8,14,000
					07		38,04,088					38,04,088	38,16,000
						Total 7 :	38,04,088					38,04,088	38,16,000
					11		41,000					41,000	42,000
						Total 11 :	41,000					41,000	42,000
					13		1,18,000					1,18,000	4,00,000
						Total 13 :	1,18,000					1,18,000	4,00,000
					24		1,59,000					1,59,000	1,000
						Total 24 :	1,59,000					1,59,000	1,000
					29		1,24,837					1,24,837	1,000
						Total 29 :	1,24,837					1,24,837	1,000
						Total 71 ADC (Development) Soreng:	3,27,37,501					3,27,37,501	3,23,54,000
						Total 0 NULL:	3,27,37,501					3,27,37,501	3,23,54,000
						Total 101 Panchayati Raj:	3,27,37,501					3,27,37,501	3,23,54,000
						Total 0 NULL:	3,27,37,501					3,27,37,501	3,23,54,000
						Total 2515 Other Rural Development Programmes:	1,08,46,02,944					1,08,46,02,944	2,48,13,86,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2515	00	101	34	00	82		16,45,703					16,45,703	63,00,000
						Total 82 NULL:	16,45,703					16,45,703	63,00,000
						Total 0 NULL:	16,45,703					16,45,703	63,00,000
						Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):	16,45,703					16,45,703	63,00,000
						Total 101 Panchayati Raj:	16,45,703					16,45,703	63,00,000
		789	34	00	84		18,99,383					18,99,383	4,00,000
						Total 84 NULL:	18,99,383					18,99,383	4,00,000
						Total 0 NULL:	18,99,383					18,99,383	4,00,000
						Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):	18,99,383					18,99,383	4,00,000
						Total 789 Special Component Plan for Schedule Castes:	18,99,383					18,99,383	4,00,000
						Total 0 NULL:	35,45,086					35,45,086	67,00,000
						Total 2515 Other Rural Development Programmes:	1,08,46,02,944					1,08,46,02,944	2,48,13,86,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 35 Rural Development													
Parameter : 5 Centrally Sponsored Scheme													
2515	00	101	34	00	81		1,48,11,358					1,48,11,358	14,52,78,000
						Total 81 NULL:	1,48,11,358					1,48,11,358	14,52,78,000
						Total 0 NULL:	1,48,11,358					1,48,11,358	14,52,78,000
						Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):	1,48,11,358					1,48,11,358	14,52,78,000
						Total 101 Panchayati Raj:	1,48,11,358					1,48,11,358	14,52,78,000
		789	34	00	83		1,70,94,443					1,70,94,443	92,24,000
						Total 83 NULL:	1,70,94,443					1,70,94,443	92,24,000
						Total 0 NULL:	1,70,94,443					1,70,94,443	92,24,000
						Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):	1,70,94,443					1,70,94,443	92,24,000
						Total 789 Special Component Plan for Schedule Castes:	1,70,94,443					1,70,94,443	92,24,000
						Total 0 NULL:	3,19,05,801					3,19,05,801	15,45,02,000
						Total 2515 Other Rural Development Programmes:	1,08,46,02,944					1,08,46,02,944	2,48,13,86,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 29 Planning And Development													
Parameter : 1 Voted													
2575	06	101	00	00	63		- 12,81,170				-	12,81,170	50,00,000
						Total 63 NULL:	- 12,81,170				-	12,81,170	50,00,000
					64		7,02,868					7,02,868	10,00,000
						Total 64 NULL:	7,02,868					7,02,868	10,00,000
						Total 0 NULL:	- 5,78,302				-	5,78,302	60,00,000
						Total 0 NULL:	- 5,78,302				-	5,78,302	60,00,000
						Total 101 Border area Development Programmes:	- 5,78,302				-	5,78,302	60,00,000
						Total 6 Development of Border Areas:	- 5,78,302				-	5,78,302	60,00,000
						Total 2575 Other Special Areas Programmes:	1,12,11,599					1,12,11,599	21,30,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 29 Planning And Development													
Parameter : 1 Voted													
2575	06	101	00	00	64		1,12,985					1,12,985	10,00,000
						Total 64 NULL:	1,12,985					1,12,985	10,00,000
						Total 0 NULL:	1,12,985					1,12,985	10,00,000
						Total 0 NULL:	1,12,985					1,12,985	10,00,000
						Total 101 Border area Development Programmes:	1,12,985					1,12,985	10,00,000
						Total 6 Development of Border Areas:	1,12,985					1,12,985	10,00,000
						Total 2575 Other Special Areas Programmes:	1,12,11,599					1,12,11,599	21,30,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 29 Planning And Development													
Parameter : 1 Voted													
2575	06	101	00	00	64		1,83,478					1,83,478	10,00,000
						Total 64 NULL:	1,83,478					1,83,478	10,00,000
						Total 0 NULL:	1,83,478					1,83,478	10,00,000
						Total 0 NULL:	1,83,478					1,83,478	10,00,000
						Total 101 Border area Development Programmes:	1,83,478					1,83,478	10,00,000
						Total 6 Development of Border Areas:	1,83,478					1,83,478	10,00,000
						Total 2575 Other Special Areas Programmes:	1,12,11,599					1,12,11,599	21,30,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 29 Planning And Development													
Parameter : 1 Voted													
2575	06	101	00	00	63		11,49,343					11,49,343	50,00,000
						Total 63 NULL:	11,49,343					11,49,343	50,00,000
						Total 0 NULL:	11,49,343					11,49,343	50,00,000
						Total 0 NULL:	11,49,343					11,49,343	50,00,000
						Total 101 Border area Development Programmes:	11,49,343					11,49,343	50,00,000
						Total 6 Development of Border Areas:	11,49,343					11,49,343	50,00,000
						Total 2575 Other Special Areas Programmes:	1,12,11,599					1,12,11,599	21,30,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 29 Planning And Development												
Parameter : 5 Centrally Sponsored Scheme												
2575	06	101	00	00	62	1,03,44,095					1,03,44,095	20,00,00,000
					Total 62 NULL:	1,03,44,095					1,03,44,095	20,00,00,000
					Total 0 NULL:	1,03,44,095					1,03,44,095	20,00,00,000
					Total 0 NULL:	1,03,44,095					1,03,44,095	20,00,00,000
					Total 101 Border area Development Programmes:	1,03,44,095					1,03,44,095	20,00,00,000
					Total 6 Development of Border Areas:	1,03,44,095					1,03,44,095	20,00,00,000
					Total 2575 Other Special Areas Programmes:	1,12,11,599					1,12,11,599	21,30,00,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 19 Water Resources
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2702	80	001	20	44	01		11,03,26,607					11,03,26,607	11,53,97,000
						Total 1 :	11,03,26,607					11,03,26,607	11,53,97,000
					02		93,23,232					93,23,232	93,05,000
						Total 2 :	93,23,232					93,23,232	93,05,000
					06		27,36,584					27,36,584	34,79,000
						Total 6 :	27,36,584					27,36,584	34,79,000
					07		1,06,32,562					1,06,32,562	1,52,61,000
						Total 7 :	1,06,32,562					1,06,32,562	1,52,61,000
					11		3,46,379					3,46,379	3,53,000
						Total 11 :	3,46,379					3,46,379	3,53,000
					13		27,99,651					27,99,651	20,59,000
						Total 13 :	27,99,651					27,99,651	20,59,000
					14		1,91,718					1,91,718	9,35,000
						Total 14 :	1,91,718					1,91,718	9,35,000
					24		11,71,964					11,71,964	12,71,000
						Total 24 :	11,71,964					11,71,964	12,71,000
					49		15,95,985					15,95,985	15,96,000
						Total 49 :	15,95,985					15,95,985	15,96,000
						Total 44 Head Office Establishment:	13,91,24,682					13,91,24,682	14,96,56,000
						Total 20 Irrigation Department:	13,91,24,682					13,91,24,682	14,96,56,000
						Total 1 Direction and Administration:	13,91,24,682					13,91,24,682	14,96,56,000
799	20	00			43		- 3,15,999				-	3,15,999	20,00,000
						Total 43 NULL:	- 3,15,999				-	3,15,999	20,00,000
						Total 0 NULL:	- 3,15,999				-	3,15,999	20,00,000
						Total 20 Irrigation Department:	- 3,15,999				-	3,15,999	20,00,000
						Total 799 Suspense:	- 3,15,999				-	3,15,999	20,00,000
911	00	00			00		- 6,31,210				-	6,31,210	
						Total 0 NULL:	- 6,31,210				-	6,31,210	
						Total 0 NULL:	- 6,31,210				-	6,31,210	
						Total 0 NULL:	- 6,31,210				-	6,31,210	
						Total 911 Deduct Recoveries of Overpayments:	- 6,31,210				-	6,31,210	
						Total 80 General:	13,81,77,473					13,81,77,473	15,16,56,000
						Total 2702 Minor Irrigation:	33,50,85,638					33,50,85,638	36,37,31,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 19 Water Resources													
Parameter : 5 Centrally Sponsored Scheme													
2702	**80**	**800**	**64**	**00**	**01**		**4,47,250**					**4,47,250**	**27,11,000**
						Total 1 NULL:	**4,47,250**					**4,47,250**	**27,11,000**
						Total 0 NULL:	**4,47,250**					**4,47,250**	**27,11,000**
						Total 64 Rationalisation of Minor Irrigation Statitistics (100% CSS):	**4,47,250**					**4,47,250**	**27,11,000**
						Total 800 Other Expenditure:	**4,47,250**					**4,47,250**	**27,11,000**
						Total 80 General:	**4,47,250**					**4,47,250**	**27,11,000**
						Total 2702 Minor Irrigation:	**33,50,85,638**					**33,50,85,638**	**36,37,31,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	80	001	20	45	01		2,65,88,465					2,65,88,465	2,75,34,000
						Total 1 :	2,65,88,465					2,65,88,465	2,75,34,000
					06		2,95,117					2,95,117	8,35,000
						Total 6 :	2,95,117					2,95,117	8,35,000
					07		25,21,662					25,21,662	38,69,000
						Total 7 :	25,21,662					25,21,662	38,69,000
					11		41,250					41,250	42,000
						Total 11 :	41,250					41,250	42,000
					13		1,61,781					1,61,781	1,64,000
						Total 13 :	1,61,781					1,61,781	1,64,000
						Total 45 East District:	2,96,08,275					2,96,08,275	3,24,44,000
						Total 20 Irrigation Department:	2,96,08,275					2,96,08,275	3,24,44,000
						Total 1 Direction and Administration:	2,96,08,275					2,96,08,275	3,24,44,000
						Total 80 General:	2,96,08,275					2,96,08,275	3,24,44,000
						Total 2702 Minor Irrigation:	33,50,85,638					33,50,85,638	36,37,31,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	80	001	20	53	01		1,33,87,502					1,33,87,502	1,24,39,000
						Total 1 :	1,33,87,502					1,33,87,502	1,24,39,000
					06		2,88,345					2,88,345	3,77,000
						Total 6 :	2,88,345					2,88,345	3,77,000
					07		15,79,977					15,79,977	17,86,000
						Total 7 :	15,79,977					15,79,977	17,86,000
					11		42,000					42,000	42,000
						Total 11 :	42,000					42,000	42,000
					13		2,05,955					2,05,955	2,06,000
						Total 13 :	2,05,955					2,05,955	2,06,000
						Total 53 Geyzing Sub-Division:	1,55,03,779					1,55,03,779	1,48,50,000
						Total 20 Irrigation Department:	1,55,03,779					1,55,03,779	1,48,50,000
						Total 1 Direction and Administration:	1,55,03,779					1,55,03,779	1,48,50,000
						Total 80 General:	1,55,03,779					1,55,03,779	1,48,50,000
						Total 2702 Minor Irrigation:	33,50,85,638					33,50,85,638	36,37,31,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	80	001	20	47	01		2,44,31,996					2,44,31,996	2,44,33,000
						Total 1 :	2,44,31,996					2,44,31,996	2,44,33,000
					02		12,52,585					12,52,585	12,82,000
						Total 2 :	12,52,585					12,52,585	12,82,000
					06		5,30,373					5,30,373	7,41,000
						Total 6 :	5,30,373					5,30,373	7,41,000
					07		33,65,829					33,65,829	33,86,000
						Total 7 :	33,65,829					33,65,829	33,86,000
					11		42,000					42,000	42,000
						Total 11 :	42,000					42,000	42,000
					13		1,22,993					1,22,993	1,23,000
						Total 13 :	1,22,993					1,22,993	1,23,000
						Total 47 North District:	2,97,45,776					2,97,45,776	3,00,07,000
						Total 20 Irrigation Department:	2,97,45,776					2,97,45,776	3,00,07,000
						Total 1 Direction and Administration:	2,97,45,776					2,97,45,776	3,00,07,000
						Total 80 General:	2,97,45,776					2,97,45,776	3,00,07,000
						Total 2702 Minor Irrigation:	33,50,85,638					33,50,85,638	36,37,31,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	**80**	**001**	**20**	**48**	**01**		**4,34,91,815**					**4,34,91,815**	**4,58,93,000**
						Total 1 :	**4,34,91,815**					**4,34,91,815**	**4,58,93,000**
					02		**76,52,532**					**76,52,532**	**75,73,000**
						Total 2 :	**76,52,532**					**76,52,532**	**75,73,000**
					06		**7,12,860**					**7,12,860**	**13,91,000**
						Total 6 :	**7,12,860**					**7,12,860**	**13,91,000**
					07		**64,97,787**					**64,97,787**	**65,08,000**
						Total 7 :	**64,97,787**					**64,97,787**	**65,08,000**
					11		**41,900**					**41,900**	**42,000**
						Total 11 :	**41,900**					**41,900**	**42,000**
					13		**1,63,990**					**1,63,990**	**1,64,000**
						Total 13 :	**1,63,990**					**1,63,990**	**1,64,000**
						Total 48 South District:	**5,85,60,884**					**5,85,60,884**	**6,15,71,000**
						Total 20 Irrigation Department:	**5,85,60,884**					**5,85,60,884**	**6,15,71,000**
						Total 1 Direction and Administration:	**5,85,60,884**					**5,85,60,884**	**6,15,71,000**
						Total 80 General:	**5,85,60,884**					**5,85,60,884**	**6,15,71,000**
						Total 2702 Minor Irrigation:	**33,50,85,638**					**33,50,85,638**	**36,37,31,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	**80**	**001**	**20**	**49**	**01**		**2,00,96,735**					**2,00,96,735**	**2,65,60,000**
						Total 1 :	**2,00,96,735**					**2,00,96,735**	**2,65,60,000**
					02		**51,34,403**					**51,34,403**	**49,56,000**
						Total 2 :	**51,34,403**					**51,34,403**	**49,56,000**
					06		**6,97,518**					**6,97,518**	**7,94,000**
						Total 6 :	**6,97,518**					**6,97,518**	**7,94,000**
					07		**36,29,039**					**36,29,039**	**38,44,000**
						Total 7 :	**36,29,039**					**36,29,039**	**38,44,000**
					13		**99,000**					**99,000**	**99,000**
						Total 13 :	**99,000**					**99,000**	**99,000**
						Total 49 Pakyoung District:	**2,96,56,695**					**2,96,56,695**	**3,62,53,000**
						Total 20 Irrigation Department:	**2,96,56,695**					**2,96,56,695**	**3,62,53,000**
						Total 1 Direction and Administration:	**2,96,56,695**					**2,96,56,695**	**3,62,53,000**
						Total 80 General:	**2,96,56,695**					**2,96,56,695**	**3,62,53,000**
						Total 2702 Minor Irrigation:	**33,50,85,638**					**33,50,85,638**	**36,37,31,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	**80**	**001**	**20**	**50**	**01**		**2,48,06,447**					**2,48,06,447**	**2,35,06,000**
						Total 1 :	**2,48,06,447**					**2,48,06,447**	**2,35,06,000**
					06		**4,57,269**					**4,57,269**	**7,07,000**
						Total 6 :	**4,57,269**					**4,57,269**	**7,07,000**
					07		**32,78,218**					**32,78,218**	**34,40,000**
						Total 7 :	**32,78,218**					**32,78,218**	**34,40,000**
					13		**99,000**					**99,000**	**99,000**
						Total 13 :	**99,000**					**99,000**	**99,000**
						Total 50 Soreng District:	**2,86,40,934**					**2,86,40,934**	**2,77,52,000**
						Total 20 Irrigation Department:	**2,86,40,934**					**2,86,40,934**	**2,77,52,000**
						Total 1 Direction and Administration:	**2,86,40,934**					**2,86,40,934**	**2,77,52,000**
						Total 80 General:	**2,86,40,934**					**2,86,40,934**	**2,77,52,000**
						Total 2702 Minor Irrigation:	**33,50,85,638**					**33,50,85,638**	**36,37,31,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 19 Water Resources													
Parameter : 5 Centrally Sponsored Scheme													
2702	80	800	64	00	13		-	100			-	100	50,000
						Total 13 NULL:	-	100			-	100	50,000
						Total 0 NULL:	-	100			-	100	50,000
						Total 64 Rationalisation of Minor Irrigation Statitistics (100% CSS):	-	100			-	100	50,000
						Total 800 Other Expenditure:	-	100			-	100	50,000
						Total 80 General:	-	100			-	100	50,000
						Total 2702 Minor Irrigation:	33,50,85,638					33,50,85,638	36,37,31,000

Source : 149 SNA SPARSH CYBER TREASURY
Grant : 19 Water Resources
Parameter : 5 Centrally Sponsored Scheme

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2702	80	800	64	00	01		27,11,000					27,11,000	27,11,000
						Total 1 NULL:	27,11,000					27,11,000	27,11,000
					06		71,500					71,500	74,000
						Total 6 NULL:	71,500					71,500	74,000
					07		3,16,000					3,16,000	3,16,000
						Total 7 NULL:	3,16,000					3,16,000	3,16,000
					11		15,000					15,000	50,000
						Total 11 NULL:	15,000					15,000	50,000
					13		15,000					15,000	50,000
						Total 13 NULL:	15,000					15,000	50,000
					75		16,16,172					16,16,172	32,36,000
						Total 75 NULL:	16,16,172					16,16,172	32,36,000
						Total 0 NULL:	47,44,672					47,44,672	64,37,000
						Total 64 Rationalisation of Minor Irrigation Statitistics (100% CSS):	47,44,672					47,44,672	64,37,000
						Total 800 Other Expenditure:	47,44,672					47,44,672	64,37,000
						Total 80 General:	47,44,672					47,44,672	64,37,000
						Total 2702 Minor Irrigation:	33,50,85,638					33,50,85,638	36,37,31,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 31 Power													
Parameter : 1 Voted													
2801	**05**	**001**	**45**	**00**	**02**		**-19,440**				**-**	**19,440**	**6,50,26,000**
					Total 2 NULL:		**-19,440**				**-**	**19,440**	**6,50,26,000**
					Total 0 NULL:		**-19,440**				**-**	**19,440**	**6,50,26,000**
					Total 45 Gangtok District:		**-19,440**				**-**	**19,440**	**6,50,26,000**
					Total 1 Direction and Administration:		**-19,440**				**-**	**19,440**	**6,50,26,000**
		052	**45**	**71**	**29**		**-3,000**				**-**	**3,000**	**7,12,35,000**
					Total 29 :		**-3,000**				**-**	**3,000**	**7,12,35,000**
					Total 71 Maintenance of Distribution line,Gangtok:		**-3,000**				**-**	**3,000**	**7,12,35,000**
					Total 45 Gangtok District:		**-3,000**				**-**	**3,000**	**7,12,35,000**
					Total 52 Machinery and Equipment:		**-3,000**				**-**	**3,000**	**7,12,35,000**
					Total 5 Transmission and Distribution:		**-22,440**				**-**	**22,440**	**13,62,61,000**
	80	**001**	**00**	**44**	**01**		**1,08,40,51,799**				**1,08,40,51,799**		**1,19,50,77,000**
					Total 1 :		**1,08,40,51,799**				**1,08,40,51,799**		**1,19,50,77,000**
					02		**7,96,22,160**				**7,96,22,160**		**10,09,30,000**
					Total 2 :		**7,96,22,160**				**7,96,22,160**		**10,09,30,000**
					06		**2,13,15,593**				**2,13,15,593**		**3,59,92,000**
					Total 6 :		**2,13,15,593**				**2,13,15,593**		**3,59,92,000**
					07		**11,17,96,412**				**11,17,96,412**		**16,87,42,000**
					Total 7 :		**11,17,96,412**				**11,17,96,412**		**16,87,42,000**
					11		**12,91,959**				**12,91,959**		**20,98,000**
					Total 11 :		**12,91,959**				**12,91,959**		**20,98,000**
					13		**74,14,501**				**74,14,501**		**99,21,000**
					Total 13 :		**74,14,501**				**74,14,501**		**99,21,000**
					19		**9,18,000**				**9,18,000**		**1,000**
					Total 19 :		**9,18,000**				**9,18,000**		**1,000**
					26		**2,49,520**				**2,49,520**		**1,000**
					Total 26 :		**2,49,520**				**2,49,520**		**1,000**
					28		**67,84,820**				**67,84,820**		**71,00,000**
					Total 28 :		**67,84,820**				**67,84,820**		**71,00,000**
					29		**49,68,749**				**49,68,749**		**29,69,000**
					Total 29 :		**49,68,749**				**49,68,749**		**29,69,000**
					49		**12,11,233**				**12,11,233**		**12,23,000**
					Total 49 :		**12,11,233**				**12,11,233**		**12,23,000**
					Total 44 Head Office Establishment:		**1,31,96,24,746**				**1,31,96,24,746**		**1,52,40,54,000**
48					**01**		**-86,157**				**-**	**86,157**	**24,17,37,000**
					Total 1 :		**-86,157**				**-**	**86,157**	**24,17,37,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 31 Power													
Parameter : 1 Voted													
2801	**80**	**001**	**00**	**48**		**Total 48 South District:**	**- 86,157**					**- 86,157**	**24,17,37,000**
						Total 0 NULL:	**1,31,95,38,589**					**1,31,95,38,589**	**1,76,57,91,000**
			66	**00**	**49**		**24,57,75,000**					**24,57,75,000**	**24,57,75,000**
						Total 49 NULL:	**24,57,75,000**					**24,57,75,000**	**24,57,75,000**
						Total 0 NULL:	**24,57,75,000**					**24,57,75,000**	**24,57,75,000**
						Total 66 Goverrnment Non Residential Buildings:	**24,57,75,000**					**24,57,75,000**	**24,57,75,000**
			68	**00**	**49**		**1,19,55,570**					**1,19,55,570**	**1,20,00,000**
						Total 49 NULL:	**1,19,55,570**					**1,19,55,570**	**1,20,00,000**
						Total 0 NULL:	**1,19,55,570**					**1,19,55,570**	**1,20,00,000**
						Total 68 Revenue Management System Including Intergration with prepaid Meters:	**1,19,55,570**					**1,19,55,570**	**1,20,00,000**
			69	**00**	**33**		**5,98,52,000**					**5,98,52,000**	**5,80,00,000**
						Total 33 NULL:	**5,98,52,000**					**5,98,52,000**	**5,80,00,000**
						Total 0 NULL:	**5,98,52,000**					**5,98,52,000**	**5,80,00,000**
						Total 69 Electricity Subisidy to Rural Domestic Consumers through DBT:	**5,98,52,000**					**5,98,52,000**	**5,80,00,000**
						Total 1 Direction and Administration:	**1,63,71,21,159**					**1,63,71,21,159**	**2,08,15,66,000**
797	**75**		**00**		**71**		**2,79,73,000**					**2,79,73,000**	**2,79,73,000**
						Total 71 NULL:	**2,79,73,000**					**2,79,73,000**	**2,79,73,000**
						Total 0 NULL:	**2,79,73,000**					**2,79,73,000**	**2,79,73,000**
						Total 75 Sikkim Electricity Regulatory Commission Fund:	**2,79,73,000**					**2,79,73,000**	**2,79,73,000**
						Total 797 Transfer to Reserve Funds/Deposits:	**2,79,73,000**					**2,79,73,000**	**2,79,73,000**
911	**00**		**00**		**00**		**- 2,92,646**					**- 2,92,646**	
						Total 0 NULL:	**- 2,92,646**					**- 2,92,646**	
						Total 0 NULL:	**- 2,92,646**					**- 2,92,646**	
						Total 0 NULL:	**- 2,92,646**					**- 2,92,646**	
						Total 911 Deduct Recoveries of Overpayments:	**- 2,92,646**					**- 2,92,646**	
						Total 80 General:	**1,66,48,01,513**					**1,66,48,01,513**	**2,10,95,39,000**
						Total 2801 Power:	**2,75,58,43,833**					**2,75,58,43,833**	**5,73,15,52,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 31 Power													
Parameter : 1 Voted													
2801	80	001	00	44	01		-	57,548			-	57,548	1,19,50,77,000
						Total 1 :	-	57,548			-	57,548	1,19,50,77,000
						Total 44 Head Office Establishment:	-	57,548			-	57,548	1,19,50,77,000
						Total 0 NULL:	-	57,548			-	57,548	1,19,50,77,000
			49	00	01		-	3,839			-	3,839	6,74,65,000
						Total 1 NULL:	-	3,839			-	3,839	6,74,65,000
						Total 0 NULL:	-	3,839			-	3,839	6,74,65,000
						Total 49 Pakyong District:	-	3,839			-	3,839	6,74,65,000
						Total 1 Direction and Administration:	-	61,387			-	61,387	1,26,25,42,000
						Total 80 General:	-	61,387			-	61,387	1,26,25,42,000
						Total 2801 Power:	2,75,58,43,833					2,75,58,43,833	5,73,15,52,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 31 Power													
Parameter : 1 Voted													
2801	**80**	**001**	**00**	**44**	**11**		**50,000**					**50,000**	**20,98,000**
						Total 11 :	**50,000**					**50,000**	**20,98,000**
						Total 44 Head Office Establishment:	**50,000**					**50,000**	**20,98,000**
				46	**01**		**20,46,56,111**					**20,46,56,111**	**20,98,86,000**
						Total 1 :	**20,46,56,111**					**20,46,56,111**	**20,98,86,000**
					06		**20,86,691**					**20,86,691**	**63,61,000**
						Total 6 :	**20,86,691**					**20,86,691**	**63,61,000**
					07		**2,76,98,137**					**2,76,98,137**	**3,16,54,000**
						Total 7 :	**2,76,98,137**					**2,76,98,137**	**3,16,54,000**
					11		**3,26,000**					**3,26,000**	**3,26,000**
						Total 11 :	**3,26,000**					**3,26,000**	**3,26,000**
					13		**7,14,000**					**7,14,000**	**7,14,000**
						Total 13 :	**7,14,000**					**7,14,000**	**7,14,000**
						Total 46 West District:	**23,54,80,939**					**23,54,80,939**	**24,89,41,000**
						Total 0 NULL:	**23,55,30,939**					**23,55,30,939**	**25,10,39,000**
						Total 1 Direction and Administration:	**23,55,30,939**					**23,55,30,939**	**25,10,39,000**
						Total 80 General:	**23,55,30,939**					**23,55,30,939**	**25,10,39,000**
						Total 2801 Power:	**2,75,58,43,833**					**2,75,58,43,833**	**5,73,15,52,000**

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 31 Power
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2801	80	001	00	47	01		18,98,06,992					18,98,06,992	19,36,88,000
						Total 1 :	18,98,06,992					18,98,06,992	19,36,88,000
					06		45,11,203					45,11,203	58,52,000
						Total 6 :	45,11,203					45,11,203	58,52,000
					07		2,95,84,205					2,95,84,205	2,98,04,000
						Total 7 :	2,95,84,205					2,95,84,205	2,98,04,000
					11		1,65,000					1,65,000	1,65,000
						Total 11 :	1,65,000					1,65,000	1,65,000
					13		3,94,952					3,94,952	3,95,000
						Total 13 :	3,94,952					3,94,952	3,95,000
					14		4,47,120					4,47,120	4,48,000
						Total 14 :	4,47,120					4,47,120	4,48,000
						Total 47 North District:	22,49,09,472					22,49,09,472	23,03,52,000
						Total 0 NULL:	22,49,09,472					22,49,09,472	23,03,52,000
						Total 1 Direction and Administration:	22,49,09,472					22,49,09,472	23,03,52,000
		911	00	00	00		- 2,42,174					- 2,42,174	
						Total 0 NULL:	- 2,42,174					- 2,42,174	
						Total 0 NULL:	- 2,42,174					- 2,42,174	
						Total 911 Deduct Recoveries of Overpayments:	- 2,42,174					- 2,42,174	
						Total 80 General:	22,46,67,298					22,46,67,298	23,03,52,000
						Total 2801 Power:	2,75,58,43,833					2,75,58,43,833	5,73,15,52,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 31 Power													
Parameter : 1 Voted													
2801	80	001	00	48	01		24,07,53,895					24,07,53,895	24,17,37,000
						Total 1 :	24,07,53,895					24,07,53,895	24,17,37,000
					06		32,82,853					32,82,853	72,91,000
						Total 6 :	32,82,853					32,82,853	72,91,000
					07		3,60,52,356					3,60,52,356	3,62,94,000
						Total 7 :	3,60,52,356					3,60,52,356	3,62,94,000
					11		1,64,725					1,64,725	1,65,000
						Total 11 :	1,64,725					1,64,725	1,65,000
					13		6,47,998					6,47,998	6,48,000
						Total 13 :	6,47,998					6,47,998	6,48,000
						Total 48 South District:	28,09,01,827					28,09,01,827	28,61,35,000
						Total 0 NULL:	28,09,01,827					28,09,01,827	28,61,35,000
						Total 1 Direction and Administration:	28,09,01,827					28,09,01,827	28,61,35,000
						Total 80 General:	28,09,01,827					28,09,01,827	28,61,35,000
						Total 2801 Power:	2,75,58,43,833					2,75,58,43,833	5,73,15,52,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 31 Power													
Parameter : 1 Voted													
2801	80	001	00	44	01		10,99,97,644					10,99,97,644	1,19,50,77,000
						Total 1 :	10,99,97,644					10,99,97,644	1,19,50,77,000
					06		12,48,405					12,48,405	3,59,92,000
						Total 6 :	12,48,405					12,48,405	3,59,92,000
						Total 44 Head Office Establishment:	11,12,46,049					11,12,46,049	1,23,10,69,000
						Total 0 NULL:	11,12,46,049					11,12,46,049	1,23,10,69,000
			49	00	01		9,15,92,454					9,15,92,454	6,74,65,000
						Total 1 NULL:	9,15,92,454					9,15,92,454	6,74,65,000
					06		19,90,871					19,90,871	20,46,000
						Total 6 NULL:	19,90,871					19,90,871	20,46,000
					07		55,69,222					55,69,222	96,96,000
						Total 7 NULL:	55,69,222					55,69,222	96,96,000
					13		5,50,991					5,50,991	5,51,000
						Total 13 NULL:	5,50,991					5,50,991	5,51,000
						Total 0 NULL:	9,97,03,538					9,97,03,538	7,97,58,000
						Total 49 Pakyong District:	9,97,03,538					9,97,03,538	7,97,58,000
						Total 1 Direction and Administration:	21,09,49,587					21,09,49,587	1,31,08,27,000
911	00	00	00		00		-	55,004			-	55,004	
						Total 0 NULL:	-	55,004			-	55,004	
						Total 0 NULL:	-	55,004			-	55,004	
						Total 0 NULL:	-	55,004			-	55,004	
						Total 911 Deduct Recoveries of Overpayments:	-	55,004			-	55,004	
						Total 80 General:	21,08,94,583					21,08,94,583	1,31,08,27,000
						Total 2801 Power:	2,75,58,43,833					2,75,58,43,833	5,73,15,52,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 31 Power													
Parameter : 1 Voted													
2801	**80**	**001**	**50**	**00**	**01**		**12,11,94,509**					**12,11,94,509**	**12,11,98,000**
						Total 1 NULL:	**12,11,94,509**					**12,11,94,509**	**12,11,98,000**
					06		**12,23,954**					**12,23,954**	**36,77,000**
						Total 6 NULL:	**12,23,954**					**12,23,954**	**36,77,000**
					07		**1,58,18,037**					**1,58,18,037**	**1,90,87,000**
						Total 7 NULL:	**1,58,18,037**					**1,58,18,037**	**1,90,87,000**
					11		**1,90,000**					**1,90,000**	**1,90,000**
						Total 11 NULL:	**1,90,000**					**1,90,000**	**1,90,000**
					13		**7,04,000**					**7,04,000**	**7,04,000**
						Total 13 NULL:	**7,04,000**					**7,04,000**	**7,04,000**
					24		**1,000**					**1,000**	**1,000**
						Total 24 NULL:	**1,000**					**1,000**	**1,000**
						Total 0 NULL:	**13,91,31,500**					**13,91,31,500**	**14,48,57,000**
						Total 50 Soreng District:	**13,91,31,500**					**13,91,31,500**	**14,48,57,000**
						Total 1 Direction and Administration:	**13,91,31,500**					**13,91,31,500**	**14,48,57,000**
						Total 80 General:	**13,91,31,500**					**13,91,31,500**	**14,48,57,000**
						Total 2801 Power:	**2,75,58,43,833**					**2,75,58,43,833**	**5,73,15,52,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 31 Power													
Parameter : 1 Voted													
2810	**00**	**105**	**62**	**71**	**36**		**2,46,21,000**					**2,46,21,000**	**2,46,21,000**
						Total 36 :	**2,46,21,000**					**2,46,21,000**	**2,46,21,000**
						Total 71 Sikkim Renewable Energy Development Agency:	**2,46,21,000**					**2,46,21,000**	**2,46,21,000**
						Total 62 New and Renewable Sources of Energy:	**2,46,21,000**					**2,46,21,000**	**2,46,21,000**
						Total 105 Supporting Programmes:	**2,46,21,000**					**2,46,21,000**	**2,46,21,000**
						Total 0 NULL:	**2,46,21,000**					**2,46,21,000**	**2,46,21,000**
						Total 2810 New and Renewable Energy:	**2,46,21,000**					**2,46,21,000**	**2,46,21,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	00	001	60	00	01		4,75,07,506					4,75,07,506	5,08,09,000
						Total 1 NULL:	4,75,07,506					4,75,07,506	5,08,09,000
					02		1,29,44,741			27,048	27,048	1,29,71,789	1,24,69,000
						Total 2 NULL:	1,29,44,741			27,048	27,048	1,29,71,789	1,24,69,000
					06		1,02,626					1,02,626	15,34,000
						Total 6 NULL:	1,02,626					1,02,626	15,34,000
					07		58,57,546					58,57,546	69,75,000
						Total 7 NULL:	58,57,546					58,57,546	69,75,000
					11		3,98,843					3,98,843	3,99,000
						Total 11 NULL:	3,98,843					3,98,843	3,99,000
					13		32,22,683					32,22,683	41,13,000
						Total 13 NULL:	32,22,683					32,22,683	41,13,000
					24		7,30,980					7,30,980	1,000
						Total 24 NULL:	7,30,980					7,30,980	1,000
					29		3,00,998					3,00,998	1,000
						Total 29 NULL:	3,00,998					3,00,998	1,000
					49		1,06,14,000					1,06,14,000	1,06,14,000
						Total 49 NULL:	1,06,14,000					1,06,14,000	1,06,14,000
						Total 0 NULL:	8,16,79,923			27,048	27,048	8,17,06,971	8,69,15,000
						Total 60 Directorate of Small Scale Industries:	8,16,79,923			27,048	27,048	8,17,06,971	8,69,15,000
		63	00		49		4,200			4,95,000	4,95,000	4,99,200	5,00,000
						Total 49 NULL:	4,200			4,95,000	4,95,000	4,99,200	5,00,000
						Total 0 NULL:	4,200			4,95,000	4,95,000	4,99,200	5,00,000
						Total 63 Ease of doing business:	4,200			4,95,000	4,95,000	4,99,200	5,00,000
						Total 1 Direction and Administration:	8,16,84,123			5,22,048	5,22,048	8,22,06,171	8,74,15,000
003	61	60			01		6,49,10,910		-	27,048	- 27,048	6,48,83,862	6,46,10,000
						Total 1 :	6,49,10,910		-	27,048	- 27,048	6,48,83,862	6,46,10,000
					02		56,57,703					56,57,703	50,08,000
						Total 2 :	56,57,703					56,57,703	50,08,000
					06		21,31,677					21,31,677	19,58,000
						Total 6 :	21,31,677					21,31,677	19,58,000
					07		82,78,376					82,78,376	84,48,000
						Total 7 :	82,78,376					82,78,376	84,48,000
					11		1,11,299					1,11,299	2,07,000
						Total 11 :	1,11,299					1,11,299	2,07,000
					13		4,88,795					4,88,795	15,30,000
						Total 13 :	4,88,795					4,88,795	15,30,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	00	003	61	60	21		28,35,890					28,35,890	30,00,000
						Total 21 :	28,35,890					28,35,890	30,00,000
					24		1,90,837					1,90,837	1,000
						Total 24 :	1,90,837					1,90,837	1,000
					26		23,670					23,670	1,000
						Total 26 :	23,670					23,670	1,000
					34		87,39,762					87,39,762	2,60,00,000
						Total 34 :	87,39,762					87,39,762	2,60,00,000
				Total 60	Directorate of Handicraft & Handlooms, Gangtok:		9,33,68,919			- 27,048	- 27,048	9,33,41,871	11,07,63,000
					Total 61	Branch Training Centres:	9,33,68,919			- 27,048	- 27,048	9,33,41,871	11,07,63,000
			67	00	49		19,45,743			- 4,95,000	- 4,95,000	14,50,743	14,50,000
						Total 49 NULL:	19,45,743			- 4,95,000	- 4,95,000	14,50,743	14,50,000
						Total 0 NULL:	19,45,743			- 4,95,000	- 4,95,000	14,50,743	14,50,000
				Total 67	Hand-made Paper Unit at Melli, South Sikkim (NEC State Share):		19,45,743			- 4,95,000	- 4,95,000	14,50,743	14,50,000
						Total 3 Training:	9,53,14,662			- 5,22,048	- 5,22,048	9,47,92,614	11,22,13,000
102	65	00	01				32,75,665					32,75,665	33,04,000
						Total 1 NULL:	32,75,665					32,75,665	33,04,000
					06		9,699					9,699	1,00,000
						Total 6 NULL:	9,699					9,699	1,00,000
					07		4,05,789					4,05,789	4,37,000
						Total 7 NULL:	4,05,789					4,05,789	4,37,000
					21		74,346					74,346	75,000
						Total 21 NULL:	74,346					74,346	75,000
					27		8,000					8,000	8,000
						Total 27 NULL:	8,000					8,000	8,000
					49		69,846					69,846	70,000
						Total 49 NULL:	69,846					69,846	70,000
						Total 0 NULL:	38,43,345					38,43,345	39,94,000
						Total 65 Hand Made Paper Unit:	38,43,345					38,43,345	39,94,000
			66	61	49		29,85,000					29,85,000	30,00,000
						Total 49 :	29,85,000					29,85,000	30,00,000
						Total 61 Skilled Youth Startup Scheme:	29,85,000					29,85,000	30,00,000
				62	49		13,00,00,000					13,00,00,000	13,00,00,000
						Total 49 :	13,00,00,000					13,00,00,000	13,00,00,000
				Total 62	Mukhyamantri Yuva Udyamsheeita		13,00,00,000					13,00,00,000	13,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	00	102	66	62		Vikas Yojana:							
						Total 66 Other Programmes:	13,29,85,000					13,29,85,000	13,30,00,000
						Total 102 Small Scale Industries:	13,68,28,345					13,68,28,345	13,69,94,000
		105	67	00	36		3,23,36,000					3,23,36,000	3,23,36,000
						Total 36 NULL:	3,23,36,000					3,23,36,000	3,23,36,000
						Total 0 NULL:	3,23,36,000					3,23,36,000	3,23,36,000
						Total 67 Sikkim Khadi & Village Industries Board:	3,23,36,000					3,23,36,000	3,23,36,000
						Total 105 Khadi and Village Industries:	3,23,36,000					3,23,36,000	3,23,36,000
		200	68	45	02		- 66,000					- 66,000	20,28,000
						Total 2 :	- 66,000					- 66,000	20,28,000
						Total 45 Gangtok District:	- 66,000					- 66,000	20,28,000
				46	13		1,36,328					1,36,328	2,00,000
						Total 13 :	1,36,328					1,36,328	2,00,000
						Total 46 Gyalshing District:	1,36,328					1,36,328	2,00,000
						Total 68 District Industries Centre:	70,328					70,328	22,28,000
						Total 200 Other Village Industries:	70,328					70,328	22,28,000
		911	00	00	00		- 4,06,347					- 4,06,347	
						Total 0 NULL:	- 4,06,347					- 4,06,347	
						Total 0 NULL:	- 4,06,347					- 4,06,347	
						Total 0 NULL:	- 4,06,347					- 4,06,347	
						Total 911 Deduct Recoveries of Overpayments:	- 4,06,347					- 4,06,347	
						Total 0 NULL:	34,58,27,111					34,58,27,111	37,11,86,000
						Total 2851 Village and Small Industries:	64,22,50,041					64,22,50,041	96,09,05,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 16 Commerce And Industries													
Parameter : 5 Centrally Sponsored Scheme													
2851	**00**	**001**	**64**	**00**	**70**		**6,38,88,224**					**6,38,88,224**	**18,00,00,000**
						Total 70 NULL:	**6,38,88,224**					**6,38,88,224**	**18,00,00,000**
						Total 0 NULL:	**6,38,88,224**					**6,38,88,224**	**18,00,00,000**
						Total 64 Sikkim INSPIRES (Intigrated Service Provision and Innovations for Rural Economics):	**6,38,88,224**					**6,38,88,224**	**18,00,00,000**
						Total 1 Direction and Administration:	**6,38,88,224**					**6,38,88,224**	**18,00,00,000**
						Total 0 NULL:	**6,38,88,224**					**6,38,88,224**	**18,00,00,000**
						Total 2851 Village and Small Industries:	**64,22,50,041**					**64,22,50,041**	**96,09,05,000**

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	00	003	61	45	01		82,49,527					82,49,527	85,51,000
						Total 1 :	82,49,527					82,49,527	85,51,000
					02		13,37,561					13,37,561	12,57,000
						Total 2 :	13,37,561					13,37,561	12,57,000
					06		1,58,946					1,58,946	2,59,000
						Total 6 :	1,58,946					1,58,946	2,59,000
					07		13,30,437					13,30,437	13,50,000
						Total 7 :	13,30,437					13,30,437	13,50,000
					11		500					500	1,000
						Total 11 :	500					500	1,000
					13		29,800					29,800	37,000
						Total 13 :	29,800					29,800	37,000
					14		2,89,812					2,89,812	8,00,000
						Total 14 :	2,89,812					2,89,812	8,00,000
					24		70,933					70,933	1,000
						Total 24 :	70,933					70,933	1,000
					29		35,037					35,037	1,000
						Total 29 :	35,037					35,037	1,000
						Total 45 East District:	1,15,02,553					1,15,02,553	1,22,57,000
						Total 61 Branch Training Centres:	1,15,02,553					1,15,02,553	1,22,57,000
						Total 3 Training:	1,15,02,553					1,15,02,553	1,22,57,000
200	68			45	01		1,31,44,917					1,31,44,917	1,34,05,000
						Total 1 :	1,31,44,917					1,31,44,917	1,34,05,000
					02		15,90,500					15,90,500	20,28,000
						Total 2 :	15,90,500					15,90,500	20,28,000
					06		38,961					38,961	4,07,000
						Total 6 :	38,961					38,961	4,07,000
					07		16,59,832					16,59,832	17,13,000
						Total 7 :	16,59,832					16,59,832	17,13,000
					11		82,985					82,985	83,000
						Total 11 :	82,985					82,985	83,000
					13		1,99,963					1,99,963	2,00,000
						Total 13 :	1,99,963					1,99,963	2,00,000
					24		2,35,979					2,35,979	1,000
						Total 24 :	2,35,979					2,35,979	1,000
					29		64,000					64,000	
						Total 29 :	64,000					64,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	00	200	68	45		Total 45 Gangtok District:	1,70,17,137					1,70,17,137	1,78,37,000
						Total 68 District Industries Centre:	1,70,17,137					1,70,17,137	1,78,37,000
						Total 200 Other Village Industries:	1,70,17,137					1,70,17,137	1,78,37,000
						Total 0 NULL:	2,85,19,690					2,85,19,690	3,00,94,000
						Total 2851 Village and Small Industries:	64,22,50,041					64,22,50,041	96,09,05,000

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	00	003	61	45	14		2,60,724					2,60,724	8,00,000
						Total 14 :	2,60,724					2,60,724	8,00,000
						Total 45 East District:	2,60,724					2,60,724	8,00,000
				46	01		85,66,339					85,66,339	88,57,000
						Total 1 :	85,66,339					85,66,339	88,57,000
					02		16,60,675					16,60,675	15,76,000
						Total 2 :	16,60,675					16,60,675	15,76,000
					06		60,535					60,535	2,68,000
						Total 6 :	60,535					60,535	2,68,000
					07		12,88,964					12,88,964	12,89,000
						Total 7 :	12,88,964					12,88,964	12,89,000
						Total 46 West District:	1,15,76,513					1,15,76,513	1,19,90,000
				48	02		1,44,000					1,44,000	19,78,000
						Total 2 :	1,44,000					1,44,000	19,78,000
						Total 48 South District:	1,44,000					1,44,000	19,78,000
				60	34		45,56,000					45,56,000	2,60,00,000
						Total 34 :	45,56,000					45,56,000	2,60,00,000
						Total 60 Directorate of Handicraft & Handlooms, Gangtok:	45,56,000					45,56,000	2,60,00,000
						Total 61 Branch Training Centres:	1,65,37,237					1,65,37,237	4,07,68,000
						Total 3 Training:	1,65,37,237					1,65,37,237	4,07,68,000
						Total 0 NULL:	1,65,37,237					1,65,37,237	4,07,68,000
						Total 2851 Village and Small Industries:	64,22,50,041					64,22,50,041	96,09,05,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 16 Commerce And Industries
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2851	00	003	61	45	14		53,340					53,340	8,00,000
						Total 14 :	53,340					53,340	8,00,000
						Total 45 East District:	53,340					53,340	8,00,000
				47	01		1,50,67,862					1,50,67,862	1,89,28,000
						Total 1 :	1,50,67,862					1,50,67,862	1,89,28,000
					02		16,58,515					16,58,515	16,59,000
						Total 2 :	16,58,515					16,58,515	16,59,000
					06		1,71,858					1,71,858	5,68,000
						Total 6 :	1,71,858					1,71,858	5,68,000
					07		19,50,362					19,50,362	27,75,000
						Total 7 :	19,50,362					19,50,362	27,75,000
					13		36,831					36,831	37,000
						Total 13 :	36,831					36,831	37,000
						Total 47 North District:	1,88,85,428					1,88,85,428	2,39,67,000
				48	02		83,080					83,080	19,78,000
						Total 2 :	83,080					83,080	19,78,000
						Total 48 South District:	83,080					83,080	19,78,000
				60	13		24,700					24,700	15,30,000
						Total 13 :	24,700					24,700	15,30,000
					34		19,98,000					19,98,000	2,60,00,000
						Total 34 :	19,98,000					19,98,000	2,60,00,000
						Total 60 Directorate of Handicraft & Handlooms, Gangtok:	20,22,700					20,22,700	2,75,30,000
						Total 61 Branch Training Centres:	2,10,44,548					2,10,44,548	5,42,75,000
						Total 3 Training:	2,10,44,548					2,10,44,548	5,42,75,000
						Total 0 NULL:	2,10,44,548					2,10,44,548	5,42,75,000
						Total 2851 Village and Small Industries:	64,22,50,041					64,22,50,041	96,09,05,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	00	003	61	45	14		82,896					82,896	8,00,000
						Total 14 :	82,896					82,896	8,00,000
						Total 45 East District:	82,896					82,896	8,00,000
				48	01		1,58,69,603					1,58,69,603	1,73,46,000
						Total 1 :	1,58,69,603					1,58,69,603	1,73,46,000
					02		16,90,445					16,90,445	19,78,000
						Total 2 :	16,90,445					16,90,445	19,78,000
					06		5,24,487					5,24,487	5,25,000
						Total 6 :	5,24,487					5,24,487	5,25,000
					07		26,33,818					26,33,818	26,34,000
						Total 7 :	26,33,818					26,33,818	26,34,000
					13		37,517					37,517	38,000
						Total 13 :	37,517					37,517	38,000
						Total 48 South District:	2,07,55,870					2,07,55,870	2,25,21,000
				60	34		50,49,538					50,49,538	2,60,00,000
						Total 34 :	50,49,538					50,49,538	2,60,00,000
						Total 60 Directorate of Handicraft & Handlooms, Gangtok:	50,49,538					50,49,538	2,60,00,000
						Total 61 Branch Training Centres:	2,58,88,304					2,58,88,304	4,93,21,000
						Total 3 Training:	2,58,88,304					2,58,88,304	4,93,21,000
200	68	46		13			49,816					49,816	2,00,000
						Total 13 :	49,816					49,816	2,00,000
						Total 46 Gyalshing District:	49,816					49,816	2,00,000
				48	01		2,24,66,261					2,24,66,261	2,38,48,000
						Total 1 :	2,24,66,261					2,24,66,261	2,38,48,000
					02		68,95,533					68,95,533	68,96,000
						Total 2 :	68,95,533					68,95,533	68,96,000
					06		7,97,324					7,97,324	7,13,000
						Total 6 :	7,97,324					7,97,324	7,13,000
					07		8,19,080					8,19,080	30,33,000
						Total 7 :	8,19,080					8,19,080	30,33,000
					11		82,825					82,825	83,000
						Total 11 :	82,825					82,825	83,000
					13		2,99,085					2,99,085	2,00,000
						Total 13 :	2,99,085					2,99,085	2,00,000
						Total 48 Namchi District:	3,13,60,108					3,13,60,108	3,47,73,000
						Total 68 District Industries Centre:	3,14,09,924					3,14,09,924	3,49,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	**00**	**200**	**68**										
						Total 200 Other Village Industries:	**3,14,09,924**					**3,14,09,924**	**3,49,73,000**
						Total 0 NULL:	**5,72,98,228**					**5,72,98,228**	**8,42,94,000**
						Total 2851 Village and Small Industries:	**64,22,50,041**					**64,22,50,041**	**96,09,05,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	**00**	**003**	**61**	**45**	**14**		**1,45,044**					**1,45,044**	**8,00,000**
						Total 14 :	**1,45,044**					**1,45,044**	**8,00,000**
						Total 45 East District:	**1,45,044**					**1,45,044**	**8,00,000**
				50	**01**		**1,77,36,405**					**1,77,36,405**	**1,77,37,000**
						Total 1 :	**1,77,36,405**					**1,77,36,405**	**1,77,37,000**
					02		**24,73,025**					**24,73,025**	**25,21,000**
						Total 2 :	**24,73,025**					**24,73,025**	**25,21,000**
					07		**27,29,528**					**27,29,528**	**27,30,000**
						Total 7 :	**27,29,528**					**27,29,528**	**27,30,000**
						Total 50 Soreng District:	**2,29,38,958**					**2,29,38,958**	**2,29,88,000**
				60	**34**		**56,27,000**					**56,27,000**	**2,60,00,000**
						Total 34 :	**56,27,000**					**56,27,000**	**2,60,00,000**
						Total 60 Directorate of Handicraft & Handlooms, Gangtok:	**56,27,000**					**56,27,000**	**2,60,00,000**
						Total 61 Branch Training Centres:	**2,87,11,002**					**2,87,11,002**	**4,97,88,000**
						Total 3 Training:	**2,87,11,002**					**2,87,11,002**	**4,97,88,000**
						Total 0 NULL:	**2,87,11,002**					**2,87,11,002**	**4,97,88,000**
Total 2851 Village and Small Industries:							**64,22,50,041**					**64,22,50,041**	**96,09,05,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	00	102	66	00	77		62,18,872					62,18,872	65,00,000
						Total 77 NULL:	62,18,872					62,18,872	65,00,000
						Total 0 NULL:	62,18,872					62,18,872	65,00,000
						Total 66 Other Programmes:	62,18,872					62,18,872	65,00,000
						Total 102 Small Scale Industries:	62,18,872					62,18,872	65,00,000
						Total 0 NULL:	62,18,872					62,18,872	65,00,000
						Total 2851 Village and Small Industries:	64,22,50,041					64,22,50,041	96,09,05,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 16 Commerce And Industries													
Parameter : 5 Centrally Sponsored Scheme													
2851	00	102	66	00	79		7,42,05,129					7,42,05,129	14,40,00,000
						Total 79 NULL:	7,42,05,129					7,42,05,129	14,40,00,000
						Total 0 NULL:	7,42,05,129					7,42,05,129	14,40,00,000
						Total 66 Other Programmes:	7,42,05,129					7,42,05,129	14,40,00,000
						Total 102 Small Scale Industries:	7,42,05,129					7,42,05,129	14,40,00,000
						Total 0 NULL:	7,42,05,129					7,42,05,129	14,40,00,000
						Total 2851 Village and Small Industries:	64,22,50,041					64,22,50,041	96,09,05,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2852	80	800	74	00	35		55,00,000					55,00,000	55,00,000
						Total 35 NULL:	55,00,000					55,00,000	55,00,000
						Total 0 NULL:	55,00,000					55,00,000	55,00,000
						Total 74 Government Food Preservation Factory:	55,00,000					55,00,000	55,00,000
						Total 800 Other Expenditure:	55,00,000					55,00,000	55,00,000
						Total 80 General:	55,00,000					55,00,000	55,00,000
						Total 2852 Industries:	14,57,23,143					14,57,23,143	19,07,54,000
Grant : 18 Information Technology													
Parameter : 1 Voted													
2852	07	102	52	00	49		88,99,264					88,99,264	89,00,000
						Total 49 NULL:	88,99,264					88,99,264	89,00,000
						Total 0 NULL:	88,99,264					88,99,264	89,00,000
						Total 52 e-District:	88,99,264					88,99,264	89,00,000
			53	00	49		11,36,628					11,36,628	13,40,000
						Total 49 NULL:	11,36,628					11,36,628	13,40,000
						Total 0 NULL:	11,36,628					11,36,628	13,40,000
						Total 53 e-Cabinet:	11,36,628					11,36,628	13,40,000
			54	00	49		14,99,861					14,99,861	15,00,000
						Total 49 NULL:	14,99,861					14,99,861	15,00,000
						Total 0 NULL:	14,99,861					14,99,861	15,00,000
						Total 54 Internet Connectivity improvement:	14,99,861					14,99,861	15,00,000
			55	00	49		2,23,020					2,23,020	4,00,000
						Total 49 NULL:	2,23,020					2,23,020	4,00,000
						Total 0 NULL:	2,23,020					2,23,020	4,00,000
						Total 55 SSL Certificate for State Portal:	2,23,020					2,23,020	4,00,000
			56	00	49		1,99,977					1,99,977	4,00,000
						Total 49 NULL:	1,99,977					1,99,977	4,00,000
						Total 0 NULL:	1,99,977					1,99,977	4,00,000
						Total 56 Developement of ACR ,APR and all leave application Software:	1,99,977					1,99,977	4,00,000
						Total 102 Digital India Programme:	1,19,58,750					1,19,58,750	1,25,40,000
118	19	55	31				2,34,51,970					2,34,51,970	2,25,00,000
						Total 31 :	2,34,51,970					2,34,51,970	2,25,00,000
			36				37,13,220					37,13,220	40,16,000
						Total 36 :	37,13,220					37,13,220	40,16,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 18 Information Technology													
Parameter : 1 Voted													
2852	**07**	**118**	**19**	**55**		**Total 55 State Data Centre(SDC):**	**2,71,65,190**					**2,71,65,190**	**2,65,16,000**
						Total 19 Information Techonolgy Department:	**2,71,65,190**					**2,71,65,190**	**2,65,16,000**
						Total 118 Assistance to Autonomous & Other Bodies:	**2,71,65,190**					**2,71,65,190**	**2,65,16,000**
						Total 7 Telecommunication and Electronic Industries:	**3,91,23,940**					**3,91,23,940**	**3,90,56,000**
	80	**001**	**19**	**00**	**01**		**4,00,55,764**					**4,00,55,764**	**4,01,12,000**
						Total 1 NULL:	**4,00,55,764**					**4,00,55,764**	**4,01,12,000**
					02		**4,49,29,928**					**4,49,29,928**	**4,52,37,000**
						Total 2 NULL:	**4,49,29,928**					**4,49,29,928**	**4,52,37,000**
					06		**4,23,133**					**4,23,133**	**12,16,000**
						Total 6 NULL:	**4,23,133**					**4,23,133**	**12,16,000**
					07		**49,74,252**					**49,74,252**	**52,19,000**
						Total 7 NULL:	**49,74,252**					**49,74,252**	**52,19,000**
					09		**21,00,000**					**21,00,000**	**21,00,000**
						Total 9 NULL:	**21,00,000**					**21,00,000**	**21,00,000**
					11		**4,11,757**					**4,11,757**	**4,12,000**
						Total 11 NULL:	**4,11,757**					**4,11,757**	**4,12,000**
					13		**4,94,037**					**4,94,037**	**15,00,000**
						Total 13 NULL:	**4,94,037**					**4,94,037**	**15,00,000**
					24		**8,00,515**					**8,00,515**	**1,000**
						Total 24 NULL:	**8,00,515**					**8,00,515**	**1,000**
					29		**3,33,284**					**3,33,284**	**1,000**
						Total 29 NULL:	**3,33,284**					**3,33,284**	**1,000**
					49		**2,66,000**					**2,66,000**	**4,00,000**
						Total 49 NULL:	**2,66,000**					**2,66,000**	**4,00,000**
						Total 0 NULL:	**9,47,88,670**					**9,47,88,670**	**9,61,98,000**
						Total 19 Information Technology Department:	**9,47,88,670**					**9,47,88,670**	**9,61,98,000**
						Total 1 Direction and Administration:	**9,47,88,670**					**9,47,88,670**	**9,61,98,000**
						Total 80 General:	**9,47,88,670**					**9,47,88,670**	**9,61,98,000**
						Total 2852 Industries:	**14,57,23,143**					**14,57,23,143**	**19,07,54,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 18 Information Technology													
Parameter : 5 Centrally Sponsored Scheme													
2852	**80**	**001**	**20**	**00**	**60**		**63,10,533**					**63,10,533**	**5,00,00,000**
						Total 60 NULL:	**63,10,533**					**63,10,533**	**5,00,00,000**
						Total 0 NULL:	**63,10,533**					**63,10,533**	**5,00,00,000**
						Total 20 Sikkim ISPIRIES (iNTEGRATED SERVICE PROVISION AND INNOVATION FOR RURAL ECONOMICS):	**63,10,533**					**63,10,533**	**5,00,00,000**
						Total 1 Direction and Administration:	**63,10,533**					**63,10,533**	**5,00,00,000**
						Total 80 General:	**63,10,533**					**63,10,533**	**5,00,00,000**
						Total 2852 Industries:	**14,57,23,143**					**14,57,23,143**	**19,07,54,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 25 Mines And Geology
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2853	02	001	60	00	01		6,64,72,350					6,64,72,350	6,66,09,000
						Total 1 NULL:	6,64,72,350					6,64,72,350	6,66,09,000
					02		58,64,707					58,64,707	68,51,000
						Total 2 NULL:	58,64,707					58,64,707	68,51,000
					06		23,10,648					23,10,648	19,98,000
						Total 6 NULL:	23,10,648					23,10,648	19,98,000
					07		19,41,583					19,41,583	89,27,000
						Total 7 NULL:	19,41,583					19,41,583	89,27,000
					11		5,75,690					5,75,690	5,76,000
						Total 11 NULL:	5,75,690					5,75,690	5,76,000
					12		34,82,600					34,82,600	24,84,000
						Total 12 NULL:	34,82,600					34,82,600	24,84,000
					13		14,96,000					14,96,000	14,96,000
						Total 13 NULL:	14,96,000					14,96,000	14,96,000
					14		63,120					63,120	65,000
						Total 14 NULL:	63,120					63,120	65,000
					24		5,99,589					5,99,589	6,00,000
						Total 24 NULL:	5,99,589					5,99,589	6,00,000
					27		23,954					23,954	26,42,000
						Total 27 NULL:	23,954					23,954	26,42,000
					29		5,96,590					5,96,590	20,33,000
						Total 29 NULL:	5,96,590					5,96,590	20,33,000
					49		13,19,316					13,19,316	13,21,000
						Total 49 NULL:	13,19,316					13,19,316	13,21,000
						Total 0 NULL:	8,47,46,147					8,47,46,147	9,56,02,000
						Total 60 Establishment:	8,47,46,147					8,47,46,147	9,56,02,000
						Total 1 Direction and Administration:	8,47,46,147					8,47,46,147	9,56,02,000
		004	61	00	49		64,92,631					64,92,631	65,00,000
						Total 49 NULL:	64,92,631					64,92,631	65,00,000
						Total 0 NULL:	64,92,631					64,92,631	65,00,000
						Total 61 Research Works:	64,92,631					64,92,631	65,00,000
						Total 4 Research and Development:	64,92,631					64,92,631	65,00,000
						Total 2 Regulation and Development of Mines:	9,12,38,778					9,12,38,778	10,21,02,000
						Total 2853 Non-ferrous Mining and Metallurgical Industries:	9,12,38,778					9,12,38,778	10,21,02,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 40 Tourism And Civil Aviation													
Parameter : 1 Voted													
3053	**01**	**190**	**70**	**00**	**33**		**10,00,00,000**					**10,00,00,000**	**10,00,00,000**
						Total 33 NULL:	**10,00,00,000**					**10,00,00,000**	**10,00,00,000**
						Total 0 NULL:	**10,00,00,000**					**10,00,00,000**	**10,00,00,000**
						Total 70 Helicopter Operations:	**10,00,00,000**					**10,00,00,000**	**10,00,00,000**
						Total 190 Assistance to Public Sector and Other Undertakings (7):	**10,00,00,000**					**10,00,00,000**	**10,00,00,000**
						Total 1 Air Services:	**10,00,00,000**					**10,00,00,000**	**10,00,00,000**
						Total 3053 Civil Aviation:	**10,00,00,000**					**10,00,00,000**	**10,00,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	04	105	61	72	49		49,61,291					49,61,291	50,00,000
						Total 49 :	49,61,291					49,61,291	50,00,000
						Total 72 Maintenance & repairs of Roads Under East District:	49,61,291					49,61,291	50,00,000
						Total 61 Other Maintenance Expenditure:	49,61,291					49,61,291	50,00,000
						Total 105 Maintenance and Repairs:	49,61,291					49,61,291	50,00,000
		911	00	00	00		- 35,985					- 35,985	
						Total 0 NULL:	- 35,985					- 35,985	
						Total 0 NULL:	- 35,985					- 35,985	
						Total 0 NULL:	- 35,985					- 35,985	
						Total 911 Deduct Recoveries of Overpayments:	- 35,985					- 35,985	
						Total 4 District and Other Roads:	49,25,306					49,25,306	50,00,000
	80	001	35	44	01		24,04,73,477					24,04,73,477	25,63,46,000
						Total 1 :	24,04,73,477					24,04,73,477	25,63,46,000
					06		51,02,675					51,02,675	76,81,000
						Total 6 :	51,02,675					51,02,675	76,81,000
					07		3,10,59,043					3,10,59,043	3,77,05,000
						Total 7 :	3,10,59,043					3,10,59,043	3,77,05,000
					11		2,88,000					2,88,000	2,88,000
						Total 11 :	2,88,000					2,88,000	2,88,000
					13		37,41,000					37,41,000	38,49,000
						Total 13 :	37,41,000					37,41,000	38,49,000
					24		29,40,878					29,40,878	44,88,000
						Total 24 :	29,40,878					29,40,878	44,88,000
					26		18,85,000					18,85,000	18,85,000
						Total 26 :	18,85,000					18,85,000	18,85,000
					29		13,99,387					13,99,387	1,000
						Total 29 :	13,99,387					13,99,387	1,000
					49		27,23,672					27,23,672	29,88,000
						Total 49 :	27,23,672					27,23,672	29,88,000
						Total 44 Head Office Establishment:	28,96,13,132					28,96,13,132	31,52,31,000
	59				49		62,24,16,725					62,24,16,725	68,79,45,000
						Total 49 :	62,24,16,725					62,24,16,725	68,79,45,000
						Total 59 Repayment of Loan Contracted from HUDCO/NDA:	62,24,16,725					62,24,16,725	68,79,45,000
						Total 35 Roads and Bridges Department:	91,20,29,857					91,20,29,857	1,00,31,76,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	**80**	**001**				**Total 1 Direction and Administration:**	**91,20,29,857**					**91,20,29,857**	**1,00,31,76,000**
		911	**00**	**00**	**00**		**- 3,69,633**					**- 3,69,633**	
						Total 0 NULL:	**- 3,69,633**					**- 3,69,633**	
						Total 0 NULL:	**- 3,69,633**					**- 3,69,633**	
						Total 0 NULL:	**- 3,69,633**					**- 3,69,633**	
						Total 911 Deduct Recoveries of Overpayments:	**- 3,69,633**					**- 3,69,633**	
						Total 80 General:	**91,16,60,224**					**91,16,60,224**	**1,00,31,76,000**
						Total 3054 Roads and Bridges:	**2,04,33,01,620**			**8,96,190**	**8,96,190**	**2,04,41,97,810**	**5,21,42,19,000**
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	**04**	**105**	**60**	**81**	**02**		**- 4,51,197**					**- 4,51,197**	**3,50,67,000**
						Total 2 :	**- 4,51,197**					**- 4,51,197**	**3,50,67,000**
						Total 81 Maintenance & Repairs of Rural Roads and Bridges under East District:	**- 4,51,197**					**- 4,51,197**	**3,50,67,000**
						Total 60 WorkCharged Establishment:	**- 4,51,197**					**- 4,51,197**	**3,50,67,000**
						Total 105 Maintenance and Repairs:	**- 4,51,197**					**- 4,51,197**	**3,50,67,000**
						Total 4 District and Other Roads:	**- 4,51,197**					**- 4,51,197**	**3,50,67,000**
80	**001**	**36**	**44**	**01**			**11,56,07,803**					**11,56,07,803**	**44,28,48,000**
						Total 1 :	**11,56,07,803**					**11,56,07,803**	**44,28,48,000**
				06			**14,66,937**					**14,66,937**	**1,34,20,000**
						Total 6 :	**14,66,937**					**14,66,937**	**1,34,20,000**
				07			**3,50,488**					**3,50,488**	**8,30,48,000**
						Total 7 :	**3,50,488**					**3,50,488**	**8,30,48,000**
				11			**1,51,113**					**1,51,113**	**3,06,000**
						Total 11 :	**1,51,113**					**1,51,113**	**3,06,000**
				13			**20,99,486**					**20,99,486**	**35,49,000**
						Total 13 :	**20,99,486**					**20,99,486**	**35,49,000**
				19			**75,000**					**75,000**	**1,000**
						Total 19 :	**75,000**					**75,000**	**1,000**
				29			**7,57,708**					**7,57,708**	**1,000**
						Total 29 :	**7,57,708**					**7,57,708**	**1,000**
						Total 44 Head Office Establishment:	**12,05,08,535**					**12,05,08,535**	**54,31,73,000**
			45	**01**			**- 77,798**			**77,798**	**77,798**		**3,25,07,000**
						Total 1 :	**- 77,798**			**77,798**	**77,798**		**3,25,07,000**
						Total 45 East District:	**- 77,798**			**77,798**	**77,798**		**3,25,07,000**
						Total 36 Rural Development Department:	**12,04,30,737**			**77,798**	**77,798**	**12,05,08,535**	**57,56,80,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month		Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 35 Rural Development														
Parameter : 1 Voted														
3054	**80**	**001**			**Total 1 Direction and Administration:**		**12,04,30,737**			**77,798**	**77,798**		**12,05,08,535**	**57,56,80,000**
		799	**36**	**00**	**43**		**12,32,858**					**-**	**12,32,858**	**50,00,000**
					Total 43 NULL:		**12,32,858**					**-**	**12,32,858**	**50,00,000**
					Total 0 NULL:		**12,32,858**					**-**	**12,32,858**	**50,00,000**
					Total 36 Rural Development Department:		**12,32,858**					**-**	**12,32,858**	**50,00,000**
					Total 799 Suspense:		**12,32,858**					**-**	**12,32,858**	**50,00,000**
					Total 80 General:		**11,91,97,879**			**77,798**	**77,798**		**11,92,75,677**	**58,06,80,000**
					Total 3054 Roads and Bridges:		**2,04,33,01,620**			**8,96,190**	**8,96,190**		**2,04,41,97,810**	**5,21,42,19,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	04	105	60	72	02								8,07,03,000
						Total 2 :							8,07,03,000
						Total 72 Maintenance & repairs of Roads Under East District:							8,07,03,000
						Total 60 WorkCharged Establishment:							8,07,03,000
						Total 105 Maintenance and Repairs:							8,07,03,000
						Total 4 District and Other Roads:							8,07,03,000
	80	001	35	44	01		76,38,468				76,38,468	25,63,46,000	
						Total 1 :	76,38,468				76,38,468	25,63,46,000	
					07		12,02,697				12,02,697	3,77,05,000	
						Total 7 :	12,02,697				12,02,697	3,77,05,000	
						Total 44 Head Office Establishment:	88,41,165				88,41,165	29,40,51,000	
				45	01		7,26,52,049				7,26,52,049	7,26,93,000	
						Total 1 :	7,26,52,049				7,26,52,049	7,26,93,000	
					06		18,34,772				18,34,772	21,95,000	
						Total 6 :	18,34,772				18,34,772	21,95,000	
					07		1,11,27,000				1,11,27,000	1,11,27,000	
						Total 7 :	1,11,27,000				1,11,27,000	1,11,27,000	
					11		2,06,400				2,06,400	2,07,000	
						Total 11 :	2,06,400				2,06,400	2,07,000	
					13		2,88,741				2,88,741	2,89,000	
						Total 13 :	2,88,741				2,88,741	2,89,000	
					24		2,46,649				2,46,649	2,88,000	
						Total 24 :	2,46,649				2,46,649	2,88,000	
						Total 45 East District:	8,63,55,611				8,63,55,611	8,67,99,000	
				60	01		9,72,00,531				9,72,00,531	10,68,57,000	
						Total 1 :	9,72,00,531				9,72,00,531	10,68,57,000	
					02		18,000				18,000	1,70,98,000	
						Total 2 :	18,000				18,000	1,70,98,000	
					06		29,35,043				29,35,043	32,18,000	
						Total 6 :	29,35,043				29,35,043	32,18,000	
					07		1,35,80,915				1,35,80,915	1,55,85,000	
						Total 7 :	1,35,80,915				1,35,80,915	1,55,85,000	
					11		1,75,000				1,75,000	1,75,000	
						Total 11 :	1,75,000				1,75,000	1,75,000	
					13		8,50,000				8,50,000	8,50,000	
						Total 13 :	8,50,000				8,50,000	8,50,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	80	001	35	60	24		11,99,595					11,99,595	12,00,000
						Total 24 :	11,99,595					11,99,595	12,00,000
						Total 60 Chief Engineer (Mechanical) Establishment:	11,59,59,084					11,59,59,084	14,49,83,000
						Total 35 Roads and Bridges Department:	21,11,55,860					21,11,55,860	52,58,33,000
						Total 1 Direction and Administration:	21,11,55,860					21,11,55,860	52,58,33,000
						Total 80 General:	21,11,55,860					21,11,55,860	52,58,33,000
						Total 3054 Roads and Bridges:	2,04,33,01,620			8,96,190	8,96,190	2,04,41,97,810	5,21,42,19,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	44	11		99,620					99,620	3,06,000
						Total 11 :	99,620					99,620	3,06,000
						Total 44 Head Office Establishment:	99,620					99,620	3,06,000
				45	01		4,04,63,831			- 77,798	- 77,798	4,03,86,033	3,25,07,000
						Total 1 :	4,04,63,831			- 77,798	- 77,798	4,03,86,033	3,25,07,000
					06		9,78,409					9,78,409	9,85,000
						Total 6 :	9,78,409					9,78,409	9,85,000
					07		36,22,282					36,22,282	43,74,000
						Total 7 :	36,22,282					36,22,282	43,74,000
					11		6,000					6,000	8,000
						Total 11 :	6,000					6,000	8,000
					13		13,975					13,975	15,000
						Total 13 :	13,975					13,975	15,000
						Total 45 East District:	4,50,84,497			- 77,798	- 77,798	4,50,06,699	3,78,89,000
						Total 36 Rural Development Department:	4,51,84,117			- 77,798	- 77,798	4,51,06,319	3,81,95,000
						Total 1 Direction and Administration:	4,51,84,117			- 77,798	- 77,798	4,51,06,319	3,81,95,000
						Total 80 General:	4,51,84,117			- 77,798	- 77,798	4,51,06,319	3,81,95,000
						Total 3054 Roads and Bridges:	2,04,33,01,620			8,96,190	8,96,190	2,04,41,97,810	5,21,42,19,000
Grant : 41 Urban Development													
Parameter : 1 Voted													
3054	04	105	00	45	01		2,90,06,949					2,90,06,949	2,90,09,000
						Total 1 :	2,90,06,949					2,90,06,949	2,90,09,000
					06		7,69,437					7,69,437	8,79,000
						Total 6 :	7,69,437					7,69,437	8,79,000
					07		43,60,965					43,60,965	43,61,000
						Total 7 :	43,60,965					43,60,965	43,61,000
					13		1,85,952					1,85,952	1,86,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 41 Urban Development													
Parameter : 1 Voted													
3054	**04**	**105**	**00**	**45**									
						Total 13 :	**1,85,952**					**1,85,952**	**1,86,000**
						Total 45 East District:	**3,43,23,303**					**3,43,23,303**	**3,44,35,000**
						Total 0 NULL:	**3,43,23,303**					**3,43,23,303**	**3,44,35,000**
						Total 105 Maintenance and Repairs:	**3,43,23,303**					**3,43,23,303**	**3,44,35,000**
						Total 4 District and Other Roads:	**3,43,23,303**					**3,43,23,303**	**3,44,35,000**
						Total 3054 Roads and Bridges:	**2,04,33,01,620**			**8,96,190**	**8,96,190**	**2,04,41,97,810**	**5,21,42,19,000**

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 34 Roads And Bridges
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
3054	80	001	35	44	01		13,48,460					13,48,460	25,63,46,000
						Total 1 :	13,48,460					13,48,460	25,63,46,000
						Total 44 Head Office Establishment:	13,48,460					13,48,460	25,63,46,000
				45	24		25,000					25,000	2,88,000
						Total 24 :	25,000					25,000	2,88,000
						Total 45 East District:	25,000					25,000	2,88,000
				46	01		8,73,93,000					8,73,93,000	8,73,96,000
						Total 1 :	8,73,93,000					8,73,93,000	8,73,96,000
					06		11,32,589					11,32,589	26,11,000
						Total 6 :	11,32,589					11,32,589	26,11,000
					07		1,38,11,000					1,38,11,000	1,38,11,000
						Total 7 :	1,38,11,000					1,38,11,000	1,38,11,000
					11		1,23,966					1,23,966	1,24,000
						Total 11 :	1,23,966					1,23,966	1,24,000
					13		2,98,998					2,98,998	2,99,000
						Total 13 :	2,98,998					2,98,998	2,99,000
					24		3,92,904					3,92,904	3,93,000
						Total 24 :	3,92,904					3,92,904	3,93,000
						Total 46 West District:	10,31,52,457					10,31,52,457	10,46,34,000
				48	07		13,50,000					13,50,000	3,01,79,000
						Total 7 :	13,50,000					13,50,000	3,01,79,000
						Total 48 South District:	13,50,000					13,50,000	3,01,79,000
				61	01		2,05,82,729					2,05,82,729	2,07,94,000
						Total 1 :	2,05,82,729					2,05,82,729	2,07,94,000
					06		1,23,186					1,23,186	6,30,000
						Total 6 :	1,23,186					1,23,186	6,30,000
					07		11,80,633					11,80,633	28,32,000
						Total 7 :	11,80,633					11,80,633	28,32,000
					11		66,000					66,000	66,000
						Total 11 :	66,000					66,000	66,000
					13		1,48,483					1,48,483	1,50,000
						Total 13 :	1,48,483					1,48,483	1,50,000
					24		1,07,151					1,07,151	2,49,000
						Total 24 :	1,07,151					1,07,151	2,49,000
						Total 61 Mechanical (West):	2,22,08,182					2,22,08,182	2,47,21,000
						Total 35 Roads and Bridges Department:	12,80,84,099					12,80,84,099	41,61,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	80	001				Total 1 Direction and Administration:	12,80,84,099					12,80,84,099	41,61,68,000
						Total 80 General:	12,80,84,099					12,80,84,099	41,61,68,000
						Total 3054 Roads and Bridges:	2,04,33,01,620			8,96,190	8,96,190	2,04,41,97,810	5,21,42,19,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	46	01		1,27,38,612					1,27,38,612	1,29,40,000
						Total 1 :	1,27,38,612					1,27,38,612	1,29,40,000
					06		2,82,997					2,82,997	3,92,000
						Total 6 :	2,82,997					2,82,997	3,92,000
					07		14,91,098					14,91,098	17,02,000
						Total 7 :	14,91,098					14,91,098	17,02,000
					11		7,950					7,950	8,000
						Total 11 :	7,950					7,950	8,000
					13		14,933					14,933	15,000
						Total 13 :	14,933					14,933	15,000
						Total 46 West District:	1,45,35,590					1,45,35,590	1,50,57,000
						Total 36 Rural Development Department:	1,45,35,590					1,45,35,590	1,50,57,000
						Total 1 Direction and Administration:	1,45,35,590					1,45,35,590	1,50,57,000
799	36	00			43		- 33,86,902					- 33,86,902	50,00,000
						Total 43 NULL:	- 33,86,902					- 33,86,902	50,00,000
						Total 0 NULL:	- 33,86,902					- 33,86,902	50,00,000
						Total 36 Rural Development Department:	- 33,86,902					- 33,86,902	50,00,000
						Total 799 Suspense:	- 33,86,902					- 33,86,902	50,00,000
						Total 80 General:	1,11,48,688					1,11,48,688	2,00,57,000
						Total 3054 Roads and Bridges:	2,04,33,01,620			8,96,190	8,96,190	2,04,41,97,810	5,21,42,19,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	04	105	61	72	49		26,000					26,000	50,00,000
						Total 49 :	26,000					26,000	50,00,000
						Total 72 Maintenance & repairs of Roads Under East District:	26,000					26,000	50,00,000
						Total 61 Other Maintenance Expenditure:	26,000					26,000	50,00,000
						Total 105 Maintenance and Repairs:	26,000					26,000	50,00,000
						Total 4 District and Other Roads:	26,000					26,000	50,00,000
	80	001	35	44	49		13,998					13,998	29,88,000
						Total 49 :	13,998					13,998	29,88,000
						Total 44 Head Office Establishment:	13,998					13,998	29,88,000
				47	01		3,67,40,418					3,67,40,418	4,01,87,000
						Total 1 :	3,67,40,418					3,67,40,418	4,01,87,000
					06		5,72,851					5,72,851	12,17,000
						Total 6 :	5,72,851					5,72,851	12,17,000
					07		23,70,975					23,70,975	68,70,000
						Total 7 :	23,70,975					23,70,975	68,70,000
					11		82,095					82,095	83,000
						Total 11 :	82,095					82,095	83,000
					13		4,94,996					4,94,996	4,95,000
						Total 13 :	4,94,996					4,94,996	4,95,000
					24		1,22,931					1,22,931	1,23,000
						Total 24 :	1,22,931					1,22,931	1,23,000
						Total 47 North District:	4,03,84,266					4,03,84,266	4,89,75,000
						Total 35 Roads and Bridges Department:	4,03,98,264					4,03,98,264	5,19,63,000
						Total 1 Direction and Administration:	4,03,98,264					4,03,98,264	5,19,63,000
						Total 80 General:	4,03,98,264					4,03,98,264	5,19,63,000
						Total 3054 Roads and Bridges:	2,04,33,01,620		8,96,190	8,96,190	2,04,41,97,810	5,21,42,19,000	
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	04	105	60	83	02		83,16,591					83,16,591	93,41,000
						Total 2 :	83,16,591					83,16,591	93,41,000
						Total 83 Maintenance & Repairs of Rural Roads and Bridges under North District:	83,16,591					83,16,591	93,41,000
						Total 60 WorkCharged Establishment:	83,16,591					83,16,591	93,41,000
						Total 105 Maintenance and Repairs:	83,16,591					83,16,591	93,41,000
						Total 4 District and Other Roads:	83,16,591					83,16,591	93,41,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	44	01		1,73,79,002					1,73,79,002	44,28,48,000
						Total 1 :	1,73,79,002					1,73,79,002	44,28,48,000
						Total 44 Head Office Establishment:	1,73,79,002					1,73,79,002	44,28,48,000
				47	01		23,29,365					23,29,365	31,23,000
						Total 1 :	23,29,365					23,29,365	31,23,000
					06		82,242					82,242	95,000
						Total 6 :	82,242					82,242	95,000
					07		89,134					89,134	4,20,000
						Total 7 :	89,134					89,134	4,20,000
					11		8,800					8,800	9,000
						Total 11 :	8,800					8,800	9,000
					13		15,998					15,998	16,000
						Total 13 :	15,998					15,998	16,000
						Total 47 North District:	25,25,539					25,25,539	36,63,000
						Total 36 Rural Development Department:	1,99,04,541					1,99,04,541	44,65,11,000
						Total 1 Direction and Administration:	1,99,04,541					1,99,04,541	44,65,11,000
		799	36	00	43		- 3,28,283				-	3,28,283	50,00,000
						Total 43 NULL:	- 3,28,283				-	3,28,283	50,00,000
						Total 0 NULL:	- 3,28,283				-	3,28,283	50,00,000
						Total 36 Rural Development Department:	- 3,28,283				-	3,28,283	50,00,000
						Total 799 Suspense:	- 3,28,283				-	3,28,283	50,00,000
						Total 80 General:	1,95,76,258					1,95,76,258	45,15,11,000
						Total 3054 Roads and Bridges:	2,04,33,01,620	8,96,190	8,96,190			2,04,41,97,810	5,21,42,19,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	04	105	60	75	02					8,86,723	8,86,723	8,86,723	24,55,16,000
					Total 2 :					8,86,723	8,86,723	8,86,723	24,55,16,000
				Total 75 Maintenance & repairs of Roads Under South District:						8,86,723	8,86,723	8,86,723	24,55,16,000
			Total 60 WorkCharged Establishment:							8,86,723	8,86,723	8,86,723	24,55,16,000
		Total 105 Maintenance and Repairs:								8,86,723	8,86,723	8,86,723	24,55,16,000
		911	00	00	00		- 3,04,818					- 3,04,818	
					Total 0 NULL:		- 3,04,818					- 3,04,818	
					Total 0 NULL:		- 3,04,818					- 3,04,818	
					Total 0 NULL:		- 3,04,818					- 3,04,818	
				Total 911 Deduct Recoveries of Overpayments:			- 3,04,818					- 3,04,818	
			Total 4 District and Other Roads:				- 3,04,818			8,86,723	8,86,723	5,81,905	24,55,16,000
	80	001	35	44	01		75,404					75,404	25,63,46,000
					Total 1 :		75,404					75,404	25,63,46,000
					06		6,47,912					6,47,912	76,81,000
					Total 6 :		6,47,912					6,47,912	76,81,000
					07		63,126					63,126	3,77,05,000
					Total 7 :		63,126					63,126	3,77,05,000
					13		1,08,000					1,08,000	38,49,000
					Total 13 :		1,08,000					1,08,000	38,49,000
				Total 44 Head Office Establishment:			8,94,442					8,94,442	30,55,81,000
	48	01					18,81,16,211					18,81,16,211	19,23,98,000
					Total 1 :		18,81,16,211					18,81,16,211	19,23,98,000
					06		35,59,480					35,59,480	58,08,000
					Total 6 :		35,59,480					35,59,480	58,08,000
					07		1,97,68,148					1,97,68,148	3,01,79,000
					Total 7 :		1,97,68,148					1,97,68,148	3,01,79,000
					11		1,24,000					1,24,000	1,24,000
					Total 11 :		1,24,000					1,24,000	1,24,000
					13		3,14,910					3,14,910	3,15,000
					Total 13 :		3,14,910					3,14,910	3,15,000
					14		1,97,505					1,97,505	2,07,000
					Total 14 :		1,97,505					1,97,505	2,07,000
					24		4,33,000					4,33,000	4,33,000
					Total 24 :		4,33,000					4,33,000	4,33,000
				Total 48 South District:			21,25,13,254					21,25,13,254	22,94,64,000
	60	02					966			9,467	9,467	10,433	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	**80**	**001**	**35**	**60**									**1,70,98,000**
						Total 2 :	**966**			**9,467**	**9,467**	**10,433**	**1,70,98,000**
						Total 60 Chief Engineer (Mechanical) Establishment:	**966**			**9,467**	**9,467**	**10,433**	**1,70,98,000**
				61	**24**		**1,40,930**					**1,40,930**	**2,49,000**
						Total 24 :	**1,40,930**					**1,40,930**	**2,49,000**
						Total 61 Mechanical (West):	**1,40,930**					**1,40,930**	**2,49,000**
				62	**01**		**3,36,54,231**					**3,36,54,231**	**3,51,82,000**
						Total 1 :	**3,36,54,231**					**3,36,54,231**	**3,51,82,000**
					06		**10,65,316**					**10,65,316**	**10,66,000**
						Total 6 :	**10,65,316**					**10,65,316**	**10,66,000**
					07		**6,02,882**					**6,02,882**	**45,03,000**
						Total 7 :	**6,02,882**					**6,02,882**	**45,03,000**
					11		**75,000**					**75,000**	**75,000**
						Total 11 :	**75,000**					**75,000**	**75,000**
					13		**1,49,984**					**1,49,984**	**1,50,000**
						Total 13 :	**1,49,984**					**1,49,984**	**1,50,000**
					24		**2,48,959**					**2,48,959**	**2,49,000**
						Total 24 :	**2,48,959**					**2,48,959**	**2,49,000**
						Total 62 Mechanical (South):	**3,57,96,372**					**3,57,96,372**	**4,12,25,000**
						Total 35 Roads and Bridges Department:	**24,93,45,964**			**9,467**	**9,467**	**24,93,55,431**	**59,36,17,000**
						Total 1 Direction and Administration:	**24,93,45,964**			**9,467**	**9,467**	**24,93,55,431**	**59,36,17,000**
		911	**00**	**00**	**00**		**-** **58,297**					**-** **58,297**	
						Total 0 NULL:	**-** **58,297**					**-** **58,297**	
						Total 0 NULL:	**-** **58,297**					**-** **58,297**	
						Total 0 NULL:	**-** **58,297**					**-** **58,297**	
						Total 911 Deduct Recoveries of Overpayments:	**-** **58,297**					**-** **58,297**	
						Total 80 General:	**24,92,87,667**			**9,467**	**9,467**	**24,92,97,134**	**59,36,17,000**
						Total 3054 Roads and Bridges:	**2,04,33,01,620**			**8,96,190**	**8,96,190**	**2,04,41,97,810**	**5,21,42,19,000**
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	**04**	**105**	**60**	**84**	**02**		**-** **17,990**					**-** **17,990**	**2,84,90,000**
						Total 2 :	**-** **17,990**					**-** **17,990**	**2,84,90,000**
						Total 84 Maintenance & Repairs of Rural Roads and Bridges under South District:	**-** **17,990**					**-** **17,990**	**2,84,90,000**
						Total 60 WorkCharged Establishment:	**-** **17,990**					**-** **17,990**	**2,84,90,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	**04**	**105**				**Total 105 Maintenance and Repairs:**	**- 17,990**					**- 17,990**	**2,84,90,000**
						Total 4 District and Other Roads:	**- 17,990**					**- 17,990**	**2,84,90,000**
	80	**001**	**36**	**44**	**01**		**18,06,576**					**18,06,576**	**44,28,48,000**
						Total 1 :	**18,06,576**					**18,06,576**	**44,28,48,000**
					06		**2,23,800**					**2,23,800**	**1,34,20,000**
						Total 6 :	**2,23,800**					**2,23,800**	**1,34,20,000**
					13		**2,00,000**					**2,00,000**	**35,49,000**
						Total 13 :	**2,00,000**					**2,00,000**	**35,49,000**
						Total 44 Head Office Establishment:	**22,30,376**					**22,30,376**	**45,98,17,000**
				48	**01**		**76,42,386**					**76,42,386**	**76,54,000**
						Total 1 :	**76,42,386**					**76,42,386**	**76,54,000**
					06		**1,09,162**					**1,09,162**	**2,32,000**
						Total 6 :	**1,09,162**					**1,09,162**	**2,32,000**
					07		**11,32,120**					**11,32,120**	**12,00,000**
						Total 7 :	**11,32,120**					**11,32,120**	**12,00,000**
					11		**9,000**					**9,000**	**9,000**
						Total 11 :	**9,000**					**9,000**	**9,000**
					13		**16,000**					**16,000**	**16,000**
						Total 13 :	**16,000**					**16,000**	**16,000**
						Total 48 South District:	**89,08,668**					**89,08,668**	**91,11,000**
				59	**01**		**5,40,04,421**					**5,40,04,421**	**4,64,24,000**
						Total 1 :	**5,40,04,421**					**5,40,04,421**	**4,64,24,000**
					06		**17,20,000**					**17,20,000**	**14,06,000**
						Total 6 :	**17,20,000**					**17,20,000**	**14,06,000**
					07		**60,23,000**					**60,23,000**	**60,23,000**
						Total 7 :	**60,23,000**					**60,23,000**	**60,23,000**
					11		**62,000**					**62,000**	**62,000**
						Total 11 :	**62,000**					**62,000**	**62,000**
					13		**4,94,000**					**4,94,000**	**4,94,000**
						Total 13 :	**4,94,000**					**4,94,000**	**4,94,000**
						Total 59 Jorethang Circle:	**6,23,03,421**					**6,23,03,421**	**5,44,09,000**
						Total 36 Rural Development Department:	**7,34,42,465**					**7,34,42,465**	**52,33,37,000**
						Total 1 Direction and Administration:	**7,34,42,465**					**7,34,42,465**	**52,33,37,000**
799	**36**	**00**			**43**		**- 53,80,316**					**- 53,80,316**	**50,00,000**
						Total 43 NULL:	**- 53,80,316**					**- 53,80,316**	**50,00,000**
						Total 0 NULL:	**- 53,80,316**					**- 53,80,316**	**50,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	799	36			Total 36 Rural Development Department:	- 53,80,316					- 53,80,316	50,00,000
						Total 799 Suspense:	- 53,80,316					- 53,80,316	50,00,000
						Total 80 General:	6,80,62,149					6,80,62,149	52,83,37,000
						Total 3054 Roads and Bridges:	2,04,33,01,620			8,96,190	8,96,190	2,04,41,97,810	5,21,42,19,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	04	105	60	76	02		- 16,42,322				-	16,42,322	7,31,81,000
						Total 2 :	- 16,42,322				-	16,42,322	7,31,81,000
						Total 76 Maintenance & repairs of Roads Under Pakyong District:	- 16,42,322				-	16,42,322	7,31,81,000
						Total 60 WorkCharged Establishment:	- 16,42,322				-	16,42,322	7,31,81,000
						Total 105 Maintenance and Repairs:	- 16,42,322				-	16,42,322	7,31,81,000
						Total 4 District and Other Roads:	- 16,42,322				-	16,42,322	7,31,81,000
	80	001	35	44	07		5,99,846					5,99,846	3,77,05,000
						Total 7 :	5,99,846					5,99,846	3,77,05,000
					29		75,000					75,000	1,000
						Total 29 :	75,000					75,000	1,000
						Total 44 Head Office Establishment:	6,74,846					6,74,846	3,77,06,000
				47	01		12,44,885					12,44,885	4,01,87,000
						Total 1 :	12,44,885					12,44,885	4,01,87,000
						Total 47 North District:	12,44,885					12,44,885	4,01,87,000
				49	01		6,35,14,191					6,35,14,191	6,36,16,000
						Total 1 :	6,35,14,191					6,35,14,191	6,36,16,000
					06		19,02,589					19,02,589	19,22,000
						Total 6 :	19,02,589					19,02,589	19,22,000
					07		99,68,756					99,68,756	1,00,03,000
						Total 7 :	99,68,756					99,68,756	1,00,03,000
					11		1,24,000					1,24,000	1,24,000
						Total 11 :	1,24,000					1,24,000	1,24,000
					13		2,49,952					2,49,952	2,50,000
						Total 13 :	2,49,952					2,49,952	2,50,000
					14		6,67,729					6,67,729	9,00,000
						Total 14 :	6,67,729					6,67,729	9,00,000
					24		2,87,884					2,87,884	2,88,000
						Total 24 :	2,87,884					2,87,884	2,88,000
						Total 49 Pakyong District:	7,67,15,101					7,67,15,101	7,71,03,000
						Total 35 Roads and Bridges Department:	7,86,34,832					7,86,34,832	15,49,96,000
						Total 1 Direction and Administration:	7,86,34,832					7,86,34,832	15,49,96,000
						Total 80 General:	7,86,34,832					7,86,34,832	15,49,96,000
						Total 3054 Roads and Bridges:	2,04,33,01,620		8,96,190	8,96,190		2,04,41,97,810	5,21,42,19,000
Grant : 35 Rural Development													
Parameter : 1 Voted													

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	44	06		8,00,000					8,00,000	1,34,20,000
					Total 6 :		8,00,000					8,00,000	1,34,20,000
					11		50,000					50,000	3,06,000
					Total 11 :		50,000					50,000	3,06,000
					Total 44 Head Office Establishment:		8,50,000					8,50,000	1,37,26,000
					Total 36 Rural Development Department:		8,50,000					8,50,000	1,37,26,000
					Total 1 Direction and Administration:		8,50,000					8,50,000	1,37,26,000
		799	36	00	43		- 36,31,327					- 36,31,327	50,00,000
					Total 43 NULL:		- 36,31,327					- 36,31,327	50,00,000
					Total 0 NULL:		- 36,31,327					- 36,31,327	50,00,000
					Total 36 Rural Development Department:		- 36,31,327					- 36,31,327	50,00,000
					Total 799 Suspense:		- 36,31,327					- 36,31,327	50,00,000
					Total 80 General:		- 27,81,327					- 27,81,327	1,87,26,000
					Total 3054 Roads and Bridges:		2,04,33,01,620			8,96,190	8,96,190	2,04,41,97,810	5,21,42,19,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	04	105	60	77	02		- 500				- 500		15,54,60,000
						Total 2 :	- 500				- 500		15,54,60,000
						Total 77 Maintenance & repairs of Roads Under Soreng District:	- 500				- 500		15,54,60,000
						Total 60 WorkCharged Establishment:	- 500				- 500		15,54,60,000
						Total 105 Maintenance and Repairs:	- 500				- 500		15,54,60,000
						Total 4 District and Other Roads:	- 500				- 500		15,54,60,000
	80	001	35	44	24		46,000					46,000	44,88,000
						Total 24 :	46,000					46,000	44,88,000
						Total 44 Head Office Establishment:	46,000					46,000	44,88,000
				45	24		16,000					16,000	2,88,000
						Total 24 :	16,000					16,000	2,88,000
						Total 45 East District:	16,000					16,000	2,88,000
				48	07		5,97,089					5,97,089	3,01,79,000
						Total 7 :	5,97,089					5,97,089	3,01,79,000
						Total 48 South District:	5,97,089					5,97,089	3,01,79,000
				50	01		9,91,99,441					9,91,99,441	9,92,09,000
						Total 1 :	9,91,99,441					9,91,99,441	9,92,09,000
					06		21,43,158					21,43,158	29,92,000
						Total 6 :	21,43,158					21,43,158	29,92,000
					07		1,59,78,819					1,59,78,819	1,59,88,000
						Total 7 :	1,59,78,819					1,59,78,819	1,59,88,000
					11		1,23,920					1,23,920	1,24,000
						Total 11 :	1,23,920					1,23,920	1,24,000
					13		3,99,981					3,99,981	2,50,000
						Total 13 :	3,99,981					3,99,981	2,50,000
					24		3,48,999					3,48,999	2,49,000
						Total 24 :	3,48,999					3,48,999	2,49,000
						Total 50 Soreng District:	11,81,94,318					11,81,94,318	11,88,12,000
						Total 35 Roads and Bridges Department:	11,88,53,407					11,88,53,407	15,37,67,000
						Total 1 Direction and Administration:	11,88,53,407					11,88,53,407	15,37,67,000
						Total 80 General:	11,88,53,407					11,88,53,407	15,37,67,000
						Total 3054 Roads and Bridges:	2,04,33,01,620			8,96,190	8,96,190	2,04,41,97,810	5,21,42,19,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	799	36	00	43		- 3,34,870				- 3,34,870		50,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	**80**	**799**	**36**	**00**									
						Total 43 NULL:	**- 3,34,870**					**- 3,34,870**	**50,00,000**
						Total 0 NULL:	**- 3,34,870**					**- 3,34,870**	**50,00,000**
						Total 36 Rural Development Department:	**- 3,34,870**					**- 3,34,870**	**50,00,000**
						Total 799 Suspense:	**- 3,34,870**					**- 3,34,870**	**50,00,000**
						Total 80 General:	**- 3,34,870**					**- 3,34,870**	**50,00,000**
						Total 3054 Roads and Bridges:	**2,04,33,01,620**			**8,96,190**	**8,96,190**	**2,04,41,97,810**	**5,21,42,19,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 37 Transport
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
3055	00	201	60	00	01		2,68,64,728					2,68,64,728	7,93,39,000
						Total 1 NULL:	2,68,64,728					2,68,64,728	7,93,39,000
					06		4,33,734					4,33,734	24,04,000
						Total 6 NULL:	4,33,734					4,33,734	24,04,000
					07		1,020					1,020	1,02,93,000
						Total 7 NULL:	1,020					1,020	1,02,93,000
					11		2,36,957					2,36,957	9,07,000
						Total 11 NULL:	2,36,957					2,36,957	9,07,000
					12		42,48,000					42,48,000	42,49,000
						Total 12 NULL:	42,48,000					42,48,000	42,49,000
					13		19,87,823					19,87,823	75,00,000
						Total 13 NULL:	19,87,823					19,87,823	75,00,000
					14		4,36,293					4,36,293	6,60,000
						Total 14 NULL:	4,36,293					4,36,293	6,60,000
					29		7,07,674					7,07,674	31,35,000
						Total 29 NULL:	7,07,674					7,07,674	31,35,000
					49		6,64,000					6,64,000	6,64,000
						Total 49 NULL:	6,64,000					6,64,000	6,64,000
						Total 0 NULL:	3,55,80,229					3,55,80,229	10,91,51,000
						Total 60 Management:	3,55,80,229					3,55,80,229	10,91,51,000
61	00				01		20,24,52,508					20,24,52,508	47,51,29,000
						Total 1 NULL:	20,24,52,508					20,24,52,508	47,51,29,000
					02		2,75,13,180					2,75,13,180	10,18,80,000
						Total 2 NULL:	2,75,13,180					2,75,13,180	10,18,80,000
					06		24,20,696					24,20,696	1,43,98,000
						Total 6 NULL:	24,20,696					24,20,696	1,43,98,000
					07		72,74,846					72,74,846	7,08,94,000
						Total 7 NULL:	72,74,846					72,74,846	7,08,94,000
					11		3,15,319					3,15,319	6,60,000
						Total 11 NULL:	3,15,319					3,15,319	6,60,000
					13		3,05,415					3,05,415	5,83,000
						Total 13 NULL:	3,05,415					3,05,415	5,83,000
					49		50,00,000					50,00,000	50,01,000
						Total 49 NULL:	50,00,000					50,00,000	50,01,000
						Total 0 NULL:	24,52,81,964					24,52,81,964	66,85,45,000
						Total 61 Operation:	24,52,81,964					24,52,81,964	66,85,45,000
69	00				49		1,50,00,000					1,50,00,000	1,50,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 37 Transport													
Parameter : 1 Voted													
3055	00	201	69	00									
						Total 49 NULL:	1,50,00,000					1,50,00,000	1,50,00,000
						Total 0 NULL:	1,50,00,000					1,50,00,000	1,50,00,000
						Total 69 Institute of Driving and Training Research (State Share):	1,50,00,000					1,50,00,000	1,50,00,000
						Total 201 Sikkim Nationalised Transport:	29,58,62,193					29,58,62,193	79,26,96,000
		911	00	00	00		- 1,60,936					- 1,60,936	
						Total 0 NULL:	- 1,60,936					- 1,60,936	
						Total 0 NULL:	- 1,60,936					- 1,60,936	
						Total 0 NULL:	- 1,60,936					- 1,60,936	
						Total 911 Deduct Recoveries of Overpayments:	- 1,60,936					- 1,60,936	
						Total 0 NULL:	29,57,01,257					29,57,01,257	79,26,96,000
						Total 3055 Road Transport:	29,57,01,257					29,57,01,257	79,26,96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 36 Science And Technology													
Parameter : 1 Voted													
3425	60	001	37	00	01		4,96,41,870					4,96,41,870	4,99,23,000
						Total 1 NULL:	4,96,41,870					4,96,41,870	4,99,23,000
					02		85,62,044					85,62,044	94,93,000
						Total 2 NULL:	85,62,044					85,62,044	94,93,000
					06		7,46,661					7,46,661	14,02,000
						Total 6 NULL:	7,46,661					7,46,661	14,02,000
					07		63,12,077					63,12,077	61,52,000
						Total 7 NULL:	63,12,077					63,12,077	61,52,000
					11		1,21,022					1,21,022	2,49,000
						Total 11 NULL:	1,21,022					1,21,022	2,49,000
					13		12,95,445					12,95,445	12,96,000
						Total 13 NULL:	12,95,445					12,95,445	12,96,000
					24		2,95,716					2,95,716	3,00,000
						Total 24 NULL:	2,95,716					2,95,716	3,00,000
					49		11,80,452					11,80,452	11,99,000
						Total 49 NULL:	11,80,452					11,80,452	11,99,000
						Total 0 NULL:	6,81,55,287					6,81,55,287	7,00,14,000
						Total 37 Science and Technology Department:	6,81,55,287					6,81,55,287	7,00,14,000
			38	00	49		15,00,000					15,00,000	15,00,000
						Total 49 NULL:	15,00,000					15,00,000	15,00,000
						Total 0 NULL:	15,00,000					15,00,000	15,00,000
						Total 38 Intellectual Propoerty Right:	15,00,000					15,00,000	15,00,000
						Total 1 Direction and Administration:	6,96,55,287					6,96,55,287	7,15,14,000
		200	60	00	31		40,00,000					40,00,000	40,00,000
						Total 31 NULL:	40,00,000					40,00,000	40,00,000
						Total 0 NULL:	40,00,000					40,00,000	40,00,000
						Total 60 State Council of Science and Technology:	40,00,000					40,00,000	40,00,000
			62	00	31		40,00,000					40,00,000	40,00,000
						Total 31 NULL:	40,00,000					40,00,000	40,00,000
						Total 0 NULL:	40,00,000					40,00,000	40,00,000
						Total 62 Science Centre at Marchak:	40,00,000					40,00,000	40,00,000
			63	00	31		50,00,000					50,00,000	50,00,000
						Total 31 NULL:	50,00,000					50,00,000	50,00,000
						Total 0 NULL:	50,00,000					50,00,000	50,00,000
						Total 63 State Remote Sensing Application	50,00,000					50,00,000	50,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 36 Science And Technology													
Parameter : 1 Voted													
3425	60	200	63			Centre:							
			64	00	31		50,00,000					50,00,000	50,00,000
						Total 31 NULL:	50,00,000					50,00,000	50,00,000
						Total 0 NULL:	50,00,000					50,00,000	50,00,000
					Total 64 Sikkim State Climate Change Centre:		50,00,000					50,00,000	50,00,000
			65	00	31		35,00,000					35,00,000	35,00,000
						Total 31 NULL:	35,00,000					35,00,000	35,00,000
						Total 0 NULL:	35,00,000					35,00,000	35,00,000
					Total 65 Technology Transfer Centre:		35,00,000					35,00,000	35,00,000
			66	00	31		30,00,000					30,00,000	30,00,000
						Total 31 NULL:	30,00,000					30,00,000	30,00,000
						Total 0 NULL:	30,00,000					30,00,000	30,00,000
					Total 66 Bio-informatics and Computational Biology:		30,00,000					30,00,000	30,00,000
			67	00	31		1,13,00,000					1,13,00,000	1,13,00,000
						Total 31 NULL:	1,13,00,000					1,13,00,000	1,13,00,000
						Total 0 NULL:	1,13,00,000					1,13,00,000	1,13,00,000
					Total 67 State Biotechnology Research Centre:		1,13,00,000					1,13,00,000	1,13,00,000
			68	00	31		50,00,000					50,00,000	50,00,000
						Total 31 NULL:	50,00,000					50,00,000	50,00,000
						Total 0 NULL:	50,00,000					50,00,000	50,00,000
					Total 68 Revolving Fund:		50,00,000					50,00,000	50,00,000
			69	00	31		20,00,000					20,00,000	20,00,000
						Total 31 NULL:	20,00,000					20,00,000	20,00,000
						Total 0 NULL:	20,00,000					20,00,000	20,00,000
					Total 69 Science Awareness:		20,00,000					20,00,000	20,00,000
					Total 200 Assistance to Other Scientific bodies:		4,28,00,000					4,28,00,000	4,28,00,000
						Total 60 Other Expenditure:	11,24,55,287					11,24,55,287	11,43,14,000
						Total 3425 Other Scientific Research:	11,24,55,287					11,24,55,287	11,43,14,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
3435	03	001	00	44	01		1,92,41,984					1,92,41,984	2,14,09,000
						Total 1 :	1,92,41,984					1,92,41,984	2,14,09,000
					06		2,27,475					2,27,475	6,49,000
						Total 6 :	2,27,475					2,27,475	6,49,000
					07		26,42,000					26,42,000	26,42,000
						Total 7 :	26,42,000					26,42,000	26,42,000
					13		33,300					33,300	37,000
						Total 13 :	33,300					33,300	37,000
						Total 44 Head Office Establishment:	2,21,44,759					2,21,44,759	2,47,37,000
						Total 0 NULL:	2,21,44,759					2,21,44,759	2,47,37,000
						Total 1 Direction and Administration:	2,21,44,759					2,21,44,759	2,47,37,000
		911	00	00	00		- 11,41,859					- 11,41,859	
						Total 0 NULL:	- 11,41,859					- 11,41,859	
						Total 0 NULL:	- 11,41,859					- 11,41,859	
						Total 0 NULL:	- 11,41,859					- 11,41,859	
						Total 911 Deduct Recoveries of Overpayments:	- 11,41,859					- 11,41,859	
						Total 3 Environmental Research and Ecological Regeneration:	2,10,02,900					2,10,02,900	2,47,37,000
04	800	62	00	31			41,86,000					41,86,000	41,86,000
						Total 31 NULL:	41,86,000					41,86,000	41,86,000
						Total 0 NULL:	41,86,000					41,86,000	41,86,000
						Total 62 Grants to various Boards:	41,86,000					41,86,000	41,86,000
						Total 800 Other expenditure:	41,86,000					41,86,000	41,86,000
						Total 4 Prevention and Control of Pollution:	41,86,000					41,86,000	41,86,000
						Total 3435 Ecology and Environment:	7,02,47,052					7,02,47,052	8,86,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 12 Forest And Environment													
Parameter : 5 Centrally Sponsored Scheme													
3435	**03**	**001**	**00**	**44**	**81**		**-**	**10,27,000**			**-**	**10,27,000**	**25,00,000**
					Total 81 :		**-**	**10,27,000**			**-**	**10,27,000**	**25,00,000**
					Total 44 Head Office Establishment:		**-**	**10,27,000**			**-**	**10,27,000**	**25,00,000**
					Total 0 NULL:		**-**	**10,27,000**			**-**	**10,27,000**	**25,00,000**
					Total 1 Direction and Administration:		**-**	**10,27,000**			**-**	**10,27,000**	**25,00,000**
					Total 3 Environmental Research and Ecological Regeneration:		**-**	**10,27,000**			**-**	**10,27,000**	**25,00,000**
					Total 3435 Ecology and Environment:		**7,02,47,052**					**7,02,47,052**	**8,86,06,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
3435	03	101	12	00	91		20,20,395					20,20,395	50,00,000
						Total 91 NULL:	20,20,395					20,20,395	50,00,000
					92		8,46,667					8,46,667	17,00,000
						Total 92 NULL:	8,46,667					8,46,667	17,00,000
					96		7,75,309					7,75,309	6,50,000
						Total 96 NULL:	7,75,309					7,75,309	6,50,000
					98		9,66,143					9,66,143	29,00,000
						Total 98 NULL:	9,66,143					9,66,143	29,00,000
						Total 0 NULL:	46,08,514					46,08,514	1,02,50,000
						Total 12 Conservation of Natural Resources and Eco-systems:	46,08,514					46,08,514	1,02,50,000
						Total 101 Conservation Programmes:	46,08,514					46,08,514	1,02,50,000
						Total 3 Environmental Research and Ecological Regeneration:	46,08,514					46,08,514	1,02,50,000
						Total 3435 Ecology and Environment:	7,02,47,052					7,02,47,052	8,86,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 12 Forest And Environment													
Parameter : 5 Centrally Sponsored Scheme													
3435	**03**	**101**	**12**	**00**	**84**		**69,77,784**					**69,77,784**	**55,95,000**
						Total 84 NULL:	**69,77,784**					**69,77,784**	**55,95,000**
					85		**1,81,83,565**					**1,81,83,565**	**1,000**
						Total 85 NULL:	**1,81,83,565**					**1,81,83,565**	**1,000**
					86		**76,19,999**					**76,19,999**	**1,52,42,000**
						Total 86 NULL:	**76,19,999**					**76,19,999**	**1,52,42,000**
					97		**86,95,290**					**86,95,290**	**2,60,95,000**
						Total 97 NULL:	**86,95,290**					**86,95,290**	**2,60,95,000**
						Total 0 NULL:	**4,14,76,638**					**4,14,76,638**	**4,69,33,000**
						Total 12 Conservation of Natural Resources and Eco-systems:	**4,14,76,638**					**4,14,76,638**	**4,69,33,000**
						Total 101 Conservation Programmes:	**4,14,76,638**					**4,14,76,638**	**4,69,33,000**
						Total 3 Environmental Research and Ecological Regeneration:	**4,14,76,638**					**4,14,76,638**	**4,69,33,000**
						Total 3435 Ecology and Environment:	**7,02,47,052**					**7,02,47,052**	**8,86,06,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 29 Planning And Development													
Parameter : 1 Voted													
3451	00	090	30	00	01		4,49,54,489					4,49,54,489	5,29,90,000
						Total 1 NULL:	4,49,54,489					4,49,54,489	5,29,90,000
					02		12,75,12,910					12,75,12,910	12,93,85,000
						Total 2 NULL:	12,75,12,910					12,75,12,910	12,93,85,000
					06		15,33,188					15,33,188	16,06,000
						Total 6 NULL:	15,33,188					15,33,188	16,06,000
					07		62,22,212					62,22,212	70,98,000
						Total 7 NULL:	62,22,212					62,22,212	70,98,000
					11		4,34,830					4,34,830	8,24,000
						Total 11 NULL:	4,34,830					4,34,830	8,24,000
					13		15,78,169					15,78,169	14,78,000
						Total 13 NULL:	15,78,169					15,78,169	14,78,000
					19		1,18,118					1,18,118	1,26,000
						Total 19 NULL:	1,18,118					1,18,118	1,26,000
					24		11,28,362					11,28,362	9,51,000
						Total 24 NULL:	11,28,362					11,28,362	9,51,000
					29		8,34,481					8,34,481	7,51,000
						Total 29 NULL:	8,34,481					8,34,481	7,51,000
						Total 0 NULL:	18,43,16,759					18,43,16,759	19,52,09,000
						Total 30 Planning & Development Department:	18,43,16,759					18,43,16,759	19,52,09,000
	31	00			71		19,10,233					19,10,233	20,00,000
						Total 71 NULL:	19,10,233					19,10,233	20,00,000
						Total 0 NULL:	19,10,233					19,10,233	20,00,000
						Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):	19,10,233					19,10,233	20,00,000
	32	00			49		69,71,946					69,71,946	69,74,000
						Total 49 NULL:	69,71,946					69,71,946	69,74,000
						Total 0 NULL:	69,71,946					69,71,946	69,74,000
						Total 32 Institute for Transforming Sikkim (ITS):	69,71,946					69,71,946	69,74,000
						Total 90 Secretariat:	19,31,98,938					19,31,98,938	20,41,83,000
						Total 0 NULL:	19,31,98,938					19,31,98,938	20,41,83,000
						Total 3451 Secretariate-Economic Services:	46,33,41,267					46,33,41,267	70,55,83,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 29 Planning And Development													
Parameter : 5 Centrally Sponsored Scheme													
3451	**00**	**090**	**31**	**00**	**70**		**16,63,18,488**					**16,63,18,488**	**35,00,00,000**
						Total 70 NULL:	**16,63,18,488**					**16,63,18,488**	**35,00,00,000**
					72		**10,38,23,841**					**10,38,23,841**	**15,14,00,000**
						Total 72 NULL:	**10,38,23,841**					**10,38,23,841**	**15,14,00,000**
						Total 0 NULL:	**27,01,42,329**					**27,01,42,329**	**50,14,00,000**
						Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):	**27,01,42,329**					**27,01,42,329**	**50,14,00,000**
						Total 90 Secretariat:	**27,01,42,329**					**27,01,42,329**	**50,14,00,000**
						Total 0 NULL:	**27,01,42,329**					**27,01,42,329**	**50,14,00,000**
						Total 3451 Secretariate-Economic Services:	**46,33,41,267**					**46,33,41,267**	**70,55,83,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 40 Tourism And Civil Aviation
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
3452	01	101	60	38	01		47,31,366					47,31,366	46,01,000
						Total 1 :	47,31,366					47,31,366	46,01,000
					06		2,500					2,500	1,39,000
						Total 6 :	2,500					2,500	1,39,000
					07		7,75,000					7,75,000	7,75,000
						Total 7 :	7,75,000					7,75,000	7,75,000
					11		77,959					77,959	78,000
						Total 11 :	77,959					77,959	78,000
					13		1,69,000					1,69,000	1,69,000
						Total 13 :	1,69,000					1,69,000	1,69,000
						Total 38 Tourish Office, Delhi:	57,55,825					57,55,825	57,62,000
				39	11		28,970					28,970	29,000
						Total 11 :	28,970					28,970	29,000
					13		1,18,693					1,18,693	1,19,000
						Total 13 :	1,18,693					1,18,693	1,19,000
						Total 39 Tourism Office, Kolkata:	1,47,663					1,47,663	1,48,000
				40	11		16,930					16,930	17,000
						Total 11 :	16,930					16,930	17,000
					13		2,47,000					2,47,000	2,47,000
						Total 13 :	2,47,000					2,47,000	2,47,000
						Total 40 Tourism Office, Siliguri:	2,63,930					2,63,930	2,64,000
				44	01		24,60,70,751					24,60,70,751	24,21,76,000
						Total 1 :	24,60,70,751					24,60,70,751	24,21,76,000
					02		6,53,87,503					6,53,87,503	6,42,41,000
						Total 2 :	6,53,87,503					6,53,87,503	6,42,41,000
					06		40,74,843					40,74,843	73,11,000
						Total 6 :	40,74,843					40,74,843	73,11,000
					07		3,50,28,000					3,50,28,000	3,50,28,000
						Total 7 :	3,50,28,000					3,50,28,000	3,50,28,000
					11		1,89,959					1,89,959	1,90,000
						Total 11 :	1,89,959					1,89,959	1,90,000
					13		31,97,138					31,97,138	38,05,000
						Total 13 :	31,97,138					31,97,138	38,05,000
					24		22,06,273					22,06,273	1,000
						Total 24 :	22,06,273					22,06,273	1,000
					26		14,92,791					14,92,791	30,00,000
						Total 26 :	14,92,791					14,92,791	30,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 40 Tourism And Civil Aviation													
Parameter : 1 Voted													
3452	01	101	60	44	49		14,50,000					14,50,000	14,50,000
						Total 49 :	14,50,000					14,50,000	14,50,000
						Total 44 Head Office Establishment:	35,90,97,258					35,90,97,258	35,72,02,000
						Total 60 Establishment:	36,52,64,676					36,52,64,676	36,33,76,000
			63	00	65		4,47,28,919			- 4,47,28,919	- 4,47,28,919		
						Total 65 NULL:	4,47,28,919			- 4,47,28,919	- 4,47,28,919		
						Total 0 NULL:	4,47,28,919			- 4,47,28,919	- 4,47,28,919		
						Total 63 Sikkim INSPIRES(integrated Service Provision and Innovation for Rural Economies):	4,47,28,919			- 4,47,28,919	- 4,47,28,919		
						Total 101 Tourist Centre:	40,99,93,595			- 4,47,28,919	- 4,47,28,919	36,52,64,676	36,33,76,000
		102	60	44	11		41,908					41,908	42,000
						Total 11 :	41,908					41,908	42,000
					13		7,03,620					7,03,620	9,54,000
						Total 13 :	7,03,620					7,03,620	9,54,000
					29		9,00,222					9,00,222	1,000
						Total 29 :	9,00,222					9,00,222	1,000
						Total 44 Head Office Establishment:	16,45,750					16,45,750	9,97,000
				48	11		24,050					24,050	25,000
						Total 11 :	24,050					24,050	25,000
					13		2,62,000					2,62,000	4,12,000
						Total 13 :	2,62,000					2,62,000	4,12,000
						Total 48 South District:	2,86,050					2,86,050	4,37,000
						Total 60 Establishment:	19,31,800					19,31,800	14,34,000
			61	00	36		5,50,00,000					5,50,00,000	5,50,00,000
						Total 36 NULL:	5,50,00,000					5,50,00,000	5,50,00,000
						Total 0 NULL:	5,50,00,000					5,50,00,000	5,50,00,000
						Total 61 Grants-in-aid:	5,50,00,000					5,50,00,000	5,50,00,000
			62	00	36		74,00,000					74,00,000	74,00,000
						Total 36 NULL:	74,00,000					74,00,000	74,00,000
						Total 0 NULL:	74,00,000					74,00,000	74,00,000
						Total 62 Indian Himalayan Centre for Adventure and Eco-Tourism (IHCAE), Chemchey:	74,00,000					74,00,000	74,00,000
						Total 102 Tourist Accommodation:	6,43,31,800					6,43,31,800	6,38,34,000
						Total 1 Tourist Infrastructure:	47,43,25,395			- 4,47,28,919	- 4,47,28,919	42,95,96,476	42,72,10,000
80	001	00	44	11			1,31,992					1,31,992	1,32,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 40 Tourism And Civil Aviation
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
3452	80	001	00	44									
						Total 11 :	1,31,992					1,31,992	1,32,000
					13		4,18,262					4,18,262	25,20,000
						Total 13 :	4,18,262					4,18,262	25,20,000
						Total 44 Head Office Establishment:	5,50,254					5,50,254	26,52,000
						Total 0 NULL:	5,50,254					5,50,254	26,52,000
						Total 1 Direction and Administration:	5,50,254					5,50,254	26,52,000
		104	64	00	26		14,25,946					14,25,946	40,00,000
						Total 26 NULL:	14,25,946					14,25,946	40,00,000
					49		2,00,00,000					2,00,00,000	1,50,00,000
						Total 49 NULL:	2,00,00,000					2,00,00,000	1,50,00,000
						Total 0 NULL:	2,14,25,946					2,14,25,946	1,90,00,000
						Total 64 Tourist Fairs and Festivals:	2,14,25,946					2,14,25,946	1,90,00,000
			65	00	26		15,93,561					15,93,561	29,99,000
						Total 26 NULL:	15,93,561					15,93,561	29,99,000
					49		4,94,000					4,94,000	1,000
						Total 49 NULL:	4,94,000					4,94,000	1,000
						Total 0 NULL:	20,87,561					20,87,561	30,00,000
						Total 65 Adventure Tourism:	20,87,561					20,87,561	30,00,000
			66	00	31		1,00,00,000					1,00,00,000	1,000
						Total 31 NULL:	1,00,00,000					1,00,00,000	1,000
						Total 0 NULL:	1,00,00,000					1,00,00,000	1,000
						Total 66 Cho-Dzo Lake Tourist Festival at Ravangla:	1,00,00,000					1,00,00,000	1,000
						Total 104 Promotion and Publicity:	3,35,13,507					3,35,13,507	2,20,01,000
						Total 80 General:	3,40,63,761					3,40,63,761	2,46,53,000
						Total 3452 Tourism:	52,49,47,948					52,49,47,948	64,93,49,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 40 Tourism And Civil Aviation													
Parameter : 5 Centrally Sponsored Scheme													
3452	01	101	63	00	65					4,47,28,919	4,47,28,919	4,47,28,919	18,00,00,000
						Total 65 NULL:				4,47,28,919	4,47,28,919	4,47,28,919	18,00,00,000
						Total 0 NULL:				4,47,28,919	4,47,28,919	4,47,28,919	18,00,00,000
						Total 63 Sikkim INSPIRES(integrated Service Provision and Innovation for Rural Economies):				4,47,28,919	4,47,28,919	4,47,28,919	18,00,00,000
						Total 101 Tourist Centre:				4,47,28,919	4,47,28,919	4,47,28,919	18,00,00,000
						Total 1 Tourist Infrastructure:				4,47,28,919	4,47,28,919	4,47,28,919	18,00,00,000
						Total 3452 Tourism:	52,49,47,948					52,49,47,948	64,93,49,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 40 Tourism And Civil Aviation													
Parameter : 1 Voted													
3452	01	911	00	00	00		- 93,480				-	93,480	
						Total 0 NULL:	- 93,480				-	93,480	
						Total 0 NULL:	- 93,480				-	93,480	
						Total 0 NULL:	- 93,480				-	93,480	
						Total 911 Deduct Recoveries of Overpayments:	- 93,480				-	93,480	
						Total 1 Tourist Infrastructure:	- 93,480				-	93,480	
						Total 3452 Tourism:	52,49,47,948				52,49,47,948		64,93,49,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 40 Tourism And Civil Aviation
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
3452	01	102	60	46	01		1,18,74,123					1,18,74,123	1,22,22,000
						Total 1 :	1,18,74,123					1,18,74,123	1,22,22,000
					02		22,37,920					22,37,920	23,92,000
						Total 2 :	22,37,920					22,37,920	23,92,000
					06		39,379					39,379	3,71,000
						Total 6 :	39,379					39,379	3,71,000
					07		18,48,000					18,48,000	18,48,000
						Total 7 :	18,48,000					18,48,000	18,48,000
					11		24,850					24,850	25,000
						Total 11 :	24,850					24,850	25,000
					13		6,28,000					6,28,000	6,28,000
						Total 13 :	6,28,000					6,28,000	6,28,000
						Total 46 West District:	1,66,52,272					1,66,52,272	1,74,86,000
						Total 60 Establishment:	1,66,52,272					1,66,52,272	1,74,86,000
						Total 102 Tourist Accommodation:	1,66,52,272					1,66,52,272	1,74,86,000
						Total 1 Tourist Infrastructure:	1,66,52,272					1,66,52,272	1,74,86,000
						Total 3452 Tourism:	52,49,47,948					52,49,47,948	64,93,49,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
3454	02	111	60	00	01		1,52,73,207					1,52,73,207	1,56,42,000
						Total 1 NULL:	1,52,73,207					1,52,73,207	1,56,42,000
					06		57,659			2,16,367	2,16,367	2,74,026	4,74,000
						Total 6 NULL:	57,659			2,16,367	2,16,367	2,74,026	4,74,000
					07		20,04,218					20,04,218	20,43,000
						Total 7 NULL:	20,04,218					20,04,218	20,43,000
					13		8,75,769					8,75,769	9,00,000
						Total 13 NULL:	8,75,769					8,75,769	9,00,000
						Total 0 NULL:	1,82,10,853			2,16,367	2,16,367	1,84,27,220	1,90,59,000
						Total 60 Registration of Births and Death:	1,82,10,853			2,16,367	2,16,367	1,84,27,220	1,90,59,000
						Total 111 Vital Statistics:	1,82,10,853			2,16,367	2,16,367	1,84,27,220	1,90,59,000
						Total 2 Surveys and Statistics:	1,82,10,853			2,16,367	2,16,367	1,84,27,220	1,90,59,000
						Total 3454 Census Surveys and Statistics:	15,05,21,868			2,16,367	2,16,367	15,07,38,235	20,11,21,000
Grant : 29 Planning And Development													
Parameter : 0 Null													
3454	02	800	60	00	01								
						Total 1 NULL:							
						Total 0 NULL:							
						Total 60 State Income Unit:							
						Total 800 Other expenditure:							
						Total 2 Surveys and Statistics:							
						Total 3454 Census Surveys and Statistics:	15,05,21,868			2,16,367	2,16,367	15,07,38,235	20,11,21,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 29 Planning And Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
3454	02	112	00	00	01		2,95,37,378					2,95,37,378	3,53,69,000
						Total 1 NULL:	2,95,37,378					2,95,37,378	3,53,69,000
					02		1,63,16,075					1,63,16,075	1,64,70,000
						Total 2 NULL:	1,63,16,075					1,63,16,075	1,64,70,000
					06		4,60,208					4,60,208	10,55,000
						Total 6 NULL:	4,60,208					4,60,208	10,55,000
					07		42,60,192					42,60,192	50,01,000
						Total 7 NULL:	42,60,192					42,60,192	50,01,000
					11		9,99,533					9,99,533	10,00,000
						Total 11 NULL:	9,99,533					9,99,533	10,00,000
					13		10,51,777					10,51,777	14,97,000
						Total 13 NULL:	10,51,777					10,51,777	14,97,000
					24		9,45,913					9,45,913	5,01,000
						Total 24 NULL:	9,45,913					9,45,913	5,01,000
					29		2,00,748					2,00,748	2,01,000
						Total 29 NULL:	2,00,748					2,00,748	2,01,000
					49		34,99,923					34,99,923	35,00,000
						Total 49 NULL:	34,99,923					34,99,923	35,00,000
						Total 0 NULL:	5,72,71,747					5,72,71,747	6,45,94,000
						Total 0 NULL:	5,72,71,747					5,72,71,747	6,45,94,000
			29	00	16		9,99,500					9,99,500	10,00,000
						Total 16 NULL:	9,99,500					9,99,500	10,00,000
						Total 0 NULL:	9,99,500					9,99,500	10,00,000
						Total 29 Printing and Publications of Various Reports:	9,99,500					9,99,500	10,00,000
						Total 112 Economic Advice and Statistics:	5,82,71,247					5,82,71,247	6,55,94,000
201	48	00			01		52,87,814					52,87,814	54,86,000
						Total 1 NULL:	52,87,814					52,87,814	54,86,000
					07		6,96,840					6,96,840	6,98,000
						Total 7 NULL:	6,96,840					6,96,840	6,98,000
						Total 0 NULL:	59,84,654					59,84,654	61,84,000
						Total 48 Support for Statistical Strengtheing (State Share):	59,84,654					59,84,654	61,84,000
						Total 201 National Sample Survey Organisation (50 50% CSS):	59,84,654					59,84,654	61,84,000
205	60	00			01		1,61,75,920					1,61,75,920	1,68,19,000
						Total 1 NULL:	1,61,75,920					1,61,75,920	1,68,19,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 29 Planning And Development													
Parameter : 1 Voted													
3454	02	205	60	00	06		2,28,436					2,28,436	4,36,000
						Total 6 NULL:	2,28,436					2,28,436	4,36,000
					07		12,75,852					12,75,852	19,13,000
						Total 7 NULL:	12,75,852					12,75,852	19,13,000
						Total 0 NULL:	1,76,80,208					1,76,80,208	1,91,68,000
						Total 60 State Income Unit:	1,76,80,208					1,76,80,208	1,91,68,000
			61	00	01		1,68,30,987					1,68,30,987	1,69,95,000
						Total 1 NULL:	1,68,30,987					1,68,30,987	1,69,95,000
					06		1,75,708					1,75,708	5,02,000
						Total 6 NULL:	1,75,708					1,75,708	5,02,000
					07		12,95,416					12,95,416	22,40,000
						Total 7 NULL:	12,95,416					12,95,416	22,40,000
						Total 0 NULL:	1,83,02,111					1,83,02,111	1,97,37,000
						Total 61 District Statistical Offices:	1,83,02,111					1,83,02,111	1,97,37,000
			62	00	01		79,22,158					79,22,158	79,23,000
						Total 1 NULL:	79,22,158					79,22,158	79,23,000
					02		31,07,556					31,07,556	35,89,000
						Total 2 NULL:	31,07,556					31,07,556	35,89,000
					06		1,99,261					1,99,261	2,40,000
						Total 6 NULL:	1,99,261					1,99,261	2,40,000
					07		9,16,349					9,16,349	10,74,000
						Total 7 NULL:	9,16,349					9,16,349	10,74,000
						Total 0 NULL:	1,21,45,324					1,21,45,324	1,28,26,000
						Total 62 Public Finance Unit:	1,21,45,324					1,21,45,324	1,28,26,000
			63	00	01		96,51,287	-	16,159	-	16,159	96,35,128	96,59,000
						Total 1 NULL:	96,51,287	-	16,159	-	16,159	96,35,128	96,59,000
					06		37,565					37,565	2,93,000
						Total 6 NULL:	37,565					37,565	2,93,000
					07		4,86,406					4,86,406	12,54,000
						Total 7 NULL:	4,86,406					4,86,406	12,54,000
						Total 0 NULL:	1,01,75,258	-	16,159	-	16,159	1,01,59,099	1,12,06,000
						Total 63 Monitoring and Evaluation Cell:	1,01,75,258	-	16,159	-	16,159	1,01,59,099	1,12,06,000
			67	00	49		40,37,668					40,37,668	59,65,000
						Total 49 NULL:	40,37,668					40,37,668	59,65,000
						Total 0 NULL:	40,37,668					40,37,668	59,65,000
						Total 67 Data Collection and Compilation:	40,37,668					40,37,668	59,65,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 29 Planning And Development													
Parameter : 1 Voted													
3454	**02**	**205**	**68**	**00**	**49**		**39,99,297**					**39,99,297**	**40,00,000**
						Total 49 NULL:	**39,99,297**					**39,99,297**	**40,00,000**
						Total 0 NULL:	**39,99,297**					**39,99,297**	**40,00,000**
						Total 68 Survey and Updating of Business Registration:	**39,99,297**					**39,99,297**	**40,00,000**
						Total 205 State Statistical Agency:	**6,63,39,866**			**- 16,159**	**- 16,159**	**6,63,23,707**	**7,29,02,000**
		206	**65**	**00**	**02**		**5,33,260**					**5,33,260**	**5,39,000**
						Total 2 NULL:	**5,33,260**					**5,33,260**	**5,39,000**
					49		**9,98,173**					**9,98,173**	**10,00,000**
						Total 49 NULL:	**9,98,173**					**9,98,173**	**10,00,000**
						Total 0 NULL:	**15,31,433**					**15,31,433**	**15,39,000**
						Total 65 Aadhaar Enabled Application (100%CSS):	**15,31,433**					**15,31,433**	**15,39,000**
						Total 206 Unique Identification Scheme:	**15,31,433**					**15,31,433**	**15,39,000**
						Total 2 Surveys and Statistics:	**13,21,27,200**			**- 16,159**	**- 16,159**	**13,21,11,041**	**14,62,19,000**
						Total 3454 Census Surveys and Statistics:	**15,05,21,868**			**2,16,367**	**2,16,367**	**15,07,38,235**	**20,11,21,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 29 Planning And Development													
Parameter : 1 Voted													
3454	02	112	00	00	01		- 16,159			16,159	16,159		3,53,69,000
						Total 1 NULL:	- 16,159			16,159	16,159		3,53,69,000
						Total 0 NULL:	- 16,159			16,159	16,159		3,53,69,000
						Total 0 NULL:	- 16,159			16,159	16,159		3,53,69,000
						Total 112 Economic Advice and Statistics:	- 16,159			16,159	16,159		3,53,69,000
						Total 2 Surveys and Statistics:	- 16,159			16,159	16,159		3,53,69,000
						Total 3454 Census Surveys and Statistics:	15,05,21,868			2,16,367	2,16,367	15,07,38,235	20,11,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
3454	**02**	**111**	**60**	**00**	**06**		**1,99,974**					**1,99,974**	**4,74,000**
						Total 6 NULL:	**1,99,974**					**1,99,974**	**4,74,000**
						Total 0 NULL:	**1,99,974**					**1,99,974**	**4,74,000**
						Total 60 Registration of Births and Death:	**1,99,974**					**1,99,974**	**4,74,000**
						Total 111 Vital Statistics:	**1,99,974**					**1,99,974**	**4,74,000**
						Total 2 Surveys and Statistics:	**1,99,974**					**1,99,974**	**4,74,000**
						Total 3454 Census Surveys and Statistics:	**15,05,21,868**			**2,16,367**	**2,16,367**	**15,07,38,235**	**20,11,21,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
3456	**00**	**001**	**60**	**44**	**01**		**86,13,761**					**86,13,761**	**80,93,000**
						Total 1 :	**86,13,761**					**86,13,761**	**80,93,000**
					02		**7,81,000**					**7,81,000**	**14,40,000**
						Total 2 :	**7,81,000**					**7,81,000**	**14,40,000**
					06		**2,34,436**					**2,34,436**	**2,45,000**
						Total 6 :	**2,34,436**					**2,34,436**	**2,45,000**
					07		**9,26,563**					**9,26,563**	**9,69,000**
						Total 7 :	**9,26,563**					**9,26,563**	**9,69,000**
					11		**79,070**					**79,070**	**1,24,000**
						Total 11 :	**79,070**					**79,070**	**1,24,000**
					13		**4,55,000**					**4,55,000**	**4,55,000**
						Total 13 :	**4,55,000**					**4,55,000**	**4,55,000**
						Total 44 Head Office Establishment:	**1,10,89,830**					**1,10,89,830**	**1,13,26,000**
				Total 60 Sikkim State Consumer Disputes Redressal Commission:			**1,10,89,830**					**1,10,89,830**	**1,13,26,000**
			61	**00**	**02**		**20,53,938**					**20,53,938**	**25,20,000**
						Total 2 NULL:	**20,53,938**					**20,53,938**	**25,20,000**
					11		**2,47,315**					**2,47,315**	**2,48,000**
						Total 11 NULL:	**2,47,315**					**2,47,315**	**2,48,000**
					13		**14,74,000**					**14,74,000**	**14,74,000**
						Total 13 NULL:	**14,74,000**					**14,74,000**	**14,74,000**
						Total 0 NULL:	**37,75,253**					**37,75,253**	**42,42,000**
						Total 61 State Food Commission:	**37,75,253**					**37,75,253**	**42,42,000**
						Total 1 Direction and Administration:	**1,48,65,083**					**1,48,65,083**	**1,55,68,000**
						Total 0 NULL:	**1,48,65,083**					**1,48,65,083**	**1,55,68,000**
						Total 3456 Civil Supplies:	**3,36,82,892**					**3,36,82,892**	**3,80,21,000**

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 11 Food And Civil Supplies
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
3456	00	001	60	45	01		48,83,907					48,83,907	51,13,000
						Total 1 :	48,83,907					48,83,907	51,13,000
					02		7,40,500					7,40,500	20,16,000
						Total 2 :	7,40,500					7,40,500	20,16,000
					06		4,53,441					4,53,441	1,55,000
						Total 6 :	4,53,441					4,53,441	1,55,000
					07		2,52,000					2,52,000	7,08,000
						Total 7 :	2,52,000					2,52,000	7,08,000
					11		45,035					45,035	60,000
						Total 11 :	45,035					45,035	60,000
					13		1,60,443					1,60,443	1,61,000
						Total 13 :	1,60,443					1,60,443	1,61,000
						Total 45 East District:	65,35,326					65,35,326	82,13,000
						Total 60 Sikkim State Consumer Disputes Redressal Commission:	65,35,326					65,35,326	82,13,000
						Total 1 Direction and Administration:	65,35,326					65,35,326	82,13,000
						Total 0 NULL:	65,35,326					65,35,326	82,13,000
						Total 3456 Civil Supplies:	3,36,82,892					3,36,82,892	3,80,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
3456	00	001	60	46	01		38,39,312					38,39,312	38,73,000
						Total 1 :	38,39,312					38,39,312	38,73,000
					02		4,65,000					4,65,000	6,00,000
						Total 2 :	4,65,000					4,65,000	6,00,000
					07		2,45,362					2,45,362	5,10,000
						Total 7 :	2,45,362					2,45,362	5,10,000
					11		27,075					27,075	50,000
						Total 11 :	27,075					27,075	50,000
					13		2,900					2,900	1,23,000
						Total 13 :	2,900					2,900	1,23,000
						Total 46 West District:	45,79,649					45,79,649	51,56,000
						Total 60 Sikkim State Consumer Disputes Redressal Commission:	45,79,649					45,79,649	51,56,000
						Total 1 Direction and Administration:	45,79,649					45,79,649	51,56,000
						Total 0 NULL:	45,79,649					45,79,649	51,56,000
						Total 3456 Civil Supplies:	3,36,82,892					3,36,82,892	3,80,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
3456	00	001	60	47	01		22,85,640			- 2,48,136	- 2,48,136	20,37,504	20,77,000
						Total 1 :	22,85,640			- 2,48,136	- 2,48,136	20,37,504	20,77,000
					02		4,68,200					4,68,200	10,80,000
						Total 2 :	4,68,200					4,68,200	10,80,000
					07		47,484			2,48,136	2,48,136	2,95,620	2,98,000
						Total 7 :	47,484			2,48,136	2,48,136	2,95,620	2,98,000
					11		24,750					24,750	50,000
						Total 11 :	24,750					24,750	50,000
					13		1,47,185					1,47,185	1,48,000
						Total 13 :	1,47,185					1,47,185	1,48,000
						Total 47 North District:	29,73,259					29,73,259	36,53,000
						Total 60 Sikkim State Consumer Disputes Redressal Commission:	29,73,259					29,73,259	36,53,000
						Total 1 Direction and Administration:	29,73,259					29,73,259	36,53,000
						Total 0 NULL:	29,73,259					29,73,259	36,53,000
						Total 3456 Civil Supplies:	3,36,82,892					3,36,82,892	3,80,21,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI

Grant : 11 Food And Civil Supplies

Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
3456	00	001	60	48	01		31,75,991					31,75,991	32,26,000
						Total 1 :	31,75,991					31,75,991	32,26,000
					02		9,06,000					9,06,000	14,61,000
						Total 2 :	9,06,000					9,06,000	14,61,000
					06		34,741					34,741	98,000
						Total 6 :	34,741					34,741	98,000
					07		4,15,206					4,15,206	4,32,000
						Total 7 :	4,15,206					4,15,206	4,32,000
					11		33,775					33,775	50,000
						Total 11 :	33,775					33,775	50,000
					13		1,63,862					1,63,862	1,64,000
						Total 13 :	1,63,862					1,63,862	1,64,000
						Total 48 South District:	47,29,575					47,29,575	54,31,000
						Total 60 Sikkim State Consumer Disputes Redressal Commission:	47,29,575					47,29,575	54,31,000
						Total 1 Direction and Administration:	47,29,575					47,29,575	54,31,000
						Total 0 NULL:	47,29,575					47,29,575	54,31,000
						Total 3456 Civil Supplies:	3,36,82,892					3,36,82,892	3,80,21,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 11 Food And Civil Supplies
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
3475	00	106	60	00	01		52,99,483					52,99,483	49,02,000
						Total 1 NULL:	52,99,483					52,99,483	49,02,000
					02		5,96,104					5,96,104	4,68,000
						Total 2 NULL:	5,96,104					5,96,104	4,68,000
					06		1,47,044					1,47,044	1,49,000
						Total 6 NULL:	1,47,044					1,47,044	1,49,000
					07		6,30,038					6,30,038	6,36,000
						Total 7 NULL:	6,30,038					6,30,038	6,36,000
					13		1,99,000					1,99,000	3,30,000
						Total 13 NULL:	1,99,000					1,99,000	3,30,000
						Total 0 NULL:	68,71,669					68,71,669	64,85,000
						Total 60 Establishment:	68,71,669					68,71,669	64,85,000
			62	00	01		1,03,23,908					1,03,23,908	1,09,69,000
						Total 1 NULL:	1,03,23,908					1,03,23,908	1,09,69,000
					02		15,35,615					15,35,615	12,37,000
						Total 2 NULL:	15,35,615					15,35,615	12,37,000
					06		3,93,000					3,93,000	3,33,000
						Total 6 NULL:	3,93,000					3,93,000	3,33,000
					07		15,29,227					15,29,227	15,30,000
						Total 7 NULL:	15,29,227					15,29,227	15,30,000
					11		68,470					68,470	70,000
						Total 11 NULL:	68,470					68,470	70,000
					13		2,98,980					2,98,980	2,99,000
						Total 13 NULL:	2,98,980					2,98,980	2,99,000
						Total 0 NULL:	1,41,49,200					1,41,49,200	1,44,38,000
						Total 62 North-East Circle:	1,41,49,200					1,41,49,200	1,44,38,000
			64	00	01		37,53,406					37,53,406	27,08,000
						Total 1 NULL:	37,53,406					37,53,406	27,08,000
					06		17,765					17,765	82,000
						Total 6 NULL:	17,765					17,765	82,000
					07		3,44,036					3,44,036	3,55,000
						Total 7 NULL:	3,44,036					3,44,036	3,55,000
					11		60,000					60,000	60,000
						Total 11 NULL:	60,000					60,000	60,000
					13		1,00,000					1,00,000	3,00,000
						Total 13 NULL:	1,00,000					1,00,000	3,00,000
						Total 0 NULL:	42,75,207					42,75,207	35,05,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
3475	**00**	**106**	**64**			**Total 64 Quality Control Office, Siliguri:**	**42,75,207**					**42,75,207**	**35,05,000**
						Total 106 Regulation of Weights and Measures:	**2,52,96,076**					**2,52,96,076**	**2,44,28,000**
						Total 0 NULL:	**2,52,96,076**					**2,52,96,076**	**2,44,28,000**
						Total 3475 Other General Economic Services:	**2,97,42,211**					**2,97,42,211**	**2,99,26,000**

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 11 Food And Civil Supplies
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
3475	00	106	63	00	01		39,41,942					39,41,942	45,13,000
						Total 1 NULL:	39,41,942					39,41,942	45,13,000
					06		22,397					22,397	1,37,000
						Total 6 NULL:	22,397					22,397	1,37,000
					07		94,603					94,603	4,60,000
						Total 7 NULL:	94,603					94,603	4,60,000
					11		59,991					59,991	60,000
						Total 11 NULL:	59,991					59,991	60,000
					13		63,682					63,682	64,000
						Total 13 NULL:	63,682					63,682	64,000
					14		2,63,520					2,63,520	2,64,000
						Total 14 NULL:	2,63,520					2,63,520	2,64,000
						Total 0 NULL:	44,46,135					44,46,135	54,98,000
						Total 63 South-West Circle:	44,46,135					44,46,135	54,98,000
						Total 106 Regulation of Weights and Measures:	44,46,135					44,46,135	54,98,000
						Total 0 NULL:	44,46,135					44,46,135	54,98,000
						Total 3475 Other General Economic Services:	2,97,42,211					2,97,42,211	2,99,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
3604	**00**	**200**	**60**	**61**	**61**		**8,03,45,000**		**-**	**8,03,45,000**	**8,03,45,000**		
						Total 61 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:	**8,03,45,000**		**-**	**8,03,45,000**	**8,03,45,000**		
					62		**8,06,69,000**		**-**	**8,06,69,000**	**8,06,69,000**		
						Total 62 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:	**8,06,69,000**		**-**	**8,06,69,000**	**8,06,69,000**		
					64		**5,91,64,000**		**-**	**5,91,64,000**	**5,91,64,000**		
						Total 64 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:	**5,91,64,000**		**-**	**5,91,64,000**	**5,91,64,000**		
					67		**1,91,26,000**		**-**	**1,91,26,000**	**1,91,26,000**		
						Total 67 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:	**1,91,26,000**		**-**	**1,91,26,000**	**1,91,26,000**		
					Total 61 Grants for Rural Local Bodies:		**23,93,04,000**		**-**	**23,93,04,000**	**23,93,04,000**		
				62	**63**		**90,96,000**		**-**	**90,96,000**	**90,96,000**		
						Total 63 :	**90,96,000**		**-**	**90,96,000**	**90,96,000**		
					Total 62 Grants for Urban Local Bodies:		**90,96,000**		**-**	**90,96,000**	**90,96,000**		
				Total 60 Grants recommented by 15th Finance Commision:			**24,84,00,000**		**-**	**24,84,00,000**	**24,84,00,000**		
			Total 200 Other Miscellaneous Compensation and Assignments:				**24,84,00,000**		**-**	**24,84,00,000**	**24,84,00,000**		
					Total 0 NULL:		**24,84,00,000**		**-**	**24,84,00,000**	**24,84,00,000**		
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:							**1,05,97,62,854**					**1,05,97,62,854**	**1,00,25,03,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
3604	**00**	**200**	**60**	**61**	**61**					**8,03,45,000**	**8,03,45,000**	**8,03,45,000**	**1,50,00,000**
						Total 61 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:				**8,03,45,000**	**8,03,45,000**	**8,03,45,000**	**1,50,00,000**
					62					**8,06,69,000**	**8,06,69,000**	**8,06,69,000**	**1,64,00,000**
						Total 62 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:				**8,06,69,000**	**8,06,69,000**	**8,06,69,000**	**1,64,00,000**
					64					**5,91,64,000**	**5,91,64,000**	**5,91,64,000**	**7,45,00,000**
						Total 64 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:				**5,91,64,000**	**5,91,64,000**	**5,91,64,000**	**7,45,00,000**
					67					**1,91,26,000**	**1,91,26,000**	**1,91,26,000**	**3,42,00,000**
						Total 67 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:				**1,91,26,000**	**1,91,26,000**	**1,91,26,000**	**3,42,00,000**
						Total 61 Grants for Rural Local Bodies:				**23,93,04,000**	**23,93,04,000**	**23,93,04,000**	**14,01,00,000**
				62	**63**					**90,96,000**	**90,96,000**	**90,96,000**	**17,00,000**
						Total 63 :				**90,96,000**	**90,96,000**	**90,96,000**	**17,00,000**
						Total 62 Grants for Urban Local Bodies:				**90,96,000**	**90,96,000**	**90,96,000**	**17,00,000**
						Total 60 Grants recommented by 15th Finance Commision:				**24,84,00,000**	**24,84,00,000**	**24,84,00,000**	**14,18,00,000**
						Total 200 Other Miscellaneous Compensation and Assignments:				**24,84,00,000**	**24,84,00,000**	**24,84,00,000**	**14,18,00,000**
						Total 0 NULL:				**24,84,00,000**	**24,84,00,000**	**24,84,00,000**	**14,18,00,000**
						Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:	**1,05,97,62,854**					**1,05,97,62,854**	**1,00,25,03,000**
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
3604	**00**	**200**	**80**	**00**	**71**		**2,01,50,000**		**-**	**2,01,50,000**	**-** **2,01,50,000**		
						Total 71 NULL:	**2,01,50,000**		**-**	**2,01,50,000**	**-** **2,01,50,000**		
					72		**11,36,00,000**		**-**	**11,36,00,000**	**-** **11,36,00,000**		
						Total 72 NULL:	**11,36,00,000**		**-**	**11,36,00,000**	**-** **11,36,00,000**		
						Total 0 NULL:	**13,37,50,000**		**-**	**13,37,50,000**	**-** **13,37,50,000**		
						Total 80 Basic Grant recommendation by 15th Finmance Commission:	**13,37,50,000**		**-**	**13,37,50,000**	**-** **13,37,50,000**		
			81	**00**	**71**		**2,97,00,000**		**-**	**2,97,00,000**	**-** **2,97,00,000**		
						Total 71 NULL:	**2,97,00,000**		**-**	**2,97,00,000**	**-** **2,97,00,000**		
					72		**16,83,00,000**		**-**	**16,83,00,000**	**-** **16,83,00,000**		
						Total 72 NULL:	**16,83,00,000**		**-**	**16,83,00,000**	**-** **16,83,00,000**		

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
3604	**00**	**200**	**81**	**00**		**Total 0 NULL:**	**19,80,00,000**			**- 19,80,00,000**	**- 19,80,00,000**		
						Total 81 Tied Grant recommendation by 15th Finance Commission:	**19,80,00,000**			**- 19,80,00,000**	**- 19,80,00,000**		
			85	**62**	**49**		**13,97,27,000**					**13,97,27,000**	**18,62,03,000**
						Total 49 :	**13,97,27,000**					**13,97,27,000**	**18,62,03,000**
						Total 62 Basic Grant to Gram Panchayat recommended by 6th SFC:	**13,97,27,000**					**13,97,27,000**	**18,62,03,000**
				63	**49**		**7,98,02,000**					**7,98,02,000**	**7,98,02,000**
						Total 49 :	**7,98,02,000**					**7,98,02,000**	**7,98,02,000**
						Total 63 Basic Grant to Zilla Panchayat recommended by 6th Finance Commision:	**7,98,02,000**					**7,98,02,000**	**7,98,02,000**
				66	**49**		**11,94,00,000**					**11,94,00,000**	**11,94,00,000**
						Total 49 :	**11,94,00,000**					**11,94,00,000**	**11,94,00,000**
						Total 66 Minimum Assured Grant to Gram Panchayat recommended by 6th SFC:	**11,94,00,000**					**11,94,00,000**	**11,94,00,000**
						Total 85 Share of Net Proceeds recommended by the 6th State Finance Commission:	**33,89,29,000**					**33,89,29,000**	**38,54,05,000**
						Total 200 Other Miscellaneous Compensation and Assignments:	**67,06,79,000**			**- 33,17,50,000**	**- 33,17,50,000**	**33,89,29,000**	**38,54,05,000**
						Total 0 NULL:	**67,06,79,000**			**- 33,17,50,000**	**- 33,17,50,000**	**33,89,29,000**	**38,54,05,000**
						Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:	**1,05,97,62,854**					**1,05,97,62,854**	**1,00,25,03,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 43 Panchayat Raj Institutions													
Parameter : 5 Centrally Sponsored Scheme													
3604	**00**	**200**	**80**	**00**	**71**					**1,87,50,000**	**1,87,50,000**	**1,87,50,000**	**2,15,50,000**
						Total 71 NULL:				**1,87,50,000**	**1,87,50,000**	**1,87,50,000**	**2,15,50,000**
					72					**11,50,00,000**	**11,50,00,000**	**11,50,00,000**	**11,22,00,000**
						Total 72 NULL:				**11,50,00,000**	**11,50,00,000**	**11,50,00,000**	**11,22,00,000**
						Total 0 NULL:				**13,37,50,000**	**13,37,50,000**	**13,37,50,000**	**13,37,50,000**
						Total 80 Basic Grant recommendation by 15th Finmance Commission:				**13,37,50,000**	**13,37,50,000**	**13,37,50,000**	**13,37,50,000**
			81	**00**	**71**					**2,97,00,000**	**2,97,00,000**	**2,97,00,000**	**2,97,00,000**
						Total 71 NULL:				**2,97,00,000**	**2,97,00,000**	**2,97,00,000**	**2,97,00,000**
					72					**16,83,00,000**	**16,83,00,000**	**16,83,00,000**	**16,83,00,000**
						Total 72 NULL:				**16,83,00,000**	**16,83,00,000**	**16,83,00,000**	**16,83,00,000**
						Total 0 NULL:				**19,80,00,000**	**19,80,00,000**	**19,80,00,000**	**19,80,00,000**
						Total 81 Tied Grant recommendation by 15th Finance Commission:				**19,80,00,000**	**19,80,00,000**	**19,80,00,000**	**19,80,00,000**
						Total 200 Other Miscellaneous Compensation and Assignments:				**33,17,50,000**	**33,17,50,000**	**33,17,50,000**	**33,17,50,000**
						Total 0 NULL:				**33,17,50,000**	**33,17,50,000**	**33,17,50,000**	**33,17,50,000**
						Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:	**1,05,97,62,854**				**1,05,97,62,854**		**1,00,25,03,000**
Grant : 46 Municipal Affairs													
Parameter : 1 Voted													
3604	**00**	**200**	**93**	**00**	**72**		**15,45,000**				**15,45,000**		**20,60,000**
						Total 72 NULL:	**15,45,000**				**15,45,000**		**20,60,000**
					73		**23,29,000**				**23,29,000**		**31,06,000**
						Total 73 NULL:	**23,29,000**				**23,29,000**		**31,06,000**
					77		**47,03,000**				**47,03,000**		**62,71,000**
						Total 77 NULL:	**47,03,000**				**47,03,000**		**62,71,000**
						Total 0 NULL:	**85,77,000**				**85,77,000**		**1,14,37,000**
						Total 93 Grant-in-aid (Salary) to Municipalities:	**85,77,000**				**85,77,000**		**1,14,37,000**
			94	**61**	**71**		**5,99,06,000**				**5,99,06,000**		**5,99,06,000**
						Total 71 :	**5,99,06,000**				**5,99,06,000**		**5,99,06,000**
					72		**32,43,000**				**32,43,000**		**32,43,000**
						Total 72 :	**32,43,000**				**32,43,000**		**32,43,000**
					73		**64,57,000**				**64,57,000**		**64,57,000**
						Total 73 :	**64,57,000**				**64,57,000**		**64,57,000**
					74		**84,13,000**				**84,13,000**		**84,13,000**
						Total 74 :	**84,13,000**				**84,13,000**		**84,13,000**
					75		**50,86,000**				**50,86,000**		**50,86,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 46 Municipal Affairs
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
3604	00	200	94	61									
						Total 75 :	50,86,000					50,86,000	50,86,000
					76		26,72,000					26,72,000	26,72,000
						Total 76 :	26,72,000					26,72,000	26,72,000
					77		28,91,000					28,91,000	28,91,000
						Total 77 :	28,91,000					28,91,000	28,91,000
				Total 61 Basic Grant as recommended by 6th SFC:			8,86,68,000					8,86,68,000	8,86,68,000
				63	71		50,00,000					50,00,000	50,00,000
						Total 71 :	50,00,000					50,00,000	50,00,000
					72		50,00,000					50,00,000	50,00,000
						Total 72 :	50,00,000					50,00,000	50,00,000
					73		50,00,000					50,00,000	50,00,000
						Total 73 :	50,00,000					50,00,000	50,00,000
					74		50,00,000					50,00,000	50,00,000
						Total 74 :	50,00,000					50,00,000	50,00,000
					75		50,00,000					50,00,000	50,00,000
						Total 75 :	50,00,000					50,00,000	50,00,000
					76		50,00,000					50,00,000	50,00,000
						Total 76 :	50,00,000					50,00,000	50,00,000
					77		50,00,000					50,00,000	50,00,000
						Total 77 :	50,00,000					50,00,000	50,00,000
				Total 63 Minimum Assured Grant to Urban Local Bodies by 6th SFC:			3,50,00,000					3,50,00,000	3,50,00,000
				Total 94 Share of Net Proceeds assigned under the 6th State Finance Commission:			12,36,68,000					12,36,68,000	12,36,68,000
95	63				31		63,27,854					63,27,854	63,32,000
						Total 31 :	63,27,854					63,27,854	63,32,000
				Total 63 Digitization Grant of IT Infrastructure to be managed by the Directorate of Muncipalities:			63,27,854					63,27,854	63,32,000
				64	31		21,11,000					21,11,000	21,11,000
						Total 31 :	21,11,000					21,11,000	21,11,000
				Total 64 Other Office Infrastructure including Office Furniture to be managed by the Directorate of Municipla:			21,11,000					21,11,000	21,11,000
				Total 95 Enabling Grant recommendation by the 6th SFC:			84,38,854					84,38,854	84,43,000
				Total 200 Other Miscellaneous Compensation and Assignments:			14,06,83,854					14,06,83,854	14,35,48,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 46 Municipal Affairs													
Parameter : 1 Voted													
3604	**00**	**200**											
						Total 0 NULL:	**14,06,83,854**					**14,06,83,854**	**14,35,48,000**
						Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:	**1,05,97,62,854**					**1,05,97,62,854**	**1,00,25,03,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 30 Police
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
4055	00	207	44	60	51		1,44,89,937			25,889	25,889	1,45,15,826	1,40,38,000
						Total 51 :	1,44,89,937			25,889	25,889	1,45,15,826	1,40,38,000
						Total 60 Purchase of Vehicles:	1,44,89,937			25,889	25,889	1,45,15,826	1,40,38,000
				62	51		40,51,604					40,51,604	40,53,000
						Total 51 :	40,51,604					40,51,604	40,53,000
					72		69,10,889		-	25,889	- 25,889	68,85,000	1,39,37,000
						Total 72 :	69,10,889		-	25,889	- 25,889	68,85,000	1,39,37,000
						Total 62 India Reserve Battalion:	1,09,62,493		-	25,889	- 25,889	1,09,36,604	1,79,90,000
						Total 44 Head Office Establishment:	2,54,52,430					2,54,52,430	3,20,28,000
						Total 207 State Police:	2,54,52,430					2,54,52,430	3,20,28,000
		208	64	61	51		1,32,60,000					1,32,60,000	1,40,00,000
						Total 51 :	1,32,60,000					1,32,60,000	1,40,00,000
						Total 61 Purchase of Vehicle:	1,32,60,000					1,32,60,000	1,40,00,000
						Total 64 Sikkim Armed Police:	1,32,60,000					1,32,60,000	1,40,00,000
						Total 208 Special Police:	1,32,60,000					1,32,60,000	1,40,00,000
						Total 0 NULL:	3,87,12,430					3,87,12,430	4,60,28,000
						Total 4055 Capital Outlay on Police:	3,95,12,150					3,95,12,150	4,68,28,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 30 Police													
Parameter : 1 Voted													
4055	00	207	49	00	71		4,00,000					4,00,000	4,00,000
						Total 71 NULL:	4,00,000					4,00,000	4,00,000
						Total 0 NULL:	4,00,000					4,00,000	4,00,000
						Total 49 Pakyong District:	4,00,000					4,00,000	4,00,000
						Total 207 State Police:	4,00,000					4,00,000	4,00,000
						Total 0 NULL:	4,00,000					4,00,000	4,00,000
						Total 4055 Capital Outlay on Police:	3,95,12,150					3,95,12,150	4,68,28,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 30 Police													
Parameter : 1 Voted													
4055	**00**	**207**	**50**	**00**	**71**		**3,99,720**					**3,99,720**	**4,00,000**
						Total 71 NULL:	**3,99,720**					**3,99,720**	**4,00,000**
						Total 0 NULL:	**3,99,720**					**3,99,720**	**4,00,000**
						Total 50 Soreng District:	**3,99,720**					**3,99,720**	**4,00,000**
						Total 207 State Police:	**3,99,720**					**3,99,720**	**4,00,000**
						Total 0 NULL:	**3,99,720**					**3,99,720**	**4,00,000**
						Total 4055 Capital Outlay on Police:	**3,95,12,150**					**3,95,12,150**	**4,68,28,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 32 Printing And Stationary													
Parameter : 1 Voted													
4058	**00**	**103**	**60**	**00**	**51**		**10,98,799**					**10,98,799**	**11,00,000**
						Total 51 NULL:	**10,98,799**					**10,98,799**	**11,00,000**
					71		**49,973**					**49,973**	**50,000**
						Total 71 NULL:	**49,973**					**49,973**	**50,000**
					74		**9,97,513**					**9,97,513**	**10,00,000**
						Total 74 NULL:	**9,97,513**					**9,97,513**	**10,00,000**
						Total 0 NULL:	**21,46,285**					**21,46,285**	**21,50,000**
						Total 60 Sikkim Government Press, Gangtok:	**21,46,285**					**21,46,285**	**21,50,000**
						Total 103 Government Presses:	**21,46,285**					**21,46,285**	**21,50,000**
						Total 0 NULL:	**21,46,285**					**21,46,285**	**21,50,000**
						Total 4058 Capital Outlay on Stationery and Printing:	**21,46,285**					**21,46,285**	**21,50,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
4059	80	051	44	92	78		29,00,000					29,00,000	29,00,000
						Total 78 :	**29,00,000**					**29,00,000**	**29,00,000**
						Total 92 Land Bank Schemes:	**29,00,000**					**29,00,000**	**29,00,000**
						Total 44 Head Office Establishment:	**29,00,000**					**29,00,000**	**29,00,000**
						Total 51 Construction:	**29,00,000**					**29,00,000**	**29,00,000**
						Total 80 General:	**29,00,000**					**29,00,000**	**29,00,000**
						Total 4059 Capital Outlay on Public Works:	**6,44,26,302**					**6,44,26,302**	**9,31,56,000**
Grant : 47 Skill Development													
Parameter : 1 Voted													
4059	01	051	44	59	60		26,92,641					26,92,641	27,00,000
						Total 60 :	**26,92,641**					**26,92,641**	**27,00,000**
						Total 59 Industrial Training INSITUTE,Rangpo:	**26,92,641**					**26,92,641**	**27,00,000**
						Total 44 Head Office Establishment:	**26,92,641**					**26,92,641**	**27,00,000**
			46	71	60		27,36,756					27,36,756	30,00,000
						Total 60 :	**27,36,756**					**27,36,756**	**30,00,000**
						Total 71 Industrial Training Institute, Gyalshing:	**27,36,756**					**27,36,756**	**30,00,000**
						Total 46 Gyalsing District:	**27,36,756**					**27,36,756**	**30,00,000**
			48	60	72		50,00,000					50,00,000	50,00,000
						Total 72 :	**50,00,000**					**50,00,000**	**50,00,000**
						Total 60 Construction of ITI at Kewzing, (State Share):	**50,00,000**					**50,00,000**	**50,00,000**
						Total 48 Namchi District:	**50,00,000**					**50,00,000**	**50,00,000**
						Total 51 Construction:	**1,04,29,397**					**1,04,29,397**	**1,07,00,000**
						Total 1 Office Buildings:	**1,04,29,397**					**1,04,29,397**	**1,07,00,000**
						Total 4059 Capital Outlay on Public Works:	**6,44,26,302**					**6,44,26,302**	**9,31,56,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
4059	80	051	45	60	74		19,98,907					19,98,907	20,00,000
						Total 74 :	**19,98,907**					**19,98,907**	**20,00,000**
						Total 60 Various Works at DAC:	**19,98,907**					**19,98,907**	**20,00,000**
						Total 45 Gangtok District:	**19,98,907**					**19,98,907**	**20,00,000**
						Total 51 Construction:	**19,98,907**					**19,98,907**	**20,00,000**
						Total 80 General:	**19,98,907**					**19,98,907**	**20,00,000**
						Total 4059 Capital Outlay on Public Works:	**6,44,26,302**					**6,44,26,302**	**9,31,56,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
4059	**01**	**051**	**31**	**00**	**82**		**49,09,800**					**49,09,800**	**77,56,000**
						Total 82 NULL:	**49,09,800**					**49,09,800**	**77,56,000**
						Total 0 NULL:	**49,09,800**					**49,09,800**	**77,56,000**
						Total 31 Development of Infrastructure Facilities for Judiciary including Gram Nayayalayas:	**49,09,800**					**49,09,800**	**77,56,000**
						Total 51 Construction:	**49,09,800**					**49,09,800**	**77,56,000**
						Total 1 Office Buildings:	**49,09,800**					**49,09,800**	**77,56,000**
						Total 4059 Capital Outlay on Public Works:	**6,44,26,302**					**6,44,26,302**	**9,31,56,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 3 Buildings And Housing													
Parameter : 5 Centrally Sponsored Scheme													
4059	01	051	31	00	81		4,41,88,198					4,41,88,198	6,98,00,000
						Total 81 NULL:	4,41,88,198					4,41,88,198	6,98,00,000
						Total 0 NULL:	4,41,88,198					4,41,88,198	6,98,00,000
						Total 31 Development of Infrastructure Facilities for Judiciary including Gram Nayayalayas:	4,41,88,198					4,41,88,198	6,98,00,000
						Total 51 Construction:	4,41,88,198					4,41,88,198	6,98,00,000
						Total 1 Office Buildings:	4,41,88,198					4,41,88,198	6,98,00,000
						Total 4059 Capital Outlay on Public Works:	6,44,26,302					6,44,26,302	9,31,56,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 9 Excise													
Parameter : 1 Voted													
4070	00	800	44	61	71		1,40,000					1,40,000	1,40,000
						Total 71 :	1,40,000					1,40,000	1,40,000
						Total 61 Establishment of Excise Offices:	1,40,000					1,40,000	1,40,000
				62	60		75,54,256					75,54,256	1,80,00,000
						Total 60 :	75,54,256					75,54,256	1,80,00,000
						Total 62 Establishment of Weigh Bridges including Civil Works:	75,54,256					75,54,256	1,80,00,000
						Total 44 Head Office Establishment:	76,94,256					76,94,256	1,81,40,000
						Total 800 Other expenditure:	76,94,256					76,94,256	1,81,40,000
						Total 0 NULL:	76,94,256					76,94,256	1,81,40,000
						Total 4070 Capital Outlay on other Administrative Services:	3,36,68,92,297					3,36,68,92,297	3,56,48,63,000
Grant : 10 Finance													
Parameter : 0 Null													
4070	00	800	51	00	74								
						Total 74 NULL:							
						Total 0 NULL:							
						Total 51 Commercial Taxes Division:							
						Total 800 Other expenditure:							
						Total 0 NULL:							
						Total 4070 Capital Outlay on other Administrative Services:	3,36,68,92,297					3,36,68,92,297	3,56,48,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
4070	00	800	50	00	51		1,55,61,486					1,55,61,486	1,000
						Total 51 NULL:	1,55,61,486					1,55,61,486	1,000
					52		1,89,936					1,89,936	1,000
						Total 52 NULL:	1,89,936					1,89,936	1,000
					60		10,07,100					10,07,100	1,02,00,000
						Total 60 NULL:	10,07,100					10,07,100	1,02,00,000
					71		4,54,97,760					4,54,97,760	4,16,00,000
						Total 71 NULL:	4,54,97,760					4,54,97,760	4,16,00,000
					74		60,78,000					60,78,000	1,000
						Total 74 NULL:	60,78,000					60,78,000	1,000
					77		72,635					72,635	99,97,000
						Total 77 NULL:	72,635					72,635	99,97,000
						Total 0 NULL:	6,84,06,917					6,84,06,917	6,18,00,000
						Total 50 Finance Department:	6,84,06,917					6,84,06,917	6,18,00,000
			51	00	71		6,44,608					6,44,608	88,94,000
						Total 71 NULL:	6,44,608					6,44,608	88,94,000
						Total 0 NULL:	6,44,608					6,44,608	88,94,000
						Total 51 Commercial Taxes Division:	6,44,608					6,44,608	88,94,000
						Total 800 Other expenditure:	6,90,51,525					6,90,51,525	7,06,94,000
						Total 0 NULL:	6,90,51,525					6,90,51,525	7,06,94,000
						Total 4070 Capital Outlay on other Administrative Services:	3,36,68,92,297					3,36,68,92,297	3,56,48,63,000
Grant : 14 Home													
Parameter : 1 Voted													
4070	00	800	15	00	51		16,62,33,206					16,62,33,206	16,63,06,000
						Total 51 NULL:	16,62,33,206					16,62,33,206	16,63,06,000
					52		24,07,883					24,07,883	77,74,000
						Total 52 NULL:	24,07,883					24,07,883	77,74,000
					71		2,00,000					2,00,000	2,00,000
						Total 71 NULL:	2,00,000					2,00,000	2,00,000
						Total 0 NULL:	16,88,41,089					16,88,41,089	17,42,80,000
				61	60		33,21,552					33,21,552	12,38,00,000
						Total 60 :	33,21,552					33,21,552	12,38,00,000
						Total 61 Golden Jubilee Celebration of Statehood:	33,21,552					33,21,552	12,38,00,000
						Total 15 Home Department:	17,21,62,641					17,21,62,641	29,80,80,000
						Total 800 Other expenditure:	17,21,62,641					17,21,62,641	29,80,80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
4070	**00**					**Total 0 NULL:**	**17,21,62,641**					**17,21,62,641**	**29,80,80,000**
						Total 4070 Capital Outlay on other Administrative Services:	**3,36,68,92,297**					**3,36,68,92,297**	**3,56,48,63,000**
Grant : 20 Judiciary													
Parameter : 1 Voted													
4070	**00**	**800**	**67**	**70**	**51**		**46,98,558**					**46,98,558**	**47,06,000**
						Total 51 :	**46,98,558**					**46,98,558**	**47,06,000**
					71		**12,24,842**					**12,24,842**	**12,25,000**
						Total 71 :	**12,24,842**					**12,24,842**	**12,25,000**
					77		**1,49,000**					**1,49,000**	**2,00,000**
						Total 77 :	**1,49,000**					**1,49,000**	**2,00,000**
						Total 70 State Legal Services Authority:	**60,72,400**					**60,72,400**	**61,31,000**
						Total 67 Legal Services Authority:	**60,72,400**					**60,72,400**	**61,31,000**
			70	**00**	**52**		**9,00,000**					**9,00,000**	**9,00,000**
						Total 52 NULL:	**9,00,000**					**9,00,000**	**9,00,000**
					71		**29,92,107**					**29,92,107**	**35,00,000**
						Total 71 NULL:	**29,92,107**					**29,92,107**	**35,00,000**
						Total 0 NULL:	**38,92,107**					**38,92,107**	**44,00,000**
						Total 70 Judicial Academy:	**38,92,107**					**38,92,107**	**44,00,000**
						Total 800 Other expenditure:	**99,64,507**					**99,64,507**	**1,05,31,000**
						Total 0 NULL:	**99,64,507**					**99,64,507**	**1,05,31,000**
						Total 4070 Capital Outlay on other Administrative Services:	**3,36,68,92,297**					**3,36,68,92,297**	**3,56,48,63,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 20 Judiciary													
Parameter : 3 Charged													
4070	00	800	35	00	51		52,22,618					52,22,618	1,00,00,000
						Total 51 NULL:	52,22,618					52,22,618	1,00,00,000
					71		29,31,102					29,31,102	1,000
						Total 71 NULL:	29,31,102					29,31,102	1,000
						Total 0 NULL:	81,53,720					81,53,720	1,00,01,000
						Total 35 High Courts (Charged):	81,53,720					81,53,720	1,00,01,000
						Total 800 Other expenditure:	81,53,720					81,53,720	1,00,01,000
						Total 0 NULL:	81,53,720					81,53,720	1,00,01,000
						Total 4070 Capital Outlay on other Administrative Services:	3,36,68,92,297					3,36,68,92,297	3,56,48,63,000
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
4070	00	800	23	44	78		3,06,56,83,497					3,06,56,83,497	3,06,57,00,000
						Total 78 :	3,06,56,83,497					3,06,56,83,497	3,06,57,00,000
						Total 44 Head Office Establishment:	3,06,56,83,497					3,06,56,83,497	3,06,57,00,000
						Total 23 Land Revenue Department:	3,06,56,83,497					3,06,56,83,497	3,06,57,00,000
						Total 800 Other expenditure:	3,06,56,83,497					3,06,56,83,497	3,06,57,00,000
						Total 0 NULL:	3,06,56,83,497					3,06,56,83,497	3,06,57,00,000
						Total 4070 Capital Outlay on other Administrative Services:	3,36,68,92,297					3,36,68,92,297	3,56,48,63,000
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
4070	00	800	44	50	51		72,00,000					72,00,000	72,00,000
						Total 51 :	72,00,000					72,00,000	72,00,000
						Total 50 Taxi Bolero for Best Driver:	72,00,000					72,00,000	72,00,000
				51	51		1,00,00,000					1,00,00,000	1,00,00,000
						Total 51 Motor Vehicles:	1,00,00,000					1,00,00,000	1,00,00,000
						Total 51 Enforcement Wing for MVD:	1,00,00,000					1,00,00,000	1,00,00,000
						Total 44 Head Office Establishment:	1,72,00,000					1,72,00,000	1,72,00,000
						Total 800 Other expenditure:	1,72,00,000					1,72,00,000	1,72,00,000
						Total 0 NULL:	1,72,00,000					1,72,00,000	1,72,00,000
						Total 4070 Capital Outlay on other Administrative Services:	3,36,68,92,297					3,36,68,92,297	3,56,48,63,000
Grant : 28 Personnel													
Parameter : 1 Voted													
4070	00	800	30	00	71		3,98,368					3,98,368	4,00,000
						Total 71 NULL:	3,98,368					3,98,368	4,00,000
						Total 0 NULL:	3,98,368					3,98,368	4,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 28 Personnel													
Parameter : 1 Voted													
4070	00	800	30			Total 30 Department of Personnel:	3,98,368					3,98,368	4,00,000
			31	60	51		41,95,922					41,95,922	42,00,000
						Total 51 :	41,95,922					41,95,922	42,00,000
						Total 60 Purchase of Vehicles:	41,95,922					41,95,922	42,00,000
				61	71		6,99,900					6,99,900	7,00,000
						Total 71 :	6,99,900					6,99,900	7,00,000
						Total 61 Purchase of ICT Equipments:	6,99,900					6,99,900	7,00,000
						Total 31 Chief Information Commission:	48,95,822					48,95,822	49,00,000
			33	61	71		20,05,347					20,05,347	35,92,000
						Total 71 :	20,05,347					20,05,347	35,92,000
					74		4,96,780					4,96,780	25,00,000
						Total 74 :	4,96,780					4,96,780	25,00,000
						Total 61 Purchase of ICT Equipments:	25,02,127					25,02,127	60,92,000
						Total 33 Administrative Training Insitute:	25,02,127					25,02,127	60,92,000
						Total 800 Other expenditure:	77,96,317					77,96,317	1,13,92,000
						Total 0 NULL:	77,96,317					77,96,317	1,13,92,000
						Total 4070 Capital Outlay on other Administrative Services:	3,36,68,92,297					3,36,68,92,297	3,56,48,63,000
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
4070	00	101	60	00	71		4,80,677					4,80,677	5,00,000
						Total 71 NULL:	4,80,677					4,80,677	5,00,000
						Total 0 NULL:	4,80,677					4,80,677	5,00,000
						Total 60 State Election Commission:	4,80,677					4,80,677	5,00,000
						Total 101 Election:	4,80,677					4,80,677	5,00,000
						Total 0 NULL:	4,80,677					4,80,677	5,00,000
						Total 4070 Capital Outlay on other Administrative Services:	3,36,68,92,297					3,36,68,92,297	3,56,48,63,000
Grant : 45 Public Service Commission													
Parameter : 3 Charged													
4070	00	800	44	00	71		7,89,607					7,89,607	7,90,000
						Total 71 NULL:	7,89,607					7,89,607	7,90,000
						Total 0 NULL:	7,89,607					7,89,607	7,90,000
						Total 44 Head Office Establishment:	7,89,607					7,89,607	7,90,000
						Total 800 Other expenditure:	7,89,607					7,89,607	7,90,000
						Total 0 NULL:	7,89,607					7,89,607	7,90,000
						Total 4070 Capital Outlay on other Administrative Services:	3,36,68,92,297					3,36,68,92,297	3,56,48,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 20 Judiciary													
Parameter : 1 Voted													
4070	00	800	45	61	77		1,30,598					1,30,598	4,00,000
						Total 77 :	**1,30,598**					**1,30,598**	**4,00,000**
						Total 61 District & Session Court ,Gangtok:	**1,30,598**					**1,30,598**	**4,00,000**
						Total 45 Gangtok District:	**1,30,598**					**1,30,598**	**4,00,000**
						Total 800 Other expenditure:	**1,30,598**					**1,30,598**	**4,00,000**
						Total 0 NULL:	**1,30,598**					**1,30,598**	**4,00,000**
						Total 4070 Capital Outlay on other Administrative Services:	**3,36,68,92,297**					**3,36,68,92,297**	**3,56,48,63,000**
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
4070	00	800	23	44	71		11,69,349					11,69,349	21,60,000
						Total 71 :	**11,69,349**					**11,69,349**	**21,60,000**
						Total 44 Head Office Establishment:	**11,69,349**					**11,69,349**	**21,60,000**
						Total 23 Land Revenue Department:	**11,69,349**					**11,69,349**	**21,60,000**
						Total 800 Other expenditure:	**11,69,349**					**11,69,349**	**21,60,000**
						Total 0 NULL:	**11,69,349**					**11,69,349**	**21,60,000**
						Total 4070 Capital Outlay on other Administrative Services:	**3,36,68,92,297**					**3,36,68,92,297**	**3,56,48,63,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 20 Judiciary													
Parameter : 1 Voted													
4070	00	800	46	67	51		23,15,140					23,15,140	23,16,000
						Total 51 :	23,15,140					23,15,140	23,16,000
						Total 67 District & Session Court, Gyalshing:	23,15,140					23,15,140	23,16,000
						Total 46 Gyalshing District:	23,15,140					23,15,140	23,16,000
						Total 800 Other expenditure:	23,15,140					23,15,140	23,16,000
						Total 0 NULL:	23,15,140					23,15,140	23,16,000
						Total 4070 Capital Outlay on other Administrative Services:	3,36,68,92,297					3,36,68,92,297	3,56,48,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 10 Finance													
Parameter : 1 Voted													
4070	00	800	50	00	60		4,25,000					4,25,000	1,02,00,000
						Total 60 NULL:	4,25,000					4,25,000	1,02,00,000
					71		4,77,000					4,77,000	4,16,00,000
						Total 71 NULL:	4,77,000					4,77,000	4,16,00,000
						Total 0 NULL:	9,02,000					9,02,000	5,18,00,000
						Total 50 Finance Department:	9,02,000					9,02,000	5,18,00,000
						Total 800 Other expenditure:	9,02,000					9,02,000	5,18,00,000
						Total 0 NULL:	9,02,000					9,02,000	5,18,00,000
						Total 4070 Capital Outlay on other Administrative Services:	3,36,68,92,297					3,36,68,92,297	3,56,48,63,000
Grant : 20 Judiciary													
Parameter : 1 Voted													
4070	00	800	47	61	77		2,54,829					2,54,829	10,00,000
						Total 77 :	2,54,829					2,54,829	10,00,000
						Total 61 District & Session Court, Mangan:	2,54,829					2,54,829	10,00,000
						Total 47 Mangan District:	2,54,829					2,54,829	10,00,000
						Total 800 Other expenditure:	2,54,829					2,54,829	10,00,000
						Total 0 NULL:	2,54,829					2,54,829	10,00,000
						Total 4070 Capital Outlay on other Administrative Services:	3,36,68,92,297					3,36,68,92,297	3,56,48,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 20 Judiciary													
Parameter : 1 Voted													
4070	00	800	48	61	51		27,29,589					27,29,589	34,59,000
						Total 51 :	27,29,589					27,29,589	34,59,000
					71		2,49,670					2,49,670	4,00,000
						Total 71 :	2,49,670					2,49,670	4,00,000
					77		1,64,375					1,64,375	3,00,000
						Total 77 :	1,64,375					1,64,375	3,00,000
						Total 61 District & Session Court, Namchi:	31,43,634					31,43,634	41,59,000
						Total 48 Namchi District:	31,43,634					31,43,634	41,59,000
						Total 800 Other expenditure:	31,43,634					31,43,634	41,59,000
						Total 0 NULL:	31,43,634					31,43,634	41,59,000
						Total 4070 Capital Outlay on other Administrative Services:	3,36,68,92,297					3,36,68,92,297	3,56,48,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 5 Culture													
Parameter : 1 Voted													
4202	04	800	44	68	72		7,99,99,021					7,99,99,021	3,00,00,000
						Total 72 :	7,99,99,021					7,99,99,021	3,00,00,000
						Total 68 Construction of Crematorium Sheds:	7,99,99,021					7,99,99,021	3,00,00,000
				69	72		6,95,00,000					6,95,00,000	3,00,00,000
						Total 72 :	6,95,00,000					6,95,00,000	3,00,00,000
						Total 69 Construction of Samaj Ghars/Clubs:	6,95,00,000					6,95,00,000	3,00,00,000
				72	71		3,99,591					3,99,591	4,00,000
						Total 71 Buldings and Structures:	3,99,591					3,99,591	4,00,000
						Total 72 Construction of Cremation Shed:	3,99,591					3,99,591	4,00,000
						Total 44 Head Office Establishment:	14,98,98,612					14,98,98,612	6,04,00,000
			45	65	72		50,00,000					50,00,000	50,00,000
						Total 72 :	50,00,000					50,00,000	50,00,000
						Total 65 Sherpa Bhawan at Lumsey:	50,00,000					50,00,000	50,00,000
				68	72		75,00,000					75,00,000	75,00,000
						Total 72 :	75,00,000					75,00,000	75,00,000
						Total 68 Community Center at Upper Chandmari Gangtok:	75,00,000					75,00,000	75,00,000
				75	78		1,50,00,000					1,50,00,000	50,00,000
						Total 78 :	1,50,00,000					1,50,00,000	50,00,000
						Total 75 Bamboo inovation Cultural Craft Centre at Tirkutam:	1,50,00,000					1,50,00,000	50,00,000
				76	72		1,00,00,000					1,00,00,000	1,00,00,000
						Total 72 :	1,00,00,000					1,00,00,000	1,00,00,000
						Total 76 Community Centre at Nandok:	1,00,00,000					1,00,00,000	1,00,00,000
				78	72		1,00,00,000					1,00,00,000	2,00,00,000
						Total 72 :	1,00,00,000					1,00,00,000	2,00,00,000
						Total 78 Construction of Limboo Bhawan at Singtam Khamdong-Singtam Consituency:	1,00,00,000					1,00,00,000	2,00,00,000
						Total 45 Gangtok District:	4,75,00,000					4,75,00,000	4,75,00,000
			46	60	72		74,34,741					74,34,741	75,00,000
						Total 72 :	74,34,741					74,34,741	75,00,000
						Total 60 New Community Center at Gyalsing:	74,34,741					74,34,741	75,00,000
				69	72		48,99,637					48,99,637	50,00,000
						Total 72 :	48,99,637					48,99,637	50,00,000
						Total 69 Upgradation and Beautification of Mangheem at Martam and Sacred Cabe at Srijunga Waterfalls at Ghiya:	48,99,637					48,99,637	50,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 5 Culture													
Parameter : 1 Voted													
4202	**04**	**800**	**46**	**73**	**72**		**99,04,626**					**99,04,626**	**2,00,00,000**
						Total 72 :	**99,04,626**					**99,04,626**	**2,00,00,000**
						Total 73 Cons. of Multi purpose Community Hall & Upgradation of Public Ground at Gangyap, Yuksom Tashinding:	**99,04,626**					**99,04,626**	**2,00,00,000**
				74	**72**		**98,71,812**					**98,71,812**	**1,00,00,000**
						Total 72 :	**98,71,812**					**98,71,812**	**1,00,00,000**
						Total 74 Cons. of Ugen Pema Choeling Gumpa at Upper Martam , Gyalshing-Bermoik, Gyalshing District:	**98,71,812**					**98,71,812**	**1,00,00,000**
						Total 46 Gyalsing District:	**3,21,10,816**					**3,21,10,816**	**4,25,00,000**
			47	**66**	**72**		**1,54,21,613**					**1,54,21,613**	**2,00,00,000**
						Total 72 :	**1,54,21,613**					**1,54,21,613**	**2,00,00,000**
						Total 66 Construction of Manghim at Mangshila, Mangan District:	**1,54,21,613**					**1,54,21,613**	**2,00,00,000**
				67	**72**		**1,18,97,933**					**1,18,97,933**	**2,00,00,000**
						Total 72 :	**1,18,97,933**					**1,18,97,933**	**2,00,00,000**
						Total 67 Construction of Scheduled Caste Community Centre at Upper Mangshila, Mangan District:	**1,18,97,933**					**1,18,97,933**	**2,00,00,000**
						Total 47 Mangan District:	**2,73,19,546**					**2,73,19,546**	**4,00,00,000**
			48	**67**	**72**		**2,98,86,190**					**2,98,86,190**	**3,00,00,000**
						Total 72 :	**2,98,86,190**					**2,98,86,190**	**3,00,00,000**
						Total 67 Construction of Rai Khim at Singithan, Namchi:	**2,98,86,190**					**2,98,86,190**	**3,00,00,000**
				70	**72**		**49,74,895**					**49,74,895**	**50,00,000**
						Total 72 :	**49,74,895**					**49,74,895**	**50,00,000**
						Total 70 Construction of Sunar Mandir at Niz Remeng:	**49,74,895**					**49,74,895**	**50,00,000**
				73	**72**		**1,98,08,002**					**1,98,08,002**	**2,00,00,000**
						Total 72 :	**1,98,08,002**					**1,98,08,002**	**2,00,00,000**
						Total 73 Construction of Perbing Samteling Sherpa ,GUMPA NAMTHANG RATEYPANI CONSTITUENCY:	**1,98,08,002**					**1,98,08,002**	**2,00,00,000**
				74	**72**		**48,43,160**					**48,43,160**	**50,00,000**
						Total 72 :	**48,43,160**					**48,43,160**	**50,00,000**
						Total 74 Construction of Himalayan Baptist Church at Upper Yangang Constituency:	**48,43,160**					**48,43,160**	**50,00,000**
				75	**72**		**99,04,856**					**99,04,856**	**1,00,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 5 Culture													
Parameter : 1 Voted													
4202	04	800	48	75									
						Total 72 :	99,04,856					99,04,856	1,00,00,000
					Total 75 Construction of Loveism Semchiong Bhawan, Temi Namphring Constituency:		99,04,856					99,04,856	1,00,00,000
				76	72		29,67,241					29,67,241	1,00,00,000
						Total 72 :	29,67,241					29,67,241	1,00,00,000
					Total 76 Upgradation of shivalaya mandir at lingmoo, middle kolthang, Rangyang yangang constituency:		29,67,241					29,67,241	1,00,00,000
				77	72		99,12,174					99,12,174	2,00,00,000
						Total 72 :	99,12,174					99,12,174	2,00,00,000
					Total 77 Construction of Manilkhang at Ben, Temi Namphing:		99,12,174					99,12,174	2,00,00,000
				78	72		9,91,501					9,91,501	50,00,000
						Total 72 :	9,91,501					9,91,501	50,00,000
					Total 78 Construction of two storeyed RCC building at Guru Lakhnag Ugeling, Gumpa, Jorethang:		9,91,501					9,91,501	50,00,000
						Total 48 Namchi District:	8,32,88,019					8,32,88,019	10,50,00,000
49	60			72			99,97,310					99,97,310	1,02,00,000
						Total 72 :	99,97,310					99,97,310	1,02,00,000
					Total 60 Fifteen Feet Coper Statue of Shri Atal Bihari Vajpayee:		99,97,310					99,97,310	1,02,00,000
				66	72		98,88,250					98,88,250	1,00,00,000
						Total 72 :	98,88,250					98,88,250	1,00,00,000
					Total 66 Construction of Satsang Bhawan at Amba , Rhenock Constituency:		98,88,250					98,88,250	1,00,00,000
				67	72		29,34,542					29,34,542	50,00,000
						Total 72 :	29,34,542					29,34,542	50,00,000
					Total 67 Construction of Radha Krishna Mandir at Pacheykhani , Pakyong District:		29,34,542					29,34,542	50,00,000
				68	72		1,00,00,000					1,00,00,000	1,00,00,000
						Total 72 :	1,00,00,000					1,00,00,000	1,00,00,000
					Total 68 Construction of Tashi Palden Monastery at Sajong, Central Pandam, Pakyong District:		1,00,00,000					1,00,00,000	1,00,00,000
				69	72		19,91,160					19,91,160	20,00,000
						Total 72 :	19,91,160					19,91,160	20,00,000
					Total 69 Developement and Renovation of		19,91,160					19,91,160	20,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 5 Culture													
Parameter : 1 Voted													
4202	**04**	**800**	**49**	**69**		**Sansari Devi Mandir at Losing , Rhenock Consituency:**							
				70	**72**		**9,91,160**					**9,91,160**	**50,00,000**
						Total 72 :	**9,91,160**					**9,91,160**	**50,00,000**
						Total 70 Construction of Samthunng Choeling Gumpa at Reshi , Pakyong District:	**9,91,160**					**9,91,160**	**50,00,000**
				71	**72**		**25,00,000**					**25,00,000**	**50,00,000**
						Total 72 :	**25,00,000**					**25,00,000**	**50,00,000**
						Total 71 Construction of Heavenly Path Temple at Upper Pachak, Pakyong District:	**25,00,000**					**25,00,000**	**50,00,000**
						Total 49 Pakyong District:	**3,83,02,422**					**3,83,02,422**	**4,72,00,000**
			50	**63**	**72**		**19,96,847**					**19,96,847**	**50,00,000**
						Total 72 :	**19,96,847**					**19,96,847**	**50,00,000**
						Total 63 Construction of Community Bhawan at Rumbok Daramdin Constituency:	**19,96,847**					**19,96,847**	**50,00,000**
				65	**72**		**2,00,00,000**					**2,00,00,000**	**2,00,00,000**
						Total 72 :	**2,00,00,000**					**2,00,00,000**	**2,00,00,000**
						Total 65 Construction of Gyan Dil Das Dham at Geling Samsing under Zoom Salghari Constituency:	**2,00,00,000**					**2,00,00,000**	**2,00,00,000**
				66	**72**		**16,00,000**					**16,00,000**	**16,00,000**
						Total 72 :	**16,00,000**					**16,00,000**	**16,00,000**
						Total 66 Construction of Community Bhawan of Bhujel Community at Salangdang under Daramdin Constituency:	**16,00,000**					**16,00,000**	**16,00,000**
				67	**72**		**74,96,249**					**74,96,249**	**75,00,000**
						Total 72 :	**74,96,249**					**74,96,249**	**75,00,000**
						Total 67 Construction of Meditation Hall at Pema Choling Gumpa Lhattay Tar, Daramdin Constituency:	**74,96,249**					**74,96,249**	**75,00,000**
				69	**72**		**95,65,877**					**95,65,877**	**1,00,00,000**
						Total 72 :	**95,65,877**					**95,65,877**	**1,00,00,000**
						Total 69 Construction of Himachal Massiah sangatee Church, Chumbung, Soreng District:	**95,65,877**					**95,65,877**	**1,00,00,000**
				70	**72**		**1,99,33,461**					**1,99,33,461**	**2,00,00,000**
						Total 72 :	**1,99,33,461**					**1,99,33,461**	**2,00,00,000**
						Total 70 Renovation and Remodeling of Rodhymkhim at Baiguney, Zoom-Salghari Consituency:	**1,99,33,461**					**1,99,33,461**	**2,00,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 5 Culture													
Parameter : 1 Voted													
4202	04	800	50			**Total 50 Soreng District:**	6,05,92,434					6,05,92,434	6,41,00,000
						Total 800 other expenditure:	43,90,11,849					43,90,11,849	40,67,00,000
						Total 4 Art and Culture:	43,90,11,849					43,90,11,849	40,67,00,000
						Total 4202 Capital Outlay on Education, Sports,Art and Culture:	1,06,44,33,819		-	39,88,296	- 39,88,296	1,06,04,45,523	1,18,25,42,000
Grant : 7 Education													
Parameter : 1 Voted													
4202	01	911	00	00	00		- 25,01,556					- 25,01,556	
						Total 0 NULL:	- 25,01,556					- 25,01,556	
						Total 0 NULL:	- 25,01,556					- 25,01,556	
						Total 0 NULL:	- 25,01,556					- 25,01,556	
						Total 911 Deduct Recoveries of Overpayments:	- 25,01,556					- 25,01,556	
						Total 1 General Education:	- 25,01,556					- 25,01,556	
						Total 4202 Capital Outlay on Education, Sports,Art and Culture:	1,06,44,33,819		-	39,88,296	- 39,88,296	1,06,04,45,523	1,18,25,42,000
Grant : 39 Sports And Youth Affairs													
Parameter : 1 Voted													
4202	03	102	44	60	73		16,52,00,000					16,52,00,000	13,60,00,000
						Total 73 :	16,52,00,000					16,52,00,000	13,60,00,000
						Total 60 Construction of Various Play Ground:	16,52,00,000					16,52,00,000	13,60,00,000
						Total 44 Head Office Establishment:	16,52,00,000					16,52,00,000	13,60,00,000
			45	63	73		4,00,00,000					4,00,00,000	4,00,00,000
						Total 73 :	4,00,00,000					4,00,00,000	4,00,00,000
						Total 63 Jas Lall Boxing Academy at Khamdong, Singtam:	4,00,00,000					4,00,00,000	4,00,00,000
						Total 45 Gangtok District:	4,00,00,000					4,00,00,000	4,00,00,000
			47	60	73		74,00,000					74,00,000	74,00,000
						Total 73 :	74,00,000					74,00,000	74,00,000
						Total 60 Construction of Mangan Play Ground:	74,00,000					74,00,000	74,00,000
						Total 47 Mangan District:	74,00,000					74,00,000	74,00,000
			48	60	73		1,55,06,696					1,55,06,696	1,57,00,000
						Total 73 :	1,55,06,696					1,55,06,696	1,57,00,000
						Total 60 Construction of Jorethang Play Ground:	1,55,06,696					1,55,06,696	1,57,00,000
				64	73		5,00,00,000					5,00,00,000	1,000
						Total 73 :	5,00,00,000					5,00,00,000	1,000
						Total 64 Tarundeep Rai Archery Institute:	5,00,00,000					5,00,00,000	1,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER

Grant : 39 Sports And Youth Affairs

Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
4202	03	102	48	64									
				65	73		1,00,00,000					1,00,00,000	1,00,00,000
						Total 73 :	1,00,00,000					1,00,00,000	1,00,00,000
						Total 65 Indoor Multi-Purpose Gymnasium Hall at Jorthang:	1,00,00,000					1,00,00,000	1,00,00,000
				67	73		2,99,96,314					2,99,96,314	3,00,00,000
						Total 73 :	2,99,96,314					2,99,96,314	3,00,00,000
						Total 67 Construction of Alternate Playground at Boomtar, Namchi District:	2,99,96,314					2,99,96,314	3,00,00,000
						Total 48 Namchi District:	10,55,03,010					10,55,03,010	5,57,01,000
			49	60	73		1,00,00,000					1,00,00,000	2,00,00,000
						Total 73 :	1,00,00,000					1,00,00,000	2,00,00,000
						Total 60 Development of Cricket Academy and Construction of Cricket Ground at Amba, Pakyong District:	1,00,00,000					1,00,00,000	2,00,00,000
						Total 49 Pakyong District:	1,00,00,000					1,00,00,000	2,00,00,000
			50	60	73		2,00,00,000					2,00,00,000	2,00,00,000
						Total 73 :	2,00,00,000					2,00,00,000	2,00,00,000
						Total 60 Construction of Stadium Complex at Soreng Phase - II:	2,00,00,000					2,00,00,000	2,00,00,000
						Total 50 Soreng District:	2,00,00,000					2,00,00,000	2,00,00,000
						Total 102 Sports Stadia:	34,81,03,010					34,81,03,010	27,91,01,000
		800	44	61	71		1,20,000					1,20,000	1,20,000
						Total 71 :	1,20,000					1,20,000	1,20,000
						Total 61 Others:	1,20,000					1,20,000	1,20,000
						Total 44 Head Office Establishment:	1,20,000					1,20,000	1,20,000
						Total 800 Other expenditure:	1,20,000					1,20,000	1,20,000
						Total 3 Sports and Youth Services:	34,82,23,010					34,82,23,010	27,92,21,000
						Total 4202 Capital Outlay on Education, Sports,Art and Culture:	1,06,44,33,819		-	39,88,296	- 39,88,296	1,06,04,45,523	1,18,25,42,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 7 Education													
Parameter : 1 Voted													
4202	01	203	29	00	89		1,41,48,771					1,41,48,771	1,67,15,000
						Total 89 NULL:	1,41,48,771					1,41,48,771	1,67,15,000
						Total 0 NULL:	1,41,48,771					1,41,48,771	1,67,15,000
						Total 29 National Education Mission:	1,41,48,771					1,41,48,771	1,67,15,000
						Total 203 University and Higher Education:	1,41,48,771					1,41,48,771	1,67,15,000
		600	30	00	82		36,61,687					36,61,687	39,00,000
						Total 82 NULL:	36,61,687					36,61,687	39,00,000
						Total 0 NULL:	36,61,687					36,61,687	39,00,000
						Total 30 PM Schools for Rising India:	36,61,687					36,61,687	39,00,000
						Total 600 General:	36,61,687					36,61,687	39,00,000
		789	29	00	89		42,11,354					42,11,354	23,65,000
						Total 89 NULL:	42,11,354					42,11,354	23,65,000
						Total 0 NULL:	42,11,354					42,11,354	23,65,000
						Total 29 National Education Mission:	42,11,354					42,11,354	23,65,000
			30	00	82		9,09,046					9,09,046	17,00,000
						Total 82 NULL:	9,09,046					9,09,046	17,00,000
						Total 0 NULL:	9,09,046					9,09,046	17,00,000
						Total 30 PM Schools for Rising India:	9,09,046					9,09,046	17,00,000
						Total 789 Special Component Plan for Schedule Castes:	51,20,400					51,20,400	40,65,000
		796	29	00	91		23,78,161					23,78,161	1,09,20,000
						Total 91 NULL:	23,78,161					23,78,161	1,09,20,000
						Total 0 NULL:	23,78,161					23,78,161	1,09,20,000
						Total 29 National Education Schemes:	23,78,161					23,78,161	1,09,20,000
			30	00	82		26,61,021	- 3,98,830		- 3,98,830		22,62,191	77,00,000
						Total 82 NULL:	26,61,021	- 3,98,830		- 3,98,830		22,62,191	77,00,000
						Total 0 NULL:	26,61,021	- 3,98,830		- 3,98,830		22,62,191	77,00,000
						Total 30 PM Schools for Rising India:	26,61,021	- 3,98,830		- 3,98,830		22,62,191	77,00,000
						Total 796 Tribal Area Sub-Plan:	50,39,182	- 3,98,830		- 3,98,830		46,40,352	1,86,20,000
						Total 1 General Education:	2,79,70,040	- 3,98,830		- 3,98,830		2,75,71,210	4,33,00,000
						Total 4202 Capital Outlay on Education, Sports,Art and Culture:	1,06,44,33,819	- 39,88,296		- 39,88,296		1,06,04,45,523	1,18,25,42,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 7 Education													
Parameter : 5 Centrally Sponsored Scheme													
4202	01	203	29	00	88		12,73,38,951					12,73,38,951	15,39,42,000
						Total 88 NULL:	12,73,38,951					12,73,38,951	15,39,42,000
						Total 0 NULL:	12,73,38,951					12,73,38,951	15,39,42,000
						Total 29 National Education Mission:	12,73,38,951					12,73,38,951	15,39,42,000
						Total 203 University and Higher Education:	12,73,38,951					12,73,38,951	15,39,42,000
		600	30	00	81		3,29,55,232					3,29,55,232	5,13,37,000
						Total 81 NULL:	3,29,55,232					3,29,55,232	5,13,37,000
						Total 0 NULL:	3,29,55,232					3,29,55,232	5,13,37,000
						Total 30 PM Schools for Rising India:	3,29,55,232					3,29,55,232	5,13,37,000
						Total 600 General:	3,29,55,232					3,29,55,232	5,13,37,000
		789	29	00	88		3,79,02,185					3,79,02,185	2,17,78,000
						Total 88 NULL:	3,79,02,185					3,79,02,185	2,17,78,000
						Total 0 NULL:	3,79,02,185					3,79,02,185	2,17,78,000
						Total 29 National Education Mission:	3,79,02,185					3,79,02,185	2,17,78,000
			30	00	81		81,81,401					81,81,401	2,47,84,000
						Total 81 NULL:	81,81,401					81,81,401	2,47,84,000
						Total 0 NULL:	81,81,401					81,81,401	2,47,84,000
						Total 30 PM Schools for Rising India:	81,81,401					81,81,401	2,47,84,000
						Total 789 Special Component Plan for Schedule Castes:	4,60,83,586					4,60,83,586	4,65,62,000
		796	29	00	90		2,14,03,450					2,14,03,450	10,05,75,000
						Total 90 NULL:	2,14,03,450					2,14,03,450	10,05,75,000
						Total 0 NULL:	2,14,03,450					2,14,03,450	10,05,75,000
						Total 29 National Education Schemes:	2,14,03,450					2,14,03,450	10,05,75,000
			30	00	81		2,39,49,257	-	35,89,466	-	35,89,466	2,03,59,791	10,09,05,000
						Total 81 NULL:	2,39,49,257	-	35,89,466	-	35,89,466	2,03,59,791	10,09,05,000
						Total 0 NULL:	2,39,49,257	-	35,89,466	-	35,89,466	2,03,59,791	10,09,05,000
						Total 30 PM Schools for Rising India:	2,39,49,257	-	35,89,466	-	35,89,466	2,03,59,791	10,09,05,000
						Total 796 Tribal Area Sub-Plan:	4,53,52,707	-	35,89,466	-	35,89,466	4,17,63,241	20,14,80,000
						Total 1 General Education:	25,17,30,476	-	35,89,466	-	35,89,466	24,81,41,010	45,33,21,000
						Total 4202 Capital Outlay on Education, Sports,Art and Culture:	1,06,44,33,819	-	39,88,296	-	39,88,296	1,06,04,45,523	1,18,25,42,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
4210	**04**	**911**	**00**	**00**	**00**		**- 8,94,148**				**-**	**8,94,148**	
						Total 0 NULL:	**- 8,94,148**				**-**	**8,94,148**	
						Total 0 NULL:	**- 8,94,148**				**-**	**8,94,148**	
						Total 0 NULL:	**- 8,94,148**				**-**	**8,94,148**	
						Total 911 Deduct Recoveries of Overpayments:	**- 8,94,148**				**-**	**8,94,148**	
						Total 4 Public Health:	**- 8,94,148**				**-**	**8,94,148**	
						Total 4210 Capital Outlay on Medical and Public Health:	**14,57,63,608**					**14,57,63,608**	**32,34,86,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
4210	03	105	64	00	72								
						Total 72 NULL:							
						Total 0 NULL:							
					Total 64 Construction of New Nursing College:								
			65	00	72		34,85,066			10,962	10,962	34,96,028	32,22,000
						Total 72 NULL:	34,85,066			10,962	10,962	34,96,028	32,22,000
						Total 0 NULL:	34,85,066			10,962	10,962	34,96,028	32,22,000
					Total 65 Construction of New Nursing College (State Share):		34,85,066			10,962	10,962	34,96,028	32,22,000
						Total 105 Allopathy:	34,85,066			10,962	10,962	34,96,028	32,22,000
					Total 3 Medical Education Training and Research:		34,85,066			10,962	10,962	34,96,028	32,22,000
	04	200	18	00	81		54,44,153					54,44,153	1,05,00,000
						Total 81 NULL:	54,44,153					54,44,153	1,05,00,000
						Total 0 NULL:	54,44,153					54,44,153	1,05,00,000
					Total 18 PM-Ayushman Bharat Healthcare Infrastrcuture Mission:		54,44,153					54,44,153	1,05,00,000
						Total 200 Other Programmes:	54,44,153					54,44,153	1,05,00,000
						Total 4 Public Health:	54,44,153					54,44,153	1,05,00,000
						Total 4210 Capital Outlay on Medical and Public Health:	14,57,63,608					14,57,63,608	32,34,86,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
4210	03	105	64	00	72		3,14,75,229		-	10,962	- 10,962	3,14,64,267	2,90,01,000
						Total 72 NULL:	3,14,75,229		-	10,962	- 10,962	3,14,64,267	2,90,01,000
						Total 0 NULL:	3,14,75,229		-	10,962	- 10,962	3,14,64,267	2,90,01,000
						Total 64 Construction of New Nursing College:	3,14,75,229		-	10,962	- 10,962	3,14,64,267	2,90,01,000
						Total 105 Allopathy:	3,14,75,229		-	10,962	- 10,962	3,14,64,267	2,90,01,000
						Total 3 Medical Education Training and Research:	3,14,75,229		-	10,962	- 10,962	3,14,64,267	2,90,01,000
	04	112	17	00	80		5,72,55,924					5,72,55,924	5,79,63,000
						Total 80 NULL:	5,72,55,924					5,72,55,924	5,79,63,000
						Total 0 NULL:	5,72,55,924					5,72,55,924	5,79,63,000
						Total 17 National Mission on Ayush including Mission on Medicinal Plants:	5,72,55,924					5,72,55,924	5,79,63,000
						Total 112 Public Health Education:	5,72,55,924					5,72,55,924	5,79,63,000
		200	18	00	80		4,89,97,384					4,89,97,384	22,28,00,000
						Total 80 NULL:	4,89,97,384					4,89,97,384	22,28,00,000
						Total 0 NULL:	4,89,97,384					4,89,97,384	22,28,00,000
						Total 18 PM-Ayushman Bharat Healthcare Infrastrcuture Mission:	4,89,97,384					4,89,97,384	22,28,00,000
						Total 200 Other Programmes:	4,89,97,384					4,89,97,384	22,28,00,000
						Total 4 Public Health:	10,62,53,308					10,62,53,308	28,07,63,000
						Total 4210 Capital Outlay on Medical and Public Health:	14,57,63,608					14,57,63,608	32,34,86,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
4215	**01**	**101**	**45**	**59**	**51**		**31,84,000**					**31,84,000**	**11,56,000**
					Total 51 :		**31,84,000**					**31,84,000**	**11,56,000**
					Total 59 Head Office Establishment:		**31,84,000**					**31,84,000**	**11,56,000**
					Total 45 Gangtok District:		**31,84,000**					**31,84,000**	**11,56,000**
					Total 101 Urban Water Supply:		**31,84,000**					**31,84,000**	**11,56,000**
					Total 1 Water Supply:		**31,84,000**					**31,84,000**	**11,56,000**
	02	**106**	**45**	**61**	**73**		**- 33,36,319**					**- 33,36,319**	**8,98,38,000**
					Total 73 :		**- 33,36,319**					**- 33,36,319**	**8,98,38,000**
					Total 61 Upgradation and Rehabilitation of sewers in Zone-1, Gtk Pollution of River Rani Chhu(NRCP)State sha:		**- 33,36,319**					**- 33,36,319**	**8,98,38,000**
					Total 45 Gangtok District:		**- 33,36,319**					**- 33,36,319**	**8,98,38,000**
					Total 106 Sewerage Services:		**- 33,36,319**					**- 33,36,319**	**8,98,38,000**
					Total 2 Sewerage and Sanitation:		**- 33,36,319**					**- 33,36,319**	**8,98,38,000**
					Total 4215 Capital Outlay on Water Supply and Sanitation:		**38,88,68,240**	**10,90,000**			**10,90,000**	**38,99,58,240**	**98,76,90,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
4215	02	106	45	61	73		64,39,546					64,39,546	8,98,38,000
						Total 73 :	64,39,546					64,39,546	8,98,38,000
						Total 61 Upgradation and Rehabilitation of sewers in Zone-1, Gtk Pollution of River Rani Chhu(NRCP)State sha:	64,39,546					64,39,546	8,98,38,000
				63	73		8,77,778					8,77,778	2,55,68,000
						Total 73 :	8,77,778					8,77,778	2,55,68,000
						Total 63 Pollution Abatement of River rani Chu(through Roro Chu) at Gtk(zone III) in sikkim under(NRCP)):	8,77,778					8,77,778	2,55,68,000
				76	73		72,16,620					72,16,620	72,17,000
						Total 73 :	72,16,620					72,16,620	72,17,000
						Total 76 Rehabilitation of sewrage system at singtam town for pollution abatement of river teesta in SK(State:	72,16,620					72,16,620	72,17,000
						Total 45 Gangtok District:	1,45,33,944					1,45,33,944	12,26,23,000
			46	61	73		1,10,02,111	1,09,000			1,09,000	1,11,11,111	1,25,00,000
						Total 73 :	1,10,02,111	1,09,000			1,09,000	1,11,11,111	1,25,00,000
						Total 61 Pollution Abatement of River Rangit at Geyzing Town,Sikkm under NRCP(State Share):	1,10,02,111	1,09,000			1,09,000	1,11,11,111	1,25,00,000
						Total 46 Gyalshing Distric:	1,10,02,111	1,09,000			1,09,000	1,11,11,111	1,25,00,000
			47	61	73		1,11,11,111					1,11,11,111	1,25,00,000
						Total 73 :	1,11,11,111					1,11,11,111	1,25,00,000
						Total 61 Pollution Abatement River Teesta at Mangan Town Sikkim under National River Conser. Plan(NRCP)State:	1,11,11,111					1,11,11,111	1,25,00,000
				63	73		22,54,889					22,54,889	1,25,00,000
						Total 73 :	22,54,889					22,54,889	1,25,00,000
						Total 63 PollutionAbatement River Teesta at Chungthang Town,Sikkim under NRCP:	22,54,889					22,54,889	1,25,00,000
						Total 47 Mangan District:	1,33,66,000					1,33,66,000	2,50,00,000
						Total 106 Sewerage Services:	3,89,02,055	1,09,000			1,09,000	3,90,11,055	16,01,23,000
						Total 2 Sewerage and Sanitation:	3,89,02,055	1,09,000			1,09,000	3,90,11,055	16,01,23,000
						Total 4215 Capital Outlay on Water Supply and Sanitation:	38,88,68,240	10,90,000			10,90,000	38,99,58,240	98,76,90,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 33 Public Health Engineering													
Parameter : 5 Centrally Sponsored Scheme													
4215	02	106	45	60	73		5,79,55,923					5,79,55,923	9,21,66,000
						Total 73 :	5,79,55,923					5,79,55,923	9,21,66,000
						Total 60 Pollution Abatement of River rani Chu(through Roro Chu) at Gtk(zone 1) in sikkim under(NRCP)(CSS)):	5,79,55,923					5,79,55,923	9,21,66,000
				68	73		79,00,000					79,00,000	3,16,08,000
						Total 73 :	79,00,000					79,00,000	3,16,08,000
						Total 68 Pollution Abatement of River rani Chu(through Roro Chu) at Gtk(zone III) in SK (NRCP))Central Share:	79,00,000					79,00,000	3,16,08,000
				71	73		6,49,49,582					6,49,49,582	6,49,51,000
						Total 73 :	6,49,49,582					6,49,49,582	6,49,51,000
						Total 71 Rehabilitation of the Sewerage System of Singtam Town, Sikkim under NRCP (Central Share):	6,49,49,582					6,49,49,582	6,49,51,000
						Total 45 Gangtok District:	13,08,05,505					13,08,05,505	18,87,25,000
			46	60	73		9,90,18,999	9,81,000			9,81,000	9,99,99,999	24,15,50,000
						Total 73 :	9,90,18,999	9,81,000			9,81,000	9,99,99,999	24,15,50,000
						Total 60 Pollution Abatement of River Rangit at Geyzing Town,Sikkm under NRCP(CSS):	9,90,18,999	9,81,000			9,81,000	9,99,99,999	24,15,50,000
						Total 46 Gyalshing Distric:	9,90,18,999	9,81,000			9,81,000	9,99,99,999	24,15,50,000
			47	60	73		10,00,00,000					10,00,00,000	24,15,50,000
						Total 73 :	10,00,00,000					10,00,00,000	24,15,50,000
						Total 60 Pollution Abatement River Teesta at Mangan Town Sikkim under National River Conser Plan(NRCP) CSS(:	10,00,00,000					10,00,00,000	24,15,50,000
				62	73		2,02,94,000					2,02,94,000	6,47,48,000
						Total 73 :	2,02,94,000					2,02,94,000	6,47,48,000
						Total 62 Pollution Abatement River Teesta at Chungthang Town,Sikkim under NRCP(CSS):	2,02,94,000					2,02,94,000	6,47,48,000
						Total 47 Mangan District:	12,02,94,000					12,02,94,000	30,62,98,000
						Total 106 Sewerage Services:	35,01,18,504	9,81,000			9,81,000	35,10,99,504	73,65,73,000
						Total 2 Sewerage and Sanitation:	35,01,18,504	9,81,000			9,81,000	35,10,99,504	73,65,73,000
						Total 4215 Capital Outlay on Water Supply and Sanitation:	38,88,68,240	10,90,000			10,90,000	38,99,58,240	98,76,90,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 41 Urban Development													
Parameter : 1 Voted													
4216	**80**	**800**	**00**	**00**	**51**		**74,97,778**					**74,97,778**	**77,65,000**
						Total 51 NULL:	**74,97,778**					**74,97,778**	**77,65,000**
						Total 0 NULL:	**74,97,778**					**74,97,778**	**77,65,000**
						Total 0 NULL:	**74,97,778**					**74,97,778**	**77,65,000**
						Total 800 Other Expenditure:	**74,97,778**					**74,97,778**	**77,65,000**
						Total 80 General:	**74,97,778**					**74,97,778**	**77,65,000**
						Total 4216 Capital Outlay on Housing:	**74,97,778**					**74,97,778**	**77,65,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 41 Urban Development												
Parameter : 5 Centrally Sponsored Scheme												
4217	03	051	73	31	73	21,61,958					21,61,958	5,00,00,000
					Total 73 :	21,61,958					21,61,958	5,00,00,000
					Total 31 City Investments to Innovate, Integrate and sustain (CITIIS) 2.0 (Central Share):	21,61,958					21,61,958	5,00,00,000
					Total 73 Smart Cities:	21,61,958					21,61,958	5,00,00,000
					Total 51 Construction:	21,61,958					21,61,958	5,00,00,000
					Total 3 Integrated Development of Small and Medium Towns:	21,61,958					21,61,958	5,00,00,000
					Total 4217 Capital Outlay on Urban Development:	21,61,958					21,61,958	5,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
4220	**01**	**052**	**44**	**63**	**60**		**29,94,503**					**29,94,503**	**30,00,000**
						Total 60 :	**29,94,503**					**29,94,503**	**30,00,000**
						Total 63 Studio Lights for e-News:	**29,94,503**					**29,94,503**	**30,00,000**
						Total 44 Head office establishment:	**29,94,503**					**29,94,503**	**30,00,000**
						Total 52 Machinery and Equipment:	**29,94,503**					**29,94,503**	**30,00,000**
						Total 1 Films:	**29,94,503**					**29,94,503**	**30,00,000**
	60	**052**	**44**	**00**	**51**		**36,41,493**					**36,41,493**	**31,53,000**
						Total 51 NULL:	**36,41,493**					**36,41,493**	**31,53,000**
					71		**40,99,870**					**40,99,870**	**41,00,000**
						Total 71 NULL:	**40,99,870**					**40,99,870**	**41,00,000**
					74		**8,32,689**					**8,32,689**	**15,00,000**
						Total 74 NULL:	**8,32,689**					**8,32,689**	**15,00,000**
						Total 0 NULL:	**85,74,052**					**85,74,052**	**87,53,000**
						Total 44 Head Office Equipment:	**85,74,052**					**85,74,052**	**87,53,000**
						Total 52 Machinery and Equipment:	**85,74,052**					**85,74,052**	**87,53,000**
						Total 60 Others:	**85,74,052**					**85,74,052**	**87,53,000**
Total 4220 Capital Outlay on Information and Publicity:							**1,15,68,555**					**1,15,68,555**	**1,17,53,000**

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
4225	01	277	50	55	78		50,00,000					50,00,000	50,00,000
						Total 78 :	50,00,000					50,00,000	50,00,000
						Total 55 Land Compensation of Residential Model Schools at Chota Samdong Soreng:	50,00,000					50,00,000	50,00,000
						Total 50 Soreng District:	50,00,000					50,00,000	50,00,000
						Total 277 Education:	50,00,000					50,00,000	50,00,000
						Total 1 Welfare of Scheduled Castes:	50,00,000					50,00,000	50,00,000
	02	796	60	61	72		50,00,000					50,00,000	50,00,000
						Total 72 :	50,00,000					50,00,000	50,00,000
						Total 61 Construction of EMRS Suntaley:	50,00,000					50,00,000	50,00,000
				62	60		14,42,29,400			- 14,42,29,400	- 14,42,29,400		
						Total 60 :	14,42,29,400			- 14,42,29,400	- 14,42,29,400		
						Total 62 Article 275(1) of the Constitution of India:	14,42,29,400			- 14,42,29,400	- 14,42,29,400		
				63	60		3,89,75,000			- 3,89,75,000	- 3,89,75,000		
						Total 60 :	3,89,75,000			- 3,89,75,000	- 3,89,75,000		
						Total 63 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA):	3,89,75,000			- 3,89,75,000	- 3,89,75,000		
				64	60		25,00,000					25,00,000	50,00,000
						Total 60 :	25,00,000					25,00,000	50,00,000
						Total 64 Construction of Club House at Samdong under Sukrodaya Samaj Kalyang Sang, Tumin Lingee:	25,00,000					25,00,000	50,00,000
						Total 60 Infrastructure Development Programmes:	19,07,04,400			- 18,32,04,400	- 18,32,04,400	75,00,000	1,00,00,000
						Total 796 Tribal Area Sub Plan:	19,07,04,400			- 18,32,04,400	- 18,32,04,400	75,00,000	1,00,00,000
						Total 2 Welfare of Scheduled Tribes:	19,07,04,400			- 18,32,04,400	- 18,32,04,400	75,00,000	1,00,00,000
	04	102	33	75	60		1,26,95,00,000					1,26,95,00,000	1,33,84,00,000
						Total 60 :	1,26,95,00,000					1,26,95,00,000	1,33,84,00,000
						Total 75 Pradhan Mantri Jan Vikas Karyakaram (State Share):	1,26,95,00,000					1,26,95,00,000	1,33,84,00,000
						Total 33 Pradhanmantri Jan Vikas Karyakaram:	1,26,95,00,000					1,26,95,00,000	1,33,84,00,000
						Total 102 Economic Development:	1,26,95,00,000					1,26,95,00,000	1,33,84,00,000
						Total 4 Welfare of Minorities:	1,26,95,00,000					1,26,95,00,000	1,33,84,00,000
	80	800	44	60	51		18,13,445					18,13,445	18,14,000
						Total 51 :	18,13,445					18,13,445	18,14,000
						Total 60 Purchase of Vehicle:	18,13,445					18,13,445	18,14,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
4225	**80**	**800**	**44**	**61**	**73**		**19,79,199**					**19,79,199**	**20,00,000**
						Total 73 :	**19,79,199**					**19,79,199**	**20,00,000**
						Total 61 Cons. of Footpath alongwith protective wall and hand rail at the premises of TNHSS:	**19,79,199**					**19,79,199**	**20,00,000**
						Total 44 Head Office Establishment:	**37,92,644**					**37,92,644**	**38,14,000**
			50	**70**	**72**		**1,02,09,917**					**1,02,09,917**	**1,04,00,000**
						Total 72 :	**1,02,09,917**					**1,02,09,917**	**1,04,00,000**
						Total 70 Construction of CHC Mandav at Singling under Soreng-Chakung Constituency:	**1,02,09,917**					**1,02,09,917**	**1,04,00,000**
						Total 50 Soreng District:	**1,02,09,917**					**1,02,09,917**	**1,04,00,000**
						Total 800 Other Expenditure:	**1,40,02,561**					**1,40,02,561**	**1,42,14,000**
						Total 80 General:	**1,40,02,561**					**1,40,02,561**	**1,42,14,000**
						Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:	**3,57,60,61,218**					**3,57,60,61,218**	**7,60,60,14,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 38 Social Welfare													
Parameter : 5 Centrally Sponsored Scheme													
4225	**01**	**277**	**60**	**65**	**72**		**1,75,00,000**					**1,75,00,000**	**5,00,00,000**
						Total 72 :	**1,75,00,000**					**1,75,00,000**	**5,00,00,000**
						Total 65 Construction of SC HOSTEL (bjrcy-Central Share):	**1,75,00,000**					**1,75,00,000**	**5,00,00,000**
						Total 60 Construction:	**1,75,00,000**					**1,75,00,000**	**5,00,00,000**
						Total 277 Education:	**1,75,00,000**					**1,75,00,000**	**5,00,00,000**
						Total 1 Welfare of Scheduled Castes:	**1,75,00,000**					**1,75,00,000**	**5,00,00,000**
	02	**796**	**60**	**62**	**60**					**14,42,29,400**	**14,42,29,400**	**14,42,29,400**	**20,00,00,000**
						Total 60 :				**14,42,29,400**	**14,42,29,400**	**14,42,29,400**	**20,00,00,000**
						Total 62 Article 275(1) of the Constitution of India:				**14,42,29,400**	**14,42,29,400**	**14,42,29,400**	**20,00,00,000**
				63	**60**					**3,89,75,000**	**3,89,75,000**	**3,89,75,000**	**15,00,00,000**
						Total 60 :				**3,89,75,000**	**3,89,75,000**	**3,89,75,000**	**15,00,00,000**
						Total 63 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA):				**3,89,75,000**	**3,89,75,000**	**3,89,75,000**	**15,00,00,000**
						Total 60 Infrastructure Development Programmes:				**18,32,04,400**	**18,32,04,400**	**18,32,04,400**	**35,00,00,000**
						Total 796 Tribal Area Sub Plan:				**18,32,04,400**	**18,32,04,400**	**18,32,04,400**	**35,00,00,000**
						Total 2 Welfare of Scheduled Tribes:				**18,32,04,400**	**18,32,04,400**	**18,32,04,400**	**35,00,00,000**
	04	**102**	**33**	**74**	**60**		**1,50,00,00,000**					**1,50,00,00,000**	**2,15,00,00,000**
						Total 60 :	**1,50,00,00,000**					**1,50,00,00,000**	**2,15,00,00,000**
						Total 74 Pradhan Mantri Jan Vikas Karyakaram (Central Share):	**1,50,00,00,000**					**1,50,00,00,000**	**2,15,00,00,000**
						Total 33 Pradhanmantri Jan Vikas Karyakaram:	**1,50,00,00,000**					**1,50,00,00,000**	**2,15,00,00,000**
						Total 102 Economic Development:	**1,50,00,00,000**					**1,50,00,00,000**	**2,15,00,00,000**
						Total 4 Welfare of Minorities:	**1,50,00,00,000**					**1,50,00,00,000**	**2,15,00,00,000**
						Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:	**3,57,60,61,218**					**3,57,60,61,218**	**7,60,60,14,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
4225	02	796	60	63	60		2,95,57,921		-	2,95,57,921	- 2,95,57,921		
						Total 60 :	2,95,57,921		-	2,95,57,921	- 2,95,57,921		
						Total 63 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA):	2,95,57,921		-	2,95,57,921	- 2,95,57,921		
						Total 60 Infrastructure Development Programmes:	2,95,57,921		-	2,95,57,921	- 2,95,57,921		
						Total 796 Tribal Area Sub Plan:	2,95,57,921		-	2,95,57,921	- 2,95,57,921		
						Total 2 Welfare of Scheduled Tribes:	2,95,57,921		-	2,95,57,921	- 2,95,57,921		
	04	102	33	75	60		5,30,53,363					5,30,53,363	1,33,84,00,000
						Total 60 :	5,30,53,363					5,30,53,363	1,33,84,00,000
						Total 75 Pradhan Mantri Jan Vikas Karyakaram (State Share):	5,30,53,363					5,30,53,363	1,33,84,00,000
						Total 33 Pradhanmantri Jan Vikas Karyakaram:	5,30,53,363					5,30,53,363	1,33,84,00,000
						Total 102 Economic Development:	5,30,53,363					5,30,53,363	1,33,84,00,000
						Total 4 Welfare of Minorities:	5,30,53,363					5,30,53,363	1,33,84,00,000
						Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:	3,57,60,61,218					3,57,60,61,218	7,60,60,14,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 38 Social Welfare													
Parameter : 5 Centrally Sponsored Scheme													
4225	01	277	60	65	72		1,92,62,709					1,92,62,709	5,00,00,000
						Total 72 :	1,92,62,709					1,92,62,709	5,00,00,000
						Total 65 Construction of SC HOSTEL (bjrcy-Central Share):	1,92,62,709					1,92,62,709	5,00,00,000
						Total 60 Construction:	1,92,62,709					1,92,62,709	5,00,00,000
						Total 277 Education:	1,92,62,709					1,92,62,709	5,00,00,000
						Total 1 Welfare of Scheduled Castes:	1,92,62,709					1,92,62,709	5,00,00,000
	02	796	60	63	60					2,95,57,921	2,95,57,921	2,95,57,921	15,00,00,000
						Total 60 :				2,95,57,921	2,95,57,921	2,95,57,921	15,00,00,000
						Total 63 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA):				2,95,57,921	2,95,57,921	2,95,57,921	15,00,00,000
						Total 60 Infrastructure Development Programmes:				2,95,57,921	2,95,57,921	2,95,57,921	15,00,00,000
						Total 796 Tribal Area Sub Plan:				2,95,57,921	2,95,57,921	2,95,57,921	15,00,00,000
						Total 2 Welfare of Scheduled Tribes:				2,95,57,921	2,95,57,921	2,95,57,921	15,00,00,000
	04	102	33	74	60		47,74,80,264					47,74,80,264	2,15,00,00,000
						Total 60 :	47,74,80,264					47,74,80,264	2,15,00,00,000
						Total 74 Pradhan Mantri Jan Vikas Karyakaram (Central Share):	47,74,80,264					47,74,80,264	2,15,00,00,000
						Total 33 Pradhanmantri Jan Vikas Karyakaram:	47,74,80,264					47,74,80,264	2,15,00,00,000
						Total 102 Economic Development:	47,74,80,264					47,74,80,264	2,15,00,00,000
						Total 4 Welfare of Minorities:	47,74,80,264					47,74,80,264	2,15,00,00,000
						Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:	3,57,60,61,218					3,57,60,61,218	7,60,60,14,000

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
4235	02	001	00	00	51		18,00,000					18,00,000	18,00,000
						Total 51 NULL:	18,00,000					18,00,000	18,00,000
						Total 0 NULL:	18,00,000					18,00,000	18,00,000
						Total 0 NULL:	18,00,000					18,00,000	18,00,000
						Total 1 Director & Admn. H.Q. Building:	18,00,000					18,00,000	18,00,000
		101	44	50	52		39,99,068					39,99,068	40,00,000
						Total 52 :	39,99,068					39,99,068	40,00,000
						Total 50 District Disability Rehabilitation Centre:	39,99,068					39,99,068	40,00,000
						Total 44 Head Office Establishment:	39,99,068					39,99,068	40,00,000
						Total 101 Welfare of handicapped:	39,99,068					39,99,068	40,00,000
		103	60	66	78		15,00,00,000					15,00,00,000	15,00,00,000
						Total 78 :	15,00,00,000					15,00,00,000	15,00,00,000
						Total 66 Construction of 500 bedded Working Womens Hostel:	15,00,00,000					15,00,00,000	15,00,00,000
						Total 60 Construction:	15,00,00,000					15,00,00,000	15,00,00,000
						Total 103 Women's Welfare:	15,00,00,000					15,00,00,000	15,00,00,000
		104	44	50	72		50,00,000					50,00,000	50,00,000
						Total 72 :	50,00,000					50,00,000	50,00,000
						Total 50 Old Age Home and Composite Centre at Kyongsa:	50,00,000					50,00,000	50,00,000
				51	72		50,00,000					50,00,000	50,00,000
						Total 72 :	50,00,000					50,00,000	50,00,000
						Total 51 Old Age Home and Composite Centre at Saureni:	50,00,000					50,00,000	50,00,000
				54	72		49,64,897					49,64,897	50,00,000
						Total 72 :	49,64,897					49,64,897	50,00,000
						Total 54 Old Age Home and Composite Centre at Mangan:	49,64,897					49,64,897	50,00,000
						Total 44 Head Office Establishment:	1,49,64,897					1,49,64,897	1,50,00,000
						Total 104 Welfare of aged, infirm and destitute:	1,49,64,897					1,49,64,897	1,50,00,000
						Total 2 Social Welfare:	17,07,63,965					17,07,63,965	17,08,00,000
						Total 4235 Capital Outlay on Social Security and Welfare:	17,17,46,148					17,17,46,148	17,68,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
4235	02	103	60	62	72		9,82,183		-	9,82,183	- 9,82,183		
						Total 72 :	9,82,183		-	9,82,183	- 9,82,183		
						Total 62 One Stop Centre, Gyalsing:	9,82,183		-	9,82,183	- 9,82,183		
						Total 60 Construction:	9,82,183		-	9,82,183	- 9,82,183		
						Total 103 Women's Welfare:	9,82,183		-	9,82,183	- 9,82,183		
						Total 2 Social Welfare:	9,82,183		-	9,82,183	- 9,82,183		
						Total 4235 Capital Outlay on Social Security and Welfare:	17,17,46,148					17,17,46,148	17,68,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 48 Women And Child Development												
Parameter : 5 Centrally Sponsored Scheme												
4235	**02**	**103**	**60**	**62**	**72**				**9,82,183**	**9,82,183**	**9,82,183**	**60,00,000**
					Total 72 :				**9,82,183**	**9,82,183**	**9,82,183**	**60,00,000**
					Total 62 One Stop Centre, Gyalsing:				**9,82,183**	**9,82,183**	**9,82,183**	**60,00,000**
					Total 60 Construction:				**9,82,183**	**9,82,183**	**9,82,183**	**60,00,000**
					Total 103 Women's Welfare:				**9,82,183**	**9,82,183**	**9,82,183**	**60,00,000**
					Total 2 Social Welfare:				**9,82,183**	**9,82,183**	**9,82,183**	**60,00,000**
					Total 4235 Capital Outlay on Social Security and Welfare:	**17,17,46,148**					**17,17,46,148**	**17,68,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 6 Ecclesiastical													
Parameter : 1 Voted													
4250	00	800	44	00	51		18,00,000					18,00,000	18,00,000
						Total 51 NULL:	**18,00,000**					**18,00,000**	**18,00,000**
						Total 0 NULL:	**18,00,000**					**18,00,000**	**18,00,000**
						Total 44 Other Expenditure:	**18,00,000**					**18,00,000**	**18,00,000**
						Total 800 Other expenditure:	**18,00,000**					**18,00,000**	**18,00,000**
						Total 0 NULL:	**18,00,000**					**18,00,000**	**18,00,000**
						Total 4250 Capital Outlay on other Social Services:	**29,00,820**					**29,00,820**	**29,53,000**
Grant : 21 Labour													
Parameter : 1 Voted													
4250	00	201	01	00	51		11,00,820					11,00,820	11,53,000
						Total 51 NULL:	**11,00,820**					**11,00,820**	**11,53,000**
						Total 0 NULL:	**11,00,820**					**11,00,820**	**11,53,000**
						Total 1 Labour:	**11,00,820**					**11,00,820**	**11,53,000**
						Total 201 Labour:	**11,00,820**					**11,00,820**	**11,53,000**
						Total 0 NULL:	**11,00,820**					**11,00,820**	**11,53,000**
						Total 4250 Capital Outlay on other Social Services:	**29,00,820**					**29,00,820**	**29,53,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 1 Agriculture													
Parameter : 5 Centrally Sponsored Scheme													
4401	00	105	06	51	60		4,40,56,729					4,40,56,729	4,40,57,000
						Total 60 :	4,40,56,729					4,40,56,729	4,40,57,000
						Total 51 Mission Oraganic Value Chain Developement for NER (Central Share):	4,40,56,729					4,40,56,729	4,40,57,000
						Total 6 Krishonnati Yojana:	4,40,56,729					4,40,56,729	4,40,57,000
						Total 105 Manures and Fertilisers:	4,40,56,729					4,40,56,729	4,40,57,000
		789	06	51	60		33,13,000					33,13,000	33,13,000
						Total 60 :	33,13,000					33,13,000	33,13,000
						Total 51 Mission Organic Value Chain developement for NER (Central Share):	33,13,000					33,13,000	33,13,000
						Total 6 Krishonnati Yojana:	33,13,000					33,13,000	33,13,000
						Total 789 Special Componenet Plan for Scheduled Castes:	33,13,000					33,13,000	33,13,000
		796	06	51	60		2,41,67,377					2,41,67,377	2,41,86,000
						Total 60 :	2,41,67,377					2,41,67,377	2,41,86,000
						Total 51 Mission Organic Value chain developement for NER (Central Share):	2,41,67,377					2,41,67,377	2,41,86,000
						Total 6 Krishonnati Yojana:	2,41,67,377					2,41,67,377	2,41,86,000
						Total 796 Tribal Area SubPlan:	2,41,67,377					2,41,67,377	2,41,86,000
						Total 0 NULL:	7,15,37,106					7,15,37,106	7,15,56,000
						Total 4401 Capital Outlay on Crop Husbandry:	7,15,37,106					7,15,37,106	7,15,56,000

Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
4403	**00**	**101**	**00**	**44**	**52**		**7,00,000**					**7,00,000**	**7,00,000**
						Total 52 :	**7,00,000**					**7,00,000**	**7,00,000**
						Total 44 Head Office Establishment:	**7,00,000**					**7,00,000**	**7,00,000**
						Total 0 NULL:	**7,00,000**					**7,00,000**	**7,00,000**
			08	**00**	**84**		**50,00,000**					**50,00,000**	**50,00,000**
						Total 84 NULL:	**50,00,000**					**50,00,000**	**50,00,000**
						Total 0 NULL:	**50,00,000**					**50,00,000**	**50,00,000**
						Total 8 National Livestock Management Programme:	**50,00,000**					**50,00,000**	**50,00,000**
			60	**00**	**72**		**4,40,076**					**4,40,076**	**89,30,000**
						Total 72 NULL:	**4,40,076**					**4,40,076**	**89,30,000**
						Total 0 NULL:	**4,40,076**					**4,40,076**	**89,30,000**
						Total 60 Animal Carcas Disposal Crematorium:	**4,40,076**					**4,40,076**	**89,30,000**
						Total 101 Veterinary services and Animal Health:	**61,40,076**					**61,40,076**	**1,46,30,000**
		103	**44**	**60**	**72**		**2,19,00,000**					**2,19,00,000**	**2,19,00,000**
						Total 72 :	**2,19,00,000**					**2,19,00,000**	**2,19,00,000**
						Total 60 Frozen Poultry Unit:	**2,19,00,000**					**2,19,00,000**	**2,19,00,000**
						Total 44 Head Office Establishment:	**2,19,00,000**					**2,19,00,000**	**2,19,00,000**
						Total 103 Poultry Development:	**2,19,00,000**					**2,19,00,000**	**2,19,00,000**
						Total 0 NULL:	**2,80,40,076**					**2,80,40,076**	**3,65,30,000**
						Total 4403 Capital Outlay on Animal Husbandry:	**2,80,40,076**					**2,80,40,076**	**3,65,30,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 49 Fisheries													
Parameter : 1 Voted													
4405	**00**	**001**	**44**	**00**	**51**		**29,98,044**					**29,98,044**	**30,00,000**
						Total 51 NULL:	**29,98,044**					**29,98,044**	**30,00,000**
						Total 0 NULL:	**29,98,044**					**29,98,044**	**30,00,000**
						Total 44 Head Office Establishment:	**29,98,044**					**29,98,044**	**30,00,000**
						Total 1 Direction and Administration:	**29,98,044**					**29,98,044**	**30,00,000**
						Total 0 NULL:	**29,98,044**					**29,98,044**	**30,00,000**
						Total 4405 Capital Outlay on Fisheries:	**29,98,044**					**29,98,044**	**30,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
4406	**02**	**110**	**44**	**00**	**51**		**17,87,520**					**17,87,520**	**18,00,000**
						Total 51 NULL:	**17,87,520**					**17,87,520**	**18,00,000**
						Total 0 NULL:	**17,87,520**					**17,87,520**	**18,00,000**
						Total 44 Head Office Establishment:	**17,87,520**					**17,87,520**	**18,00,000**
						Total 110 Wild Life:	**17,87,520**					**17,87,520**	**18,00,000**
						Total 2 Environmental Forestry and Wild Life:	**17,87,520**					**17,87,520**	**18,00,000**
						Total 4406 Capital Outlay on Forestry and Wild Life:	**1,15,28,534**					**1,15,28,534**	**13,01,39,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
4406	01	101	11	44	82		9,74,102					9,74,102	15,00,000
						Total 82 :	9,74,102					9,74,102	15,00,000
						Total 44 Head Office Establishment:	9,74,102					9,74,102	15,00,000
						Total 11 National Afforestation Programme (National Mission for Green India):	9,74,102					9,74,102	15,00,000
						Total 101 Forest Conservation, Development and Regeneration:	9,74,102					9,74,102	15,00,000
						Total 1 Forestry (1):	9,74,102					9,74,102	15,00,000
						Total 4406 Capital Outlay on Forestry and Wild Life:	1,15,28,534					1,15,28,534	13,01,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 12 Forest And Environment													
Parameter : 5 Centrally Sponsored Scheme													
4406	01	101	11	44	81		87,66,912					87,66,912	12,68,39,000
						Total 81 :	87,66,912					87,66,912	12,68,39,000
						Total 44 Head Office Establishment:	87,66,912					87,66,912	12,68,39,000
						Total 11 National Afforestation Programme (National Mission for Green India):	87,66,912					87,66,912	12,68,39,000
						Total 101 Forest Conservation, Development and Regeneration:	87,66,912					87,66,912	12,68,39,000
						Total 1 Forestry (1):	87,66,912					87,66,912	12,68,39,000
						Total 4406 Capital Outlay on Forestry and Wild Life:	1,15,28,534					1,15,28,534	13,01,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
4408	01	800	44	61	51		17,99,999					17,99,999	18,00,000
						Total 51 :	17,99,999					17,99,999	18,00,000
						Total 61 Purchase of Motor Vehicles:	17,99,999					17,99,999	18,00,000
				62	74		68,440					68,440	1,04,000
						Total 74 :	68,440					68,440	1,04,000
						Total 62 Purchase of Furniture and Fixtures:	68,440					68,440	1,04,000
				63	52		2,50,00,000					2,50,00,000	2,50,00,000
						Total 52 :	2,50,00,000					2,50,00,000	2,50,00,000
						Total 63 Upgradation of Machinery and Equipments:	2,50,00,000					2,50,00,000	2,50,00,000
						Total 44 Head Office Establishment:	2,68,68,439					2,68,68,439	2,69,04,000
						Total 800 Other expenditure:	2,68,68,439					2,68,68,439	2,69,04,000
						Total 1 Food:	2,68,68,439					2,68,68,439	2,69,04,000
	02	101	60	71	72		1,34,98,275					1,34,98,275	1,85,00,000
						Total 72 :	1,34,98,275					1,34,98,275	1,85,00,000
						Total 71 Land Compensation:	1,34,98,275					1,34,98,275	1,85,00,000
						Total 60 Buildings:	1,34,98,275					1,34,98,275	1,85,00,000
						Total 101 Rural Godown Programmes:	1,34,98,275					1,34,98,275	1,85,00,000
						Total 2 Storage and Warehousing:	1,34,98,275					1,34,98,275	1,85,00,000
						Total 4408 Capital Outlay on Food Storage and Warehousing:	4,03,66,714					4,03,66,714	4,54,04,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 4 Co-Operation													
Parameter : 1 Voted													
4425	**00**	**001**	**44**	**00**	**51**		**18,64,405**					**18,64,405**	**20,00,000**
						Total 51 NULL:	**18,64,405**					**18,64,405**	**20,00,000**
					71		**16,50,750**					**16,50,750**	**18,00,000**
						Total 71 NULL:	**16,50,750**					**16,50,750**	**18,00,000**
					74		**4,97,822**					**4,97,822**	**5,00,000**
						Total 74 NULL:	**4,97,822**					**4,97,822**	**5,00,000**
						Total 0 NULL:	**40,12,977**					**40,12,977**	**43,00,000**
						Total 44 Head Office Establishment:	**40,12,977**					**40,12,977**	**43,00,000**
						Total 1 Direction and Administration:	**40,12,977**					**40,12,977**	**43,00,000**
						Total 0 NULL:	**40,12,977**					**40,12,977**	**43,00,000**
						Total 4425 Capital Outlay on Co-operation:	**41,58,977**					**41,58,977**	**61,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 4 Co-Operation													
Parameter : 1 Voted													
4425	00	001	44	00	71		1,46,000					1,46,000	18,00,000
						Total 71 NULL:	1,46,000					1,46,000	18,00,000
						Total 0 NULL:	1,46,000					1,46,000	18,00,000
						Total 44 Head Office Establishment:	1,46,000					1,46,000	18,00,000
						Total 1 Direction and Administration:	1,46,000					1,46,000	18,00,000
						Total 0 NULL:	1,46,000					1,46,000	18,00,000
						Total 4425 Capital Outlay on Co-operation:	41,58,977					41,58,977	61,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 29 Planning And Development													
Parameter : 1 Voted													
4575	06	101	00	00	72		32,36,941					32,36,941	3,35,43,000
						Total 72 NULL:	32,36,941					32,36,941	3,35,43,000
						Total 0 NULL:	32,36,941					32,36,941	3,35,43,000
						Total 0 NULL:	32,36,941					32,36,941	3,35,43,000
						Total 101 Border Area Development Programmes:	32,36,941					32,36,941	3,35,43,000
						Total 6 Border Area Development:	32,36,941					32,36,941	3,35,43,000
						Total 4575 Capital Outlay on other Special Areas Programmes:	3,23,69,416					3,23,69,416	28,35,43,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 29 Planning And Development													
Parameter : 5 Centrally Sponsored Scheme													
4575	06	101	00	00	71		2,91,32,475					2,91,32,475	25,00,00,000
						Total 71 NULL:	2,91,32,475					2,91,32,475	25,00,00,000
						Total 0 NULL:	2,91,32,475					2,91,32,475	25,00,00,000
						Total 0 NULL:	2,91,32,475					2,91,32,475	25,00,00,000
						Total 101 Border Area Development Programmes:	2,91,32,475					2,91,32,475	25,00,00,000
						Total 6 Border Area Development:	2,91,32,475					2,91,32,475	25,00,00,000
						Total 4575 Capital Outlay on other Special Areas Programmes:	3,23,69,416					3,23,69,416	28,35,43,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 19 Water Resources													
Parameter : 1 Voted													
4702	**00**	**800**	**44**	**60**	**51**		**44,89,485**					**44,89,485**	**44,90,000**
					Total 51 :		**44,89,485**					**44,89,485**	**44,90,000**
					Total 60 Purchase of Vehicles:		**44,89,485**					**44,89,485**	**44,90,000**
					Total 44 Head Office Establishment:		**44,89,485**					**44,89,485**	**44,90,000**
					Total 800 Other expenditure:		**44,89,485**					**44,89,485**	**44,90,000**
		911	**00**	**00**	**00**		**-94,39,000**					**-94,39,000**	
					Total 0 NULL:		**-94,39,000**					**-94,39,000**	
					Total 0 NULL:		**-94,39,000**					**-94,39,000**	
					Total 0 NULL:		**-94,39,000**					**-94,39,000**	
					Total 911 Deduct Recoveries of Overpayments:		**-94,39,000**					**-94,39,000**	
					Total 0 NULL:		**-49,49,515**					**-49,49,515**	**44,90,000**
					Total 4702 Capital Outlay on Minor Irrigation:		**48,16,67,385**	**9,163**			**9,163**	**48,16,76,548**	**1,02,51,13,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 19 Water Resources													
Parameter : 1 Voted													
4702	00	101	62	56	73		4,86,61,654	916			916	4,86,62,570	4,88,00,000
						Total 73 :	4,86,61,654	916			916	4,86,62,570	4,88,00,000
						Total 56 Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani (State Share):	4,86,61,654	916			916	4,86,62,570	4,88,00,000
						Total 62 Pradhan Mantri Krishi Sinchai Yojana- Har Khet ko Pani:	4,86,61,654	916			916	4,86,62,570	4,88,00,000
						Total 101 Surface Water:	4,86,61,654	916			916	4,86,62,570	4,88,00,000
						Total 0 NULL:	4,86,61,654	916			916	4,86,62,570	4,88,00,000
						Total 4702 Capital Outlay on Minor Irrigation:	48,16,67,385	9,163			9,163	48,16,76,548	1,02,51,13,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 19 Water Resources												
Parameter : 5 Centrally Sponsored Scheme												
4702	00	101	62	55	73	43,79,55,246	8,247			8,247	43,79,63,493	97,18,23,000
					Total 73 :	43,79,55,246	8,247			8,247	43,79,63,493	97,18,23,000
					Total 55 Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani (Central Share):	43,79,55,246	8,247			8,247	43,79,63,493	97,18,23,000
					Total 62 Pradhan Mantri Krishi Sinchai Yojana- Har Khet ko Pani:	43,79,55,246	8,247			8,247	43,79,63,493	97,18,23,000
					Total 101 Surface Water:	43,79,55,246	8,247			8,247	43,79,63,493	97,18,23,000
					Total 0 NULL:	43,79,55,246	8,247			8,247	43,79,63,493	97,18,23,000
					Total 4702 Capital Outlay on Minor Irrigation:	48,16,67,385	9,163			9,163	48,16,76,548	1,02,51,13,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 16 Commerce And Industries
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
4851	00	101	72	00	72		3,10,00,000					3,10,00,000	3,10,00,000
						Total 72 NULL:	3,10,00,000					3,10,00,000	3,10,00,000
						Total 0 NULL:	3,10,00,000					3,10,00,000	3,10,00,000
						Total 72 Flatted Factory Complex - State Share:	3,10,00,000					3,10,00,000	3,10,00,000
			73	00	72		20,00,000					20,00,000	20,00,000
						Total 72 NULL:	20,00,000					20,00,000	20,00,000
						Total 0 NULL:	20,00,000					20,00,000	20,00,000
						Total 73 Honey Processing at Temi Tea Estate (State Share):	20,00,000					20,00,000	20,00,000
						Total 101 Industrial Estates:	3,30,00,000					3,30,00,000	3,30,00,000
		103	60	00	51		43,11,830					43,11,830	25,00,000
						Total 51 NULL:	43,11,830					43,11,830	25,00,000
					60		24,63,531					24,63,531	60,00,000
						Total 60 NULL:	24,63,531					24,63,531	60,00,000
						Total 0 NULL:	67,75,361					67,75,361	85,00,000
						Total 60 Other Industries:	67,75,361					67,75,361	85,00,000
						Total 103 Handloom Industries:	67,75,361					67,75,361	85,00,000
		200	44	00	51		37,18,445					37,18,445	20,00,000
						Total 51 NULL:	37,18,445					37,18,445	20,00,000
						Total 0 NULL:	37,18,445					37,18,445	20,00,000
						Total 44 Head Office:	37,18,445					37,18,445	20,00,000
						Total 200 Other Village Industries:	37,18,445					37,18,445	20,00,000
						Total 0 NULL:	4,34,93,806					4,34,93,806	4,35,00,000
						Total 4851 Capital Outlay on Village and Small Industries:	4,34,93,806					4,34,93,806	4,35,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 25 Mines And Geology													
Parameter : 1 Voted													
4853	**01**	**004**	**60**	**00**	**51**		**18,50,000**					**18,50,000**	**18,50,000**
						Total 51 NULL:	**18,50,000**					**18,50,000**	**18,50,000**
						Total 0 NULL:	**18,50,000**					**18,50,000**	**18,50,000**
						Total 60 Establishment:	**18,50,000**					**18,50,000**	**18,50,000**
						Total 4 Research and Development:	**18,50,000**					**18,50,000**	**18,50,000**
						Total 1 Mineral Exploration and Development:	**18,50,000**					**18,50,000**	**18,50,000**
						Total 4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries:	**18,50,000**					**18,50,000**	**18,50,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 18 Information Technology													
Parameter : 1 Voted													
4859	**01**	**800**	**19**	**00**	**51**		**11,53,000**					**11,53,000**	**11,53,000**
						Total 51 NULL:	**11,53,000**					**11,53,000**	**11,53,000**
						Total 0 NULL:	**11,53,000**					**11,53,000**	**11,53,000**
						Total 19 Information Technology Department:	**11,53,000**					**11,53,000**	**11,53,000**
						Total 800 Other Expenditure:	**11,53,000**					**11,53,000**	**11,53,000**
						Total 1 Telecommunications:	**11,53,000**					**11,53,000**	**11,53,000**
						Total 4859 Capital Outlay on Telecommunication and Electronics Industries:	**11,53,000**					**11,53,000**	**11,53,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
5054	**80**	**800**	**44**	**68**	**51**		**1,29,77,663**					**1,29,77,663**	**1,29,78,000**
						Total 51 :	**1,29,77,663**					**1,29,77,663**	**1,29,78,000**
					71		**18,48,918**					**18,48,918**	**20,00,000**
						Total 71 :	**18,48,918**					**18,48,918**	**20,00,000**
						Total 68 Agency Charges:	**1,48,26,581**					**1,48,26,581**	**1,49,78,000**
						Total 44 Head Office Establishment:	**1,48,26,581**					**1,48,26,581**	**1,49,78,000**
						Total 800 Other Expenditure:	**1,48,26,581**					**1,48,26,581**	**1,49,78,000**
						Total 80 General:	**1,48,26,581**					**1,48,26,581**	**1,49,78,000**
						Total 5054 Capital Outlay on Roads and Bridges:	**1,29,41,91,961**					**1,29,41,91,961**	**2,90,49,76,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 35 Rural Development													
Parameter : 1 Voted													
5054	04	337	35	00	82		12,79,36,525					12,79,36,525	8,99,98,000
						Total 82 NULL:	12,79,36,525					12,79,36,525	8,99,98,000
						Total 0 NULL:	12,79,36,525					12,79,36,525	8,99,98,000
						Total 35 Roads and Bridges Department:	12,79,36,525					12,79,36,525	8,99,98,000
						Total 337 Road Works:	12,79,36,525					12,79,36,525	8,99,98,000
						Total 4 District &Other Roads:	12,79,36,525					12,79,36,525	8,99,98,000
						Total 5054 Capital Outlay on Roads and Bridges:	1,29,41,91,961					1,29,41,91,961	2,90,49,76,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 35 Rural Development													
Parameter : 5 Centrally Sponsored Scheme													
5054	04	337	35	00	81		1,15,14,28,855					1,15,14,28,855	2,80,00,00,000
						Total 81 NULL:	1,15,14,28,855					1,15,14,28,855	2,80,00,00,000
						Total 0 NULL:	1,15,14,28,855					1,15,14,28,855	2,80,00,00,000
						Total 35 Roads and Bridges Department:	1,15,14,28,855					1,15,14,28,855	2,80,00,00,000
						Total 337 Road Works:	1,15,14,28,855					1,15,14,28,855	2,80,00,00,000
						Total 4 District &Other Roads:	1,15,14,28,855					1,15,14,28,855	2,80,00,00,000
						Total 5054 Capital Outlay on Roads and Bridges:	1,29,41,91,961					1,29,41,91,961	2,90,49,76,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 36 Science And Technology													
Parameter : 1 Voted													
5425	**00**	**600**	**37**	**00**	**51**		**20,26,883**					**20,26,883**	**21,00,000**
						Total 51 NULL:	**20,26,883**					**20,26,883**	**21,00,000**
						Total 0 NULL:	**20,26,883**					**20,26,883**	**21,00,000**
						Total 37 Science and Technology Department:	**20,26,883**					**20,26,883**	**21,00,000**
						Total 600 Other Services:	**20,26,883**					**20,26,883**	**21,00,000**
						Total 0 NULL:	**20,26,883**					**20,26,883**	**21,00,000**
						Total 5425 Capital Outlay on other Scientific and Enviromental Research:	**20,26,883**					**20,26,883**	**21,00,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 11 Food And Civil Supplies													
Parameter : 5 Centrally Sponsored Scheme													
5475	00	102	01	71	72		42,21,922					42,21,922	70,00,000
						Total 72 :	**42,21,922**					**42,21,922**	**70,00,000**
						Total 71 Construction of Working Standard Laboratory(100%CSS):	**42,21,922**					**42,21,922**	**70,00,000**
						Total 1 National Food Security Mission:	**42,21,922**					**42,21,922**	**70,00,000**
						Total 102 Civil Supplies:	**42,21,922**					**42,21,922**	**70,00,000**
						Total 0 NULL:	**42,21,922**					**42,21,922**	**70,00,000**
						Total 5475 Capital Outlay on other General Economic Services:	**2,19,87,633**					**2,19,87,633**	**2,48,43,000**
Grant : 29 Planning And Development													
Parameter : 1 Voted													
5475	00	800	54	00	51		1,14,90,000					1,14,90,000	1,14,90,000
						Total 51 NULL:	**1,14,90,000**					**1,14,90,000**	**1,14,90,000**
					71		10,60,000					10,60,000	10,60,000
						Total 71 NULL:	**10,60,000**					**10,60,000**	**10,60,000**
						Total 0 NULL:	**1,25,50,000**					**1,25,50,000**	**1,25,50,000**
						Total 54 Planning and Development Department:	**1,25,50,000**					**1,25,50,000**	**1,25,50,000**
55	58			71			3,59,711					3,59,711	3,60,000
						Total 71 :	**3,59,711**					**3,59,711**	**3,60,000**
						Total 58 Purchase of ICT Equipments:	**3,59,711**					**3,59,711**	**3,60,000**
	60			51			48,56,000					48,56,000	49,33,000
						Total 51 :	**48,56,000**					**48,56,000**	**49,33,000**
						Total 60 Purchace of Vehicle:	**48,56,000**					**48,56,000**	**49,33,000**
						Total 55 DESME:	**52,15,711**					**52,15,711**	**52,93,000**
						Total 800 Other expenditure:	**1,77,65,711**					**1,77,65,711**	**1,78,43,000**
						Total 0 NULL:	**1,77,65,711**					**1,77,65,711**	**1,78,43,000**
						Total 5475 Capital Outlay on other General Economic Services:	**2,19,87,633**					**2,19,87,633**	**2,48,43,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 0 Null													
Parameter : 0 Null													
8009	**01**	**101**	**00**	**00**	**00**		**77,14,02,680**					**77,14,02,680**	
						Total 0 NULL:	**77,14,02,680**					**77,14,02,680**	
						Total 0 NULL:	**77,14,02,680**					**77,14,02,680**	
						Total 0 NULL:	**77,14,02,680**					**77,14,02,680**	
						Total 101 General Provident Funds:	**77,14,02,680**					**77,14,02,680**	
						Total 1 Civil:	**77,14,02,680**					**77,14,02,680**	
						Total 8009 State Provident Funds:	**4,41,49,23,507**					**4,41,49,23,507**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 0 Null													
Parameter : 1 Voted													
8009	**01**	**101**	**00**	**00**	**00**		**1,94,08,32,873**					**1,94,08,32,873**	
						Total 0 NULL:	**1,94,08,32,873**					**1,94,08,32,873**	
						Total 0 NULL:	**1,94,08,32,873**					**1,94,08,32,873**	
						Total 0 NULL:	**1,94,08,32,873**					**1,94,08,32,873**	
						Total 101 General Provident Funds:	**1,94,08,32,873**					**1,94,08,32,873**	
						Total 1 Civil:	**1,94,08,32,873**					**1,94,08,32,873**	
						Total 8009 State Provident Funds:	**4,41,49,23,507**					**4,41,49,23,507**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 2 Voted-Non-Plan												
8009	**01**	**101**	**00**	**00**	**00**							
					Total 0 NULL:							
					Total 0 NULL:							
					Total 0 NULL:							
					Total 101 General Provident Funds:							
					Total 1 Civil:							
					Total 8009 State Provident Funds:	**4,41,49,23,507**					**4,41,49,23,507**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 0 Null													
Parameter : 0 Null													
8009	01	101	00	00	00		2,75,50,245					2,75,50,245	
						Total 0 NULL:	**2,75,50,245**					**2,75,50,245**	
						Total 0 NULL:	**2,75,50,245**					**2,75,50,245**	
						Total 0 NULL:	**2,75,50,245**					**2,75,50,245**	
						Total 101 General Provident Funds:	**2,75,50,245**					**2,75,50,245**	
						Total 1 Civil:	**2,75,50,245**					**2,75,50,245**	
						Total 8009 State Provident Funds:	**4,41,49,23,507**					**4,41,49,23,507**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 0 Null													
Parameter : 1 Voted													
8009	01	101	00	00	00		40,85,54,680					40,85,54,680	
						Total 0 NULL:	40,85,54,680					40,85,54,680	
						Total 0 NULL:	40,85,54,680					40,85,54,680	
						Total 0 NULL:	40,85,54,680					40,85,54,680	
						Total 101 General Provident Funds:	40,85,54,680					40,85,54,680	
						Total 1 Civil:	40,85,54,680					40,85,54,680	
						Total 8009 State Provident Funds:	4,41,49,23,507					4,41,49,23,507	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 0 Null													
Parameter : 0 Null													
8009	01	101	00	00	00		3,04,18,400					3,04,18,400	
						Total 0 NULL:	**3,04,18,400**					**3,04,18,400**	
						Total 0 NULL:	**3,04,18,400**					**3,04,18,400**	
						Total 0 NULL:	**3,04,18,400**					**3,04,18,400**	
						Total 101 General Provident Funds:	**3,04,18,400**					**3,04,18,400**	
						Total 1 Civil:	**3,04,18,400**					**3,04,18,400**	
						Total 8009 State Provident Funds:	**4,41,49,23,507**					**4,41,49,23,507**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 0 Null													
Parameter : 1 Voted													
8009	**01**	**101**	**00**	**00**	**00**		**18,45,80,940**					**18,45,80,940**	
						Total 0 NULL:	**18,45,80,940**					**18,45,80,940**	
						Total 0 NULL:	**18,45,80,940**					**18,45,80,940**	
						Total 0 NULL:	**18,45,80,940**					**18,45,80,940**	
						Total 101 General Provident Funds:	**18,45,80,940**					**18,45,80,940**	
						Total 1 Civil:	**18,45,80,940**					**18,45,80,940**	
						Total 8009 State Provident Funds:	**4,41,49,23,507**					**4,41,49,23,507**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 0 Null													
Parameter : 0 Null													
8009	01	101	00	00	00		2,97,58,015					2,97,58,015	
						Total 0 NULL:	**2,97,58,015**					**2,97,58,015**	
						Total 0 NULL:	**2,97,58,015**					**2,97,58,015**	
						Total 0 NULL:	**2,97,58,015**					**2,97,58,015**	
						Total 101 General Provident Funds:	**2,97,58,015**					**2,97,58,015**	
						Total 1 Civil:	**2,97,58,015**					**2,97,58,015**	
						Total 8009 State Provident Funds:	**4,41,49,23,507**					**4,41,49,23,507**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 0 Null													
Parameter : 1 Voted													
8009	**01**	**101**	**00**	**00**	**00**		**9,95,77,060**					**9,95,77,060**	
						Total 0 NULL:	**9,95,77,060**					**9,95,77,060**	
						Total 0 NULL:	**9,95,77,060**					**9,95,77,060**	
						Total 0 NULL:	**9,95,77,060**					**9,95,77,060**	
						Total 101 General Provident Funds:	**9,95,77,060**					**9,95,77,060**	
						Total 1 Civil:	**9,95,77,060**					**9,95,77,060**	
						Total 8009 State Provident Funds:	**4,41,49,23,507**					**4,41,49,23,507**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 0 Null													
Parameter : 0 Null													
8009	**01**	**101**	**00**	**00**	**00**		**3,07,72,315**					**3,07,72,315**	
						Total 0 NULL:	**3,07,72,315**					**3,07,72,315**	
						Total 0 NULL:	**3,07,72,315**					**3,07,72,315**	
						Total 0 NULL:	**3,07,72,315**					**3,07,72,315**	
						Total 101 General Provident Funds:	**3,07,72,315**					**3,07,72,315**	
						Total 1 Civil:	**3,07,72,315**					**3,07,72,315**	
						Total 8009 State Provident Funds:	**4,41,49,23,507**					**4,41,49,23,507**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 0 Null													
Parameter : 1 Voted													
8009	**01**	**101**	**00**	**00**	**00**		**44,10,80,076**					**44,10,80,076**	
						Total 0 NULL:	**44,10,80,076**					**44,10,80,076**	
						Total 0 NULL:	**44,10,80,076**					**44,10,80,076**	
						Total 0 NULL:	**44,10,80,076**					**44,10,80,076**	
						Total 101 General Provident Funds:	**44,10,80,076**					**44,10,80,076**	
						Total 1 Civil:	**44,10,80,076**					**44,10,80,076**	
						Total 8009 State Provident Funds:	**4,41,49,23,507**					**4,41,49,23,507**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 0 Null													
Parameter : 0 Null													
8009	**01**	**101**	**00**	**00**	**00**		**4,35,15,175**					**4,35,15,175**	
						Total 0 NULL:	**4,35,15,175**					**4,35,15,175**	
						Total 0 NULL:	**4,35,15,175**					**4,35,15,175**	
						Total 0 NULL:	**4,35,15,175**					**4,35,15,175**	
						Total 101 General Provident Funds:	**4,35,15,175**					**4,35,15,175**	
						Total 1 Civil:	**4,35,15,175**					**4,35,15,175**	
						Total 8009 State Provident Funds:	**4,41,49,23,507**					**4,41,49,23,507**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 0 Null													
Parameter : 1 Voted													
8009	01	101	00	00	00		24,38,68,075					24,38,68,075	
						Total 0 NULL:	24,38,68,075					24,38,68,075	
						Total 0 NULL:	24,38,68,075					24,38,68,075	
						Total 0 NULL:	24,38,68,075					24,38,68,075	
						Total 101 General Provident Funds:	24,38,68,075					24,38,68,075	
						Total 1 Civil:	24,38,68,075					24,38,68,075	
						Total 8009 State Provident Funds:	4,41,49,23,507					4,41,49,23,507	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 0 Null													
Parameter : 0 Null													
8009	01	101	00	00	00		2,13,81,035					2,13,81,035	
						Total 0 NULL:	**2,13,81,035**					**2,13,81,035**	
						Total 0 NULL:	**2,13,81,035**					**2,13,81,035**	
						Total 0 NULL:	**2,13,81,035**					**2,13,81,035**	
						Total 101 General Provident Funds:	**2,13,81,035**					**2,13,81,035**	
						Total 1 Civil:	**2,13,81,035**					**2,13,81,035**	
						Total 8009 State Provident Funds:	**4,41,49,23,507**					**4,41,49,23,507**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 0 Null													
Parameter : 1 Voted													
8009	**01**	**101**	**00**	**00**	**00**		**14,16,31,938**					**14,16,31,938**	
						Total 0 NULL:	**14,16,31,938**					**14,16,31,938**	
						Total 0 NULL:	**14,16,31,938**					**14,16,31,938**	
						Total 0 NULL:	**14,16,31,938**					**14,16,31,938**	
						Total 101 General Provident Funds:	**14,16,31,938**					**14,16,31,938**	
						Total 1 Civil:	**14,16,31,938**					**14,16,31,938**	
						Total 8009 State Provident Funds:	**4,41,49,23,507**					**4,41,49,23,507**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 0 Null													
Parameter : 1 Voted													
8011	00	107	00	00	00		6,58,56,342					6,58,56,342	
						Total 0 NULL:	6,58,56,342					6,58,56,342	
					01								
						Total 1 NULL:							
					02								
						Total 2 NULL:							
						Total 0 NULL:	6,58,56,342					6,58,56,342	
						Total 0 NULL:	6,58,56,342					6,58,56,342	
						Total 107 State Government Employees' Group Insurance Scheme:	6,58,56,342					6,58,56,342	
						Total 0 NULL:	6,58,56,342					6,58,56,342	
						Total 8011 Insurance and Pension Funds:	6,58,56,342					6,58,56,342	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 0 Null													
Parameter : 2 Voted-Non-Plan													
8011	**00**	**107**	**00**	**00**	**01**								
						Total 1 NULL:							
					02								
						Total 2 NULL:							
						Total 0 NULL:							
						Total 0 NULL:							
						Total 107 State Government Employees' Group Insurance Scheme:							
						Total 0 NULL:							
						Total 8011 Insurance and Pension Funds:	**6,58,56,342**					**6,58,56,342**	